



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 01 SS C0 UR 01 Jefatura del Gobierno del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 00 01 1103 11 00 00	37,813,912.00	709,611.43	38,523,523.43	38,523,523.43	0.00	38,523,523.43	0.00
01 C0 05 02 11 00 01 1104 11 00 00	3,339,336.00	(107,303.53)	3,232,032.47	3,232,032.47	0.00	3,232,032.47	0.00
01 C0 05 02 11 00 01 1301 11 00 00	431,556.00	2,779.50	434,335.50	434,335.50	0.00	434,335.50	0.00
01 C0 05 02 11 00 01 1305 11 00 00	1,197,431.00	(103,345.72)	1,094,085.28	1,094,085.28	0.00	1,094,085.28	0.00
01 C0 05 02 11 00 01 1306 11 00 00	5,209,400.00	1,736,277.47	6,945,677.47	6,945,677.47	0.00	6,945,677.47	0.00
01 C0 05 02 11 00 01 1308 11 00 00	164,280.00	(164,280.00)	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 00 01 1308 11 12 00	0.00	234,782.00	234,782.00	234,782.00	0.00	234,782.00	0.00
01 C0 05 02 11 00 01 1316 11 12 00	0.00	806,488.41	806,488.41	806,488.41	0.00	806,488.41	0.00
01 C0 05 02 11 00 01 1319 11 00 00	2,241,775.00	(127,846.55)	2,113,928.45	2,113,928.45	0.00	2,113,928.45	0.00
01 C0 05 02 11 00 01 1325 11 00 00	38,627.00	(6,722.91)	31,904.09	31,904.09	0.00	31,904.09	0.00
01 C0 05 02 11 00 01 1326 11 00 00	637,040.00	(47,383.78)	589,656.22	589,656.22	0.00	589,656.22	0.00
01 C0 05 02 11 00 01 1401 11 01 00	5,305,526.00	17,003.94	5,322,529.94	5,322,529.94	0.00	5,322,529.94	0.00
01 C0 05 02 11 00 01 1401 11 03 00	214,670.00	15,902.00	230,572.00	230,572.00	0.00	230,572.00	0.00
01 C0 05 02 11 00 01 1403 11 01 00	1,995,946.00	(89,213.84)	1,906,732.16	1,906,732.16	0.00	1,906,732.16	0.00
01 C0 05 02 11 00 01 1403 11 03 00	159,015.00	4,357.00	163,372.00	163,372.00	0.00	163,372.00	0.00
01 C0 05 02 11 00 01 1404 11 00 00	1,664,733.00	(191,500.85)	1,473,232.15	1,473,232.15	0.00	1,473,232.15	0.00
01 C0 05 02 11 00 01 1407 11 00 00	113,154.00	(3,884.93)	109,269.07	109,269.07	0.00	109,269.07	0.00
01 C0 05 02 11 00 01 1501 11 00 00	1,819,395.00	(181,682.47)	1,637,712.53	1,637,712.53	0.00	1,637,712.53	0.00
01 C0 05 02 11 00 01 1505 11 12 00	0.00	949,599.79	949,599.79	949,599.79	0.00	949,599.79	0.00
01 C0 05 02 11 00 01 1506 11 00 00	782,396.00	403,391.80	1,185,787.80	1,185,787.80	0.00	1,185,787.80	0.00
01 C0 05 02 11 00 01 1506 11 12 00	77,731.00	80,242.00	157,973.00	157,973.00	0.00	157,973.00	0.00
01 C0 05 02 11 00 01 1507 11 00 00	8,080,193.00	594,430.60	8,674,623.60	8,674,623.60	0.00	8,674,623.60	0.00
01 C0 05 02 11 00 01 1507 11 12 00	5,601.00	(5,601.00)	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 00 01 1507 11 64 00	903,328.00	(903,328.00)	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 00 01 1508 11 00 00	870,934.00	(44,953.28)	825,980.72	825,980.72	0.00	825,980.72	0.00
01 C0 05 02 11 00 01 1509 11 00 00	31,584,953.00	11,417,457.48	43,002,410.48	43,002,410.48	0.00	43,002,410.48	0.00
01 C0 05 02 11 00 01 1510 11 00 00	45,926.00	(1,963.80)	43,962.20	43,962.20	0.00	43,962.20	0.00
01 C0 05 02 11 00 01 1511 11 00 00	3,124,444.00	(1,047,070.41)	2,077,373.59	2,077,373.59	0.00	2,077,373.59	0.00
01 C0 05 02 11 00 01 1601 11 00 00	2,120,940.00	(136,301.00)	1,984,639.00	1,984,639.00	0.00	1,984,639.00	0.00
01 C0 05 02 11 10 01 1507 11 64 00	0.00	932,203.80	932,203.80	932,203.80	0.00	932,203.80	0.00
01 C0 05 02 11 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	109,942,242.00	14,742,145.15	124,684,387.15	124,684,387.15	0.00	124,684,387.15	0.00
01 C0 05 02 11 00 01 2101 10 00 00	250,000.00	(121,727.91)	128,272.09	128,272.09	0.00	128,272.09	0.00
01 C0 05 02 11 00 01 2102 10 00 00	30,000.00	(12.34)	29,987.66	29,987.66	0.00	29,987.66	0.00



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SE 01 SS C0 UR 01 Jefatura del Gobierno del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 00 01 2103 10 00 00	242,000.00	73,699.34	315,699.34	315,699.34	0.00	315,699.34	0.00
01 C0 05 02 11 00 01 2105 10 00 00	350,000.00	(263,488.32)	86,511.68	86,511.68	0.00	86,511.68	0.00
01 C0 05 02 11 00 01 2106 10 00 00	350,000.00	(19,717.68)	330,282.32	330,282.32	0.00	330,282.32	0.00
01 C0 05 02 11 00 01 2201 10 00 00	530,000.00	27,840.23	557,840.23	557,840.23	0.00	557,840.23	0.00
01 C0 05 02 11 00 01 2203 10 00 00	30,000.00	(21,332.37)	8,667.63	8,667.63	0.00	8,667.63	0.00
01 C0 05 02 11 00 01 2302 10 00 00	400,000.00	40,856.64	440,856.64	440,856.64	0.00	440,856.64	0.00
01 C0 05 02 11 00 01 2303 10 00 00	150,000.00	134,677.71	284,677.71	284,677.71	0.00	284,677.71	0.00
01 C0 05 02 11 00 01 2401 10 00 00	10,000.00	188,418.90	198,418.90	198,418.90	0.00	198,418.90	0.00
01 C0 05 02 11 00 01 2402 10 00 00	10,000.00	23,170.96	33,170.96	33,170.96	0.00	33,170.96	0.00
01 C0 05 02 11 00 01 2403 10 00 00	10,000.00	116,234.72	126,234.72	126,234.72	0.00	126,234.72	0.00
01 C0 05 02 11 00 01 2404 10 00 00	200,000.00	(25,735.28)	174,264.72	174,264.72	0.00	174,264.72	0.00
01 C0 05 02 11 00 01 2503 10 00 00	15,000.00	(5,728.00)	9,272.00	9,272.00	0.00	9,272.00	0.00
01 C0 05 02 11 00 01 2505 10 00 00	90,000.00	(66,225.29)	23,774.71	23,774.71	0.00	23,774.71	0.00
01 C0 05 02 11 00 01 2601 10 00 00	500,000.00	(313,722.64)	186,277.36	186,277.36	0.00	186,277.36	0.00
01 C0 05 02 11 00 01 2602 10 00 00	40,000.00	(32,641.70)	7,358.30	7,358.30	0.00	7,358.30	0.00
01 C0 05 02 11 00 01 2701 10 00 00	40,000.00	(31,846.33)	8,153.67	8,153.67	0.00	8,153.67	0.00
01 C0 05 02 11 00 01 2702 10 00 00	25,000.00	(20,983.15)	4,016.85	4,016.85	0.00	4,016.85	0.00
01 C0 05 02 11 00 01 2901 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 10 01 2105 10 00 00	0.00	100,349.00	100,349.00	100,349.00	0.00	100,349.00	0.00
01 C0 05 02 11 10 01 2601 10 00 00	0.00	226,161.68	226,161.68	226,161.68	0.00	226,161.68	0.00
01 C0 05 02 11 10 01 2701 10 00 00	0.00	17,771.81	17,771.81	17,771.81	0.00	17,771.81	0.00
01 C0 05 02 11 10 01 2702 10 00 00	0.00	5,874.54	5,874.54	5,874.54	0.00	5,874.54	0.00
TOTAL CAPÍTULO 2000	3,272,000.00	31,894.52	3,303,894.52	3,303,894.52	0.00	3,303,894.52	0.00
01 C0 05 01 10 00 01 3601 11 00 00	65,000,000.00	12,633,719.92	77,633,719.92	77,633,719.92	0.00	77,633,719.92	0.00
01 C0 05 01 10 00 01 3602 11 00 00	15,000,000.00	749,999.87	15,749,999.87	15,749,999.87	0.00	15,749,999.87	0.00
01 C0 05 02 11 00 01 3101 11 00 00	500.00	1,416.53	1,916.53	1,916.53	0.00	1,916.53	0.00
01 C0 05 02 11 00 01 3102 11 00 00	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 00 01 3103 11 00 00	1,400,000.00	(856,641.41)	543,358.59	543,358.59	0.00	543,358.59	0.00
01 C0 05 02 11 00 01 3103 11 25 00	10,000.00	(8,214.03)	1,785.97	1,785.97	0.00	1,785.97	0.00
01 C0 05 02 11 00 01 3104 11 70 00	899,545.00	434,208.07	1,333,753.07	1,333,753.07	0.00	1,333,753.07	0.00
01 C0 05 02 11 00 01 3105 11 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 00 01 3106 11 00 00	450,000.00	(297,488.52)	152,511.48	152,511.48	0.00	152,511.48	0.00
01 C0 05 02 11 00 01 3107 11 00 00	60,000.00	(46,296.60)	13,703.40	13,703.40	0.00	13,703.40	0.00
01 C0 05 02 11 00 01 3210 10 00 00	420,000.00	(51,006.00)	368,994.00	368,994.00	0.00	368,994.00	0.00
01 C0 05 02 11 00 01 3212 10 00 00	480,000.00	(89,854.74)	390,145.26	390,145.26	0.00	390,145.26	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 00 01 3302 10 00 00	140,000.00	44,320.00	184,320.00	184,320.00	0.00	184,320.00	0.00
01 C0 05 02 11 00 01 3303 10 00 00	0.00	293,250.00	293,250.00	293,250.00	0.00	293,250.00	0.00
01 C0 05 02 11 00 01 3403 10 00 00	9,827.00	5,052.64	14,879.64	14,879.64	0.00	14,879.64	0.00
01 C0 05 02 11 00 01 3404 11 00 00	850,000.00	(595,991.31)	254,008.69	254,008.69	0.00	254,008.69	0.00
01 C0 05 02 11 00 01 3404 11 63 00	1,000.00	10,629.25	11,629.25	11,629.25	0.00	11,629.25	0.00
01 C0 05 02 11 00 01 3407 10 00 00	110,000.00	2,523,392.85	2,633,392.85	2,633,392.85	0.00	2,633,392.85	0.00
01 C0 05 02 11 00 01 3409 10 00 00	120,000.00	(71,096.25)	48,903.75	48,903.75	0.00	48,903.75	0.00
01 C0 05 02 11 00 01 3414 10 00 00	5,000.00	10,507.47	15,507.47	15,507.47	0.00	15,507.47	0.00
01 C0 05 02 11 00 01 3415 10 00 00	1,500.00	875.56	2,375.56	2,375.56	0.00	2,375.56	0.00
01 C0 05 02 11 00 01 3501 10 00 00	70,000.00	88,748.80	158,748.80	158,748.80	0.00	158,748.80	0.00
01 C0 05 02 11 00 01 3502 10 00 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 00 01 3503 10 00 00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 00 01 3504 10 00 00	30,000.00	16,153.59	46,153.59	46,153.59	0.00	46,153.59	0.00
01 C0 05 02 11 00 01 3505 10 00 00	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 00 01 3506 10 00 00	1,100,455.00	264,834.56	1,365,289.56	1,365,289.56	0.00	1,365,289.56	0.00
01 C0 05 02 11 00 01 3511 10 00 00	150,000.00	(36,563.50)	113,436.50	113,436.50	0.00	113,436.50	0.00
01 C0 05 02 11 00 01 3512 10 00 00	100,000.00	39,598.55	139,598.55	139,598.55	0.00	139,598.55	0.00
01 C0 05 02 11 00 01 3513 10 00 00	0.00	920.00	920.00	920.00	0.00	920.00	0.00
01 C0 05 02 11 00 01 3604 11 00 00	10,000.00	169,567.20	179,567.20	179,567.20	0.00	179,567.20	0.00
01 C0 05 02 11 00 01 3605 11 00 00	30,000.00	(9,402.35)	20,597.65	20,597.65	0.00	20,597.65	0.00
01 C0 05 02 11 00 01 3606 11 00 00	100,000.00	294,044.76	394,044.76	394,044.76	0.00	394,044.76	0.00
01 C0 05 02 11 00 01 3701 10 00 00	100,000.00	(70,827.03)	29,172.97	29,172.97	0.00	29,172.97	0.00
01 C0 05 02 11 00 01 3702 10 00 00	50,000.00	(44,152.36)	5,847.64	5,847.64	0.00	5,847.64	0.00
01 C0 05 02 11 00 01 3703 10 00 00	150,000.00	(103,671.80)	46,328.20	46,328.20	0.00	46,328.20	0.00
01 C0 05 02 11 00 01 3705 10 00 00	0.00	4,792.51	4,792.51	4,792.51	0.00	4,792.51	0.00
01 C0 05 02 11 00 01 3706 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 00 01 3803 10 00 00	150,000.00	(74,201.27)	75,798.73	75,798.73	0.00	75,798.73	0.00
01 C0 05 02 11 00 01 3807 10 00 00	300,000.00	(74,441.59)	225,558.41	225,558.41	0.00	225,558.41	0.00
01 C0 05 02 11 10 01 3103 11 00 00	0.00	997,608.90	997,608.90	997,608.90	0.00	997,608.90	0.00
01 C0 05 02 11 10 01 3103 11 25 00	0.00	6,506.01	6,506.01	6,506.01	0.00	6,506.01	0.00
01 C0 05 02 11 10 01 3104 11 70 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 C0 05 02 11 10 01 3106 11 00 00	0.00	37,473.90	37,473.90	37,473.90	0.00	37,473.90	0.00
01 C0 05 02 11 10 01 3107 11 00 00	0.00	41,157.35	41,157.35	41,157.35	0.00	41,157.35	0.00
01 C0 05 02 11 10 01 3212 10 00 00	0.00	458,550.07	458,550.07	458,550.07	0.00	458,550.07	0.00
01 C0 05 02 11 10 01 3404 11 00 00	0.00	268,593.85	268,593.85	268,593.85	0.00	268,593.85	0.00



ANÁLÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 01 SS C0 UR 01 Jefatura del Gobierno del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 10 01 3414 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 3000	87,613,327.00	16,650,573.45	104,263,900.45	104,263,900.45	0.00	104,263,900.45	0.00
01 C0 05 02 11 00 01 4103 11 00 00	25,000.00	96,743.33	121,743.33	121,743.33	0.00	121,743.33	0.00
01 C0 05 02 11 00 01 4107 11 00 00	10,000.00	47,891.00	57,891.00	57,891.00	0.00	57,891.00	0.00
TOTAL CAPÍTULO 4000	35,000.00	144,634.33	179,634.33	179,634.33	0.00	179,634.33	0.00
01 C0 05 02 11 00 01 5103 20 00 01	0.00	170,706.69	170,706.69	170,706.69	0.00	170,706.69	0.00
01 C0 05 02 11 00 01 5206 20 00 01	0.00	399,881.45	399,881.45	399,881.45	0.00	399,881.45	0.00
TOTAL CAPÍTULO 5000	0.00	570,588.14	570,588.14	570,588.14	0.00	570,588.14	0.00
TOTAL UNIDAD 01 C0 01	200,862,569.00	32,139,835.59	233,002,404.59	233,002,404.59	0.00	233,002,404.59	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS C0 UR 01 Secretaría de Gobierno

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 03 02 06 00 01 1103 11 00 00	9,338,932.00	957,438.17	10,296,370.17	10,296,370.17	0.00	10,296,370.17	0.00
02 C0 03 02 06 00 01 1104 11 00 00	863,658.00	32,142.07	895,800.07	895,800.07	0.00	895,800.07	0.00
02 C0 03 02 06 00 01 1301 11 00 00	132,804.00	9,002.20	141,806.20	141,806.20	0.00	141,806.20	0.00
02 C0 03 02 06 00 01 1305 11 00 00	302,284.00	(6,068.07)	296,215.93	296,215.93	0.00	296,215.93	0.00
02 C0 03 02 06 00 01 1306 11 00 00	1,408,493.00	436,035.70	1,844,528.70	1,844,528.70	0.00	1,844,528.70	0.00
02 C0 03 02 06 00 01 1322 11 00 00	106,893.00	(39,700.37)	67,192.63	67,192.63	0.00	67,192.63	0.00
02 C0 03 02 06 00 01 1401 11 01 00	1,601,502.00	(26,944.13)	1,574,557.87	1,574,557.87	0.00	1,574,557.87	0.00
02 C0 03 02 06 00 01 1401 11 03 00	61,874.00	9,804.89	71,678.89	71,678.89	0.00	71,678.89	0.00
02 C0 03 02 06 00 01 1403 11 01 00	603,630.00	(67,637.28)	535,992.72	535,992.72	0.00	535,992.72	0.00
02 C0 03 02 06 00 01 1403 11 03 00	45,830.00	2,518.34	48,348.34	48,348.34	0.00	48,348.34	0.00
02 C0 03 02 06 00 01 1404 11 00 00	395,972.00	(31,316.45)	364,655.55	364,655.55	0.00	364,655.55	0.00
02 C0 03 02 06 00 01 1407 11 00 00	31,761.00	(917.83)	30,843.17	30,843.17	0.00	30,843.17	0.00
02 C0 03 02 06 00 01 1501 11 00 00	557,504.00	(29,995.11)	527,508.89	527,508.89	0.00	527,508.89	0.00
02 C0 03 02 06 00 01 1505 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 03 02 06 00 01 1505 11 12 00	0.00	309,857.00	309,857.00	309,857.00	0.00	309,857.00	0.00
02 C0 03 02 06 00 01 1506 11 00 00	291,547.00	79,461.15	371,008.15	371,008.15	0.00	371,008.15	0.00
02 C0 03 02 06 00 01 1506 11 12 00	123,245.00	(123,245.00)	0.00	0.00	0.00	0.00	0.00
02 C0 03 02 06 00 01 1507 11 00 00	3,286,243.00	56,583.54	3,342,826.54	3,342,826.54	0.00	3,342,826.54	0.00
02 C0 03 02 06 00 01 1507 11 64 00	338,151.00	(338,151.00)	0.00	0.00	0.00	0.00	0.00
02 C0 03 02 06 00 01 1508 11 00 00	265,084.00	(61,457.74)	203,626.26	203,626.26	0.00	203,626.26	0.00
02 C0 03 02 06 00 01 1509 11 00 00	6,475,161.00	624,856.09	7,100,017.09	7,100,017.09	0.00	7,100,017.09	0.00
02 C0 03 02 06 00 01 1510 11 00 00	15,269.00	(2,894.42)	12,374.58	12,374.58	0.00	12,374.58	0.00
02 C0 03 02 06 00 01 1511 11 00 00	665,026.00	(234,624.98)	430,401.02	430,401.02	0.00	430,401.02	0.00
02 C0 03 02 06 00 01 1601 11 00 00	495,027.00	(60,717.81)	434,309.19	434,309.19	0.00	434,309.19	0.00
02 C0 03 02 06 10 01 1507 11 64 00	0.00	19,110.70	19,110.70	19,110.70	0.00	19,110.70	0.00
02 C0 03 02 06 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 03 02 06 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 08 00 01 1103 11 00 00	1,046,420.00	(14,546.22)	1,031,873.78	1,031,873.78	0.00	1,031,873.78	0.00
02 C0 04 01 08 00 01 1104 11 00 00	321,890.00	(44,074.55)	277,815.45	277,815.45	0.00	277,815.45	0.00
02 C0 04 01 08 00 01 1301 11 00 00	15,156.00	230.50	15,386.50	15,386.50	0.00	15,386.50	0.00
02 C0 04 01 08 00 01 1305 11 00 00	39,967.00	(5,049.70)	34,917.30	34,917.30	0.00	34,917.30	0.00
02 C0 04 01 08 00 01 1306 11 00 00	186,222.00	28,271.99	214,493.99	214,493.99	0.00	214,493.99	0.00
02 C0 04 01 08 00 01 1401 11 01 00	181,474.00	12,320.80	193,794.80	193,794.80	0.00	193,794.80	0.00
02 C0 04 01 08 00 01 1401 11 03 00	23,061.00	918.85	23,979.85	23,979.85	0.00	23,979.85	0.00
02 C0 04 01 08 00 01 1403 11 01 00	62,115.00	(4,782.08)	57,332.92	57,332.92	0.00	57,332.92	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 08 00 01 1403 11 03 00	17,081.00	(625.82)	16,455.18	16,455.18	0.00	16,455.18	0.00
02 C0 04 01 08 00 01 1404 11 00 00	89,936.00	(3,774.62)	86,161.38	86,161.38	0.00	86,161.38	0.00
02 C0 04 01 08 00 01 1407 11 00 00	3,723.00	(114.82)	3,608.18	3,608.18	0.00	3,608.18	0.00
02 C0 04 01 08 00 01 1501 11 00 00	38,715.00	(1,591.56)	37,123.44	37,123.44	0.00	37,123.44	0.00
02 C0 04 01 08 00 01 1506 11 00 00	22,745.00	5,829.00	28,574.00	28,574.00	0.00	28,574.00	0.00
02 C0 04 01 08 00 01 1506 11 12 00	10,885.00	(10,885.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 08 00 01 1507 11 00 00	160,158.00	4,546.14	164,704.14	164,704.14	0.00	164,704.14	0.00
02 C0 04 01 08 00 01 1507 11 64 00	26,381.00	(26,381.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 08 00 01 1508 11 00 00	35,117.00	(885.82)	34,231.18	34,231.18	0.00	34,231.18	0.00
02 C0 04 01 08 00 01 1509 11 00 00	2,832,376.00	(37,688.71)	2,794,687.29	2,794,687.29	0.00	2,794,687.29	0.00
02 C0 04 01 08 00 01 1510 11 00 00	1,192.00	(161.42)	1,030.58	1,030.58	0.00	1,030.58	0.00
02 C0 04 01 08 00 01 1511 11 00 00	41,931.00	(14,792.41)	27,138.59	27,138.59	0.00	27,138.59	0.00
02 C0 04 01 08 00 01 1601 11 00 00	102,029.00	(7,378.04)	94,650.96	94,650.96	0.00	94,650.96	0.00
02 C0 04 01 09 00 01 1103 11 00 00	362,390,059.00	28,961,424.48	391,351,483.48	391,351,483.48	0.00	391,351,483.48	0.00
02 C0 04 01 09 00 01 1104 11 00 00	1,336,994.00	(171,126.51)	1,165,867.49	1,165,867.49	0.00	1,165,867.49	0.00
02 C0 04 01 09 00 01 1301 11 00 00	3,964,590.00	361,605.88	4,326,195.88	4,326,195.88	0.00	4,326,195.88	0.00
02 C0 04 01 09 00 01 1305 11 00 00	10,425,962.00	517,991.26	10,943,953.26	10,943,953.26	0.00	10,943,953.26	0.00
02 C0 04 01 09 00 01 1306 11 00 00	48,579,770.00	9,255,799.46	57,835,569.46	57,835,569.46	0.00	57,835,569.46	0.00
02 C0 04 01 09 00 01 1308 11 00 00	1,788,803.00	390,466.54	2,179,269.54	2,179,269.54	0.00	2,179,269.54	0.00
02 C0 04 01 09 00 01 1308 11 12 00	0.00	38,618.00	38,618.00	38,618.00	0.00	38,618.00	0.00
02 C0 04 01 09 00 01 1316 11 00 00	11,205,534.00	(11,205,534.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 09 00 01 1319 11 00 00	6,631,189.00	442,972.64	7,074,161.64	7,074,161.64	0.00	7,074,161.64	0.00
02 C0 04 01 09 00 01 1322 11 00 00	62,240,164.00	(5,248,505.16)	56,991,658.84	56,991,658.84	0.00	56,991,658.84	0.00
02 C0 04 01 09 00 01 1401 11 01 00	58,637,927.00	(1,417,881.44)	57,220,045.56	57,220,045.56	0.00	57,220,045.56	0.00
02 C0 04 01 09 00 01 1401 11 03 00	95,786.00	(10,948.72)	84,837.28	84,837.28	0.00	84,837.28	0.00
02 C0 04 01 09 00 01 1403 11 01 00	22,957,179.00	(3,388,687.83)	19,568,491.17	19,568,491.17	0.00	19,568,491.17	0.00
02 C0 04 01 09 00 01 1403 11 03 00	70,949.00	(10,422.38)	60,526.62	60,526.62	0.00	60,526.62	0.00
02 C0 04 01 09 00 01 1404 11 00 00	9,974,205.00	(1,684,740.63)	8,289,464.37	8,289,464.37	0.00	8,289,464.37	0.00
02 C0 04 01 09 00 01 1407 11 00 00	1,129,761.00	(15,978.72)	1,113,782.28	1,113,782.28	0.00	1,113,782.28	0.00
02 C0 04 01 09 00 01 1501 11 00 00	22,103,344.00	(2,048,112.27)	20,055,231.73	20,055,231.73	0.00	20,055,231.73	0.00
02 C0 04 01 09 00 01 1505 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 09 00 01 1505 11 12 00	0.00	2,687,232.00	2,687,232.00	2,687,232.00	0.00	2,687,232.00	0.00
02 C0 04 01 09 00 01 1506 11 00 00	4,710,237.00	1,224,055.49	5,934,292.49	5,934,292.49	0.00	5,934,292.49	0.00
02 C0 04 01 09 00 01 1506 11 12 00	762,757.00	(762,757.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 09 00 01 1507 11 00 00	95,089,339.00	4,068,084.99	99,157,423.99	99,157,423.99	0.00	99,157,423.99	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 09 00 01 1507 11 64 00	4,441,908.00	(4,441,908.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 09 00 01 1508 11 00 00	9,133,424.00	(1,148,646.17)	7,984,777.83	7,984,777.83	0.00	7,984,777.83	0.00
02 C0 04 01 09 00 01 1509 11 00 00	30,264,320.00	5,869,061.31	36,133,381.31	36,133,381.31	0.00	36,133,381.31	0.00
02 C0 04 01 09 00 01 1510 11 00 00	247,452.00	(55,005.63)	192,446.37	192,446.37	0.00	192,446.37	0.00
02 C0 04 01 09 00 01 1511 11 00 00	37,360,300.00	(13,246,071.23)	24,114,228.77	24,114,228.77	0.00	24,114,228.77	0.00
02 C0 04 01 09 00 01 1601 11 00 00	13,634,525.00	(844,853.73)	12,789,671.27	12,789,671.27	0.00	12,789,671.27	0.00
02 C0 05 01 10 00 01 1103 11 00 00	2,375,453.00	191,831.38	2,567,284.38	2,567,284.38	0.00	2,567,284.38	0.00
02 C0 05 01 10 00 01 1104 11 00 00	348,410.00	67,261.50	415,671.50	415,671.50	0.00	415,671.50	0.00
02 C0 05 01 10 00 01 1301 11 00 00	21,395.00	4,929.50	26,324.50	26,324.50	0.00	26,324.50	0.00
02 C0 05 01 10 00 01 1305 11 00 00	80,370.00	(1,476.04)	78,893.96	78,893.96	0.00	78,893.96	0.00
02 C0 05 01 10 00 01 1306 11 00 00	374,482.00	97,734.30	472,216.30	472,216.30	0.00	472,216.30	0.00
02 C0 05 01 10 00 01 1401 11 01 00	378,776.00	6,104.47	384,880.47	384,880.47	0.00	384,880.47	0.00
02 C0 05 01 10 00 01 1401 11 03 00	24,961.00	662.95	25,623.95	25,623.95	0.00	25,623.95	0.00
02 C0 05 01 10 00 01 1403 11 01 00	138,731.00	(21,348.82)	117,382.18	117,382.18	0.00	117,382.18	0.00
02 C0 05 01 10 00 01 1403 11 03 00	18,489.00	(456.98)	18,032.02	18,032.02	0.00	18,032.02	0.00
02 C0 05 01 10 00 01 1404 11 00 00	172,166.00	(8,385.34)	163,780.66	163,780.66	0.00	163,780.66	0.00
02 C0 05 01 10 00 01 1407 11 00 00	7,446.00	(259.70)	7,186.30	7,186.30	0.00	7,186.30	0.00
02 C0 05 01 10 00 01 1501 11 00 00	83,884.00	(9,626.51)	74,257.49	74,257.49	0.00	74,257.49	0.00
02 C0 05 01 10 00 01 1505 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 05 01 10 00 01 1505 11 12 00	0.00	61,105.00	61,105.00	61,105.00	0.00	61,105.00	0.00
02 C0 05 01 10 00 01 1506 11 00 00	45,490.00	32,849.44	78,339.44	78,339.44	0.00	78,339.44	0.00
02 C0 05 01 10 00 01 1506 11 12 00	21,770.00	(21,770.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 01 10 00 01 1507 11 00 00	386,224.00	43,146.01	429,370.01	429,370.01	0.00	429,370.01	0.00
02 C0 05 01 10 00 01 1507 11 64 00	52,761.00	(52,761.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 01 10 00 01 1508 11 00 00	70,518.00	(17,491.97)	53,026.03	53,026.03	0.00	53,026.03	0.00
02 C0 05 01 10 00 01 1509 11 00 00	5,202,309.00	398,461.15	5,600,770.15	5,600,770.15	0.00	5,600,770.15	0.00
02 C0 05 01 10 00 01 1510 11 00 00	2,382.00	(369.68)	2,012.32	2,012.32	0.00	2,012.32	0.00
02 C0 05 01 10 00 01 1511 11 00 00	97,301.00	(34,336.78)	62,964.22	62,964.22	0.00	62,964.22	0.00
02 C0 05 01 10 00 01 1601 11 00 00	195,616.00	(23,160.47)	172,455.53	172,455.53	0.00	172,455.53	0.00
02 C0 05 02 11 00 01 1103 11 00 00	24,802,818.00	4,516,812.72	29,319,630.72	29,319,630.72	0.00	29,319,630.72	0.00
02 C0 05 02 11 00 01 1104 11 00 00	2,492,527.00	352,149.97	2,844,676.97	2,844,676.97	0.00	2,844,676.97	0.00
02 C0 05 02 11 00 01 1301 11 00 00	343,252.00	(46,504.85)	296,747.15	296,747.15	0.00	296,747.15	0.00
02 C0 05 02 11 00 01 1305 11 00 00	808,439.00	33,064.31	841,503.31	841,503.31	0.00	841,503.31	0.00
02 C0 05 02 11 00 01 1306 11 00 00	3,766,928.00	1,523,720.27	5,290,648.27	5,290,648.27	0.00	5,290,648.27	0.00
02 C0 05 02 11 00 01 1316 11 12 00	0.00	12,182,702.67	12,182,702.67	12,182,702.67	0.00	12,182,702.67	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 11 00 01 1322 11 00 00	5,051.00	(1,894.25)	3,156.75	3,156.75	0.00	3,156.75	0.00
02 C0 05 02 11 00 01 1401 11 01 00	4,197,070.00	175,427.71	4,372,497.71	4,372,497.71	0.00	4,372,497.71	0.00
02 C0 05 02 11 00 01 1401 11 03 00	178,571.00	15,783.27	194,354.27	194,354.27	0.00	194,354.27	0.00
02 C0 05 02 11 00 01 1403 11 01 00	1,575,536.00	(123,464.82)	1,452,071.18	1,452,071.18	0.00	1,452,071.18	0.00
02 C0 05 02 11 00 01 1403 11 03 00	132,269.00	18,641.94	150,910.94	150,910.94	0.00	150,910.94	0.00
02 C0 05 02 11 00 01 1404 11 00 00	1,232,740.00	(100,455.55)	1,132,284.45	1,132,284.45	0.00	1,132,284.45	0.00
02 C0 05 02 11 00 01 1407 11 00 00	80,292.00	8,081.57	88,373.57	88,373.57	0.00	88,373.57	0.00
02 C0 05 02 11 00 01 1501 11 00 00	1,293,099.00	88,159.12	1,381,258.12	1,381,258.12	0.00	1,381,258.12	0.00
02 C0 05 02 11 00 01 1505 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 1505 11 12 00	0.00	576,329.39	576,329.39	576,329.39	0.00	576,329.39	0.00
02 C0 05 02 11 00 01 1506 11 00 00	1,063,326.00	80,540.41	1,143,866.41	1,143,866.41	0.00	1,143,866.41	0.00
02 C0 05 02 11 00 01 1506 11 12 00	1,112,327.00	(1,112,327.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 1507 11 00 00	7,511,151.00	516,097.74	8,027,248.74	8,027,248.74	0.00	8,027,248.74	0.00
02 C0 05 02 11 00 01 1507 11 64 00	547,277.00	(547,277.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 1508 11 00 00	709,010.00	(155,421.05)	553,588.95	553,588.95	0.00	553,588.95	0.00
02 C0 05 02 11 00 01 1509 11 00 00	26,289,260.00	4,460,642.84	30,749,902.84	30,749,902.84	0.00	30,749,902.84	0.00
02 C0 05 02 11 00 01 1510 11 00 00	24,712.00	(3,984.99)	20,727.01	20,727.01	0.00	20,727.01	0.00
02 C0 05 02 11 00 01 1511 11 00 00	1,866,347.00	(660,046.71)	1,206,300.29	1,206,300.29	0.00	1,206,300.29	0.00
02 C0 05 02 11 00 01 1601 11 00 00	1,502,261.00	(175,264.14)	1,326,996.86	1,326,996.86	0.00	1,326,996.86	0.00
02 C0 05 02 11 10 01 1507 11 64 00	0.00	6,435,694.40	6,435,694.40	6,435,694.40	0.00	6,435,694.40	0.00
02 C0 05 02 11 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 1103 11 00 00	12,601,481.00	1,253,623.17	13,855,104.17	13,855,104.17	0.00	13,855,104.17	0.00
02 C0 11 01 18 00 01 1104 11 00 00	1,141,965.00	92,896.61	1,234,861.61	1,234,861.61	0.00	1,234,861.61	0.00
02 C0 11 01 18 00 01 1202 11 05 00	517,634.00	(26,154.45)	491,479.55	491,479.55	0.00	491,479.55	0.00
02 C0 11 01 18 00 01 1301 11 00 00	129,971.00	16,214.80	146,185.80	146,185.80	0.00	146,185.80	0.00
02 C0 11 01 18 00 01 1305 11 00 00	407,300.00	(2,152.15)	405,147.85	405,147.85	0.00	405,147.85	0.00
02 C0 11 01 18 00 01 1306 11 00 00	1,897,817.00	550,483.17	2,448,300.17	2,448,300.17	0.00	2,448,300.17	0.00
02 C0 11 01 18 00 01 1306 11 05 00	58,603.00	(4,105.10)	54,497.90	54,497.90	0.00	54,497.90	0.00
02 C0 11 01 18 00 01 1322 11 00 00	0.00	44,061.14	44,061.14	44,061.14	0.00	44,061.14	0.00
02 C0 11 01 18 00 01 1401 11 01 00	2,100,914.00	(10,690.97)	2,090,223.03	2,090,223.03	0.00	2,090,223.03	0.00
02 C0 11 01 18 00 01 1401 11 03 00	81,813.00	7,233.50	89,046.50	89,046.50	0.00	89,046.50	0.00
02 C0 11 01 18 00 01 1401 11 05 00	64,420.00	(64,420.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 1403 11 01 00	791,647.00	(84,152.89)	707,494.11	707,494.11	0.00	707,494.11	0.00
02 C0 11 01 18 00 01 1403 11 03 00	60,599.00	(6,916.89)	53,682.11	53,682.11	0.00	53,682.11	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 11 01 18 00 01 1403 11 05 00	25,262.00	(25,262.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 1404 11 00 00	662,999.00	(49,542.20)	613,456.80	613,456.80	0.00	613,456.80	0.00
02 C0 11 01 18 00 01 1407 11 00 00	41,247.00	(1,356.60)	39,890.40	39,890.40	0.00	39,890.40	0.00
02 C0 11 01 18 00 01 1501 11 00 00	582,024.00	(39,591.92)	542,432.08	542,432.08	0.00	542,432.08	0.00
02 C0 11 01 18 00 01 1505 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 1505 11 12 00	0.00	52,980.00	52,980.00	52,980.00	0.00	52,980.00	0.00
02 C0 11 01 18 00 01 1506 11 00 00	437,802.00	36,216.93	474,018.93	474,018.93	0.00	474,018.93	0.00
02 C0 11 01 18 00 01 1506 11 12 00	25,508.00	(25,508.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 1507 11 00 00	2,791,850.00	52,191.74	2,844,041.74	2,844,041.74	0.00	2,844,041.74	0.00
02 C0 11 01 18 00 01 1507 11 64 00	268,122.00	(268,122.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 1508 11 00 00	357,170.00	(63,594.34)	293,575.66	293,575.66	0.00	293,575.66	0.00
02 C0 11 01 18 00 01 1508 11 05 00	11,568.00	(11,568.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 1509 11 00 00	15,550,267.00	1,432,719.74	16,982,986.74	16,982,986.74	0.00	16,982,986.74	0.00
02 C0 11 01 18 00 01 1510 11 00 00	12,107.00	(2,606.03)	9,500.97	9,500.97	0.00	9,500.97	0.00
02 C0 11 01 18 00 01 1511 11 00 00	818,134.00	(289,364.25)	528,769.75	528,769.75	0.00	528,769.75	0.00
02 C0 11 01 18 00 01 1511 11 05 00	13,455.00	(13,455.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 1601 11 00 00	771,227.00	(96,362.45)	674,864.55	674,864.55	0.00	674,864.55	0.00
02 C0 11 01 18 00 01 1601 11 05 00	11,353.00	(401.00)	10,952.00	10,952.00	0.00	10,952.00	0.00
02 C0 13 02 23 00 01 1103 11 00 00	5,999,215.00	508,019.62	6,507,234.62	6,507,234.62	0.00	6,507,234.62	0.00
02 C0 13 02 23 00 01 1104 11 00 00	2,314,974.00	59,442.98	2,374,416.98	2,374,416.98	0.00	2,374,416.98	0.00
02 C0 13 02 23 00 01 1301 11 00 00	89,476.00	11,485.00	100,961.00	100,961.00	0.00	100,961.00	0.00
02 C0 13 02 23 00 01 1305 11 00 00	242,365.00	(5,015.17)	237,349.83	237,349.83	0.00	237,349.83	0.00
02 C0 13 02 23 00 01 1306 11 00 00	1,129,300.00	315,791.08	1,445,091.08	1,445,091.08	0.00	1,445,091.08	0.00
02 C0 13 02 23 00 01 1322 11 00 00	12,675.00	(8.84)	12,666.16	12,666.16	0.00	12,666.16	0.00
02 C0 13 02 23 00 01 1401 11 01 00	1,074,458.00	80,043.85	1,154,501.85	1,154,501.85	0.00	1,154,501.85	0.00
02 C0 13 02 23 00 01 1401 11 03 00	165,851.00	4,401.26	170,252.26	170,252.26	0.00	170,252.26	0.00
02 C0 13 02 23 00 01 1403 11 01 00	356,276.00	(28,040.35)	328,235.65	328,235.65	0.00	328,235.65	0.00
02 C0 13 02 23 00 01 1403 11 03 00	122,846.00	(3,740.21)	119,105.79	119,105.79	0.00	119,105.79	0.00
02 C0 13 02 23 00 01 1404 11 00 00	520,107.00	(41,188.76)	478,918.24	478,918.24	0.00	478,918.24	0.00
02 C0 13 02 23 00 01 1407 11 00 00	24,606.00	(865.80)	23,740.20	23,740.20	0.00	23,740.20	0.00
02 C0 13 02 23 00 01 1501 11 00 00	274,235.00	(11,798.17)	262,436.83	262,436.83	0.00	262,436.83	0.00
02 C0 13 02 23 00 01 1506 11 00 00	173,687.00	70,561.04	244,248.04	244,248.04	0.00	244,248.04	0.00
02 C0 13 02 23 00 01 1506 11 12 00	36,558.00	(36,558.00)	0.00	0.00	0.00	0.00	0.00
02 C0 13 02 23 00 01 1507 11 00 00	1,130,187.00	5,221.35	1,135,408.35	1,135,408.35	0.00	1,135,408.35	0.00
02 C0 13 02 23 00 01 1507 11 64 00	201,452.00	(201,452.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 13 02 23 00 01 1508 11 00 00	213,079.00	(48,744.76)	164,334.24	164,334.24	0.00	164,334.24	0.00
02 C0 13 02 23 00 01 1509 11 00 00	15,971,629.00	1,358,154.91	17,329,783.91	17,329,783.91	0.00	17,329,783.91	0.00
02 C0 13 02 23 00 01 1510 11 00 00	9,097.00	57,059.77	66,156.77	66,156.77	0.00	66,156.77	0.00
02 C0 13 02 23 00 01 1511 11 00 00	275,604.00	(96,966.14)	178,637.86	178,637.86	0.00	178,637.86	0.00
02 C0 13 02 23 00 01 1601 11 00 00	596,600.00	(41,262.36)	555,337.64	555,337.64	0.00	555,337.64	0.00
TOTAL CAPÍTULO 1000	1,016,642,675.00	42,686,343.04	1,059,329,018.04	1,059,329,018.04	0.00	1,059,329,018.04	0.00
02 C0 03 02 06 00 01 2101 10 00 00	44,099.00	(11,769.21)	32,329.79	32,329.79	0.00	32,329.79	0.00
02 C0 03 02 06 00 01 2102 10 00 00	1,800.00	0.00	1,800.00	1,800.00	0.00	1,800.00	0.00
02 C0 03 02 06 00 01 2103 10 00 00	600.00	0.00	600.00	600.00	0.00	600.00	0.00
02 C0 03 02 06 00 01 2105 10 00 00	37,000.00	(26,913.74)	10,086.26	10,086.26	0.00	10,086.26	0.00
02 C0 03 02 06 00 01 2106 10 00 00	155,434.00	39,469.04	194,903.04	194,903.04	0.00	194,903.04	0.00
02 C0 03 02 06 00 01 2201 10 00 00	15,000.00	(3.90)	14,996.10	14,996.10	0.00	14,996.10	0.00
02 C0 03 02 06 00 01 2203 10 00 00	300.00	(300.00)	0.00	0.00	0.00	0.00	0.00
02 C0 03 02 06 00 01 2302 10 00 00	3,500.00	(1,553.89)	1,946.11	1,946.11	0.00	1,946.11	0.00
02 C0 03 02 06 00 01 2303 10 00 00	47,000.00	(22,783.92)	24,216.08	24,216.08	0.00	24,216.08	0.00
02 C0 03 02 06 00 01 2401 10 00 00	1,200.00	(200.00)	1,000.00	1,000.00	0.00	1,000.00	0.00
02 C0 03 02 06 00 01 2404 10 00 00	6,000.00	(4,171.96)	1,828.04	1,828.04	0.00	1,828.04	0.00
02 C0 03 02 06 00 01 2503 10 00 00	600.00	(600.00)	0.00	0.00	0.00	0.00	0.00
02 C0 03 02 06 00 01 2504 10 00 00	300.00	0.00	300.00	300.00	0.00	300.00	0.00
02 C0 03 02 06 00 01 2601 10 00 00	30,000.00	(23,673.30)	6,326.70	6,326.70	0.00	6,326.70	0.00
02 C0 03 02 06 00 01 2602 10 00 00	420.00	0.00	420.00	420.00	0.00	420.00	0.00
02 C0 03 02 06 10 01 2105 10 00 00	0.00	21,918.94	21,918.94	21,918.94	0.00	21,918.94	0.00
02 C0 03 02 06 10 01 2601 10 00 00	0.00	23,200.67	23,200.67	23,200.67	0.00	23,200.67	0.00
02 C0 04 01 08 00 01 2101 10 00 00	31,000.00	(2,527.42)	28,472.58	28,472.58	0.00	28,472.58	0.00
02 C0 04 01 08 00 01 2102 10 00 00	20,000.00	(2,172.92)	17,827.08	17,827.08	0.00	17,827.08	0.00
02 C0 04 01 08 00 01 2103 10 00 00	0.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 C0 04 01 08 00 01 2105 10 00 00	30,000.00	(26,085.84)	3,914.16	3,914.16	0.00	3,914.16	0.00
02 C0 04 01 08 00 01 2106 10 00 00	100,000.00	(72.11)	99,927.89	99,927.89	0.00	99,927.89	0.00
02 C0 04 01 08 00 01 2201 10 00 00	20,000.00	(3,527.30)	16,472.70	16,472.70	0.00	16,472.70	0.00
02 C0 04 01 08 00 01 2203 10 00 00	3,000.00	(2,785.30)	214.70	214.70	0.00	214.70	0.00
02 C0 04 01 08 00 01 2302 10 00 00	61,618.00	(5,565.16)	56,052.84	56,052.84	0.00	56,052.84	0.00
02 C0 04 01 08 00 01 2303 10 00 00	70,000.00	(2.10)	69,997.90	69,997.90	0.00	69,997.90	0.00
02 C0 04 01 08 00 01 2401 10 00 00	20,000.00	(4,303.14)	15,696.86	15,696.86	0.00	15,696.86	0.00
02 C0 04 01 08 00 01 2404 10 00 00	10,000.00	(929.22)	9,070.78	9,070.78	0.00	9,070.78	0.00
02 C0 04 01 08 00 01 2505 10 00 00	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 08 00 01 2601 10 00 00	234,000.00	(184,708.79)	49,291.21	49,291.21	0.00	49,291.21	0.00
02 C0 04 01 08 00 01 2602 10 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 09 00 01 2101 10 00 00	871,583.00	(42,162.17)	829,420.83	829,420.83	0.00	829,420.83	0.00
02 C0 04 01 09 00 01 2102 10 00 00	1,637,624.00	(599,640.23)	1,037,983.77	1,037,983.77	0.00	1,037,983.77	0.00
02 C0 04 01 09 00 01 2103 10 00 00	30,748.00	(21,271.82)	9,476.18	9,476.18	0.00	9,476.18	0.00
02 C0 04 01 09 00 01 2105 10 00 00	1,223,922.00	(830,932.23)	392,989.77	392,989.77	0.00	392,989.77	0.00
02 C0 04 01 09 00 01 2106 10 00 00	887,337.00	(27,504.64)	859,832.36	859,832.36	0.00	859,832.36	0.00
02 C0 04 01 09 00 01 2201 10 00 00	135,949,050.00	(20,064,731.62)	115,884,318.38	115,884,318.38	0.00	115,884,318.38	0.00
02 C0 04 01 09 00 01 2201 10 45 00	12,964,000.00	12,900,106.00	25,864,106.00	25,864,106.00	0.00	25,864,106.00	0.00
02 C0 04 01 09 00 01 2202 10 00 00	17,748.00	58,186.50	75,934.50	75,934.50	0.00	75,934.50	0.00
02 C0 04 01 09 00 01 2203 10 00 00	17,420.00	2,793.59	20,213.59	20,213.59	0.00	20,213.59	0.00
02 C0 04 01 09 00 01 2302 10 00 00	923,410.00	431,774.45	1,355,184.45	1,355,184.45	0.00	1,355,184.45	0.00
02 C0 04 01 09 00 01 2303 10 00 00	130,390.00	95,727.51	226,117.51	226,117.51	0.00	226,117.51	0.00
02 C0 04 01 09 00 01 2401 10 00 00	490,000.00	173,282.74	663,282.74	663,282.74	0.00	663,282.74	0.00
02 C0 04 01 09 00 01 2402 10 00 00	459,320.00	359,034.43	818,354.43	818,354.43	0.00	818,354.43	0.00
02 C0 04 01 09 00 01 2404 10 00 00	648,920.00	439,591.15	1,088,511.15	1,088,511.15	0.00	1,088,511.15	0.00
02 C0 04 01 09 00 01 2501 10 00 00	364,000.00	789,209.65	1,153,209.65	1,153,209.65	0.00	1,153,209.65	0.00
02 C0 04 01 09 00 01 2503 10 00 00	0.00	6,830.14	6,830.14	6,830.14	0.00	6,830.14	0.00
02 C0 04 01 09 00 01 2504 10 00 00	4,200.00	(2,661.50)	1,538.50	1,538.50	0.00	1,538.50	0.00
02 C0 04 01 09 00 01 2505 10 00 00	742,880.00	(667,852.29)	75,027.71	75,027.71	0.00	75,027.71	0.00
02 C0 04 01 09 00 01 2601 10 00 00	15,039,600.00	1,994,868.03	17,034,468.03	17,034,468.03	0.00	17,034,468.03	0.00
02 C0 04 01 09 00 01 2602 10 00 00	185,000.00	(9,464.82)	175,535.18	175,535.18	0.00	175,535.18	0.00
02 C0 04 01 09 00 01 2701 10 00 00	10,880.00	(7,096.26)	3,783.74	3,783.74	0.00	3,783.74	0.00
02 C0 04 01 09 00 01 2702 10 00 00	500,000.00	(471,936.24)	28,063.76	28,063.76	0.00	28,063.76	0.00
02 C0 04 01 09 00 01 2802 10 00 00	0.00	6,818.35	6,818.35	6,818.35	0.00	6,818.35	0.00
02 C0 05 01 10 00 01 2101 10 00 00	43,350.00	(502.86)	42,847.14	42,847.14	0.00	42,847.14	0.00
02 C0 05 01 10 00 01 2102 10 00 00	17,549.00	(1,296.61)	16,252.39	16,252.39	0.00	16,252.39	0.00
02 C0 05 01 10 00 01 2103 10 00 00	20,664.00	(2,690.00)	17,974.00	17,974.00	0.00	17,974.00	0.00
02 C0 05 01 10 00 01 2105 10 00 00	16,000.00	(15,083.31)	916.69	916.69	0.00	916.69	0.00
02 C0 05 01 10 00 01 2106 10 00 00	43,000.00	(2,011.45)	40,988.55	40,988.55	0.00	40,988.55	0.00
02 C0 05 01 10 00 01 2201 10 00 00	22,873.00	(5,006.65)	17,866.35	17,866.35	0.00	17,866.35	0.00
02 C0 05 01 10 00 01 2203 10 00 00	3,500.00	(1,628.00)	1,872.00	1,872.00	0.00	1,872.00	0.00
02 C0 05 01 10 00 01 2302 10 00 00	9,100.00	(471.18)	8,628.82	8,628.82	0.00	8,628.82	0.00
02 C0 05 01 10 00 01 2303 10 00 00	12,000.00	(1,439.25)	10,560.75	10,560.75	0.00	10,560.75	0.00
02 C0 05 01 10 00 01 2404 10 00 00	4,500.00	(829.30)	3,670.70	3,670.70	0.00	3,670.70	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 01 10 00 01 2505 10 00 00	500.00	(137.00)	363.00	363.00	0.00	363.00	0.00
02 C0 05 01 10 00 01 2601 10 00 00	108,000.00	(85,250.23)	22,749.77	22,749.77	0.00	22,749.77	0.00
02 C0 05 02 11 00 01 2101 10 00 00	264,150.00	(39,505.37)	224,644.63	224,644.63	0.00	224,644.63	0.00
02 C0 05 02 11 00 01 2102 10 00 00	95,087.00	(3,811.80)	91,275.20	91,275.20	0.00	91,275.20	0.00
02 C0 05 02 11 00 01 2103 10 00 00	77,883.00	(7,094.97)	70,788.03	70,788.03	0.00	70,788.03	0.00
02 C0 05 02 11 00 01 2105 10 00 00	236,242.00	(222,386.06)	13,855.94	13,855.94	0.00	13,855.94	0.00
02 C0 05 02 11 00 01 2105 10 51 00	0.00	148.44	148.44	148.44	0.00	148.44	0.00
02 C0 05 02 11 00 01 2106 10 00 00	633,765.00	19,163.71	652,928.71	652,928.71	0.00	652,928.71	0.00
02 C0 05 02 11 00 01 2106 10 51 00	0.00	3,131.13	3,131.13	3,131.13	0.00	3,131.13	0.00
02 C0 05 02 11 00 01 2201 10 00 00	191,166.00	(20,491.78)	170,674.22	170,674.22	0.00	170,674.22	0.00
02 C0 05 02 11 00 01 2203 10 00 00	14,080.00	(7,919.87)	6,160.13	6,160.13	0.00	6,160.13	0.00
02 C0 05 02 11 00 01 2302 10 00 00	19,340.00	(7,673.55)	11,666.45	11,666.45	0.00	11,666.45	0.00
02 C0 05 02 11 00 01 2303 10 00 00	200,654.00	(12,606.54)	188,047.46	188,047.46	0.00	188,047.46	0.00
02 C0 05 02 11 00 01 2401 10 00 00	20,000.00	(180.16)	19,819.84	19,819.84	0.00	19,819.84	0.00
02 C0 05 02 11 00 01 2402 10 00 00	3,680.00	(3,680.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 2404 10 00 00	41,781.00	(7,770.58)	34,010.42	34,010.42	0.00	34,010.42	0.00
02 C0 05 02 11 00 01 2503 10 00 00	2,000.00	(1,572.00)	428.00	428.00	0.00	428.00	0.00
02 C0 05 02 11 00 01 2504 10 00 00	3,800.00	(3,638.00)	162.00	162.00	0.00	162.00	0.00
02 C0 05 02 11 00 01 2505 10 00 00	9,817.00	(2,092.13)	7,724.87	7,724.87	0.00	7,724.87	0.00
02 C0 05 02 11 00 01 2601 10 00 00	400,400.00	(319,165.73)	81,234.27	81,234.27	0.00	81,234.27	0.00
02 C0 05 02 11 00 01 2701 10 00 00	2,120.00	(2,120.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 10 01 2105 10 00 00	0.00	259,129.56	259,129.56	259,129.56	0.00	259,129.56	0.00
02 C0 05 02 11 10 01 2601 10 00 00	0.00	1,645,096.64	1,645,096.64	1,645,096.64	0.00	1,645,096.64	0.00
02 C0 05 02 11 10 01 2702 10 00 00	0.00	33,395.72	33,395.72	33,395.72	0.00	33,395.72	0.00
02 C0 11 01 18 00 01 2101 10 00 00	92,999.00	(6,822.38)	86,176.62	86,176.62	0.00	86,176.62	0.00
02 C0 11 01 18 00 01 2102 10 00 00	22,028.00	(3,929.96)	18,098.04	18,098.04	0.00	18,098.04	0.00
02 C0 11 01 18 00 01 2103 10 00 00	3,392.00	(1,024.62)	2,367.38	2,367.38	0.00	2,367.38	0.00
02 C0 11 01 18 00 01 2105 10 00 00	57,007.00	(53,741.28)	3,265.72	3,265.72	0.00	3,265.72	0.00
02 C0 11 01 18 00 01 2106 10 00 00	171,418.00	(2,851.46)	168,566.54	168,566.54	0.00	168,566.54	0.00
02 C0 11 01 18 00 01 2201 10 00 00	42,200.00	(3,913.35)	38,286.65	38,286.65	0.00	38,286.65	0.00
02 C0 11 01 18 00 01 2203 10 00 00	4,200.00	(3,294.71)	905.29	905.29	0.00	905.29	0.00
02 C0 11 01 18 00 01 2302 10 00 00	45,000.00	(20,370.63)	24,629.37	24,629.37	0.00	24,629.37	0.00
02 C0 11 01 18 00 01 2303 10 00 00	134,210.00	(849.16)	133,360.84	133,360.84	0.00	133,360.84	0.00
02 C0 11 01 18 00 01 2401 10 00 00	800.00	(800.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 2404 10 00 00	27,757.00	(9,777.40)	17,979.60	17,979.60	0.00	17,979.60	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 11 01 18 00 01 2503 10 00 00	1,400.00	(457.10)	942.90	942.90	0.00	942.90	0.00
02 C0 11 01 18 00 01 2504 10 00 00	200.00	(23.00)	177.00	177.00	0.00	177.00	0.00
02 C0 11 01 18 00 01 2505 10 00 00	500.00	(330.00)	170.00	170.00	0.00	170.00	0.00
02 C0 11 01 18 00 01 2601 10 00 00	162,800.00	(110,557.28)	52,242.72	52,242.72	0.00	52,242.72	0.00
02 C0 11 01 18 00 01 2602 10 00 00	1,780.00	(1,601.60)	178.40	178.40	0.00	178.40	0.00
02 C0 13 02 23 00 01 2101 10 00 00	140,000.00	(6,653.60)	133,346.40	133,346.40	0.00	133,346.40	0.00
02 C0 13 02 23 00 01 2102 10 00 00	23,507.00	(3,355.80)	20,151.20	20,151.20	0.00	20,151.20	0.00
02 C0 13 02 23 00 01 2103 10 00 00	10,000.00	(3,651.64)	6,348.36	6,348.36	0.00	6,348.36	0.00
02 C0 13 02 23 00 01 2105 10 00 00	50,000.00	26,870.59	76,870.59	76,870.59	0.00	76,870.59	0.00
02 C0 13 02 23 00 01 2106 10 00 00	120,000.00	68,669.83	188,669.83	188,669.83	0.00	188,669.83	0.00
02 C0 13 02 23 00 01 2201 10 00 00	50,928.00	(10,139.55)	40,788.45	40,788.45	0.00	40,788.45	0.00
02 C0 13 02 23 00 01 2302 10 00 00	4,500.00	5,167.22	9,667.22	9,667.22	0.00	9,667.22	0.00
02 C0 13 02 23 00 01 2303 10 00 00	5,000.00	(1,776.22)	3,223.78	3,223.78	0.00	3,223.78	0.00
02 C0 13 02 23 00 01 2401 10 00 00	5,000.00	(2,905.50)	2,094.50	2,094.50	0.00	2,094.50	0.00
02 C0 13 02 23 00 01 2402 10 00 00	2,000.00	(660.95)	1,339.05	1,339.05	0.00	1,339.05	0.00
02 C0 13 02 23 00 01 2404 10 00 00	2,500.00	(115.94)	2,384.06	2,384.06	0.00	2,384.06	0.00
02 C0 13 02 23 00 01 2504 10 00 00	2,500.00	(533.00)	1,967.00	1,967.00	0.00	1,967.00	0.00
02 C0 13 02 23 00 01 2601 10 00 00	522,000.00	(412,042.70)	109,957.30	109,957.30	0.00	109,957.30	0.00
02 C0 13 02 23 00 01 2602 10 00 00	1,370.00	(150.60)	1,219.40	1,219.40	0.00	1,219.40	0.00
TOTAL CAPÍTULO 2000	178,276,900.00	(4,966,702.82)	173,310,197.18	173,310,197.18	0.00	173,310,197.18	0.00
02 C0 03 02 06 00 01 3101 11 00 00	37,500.00	(1,445.50)	36,054.50	36,054.50	0.00	36,054.50	0.00
02 C0 03 02 06 00 01 3102 11 00 00	500.00	(339.00)	161.00	161.00	0.00	161.00	0.00
02 C0 03 02 06 00 01 3103 11 00 00	256,200.00	(96,169.71)	160,030.29	160,030.29	0.00	160,030.29	0.00
02 C0 03 02 06 00 01 3103 11 25 00	3,800.00	(3,061.03)	738.97	738.97	0.00	738.97	0.00
02 C0 03 02 06 00 01 3104 11 70 00	304,771.00	746,739.52	1,051,510.52	1,051,510.52	0.00	1,051,510.52	0.00
02 C0 03 02 06 00 01 3105 11 00 00	65,700.00	45,073.35	110,773.35	110,773.35	0.00	110,773.35	0.00
02 C0 03 02 06 00 01 3107 11 00 00	14,636.00	(12,524.29)	2,111.71	2,111.71	0.00	2,111.71	0.00
02 C0 03 02 06 00 01 3201 10 00 00	1,964,542.00	266,524.80	2,231,066.80	2,231,066.80	0.00	2,231,066.80	0.00
02 C0 03 02 06 00 01 3212 10 00 00	117,000.00	(60,411.08)	56,588.92	56,588.92	0.00	56,588.92	0.00
02 C0 03 02 06 00 01 3301 10 11 00	2,518,246.00	162,846.72	2,681,092.72	2,681,092.72	0.00	2,681,092.72	0.00
02 C0 03 02 06 00 01 3404 11 00 00	89,808.00	(67,246.59)	22,561.41	22,561.41	0.00	22,561.41	0.00
02 C0 03 02 06 00 01 3404 11 63 00	7,800.00	(7,800.00)	0.00	0.00	0.00	0.00	0.00
02 C0 03 02 06 00 01 3407 10 00 00	4,750.00	691,291.11	696,041.11	696,041.11	0.00	696,041.11	0.00
02 C0 03 02 06 00 01 3411 10 00 00	194,607.00	(94,643.21)	99,963.79	99,963.79	0.00	99,963.79	0.00
02 C0 03 02 06 00 01 3414 10 00 00	28,000.00	(8,924.35)	19,075.65	19,075.65	0.00	19,075.65	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 03 02 06 00 01 3501 10 00 00	7,000.00	(4,597.00)	2,403.00	2,403.00	0.00	2,403.00	0.00
02 C0 03 02 06 00 01 3502 10 00 00	13,000.00	0.00	13,000.00	13,000.00	0.00	13,000.00	0.00
02 C0 03 02 06 00 01 3506 10 00 00	232,100.00	(5,068.28)	227,031.72	227,031.72	0.00	227,031.72	0.00
02 C0 03 02 06 00 01 3511 10 00 00	12,000.00	(3,085.16)	8,914.84	8,914.84	0.00	8,914.84	0.00
02 C0 03 02 06 00 01 3512 10 00 00	13,000.00	0.00	13,000.00	13,000.00	0.00	13,000.00	0.00
02 C0 03 02 06 00 01 3513 10 00 00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00	0.00
02 C0 03 02 06 00 01 3605 11 00 00	30,500.00	(523.30)	29,976.70	29,976.70	0.00	29,976.70	0.00
02 C0 03 02 06 00 01 3606 11 00 00	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
02 C0 03 02 06 00 01 3703 10 00 00	30,000.00	(0.45)	29,999.55	29,999.55	0.00	29,999.55	0.00
02 C0 03 02 06 10 01 3103 11 00 00	0.00	513,919.63	513,919.63	513,919.63	0.00	513,919.63	0.00
02 C0 03 02 06 10 01 3103 11 25 00	0.00	597.90	597.90	597.90	0.00	597.90	0.00
02 C0 03 02 06 10 01 3107 11 00 00	0.00	7,639.26	7,639.26	7,639.26	0.00	7,639.26	0.00
02 C0 03 02 06 10 01 3212 10 00 00	0.00	59,970.57	59,970.57	59,970.57	0.00	59,970.57	0.00
02 C0 03 02 06 10 01 3404 11 00 00	0.00	35,765.20	35,765.20	35,765.20	0.00	35,765.20	0.00
02 C0 03 02 06 10 01 3411 10 00 00	0.00	87,067.07	87,067.07	87,067.07	0.00	87,067.07	0.00
02 C0 04 01 08 00 01 3103 11 00 00	390,000.00	(146,393.72)	243,606.28	243,606.28	0.00	243,606.28	0.00
02 C0 04 01 08 00 01 3103 11 25 00	5,000.00	(4,027.65)	972.35	972.35	0.00	972.35	0.00
02 C0 04 01 08 00 01 3104 11 70 00	409,622.00	479,145.00	888,767.00	888,767.00	0.00	888,767.00	0.00
02 C0 04 01 08 00 01 3105 11 00 00	18,000.00	62,257.98	80,257.98	80,257.98	0.00	80,257.98	0.00
02 C0 04 01 08 00 01 3107 11 00 00	12,840.00	(10,987.51)	1,852.49	1,852.49	0.00	1,852.49	0.00
02 C0 04 01 08 00 01 3212 10 00 00	62,270.00	(32,152.13)	30,117.87	30,117.87	0.00	30,117.87	0.00
02 C0 04 01 08 00 01 3301 10 00 00	2,286,313.00	(2,286,313.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 08 00 01 3301 10 11 00	10,000,000.00	1,465,859.71	11,465,859.71	11,465,859.71	0.00	11,465,859.71	0.00
02 C0 04 01 08 00 01 3404 11 00 00	134,928.00	(101,031.51)	33,896.49	33,896.49	0.00	33,896.49	0.00
02 C0 04 01 08 00 01 3404 11 63 00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 08 00 01 3407 10 00 00	24,000.00	18,841.10	42,841.10	42,841.10	0.00	42,841.10	0.00
02 C0 04 01 08 00 01 3411 10 00 00	227,310.00	(119,477.05)	107,832.95	107,832.95	0.00	107,832.95	0.00
02 C0 04 01 08 00 01 3414 10 00 00	6,900.00	(2,083.86)	4,816.14	4,816.14	0.00	4,816.14	0.00
02 C0 04 01 08 00 01 3415 10 00 00	2,000.00	(831.00)	1,169.00	1,169.00	0.00	1,169.00	0.00
02 C0 04 01 08 00 01 3501 10 00 00	9,000.00	(3,581.75)	5,418.25	5,418.25	0.00	5,418.25	0.00
02 C0 04 01 08 00 01 3502 10 00 00	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00
02 C0 04 01 08 00 01 3506 10 00 00	0.00	2,142.17	2,142.17	2,142.17	0.00	2,142.17	0.00
02 C0 04 01 08 00 01 3510 10 00 00	68,653.00	0.00	68,653.00	68,653.00	0.00	68,653.00	0.00
02 C0 04 01 08 00 01 3511 10 00 00	1,607.00	0.00	1,607.00	1,607.00	0.00	1,607.00	0.00
02 C0 04 01 08 00 01 3512 10 00 00	8,815.00	0.00	8,815.00	8,815.00	0.00	8,815.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 08 00 01 3513 10 00 00	44,000.00	(44,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 08 00 01 3703 10 00 00	18,879.00	0.00	18,879.00	18,879.00	0.00	18,879.00	0.00
02 C0 04 01 09 00 01 3101 11 00 00	15,196.00	(10,347.20)	4,848.80	4,848.80	0.00	4,848.80	0.00
02 C0 04 01 09 00 01 3102 11 00 00	8,175.00	(8,175.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 09 00 01 3103 11 00 00	3,479,751.00	(1,495,182.56)	1,984,568.44	1,984,568.44	0.00	1,984,568.44	0.00
02 C0 04 01 09 00 01 3103 11 25 00	2,200.00	(1,650.05)	549.95	549.95	0.00	549.95	0.00
02 C0 04 01 09 00 01 3104 11 70 00	26,013,972.00	7,293,893.43	33,307,865.43	33,307,865.43	0.00	33,307,865.43	0.00
02 C0 04 01 09 00 01 3105 11 00 00	14,402,504.00	81,801,517.98	96,204,021.98	96,204,021.98	0.00	96,204,021.98	0.00
02 C0 04 01 09 00 01 3107 11 00 00	29,381.00	(25,672.90)	3,708.10	3,708.10	0.00	3,708.10	0.00
02 C0 04 01 09 00 01 3109 11 00 00	100,000.00	(16,935.00)	83,065.00	83,065.00	0.00	83,065.00	0.00
02 C0 04 01 09 00 01 3201 10 00 00	4,700,000.00	3,017,624.80	7,717,624.80	7,717,624.80	0.00	7,717,624.80	0.00
02 C0 04 01 09 00 01 3212 10 00 00	1,416,940.00	(745,501.47)	671,438.53	671,438.53	0.00	671,438.53	0.00
02 C0 04 01 09 00 01 3301 10 00 00	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 09 00 01 3301 10 11 00	3,128,196.00	2,701,539.65	5,829,735.65	5,829,735.65	0.00	5,829,735.65	0.00
02 C0 04 01 09 00 01 3402 10 00 00	79,360.00	(15,388.64)	63,971.36	63,971.36	0.00	63,971.36	0.00
02 C0 04 01 09 00 01 3403 10 00 00	20,000.00	(19,586.00)	414.00	414.00	0.00	414.00	0.00
02 C0 04 01 09 00 01 3403 10 51 00	0.00	20.70	20.70	20.70	0.00	20.70	0.00
02 C0 04 01 09 00 01 3404 11 00 00	2,920,576.00	(2,197,569.03)	723,006.97	723,006.97	0.00	723,006.97	0.00
02 C0 04 01 09 00 01 3404 11 63 00	26,437.00	15,156.46	41,593.46	41,593.46	0.00	41,593.46	0.00
02 C0 04 01 09 00 01 3407 10 00 00	440,927.00	37,956,192.21	38,397,119.21	38,397,119.21	0.00	38,397,119.21	0.00
02 C0 04 01 09 00 01 3414 10 00 00	1,733,702.00	(518,457.18)	1,215,244.82	1,215,244.82	0.00	1,215,244.82	0.00
02 C0 04 01 09 00 01 3415 10 00 00	440.00	(19.28)	420.72	420.72	0.00	420.72	0.00
02 C0 04 01 09 00 01 3501 10 00 00	515,270.00	(312,727.20)	202,542.80	202,542.80	0.00	202,542.80	0.00
02 C0 04 01 09 00 01 3502 10 00 00	1,345,720.00	(122,886.98)	1,222,833.02	1,222,833.02	0.00	1,222,833.02	0.00
02 C0 04 01 09 00 01 3503 10 00 00	2,500,000.00	(329,426.41)	2,170,573.59	2,170,573.59	0.00	2,170,573.59	0.00
02 C0 04 01 09 00 01 3506 10 00 00	1,326,271.00	(354,285.71)	971,985.29	971,985.29	0.00	971,985.29	0.00
02 C0 04 01 09 00 01 3511 10 00 00	1,652,652.00	174,816.75	1,827,468.75	1,827,468.75	0.00	1,827,468.75	0.00
02 C0 04 01 09 00 01 3512 10 00 00	83,557.00	(1,291.24)	82,265.76	82,265.76	0.00	82,265.76	0.00
02 C0 04 01 09 00 01 3513 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 09 00 01 3605 11 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 04 01 09 00 01 3605 11 51 00	0.00	12,650.00	12,650.00	12,650.00	0.00	12,650.00	0.00
02 C0 04 01 09 00 01 3703 10 00 00	427,234.00	7,516.40	434,750.40	434,750.40	0.00	434,750.40	0.00
02 C0 05 01 10 00 01 3103 11 00 00	208,000.00	(78,077.29)	129,922.71	129,922.71	0.00	129,922.71	0.00
02 C0 05 01 10 00 01 3103 11 25 00	7,000.00	(5,638.73)	1,361.27	1,361.27	0.00	1,361.27	0.00
02 C0 05 01 10 00 01 3104 11 70 00	211,418.00	308,265.00	519,683.00	519,683.00	0.00	519,683.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 01 10 00 01 3105 11 00 00	44,603.00	26,218.94	70,821.94	70,821.94	0.00	70,821.94	0.00
02 C0 05 01 10 00 01 3107 11 00 00	21,800.00	(18,654.78)	3,145.22	3,145.22	0.00	3,145.22	0.00
02 C0 05 01 10 00 01 3201 10 00 00	832,032.00	750,000.00	1,582,032.00	1,582,032.00	0.00	1,582,032.00	0.00
02 C0 05 01 10 00 01 3212 10 00 00	56,422.00	(29,132.45)	27,289.55	27,289.55	0.00	27,289.55	0.00
02 C0 05 01 10 00 01 3301 10 11 00	2,100,423.00	(48,832.50)	2,051,590.50	2,051,590.50	0.00	2,051,590.50	0.00
02 C0 05 01 10 00 01 3404 11 00 00	101,466.00	(75,975.79)	25,490.21	25,490.21	0.00	25,490.21	0.00
02 C0 05 01 10 00 01 3404 11 63 00	16,000.00	(8,275.00)	7,725.00	7,725.00	0.00	7,725.00	0.00
02 C0 05 01 10 00 01 3407 10 00 00	16,100.00	(4,764.21)	11,335.79	11,335.79	0.00	11,335.79	0.00
02 C0 05 01 10 00 01 3411 10 00 00	194,917.00	(102,453.42)	92,463.58	92,463.58	0.00	92,463.58	0.00
02 C0 05 01 10 00 01 3414 10 00 00	16,500.00	(4,984.05)	11,515.95	11,515.95	0.00	11,515.95	0.00
02 C0 05 01 10 00 01 3501 10 00 00	15,500.00	(13,476.00)	2,024.00	2,024.00	0.00	2,024.00	0.00
02 C0 05 01 10 00 01 3502 10 00 00	13,000.00	0.00	13,000.00	13,000.00	0.00	13,000.00	0.00
02 C0 05 01 10 00 01 3505 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 01 10 00 01 3506 10 00 00	192,600.00	(12,553.58)	180,046.42	180,046.42	0.00	180,046.42	0.00
02 C0 05 01 10 00 01 3511 10 00 00	63,734.00	(2,397.00)	61,337.00	61,337.00	0.00	61,337.00	0.00
02 C0 05 01 10 00 01 3512 10 00 00	20,092.00	923.38	21,015.38	21,015.38	0.00	21,015.38	0.00
02 C0 05 01 10 00 01 3703 10 00 00	56,600.00	(6,300.00)	50,300.00	50,300.00	0.00	50,300.00	0.00
02 C0 05 01 10 00 01 3803 10 00 00	15,000.00	(20.00)	14,980.00	14,980.00	0.00	14,980.00	0.00
02 C0 05 01 10 00 01 3807 10 00 00	14,800.00	(14,800.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 3101 11 00 00	23,200.00	(5,729.60)	17,470.40	17,470.40	0.00	17,470.40	0.00
02 C0 05 02 11 00 01 3102 11 00 00	8,400.00	(8,400.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 3103 11 00 00	1,540,600.00	(603,275.40)	937,324.60	937,324.60	0.00	937,324.60	0.00
02 C0 05 02 11 00 01 3103 11 25 00	41,400.00	(33,471.73)	7,928.27	7,928.27	0.00	7,928.27	0.00
02 C0 05 02 11 00 01 3104 11 70 00	699,793.00	2,908,464.74	3,608,257.74	3,608,257.74	0.00	3,608,257.74	0.00
02 C0 05 02 11 00 01 3105 11 00 00	113,600.00	27,373.55	140,973.55	140,973.55	0.00	140,973.55	0.00
02 C0 05 02 11 00 01 3106 11 00 00	130,000.00	(29,802.80)	100,197.20	100,197.20	0.00	100,197.20	0.00
02 C0 05 02 11 00 01 3107 11 00 00	109,852.00	(95,867.81)	13,984.19	13,984.19	0.00	13,984.19	0.00
02 C0 05 02 11 00 01 3201 10 00 00	2,026,294.00	1,102,166.00	3,128,460.00	3,128,460.00	0.00	3,128,460.00	0.00
02 C0 05 02 11 00 01 3210 10 00 00	250,000.00	(61,170.00)	188,830.00	188,830.00	0.00	188,830.00	0.00
02 C0 05 02 11 00 01 3211 10 00 00	569,200.00	(569,200.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 3212 10 00 00	537,610.00	(279,455.54)	258,154.46	258,154.46	0.00	258,154.46	0.00
02 C0 05 02 11 00 01 3301 10 00 00	5,000,000.00	(5,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 3301 10 11 00	12,942,008.00	3,440,556.37	16,382,564.37	16,382,564.37	0.00	16,382,564.37	0.00
02 C0 05 02 11 00 01 3301 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 3302 10 00 00	300,000.00	(145.00)	299,855.00	299,855.00	0.00	299,855.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 11 00 01 3304 10 00 00	2,500,000.00	(27,040.00)	2,472,960.00	2,472,960.00	0.00	2,472,960.00	0.00
02 C0 05 02 11 00 01 3403 10 00 00	16,050.00	(303.64)	15,746.36	15,746.36	0.00	15,746.36	0.00
02 C0 05 02 11 00 01 3403 10 51 00	0.00	215.60	215.60	215.60	0.00	215.60	0.00
02 C0 05 02 11 00 01 3404 11 00 00	1,549,498.00	(1,162,648.35)	386,849.65	386,849.65	0.00	386,849.65	0.00
02 C0 05 02 11 00 01 3404 11 63 00	86,393.00	(83,547.75)	2,845.25	2,845.25	0.00	2,845.25	0.00
02 C0 05 02 11 00 01 3407 10 00 00	87,120.00	2,439,937.51	2,527,057.51	2,527,057.51	0.00	2,527,057.51	0.00
02 C0 05 02 11 00 01 3411 10 00 00	1,220,760.00	(641,649.03)	579,110.97	579,110.97	0.00	579,110.97	0.00
02 C0 05 02 11 00 01 3414 10 00 00	102,063.00	(31,753.89)	70,309.11	70,309.11	0.00	70,309.11	0.00
02 C0 05 02 11 00 01 3415 10 00 00	7,065.00	(3,704.29)	3,360.71	3,360.71	0.00	3,360.71	0.00
02 C0 05 02 11 00 01 3415 10 51 00	0.00	491.12	491.12	491.12	0.00	491.12	0.00
02 C0 05 02 11 00 01 3501 10 00 00	29,840.00	(8,573.05)	21,266.95	21,266.95	0.00	21,266.95	0.00
02 C0 05 02 11 00 01 3502 10 00 00	44,280.00	(13,058.00)	31,222.00	31,222.00	0.00	31,222.00	0.00
02 C0 05 02 11 00 01 3503 10 00 00	141,900.00	(141,900.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 3504 10 00 00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 3505 10 00 00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 3506 10 00 00	1,200,336.00	52,126.98	1,252,462.98	1,252,462.98	0.00	1,252,462.98	0.00
02 C0 05 02 11 00 01 3510 10 00 00	10,000.00	77,570.89	87,570.89	87,570.89	0.00	87,570.89	0.00
02 C0 05 02 11 00 01 3511 10 00 00	304,689.00	20,527.15	325,216.15	325,216.15	0.00	325,216.15	0.00
02 C0 05 02 11 00 01 3512 10 00 00	84,977.00	(10,070.33)	74,906.67	74,906.67	0.00	74,906.67	0.00
02 C0 05 02 11 00 01 3513 10 00 00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 05 02 11 00 01 3605 11 00 00	15,000.00	4,829.34	19,829.34	19,829.34	0.00	19,829.34	0.00
02 C0 05 02 11 00 01 3606 11 00 00	75,000.00	771.77	75,771.77	75,771.77	0.00	75,771.77	0.00
02 C0 05 02 11 00 01 3606 11 51 00	0.00	25,900.88	25,900.88	25,900.88	0.00	25,900.88	0.00
02 C0 05 02 11 00 01 3701 10 00 00	50,000.00	(27,288.11)	22,711.89	22,711.89	0.00	22,711.89	0.00
02 C0 05 02 11 00 01 3702 10 00 00	45,000.00	(42,149.80)	2,850.20	2,850.20	0.00	2,850.20	0.00
02 C0 05 02 11 00 01 3703 10 00 00	230,287.00	(43,322.60)	186,964.40	186,964.40	0.00	186,964.40	0.00
02 C0 05 02 11 00 01 3703 10 51 00	0.00	1,517.46	1,517.46	1,517.46	0.00	1,517.46	0.00
02 C0 05 02 11 00 01 3803 10 00 00	0.00	184,943.00	184,943.00	184,943.00	0.00	184,943.00	0.00
02 C0 05 02 11 00 01 3807 10 00 00	75,000.00	(6,153.65)	68,846.35	68,846.35	0.00	68,846.35	0.00
02 C0 05 02 11 10 01 3103 11 00 00	0.00	1,960,743.21	1,960,743.21	1,960,743.21	0.00	1,960,743.21	0.00
02 C0 05 02 11 10 01 3103 11 25 00	0.00	10,579.91	10,579.91	10,579.91	0.00	10,579.91	0.00
02 C0 05 02 11 10 01 3106 11 00 00	0.00	196,310.75	196,310.75	196,310.75	0.00	196,310.75	0.00
02 C0 05 02 11 10 01 3107 11 00 00	0.00	61,082.44	61,082.44	61,082.44	0.00	61,082.44	0.00
02 C0 05 02 11 10 01 3212 10 00 00	0.00	1,425,425.49	1,425,425.49	1,425,425.49	0.00	1,425,425.49	0.00
02 C0 05 02 11 10 01 3404 11 00 00	0.00	1,701,793.01	1,701,793.01	1,701,793.01	0.00	1,701,793.01	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS C0 UR 01 Secretaría de Gobierno

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 11 10 01 3411 10 00 00	0.00	1,953,948.99	1,953,948.99	1,953,948.99	0.00	1,953,948.99	0.00
02 C0 11 01 18 00 01 3101 11 00 00	14,050.00	(8,775.00)	5,275.00	5,275.00	0.00	5,275.00	0.00
02 C0 11 01 18 00 01 3102 11 00 00	600.00	(600.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 3103 11 00 00	563,600.00	(212,306.98)	351,293.02	351,293.02	0.00	351,293.02	0.00
02 C0 11 01 18 00 01 3103 11 25 00	8,400.00	(6,533.35)	1,866.65	1,866.65	0.00	1,866.65	0.00
02 C0 11 01 18 00 01 3104 11 00 00	0.00	42,585.70	42,585.70	42,585.70	0.00	42,585.70	0.00
02 C0 11 01 18 00 01 3104 11 70 00	235,731.00	285,745.00	521,476.00	521,476.00	0.00	521,476.00	0.00
02 C0 11 01 18 00 01 3105 11 00 00	107,900.00	73,541.15	181,441.15	181,441.15	0.00	181,441.15	0.00
02 C0 11 01 18 00 01 3107 11 00 00	21,045.00	(16,277.39)	4,767.61	4,767.61	0.00	4,767.61	0.00
02 C0 11 01 18 00 01 3201 10 00 00	2,445,998.00	1,548,475.20	3,994,473.20	3,994,473.20	0.00	3,994,473.20	0.00
02 C0 11 01 18 00 01 3211 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 3212 10 00 00	258,200.00	(133,316.69)	124,883.31	124,883.31	0.00	124,883.31	0.00
02 C0 11 01 18 00 01 3301 10 00 00	1,994,008.00	(1,994,008.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 3301 10 11 00	7,000,000.00	1,619,214.51	8,619,214.51	8,619,214.51	0.00	8,619,214.51	0.00
02 C0 11 01 18 00 01 3403 10 00 00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 3404 11 00 00	175,083.00	(131,098.77)	43,984.23	43,984.23	0.00	43,984.23	0.00
02 C0 11 01 18 00 01 3404 11 63 00	16,800.00	(16,800.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 3407 10 00 00	29,680.00	2,626.04	32,306.04	32,306.04	0.00	32,306.04	0.00
02 C0 11 01 18 00 01 3411 10 00 00	337,650.00	(177,472.58)	160,177.42	160,177.42	0.00	160,177.42	0.00
02 C0 11 01 18 00 01 3414 10 00 00	54,412.00	(16,562.93)	37,849.07	37,849.07	0.00	37,849.07	0.00
02 C0 11 01 18 00 01 3415 10 00 00	3,000.00	(1,559.28)	1,440.72	1,440.72	0.00	1,440.72	0.00
02 C0 11 01 18 00 01 3501 10 00 00	6,400.00	(458.60)	5,941.40	5,941.40	0.00	5,941.40	0.00
02 C0 11 01 18 00 01 3502 10 00 00	20,200.00	0.00	20,200.00	20,200.00	0.00	20,200.00	0.00
02 C0 11 01 18 00 01 3504 10 00 00	5,600.00	(5,600.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 3505 10 00 00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 3506 10 00 00	621,220.00	(14,581.26)	606,638.74	606,638.74	0.00	606,638.74	0.00
02 C0 11 01 18 00 01 3510 10 00 00	61,889.00	4,061.66	65,950.66	65,950.66	0.00	65,950.66	0.00
02 C0 11 01 18 00 01 3511 10 00 00	94,055.00	(9,249.45)	84,805.55	84,805.55	0.00	84,805.55	0.00
02 C0 11 01 18 00 01 3512 10 00 00	26,610.00	1,900.00	28,510.00	28,510.00	0.00	28,510.00	0.00
02 C0 11 01 18 00 01 3513 10 00 00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00
02 C0 11 01 18 00 01 3605 11 00 00	82,900.00	(12,580.00)	70,320.00	70,320.00	0.00	70,320.00	0.00
02 C0 11 01 18 00 01 3606 11 00 00	10,000.00	(2.68)	9,997.32	9,997.32	0.00	9,997.32	0.00
02 C0 11 01 18 00 01 3703 10 00 00	45,000.00	34,877.40	79,877.40	79,877.40	0.00	79,877.40	0.00
02 C0 11 01 18 00 01 3803 10 51 00	970,464.00	(514,097.91)	456,366.09	456,366.09	0.00	456,366.09	0.00
02 C0 11 01 18 06 01 3403 10 00 01	0.00	170,606.80	170,606.80	170,606.80	0.00	170,606.80	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS C0 UR 01 Secretaría de Gobierno

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 13 02 23 00 01 3101 11 00 00	20,000.00	(81.00)	19,919.00	19,919.00	0.00	19,919.00	0.00
02 C0 13 02 23 00 01 3103 11 00 00	410,000.00	(153,901.11)	256,098.89	256,098.89	0.00	256,098.89	0.00
02 C0 13 02 23 00 01 3103 11 25 00	20,000.00	(16,110.96)	3,889.04	3,889.04	0.00	3,889.04	0.00
02 C0 13 02 23 00 01 3104 11 70 00	760,771.00	506,992.20	1,267,763.20	1,267,763.20	0.00	1,267,763.20	0.00
02 C0 13 02 23 00 01 3105 11 00 00	100,000.00	534,944.00	634,944.00	634,944.00	0.00	634,944.00	0.00
02 C0 13 02 23 00 01 3107 11 00 00	10,000.00	(8,557.27)	1,442.73	1,442.73	0.00	1,442.73	0.00
02 C0 13 02 23 00 01 3201 10 00 00	2,930,092.00	3,781,598.00	6,711,690.00	6,711,690.00	0.00	6,711,690.00	0.00
02 C0 13 02 23 00 01 3210 10 00 00	50,000.00	(14,237.87)	35,762.13	35,762.13	0.00	35,762.13	0.00
02 C0 13 02 23 00 01 3212 10 00 00	500,000.00	(258,166.94)	241,833.06	241,833.06	0.00	241,833.06	0.00
02 C0 13 02 23 00 01 3301 10 00 00	5,000,000.00	(5,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 13 02 23 00 01 3301 10 11 00	36,917,645.00	935,557.82	37,853,202.82	37,853,202.82	0.00	37,853,202.82	0.00
02 C0 13 02 23 00 01 3403 10 00 00	1,520,000.00	(633,173.15)	886,826.85	886,826.85	0.00	886,826.85	0.00
02 C0 13 02 23 00 01 3404 11 00 00	1,513,727.00	(1,135,411.04)	378,315.96	378,315.96	0.00	378,315.96	0.00
02 C0 13 02 23 00 01 3404 11 63 00	24,000.00	(22,000.00)	2,000.00	2,000.00	0.00	2,000.00	0.00
02 C0 13 02 23 00 01 3407 10 00 00	201,500.00	(60,607.86)	140,892.14	140,892.14	0.00	140,892.14	0.00
02 C0 13 02 23 00 01 3411 10 00 00	2,692,245.00	(1,628,043.73)	1,064,201.27	1,064,201.27	0.00	1,064,201.27	0.00
02 C0 13 02 23 00 01 3414 10 00 00	90,000.00	(27,425.88)	62,574.12	62,574.12	0.00	62,574.12	0.00
02 C0 13 02 23 00 01 3501 10 00 00	20,000.00	4,784.00	24,784.00	24,784.00	0.00	24,784.00	0.00
02 C0 13 02 23 00 01 3502 10 00 00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 C0 13 02 23 00 01 3503 10 00 00	50,000.00	113,127.50	163,127.50	163,127.50	0.00	163,127.50	0.00
02 C0 13 02 23 00 01 3506 10 00 00	1,134,500.00	(54,788.20)	1,079,711.80	1,079,711.80	0.00	1,079,711.80	0.00
02 C0 13 02 23 00 01 3510 10 00 00	179,921.00	22,600.00	202,521.00	202,521.00	0.00	202,521.00	0.00
02 C0 13 02 23 00 01 3511 10 00 00	16,243.00	(251.38)	15,991.62	15,991.62	0.00	15,991.62	0.00
02 C0 13 02 23 00 01 3512 10 00 00	22,602.00	(537.07)	22,064.93	22,064.93	0.00	22,064.93	0.00
02 C0 13 02 23 00 01 3604 11 00 00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
02 C0 13 02 23 00 01 3605 11 00 00	151,000.00	41,604.86	192,604.86	192,604.86	0.00	192,604.86	0.00
02 C0 13 02 23 00 01 3606 11 00 00	16,000.00	(98.37)	15,901.63	15,901.63	0.00	15,901.63	0.00
02 C0 13 02 23 00 01 3703 10 00 00	22,000.00	0.00	22,000.00	22,000.00	0.00	22,000.00	0.00
TOTAL CAPÍTULO 3000	193,161,421.00	133,982,626.94	327,144,047.94	327,144,047.94	0.00	327,144,047.94	0.00
02 C0 04 01 09 00 01 4103 11 00 00	113,829.00	284,004.25	397,833.25	397,833.25	0.00	397,833.25	0.00
02 C0 04 01 09 00 01 4105 11 00 00	6,645,822.00	1,005,541.24	7,651,363.24	7,651,363.24	0.00	7,651,363.24	0.00
02 C0 05 02 11 00 01 4103 11 00 00	230,400.00	(120,017.27)	110,382.73	110,382.73	0.00	110,382.73	0.00
02 C0 05 02 11 00 01 4104 11 00 00	399,600.00	(5,400.00)	394,200.00	394,200.00	0.00	394,200.00	0.00
02 C0 11 01 18 00 01 4105 11 00 00	1,600,000.00	(600,027.70)	999,972.30	999,972.30	0.00	999,972.30	0.00
02 C0 11 01 18 06 01 4105 11 00 01	14,817,525.00	(1,931,756.89)	12,885,768.11	12,885,768.11	0.00	12,885,768.11	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS C0 UR 01 Secretaría de Gobierno

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 11 01 18 06 01 4105 11 45 01	79,310,000.00	585,138.12	79,895,138.12	79,895,138.12	0.00	79,895,138.12	0.00
02 C0 13 02 23 00 01 4105 11 00 00	0.00	11,561.32	11,561.32	11,561.32	0.00	11,561.32	0.00
TOTAL CAPÍTULO 4000	103,117,176.00	(770,956.93)	102,346,219.07	102,346,219.07	0.00	102,346,219.07	0.00
02 C0 11 01 18 06 01 5206 20 00 01	0.00	258,784.50	258,784.50	258,784.50	0.00	258,784.50	0.00
TOTAL CAPÍTULO 5000	0.00	258,784.50	258,784.50	258,784.50	0.00	258,784.50	0.00
02 C0 04 01 09 00 01 6100 60 00 08	0.00	86,441.72	86,441.72	86,441.72	0.00	86,441.72	0.00
TOTAL CAPÍTULO 6000	0.00	86,441.72	86,441.72	86,441.72	0.00	86,441.72	0.00
TOTAL UNIDAD 02 C0 01	1,491,198,172.00	171,276,536.45	1,662,474,708.45	1,662,474,708.45	0.00	1,662,474,708.45	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS OD UR 02 Comisión de Asuntos Agrarios del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 03 02 06 00 02 1103 11 00 00	491,933.00	93,779.10	585,712.10	585,712.10	0.00	585,712.10	0.00
02 OD 03 02 06 00 02 1301 11 00 00	1,642.00	577.00	2,219.00	2,219.00	0.00	2,219.00	0.00
02 OD 03 02 06 00 02 1305 11 00 00	16,268.00	(611.27)	15,656.73	15,656.73	0.00	15,656.73	0.00
02 OD 03 02 06 00 02 1306 11 00 00	149,831.00	(52,772.28)	97,058.72	97,058.72	0.00	97,058.72	0.00
02 OD 03 02 06 00 02 1401 11 01 00	74,553.00	(385.54)	74,167.46	74,167.46	0.00	74,167.46	0.00
02 OD 03 02 06 00 02 1403 11 01 00	29,237.00	(747.51)	28,489.49	28,489.49	0.00	28,489.49	0.00
02 OD 03 02 06 00 02 1404 11 00 00	58,724.00	(6,276.63)	52,447.37	52,447.37	0.00	52,447.37	0.00
02 OD 03 02 06 00 02 1407 11 00 00	1,068.00	(118.50)	949.50	949.50	0.00	949.50	0.00
02 OD 03 02 06 00 02 1507 11 00 00	5,358.00	(210.00)	5,148.00	5,148.00	0.00	5,148.00	0.00
02 OD 03 02 06 00 02 1508 11 00 00	11,713.00	(277.42)	11,435.58	11,435.58	0.00	11,435.58	0.00
02 OD 03 02 06 00 02 1509 11 00 00	1,853,726.00	842,465.38	2,696,191.38	2,696,191.38	0.00	2,696,191.38	0.00
02 OD 03 02 06 00 02 1601 11 00 00	62,912.00	(12,983.04)	49,928.96	49,928.96	0.00	49,928.96	0.00
02 OD 13 02 23 00 02 1103 11 00 00	327,955.00	59,465.90	387,420.90	387,420.90	0.00	387,420.90	0.00
02 OD 13 02 23 00 02 1301 11 00 00	1,094.00	366.00	1,460.00	1,460.00	0.00	1,460.00	0.00
02 OD 13 02 23 00 02 1305 11 00 00	10,796.00	(358.18)	10,437.82	10,437.82	0.00	10,437.82	0.00
02 OD 13 02 23 00 02 1306 11 00 00	99,888.00	(35,182.88)	64,705.12	64,705.12	0.00	64,705.12	0.00
02 OD 13 02 23 00 02 1401 11 01 00	49,702.00	(398.46)	49,303.54	49,303.54	0.00	49,303.54	0.00
02 OD 13 02 23 00 02 1403 11 01 00	19,491.00	281.13	19,772.13	19,772.13	0.00	19,772.13	0.00
02 OD 13 02 23 00 02 1404 11 00 00	39,149.00	(133.99)	39,015.01	39,015.01	0.00	39,015.01	0.00
02 OD 13 02 23 00 02 1407 11 00 00	713.00	111.54	824.54	824.54	0.00	824.54	0.00
02 OD 13 02 23 00 02 1507 11 00 00	3,626.00	(226.50)	3,399.50	3,399.50	0.00	3,399.50	0.00
02 OD 13 02 23 00 02 1508 11 00 00	7,808.00	60.60	7,868.60	7,868.60	0.00	7,868.60	0.00
02 OD 13 02 23 00 02 1509 11 00 00	1,235,820.00	457,784.66	1,693,604.66	1,693,604.66	0.00	1,693,604.66	0.00
02 OD 13 02 23 00 02 1601 11 00 00	43,402.00	12,033.04	55,435.04	55,435.04	0.00	55,435.04	0.00
TOTAL CAPÍTULO 1000	4,596,409.00	1,356,242.15	5,952,651.15	5,952,651.15	0.00	5,952,651.15	0.00
02 OD 03 02 06 00 02 2101 10 00 00	23,391.00	0.00	23,391.00	23,391.00	0.00	23,391.00	0.00
02 OD 03 02 06 00 02 2102 10 00 00	10,050.00	(147.23)	9,902.77	9,902.77	0.00	9,902.77	0.00
02 OD 03 02 06 00 02 2105 10 00 00	12,802.00	(8,934.38)	3,867.62	3,867.62	0.00	3,867.62	0.00
02 OD 03 02 06 00 02 2106 10 00 00	33,164.00	0.40	33,164.40	33,164.40	0.00	33,164.40	0.00
02 OD 03 02 06 00 02 2201 10 00 00	9,245.00	(0.20)	9,244.80	9,244.80	0.00	9,244.80	0.00
02 OD 03 02 06 00 02 2302 10 00 00	900.00	(6.45)	893.55	893.55	0.00	893.55	0.00
02 OD 03 02 06 00 02 2303 10 00 00	11,995.00	(1,718.69)	10,276.31	10,276.31	0.00	10,276.31	0.00
02 OD 03 02 06 00 02 2601 10 00 00	43,167.00	(18,687.00)	24,480.00	24,480.00	0.00	24,480.00	0.00
02 OD 03 02 06 10 02 2105 10 00 00	0.00	7,521.00	7,521.00	7,521.00	0.00	7,521.00	0.00
02 OD 03 02 06 10 02 2601 10 00 00	0.00	5,100.00	5,100.00	5,100.00	0.00	5,100.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS OD UR 02 Comisión de Asuntos Agrarios del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 13 02 23 00 02 2101 10 00 00	15,594.00	(11,825.16)	3,768.84	3,768.84	0.00	3,768.84	0.00
02 OD 13 02 23 00 02 2102 10 00 00	6,700.00	(576.25)	6,123.75	6,123.75	0.00	6,123.75	0.00
02 OD 13 02 23 00 02 2105 10 00 00	8,535.00	(6,123.62)	2,411.38	2,411.38	0.00	2,411.38	0.00
02 OD 13 02 23 00 02 2106 10 00 00	22,110.00	(1,344.11)	20,765.89	20,765.89	0.00	20,765.89	0.00
02 OD 13 02 23 00 02 2201 10 00 00	6,163.00	(3,455.80)	2,707.20	2,707.20	0.00	2,707.20	0.00
02 OD 13 02 23 00 02 2302 10 00 00	600.00	(600.00)	0.00	0.00	0.00	0.00	0.00
02 OD 13 02 23 00 02 2303 10 00 00	7,996.00	(2,101.93)	5,894.07	5,894.07	0.00	5,894.07	0.00
02 OD 13 02 23 00 02 2601 10 00 00	28,778.00	(12,458.00)	16,320.00	16,320.00	0.00	16,320.00	0.00
TOTAL CAPÍTULO 2000	241,190.00	(55,357.42)	185,832.58	185,832.58	0.00	185,832.58	0.00
02 OD 03 02 06 00 02 3103 11 00 00	43,200.00	(30,158.12)	13,041.88	13,041.88	0.00	13,041.88	0.00
02 OD 03 02 06 00 02 3103 11 25 00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00	0.00
02 OD 03 02 06 00 02 3104 11 70 00	104,371.00	29,552.00	133,923.00	133,923.00	0.00	133,923.00	0.00
02 OD 03 02 06 00 02 3105 11 00 00	15,186.00	55,587.40	70,773.40	70,773.40	0.00	70,773.40	0.00
02 OD 03 02 06 00 02 3106 11 00 00	0.00	3,339.60	3,339.60	3,339.60	0.00	3,339.60	0.00
02 OD 03 02 06 00 02 3107 11 00 00	10,800.00	(10,448.10)	351.90	351.90	0.00	351.90	0.00
02 OD 03 02 06 00 02 3201 10 00 00	162,399.00	533,121.00	695,520.00	695,520.00	0.00	695,520.00	0.00
02 OD 03 02 06 00 02 3212 10 00 00	9,600.00	(6,488.46)	3,111.54	3,111.54	0.00	3,111.54	0.00
02 OD 03 02 06 00 02 3301 10 00 00	20,463.00	(20,463.00)	0.00	0.00	0.00	0.00	0.00
02 OD 03 02 06 00 02 3301 10 11 00	2,228,056.00	10,360.66	2,238,416.66	2,238,416.66	0.00	2,238,416.66	0.00
02 OD 03 02 06 00 02 3404 11 00 00	37,844.00	(37,844.00)	0.00	0.00	0.00	0.00	0.00
02 OD 03 02 06 00 02 3404 11 63 00	2,880.00	(2,880.00)	0.00	0.00	0.00	0.00	0.00
02 OD 03 02 06 00 02 3407 10 00 00	9,900.00	117,003.88	126,903.88	126,903.88	0.00	126,903.88	0.00
02 OD 03 02 06 00 02 3411 10 00 00	153,710.00	(120,477.28)	33,232.72	33,232.72	0.00	33,232.72	0.00
02 OD 03 02 06 00 02 3501 10 00 00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00	0.00
02 OD 03 02 06 00 02 3502 10 00 00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00	0.00
02 OD 03 02 06 00 02 3506 10 00 00	2,490.00	(1,827.00)	663.00	663.00	0.00	663.00	0.00
02 OD 03 02 06 00 02 3511 10 00 00	28,837.00	(5,999.33)	22,837.67	22,837.67	0.00	22,837.67	0.00
02 OD 03 02 06 00 02 3512 10 00 00	3,313.00	(25.58)	3,287.42	3,287.42	0.00	3,287.42	0.00
02 OD 03 02 06 00 02 3703 10 00 00	12,118.00	(1,548.00)	10,570.00	10,570.00	0.00	10,570.00	0.00
02 OD 03 02 06 10 02 3103 11 00 00	0.00	35,126.78	35,126.78	35,126.78	0.00	35,126.78	0.00
02 OD 03 02 06 10 02 3103 11 25 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 OD 03 02 06 10 02 3106 11 00 00	0.00	9,740.50	9,740.50	9,740.50	0.00	9,740.50	0.00
02 OD 03 02 06 10 02 3107 11 00 00	0.00	1,015.45	1,015.45	1,015.45	0.00	1,015.45	0.00
02 OD 03 02 06 10 02 3212 10 00 00	0.00	7,588.54	7,588.54	7,588.54	0.00	7,588.54	0.00
02 OD 03 02 06 10 02 3404 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS OD UR 02 Comisión de Asuntos Agrarios del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 03 02 06 10 02 3411 10 00 00	0.00	56,001.94	56,001.94	56,001.94	0.00	56,001.94	0.00
02 OD 13 02 23 00 02 3103 11 00 00	28,800.00	(20,105.41)	8,694.59	8,694.59	0.00	8,694.59	0.00
02 OD 13 02 23 00 02 3103 11 25 00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00
02 OD 13 02 23 00 02 3104 11 70 00	69,580.00	(45,596.00)	23,984.00	23,984.00	0.00	23,984.00	0.00
02 OD 13 02 23 00 02 3105 11 00 00	10,124.00	(6,726.40)	3,397.60	3,397.60	0.00	3,397.60	0.00
02 OD 13 02 23 00 02 3106 11 00 00	0.00	2,226.40	2,226.40	2,226.40	0.00	2,226.40	0.00
02 OD 13 02 23 00 02 3107 11 00 00	7,200.00	(6,965.40)	234.60	234.60	0.00	234.60	0.00
02 OD 13 02 23 00 02 3201 10 00 00	115,593.00	348,087.00	463,680.00	463,680.00	0.00	463,680.00	0.00
02 OD 13 02 23 00 02 3212 10 00 00	6,400.00	(4,325.54)	2,074.46	2,074.46	0.00	2,074.46	0.00
02 OD 13 02 23 00 02 3301 10 11 00	1,535,118.00	(2,631.00)	1,532,487.00	1,532,487.00	0.00	1,532,487.00	0.00
02 OD 13 02 23 00 02 3404 11 00 00	25,229.00	(25,229.00)	0.00	0.00	0.00	0.00	0.00
02 OD 13 02 23 00 02 3404 11 63 00	1,920.00	(1,920.00)	0.00	0.00	0.00	0.00	0.00
02 OD 13 02 23 00 02 3407 10 00 00	6,600.00	19,497.14	26,097.14	26,097.14	0.00	26,097.14	0.00
02 OD 13 02 23 00 02 3411 10 00 00	102,474.00	(80,320.73)	22,153.27	22,153.27	0.00	22,153.27	0.00
02 OD 13 02 23 00 02 3501 10 00 00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00
02 OD 13 02 23 00 02 3502 10 00 00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00
02 OD 13 02 23 00 02 3506 10 00 00	1,660.00	(943.00)	717.00	717.00	0.00	717.00	0.00
02 OD 13 02 23 00 02 3511 10 00 00	19,225.00	0.00	19,225.00	19,225.00	0.00	19,225.00	0.00
02 OD 13 02 23 00 02 3512 10 00 00	2,209.00	(340.35)	1,868.65	1,868.65	0.00	1,868.65	0.00
02 OD 13 02 23 00 02 3703 10 00 00	8,078.00	(1,532.00)	6,546.00	6,546.00	0.00	6,546.00	0.00
TOTAL CAPÍTULO 3000	4,794,377.00	784,454.59	5,578,831.59	5,578,831.59	0.00	5,578,831.59	0.00
TOTAL UNIDAD 02 OD 02	9,631,976.00	2,085,339.32	11,717,315.32	11,717,315.32	0.00	11,717,315.32	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 03 SS C0 UR 01 Secretaría de Desarrollo Urbano y Vivienda

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 01 10 00 01 1103 11 00 00	15,726,549.00	2,490,616.33	18,217,165.33	18,217,165.33	0.00	18,217,165.33	0.00
03 C0 05 01 10 00 01 1104 11 00 00	7,276,226.00	(173,308.90)	7,102,917.10	7,102,917.10	0.00	7,102,917.10	0.00
03 C0 05 01 10 00 01 1301 11 00 00	300,240.00	67.68	300,307.68	300,307.68	0.00	300,307.68	0.00
03 C0 05 01 10 00 01 1305 11 00 00	688,999.00	(38,790.20)	650,208.80	650,208.80	0.00	650,208.80	0.00
03 C0 05 01 10 00 01 1306 11 00 00	3,129,208.00	940,408.28	4,069,616.28	4,069,616.28	0.00	4,069,616.28	0.00
03 C0 05 01 10 00 01 1308 11 00 00	88,223.00	(88,223.00)	0.00	0.00	0.00	0.00	0.00
03 C0 05 01 10 00 01 1316 11 00 00	461,941.00	69,541.62	531,482.62	531,482.62	0.00	531,482.62	0.00
03 C0 05 01 10 00 01 1319 11 00 00	659,199.00	978.30	660,177.30	660,177.30	0.00	660,177.30	0.00
03 C0 05 01 10 00 01 1326 11 00 00	77,049.00	(377.20)	76,671.80	76,671.80	0.00	76,671.80	0.00
03 C0 05 01 10 00 01 1401 11 01 00	2,748,196.00	149,381.56	2,897,577.56	2,897,577.56	0.00	2,897,577.56	0.00
03 C0 05 01 10 00 01 1401 11 03 00	489,425.00	22,348.06	511,773.06	511,773.06	0.00	511,773.06	0.00
03 C0 05 01 10 00 01 1403 11 01 00	884,399.00	12,389.66	896,788.66	896,788.66	0.00	896,788.66	0.00
03 C0 05 01 10 00 01 1403 11 03 00	361,756.00	11,966.02	373,722.02	373,722.02	0.00	373,722.02	0.00
03 C0 05 01 10 00 01 1404 11 00 00	873,233.00	(143,794.68)	729,438.32	729,438.32	0.00	729,438.32	0.00
03 C0 05 01 10 00 01 1407 11 00 00	71,309.00	201.39	71,510.39	71,510.39	0.00	71,510.39	0.00
03 C0 05 01 10 00 01 1501 11 00 00	1,222,119.00	(119,414.11)	1,102,704.89	1,102,704.89	0.00	1,102,704.89	0.00
03 C0 05 01 10 00 01 1505 11 00 00	0.00	506,769.00	506,769.00	506,769.00	0.00	506,769.00	0.00
03 C0 05 01 10 00 01 1506 11 00 00	673,270.00	15,128.45	688,398.45	688,398.45	0.00	688,398.45	0.00
03 C0 05 01 10 00 01 1507 11 00 00	6,009,260.00	(578,918.78)	5,430,341.22	5,430,341.22	0.00	5,430,341.22	0.00
03 C0 05 01 10 00 01 1507 11 12 00	23,949.00	(23,949.00)	0.00	0.00	0.00	0.00	0.00
03 C0 05 01 10 00 01 1507 11 64 00	465,729.00	(465,729.00)	0.00	0.00	0.00	0.00	0.00
03 C0 05 01 10 00 01 1508 11 00 00	500,150.00	4,155.90	504,305.90	504,305.90	0.00	504,305.90	0.00
03 C0 05 01 10 00 01 1509 11 00 00	16,957,759.00	1,435,309.42	18,393,068.42	18,393,068.42	0.00	18,393,068.42	0.00
03 C0 05 01 10 00 01 1510 11 00 00	16,252.00	(902.81)	15,349.19	15,349.19	0.00	15,349.19	0.00
03 C0 05 01 10 00 01 1511 11 00 00	2,192,497.00	(629,044.58)	1,563,452.42	1,563,452.42	0.00	1,563,452.42	0.00
03 C0 05 01 10 00 01 1601 11 00 00	1,020,829.00	(35,425.20)	985,403.80	985,403.80	0.00	985,403.80	0.00
03 C0 05 01 10 10 01 1507 11 64 60	0.00	615,976.52	615,976.52	615,976.52	0.00	615,976.52	0.00
03 C0 05 01 10 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 C0 05 02 11 00 01 1103 11 00 00	963,197.00	156,800.06	1,119,997.06	1,119,997.06	0.00	1,119,997.06	0.00
03 C0 05 02 11 00 01 1104 11 00 00	616,532.00	(11,415.91)	605,116.09	605,116.09	0.00	605,116.09	0.00
03 C0 05 02 11 00 01 1301 11 00 00	20,394.00	101.68	20,495.68	20,495.68	0.00	20,495.68	0.00
03 C0 05 02 11 00 01 1305 11 00 00	47,679.00	(2,618.34)	45,060.66	45,060.66	0.00	45,060.66	0.00
03 C0 05 02 11 00 01 1306 11 00 00	216,540.00	53,848.19	270,388.19	270,388.19	0.00	270,388.19	0.00
03 C0 05 02 11 00 01 1308 11 00 00	17,119.00	(17,119.00)	0.00	0.00	0.00	0.00	0.00
03 C0 05 02 11 00 01 1319 11 00 00	36,420.00	(570.25)	35,849.75	35,849.75	0.00	35,849.75	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 03 SS C0 UR 01 Secretaría de Desarrollo Urbano y Vivienda

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 02 11 00 01 1326 11 00 00	4,257.00	(20.85)	4,236.15	4,236.15	0.00	4,236.15	0.00
03 C0 05 02 11 00 01 1401 11 01 00	183,755.00	25,811.07	209,566.07	209,566.07	0.00	209,566.07	0.00
03 C0 05 02 11 00 01 1401 11 03 00	41,450.00	1,878.60	43,328.60	43,328.60	0.00	43,328.60	0.00
03 C0 05 02 11 00 01 1403 11 01 00	55,713.00	8,588.65	64,301.65	64,301.65	0.00	64,301.65	0.00
03 C0 05 02 11 00 01 1403 11 03 00	30,653.00	(723.06)	29,929.94	29,929.94	0.00	29,929.94	0.00
03 C0 05 02 11 00 01 1404 11 00 00	71,519.00	(10,273.40)	61,245.60	61,245.60	0.00	61,245.60	0.00
03 C0 05 02 11 00 01 1407 11 00 00	4,855.00	12.67	4,867.67	4,867.67	0.00	4,867.67	0.00
03 C0 05 02 11 00 01 1501 11 00 00	71,342.00	(6,928.45)	64,413.55	64,413.55	0.00	64,413.55	0.00
03 C0 05 02 11 00 01 1505 11 00 00	0.00	33,277.00	33,277.00	33,277.00	0.00	33,277.00	0.00
03 C0 05 02 11 00 01 1506 11 00 00	31,674.00	711.72	32,385.72	32,385.72	0.00	32,385.72	0.00
03 C0 05 02 11 00 01 1507 11 00 00	416,122.00	(29,299.68)	386,822.32	386,822.32	0.00	386,822.32	0.00
03 C0 05 02 11 00 01 1507 11 64 00	28,181.00	(28,181.00)	0.00	0.00	0.00	0.00	0.00
03 C0 05 02 11 00 01 1508 11 00 00	34,539.00	375.73	34,914.73	34,914.73	0.00	34,914.73	0.00
03 C0 05 02 11 00 01 1509 11 00 00	1,781,296.00	169,270.86	1,950,566.86	1,950,566.86	0.00	1,950,566.86	0.00
03 C0 05 02 11 00 01 1510 11 00 00	16,252.00	(902.81)	15,349.19	15,349.19	0.00	15,349.19	0.00
03 C0 05 02 11 00 01 1511 11 00 00	122,694.00	(35,201.87)	87,492.13	87,492.13	0.00	87,492.13	0.00
03 C0 05 02 11 00 01 1601 11 00 00	94,807.00	(3,709.52)	91,097.48	91,097.48	0.00	91,097.48	0.00
03 C0 05 02 11 10 01 1507 11 64 60	0.00	37,272.40	37,272.40	37,272.40	0.00	37,272.40	0.00
03 C0 05 02 11 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 C0 13 01 22 00 01 1103 11 00 00	1,739,840.00	279,597.78	2,019,437.78	2,019,437.78	0.00	2,019,437.78	0.00
03 C0 13 01 22 00 01 1104 11 00 00	952,927.00	(39,916.25)	913,010.75	913,010.75	0.00	913,010.75	0.00
03 C0 13 01 22 00 01 1301 11 00 00	36,822.00	183.56	37,005.56	37,005.56	0.00	37,005.56	0.00
03 C0 13 01 22 00 01 1305 11 00 00	79,854.00	(4,385.26)	75,468.74	75,468.74	0.00	75,468.74	0.00
03 C0 13 01 22 00 01 1306 11 00 00	362,670.00	115,521.59	478,191.59	478,191.59	0.00	478,191.59	0.00
03 C0 13 01 22 00 01 1308 11 00 00	17,120.00	(17,120.00)	0.00	0.00	0.00	0.00	0.00
03 C0 13 01 22 00 01 1319 11 00 00	81,338.00	120.73	81,458.73	81,458.73	0.00	81,458.73	0.00
03 C0 13 01 22 00 01 1326 11 00 00	9,507.00	(46.53)	9,460.47	9,460.47	0.00	9,460.47	0.00
03 C0 13 01 22 00 01 1401 11 01 00	313,519.00	17,025.41	330,544.41	330,544.41	0.00	330,544.41	0.00
03 C0 13 01 22 00 01 1401 11 03 00	64,067.00	2,848.07	66,915.07	66,915.07	0.00	66,915.07	0.00
03 C0 13 01 22 00 01 1403 11 01 00	97,661.00	2,092.12	99,753.12	99,753.12	0.00	99,753.12	0.00
03 C0 13 01 22 00 01 1403 11 03 00	47,377.00	(12,999.23)	34,377.77	34,377.77	0.00	34,377.77	0.00
03 C0 13 01 22 00 01 1404 11 00 00	90,148.00	(8,589.88)	81,558.12	81,558.12	0.00	81,558.12	0.00
03 C0 13 01 22 00 01 1407 11 00 00	8,648.00	22.50	8,670.50	8,670.50	0.00	8,670.50	0.00
03 C0 13 01 22 00 01 1501 11 00 00	158,194.00	(15,397.01)	142,796.99	142,796.99	0.00	142,796.99	0.00
03 C0 13 01 22 00 01 1505 11 00 00	0.00	54,880.00	54,880.00	54,880.00	0.00	54,880.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 03 SS C0 UR 01 Secretaría de Desarrollo Urbano y Vivienda

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 01 22 00 01 1506 11 00 00	48,565.00	(1.42)	48,563.58	48,563.58	0.00	48,563.58	0.00
03 C0 13 01 22 00 01 1507 11 00 00	411,583.00	(40,375.55)	371,207.45	371,207.45	0.00	371,207.45	0.00
03 C0 13 01 22 00 01 1507 11 64 00	44,496.00	(44,496.00)	0.00	0.00	0.00	0.00	0.00
03 C0 13 01 22 00 01 1508 11 00 00	58,002.00	(201.93)	57,800.07	57,800.07	0.00	57,800.07	0.00
03 C0 13 01 22 00 01 1509 11 00 00	1,425,401.00	98,409.17	1,523,810.17	1,523,810.17	0.00	1,523,810.17	0.00
03 C0 13 01 22 00 01 1510 11 00 00	16,252.00	(902.81)	15,349.19	15,349.19	0.00	15,349.19	0.00
03 C0 13 01 22 00 01 1511 11 00 00	272,062.00	(78,056.72)	194,005.28	194,005.28	0.00	194,005.28	0.00
03 C0 13 01 22 00 01 1601 11 00 00	101,539.00	(3,972.38)	97,566.62	97,566.62	0.00	97,566.62	0.00
03 C0 13 01 22 10 01 1507 11 64 60	0.00	58,850.72	58,850.72	58,850.72	0.00	58,850.72	0.00
03 C0 13 01 22 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 C0 13 02 23 00 01 1103 11 00 00	8,157,848.00	1,316,310.48	9,474,158.48	9,474,158.48	0.00	9,474,158.48	0.00
03 C0 13 02 23 00 01 1104 11 00 00	7,411,036.00	(137,225.06)	7,273,810.94	7,273,810.94	0.00	7,273,810.94	0.00
03 C0 13 02 23 00 01 1202 11 05 00	1,656,680.00	(2,030.70)	1,654,649.30	1,654,649.30	0.00	1,654,649.30	0.00
03 C0 13 02 23 00 01 1202 11 51 00	0.00	80,680.00	80,680.00	80,680.00	0.00	80,680.00	0.00
03 C0 13 02 23 00 01 1301 11 00 00	209,035.00	968.58	210,003.58	210,003.58	0.00	210,003.58	0.00
03 C0 13 02 23 00 01 1305 11 00 00	465,779.00	(25,578.69)	440,200.31	440,200.31	0.00	440,200.31	0.00
03 C0 13 02 23 00 01 1306 11 00 00	2,115,413.00	618,894.08	2,734,307.08	2,734,307.08	0.00	2,734,307.08	0.00
03 C0 13 02 23 00 01 1306 11 05 00	238,783.00	(29,865.00)	208,918.00	208,918.00	0.00	208,918.00	0.00
03 C0 13 02 23 00 01 1308 11 00 00	76,830.00	(76,830.00)	0.00	0.00	0.00	0.00	0.00
03 C0 13 02 23 00 01 1319 11 00 00	437,039.00	648.58	437,687.58	437,687.58	0.00	437,687.58	0.00
03 C0 13 02 23 00 01 1326 11 00 00	51,082.00	(250.09)	50,831.91	50,831.91	0.00	50,831.91	0.00
03 C0 13 02 23 00 01 1401 11 01 00	1,715,952.00	93,732.96	1,809,684.96	1,809,684.96	0.00	1,809,684.96	0.00
03 C0 13 02 23 00 01 1401 11 03 00	498,286.00	22,777.27	521,063.27	521,063.27	0.00	521,063.27	0.00
03 C0 13 02 23 00 01 1401 11 05 00	219,769.00	0.00	219,769.00	0.00	0.00	0.00	219,769.00
03 C0 13 02 23 00 01 1403 11 01 00	476,716.00	7,144.12	483,860.12	483,860.12	0.00	483,860.12	0.00
03 C0 13 02 23 00 01 1403 11 03 00	368,482.00	1,026.27	369,508.27	369,508.27	0.00	369,508.27	0.00
03 C0 13 02 23 00 01 1403 11 05 00	86,040.00	0.00	86,040.00	0.00	0.00	0.00	86,040.00
03 C0 13 02 23 00 01 1404 11 00 00	578,603.00	(89,718.98)	488,884.02	488,884.02	0.00	488,884.02	0.00
03 C0 13 02 23 00 01 1407 11 00 00	49,612.00	131.70	49,743.70	49,743.70	0.00	49,743.70	0.00
03 C0 13 02 23 00 01 1501 11 00 00	837,494.00	(82,121.07)	755,372.93	755,372.93	0.00	755,372.93	0.00
03 C0 13 02 23 00 01 1505 11 00 00	0.00	307,414.33	307,414.33	307,414.33	0.00	307,414.33	0.00
03 C0 13 02 23 00 01 1506 11 00 00	492,606.00	202,586.57	695,192.57	695,192.57	0.00	695,192.57	0.00
03 C0 13 02 23 00 01 1507 11 00 00	3,071,009.00	(299,421.61)	2,771,587.39	2,771,587.39	0.00	2,771,587.39	0.00
03 C0 13 02 23 00 01 1507 11 64 00	387,119.00	(387,119.00)	0.00	0.00	0.00	0.00	0.00
03 C0 13 02 23 00 01 1508 11 00 00	338,007.00	(1,729.52)	336,277.48	336,277.48	0.00	336,277.48	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 02 23 00 01 1508 11 05 00	34,409.00	0.00	34,409.00	0.00	0.00	0.00	34,409.00
03 C0 13 02 23 00 01 1509 11 00 00	10,959,004.00	832,749.40	11,791,753.40	11,791,753.40	0.00	11,791,753.40	0.00
03 C0 13 02 23 00 01 1510 11 00 00	16,252.00	(908.01)	15,343.99	15,343.99	0.00	15,343.99	0.00
03 C0 13 02 23 00 01 1511 11 00 00	1,450,996.00	(416,302.13)	1,034,693.87	1,034,693.87	0.00	1,034,693.87	0.00
03 C0 13 02 23 00 01 1511 11 05 00	242,479.00	(242,479.00)	0.00	0.00	0.00	0.00	0.00
03 C0 13 02 23 00 01 1601 11 00 00	725,648.00	(33,638.90)	692,009.10	692,009.10	0.00	692,009.10	0.00
03 C0 13 02 23 00 01 1601 11 05 00	44,030.00	(2,355.00)	41,675.00	41,675.00	0.00	41,675.00	0.00
03 C0 13 02 23 00 01 1601 11 51 00	0.00	1,613.60	1,613.60	1,613.60	0.00	1,613.60	0.00
03 C0 13 02 23 10 01 1507 11 64 60	0.00	512,006.36	512,006.36	512,006.36	0.00	512,006.36	0.00
03 C0 13 02 23 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	117,674,386.00	6,852,547.44	124,526,933.44	124,186,715.44	0.00	124,186,715.44	340,218.00
03 C0 05 01 10 00 01 2101 10 00 00	202,800.00	0.00	202,800.00	202,800.00	0.00	202,800.00	0.00
03 C0 05 01 10 00 01 2102 10 00 00	105,600.00	0.00	105,600.00	105,600.00	0.00	105,600.00	0.00
03 C0 05 01 10 00 01 2103 10 00 00	30,000.00	29,040.33	59,040.33	59,040.33	0.00	59,040.33	0.00
03 C0 05 01 10 00 01 2105 10 00 00	166,000.00	(134,686.58)	31,313.42	31,313.42	0.00	31,313.42	0.00
03 C0 05 01 10 00 01 2106 10 00 00	380,700.00	0.00	380,700.00	380,700.00	0.00	380,700.00	0.00
03 C0 05 01 10 00 01 2201 10 00 00	312,184.00	(41.45)	312,142.55	312,142.55	0.00	312,142.55	0.00
03 C0 05 01 10 00 01 2203 10 00 00	56,716.00	(40,722.00)	15,994.00	15,994.00	0.00	15,994.00	0.00
03 C0 05 01 10 00 01 2302 10 00 00	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
03 C0 05 01 10 00 01 2401 10 00 00	296,100.00	75,000.00	371,100.00	371,100.00	0.00	371,100.00	0.00
03 C0 05 01 10 00 01 2402 10 00 00	189,200.00	0.00	189,200.00	189,200.00	0.00	189,200.00	0.00
03 C0 05 01 10 00 01 2403 10 00 00	316,100.00	9,004.75	325,104.75	325,104.75	0.00	325,104.75	0.00
03 C0 05 01 10 00 01 2404 10 00 00	126,900.00	0.00	126,900.00	126,900.00	0.00	126,900.00	0.00
03 C0 05 01 10 00 01 2601 10 00 00	261,000.00	(144,946.21)	116,053.79	116,053.79	0.00	116,053.79	0.00
03 C0 05 01 10 00 01 2602 10 00 00	10,000.00	(1,473.90)	8,526.10	8,526.10	0.00	8,526.10	0.00
03 C0 05 01 10 10 01 2601 10 00 60	0.00	120,678.77	120,678.77	120,678.77	0.00	120,678.77	0.00
03 C0 05 02 11 00 01 2101 10 00 00	103,800.00	0.00	103,800.00	103,800.00	0.00	103,800.00	0.00
03 C0 05 02 11 00 01 2102 10 00 00	25,000.00	(104.42)	24,895.58	24,895.58	0.00	24,895.58	0.00
03 C0 05 02 11 00 01 2104 10 00 00	15,000.00	(13,850.00)	1,150.00	1,150.00	0.00	1,150.00	0.00
03 C0 05 02 11 00 01 2105 10 00 00	66,500.00	0.00	66,500.00	66,500.00	0.00	66,500.00	0.00
03 C0 05 02 11 00 01 2106 10 00 00	54,000.00	0.00	54,000.00	54,000.00	0.00	54,000.00	0.00
03 C0 05 02 11 00 01 2201 10 00 00	68,800.00	(13.51)	68,786.49	68,786.49	0.00	68,786.49	0.00
03 C0 05 02 11 00 01 2303 10 00 00	15,000.00	(2,678.00)	12,322.00	12,322.00	0.00	12,322.00	0.00
03 C0 05 02 11 00 01 2401 10 00 00	42,000.00	0.00	42,000.00	42,000.00	0.00	42,000.00	0.00
03 C0 05 02 11 00 01 2402 10 00 00	44,000.00	(16,000.00)	28,000.00	28,000.00	0.00	28,000.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 02 11 00 01 2403 10 00 00	62,000.00	1,967.50	63,967.50	63,967.50	0.00	63,967.50	0.00
03 C0 05 02 11 00 01 2404 10 00 00	38,000.00	0.00	38,000.00	38,000.00	0.00	38,000.00	0.00
03 C0 05 02 11 00 01 2601 10 00 00	37,100.00	(20,551.22)	16,548.78	16,548.78	0.00	16,548.78	0.00
03 C0 05 02 11 10 01 2601 10 00 60	0.00	20,007.23	20,007.23	20,007.23	0.00	20,007.23	0.00
03 C0 13 01 22 00 01 2101 10 00 00	116,300.00	0.00	116,300.00	116,300.00	0.00	116,300.00	0.00
03 C0 13 01 22 00 01 2102 10 00 00	21,500.00	0.00	21,500.00	21,500.00	0.00	21,500.00	0.00
03 C0 13 01 22 00 01 2105 10 00 00	923,700.00	2,278,869.62	3,202,569.62	3,202,569.62	0.00	3,202,569.62	0.00
03 C0 13 01 22 00 01 2106 10 00 00	77,400.00	321,073.00	398,473.00	398,473.00	0.00	398,473.00	0.00
03 C0 13 01 22 00 01 2201 10 00 00	77,000.00	(168.24)	76,831.76	76,831.76	0.00	76,831.76	0.00
03 C0 13 01 22 00 01 2302 10 00 00	1,136,000.00	578,560.04	1,714,560.04	1,714,560.04	0.00	1,714,560.04	0.00
03 C0 13 01 22 00 01 2401 10 00 00	60,200.00	49,460.47	109,660.47	109,660.47	0.00	109,660.47	0.00
03 C0 13 01 22 00 01 2402 10 00 00	1,034,400.00	3,889,750.00	4,924,150.00	4,924,150.00	0.00	4,924,150.00	0.00
03 C0 13 01 22 00 01 2403 10 00 00	60,200.00	8,282.89	68,482.89	68,482.89	0.00	68,482.89	0.00
03 C0 13 01 22 00 01 2404 10 00 00	25,800.00	5,000.00	30,800.00	30,800.00	0.00	30,800.00	0.00
03 C0 13 01 22 00 01 2601 10 00 00	53,300.00	(27,102.78)	26,197.22	26,197.22	0.00	26,197.22	0.00
03 C0 13 01 22 00 01 2701 10 00 00	21,000.00	(21,000.00)	0.00	0.00	0.00	0.00	0.00
03 C0 13 01 22 00 01 2702 10 00 00	50,000.00	(26,418.15)	23,581.85	23,581.85	0.00	23,581.85	0.00
03 C0 13 01 22 10 01 2105 10 00 60	0.00	157,151.00	157,151.00	157,151.00	0.00	157,151.00	0.00
03 C0 13 01 22 10 01 2601 10 00 60	0.00	25,637.78	25,637.78	25,637.78	0.00	25,637.78	0.00
03 C0 13 01 22 10 01 2701 10 00 60	0.00	15,066.15	15,066.15	15,066.15	0.00	15,066.15	0.00
03 C0 13 01 22 10 01 2702 10 00 60	0.00	1,531.69	1,531.69	1,531.69	0.00	1,531.69	0.00
03 C0 13 02 23 00 01 2101 10 00 00	207,100.00	(100.09)	206,999.91	206,999.91	0.00	206,999.91	0.00
03 C0 13 02 23 00 01 2102 10 00 00	107,900.00	0.00	107,900.00	107,900.00	0.00	107,900.00	0.00
03 C0 13 02 23 00 01 2105 10 00 00	118,800.00	(100,065.68)	18,734.32	18,734.32	0.00	18,734.32	0.00
03 C0 13 02 23 00 01 2106 10 00 00	467,900.00	(116.29)	467,783.71	467,783.71	0.00	467,783.71	0.00
03 C0 13 02 23 00 01 2201 10 00 00	135,300.00	(2,030.00)	133,270.00	133,270.00	0.00	133,270.00	0.00
03 C0 13 02 23 00 01 2303 10 00 00	10,000.00	148,500.00	158,500.00	158,500.00	0.00	158,500.00	0.00
03 C0 13 02 23 00 01 2401 10 00 00	401,700.00	75,000.00	476,700.00	476,700.00	0.00	476,700.00	0.00
03 C0 13 02 23 00 01 2402 10 00 00	232,400.00	(390.48)	232,009.52	232,009.52	0.00	232,009.52	0.00
03 C0 13 02 23 00 01 2403 10 00 00	361,700.00	0.00	361,700.00	361,700.00	0.00	361,700.00	0.00
03 C0 13 02 23 00 01 2404 10 00 00	129,300.00	(0.03)	129,299.97	129,299.97	0.00	129,299.97	0.00
03 C0 13 02 23 00 01 2503 10 00 00	20,000.00	(15,335.60)	4,664.40	4,664.40	0.00	4,664.40	0.00
03 C0 13 02 23 00 01 2505 10 00 00	20,000.00	(19,446.80)	553.20	553.20	0.00	553.20	0.00
03 C0 13 02 23 00 01 2601 10 00 00	266,600.00	(144,237.98)	122,362.02	122,362.02	0.00	122,362.02	0.00
03 C0 13 02 23 10 01 2105 10 00 60	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 02 23 10 01 2601 10 00 60	0.00	37,225.39	37,225.39	37,225.39	0.00	37,225.39	0.00
TOTAL CAPÍTULO 2000	9,180,000.00	7,215,327.20	16,395,327.20	16,395,327.20	0.00	16,395,327.20	0.00
03 C0 05 01 10 00 01 3103 11 00 00	570,900.00	(401,112.20)	169,787.80	169,787.80	0.00	169,787.80	0.00
03 C0 05 01 10 00 01 3103 11 25 00	21,000.00	(18,124.54)	2,875.46	2,875.46	0.00	2,875.46	0.00
03 C0 05 01 10 00 01 3104 11 70 00	265,832.00	(21,893.20)	243,938.80	243,938.80	0.00	243,938.80	0.00
03 C0 05 01 10 00 01 3105 11 00 00	80,100.00	(5,803.86)	74,296.14	74,296.14	0.00	74,296.14	0.00
03 C0 05 01 10 00 01 3106 11 00 00	80,100.00	(11,413.34)	68,686.66	68,686.66	0.00	68,686.66	0.00
03 C0 05 01 10 00 01 3107 11 00 00	90,000.00	(81,537.15)	8,462.85	8,462.85	0.00	8,462.85	0.00
03 C0 05 01 10 00 01 3108 11 00 00	180,000.00	(106,935.90)	73,064.10	73,064.10	0.00	73,064.10	0.00
03 C0 05 01 10 00 01 3201 10 00 00	3,110,700.00	0.00	3,110,700.00	3,110,700.00	0.00	3,110,700.00	0.00
03 C0 05 01 10 00 01 3210 10 00 00	63,000.00	83,981.50	146,981.50	146,981.50	0.00	146,981.50	0.00
03 C0 05 01 10 00 01 3212 10 00 00	148,817.00	(66,164.88)	82,652.12	82,652.12	0.00	82,652.12	0.00
03 C0 05 01 10 00 01 3301 10 00 00	1,816,829.00	571,448.00	2,388,277.00	2,388,277.00	0.00	2,388,277.00	0.00
03 C0 05 01 10 00 01 3301 10 11 00	5,299,495.00	(308,787.50)	4,990,707.50	4,990,707.50	0.00	4,990,707.50	0.00
03 C0 05 01 10 00 01 3402 10 00 00	2,590,901.00	0.00	2,590,901.00	2,590,901.00	0.00	2,590,901.00	0.00
03 C0 05 01 10 00 01 3403 10 00 00	75,000.00	(47,246.43)	27,753.57	27,753.57	0.00	27,753.57	0.00
03 C0 05 01 10 00 01 3404 11 00 00	549,900.00	(339,624.09)	210,275.91	210,275.91	0.00	210,275.91	0.00
03 C0 05 01 10 00 01 3407 10 00 00	10,000.00	2,522,136.88	2,532,136.88	2,532,136.88	0.00	2,532,136.88	0.00
03 C0 05 01 10 00 01 3409 10 00 00	154,800.00	(19,720.00)	135,080.00	135,080.00	0.00	135,080.00	0.00
03 C0 05 01 10 00 01 3411 10 00 00	983,200.00	(514,765.46)	468,434.54	468,434.54	0.00	468,434.54	0.00
03 C0 05 01 10 00 01 3414 10 00 00	1,000.00	6,246.49	7,246.49	7,246.49	0.00	7,246.49	0.00
03 C0 05 01 10 00 01 3501 10 00 00	224,700.00	0.00	224,700.00	224,700.00	0.00	224,700.00	0.00
03 C0 05 01 10 00 01 3502 10 00 00	380,700.00	0.00	380,700.00	380,700.00	0.00	380,700.00	0.00
03 C0 05 01 10 00 01 3503 10 00 00	118,400.00	(5,974.00)	112,426.00	112,426.00	0.00	112,426.00	0.00
03 C0 05 01 10 00 01 3504 10 00 00	439,600.00	0.00	439,600.00	439,600.00	0.00	439,600.00	0.00
03 C0 05 01 10 00 01 3505 10 00 00	423,000.00	0.00	423,000.00	423,000.00	0.00	423,000.00	0.00
03 C0 05 01 10 00 01 3506 10 00 00	422,500.00	0.00	422,500.00	422,500.00	0.00	422,500.00	0.00
03 C0 05 01 10 00 01 3511 10 00 00	274,800.00	0.00	274,800.00	274,800.00	0.00	274,800.00	0.00
03 C0 05 01 10 00 01 3512 10 00 00	100,000.00	(27.50)	99,972.50	99,972.50	0.00	99,972.50	0.00
03 C0 05 01 10 00 01 3604 11 00 00	150,000.00	36,657.37	186,657.37	186,657.37	0.00	186,657.37	0.00
03 C0 05 01 10 00 01 3605 11 00 00	169,200.00	(52,226.25)	116,973.75	116,973.75	0.00	116,973.75	0.00
03 C0 05 01 10 00 01 3703 10 00 00	107,296.00	(332.90)	106,963.10	106,963.10	0.00	106,963.10	0.00
03 C0 05 01 10 00 01 3802 10 00 00	58,323.00	(58,323.00)	0.00	0.00	0.00	0.00	0.00
03 C0 05 01 10 00 01 3803 10 00 00	68,577.00	0.00	68,577.00	68,577.00	0.00	68,577.00	0.00
03 C0 05 01 10 10 01 3103 11 00 60	0.00	262,534.07	262,534.07	262,534.07	0.00	262,534.07	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 01 10 10 01 3103 11 25 60	0.00	769.41	769.41	769.41	0.00	769.41	0.00
03 C0 05 01 10 10 01 3106 11 00 60	0.00	97,843.41	97,843.41	97,843.41	0.00	97,843.41	0.00
03 C0 05 01 10 10 01 3107 11 00 60	0.00	22,696.40	22,696.40	22,696.40	0.00	22,696.40	0.00
03 C0 05 01 10 10 01 3212 10 00 60	0.00	145,352.67	145,352.67	145,352.67	0.00	145,352.67	0.00
03 C0 05 01 10 10 01 3404 11 00 60	0.00	181,403.36	181,403.36	181,403.36	0.00	181,403.36	0.00
03 C0 05 01 10 10 01 3411 10 00 60	0.00	514,765.46	514,765.46	514,765.46	0.00	514,765.46	0.00
03 C0 05 02 11 00 01 3103 11 00 00	81,000.00	(56,910.29)	24,089.71	24,089.71	0.00	24,089.71	0.00
03 C0 05 02 11 00 01 3103 11 25 00	3,000.00	(2,589.22)	410.78	410.78	0.00	410.78	0.00
03 C0 05 02 11 00 01 3104 11 70 00	87,000.00	(14,082.38)	72,917.62	72,917.62	0.00	72,917.62	0.00
03 C0 05 02 11 00 01 3105 11 00 00	11,400.00	(821.98)	10,578.02	10,578.02	0.00	10,578.02	0.00
03 C0 05 02 11 00 01 3106 11 00 00	11,400.00	(1,624.36)	9,775.64	9,775.64	0.00	9,775.64	0.00
03 C0 05 02 11 00 01 3201 10 00 00	490,500.00	0.00	490,500.00	490,500.00	0.00	490,500.00	0.00
03 C0 05 02 11 00 01 3212 10 00 00	36,000.00	(16,005.81)	19,994.19	19,994.19	0.00	19,994.19	0.00
03 C0 05 02 11 00 01 3301 10 11 00	143,000.00	(14,875.00)	128,125.00	128,125.00	0.00	128,125.00	0.00
03 C0 05 02 11 00 01 3302 10 00 00	472,851.00	(58,871.00)	413,980.00	413,980.00	0.00	413,980.00	0.00
03 C0 05 02 11 00 01 3404 11 00 00	78,000.00	(48,173.57)	29,826.43	29,826.43	0.00	29,826.43	0.00
03 C0 05 02 11 00 01 3407 10 00 00	10,000.00	984.85	10,984.85	10,984.85	0.00	10,984.85	0.00
03 C0 05 02 11 00 01 3409 10 00 00	22,100.00	(10,800.99)	11,299.01	11,299.01	0.00	11,299.01	0.00
03 C0 05 02 11 00 01 3411 10 00 00	139,500.00	(73,036.80)	66,463.20	66,463.20	0.00	66,463.20	0.00
03 C0 05 02 11 00 01 3501 10 00 00	23,400.00	0.00	23,400.00	23,400.00	0.00	23,400.00	0.00
03 C0 05 02 11 00 01 3502 10 00 00	54,000.00	0.00	54,000.00	54,000.00	0.00	54,000.00	0.00
03 C0 05 02 11 00 01 3503 10 00 00	16,900.00	(6,200.00)	10,700.00	10,700.00	0.00	10,700.00	0.00
03 C0 05 02 11 00 01 3504 10 00 00	62,400.00	0.00	62,400.00	62,400.00	0.00	62,400.00	0.00
03 C0 05 02 11 00 01 3505 10 00 00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
03 C0 05 02 11 00 01 3506 10 00 00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
03 C0 05 02 11 00 01 3511 10 00 00	39,000.00	0.00	39,000.00	39,000.00	0.00	39,000.00	0.00
03 C0 05 02 11 00 01 3605 11 00 00	24,000.00	(22,400.00)	1,600.00	1,600.00	0.00	1,600.00	0.00
03 C0 05 02 11 00 01 3703 10 00 00	15,600.00	0.00	15,600.00	15,600.00	0.00	15,600.00	0.00
03 C0 05 02 11 00 01 3803 10 00 00	18,000.00	(2,000.00)	16,000.00	16,000.00	0.00	16,000.00	0.00
03 C0 05 02 11 10 01 3103 11 00 60	0.00	37,305.63	37,305.63	37,305.63	0.00	37,305.63	0.00
03 C0 05 02 11 10 01 3103 11 25 60	0.00	279.63	279.63	279.63	0.00	279.63	0.00
03 C0 05 02 11 10 01 3106 11 00 60	0.00	13,929.91	13,929.91	13,929.91	0.00	13,929.91	0.00
03 C0 05 02 11 10 01 3212 10 00 60	0.00	35,309.00	35,309.00	35,309.00	0.00	35,309.00	0.00
03 C0 05 02 11 10 01 3404 11 00 60	0.00	45,537.62	45,537.62	45,537.62	0.00	45,537.62	0.00
03 C0 05 02 11 10 01 3411 10 00 60	0.00	73,036.80	73,036.80	73,036.80	0.00	73,036.80	0.00



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PESOS

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 01 22 00 01 3103 11 00 00	116,100.00	(81,571.43)	34,528.57	34,528.57	0.00	34,528.57	0.00
03 C0 13 01 22 00 01 3103 11 25 00	4,300.00	(3,711.21)	588.79	588.79	0.00	588.79	0.00
03 C0 13 01 22 00 01 3104 11 00 00	50,000.00	(9,105.00)	40,895.00	40,895.00	0.00	40,895.00	0.00
03 C0 13 01 22 00 01 3104 11 70 00	124,700.00	(19,748.07)	104,951.93	104,951.93	0.00	104,951.93	0.00
03 C0 13 01 22 00 01 3105 11 00 00	16,400.00	(1,907.28)	14,492.72	14,492.72	0.00	14,492.72	0.00
03 C0 13 01 22 00 01 3106 11 00 00	16,400.00	(2,336.80)	14,063.20	14,063.20	0.00	14,063.20	0.00
03 C0 13 01 22 00 01 3201 10 00 00	703,100.00	0.00	703,100.00	703,100.00	0.00	703,100.00	0.00
03 C0 13 01 22 00 01 3212 10 00 00	51,600.00	(22,941.66)	28,658.34	28,658.34	0.00	28,658.34	0.00
03 C0 13 01 22 00 01 3301 10 00 00	201,825.00	11,550.00	213,375.00	213,375.00	0.00	213,375.00	0.00
03 C0 13 01 22 00 01 3402 10 00 00	0.00	1,134,497.20	1,134,497.20	1,134,497.20	0.00	1,134,497.20	0.00
03 C0 13 01 22 00 01 3404 11 00 00	111,800.00	(69,048.89)	42,751.11	42,751.11	0.00	42,751.11	0.00
03 C0 13 01 22 00 01 3407 10 00 00	10,000.00	984.85	10,984.85	10,984.85	0.00	10,984.85	0.00
03 C0 13 01 22 00 01 3409 10 00 00	31,700.00	(31,700.00)	0.00	0.00	0.00	0.00	0.00
03 C0 13 01 22 00 01 3411 10 00 00	200,000.00	(104,712.26)	95,287.74	95,287.74	0.00	95,287.74	0.00
03 C0 13 01 22 00 01 3501 10 00 00	33,600.00	(5,419.65)	28,180.35	28,180.35	0.00	28,180.35	0.00
03 C0 13 01 22 00 01 3502 10 00 00	77,400.00	0.00	77,400.00	77,400.00	0.00	77,400.00	0.00
03 C0 13 01 22 00 01 3503 10 00 00	24,300.00	(15,000.00)	9,300.00	9,300.00	0.00	9,300.00	0.00
03 C0 13 01 22 00 01 3504 10 00 00	89,500.00	0.00	89,500.00	89,500.00	0.00	89,500.00	0.00
03 C0 13 01 22 00 01 3505 10 00 00	86,000.00	0.00	86,000.00	86,000.00	0.00	86,000.00	0.00
03 C0 13 01 22 00 01 3506 10 00 00	86,100.00	0.00	86,100.00	86,100.00	0.00	86,100.00	0.00
03 C0 13 01 22 00 01 3511 10 00 00	55,900.00	(427.25)	55,472.75	55,472.75	0.00	55,472.75	0.00
03 C0 13 01 22 00 01 3605 11 00 00	34,400.00	509,543.33	543,943.33	543,943.33	0.00	543,943.33	0.00
03 C0 13 01 22 00 01 3703 10 00 00	22,400.00	0.00	22,400.00	22,400.00	0.00	22,400.00	0.00
03 C0 13 01 22 00 01 3803 10 00 00	25,800.00	(362.50)	25,437.50	25,437.50	0.00	25,437.50	0.00
03 C0 13 01 22 10 01 3103 11 00 60	0.00	53,471.40	53,471.40	53,471.40	0.00	53,471.40	0.00
03 C0 13 01 22 10 01 3103 11 25 60	0.00	400.79	400.79	400.79	0.00	400.79	0.00
03 C0 13 01 22 10 01 3106 11 00 60	0.00	20,039.53	20,039.53	20,039.53	0.00	20,039.53	0.00
03 C0 13 01 22 10 01 3212 10 00 60	0.00	51,246.70	51,246.70	51,246.70	0.00	51,246.70	0.00
03 C0 13 01 22 10 01 3404 11 00 60	0.00	65,270.65	65,270.65	65,270.65	0.00	65,270.65	0.00
03 C0 13 01 22 10 01 3411 10 00 60	0.00	104,712.26	104,712.26	104,712.26	0.00	104,712.26	0.00
03 C0 13 02 23 00 01 3101 11 00 00	1,000.00	85.44	1,085.44	1,085.44	0.00	1,085.44	0.00
03 C0 13 02 23 00 01 3103 11 00 00	582,000.00	(408,911.01)	173,088.99	173,088.99	0.00	173,088.99	0.00
03 C0 13 02 23 00 01 3103 11 25 00	21,700.00	(18,728.70)	2,971.30	2,971.30	0.00	2,971.30	0.00
03 C0 13 02 23 00 01 3104 11 70 00	277,731.00	113,801.65	391,532.65	391,532.65	0.00	391,532.65	0.00
03 C0 13 02 23 00 01 3105 11 00 00	82,100.00	(54,253.88)	27,846.12	27,846.12	0.00	27,846.12	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 02 23 00 01 3106 11 00 00	82,100.00	(11,698.28)	70,401.72	70,401.72	0.00	70,401.72	0.00
03 C0 13 02 23 00 01 3201 10 00 00	3,523,700.00	(84,492.43)	3,439,207.57	3,439,207.57	0.00	3,439,207.57	0.00
03 C0 13 02 23 00 01 3212 10 00 00	258,600.00	(114,975.03)	143,624.97	143,624.97	0.00	143,624.97	0.00
03 C0 13 02 23 00 01 3402 10 00 00	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00
03 C0 13 02 23 00 01 3404 11 00 00	560,300.00	(346,047.25)	214,252.75	214,252.75	0.00	214,252.75	0.00
03 C0 13 02 23 00 01 3407 10 00 00	150,000.00	(12,933.69)	137,066.31	137,066.31	0.00	137,066.31	0.00
03 C0 13 02 23 00 01 3409 10 00 00	158,400.00	(3,317.21)	155,082.79	155,082.79	0.00	155,082.79	0.00
03 C0 13 02 23 00 01 3411 10 00 00	1,002,300.00	(524,765.48)	477,534.52	477,534.52	0.00	477,534.52	0.00
03 C0 13 02 23 00 01 3501 10 00 00	168,300.00	(6,847.80)	161,452.20	161,452.20	0.00	161,452.20	0.00
03 C0 13 02 23 00 01 3502 10 00 00	387,900.00	89,949.22	477,849.22	477,849.22	0.00	477,849.22	0.00
03 C0 13 02 23 00 01 3503 10 00 00	121,400.00	(52,924.00)	68,476.00	68,476.00	0.00	68,476.00	0.00
03 C0 13 02 23 00 01 3504 10 00 00	448,500.00	(526.34)	447,973.66	447,973.66	0.00	447,973.66	0.00
03 C0 13 02 23 00 01 3505 10 00 00	431,000.00	(102,256.97)	328,743.03	328,743.03	0.00	328,743.03	0.00
03 C0 13 02 23 00 01 3506 10 00 00	431,400.00	(402.31)	430,997.69	430,997.69	0.00	430,997.69	0.00
03 C0 13 02 23 00 01 3511 10 00 00	280,300.00	(2,544.58)	277,755.42	277,755.42	0.00	277,755.42	0.00
03 C0 13 02 23 00 01 3605 11 00 00	172,400.00	(161,202.23)	11,197.77	11,197.77	0.00	11,197.77	0.00
03 C0 13 02 23 00 01 3703 10 00 00	112,200.00	(238.00)	111,962.00	111,962.00	0.00	111,962.00	0.00
03 C0 13 02 23 00 01 3802 10 00 00	58,323.00	(58,323.00)	0.00	0.00	0.00	0.00	0.00
03 C0 13 02 23 00 01 3803 10 00 00	129,300.00	0.00	129,300.00	129,300.00	0.00	129,300.00	0.00
03 C0 13 02 23 10 01 3103 11 00 60	0.00	210,424.60	210,424.60	210,424.60	0.00	210,424.60	0.00
03 C0 13 02 23 10 01 3103 11 25 60	0.00	621.33	621.33	621.33	0.00	621.33	0.00
03 C0 13 02 23 10 01 3106 11 00 60	0.00	100,320.11	100,320.11	100,320.11	0.00	100,320.11	0.00
03 C0 13 02 23 10 01 3212 10 00 60	0.00	252,565.59	252,565.59	252,565.59	0.00	252,565.59	0.00
03 C0 13 02 23 10 01 3404 11 00 60	0.00	215,402.47	215,402.47	215,402.47	0.00	215,402.47	0.00
03 C0 13 02 23 10 01 3411 10 00 60	0.00	433,565.48	433,565.48	433,565.48	0.00	433,565.48	0.00
TOTAL CAPÍTULO 3000	32,752,000.00	3,298,887.27	36,050,887.27	36,050,887.27	0.00	36,050,887.27	0.00
03 C0 05 01 10 00 01 4105 11 00 00	30,000.00	(19.50)	29,980.50	29,980.50	0.00	29,980.50	0.00
03 C0 05 01 10 00 01 4108 11 00 00	3,379,992.00	(2,599,992.00)	780,000.00	780,000.00	0.00	780,000.00	0.00
03 C0 05 02 11 00 01 4104 11 00 00	216,000.00	0.00	216,000.00	216,000.00	0.00	216,000.00	0.00
03 C0 13 01 22 00 01 4103 11 00 00	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
03 C0 13 02 23 00 01 4103 11 00 00	60,000.00	(4,816.30)	55,183.70	55,183.70	0.00	55,183.70	0.00
TOTAL CAPÍTULO 4000	3,705,992.00	(2,604,827.80)	1,101,164.20	1,101,164.20	0.00	1,101,164.20	0.00
03 C0 13 01 22 00 01 5303 20 00 07	0.00	871,999.97	871,999.97	871,999.97	0.00	871,999.97	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 02 23 00 01 5703 20 00 05	0.00	11,483,868.02	11,483,868.02	11,483,868.02	0.00	11,483,868.02	0.00
TOTAL CAPÍTULO 5000	0.00	12,355,867.99	12,355,867.99	12,355,867.99	0.00	12,355,867.99	0.00
03 C0 13 01 22 11 01 6100 60 00 12	0.00	1,356,059.06	1,356,059.06	1,356,059.06	0.00	1,356,059.06	0.00
03 C0 13 01 22 11 01 6100 60 44 12	0.00	1,170,512.42	1,170,512.42	1,170,512.42	0.00	1,170,512.42	0.00
03 C0 13 02 23 00 01 6300 60 00 11	0.00	399,999.90	399,999.90	399,999.90	0.00	399,999.90	0.00
TOTAL CAPÍTULO 6000	0.00	2,926,571.38	2,926,571.38	2,926,571.38	0.00	2,926,571.38	0.00
TOTAL UNIDAD 03 C0 01	163,312,378.00	30,044,373.48	193,356,751.48	193,016,533.48	0.00	193,016,533.48	340,218.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 05 01 10 00 01 1103 11 00 00	15,486,408.00	1,067,193.78	16,553,601.78	16,553,601.78	0.00	16,553,601.78	0.00
04 C0 05 01 10 00 01 1104 11 00 00	5,255,462.00	492,134.15	5,747,596.15	5,747,596.15	0.00	5,747,596.15	0.00
04 C0 05 01 10 00 01 1301 11 00 00	337,911.00	67,160.50	405,071.50	405,071.50	0.00	405,071.50	0.00
04 C0 05 01 10 00 01 1305 11 00 00	667,386.00	46,444.06	713,830.06	713,830.06	0.00	713,830.06	0.00
04 C0 05 01 10 00 01 1306 11 00 00	3,047,221.00	600,898.85	3,648,119.85	3,648,119.85	0.00	3,648,119.85	0.00
04 C0 05 01 10 00 01 1308 11 12 00	18,629.00	(18,629.00)	0.00	0.00	0.00	0.00	0.00
04 C0 05 01 10 00 01 1316 11 12 00	0.00	7,297.80	7,297.80	7,297.80	0.00	7,297.80	0.00
04 C0 05 01 10 00 01 1319 11 00 00	1,043,833.00	375.18	1,044,208.18	1,044,208.18	0.00	1,044,208.18	0.00
04 C0 05 01 10 00 01 1322 11 00 00	1,132,336.00	123,876.88	1,256,212.88	1,256,212.88	0.00	1,256,212.88	0.00
04 C0 05 01 10 00 01 1325 11 00 00	14,253.00	(7,670.50)	6,582.50	6,582.50	0.00	6,582.50	0.00
04 C0 05 01 10 00 01 1326 11 00 00	292,907.00	51,797.33	344,704.33	344,704.33	0.00	344,704.33	0.00
04 C0 05 01 10 00 01 1401 11 01 00	2,755,454.00	(116,359.52)	2,639,094.48	2,639,094.48	0.00	2,639,094.48	0.00
04 C0 05 01 10 00 01 1401 11 03 00	407,028.00	13,853.57	420,881.57	420,881.57	0.00	420,881.57	0.00
04 C0 05 01 10 00 01 1403 11 01 00	824,957.00	(80,216.00)	744,741.00	744,741.00	0.00	744,741.00	0.00
04 C0 05 01 10 00 01 1403 11 03 00	299,660.00	(2,303.92)	297,356.08	297,356.08	0.00	297,356.08	0.00
04 C0 05 01 10 00 01 1404 11 00 00	699,906.00	(79,216.20)	620,689.80	620,689.80	0.00	620,689.80	0.00
04 C0 05 01 10 00 01 1407 11 00 00	69,801.00	(2,041.82)	67,759.18	67,759.18	0.00	67,759.18	0.00
04 C0 05 01 10 00 01 1501 11 00 00	1,314,963.00	(81,130.48)	1,233,832.52	1,233,832.52	0.00	1,233,832.52	0.00
04 C0 05 01 10 00 01 1505 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 C0 05 01 10 00 01 1505 11 12 00	0.00	514,677.47	514,677.47	514,677.47	0.00	514,677.47	0.00
04 C0 05 01 10 00 01 1506 11 00 00	536,393.00	264,475.83	800,868.83	800,868.83	0.00	800,868.83	0.00
04 C0 05 01 10 00 01 1506 11 12 00	73,924.00	(33,058.00)	40,866.00	40,866.00	0.00	40,866.00	0.00
04 C0 05 01 10 00 01 1507 11 00 00	4,281,440.00	326,708.87	4,608,148.87	4,608,148.87	0.00	4,608,148.87	0.00
04 C0 05 01 10 00 01 1507 11 12 00	27,483.00	(483.80)	26,999.20	26,999.20	0.00	26,999.20	0.00
04 C0 05 01 10 00 01 1507 11 64 00	451,341.00	(451,341.00)	0.00	0.00	0.00	0.00	0.00
04 C0 05 01 10 00 01 1508 11 00 00	422,801.00	(37,662.39)	385,138.61	385,138.61	0.00	385,138.61	0.00
04 C0 05 01 10 00 01 1509 11 00 00	9,148,307.00	1,403,516.39	10,551,823.39	10,551,823.39	0.00	10,551,823.39	0.00
04 C0 05 01 10 00 01 1510 11 00 00	38,394.00	(1,451.60)	36,942.40	36,942.40	0.00	36,942.40	0.00
04 C0 05 01 10 00 01 1511 11 00 00	2,152,956.00	(707,110.17)	1,445,845.83	1,445,845.83	0.00	1,445,845.83	0.00
04 C0 05 01 10 00 01 1601 11 00 00	905,188.00	(104,448.27)	800,739.73	800,739.73	0.00	800,739.73	0.00
04 C0 05 01 10 10 01 1507 11 64 00	0.00	542,547.69	542,547.69	542,547.69	0.00	542,547.69	0.00
04 C0 05 01 10 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 C0 05 01 10 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 C0 05 02 11 00 01 1103 11 00 00	1,279,141.00	147,220.46	1,426,361.46	1,426,361.46	0.00	1,426,361.46	0.00
04 C0 05 02 11 00 01 1104 11 00 00	126,636.00	8,189.96	134,825.96	134,825.96	0.00	134,825.96	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 05 02 11 00 01 1301 11 00 00	13,078.00	(5,104.00)	7,974.00	7,974.00	0.00	7,974.00	0.00
04 C0 05 02 11 00 01 1305 11 00 00	10,580.00	0.00	10,580.00	10,580.00	0.00	10,580.00	0.00
04 C0 05 02 11 00 01 1306 11 00 00	191,648.00	83,132.99	274,780.99	274,780.99	0.00	274,780.99	0.00
04 C0 05 02 11 00 01 1319 11 00 00	18,337.00	0.00	18,337.00	18,337.00	0.00	18,337.00	0.00
04 C0 05 02 11 00 01 1326 11 00 00	17,189.00	0.00	17,189.00	17,189.00	0.00	17,189.00	0.00
04 C0 05 02 11 00 01 1401 11 01 00	286,015.00	(10,829.99)	275,185.01	275,185.01	0.00	275,185.01	0.00
04 C0 05 02 11 00 01 1401 11 03 00	11,527.00	392.85	11,919.85	11,919.85	0.00	11,919.85	0.00
04 C0 05 02 11 00 01 1403 11 01 00	138,246.00	(12,752.69)	125,493.31	125,493.31	0.00	125,493.31	0.00
04 C0 05 02 11 00 01 1403 11 03 00	9,609.00	(721.43)	8,887.57	8,887.57	0.00	8,887.57	0.00
04 C0 05 02 11 00 01 1404 11 00 00	106,078.00	(11,349.95)	94,728.05	94,728.05	0.00	94,728.05	0.00
04 C0 05 02 11 00 01 1407 11 00 00	5,912.00	(150.38)	5,761.62	5,761.62	0.00	5,761.62	0.00
04 C0 05 02 11 00 01 1501 11 00 00	62,152.00	(1,892.42)	60,259.58	60,259.58	0.00	60,259.58	0.00
04 C0 05 02 11 00 01 1506 11 00 00	13,732.00	800.00	14,532.00	14,532.00	0.00	14,532.00	0.00
04 C0 05 02 11 00 01 1507 11 00 00	565,396.00	133,830.08	699,226.08	699,226.08	0.00	699,226.08	0.00
04 C0 05 02 11 00 01 1507 11 12 00	102.00	(102.00)	0.00	0.00	0.00	0.00	0.00
04 C0 05 02 11 00 01 1507 11 64 00	44,164.00	(44,164.00)	0.00	0.00	0.00	0.00	0.00
04 C0 05 02 11 00 01 1508 11 00 00	68,593.00	(5,838.14)	62,754.86	62,754.86	0.00	62,754.86	0.00
04 C0 05 02 11 00 01 1509 11 00 00	2,907,542.00	22,656.27	2,930,198.27	2,930,198.27	0.00	2,930,198.27	0.00
04 C0 05 02 11 00 01 1510 11 00 00	1,772.00	(56.25)	1,715.75	1,715.75	0.00	1,715.75	0.00
04 C0 05 02 11 00 01 1510 11 12 00	16.00	(16.00)	0.00	0.00	0.00	0.00	0.00
04 C0 05 02 11 00 01 1511 11 00 00	189,879.00	(62,471.04)	127,407.96	127,407.96	0.00	127,407.96	0.00
04 C0 05 02 11 00 01 1601 11 00 00	134,374.00	(15,186.29)	119,187.71	119,187.71	0.00	119,187.71	0.00
04 C0 05 02 11 10 01 1507 11 64 00	0.00	48,314.82	48,314.82	48,314.82	0.00	48,314.82	0.00
04 C0 05 02 11 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 C0 05 02 11 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 C0 12 01 19 00 01 1103 11 00 00	4,974,074.00	748,160.20	5,722,234.20	5,722,234.20	0.00	5,722,234.20	0.00
04 C0 12 01 19 00 01 1104 11 00 00	410,083.00	32,437.19	442,520.19	442,520.19	0.00	442,520.19	0.00
04 C0 12 01 19 00 01 1301 11 00 00	54,406.00	(411.00)	53,995.00	53,995.00	0.00	53,995.00	0.00
04 C0 12 01 19 00 01 1305 11 00 00	84,602.00	0.00	84,602.00	84,602.00	0.00	84,602.00	0.00
04 C0 12 01 19 00 01 1306 11 00 00	745,581.00	244,023.18	989,604.18	989,604.18	0.00	989,604.18	0.00
04 C0 12 01 19 00 01 1308 11 00 00	10,738.00	(10,738.00)	0.00	0.00	0.00	0.00	0.00
04 C0 12 01 19 00 01 1316 11 12 00	0.00	2,298,539.50	2,298,539.50	2,298,539.50	0.00	2,298,539.50	0.00
04 C0 12 01 19 00 01 1319 11 00 00	121,996.00	0.00	121,996.00	121,996.00	0.00	121,996.00	0.00
04 C0 12 01 19 00 01 1326 11 00 00	23,386.00	22,355.00	45,741.00	45,741.00	0.00	45,741.00	0.00
04 C0 12 01 19 00 01 1401 11 01 00	715,697.00	(27,124.49)	688,572.51	688,572.51	0.00	688,572.51	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 12 01 19 00 01 1401 11 03 00	21,559.00	734.58	22,293.58	22,293.58	0.00	22,293.58	0.00
04 C0 12 01 19 00 01 1403 11 01 00	336,944.00	(31,082.28)	305,861.72	305,861.72	0.00	305,861.72	0.00
04 C0 12 01 19 00 01 1403 11 03 00	16,577.00	(436.65)	16,140.35	16,140.35	0.00	16,140.35	0.00
04 C0 12 01 19 00 01 1404 11 00 00	239,578.00	(25,838.48)	213,739.52	213,739.52	0.00	213,739.52	0.00
04 C0 12 01 19 00 01 1407 11 00 00	12,512.00	(317.20)	12,194.80	12,194.80	0.00	12,194.80	0.00
04 C0 12 01 19 00 01 1501 11 00 00	184,210.00	(7,398.54)	176,811.46	176,811.46	0.00	176,811.46	0.00
04 C0 12 01 19 00 01 1506 11 00 00	55,176.00	2,200.80	57,376.80	57,376.80	0.00	57,376.80	0.00
04 C0 12 01 19 00 01 1506 11 12 00	16,878.00	(3,451.00)	13,427.00	13,427.00	0.00	13,427.00	0.00
04 C0 12 01 19 00 01 1507 11 00 00	1,042,386.00	56,459.90	1,098,845.90	1,098,845.90	0.00	1,098,845.90	0.00
04 C0 12 01 19 00 01 1507 11 12 00	656.00	(656.00)	0.00	0.00	0.00	0.00	0.00
04 C0 12 01 19 00 01 1507 11 64 00	134,271.00	(134,271.00)	0.00	0.00	0.00	0.00	0.00
04 C0 12 01 19 00 01 1508 11 00 00	160,657.00	(13,673.69)	146,983.31	146,983.31	0.00	146,983.31	0.00
04 C0 12 01 19 00 01 1509 11 00 00	7,766,943.00	463,612.77	8,230,555.77	8,230,555.77	0.00	8,230,555.77	0.00
04 C0 12 01 19 00 01 1510 11 00 00	8,063.00	(256.69)	7,806.31	7,806.31	0.00	7,806.31	0.00
04 C0 12 01 19 00 01 1511 11 00 00	379,506.00	(124,859.68)	254,646.32	254,646.32	0.00	254,646.32	0.00
04 C0 12 01 19 00 01 1601 11 00 00	359,882.00	(40,672.44)	319,209.56	319,209.56	0.00	319,209.56	0.00
04 C0 12 01 19 10 01 1507 11 64 00	0.00	129,476.79	129,476.79	129,476.79	0.00	129,476.79	0.00
04 C0 12 01 19 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 C0 12 01 19 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 C0 13 02 23 00 01 1202 11 05 00	286,422.00	31,597.86	318,019.86	318,019.86	0.00	318,019.86	0.00
04 C0 13 02 23 00 01 1306 11 05 00	43,407.00	(8,866.33)	34,540.67	34,540.67	0.00	34,540.67	0.00
04 C0 13 02 23 00 01 1401 11 05 00	43,168.00	(43,168.00)	0.00	0.00	0.00	0.00	0.00
04 C0 13 02 23 00 01 1403 11 05 00	16,920.00	(16,920.00)	0.00	0.00	0.00	0.00	0.00
04 C0 13 02 23 00 01 1508 11 05 00	6,840.00	(6,840.00)	0.00	0.00	0.00	0.00	0.00
04 C0 13 02 23 00 01 1511 11 05 00	27,836.00	(27,836.00)	0.00	0.00	0.00	0.00	0.00
04 C0 13 02 23 00 01 1601 11 05 00	7,501.00	(532.00)	6,969.00	6,969.00	0.00	6,969.00	0.00
TOTAL CAPÍTULO 1000	76,216,515.00	7,577,986.83	83,794,501.83	83,794,501.83	0.00	83,794,501.83	0.00
04 C0 05 01 10 00 01 2101 10 00 00	27,222.00	(547.15)	26,674.85	26,674.85	0.00	26,674.85	0.00
04 C0 05 01 10 00 01 2102 10 00 00	22,786.00	18,191.62	40,977.62	40,977.62	0.00	40,977.62	0.00
04 C0 05 01 10 00 01 2103 10 00 00	12,248.00	8,812.38	21,060.38	21,060.38	0.00	21,060.38	0.00
04 C0 05 01 10 00 01 2105 10 00 00	26,612.00	7,966.62	34,578.62	34,578.62	0.00	34,578.62	0.00
04 C0 05 01 10 00 01 2106 10 00 00	64,694.00	(7,928.29)	56,765.71	56,765.71	0.00	56,765.71	0.00
04 C0 05 01 10 00 01 2201 10 00 00	74,732.00	(152.16)	74,579.84	74,579.84	0.00	74,579.84	0.00
04 C0 05 01 10 00 01 2203 10 00 00	2,694.00	(589.09)	2,104.91	2,104.91	0.00	2,104.91	0.00
04 C0 05 01 10 00 01 2302 10 00 00	9,600.00	25,718.60	35,318.60	35,318.60	0.00	35,318.60	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 05 01 10 00 01 2303 10 00 00	20,359.00	497.71	20,856.71	20,856.71	0.00	20,856.71	0.00
04 C0 05 01 10 00 01 2401 10 00 00	14,853.00	572.83	15,425.83	15,425.83	0.00	15,425.83	0.00
04 C0 05 01 10 00 01 2402 10 00 00	14,525.00	(10,870.90)	3,654.10	3,654.10	0.00	3,654.10	0.00
04 C0 05 01 10 00 01 2403 10 00 00	2,712.00	499.80	3,211.80	3,211.80	0.00	3,211.80	0.00
04 C0 05 01 10 00 01 2404 10 00 00	5,490.00	(2,311.29)	3,178.71	3,178.71	0.00	3,178.71	0.00
04 C0 05 01 10 00 01 2502 10 00 00	1,200.00	(1,142.45)	57.55	57.55	0.00	57.55	0.00
04 C0 05 01 10 00 01 2503 10 00 00	1,116.00	490.00	1,606.00	1,606.00	0.00	1,606.00	0.00
04 C0 05 01 10 00 01 2504 10 00 00	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00
04 C0 05 01 10 00 01 2505 10 00 00	646.00	(446.26)	199.74	199.74	0.00	199.74	0.00
04 C0 05 01 10 00 01 2601 10 00 00	209,075.00	(112,939.94)	96,135.06	96,135.06	0.00	96,135.06	0.00
04 C0 05 01 10 00 01 2602 10 00 00	23,000.00	(23,000.00)	0.00	0.00	0.00	0.00	0.00
04 C0 05 01 10 00 01 2701 10 00 00	38,030.00	(35,924.46)	2,105.54	2,105.54	0.00	2,105.54	0.00
04 C0 05 01 10 00 01 2702 10 00 00	169,176.00	(125,587.61)	43,588.39	43,588.39	0.00	43,588.39	0.00
04 C0 05 01 10 10 01 2105 10 00 00	0.00	30,129.28	30,129.28	30,129.28	0.00	30,129.28	0.00
04 C0 05 01 10 10 01 2601 10 00 00	0.00	84,640.02	84,640.02	84,640.02	0.00	84,640.02	0.00
04 C0 05 01 10 10 01 2701 10 00 00	0.00	24,288.38	24,288.38	24,288.38	0.00	24,288.38	0.00
04 C0 05 01 10 10 01 2702 10 00 00	0.00	96,522.64	96,522.64	96,522.64	0.00	96,522.64	0.00
04 C0 12 01 19 00 01 2101 10 00 00	70,778.00	(9,533.43)	61,244.57	61,244.57	0.00	61,244.57	0.00
04 C0 12 01 19 00 01 2102 10 00 00	57,422.00	(44.02)	57,377.98	57,377.98	0.00	57,377.98	0.00
04 C0 12 01 19 00 01 2103 10 00 00	17,752.00	7,195.89	24,947.89	24,947.89	0.00	24,947.89	0.00
04 C0 12 01 19 00 01 2105 10 00 00	43,388.00	3,235.65	46,623.65	46,623.65	0.00	46,623.65	0.00
04 C0 12 01 19 00 01 2106 10 00 00	115,466.00	(9,697.61)	105,768.39	105,768.39	0.00	105,768.39	0.00
04 C0 12 01 19 00 01 2201 10 00 00	42,471.00	121.42	42,592.42	42,592.42	0.00	42,592.42	0.00
04 C0 12 01 19 00 01 2203 10 00 00	2,557.00	(403.61)	2,153.39	2,153.39	0.00	2,153.39	0.00
04 C0 12 01 19 00 01 2302 10 00 00	4,962.00	15,056.99	20,018.99	20,018.99	0.00	20,018.99	0.00
04 C0 12 01 19 00 01 2303 10 00 00	29,641.00	(5,516.38)	24,124.62	24,124.62	0.00	24,124.62	0.00
04 C0 12 01 19 00 01 2401 10 00 00	15,147.00	(418.85)	14,728.15	14,728.15	0.00	14,728.15	0.00
04 C0 12 01 19 00 01 2403 10 00 00	6,288.00	(301.00)	5,987.00	5,987.00	0.00	5,987.00	0.00
04 C0 12 01 19 00 01 2404 10 00 00	44,510.00	(20,609.38)	23,900.62	23,900.62	0.00	23,900.62	0.00
04 C0 12 01 19 00 01 2503 10 00 00	804.00	(648.94)	155.06	155.06	0.00	155.06	0.00
04 C0 12 01 19 00 01 2505 10 00 00	1,110.00	2,472.41	3,582.41	3,582.41	0.00	3,582.41	0.00
04 C0 12 01 19 00 01 2601 10 00 00	116,085.00	(63,037.58)	53,047.42	53,047.42	0.00	53,047.42	0.00
04 C0 12 01 19 00 01 2701 10 00 00	71,970.00	(71,847.66)	122.34	122.34	0.00	122.34	0.00
04 C0 12 01 19 00 01 2702 10 00 00	124,540.00	(104,621.42)	19,918.58	19,918.58	0.00	19,918.58	0.00
04 C0 12 01 19 10 01 2105 10 00 00	0.00	21,850.72	21,850.72	21,850.72	0.00	21,850.72	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 12 01 19 10 01 2601 10 00 00	0.00	44,862.64	44,862.64	44,862.64	0.00	44,862.64	0.00
04 C0 12 01 19 10 01 2701 10 00 00	0.00	48,576.77	48,576.77	48,576.77	0.00	48,576.77	0.00
TOTAL CAPÍTULO 2000	1,505,661.00	(165,417.11)	1,340,243.89	1,340,243.89	0.00	1,340,243.89	0.00
04 C0 05 01 10 00 01 3101 11 00 00	1,120.00	(232.49)	887.51	887.51	0.00	887.51	0.00
04 C0 05 01 10 00 01 3103 11 00 00	1,195,907.00	(1,039,706.95)	156,200.05	156,200.05	0.00	156,200.05	0.00
04 C0 05 01 10 00 01 3103 11 25 00	41,048.00	(40,700.66)	347.34	347.34	0.00	347.34	0.00
04 C0 05 01 10 00 01 3104 11 00 00	180,048.00	(180,048.00)	0.00	0.00	0.00	0.00	0.00
04 C0 05 01 10 00 01 3104 11 70 00	519,952.00	156,251.00	676,203.00	676,203.00	0.00	676,203.00	0.00
04 C0 05 01 10 00 01 3105 11 00 00	75,202.00	(75,202.00)	0.00	0.00	0.00	0.00	0.00
04 C0 05 01 10 00 01 3106 11 00 00	34,920.00	(21,989.04)	12,930.96	12,930.96	0.00	12,930.96	0.00
04 C0 05 01 10 00 01 3107 11 00 00	69,558.00	(65,211.05)	4,346.95	4,346.95	0.00	4,346.95	0.00
04 C0 05 01 10 00 01 3212 10 00 00	99,720.00	(71,464.30)	28,255.70	28,255.70	0.00	28,255.70	0.00
04 C0 05 01 10 00 01 3301 10 00 00	999,298.00	(171,311.05)	827,986.95	827,986.95	0.00	827,986.95	0.00
04 C0 05 01 10 00 01 3404 11 00 00	2,446,600.00	(2,292,041.92)	154,558.08	154,558.08	0.00	154,558.08	0.00
04 C0 05 01 10 00 01 3404 11 63 00	1,343.00	857.00	2,200.00	2,200.00	0.00	2,200.00	0.00
04 C0 05 01 10 00 01 3407 10 00 00	51,088.00	1,251,490.79	1,302,578.79	1,302,578.79	0.00	1,302,578.79	0.00
04 C0 05 01 10 00 01 3411 10 00 00	1,205,726.00	(740,219.76)	465,506.24	465,506.24	0.00	465,506.24	0.00
04 C0 05 01 10 00 01 3414 10 00 00	6,330.00	4,697.07	11,027.07	11,027.07	0.00	11,027.07	0.00
04 C0 05 01 10 00 01 3501 10 00 00	97,685.00	(34,470.80)	63,214.20	63,214.20	0.00	63,214.20	0.00
04 C0 05 01 10 00 01 3502 10 00 00	70,802.00	(44,500.15)	26,301.85	26,301.85	0.00	26,301.85	0.00
04 C0 05 01 10 00 01 3504 10 00 00	109,100.00	(20,446.63)	88,653.37	88,653.37	0.00	88,653.37	0.00
04 C0 05 01 10 00 01 3506 10 00 00	26,400.00	(18,493.75)	7,906.25	7,906.25	0.00	7,906.25	0.00
04 C0 05 01 10 00 01 3511 10 00 00	233,394.00	(48,822.50)	184,571.50	184,571.50	0.00	184,571.50	0.00
04 C0 05 01 10 00 01 3512 10 00 00	53,520.00	(1,685.60)	51,834.40	51,834.40	0.00	51,834.40	0.00
04 C0 05 01 10 00 01 3513 10 00 00	25,140.00	(8,682.84)	16,457.16	16,457.16	0.00	16,457.16	0.00
04 C0 05 01 10 00 01 3605 11 00 00	4,200.00	5,159.56	9,359.56	9,359.56	0.00	9,359.56	0.00
04 C0 05 01 10 00 01 3701 10 00 00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
04 C0 05 01 10 00 01 3702 10 00 00	10,441.00	(10,441.00)	0.00	0.00	0.00	0.00	0.00
04 C0 05 01 10 00 01 3703 10 00 00	36,000.00	(2,486.10)	33,513.90	33,513.90	0.00	33,513.90	0.00
04 C0 05 01 10 00 01 3803 10 00 00	450,000.00	(127,901.37)	322,098.63	322,098.63	0.00	322,098.63	0.00
04 C0 05 01 10 00 01 3807 10 00 00	30,000.00	(3,518.72)	26,481.28	26,481.28	0.00	26,481.28	0.00
04 C0 05 01 10 10 01 3103 11 00 00	0.00	278,050.78	278,050.78	278,050.78	0.00	278,050.78	0.00
04 C0 05 01 10 10 01 3103 11 25 00	0.00	1,168.05	1,168.05	1,168.05	0.00	1,168.05	0.00
04 C0 05 01 10 10 01 3106 11 00 00	0.00	25,685.72	25,685.72	25,685.72	0.00	25,685.72	0.00
04 C0 05 01 10 10 01 3107 11 00 00	0.00	10,417.06	10,417.06	10,417.06	0.00	10,417.06	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 05 01 10 10 01 3212 10 00 00	0.00	31,968.63	31,968.63	31,968.63	0.00	31,968.63	0.00
04 C0 05 01 10 10 01 3404 11 00 00	0.00	151,357.14	151,357.14	151,357.14	0.00	151,357.14	0.00
04 C0 05 01 10 10 01 3411 10 00 00	0.00	473,000.27	473,000.27	473,000.27	0.00	473,000.27	0.00
04 C0 05 02 11 00 01 3302 10 00 00	0.00	234,090.00	234,090.00	234,090.00	0.00	234,090.00	0.00
04 C0 05 02 11 00 01 3407 10 00 00	0.00	59,342.27	59,342.27	59,342.27	0.00	59,342.27	0.00
04 C0 12 01 19 00 01 3101 11 00 00	164.00	59.00	223.00	223.00	0.00	223.00	0.00
04 C0 12 01 19 00 01 3103 11 00 00	136,356.00	(118,534.64)	17,821.36	17,821.36	0.00	17,821.36	0.00
04 C0 12 01 19 00 01 3103 11 25 00	6,689.00	(6,632.40)	56.60	56.60	0.00	56.60	0.00
04 C0 12 01 19 00 01 3106 11 00 00	69,837.00	(43,976.16)	25,860.84	25,860.84	0.00	25,860.84	0.00
04 C0 12 01 19 00 01 3107 11 00 00	57,930.00	(54,309.75)	3,620.25	3,620.25	0.00	3,620.25	0.00
04 C0 12 01 19 00 01 3212 10 00 00	146,542.00	(104,923.82)	41,618.18	41,618.18	0.00	41,618.18	0.00
04 C0 12 01 19 00 01 3301 10 00 00	112,934.00	(21,164.00)	91,770.00	91,770.00	0.00	91,770.00	0.00
04 C0 12 01 19 00 01 3404 11 00 00	184,304.00	(172,661.09)	11,642.91	11,642.91	0.00	11,642.91	0.00
04 C0 12 01 19 00 01 3404 11 63 00	1,343.00	(1,343.00)	0.00	0.00	0.00	0.00	0.00
04 C0 12 01 19 00 01 3407 10 00 00	43,912.00	309,067.15	352,979.15	352,979.15	0.00	352,979.15	0.00
04 C0 12 01 19 00 01 3411 10 00 00	234,696.00	(147,566.24)	87,129.76	87,129.76	0.00	87,129.76	0.00
04 C0 12 01 19 00 01 3414 10 00 00	1,670.00	1,230.00	2,900.00	2,900.00	0.00	2,900.00	0.00
04 C0 12 01 19 00 01 3415 10 00 00	3,000.00	(381.08)	2,618.92	2,618.92	0.00	2,618.92	0.00
04 C0 12 01 19 00 01 3501 10 00 00	67,315.00	(27,445.40)	39,869.60	39,869.60	0.00	39,869.60	0.00
04 C0 12 01 19 00 01 3502 10 00 00	26,398.00	(12,865.00)	13,533.00	13,533.00	0.00	13,533.00	0.00
04 C0 12 01 19 00 01 3504 10 00 00	70,900.00	(16,495.83)	54,404.17	54,404.17	0.00	54,404.17	0.00
04 C0 12 01 19 00 01 3506 10 00 00	26,400.00	(18,493.75)	7,906.25	7,906.25	0.00	7,906.25	0.00
04 C0 12 01 19 00 01 3511 10 00 00	159,688.00	(39,346.00)	120,342.00	120,342.00	0.00	120,342.00	0.00
04 C0 12 01 19 00 01 3512 10 00 00	36,480.00	(580.55)	35,899.45	35,899.45	0.00	35,899.45	0.00
04 C0 12 01 19 00 01 3513 10 00 00	16,860.00	(5,740.29)	11,119.71	11,119.71	0.00	11,119.71	0.00
04 C0 12 01 19 00 01 3701 10 00 00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
04 C0 12 01 19 00 01 3702 10 00 00	12,000.00	(10,355.00)	1,645.00	1,645.00	0.00	1,645.00	0.00
04 C0 12 01 19 00 01 3703 10 00 00	19,800.00	900.00	20,700.00	20,700.00	0.00	20,700.00	0.00
04 C0 12 01 19 00 01 3807 10 00 00	21,600.00	(4,627.10)	16,972.90	16,972.90	0.00	16,972.90	0.00
04 C0 12 01 19 10 01 3103 11 00 00	0.00	26,801.95	26,801.95	26,801.95	0.00	26,801.95	0.00
04 C0 12 01 19 10 01 3103 11 25 00	0.00	303.75	303.75	303.75	0.00	303.75	0.00
04 C0 12 01 19 10 01 3106 11 00 00	0.00	43,923.78	43,923.78	43,923.78	0.00	43,923.78	0.00
04 C0 12 01 19 10 01 3107 11 00 00	0.00	8,070.34	8,070.34	8,070.34	0.00	8,070.34	0.00
04 C0 12 01 19 10 01 3212 10 00 00	0.00	36,655.40	36,655.40	36,655.40	0.00	36,655.40	0.00
04 C0 12 01 19 10 01 3404 11 00 00	0.00	24,526.46	24,526.46	24,526.46	0.00	24,526.46	0.00



ANÁLÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 04 SS C0 UR 01 Secretaría de Desarrollo Económico

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 12 01 19 10 01 3411 10 00 00	0.00	86,367.73	86,367.73	86,367.73	0.00	86,367.73	0.00
TOTAL CAPÍTULO 3000	9,555,360.00	(2,629,576.88)	6,925,783.12	6,925,783.12	0.00	6,925,783.12	0.00
04 C0 05 01 10 00 01 4103 11 00 00	66,280.00	(2,920.20)	63,359.80	63,359.80	0.00	63,359.80	0.00
04 C0 05 01 10 00 01 4108 11 00 00	90,000.00	(30,000.00)	60,000.00	60,000.00	0.00	60,000.00	0.00
04 C0 05 02 11 00 01 4104 11 12 00	300,000.00	(120,000.00)	180,000.00	180,000.00	0.00	180,000.00	0.00
04 C0 12 01 19 00 01 4103 11 00 00	23,720.00	(23,720.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 4000	480,000.00	(176,640.20)	303,359.80	303,359.80	0.00	303,359.80	0.00
04 C0 05 01 10 00 01 5206 20 00 02	0.00	58,971.83	58,971.83	58,971.83	0.00	58,971.83	0.00
04 C0 12 01 19 00 01 5206 20 00 05	0.00	18,760.33	18,760.33	18,760.33	0.00	18,760.33	0.00
04 C0 12 01 19 00 01 5206 20 00 10	0.00	19,461.53	19,461.53	19,461.53	0.00	19,461.53	0.00
04 C0 12 01 19 00 01 5303 20 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	0.00	97,193.69	97,193.69	97,193.69	0.00	97,193.69	0.00
TOTAL UNIDAD 04 C0 01	87,757,536.00	4,703,546.33	92,461,082.33	92,461,082.33	0.00	92,461,082.33	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS C0 UR 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 05 01 10 00 01 1103 11 00 00	2,197,598.00	657,282.81	2,854,880.81	2,854,880.81	0.00	2,854,880.81	0.00
05 C0 05 01 10 00 01 1301 11 00 00	12,285.00	8,857.50	21,142.50	21,142.50	0.00	21,142.50	0.00
05 C0 05 01 10 00 01 1305 11 00 00	65,695.00	16,366.46	82,061.46	82,061.46	0.00	82,061.46	0.00
05 C0 05 01 10 00 01 1306 11 00 00	437,403.00	97,458.98	534,861.98	534,861.98	0.00	534,861.98	0.00
05 C0 05 01 10 00 01 1319 11 00 00	76,195.00	(48,056.05)	28,138.95	28,138.95	0.00	28,138.95	0.00
05 C0 05 01 10 00 01 1401 11 01 00	337,951.00	84,226.47	422,177.47	422,177.47	0.00	422,177.47	0.00
05 C0 05 01 10 00 01 1403 11 01 00	130,107.00	24,530.41	154,637.41	154,637.41	0.00	154,637.41	0.00
05 C0 05 01 10 00 01 1404 11 00 00	178,237.00	(26,164.89)	152,072.11	152,072.11	0.00	152,072.11	0.00
05 C0 05 01 10 00 01 1407 11 00 00	6,105.00	(67.91)	6,037.09	6,037.09	0.00	6,037.09	0.00
05 C0 05 01 10 00 01 1501 11 00 00	81,468.00	3,290.66	84,758.66	84,758.66	0.00	84,758.66	0.00
05 C0 05 01 10 00 01 1506 11 00 00	28,955.00	(14,935.16)	14,019.84	14,019.84	0.00	14,019.84	0.00
05 C0 05 01 10 00 01 1506 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 1507 11 00 00	249,936.00	19,667.31	269,603.31	269,603.31	0.00	269,603.31	0.00
05 C0 05 01 10 00 01 1507 11 64 00	14,373.00	(14,373.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 1508 11 00 00	47,393.00	9,301.94	56,694.94	56,694.94	0.00	56,694.94	0.00
05 C0 05 01 10 00 01 1509 11 00 00	4,170,865.00	1,593,214.57	5,764,079.57	5,764,079.57	0.00	5,764,079.57	0.00
05 C0 05 01 10 00 01 1510 11 00 00	712.00	70.03	782.03	782.03	0.00	782.03	0.00
05 C0 05 01 10 00 01 1511 11 00 00	137,531.00	(13,123.30)	124,407.70	124,407.70	0.00	124,407.70	0.00
05 C0 05 01 10 00 01 1601 11 00 00	150,791.00	15,529.49	166,320.49	166,320.49	0.00	166,320.49	0.00
05 C0 05 01 10 10 01 1507 11 64 00	0.00	12,791.97	12,791.97	12,791.97	0.00	12,791.97	0.00
05 C0 05 01 10 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 1103 11 00 00	5,188,974.00	797,869.22	5,986,843.22	5,986,843.22	0.00	5,986,843.22	0.00
05 C0 12 01 19 00 01 1104 11 00 00	92,302.00	65,262.01	157,564.01	157,564.01	0.00	157,564.01	0.00
05 C0 12 01 19 00 01 1301 11 00 00	31,499.00	7,556.50	39,055.50	39,055.50	0.00	39,055.50	0.00
05 C0 12 01 19 00 01 1305 11 00 00	157,753.00	0.00	157,753.00	157,753.00	0.00	157,753.00	0.00
05 C0 12 01 19 00 01 1306 11 00 00	1,058,570.00	75,436.05	1,134,006.05	1,134,006.05	0.00	1,134,006.05	0.00
05 C0 12 01 19 00 01 1308 11 00 00	157,686.00	(157,686.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 1316 11 00 00	1,080,163.00	(1,080,163.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 1401 11 01 00	816,541.00	(25,690.53)	790,850.47	790,850.47	0.00	790,850.47	0.00
05 C0 12 01 19 00 01 1401 11 03 00	7,120.00	4,116.00	11,236.00	11,236.00	0.00	11,236.00	0.00
05 C0 12 01 19 00 01 1403 11 01 00	319,993.00	(21,298.72)	298,694.28	298,694.28	0.00	298,694.28	0.00
05 C0 12 01 19 00 01 1403 11 03 00	5,126.00	2,834.00	7,960.00	7,960.00	0.00	7,960.00	0.00
05 C0 12 01 19 00 01 1404 11 00 00	362,854.00	(41,459.38)	321,394.62	321,394.62	0.00	321,394.62	0.00
05 C0 12 01 19 00 01 1407 11 00 00	16,071.00	(159.74)	15,911.26	15,911.26	0.00	15,911.26	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS C0 UR 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 12 01 19 00 01 1501 11 00 00	163,092.00	8,209.80	171,301.80	171,301.80	0.00	171,301.80	0.00
05 C0 12 01 19 00 01 1505 11 12 00	0.00	66,225.33	66,225.33	66,225.33	0.00	66,225.33	0.00
05 C0 12 01 19 00 01 1506 11 00 00	80,888.00	22,477.84	103,365.84	103,365.84	0.00	103,365.84	0.00
05 C0 12 01 19 00 01 1506 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 1507 11 00 00	499,645.00	93,943.75	593,588.75	593,588.75	0.00	593,588.75	0.00
05 C0 12 01 19 00 01 1507 11 12 00	10,331.00	(10,331.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 1507 11 64 00	60,106.00	(60,106.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 1508 11 00 00	114,622.00	13,109.00	127,731.00	127,731.00	0.00	127,731.00	0.00
05 C0 12 01 19 00 01 1509 11 00 00	9,748,261.00	1,797,267.30	11,545,528.30	11,545,528.30	0.00	11,545,528.30	0.00
05 C0 12 01 19 00 01 1510 11 00 00	1,915.00	228.57	2,143.57	2,143.57	0.00	2,143.57	0.00
05 C0 12 01 19 00 01 1511 11 00 00	263,260.00	(15,454.29)	247,805.71	247,805.71	0.00	247,805.71	0.00
05 C0 12 01 19 00 01 1601 11 00 00	358,018.00	42,633.51	400,651.51	400,651.51	0.00	400,651.51	0.00
05 C0 12 01 19 10 01 1507 11 64 00	0.00	48,413.33	48,413.33	48,413.33	0.00	48,413.33	0.00
05 C0 12 01 19 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	28,918,390.00	4,059,101.84	32,977,491.84	32,977,491.84	0.00	32,977,491.84	0.00
05 C0 05 01 10 00 01 2101 10 00 00	32,000.00	(17,512.49)	14,487.51	14,487.51	0.00	14,487.51	0.00
05 C0 05 01 10 00 01 2102 10 00 00	1,500.00	(720.09)	779.91	779.91	0.00	779.91	0.00
05 C0 05 01 10 00 01 2103 10 00 00	5,000.00	(1,210.00)	3,790.00	3,790.00	0.00	3,790.00	0.00
05 C0 05 01 10 00 01 2104 10 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 2105 10 00 00	3,000.00	13,213.14	16,213.14	16,213.14	0.00	16,213.14	0.00
05 C0 05 01 10 00 01 2106 10 00 00	30,000.00	(775.66)	29,224.34	29,224.34	0.00	29,224.34	0.00
05 C0 05 01 10 00 01 2201 10 00 00	23,000.00	0.00	23,000.00	23,000.00	0.00	23,000.00	0.00
05 C0 05 01 10 00 01 2203 10 00 00	3,000.00	(2,345.51)	654.49	654.49	0.00	654.49	0.00
05 C0 05 01 10 00 01 2302 10 00 00	6,500.00	12,244.26	18,744.26	18,744.26	0.00	18,744.26	0.00
05 C0 05 01 10 00 01 2303 10 00 00	2,500.00	25,860.22	28,360.22	28,360.22	0.00	28,360.22	0.00
05 C0 05 01 10 00 01 2401 10 00 00	12,000.00	(1,156.33)	10,843.67	10,843.67	0.00	10,843.67	0.00
05 C0 05 01 10 00 01 2402 10 00 00	3,000.00	(1,137.00)	1,863.00	1,863.00	0.00	1,863.00	0.00
05 C0 05 01 10 00 01 2403 10 00 00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 2404 10 00 00	14,500.00	(1,000.00)	13,500.00	13,500.00	0.00	13,500.00	0.00
05 C0 05 01 10 00 01 2502 10 00 00	514.00	(467.10)	46.90	46.90	0.00	46.90	0.00
05 C0 05 01 10 00 01 2503 10 00 00	4,000.00	(3,937.90)	62.10	62.10	0.00	62.10	0.00
05 C0 05 01 10 00 01 2505 10 00 00	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 2601 10 00 00	75,000.00	(38,342.93)	36,657.07	36,657.07	0.00	36,657.07	0.00
05 C0 05 01 10 00 01 2701 10 00 00	6,000.00	80,380.46	86,380.46	86,380.46	0.00	86,380.46	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS C0 UR 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 05 01 10 00 01 2702 10 00 00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 2703 10 00 00	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 10 01 2105 10 00 00	0.00	10,636.77	10,636.77	10,636.77	0.00	10,636.77	0.00
05 C0 05 01 10 10 01 2601 10 00 00	0.00	25,983.92	25,983.92	25,983.92	0.00	25,983.92	0.00
05 C0 12 01 19 00 01 2101 10 00 00	63,624.00	11,666.72	75,290.72	75,290.72	0.00	75,290.72	0.00
05 C0 12 01 19 00 01 2102 10 00 00	22,650.00	(18,044.50)	4,605.50	4,605.50	0.00	4,605.50	0.00
05 C0 12 01 19 00 01 2103 10 00 00	4,000.00	(1,284.95)	2,715.05	2,715.05	0.00	2,715.05	0.00
05 C0 12 01 19 00 01 2104 10 00 00	2,000.00	(670.00)	1,330.00	1,330.00	0.00	1,330.00	0.00
05 C0 12 01 19 00 01 2105 10 00 00	17,250.00	(14,079.83)	3,170.17	3,170.17	0.00	3,170.17	0.00
05 C0 12 01 19 00 01 2106 10 00 00	107,000.00	(17,500.30)	89,499.70	89,499.70	0.00	89,499.70	0.00
05 C0 12 01 19 00 01 2201 10 00 00	32,789.00	1,289.94	34,078.94	34,078.94	0.00	34,078.94	0.00
05 C0 12 01 19 00 01 2203 10 00 00	4,870.00	(1,436.35)	3,433.65	3,433.65	0.00	3,433.65	0.00
05 C0 12 01 19 00 01 2203 10 45 00	0.00	35,564.89	35,564.89	35,564.89	0.00	35,564.89	0.00
05 C0 12 01 19 00 01 2302 10 00 00	9,364.00	(4,205.19)	5,158.81	5,158.81	0.00	5,158.81	0.00
05 C0 12 01 19 00 01 2302 10 45 00	0.00	137,606.08	137,606.08	137,606.08	0.00	137,606.08	0.00
05 C0 12 01 19 00 01 2303 10 00 00	10,000.00	5,211.80	15,211.80	15,211.80	0.00	15,211.80	0.00
05 C0 12 01 19 00 01 2401 10 00 00	1,000.00	7,103.65	8,103.65	8,103.65	0.00	8,103.65	0.00
05 C0 12 01 19 00 01 2402 10 00 00	1,400.00	2,985.09	4,385.09	4,385.09	0.00	4,385.09	0.00
05 C0 12 01 19 00 01 2402 10 45 00	0.00	106,053.12	106,053.12	106,053.12	0.00	106,053.12	0.00
05 C0 12 01 19 00 01 2403 10 00 00	3,300.00	(2,666.68)	633.32	633.32	0.00	633.32	0.00
05 C0 12 01 19 00 01 2404 10 00 00	4,674.00	2,749.83	7,423.83	7,423.83	0.00	7,423.83	0.00
05 C0 12 01 19 00 01 2503 10 00 00	4,802.00	(1,144.39)	3,657.61	3,657.61	0.00	3,657.61	0.00
05 C0 12 01 19 00 01 2503 10 45 00	0.00	1,029.25	1,029.25	1,029.25	0.00	1,029.25	0.00
05 C0 12 01 19 00 01 2505 10 00 00	1,000.00	(516.30)	483.70	483.70	0.00	483.70	0.00
05 C0 12 01 19 00 01 2601 10 00 00	58,000.00	(25,412.29)	32,587.71	32,587.71	0.00	32,587.71	0.00
05 C0 12 01 19 00 01 2602 10 00 00	200.00	(17.76)	182.24	182.24	0.00	182.24	0.00
05 C0 12 01 19 00 01 2701 10 00 00	17,155.00	(15,179.41)	1,975.59	1,975.59	0.00	1,975.59	0.00
05 C0 12 01 19 00 01 2701 10 45 00	0.00	59,150.25	59,150.25	59,150.25	0.00	59,150.25	0.00
05 C0 12 01 19 00 01 2702 10 45 00	0.00	23,188.83	23,188.83	23,188.83	0.00	23,188.83	0.00
05 C0 12 01 19 00 01 2703 10 45 00	0.00	188,127.47	188,127.47	188,127.47	0.00	188,127.47	0.00
05 C0 12 01 19 00 01 2901 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 10 01 2105 10 00 00	0.00	12,282.73	12,282.73	12,282.73	0.00	12,282.73	0.00
05 C0 12 01 19 10 01 2601 10 00 00	0.00	9,985.83	9,985.83	9,985.83	0.00	9,985.83	0.00
TOTAL CAPÍTULO 2000	594,592.00	593,551.29	1,188,143.29	1,188,143.29	0.00	1,188,143.29	0.00
05 C0 05 01 10 00 01 3101 11 00 00	1,500.00	(1,418.50)	81.50	81.50	0.00	81.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS C0 UR 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 05 01 10 00 01 3102 11 00 00	0.00	89.70	89.70	89.70	0.00	89.70	0.00
05 C0 05 01 10 00 01 3103 11 00 00	415,000.00	(261,233.76)	153,766.24	153,766.24	0.00	153,766.24	0.00
05 C0 05 01 10 00 01 3103 11 25 00	0.00	2,111.03	2,111.03	2,111.03	0.00	2,111.03	0.00
05 C0 05 01 10 00 01 3104 11 70 00	400,000.00	(1,460.02)	398,539.98	398,539.98	0.00	398,539.98	0.00
05 C0 05 01 10 00 01 3105 11 00 00	1,200.00	4,539.00	5,739.00	5,739.00	0.00	5,739.00	0.00
05 C0 05 01 10 00 01 3106 11 00 00	62,000.00	(49,121.76)	12,878.24	12,878.24	0.00	12,878.24	0.00
05 C0 05 01 10 00 01 3107 11 00 00	40,900.00	(33,081.15)	7,818.85	7,818.85	0.00	7,818.85	0.00
05 C0 05 01 10 00 01 3201 10 00 00	3,746,053.00	94,999.64	3,841,052.64	3,841,052.64	0.00	3,841,052.64	0.00
05 C0 05 01 10 00 01 3210 10 00 00	17,500.00	(3,170.00)	14,330.00	14,330.00	0.00	14,330.00	0.00
05 C0 05 01 10 00 01 3212 10 00 00	47,800.00	(18,351.58)	29,448.42	29,448.42	0.00	29,448.42	0.00
05 C0 05 01 10 00 01 3301 10 00 00	574,620.00	(7,160.68)	567,459.32	567,459.32	0.00	567,459.32	0.00
05 C0 05 01 10 00 01 3302 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 3303 10 00 00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 3403 10 00 00	10,124.00	(75.35)	10,048.65	10,048.65	0.00	10,048.65	0.00
05 C0 05 01 10 00 01 3404 11 00 00	230,464.00	(176,914.42)	53,549.58	53,549.58	0.00	53,549.58	0.00
05 C0 05 01 10 00 01 3407 10 00 00	16,000.00	410,469.88	426,469.88	426,469.88	0.00	426,469.88	0.00
05 C0 05 01 10 00 01 3409 10 00 00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 3411 10 00 00	304,146.00	(158,609.00)	145,537.00	145,537.00	0.00	145,537.00	0.00
05 C0 05 01 10 00 01 3414 10 00 00	15,000.00	8,700.29	23,700.29	23,700.29	0.00	23,700.29	0.00
05 C0 05 01 10 00 01 3415 10 00 00	4,000.00	(370.68)	3,629.32	3,629.32	0.00	3,629.32	0.00
05 C0 05 01 10 00 01 3501 10 00 00	59,675.00	(29,052.18)	30,622.82	30,622.82	0.00	30,622.82	0.00
05 C0 05 01 10 00 01 3502 10 00 00	35,000.00	(24,515.45)	10,484.55	10,484.55	0.00	10,484.55	0.00
05 C0 05 01 10 00 01 3503 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 3504 10 00 00	70,000.00	(3,221.62)	66,778.38	66,778.38	0.00	66,778.38	0.00
05 C0 05 01 10 00 01 3505 10 00 00	5,000.00	(210.50)	4,789.50	4,789.50	0.00	4,789.50	0.00
05 C0 05 01 10 00 01 3506 10 00 00	329,684.00	(26,486.03)	303,197.97	303,197.97	0.00	303,197.97	0.00
05 C0 05 01 10 00 01 3511 10 00 00	25,000.00	(2,187.45)	22,812.55	22,812.55	0.00	22,812.55	0.00
05 C0 05 01 10 00 01 3512 10 00 00	25,000.00	12,146.15	37,146.15	37,146.15	0.00	37,146.15	0.00
05 C0 05 01 10 00 01 3604 11 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 3605 11 00 00	2,500.00	(473.27)	2,026.73	2,026.73	0.00	2,026.73	0.00
05 C0 05 01 10 00 01 3701 10 00 00	4,000.00	(3,410.00)	590.00	590.00	0.00	590.00	0.00
05 C0 05 01 10 00 01 3702 10 00 00	15,000.00	(8,021.68)	6,978.32	6,978.32	0.00	6,978.32	0.00
05 C0 05 01 10 00 01 3703 10 00 00	28,000.00	0.00	28,000.00	28,000.00	0.00	28,000.00	0.00
05 C0 05 01 10 00 01 3705 10 00 00	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
05 C0 05 01 10 00 01 3706 10 00 00	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS C0 UR 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 05 01 10 00 01 3803 10 00 00	10,000.00	(410.25)	9,589.75	9,589.75	0.00	9,589.75	0.00
05 C0 05 01 10 00 01 3807 10 00 00	28,000.00	(10,520.60)	17,479.40	17,479.40	0.00	17,479.40	0.00
05 C0 05 01 10 00 01 3904 10 00 00	25,000.00	(8,687.25)	16,312.75	16,312.75	0.00	16,312.75	0.00
05 C0 05 01 10 10 01 3103 11 00 00	0.00	179,529.90	179,529.90	179,529.90	0.00	179,529.90	0.00
05 C0 05 01 10 10 01 3103 11 25 00	0.00	3,701.96	3,701.96	3,701.96	0.00	3,701.96	0.00
05 C0 05 01 10 10 01 3106 11 00 00	0.00	23,627.53	23,627.53	23,627.53	0.00	23,627.53	0.00
05 C0 05 01 10 10 01 3107 11 00 00	0.00	15,812.50	15,812.50	15,812.50	0.00	15,812.50	0.00
05 C0 05 01 10 10 01 3212 10 00 00	0.00	26,524.60	26,524.60	26,524.60	0.00	26,524.60	0.00
05 C0 05 01 10 10 01 3404 11 00 00	0.00	23,622.33	23,622.33	23,622.33	0.00	23,622.33	0.00
05 C0 05 01 10 10 01 3411 10 00 00	0.00	213,877.00	213,877.00	213,877.00	0.00	213,877.00	0.00
05 C0 12 01 19 00 01 3101 11 00 00	38,822.00	(16,676.66)	22,145.34	22,145.34	0.00	22,145.34	0.00
05 C0 12 01 19 00 01 3106 11 00 00	64,608.00	(32,312.04)	32,295.96	32,295.96	0.00	32,295.96	0.00
05 C0 12 01 19 00 01 3201 10 00 00	140,000.00	(33,827.00)	106,173.00	106,173.00	0.00	106,173.00	0.00
05 C0 12 01 19 00 01 3207 10 00 00	246,000.00	(35,154.21)	210,845.79	210,845.79	0.00	210,845.79	0.00
05 C0 12 01 19 00 01 3210 10 00 00	50,300.00	282.00	50,582.00	50,582.00	0.00	50,582.00	0.00
05 C0 12 01 19 00 01 3212 10 00 00	14,000.00	(5,374.94)	8,625.06	8,625.06	0.00	8,625.06	0.00
05 C0 12 01 19 00 01 3305 10 00 00	60,200.00	(60,200.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 3402 10 00 00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 3403 10 00 00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 3407 10 00 00	11,000.00	607,394.36	618,394.36	618,394.36	0.00	618,394.36	0.00
05 C0 12 01 19 00 01 3409 10 00 00	17,120.00	(17,120.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 3414 10 00 00	3,545.00	1,090.81	4,635.81	4,635.81	0.00	4,635.81	0.00
05 C0 12 01 19 00 01 3415 10 00 00	0.00	1,303.33	1,303.33	1,303.33	0.00	1,303.33	0.00
05 C0 12 01 19 00 01 3501 10 00 00	52,428.00	(41,857.31)	10,570.69	10,570.69	0.00	10,570.69	0.00
05 C0 12 01 19 00 01 3502 10 00 00	75,863.00	(41,194.16)	34,668.84	34,668.84	0.00	34,668.84	0.00
05 C0 12 01 19 00 01 3503 10 00 00	6,000.00	12,000.00	18,000.00	18,000.00	0.00	18,000.00	0.00
05 C0 12 01 19 00 01 3504 10 00 00	13,171.00	28,751.50	41,922.50	41,922.50	0.00	41,922.50	0.00
05 C0 12 01 19 00 01 3505 10 00 00	41,789.00	(28,719.00)	13,070.00	13,070.00	0.00	13,070.00	0.00
05 C0 12 01 19 00 01 3506 10 00 00	148,018.00	(4.55)	148,013.45	148,013.45	0.00	148,013.45	0.00
05 C0 12 01 19 00 01 3511 10 00 00	40,000.00	(4,037.70)	35,962.30	35,962.30	0.00	35,962.30	0.00
05 C0 12 01 19 00 01 3512 10 00 00	28,000.00	(5,445.20)	22,554.80	22,554.80	0.00	22,554.80	0.00
05 C0 12 01 19 00 01 3604 11 00 00	5,120.00	(5,120.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 3605 11 00 00	15,000.00	38,042.75	53,042.75	53,042.75	0.00	53,042.75	0.00
05 C0 12 01 19 00 01 3701 10 00 00	7,000.00	5,730.35	12,730.35	12,730.35	0.00	12,730.35	0.00
05 C0 12 01 19 00 01 3702 10 00 00	42,267.00	2,760.00	45,027.00	45,027.00	0.00	45,027.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS C0 UR 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 12 01 19 00 01 3703 10 00 00	43,326.00	(20,231.00)	23,095.00	23,095.00	0.00	23,095.00	0.00
05 C0 12 01 19 00 01 3802 10 00 00	200,000.00	9,996.42	209,996.42	209,996.42	0.00	209,996.42	0.00
05 C0 12 01 19 00 01 3803 10 00 00	18,453.00	0.00	18,453.00	18,453.00	0.00	18,453.00	0.00
05 C0 12 01 19 00 01 3807 10 00 00	21,798.00	(12,241.00)	9,557.00	9,557.00	0.00	9,557.00	0.00
05 C0 12 01 19 00 01 3904 10 00 00	43,276.00	26,514.68	69,790.68	69,790.68	0.00	69,790.68	0.00
05 C0 12 01 19 00 01 3904 10 45 00	0.00	229,475.00	229,475.00	229,475.00	0.00	229,475.00	0.00
05 C0 12 01 19 10 01 3106 11 00 00	0.00	16,968.62	16,968.62	16,968.62	0.00	16,968.62	0.00
05 C0 12 01 19 10 01 3212 10 00 00	0.00	15,420.93	15,420.93	15,420.93	0.00	15,420.93	0.00
TOTAL CAPÍTULO 3000	8,009,570.00	813,504.31	8,823,074.31	8,823,074.31	0.00	8,823,074.31	0.00
05 C0 05 01 10 00 01 4105 11 00 00	25,000,000.00	(25,000,000.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 4105 11 45 00	5,000,000.00	(5,000,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 4000	30,000,000.00	(30,000,000.00)	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 5101 20 45 26	0.00	201,987.15	201,987.15	201,987.15	0.00	201,987.15	0.00
05 C0 12 01 19 00 01 5102 20 45 26	0.00	167,215.75	167,215.75	167,215.75	0.00	167,215.75	0.00
05 C0 12 01 19 00 01 5103 20 45 26	0.00	28,175.00	28,175.00	28,175.00	0.00	28,175.00	0.00
05 C0 12 01 19 00 01 5201 20 45 26	0.00	266,827.50	266,827.50	266,827.50	0.00	266,827.50	0.00
05 C0 12 01 19 00 01 5204 20 45 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 C0 12 01 19 00 01 5206 20 45 26	0.00	22,177.75	22,177.75	22,177.75	0.00	22,177.75	0.00
05 C0 12 01 19 00 01 5303 20 45 26	0.00	163,693.30	163,693.30	163,693.30	0.00	163,693.30	0.00
TOTAL CAPÍTULO 5000	0.00	850,076.45	850,076.45	850,076.45	0.00	850,076.45	0.00
TOTAL UNIDAD 05 C0 01	67,522,552.00	(23,683,766.11)	43,838,785.89	43,838,785.89	0.00	43,838,785.89	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS CD UR 01 Instituto de Promoción Turística del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 12 01 19 00 01 1103 11 00 00	1,716,606.00	393,318.12	2,109,924.12	2,109,924.12	0.00	2,109,924.12	0.00
05 CD 12 01 19 00 01 1104 11 00 00	38,999.00	5,202.50	44,201.50	44,201.50	0.00	44,201.50	0.00
05 CD 12 01 19 00 01 1301 11 00 00	8,851.00	2,901.50	11,752.50	11,752.50	0.00	11,752.50	0.00
05 CD 12 01 19 00 01 1305 11 00 00	52,274.00	2,123.76	54,397.76	54,397.76	0.00	54,397.76	0.00
05 CD 12 01 19 00 01 1306 11 00 00	353,180.00	(8,990.22)	344,189.78	344,189.78	0.00	344,189.78	0.00
05 CD 12 01 19 00 01 1308 11 12 00	74,305.00	(74,305.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 1319 11 00 00	36,986.00	(36,986.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 1401 11 01 00	271,227.00	2,594.00	273,821.00	273,821.00	0.00	273,821.00	0.00
05 CD 12 01 19 00 01 1401 11 03 00	2,740.00	416.00	3,156.00	3,156.00	0.00	3,156.00	0.00
05 CD 12 01 19 00 01 1403 11 01 00	105,162.00	139.00	105,301.00	105,301.00	0.00	105,301.00	0.00
05 CD 12 01 19 00 01 1403 11 03 00	2,146.00	69.00	2,215.00	2,215.00	0.00	2,215.00	0.00
05 CD 12 01 19 00 01 1404 11 00 00	121,179.00	(11,838.05)	109,340.95	109,340.95	0.00	109,340.95	0.00
05 CD 12 01 19 00 01 1407 11 00 00	5,180.00	33.94	5,213.94	5,213.94	0.00	5,213.94	0.00
05 CD 12 01 19 00 01 1501 11 00 00	54,078.00	2,510.90	56,588.90	56,588.90	0.00	56,588.90	0.00
05 CD 12 01 19 00 01 1506 11 00 00	12,835.00	18,245.09	31,080.09	31,080.09	0.00	31,080.09	0.00
05 CD 12 01 19 00 01 1506 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 1507 11 00 00	246,092.00	(11,168.20)	234,923.80	234,923.80	0.00	234,923.80	0.00
05 CD 12 01 19 00 01 1507 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 1508 11 00 00	37,897.00	5,087.63	42,984.63	42,984.63	0.00	42,984.63	0.00
05 CD 12 01 19 00 01 1509 11 00 00	3,457,017.00	934,721.08	4,391,738.08	4,391,738.08	0.00	4,391,738.08	0.00
05 CD 12 01 19 00 01 1510 11 00 00	390.00	33.20	423.20	423.20	0.00	423.20	0.00
05 CD 12 01 19 00 01 1511 11 00 00	87,637.00	(87,637.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 1601 11 00 00	125,119.00	11,336.00	136,455.00	136,455.00	0.00	136,455.00	0.00
05 CD 12 01 19 10 01 1507 11 64 00	0.00	9,416.20	9,416.20	9,416.20	0.00	9,416.20	0.00
05 CD 12 01 19 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	6,809,900.00	1,157,223.45	7,967,123.45	7,967,123.45	0.00	7,967,123.45	0.00
05 CD 12 01 19 00 01 2101 10 00 00	25,000.00	(1,108.41)	23,891.59	23,891.59	0.00	23,891.59	0.00
05 CD 12 01 19 00 01 2102 10 00 00	2,000.00	(57.65)	1,942.35	1,942.35	0.00	1,942.35	0.00
05 CD 12 01 19 00 01 2103 10 00 00	5,000.00	(2,676.75)	2,323.25	2,323.25	0.00	2,323.25	0.00
05 CD 12 01 19 00 01 2104 10 00 00	5,000.00	(4,201.10)	798.90	798.90	0.00	798.90	0.00
05 CD 12 01 19 00 01 2105 10 00 00	5,000.00	(3,378.50)	1,621.50	1,621.50	0.00	1,621.50	0.00
05 CD 12 01 19 00 01 2106 10 00 00	36,000.00	(4,876.05)	31,123.95	31,123.95	0.00	31,123.95	0.00
05 CD 12 01 19 00 01 2201 10 00 00	30,000.00	(21,330.08)	8,669.92	8,669.92	0.00	8,669.92	0.00
05 CD 12 01 19 00 01 2203 10 00 00	3,500.00	(2,693.50)	806.50	806.50	0.00	806.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS CD UR 01 Instituto de Promoción Turística del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 12 01 19 00 01 2302 10 00 00	8,000.00	(4,185.90)	3,814.10	3,814.10	0.00	3,814.10	0.00
05 CD 12 01 19 00 01 2303 10 00 00	10,000.00	(0.08)	9,999.92	9,999.92	0.00	9,999.92	0.00
05 CD 12 01 19 00 01 2402 10 00 00	2,500.00	(253.50)	2,246.50	2,246.50	0.00	2,246.50	0.00
05 CD 12 01 19 00 01 2403 10 00 00	2,500.00	2,578.00	5,078.00	5,078.00	0.00	5,078.00	0.00
05 CD 12 01 19 00 01 2404 10 00 00	8,500.00	(6,337.30)	2,162.70	2,162.70	0.00	2,162.70	0.00
05 CD 12 01 19 00 01 2503 10 00 00	3,000.00	(2,159.21)	840.79	840.79	0.00	840.79	0.00
05 CD 12 01 19 00 01 2601 10 00 00	39,000.00	(37,320.00)	1,680.00	1,680.00	0.00	1,680.00	0.00
05 CD 12 01 19 00 01 2701 10 00 00	2,197.00	(2,197.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 10 01 2601 10 00 00	0.00	20,835.39	20,835.39	20,835.39	0.00	20,835.39	0.00
TOTAL CAPÍTULO 2000	187,197.00	(69,361.64)	117,835.36	117,835.36	0.00	117,835.36	0.00
05 CD 12 01 19 00 01 3101 11 00 00	5,000.00	(436.50)	4,563.50	4,563.50	0.00	4,563.50	0.00
05 CD 12 01 19 00 01 3103 11 00 00	125,439.00	(117,852.00)	7,587.00	7,587.00	0.00	7,587.00	0.00
05 CD 12 01 19 00 01 3103 11 25 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 3107 11 00 00	28,000.00	(28,000.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 3201 10 00 00	18,686.00	(3,621.00)	15,065.00	15,065.00	0.00	15,065.00	0.00
05 CD 12 01 19 00 01 3212 10 00 00	28,000.00	(26,689.00)	1,311.00	1,311.00	0.00	1,311.00	0.00
05 CD 12 01 19 00 01 3301 10 00 00	385,186.00	(59,230.20)	325,955.80	325,955.80	0.00	325,955.80	0.00
05 CD 12 01 19 00 01 3403 10 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 3404 11 00 00	32,445.00	(32,445.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 3407 10 00 00	4,500.00	236,921.00	241,421.00	241,421.00	0.00	241,421.00	0.00
05 CD 12 01 19 00 01 3411 10 00 00	18,800.00	(18,800.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 3414 10 00 00	10,000.00	(2,981.11)	7,018.89	7,018.89	0.00	7,018.89	0.00
05 CD 12 01 19 00 01 3501 10 00 00	9,000.00	4,895.45	13,895.45	13,895.45	0.00	13,895.45	0.00
05 CD 12 01 19 00 01 3502 10 00 00	45,000.00	(35,039.70)	9,960.30	9,960.30	0.00	9,960.30	0.00
05 CD 12 01 19 00 01 3503 10 00 00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 3504 10 00 00	3,000.00	(1,792.50)	1,207.50	1,207.50	0.00	1,207.50	0.00
05 CD 12 01 19 00 01 3505 10 00 00	8,000.00	(3,431.02)	4,568.98	4,568.98	0.00	4,568.98	0.00
05 CD 12 01 19 00 01 3506 10 00 00	166,452.00	(39,722.00)	126,730.00	126,730.00	0.00	126,730.00	0.00
05 CD 12 01 19 00 01 3511 10 00 00	14,000.00	(1,930.75)	12,069.25	12,069.25	0.00	12,069.25	0.00
05 CD 12 01 19 00 01 3512 10 00 00	15,000.00	(310.10)	14,689.90	14,689.90	0.00	14,689.90	0.00
05 CD 12 01 19 00 01 3605 11 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 3701 10 00 00	35,000.00	(31,078.85)	3,921.15	3,921.15	0.00	3,921.15	0.00
05 CD 12 01 19 00 01 3702 10 00 00	70,473.00	(24,572.39)	45,900.61	45,900.61	0.00	45,900.61	0.00
05 CD 12 01 19 00 01 3703 10 00 00	20,000.00	(12,046.50)	7,953.50	7,953.50	0.00	7,953.50	0.00
05 CD 12 01 19 00 01 3705 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS CD UR 01 Instituto de Promoción Turística del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 12 01 19 00 01 3706 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 3803 10 00 00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 00 01 3807 10 00 00	30,000.00	12,159.42	42,159.42	42,159.42	0.00	42,159.42	0.00
05 CD 12 01 19 00 01 3904 10 00 00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 10 01 3103 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 10 01 3103 11 25 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 10 01 3107 11 00 00	0.00	2,432.25	2,432.25	2,432.25	0.00	2,432.25	0.00
05 CD 12 01 19 10 01 3212 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 CD 12 01 19 10 01 3404 11 00 00	0.00	14,070.78	14,070.78	14,070.78	0.00	14,070.78	0.00
05 CD 12 01 19 10 01 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 3000	1,101,981.00	(199,499.72)	902,481.28	902,481.28	0.00	902,481.28	0.00
TOTAL UNIDAD 05 CD 01	8,099,078.00	888,362.09	8,987,440.09	8,987,440.09	0.00	8,987,440.09	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS C0 UR 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 05 02 11 00 01 1103 11 00 00	8,493,144.00	84,306.13	8,577,450.13	8,577,450.13	0.00	8,577,450.13	0.00
06 C0 05 02 11 00 01 1104 11 00 00	5,484,113.00	(185,473.83)	5,298,639.17	5,298,639.17	0.00	5,298,639.17	0.00
06 C0 05 02 11 00 01 1301 11 00 00	175,236.00	26,319.59	201,555.59	201,555.59	0.00	201,555.59	0.00
06 C0 05 02 11 00 01 1305 11 00 00	386,171.00	(5,066.84)	381,104.16	381,104.16	0.00	381,104.16	0.00
06 C0 05 02 11 00 01 1306 11 00 00	1,544,682.00	244,125.27	1,788,807.27	1,788,807.27	0.00	1,788,807.27	0.00
06 C0 05 02 11 00 01 1308 11 00 00	69,517.00	71,227.18	140,744.18	140,744.18	0.00	140,744.18	0.00
06 C0 05 02 11 00 01 1316 11 00 00	9,325,000.00	(9,325,000.00)	0.00	0.00	0.00	0.00	0.00
06 C0 05 02 11 00 01 1316 11 12 00	0.00	6,854,072.06	6,854,072.06	6,854,072.06	0.00	6,854,072.06	0.00
06 C0 05 02 11 00 01 1319 11 00 00	714,549.00	267,289.67	981,838.67	981,838.67	0.00	981,838.67	0.00
06 C0 05 02 11 00 01 1322 11 00 00	407,923.00	709,555.60	1,117,478.60	1,117,478.60	0.00	1,117,478.60	0.00
06 C0 05 02 11 00 01 1326 11 00 00	251,596.00	3,121.02	254,717.02	254,717.02	0.00	254,717.02	0.00
06 C0 05 02 11 00 01 1401 11 01 00	1,482,736.00	124,960.06	1,607,696.06	1,607,696.06	0.00	1,607,696.06	0.00
06 C0 05 02 11 00 01 1401 11 03 00	388,023.00	(11,196.94)	376,826.06	376,826.06	0.00	376,826.06	0.00
06 C0 05 02 11 00 01 1403 11 01 00	432,571.00	(37,457.67)	395,113.33	395,113.33	0.00	395,113.33	0.00
06 C0 05 02 11 00 01 1403 11 03 00	277,804.00	(1,805.81)	275,998.19	275,998.19	0.00	275,998.19	0.00
06 C0 05 02 11 00 01 1404 11 00 00	920,736.00	(27,875.08)	892,860.92	892,860.92	0.00	892,860.92	0.00
06 C0 05 02 11 00 01 1407 11 00 00	39,499.00	(3,091.70)	36,407.30	36,407.30	0.00	36,407.30	0.00
06 C0 05 02 11 00 01 1501 11 00 00	685,114.00	(36,539.46)	648,574.54	648,574.54	0.00	648,574.54	0.00
06 C0 05 02 11 00 01 1505 11 12 00	0.00	983,291.21	983,291.21	983,291.21	0.00	983,291.21	0.00
06 C0 05 02 11 00 01 1506 11 00 00	364,971.00	394,386.62	759,357.62	759,357.62	0.00	759,357.62	0.00
06 C0 05 02 11 00 01 1506 11 12 00	601,278.00	(43,774.24)	557,503.76	557,503.76	0.00	557,503.76	0.00
06 C0 05 02 11 00 01 1507 11 00 00	4,350,297.00	(109,507.63)	4,240,789.37	4,240,789.37	0.00	4,240,789.37	0.00
06 C0 05 02 11 00 01 1507 11 64 00	382,850.00	(382,850.00)	0.00	0.00	0.00	0.00	0.00
06 C0 05 02 11 00 01 1508 11 00 00	286,392.00	10,574.62	296,966.62	296,966.62	0.00	296,966.62	0.00
06 C0 05 02 11 00 01 1509 11 00 00	9,214,826.00	518,176.39	9,733,002.39	9,733,002.39	0.00	9,733,002.39	0.00
06 C0 05 02 11 00 01 1510 11 00 00	20,306.00	1,451.05	21,757.05	21,757.05	0.00	21,757.05	0.00
06 C0 05 02 11 00 01 1511 11 00 00	1,463,378.00	(321,034.13)	1,142,343.87	1,142,343.87	0.00	1,142,343.87	0.00
06 C0 05 02 11 00 01 1601 11 00 00	1,211,374.00	(3,700.51)	1,207,673.49	1,207,673.49	0.00	1,207,673.49	0.00
06 C0 05 02 11 10 01 1507 11 64 00	0.00	343,817.30	343,817.30	343,817.30	0.00	343,817.30	0.00
06 C0 05 02 11 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 05 02 11 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 07 01 14 00 01 1103 11 00 00	2,595,360.00	104,554.22	2,699,914.22	2,699,914.22	0.00	2,699,914.22	0.00
06 C0 07 01 14 00 01 1104 11 00 00	668,887.00	(16,071.32)	652,815.68	652,815.68	0.00	652,815.68	0.00
06 C0 07 01 14 00 01 1301 11 00 00	32,112.00	25,384.19	57,496.19	57,496.19	0.00	57,496.19	0.00
06 C0 07 01 14 00 01 1305 11 00 00	90,419.00	0.00	90,419.00	90,419.00	0.00	90,419.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS C0 UR 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 07 01 14 00 01 1306 11 00 00	361,676.00	91,043.26	452,719.26	452,719.26	0.00	452,719.26	0.00
06 C0 07 01 14 00 01 1308 11 00 00	431,991.00	(200,878.40)	231,112.60	231,112.60	0.00	231,112.60	0.00
06 C0 07 01 14 00 01 1319 11 00 00	446,719.00	0.00	446,719.00	446,719.00	0.00	446,719.00	0.00
06 C0 07 01 14 00 01 1322 11 00 00	37,876.00	363,950.01	401,826.01	401,826.01	0.00	401,826.01	0.00
06 C0 07 01 14 00 01 1326 11 00 00	96,705.00	(8,962.06)	87,742.94	87,742.94	0.00	87,742.94	0.00
06 C0 07 01 14 00 01 1401 11 01 00	383,211.00	(21,304.26)	361,906.74	361,906.74	0.00	361,906.74	0.00
06 C0 07 01 14 00 01 1401 11 03 00	45,735.00	(4,893.17)	40,841.83	40,841.83	0.00	40,841.83	0.00
06 C0 07 01 14 00 01 1403 11 01 00	132,344.00	(14,354.80)	117,989.20	117,989.20	0.00	117,989.20	0.00
06 C0 07 01 14 00 01 1403 11 03 00	33,992.00	(5,276.04)	28,715.96	28,715.96	0.00	28,715.96	0.00
06 C0 07 01 14 00 01 1404 11 00 00	125,852.00	(3,811.84)	122,040.16	122,040.16	0.00	122,040.16	0.00
06 C0 07 01 14 00 01 1407 11 00 00	9,551.00	(752.15)	8,798.85	8,798.85	0.00	8,798.85	0.00
06 C0 07 01 14 00 01 1501 11 00 00	141,324.00	(7,537.10)	133,786.90	133,786.90	0.00	133,786.90	0.00
06 C0 07 01 14 00 01 1505 11 12 00	0.00	77,130.83	77,130.83	77,130.83	0.00	77,130.83	0.00
06 C0 07 01 14 00 01 1506 11 00 00	52,753.00	109,696.69	162,449.69	162,449.69	0.00	162,449.69	0.00
06 C0 07 01 14 00 01 1506 11 12 00	0.00	4,225.83	4,225.83	4,225.83	0.00	4,225.83	0.00
06 C0 07 01 14 00 01 1507 11 00 00	566,374.00	261,384.93	827,758.93	827,758.93	0.00	827,758.93	0.00
06 C0 07 01 14 00 01 1507 11 64 00	71,630.00	(71,630.00)	0.00	0.00	0.00	0.00	0.00
06 C0 07 01 14 00 01 1508 11 00 00	66,581.00	1,099.35	67,680.35	67,680.35	0.00	67,680.35	0.00
06 C0 07 01 14 00 01 1509 11 00 00	3,503,907.00	184,691.84	3,688,598.84	3,688,598.84	0.00	3,688,598.84	0.00
06 C0 07 01 14 00 01 1510 11 00 00	4,189.00	299.88	4,488.88	4,488.88	0.00	4,488.88	0.00
06 C0 07 01 14 00 01 1511 11 00 00	298,172.00	(65,413.27)	232,758.73	232,758.73	0.00	232,758.73	0.00
06 C0 07 01 14 00 01 1601 11 00 00	171,470.00	(524.17)	170,945.83	170,945.83	0.00	170,945.83	0.00
06 C0 07 01 14 10 01 1507 11 64 00	0.00	64,327.11	64,327.11	64,327.11	0.00	64,327.11	0.00
06 C0 07 01 14 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 07 01 14 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 12 01 21 00 01 1103 11 00 00	15,585,404.00	(803,638.93)	14,781,765.07	14,781,765.07	0.00	14,781,765.07	0.00
06 C0 12 01 21 00 01 1104 11 00 00	10,511,966.00	(143,984.66)	10,367,981.34	10,367,981.34	0.00	10,367,981.34	0.00
06 C0 12 01 21 00 01 1202 11 05 00	11,508,120.00	1,514,639.33	13,022,759.33	13,022,759.33	0.00	13,022,759.33	0.00
06 C0 12 01 21 00 01 1301 11 00 00	521,064.00	(19,580.80)	501,483.20	501,483.20	0.00	501,483.20	0.00
06 C0 12 01 21 00 01 1305 11 00 00	776,102.00	(237.95)	775,864.05	775,864.05	0.00	775,864.05	0.00
06 C0 12 01 21 00 01 1306 11 00 00	3,104,408.00	(345,208.09)	2,759,199.91	2,759,199.91	0.00	2,759,199.91	0.00
06 C0 12 01 21 00 01 1306 11 05 00	1,253,771.00	(15,740.41)	1,238,030.59	1,238,030.59	0.00	1,238,030.59	0.00
06 C0 12 01 21 00 01 1308 11 00 00	36,117.00	207,721.83	243,838.83	243,838.83	0.00	243,838.83	0.00
06 C0 12 01 21 00 01 1319 11 00 00	2,542,516.00	(187,966.26)	2,354,549.74	2,354,549.74	0.00	2,354,549.74	0.00
06 C0 12 01 21 00 01 1322 11 00 00	5,085,602.00	(863,586.16)	4,222,015.84	4,222,015.84	0.00	4,222,015.84	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS C0 UR 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 12 01 21 00 01 1326 11 00 00	389,122.00	34,687.36	423,809.36	423,809.36	0.00	423,809.36	0.00
06 C0 12 01 21 00 01 1401 11 01 00	3,449,927.00	(289,784.62)	3,160,142.38	3,160,142.38	0.00	3,160,142.38	0.00
06 C0 12 01 21 00 01 1401 11 03 00	917,373.00	(98,114.20)	819,258.80	819,258.80	0.00	819,258.80	0.00
06 C0 12 01 21 00 01 1401 11 05 00	1,433,031.00	0.00	1,433,031.00	0.00	0.00	0.00	1,433,031.00
06 C0 12 01 21 00 01 1403 11 01 00	993,158.00	(107,721.17)	885,436.83	885,436.83	0.00	885,436.83	0.00
06 C0 12 01 21 00 01 1403 11 03 00	583,672.00	(113,198.14)	470,473.86	470,473.86	0.00	470,473.86	0.00
06 C0 12 01 21 00 01 1403 11 05 00	549,403.00	0.00	549,403.00	0.00	0.00	0.00	549,403.00
06 C0 12 01 21 00 01 1404 11 00 00	574,790.00	(17,400.17)	557,389.83	557,389.83	0.00	557,389.83	0.00
06 C0 12 01 21 00 01 1407 11 00 00	96,642.00	(7,585.33)	89,056.67	89,056.67	0.00	89,056.67	0.00
06 C0 12 01 21 00 01 1501 11 00 00	1,824,922.00	(97,327.70)	1,727,594.30	1,727,594.30	0.00	1,727,594.30	0.00
06 C0 12 01 21 00 01 1505 11 12 00	0.00	2,338,253.83	2,338,253.83	2,338,253.83	0.00	2,338,253.83	0.00
06 C0 12 01 21 00 01 1506 11 00 00	1,014,048.00	444,292.75	1,458,340.75	1,458,340.75	0.00	1,458,340.75	0.00
06 C0 12 01 21 00 01 1506 11 12 00	0.00	25,355.00	25,355.00	25,355.00	0.00	25,355.00	0.00
06 C0 12 01 21 00 01 1507 11 00 00	7,158,201.00	(587,607.96)	6,570,593.04	6,570,593.04	0.00	6,570,593.04	0.00
06 C0 12 01 21 00 01 1507 11 64 00	145,730.00	(145,730.00)	0.00	0.00	0.00	0.00	0.00
06 C0 12 01 21 00 01 1508 11 00 00	669,078.00	11,064.16	680,142.16	680,142.16	0.00	680,142.16	0.00
06 C0 12 01 21 00 01 1508 11 05 00	229,624.00	0.00	229,624.00	0.00	0.00	0.00	229,624.00
06 C0 12 01 21 00 01 1509 11 00 00	1,500,333.00	695,232.31	2,195,565.31	2,195,565.31	0.00	2,195,565.31	0.00
06 C0 12 01 21 00 01 1510 11 00 00	54,088.00	3,864.72	57,952.72	57,952.72	0.00	57,952.72	0.00
06 C0 12 01 21 00 01 1511 11 00 00	3,916,192.00	(859,129.77)	3,057,062.23	3,057,062.23	0.00	3,057,062.23	0.00
06 C0 12 01 21 00 01 1511 11 05 00	1,545,517.00	(1,545,517.00)	0.00	0.00	0.00	0.00	0.00
06 C0 12 01 21 00 01 1601 11 00 00	924,859.00	(3,161.59)	921,697.41	921,697.41	0.00	921,697.41	0.00
06 C0 12 01 21 00 01 1601 11 05 00	200,361.00	(13,198.55)	187,162.45	187,162.45	0.00	187,162.45	0.00
06 C0 12 01 21 10 01 1507 11 64 00	0.00	130,872.39	130,872.39	130,872.39	0.00	130,872.39	0.00
06 C0 12 01 21 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 12 01 21 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 1103 11 00 00	46,912,481.00	1,894,459.31	48,806,940.31	48,806,940.31	0.00	48,806,940.31	0.00
06 C0 14 01 26 00 01 1104 11 00 00	51,697,833.00	(225,882.41)	51,471,950.59	51,471,950.59	0.00	51,471,950.59	0.00
06 C0 14 01 26 00 01 1202 11 05 00	31,957,659.00	(2,059,241.42)	29,898,417.58	29,898,417.58	0.00	29,898,417.58	0.00
06 C0 14 01 26 00 01 1202 11 51 00	7,889,424.00	4,099,669.84	11,989,093.84	11,989,093.84	0.00	11,989,093.84	0.00
06 C0 14 01 26 00 01 1202 61 05 22	10,131,056.00	1,384,489.45	11,515,545.45	11,515,545.45	0.00	11,515,545.45	0.00
06 C0 14 01 26 00 01 1202 61 05 25	2,057,125.00	(1,570,151.85)	486,973.15	486,973.15	0.00	486,973.15	0.00
06 C0 14 01 26 00 01 1202 61 05 28	376,668.00	(376,668.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 1301 11 00 00	1,718,772.00	(124,381.48)	1,594,390.52	1,594,390.52	0.00	1,594,390.52	0.00
06 C0 14 01 26 00 01 1305 11 00 00	2,810,162.00	(187,986.89)	2,622,175.11	2,622,175.11	0.00	2,622,175.11	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 1306 11 00 00	11,240,646.00	7,506,329.54	18,746,975.54	18,746,975.54	0.00	18,746,975.54	0.00
06 C0 14 01 26 00 01 1306 11 05 00	3,497,667.00	56,045.05	3,553,712.05	3,553,712.05	0.00	3,553,712.05	0.00
06 C0 14 01 26 00 01 1306 11 51 00	0.00	1,239,142.60	1,239,142.60	1,233,521.57	0.00	1,233,521.57	5,621.03
06 C0 14 01 26 00 01 1306 61 05 22	1,111,368.00	(6,075.49)	1,105,292.51	1,105,292.51	0.00	1,105,292.51	0.00
06 C0 14 01 26 00 01 1306 61 05 25	230,870.00	(230,870.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 1306 61 05 28	41,852.00	(41,852.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 1308 11 00 00	2,002,380.00	(420,004.61)	1,582,375.39	1,582,375.39	0.00	1,582,375.39	0.00
06 C0 14 01 26 00 01 1319 11 00 00	7,500,207.00	(88,157.62)	7,412,049.38	7,412,049.38	0.00	7,412,049.38	0.00
06 C0 14 01 26 00 01 1322 11 00 00	12,820,328.00	(1,118,737.11)	11,701,590.89	11,701,590.89	0.00	11,701,590.89	0.00
06 C0 14 01 26 00 01 1325 11 00 00	134,050.00	(131.35)	133,918.65	133,918.65	0.00	133,918.65	0.00
06 C0 14 01 26 00 01 1326 11 00 00	1,665,210.00	(68,259.21)	1,596,950.79	1,596,950.79	0.00	1,596,950.79	0.00
06 C0 14 01 26 00 01 1401 11 01 00	11,005,190.00	(606,963.95)	10,398,226.05	10,398,226.05	0.00	10,398,226.05	0.00
06 C0 14 01 26 00 01 1401 11 03 00	4,087,723.00	(437,193.10)	3,650,529.90	3,650,529.90	0.00	3,650,529.90	0.00
06 C0 14 01 26 00 01 1401 11 05 00	31,326.00	0.00	31,326.00	0.00	0.00	0.00	31,326.00
06 C0 14 01 26 00 01 1401 11 51 00	1,005,901.00	(406,364.10)	599,536.90	0.00	0.00	0.00	599,536.90
06 C0 14 01 26 00 01 1401 61 05 22	1,262,350.00	0.00	1,262,350.00	0.00	0.00	0.00	1,262,350.00
06 C0 14 01 26 00 01 1401 61 05 25	272,197.00	0.00	272,197.00	0.00	0.00	0.00	272,197.00
06 C0 14 01 26 00 01 1401 61 05 28	48,025.00	0.00	48,025.00	0.00	0.00	0.00	48,025.00
06 C0 14 01 26 00 01 1403 11 01 00	2,709,462.00	(279,948.09)	2,429,513.91	2,429,513.91	0.00	2,429,513.91	0.00
06 C0 14 01 26 00 01 1403 11 03 00	2,712,395.00	(30,659.76)	2,681,735.24	2,681,735.24	0.00	2,681,735.24	0.00
06 C0 14 01 26 00 01 1403 11 05 00	1,586,812.00	0.00	1,586,812.00	0.00	0.00	0.00	1,586,812.00
06 C0 14 01 26 00 01 1403 11 51 00	394,471.00	0.00	394,471.00	0.00	0.00	0.00	394,471.00
06 C0 14 01 26 00 01 1403 61 05 22	518,444.00	0.00	518,444.00	0.00	0.00	0.00	518,444.00
06 C0 14 01 26 00 01 1403 61 05 25	126,083.00	0.00	126,083.00	0.00	0.00	0.00	126,083.00
06 C0 14 01 26 00 01 1403 61 05 28	18,833.00	0.00	18,833.00	0.00	0.00	0.00	18,833.00
06 C0 14 01 26 00 01 1404 11 00 00	2,212,956.00	(66,301.30)	2,146,654.70	2,146,654.70	0.00	2,146,654.70	0.00
06 C0 14 01 26 00 01 1407 11 00 00	324,245.00	(25,316.80)	298,928.20	298,928.20	0.00	298,928.20	0.00
06 C0 14 01 26 00 01 1501 11 00 00	5,692,898.00	(301,534.29)	5,391,363.71	5,391,363.71	0.00	5,391,363.71	0.00
06 C0 14 01 26 00 01 1505 11 12 00	0.00	6,902,389.48	6,902,389.48	6,902,389.48	0.00	6,902,389.48	0.00
06 C0 14 01 26 00 01 1506 11 00 00	2,550,084.00	1,828,942.70	4,379,026.70	4,379,026.70	0.00	4,379,026.70	0.00
06 C0 14 01 26 00 01 1506 11 12 00	0.00	76,316.41	76,316.41	76,316.41	0.00	76,316.41	0.00
06 C0 14 01 26 00 01 1507 11 00 00	25,611,334.00	480,920.57	26,092,254.57	26,092,254.57	0.00	26,092,254.57	0.00
06 C0 14 01 26 00 01 1507 11 12 00	84,020.00	(84,020.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 1507 11 64 00	822,510.00	(822,510.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 1508 11 00 00	1,799,174.00	34,905.62	1,834,079.62	1,834,079.62	0.00	1,834,079.62	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 1508 11 05 00	623,660.00	0.00	623,660.00	0.00	0.00	0.00	623,660.00
06 C0 14 01 26 00 01 1508 11 51 00	61,361.00	0.00	61,361.00	0.00	0.00	0.00	61,361.00
06 C0 14 01 26 00 01 1508 61 05 22	195,115.00	0.00	195,115.00	0.00	0.00	0.00	195,115.00
06 C0 14 01 26 00 01 1508 61 05 25	50,433.00	0.00	50,433.00	0.00	0.00	0.00	50,433.00
06 C0 14 01 26 00 01 1508 61 05 28	7,533.00	0.00	7,533.00	0.00	0.00	0.00	7,533.00
06 C0 14 01 26 00 01 1509 11 00 00	38,998,986.00	4,709,216.58	43,708,202.58	43,708,202.58	0.00	43,708,202.58	0.00
06 C0 14 01 26 00 01 1510 11 00 00	168,728.00	12,162.20	180,890.20	180,890.20	0.00	180,890.20	0.00
06 C0 14 01 26 00 01 1511 11 00 00	10,244,550.00	(2,247,441.15)	7,997,108.85	7,997,108.85	0.00	7,997,108.85	0.00
06 C0 14 01 26 00 01 1511 11 05 00	1,107,321.00	(1,107,321.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 1511 11 51 00	0.00	718,160.00	718,160.00	718,160.00	0.00	718,160.00	0.00
06 C0 14 01 26 00 01 1511 61 05 22	1,090,990.00	(1,090,990.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 1511 61 05 25	131,650.00	(131,650.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 1511 61 05 28	11,802.00	(11,802.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 1601 11 00 00	3,381,358.00	(9,178.73)	3,372,179.27	3,372,179.27	0.00	3,372,179.27	0.00
06 C0 14 01 26 00 01 1601 11 05 00	772,636.00	(53,406.72)	719,229.28	719,229.28	0.00	719,229.28	0.00
06 C0 14 01 26 00 01 1601 11 51 00	175,321.00	65,136.00	240,457.00	240,457.00	0.00	240,457.00	0.00
06 C0 14 01 26 00 01 1601 61 05 22	159,033.00	(3,475.07)	155,557.93	155,557.93	0.00	155,557.93	0.00
06 C0 14 01 26 00 01 1601 61 05 25	50,037.00	(2,430.89)	47,606.11	47,606.11	0.00	47,606.11	0.00
06 C0 14 01 26 00 01 1601 61 05 28	8,371.00	(695.77)	7,675.23	7,675.23	0.00	7,675.23	0.00
06 C0 14 01 26 10 01 1507 11 64 00	0.00	774,543.10	774,543.10	774,543.10	0.00	774,543.10	0.00
06 C0 14 01 26 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	456,349,133.00	17,694,470.00	474,043,603.00	466,029,744.07	0.00	466,029,744.07	8,013,858.93
06 C0 05 02 11 00 01 2101 10 00 00	293,816.00	(145,517.83)	148,298.17	148,298.17	0.00	148,298.17	0.00
06 C0 05 02 11 00 01 2102 10 00 00	540,741.00	108,089.23	648,830.23	648,830.23	0.00	648,830.23	0.00
06 C0 05 02 11 00 01 2103 10 00 00	119,790.00	(17,485.21)	102,304.79	102,304.79	0.00	102,304.79	0.00
06 C0 05 02 11 00 01 2105 10 00 00	367,500.00	(236,621.37)	130,878.63	130,878.63	0.00	130,878.63	0.00
06 C0 05 02 11 00 01 2106 10 00 00	1,079,161.00	190,470.64	1,269,631.64	1,269,631.64	0.00	1,269,631.64	0.00
06 C0 05 02 11 00 01 2201 10 00 00	265,147.00	(17,526.92)	247,620.08	247,620.08	0.00	247,620.08	0.00
06 C0 05 02 11 00 01 2203 10 00 00	112,856.00	(34,509.01)	78,346.99	78,346.99	0.00	78,346.99	0.00
06 C0 05 02 11 00 01 2302 10 00 00	642,285.00	(17,399.89)	624,885.11	624,885.11	0.00	624,885.11	0.00
06 C0 05 02 11 00 01 2303 10 00 00	2,745,332.00	(2,627,824.08)	117,507.92	117,507.92	0.00	117,507.92	0.00
06 C0 05 02 11 00 01 2401 10 00 00	75,999.00	(360.88)	75,638.12	75,638.12	0.00	75,638.12	0.00
06 C0 05 02 11 00 01 2402 10 00 00	80,251.00	(61,923.28)	18,327.72	18,327.72	0.00	18,327.72	0.00
06 C0 05 02 11 00 01 2404 10 00 00	124,031.00	(1,265.80)	122,765.20	122,765.20	0.00	122,765.20	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 05 02 11 00 01 2501 10 00 00	88,386.00	(24,685.31)	63,700.69	63,700.69	0.00	63,700.69	0.00
06 C0 05 02 11 00 01 2502 10 00 00	2,352.00	(2,352.00)	0.00	0.00	0.00	0.00	0.00
06 C0 05 02 11 00 01 2503 10 00 00	55,125.00	(23,344.31)	31,780.69	31,780.69	0.00	31,780.69	0.00
06 C0 05 02 11 00 01 2504 10 00 00	27,562.00	(6,535.63)	21,026.37	21,026.37	0.00	21,026.37	0.00
06 C0 05 02 11 00 01 2505 10 00 00	137,812.00	(4,298.09)	133,513.91	133,513.91	0.00	133,513.91	0.00
06 C0 05 02 11 00 01 2601 10 00 00	8,583,812.00	(4,260,814.30)	4,322,997.70	4,322,997.70	0.00	4,322,997.70	0.00
06 C0 05 02 11 00 01 2602 10 00 00	45,937.00	(20,010.18)	25,926.82	25,926.82	0.00	25,926.82	0.00
06 C0 05 02 11 00 01 2701 10 00 00	312,436.00	(288,113.50)	24,322.50	24,322.50	0.00	24,322.50	0.00
06 C0 05 02 11 00 01 2702 10 00 00	149,647.00	(144,357.00)	5,290.00	5,290.00	0.00	5,290.00	0.00
06 C0 05 02 11 10 01 2105 10 00 00	0.00	205,160.00	205,160.00	205,160.00	0.00	205,160.00	0.00
06 C0 05 02 11 10 01 2601 10 00 00	0.00	4,141,424.69	4,141,424.69	4,141,424.69	0.00	4,141,424.69	0.00
06 C0 05 02 11 10 01 2701 10 00 00	0.00	156,213.90	156,213.90	156,213.90	0.00	156,213.90	0.00
06 C0 05 02 11 10 01 2702 10 00 00	0.00	45,586.04	45,586.04	45,586.04	0.00	45,586.04	0.00
06 C0 07 01 14 00 01 2103 10 00 00	24,806.00	126,069.94	150,875.94	150,875.94	0.00	150,875.94	0.00
06 C0 07 01 14 00 01 2103 10 51 00	0.00	11,874.41	11,874.41	11,874.41	0.00	11,874.41	0.00
06 C0 07 01 14 00 01 2106 10 00 00	526,442.00	(124,132.60)	402,309.40	402,309.40	0.00	402,309.40	0.00
06 C0 07 01 14 00 01 2106 10 51 00	0.00	464,702.97	464,702.97	464,702.97	0.00	464,702.97	0.00
06 C0 07 01 14 00 01 2203 10 00 00	0.00	21,424.21	21,424.21	21,424.21	0.00	21,424.21	0.00
06 C0 07 01 14 00 01 2302 10 00 00	303,187.00	16,251.58	319,438.58	319,438.58	0.00	319,438.58	0.00
06 C0 07 01 14 00 01 2302 10 51 00	0.00	149,732.29	149,732.29	149,732.29	0.00	149,732.29	0.00
06 C0 07 01 14 00 01 2303 10 00 00	584,205.00	(451,533.48)	132,671.52	132,671.52	0.00	132,671.52	0.00
06 C0 07 01 14 00 01 2303 10 51 00	0.00	42,214.73	42,214.73	42,214.73	0.00	42,214.73	0.00
06 C0 07 01 14 00 01 2401 10 00 00	552,629.00	(94,326.97)	458,302.03	458,302.03	0.00	458,302.03	0.00
06 C0 07 01 14 00 01 2401 10 51 00	0.00	184,102.19	184,102.19	184,102.19	0.00	184,102.19	0.00
06 C0 07 01 14 00 01 2402 10 00 00	2,518,503.00	(2,204,905.79)	313,597.21	313,597.21	0.00	313,597.21	0.00
06 C0 07 01 14 00 01 2402 10 51 00	0.00	69,191.29	69,191.29	69,191.29	0.00	69,191.29	0.00
06 C0 07 01 14 00 01 2403 10 00 00	198,591.00	133,825.95	332,416.95	332,416.95	0.00	332,416.95	0.00
06 C0 07 01 14 00 01 2403 10 51 00	0.00	124,264.34	124,264.34	124,264.34	0.00	124,264.34	0.00
06 C0 07 01 14 00 01 2404 10 00 00	205,708.00	20,458.84	226,166.84	226,166.84	0.00	226,166.84	0.00
06 C0 07 01 14 00 01 2404 10 51 00	0.00	2,004.31	2,004.31	2,004.31	0.00	2,004.31	0.00
06 C0 07 01 14 00 01 2501 10 00 00	0.00	88,847.79	88,847.79	88,847.79	0.00	88,847.79	0.00
06 C0 07 01 14 00 01 2503 10 00 00	0.00	14,787.50	14,787.50	14,787.50	0.00	14,787.50	0.00
06 C0 07 01 14 00 01 2503 10 51 00	0.00	413.44	413.44	413.44	0.00	413.44	0.00
06 C0 07 01 14 00 01 2504 10 00 00	0.00	9,276.84	9,276.84	9,276.84	0.00	9,276.84	0.00
06 C0 07 01 14 00 01 2505 10 00 00	0.00	30,231.43	30,231.43	30,231.43	0.00	30,231.43	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 07 01 14 00 01 2601 10 00 00	0.00	70,472.20	70,472.20	70,472.20	0.00	70,472.20	0.00
06 C0 07 01 14 00 01 2602 10 00 00	14,608.00	(14,608.00)	0.00	0.00	0.00	0.00	0.00
06 C0 12 01 21 00 01 2101 10 51 00	0.00	644.00	644.00	644.00	0.00	644.00	0.00
06 C0 12 01 21 00 01 2102 10 51 00	0.00	1,138.20	1,138.20	1,138.20	0.00	1,138.20	0.00
06 C0 12 01 21 00 01 2103 10 00 00	196,238.00	(100,452.04)	95,785.96	95,785.96	0.00	95,785.96	0.00
06 C0 12 01 21 00 01 2103 10 51 00	0.00	142.89	142.89	142.89	0.00	142.89	0.00
06 C0 12 01 21 00 01 2106 10 51 00	0.00	7,546.09	7,546.09	7,546.09	0.00	7,546.09	0.00
06 C0 12 01 21 00 01 2201 10 00 00	45,937.00	(26,577.25)	19,359.75	19,359.75	0.00	19,359.75	0.00
06 C0 12 01 21 00 01 2202 10 51 00	0.00	800.00	800.00	800.00	0.00	800.00	0.00
06 C0 12 01 21 00 01 2302 10 00 00	3,540,723.00	(747,962.66)	2,792,760.34	2,792,760.34	0.00	2,792,760.34	0.00
06 C0 12 01 21 00 01 2302 10 51 00	0.00	52,603.08	52,603.08	52,603.08	0.00	52,603.08	0.00
06 C0 12 01 21 00 01 2303 10 51 00	0.00	885.50	885.50	885.50	0.00	885.50	0.00
06 C0 12 01 21 00 01 2401 10 00 00	485,173.00	(94,644.65)	390,528.35	390,528.35	0.00	390,528.35	0.00
06 C0 12 01 21 00 01 2401 10 51 00	0.00	29,940.83	29,940.83	29,940.83	0.00	29,940.83	0.00
06 C0 12 01 21 00 01 2402 10 00 00	197,219.00	(17,931.54)	179,287.46	179,287.46	0.00	179,287.46	0.00
06 C0 12 01 21 00 01 2402 10 51 00	0.00	3,000.46	3,000.46	3,000.46	0.00	3,000.46	0.00
06 C0 12 01 21 00 01 2404 10 00 00	422,592.00	(86,354.84)	336,237.16	336,237.16	0.00	336,237.16	0.00
06 C0 12 01 21 00 01 2404 10 51 00	0.00	25,885.65	25,885.65	25,885.65	0.00	25,885.65	0.00
06 C0 12 01 21 00 01 2501 10 00 00	539,490.00	(92,373.03)	447,116.97	447,116.97	0.00	447,116.97	0.00
06 C0 12 01 21 00 01 2501 10 51 00	0.00	3,505.20	3,505.20	3,505.20	0.00	3,505.20	0.00
06 C0 12 01 21 00 01 2502 10 00 00	1,844,189.00	(440,970.70)	1,403,218.30	1,403,218.30	0.00	1,403,218.30	0.00
06 C0 12 01 21 00 01 2502 10 51 00	0.00	326,387.04	326,387.04	326,387.04	0.00	326,387.04	0.00
06 C0 12 01 21 00 01 2503 10 00 00	17,847.00	(8,698.59)	9,148.41	9,148.41	0.00	9,148.41	0.00
06 C0 12 01 21 00 01 2505 10 00 00	386,160.00	(182,607.27)	203,552.73	203,552.73	0.00	203,552.73	0.00
06 C0 12 01 21 00 01 2505 10 51 00	0.00	7,609.95	7,609.95	7,609.95	0.00	7,609.95	0.00
06 C0 12 01 21 00 01 2506 10 00 00	1,966,750.00	(309,717.49)	1,657,032.51	1,657,032.51	0.00	1,657,032.51	0.00
06 C0 12 01 21 00 01 2506 10 51 00	0.00	669,942.50	669,942.50	669,942.50	0.00	669,942.50	0.00
06 C0 12 01 21 00 01 2601 10 00 00	100,000.00	42,211.56	142,211.56	142,211.56	0.00	142,211.56	0.00
06 C0 12 01 21 00 01 2602 10 51 00	0.00	13,294.36	13,294.36	13,294.36	0.00	13,294.36	0.00
06 C0 12 01 21 00 01 2702 10 00 00	232,768.00	(198,958.00)	33,810.00	33,810.00	0.00	33,810.00	0.00
06 C0 12 01 21 00 01 2703 10 00 00	202,124.00	(33,622.55)	168,501.45	168,501.45	0.00	168,501.45	0.00
06 C0 12 01 21 10 01 2601 10 00 00	0.00	43,941.21	43,941.21	43,941.21	0.00	43,941.21	0.00
06 C0 12 01 21 10 01 2702 10 00 00	0.00	70,907.56	70,907.56	70,907.56	0.00	70,907.56	0.00
06 C0 14 01 26 00 01 2101 10 51 00	0.00	24,127.69	24,127.69	24,127.69	0.00	24,127.69	0.00
06 C0 14 01 26 00 01 2102 10 51 00	0.00	98,964.98	98,964.98	98,964.98	0.00	98,964.98	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS C0 UR 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 2103 10 00 00	386,983.00	122,190.71	509,173.71	509,173.71	0.00	509,173.71	0.00
06 C0 14 01 26 00 01 2103 10 51 00	0.00	391,916.73	391,916.73	391,916.73	0.00	391,916.73	0.00
06 C0 14 01 26 00 01 2104 10 00 00	101,062.00	(9,982.00)	91,080.00	91,080.00	0.00	91,080.00	0.00
06 C0 14 01 26 00 01 2105 10 51 00	0.00	29,374.67	29,374.67	29,374.67	0.00	29,374.67	0.00
06 C0 14 01 26 00 01 2106 10 00 00	250,655.00	(41,089.12)	209,565.88	209,565.88	0.00	209,565.88	0.00
06 C0 14 01 26 00 01 2106 10 51 00	0.00	373,818.64	373,818.64	373,818.64	0.00	373,818.64	0.00
06 C0 14 01 26 00 01 2201 10 00 00	157,972.00	(33,455.36)	124,516.64	124,516.64	0.00	124,516.64	0.00
06 C0 14 01 26 00 01 2201 10 51 00	0.00	165,227.10	165,227.10	165,227.10	0.00	165,227.10	0.00
06 C0 14 01 26 00 01 2202 10 00 00	0.00	4,146,246.08	4,146,246.08	4,146,246.08	0.00	4,146,246.08	0.00
06 C0 14 01 26 00 01 2202 10 51 00	0.00	5,872,269.96	5,872,269.96	5,872,269.96	0.00	5,872,269.96	0.00
06 C0 14 01 26 00 01 2203 10 00 00	92,348.00	(29,327.54)	63,020.46	63,020.46	0.00	63,020.46	0.00
06 C0 14 01 26 00 01 2203 10 51 00	0.00	632.50	632.50	632.50	0.00	632.50	0.00
06 C0 14 01 26 00 01 2302 10 00 00	1,900,580.00	(241,030.78)	1,659,549.22	1,659,549.22	0.00	1,659,549.22	0.00
06 C0 14 01 26 00 01 2302 10 51 00	0.00	411,764.19	411,764.19	411,764.19	0.00	411,764.19	0.00
06 C0 14 01 26 00 01 2303 10 00 00	1,658,872.00	(1,218,060.20)	440,811.80	440,811.80	0.00	440,811.80	0.00
06 C0 14 01 26 00 01 2303 10 51 00	0.00	73,516.41	73,516.41	73,516.41	0.00	73,516.41	0.00
06 C0 14 01 26 00 01 2401 10 00 00	365,119.00	6,783.48	371,902.48	371,902.48	0.00	371,902.48	0.00
06 C0 14 01 26 00 01 2401 10 51 00	0.00	157,692.65	157,692.65	157,692.65	0.00	157,692.65	0.00
06 C0 14 01 26 00 01 2402 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 2402 10 51 00	0.00	303,559.84	303,559.84	303,559.84	0.00	303,559.84	0.00
06 C0 14 01 26 00 01 2402 60 00 25	0.00	122,985.86	122,985.86	122,985.86	0.00	122,985.86	0.00
06 C0 14 01 26 00 01 2403 10 51 00	0.00	12,041.86	12,041.86	12,041.86	0.00	12,041.86	0.00
06 C0 14 01 26 00 01 2404 10 00 00	330,750.00	(10,333.62)	320,416.38	320,416.38	0.00	320,416.38	0.00
06 C0 14 01 26 00 01 2404 10 51 00	0.00	238,552.42	238,552.42	238,552.42	0.00	238,552.42	0.00
06 C0 14 01 26 00 01 2501 10 00 00	908,400.00	(505,221.44)	403,178.56	403,178.56	0.00	403,178.56	0.00
06 C0 14 01 26 00 01 2501 10 51 00	0.00	198,111.72	198,111.72	198,111.72	0.00	198,111.72	0.00
06 C0 14 01 26 00 01 2502 10 00 00	9,187.00	(5,980.00)	3,207.00	3,207.00	0.00	3,207.00	0.00
06 C0 14 01 26 00 01 2502 10 51 00	0.00	34,687.90	34,687.90	34,687.90	0.00	34,687.90	0.00
06 C0 14 01 26 00 01 2503 10 00 00	597,751.00	(271,217.34)	326,533.66	326,533.66	0.00	326,533.66	0.00
06 C0 14 01 26 00 01 2503 10 51 00	0.00	97,408.01	97,408.01	97,408.01	0.00	97,408.01	0.00
06 C0 14 01 26 00 01 2504 10 00 00	54,434.00	(7,632.06)	46,801.94	46,801.94	0.00	46,801.94	0.00
06 C0 14 01 26 00 01 2504 10 51 00	0.00	96,257.15	96,257.15	96,257.15	0.00	96,257.15	0.00
06 C0 14 01 26 00 01 2505 10 00 00	1,653,750.00	(45,245.33)	1,608,504.67	1,608,504.67	0.00	1,608,504.67	0.00
06 C0 14 01 26 00 01 2505 10 51 00	0.00	13,281.26	13,281.26	13,281.26	0.00	13,281.26	0.00
06 C0 14 01 26 00 01 2506 10 00 00	476,523.00	(59,668.88)	416,854.12	416,854.12	0.00	416,854.12	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 2506 10 51 00	0.00	529,044.94	529,044.94	529,044.94	0.00	529,044.94	0.00
06 C0 14 01 26 00 01 2601 10 51 00	0.00	600,000.00	600,000.00	600,000.00	0.00	600,000.00	0.00
06 C0 14 01 26 00 01 2601 60 00 22	1,241,902.00	(618,264.98)	623,637.02	623,637.02	0.00	623,637.02	0.00
06 C0 14 01 26 00 01 2601 60 00 25	1,241,902.00	(618,264.99)	623,637.01	623,637.01	0.00	623,637.01	0.00
06 C0 14 01 26 00 01 2602 10 00 00	26,184.00	(26,184.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 2602 10 51 00	0.00	38,278.40	38,278.40	38,278.40	0.00	38,278.40	0.00
06 C0 14 01 26 00 01 2701 10 00 00	3,067,181.00	(1,822,812.05)	1,244,368.95	1,244,368.95	0.00	1,244,368.95	0.00
06 C0 14 01 26 00 01 2702 10 00 00	1,632,697.00	(1,477,148.00)	155,549.00	155,549.00	0.00	155,549.00	0.00
06 C0 14 01 26 00 01 2702 10 51 00	0.00	4,569.21	4,569.21	4,569.21	0.00	4,569.21	0.00
06 C0 14 01 26 00 01 2703 10 00 00	16,538.00	(70.00)	16,468.00	16,468.00	0.00	16,468.00	0.00
06 C0 14 01 26 00 01 2703 10 51 00	0.00	624,731.52	624,731.52	624,731.52	0.00	624,731.52	0.00
06 C0 14 01 26 10 01 2601 60 00 60	0.00	1,091,413.20	1,091,413.20	1,091,413.20	0.00	1,091,413.20	0.00
06 C0 14 01 26 10 01 2701 10 00 00	0.00	1,229,821.53	1,229,821.53	1,229,821.53	0.00	1,229,821.53	0.00
06 C0 14 01 26 10 01 2702 10 00 00	0.00	921,680.61	921,680.61	921,680.61	0.00	921,680.61	0.00
TOTAL CAPÍTULO 2000	47,126,657.00	5,552,118.32	52,678,775.32	52,678,775.32	0.00	52,678,775.32	0.00
06 C0 05 02 11 00 01 3101 11 00 00	9,187.00	(2,342.88)	6,844.12	6,844.12	0.00	6,844.12	0.00
06 C0 05 02 11 00 01 3103 11 00 00	2,710,469.00	(1,675,636.27)	1,034,832.73	1,034,832.73	0.00	1,034,832.73	0.00
06 C0 05 02 11 00 01 3104 11 70 00	411,725.00	2,195,201.18	2,606,926.18	2,606,926.18	0.00	2,606,926.18	0.00
06 C0 05 02 11 00 01 3105 11 00 00	146,727.00	22,003.00	168,730.00	168,730.00	0.00	168,730.00	0.00
06 C0 05 02 11 00 01 3106 11 00 00	107,849.00	(81,054.17)	26,794.83	26,794.83	0.00	26,794.83	0.00
06 C0 05 02 11 00 01 3107 11 00 00	54,602.00	(41,534.55)	13,067.45	13,067.45	0.00	13,067.45	0.00
06 C0 05 02 11 00 01 3108 11 00 00	2,916.00	0.00	2,916.00	2,916.00	0.00	2,916.00	0.00
06 C0 05 02 11 00 01 3201 10 00 00	4,893,259.00	298,196.00	5,191,455.00	5,191,455.00	0.00	5,191,455.00	0.00
06 C0 05 02 11 00 01 3202 10 00 00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
06 C0 05 02 11 00 01 3203 10 00 00	160,007.00	(160,007.00)	0.00	0.00	0.00	0.00	0.00
06 C0 05 02 11 00 01 3210 10 00 00	209,595.00	(3,005.50)	206,589.50	206,589.50	0.00	206,589.50	0.00
06 C0 05 02 11 00 01 3211 10 00 00	27,562.00	(27,562.00)	0.00	0.00	0.00	0.00	0.00
06 C0 05 02 11 00 01 3212 10 00 00	633,183.00	(331,577.27)	301,605.73	301,605.73	0.00	301,605.73	0.00
06 C0 05 02 11 00 01 3301 10 11 00	9,259,649.00	(55,535.96)	9,204,113.04	9,204,113.04	0.00	9,204,113.04	0.00
06 C0 05 02 11 00 01 3302 10 00 00	27,562.00	(27,562.00)	0.00	0.00	0.00	0.00	0.00
06 C0 05 02 11 00 01 3402 10 00 00	91,875.00	(69,390.67)	22,484.33	22,484.33	0.00	22,484.33	0.00
06 C0 05 02 11 00 01 3403 10 00 00	0.00	52,828.47	52,828.47	52,828.47	0.00	52,828.47	0.00
06 C0 05 02 11 00 01 3404 11 00 00	13,121,334.00	(7,961,312.73)	5,160,021.27	5,160,021.27	0.00	5,160,021.27	0.00
06 C0 05 02 11 00 01 3405 10 00 00	45,937.00	(7,274.30)	38,662.70	38,662.70	0.00	38,662.70	0.00
06 C0 05 02 11 00 01 3407 10 00 00	1,053,216.00	616,165.81	1,669,381.81	1,669,381.81	0.00	1,669,381.81	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 05 02 11 00 01 3411 10 00 00	4,314,864.00	902,711.20	5,217,575.20	5,217,575.20	0.00	5,217,575.20	0.00
06 C0 05 02 11 00 01 3414 10 00 00	3,307,500.00	(2,616,568.60)	690,931.40	690,931.40	0.00	690,931.40	0.00
06 C0 05 02 11 00 01 3501 10 00 00	243,880.00	(81,709.30)	162,170.70	162,170.70	0.00	162,170.70	0.00
06 C0 05 02 11 00 01 3502 10 00 00	91,000.00	(45,155.25)	45,844.75	45,844.75	0.00	45,844.75	0.00
06 C0 05 02 11 00 01 3503 10 00 00	4,555,677.00	(4,114,392.11)	441,284.89	441,284.89	0.00	441,284.89	0.00
06 C0 05 02 11 00 01 3504 10 00 00	163,800.00	(163,800.00)	0.00	0.00	0.00	0.00	0.00
06 C0 05 02 11 00 01 3506 10 00 00	3,863,252.00	246,872.68	4,110,124.68	4,110,124.68	0.00	4,110,124.68	0.00
06 C0 05 02 11 00 01 3510 10 00 00	831,900.00	(678.63)	831,221.37	831,221.37	0.00	831,221.37	0.00
06 C0 05 02 11 00 01 3511 10 00 00	1,031,445.00	(229,518.22)	801,926.78	801,926.78	0.00	801,926.78	0.00
06 C0 05 02 11 00 01 3512 10 00 00	187,491.00	(46,671.16)	140,819.84	140,819.84	0.00	140,819.84	0.00
06 C0 05 02 11 00 01 3513 10 00 00	959,770.00	(386,262.40)	573,507.60	573,507.60	0.00	573,507.60	0.00
06 C0 05 02 11 00 01 3604 11 00 00	48,108.00	(48,108.00)	0.00	0.00	0.00	0.00	0.00
06 C0 05 02 11 00 01 3606 11 00 00	110,250.00	(26,760.00)	83,490.00	83,490.00	0.00	83,490.00	0.00
06 C0 05 02 11 00 01 3701 10 00 00	16,078.00	(5,164.60)	10,913.40	10,913.40	0.00	10,913.40	0.00
06 C0 05 02 11 00 01 3702 10 00 00	27,562.00	(45.72)	27,516.28	27,516.28	0.00	27,516.28	0.00
06 C0 05 02 11 00 01 3703 10 00 00	188,344.00	(52,224.00)	136,120.00	136,120.00	0.00	136,120.00	0.00
06 C0 05 02 11 10 01 3103 11 00 00	0.00	1,780,475.63	1,780,475.63	1,780,475.63	0.00	1,780,475.63	0.00
06 C0 05 02 11 10 01 3103 11 25 00	0.00	7,870.49	7,870.49	7,870.49	0.00	7,870.49	0.00
06 C0 05 02 11 10 01 3106 11 00 00	0.00	80,333.67	80,333.67	80,333.67	0.00	80,333.67	0.00
06 C0 05 02 11 10 01 3107 11 00 00	0.00	33,074.00	33,074.00	33,074.00	0.00	33,074.00	0.00
06 C0 05 02 11 10 01 3212 10 00 00	0.00	410,321.38	410,321.38	410,321.38	0.00	410,321.38	0.00
06 C0 05 02 11 10 01 3404 11 00 00	0.00	5,690,034.62	5,690,034.62	5,690,034.62	0.00	5,690,034.62	0.00
06 C0 05 02 11 10 01 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 07 01 14 00 01 3104 11 70 00	1,175,512.00	1,662,773.56	2,838,285.56	2,838,285.56	0.00	2,838,285.56	0.00
06 C0 07 01 14 00 01 3105 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 07 01 14 00 01 3105 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 07 01 14 00 01 3301 10 11 00	295,917.00	(253,417.00)	42,500.00	42,500.00	0.00	42,500.00	0.00
06 C0 07 01 14 00 01 3301 10 51 00	0.00	2,191,716.50	2,191,716.50	2,191,716.50	0.00	2,191,716.50	0.00
06 C0 07 01 14 00 01 3302 10 00 00	29,400.00	(29,400.00)	0.00	0.00	0.00	0.00	0.00
06 C0 07 01 14 00 01 3402 10 00 00	98,857.00	(98,857.00)	0.00	0.00	0.00	0.00	0.00
06 C0 07 01 14 00 01 3407 10 00 00	0.00	262,668.17	262,668.17	262,668.17	0.00	262,668.17	0.00
06 C0 07 01 14 00 01 3407 10 51 00	0.00	220.00	220.00	220.00	0.00	220.00	0.00
06 C0 07 01 14 00 01 3411 10 00 00	9,553,045.00	(1,188,861.64)	8,364,183.36	8,364,183.36	0.00	8,364,183.36	0.00
06 C0 07 01 14 00 01 3501 10 00 00	45,500.00	(32,158.00)	13,342.00	13,342.00	0.00	13,342.00	0.00
06 C0 07 01 14 00 01 3502 10 00 00	111,129.00	(69,798.00)	41,331.00	41,331.00	0.00	41,331.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 07 01 14 00 01 3503 10 00 00	11,413,783.00	(3,603,729.58)	7,810,053.42	7,810,053.42	0.00	7,810,053.42	0.00
06 C0 07 01 14 00 01 3504 10 00 00	7,925,208.00	1,794,475.64	9,719,683.64	8,853,200.52	0.00	8,853,200.52	866,483.12
06 C0 07 01 14 00 01 3505 10 00 00	182,000.00	(57,225.00)	124,775.00	124,775.00	0.00	124,775.00	0.00
06 C0 07 01 14 00 01 3506 10 00 00	3,103,818.00	(115,405.02)	2,988,412.98	2,988,412.98	0.00	2,988,412.98	0.00
06 C0 07 01 14 00 01 3510 10 51 00	0.00	575.00	575.00	575.00	0.00	575.00	0.00
06 C0 07 01 14 00 01 3605 11 00 00	22,558.00	(18,169.60)	4,388.40	4,388.40	0.00	4,388.40	0.00
06 C0 07 01 14 00 01 3703 10 00 00	13,781.00	(2,427.00)	11,354.00	11,354.00	0.00	11,354.00	0.00
06 C0 12 01 21 00 01 3104 11 00 00	0.00	522,694.70	522,694.70	522,694.70	0.00	522,694.70	0.00
06 C0 12 01 21 00 01 3104 11 70 00	1,656,525.00	8,746.84	1,665,271.84	1,665,271.84	0.00	1,665,271.84	0.00
06 C0 12 01 21 00 01 3211 10 51 00	0.00	1,800.00	1,800.00	1,800.00	0.00	1,800.00	0.00
06 C0 12 01 21 00 01 3301 10 11 00	4,073,370.00	(13,945.65)	4,059,424.35	4,059,424.35	0.00	4,059,424.35	0.00
06 C0 12 01 21 00 01 3301 10 45 00	0.00	359,995.98	359,995.98	359,995.98	0.00	359,995.98	0.00
06 C0 12 01 21 00 01 3407 10 00 00	0.00	2,206,263.67	2,206,263.67	2,206,263.67	0.00	2,206,263.67	0.00
06 C0 12 01 21 00 01 3501 10 51 00	0.00	17,592.70	17,592.70	17,592.70	0.00	17,592.70	0.00
06 C0 12 01 21 00 01 3503 10 00 00	606,861.00	(597,330.41)	9,530.59	9,530.59	0.00	9,530.59	0.00
06 C0 12 01 21 00 01 3503 10 51 00	0.00	23,909.00	23,909.00	23,909.00	0.00	23,909.00	0.00
06 C0 12 01 21 00 01 3504 10 51 00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
06 C0 12 01 21 00 01 3510 10 00 00	506,926.00	(249,484.59)	257,441.41	257,441.41	0.00	257,441.41	0.00
06 C0 14 01 26 00 01 3101 11 26 00	0.00	3,163.96	3,163.96	3,163.96	0.00	3,163.96	0.00
06 C0 14 01 26 00 01 3104 11 70 00	4,054,361.00	9,225,273.87	13,279,634.87	13,279,634.87	0.00	13,279,634.87	0.00
06 C0 14 01 26 00 01 3105 11 51 00	0.00	168,432.00	168,432.00	168,432.00	0.00	168,432.00	0.00
06 C0 14 01 26 00 01 3106 11 00 00	1,033,418.00	(513,326.04)	520,091.96	520,091.96	0.00	520,091.96	0.00
06 C0 14 01 26 00 01 3108 11 00 00	0.00	135,526.00	135,526.00	135,526.00	0.00	135,526.00	0.00
06 C0 14 01 26 00 01 3108 11 51 00	0.00	40,000.00	40,000.00	40,000.00	0.00	40,000.00	0.00
06 C0 14 01 26 00 01 3207 10 51 00	0.00	6,992.00	6,992.00	6,992.00	0.00	6,992.00	0.00
06 C0 14 01 26 00 01 3211 10 00 00	52,369.00	(39,285.56)	13,083.44	13,083.44	0.00	13,083.44	0.00
06 C0 14 01 26 00 01 3211 10 51 00	0.00	520,000.00	520,000.00	520,000.00	0.00	520,000.00	0.00
06 C0 14 01 26 00 01 3301 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 3301 10 11 00	12,980,243.00	5,540,271.28	18,520,514.28	18,520,514.28	0.00	18,520,514.28	0.00
06 C0 14 01 26 00 01 3301 10 26 00	0.00	84,249.00	84,249.00	84,249.00	0.00	84,249.00	0.00
06 C0 14 01 26 00 01 3301 10 51 00	0.00	5,618,002.00	5,618,002.00	5,618,002.00	0.00	5,618,002.00	0.00
06 C0 14 01 26 00 01 3302 10 00 00	124,031.00	(124,031.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 3302 10 51 00	0.00	39,620.00	39,620.00	39,620.00	0.00	39,620.00	0.00
06 C0 14 01 26 00 01 3305 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 3305 10 51 00	0.00	13,800.00	13,800.00	13,800.00	0.00	13,800.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS C0 UR 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 3403 10 51 00	0.00	160,354.93	160,354.93	160,354.93	0.00	160,354.93	0.00
06 C0 14 01 26 00 01 3407 10 00 00	0.00	4,312,345.99	4,312,345.99	4,312,345.99	0.00	4,312,345.99	0.00
06 C0 14 01 26 00 01 3407 10 51 00	0.00	244,799.60	244,799.60	244,799.60	0.00	244,799.60	0.00
06 C0 14 01 26 00 01 3409 10 00 00	183,750.00	(14,342.67)	169,407.33	169,407.33	0.00	169,407.33	0.00
06 C0 14 01 26 00 01 3411 10 00 00	11,221,619.00	(6,413,410.21)	4,808,208.79	4,808,208.79	0.00	4,808,208.79	0.00
06 C0 14 01 26 00 01 3501 10 00 00	176,046.00	(6,530.25)	169,515.75	169,515.75	0.00	169,515.75	0.00
06 C0 14 01 26 00 01 3501 10 51 00	0.00	356,842.25	356,842.25	356,842.25	0.00	356,842.25	0.00
06 C0 14 01 26 00 01 3502 10 00 00	325,325.00	(41,985.40)	283,339.60	283,339.60	0.00	283,339.60	0.00
06 C0 14 01 26 00 01 3502 10 51 00	0.00	15,410.00	15,410.00	15,410.00	0.00	15,410.00	0.00
06 C0 14 01 26 00 01 3503 10 00 00	12,062,595.00	(9,981,036.70)	2,081,558.30	2,081,558.30	0.00	2,081,558.30	0.00
06 C0 14 01 26 00 01 3503 10 51 00	0.00	194,181.82	194,181.82	194,181.82	0.00	194,181.82	0.00
06 C0 14 01 26 00 01 3504 10 00 00	141,505.00	(65,391.51)	76,113.49	76,113.49	0.00	76,113.49	0.00
06 C0 14 01 26 00 01 3504 10 51 00	0.00	5,544,181.65	5,544,181.65	5,544,181.65	0.00	5,544,181.65	0.00
06 C0 14 01 26 00 01 3506 10 51 00	0.00	72,932.80	72,932.80	72,932.80	0.00	72,932.80	0.00
06 C0 14 01 26 00 01 3510 10 00 00	4,782,406.00	(817,726.63)	3,964,679.37	3,964,679.37	0.00	3,964,679.37	0.00
06 C0 14 01 26 00 01 3510 10 51 00	0.00	87,935.21	87,935.21	87,935.21	0.00	87,935.21	0.00
06 C0 14 01 26 00 01 3510 60 00 22	1,500,000.00	(36,918.03)	1,463,081.97	1,463,081.97	0.00	1,463,081.97	0.00
06 C0 14 01 26 00 01 3510 60 00 25	983,805.00	(3,587.69)	980,217.31	980,217.31	0.00	980,217.31	0.00
06 C0 14 01 26 00 01 3601 11 00 00	43,911.00	(43,911.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 3602 11 00 00	77,873.00	(77,873.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 3603 11 00 00	1,058,859.00	(1,058,859.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 3605 11 00 00	12,179,207.00	1,874,171.25	14,053,378.25	14,053,378.25	0.00	14,053,378.25	0.00
06 C0 14 01 26 00 01 3606 11 00 00	122,194.00	178,457.18	300,651.18	300,651.18	0.00	300,651.18	0.00
06 C0 14 01 26 00 01 3701 10 00 00	41,803.00	(41,803.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 3701 10 51 00	0.00	12,688.99	12,688.99	12,688.99	0.00	12,688.99	0.00
06 C0 14 01 26 00 01 3702 10 00 00	76,260.00	(75,783.00)	477.00	477.00	0.00	477.00	0.00
06 C0 14 01 26 00 01 3702 10 51 00	0.00	20,881.84	20,881.84	20,881.84	0.00	20,881.84	0.00
06 C0 14 01 26 00 01 3703 10 51 00	0.00	27,129.00	27,129.00	27,129.00	0.00	27,129.00	0.00
06 C0 14 01 26 00 01 3803 10 51 00	0.00	129,420.26	129,420.26	129,420.26	0.00	129,420.26	0.00
06 C0 14 01 26 01 01 3207 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 01 01 3207 10 26 00	0.00	447,668.81	447,668.81	447,668.81	0.00	447,668.81	0.00
06 C0 14 01 26 01 01 3301 10 00 00	0.00	186,300.00	186,300.00	186,300.00	0.00	186,300.00	0.00
06 C0 14 01 26 01 01 3301 10 11 00	1,318,603.00	(709,037.40)	609,565.60	609,565.60	0.00	609,565.60	0.00
06 C0 14 01 26 01 01 3301 10 26 00	0.00	7,172,693.22	7,172,693.22	7,172,693.22	0.00	7,172,693.22	0.00
06 C0 14 01 26 01 01 3305 10 00 00	2,114,439.00	(1,495,756.61)	618,682.39	618,682.39	0.00	618,682.39	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS C0 UR 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 01 01 3305 10 26 00	0.00	10,341,498.45	10,341,498.45	10,341,498.45	0.00	10,341,498.45	0.00
06 C0 14 01 26 01 01 3402 10 00 00	30,870.00	(30,870.00)	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 01 01 3403 10 00 00	68,950.00	108,084.43	177,034.43	177,034.43	0.00	177,034.43	0.00
06 C0 14 01 26 01 01 3407 10 00 00	0.00	62,082.56	62,082.56	62,082.56	0.00	62,082.56	0.00
06 C0 14 01 26 01 01 3606 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 01 01 3705 10 00 00	0.00	7,115.00	7,115.00	7,115.00	0.00	7,115.00	0.00
06 C0 14 01 26 01 01 3706 10 00 00	0.00	6,673.78	6,673.78	6,673.78	0.00	6,673.78	0.00
06 C0 14 01 26 01 01 3803 10 00 00	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00
06 C0 14 01 26 10 01 3106 11 00 00	0.00	413,715.53	413,715.53	413,715.53	0.00	413,715.53	0.00
06 C0 14 01 26 10 01 3411 10 00 00	0.00	6,618,780.01	6,618,780.01	6,618,780.01	0.00	6,618,780.01	0.00
TOTAL CAPÍTULO 3000	160,476,207.00	37,218,668.08	197,694,875.08	196,828,391.96	0.00	196,828,391.96	866,483.12
06 C0 05 02 11 00 01 4103 11 00 00	91,875.00	102,729.20	194,604.20	194,604.20	0.00	194,604.20	0.00
06 C0 05 02 11 00 01 4105 11 00 00	8,125.00	(8,125.00)	0.00	0.00	0.00	0.00	0.00
06 C0 05 02 11 00 01 4112 11 00 00	0.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
06 C0 12 01 21 00 01 4202 11 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 12 01 21 06 01 4202 11 00 11	45,000,000.00	767,819.40	45,767,819.40	45,767,819.40	0.00	45,767,819.40	0.00
06 C0 12 01 21 06 01 4202 11 00 12	50,000,000.00	(58,360.00)	49,941,640.00	49,941,640.00	0.00	49,941,640.00	0.00
06 C0 12 01 21 06 01 4202 11 00 13	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
06 C0 12 01 21 06 01 4211 11 00 01	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
06 C0 12 01 21 06 01 4211 11 00 13	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
06 C0 14 01 26 00 01 4112 11 00 00	0.00	4,550.00	4,550.00	4,550.00	0.00	4,550.00	0.00
06 C0 14 01 26 00 01 4113 11 00 00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
TOTAL CAPÍTULO 4000	101,100,000.00	20,811,113.60	121,911,113.60	121,911,113.60	0.00	121,911,113.60	0.00
06 C0 12 01 21 00 01 5201 20 51 10	0.00	7,130.00	7,130.00	7,130.00	0.00	7,130.00	0.00
06 C0 12 01 21 00 01 5206 20 51 10	0.00	28,897.11	28,897.11	28,897.11	0.00	28,897.11	0.00
06 C0 14 01 26 00 01 5101 20 51 01	0.00	26,226.38	26,226.38	26,226.38	0.00	26,226.38	0.00
06 C0 14 01 26 00 01 5101 20 51 24	0.00	39,250.00	39,250.00	39,250.00	0.00	39,250.00	0.00
06 C0 14 01 26 00 01 5102 20 00 05	0.00	15,236.99	15,236.99	15,236.99	0.00	15,236.99	0.00
06 C0 14 01 26 00 01 5102 20 51 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 5102 20 51 24	0.00	11,594.73	11,594.73	11,594.73	0.00	11,594.73	0.00
06 C0 14 01 26 00 01 5102 20 51 25	0.00	4,305,600.00	4,305,600.00	4,305,600.00	0.00	4,305,600.00	0.00
06 C0 14 01 26 00 01 5103 20 51 01	0.00	5,837.63	5,837.63	5,837.63	0.00	5,837.63	0.00
06 C0 14 01 26 00 01 5201 20 14 25	0.00	1,001,498.80	1,001,498.80	1,001,498.80	0.00	1,001,498.80	0.00
06 C0 14 01 26 00 01 5201 20 51 23	0.00	432,600.00	432,600.00	432,600.00	0.00	432,600.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS C0 UR 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 5202 20 14 25	0.00	684,875.60	684,875.60	684,875.60	0.00	684,875.60	0.00
06 C0 14 01 26 00 01 5204 20 14 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 5204 20 51 23	0.00	33,120.00	33,120.00	33,120.00	0.00	33,120.00	0.00
06 C0 14 01 26 00 01 5205 20 14 25	0.00	268,584.84	268,584.84	268,584.84	0.00	268,584.84	0.00
06 C0 14 01 26 00 01 5205 20 51 25	0.00	1,357,395.60	1,357,395.60	1,357,395.60	0.00	1,357,395.60	0.00
06 C0 14 01 26 00 01 5206 20 00 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 5206 20 51 01	0.00	40,117.75	40,117.75	40,117.75	0.00	40,117.75	0.00
06 C0 14 01 26 00 01 5206 20 51 24	0.00	20,288.68	20,288.68	20,288.68	0.00	20,288.68	0.00
06 C0 14 01 26 00 01 5206 20 51 26	0.00	171,057.79	171,057.79	171,057.79	0.00	171,057.79	0.00
06 C0 14 01 26 00 01 5303 20 00 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 5303 20 51 01	0.00	125,100.00	125,100.00	125,100.00	0.00	125,100.00	0.00
06 C0 14 01 26 00 01 5401 20 00 26	0.00	1,013,730.75	1,013,730.75	1,013,730.75	0.00	1,013,730.75	0.00
06 C0 14 01 26 00 01 5401 20 00 31	0.00	43,766.01	43,766.01	43,766.01	0.00	43,766.01	0.00
06 C0 14 01 26 00 01 5502 20 51 25	0.00	241,500.00	241,500.00	241,500.00	0.00	241,500.00	0.00
06 C0 14 01 26 00 01 5602 20 00 26	0.00	2,243,500.00	2,243,500.00	2,243,500.00	0.00	2,243,500.00	0.00
06 C0 14 01 26 01 01 5202 20 26 28	0.00	641,210.42	641,210.42	641,210.42	0.00	641,210.42	0.00
06 C0 14 01 26 01 01 5206 20 00 31	0.00	49,457.92	49,457.92	49,457.92	0.00	49,457.92	0.00
06 C0 14 01 26 01 01 5206 20 26 31	0.00	303,812.88	303,812.88	303,812.88	0.00	303,812.88	0.00
TOTAL CAPÍTULO 5000	0.00	13,111,389.88	13,111,389.88	13,111,389.88	0.00	13,111,389.88	0.00
06 C0 14 01 26 00 01 6100 60 00 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 6100 60 00 31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 00 01 6100 60 14 25	0.00	6,028,527.60	6,028,527.60	6,028,527.60	0.00	6,028,527.60	0.00
06 C0 14 01 26 00 01 6100 60 16 32	0.00	13,673,169.98	13,673,169.98	13,673,169.98	0.00	13,673,169.98	0.00
06 C0 14 01 26 00 01 6100 60 51 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 C0 14 01 26 11 01 6100 60 16 32	0.00	4,941,571.82	4,941,571.82	4,941,571.82	0.00	4,941,571.82	0.00
06 C0 14 01 26 11 01 6100 60 44 32	0.00	9,999,772.10	9,999,772.10	9,999,772.10	0.00	9,999,772.10	0.00
06 C0 14 01 26 11 01 6100 60 51 32	0.00	5,058,428.18	5,058,428.18	5,058,428.18	0.00	5,058,428.18	0.00
TOTAL CAPÍTULO 6000	0.00	39,701,469.68	39,701,469.68	39,701,469.68	0.00	39,701,469.68	0.00
TOTAL UNIDAD 06 C0 01	765,051,997.00	134,089,229.56	899,141,226.56	890,260,884.51	0.00	890,260,884.51	8,880,342.05



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 05 02 11 00 03 1103 11 00 01	0.00	11,011,965.51	11,011,965.51	11,011,965.51	0.00	11,011,965.51	0.00
06 CD 05 02 11 00 03 1104 11 00 01	0.00	12,035,934.69	12,035,934.69	12,035,934.69	0.00	12,035,934.69	0.00
06 CD 05 02 11 00 03 1301 11 00 01	0.00	360,528.82	360,528.82	360,528.82	0.00	360,528.82	0.00
06 CD 05 02 11 00 03 1305 11 00 01	0.00	560,200.61	560,200.61	560,200.61	0.00	560,200.61	0.00
06 CD 05 02 11 00 03 1306 11 00 01	0.00	4,014,478.83	4,014,478.83	4,014,478.83	0.00	4,014,478.83	0.00
06 CD 05 02 11 00 03 1308 11 00 01	0.00	3,587,255.40	3,587,255.40	3,587,255.40	0.00	3,587,255.40	0.00
06 CD 05 02 11 00 03 1316 11 00 01	0.00	520,965.16	520,965.16	520,965.16	0.00	520,965.16	0.00
06 CD 05 02 11 00 03 1319 11 00 01	0.00	5,794,975.82	5,794,975.82	5,794,975.82	0.00	5,794,975.82	0.00
06 CD 05 02 11 00 03 1322 11 00 01	0.00	247,628.26	247,628.26	247,628.26	0.00	247,628.26	0.00
06 CD 05 02 11 00 03 1325 11 00 01	0.00	11,877.73	11,877.73	11,877.73	0.00	11,877.73	0.00
06 CD 05 02 11 00 03 1401 11 01 01	0.00	1,625,134.78	1,625,134.78	1,625,134.78	0.00	1,625,134.78	0.00
06 CD 05 02 11 00 03 1401 11 03 01	0.00	993,659.39	993,659.39	993,659.39	0.00	993,659.39	0.00
06 CD 05 02 11 00 03 1403 11 01 01	0.00	236,163.44	236,163.44	236,163.44	0.00	236,163.44	0.00
06 CD 05 02 11 00 03 1403 11 03 01	0.00	509,127.31	509,127.31	509,127.31	0.00	509,127.31	0.00
06 CD 05 02 11 00 03 1404 11 00 01	0.00	401,806.06	401,806.06	401,806.06	0.00	401,806.06	0.00
06 CD 05 02 11 00 03 1407 11 00 01	0.00	81,039.24	81,039.24	81,039.24	0.00	81,039.24	0.00
06 CD 05 02 11 00 03 1501 11 00 01	0.00	1,427,663.18	1,427,663.18	1,427,663.18	0.00	1,427,663.18	0.00
06 CD 05 02 11 00 03 1506 11 00 01	0.00	1,903,467.81	1,903,467.81	1,903,467.81	0.00	1,903,467.81	0.00
06 CD 05 02 11 00 03 1507 11 00 01	0.00	5,155,366.63	5,155,366.63	5,155,366.63	0.00	5,155,366.63	0.00
06 CD 05 02 11 00 03 1508 11 00 01	0.00	333,682.43	333,682.43	333,682.43	0.00	333,682.43	0.00
06 CD 05 02 11 00 03 1509 11 00 01	0.00	1,284,312.23	1,284,312.23	1,284,312.23	0.00	1,284,312.23	0.00
06 CD 05 02 11 00 03 1510 11 00 01	0.00	53,854.92	53,854.92	53,854.92	0.00	53,854.92	0.00
06 CD 05 02 11 00 03 1511 11 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 05 02 11 00 03 1601 11 00 01	0.00	582,883.37	582,883.37	582,883.37	0.00	582,883.37	0.00
06 CD 05 02 11 10 03 1507 11 64 60	0.00	935,737.41	935,737.41	935,737.41	0.00	935,737.41	0.00
06 CD 05 02 11 10 03 1511 11 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 05 02 11 10 03 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 1103 11 00 01	0.00	32,955,639.78	32,955,639.78	32,955,639.78	0.00	32,955,639.78	0.00
06 CD 13 03 24 00 03 1103 11 00 08	0.00	1,184,492.60	1,184,492.60	1,184,492.60	0.00	1,184,492.60	0.00
06 CD 13 03 24 00 03 1103 11 00 15	0.00	1,538,369.00	1,538,369.00	1,538,369.00	0.00	1,538,369.00	0.00
06 CD 13 03 24 00 03 1104 11 00 01	0.00	85,013,120.89	85,013,120.89	85,013,120.89	0.00	85,013,120.89	0.00
06 CD 13 03 24 00 03 1104 11 00 15	0.00	5,250,219.69	5,250,219.69	5,250,219.69	0.00	5,250,219.69	0.00
06 CD 13 03 24 00 03 1202 11 05 01	0.00	13,677,804.85	13,677,804.85	13,677,804.85	0.00	13,677,804.85	0.00
06 CD 13 03 24 00 03 1202 11 05 15	0.00	527,818.94	527,818.94	527,818.94	0.00	527,818.94	0.00
06 CD 13 03 24 00 03 1301 11 00 01	0.00	2,246,137.82	2,246,137.82	2,246,137.82	0.00	2,246,137.82	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 1301 11 00 08	0.00	5,149.30	5,149.30	5,149.30	0.00	5,149.30	0.00
06 CD 13 03 24 00 03 1301 11 00 15	0.00	119,888.38	119,888.38	119,888.38	0.00	119,888.38	0.00
06 CD 13 03 24 00 03 1305 11 00 01	0.00	2,724,938.22	2,724,938.22	2,724,938.22	0.00	2,724,938.22	0.00
06 CD 13 03 24 00 03 1305 11 00 08	0.00	31,774.26	31,774.26	31,774.26	0.00	31,774.26	0.00
06 CD 13 03 24 00 03 1305 11 00 15	0.00	160,185.48	160,185.48	160,185.48	0.00	160,185.48	0.00
06 CD 13 03 24 00 03 1306 11 00 01	0.00	22,124,449.72	22,124,449.72	22,124,449.72	0.00	22,124,449.72	0.00
06 CD 13 03 24 00 03 1306 11 00 08	0.00	160,424.03	160,424.03	160,424.03	0.00	160,424.03	0.00
06 CD 13 03 24 00 03 1306 11 00 15	0.00	1,184,954.57	1,184,954.57	1,184,954.57	0.00	1,184,954.57	0.00
06 CD 13 03 24 00 03 1306 11 05 01	0.00	2,327,202.18	2,327,202.18	2,327,202.18	0.00	2,327,202.18	0.00
06 CD 13 03 24 00 03 1306 11 05 15	0.00	87,428.02	87,428.02	87,428.02	0.00	87,428.02	0.00
06 CD 13 03 24 00 03 1308 11 00 01	0.00	17,079,590.82	17,079,590.82	17,079,590.82	0.00	17,079,590.82	0.00
06 CD 13 03 24 00 03 1308 11 00 08	0.00	29,731.19	29,731.19	29,731.19	0.00	29,731.19	0.00
06 CD 13 03 24 00 03 1308 11 00 15	0.00	1,027,693.81	1,027,693.81	1,027,693.81	0.00	1,027,693.81	0.00
06 CD 13 03 24 00 03 1316 11 00 01	0.00	140,882.43	140,882.43	140,882.43	0.00	140,882.43	0.00
06 CD 13 03 24 00 03 1316 11 00 15	0.00	27,021.97	27,021.97	27,021.97	0.00	27,021.97	0.00
06 CD 13 03 24 00 03 1319 11 00 01	0.00	32,811,378.42	32,811,378.42	32,811,378.42	0.00	32,811,378.42	0.00
06 CD 13 03 24 00 03 1319 11 00 15	0.00	1,790,456.30	1,790,456.30	1,790,456.30	0.00	1,790,456.30	0.00
06 CD 13 03 24 00 03 1322 11 00 01	0.00	8,970,580.98	8,970,580.98	8,970,580.98	0.00	8,970,580.98	0.00
06 CD 13 03 24 00 03 1322 11 00 15	0.00	933,140.63	933,140.63	933,140.63	0.00	933,140.63	0.00
06 CD 13 03 24 00 03 1325 11 00 01	0.00	445,737.06	445,737.06	445,737.06	0.00	445,737.06	0.00
06 CD 13 03 24 00 03 1325 11 00 15	0.00	1,382.24	1,382.24	1,382.24	0.00	1,382.24	0.00
06 CD 13 03 24 00 03 1401 11 01 01	0.00	11,422,968.92	11,422,968.92	11,422,968.92	0.00	11,422,968.92	0.00
06 CD 13 03 24 00 03 1401 11 01 08	0.00	109,213.61	109,213.61	109,213.61	0.00	109,213.61	0.00
06 CD 13 03 24 00 03 1401 11 01 15	0.00	631,834.44	631,834.44	631,834.44	0.00	631,834.44	0.00
06 CD 13 03 24 00 03 1401 11 03 01	0.00	5,732,353.26	5,732,353.26	5,732,353.26	0.00	5,732,353.26	0.00
06 CD 13 03 24 00 03 1401 11 03 08	0.00	49,311.02	49,311.02	49,311.02	0.00	49,311.02	0.00
06 CD 13 03 24 00 03 1401 11 03 15	0.00	316,309.22	316,309.22	316,309.22	0.00	316,309.22	0.00
06 CD 13 03 24 00 03 1401 11 05 01	0.00	2,066,688.00	2,066,688.00	0.00	0.00	0.00	2,066,688.00
06 CD 13 03 24 00 03 1401 11 05 15	0.00	63,528.00	63,528.00	0.00	0.00	0.00	63,528.00
06 CD 13 03 24 00 03 1403 11 01 01	0.00	1,542,633.10	1,542,633.10	1,542,633.10	0.00	1,542,633.10	0.00
06 CD 13 03 24 00 03 1403 11 01 08	0.00	16,884.50	16,884.50	16,884.50	0.00	16,884.50	0.00
06 CD 13 03 24 00 03 1403 11 01 15	0.00	86,940.77	86,940.77	86,940.77	0.00	86,940.77	0.00
06 CD 13 03 24 00 03 1403 11 03 01	0.00	4,485,953.54	4,485,953.54	4,485,953.54	0.00	4,485,953.54	0.00
06 CD 13 03 24 00 03 1403 11 03 08	0.00	34,661.07	34,661.07	34,661.07	0.00	34,661.07	0.00
06 CD 13 03 24 00 03 1403 11 03 15	0.00	195,823.84	195,823.84	195,823.84	0.00	195,823.84	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 1404 11 00 01	0.00	2,508,388.06	2,508,388.06	2,508,388.06	0.00	2,508,388.06	0.00
06 CD 13 03 24 00 03 1404 11 00 08	0.00	108,747.60	108,747.60	108,747.60	0.00	108,747.60	0.00
06 CD 13 03 24 00 03 1404 11 00 15	0.00	142,161.03	142,161.03	142,161.03	0.00	142,161.03	0.00
06 CD 13 03 24 00 03 1407 11 00 01	0.00	414,029.46	414,029.46	414,029.46	0.00	414,029.46	0.00
06 CD 13 03 24 00 03 1407 11 00 08	0.00	3,519.54	3,519.54	3,519.54	0.00	3,519.54	0.00
06 CD 13 03 24 00 03 1407 11 00 15	0.00	23,859.92	23,859.92	23,859.92	0.00	23,859.92	0.00
06 CD 13 03 24 00 03 1501 11 00 01	0.00	7,652,417.41	7,652,417.41	7,652,417.41	0.00	7,652,417.41	0.00
06 CD 13 03 24 00 03 1501 11 00 15	0.00	427,234.46	427,234.46	427,234.46	0.00	427,234.46	0.00
06 CD 13 03 24 00 03 1506 11 00 01	0.00	6,161,039.33	6,161,039.33	6,161,039.33	0.00	6,161,039.33	0.00
06 CD 13 03 24 00 03 1506 11 00 15	0.00	540,267.49	540,267.49	540,267.49	0.00	540,267.49	0.00
06 CD 13 03 24 00 03 1507 11 00 01	0.00	21,732,574.67	21,732,574.67	21,732,574.67	0.00	21,732,574.67	0.00
06 CD 13 03 24 00 03 1507 11 00 08	0.00	11,023.93	11,023.93	11,023.93	0.00	11,023.93	0.00
06 CD 13 03 24 00 03 1507 11 00 15	0.00	1,318,792.43	1,318,792.43	1,318,792.43	0.00	1,318,792.43	0.00
06 CD 13 03 24 00 03 1508 11 00 01	0.00	2,018,292.15	2,018,292.15	2,018,292.15	0.00	2,018,292.15	0.00
06 CD 13 03 24 00 03 1508 11 00 08	0.00	18,923.42	18,923.42	18,923.42	0.00	18,923.42	0.00
06 CD 13 03 24 00 03 1508 11 00 15	0.00	111,297.49	111,297.49	111,297.49	0.00	111,297.49	0.00
06 CD 13 03 24 00 03 1509 11 00 01	0.00	11,837,571.60	11,837,571.60	11,837,571.60	0.00	11,837,571.60	0.00
06 CD 13 03 24 00 03 1509 11 00 08	0.00	3,084,602.60	3,084,602.60	3,084,602.60	0.00	3,084,602.60	0.00
06 CD 13 03 24 00 03 1509 11 00 15	0.00	767,398.11	767,398.11	767,398.11	0.00	767,398.11	0.00
06 CD 13 03 24 00 03 1510 11 00 01	0.00	286,597.80	286,597.80	286,597.80	0.00	286,597.80	0.00
06 CD 13 03 24 00 03 1510 11 00 15	0.00	16,400.37	16,400.37	16,400.37	0.00	16,400.37	0.00
06 CD 13 03 24 00 03 1511 11 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 1511 11 00 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 1511 11 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 1601 11 00 01	0.00	4,518,511.76	4,518,511.76	4,518,511.76	0.00	4,518,511.76	0.00
06 CD 13 03 24 00 03 1601 11 00 08	0.00	60,213.64	60,213.64	60,213.64	0.00	60,213.64	0.00
06 CD 13 03 24 00 03 1601 11 00 15	0.00	288,515.38	288,515.38	288,515.38	0.00	288,515.38	0.00
06 CD 13 03 24 10 03 1507 11 64 60	0.00	1,251,520.57	1,251,520.57	1,251,520.57	0.00	1,251,520.57	0.00
06 CD 13 03 24 10 03 1511 11 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 10 03 1511 11 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 10 03 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 1103 11 00 01	0.00	7,916,368.28	7,916,368.28	7,916,368.28	0.00	7,916,368.28	0.00
06 CD 13 04 25 00 03 1103 11 00 02	0.00	2,123,067.82	2,123,067.82	2,123,067.82	0.00	2,123,067.82	0.00
06 CD 13 04 25 00 03 1103 11 00 11	0.00	3,676,526.13	3,676,526.13	3,676,526.13	0.00	3,676,526.13	0.00
06 CD 13 04 25 00 03 1103 11 00 20	0.00	24,296,461.87	24,296,461.87	24,296,461.87	0.00	24,296,461.87	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 1104 11 00 01	0.00	12,713,295.85	12,713,295.85	12,713,295.85	0.00	12,713,295.85	0.00
06 CD 13 04 25 00 03 1104 11 00 02	0.00	643,691.47	643,691.47	643,691.47	0.00	643,691.47	0.00
06 CD 13 04 25 00 03 1104 11 00 11	0.00	5,044,818.56	5,044,818.56	5,044,818.56	0.00	5,044,818.56	0.00
06 CD 13 04 25 00 03 1104 11 00 20	0.00	76,926,541.05	76,926,541.05	76,926,541.05	0.00	76,926,541.05	0.00
06 CD 13 04 25 00 03 1202 11 05 01	0.00	6,190,503.86	6,190,503.86	6,190,503.86	0.00	6,190,503.86	0.00
06 CD 13 04 25 00 03 1202 11 05 11	0.00	717,019.85	717,019.85	717,019.85	0.00	717,019.85	0.00
06 CD 13 04 25 00 03 1202 11 05 20	0.00	8,495,124.61	8,495,124.61	8,495,124.61	0.00	8,495,124.61	0.00
06 CD 13 04 25 00 03 1301 11 00 01	0.00	288,515.38	288,515.38	288,515.38	0.00	288,515.38	0.00
06 CD 13 04 25 00 03 1301 11 00 02	0.00	57,124.77	57,124.77	57,124.77	0.00	57,124.77	0.00
06 CD 13 04 25 00 03 1301 11 00 11	0.00	153,128.74	153,128.74	153,128.74	0.00	153,128.74	0.00
06 CD 13 04 25 00 03 1301 11 00 20	0.00	1,936,542.79	1,936,542.79	1,936,542.79	0.00	1,936,542.79	0.00
06 CD 13 04 25 00 03 1305 11 00 01	0.00	466,979.11	466,979.11	466,979.11	0.00	466,979.11	0.00
06 CD 13 04 25 00 03 1305 11 00 02	0.00	91,268.07	91,268.07	91,268.07	0.00	91,268.07	0.00
06 CD 13 04 25 00 03 1305 11 00 11	0.00	211,323.17	211,323.17	211,323.17	0.00	211,323.17	0.00
06 CD 13 04 25 00 03 1305 11 00 20	0.00	2,359,519.54	2,359,519.54	2,359,519.54	0.00	2,359,519.54	0.00
06 CD 13 04 25 00 03 1306 11 00 01	0.00	4,261,335.86	4,261,335.86	4,261,335.86	0.00	4,261,335.86	0.00
06 CD 13 04 25 00 03 1306 11 00 02	0.00	480,274.02	480,274.02	480,274.02	0.00	480,274.02	0.00
06 CD 13 04 25 00 03 1306 11 00 11	0.00	1,569,324.43	1,569,324.43	1,569,324.43	0.00	1,569,324.43	0.00
06 CD 13 04 25 00 03 1306 11 00 20	0.00	19,251,814.49	19,251,814.49	19,251,814.49	0.00	19,251,814.49	0.00
06 CD 13 04 25 00 03 1306 11 05 01	0.00	1,025,215.99	1,025,215.99	1,025,215.99	0.00	1,025,215.99	0.00
06 CD 13 04 25 00 03 1306 11 05 11	0.00	145,160.59	145,160.59	145,160.59	0.00	145,160.59	0.00
06 CD 13 04 25 00 03 1306 11 05 20	0.00	1,174,109.59	1,174,109.59	1,174,109.59	0.00	1,174,109.59	0.00
06 CD 13 04 25 00 03 1308 11 00 01	0.00	1,553,556.41	1,553,556.41	1,553,556.41	0.00	1,553,556.41	0.00
06 CD 13 04 25 00 03 1308 11 00 02	0.00	677,370.49	677,370.49	677,370.49	0.00	677,370.49	0.00
06 CD 13 04 25 00 03 1308 11 00 11	0.00	1,214,532.60	1,214,532.60	1,214,532.60	0.00	1,214,532.60	0.00
06 CD 13 04 25 00 03 1308 11 00 20	0.00	8,291,198.45	8,291,198.45	8,291,198.45	0.00	8,291,198.45	0.00
06 CD 13 04 25 00 03 1316 11 00 01	0.00	26,628.52	26,628.52	26,628.52	0.00	26,628.52	0.00
06 CD 13 04 25 00 03 1316 11 00 11	0.00	27,021.97	27,021.97	27,021.97	0.00	27,021.97	0.00
06 CD 13 04 25 00 03 1316 11 00 20	0.00	179,251.76	179,251.76	179,251.76	0.00	179,251.76	0.00
06 CD 13 04 25 00 03 1319 11 00 01	0.00	6,293,535.75	6,293,535.75	6,293,535.75	0.00	6,293,535.75	0.00
06 CD 13 04 25 00 03 1319 11 00 02	0.00	805,431.74	805,431.74	805,431.74	0.00	805,431.74	0.00
06 CD 13 04 25 00 03 1319 11 00 11	0.00	2,120,803.81	2,120,803.81	2,120,803.81	0.00	2,120,803.81	0.00
06 CD 13 04 25 00 03 1319 11 00 20	0.00	16,894,381.15	16,894,381.15	16,894,381.15	0.00	16,894,381.15	0.00
06 CD 13 04 25 00 03 1322 11 00 01	0.00	3,359,343.07	3,359,343.07	3,359,343.07	0.00	3,359,343.07	0.00
06 CD 13 04 25 00 03 1322 11 00 02	0.00	98,803.19	98,803.19	98,803.19	0.00	98,803.19	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 1322 11 00 11	0.00	1,015,853.87	1,015,853.87	1,015,853.87	0.00	1,015,853.87	0.00
06 CD 13 04 25 00 03 1322 11 00 20	0.00	19,269,346.46	19,269,346.46	19,269,346.46	0.00	19,269,346.46	0.00
06 CD 13 04 25 00 03 1325 11 00 01	0.00	75,066.45	75,066.45	75,066.45	0.00	75,066.45	0.00
06 CD 13 04 25 00 03 1325 11 00 02	0.00	2,344.20	2,344.20	2,344.20	0.00	2,344.20	0.00
06 CD 13 04 25 00 03 1325 11 00 11	0.00	1,382.24	1,382.24	1,382.24	0.00	1,382.24	0.00
06 CD 13 04 25 00 03 1325 11 00 20	0.00	701,068.85	701,068.85	701,068.85	0.00	701,068.85	0.00
06 CD 13 04 25 00 03 1401 11 01 01	0.00	2,125,989.09	2,125,989.09	2,125,989.09	0.00	2,125,989.09	0.00
06 CD 13 04 25 00 03 1401 11 01 02	0.00	351,616.78	351,616.78	351,616.78	0.00	351,616.78	0.00
06 CD 13 04 25 00 03 1401 11 01 11	0.00	862,762.34	862,762.34	862,762.34	0.00	862,762.34	0.00
06 CD 13 04 25 00 03 1401 11 01 20	0.00	9,540,220.64	9,540,220.64	9,540,220.64	0.00	9,540,220.64	0.00
06 CD 13 04 25 00 03 1401 11 03 01	0.00	1,074,488.36	1,074,488.36	1,074,488.36	0.00	1,074,488.36	0.00
06 CD 13 04 25 00 03 1401 11 03 02	0.00	178,311.72	178,311.72	178,311.72	0.00	178,311.72	0.00
06 CD 13 04 25 00 03 1401 11 03 11	0.00	439,653.83	439,653.83	439,653.83	0.00	439,653.83	0.00
06 CD 13 04 25 00 03 1401 11 03 20	0.00	4,773,973.20	4,773,973.20	4,773,973.20	0.00	4,773,973.20	0.00
06 CD 13 04 25 00 03 1401 11 05 01	0.00	716,568.00	716,568.00	0.00	0.00	0.00	716,568.00
06 CD 13 04 25 00 03 1401 11 05 11	0.00	117,528.00	117,528.00	0.00	0.00	0.00	117,528.00
06 CD 13 04 25 00 03 1401 11 05 20	0.00	1,082,508.00	1,082,508.00	0.00	0.00	0.00	1,082,508.00
06 CD 13 04 25 00 03 1403 11 01 01	0.00	295,762.51	295,762.51	295,762.51	0.00	295,762.51	0.00
06 CD 13 04 25 00 03 1403 11 01 02	0.00	51,089.78	51,089.78	51,089.78	0.00	51,089.78	0.00
06 CD 13 04 25 00 03 1403 11 01 11	0.00	104,837.37	104,837.37	104,837.37	0.00	104,837.37	0.00
06 CD 13 04 25 00 03 1403 11 01 20	0.00	1,275,132.18	1,275,132.18	1,275,132.18	0.00	1,275,132.18	0.00
06 CD 13 04 25 00 03 1403 11 03 01	0.00	848,728.98	848,728.98	848,728.98	0.00	848,728.98	0.00
06 CD 13 04 25 00 03 1403 11 03 02	0.00	125,294.50	125,294.50	125,294.50	0.00	125,294.50	0.00
06 CD 13 04 25 00 03 1403 11 03 11	0.00	140,246.25	140,246.25	140,246.25	0.00	140,246.25	0.00
06 CD 13 04 25 00 03 1403 11 03 20	0.00	3,703,171.51	3,703,171.51	3,703,171.51	0.00	3,703,171.51	0.00
06 CD 13 04 25 00 03 1404 11 00 01	0.00	408,744.98	408,744.98	408,744.98	0.00	408,744.98	0.00
06 CD 13 04 25 00 03 1404 11 00 02	0.00	106,806.88	106,806.88	106,806.88	0.00	106,806.88	0.00
06 CD 13 04 25 00 03 1404 11 00 11	0.00	203,100.85	203,100.85	203,100.85	0.00	203,100.85	0.00
06 CD 13 04 25 00 03 1404 11 00 20	0.00	2,057,656.42	2,057,656.42	2,057,656.42	0.00	2,057,656.42	0.00
06 CD 13 04 25 00 03 1407 11 00 01	0.00	69,003.20	69,003.20	69,003.20	0.00	69,003.20	0.00
06 CD 13 04 25 00 03 1407 11 00 02	0.00	17,594.57	17,594.57	17,594.57	0.00	17,594.57	0.00
06 CD 13 04 25 00 03 1407 11 00 11	0.00	34,127.63	34,127.63	34,127.63	0.00	34,127.63	0.00
06 CD 13 04 25 00 03 1407 11 00 20	0.00	344,213.57	344,213.57	344,213.57	0.00	344,213.57	0.00
06 CD 13 04 25 00 03 1501 11 00 01	0.00	1,268,336.48	1,268,336.48	1,268,336.48	0.00	1,268,336.48	0.00
06 CD 13 04 25 00 03 1501 11 00 02	0.00	226,112.09	226,112.09	226,112.09	0.00	226,112.09	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 1501 11 00 11	0.00	560,425.31	560,425.31	560,425.31	0.00	560,425.31	0.00
06 CD 13 04 25 00 03 1501 11 00 20	0.00	6,824,956.16	6,824,956.16	6,824,956.16	0.00	6,824,956.16	0.00
06 CD 13 04 25 00 03 1506 11 00 01	0.00	1,504,353.07	1,504,353.07	1,504,353.07	0.00	1,504,353.07	0.00
06 CD 13 04 25 00 03 1506 11 00 02	0.00	282,101.68	282,101.68	282,101.68	0.00	282,101.68	0.00
06 CD 13 04 25 00 03 1506 11 00 11	0.00	712,366.31	712,366.31	712,366.31	0.00	712,366.31	0.00
06 CD 13 04 25 00 03 1506 11 00 20	0.00	6,641,111.53	6,641,111.53	6,641,111.53	0.00	6,641,111.53	0.00
06 CD 13 04 25 00 03 1507 11 00 01	0.00	3,616,903.68	3,616,903.68	3,616,903.68	0.00	3,616,903.68	0.00
06 CD 13 04 25 00 03 1507 11 00 02	0.00	766,363.14	766,363.14	766,363.14	0.00	766,363.14	0.00
06 CD 13 04 25 00 03 1507 11 00 11	0.00	1,827,587.26	1,827,587.26	1,827,587.26	0.00	1,827,587.26	0.00
06 CD 13 04 25 00 03 1507 11 00 20	0.00	17,629,500.27	17,629,500.27	17,629,500.27	0.00	17,629,500.27	0.00
06 CD 13 04 25 00 03 1508 11 00 01	0.00	381,346.69	381,346.69	381,346.69	0.00	381,346.69	0.00
06 CD 13 04 25 00 03 1508 11 00 02	0.00	64,762.00	64,762.00	64,762.00	0.00	64,762.00	0.00
06 CD 13 04 25 00 03 1508 11 00 11	0.00	156,074.10	156,074.10	156,074.10	0.00	156,074.10	0.00
06 CD 13 04 25 00 03 1508 11 00 20	0.00	1,676,402.85	1,676,402.85	1,676,402.85	0.00	1,676,402.85	0.00
06 CD 13 04 25 00 03 1509 11 00 01	0.00	1,134,742.00	1,134,742.00	1,134,742.00	0.00	1,134,742.00	0.00
06 CD 13 04 25 00 03 1509 11 00 02	0.00	660,651.25	660,651.25	660,651.25	0.00	660,651.25	0.00
06 CD 13 04 25 00 03 1509 11 00 11	0.00	553,960.76	553,960.76	553,960.76	0.00	553,960.76	0.00
06 CD 13 04 25 00 03 1509 11 00 20	0.00	5,872,862.36	5,872,862.36	5,872,862.36	0.00	5,872,862.36	0.00
06 CD 13 04 25 00 03 1510 11 00 01	0.00	47,395.54	47,395.54	47,395.54	0.00	47,395.54	0.00
06 CD 13 04 25 00 03 1510 11 00 02	0.00	8,547.73	8,547.73	8,547.73	0.00	8,547.73	0.00
06 CD 13 04 25 00 03 1510 11 00 11	0.00	21,891.16	21,891.16	21,891.16	0.00	21,891.16	0.00
06 CD 13 04 25 00 03 1510 11 00 20	0.00	255,258.85	255,258.85	255,258.85	0.00	255,258.85	0.00
06 CD 13 04 25 00 03 1511 11 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 1511 11 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 1511 11 00 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 1511 11 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 1601 11 00 01	0.00	710,446.15	710,446.15	710,446.15	0.00	710,446.15	0.00
06 CD 13 04 25 00 03 1601 11 00 02	0.00	61,089.01	61,089.01	61,089.01	0.00	61,089.01	0.00
06 CD 13 04 25 00 03 1601 11 00 11	0.00	477,551.30	477,551.30	477,551.30	0.00	477,551.30	0.00
06 CD 13 04 25 00 03 1601 11 00 20	0.00	3,382,139.12	3,382,139.12	3,382,139.12	0.00	3,382,139.12	0.00
06 CD 13 04 25 10 03 1507 11 64 60	0.00	3,405,964.82	3,405,964.82	3,405,964.82	0.00	3,405,964.82	0.00
06 CD 13 04 25 10 03 1511 11 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 10 03 1511 11 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 10 03 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	0.00	716,908,616.80	716,908,616.80	712,861,796.80	0.00	712,861,796.80	4,046,820.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 05 02 11 00 03 2101 10 00 01	0.00	68,646.27	68,646.27	68,646.27	0.00	68,646.27	0.00
06 CD 05 02 11 00 03 2102 10 00 01	0.00	5,462.43	5,462.43	5,462.43	0.00	5,462.43	0.00
06 CD 05 02 11 00 03 2103 10 00 01	0.00	8,061.18	8,061.18	8,061.18	0.00	8,061.18	0.00
06 CD 05 02 11 00 03 2105 10 00 01	0.00	1,208.08	1,208.08	1,208.08	0.00	1,208.08	0.00
06 CD 05 02 11 00 03 2106 10 00 01	0.00	738,478.96	738,478.96	738,478.96	0.00	738,478.96	0.00
06 CD 05 02 11 00 03 2201 10 00 01	0.00	195,596.88	195,596.88	195,596.88	0.00	195,596.88	0.00
06 CD 05 02 11 00 03 2203 10 00 01	0.00	7,014.42	7,014.42	7,014.42	0.00	7,014.42	0.00
06 CD 05 02 11 00 03 2302 10 00 01	0.00	12,437.27	12,437.27	12,437.27	0.00	12,437.27	0.00
06 CD 05 02 11 00 03 2303 10 00 01	0.00	2,397.40	2,397.40	2,397.40	0.00	2,397.40	0.00
06 CD 05 02 11 00 03 2401 10 00 01	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00
06 CD 05 02 11 00 03 2402 10 00 01	0.00	17,166.10	17,166.10	17,166.10	0.00	17,166.10	0.00
06 CD 05 02 11 00 03 2403 10 00 01	0.00	4,999.79	4,999.79	4,999.79	0.00	4,999.79	0.00
06 CD 05 02 11 00 03 2404 10 00 01	0.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	0.00
06 CD 05 02 11 00 03 2501 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 05 02 11 00 03 2502 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 05 02 11 00 03 2503 10 00 01	0.00	224,225.95	224,225.95	224,225.95	0.00	224,225.95	0.00
06 CD 05 02 11 00 03 2504 10 00 01	0.00	199,550.23	199,550.23	199,550.23	0.00	199,550.23	0.00
06 CD 05 02 11 00 03 2505 10 00 01	0.00	716.00	716.00	716.00	0.00	716.00	0.00
06 CD 05 02 11 00 03 2601 10 00 01	0.00	671,258.32	671,258.32	671,258.32	0.00	671,258.32	0.00
06 CD 05 02 11 00 03 2701 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 05 02 11 00 03 2702 10 00 01	0.00	334,965.64	334,965.64	334,965.64	0.00	334,965.64	0.00
06 CD 05 02 11 00 03 2703 10 00 01	0.00	27,450.00	27,450.00	27,450.00	0.00	27,450.00	0.00
06 CD 05 02 11 10 03 2105 10 00 60	0.00	119,884.82	119,884.82	119,884.82	0.00	119,884.82	0.00
06 CD 05 02 11 10 03 2601 10 00 60	0.00	3,040,828.74	3,040,828.74	3,040,828.74	0.00	3,040,828.74	0.00
06 CD 05 02 11 10 03 2701 10 00 60	0.00	940,934.47	940,934.47	940,934.47	0.00	940,934.47	0.00
06 CD 05 02 11 10 03 2702 10 00 60	0.00	392,051.66	392,051.66	392,051.66	0.00	392,051.66	0.00
06 CD 13 03 24 00 03 2101 10 00 01	0.00	1,336,776.37	1,336,776.37	1,336,776.37	0.00	1,336,776.37	0.00
06 CD 13 03 24 00 03 2101 10 00 06	0.00	17,302.36	17,302.36	17,302.36	0.00	17,302.36	0.00
06 CD 13 03 24 00 03 2101 10 00 07	0.00	1,538.43	1,538.43	1,538.43	0.00	1,538.43	0.00
06 CD 13 03 24 00 03 2101 10 00 15	0.00	50,965.73	50,965.73	50,965.73	0.00	50,965.73	0.00
06 CD 13 03 24 00 03 2102 10 00 01	0.00	810,086.32	810,086.32	810,086.32	0.00	810,086.32	0.00
06 CD 13 03 24 00 03 2102 10 00 06	0.00	621.00	621.00	621.00	0.00	621.00	0.00
06 CD 13 03 24 00 03 2102 10 00 07	0.00	266.20	266.20	266.20	0.00	266.20	0.00
06 CD 13 03 24 00 03 2102 10 00 15	0.00	68,589.05	68,589.05	68,589.05	0.00	68,589.05	0.00
06 CD 13 03 24 00 03 2103 10 00 01	0.00	19,464.01	19,464.01	19,464.01	0.00	19,464.01	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 2103 10 00 06	0.00	32,398.41	32,398.41	32,398.41	0.00	32,398.41	0.00
06 CD 13 03 24 00 03 2103 10 00 07	0.00	24.99	24.99	24.99	0.00	24.99	0.00
06 CD 13 03 24 00 03 2103 10 00 15	0.00	1,000.50	1,000.50	1,000.50	0.00	1,000.50	0.00
06 CD 13 03 24 00 03 2103 10 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2105 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2105 10 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2105 10 00 07	0.00	551.20	551.20	551.20	0.00	551.20	0.00
06 CD 13 03 24 00 03 2105 10 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2106 10 00 01	0.00	1,619,428.50	1,619,428.50	1,619,428.50	0.00	1,619,428.50	0.00
06 CD 13 03 24 00 03 2106 10 00 06	0.00	237,969.85	237,969.85	237,969.85	0.00	237,969.85	0.00
06 CD 13 03 24 00 03 2106 10 00 07	0.00	3,128.65	3,128.65	3,128.65	0.00	3,128.65	0.00
06 CD 13 03 24 00 03 2106 10 00 15	0.00	3,277.32	3,277.32	3,277.32	0.00	3,277.32	0.00
06 CD 13 03 24 00 03 2201 10 00 01	0.00	170,070.17	170,070.17	170,070.17	0.00	170,070.17	0.00
06 CD 13 03 24 00 03 2201 10 00 06	0.00	48,062.28	48,062.28	48,062.28	0.00	48,062.28	0.00
06 CD 13 03 24 00 03 2201 10 00 07	0.00	6,000.55	6,000.55	6,000.55	0.00	6,000.55	0.00
06 CD 13 03 24 00 03 2201 10 00 15	0.00	32,488.93	32,488.93	32,488.93	0.00	32,488.93	0.00
06 CD 13 03 24 00 03 2203 10 00 01	0.00	434.35	434.35	434.35	0.00	434.35	0.00
06 CD 13 03 24 00 03 2203 10 00 06	0.00	46.80	46.80	46.80	0.00	46.80	0.00
06 CD 13 03 24 00 03 2203 10 00 07	0.00	220.86	220.86	220.86	0.00	220.86	0.00
06 CD 13 03 24 00 03 2203 10 00 15	0.00	279.00	279.00	279.00	0.00	279.00	0.00
06 CD 13 03 24 00 03 2302 10 00 01	0.00	3,418,624.89	3,418,624.89	3,418,624.89	0.00	3,418,624.89	0.00
06 CD 13 03 24 00 03 2302 10 00 06	0.00	7,251.40	7,251.40	7,251.40	0.00	7,251.40	0.00
06 CD 13 03 24 00 03 2302 10 00 07	0.00	128,485.81	128,485.81	128,485.81	0.00	128,485.81	0.00
06 CD 13 03 24 00 03 2302 10 00 15	0.00	6,824,392.29	6,824,392.29	6,824,392.29	0.00	6,824,392.29	0.00
06 CD 13 03 24 00 03 2302 10 00 34	0.00	303,658.65	303,658.65	303,658.65	0.00	303,658.65	0.00
06 CD 13 03 24 00 03 2303 10 00 01	0.00	69.00	69.00	69.00	0.00	69.00	0.00
06 CD 13 03 24 00 03 2303 10 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2401 10 00 01	0.00	775,627.09	775,627.09	775,627.09	0.00	775,627.09	0.00
06 CD 13 03 24 00 03 2401 10 00 06	0.00	238.35	238.35	238.35	0.00	238.35	0.00
06 CD 13 03 24 00 03 2401 10 00 15	0.00	60,681.88	60,681.88	60,681.88	0.00	60,681.88	0.00
06 CD 13 03 24 00 03 2402 10 00 01	0.00	8,691,014.79	8,691,014.79	8,691,014.79	0.00	8,691,014.79	0.00
06 CD 13 03 24 00 03 2402 10 00 06	0.00	156.40	156.40	156.40	0.00	156.40	0.00
06 CD 13 03 24 00 03 2402 10 00 07	0.00	552.00	552.00	552.00	0.00	552.00	0.00
06 CD 13 03 24 00 03 2402 10 00 15	0.00	26,603.79	26,603.79	26,603.79	0.00	26,603.79	0.00
06 CD 13 03 24 00 03 2402 10 00 34	0.00	141,306.02	141,306.02	141,306.02	0.00	141,306.02	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 2403 10 00 01	0.00	107,286.77	107,286.77	107,286.77	0.00	107,286.77	0.00
06 CD 13 03 24 00 03 2403 10 00 15	0.00	5,520.00	5,520.00	5,520.00	0.00	5,520.00	0.00
06 CD 13 03 24 00 03 2404 10 00 01	0.00	4,327,446.56	4,327,446.56	4,327,446.56	0.00	4,327,446.56	0.00
06 CD 13 03 24 00 03 2404 10 00 06	0.00	841.30	841.30	841.30	0.00	841.30	0.00
06 CD 13 03 24 00 03 2404 10 00 07	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00
06 CD 13 03 24 00 03 2404 10 00 15	0.00	10,023.40	10,023.40	10,023.40	0.00	10,023.40	0.00
06 CD 13 03 24 00 03 2501 10 00 01	0.00	47,569,214.17	47,569,214.17	47,569,214.17	0.00	47,569,214.17	0.00
06 CD 13 03 24 00 03 2501 10 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2501 10 00 07	0.00	1,240,164.11	1,240,164.11	1,240,164.11	0.00	1,240,164.11	0.00
06 CD 13 03 24 00 03 2501 10 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2503 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2505 10 00 01	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00
06 CD 13 03 24 00 03 2505 10 00 06	0.00	1,633.98	1,633.98	1,633.98	0.00	1,633.98	0.00
06 CD 13 03 24 00 03 2505 10 00 07	0.00	871,649.45	871,649.45	871,649.45	0.00	871,649.45	0.00
06 CD 13 03 24 00 03 2505 10 00 15	0.00	1,663.01	1,663.01	1,663.01	0.00	1,663.01	0.00
06 CD 13 03 24 00 03 2505 10 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2506 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2601 10 00 01	0.00	1,492,677.33	1,492,677.33	1,492,677.33	0.00	1,492,677.33	0.00
06 CD 13 03 24 00 03 2601 10 00 07	0.00	171,741.19	171,741.19	171,741.19	0.00	171,741.19	0.00
06 CD 13 03 24 00 03 2601 10 00 15	0.00	105,136.63	105,136.63	105,136.63	0.00	105,136.63	0.00
06 CD 13 03 24 00 03 2602 10 00 01	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00
06 CD 13 03 24 00 03 2602 10 00 15	0.00	5,302.15	5,302.15	5,302.15	0.00	5,302.15	0.00
06 CD 13 03 24 00 03 2701 10 00 01	0.00	959.08	959.08	959.08	0.00	959.08	0.00
06 CD 13 03 24 00 03 2701 10 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2701 10 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 2702 10 00 01	0.00	1,905,068.70	1,905,068.70	1,905,068.70	0.00	1,905,068.70	0.00
06 CD 13 03 24 00 03 2702 10 00 15	0.00	99,611.12	99,611.12	99,611.12	0.00	99,611.12	0.00
06 CD 13 03 24 00 03 2703 10 00 01	0.00	63,297.26	63,297.26	63,297.26	0.00	63,297.26	0.00
06 CD 13 03 24 00 03 2703 10 00 15	0.00	8,350.00	8,350.00	8,350.00	0.00	8,350.00	0.00
06 CD 13 03 24 10 03 2105 10 00 60	0.00	257,386.99	257,386.99	257,386.99	0.00	257,386.99	0.00
06 CD 13 03 24 10 03 2601 10 00 60	0.00	5,394,963.06	5,394,963.06	5,394,963.06	0.00	5,394,963.06	0.00
06 CD 13 03 24 10 03 2701 10 00 60	0.00	3,301,426.00	3,301,426.00	3,301,426.00	0.00	3,301,426.00	0.00
06 CD 13 03 24 10 03 2702 10 00 60	0.00	1,105,540.48	1,105,540.48	1,105,540.48	0.00	1,105,540.48	0.00
06 CD 13 04 25 00 03 2101 10 00 01	0.00	86,888.71	86,888.71	86,888.71	0.00	86,888.71	0.00
06 CD 13 04 25 00 03 2101 10 00 02	0.00	10,500.00	10,500.00	10,500.00	0.00	10,500.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 2101 10 00 11	0.00	41,600.37	41,600.37	41,600.37	0.00	41,600.37	0.00
06 CD 13 04 25 00 03 2101 10 00 19	0.00	1,264.31	1,264.31	1,264.31	0.00	1,264.31	0.00
06 CD 13 04 25 00 03 2101 10 00 20	0.00	297,348.67	297,348.67	297,348.67	0.00	297,348.67	0.00
06 CD 13 04 25 00 03 2101 10 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2102 10 00 01	0.00	79,039.40	79,039.40	79,039.40	0.00	79,039.40	0.00
06 CD 13 04 25 00 03 2102 10 00 02	0.00	13,998.00	13,998.00	13,998.00	0.00	13,998.00	0.00
06 CD 13 04 25 00 03 2102 10 00 11	0.00	35,218.77	35,218.77	35,218.77	0.00	35,218.77	0.00
06 CD 13 04 25 00 03 2102 10 00 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2102 10 00 20	0.00	305,954.94	305,954.94	305,954.94	0.00	305,954.94	0.00
06 CD 13 04 25 00 03 2103 10 00 01	0.00	766.00	766.00	766.00	0.00	766.00	0.00
06 CD 13 04 25 00 03 2103 10 00 11	0.00	430.45	430.45	430.45	0.00	430.45	0.00
06 CD 13 04 25 00 03 2103 10 00 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2103 10 00 20	0.00	1,130.49	1,130.49	1,130.49	0.00	1,130.49	0.00
06 CD 13 04 25 00 03 2105 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2105 10 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2105 10 00 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2105 10 00 19	0.00	273.99	273.99	273.99	0.00	273.99	0.00
06 CD 13 04 25 00 03 2105 10 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2105 10 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2106 10 00 01	0.00	2,100.04	2,100.04	2,100.04	0.00	2,100.04	0.00
06 CD 13 04 25 00 03 2106 10 00 11	0.00	3,410.33	3,410.33	3,410.33	0.00	3,410.33	0.00
06 CD 13 04 25 00 03 2106 10 00 19	0.00	32,634.07	32,634.07	32,634.07	0.00	32,634.07	0.00
06 CD 13 04 25 00 03 2106 10 00 20	0.00	26,816.97	26,816.97	26,816.97	0.00	26,816.97	0.00
06 CD 13 04 25 00 03 2201 10 00 01	0.00	7,951.44	7,951.44	7,951.44	0.00	7,951.44	0.00
06 CD 13 04 25 00 03 2201 10 00 11	0.00	23,264.10	23,264.10	23,264.10	0.00	23,264.10	0.00
06 CD 13 04 25 00 03 2201 10 00 19	0.00	3,800.00	3,800.00	3,800.00	0.00	3,800.00	0.00
06 CD 13 04 25 00 03 2201 10 00 20	0.00	7,364.58	7,364.58	7,364.58	0.00	7,364.58	0.00
06 CD 13 04 25 00 03 2203 10 00 11	0.00	654.50	654.50	654.50	0.00	654.50	0.00
06 CD 13 04 25 00 03 2302 10 00 01	0.00	1,515,148.74	1,515,148.74	1,515,148.74	0.00	1,515,148.74	0.00
06 CD 13 04 25 00 03 2302 10 00 11	0.00	5,370,992.71	5,370,992.71	5,370,992.71	0.00	5,370,992.71	0.00
06 CD 13 04 25 00 03 2302 10 00 19	0.00	21,927.64	21,927.64	21,927.64	0.00	21,927.64	0.00
06 CD 13 04 25 00 03 2302 10 00 20	0.00	609,132.55	609,132.55	609,132.55	0.00	609,132.55	0.00
06 CD 13 04 25 00 03 2302 10 00 23	0.00	408,619.23	408,619.23	408,619.23	0.00	408,619.23	0.00
06 CD 13 04 25 00 03 2303 10 00 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2303 10 00 20	0.00	500.00	500.00	500.00	0.00	500.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 2401 10 00 01	0.00	126,609.20	126,609.20	126,609.20	0.00	126,609.20	0.00
06 CD 13 04 25 00 03 2401 10 00 11	0.00	358,592.86	358,592.86	358,592.86	0.00	358,592.86	0.00
06 CD 13 04 25 00 03 2401 10 00 19	0.00	390.45	390.45	390.45	0.00	390.45	0.00
06 CD 13 04 25 00 03 2401 10 00 20	0.00	1,056,933.75	1,056,933.75	1,056,933.75	0.00	1,056,933.75	0.00
06 CD 13 04 25 00 03 2401 10 00 23	0.00	2,587.50	2,587.50	2,587.50	0.00	2,587.50	0.00
06 CD 13 04 25 00 03 2402 10 00 01	0.00	206,234.82	206,234.82	206,234.82	0.00	206,234.82	0.00
06 CD 13 04 25 00 03 2402 10 00 11	0.00	1,642.53	1,642.53	1,642.53	0.00	1,642.53	0.00
06 CD 13 04 25 00 03 2402 10 00 19	0.00	1,355.62	1,355.62	1,355.62	0.00	1,355.62	0.00
06 CD 13 04 25 00 03 2402 10 00 20	0.00	1,140,834.44	1,140,834.44	1,140,834.44	0.00	1,140,834.44	0.00
06 CD 13 04 25 00 03 2403 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2403 10 00 11	0.00	1,381.43	1,381.43	1,381.43	0.00	1,381.43	0.00
06 CD 13 04 25 00 03 2403 10 00 20	0.00	159,769.39	159,769.39	159,769.39	0.00	159,769.39	0.00
06 CD 13 04 25 00 03 2404 10 00 01	0.00	850,793.43	850,793.43	850,793.43	0.00	850,793.43	0.00
06 CD 13 04 25 00 03 2404 10 00 11	0.00	93,780.18	93,780.18	93,780.18	0.00	93,780.18	0.00
06 CD 13 04 25 00 03 2404 10 00 19	0.00	496.80	496.80	496.80	0.00	496.80	0.00
06 CD 13 04 25 00 03 2404 10 00 20	0.00	266,848.27	266,848.27	266,848.27	0.00	266,848.27	0.00
06 CD 13 04 25 00 03 2404 10 00 23	0.00	6,067.92	6,067.92	6,067.92	0.00	6,067.92	0.00
06 CD 13 04 25 00 03 2501 10 00 01	0.00	339,422.88	339,422.88	339,422.88	0.00	339,422.88	0.00
06 CD 13 04 25 00 03 2505 10 00 01	0.00	29,003.15	29,003.15	29,003.15	0.00	29,003.15	0.00
06 CD 13 04 25 00 03 2505 10 00 11	0.00	94.80	94.80	94.80	0.00	94.80	0.00
06 CD 13 04 25 00 03 2505 10 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2506 10 00 01	0.00	1,689,997.01	1,689,997.01	1,689,997.01	0.00	1,689,997.01	0.00
06 CD 13 04 25 00 03 2506 10 00 20	0.00	428,376.70	428,376.70	428,376.70	0.00	428,376.70	0.00
06 CD 13 04 25 00 03 2601 10 00 01	0.00	2,934,474.30	2,934,474.30	2,934,474.30	0.00	2,934,474.30	0.00
06 CD 13 04 25 00 03 2601 10 00 11	0.00	357,964.90	357,964.90	357,964.90	0.00	357,964.90	0.00
06 CD 13 04 25 00 03 2601 10 00 19	0.00	3,225.83	3,225.83	3,225.83	0.00	3,225.83	0.00
06 CD 13 04 25 00 03 2601 10 00 20	0.00	2,662,909.44	2,662,909.44	2,662,909.44	0.00	2,662,909.44	0.00
06 CD 13 04 25 00 03 2601 10 00 23	0.00	5,902.26	5,902.26	5,902.26	0.00	5,902.26	0.00
06 CD 13 04 25 00 03 2602 10 00 01	0.00	24,037.99	24,037.99	24,037.99	0.00	24,037.99	0.00
06 CD 13 04 25 00 03 2602 10 00 11	0.00	453,277.53	453,277.53	453,277.53	0.00	453,277.53	0.00
06 CD 13 04 25 00 03 2602 10 00 20	0.00	3,402.54	3,402.54	3,402.54	0.00	3,402.54	0.00
06 CD 13 04 25 00 03 2701 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2701 10 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2701 10 00 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 2701 10 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 2702 10 00 01	0.00	297,327.32	297,327.32	297,327.32	0.00	297,327.32	0.00
06 CD 13 04 25 00 03 2702 10 00 02	0.00	56,370.03	56,370.03	56,370.03	0.00	56,370.03	0.00
06 CD 13 04 25 00 03 2702 10 00 11	0.00	175,701.23	175,701.23	175,701.23	0.00	175,701.23	0.00
06 CD 13 04 25 00 03 2702 10 00 20	0.00	1,919,813.92	1,919,813.92	1,919,813.92	0.00	1,919,813.92	0.00
06 CD 13 04 25 00 03 2703 10 00 01	0.00	8,874.19	8,874.19	8,874.19	0.00	8,874.19	0.00
06 CD 13 04 25 00 03 2703 10 00 02	0.00	7,546.95	7,546.95	7,546.95	0.00	7,546.95	0.00
06 CD 13 04 25 00 03 2703 10 00 11	0.00	17,874.35	17,874.35	17,874.35	0.00	17,874.35	0.00
06 CD 13 04 25 00 03 2703 10 00 20	0.00	195,533.70	195,533.70	195,533.70	0.00	195,533.70	0.00
06 CD 13 04 25 10 03 2105 10 00 60	0.00	229,928.19	229,928.19	229,928.19	0.00	229,928.19	0.00
06 CD 13 04 25 10 03 2601 10 00 60	0.00	7,163,638.28	7,163,638.28	7,163,638.28	0.00	7,163,638.28	0.00
06 CD 13 04 25 10 03 2701 10 00 60	0.00	3,032,090.17	3,032,090.17	3,032,090.17	0.00	3,032,090.17	0.00
06 CD 13 04 25 10 03 2702 10 00 60	0.00	1,507,940.37	1,507,940.37	1,507,940.37	0.00	1,507,940.37	0.00
TOTAL CAPÍTULO 2000	0.00	136,681,169.16	136,681,169.16	136,681,169.16	0.00	136,681,169.16	0.00
06 CD 05 02 11 00 03 3101 11 00 01	0.00	1,180.01	1,180.01	1,180.01	0.00	1,180.01	0.00
06 CD 05 02 11 00 03 3103 11 00 01	0.00	992,635.86	992,635.86	992,635.86	0.00	992,635.86	0.00
06 CD 05 02 11 00 03 3105 11 00 01	0.00	37,043.64	37,043.64	37,043.64	0.00	37,043.64	0.00
06 CD 05 02 11 00 03 3107 11 00 01	0.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00	0.00
06 CD 05 02 11 00 03 3201 10 00 01	0.00	6,299,956.59	6,299,956.59	6,299,956.59	0.00	6,299,956.59	0.00
06 CD 05 02 11 00 03 3212 10 00 01	0.00	63,871.90	63,871.90	63,871.90	0.00	63,871.90	0.00
06 CD 05 02 11 00 03 3301 10 00 01	0.00	6,188,506.69	6,188,506.69	6,188,506.69	0.00	6,188,506.69	0.00
06 CD 05 02 11 00 03 3302 10 00 52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 05 02 11 00 03 3403 10 00 01	0.00	1,741.10	1,741.10	1,741.10	0.00	1,741.10	0.00
06 CD 05 02 11 00 03 3404 11 00 01	0.00	66,668.21	66,668.21	66,668.21	0.00	66,668.21	0.00
06 CD 05 02 11 00 03 3407 10 00 01	0.00	1,827,263.78	1,827,263.78	1,827,263.78	0.00	1,827,263.78	0.00
06 CD 05 02 11 00 03 3409 10 00 01	0.00	1,182,914.55	1,182,914.55	1,182,914.55	0.00	1,182,914.55	0.00
06 CD 05 02 11 00 03 3411 10 00 01	0.00	1,538,734.50	1,538,734.50	1,538,734.50	0.00	1,538,734.50	0.00
06 CD 05 02 11 00 03 3414 10 00 01	0.00	274,835.83	274,835.83	274,835.83	0.00	274,835.83	0.00
06 CD 05 02 11 00 03 3415 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 05 02 11 00 03 3501 10 00 01	0.00	56,404.68	56,404.68	56,404.68	0.00	56,404.68	0.00
06 CD 05 02 11 00 03 3502 10 00 01	0.00	681,919.82	681,919.82	681,919.82	0.00	681,919.82	0.00
06 CD 05 02 11 00 03 3503 10 00 01	0.00	20,884.00	20,884.00	20,884.00	0.00	20,884.00	0.00
06 CD 05 02 11 00 03 3504 10 00 01	0.00	194,130.53	194,130.53	194,130.53	0.00	194,130.53	0.00
06 CD 05 02 11 00 03 3506 10 00 01	0.00	567,988.34	567,988.34	567,988.34	0.00	567,988.34	0.00
06 CD 05 02 11 00 03 3510 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 05 02 11 00 03 3511 10 00 01	0.00	149.50	149.50	149.50	0.00	149.50	0.00



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SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 05 02 11 00 03 3604 11 00 01	0.00	76,381.00	76,381.00	76,381.00	0.00	76,381.00	0.00
06 CD 05 02 11 00 03 3701 10 00 01	0.00	28,416.12	28,416.12	28,416.12	0.00	28,416.12	0.00
06 CD 05 02 11 00 03 3702 10 00 01	0.00	88,109.94	88,109.94	88,109.94	0.00	88,109.94	0.00
06 CD 05 02 11 00 03 3703 10 00 01	0.00	36,615.50	36,615.50	36,615.50	0.00	36,615.50	0.00
06 CD 05 02 11 10 03 3107 11 00 60	0.00	8,901.00	8,901.00	8,901.00	0.00	8,901.00	0.00
06 CD 05 02 11 10 03 3212 10 00 60	0.00	338,353.23	338,353.23	338,353.23	0.00	338,353.23	0.00
06 CD 05 02 11 10 03 3404 11 00 60	0.00	307,156.70	307,156.70	307,156.70	0.00	307,156.70	0.00
06 CD 05 02 11 10 03 3411 10 00 60	0.00	3,647,550.43	3,647,550.43	3,647,550.43	0.00	3,647,550.43	0.00
06 CD 05 02 11 10 03 3414 10 00 60	0.00	66,823.49	66,823.49	66,823.49	0.00	66,823.49	0.00
06 CD 13 03 24 00 03 3103 11 00 01	0.00	1,627,910.75	1,627,910.75	1,627,910.75	0.00	1,627,910.75	0.00
06 CD 13 03 24 00 03 3103 11 00 15	0.00	115,861.10	115,861.10	115,861.10	0.00	115,861.10	0.00
06 CD 13 03 24 00 03 3104 11 00 01	0.00	372,142,328.81	372,142,328.81	372,142,328.81	0.00	372,142,328.81	0.00
06 CD 13 03 24 00 03 3105 11 00 01	0.00	2,579,028.08	2,579,028.08	2,579,028.08	0.00	2,579,028.08	0.00
06 CD 13 03 24 00 03 3105 11 00 02	0.00	899,979,002.00	899,979,002.00	899,979,002.00	0.00	899,979,002.00	0.00
06 CD 13 03 24 00 03 3105 11 00 03	0.00	15,586,104.00	15,586,104.00	15,586,104.00	0.00	15,586,104.00	0.00
06 CD 13 03 24 00 03 3105 11 00 15	0.00	520,353.49	520,353.49	520,353.49	0.00	520,353.49	0.00
06 CD 13 03 24 00 03 3109 11 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 3201 10 00 01	0.00	4,119,948.16	4,119,948.16	4,119,948.16	0.00	4,119,948.16	0.00
06 CD 13 03 24 00 03 3201 10 00 15	0.00	78,051.92	78,051.92	78,051.92	0.00	78,051.92	0.00
06 CD 13 03 24 00 03 3202 10 00 01	0.00	278,541.50	278,541.50	278,541.50	0.00	278,541.50	0.00
06 CD 13 03 24 00 03 3202 10 00 34	0.00	96,738.00	96,738.00	96,738.00	0.00	96,738.00	0.00
06 CD 13 03 24 00 03 3211 11 00 08	0.00	33,822,868.62	33,822,868.62	33,822,868.62	0.00	33,822,868.62	0.00
06 CD 13 03 24 00 03 3211 11 00 29	0.00	203,320,027.03	203,320,027.03	203,320,027.03	0.00	203,320,027.03	0.00
06 CD 13 03 24 00 03 3212 10 00 01	0.00	80,274.79	80,274.79	80,274.79	0.00	80,274.79	0.00
06 CD 13 03 24 00 03 3212 10 00 15	0.00	10,034.35	10,034.35	10,034.35	0.00	10,034.35	0.00
06 CD 13 03 24 00 03 3301 10 00 01	0.00	379,616.63	379,616.63	379,616.63	0.00	379,616.63	0.00
06 CD 13 03 24 00 03 3303 10 00 01	0.00	719,693.00	719,693.00	719,693.00	0.00	719,693.00	0.00
06 CD 13 03 24 00 03 3404 11 00 01	0.00	865,003.78	865,003.78	865,003.78	0.00	865,003.78	0.00
06 CD 13 03 24 00 03 3404 11 63 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 3407 10 00 01	0.00	2,235,853.72	2,235,853.72	2,235,853.72	0.00	2,235,853.72	0.00
06 CD 13 03 24 00 03 3407 10 00 06	0.00	855.87	855.87	855.87	0.00	855.87	0.00
06 CD 13 03 24 00 03 3407 10 00 07	0.00	45,916.00	45,916.00	45,916.00	0.00	45,916.00	0.00
06 CD 13 03 24 00 03 3407 10 00 15	0.00	5,753,833.82	5,753,833.82	5,753,833.82	0.00	5,753,833.82	0.00
06 CD 13 03 24 00 03 3409 10 00 01	0.00	1,831,035.41	1,831,035.41	1,831,035.41	0.00	1,831,035.41	0.00
06 CD 13 03 24 00 03 3411 10 00 01	0.00	379,993.92	379,993.92	379,993.92	0.00	379,993.92	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 3411 10 00 15	0.00	65,575.42	65,575.42	65,575.42	0.00	65,575.42	0.00
06 CD 13 03 24 00 03 3414 10 00 01	0.00	1,614,136.53	1,614,136.53	1,614,136.53	0.00	1,614,136.53	0.00
06 CD 13 03 24 00 03 3414 10 00 15	0.00	99,731.18	99,731.18	99,731.18	0.00	99,731.18	0.00
06 CD 13 03 24 00 03 3501 10 00 01	0.00	385,733.52	385,733.52	385,733.52	0.00	385,733.52	0.00
06 CD 13 03 24 00 03 3501 10 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 3501 10 00 15	0.00	517.50	517.50	517.50	0.00	517.50	0.00
06 CD 13 03 24 00 03 3502 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 3503 10 00 01	0.00	838,552.18	838,552.18	838,552.18	0.00	838,552.18	0.00
06 CD 13 03 24 00 03 3503 10 00 06	0.00	55,200.00	55,200.00	55,200.00	0.00	55,200.00	0.00
06 CD 13 03 24 00 03 3503 10 00 15	0.00	35,893,739.18	35,893,739.18	35,893,739.18	0.00	35,893,739.18	0.00
06 CD 13 03 24 00 03 3503 10 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 3504 10 00 01	0.00	58,673.00	58,673.00	58,673.00	0.00	58,673.00	0.00
06 CD 13 03 24 00 03 3504 10 00 07	0.00	183,360.00	183,360.00	183,360.00	0.00	183,360.00	0.00
06 CD 13 03 24 00 03 3505 10 00 01	0.00	1,734,243.70	1,734,243.70	1,734,243.70	0.00	1,734,243.70	0.00
06 CD 13 03 24 00 03 3510 10 00 01	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00
06 CD 13 03 24 00 03 3510 10 00 15	0.00	10,644,910.52	10,644,910.52	10,644,910.52	0.00	10,644,910.52	0.00
06 CD 13 03 24 00 03 3510 10 00 34	0.00	277,527.80	277,527.80	277,527.80	0.00	277,527.80	0.00
06 CD 13 03 24 00 03 3511 10 00 01	0.00	644.00	644.00	644.00	0.00	644.00	0.00
06 CD 13 03 24 00 03 3511 10 00 06	0.00	1,220.15	1,220.15	1,220.15	0.00	1,220.15	0.00
06 CD 13 03 24 00 03 3511 10 00 15	0.00	995,506.40	995,506.40	995,506.40	0.00	995,506.40	0.00
06 CD 13 03 24 00 03 3602 11 00 01	0.00	105,676.08	105,676.08	105,676.08	0.00	105,676.08	0.00
06 CD 13 03 24 00 03 3605 11 00 01	0.00	21,562.50	21,562.50	21,562.50	0.00	21,562.50	0.00
06 CD 13 03 24 00 03 3701 10 00 06	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00
06 CD 13 03 24 00 03 3701 10 00 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 3703 10 00 01	0.00	87,748.00	87,748.00	87,748.00	0.00	87,748.00	0.00
06 CD 13 03 24 00 03 3703 10 00 06	0.00	3,500.00	3,500.00	3,500.00	0.00	3,500.00	0.00
06 CD 13 03 24 00 03 3703 10 00 07	0.00	5,448.00	5,448.00	5,448.00	0.00	5,448.00	0.00
06 CD 13 03 24 00 03 3803 10 00 06	0.00	70,000.00	70,000.00	70,000.00	0.00	70,000.00	0.00
06 CD 13 03 24 10 03 3212 10 00 60	0.00	479,566.62	479,566.62	479,566.62	0.00	479,566.62	0.00
06 CD 13 03 24 10 03 3404 11 00 60	0.00	4,749,978.76	4,749,978.76	4,749,978.76	0.00	4,749,978.76	0.00
06 CD 13 03 24 10 03 3411 10 00 60	0.00	2,128,306.92	2,128,306.92	2,128,306.92	0.00	2,128,306.92	0.00
06 CD 13 03 24 10 03 3414 10 00 60	0.00	28,310.31	28,310.31	28,310.31	0.00	28,310.31	0.00
06 CD 13 04 25 00 03 3103 11 00 01	0.00	176,127.98	176,127.98	176,127.98	0.00	176,127.98	0.00
06 CD 13 04 25 00 03 3103 11 00 02	0.00	103,117.51	103,117.51	103,117.51	0.00	103,117.51	0.00
06 CD 13 04 25 00 03 3103 11 00 11	0.00	206,313.14	206,313.14	206,313.14	0.00	206,313.14	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 3103 11 00 20	0.00	661,712.22	661,712.22	661,712.22	0.00	661,712.22	0.00
06 CD 13 04 25 00 03 3104 11 00 01	0.00	73,734,025.14	73,734,025.14	73,734,025.14	0.00	73,734,025.14	0.00
06 CD 13 04 25 00 03 3105 11 00 01	0.00	1,920,571.01	1,920,571.01	1,920,571.01	0.00	1,920,571.01	0.00
06 CD 13 04 25 00 03 3105 11 00 11	0.00	1,193,962.33	1,193,962.33	1,193,962.33	0.00	1,193,962.33	0.00
06 CD 13 04 25 00 03 3105 11 00 20	0.00	2,032,204.45	2,032,204.45	2,032,204.45	0.00	2,032,204.45	0.00
06 CD 13 04 25 00 03 3201 10 00 01	0.00	244,097.31	244,097.31	244,097.31	0.00	244,097.31	0.00
06 CD 13 04 25 00 03 3201 10 00 02	0.00	632,047.40	632,047.40	632,047.40	0.00	632,047.40	0.00
06 CD 13 04 25 00 03 3201 10 00 11	0.00	516,201.52	516,201.52	516,201.52	0.00	516,201.52	0.00
06 CD 13 04 25 00 03 3201 10 00 20	0.00	329,849.68	329,849.68	329,849.68	0.00	329,849.68	0.00
06 CD 13 04 25 00 03 3202 10 00 01	0.00	82,560.33	82,560.33	82,560.33	0.00	82,560.33	0.00
06 CD 13 04 25 00 03 3202 10 00 23	0.00	259,232.96	259,232.96	259,232.96	0.00	259,232.96	0.00
06 CD 13 04 25 00 03 3203 10 00 20	0.00	230,737.15	230,737.15	230,737.15	0.00	230,737.15	0.00
06 CD 13 04 25 00 03 3212 10 00 01	0.00	3,344.95	3,344.95	3,344.95	0.00	3,344.95	0.00
06 CD 13 04 25 00 03 3212 10 00 02	0.00	38,046.74	38,046.74	38,046.74	0.00	38,046.74	0.00
06 CD 13 04 25 00 03 3212 10 00 11	0.00	13,379.30	13,379.30	13,379.30	0.00	13,379.30	0.00
06 CD 13 04 25 00 03 3212 10 00 20	0.00	17,978.04	17,978.04	17,978.04	0.00	17,978.04	0.00
06 CD 13 04 25 00 03 3402 10 00 01	0.00	16,820.60	16,820.60	16,820.60	0.00	16,820.60	0.00
06 CD 13 04 25 00 03 3402 10 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 3404 11 00 01	0.00	869,160.17	869,160.17	869,160.17	0.00	869,160.17	0.00
06 CD 13 04 25 00 03 3404 11 00 11	0.00	1,831.05	1,831.05	1,831.05	0.00	1,831.05	0.00
06 CD 13 04 25 00 03 3404 11 63 01	0.00	39,284.00	39,284.00	39,284.00	0.00	39,284.00	0.00
06 CD 13 04 25 00 03 3404 11 63 11	0.00	58,449.55	58,449.55	58,449.55	0.00	58,449.55	0.00
06 CD 13 04 25 00 03 3407 10 00 01	0.00	3,928,595.95	3,928,595.95	3,928,595.95	0.00	3,928,595.95	0.00
06 CD 13 04 25 00 03 3407 10 00 11	0.00	1,808,161.60	1,808,161.60	1,808,161.60	0.00	1,808,161.60	0.00
06 CD 13 04 25 00 03 3407 10 00 19	0.00	46,254.06	46,254.06	46,254.06	0.00	46,254.06	0.00
06 CD 13 04 25 00 03 3407 10 00 20	0.00	1,442,443.36	1,442,443.36	1,442,443.36	0.00	1,442,443.36	0.00
06 CD 13 04 25 00 03 3409 10 00 11	0.00	57,569.00	57,569.00	57,569.00	0.00	57,569.00	0.00
06 CD 13 04 25 00 03 3411 10 00 01	0.00	243,580.08	243,580.08	243,580.08	0.00	243,580.08	0.00
06 CD 13 04 25 00 03 3411 10 00 02	0.00	65,575.42	65,575.42	65,575.42	0.00	65,575.42	0.00
06 CD 13 04 25 00 03 3411 10 00 11	0.00	153,006.79	153,006.79	153,006.79	0.00	153,006.79	0.00
06 CD 13 04 25 00 03 3411 10 00 20	0.00	776,631.87	776,631.87	776,631.87	0.00	776,631.87	0.00
06 CD 13 04 25 00 03 3414 10 00 01	0.00	820,493.16	820,493.16	820,493.16	0.00	820,493.16	0.00
06 CD 13 04 25 00 03 3414 10 00 02	0.00	29,268.36	29,268.36	29,268.36	0.00	29,268.36	0.00
06 CD 13 04 25 00 03 3414 10 00 11	0.00	162,067.55	162,067.55	162,067.55	0.00	162,067.55	0.00
06 CD 13 04 25 00 03 3414 10 00 20	0.00	1,315,895.14	1,315,895.14	1,315,895.14	0.00	1,315,895.14	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 3501 10 00 01	0.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
06 CD 13 04 25 00 03 3501 10 00 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 3501 10 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 3502 10 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 3503 10 00 01	0.00	1,606,023.69	1,606,023.69	1,606,023.69	0.00	1,606,023.69	0.00
06 CD 13 04 25 00 03 3503 10 00 11	0.00	47,033,108.33	47,033,108.33	47,033,108.33	0.00	47,033,108.33	0.00
06 CD 13 04 25 00 03 3503 10 00 19	0.00	764,516.06	764,516.06	764,516.06	0.00	764,516.06	0.00
06 CD 13 04 25 00 03 3503 10 00 20	0.00	98,915.67	98,915.67	98,915.67	0.00	98,915.67	0.00
06 CD 13 04 25 00 03 3504 10 00 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 3506 10 00 19	0.00	112,984.96	112,984.96	112,984.96	0.00	112,984.96	0.00
06 CD 13 04 25 00 03 3510 10 00 01	0.00	3,602.50	3,602.50	3,602.50	0.00	3,602.50	0.00
06 CD 13 04 25 00 03 3510 10 00 11	0.00	15,904,594.81	15,904,594.81	15,904,594.81	0.00	15,904,594.81	0.00
06 CD 13 04 25 00 03 3510 10 00 20	0.00	230.00	230.00	230.00	0.00	230.00	0.00
06 CD 13 04 25 00 03 3511 10 00 01	0.00	1,265.00	1,265.00	1,265.00	0.00	1,265.00	0.00
06 CD 13 04 25 00 03 3511 10 00 11	0.00	489,889.47	489,889.47	489,889.47	0.00	489,889.47	0.00
06 CD 13 04 25 00 03 3511 10 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 3512 10 00 11	0.00	12,781.92	12,781.92	12,781.92	0.00	12,781.92	0.00
06 CD 13 04 25 00 03 3513 10 00 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 3701 10 00 11	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00
06 CD 13 04 25 00 03 3701 10 00 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 3702 10 00 11	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00
06 CD 13 04 25 00 03 3703 10 00 19	0.00	2,914.00	2,914.00	2,914.00	0.00	2,914.00	0.00
06 CD 13 04 25 10 03 3212 10 00 60	0.00	309,765.42	309,765.42	309,765.42	0.00	309,765.42	0.00
06 CD 13 04 25 10 03 3404 11 00 60	0.00	4,752,557.94	4,752,557.94	4,752,557.94	0.00	4,752,557.94	0.00
06 CD 13 04 25 10 03 3411 10 00 60	0.00	3,106,404.65	3,106,404.65	3,106,404.65	0.00	3,106,404.65	0.00
06 CD 13 04 25 10 03 3414 10 00 60	0.00	55,271.60	55,271.60	55,271.60	0.00	55,271.60	0.00
TOTAL CAPÍTULO 3000	0.00	1,800,254,002.85	1,800,254,002.85	1,800,254,002.85	0.00	1,800,254,002.85	0.00
06 CD 05 02 11 00 03 4103 11 00 01	0.00	601,808.20	601,808.20	601,808.20	0.00	601,808.20	0.00
06 CD 05 02 11 00 03 4104 11 00 50	0.00	176,800.00	176,800.00	176,800.00	0.00	176,800.00	0.00
06 CD 05 02 11 00 03 4105 11 00 01	0.00	163,568.19	163,568.19	163,568.19	0.00	163,568.19	0.00
06 CD 13 03 24 00 03 4211 61 00 20	0.00	460,707,810.79	460,707,810.79	460,707,810.79	0.00	460,707,810.79	0.00
06 CD 13 04 25 00 03 4211 61 00 14	0.00	457,036,832.21	457,036,832.21	457,036,832.21	0.00	457,036,832.21	0.00
TOTAL CAPÍTULO 4000	0.00	918,686,819.39	918,686,819.39	918,686,819.39	0.00	918,686,819.39	0.00
06 CD 13 03 24 00 03 5202 20 00 01	0.00	1,552,219.26	1,552,219.26	1,552,219.26	0.00	1,552,219.26	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 5202 20 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 5202 20 04 01	0.00	20,015,026.73	20,015,026.73	20,015,026.73	0.00	20,015,026.73	0.00
06 CD 13 03 24 00 03 5205 20 04 01	0.00	16,033,311.95	16,033,311.95	16,033,311.95	0.00	16,033,311.95	0.00
06 CD 13 03 24 00 03 5206 20 04 01	0.00	7,794,740.25	7,794,740.25	7,794,740.25	0.00	7,794,740.25	0.00
06 CD 13 03 24 00 03 5502 20 00 34	0.00	246,560.00	246,560.00	246,560.00	0.00	246,560.00	0.00
06 CD 13 04 25 00 03 5202 20 00 23	0.00	85,732.50	85,732.50	85,732.50	0.00	85,732.50	0.00
06 CD 13 04 25 00 03 5202 20 04 01	0.00	11,549,811.90	11,549,811.90	11,549,811.90	0.00	11,549,811.90	0.00
06 CD 13 04 25 00 03 5205 20 04 01	0.00	7,905,925.06	7,905,925.06	7,905,925.06	0.00	7,905,925.06	0.00
06 CD 13 04 25 00 03 5207 20 04 01	0.00	26,002.20	26,002.20	26,002.20	0.00	26,002.20	0.00
06 CD 13 04 25 00 03 5303 20 00 01	0.00	298,500.00	298,500.00	298,500.00	0.00	298,500.00	0.00
06 CD 13 04 25 00 03 5401 20 04 01	0.00	95,854.80	95,854.80	95,854.80	0.00	95,854.80	0.00
06 CD 13 04 25 00 03 5501 20 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	0.00	65,603,684.65	65,603,684.65	65,603,684.65	0.00	65,603,684.65	0.00
06 CD 13 03 24 00 03 6100 60 00 10	0.00	215,796.00	215,796.00	215,796.00	0.00	215,796.00	0.00
06 CD 13 03 24 00 03 6100 60 00 18	0.00	1,341,816.09	1,341,816.09	1,341,816.09	0.00	1,341,816.09	0.00
06 CD 13 03 24 00 03 6100 60 00 33	0.00	16,172,565.23	16,172,565.23	16,172,565.23	0.00	16,172,565.23	0.00
06 CD 13 03 24 00 03 6100 60 00 34	0.00	1,563,534.92	1,563,534.92	1,563,534.92	0.00	1,563,534.92	0.00
06 CD 13 03 24 00 03 6100 60 04 10	0.00	19,347,513.09	19,347,513.09	18,643,279.01	0.00	18,643,279.01	704,234.08
06 CD 13 03 24 00 03 6100 60 04 12	0.00	5,640,669.85	5,640,669.85	5,640,669.85	0.00	5,640,669.85	0.00
06 CD 13 03 24 00 03 6100 60 04 15	0.00	27,140,742.49	27,140,742.49	27,140,742.49	0.00	27,140,742.49	0.00
06 CD 13 03 24 00 03 6100 60 04 18	0.00	13,822,737.35	13,822,737.35	13,822,737.35	0.00	13,822,737.35	0.00
06 CD 13 03 24 00 03 6100 60 04 19	0.00	2,498,645.42	2,498,645.42	2,498,645.42	0.00	2,498,645.42	0.00
06 CD 13 03 24 00 03 6100 60 04 21	0.00	10,691,368.21	10,691,368.21	10,691,368.21	0.00	10,691,368.21	0.00
06 CD 13 03 24 00 03 6100 60 04 24	0.00	3,609,904.60	3,609,904.60	3,609,904.60	0.00	3,609,904.60	0.00
06 CD 13 03 24 00 03 6100 60 04 26	0.00	18,783,740.29	18,783,740.29	18,783,740.29	0.00	18,783,740.29	0.00
06 CD 13 03 24 00 03 6100 60 04 33	0.00	14,543,294.31	14,543,294.31	14,543,294.31	0.00	14,543,294.31	0.00
06 CD 13 03 24 00 03 6100 60 14 10	0.00	24,322,043.00	24,322,043.00	24,322,043.00	0.00	24,322,043.00	0.00
06 CD 13 03 24 00 03 6100 60 14 12	0.00	3,095,000.00	3,095,000.00	3,095,000.00	0.00	3,095,000.00	0.00
06 CD 13 03 24 00 03 6100 60 14 21	0.00	9,077,812.00	9,077,812.00	9,077,812.00	0.00	9,077,812.00	0.00
06 CD 13 03 24 00 03 6100 60 14 33	0.00	4,877,978.00	4,877,978.00	4,877,978.00	0.00	4,877,978.00	0.00
06 CD 13 03 24 00 03 6100 60 16 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 00 03 6100 60 16 21	0.00	2,544,562.63	2,544,562.63	2,544,562.63	0.00	2,544,562.63	0.00
06 CD 13 03 24 00 03 6100 60 45 10	0.00	12,676,258.05	12,676,258.05	12,676,258.05	0.00	12,676,258.05	0.00
06 CD 13 03 24 00 03 6100 60 45 12	0.00	10,499,709.11	10,499,709.11	10,499,709.11	0.00	10,499,709.11	0.00
06 CD 13 03 24 00 03 6100 60 45 14	0.00	1,510,761.99	1,510,761.99	1,510,761.99	0.00	1,510,761.99	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 6100 60 45 15	0.00	13,619,288.09	13,619,288.09	13,619,288.09	0.00	13,619,288.09	0.00
06 CD 13 03 24 00 03 6100 60 45 18	0.00	19,761,055.49	19,761,055.49	19,761,055.49	0.00	19,761,055.49	0.00
06 CD 13 03 24 00 03 6100 60 45 19	0.00	10,023,306.58	10,023,306.58	10,023,306.58	0.00	10,023,306.58	0.00
06 CD 13 03 24 00 03 6100 60 45 21	0.00	70,302,956.38	70,302,956.38	70,302,956.38	0.00	70,302,956.38	0.00
06 CD 13 03 24 00 03 6100 60 45 25	0.00	7,466,095.54	7,466,095.54	7,466,095.54	0.00	7,466,095.54	0.00
06 CD 13 03 24 00 03 6100 60 45 26	0.00	12,326,077.61	12,326,077.61	12,326,077.61	0.00	12,326,077.61	0.00
06 CD 13 03 24 00 03 6100 60 45 33	0.00	2,492,342.26	2,492,342.26	2,492,342.26	0.00	2,492,342.26	0.00
06 CD 13 03 24 00 03 6100 60 45 34	0.00	270,831.53	270,831.53	270,831.53	0.00	270,831.53	0.00
06 CD 13 03 24 00 03 6300 60 00 34	0.00	423.14	423.14	423.14	0.00	423.14	0.00
06 CD 13 03 24 00 03 6300 60 45 11	0.00	22,661,295.72	22,661,295.72	22,661,295.72	0.00	22,661,295.72	0.00
06 CD 13 03 24 00 03 6300 60 45 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 03 24 03 03 6100 60 00 33	0.00	926,250.36	926,250.36	926,250.36	0.00	926,250.36	0.00
06 CD 13 03 24 03 03 6100 60 14 33	0.00	3,942,251.80	3,942,251.80	3,942,251.80	0.00	3,942,251.80	0.00
06 CD 13 03 24 03 03 6300 60 00 11	0.00	397,999.41	397,999.41	397,999.41	0.00	397,999.41	0.00
06 CD 13 03 24 11 03 6100 60 04 21	0.00	6,903,515.09	6,903,515.09	6,903,515.09	0.00	6,903,515.09	0.00
06 CD 13 03 24 11 03 6100 60 44 21	0.00	6,903,513.33	6,903,513.33	6,903,513.33	0.00	6,903,513.33	0.00
06 CD 13 03 24 11 03 6300 60 04 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 6100 60 00 02	0.00	70,464.00	70,464.00	70,464.00	0.00	70,464.00	0.00
06 CD 13 04 25 00 03 6100 60 00 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 6100 60 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 6100 60 04 02	0.00	4,429,750.37	4,429,750.37	4,429,750.37	0.00	4,429,750.37	0.00
06 CD 13 04 25 00 03 6100 60 04 08	0.00	8,968,917.82	8,968,917.82	8,968,917.82	0.00	8,968,917.82	0.00
06 CD 13 04 25 00 03 6100 60 04 09	0.00	764,406.47	764,406.47	764,406.47	0.00	764,406.47	0.00
06 CD 13 04 25 00 03 6100 60 04 11	0.00	9,908,814.87	9,908,814.87	9,908,814.87	0.00	9,908,814.87	0.00
06 CD 13 04 25 00 03 6100 60 04 12	0.00	13,756,288.80	13,756,288.80	13,756,288.80	0.00	13,756,288.80	0.00
06 CD 13 04 25 00 03 6100 60 04 22	0.00	6,252,788.40	6,252,788.40	6,252,788.40	0.00	6,252,788.40	0.00
06 CD 13 04 25 00 03 6100 60 14 22	0.00	11,301,351.00	11,301,351.00	11,301,351.00	0.00	11,301,351.00	0.00
06 CD 13 04 25 00 03 6100 60 16 21	0.00	3,809,990.71	3,809,990.71	3,809,990.71	0.00	3,809,990.71	0.00
06 CD 13 04 25 00 03 6100 60 16 22	0.00	8,517,332.45	8,517,332.45	8,517,332.45	0.00	8,517,332.45	0.00
06 CD 13 04 25 00 03 6100 60 45 02	0.00	42,499.99	42,499.99	42,499.99	0.00	42,499.99	0.00
06 CD 13 04 25 00 03 6100 60 45 08	0.00	172,436.74	172,436.74	172,436.74	0.00	172,436.74	0.00
06 CD 13 04 25 00 03 6100 60 45 11	0.00	1,938,822.78	1,938,822.78	1,938,822.78	0.00	1,938,822.78	0.00
06 CD 13 04 25 00 03 6100 60 45 12	0.00	429,900.49	429,900.49	429,900.49	0.00	429,900.49	0.00
06 CD 13 04 25 00 03 6100 60 45 18	0.00	7,319,540.21	7,319,540.21	7,319,540.21	0.00	7,319,540.21	0.00
06 CD 13 04 25 00 03 6100 60 45 20	0.00	25,935,954.48	25,935,954.48	25,935,954.48	0.00	25,935,954.48	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS CD UR 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 6100 60 45 21	0.00	13,839,538.32	13,839,538.32	13,839,538.32	0.00	13,839,538.32	0.00
06 CD 13 04 25 00 03 6100 60 45 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 6300 60 04 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 6300 60 14 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 CD 13 04 25 00 03 6300 60 45 06	0.00	19,358,202.12	19,358,202.12	19,358,202.12	0.00	19,358,202.12	0.00
06 CD 13 04 25 03 03 6100 60 00 02	0.00	6,604,704.58	6,604,704.58	6,604,704.58	0.00	6,604,704.58	0.00
06 CD 13 04 25 03 03 6100 60 14 02	0.00	5,505,050.20	5,505,050.20	5,505,050.20	0.00	5,505,050.20	0.00
06 CD 13 04 25 03 03 6300 60 00 06	0.00	434,823.34	434,823.34	434,823.34	0.00	434,823.34	0.00
06 CD 13 04 25 11 03 6100 60 04 02	0.00	1,359,232.34	1,359,232.34	1,359,232.34	0.00	1,359,232.34	0.00
06 CD 13 04 25 11 03 6100 60 04 21	0.00	897,013.98	897,013.98	897,013.98	0.00	897,013.98	0.00
06 CD 13 04 25 11 03 6100 60 44 02	0.00	1,359,234.05	1,359,234.05	1,359,234.05	0.00	1,359,234.05	0.00
06 CD 13 04 25 11 03 6100 60 44 21	0.00	897,014.03	897,014.03	897,014.03	0.00	897,014.03	0.00
06 CD 13 04 25 11 03 6300 60 04 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 6000	0.00	535,847,727.50	535,847,727.50	535,143,493.42	0.00	535,143,493.42	704,234.08
TOTAL UNIDAD 06 CD 03	0.00	4,173,982,020.35	4,173,982,020.35	4,169,230,966.27	0.00	4,169,230,966.27	4,751,054.08



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 07 SS C0 UR 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 1103 11 00 01	1,222,398.00	(127,890.05)	1,094,507.95	1,094,507.95	0.00	1,094,507.95	0.00
07 C0 04 01 08 00 01 1103 11 00 06	1,222,398.00	(127,890.06)	1,094,507.94	1,094,507.94	0.00	1,094,507.94	0.00
07 C0 04 01 08 00 01 1104 11 00 01	62,529.00	16,317.25	78,846.25	78,846.25	0.00	78,846.25	0.00
07 C0 04 01 08 00 01 1104 11 00 06	62,529.00	16,317.26	78,846.26	78,846.26	0.00	78,846.26	0.00
07 C0 04 01 08 00 01 1301 11 00 01	29,846.00	(14,441.80)	15,404.20	15,404.20	0.00	15,404.20	0.00
07 C0 04 01 08 00 01 1301 11 00 06	29,846.00	(14,441.80)	15,404.20	15,404.20	0.00	15,404.20	0.00
07 C0 04 01 08 00 01 1305 11 00 01	35,669.00	(4,730.63)	30,938.37	30,938.37	0.00	30,938.37	0.00
07 C0 04 01 08 00 01 1305 11 00 06	35,669.00	(4,730.62)	30,938.38	30,938.38	0.00	30,938.38	0.00
07 C0 04 01 08 00 01 1306 11 00 01	142,675.00	51,065.06	193,740.06	193,740.06	0.00	193,740.06	0.00
07 C0 04 01 08 00 01 1306 11 00 06	142,675.00	51,065.11	193,740.11	193,740.11	0.00	193,740.11	0.00
07 C0 04 01 08 00 01 1308 11 00 01	79,963.00	(2,674.00)	77,289.00	77,289.00	0.00	77,289.00	0.00
07 C0 04 01 08 00 01 1308 11 00 06	79,963.00	(2,674.00)	77,289.00	77,289.00	0.00	77,289.00	0.00
07 C0 04 01 08 00 01 1316 11 00 01	70,490.00	(70,490.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 1316 11 00 06	70,490.00	(70,490.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 1319 11 00 01	122,556.00	21,350.91	143,906.91	143,906.91	0.00	143,906.91	0.00
07 C0 04 01 08 00 01 1319 11 00 06	122,556.00	21,350.96	143,906.96	143,906.96	0.00	143,906.96	0.00
07 C0 04 01 08 00 01 1325 11 00 01	1,869.00	(369.31)	1,499.69	1,499.69	0.00	1,499.69	0.00
07 C0 04 01 08 00 01 1325 11 00 06	1,869.00	(369.33)	1,499.67	1,499.67	0.00	1,499.67	0.00
07 C0 04 01 08 00 01 1326 11 00 01	17,000.00	(8,836.72)	8,163.28	8,163.28	0.00	8,163.28	0.00
07 C0 04 01 08 00 01 1326 11 00 06	17,000.00	(8,836.85)	8,163.15	8,163.15	0.00	8,163.15	0.00
07 C0 04 01 08 00 01 1401 11 01 01	154,254.00	322,049.08	476,303.08	476,303.08	0.00	476,303.08	0.00
07 C0 04 01 08 00 01 1401 11 01 06	154,254.00	36,136.62	190,390.62	190,390.62	0.00	190,390.62	0.00
07 C0 04 01 08 00 01 1401 11 03 01	8,441.00	(1,386.91)	7,054.09	7,054.09	0.00	7,054.09	0.00
07 C0 04 01 08 00 01 1401 11 03 06	8,441.00	(1,387.04)	7,053.96	7,053.96	0.00	7,053.96	0.00
07 C0 04 01 08 00 01 1403 11 01 01	60,492.00	(11,027.60)	49,464.40	49,464.40	0.00	49,464.40	0.00
07 C0 04 01 08 00 01 1403 11 01 06	60,492.00	(11,027.60)	49,464.40	49,464.40	0.00	49,464.40	0.00
07 C0 04 01 08 00 01 1403 11 03 01	3,126.00	(274.46)	2,851.54	2,851.54	0.00	2,851.54	0.00
07 C0 04 01 08 00 01 1403 11 03 06	3,126.00	(610.23)	2,515.77	2,515.77	0.00	2,515.77	0.00
07 C0 04 01 08 00 01 1404 11 00 01	46,197.00	(3,352.63)	42,844.37	42,844.37	0.00	42,844.37	0.00
07 C0 04 01 08 00 01 1404 11 00 06	46,197.00	1,414.11	47,611.11	47,611.11	0.00	47,611.11	0.00
07 C0 04 01 08 00 01 1407 11 00 01	3,364.00	(590.77)	2,773.23	2,773.23	0.00	2,773.23	0.00
07 C0 04 01 08 00 01 1407 11 00 06	3,364.00	(579.83)	2,784.17	2,784.17	0.00	2,784.17	0.00
07 C0 04 01 08 00 01 1501 11 00 01	53,385.00	(13,332.77)	40,052.23	40,052.23	0.00	40,052.23	0.00
07 C0 04 01 08 00 01 1501 11 00 06	53,385.00	(13,332.77)	40,052.23	40,052.23	0.00	40,052.23	0.00
07 C0 04 01 08 00 01 1505 11 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 07 SS C0 UR 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 1505 11 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 1506 11 00 01	117,106.00	(75,302.67)	41,803.33	41,803.33	0.00	41,803.33	0.00
07 C0 04 01 08 00 01 1506 11 00 06	117,106.00	(75,302.66)	41,803.34	41,803.34	0.00	41,803.34	0.00
07 C0 04 01 08 00 01 1507 11 00 01	421,513.00	(181,157.33)	240,355.67	240,355.67	0.00	240,355.67	0.00
07 C0 04 01 08 00 01 1507 11 00 06	421,513.00	(181,157.32)	240,355.68	240,355.68	0.00	240,355.68	0.00
07 C0 04 01 08 00 01 1507 11 64 01	50,433.00	(50,433.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 1507 11 64 06	50,433.00	(50,433.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 1508 11 00 01	25,699.00	(4,964.56)	20,734.44	20,734.44	0.00	20,734.44	0.00
07 C0 04 01 08 00 01 1508 11 00 06	25,699.00	(4,964.57)	20,734.43	20,734.43	0.00	20,734.43	0.00
07 C0 04 01 08 00 01 1509 11 00 01	1,787,519.00	(176,734.15)	1,610,784.85	1,610,784.85	0.00	1,610,784.85	0.00
07 C0 04 01 08 00 01 1509 11 00 06	1,787,519.00	(176,734.15)	1,610,784.85	1,610,784.85	0.00	1,610,784.85	0.00
07 C0 04 01 08 00 01 1510 11 00 01	1,345.00	171.86	1,516.86	1,516.86	0.00	1,516.86	0.00
07 C0 04 01 08 00 01 1510 11 00 06	1,345.00	171.86	1,516.86	1,516.86	0.00	1,516.86	0.00
07 C0 04 01 08 00 01 1511 11 00 01	100,521.00	8,569.56	109,090.56	109,090.56	0.00	109,090.56	0.00
07 C0 04 01 08 00 01 1511 11 00 06	100,521.00	8,569.56	109,090.56	109,090.56	0.00	109,090.56	0.00
07 C0 04 01 08 00 01 1601 11 00 01	80,311.00	(9,148.81)	71,162.19	71,162.19	0.00	71,162.19	0.00
07 C0 04 01 08 00 01 1601 11 00 06	80,311.00	(9,148.81)	71,162.19	71,162.19	0.00	71,162.19	0.00
07 C0 04 01 08 10 01 1507 11 64 60	0.00	86,872.24	86,872.24	86,872.24	0.00	86,872.24	0.00
07 C0 04 01 08 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 1103 11 00 01	18,618,730.00	4,914,199.24	23,532,929.24	23,532,929.24	0.00	23,532,929.24	0.00
07 C0 05 02 11 00 01 1103 11 00 41	1,955,837.00	(204,624.30)	1,751,212.70	1,751,212.70	0.00	1,751,212.70	0.00
07 C0 05 02 11 00 01 1104 11 00 01	8,154,694.00	(354,342.06)	7,800,351.94	7,800,351.94	0.00	7,800,351.94	0.00
07 C0 05 02 11 00 01 1104 11 00 41	100,047.00	26,106.99	126,153.99	126,153.99	0.00	126,153.99	0.00
07 C0 05 02 11 00 01 1301 11 00 01	441,279.00	170,859.21	612,138.21	612,138.21	0.00	612,138.21	0.00
07 C0 05 02 11 00 01 1301 11 00 41	47,753.00	(23,040.76)	24,712.24	24,712.24	0.00	24,712.24	0.00
07 C0 05 02 11 00 01 1305 11 00 01	854,571.00	(39,854.49)	814,716.51	814,716.51	0.00	814,716.51	0.00
07 C0 05 02 11 00 01 1305 11 00 41	57,070.00	(7,568.61)	49,501.39	49,501.39	0.00	49,501.39	0.00
07 C0 05 02 11 00 01 1306 11 00 01	3,552,496.00	1,505,964.20	5,058,460.20	5,058,460.20	0.00	5,058,460.20	0.00
07 C0 05 02 11 00 01 1306 11 00 41	228,279.00	81,705.13	309,984.13	309,984.13	0.00	309,984.13	0.00
07 C0 05 02 11 00 01 1308 11 00 01	1,048,477.00	81,883.34	1,130,360.34	1,130,360.34	0.00	1,130,360.34	0.00
07 C0 05 02 11 00 01 1308 11 00 41	127,941.00	(4,278.60)	123,662.40	123,662.40	0.00	123,662.40	0.00
07 C0 05 02 11 00 01 1316 11 00 01	3,894,273.00	(219,180.42)	3,675,092.58	3,675,092.58	0.00	3,675,092.58	0.00
07 C0 05 02 11 00 01 1316 11 00 41	112,785.00	(112,785.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 1319 11 00 01	2,597,921.00	493,370.91	3,091,291.91	3,091,291.91	0.00	3,091,291.91	0.00
07 C0 05 02 11 00 01 1319 11 00 41	196,090.00	34,161.08	230,251.08	230,251.08	0.00	230,251.08	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 07 SS C0 UR 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 1322 11 00 01	362,339.00	39,822.10	402,161.10	402,161.10	0.00	402,161.10	0.00
07 C0 05 02 11 00 01 1325 11 00 01	11,963.00	(2,364.86)	9,598.14	9,598.14	0.00	9,598.14	0.00
07 C0 05 02 11 00 01 1325 11 00 41	2,991.00	(591.39)	2,399.61	2,399.61	0.00	2,399.61	0.00
07 C0 05 02 11 00 01 1326 11 00 01	155,095.00	(27,316.75)	127,778.25	127,778.25	0.00	127,778.25	0.00
07 C0 05 02 11 00 01 1326 11 00 41	27,200.00	(14,138.76)	13,061.24	13,061.24	0.00	13,061.24	0.00
07 C0 05 02 11 00 01 1401 11 01 01	3,241,739.00	739,908.84	3,981,647.84	3,981,647.84	0.00	3,981,647.84	0.00
07 C0 05 02 11 00 01 1401 11 01 41	246,806.00	57,860.29	304,666.29	304,666.29	0.00	304,666.29	0.00
07 C0 05 02 11 00 01 1401 11 03 01	655,941.00	(112,609.41)	543,331.59	543,331.59	0.00	543,331.59	0.00
07 C0 05 02 11 00 01 1401 11 03 41	13,506.00	(2,212.26)	11,293.74	11,293.74	0.00	11,293.74	0.00
07 C0 05 02 11 00 01 1403 11 01 01	1,271,266.00	(263,860.77)	1,007,405.23	1,007,405.23	0.00	1,007,405.23	0.00
07 C0 05 02 11 00 01 1403 11 01 41	96,787.00	(24,200.86)	72,586.14	72,586.14	0.00	72,586.14	0.00
07 C0 05 02 11 00 01 1403 11 03 01	414,703.00	(34,561.82)	380,141.18	380,141.18	0.00	380,141.18	0.00
07 C0 05 02 11 00 01 1403 11 03 41	5,002.00	(976.80)	4,025.20	4,025.20	0.00	4,025.20	0.00
07 C0 05 02 11 00 01 1404 11 00 01	815,202.00	(96,015.89)	719,186.11	719,186.11	0.00	719,186.11	0.00
07 C0 05 02 11 00 01 1404 11 00 41	73,916.00	(8,596.64)	65,319.36	65,319.36	0.00	65,319.36	0.00
07 C0 05 02 11 00 01 1407 11 00 01	91,931.00	(16,477.52)	75,453.48	75,453.48	0.00	75,453.48	0.00
07 C0 05 02 11 00 01 1407 11 00 41	5,382.00	(510.19)	4,871.81	4,871.81	0.00	4,871.81	0.00
07 C0 05 02 11 00 01 1501 11 00 01	1,591,093.00	(407,983.66)	1,183,109.34	1,183,109.34	0.00	1,183,109.34	0.00
07 C0 05 02 11 00 01 1501 11 00 41	85,416.00	(21,332.82)	64,083.18	64,083.18	0.00	64,083.18	0.00
07 C0 05 02 11 00 01 1505 11 00 01	269,320.00	1,473,436.61	1,742,756.61	1,742,756.61	0.00	1,742,756.61	0.00
07 C0 05 02 11 00 01 1505 11 00 41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 1506 11 00 01	2,196,842.00	976,659.95	3,173,501.95	3,173,501.95	0.00	3,173,501.95	0.00
07 C0 05 02 11 00 01 1506 11 00 41	187,369.00	(120,483.67)	66,885.33	66,885.33	0.00	66,885.33	0.00
07 C0 05 02 11 00 01 1507 11 00 01	5,963,115.00	1,368,777.50	7,331,892.50	7,331,892.50	0.00	7,331,892.50	0.00
07 C0 05 02 11 00 01 1507 11 00 41	674,421.00	(289,851.90)	384,569.10	384,569.10	0.00	384,569.10	0.00
07 C0 05 02 11 00 01 1507 11 00 49	0.00	606,953.25	606,953.25	606,953.25	0.00	606,953.25	0.00
07 C0 05 02 11 00 01 1507 11 12 49	1,111,369.00	(840,497.00)	270,872.00	270,872.00	0.00	270,872.00	0.00
07 C0 05 02 11 00 01 1507 11 64 01	851,265.00	(851,265.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 1507 11 64 41	80,693.00	(80,693.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 1508 11 00 01	638,716.00	(138,870.99)	499,845.01	499,845.01	0.00	499,845.01	0.00
07 C0 05 02 11 00 01 1508 11 00 41	41,118.00	(7,942.49)	33,175.51	33,175.51	0.00	33,175.51	0.00
07 C0 05 02 11 00 01 1509 11 00 01	21,475,500.00	5,909,315.87	27,384,815.87	27,384,815.87	0.00	27,384,815.87	0.00
07 C0 05 02 11 00 01 1509 11 00 41	2,860,030.00	(307,733.25)	2,552,296.75	2,552,296.75	0.00	2,552,296.75	0.00
07 C0 05 02 11 00 01 1510 11 00 01	39,985.00	(1,912.43)	38,072.57	38,072.57	0.00	38,072.57	0.00
07 C0 05 02 11 00 01 1510 11 00 41	2,152.00	(932.93)	1,219.07	1,219.07	0.00	1,219.07	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 1511 11 00 01	3,366,142.00	(319,834.74)	3,046,307.26	3,046,307.26	0.00	3,046,307.26	0.00
07 C0 05 02 11 00 01 1511 11 00 41	160,833.00	13,712.13	174,545.13	174,545.13	0.00	174,545.13	0.00
07 C0 05 02 11 00 01 1601 11 00 01	1,732,673.00	(202,066.28)	1,530,606.72	1,530,606.72	0.00	1,530,606.72	0.00
07 C0 05 02 11 00 01 1601 11 00 41	128,497.00	(14,633.47)	113,863.53	113,863.53	0.00	113,863.53	0.00
07 C0 05 02 11 10 01 1507 11 64 60	0.00	459,592.77	459,592.77	459,592.77	0.00	459,592.77	0.00
07 C0 05 02 11 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 06 01 13 04 01 1103 11 00 01	12,326,424.00	0.00	12,326,424.00	12,326,424.00	0.00	12,326,424.00	0.00
07 C0 06 01 13 04 01 1104 11 00 01	1,606,107.00	(111,154.50)	1,494,952.50	1,494,952.50	0.00	1,494,952.50	0.00
07 C0 06 01 13 04 01 1202 11 05 01	634,884.00	0.00	634,884.00	580,041.00	0.00	580,041.00	54,843.00
07 C0 06 01 13 04 01 1301 11 00 01	211,394.00	0.00	211,394.00	211,394.00	0.00	211,394.00	0.00
07 C0 06 01 13 04 01 1305 11 00 01	377,842.00	0.00	377,842.00	377,842.00	0.00	377,842.00	0.00
07 C0 06 01 13 04 01 1306 11 00 01	1,707,891.00	575,885.81	2,283,776.81	2,283,776.81	0.00	2,283,776.81	0.00
07 C0 06 01 13 04 01 1306 11 05 01	0.00	68,530.00	68,530.00	68,520.42	0.00	68,520.42	9.58
07 C0 06 01 13 04 01 1316 11 00 01	696,795.00	(17,049.41)	679,745.59	679,745.59	0.00	679,745.59	0.00
07 C0 06 01 13 04 01 1319 11 00 01	845,348.00	(2,061.43)	843,286.57	843,286.57	0.00	843,286.57	0.00
07 C0 06 01 13 04 01 1322 11 00 01	232,492.00	0.00	232,492.00	232,492.00	0.00	232,492.00	0.00
07 C0 06 01 13 04 01 1326 11 00 01	35,459.00	(11,070.12)	24,388.88	24,388.88	0.00	24,388.88	0.00
07 C0 06 01 13 04 01 1401 11 01 01	1,235,791.00	166,950.38	1,402,741.38	1,402,741.38	0.00	1,402,741.38	0.00
07 C0 06 01 13 04 01 1401 11 03 01	124,229.00	(19,942.07)	104,286.93	104,286.93	0.00	104,286.93	0.00
07 C0 06 01 13 04 01 1403 11 01 01	598,350.00	(106,972.86)	491,377.14	491,377.14	0.00	491,377.14	0.00
07 C0 06 01 13 04 01 1403 11 03 01	38,008.00	(5,248.35)	32,759.65	32,759.65	0.00	32,759.65	0.00
07 C0 06 01 13 04 01 1404 11 00 01	236,171.00	(15,956.00)	220,215.00	220,215.00	0.00	220,215.00	0.00
07 C0 06 01 13 04 01 1407 11 00 01	44,545.00	(4,087.80)	40,457.20	40,457.20	0.00	40,457.20	0.00
07 C0 06 01 13 04 01 1501 11 00 01	772,863.00	(107,397.01)	665,465.99	665,465.99	0.00	665,465.99	0.00
07 C0 06 01 13 04 01 1506 11 00 01	1,570,998.00	(852,353.64)	718,644.36	718,644.36	0.00	718,644.36	0.00
07 C0 06 01 13 04 01 1507 11 00 01	1,000,325.00	752,995.50	1,753,320.50	1,753,320.50	0.00	1,753,320.50	0.00
07 C0 06 01 13 04 01 1507 11 64 01	335,364.00	(335,364.00)	0.00	0.00	0.00	0.00	0.00
07 C0 06 01 13 04 01 1508 11 00 01	297,553.00	(48,735.22)	248,817.78	248,817.78	0.00	248,817.78	0.00
07 C0 06 01 13 04 01 1509 11 00 01	6,521,704.00	650,562.40	7,172,266.40	7,172,266.40	0.00	7,172,266.40	0.00
07 C0 06 01 13 04 01 1510 11 00 01	21,290.00	2,250.08	23,540.08	23,540.08	0.00	23,540.08	0.00
07 C0 06 01 13 04 01 1511 11 00 01	1,458,508.00	(575,983.23)	882,524.77	882,524.77	0.00	882,524.77	0.00
07 C0 06 01 13 04 01 1511 11 05 01	0.00	112,090.00	112,090.00	0.00	0.00	0.00	112,090.00
07 C0 06 01 13 04 01 1601 11 00 01	427,270.00	(48,952.44)	378,317.56	378,317.56	0.00	378,317.56	0.00
07 C0 06 01 13 10 01 1507 11 64 60	0.00	168,488.18	168,488.18	168,488.18	0.00	168,488.18	0.00
07 C0 06 01 13 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 12 01 20 00 01 1103 11 00 05	14,242,725.00	(800,193.60)	13,442,531.40	13,442,531.40	0.00	13,442,531.40	0.00
07 C0 12 01 20 00 01 1104 11 00 05	421,090.00	(45,609.99)	375,480.01	375,480.01	0.00	375,480.01	0.00
07 C0 12 01 20 00 01 1301 11 00 05	9,420.00	1,632.30	11,052.30	11,052.30	0.00	11,052.30	0.00
07 C0 12 01 20 00 01 1305 11 00 05	407,168.00	(203,584.00)	203,584.00	203,584.00	0.00	203,584.00	0.00
07 C0 12 01 20 00 01 1306 11 00 05	1,628,672.00	749,386.35	2,378,058.35	2,378,058.35	0.00	2,378,058.35	0.00
07 C0 12 01 20 00 01 1308 11 00 05	522,986.00	51,679.47	574,665.47	574,665.47	0.00	574,665.47	0.00
07 C0 12 01 20 00 01 1319 11 00 05	1,442,176.00	213,876.35	1,656,052.35	1,656,052.35	0.00	1,656,052.35	0.00
07 C0 12 01 20 00 01 1322 11 00 05	2,004,165.00	234,903.42	2,239,068.42	2,239,068.42	0.00	2,239,068.42	0.00
07 C0 12 01 20 00 01 1401 11 01 05	2,066,426.00	201,989.74	2,268,415.74	2,268,415.74	0.00	2,268,415.74	0.00
07 C0 12 01 20 00 01 1401 11 03 05	30,389.00	(4,601.71)	25,787.29	25,787.29	0.00	25,787.29	0.00
07 C0 12 01 20 00 01 1403 11 01 05	810,363.00	(144,595.38)	665,767.62	665,767.62	0.00	665,767.62	0.00
07 C0 12 01 20 00 01 1403 11 03 05	22,510.00	(4,361.28)	18,148.72	18,148.72	0.00	18,148.72	0.00
07 C0 12 01 20 00 01 1404 11 00 05	319,576.00	(39,380.05)	280,195.95	280,195.95	0.00	280,195.95	0.00
07 C0 12 01 20 00 01 1407 11 00 05	39,337.00	(6,663.30)	32,673.70	32,673.70	0.00	32,673.70	0.00
07 C0 12 01 20 00 01 1501 11 00 05	803,700.00	(297,034.30)	506,665.70	506,665.70	0.00	506,665.70	0.00
07 C0 12 01 20 00 01 1505 11 00 05	8,382,566.00	(6,052,165.89)	2,330,400.11	2,330,400.11	0.00	2,330,400.11	0.00
07 C0 12 01 20 00 01 1506 11 00 05	231,277.00	(13,148.52)	218,128.48	218,128.48	0.00	218,128.48	0.00
07 C0 12 01 20 00 01 1507 11 00 05	4,574,036.00	22,921.05	4,596,957.05	4,596,957.05	0.00	4,596,957.05	0.00
07 C0 12 01 20 00 01 1507 11 64 05	101,934.00	(101,934.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 1508 11 00 05	333,149.00	(54,565.06)	278,583.94	278,583.94	0.00	278,583.94	0.00
07 C0 12 01 20 00 01 1509 11 00 05	1,916,348.00	(387,469.94)	1,528,878.06	1,528,878.06	0.00	1,528,878.06	0.00
07 C0 12 01 20 00 01 1510 11 00 05	19,905.00	2,102.83	22,007.83	22,007.83	0.00	22,007.83	0.00
07 C0 12 01 20 00 01 1511 11 00 05	1,627,070.00	138,727.58	1,765,797.58	1,765,797.58	0.00	1,765,797.58	0.00
07 C0 12 01 20 00 01 1601 11 00 05	545,014.00	(62,066.32)	482,947.68	482,947.68	0.00	482,947.68	0.00
07 C0 12 01 20 10 01 1507 11 64 60	0.00	51,215.06	51,215.06	51,215.06	0.00	51,215.06	0.00
07 C0 12 01 20 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1103 11 00 02	6,135,046.00	187,070.91	6,322,116.91	6,322,116.91	0.00	6,322,116.91	0.00
07 C0 13 01 22 00 01 1103 11 00 04	5,033,387.00	(4,274.00)	5,029,113.00	5,029,113.00	0.00	5,029,113.00	0.00
07 C0 13 01 22 00 01 1103 11 00 05	1,654,531.00	(92,571.42)	1,561,959.58	1,561,959.58	0.00	1,561,959.58	0.00
07 C0 13 01 22 00 01 1103 11 00 06	1,765,512.00	(37,304.52)	1,728,207.48	1,728,207.48	0.00	1,728,207.48	0.00
07 C0 13 01 22 00 01 1103 11 00 07	1,419,050.00	(71,961.43)	1,347,088.57	1,347,088.57	0.00	1,347,088.57	0.00
07 C0 13 01 22 00 01 1103 11 00 08	2,231,851.00	(105,091.37)	2,126,759.63	2,126,759.63	0.00	2,126,759.63	0.00
07 C0 13 01 22 00 01 1103 11 00 09	8,919,477.00	(62,045.05)	8,857,431.95	8,857,431.95	0.00	8,857,431.95	0.00
07 C0 13 01 22 00 01 1103 11 00 10	281,736.00	(51,194.64)	230,541.36	230,541.36	0.00	230,541.36	0.00
07 C0 13 01 22 00 01 1103 11 00 11	1,194,656.00	(196,458.72)	998,197.28	998,197.28	0.00	998,197.28	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1104 11 00 02	7,421,846.00	(949,953.73)	6,471,892.27	6,471,892.27	0.00	6,471,892.27	0.00
07 C0 13 01 22 00 01 1104 11 00 04	904,924.00	(97,151.51)	807,772.49	807,772.49	0.00	807,772.49	0.00
07 C0 13 01 22 00 01 1104 11 00 05	160,211.00	(63,286.00)	96,925.00	96,925.00	0.00	96,925.00	0.00
07 C0 13 01 22 00 01 1104 11 00 07	2,231,000.00	(170,368.59)	2,060,631.41	2,060,631.41	0.00	2,060,631.41	0.00
07 C0 13 01 22 00 01 1104 11 00 08	2,410,234.00	(803,412.00)	1,606,822.00	1,606,822.00	0.00	1,606,822.00	0.00
07 C0 13 01 22 00 01 1104 11 00 09	15,485,459.00	(1,323,583.83)	14,161,875.17	14,161,875.17	0.00	14,161,875.17	0.00
07 C0 13 01 22 00 01 1104 11 00 10	347,429.00	(163,213.99)	184,215.01	184,215.01	0.00	184,215.01	0.00
07 C0 13 01 22 00 01 1104 11 00 11	921,537.00	(307,177.00)	614,360.00	614,360.00	0.00	614,360.00	0.00
07 C0 13 01 22 00 01 1202 61 05 02	5,214,415.00	2,679,773.20	7,894,188.20	7,820,771.71	0.00	7,820,771.71	73,416.49
07 C0 13 01 22 00 01 1202 61 05 03	486,177.00	249,857.62	736,034.62	729,537.81	0.00	729,537.81	6,496.81
07 C0 13 01 22 00 01 1202 61 05 05	1,527,810.00	651,772.22	2,179,582.22	2,161,987.41	0.00	2,161,987.41	17,594.81
07 C0 13 01 22 00 01 1202 61 05 07	876,532.00	468,671.54	1,345,203.54	1,333,202.78	0.00	1,333,202.78	12,000.76
07 C0 13 01 22 00 01 1202 61 05 08	915,003.00	759,869.28	1,674,872.28	1,647,378.52	0.00	1,647,378.52	27,493.76
07 C0 13 01 22 00 01 1202 61 05 09	5,567,057.00	2,869,862.26	8,436,919.26	8,378,071.38	0.00	8,378,071.38	58,847.88
07 C0 13 01 22 00 01 1202 61 05 10	5,117,429.00	2,458,692.40	7,576,121.40	7,518,762.62	0.00	7,518,762.62	57,358.78
07 C0 13 01 22 00 01 1301 11 00 02	219,170.00	4,755.60	223,925.60	223,925.60	0.00	223,925.60	0.00
07 C0 13 01 22 00 01 1301 11 00 04	176,281.00	(21,309.00)	154,972.00	154,972.00	0.00	154,972.00	0.00
07 C0 13 01 22 00 01 1301 11 00 05	26,832.00	(1,500.74)	25,331.26	25,331.26	0.00	25,331.26	0.00
07 C0 13 01 22 00 01 1301 11 00 07	46,308.00	1,686.05	47,994.05	47,994.05	0.00	47,994.05	0.00
07 C0 13 01 22 00 01 1301 11 00 08	58,500.00	10,048.75	68,548.75	68,548.75	0.00	68,548.75	0.00
07 C0 13 01 22 00 01 1301 11 00 09	293,508.00	17,864.38	311,372.38	311,372.38	0.00	311,372.38	0.00
07 C0 13 01 22 00 01 1301 11 00 10	5,616.00	178.19	5,794.19	5,794.19	0.00	5,794.19	0.00
07 C0 13 01 22 00 01 1301 11 00 11	23,364.00	261.29	23,625.29	23,625.29	0.00	23,625.29	0.00
07 C0 13 01 22 00 01 1305 11 00 02	443,987.00	(4,886.00)	439,101.00	439,101.00	0.00	439,101.00	0.00
07 C0 13 01 22 00 01 1305 11 00 04	223,768.00	(23,103.70)	200,664.30	200,664.30	0.00	200,664.30	0.00
07 C0 13 01 22 00 01 1305 11 00 05	50,349.00	154,965.17	205,314.17	205,314.17	0.00	205,314.17	0.00
07 C0 13 01 22 00 01 1305 11 00 06	49,042.00	(49,042.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1305 11 00 07	100,541.00	0.00	100,541.00	100,541.00	0.00	100,541.00	0.00
07 C0 13 01 22 00 01 1305 11 00 08	128,030.00	(64,015.00)	64,015.00	64,015.00	0.00	64,015.00	0.00
07 C0 13 01 22 00 01 1305 11 00 09	672,022.00	(30,046.74)	641,975.26	641,975.26	0.00	641,975.26	0.00
07 C0 13 01 22 00 01 1305 11 00 10	17,345.00	(17,345.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1305 11 00 11	58,433.00	(29,216.00)	29,217.00	29,217.00	0.00	29,217.00	0.00
07 C0 13 01 22 00 01 1306 11 00 02	1,723,733.00	759,404.92	2,483,137.92	2,483,137.92	0.00	2,483,137.92	0.00
07 C0 13 01 22 00 01 1306 11 00 04	686,130.00	421,280.54	1,107,410.54	1,107,410.54	0.00	1,107,410.54	0.00
07 C0 13 01 22 00 01 1306 11 00 05	201,394.00	85,440.22	286,834.22	286,834.22	0.00	286,834.22	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1306 11 00 06	196,168.00	54,941.49	251,109.49	251,109.49	0.00	251,109.49	0.00
07 C0 13 01 22 00 01 1306 11 00 07	402,165.00	213,146.92	615,311.92	615,311.92	0.00	615,311.92	0.00
07 C0 13 01 22 00 01 1306 11 00 08	512,119.00	271,422.54	783,541.54	783,541.54	0.00	783,541.54	0.00
07 C0 13 01 22 00 01 1306 11 00 09	2,688,090.00	446,050.40	3,134,140.40	3,134,140.40	0.00	3,134,140.40	0.00
07 C0 13 01 22 00 01 1306 11 00 10	69,378.00	40,097.41	109,475.41	109,475.41	0.00	109,475.41	0.00
07 C0 13 01 22 00 01 1306 11 00 11	233,730.00	123,876.90	357,606.90	357,606.90	0.00	357,606.90	0.00
07 C0 13 01 22 00 01 1306 61 05 02	579,379.00	100,000.00	679,379.00	662,930.16	0.00	662,930.16	16,448.84
07 C0 13 01 22 00 01 1306 61 05 03	54,020.00	0.00	54,020.00	53,478.76	0.00	53,478.76	541.24
07 C0 13 01 22 00 01 1306 61 05 05	169,757.00	0.00	169,757.00	132,673.90	0.00	132,673.90	37,083.10
07 C0 13 01 22 00 01 1306 61 05 07	97,392.00	0.00	97,392.00	96,640.32	0.00	96,640.32	751.68
07 C0 13 01 22 00 01 1306 61 05 08	101,667.00	0.00	101,667.00	55,377.25	0.00	55,377.25	46,289.75
07 C0 13 01 22 00 01 1306 61 05 09	618,562.00	100,000.00	718,562.00	712,643.53	0.00	712,643.53	5,918.47
07 C0 13 01 22 00 01 1306 61 05 10	568,603.00	100,000.00	668,603.00	629,959.80	0.00	629,959.80	38,643.20
07 C0 13 01 22 00 01 1308 11 00 02	447,278.00	74,295.13	521,573.13	521,573.13	0.00	521,573.13	0.00
07 C0 13 01 22 00 01 1308 11 00 05	72,506.00	1,114.03	73,620.03	73,620.03	0.00	73,620.03	0.00
07 C0 13 01 22 00 01 1308 11 00 06	56,644.00	14,962.63	71,606.63	71,606.63	0.00	71,606.63	0.00
07 C0 13 01 22 00 01 1308 11 00 07	154,833.00	(5,111.52)	149,721.48	149,721.48	0.00	149,721.48	0.00
07 C0 13 01 22 00 01 1308 11 00 08	201,448.00	29,913.71	231,361.71	231,361.71	0.00	231,361.71	0.00
07 C0 13 01 22 00 01 1308 11 00 09	1,045,270.00	351,161.22	1,396,431.22	1,396,431.22	0.00	1,396,431.22	0.00
07 C0 13 01 22 00 01 1308 11 00 10	24,318.00	1,686.67	26,004.67	26,004.67	0.00	26,004.67	0.00
07 C0 13 01 22 00 01 1308 11 00 11	80,479.00	17,454.99	97,933.99	97,933.99	0.00	97,933.99	0.00
07 C0 13 01 22 00 01 1316 11 00 02	300,301.00	(300,301.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1316 11 00 04	2,521,044.00	(756,110.71)	1,764,933.29	1,764,933.29	0.00	1,764,933.29	0.00
07 C0 13 01 22 00 01 1319 11 00 02	1,047,854.00	(8,141.71)	1,039,712.29	1,039,712.29	0.00	1,039,712.29	0.00
07 C0 13 01 22 00 01 1319 11 00 04	601,962.00	(105,112.31)	496,849.69	496,849.69	0.00	496,849.69	0.00
07 C0 13 01 22 00 01 1319 11 00 05	189,280.00	117,189.35	306,469.35	306,469.35	0.00	306,469.35	0.00
07 C0 13 01 22 00 01 1319 11 00 06	159,760.00	30,212.22	189,972.22	189,972.22	0.00	189,972.22	0.00
07 C0 13 01 22 00 01 1319 11 00 07	405,179.00	249,418.91	654,597.91	654,597.91	0.00	654,597.91	0.00
07 C0 13 01 22 00 01 1319 11 00 08	508,523.00	36,768.86	545,291.86	545,291.86	0.00	545,291.86	0.00
07 C0 13 01 22 00 01 1319 11 00 09	2,406,317.00	5,585,734.30	7,992,051.30	7,992,051.30	0.00	7,992,051.30	0.00
07 C0 13 01 22 00 01 1319 11 00 10	61,533.00	7,998.30	69,531.30	69,531.30	0.00	69,531.30	0.00
07 C0 13 01 22 00 01 1319 11 00 11	189,964.00	22,543.28	212,507.28	212,507.28	0.00	212,507.28	0.00
07 C0 13 01 22 00 01 1322 11 00 02	1,835,110.00	(193,332.72)	1,641,777.28	1,641,777.28	0.00	1,641,777.28	0.00
07 C0 13 01 22 00 01 1322 11 00 04	265,833.00	(896.70)	264,936.30	264,936.30	0.00	264,936.30	0.00
07 C0 13 01 22 00 01 1322 11 00 05	84,682.00	(993.46)	83,688.54	83,688.54	0.00	83,688.54	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1322 11 00 06	310,918.00	(4,545.86)	306,372.14	306,372.14	0.00	306,372.14	0.00
07 C0 13 01 22 00 01 1322 11 00 07	632,119.00	73,270.13	705,389.13	705,389.13	0.00	705,389.13	0.00
07 C0 13 01 22 00 01 1322 11 00 08	520,153.00	47,279.01	567,432.01	567,432.01	0.00	567,432.01	0.00
07 C0 13 01 22 00 01 1322 11 00 09	3,041,724.00	(129,510.10)	2,912,213.90	2,912,213.90	0.00	2,912,213.90	0.00
07 C0 13 01 22 00 01 1322 11 00 10	2,180.00	509.35	2,689.35	2,689.35	0.00	2,689.35	0.00
07 C0 13 01 22 00 01 1322 11 00 11	19,092.00	3,796.27	22,888.27	22,888.27	0.00	22,888.27	0.00
07 C0 13 01 22 00 01 1325 11 00 04	93,278.00	(79,986.90)	13,291.10	13,291.10	0.00	13,291.10	0.00
07 C0 13 01 22 00 01 1326 11 00 02	15,282.00	(15,282.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1326 11 00 04	18,447.00	40,167.69	58,614.69	58,614.69	0.00	58,614.69	0.00
07 C0 13 01 22 00 01 1401 11 01 02	1,392,254.00	326,390.57	1,718,644.57	1,718,644.57	0.00	1,718,644.57	0.00
07 C0 13 01 22 00 01 1401 11 01 04	661,880.00	169,002.10	830,882.10	830,882.10	0.00	830,882.10	0.00
07 C0 13 01 22 00 01 1401 11 01 05	220,533.00	51,719.46	272,252.46	272,252.46	0.00	272,252.46	0.00
07 C0 13 01 22 00 01 1401 11 01 06	264,745.00	62,064.40	326,809.40	326,809.40	0.00	326,809.40	0.00
07 C0 13 01 22 00 01 1401 11 01 07	211,285.00	49,529.50	260,814.50	260,814.50	0.00	260,814.50	0.00
07 C0 13 01 22 00 01 1401 11 01 08	311,167.00	72,974.31	384,141.31	384,141.31	0.00	384,141.31	0.00
07 C0 13 01 22 00 01 1401 11 01 09	1,255,695.00	260,891.81	1,516,586.81	1,516,586.81	0.00	1,516,586.81	0.00
07 C0 13 01 22 00 01 1401 11 01 10	35,921.00	8,412.92	44,333.92	44,333.92	0.00	44,333.92	0.00
07 C0 13 01 22 00 01 1401 11 01 11	152,319.00	35,698.04	188,017.04	188,017.04	0.00	188,017.04	0.00
07 C0 13 01 22 00 01 1401 11 03 02	626,353.00	(94,791.68)	531,561.32	531,561.32	0.00	531,561.32	0.00
07 C0 13 01 22 00 01 1401 11 03 04	69,721.00	(10,073.00)	59,648.00	59,648.00	0.00	59,648.00	0.00
07 C0 13 01 22 00 01 1401 11 03 05	11,459.00	(1,733.06)	9,725.94	9,725.94	0.00	9,725.94	0.00
07 C0 13 01 22 00 01 1401 11 03 07	177,190.00	(26,814.73)	150,375.27	150,375.27	0.00	150,375.27	0.00
07 C0 13 01 22 00 01 1401 11 03 08	183,715.00	(27,800.37)	155,914.63	155,914.63	0.00	155,914.63	0.00
07 C0 13 01 22 00 01 1401 11 03 09	1,187,870.00	(179,771.13)	1,008,098.87	1,008,098.87	0.00	1,008,098.87	0.00
07 C0 13 01 22 00 01 1401 11 03 10	23,599.00	(3,569.86)	20,029.14	20,029.14	0.00	20,029.14	0.00
07 C0 13 01 22 00 01 1401 11 03 11	63,492.00	(9,608.99)	53,883.01	53,883.01	0.00	53,883.01	0.00
07 C0 13 01 22 00 01 1401 61 05 02	664,838.00	(2,345.37)	662,492.63	0.00	0.00	0.00	662,492.63
07 C0 13 01 22 00 01 1401 61 05 03	61,998.00	0.00	61,998.00	0.00	0.00	0.00	61,998.00
07 C0 13 01 22 00 01 1401 61 05 05	194,796.00	0.00	194,796.00	0.00	0.00	0.00	194,796.00
07 C0 13 01 22 00 01 1401 61 05 07	111,758.00	0.00	111,758.00	0.00	0.00	0.00	111,758.00
07 C0 13 01 22 00 01 1401 61 05 08	116,663.00	0.00	116,663.00	0.00	0.00	0.00	116,663.00
07 C0 13 01 22 00 01 1401 61 05 09	704,283.00	0.00	704,283.00	0.00	0.00	0.00	704,283.00
07 C0 13 01 22 00 01 1401 61 05 10	652,472.00	0.00	652,472.00	0.00	0.00	0.00	652,472.00
07 C0 13 01 22 00 01 1403 11 01 02	545,982.00	(92,660.76)	453,321.24	453,321.24	0.00	453,321.24	0.00
07 C0 13 01 22 00 01 1403 11 01 04	259,561.00	(42,418.53)	217,142.47	217,142.47	0.00	217,142.47	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1403 11 01 05	86,483.00	(13,181.97)	73,301.03	73,301.03	0.00	73,301.03	0.00
07 C0 13 01 22 00 01 1403 11 01 06	103,822.00	(15,626.73)	88,195.27	88,195.27	0.00	88,195.27	0.00
07 C0 13 01 22 00 01 1403 11 01 07	82,857.00	(12,470.97)	70,386.03	70,386.03	0.00	70,386.03	0.00
07 C0 13 01 22 00 01 1403 11 01 08	122,026.00	(18,366.75)	103,659.25	103,659.25	0.00	103,659.25	0.00
07 C0 13 01 22 00 01 1403 11 01 09	492,429.00	(75,126.06)	417,302.94	417,302.94	0.00	417,302.94	0.00
07 C0 13 01 22 00 01 1403 11 01 10	14,087.00	(2,120.19)	11,966.81	11,966.81	0.00	11,966.81	0.00
07 C0 13 01 22 00 01 1403 11 01 11	59,733.00	(8,990.40)	50,742.60	50,742.60	0.00	50,742.60	0.00
07 C0 13 01 22 00 01 1403 11 03 02	431,750.00	(58,054.31)	373,695.69	373,695.69	0.00	373,695.69	0.00
07 C0 13 01 22 00 01 1403 11 03 04	27,341.00	(3,963.30)	23,377.70	23,377.70	0.00	23,377.70	0.00
07 C0 13 01 22 00 01 1403 11 03 05	8,488.00	(3,947.00)	4,541.00	4,541.00	0.00	4,541.00	0.00
07 C0 13 01 22 00 01 1403 11 03 07	131,252.00	(21,260.75)	109,991.25	109,991.25	0.00	109,991.25	0.00
07 C0 13 01 22 00 01 1403 11 03 08	136,086.00	(41,183.14)	94,902.86	94,902.86	0.00	94,902.86	0.00
07 C0 13 01 22 00 01 1403 11 03 09	879,904.00	(117,210.97)	762,693.03	762,693.03	0.00	762,693.03	0.00
07 C0 13 01 22 00 01 1403 11 03 10	17,480.00	(3,659.63)	13,820.37	13,820.37	0.00	13,820.37	0.00
07 C0 13 01 22 00 01 1403 11 03 11	47,031.00	(7,130.99)	39,900.01	39,900.01	0.00	39,900.01	0.00
07 C0 13 01 22 00 01 1403 61 05 02	260,721.00	(260,721.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1403 61 05 03	24,309.00	(24,309.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1403 61 05 05	76,390.00	(76,390.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1403 61 05 07	43,827.00	(43,827.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1403 61 05 08	45,750.00	(45,750.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1403 61 05 09	278,352.00	(278,352.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1403 61 05 10	255,871.00	(255,871.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1404 11 00 02	309,268.00	(20,891.20)	288,376.80	288,376.80	0.00	288,376.80	0.00
07 C0 13 01 22 00 01 1404 11 00 04	302,433.00	(16,332.05)	286,100.95	286,100.95	0.00	286,100.95	0.00
07 C0 13 01 22 00 01 1404 11 00 05	39,604.00	(2,676.39)	36,927.61	36,927.61	0.00	36,927.61	0.00
07 C0 13 01 22 00 01 1404 11 00 06	37,786.00	(2,551.67)	35,234.33	35,234.33	0.00	35,234.33	0.00
07 C0 13 01 22 00 01 1404 11 00 07	75,999.00	(5,134.42)	70,864.58	70,864.58	0.00	70,864.58	0.00
07 C0 13 01 22 00 01 1404 11 00 08	97,606.00	(6,592.29)	91,013.71	91,013.71	0.00	91,013.71	0.00
07 C0 13 01 22 00 01 1404 11 00 09	539,884.00	(37,080.51)	502,803.49	502,803.49	0.00	502,803.49	0.00
07 C0 13 01 22 00 01 1404 11 00 10	15,627.00	(1,056.51)	14,570.49	14,570.49	0.00	14,570.49	0.00
07 C0 13 01 22 00 01 1404 11 00 11	59,835.00	(4,042.60)	55,792.40	55,792.40	0.00	55,792.40	0.00
07 C0 13 01 22 00 01 1407 11 00 02	52,707.00	(4,837.42)	47,869.58	47,869.58	0.00	47,869.58	0.00
07 C0 13 01 22 00 01 1407 11 00 04	13,648.00	(1,344.74)	12,303.26	12,303.26	0.00	12,303.26	0.00
07 C0 13 01 22 00 01 1407 11 00 05	5,666.00	(521.28)	5,144.72	5,144.72	0.00	5,144.72	0.00
07 C0 13 01 22 00 01 1407 11 00 06	4,856.00	(442.12)	4,413.88	4,413.88	0.00	4,413.88	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1407 11 00 07	12,141.00	(1,114.16)	11,026.84	11,026.84	0.00	11,026.84	0.00
07 C0 13 01 22 00 01 1407 11 00 08	14,569.00	(1,337.46)	13,231.54	13,231.54	0.00	13,231.54	0.00
07 C0 13 01 22 00 01 1407 11 00 09	76,569.00	(7,116.81)	69,452.19	69,452.19	0.00	69,452.19	0.00
07 C0 13 01 22 00 01 1407 11 00 10	1,943.00	(172.53)	1,770.47	1,770.47	0.00	1,770.47	0.00
07 C0 13 01 22 00 01 1407 11 00 11	6,313.00	(580.55)	5,732.45	5,732.45	0.00	5,732.45	0.00
07 C0 13 01 22 00 01 1501 11 00 02	1,030,765.00	(327,256.91)	703,508.09	703,508.09	0.00	703,508.09	0.00
07 C0 13 01 22 00 01 1501 11 00 04	734,737.00	(225,245.88)	509,491.12	509,491.12	0.00	509,491.12	0.00
07 C0 13 01 22 00 01 1501 11 00 05	112,860.00	(15,682.97)	97,177.03	97,177.03	0.00	97,177.03	0.00
07 C0 13 01 22 00 01 1501 11 00 06	99,180.00	(13,782.03)	85,397.97	85,397.97	0.00	85,397.97	0.00
07 C0 13 01 22 00 01 1501 11 00 07	253,080.00	(35,167.90)	217,912.10	217,912.10	0.00	217,912.10	0.00
07 C0 13 01 22 00 01 1501 11 00 08	300,960.00	(41,821.29)	259,138.71	259,138.71	0.00	259,138.71	0.00
07 C0 13 01 22 00 01 1501 11 00 09	1,532,160.00	(487,964.24)	1,044,195.76	1,044,195.76	0.00	1,044,195.76	0.00
07 C0 13 01 22 00 01 1501 11 00 10	37,620.00	(5,227.66)	32,392.34	32,392.34	0.00	32,392.34	0.00
07 C0 13 01 22 00 01 1501 11 00 11	109,440.00	(15,207.74)	94,232.26	94,232.26	0.00	94,232.26	0.00
07 C0 13 01 22 00 01 1506 11 00 02	1,122,979.00	54,077.49	1,177,056.49	1,177,056.49	0.00	1,177,056.49	0.00
07 C0 13 01 22 00 01 1506 11 00 04	1,915,355.00	(1,387,799.52)	527,555.48	527,555.48	0.00	527,555.48	0.00
07 C0 13 01 22 00 01 1506 11 00 05	91,037.00	(15,783.88)	75,253.12	75,253.12	0.00	75,253.12	0.00
07 C0 13 01 22 00 01 1506 11 00 06	10,396.00	8,756.00	19,152.00	19,152.00	0.00	19,152.00	0.00
07 C0 13 01 22 00 01 1506 11 00 07	224,633.00	(44,909.65)	179,723.35	179,723.35	0.00	179,723.35	0.00
07 C0 13 01 22 00 01 1506 11 00 08	169,020.00	108,751.52	277,771.52	277,771.52	0.00	277,771.52	0.00
07 C0 13 01 22 00 01 1506 11 00 09	1,173,128.00	(131,930.51)	1,041,197.49	1,041,197.49	0.00	1,041,197.49	0.00
07 C0 13 01 22 00 01 1506 11 00 10	35,859.00	6,414.15	42,273.15	42,273.15	0.00	42,273.15	0.00
07 C0 13 01 22 00 01 1506 11 00 11	69,456.00	(6,823.98)	62,632.02	62,632.02	0.00	62,632.02	0.00
07 C0 13 01 22 00 01 1507 11 00 02	3,749,236.00	(842,866.12)	2,906,369.88	2,906,369.88	0.00	2,906,369.88	0.00
07 C0 13 01 22 00 01 1507 11 00 04	2,989,773.00	1,070,343.60	4,060,116.60	4,060,116.60	0.00	4,060,116.60	0.00
07 C0 13 01 22 00 01 1507 11 00 05	362,633.00	(129,040.13)	233,592.87	233,592.87	0.00	233,592.87	0.00
07 C0 13 01 22 00 01 1507 11 00 06	494,459.00	(115,785.05)	378,673.95	378,673.95	0.00	378,673.95	0.00
07 C0 13 01 22 00 01 1507 11 00 07	853,618.00	(303,744.45)	549,873.55	549,873.55	0.00	549,873.55	0.00
07 C0 13 01 22 00 01 1507 11 00 08	1,107,510.00	170,098.43	1,277,608.43	1,277,608.43	0.00	1,277,608.43	0.00
07 C0 13 01 22 00 01 1507 11 00 09	5,432,360.00	(762,959.69)	4,669,400.31	4,669,400.31	0.00	4,669,400.31	0.00
07 C0 13 01 22 00 01 1507 11 00 10	123,946.00	22,802.32	146,748.32	146,748.32	0.00	146,748.32	0.00
07 C0 13 01 22 00 01 1507 11 00 11	404,452.00	77,248.40	481,700.40	481,700.40	0.00	481,700.40	0.00
07 C0 13 01 22 00 01 1507 11 64 02	534,568.00	(534,568.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1507 11 64 04	1,062,482.00	(1,062,482.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1507 11 64 05	55,850.00	(55,850.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1507 11 64 06	12,180.00	(12,180.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1507 11 64 07	145,194.00	(145,194.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1507 11 64 08	149,394.00	(149,394.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1507 11 64 09	626,189.00	(626,189.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1507 11 64 10	20,181.00	(20,181.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1507 11 64 11	51,083.00	(51,083.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1508 11 00 02	367,206.00	(60,143.27)	307,062.73	307,062.73	0.00	307,062.73	0.00
07 C0 13 01 22 00 01 1508 11 00 04	136,215.00	(23,911.55)	112,303.45	112,303.45	0.00	112,303.45	0.00
07 C0 13 01 22 00 01 1508 11 00 05	37,988.00	(6,222.20)	31,765.80	31,765.80	0.00	31,765.80	0.00
07 C0 13 01 22 00 01 1508 11 00 06	41,529.00	(6,801.45)	34,727.55	34,727.55	0.00	34,727.55	0.00
07 C0 13 01 22 00 01 1508 11 00 07	85,643.00	(13,988.62)	71,654.38	71,654.38	0.00	71,654.38	0.00
07 C0 13 01 22 00 01 1508 11 00 08	103,245.00	(16,909.68)	86,335.32	86,335.32	0.00	86,335.32	0.00
07 C0 13 01 22 00 01 1508 11 00 09	548,933.00	(90,296.14)	458,636.86	458,636.86	0.00	458,636.86	0.00
07 C0 13 01 22 00 01 1508 11 00 10	12,837.00	(2,102.09)	10,734.91	10,734.91	0.00	10,734.91	0.00
07 C0 13 01 22 00 01 1508 11 00 11	42,706.00	(6,994.37)	35,711.63	35,711.63	0.00	35,711.63	0.00
07 C0 13 01 22 00 01 1508 61 05 02	104,288.00	(104,288.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1508 61 05 03	9,724.00	(9,724.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1508 61 05 05	30,556.00	(30,556.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1508 61 05 07	17,531.00	(17,531.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1508 61 05 08	18,300.00	(18,300.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1508 61 05 09	111,341.00	(111,341.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1508 61 05 10	102,349.00	(102,349.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 1509 11 00 02	3,284,847.00	(605,595.30)	2,679,251.70	2,679,251.70	0.00	2,679,251.70	0.00
07 C0 13 01 22 00 01 1509 11 00 04	1,231,849.00	33,616.49	1,265,465.49	1,265,465.49	0.00	1,265,465.49	0.00
07 C0 13 01 22 00 01 1509 11 00 05	240,282.00	69,590.00	309,872.00	309,872.00	0.00	309,872.00	0.00
07 C0 13 01 22 00 01 1509 11 00 06	191,352.00	(64,984.00)	126,368.00	126,368.00	0.00	126,368.00	0.00
07 C0 13 01 22 00 01 1509 11 00 07	274,792.00	(114,607.50)	160,184.50	160,184.50	0.00	160,184.50	0.00
07 C0 13 01 22 00 01 1509 11 00 08	403,704.00	(141,990.00)	261,714.00	261,714.00	0.00	261,714.00	0.00
07 C0 13 01 22 00 01 1509 11 00 09	3,646,020.00	(277,589.00)	3,368,431.00	3,368,431.00	0.00	3,368,431.00	0.00
07 C0 13 01 22 00 01 1509 11 00 10	191,352.00	(71,757.00)	119,595.00	119,595.00	0.00	119,595.00	0.00
07 C0 13 01 22 00 01 1509 11 00 11	1,058,078.00	(242,787.98)	815,290.02	815,290.02	0.00	815,290.02	0.00
07 C0 13 01 22 00 01 1510 11 00 02	27,206.00	2,875.22	30,081.22	30,081.22	0.00	30,081.22	0.00
07 C0 13 01 22 00 01 1510 11 00 04	10,861.00	1,288.58	12,149.58	12,149.58	0.00	12,149.58	0.00
07 C0 13 01 22 00 01 1510 11 00 05	2,499.00	264.61	2,763.61	2,763.61	0.00	2,763.61	0.00
07 C0 13 01 22 00 01 1510 11 00 06	2,589.00	273.03	2,862.03	2,862.03	0.00	2,862.03	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1510 11 00 07	6,605.00	698.86	7,303.86	7,303.86	0.00	7,303.86	0.00
07 C0 13 01 22 00 01 1510 11 00 08	7,498.00	791.96	8,289.96	8,289.96	0.00	8,289.96	0.00
07 C0 13 01 22 00 01 1510 11 00 09	38,917.00	(5,505.46)	33,411.54	33,411.54	0.00	33,411.54	0.00
07 C0 13 01 22 00 01 1510 11 00 10	982.00	103.39	1,085.39	1,085.39	0.00	1,085.39	0.00
07 C0 13 01 22 00 01 1510 11 00 11	2,589.00	273.03	2,862.03	2,862.03	0.00	2,862.03	0.00
07 C0 13 01 22 00 01 1511 11 00 02	1,901,570.00	(750,954.00)	1,150,616.00	1,150,616.00	0.00	1,150,616.00	0.00
07 C0 13 01 22 00 01 1511 11 00 04	645,623.00	(332,398.60)	313,224.40	313,224.40	0.00	313,224.40	0.00
07 C0 13 01 22 00 01 1511 11 00 05	228,482.00	19,481.12	247,963.12	247,963.12	0.00	247,963.12	0.00
07 C0 13 01 22 00 01 1511 11 00 06	200,787.00	17,119.18	217,906.18	217,906.18	0.00	217,906.18	0.00
07 C0 13 01 22 00 01 1511 11 00 07	512,354.00	43,684.91	556,038.91	556,038.91	0.00	556,038.91	0.00
07 C0 13 01 22 00 01 1511 11 00 08	609,286.00	51,948.58	661,234.58	661,234.58	0.00	661,234.58	0.00
07 C0 13 01 22 00 01 1511 11 00 09	3,101,818.00	264,467.60	3,366,285.60	3,366,285.60	0.00	3,366,285.60	0.00
07 C0 13 01 22 00 01 1511 11 00 10	76,161.00	6,493.78	82,654.78	82,654.78	0.00	82,654.78	0.00
07 C0 13 01 22 00 01 1511 11 00 11	221,558.00	18,890.28	240,448.28	240,448.28	0.00	240,448.28	0.00
07 C0 13 01 22 00 01 1511 61 05 02	959,579.00	(863,621.00)	95,958.00	0.00	0.00	0.00	95,958.00
07 C0 13 01 22 00 01 1511 61 05 03	89,813.00	(80,832.00)	8,981.00	0.00	0.00	0.00	8,981.00
07 C0 13 01 22 00 01 1511 61 05 05	278,892.00	(251,003.00)	27,889.00	0.00	0.00	0.00	27,889.00
07 C0 13 01 22 00 01 1511 61 05 07	165,444.00	(148,900.00)	16,544.00	0.00	0.00	0.00	16,544.00
07 C0 13 01 22 00 01 1511 61 05 08	179,626.00	(161,663.00)	17,963.00	0.00	0.00	0.00	17,963.00
07 C0 13 01 22 00 01 1511 61 05 09	1,042,715.00	(938,443.00)	104,272.00	0.00	0.00	0.00	104,272.00
07 C0 13 01 22 00 01 1511 61 05 10	987,941.00	(889,147.00)	98,794.00	0.00	0.00	0.00	98,794.00
07 C0 13 01 22 00 01 1601 11 00 02	808,770.00	(94,914.32)	713,855.68	713,855.68	0.00	713,855.68	0.00
07 C0 13 01 22 00 01 1601 11 00 04	29,742.00	(3,405.89)	26,336.11	26,336.11	0.00	26,336.11	0.00
07 C0 13 01 22 00 01 1601 11 00 05	62,136.00	(7,829.22)	54,306.78	54,306.78	0.00	54,306.78	0.00
07 C0 13 01 22 00 01 1601 11 00 06	64,489.00	(7,344.95)	57,144.05	57,144.05	0.00	57,144.05	0.00
07 C0 13 01 22 00 01 1601 11 00 07	133,994.00	(15,692.99)	118,301.01	118,301.01	0.00	118,301.01	0.00
07 C0 13 01 22 00 01 1601 11 00 08	163,626.00	(19,082.53)	144,543.47	144,543.47	0.00	144,543.47	0.00
07 C0 13 01 22 00 01 1601 11 00 09	892,166.00	(107,613.47)	784,552.53	784,552.53	0.00	784,552.53	0.00
07 C0 13 01 22 00 01 1601 11 00 10	23,052.00	(2,625.81)	20,426.19	20,426.19	0.00	20,426.19	0.00
07 C0 13 01 22 00 01 1601 11 00 11	84,327.00	(9,604.07)	74,722.93	74,722.93	0.00	74,722.93	0.00
07 C0 13 01 22 00 01 1601 61 05 02	115,876.00	43,856.40	159,732.40	159,732.40	0.00	159,732.40	0.00
07 C0 13 01 22 00 01 1601 61 05 03	10,804.00	4,090.43	14,894.43	14,894.43	0.00	14,894.43	0.00
07 C0 13 01 22 00 01 1601 61 05 05	33,951.00	12,849.94	46,800.94	46,800.94	0.00	46,800.94	0.00
07 C0 13 01 22 00 01 1601 61 05 07	19,478.00	7,373.19	26,851.19	26,851.19	0.00	26,851.19	0.00
07 C0 13 01 22 00 01 1601 61 05 08	20,333.00	7,696.86	28,029.86	28,029.86	0.00	28,029.86	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1601 61 05 09	123,712.00	46,823.21	170,535.21	170,535.21	0.00	170,535.21	0.00
07 C0 13 01 22 00 01 1601 61 05 10	113,721.00	43,041.17	156,762.17	156,762.17	0.00	156,762.17	0.00
07 C0 13 01 22 03 01 1103 11 00 12	1,555,054.00	(429,748.10)	1,125,305.90	1,125,305.90	0.00	1,125,305.90	0.00
07 C0 13 01 22 03 01 1104 11 00 12	591,508.00	(135,051.04)	456,456.96	456,456.96	0.00	456,456.96	0.00
07 C0 13 01 22 03 01 1202 61 05 12	2,338,611.00	1,114,012.12	3,452,623.12	3,422,635.26	0.00	3,422,635.26	29,987.86
07 C0 13 01 22 03 01 1301 11 00 12	15,888.00	177.68	16,065.68	16,065.68	0.00	16,065.68	0.00
07 C0 13 01 22 03 01 1305 11 00 12	59,402.00	(29,701.00)	29,701.00	29,701.00	0.00	29,701.00	0.00
07 C0 13 01 22 03 01 1306 11 00 12	237,607.00	125,931.18	363,538.18	363,538.18	0.00	363,538.18	0.00
07 C0 13 01 22 03 01 1306 61 05 12	259,846.00	100,000.00	359,846.00	344,833.78	0.00	344,833.78	15,012.22
07 C0 13 01 22 03 01 1308 11 00 12	90,166.00	136,721.94	226,887.94	226,887.94	0.00	226,887.94	0.00
07 C0 13 01 22 03 01 1319 11 00 12	199,053.00	273,620.61	472,673.61	472,673.61	0.00	472,673.61	0.00
07 C0 13 01 22 03 01 1322 11 00 12	80,814.00	(6,404.80)	74,409.20	74,409.20	0.00	74,409.20	0.00
07 C0 13 01 22 03 01 1401 11 01 12	204,562.00	47,956.27	252,518.27	252,518.27	0.00	252,518.27	0.00
07 C0 13 01 22 03 01 1401 11 03 12	42,050.00	(6,364.34)	35,685.66	35,685.66	0.00	35,685.66	0.00
07 C0 13 01 22 03 01 1401 61 05 12	298,173.00	0.00	298,173.00	0.00	0.00	0.00	298,173.00
07 C0 13 01 22 03 01 1403 11 01 12	80,220.00	(12,074.52)	68,145.48	68,145.48	0.00	68,145.48	0.00
07 C0 13 01 22 03 01 1403 11 03 12	31,149.00	(5,397.92)	25,751.08	25,751.08	0.00	25,751.08	0.00
07 C0 13 01 22 03 01 1403 61 05 12	116,931.00	(116,931.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 1404 11 00 12	73,926.00	(4,991.52)	68,934.48	68,934.48	0.00	68,934.48	0.00
07 C0 13 01 22 03 01 1407 11 00 12	5,990.00	(548.00)	5,442.00	5,442.00	0.00	5,442.00	0.00
07 C0 13 01 22 03 01 1501 11 00 12	106,020.00	(14,732.50)	91,287.50	91,287.50	0.00	91,287.50	0.00
07 C0 13 01 22 03 01 1506 11 00 12	38,137.00	(7,554.00)	30,583.00	30,583.00	0.00	30,583.00	0.00
07 C0 13 01 22 03 01 1507 11 00 12	488,834.00	(128,121.29)	360,712.71	360,712.71	0.00	360,712.71	0.00
07 C0 13 01 22 03 01 1507 11 64 12	35,595.00	(35,595.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 1508 11 00 12	44,548.00	(7,296.06)	37,251.94	37,251.94	0.00	37,251.94	0.00
07 C0 13 01 22 03 01 1508 61 05 12	46,772.00	(46,770.00)	2.00	0.00	0.00	0.00	2.00
07 C0 13 01 22 03 01 1509 11 00 12	1,827,224.00	(544,227.50)	1,282,996.50	1,282,996.50	0.00	1,282,996.50	0.00
07 C0 13 01 22 03 01 1510 11 00 12	2,053.00	217.11	2,270.11	2,270.11	0.00	2,270.11	0.00
07 C0 13 01 22 03 01 1511 11 00 12	214,635.00	18,299.65	232,934.65	232,934.65	0.00	232,934.65	0.00
07 C0 13 01 22 03 01 1511 61 05 12	472,699.00	(425,429.00)	47,270.00	0.00	0.00	0.00	47,270.00
07 C0 13 01 22 03 01 1601 11 00 12	102,741.00	(12,850.33)	89,890.67	89,890.67	0.00	89,890.67	0.00
07 C0 13 01 22 03 01 1601 61 05 12	51,969.00	19,666.90	71,635.90	71,635.90	0.00	71,635.90	0.00
07 C0 13 01 22 10 01 1507 11 64 60	0.00	1,276,574.73	1,276,574.73	1,276,574.73	0.00	1,276,574.73	0.00
07 C0 13 01 22 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1103 11 00 03	1,017,122.00	25,113.20	1,042,235.20	1,042,235.20	0.00	1,042,235.20	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1103 11 00 13	2,637,349.00	(701,723.15)	1,935,625.85	1,935,625.85	0.00	1,935,625.85	0.00
07 C0 14 01 26 00 01 1103 11 00 14	1,499,047.00	(119,026.80)	1,380,020.20	1,380,020.20	0.00	1,380,020.20	0.00
07 C0 14 01 26 00 01 1103 11 00 15	475,082.00	(158,305.87)	316,776.13	316,776.13	0.00	316,776.13	0.00
07 C0 14 01 26 00 01 1103 11 00 16	4,054,466.00	18,317.48	4,072,783.48	4,072,783.48	0.00	4,072,783.48	0.00
07 C0 14 01 26 00 01 1103 11 00 17	446,297.00	(157,418.76)	288,878.24	288,878.24	0.00	288,878.24	0.00
07 C0 14 01 26 00 01 1103 11 00 18	1,500,370.00	(283,897.11)	1,216,472.89	1,216,472.89	0.00	1,216,472.89	0.00
07 C0 14 01 26 00 01 1103 11 00 19	2,234,061.00	(536,889.87)	1,697,171.13	1,697,171.13	0.00	1,697,171.13	0.00
07 C0 14 01 26 00 01 1104 11 00 03	885,780.00	19,191.90	904,971.90	904,971.90	0.00	904,971.90	0.00
07 C0 14 01 26 00 01 1104 11 00 13	3,564,813.00	(109,921.94)	3,454,891.06	3,454,891.06	0.00	3,454,891.06	0.00
07 C0 14 01 26 00 01 1104 11 00 14	1,631,265.00	(76,139.08)	1,555,125.92	1,555,125.92	0.00	1,555,125.92	0.00
07 C0 14 01 26 00 01 1104 11 00 15	2,536,093.00	(432,906.41)	2,103,186.59	2,103,186.59	0.00	2,103,186.59	0.00
07 C0 14 01 26 00 01 1104 11 00 16	2,649,216.00	(204,528.66)	2,444,687.34	2,444,687.34	0.00	2,444,687.34	0.00
07 C0 14 01 26 00 01 1104 11 00 17	3,355,060.00	(424,359.10)	2,930,700.90	2,930,700.90	0.00	2,930,700.90	0.00
07 C0 14 01 26 00 01 1104 11 00 18	4,352,583.00	(498,642.77)	3,853,940.23	3,853,940.23	0.00	3,853,940.23	0.00
07 C0 14 01 26 00 01 1104 11 00 19	3,536,989.00	(438,868.48)	3,098,120.52	3,098,120.52	0.00	3,098,120.52	0.00
07 C0 14 01 26 00 01 1202 61 05 13	26,002,418.00	12,069,410.14	38,071,828.14	37,856,276.58	0.00	37,856,276.58	215,551.56
07 C0 14 01 26 00 01 1202 61 05 14	3,432,600.00	3,134,248.34	6,566,848.34	6,513,860.78	0.00	6,513,860.78	52,987.56
07 C0 14 01 26 00 01 1202 61 05 15	1,052,573.00	469,901.20	1,522,474.20	1,518,886.14	0.00	1,518,886.14	3,588.06
07 C0 14 01 26 00 01 1202 61 05 16	4,531,168.00	2,142,777.68	6,673,945.68	6,669,787.66	0.00	6,669,787.66	4,158.02
07 C0 14 01 26 00 01 1202 61 05 17	4,121,210.00	1,784,223.32	5,905,433.32	5,871,312.92	0.00	5,871,312.92	34,120.40
07 C0 14 01 26 00 01 1202 61 05 18	3,057,019.00	1,096,997.24	4,154,016.24	4,126,000.87	0.00	4,126,000.87	28,015.37
07 C0 14 01 26 00 01 1202 61 05 19	1,706,344.00	930,445.44	2,636,789.44	2,625,489.24	0.00	2,625,489.24	11,300.20
07 C0 14 01 26 00 01 1202 61 05 21	506,173.00	576,601.88	1,082,774.88	1,067,522.07	0.00	1,067,522.07	15,252.81
07 C0 14 01 26 00 01 1301 11 00 03	15,732.00	1,039.40	16,771.40	16,771.40	0.00	16,771.40	0.00
07 C0 14 01 26 00 01 1301 11 00 13	64,596.00	(3,186.72)	61,409.28	61,409.28	0.00	61,409.28	0.00
07 C0 14 01 26 00 01 1301 11 00 14	24,948.00	(551.33)	24,396.67	24,396.67	0.00	24,396.67	0.00
07 C0 14 01 26 00 01 1301 11 00 15	42,840.00	(2,412.42)	40,427.58	40,427.58	0.00	40,427.58	0.00
07 C0 14 01 26 00 01 1301 11 00 16	56,556.00	(3,709.02)	52,846.98	52,846.98	0.00	52,846.98	0.00
07 C0 14 01 26 00 01 1301 11 00 17	48,252.00	321.77	48,573.77	48,573.77	0.00	48,573.77	0.00
07 C0 14 01 26 00 01 1301 11 00 18	60,372.00	(1,758.96)	58,613.04	58,613.04	0.00	58,613.04	0.00
07 C0 14 01 26 00 01 1301 11 00 19	55,668.00	(2,157.57)	53,510.43	53,510.43	0.00	53,510.43	0.00
07 C0 14 01 26 00 01 1305 11 00 03	52,521.00	(26,145.00)	26,376.00	26,376.00	0.00	26,376.00	0.00
07 C0 14 01 26 00 01 1305 11 00 13	201,481.00	0.00	201,481.00	201,481.00	0.00	201,481.00	0.00
07 C0 14 01 26 00 01 1305 11 00 14	86,332.00	0.00	86,332.00	86,332.00	0.00	86,332.00	0.00
07 C0 14 01 26 00 01 1305 11 00 15	116,012.00	(60,148.15)	55,863.85	55,863.85	0.00	55,863.85	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1305 11 00 16	185,205.00	0.00	185,205.00	185,205.00	0.00	185,205.00	0.00
07 C0 14 01 26 00 01 1305 11 00 17	140,428.00	(70,214.00)	70,214.00	70,214.00	0.00	70,214.00	0.00
07 C0 14 01 26 00 01 1305 11 00 18	160,926.00	576.67	161,502.67	161,502.67	0.00	161,502.67	0.00
07 C0 14 01 26 00 01 1305 11 00 19	183,961.00	(109,199.10)	74,761.90	74,761.90	0.00	74,761.90	0.00
07 C0 14 01 26 00 01 1306 11 00 03	210,085.00	111,344.52	321,429.52	321,429.52	0.00	321,429.52	0.00
07 C0 14 01 26 00 01 1306 11 00 13	805,925.00	420,478.71	1,226,403.71	1,226,403.71	0.00	1,226,403.71	0.00
07 C0 14 01 26 00 01 1306 11 00 14	345,330.00	183,024.90	528,354.90	528,354.90	0.00	528,354.90	0.00
07 C0 14 01 26 00 01 1306 11 00 15	464,048.00	242,862.78	706,910.78	706,910.78	0.00	706,910.78	0.00
07 C0 14 01 26 00 01 1306 11 00 16	740,821.00	392,634.60	1,133,455.60	1,133,455.60	0.00	1,133,455.60	0.00
07 C0 14 01 26 00 01 1306 11 00 17	561,711.00	295,448.28	857,159.28	857,159.28	0.00	857,159.28	0.00
07 C0 14 01 26 00 01 1306 11 00 18	643,703.00	341,162.06	984,865.06	984,865.06	0.00	984,865.06	0.00
07 C0 14 01 26 00 01 1306 11 00 19	735,844.00	315,283.95	1,051,127.95	1,051,127.95	0.00	1,051,127.95	0.00
07 C0 14 01 26 00 01 1306 61 05 13	2,889,158.00	170,795.43	3,059,953.43	3,036,060.16	0.00	3,036,060.16	23,893.27
07 C0 14 01 26 00 01 1306 61 05 14	381,400.00	100,000.00	481,400.00	476,494.43	0.00	476,494.43	4,905.57
07 C0 14 01 26 00 01 1306 61 05 15	116,953.00	0.00	116,953.00	116,932.99	0.00	116,932.99	20.01
07 C0 14 01 26 00 01 1306 61 05 16	503,463.00	100,000.00	603,463.00	601,900.02	0.00	601,900.02	1,562.98
07 C0 14 01 26 00 01 1306 61 05 17	457,912.00	100,000.00	557,912.00	434,693.35	0.00	434,693.35	123,218.65
07 C0 14 01 26 00 01 1306 61 05 18	339,669.00	100,000.00	439,669.00	439,592.55	0.00	439,592.55	76.45
07 C0 14 01 26 00 01 1306 61 05 19	189,594.00	0.00	189,594.00	189,584.92	0.00	189,584.92	9.08
07 C0 14 01 26 00 01 1306 61 05 21	56,242.00	0.00	56,242.00	56,145.83	0.00	56,145.83	96.17
07 C0 14 01 26 00 01 1308 11 00 03	81,978.00	45,522.36	127,500.36	127,500.36	0.00	127,500.36	0.00
07 C0 14 01 26 00 01 1308 11 00 13	249,294.00	90,667.16	339,961.16	339,961.16	0.00	339,961.16	0.00
07 C0 14 01 26 00 01 1308 11 00 14	117,225.00	49,733.14	166,958.14	166,958.14	0.00	166,958.14	0.00
07 C0 14 01 26 00 01 1308 11 00 15	176,689.00	58,564.21	235,253.21	235,253.21	0.00	235,253.21	0.00
07 C0 14 01 26 00 01 1308 11 00 16	207,639.00	51,701.92	259,340.92	259,340.92	0.00	259,340.92	0.00
07 C0 14 01 26 00 01 1308 11 00 17	211,895.00	49,127.85	261,022.85	261,022.85	0.00	261,022.85	0.00
07 C0 14 01 26 00 01 1308 11 00 18	240,775.00	64,509.87	305,284.87	305,284.87	0.00	305,284.87	0.00
07 C0 14 01 26 00 01 1308 11 00 19	214,210.00	50,822.47	265,032.47	265,032.47	0.00	265,032.47	0.00
07 C0 14 01 26 00 01 1316 11 00 16	832,119.00	(832,119.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1319 11 00 03	170,017.00	171,291.17	341,308.17	341,308.17	0.00	341,308.17	0.00
07 C0 14 01 26 00 01 1319 11 00 13	598,942.00	224,299.05	823,241.05	823,241.05	0.00	823,241.05	0.00
07 C0 14 01 26 00 01 1319 11 00 14	289,292.00	217,447.47	506,739.47	506,739.47	0.00	506,739.47	0.00
07 C0 14 01 26 00 01 1319 11 00 15	120,891.00	237,083.22	357,974.22	357,974.22	0.00	357,974.22	0.00
07 C0 14 01 26 00 01 1319 11 00 16	502,983.00	205,179.97	708,162.97	708,162.97	0.00	708,162.97	0.00
07 C0 14 01 26 00 01 1319 11 00 17	379,954.00	177,361.57	557,315.57	557,315.57	0.00	557,315.57	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1319 11 00 18	554,442.00	153,561.34	708,003.34	708,003.34	0.00	708,003.34	0.00
07 C0 14 01 26 00 01 1319 11 00 19	523,289.00	164,261.76	687,550.76	687,550.76	0.00	687,550.76	0.00
07 C0 14 01 26 00 01 1322 11 00 03	10,526.00	(1,315.50)	9,210.50	9,210.50	0.00	9,210.50	0.00
07 C0 14 01 26 00 01 1322 11 00 13	63,592.00	(9,572.67)	54,019.33	54,019.33	0.00	54,019.33	0.00
07 C0 14 01 26 00 01 1322 11 00 14	271,907.00	26,562.61	298,469.61	298,469.61	0.00	298,469.61	0.00
07 C0 14 01 26 00 01 1322 11 00 15	356,338.00	41,282.35	397,620.35	397,620.35	0.00	397,620.35	0.00
07 C0 14 01 26 00 01 1322 11 00 16	264,919.00	42,171.26	307,090.26	307,090.26	0.00	307,090.26	0.00
07 C0 14 01 26 00 01 1322 11 00 17	370,205.00	42,952.01	413,157.01	413,157.01	0.00	413,157.01	0.00
07 C0 14 01 26 00 01 1322 11 00 18	183,208.00	29,877.85	213,085.85	213,085.85	0.00	213,085.85	0.00
07 C0 14 01 26 00 01 1322 11 00 19	100,631.00	14,920.23	115,551.23	115,551.23	0.00	115,551.23	0.00
07 C0 14 01 26 00 01 1401 11 01 03	129,683.00	12,673.01	142,356.01	142,356.01	0.00	142,356.01	0.00
07 C0 14 01 26 00 01 1401 11 01 13	479,324.00	46,855.18	526,179.18	526,179.18	0.00	526,179.18	0.00
07 C0 14 01 26 00 01 1401 11 01 14	209,591.00	20,493.76	230,084.76	230,084.76	0.00	230,084.76	0.00
07 C0 14 01 26 00 01 1401 11 01 15	229,601.00	22,438.85	252,039.85	252,039.85	0.00	252,039.85	0.00
07 C0 14 01 26 00 01 1401 11 01 16	535,749.00	52,381.19	588,130.19	588,130.19	0.00	588,130.19	0.00
07 C0 14 01 26 00 01 1401 11 01 17	223,323.00	21,827.65	245,150.65	245,150.65	0.00	245,150.65	0.00
07 C0 14 01 26 00 01 1401 11 01 18	193,089.00	18,891.57	211,980.57	211,980.57	0.00	211,980.57	0.00
07 C0 14 01 26 00 01 1401 11 01 19	403,770.00	39,475.31	443,245.31	443,245.31	0.00	443,245.31	0.00
07 C0 14 01 26 00 01 1401 11 03 03	60,501.00	(9,154.14)	51,346.86	51,346.86	0.00	51,346.86	0.00
07 C0 14 01 26 00 01 1401 11 03 13	243,428.00	(36,838.55)	206,589.45	206,589.45	0.00	206,589.45	0.00
07 C0 14 01 26 00 01 1401 11 03 14	118,690.00	(17,961.61)	100,728.39	100,728.39	0.00	100,728.39	0.00
07 C0 14 01 26 00 01 1401 11 03 15	186,754.00	(28,261.49)	158,492.51	158,492.51	0.00	158,492.51	0.00
07 C0 14 01 26 00 01 1401 11 03 16	186,748.00	(28,263.42)	158,484.58	158,484.58	0.00	158,484.58	0.00
07 C0 14 01 26 00 01 1401 11 03 17	251,101.00	(38,001.75)	213,099.25	213,099.25	0.00	213,099.25	0.00
07 C0 14 01 26 00 01 1401 11 03 18	305,217.00	(46,189.64)	259,027.36	259,027.36	0.00	259,027.36	0.00
07 C0 14 01 26 00 01 1401 11 03 19	243,328.00	(36,827.84)	206,500.16	206,500.16	0.00	206,500.16	0.00
07 C0 14 01 26 00 01 1401 61 05 13	3,315,308.00	0.00	3,315,308.00	0.00	0.00	0.00	3,315,308.00
07 C0 14 01 26 00 01 1401 61 05 14	437,656.00	0.00	437,656.00	0.00	0.00	0.00	437,656.00
07 C0 14 01 26 00 01 1401 61 05 15	134,203.00	0.00	134,203.00	0.00	0.00	0.00	134,203.00
07 C0 14 01 26 00 01 1401 61 05 16	577,724.00	0.00	577,724.00	0.00	0.00	0.00	577,724.00
07 C0 14 01 26 00 01 1401 61 05 17	525,454.00	0.00	525,454.00	0.00	0.00	0.00	525,454.00
07 C0 14 01 26 00 01 1401 61 05 18	389,770.00	0.00	389,770.00	0.00	0.00	0.00	389,770.00
07 C0 14 01 26 00 01 1401 61 05 19	217,559.00	0.00	217,559.00	0.00	0.00	0.00	217,559.00
07 C0 14 01 26 00 01 1401 61 05 21	64,538.00	0.00	64,538.00	0.00	0.00	0.00	64,538.00
07 C0 14 01 26 00 01 1403 11 01 03	50,856.00	(7,654.72)	43,201.28	43,201.28	0.00	43,201.28	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1403 11 01 13	187,970.00	(28,293.09)	159,676.91	159,676.91	0.00	159,676.91	0.00
07 C0 14 01 26 00 01 1403 11 01 14	82,192.00	(12,371.03)	69,820.97	69,820.97	0.00	69,820.97	0.00
07 C0 14 01 26 00 01 1403 11 01 15	90,040.00	(13,552.30)	76,487.70	76,487.70	0.00	76,487.70	0.00
07 C0 14 01 26 00 01 1403 11 01 16	210,098.00	(31,623.74)	178,474.26	178,474.26	0.00	178,474.26	0.00
07 C0 14 01 26 00 01 1403 11 01 17	87,578.00	(13,182.33)	74,395.67	74,395.67	0.00	74,395.67	0.00
07 C0 14 01 26 00 01 1403 11 01 18	75,721.00	(11,397.49)	64,323.51	64,323.51	0.00	64,323.51	0.00
07 C0 14 01 26 00 01 1403 11 01 19	158,341.00	(23,833.27)	134,507.73	134,507.73	0.00	134,507.73	0.00
07 C0 14 01 26 00 01 1403 11 03 03	44,815.00	(11,073.95)	33,741.05	33,741.05	0.00	33,741.05	0.00
07 C0 14 01 26 00 01 1403 11 03 13	180,317.00	(26,412.70)	153,904.30	153,904.30	0.00	153,904.30	0.00
07 C0 14 01 26 00 01 1403 11 03 14	87,919.00	(15,590.02)	72,328.98	72,328.98	0.00	72,328.98	0.00
07 C0 14 01 26 00 01 1403 11 03 15	138,336.00	(22,279.29)	116,056.71	116,056.71	0.00	116,056.71	0.00
07 C0 14 01 26 00 01 1403 11 03 16	138,332.00	(23,631.05)	114,700.95	114,700.95	0.00	114,700.95	0.00
07 C0 14 01 26 00 01 1403 11 03 17	186,000.00	(31,087.64)	154,912.36	154,912.36	0.00	154,912.36	0.00
07 C0 14 01 26 00 01 1403 11 03 18	226,087.00	(35,096.35)	190,990.65	190,990.65	0.00	190,990.65	0.00
07 C0 14 01 26 00 01 1403 11 03 19	180,243.00	(24,713.05)	155,529.95	155,529.95	0.00	155,529.95	0.00
07 C0 14 01 26 00 01 1403 61 05 13	1,300,121.00	(1,300,121.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1403 61 05 14	171,630.00	(171,630.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1403 61 05 15	52,629.00	(52,629.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1403 61 05 16	226,558.00	(226,558.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1403 61 05 17	206,061.00	(206,061.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1403 61 05 18	152,851.00	(152,851.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1403 61 05 19	83,317.00	(83,317.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1403 61 05 21	25,309.00	(25,309.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1404 11 00 03	56,464.00	(3,815.22)	52,648.78	52,648.78	0.00	52,648.78	0.00
07 C0 14 01 26 00 01 1404 11 00 13	219,761.00	(14,845.64)	204,915.36	204,915.36	0.00	204,915.36	0.00
07 C0 14 01 26 00 01 1404 11 00 14	82,003.00	(5,537.41)	76,465.59	76,465.59	0.00	76,465.59	0.00
07 C0 14 01 26 00 01 1404 11 00 15	105,141.00	(7,100.94)	98,040.06	98,040.06	0.00	98,040.06	0.00
07 C0 14 01 26 00 01 1404 11 00 16	216,182.00	(14,602.95)	201,579.05	201,579.05	0.00	201,579.05	0.00
07 C0 14 01 26 00 01 1404 11 00 17	135,423.00	(9,148.29)	126,274.71	126,274.71	0.00	126,274.71	0.00
07 C0 14 01 26 00 01 1404 11 00 18	156,095.00	(10,543.33)	145,551.67	145,551.67	0.00	145,551.67	0.00
07 C0 14 01 26 00 01 1404 11 00 19	213,609.00	(14,427.50)	199,181.50	199,181.50	0.00	199,181.50	0.00
07 C0 14 01 26 00 01 1407 11 00 03	5,504.00	(507.20)	4,996.80	4,996.80	0.00	4,996.80	0.00
07 C0 14 01 26 00 01 1407 11 00 13	22,178.00	(2,036.20)	20,141.80	20,141.80	0.00	20,141.80	0.00
07 C0 14 01 26 00 01 1407 11 00 14	9,227.00	(847.21)	8,379.79	8,379.79	0.00	8,379.79	0.00
07 C0 14 01 26 00 01 1407 11 00 15	12,789.00	(1,171.68)	11,617.32	11,617.32	0.00	11,617.32	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1407 11 00 16	19,749.00	(1,812.37)	17,936.63	17,936.63	0.00	17,936.63	0.00
07 C0 14 01 26 00 01 1407 11 00 17	16,188.00	(1,488.20)	14,699.80	14,699.80	0.00	14,699.80	0.00
07 C0 14 01 26 00 01 1407 11 00 18	18,131.00	(1,663.90)	16,467.10	16,467.10	0.00	16,467.10	0.00
07 C0 14 01 26 00 01 1407 11 00 19	20,235.00	(1,878.08)	18,356.92	18,356.92	0.00	18,356.92	0.00
07 C0 14 01 26 00 01 1501 11 00 03	92,340.00	(12,831.54)	79,508.46	79,508.46	0.00	79,508.46	0.00
07 C0 14 01 26 00 01 1501 11 00 13	352,260.00	(52,242.89)	300,017.11	300,017.11	0.00	300,017.11	0.00
07 C0 14 01 26 00 01 1501 11 00 14	167,580.00	(24,853.41)	142,726.59	142,726.59	0.00	142,726.59	0.00
07 C0 14 01 26 00 01 1501 11 00 15	242,820.00	(36,012.08)	206,807.92	206,807.92	0.00	206,807.92	0.00
07 C0 14 01 26 00 01 1501 11 00 16	297,540.00	(44,127.49)	253,412.51	253,412.51	0.00	253,412.51	0.00
07 C0 14 01 26 00 01 1501 11 00 17	287,280.00	(42,605.85)	244,674.15	244,674.15	0.00	244,674.15	0.00
07 C0 14 01 26 00 01 1501 11 00 18	324,900.00	(48,185.20)	276,714.80	276,714.80	0.00	276,714.80	0.00
07 C0 14 01 26 00 01 1501 11 00 19	314,640.00	(46,663.53)	267,976.47	267,976.47	0.00	267,976.47	0.00
07 C0 14 01 26 00 01 1506 11 00 03	48,436.00	(4,387.08)	44,048.92	44,048.92	0.00	44,048.92	0.00
07 C0 14 01 26 00 01 1506 11 00 13	299,993.00	39,774.29	339,767.29	339,767.29	0.00	339,767.29	0.00
07 C0 14 01 26 00 01 1506 11 00 14	100,371.00	(6,847.28)	93,523.72	93,523.72	0.00	93,523.72	0.00
07 C0 14 01 26 00 01 1506 11 00 15	172,892.00	194,656.08	367,548.08	367,548.08	0.00	367,548.08	0.00
07 C0 14 01 26 00 01 1506 11 00 16	181,790.00	(30,009.51)	151,780.49	151,780.49	0.00	151,780.49	0.00
07 C0 14 01 26 00 01 1506 11 00 17	221,271.00	358,052.32	579,323.32	579,323.32	0.00	579,323.32	0.00
07 C0 14 01 26 00 01 1506 11 00 18	214,773.00	19,418.23	234,191.23	234,191.23	0.00	234,191.23	0.00
07 C0 14 01 26 00 01 1506 11 00 19	224,167.00	(18,288.02)	205,878.98	205,878.98	0.00	205,878.98	0.00
07 C0 14 01 26 00 01 1506 11 00 31	0.00	14,231.25	14,231.25	14,231.25	0.00	14,231.25	0.00
07 C0 14 01 26 00 01 1507 11 00 03	411,437.00	65,371.40	476,808.40	476,808.40	0.00	476,808.40	0.00
07 C0 14 01 26 00 01 1507 11 00 13	1,304,571.00	(162,382.11)	1,142,188.89	1,142,188.89	0.00	1,142,188.89	0.00
07 C0 14 01 26 00 01 1507 11 00 14	548,994.00	(182,379.53)	366,614.47	366,614.47	0.00	366,614.47	0.00
07 C0 14 01 26 00 01 1507 11 00 15	903,816.00	(179,412.88)	724,403.12	724,403.12	0.00	724,403.12	0.00
07 C0 14 01 26 00 01 1507 11 00 16	1,122,712.00	(117,645.48)	1,005,066.52	1,005,066.52	0.00	1,005,066.52	0.00
07 C0 14 01 26 00 01 1507 11 00 17	1,058,405.00	81,981.66	1,140,386.66	1,140,386.66	0.00	1,140,386.66	0.00
07 C0 14 01 26 00 01 1507 11 00 18	1,091,768.00	80,470.50	1,172,238.50	1,172,238.50	0.00	1,172,238.50	0.00
07 C0 14 01 26 00 01 1507 11 00 19	1,065,535.00	180,278.36	1,245,813.36	1,245,813.36	0.00	1,245,813.36	0.00
07 C0 14 01 26 00 01 1507 11 64 03	50,316.00	(50,316.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1507 11 64 13	165,648.00	(165,648.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1507 11 64 14	38,315.00	(38,315.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1507 11 64 15	92,978.00	(92,978.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1507 11 64 16	138,600.00	(138,600.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1507 11 64 17	87,224.00	(87,224.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1507 11 64 18	139,367.00	(139,367.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1507 11 64 19	136,773.00	(136,773.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1508 11 00 03	38,269.00	(6,268.07)	32,000.93	32,000.93	0.00	32,000.93	0.00
07 C0 14 01 26 00 01 1508 11 00 13	147,315.00	(24,127.73)	123,187.27	123,187.27	0.00	123,187.27	0.00
07 C0 14 01 26 00 01 1508 11 00 14	68,044.00	(11,144.38)	56,899.62	56,899.62	0.00	56,899.62	0.00
07 C0 14 01 26 00 01 1508 11 00 15	91,350.00	(14,961.87)	76,388.13	76,388.13	0.00	76,388.13	0.00
07 C0 14 01 26 00 01 1508 11 00 16	139,372.00	(22,826.92)	116,545.08	116,545.08	0.00	116,545.08	0.00
07 C0 14 01 26 00 01 1508 11 00 17	109,431.00	(17,922.86)	91,508.14	91,508.14	0.00	91,508.14	0.00
07 C0 14 01 26 00 01 1508 11 00 18	120,723.00	(19,772.33)	100,950.67	100,950.67	0.00	100,950.67	0.00
07 C0 14 01 26 00 01 1508 11 00 19	135,434.00	(22,182.51)	113,251.49	113,251.49	0.00	113,251.49	0.00
07 C0 14 01 26 00 01 1508 61 05 13	520,048.00	(520,048.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1508 61 05 14	68,652.00	(68,652.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1508 61 05 15	21,051.00	(21,051.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1508 61 05 16	90,623.00	(90,623.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1508 61 05 17	82,424.00	(82,424.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1508 61 05 18	61,140.00	(61,140.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1508 61 05 19	34,127.00	(34,127.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1508 61 05 21	10,124.00	(10,124.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 1509 11 00 03	1,102,976.00	(180,462.00)	922,514.00	922,514.00	0.00	922,514.00	0.00
07 C0 14 01 26 00 01 1509 11 00 13	4,408,474.00	(878,021.47)	3,530,452.53	3,530,452.53	0.00	3,530,452.53	0.00
07 C0 14 01 26 00 01 1509 11 00 14	1,194,424.00	(616,626.63)	577,797.37	577,797.37	0.00	577,797.37	0.00
07 C0 14 01 26 00 01 1509 11 00 15	1,311,870.00	(555,761.84)	756,108.16	756,108.16	0.00	756,108.16	0.00
07 C0 14 01 26 00 01 1509 11 00 16	4,869,508.00	(1,864,038.23)	3,005,469.77	3,005,469.77	0.00	3,005,469.77	0.00
07 C0 14 01 26 00 01 1509 11 00 17	2,048,214.00	(888,034.50)	1,160,179.50	1,160,179.50	0.00	1,160,179.50	0.00
07 C0 14 01 26 00 01 1509 11 00 18	2,391,018.00	(791,487.50)	1,599,530.50	1,599,530.50	0.00	1,599,530.50	0.00
07 C0 14 01 26 00 01 1509 11 00 19	4,759,160.00	(1,831,252.22)	2,927,907.78	2,927,907.78	0.00	2,927,907.78	0.00
07 C0 14 01 26 00 01 1510 11 00 03	1,874.00	198.38	2,072.38	2,072.38	0.00	2,072.38	0.00
07 C0 14 01 26 00 01 1510 11 00 13	8,747.00	924.13	9,671.13	9,671.13	0.00	9,671.13	0.00
07 C0 14 01 26 00 01 1510 11 00 14	4,284.00	452.69	4,736.69	4,736.69	0.00	4,736.69	0.00
07 C0 14 01 26 00 01 1510 11 00 15	5,980.00	632.62	6,612.62	6,612.62	0.00	6,612.62	0.00
07 C0 14 01 26 00 01 1510 11 00 16	7,409.00	783.82	8,192.82	8,192.82	0.00	8,192.82	0.00
07 C0 14 01 26 00 01 1510 11 00 17	6,962.00	736.04	7,698.04	7,698.04	0.00	7,698.04	0.00
07 C0 14 01 26 00 01 1510 11 00 18	8,123.00	858.17	8,981.17	8,981.17	0.00	8,981.17	0.00
07 C0 14 01 26 00 01 1510 11 00 19	8,123.00	858.17	8,981.17	8,981.17	0.00	8,981.17	0.00
07 C0 14 01 26 00 01 1511 11 00 03	186,940.00	15,938.92	202,878.92	202,878.92	0.00	202,878.92	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1511 11 00 13	713,141.00	60,804.10	773,945.10	773,945.10	0.00	773,945.10	0.00
07 C0 14 01 26 00 01 1511 11 00 14	339,261.00	28,926.26	368,187.26	368,187.26	0.00	368,187.26	0.00
07 C0 14 01 26 00 01 1511 11 00 15	491,583.00	41,913.80	533,496.80	533,496.80	0.00	533,496.80	0.00
07 C0 14 01 26 00 01 1511 11 00 16	602,362.00	51,358.96	653,720.96	653,720.96	0.00	653,720.96	0.00
07 C0 14 01 26 00 01 1511 11 00 17	581,591.00	49,587.85	631,178.85	631,178.85	0.00	631,178.85	0.00
07 C0 14 01 26 00 01 1511 11 00 18	657,752.00	56,081.63	713,833.63	713,833.63	0.00	713,833.63	0.00
07 C0 14 01 26 00 01 1511 11 00 19	636,980.00	54,310.32	691,290.32	691,290.32	0.00	691,290.32	0.00
07 C0 14 01 26 00 01 1511 61 05 13	4,845,163.00	(3,950,173.00)	894,990.00	0.00	0.00	0.00	894,990.00
07 C0 14 01 26 00 01 1511 61 05 14	633,416.00	(570,074.00)	63,342.00	0.00	0.00	0.00	63,342.00
07 C0 14 01 26 00 01 1511 61 05 15	127,629.00	(114,866.00)	12,763.00	0.00	0.00	0.00	12,763.00
07 C0 14 01 26 00 01 1511 61 05 16	770,499.00	(693,449.00)	77,050.00	0.00	0.00	0.00	77,050.00
07 C0 14 01 26 00 01 1511 61 05 17	709,048.00	(638,143.00)	70,905.00	0.00	0.00	0.00	70,905.00
07 C0 14 01 26 00 01 1511 61 05 18	567,239.00	(510,515.00)	56,724.00	0.00	0.00	0.00	56,724.00
07 C0 14 01 26 00 01 1511 61 05 19	288,346.00	(259,511.00)	28,835.00	0.00	0.00	0.00	28,835.00
07 C0 14 01 26 00 01 1511 61 05 21	85,086.00	(76,577.00)	8,509.00	0.00	0.00	0.00	8,509.00
07 C0 14 01 26 00 01 1601 11 00 03	79,186.00	(9,017.62)	70,168.38	70,168.38	0.00	70,168.38	0.00
07 C0 14 01 26 00 01 1601 11 00 13	303,585.00	(34,572.01)	269,012.99	269,012.99	0.00	269,012.99	0.00
07 C0 14 01 26 00 01 1601 11 00 14	121,180.00	(13,801.61)	107,378.39	107,378.39	0.00	107,378.39	0.00
07 C0 14 01 26 00 01 1601 11 00 15	161,999.00	(18,448.47)	143,550.53	143,550.53	0.00	143,550.53	0.00
07 C0 14 01 26 00 01 1601 11 00 16	294,684.00	(33,559.51)	261,124.49	261,124.49	0.00	261,124.49	0.00
07 C0 14 01 26 00 01 1601 11 00 17	203,047.00	(31,459.55)	171,587.45	171,587.45	0.00	171,587.45	0.00
07 C0 14 01 26 00 01 1601 11 00 18	225,691.00	(35,660.85)	190,030.15	190,030.15	0.00	190,030.15	0.00
07 C0 14 01 26 00 01 1601 11 00 19	288,638.00	(41,662.67)	246,975.33	246,975.33	0.00	246,975.33	0.00
07 C0 14 01 26 00 01 1601 61 05 13	577,832.00	225,754.05	803,586.05	803,586.05	0.00	803,586.05	0.00
07 C0 14 01 26 00 01 1601 61 05 14	76,280.00	29,804.57	106,084.57	106,084.57	0.00	106,084.57	0.00
07 C0 14 01 26 00 01 1601 61 05 15	23,391.00	9,140.03	32,531.03	32,531.03	0.00	32,531.03	0.00
07 C0 14 01 26 00 01 1601 61 05 16	100,693.00	39,338.38	140,031.38	140,031.38	0.00	140,031.38	0.00
07 C0 14 01 26 00 01 1601 61 05 17	91,582.00	35,783.71	127,365.71	127,365.71	0.00	127,365.71	0.00
07 C0 14 01 26 00 01 1601 61 05 18	67,934.00	26,540.45	94,474.45	94,474.45	0.00	94,474.45	0.00
07 C0 14 01 26 00 01 1601 61 05 19	37,919.00	14,815.48	52,734.48	52,734.48	0.00	52,734.48	0.00
07 C0 14 01 26 00 01 1601 61 05 21	11,248.00	4,382.23	15,630.23	15,630.23	0.00	15,630.23	0.00
07 C0 14 01 26 10 01 1507 11 64 60	0.00	426,655.47	426,655.47	426,655.47	0.00	426,655.47	0.00
07 C0 14 01 26 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	528,688,319.00	12,324,173.63	541,012,492.63	529,787,269.61	0.00	529,787,269.61	11,225,223.02
07 C0 04 01 08 00 01 2101 10 00 01	17,000.00	0.00	17,000.00	17,000.00	0.00	17,000.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 2101 10 00 06	17,000.00	0.00	17,000.00	17,000.00	0.00	17,000.00	0.00
07 C0 04 01 08 00 01 2102 10 00 01	5,012.00	0.00	5,012.00	5,012.00	0.00	5,012.00	0.00
07 C0 04 01 08 00 01 2102 10 00 06	5,014.00	0.00	5,014.00	5,014.00	0.00	5,014.00	0.00
07 C0 04 01 08 00 01 2103 10 00 01	4,137.00	(299.44)	3,837.56	3,837.56	0.00	3,837.56	0.00
07 C0 04 01 08 00 01 2103 10 00 06	4,137.00	0.00	4,137.00	4,137.00	0.00	4,137.00	0.00
07 C0 04 01 08 00 01 2105 10 00 01	10,090.00	(5,461.77)	4,628.23	4,628.23	0.00	4,628.23	0.00
07 C0 04 01 08 00 01 2105 10 00 06	10,089.00	(5,684.17)	4,404.83	4,404.83	0.00	4,404.83	0.00
07 C0 04 01 08 00 01 2106 10 00 01	16,500.00	(9,850.51)	6,649.49	6,649.49	0.00	6,649.49	0.00
07 C0 04 01 08 00 01 2106 10 00 06	16,500.00	119,537.05	136,037.05	136,037.05	0.00	136,037.05	0.00
07 C0 04 01 08 00 01 2201 10 00 01	7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00	0.00
07 C0 04 01 08 00 01 2201 10 00 06	7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00	0.00
07 C0 04 01 08 00 01 2203 10 00 01	500.00	(226.59)	273.41	273.41	0.00	273.41	0.00
07 C0 04 01 08 00 01 2203 10 00 06	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 2302 10 00 01	8,500.00	0.00	8,500.00	8,500.00	0.00	8,500.00	0.00
07 C0 04 01 08 00 01 2302 10 00 06	8,500.00	0.00	8,500.00	8,500.00	0.00	8,500.00	0.00
07 C0 04 01 08 00 01 2303 10 00 01	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00
07 C0 04 01 08 00 01 2303 10 00 06	2,500.00	(317.24)	2,182.76	2,182.76	0.00	2,182.76	0.00
07 C0 04 01 08 00 01 2404 10 00 01	5,041.00	(3,761.49)	1,279.51	1,279.51	0.00	1,279.51	0.00
07 C0 04 01 08 00 01 2404 10 00 06	5,042.00	(4,873.00)	169.00	169.00	0.00	169.00	0.00
07 C0 04 01 08 00 01 2503 10 00 01	200.00	(20.00)	180.00	180.00	0.00	180.00	0.00
07 C0 04 01 08 00 01 2503 10 00 06	200.00	(20.00)	180.00	180.00	0.00	180.00	0.00
07 C0 04 01 08 00 01 2505 10 00 01	2,000.00	(300.00)	1,700.00	1,700.00	0.00	1,700.00	0.00
07 C0 04 01 08 00 01 2505 10 00 06	2,000.00	(300.00)	1,700.00	1,700.00	0.00	1,700.00	0.00
07 C0 04 01 08 00 01 2601 10 00 01	22,393.00	(15,798.92)	6,594.08	6,594.08	0.00	6,594.08	0.00
07 C0 04 01 08 00 01 2601 10 00 06	22,393.00	(15,784.92)	6,608.08	6,608.08	0.00	6,608.08	0.00
07 C0 04 01 08 00 01 2602 10 00 01	200.00	0.00	200.00	200.00	0.00	200.00	0.00
07 C0 04 01 08 00 01 2602 10 00 06	200.00	0.00	200.00	200.00	0.00	200.00	0.00
07 C0 04 01 08 00 01 2701 10 00 01	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 2701 10 00 06	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 2702 10 00 01	50,000.00	(29,800.42)	20,199.58	20,199.58	0.00	20,199.58	0.00
07 C0 04 01 08 10 01 2105 10 00 60	0.00	8,067.65	8,067.65	8,067.65	0.00	8,067.65	0.00
07 C0 04 01 08 10 01 2601 10 00 60	0.00	44,602.01	44,602.01	44,602.01	0.00	44,602.01	0.00
07 C0 05 02 11 00 01 2101 10 00 01	396,294.00	(227,981.39)	168,312.61	168,312.61	0.00	168,312.61	0.00
07 C0 05 02 11 00 01 2101 10 00 41	27,200.00	0.00	27,200.00	27,200.00	0.00	27,200.00	0.00
07 C0 05 02 11 00 01 2101 10 00 57	0.00	17,192.50	17,192.50	17,192.50	0.00	17,192.50	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 2102 10 00 01	50,835.00	(39,572.10)	11,262.90	11,262.90	0.00	11,262.90	0.00
07 C0 05 02 11 00 01 2102 10 00 41	8,019.00	0.00	8,019.00	8,019.00	0.00	8,019.00	0.00
07 C0 05 02 11 00 01 2103 10 00 01	43,468.00	(19,545.90)	23,922.10	23,922.10	0.00	23,922.10	0.00
07 C0 05 02 11 00 01 2103 10 00 41	6,619.00	(3,877.44)	2,741.56	2,741.56	0.00	2,741.56	0.00
07 C0 05 02 11 00 01 2105 10 00 01	352,106.00	(211,358.62)	140,747.38	140,747.38	0.00	140,747.38	0.00
07 C0 05 02 11 00 01 2105 10 00 41	16,143.00	(11,807.23)	4,335.77	4,335.77	0.00	4,335.77	0.00
07 C0 05 02 11 00 01 2105 10 00 57	0.00	38,525.00	38,525.00	38,525.00	0.00	38,525.00	0.00
07 C0 05 02 11 00 01 2106 10 00 01	569,259.00	(289,002.51)	280,256.49	280,256.49	0.00	280,256.49	0.00
07 C0 05 02 11 00 01 2106 10 00 41	26,400.00	(19,080.84)	7,319.16	7,319.16	0.00	7,319.16	0.00
07 C0 05 02 11 00 01 2201 10 00 01	144,998.00	(4,277.51)	140,720.49	140,720.49	0.00	140,720.49	0.00
07 C0 05 02 11 00 01 2201 10 00 41	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00
07 C0 05 02 11 00 01 2201 10 00 57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 2203 10 00 01	3,298.00	(71.76)	3,226.24	3,226.24	0.00	3,226.24	0.00
07 C0 05 02 11 00 01 2203 10 00 41	800.00	(183.80)	616.20	616.20	0.00	616.20	0.00
07 C0 05 02 11 00 01 2302 10 00 01	218,547.00	(87,709.60)	130,837.40	130,837.40	0.00	130,837.40	0.00
07 C0 05 02 11 00 01 2302 10 00 41	13,600.00	0.00	13,600.00	13,600.00	0.00	13,600.00	0.00
07 C0 05 02 11 00 01 2302 10 00 57	0.00	72,061.62	72,061.62	72,061.62	0.00	72,061.62	0.00
07 C0 05 02 11 00 01 2303 10 00 01	158,306.00	(1,303.33)	157,002.67	157,002.67	0.00	157,002.67	0.00
07 C0 05 02 11 00 01 2303 10 00 41	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00
07 C0 05 02 11 00 01 2401 10 00 01	139,322.00	(57,572.00)	81,750.00	81,750.00	0.00	81,750.00	0.00
07 C0 05 02 11 00 01 2402 10 00 01	29,125.00	(814.33)	28,310.67	28,310.67	0.00	28,310.67	0.00
07 C0 05 02 11 00 01 2403 10 00 01	12,017.00	(8,258.00)	3,759.00	3,759.00	0.00	3,759.00	0.00
07 C0 05 02 11 00 01 2404 10 00 01	102,228.00	(58,291.80)	43,936.20	43,936.20	0.00	43,936.20	0.00
07 C0 05 02 11 00 01 2404 10 00 41	8,067.00	(8,067.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 2404 10 00 57	0.00	30,550.61	30,550.61	30,550.61	0.00	30,550.61	0.00
07 C0 05 02 11 00 01 2503 10 00 01	20,719.00	(1,216.30)	19,502.70	19,502.70	0.00	19,502.70	0.00
07 C0 05 02 11 00 01 2503 10 00 41	320.00	(32.00)	288.00	288.00	0.00	288.00	0.00
07 C0 05 02 11 00 01 2504 10 00 01	3,149.00	(2,907.00)	242.00	242.00	0.00	242.00	0.00
07 C0 05 02 11 00 01 2505 10 00 01	37,513.00	(13,727.88)	23,785.12	23,785.12	0.00	23,785.12	0.00
07 C0 05 02 11 00 01 2505 10 00 41	3,200.00	(2,227.32)	972.68	972.68	0.00	972.68	0.00
07 C0 05 02 11 00 01 2505 10 00 57	0.00	11,808.28	11,808.28	11,808.28	0.00	11,808.28	0.00
07 C0 05 02 11 00 01 2601 10 00 01	806,442.00	(515,401.19)	291,040.81	291,040.81	0.00	291,040.81	0.00
07 C0 05 02 11 00 01 2601 10 00 41	35,829.00	(25,278.36)	10,550.64	10,550.64	0.00	10,550.64	0.00
07 C0 05 02 11 00 01 2601 10 00 57	0.00	83,973.99	83,973.99	83,973.99	0.00	83,973.99	0.00
07 C0 05 02 11 00 01 2602 10 00 01	14,576.00	(662.40)	13,913.60	13,913.60	0.00	13,913.60	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 2602 10 00 41	320.00	0.00	320.00	320.00	0.00	320.00	0.00
07 C0 05 02 11 00 01 2701 10 00 01	113,620.00	(113,620.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 2701 10 00 41	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 2702 10 00 01	102,022.00	(70,069.09)	31,952.91	31,952.91	0.00	31,952.91	0.00
07 C0 05 02 11 00 01 2703 10 00 01	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 10 01 2105 10 00 60	0.00	53,613.35	53,613.35	53,613.35	0.00	53,613.35	0.00
07 C0 05 02 11 10 01 2601 10 00 60	0.00	420,262.25	420,262.25	420,262.25	0.00	420,262.25	0.00
07 C0 05 02 11 10 01 2701 10 00 60	0.00	63,592.77	63,592.77	63,592.77	0.00	63,592.77	0.00
07 C0 05 02 11 10 01 2702 10 00 60	0.00	9,633.99	9,633.99	9,633.99	0.00	9,633.99	0.00
07 C0 06 01 13 04 01 2101 10 00 01	208,675.00	(8,573.01)	200,101.99	200,101.99	0.00	200,101.99	0.00
07 C0 06 01 13 04 01 2102 10 00 01	4,802.00	(317.00)	4,485.00	4,485.00	0.00	4,485.00	0.00
07 C0 06 01 13 04 01 2103 10 00 01	7,900.00	(190.60)	7,709.40	7,709.40	0.00	7,709.40	0.00
07 C0 06 01 13 04 01 2105 10 00 01	349,395.00	(221,478.64)	127,916.36	127,916.36	0.00	127,916.36	0.00
07 C0 06 01 13 04 01 2106 10 00 01	263,114.00	(172,648.10)	90,465.90	90,465.90	0.00	90,465.90	0.00
07 C0 06 01 13 04 01 2201 10 00 01	83,223.00	(76.00)	83,147.00	83,147.00	0.00	83,147.00	0.00
07 C0 06 01 13 04 01 2302 10 00 01	168,293.00	(35,280.05)	133,012.95	133,012.95	0.00	133,012.95	0.00
07 C0 06 01 13 04 01 2302 10 00 06	0.00	2,349.51	2,349.51	2,349.51	0.00	2,349.51	0.00
07 C0 06 01 13 04 01 2303 10 00 01	30,763.00	(30,763.00)	0.00	0.00	0.00	0.00	0.00
07 C0 06 01 13 04 01 2401 10 00 01	95,006.00	(46,298.53)	48,707.47	48,707.47	0.00	48,707.47	0.00
07 C0 06 01 13 04 01 2401 60 00 01	0.00	8,061.00	8,061.00	8,061.00	0.00	8,061.00	0.00
07 C0 06 01 13 04 01 2401 60 00 06	0.00	58,020.00	58,020.00	58,020.00	0.00	58,020.00	0.00
07 C0 06 01 13 04 01 2402 10 00 01	41,105.00	(32,300.00)	8,805.00	8,805.00	0.00	8,805.00	0.00
07 C0 06 01 13 04 01 2402 10 00 06	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00
07 C0 06 01 13 04 01 2404 10 00 01	66,602.00	(51,308.12)	15,293.88	15,293.88	0.00	15,293.88	0.00
07 C0 06 01 13 04 01 2404 10 00 06	0.00	51,052.22	51,052.22	51,052.22	0.00	51,052.22	0.00
07 C0 06 01 13 04 01 2503 10 00 01	28,465.00	(7,537.37)	20,927.63	20,927.63	0.00	20,927.63	0.00
07 C0 06 01 13 04 01 2504 10 00 01	4,612.00	(4,612.00)	0.00	0.00	0.00	0.00	0.00
07 C0 06 01 13 04 01 2505 10 00 01	36,187.00	(26,187.00)	10,000.00	10,000.00	0.00	10,000.00	0.00
07 C0 06 01 13 04 01 2505 10 00 06	0.00	25,869.86	25,869.86	25,869.86	0.00	25,869.86	0.00
07 C0 06 01 13 04 01 2601 10 00 01	870,229.00	(553,604.01)	316,624.99	316,624.99	0.00	316,624.99	0.00
07 C0 06 01 13 04 01 2602 10 00 01	19,468.00	0.00	19,468.00	19,468.00	0.00	19,468.00	0.00
07 C0 06 01 13 04 01 2701 10 00 01	128,763.00	(128,763.00)	0.00	0.00	0.00	0.00	0.00
07 C0 06 01 13 04 01 2702 10 00 01	88,954.00	(53,017.32)	35,936.68	35,936.68	0.00	35,936.68	0.00
07 C0 06 01 13 10 01 2105 10 00 60	0.00	73,429.30	73,429.30	73,429.30	0.00	73,429.30	0.00
07 C0 06 01 13 10 01 2601 10 00 60	0.00	401,871.52	401,871.52	401,871.52	0.00	401,871.52	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 01 13 10 01 2701 10 00 60	0.00	126,668.29	126,668.29	126,668.29	0.00	126,668.29	0.00
07 C0 06 01 13 10 01 2702 10 00 60	0.00	26,688.04	26,688.04	26,688.04	0.00	26,688.04	0.00
07 C0 07 01 14 00 01 2404 60 00 01	0.00	19,923.75	19,923.75	19,923.75	0.00	19,923.75	0.00
07 C0 12 01 20 00 01 2101 10 00 05	56,300.00	(48,409.43)	7,890.57	7,890.57	0.00	7,890.57	0.00
07 C0 12 01 20 00 01 2102 10 00 05	11,353.00	(11,068.25)	284.75	284.75	0.00	284.75	0.00
07 C0 12 01 20 00 01 2103 10 00 05	4,903.00	(3,423.47)	1,479.53	1,479.53	0.00	1,479.53	0.00
07 C0 12 01 20 00 01 2105 10 00 05	32,223.00	(23,272.86)	8,950.14	8,950.14	0.00	8,950.14	0.00
07 C0 12 01 20 00 01 2105 10 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 2106 10 00 05	41,240.00	(20,971.49)	20,268.51	20,268.51	0.00	20,268.51	0.00
07 C0 12 01 20 00 01 2201 10 00 05	284,152.00	(151,265.13)	132,886.87	132,886.87	0.00	132,886.87	0.00
07 C0 12 01 20 00 01 2302 10 00 05	3,000,000.00	6,119,841.10	9,119,841.10	9,119,841.10	0.00	9,119,841.10	0.00
07 C0 12 01 20 00 01 2302 10 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 2303 10 00 05	13,422.00	(4,136.58)	9,285.42	9,285.42	0.00	9,285.42	0.00
07 C0 12 01 20 00 01 2401 10 00 05	354,965.00	236,180.64	591,145.64	591,145.64	0.00	591,145.64	0.00
07 C0 12 01 20 00 01 2401 10 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 2402 10 00 05	76,261.00	1,478,367.34	1,554,628.34	1,554,628.34	0.00	1,554,628.34	0.00
07 C0 12 01 20 00 01 2402 10 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 2404 10 00 05	121,332.00	1,122,992.42	1,244,324.42	1,244,324.42	0.00	1,244,324.42	0.00
07 C0 12 01 20 00 01 2404 10 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 2501 10 00 05	25,211.00	(10,491.00)	14,720.00	14,720.00	0.00	14,720.00	0.00
07 C0 12 01 20 00 01 2501 10 00 12	0.00	11,500.00	11,500.00	11,500.00	0.00	11,500.00	0.00
07 C0 12 01 20 00 01 2503 10 00 05	37,742.00	(37,332.50)	409.50	409.50	0.00	409.50	0.00
07 C0 12 01 20 00 01 2504 10 00 05	5,053.00	(5,053.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 2505 10 00 05	35,000.00	(35,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 2506 10 00 05	26,735,113.00	64,858,619.11	91,593,732.11	91,593,732.11	0.00	91,593,732.11	0.00
07 C0 12 01 20 00 01 2506 10 00 12	0.00	1,398,933.73	1,398,933.73	1,398,933.73	0.00	1,398,933.73	0.00
07 C0 12 01 20 00 01 2601 10 00 05	10,186,688.00	14,428,940.22	24,615,628.22	24,615,628.22	0.00	24,615,628.22	0.00
07 C0 12 01 20 00 01 2602 10 00 05	340,211.00	227,135.52	567,346.52	567,346.52	0.00	567,346.52	0.00
07 C0 12 01 20 00 01 2701 10 00 05	426,780.00	(426,780.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 2702 10 00 05	198,811.00	(163,114.29)	35,696.71	35,696.71	0.00	35,696.71	0.00
07 C0 12 01 20 00 01 2801 10 00 05	871,668.00	(60,609.03)	811,058.97	811,058.97	0.00	811,058.97	0.00
07 C0 12 01 20 00 01 2801 10 00 12	0.00	59,243.20	59,243.20	59,243.20	0.00	59,243.20	0.00
07 C0 12 01 20 10 01 2701 10 00 60	0.00	426,779.92	426,779.92	426,779.92	0.00	426,779.92	0.00
07 C0 12 01 20 10 01 2702 10 00 60	0.00	62,977.28	62,977.28	62,977.28	0.00	62,977.28	0.00
07 C0 13 01 22 00 01 2101 10 00 02	89,934.00	(76,194.54)	13,739.46	13,739.46	0.00	13,739.46	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2101 10 00 04	67,845.00	(6,006.91)	61,838.09	61,838.09	0.00	61,838.09	0.00
07 C0 13 01 22 00 01 2101 60 00 02	10,283.00	(9,674.80)	608.20	608.20	0.00	608.20	0.00
07 C0 13 01 22 00 01 2101 60 00 03	1,994.00	(1,718.41)	275.59	275.59	0.00	275.59	0.00
07 C0 13 01 22 00 01 2101 60 00 04	1,994.00	(1,371.83)	622.17	622.17	0.00	622.17	0.00
07 C0 13 01 22 00 01 2101 60 00 05	3,655.00	(3,155.00)	500.00	500.00	0.00	500.00	0.00
07 C0 13 01 22 00 01 2101 60 00 06	3,655.00	(3,655.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2101 60 00 07	4,985.00	(4,985.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2101 60 00 08	665.00	(591.80)	73.20	73.20	0.00	73.20	0.00
07 C0 13 01 22 00 01 2101 60 00 09	38,584.00	(10,918.73)	27,665.27	27,665.27	0.00	27,665.27	0.00
07 C0 13 01 22 00 01 2101 60 00 10	149,731.00	(48,166.82)	101,564.18	101,564.18	0.00	101,564.18	0.00
07 C0 13 01 22 00 01 2101 60 00 20	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2101 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2101 60 51 10	22,375.00	(12,510.47)	9,864.53	9,864.53	0.00	9,864.53	0.00
07 C0 13 01 22 00 01 2102 10 00 02	2,070.00	(1,347.64)	722.36	722.36	0.00	722.36	0.00
07 C0 13 01 22 00 01 2102 10 00 04	1,561.00	(1,216.00)	345.00	345.00	0.00	345.00	0.00
07 C0 13 01 22 00 01 2102 60 00 02	5,561.00	(5,548.60)	12.40	12.40	0.00	12.40	0.00
07 C0 13 01 22 00 01 2102 60 00 03	5,358.00	(5,358.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2102 60 00 04	5,358.00	(5,358.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2102 60 00 05	3,827.00	(3,791.59)	35.41	35.41	0.00	35.41	0.00
07 C0 13 01 22 00 01 2102 60 00 06	3,827.00	(3,827.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2102 60 00 07	2,194.00	(2,194.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2102 60 00 08	3,521.00	(3,521.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2102 60 00 09	61,626.00	(58,491.41)	3,134.59	3,134.59	0.00	3,134.59	0.00
07 C0 13 01 22 00 01 2102 60 00 10	146,843.00	(132,284.92)	14,558.08	14,558.08	0.00	14,558.08	0.00
07 C0 13 01 22 00 01 2103 10 00 02	3,405.00	(2,898.00)	507.00	507.00	0.00	507.00	0.00
07 C0 13 01 22 00 01 2103 10 00 04	2,568.00	(146.00)	2,422.00	2,422.00	0.00	2,422.00	0.00
07 C0 13 01 22 00 01 2103 60 00 02	2,644.00	(2,644.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2103 60 00 05	1,446.00	(972.01)	473.99	473.99	0.00	473.99	0.00
07 C0 13 01 22 00 01 2103 60 00 06	1,446.00	(1,068.40)	377.60	377.60	0.00	377.60	0.00
07 C0 13 01 22 00 01 2103 60 00 09	35,368.00	(9,390.74)	25,977.26	25,977.26	0.00	25,977.26	0.00
07 C0 13 01 22 00 01 2103 60 00 10	3,826.00	(2,854.16)	971.84	971.84	0.00	971.84	0.00
07 C0 13 01 22 00 01 2103 60 51 09	0.00	11,937.00	11,937.00	11,937.00	0.00	11,937.00	0.00
07 C0 13 01 22 00 01 2105 10 00 02	150,581.00	(110,048.66)	40,532.34	40,532.34	0.00	40,532.34	0.00
07 C0 13 01 22 00 01 2105 10 00 04	113,596.00	(63,085.83)	50,510.17	50,510.17	0.00	50,510.17	0.00
07 C0 13 01 22 00 01 2105 10 00 28	0.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2105 60 00 05	222,835.00	(158,243.52)	64,591.48	64,591.48	0.00	64,591.48	0.00
07 C0 13 01 22 00 01 2105 60 00 08	1,456.00	(764.94)	691.06	691.06	0.00	691.06	0.00
07 C0 13 01 22 00 01 2105 60 00 09	12,256.00	(7,664.73)	4,591.27	4,591.27	0.00	4,591.27	0.00
07 C0 13 01 22 00 01 2105 60 00 10	1,682.00	(1,000.24)	681.76	681.76	0.00	681.76	0.00
07 C0 13 01 22 00 01 2105 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2106 10 00 02	113,396.00	(75,537.78)	37,858.22	37,858.22	0.00	37,858.22	0.00
07 C0 13 01 22 00 01 2106 10 00 04	85,544.00	(76,049.37)	9,494.63	9,494.63	0.00	9,494.63	0.00
07 C0 13 01 22 00 01 2106 60 00 02	9,329.00	(6,569.00)	2,760.00	2,760.00	0.00	2,760.00	0.00
07 C0 13 01 22 00 01 2106 60 00 03	1,645.00	0.00	1,645.00	1,645.00	0.00	1,645.00	0.00
07 C0 13 01 22 00 01 2106 60 00 04	1,645.00	(145.00)	1,500.00	1,500.00	0.00	1,500.00	0.00
07 C0 13 01 22 00 01 2106 60 00 05	8,971.00	(5,869.00)	3,102.00	3,102.00	0.00	3,102.00	0.00
07 C0 13 01 22 00 01 2106 60 00 06	8,971.00	(8,971.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2106 60 00 07	2,308.00	(500.00)	1,808.00	1,808.00	0.00	1,808.00	0.00
07 C0 13 01 22 00 01 2106 60 00 08	16,154.00	(16,154.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2106 60 00 09	135,918.00	(2,807.39)	133,110.61	133,110.61	0.00	133,110.61	0.00
07 C0 13 01 22 00 01 2106 60 00 10	31,449.00	(30,085.00)	1,364.00	1,364.00	0.00	1,364.00	0.00
07 C0 13 01 22 00 01 2106 60 51 09	0.00	4,954.78	4,954.78	4,954.78	0.00	4,954.78	0.00
07 C0 13 01 22 00 01 2201 10 00 02	35,867.00	0.00	35,867.00	35,867.00	0.00	35,867.00	0.00
07 C0 13 01 22 00 01 2201 10 00 04	27,058.00	(4,110.24)	22,947.76	22,947.76	0.00	22,947.76	0.00
07 C0 13 01 22 00 01 2201 60 00 02	14,552.00	(10,812.86)	3,739.14	3,739.14	0.00	3,739.14	0.00
07 C0 13 01 22 00 01 2201 60 00 05	2,667.00	(2,167.00)	500.00	500.00	0.00	500.00	0.00
07 C0 13 01 22 00 01 2201 60 00 06	2,667.00	(2,667.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2201 60 00 09	14,785.00	(8,707.82)	6,077.18	6,077.18	0.00	6,077.18	0.00
07 C0 13 01 22 00 01 2201 60 00 10	63,304.00	(20,778.66)	42,525.34	42,525.34	0.00	42,525.34	0.00
07 C0 13 01 22 00 01 2202 60 51 10	0.00	86,441.20	86,441.20	86,441.20	0.00	86,441.20	0.00
07 C0 13 01 22 00 01 2203 60 00 10	1,660.00	(1,660.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2302 10 00 02	72,530.00	(53,079.22)	19,450.78	19,450.78	0.00	19,450.78	0.00
07 C0 13 01 22 00 01 2302 10 00 04	54,716.00	(19,461.25)	35,254.75	35,254.75	0.00	35,254.75	0.00
07 C0 13 01 22 00 01 2302 10 00 28	0.00	18,327.25	18,327.25	18,327.25	0.00	18,327.25	0.00
07 C0 13 01 22 00 01 2302 60 00 02	63,322.00	(51,944.41)	11,377.59	11,377.59	0.00	11,377.59	0.00
07 C0 13 01 22 00 01 2302 60 00 03	7,966.00	(6,857.80)	1,108.20	1,108.20	0.00	1,108.20	0.00
07 C0 13 01 22 00 01 2302 60 00 04	7,178.00	(5,345.94)	1,832.06	1,832.06	0.00	1,832.06	0.00
07 C0 13 01 22 00 01 2302 60 00 06	223,574.00	(189,488.93)	34,085.07	34,085.07	0.00	34,085.07	0.00
07 C0 13 01 22 00 01 2302 60 00 07	71,316.00	(23,184.45)	48,131.55	48,131.55	0.00	48,131.55	0.00
07 C0 13 01 22 00 01 2302 60 00 08	114,700.00	(26,221.07)	88,478.93	88,478.93	0.00	88,478.93	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2302 60 00 09	597,230.00	(14,057.60)	583,172.40	583,172.40	0.00	583,172.40	0.00
07 C0 13 01 22 00 01 2302 60 00 10	1,936,355.00	(1,165,000.99)	771,354.01	771,354.01	0.00	771,354.01	0.00
07 C0 13 01 22 00 01 2302 60 00 20	1,381.00	(1,381.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2302 60 00 21	117,181.00	(27,221.83)	89,959.17	89,959.17	0.00	89,959.17	0.00
07 C0 13 01 22 00 01 2302 60 00 28	0.00	8,595.10	8,595.10	8,595.10	0.00	8,595.10	0.00
07 C0 13 01 22 00 01 2302 60 51 09	0.00	2,820.95	2,820.95	2,820.95	0.00	2,820.95	0.00
07 C0 13 01 22 00 01 2302 60 51 10	60,697.00	18,111.60	78,808.60	78,808.60	0.00	78,808.60	0.00
07 C0 13 01 22 00 01 2303 10 00 02	13,258.00	(1,458.50)	11,799.50	11,799.50	0.00	11,799.50	0.00
07 C0 13 01 22 00 01 2303 10 00 04	10,002.00	(8,027.25)	1,974.75	1,974.75	0.00	1,974.75	0.00
07 C0 13 01 22 00 01 2303 60 00 02	14,300.00	(9,935.00)	4,365.00	4,365.00	0.00	4,365.00	0.00
07 C0 13 01 22 00 01 2303 60 00 03	7,100.00	(1,462.85)	5,637.15	5,637.15	0.00	5,637.15	0.00
07 C0 13 01 22 00 01 2303 60 00 04	7,100.00	(3,220.00)	3,880.00	3,880.00	0.00	3,880.00	0.00
07 C0 13 01 22 00 01 2303 60 00 05	18,620.00	(1,431.26)	17,188.74	17,188.74	0.00	17,188.74	0.00
07 C0 13 01 22 00 01 2303 60 00 06	18,620.00	(558.60)	18,061.40	18,061.40	0.00	18,061.40	0.00
07 C0 13 01 22 00 01 2303 60 00 08	14,200.00	(7,410.00)	6,790.00	6,790.00	0.00	6,790.00	0.00
07 C0 13 01 22 00 01 2303 60 00 09	204,608.00	(6,138.24)	198,469.76	198,469.76	0.00	198,469.76	0.00
07 C0 13 01 22 00 01 2303 60 00 10	15,340.00	(694.33)	14,645.67	14,645.67	0.00	14,645.67	0.00
07 C0 13 01 22 00 01 2303 60 51 09	0.00	7,774.00	7,774.00	7,774.00	0.00	7,774.00	0.00
07 C0 13 01 22 00 01 2401 10 00 02	40,945.00	(28,084.36)	12,860.64	12,860.64	0.00	12,860.64	0.00
07 C0 13 01 22 00 01 2401 10 00 04	30,888.00	(30,888.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2401 60 00 02	12,733,200.00	18,856,411.99	31,589,611.99	31,589,611.99	0.00	31,589,611.99	0.00
07 C0 13 01 22 00 01 2401 60 00 03	77,109.00	(24,182.11)	52,926.89	52,926.89	0.00	52,926.89	0.00
07 C0 13 01 22 00 01 2401 60 00 04	72,109.00	(889.50)	71,219.50	71,219.50	0.00	71,219.50	0.00
07 C0 13 01 22 00 01 2401 60 00 05	90,039.00	(81,414.00)	8,625.00	8,625.00	0.00	8,625.00	0.00
07 C0 13 01 22 00 01 2401 60 00 06	811,093.00	(218,185.51)	592,907.49	592,907.49	0.00	592,907.49	0.00
07 C0 13 01 22 00 01 2401 60 00 07	374,972.00	(53,904.95)	321,067.05	321,067.05	0.00	321,067.05	0.00
07 C0 13 01 22 00 01 2401 60 00 08	501,648.00	(62,047.15)	439,600.85	439,600.85	0.00	439,600.85	0.00
07 C0 13 01 22 00 01 2401 60 00 09	358,556.00	22,789.49	381,345.49	381,345.49	0.00	381,345.49	0.00
07 C0 13 01 22 00 01 2401 60 00 10	318,614.00	(179,306.25)	139,307.75	139,307.75	0.00	139,307.75	0.00
07 C0 13 01 22 00 01 2401 60 00 20	83,760.00	(26,884.76)	56,875.24	56,875.24	0.00	56,875.24	0.00
07 C0 13 01 22 00 01 2401 60 00 21	2,000,000.00	1,491,102.51	3,491,102.51	3,491,102.51	0.00	3,491,102.51	0.00
07 C0 13 01 22 00 01 2401 60 14 02	0.00	55,676,720.92	55,676,720.92	55,676,720.92	0.00	55,676,720.92	0.00
07 C0 13 01 22 00 01 2401 60 16 02	7,012,438.00	25,478,810.02	32,491,248.02	32,491,248.02	0.00	32,491,248.02	0.00
07 C0 13 01 22 00 01 2401 60 51 09	0.00	2,564.15	2,564.15	2,564.15	0.00	2,564.15	0.00
07 C0 13 01 22 00 01 2401 60 51 10	135,275.00	682,419.30	817,694.30	817,694.30	0.00	817,694.30	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2402 10 00 02	17,715.00	(3,024.33)	14,690.67	14,690.67	0.00	14,690.67	0.00
07 C0 13 01 22 00 01 2402 10 00 04	13,364.00	(13,062.12)	301.88	301.88	0.00	301.88	0.00
07 C0 13 01 22 00 01 2402 10 00 28	0.00	11,899.88	11,899.88	11,899.88	0.00	11,899.88	0.00
07 C0 13 01 22 00 01 2402 60 00 02	291,000.00	(44,781.26)	246,218.74	246,218.74	0.00	246,218.74	0.00
07 C0 13 01 22 00 01 2402 60 00 03	15,462.00	(375.61)	15,086.39	15,086.39	0.00	15,086.39	0.00
07 C0 13 01 22 00 01 2402 60 00 04	10,463.00	(274.41)	10,188.59	10,188.59	0.00	10,188.59	0.00
07 C0 13 01 22 00 01 2402 60 00 05	554,750.00	(277,891.15)	276,858.85	276,858.85	0.00	276,858.85	0.00
07 C0 13 01 22 00 01 2402 60 00 07	11,825.00	(797.07)	11,027.93	11,027.93	0.00	11,027.93	0.00
07 C0 13 01 22 00 01 2402 60 00 08	138,953.00	(4,248.09)	134,704.91	134,704.91	0.00	134,704.91	0.00
07 C0 13 01 22 00 01 2402 60 00 09	823,482.00	1,323,819.79	2,147,301.79	2,147,301.79	0.00	2,147,301.79	0.00
07 C0 13 01 22 00 01 2402 60 00 10	80,000.00	(6,663.67)	73,336.33	73,336.33	0.00	73,336.33	0.00
07 C0 13 01 22 00 01 2402 60 00 21	8,691.00	(3,202.05)	5,488.95	5,488.95	0.00	5,488.95	0.00
07 C0 13 01 22 00 01 2402 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2402 60 14 09	0.00	476,606.00	476,606.00	476,606.00	0.00	476,606.00	0.00
07 C0 13 01 22 00 01 2402 60 51 10	0.00	735,549.45	735,549.45	735,549.45	0.00	735,549.45	0.00
07 C0 13 01 22 00 01 2403 60 00 05	41,615.00	(77.00)	41,538.00	41,538.00	0.00	41,538.00	0.00
07 C0 13 01 22 00 01 2403 60 00 06	166,460.00	(7,975.05)	158,484.95	158,484.95	0.00	158,484.95	0.00
07 C0 13 01 22 00 01 2403 60 00 09	4,200.00	(2,201.30)	1,998.70	1,998.70	0.00	1,998.70	0.00
07 C0 13 01 22 00 01 2403 60 00 10	20,000.00	586,038.00	606,038.00	606,038.00	0.00	606,038.00	0.00
07 C0 13 01 22 00 01 2403 60 51 10	0.00	75,000.00	75,000.00	75,000.00	0.00	75,000.00	0.00
07 C0 13 01 22 00 01 2404 10 00 02	28,704.00	(17,883.05)	10,820.95	10,820.95	0.00	10,820.95	0.00
07 C0 13 01 22 00 01 2404 10 00 04	21,654.00	(21,654.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2404 10 00 28	0.00	19,986.38	19,986.38	19,986.38	0.00	19,986.38	0.00
07 C0 13 01 22 00 01 2404 60 00 02	20,000.00	(12,880.23)	7,119.77	7,119.77	0.00	7,119.77	0.00
07 C0 13 01 22 00 01 2404 60 00 05	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2404 60 00 07	9,200.00	(8,516.10)	683.90	683.90	0.00	683.90	0.00
07 C0 13 01 22 00 01 2404 60 00 09	7,380,916.00	2,410,484.29	9,791,400.29	9,791,400.29	0.00	9,791,400.29	0.00
07 C0 13 01 22 00 01 2404 60 00 10	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2404 60 00 28	0.00	28,554.50	28,554.50	28,554.50	0.00	28,554.50	0.00
07 C0 13 01 22 00 01 2404 60 14 09	0.00	4,935,459.83	4,935,459.83	4,935,459.83	0.00	4,935,459.83	0.00
07 C0 13 01 22 00 01 2404 60 51 09	0.00	2,574.16	2,574.16	2,574.16	0.00	2,574.16	0.00
07 C0 13 01 22 00 01 2404 60 51 10	0.00	97,132.72	97,132.72	97,132.72	0.00	97,132.72	0.00
07 C0 13 01 22 00 01 2502 60 00 10	68,984.00	(1,318.00)	67,666.00	67,666.00	0.00	67,666.00	0.00
07 C0 13 01 22 00 01 2502 60 00 20	27,802.00	(2,104.00)	25,698.00	25,698.00	0.00	25,698.00	0.00
07 C0 13 01 22 00 01 2503 10 00 02	12,268.00	(12,268.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2503 10 00 04	9,254.00	0.00	9,254.00	9,254.00	0.00	9,254.00	0.00
07 C0 13 01 22 00 01 2503 60 00 08	859.00	(859.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2503 60 00 09	933.00	(10.00)	923.00	923.00	0.00	923.00	0.00
07 C0 13 01 22 00 01 2503 60 00 10	17,379.00	(17,379.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2504 10 00 02	1,988.00	(1,988.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2504 10 00 04	1,499.00	(1,499.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2504 60 00 10	12,568.00	(12,568.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2505 10 00 02	15,596.00	(14,364.25)	1,231.75	1,231.75	0.00	1,231.75	0.00
07 C0 13 01 22 00 01 2505 10 00 04	11,765.00	(756.00)	11,009.00	11,009.00	0.00	11,009.00	0.00
07 C0 13 01 22 00 01 2505 60 00 02	4,915.00	(1,757.95)	3,157.05	3,157.05	0.00	3,157.05	0.00
07 C0 13 01 22 00 01 2505 60 00 05	3,686.00	0.00	3,686.00	3,686.00	0.00	3,686.00	0.00
07 C0 13 01 22 00 01 2505 60 00 06	3,686.00	(1,460.00)	2,226.00	2,226.00	0.00	2,226.00	0.00
07 C0 13 01 22 00 01 2505 60 00 08	2,458.00	0.00	2,458.00	2,458.00	0.00	2,458.00	0.00
07 C0 13 01 22 00 01 2505 60 00 09	17,000.00	(14,395.48)	2,604.52	2,604.52	0.00	2,604.52	0.00
07 C0 13 01 22 00 01 2505 60 00 10	61,661.00	(32,198.40)	29,462.60	29,462.60	0.00	29,462.60	0.00
07 C0 13 01 22 00 01 2505 60 00 20	52,400.00	(52,400.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2505 60 00 21	19,435.00	(8,671.00)	10,764.00	10,764.00	0.00	10,764.00	0.00
07 C0 13 01 22 00 01 2506 60 00 10	900,000.00	(246,206.60)	653,793.40	653,793.40	0.00	653,793.40	0.00
07 C0 13 01 22 00 01 2506 60 00 20	154,660.00	(135.00)	154,525.00	154,525.00	0.00	154,525.00	0.00
07 C0 13 01 22 00 01 2506 60 00 28	0.00	1,091,066.90	1,091,066.90	1,091,066.90	0.00	1,091,066.90	0.00
07 C0 13 01 22 00 01 2601 10 00 02	35,402.00	(24,659.47)	10,742.53	10,742.53	0.00	10,742.53	0.00
07 C0 13 01 22 00 01 2601 10 00 04	282,931.00	(179,989.12)	102,941.88	102,941.88	0.00	102,941.88	0.00
07 C0 13 01 22 00 01 2601 60 00 02	830,000.00	(562,262.11)	267,737.89	267,737.89	0.00	267,737.89	0.00
07 C0 13 01 22 00 01 2601 60 00 04	26,813.00	(14,453.20)	12,359.80	12,359.80	0.00	12,359.80	0.00
07 C0 13 01 22 00 01 2601 60 00 05	55,172.00	(36,167.06)	19,004.94	19,004.94	0.00	19,004.94	0.00
07 C0 13 01 22 00 01 2601 60 00 06	55,172.00	(37,439.28)	17,732.72	17,732.72	0.00	17,732.72	0.00
07 C0 13 01 22 00 01 2601 60 00 08	49,510.00	(34,840.64)	14,669.36	14,669.36	0.00	14,669.36	0.00
07 C0 13 01 22 00 01 2601 60 00 09	2,258,000.00	(1,501,184.47)	756,815.53	756,815.53	0.00	756,815.53	0.00
07 C0 13 01 22 00 01 2601 60 00 10	2,100,253.00	(1,235,684.75)	864,568.25	864,568.25	0.00	864,568.25	0.00
07 C0 13 01 22 00 01 2601 60 00 21	864,642.00	(606,923.47)	257,718.53	257,718.53	0.00	257,718.53	0.00
07 C0 13 01 22 00 01 2601 60 00 28	0.00	754,560.19	754,560.19	754,560.19	0.00	754,560.19	0.00
07 C0 13 01 22 00 01 2601 60 51 10	1,000.00	160,530.28	161,530.28	161,530.28	0.00	161,530.28	0.00
07 C0 13 01 22 00 01 2602 10 00 02	8,390.00	(7,276.75)	1,113.25	1,113.25	0.00	1,113.25	0.00
07 C0 13 01 22 00 01 2602 10 00 04	6,330.00	(178.60)	6,151.40	6,151.40	0.00	6,151.40	0.00
07 C0 13 01 22 00 01 2602 60 00 02	17,417.00	(15,225.88)	2,191.12	2,191.12	0.00	2,191.12	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2602 60 00 09	85,197.00	(14,297.97)	70,899.03	70,899.03	0.00	70,899.03	0.00
07 C0 13 01 22 00 01 2602 60 00 10	109,413.00	(18,288.54)	91,124.46	91,124.46	0.00	91,124.46	0.00
07 C0 13 01 22 00 01 2701 10 00 02	241,123.00	(241,123.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2701 10 00 03	38,066.00	(38,066.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2701 10 00 04	79,929.00	(79,929.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2701 10 00 05	29,818.00	(29,818.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2701 10 00 06	29,818.00	(29,818.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2701 10 00 07	56,462.00	(56,462.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2701 10 00 08	99,039.00	(99,039.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2701 10 00 09	377,148.00	(377,148.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2701 10 00 10	153,405.00	(153,405.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2701 10 00 28	0.00	351,982.80	351,982.80	351,982.80	0.00	351,982.80	0.00
07 C0 13 01 22 00 01 2701 60 00 20	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2702 10 00 02	159,827.00	(131,130.65)	28,696.35	28,696.35	0.00	28,696.35	0.00
07 C0 13 01 22 00 01 2702 10 00 03	121,193.00	(99,432.40)	21,760.60	21,760.60	0.00	21,760.60	0.00
07 C0 13 01 22 00 01 2702 10 00 04	150,113.00	(106,315.04)	43,797.96	43,797.96	0.00	43,797.96	0.00
07 C0 13 01 22 00 01 2702 10 00 05	84,428.00	(69,268.62)	15,159.38	15,159.38	0.00	15,159.38	0.00
07 C0 13 01 22 00 01 2702 10 00 06	84,428.00	(68,578.62)	15,849.38	15,849.38	0.00	15,849.38	0.00
07 C0 13 01 22 00 01 2702 10 00 07	180,235.00	(113,294.30)	66,940.70	66,940.70	0.00	66,940.70	0.00
07 C0 13 01 22 00 01 2702 10 00 08	336,901.00	(276,410.51)	60,490.49	60,490.49	0.00	60,490.49	0.00
07 C0 13 01 22 00 01 2702 10 00 09	813,366.00	(658,004.44)	155,361.56	155,361.56	0.00	155,361.56	0.00
07 C0 13 01 22 00 01 2702 10 00 10	358,524.00	(294,150.35)	64,373.65	64,373.65	0.00	64,373.65	0.00
07 C0 13 01 22 00 01 2702 60 00 20	8,000.00	(6,563.41)	1,436.59	1,436.59	0.00	1,436.59	0.00
07 C0 13 01 22 00 01 2703 60 00 10	31,840.00	(31,840.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 2703 60 51 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 2101 60 00 12	11,615.00	(11,397.37)	217.63	217.63	0.00	217.63	0.00
07 C0 13 01 22 03 01 2102 60 00 12	87,527.00	(85,727.00)	1,800.00	1,800.00	0.00	1,800.00	0.00
07 C0 13 01 22 03 01 2103 60 00 12	2,066.00	(1,876.00)	190.00	190.00	0.00	190.00	0.00
07 C0 13 01 22 03 01 2106 60 00 12	6,279.00	(6,279.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 2201 60 00 12	13,715.00	(10,190.35)	3,524.65	3,524.65	0.00	3,524.65	0.00
07 C0 13 01 22 03 01 2203 60 00 12	1,165.00	(1,165.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 2302 60 00 12	212,460.00	(43,379.24)	169,080.76	169,080.76	0.00	169,080.76	0.00
07 C0 13 01 22 03 01 2303 60 00 12	28,270.00	(848.78)	27,421.22	27,421.22	0.00	27,421.22	0.00
07 C0 13 01 22 03 01 2401 60 00 12	132,803.00	(11,265.01)	121,537.99	121,537.99	0.00	121,537.99	0.00
07 C0 13 01 22 03 01 2402 60 00 12	136,375.00	(20,845.08)	115,529.92	115,529.92	0.00	115,529.92	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 03 01 2404 60 00 12	1,866,963.00	(92,190.15)	1,774,772.85	1,774,772.85	0.00	1,774,772.85	0.00
07 C0 13 01 22 03 01 2404 60 00 25	0.00	980,337.05	980,337.05	980,337.05	0.00	980,337.05	0.00
07 C0 13 01 22 03 01 2502 60 00 12	53,309.00	(53,309.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 2503 60 00 12	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 2504 60 00 12	2,735.00	(2,735.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 2505 60 00 12	17,458.00	(17,458.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 2506 60 00 12	2,808,600.00	(20,486.00)	2,788,114.00	2,788,114.00	0.00	2,788,114.00	0.00
07 C0 13 01 22 03 01 2601 60 00 12	265,000.00	(201,555.57)	63,444.43	63,444.43	0.00	63,444.43	0.00
07 C0 13 01 22 03 01 2701 10 00 12	403,847.00	(403,847.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 2702 10 00 12	538,463.00	(441,781.31)	96,681.69	96,681.69	0.00	96,681.69	0.00
07 C0 13 01 22 09 01 2402 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 09 01 2402 60 45 12	0.00	318,897.66	318,897.66	318,897.66	0.00	318,897.66	0.00
07 C0 13 01 22 09 01 2404 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 09 01 2404 60 45 12	0.00	250,346.95	250,346.95	250,346.95	0.00	250,346.95	0.00
07 C0 13 01 22 10 01 2105 60 00 60	0.00	221,440.13	221,440.13	221,440.13	0.00	221,440.13	0.00
07 C0 13 01 22 10 01 2601 10 00 60	0.00	42,564.80	42,564.80	42,564.80	0.00	42,564.80	0.00
07 C0 13 01 22 10 01 2601 60 00 60	0.00	3,390,566.46	3,390,566.46	3,390,566.46	0.00	3,390,566.46	0.00
07 C0 13 01 22 10 01 2701 10 00 60	0.00	899,946.58	899,946.58	899,946.58	0.00	899,946.58	0.00
07 C0 13 01 22 10 01 2701 60 00 60	0.00	14,593.30	14,593.30	14,593.30	0.00	14,593.30	0.00
07 C0 13 01 22 10 01 2702 10 00 60	0.00	528,172.55	528,172.55	528,172.55	0.00	528,172.55	0.00
07 C0 13 01 22 11 01 2402 60 04 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 11 01 2402 60 44 09	0.00	51,667.77	51,667.77	51,667.77	0.00	51,667.77	0.00
07 C0 13 01 22 11 01 2403 60 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 11 01 2403 60 04 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 11 01 2404 60 00 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 11 01 2404 60 04 09	0.00	1,677,612.39	1,677,612.39	1,623,836.02	0.00	1,623,836.02	53,776.37
07 C0 13 01 22 11 01 2404 60 44 09	0.00	1,764,448.85	1,764,448.85	1,764,448.85	0.00	1,764,448.85	0.00
07 C0 14 01 26 00 01 2101 60 00 03	8,363.00	(8,024.00)	339.00	339.00	0.00	339.00	0.00
07 C0 14 01 26 00 01 2101 60 00 13	100,149.00	(78,565.22)	21,583.78	21,583.78	0.00	21,583.78	0.00
07 C0 14 01 26 00 01 2101 60 00 14	29,233.00	(27,493.40)	1,739.60	1,739.60	0.00	1,739.60	0.00
07 C0 14 01 26 00 01 2101 60 00 15	49,130.00	(42,965.14)	6,164.86	6,164.86	0.00	6,164.86	0.00
07 C0 14 01 26 00 01 2101 60 00 16	37,343.00	(37,343.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2101 60 00 17	84,410.00	(73,450.27)	10,959.73	10,959.73	0.00	10,959.73	0.00
07 C0 14 01 26 00 01 2101 60 00 18	43,872.00	(39,251.30)	4,620.70	4,620.70	0.00	4,620.70	0.00
07 C0 14 01 26 00 01 2101 60 00 19	8,276.00	(8,276.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2101 60 00 21	15,227.00	(14,474.00)	753.00	753.00	0.00	753.00	0.00
07 C0 14 01 26 00 01 2101 60 00 31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2102 60 00 03	34,795.00	(13,930.96)	20,864.04	20,864.04	0.00	20,864.04	0.00
07 C0 14 01 26 00 01 2102 60 00 13	150,100.00	(3.15)	150,096.85	150,096.85	0.00	150,096.85	0.00
07 C0 14 01 26 00 01 2102 60 00 14	907,172.00	(345,369.95)	561,802.05	561,802.05	0.00	561,802.05	0.00
07 C0 14 01 26 00 01 2102 60 00 15	16,437.00	(13,677.00)	2,760.00	2,760.00	0.00	2,760.00	0.00
07 C0 14 01 26 00 01 2102 60 00 16	14,461.00	(14,461.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2102 60 00 17	38,485.00	(15,832.46)	22,652.54	22,652.54	0.00	22,652.54	0.00
07 C0 14 01 26 00 01 2102 60 00 18	36,560.00	(8,852.78)	27,707.22	27,707.22	0.00	27,707.22	0.00
07 C0 14 01 26 00 01 2102 60 00 19	22,332.00	(673.71)	21,658.29	21,658.29	0.00	21,658.29	0.00
07 C0 14 01 26 00 01 2102 60 00 21	5,040.00	(5,040.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2103 60 00 13	7,281.00	(291.25)	6,989.75	6,989.75	0.00	6,989.75	0.00
07 C0 14 01 26 00 01 2103 60 00 19	6,832.00	(3,350.10)	3,481.90	3,481.90	0.00	3,481.90	0.00
07 C0 14 01 26 00 01 2105 60 00 14	11,945.00	(8,736.75)	3,208.25	3,208.25	0.00	3,208.25	0.00
07 C0 14 01 26 00 01 2105 60 00 17	92,000.00	(67,290.19)	24,709.81	24,709.81	0.00	24,709.81	0.00
07 C0 14 01 26 00 01 2105 60 00 19	298.00	(217.96)	80.04	80.04	0.00	80.04	0.00
07 C0 14 01 26 00 01 2105 60 00 21	948.00	(693.38)	254.62	254.62	0.00	254.62	0.00
07 C0 14 01 26 00 01 2105 60 00 31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2106 60 00 13	73,650.00	(53,398.50)	20,251.50	20,251.50	0.00	20,251.50	0.00
07 C0 14 01 26 00 01 2106 60 00 14	6,589.00	(3,080.00)	3,509.00	3,509.00	0.00	3,509.00	0.00
07 C0 14 01 26 00 01 2106 60 00 16	56,956.00	(9,566.28)	47,389.72	47,389.72	0.00	47,389.72	0.00
07 C0 14 01 26 00 01 2106 60 00 17	43,252.00	(42,817.20)	434.80	434.80	0.00	434.80	0.00
07 C0 14 01 26 00 01 2106 60 00 18	25,268.00	(25,037.00)	231.00	231.00	0.00	231.00	0.00
07 C0 14 01 26 00 01 2106 60 00 19	28,773.00	(13,374.50)	15,398.50	15,398.50	0.00	15,398.50	0.00
07 C0 14 01 26 00 01 2106 60 00 21	4,036.00	(3,110.00)	926.00	926.00	0.00	926.00	0.00
07 C0 14 01 26 00 01 2106 60 00 31	0.00	35,604.00	35,604.00	35,604.00	0.00	35,604.00	0.00
07 C0 14 01 26 00 01 2201 60 00 13	52,850.00	(42,444.76)	10,405.24	10,405.24	0.00	10,405.24	0.00
07 C0 14 01 26 00 01 2201 60 00 17	12,000.00	(7,895.13)	4,104.87	4,104.87	0.00	4,104.87	0.00
07 C0 14 01 26 00 01 2201 60 00 18	13,119.00	(10,119.00)	3,000.00	3,000.00	0.00	3,000.00	0.00
07 C0 14 01 26 00 01 2203 60 00 13	11,819.00	(8,420.20)	3,398.80	3,398.80	0.00	3,398.80	0.00
07 C0 14 01 26 00 01 2302 60 00 03	322,245.00	84,606.28	406,851.28	406,851.28	0.00	406,851.28	0.00
07 C0 14 01 26 00 01 2302 60 00 13	765,980.00	149,012.20	914,992.20	914,992.20	0.00	914,992.20	0.00
07 C0 14 01 26 00 01 2302 60 00 14	580,365.00	(140,281.09)	440,083.91	440,083.91	0.00	440,083.91	0.00
07 C0 14 01 26 00 01 2302 60 00 15	633,819.00	(113,451.36)	520,367.64	520,367.64	0.00	520,367.64	0.00
07 C0 14 01 26 00 01 2302 60 00 16	5,970,715.00	(1,443,911.88)	4,526,803.12	4,526,803.12	0.00	4,526,803.12	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2302 60 00 17	176,829.00	(32,932.07)	143,896.93	143,896.93	0.00	143,896.93	0.00
07 C0 14 01 26 00 01 2302 60 00 18	280,646.00	(112,415.10)	168,230.90	168,230.90	0.00	168,230.90	0.00
07 C0 14 01 26 00 01 2302 60 00 19	46,218.00	(20,239.52)	25,978.48	25,978.48	0.00	25,978.48	0.00
07 C0 14 01 26 00 01 2302 60 00 21	48,591.00	(28,867.96)	19,723.04	19,723.04	0.00	19,723.04	0.00
07 C0 14 01 26 00 01 2302 60 00 31	0.00	1,401,962.49	1,401,962.49	1,401,962.49	0.00	1,401,962.49	0.00
07 C0 14 01 26 00 01 2303 60 00 13	29,426.00	(1,112.58)	28,313.42	28,313.42	0.00	28,313.42	0.00
07 C0 14 01 26 00 01 2303 60 00 14	5,175.00	(155.25)	5,019.75	5,019.75	0.00	5,019.75	0.00
07 C0 14 01 26 00 01 2303 60 00 16	32,000.00	(2,046.78)	29,953.22	29,953.22	0.00	29,953.22	0.00
07 C0 14 01 26 00 01 2303 60 00 17	15,960.00	(478.80)	15,481.20	15,481.20	0.00	15,481.20	0.00
07 C0 14 01 26 00 01 2401 60 00 03	13,350.00	(11,675.60)	1,674.40	1,674.40	0.00	1,674.40	0.00
07 C0 14 01 26 00 01 2401 60 00 13	751,675.00	(5,214.81)	746,460.19	746,460.19	0.00	746,460.19	0.00
07 C0 14 01 26 00 01 2401 60 00 14	185,768.00	(63,808.18)	121,959.82	121,959.82	0.00	121,959.82	0.00
07 C0 14 01 26 00 01 2401 60 00 15	133,333.00	(44,799.36)	88,533.64	88,533.64	0.00	88,533.64	0.00
07 C0 14 01 26 00 01 2401 60 00 16	1,656,017.00	(925,029.56)	730,987.44	730,987.44	0.00	730,987.44	0.00
07 C0 14 01 26 00 01 2401 60 00 17	7,709,725.00	5,665,893.32	13,375,618.32	13,375,618.32	0.00	13,375,618.32	0.00
07 C0 14 01 26 00 01 2401 60 00 18	127,429.00	(86,111.92)	41,317.08	41,317.08	0.00	41,317.08	0.00
07 C0 14 01 26 00 01 2401 60 00 19	51,620.00	(20,675.85)	30,944.15	30,944.15	0.00	30,944.15	0.00
07 C0 14 01 26 00 01 2401 60 00 21	68,200.00	(22,718.19)	45,481.81	45,481.81	0.00	45,481.81	0.00
07 C0 14 01 26 00 01 2401 60 00 31	0.00	363,479.93	363,479.93	363,479.93	0.00	363,479.93	0.00
07 C0 14 01 26 00 01 2402 60 00 03	184,820.00	(184,620.24)	199.76	199.76	0.00	199.76	0.00
07 C0 14 01 26 00 01 2402 60 00 13	24,905.00	(20,502.80)	4,402.20	4,402.20	0.00	4,402.20	0.00
07 C0 14 01 26 00 01 2402 60 00 14	341,428.00	(6,497.94)	334,930.06	334,930.06	0.00	334,930.06	0.00
07 C0 14 01 26 00 01 2402 60 00 15	309,180.00	(84,509.48)	224,670.52	224,670.52	0.00	224,670.52	0.00
07 C0 14 01 26 00 01 2402 60 00 16	371,835.00	(90,419.56)	281,415.44	281,415.44	0.00	281,415.44	0.00
07 C0 14 01 26 00 01 2402 60 00 17	28,827.00	(422.00)	28,405.00	28,405.00	0.00	28,405.00	0.00
07 C0 14 01 26 00 01 2402 60 00 18	81,412.00	(16,857.16)	64,554.84	64,554.84	0.00	64,554.84	0.00
07 C0 14 01 26 00 01 2402 60 00 19	71,116.00	(10,806.58)	60,309.42	60,309.42	0.00	60,309.42	0.00
07 C0 14 01 26 00 01 2402 60 00 21	20,662.00	(9,455.87)	11,206.13	11,206.13	0.00	11,206.13	0.00
07 C0 14 01 26 00 01 2403 60 00 13	21,856.00	(19,856.00)	2,000.00	2,000.00	0.00	2,000.00	0.00
07 C0 14 01 26 00 01 2403 60 00 19	5,000.00	(1,592.08)	3,407.92	3,407.92	0.00	3,407.92	0.00
07 C0 14 01 26 00 01 2404 60 00 03	19,368.00	(11,273.22)	8,094.78	8,094.78	0.00	8,094.78	0.00
07 C0 14 01 26 00 01 2404 60 00 13	11,161.00	(11,161.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2404 60 00 16	1,708,579.00	(655,657.30)	1,052,921.70	1,052,921.70	0.00	1,052,921.70	0.00
07 C0 14 01 26 00 01 2404 60 00 17	9,838.00	(9,838.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2404 60 00 18	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2404 60 00 19	35,744.00	(4,688.83)	31,055.17	31,055.17	0.00	31,055.17	0.00
07 C0 14 01 26 00 01 2501 60 00 03	8,532.00	(8,532.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2501 60 00 15	127,263.00	(100,630.15)	26,632.85	26,632.85	0.00	26,632.85	0.00
07 C0 14 01 26 00 01 2501 60 00 19	372,290.00	(58,006.61)	314,283.39	314,283.39	0.00	314,283.39	0.00
07 C0 14 01 26 00 01 2501 60 00 21	20,770.00	(4,509.00)	16,261.00	16,261.00	0.00	16,261.00	0.00
07 C0 14 01 26 00 01 2501 60 00 31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2502 60 00 13	179,191.00	(34,165.90)	145,025.10	145,025.10	0.00	145,025.10	0.00
07 C0 14 01 26 00 01 2502 60 00 18	519,694.00	(317,462.55)	202,231.45	202,231.45	0.00	202,231.45	0.00
07 C0 14 01 26 00 01 2503 60 00 03	6,450.00	(5,122.50)	1,327.50	1,327.50	0.00	1,327.50	0.00
07 C0 14 01 26 00 01 2503 60 00 13	2,777.00	(2,777.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2503 60 00 16	238.00	(238.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2503 60 00 17	2,727.00	(2,727.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2503 60 00 18	2,966.00	(2,966.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2503 60 00 19	7,319.00	(3,169.20)	4,149.80	4,149.80	0.00	4,149.80	0.00
07 C0 14 01 26 00 01 2504 60 00 16	1,094.00	(1,094.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2504 60 00 18	1,094.00	(1,094.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2504 60 00 21	7,882.00	(128.12)	7,753.88	7,753.88	0.00	7,753.88	0.00
07 C0 14 01 26 00 01 2505 60 00 03	111,066.00	(54,039.23)	57,026.77	57,026.77	0.00	57,026.77	0.00
07 C0 14 01 26 00 01 2505 60 00 13	22,944.00	(22,944.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2505 60 00 14	4,690.00	(4,690.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2505 60 00 15	47,386.00	(32,252.00)	15,134.00	15,134.00	0.00	15,134.00	0.00
07 C0 14 01 26 00 01 2505 60 00 18	413.00	(267.50)	145.50	145.50	0.00	145.50	0.00
07 C0 14 01 26 00 01 2505 60 00 19	161,601.00	(27,751.82)	133,849.18	133,849.18	0.00	133,849.18	0.00
07 C0 14 01 26 00 01 2505 60 00 21	10,498.00	(10,085.84)	412.16	412.16	0.00	412.16	0.00
07 C0 14 01 26 00 01 2601 60 00 03	156,134.00	(107,015.65)	49,118.35	49,118.35	0.00	49,118.35	0.00
07 C0 14 01 26 00 01 2601 60 00 13	2,123,593.00	(1,216,547.16)	907,045.84	907,045.84	0.00	907,045.84	0.00
07 C0 14 01 26 00 01 2601 60 00 14	820,773.00	(505,609.11)	315,163.89	315,163.89	0.00	315,163.89	0.00
07 C0 14 01 26 00 01 2601 60 00 15	48,060.00	(27,240.05)	20,819.95	20,819.95	0.00	20,819.95	0.00
07 C0 14 01 26 00 01 2601 60 00 16	888,646.00	(621,245.75)	267,400.25	267,400.25	0.00	267,400.25	0.00
07 C0 14 01 26 00 01 2601 60 00 17	2,315,230.00	(1,582,235.53)	732,994.47	732,994.47	0.00	732,994.47	0.00
07 C0 14 01 26 00 01 2601 60 00 18	2,127,358.00	(1,458,082.27)	669,275.73	669,275.73	0.00	669,275.73	0.00
07 C0 14 01 26 00 01 2601 60 00 19	230,305.00	(161,476.25)	68,828.75	68,828.75	0.00	68,828.75	0.00
07 C0 14 01 26 00 01 2601 60 00 21	141,333.00	(89,910.28)	51,422.72	51,422.72	0.00	51,422.72	0.00
07 C0 14 01 26 00 01 2601 60 00 31	0.00	1,721,328.28	1,721,328.28	1,721,328.28	0.00	1,721,328.28	0.00
07 C0 14 01 26 00 01 2602 60 00 03	48,228.00	(20,312.64)	27,915.36	27,915.36	0.00	27,915.36	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2602 60 00 13	83,564.00	(53,614.28)	29,949.72	29,949.72	0.00	29,949.72	0.00
07 C0 14 01 26 00 01 2602 60 00 14	298.00	(298.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2602 60 00 15	133,954.00	(8,283.98)	125,670.02	125,670.02	0.00	125,670.02	0.00
07 C0 14 01 26 00 01 2602 60 00 17	33,345.00	(3,954.50)	29,390.50	29,390.50	0.00	29,390.50	0.00
07 C0 14 01 26 00 01 2602 60 00 18	5,232.00	(5,232.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2602 60 00 19	5,198.00	(4,157.28)	1,040.72	1,040.72	0.00	1,040.72	0.00
07 C0 14 01 26 00 01 2602 60 00 21	4,456.00	(4,456.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2701 10 00 03	26,905.00	(26,905.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2701 10 00 13	445,193.00	(445,193.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2701 10 00 14	52,640.00	(52,640.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2701 10 00 15	11,405.00	(11,405.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2701 10 00 16	95,625.00	(95,625.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2701 10 00 17	64,837.00	(64,837.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2701 10 00 18	144,556.00	(144,556.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2701 10 00 19	31,226.00	(31,226.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2701 10 00 21	11,405.00	(11,405.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2701 60 00 14	305,682.00	(305,682.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 2702 10 00 03	51,606.00	(42,340.03)	9,265.97	9,265.97	0.00	9,265.97	0.00
07 C0 14 01 26 00 01 2702 10 00 13	158,492.00	(130,034.83)	28,457.17	28,457.17	0.00	28,457.17	0.00
07 C0 14 01 26 00 01 2702 10 00 14	125,529.00	(102,989.51)	22,539.49	22,539.49	0.00	22,539.49	0.00
07 C0 14 01 26 00 01 2702 10 00 15	15,643.00	(12,834.45)	2,808.55	2,808.55	0.00	2,808.55	0.00
07 C0 14 01 26 00 01 2702 10 00 16	330,857.00	(271,450.84)	59,406.16	59,406.16	0.00	59,406.16	0.00
07 C0 14 01 26 00 01 2702 10 00 17	205,698.00	(168,765.07)	36,932.93	36,932.93	0.00	36,932.93	0.00
07 C0 14 01 26 00 01 2702 10 00 18	479,747.00	(393,607.89)	86,139.11	86,139.11	0.00	86,139.11	0.00
07 C0 14 01 26 00 01 2702 10 00 19	182,484.00	(149,718.65)	32,765.35	32,765.35	0.00	32,765.35	0.00
07 C0 14 01 26 00 01 2702 10 00 21	16,954.00	(13,909.52)	3,044.48	3,044.48	0.00	3,044.48	0.00
07 C0 14 01 26 00 01 2702 60 00 14	297,806.00	(244,333.65)	53,472.35	53,472.35	0.00	53,472.35	0.00
07 C0 14 01 26 10 01 2105 60 00 60	0.00	73,607.07	73,607.07	73,607.07	0.00	73,607.07	0.00
07 C0 14 01 26 10 01 2601 60 00 60	0.00	3,141,132.22	3,141,132.22	3,141,132.22	0.00	3,141,132.22	0.00
07 C0 14 01 26 10 01 2701 10 00 60	0.00	875,819.47	875,819.47	875,819.47	0.00	875,819.47	0.00
07 C0 14 01 26 10 01 2702 10 00 60	0.00	446,291.34	446,291.34	446,291.34	0.00	446,291.34	0.00
TOTAL CAPÍTULO 2000	145,821,783.00	200,024,160.95	345,845,943.95	345,792,167.58	0.00	345,792,167.58	53,776.37
07 C0 04 01 08 00 01 3107 11 00 01	1,045.00	(965.70)	79.30	79.30	0.00	79.30	0.00
07 C0 04 01 08 00 01 3107 11 00 06	1,044.00	(964.78)	79.22	79.22	0.00	79.22	0.00
07 C0 04 01 08 00 01 3212 10 00 01	15,654.00	(8,626.47)	7,027.53	7,027.53	0.00	7,027.53	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 3212 10 00 06	15,655.00	(8,627.04)	7,027.96	7,027.96	0.00	7,027.96	0.00
07 C0 04 01 08 00 01 3303 10 00 01	42,642.00	(42,642.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 3305 10 00 08	3,383,517.00	116,483.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00
07 C0 04 01 08 00 01 3305 10 00 10	223,004.00	(223,004.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 3404 11 00 01	100,000.00	(64,196.15)	35,803.85	35,803.85	0.00	35,803.85	0.00
07 C0 04 01 08 00 01 3404 11 00 06	100,000.00	(64,196.16)	35,803.84	35,803.84	0.00	35,803.84	0.00
07 C0 04 01 08 00 01 3407 10 00 01	5,775.00	(1.24)	5,773.76	5,773.76	0.00	5,773.76	0.00
07 C0 04 01 08 00 01 3407 10 00 06	5,775.00	(7.43)	5,767.57	5,767.57	0.00	5,767.57	0.00
07 C0 04 01 08 00 01 3409 10 00 01	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 3409 10 00 06	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 3414 10 00 01	3,780.00	176.78	3,956.78	3,956.78	0.00	3,956.78	0.00
07 C0 04 01 08 00 01 3414 10 00 06	3,780.00	176.54	3,956.54	3,956.54	0.00	3,956.54	0.00
07 C0 04 01 08 00 01 3415 10 00 01	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00
07 C0 04 01 08 00 01 3415 10 00 06	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00
07 C0 04 01 08 00 01 3501 10 00 01	5,632.00	(3,124.00)	2,508.00	2,508.00	0.00	2,508.00	0.00
07 C0 04 01 08 00 01 3501 10 00 06	5,632.00	(3,584.00)	2,048.00	2,048.00	0.00	2,048.00	0.00
07 C0 04 01 08 00 01 3502 10 00 01	7,625.00	0.00	7,625.00	7,625.00	0.00	7,625.00	0.00
07 C0 04 01 08 00 01 3502 10 00 06	7,625.00	(1,386.40)	6,238.60	6,238.60	0.00	6,238.60	0.00
07 C0 04 01 08 00 01 3503 10 00 01	19,500.00	(19,500.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 3503 10 00 06	19,500.00	(19,500.00)	0.00	0.00	0.00	0.00	0.00
07 C0 04 01 08 00 01 3506 10 00 01	9,600.00	(3,733.10)	5,866.90	5,866.90	0.00	5,866.90	0.00
07 C0 04 01 08 00 01 3506 10 00 06	9,600.00	(6,529.90)	3,070.10	3,070.10	0.00	3,070.10	0.00
07 C0 04 01 08 00 01 3511 10 00 01	0.00	7,100.45	7,100.45	7,100.45	0.00	7,100.45	0.00
07 C0 04 01 08 00 01 3511 10 00 06	0.00	4,368.00	4,368.00	4,368.00	0.00	4,368.00	0.00
07 C0 04 01 08 00 01 3512 10 00 01	0.00	5,039.00	5,039.00	5,039.00	0.00	5,039.00	0.00
07 C0 04 01 08 00 01 3512 10 00 06	0.00	5,039.00	5,039.00	5,039.00	0.00	5,039.00	0.00
07 C0 04 01 08 00 01 3513 10 00 07	6,150,000.00	(150,000.00)	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
07 C0 04 01 08 00 01 3703 10 00 01	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
07 C0 04 01 08 00 01 3703 10 00 06	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
07 C0 04 01 08 10 01 3212 10 00 60	0.00	27,084.88	27,084.88	27,084.88	0.00	27,084.88	0.00
07 C0 04 01 08 10 01 3404 11 00 60	0.00	107,418.12	107,418.12	107,418.12	0.00	107,418.12	0.00
07 C0 05 02 11 00 01 3101 11 00 01	7,026.00	(6,966.00)	60.00	60.00	0.00	60.00	0.00
07 C0 05 02 11 00 01 3102 11 00 01	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 3103 11 00 01	2,472,322.00	(1,634,056.43)	838,265.57	838,265.57	0.00	838,265.57	0.00
07 C0 05 02 11 00 01 3103 11 25 01	2,745.00	(2,373.78)	371.22	371.22	0.00	371.22	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 3104 11 00 01	22,965.00	(22,965.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 3104 11 70 01	213,561.00	200,000.00	413,561.00	413,561.00	0.00	413,561.00	0.00
07 C0 05 02 11 00 01 3106 11 00 01	247,851.00	(159,934.25)	87,916.75	87,916.75	0.00	87,916.75	0.00
07 C0 05 02 11 00 01 3107 11 00 01	83,235.00	(76,919.05)	6,315.95	6,315.95	0.00	6,315.95	0.00
07 C0 05 02 11 00 01 3107 11 00 41	1,671.00	(1,544.21)	126.79	126.79	0.00	126.79	0.00
07 C0 05 02 11 00 01 3108 11 00 01	710,196.00	(20,639.67)	689,556.33	689,556.33	0.00	689,556.33	0.00
07 C0 05 02 11 00 01 3109 11 00 01	148,186.00	(94,601.66)	53,584.34	53,584.34	0.00	53,584.34	0.00
07 C0 05 02 11 00 01 3203 10 00 01	154,455.00	(154,455.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 3210 10 00 01	162,956.00	(90,644.00)	72,312.00	72,312.00	0.00	72,312.00	0.00
07 C0 05 02 11 00 01 3212 10 00 01	205,187.00	(113,072.68)	92,114.32	92,114.32	0.00	92,114.32	0.00
07 C0 05 02 11 00 01 3212 10 00 41	25,047.00	(13,802.69)	11,244.31	11,244.31	0.00	11,244.31	0.00
07 C0 05 02 11 00 01 3301 10 00 01	1,949,828.00	(1,105,068.90)	844,759.10	844,759.10	0.00	844,759.10	0.00
07 C0 05 02 11 00 01 3301 10 11 01	2,915,324.00	3,595,139.37	6,510,463.37	6,510,463.37	0.00	6,510,463.37	0.00
07 C0 05 02 11 00 01 3301 10 11 41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 3302 10 00 01	0.00	619,330.00	619,330.00	394,080.00	0.00	394,080.00	225,250.00
07 C0 05 02 11 00 01 3305 10 00 41	540,259.00	(212.84)	540,046.16	540,046.16	0.00	540,046.16	0.00
07 C0 05 02 11 00 01 3403 10 00 01	20,909.00	(12,103.36)	8,805.64	8,805.64	0.00	8,805.64	0.00
07 C0 05 02 11 00 01 3404 11 00 01	2,401,431.00	(1,541,625.64)	859,805.36	859,805.36	0.00	859,805.36	0.00
07 C0 05 02 11 00 01 3404 11 00 41	160,000.00	(102,713.74)	57,286.26	57,286.26	0.00	57,286.26	0.00
07 C0 05 02 11 00 01 3404 11 63 41	0.00	1,725.00	1,725.00	1,725.00	0.00	1,725.00	0.00
07 C0 05 02 11 00 01 3407 10 00 01	866,960.00	5,794,888.68	6,661,848.68	6,661,848.68	0.00	6,661,848.68	0.00
07 C0 05 02 11 00 01 3407 10 00 41	9,240.00	(6.07)	9,233.93	9,233.93	0.00	9,233.93	0.00
07 C0 05 02 11 00 01 3407 10 00 57	0.00	181.00	181.00	181.00	0.00	181.00	0.00
07 C0 05 02 11 00 01 3409 10 00 01	140,237.00	(76,879.58)	63,357.42	63,357.42	0.00	63,357.42	0.00
07 C0 05 02 11 00 01 3409 10 00 41	24,000.00	(22,557.59)	1,442.41	1,442.41	0.00	1,442.41	0.00
07 C0 05 02 11 00 01 3409 10 00 57	0.00	17,925.60	17,925.60	17,925.60	0.00	17,925.60	0.00
07 C0 05 02 11 00 01 3411 10 00 01	1,342,960.00	594,612.95	1,937,572.95	1,937,572.95	0.00	1,937,572.95	0.00
07 C0 05 02 11 00 01 3414 10 00 01	71,017.00	(11,190.97)	59,826.03	59,826.03	0.00	59,826.03	0.00
07 C0 05 02 11 00 01 3414 10 00 41	6,048.00	327.38	6,375.38	6,375.38	0.00	6,375.38	0.00
07 C0 05 02 11 00 01 3414 10 00 57	0.00	11,468.54	11,468.54	11,468.54	0.00	11,468.54	0.00
07 C0 05 02 11 00 01 3415 10 00 01	100,654.00	(16,619.96)	84,034.04	84,034.04	0.00	84,034.04	0.00
07 C0 05 02 11 00 01 3415 10 00 41	12,800.00	(4,575.08)	8,224.92	8,224.92	0.00	8,224.92	0.00
07 C0 05 02 11 00 01 3501 10 00 01	114,920.00	2,039.21	116,959.21	116,959.21	0.00	116,959.21	0.00
07 C0 05 02 11 00 01 3501 10 00 41	9,011.00	(819.20)	8,191.80	8,191.80	0.00	8,191.80	0.00
07 C0 05 02 11 00 01 3501 10 00 57	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 3502 10 00 01	362,163.00	0.00	362,163.00	362,163.00	0.00	362,163.00	0.00
07 C0 05 02 11 00 01 3502 10 00 41	12,200.00	(227.80)	11,972.20	11,972.20	0.00	11,972.20	0.00
07 C0 05 02 11 00 01 3503 10 00 01	357,438.00	(254,538.00)	102,900.00	102,900.00	0.00	102,900.00	0.00
07 C0 05 02 11 00 01 3503 10 00 41	31,200.00	(31,200.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 3504 10 00 01	180,891.00	(7,616.52)	173,274.48	173,274.48	0.00	173,274.48	0.00
07 C0 05 02 11 00 01 3505 10 00 01	208,159.00	(195,509.00)	12,650.00	12,650.00	0.00	12,650.00	0.00
07 C0 05 02 11 00 01 3506 10 00 01	655,438.00	(59,974.58)	595,463.42	595,463.42	0.00	595,463.42	0.00
07 C0 05 02 11 00 01 3506 10 00 41	15,360.00	(12,034.95)	3,325.05	3,325.05	0.00	3,325.05	0.00
07 C0 05 02 11 00 01 3506 10 00 57	0.00	59,000.00	59,000.00	59,000.00	0.00	59,000.00	0.00
07 C0 05 02 11 00 01 3510 10 00 01	786,699.00	(281,309.91)	505,389.09	505,389.09	0.00	505,389.09	0.00
07 C0 05 02 11 00 01 3510 10 00 57	0.00	89,539.74	89,539.74	89,539.74	0.00	89,539.74	0.00
07 C0 05 02 11 00 01 3511 10 00 01	0.00	44,043.62	44,043.62	44,043.62	0.00	44,043.62	0.00
07 C0 05 02 11 00 01 3511 10 00 41	0.00	10,627.03	10,627.03	10,627.03	0.00	10,627.03	0.00
07 C0 05 02 11 00 01 3512 10 00 01	15,000.00	18,236.53	33,236.53	33,236.53	0.00	33,236.53	0.00
07 C0 05 02 11 00 01 3512 10 00 41	0.00	18,160.83	18,160.83	18,160.83	0.00	18,160.83	0.00
07 C0 05 02 11 00 01 3513 10 00 01	264,137.00	(185,407.35)	78,729.65	78,729.65	0.00	78,729.65	0.00
07 C0 05 02 11 00 01 3606 11 00 01	56,942.00	(11,990.22)	44,951.78	44,951.78	0.00	44,951.78	0.00
07 C0 05 02 11 00 01 3701 10 00 01	12,791.00	(12,729.00)	62.00	62.00	0.00	62.00	0.00
07 C0 05 02 11 00 01 3702 10 00 01	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 3703 10 00 01	50,132.00	(302.50)	49,829.50	49,829.50	0.00	49,829.50	0.00
07 C0 05 02 11 00 01 3703 10 00 41	3,200.00	0.00	3,200.00	3,200.00	0.00	3,200.00	0.00
07 C0 05 02 11 00 01 3705 10 00 01	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 3706 10 00 01	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 3803 10 00 01	287,804.00	(230,649.00)	57,155.00	57,155.00	0.00	57,155.00	0.00
07 C0 05 02 11 00 01 3807 10 00 01	32,876.00	(4,600.65)	28,275.35	28,275.35	0.00	28,275.35	0.00
07 C0 05 02 11 10 01 3103 11 00 60	0.00	1,449,444.78	1,449,444.78	1,449,444.78	0.00	1,449,444.78	0.00
07 C0 05 02 11 10 01 3106 11 00 60	0.00	173,841.68	173,841.68	173,841.68	0.00	173,841.68	0.00
07 C0 05 02 11 10 01 3107 11 00 60	0.00	22,001.80	22,001.80	22,001.80	0.00	22,001.80	0.00
07 C0 05 02 11 10 01 3212 10 00 60	0.00	206,423.56	206,423.56	206,423.56	0.00	206,423.56	0.00
07 C0 05 02 11 10 01 3404 11 00 60	0.00	1,440,196.53	1,440,196.53	1,440,196.53	0.00	1,440,196.53	0.00
07 C0 05 02 11 10 01 3411 10 00 60	0.00	2,811,061.05	2,811,061.05	2,811,061.05	0.00	2,811,061.05	0.00
07 C0 06 01 13 04 01 3103 11 00 01	388,396.00	(258,304.52)	130,091.48	130,091.48	0.00	130,091.48	0.00
07 C0 06 01 13 04 01 3103 11 25 01	2,746.00	(2,374.64)	371.36	371.36	0.00	371.36	0.00
07 C0 06 01 13 04 01 3104 11 00 01	33,195.00	(33,195.00)	0.00	0.00	0.00	0.00	0.00
07 C0 06 01 13 04 01 3104 11 70 01	308,692.00	45,652.00	354,344.00	354,344.00	0.00	354,344.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 01 13 04 01 3106 11 00 01	133,250.00	(86,137.28)	47,112.72	47,112.72	0.00	47,112.72	0.00
07 C0 06 01 13 04 01 3107 11 00 01	21,015.00	(19,420.36)	1,594.64	1,594.64	0.00	1,594.64	0.00
07 C0 06 01 13 04 01 3108 11 00 01	1,448.00	(1,448.00)	0.00	0.00	0.00	0.00	0.00
07 C0 06 01 13 04 01 3109 11 00 01	11,986.00	(11,986.00)	0.00	0.00	0.00	0.00	0.00
07 C0 06 01 13 04 01 3203 10 00 01	226,166.00	(226,166.00)	0.00	0.00	0.00	0.00	0.00
07 C0 06 01 13 04 01 3212 10 00 01	153,750.00	(84,727.28)	69,022.72	69,022.72	0.00	69,022.72	0.00
07 C0 06 01 13 04 01 3301 10 00 01	461,375.00	(23,322.18)	438,052.82	438,052.82	0.00	438,052.82	0.00
07 C0 06 01 13 04 01 3301 10 11 01	4,290,506.00	0.00	4,290,506.00	4,290,506.00	0.00	4,290,506.00	0.00
07 C0 06 01 13 04 01 3404 11 00 01	2,579,238.00	(1,655,770.86)	923,467.14	923,467.14	0.00	923,467.14	0.00
07 C0 06 01 13 04 01 3407 10 00 01	100,000.00	(17.47)	99,982.53	99,982.53	0.00	99,982.53	0.00
07 C0 06 01 13 04 01 3407 60 00 01	0.00	97,682.00	97,682.00	97,682.00	0.00	97,682.00	0.00
07 C0 06 01 13 04 01 3409 10 00 01	64,775.00	(13,461.40)	51,313.60	51,313.60	0.00	51,313.60	0.00
07 C0 06 01 13 04 01 3409 10 00 06	0.00	10,809.40	10,809.40	10,809.40	0.00	10,809.40	0.00
07 C0 06 01 13 04 01 3411 10 00 01	868,166.00	(32,154.53)	836,011.47	836,011.47	0.00	836,011.47	0.00
07 C0 06 01 13 04 01 3414 10 00 01	68,564.00	2,685.52	71,249.52	71,249.52	0.00	71,249.52	0.00
07 C0 06 01 13 04 01 3415 10 00 01	15,414.00	(1,260.98)	14,153.02	14,153.02	0.00	14,153.02	0.00
07 C0 06 01 13 04 01 3501 10 00 01	88,470.00	(55,896.45)	32,573.55	32,573.55	0.00	32,573.55	0.00
07 C0 06 01 13 04 01 3502 10 00 01	212,232.00	(2,685.52)	209,546.48	209,546.48	0.00	209,546.48	0.00
07 C0 06 01 13 04 01 3503 10 00 01	29,430.00	(27,705.00)	1,725.00	1,725.00	0.00	1,725.00	0.00
07 C0 06 01 13 04 01 3504 10 00 01	89,161.00	(15,361.00)	73,800.00	73,800.00	0.00	73,800.00	0.00
07 C0 06 01 13 04 01 3505 10 00 01	85,162.00	(85,162.00)	0.00	0.00	0.00	0.00	0.00
07 C0 06 01 13 04 01 3506 10 00 01	869,783.00	(75,732.73)	794,050.27	794,050.27	0.00	794,050.27	0.00
07 C0 06 01 13 04 01 3506 10 00 06	0.00	61,865.36	61,865.36	61,865.36	0.00	61,865.36	0.00
07 C0 06 01 13 04 01 3510 10 00 01	677,304.00	0.00	677,304.00	677,304.00	0.00	677,304.00	0.00
07 C0 06 01 13 04 01 3512 10 00 01	15,000.00	(7,112.80)	7,887.20	7,887.20	0.00	7,887.20	0.00
07 C0 06 01 13 04 01 3513 10 00 01	57,000.00	(9,200.00)	47,800.00	47,800.00	0.00	47,800.00	0.00
07 C0 06 01 13 04 01 3513 10 00 06	0.00	8,227.12	8,227.12	8,227.12	0.00	8,227.12	0.00
07 C0 06 01 13 04 01 3703 10 00 01	39,413.00	(56.00)	39,357.00	39,357.00	0.00	39,357.00	0.00
07 C0 06 01 13 04 01 3803 10 00 01	11,428.00	0.00	11,428.00	11,428.00	0.00	11,428.00	0.00
07 C0 06 01 13 04 01 3807 10 00 01	48,139.00	(23,875.38)	24,263.62	24,263.62	0.00	24,263.62	0.00
07 C0 06 01 13 10 01 3103 11 00 60	0.00	277,785.99	277,785.99	277,785.99	0.00	277,785.99	0.00
07 C0 06 01 13 10 01 3103 11 25 60	0.00	4,666.18	4,666.18	4,666.18	0.00	4,666.18	0.00
07 C0 06 01 13 10 01 3106 11 00 60	0.00	74,845.87	74,845.87	74,845.87	0.00	74,845.87	0.00
07 C0 06 01 13 10 01 3212 10 00 60	0.00	133,404.15	133,404.15	133,404.15	0.00	133,404.15	0.00
07 C0 06 01 13 10 01 3404 11 00 60	0.00	1,777,665.05	1,777,665.05	1,777,665.05	0.00	1,777,665.05	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 01 13 10 01 3411 10 00 60	0.00	3,362,571.50	3,362,571.50	3,362,571.50	0.00	3,362,571.50	0.00
07 C0 10 01 17 11 01 3301 60 11 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 10 01 17 13 01 3301 60 11 28	0.00	124,000.00	124,000.00	124,000.00	0.00	124,000.00	0.00
07 C0 12 01 20 00 01 3103 11 00 05	456,095.00	(267,685.14)	188,409.86	188,409.86	0.00	188,409.86	0.00
07 C0 12 01 20 00 01 3103 11 00 12	0.00	9,594.49	9,594.49	9,594.49	0.00	9,594.49	0.00
07 C0 12 01 20 00 01 3103 11 25 05	1,552.00	(1,342.11)	209.89	209.89	0.00	209.89	0.00
07 C0 12 01 20 00 01 3104 11 00 05	48,956.00	(48,956.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 3104 11 70 05	455,259.00	(6,935.00)	448,324.00	448,324.00	0.00	448,324.00	0.00
07 C0 12 01 20 00 01 3105 11 00 05	412,254.00	365,095.00	777,349.00	777,349.00	0.00	777,349.00	0.00
07 C0 12 01 20 00 01 3107 11 00 05	14,574.00	(13,468.11)	1,105.89	1,105.89	0.00	1,105.89	0.00
07 C0 12 01 20 00 01 3202 10 00 05	37,406.00	(37,406.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 3210 10 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 3212 10 00 05	71,741.00	(39,534.45)	32,206.55	32,206.55	0.00	32,206.55	0.00
07 C0 12 01 20 00 01 3301 10 00 05	338,435.00	(338,435.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 3303 10 00 05	40,124.00	(4,459.60)	35,664.40	35,664.40	0.00	35,664.40	0.00
07 C0 12 01 20 00 01 3402 10 00 05	12,028,184.00	13,063,472.51	25,091,656.51	25,091,656.51	0.00	25,091,656.51	0.00
07 C0 12 01 20 00 01 3402 10 00 12	0.00	40,887.28	40,887.28	40,887.28	0.00	40,887.28	0.00
07 C0 12 01 20 00 01 3403 10 00 05	4,937.00	(4,799.00)	138.00	138.00	0.00	138.00	0.00
07 C0 12 01 20 00 01 3404 11 00 05	2,331,974.00	(1,497,037.00)	834,937.00	834,937.00	0.00	834,937.00	0.00
07 C0 12 01 20 00 01 3407 10 00 05	98,507.00	(48.04)	98,458.96	98,458.96	0.00	98,458.96	0.00
07 C0 12 01 20 00 01 3409 10 00 05	104,178.00	(104,178.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 3411 10 00 05	4,000,000.00	(213,624.41)	3,786,375.59	3,786,375.59	0.00	3,786,375.59	0.00
07 C0 12 01 20 00 01 3414 10 00 05	165,791.00	9,086.70	174,877.70	174,877.70	0.00	174,877.70	0.00
07 C0 12 01 20 00 01 3414 10 00 12	0.00	739.74	739.74	739.74	0.00	739.74	0.00
07 C0 12 01 20 00 01 3501 10 00 05	156,062.00	(79,508.50)	76,553.50	76,553.50	0.00	76,553.50	0.00
07 C0 12 01 20 00 01 3501 10 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 3503 10 00 05	1,022,164.00	3,159,859.89	4,182,023.89	4,182,023.89	0.00	4,182,023.89	0.00
07 C0 12 01 20 00 01 3504 10 00 05	143,917.00	(143,917.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 3505 10 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 3506 10 00 05	43,350.00	(43,350.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 00 01 3701 10 00 05	1,082.00	(1,082.00)	0.00	0.00	0.00	0.00	0.00
07 C0 12 01 20 10 01 3103 11 00 60	0.00	118,615.10	118,615.10	118,615.10	0.00	118,615.10	0.00
07 C0 12 01 20 10 01 3404 11 00 60	0.00	1,207,731.23	1,207,731.23	1,207,731.23	0.00	1,207,731.23	0.00
07 C0 12 01 20 10 01 3411 10 00 60	0.00	3,009,055.86	3,009,055.86	3,009,055.86	0.00	3,009,055.86	0.00
07 C0 13 01 22 00 01 3103 11 00 02	146,663.00	(97,538.89)	49,124.11	49,124.11	0.00	49,124.11	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3103 11 00 04	126,328.00	(84,015.02)	42,312.98	42,312.98	0.00	42,312.98	0.00
07 C0 13 01 22 00 01 3103 11 25 02	2,746.00	(2,374.64)	371.36	371.36	0.00	371.36	0.00
07 C0 13 01 22 00 01 3103 11 25 04	2,746.00	(2,374.64)	371.36	371.36	0.00	371.36	0.00
07 C0 13 01 22 00 01 3104 11 00 02	9,489.00	(9,489.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3104 11 00 04	6,616.00	(6,616.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3104 11 00 11	898,537.00	(898,537.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3104 11 70 02	88,241.00	40,784.00	129,025.00	129,025.00	0.00	129,025.00	0.00
07 C0 13 01 22 00 01 3104 11 70 04	61,522.00	11,352.00	72,874.00	72,874.00	0.00	72,874.00	0.00
07 C0 13 01 22 00 01 3104 11 70 11	8,355,853.00	14,646,182.86	23,002,035.86	23,002,035.86	0.00	23,002,035.86	0.00
07 C0 13 01 22 00 01 3105 61 00 07	30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00
07 C0 13 01 22 00 01 3105 61 00 09	25,000.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00
07 C0 13 01 22 00 01 3105 61 00 10	21,330.00	0.00	21,330.00	21,330.00	0.00	21,330.00	0.00
07 C0 13 01 22 00 01 3106 11 00 02	43,296.00	(27,988.00)	15,308.00	15,308.00	0.00	15,308.00	0.00
07 C0 13 01 22 00 01 3106 11 00 04	43,323.00	(28,005.44)	15,317.56	15,317.56	0.00	15,317.56	0.00
07 C0 13 01 22 00 01 3107 11 00 02	9,057.00	(8,369.74)	687.26	687.26	0.00	687.26	0.00
07 C0 13 01 22 00 01 3107 11 00 04	6,833.00	(6,314.50)	518.50	518.50	0.00	518.50	0.00
07 C0 13 01 22 00 01 3108 11 00 02	624.00	(624.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3108 11 00 04	471.00	(471.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3109 11 00 02	5,166.00	(5,166.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3109 11 00 04	3,897.00	(3,897.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3203 10 00 02	97,472.00	(97,472.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3203 10 00 04	73,531.00	(73,531.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3211 60 00 10	1,804,424.00	(8,916.60)	1,795,507.40	1,795,507.40	0.00	1,795,507.40	0.00
07 C0 13 01 22 00 01 3211 60 00 20	1,300,000.00	(457,628.65)	842,371.35	842,371.35	0.00	842,371.35	0.00
07 C0 13 01 22 00 01 3212 10 00 02	66,262.00	(36,515.11)	29,746.89	29,746.89	0.00	29,746.89	0.00
07 C0 13 01 22 00 01 3212 10 00 04	49,987.00	(27,546.42)	22,440.58	22,440.58	0.00	22,440.58	0.00
07 C0 13 01 22 00 01 3212 10 00 10	73,462.00	(40,482.84)	32,979.16	32,979.16	0.00	32,979.16	0.00
07 C0 13 01 22 00 01 3301 10 00 02	113,649.00	(113,649.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3301 10 00 04	56,267.00	(5,626.00)	50,641.00	50,641.00	0.00	50,641.00	0.00
07 C0 13 01 22 00 01 3301 10 00 09	46,892.00	(46,892.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3301 10 11 02	1,056,865.00	(710.50)	1,056,154.50	1,056,154.50	0.00	1,056,154.50	0.00
07 C0 13 01 22 00 01 3301 10 11 04	523,248.00	0.00	523,248.00	523,248.00	0.00	523,248.00	0.00
07 C0 13 01 22 00 01 3301 10 11 09	436,063.00	(17,770.99)	418,292.01	418,292.01	0.00	418,292.01	0.00
07 C0 13 01 22 00 01 3301 60 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3301 60 11 04	0.00	4,876,000.00	4,876,000.00	4,876,000.00	0.00	4,876,000.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3302 60 51 09	0.00	2,875.00	2,875.00	2,875.00	0.00	2,875.00	0.00
07 C0 13 01 22 00 01 3303 60 00 02	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
07 C0 13 01 22 00 01 3303 60 00 07	35,400.00	0.00	35,400.00	35,400.00	0.00	35,400.00	0.00
07 C0 13 01 22 00 01 3303 60 00 08	3,300.00	0.00	3,300.00	3,300.00	0.00	3,300.00	0.00
07 C0 13 01 22 00 01 3305 60 00 05	293,885.00	(215,578.75)	78,306.25	78,306.25	0.00	78,306.25	0.00
07 C0 13 01 22 00 01 3402 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3402 60 16 02	1,448,985.00	(7,254.30)	1,441,730.70	1,441,730.70	0.00	1,441,730.70	0.00
07 C0 13 01 22 00 01 3403 10 00 10	996,048.00	(165,897.70)	830,150.30	830,150.30	0.00	830,150.30	0.00
07 C0 13 01 22 00 01 3403 60 51 10	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3404 11 00 02	1,111,589.00	(628,457.38)	483,131.62	483,131.62	0.00	483,131.62	0.00
07 C0 13 01 22 00 01 3404 11 00 04	838,567.00	(538,327.50)	300,239.50	300,239.50	0.00	300,239.50	0.00
07 C0 13 01 22 00 01 3404 11 00 10	4,785,881.00	(3,016,430.82)	1,769,450.18	1,769,450.18	0.00	1,769,450.18	0.00
07 C0 13 01 22 00 01 3407 10 00 28	0.00	1,424.97	1,424.97	1,424.97	0.00	1,424.97	0.00
07 C0 13 01 22 00 01 3407 60 00 02	42,250.00	(31.59)	42,218.41	42,218.41	0.00	42,218.41	0.00
07 C0 13 01 22 00 01 3407 60 00 03	1,725.00	(2.22)	1,722.78	1,722.78	0.00	1,722.78	0.00
07 C0 13 01 22 00 01 3407 60 00 04	1,725.00	(2.22)	1,722.78	1,722.78	0.00	1,722.78	0.00
07 C0 13 01 22 00 01 3407 60 00 07	27,147.00	(31.48)	27,115.52	27,115.52	0.00	27,115.52	0.00
07 C0 13 01 22 00 01 3407 60 00 08	11,588.00	(7.64)	11,580.36	11,580.36	0.00	11,580.36	0.00
07 C0 13 01 22 00 01 3407 60 00 09	283,827.00	(248.11)	283,578.89	283,578.89	0.00	283,578.89	0.00
07 C0 13 01 22 00 01 3407 60 00 10	30,805.00	(13.96)	30,791.04	30,791.04	0.00	30,791.04	0.00
07 C0 13 01 22 00 01 3407 60 00 21	1,000.00	(1.29)	998.71	998.71	0.00	998.71	0.00
07 C0 13 01 22 00 01 3407 60 00 28	0.00	1,673.18	1,673.18	1,673.18	0.00	1,673.18	0.00
07 C0 13 01 22 00 01 3409 10 00 02	27,917.00	(27,917.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3409 10 00 04	21,060.00	(21,060.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3409 10 00 28	0.00	21,060.00	21,060.00	21,060.00	0.00	21,060.00	0.00
07 C0 13 01 22 00 01 3409 60 00 03	8,191.00	(8,191.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3409 60 00 04	8,191.00	(8,191.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3409 60 00 05	27,795.00	(27,795.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3409 60 00 06	27,795.00	(27,795.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3409 60 00 07	103,663.00	(103,663.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3409 60 00 09	24,917.00	(24,917.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3411 10 00 02	136,644.00	(2,326.23)	134,317.77	134,317.77	0.00	134,317.77	0.00
07 C0 13 01 22 00 01 3411 10 00 03	580,287.00	(38,907.23)	541,379.77	541,379.77	0.00	541,379.77	0.00
07 C0 13 01 22 00 01 3411 10 00 04	330,420.00	(17,398.23)	313,021.77	313,021.77	0.00	313,021.77	0.00
07 C0 13 01 22 00 01 3411 10 00 05	204,000.00	(13,677.68)	190,322.32	190,322.32	0.00	190,322.32	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3411 10 00 06	204,000.00	(13,677.68)	190,322.32	190,322.32	0.00	190,322.32	0.00
07 C0 13 01 22 00 01 3411 10 00 07	281,200.00	(18,854.36)	262,345.64	262,345.64	0.00	262,345.64	0.00
07 C0 13 01 22 00 01 3411 10 00 08	1,082,031.00	(72,547.94)	1,009,483.06	1,009,483.06	0.00	1,009,483.06	0.00
07 C0 13 01 22 00 01 3411 10 00 09	1,700,500.00	(114,014.87)	1,586,485.13	1,586,485.13	0.00	1,586,485.13	0.00
07 C0 13 01 22 00 01 3411 10 00 10	1,306,759.00	(87,615.99)	1,219,143.01	1,219,143.01	0.00	1,219,143.01	0.00
07 C0 13 01 22 00 01 3411 60 00 02	223,474.00	(14,531.11)	208,942.89	208,942.89	0.00	208,942.89	0.00
07 C0 13 01 22 00 01 3411 60 00 20	1,595,520.00	(85,210.72)	1,510,309.28	1,510,309.28	0.00	1,510,309.28	0.00
07 C0 13 01 22 00 01 3414 10 00 02	29,549.00	2,285.02	31,834.02	31,834.02	0.00	31,834.02	0.00
07 C0 13 01 22 00 01 3414 10 00 03	107,849.00	6,097.30	113,946.30	113,946.30	0.00	113,946.30	0.00
07 C0 13 01 22 00 01 3414 10 00 04	22,292.00	1,423.87	23,715.87	23,715.87	0.00	23,715.87	0.00
07 C0 13 01 22 00 01 3414 10 00 08	114,896.00	6,514.95	121,410.95	121,410.95	0.00	121,410.95	0.00
07 C0 13 01 22 00 01 3415 10 00 02	26,209.00	(24,150.90)	2,058.10	2,058.10	0.00	2,058.10	0.00
07 C0 13 01 22 00 01 3415 10 00 04	5,543.00	(3,128.00)	2,415.00	2,415.00	0.00	2,415.00	0.00
07 C0 13 01 22 00 01 3415 10 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3415 60 00 02	15,000.00	(8,976.30)	6,023.70	6,023.70	0.00	6,023.70	0.00
07 C0 13 01 22 00 01 3415 60 00 03	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3415 60 00 04	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3415 60 00 05	7,500.00	(5,009.60)	2,490.40	2,490.40	0.00	2,490.40	0.00
07 C0 13 01 22 00 01 3415 60 00 06	7,500.00	(7,009.60)	490.40	490.40	0.00	490.40	0.00
07 C0 13 01 22 00 01 3415 60 00 07	5,000.00	(4,794.00)	206.00	206.00	0.00	206.00	0.00
07 C0 13 01 22 00 01 3415 60 00 10	10,000.00	(5,318.39)	4,681.61	4,681.61	0.00	4,681.61	0.00
07 C0 13 01 22 00 01 3501 10 00 02	81,226.00	(47,798.00)	33,428.00	33,428.00	0.00	33,428.00	0.00
07 C0 13 01 22 00 01 3501 10 00 04	51,276.00	(3,099.99)	48,176.01	48,176.01	0.00	48,176.01	0.00
07 C0 13 01 22 00 01 3501 60 00 02	9,226.00	0.00	9,226.00	9,226.00	0.00	9,226.00	0.00
07 C0 13 01 22 00 01 3501 60 00 05	2,923.00	(1,048.50)	1,874.50	1,874.50	0.00	1,874.50	0.00
07 C0 13 01 22 00 01 3501 60 00 06	2,923.00	(255.00)	2,668.00	2,668.00	0.00	2,668.00	0.00
07 C0 13 01 22 00 01 3501 60 00 07	36,760.00	(36,760.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3501 60 00 09	54,043.00	(29,347.50)	24,695.50	24,695.50	0.00	24,695.50	0.00
07 C0 13 01 22 00 01 3501 60 00 10	15,704.00	0.00	15,704.00	15,704.00	0.00	15,704.00	0.00
07 C0 13 01 22 00 01 3501 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3501 60 51 09	0.00	27,335.00	27,335.00	27,335.00	0.00	27,335.00	0.00
07 C0 13 01 22 00 01 3502 10 00 02	91,467.00	(65,041.15)	26,425.85	26,425.85	0.00	26,425.85	0.00
07 C0 13 01 22 00 01 3502 10 00 04	69,001.00	(5,942.50)	63,058.50	63,058.50	0.00	63,058.50	0.00
07 C0 13 01 22 00 01 3502 60 00 02	11,252.00	(11,252.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3502 60 00 03	4,048.00	(4,048.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3502 60 00 04	4,048.00	(4,048.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3502 60 00 05	16,500.00	(16,500.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3502 60 00 06	16,500.00	(16,500.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3502 60 00 07	22,204.00	(22,204.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3502 60 00 08	8,096.00	(8,096.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3502 60 00 09	129,128.00	(14,481.80)	114,646.20	114,646.20	0.00	114,646.20	0.00
07 C0 13 01 22 00 01 3502 60 00 10	38,000.00	(38,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3503 10 00 02	12,262.00	(12,262.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3503 60 00 02	618,672.00	0.00	618,672.00	618,672.00	0.00	618,672.00	0.00
07 C0 13 01 22 00 01 3503 60 00 07	12,185.00	0.00	12,185.00	12,185.00	0.00	12,185.00	0.00
07 C0 13 01 22 00 01 3503 60 00 08	28,557.00	0.00	28,557.00	28,557.00	0.00	28,557.00	0.00
07 C0 13 01 22 00 01 3503 60 00 09	446,380.00	(15,100.15)	431,279.85	431,279.85	0.00	431,279.85	0.00
07 C0 13 01 22 00 01 3503 60 00 10	5,509.00	(265.60)	5,243.40	5,243.40	0.00	5,243.40	0.00
07 C0 13 01 22 00 01 3503 60 00 21	352,000.00	(1,817.33)	350,182.67	350,182.67	0.00	350,182.67	0.00
07 C0 13 01 22 00 01 3503 60 51 09	0.00	70,092.50	70,092.50	70,092.50	0.00	70,092.50	0.00
07 C0 13 01 22 00 01 3504 10 00 02	38,426.00	(38,426.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3504 10 00 04	28,988.00	(1,133.00)	27,855.00	27,855.00	0.00	27,855.00	0.00
07 C0 13 01 22 00 01 3504 60 00 09	45,520.00	(45,520.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3505 10 00 02	36,703.00	(36,703.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3505 10 00 04	27,688.00	(27,688.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3506 10 00 02	374,855.00	(374,855.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3506 10 00 04	262,785.00	(190,000.00)	72,785.00	72,785.00	0.00	72,785.00	0.00
07 C0 13 01 22 00 01 3506 10 00 28	0.00	190,000.00	190,000.00	190,000.00	0.00	190,000.00	0.00
07 C0 13 01 22 00 01 3510 10 00 02	288,788.00	(127,714.49)	161,073.51	161,073.51	0.00	161,073.51	0.00
07 C0 13 01 22 00 01 3510 10 00 04	224,652.00	(1,373.59)	223,278.41	223,278.41	0.00	223,278.41	0.00
07 C0 13 01 22 00 01 3510 60 00 02	503,329.00	(50,053.62)	453,275.38	453,275.38	0.00	453,275.38	0.00
07 C0 13 01 22 00 01 3510 60 00 05	28,930.00	(20,481.54)	8,448.46	8,448.46	0.00	8,448.46	0.00
07 C0 13 01 22 00 01 3510 60 00 06	28,931.00	(28,931.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3510 60 00 07	3,726.00	(3,528.00)	198.00	198.00	0.00	198.00	0.00
07 C0 13 01 22 00 01 3510 60 00 08	4,128.00	(4,128.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3510 60 00 09	569,450.00	(83,585.99)	485,864.01	485,864.01	0.00	485,864.01	0.00
07 C0 13 01 22 00 01 3510 60 00 10	981,841.00	(467,786.01)	514,054.99	514,054.99	0.00	514,054.99	0.00
07 C0 13 01 22 00 01 3510 60 00 21	104,406.00	(6,521.84)	97,884.16	97,884.16	0.00	97,884.16	0.00
07 C0 13 01 22 00 01 3510 60 00 28	0.00	3,915.08	3,915.08	3,915.08	0.00	3,915.08	0.00
07 C0 13 01 22 00 01 3512 10 00 02	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3512 10 00 04	10,000.00	(5,082.50)	4,917.50	4,917.50	0.00	4,917.50	0.00
07 C0 13 01 22 00 01 3513 10 00 02	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3513 10 00 04	48,000.00	(3,966.10)	44,033.90	44,033.90	0.00	44,033.90	0.00
07 C0 13 01 22 00 01 3513 10 00 28	0.00	3,966.10	3,966.10	3,966.10	0.00	3,966.10	0.00
07 C0 13 01 22 00 01 3513 60 00 07	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3513 60 00 09	285,720.00	(285,720.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3603 61 00 20	6,272.00	(6,272.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3604 11 00 02	0.00	19,926.68	19,926.68	19,926.68	0.00	19,926.68	0.00
07 C0 13 01 22 00 01 3703 10 00 02	16,986.00	(2,885.50)	14,100.50	14,100.50	0.00	14,100.50	0.00
07 C0 13 01 22 00 01 3703 10 00 04	12,814.00	0.00	12,814.00	12,814.00	0.00	12,814.00	0.00
07 C0 13 01 22 00 01 3703 60 00 02	2,925.00	(1,705.00)	1,220.00	1,220.00	0.00	1,220.00	0.00
07 C0 13 01 22 00 01 3703 60 00 05	439.00	0.00	439.00	439.00	0.00	439.00	0.00
07 C0 13 01 22 00 01 3703 60 00 06	439.00	(423.00)	16.00	16.00	0.00	16.00	0.00
07 C0 13 01 22 00 01 3703 60 00 07	1,660.00	(1,660.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3703 60 00 09	877.00	(98.00)	779.00	779.00	0.00	779.00	0.00
07 C0 13 01 22 00 01 3703 60 00 10	25,716.00	(3,900.39)	21,815.61	21,815.61	0.00	21,815.61	0.00
07 C0 13 01 22 00 01 3703 60 00 21	6,703.00	(5,217.00)	1,486.00	1,486.00	0.00	1,486.00	0.00
07 C0 13 01 22 00 01 3703 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3802 60 51 10	0.00	185,000.00	185,000.00	185,000.00	0.00	185,000.00	0.00
07 C0 13 01 22 00 01 3803 10 00 02	4,925.00	(4,925.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3803 10 00 04	3,715.00	(262.00)	3,453.00	3,453.00	0.00	3,453.00	0.00
07 C0 13 01 22 00 01 3807 10 00 02	20,748.00	(20,748.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 3807 10 00 04	15,651.00	(11,159.00)	4,492.00	4,492.00	0.00	4,492.00	0.00
07 C0 13 01 22 03 01 3211 60 00 12	39,667,986.00	1,105,922.36	40,773,908.36	40,773,908.36	0.00	40,773,908.36	0.00
07 C0 13 01 22 03 01 3407 60 00 12	15,897.00	(18.46)	15,878.54	15,878.54	0.00	15,878.54	0.00
07 C0 13 01 22 03 01 3411 10 00 12	232,092.00	(15,561.19)	216,530.81	216,530.81	0.00	216,530.81	0.00
07 C0 13 01 22 03 01 3415 60 00 12	5,000.00	(4,212.92)	787.08	787.08	0.00	787.08	0.00
07 C0 13 01 22 03 01 3501 60 00 12	17,695.00	(17,695.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 3502 60 00 12	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 3510 60 00 12	60,000.00	(46,224.32)	13,775.68	13,775.68	0.00	13,775.68	0.00
07 C0 13 01 22 03 01 3703 60 00 12	7,747.00	(4,224.00)	3,523.00	3,523.00	0.00	3,523.00	0.00
07 C0 13 01 22 10 01 3103 11 00 60	0.00	170,925.72	170,925.72	170,925.72	0.00	170,925.72	0.00
07 C0 13 01 22 10 01 3106 11 00 60	0.00	40,005.01	40,005.01	40,005.01	0.00	40,005.01	0.00
07 C0 13 01 22 10 01 3212 10 00 60	0.00	115,024.91	115,024.91	115,024.91	0.00	115,024.91	0.00
07 C0 13 01 22 10 01 3404 11 00 60	0.00	911,004.31	911,004.31	911,004.31	0.00	911,004.31	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 10 01 3411 10 00 60	0.00	4,521,791.72	4,521,791.72	4,521,791.72	0.00	4,521,791.72	0.00
07 C0 13 01 22 10 01 3411 60 00 60	0.00	2,677,376.97	2,677,376.97	2,677,376.97	0.00	2,677,376.97	0.00
07 C0 14 01 26 00 01 3203 60 00 15	0.00	1,208,475.79	1,208,475.79	1,208,475.79	0.00	1,208,475.79	0.00
07 C0 14 01 26 00 01 3211 60 00 13	48,310,446.00	13,328,076.48	61,638,522.48	61,638,522.48	0.00	61,638,522.48	0.00
07 C0 14 01 26 00 01 3211 60 00 14	164,425,506.00	88,203,322.02	252,628,828.02	252,628,828.02	0.00	252,628,828.02	0.00
07 C0 14 01 26 00 01 3211 60 00 15	24,060,256.00	(468,118.02)	23,592,137.98	23,592,137.98	0.00	23,592,137.98	0.00
07 C0 14 01 26 00 01 3211 60 00 17	2,537,803.00	362,071.24	2,899,874.24	2,899,874.24	0.00	2,899,874.24	0.00
07 C0 14 01 26 00 01 3211 60 00 18	5,565,790.00	(198,700.75)	5,367,089.25	5,367,089.25	0.00	5,367,089.25	0.00
07 C0 14 01 26 00 01 3211 60 00 21	7,629,226.00	1,140,625.36	8,769,851.36	8,769,851.36	0.00	8,769,851.36	0.00
07 C0 14 01 26 00 01 3211 60 00 31	0.00	20,804,093.08	20,804,093.08	20,804,093.08	0.00	20,804,093.08	0.00
07 C0 14 01 26 00 01 3212 10 00 13	407,104.00	(224,343.49)	182,760.51	182,760.51	0.00	182,760.51	0.00
07 C0 14 01 26 00 01 3212 10 00 14	300,867.00	(165,799.30)	135,067.70	135,067.70	0.00	135,067.70	0.00
07 C0 14 01 26 00 01 3212 10 00 15	201,467.00	(111,022.78)	90,444.22	90,444.22	0.00	90,444.22	0.00
07 C0 14 01 26 00 01 3212 10 00 18	302,100.00	(166,478.77)	135,621.23	135,621.23	0.00	135,621.23	0.00
07 C0 14 01 26 00 01 3301 10 00 13	129,482.00	(129,482.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3301 10 00 19	182,269.00	(182,269.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3301 10 11 13	1,204,107.00	(16,257.81)	1,187,849.19	1,187,849.19	0.00	1,187,849.19	0.00
07 C0 14 01 26 00 01 3301 10 11 19	1,694,996.00	(153,574.87)	1,541,421.13	1,541,421.13	0.00	1,541,421.13	0.00
07 C0 14 01 26 00 01 3301 10 11 31	0.00	63,996.03	63,996.03	63,996.03	0.00	63,996.03	0.00
07 C0 14 01 26 00 01 3303 60 00 16	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
07 C0 14 01 26 00 01 3305 60 00 31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3404 11 00 13	3,508,894.00	(2,233,373.88)	1,275,520.12	1,275,520.12	0.00	1,275,520.12	0.00
07 C0 14 01 26 00 01 3404 11 00 14	4,071,842.00	(2,607,880.81)	1,463,961.19	1,463,961.19	0.00	1,463,961.19	0.00
07 C0 14 01 26 00 01 3404 11 00 31	0.00	28,753.00	28,753.00	28,753.00	0.00	28,753.00	0.00
07 C0 14 01 26 00 01 3407 60 00 03	2,235.00	(2.87)	2,232.13	2,232.13	0.00	2,232.13	0.00
07 C0 14 01 26 00 01 3407 60 00 14	569,777.00	(524.49)	569,252.51	569,252.51	0.00	569,252.51	0.00
07 C0 14 01 26 00 01 3407 60 00 15	8,939.00	(4.89)	8,934.11	8,934.11	0.00	8,934.11	0.00
07 C0 14 01 26 00 01 3407 60 00 16	18,476.00	(15.84)	18,460.16	18,460.16	0.00	18,460.16	0.00
07 C0 14 01 26 00 01 3407 60 00 17	30,110.00	(34.22)	30,075.78	30,075.78	0.00	30,075.78	0.00
07 C0 14 01 26 00 01 3407 60 00 18	9,303.00	(11.96)	9,291.04	9,291.04	0.00	9,291.04	0.00
07 C0 14 01 26 00 01 3407 60 00 19	12,933.00	(15.35)	12,917.65	12,917.65	0.00	12,917.65	0.00
07 C0 14 01 26 00 01 3407 60 00 21	1,704.00	(2.19)	1,701.81	1,701.81	0.00	1,701.81	0.00
07 C0 14 01 26 00 01 3407 60 00 31	0.00	42,481.65	42,481.65	42,481.65	0.00	42,481.65	0.00
07 C0 14 01 26 00 01 3409 60 00 16	36,000.00	(36,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3411 10 00 16	226,000.00	(15,153.33)	210,846.67	210,846.67	0.00	210,846.67	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 3411 60 00 03	1,398,508.00	(93,767.08)	1,304,740.92	1,304,740.92	0.00	1,304,740.92	0.00
07 C0 14 01 26 00 01 3411 60 00 13	2,601,599.00	(122,570.72)	2,479,028.28	2,479,028.28	0.00	2,479,028.28	0.00
07 C0 14 01 26 00 01 3411 60 00 14	1,778,996.00	(95,010.60)	1,683,985.40	1,683,985.40	0.00	1,683,985.40	0.00
07 C0 14 01 26 00 01 3411 60 00 15	2,060,257.00	(110,030.11)	1,950,226.89	1,950,226.89	0.00	1,950,226.89	0.00
07 C0 14 01 26 00 01 3411 60 00 17	1,989,988.00	(133,424.34)	1,856,563.66	1,856,563.66	0.00	1,856,563.66	0.00
07 C0 14 01 26 00 01 3411 60 00 18	537,519.00	93,438.59	630,957.59	630,957.59	0.00	630,957.59	0.00
07 C0 14 01 26 00 01 3411 60 00 19	1,806,280.00	(121,107.17)	1,685,172.83	1,685,172.83	0.00	1,685,172.83	0.00
07 C0 14 01 26 00 01 3414 10 00 13	373,303.00	14,950.08	388,253.08	388,253.08	0.00	388,253.08	0.00
07 C0 14 01 26 00 01 3414 10 00 31	0.00	138,616.69	138,616.69	138,616.69	0.00	138,616.69	0.00
07 C0 14 01 26 00 01 3415 60 00 13	7,984.00	(2,354.45)	5,629.55	5,629.55	0.00	5,629.55	0.00
07 C0 14 01 26 00 01 3415 60 00 14	6,760.00	(6,197.00)	563.00	563.00	0.00	563.00	0.00
07 C0 14 01 26 00 01 3415 60 00 16	4,649.00	(4,649.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3415 60 00 17	8,440.00	(7,321.30)	1,118.70	1,118.70	0.00	1,118.70	0.00
07 C0 14 01 26 00 01 3415 60 00 18	6,587.00	(6,449.00)	138.00	138.00	0.00	138.00	0.00
07 C0 14 01 26 00 01 3415 60 00 19	1,872.00	(1,800.00)	72.00	72.00	0.00	72.00	0.00
07 C0 14 01 26 00 01 3415 60 00 21	2,033.00	(2,033.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3501 60 00 13	37,459.00	(37,459.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3501 60 00 14	21,000.00	(21,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3501 60 00 16	5,742.00	(5,190.00)	552.00	552.00	0.00	552.00	0.00
07 C0 14 01 26 00 01 3501 60 00 17	22,000.00	(867.00)	21,133.00	21,133.00	0.00	21,133.00	0.00
07 C0 14 01 26 00 01 3501 60 00 18	10,827.00	(10,827.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3501 60 00 19	16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00	0.00
07 C0 14 01 26 00 01 3501 60 00 21	43,655.00	(30,959.50)	12,695.50	12,695.50	0.00	12,695.50	0.00
07 C0 14 01 26 00 01 3502 60 00 13	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3502 60 00 14	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3502 60 00 17	46,000.00	(46,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3502 60 00 18	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3502 60 00 19	13,620.00	(13,620.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3502 60 00 21	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3503 60 00 03	260,000.00	0.00	260,000.00	260,000.00	0.00	260,000.00	0.00
07 C0 14 01 26 00 01 3503 60 00 13	200,213.00	36,700.37	236,913.37	236,913.37	0.00	236,913.37	0.00
07 C0 14 01 26 00 01 3503 60 00 14	1,839,198.00	(135,283.43)	1,703,914.57	1,703,914.57	0.00	1,703,914.57	0.00
07 C0 14 01 26 00 01 3503 60 00 15	715,971.00	394,784.05	1,110,755.05	1,110,755.05	0.00	1,110,755.05	0.00
07 C0 14 01 26 00 01 3503 60 00 16	615,542.00	(16,774.97)	598,767.03	598,767.03	0.00	598,767.03	0.00
07 C0 14 01 26 00 01 3503 60 00 17	2,149,662.00	(60,840.16)	2,088,821.84	2,088,821.84	0.00	2,088,821.84	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 3503 60 00 18	642,936.00	(325.40)	642,610.60	642,610.60	0.00	642,610.60	0.00
07 C0 14 01 26 00 01 3503 60 00 19	435,567.00	(12,221.30)	423,345.70	423,345.70	0.00	423,345.70	0.00
07 C0 14 01 26 00 01 3503 60 00 21	24,391.00	(1,371.08)	23,019.92	23,019.92	0.00	23,019.92	0.00
07 C0 14 01 26 00 01 3506 60 00 15	2,841,641.00	(2,841,641.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3506 60 00 21	5,605,323.00	(1,936,102.21)	3,669,220.79	3,669,220.79	0.00	3,669,220.79	0.00
07 C0 14 01 26 00 01 3510 60 00 03	16,109.00	(16,109.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3510 60 00 13	2,007,569.00	(1,055,216.08)	952,352.92	952,352.92	0.00	952,352.92	0.00
07 C0 14 01 26 00 01 3510 60 00 14	1,300,000.00	(483,225.76)	816,774.24	816,774.24	0.00	816,774.24	0.00
07 C0 14 01 26 00 01 3510 60 00 15	239,540.00	(45,285.86)	194,254.14	194,254.14	0.00	194,254.14	0.00
07 C0 14 01 26 00 01 3510 60 00 16	240,893.00	(154,152.01)	86,740.99	86,740.99	0.00	86,740.99	0.00
07 C0 14 01 26 00 01 3510 60 00 17	385,360.00	(380,505.64)	4,854.36	4,854.36	0.00	4,854.36	0.00
07 C0 14 01 26 00 01 3510 60 00 18	373,270.00	(372,630.19)	639.81	639.81	0.00	639.81	0.00
07 C0 14 01 26 00 01 3510 60 00 19	4,178.00	(3,783.50)	394.50	394.50	0.00	394.50	0.00
07 C0 14 01 26 00 01 3510 60 00 21	309,082.00	(148,147.01)	160,934.99	160,934.99	0.00	160,934.99	0.00
07 C0 14 01 26 00 01 3510 60 00 31	0.00	2,966,641.34	2,966,641.34	2,966,641.34	0.00	2,966,641.34	0.00
07 C0 14 01 26 00 01 3512 60 00 21	38,540.00	(38,540.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3513 60 00 14	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3513 60 00 21	129,606.00	(4,658.50)	124,947.50	124,947.50	0.00	124,947.50	0.00
07 C0 14 01 26 00 01 3606 61 00 21	4,700.00	(4,700.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 3703 60 00 13	3,706.00	(1,704.00)	2,002.00	2,002.00	0.00	2,002.00	0.00
07 C0 14 01 26 00 01 3703 60 00 14	3,136.00	(1,173.00)	1,963.00	1,963.00	0.00	1,963.00	0.00
07 C0 14 01 26 00 01 3703 60 00 16	1,537.00	(919.00)	618.00	618.00	0.00	618.00	0.00
07 C0 14 01 26 00 01 3703 60 00 17	8,547.00	(3,085.00)	5,462.00	5,462.00	0.00	5,462.00	0.00
07 C0 14 01 26 00 01 3703 60 00 18	14,041.00	(10,088.00)	3,953.00	3,953.00	0.00	3,953.00	0.00
07 C0 14 01 26 00 01 3703 60 00 19	419.00	(169.00)	250.00	250.00	0.00	250.00	0.00
07 C0 14 01 26 00 01 3703 60 00 21	2,242.00	(712.00)	1,530.00	1,530.00	0.00	1,530.00	0.00
07 C0 14 01 26 00 01 3703 60 00 31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 10 01 3212 10 00 60	0.00	779,969.43	779,969.43	779,969.43	0.00	779,969.43	0.00
07 C0 14 01 26 10 01 3404 11 00 60	0.00	1,992,568.67	1,992,568.67	1,992,568.67	0.00	1,992,568.67	0.00
07 C0 14 01 26 10 01 3411 10 00 60	0.00	1,488,861.94	1,488,861.94	1,488,861.94	0.00	1,488,861.94	0.00
07 C0 14 01 26 10 01 3411 60 00 60	0.00	6,130,646.03	6,130,646.03	6,130,646.03	0.00	6,130,646.03	0.00
TOTAL CAPÍTULO 3000	441,353,518.00	175,217,999.26	616,571,517.26	616,346,267.26	0.00	616,346,267.26	225,250.00
07 C0 05 02 11 00 01 4102 11 00 01	26,450.00	(26,450.00)	0.00	0.00	0.00	0.00	0.00
07 C0 05 02 11 00 01 4103 11 00 01	357,775.00	(144,394.97)	213,380.03	213,380.03	0.00	213,380.03	0.00
07 C0 05 02 11 00 01 4103 11 00 57	0.00	72,734.64	72,734.64	72,734.64	0.00	72,734.64	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 4104 11 12 50	515,029.00	(181,937.00)	333,092.00	333,092.00	0.00	333,092.00	0.00
07 C0 12 01 20 00 01 4103 11 00 05	39,723.00	(808.14)	38,914.86	38,914.86	0.00	38,914.86	0.00
07 C0 12 01 20 00 01 4105 11 00 05	89,682.00	(89,682.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 4113 61 00 10	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
TOTAL CAPÍTULO 4000	1,028,659.00	39,629,462.53	40,658,121.53	40,658,121.53	0.00	40,658,121.53	0.00
07 C0 05 02 11 00 01 5101 20 00 01	11,200.00	0.98	11,200.98	11,200.98	0.00	11,200.98	0.00
07 C0 05 02 11 00 01 5102 20 00 01	2,800.00	10,851.06	13,651.06	13,651.06	0.00	13,651.06	0.00
07 C0 05 02 11 00 01 5204 20 00 01	16,000.00	(13,476.90)	2,523.10	2,523.10	0.00	2,523.10	0.00
07 C0 05 02 11 00 01 5206 20 00 01	53,877.00	0.00	53,877.00	53,877.00	0.00	53,877.00	0.00
07 C0 07 01 14 00 01 5101 20 00 01	0.00	421,776.30	421,776.30	421,776.30	0.00	421,776.30	0.00
07 C0 07 01 14 00 01 5102 20 00 01	0.00	56,611.37	56,611.37	56,611.37	0.00	56,611.37	0.00
07 C0 07 01 14 00 01 5103 20 00 01	0.00	676,260.95	676,260.95	676,260.95	0.00	676,260.95	0.00
07 C0 07 01 14 00 01 5104 20 00 01	0.00	1,867,835.75	1,867,835.75	1,867,835.75	0.00	1,867,835.75	0.00
07 C0 07 01 14 00 01 5202 20 00 01	0.00	462,461.00	462,461.00	462,461.00	0.00	462,461.00	0.00
07 C0 07 01 14 00 01 5204 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 07 01 14 00 01 5205 20 00 01	0.00	1,349,410.00	1,349,410.00	1,349,410.00	0.00	1,349,410.00	0.00
07 C0 07 01 14 00 01 5206 20 00 01	0.00	1,091,169.45	1,091,169.45	1,091,169.45	0.00	1,091,169.45	0.00
07 C0 12 01 20 00 01 5205 20 00 05	0.00	305,727.50	305,727.50	305,727.50	0.00	305,727.50	0.00
07 C0 13 01 22 00 01 5201 20 00 10	0.00	721,009.68	721,009.68	721,009.68	0.00	721,009.68	0.00
07 C0 13 01 22 00 01 5202 20 00 02	0.00	135,355.00	135,355.00	135,355.00	0.00	135,355.00	0.00
07 C0 13 01 22 00 01 5203 20 00 09	0.00	865,507.25	865,507.25	865,507.25	0.00	865,507.25	0.00
07 C0 13 01 22 00 01 5203 20 00 10	0.00	8,186.33	8,186.33	8,186.33	0.00	8,186.33	0.00
07 C0 13 01 22 00 01 5205 20 51 09	0.00	92,041.40	92,041.40	92,041.40	0.00	92,041.40	0.00
07 C0 13 01 22 00 01 5303 20 00 02	0.00	728,475.00	728,475.00	728,475.00	0.00	728,475.00	0.00
07 C0 13 01 22 00 01 5303 20 00 10	0.00	1,420,000.00	1,420,000.00	1,420,000.00	0.00	1,420,000.00	0.00
07 C0 13 01 22 00 01 5702 20 00 21	64,154,635.00	(64,154,635.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 5702 20 00 28	0.00	1,161,000.00	1,161,000.00	1,161,000.00	0.00	1,161,000.00	0.00
07 C0 13 01 22 03 01 5101 20 00 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 5203 20 00 13	0.00	407,801.50	407,801.50	407,801.50	0.00	407,801.50	0.00
07 C0 14 01 26 00 01 5206 20 00 13	69,723.00	(52,645.00)	17,078.00	17,078.00	0.00	17,078.00	0.00
07 C0 14 01 26 00 01 5303 20 00 13	0.00	1,900,593.50	1,900,593.50	1,900,593.50	0.00	1,900,593.50	0.00
07 C0 14 01 26 00 01 5401 20 00 16	32,175.00	(32,175.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 5501 20 00 13	0.00	3,576,511.21	3,576,511.21	3,576,511.21	0.00	3,576,511.21	0.00
07 C0 14 01 26 00 01 5501 20 00 16	71,970.00	(71,970.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 5502 20 00 16	91,289.00	(91,289.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	64,503,669.00	(47,157,605.67)	17,346,063.33	17,346,063.33	0.00	17,346,063.33	0.00
07 C0 05 02 11 00 01 6100 60 00 57	0.00	173,742.20	173,742.20	173,742.20	0.00	173,742.20	0.00
07 C0 06 01 13 00 01 6100 60 00 14	0.00	1,189,611.73	1,189,611.73	1,189,611.73	0.00	1,189,611.73	0.00
07 C0 06 01 13 00 01 6100 60 45 14	0.00	735,491.70	735,491.70	735,491.70	0.00	735,491.70	0.00
07 C0 06 01 13 04 01 6100 60 00 01	20,622,240.00	(4,913,223.89)	15,709,016.11	15,709,016.11	0.00	15,709,016.11	0.00
07 C0 06 01 13 04 01 6100 60 00 05	0.00	3,480,728.81	3,480,728.81	3,480,728.81	0.00	3,480,728.81	0.00
07 C0 06 01 13 04 01 6100 60 00 06	0.00	13,606,922.38	13,606,922.38	13,183,748.01	423,174.37	13,606,922.38	0.00
07 C0 06 01 13 04 01 6300 60 00 01	0.00	944,782.11	944,782.11	944,782.11	0.00	944,782.11	0.00
07 C0 07 01 14 00 01 6100 60 00 01	20,000,000.00	(1,308,044.76)	18,691,955.24	18,691,955.24	0.00	18,691,955.24	0.00
07 C0 07 01 14 00 01 6100 60 00 03	3,000,000.00	(600,260.78)	2,399,739.22	2,399,739.22	0.00	2,399,739.22	0.00
07 C0 07 01 14 00 01 6100 60 00 06	0.00	772,143.36	772,143.36	758,694.05	13,449.31	772,143.36	0.00
07 C0 07 01 14 00 01 6100 60 14 01	0.00	11,076,469.75	11,076,469.75	11,076,469.75	0.00	11,076,469.75	0.00
07 C0 07 01 14 00 01 6100 60 14 02	0.00	16,966,951.63	16,966,951.63	16,966,951.63	0.00	16,966,951.63	0.00
07 C0 07 01 14 00 01 6300 60 00 01	0.00	265,212.56	265,212.56	265,212.56	0.00	265,212.56	0.00
07 C0 07 01 14 00 01 6300 60 00 06	0.00	89,498.35	89,498.35	89,498.35	0.00	89,498.35	0.00
07 C0 07 01 14 00 01 6300 60 14 01	0.00	668,182.61	668,182.61	668,182.61	0.00	668,182.61	0.00
07 C0 07 01 14 00 01 6300 60 14 02	0.00	279,698.06	279,698.06	279,698.06	0.00	279,698.06	0.00
07 C0 07 01 14 11 01 6100 60 14 01	0.00	4,398,559.56	4,398,559.56	4,398,559.56	0.00	4,398,559.56	0.00
07 C0 08 01 15 00 01 6100 60 00 19	69,377,760.00	(69,054,188.80)	323,571.20	323,571.20	0.00	323,571.20	0.00
07 C0 08 01 15 00 01 6100 60 00 24	0.00	409,355.94	409,355.94	409,355.94	0.00	409,355.94	0.00
07 C0 08 01 15 00 01 6100 60 04 19	0.00	2,470,250.46	2,470,250.46	2,408,932.60	0.00	2,408,932.60	61,317.86
07 C0 08 01 15 00 01 6100 60 14 19	0.00	66,731,590.15	66,731,590.15	66,731,590.15	0.00	66,731,590.15	0.00
07 C0 08 01 15 00 01 6100 60 16 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 08 01 15 00 01 6100 60 45 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 08 01 15 00 01 6300 60 00 19	0.00	870,378.03	870,378.03	870,378.03	0.00	870,378.03	0.00
07 C0 08 01 15 00 01 6300 60 45 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 10 01 17 00 01 6100 60 14 28	0.00	13,425,260.85	13,425,260.85	13,425,260.85	0.00	13,425,260.85	0.00
07 C0 10 01 17 00 01 6300 60 14 28	0.00	1,050,727.00	1,050,727.00	1,050,727.00	0.00	1,050,727.00	0.00
07 C0 10 01 17 11 01 6100 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 10 01 17 11 01 6100 60 14 28	0.00	1,155,135.73	1,155,135.73	1,155,135.73	0.00	1,155,135.73	0.00
07 C0 10 01 17 11 01 6300 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 10 01 17 13 01 6100 60 00 28	0.00	264,984.74	264,984.74	264,984.74	0.00	264,984.74	0.00
07 C0 10 01 17 13 01 6100 60 45 28	0.00	1,534,961.57	1,534,961.57	1,534,961.57	0.00	1,534,961.57	0.00
07 C0 10 01 17 13 01 6300 60 00 28	0.00	78,576.83	78,576.83	78,576.83	0.00	78,576.83	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 12 01 19 00 01 6100 60 16 18	0.00	3,814,067.87	3,814,067.87	3,814,067.87	0.00	3,814,067.87	0.00
07 C0 12 01 19 00 01 6100 60 45 18	0.00	1,800,000.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00
07 C0 13 01 22 00 01 6100 60 00 01	0.00	7,718,892.69	7,718,892.69	7,718,892.69	0.00	7,718,892.69	0.00
07 C0 13 01 22 00 01 6100 60 00 02	100,000,000.00	(91,750,282.98)	8,249,717.02	8,249,717.02	0.00	8,249,717.02	0.00
07 C0 13 01 22 00 01 6100 60 00 03	0.00	1,192,738.63	1,192,738.63	1,192,738.63	0.00	1,192,738.63	0.00
07 C0 13 01 22 00 01 6100 60 00 04	136,620,000.00	(119,892,099.30)	16,727,900.70	16,727,900.70	0.00	16,727,900.70	0.00
07 C0 13 01 22 00 01 6100 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 6100 60 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 6100 60 00 10	16,181,088.00	(1,832,614.39)	14,348,473.61	14,348,473.61	0.00	14,348,473.61	0.00
07 C0 13 01 22 00 01 6100 60 00 20	16,704,458.00	(4,768,232.16)	11,936,225.84	11,936,225.84	0.00	11,936,225.84	0.00
07 C0 13 01 22 00 01 6100 60 00 21	6,450,000.00	(2,909,442.54)	3,540,557.46	3,540,557.46	0.00	3,540,557.46	0.00
07 C0 13 01 22 00 01 6100 60 00 22	5,695,604.00	(3,083,152.17)	2,612,451.83	2,612,451.83	0.00	2,612,451.83	0.00
07 C0 13 01 22 00 01 6100 60 00 23	795,638.00	(795,638.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 6100 60 00 28	0.00	11,004,401.78	11,004,401.78	10,990,981.65	13,420.13	11,004,401.78	0.00
07 C0 13 01 22 00 01 6100 60 00 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 6100 60 04 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 6100 60 14 01	0.00	3,749,635.95	3,749,635.95	3,749,635.95	0.00	3,749,635.95	0.00
07 C0 13 01 22 00 01 6100 60 14 02	0.00	69,997,415.88	69,997,415.88	69,997,415.88	0.00	69,997,415.88	0.00
07 C0 13 01 22 00 01 6100 60 14 04	0.00	225,359,012.65	225,359,012.65	225,359,012.65	0.00	225,359,012.65	0.00
07 C0 13 01 22 00 01 6100 60 14 09	0.00	1,201,096.56	1,201,096.56	1,201,096.56	0.00	1,201,096.56	0.00
07 C0 13 01 22 00 01 6100 60 16 02	34,869,692.00	(34,869,692.00)	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 6100 60 16 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 00 01 6300 60 00 20	1,900,000.00	579,031.26	2,479,031.26	2,479,031.26	0.00	2,479,031.26	0.00
07 C0 13 01 22 00 01 6300 60 00 21	4,250,000.00	(2,989,875.35)	1,260,124.65	1,260,124.65	0.00	1,260,124.65	0.00
07 C0 13 01 22 00 01 6300 60 00 28	0.00	25,230.71	25,230.71	25,230.71	0.00	25,230.71	0.00
07 C0 13 01 22 00 01 6300 60 00 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 03 01 6100 60 00 25	0.00	13,984,385.20	13,984,385.20	13,984,385.20	0.00	13,984,385.20	0.00
07 C0 13 01 22 03 01 6100 60 00 26	0.00	11,325,634.69	11,325,634.69	11,325,634.69	0.00	11,325,634.69	0.00
07 C0 13 01 22 03 01 6100 60 14 25	0.00	38,024,082.87	38,024,082.87	38,024,082.87	0.00	38,024,082.87	0.00
07 C0 13 01 22 03 01 6300 60 00 25	0.00	203,341.65	203,341.65	203,341.65	0.00	203,341.65	0.00
07 C0 13 01 22 03 01 6300 60 14 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 09 01 6100 60 16 12	0.00	8,729,082.22	8,729,082.22	8,729,082.22	0.00	8,729,082.22	0.00
07 C0 13 01 22 09 01 6100 60 16 24	0.00	2,076,205.92	2,076,205.92	2,076,205.92	0.00	2,076,205.92	0.00
07 C0 13 01 22 09 01 6100 60 16 27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 09 01 6100 60 45 12	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 07 SS C0 UR 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 09 01 6100 60 45 24	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
07 C0 13 01 22 09 01 6300 60 16 24	0.00	673,063.68	673,063.68	673,063.68	0.00	673,063.68	0.00
07 C0 13 01 22 11 01 6100 60 04 09	0.00	1,636,422.00	1,636,422.00	1,152,701.00	0.00	1,152,701.00	483,721.00
07 C0 13 01 22 11 01 6100 60 04 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 11 01 6100 60 44 09	0.00	445,903.72	445,903.72	445,903.72	0.00	445,903.72	0.00
07 C0 13 01 22 11 01 6300 60 04 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 13 01 22 11 01 6300 60 04 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 6100 60 00 16	825,790.00	(825,790.00)	0.00	0.00	0.00	0.00	0.00
07 C0 14 01 26 00 01 6100 60 00 17	38,462,982.00	21,822,203.66	60,285,185.66	60,285,185.66	0.00	60,285,185.66	0.00
07 C0 14 01 26 00 01 6100 60 00 18	9,101,959.00	(2,967,024.43)	6,134,934.57	6,134,934.57	0.00	6,134,934.57	0.00
07 C0 14 01 26 00 01 6100 60 00 31	0.00	50,641.91	50,641.91	50,641.91	0.00	50,641.91	0.00
07 C0 14 01 26 00 01 6300 60 00 03	400,000.00	(101,212.31)	298,787.69	298,787.69	0.00	298,787.69	0.00
07 C0 14 01 26 00 01 6300 60 00 17	0.00	1,528,410.69	1,528,410.69	1,528,410.69	0.00	1,528,410.69	0.00
07 C0 14 01 26 00 01 6300 60 00 18	2,050,000.00	(1,704,502.88)	345,497.12	345,497.12	0.00	345,497.12	0.00
07 C0 14 01 26 00 01 6300 60 00 31	0.00	42,456.45	42,456.45	42,456.45	0.00	42,456.45	0.00
TOTAL CAPÍTULO 6000	487,307,211.00	226,957,298.01	714,264,509.01	713,269,426.34	450,043.81	713,719,470.15	545,038.86
TOTAL UNIDAD 07 C0 01	1,668,703,159.00	606,995,488.71	2,275,698,647.71	2,263,199,315.65	450,043.81	2,263,649,359.46	12,049,288.25



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS C0 UR 01 Secretaría de Desarrollo Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 00 01 1103 11 00 00	10,129,833.00	884,410.17	11,014,243.17	11,014,243.17	0.00	11,014,243.17	0.00
08 C0 05 01 10 00 01 1104 11 00 00	505,630.00	(38,055.88)	467,574.12	467,574.12	0.00	467,574.12	0.00
08 C0 05 01 10 00 01 1301 11 00 00	83,386.00	8,945.00	92,331.00	92,331.00	0.00	92,331.00	0.00
08 C0 05 01 10 00 01 1305 11 00 00	284,620.00	(15,913.74)	268,706.26	268,706.26	0.00	268,706.26	0.00
08 C0 05 01 10 00 01 1306 11 00 00	1,000,000.00	914,866.46	1,914,866.46	1,914,866.46	0.00	1,914,866.46	0.00
08 C0 05 01 10 00 01 1308 11 00 00	147,332.00	11,761.67	159,093.67	159,093.67	0.00	159,093.67	0.00
08 C0 05 01 10 00 01 1316 11 00 00	1,647,238.00	(1,647,238.00)	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 00 01 1316 11 12 00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00
08 C0 05 01 10 00 01 1319 11 00 00	797,737.00	(19,436.35)	778,300.65	778,300.65	0.00	778,300.65	0.00
08 C0 05 01 10 00 01 1325 11 00 00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 00 01 1326 11 00 00	151,361.00	(86,080.93)	65,280.07	65,280.07	0.00	65,280.07	0.00
08 C0 05 01 10 00 01 1401 11 01 00	1,318,388.00	94,249.88	1,412,637.88	1,412,637.88	0.00	1,412,637.88	0.00
08 C0 05 01 10 00 01 1401 11 03 00	30,615.00	2,636.95	33,251.95	33,251.95	0.00	33,251.95	0.00
08 C0 05 01 10 00 01 1403 11 01 00	530,862.00	(524.19)	530,337.81	530,337.81	0.00	530,337.81	0.00
08 C0 05 01 10 00 01 1403 11 03 00	22,690.00	1,701.29	24,391.29	24,391.29	0.00	24,391.29	0.00
08 C0 05 01 10 00 01 1404 11 00 00	540,865.00	45,098.54	585,963.54	585,963.54	0.00	585,963.54	0.00
08 C0 05 01 10 00 01 1407 11 00 00	26,443.00	2,369.33	28,812.33	28,812.33	0.00	28,812.33	0.00
08 C0 05 01 10 00 01 1501 11 00 00	332,674.00	(9,589.54)	323,084.46	323,084.46	0.00	323,084.46	0.00
08 C0 05 01 10 00 01 1505 11 00 00	0.00	86,797.17	86,797.17	86,797.17	0.00	86,797.17	0.00
08 C0 05 01 10 00 01 1506 11 00 00	230,322.00	54,947.20	285,269.20	285,269.20	0.00	285,269.20	0.00
08 C0 05 01 10 00 01 1507 11 00 00	1,493,889.00	502,868.05	1,996,757.05	1,996,757.05	0.00	1,996,757.05	0.00
08 C0 05 01 10 00 01 1507 11 64 00	169,186.00	(169,186.00)	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 00 01 1508 11 00 00	238,272.00	(5,212.11)	233,059.89	233,059.89	0.00	233,059.89	0.00
08 C0 05 01 10 00 01 1509 11 00 00	13,547,297.00	3,230,332.32	16,777,629.32	16,777,629.32	0.00	16,777,629.32	0.00
08 C0 05 01 10 00 01 1510 11 00 00	7,303.00	1,580.96	8,883.96	8,883.96	0.00	8,883.96	0.00
08 C0 05 01 10 00 01 1511 11 00 00	540,151.00	(97,009.71)	443,141.29	443,141.29	0.00	443,141.29	0.00
08 C0 05 01 10 00 01 1601 11 00 00	612,383.00	32,230.24	644,613.24	644,613.24	0.00	644,613.24	0.00
08 C0 05 01 10 10 01 1507 11 64 00	0.00	167,721.35	167,721.35	167,721.35	0.00	167,721.35	0.00
08 C0 05 01 10 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 05 02 11 00 01 1507 11 00 00	100,000.00	(70,536.25)	29,463.75	29,463.75	0.00	29,463.75	0.00
08 C0 06 01 13 00 01 1103 11 00 00	1,213,969.00	(29,780.99)	1,184,188.01	1,184,188.01	0.00	1,184,188.01	0.00
08 C0 06 01 13 00 01 1104 11 00 00	52,344.00	1,019.00	53,363.00	53,363.00	0.00	53,363.00	0.00
08 C0 06 01 13 00 01 1301 11 00 00	4,956.00	53.00	5,009.00	5,009.00	0.00	5,009.00	0.00
08 C0 06 01 13 00 01 1305 11 00 00	35,155.00	(3,098.40)	32,056.60	32,056.60	0.00	32,056.60	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS C0 UR 01 Secretaría de Desarrollo Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 06 01 13 00 01 1306 11 00 00	140,622.00	48,712.58	189,334.58	189,334.58	0.00	189,334.58	0.00
08 C0 06 01 13 00 01 1308 11 00 00	49,330.00	(8.60)	49,321.40	49,321.40	0.00	49,321.40	0.00
08 C0 06 01 13 00 01 1319 11 00 00	51,715.00	(349.63)	51,365.37	51,365.37	0.00	51,365.37	0.00
08 C0 06 01 13 00 01 1401 11 01 00	256,934.00	12,505.90	269,439.90	269,439.90	0.00	269,439.90	0.00
08 C0 06 01 13 00 01 1401 11 03 00	3,533.00	506.52	4,039.52	4,039.52	0.00	4,039.52	0.00
08 C0 06 01 13 00 01 1403 11 01 00	59,217.00	(74.95)	59,142.05	59,142.05	0.00	59,142.05	0.00
08 C0 06 01 13 00 01 1403 11 03 00	2,617.00	(94.28)	2,522.72	2,522.72	0.00	2,522.72	0.00
08 C0 06 01 13 00 01 1404 11 00 00	57,276.00	4,775.98	62,051.98	62,051.98	0.00	62,051.98	0.00
08 C0 06 01 13 00 01 1501 11 00 00	28,054.00	(808.68)	27,245.32	27,245.32	0.00	27,245.32	0.00
08 C0 06 01 13 00 01 1506 11 00 00	40,497.00	(22,297.04)	18,199.96	18,199.96	0.00	18,199.96	0.00
08 C0 06 01 13 00 01 1507 11 00 00	508,091.00	(355,096.15)	152,994.85	152,994.85	0.00	152,994.85	0.00
08 C0 06 01 13 00 01 1507 11 64 00	34,160.00	(34,160.00)	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 00 01 1508 11 00 00	25,326.00	(538.94)	24,787.06	24,787.06	0.00	24,787.06	0.00
08 C0 06 01 13 00 01 1509 11 00 00	1,960,124.00	1,020,765.63	2,980,889.63	2,980,889.63	0.00	2,980,889.63	0.00
08 C0 06 01 13 00 01 1510 11 00 00	425.00	(27.24)	397.76	397.76	0.00	397.76	0.00
08 C0 06 01 13 00 01 1511 11 00 00	70,000.00	(39,414.98)	30,585.02	30,585.02	0.00	30,585.02	0.00
08 C0 06 01 13 00 01 1601 11 00 00	88,357.00	7,614.30	95,971.30	95,971.30	0.00	95,971.30	0.00
08 C0 06 01 13 10 01 1507 11 64 00	0.00	9,190.21	9,190.21	9,190.21	0.00	9,190.21	0.00
08 C0 06 01 13 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 1103 11 00 00	6,273,512.00	17,216.17	6,290,728.17	6,290,728.17	0.00	6,290,728.17	0.00
08 C0 10 01 17 00 01 1104 11 00 00	116,500.00	14,725.69	131,225.69	131,225.69	0.00	131,225.69	0.00
08 C0 10 01 17 00 01 1202 11 05 00	468,300.00	(57,201.60)	411,098.40	411,098.40	0.00	411,098.40	0.00
08 C0 10 01 17 00 01 1301 11 00 00	69,000.00	(6,633.50)	62,366.50	62,366.50	0.00	62,366.50	0.00
08 C0 10 01 17 00 01 1305 11 00 00	179,300.00	(4,355.59)	174,944.41	174,944.41	0.00	174,944.41	0.00
08 C0 10 01 17 00 01 1306 11 00 00	679,600.00	385,490.20	1,065,090.20	1,065,090.20	0.00	1,065,090.20	0.00
08 C0 10 01 17 00 01 1306 11 05 00	52,000.00	(6,045.04)	45,954.96	45,954.96	0.00	45,954.96	0.00
08 C0 10 01 17 00 01 1308 11 00 00	83,968.00	(83,968.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 1316 11 00 00	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 1319 11 00 00	164,000.00	(54,387.67)	109,612.33	109,612.33	0.00	109,612.33	0.00
08 C0 10 01 17 00 01 1322 11 00 00	104,300.00	(1,048.69)	103,251.31	103,251.31	0.00	103,251.31	0.00
08 C0 10 01 17 00 01 1401 11 01 00	769,000.00	38,588.22	807,588.22	807,588.22	0.00	807,588.22	0.00
08 C0 10 01 17 00 01 1401 11 03 00	7,870.00	1,340.53	9,210.53	9,210.53	0.00	9,210.53	0.00
08 C0 10 01 17 00 01 1401 11 05 00	59,000.00	0.00	59,000.00	0.00	0.00	0.00	59,000.00
08 C0 10 01 17 00 01 1403 11 01 00	321,500.00	(1,890.82)	319,609.18	319,609.18	0.00	319,609.18	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS C0 UR 01 Secretaría de Desarrollo Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 10 01 17 00 01 1403 11 03 00	5,830.00	240.99	6,070.99	6,070.99	0.00	6,070.99	0.00
08 C0 10 01 17 00 01 1403 11 05 00	23,500.00	0.00	23,500.00	0.00	0.00	0.00	23,500.00
08 C0 10 01 17 00 01 1404 11 00 00	210,300.00	15,404.27	225,704.27	225,704.27	0.00	225,704.27	0.00
08 C0 10 01 17 00 01 1407 11 00 00	18,300.00	1,505.72	19,805.72	19,805.72	0.00	19,805.72	0.00
08 C0 10 01 17 00 01 1501 11 00 00	253,000.00	(6,392.72)	246,607.28	246,607.28	0.00	246,607.28	0.00
08 C0 10 01 17 00 01 1506 11 00 00	237,608.00	6,297.60	243,905.60	243,905.60	0.00	243,905.60	0.00
08 C0 10 01 17 00 01 1507 11 00 00	1,928,055.00	(385,194.74)	1,542,860.26	1,542,860.26	0.00	1,542,860.26	0.00
08 C0 10 01 17 00 01 1507 11 05 00	22,773.00	(22,773.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 1507 11 64 00	229,855.00	(229,855.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 1508 11 00 00	121,250.00	(2,734.46)	118,515.54	118,515.54	0.00	118,515.54	0.00
08 C0 10 01 17 00 01 1508 11 05 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 1509 11 00 00	5,075,707.00	3,187,872.28	8,263,579.28	8,263,579.28	0.00	8,263,579.28	0.00
08 C0 10 01 17 00 01 1510 11 00 00	5,870.00	(275.26)	5,594.74	5,594.74	0.00	5,594.74	0.00
08 C0 10 01 17 00 01 1511 11 00 00	412,500.00	(145,730.42)	266,769.58	266,769.58	0.00	266,769.58	0.00
08 C0 10 01 17 00 01 1601 11 00 00	328,200.00	16,602.46	344,802.46	344,802.46	0.00	344,802.46	0.00
08 C0 10 01 17 00 01 1601 11 05 00	11,000.00	(1,801.00)	9,199.00	9,199.00	0.00	9,199.00	0.00
08 C0 10 01 17 10 01 1507 11 64 00	0.00	110,282.53	110,282.53	110,282.53	0.00	110,282.53	0.00
08 C0 10 01 17 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	57,714,177.00	8,577,006.27	66,291,183.27	66,208,683.27	0.00	66,208,683.27	82,500.00
08 C0 05 01 10 00 01 2101 10 00 00	439,167.00	(47,791.68)	391,375.32	391,375.32	0.00	391,375.32	0.00
08 C0 05 01 10 00 01 2102 10 00 00	143,101.00	(74,569.06)	68,531.94	68,531.94	0.00	68,531.94	0.00
08 C0 05 01 10 00 01 2103 10 00 00	262,730.00	35,609.44	298,339.44	298,339.44	0.00	298,339.44	0.00
08 C0 05 01 10 00 01 2105 10 00 00	193,209.00	(87,202.03)	106,006.97	106,006.97	0.00	106,006.97	0.00
08 C0 05 01 10 00 01 2106 10 00 00	254,446.00	(47,001.42)	207,444.58	207,444.58	0.00	207,444.58	0.00
08 C0 05 01 10 00 01 2201 10 00 00	124,080.00	(24,485.71)	99,594.29	99,594.29	0.00	99,594.29	0.00
08 C0 05 01 10 00 01 2203 10 00 00	15,228.00	(168.45)	15,059.55	15,059.55	0.00	15,059.55	0.00
08 C0 05 01 10 00 01 2302 10 00 00	86,780.00	(59,291.61)	27,488.39	27,488.39	0.00	27,488.39	0.00
08 C0 05 01 10 00 01 2303 10 00 00	199,386.00	(57,056.60)	142,329.40	142,329.40	0.00	142,329.40	0.00
08 C0 05 01 10 00 01 2401 10 00 00	23,928.00	103,466.95	127,394.95	127,394.95	0.00	127,394.95	0.00
08 C0 05 01 10 00 01 2402 10 00 00	19,006.00	48,898.31	67,904.31	67,904.31	0.00	67,904.31	0.00
08 C0 05 01 10 00 01 2403 10 00 00	15,521.00	6,051.90	21,572.90	21,572.90	0.00	21,572.90	0.00
08 C0 05 01 10 00 01 2404 10 00 00	62,040.00	20,016.55	82,056.55	82,056.55	0.00	82,056.55	0.00
08 C0 05 01 10 00 01 2503 10 00 00	22,584.00	(8,999.80)	13,584.20	13,584.20	0.00	13,584.20	0.00
08 C0 05 01 10 00 01 2505 10 00 00	6,561.00	1,160.89	7,721.89	7,721.89	0.00	7,721.89	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS C0 UR 01 Secretaría de Desarrollo Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 00 01 2601 10 00 00	225,600.00	(102,480.10)	123,119.90	123,119.90	0.00	123,119.90	0.00
08 C0 05 01 10 00 01 2602 10 00 00	4,700.00	(361.95)	4,338.05	4,338.05	0.00	4,338.05	0.00
08 C0 05 01 10 00 01 2701 10 00 00	47,000.00	(21,958.80)	25,041.20	25,041.20	0.00	25,041.20	0.00
08 C0 05 01 10 00 01 2702 10 00 00	28,200.00	(11,177.38)	17,022.62	17,022.62	0.00	17,022.62	0.00
08 C0 05 01 10 00 01 2703 10 00 00	28,200.00	16,918.87	45,118.87	45,118.87	0.00	45,118.87	0.00
08 C0 05 01 10 10 01 2105 10 00 00	0.00	93,396.06	93,396.06	93,396.06	0.00	93,396.06	0.00
08 C0 05 01 10 10 01 2601 10 00 00	0.00	101,800.88	101,800.88	101,800.88	0.00	101,800.88	0.00
08 C0 05 01 10 10 01 2701 10 00 00	0.00	1,819.13	1,819.13	1,819.13	0.00	1,819.13	0.00
08 C0 05 01 10 10 01 2702 10 00 00	0.00	1,037.65	1,037.65	1,037.65	0.00	1,037.65	0.00
08 C0 06 01 13 00 01 2101 10 00 00	64,567.00	13,602.61	78,169.61	78,169.61	0.00	78,169.61	0.00
08 C0 06 01 13 00 01 2102 10 00 00	7,285.00	(3,238.69)	4,046.31	4,046.31	0.00	4,046.31	0.00
08 C0 06 01 13 00 01 2103 10 00 00	4,700.00	(2,273.50)	2,426.50	2,426.50	0.00	2,426.50	0.00
08 C0 06 01 13 00 01 2104 10 00 00	940.00	(940.00)	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 00 01 2105 10 00 00	6,580.00	(3,249.50)	3,330.50	3,330.50	0.00	3,330.50	0.00
08 C0 06 01 13 00 01 2106 10 00 00	65,800.00	(27,253.03)	38,546.97	38,546.97	0.00	38,546.97	0.00
08 C0 06 01 13 00 01 2201 10 00 00	6,580.00	(799.00)	5,781.00	5,781.00	0.00	5,781.00	0.00
08 C0 06 01 13 00 01 2203 10 00 00	1,880.00	(442.63)	1,437.37	1,437.37	0.00	1,437.37	0.00
08 C0 06 01 13 00 01 2302 10 00 00	13,958.00	(8,039.48)	5,918.52	5,918.52	0.00	5,918.52	0.00
08 C0 06 01 13 00 01 2303 10 00 00	47,000.00	(33,696.85)	13,303.15	13,303.15	0.00	13,303.15	0.00
08 C0 06 01 13 00 01 2401 10 00 00	4,700.00	(4,700.00)	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 00 01 2402 10 00 00	3,760.00	(2,960.50)	799.50	799.50	0.00	799.50	0.00
08 C0 06 01 13 00 01 2403 10 00 00	1,880.00	(1,880.00)	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 00 01 2404 10 00 00	4,700.00	(3,395.35)	1,304.65	1,304.65	0.00	1,304.65	0.00
08 C0 06 01 13 00 01 2503 10 00 00	940.00	(172.50)	767.50	767.50	0.00	767.50	0.00
08 C0 06 01 13 00 01 2504 10 00 00	940.00	(689.80)	250.20	250.20	0.00	250.20	0.00
08 C0 06 01 13 00 01 2601 10 00 00	28,200.00	(12,193.59)	16,006.41	16,006.41	0.00	16,006.41	0.00
08 C0 06 01 13 00 01 2602 10 00 00	940.00	(353.90)	586.10	586.10	0.00	586.10	0.00
08 C0 06 01 13 00 01 2701 10 00 00	32,900.00	(32,900.00)	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 10 01 2105 10 00 00	0.00	3,222.76	3,222.76	3,222.76	0.00	3,222.76	0.00
08 C0 06 01 13 10 01 2601 10 00 00	0.00	12,107.46	12,107.46	12,107.46	0.00	12,107.46	0.00
08 C0 10 01 17 00 01 2101 10 00 00	122,282.00	(60,400.79)	61,881.21	61,881.21	0.00	61,881.21	0.00
08 C0 10 01 17 00 01 2102 10 00 00	47,000.00	(10,304.62)	36,695.38	36,695.38	0.00	36,695.38	0.00
08 C0 10 01 17 00 01 2103 10 00 00	72,380.00	(8,168.81)	64,211.19	64,211.19	0.00	64,211.19	0.00
08 C0 10 01 17 00 01 2105 10 00 00	2,820.00	(1,392.64)	1,427.36	1,427.36	0.00	1,427.36	0.00
08 C0 10 01 17 00 01 2106 10 00 00	65,800.00	(85.98)	65,714.02	65,714.02	0.00	65,714.02	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 10 01 17 00 01 2201 10 00 00	517,000.00	(123,915.50)	393,084.50	393,084.50	0.00	393,084.50	0.00
08 C0 10 01 17 00 01 2203 10 00 00	4,700.00	(4,371.51)	328.49	328.49	0.00	328.49	0.00
08 C0 10 01 17 00 01 2302 10 00 00	34,982.00	(19,826.41)	15,155.59	15,155.59	0.00	15,155.59	0.00
08 C0 10 01 17 00 01 2303 10 00 00	18,800.00	(11,316.12)	7,483.88	7,483.88	0.00	7,483.88	0.00
08 C0 10 01 17 00 01 2401 10 00 00	14,100.00	(3,901.96)	10,198.04	10,198.04	0.00	10,198.04	0.00
08 C0 10 01 17 00 01 2402 10 00 00	4,700.00	(1,533.63)	3,166.37	3,166.37	0.00	3,166.37	0.00
08 C0 10 01 17 00 01 2403 10 00 00	3,760.00	(1,972.53)	1,787.47	1,787.47	0.00	1,787.47	0.00
08 C0 10 01 17 00 01 2404 10 00 00	18,800.00	(1,119.16)	17,680.84	17,680.84	0.00	17,680.84	0.00
08 C0 10 01 17 00 01 2503 10 00 00	19,740.00	(18,028.27)	1,711.73	1,711.73	0.00	1,711.73	0.00
08 C0 10 01 17 00 01 2505 10 00 00	2,982.00	(1,947.00)	1,035.00	1,035.00	0.00	1,035.00	0.00
08 C0 10 01 17 00 01 2601 10 00 00	94,000.00	(30,632.82)	63,367.18	63,367.18	0.00	63,367.18	0.00
08 C0 10 01 17 00 01 2602 10 00 00	940.00	(940.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 2701 10 00 00	28,200.00	(16,306.12)	11,893.88	11,893.88	0.00	11,893.88	0.00
08 C0 10 01 17 00 01 2702 10 00 00	12,755.00	(12,755.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 10 01 2105 10 00 00	0.00	1,381.18	1,381.18	1,381.18	0.00	1,381.18	0.00
08 C0 10 01 17 10 01 2601 10 00 00	0.00	17,999.35	17,999.35	17,999.35	0.00	17,999.35	0.00
08 C0 10 01 17 10 01 2701 10 00 00	0.00	5,944.70	5,944.70	5,944.70	0.00	5,944.70	0.00
08 C0 10 01 17 10 01 2702 10 00 00	0.00	4,197.51	4,197.51	4,197.51	0.00	4,197.51	0.00
08 C0 10 01 17 11 01 2101 10 44 00	0.00	57,540.40	57,540.40	57,540.40	0.00	57,540.40	0.00
08 C0 10 01 17 11 01 2103 10 44 00	0.00	55,778.08	55,778.08	55,778.08	0.00	55,778.08	0.00
08 C0 10 01 17 11 01 2106 10 44 00	0.00	18,301.80	18,301.80	18,301.80	0.00	18,301.80	0.00
08 C0 10 01 17 11 01 2203 10 44 00	0.00	11,605.52	11,605.52	11,605.52	0.00	11,605.52	0.00
08 C0 10 01 17 11 01 2503 10 44 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 11 01 2504 10 44 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 11 01 2701 10 44 00	0.00	10,097.00	10,097.00	10,097.00	0.00	10,097.00	0.00
TOTAL CAPÍTULO 2000	3,585,458.00	(368,686.78)	3,216,771.22	3,216,771.22	0.00	3,216,771.22	0.00
08 C0 05 01 10 00 01 3101 11 00 00	2,350.00	1,257.00	3,607.00	3,607.00	0.00	3,607.00	0.00
08 C0 05 01 10 00 01 3102 11 00 00	940.00	(940.00)	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 00 01 3103 11 00 00	1,008,489.00	(765,539.39)	242,949.61	242,949.61	0.00	242,949.61	0.00
08 C0 05 01 10 00 01 3103 11 25 00	9,400.00	(9,292.56)	107.44	107.44	0.00	107.44	0.00
08 C0 05 01 10 00 01 3104 11 00 00	56,400.00	(4,696.00)	51,704.00	51,704.00	0.00	51,704.00	0.00
08 C0 05 01 10 00 01 3104 11 70 00	203,851.00	827,470.65	1,031,321.65	1,031,321.65	0.00	1,031,321.65	0.00
08 C0 05 01 10 00 01 3105 11 00 00	79,900.00	18,161.00	98,061.00	98,061.00	0.00	98,061.00	0.00
08 C0 05 01 10 00 01 3106 11 00 00	10,276.00	(6,912.08)	3,363.92	3,363.92	0.00	3,363.92	0.00
08 C0 05 01 10 00 01 3107 11 00 00	35,297.00	(33,049.81)	2,247.19	2,247.19	0.00	2,247.19	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 00 01 3201 10 00 00	2,021,000.00	108,221.05	2,129,221.05	2,129,221.05	0.00	2,129,221.05	0.00
08 C0 05 01 10 00 01 3203 10 00 00	9,400.00	(9,400.00)	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 00 01 3210 10 00 00	124,080.00	912.00	124,992.00	124,992.00	0.00	124,992.00	0.00
08 C0 05 01 10 00 01 3210 11 00 00	1,048,028.00	(914,163.85)	133,864.15	133,864.15	0.00	133,864.15	0.00
08 C0 05 01 10 00 01 3212 10 00 00	514,389.00	(319,816.22)	194,572.78	194,572.78	0.00	194,572.78	0.00
08 C0 05 01 10 00 01 3301 10 00 00	62,082,917.00	(62,035,182.15)	47,734.85	47,734.85	0.00	47,734.85	0.00
08 C0 05 01 10 00 01 3301 10 11 00	0.00	63,962,926.34	63,962,926.34	63,962,926.34	0.00	63,962,926.34	0.00
08 C0 05 01 10 00 01 3303 10 00 00	28,200.00	(28,200.00)	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 00 01 3402 10 00 00	39,480.00	(19,608.00)	19,872.00	19,872.00	0.00	19,872.00	0.00
08 C0 05 01 10 00 01 3403 10 00 00	4,700.00	(4,112.00)	588.00	588.00	0.00	588.00	0.00
08 C0 05 01 10 00 01 3404 11 00 00	2,038,120.00	(1,802,456.90)	235,663.10	235,663.10	0.00	235,663.10	0.00
08 C0 05 01 10 00 01 3407 10 00 00	72,173.00	1,583,927.17	1,656,100.17	1,656,100.17	0.00	1,656,100.17	0.00
08 C0 05 01 10 00 01 3409 10 00 00	99,014.00	(6,368.85)	92,645.15	92,645.15	0.00	92,645.15	0.00
08 C0 05 01 10 00 01 3411 10 00 00	3,730,795.00	13,840,297.84	17,571,092.84	17,571,092.84	0.00	17,571,092.84	0.00
08 C0 05 01 10 00 01 3414 10 00 00	19,270.00	2,341.26	21,611.26	21,611.26	0.00	21,611.26	0.00
08 C0 05 01 10 00 01 3415 10 00 00	0.00	300.00	300.00	300.00	0.00	300.00	0.00
08 C0 05 01 10 00 01 3501 10 00 00	390,590.00	(268,680.79)	121,909.21	121,909.21	0.00	121,909.21	0.00
08 C0 05 01 10 00 01 3502 10 00 00	223,326.00	(21,330.80)	201,995.20	201,995.20	0.00	201,995.20	0.00
08 C0 05 01 10 00 01 3503 10 00 00	110,868.00	(110,718.50)	149.50	149.50	0.00	149.50	0.00
08 C0 05 01 10 00 01 3504 10 00 00	241,427.00	(87.62)	241,339.38	241,339.38	0.00	241,339.38	0.00
08 C0 05 01 10 00 01 3505 10 00 00	26,790.00	(26,790.00)	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 00 01 3506 10 00 00	1,200,380.00	(8,845.45)	1,191,534.55	1,191,534.55	0.00	1,191,534.55	0.00
08 C0 05 01 10 00 01 3511 10 00 00	410,443.00	(11.45)	410,431.55	410,431.55	0.00	410,431.55	0.00
08 C0 05 01 10 00 01 3512 10 00 00	13,140.00	(3,261.50)	9,878.50	9,878.50	0.00	9,878.50	0.00
08 C0 05 01 10 00 01 3513 10 00 00	55,102.00	(31,044.25)	24,057.75	24,057.75	0.00	24,057.75	0.00
08 C0 05 01 10 00 01 3604 11 00 00	548.00	(548.00)	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 00 01 3605 11 00 00	12,784.00	(12,784.00)	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 00 01 3606 11 00 00	460,131.00	536,542.90	996,673.90	996,673.90	0.00	996,673.90	0.00
08 C0 05 01 10 00 01 3703 10 00 00	164,500.00	(64,204.50)	100,295.50	100,295.50	0.00	100,295.50	0.00
08 C0 05 01 10 00 01 3802 10 00 00	94,000.00	(8.20)	93,991.80	93,991.80	0.00	93,991.80	0.00
08 C0 05 01 10 00 01 3803 10 00 00	2,907,546.00	(250,135.74)	2,657,410.26	2,657,410.26	0.00	2,657,410.26	0.00
08 C0 05 01 10 10 01 3103 11 00 00	0.00	464,688.34	464,688.34	464,688.34	0.00	464,688.34	0.00
08 C0 05 01 10 10 01 3103 11 25 00	0.00	1,194.83	1,194.83	1,194.83	0.00	1,194.83	0.00
08 C0 05 01 10 10 01 3106 11 00 00	0.00	5,827.78	5,827.78	5,827.78	0.00	5,827.78	0.00
08 C0 05 01 10 10 01 3107 11 00 00	0.00	7,639.28	7,639.28	7,639.28	0.00	7,639.28	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 10 01 3212 10 00 00	0.00	214,189.91	214,189.91	214,189.91	0.00	214,189.91	0.00
08 C0 05 01 10 10 01 3404 11 00 00	0.00	380,665.51	380,665.51	380,665.51	0.00	380,665.51	0.00
08 C0 05 01 10 10 01 3411 10 00 00	0.00	15,689,596.13	15,689,596.13	15,689,596.13	0.00	15,689,596.13	0.00
08 C0 06 01 13 00 01 3103 11 00 00	117,689.00	(89,337.19)	28,351.81	28,351.81	0.00	28,351.81	0.00
08 C0 06 01 13 00 01 3103 11 25 00	940.00	(929.25)	10.75	10.75	0.00	10.75	0.00
08 C0 06 01 13 00 01 3104 11 70 00	11,996.00	58,157.34	70,153.34	70,153.34	0.00	70,153.34	0.00
08 C0 06 01 13 00 01 3106 11 00 00	14,975.00	(10,072.84)	4,902.16	4,902.16	0.00	4,902.16	0.00
08 C0 06 01 13 00 01 3107 11 00 00	18,800.00	(17,603.09)	1,196.91	1,196.91	0.00	1,196.91	0.00
08 C0 06 01 13 00 01 3210 10 00 00	9,400.00	(9,400.00)	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 00 01 3212 10 00 00	106,042.00	(72,841.71)	33,200.29	33,200.29	0.00	33,200.29	0.00
08 C0 06 01 13 00 01 3301 10 00 00	798,205.00	(44.13)	798,160.87	798,160.87	0.00	798,160.87	0.00
08 C0 06 01 13 00 01 3305 10 00 00	141,000.00	(141,000.00)	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 00 01 3402 10 00 00	94,000.00	(28,795.00)	65,205.00	65,205.00	0.00	65,205.00	0.00
08 C0 06 01 13 00 01 3403 10 00 00	1,853.00	(1,853.00)	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 00 01 3404 11 00 00	529,469.00	(464,592.64)	64,876.36	64,876.36	0.00	64,876.36	0.00
08 C0 06 01 13 00 01 3407 10 00 00	4,700.00	(1.03)	4,698.97	4,698.97	0.00	4,698.97	0.00
08 C0 06 01 13 00 01 3409 10 00 00	18,800.00	(18,800.00)	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 00 01 3411 10 00 00	92,120.00	(74,592.57)	17,527.43	17,527.43	0.00	17,527.43	0.00
08 C0 06 01 13 00 01 3501 10 00 00	115,149.00	(113,941.50)	1,207.50	1,207.50	0.00	1,207.50	0.00
08 C0 06 01 13 00 01 3502 10 00 00	74,284.00	(35,135.70)	39,148.30	39,148.30	0.00	39,148.30	0.00
08 C0 06 01 13 00 01 3506 10 00 00	118,910.00	(17,967.60)	100,942.40	100,942.40	0.00	100,942.40	0.00
08 C0 06 01 13 00 01 3511 10 00 00	10,378.00	(2,408.50)	7,969.50	7,969.50	0.00	7,969.50	0.00
08 C0 06 01 13 00 01 3512 10 00 00	10,378.00	(62.50)	10,315.50	10,315.50	0.00	10,315.50	0.00
08 C0 06 01 13 00 01 3605 11 00 00	28,200.00	(28,200.00)	0.00	0.00	0.00	0.00	0.00
08 C0 06 01 13 00 01 3606 11 00 00	101,614.00	3,442,366.30	3,543,980.30	3,543,980.30	0.00	3,543,980.30	0.00
08 C0 06 01 13 00 01 3703 10 00 00	28,200.00	(532.50)	27,667.50	27,667.50	0.00	27,667.50	0.00
08 C0 06 01 13 10 01 3103 11 00 00	0.00	54,228.56	54,228.56	54,228.56	0.00	54,228.56	0.00
08 C0 06 01 13 10 01 3103 11 25 00	0.00	119.53	119.53	119.53	0.00	119.53	0.00
08 C0 06 01 13 10 01 3106 11 00 00	0.00	9,463.19	9,463.19	9,463.19	0.00	9,463.19	0.00
08 C0 06 01 13 10 01 3107 11 00 00	0.00	4,069.84	4,069.84	4,069.84	0.00	4,069.84	0.00
08 C0 06 01 13 10 01 3212 10 00 00	0.00	44,235.13	44,235.13	44,235.13	0.00	44,235.13	0.00
08 C0 06 01 13 10 01 3404 11 00 00	0.00	115,718.53	115,718.53	115,718.53	0.00	115,718.53	0.00
08 C0 06 01 13 10 01 3411 10 00 00	0.00	14,228.90	14,228.90	14,228.90	0.00	14,228.90	0.00
08 C0 10 01 17 00 01 3103 11 00 00	559,488.00	(424,704.78)	134,783.22	134,783.22	0.00	134,783.22	0.00
08 C0 10 01 17 00 01 3103 11 25 00	9,400.00	(9,292.56)	107.44	107.44	0.00	107.44	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 10 01 17 00 01 3104 11 70 00	151,246.00	(46,157.34)	105,088.66	105,088.66	0.00	105,088.66	0.00
08 C0 10 01 17 00 01 3106 11 00 00	29,046.00	(19,537.64)	9,508.36	9,508.36	0.00	9,508.36	0.00
08 C0 10 01 17 00 01 3107 11 00 00	17,578.00	(16,458.90)	1,119.10	1,119.10	0.00	1,119.10	0.00
08 C0 10 01 17 00 01 3212 10 00 00	132,643.00	(78,153.28)	54,489.72	54,489.72	0.00	54,489.72	0.00
08 C0 10 01 17 00 01 3301 10 00 00	19,870,912.00	(2,768,120.87)	17,102,791.13	17,102,791.13	0.00	17,102,791.13	0.00
08 C0 10 01 17 00 01 3403 10 00 00	1,410.00	(1,410.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 3404 11 00 00	575,227.00	(515,189.85)	60,037.15	60,037.15	0.00	60,037.15	0.00
08 C0 10 01 17 00 01 3407 10 00 00	65,800.00	(4.76)	65,795.24	65,795.24	0.00	65,795.24	0.00
08 C0 10 01 17 00 01 3411 10 00 00	564,000.00	(455,110.27)	108,889.73	108,889.73	0.00	108,889.73	0.00
08 C0 10 01 17 00 01 3415 10 00 00	4,136.00	(3,379.30)	756.70	756.70	0.00	756.70	0.00
08 C0 10 01 17 00 01 3501 10 00 00	616,460.00	(535,166.51)	81,293.49	81,293.49	0.00	81,293.49	0.00
08 C0 10 01 17 00 01 3502 10 00 00	37,600.00	(1,337.05)	36,262.95	36,262.95	0.00	36,262.95	0.00
08 C0 10 01 17 00 01 3503 10 00 00	6,820.00	(6,820.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 3504 10 00 00	21,291.00	(21,291.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 3506 10 00 00	256,210.00	(5,169.60)	251,040.40	251,040.40	0.00	251,040.40	0.00
08 C0 10 01 17 00 01 3511 10 00 00	71,403.00	(403.15)	70,999.85	70,999.85	0.00	70,999.85	0.00
08 C0 10 01 17 00 01 3512 10 00 00	2,820.00	(19.75)	2,800.25	2,800.25	0.00	2,800.25	0.00
08 C0 10 01 17 00 01 3606 11 00 00	239,700.00	(5.50)	239,694.50	239,694.50	0.00	239,694.50	0.00
08 C0 10 01 17 00 01 3703 10 00 00	185,509.00	(155,376.00)	30,133.00	30,133.00	0.00	30,133.00	0.00
08 C0 10 01 17 00 01 3802 10 00 00	370,360.00	(370,360.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 3803 10 00 00	89,507.00	(19,127.00)	70,380.00	70,380.00	0.00	70,380.00	0.00
08 C0 10 01 17 10 01 3103 11 00 00	0.00	236,101.80	236,101.80	236,101.80	0.00	236,101.80	0.00
08 C0 10 01 17 10 01 3103 11 25 00	0.00	767.26	767.26	767.26	0.00	767.26	0.00
08 C0 10 01 17 10 01 3106 11 00 00	0.00	15,814.23	15,814.23	15,814.23	0.00	15,814.23	0.00
08 C0 10 01 17 10 01 3107 11 00 00	0.00	3,742.28	3,742.28	3,742.28	0.00	3,742.28	0.00
08 C0 10 01 17 10 01 3212 10 00 00	0.00	61,197.12	61,197.12	61,197.12	0.00	61,197.12	0.00
08 C0 10 01 17 10 01 3404 11 00 00	0.00	85,683.97	85,683.97	85,683.97	0.00	85,683.97	0.00
08 C0 10 01 17 10 01 3411 10 00 00	0.00	91,288.97	91,288.97	91,288.97	0.00	91,288.97	0.00
08 C0 10 01 17 11 01 3301 10 00 00	0.00	2,582,427.69	2,582,427.69	2,582,427.69	0.00	2,582,427.69	0.00
08 C0 10 01 17 11 01 3504 10 44 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 11 01 3505 10 44 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 11 01 3513 10 44 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 11 01 3606 11 44 00	0.00	49,858.25	49,858.25	49,858.25	0.00	49,858.25	0.00
TOTAL CAPÍTULO 3000	105,875,712.00	31,176,733.41	137,052,445.41	137,052,445.41	0.00	137,052,445.41	0.00
08 C0 05 01 10 00 01 4103 11 00 00	37,130.00	(15,710.00)	21,420.00	21,420.00	0.00	21,420.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS C0 UR 01 Secretaría de Desarrollo Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 00 01 4104 11 00 00	47,000,000.00	(47,000,000.00)	0.00	0.00	0.00	0.00	0.00
08 C0 05 01 10 00 01 4105 11 00 00	11,864,876.00	(11,675,118.73)	189,757.27	189,757.27	0.00	189,757.27	0.00
08 C0 05 01 10 00 01 4107 11 00 00	47,000.00	(17,100.00)	29,900.00	29,900.00	0.00	29,900.00	0.00
08 C0 05 02 11 00 01 4104 11 00 00	9,457,679.00	(9,410,129.00)	47,550.00	47,550.00	0.00	47,550.00	0.00
08 C0 06 01 13 00 01 4105 11 00 00	72,797,622.00	17,205,600.65	90,003,222.65	90,003,222.65	0.00	90,003,222.65	0.00
08 C0 10 01 17 00 01 4103 11 00 00	17,390.00	(17,390.00)	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 00 01 4105 11 00 00	4,009,733.00	(3,126,933.00)	882,800.00	882,800.00	0.00	882,800.00	0.00
08 C0 10 01 17 00 01 4108 11 00 00	8,599,012.00	65,988.00	8,665,000.00	8,665,000.00	0.00	8,665,000.00	0.00
08 C0 10 01 17 11 01 4105 11 00 00	0.00	2,810,000.00	2,810,000.00	2,810,000.00	0.00	2,810,000.00	0.00
08 C0 10 01 17 11 01 4105 11 44 00	0.00	2,830,000.00	2,830,000.00	2,830,000.00	0.00	2,830,000.00	0.00
08 C0 10 01 17 11 01 4108 11 00 00	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00
08 C0 10 01 17 11 01 4108 11 44 00	0.00	879,623.18	879,623.18	879,623.18	0.00	879,623.18	0.00
08 C0 10 01 17 13 01 4108 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 13 01 4108 11 45 00	0.00	472,000.00	472,000.00	472,000.00	0.00	472,000.00	0.00
TOTAL CAPÍTULO 4000	153,830,442.00	(46,699,168.90)	107,131,273.10	107,131,273.10	0.00	107,131,273.10	0.00
08 C0 05 01 10 00 01 5303 20 00 04	0.00	4,301,000.00	4,301,000.00	4,301,000.00	0.00	4,301,000.00	0.00
08 C0 05 01 10 00 01 5401 20 00 04	0.00	4,765,181.40	4,765,181.40	4,765,181.40	0.00	4,765,181.40	0.00
08 C0 10 01 17 11 01 5101 20 44 23	0.00	69,096.97	69,096.97	69,096.97	0.00	69,096.97	0.00
08 C0 10 01 17 11 01 5101 20 44 26	0.00	1,044,741.55	1,044,741.55	1,044,741.55	0.00	1,044,741.55	0.00
08 C0 10 01 17 11 01 5102 20 44 23	0.00	47,245.19	47,245.19	47,245.19	0.00	47,245.19	0.00
08 C0 10 01 17 11 01 5102 20 44 26	0.00	277,858.54	277,858.54	277,858.54	0.00	277,858.54	0.00
08 C0 10 01 17 11 01 5103 20 44 23	0.00	41,376.62	41,376.62	41,376.62	0.00	41,376.62	0.00
08 C0 10 01 17 11 01 5103 20 44 26	0.00	1,207,812.48	1,207,812.48	1,207,812.48	0.00	1,207,812.48	0.00
08 C0 10 01 17 11 01 5204 20 44 18	0.00	1,404,935.45	1,404,935.45	1,404,935.45	0.00	1,404,935.45	0.00
08 C0 10 01 17 11 01 5204 20 44 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 11 01 5205 20 44 26	0.00	652,683.77	652,683.77	652,683.77	0.00	652,683.77	0.00
08 C0 10 01 17 11 01 5206 20 44 18	0.00	145,521.00	145,521.00	145,521.00	0.00	145,521.00	0.00
08 C0 10 01 17 11 01 5206 20 44 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 C0 10 01 17 11 01 5206 20 44 26	0.00	544,029.35	544,029.35	544,029.35	0.00	544,029.35	0.00
08 C0 10 01 17 11 01 5401 20 44 23	0.00	3,450.00	3,450.00	3,450.00	0.00	3,450.00	0.00
TOTAL CAPÍTULO 5000	0.00	14,504,932.32	14,504,932.32	14,504,932.32	0.00	14,504,932.32	0.00
TOTAL UNIDAD 08 C0 01	321,005,789.00	7,190,816.32	328,196,605.32	328,114,105.32	0.00	328,114,105.32	82,500.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS CD UR 04 Servicio Público de Localización Telefónica (LOCATEL)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 04 1103 11 00 00	913,540.00	19,323.50	932,863.50	932,863.50	0.00	932,863.50	0.00
08 CD 10 01 17 00 04 1301 11 00 00	0.00	1,311.00	1,311.00	1,311.00	0.00	1,311.00	0.00
08 CD 10 01 17 00 04 1305 11 00 00	25,376.00	1,410.86	26,786.86	26,786.86	0.00	26,786.86	0.00
08 CD 10 01 17 00 04 1306 11 00 00	101,504.00	52,429.21	153,933.21	153,933.21	0.00	153,933.21	0.00
08 CD 10 01 17 00 04 1401 11 01 00	114,470.00	1,475.00	115,945.00	115,945.00	0.00	115,945.00	0.00
08 CD 10 01 17 00 04 1403 11 01 00	44,890.00	447.43	45,337.43	45,337.43	0.00	45,337.43	0.00
08 CD 10 01 17 00 04 1404 11 00 00	66,036.00	8,556.65	74,592.65	74,592.65	0.00	74,592.65	0.00
08 CD 10 01 17 00 04 1407 11 00 00	1,781.00	(108.19)	1,672.81	1,672.81	0.00	1,672.81	0.00
08 CD 10 01 17 00 04 1507 11 00 00	8,580.00	(97.50)	8,482.50	8,482.50	0.00	8,482.50	0.00
08 CD 10 01 17 00 04 1508 11 00 00	18,271.00	(136.43)	18,134.57	18,134.57	0.00	18,134.57	0.00
08 CD 10 01 17 00 04 1509 11 00 00	2,873,296.00	1,130,434.52	4,003,730.52	4,003,730.52	0.00	4,003,730.52	0.00
08 CD 10 01 17 00 04 1601 11 00 00	95,315.00	1,646.00	96,961.00	96,961.00	0.00	96,961.00	0.00
TOTAL CAPÍTULO 1000	4,263,059.00	1,216,692.05	5,479,751.05	5,479,751.05	0.00	5,479,751.05	0.00
08 CD 10 01 17 00 04 2101 10 00 00	168,787.00	(125,038.56)	43,748.44	43,748.44	0.00	43,748.44	0.00
08 CD 10 01 17 00 04 2102 10 00 00	74,150.00	(9,578.35)	64,571.65	64,571.65	0.00	64,571.65	0.00
08 CD 10 01 17 00 04 2103 10 00 00	122,200.00	(93,271.69)	28,928.31	28,928.31	0.00	28,928.31	0.00
08 CD 10 01 17 00 04 2105 10 00 00	40,420.00	(30,521.33)	9,898.67	9,898.67	0.00	9,898.67	0.00
08 CD 10 01 17 00 04 2106 10 00 00	169,200.00	(33,758.54)	135,441.46	135,441.46	0.00	135,441.46	0.00
08 CD 10 01 17 00 04 2201 10 00 00	70,500.00	(2.90)	70,497.10	70,497.10	0.00	70,497.10	0.00
08 CD 10 01 17 00 04 2203 10 00 00	940.00	(3.90)	936.10	936.10	0.00	936.10	0.00
08 CD 10 01 17 00 04 2302 10 00 00	272,600.00	(103,355.55)	169,244.45	169,244.45	0.00	169,244.45	0.00
08 CD 10 01 17 00 04 2303 10 00 00	394,800.00	(263,630.75)	131,169.25	131,169.25	0.00	131,169.25	0.00
08 CD 10 01 17 00 04 2401 10 00 00	59,883.00	(32,529.24)	27,353.76	27,353.76	0.00	27,353.76	0.00
08 CD 10 01 17 00 04 2402 10 00 00	8,272.00	11,708.99	19,980.99	19,980.99	0.00	19,980.99	0.00
08 CD 10 01 17 00 04 2403 10 00 00	11,280.00	(5,258.60)	6,021.40	6,021.40	0.00	6,021.40	0.00
08 CD 10 01 17 00 04 2404 10 00 00	51,700.00	(27,567.47)	24,132.53	24,132.53	0.00	24,132.53	0.00
08 CD 10 01 17 00 04 2503 10 00 00	14,100.00	(5,906.66)	8,193.34	8,193.34	0.00	8,193.34	0.00
08 CD 10 01 17 00 04 2504 10 00 00	2,820.00	(1,861.51)	958.49	958.49	0.00	958.49	0.00
08 CD 10 01 17 00 04 2601 10 00 00	101,520.00	(54,946.85)	46,573.15	46,573.15	0.00	46,573.15	0.00
08 CD 10 01 17 00 04 2602 10 00 00	940.00	(859.00)	81.00	81.00	0.00	81.00	0.00
08 CD 10 01 17 00 04 2701 10 00 00	4,700.00	1,692.35	6,392.35	6,392.35	0.00	6,392.35	0.00
08 CD 10 01 17 00 04 2702 10 00 00	14,100.00	(14,100.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 10 04 2105 10 00 00	0.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS CD UR 04 Servicio Público de Localización Telefónica (LOCATEL)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 10 04 2601 10 00 00	0.00	38,607.38	38,607.38	38,607.38	0.00	38,607.38	0.00
TOTAL CAPÍTULO 2000	1,582,912.00	(746,182.18)	836,729.82	836,729.82	0.00	836,729.82	0.00
08 CD 10 01 17 00 04 3103 11 00 00	940,000.00	(650,071.98)	289,928.02	289,928.02	0.00	289,928.02	0.00
08 CD 10 01 17 00 04 3103 11 25 00	1,410.00	(1,122.57)	287.43	287.43	0.00	287.43	0.00
08 CD 10 01 17 00 04 3104 11 70 00	406,080.00	246,310.96	652,390.96	652,390.96	0.00	652,390.96	0.00
08 CD 10 01 17 00 04 3105 11 00 00	39,480.00	(28,294.00)	11,186.00	11,186.00	0.00	11,186.00	0.00
08 CD 10 01 17 00 04 3106 11 00 00	56,400.00	(34,318.85)	22,081.15	22,081.15	0.00	22,081.15	0.00
08 CD 10 01 17 00 04 3107 11 00 00	6,768.00	(5,424.80)	1,343.20	1,343.20	0.00	1,343.20	0.00
08 CD 10 01 17 00 04 3109 11 00 00	37,600.00	1,164.00	38,764.00	38,764.00	0.00	38,764.00	0.00
08 CD 10 01 17 00 04 3210 11 00 00	2,626,132.00	(2,626,132.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 04 3212 10 00 00	21,620.00	(13,215.60)	8,404.40	8,404.40	0.00	8,404.40	0.00
08 CD 10 01 17 00 04 3301 10 00 00	38,355,128.00	(38,355,128.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 04 3301 10 11 00	0.00	38,584,749.40	38,584,749.40	38,584,749.40	0.00	38,584,749.40	0.00
08 CD 10 01 17 00 04 3404 11 00 00	188,000.00	(117,517.56)	70,482.44	70,482.44	0.00	70,482.44	0.00
08 CD 10 01 17 00 04 3407 10 00 00	14,100.00	186,426.56	200,526.56	200,526.56	0.00	200,526.56	0.00
08 CD 10 01 17 00 04 3409 10 00 00	709,915.00	(487,273.59)	222,641.41	222,641.41	0.00	222,641.41	0.00
08 CD 10 01 17 00 04 3411 10 00 00	531,100.00	(137,430.02)	393,669.98	393,669.98	0.00	393,669.98	0.00
08 CD 10 01 17 00 04 3501 10 00 00	571,520.00	(398,579.99)	172,940.01	172,940.01	0.00	172,940.01	0.00
08 CD 10 01 17 00 04 3502 10 00 00	627,920.00	(14,970.00)	612,950.00	612,950.00	0.00	612,950.00	0.00
08 CD 10 01 17 00 04 3503 10 00 00	233,120.00	(132,167.31)	100,952.69	100,952.69	0.00	100,952.69	0.00
08 CD 10 01 17 00 04 3504 10 00 00	85,957.00	(25,646.25)	60,310.75	60,310.75	0.00	60,310.75	0.00
08 CD 10 01 17 00 04 3505 10 00 00	141,000.00	(121,673.33)	19,326.67	19,326.67	0.00	19,326.67	0.00
08 CD 10 01 17 00 04 3506 10 00 00	606,300.00	(33,612.99)	572,687.01	572,687.01	0.00	572,687.01	0.00
08 CD 10 01 17 00 04 3511 10 00 00	94,000.00	2,568.95	96,568.95	96,568.95	0.00	96,568.95	0.00
08 CD 10 01 17 00 04 3512 10 00 00	32,900.00	(6,168.25)	26,731.75	26,731.75	0.00	26,731.75	0.00
08 CD 10 01 17 00 04 3513 10 00 00	604,373.00	(102,969.69)	501,403.31	501,403.31	0.00	501,403.31	0.00
08 CD 10 01 17 00 04 3701 10 00 00	0.00	6,882.48	6,882.48	6,882.48	0.00	6,882.48	0.00
08 CD 10 01 17 00 04 3702 10 00 00	0.00	10,418.20	10,418.20	10,418.20	0.00	10,418.20	0.00
08 CD 10 01 17 00 04 3703 10 00 00	23,500.00	(1,102.50)	22,397.50	22,397.50	0.00	22,397.50	0.00
08 CD 10 01 17 10 04 3103 11 00 00	0.00	178,645.64	178,645.64	178,645.64	0.00	178,645.64	0.00
08 CD 10 01 17 10 04 3103 11 25 00	0.00	281.27	281.27	281.27	0.00	281.27	0.00
08 CD 10 01 17 10 04 3106 11 00 00	0.00	13,626.35	13,626.35	13,626.35	0.00	13,626.35	0.00
08 CD 10 01 17 10 04 3107 11 00 00	0.00	1,273.05	1,273.05	1,273.05	0.00	1,273.05	0.00
08 CD 10 01 17 10 04 3212 10 00 00	0.00	12,213.60	12,213.60	12,213.60	0.00	12,213.60	0.00
08 CD 10 01 17 10 04 3404 11 00 00	0.00	37,598.53	37,598.53	37,598.53	0.00	37,598.53	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS CD UR 04 Servicio Público de Localización Telefónica (LOCATEL)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 10 04 3411 10 00 00	0.00	165,240.00	165,240.00	165,240.00	0.00	165,240.00	0.00
08 CD 10 01 17 11 04 3301 10 11 00	0.00	1,771,411.20	1,771,411.20	1,771,411.20	0.00	1,771,411.20	0.00
08 CD 10 01 17 11 04 3409 10 44 00	0.00	299,000.00	299,000.00	299,000.00	0.00	299,000.00	0.00
08 CD 10 01 17 13 04 3505 10 45 02	0.00	264,885.00	264,885.00	264,885.00	0.00	264,885.00	0.00
TOTAL CAPÍTULO 3000	46,954,323.00	(1,510,124.09)	45,444,198.91	45,444,198.91	0.00	45,444,198.91	0.00
08 CD 10 01 17 11 04 5204 20 44 02	0.00	1,468,714.70	1,468,714.70	1,468,714.70	0.00	1,468,714.70	0.00
08 CD 10 01 17 13 04 5101 20 45 02	0.00	329,626.60	329,626.60	329,626.60	0.00	329,626.60	0.00
08 CD 10 01 17 13 04 5102 20 00 02	0.00	1,499,996.15	1,499,996.15	1,499,996.15	0.00	1,499,996.15	0.00
08 CD 10 01 17 13 04 5205 20 45 02	0.00	280,115.00	280,115.00	280,115.00	0.00	280,115.00	0.00
08 CD 10 01 17 13 04 5206 20 45 02	0.00	622,684.98	622,684.98	622,684.98	0.00	622,684.98	0.00
TOTAL CAPÍTULO 5000	0.00	4,201,137.43	4,201,137.43	4,201,137.43	0.00	4,201,137.43	0.00
TOTAL UNIDAD 08 CD 04	52,800,294.00	3,161,523.21	55,961,817.21	55,961,817.21	0.00	55,961,817.21	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS CD UR 05 Instituto del Deporte del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 00 05 1103 11 00 00	21,883,794.00	(878,161.74)	21,005,632.26	21,005,632.26	0.00	21,005,632.26	0.00
08 CD 06 01 13 00 05 1103 11 12 00	0.00	7,744.97	7,744.97	7,744.97	0.00	7,744.97	0.00
08 CD 06 01 13 00 05 1104 11 00 00	843,564.00	(8,775.87)	834,788.13	834,788.13	0.00	834,788.13	0.00
08 CD 06 01 13 00 05 1301 11 00 00	334,237.00	998.50	335,235.50	335,235.50	0.00	335,235.50	0.00
08 CD 06 01 13 00 05 1301 11 12 00	0.00	95.50	95.50	95.50	0.00	95.50	0.00
08 CD 06 01 13 00 05 1305 11 00 00	633,496.00	(50,707.42)	582,788.58	582,788.58	0.00	582,788.58	0.00
08 CD 06 01 13 00 05 1306 11 00 00	2,514,448.00	1,201,955.87	3,716,403.87	3,716,403.87	0.00	3,716,403.87	0.00
08 CD 06 01 13 00 05 1306 11 12 00	0.00	17,525.95	17,525.95	17,525.95	0.00	17,525.95	0.00
08 CD 06 01 13 00 05 1316 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 00 05 1319 11 00 00	538,319.00	(4,251.43)	534,067.57	534,067.57	0.00	534,067.57	0.00
08 CD 06 01 13 00 05 1322 11 00 00	854,922.00	(16,855.65)	838,066.35	838,066.35	0.00	838,066.35	0.00
08 CD 06 01 13 00 05 1322 11 12 00	0.00	853.60	853.60	853.60	0.00	853.60	0.00
08 CD 06 01 13 00 05 1326 11 00 00	155,559.00	(2,359.21)	153,199.79	153,199.79	0.00	153,199.79	0.00
08 CD 06 01 13 00 05 1401 11 01 00	3,149,852.00	(301,008.00)	2,848,844.00	2,848,844.00	0.00	2,848,844.00	0.00
08 CD 06 01 13 00 05 1401 11 03 00	56,941.00	2,256.00	59,197.00	59,197.00	0.00	59,197.00	0.00
08 CD 06 01 13 00 05 1403 11 01 00	1,252,121.00	(220,482.21)	1,031,638.79	1,031,638.79	0.00	1,031,638.79	0.00
08 CD 06 01 13 00 05 1403 11 03 00	42,179.00	(275.00)	41,904.00	41,904.00	0.00	41,904.00	0.00
08 CD 06 01 13 00 05 1404 11 00 00	637,092.00	(52,375.68)	584,716.32	584,716.32	0.00	584,716.32	0.00
08 CD 06 01 13 00 05 1407 11 00 00	69,787.00	(11,881.11)	57,905.89	57,905.89	0.00	57,905.89	0.00
08 CD 06 01 13 00 05 1501 11 00 00	1,246,657.00	(239,619.38)	1,007,037.62	1,007,037.62	0.00	1,007,037.62	0.00
08 CD 06 01 13 00 05 1505 11 00 00	0.00	661,116.47	661,116.47	661,116.47	0.00	661,116.47	0.00
08 CD 06 01 13 00 05 1506 11 00 00	1,103,588.00	524,063.63	1,627,651.63	1,627,651.63	0.00	1,627,651.63	0.00
08 CD 06 01 13 00 05 1507 11 00 00	5,211,074.00	5,173,858.65	10,384,932.65	10,384,932.65	0.00	10,384,932.65	0.00
08 CD 06 01 13 00 05 1507 11 12 00	0.00	11,966.76	11,966.76	11,966.76	0.00	11,966.76	0.00
08 CD 06 01 13 00 05 1507 11 64 00	363,568.00	(363,568.00)	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 00 05 1508 11 00 00	517,833.00	(89,524.22)	428,308.78	428,308.78	0.00	428,308.78	0.00
08 CD 06 01 13 00 05 1509 11 00 00	5,908,188.00	(467,403.79)	5,440,784.21	5,440,784.21	0.00	5,440,784.21	0.00
08 CD 06 01 13 00 05 1510 11 00 00	36,498.00	(1,832.40)	34,665.60	34,665.60	0.00	34,665.60	0.00
08 CD 06 01 13 00 05 1511 11 00 00	1,999,670.00	(702,604.14)	1,297,065.86	1,297,065.86	0.00	1,297,065.86	0.00
08 CD 06 01 13 00 05 1601 11 00 00	906,059.00	(128,215.00)	777,844.00	777,844.00	0.00	777,844.00	0.00
08 CD 06 01 13 10 05 1507 11 64 00	0.00	670,904.25	670,904.25	670,904.25	0.00	670,904.25	0.00
08 CD 06 01 13 10 05 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 10 05 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	50,259,446.00	4,733,439.90	54,992,885.90	54,992,885.90	0.00	54,992,885.90	0.00
08 CD 06 01 13 00 05 2101 10 00 00	321,660.00	(61,760.64)	259,899.36	259,899.36	0.00	259,899.36	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS CD UR 05 Instituto del Deporte del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 00 05 2101 10 51 00	0.00	28,961.58	28,961.58	28,961.58	0.00	28,961.58	0.00
08 CD 06 01 13 00 05 2102 10 00 00	18,800.00	4,700.00	23,500.00	23,500.00	0.00	23,500.00	0.00
08 CD 06 01 13 00 05 2102 10 51 00	0.00	18,572.50	18,572.50	18,572.50	0.00	18,572.50	0.00
08 CD 06 01 13 00 05 2103 10 00 00	14,100.00	3,484.16	17,584.16	17,584.16	0.00	17,584.16	0.00
08 CD 06 01 13 00 05 2103 10 51 00	0.00	39,666.95	39,666.95	39,666.95	0.00	39,666.95	0.00
08 CD 06 01 13 00 05 2106 10 00 00	188,000.00	(1.80)	187,998.20	187,998.20	0.00	187,998.20	0.00
08 CD 06 01 13 00 05 2201 10 00 00	56,400.00	(14,633.74)	41,766.26	41,766.26	0.00	41,766.26	0.00
08 CD 06 01 13 00 05 2203 10 00 00	14,100.00	(9,434.58)	4,665.42	4,665.42	0.00	4,665.42	0.00
08 CD 06 01 13 00 05 2302 10 00 00	115,150.00	3,257.04	118,407.04	118,407.04	0.00	118,407.04	0.00
08 CD 06 01 13 00 05 2302 10 51 00	0.00	58,568.64	58,568.64	58,568.64	0.00	58,568.64	0.00
08 CD 06 01 13 00 05 2401 10 00 00	122,200.00	(8,734.54)	113,465.46	113,465.46	0.00	113,465.46	0.00
08 CD 06 01 13 00 05 2401 10 51 00	0.00	12,090.29	12,090.29	12,090.29	0.00	12,090.29	0.00
08 CD 06 01 13 00 05 2402 10 00 00	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00
08 CD 06 01 13 00 05 2402 10 51 00	0.00	186,242.50	186,242.50	186,242.50	0.00	186,242.50	0.00
08 CD 06 01 13 00 05 2403 10 00 00	9,400.00	12,021.20	21,421.20	21,421.20	0.00	21,421.20	0.00
08 CD 06 01 13 00 05 2403 10 51 00	0.00	255,392.00	255,392.00	255,392.00	0.00	255,392.00	0.00
08 CD 06 01 13 00 05 2404 10 00 00	75,200.00	(1,916.59)	73,283.41	73,283.41	0.00	73,283.41	0.00
08 CD 06 01 13 00 05 2404 10 51 00	0.00	15,305.49	15,305.49	15,305.49	0.00	15,305.49	0.00
08 CD 06 01 13 00 05 2503 10 00 00	56,400.00	(4.86)	56,395.14	56,395.14	0.00	56,395.14	0.00
08 CD 06 01 13 00 05 2504 10 00 00	56,400.00	(2.73)	56,397.27	56,397.27	0.00	56,397.27	0.00
08 CD 06 01 13 00 05 2504 10 51 00	0.00	5,635.00	5,635.00	5,635.00	0.00	5,635.00	0.00
08 CD 06 01 13 00 05 2505 10 00 00	37,600.00	(30,636.80)	6,963.20	6,963.20	0.00	6,963.20	0.00
08 CD 06 01 13 00 05 2505 10 51 00	0.00	5,396.55	5,396.55	5,396.55	0.00	5,396.55	0.00
08 CD 06 01 13 00 05 2601 10 00 00	235,000.00	(76,050.72)	158,949.28	158,949.28	0.00	158,949.28	0.00
08 CD 06 01 13 00 05 2701 10 00 00	705,000.00	(78,940.10)	626,059.90	626,059.90	0.00	626,059.90	0.00
08 CD 06 01 13 00 05 2701 10 51 00	0.00	1,771.00	1,771.00	1,771.00	0.00	1,771.00	0.00
08 CD 06 01 13 00 05 2702 10 00 00	47,000.00	(42,066.50)	4,933.50	4,933.50	0.00	4,933.50	0.00
08 CD 06 01 13 00 05 2703 10 00 00	2,155,250.00	(691.23)	2,154,558.77	2,154,558.77	0.00	2,154,558.77	0.00
08 CD 06 01 13 00 05 2703 10 45 00	0.00	290,634.53	290,634.53	290,634.53	0.00	290,634.53	0.00
08 CD 06 01 13 00 05 2703 10 51 00	0.00	37,175.76	37,175.76	37,175.76	0.00	37,175.76	0.00
08 CD 06 01 13 10 05 2601 10 00 00	0.00	162,454.99	162,454.99	162,454.99	0.00	162,454.99	0.00
08 CD 06 01 13 10 05 2701 10 00 00	0.00	13,806.66	13,806.66	13,806.66	0.00	13,806.66	0.00
08 CD 06 01 13 10 05 2702 10 00 00	0.00	6,967.98	6,967.98	6,967.98	0.00	6,967.98	0.00
08 CD 06 01 13 11 05 2403 10 44 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 11 05 2403 10 44 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS CD UR 05 Instituto del Deporte del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 11 05 2701 10 44 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 11 05 2701 10 44 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 11 05 2703 10 44 00	0.00	3,413,062.00	3,413,062.00	3,413,062.00	0.00	3,413,062.00	0.00
08 CD 06 01 13 11 05 2703 10 44 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	4,227,660.00	4,251,791.99	8,479,451.99	8,479,451.99	0.00	8,479,451.99	0.00
08 CD 06 01 13 00 05 3102 11 00 00	0.00	407.00	407.00	407.00	0.00	407.00	0.00
08 CD 06 01 13 00 05 3103 11 00 00	563,768.00	(407,198.19)	156,569.81	156,569.81	0.00	156,569.81	0.00
08 CD 06 01 13 00 05 3103 11 25 00	14,100.00	(13,899.35)	200.65	200.65	0.00	200.65	0.00
08 CD 06 01 13 00 05 3104 11 70 00	331,524.00	244,195.20	575,719.20	575,719.20	0.00	575,719.20	0.00
08 CD 06 01 13 00 05 3106 11 00 00	37,600.00	(26,955.60)	10,644.40	10,644.40	0.00	10,644.40	0.00
08 CD 06 01 13 00 05 3107 11 00 00	4,700.00	(3,359.10)	1,340.90	1,340.90	0.00	1,340.90	0.00
08 CD 06 01 13 00 05 3210 10 51 00	0.00	18,425.00	18,425.00	18,425.00	0.00	18,425.00	0.00
08 CD 06 01 13 00 05 3210 11 00 00	994,159.00	(893,959.50)	100,199.50	100,199.50	0.00	100,199.50	0.00
08 CD 06 01 13 00 05 3212 10 00 00	65,800.00	(10,965.62)	54,834.38	54,834.38	0.00	54,834.38	0.00
08 CD 06 01 13 00 05 3301 10 00 00	4,260,804.00	(2,410,561.67)	1,850,242.33	1,850,242.33	0.00	1,850,242.33	0.00
08 CD 06 01 13 00 05 3404 11 00 00	590,307.00	(202,304.04)	388,002.96	388,002.96	0.00	388,002.96	0.00
08 CD 06 01 13 00 05 3404 11 63 00	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
08 CD 06 01 13 00 05 3407 11 00 00	37,600.00	915,537.13	953,137.13	953,137.13	0.00	953,137.13	0.00
08 CD 06 01 13 00 05 3411 10 00 00	615,933.00	(325,845.00)	290,088.00	290,088.00	0.00	290,088.00	0.00
08 CD 06 01 13 00 05 3414 10 00 00	4,700.00	(149.01)	4,550.99	4,550.99	0.00	4,550.99	0.00
08 CD 06 01 13 00 05 3501 10 00 00	37,600.00	(34,035.00)	3,565.00	3,565.00	0.00	3,565.00	0.00
08 CD 06 01 13 00 05 3502 10 00 00	70,500.00	(34.90)	70,465.10	70,465.10	0.00	70,465.10	0.00
08 CD 06 01 13 00 05 3504 10 00 00	0.00	68,300.00	68,300.00	68,300.00	0.00	68,300.00	0.00
08 CD 06 01 13 00 05 3504 10 51 00	0.00	68,300.00	68,300.00	68,300.00	0.00	68,300.00	0.00
08 CD 06 01 13 00 05 3506 10 00 00	470,000.00	29,974.00	499,974.00	499,974.00	0.00	499,974.00	0.00
08 CD 06 01 13 00 05 3507 10 00 00	4,700.00	31,975.00	36,675.00	36,675.00	0.00	36,675.00	0.00
08 CD 06 01 13 00 05 3511 10 00 00	347,800.00	(4,898.75)	342,901.25	342,901.25	0.00	342,901.25	0.00
08 CD 06 01 13 00 05 3512 10 00 00	28,200.00	(2.00)	28,198.00	28,198.00	0.00	28,198.00	0.00
08 CD 06 01 13 00 05 3513 10 00 00	4,700.00	(4,700.00)	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 00 05 3606 10 45 00	0.00	50,508.00	50,508.00	50,508.00	0.00	50,508.00	0.00
08 CD 06 01 13 00 05 3701 10 00 00	28,200.00	(28,200.00)	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 00 05 3702 10 00 00	47,000.00	(47,000.00)	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 00 05 3703 10 00 00	20,600.00	0.00	20,600.00	20,600.00	0.00	20,600.00	0.00
08 CD 06 01 13 00 05 3801 10 00 00	4,700.00	(4,700.00)	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 00 05 3903 10 00 00	4,376,010.00	(4,376,010.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS CD UR 05 Instituto del Deporte del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 10 05 3103 11 00 00	0.00	298,484.56	298,484.56	298,484.56	0.00	298,484.56	0.00
08 CD 06 01 13 10 05 3103 11 25 00	0.00	2,073.19	2,073.19	2,073.19	0.00	2,073.19	0.00
08 CD 06 01 13 10 05 3106 11 00 00	0.00	15,481.30	15,481.30	15,481.30	0.00	15,481.30	0.00
08 CD 06 01 13 10 05 3107 11 00 00	0.00	3,030.25	3,030.25	3,030.25	0.00	3,030.25	0.00
08 CD 06 01 13 10 05 3212 10 00 00	0.00	46,347.03	46,347.03	46,347.03	0.00	46,347.03	0.00
08 CD 06 01 13 10 05 3404 11 00 00	0.00	197,682.11	197,682.11	197,682.11	0.00	197,682.11	0.00
08 CD 06 01 13 10 05 3404 11 63 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 06 01 13 10 05 3411 10 00 00	0.00	313,802.02	313,802.02	313,802.02	0.00	313,802.02	0.00
08 CD 06 01 13 11 05 3301 10 00 00	0.00	2,840,535.95	2,840,535.95	2,840,535.95	0.00	2,840,535.95	0.00
TOTAL CAPÍTULO 3000	12,961,005.00	(3,599,719.99)	9,361,285.01	9,361,285.01	0.00	9,361,285.01	0.00
08 CD 05 02 11 00 05 4104 11 00 00	200,000.00	(102,800.00)	97,200.00	97,200.00	0.00	97,200.00	0.00
08 CD 06 01 13 00 05 4103 11 00 00	18,800.00	43,532.67	62,332.67	62,332.67	0.00	62,332.67	0.00
08 CD 06 01 13 00 05 4105 11 00 00	3,439,779.00	12,180,976.95	15,620,755.95	15,620,755.95	0.00	15,620,755.95	0.00
08 CD 06 01 13 00 05 4105 11 45 00	5,000,000.00	(1,787,914.00)	3,212,086.00	3,212,086.00	0.00	3,212,086.00	0.00
08 CD 06 01 13 00 05 4105 11 51 00	0.00	357,031.74	357,031.74	357,031.74	0.00	357,031.74	0.00
08 CD 06 01 13 00 05 4107 11 00 00	986,431.00	3,543,124.00	4,529,555.00	4,529,555.00	0.00	4,529,555.00	0.00
08 CD 06 01 13 11 05 4105 11 00 00	0.00	1,159,464.05	1,159,464.05	1,159,464.05	0.00	1,159,464.05	0.00
08 CD 06 01 13 11 05 4105 11 44 00	0.00	575,147.20	575,147.20	575,147.20	0.00	575,147.20	0.00
TOTAL CAPÍTULO 4000	9,645,010.00	15,968,562.61	25,613,572.61	25,613,572.61	0.00	25,613,572.61	0.00
08 CD 06 01 13 00 05 5101 20 51 10	0.00	36,800.00	36,800.00	36,800.00	0.00	36,800.00	0.00
08 CD 06 01 13 00 05 5103 20 45 10	0.00	309,999.99	309,999.99	309,999.99	0.00	309,999.99	0.00
08 CD 06 01 13 00 05 5103 20 51 10	0.00	115,000.00	115,000.00	115,000.00	0.00	115,000.00	0.00
08 CD 06 01 13 00 05 5205 20 51 10	0.00	129,950.00	129,950.00	129,950.00	0.00	129,950.00	0.00
08 CD 06 01 13 00 05 5206 20 45 10	0.00	75,247.20	75,247.20	75,247.20	0.00	75,247.20	0.00
08 CD 06 01 13 00 05 5207 20 45 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	0.00	666,997.19	666,997.19	666,997.19	0.00	666,997.19	0.00
08 CD 06 01 13 00 05 6100 60 45 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD 08 CD 05	77,093,121.00	22,021,071.70	99,114,192.70	99,114,192.70	0.00	99,114,192.70	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS CD UR 07 Instituto de Asistencia e Integración Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 05 02 11 00 07 1507 11 00 00	295,292.00	14,404.75	309,696.75	309,696.75	0.00	309,696.75	0.00
08 CD 10 01 17 00 07 1103 11 00 00	29,582,127.00	1,732,989.09	31,315,116.09	31,315,116.09	0.00	31,315,116.09	0.00
08 CD 10 01 17 00 07 1104 11 00 00	377,326.00	80,087.63	457,413.63	457,413.63	0.00	457,413.63	0.00
08 CD 10 01 17 00 07 1202 11 05 00	15,241,229.00	(8,368.43)	15,232,860.57	15,232,860.57	0.00	15,232,860.57	0.00
08 CD 10 01 17 00 07 1301 11 00 00	412,884.00	15,670.00	428,554.00	428,554.00	0.00	428,554.00	0.00
08 CD 10 01 17 00 07 1305 11 00 00	858,197.00	14,498.23	872,695.23	872,695.23	0.00	872,695.23	0.00
08 CD 10 01 17 00 07 1306 11 00 00	3,518,061.00	1,954,729.36	5,472,790.36	5,472,790.36	0.00	5,472,790.36	0.00
08 CD 10 01 17 00 07 1306 11 05 00	1,740,803.00	(1,517.80)	1,739,285.20	1,739,285.20	0.00	1,739,285.20	0.00
08 CD 10 01 17 00 07 1308 11 12 00	80,011.00	(80,011.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 07 1319 11 00 00	511,120.00	(259.62)	510,860.38	510,860.38	0.00	510,860.38	0.00
08 CD 10 01 17 00 07 1322 11 00 00	4,810,187.00	425,102.15	5,235,289.15	5,235,289.15	0.00	5,235,289.15	0.00
08 CD 10 01 17 00 07 1326 11 00 00	145,832.00	(849.84)	144,982.16	144,982.16	0.00	144,982.16	0.00
08 CD 10 01 17 00 07 1401 11 01 00	4,537,981.00	(331,712.00)	4,206,269.00	4,206,269.00	0.00	4,206,269.00	0.00
08 CD 10 01 17 00 07 1401 11 03 00	33,090.00	(395.00)	32,695.00	32,695.00	0.00	32,695.00	0.00
08 CD 10 01 17 00 07 1401 11 05 00	1,949,500.00	(219,247.58)	1,730,252.42	0.00	0.00	0.00	1,730,252.42
08 CD 10 01 17 00 07 1403 11 01 00	1,738,439.00	(202,937.45)	1,535,501.55	1,535,501.55	0.00	1,535,501.55	0.00
08 CD 10 01 17 00 07 1403 11 03 00	24,511.00	(1,270.00)	23,241.00	23,241.00	0.00	23,241.00	0.00
08 CD 10 01 17 00 07 1403 11 05 00	764,510.00	0.00	764,510.00	0.00	0.00	0.00	764,510.00
08 CD 10 01 17 00 07 1404 11 00 00	906,040.00	21,130.82	927,170.82	927,170.82	0.00	927,170.82	0.00
08 CD 10 01 17 00 07 1407 11 00 00	87,253.00	74.55	87,327.55	87,327.55	0.00	87,327.55	0.00
08 CD 10 01 17 00 07 1501 11 00 00	1,553,837.00	4,435.96	1,558,272.96	1,558,272.96	0.00	1,558,272.96	0.00
08 CD 10 01 17 00 07 1505 11 00 00	0.00	117,320.16	117,320.16	117,320.16	0.00	117,320.16	0.00
08 CD 10 01 17 00 07 1506 11 00 00	860,389.00	495,171.30	1,355,560.30	1,355,560.30	0.00	1,355,560.30	0.00
08 CD 10 01 17 00 07 1507 11 00 00	18,071,233.00	3,067,003.11	21,138,236.11	21,138,236.11	0.00	21,138,236.11	0.00
08 CD 10 01 17 00 07 1507 11 05 00	947,378.00	(947,378.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 07 1507 11 64 00	177,840.00	(177,840.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 07 1508 11 00 00	723,832.00	(100,851.09)	622,980.91	622,980.91	0.00	622,980.91	0.00
08 CD 10 01 17 00 07 1508 11 05 00	305,804.00	0.00	305,804.00	0.00	0.00	0.00	305,804.00
08 CD 10 01 17 00 07 1509 11 00 00	7,598,410.00	1,022,798.67	8,621,208.67	8,621,208.67	0.00	8,621,208.67	0.00
08 CD 10 01 17 00 07 1510 11 00 00	47,369.00	5,954.20	53,323.20	53,323.20	0.00	53,323.20	0.00
08 CD 10 01 17 00 07 1511 11 00 00	3,600,671.00	(1,083,433.19)	2,517,237.81	2,517,237.81	0.00	2,517,237.81	0.00
08 CD 10 01 17 00 07 1601 11 00 00	1,520,214.00	(203,462.00)	1,316,752.00	1,316,752.00	0.00	1,316,752.00	0.00
08 CD 10 01 17 00 07 1601 11 05 00	273,135.00	51,187.00	324,322.00	324,322.00	0.00	324,322.00	0.00
08 CD 10 01 17 10 07 1507 11 64 00	0.00	221,280.70	221,280.70	221,280.70	0.00	221,280.70	0.00
08 CD 10 01 17 10 07 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 10 07 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	103,294,505.00	5,884,304.68	109,178,809.68	106,378,243.26	0.00	106,378,243.26	2,800,566.42
08 CD 10 01 17 00 07 2101 10 00 00	2,985,391.00	(2,760,680.09)	224,710.91	224,710.91	0.00	224,710.91	0.00
08 CD 10 01 17 00 07 2101 10 51 00	0.00	1,497.80	1,497.80	1,497.80	0.00	1,497.80	0.00
08 CD 10 01 17 00 07 2102 10 00 00	1,060,366.00	(84,893.33)	975,472.67	975,472.67	0.00	975,472.67	0.00
08 CD 10 01 17 00 07 2102 10 51 00	0.00	575.50	575.50	575.50	0.00	575.50	0.00
08 CD 10 01 17 00 07 2103 10 00 00	96,633.00	17,993.24	114,626.24	114,626.24	0.00	114,626.24	0.00
08 CD 10 01 17 00 07 2103 10 51 00	0.00	37,122.11	37,122.11	37,122.11	0.00	37,122.11	0.00
08 CD 10 01 17 00 07 2104 10 00 00	2,820.00	(2,820.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 07 2105 10 00 00	35,133.00	(30,439.85)	4,693.15	4,693.15	0.00	4,693.15	0.00
08 CD 10 01 17 00 07 2106 10 00 00	282,000.00	54,750.66	336,750.66	336,750.66	0.00	336,750.66	0.00
08 CD 10 01 17 00 07 2106 10 51 00	0.00	75.00	75.00	75.00	0.00	75.00	0.00
08 CD 10 01 17 00 07 2201 10 00 00	17,629,459.00	2,315,270.71	19,944,729.71	19,944,729.71	0.00	19,944,729.71	0.00
08 CD 10 01 17 00 07 2203 10 00 00	94,000.00	102,304.06	196,304.06	196,304.06	0.00	196,304.06	0.00
08 CD 10 01 17 00 07 2302 10 00 00	110,319.00	(13,231.16)	97,087.84	97,087.84	0.00	97,087.84	0.00
08 CD 10 01 17 00 07 2302 10 51 00	0.00	514.00	514.00	514.00	0.00	514.00	0.00
08 CD 10 01 17 00 07 2303 10 00 00	18,800.00	13,610.00	32,410.00	32,410.00	0.00	32,410.00	0.00
08 CD 10 01 17 00 07 2401 10 00 00	264,635.00	12,308.30	276,943.30	276,943.30	0.00	276,943.30	0.00
08 CD 10 01 17 00 07 2401 10 51 00	0.00	451.00	451.00	451.00	0.00	451.00	0.00
08 CD 10 01 17 00 07 2402 10 00 00	55,842.00	128,662.99	184,504.99	184,504.99	0.00	184,504.99	0.00
08 CD 10 01 17 00 07 2402 10 51 00	0.00	552.14	552.14	552.14	0.00	552.14	0.00
08 CD 10 01 17 00 07 2403 10 00 00	26,391.00	57,979.00	84,370.00	84,370.00	0.00	84,370.00	0.00
08 CD 10 01 17 00 07 2403 10 51 00	0.00	4,657.27	4,657.27	4,657.27	0.00	4,657.27	0.00
08 CD 10 01 17 00 07 2404 10 00 00	163,816.00	18,455.23	182,271.23	182,271.23	0.00	182,271.23	0.00
08 CD 10 01 17 00 07 2404 10 51 00	0.00	1,030.19	1,030.19	1,030.19	0.00	1,030.19	0.00
08 CD 10 01 17 00 07 2501 10 00 00	5,349.00	(5,099.00)	250.00	250.00	0.00	250.00	0.00
08 CD 10 01 17 00 07 2502 10 00 00	111.00	1,774.08	1,885.08	1,885.08	0.00	1,885.08	0.00
08 CD 10 01 17 00 07 2503 10 00 00	2,320,000.00	1,582,431.66	3,902,431.66	3,902,431.66	0.00	3,902,431.66	0.00
08 CD 10 01 17 00 07 2504 10 00 00	1,000,000.00	853,968.98	1,853,968.98	1,853,968.98	0.00	1,853,968.98	0.00
08 CD 10 01 17 00 07 2505 10 00 00	304,335.00	(4,145.73)	300,189.27	300,189.27	0.00	300,189.27	0.00
08 CD 10 01 17 00 07 2506 10 51 00	0.00	159,210.47	159,210.47	159,210.47	0.00	159,210.47	0.00
08 CD 10 01 17 00 07 2601 10 00 00	3,628,015.00	332,679.23	3,960,694.23	3,960,694.23	0.00	3,960,694.23	0.00
08 CD 10 01 17 00 07 2602 10 00 00	564.00	(564.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 07 2701 10 00 00	652,135.00	(344,885.54)	307,249.46	307,249.46	0.00	307,249.46	0.00
08 CD 10 01 17 00 07 2702 10 00 00	89,392.00	(89,392.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 07 2702 10 51 00	0.00	650.01	650.01	650.01	0.00	650.01	0.00
08 CD 10 01 17 10 07 2105 10 00 00	0.00	8,469.00	8,469.00	8,469.00	0.00	8,469.00	0.00
08 CD 10 01 17 10 07 2601 10 00 00	0.00	364,370.19	364,370.19	364,370.19	0.00	364,370.19	0.00
08 CD 10 01 17 10 07 2701 10 00 00	0.00	356,972.78	356,972.78	356,972.78	0.00	356,972.78	0.00
08 CD 10 01 17 10 07 2702 10 00 00	0.00	102,485.60	102,485.60	102,485.60	0.00	102,485.60	0.00
08 CD 10 01 17 11 07 2101 10 44 00	0.00	1,187.34	1,187.34	1,187.34	0.00	1,187.34	0.00
08 CD 10 01 17 11 07 2102 10 44 00	0.00	110,927.77	110,927.77	110,927.77	0.00	110,927.77	0.00
08 CD 10 01 17 11 07 2203 10 44 00	0.00	436,966.40	436,966.40	436,966.40	0.00	436,966.40	0.00
08 CD 10 01 17 11 07 2401 10 44 00	0.00	13,938.00	13,938.00	13,938.00	0.00	13,938.00	0.00
08 CD 10 01 17 11 07 2402 10 44 00	0.00	1,081,102.60	1,081,102.60	1,081,102.60	0.00	1,081,102.60	0.00
08 CD 10 01 17 11 07 2403 10 44 00	0.00	62,950.02	62,950.02	62,950.02	0.00	62,950.02	0.00
08 CD 10 01 17 11 07 2404 10 44 00	0.00	602.65	602.65	602.65	0.00	602.65	0.00
08 CD 10 01 17 11 07 2503 10 44 00	0.00	101,590.00	101,590.00	101,590.00	0.00	101,590.00	0.00
08 CD 10 01 17 11 07 2504 10 44 00	0.00	29,671.02	29,671.02	29,671.02	0.00	29,671.02	0.00
08 CD 10 01 17 11 07 2505 10 44 00	0.00	21,771.00	21,771.00	21,771.00	0.00	21,771.00	0.00
08 CD 10 01 17 11 07 2701 10 44 00	0.00	507,124.13	507,124.13	507,124.13	0.00	507,124.13	0.00
TOTAL CAPÍTULO 2000	30,825,506.00	5,562,501.43	36,388,007.43	36,388,007.43	0.00	36,388,007.43	0.00
08 CD 05 02 11 00 07 3302 10 00 00	100,000.00	(250.00)	99,750.00	99,750.00	0.00	99,750.00	0.00
08 CD 10 01 17 00 07 3101 11 00 00	376.00	(376.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 07 3102 11 00 00	470.00	(470.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 07 3103 11 00 00	641,535.00	(425,501.69)	216,033.31	216,033.31	0.00	216,033.31	0.00
08 CD 10 01 17 00 07 3103 11 25 00	752.00	408.40	1,160.40	1,160.40	0.00	1,160.40	0.00
08 CD 10 01 17 00 07 3104 11 70 00	1,531,298.00	564,842.00	2,096,140.00	2,096,140.00	0.00	2,096,140.00	0.00
08 CD 10 01 17 00 07 3105 11 00 00	463,252.00	(347,726.00)	115,526.00	115,526.00	0.00	115,526.00	0.00
08 CD 10 01 17 00 07 3106 11 00 00	36,948.00	(31,382.00)	5,566.00	5,566.00	0.00	5,566.00	0.00
08 CD 10 01 17 00 07 3107 11 00 00	23,237.00	(22,160.60)	1,076.40	1,076.40	0.00	1,076.40	0.00
08 CD 10 01 17 00 07 3210 11 00 00	3,366,663.00	(3,366,663.00)	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 07 3212 10 00 00	154,912.00	(66,968.35)	87,943.65	87,943.65	0.00	87,943.65	0.00
08 CD 10 01 17 00 07 3301 10 11 00	15,996,500.00	(3,339,663.62)	12,656,836.38	12,656,836.38	0.00	12,656,836.38	0.00
08 CD 10 01 17 00 07 3402 10 00 00	14,100.00	19,996.54	34,096.54	34,096.54	0.00	34,096.54	0.00
08 CD 10 01 17 00 07 3403 10 51 00	0.00	144.90	144.90	144.90	0.00	144.90	0.00
08 CD 10 01 17 00 07 3404 11 00 00	160,740.00	(122,669.57)	38,070.43	38,070.43	0.00	38,070.43	0.00
08 CD 10 01 17 00 07 3404 11 63 00	5,640.00	7,804.00	13,444.00	13,444.00	0.00	13,444.00	0.00
08 CD 10 01 17 00 07 3407 10 00 00	39,525.00	1,210,641.70	1,250,166.70	1,250,166.70	0.00	1,250,166.70	0.00
08 CD 10 01 17 00 07 3411 10 00 00	2,786,767.00	(216,979.00)	2,569,788.00	2,569,788.00	0.00	2,569,788.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 07 3414 10 00 00	7,520.00	1,997.85	9,517.85	9,517.85	0.00	9,517.85	0.00
08 CD 10 01 17 00 07 3415 10 00 00	2,820.00	1,998.94	4,818.94	4,818.94	0.00	4,818.94	0.00
08 CD 10 01 17 00 07 3501 10 00 00	61,045.00	(2,425.55)	58,619.45	58,619.45	0.00	58,619.45	0.00
08 CD 10 01 17 00 07 3502 10 00 00	188,000.00	(3,197.78)	184,802.22	184,802.22	0.00	184,802.22	0.00
08 CD 10 01 17 00 07 3503 10 00 00	916,542.00	224,593.11	1,141,135.11	1,141,135.11	0.00	1,141,135.11	0.00
08 CD 10 01 17 00 07 3503 10 51 00	0.00	9,141.62	9,141.62	9,141.62	0.00	9,141.62	0.00
08 CD 10 01 17 00 07 3504 10 00 00	857,457.00	(154.75)	857,302.25	857,302.25	0.00	857,302.25	0.00
08 CD 10 01 17 00 07 3505 10 00 00	47,000.00	(129.99)	46,870.01	46,870.01	0.00	46,870.01	0.00
08 CD 10 01 17 00 07 3506 10 00 00	254,065.00	13,192.70	267,257.70	267,257.70	0.00	267,257.70	0.00
08 CD 10 01 17 00 07 3507 10 00 00	70,500.00	(1,125.27)	69,374.73	69,374.73	0.00	69,374.73	0.00
08 CD 10 01 17 00 07 3510 10 00 00	645,488.00	109,714.95	755,202.95	755,202.95	0.00	755,202.95	0.00
08 CD 10 01 17 00 07 3511 10 00 00	27,209.00	(609.50)	26,599.50	26,599.50	0.00	26,599.50	0.00
08 CD 10 01 17 00 07 3512 10 00 00	27,209.00	(793.50)	26,415.50	26,415.50	0.00	26,415.50	0.00
08 CD 10 01 17 00 07 3604 11 00 00	0.00	37,656.75	37,656.75	37,656.75	0.00	37,656.75	0.00
08 CD 10 01 17 00 07 3606 11 00 00	94,000.00	(41,429.80)	52,570.20	52,570.20	0.00	52,570.20	0.00
08 CD 10 01 17 00 07 3703 10 00 00	144,760.00	17,213.00	161,973.00	161,973.00	0.00	161,973.00	0.00
08 CD 10 01 17 00 07 3802 10 00 00	28,200.00	23,569.95	51,769.95	51,769.95	0.00	51,769.95	0.00
08 CD 10 01 17 00 07 3803 10 00 00	61,800.00	(42,827.50)	18,972.50	18,972.50	0.00	18,972.50	0.00
08 CD 10 01 17 10 07 3103 11 00 00	0.00	386,016.84	386,016.84	386,016.84	0.00	386,016.84	0.00
08 CD 10 01 17 10 07 3103 11 25 00	0.00	1,827.45	1,827.45	1,827.45	0.00	1,827.45	0.00
08 CD 10 01 17 10 07 3104 11 70 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 10 07 3105 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 10 07 3106 11 00 00	0.00	9,740.50	9,740.50	9,740.50	0.00	9,740.50	0.00
08 CD 10 01 17 10 07 3107 11 00 00	0.00	5,245.15	5,245.15	5,245.15	0.00	5,245.15	0.00
08 CD 10 01 17 10 07 3212 10 00 00	0.00	76,128.45	76,128.45	76,128.45	0.00	76,128.45	0.00
08 CD 10 01 17 10 07 3404 11 00 00	0.00	45,104.49	45,104.49	45,104.49	0.00	45,104.49	0.00
08 CD 10 01 17 10 07 3411 10 00 00	0.00	2,343,960.00	2,343,960.00	2,343,960.00	0.00	2,343,960.00	0.00
08 CD 10 01 17 10 07 3414 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 11 07 3301 10 11 00	0.00	3,730,181.83	3,730,181.83	3,730,181.83	0.00	3,730,181.83	0.00
08 CD 10 01 17 11 07 3504 10 44 00	0.00	582,840.69	582,840.69	582,840.69	0.00	582,840.69	0.00
08 CD 10 01 17 11 07 3606 11 44 00	0.00	512,627.34	512,627.34	512,627.34	0.00	512,627.34	0.00
TOTAL CAPÍTULO 3000	28,756,330.00	1,903,085.68	30,659,415.68	30,659,415.68	0.00	30,659,415.68	0.00
08 CD 05 02 11 00 07 4104 11 00 00	207,000.00	0.00	207,000.00	207,000.00	0.00	207,000.00	0.00
08 CD 10 01 17 00 07 4103 11 00 00	15,697.00	1,257.00	16,954.00	16,954.00	0.00	16,954.00	0.00
08 CD 10 01 17 00 07 4105 11 00 00	1,528,876.00	(1,008,945.02)	519,930.98	519,930.98	0.00	519,930.98	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 07 4105 11 51 00	0.00	53,466.06	53,466.06	53,466.06	0.00	53,466.06	0.00
08 CD 10 01 17 00 07 4108 11 00 00	1,437,568.00	922,432.00	2,360,000.00	2,360,000.00	0.00	2,360,000.00	0.00
08 CD 10 01 17 11 07 4108 11 44 00	0.00	202,600.00	202,600.00	202,600.00	0.00	202,600.00	0.00
TOTAL CAPÍTULO 4000	3,189,141.00	170,810.04	3,359,951.04	3,359,951.04	0.00	3,359,951.04	0.00
08 CD 10 01 17 00 07 5101 20 00 08	0.00	28,386.60	28,386.60	28,386.60	0.00	28,386.60	0.00
08 CD 10 01 17 00 07 5102 20 00 08	0.00	8,680.20	8,680.20	8,680.20	0.00	8,680.20	0.00
08 CD 10 01 17 00 07 5102 20 51 08	0.00	5,692.50	5,692.50	5,692.50	0.00	5,692.50	0.00
08 CD 10 01 17 00 07 5202 20 00 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 07 5303 20 00 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 CD 10 01 17 00 07 5501 20 51 08	0.00	12,316.50	12,316.50	12,316.50	0.00	12,316.50	0.00
08 CD 10 01 17 11 07 5101 20 44 08	0.00	97,562.30	97,562.30	97,562.30	0.00	97,562.30	0.00
08 CD 10 01 17 11 07 5101 20 44 22	0.00	17,114.96	17,114.96	17,114.96	0.00	17,114.96	0.00
08 CD 10 01 17 11 07 5102 20 44 22	0.00	16,790.00	16,790.00	16,790.00	0.00	16,790.00	0.00
08 CD 10 01 17 11 07 5202 20 00 08	0.00	294,850.00	294,850.00	294,850.00	0.00	294,850.00	0.00
08 CD 10 01 17 11 07 5202 20 44 08	0.00	617,383.25	617,383.25	617,383.25	0.00	617,383.25	0.00
08 CD 10 01 17 11 07 5204 20 44 08	0.00	12,279.70	12,279.70	12,279.70	0.00	12,279.70	0.00
08 CD 10 01 17 11 07 5204 20 44 22	0.00	1,472.00	1,472.00	1,472.00	0.00	1,472.00	0.00
08 CD 10 01 17 11 07 5206 20 44 08	0.00	181,324.93	181,324.93	181,324.93	0.00	181,324.93	0.00
08 CD 10 01 17 11 07 5206 20 44 22	0.00	40,314.12	40,314.12	40,314.12	0.00	40,314.12	0.00
08 CD 10 01 17 11 07 5401 20 44 08	0.00	75,788.25	75,788.25	75,788.25	0.00	75,788.25	0.00
08 CD 10 01 17 11 07 5401 20 44 22	0.00	264,405.90	264,405.90	264,405.90	0.00	264,405.90	0.00
08 CD 10 01 17 11 07 5401 20 44 39	0.00	20,424.00	20,424.00	20,424.00	0.00	20,424.00	0.00
08 CD 10 01 17 11 07 5402 20 44 08	0.00	70,603.16	70,603.16	70,603.16	0.00	70,603.16	0.00
08 CD 10 01 17 11 07 5402 20 44 22	0.00	22,682.63	22,682.63	22,682.63	0.00	22,682.63	0.00
TOTAL CAPÍTULO 5000	0.00	1,788,071.00	1,788,071.00	1,788,071.00	0.00	1,788,071.00	0.00
TOTAL UNIDAD 08 CD 07	166,065,482.00	15,308,772.83	181,374,254.83	178,573,688.41	0.00	178,573,688.41	2,800,566.42



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 03 02 06 00 01 1103 11 00 00	17,793,766.00	(1,036,142.99)	16,757,623.01	16,757,623.01	0.00	16,757,623.01	0.00
09 C0 03 02 06 00 01 1104 11 00 00	103,178.00	(56,932.50)	46,245.50	46,245.50	0.00	46,245.50	0.00
09 C0 03 02 06 00 01 1301 11 00 00	196,621.00	1,404.50	198,025.50	198,025.50	0.00	198,025.50	0.00
09 C0 03 02 06 00 01 1305 11 00 00	417,603.00	(30,062.78)	387,540.22	387,540.22	0.00	387,540.22	0.00
09 C0 03 02 06 00 01 1306 11 00 00	1,988,550.00	763,610.36	2,752,160.36	2,752,160.36	0.00	2,752,160.36	0.00
09 C0 03 02 06 00 01 1319 11 00 00	2,281,227.00	(504,228.26)	1,776,998.74	1,776,998.74	0.00	1,776,998.74	0.00
09 C0 03 02 06 00 01 1319 11 12 00	0.00	233,081.80	233,081.80	233,081.80	0.00	233,081.80	0.00
09 C0 03 02 06 00 01 1401 11 01 00	1,725,925.00	(41,942.07)	1,683,982.93	1,683,982.93	0.00	1,683,982.93	0.00
09 C0 03 02 06 00 01 1403 11 01 00	681,501.00	(56,786.68)	624,714.32	624,714.32	0.00	624,714.32	0.00
09 C0 03 02 06 00 01 1404 11 00 00	428,829.00	(90,195.96)	338,633.04	338,633.04	0.00	338,633.04	0.00
09 C0 03 02 06 00 01 1407 11 00 00	45,200.00	(3,106.20)	42,093.80	42,093.80	0.00	42,093.80	0.00
09 C0 03 02 06 00 01 1501 11 00 00	548,950.00	(87,409.26)	461,540.74	461,540.74	0.00	461,540.74	0.00
09 C0 03 02 06 00 01 1505 11 12 00	0.00	125,174.16	125,174.16	125,174.16	0.00	125,174.16	0.00
09 C0 03 02 06 00 01 1506 11 00 00	460,437.00	93,423.00	553,860.00	553,860.00	0.00	553,860.00	0.00
09 C0 03 02 06 00 01 1507 11 00 00	5,684,969.00	(1,632,470.89)	4,052,498.11	4,052,498.11	0.00	4,052,498.11	0.00
09 C0 03 02 06 00 01 1508 11 00 00	295,242.00	(23,037.52)	272,204.48	272,204.48	0.00	272,204.48	0.00
09 C0 03 02 06 00 01 1509 11 00 00	10,933,365.00	1,204,643.60	12,138,008.60	12,138,008.60	0.00	12,138,008.60	0.00
09 C0 03 02 06 00 01 1510 11 00 00	5,000.00	(158.97)	4,841.03	4,841.03	0.00	4,841.03	0.00
09 C0 03 02 06 00 01 1511 11 00 00	1,549,062.00	(491,152.74)	1,057,909.26	1,057,909.26	0.00	1,057,909.26	0.00
09 C0 03 02 06 00 01 1601 11 00 00	680,320.00	(100,693.61)	579,626.39	579,626.39	0.00	579,626.39	0.00
09 C0 03 02 06 10 01 1507 11 64 00	0.00	505,746.33	505,746.33	505,746.33	0.00	505,746.33	0.00
09 C0 03 02 06 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 C0 03 02 06 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 1103 11 00 00	276,701,715.00	30,054,936.13	306,756,651.13	306,756,651.13	0.00	306,756,651.13	0.00
09 C0 05 01 10 00 01 1104 11 00 00	2,750,714.00	(233,907.69)	2,516,806.31	2,516,806.31	0.00	2,516,806.31	0.00
09 C0 05 01 10 00 01 1301 11 00 00	5,379,440.00	(342,109.00)	5,037,331.00	5,037,331.00	0.00	5,037,331.00	0.00
09 C0 05 01 10 00 01 1305 11 00 00	8,665,342.00	(607,813.94)	8,057,528.06	8,057,528.06	0.00	8,057,528.06	0.00
09 C0 05 01 10 00 01 1306 11 00 00	43,930,358.00	7,625,885.55	51,556,243.55	51,556,243.55	0.00	51,556,243.55	0.00
09 C0 05 01 10 00 01 1308 11 12 00	0.00	86,893.00	86,893.00	86,893.00	0.00	86,893.00	0.00
09 C0 05 01 10 00 01 1316 11 12 00	21,159,110.00	(10,280,359.95)	10,878,750.05	10,878,750.05	0.00	10,878,750.05	0.00
09 C0 05 01 10 00 01 1319 11 00 00	50,733,928.00	(13,407,089.22)	37,326,838.78	37,326,838.78	0.00	37,326,838.78	0.00
09 C0 05 01 10 00 01 1319 11 12 00	0.00	9,165,561.52	9,165,561.52	9,165,561.52	0.00	9,165,561.52	0.00
09 C0 05 01 10 00 01 1322 11 00 00	4,182.00	(646.32)	3,535.68	3,535.68	0.00	3,535.68	0.00
09 C0 05 01 10 00 01 1325 11 00 00	72,976.00	(3,038.37)	69,937.63	69,937.63	0.00	69,937.63	0.00
09 C0 05 01 10 00 01 1401 11 01 00	43,450,781.00	(1,295,284.68)	42,155,496.32	42,155,496.32	0.00	42,155,496.32	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 00 01 1403 11 01 00	17,026,725.00	(1,315,483.95)	15,711,241.05	15,711,241.05	0.00	15,711,241.05	0.00
09 C0 05 01 10 00 01 1404 11 00 00	10,451,643.00	(2,198,568.97)	8,253,074.03	8,253,074.03	0.00	8,253,074.03	0.00
09 C0 05 01 10 00 01 1407 11 00 00	905,683.00	(62,306.58)	843,376.42	843,376.42	0.00	843,376.42	0.00
09 C0 05 01 10 00 01 1501 11 00 00	16,699,815.00	(2,662,141.60)	14,037,673.40	14,037,673.40	0.00	14,037,673.40	0.00
09 C0 05 01 10 00 01 1505 11 12 00	0.00	18,191,699.25	18,191,699.25	18,191,699.25	0.00	18,191,699.25	0.00
09 C0 05 01 10 00 01 1506 11 00 00	87,740,819.00	(77,467,224.35)	10,273,594.65	10,273,594.65	0.00	10,273,594.65	0.00
09 C0 05 01 10 00 01 1506 11 12 00	0.00	61,508,472.39	61,508,472.39	61,508,472.39	0.00	61,508,472.39	0.00
09 C0 05 01 10 00 01 1507 11 00 00	85,066,370.00	(788,154.01)	84,278,215.99	84,278,215.99	0.00	84,278,215.99	0.00
09 C0 05 01 10 00 01 1508 11 00 00	6,794,202.00	(533,628.99)	6,260,573.01	6,260,573.01	0.00	6,260,573.01	0.00
09 C0 05 01 10 00 01 1509 11 00 00	108,549,964.00	21,976,403.59	130,526,367.59	130,526,367.59	0.00	130,526,367.59	0.00
09 C0 05 01 10 00 01 1510 11 00 00	463,758.00	(26,856.43)	436,901.57	436,901.57	0.00	436,901.57	0.00
09 C0 05 01 10 00 01 1511 11 00 00	28,202,167.00	(8,941,909.55)	19,260,257.45	19,260,257.45	0.00	19,260,257.45	0.00
09 C0 05 01 10 00 01 1601 11 00 00	15,166,637.00	(2,247,306.39)	12,919,330.61	12,919,330.61	0.00	12,919,330.61	0.00
09 C0 05 01 10 10 01 1507 11 64 00	0.00	8,985,783.27	8,985,783.27	8,985,783.27	0.00	8,985,783.27	0.00
09 C0 05 01 10 10 01 1511 11 00 00	0.00	944,310.00	944,310.00	944,310.00	0.00	944,310.00	0.00
09 C0 05 01 10 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 C0 05 02 11 00 01 1507 11 00 00	500,000.00	100,884.00	600,884.00	600,884.00	0.00	600,884.00	0.00
TOTAL CAPÍTULO 1000	876,236,074.00	34,999,762.03	911,235,836.03	911,235,836.03	0.00	911,235,836.03	0.00
09 C0 03 02 06 00 01 2101 10 00 00	330,000.00	(327,065.35)	2,934.65	2,934.65	0.00	2,934.65	0.00
09 C0 03 02 06 00 01 2102 10 00 00	5,500.00	(4,945.74)	554.26	554.26	0.00	554.26	0.00
09 C0 03 02 06 00 01 2103 10 00 00	5,500.00	(312.00)	5,188.00	5,188.00	0.00	5,188.00	0.00
09 C0 03 02 06 00 01 2105 10 00 00	177,000.00	(131,621.40)	45,378.60	45,378.60	0.00	45,378.60	0.00
09 C0 03 02 06 00 01 2106 10 00 00	110,000.00	(109,360.00)	640.00	640.00	0.00	640.00	0.00
09 C0 03 02 06 00 01 2201 10 00 00	16,500.00	(7,914.72)	8,585.28	8,585.28	0.00	8,585.28	0.00
09 C0 03 02 06 00 01 2302 10 00 00	2,500.00	(1,770.10)	729.90	729.90	0.00	729.90	0.00
09 C0 03 02 06 00 01 2303 10 00 00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
09 C0 03 02 06 00 01 2404 10 00 00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
09 C0 03 02 06 00 01 2503 10 00 00	1,500.00	(1,475.00)	25.00	25.00	0.00	25.00	0.00
09 C0 03 02 06 00 01 2601 10 00 00	25,000.00	(17,527.44)	7,472.56	7,472.56	0.00	7,472.56	0.00
09 C0 03 02 06 10 01 2105 10 00 00	0.00	101,611.69	101,611.69	101,611.69	0.00	101,611.69	0.00
09 C0 03 02 06 10 01 2601 10 00 00	0.00	8,322.45	8,322.45	8,322.45	0.00	8,322.45	0.00
09 C0 05 01 10 00 01 2101 10 00 00	2,325,000.00	(828,145.09)	1,496,854.91	1,496,854.91	0.00	1,496,854.91	0.00
09 C0 05 01 10 00 01 2102 10 00 00	568,000.00	(329,257.64)	238,742.36	238,742.36	0.00	238,742.36	0.00
09 C0 05 01 10 00 01 2103 10 00 00	87,000.00	(1,770.30)	85,229.70	85,229.70	0.00	85,229.70	0.00
09 C0 05 01 10 00 01 2104 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 00 01 2105 10 00 00	3,133,000.00	(2,208,508.59)	924,491.41	924,491.41	0.00	924,491.41	0.00
09 C0 05 01 10 00 01 2106 10 00 00	12,221,000.00	(1,374,102.82)	10,846,897.18	10,846,897.18	0.00	10,846,897.18	0.00
09 C0 05 01 10 00 01 2201 10 00 00	973,500.00	(139,180.23)	834,319.77	834,319.77	0.00	834,319.77	0.00
09 C0 05 01 10 00 01 2203 10 00 00	17,500.00	(7,897.51)	9,602.49	9,602.49	0.00	9,602.49	0.00
09 C0 05 01 10 00 01 2302 10 00 00	280,000.00	45,911.28	325,911.28	325,911.28	0.00	325,911.28	0.00
09 C0 05 01 10 00 01 2303 10 00 00	65,000.00	(37,756.45)	27,243.55	27,243.55	0.00	27,243.55	0.00
09 C0 05 01 10 00 01 2401 10 00 00	192,000.00	(25,535.90)	166,464.10	166,464.10	0.00	166,464.10	0.00
09 C0 05 01 10 00 01 2402 10 00 00	257,000.00	(137,258.72)	119,741.28	119,741.28	0.00	119,741.28	0.00
09 C0 05 01 10 00 01 2403 10 00 00	75,000.00	(47,728.90)	27,271.10	27,271.10	0.00	27,271.10	0.00
09 C0 05 01 10 00 01 2404 10 00 00	995,000.00	(617,514.50)	377,485.50	377,485.50	0.00	377,485.50	0.00
09 C0 05 01 10 00 01 2503 10 00 00	20,000.00	(18,701.22)	1,298.78	1,298.78	0.00	1,298.78	0.00
09 C0 05 01 10 00 01 2504 10 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 2505 10 00 00	3,000.00	(2,622.98)	377.02	377.02	0.00	377.02	0.00
09 C0 05 01 10 00 01 2601 10 00 00	1,090,000.00	(711,672.86)	378,327.14	378,327.14	0.00	378,327.14	0.00
09 C0 05 01 10 00 01 2602 10 00 00	18,500.00	(9,517.65)	8,982.35	8,982.35	0.00	8,982.35	0.00
09 C0 05 01 10 00 01 2701 10 00 00	326,000.00	(321,875.00)	4,125.00	4,125.00	0.00	4,125.00	0.00
09 C0 05 01 10 00 01 2702 10 00 00	295,000.00	(282,601.02)	12,398.98	12,398.98	0.00	12,398.98	0.00
09 C0 05 01 10 00 01 2703 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 10 01 2105 10 00 00	0.00	849,438.31	849,438.31	849,438.31	0.00	849,438.31	0.00
09 C0 05 01 10 10 01 2601 10 00 00	0.00	293,574.89	293,574.89	293,574.89	0.00	293,574.89	0.00
09 C0 05 01 10 10 01 2701 10 00 00	0.00	123,940.74	123,940.74	123,940.74	0.00	123,940.74	0.00
09 C0 05 01 10 10 01 2702 10 00 00	0.00	79,730.65	79,730.65	79,730.65	0.00	79,730.65	0.00
TOTAL CAPÍTULO 2000	23,631,000.00	(6,217,109.12)	17,413,890.88	17,413,890.88	0.00	17,413,890.88	0.00
09 C0 03 02 06 00 01 3101 11 00 00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
09 C0 03 02 06 00 01 3103 11 00 00	44,000.00	(32,540.14)	11,459.86	11,459.86	0.00	11,459.86	0.00
09 C0 03 02 06 00 01 3103 11 25 00	44,000.00	(31,539.25)	12,460.75	12,460.75	0.00	12,460.75	0.00
09 C0 03 02 06 00 01 3106 11 00 00	848,000.00	(657,036.84)	190,963.16	190,963.16	0.00	190,963.16	0.00
09 C0 03 02 06 00 01 3107 11 00 00	5,500.00	(5,052.43)	447.57	447.57	0.00	447.57	0.00
09 C0 03 02 06 00 01 3203 10 00 00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00	0.00
09 C0 03 02 06 00 01 3301 10 00 00	1,041,250.00	(168,667.97)	872,582.03	872,582.03	0.00	872,582.03	0.00
09 C0 03 02 06 00 01 3404 11 00 00	77,000.00	(59,755.03)	17,244.97	17,244.97	0.00	17,244.97	0.00
09 C0 03 02 06 00 01 3407 10 00 00	11,000.00	(10,727.73)	272.27	272.27	0.00	272.27	0.00
09 C0 03 02 06 00 01 3414 10 00 00	11,000.00	(1,790.02)	9,209.98	9,209.98	0.00	9,209.98	0.00
09 C0 03 02 06 00 01 3501 10 00 00	11,000.00	(5,750.00)	5,250.00	5,250.00	0.00	5,250.00	0.00
09 C0 03 02 06 00 01 3502 10 00 00	6,500.00	(2,516.02)	3,983.98	3,983.98	0.00	3,983.98	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 03 02 06 00 01 3503 10 00 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
09 C0 03 02 06 00 01 3506 10 00 00	11,000.00	88,264.80	99,264.80	99,264.80	0.00	99,264.80	0.00
09 C0 03 02 06 00 01 3512 10 00 00	27,500.00	(25,740.50)	1,759.50	1,759.50	0.00	1,759.50	0.00
09 C0 03 02 06 00 01 3606 11 00 00	33,000.00	(33,000.00)	0.00	0.00	0.00	0.00	0.00
09 C0 03 02 06 00 01 3701 10 00 00	283,500.00	(137,401.60)	146,098.40	146,098.40	0.00	146,098.40	0.00
09 C0 03 02 06 00 01 3702 10 00 00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00	0.00
09 C0 03 02 06 00 01 3703 10 00 00	678,500.00	(225,863.46)	452,636.54	452,636.54	0.00	452,636.54	0.00
09 C0 03 02 06 00 01 3807 10 00 00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
09 C0 03 02 06 10 01 3103 11 00 00	0.00	23,396.03	23,396.03	23,396.03	0.00	23,396.03	0.00
09 C0 03 02 06 10 01 3103 11 25 00	0.00	25,077.43	25,077.43	25,077.43	0.00	25,077.43	0.00
09 C0 03 02 06 10 01 3106 11 00 00	0.00	647,890.67	647,890.67	647,890.67	0.00	647,890.67	0.00
09 C0 03 02 06 10 01 3107 11 00 00	0.00	2,352.73	2,352.73	2,352.73	0.00	2,352.73	0.00
09 C0 03 02 06 10 01 3404 11 00 00	0.00	25,312.99	25,312.99	25,312.99	0.00	25,312.99	0.00
09 C0 05 01 10 00 01 3101 11 00 00	30,000,000.00	287,180.51	30,287,180.51	30,287,180.51	0.00	30,287,180.51	0.00
09 C0 05 01 10 00 01 3102 11 00 00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 3103 11 00 00	10,887,000.00	(8,051,468.82)	2,835,531.18	2,835,531.18	0.00	2,835,531.18	0.00
09 C0 05 01 10 00 01 3103 11 25 00	50,000.00	(35,840.07)	14,159.93	14,159.93	0.00	14,159.93	0.00
09 C0 05 01 10 00 01 3104 11 00 00	380,000.00	(188,450.00)	191,550.00	191,550.00	0.00	191,550.00	0.00
09 C0 05 01 10 00 01 3104 11 70 00	12,500,000.00	1,404,770.88	13,904,770.88	13,904,770.88	0.00	13,904,770.88	0.00
09 C0 05 01 10 00 01 3105 11 00 00	2,808,000.00	857,409.00	3,665,409.00	3,665,409.00	0.00	3,665,409.00	0.00
09 C0 05 01 10 00 01 3106 11 00 00	2,786,000.00	(1,723,511.00)	1,062,489.00	1,062,489.00	0.00	1,062,489.00	0.00
09 C0 05 01 10 00 01 3107 11 00 00	156,000.00	(143,305.37)	12,694.63	12,694.63	0.00	12,694.63	0.00
09 C0 05 01 10 00 01 3108 11 00 00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 3201 10 00 00	27,000,000.00	(3,853,731.64)	23,146,268.36	23,146,268.36	0.00	23,146,268.36	0.00
09 C0 05 01 10 00 01 3203 10 00 00	13,500.00	(13,500.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 3204 10 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 3210 10 00 00	5,000.00	13,864.00	18,864.00	18,864.00	0.00	18,864.00	0.00
09 C0 05 01 10 00 01 3212 10 00 00	2,780,000.00	(1,185,365.97)	1,594,634.03	1,594,634.03	0.00	1,594,634.03	0.00
09 C0 05 01 10 00 01 3301 10 00 00	2,812,802.00	(1,820,735.76)	992,066.24	992,066.24	0.00	992,066.24	0.00
09 C0 05 01 10 00 01 3301 10 11 00	16,892,460.00	(483,351.45)	16,409,108.55	16,409,108.55	0.00	16,409,108.55	0.00
09 C0 05 01 10 00 01 3303 10 00 00	300,000.00	(205,700.00)	94,300.00	94,300.00	0.00	94,300.00	0.00
09 C0 05 01 10 00 01 3304 10 00 00	485,500.00	(292.00)	485,208.00	485,208.00	0.00	485,208.00	0.00
09 C0 05 01 10 00 01 3305 10 00 00	8,500,000.00	888,277.43	9,388,277.43	9,388,277.43	0.00	9,388,277.43	0.00
09 C0 05 01 10 00 01 3402 10 00 00	1,000,000.00	(865,450.00)	134,550.00	134,550.00	0.00	134,550.00	0.00
09 C0 05 01 10 00 01 3403 10 00 00	7,000,000.00	6,724,109.30	13,724,109.30	13,724,109.30	0.00	13,724,109.30	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 09 SS C0 UR 01 Secretaría de Finanzas

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 00 01 3404 11 00 00	2,650,000.00	(2,052,496.47)	597,503.53	597,503.53	0.00	597,503.53	0.00
09 C0 05 01 10 00 01 3407 10 00 00	557,802.00	11,408,573.00	11,966,375.00	11,966,375.00	0.00	11,966,375.00	0.00
09 C0 05 01 10 00 01 3409 10 00 00	11,500,000.00	(4,590,627.41)	6,909,372.59	6,909,372.59	0.00	6,909,372.59	0.00
09 C0 05 01 10 00 01 3411 10 00 00	4,405,685.00	(2,242,877.00)	2,162,808.00	2,162,808.00	0.00	2,162,808.00	0.00
09 C0 05 01 10 00 01 3413 10 00 00	128,000,000.00	52,648,218.77	180,648,218.77	180,648,218.77	0.00	180,648,218.77	0.00
09 C0 05 01 10 00 01 3414 10 00 00	1,292,500.00	(210,370.71)	1,082,129.29	1,082,129.29	0.00	1,082,129.29	0.00
09 C0 05 01 10 00 01 3415 10 00 00	50,000.00	(28,199.11)	21,800.89	21,800.89	0.00	21,800.89	0.00
09 C0 05 01 10 00 01 3501 10 00 00	234,000.00	4,616.05	238,616.05	238,616.05	0.00	238,616.05	0.00
09 C0 05 01 10 00 01 3502 10 00 00	6,600,000.00	(38,132.14)	6,561,867.86	6,561,867.86	0.00	6,561,867.86	0.00
09 C0 05 01 10 00 01 3503 10 00 00	4,746,500.00	(2,833,624.62)	1,912,875.38	1,912,875.38	0.00	1,912,875.38	0.00
09 C0 05 01 10 00 01 3504 10 00 00	535,000.00	(507,720.00)	27,280.00	27,280.00	0.00	27,280.00	0.00
09 C0 05 01 10 00 01 3505 10 00 00	58,500.00	(58,500.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 3506 10 00 00	11,566,700.00	(2,054,387.99)	9,512,312.01	9,512,312.01	0.00	9,512,312.01	0.00
09 C0 05 01 10 00 01 3511 10 00 00	330,000.00	(73,426.07)	256,573.93	256,573.93	0.00	256,573.93	0.00
09 C0 05 01 10 00 01 3512 10 00 00	110,000.00	33,511.48	143,511.48	143,511.48	0.00	143,511.48	0.00
09 C0 05 01 10 00 01 3513 10 00 00	12,500.00	1,708,810.69	1,721,310.69	1,721,310.69	0.00	1,721,310.69	0.00
09 C0 05 01 10 00 01 3601 11 00 00	42,058,644.00	2,661,149.52	44,719,793.52	44,719,793.52	0.00	44,719,793.52	0.00
09 C0 05 01 10 00 01 3602 11 00 00	0.00	5,250,000.00	5,250,000.00	5,250,000.00	0.00	5,250,000.00	0.00
09 C0 05 01 10 00 01 3603 11 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 3604 11 00 00	5,060.00	(5,060.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 3604 11 48 00	940.00	(940.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 3605 11 00 00	8,858,300.00	(4,535,244.72)	4,323,055.28	4,323,055.28	0.00	4,323,055.28	0.00
09 C0 05 01 10 00 01 3606 11 00 00	542,000.00	(81,962.25)	460,037.75	460,037.75	0.00	460,037.75	0.00
09 C0 05 01 10 00 01 3701 10 00 00	12,499,315.00	(3,253,326.04)	9,245,988.96	9,245,988.96	0.00	9,245,988.96	0.00
09 C0 05 01 10 00 01 3702 10 00 00	70,000.00	(50,068.74)	19,931.26	19,931.26	0.00	19,931.26	0.00
09 C0 05 01 10 00 01 3703 10 00 00	2,348,000.00	1,312,459.85	3,660,459.85	3,660,459.85	0.00	3,660,459.85	0.00
09 C0 05 01 10 00 01 3802 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
09 C0 05 01 10 00 01 3803 10 00 00	125,000.00	69,770.50	194,770.50	194,770.50	0.00	194,770.50	0.00
09 C0 05 01 10 00 01 3807 10 00 00	15,000.00	5,736.54	20,736.54	20,736.54	0.00	20,736.54	0.00
09 C0 05 01 10 00 01 3903 10 00 00	15,000.00	(1,856.65)	13,143.35	13,143.35	0.00	13,143.35	0.00
09 C0 05 01 10 10 01 3103 11 00 00	0.00	4,836,176.28	4,836,176.28	4,836,176.28	0.00	4,836,176.28	0.00
09 C0 05 01 10 10 01 3103 11 25 00	0.00	28,497.09	28,497.09	28,497.09	0.00	28,497.09	0.00
09 C0 05 01 10 10 01 3106 11 00 00	0.00	596,197.55	596,197.55	596,197.55	0.00	596,197.55	0.00
09 C0 05 01 10 10 01 3107 11 00 00	0.00	42,750.27	42,750.27	42,750.27	0.00	42,750.27	0.00
09 C0 05 01 10 10 01 3212 10 00 00	0.00	1,376,328.02	1,376,328.02	1,376,328.02	0.00	1,376,328.02	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 09 SS C0 UR 01 Secretaría de Finanzas

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 10 01 3404 11 00 00	0.00	605,555.85	605,555.85	605,555.85	0.00	605,555.85	0.00
09 C0 05 01 10 10 01 3411 10 00 00	0.00	635,562.00	635,562.00	635,562.00	0.00	635,562.00	0.00
09 C0 13 02 23 00 01 3504 10 00 00	1,500,000.00	(1,401,839.95)	98,160.05	98,160.05	0.00	98,160.05	0.00
TOTAL CAPÍTULO 3000	370,227,958.00	50,170,576.29	420,398,534.29	420,398,534.29	0.00	420,398,534.29	0.00
09 C0 03 02 06 00 01 4103 11 00 00	80,000.00	(38,494.60)	41,505.40	41,505.40	0.00	41,505.40	0.00
09 C0 05 01 10 00 01 4103 11 00 00	350,000.00	92,521.80	442,521.80	442,521.80	0.00	442,521.80	0.00
09 C0 05 01 10 00 01 4108 11 00 00	3,000,000.00	(712,718.82)	2,287,281.18	2,287,281.18	0.00	2,287,281.18	0.00
TOTAL CAPÍTULO 4000	3,430,000.00	(658,691.62)	2,771,308.38	2,771,308.38	0.00	2,771,308.38	0.00
09 C0 05 01 10 00 01 5204 20 00 19	0.00	2,056,089.32	2,056,089.32	2,056,089.32	0.00	2,056,089.32	0.00
09 C0 05 01 10 00 01 5206 20 00 20	0.00	1,439,294.00	1,439,294.00	1,439,294.00	0.00	1,439,294.00	0.00
09 C0 05 01 10 00 01 5206 20 14 20	0.00	1,210,927.00	1,210,927.00	1,210,927.00	0.00	1,210,927.00	0.00
09 C0 05 01 10 00 01 5206 20 51 20	0.00	142,485.00	142,485.00	142,485.00	0.00	142,485.00	0.00
TOTAL CAPÍTULO 5000	0.00	4,848,795.32	4,848,795.32	4,848,795.32	0.00	4,848,795.32	0.00
TOTAL UNIDAD 09 C0 01	1,273,525,032.00	83,143,332.90	1,356,668,364.90	1,356,668,364.90	0.00	1,356,668,364.90	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS C0 UR 01 Secretaría de Transportes y Vialidad

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 01 10 00 01 1103 11 00 00	10,598,627.00	4,242,965.94	14,841,592.94	14,841,592.94	0.00	14,841,592.94	0.00
10 C0 05 01 10 00 01 1301 11 00 00	57,717.00	6,966.00	64,683.00	64,683.00	0.00	64,683.00	0.00
10 C0 05 01 10 00 01 1305 11 00 00	367,110.00	5,850.62	372,960.62	372,960.62	0.00	372,960.62	0.00
10 C0 05 01 10 00 01 1306 11 00 00	1,295,874.00	247,937.00	1,543,811.00	1,543,811.00	0.00	1,543,811.00	0.00
10 C0 05 01 10 00 01 1308 11 00 00	990,121.00	125,000.00	1,115,121.00	1,115,121.00	0.00	1,115,121.00	0.00
10 C0 05 01 10 00 01 1316 11 12 00	15,396,198.00	(10,375,000.83)	5,021,197.17	5,021,197.17	0.00	5,021,197.17	0.00
10 C0 05 01 10 00 01 1319 11 00 00	1,225,830.00	142,140.33	1,367,970.33	1,367,970.33	0.00	1,367,970.33	0.00
10 C0 05 01 10 00 01 1325 11 00 00	8,780.00	(8,780.00)	0.00	0.00	0.00	0.00	0.00
10 C0 05 01 10 00 01 1326 11 00 00	577,901.00	(30,000.00)	547,901.00	547,901.00	0.00	547,901.00	0.00
10 C0 05 01 10 00 01 1401 11 01 00	1,686,051.00	152,934.30	1,838,985.30	1,838,985.30	0.00	1,838,985.30	0.00
10 C0 05 01 10 00 01 1403 11 01 00	593,406.00	29,782.21	623,188.21	623,188.21	0.00	623,188.21	0.00
10 C0 05 01 10 00 01 1404 11 00 00	665,989.00	(73,959.04)	592,029.96	592,029.96	0.00	592,029.96	0.00
10 C0 05 01 10 00 01 1407 11 00 00	26,035.00	15,202.04	41,237.04	41,237.04	0.00	41,237.04	0.00
10 C0 05 01 10 00 01 1501 11 00 00	472,444.00	322,276.95	794,720.95	794,720.95	0.00	794,720.95	0.00
10 C0 05 01 10 00 01 1507 11 00 00	962,365.00	1,228,191.79	2,190,556.79	2,190,556.79	0.00	2,190,556.79	0.00
10 C0 05 01 10 00 01 1507 11 12 00	33,413.00	(33,413.00)	0.00	0.00	0.00	0.00	0.00
10 C0 05 01 10 00 01 1507 11 64 00	430,343.00	(430,343.00)	0.00	0.00	0.00	0.00	0.00
10 C0 05 01 10 00 01 1508 11 00 00	198,521.00	40,514.06	239,035.06	239,035.06	0.00	239,035.06	0.00
10 C0 05 01 10 00 01 1509 11 00 00	3,973,925.00	0.00	3,973,925.00	3,973,925.00	0.00	3,973,925.00	0.00
10 C0 05 01 10 00 01 1510 11 00 00	17,086.00	6,002.27	23,088.27	23,088.27	0.00	23,088.27	0.00
10 C0 05 01 10 00 01 1511 11 00 00	756,522.00	(225,927.94)	530,594.06	530,594.06	0.00	530,594.06	0.00
10 C0 05 01 10 00 01 1601 11 00 00	778,451.00	50,712.99	829,163.99	829,163.99	0.00	829,163.99	0.00
10 C0 05 01 10 10 01 1507 11 64 60	0.00	390,343.00	390,343.00	390,343.00	0.00	390,343.00	0.00
10 C0 05 01 10 10 01 1511 11 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 C0 05 01 10 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 C0 05 02 11 00 01 1103 11 00 00	11,752,344.00	(3,410,373.70)	8,341,970.30	8,341,970.30	0.00	8,341,970.30	0.00
10 C0 05 02 11 00 01 1104 11 00 00	5,771,392.00	169,590.06	5,940,982.06	5,940,982.06	0.00	5,940,982.06	0.00
10 C0 05 02 11 00 01 1301 11 00 00	113,499.00	43,594.00	157,093.00	157,093.00	0.00	157,093.00	0.00
10 C0 05 02 11 00 01 1305 11 00 00	521,036.00	0.00	521,036.00	521,036.00	0.00	521,036.00	0.00
10 C0 05 02 11 00 01 1306 11 00 00	2,184,903.00	1,349,577.28	3,534,480.28	3,534,480.28	0.00	3,534,480.28	0.00
10 C0 05 02 11 00 01 1308 11 00 00	2,515,966.00	270,806.79	2,786,772.79	2,786,772.79	0.00	2,786,772.79	0.00
10 C0 05 02 11 00 01 1316 11 12 00	7,698,115.00	(6,602,840.17)	1,095,274.83	1,095,274.83	0.00	1,095,274.83	0.00
10 C0 05 02 11 00 01 1319 11 00 00	1,660,217.00	160,512.32	1,820,729.32	1,820,729.32	0.00	1,820,729.32	0.00
10 C0 05 02 11 00 01 1322 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 C0 05 02 11 00 01 1325 11 00 00	8,780.00	(8,780.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS C0 UR 01 Secretaría de Transportes y Vialidad

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 02 11 00 01 1326 11 00 00	306,122.00	(25,060.89)	281,061.11	281,061.11	0.00	281,061.11	0.00
10 C0 05 02 11 00 01 1401 11 01 00	1,353,116.00	151,600.58	1,504,716.58	1,504,716.58	0.00	1,504,716.58	0.00
10 C0 05 02 11 00 01 1401 11 03 00	185,887.00	836.50	186,723.50	186,723.50	0.00	186,723.50	0.00
10 C0 05 02 11 00 01 1403 11 01 00	719,959.00	38,440.93	758,399.93	758,399.93	0.00	758,399.93	0.00
10 C0 05 02 11 00 01 1403 11 03 00	132,517.00	4,783.15	137,300.15	137,300.15	0.00	137,300.15	0.00
10 C0 05 02 11 00 01 1404 11 00 00	484,678.00	(46,333.35)	438,344.65	438,344.65	0.00	438,344.65	0.00
10 C0 05 02 11 00 01 1407 11 00 00	88,242.00	(5,527.11)	82,714.89	82,714.89	0.00	82,714.89	0.00
10 C0 05 02 11 00 01 1501 11 00 00	1,255,237.00	(140,705.24)	1,114,531.76	1,114,531.76	0.00	1,114,531.76	0.00
10 C0 05 02 11 00 01 1505 11 00 00	0.00	1,288,278.12	1,288,278.12	1,288,278.12	0.00	1,288,278.12	0.00
10 C0 05 02 11 00 01 1507 11 00 00	4,063,770.00	(460,743.81)	3,603,026.19	3,603,026.19	0.00	3,603,026.19	0.00
10 C0 05 02 11 00 01 1507 11 12 00	96,207.00	(96,207.00)	0.00	0.00	0.00	0.00	0.00
10 C0 05 02 11 00 01 1507 11 64 00	513,428.00	(513,428.00)	0.00	0.00	0.00	0.00	0.00
10 C0 05 02 11 00 01 1508 11 00 00	391,609.00	(13,569.48)	378,039.52	378,039.52	0.00	378,039.52	0.00
10 C0 05 02 11 00 01 1509 11 00 00	12,909,152.00	5,348,508.81	18,257,660.81	18,257,660.81	0.00	18,257,660.81	0.00
10 C0 05 02 11 00 01 1510 11 00 00	8,481.00	(767.29)	7,713.71	7,713.71	0.00	7,713.71	0.00
10 C0 05 02 11 00 01 1511 11 00 00	1,737,267.00	(518,816.70)	1,218,450.30	1,218,450.30	0.00	1,218,450.30	0.00
10 C0 05 02 11 00 01 1601 11 00 00	737,586.00	(45,256.41)	692,329.59	692,329.59	0.00	692,329.59	0.00
10 C0 05 02 11 10 01 1507 11 64 60	0.00	661,499.23	661,499.23	661,499.23	0.00	661,499.23	0.00
10 C0 05 02 11 10 01 1511 11 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 C0 05 02 11 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 00 01 1103 11 00 00	22,169,792.00	5,156,190.36	27,325,982.36	27,325,982.36	0.00	27,325,982.36	0.00
10 C0 15 01 27 00 01 1104 11 00 00	15,383,019.00	(105,043.89)	15,277,975.11	15,277,975.11	0.00	15,277,975.11	0.00
10 C0 15 01 27 00 01 1301 11 00 00	614,322.00	(823.00)	613,499.00	613,499.00	0.00	613,499.00	0.00
10 C0 15 01 27 00 01 1305 11 00 00	1,064,998.00	(16,540.56)	1,048,457.44	1,048,457.44	0.00	1,048,457.44	0.00
10 C0 15 01 27 00 01 1306 11 00 00	5,494,780.00	1,184,358.93	6,679,138.93	6,679,138.93	0.00	6,679,138.93	0.00
10 C0 15 01 27 00 01 1308 11 00 00	1,063,574.00	112,500.00	1,176,074.00	1,176,074.00	0.00	1,176,074.00	0.00
10 C0 15 01 27 00 01 1316 11 12 00	7,698,115.00	(5,369,340.52)	2,328,774.48	2,328,774.48	0.00	2,328,774.48	0.00
10 C0 15 01 27 00 01 1319 11 00 00	928,376.00	116,000.00	1,044,376.00	1,044,376.00	0.00	1,044,376.00	0.00
10 C0 15 01 27 00 01 1325 11 00 00	39,855.00	(39,855.00)	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 00 01 1326 11 00 00	237,959.00	2,342.00	240,301.00	240,301.00	0.00	240,301.00	0.00
10 C0 15 01 27 00 01 1401 11 01 00	4,662,042.00	462,755.29	5,124,797.29	5,124,797.29	0.00	5,124,797.29	0.00
10 C0 15 01 27 00 01 1401 11 03 00	1,329,434.00	5,286.50	1,334,720.50	1,334,720.50	0.00	1,334,720.50	0.00
10 C0 15 01 27 00 01 1403 11 01 00	1,162,551.00	(30,197.90)	1,132,353.10	1,132,353.10	0.00	1,132,353.10	0.00
10 C0 15 01 27 00 01 1403 11 03 00	943,673.00	(3,021.15)	940,651.85	940,651.85	0.00	940,651.85	0.00
10 C0 15 01 27 00 01 1404 11 00 00	1,092,418.00	(174,142.03)	918,275.97	918,275.97	0.00	918,275.97	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 15 01 27 00 01 1407 11 00 00	91,117.00	(5,906.31)	85,210.69	85,210.69	0.00	85,210.69	0.00
10 C0 15 01 27 00 01 1501 11 00 00	1,857,905.00	(342,397.19)	1,515,507.81	1,515,507.81	0.00	1,515,507.81	0.00
10 C0 15 01 27 00 01 1506 11 00 00	1,452,763.00	497,017.56	1,949,780.56	1,949,780.56	0.00	1,949,780.56	0.00
10 C0 15 01 27 00 01 1507 11 00 00	6,412,169.00	(132,974.51)	6,279,194.49	6,279,194.49	0.00	6,279,194.49	0.00
10 C0 15 01 27 00 01 1507 11 12 00	633,604.00	(633,604.00)	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 00 01 1507 11 64 00	635,057.00	(635,057.00)	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 00 01 1508 11 00 00	832,377.00	(23,262.85)	809,114.15	809,114.15	0.00	809,114.15	0.00
10 C0 15 01 27 00 01 1509 11 00 00	23,739,617.00	(2,594,771.77)	21,144,845.23	21,144,845.23	0.00	21,144,845.23	0.00
10 C0 15 01 27 00 01 1510 11 00 00	49,963.00	(4,519.98)	45,443.02	45,443.02	0.00	45,443.02	0.00
10 C0 15 01 27 00 01 1511 11 00 00	3,579,542.00	(1,072,395.92)	2,507,146.08	2,507,146.08	0.00	2,507,146.08	0.00
10 C0 15 01 27 00 01 1601 11 00 00	1,416,199.00	(60,034.58)	1,356,164.42	1,356,164.42	0.00	1,356,164.42	0.00
10 C0 15 01 27 10 01 1507 11 64 60	0.00	567,744.17	567,744.17	567,744.17	0.00	567,744.17	0.00
10 C0 15 01 27 10 01 1511 11 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 10 01 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	202,907,440.00	(9,710,679.04)	193,196,760.96	193,196,760.96	0.00	193,196,760.96	0.00
10 C0 05 01 10 00 01 2101 10 00 00	705,848.00	(200,553.36)	505,294.64	505,294.64	0.00	505,294.64	0.00
10 C0 05 01 10 00 01 2103 10 00 00	24,311.00	0.00	24,311.00	24,311.00	0.00	24,311.00	0.00
10 C0 05 01 10 00 01 2105 10 00 00	474,066.00	0.00	474,066.00	474,066.00	0.00	474,066.00	0.00
10 C0 05 01 10 00 01 2106 10 00 00	686,356.00	270,000.00	956,356.00	956,356.00	0.00	956,356.00	0.00
10 C0 05 01 10 00 01 2201 10 00 00	31,775.00	18,288.87	50,063.87	50,063.87	0.00	50,063.87	0.00
10 C0 05 01 10 00 01 2302 10 00 00	293,842.00	17,500.00	311,342.00	311,342.00	0.00	311,342.00	0.00
10 C0 05 01 10 00 01 2303 10 00 00	77,137.00	37,806.16	114,943.16	114,943.16	0.00	114,943.16	0.00
10 C0 05 01 10 00 01 2401 10 00 00	320,654.00	(81,648.81)	239,005.19	239,005.19	0.00	239,005.19	0.00
10 C0 05 01 10 00 01 2402 10 00 00	13,660.00	8,634.00	22,294.00	22,294.00	0.00	22,294.00	0.00
10 C0 05 01 10 00 01 2403 10 00 00	6,829.00	99,800.90	106,629.90	106,629.90	0.00	106,629.90	0.00
10 C0 05 01 10 00 01 2404 10 00 00	27,319.00	(319.20)	26,999.80	26,999.80	0.00	26,999.80	0.00
10 C0 05 01 10 00 01 2503 10 00 00	19,245.00	(19,122.55)	122.45	122.45	0.00	122.45	0.00
10 C0 05 01 10 00 01 2601 10 00 00	690,343.00	(461,185.15)	229,157.85	229,157.85	0.00	229,157.85	0.00
10 C0 05 01 10 00 01 2602 10 00 00	17,043.00	(13,708.50)	3,334.50	3,334.50	0.00	3,334.50	0.00
10 C0 05 01 10 00 01 2701 10 00 00	47,407.00	735,559.00	782,966.00	782,966.00	0.00	782,966.00	0.00
10 C0 05 01 10 00 01 2702 10 00 00	39,142.00	250,467.15	289,609.15	289,609.15	0.00	289,609.15	0.00
10 C0 05 01 10 10 01 2601 10 00 60	0.00	219,823.71	219,823.71	219,823.71	0.00	219,823.71	0.00
10 C0 05 01 10 10 01 2701 10 00 60	0.00	11,339.87	11,339.87	11,339.87	0.00	11,339.87	0.00
10 C0 05 01 10 10 01 2702 10 00 60	0.00	2,531.75	2,531.75	2,531.75	0.00	2,531.75	0.00
10 C0 05 02 11 00 01 2101 10 00 00	584,470.00	(137,644.82)	446,825.18	446,825.18	0.00	446,825.18	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 02 11 00 01 2102 10 00 00	5,739.00	(415.97)	5,323.03	5,323.03	0.00	5,323.03	0.00
10 C0 05 02 11 00 01 2103 10 00 00	10,920.00	21,250.00	32,170.00	32,170.00	0.00	32,170.00	0.00
10 C0 05 02 11 00 01 2105 10 00 00	94,813.00	(8,937.03)	85,875.97	85,875.97	0.00	85,875.97	0.00
10 C0 05 02 11 00 01 2106 10 00 00	875,535.00	220,203.00	1,095,738.00	1,095,738.00	0.00	1,095,738.00	0.00
10 C0 05 02 11 00 01 2201 10 00 00	120,631.00	31,534.49	152,165.49	152,165.49	0.00	152,165.49	0.00
10 C0 05 02 11 00 01 2203 10 00 00	4,253.00	(865.49)	3,387.51	3,387.51	0.00	3,387.51	0.00
10 C0 05 02 11 00 01 2302 10 00 00	77,657.00	101,497.88	179,154.88	179,154.88	0.00	179,154.88	0.00
10 C0 05 02 11 00 01 2303 10 00 00	75,683.00	29,459.75	105,142.75	105,142.75	0.00	105,142.75	0.00
10 C0 05 02 11 00 01 2401 10 00 00	166,583.00	161,134.58	327,717.58	327,717.58	0.00	327,717.58	0.00
10 C0 05 02 11 00 01 2402 10 00 00	100,081.00	180,469.74	280,550.74	280,550.74	0.00	280,550.74	0.00
10 C0 05 02 11 00 01 2403 10 00 00	52,834.00	18,075.08	70,909.08	70,909.08	0.00	70,909.08	0.00
10 C0 05 02 11 00 01 2404 10 00 00	152,630.00	(1,401.18)	151,228.82	151,228.82	0.00	151,228.82	0.00
10 C0 05 02 11 00 01 2601 10 00 00	479,950.00	(344,816.86)	135,133.14	135,133.14	0.00	135,133.14	0.00
10 C0 05 02 11 00 01 2602 10 00 00	15,605.00	(15,605.00)	0.00	0.00	0.00	0.00	0.00
10 C0 05 02 11 10 01 2601 10 00 60	0.00	145,068.09	145,068.09	145,068.09	0.00	145,068.09	0.00
10 C0 15 01 27 00 01 2101 10 00 00	1,573,255.00	(275,634.99)	1,297,620.01	1,297,620.01	0.00	1,297,620.01	0.00
10 C0 15 01 27 00 01 2101 10 51 00	0.00	63,513.05	63,513.05	63,513.05	0.00	63,513.05	0.00
10 C0 15 01 27 00 01 2102 10 00 00	8,479.00	(4,563.90)	3,915.10	3,915.10	0.00	3,915.10	0.00
10 C0 15 01 27 00 01 2102 10 51 00	0.00	308,958.80	308,958.80	308,958.80	0.00	308,958.80	0.00
10 C0 15 01 27 00 01 2103 10 00 00	10,593.00	21,233.45	31,826.45	31,826.45	0.00	31,826.45	0.00
10 C0 15 01 27 00 01 2103 10 51 00	0.00	60,089.80	60,089.80	60,089.80	0.00	60,089.80	0.00
10 C0 15 01 27 00 01 2105 10 00 00	11,377,584.00	(2,075,261.84)	9,302,322.16	9,302,322.16	0.00	9,302,322.16	0.00
10 C0 15 01 27 00 01 2105 10 51 00	0.00	248,694.52	248,694.52	248,694.52	0.00	248,694.52	0.00
10 C0 15 01 27 00 01 2106 10 00 00	1,550,773.00	532,674.56	2,083,447.56	2,083,447.56	0.00	2,083,447.56	0.00
10 C0 15 01 27 00 01 2106 10 51 00	0.00	47,159.66	47,159.66	47,159.66	0.00	47,159.66	0.00
10 C0 15 01 27 00 01 2201 10 00 00	53,289.00	3,995.75	57,284.75	57,284.75	0.00	57,284.75	0.00
10 C0 15 01 27 00 01 2203 10 00 00	6,471.00	(3,687.54)	2,783.46	2,783.46	0.00	2,783.46	0.00
10 C0 15 01 27 00 01 2203 10 51 00	0.00	4,519.50	4,519.50	4,519.50	0.00	4,519.50	0.00
10 C0 15 01 27 00 01 2302 10 00 00	130,563.00	362,996.48	493,559.48	493,559.48	0.00	493,559.48	0.00
10 C0 15 01 27 00 01 2302 10 51 00	0.00	273,362.70	273,362.70	273,362.70	0.00	273,362.70	0.00
10 C0 15 01 27 00 01 2303 10 00 00	75,444.00	186,993.00	262,437.00	262,437.00	0.00	262,437.00	0.00
10 C0 15 01 27 00 01 2303 10 51 00	0.00	126,328.48	126,328.48	126,328.48	0.00	126,328.48	0.00
10 C0 15 01 27 00 01 2401 10 00 00	20,643.00	426,894.00	447,537.00	447,537.00	0.00	447,537.00	0.00
10 C0 15 01 27 00 01 2401 10 51 00	0.00	1,353,832.61	1,353,832.61	1,353,832.61	0.00	1,353,832.61	0.00
10 C0 15 01 27 00 01 2402 10 00 00	582,790.00	398,418.04	981,208.04	981,208.04	0.00	981,208.04	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 15 01 27 00 01 2402 10 51 00	0.00	2,059,475.23	2,059,475.23	2,059,475.23	0.00	2,059,475.23	0.00
10 C0 15 01 27 00 01 2403 10 00 00	49,461.00	78,546.00	128,007.00	128,007.00	0.00	128,007.00	0.00
10 C0 15 01 27 00 01 2403 10 51 00	0.00	296,612.60	296,612.60	296,612.60	0.00	296,612.60	0.00
10 C0 15 01 27 00 01 2404 10 00 00	157,634.00	41,492.91	199,126.91	199,126.91	0.00	199,126.91	0.00
10 C0 15 01 27 00 01 2404 10 51 00	0.00	453,927.08	453,927.08	453,927.08	0.00	453,927.08	0.00
10 C0 15 01 27 00 01 2501 10 00 00	36,698.00	(36,698.00)	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 00 01 2503 10 00 00	12,505.00	(12,273.50)	231.50	231.50	0.00	231.50	0.00
10 C0 15 01 27 00 01 2601 10 00 00	284,566.00	(206,806.69)	77,759.31	77,759.31	0.00	77,759.31	0.00
10 C0 15 01 27 00 01 2602 10 00 00	9,481.00	(9,481.00)	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 00 01 2701 10 51 00	0.00	94,185.00	94,185.00	94,185.00	0.00	94,185.00	0.00
10 C0 15 01 27 00 01 2702 10 51 00	0.00	91,310.00	91,310.00	91,310.00	0.00	91,310.00	0.00
10 C0 15 01 27 10 01 2105 10 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 10 01 2601 10 00 60	0.00	81,525.82	81,525.82	81,525.82	0.00	81,525.82	0.00
TOTAL CAPÍTULO 2000	22,232,590.00	6,286,551.68	28,519,141.68	28,519,141.68	0.00	28,519,141.68	0.00
10 C0 05 01 10 00 01 3103 11 00 00	500,806.00	(444,159.75)	56,646.25	56,646.25	0.00	56,646.25	0.00
10 C0 05 01 10 00 01 3103 11 25 00	4,741.00	(4,727.31)	13.69	13.69	0.00	13.69	0.00
10 C0 05 01 10 00 01 3104 11 00 00	73,333.00	(62,717.00)	10,616.00	10,616.00	0.00	10,616.00	0.00
10 C0 05 01 10 00 01 3105 11 00 00	24,348.00	0.00	24,348.00	24,348.00	0.00	24,348.00	0.00
10 C0 05 01 10 00 01 3106 11 00 00	47,407.00	(33,004.47)	14,402.53	14,402.53	0.00	14,402.53	0.00
10 C0 05 01 10 00 01 3107 11 00 00	2,844.00	(2,354.34)	489.66	489.66	0.00	489.66	0.00
10 C0 05 01 10 00 01 3201 10 00 00	1,107,654.00	(41,778.64)	1,065,875.36	1,065,875.36	0.00	1,065,875.36	0.00
10 C0 05 01 10 00 01 3212 10 00 00	62,292.00	(24,576.03)	37,715.97	37,715.97	0.00	37,715.97	0.00
10 C0 05 01 10 00 01 3301 10 11 00	235,009.00	(20,956.00)	214,053.00	214,053.00	0.00	214,053.00	0.00
10 C0 05 01 10 00 01 3402 10 00 00	1,682.00	(1,682.00)	0.00	0.00	0.00	0.00	0.00
10 C0 05 01 10 00 01 3404 11 00 00	1,246,218.00	(885,524.39)	360,693.61	360,693.61	0.00	360,693.61	0.00
10 C0 05 01 10 00 01 3407 10 00 00	92,333.00	329.42	92,662.42	92,662.42	0.00	92,662.42	0.00
10 C0 05 01 10 00 01 3409 10 00 00	184,006.00	(154,849.27)	29,156.73	29,156.73	0.00	29,156.73	0.00
10 C0 05 01 10 00 01 3411 10 00 00	1,609,893.00	(1,519,392.58)	90,500.42	90,500.42	0.00	90,500.42	0.00
10 C0 05 01 10 00 01 3414 10 00 00	20,816.00	(14,098.85)	6,717.15	6,717.15	0.00	6,717.15	0.00
10 C0 05 01 10 00 01 3501 10 00 00	109,628.00	0.00	109,628.00	109,628.00	0.00	109,628.00	0.00
10 C0 05 01 10 00 01 3504 10 00 00	136,689.00	(3,146.50)	133,542.50	133,542.50	0.00	133,542.50	0.00
10 C0 05 01 10 00 01 3506 10 00 00	933,897.00	0.00	933,897.00	933,897.00	0.00	933,897.00	0.00
10 C0 05 01 10 00 01 3510 10 00 00	31,452.00	(15,578.55)	15,873.45	15,873.45	0.00	15,873.45	0.00
10 C0 05 01 10 00 01 3703 10 00 00	18,863.00	(87.00)	18,776.00	18,776.00	0.00	18,776.00	0.00
10 C0 05 01 10 00 01 3807 10 00 00	47,408.00	(14,047.68)	33,360.32	33,360.32	0.00	33,360.32	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 01 10 10 01 3103 11 00 60	0.00	393,521.37	393,521.37	393,521.37	0.00	393,521.37	0.00
10 C0 05 01 10 10 01 3103 11 25 60	0.00	22.48	22.48	22.48	0.00	22.48	0.00
10 C0 05 01 10 10 01 3106 11 00 60	0.00	32,956.62	32,956.62	32,956.62	0.00	32,956.62	0.00
10 C0 05 01 10 10 01 3107 11 00 60	0.00	1,298.71	1,298.71	1,298.71	0.00	1,298.71	0.00
10 C0 05 01 10 10 01 3212 10 00 60	0.00	24,057.95	24,057.95	24,057.95	0.00	24,057.95	0.00
10 C0 05 01 10 10 01 3404 11 00 60	0.00	290,128.66	290,128.66	290,128.66	0.00	290,128.66	0.00
10 C0 05 01 10 10 01 3411 10 00 60	0.00	297,499.87	297,499.87	297,499.87	0.00	297,499.87	0.00
10 C0 05 02 11 00 01 3103 11 00 00	11,526,054.00	(10,952,520.17)	573,533.83	573,533.83	0.00	573,533.83	0.00
10 C0 05 02 11 00 01 3103 11 25 00	108,053.00	(107,740.82)	312.18	312.18	0.00	312.18	0.00
10 C0 05 02 11 00 01 3104 11 00 00	76,912.00	(73,652.00)	3,260.00	3,260.00	0.00	3,260.00	0.00
10 C0 05 02 11 00 01 3104 11 70 00	896,549.00	(280,000.00)	616,549.00	616,549.00	0.00	616,549.00	0.00
10 C0 05 02 11 00 01 3105 11 00 00	61,449.00	8,000.00	69,449.00	69,449.00	0.00	69,449.00	0.00
10 C0 05 02 11 00 01 3106 11 00 00	47,407.00	(33,004.47)	14,402.53	14,402.53	0.00	14,402.53	0.00
10 C0 05 02 11 00 01 3107 11 00 00	37,925.00	(30,947.70)	6,977.30	6,977.30	0.00	6,977.30	0.00
10 C0 05 02 11 00 01 3201 10 00 00	4,312,983.00	605,334.88	4,918,317.88	4,918,317.88	0.00	4,918,317.88	0.00
10 C0 05 02 11 00 01 3210 10 00 00	47,407.00	(36,367.00)	11,040.00	11,040.00	0.00	11,040.00	0.00
10 C0 05 02 11 00 01 3212 10 00 00	487,765.00	(192,437.87)	295,327.13	295,327.13	0.00	295,327.13	0.00
10 C0 05 02 11 00 01 3301 10 11 00	2,304,222.00	1,508,887.75	3,813,109.75	3,813,109.75	0.00	3,813,109.75	0.00
10 C0 05 02 11 00 01 3302 10 00 00	0.00	169,820.00	169,820.00	97,820.00	0.00	97,820.00	72,000.00
10 C0 05 02 11 00 01 3402 10 00 00	150,543.00	(48,768.00)	101,775.00	101,775.00	0.00	101,775.00	0.00
10 C0 05 02 11 00 01 3403 10 00 00	192,471.00	(145,653.04)	46,817.96	46,817.96	0.00	46,817.96	0.00
10 C0 05 02 11 00 01 3404 11 00 00	628,017.00	(415,820.02)	212,196.98	212,196.98	0.00	212,196.98	0.00
10 C0 05 02 11 00 01 3407 10 00 00	58,921.00	3,256,311.32	3,315,232.32	3,315,232.32	0.00	3,315,232.32	0.00
10 C0 05 02 11 00 01 3411 10 00 00	178,347,693.00	(51,306,595.07)	127,041,097.93	127,041,097.93	0.00	127,041,097.93	0.00
10 C0 05 02 11 00 01 3414 10 00 00	30,163.00	(10,470.33)	19,692.67	19,692.67	0.00	19,692.67	0.00
10 C0 05 02 11 00 01 3501 10 00 00	184,731.00	68,536.92	253,267.92	253,267.92	0.00	253,267.92	0.00
10 C0 05 02 11 00 01 3502 10 00 00	285,530.00	4,730.00	290,260.00	290,260.00	0.00	290,260.00	0.00
10 C0 05 02 11 00 01 3504 10 00 00	90,110.00	188,147.39	278,257.39	278,257.39	0.00	278,257.39	0.00
10 C0 05 02 11 00 01 3505 10 00 00	41,573.00	120,183.50	161,756.50	161,756.50	0.00	161,756.50	0.00
10 C0 05 02 11 00 01 3506 10 00 00	1,059,224.00	635,572.57	1,694,796.57	1,694,796.57	0.00	1,694,796.57	0.00
10 C0 05 02 11 00 01 3511 10 00 00	706,661.00	20,490.66	727,151.66	727,151.66	0.00	727,151.66	0.00
10 C0 05 02 11 00 01 3703 10 00 00	112,629.00	12,464.05	125,093.05	125,093.05	0.00	125,093.05	0.00
10 C0 05 02 11 00 01 3807 10 00 00	94,812.00	(22,411.38)	72,400.62	72,400.62	0.00	72,400.62	0.00
10 C0 05 02 11 10 01 3103 11 00 60	0.00	321,048.23	321,048.23	321,048.23	0.00	321,048.23	0.00
10 C0 05 02 11 10 01 3103 11 25 60	0.00	512.01	512.01	512.01	0.00	512.01	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 02 11 10 01 3106 11 00 60	0.00	32,956.62	32,956.62	32,956.62	0.00	32,956.62	0.00
10 C0 05 02 11 10 01 3107 11 00 60	0.00	18,422.35	18,422.35	18,422.35	0.00	18,422.35	0.00
10 C0 05 02 11 10 01 3212 10 00 60	0.00	188,381.29	188,381.29	188,381.29	0.00	188,381.29	0.00
10 C0 05 02 11 10 01 3404 11 00 60	0.00	197,304.62	197,304.62	197,304.62	0.00	197,304.62	0.00
10 C0 05 02 11 10 01 3411 10 00 60	0.00	169,027,493.83	169,027,493.83	169,027,493.83	0.00	169,027,493.83	0.00
10 C0 15 01 27 00 01 3101 11 00 00	3,219,718.00	(3,090,554.01)	129,163.99	129,163.99	0.00	129,163.99	0.00
10 C0 15 01 27 00 01 3103 11 00 00	832,707.00	(738,519.36)	94,187.64	94,187.64	0.00	94,187.64	0.00
10 C0 15 01 27 00 01 3103 11 25 00	4,741.00	(4,727.31)	13.69	13.69	0.00	13.69	0.00
10 C0 15 01 27 00 01 3104 11 00 00	179,522.00	(145,166.00)	34,356.00	34,356.00	0.00	34,356.00	0.00
10 C0 15 01 27 00 01 3104 11 70 00	1,475,551.00	1,440,585.69	2,916,136.69	2,916,136.69	0.00	2,916,136.69	0.00
10 C0 15 01 27 00 01 3105 11 00 00	396,565.00	(89,980.00)	306,585.00	306,585.00	0.00	306,585.00	0.00
10 C0 15 01 27 00 01 3106 11 00 00	1,327,385.00	126,388.09	1,453,773.09	1,453,773.09	0.00	1,453,773.09	0.00
10 C0 15 01 27 00 01 3107 11 00 00	6,352.00	(5,258.36)	1,093.64	1,093.64	0.00	1,093.64	0.00
10 C0 15 01 27 00 01 3109 11 00 00	47,407.00	(30,793.94)	16,613.06	16,613.06	0.00	16,613.06	0.00
10 C0 15 01 27 00 01 3201 10 00 00	11,124,408.00	1,744,665.00	12,869,073.00	12,869,073.00	0.00	12,869,073.00	0.00
10 C0 15 01 27 00 01 3210 10 00 00	47,407.00	(43,957.00)	3,450.00	3,450.00	0.00	3,450.00	0.00
10 C0 15 01 27 00 01 3212 10 00 00	177,087.00	(69,866.12)	107,220.88	107,220.88	0.00	107,220.88	0.00
10 C0 15 01 27 00 01 3301 10 11 00	17,701,630.00	(513,229.48)	17,188,400.52	17,188,400.52	0.00	17,188,400.52	0.00
10 C0 15 01 27 00 01 3301 10 51 00	7,690,247.00	(1,409,212.41)	6,281,034.59	6,281,034.59	0.00	6,281,034.59	0.00
10 C0 15 01 27 00 01 3303 10 00 00	113,776.00	(113,776.00)	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 00 01 3305 10 00 00	474,066.00	(474,066.00)	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 00 01 3402 10 00 00	16,068.00	(10,433.00)	5,635.00	5,635.00	0.00	5,635.00	0.00
10 C0 15 01 27 00 01 3404 11 00 00	1,362,960.00	(1,033,565.95)	329,394.05	329,394.05	0.00	329,394.05	0.00
10 C0 15 01 27 00 01 3407 10 00 00	77,466.00	38,180,293.22	38,257,759.22	38,257,759.22	0.00	38,257,759.22	0.00
10 C0 15 01 27 00 01 3409 10 00 00	164,433.00	38,192.98	202,625.98	202,625.98	0.00	202,625.98	0.00
10 C0 15 01 27 00 01 3411 10 00 00	3,801,487.00	(3,587,785.35)	213,701.65	213,701.65	0.00	213,701.65	0.00
10 C0 15 01 27 00 01 3414 10 00 00	83,677.00	(56,673.55)	27,003.45	27,003.45	0.00	27,003.45	0.00
10 C0 15 01 27 00 01 3414 10 51 00	0.00	19,394.43	19,394.43	19,394.43	0.00	19,394.43	0.00
10 C0 15 01 27 00 01 3501 10 00 00	196,497.00	(483.94)	196,013.06	196,013.06	0.00	196,013.06	0.00
10 C0 15 01 27 00 01 3501 10 51 00	0.00	21,229.00	21,229.00	21,229.00	0.00	21,229.00	0.00
10 C0 15 01 27 00 01 3503 10 51 00	0.00	690.00	690.00	690.00	0.00	690.00	0.00
10 C0 15 01 27 00 01 3504 10 00 00	160,450.00	1,356,859.41	1,517,309.41	1,517,309.41	0.00	1,517,309.41	0.00
10 C0 15 01 27 00 01 3504 10 51 00	0.00	958,605.30	958,605.30	958,605.30	0.00	958,605.30	0.00
10 C0 15 01 27 00 01 3505 10 00 00	53,240.00	0.00	53,240.00	53,240.00	0.00	53,240.00	0.00
10 C0 15 01 27 00 01 3506 10 00 00	2,714,080.00	70,946.90	2,785,026.90	2,785,026.90	0.00	2,785,026.90	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 15 01 27 00 01 3511 10 00 00	432,045.00	(16,500.49)	415,544.51	415,544.51	0.00	415,544.51	0.00
10 C0 15 01 27 00 01 3513 10 00 00	327,011.00	(9,410.05)	317,600.95	317,600.95	0.00	317,600.95	0.00
10 C0 15 01 27 00 01 3605 11 00 00	2,300,186.00	25,243,894.68	27,544,080.68	27,544,080.68	0.00	27,544,080.68	0.00
10 C0 15 01 27 00 01 3605 11 51 00	0.00	227,769.00	227,769.00	227,769.00	0.00	227,769.00	0.00
10 C0 15 01 27 00 01 3703 10 00 00	95,778.00	(17.50)	95,760.50	95,760.50	0.00	95,760.50	0.00
10 C0 15 01 27 00 01 3807 10 00 00	47,408.00	(11,873.95)	35,534.05	35,534.05	0.00	35,534.05	0.00
10 C0 15 01 27 10 01 3103 11 00 60	0.00	654,338.40	654,338.40	654,338.40	0.00	654,338.40	0.00
10 C0 15 01 27 10 01 3103 11 25 60	0.00	22.47	22.47	22.47	0.00	22.47	0.00
10 C0 15 01 27 10 01 3106 11 00 60	0.00	650,638.19	650,638.19	650,638.19	0.00	650,638.19	0.00
10 C0 15 01 27 10 01 3107 11 00 60	0.00	2,900.59	2,900.59	2,900.59	0.00	2,900.59	0.00
10 C0 15 01 27 10 01 3212 10 00 60	0.00	68,393.27	68,393.27	68,393.27	0.00	68,393.27	0.00
10 C0 15 01 27 10 01 3404 11 00 60	0.00	376,476.20	376,476.20	376,476.20	0.00	376,476.20	0.00
10 C0 15 01 27 10 01 3411 10 00 60	0.00	655,952.17	655,952.17	655,952.17	0.00	655,952.17	0.00
TOTAL CAPÍTULO 3000	265,032,478.00	170,907,730.06	435,940,208.06	435,868,208.06	0.00	435,868,208.06	72,000.00
10 C0 05 01 10 00 01 4103 11 00 00	23,703.00	0.00	23,703.00	23,703.00	0.00	23,703.00	0.00
10 C0 05 01 10 00 01 4105 11 00 00	25,297.00	(25,297.00)	0.00	0.00	0.00	0.00	0.00
10 C0 05 02 11 00 01 4103 11 00 00	34,336.00	0.00	34,336.00	34,336.00	0.00	34,336.00	0.00
10 C0 05 02 11 00 01 4104 11 00 00	170,664.00	(17,664.00)	153,000.00	153,000.00	0.00	153,000.00	0.00
10 C0 15 01 27 00 01 4103 11 00 00	39,003.00	(25,822.60)	13,180.40	13,180.40	0.00	13,180.40	0.00
10 C0 15 01 27 00 01 4105 11 00 00	20,000,000.00	(15,140,000.00)	4,860,000.00	4,860,000.00	0.00	4,860,000.00	0.00
TOTAL CAPÍTULO 4000	20,293,003.00	(15,208,783.60)	5,084,219.40	5,084,219.40	0.00	5,084,219.40	0.00
10 C0 05 02 11 00 01 5102 20 00 01	0.00	34,040.00	34,040.00	34,040.00	0.00	34,040.00	0.00
10 C0 05 02 11 00 01 5304 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 C0 15 01 27 00 01 5304 20 51 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	0.00	34,040.00	34,040.00	34,040.00	0.00	34,040.00	0.00
TOTAL UNIDAD 10 C0 01	510,465,511.00	152,308,859.10	662,774,370.10	662,702,370.10	0.00	662,702,370.10	72,000.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 1102 11 00 00	1,411,865,626.00	(113,658,617.44)	1,298,207,008.56	1,298,207,008.56	0.00	1,298,207,008.56	0.00
11 C0 04 01 07 00 01 1102 11 81 00	44,727,040.00	130,677,793.12	175,404,833.12	175,404,833.12	0.00	175,404,833.12	0.00
11 C0 04 01 07 00 01 1103 11 00 00	109,694,287.00	3,307,247.75	113,001,534.75	113,001,534.75	0.00	113,001,534.75	0.00
11 C0 04 01 07 00 01 1103 11 81 00	3,494,404.00	(2,933,943.15)	560,460.85	560,460.85	0.00	560,460.85	0.00
11 C0 04 01 07 00 01 1301 11 00 00	451,893.00	66,987.60	518,880.60	518,880.60	0.00	518,880.60	0.00
11 C0 04 01 07 00 01 1301 11 81 00	38,495.00	(32,077.50)	6,417.50	6,417.50	0.00	6,417.50	0.00
11 C0 04 01 07 00 01 1305 11 00 00	72,565,304.00	(7,746,935.80)	64,818,368.20	64,818,368.20	0.00	64,818,368.20	0.00
11 C0 04 01 07 00 01 1305 11 81 00	5,437,724.00	3,448,493.44	8,886,217.44	8,886,217.44	0.00	8,886,217.44	0.00
11 C0 04 01 07 00 01 1306 11 00 00	355,201,112.00	36,272,746.36	391,473,858.36	391,473,858.36	0.00	391,473,858.36	0.00
11 C0 04 01 07 00 01 1306 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 1306 11 81 00	13,067,562.00	38,542,560.67	51,610,122.67	51,610,122.67	0.00	51,610,122.67	0.00
11 C0 04 01 07 00 01 1308 11 12 00	449,769.00	451,436.00	901,205.00	901,205.00	0.00	901,205.00	0.00
11 C0 04 01 07 00 01 1316 11 12 00	6,065,255.00	(2,321,313.47)	3,743,941.53	3,743,941.53	0.00	3,743,941.53	0.00
11 C0 04 01 07 00 01 1317 11 12 00	8,118,223.00	22,293,803.49	30,412,026.49	30,412,026.49	0.00	30,412,026.49	0.00
11 C0 04 01 07 00 01 1321 11 00 00	66,868,670.00	(2,157,513.64)	64,711,156.36	64,711,156.36	0.00	64,711,156.36	0.00
11 C0 04 01 07 00 01 1321 11 81 00	1,403,293.00	1,399,239.92	2,802,532.92	2,802,532.92	0.00	2,802,532.92	0.00
11 C0 04 01 07 00 01 1322 11 00 00	717,915,553.00	(84,144,388.37)	633,771,164.63	633,771,164.63	0.00	633,771,164.63	0.00
11 C0 04 01 07 00 01 1322 11 81 00	34,471,690.00	52,469,554.37	86,941,244.37	86,941,244.37	0.00	86,941,244.37	0.00
11 C0 04 01 07 00 01 1401 11 01 00	169,072,192.00	(4,939,922.49)	164,132,269.51	164,132,269.51	0.00	164,132,269.51	0.00
11 C0 04 01 07 00 01 1401 11 02 00	188,904,077.00	2,158,075.30	191,062,152.30	191,062,152.30	0.00	191,062,152.30	0.00
11 C0 04 01 07 00 01 1403 11 01 00	5,382,617.00	365,968.95	5,748,585.95	5,748,585.95	0.00	5,748,585.95	0.00
11 C0 04 01 07 00 01 1403 11 02 00	135,155,708.00	1,319,982.61	136,475,690.61	136,475,690.61	0.00	136,475,690.61	0.00
11 C0 04 01 07 00 01 1404 11 00 00	4,987,570.00	(654,083.69)	4,333,486.31	4,333,486.31	0.00	4,333,486.31	0.00
11 C0 04 01 07 00 01 1404 11 81 00	19,527.00	(19,527.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 1405 11 00 00	52,351,979.00	(448,460.50)	51,903,518.50	51,903,518.50	0.00	51,903,518.50	0.00
11 C0 04 01 07 00 01 1405 11 81 00	4,750,966.00	(4,750,966.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 1407 11 00 00	0.00	327,415.82	327,415.82	327,415.82	0.00	327,415.82	0.00
11 C0 04 01 07 00 01 1407 11 07 00	5,739,378.00	(4,852,259.42)	887,118.58	887,118.58	0.00	887,118.58	0.00
11 C0 04 01 07 00 01 1407 11 81 00	478,800.00	(478,800.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 1501 11 00 00	104,684,079.00	(3,335,969.92)	101,348,109.08	101,348,109.08	0.00	101,348,109.08	0.00
11 C0 04 01 07 00 01 1501 11 81 00	9,554,895.00	(9,554,895.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 1505 11 12 00	0.00	254,660.32	254,660.32	254,660.32	0.00	254,660.32	0.00
11 C0 04 01 07 00 01 1506 11 00 00	484,565,133.00	(20,416,340.37)	464,148,792.63	464,148,792.63	0.00	464,148,792.63	0.00
11 C0 04 01 07 00 01 1506 11 12 00	105,508,534.00	(17,598,740.98)	87,909,793.02	87,909,793.02	0.00	87,909,793.02	0.00
11 C0 04 01 07 00 01 1506 11 81 00	24,310,438.00	175,666,416.39	199,976,854.39	199,976,854.39	0.00	199,976,854.39	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 1507 11 00 00	162,156,622.00	(30,843,554.67)	131,313,067.33	131,313,067.33	0.00	131,313,067.33	0.00
11 C0 04 01 07 00 01 1507 11 12 00	0.00	2,952,258.00	2,952,258.00	2,952,258.00	0.00	2,952,258.00	0.00
11 C0 04 01 07 00 01 1507 11 64 00	404,840.00	(404,840.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 1507 11 81 00	9,556,671.00	(1,109,656.92)	8,447,014.08	8,447,014.08	0.00	8,447,014.08	0.00
11 C0 04 01 07 00 01 1508 11 00 00	44,834,692.00	(12,633,553.17)	32,201,138.83	32,201,138.83	0.00	32,201,138.83	0.00
11 C0 04 01 07 00 01 1508 11 81 00	3,341,527.00	(3,341,527.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 1509 11 00 00	255,095,033.00	(15,113,209.63)	239,981,823.37	239,981,823.37	0.00	239,981,823.37	0.00
11 C0 04 01 07 00 01 1509 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 1509 11 81 00	2,572,004.00	12,710,926.70	15,282,930.70	15,282,930.70	0.00	15,282,930.70	0.00
11 C0 04 01 07 00 01 1510 11 00 00	0.00	27,512.60	27,512.60	27,512.60	0.00	27,512.60	0.00
11 C0 04 01 07 00 01 1510 11 12 00	27,565.00	(27,565.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 1511 11 00 00	245,879,635.00	(109,862,125.21)	136,017,509.79	136,017,509.79	0.00	136,017,509.79	0.00
11 C0 04 01 07 00 01 1601 11 00 00	72,666,546.00	4,789,855.00	77,456,401.00	77,456,401.00	0.00	77,456,401.00	0.00
11 C0 04 01 07 00 01 1601 11 81 00	5,771,132.00	(5,771,132.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 10 01 1507 11 64 00	0.00	583,804.40	583,804.40	583,804.40	0.00	583,804.40	0.00
11 C0 04 01 07 10 01 1511 11 00 00	0.00	17,350,006.08	17,350,006.08	17,350,006.08	0.00	17,350,006.08	0.00
11 C0 04 01 07 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 05 02 11 00 01 1507 11 12 00	13,492,748.00	(6.00)	13,492,742.00	13,492,742.00	0.00	13,492,742.00	0.00
TOTAL CAPÍTULO 1000	4,963,100,808.00	48,284,820.55	5,011,385,628.55	5,011,385,628.55	0.00	5,011,385,628.55	0.00
11 C0 04 01 07 00 01 2101 10 00 00	1,309,027.00	318,290.32	1,627,317.32	1,627,317.32	0.00	1,627,317.32	0.00
11 C0 04 01 07 00 01 2101 10 51 00	0.00	86,627.65	86,627.65	86,627.65	0.00	86,627.65	0.00
11 C0 04 01 07 00 01 2101 10 81 00	495,854.00	(114,219.74)	381,634.26	381,634.26	0.00	381,634.26	0.00
11 C0 04 01 07 00 01 2102 10 00 00	1,823,031.00	(911,981.13)	911,049.87	911,049.87	0.00	911,049.87	0.00
11 C0 04 01 07 00 01 2102 10 51 00	0.00	10,996.62	10,996.62	10,996.62	0.00	10,996.62	0.00
11 C0 04 01 07 00 01 2102 10 81 00	137,974.00	56.96	138,030.96	138,030.96	0.00	138,030.96	0.00
11 C0 04 01 07 00 01 2103 10 00 00	260,978.00	1,453,877.50	1,714,855.50	1,714,855.50	0.00	1,714,855.50	0.00
11 C0 04 01 07 00 01 2103 10 81 00	382,172.00	1,360,358.48	1,742,530.48	1,742,530.48	0.00	1,742,530.48	0.00
11 C0 04 01 07 00 01 2104 10 00 00	26,462.00	(26,428.10)	33.90	33.90	0.00	33.90	0.00
11 C0 04 01 07 00 01 2105 10 00 00	3,203,330.00	(1,235,106.25)	1,968,223.75	1,968,223.75	0.00	1,968,223.75	0.00
11 C0 04 01 07 00 01 2105 10 81 00	409,245.00	(371,967.60)	37,277.40	37,277.40	0.00	37,277.40	0.00
11 C0 04 01 07 00 01 2106 10 00 00	3,018,507.00	404,844.94	3,423,351.94	3,423,351.94	0.00	3,423,351.94	0.00
11 C0 04 01 07 00 01 2106 10 51 00	0.00	251,214.89	251,214.89	251,214.89	0.00	251,214.89	0.00
11 C0 04 01 07 00 01 2106 10 81 00	166,249.00	(55,636.61)	110,612.39	110,612.39	0.00	110,612.39	0.00
11 C0 04 01 07 00 01 2201 10 51 00	0.00	578.00	578.00	578.00	0.00	578.00	0.00
11 C0 04 01 07 00 01 2201 11 00 00	93,444,147.00	19,991,312.99	113,435,459.99	113,435,459.99	0.00	113,435,459.99	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 2201 11 81 00	18,208,134.00	(193,518.32)	18,014,615.68	18,014,615.68	0.00	18,014,615.68	0.00
11 C0 04 01 07 00 01 2202 10 00 00	5,648,212.00	3,681,449.87	9,329,661.87	9,329,661.87	0.00	9,329,661.87	0.00
11 C0 04 01 07 00 01 2202 10 81 00	61,419.00	(55,889.40)	5,529.60	5,529.60	0.00	5,529.60	0.00
11 C0 04 01 07 00 01 2203 10 00 00	9,218.00	555.09	9,773.09	9,773.09	0.00	9,773.09	0.00
11 C0 04 01 07 00 01 2203 10 81 00	113,798.00	(53,890.82)	59,907.18	59,907.18	0.00	59,907.18	0.00
11 C0 04 01 07 00 01 2302 10 00 00	148,365,618.00	(127,453,583.75)	20,912,034.25	20,912,034.25	0.00	20,912,034.25	0.00
11 C0 04 01 07 00 01 2302 10 81 00	1,470,689.00	(764,718.16)	705,970.84	705,970.84	0.00	705,970.84	0.00
11 C0 04 01 07 00 01 2303 10 00 00	206,890.00	523,657.74	730,547.74	730,547.74	0.00	730,547.74	0.00
11 C0 04 01 07 00 01 2303 10 81 00	68,202.00	(200.00)	68,002.00	68,002.00	0.00	68,002.00	0.00
11 C0 04 01 07 00 01 2401 10 00 00	2,996,893.00	(497,295.70)	2,499,597.30	2,499,597.30	0.00	2,499,597.30	0.00
11 C0 04 01 07 00 01 2401 10 81 00	122,448.00	(822.58)	121,625.42	121,625.42	0.00	121,625.42	0.00
11 C0 04 01 07 00 01 2402 10 00 00	1,775,347.00	(443,107.80)	1,332,239.20	1,332,239.20	0.00	1,332,239.20	0.00
11 C0 04 01 07 00 01 2402 10 51 00	0.00	8,390.40	8,390.40	8,390.40	0.00	8,390.40	0.00
11 C0 04 01 07 00 01 2402 10 81 00	143,724.00	(56,943.73)	86,780.27	86,780.27	0.00	86,780.27	0.00
11 C0 04 01 07 00 01 2403 10 00 00	300,985.00	235,620.27	536,605.27	536,605.27	0.00	536,605.27	0.00
11 C0 04 01 07 00 01 2403 10 81 00	22,550.00	(9,566.27)	12,983.73	12,983.73	0.00	12,983.73	0.00
11 C0 04 01 07 00 01 2404 10 00 00	2,368,904.00	(696,349.33)	1,672,554.67	1,672,554.67	0.00	1,672,554.67	0.00
11 C0 04 01 07 00 01 2404 10 81 00	436,953.00	(60,000.00)	376,953.00	376,953.00	0.00	376,953.00	0.00
11 C0 04 01 07 00 01 2501 10 00 00	4,036.00	(1,015.11)	3,020.89	3,020.89	0.00	3,020.89	0.00
11 C0 04 01 07 00 01 2502 10 00 00	559.00	(410.90)	148.10	148.10	0.00	148.10	0.00
11 C0 04 01 07 00 01 2503 10 00 00	968,690.00	(61,019.66)	907,670.34	907,670.34	0.00	907,670.34	0.00
11 C0 04 01 07 00 01 2503 10 81 00	56,482.00	(56,482.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 2504 10 00 00	377,666.00	(28,340.55)	349,325.45	349,325.45	0.00	349,325.45	0.00
11 C0 04 01 07 00 01 2504 10 81 00	56,067.00	(1.04)	56,065.96	56,065.96	0.00	56,065.96	0.00
11 C0 04 01 07 00 01 2505 10 00 00	1,148,762.00	(157,585.09)	991,176.91	991,176.91	0.00	991,176.91	0.00
11 C0 04 01 07 00 01 2506 10 00 00	9,734.00	(3,473.50)	6,260.50	6,260.50	0.00	6,260.50	0.00
11 C0 04 01 07 00 01 2601 11 00 00	228,143,939.00	(100,113,991.32)	128,029,947.68	128,029,947.68	0.00	128,029,947.68	0.00
11 C0 04 01 07 00 01 2601 11 81 00	7,862,708.00	(5,209,003.14)	2,653,704.86	2,653,704.86	0.00	2,653,704.86	0.00
11 C0 04 01 07 00 01 2602 10 00 00	1,237,966.00	20,207.53	1,258,173.53	1,258,173.53	0.00	1,258,173.53	0.00
11 C0 04 01 07 00 01 2701 10 00 00	32,516,050.00	(23,591,923.29)	8,924,126.71	8,924,126.71	0.00	8,924,126.71	0.00
11 C0 04 01 07 00 01 2701 10 81 00	3,384,955.00	(818,839.94)	2,566,115.06	2,566,115.06	0.00	2,566,115.06	0.00
11 C0 04 01 07 00 01 2702 10 00 00	2,546,555.00	(594,495.77)	1,952,059.23	1,952,059.23	0.00	1,952,059.23	0.00
11 C0 04 01 07 00 01 2703 10 00 00	134,801.00	(61,792.74)	73,008.26	73,008.26	0.00	73,008.26	0.00
11 C0 04 01 07 00 01 2802 10 00 00	2,536,290.00	(536,906.28)	1,999,383.72	1,999,383.72	0.00	1,999,383.72	0.00
11 C0 04 01 07 10 01 2105 10 00 00	0.00	1,545,804.43	1,545,804.43	1,545,804.43	0.00	1,545,804.43	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 10 01 2105 10 81 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 10 01 2601 11 00 00	0.00	104,740,207.79	104,740,207.79	104,740,207.79	0.00	104,740,207.79	0.00
11 C0 04 01 07 10 01 2601 11 81 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 05 02 11 00 01 2101 10 51 00	0.00	1,015.28	1,015.28	1,015.28	0.00	1,015.28	0.00
11 C0 05 02 11 00 01 2103 10 51 00	0.00	2,100.02	2,100.02	2,100.02	0.00	2,100.02	0.00
11 C0 05 02 11 00 01 2106 10 51 00	0.00	2,012.50	2,012.50	2,012.50	0.00	2,012.50	0.00
11 C0 08 01 15 00 01 2101 10 00 00	284,236.00	(92.52)	284,143.48	284,143.48	0.00	284,143.48	0.00
11 C0 08 01 15 00 01 2102 10 00 00	10,256.00	(1.62)	10,254.38	10,254.38	0.00	10,254.38	0.00
11 C0 08 01 15 00 01 2103 10 00 00	5,896.00	(9.65)	5,886.35	5,886.35	0.00	5,886.35	0.00
11 C0 08 01 15 00 01 2105 10 00 00	69,655.00	(27,089.68)	42,565.32	42,565.32	0.00	42,565.32	0.00
11 C0 08 01 15 00 01 2106 10 00 00	13,014.00	(50.30)	12,963.70	12,963.70	0.00	12,963.70	0.00
11 C0 08 01 15 00 01 2201 11 00 00	10,300.00	(178.64)	10,121.36	10,121.36	0.00	10,121.36	0.00
11 C0 08 01 15 00 01 2203 10 00 00	11,451.00	(3,836.12)	7,614.88	7,614.88	0.00	7,614.88	0.00
11 C0 08 01 15 00 01 2302 10 00 00	666,085.00	(481,022.34)	185,062.66	185,062.66	0.00	185,062.66	0.00
11 C0 08 01 15 00 01 2401 10 00 00	7,661.00	(71.10)	7,589.90	7,589.90	0.00	7,589.90	0.00
11 C0 08 01 15 00 01 2404 10 00 00	22,406.00	(149.45)	22,256.55	22,256.55	0.00	22,256.55	0.00
11 C0 08 01 15 00 01 2503 10 00 00	341,724.00	550,523.89	892,247.89	892,247.89	0.00	892,247.89	0.00
11 C0 08 01 15 00 01 2504 10 00 00	144,617.00	346,366.30	490,983.30	490,983.30	0.00	490,983.30	0.00
11 C0 08 01 15 00 01 2505 10 00 00	27,978.00	(4,930.56)	23,047.44	23,047.44	0.00	23,047.44	0.00
11 C0 08 01 15 00 01 2601 11 00 00	506,447.00	(236,042.06)	270,404.94	270,404.94	0.00	270,404.94	0.00
11 C0 08 01 15 00 01 2702 10 00 00	3,378.00	(3,378.00)	0.00	0.00	0.00	0.00	0.00
11 C0 08 01 15 10 01 2105 10 00 00	0.00	9,029.26	9,029.26	9,029.26	0.00	9,029.26	0.00
11 C0 08 01 15 10 01 2601 11 00 00	0.00	223,665.81	223,665.81	223,665.81	0.00	223,665.81	0.00
11 C0 13 01 22 00 01 2101 10 00 00	40,856.00	(2,740.27)	38,115.73	38,115.73	0.00	38,115.73	0.00
11 C0 13 01 22 00 01 2102 10 00 00	17,094.00	(15,973.33)	1,120.67	1,120.67	0.00	1,120.67	0.00
11 C0 13 01 22 00 01 2103 10 00 00	7,076.00	7,083.97	14,159.97	14,159.97	0.00	14,159.97	0.00
11 C0 13 01 22 00 01 2105 10 00 00	251,899.00	(105,473.99)	146,425.01	146,425.01	0.00	146,425.01	0.00
11 C0 13 01 22 00 01 2106 10 00 00	32,970.00	(229.48)	32,740.52	32,740.52	0.00	32,740.52	0.00
11 C0 13 01 22 00 01 2201 11 00 00	20,600.00	(355.18)	20,244.82	20,244.82	0.00	20,244.82	0.00
11 C0 13 01 22 00 01 2302 10 00 00	80,000,079.00	(39,698,162.14)	40,301,916.86	40,301,916.86	0.00	40,301,916.86	0.00
11 C0 13 01 22 00 01 2302 10 14 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 13 01 22 00 01 2401 10 00 00	15,166.00	(933.99)	14,232.01	14,232.01	0.00	14,232.01	0.00
11 C0 13 01 22 00 01 2404 10 00 00	128,034.00	(52,032.65)	76,001.35	76,001.35	0.00	76,001.35	0.00
11 C0 13 01 22 00 01 2601 11 00 00	987,119.00	(460,071.22)	527,047.78	527,047.78	0.00	527,047.78	0.00
11 C0 13 01 22 03 01 2302 10 00 00	15,805,800.00	(10,622,168.92)	5,183,631.08	5,183,631.08	0.00	5,183,631.08	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 13 01 22 10 01 2105 10 00 00	0.00	32,649.31	32,649.31	32,649.31	0.00	32,649.31	0.00
11 C0 13 01 22 10 01 2601 11 00 00	0.00	435,948.61	435,948.61	435,948.61	0.00	435,948.61	0.00
11 C0 15 01 27 00 01 2101 10 00 00	1,905.00	(1,671.90)	233.10	233.10	0.00	233.10	0.00
11 C0 15 01 27 00 01 2201 11 00 00	123,319.00	(49,732.50)	73,586.50	73,586.50	0.00	73,586.50	0.00
11 C0 15 01 27 00 01 2302 10 00 00	92,376.00	(91,686.00)	690.00	690.00	0.00	690.00	0.00
11 C0 15 01 27 00 01 2401 10 00 00	6,053.00	(6,053.00)	0.00	0.00	0.00	0.00	0.00
11 C0 15 01 27 00 01 2402 10 00 00	1,893.00	(1,587.31)	305.69	305.69	0.00	305.69	0.00
11 C0 15 01 27 00 01 2404 10 00 00	12,771.00	(10,776.00)	1,995.00	1,995.00	0.00	1,995.00	0.00
11 C0 15 01 27 00 01 2601 11 00 00	103,892.00	(48,421.48)	55,470.52	55,470.52	0.00	55,470.52	0.00
11 C0 15 01 27 10 01 2601 11 00 00	0.00	45,830.03	45,830.03	45,830.03	0.00	45,830.03	0.00
TOTAL CAPÍTULO 2000	667,756,226.00	(179,871,150.57)	487,885,075.43	487,885,075.43	0.00	487,885,075.43	0.00
11 C0 04 01 07 00 01 3101 11 00 00	35,233.00	(14,870.25)	20,362.75	20,362.75	0.00	20,362.75	0.00
11 C0 04 01 07 00 01 3102 11 00 00	613.00	(613.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3103 11 00 00	14,539,518.00	(7,145,755.02)	7,393,762.98	7,393,762.98	0.00	7,393,762.98	0.00
11 C0 04 01 07 00 01 3103 11 25 00	0.00	8,240.28	8,240.28	8,240.28	0.00	8,240.28	0.00
11 C0 04 01 07 00 01 3103 11 81 00	1,039,554.00	(1,039,554.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3104 11 70 00	19,563,515.00	2,759,081.15	22,322,596.15	22,322,596.15	0.00	22,322,596.15	0.00
11 C0 04 01 07 00 01 3104 11 81 00	979,128.00	(969,055.00)	10,073.00	10,073.00	0.00	10,073.00	0.00
11 C0 04 01 07 00 01 3105 11 00 00	9,029,040.00	704,528.90	9,733,568.90	9,733,568.90	0.00	9,733,568.90	0.00
11 C0 04 01 07 00 01 3105 11 81 00	255,703.00	(9,671.90)	246,031.10	246,031.10	0.00	246,031.10	0.00
11 C0 04 01 07 00 01 3106 11 00 00	11,569,032.00	(3,520,142.90)	8,048,889.10	8,048,889.10	0.00	8,048,889.10	0.00
11 C0 04 01 07 00 01 3107 11 00 00	818,500.00	(773,883.45)	44,616.55	44,616.55	0.00	44,616.55	0.00
11 C0 04 01 07 00 01 3108 11 00 00	11,439.00	(11,439.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3109 11 00 00	86,330.00	(86,330.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3201 10 00 00	18,694,500.00	11,264,338.01	29,958,838.01	29,958,838.01	0.00	29,958,838.01	0.00
11 C0 04 01 07 00 01 3201 10 81 00	15,450,000.00	(2,085,265.05)	13,364,734.95	13,364,734.95	0.00	13,364,734.95	0.00
11 C0 04 01 07 00 01 3203 10 00 00	1,645,425.00	(1,637,310.60)	8,114.40	8,114.40	0.00	8,114.40	0.00
11 C0 04 01 07 00 01 3203 10 81 00	1,112,400.00	(1,112,400.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3205 10 00 00	310,000.00	162,839.70	472,839.70	472,839.70	0.00	472,839.70	0.00
11 C0 04 01 07 00 01 3207 10 00 00	6,579.00	(6,579.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3210 10 00 00	146,551.00	386,578.65	533,129.65	533,129.65	0.00	533,129.65	0.00
11 C0 04 01 07 00 01 3211 10 00 00	1,756,731.00	3,428,706.41	5,185,437.41	5,185,437.41	0.00	5,185,437.41	0.00
11 C0 04 01 07 00 01 3212 10 00 00	148,320.00	1,567,334.14	1,715,654.14	1,715,654.14	0.00	1,715,654.14	0.00
11 C0 04 01 07 00 01 3212 10 81 00	1,656,820.00	(1,656,820.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3301 10 00 00	5,000,000.00	(4,206,459.75)	793,540.25	793,540.25	0.00	793,540.25	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 3301 10 11 00	17,353,287.00	3,134,557.14	20,487,844.14	20,487,844.14	0.00	20,487,844.14	0.00
11 C0 04 01 07 00 01 3302 10 00 00	494,967.00	445,233.00	940,200.00	940,200.00	0.00	940,200.00	0.00
11 C0 04 01 07 00 01 3303 10 00 00	594,224.00	1,010,026.00	1,604,250.00	1,604,250.00	0.00	1,604,250.00	0.00
11 C0 04 01 07 00 01 3305 10 00 00	836,360.00	(836,360.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3402 10 00 00	68,882.00	(68,882.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3403 10 00 00	21,815.00	38,910.08	60,725.08	60,725.08	0.00	60,725.08	0.00
11 C0 04 01 07 00 01 3403 10 51 00	0.00	525.55	525.55	525.55	0.00	525.55	0.00
11 C0 04 01 07 00 01 3404 11 00 00	116,452,541.00	(21,625,136.47)	94,827,404.53	94,827,404.53	0.00	94,827,404.53	0.00
11 C0 04 01 07 00 01 3404 11 63 00	0.00	1,991,505.87	1,991,505.87	1,991,505.87	0.00	1,991,505.87	0.00
11 C0 04 01 07 00 01 3407 10 00 00	14,757,925.00	94,498,147.03	109,256,072.03	109,256,072.03	0.00	109,256,072.03	0.00
11 C0 04 01 07 00 01 3409 10 00 00	928,474.00	687,317.40	1,615,791.40	1,615,791.40	0.00	1,615,791.40	0.00
11 C0 04 01 07 00 01 3411 10 00 00	261,101,818.00	(52,792,221.94)	208,309,596.06	208,309,596.06	0.00	208,309,596.06	0.00
11 C0 04 01 07 00 01 3414 10 00 00	2,715,082.00	1,550,166.12	4,265,248.12	4,265,248.12	0.00	4,265,248.12	0.00
11 C0 04 01 07 00 01 3501 10 00 00	3,694,673.00	(1,900,819.40)	1,793,853.60	1,793,853.60	0.00	1,793,853.60	0.00
11 C0 04 01 07 00 01 3502 10 00 00	2,030,442.00	(1,024,580.76)	1,005,861.24	1,005,861.24	0.00	1,005,861.24	0.00
11 C0 04 01 07 00 01 3503 10 00 00	2,134,335.00	(1,253,834.20)	880,500.80	880,500.80	0.00	880,500.80	0.00
11 C0 04 01 07 00 01 3503 10 81 00	12,407.00	(12,407.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3504 10 00 00	5,857,238.00	(1,328,478.74)	4,528,759.26	4,528,759.26	0.00	4,528,759.26	0.00
11 C0 04 01 07 00 01 3504 10 81 00	550,092.00	(550,092.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3505 10 00 00	899,609.00	(899,609.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3505 10 81 00	255,262.00	(255,262.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3506 10 00 00	639,443.00	(334,060.72)	305,382.28	305,382.28	0.00	305,382.28	0.00
11 C0 04 01 07 00 01 3506 10 81 00	1,948,843.00	(956,441.19)	992,401.81	992,401.81	0.00	992,401.81	0.00
11 C0 04 01 07 00 01 3508 10 00 00	0.00	89,671,170.44	89,671,170.44	89,671,170.44	0.00	89,671,170.44	0.00
11 C0 04 01 07 00 01 3510 10 00 00	0.00	2,401,150.06	2,401,150.06	2,401,150.06	0.00	2,401,150.06	0.00
11 C0 04 01 07 00 01 3511 10 00 00	0.00	8,739,208.15	8,739,208.15	8,739,208.15	0.00	8,739,208.15	0.00
11 C0 04 01 07 00 01 3513 10 00 00	1,229,453.00	2,230,265.34	3,459,718.34	3,459,718.34	0.00	3,459,718.34	0.00
11 C0 04 01 07 00 01 3603 11 00 00	61,898.00	536,359.03	598,257.03	598,257.03	0.00	598,257.03	0.00
11 C0 04 01 07 00 01 3604 11 00 00	91,931.00	(91,931.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3605 11 00 00	999,106.00	(401,163.50)	597,942.50	597,942.50	0.00	597,942.50	0.00
11 C0 04 01 07 00 01 3701 10 00 00	12,045.00	293,313.64	305,358.64	305,358.64	0.00	305,358.64	0.00
11 C0 04 01 07 00 01 3702 10 00 00	232,000.00	212,574.87	444,574.87	444,574.87	0.00	444,574.87	0.00
11 C0 04 01 07 00 01 3703 10 00 00	869,589.00	(553,898.43)	315,690.57	315,690.57	0.00	315,690.57	0.00
11 C0 04 01 07 00 01 3703 10 81 00	144,000.00	(144,000.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 3705 10 00 00	117,932.00	(84,930.08)	33,001.92	33,001.92	0.00	33,001.92	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 3706 10 00 00	61,500.00	(54,970.87)	6,529.13	6,529.13	0.00	6,529.13	0.00
11 C0 04 01 07 00 01 3802 10 00 00	123,797.00	(36,397.00)	87,400.00	87,400.00	0.00	87,400.00	0.00
11 C0 04 01 07 00 01 3803 10 00 00	1,820,406.00	(726,138.65)	1,094,267.35	1,094,267.35	0.00	1,094,267.35	0.00
11 C0 04 01 07 00 01 3807 10 00 00	785,972.00	(367,091.16)	418,880.84	418,880.84	0.00	418,880.84	0.00
11 C0 04 01 07 00 01 3903 10 00 00	0.00	68,399.15	68,399.15	68,399.15	0.00	68,399.15	0.00
11 C0 04 01 07 10 01 3103 11 00 00	0.00	11,354,269.20	11,354,269.20	11,354,269.20	0.00	11,354,269.20	0.00
11 C0 04 01 07 10 01 3103 11 25 00	0.00	33,697.21	33,697.21	33,697.21	0.00	33,697.21	0.00
11 C0 04 01 07 10 01 3103 11 81 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 10 01 3106 11 00 00	0.00	13,885,848.41	13,885,848.41	13,885,848.41	0.00	13,885,848.41	0.00
11 C0 04 01 07 10 01 3107 11 00 00	0.00	114,237.55	114,237.55	114,237.55	0.00	114,237.55	0.00
11 C0 04 01 07 10 01 3212 10 00 00	0.00	1,573,632.12	1,573,632.12	1,573,632.12	0.00	1,573,632.12	0.00
11 C0 04 01 07 10 01 3404 11 00 00	0.00	3,429,557.24	3,429,557.24	3,429,557.24	0.00	3,429,557.24	0.00
11 C0 05 02 11 00 01 3302 10 00 00	3,509,558.00	(295,357.10)	3,214,200.90	3,214,200.90	0.00	3,214,200.90	0.00
11 C0 05 02 11 00 01 3403 10 51 00	0.00	1,026.95	1,026.95	1,026.95	0.00	1,026.95	0.00
11 C0 05 02 11 00 01 3501 10 51 00	0.00	46,845.25	46,845.25	46,845.25	0.00	46,845.25	0.00
11 C0 08 01 15 00 01 3212 10 00 00	15,450.00	49,628.40	65,078.40	65,078.40	0.00	65,078.40	0.00
11 C0 08 01 15 00 01 3501 10 00 00	27,479.00	(16,473.50)	11,005.50	11,005.50	0.00	11,005.50	0.00
11 C0 08 01 15 00 01 3503 10 00 00	9,693.00	(288.50)	9,404.50	9,404.50	0.00	9,404.50	0.00
11 C0 08 01 15 00 01 3703 10 00 00	15,000.00	(3,053.00)	11,947.00	11,947.00	0.00	11,947.00	0.00
11 C0 08 01 15 10 01 3212 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 12 01 20 00 01 3211 10 00 00	31,624,463.00	0.00	31,624,463.00	31,624,463.00	0.00	31,624,463.00	0.00
11 C0 13 01 22 00 01 3212 10 00 00	30,900.00	99,256.81	130,156.81	130,156.81	0.00	130,156.81	0.00
11 C0 13 01 22 00 01 3503 10 00 00	2,097,045.00	60,833,348.27	62,930,393.27	62,930,393.27	0.00	62,930,393.27	0.00
11 C0 13 01 22 00 01 3503 10 14 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 13 01 22 00 01 3703 10 00 00	20,000.00	(4,469.00)	15,531.00	15,531.00	0.00	15,531.00	0.00
11 C0 13 01 22 03 01 3503 10 00 00	419,119.00	10,000,000.00	10,419,119.00	10,419,119.00	0.00	10,419,119.00	0.00
11 C0 15 01 27 00 01 3103 11 00 00	5,608.00	(43.86)	5,564.14	5,564.14	0.00	5,564.14	0.00
11 C0 15 01 27 00 01 3210 10 00 00	228.00	(228.00)	0.00	0.00	0.00	0.00	0.00
11 C0 15 01 27 00 01 3211 10 00 00	12,724,092.00	14,718,203.90	27,442,295.90	27,442,295.90	0.00	27,442,295.90	0.00
11 C0 15 01 27 00 01 3402 10 00 00	587.00	(587.00)	0.00	0.00	0.00	0.00	0.00
11 C0 15 01 27 00 01 3404 11 00 00	568,140.00	(550,431.78)	17,708.22	17,708.22	0.00	17,708.22	0.00
11 C0 15 01 27 00 01 3407 10 00 00	51,873.00	(20,399.75)	31,473.25	31,473.25	0.00	31,473.25	0.00
11 C0 15 01 27 00 01 3501 10 00 00	5,908.00	(5,908.00)	0.00	0.00	0.00	0.00	0.00
11 C0 15 01 27 00 01 3502 10 00 00	629.00	(629.00)	0.00	0.00	0.00	0.00	0.00
11 C0 15 01 27 00 01 3504 10 00 00	5,868.00	(5,868.00)	0.00	0.00	0.00	0.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 15 01 27 00 01 3506 10 00 00	1,078.00	(286.40)	791.60	791.60	0.00	791.60	0.00
11 C0 15 01 27 00 01 3605 11 00 00	627,811.00	1,922,327.80	2,550,138.80	2,550,138.80	0.00	2,550,138.80	0.00
11 C0 15 01 27 10 01 3404 11 00 00	0.00	217,923.60	217,923.60	217,923.60	0.00	217,923.60	0.00
TOTAL CAPÍTULO 3000	595,512,808.00	234,591,400.90	830,104,208.90	830,104,208.90	0.00	830,104,208.90	0.00
11 C0 04 01 07 00 01 4102 11 00 00	1,666,611.00	(1,666,611.00)	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 4103 11 00 00	799,751.00	1,066,133.00	1,865,884.00	1,865,884.00	0.00	1,865,884.00	0.00
11 C0 04 01 07 00 01 4104 11 00 00	8,067,538.00	(7,967,538.00)	100,000.00	100,000.00	0.00	100,000.00	0.00
11 C0 04 01 07 00 01 4105 11 00 00	123,797.00	(82,536.65)	41,260.35	41,260.35	0.00	41,260.35	0.00
11 C0 04 01 07 00 01 4112 11 00 00	0.00	220,600.80	220,600.80	220,600.80	0.00	220,600.80	0.00
11 C0 05 02 11 00 01 4104 11 00 00	182,221.00	0.00	182,221.00	182,221.00	0.00	182,221.00	0.00
TOTAL CAPÍTULO 4000	10,839,918.00	(8,429,951.85)	2,409,966.15	2,409,966.15	0.00	2,409,966.15	0.00
11 C0 04 01 07 00 01 5101 20 00 05	0.00	1,556,048.24	1,556,048.24	1,556,048.24	0.00	1,556,048.24	0.00
11 C0 04 01 07 00 01 5101 20 51 03	0.00	73,349.59	73,349.59	73,349.59	0.00	73,349.59	0.00
11 C0 04 01 07 00 01 5101 20 51 04	0.00	57,684.00	57,684.00	57,684.00	0.00	57,684.00	0.00
11 C0 04 01 07 00 01 5102 20 00 05	0.00	86,643.21	86,643.21	86,643.21	0.00	86,643.21	0.00
11 C0 04 01 07 00 01 5102 20 51 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 5103 20 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 5103 20 00 05	0.00	1,044,250.60	1,044,250.60	1,044,250.60	0.00	1,044,250.60	0.00
11 C0 04 01 07 00 01 5103 20 51 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 5204 20 00 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 5205 20 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 5205 20 00 12	0.00	224,480.00	224,480.00	224,480.00	0.00	224,480.00	0.00
11 C0 04 01 07 00 01 5205 20 51 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 5206 20 00 05	0.00	998,299.48	998,299.48	998,299.48	0.00	998,299.48	0.00
11 C0 04 01 07 00 01 5206 20 00 12	0.00	202,630.00	202,630.00	202,630.00	0.00	202,630.00	0.00
11 C0 04 01 07 00 01 5206 20 51 03	0.00	383,657.11	383,657.11	383,657.11	0.00	383,657.11	0.00
11 C0 04 01 07 00 01 5206 20 51 04	0.00	267,472.03	267,472.03	267,472.03	0.00	267,472.03	0.00
11 C0 04 01 07 00 01 5301 20 00 05	0.00	5,291,541.00	5,291,541.00	5,291,541.00	0.00	5,291,541.00	0.00
11 C0 04 01 07 00 01 5301 20 00 12	0.00	1,512,357.48	1,512,357.48	1,512,357.48	0.00	1,512,357.48	0.00
11 C0 04 01 07 00 01 5303 20 51 04	0.00	545,445.00	545,445.00	545,445.00	0.00	545,445.00	0.00
11 C0 04 01 07 00 01 5401 20 00 05	0.00	139,627.25	139,627.25	139,627.25	0.00	139,627.25	0.00
11 C0 04 01 07 00 01 5402 20 00 03	0.00	137,333.00	137,333.00	137,333.00	0.00	137,333.00	0.00
11 C0 04 01 07 00 01 5601 20 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 04 01 07 00 01 5801 20 00 05	0.00	8,472,451.35	8,472,451.35	8,472,451.35	0.00	8,472,451.35	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 05 02 11 00 01 5104 20 51 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 12 01 20 00 01 5301 20 00 11	0.00	5,355,389.00	5,355,389.00	5,355,389.00	0.00	5,355,389.00	0.00
11 C0 13 01 22 00 01 5204 20 00 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C0 13 01 22 03 01 5205 20 00 25	0.00	1,233,351.75	1,233,351.75	1,233,351.75	0.00	1,233,351.75	0.00
TOTAL CAPÍTULO 5000	0.00	27,582,010.09	27,582,010.09	27,582,010.09	0.00	27,582,010.09	0.00
11 C0 04 01 07 00 01 6100 60 00 05	0.00	6,756,163.62	6,756,163.62	6,756,163.62	0.00	6,756,163.62	0.00
TOTAL CAPÍTULO 6000	0.00	6,756,163.62	6,756,163.62	6,756,163.62	0.00	6,756,163.62	0.00
TOTAL UNIDAD 11 C0 01	6,237,209,760.00	128,913,292.74	6,366,123,052.74	6,366,123,052.74	0.00	6,366,123,052.74	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 01 1102 11 00 00	14,598,621.00	(49,869.92)	14,548,751.08	14,548,751.08	0.00	14,548,751.08	0.00
11 CD 04 01 07 00 01 1103 11 00 00	3,935,669.00	1,109,650.61	5,045,319.61	5,045,319.61	0.00	5,045,319.61	0.00
11 CD 04 01 07 00 01 1301 11 00 00	25,856.00	5,181.50	31,037.50	31,037.50	0.00	31,037.50	0.00
11 CD 04 01 07 00 01 1305 11 00 00	624,484.00	3,679.86	628,163.86	628,163.86	0.00	628,163.86	0.00
11 CD 04 01 07 00 01 1306 11 00 00	1,373,864.00	2,365,741.69	3,739,605.69	3,739,605.69	0.00	3,739,605.69	0.00
11 CD 04 01 07 00 01 1308 11 00 00	704,662.00	(704,662.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 01 1321 11 00 00	824,942.00	86,063.17	911,005.17	911,005.17	0.00	911,005.17	0.00
11 CD 04 01 07 00 01 1322 11 00 00	2,008,834.00	351,677.99	2,360,511.99	2,360,511.99	0.00	2,360,511.99	0.00
11 CD 04 01 07 00 01 1501 11 00 00	184,847.00	(184,847.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 01 1506 11 00 00	1,484,123.00	1,060,831.51	2,544,954.51	2,544,954.51	0.00	2,544,954.51	0.00
11 CD 04 01 07 00 01 1507 11 00 00	2,614,422.00	876,967.00	3,491,389.00	3,491,389.00	0.00	3,491,389.00	0.00
11 CD 04 01 07 00 01 1508 11 00 00	189,015.00	(189,015.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 01 1509 11 00 00	6,277,189.00	1,247,637.61	7,524,826.61	7,524,826.61	0.00	7,524,826.61	0.00
11 CD 04 01 07 00 01 1511 11 00 00	5,565,039.00	(5,565,039.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	40,411,567.00	413,998.02	40,825,565.02	40,825,565.02	0.00	40,825,565.02	0.00
11 CD 04 01 07 00 01 2101 10 00 00	567,203.00	(397,584.57)	169,618.43	169,618.43	0.00	169,618.43	0.00
11 CD 04 01 07 00 01 2102 10 00 00	500,000.00	(482,596.04)	17,403.96	17,403.96	0.00	17,403.96	0.00
11 CD 04 01 07 00 01 2103 10 00 00	250,000.00	(205,387.46)	44,612.54	44,612.54	0.00	44,612.54	0.00
11 CD 04 01 07 00 01 2105 10 00 00	500,000.00	(331,099.26)	168,900.74	168,900.74	0.00	168,900.74	0.00
11 CD 04 01 07 00 01 2106 10 00 00	100,000.00	20,522.10	120,522.10	120,522.10	0.00	120,522.10	0.00
11 CD 04 01 07 00 01 2203 10 00 00	20,000.00	(13,610.98)	6,389.02	6,389.02	0.00	6,389.02	0.00
11 CD 04 01 07 00 01 2302 10 00 00	200,000.00	23,899.25	223,899.25	223,899.25	0.00	223,899.25	0.00
11 CD 04 01 07 00 01 2303 10 00 00	100,000.00	23,221.41	123,221.41	123,221.41	0.00	123,221.41	0.00
11 CD 04 01 07 00 01 2401 10 00 00	450,000.00	(303,211.11)	146,788.89	146,788.89	0.00	146,788.89	0.00
11 CD 04 01 07 00 01 2402 10 00 00	150,000.00	(78,967.48)	71,032.52	71,032.52	0.00	71,032.52	0.00
11 CD 04 01 07 00 01 2403 10 00 00	100,000.00	(87,768.53)	12,231.47	12,231.47	0.00	12,231.47	0.00
11 CD 04 01 07 00 01 2404 10 00 00	150,000.00	16,983.42	166,983.42	166,983.42	0.00	166,983.42	0.00
11 CD 04 01 07 00 01 2501 10 00 00	200,000.00	(42,362.23)	157,637.77	157,637.77	0.00	157,637.77	0.00
11 CD 04 01 07 00 01 2503 10 00 00	100,000.00	(81,666.67)	18,333.33	18,333.33	0.00	18,333.33	0.00
11 CD 04 01 07 00 01 2504 10 00 00	11,892.00	(5,090.50)	6,801.50	6,801.50	0.00	6,801.50	0.00
11 CD 04 01 07 00 01 2601 10 00 00	232,797.00	589,967.78	822,764.78	822,764.78	0.00	822,764.78	0.00
11 CD 04 01 07 00 01 2602 10 00 00	50,000.00	(42,617.47)	7,382.53	7,382.53	0.00	7,382.53	0.00
11 CD 04 01 07 00 01 2702 10 00 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 01 2703 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	3,881,892.00	(1,597,368.34)	2,284,523.66	2,284,523.66	0.00	2,284,523.66	0.00
11 CD 04 01 07 00 01 3301 10 00 00	14,000,000.00	1,526,488.57	15,526,488.57	15,526,488.57	0.00	15,526,488.57	0.00
11 CD 04 01 07 00 01 3407 10 00 00	7,000.00	(6,028.00)	972.00	972.00	0.00	972.00	0.00
11 CD 04 01 07 00 01 3414 10 00 00	0.00	124,435.12	124,435.12	124,435.12	0.00	124,435.12	0.00
11 CD 04 01 07 00 01 3501 10 00 00	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 01 3502 10 00 00	155,000.00	(155,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 01 3503 10 00 00	100,000.00	(31,529.00)	68,471.00	68,471.00	0.00	68,471.00	0.00
11 CD 04 01 07 00 01 3504 10 00 00	1,000,000.00	(900,174.88)	99,825.12	99,825.12	0.00	99,825.12	0.00
11 CD 04 01 07 00 01 3506 10 00 00	500,000.00	(331,628.53)	168,371.47	168,371.47	0.00	168,371.47	0.00
11 CD 04 01 07 00 01 3604 11 00 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 01 3701 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 01 3803 10 00 00	0.00	123,125.00	123,125.00	123,125.00	0.00	123,125.00	0.00
TOTAL CAPÍTULO 3000	16,232,000.00	(120,311.72)	16,111,688.28	16,111,688.28	0.00	16,111,688.28	0.00
11 CD 04 01 07 00 01 4104 11 00 00	19,291,331.00	4,367,879.90	23,659,210.90	23,659,210.90	0.00	23,659,210.90	0.00
TOTAL CAPÍTULO 4000	19,291,331.00	4,367,879.90	23,659,210.90	23,659,210.90	0.00	23,659,210.90	0.00
TOTAL UNIDAD 11 CD 01	79,816,790.00	3,064,197.86	82,880,987.86	82,880,987.86	0.00	82,880,987.86	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 11 SS CD UR 02 Policía Auxiliar del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 02 1202 11 00 00	2,298,456,236.00	(12,765,320.71)	2,285,690,915.29	2,285,690,915.29	0.00	2,285,690,915.29	0.00
11 CD 04 01 07 00 02 1301 11 00 00	15,575,762.00	(652,482.49)	14,923,279.51	14,923,279.51	0.00	14,923,279.51	0.00
11 CD 04 01 07 00 02 1305 11 00 00	112,875,575.00	(14,981,277.36)	97,894,297.64	97,894,297.64	0.00	97,894,297.64	0.00
11 CD 04 01 07 00 02 1306 11 00 00	245,710,027.00	38,013,591.07	283,723,618.07	283,723,618.07	0.00	283,723,618.07	0.00
11 CD 04 01 07 00 02 1317 11 12 00	1,856,721.00	3,669,360.89	5,526,081.89	5,526,081.89	0.00	5,526,081.89	0.00
11 CD 04 01 07 00 02 1401 11 03 00	290,282,078.00	(3,181,523.24)	287,100,554.76	287,100,554.76	0.00	287,100,554.76	0.00
11 CD 04 01 07 00 02 1505 11 00 00	23,452,191.00	(9,217,200.72)	14,234,990.28	14,234,990.28	0.00	14,234,990.28	0.00
11 CD 04 01 07 00 02 1506 11 00 00	0.00	2,123,500.00	2,123,500.00	2,123,500.00	0.00	2,123,500.00	0.00
11 CD 04 01 07 00 02 1507 11 12 00	23,995,902.00	(16,459,307.72)	7,536,594.28	7,536,594.28	0.00	7,536,594.28	0.00
11 CD 04 01 07 00 02 1508 11 00 00	26,066,904.00	(4,190,018.32)	21,876,885.68	21,876,885.68	0.00	21,876,885.68	0.00
11 CD 04 01 07 00 02 1511 11 00 00	151,617,900.00	(11,498,405.86)	140,119,494.14	140,119,494.14	0.00	140,119,494.14	0.00
11 CD 04 01 07 00 02 1601 11 00 00	52,133,809.00	(2,909,729.00)	49,224,080.00	49,224,080.00	0.00	49,224,080.00	0.00
11 CD 04 01 07 10 02 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	3,242,023,105.00	(32,048,813.46)	3,209,974,291.54	3,209,974,291.54	0.00	3,209,974,291.54	0.00
11 CD 04 01 07 00 02 2101 10 00 00	2,609,216.00	(1,178,927.71)	1,430,288.29	1,430,288.29	0.00	1,430,288.29	0.00
11 CD 04 01 07 00 02 2102 10 00 00	55,695.00	(229.12)	55,465.88	55,465.88	0.00	55,465.88	0.00
11 CD 04 01 07 00 02 2103 10 00 00	57,576.00	16,624.09	74,200.09	74,200.09	0.00	74,200.09	0.00
11 CD 04 01 07 00 02 2105 10 00 00	876,900.00	(457,972.12)	418,927.88	418,927.88	0.00	418,927.88	0.00
11 CD 04 01 07 00 02 2106 10 00 00	1,887,211.00	(869,772.02)	1,017,438.98	1,017,438.98	0.00	1,017,438.98	0.00
11 CD 04 01 07 00 02 2201 10 00 00	2,780,813.00	(1,305,475.88)	1,475,337.12	1,475,337.12	0.00	1,475,337.12	0.00
11 CD 04 01 07 00 02 2203 10 00 00	7,928.00	1,681.36	9,609.36	9,609.36	0.00	9,609.36	0.00
11 CD 04 01 07 00 02 2302 10 00 00	213,522.00	(114,643.46)	98,878.54	98,878.54	0.00	98,878.54	0.00
11 CD 04 01 07 00 02 2303 10 00 00	138,576.00	(126,491.55)	12,084.45	12,084.45	0.00	12,084.45	0.00
11 CD 04 01 07 00 02 2401 10 00 00	234,498.00	153,116.49	387,614.49	387,614.49	0.00	387,614.49	0.00
11 CD 04 01 07 00 02 2402 10 00 00	208,545.00	302,961.30	511,506.30	511,506.30	0.00	511,506.30	0.00
11 CD 04 01 07 00 02 2403 10 00 00	11,004.00	6,824.63	17,828.63	17,828.63	0.00	17,828.63	0.00
11 CD 04 01 07 00 02 2404 10 00 00	349,902.00	(86,745.39)	263,156.61	263,156.61	0.00	263,156.61	0.00
11 CD 04 01 07 00 02 2504 10 00 00	0.00	10,637.50	10,637.50	10,637.50	0.00	10,637.50	0.00
11 CD 04 01 07 00 02 2601 10 00 00	21,200,104.00	(12,104,539.38)	9,095,564.62	9,095,564.62	0.00	9,095,564.62	0.00
11 CD 04 01 07 00 02 2602 10 00 00	1,057.00	101.28	1,158.28	1,158.28	0.00	1,158.28	0.00
11 CD 04 01 07 00 02 2701 10 00 00	48,291,509.00	1,222,347.25	49,513,856.25	49,513,856.25	0.00	49,513,856.25	0.00
11 CD 04 01 07 10 02 2105 10 00 00	0.00	193,200.00	193,200.00	193,200.00	0.00	193,200.00	0.00
11 CD 04 01 07 10 02 2601 10 00 00	0.00	10,201,097.54	10,201,097.54	10,201,097.54	0.00	10,201,097.54	0.00
TOTAL CAPÍTULO 2000	78,924,056.00	(4,136,205.19)	74,787,850.81	74,787,850.81	0.00	74,787,850.81	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 11 SS CD UR 02 Policía Auxiliar del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 02 3103 11 00 00	7,572,725.00	(6,494,299.55)	1,078,425.45	1,078,425.45	0.00	1,078,425.45	0.00
11 CD 04 01 07 00 02 3103 11 25 00	60,250.00	(57,785.67)	2,464.33	2,464.33	0.00	2,464.33	0.00
11 CD 04 01 07 00 02 3104 11 00 00	493,552.00	(138,550.35)	355,001.65	355,001.65	0.00	355,001.65	0.00
11 CD 04 01 07 00 02 3105 11 00 00	544,549.00	1,653,913.96	2,198,462.96	2,198,462.96	0.00	2,198,462.96	0.00
11 CD 04 01 07 00 02 3106 11 00 00	110,841.00	(78,240.80)	32,600.20	32,600.20	0.00	32,600.20	0.00
11 CD 04 01 07 00 02 3107 11 00 00	35,212.00	(31,316.95)	3,895.05	3,895.05	0.00	3,895.05	0.00
11 CD 04 01 07 00 02 3201 10 00 00	2,620,000.00	190,600.00	2,810,600.00	2,810,600.00	0.00	2,810,600.00	0.00
11 CD 04 01 07 00 02 3203 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 02 3205 10 00 00	654,507.00	(654,507.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 02 3211 10 00 00	4,970,462.00	(4,797,962.00)	172,500.00	172,500.00	0.00	172,500.00	0.00
11 CD 04 01 07 00 02 3212 10 00 00	800,000.00	(534,360.60)	265,639.40	265,639.40	0.00	265,639.40	0.00
11 CD 04 01 07 00 02 3301 10 00 00	0.00	403,650.00	403,650.00	403,650.00	0.00	403,650.00	0.00
11 CD 04 01 07 00 02 3402 10 00 00	20,153.00	(20,153.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 02 3403 10 00 00	2,405,636.00	322,623.00	2,728,259.00	2,728,259.00	0.00	2,728,259.00	0.00
11 CD 04 01 07 00 02 3404 11 00 00	3,507,330.00	2,344,625.00	5,851,955.00	5,851,955.00	0.00	5,851,955.00	0.00
11 CD 04 01 07 00 02 3404 11 63 00	288,000.00	(283,800.00)	4,200.00	4,200.00	0.00	4,200.00	0.00
11 CD 04 01 07 00 02 3407 10 00 00	2,280,181.00	32,266,262.80	34,546,443.80	34,546,443.80	0.00	34,546,443.80	0.00
11 CD 04 01 07 00 02 3501 10 00 00	321,284.00	(284,161.26)	37,122.74	37,122.74	0.00	37,122.74	0.00
11 CD 04 01 07 00 02 3502 10 00 00	96,136.00	365,832.80	461,968.80	461,968.80	0.00	461,968.80	0.00
11 CD 04 01 07 00 02 3503 10 00 00	56,293.00	36,286.08	92,579.08	92,579.08	0.00	92,579.08	0.00
11 CD 04 01 07 00 02 3504 10 00 00	463,960.00	13,757.04	477,717.04	477,717.04	0.00	477,717.04	0.00
11 CD 04 01 07 00 02 3506 10 00 00	1,227,924.00	(943,495.90)	284,428.10	284,428.10	0.00	284,428.10	0.00
11 CD 04 01 07 00 02 3508 10 00 00	1,936,133.00	(26,645.21)	1,909,487.79	1,909,487.79	0.00	1,909,487.79	0.00
11 CD 04 01 07 00 02 3511 10 00 00	434,887.00	(75,389.31)	359,497.69	359,497.69	0.00	359,497.69	0.00
11 CD 04 01 07 00 02 3512 10 00 00	98,367.00	14,151.14	112,518.14	112,518.14	0.00	112,518.14	0.00
11 CD 04 01 07 00 02 3513 10 00 00	0.00	196,095.30	196,095.30	196,095.30	0.00	196,095.30	0.00
11 CD 04 01 07 00 02 3601 11 00 00	400,556.00	(340,756.00)	59,800.00	59,800.00	0.00	59,800.00	0.00
11 CD 04 01 07 00 02 3604 11 00 00	0.00	4,404.00	4,404.00	4,404.00	0.00	4,404.00	0.00
11 CD 04 01 07 00 02 3605 11 00 00	1,095,295.00	(746,045.75)	349,249.25	349,249.25	0.00	349,249.25	0.00
11 CD 04 01 07 00 02 3703 10 00 00	193,269.00	(126,190.00)	67,079.00	67,079.00	0.00	67,079.00	0.00
11 CD 04 01 07 00 02 3802 10 00 00	0.00	201,135.00	201,135.00	201,135.00	0.00	201,135.00	0.00
11 CD 04 01 07 00 02 3807 10 00 00	195,452.00	(48,117.85)	147,334.15	147,334.15	0.00	147,334.15	0.00
11 CD 04 01 07 10 02 3103 11 00 00	0.00	1,932,087.47	1,932,087.47	1,932,087.47	0.00	1,932,087.47	0.00
11 CD 04 01 07 10 02 3103 11 25 00	0.00	1,779.97	1,779.97	1,779.97	0.00	1,779.97	0.00
11 CD 04 01 07 10 02 3106 11 00 00	0.00	57,050.35	57,050.35	57,050.35	0.00	57,050.35	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 11 SS CD UR 02 Policía Auxiliar del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 10 02 3107 11 00 00	0.00	9,580.65	9,580.65	9,580.65	0.00	9,580.65	0.00
11 CD 04 01 07 10 02 3212 10 00 00	0.00	290,721.54	290,721.54	290,721.54	0.00	290,721.54	0.00
TOTAL CAPÍTULO 3000	32,882,954.00	24,622,778.90	57,505,732.90	57,505,732.90	0.00	57,505,732.90	0.00
11 CD 04 01 07 00 02 5204 20 00 10	0.00	1,865,265.50	1,865,265.50	1,865,265.50	0.00	1,865,265.50	0.00
11 CD 04 01 07 00 02 5801 20 00 10	0.00	4,817,568.50	4,817,568.50	4,817,568.50	0.00	4,817,568.50	0.00
TOTAL CAPÍTULO 5000	0.00	6,682,834.00	6,682,834.00	6,682,834.00	0.00	6,682,834.00	0.00
TOTAL UNIDAD 11 CD 02	3,353,830,115.00	(4,879,405.75)	3,348,950,709.25	3,348,950,709.25	0.00	3,348,950,709.25	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 11 SS CD UR 03 Policía Bancaria e Industrial

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 03 1102 11 00 00	889,863,328.00	41,704,545.67	931,567,873.67	931,567,873.67	0.00	931,567,873.67	0.00
11 CD 04 01 07 00 03 1305 11 00 00	19,154,296.00	3,539,100.30	22,693,396.30	22,693,396.30	0.00	22,693,396.30	0.00
11 CD 04 01 07 00 03 1306 11 00 00	137,391,519.00	63,105,476.35	200,496,995.35	200,496,995.35	0.00	200,496,995.35	0.00
11 CD 04 01 07 00 03 1308 11 00 00	339,824,246.00	51,729,069.59	391,553,315.59	391,553,315.59	0.00	391,553,315.59	0.00
11 CD 04 01 07 00 03 1317 11 12 00	0.00	314,977.01	314,977.01	314,977.01	0.00	314,977.01	0.00
11 CD 04 01 07 00 03 1319 11 00 00	85,305,228.00	921,034.16	86,226,262.16	86,226,262.16	0.00	86,226,262.16	0.00
11 CD 04 01 07 00 03 1401 11 02 00	81,025,791.00	(14,034,883.70)	66,990,907.30	66,990,907.30	0.00	66,990,907.30	0.00
11 CD 04 01 07 00 03 1403 11 02 00	57,875,565.00	(10,024,916.91)	47,850,648.09	47,850,648.09	0.00	47,850,648.09	0.00
11 CD 04 01 07 00 03 1405 11 00 00	37,138,918.00	(9,582,165.86)	27,556,752.14	27,556,752.14	0.00	27,556,752.14	0.00
11 CD 04 01 07 00 03 1505 11 00 00	31,855,019.00	(9,250,698.61)	22,604,320.39	22,604,320.39	0.00	22,604,320.39	0.00
11 CD 04 01 07 00 03 1506 11 12 00	11,564,835.00	(9,873,776.06)	1,691,058.94	1,691,058.94	0.00	1,691,058.94	0.00
11 CD 04 01 07 00 03 1507 11 00 00	33,868,548.00	(97,563.14)	33,770,984.86	33,770,984.86	0.00	33,770,984.86	0.00
11 CD 04 01 07 00 03 1507 11 12 00	479,384.00	(228,187.20)	251,196.80	251,196.80	0.00	251,196.80	0.00
11 CD 04 01 07 00 03 1508 11 00 00	23,150,226.00	(3,910,601.98)	19,239,624.02	19,239,624.02	0.00	19,239,624.02	0.00
11 CD 04 01 07 00 03 1509 11 00 00	21,951,730.00	93,996.17	22,045,726.17	22,045,726.17	0.00	22,045,726.17	0.00
11 CD 04 01 07 00 03 1511 11 00 00	111,203,900.00	(47,961,628.56)	63,242,271.44	63,242,271.44	0.00	63,242,271.44	0.00
11 CD 04 01 07 00 03 1601 11 00 00	35,223,723.00	(2,902,180.00)	32,321,543.00	32,321,543.00	0.00	32,321,543.00	0.00
11 CD 04 01 07 10 03 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	1,916,876,256.00	53,541,597.23	1,970,417,853.23	1,970,417,853.23	0.00	1,970,417,853.23	0.00
11 CD 04 01 07 00 03 2101 10 00 00	750,000.00	151,138.80	901,138.80	901,138.80	0.00	901,138.80	0.00
11 CD 04 01 07 00 03 2102 10 00 00	290,000.00	14,675.15	304,675.15	304,675.15	0.00	304,675.15	0.00
11 CD 04 01 07 00 03 2103 10 00 00	25,000.00	(7,634.96)	17,365.04	17,365.04	0.00	17,365.04	0.00
11 CD 04 01 07 00 03 2105 10 00 00	305,000.00	(109,281.50)	195,718.50	195,718.50	0.00	195,718.50	0.00
11 CD 04 01 07 00 03 2106 10 00 00	1,300,000.00	(25,322.15)	1,274,677.85	1,274,677.85	0.00	1,274,677.85	0.00
11 CD 04 01 07 00 03 2201 10 00 00	2,300,000.00	(558,939.11)	1,741,060.89	1,741,060.89	0.00	1,741,060.89	0.00
11 CD 04 01 07 00 03 2202 10 00 00	60,000.00	(3,152.00)	56,848.00	56,848.00	0.00	56,848.00	0.00
11 CD 04 01 07 00 03 2203 10 00 00	20,000.00	(13,927.75)	6,072.25	6,072.25	0.00	6,072.25	0.00
11 CD 04 01 07 00 03 2302 10 00 00	1,800,000.00	(283,590.33)	1,516,409.67	1,516,409.67	0.00	1,516,409.67	0.00
11 CD 04 01 07 00 03 2303 10 00 00	1,000,000.00	(665,410.59)	334,589.41	334,589.41	0.00	334,589.41	0.00
11 CD 04 01 07 00 03 2401 10 00 00	800,000.00	(286,410.28)	513,589.72	513,589.72	0.00	513,589.72	0.00
11 CD 04 01 07 00 03 2402 10 00 00	190,000.00	(22,662.42)	167,337.58	167,337.58	0.00	167,337.58	0.00
11 CD 04 01 07 00 03 2403 10 00 00	170,000.00	(99,599.42)	70,400.58	70,400.58	0.00	70,400.58	0.00
11 CD 04 01 07 00 03 2404 10 00 00	280,000.00	(132,209.99)	147,790.01	147,790.01	0.00	147,790.01	0.00
11 CD 04 01 07 00 03 2503 10 00 00	85,000,000.00	(903,002.84)	84,096,997.16	84,096,997.16	0.00	84,096,997.16	0.00
11 CD 04 01 07 00 03 2504 10 00 00	350,000.00	30,703.05	380,703.05	380,703.05	0.00	380,703.05	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 11 SS CD UR 03 Policía Bancaria e Industrial

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 03 2505 10 00 00	50,000.00	(48,007.42)	1,992.58	1,992.58	0.00	1,992.58	0.00
11 CD 04 01 07 00 03 2601 10 00 00	6,800,000.00	(2,463,314.01)	4,336,685.99	4,336,685.99	0.00	4,336,685.99	0.00
11 CD 04 01 07 00 03 2602 10 00 00	120,000.00	4,157.02	124,157.02	124,157.02	0.00	124,157.02	0.00
11 CD 04 01 07 00 03 2701 10 00 00	8,500,000.00	558,686.54	9,058,686.54	9,058,686.54	0.00	9,058,686.54	0.00
11 CD 04 01 07 00 03 2702 10 00 00	50,000.00	(36,443.80)	13,556.20	13,556.20	0.00	13,556.20	0.00
11 CD 04 01 07 00 03 2703 10 00 00	11,112.00	363.85	11,475.85	11,475.85	0.00	11,475.85	0.00
11 CD 04 01 07 00 03 2802 10 00 00	1,100,000.00	(222,298.72)	877,701.28	877,701.28	0.00	877,701.28	0.00
11 CD 04 01 07 10 03 2105 10 00 00	0.00	150,995.00	150,995.00	150,995.00	0.00	150,995.00	0.00
11 CD 04 01 07 10 03 2601 10 00 00	0.00	4,031,826.32	4,031,826.32	4,031,826.32	0.00	4,031,826.32	0.00
TOTAL CAPÍTULO 2000	111,271,112.00	(938,661.56)	110,332,450.44	110,332,450.44	0.00	110,332,450.44	0.00
11 CD 04 01 07 00 03 3103 11 00 00	2,710,000.00	(2,016,940.45)	693,059.55	693,059.55	0.00	693,059.55	0.00
11 CD 04 01 07 00 03 3103 11 25 00	50,000.00	(22,349.83)	27,650.17	27,650.17	0.00	27,650.17	0.00
11 CD 04 01 07 00 03 3104 11 00 00	1,200,000.00	(265,112.11)	934,887.89	934,887.89	0.00	934,887.89	0.00
11 CD 04 01 07 00 03 3105 11 00 00	250,000.00	(33,278.47)	216,721.53	216,721.53	0.00	216,721.53	0.00
11 CD 04 01 07 00 03 3106 11 00 00	100,000.00	105,945.45	205,945.45	205,945.45	0.00	205,945.45	0.00
11 CD 04 01 07 00 03 3107 11 00 00	40,000.00	(34,268.40)	5,731.60	5,731.60	0.00	5,731.60	0.00
11 CD 04 01 07 00 03 3201 10 00 00	2,300,000.00	(669,218.95)	1,630,781.05	1,630,781.05	0.00	1,630,781.05	0.00
11 CD 04 01 07 00 03 3204 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 03 3211 10 00 00	67,000,000.00	(10,685,385.28)	56,314,614.72	56,314,614.72	0.00	56,314,614.72	0.00
11 CD 04 01 07 00 03 3212 10 00 00	350,000.00	(250,667.56)	99,332.44	99,332.44	0.00	99,332.44	0.00
11 CD 04 01 07 00 03 3301 10 00 00	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 03 3302 10 00 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 03 3303 10 00 00	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 03 3402 10 00 00	400,000.00	(44,132.50)	355,867.50	355,867.50	0.00	355,867.50	0.00
11 CD 04 01 07 00 03 3403 10 00 00	1,200,000.00	885,205.57	2,085,205.57	2,085,205.57	0.00	2,085,205.57	0.00
11 CD 04 01 07 00 03 3404 11 00 00	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 03 3407 10 00 00	3,000,000.00	(2,085,218.76)	914,781.24	914,781.24	0.00	914,781.24	0.00
11 CD 04 01 07 00 03 3409 10 00 00	400,000.00	(326,524.20)	73,475.80	73,475.80	0.00	73,475.80	0.00
11 CD 04 01 07 00 03 3415 10 00 00	50,000.00	(39,618.64)	10,381.36	10,381.36	0.00	10,381.36	0.00
11 CD 04 01 07 00 03 3501 10 00 00	600,000.00	(262,106.70)	337,893.30	337,893.30	0.00	337,893.30	0.00
11 CD 04 01 07 00 03 3502 10 00 00	300,000.00	(248,142.24)	51,857.76	51,857.76	0.00	51,857.76	0.00
11 CD 04 01 07 00 03 3504 10 00 00	100,000.00	(19,127.20)	80,872.80	80,872.80	0.00	80,872.80	0.00
11 CD 04 01 07 00 03 3506 10 00 00	120,000.00	23,414.00	143,414.00	143,414.00	0.00	143,414.00	0.00
11 CD 04 01 07 00 03 3507 10 00 00	50,000.00	43,205.20	93,205.20	93,205.20	0.00	93,205.20	0.00
11 CD 04 01 07 00 03 3508 10 00 00	10,000,000.00	4,468,689.04	14,468,689.04	14,468,689.04	0.00	14,468,689.04	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 11 SS CD UR 03 Policía Bancaria e Industrial

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 03 3513 10 00 00	30,000.00	303,500.00	333,500.00	333,500.00	0.00	333,500.00	0.00
11 CD 04 01 07 00 03 3602 11 00 00	0.00	12,215.93	12,215.93	12,215.93	0.00	12,215.93	0.00
11 CD 04 01 07 00 03 3604 11 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 03 3606 11 00 00	120,000.00	(75,288.00)	44,712.00	44,712.00	0.00	44,712.00	0.00
11 CD 04 01 07 00 03 3701 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 03 3702 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 03 3703 10 00 00	400,000.00	(62,276.50)	337,723.50	337,723.50	0.00	337,723.50	0.00
11 CD 04 01 07 00 03 3802 10 00 00	800,000.00	(732,056.85)	67,943.15	67,943.15	0.00	67,943.15	0.00
11 CD 04 01 07 00 03 3807 10 00 00	250,000.00	(21,399.24)	228,600.76	228,600.76	0.00	228,600.76	0.00
11 CD 04 01 07 00 03 3903 10 00 00	50,000.00	(2,915.84)	47,084.16	47,084.16	0.00	47,084.16	0.00
11 CD 04 01 07 10 03 3103 11 00 00	0.00	1,218,594.05	1,218,594.05	1,218,594.05	0.00	1,218,594.05	0.00
11 CD 04 01 07 10 03 3103 11 25 00	0.00	40,048.99	40,048.99	40,048.99	0.00	40,048.99	0.00
11 CD 04 01 07 10 03 3106 11 00 00	0.00	307,308.75	307,308.75	307,308.75	0.00	307,308.75	0.00
11 CD 04 01 07 10 03 3107 11 00 00	0.00	12,681.05	12,681.05	12,681.05	0.00	12,681.05	0.00
11 CD 04 01 07 10 03 3212 10 00 00	0.00	138,762.08	138,762.08	138,762.08	0.00	138,762.08	0.00
TOTAL CAPÍTULO 3000	94,930,000.00	(13,396,457.61)	81,533,542.39	81,533,542.39	0.00	81,533,542.39	0.00
11 CD 04 01 07 00 03 4103 11 00 00	240,000.00	21,583.83	261,583.83	261,583.83	0.00	261,583.83	0.00
TOTAL CAPÍTULO 4000	240,000.00	21,583.83	261,583.83	261,583.83	0.00	261,583.83	0.00
11 CD 04 01 07 00 03 5102 20 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 CD 04 01 07 00 03 5103 20 00 10	0.00	10,649.98	10,649.98	10,649.98	0.00	10,649.98	0.00
11 CD 04 01 07 00 03 5204 20 00 10	0.00	11,845.00	11,845.00	11,845.00	0.00	11,845.00	0.00
11 CD 04 01 07 00 03 5205 20 00 10	0.00	5,163.50	5,163.50	5,163.50	0.00	5,163.50	0.00
11 CD 04 01 07 00 03 5206 20 00 10	0.00	1,388,031.07	1,388,031.07	1,388,031.07	0.00	1,388,031.07	0.00
TOTAL CAPÍTULO 5000	0.00	1,415,689.55	1,415,689.55	1,415,689.55	0.00	1,415,689.55	0.00
TOTAL UNIDAD 11 CD 03	2,123,317,368.00	40,643,751.44	2,163,961,119.44	2,163,961,119.44	0.00	2,163,961,119.44	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS C0 UR 01 Oficialía Mayor

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 1103 11 00 00	116,507,592.00	7,056,304.24	123,563,896.24	123,563,896.24	0.00	123,563,896.24	0.00
12 C0 05 02 11 00 01 1104 11 00 00	11,121,797.00	(909,691.31)	10,212,105.69	10,212,105.69	0.00	10,212,105.69	0.00
12 C0 05 02 11 00 01 1202 11 05 00	3,006,094.00	(1,019,897.29)	1,986,196.71	1,986,196.71	0.00	1,986,196.71	0.00
12 C0 05 02 11 00 01 1301 11 00 00	1,435,143.00	(11,848.45)	1,423,294.55	1,423,294.55	0.00	1,423,294.55	0.00
12 C0 05 02 11 00 01 1305 11 00 00	3,730,644.00	(302,802.13)	3,427,841.87	3,427,841.87	0.00	3,427,841.87	0.00
12 C0 05 02 11 00 01 1306 11 00 00	14,922,578.00	7,131,198.92	22,053,776.92	22,053,776.92	0.00	22,053,776.92	0.00
12 C0 05 02 11 00 01 1306 11 05 00	0.00	213,995.81	213,995.81	213,995.81	0.00	213,995.81	0.00
12 C0 05 02 11 00 01 1308 11 12 00	477,220.00	(445,867.00)	31,353.00	31,353.00	0.00	31,353.00	0.00
12 C0 05 02 11 00 01 1316 11 12 00	0.00	2,944,338.26	2,944,338.26	2,944,338.26	0.00	2,944,338.26	0.00
12 C0 05 02 11 00 01 1319 11 00 00	122,871.00	(121,378.71)	1,492.29	1,492.29	0.00	1,492.29	0.00
12 C0 05 02 11 00 01 1322 11 00 00	57,514.00	(3,045.09)	54,468.91	54,468.91	0.00	54,468.91	0.00
12 C0 05 02 11 00 01 1326 11 00 00	610.00	(287.07)	322.93	322.93	0.00	322.93	0.00
12 C0 05 02 11 00 01 1401 11 01 00	16,565,657.00	562,990.93	17,128,647.93	17,128,647.93	0.00	17,128,647.93	0.00
12 C0 05 02 11 00 01 1401 11 03 00	761,065.00	(31,255.00)	729,810.00	729,810.00	0.00	729,810.00	0.00
12 C0 05 02 11 00 01 1403 11 01 00	6,197,879.00	(93,037.22)	6,104,841.78	6,104,841.78	0.00	6,104,841.78	0.00
12 C0 05 02 11 00 01 1403 11 03 00	563,752.00	(42,921.52)	520,830.48	520,830.48	0.00	520,830.48	0.00
12 C0 05 02 11 00 01 1404 11 00 00	5,804,293.00	(419,499.50)	5,384,793.50	5,384,793.50	0.00	5,384,793.50	0.00
12 C0 05 02 11 00 01 1407 11 00 00	372,505.00	(18,940.57)	353,564.43	353,564.43	0.00	353,564.43	0.00
12 C0 05 02 11 00 01 1501 11 00 00	4,606,241.00	(493,601.53)	4,112,639.47	4,112,639.47	0.00	4,112,639.47	0.00
12 C0 05 02 11 00 01 1505 11 12 00	0.00	3,418,407.72	3,418,407.72	3,418,407.72	0.00	3,418,407.72	0.00
12 C0 05 02 11 00 01 1506 11 00 00	2,915,078.00	1,117,912.54	4,032,990.54	4,032,990.54	0.00	4,032,990.54	0.00
12 C0 05 02 11 00 01 1506 11 12 00	335,400.00	7,472.62	342,872.62	342,872.62	0.00	342,872.62	0.00
12 C0 05 02 11 00 01 1507 11 00 00	27,296,394.00	(2,915,500.87)	24,380,893.13	24,380,893.13	0.00	24,380,893.13	0.00
12 C0 05 02 11 00 01 1507 11 12 00	3,154,350.00	(3,057,142.45)	97,207.55	97,207.55	0.00	97,207.55	0.00
12 C0 05 02 11 00 01 1507 11 64 00	1,310,360.00	(1,310,360.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 1508 11 00 00	2,708,122.00	(64,331.97)	2,643,790.03	2,643,790.03	0.00	2,643,790.03	0.00
12 C0 05 02 11 00 01 1509 11 00 00	158,631,370.00	30,893,275.82	189,524,645.82	189,524,645.82	0.00	189,524,645.82	0.00
12 C0 05 02 11 00 01 1510 11 00 00	141,447.00	(10,570.01)	130,876.99	130,876.99	0.00	130,876.99	0.00
12 C0 05 02 11 00 01 1511 11 00 00	8,031,306.00	(2,022,579.59)	6,008,726.41	6,008,726.41	0.00	6,008,726.41	0.00
12 C0 05 02 11 00 01 1601 11 00 00	6,783,219.00	228,434.42	7,011,653.42	7,011,653.42	0.00	7,011,653.42	0.00
12 C0 05 02 11 00 01 1601 11 05 00	80,122.00	(18,592.00)	61,530.00	61,530.00	0.00	61,530.00	0.00
12 C0 05 02 11 10 01 1507 11 64 00	0.00	2,871,416.99	2,871,416.99	2,871,416.99	0.00	2,871,416.99	0.00
12 C0 05 02 11 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 C0 10 01 17 00 01 1103 11 00 00	7,862,720.00	16,478.51	7,879,198.51	7,879,198.51	0.00	7,879,198.51	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS C0 UR 01 Oficialía Mayor

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 10 01 17 00 01 1104 11 00 00	709,902.00	(58,065.50)	651,836.50	651,836.50	0.00	651,836.50	0.00
12 C0 10 01 17 00 01 1301 11 00 00	91,605.00	(793.05)	90,811.95	90,811.95	0.00	90,811.95	0.00
12 C0 10 01 17 00 01 1305 11 00 00	238,126.00	(19,327.55)	218,798.45	218,798.45	0.00	218,798.45	0.00
12 C0 10 01 17 00 01 1306 11 00 00	952,505.00	482,507.43	1,435,012.43	1,435,012.43	0.00	1,435,012.43	0.00
12 C0 10 01 17 00 01 1319 11 00 00	7,843.00	(7,747.74)	95.26	95.26	0.00	95.26	0.00
12 C0 10 01 17 00 01 1322 11 00 00	3,671.00	(194.33)	3,476.67	3,476.67	0.00	3,476.67	0.00
12 C0 10 01 17 00 01 1401 11 01 00	1,057,382.00	23,120.60	1,080,502.60	1,080,502.60	0.00	1,080,502.60	0.00
12 C0 10 01 17 00 01 1401 11 03 00	48,579.00	(2,341.00)	46,238.00	46,238.00	0.00	46,238.00	0.00
12 C0 10 01 17 00 01 1403 11 01 00	395,609.00	(10,398.30)	385,210.70	385,210.70	0.00	385,210.70	0.00
12 C0 10 01 17 00 01 1403 11 03 00	35,984.00	(5,936.48)	30,047.52	30,047.52	0.00	30,047.52	0.00
12 C0 10 01 17 00 01 1404 11 00 00	370,487.00	(33,017.22)	337,469.78	337,469.78	0.00	337,469.78	0.00
12 C0 10 01 17 00 01 1407 11 00 00	23,777.00	(1,402.00)	22,375.00	22,375.00	0.00	22,375.00	0.00
12 C0 10 01 17 00 01 1501 11 00 00	294,015.00	(32,385.67)	261,629.33	261,629.33	0.00	261,629.33	0.00
12 C0 10 01 17 00 01 1506 11 00 00	207,477.00	11,848.57	219,325.57	219,325.57	0.00	219,325.57	0.00
12 C0 10 01 17 00 01 1507 11 00 00	1,809,071.00	(298,435.43)	1,510,635.57	1,510,635.57	0.00	1,510,635.57	0.00
12 C0 10 01 17 00 01 1507 11 12 00	201,348.00	(201,348.00)	0.00	0.00	0.00	0.00	0.00
12 C0 10 01 17 00 01 1507 11 64 00	83,640.00	(83,640.00)	0.00	0.00	0.00	0.00	0.00
12 C0 10 01 17 00 01 1508 11 00 00	172,859.00	(6,027.06)	166,831.94	166,831.94	0.00	166,831.94	0.00
12 C0 10 01 17 00 01 1509 11 00 00	10,738,524.00	1,354,906.47	12,093,430.47	12,093,430.47	0.00	12,093,430.47	0.00
12 C0 10 01 17 00 01 1510 11 00 00	9,028.00	(681.39)	8,346.61	8,346.61	0.00	8,346.61	0.00
12 C0 10 01 17 00 01 1511 11 00 00	512,637.00	(129,100.94)	383,536.06	383,536.06	0.00	383,536.06	0.00
12 C0 10 01 17 00 01 1601 11 00 00	432,971.00	4,320.58	437,291.58	437,291.58	0.00	437,291.58	0.00
12 C0 10 01 17 10 01 1507 11 64 00	0.00	73,499.56	73,499.56	73,499.56	0.00	73,499.56	0.00
12 C0 10 01 17 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	423,900,383.00	44,208,439.05	468,108,822.05	468,108,822.05	0.00	468,108,822.05	0.00
12 C0 05 02 11 00 01 2101 10 00 00	454,589.00	(47,475.44)	407,113.56	407,113.56	0.00	407,113.56	0.00
12 C0 05 02 11 00 01 2101 10 51 00	0.00	644.64	644.64	644.64	0.00	644.64	0.00
12 C0 05 02 11 00 01 2102 10 00 00	60,000.00	(3,380.08)	56,619.92	56,619.92	0.00	56,619.92	0.00
12 C0 05 02 11 00 01 2102 10 33 00	20,000.00	(1,777.56)	18,222.44	18,222.44	0.00	18,222.44	0.00
12 C0 05 02 11 00 01 2102 10 51 00	0.00	81,808.74	81,808.74	81,808.74	0.00	81,808.74	0.00
12 C0 05 02 11 00 01 2103 10 00 00	53,285.00	(3,827.83)	49,457.17	49,457.17	0.00	49,457.17	0.00
12 C0 05 02 11 00 01 2103 10 51 00	0.00	2,120.00	2,120.00	2,120.00	0.00	2,120.00	0.00
12 C0 05 02 11 00 01 2104 10 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 2105 10 00 00	2,847,899.00	(1,179,380.67)	1,668,518.33	1,668,518.33	0.00	1,668,518.33	0.00
12 C0 05 02 11 00 01 2105 10 51 00	0.00	2,127.50	2,127.50	2,127.50	0.00	2,127.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS C0 UR 01 Oficialía Mayor

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 2106 10 00 00	287,203.00	(133,591.85)	153,611.15	153,611.15	0.00	153,611.15	0.00
12 C0 05 02 11 00 01 2201 10 00 00	363,340.00	(34,463.13)	328,876.87	328,876.87	0.00	328,876.87	0.00
12 C0 05 02 11 00 01 2201 10 51 00	0.00	323,317.84	323,317.84	323,317.84	0.00	323,317.84	0.00
12 C0 05 02 11 00 01 2203 10 00 00	23,600.00	(11,101.74)	12,498.26	12,498.26	0.00	12,498.26	0.00
12 C0 05 02 11 00 01 2203 10 51 00	0.00	1,601.70	1,601.70	1,601.70	0.00	1,601.70	0.00
12 C0 05 02 11 00 01 2302 10 00 00	129,066.00	(33,976.20)	95,089.80	95,089.80	0.00	95,089.80	0.00
12 C0 05 02 11 00 01 2302 10 32 00	50,000.00	(20,319.97)	29,680.03	29,680.03	0.00	29,680.03	0.00
12 C0 05 02 11 00 01 2302 10 33 00	50,000.00	(20,319.97)	29,680.03	29,680.03	0.00	29,680.03	0.00
12 C0 05 02 11 00 01 2302 10 51 00	0.00	31,703.38	31,703.38	31,703.38	0.00	31,703.38	0.00
12 C0 05 02 11 00 01 2303 10 00 00	617,148.00	(86,761.85)	530,386.15	530,386.15	0.00	530,386.15	0.00
12 C0 05 02 11 00 01 2303 10 51 00	0.00	415,963.71	415,963.71	415,963.71	0.00	415,963.71	0.00
12 C0 05 02 11 00 01 2401 10 00 00	70,000.00	(5,687.89)	64,312.11	64,312.11	0.00	64,312.11	0.00
12 C0 05 02 11 00 01 2401 10 32 00	50,000.00	(488.83)	49,511.17	49,511.17	0.00	49,511.17	0.00
12 C0 05 02 11 00 01 2401 10 33 00	50,000.00	(488.83)	49,511.17	49,511.17	0.00	49,511.17	0.00
12 C0 05 02 11 00 01 2401 10 51 00	0.00	22,317.73	22,317.73	22,317.73	0.00	22,317.73	0.00
12 C0 05 02 11 00 01 2402 10 00 00	376,256.00	(329,557.50)	46,698.50	46,698.50	0.00	46,698.50	0.00
12 C0 05 02 11 00 01 2402 10 32 00	61,000.00	(61,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 2402 10 33 00	61,000.00	(61,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 2402 10 51 00	0.00	215,246.16	215,246.16	215,246.16	0.00	215,246.16	0.00
12 C0 05 02 11 00 01 2403 10 00 00	0.00	189.74	189.74	189.74	0.00	189.74	0.00
12 C0 05 02 11 00 01 2403 10 51 00	0.00	60,608.79	60,608.79	60,608.79	0.00	60,608.79	0.00
12 C0 05 02 11 00 01 2404 10 00 00	362,368.00	(181,047.82)	181,320.18	181,320.18	0.00	181,320.18	0.00
12 C0 05 02 11 00 01 2404 10 51 00	0.00	13,252.83	13,252.83	13,252.83	0.00	13,252.83	0.00
12 C0 05 02 11 00 01 2501 10 51 00	0.00	135,585.00	135,585.00	135,585.00	0.00	135,585.00	0.00
12 C0 05 02 11 00 01 2502 10 51 00	0.00	3,900.00	3,900.00	3,900.00	0.00	3,900.00	0.00
12 C0 05 02 11 00 01 2503 10 00 00	25,000.00	(24,718.48)	281.52	281.52	0.00	281.52	0.00
12 C0 05 02 11 00 01 2503 10 32 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 2503 10 33 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 2504 10 00 00	30,000.00	(2,860.90)	27,139.10	27,139.10	0.00	27,139.10	0.00
12 C0 05 02 11 00 01 2505 10 00 00	95,000.00	(11,065.49)	83,934.51	83,934.51	0.00	83,934.51	0.00
12 C0 05 02 11 00 01 2505 10 32 00	25,000.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00
12 C0 05 02 11 00 01 2505 10 33 00	25,000.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00
12 C0 05 02 11 00 01 2601 10 00 00	1,271,764.00	(939,388.73)	332,375.27	332,375.27	0.00	332,375.27	0.00
12 C0 05 02 11 00 01 2601 10 51 00	0.00	835,094.87	835,094.87	835,094.87	0.00	835,094.87	0.00
12 C0 05 02 11 00 01 2602 10 00 00	35,000.00	(22,636.76)	12,363.24	12,363.24	0.00	12,363.24	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 12 SS C0 UR 01 Oficialía Mayor

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 2701 10 00 00	2,206,000.00	2,137,673.05	4,343,673.05	4,343,673.05	0.00	4,343,673.05	0.00
12 C0 05 02 11 00 01 2701 10 51 00	0.00	19,021.00	19,021.00	19,021.00	0.00	19,021.00	0.00
12 C0 05 02 11 00 01 2702 10 00 00	168,667.00	(165,360.86)	3,306.14	3,306.14	0.00	3,306.14	0.00
12 C0 05 02 11 00 01 2703 10 00 00	1,050,000.00	(1,014,350.00)	35,650.00	35,650.00	0.00	35,650.00	0.00
12 C0 05 02 11 10 01 2105 10 00 00	0.00	3,335.00	3,335.00	3,335.00	0.00	3,335.00	0.00
12 C0 05 02 11 10 01 2601 10 00 00	0.00	295,897.59	295,897.59	295,897.59	0.00	295,897.59	0.00
12 C0 05 02 11 10 01 2701 10 00 00	0.00	53,973.88	53,973.88	53,973.88	0.00	53,973.88	0.00
12 C0 05 02 11 10 01 2702 10 00 00	0.00	13,425.62	13,425.62	13,425.62	0.00	13,425.62	0.00
12 C0 10 01 17 00 01 2101 10 68 00	100,140.00	(16,166.34)	83,973.66	83,973.66	0.00	83,973.66	0.00
12 C0 10 01 17 00 01 2102 10 68 00	30,000.00	10,000.00	40,000.00	40,000.00	0.00	40,000.00	0.00
12 C0 10 01 17 00 01 2103 10 68 00	11,031.00	(7,465.19)	3,565.81	3,565.81	0.00	3,565.81	0.00
12 C0 10 01 17 00 01 2105 10 68 00	28,000.00	(28,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 10 01 17 00 01 2106 10 68 00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 10 01 17 00 01 2201 10 00 00	1,500,000.00	(1,500,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 10 01 17 00 01 2201 10 68 00	2,418,228.00	449,696.03	2,867,924.03	2,867,924.03	0.00	2,867,924.03	0.00
12 C0 10 01 17 00 01 2203 10 68 00	25,000.00	(3,983.40)	21,016.60	21,016.60	0.00	21,016.60	0.00
12 C0 10 01 17 00 01 2302 10 68 00	30,000.00	(9,268.13)	20,731.87	20,731.87	0.00	20,731.87	0.00
12 C0 10 01 17 00 01 2401 10 68 00	80,000.00	(4,504.95)	75,495.05	75,495.05	0.00	75,495.05	0.00
12 C0 10 01 17 00 01 2402 10 68 00	150,000.00	(33,247.34)	116,752.66	116,752.66	0.00	116,752.66	0.00
12 C0 10 01 17 00 01 2404 10 68 00	68,200.00	(32,923.31)	35,276.69	35,276.69	0.00	35,276.69	0.00
12 C0 10 01 17 00 01 2503 10 68 00	37,723.00	(37,631.00)	92.00	92.00	0.00	92.00	0.00
12 C0 10 01 17 00 01 2504 10 68 00	10,000.00	(1,005.01)	8,994.99	8,994.99	0.00	8,994.99	0.00
12 C0 10 01 17 00 01 2505 10 68 00	25,000.00	421.27	25,421.27	25,421.27	0.00	25,421.27	0.00
12 C0 10 01 17 00 01 2601 10 68 00	220,540.00	(1,168.36)	219,371.64	219,371.64	0.00	219,371.64	0.00
12 C0 10 01 17 00 01 2701 10 68 00	355,648.00	(183,512.00)	172,136.00	172,136.00	0.00	172,136.00	0.00
12 C0 10 01 17 00 01 2702 10 68 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	16,045,695.00	(1,163,977.34)	14,881,717.66	14,881,717.66	0.00	14,881,717.66	0.00
12 C0 05 02 11 00 01 3101 11 00 00	8,000.00	(5,583.50)	2,416.50	2,416.50	0.00	2,416.50	0.00
12 C0 05 02 11 00 01 3103 11 00 00	5,483,460.00	(4,254,755.06)	1,228,704.94	1,228,704.94	0.00	1,228,704.94	0.00
12 C0 05 02 11 00 01 3103 11 25 00	14,000.00	(6,734.15)	7,265.85	7,265.85	0.00	7,265.85	0.00
12 C0 05 02 11 00 01 3103 11 51 00	0.00	18,508.52	18,508.52	18,508.52	0.00	18,508.52	0.00
12 C0 05 02 11 00 01 3104 11 51 00	0.00	317,317.00	317,317.00	317,317.00	0.00	317,317.00	0.00
12 C0 05 02 11 00 01 3104 11 70 00	4,837,000.00	3,572,340.79	8,409,340.79	8,409,340.79	0.00	8,409,340.79	0.00
12 C0 05 02 11 00 01 3105 11 00 00	1,527,900.00	4,162,027.00	5,689,927.00	5,689,927.00	0.00	5,689,927.00	0.00
12 C0 05 02 11 00 01 3105 11 51 00	0.00	5,269.00	5,269.00	5,269.00	0.00	5,269.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 3106 11 00 00	1,110,395.00	(768,734.60)	341,660.40	341,660.40	0.00	341,660.40	0.00
12 C0 05 02 11 00 01 3107 11 00 00	90,000.00	(76,540.40)	13,459.60	13,459.60	0.00	13,459.60	0.00
12 C0 05 02 11 00 01 3109 11 00 00	265,300.00	477,000.00	742,300.00	742,300.00	0.00	742,300.00	0.00
12 C0 05 02 11 00 01 3204 10 00 00	0.00	491,689.57	491,689.57	491,689.57	0.00	491,689.57	0.00
12 C0 05 02 11 00 01 3210 10 00 00	82,462.00	25,131.40	107,593.40	107,593.40	0.00	107,593.40	0.00
12 C0 05 02 11 00 01 3212 10 00 00	700,000.00	(395,542.31)	304,457.69	304,457.69	0.00	304,457.69	0.00
12 C0 05 02 11 00 01 3301 10 00 00	6,308,325.00	(825,070.58)	5,483,254.42	5,483,254.42	0.00	5,483,254.42	0.00
12 C0 05 02 11 00 01 3301 10 11 00	6,606,800.00	(93,877.56)	6,512,922.44	6,512,922.44	0.00	6,512,922.44	0.00
12 C0 05 02 11 00 01 3301 10 51 00	5,622,465.00	6,366,637.95	11,989,102.95	11,989,102.95	0.00	11,989,102.95	0.00
12 C0 05 02 11 00 01 3302 10 00 00	3,730,000.00	(900,566.88)	2,829,433.12	2,793,433.12	0.00	2,793,433.12	36,000.00
12 C0 05 02 11 00 01 3303 10 00 00	1,200,000.00	671,488.00	1,871,488.00	1,871,488.00	0.00	1,871,488.00	0.00
12 C0 05 02 11 00 01 3402 10 51 00	0.00	200.00	200.00	200.00	0.00	200.00	0.00
12 C0 05 02 11 00 01 3403 10 00 00	0.00	7,954.05	7,954.05	7,954.05	0.00	7,954.05	0.00
12 C0 05 02 11 00 01 3404 11 00 00	1,282,671.00	(979,317.88)	303,353.12	303,353.12	0.00	303,353.12	0.00
12 C0 05 02 11 00 01 3404 11 63 00	2,457.00	5,285.12	7,742.12	7,742.12	0.00	7,742.12	0.00
12 C0 05 02 11 00 01 3407 10 00 00	636,184.00	12,110,440.06	12,746,624.06	12,746,624.06	0.00	12,746,624.06	0.00
12 C0 05 02 11 00 01 3407 10 51 00	0.00	162,734.00	162,734.00	162,734.00	0.00	162,734.00	0.00
12 C0 05 02 11 00 01 3409 10 00 00	760,230.00	(760,230.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 3409 10 51 00	0.00	1,250.02	1,250.02	1,250.02	0.00	1,250.02	0.00
12 C0 05 02 11 00 01 3411 10 00 00	12,336,297.00	(1,787,516.33)	10,548,780.67	10,548,780.67	0.00	10,548,780.67	0.00
12 C0 05 02 11 00 01 3411 10 51 00	0.00	675,422.35	675,422.35	675,422.35	0.00	675,422.35	0.00
12 C0 05 02 11 00 01 3414 10 00 00	52,000.00	(11,795.62)	40,204.38	40,204.38	0.00	40,204.38	0.00
12 C0 05 02 11 00 01 3415 10 00 00	1,292.00	1,134.47	2,426.47	2,426.47	0.00	2,426.47	0.00
12 C0 05 02 11 00 01 3501 10 00 00	400,454.00	(281,333.26)	119,120.74	119,120.74	0.00	119,120.74	0.00
12 C0 05 02 11 00 01 3501 10 19 00	363,970.00	(363,970.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 3501 10 32 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 3501 10 33 00	61,000.00	(61,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 3502 10 00 00	390,963.00	632,089.23	1,023,052.23	1,023,052.23	0.00	1,023,052.23	0.00
12 C0 05 02 11 00 01 3503 10 00 00	143,000.00	35,051.00	178,051.00	178,051.00	0.00	178,051.00	0.00
12 C0 05 02 11 00 01 3503 10 51 00	0.00	13,036.76	13,036.76	13,036.76	0.00	13,036.76	0.00
12 C0 05 02 11 00 01 3504 10 00 00	1,334,567.00	(439,005.75)	895,561.25	895,561.25	0.00	895,561.25	0.00
12 C0 05 02 11 00 01 3504 10 32 00	73,010.00	5,017.45	78,027.45	78,027.45	0.00	78,027.45	0.00
12 C0 05 02 11 00 01 3504 10 33 00	0.00	350,909.30	350,909.30	350,909.30	0.00	350,909.30	0.00
12 C0 05 02 11 00 01 3504 10 51 00	0.00	3,680.00	3,680.00	3,680.00	0.00	3,680.00	0.00
12 C0 05 02 11 00 01 3505 10 51 00	0.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 3506 10 00 00	3,174,259.00	(115,679.84)	3,058,579.16	3,058,579.16	0.00	3,058,579.16	0.00
12 C0 05 02 11 00 01 3506 10 32 00	440,908.00	(13,111.73)	427,796.27	427,796.27	0.00	427,796.27	0.00
12 C0 05 02 11 00 01 3506 10 33 00	440,908.00	(14,244.15)	426,663.85	426,663.85	0.00	426,663.85	0.00
12 C0 05 02 11 00 01 3506 10 51 00	0.00	32,123.15	32,123.15	32,123.15	0.00	32,123.15	0.00
12 C0 05 02 11 00 01 3511 10 00 00	547,737.00	101,150.59	648,887.59	648,887.59	0.00	648,887.59	0.00
12 C0 05 02 11 00 01 3512 10 00 00	63,499.00	2,997.25	66,496.25	66,496.25	0.00	66,496.25	0.00
12 C0 05 02 11 00 01 3513 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 3513 10 19 00	0.00	90,406.10	90,406.10	90,406.10	0.00	90,406.10	0.00
12 C0 05 02 11 00 01 3513 10 32 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 3513 10 33 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 3605 11 00 00	211,344.00	(82,094.58)	129,249.42	129,249.42	0.00	129,249.42	0.00
12 C0 05 02 11 00 01 3605 11 51 00	0.00	33,137.25	33,137.25	33,137.25	0.00	33,137.25	0.00
12 C0 05 02 11 00 01 3606 11 00 00	95,000.00	(95,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 3702 10 00 00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
12 C0 05 02 11 00 01 3703 10 00 00	70,000.00	22,587.55	92,587.55	92,587.55	0.00	92,587.55	0.00
12 C0 05 02 11 00 01 3703 10 51 00	0.00	4,345.00	4,345.00	4,345.00	0.00	4,345.00	0.00
12 C0 05 02 11 10 01 3103 11 00 00	0.00	2,238,643.55	2,238,643.55	2,238,643.55	0.00	2,238,643.55	0.00
12 C0 05 02 11 10 01 3103 11 25 00	0.00	12,966.56	12,966.56	12,966.56	0.00	12,966.56	0.00
12 C0 05 02 11 10 01 3106 11 00 00	0.00	597,905.70	597,905.70	597,905.70	0.00	597,905.70	0.00
12 C0 05 02 11 10 01 3107 11 00 00	0.00	33,358.05	33,358.05	33,358.05	0.00	33,358.05	0.00
12 C0 05 02 11 10 01 3212 10 00 00	0.00	385,073.61	385,073.61	385,073.61	0.00	385,073.61	0.00
12 C0 05 02 11 10 01 3404 11 00 00	0.00	320,013.08	320,013.08	320,013.08	0.00	320,013.08	0.00
12 C0 05 02 11 10 01 3411 10 00 00	0.00	9,658,076.11	9,658,076.11	9,658,076.11	0.00	9,658,076.11	0.00
12 C0 10 01 17 00 01 3103 11 00 00	46,500.00	(36,080.52)	10,419.48	10,419.48	0.00	10,419.48	0.00
12 C0 10 01 17 00 01 3103 11 25 00	3,500.00	(1,683.54)	1,816.46	1,816.46	0.00	1,816.46	0.00
12 C0 10 01 17 00 01 3104 11 70 00	795,090.00	0.00	795,090.00	795,090.00	0.00	795,090.00	0.00
12 C0 10 01 17 00 01 3105 11 00 00	272,100.00	(143,260.00)	128,840.00	128,840.00	0.00	128,840.00	0.00
12 C0 10 01 17 00 01 3212 10 00 00	40,000.00	(22,602.40)	17,397.60	17,397.60	0.00	17,397.60	0.00
12 C0 10 01 17 00 01 3301 10 11 00	4,433,000.00	(412,162.00)	4,020,838.00	4,020,838.00	0.00	4,020,838.00	0.00
12 C0 10 01 17 00 01 3404 11 00 00	120,000.00	(91,619.86)	28,380.14	28,380.14	0.00	28,380.14	0.00
12 C0 10 01 17 00 01 3411 10 00 00	1,906,422.00	(1,024,096.11)	882,325.89	882,325.89	0.00	882,325.89	0.00
12 C0 10 01 17 00 01 3501 10 00 00	128,822.00	(123,858.60)	4,963.40	4,963.40	0.00	4,963.40	0.00
12 C0 10 01 17 00 01 3503 10 00 00	2,226.00	(2,226.00)	0.00	0.00	0.00	0.00	0.00
12 C0 10 01 17 00 01 3504 10 00 00	101,500.00	(101,500.00)	0.00	0.00	0.00	0.00	0.00
12 C0 10 01 17 00 01 3506 10 00 00	604,034.00	(7,110.70)	596,923.30	596,923.30	0.00	596,923.30	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 10 01 17 00 01 3605 11 00 00	9,023.00	1,534.00	10,557.00	10,557.00	0.00	10,557.00	0.00
12 C0 10 01 17 00 01 3703 10 00 00	20,000.00	15,395.45	35,395.45	35,395.45	0.00	35,395.45	0.00
12 C0 10 01 17 10 01 3103 11 00 00	0.00	17,061.43	17,061.43	17,061.43	0.00	17,061.43	0.00
12 C0 10 01 17 10 01 3103 11 25 00	0.00	3,322.63	3,322.63	3,322.63	0.00	3,322.63	0.00
12 C0 10 01 17 10 01 3212 10 00 00	0.00	22,004.23	22,004.23	22,004.23	0.00	22,004.23	0.00
12 C0 10 01 17 10 01 3404 11 00 00	0.00	29,528.65	29,528.65	29,528.65	0.00	29,528.65	0.00
12 C0 10 01 17 10 01 3411 10 00 00	0.00	1,327,053.89	1,327,053.89	1,327,053.89	0.00	1,327,053.89	0.00
TOTAL CAPÍTULO 3000	68,990,074.00	30,723,592.96	99,713,666.96	99,677,666.96	0.00	99,677,666.96	36,000.00
12 C0 05 02 11 00 01 4103 11 00 00	100,000.00	(47,556.34)	52,443.66	52,443.66	0.00	52,443.66	0.00
12 C0 05 02 11 00 01 4105 11 00 00	0.00	229,500.00	229,500.00	229,500.00	0.00	229,500.00	0.00
12 C0 05 02 11 00 01 4801 11 61 00	36,000.00	(7,461.12)	28,538.88	28,538.88	0.00	28,538.88	0.00
12 C0 10 01 17 00 01 4105 11 68 00	239,200.00	(94,527.70)	144,672.30	144,672.30	0.00	144,672.30	0.00
TOTAL CAPÍTULO 4000	375,200.00	79,954.84	455,154.84	455,154.84	0.00	455,154.84	0.00
12 C0 05 02 11 00 01 5206 20 00 01	0.00	334,271.65	334,271.65	334,271.65	0.00	334,271.65	0.00
12 C0 05 02 11 00 01 5207 20 51 30	0.00	2,403,132.00	2,403,132.00	2,403,132.00	0.00	2,403,132.00	0.00
TOTAL CAPÍTULO 5000	0.00	2,737,403.65	2,737,403.65	2,737,403.65	0.00	2,737,403.65	0.00
TOTAL UNIDAD 12 C0 01	509,311,352.00	76,585,413.16	585,896,765.16	585,860,765.16	0.00	585,860,765.16	36,000.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 13 SS C0 UR 01 Contraloría General

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 05 02 11 00 01 1507 11 00 00	59,973.00	(29,854.50)	30,118.50	30,118.50	0.00	30,118.50	0.00
13 C0 05 02 12 00 01 1103 11 00 00	43,542,886.00	9,292,470.73	52,835,356.73	52,835,356.73	0.00	52,835,356.73	0.00
13 C0 05 02 12 00 01 1104 11 00 00	1,577,791.00	134,667.68	1,712,458.68	1,712,458.68	0.00	1,712,458.68	0.00
13 C0 05 02 12 00 01 1301 11 00 00	241,059.00	83,948.50	325,007.50	325,007.50	0.00	325,007.50	0.00
13 C0 05 02 12 00 01 1305 11 00 00	1,322,968.00	91,181.37	1,414,149.37	1,414,149.37	0.00	1,414,149.37	0.00
13 C0 05 02 12 00 01 1306 11 00 00	7,545,323.00	1,465,453.74	9,010,776.74	9,010,776.74	0.00	9,010,776.74	0.00
13 C0 05 02 12 00 01 1316 11 12 00	1,529,217.00	(267,287.45)	1,261,929.55	1,261,929.55	0.00	1,261,929.55	0.00
13 C0 05 02 12 00 01 1319 11 00 00	772,604.00	(16,219.04)	756,384.96	756,384.96	0.00	756,384.96	0.00
13 C0 05 02 12 00 01 1325 11 00 00	89.00	(89.00)	0.00	0.00	0.00	0.00	0.00
13 C0 05 02 12 00 01 1326 11 00 00	114,583.00	(51,348.22)	63,234.78	63,234.78	0.00	63,234.78	0.00
13 C0 05 02 12 00 01 1401 11 01 00	6,868,798.00	375,504.09	7,244,302.09	7,244,302.09	0.00	7,244,302.09	0.00
13 C0 05 02 12 00 01 1401 11 03 00	122,460.00	(621.00)	121,839.00	121,839.00	0.00	121,839.00	0.00
13 C0 05 02 12 00 01 1403 11 01 00	2,645,793.00	(38,518.80)	2,607,274.20	2,607,274.20	0.00	2,607,274.20	0.00
13 C0 05 02 12 00 01 1403 11 03 00	90,557.00	(3,960.00)	86,597.00	86,597.00	0.00	86,597.00	0.00
13 C0 05 02 12 00 01 1404 11 00 00	3,582,474.00	804,022.49	4,386,496.49	4,386,496.49	0.00	4,386,496.49	0.00
13 C0 05 02 12 00 01 1407 11 00 00	131,608.00	(512.12)	131,095.88	131,095.88	0.00	131,095.88	0.00
13 C0 05 02 12 00 01 1501 11 00 00	964,537.00	(129,013.22)	835,523.78	835,523.78	0.00	835,523.78	0.00
13 C0 05 02 12 00 01 1505 11 12 00	0.00	348,310.49	348,310.49	348,310.49	0.00	348,310.49	0.00
13 C0 05 02 12 00 01 1506 11 00 00	252,830.00	246,250.44	499,080.44	499,080.44	0.00	499,080.44	0.00
13 C0 05 02 12 00 01 1506 11 12 00	0.00	56,927.53	56,927.53	56,927.53	0.00	56,927.53	0.00
13 C0 05 02 12 00 01 1507 11 00 00	4,255,212.00	572,451.84	4,827,663.84	4,827,663.84	0.00	4,827,663.84	0.00
13 C0 05 02 12 00 01 1507 11 12 00	0.00	10,446.66	10,446.66	10,446.66	0.00	10,446.66	0.00
13 C0 05 02 12 00 01 1507 11 64 00	316,739.00	(316,739.00)	0.00	0.00	0.00	0.00	0.00
13 C0 05 02 12 00 01 1508 11 00 00	1,096,643.00	(20,463.11)	1,076,179.89	1,076,179.89	0.00	1,076,179.89	0.00
13 C0 05 02 12 00 01 1509 11 00 00	102,462,386.00	28,195,903.77	130,658,289.77	130,658,289.77	0.00	130,658,289.77	0.00
13 C0 05 02 12 00 01 1510 11 00 00	16,008.00	(427.80)	15,580.20	15,580.20	0.00	15,580.20	0.00
13 C0 05 02 12 00 01 1511 11 00 00	1,618,332.00	(577,898.11)	1,040,433.89	1,040,433.89	0.00	1,040,433.89	0.00
13 C0 05 02 12 00 01 1601 11 00 00	3,884,947.00	(54,349.00)	3,830,598.00	3,830,598.00	0.00	3,830,598.00	0.00
13 C0 05 02 12 10 01 1507 11 64 00	0.00	329,567.00	329,567.00	329,567.00	0.00	329,567.00	0.00
13 C0 05 02 12 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 C0 05 02 12 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	185,015,817.00	40,499,805.96	225,515,622.96	225,515,622.96	0.00	225,515,622.96	0.00
13 C0 05 02 12 00 01 2101 10 00 00	497,419.00	(63,532.61)	433,886.39	433,886.39	0.00	433,886.39	0.00
13 C0 05 02 12 00 01 2101 10 45 00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00
13 C0 05 02 12 00 01 2102 10 00 00	150,000.00	1,519.71	151,519.71	151,519.71	0.00	151,519.71	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 13 SS C0 UR 01 Contraloría General

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 05 02 12 00 01 2103 10 00 00	80,000.00	(7,916.37)	72,083.63	72,083.63	0.00	72,083.63	0.00
13 C0 05 02 12 00 01 2105 10 00 00	500,000.00	(265,403.02)	234,596.98	234,596.98	0.00	234,596.98	0.00
13 C0 05 02 12 00 01 2106 10 00 00	600,000.00	113,602.16	713,602.16	713,602.16	0.00	713,602.16	0.00
13 C0 05 02 12 00 01 2106 10 45 00	0.00	10,938.00	10,938.00	10,938.00	0.00	10,938.00	0.00
13 C0 05 02 12 00 01 2201 10 00 00	127,720.00	897.48	128,617.48	128,617.48	0.00	128,617.48	0.00
13 C0 05 02 12 00 01 2203 10 00 00	5,000.00	(510.00)	4,490.00	4,490.00	0.00	4,490.00	0.00
13 C0 05 02 12 00 01 2302 10 00 00	20,000.00	(39.32)	19,960.68	19,960.68	0.00	19,960.68	0.00
13 C0 05 02 12 00 01 2303 10 00 00	371,936.00	(204,870.90)	167,065.10	167,065.10	0.00	167,065.10	0.00
13 C0 05 02 12 00 01 2401 10 00 00	75,000.00	(9,465.80)	65,534.20	65,534.20	0.00	65,534.20	0.00
13 C0 05 02 12 00 01 2402 10 00 00	10,000.00	389.05	10,389.05	10,389.05	0.00	10,389.05	0.00
13 C0 05 02 12 00 01 2403 10 00 00	45,000.00	(150.00)	44,850.00	44,850.00	0.00	44,850.00	0.00
13 C0 05 02 12 00 01 2404 10 00 00	49,663.00	110.23	49,773.23	49,773.23	0.00	49,773.23	0.00
13 C0 05 02 12 00 01 2503 10 00 00	10,000.00	(20.86)	9,979.14	9,979.14	0.00	9,979.14	0.00
13 C0 05 02 12 00 01 2504 10 00 00	5,000.00	(167.13)	4,832.87	4,832.87	0.00	4,832.87	0.00
13 C0 05 02 12 00 01 2505 10 00 00	5,000.00	(4,720.00)	280.00	280.00	0.00	280.00	0.00
13 C0 05 02 12 00 01 2601 10 00 00	535,600.00	(258,843.27)	276,756.73	276,756.73	0.00	276,756.73	0.00
13 C0 05 02 12 00 01 2701 10 00 00	1,500.00	(51.00)	1,449.00	1,449.00	0.00	1,449.00	0.00
13 C0 05 02 12 00 01 2702 10 00 00	11,500.00	(5,213.87)	6,286.13	6,286.13	0.00	6,286.13	0.00
13 C0 05 02 12 10 01 2105 10 00 00	0.00	246,100.00	246,100.00	246,100.00	0.00	246,100.00	0.00
13 C0 05 02 12 10 01 2601 10 00 00	0.00	234,371.89	234,371.89	234,371.89	0.00	234,371.89	0.00
13 C0 05 02 12 10 01 2702 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	3,100,338.00	(202,975.63)	2,897,362.37	2,897,362.37	0.00	2,897,362.37	0.00
13 C0 05 02 12 00 01 3101 11 00 00	15,000.00	(4,309.23)	10,690.77	10,690.77	0.00	10,690.77	0.00
13 C0 05 02 12 00 01 3103 11 00 00	788,000.00	(473,254.17)	314,745.83	314,745.83	0.00	314,745.83	0.00
13 C0 05 02 12 00 01 3103 11 25 00	8,000.00	(6,363.00)	1,637.00	1,637.00	0.00	1,637.00	0.00
13 C0 05 02 12 00 01 3104 11 00 00	0.00	7,843.00	7,843.00	7,843.00	0.00	7,843.00	0.00
13 C0 05 02 12 00 01 3104 11 70 00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
13 C0 05 02 12 00 01 3105 11 00 00	28,519.00	(19,245.00)	9,274.00	9,274.00	0.00	9,274.00	0.00
13 C0 05 02 12 00 01 3107 11 00 00	75,706.00	(64,685.55)	11,020.45	11,020.45	0.00	11,020.45	0.00
13 C0 05 02 12 00 01 3108 11 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
13 C0 05 02 12 00 01 3212 10 00 00	364,694.00	(52,668.58)	312,025.42	312,025.42	0.00	312,025.42	0.00
13 C0 05 02 12 00 01 3301 10 00 00	12,113,648.00	6,109,689.00	18,223,337.00	18,223,337.00	0.00	18,223,337.00	0.00
13 C0 05 02 12 00 01 3301 10 45 00	0.00	144,888.50	144,888.50	144,888.50	0.00	144,888.50	0.00
13 C0 05 02 12 00 01 3403 10 00 00	66,481.00	(66,481.00)	0.00	0.00	0.00	0.00	0.00
13 C0 05 02 12 00 01 3404 11 00 00	812,000.00	(626,931.38)	185,068.62	185,068.62	0.00	185,068.62	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 13 SS C0 UR 01 Contraloría General

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 05 02 12 00 01 3407 10 00 00	80,000.00	6,661,234.45	6,741,234.45	6,741,234.45	0.00	6,741,234.45	0.00
13 C0 05 02 12 00 01 3411 10 00 00	1,118,275.00	(695,995.00)	422,280.00	422,280.00	0.00	422,280.00	0.00
13 C0 05 02 12 00 01 3414 10 00 00	14,999.00	(9,180.08)	5,818.92	5,818.92	0.00	5,818.92	0.00
13 C0 05 02 12 00 01 3415 10 00 00	10,000.00	(6,875.46)	3,124.54	3,124.54	0.00	3,124.54	0.00
13 C0 05 02 12 00 01 3501 10 00 00	200,000.00	(112.41)	199,887.59	199,887.59	0.00	199,887.59	0.00
13 C0 05 02 12 00 01 3502 10 00 00	700,000.00	205,531.85	905,531.85	905,531.85	0.00	905,531.85	0.00
13 C0 05 02 12 00 01 3504 10 00 00	67,848.00	143.34	67,991.34	67,991.34	0.00	67,991.34	0.00
13 C0 05 02 12 00 01 3505 10 00 00	20,000.00	(10,675.80)	9,324.20	9,324.20	0.00	9,324.20	0.00
13 C0 05 02 12 00 01 3506 10 00 00	600,000.00	(1,592.90)	598,407.10	598,407.10	0.00	598,407.10	0.00
13 C0 05 02 12 00 01 3511 10 00 00	550,000.00	(2,697.75)	547,302.25	547,302.25	0.00	547,302.25	0.00
13 C0 05 02 12 00 01 3512 10 00 00	180,000.00	(1,429.15)	178,570.85	178,570.85	0.00	178,570.85	0.00
13 C0 05 02 12 00 01 3603 11 00 00	20,000.00	792.00	20,792.00	20,792.00	0.00	20,792.00	0.00
13 C0 05 02 12 00 01 3701 10 00 00	0.00	8,887.58	8,887.58	8,887.58	0.00	8,887.58	0.00
13 C0 05 02 12 00 01 3702 10 00 00	25,750.00	1,936.00	27,686.00	27,686.00	0.00	27,686.00	0.00
13 C0 05 02 12 00 01 3703 10 00 00	432,989.00	(15,134.66)	417,854.34	417,854.34	0.00	417,854.34	0.00
13 C0 05 02 12 00 01 3807 10 00 00	35,000.00	(12,752.00)	22,248.00	22,248.00	0.00	22,248.00	0.00
13 C0 05 02 12 10 01 3103 11 00 00	0.00	532,101.34	532,101.34	532,101.34	0.00	532,101.34	0.00
13 C0 05 02 12 10 01 3103 11 25 00	0.00	3,115.66	3,115.66	3,115.66	0.00	3,115.66	0.00
13 C0 05 02 12 10 01 3105 11 00 00	0.00	9,274.00	9,274.00	9,274.00	0.00	9,274.00	0.00
13 C0 05 02 12 10 01 3107 11 00 00	0.00	30,511.80	30,511.80	30,511.80	0.00	30,511.80	0.00
13 C0 05 02 12 10 01 3212 10 00 00	0.00	359,641.41	359,641.41	359,641.41	0.00	359,641.41	0.00
13 C0 05 02 12 10 01 3404 11 00 00	0.00	193,012.10	193,012.10	193,012.10	0.00	193,012.10	0.00
13 C0 05 02 12 10 01 3411 10 00 00	0.00	417,078.00	417,078.00	417,078.00	0.00	417,078.00	0.00
13 C0 05 02 12 10 01 3414 10 00 00	0.00	4,209.40	4,209.40	4,209.40	0.00	4,209.40	0.00
TOTAL CAPÍTULO 3000	18,343,909.00	12,602,506.31	30,946,415.31	30,946,415.31	0.00	30,946,415.31	0.00
13 C0 05 02 11 00 01 4104 11 00 00	90,000.00	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00
TOTAL CAPÍTULO 4000	90,000.00	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00
13 C0 05 02 12 00 01 5102 20 00 01	0.00	17,293.12	17,293.12	17,293.12	0.00	17,293.12	0.00
TOTAL CAPÍTULO 5000	0.00	17,293.12	17,293.12	17,293.12	0.00	17,293.12	0.00
TOTAL UNIDAD 13 C0 01	206,550,064.00	52,916,629.76	259,466,693.76	259,466,693.76	0.00	259,466,693.76	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 14 SS C0 UR 00 Procuraduría General de Justicia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 00 00 1103 11 00 00	711,421,060.00	40,448,607.75	751,869,667.75	751,869,667.75	0.00	751,869,667.75	0.00
14 C0 03 02 06 00 00 1301 11 00 00	7,826,199.00	627,155.78	8,453,354.78	8,453,354.78	0.00	8,453,354.78	0.00
14 C0 03 02 06 00 00 1305 11 00 00	19,761,697.00	956,053.57	20,717,750.57	20,717,750.57	0.00	20,717,750.57	0.00
14 C0 03 02 06 00 00 1306 11 00 00	79,046,784.00	44,942,139.98	123,988,923.98	123,988,923.98	0.00	123,988,923.98	0.00
14 C0 03 02 06 00 00 1316 11 12 00	1,777,855.00	2,447,776.84	4,225,631.84	4,225,631.84	0.00	4,225,631.84	0.00
14 C0 03 02 06 00 00 1319 11 00 00	5,594,100.00	100,151.69	5,694,251.69	5,694,251.69	0.00	5,694,251.69	0.00
14 C0 03 02 06 00 00 1322 11 00 00	497,031,491.00	24,926,404.94	521,957,895.94	521,957,895.94	0.00	521,957,895.94	0.00
14 C0 03 02 06 00 00 1401 11 01 00	152,989,211.00	8,765,631.98	161,754,842.98	161,754,842.98	0.00	161,754,842.98	0.00
14 C0 03 02 06 00 00 1403 11 01 00	59,995,769.00	(22,276,891.09)	37,718,877.91	37,718,877.91	0.00	37,718,877.91	0.00
14 C0 03 02 06 00 00 1404 11 00 00	50,075,233.00	(17,251,217.58)	32,824,015.42	32,824,015.42	0.00	32,824,015.42	0.00
14 C0 03 02 06 00 00 1404 11 01 00	7,322,980.00	(7,322,980.00)	0.00	0.00	0.00	0.00	0.00
14 C0 03 02 06 00 00 1407 11 00 00	2,162,970.00	181,122.41	2,344,092.41	2,344,092.41	0.00	2,344,092.41	0.00
14 C0 03 02 06 00 00 1501 11 00 00	11,235,315.00	(609,001.93)	10,626,313.07	10,626,313.07	0.00	10,626,313.07	0.00
14 C0 03 02 06 00 00 1505 11 12 00	0.00	1,611,449.00	1,611,449.00	1,611,449.00	0.00	1,611,449.00	0.00
14 C0 03 02 06 00 00 1506 11 00 00	1,688,421.00	84,870.50	1,773,291.50	1,773,291.50	0.00	1,773,291.50	0.00
14 C0 03 02 06 00 00 1506 11 12 00	23,386,744.00	6,164,642.12	29,551,386.12	29,551,386.12	0.00	29,551,386.12	0.00
14 C0 03 02 06 00 00 1506 11 81 00	372,328,887.00	129,036,855.43	501,365,742.43	501,365,742.43	0.00	501,365,742.43	0.00
14 C0 03 02 06 00 00 1507 11 00 00	487,188,794.00	6,205,604.99	493,394,398.99	493,394,398.99	0.00	493,394,398.99	0.00
14 C0 03 02 06 00 00 1507 11 12 00	3,418,912.00	(904,731.03)	2,514,180.97	2,514,180.97	0.00	2,514,180.97	0.00
14 C0 03 02 06 00 00 1508 11 00 00	24,169,051.00	(9,081,836.39)	15,087,214.61	15,087,214.61	0.00	15,087,214.61	0.00
14 C0 03 02 06 00 00 1509 11 00 00	161,035,689.00	33,176,080.55	194,211,769.55	194,211,769.55	0.00	194,211,769.55	0.00
14 C0 03 02 06 00 00 1511 11 00 00	70,438,685.00	(24,326,407.65)	46,112,277.35	46,112,277.35	0.00	46,112,277.35	0.00
14 C0 03 02 06 00 00 1601 11 00 00	39,123,413.00	15,520,662.00	54,644,075.00	54,644,075.00	0.00	54,644,075.00	0.00
14 C0 03 02 06 10 00 1511 11 00 00	0.00	170,705.28	170,705.28	170,705.28	0.00	170,705.28	0.00
TOTAL CAPÍTULO 1000	2,789,019,260.00	233,592,849.14	3,022,612,109.14	3,022,612,109.14	0.00	3,022,612,109.14	0.00
14 C0 03 02 06 00 00 2101 10 00 00	4,845,335.00	(2,316,127.44)	2,529,207.56	2,529,207.56	0.00	2,529,207.56	0.00
14 C0 03 02 06 00 00 2102 10 00 00	47,107.00	69,692.74	116,799.74	116,799.74	0.00	116,799.74	0.00
14 C0 03 02 06 00 00 2103 10 00 00	269,185.00	156,366.47	425,551.47	425,551.47	0.00	425,551.47	0.00
14 C0 03 02 06 00 00 2105 10 00 00	2,691,854.00	1,687,222.26	4,379,076.26	4,379,076.26	0.00	4,379,076.26	0.00
14 C0 03 02 06 00 00 2106 10 00 00	5,787,486.00	1,428,825.56	7,216,311.56	7,216,311.56	0.00	7,216,311.56	0.00
14 C0 03 02 06 00 00 2201 10 00 00	4,037,781.00	1,973,969.38	6,011,750.38	6,011,750.38	0.00	6,011,750.38	0.00
14 C0 03 02 06 00 00 2202 10 00 00	20,189.00	1,518.80	21,707.80	21,707.80	0.00	21,707.80	0.00
14 C0 03 02 06 00 00 2203 10 00 00	40,378.00	25,041.27	65,419.27	65,419.27	0.00	65,419.27	0.00
14 C0 03 02 06 00 00 2302 10 00 00	10,353,245.00	(9,856,959.61)	496,285.39	496,285.39	0.00	496,285.39	0.00
14 C0 03 02 06 00 00 2302 10 51 00	602,000.00	(474,290.83)	127,709.17	127,709.17	0.00	127,709.17	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 14 SS C0 UR 00 Procuraduría General de Justicia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 00 00 2303 10 00 00	33,648.00	187,569.63	221,217.63	221,217.63	0.00	221,217.63	0.00
14 C0 03 02 06 00 00 2401 10 00 00	100,945.00	218,668.42	319,613.42	319,613.42	0.00	319,613.42	0.00
14 C0 03 02 06 00 00 2401 10 51 00	133,000.00	326,894.93	459,894.93	459,894.93	0.00	459,894.93	0.00
14 C0 03 02 06 00 00 2402 10 00 00	10,094.00	141,763.28	151,857.28	151,857.28	0.00	151,857.28	0.00
14 C0 03 02 06 00 00 2402 10 51 00	150,000.00	(148.52)	149,851.48	149,851.48	0.00	149,851.48	0.00
14 C0 03 02 06 00 00 2403 10 00 00	6,730.00	34,070.54	40,800.54	40,800.54	0.00	40,800.54	0.00
14 C0 03 02 06 00 00 2403 10 51 00	114,552.00	(92,210.00)	22,342.00	22,342.00	0.00	22,342.00	0.00
14 C0 03 02 06 00 00 2404 10 00 00	67,296.00	410,957.33	478,253.33	478,253.33	0.00	478,253.33	0.00
14 C0 03 02 06 00 00 2404 10 51 00	1,450,000.00	(1,228,422.22)	221,577.78	221,577.78	0.00	221,577.78	0.00
14 C0 03 02 06 00 00 2501 10 00 00	67,296.00	(67,145.50)	150.50	150.50	0.00	150.50	0.00
14 C0 03 02 06 00 00 2502 10 00 00	67,296.00	(65,283.81)	2,012.19	2,012.19	0.00	2,012.19	0.00
14 C0 03 02 06 00 00 2503 10 00 00	168,241.00	101,388.34	269,629.34	269,629.34	0.00	269,629.34	0.00
14 C0 03 02 06 00 00 2504 10 00 00	33,648.00	16,294.22	49,942.22	49,942.22	0.00	49,942.22	0.00
14 C0 03 02 06 00 00 2505 10 00 00	134,593.00	180,237.45	314,830.45	314,830.45	0.00	314,830.45	0.00
14 C0 03 02 06 00 00 2601 10 00 00	200,000.00	(43,181.54)	156,818.46	156,818.46	0.00	156,818.46	0.00
14 C0 03 02 06 00 00 2601 11 00 00	42,000,000.00	(20,826,881.54)	21,173,118.46	21,173,118.46	0.00	21,173,118.46	0.00
14 C0 03 02 06 00 00 2602 10 00 00	10,094.00	7,902.57	17,996.57	17,996.57	0.00	17,996.57	0.00
14 C0 03 02 06 00 00 2701 10 00 00	672,963.00	(89,119.61)	583,843.39	583,843.39	0.00	583,843.39	0.00
14 C0 03 02 06 00 00 2702 10 00 00	134,596.00	(81,148.60)	53,447.40	53,447.40	0.00	53,447.40	0.00
14 C0 03 02 06 00 00 2802 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 C0 03 02 06 10 00 2105 10 00 00	0.00	3,795,943.00	3,795,943.00	3,795,943.00	0.00	3,795,943.00	0.00
14 C0 03 02 06 10 00 2601 11 00 00	0.00	13,538,881.52	13,538,881.52	13,538,881.52	0.00	13,538,881.52	0.00
TOTAL CAPÍTULO 2000	74,249,552.00	(10,837,711.51)	63,411,840.49	63,411,840.49	0.00	63,411,840.49	0.00
14 C0 03 02 06 00 00 3101 11 00 00	1,345,927.00	187,968.57	1,533,895.57	1,533,895.57	0.00	1,533,895.57	0.00
14 C0 03 02 06 00 00 3102 11 00 00	20,189.00	(20,134.95)	54.05	54.05	0.00	54.05	0.00
14 C0 03 02 06 00 00 3103 11 00 00	19,000,000.00	(12,283,212.33)	6,716,787.67	6,716,787.67	0.00	6,716,787.67	0.00
14 C0 03 02 06 00 00 3103 11 25 00	200,000.00	(139,560.55)	60,439.45	60,439.45	0.00	60,439.45	0.00
14 C0 03 02 06 00 00 3104 11 00 00	4,000,000.00	(221,868.99)	3,778,131.01	3,778,131.01	0.00	3,778,131.01	0.00
14 C0 03 02 06 00 00 3104 11 70 00	7,600,000.00	4,968,847.53	12,568,847.53	12,568,847.53	0.00	12,568,847.53	0.00
14 C0 03 02 06 00 00 3105 11 00 00	4,500,000.00	(12,925.00)	4,487,075.00	4,487,075.00	0.00	4,487,075.00	0.00
14 C0 03 02 06 00 00 3106 11 00 00	8,500,000.00	(6,387,852.50)	2,112,147.50	2,112,147.50	0.00	2,112,147.50	0.00
14 C0 03 02 06 00 00 3107 11 00 00	471,074.00	(381,722.45)	89,351.55	89,351.55	0.00	89,351.55	0.00
14 C0 03 02 06 00 00 3108 11 00 00	60,567.00	13,964.35	74,531.35	74,531.35	0.00	74,531.35	0.00
14 C0 03 02 06 00 00 3201 10 00 00	9,892,563.00	1,894,257.00	11,786,820.00	11,786,820.00	0.00	11,786,820.00	0.00
14 C0 03 02 06 00 00 3210 10 00 00	134,593.00	(77,065.00)	57,528.00	57,528.00	0.00	57,528.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 00 00 3211 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 C0 03 02 06 00 00 3212 10 00 00	4,710,744.00	(680,839.24)	4,029,904.76	4,029,904.76	0.00	4,029,904.76	0.00
14 C0 03 02 06 00 00 3301 10 00 00	1,009,445.00	271,603.59	1,281,048.59	1,281,048.59	0.00	1,281,048.59	0.00
14 C0 03 02 06 00 00 3401 10 00 00	2,692.00	2,255.03	4,947.03	4,947.03	0.00	4,947.03	0.00
14 C0 03 02 06 00 00 3402 10 00 00	134,593.00	(73,887.48)	60,705.52	60,705.52	0.00	60,705.52	0.00
14 C0 03 02 06 00 00 3403 10 00 00	10,094.00	47,844.36	57,938.36	57,938.36	0.00	57,938.36	0.00
14 C0 03 02 06 00 00 3404 11 00 00	24,000,000.00	(461,905.31)	23,538,094.69	23,538,094.69	0.00	23,538,094.69	0.00
14 C0 03 02 06 00 00 3404 11 63 00	150,000.00	(119,130.69)	30,869.31	30,869.31	0.00	30,869.31	0.00
14 C0 03 02 06 00 00 3407 10 00 00	3,028,335.00	32,286,510.94	35,314,845.94	35,314,845.94	0.00	35,314,845.94	0.00
14 C0 03 02 06 00 00 3411 10 00 00	12,500,000.00	(6,712,316.00)	5,787,684.00	5,787,684.00	0.00	5,787,684.00	0.00
14 C0 03 02 06 00 00 3414 10 00 00	100,945.00	139,441.74	240,386.74	240,386.74	0.00	240,386.74	0.00
14 C0 03 02 06 00 00 3415 10 00 00	40,378.00	34,951.75	75,329.75	75,329.75	0.00	75,329.75	0.00
14 C0 03 02 06 00 00 3501 10 00 00	336,482.00	110,525.79	447,007.79	447,007.79	0.00	447,007.79	0.00
14 C0 03 02 06 00 00 3501 10 51 00	0.00	32,592.51	32,592.51	32,592.51	0.00	32,592.51	0.00
14 C0 03 02 06 00 00 3502 10 00 00	13,459.00	(10,646.99)	2,812.01	2,812.01	0.00	2,812.01	0.00
14 C0 03 02 06 00 00 3503 10 00 00	25,647,879.00	(24,099,947.43)	1,547,931.57	1,547,931.57	0.00	1,547,931.57	0.00
14 C0 03 02 06 00 00 3504 10 00 00	134,593.00	(134,593.00)	0.00	0.00	0.00	0.00	0.00
14 C0 03 02 06 00 00 3506 10 00 00	20,525,385.00	5,250,316.07	25,775,701.07	22,258,195.42	3,517,505.65	25,775,701.07	0.00
14 C0 03 02 06 00 00 3508 10 00 00	3,701,299.00	(2,005,186.99)	1,696,112.01	1,696,112.01	0.00	1,696,112.01	0.00
14 C0 03 02 06 00 00 3511 10 00 00	672,963.00	456,495.56	1,129,458.56	1,129,458.56	0.00	1,129,458.56	0.00
14 C0 03 02 06 00 00 3512 10 00 00	336,482.00	(158,095.71)	178,386.29	178,386.29	0.00	178,386.29	0.00
14 C0 03 02 06 00 00 3604 11 00 00	13,324.00	(13,324.00)	0.00	0.00	0.00	0.00	0.00
14 C0 03 02 06 00 00 3605 11 00 00	201,889.00	57,671.70	259,560.70	259,560.70	0.00	259,560.70	0.00
14 C0 03 02 06 00 00 3701 10 00 00	336,482.00	(50,000.00)	286,482.00	286,482.00	0.00	286,482.00	0.00
14 C0 03 02 06 00 00 3702 10 00 00	1,782,007.00	126,501.89	1,908,508.89	1,908,508.89	0.00	1,908,508.89	0.00
14 C0 03 02 06 00 00 3703 10 00 00	1,278,631.00	756,705.00	2,035,336.00	2,035,336.00	0.00	2,035,336.00	0.00
14 C0 03 02 06 00 00 3705 10 00 00	4,038.00	5,770.64	9,808.64	9,808.64	0.00	9,808.64	0.00
14 C0 03 02 06 00 00 3706 10 00 00	8,747.00	8,402.50	17,149.50	17,149.50	0.00	17,149.50	0.00
14 C0 03 02 06 00 00 3811 10 00 00	3,000,000.00	(895,832.12)	2,104,167.88	2,104,167.88	0.00	2,104,167.88	0.00
14 C0 03 02 06 00 00 3905 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 C0 03 02 06 10 00 3103 11 00 00	0.00	10,663,987.82	10,663,987.82	10,663,987.82	0.00	10,663,987.82	0.00
14 C0 03 02 06 10 00 3103 11 25 00	0.00	85,425.20	85,425.20	85,425.20	0.00	85,425.20	0.00
14 C0 03 02 06 10 00 3106 11 00 00	0.00	3,735,824.45	3,735,824.45	3,735,824.45	0.00	3,735,824.45	0.00
14 C0 03 02 06 10 00 3107 11 00 00	0.00	250,959.90	250,959.90	250,959.90	0.00	250,959.90	0.00
14 C0 03 02 06 10 00 3212 10 00 00	0.00	2,397,212.96	2,397,212.96	2,397,212.96	0.00	2,397,212.96	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 10 00 3404 11 00 00	0.00	1,540,077.98	1,540,077.98	1,540,077.98	0.00	1,540,077.98	0.00
14 C0 03 02 06 10 00 3411 10 00 00	0.00	8,203,757.48	8,203,757.48	8,203,757.48	0.00	8,203,757.48	0.00
TOTAL CAPÍTULO 3000	159,405,799.00	18,589,825.58	177,995,624.58	174,478,118.93	3,517,505.65	177,995,624.58	0.00
14 C0 03 02 06 00 00 4103 11 00 00	201,889.00	384,338.13	586,227.13	586,227.13	0.00	586,227.13	0.00
14 C0 03 02 06 00 00 4104 11 00 00	775,254.00	(314,454.00)	460,800.00	460,800.00	0.00	460,800.00	0.00
14 C0 03 02 06 00 00 4105 11 00 00	930,305.00	(515,536.26)	414,768.74	414,768.74	0.00	414,768.74	0.00
TOTAL CAPÍTULO 4000	1,907,448.00	(445,652.13)	1,461,795.87	1,461,795.87	0.00	1,461,795.87	0.00
14 C0 03 02 06 00 00 5103 20 00 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 C0 03 02 06 00 00 5204 20 00 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 C0 03 02 06 00 00 5301 20 00 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 C0 03 02 06 00 00 5304 20 00 39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 C0 03 02 06 00 00 5801 20 00 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD 14 C0 00	3,024,582,059.00	240,899,311.08	3,265,481,370.08	3,261,963,864.43	3,517,505.65	3,265,481,370.08	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CD 05 02 11 00 01 1103 11 00 00	6,467,786.00	533,486.27	7,001,272.27	7,001,272.27	0.00	7,001,272.27	0.00
14 CD 05 02 11 00 01 1301 11 00 00	57,955.00	14,154.00	72,109.00	72,109.00	0.00	72,109.00	0.00
14 CD 05 02 11 00 01 1305 11 00 00	164,836.00	30,841.65	195,677.65	195,677.65	0.00	195,677.65	0.00
14 CD 05 02 11 00 01 1306 11 00 00	651,247.00	504,529.84	1,155,776.84	1,155,776.84	0.00	1,155,776.84	0.00
14 CD 05 02 11 00 01 1319 11 00 00	121,657.00	39,194.59	160,851.59	160,851.59	0.00	160,851.59	0.00
14 CD 05 02 11 00 01 1401 11 01 00	749,455.00	140,180.00	889,635.00	889,635.00	0.00	889,635.00	0.00
14 CD 05 02 11 00 01 1403 11 01 00	294,600.00	54,635.75	349,235.75	349,235.75	0.00	349,235.75	0.00
14 CD 05 02 11 00 01 1404 11 00 00	472,953.00	(176,546.44)	296,406.56	296,406.56	0.00	296,406.56	0.00
14 CD 05 02 11 00 01 1407 11 00 00	16,488.00	2,229.41	18,717.41	18,717.41	0.00	18,717.41	0.00
14 CD 05 02 11 00 01 1501 11 00 00	276,394.00	(10,521.19)	265,872.81	265,872.81	0.00	265,872.81	0.00
14 CD 05 02 11 00 01 1506 11 00 00	40,478.00	(2,560.00)	37,918.00	37,918.00	0.00	37,918.00	0.00
14 CD 05 02 11 00 01 1506 11 12 00	896,936.00	316,983.40	1,213,919.40	1,213,919.40	0.00	1,213,919.40	0.00
14 CD 05 02 11 00 01 1507 11 00 00	1,473,806.00	153,910.17	1,627,716.17	1,627,716.17	0.00	1,627,716.17	0.00
14 CD 05 02 11 00 01 1507 11 12 00	51,302.00	(51,302.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 1508 11 00 00	118,088.00	21,603.64	139,691.64	139,691.64	0.00	139,691.64	0.00
14 CD 05 02 11 00 01 1509 11 00 00	7,517,536.00	1,938,331.67	9,455,867.67	9,455,867.67	0.00	9,455,867.67	0.00
14 CD 05 02 11 00 01 1511 11 00 00	35,390.00	(35,390.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 1601 11 00 00	338,814.00	41,298.00	380,112.00	380,112.00	0.00	380,112.00	0.00
TOTAL CAPÍTULO 1000	19,745,721.00	3,515,058.76	23,260,779.76	23,260,779.76	0.00	23,260,779.76	0.00
14 CD 05 02 11 00 01 2101 10 00 00	168,643.00	(168,643.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2101 10 51 00	0.00	19,619.28	19,619.28	19,619.28	0.00	19,619.28	0.00
14 CD 05 02 11 00 01 2102 10 00 00	13,491.00	(13,491.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2102 10 51 00	0.00	87.00	87.00	87.00	0.00	87.00	0.00
14 CD 05 02 11 00 01 2103 10 00 00	33,729.00	(867.52)	32,861.48	32,861.48	0.00	32,861.48	0.00
14 CD 05 02 11 00 01 2103 10 51 00	0.00	23,144.78	23,144.78	23,144.78	0.00	23,144.78	0.00
14 CD 05 02 11 00 01 2105 10 00 00	13,491.00	(13,491.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2105 10 51 00	0.00	30,074.53	30,074.53	30,074.53	0.00	30,074.53	0.00
14 CD 05 02 11 00 01 2106 10 00 00	40,134.00	(5,193.09)	34,940.91	34,940.91	0.00	34,940.91	0.00
14 CD 05 02 11 00 01 2106 10 51 00	0.00	21,133.53	21,133.53	21,133.53	0.00	21,133.53	0.00
14 CD 05 02 11 00 01 2201 10 00 00	26,983.00	(26,983.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2201 10 51 00	0.00	87,869.50	87,869.50	87,869.50	0.00	87,869.50	0.00
14 CD 05 02 11 00 01 2203 10 00 00	3,373.00	(3,373.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2203 10 51 00	0.00	1,494.74	1,494.74	1,494.74	0.00	1,494.74	0.00
14 CD 05 02 11 00 01 2302 10 00 00	249,410.00	(242,536.68)	6,873.32	6,873.32	0.00	6,873.32	0.00
14 CD 05 02 11 00 01 2302 10 51 00	0.00	22,062.05	22,062.05	22,062.05	0.00	22,062.05	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CD 05 02 11 00 01 2303 10 00 00	20,237.00	(20,237.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2303 10 51 00	0.00	1,074.99	1,074.99	1,074.99	0.00	1,074.99	0.00
14 CD 05 02 11 00 01 2401 10 00 00	13,491.00	(13,491.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2401 10 51 00	0.00	10,160.97	10,160.97	10,160.97	0.00	10,160.97	0.00
14 CD 05 02 11 00 01 2402 10 51 00	0.00	12,564.63	12,564.63	12,564.63	0.00	12,564.63	0.00
14 CD 05 02 11 00 01 2403 10 51 00	0.00	14,999.97	14,999.97	14,999.97	0.00	14,999.97	0.00
14 CD 05 02 11 00 01 2404 10 00 00	20,237.00	(20,237.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2404 10 51 00	0.00	1,085.76	1,085.76	1,085.76	0.00	1,085.76	0.00
14 CD 05 02 11 00 01 2503 10 00 00	6,071.00	(6,071.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2503 10 51 00	0.00	491.30	491.30	491.30	0.00	491.30	0.00
14 CD 05 02 11 00 01 2504 10 00 00	6,071.00	(6,071.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2504 10 51 00	0.00	1,038.70	1,038.70	1,038.70	0.00	1,038.70	0.00
14 CD 05 02 11 00 01 2505 10 00 00	10,119.00	(10,119.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2601 10 00 00	33,729.00	(23,004.59)	10,724.41	10,724.41	0.00	10,724.41	0.00
14 CD 05 02 11 00 01 2602 10 00 00	3,374.00	(3,374.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2602 10 51 00	0.00	1,137.30	1,137.30	1,137.30	0.00	1,137.30	0.00
14 CD 05 02 11 00 01 2701 10 00 00	20,912.00	(20,912.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 2701 10 51 00	0.00	920.00	920.00	920.00	0.00	920.00	0.00
14 CD 05 02 11 00 01 2702 10 51 00	0.00	85.00	85.00	85.00	0.00	85.00	0.00
14 CD 05 02 11 00 01 2703 10 51 00	0.00	345.00	345.00	345.00	0.00	345.00	0.00
TOTAL CAPÍTULO 2000	683,495.00	(348,705.85)	334,789.15	334,789.15	0.00	334,789.15	0.00
14 CD 05 02 11 00 01 3101 11 00 00	3,373.00	(3,373.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3101 11 51 00	0.00	2,931.18	2,931.18	2,931.18	0.00	2,931.18	0.00
14 CD 05 02 11 00 01 3210 10 51 00	0.00	15,562.50	15,562.50	15,562.50	0.00	15,562.50	0.00
14 CD 05 02 11 00 01 3301 10 00 00	16,864.00	(16,864.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3404 11 51 00	0.00	1,090.26	1,090.26	1,090.26	0.00	1,090.26	0.00
14 CD 05 02 11 00 01 3407 10 00 00	0.00	570,177.46	570,177.46	570,177.46	0.00	570,177.46	0.00
14 CD 05 02 11 00 01 3411 10 00 00	36,000.00	(36,000.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3501 10 00 00	6,746.00	(6,746.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3501 10 51 00	0.00	15,074.20	15,074.20	15,074.20	0.00	15,074.20	0.00
14 CD 05 02 11 00 01 3502 10 00 00	6,746.00	(6,746.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3503 10 00 00	96,268.00	(96,268.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3504 10 00 00	33,729.00	(33,729.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3506 10 00 00	10,119.00	(10,119.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3506 10 51 00	0.00	39,215.37	39,215.37	39,215.37	0.00	39,215.37	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 14 SS CD UR 01 Instituto de Formación Profesional

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CD 05 02 11 00 01 3511 10 00 00	26,983.00	(26,983.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3511 10 51 00	0.00	19,340.70	19,340.70	19,340.70	0.00	19,340.70	0.00
14 CD 05 02 11 00 01 3512 10 00 00	26,984.00	(26,984.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3512 10 51 00	0.00	13,547.00	13,547.00	13,547.00	0.00	13,547.00	0.00
14 CD 05 02 11 00 01 3605 11 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3703 10 00 00	16,188.00	(16,188.00)	0.00	0.00	0.00	0.00	0.00
14 CD 05 02 11 00 01 3703 10 51 00	0.00	14,000.00	14,000.00	14,000.00	0.00	14,000.00	0.00
14 CD 05 02 11 10 01 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 3000	280,000.00	410,938.67	690,938.67	690,938.67	0.00	690,938.67	0.00
14 CD 05 02 11 00 01 5101 20 51 52	0.00	29,238.75	29,238.75	29,238.75	0.00	29,238.75	0.00
TOTAL CAPÍTULO 5000	0.00	29,238.75	29,238.75	29,238.75	0.00	29,238.75	0.00
TOTAL UNIDAD 14 CD 01	20,709,216.00	3,606,530.33	24,315,746.33	24,315,746.33	0.00	24,315,746.33	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 16 SS C0 UR 00 Deuda Pública del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
16 C0 16 01 28 00 00 7106 21 00 00	0.00	50,586,277.79	50,586,277.79	50,586,277.79	0.00	50,586,277.79	0.00
TOTAL CAPÍTULO 7000	0.00	50,586,277.79	50,586,277.79	50,586,277.79	0.00	50,586,277.79	0.00
16 C0 16 01 28 00 00 9101 20 00 01	2,463,475,628.00	(82,655,239.49)	2,380,820,388.51	2,380,820,388.51	0.00	2,380,820,388.51	0.00
16 C0 16 01 28 00 00 9201 10 00 00	2,977,750,669.00	80,784,129.58	3,058,534,798.58	3,058,534,798.58	0.00	3,058,534,798.58	0.00
16 C0 16 01 28 00 00 9201 10 15 00	0.00	376,582,039.80	376,582,039.80	376,582,039.80	0.00	376,582,039.80	0.00
16 C0 16 01 28 00 00 9301 10 00 00	22,985,956.00	(17,174,176.08)	5,811,779.92	5,811,779.92	0.00	5,811,779.92	0.00
16 C0 16 01 28 00 00 9401 10 00 00	3,466,798.00	(2,577,967.58)	888,830.42	888,830.42	0.00	888,830.42	0.00
16 C0 16 01 28 00 00 9501 11 00 00	0.00	161,827,122.99	161,827,122.99	161,827,122.99	0.00	161,827,122.99	0.00
16 C0 16 01 28 00 00 9501 61 00 00	0.00	27,117,111.59	27,117,111.59	27,117,111.59	0.00	27,117,111.59	0.00
16 C0 16 01 28 00 00 9502 10 00 00	0.00	166,534,062.75	166,534,062.75	166,534,062.75	0.00	166,534,062.75	0.00
16 C0 16 01 28 00 00 9502 11 00 00	0.00	538,506,341.69	538,506,341.69	538,506,341.69	0.00	538,506,341.69	0.00
16 C0 16 01 28 00 00 9502 20 00 00	0.00	76,380,634.69	76,380,634.69	76,380,634.69	0.00	76,380,634.69	0.00
16 C0 16 01 28 00 00 9502 21 00 00	0.00	125,809,916.39	125,809,916.39	125,809,916.39	0.00	125,809,916.39	0.00
16 C0 16 01 28 00 00 9502 60 00 00	0.00	123,407,176.63	123,407,176.63	123,407,176.63	0.00	123,407,176.63	0.00
16 C0 16 01 28 00 00 9502 61 00 00	0.00	35,841,154.97	35,841,154.97	35,841,154.97	0.00	35,841,154.97	0.00
16 C0 16 01 28 00 00 9503 10 00 00	40,000,000.00	(3,712,154.37)	36,287,845.63	36,287,845.63	0.00	36,287,845.63	0.00
TOTAL CAPÍTULO 9000	5,507,679,051.00	1,606,670,153.56	7,114,349,204.56	7,114,349,204.56	0.00	7,114,349,204.56	0.00
TOTAL UNIDAD 16 C0 00	5,507,679,051.00	1,657,256,431.35	7,164,935,482.35	7,164,935,482.35	0.00	7,164,935,482.35	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 25 SS C0 UR 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 1103 11 00 00	89,071,321.00	5,738,399.84	94,809,720.84	94,809,720.84	0.00	94,809,720.84	0.00
25 C0 05 02 11 00 01 1104 11 00 00	13,564,307.00	1,107,214.26	14,671,521.26	14,671,521.26	0.00	14,671,521.26	0.00
25 C0 05 02 11 00 01 1202 11 05 00	14,330,064.00	610,658.67	14,940,722.67	14,940,722.67	0.00	14,940,722.67	0.00
25 C0 05 02 11 00 01 1202 11 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1301 11 00 00	1,505,928.00	(71,476.50)	1,434,451.50	1,434,451.50	0.00	1,434,451.50	0.00
25 C0 05 02 11 00 01 1305 11 00 00	3,003,066.00	(85,737.64)	2,917,328.36	2,917,328.36	0.00	2,917,328.36	0.00
25 C0 05 02 11 00 01 1306 11 00 00	22,940,984.00	7,210,444.87	30,151,428.87	30,151,428.87	0.00	30,151,428.87	0.00
25 C0 05 02 11 00 01 1306 11 05 00	2,071,894.00	(495,718.75)	1,576,175.25	1,576,175.25	0.00	1,576,175.25	0.00
25 C0 05 02 11 00 01 1306 11 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1308 11 12 00	105,733.00	(105,733.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1316 11 00 00	6,782,230.00	(6,782,230.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1316 11 12 00	0.00	6,601,744.98	6,601,744.98	6,601,744.98	0.00	6,601,744.98	0.00
25 C0 05 02 11 00 01 1319 11 00 00	3,167,977.00	60,334.17	3,228,311.17	3,228,311.17	0.00	3,228,311.17	0.00
25 C0 05 02 11 00 01 1322 11 00 00	35,226,472.00	9,549,569.58	44,776,041.58	44,776,041.58	0.00	44,776,041.58	0.00
25 C0 05 02 11 00 01 1325 11 00 00	51,232.00	(27,616.05)	23,615.95	23,615.95	0.00	23,615.95	0.00
25 C0 05 02 11 00 01 1326 11 00 00	459,646.00	(19,826.80)	439,819.20	439,819.20	0.00	439,819.20	0.00
25 C0 05 02 11 00 01 1401 11 01 00	20,065,463.00	(1,106,858.00)	18,958,605.00	18,958,605.00	0.00	18,958,605.00	0.00
25 C0 05 02 11 00 01 1401 11 03 00	1,627,360.00	(565,471.00)	1,061,889.00	1,061,889.00	0.00	1,061,889.00	0.00
25 C0 05 02 11 00 01 1401 11 05 00	1,614,138.00	(1,614,138.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1401 11 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1403 11 01 00	6,400,412.00	(1,709,953.89)	4,690,458.11	4,690,458.11	0.00	4,690,458.11	0.00
25 C0 05 02 11 00 01 1403 11 03 00	1,501,062.00	(748,431.00)	752,631.00	752,631.00	0.00	752,631.00	0.00
25 C0 05 02 11 00 01 1403 11 05 00	1,154,662.00	(1,154,662.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1403 11 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1404 11 00 00	3,432,216.00	(515,233.18)	2,916,982.82	2,916,982.82	0.00	2,916,982.82	0.00
25 C0 05 02 11 00 01 1407 11 00 00	340,434.00	(21,125.62)	319,308.38	319,308.38	0.00	319,308.38	0.00
25 C0 05 02 11 00 01 1501 11 00 00	6,002,793.00	(1,344,505.96)	4,658,287.04	4,658,287.04	0.00	4,658,287.04	0.00
25 C0 05 02 11 00 01 1505 11 12 00	0.00	4,472,573.86	4,472,573.86	4,472,573.86	0.00	4,472,573.86	0.00
25 C0 05 02 11 00 01 1506 11 00 00	4,801,553.00	404,334.19	5,205,887.19	5,205,887.19	0.00	5,205,887.19	0.00
25 C0 05 02 11 00 01 1507 11 00 00	43,205,049.00	4,097,137.33	47,302,186.33	47,302,186.33	0.00	47,302,186.33	0.00
25 C0 05 02 11 00 01 1507 11 05 00	364,548.00	(364,548.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1507 11 12 00	23,000.00	(23,000.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1507 11 64 00	4,107,840.00	(4,107,840.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1508 11 00 00	3,017,141.00	(851,470.85)	2,165,670.15	2,165,670.15	0.00	2,165,670.15	0.00
25 C0 05 02 11 00 01 1508 11 05 00	374,832.00	(374,832.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 25 SS C0 UR 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 1508 11 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1509 11 00 00	25,790,732.00	3,558,031.81	29,348,763.81	29,348,763.81	0.00	29,348,763.81	0.00
25 C0 05 02 11 00 01 1510 11 00 00	150,696.00	(7,700.40)	142,995.60	142,995.60	0.00	142,995.60	0.00
25 C0 05 02 11 00 01 1511 11 00 00	9,061,451.00	(1,782,505.82)	7,278,945.18	7,278,945.18	0.00	7,278,945.18	0.00
25 C0 05 02 11 00 01 1511 11 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 1601 11 00 00	5,228,957.00	(211,012.00)	5,017,945.00	5,017,945.00	0.00	5,017,945.00	0.00
25 C0 05 02 11 00 01 1601 11 05 00	323,762.00	1,915.00	325,677.00	325,677.00	0.00	325,677.00	0.00
25 C0 05 02 11 00 01 1601 11 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 10 01 1507 11 64 00	0.00	3,029,662.35	3,029,662.35	3,029,662.35	0.00	3,029,662.35	0.00
25 C0 05 02 11 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	330,868,955.00	22,350,394.45	353,219,349.45	353,219,349.45	0.00	353,219,349.45	0.00
25 C0 05 02 11 00 01 2101 10 00 00	921,500.00	(108,571.59)	812,928.41	812,928.41	0.00	812,928.41	0.00
25 C0 05 02 11 00 01 2101 10 51 00	0.00	6,766.82	6,766.82	6,766.82	0.00	6,766.82	0.00
25 C0 05 02 11 00 01 2102 10 00 00	100,000.00	4,411.16	104,411.16	104,411.16	0.00	104,411.16	0.00
25 C0 05 02 11 00 01 2103 10 00 00	70,640.00	44,649.23	115,289.23	115,289.23	0.00	115,289.23	0.00
25 C0 05 02 11 00 01 2103 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 2103 10 51 00	0.00	16,795.35	16,795.35	16,795.35	0.00	16,795.35	0.00
25 C0 05 02 11 00 01 2105 10 00 00	1,924,300.00	360,838.36	2,285,138.36	1,997,304.86	0.00	1,997,304.86	287,833.50
25 C0 05 02 11 00 01 2105 10 51 00	0.00	81,148.56	81,148.56	81,148.56	0.00	81,148.56	0.00
25 C0 05 02 11 00 01 2106 10 00 00	283,600.00	(95,394.77)	188,205.23	188,205.23	0.00	188,205.23	0.00
25 C0 05 02 11 00 01 2106 10 45 00	0.00	80,500.00	80,500.00	80,500.00	0.00	80,500.00	0.00
25 C0 05 02 11 00 01 2106 10 51 00	0.00	689,948.13	689,948.13	689,948.13	0.00	689,948.13	0.00
25 C0 05 02 11 00 01 2201 10 00 00	496,200.00	(68,330.20)	427,869.80	427,869.80	0.00	427,869.80	0.00
25 C0 05 02 11 00 01 2201 10 51 00	0.00	5,449.20	5,449.20	5,449.20	0.00	5,449.20	0.00
25 C0 05 02 11 00 01 2203 10 00 00	3,800.00	2,147.72	5,947.72	5,947.72	0.00	5,947.72	0.00
25 C0 05 02 11 00 01 2203 10 51 00	0.00	600.24	600.24	600.24	0.00	600.24	0.00
25 C0 05 02 11 00 01 2302 10 00 00	290,000.00	(115,292.00)	174,708.00	174,708.00	0.00	174,708.00	0.00
25 C0 05 02 11 00 01 2302 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 2302 10 51 00	0.00	41,134.73	41,134.73	41,134.73	0.00	41,134.73	0.00
25 C0 05 02 11 00 01 2303 10 00 00	281,700.00	60,394.57	342,094.57	342,094.57	0.00	342,094.57	0.00
25 C0 05 02 11 00 01 2303 10 51 00	0.00	304,799.24	304,799.24	304,799.24	0.00	304,799.24	0.00
25 C0 05 02 11 00 01 2401 10 00 00	78,950.00	80,495.62	159,445.62	159,445.62	0.00	159,445.62	0.00
25 C0 05 02 11 00 01 2401 10 51 00	0.00	53,092.12	53,092.12	53,092.12	0.00	53,092.12	0.00
25 C0 05 02 11 00 01 2402 10 00 00	50,500.00	45,741.08	96,241.08	96,241.08	0.00	96,241.08	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 25 SS C0 UR 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 2402 10 51 00	0.00	133,220.87	133,220.87	133,220.87	0.00	133,220.87	0.00
25 C0 05 02 11 00 01 2403 10 00 00	20,000.00	15,940.09	35,940.09	35,940.09	0.00	35,940.09	0.00
25 C0 05 02 11 00 01 2403 10 51 00	0.00	21,229.00	21,229.00	21,229.00	0.00	21,229.00	0.00
25 C0 05 02 11 00 01 2404 10 00 00	192,580.00	82,506.14	275,086.14	275,086.14	0.00	275,086.14	0.00
25 C0 05 02 11 00 01 2404 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 2404 10 51 00	0.00	15,436.58	15,436.58	15,436.58	0.00	15,436.58	0.00
25 C0 05 02 11 00 01 2503 10 00 00	20,050.00	(8,136.46)	11,913.54	11,913.54	0.00	11,913.54	0.00
25 C0 05 02 11 00 01 2504 10 00 00	30,000.00	(25,523.10)	4,476.90	4,476.90	0.00	4,476.90	0.00
25 C0 05 02 11 00 01 2505 10 00 00	80,180.00	(63,991.40)	16,188.60	16,188.60	0.00	16,188.60	0.00
25 C0 05 02 11 00 01 2505 10 51 00	0.00	57,006.68	57,006.68	57,006.68	0.00	57,006.68	0.00
25 C0 05 02 11 00 01 2601 10 00 00	390,000.00	(237,317.71)	152,682.29	152,682.29	0.00	152,682.29	0.00
25 C0 05 02 11 00 01 2701 10 00 00	25,000.00	(15,602.98)	9,397.02	9,397.02	0.00	9,397.02	0.00
25 C0 05 02 11 00 01 2701 10 51 00	0.00	16,733.00	16,733.00	16,733.00	0.00	16,733.00	0.00
25 C0 05 02 11 00 01 2702 10 00 00	25,000.00	(15,849.68)	9,150.32	9,150.32	0.00	9,150.32	0.00
25 C0 05 02 11 00 01 2702 10 51 00	0.00	3,854.34	3,854.34	3,854.34	0.00	3,854.34	0.00
25 C0 05 02 11 10 01 2105 10 00 00	0.00	437,920.00	437,920.00	437,920.00	0.00	437,920.00	0.00
25 C0 05 02 11 10 01 2601 10 00 00	0.00	127,363.09	127,363.09	127,363.09	0.00	127,363.09	0.00
25 C0 05 02 11 10 01 2701 10 00 00	0.00	24,277.82	24,277.82	24,277.82	0.00	24,277.82	0.00
25 C0 05 02 11 10 01 2702 10 00 00	0.00	21,462.62	21,462.62	21,462.62	0.00	21,462.62	0.00
TOTAL CAPÍTULO 2000	5,284,000.00	2,081,852.47	7,365,852.47	7,078,018.97	0.00	7,078,018.97	287,833.50
25 C0 05 02 11 00 01 3101 11 00 00	24,600.00	(14,182.95)	10,417.05	10,417.05	0.00	10,417.05	0.00
25 C0 05 02 11 00 01 3103 11 00 00	1,296,469.00	(766,751.68)	529,717.32	529,717.32	0.00	529,717.32	0.00
25 C0 05 02 11 00 01 3103 11 25 00	0.00	132.66	132.66	132.66	0.00	132.66	0.00
25 C0 05 02 11 00 01 3104 11 70 00	3,385,446.00	818,821.11	4,204,267.11	4,204,267.11	0.00	4,204,267.11	0.00
25 C0 05 02 11 00 01 3105 11 00 00	180,000.00	251,452.00	431,452.00	431,452.00	0.00	431,452.00	0.00
25 C0 05 02 11 00 01 3106 11 00 00	150,000.00	(126,052.40)	23,947.60	23,947.60	0.00	23,947.60	0.00
25 C0 05 02 11 00 01 3106 11 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 3107 11 00 00	229,100.00	(213,832.60)	15,267.40	15,267.40	0.00	15,267.40	0.00
25 C0 05 02 11 00 01 3108 11 00 00	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 3201 10 00 00	0.00	3,585,765.24	3,585,765.24	3,585,765.24	0.00	3,585,765.24	0.00
25 C0 05 02 11 00 01 3212 10 00 00	1,306,600.00	(412,952.40)	893,647.60	893,647.60	0.00	893,647.60	0.00
25 C0 05 02 11 00 01 3301 10 00 00	1,725,591.00	(1,725,591.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 3301 10 11 00	19,006,296.00	1,776,266.69	20,782,562.69	20,782,562.69	0.00	20,782,562.69	0.00
25 C0 05 02 11 00 01 3301 10 45 00	0.00	2,802,716.08	2,802,716.08	2,802,716.08	0.00	2,802,716.08	0.00
25 C0 05 02 11 00 01 3301 10 51 00	0.00	5,761,646.66	5,761,646.66	5,761,646.66	0.00	5,761,646.66	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 25 SS C0 UR 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 3302 10 00 00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
25 C0 05 02 11 00 01 3303 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 3303 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 3305 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 3402 10 00 00	5,000.00	30,009.76	35,009.76	35,009.76	0.00	35,009.76	0.00
25 C0 05 02 11 00 01 3403 10 00 00	40,000.00	7,851.50	47,851.50	47,851.50	0.00	47,851.50	0.00
25 C0 05 02 11 00 01 3403 10 51 00	0.00	10,463.52	10,463.52	10,463.52	0.00	10,463.52	0.00
25 C0 05 02 11 00 01 3404 11 00 00	1,005,600.00	(749,764.49)	255,835.51	255,835.51	0.00	255,835.51	0.00
25 C0 05 02 11 00 01 3407 10 00 00	109,200.00	56,989,911.23	57,099,111.23	57,099,111.23	0.00	57,099,111.23	0.00
25 C0 05 02 11 00 01 3411 10 00 00	6,012,731.00	(3,277,091.00)	2,735,640.00	2,735,640.00	0.00	2,735,640.00	0.00
25 C0 05 02 11 00 01 3414 10 00 00	378,000.00	142,456.27	520,456.27	520,456.27	0.00	520,456.27	0.00
25 C0 05 02 11 00 01 3414 10 51 00	0.00	44,661.20	44,661.20	44,661.20	0.00	44,661.20	0.00
25 C0 05 02 11 00 01 3415 10 00 00	0.00	26,243.00	26,243.00	26,243.00	0.00	26,243.00	0.00
25 C0 05 02 11 00 01 3501 10 00 00	300,000.00	(68,459.21)	231,540.79	231,540.79	0.00	231,540.79	0.00
25 C0 05 02 11 00 01 3501 10 51 00	0.00	22,111.28	22,111.28	22,111.28	0.00	22,111.28	0.00
25 C0 05 02 11 00 01 3502 10 00 00	355,700.00	(199,024.00)	156,676.00	156,676.00	0.00	156,676.00	0.00
25 C0 05 02 11 00 01 3502 10 51 00	0.00	192,865.35	192,865.35	192,865.35	0.00	192,865.35	0.00
25 C0 05 02 11 00 01 3503 10 00 00	270,000.00	(222,768.12)	47,231.88	47,231.88	0.00	47,231.88	0.00
25 C0 05 02 11 00 01 3503 10 51 00	0.00	1,794.00	1,794.00	1,794.00	0.00	1,794.00	0.00
25 C0 05 02 11 00 01 3504 10 00 00	577,554.00	260,687.71	838,241.71	838,241.71	0.00	838,241.71	0.00
25 C0 05 02 11 00 01 3504 10 45 00	0.00	192,153.03	192,153.03	192,153.03	0.00	192,153.03	0.00
25 C0 05 02 11 00 01 3504 10 51 00	0.00	51,631.90	51,631.90	51,631.90	0.00	51,631.90	0.00
25 C0 05 02 11 00 01 3505 10 00 00	100,000.00	(98,275.00)	1,725.00	1,725.00	0.00	1,725.00	0.00
25 C0 05 02 11 00 01 3506 10 00 00	2,420,000.00	(467,168.79)	1,952,831.21	1,952,831.21	0.00	1,952,831.21	0.00
25 C0 05 02 11 00 01 3506 10 45 00	0.00	10,375.07	10,375.07	10,375.07	0.00	10,375.07	0.00
25 C0 05 02 11 00 01 3511 10 00 00	275,000.00	(179,707.44)	95,292.56	95,292.56	0.00	95,292.56	0.00
25 C0 05 02 11 00 01 3512 10 00 00	150,000.00	(570.60)	149,429.40	149,429.40	0.00	149,429.40	0.00
25 C0 05 02 11 00 01 3603 11 00 00	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 3605 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 3605 11 00 00	720,000.00	5,468,335.84	6,188,335.84	6,188,335.84	0.00	6,188,335.84	0.00
25 C0 05 02 11 00 01 3605 11 51 00	0.00	27,046.85	27,046.85	27,046.85	0.00	27,046.85	0.00
25 C0 05 02 11 00 01 3701 10 00 00	48,000.00	(10,215.96)	37,784.04	37,784.04	0.00	37,784.04	0.00
25 C0 05 02 11 00 01 3701 10 51 00	0.00	3,962.19	3,962.19	3,962.19	0.00	3,962.19	0.00
25 C0 05 02 11 00 01 3702 10 00 00	42,000.00	12,391.13	54,391.13	54,391.13	0.00	54,391.13	0.00
25 C0 05 02 11 00 01 3702 10 51 00	0.00	3,051.00	3,051.00	3,051.00	0.00	3,051.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 25 SS C0 UR 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 3703 10 00 00	506,000.00	33,499.50	539,499.50	539,499.50	0.00	539,499.50	0.00
25 C0 05 02 11 00 01 3703 10 51 00	0.00	6,128.05	6,128.05	6,128.05	0.00	6,128.05	0.00
25 C0 05 02 11 00 01 3705 10 00 00	0.00	17,561.16	17,561.16	17,561.16	0.00	17,561.16	0.00
25 C0 05 02 11 00 01 3706 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 3803 10 00 00	0.00	24,150.00	24,150.00	24,150.00	0.00	24,150.00	0.00
25 C0 05 02 11 00 01 3905 11 00 00	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 10 01 3103 11 00 00	0.00	943,992.56	943,992.56	943,992.56	0.00	943,992.56	0.00
25 C0 05 02 11 10 01 3103 11 25 00	0.00	498.95	498.95	498.95	0.00	498.95	0.00
25 C0 05 02 11 10 01 3106 11 00 00	0.00	51,648.80	51,648.80	51,648.80	0.00	51,648.80	0.00
25 C0 05 02 11 10 01 3107 11 00 00	0.00	43,030.70	43,030.70	43,030.70	0.00	43,030.70	0.00
25 C0 05 02 11 10 01 3212 10 00 00	0.00	957,087.25	957,087.25	957,087.25	0.00	957,087.25	0.00
25 C0 05 02 11 10 01 3404 11 00 00	0.00	316,772.99	316,772.99	316,772.99	0.00	316,772.99	0.00
25 C0 05 02 11 10 01 3411 10 00 00	0.00	3,150,882.00	3,150,882.00	3,150,882.00	0.00	3,150,882.00	0.00
TOTAL CAPÍTULO 3000	41,761,887.00	74,414,646.59	116,176,533.59	116,176,533.59	0.00	116,176,533.59	0.00
25 C0 05 02 11 00 01 4103 11 00 00	50,000.00	(9,890.00)	40,110.00	40,110.00	0.00	40,110.00	0.00
25 C0 05 02 11 00 01 4104 11 00 00	150,000.00	(148,200.00)	1,800.00	1,800.00	0.00	1,800.00	0.00
TOTAL CAPÍTULO 4000	200,000.00	(158,090.00)	41,910.00	41,910.00	0.00	41,910.00	0.00
25 C0 05 02 11 00 01 5101 20 00 15	0.00	104,540.75	104,540.75	104,540.75	0.00	104,540.75	0.00
25 C0 05 02 11 00 01 5101 20 00 26	0.00	663,555.04	663,555.04	663,555.04	0.00	663,555.04	0.00
25 C0 05 02 11 00 01 5101 20 45 15	0.00	108,531.24	108,531.24	108,531.24	0.00	108,531.24	0.00
25 C0 05 02 11 00 01 5101 20 51 10	0.00	44,392.88	44,392.88	44,392.88	0.00	44,392.88	0.00
25 C0 05 02 11 00 01 5101 20 51 26	0.00	2,999.89	2,999.89	2,999.89	0.00	2,999.89	0.00
25 C0 05 02 11 00 01 5102 20 00 26	0.00	52,857.94	52,857.94	52,857.94	0.00	52,857.94	0.00
25 C0 05 02 11 00 01 5102 20 51 10	0.00	53,153.00	53,153.00	53,153.00	0.00	53,153.00	0.00
25 C0 05 02 11 00 01 5102 20 51 16	0.00	70,131.60	70,131.60	70,131.60	0.00	70,131.60	0.00
25 C0 05 02 11 00 01 5103 20 00 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 5103 20 51 10	0.00	11,307.95	11,307.95	11,307.95	0.00	11,307.95	0.00
25 C0 05 02 11 00 01 5202 20 00 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 5204 20 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 5204 20 00 26	0.00	53,807.06	53,807.06	53,807.06	0.00	53,807.06	0.00
25 C0 05 02 11 00 01 5204 20 45 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 C0 05 02 11 00 01 5204 20 51 10	0.00	89,644.80	89,644.80	89,644.80	0.00	89,644.80	0.00
25 C0 05 02 11 00 01 5204 20 51 16	0.00	1,489.25	1,489.25	1,489.25	0.00	1,489.25	0.00
25 C0 05 02 11 00 01 5205 20 00 26	0.00	1,689.12	1,689.12	1,689.12	0.00	1,689.12	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 25 SS C0 UR 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 5205 20 51 10	0.00	111,998.50	111,998.50	111,998.50	0.00	111,998.50	0.00
25 C0 05 02 11 00 01 5206 20 00 15	0.00	3,465,354.15	3,465,354.15	3,465,354.15	0.00	3,465,354.15	0.00
25 C0 05 02 11 00 01 5206 20 00 26	0.00	175,938.50	175,938.50	175,938.50	0.00	175,938.50	0.00
25 C0 05 02 11 00 01 5206 20 00 39	0.00	144,325.00	144,325.00	144,325.00	0.00	144,325.00	0.00
25 C0 05 02 11 00 01 5206 20 45 15	0.00	2,790,976.88	2,790,976.88	2,790,976.88	0.00	2,790,976.88	0.00
25 C0 05 02 11 00 01 5206 20 51 10	0.00	1,026,665.19	1,026,665.19	1,026,665.19	0.00	1,026,665.19	0.00
25 C0 05 02 11 00 01 5206 20 51 16	0.00	91,045.50	91,045.50	91,045.50	0.00	91,045.50	0.00
25 C0 05 02 11 00 01 5206 20 51 26	0.00	89,814.66	89,814.66	89,814.66	0.00	89,814.66	0.00
25 C0 05 02 11 00 01 5207 20 00 26	0.00	12,139.40	12,139.40	12,139.40	0.00	12,139.40	0.00
TOTAL CAPÍTULO 5000	0.00	9,166,358.30	9,166,358.30	9,166,358.30	0.00	9,166,358.30	0.00
TOTAL UNIDAD 25 C0 01	378,114,842.00	107,855,161.81	485,970,003.81	485,682,170.31	0.00	485,682,170.31	287,833.50



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 26 SS C0 UR 01 Secretaría de Salud

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 05 02 11 00 01 1507 11 00 00	3,607,672.00	497,610.50	4,105,282.50	4,105,282.50	0.00	4,105,282.50	0.00
26 C0 08 01 15 00 01 1103 11 00 00	785,546,024.00	78,151,424.88	863,697,448.88	863,697,448.88	0.00	863,697,448.88	0.00
26 C0 08 01 15 00 01 1104 11 00 00	6,145,006.00	353,746.26	6,498,752.26	6,498,752.26	0.00	6,498,752.26	0.00
26 C0 08 01 15 00 01 1301 11 00 00	9,415,321.00	(370,029.54)	9,045,291.46	9,045,291.46	0.00	9,045,291.46	0.00
26 C0 08 01 15 00 01 1305 11 00 00	22,771,091.00	(124,682.49)	22,646,408.51	22,646,408.51	0.00	22,646,408.51	0.00
26 C0 08 01 15 00 01 1306 11 00 00	87,551,956.00	59,061,350.92	146,613,306.92	146,613,306.92	0.00	146,613,306.92	0.00
26 C0 08 01 15 00 01 1308 11 00 00	440,607.00	(440,607.00)	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 1316 11 12 00	7,000,000.00	(1,216,557.86)	5,783,442.14	5,783,442.14	0.00	5,783,442.14	0.00
26 C0 08 01 15 00 01 1319 11 00 00	11,748,732.00	(4,390,911.68)	7,357,820.32	7,357,820.32	0.00	7,357,820.32	0.00
26 C0 08 01 15 00 01 1322 11 00 00	120,143,897.00	8,568,207.59	128,712,104.59	128,712,104.59	0.00	128,712,104.59	0.00
26 C0 08 01 15 00 01 1325 11 00 00	5,910,824.00	(2,258,998.94)	3,651,825.06	3,651,825.06	0.00	3,651,825.06	0.00
26 C0 08 01 15 00 01 1326 11 00 00	4,155,209.00	(885,274.67)	3,269,934.33	3,269,934.33	0.00	3,269,934.33	0.00
26 C0 08 01 15 00 01 1401 11 01 00	115,589,609.00	(717,300.57)	114,872,308.43	114,872,308.43	0.00	114,872,308.43	0.00
26 C0 08 01 15 00 01 1401 11 03 00	457,009.00	4,178.00	461,187.00	461,187.00	0.00	461,187.00	0.00
26 C0 08 01 15 00 01 1403 11 01 00	46,881,592.00	(4,972,376.65)	41,909,215.35	41,909,215.35	0.00	41,909,215.35	0.00
26 C0 08 01 15 00 01 1403 11 03 00	338,525.00	(10,540.00)	327,985.00	327,985.00	0.00	327,985.00	0.00
26 C0 08 01 15 00 01 1404 11 00 00	30,954,466.00	(1,354,854.33)	29,599,611.67	29,599,611.67	0.00	29,599,611.67	0.00
26 C0 08 01 15 00 01 1407 11 00 00	1,846,080.00	(23,054.84)	1,823,025.16	1,823,025.16	0.00	1,823,025.16	0.00
26 C0 08 01 15 00 01 1501 11 00 00	35,712,655.00	(4,450,957.13)	31,261,697.87	31,261,697.87	0.00	31,261,697.87	0.00
26 C0 08 01 15 00 01 1505 11 00 00	0.00	27,134,721.41	27,134,721.41	27,134,721.41	0.00	27,134,721.41	0.00
26 C0 08 01 15 00 01 1506 11 00 00	18,199,992.00	274,589.57	18,474,581.57	18,474,581.57	0.00	18,474,581.57	0.00
26 C0 08 01 15 00 01 1506 11 12 00	13,401,165.00	(9,328,859.72)	4,072,305.28	4,072,305.28	0.00	4,072,305.28	0.00
26 C0 08 01 15 00 01 1507 11 00 00	905,363,653.00	11,481,986.14	916,845,639.14	916,845,639.14	0.00	916,845,639.14	0.00
26 C0 08 01 15 00 01 1507 11 12 00	474,265.00	(62,215.00)	412,050.00	412,050.00	0.00	412,050.00	0.00
26 C0 08 01 15 00 01 1507 11 64 00	4,793,391.00	(4,793,391.00)	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 1508 11 00 00	18,888,047.00	(1,996,924.49)	16,891,122.51	16,891,122.51	0.00	16,891,122.51	0.00
26 C0 08 01 15 00 01 1509 11 00 00	39,115,067.00	3,817,424.55	42,932,491.55	42,932,491.55	0.00	42,932,491.55	0.00
26 C0 08 01 15 00 01 1510 11 00 00	1,185,917.00	(92,230.20)	1,093,686.80	1,093,686.80	0.00	1,093,686.80	0.00
26 C0 08 01 15 00 01 1511 11 00 00	71,644,475.00	(30,044,660.83)	41,599,814.17	41,599,814.17	0.00	41,599,814.17	0.00
26 C0 08 01 15 00 01 1601 11 00 00	42,308,824.00	(7,759,485.00)	34,549,339.00	34,549,339.00	0.00	34,549,339.00	0.00
26 C0 08 01 15 10 01 1507 11 64 00	0.00	11,558,385.50	11,558,385.50	11,558,385.50	0.00	11,558,385.50	0.00
26 C0 08 01 15 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	2,411,591,071.00	125,609,713.38	2,537,200,784.38	2,537,200,784.38	0.00	2,537,200,784.38	0.00
26 C0 08 01 15 00 01 2101 10 00 00	1,595,355.00	418,726.66	2,014,081.66	2,014,081.66	0.00	2,014,081.66	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 00 01 2101 10 45 00	0.00	27,079.57	27,079.57	27,079.57	0.00	27,079.57	0.00
26 C0 08 01 15 00 01 2102 10 00 00	1,826,849.00	945,874.89	2,772,723.89	2,772,723.89	0.00	2,772,723.89	0.00
26 C0 08 01 15 00 01 2102 10 51 00	0.00	23,457.58	23,457.58	23,457.58	0.00	23,457.58	0.00
26 C0 08 01 15 00 01 2103 10 00 00	407,930.00	(54,417.13)	353,512.87	353,512.87	0.00	353,512.87	0.00
26 C0 08 01 15 00 01 2103 10 45 00	0.00	1,425.42	1,425.42	1,425.42	0.00	1,425.42	0.00
26 C0 08 01 15 00 01 2105 10 00 00	1,857,976.00	(1,380,601.13)	477,374.87	477,374.87	0.00	477,374.87	0.00
26 C0 08 01 15 00 01 2106 10 00 00	1,635,083.00	543,278.02	2,178,361.02	2,178,361.02	0.00	2,178,361.02	0.00
26 C0 08 01 15 00 01 2106 10 45 00	0.00	1,966.50	1,966.50	1,966.50	0.00	1,966.50	0.00
26 C0 08 01 15 00 01 2201 10 00 00	22,509,375.00	814,949.77	23,324,324.77	23,299,235.27	0.00	23,299,235.27	25,089.50
26 C0 08 01 15 00 01 2203 10 00 00	285,272.00	410,599.69	695,871.69	695,871.69	0.00	695,871.69	0.00
26 C0 08 01 15 00 01 2203 10 45 00	0.00	887.50	887.50	887.50	0.00	887.50	0.00
26 C0 08 01 15 00 01 2302 10 00 00	9,299,615.00	(7,458,759.23)	1,840,855.77	1,840,855.77	0.00	1,840,855.77	0.00
26 C0 08 01 15 00 01 2303 10 00 00	622,370.00	(47,674.38)	574,695.62	574,695.62	0.00	574,695.62	0.00
26 C0 08 01 15 00 01 2401 10 00 00	235,579.00	64,756.65	300,335.65	300,335.65	0.00	300,335.65	0.00
26 C0 08 01 15 00 01 2402 10 00 00	295,161.00	15,634.18	310,795.18	310,795.18	0.00	310,795.18	0.00
26 C0 08 01 15 00 01 2403 10 00 00	151,765.00	53,484.18	205,249.18	205,249.18	0.00	205,249.18	0.00
26 C0 08 01 15 00 01 2404 10 00 00	909,305.00	(124,335.38)	784,969.62	784,969.62	0.00	784,969.62	0.00
26 C0 08 01 15 00 01 2501 10 00 00	59,308,128.00	3,282,688.89	62,590,816.89	62,590,816.89	0.00	62,590,816.89	0.00
26 C0 08 01 15 00 01 2502 10 00 00	155,250.00	(37,051.07)	118,198.93	118,198.93	0.00	118,198.93	0.00
26 C0 08 01 15 00 01 2503 10 00 00	181,618,098.00	(46,613,951.90)	135,004,146.10	135,004,146.10	0.00	135,004,146.10	0.00
26 C0 08 01 15 00 01 2504 10 00 00	86,805,402.00	(8,472,839.61)	78,332,562.39	78,332,562.39	0.00	78,332,562.39	0.00
26 C0 08 01 15 00 01 2505 10 00 00	10,268,371.00	905,678.80	11,174,049.80	11,174,049.80	0.00	11,174,049.80	0.00
26 C0 08 01 15 00 01 2601 10 00 00	16,078,125.00	2,350,252.25	18,428,377.25	18,428,377.25	0.00	18,428,377.25	0.00
26 C0 08 01 15 00 01 2602 10 00 00	43,742.00	(41,851.48)	1,890.52	1,890.52	0.00	1,890.52	0.00
26 C0 08 01 15 00 01 2701 10 00 00	23,390,916.00	(4,571,819.72)	18,819,096.28	18,819,096.28	0.00	18,819,096.28	0.00
26 C0 08 01 15 00 01 2701 10 45 00	0.00	5,520.00	5,520.00	5,520.00	0.00	5,520.00	0.00
26 C0 08 01 15 00 01 2702 10 00 00	760,725.00	(380,348.36)	380,376.64	380,376.64	0.00	380,376.64	0.00
26 C0 08 01 15 10 01 2105 10 00 00	0.00	838,672.00	838,672.00	838,672.00	0.00	838,672.00	0.00
26 C0 08 01 15 10 01 2601 10 00 00	0.00	996,648.93	996,648.93	996,648.93	0.00	996,648.93	0.00
26 C0 08 01 15 10 01 2701 10 00 00	0.00	1,390,768.83	1,390,768.83	1,390,768.83	0.00	1,390,768.83	0.00
26 C0 08 01 15 10 01 2702 10 00 00	0.00	162,424.37	162,424.37	162,424.37	0.00	162,424.37	0.00
26 C0 08 01 15 12 01 2101 10 45 00	0.00	105,215.35	105,215.35	105,215.35	0.00	105,215.35	0.00
26 C0 08 01 15 12 01 2102 10 45 00	0.00	416,241.63	416,241.63	416,241.63	0.00	416,241.63	0.00
26 C0 08 01 15 12 01 2105 10 45 00	0.00	5,244.00	5,244.00	5,244.00	0.00	5,244.00	0.00
26 C0 08 01 15 12 01 2106 10 45 00	0.00	943,326.46	943,326.46	943,326.46	0.00	943,326.46	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 12 01 2203 10 45 00	0.00	493,915.23	493,915.23	493,915.23	0.00	493,915.23	0.00
26 C0 08 01 15 12 01 2302 10 45 00	0.00	230.00	230.00	230.00	0.00	230.00	0.00
26 C0 08 01 15 12 01 2303 10 45 00	0.00	12,351.37	12,351.37	12,351.37	0.00	12,351.37	0.00
26 C0 08 01 15 12 01 2403 10 45 00	0.00	336,289.32	336,289.32	336,289.32	0.00	336,289.32	0.00
26 C0 08 01 15 12 01 2501 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 2503 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 2504 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 2505 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 2601 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 2701 10 45 00	0.00	532,494.62	532,494.62	532,494.62	0.00	532,494.62	0.00
TOTAL CAPÍTULO 2000	420,060,392.00	(53,083,566.73)	366,976,825.27	366,951,735.77	0.00	366,951,735.77	25,089.50
26 C0 08 01 15 00 01 3101 11 00 00	10,936.00	(1,742.69)	9,193.31	9,193.31	0.00	9,193.31	0.00
26 C0 08 01 15 00 01 3102 11 00 00	1,237.00	(328.50)	908.50	908.50	0.00	908.50	0.00
26 C0 08 01 15 00 01 3103 11 00 00	4,207,666.00	(3,053,744.02)	1,153,921.98	1,153,921.98	0.00	1,153,921.98	0.00
26 C0 08 01 15 00 01 3103 11 25 00	5,188.00	(4,941.56)	246.44	246.44	0.00	246.44	0.00
26 C0 08 01 15 00 01 3104 11 70 00	12,331,279.00	10,939,971.98	23,271,250.98	23,271,250.98	0.00	23,271,250.98	0.00
26 C0 08 01 15 00 01 3105 11 00 00	14,195,390.00	17,961,875.00	32,157,265.00	32,157,265.00	0.00	32,157,265.00	0.00
26 C0 08 01 15 00 01 3106 11 00 00	555,955.00	(342,392.97)	213,562.03	213,562.03	0.00	213,562.03	0.00
26 C0 08 01 15 00 01 3107 11 00 00	61,903.00	(55,665.40)	6,237.60	6,237.60	0.00	6,237.60	0.00
26 C0 08 01 15 00 01 3108 11 00 00	28,527.00	(28,527.00)	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 3109 11 00 00	47,545.00	(47,545.00)	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 3210 10 00 00	180,755.00	(54,174.50)	126,580.50	126,580.50	0.00	126,580.50	0.00
26 C0 08 01 15 00 01 3211 10 00 00	58,658.00	(58,658.00)	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 3212 10 00 00	1,127,624.00	(216,040.20)	911,583.80	911,583.80	0.00	911,583.80	0.00
26 C0 08 01 15 00 01 3212 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 3301 10 00 00	4,119,548.00	(333,709.00)	3,785,839.00	3,785,839.00	0.00	3,785,839.00	0.00
26 C0 08 01 15 00 01 3301 10 11 00	18,108,783.00	21,964,685.62	40,073,468.62	40,073,468.62	0.00	40,073,468.62	0.00
26 C0 08 01 15 00 01 3301 10 45 00	0.00	616,529.96	616,529.96	616,529.96	0.00	616,529.96	0.00
26 C0 08 01 15 00 01 3302 10 00 00	0.00	800,000.00	800,000.00	800,000.00	0.00	800,000.00	0.00
26 C0 08 01 15 00 01 3305 10 00 00	459,375.00	(459,375.00)	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 3401 10 00 00	7,797.00	(7,797.00)	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 3402 10 00 00	78,735.00	(17,600.00)	61,135.00	61,135.00	0.00	61,135.00	0.00
26 C0 08 01 15 00 01 3403 10 00 00	1,202,896.00	(1,039,970.89)	162,925.11	162,925.11	0.00	162,925.11	0.00
26 C0 08 01 15 00 01 3404 11 00 00	5,506,681.00	(4,127,326.73)	1,379,354.27	1,379,354.27	0.00	1,379,354.27	0.00
26 C0 08 01 15 00 01 3404 11 63 00	5,819.00	8,165.60	13,984.60	13,984.60	0.00	13,984.60	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 00 01 3407 10 00 00	237,394.00	43,505,453.73	43,742,847.73	43,742,847.73	0.00	43,742,847.73	0.00
26 C0 08 01 15 00 01 3407 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 3409 10 00 00	915,823.00	(143.90)	915,679.10	915,679.10	0.00	915,679.10	0.00
26 C0 08 01 15 00 01 3411 10 00 00	20,309,785.00	(10,038,357.69)	10,271,427.31	10,271,427.31	0.00	10,271,427.31	0.00
26 C0 08 01 15 00 01 3414 10 00 00	5,664,549.00	446,182.76	6,110,731.76	6,110,731.76	0.00	6,110,731.76	0.00
26 C0 08 01 15 00 01 3501 10 00 00	3,310,634.00	(297,651.40)	3,012,982.60	3,012,982.60	0.00	3,012,982.60	0.00
26 C0 08 01 15 00 01 3502 10 00 00	1,961,720.00	(1,428,145.00)	533,575.00	533,575.00	0.00	533,575.00	0.00
26 C0 08 01 15 00 01 3504 10 00 00	40,517,382.00	(9,193,900.22)	31,323,481.78	31,323,481.78	0.00	31,323,481.78	0.00
26 C0 08 01 15 00 01 3504 10 45 00	0.00	52,303.18	52,303.18	52,303.18	0.00	52,303.18	0.00
26 C0 08 01 15 00 01 3505 10 00 00	4,483,665.00	1,617,092.43	6,100,757.43	6,100,757.43	0.00	6,100,757.43	0.00
26 C0 08 01 15 00 01 3506 10 00 00	21,131,250.00	(1,769,682.81)	19,361,567.19	19,361,567.19	0.00	19,361,567.19	0.00
26 C0 08 01 15 00 01 3507 10 00 00	28,316,426.00	(1,210,223.66)	27,106,202.34	27,106,202.34	0.00	27,106,202.34	0.00
26 C0 08 01 15 00 01 3510 10 00 00	1,276,229.00	122,797.68	1,399,026.68	1,399,026.68	0.00	1,399,026.68	0.00
26 C0 08 01 15 00 01 3511 10 00 00	573,995.00	212,513.78	786,508.78	786,508.78	0.00	786,508.78	0.00
26 C0 08 01 15 00 01 3512 10 00 00	92,931.00	37,541.62	130,472.62	130,472.62	0.00	130,472.62	0.00
26 C0 08 01 15 00 01 3603 11 00 00	70,205.00	(70,205.00)	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 3603 11 45 00	0.00	453,334.84	453,334.84	453,334.84	0.00	453,334.84	0.00
26 C0 08 01 15 00 01 3604 11 00 00	0.00	18,444.00	18,444.00	18,444.00	0.00	18,444.00	0.00
26 C0 08 01 15 00 01 3604 11 45 00	0.00	52,020.00	52,020.00	52,020.00	0.00	52,020.00	0.00
26 C0 08 01 15 00 01 3605 11 00 00	1,378,814.00	44,985.07	1,423,799.07	1,423,799.07	0.00	1,423,799.07	0.00
26 C0 08 01 15 00 01 3701 10 00 00	95,091.00	(61,730.15)	33,360.85	33,360.85	0.00	33,360.85	0.00
26 C0 08 01 15 00 01 3702 10 00 00	95,091.00	(76,261.02)	18,829.98	18,829.98	0.00	18,829.98	0.00
26 C0 08 01 15 00 01 3703 10 00 00	384,544.00	(132,211.99)	252,332.01	252,332.01	0.00	252,332.01	0.00
26 C0 08 01 15 00 01 3703 10 45 00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00
26 C0 08 01 15 00 01 3705 10 00 00	28,527.00	(28,527.00)	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 3803 10 00 00	204,446.00	(15,467.17)	188,978.83	188,978.83	0.00	188,978.83	0.00
26 C0 08 01 15 00 01 3905 10 00 00	0.00	248,673.09	248,673.09	248,673.09	0.00	248,673.09	0.00
26 C0 08 01 15 10 01 3103 11 00 00	0.00	2,468,795.58	2,468,795.58	2,468,795.58	0.00	2,468,795.58	0.00
26 C0 08 01 15 10 01 3103 11 25 00	0.00	1,860.76	1,860.76	1,860.76	0.00	1,860.76	0.00
26 C0 08 01 15 10 01 3106 11 00 00	0.00	351,619.28	351,619.28	351,619.28	0.00	351,619.28	0.00
26 C0 08 01 15 10 01 3107 11 00 00	0.00	16,450.75	16,450.75	16,450.75	0.00	16,450.75	0.00
26 C0 08 01 15 10 01 3212 10 00 00	0.00	535,212.91	535,212.91	535,212.91	0.00	535,212.91	0.00
26 C0 08 01 15 10 01 3404 11 00 00	0.00	1,454,746.43	1,454,746.43	1,454,746.43	0.00	1,454,746.43	0.00
26 C0 08 01 15 10 01 3411 10 00 00	0.00	14,927,269.52	14,927,269.52	14,927,269.52	0.00	14,927,269.52	0.00
26 C0 08 01 15 12 01 3103 11 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 12 01 3107 11 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 3207 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 3212 10 45 00	0.00	79,738.28	79,738.28	79,738.28	0.00	79,738.28	0.00
26 C0 08 01 15 12 01 3301 10 45 00	0.00	19,118,281.76	19,118,281.76	19,118,281.76	0.00	19,118,281.76	0.00
26 C0 08 01 15 12 01 3305 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 3409 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 3502 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 3504 10 45 00	0.00	5,247,489.10	5,247,489.10	5,247,489.10	0.00	5,247,489.10	0.00
26 C0 08 01 15 12 01 3505 10 45 00	0.00	446,833.78	446,833.78	446,833.78	0.00	446,833.78	0.00
26 C0 08 01 15 12 01 3506 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 3507 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 3510 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 3511 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 3602 11 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 3605 11 45 00	0.00	499,794.69	499,794.69	499,794.69	0.00	499,794.69	0.00
26 C0 08 01 15 12 01 3701 10 45 00	0.00	9,000.00	9,000.00	9,000.00	0.00	9,000.00	0.00
26 C0 08 01 15 12 01 3702 10 45 00	0.00	2,921.00	2,921.00	2,921.00	0.00	2,921.00	0.00
26 C0 08 01 15 12 01 3703 10 45 00	0.00	39,597.50	39,597.50	39,597.50	0.00	39,597.50	0.00
26 C0 13 02 23 00 01 3105 11 00 00	68,203.00	0.00	68,203.00	68,203.00	0.00	68,203.00	0.00
26 C0 13 02 23 00 01 3411 10 00 00	128,028.00	(69,201.29)	58,826.71	58,826.71	0.00	58,826.71	0.00
26 C0 13 02 23 00 01 3501 10 00 00	17,538.00	0.00	17,538.00	17,538.00	0.00	17,538.00	0.00
26 C0 13 02 23 00 01 3504 10 00 00	1,007,179.00	(23,034.19)	984,144.81	984,144.81	0.00	984,144.81	0.00
26 C0 13 02 23 10 01 3411 10 00 00	0.00	71,932.48	71,932.48	71,932.48	0.00	71,932.48	0.00
TOTAL CAPÍTULO 3000	194,571,746.00	110,119,833.21	304,691,579.21	304,691,579.21	0.00	304,691,579.21	0.00
26 C0 08 01 15 00 01 4103 11 00 00	636,694.00	(112,564.39)	524,129.61	524,129.61	0.00	524,129.61	0.00
26 C0 08 01 15 00 01 4104 11 00 00	4,368,856.00	(1,318,456.00)	3,050,400.00	3,050,400.00	0.00	3,050,400.00	0.00
26 C0 08 01 15 00 01 4107 11 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 4108 11 00 00	110,250.00	(250.00)	110,000.00	110,000.00	0.00	110,000.00	0.00
26 C0 10 01 17 00 01 4105 11 00 00	720,000.00	400,359.00	1,120,359.00	1,120,359.00	0.00	1,120,359.00	0.00
26 C0 10 01 17 06 01 4105 11 00 37	3,245,802,000.00	(96,917,526.24)	3,148,884,473.76	3,148,884,473.76	0.00	3,148,884,473.76	0.00
TOTAL CAPÍTULO 4000	3,251,637,800.00	(97,948,437.63)	3,153,689,362.37	3,153,689,362.37	0.00	3,153,689,362.37	0.00
26 C0 08 01 15 00 01 5101 20 00 17	0.00	99,262.25	99,262.25	99,262.25	0.00	99,262.25	0.00
26 C0 08 01 15 00 01 5101 20 45 03	0.00	88,545.40	88,545.40	88,545.40	0.00	88,545.40	0.00
26 C0 08 01 15 00 01 5101 20 45 17	0.00	542,668.90	542,668.90	542,668.90	0.00	542,668.90	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 26 SS C0 UR 01 Secretaría de Salud

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 00 01 5102 20 00 17	0.00	387,515.50	387,515.50	387,515.50	0.00	387,515.50	0.00
26 C0 08 01 15 00 01 5102 20 45 03	0.00	4,958.17	4,958.17	4,958.17	0.00	4,958.17	0.00
26 C0 08 01 15 00 01 5102 20 45 17	0.00	408,630.70	408,630.70	408,630.70	0.00	408,630.70	0.00
26 C0 08 01 15 00 01 5103 20 00 17	0.00	18,952.00	18,952.00	18,952.00	0.00	18,952.00	0.00
26 C0 08 01 15 00 01 5103 20 45 03	0.00	54,409.44	54,409.44	54,409.44	0.00	54,409.44	0.00
26 C0 08 01 15 00 01 5103 20 45 17	0.00	2,244.62	2,244.62	2,244.62	0.00	2,244.62	0.00
26 C0 08 01 15 00 01 5202 20 45 17	0.00	23,488.75	23,488.75	23,488.75	0.00	23,488.75	0.00
26 C0 08 01 15 00 01 5204 20 00 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 5204 20 45 17	0.00	6,210.00	6,210.00	6,210.00	0.00	6,210.00	0.00
26 C0 08 01 15 00 01 5206 20 00 17	0.00	1,156,633.20	1,156,633.20	1,156,633.20	0.00	1,156,633.20	0.00
26 C0 08 01 15 00 01 5206 20 45 03	0.00	46,851.00	46,851.00	46,851.00	0.00	46,851.00	0.00
26 C0 08 01 15 00 01 5206 20 45 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 00 01 5303 20 45 17	0.00	2,377,436.40	2,377,436.40	2,377,436.40	0.00	2,377,436.40	0.00
26 C0 08 01 15 00 01 5401 20 00 17	0.00	347,187.88	347,187.88	347,187.88	0.00	347,187.88	0.00
26 C0 08 01 15 00 01 5401 20 00 24	0.00	517,314.50	517,314.50	517,314.50	0.00	517,314.50	0.00
26 C0 08 01 15 00 01 5401 20 45 03	0.00	103,302.19	103,302.19	103,302.19	0.00	103,302.19	0.00
26 C0 08 01 15 00 01 5401 20 45 17	0.00	116,123,798.09	116,123,798.09	116,123,798.09	0.00	116,123,798.09	0.00
26 C0 08 01 15 00 01 5402 20 00 17	0.00	42,327.08	42,327.08	42,327.08	0.00	42,327.08	0.00
26 C0 08 01 15 00 01 5402 20 00 24	0.00	365,996.70	365,996.70	365,996.70	0.00	365,996.70	0.00
26 C0 08 01 15 00 01 5402 20 45 17	0.00	9,792,358.39	9,792,358.39	9,792,358.39	0.00	9,792,358.39	0.00
26 C0 08 01 15 12 01 5101 20 45 25	0.00	1,599,888.81	1,599,888.81	1,599,888.81	0.00	1,599,888.81	0.00
26 C0 08 01 15 12 01 5101 20 45 26	0.00	79,857.15	79,857.15	79,857.15	0.00	79,857.15	0.00
26 C0 08 01 15 12 01 5102 20 45 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 5103 20 45 26	0.00	60,357.75	60,357.75	60,357.75	0.00	60,357.75	0.00
26 C0 08 01 15 12 01 5202 20 45 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 5206 20 45 25	0.00	317,658.75	317,658.75	317,658.75	0.00	317,658.75	0.00
26 C0 08 01 15 12 01 5206 20 45 26	0.00	1,092,697.80	1,092,697.80	1,092,697.80	0.00	1,092,697.80	0.00
26 C0 08 01 15 12 01 5303 20 45 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 C0 08 01 15 12 01 5401 20 45 25	0.00	332,062.50	332,062.50	332,062.50	0.00	332,062.50	0.00
26 C0 08 01 15 12 01 5402 20 45 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	0.00	135,992,613.92	135,992,613.92	135,992,613.92	0.00	135,992,613.92	0.00
26 C0 08 01 15 00 01 6100 60 00 24	0.00	581,991.12	581,991.12	581,991.12	0.00	581,991.12	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 12 01 6300 60 45 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 6000	0.00	581,991.12	581,991.12	581,991.12	0.00	581,991.12	0.00
TOTAL UNIDAD 26 C0 01	6,277,861,009.00	221,272,147.27	6,499,133,156.27	6,499,108,066.77	0.00	6,499,108,066.77	25,089.50



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 1103 11 00 00	39,212,103.00	8,094,571.46	47,306,674.46	47,306,674.46	0.00	47,306,674.46	0.00
31 C0 07 01 14 00 00 1104 11 00 00	7,563,630.00	623,498.94	8,187,128.94	8,187,128.94	0.00	8,187,128.94	0.00
31 C0 07 01 14 00 00 1202 11 05 00	15,529,007.00	(5,115,038.80)	10,413,968.20	10,399,702.53	0.00	10,399,702.53	14,265.67
31 C0 07 01 14 00 00 1202 11 51 00	0.00	143,727.79	143,727.79	143,727.79	0.00	143,727.79	0.00
31 C0 07 01 14 00 00 1301 11 00 00	776,787.00	49,671.50	826,458.50	826,458.50	0.00	826,458.50	0.00
31 C0 07 01 14 00 00 1305 11 00 00	1,287,808.00	86,326.28	1,374,134.28	1,374,134.28	0.00	1,374,134.28	0.00
31 C0 07 01 14 00 00 1306 11 00 00	8,138,981.00	3,155,392.84	11,294,373.84	11,294,373.84	0.00	11,294,373.84	0.00
31 C0 07 01 14 00 00 1306 11 05 00	1,811,718.00	(651,747.61)	1,159,970.39	1,159,970.39	0.00	1,159,970.39	0.00
31 C0 07 01 14 00 00 1308 11 00 00	3,205,736.00	180,315.16	3,386,051.16	3,386,051.16	0.00	3,386,051.16	0.00
31 C0 07 01 14 00 00 1316 11 00 00	1,787,760.00	(1,787,760.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 1316 11 12 00	0.00	1,051,839.69	1,051,839.69	1,051,839.69	0.00	1,051,839.69	0.00
31 C0 07 01 14 00 00 1319 11 00 00	4,637,784.00	(468,129.61)	4,169,654.39	4,169,654.39	0.00	4,169,654.39	0.00
31 C0 07 01 14 00 00 1322 11 00 00	1,650,379.00	26,056.57	1,676,435.57	1,676,435.57	0.00	1,676,435.57	0.00
31 C0 07 01 14 00 00 1325 11 00 00	96,070.00	(23,576.37)	72,493.63	72,493.63	0.00	72,493.63	0.00
31 C0 07 01 14 00 00 1326 11 00 00	1,781,420.00	(344,622.15)	1,436,797.85	1,436,797.85	0.00	1,436,797.85	0.00
31 C0 07 01 14 00 00 1401 11 01 00	5,731,759.00	1,162,638.98	6,894,397.98	6,894,397.98	0.00	6,894,397.98	0.00
31 C0 07 01 14 00 00 1401 11 03 00	510,545.00	92,650.09	603,195.09	603,195.09	0.00	603,195.09	0.00
31 C0 07 01 14 00 00 1401 11 05 00	1,979,948.00	(795,898.39)	1,184,049.61	0.00	0.00	0.00	1,184,049.61
31 C0 07 01 14 00 00 1403 11 01 00	2,047,535.00	230,835.64	2,278,370.64	2,278,370.64	0.00	2,278,370.64	0.00
31 C0 07 01 14 00 00 1403 11 03 00	378,182.00	39,881.00	418,063.00	418,063.00	0.00	418,063.00	0.00
31 C0 07 01 14 00 00 1403 11 05 00	776,450.00	(312,116.93)	464,333.07	0.00	0.00	0.00	464,333.07
31 C0 07 01 14 00 00 1404 11 00 00	1,570,109.00	(211,996.73)	1,358,112.27	1,358,112.27	0.00	1,358,112.27	0.00
31 C0 07 01 14 00 00 1407 11 00 00	140,867.00	21,974.25	162,841.25	162,841.25	0.00	162,841.25	0.00
31 C0 07 01 14 00 00 1501 11 00 00	2,213,932.00	133,357.87	2,347,289.87	2,347,289.87	0.00	2,347,289.87	0.00
31 C0 07 01 14 00 00 1505 11 12 00	0.00	2,057,480.11	2,057,480.11	2,057,480.11	0.00	2,057,480.11	0.00
31 C0 07 01 14 00 00 1506 11 00 00	2,368,688.00	589,783.31	2,958,471.31	2,958,471.31	0.00	2,958,471.31	0.00
31 C0 07 01 14 00 00 1507 11 00 00	25,504,875.00	1,012,105.09	26,516,980.09	26,516,980.09	0.00	26,516,980.09	0.00
31 C0 07 01 14 00 00 1507 11 05 00	1,290,089.00	(1,290,089.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 1507 11 12 00	365,149.00	230,652.14	595,801.14	595,801.14	0.00	595,801.14	0.00
31 C0 07 01 14 00 00 1507 11 64 00	1,247,965.00	(1,247,965.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 1508 11 00 00	971,758.00	102,906.86	1,074,664.86	1,074,664.86	0.00	1,074,664.86	0.00
31 C0 07 01 14 00 00 1508 11 05 00	310,580.00	(127,127.56)	183,452.44	0.00	0.00	0.00	183,452.44
31 C0 07 01 14 00 00 1509 11 00 00	16,033,855.00	2,264,637.87	18,298,492.87	18,298,492.87	0.00	18,298,492.87	0.00
31 C0 07 01 14 00 00 1510 11 00 00	75,282.00	4,612.98	79,894.98	79,894.98	0.00	79,894.98	0.00
31 C0 07 01 14 00 00 1511 11 00 00	4,750,751.00	(979,602.49)	3,771,148.51	3,771,148.51	0.00	3,771,148.51	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 1601 11 00 00	2,164,268.00	93,677.00	2,257,945.00	2,257,945.00	0.00	2,257,945.00	0.00
31 C0 07 01 14 00 00 1601 11 05 00	345,090.00	(98,305.00)	246,785.00	246,785.00	0.00	246,785.00	0.00
31 C0 07 01 14 10 00 1507 11 64 00	0.00	960,452.40	960,452.40	960,452.40	0.00	960,452.40	0.00
31 C0 07 01 14 10 00 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 10 00 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	158,256,860.00	8,955,070.18	167,211,930.18	165,365,829.39	0.00	165,365,829.39	1,846,100.79
31 C0 07 01 14 00 00 2101 10 00 00	1,047,751.00	(456,170.76)	591,580.24	591,580.24	0.00	591,580.24	0.00
31 C0 07 01 14 00 00 2101 10 51 00	0.00	376.40	376.40	376.40	0.00	376.40	0.00
31 C0 07 01 14 00 00 2102 10 00 00	517,860.00	(200,430.54)	317,429.46	317,429.46	0.00	317,429.46	0.00
31 C0 07 01 14 00 00 2103 10 00 00	649,049.00	(255,236.37)	393,812.63	393,812.63	0.00	393,812.63	0.00
31 C0 07 01 14 00 00 2103 10 29 00	185.00	(127.00)	58.00	58.00	0.00	58.00	0.00
31 C0 07 01 14 00 00 2103 10 51 00	600,000.00	1,151,152.37	1,751,152.37	1,751,152.37	0.00	1,751,152.37	0.00
31 C0 07 01 14 00 00 2105 10 00 00	447,843.00	(388,701.77)	59,141.23	59,141.23	0.00	59,141.23	0.00
31 C0 07 01 14 00 00 2105 10 29 00	927.00	(373.73)	553.27	553.27	0.00	553.27	0.00
31 C0 07 01 14 00 00 2106 10 00 00	556,327.00	(165,640.04)	390,686.96	390,686.96	0.00	390,686.96	0.00
31 C0 07 01 14 00 00 2106 10 29 00	464.00	(464.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 2106 10 51 00	0.00	2,860.05	2,860.05	2,860.05	0.00	2,860.05	0.00
31 C0 07 01 14 00 00 2201 10 00 00	556,327.00	(240,967.71)	315,359.29	315,359.29	0.00	315,359.29	0.00
31 C0 07 01 14 00 00 2201 10 29 00	7,965.00	(5.70)	7,959.30	7,959.30	0.00	7,959.30	0.00
31 C0 07 01 14 00 00 2201 10 51 00	0.00	19,634.11	19,634.11	19,634.11	0.00	19,634.11	0.00
31 C0 07 01 14 00 00 2203 10 00 00	139.00	970.55	1,109.55	1,109.55	0.00	1,109.55	0.00
31 C0 07 01 14 00 00 2203 10 29 00	464.00	(195.40)	268.60	268.60	0.00	268.60	0.00
31 C0 07 01 14 00 00 2302 10 00 00	922,546.00	(594,365.48)	328,180.52	328,180.52	0.00	328,180.52	0.00
31 C0 07 01 14 00 00 2302 10 29 00	278.00	(141.00)	137.00	137.00	0.00	137.00	0.00
31 C0 07 01 14 00 00 2302 10 51 00	0.00	1,055.56	1,055.56	1,055.56	0.00	1,055.56	0.00
31 C0 07 01 14 00 00 2303 10 00 00	272,600.00	2,322.45	274,922.45	274,922.45	0.00	274,922.45	0.00
31 C0 07 01 14 00 00 2401 10 00 00	651,943.00	(126,893.35)	525,049.65	525,049.65	0.00	525,049.65	0.00
31 C0 07 01 14 00 00 2401 10 29 00	464.00	(323.24)	140.76	140.76	0.00	140.76	0.00
31 C0 07 01 14 00 00 2401 10 51 00	0.00	41,011.76	41,011.76	41,011.76	0.00	41,011.76	0.00
31 C0 07 01 14 00 00 2402 10 00 00	203,987.00	(188,798.92)	15,188.08	15,188.08	0.00	15,188.08	0.00
31 C0 07 01 14 00 00 2402 10 45 00	0.00	753,803.98	753,803.98	753,803.98	0.00	753,803.98	0.00
31 C0 07 01 14 00 00 2402 10 51 00	0.00	7,720.58	7,720.58	7,720.58	0.00	7,720.58	0.00
31 C0 07 01 14 00 00 2403 10 00 00	129,161.00	(123,210.10)	5,950.90	5,950.90	0.00	5,950.90	0.00
31 C0 07 01 14 00 00 2403 10 51 00	0.00	3,149.56	3,149.56	3,149.56	0.00	3,149.56	0.00
31 C0 07 01 14 00 00 2404 10 00 00	371,348.00	(29,281.36)	342,066.64	342,066.64	0.00	342,066.64	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 2404 10 29 00	2,318.00	(2,318.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 2404 10 51 00	15,000.00	21,206.20	36,206.20	36,206.20	0.00	36,206.20	0.00
31 C0 07 01 14 00 00 2501 10 00 00	1,113.00	(1,113.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 2502 10 00 00	464.00	(227.35)	236.65	236.65	0.00	236.65	0.00
31 C0 07 01 14 00 00 2503 10 00 00	9,272.00	(9,272.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 2503 10 29 00	185.00	(185.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 2504 10 00 00	11,127.00	19,004.52	30,131.52	30,131.52	0.00	30,131.52	0.00
31 C0 07 01 14 00 00 2505 10 00 00	37,088.00	(12,635.88)	24,452.12	24,452.12	0.00	24,452.12	0.00
31 C0 07 01 14 00 00 2505 10 29 00	2,318.00	(148.24)	2,169.76	2,169.76	0.00	2,169.76	0.00
31 C0 07 01 14 00 00 2505 10 51 00	0.00	6,000.79	6,000.79	6,000.79	0.00	6,000.79	0.00
31 C0 07 01 14 00 00 2506 10 00 00	18,544.00	(18,544.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 2601 10 00 00	1,315,000.00	(874,523.26)	440,476.74	440,476.74	0.00	440,476.74	0.00
31 C0 07 01 14 00 00 2602 10 00 00	41,725.00	(26,511.50)	15,213.50	15,213.50	0.00	15,213.50	0.00
31 C0 07 01 14 00 00 2701 10 00 00	1,038,810.00	(283,117.33)	755,692.67	755,692.67	0.00	755,692.67	0.00
31 C0 07 01 14 00 00 2701 10 51 00	0.00	603.75	603.75	603.75	0.00	603.75	0.00
31 C0 07 01 14 00 00 2702 10 00 00	402,435.00	(326,907.89)	75,527.11	75,527.11	0.00	75,527.11	0.00
31 C0 07 01 14 00 00 2703 10 00 00	27,815.00	(27,815.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 2703 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 10 00 2105 10 00 00	0.00	323,725.00	323,725.00	323,725.00	0.00	323,725.00	0.00
31 C0 07 01 14 10 00 2601 10 00 00	0.00	528,400.02	528,400.02	528,400.02	0.00	528,400.02	0.00
31 C0 07 01 14 10 00 2701 10 00 00	0.00	106,386.67	106,386.67	106,386.67	0.00	106,386.67	0.00
31 C0 07 01 14 10 00 2702 10 00 00	0.00	34,158.86	34,158.86	34,158.86	0.00	34,158.86	0.00
TOTAL CAPÍTULO 2000	9,860,842.00	(1,331,101.74)	8,529,740.26	8,529,740.26	0.00	8,529,740.26	0.00
31 C0 07 01 14 00 00 3101 11 00 00	3,245.00	1,940.32	5,185.32	5,185.32	0.00	5,185.32	0.00
31 C0 07 01 14 00 00 3101 11 29 00	13,908.00	(6,226.54)	7,681.46	7,681.46	0.00	7,681.46	0.00
31 C0 07 01 14 00 00 3101 11 51 00	0.00	4,636.22	4,636.22	4,636.22	0.00	4,636.22	0.00
31 C0 07 01 14 00 00 3103 11 00 00	1,576,261.00	(822,689.98)	753,571.02	753,571.02	0.00	753,571.02	0.00
31 C0 07 01 14 00 00 3103 11 25 00	211,693.00	(210,573.78)	1,119.22	1,119.22	0.00	1,119.22	0.00
31 C0 07 01 14 00 00 3104 11 00 00	4,590,590.00	(3,773,205.00)	817,385.00	817,385.00	0.00	817,385.00	0.00
31 C0 07 01 14 00 00 3104 11 51 00	2,000.00	6,204.95	8,204.95	8,204.95	0.00	8,204.95	0.00
31 C0 07 01 14 00 00 3104 11 70 00	0.00	3,726,078.32	3,726,078.32	3,726,078.32	0.00	3,726,078.32	0.00
31 C0 07 01 14 00 00 3105 11 00 00	620,372.00	(187,846.00)	432,526.00	432,526.00	0.00	432,526.00	0.00
31 C0 07 01 14 00 00 3105 11 51 00	300.00	528.00	828.00	828.00	0.00	828.00	0.00
31 C0 07 01 14 00 00 3106 11 00 00	147,427.00	(86,362.00)	61,065.00	61,065.00	0.00	61,065.00	0.00
31 C0 07 01 14 00 00 3107 11 00 00	24,632.00	(19,742.20)	4,889.80	4,889.80	0.00	4,889.80	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 31 SS C0 UR 00 Secretaría de Cultura

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 3210 10 00 00	92,721.00	(92,721.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3212 10 00 00	443,681.00	(239,173.71)	204,507.29	204,507.29	0.00	204,507.29	0.00
31 C0 07 01 14 00 00 3301 10 00 00	4,408,770.00	(1,933,808.85)	2,474,961.15	2,474,961.15	0.00	2,474,961.15	0.00
31 C0 07 01 14 00 00 3301 10 11 00	835,832.00	892,742.25	1,728,574.25	1,728,574.25	0.00	1,728,574.25	0.00
31 C0 07 01 14 00 00 3301 10 29 00	452,774.00	12,948.00	465,722.00	465,722.00	0.00	465,722.00	0.00
31 C0 07 01 14 00 00 3301 10 51 00	4,113,525.00	(188,404.34)	3,925,120.66	3,925,120.66	0.00	3,925,120.66	0.00
31 C0 07 01 14 00 00 3302 10 00 00	278,164.00	(1,318.00)	276,846.00	276,846.00	0.00	276,846.00	0.00
31 C0 07 01 14 00 00 3303 10 00 00	185,442.00	(185,442.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3402 10 00 00	50,342.00	(50,342.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3403 10 51 00	20,000.00	20,819.24	40,819.24	40,819.24	0.00	40,819.24	0.00
31 C0 07 01 14 00 00 3404 11 00 00	1,605,820.00	(1,183,316.33)	422,503.67	422,503.67	0.00	422,503.67	0.00
31 C0 07 01 14 00 00 3404 11 63 00	0.00	7,750.00	7,750.00	7,750.00	0.00	7,750.00	0.00
31 C0 07 01 14 00 00 3407 10 00 00	126,267.00	2,998,794.29	3,125,061.29	3,125,061.29	0.00	3,125,061.29	0.00
31 C0 07 01 14 00 00 3407 10 51 00	0.00	33,214.16	33,214.16	33,214.16	0.00	33,214.16	0.00
31 C0 07 01 14 00 00 3409 10 00 00	157,626.00	9,165.20	166,791.20	166,791.20	0.00	166,791.20	0.00
31 C0 07 01 14 00 00 3409 10 51 00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3411 10 00 00	9,200,000.00	(4,281,968.00)	4,918,032.00	4,918,032.00	0.00	4,918,032.00	0.00
31 C0 07 01 14 00 00 3414 10 00 00	98,192.00	(74,002.69)	24,189.31	24,189.31	0.00	24,189.31	0.00
31 C0 07 01 14 00 00 3415 10 00 00	9,272.00	39,835.62	49,107.62	49,107.62	0.00	49,107.62	0.00
31 C0 07 01 14 00 00 3415 10 51 00	0.00	10,757.00	10,757.00	10,757.00	0.00	10,757.00	0.00
31 C0 07 01 14 00 00 3501 10 00 00	666,608.00	(446,056.44)	220,551.56	220,551.56	0.00	220,551.56	0.00
31 C0 07 01 14 00 00 3501 10 29 00	2,782.00	(2,540.50)	241.50	241.50	0.00	241.50	0.00
31 C0 07 01 14 00 00 3501 10 51 00	15,000.00	36,836.25	51,836.25	51,836.25	0.00	51,836.25	0.00
31 C0 07 01 14 00 00 3502 10 00 00	417,245.00	245,159.37	662,404.37	662,404.37	0.00	662,404.37	0.00
31 C0 07 01 14 00 00 3503 10 00 00	4,667,459.00	(3,850,658.41)	816,800.59	816,800.59	0.00	816,800.59	0.00
31 C0 07 01 14 00 00 3503 10 29 00	6,492.00	(6,492.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3503 10 51 00	0.00	262,581.78	262,581.78	262,581.78	0.00	262,581.78	0.00
31 C0 07 01 14 00 00 3504 10 00 00	927,212.00	(609,367.27)	317,844.73	317,844.73	0.00	317,844.73	0.00
31 C0 07 01 14 00 00 3504 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3504 10 51 00	15,000.00	11,473.00	26,473.00	26,473.00	0.00	26,473.00	0.00
31 C0 07 01 14 00 00 3506 10 00 00	3,212,703.00	(2,695.54)	3,210,007.46	3,210,007.46	0.00	3,210,007.46	0.00
31 C0 07 01 14 00 00 3511 10 00 00	1,325,773.00	(677,757.50)	648,015.50	648,015.50	0.00	648,015.50	0.00
31 C0 07 01 14 00 00 3512 10 00 00	283,727.00	(280,449.06)	3,277.94	3,277.94	0.00	3,277.94	0.00
31 C0 07 01 14 00 00 3513 10 51 00	0.00	14,776.81	14,776.81	14,776.81	0.00	14,776.81	0.00
31 C0 07 01 14 00 00 3602 11 51 00	0.00	35,590.20	35,590.20	35,590.20	0.00	35,590.20	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 31 SS C0 UR 00 Secretaría de Cultura

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 3604 11 00 00	139,082.00	(139,082.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3605 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3605 11 51 00	0.00	12,673.00	12,673.00	12,673.00	0.00	12,673.00	0.00
31 C0 07 01 14 00 00 3606 11 00 00	0.00	2,744,360.00	2,744,360.00	2,744,360.00	0.00	2,744,360.00	0.00
31 C0 07 01 14 00 00 3701 10 00 00	18,544.00	(18,544.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3702 10 00 00	9,272.00	(9,272.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3703 10 00 00	203,987.00	(61,408.50)	142,578.50	142,578.50	0.00	142,578.50	0.00
31 C0 07 01 14 00 00 3703 10 29 00	9,272.00	(87.00)	9,185.00	9,185.00	0.00	9,185.00	0.00
31 C0 07 01 14 00 00 3705 10 00 00	18,544.00	(18,544.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3706 10 00 00	18,544.00	(18,544.00)	0.00	0.00	0.00	0.00	0.00
31 C0 07 01 14 00 00 3801 10 00 00	56,560.00	(15,482.30)	41,077.70	41,077.70	0.00	41,077.70	0.00
31 C0 07 01 14 00 00 3802 10 00 00	26,506,131.00	(154,240.78)	26,351,890.22	26,351,890.22	0.00	26,351,890.22	0.00
31 C0 07 01 14 00 00 3802 10 29 00	3,938,992.00	(67,794.08)	3,871,197.92	3,871,197.92	0.00	3,871,197.92	0.00
31 C0 07 01 14 00 00 3802 10 45 00	4,000,000.00	(1,924,673.88)	2,075,326.12	2,075,326.12	0.00	2,075,326.12	0.00
31 C0 07 01 14 00 00 3802 10 51 00	2,164,879.00	1,683,244.73	3,848,123.73	3,848,123.73	0.00	3,848,123.73	0.00
31 C0 07 01 14 00 00 3803 10 00 00	1,631,453.00	(304,037.42)	1,327,415.58	1,327,415.58	0.00	1,327,415.58	0.00
31 C0 07 01 14 00 00 3904 10 00 00	1,205,376.00	526,561.24	1,731,937.24	1,731,937.24	0.00	1,731,937.24	0.00
31 C0 07 01 14 00 00 3904 10 29 00	185,443.00	(917.45)	184,525.55	184,525.55	0.00	184,525.55	0.00
31 C0 07 01 14 00 00 3904 10 51 00	0.00	219,093.40	219,093.40	219,093.40	0.00	219,093.40	0.00
31 C0 07 01 14 10 00 3103 11 00 00	0.00	802,425.13	802,425.13	802,425.13	0.00	802,425.13	0.00
31 C0 07 01 14 10 00 3103 11 25 00	0.00	3,613.59	3,613.59	3,613.59	0.00	3,613.59	0.00
31 C0 07 01 14 10 00 3106 11 00 00	0.00	111,179.32	111,179.32	111,179.32	0.00	111,179.32	0.00
31 C0 07 01 14 10 00 3107 11 00 00	0.00	13,302.05	13,302.05	13,302.05	0.00	13,302.05	0.00
31 C0 07 01 14 10 00 3212 10 00 00	0.00	300,028.54	300,028.54	300,028.54	0.00	300,028.54	0.00
31 C0 07 01 14 10 00 3404 11 00 00	0.00	263,319.56	263,319.56	263,319.56	0.00	263,319.56	0.00
31 C0 07 01 14 10 00 3411 10 00 00	0.00	5,007,384.00	5,007,384.00	5,007,384.00	0.00	5,007,384.00	0.00
TOTAL CAPÍTULO 3000	80,921,936.00	(1,893,771.01)	79,028,164.99	79,028,164.99	0.00	79,028,164.99	0.00
31 C0 07 01 14 00 00 4103 11 00 00	46,361.00	93,286.65	139,647.65	139,647.65	0.00	139,647.65	0.00
31 C0 07 01 14 00 00 4105 11 00 00	2,694,141.00	3,392,176.42	6,086,317.42	6,086,317.42	0.00	6,086,317.42	0.00
31 C0 07 01 14 00 00 4105 11 51 00	0.00	1,618,302.00	1,618,302.00	1,618,302.00	0.00	1,618,302.00	0.00
31 C0 07 01 14 00 00 4107 11 00 00	3,166,430.00	811,070.00	3,977,500.00	3,977,500.00	0.00	3,977,500.00	0.00
31 C0 07 01 14 00 00 4107 11 51 00	0.00	202,500.00	202,500.00	202,500.00	0.00	202,500.00	0.00
31 C0 07 01 14 00 00 4108 11 00 00	26,011,268.00	114,626,166.43	140,637,434.43	140,637,434.43	0.00	140,637,434.43	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 31 SS C0 UR 00 Secretaría de Cultura

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 4108 11 51 00	0.00	1,473,992.50	1,473,992.50	1,473,992.50	0.00	1,473,992.50	0.00
TOTAL CAPÍTULO 4000	31,918,200.00	122,217,494.00	154,135,694.00	154,135,694.00	0.00	154,135,694.00	0.00
31 C0 07 01 14 00 00 6100 60 00 01	8,324,243.00	(8,324,243.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 6000	8,324,243.00	(8,324,243.00)	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD 31 C0 00	289,282,081.00	119,623,448.43	408,905,529.43	407,059,428.64	0.00	407,059,428.64	1,846,100.79



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 1103 11 00 00	27,744,924.00	(6,181,813.88)	21,563,110.12	21,563,110.12	0.00	21,563,110.12	0.00
02 CD 05 02 11 00 01 1104 11 00 00	32,286,473.00	(13,897,154.91)	18,389,318.09	18,389,318.09	0.00	18,389,318.09	0.00
02 CD 05 02 11 00 01 1202 11 05 00	1,949,216.00	(143,283.20)	1,805,932.80	1,805,932.80	0.00	1,805,932.80	0.00
02 CD 05 02 11 00 01 1202 61 05 01	1,413,086.00	(176,080.07)	1,237,005.93	1,237,005.93	0.00	1,237,005.93	0.00
02 CD 05 02 11 00 01 1301 11 00 00	765,739.00	(369,406.93)	396,332.07	396,332.07	0.00	396,332.07	0.00
02 CD 05 02 11 00 01 1305 11 00 00	1,557,247.00	(422,964.97)	1,134,282.03	1,134,282.03	0.00	1,134,282.03	0.00
02 CD 05 02 11 00 01 1306 11 00 00	6,538,615.00	2,252,035.45	8,790,650.45	8,790,650.45	0.00	8,790,650.45	0.00
02 CD 05 02 11 00 01 1306 11 05 00	185,351.00	(30,479.49)	154,871.51	154,871.51	0.00	154,871.51	0.00
02 CD 05 02 11 00 01 1306 61 00 01	9,468.00	(4,596.01)	4,871.99	4,871.99	0.00	4,871.99	0.00
02 CD 05 02 11 00 01 1306 61 05 01	134,801.00	(16,983.39)	117,817.61	117,817.61	0.00	117,817.61	0.00
02 CD 05 02 11 00 01 1308 11 00 00	156,679.00	(132,996.00)	23,683.00	23,683.00	0.00	23,683.00	0.00
02 CD 05 02 11 00 01 1308 11 12 00	0.00	204,580.00	204,580.00	204,580.00	0.00	204,580.00	0.00
02 CD 05 02 11 00 01 1316 11 00 00	73,430.00	(73,430.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 1316 11 12 00	991,741.00	480,086.85	1,471,827.85	1,471,827.85	0.00	1,471,827.85	0.00
02 CD 05 02 11 00 01 1319 11 00 00	6,442,950.00	(808,018.01)	5,634,931.99	5,634,931.99	0.00	5,634,931.99	0.00
02 CD 05 02 11 00 01 1322 11 00 00	2,750,054.00	(19,958.74)	2,730,095.26	2,730,095.26	0.00	2,730,095.26	0.00
02 CD 05 02 11 00 01 1326 11 00 00	2,381,341.00	(893.58)	2,380,447.42	2,380,447.42	0.00	2,380,447.42	0.00
02 CD 05 02 11 00 01 1401 11 00 00	8,262,550.00	233,172.43	8,495,722.43	8,495,722.43	0.00	8,495,722.43	0.00
02 CD 05 02 11 00 01 1401 11 05 00	301,984.00	(301,984.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 1401 61 05 01	219,017.00	(219,017.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 1403 11 00 00	3,348,593.00	(246,006.19)	3,102,586.81	3,102,586.81	0.00	3,102,586.81	0.00
02 CD 05 02 11 00 01 1403 11 05 00	93,324.00	(93,324.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 1403 61 05 01	67,684.00	(67,684.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 1404 11 00 00	1,652,420.00	(273,416.44)	1,379,003.56	1,379,003.56	0.00	1,379,003.56	0.00
02 CD 05 02 11 00 01 1407 11 00 00	185,711.00	(6,498.84)	179,212.16	179,212.16	0.00	179,212.16	0.00
02 CD 05 02 11 00 01 1501 11 00 00	3,848,541.00	(356,474.16)	3,492,066.84	3,492,066.84	0.00	3,492,066.84	0.00
02 CD 05 02 11 00 01 1505 11 00 00	0.00	11,742,351.19	11,742,351.19	11,742,351.19	0.00	11,742,351.19	0.00
02 CD 05 02 11 00 01 1505 61 00 01	0.00	399,670.00	399,670.00	399,670.00	0.00	399,670.00	0.00
02 CD 05 02 11 00 01 1506 11 00 00	5,707,809.00	1,352,588.42	7,060,397.42	7,060,397.42	0.00	7,060,397.42	0.00
02 CD 05 02 11 00 01 1506 11 12 00	0.00	1,188,729.25	1,188,729.25	1,188,729.25	0.00	1,188,729.25	0.00
02 CD 05 02 11 00 01 1507 11 00 00	21,897,943.00	795,815.17	22,693,758.17	22,693,758.17	0.00	22,693,758.17	0.00
02 CD 05 02 11 00 01 1507 11 12 00	8,119.00	781,091.50	789,210.50	789,210.50	0.00	789,210.50	0.00
02 CD 05 02 11 00 01 1507 61 12 01	0.00	1,399,691.66	1,399,691.66	1,399,691.66	0.00	1,399,691.66	0.00
02 CD 05 02 11 00 01 1508 11 00 00	1,552,751.00	(210,133.10)	1,342,617.90	1,342,617.90	0.00	1,342,617.90	0.00
02 CD 05 02 11 00 01 1508 11 05 00	29,196.00	(29,196.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 1508 61 05 01	21,174.00	(21,174.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 1509 11 00 00	46,861,884.00	(14,078,992.47)	32,782,891.53	32,782,891.53	0.00	32,782,891.53	0.00
02 CD 05 02 11 00 01 1510 11 00 00	86,570.00	(5,816.32)	80,753.68	80,753.68	0.00	80,753.68	0.00
02 CD 05 02 11 00 01 1511 11 00 00	6,336,375.00	(1,720,536.10)	4,615,838.90	4,615,838.90	0.00	4,615,838.90	0.00
02 CD 05 02 11 00 01 1511 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 1511 61 05 01	219,780.00	(219,780.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 1601 11 00 00	1,717,612.00	5,202.95	1,722,814.95	1,722,814.95	0.00	1,722,814.95	0.00
02 CD 05 02 11 00 01 1601 11 05 00	45,633.00	(22,306.91)	23,326.09	23,326.09	0.00	23,326.09	0.00
02 CD 05 02 11 00 01 1601 61 05 01	33,153.00	(18,693.96)	14,459.04	14,459.04	0.00	14,459.04	0.00
02 CD 05 02 11 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 01 1511 61 05 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 01 1202 11 51 00	0.00	773,785.70	773,785.70	773,785.70	0.00	773,785.70	0.00
02 CD 06 01 13 00 01 1306 11 51 00	0.00	85,160.18	85,160.18	85,160.18	0.00	85,160.18	0.00
02 CD 06 01 13 00 01 1401 11 51 00	0.00	59,529.90	59,529.90	59,529.90	0.00	59,529.90	0.00
02 CD 06 01 13 00 01 1511 11 51 00	0.00	60,273.20	60,273.20	60,273.20	0.00	60,273.20	0.00
02 CD 07 01 14 00 01 1103 11 00 00	14,586,581.00	(1,461,010.41)	13,125,570.59	13,125,570.59	0.00	13,125,570.59	0.00
02 CD 07 01 14 00 01 1104 11 00 00	21,836,768.00	(1,740,538.21)	20,096,229.79	20,096,229.79	0.00	20,096,229.79	0.00
02 CD 07 01 14 00 01 1202 11 05 00	1,887,944.00	(144,202.57)	1,743,741.43	1,743,741.43	0.00	1,743,741.43	0.00
02 CD 07 01 14 00 01 1202 11 51 00	0.00	76,638.54	76,638.54	76,638.54	0.00	76,638.54	0.00
02 CD 07 01 14 00 01 1301 11 00 00	547,036.00	(10,226.26)	536,809.74	536,809.74	0.00	536,809.74	0.00
02 CD 07 01 14 00 01 1305 11 00 00	907,970.00	(8.79)	907,961.21	907,961.21	0.00	907,961.21	0.00
02 CD 07 01 14 00 01 1306 11 00 00	3,815,368.00	1,631,919.82	5,447,287.82	5,447,287.82	0.00	5,447,287.82	0.00
02 CD 07 01 14 00 01 1306 11 05 00	182,944.00	(23,048.86)	159,895.14	159,895.14	0.00	159,895.14	0.00
02 CD 07 01 14 00 01 1306 11 51 00	0.00	9,077.60	9,077.60	9,077.60	0.00	9,077.60	0.00
02 CD 07 01 14 00 01 1316 11 00 00	5,174.00	(5,174.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 1316 11 12 00	69,879.00	(69,879.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 1319 11 00 00	1,278,218.00	(30,103.80)	1,248,114.20	1,248,114.20	0.00	1,248,114.20	0.00
02 CD 07 01 14 00 01 1322 11 00 00	1,822,468.00	(545.50)	1,821,922.50	1,821,922.50	0.00	1,821,922.50	0.00
02 CD 07 01 14 00 01 1326 11 00 00	293,816.00	(31,057.63)	262,758.37	262,758.37	0.00	262,758.37	0.00
02 CD 07 01 14 00 01 1401 11 00 00	3,207,704.00	82,403.24	3,290,107.24	3,290,107.24	0.00	3,290,107.24	0.00
02 CD 07 01 14 00 01 1401 11 05 00	292,895.00	(292,895.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 1401 11 51 00	0.00	5,878.26	5,878.26	5,878.26	0.00	5,878.26	0.00
02 CD 07 01 14 00 01 1403 11 00 00	1,771,316.00	(136,191.62)	1,635,124.38	1,635,124.38	0.00	1,635,124.38	0.00
02 CD 07 01 14 00 01 1403 11 05 00	90,515.00	(90,515.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 1404 11 00 00	813,028.00	(134,526.39)	678,501.61	678,501.61	0.00	678,501.61	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 01 1407 11 00 00	136,780.00	(4,785.04)	131,994.96	131,994.96	0.00	131,994.96	0.00
02 CD 07 01 14 00 01 1501 11 00 00	964,117.00	(89,303.28)	874,813.72	874,813.72	0.00	874,813.72	0.00
02 CD 07 01 14 00 01 1506 11 00 00	394,818.00	62,794.68	457,612.68	457,612.68	0.00	457,612.68	0.00
02 CD 07 01 14 00 01 1507 11 00 00	8,036,361.00	(1,379,830.91)	6,656,530.09	6,656,530.09	0.00	6,656,530.09	0.00
02 CD 07 01 14 00 01 1508 11 00 00	602,019.00	(85,299.39)	516,719.61	516,719.61	0.00	516,719.61	0.00
02 CD 07 01 14 00 01 1508 11 05 00	28,317.00	(28,317.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 1509 11 00 00	9,281,553.00	1,942,255.48	11,223,808.48	11,223,808.48	0.00	11,223,808.48	0.00
02 CD 07 01 14 00 01 1510 11 00 00	81,370.00	(5,466.66)	75,903.34	75,903.34	0.00	75,903.34	0.00
02 CD 07 01 14 00 01 1511 11 00 00	3,977,862.00	(1,010,179.94)	2,967,682.06	2,967,682.06	0.00	2,967,682.06	0.00
02 CD 07 01 14 00 01 1511 11 05 00	145,055.00	(145,055.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 1511 11 51 00	0.00	6,297.20	6,297.20	6,297.20	0.00	6,297.20	0.00
02 CD 07 01 14 00 01 1601 11 00 00	1,113,191.00	40,403.66	1,153,594.66	1,153,594.66	0.00	1,153,594.66	0.00
02 CD 07 01 14 00 01 1601 11 05 00	44,336.00	(21,672.86)	22,663.14	22,663.14	0.00	22,663.14	0.00
02 CD 07 01 14 10 01 1507 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 10 01 1507 11 64 00	0.00	1,073,193.52	1,073,193.52	1,073,193.52	0.00	1,073,193.52	0.00
02 CD 07 01 14 10 01 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 10 01 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 10 01 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 1202 11 05 00	4,913,250.00	(126,672.96)	4,786,577.04	4,786,577.04	0.00	4,786,577.04	0.00
02 CD 10 01 17 00 01 1202 11 51 00	0.00	431,213.88	431,213.88	431,213.88	0.00	431,213.88	0.00
02 CD 10 01 17 00 01 1306 11 00 00	54,103.00	(54,103.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 1306 11 05 00	770,291.00	(97,047.87)	673,243.13	673,243.13	0.00	673,243.13	0.00
02 CD 10 01 17 00 01 1306 11 51 00	0.00	33,716.82	33,716.82	33,716.82	0.00	33,716.82	0.00
02 CD 10 01 17 00 01 1401 11 05 00	1,239,900.00	(1,239,900.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 1401 11 51 00	0.00	32,065.10	32,065.10	32,065.10	0.00	32,065.10	0.00
02 CD 10 01 17 00 01 1403 11 05 00	383,175.00	(383,175.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 1508 11 05 00	119,873.00	(119,873.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 1511 11 05 00	624,176.00	(624,176.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 1511 11 51 00	0.00	23,389.60	23,389.60	23,389.60	0.00	23,389.60	0.00
02 CD 10 01 17 00 01 1601 11 05 00	187,685.00	(91,749.76)	95,935.24	95,935.24	0.00	95,935.24	0.00
02 CD 10 01 17 10 01 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 1202 61 05 17	1,887,944.00	(22,371.82)	1,865,572.18	1,865,572.18	0.00	1,865,572.18	0.00
02 CD 12 01 19 00 01 1202 61 51 17	0.00	974,692.90	974,692.90	974,692.90	0.00	974,692.90	0.00
02 CD 12 01 19 00 01 1202 61 51 18	0.00	205,119.63	205,119.63	205,119.63	0.00	205,119.63	0.00
02 CD 12 01 19 00 01 1306 11 00 00	128,075.00	(128,075.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 01 1306 11 05 00	156,465.00	(19,712.81)	136,752.19	136,752.19	0.00	136,752.19	0.00
02 CD 12 01 19 00 01 1306 61 00 17	12,680.00	(12,680.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 1306 61 05 17	180,537.00	(22,745.60)	157,791.40	157,791.40	0.00	157,791.40	0.00
02 CD 12 01 19 00 01 1306 61 51 17	0.00	109,278.98	109,278.98	109,278.98	0.00	109,278.98	0.00
02 CD 12 01 19 00 01 1306 61 51 18	0.00	27,470.82	27,470.82	27,470.82	0.00	27,470.82	0.00
02 CD 12 01 19 00 01 1401 11 05 00	247,309.00	(247,309.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 1401 61 05 17	292,375.00	(292,375.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 1401 61 51 17	0.00	91,204.25	91,204.25	91,204.25	0.00	91,204.25	0.00
02 CD 12 01 19 00 01 1401 61 51 18	0.00	15,255.61	15,255.61	15,255.61	0.00	15,255.61	0.00
02 CD 12 01 19 00 01 1403 11 05 00	76,428.00	(76,428.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 1403 61 05 17	90,355.00	(90,355.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 1508 11 05 00	52,176.00	(52,176.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 1511 11 05 00	65,934.00	(65,934.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 1511 61 05 17	48,352.00	(48,352.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 1511 61 51 17	0.00	33,768.00	33,768.00	33,768.00	0.00	33,768.00	0.00
02 CD 12 01 19 00 01 1511 61 51 18	0.00	8,442.00	8,442.00	8,442.00	0.00	8,442.00	0.00
02 CD 12 01 19 00 01 1601 11 05 00	1,265,733.00	(622,930.05)	642,802.95	642,802.95	0.00	642,802.95	0.00
02 CD 12 01 19 10 01 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 01 1511 61 05 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1202 61 05 07	2,561,937.00	(972,325.02)	1,589,611.98	1,589,611.98	0.00	1,589,611.98	0.00
02 CD 12 01 21 00 01 1202 61 05 08	1,535,630.00	(20,061.83)	1,515,568.17	1,515,568.17	0.00	1,515,568.17	0.00
02 CD 12 01 21 00 01 1306 61 00 07	17,245.00	(17,245.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1306 61 00 08	26,627.00	(26,627.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1306 61 05 07	245,530.00	(30,933.98)	214,596.02	214,596.02	0.00	214,596.02	0.00
02 CD 12 01 21 00 01 1306 61 05 08	133,099.00	(16,768.96)	116,330.04	116,330.04	0.00	116,330.04	0.00
02 CD 12 01 21 00 01 1401 61 05 07	397,200.00	(397,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1401 61 05 08	238,191.00	(238,191.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1403 61 05 07	122,749.00	(122,749.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1403 61 05 08	73,610.00	(73,610.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1507 61 64 08	234,200.00	(214,683.34)	19,516.66	19,516.66	0.00	19,516.66	0.00
02 CD 12 01 21 00 01 1508 61 05 07	38,401.00	(38,401.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1508 61 05 08	23,028.00	(23,028.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1511 61 05 07	219,780.00	(219,780.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1511 61 05 08	131,868.00	(131,868.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 1601 61 05 08	36,055.00	(17,624.86)	18,430.14	18,430.14	0.00	18,430.14	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 10 01 1511 61 05 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 10 01 1511 61 05 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1103 61 00 02	12,305,876.00	(1,149,232.76)	11,156,643.24	11,156,643.24	0.00	11,156,643.24	0.00
02 CD 13 01 22 00 01 1104 61 00 02	20,901,271.00	(1,537,673.16)	19,363,597.84	19,363,597.84	0.00	19,363,597.84	0.00
02 CD 13 01 22 00 01 1202 61 05 02	1,730,935.00	(198,575.12)	1,532,359.88	1,532,359.88	0.00	1,532,359.88	0.00
02 CD 13 01 22 00 01 1202 61 05 05	1,627,538.00	(506,023.73)	1,121,514.27	1,121,514.27	0.00	1,121,514.27	0.00
02 CD 13 01 22 00 01 1202 61 05 06	842,490.00	(149,717.57)	692,772.43	692,772.43	0.00	692,772.43	0.00
02 CD 13 01 22 00 01 1202 61 05 09	2,554,277.00	(757,167.23)	1,797,109.77	1,797,109.77	0.00	1,797,109.77	0.00
02 CD 13 01 22 00 01 1202 61 05 10	1,286,713.00	(269,856.82)	1,016,856.18	1,016,856.18	0.00	1,016,856.18	0.00
02 CD 13 01 22 00 01 1202 61 05 12	1,409,257.00	(188,219.10)	1,221,037.90	1,221,037.90	0.00	1,221,037.90	0.00
02 CD 13 01 22 00 01 1301 61 00 02	543,294.00	(29,191.53)	514,102.47	514,102.47	0.00	514,102.47	0.00
02 CD 13 01 22 00 01 1305 61 00 02	761,819.00	(12.25)	761,806.75	761,806.75	0.00	761,806.75	0.00
02 CD 13 01 22 00 01 1306 61 00 02	3,203,618.00	973,815.95	4,177,433.95	4,177,433.95	0.00	4,177,433.95	0.00
02 CD 13 01 22 00 01 1306 61 00 05	10,990.00	(5,334.83)	5,655.17	5,655.17	0.00	5,655.17	0.00
02 CD 13 01 22 00 01 1306 61 00 06	5,748.00	(2,790.23)	2,957.77	2,957.77	0.00	2,957.77	0.00
02 CD 13 01 22 00 01 1306 61 00 09	17,245.00	(8,371.17)	8,873.83	8,873.83	0.00	8,873.83	0.00
02 CD 13 01 22 00 01 1306 61 00 10	8,623.00	(4,185.83)	4,437.17	4,437.17	0.00	4,437.17	0.00
02 CD 13 01 22 00 01 1306 61 00 12	9,468.00	(4,596.01)	4,871.99	4,871.99	0.00	4,871.99	0.00
02 CD 13 01 22 00 01 1306 61 05 02	166,094.00	(20,925.94)	145,168.06	145,168.06	0.00	145,168.06	0.00
02 CD 13 01 22 00 01 1306 61 05 05	156,465.00	(19,712.81)	136,752.19	136,752.19	0.00	136,752.19	0.00
02 CD 13 01 22 00 01 1306 61 05 06	81,844.00	(10,311.41)	71,532.59	71,532.59	0.00	71,532.59	0.00
02 CD 13 01 22 00 01 1306 61 05 09	245,530.00	(30,933.98)	214,596.02	214,596.02	0.00	214,596.02	0.00
02 CD 13 01 22 00 01 1306 61 05 10	122,765.00	(15,466.99)	107,298.01	107,298.01	0.00	107,298.01	0.00
02 CD 13 01 22 00 01 1306 61 05 12	134,801.00	(16,983.39)	117,817.61	117,817.61	0.00	117,817.61	0.00
02 CD 13 01 22 00 01 1316 61 00 02	986.00	(986.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1316 61 12 02	13,316.00	(13,316.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1319 61 00 02	4,554,739.00	(96,491.06)	4,458,247.94	4,458,247.94	0.00	4,458,247.94	0.00
02 CD 13 01 22 00 01 1322 61 00 02	3,145,469.00	(7,113.34)	3,138,355.66	3,138,355.66	0.00	3,138,355.66	0.00
02 CD 13 01 22 00 01 1326 61 00 02	367,068.00	(69,424.98)	297,643.02	297,643.02	0.00	297,643.02	0.00
02 CD 13 01 22 00 01 1401 61 00 02	4,011,340.00	103,157.89	4,114,497.89	4,114,497.89	0.00	4,114,497.89	0.00
02 CD 13 01 22 00 01 1401 61 05 02	268,327.00	(268,327.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1401 61 05 05	252,426.00	(252,426.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1401 61 05 06	130,353.00	(130,353.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1401 61 05 09	395,984.00	(395,984.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1401 61 05 10	199,265.00	(199,265.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 1401 61 05 12	218,346.00	(218,346.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1403 61 00 02	1,672,106.00	(128,261.06)	1,543,844.94	1,543,844.94	0.00	1,543,844.94	0.00
02 CD 13 01 22 00 01 1403 61 05 02	82,923.00	(82,923.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1403 61 05 05	78,009.00	(78,009.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1403 61 05 06	40,284.00	(40,284.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1403 61 05 09	122,373.00	(122,373.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1403 61 05 10	61,580.00	(61,580.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1403 61 05 12	67,477.00	(67,477.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1404 61 00 02	699,668.00	(115,771.33)	583,896.67	583,896.67	0.00	583,896.67	0.00
02 CD 13 01 22 00 01 1407 61 00 02	80,789.00	(2,826.10)	77,962.90	77,962.90	0.00	77,962.90	0.00
02 CD 13 01 22 00 01 1501 61 00 02	1,612,211.00	(265,177.14)	1,347,033.86	1,347,033.86	0.00	1,347,033.86	0.00
02 CD 13 01 22 00 01 1506 61 00 02	124,065.00	15,511.51	139,576.51	139,576.51	0.00	139,576.51	0.00
02 CD 13 01 22 00 01 1507 61 00 02	17,271,058.00	(5,030,246.75)	12,240,811.25	12,240,811.25	0.00	12,240,811.25	0.00
02 CD 13 01 22 00 01 1507 61 64 02	342,313.00	(313,786.92)	28,526.08	28,526.08	0.00	28,526.08	0.00
02 CD 13 01 22 00 01 1508 61 00 02	555,316.00	(78,682.34)	476,633.66	476,633.66	0.00	476,633.66	0.00
02 CD 13 01 22 00 01 1508 61 05 02	25,942.00	(25,942.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1508 61 05 05	24,404.00	(24,404.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1508 61 05 06	12,602.00	(12,602.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1508 61 05 09	38,284.00	(38,284.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1508 61 05 10	19,265.00	(19,265.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1508 61 05 12	21,110.00	(21,110.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1509 61 00 02	1,624,205.00	299,437.51	1,923,642.51	1,923,642.51	0.00	1,923,642.51	0.00
02 CD 13 01 22 00 01 1510 61 00 02	52,699.00	(3,540.70)	49,158.30	49,158.30	0.00	49,158.30	0.00
02 CD 13 01 22 00 01 1511 61 00 02	224,176.00	28,195.56	252,371.56	252,371.56	0.00	252,371.56	0.00
02 CD 13 01 22 00 01 1511 61 05 05	140,659.00	(140,659.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1511 61 05 06	131,868.00	(131,868.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1511 61 05 09	219,780.00	(219,780.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1511 61 05 10	246,154.00	(246,154.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1511 61 05 12	219,780.00	(219,780.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 1601 61 00 02	1,063,747.00	46,347.73	1,110,094.73	1,110,094.73	0.00	1,110,094.73	0.00
02 CD 13 01 22 00 01 1601 61 05 02	40,617.00	(19,856.70)	20,760.30	20,760.30	0.00	20,760.30	0.00
02 CD 13 01 22 00 01 1601 61 05 05	38,210.00	(18,677.33)	19,532.67	19,532.67	0.00	19,532.67	0.00
02 CD 13 01 22 00 01 1601 61 05 06	19,732.00	(9,645.78)	10,086.22	10,086.22	0.00	10,086.22	0.00
02 CD 13 01 22 00 01 1601 61 05 09	59,940.00	(29,301.84)	30,638.16	30,638.16	0.00	30,638.16	0.00
02 CD 13 01 22 00 01 1601 61 05 10	30,163.00	(14,745.03)	15,417.97	15,417.97	0.00	15,417.97	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 1601 61 05 12	33,052.00	(16,157.60)	16,894.40	16,894.40	0.00	16,894.40	0.00
02 CD 13 01 22 10 01 1507 61 12 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 01 1507 61 64 02	0.00	2,104,391.65	2,104,391.65	2,104,391.65	0.00	2,104,391.65	0.00
02 CD 13 01 22 10 01 1511 61 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 01 1511 61 05 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 01 1511 61 05 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 01 1511 61 05 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 01 1511 61 05 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 01 1511 61 05 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 01 1511 61 64 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 01 1103 61 00 12	2,309,052.00	(250,759.07)	2,058,292.93	2,058,292.93	0.00	2,058,292.93	0.00
02 CD 13 02 23 00 01 1104 61 00 12	2,780,886.00	(218,958.25)	2,561,927.75	2,561,927.75	0.00	2,561,927.75	0.00
02 CD 13 02 23 00 01 1301 61 00 12	84,558.00	(3,209.82)	81,348.18	81,348.18	0.00	81,348.18	0.00
02 CD 13 02 23 00 01 1305 61 00 12	119,161.00	(10.15)	119,150.85	119,150.85	0.00	119,150.85	0.00
02 CD 13 02 23 00 01 1306 61 00 12	499,789.00	132,797.87	632,586.87	632,586.87	0.00	632,586.87	0.00
02 CD 13 02 23 00 01 1319 61 00 12	372,560.00	(16,587.73)	355,972.27	355,972.27	0.00	355,972.27	0.00
02 CD 13 02 23 00 01 1322 61 00 12	366,022.00	(1,797.37)	364,224.63	364,224.63	0.00	364,224.63	0.00
02 CD 13 02 23 00 01 1326 61 00 12	21,244.00	(1,660.75)	19,583.25	19,583.25	0.00	19,583.25	0.00
02 CD 13 02 23 00 01 1401 61 00 12	609,217.00	15,648.96	624,865.96	624,865.96	0.00	624,865.96	0.00
02 CD 13 02 23 00 01 1403 61 00 12	253,966.00	(21,286.57)	232,679.43	232,679.43	0.00	232,679.43	0.00
02 CD 13 02 23 00 01 1404 61 00 12	82,667.00	(18,314.17)	64,352.83	64,352.83	0.00	64,352.83	0.00
02 CD 13 02 23 00 01 1407 61 00 12	9,147.00	(991.77)	8,155.23	8,155.23	0.00	8,155.23	0.00
02 CD 13 02 23 00 01 1501 61 00 12	420,477.00	(74,761.40)	345,715.60	345,715.60	0.00	345,715.60	0.00
02 CD 13 02 23 00 01 1506 61 00 12	23,025.00	3,600.20	26,625.20	26,625.20	0.00	26,625.20	0.00
02 CD 13 02 23 00 01 1507 11 00 00	83,800.00	(15,811.02)	67,988.98	67,988.98	0.00	67,988.98	0.00
02 CD 13 02 23 00 01 1507 61 00 12	2,574,358.00	(617,001.26)	1,957,356.74	1,957,356.74	0.00	1,957,356.74	0.00
02 CD 13 02 23 00 01 1508 61 00 12	79,707.00	(12,932.99)	66,774.01	66,774.01	0.00	66,774.01	0.00
02 CD 13 02 23 00 01 1509 61 00 12	2,460,116.00	474,600.76	2,934,716.76	2,934,716.76	0.00	2,934,716.76	0.00
02 CD 13 02 23 00 01 1510 61 00 12	7,033.00	(1,545.53)	5,487.47	5,487.47	0.00	5,487.47	0.00
02 CD 13 02 23 00 01 1511 61 00 12	498,896.00	62,749.74	561,645.74	561,645.74	0.00	561,645.74	0.00
02 CD 13 02 23 00 01 1601 61 00 12	220,274.00	9,596.41	229,870.41	229,870.41	0.00	229,870.41	0.00
02 CD 13 02 23 10 01 1511 61 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 1103 61 00 21	4,209,466.00	(416,720.19)	3,792,745.81	3,792,745.81	0.00	3,792,745.81	0.00
02 CD 13 03 24 00 01 1104 61 00 21	6,543,217.00	(493,011.25)	6,050,205.75	6,050,205.75	0.00	6,050,205.75	0.00
02 CD 13 03 24 00 01 1202 61 05 21	712,287.00	(28,114.28)	684,172.72	684,172.72	0.00	684,172.72	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 01 1202 61 05 23	425,075.00	(34,003.92)	391,071.08	391,071.08	0.00	391,071.08	0.00
02 CD 13 03 24 00 01 1301 61 00 21	221,716.00	(10,043.58)	211,672.42	211,672.42	0.00	211,672.42	0.00
02 CD 13 03 24 00 01 1305 61 00 21	245,452.00	(20.25)	245,431.75	245,431.75	0.00	245,431.75	0.00
02 CD 13 03 24 00 01 1306 61 00 21	1,032,819.00	440,312.94	1,473,131.94	1,473,131.94	0.00	1,473,131.94	0.00
02 CD 13 03 24 00 01 1306 61 00 23	2,874.00	(1,395.12)	1,478.88	1,478.88	0.00	1,478.88	0.00
02 CD 13 03 24 00 01 1306 61 05 21	69,807.00	(8,794.88)	61,012.12	61,012.12	0.00	61,012.12	0.00
02 CD 13 03 24 00 01 1306 61 05 23	40,922.00	(5,155.72)	35,766.28	35,766.28	0.00	35,766.28	0.00
02 CD 13 03 24 00 01 1319 61 00 21	2,280,664.00	(48,315.94)	2,232,348.06	2,232,348.06	0.00	2,232,348.06	0.00
02 CD 13 03 24 00 01 1322 61 00 21	1,600,759.00	(7,849.60)	1,592,909.40	1,592,909.40	0.00	1,592,909.40	0.00
02 CD 13 03 24 00 01 1326 61 00 21	11,024.00	(327.40)	10,696.60	10,696.60	0.00	10,696.60	0.00
02 CD 13 03 24 00 01 1401 61 00 21	1,340,578.00	34,437.89	1,375,015.89	1,375,015.89	0.00	1,375,015.89	0.00
02 CD 13 03 24 00 01 1401 61 05 21	110,531.00	(110,531.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 1401 61 05 23	65,700.00	(65,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 1403 61 00 21	547,921.00	(42,019.86)	505,901.14	505,901.14	0.00	505,901.14	0.00
02 CD 13 03 24 00 01 1403 61 05 21	34,158.00	(34,158.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 1403 61 05 23	20,304.00	(20,304.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 1404 61 00 21	551,865.00	(91,314.53)	460,550.47	460,550.47	0.00	460,550.47	0.00
02 CD 13 03 24 00 01 1407 61 00 21	13,564.00	(474.33)	13,089.67	13,089.67	0.00	13,089.67	0.00
02 CD 13 03 24 00 01 1501 61 00 21	435,300.00	(40,319.70)	394,980.30	394,980.30	0.00	394,980.30	0.00
02 CD 13 03 24 00 01 1505 61 00 23	0.00	1,437.00	1,437.00	1,437.00	0.00	1,437.00	0.00
02 CD 13 03 24 00 01 1506 61 00 21	47,359.00	5,901.15	53,260.15	53,260.15	0.00	53,260.15	0.00
02 CD 13 03 24 00 01 1507 61 00 21	2,275,135.00	(523,087.63)	1,752,047.37	1,752,047.37	0.00	1,752,047.37	0.00
02 CD 13 03 24 00 01 1508 61 00 21	182,340.00	(25,835.37)	156,504.63	156,504.63	0.00	156,504.63	0.00
02 CD 13 03 24 00 01 1508 61 05 21	10,686.00	(10,686.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 1508 61 05 23	41,288.00	(41,288.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 1509 61 00 21	180,441.00	34,446.53	214,887.53	214,887.53	0.00	214,887.53	0.00
02 CD 13 03 24 00 01 1510 61 00 21	17,227.00	(1,157.53)	16,069.47	16,069.47	0.00	16,069.47	0.00
02 CD 13 03 24 00 01 1511 61 00 21	1,236,266.00	(222,131.74)	1,014,134.26	1,014,134.26	0.00	1,014,134.26	0.00
02 CD 13 03 24 00 01 1511 61 00 23	81,319.00	10,228.05	91,547.05	91,547.05	0.00	91,547.05	0.00
02 CD 13 03 24 00 01 1601 61 00 21	401,692.00	17,502.47	419,194.47	419,194.47	0.00	419,194.47	0.00
02 CD 13 03 24 00 01 1601 61 05 21	16,731.00	(8,180.71)	8,550.29	8,550.29	0.00	8,550.29	0.00
02 CD 13 03 24 00 01 1601 61 05 23	9,945.00	(4,863.05)	5,081.95	5,081.95	0.00	5,081.95	0.00
02 CD 13 03 24 10 01 1511 61 00 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 01 1511 61 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 1103 61 00 15	5,103,392.00	(453,634.83)	4,649,757.17	4,649,757.17	0.00	4,649,757.17	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 01 1104 61 00 15	10,474,772.00	(747,879.26)	9,726,892.74	9,726,892.74	0.00	9,726,892.74	0.00
02 CD 13 04 25 00 01 1202 61 05 13	1,125,873.00	(111,161.70)	1,014,711.30	1,014,711.30	0.00	1,014,711.30	0.00
02 CD 13 04 25 00 01 1202 61 05 15	1,022,477.00	(102,697.04)	919,779.96	919,779.96	0.00	919,779.96	0.00
02 CD 13 04 25 00 01 1301 61 00 15	299,459.00	(18,691.46)	280,767.54	280,767.54	0.00	280,767.54	0.00
02 CD 13 04 25 00 01 1305 61 00 15	348,827.00	(381.09)	348,445.91	348,445.91	0.00	348,445.91	0.00
02 CD 13 04 25 00 01 1306 61 00 13	7,608.00	(3,693.13)	3,914.87	3,914.87	0.00	3,914.87	0.00
02 CD 13 04 25 00 01 1306 61 00 15	1,470,231.00	462,831.28	1,933,062.28	1,933,062.28	0.00	1,933,062.28	0.00
02 CD 13 04 25 00 01 1306 61 05 13	108,322.00	(13,647.33)	94,674.67	94,674.67	0.00	94,674.67	0.00
02 CD 13 04 25 00 01 1306 61 05 15	98,694.00	(12,434.32)	86,259.68	86,259.68	0.00	86,259.68	0.00
02 CD 13 04 25 00 01 1319 61 00 15	2,337,367.00	(117,868.42)	2,219,498.58	2,219,498.58	0.00	2,219,498.58	0.00
02 CD 13 04 25 00 01 1322 61 00 15	1,745,620.00	(560.77)	1,745,059.23	1,745,059.23	0.00	1,745,059.23	0.00
02 CD 13 04 25 00 01 1326 61 00 15	5,738.00	(962.19)	4,775.81	4,775.81	0.00	4,775.81	0.00
02 CD 13 04 25 00 01 1326 61 00 23	0.00	151.61	151.61	151.61	0.00	151.61	0.00
02 CD 13 04 25 00 01 1401 61 00 15	1,857,005.00	47,705.54	1,904,710.54	1,904,710.54	0.00	1,904,710.54	0.00
02 CD 13 04 25 00 01 1401 61 05 13	174,202.00	(174,202.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 1401 61 05 15	158,507.00	(158,507.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 1403 61 00 15	775,673.00	(59,499.78)	716,173.22	716,173.22	0.00	716,173.22	0.00
02 CD 13 04 25 00 01 1403 61 05 13	53,835.00	(53,835.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 1403 61 05 15	48,984.00	(48,984.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 1404 61 00 15	103,851.00	(17,183.09)	86,667.91	86,667.91	0.00	86,667.91	0.00
02 CD 13 04 25 00 01 1407 61 00 15	38,484.00	(1,345.85)	37,138.15	37,138.15	0.00	37,138.15	0.00
02 CD 13 04 25 00 01 1501 61 00 15	1,090,289.00	(100,988.56)	989,300.44	989,300.44	0.00	989,300.44	0.00
02 CD 13 04 25 00 01 1506 61 00 15	36,029.00	4,511.37	40,540.37	40,540.37	0.00	40,540.37	0.00
02 CD 13 04 25 00 01 1507 61 00 15	1,460,540.00	(344,021.56)	1,116,518.44	1,116,518.44	0.00	1,116,518.44	0.00
02 CD 13 04 25 00 01 1508 61 00 15	264,430.00	(37,466.13)	226,963.87	226,963.87	0.00	226,963.87	0.00
02 CD 13 04 25 00 01 1508 61 05 13	16,842.00	(16,842.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 1508 61 05 15	15,324.00	(15,324.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 1509 61 00 15	146,159.00	27,115.56	173,274.56	173,274.56	0.00	173,274.56	0.00
02 CD 13 04 25 00 01 1510 61 00 15	25,993.00	(1,746.37)	24,246.63	24,246.63	0.00	24,246.63	0.00
02 CD 13 04 25 00 01 1511 61 00 15	1,696,246.00	(594,323.64)	1,101,922.36	1,101,922.36	0.00	1,101,922.36	0.00
02 CD 13 04 25 00 01 1511 61 05 13	98,901.00	(98,901.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 1511 61 05 15	87,912.00	(87,912.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 1601 61 00 15	527,036.00	22,962.08	549,998.08	549,998.08	0.00	549,998.08	0.00
02 CD 13 04 25 00 01 1601 61 05 13	26,369.00	(12,890.92)	13,478.08	13,478.08	0.00	13,478.08	0.00
02 CD 13 04 25 00 01 1601 61 05 15	23,993.00	(11,728.77)	12,264.23	12,264.23	0.00	12,264.23	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 10 01 1511 61 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 01 1511 61 05 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 01 1511 61 05 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1103 61 00 12	7,247,661.00	(698,489.37)	6,549,171.63	6,549,171.63	0.00	6,549,171.63	0.00
02 CD 14 01 26 00 01 1103 61 00 23	1,096,481.00	(95,272.25)	1,001,208.75	1,001,208.75	0.00	1,001,208.75	0.00
02 CD 14 01 26 00 01 1104 61 00 12	40,367,451.00	(3,537,614.13)	36,829,836.87	36,829,836.87	0.00	36,829,836.87	0.00
02 CD 14 01 26 00 01 1104 61 00 23	980,133.00	(77,813.77)	902,319.23	902,319.23	0.00	902,319.23	0.00
02 CD 14 01 26 00 01 1202 61 05 12	8,260,235.00	(68,568.71)	8,191,666.29	8,191,666.29	0.00	8,191,666.29	0.00
02 CD 14 01 26 00 01 1202 61 05 23	1,148,850.00	(72,944.08)	1,075,905.92	1,075,905.92	0.00	1,075,905.92	0.00
02 CD 14 01 26 00 01 1301 61 00 12	722,296.00	(1,300.30)	720,995.70	720,995.70	0.00	720,995.70	0.00
02 CD 14 01 26 00 01 1301 61 00 23	238,242.00	(47,068.95)	191,173.05	191,173.05	0.00	191,173.05	0.00
02 CD 14 01 26 00 01 1305 61 00 12	1,104,026.00	(384.51)	1,103,641.49	1,103,641.49	0.00	1,103,641.49	0.00
02 CD 14 01 26 00 01 1305 61 00 23	47,869.00	(1,407.62)	46,461.38	46,461.38	0.00	46,461.38	0.00
02 CD 14 01 26 00 01 1306 61 00 12	4,680,131.00	2,044,522.98	6,724,653.98	6,724,653.98	0.00	6,724,653.98	0.00
02 CD 14 01 26 00 01 1306 61 00 23	208,724.00	88,983.54	297,707.54	297,707.54	0.00	297,707.54	0.00
02 CD 14 01 26 00 01 1306 61 05 12	794,363.00	(100,080.64)	694,282.36	694,282.36	0.00	694,282.36	0.00
02 CD 14 01 26 00 01 1306 61 05 23	110,729.00	(13,950.59)	96,778.41	96,778.41	0.00	96,778.41	0.00
02 CD 14 01 26 00 01 1316 61 00 12	7,661.00	(7,661.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1316 61 12 12	103,463.00	(103,463.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1319 61 00 12	4,291,073.00	(90,908.85)	4,200,164.15	4,200,164.15	0.00	4,200,164.15	0.00
02 CD 14 01 26 00 01 1319 61 00 23	6,118.00	0.00	6,118.00	6,118.00	0.00	6,118.00	0.00
02 CD 14 01 26 00 01 1322 61 00 12	2,231,219.00	(936.61)	2,230,282.39	2,230,282.39	0.00	2,230,282.39	0.00
02 CD 14 01 26 00 01 1322 61 00 23	149,206.00	(894.74)	148,311.26	148,311.26	0.00	148,311.26	0.00
02 CD 14 01 26 00 01 1326 61 00 12	107,644.00	(16,789.85)	90,854.15	90,854.15	0.00	90,854.15	0.00
02 CD 14 01 26 00 01 1401 61 00 12	4,992,151.00	128,244.55	5,120,395.55	5,120,395.55	0.00	5,120,395.55	0.00
02 CD 14 01 26 00 01 1401 61 00 23	254,807.00	6,545.23	261,352.23	261,352.23	0.00	261,352.23	0.00
02 CD 14 01 26 00 01 1401 61 05 12	1,280,395.00	(1,280,395.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1401 61 05 23	178,183.00	(178,183.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1403 61 00 12	1,261,830.00	(96,206.35)	1,165,623.65	1,165,623.65	0.00	1,165,623.65	0.00
02 CD 14 01 26 00 01 1403 61 00 23	101,819.00	(7,807.67)	94,011.33	94,011.33	0.00	94,011.33	0.00
02 CD 14 01 26 00 01 1403 61 05 12	395,689.00	(395,689.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1403 61 05 23	55,065.00	(55,065.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1404 61 00 12	852,244.00	(141,016.99)	711,227.01	711,227.01	0.00	711,227.01	0.00
02 CD 14 01 26 00 01 1404 61 00 23	33,132.00	(5,483.53)	27,648.47	27,648.47	0.00	27,648.47	0.00
02 CD 14 01 26 00 01 1407 61 00 12	95,315.00	(3,334.46)	91,980.54	91,980.54	0.00	91,980.54	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 01 1407 61 00 23	16,166.00	(566.05)	15,599.95	15,599.95	0.00	15,599.95	0.00
02 CD 14 01 26 00 01 1501 61 00 12	2,141,242.00	(198,332.81)	1,942,909.19	1,942,909.19	0.00	1,942,909.19	0.00
02 CD 14 01 26 00 01 1501 61 00 23	382,925.00	(35,468.48)	347,456.52	347,456.52	0.00	347,456.52	0.00
02 CD 14 01 26 00 01 1506 61 00 12	172,827.00	162,775.95	335,602.95	335,602.95	0.00	335,602.95	0.00
02 CD 14 01 26 00 01 1506 61 00 23	5,949.00	1,767.52	7,716.52	7,716.52	0.00	7,716.52	0.00
02 CD 14 01 26 00 01 1507 61 00 12	9,567,075.00	(2,536,077.22)	7,030,997.78	7,030,997.78	0.00	7,030,997.78	0.00
02 CD 14 01 26 00 01 1507 61 00 23	435,322.00	(99,978.58)	335,343.42	335,343.42	0.00	335,343.42	0.00
02 CD 14 01 26 00 01 1508 61 00 12	806,650.00	(114,292.13)	692,357.87	692,357.87	0.00	692,357.87	0.00
02 CD 14 01 26 00 01 1508 61 00 23	31,752.00	(4,498.87)	27,253.13	27,253.13	0.00	27,253.13	0.00
02 CD 14 01 26 00 01 1508 61 05 12	123,788.00	(123,788.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1508 61 05 23	17,227.00	(17,227.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1509 61 00 12	708,230.00	2,759,935.31	3,468,165.31	3,468,165.31	0.00	3,468,165.31	0.00
02 CD 14 01 26 00 01 1509 61 00 23	189,821.00	34,919.69	224,740.69	224,740.69	0.00	224,740.69	0.00
02 CD 14 01 26 00 01 1510 61 00 12	85,419.00	(5,738.61)	79,680.39	79,680.39	0.00	79,680.39	0.00
02 CD 14 01 26 00 01 1510 61 00 23	3,262.00	(219.49)	3,042.51	3,042.51	0.00	3,042.51	0.00
02 CD 14 01 26 00 01 1511 61 00 12	5,574,329.00	(1,942,260.14)	3,632,068.86	3,632,068.86	0.00	3,632,068.86	0.00
02 CD 14 01 26 00 01 1511 61 00 23	212,862.00	26,773.37	239,635.37	239,635.37	0.00	239,635.37	0.00
02 CD 14 01 26 00 01 1511 61 05 12	714,286.00	(714,286.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1511 61 05 23	219,780.00	(219,780.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 1601 61 00 12	1,114,314.00	48,553.17	1,162,867.17	1,162,867.17	0.00	1,162,867.17	0.00
02 CD 14 01 26 00 01 1601 61 00 23	61,541.00	2,680.53	64,221.53	64,221.53	0.00	64,221.53	0.00
02 CD 14 01 26 00 01 1601 61 05 12	193,814.00	(94,742.90)	99,071.10	99,071.10	0.00	99,071.10	0.00
02 CD 14 01 26 00 01 1601 61 05 23	26,972.00	(13,176.97)	13,795.03	13,795.03	0.00	13,795.03	0.00
02 CD 14 01 26 10 01 1507 61 12 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 01 1507 61 64 12	0.00	511,211.17	511,211.17	511,211.17	0.00	511,211.17	0.00
02 CD 14 01 26 10 01 1511 61 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 01 1511 61 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 01 1511 61 05 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 01 1511 61 05 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 01 1511 61 64 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 01 1301 11 00 00	41,648.00	(28,884.05)	12,763.95	12,763.95	0.00	12,763.95	0.00
02 CD 15 01 27 00 01 1404 11 00 00	18,439.00	(3,050.03)	15,388.97	15,388.97	0.00	15,388.97	0.00
02 CD 15 01 27 00 01 1407 11 00 00	3,089.00	(107.18)	2,981.82	2,981.82	0.00	2,981.82	0.00
02 CD 15 01 27 00 01 1501 11 00 00	66,429.00	(6,151.80)	60,277.20	60,277.20	0.00	60,277.20	0.00
02 CD 15 01 27 00 01 1506 11 00 00	72,995.00	(9,110.70)	63,884.30	63,884.30	0.00	63,884.30	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 01 1507 11 00 00	466,710.00	(229,638.16)	237,071.84	237,071.84	0.00	237,071.84	0.00
02 CD 15 01 27 00 01 1509 11 00 00	607,286.00	(199,724.09)	407,561.91	407,561.91	0.00	407,561.91	0.00
TOTAL CAPÍTULO 1000	552,960,873.00	(49,024,671.72)	503,936,201.28	503,936,201.28	0.00	503,936,201.28	0.00
02 CD 05 02 11 00 01 2101 10 00 00	1,537,570.00	(847,509.50)	690,060.50	690,060.50	0.00	690,060.50	0.00
02 CD 05 02 11 00 01 2102 10 00 00	265,170.00	46,870.72	312,040.72	312,040.72	0.00	312,040.72	0.00
02 CD 05 02 11 00 01 2103 10 00 00	0.00	33,998.90	33,998.90	33,998.90	0.00	33,998.90	0.00
02 CD 05 02 11 00 01 2104 10 00 00	0.00	31,050.00	31,050.00	31,050.00	0.00	31,050.00	0.00
02 CD 05 02 11 00 01 2105 10 00 00	0.00	19,994.83	19,994.83	19,994.83	0.00	19,994.83	0.00
02 CD 05 02 11 00 01 2106 10 00 00	1,062,331.00	567,940.28	1,630,271.28	1,630,271.28	0.00	1,630,271.28	0.00
02 CD 05 02 11 00 01 2106 10 15 00	0.00	122,891.82	122,891.82	122,891.82	0.00	122,891.82	0.00
02 CD 05 02 11 00 01 2201 10 00 00	393,249.00	742,784.42	1,136,033.42	1,136,033.42	0.00	1,136,033.42	0.00
02 CD 05 02 11 00 01 2203 10 00 00	0.00	44,348.81	44,348.81	44,348.81	0.00	44,348.81	0.00
02 CD 05 02 11 00 01 2302 10 00 00	30,949.00	(6,849.29)	24,099.71	24,099.71	0.00	24,099.71	0.00
02 CD 05 02 11 00 01 2302 60 00 01	64,165.00	(23,793.81)	40,371.19	40,371.19	0.00	40,371.19	0.00
02 CD 05 02 11 00 01 2302 60 16 01	173,540.00	(17,541.65)	155,998.35	155,998.35	0.00	155,998.35	0.00
02 CD 05 02 11 00 01 2303 10 00 00	0.00	32,080.34	32,080.34	32,080.34	0.00	32,080.34	0.00
02 CD 05 02 11 00 01 2401 10 00 00	77,595.00	(25,599.50)	51,995.50	51,995.50	0.00	51,995.50	0.00
02 CD 05 02 11 00 01 2401 60 00 01	6,204.00	205,000.00	211,204.00	211,204.00	0.00	211,204.00	0.00
02 CD 05 02 11 00 01 2401 60 16 01	5,592.00	0.00	5,592.00	5,592.00	0.00	5,592.00	0.00
02 CD 05 02 11 00 01 2402 10 00 00	4,972.00	0.00	4,972.00	4,972.00	0.00	4,972.00	0.00
02 CD 05 02 11 00 01 2402 60 00 01	12,578.00	(12,418.00)	160.00	160.00	0.00	160.00	0.00
02 CD 05 02 11 00 01 2402 60 16 01	11,854.00	(668.00)	11,186.00	11,186.00	0.00	11,186.00	0.00
02 CD 05 02 11 00 01 2403 10 00 00	0.00	8,942.34	8,942.34	8,942.34	0.00	8,942.34	0.00
02 CD 05 02 11 00 01 2404 10 00 00	5,652.00	20,741.23	26,393.23	26,393.23	0.00	26,393.23	0.00
02 CD 05 02 11 00 01 2404 60 00 01	3,955.00	5,537.40	9,492.40	9,492.40	0.00	9,492.40	0.00
02 CD 05 02 11 00 01 2404 60 16 01	7,820.00	(1,220.15)	6,599.85	6,599.85	0.00	6,599.85	0.00
02 CD 05 02 11 00 01 2503 10 00 00	0.00	566.87	566.87	566.87	0.00	566.87	0.00
02 CD 05 02 11 00 01 2505 10 00 00	0.00	1,746.40	1,746.40	1,746.40	0.00	1,746.40	0.00
02 CD 05 02 11 00 01 2601 10 00 00	345,697.00	56,947.85	402,644.85	402,644.85	0.00	402,644.85	0.00
02 CD 05 02 11 00 01 2601 60 16 01	335,070.00	(335,070.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 2602 10 00 00	28,430.00	(27,943.24)	486.76	486.76	0.00	486.76	0.00
02 CD 05 02 11 00 01 2602 60 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 2602 60 16 01	1,359.00	(1,359.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 2701 10 00 00	0.00	571,034.49	571,034.49	571,034.49	0.00	571,034.49	0.00
02 CD 05 02 11 00 01 2701 10 15 00	0.00	342,062.11	342,062.11	342,062.11	0.00	342,062.11	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 2702 10 00 00	0.00	1,320,974.33	1,320,974.33	1,320,974.33	0.00	1,320,974.33	0.00
02 CD 05 02 11 00 01 2702 60 15 01	0.00	423,258.42	423,258.42	423,258.42	0.00	423,258.42	0.00
02 CD 05 02 11 00 01 2702 60 16 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 2703 10 00 00	0.00	18,152.75	18,152.75	18,152.75	0.00	18,152.75	0.00
02 CD 05 02 11 10 01 2105 10 00 00	0.00	607,283.95	607,283.95	607,283.95	0.00	607,283.95	0.00
02 CD 05 02 11 10 01 2601 10 00 00	0.00	94,595.72	94,595.72	94,595.72	0.00	94,595.72	0.00
02 CD 05 02 11 10 01 2601 60 15 01	0.00	326,831.33	326,831.33	326,831.33	0.00	326,831.33	0.00
02 CD 05 02 11 10 01 2602 60 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 01 2701 10 00 00	0.00	1,828,864.67	1,828,864.67	1,828,864.67	0.00	1,828,864.67	0.00
02 CD 05 02 11 10 01 2702 10 00 00	0.00	812,879.56	812,879.56	812,879.56	0.00	812,879.56	0.00
02 CD 06 01 13 00 01 2101 10 00 00	1,030,568.00	(734,008.89)	296,559.11	296,559.11	0.00	296,559.11	0.00
02 CD 06 01 13 00 01 2101 10 51 00	0.00	7,146.79	7,146.79	7,146.79	0.00	7,146.79	0.00
02 CD 06 01 13 00 01 2101 60 00 14	0.00	20,264.80	20,264.80	20,264.80	0.00	20,264.80	0.00
02 CD 06 01 13 00 01 2102 10 00 00	1,478.00	(860.89)	617.11	617.11	0.00	617.11	0.00
02 CD 06 01 13 00 01 2106 10 00 00	19,324.00	(9,233.00)	10,091.00	10,091.00	0.00	10,091.00	0.00
02 CD 06 01 13 00 01 2106 10 51 00	414.00	4,071.00	4,485.00	4,485.00	0.00	4,485.00	0.00
02 CD 06 01 13 00 01 2201 10 00 00	151,009.00	(66,676.77)	84,332.23	84,332.23	0.00	84,332.23	0.00
02 CD 06 01 13 00 01 2302 10 00 00	588.00	(588.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 01 2302 10 51 00	0.00	7,714.88	7,714.88	7,714.88	0.00	7,714.88	0.00
02 CD 06 01 13 00 01 2302 60 00 19	0.00	170,045.12	170,045.12	170,045.12	0.00	170,045.12	0.00
02 CD 06 01 13 00 01 2302 60 16 14	122,640.00	(49,934.40)	72,705.60	72,705.60	0.00	72,705.60	0.00
02 CD 06 01 13 00 01 2401 10 00 00	92.00	(92.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 01 2401 60 00 14	200,000.00	(55,890.16)	144,109.84	144,109.84	0.00	144,109.84	0.00
02 CD 06 01 13 00 01 2401 60 00 19	0.00	175,459.55	175,459.55	175,459.55	0.00	175,459.55	0.00
02 CD 06 01 13 00 01 2401 60 16 14	67,150.00	20,545.60	87,695.60	87,695.60	0.00	87,695.60	0.00
02 CD 06 01 13 00 01 2402 60 00 19	0.00	25,697.15	25,697.15	25,697.15	0.00	25,697.15	0.00
02 CD 06 01 13 00 01 2402 60 16 14	284,023.00	(54,033.83)	229,989.17	229,989.17	0.00	229,989.17	0.00
02 CD 06 01 13 00 01 2404 10 00 00	15,361.00	(15,361.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 01 2404 60 00 19	0.00	233,233.27	233,233.27	233,233.27	0.00	233,233.27	0.00
02 CD 06 01 13 00 01 2404 60 16 14	288,656.00	(123,159.61)	165,496.39	165,496.39	0.00	165,496.39	0.00
02 CD 06 01 13 00 01 2501 10 51 00	1,080,114.00	(802,792.77)	277,321.23	277,321.23	0.00	277,321.23	0.00
02 CD 06 01 13 00 01 2503 10 00 00	0.00	11,448.15	11,448.15	11,448.15	0.00	11,448.15	0.00
02 CD 06 01 13 00 01 2505 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 01 2601 10 00 00	1,454,525.00	(374,479.61)	1,080,045.39	1,080,045.39	0.00	1,080,045.39	0.00
02 CD 06 01 13 00 01 2601 60 16 14	4,053,500.00	(4,053,500.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 01 2701 10 00 00	23,005.00	(8,382.06)	14,622.94	14,622.94	0.00	14,622.94	0.00
02 CD 06 01 13 00 01 2701 60 00 19	0.00	12,478.00	12,478.00	12,478.00	0.00	12,478.00	0.00
02 CD 06 01 13 00 01 2702 60 00 19	0.00	108,481.34	108,481.34	108,481.34	0.00	108,481.34	0.00
02 CD 06 01 13 00 01 2703 10 00 00	24,968.00	(23,543.55)	1,424.45	1,424.45	0.00	1,424.45	0.00
02 CD 06 01 13 04 01 2302 60 00 05	82,213.00	0.00	82,213.00	82,213.00	0.00	82,213.00	0.00
02 CD 06 01 13 04 01 2302 60 16 05	154,246.00	(3,802.52)	150,443.48	150,443.48	0.00	150,443.48	0.00
02 CD 06 01 13 04 01 2401 60 00 02	392.00	(392.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 01 2401 60 00 05	14,156.00	(14,156.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 01 2401 60 16 05	370,588.00	(13,645.25)	356,942.75	356,942.75	0.00	356,942.75	0.00
02 CD 06 01 13 04 01 2402 60 00 02	18,936.00	(18,936.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 01 2402 60 00 05	79,491.00	(79,491.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 01 2402 60 16 05	555,883.00	(11,593.49)	544,289.51	544,289.51	0.00	544,289.51	0.00
02 CD 06 01 13 04 01 2404 60 00 05	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 01 2404 60 16 05	500,000.00	(3,193.26)	496,806.74	496,806.74	0.00	496,806.74	0.00
02 CD 06 01 13 10 01 2601 10 00 00	0.00	520,124.70	520,124.70	520,124.70	0.00	520,124.70	0.00
02 CD 06 01 13 10 01 2601 60 15 14	0.00	4,004,145.92	4,004,145.92	4,004,145.92	0.00	4,004,145.92	0.00
02 CD 07 01 14 00 01 2101 10 00 00	728,966.00	(245,502.47)	483,463.53	483,463.53	0.00	483,463.53	0.00
02 CD 07 01 14 00 01 2102 10 00 00	529,565.00	(269,783.50)	259,781.50	259,781.50	0.00	259,781.50	0.00
02 CD 07 01 14 00 01 2103 10 00 00	77,617.00	(65,861.03)	11,755.97	11,755.97	0.00	11,755.97	0.00
02 CD 07 01 14 00 01 2105 10 00 00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 2106 10 00 00	69,104.00	(20,080.06)	49,023.94	49,023.94	0.00	49,023.94	0.00
02 CD 07 01 14 00 01 2106 10 51 00	1,611.00	1,888.45	3,499.45	3,499.45	0.00	3,499.45	0.00
02 CD 07 01 14 00 01 2201 10 00 00	156,488.00	(55,499.05)	100,988.95	100,988.95	0.00	100,988.95	0.00
02 CD 07 01 14 00 01 2302 10 00 00	4,385.00	(365.48)	4,019.52	4,019.52	0.00	4,019.52	0.00
02 CD 07 01 14 00 01 2302 10 51 00	0.00	976.33	976.33	976.33	0.00	976.33	0.00
02 CD 07 01 14 00 01 2302 60 00 01	1,646.00	(1,646.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 2302 60 15 01	4,000.00	(982.40)	3,017.60	3,017.60	0.00	3,017.60	0.00
02 CD 07 01 14 00 01 2302 60 16 01	42,000.00	0.00	42,000.00	42,000.00	0.00	42,000.00	0.00
02 CD 07 01 14 00 01 2401 10 00 00	19,142.00	(4,729.16)	14,412.84	14,412.84	0.00	14,412.84	0.00
02 CD 07 01 14 00 01 2401 10 51 00	0.00	6,612.50	6,612.50	6,612.50	0.00	6,612.50	0.00
02 CD 07 01 14 00 01 2401 60 00 01	1,825.00	0.00	1,825.00	1,825.00	0.00	1,825.00	0.00
02 CD 07 01 14 00 01 2401 60 15 01	6,000.00	(66.00)	5,934.00	5,934.00	0.00	5,934.00	0.00
02 CD 07 01 14 00 01 2401 60 16 01	5,455.00	0.00	5,455.00	5,455.00	0.00	5,455.00	0.00
02 CD 07 01 14 00 01 2402 10 51 00	0.00	67,198.00	67,198.00	67,198.00	0.00	67,198.00	0.00
02 CD 07 01 14 00 01 2402 60 15 01	4,000.00	(72.17)	3,927.83	3,927.83	0.00	3,927.83	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 01 2402 60 16 01	20,420.00	0.00	20,420.00	20,420.00	0.00	20,420.00	0.00
02 CD 07 01 14 00 01 2404 10 00 00	1,470.00	(1,470.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 2404 10 51 00	0.00	299.00	299.00	299.00	0.00	299.00	0.00
02 CD 07 01 14 00 01 2404 60 00 06	0.00	71,954.30	71,954.30	71,954.30	0.00	71,954.30	0.00
02 CD 07 01 14 00 01 2404 60 15 01	4,000.00	(1,352.70)	2,647.30	2,647.30	0.00	2,647.30	0.00
02 CD 07 01 14 00 01 2404 60 16 01	28,560.00	(28,560.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 2601 10 00 00	26,582.00	(10,342.64)	16,239.36	16,239.36	0.00	16,239.36	0.00
02 CD 07 01 14 00 01 2602 10 00 00	32,533.00	(32,533.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 2701 10 00 00	80,000.00	6,925.00	86,925.00	86,925.00	0.00	86,925.00	0.00
02 CD 07 01 14 10 01 2601 10 00 00	0.00	9,996.48	9,996.48	9,996.48	0.00	9,996.48	0.00
02 CD 08 01 15 00 01 2102 10 00 00	166,172.00	(161,521.84)	4,650.16	4,650.16	0.00	4,650.16	0.00
02 CD 08 01 15 00 01 2201 10 00 00	208,449.00	(182,461.71)	25,987.29	25,987.29	0.00	25,987.29	0.00
02 CD 08 01 15 00 01 2503 10 00 00	90,494.00	(86,821.30)	3,672.70	3,672.70	0.00	3,672.70	0.00
02 CD 08 01 15 00 01 2504 10 00 00	203,649.00	(184,312.10)	19,336.90	19,336.90	0.00	19,336.90	0.00
02 CD 08 01 15 00 01 2505 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 01 2601 10 00 00	105,236.00	(40,945.63)	64,290.37	64,290.37	0.00	64,290.37	0.00
02 CD 08 01 15 00 01 2701 10 00 00	62,320.00	(50,463.50)	11,856.50	11,856.50	0.00	11,856.50	0.00
02 CD 08 01 15 00 01 2702 10 00 00	23,573.00	(23,573.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 10 01 2601 10 00 00	0.00	39,575.39	39,575.39	39,575.39	0.00	39,575.39	0.00
02 CD 10 01 17 00 01 2101 10 00 00	190,841.00	(73,307.47)	117,533.53	117,533.53	0.00	117,533.53	0.00
02 CD 10 01 17 00 01 2102 10 00 00	108,235.00	(84,600.11)	23,634.89	23,634.89	0.00	23,634.89	0.00
02 CD 10 01 17 00 01 2103 10 00 00	642,819.00	(475,382.37)	167,436.63	167,436.63	0.00	167,436.63	0.00
02 CD 10 01 17 00 01 2105 10 00 00	3,500.00	(2,610.06)	889.94	889.94	0.00	889.94	0.00
02 CD 10 01 17 00 01 2106 10 00 00	80,210.00	(39,237.00)	40,973.00	40,973.00	0.00	40,973.00	0.00
02 CD 10 01 17 00 01 2201 10 00 00	1,163,040.00	(520,066.13)	642,973.87	642,973.87	0.00	642,973.87	0.00
02 CD 10 01 17 00 01 2203 10 00 00	27,457.00	(22,162.47)	5,294.53	5,294.53	0.00	5,294.53	0.00
02 CD 10 01 17 00 01 2302 10 00 00	79,950.00	54,416.00	134,366.00	134,366.00	0.00	134,366.00	0.00
02 CD 10 01 17 00 01 2302 10 15 00	187,223.00	(6.65)	187,216.35	187,216.35	0.00	187,216.35	0.00
02 CD 10 01 17 00 01 2302 10 51 00	0.00	1,518.00	1,518.00	1,518.00	0.00	1,518.00	0.00
02 CD 10 01 17 00 01 2302 60 00 28	51,590.00	0.00	51,590.00	51,590.00	0.00	51,590.00	0.00
02 CD 10 01 17 00 01 2302 60 00 48	0.00	267,783.00	267,783.00	267,783.00	0.00	267,783.00	0.00
02 CD 10 01 17 00 01 2302 60 16 28	206,390.00	0.00	206,390.00	206,390.00	0.00	206,390.00	0.00
02 CD 10 01 17 00 01 2302 60 16 30	186,550.00	(49,433.13)	137,116.87	137,116.87	0.00	137,116.87	0.00
02 CD 10 01 17 00 01 2401 10 00 00	76,123.00	(51,855.89)	24,267.11	24,267.11	0.00	24,267.11	0.00
02 CD 10 01 17 00 01 2401 10 15 00	166,722.00	(51,018.21)	115,703.79	115,703.79	0.00	115,703.79	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 01 2401 60 00 28	572.00	(572.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 2401 60 00 48	0.00	9,200.00	9,200.00	9,200.00	0.00	9,200.00	0.00
02 CD 10 01 17 00 01 2401 60 15 29	200,000.00	(88,934.07)	111,065.93	111,065.93	0.00	111,065.93	0.00
02 CD 10 01 17 00 01 2401 60 15 30	665.00	(665.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 2401 60 16 28	9,617.00	0.00	9,617.00	9,617.00	0.00	9,617.00	0.00
02 CD 10 01 17 00 01 2401 60 16 29	19,100.00	0.00	19,100.00	19,100.00	0.00	19,100.00	0.00
02 CD 10 01 17 00 01 2401 60 16 30	15,320.00	0.00	15,320.00	15,320.00	0.00	15,320.00	0.00
02 CD 10 01 17 00 01 2402 60 00 28	148,364.00	(79,498.80)	68,865.20	68,865.20	0.00	68,865.20	0.00
02 CD 10 01 17 00 01 2402 60 00 48	0.00	145,074.57	145,074.57	145,074.57	0.00	145,074.57	0.00
02 CD 10 01 17 00 01 2402 60 16 28	34,708.00	74,451.16	109,159.16	109,159.16	0.00	109,159.16	0.00
02 CD 10 01 17 00 01 2402 60 16 30	45,993.00	0.00	45,993.00	45,993.00	0.00	45,993.00	0.00
02 CD 10 01 17 00 01 2404 10 00 00	29,716.00	(28,446.21)	1,269.79	1,269.79	0.00	1,269.79	0.00
02 CD 10 01 17 00 01 2404 10 51 00	0.00	20,328.55	20,328.55	20,328.55	0.00	20,328.55	0.00
02 CD 10 01 17 00 01 2404 60 00 28	120,304.00	(120,304.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 2404 60 00 48	0.00	275,858.09	275,858.09	275,858.09	0.00	275,858.09	0.00
02 CD 10 01 17 00 01 2404 60 15 29	200,000.00	(6,158.02)	193,841.98	193,841.98	0.00	193,841.98	0.00
02 CD 10 01 17 00 01 2404 60 16 28	47,652.00	81,754.09	129,406.09	129,406.09	0.00	129,406.09	0.00
02 CD 10 01 17 00 01 2404 60 16 29	60,000.00	(23,144.03)	36,855.97	36,855.97	0.00	36,855.97	0.00
02 CD 10 01 17 00 01 2404 60 16 30	49,435.00	(49,435.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 2503 10 00 00	50,000.00	(12,521.32)	37,478.68	37,478.68	0.00	37,478.68	0.00
02 CD 10 01 17 00 01 2504 10 00 00	35,845.00	(34,114.89)	1,730.11	1,730.11	0.00	1,730.11	0.00
02 CD 10 01 17 00 01 2505 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 2601 10 00 00	35,537.00	(13,826.92)	21,710.08	21,710.08	0.00	21,710.08	0.00
02 CD 10 01 17 00 01 2601 60 16 28	32,024.00	(32,024.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 2701 10 00 00	92,100.00	(77,551.68)	14,548.32	14,548.32	0.00	14,548.32	0.00
02 CD 10 01 17 00 01 2702 10 00 00	21,400.00	(21,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 01 2601 10 00 00	0.00	13,364.13	13,364.13	13,364.13	0.00	13,364.13	0.00
02 CD 10 01 17 10 01 2601 60 15 28	0.00	31,236.63	31,236.63	31,236.63	0.00	31,236.63	0.00
02 CD 12 01 19 00 01 2101 10 00 00	0.00	19,940.58	19,940.58	19,940.58	0.00	19,940.58	0.00
02 CD 12 01 19 00 01 2101 10 51 00	0.00	809.60	809.60	809.60	0.00	809.60	0.00
02 CD 12 01 19 00 01 2102 10 51 00	3,797.00	93,232.02	97,029.02	97,029.02	0.00	97,029.02	0.00
02 CD 12 01 19 00 01 2103 10 00 00	10,000.00	(4,687.00)	5,313.00	5,313.00	0.00	5,313.00	0.00
02 CD 12 01 19 00 01 2103 10 51 00	0.00	38.00	38.00	38.00	0.00	38.00	0.00
02 CD 12 01 19 00 01 2106 10 00 00	15,000.00	(0.01)	14,999.99	14,999.99	0.00	14,999.99	0.00
02 CD 12 01 19 00 01 2106 10 51 00	0.00	3,417.23	3,417.23	3,417.23	0.00	3,417.23	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 01 2201 10 00 00	52,881.00	(46,209.90)	6,671.10	6,671.10	0.00	6,671.10	0.00
02 CD 12 01 19 00 01 2302 10 00 00	47,017.00	(47,017.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 2302 10 51 00	0.00	10,667.40	10,667.40	10,667.40	0.00	10,667.40	0.00
02 CD 12 01 19 00 01 2302 60 00 18	96,724.00	0.00	96,724.00	96,724.00	0.00	96,724.00	0.00
02 CD 12 01 19 00 01 2302 60 00 32	0.00	32,408.89	32,408.89	32,408.89	0.00	32,408.89	0.00
02 CD 12 01 19 00 01 2302 60 15 18	190,732.00	(35,000.01)	155,731.99	155,731.99	0.00	155,731.99	0.00
02 CD 12 01 19 00 01 2302 60 16 18	87,161.00	0.00	87,161.00	87,161.00	0.00	87,161.00	0.00
02 CD 12 01 19 00 01 2401 60 00 18	593.00	(593.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 2401 60 00 32	0.00	2,070.00	2,070.00	2,070.00	0.00	2,070.00	0.00
02 CD 12 01 19 00 01 2401 60 15 18	166,937.00	(5,726.37)	161,210.63	161,210.63	0.00	161,210.63	0.00
02 CD 12 01 19 00 01 2401 60 16 18	5,175.00	0.00	5,175.00	5,175.00	0.00	5,175.00	0.00
02 CD 12 01 19 00 01 2402 60 15 18	199,020.00	(53,223.30)	145,796.70	145,796.70	0.00	145,796.70	0.00
02 CD 12 01 19 00 01 2403 10 51 00	0.00	14,835.00	14,835.00	14,835.00	0.00	14,835.00	0.00
02 CD 12 01 19 00 01 2404 60 00 18	33,569.00	(33,569.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 2404 60 15 18	259,183.00	(186,940.00)	72,243.00	72,243.00	0.00	72,243.00	0.00
02 CD 12 01 19 00 01 2404 60 16 18	30,251.00	(30,251.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 2701 10 00 00	0.00	8,715.85	8,715.85	8,715.85	0.00	8,715.85	0.00
02 CD 12 01 19 00 01 2701 10 51 00	0.00	47,865.30	47,865.30	47,865.30	0.00	47,865.30	0.00
02 CD 12 01 21 00 01 2101 10 43 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2103 10 43 00	0.00	1,972.25	1,972.25	1,972.25	0.00	1,972.25	0.00
02 CD 12 01 21 00 01 2105 10 43 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2106 10 43 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2302 10 00 00	4,219.00	(4,219.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2302 60 00 08	274.00	(274.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2302 60 00 11	0.00	141,793.74	141,793.74	141,793.74	0.00	141,793.74	0.00
02 CD 12 01 21 00 01 2302 60 15 08	45,800.00	(15,033.00)	30,767.00	30,767.00	0.00	30,767.00	0.00
02 CD 12 01 21 00 01 2302 60 15 10	306,600.00	(6,730.81)	299,869.19	299,869.19	0.00	299,869.19	0.00
02 CD 12 01 21 00 01 2302 60 16 08	247.00	(247.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2401 60 15 08	47,000.00	(47,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2401 60 15 10	155,730.00	(5,793.00)	149,937.00	149,937.00	0.00	149,937.00	0.00
02 CD 12 01 21 00 01 2402 10 00 00	41.00	(22.15)	18.85	18.85	0.00	18.85	0.00
02 CD 12 01 21 00 01 2402 60 00 10	290.00	(290.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2402 60 00 11	0.00	1,858.91	1,858.91	1,858.91	0.00	1,858.91	0.00
02 CD 12 01 21 00 01 2402 60 15 10	114,300.00	(114,300.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2402 60 16 10	299.00	0.00	299.00	299.00	0.00	299.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 01 2404 60 00 11	0.00	335,514.80	335,514.80	335,514.80	0.00	335,514.80	0.00
02 CD 12 01 21 00 01 2404 60 15 10	11,500.00	(11,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2502 60 00 10	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2502 60 15 08	95,000.00	(95,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2502 60 15 10	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2502 60 16 10	0.00	142,800.00	142,800.00	142,800.00	0.00	142,800.00	0.00
02 CD 12 01 21 00 01 2505 60 00 08	86,000.00	(85,948.00)	52.00	52.00	0.00	52.00	0.00
02 CD 12 01 21 00 01 2505 60 15 10	10,000.00	(1,392.94)	8,607.06	8,607.06	0.00	8,607.06	0.00
02 CD 12 01 21 00 01 2506 60 00 08	69,745.00	(10,077.00)	59,668.00	59,668.00	0.00	59,668.00	0.00
02 CD 12 01 21 00 01 2506 60 00 10	0.00	717,200.00	717,200.00	717,200.00	0.00	717,200.00	0.00
02 CD 12 01 21 00 01 2506 60 15 10	1,000,000.00	(88,142.80)	911,857.20	911,857.20	0.00	911,857.20	0.00
02 CD 12 01 21 00 01 2601 10 00 00	157,800.00	(61,397.54)	96,402.46	96,402.46	0.00	96,402.46	0.00
02 CD 12 01 21 00 01 2601 60 00 08	157,800.00	(61,397.54)	96,402.46	96,402.46	0.00	96,402.46	0.00
02 CD 12 01 21 00 01 2601 60 16 08	142,200.00	(142,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2601 60 16 10	142,200.00	(142,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 2701 60 00 08	40,000.00	(1,798.72)	38,201.28	38,201.28	0.00	38,201.28	0.00
02 CD 12 01 21 00 01 2701 60 00 11	0.00	250,163.75	250,163.75	250,163.75	0.00	250,163.75	0.00
02 CD 12 01 21 00 01 2702 60 15 08	100,000.00	(78,468.32)	21,531.68	21,531.68	0.00	21,531.68	0.00
02 CD 12 01 21 10 01 2601 10 00 00	0.00	59,342.73	59,342.73	59,342.73	0.00	59,342.73	0.00
02 CD 12 01 21 10 01 2601 60 00 08	0.00	59,342.73	59,342.73	59,342.73	0.00	59,342.73	0.00
02 CD 12 01 21 10 01 2601 60 15 08	0.00	138,703.64	138,703.64	138,703.64	0.00	138,703.64	0.00
02 CD 12 01 21 10 01 2601 60 15 10	0.00	138,704.20	138,704.20	138,704.20	0.00	138,704.20	0.00
02 CD 13 01 22 00 01 2101 60 00 02	8,883.00	(8,883.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2101 60 00 13	21,040.00	(5,823.73)	15,216.27	15,216.27	0.00	15,216.27	0.00
02 CD 13 01 22 00 01 2101 60 00 28	0.00	22,999.86	22,999.86	22,999.86	0.00	22,999.86	0.00
02 CD 13 01 22 00 01 2101 60 15 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2101 60 16 02	11,180.00	(11,180.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2102 60 00 05	0.00	38,439.51	38,439.51	38,439.51	0.00	38,439.51	0.00
02 CD 13 01 22 00 01 2102 60 00 13	1,200.00	(5.11)	1,194.89	1,194.89	0.00	1,194.89	0.00
02 CD 13 01 22 00 01 2103 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2105 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2106 60 00 09	0.00	1,836.79	1,836.79	1,836.79	0.00	1,836.79	0.00
02 CD 13 01 22 00 01 2106 60 00 28	0.00	727,320.26	727,320.26	727,320.26	0.00	727,320.26	0.00
02 CD 13 01 22 00 01 2201 60 00 02	8,933.00	(8,933.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2201 60 00 13	10,500.00	(7,143.90)	3,356.10	3,356.10	0.00	3,356.10	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 2201 60 00 28	0.00	31,332.90	31,332.90	31,332.90	0.00	31,332.90	0.00
02 CD 13 01 22 00 01 2302 60 00 02	280,613.00	(280,613.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2302 60 00 05	124,398.00	(124,398.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2302 60 00 09	80,636.00	(80,636.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2302 60 00 10	225,780.00	(185,323.00)	40,457.00	40,457.00	0.00	40,457.00	0.00
02 CD 13 01 22 00 01 2302 60 00 12	204,124.00	(33,852.34)	170,271.66	170,271.66	0.00	170,271.66	0.00
02 CD 13 01 22 00 01 2302 60 00 28	0.00	1,214,130.76	1,214,130.76	1,214,130.76	0.00	1,214,130.76	0.00
02 CD 13 01 22 00 01 2302 60 15 02	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2302 60 16 02	238,423.00	(4,362.83)	234,060.17	234,060.17	0.00	234,060.17	0.00
02 CD 13 01 22 00 01 2302 60 16 05	55,680.00	(13,276.81)	42,403.19	42,403.19	0.00	42,403.19	0.00
02 CD 13 01 22 00 01 2302 60 16 09	72,664.00	(31,400.62)	41,263.38	41,263.38	0.00	41,263.38	0.00
02 CD 13 01 22 00 01 2302 60 16 10	230,640.00	0.00	230,640.00	230,640.00	0.00	230,640.00	0.00
02 CD 13 01 22 00 01 2302 60 16 12	1,388,843.00	(1,134,875.55)	253,967.45	253,967.45	0.00	253,967.45	0.00
02 CD 13 01 22 00 01 2302 60 16 13	735,093.00	(170,779.84)	564,313.16	564,313.16	0.00	564,313.16	0.00
02 CD 13 01 22 00 01 2303 60 00 12	0.00	2,714.26	2,714.26	2,714.26	0.00	2,714.26	0.00
02 CD 13 01 22 00 01 2401 60 00 02	2,103.00	(35.26)	2,067.74	2,067.74	0.00	2,067.74	0.00
02 CD 13 01 22 00 01 2401 60 00 05	40,857.00	(38,375.62)	2,481.38	2,481.38	0.00	2,481.38	0.00
02 CD 13 01 22 00 01 2401 60 00 06	338,518.00	(211,098.00)	127,420.00	127,420.00	0.00	127,420.00	0.00
02 CD 13 01 22 00 01 2401 60 00 09	65,183.00	(64,275.03)	907.97	907.97	0.00	907.97	0.00
02 CD 13 01 22 00 01 2401 60 00 10	16,383.00	(16,383.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2401 60 00 12	372,486.00	1,004,233.43	1,376,719.43	1,376,719.43	0.00	1,376,719.43	0.00
02 CD 13 01 22 00 01 2401 60 00 28	0.00	2,745,786.47	2,745,786.47	2,745,786.47	0.00	2,745,786.47	0.00
02 CD 13 01 22 00 01 2401 60 15 02	1,606,371.00	(31,177.65)	1,575,193.35	1,575,193.35	0.00	1,575,193.35	0.00
02 CD 13 01 22 00 01 2401 60 15 12	76,400.00	1,024,437.50	1,100,837.50	1,100,837.50	0.00	1,100,837.50	0.00
02 CD 13 01 22 00 01 2401 60 16 02	9,645,766.00	(4,767,475.93)	4,878,290.07	4,878,290.07	0.00	4,878,290.07	0.00
02 CD 13 01 22 00 01 2401 60 16 05	34,326.00	31,684.00	66,010.00	66,010.00	0.00	66,010.00	0.00
02 CD 13 01 22 00 01 2401 60 16 06	705,052.00	657,821.51	1,362,873.51	1,362,873.51	0.00	1,362,873.51	0.00
02 CD 13 01 22 00 01 2401 60 16 09	58,740.00	(126.50)	58,613.50	58,613.50	0.00	58,613.50	0.00
02 CD 13 01 22 00 01 2401 60 16 10	14,763.00	13,136.00	27,899.00	27,899.00	0.00	27,899.00	0.00
02 CD 13 01 22 00 01 2401 60 16 12	1,703,516.00	669,498.61	2,373,014.61	2,373,014.61	0.00	2,373,014.61	0.00
02 CD 13 01 22 00 01 2401 60 16 13	2,077,992.00	(21,298.66)	2,056,693.34	2,056,693.34	0.00	2,056,693.34	0.00
02 CD 13 01 22 00 01 2402 60 00 05	258,903.00	(258,903.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2402 60 00 12	0.00	2,382.02	2,382.02	2,382.02	0.00	2,382.02	0.00
02 CD 13 01 22 00 01 2402 60 00 28	0.00	809,643.96	809,643.96	809,643.96	0.00	809,643.96	0.00
02 CD 13 01 22 00 01 2402 60 15 12	0.00	106,605.00	106,605.00	106,605.00	0.00	106,605.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 2402 60 16 05	183,438.00	208,403.12	391,841.12	391,841.12	0.00	391,841.12	0.00
02 CD 13 01 22 00 01 2402 60 16 12	0.00	41,917.50	41,917.50	41,917.50	0.00	41,917.50	0.00
02 CD 13 01 22 00 01 2403 60 16 02	106,810.00	(991.31)	105,818.69	105,818.69	0.00	105,818.69	0.00
02 CD 13 01 22 00 01 2404 60 00 02	11,589.00	(11,589.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2404 60 00 06	3,025.00	(3,025.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2404 60 00 09	2,006,554.00	(566,294.00)	1,440,260.00	1,440,260.00	0.00	1,440,260.00	0.00
02 CD 13 01 22 00 01 2404 60 00 12	18,147.00	(17,442.01)	704.99	704.99	0.00	704.99	0.00
02 CD 13 01 22 00 01 2404 60 00 28	0.00	421,981.32	421,981.32	421,981.32	0.00	421,981.32	0.00
02 CD 13 01 22 00 01 2404 60 15 09	2,000,000.00	(1,479,428.53)	520,571.47	520,571.47	0.00	520,571.47	0.00
02 CD 13 01 22 00 01 2404 60 16 06	2,726.00	(2,726.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2404 60 16 09	2,781,287.00	419,298.68	3,200,585.68	3,200,585.68	0.00	3,200,585.68	0.00
02 CD 13 01 22 00 01 2404 60 16 12	16,353.00	(2,395.68)	13,957.32	13,957.32	0.00	13,957.32	0.00
02 CD 13 01 22 00 01 2501 60 00 12	10,520.00	(9,802.40)	717.60	717.60	0.00	717.60	0.00
02 CD 13 01 22 00 01 2501 60 16 12	9,480.00	(9,480.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2503 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2506 60 00 10	36,820.00	(1,604.13)	35,215.87	35,215.87	0.00	35,215.87	0.00
02 CD 13 01 22 00 01 2506 60 00 12	5,260.00	(4,566.50)	693.50	693.50	0.00	693.50	0.00
02 CD 13 01 22 00 01 2506 60 00 28	0.00	1,379.54	1,379.54	1,379.54	0.00	1,379.54	0.00
02 CD 13 01 22 00 01 2506 60 16 10	465,900.00	(150,374.75)	315,525.25	315,525.25	0.00	315,525.25	0.00
02 CD 13 01 22 00 01 2506 60 16 12	4,740.00	(4,740.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2601 10 00 00	985,398.00	(383,402.71)	601,995.29	601,995.29	0.00	601,995.29	0.00
02 CD 13 01 22 00 01 2601 60 00 02	2,044,304.00	(1,070,588.67)	973,715.33	973,715.33	0.00	973,715.33	0.00
02 CD 13 01 22 00 01 2601 60 00 05	407,650.00	(158,610.14)	249,039.86	249,039.86	0.00	249,039.86	0.00
02 CD 13 01 22 00 01 2601 60 00 06	170,950.00	(66,513.90)	104,436.10	104,436.10	0.00	104,436.10	0.00
02 CD 13 01 22 00 01 2601 60 00 09	220,552.00	41,054.21	261,606.21	261,606.21	0.00	261,606.21	0.00
02 CD 13 01 22 00 01 2601 60 00 12	788,996.00	(306,985.81)	482,010.19	482,010.19	0.00	482,010.19	0.00
02 CD 13 01 22 00 01 2601 60 00 13	1,226,000.00	(477,019.08)	748,980.92	748,980.92	0.00	748,980.92	0.00
02 CD 13 01 22 00 01 2601 60 00 28	0.00	257,036.31	257,036.31	257,036.31	0.00	257,036.31	0.00
02 CD 13 01 22 00 01 2601 60 16 02	995,946.00	(995,946.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2601 60 16 05	367,350.00	(367,350.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2601 60 16 06	154,050.00	(154,050.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2601 60 16 09	198,748.00	(198,748.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2601 60 16 10	1,404,366.00	(1,404,366.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2601 60 16 12	710,996.00	(710,996.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2602 60 00 28	0.00	140,477.10	140,477.10	140,477.10	0.00	140,477.10	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 2701 60 00 10	26,300.00	(4,875.50)	21,424.50	21,424.50	0.00	21,424.50	0.00
02 CD 13 01 22 00 01 2701 60 00 28	0.00	37,662.00	37,662.00	37,662.00	0.00	37,662.00	0.00
02 CD 13 01 22 00 01 2701 60 15 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2701 60 16 10	23,700.00	(23,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 2702 60 00 13	12,000.00	(166.13)	11,833.87	11,833.87	0.00	11,833.87	0.00
02 CD 13 01 22 00 01 2702 60 00 28	0.00	292,004.89	292,004.89	292,004.89	0.00	292,004.89	0.00
02 CD 13 01 22 10 01 2401 60 16 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 01 2601 10 00 00	0.00	370,571.86	370,571.86	370,571.86	0.00	370,571.86	0.00
02 CD 13 01 22 10 01 2601 60 00 02	0.00	555,746.74	555,746.74	555,746.74	0.00	555,746.74	0.00
02 CD 13 01 22 10 01 2601 60 00 05	0.00	153,302.14	153,302.14	153,302.14	0.00	153,302.14	0.00
02 CD 13 01 22 10 01 2601 60 00 06	0.00	64,288.01	64,288.01	64,288.01	0.00	64,288.01	0.00
02 CD 13 01 22 10 01 2601 60 00 09	0.00	59,963.10	59,963.10	59,963.10	0.00	59,963.10	0.00
02 CD 13 01 22 10 01 2601 60 00 12	0.00	296,712.32	296,712.32	296,712.32	0.00	296,712.32	0.00
02 CD 13 01 22 10 01 2601 60 00 13	0.00	456,041.69	456,041.69	456,041.69	0.00	456,041.69	0.00
02 CD 13 01 22 10 01 2601 60 15 02	0.00	971,457.79	971,457.79	971,457.79	0.00	971,457.79	0.00
02 CD 13 01 22 10 01 2601 60 15 05	0.00	356,738.54	356,738.54	356,738.54	0.00	356,738.54	0.00
02 CD 13 01 22 10 01 2601 60 15 06	0.00	150,451.81	150,451.81	150,451.81	0.00	150,451.81	0.00
02 CD 13 01 22 10 01 2601 60 15 09	0.00	194,105.92	194,105.92	194,105.92	0.00	194,105.92	0.00
02 CD 13 01 22 10 01 2601 60 15 10	0.00	1,366,099.17	1,366,099.17	1,366,099.17	0.00	1,366,099.17	0.00
02 CD 13 01 22 10 01 2601 60 15 12	0.00	693,514.14	693,514.14	693,514.14	0.00	693,514.14	0.00
02 CD 13 02 23 00 01 2302 60 00 16	0.00	656.04	656.04	656.04	0.00	656.04	0.00
02 CD 13 02 23 00 01 2302 60 16 12	233,250.00	(48,676.19)	184,573.81	184,573.81	0.00	184,573.81	0.00
02 CD 13 02 23 00 01 2401 60 00 12	6,039.00	(6,039.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 01 2401 60 00 16	0.00	154,195.40	154,195.40	154,195.40	0.00	154,195.40	0.00
02 CD 13 02 23 00 01 2401 60 15 14	886,361.00	1,616,727.85	2,503,088.85	2,503,088.85	0.00	2,503,088.85	0.00
02 CD 13 02 23 00 01 2401 60 16 12	325,079.00	(15,847.82)	309,231.18	309,231.18	0.00	309,231.18	0.00
02 CD 13 02 23 00 01 2402 60 00 12	4,513.00	(4,513.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 01 2402 60 00 16	0.00	44,254.99	44,254.99	44,254.99	0.00	44,254.99	0.00
02 CD 13 02 23 00 01 2402 60 16 12	435,567.00	(3,660.60)	431,906.40	431,906.40	0.00	431,906.40	0.00
02 CD 13 02 23 00 01 2402 60 16 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 01 2403 60 16 12	5,462.00	(5,462.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 01 2404 60 00 12	9,176.00	(9,176.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 01 2404 60 16 12	774,569.00	(146,500.60)	628,068.40	628,068.40	0.00	628,068.40	0.00
02 CD 13 02 23 00 01 2601 10 00 00	4,746,659.00	(1,846,849.54)	2,899,809.46	2,899,809.46	0.00	2,899,809.46	0.00
02 CD 13 02 23 00 01 2701 60 15 12	0.00	23,019.55	23,019.55	23,019.55	0.00	23,019.55	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 01 2701 60 16 12	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 01 2601 10 00 00	0.00	1,663,341.99	1,663,341.99	1,663,341.99	0.00	1,663,341.99	0.00
02 CD 13 03 24 00 01 2201 60 00 23	527.00	(527.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 2201 60 15 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 2201 60 16 23	475.00	(475.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 2302 60 00 23	122,920.00	(2,934.15)	119,985.85	119,985.85	0.00	119,985.85	0.00
02 CD 13 03 24 00 01 2302 60 00 34	0.00	281,216.83	281,216.83	281,216.83	0.00	281,216.83	0.00
02 CD 13 03 24 00 01 2302 60 16 21	206,600.00	(19,505.98)	187,094.02	187,094.02	0.00	187,094.02	0.00
02 CD 13 03 24 00 01 2302 60 16 23	186,550.00	0.00	186,550.00	186,550.00	0.00	186,550.00	0.00
02 CD 13 03 24 00 01 2401 60 00 23	200,000.00	(10,243.93)	189,756.07	189,756.07	0.00	189,756.07	0.00
02 CD 13 03 24 00 01 2401 60 16 21	337,333.00	(3,588.37)	333,744.63	333,744.63	0.00	333,744.63	0.00
02 CD 13 03 24 00 01 2401 60 16 23	17,346.00	0.00	17,346.00	17,346.00	0.00	17,346.00	0.00
02 CD 13 03 24 00 01 2402 60 00 23	1,404,083.00	(208,530.68)	1,195,552.32	1,195,552.32	0.00	1,195,552.32	0.00
02 CD 13 03 24 00 01 2402 60 00 34	0.00	38,192.03	38,192.03	38,192.03	0.00	38,192.03	0.00
02 CD 13 03 24 00 01 2402 60 16 21	635,850.00	(88.04)	635,761.96	635,761.96	0.00	635,761.96	0.00
02 CD 13 03 24 00 01 2402 60 16 23	128,700.00	0.00	128,700.00	128,700.00	0.00	128,700.00	0.00
02 CD 13 03 24 00 01 2601 60 00 21	0.00	117,300.75	117,300.75	117,300.75	0.00	117,300.75	0.00
02 CD 13 04 25 00 01 2302 60 00 15	150,000.00	(83,679.04)	66,320.96	66,320.96	0.00	66,320.96	0.00
02 CD 13 04 25 00 01 2302 60 00 23	0.00	357,607.45	357,607.45	357,607.45	0.00	357,607.45	0.00
02 CD 13 04 25 00 01 2302 60 16 10	106,600.00	(7,463.80)	99,136.20	99,136.20	0.00	99,136.20	0.00
02 CD 13 04 25 00 01 2302 60 16 12	256,600.00	(7,164.25)	249,435.75	249,435.75	0.00	249,435.75	0.00
02 CD 13 04 25 00 01 2302 60 16 13	268,710.00	(1,155.50)	267,554.50	267,554.50	0.00	267,554.50	0.00
02 CD 13 04 25 00 01 2302 60 16 15	154,570.00	0.00	154,570.00	154,570.00	0.00	154,570.00	0.00
02 CD 13 04 25 00 01 2401 60 00 15	508,266.00	(508,266.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 2401 60 00 23	0.00	179,722.00	179,722.00	179,722.00	0.00	179,722.00	0.00
02 CD 13 04 25 00 01 2401 60 15 15	25,240.00	142,890.00	168,130.00	168,130.00	0.00	168,130.00	0.00
02 CD 13 04 25 00 01 2401 60 16 12	479,040.00	(77,380.08)	401,659.92	401,659.92	0.00	401,659.92	0.00
02 CD 13 04 25 00 01 2401 60 16 13	821,011.00	(123,177.89)	697,833.11	697,833.11	0.00	697,833.11	0.00
02 CD 13 04 25 00 01 2401 60 16 15	110,641.00	322,856.10	433,497.10	433,497.10	0.00	433,497.10	0.00
02 CD 13 04 25 00 01 2402 60 00 15	2,522,469.00	(2,240,719.00)	281,750.00	281,750.00	0.00	281,750.00	0.00
02 CD 13 04 25 00 01 2402 60 00 23	0.00	175,083.50	175,083.50	175,083.50	0.00	175,083.50	0.00
02 CD 13 04 25 00 01 2402 60 15 15	0.00	816,390.79	816,390.79	816,390.79	0.00	816,390.79	0.00
02 CD 13 04 25 00 01 2402 60 16 10	200,000.00	(16,606.28)	183,393.72	183,393.72	0.00	183,393.72	0.00
02 CD 13 04 25 00 01 2402 60 16 12	2,221,023.00	0.00	2,221,023.00	2,221,023.00	0.00	2,221,023.00	0.00
02 CD 13 04 25 00 01 2402 60 16 13	1,779,445.00	(29,254.20)	1,750,190.80	1,750,190.80	0.00	1,750,190.80	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 01 2402 60 16 15	281,362.00	2,199,960.16	2,481,322.16	2,481,322.16	0.00	2,481,322.16	0.00
02 CD 13 04 25 00 01 2601 60 00 02	0.00	105,591.95	105,591.95	105,591.95	0.00	105,591.95	0.00
02 CD 13 04 25 00 01 2601 60 00 12	0.00	2,247,325.72	2,247,325.72	2,247,325.72	0.00	2,247,325.72	0.00
02 CD 14 01 26 00 01 2101 10 00 00	1,379.00	(1,379.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2101 60 15 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2101 60 16 24	1,243.00	(1,243.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2102 60 15 23	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2103 60 15 24	100,000.00	(55,328.94)	44,671.06	44,671.06	0.00	44,671.06	0.00
02 CD 14 01 26 00 01 2201 60 00 12	0.00	4,254.94	4,254.94	4,254.94	0.00	4,254.94	0.00
02 CD 14 01 26 00 01 2201 60 00 31	0.00	16,836.00	16,836.00	16,836.00	0.00	16,836.00	0.00
02 CD 14 01 26 00 01 2201 60 15 23	12,000.00	(727.41)	11,272.59	11,272.59	0.00	11,272.59	0.00
02 CD 14 01 26 00 01 2203 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2302 10 00 00	56,570.00	(56,570.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2302 60 00 12	241,907.00	(127,648.75)	114,258.25	114,258.25	0.00	114,258.25	0.00
02 CD 14 01 26 00 01 2302 60 00 23	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2302 60 00 31	0.00	182,614.98	182,614.98	182,614.98	0.00	182,614.98	0.00
02 CD 14 01 26 00 01 2302 60 15 12	222,285.00	(145,000.00)	77,285.00	77,285.00	0.00	77,285.00	0.00
02 CD 14 01 26 00 01 2302 60 15 26	150,000.00	(92,290.36)	57,709.64	57,709.64	0.00	57,709.64	0.00
02 CD 14 01 26 00 01 2302 60 16 12	217,993.00	176,879.00	394,872.00	394,872.00	0.00	394,872.00	0.00
02 CD 14 01 26 00 01 2302 60 16 23	5,053.00	(5,053.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2302 60 16 26	253.00	(253.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2401 60 00 12	667,820.00	(667,820.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2401 60 00 26	0.00	41,745.00	41,745.00	41,745.00	0.00	41,745.00	0.00
02 CD 14 01 26 00 01 2401 60 00 31	0.00	370,131.65	370,131.65	370,131.65	0.00	370,131.65	0.00
02 CD 14 01 26 00 01 2401 60 15 21	850,000.00	(704,681.40)	145,318.60	145,318.60	0.00	145,318.60	0.00
02 CD 14 01 26 00 01 2401 60 15 26	0.00	675,841.78	675,841.78	675,841.78	0.00	675,841.78	0.00
02 CD 14 01 26 00 01 2401 60 16 12	22,143.00	36,196.50	58,339.50	58,339.50	0.00	58,339.50	0.00
02 CD 14 01 26 00 01 2401 60 16 21	3,231.00	(3,231.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2402 60 00 12	18,037.00	(15,780.00)	2,257.00	2,257.00	0.00	2,257.00	0.00
02 CD 14 01 26 00 01 2402 60 00 21	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2402 60 00 31	0.00	31,646.30	31,646.30	31,646.30	0.00	31,646.30	0.00
02 CD 14 01 26 00 01 2402 60 15 26	200,000.00	160,441.18	360,441.18	360,441.18	0.00	360,441.18	0.00
02 CD 14 01 26 00 01 2402 60 16 12	16,253.00	(15,619.90)	633.10	633.10	0.00	633.10	0.00
02 CD 14 01 26 00 01 2402 60 16 21	0.00	392,444.22	392,444.22	392,444.22	0.00	392,444.22	0.00
02 CD 14 01 26 00 01 2403 60 00 12	28,201.00	(28,201.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 01 2403 60 00 31	0.00	53,475.00	53,475.00	53,475.00	0.00	53,475.00	0.00
02 CD 14 01 26 00 01 2403 60 15 24	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2403 60 16 12	25,413.00	(25,413.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2502 60 00 31	0.00	247,642.00	247,642.00	247,642.00	0.00	247,642.00	0.00
02 CD 14 01 26 00 01 2502 60 15 23	75,000.00	(62,540.00)	12,460.00	12,460.00	0.00	12,460.00	0.00
02 CD 14 01 26 00 01 2502 60 15 24	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2505 10 00 00	0.00	12,638.50	12,638.50	12,638.50	0.00	12,638.50	0.00
02 CD 14 01 26 00 01 2505 60 00 23	5,000.00	(2,297.50)	2,702.50	2,702.50	0.00	2,702.50	0.00
02 CD 14 01 26 00 01 2505 60 15 21	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2506 60 00 12	1,542,124.00	(733,674.00)	808,450.00	808,450.00	0.00	808,450.00	0.00
02 CD 14 01 26 00 01 2506 60 00 31	0.00	887,795.00	887,795.00	887,795.00	0.00	887,795.00	0.00
02 CD 14 01 26 00 01 2506 60 15 23	1,075,255.00	(555,690.65)	519,564.35	519,564.35	0.00	519,564.35	0.00
02 CD 14 01 26 00 01 2506 60 15 26	300,000.00	(282,000.00)	18,000.00	18,000.00	0.00	18,000.00	0.00
02 CD 14 01 26 00 01 2506 60 16 12	1,389,671.00	(283,671.00)	1,106,000.00	1,106,000.00	0.00	1,106,000.00	0.00
02 CD 14 01 26 00 01 2601 10 00 00	8,464,295.00	(5,441,101.84)	3,023,193.16	3,023,193.16	0.00	3,023,193.16	0.00
02 CD 14 01 26 00 01 2601 60 00 12	970,702.00	(190,684.65)	780,017.35	780,017.35	0.00	780,017.35	0.00
02 CD 14 01 26 00 01 2601 60 00 21	500,000.00	(194,542.12)	305,457.88	305,457.88	0.00	305,457.88	0.00
02 CD 14 01 26 00 01 2601 60 16 23	43,075.00	(43,075.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2602 10 00 00	1,509.00	(1,509.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2602 60 00 12	51,111.00	(51,111.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2602 60 15 12	0.00	349,984.10	349,984.10	349,984.10	0.00	349,984.10	0.00
02 CD 14 01 26 00 01 2602 60 16 12	385,058.00	(385,058.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2701 60 15 23	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 2702 60 00 31	0.00	79,062.50	79,062.50	79,062.50	0.00	79,062.50	0.00
02 CD 14 01 26 00 01 2702 60 15 26	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 01 2601 10 00 00	0.00	2,766,227.06	2,766,227.06	2,766,227.06	0.00	2,766,227.06	0.00
02 CD 14 01 26 10 01 2601 60 00 12	0.00	330,872.17	330,872.17	330,872.17	0.00	330,872.17	0.00
02 CD 14 01 26 10 01 2601 60 00 21	0.00	185,988.39	185,988.39	185,988.39	0.00	185,988.39	0.00
02 CD 14 01 26 10 01 2601 60 15 23	0.00	42,015.87	42,015.87	42,015.87	0.00	42,015.87	0.00
02 CD 14 01 26 10 01 2602 60 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 01 2101 10 00 00	545,952.00	(181,790.53)	364,161.47	364,161.47	0.00	364,161.47	0.00
02 CD 15 01 27 00 01 2106 10 00 00	470,800.00	(226,757.51)	244,042.49	244,042.49	0.00	244,042.49	0.00
02 CD 15 01 27 00 01 2302 10 00 00	0.00	1,772.49	1,772.49	1,772.49	0.00	1,772.49	0.00
02 CD 15 01 27 00 01 2404 10 00 00	0.00	194.98	194.98	194.98	0.00	194.98	0.00
02 CD 15 01 27 00 01 2503 10 00 00	0.00	225.00	225.00	225.00	0.00	225.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 01 2701 10 00 00	0.00	1,237.00	1,237.00	1,237.00	0.00	1,237.00	0.00
TOTAL CAPÍTULO 2000	104,731,734.00	5,001,521.64	109,733,255.64	109,733,255.64	0.00	109,733,255.64	0.00
02 CD 05 02 11 00 01 3101 11 00 00	0.00	74.50	74.50	74.50	0.00	74.50	0.00
02 CD 05 02 11 00 01 3102 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3103 11 00 00	4,018,007.00	(86,202.27)	3,931,804.73	3,931,804.73	0.00	3,931,804.73	0.00
02 CD 05 02 11 00 01 3105 11 00 00	4,830,144.00	(287,088.76)	4,543,055.24	4,543,055.24	0.00	4,543,055.24	0.00
02 CD 05 02 11 00 01 3106 11 00 00	393,491.00	(352,132.40)	41,358.60	41,358.60	0.00	41,358.60	0.00
02 CD 05 02 11 00 01 3107 11 00 00	230,823.00	(213,386.70)	17,436.30	17,436.30	0.00	17,436.30	0.00
02 CD 05 02 11 00 01 3108 11 00 00	2,000,000.00	(522,691.55)	1,477,308.45	1,477,308.45	0.00	1,477,308.45	0.00
02 CD 05 02 11 00 01 3203 10 00 00	1,029,299.00	(777,385.65)	251,913.35	251,913.35	0.00	251,913.35	0.00
02 CD 05 02 11 00 01 3210 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3210 60 15 01	0.00	19,885.80	19,885.80	19,885.80	0.00	19,885.80	0.00
02 CD 05 02 11 00 01 3210 60 16 01	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3212 10 00 00	50,048.00	159,752.32	209,800.32	209,800.32	0.00	209,800.32	0.00
02 CD 05 02 11 00 01 3301 10 00 00	13,865,118.00	1,277,878.69	15,142,996.69	15,142,996.69	0.00	15,142,996.69	0.00
02 CD 05 02 11 00 01 3301 10 51 00	800,313.00	(800,313.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3302 10 00 00	1,596,000.00	(116,027.95)	1,479,972.05	1,479,972.05	0.00	1,479,972.05	0.00
02 CD 05 02 11 00 01 3404 11 00 00	12,165,249.00	(8,333,434.98)	3,831,814.02	3,831,814.02	0.00	3,831,814.02	0.00
02 CD 05 02 11 00 01 3407 10 00 00	1,798,000.00	2,826,978.77	4,624,978.77	4,624,978.77	0.00	4,624,978.77	0.00
02 CD 05 02 11 00 01 3409 10 00 00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 05 02 11 00 01 3411 10 00 00	6,971,399.00	(3,882,439.00)	3,088,960.00	3,088,960.00	0.00	3,088,960.00	0.00
02 CD 05 02 11 00 01 3414 10 00 00	1,778,790.00	(580,281.03)	1,198,508.97	1,198,508.97	0.00	1,198,508.97	0.00
02 CD 05 02 11 00 01 3414 10 05 00	369,248.00	(242,488.89)	126,759.11	126,759.11	0.00	126,759.11	0.00
02 CD 05 02 11 00 01 3415 10 00 00	0.00	26,743.25	26,743.25	26,743.25	0.00	26,743.25	0.00
02 CD 05 02 11 00 01 3501 10 00 00	764,363.00	(203,694.22)	560,668.78	560,668.78	0.00	560,668.78	0.00
02 CD 05 02 11 00 01 3502 10 00 00	300,212.00	26,452.14	326,664.14	326,664.14	0.00	326,664.14	0.00
02 CD 05 02 11 00 01 3503 10 00 00	114,400.00	(78,733.90)	35,666.10	35,666.10	0.00	35,666.10	0.00
02 CD 05 02 11 00 01 3503 60 00 01	1,005,127.00	(711,014.50)	294,112.50	294,112.50	0.00	294,112.50	0.00
02 CD 05 02 11 00 01 3503 60 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3503 60 16 01	99,199.00	(99,199.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3504 10 00 00	192,535.00	4,063.25	196,598.25	196,598.25	0.00	196,598.25	0.00
02 CD 05 02 11 00 01 3504 60 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3504 60 16 01	57,465.00	(57,465.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3505 10 00 00	0.00	74,554.80	74,554.80	74,554.80	0.00	74,554.80	0.00
02 CD 05 02 11 00 01 3506 10 00 00	553,814.00	4,289.61	558,103.61	558,103.61	0.00	558,103.61	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 3506 60 15 01	0.00	13,559.00	13,559.00	13,559.00	0.00	13,559.00	0.00
02 CD 05 02 11 00 01 3506 60 16 01	14,310.00	(14,310.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3510 10 00 00	7,181,082.00	(7,161,453.97)	19,628.03	19,628.03	0.00	19,628.03	0.00
02 CD 05 02 11 00 01 3510 60 00 57	0.00	473,387.15	473,387.15	473,387.15	0.00	473,387.15	0.00
02 CD 05 02 11 00 01 3510 60 16 01	483,561.00	(483,561.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3601 11 00 00	0.00	300,422.27	300,422.27	300,422.27	0.00	300,422.27	0.00
02 CD 05 02 11 00 01 3602 11 00 00	0.00	596,962.83	596,962.83	596,962.83	0.00	596,962.83	0.00
02 CD 05 02 11 00 01 3603 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3604 11 00 00	0.00	83,676.00	83,676.00	83,676.00	0.00	83,676.00	0.00
02 CD 05 02 11 00 01 3605 11 00 00	0.00	119,253.02	119,253.02	119,253.02	0.00	119,253.02	0.00
02 CD 05 02 11 00 01 3606 11 00 00	0.00	102,143.00	102,143.00	102,143.00	0.00	102,143.00	0.00
02 CD 05 02 11 00 01 3703 10 00 00	0.00	669,971.46	669,971.46	669,971.46	0.00	669,971.46	0.00
02 CD 05 02 11 00 01 3801 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 3802 10 00 00	0.00	15,870.00	15,870.00	15,870.00	0.00	15,870.00	0.00
02 CD 05 02 11 00 01 3807 10 00 00	0.00	343,200.97	343,200.97	343,200.97	0.00	343,200.97	0.00
02 CD 05 02 11 10 01 3107 11 00 00	0.00	39,917.65	39,917.65	39,917.65	0.00	39,917.65	0.00
02 CD 05 02 11 10 01 3203 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 01 3212 10 00 00	0.00	864,534.40	864,534.40	864,534.40	0.00	864,534.40	0.00
02 CD 05 02 11 10 01 3404 11 00 00	0.00	4,444,823.54	4,444,823.54	4,444,823.54	0.00	4,444,823.54	0.00
02 CD 05 02 11 10 01 3411 10 00 00	0.00	3,444,719.00	3,444,719.00	3,444,719.00	0.00	3,444,719.00	0.00
02 CD 06 01 13 00 01 3210 10 00 00	138,205.00	(69,789.20)	68,415.80	68,415.80	0.00	68,415.80	0.00
02 CD 06 01 13 00 01 3210 10 51 00	0.00	3,680.00	3,680.00	3,680.00	0.00	3,680.00	0.00
02 CD 06 01 13 00 01 3301 10 15 00	606,220.00	(606,220.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 01 3301 10 51 00	533,263.00	666,742.75	1,200,005.75	1,200,005.75	0.00	1,200,005.75	0.00
02 CD 06 01 13 00 01 3407 10 51 00	0.00	16,854.00	16,854.00	16,854.00	0.00	16,854.00	0.00
02 CD 06 01 13 00 01 3503 10 51 00	0.00	4,094.00	4,094.00	4,094.00	0.00	4,094.00	0.00
02 CD 06 01 13 00 01 3510 10 00 00	478,777.00	(420,939.20)	57,837.80	57,837.80	0.00	57,837.80	0.00
02 CD 06 01 13 00 01 3602 11 00 00	28,750.00	(25,750.00)	3,000.00	3,000.00	0.00	3,000.00	0.00
02 CD 06 01 13 00 01 3602 11 51 00	0.00	34,007.43	34,007.43	34,007.43	0.00	34,007.43	0.00
02 CD 06 01 13 00 01 3604 11 00 00	14,846.00	(14,846.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 01 3606 11 51 00	0.00	4,471.20	4,471.20	4,471.20	0.00	4,471.20	0.00
02 CD 06 01 13 00 01 3703 10 00 00	5,375.00	(5,375.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 01 3801 10 00 00	100,000.00	(69,839.75)	30,160.25	30,160.25	0.00	30,160.25	0.00
02 CD 06 01 13 00 01 3903 10 00 00	0.00	215,776.00	215,776.00	215,776.00	0.00	215,776.00	0.00
02 CD 06 01 13 00 01 3903 10 51 00	134,835.00	105,479.99	240,314.99	240,314.99	0.00	240,314.99	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 01 3104 61 15 05	0.00	10,133,541.31	10,133,541.31	10,133,541.31	0.00	10,133,541.31	0.00
02 CD 07 01 14 00 01 3210 10 00 00	423,762.00	(441.82)	423,320.18	423,320.18	0.00	423,320.18	0.00
02 CD 07 01 14 00 01 3301 10 15 00	4,069,823.00	(37,066.50)	4,032,756.50	4,032,756.50	0.00	4,032,756.50	0.00
02 CD 07 01 14 00 01 3301 10 51 00	321,400.00	866,488.75	1,187,888.75	1,187,888.75	0.00	1,187,888.75	0.00
02 CD 07 01 14 00 01 3402 10 51 00	0.00	11,544.00	11,544.00	11,544.00	0.00	11,544.00	0.00
02 CD 07 01 14 00 01 3407 10 00 00	0.00	672,598.50	672,598.50	672,598.50	0.00	672,598.50	0.00
02 CD 07 01 14 00 01 3409 10 00 00	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00
02 CD 07 01 14 00 01 3501 10 00 00	151,274.00	(113,292.00)	37,982.00	37,982.00	0.00	37,982.00	0.00
02 CD 07 01 14 00 01 3501 10 51 00	0.00	21,916.70	21,916.70	21,916.70	0.00	21,916.70	0.00
02 CD 07 01 14 00 01 3602 11 00 00	287,327.00	(11,531.29)	275,795.71	275,795.71	0.00	275,795.71	0.00
02 CD 07 01 14 00 01 3605 11 00 00	13,925.00	(13,925.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 3606 11 00 00	0.00	24,971.10	24,971.10	24,971.10	0.00	24,971.10	0.00
02 CD 07 01 14 00 01 3703 10 00 00	86,000.00	0.00	86,000.00	86,000.00	0.00	86,000.00	0.00
02 CD 07 01 14 00 01 3801 10 00 00	0.00	42,000.00	42,000.00	42,000.00	0.00	42,000.00	0.00
02 CD 07 01 14 00 01 3802 10 00 00	2,618,690.00	(244,882.21)	2,373,807.79	2,373,807.79	0.00	2,373,807.79	0.00
02 CD 07 01 14 00 01 3802 10 51 00	479,000.00	(418,615.15)	60,384.85	60,384.85	0.00	60,384.85	0.00
02 CD 08 01 15 00 01 3207 10 00 00	136,160.00	(460.00)	135,700.00	135,700.00	0.00	135,700.00	0.00
02 CD 08 01 15 00 01 3602 11 00 00	159,375.00	(84,552.77)	74,822.23	74,822.23	0.00	74,822.23	0.00
02 CD 08 01 15 00 01 3802 10 00 00	0.00	68,425.00	68,425.00	68,425.00	0.00	68,425.00	0.00
02 CD 10 01 17 00 01 3105 11 00 00	731,856.00	(392,464.61)	339,391.39	339,391.39	0.00	339,391.39	0.00
02 CD 10 01 17 00 01 3105 11 51 00	191,600.00	(191,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 3207 10 00 00	473,032.00	(253,382.00)	219,650.00	219,650.00	0.00	219,650.00	0.00
02 CD 10 01 17 00 01 3210 10 00 00	672,486.00	(483,883.70)	188,602.30	188,602.30	0.00	188,602.30	0.00
02 CD 10 01 17 00 01 3210 10 51 00	0.00	43,418.25	43,418.25	43,418.25	0.00	43,418.25	0.00
02 CD 10 01 17 00 01 3301 10 00 00	1,817,128.00	92,320.04	1,909,448.04	1,909,448.04	0.00	1,909,448.04	0.00
02 CD 10 01 17 00 01 3301 10 51 00	479,000.00	(185,566.00)	293,434.00	293,434.00	0.00	293,434.00	0.00
02 CD 10 01 17 00 01 3403 10 51 00	0.00	816.50	816.50	816.50	0.00	816.50	0.00
02 CD 10 01 17 00 01 3411 10 15 00	54,656,000.00	(19,204,389.00)	35,451,611.00	35,451,611.00	0.00	35,451,611.00	0.00
02 CD 10 01 17 00 01 3510 10 00 00	348,697.00	(273,860.88)	74,836.12	74,836.12	0.00	74,836.12	0.00
02 CD 10 01 17 00 01 3602 11 00 00	128,375.00	(32,448.62)	95,926.38	95,926.38	0.00	95,926.38	0.00
02 CD 10 01 17 00 01 3605 11 00 00	123,752.00	(69,752.00)	54,000.00	54,000.00	0.00	54,000.00	0.00
02 CD 10 01 17 00 01 3605 11 51 00	0.00	6,900.00	6,900.00	6,900.00	0.00	6,900.00	0.00
02 CD 10 01 17 00 01 3606 11 00 00	407,000.00	(243,713.22)	163,286.78	163,286.78	0.00	163,286.78	0.00
02 CD 10 01 17 00 01 3703 10 00 00	106,668.00	(10,944.00)	95,724.00	95,724.00	0.00	95,724.00	0.00
02 CD 10 01 17 00 01 3802 10 00 00	508,693.00	(41,696.98)	466,996.02	466,996.02	0.00	466,996.02	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 01 3802 10 51 00	0.00	2,530.00	2,530.00	2,530.00	0.00	2,530.00	0.00
02 CD 10 01 17 00 01 3803 10 00 00	0.00	322,426.65	322,426.65	322,426.65	0.00	322,426.65	0.00
02 CD 10 01 17 00 01 3807 10 00 00	0.00	17,935.70	17,935.70	17,935.70	0.00	17,935.70	0.00
02 CD 10 01 17 10 01 3411 10 15 00	0.00	19,204,389.00	19,204,389.00	19,204,389.00	0.00	19,204,389.00	0.00
02 CD 12 01 19 00 01 3208 10 51 00	0.00	2,875.00	2,875.00	2,875.00	0.00	2,875.00	0.00
02 CD 12 01 19 00 01 3210 10 00 00	292,184.00	(35,279.75)	256,904.25	256,904.25	0.00	256,904.25	0.00
02 CD 12 01 19 00 01 3301 10 51 00	0.00	14,950.00	14,950.00	14,950.00	0.00	14,950.00	0.00
02 CD 12 01 19 00 01 3403 10 51 00	0.00	408.25	408.25	408.25	0.00	408.25	0.00
02 CD 12 01 19 00 01 3415 10 51 00	0.00	34.50	34.50	34.50	0.00	34.50	0.00
02 CD 12 01 19 00 01 3510 10 00 00	301,264.00	(301,264.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 3602 11 51 00	0.00	82,754.00	82,754.00	82,754.00	0.00	82,754.00	0.00
02 CD 12 01 19 00 01 3605 11 51 00	0.00	41,640.35	41,640.35	41,640.35	0.00	41,640.35	0.00
02 CD 12 01 19 00 01 3606 11 00 00	100,000.00	(29,948.89)	70,051.11	70,051.11	0.00	70,051.11	0.00
02 CD 12 01 19 00 01 3803 10 00 00	0.00	42,762.75	42,762.75	42,762.75	0.00	42,762.75	0.00
02 CD 12 01 21 00 01 3301 10 43 00	0.00	143,863.85	143,863.85	143,863.85	0.00	143,863.85	0.00
02 CD 12 01 21 00 01 3409 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 3415 10 43 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 3104 11 00 00	0.00	21,791.00	21,791.00	21,791.00	0.00	21,791.00	0.00
02 CD 13 01 22 00 01 3104 11 70 00	47,807,126.00	416,366.90	48,223,492.90	48,223,492.90	0.00	48,223,492.90	0.00
02 CD 13 01 22 00 01 3105 61 00 10	0.00	68,127.37	68,127.37	68,127.37	0.00	68,127.37	0.00
02 CD 13 01 22 00 01 3207 60 00 28	0.00	6,900.00	6,900.00	6,900.00	0.00	6,900.00	0.00
02 CD 13 01 22 00 01 3210 60 00 13	26,200.00	(4,062.50)	22,137.50	22,137.50	0.00	22,137.50	0.00
02 CD 13 01 22 00 01 3305 60 15 13	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
02 CD 13 01 22 00 01 3402 60 15 02	0.00	131,317.58	131,317.58	131,317.58	0.00	131,317.58	0.00
02 CD 13 01 22 00 01 3402 60 16 02	1,094,913.00	(1,094,913.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 3407 60 00 02	2,000.00	440,700.30	442,700.30	442,700.30	0.00	442,700.30	0.00
02 CD 13 01 22 00 01 3502 10 00 00	220,000.00	(6,211.96)	213,788.04	213,788.04	0.00	213,788.04	0.00
02 CD 13 01 22 00 01 3502 60 00 28	0.00	19,768.14	19,768.14	19,768.14	0.00	19,768.14	0.00
02 CD 13 01 22 00 01 3503 60 00 12	27,727.00	(27,727.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 3505 60 00 12	0.00	338,134.50	338,134.50	338,134.50	0.00	338,134.50	0.00
02 CD 13 01 22 00 01 3510 60 00 02	2,746,269.00	(39,605.00)	2,706,664.00	2,706,664.00	0.00	2,706,664.00	0.00
02 CD 13 01 22 00 01 3510 60 00 05	526,000.00	(53,184.67)	472,815.33	472,815.33	0.00	472,815.33	0.00
02 CD 13 01 22 00 01 3510 60 00 06	499,700.00	(30,405.25)	469,294.75	469,294.75	0.00	469,294.75	0.00
02 CD 13 01 22 00 01 3510 60 00 09	578,600.00	0.00	578,600.00	578,600.00	0.00	578,600.00	0.00
02 CD 13 01 22 00 01 3510 60 00 10	539,952.00	(109,173.06)	430,778.94	430,778.94	0.00	430,778.94	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 3510 60 00 12	1,391,691.00	0.00	1,391,691.00	1,391,691.00	0.00	1,391,691.00	0.00
02 CD 13 01 22 00 01 3510 60 00 28	0.00	371,125.70	371,125.70	371,125.70	0.00	371,125.70	0.00
02 CD 13 01 22 00 01 3510 60 15 02	798,736.00	(1,865.25)	796,870.75	796,870.75	0.00	796,870.75	0.00
02 CD 13 01 22 00 01 3510 60 16 02	4,707,630.00	(24,777.97)	4,682,852.03	4,682,852.03	0.00	4,682,852.03	0.00
02 CD 13 01 22 00 01 3510 60 16 05	474,000.00	(149.90)	473,850.10	473,850.10	0.00	473,850.10	0.00
02 CD 13 01 22 00 01 3510 60 16 06	450,300.00	0.00	450,300.00	450,300.00	0.00	450,300.00	0.00
02 CD 13 01 22 00 01 3510 60 16 09	521,400.00	(12,816.65)	508,583.35	508,583.35	0.00	508,583.35	0.00
02 CD 13 01 22 00 01 3510 60 16 10	486,573.00	(14,197.60)	472,375.40	472,375.40	0.00	472,375.40	0.00
02 CD 13 01 22 00 01 3510 60 16 12	1,040,639.00	0.00	1,040,639.00	1,040,639.00	0.00	1,040,639.00	0.00
02 CD 13 01 22 00 01 3602 61 00 28	0.00	565,990.90	565,990.90	565,990.90	0.00	565,990.90	0.00
02 CD 13 01 22 00 01 3605 61 15 02	0.00	22,252.50	22,252.50	22,252.50	0.00	22,252.50	0.00
02 CD 13 01 22 00 01 3802 60 00 28	0.00	74,748.85	74,748.85	74,748.85	0.00	74,748.85	0.00
02 CD 13 02 23 00 01 3207 60 00 16	0.00	47,150.00	47,150.00	47,150.00	0.00	47,150.00	0.00
02 CD 13 02 23 00 01 3210 60 00 16	0.00	148,465.00	148,465.00	148,465.00	0.00	148,465.00	0.00
02 CD 13 02 23 00 01 3301 10 00 00	6,847,865.00	(5,062.33)	6,842,802.67	6,842,802.67	0.00	6,842,802.67	0.00
02 CD 13 02 23 00 01 3407 60 00 12	0.00	100,975.07	100,975.07	100,975.07	0.00	100,975.07	0.00
02 CD 13 02 23 00 01 3411 10 00 00	7,199,506.00	(5,362,839.00)	1,836,667.00	1,836,667.00	0.00	1,836,667.00	0.00
02 CD 13 02 23 00 01 3501 10 00 00	0.00	1,426.00	1,426.00	1,426.00	0.00	1,426.00	0.00
02 CD 13 02 23 00 01 3502 10 00 00	179,788.00	0.00	179,788.00	179,788.00	0.00	179,788.00	0.00
02 CD 13 02 23 00 01 3502 60 00 16	0.00	15,182.00	15,182.00	15,182.00	0.00	15,182.00	0.00
02 CD 13 02 23 00 01 3503 60 00 16	0.00	52,927.60	52,927.60	52,927.60	0.00	52,927.60	0.00
02 CD 13 02 23 00 01 3504 60 00 16	0.00	19,118.75	19,118.75	19,118.75	0.00	19,118.75	0.00
02 CD 13 02 23 00 01 3505 60 00 16	0.00	18,492.00	18,492.00	18,492.00	0.00	18,492.00	0.00
02 CD 13 02 23 00 01 3505 60 15 12	0.00	220,411.14	220,411.14	220,411.14	0.00	220,411.14	0.00
02 CD 13 02 23 00 01 3505 60 16 12	0.00	73,255.57	73,255.57	73,255.57	0.00	73,255.57	0.00
02 CD 13 02 23 00 01 3506 60 00 12	676,640.00	(83,180.86)	593,459.14	593,459.14	0.00	593,459.14	0.00
02 CD 13 02 23 00 01 3506 60 00 16	0.00	23,989.00	23,989.00	23,989.00	0.00	23,989.00	0.00
02 CD 13 02 23 00 01 3506 60 15 12	0.00	460,783.20	460,783.20	460,783.20	0.00	460,783.20	0.00
02 CD 13 02 23 00 01 3506 60 16 12	609,747.00	(460,783.40)	148,963.60	148,963.60	0.00	148,963.60	0.00
02 CD 13 02 23 00 01 3510 60 00 12	1,815,354.00	(637,919.73)	1,177,434.27	1,177,434.27	0.00	1,177,434.27	0.00
02 CD 13 02 23 00 01 3510 60 00 16	0.00	39,185.30	39,185.30	39,185.30	0.00	39,185.30	0.00
02 CD 13 02 23 00 01 3510 60 16 12	1,635,889.00	(4.65)	1,635,884.35	1,635,884.35	0.00	1,635,884.35	0.00
02 CD 13 02 23 00 01 3602 61 00 16	0.00	51,750.00	51,750.00	51,750.00	0.00	51,750.00	0.00
02 CD 13 02 23 00 01 3802 60 00 16	0.00	62,031.00	62,031.00	62,031.00	0.00	62,031.00	0.00
02 CD 13 02 23 10 01 3411 10 00 00	0.00	5,182,689.00	5,182,689.00	5,182,689.00	0.00	5,182,689.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 01 3407 60 00 21	0.00	144,961.27	144,961.27	144,961.27	0.00	144,961.27	0.00
02 CD 13 04 25 00 01 3407 60 00 15	0.00	193,123.45	193,123.45	193,123.45	0.00	193,123.45	0.00
02 CD 13 04 25 00 01 3510 60 00 02	339,251.00	(339,251.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 3510 60 00 15	103,596.00	(63,921.00)	39,675.00	39,675.00	0.00	39,675.00	0.00
02 CD 13 04 25 00 01 3510 60 00 23	0.00	167,046.59	167,046.59	167,046.59	0.00	167,046.59	0.00
02 CD 13 04 25 00 01 3510 60 16 15	93,355.00	0.00	93,355.00	93,355.00	0.00	93,355.00	0.00
02 CD 14 01 26 00 01 3302 60 00 31	0.00	29,900.00	29,900.00	29,900.00	0.00	29,900.00	0.00
02 CD 14 01 26 00 01 3305 60 15 21	0.00	215,250.00	215,250.00	215,250.00	0.00	215,250.00	0.00
02 CD 14 01 26 00 01 3305 60 15 26	317,810.00	(317,810.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 3305 60 16 21	432,190.00	(432,190.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 3407 60 00 12	0.00	726,513.12	726,513.12	726,513.12	0.00	726,513.12	0.00
02 CD 14 01 26 00 01 3407 60 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 3501 60 00 31	0.00	3,346.50	3,346.50	3,346.50	0.00	3,346.50	0.00
02 CD 14 01 26 00 01 3503 10 00 00	46,718.00	(46,718.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 3503 60 00 12	0.00	8,860.75	8,860.75	8,860.75	0.00	8,860.75	0.00
02 CD 14 01 26 00 01 3503 60 00 31	0.00	67,047.30	67,047.30	67,047.30	0.00	67,047.30	0.00
02 CD 14 01 26 00 01 3510 10 00 00	342,260.00	(342,260.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 3510 60 00 12	6,373,985.00	(472,481.87)	5,901,503.13	5,901,503.13	0.00	5,901,503.13	0.00
02 CD 14 01 26 00 01 3510 60 00 31	0.00	352,720.20	352,720.20	352,720.20	0.00	352,720.20	0.00
02 CD 14 01 26 00 01 3510 60 16 12	203,420.00	(28,540.65)	174,879.35	174,879.35	0.00	174,879.35	0.00
02 CD 14 01 26 00 01 3807 60 00 12	0.00	26,131.71	26,131.71	26,131.71	0.00	26,131.71	0.00
02 CD 15 01 27 00 01 3409 10 00 00	140,000.00	(60,805.47)	79,194.53	79,194.53	0.00	79,194.53	0.00
02 CD 15 01 27 00 01 3703 10 00 00	0.00	34,157.00	34,157.00	34,157.00	0.00	34,157.00	0.00
TOTAL CAPÍTULO 3000	227,783,569.00	825,960.17	228,609,529.17	228,609,529.17	0.00	228,609,529.17	0.00
02 CD 05 02 11 00 01 4103 11 00 00	0.00	438,531.80	438,531.80	438,531.80	0.00	438,531.80	0.00
02 CD 05 02 11 00 01 4104 11 00 00	915,280.00	40,295.00	955,575.00	955,575.00	0.00	955,575.00	0.00
02 CD 05 02 11 00 01 4105 11 00 00	0.00	59,275.00	59,275.00	59,275.00	0.00	59,275.00	0.00
02 CD 06 01 13 00 01 4105 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 01 4107 11 51 00	0.00	153,510.00	153,510.00	153,510.00	0.00	153,510.00	0.00
02 CD 06 01 13 00 01 4114 11 00 00	0.00	3,197,819.43	3,197,819.43	3,197,819.43	0.00	3,197,819.43	0.00
02 CD 07 01 14 00 01 4105 11 00 00	0.00	1,951,399.67	1,951,399.67	1,951,399.67	0.00	1,951,399.67	0.00
02 CD 07 01 14 00 01 4105 11 15 00	700,805.00	(44,592.18)	656,212.82	656,212.82	0.00	656,212.82	0.00
02 CD 07 01 14 00 01 4107 11 15 00	15,000.00	(9,790.00)	5,210.00	5,210.00	0.00	5,210.00	0.00
02 CD 10 01 17 00 01 4102 11 15 00	17,353.00	(17,353.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 4104 11 00 00	0.00	366,600.00	366,600.00	366,600.00	0.00	366,600.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 01 4104 11 15 00	1,114,200.00	(18,900.00)	1,095,300.00	1,095,300.00	0.00	1,095,300.00	0.00
02 CD 10 01 17 00 01 4105 11 00 00	0.00	1,350,792.28	1,350,792.28	1,350,792.28	0.00	1,350,792.28	0.00
02 CD 10 01 17 00 01 4105 11 15 00	1,550,776.00	965,658.54	2,516,434.54	2,516,434.54	0.00	2,516,434.54	0.00
02 CD 12 01 21 00 01 4105 11 15 00	115,000.00	(115,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 4105 11 43 00	0.00	6,120,210.74	6,120,210.74	6,120,210.74	0.00	6,120,210.74	0.00
02 CD 13 01 22 00 01 4114 11 00 00	0.00	1,045,583.00	1,045,583.00	1,045,583.00	0.00	1,045,583.00	0.00
02 CD 13 01 22 00 01 4114 11 15 00	0.00	822,127.94	822,127.94	822,127.94	0.00	822,127.94	0.00
02 CD 13 01 22 00 01 4114 11 16 00	0.00	942,216.70	942,216.70	942,216.70	0.00	942,216.70	0.00
02 CD 13 01 22 00 01 4114 61 00 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 4114 61 15 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 4114 61 16 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 4211 61 00 17	1,045,583.00	(1,045,583.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 4211 61 15 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 4211 61 16 17	942,217.00	(942,217.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 01 4105 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 01 4105 11 15 00	9,181,113.00	(5,503,495.24)	3,677,617.76	3,677,617.76	0.00	3,677,617.76	0.00
02 CD 13 02 23 00 01 4105 61 15 14	0.00	70,667.50	70,667.50	70,667.50	0.00	70,667.50	0.00
02 CD 14 01 26 00 01 4105 11 00 00	0.00	290,260.00	290,260.00	290,260.00	0.00	290,260.00	0.00
02 CD 14 01 26 00 01 4105 11 15 00	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 4105 11 43 00	0.00	1,254,596.00	1,254,596.00	1,254,596.00	0.00	1,254,596.00	0.00
TOTAL CAPÍTULO 4000	15,897,327.00	11,072,613.18	26,969,940.18	26,969,940.18	0.00	26,969,940.18	0.00
02 CD 05 02 11 00 01 5101 20 00 01	2,603.00	(2,603.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 5101 20 16 01	2,346.00	(2,346.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 5102 20 00 01	0.00	1,971.00	1,971.00	1,971.00	0.00	1,971.00	0.00
02 CD 05 02 11 00 01 5103 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 5204 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 5204 20 00 57	0.00	58,279.13	58,279.13	58,279.13	0.00	58,279.13	0.00
02 CD 05 02 11 00 01 5204 20 16 01	202,635.00	(5,985.00)	196,650.00	196,650.00	0.00	196,650.00	0.00
02 CD 05 02 11 00 01 5206 20 00 01	2,531,919.00	(2,531,919.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 5206 20 00 57	0.00	2,606,314.79	2,606,314.79	2,606,314.79	0.00	2,606,314.79	0.00
02 CD 05 02 11 00 01 5206 20 16 01	61,452.00	(61,452.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 01 5303 20 00 01	0.00	229,540.00	229,540.00	229,540.00	0.00	229,540.00	0.00
02 CD 06 01 13 00 01 5101 20 51 14	0.00	31,178.50	31,178.50	31,178.50	0.00	31,178.50	0.00
02 CD 06 01 13 00 01 5102 20 51 14	0.00	13,000.00	13,000.00	13,000.00	0.00	13,000.00	0.00
02 CD 06 01 13 00 01 5103 20 16 14	0.00	819,999.21	819,999.21	819,999.21	0.00	819,999.21	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 01 5204 20 51 10	0.00	14,950.00	14,950.00	14,950.00	0.00	14,950.00	0.00
02 CD 06 01 13 04 01 5103 20 16 04	0.00	2,179,259.26	2,179,259.26	2,179,259.26	0.00	2,179,259.26	0.00
02 CD 06 01 13 04 01 5401 20 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 5101 20 51 01	0.00	23,678.50	23,678.50	23,678.50	0.00	23,678.50	0.00
02 CD 07 01 14 00 01 5102 20 16 01	0.00	1,460,710.57	1,460,710.57	1,460,710.57	0.00	1,460,710.57	0.00
02 CD 07 01 14 00 01 5103 20 16 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 01 5204 20 16 01	0.00	27,672.59	27,672.59	27,672.59	0.00	27,672.59	0.00
02 CD 07 01 14 00 01 5206 20 51 01	0.00	100,642.91	100,642.91	100,642.91	0.00	100,642.91	0.00
02 CD 07 01 14 00 01 5303 20 00 06	0.00	991,591.27	991,591.27	991,591.27	0.00	991,591.27	0.00
02 CD 07 01 14 00 01 5402 20 16 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 5101 20 15 24	283,455.00	(283,455.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 5101 20 51 30	0.00	5,060.00	5,060.00	5,060.00	0.00	5,060.00	0.00
02 CD 10 01 17 00 01 5102 20 15 24	50,840.00	(50,840.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 5201 20 00 48	0.00	26,499.96	26,499.96	26,499.96	0.00	26,499.96	0.00
02 CD 10 01 17 00 01 5201 20 51 30	0.00	6,263.00	6,263.00	6,263.00	0.00	6,263.00	0.00
02 CD 10 01 17 00 01 5204 20 15 24	19,205.00	(19,205.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 5204 20 15 32	0.00	6,771,458.70	6,771,458.70	6,771,458.70	0.00	6,771,458.70	0.00
02 CD 10 01 17 00 01 5204 20 16 32	0.00	10,133,541.30	10,133,541.30	10,133,541.30	0.00	10,133,541.30	0.00
02 CD 10 01 17 00 01 5206 20 15 24	396,500.00	(302,986.51)	93,513.49	93,513.49	0.00	93,513.49	0.00
02 CD 10 01 17 00 01 5206 20 51 30	0.00	52,244.50	52,244.50	52,244.50	0.00	52,244.50	0.00
02 CD 10 01 17 00 01 5301 20 15 32	30,060,000.00	(30,060,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 5301 20 16 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 5303 20 00 48	0.00	481,850.00	481,850.00	481,850.00	0.00	481,850.00	0.00
02 CD 10 01 17 10 01 5301 20 14 32	0.00	12,763,318.13	12,763,318.13	12,763,318.13	0.00	12,763,318.13	0.00
02 CD 10 01 17 10 01 5301 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 5101 20 00 27	7,701.00	(7,701.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 5101 20 00 32	0.00	50,578.15	50,578.15	50,578.15	0.00	50,578.15	0.00
02 CD 12 01 19 00 01 5101 20 16 27	6,939.00	(6,939.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 5101 20 51 17	0.00	168,038.60	168,038.60	168,038.60	0.00	168,038.60	0.00
02 CD 12 01 19 00 01 5102 20 00 06	87.00	(87.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 5102 20 00 08	3,200.00	(419.30)	2,780.70	2,780.70	0.00	2,780.70	0.00
02 CD 12 01 19 00 01 5102 20 00 28	396.00	(396.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 5102 20 00 32	0.00	1,817.00	1,817.00	1,817.00	0.00	1,817.00	0.00
02 CD 12 01 19 00 01 5102 20 16 06	78.00	(78.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 5102 20 16 08	2,883.00	(2,883.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 01 5102 20 16 28	356.00	(356.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 5103 20 00 28	6,312.00	0.00	6,312.00	6,312.00	0.00	6,312.00	0.00
02 CD 12 01 19 00 01 5103 20 00 32	0.00	5,520.00	5,520.00	5,520.00	0.00	5,520.00	0.00
02 CD 12 01 19 00 01 5103 20 16 28	5,688.00	0.00	5,688.00	5,688.00	0.00	5,688.00	0.00
02 CD 12 01 19 00 01 5202 20 51 18	0.00	3,774.40	3,774.40	3,774.40	0.00	3,774.40	0.00
02 CD 12 01 19 00 01 5204 20 16 08	0.00	2,844.00	2,844.00	2,844.00	0.00	2,844.00	0.00
02 CD 12 01 19 00 01 5206 20 00 06	532,969.00	(532,969.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 5206 20 00 32	0.00	159,503.85	159,503.85	159,503.85	0.00	159,503.85	0.00
02 CD 12 01 19 00 01 5206 20 16 06	12,285.00	(12,285.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 5206 20 51 17	0.00	144,574.76	144,574.76	144,574.76	0.00	144,574.76	0.00
02 CD 12 01 19 00 01 5303 20 00 28	377,219.00	(377,219.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 01 5303 20 16 28	339,928.00	129,571.00	469,499.00	469,499.00	0.00	469,499.00	0.00
02 CD 12 01 19 00 01 5303 20 51 17	0.00	364,837.50	364,837.50	364,837.50	0.00	364,837.50	0.00
02 CD 12 01 21 00 01 5201 20 00 08	260.00	(260.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 5201 20 00 10	60,846.00	(4,026.00)	56,820.00	56,820.00	0.00	56,820.00	0.00
02 CD 12 01 21 00 01 5201 20 00 11	0.00	24,988.35	24,988.35	24,988.35	0.00	24,988.35	0.00
02 CD 12 01 21 00 01 5201 20 15 08	85,000.00	(8,320.00)	76,680.00	76,680.00	0.00	76,680.00	0.00
02 CD 12 01 21 00 01 5201 20 16 08	235.00	(235.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 5201 20 16 10	500,891.00	441,201.00	942,092.00	942,092.00	0.00	942,092.00	0.00
02 CD 12 01 21 00 01 5202 20 00 08	312.00	(312.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 5202 20 00 10	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 5202 20 00 11	0.00	3,220.00	3,220.00	3,220.00	0.00	3,220.00	0.00
02 CD 12 01 21 00 01 5202 20 16 08	282.00	0.00	282.00	282.00	0.00	282.00	0.00
02 CD 12 01 21 00 01 5202 20 16 10	1,013.00	(981.00)	32.00	32.00	0.00	32.00	0.00
02 CD 12 01 21 00 01 5205 20 15 08	23,000.00	(5,865.00)	17,135.00	17,135.00	0.00	17,135.00	0.00
02 CD 12 01 21 00 01 5303 20 00 11	0.00	2,273,800.00	2,273,800.00	2,273,800.00	0.00	2,273,800.00	0.00
02 CD 12 01 21 00 01 5303 20 16 10	718,189.00	(718,189.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 5501 20 00 08	4,208.00	(4,208.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 5501 20 00 10	735,800.00	(735,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 5501 20 16 08	3,792.00	(3,792.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 01 5501 20 16 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5101 20 00 09	10,746.00	(3,392.90)	7,353.10	7,353.10	0.00	7,353.10	0.00
02 CD 13 01 22 00 01 5101 20 16 09	9,906.00	(9,906.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5102 20 00 05	4,365.00	(225.00)	4,140.00	4,140.00	0.00	4,140.00	0.00
02 CD 13 01 22 00 01 5102 20 00 06	994.00	(994.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 5102 20 00 09	126.00	0.00	126.00	126.00	0.00	126.00	0.00
02 CD 13 01 22 00 01 5102 20 00 10	176,438.00	(127,744.84)	48,693.16	48,693.16	0.00	48,693.16	0.00
02 CD 13 01 22 00 01 5102 20 16 05	3,935.00	(3,935.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5102 20 16 06	895.00	(895.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5102 20 16 09	113.00	(113.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5102 20 16 10	159,013.00	(109,013.00)	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 01 22 00 01 5201 20 00 10	521.00	(521.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5201 20 00 12	1,337.00	(1,337.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5201 20 16 10	469.00	(469.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5201 20 16 12	1,205.00	(1,205.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5202 20 00 05	1,444.00	(46.00)	1,398.00	1,398.00	0.00	1,398.00	0.00
02 CD 13 01 22 00 01 5202 20 00 10	142.00	(142.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5202 20 00 12	170,357.00	(60,081.20)	110,275.80	110,275.80	0.00	110,275.80	0.00
02 CD 13 01 22 00 01 5202 20 16 05	1,302.00	(1,260.00)	42.00	42.00	0.00	42.00	0.00
02 CD 13 01 22 00 01 5202 20 16 10	128.00	0.00	128.00	128.00	0.00	128.00	0.00
02 CD 13 01 22 00 01 5202 20 16 12	153,733.00	985.27	154,718.27	154,718.27	0.00	154,718.27	0.00
02 CD 13 01 22 00 01 5203 20 00 09	18,440.00	(18,440.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5203 20 00 10	174.00	(174.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5203 20 00 13	75,500.00	(75,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5203 20 00 28	0.00	785,904.25	785,904.25	785,904.25	0.00	785,904.25	0.00
02 CD 13 01 22 00 01 5203 20 15 02	750,000.00	(750,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5203 20 16 02	2,500,000.00	(461,050.00)	2,038,950.00	2,038,950.00	0.00	2,038,950.00	0.00
02 CD 13 01 22 00 01 5203 20 16 09	16,617.00	(16,617.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5203 20 16 10	161.00	3,157.99	3,318.99	3,318.99	0.00	3,318.99	0.00
02 CD 13 01 22 00 01 5203 20 16 12	2,000,000.00	(894,735.00)	1,105,265.00	1,105,265.00	0.00	1,105,265.00	0.00
02 CD 13 01 22 00 01 5203 20 16 13	0.00	1,377,754.03	1,377,754.03	1,377,754.03	0.00	1,377,754.03	0.00
02 CD 13 01 22 00 01 5204 20 00 28	0.00	149,500.00	149,500.00	149,500.00	0.00	149,500.00	0.00
02 CD 13 01 22 00 01 5205 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5205 20 00 13	400,020.00	(400,020.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5205 20 16 13	0.00	291,640.00	291,640.00	291,640.00	0.00	291,640.00	0.00
02 CD 13 01 22 00 01 5206 20 00 05	27,014.00	(27,014.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5206 20 00 06	27,014.00	(27,014.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5206 20 00 09	103,626.00	(103,626.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5206 20 00 10	119,357.00	(119,357.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5206 20 00 13	93,600.00	(29,938.77)	63,661.23	63,661.23	0.00	63,661.23	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 5206 20 00 28	0.00	464,387.24	464,387.24	464,387.24	0.00	464,387.24	0.00
02 CD 13 01 22 00 01 5206 20 16 05	8,675.00	(8,675.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5206 20 16 06	8,675.00	(8,675.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5206 20 16 09	33,276.00	(1,492.30)	31,783.70	31,783.70	0.00	31,783.70	0.00
02 CD 13 01 22 00 01 5206 20 16 10	2,890.00	(2,890.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5303 20 00 06	168,320.00	(168,320.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5303 20 00 09	553,554.00	(553,554.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5303 20 00 12	398,845.00	(398,845.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5303 20 00 13	2,217,062.00	(2,217,062.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5303 20 00 28	0.00	1,150,915.73	1,150,915.73	1,150,915.73	0.00	1,150,915.73	0.00
02 CD 13 01 22 00 01 5303 20 16 05	579,656.00	(579,656.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5303 20 16 06	151,680.00	16,619.05	168,299.05	168,299.05	0.00	168,299.05	0.00
02 CD 13 01 22 00 01 5303 20 16 09	498,829.00	(498,829.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5303 20 16 12	359,415.00	617,744.60	977,159.60	977,159.60	0.00	977,159.60	0.00
02 CD 13 01 22 00 01 5303 20 16 13	0.00	964,134.70	964,134.70	964,134.70	0.00	964,134.70	0.00
02 CD 13 01 22 00 01 5501 20 00 05	1,110.00	(1,110.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5501 20 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 5501 20 00 10	1,016,251.00	(765,751.00)	250,500.00	250,500.00	0.00	250,500.00	0.00
02 CD 13 01 22 00 01 5501 20 16 05	1,002.00	1,109.40	2,111.40	2,111.40	0.00	2,111.40	0.00
02 CD 13 01 22 00 01 5501 20 16 06	0.00	157,550.00	157,550.00	157,550.00	0.00	157,550.00	0.00
02 CD 13 01 22 00 01 5501 20 16 10	333,423.00	(82,573.00)	250,850.00	250,850.00	0.00	250,850.00	0.00
02 CD 13 02 23 00 01 5101 20 00 12	10,923.00	(10,923.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 01 5101 20 00 16	0.00	124,884.25	124,884.25	124,884.25	0.00	124,884.25	0.00
02 CD 13 02 23 00 01 5101 20 16 12	9,843.00	(9,843.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 5101 20 16 21	16,000.00	(5,789.15)	10,210.85	10,210.85	0.00	10,210.85	0.00
02 CD 13 03 24 00 01 5102 20 16 21	8,000.00	(4,040.75)	3,959.25	3,959.25	0.00	3,959.25	0.00
02 CD 13 03 24 00 01 5201 20 16 21	1,908,000.00	(1,908,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 5202 20 16 21	571,518.00	251,272.50	822,790.50	822,790.50	0.00	822,790.50	0.00
02 CD 13 03 24 00 01 5203 20 16 21	554,600.00	(231,450.00)	323,150.00	323,150.00	0.00	323,150.00	0.00
02 CD 13 03 24 00 01 5204 20 16 21	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 5205 20 16 21	40,000.00	(95.00)	39,905.00	39,905.00	0.00	39,905.00	0.00
02 CD 13 03 24 00 01 5301 20 16 21	911,000.00	(911,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 5303 20 00 21	0.00	619,840.99	619,840.99	619,840.99	0.00	619,840.99	0.00
02 CD 13 03 24 00 01 5303 20 00 34	0.00	741,441.25	741,441.25	741,441.25	0.00	741,441.25	0.00
02 CD 13 03 24 00 01 5303 20 16 21	0.00	2,149,490.98	2,149,490.98	2,149,490.98	0.00	2,149,490.98	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 01 5101 20 16 15	8,000.00	(145.50)	7,854.50	7,854.50	0.00	7,854.50	0.00
02 CD 13 04 25 00 01 5102 20 16 15	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 5203 20 15 15	750,000.00	(750,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 5203 20 16 13	1,173,000.00	(3,450.00)	1,169,550.00	1,169,550.00	0.00	1,169,550.00	0.00
02 CD 13 04 25 00 01 5203 20 16 15	626,200.00	(97,448.40)	528,751.60	528,751.60	0.00	528,751.60	0.00
02 CD 13 04 25 00 01 5204 20 16 15	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 5205 20 16 15	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 5206 20 16 15	36,000.00	(5,923.70)	30,076.30	30,076.30	0.00	30,076.30	0.00
02 CD 13 04 25 00 01 5207 20 16 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 5301 20 16 13	3,000,000.00	(3,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 5301 20 16 15	1,625,000.00	(1,625,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 5303 20 16 13	0.00	2,610,000.00	2,610,000.00	2,610,000.00	0.00	2,610,000.00	0.00
02 CD 13 04 25 00 01 5303 20 16 15	0.00	1,198,451.90	1,198,451.90	1,198,451.90	0.00	1,198,451.90	0.00
02 CD 14 01 26 00 01 5101 20 00 12	13,471.00	(13,471.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5101 20 16 12	12,139.00	(12,139.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5102 20 00 12	1,287.00	0.00	1,287.00	1,287.00	0.00	1,287.00	0.00
02 CD 14 01 26 00 01 5102 20 00 23	18.00	(18.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5102 20 00 24	163.00	(54.98)	108.02	108.02	0.00	108.02	0.00
02 CD 14 01 26 00 01 5102 20 00 31	0.00	566.95	566.95	566.95	0.00	566.95	0.00
02 CD 14 01 26 00 01 5102 20 16 12	1,160.00	(1,160.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5102 20 16 23	16.00	(16.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5102 20 16 24	147.00	(147.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5103 20 00 23	3,156.00	0.00	3,156.00	3,156.00	0.00	3,156.00	0.00
02 CD 14 01 26 00 01 5103 20 00 26	5,260.00	0.00	5,260.00	5,260.00	0.00	5,260.00	0.00
02 CD 14 01 26 00 01 5103 20 15 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5103 20 16 23	2,844.00	0.00	2,844.00	2,844.00	0.00	2,844.00	0.00
02 CD 14 01 26 00 01 5103 20 16 26	4,740.00	0.00	4,740.00	4,740.00	0.00	4,740.00	0.00
02 CD 14 01 26 00 01 5201 20 15 23	45,000.00	(4,330.00)	40,670.00	40,670.00	0.00	40,670.00	0.00
02 CD 14 01 26 00 01 5202 20 00 12	1,684.00	(235.00)	1,449.00	1,449.00	0.00	1,449.00	0.00
02 CD 14 01 26 00 01 5202 20 16 12	1,518.00	0.00	1,518.00	1,518.00	0.00	1,518.00	0.00
02 CD 14 01 26 00 01 5203 20 16 12	0.00	319,125.00	319,125.00	319,125.00	0.00	319,125.00	0.00
02 CD 14 01 26 00 01 5204 20 00 26	15,780.00	(15,780.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5204 20 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5204 20 16 26	14,220.00	(14,220.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5206 20 00 12	43,776.00	(43,776.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 01 5206 20 00 24	41,105.00	(41,105.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5206 20 00 31	0.00	312,421.20	312,421.20	312,421.20	0.00	312,421.20	0.00
02 CD 14 01 26 00 01 5206 20 15 23	17,000.00	(17,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5206 20 16 12	1,060.00	(1,060.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5206 20 16 24	995.00	(995.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5303 20 00 12	2,917,929.00	(2,917,929.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5303 20 00 31	0.00	172,050.00	172,050.00	172,050.00	0.00	172,050.00	0.00
02 CD 14 01 26 00 01 5303 20 16 12	2,629,465.00	168,747.20	2,798,212.20	2,798,212.20	0.00	2,798,212.20	0.00
02 CD 14 01 26 00 01 5402 20 15 21	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5501 20 00 23	3,156.00	(3,156.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 5501 20 16 23	2,844.00	(2,844.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	67,423,321.00	1,101,007.11	68,524,328.11	68,524,328.11	0.00	68,524,328.11	0.00
02 CD 06 01 13 00 01 6100 60 00 19	0.00	7,718,726.19	7,718,726.19	7,718,726.19	0.00	7,718,726.19	0.00
02 CD 06 01 13 00 01 6100 60 04 14	423,950.00	(15,581.49)	408,368.51	408,368.51	0.00	408,368.51	0.00
02 CD 06 01 13 00 01 6100 60 15 14	3,250,500.00	(928,430.58)	2,322,069.42	2,322,069.42	0.00	2,322,069.42	0.00
02 CD 06 01 13 00 01 6300 60 15 14	465,000.00	73,176.24	538,176.24	538,176.24	0.00	538,176.24	0.00
02 CD 06 01 13 04 01 6100 60 00 02	0.00	1,326,483.02	1,326,483.02	1,326,483.02	0.00	1,326,483.02	0.00
02 CD 06 01 13 04 01 6100 60 15 05	22,065,686.00	(9,227,814.65)	12,837,871.35	12,837,871.35	0.00	12,837,871.35	0.00
02 CD 06 01 13 04 01 6100 60 16 02	15,896,553.00	(685,619.03)	15,210,933.97	15,210,933.97	0.00	15,210,933.97	0.00
02 CD 06 01 13 04 01 6100 60 16 05	0.00	10,192,810.75	10,192,810.75	10,192,810.75	0.00	10,192,810.75	0.00
02 CD 06 01 13 04 01 6300 60 00 02	0.00	927,911.87	927,911.87	927,911.87	0.00	927,911.87	0.00
02 CD 06 01 13 04 01 6300 60 15 05	0.00	1,310,849.35	1,310,849.35	1,310,849.35	0.00	1,310,849.35	0.00
02 CD 07 01 14 00 01 6100 60 00 06	0.00	943,881.79	943,881.79	943,881.79	0.00	943,881.79	0.00
02 CD 07 01 14 00 01 6100 60 15 01	0.00	416,147.88	416,147.88	416,147.88	0.00	416,147.88	0.00
02 CD 07 01 14 00 01 6100 60 16 01	13,640,764.00	(6,990,072.43)	6,650,691.57	6,650,691.57	0.00	6,650,691.57	0.00
02 CD 07 01 14 00 01 6300 60 16 01	350,000.00	82,116.89	432,116.89	432,116.89	0.00	432,116.89	0.00
02 CD 10 01 17 00 01 6100 60 00 48	0.00	155,163.82	155,163.82	155,163.82	0.00	155,163.82	0.00
02 CD 10 01 17 00 01 6100 60 04 28	2,133,280.00	(202,144.45)	1,931,135.55	1,931,135.55	0.00	1,931,135.55	0.00
02 CD 10 01 17 00 01 6100 60 15 28	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 01 6100 60 15 29	1,353,000.00	(106,994.20)	1,246,005.80	1,246,005.80	0.00	1,246,005.80	0.00
02 CD 10 01 17 00 01 6100 60 15 30	3,458,798.00	(3,420,617.40)	38,180.60	38,180.60	0.00	38,180.60	0.00
02 CD 10 01 17 00 01 6100 60 16 30	0.00	1,291,569.23	1,291,569.23	1,291,569.23	0.00	1,291,569.23	0.00
02 CD 12 01 19 00 01 6100 60 00 32	0.00	211,151.89	211,151.89	211,151.89	0.00	211,151.89	0.00
02 CD 12 01 19 00 01 6100 60 04 18	2,214,461.00	(290,740.48)	1,923,720.52	1,923,720.52	0.00	1,923,720.52	0.00
02 CD 12 01 19 00 01 6100 60 15 18	260,000.00	661,208.56	921,208.56	921,208.56	0.00	921,208.56	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 01 6300 60 15 18	0.00	146,920.78	146,920.78	146,920.78	0.00	146,920.78	0.00
02 CD 12 01 21 00 01 6100 60 43 08	0.00	2,799,994.50	2,799,994.50	2,799,994.50	0.00	2,799,994.50	0.00
02 CD 13 01 22 00 01 6100 60 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 6100 60 00 09	0.00	12,470.23	12,470.23	12,470.23	0.00	12,470.23	0.00
02 CD 13 01 22 00 01 6100 60 00 13	5,213,057.00	(5,169,110.16)	43,946.84	43,946.84	0.00	43,946.84	0.00
02 CD 13 01 22 00 01 6100 60 00 28	0.00	10,547,795.48	10,547,795.48	10,547,795.48	0.00	10,547,795.48	0.00
02 CD 13 01 22 00 01 6100 60 04 02	31,354,248.00	(407,334.92)	30,946,913.08	30,946,913.08	0.00	30,946,913.08	0.00
02 CD 13 01 22 00 01 6100 60 04 12	4,988,176.00	(243,387.71)	4,744,788.29	4,744,788.29	0.00	4,744,788.29	0.00
02 CD 13 01 22 00 01 6100 60 15 02	3,677,422.00	(3,677,422.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 6100 60 15 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 6100 60 15 06	0.00	55,633.93	55,633.93	55,633.93	0.00	55,633.93	0.00
02 CD 13 01 22 00 01 6100 60 15 09	0.00	122,340.69	122,340.69	122,340.69	0.00	122,340.69	0.00
02 CD 13 01 22 00 01 6100 60 15 12	8,548,791.00	1,024,570.79	9,573,361.79	9,573,361.79	0.00	9,573,361.79	0.00
02 CD 13 01 22 00 01 6100 60 15 13	0.00	411,606.46	411,606.46	411,606.46	0.00	411,606.46	0.00
02 CD 13 01 22 00 01 6100 60 15 28	0.00	72,762.10	72,762.10	72,762.10	0.00	72,762.10	0.00
02 CD 13 01 22 00 01 6100 60 16 02	0.00	15,995,297.47	15,995,297.47	15,995,297.47	0.00	15,995,297.47	0.00
02 CD 13 01 22 00 01 6100 60 16 03	0.00	710,137.43	710,137.43	710,137.43	0.00	710,137.43	0.00
02 CD 13 01 22 00 01 6100 60 16 06	0.00	1,536,651.65	1,536,651.65	1,536,651.65	0.00	1,536,651.65	0.00
02 CD 13 01 22 00 01 6100 60 16 09	0.00	3,938,069.50	3,938,069.50	3,938,069.50	0.00	3,938,069.50	0.00
02 CD 13 01 22 00 01 6100 60 16 12	0.00	11,068,026.08	11,068,026.08	11,068,026.08	0.00	11,068,026.08	0.00
02 CD 13 01 22 00 01 6100 60 16 13	48,688,513.00	(41,204,620.82)	7,483,892.18	7,483,892.18	0.00	7,483,892.18	0.00
02 CD 13 01 22 00 01 6300 60 00 28	0.00	224,505.61	224,505.61	224,505.61	0.00	224,505.61	0.00
02 CD 13 01 22 00 01 6300 60 15 03	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 01 6300 60 15 13	0.00	2,125,106.30	2,125,106.30	2,125,106.30	0.00	2,125,106.30	0.00
02 CD 13 01 22 00 01 6300 60 15 16	0.00	1,552,021.63	1,552,021.63	1,552,021.63	0.00	1,552,021.63	0.00
02 CD 13 01 22 00 01 6300 60 16 13	1,850,000.00	(1,084,013.29)	765,986.71	765,986.71	0.00	765,986.71	0.00
02 CD 13 02 23 00 01 6100 60 00 12	467,500.00	36,569.02	504,069.02	504,069.02	0.00	504,069.02	0.00
02 CD 13 02 23 00 01 6100 60 00 16	0.00	926,621.52	926,621.52	926,621.52	0.00	926,621.52	0.00
02 CD 13 02 23 00 01 6100 60 04 12	3,986,933.00	(12,121.08)	3,974,811.92	3,974,811.92	0.00	3,974,811.92	0.00
02 CD 13 02 23 00 01 6100 60 16 12	0.00	4,679,106.25	4,679,106.25	4,679,106.25	0.00	4,679,106.25	0.00
02 CD 13 02 23 00 01 6300 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 01 6100 60 00 21	10,373,365.00	(6,285,168.39)	4,088,196.61	4,088,196.61	0.00	4,088,196.61	0.00
02 CD 13 03 24 00 01 6100 60 00 34	0.00	115,470.33	115,470.33	115,470.33	0.00	115,470.33	0.00
02 CD 13 03 24 00 01 6100 60 15 21	5,933,297.00	2,852,719.55	8,786,016.55	8,786,016.55	0.00	8,786,016.55	0.00
02 CD 13 03 24 00 01 6300 60 15 21	0.00	1,093,701.91	1,093,701.91	1,093,701.91	0.00	1,093,701.91	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 01 6100 60 00 02	11,850,000.00	(11,762,384.39)	87,615.61	87,615.61	0.00	87,615.61	0.00
02 CD 13 04 25 00 01 6100 60 15 02	2,186,931.00	(2,186,931.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 01 6100 60 15 15	3,861,696.00	(483,440.25)	3,378,255.75	3,378,255.75	0.00	3,378,255.75	0.00
02 CD 13 04 25 00 01 6100 60 16 02	26,571,594.00	(23,520,927.63)	3,050,666.37	3,050,666.37	0.00	3,050,666.37	0.00
02 CD 13 04 25 00 01 6100 60 16 15	8,734,695.00	(3,299,650.44)	5,435,044.56	5,435,044.56	0.00	5,435,044.56	0.00
02 CD 13 04 25 00 01 6300 60 00 02	850,000.00	(850,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 6100 60 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 01 6100 60 00 31	0.00	1,057,163.05	1,057,163.05	1,057,163.05	0.00	1,057,163.05	0.00
02 CD 14 01 26 00 01 6100 60 16 23	0.00	696,239.35	696,239.35	696,239.35	0.00	696,239.35	0.00
TOTAL CAPÍTULO 6000	245,098,210.00	(33,391,827.70)	211,706,382.30	211,706,382.30	0.00	211,706,382.30	0.00
TOTAL UNIDAD 02 CD 01	1,213,895,034.00	(64,415,397.32)	1,149,479,636.68	1,149,479,636.68	0.00	1,149,479,636.68	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 02 1103 11 00 00	5,564,001.00	323,186.31	5,887,187.31	5,887,187.31	0.00	5,887,187.31	0.00
02 CD 04 01 08 00 02 1104 11 00 00	10,225,323.00	(220,969.90)	10,004,353.10	10,004,353.10	0.00	10,004,353.10	0.00
02 CD 04 01 08 00 02 1301 11 00 00	290,999.00	(210.50)	290,788.50	290,788.50	0.00	290,788.50	0.00
02 CD 04 01 08 00 02 1305 11 00 00	434,546.00	1,609.50	436,155.50	436,155.50	0.00	436,155.50	0.00
02 CD 04 01 08 00 02 1306 11 00 00	1,883,958.00	1,154,858.11	3,038,816.11	3,038,816.11	0.00	3,038,816.11	0.00
02 CD 04 01 08 00 02 1319 11 00 00	1,159,287.00	3,978.06	1,163,265.06	1,163,265.06	0.00	1,163,265.06	0.00
02 CD 04 01 08 00 02 1322 11 00 00	1,805,679.00	89.94	1,805,768.94	1,805,768.94	0.00	1,805,768.94	0.00
02 CD 04 01 08 00 02 1325 11 00 00	15,337.00	0.00	15,337.00	15,337.00	0.00	15,337.00	0.00
02 CD 04 01 08 00 02 1326 11 00 00	735,150.00	(61,015.44)	674,134.56	674,134.56	0.00	674,134.56	0.00
02 CD 04 01 08 00 02 1401 11 01 00	812,344.00	516,394.65	1,328,738.65	1,328,738.65	0.00	1,328,738.65	0.00
02 CD 04 01 08 00 02 1401 11 03 00	1,474,448.00	(792,786.07)	681,661.93	681,661.93	0.00	681,661.93	0.00
02 CD 04 01 08 00 02 1403 11 01 00	601,509.00	79,990.84	681,499.84	681,499.84	0.00	681,499.84	0.00
02 CD 04 01 08 00 02 1404 11 00 00	405,678.00	(42,594.95)	363,083.05	363,083.05	0.00	363,083.05	0.00
02 CD 04 01 08 00 02 1407 11 00 00	48,970.00	(2,392.34)	46,577.66	46,577.66	0.00	46,577.66	0.00
02 CD 04 01 08 00 02 1501 11 00 00	925,827.00	(101,288.44)	824,538.56	824,538.56	0.00	824,538.56	0.00
02 CD 04 01 08 00 02 1506 11 00 00	816,530.00	280,710.33	1,097,240.33	1,097,240.33	0.00	1,097,240.33	0.00
02 CD 04 01 08 00 02 1507 11 00 00	4,017,896.00	(691,089.39)	3,326,806.61	3,326,806.61	0.00	3,326,806.61	0.00
02 CD 04 01 08 00 02 1507 11 64 00	432,943.00	(432,943.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 02 1508 11 00 00	345,705.00	(50,731.85)	294,973.15	294,973.15	0.00	294,973.15	0.00
02 CD 04 01 08 00 02 1510 11 00 00	31,089.00	(3,106.86)	27,982.14	27,982.14	0.00	27,982.14	0.00
02 CD 04 01 08 00 02 1511 11 00 00	2,480,114.00	(1,081,802.34)	1,398,311.66	1,398,311.66	0.00	1,398,311.66	0.00
02 CD 04 01 08 10 02 1507 11 64 60	0.00	244,566.49	244,566.49	244,566.49	0.00	244,566.49	0.00
02 CD 04 01 08 10 02 1511 11 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 10 02 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 1103 11 00 00	14,808,869.00	(5,762,945.21)	9,045,923.79	9,045,923.79	0.00	9,045,923.79	0.00
02 CD 05 02 11 00 02 1104 11 00 00	16,204,856.00	(6,914,885.21)	9,289,970.79	9,289,970.79	0.00	9,289,970.79	0.00
02 CD 05 02 11 00 02 1202 11 05 00	18,882,298.00	(1,131,446.06)	17,750,851.94	17,750,851.94	0.00	17,750,851.94	0.00
02 CD 05 02 11 00 02 1301 11 00 00	461,168.00	475.50	461,643.50	461,643.50	0.00	461,643.50	0.00
02 CD 05 02 11 00 02 1305 11 00 00	688,659.00	(69,552.54)	619,106.46	619,106.46	0.00	619,106.46	0.00
02 CD 05 02 11 00 02 1306 11 00 00	3,145,386.00	6,089,250.48	9,234,636.48	9,234,636.48	0.00	9,234,636.48	0.00
02 CD 05 02 11 00 02 1306 11 05 00	2,095,577.00	677,351.41	2,772,928.41	2,772,928.41	0.00	2,772,928.41	0.00
02 CD 05 02 11 00 02 1308 11 00 00	128,552.00	230,517.28	359,069.28	359,069.28	0.00	359,069.28	0.00
02 CD 05 02 11 00 02 1316 11 00 00	105,805.00	(76,823.60)	28,981.40	28,981.40	0.00	28,981.40	0.00
02 CD 05 02 11 00 02 1316 11 12 00	1,388,087.00	926,093.73	2,314,180.73	2,314,180.73	0.00	2,314,180.73	0.00
02 CD 05 02 11 00 02 1319 11 00 00	1,837,211.00	(102,428.80)	1,734,782.20	1,734,782.20	0.00	1,734,782.20	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 02 1322 11 00 00	2,861,599.00	(1,121.00)	2,860,478.00	2,860,478.00	0.00	2,860,478.00	0.00
02 CD 05 02 11 00 02 1325 11 00 00	24,306.00	(909.84)	23,396.16	23,396.16	0.00	23,396.16	0.00
02 CD 05 02 11 00 02 1326 11 00 00	1,165,049.00	(12,066.08)	1,152,982.92	1,152,982.92	0.00	1,152,982.92	0.00
02 CD 05 02 11 00 02 1401 11 01 00	1,287,385.00	919,974.26	2,207,359.26	2,207,359.26	0.00	2,207,359.26	0.00
02 CD 05 02 11 00 02 1401 11 03 00	2,336,672.00	(1,163,246.80)	1,173,425.20	1,173,425.20	0.00	1,173,425.20	0.00
02 CD 05 02 11 00 02 1401 11 05 00	2,807,670.00	(2,807,670.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 1403 11 01 00	953,262.00	65,243.00	1,018,505.00	1,018,505.00	0.00	1,018,505.00	0.00
02 CD 05 02 11 00 02 1403 11 03 00	0.00	335,004.27	335,004.27	335,004.27	0.00	335,004.27	0.00
02 CD 05 02 11 00 02 1403 11 05 00	2,078,979.00	(2,078,979.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 1404 11 00 00	642,910.00	(67,100.46)	575,809.54	575,809.54	0.00	575,809.54	0.00
02 CD 05 02 11 00 02 1404 11 03 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 1407 11 00 00	77,604.00	(3,667.40)	73,936.60	73,936.60	0.00	73,936.60	0.00
02 CD 05 02 11 00 02 1501 11 00 00	1,467,229.00	(158,701.69)	1,308,527.31	1,308,527.31	0.00	1,308,527.31	0.00
02 CD 05 02 11 00 02 1505 11 00 00	0.00	12,551,120.91	12,551,120.91	12,551,120.91	0.00	12,551,120.91	0.00
02 CD 05 02 11 00 02 1506 11 00 00	1,294,017.00	150,570.65	1,444,587.65	1,444,587.65	0.00	1,444,587.65	0.00
02 CD 05 02 11 00 02 1507 11 00 00	8,809,877.00	(1,862,160.87)	6,947,716.13	6,947,716.13	0.00	6,947,716.13	0.00
02 CD 05 02 11 00 02 1507 11 05 00	2,796,737.00	(2,796,737.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 1507 11 64 00	686,117.00	(686,117.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 1508 11 00 00	547,867.00	(80,288.15)	467,578.85	467,578.85	0.00	467,578.85	0.00
02 CD 05 02 11 00 02 1508 11 05 00	424,450.00	(424,450.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 1509 11 00 00	47,888,453.00	1,681,224.31	49,569,677.31	49,569,677.31	0.00	49,569,677.31	0.00
02 CD 05 02 11 00 02 1510 11 00 00	49,269.00	(4,866.69)	44,402.31	44,402.31	0.00	44,402.31	0.00
02 CD 05 02 11 00 02 1511 11 00 00	3,930,427.00	(1,713,592.16)	2,216,834.84	2,216,834.84	0.00	2,216,834.84	0.00
02 CD 05 02 11 00 02 1601 11 00 00	6,046,939.00	(597,519.65)	5,449,419.35	5,449,419.35	0.00	5,449,419.35	0.00
02 CD 05 02 11 00 02 1601 11 05 00	630,682.00	(244,624.82)	386,057.18	386,057.18	0.00	386,057.18	0.00
02 CD 05 02 11 10 02 1507 11 64 60	0.00	387,582.73	387,582.73	387,582.73	0.00	387,582.73	0.00
02 CD 05 02 11 10 02 1511 11 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 02 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 02 1103 11 00 00	7,225,956.00	4,096.00	7,230,052.00	7,230,052.00	0.00	7,230,052.00	0.00
02 CD 07 01 14 00 02 1104 11 00 00	13,292,920.00	12,901.30	13,305,821.30	13,305,821.30	0.00	13,305,821.30	0.00
02 CD 07 01 14 00 02 1202 11 05 00	4,700,279.00	19,047.90	4,719,326.90	4,719,326.90	0.00	4,719,326.90	0.00
02 CD 07 01 14 00 02 1202 11 51 00	1,948,140.00	3,192,573.63	5,140,713.63	5,140,713.63	0.00	5,140,713.63	0.00
02 CD 07 01 14 00 02 1301 11 00 00	378,299.00	(283.00)	378,016.00	378,016.00	0.00	378,016.00	0.00
02 CD 07 01 14 00 02 1305 11 00 00	564,911.00	0.00	564,911.00	564,911.00	0.00	564,911.00	0.00
02 CD 07 01 14 00 02 1306 11 00 00	2,482,596.00	(761,885.53)	1,720,710.47	1,720,710.47	0.00	1,720,710.47	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 02 1306 11 05 00	438,847.00	0.00	438,847.00	438,847.00	0.00	438,847.00	0.00
02 CD 07 01 14 00 02 1319 11 00 00	1,507,073.00	(11,827.10)	1,495,245.90	1,495,245.90	0.00	1,495,245.90	0.00
02 CD 07 01 14 00 02 1322 11 00 00	2,347,383.00	(1,500.56)	2,345,882.44	2,345,882.44	0.00	2,345,882.44	0.00
02 CD 07 01 14 00 02 1325 11 00 00	19,939.00	(6,682.87)	13,256.13	13,256.13	0.00	13,256.13	0.00
02 CD 07 01 14 00 02 1326 11 00 00	955,695.00	(306.07)	955,388.93	955,388.93	0.00	955,388.93	0.00
02 CD 07 01 14 00 02 1401 11 01 00	1,056,048.00	1,460,112.07	2,516,160.07	2,516,160.07	0.00	2,516,160.07	0.00
02 CD 07 01 14 00 02 1401 11 03 00	1,916,782.00	(968,111.67)	948,670.33	948,670.33	0.00	948,670.33	0.00
02 CD 07 01 14 00 02 1401 11 05 00	702,179.00	(702,179.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 02 1403 11 01 00	781,965.00	134,385.85	916,350.85	916,350.85	0.00	916,350.85	0.00
02 CD 07 01 14 00 02 1403 11 05 00	519,939.00	(519,939.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 02 1404 11 00 00	527,381.00	(55,373.71)	472,007.29	472,007.29	0.00	472,007.29	0.00
02 CD 07 01 14 00 02 1407 11 00 00	63,659.00	(3,107.26)	60,551.74	60,551.74	0.00	60,551.74	0.00
02 CD 07 01 14 00 02 1501 11 00 00	1,203,574.00	(131,674.88)	1,071,899.12	1,071,899.12	0.00	1,071,899.12	0.00
02 CD 07 01 14 00 02 1505 11 00 00	0.00	1,056,190.13	1,056,190.13	1,056,190.13	0.00	1,056,190.13	0.00
02 CD 07 01 14 00 02 1506 11 00 00	1,061,488.00	(82,842.41)	978,645.59	978,645.59	0.00	978,645.59	0.00
02 CD 07 01 14 00 02 1507 11 00 00	7,082,597.00	(61.59)	7,082,535.41	7,082,535.41	0.00	7,082,535.41	0.00
02 CD 07 01 14 00 02 1507 11 05 00	253,095.00	(253,095.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 02 1507 11 64 00	562,825.00	(562,825.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 02 1508 11 00 00	449,418.00	(66,323.69)	383,094.31	383,094.31	0.00	383,094.31	0.00
02 CD 07 01 14 00 02 1508 11 05 00	106,152.00	(106,152.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 02 1510 11 00 00	40,416.00	(3,693.25)	36,722.75	36,722.75	0.00	36,722.75	0.00
02 CD 07 01 14 00 02 1511 11 00 00	3,224,147.00	(1,405,348.28)	1,818,798.72	1,818,798.72	0.00	1,818,798.72	0.00
02 CD 07 01 14 00 02 1601 11 05 00	157,729.00	(55,203.56)	102,525.44	102,525.44	0.00	102,525.44	0.00
02 CD 07 01 14 00 02 1601 11 51 00	0.00	33,367.48	33,367.48	33,367.48	0.00	33,367.48	0.00
02 CD 07 01 14 10 02 1507 11 64 60	0.00	317,935.93	317,935.93	317,935.93	0.00	317,935.93	0.00
02 CD 07 01 14 10 02 1511 11 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 10 02 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 1103 11 00 00	2,779,214.00	0.00	2,779,214.00	2,779,214.00	0.00	2,779,214.00	0.00
02 CD 10 01 17 00 02 1104 11 00 00	5,112,662.00	0.01	5,112,662.01	5,112,662.01	0.00	5,112,662.01	0.00
02 CD 10 01 17 00 02 1202 11 05 00	1,943,523.00	20,299.56	1,963,822.56	1,963,822.56	0.00	1,963,822.56	0.00
02 CD 10 01 17 00 02 1202 11 51 00	1,308,404.00	806,412.89	2,114,816.89	2,114,816.89	0.00	2,114,816.89	0.00
02 CD 10 01 17 00 02 1301 11 00 00	145,500.00	0.00	145,500.00	145,500.00	0.00	145,500.00	0.00
02 CD 10 01 17 00 02 1305 11 00 00	217,274.00	0.00	217,274.00	217,274.00	0.00	217,274.00	0.00
02 CD 10 01 17 00 02 1306 11 00 00	958,551.00	(380,740.78)	577,810.22	577,810.22	0.00	577,810.22	0.00
02 CD 10 01 17 00 02 1306 11 05 00	217,409.00	(6,432.77)	210,976.23	210,976.23	0.00	210,976.23	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 02 1319 11 00 00	579,643.00	0.00	579,643.00	579,643.00	0.00	579,643.00	0.00
02 CD 10 01 17 00 02 1322 11 00 00	902,839.00	(25,942.69)	876,896.31	876,896.31	0.00	876,896.31	0.00
02 CD 10 01 17 00 02 1325 11 00 00	7,669.00	(3,834.52)	3,834.48	3,834.48	0.00	3,834.48	0.00
02 CD 10 01 17 00 02 1326 11 00 00	367,575.00	(7,687.94)	359,887.06	359,887.06	0.00	359,887.06	0.00
02 CD 10 01 17 00 02 1401 11 01 00	406,172.00	255,874.23	662,046.23	662,046.23	0.00	662,046.23	0.00
02 CD 10 01 17 00 02 1401 11 03 00	737,224.00	(411,646.11)	325,577.89	325,577.89	0.00	325,577.89	0.00
02 CD 10 01 17 00 02 1401 11 05 00	291,192.00	(291,192.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 1403 11 01 00	300,757.00	51,680.37	352,437.37	352,437.37	0.00	352,437.37	0.00
02 CD 10 01 17 00 02 1403 11 05 00	215,616.00	(215,616.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 1404 11 00 00	202,839.00	(21,297.96)	181,541.04	181,541.04	0.00	181,541.04	0.00
02 CD 10 01 17 00 02 1407 11 00 00	24,484.00	(1,197.36)	23,286.64	23,286.64	0.00	23,286.64	0.00
02 CD 10 01 17 00 02 1501 11 00 00	462,914.00	(50,644.17)	412,269.83	412,269.83	0.00	412,269.83	0.00
02 CD 10 01 17 00 02 1505 11 00 00	0.00	628,935.50	628,935.50	628,935.50	0.00	628,935.50	0.00
02 CD 10 01 17 00 02 1506 11 00 00	408,265.00	(31,185.92)	377,079.08	377,079.08	0.00	377,079.08	0.00
02 CD 10 01 17 00 02 1507 11 00 00	3,522,472.00	3.33	3,522,475.33	3,522,475.33	0.00	3,522,475.33	0.00
02 CD 10 01 17 00 02 1507 11 05 00	300,597.00	(300,597.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 1507 11 64 00	216,472.00	(216,472.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 1508 11 00 00	172,853.00	(25,510.53)	147,342.47	147,342.47	0.00	147,342.47	0.00
02 CD 10 01 17 00 02 1508 11 05 00	44,021.00	(44,021.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 1510 11 00 00	15,544.00	(1,420.40)	14,123.60	14,123.60	0.00	14,123.60	0.00
02 CD 10 01 17 00 02 1511 11 00 00	1,240,057.00	(541,334.97)	698,722.03	698,722.03	0.00	698,722.03	0.00
02 CD 10 01 17 00 02 1601 11 05 00	65,410.00	(22,892.98)	42,517.02	42,517.02	0.00	42,517.02	0.00
02 CD 10 01 17 00 02 1601 11 51 00	0.00	15,768.06	15,768.06	15,768.06	0.00	15,768.06	0.00
02 CD 10 01 17 10 02 1507 11 64 60	0.00	122,283.53	122,283.53	122,283.53	0.00	122,283.53	0.00
02 CD 10 01 17 10 02 1511 11 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 02 1511 11 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 02 1202 11 05 00	6,118,221.00	(57,483.31)	6,060,737.69	6,060,737.69	0.00	6,060,737.69	0.00
02 CD 12 01 19 00 02 1202 11 51 00	1,755,456.00	583,807.68	2,339,263.68	2,339,263.68	0.00	2,339,263.68	0.00
02 CD 12 01 19 00 02 1306 11 00 00	51,650.00	(8,052.56)	43,597.44	43,597.44	0.00	43,597.44	0.00
02 CD 12 01 19 00 02 1306 11 05 00	677,606.00	0.00	677,606.00	677,606.00	0.00	677,606.00	0.00
02 CD 12 01 19 00 02 1401 11 05 00	912,694.00	(912,694.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 02 1403 11 05 00	675,818.00	(675,818.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 02 1507 11 00 00	151,402.00	(5.17)	151,396.83	151,396.83	0.00	151,396.83	0.00
02 CD 12 01 19 00 02 1507 11 05 00	1,986,289.00	(1,986,289.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 02 1508 11 05 00	137,977.00	(137,977.00)	0.00	0.00	0.00	0.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 02 1601 11 05 00	205,016.00	(71,754.10)	133,261.90	133,261.90	0.00	133,261.90	0.00
02 CD 12 01 19 00 02 1601 11 51 00	0.00	123,743.37	123,743.37	123,743.37	0.00	123,743.37	0.00
02 CD 13 01 22 00 02 1103 61 00 03	19,204,056.00	(3,311,858.18)	15,892,197.82	15,892,197.82	0.00	15,892,197.82	0.00
02 CD 13 01 22 00 02 1104 61 00 03	29,809,096.00	(1,735,319.28)	28,073,776.72	28,073,776.72	0.00	28,073,776.72	0.00
02 CD 13 01 22 00 02 1202 11 05 00	2,775,490.00	233,732.95	3,009,222.95	3,009,222.95	0.00	3,009,222.95	0.00
02 CD 13 01 22 00 02 1202 61 05 03	5,670,207.00	(5,670,207.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 1202 61 05 12	0.00	4,799,258.18	4,799,258.18	4,799,258.18	0.00	4,799,258.18	0.00
02 CD 13 01 22 00 02 1301 61 00 03	848,327.00	(917.00)	847,410.00	847,410.00	0.00	847,410.00	0.00
02 CD 13 01 22 00 02 1305 61 00 03	1,266,800.00	(11,214.15)	1,255,585.85	1,255,585.85	0.00	1,255,585.85	0.00
02 CD 13 01 22 00 02 1306 11 00 00	19,660.00	(2,699.78)	16,960.22	16,960.22	0.00	16,960.22	0.00
02 CD 13 01 22 00 02 1306 11 05 00	257,927.00	(53,231.12)	204,695.88	204,695.88	0.00	204,695.88	0.00
02 CD 13 01 22 00 02 1306 61 00 03	5,532,324.00	(301,531.88)	5,230,792.12	5,230,792.12	0.00	5,230,792.12	0.00
02 CD 13 01 22 00 02 1306 61 05 03	526,933.00	(526,933.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 1306 61 05 12	0.00	259,982.40	259,982.40	259,982.40	0.00	259,982.40	0.00
02 CD 13 01 22 00 02 1316 61 12 03	0.00	67,640.11	67,640.11	67,640.11	0.00	67,640.11	0.00
02 CD 13 01 22 00 02 1319 61 00 03	3,379,578.00	(169,449.84)	3,210,128.16	3,210,128.16	0.00	3,210,128.16	0.00
02 CD 13 01 22 00 02 1322 61 00 03	5,263,957.00	(163,522.06)	5,100,434.94	5,100,434.94	0.00	5,100,434.94	0.00
02 CD 13 01 22 00 02 1325 61 00 03	44,711.00	0.00	44,711.00	44,711.00	0.00	44,711.00	0.00
02 CD 13 01 22 00 02 1326 61 00 03	2,143,128.00	(109,969.83)	2,033,158.17	2,033,158.17	0.00	2,033,158.17	0.00
02 CD 13 01 22 00 02 1401 11 05 00	412,697.00	(412,697.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 1401 61 01 03	2,368,165.00	1,491,883.09	3,860,048.09	3,860,048.09	0.00	3,860,048.09	0.00
02 CD 13 01 22 00 02 1401 61 03 03	4,298,345.00	(2,378,921.02)	1,919,423.98	1,919,423.98	0.00	1,919,423.98	0.00
02 CD 13 01 22 00 02 1401 61 05 03	843,122.00	(843,122.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 1403 11 05 00	305,588.00	(305,588.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 1403 61 01 03	1,753,539.00	301,345.72	2,054,884.72	2,054,884.72	0.00	2,054,884.72	0.00
02 CD 13 01 22 00 02 1403 61 05 03	624,301.00	(624,301.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 1404 61 00 03	1,182,642.00	(158,384.65)	1,024,257.35	1,024,257.35	0.00	1,024,257.35	0.00
02 CD 13 01 22 00 02 1407 61 00 03	142,755.00	(6,974.35)	135,780.65	135,780.65	0.00	135,780.65	0.00
02 CD 13 01 22 00 02 1501 61 00 03	2,698,992.00	(295,278.33)	2,403,713.67	2,403,713.67	0.00	2,403,713.67	0.00
02 CD 13 01 22 00 02 1505 61 00 03	0.00	702,750.33	702,750.33	702,750.33	0.00	702,750.33	0.00
02 CD 13 01 22 00 02 1506 61 00 03	1,271,051.00	306,517.11	1,577,568.11	1,577,568.11	0.00	1,577,568.11	0.00
02 CD 13 01 22 00 02 1507 11 00 00	1,922.00	(147.00)	1,775.00	1,775.00	0.00	1,775.00	0.00
02 CD 13 01 22 00 02 1507 11 05 00	25,222.00	(25,222.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 1507 61 00 03	7,679,943.00	71,870.18	7,751,813.18	7,751,813.18	0.00	7,751,813.18	0.00
02 CD 13 01 22 00 02 1507 61 05 03	402,139.00	(402,139.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 02 1507 61 64 03	1,583,348.00	(1,583,348.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 1508 11 05 00	62,390.00	(62,390.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 1508 61 00 03	1,007,811.00	(148,732.79)	859,078.21	859,078.21	0.00	859,078.21	0.00
02 CD 13 01 22 00 02 1508 61 05 03	127,459.00	(127,459.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 1510 61 00 03	90,629.00	(8,281.72)	82,347.28	82,347.28	0.00	82,347.28	0.00
02 CD 13 01 22 00 02 1511 61 00 03	7,230,085.00	(3,151,956.20)	4,078,128.80	4,078,128.80	0.00	4,078,128.80	0.00
02 CD 13 01 22 00 02 1601 11 05 00	92,702.00	(32,444.96)	60,257.04	60,257.04	0.00	60,257.04	0.00
02 CD 13 01 22 00 02 1601 61 05 03	189,388.00	(66,283.75)	123,104.25	123,104.25	0.00	123,104.25	0.00
02 CD 13 01 22 10 02 1507 61 64 60	0.00	894,422.25	894,422.25	894,422.25	0.00	894,422.25	0.00
02 CD 13 01 22 10 02 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 02 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 02 1103 61 00 12	15,002,181.00	(3,017,801.60)	11,984,379.40	11,984,379.40	0.00	11,984,379.40	0.00
02 CD 14 01 26 00 02 1104 61 00 12	27,608,372.00	2,972,188.24	30,580,560.24	30,580,560.24	0.00	30,580,560.24	0.00
02 CD 14 01 26 00 02 1202 61 05 12	8,561,974.00	(1,197,989.84)	7,363,984.16	7,363,984.16	0.00	7,363,984.16	0.00
02 CD 14 01 26 00 02 1301 61 00 12	785,696.00	(225,639.70)	560,056.30	560,056.30	0.00	560,056.30	0.00
02 CD 14 01 26 00 02 1305 61 00 12	1,173,276.00	(283,614.73)	889,661.27	889,661.27	0.00	889,661.27	0.00
02 CD 14 01 26 00 02 1306 61 00 12	5,147,337.00	(91,464.03)	5,055,872.97	5,055,872.97	0.00	5,055,872.97	0.00
02 CD 14 01 26 00 02 1306 61 05 12	795,665.00	(181,745.31)	613,919.69	613,919.69	0.00	613,919.69	0.00
02 CD 14 01 26 00 02 1319 61 00 12	3,130,074.00	288,301.25	3,418,375.25	3,418,375.25	0.00	3,418,375.25	0.00
02 CD 14 01 26 00 02 1322 61 00 12	4,875,333.00	(2,854,536.75)	2,020,796.25	2,020,796.25	0.00	2,020,796.25	0.00
02 CD 14 01 26 00 02 1325 61 00 12	41,411.00	12,726.14	54,137.14	54,137.14	0.00	54,137.14	0.00
02 CD 14 01 26 00 02 1326 61 00 12	1,984,906.00	194,010.27	2,178,916.27	2,178,916.27	0.00	2,178,916.27	0.00
02 CD 14 01 26 00 02 1401 61 01 12	2,193,330.00	1,381,745.70	3,575,075.70	3,575,075.70	0.00	3,575,075.70	0.00
02 CD 14 01 26 00 02 1401 61 03 12	3,981,010.00	(2,078,035.33)	1,902,974.67	1,902,974.67	0.00	1,902,974.67	0.00
02 CD 14 01 26 00 02 1401 61 05 12	1,273,108.00	(1,273,108.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 02 1403 61 01 12	1,624,083.00	279,102.27	1,903,185.27	1,903,185.27	0.00	1,903,185.27	0.00
02 CD 14 01 26 00 02 1403 61 03 12	0.00	305,317.73	305,317.73	305,317.73	0.00	305,317.73	0.00
02 CD 14 01 26 00 02 1403 61 05 12	942,690.00	(942,690.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 02 1404 61 00 12	1,095,331.00	(146,691.47)	948,639.53	948,639.53	0.00	948,639.53	0.00
02 CD 14 01 26 00 02 1407 61 00 12	132,215.00	(6,457.39)	125,757.61	125,757.61	0.00	125,757.61	0.00
02 CD 14 01 26 00 02 1501 61 00 12	2,499,732.00	(323,917.87)	2,175,814.13	2,175,814.13	0.00	2,175,814.13	0.00
02 CD 14 01 26 00 02 1506 61 00 12	2,204,630.00	382,915.92	2,587,545.92	2,587,545.92	0.00	2,587,545.92	0.00
02 CD 14 01 26 00 02 1507 61 00 12	10,368,610.00	668,152.54	11,036,762.54	11,036,762.54	0.00	11,036,762.54	0.00
02 CD 14 01 26 00 02 1507 61 05 12	590,555.00	(590,555.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 02 1507 61 64 12	1,168,945.00	(1,168,945.00)	0.00	0.00	0.00	0.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 02 1508 61 00 12	933,406.00	(137,751.17)	795,654.83	795,654.83	0.00	795,654.83	0.00
02 CD 14 01 26 00 02 1508 61 05 12	192,463.00	(192,463.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 02 1510 61 00 12	83,939.00	(7,670.41)	76,268.59	76,268.59	0.00	76,268.59	0.00
02 CD 14 01 26 00 02 1511 61 00 12	6,696,308.00	(2,914,870.13)	3,781,437.87	3,781,437.87	0.00	3,781,437.87	0.00
02 CD 14 01 26 00 02 1601 61 00 12	0.00	24,477.65	24,477.65	24,477.65	0.00	24,477.65	0.00
02 CD 14 01 26 00 02 1601 61 05 12	285,972.00	(121,880.83)	164,091.17	164,091.17	0.00	164,091.17	0.00
02 CD 14 01 26 10 02 1507 61 64 60	0.00	660,328.88	660,328.88	660,328.88	0.00	660,328.88	0.00
02 CD 14 01 26 10 02 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 02 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	490,980,995.00	(33,081,457.74)	457,899,537.26	457,899,537.26	0.00	457,899,537.26	0.00
02 CD 04 01 08 00 02 2203 10 00 00	15,150.00	(1,150.00)	14,000.00	14,000.00	0.00	14,000.00	0.00
02 CD 04 01 08 00 02 2302 10 00 00	42,590.00	(39,341.00)	3,249.00	3,249.00	0.00	3,249.00	0.00
02 CD 04 01 08 00 02 2303 10 00 00	11,100.00	0.00	11,100.00	11,100.00	0.00	11,100.00	0.00
02 CD 04 01 08 00 02 2503 10 00 00	107,100.00	(81,372.42)	25,727.58	25,727.58	0.00	25,727.58	0.00
02 CD 04 01 08 00 02 2504 10 00 00	119,550.00	(139.83)	119,410.17	119,410.17	0.00	119,410.17	0.00
02 CD 04 01 08 00 02 2702 10 00 00	123,050.00	(100,043.00)	23,007.00	23,007.00	0.00	23,007.00	0.00
02 CD 04 01 08 00 02 2703 10 00 00	134,400.00	(134,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 2101 10 00 00	456,304.00	39,906.17	496,210.17	496,210.17	0.00	496,210.17	0.00
02 CD 05 02 11 00 02 2102 10 00 00	587,115.00	(530,778.64)	56,336.36	56,336.36	0.00	56,336.36	0.00
02 CD 05 02 11 00 02 2103 10 00 00	563,764.00	(448,422.62)	115,341.38	115,341.38	0.00	115,341.38	0.00
02 CD 05 02 11 00 02 2104 10 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 2105 10 00 00	701,297.00	(373,684.14)	327,612.86	327,612.86	0.00	327,612.86	0.00
02 CD 05 02 11 00 02 2106 10 00 00	837,141.00	91,704.29	928,845.29	928,845.29	0.00	928,845.29	0.00
02 CD 05 02 11 00 02 2201 10 00 00	1,385,576.00	(107,417.18)	1,278,158.82	1,278,158.82	0.00	1,278,158.82	0.00
02 CD 05 02 11 00 02 2202 10 00 00	130,000.00	(32,314.00)	97,686.00	97,686.00	0.00	97,686.00	0.00
02 CD 05 02 11 00 02 2203 10 00 00	88,766.00	19,279.31	108,045.31	108,045.31	0.00	108,045.31	0.00
02 CD 05 02 11 00 02 2302 60 15 01	359,475.00	(6,443.45)	353,031.55	353,031.55	0.00	353,031.55	0.00
02 CD 05 02 11 00 02 2303 10 00 00	20,000.00	14,307.59	34,307.59	34,307.59	0.00	34,307.59	0.00
02 CD 05 02 11 00 02 2303 60 15 01	151,000.00	(25,448.87)	125,551.13	125,551.13	0.00	125,551.13	0.00
02 CD 05 02 11 00 02 2506 10 00 00	0.00	4,753.20	4,753.20	4,753.20	0.00	4,753.20	0.00
02 CD 05 02 11 00 02 2601 10 00 00	1,000,000.00	(393,974.45)	606,025.55	606,025.55	0.00	606,025.55	0.00
02 CD 05 02 11 00 02 2602 10 00 00	865,431.00	(105.64)	865,325.36	865,325.36	0.00	865,325.36	0.00
02 CD 05 02 11 00 02 2701 10 00 00	1,224,994.00	(518,211.77)	706,782.23	706,782.23	0.00	706,782.23	0.00
02 CD 05 02 11 00 02 2702 10 00 00	2,063,944.00	(1,060,475.85)	1,003,468.15	1,003,468.15	0.00	1,003,468.15	0.00
02 CD 05 02 11 10 02 2105 10 00 60	0.00	892,837.00	892,837.00	892,837.00	0.00	892,837.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 02 2601 10 00 60	0.00	393,974.45	393,974.45	393,974.45	0.00	393,974.45	0.00
02 CD 05 02 11 10 02 2701 10 00 60	0.00	2,292,342.10	2,292,342.10	2,292,342.10	0.00	2,292,342.10	0.00
02 CD 05 02 11 10 02 2702 10 00 60	0.00	989,112.70	989,112.70	989,112.70	0.00	989,112.70	0.00
02 CD 06 01 13 00 02 2102 10 00 00	0.00	2,760.00	2,760.00	2,760.00	0.00	2,760.00	0.00
02 CD 06 01 13 00 02 2201 10 00 00	0.00	72,311.02	72,311.02	72,311.02	0.00	72,311.02	0.00
02 CD 06 01 13 00 02 2401 60 15 14	72,237.00	(0.01)	72,236.99	72,236.99	0.00	72,236.99	0.00
02 CD 06 01 13 00 02 2401 60 15 19	0.00	113,567.99	113,567.99	113,567.99	0.00	113,567.99	0.00
02 CD 06 01 13 00 02 2402 60 15 14	10,760.00	(2,514.85)	8,245.15	8,245.15	0.00	8,245.15	0.00
02 CD 06 01 13 00 02 2402 60 15 19	0.00	176,806.96	176,806.96	176,806.96	0.00	176,806.96	0.00
02 CD 06 01 13 00 02 2501 10 00 00	0.00	29,316.37	29,316.37	29,316.37	0.00	29,316.37	0.00
02 CD 06 01 13 00 02 2703 10 00 00	350,000.00	(300,016.63)	49,983.37	49,983.37	0.00	49,983.37	0.00
02 CD 06 01 13 00 02 2703 60 15 19	0.00	422,644.55	422,644.55	422,644.55	0.00	422,644.55	0.00
02 CD 06 01 13 04 02 2302 60 15 05	50,935.00	0.00	50,935.00	50,935.00	0.00	50,935.00	0.00
02 CD 06 01 13 04 02 2401 60 15 05	1,065,508.00	(527.46)	1,064,980.54	1,064,980.54	0.00	1,064,980.54	0.00
02 CD 06 01 13 04 02 2402 60 15 05	123,777.00	(1,327.03)	122,449.97	122,449.97	0.00	122,449.97	0.00
02 CD 06 01 13 04 02 2404 60 15 05	92,586.00	0.00	92,586.00	92,586.00	0.00	92,586.00	0.00
02 CD 07 01 14 00 02 2102 10 51 00	0.00	3,738.16	3,738.16	3,738.16	0.00	3,738.16	0.00
02 CD 07 01 14 00 02 2103 10 00 00	486,100.00	(173,235.32)	312,864.68	312,864.68	0.00	312,864.68	0.00
02 CD 07 01 14 00 02 2201 10 51 00	0.00	495,521.35	495,521.35	495,521.35	0.00	495,521.35	0.00
02 CD 07 01 14 00 02 2203 10 51 00	0.00	6,320.51	6,320.51	6,320.51	0.00	6,320.51	0.00
02 CD 07 01 14 00 02 2401 10 51 00	0.00	5,989.20	5,989.20	5,989.20	0.00	5,989.20	0.00
02 CD 07 01 14 00 02 2401 60 15 01	39,288.00	0.00	39,288.00	39,288.00	0.00	39,288.00	0.00
02 CD 07 01 14 00 02 2402 10 00 00	0.00	269,936.49	269,936.49	269,936.49	0.00	269,936.49	0.00
02 CD 07 01 14 00 02 2402 60 15 01	13,125.00	0.00	13,125.00	13,125.00	0.00	13,125.00	0.00
02 CD 07 01 14 00 02 2503 10 00 00	0.00	172,500.00	172,500.00	172,500.00	0.00	172,500.00	0.00
02 CD 07 01 14 00 02 2701 10 51 00	0.00	8,740.00	8,740.00	8,740.00	0.00	8,740.00	0.00
02 CD 08 01 15 00 02 2102 10 00 00	500.00	(20.21)	479.79	479.79	0.00	479.79	0.00
02 CD 08 01 15 00 02 2202 10 00 00	18,500.00	(53.60)	18,446.40	18,446.40	0.00	18,446.40	0.00
02 CD 08 01 15 00 02 2203 10 00 00	2,100.00	(1,717.72)	382.28	382.28	0.00	382.28	0.00
02 CD 08 01 15 00 02 2502 10 00 00	39,800.00	(20,973.29)	18,826.71	18,826.71	0.00	18,826.71	0.00
02 CD 08 01 15 00 02 2503 10 00 00	102,424.00	37,790.92	140,214.92	140,214.92	0.00	140,214.92	0.00
02 CD 08 01 15 00 02 2504 10 00 00	37,376.00	(181.25)	37,194.75	37,194.75	0.00	37,194.75	0.00
02 CD 10 01 17 00 02 2101 10 00 00	140,325.00	(30,456.73)	109,868.27	109,868.27	0.00	109,868.27	0.00
02 CD 10 01 17 00 02 2102 10 00 00	91,900.00	(79,905.94)	11,994.06	11,994.06	0.00	11,994.06	0.00
02 CD 10 01 17 00 02 2103 10 00 00	227,730.00	(818.34)	226,911.66	226,911.66	0.00	226,911.66	0.00



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SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 02 2103 60 15 48	0.00	44,461.30	44,461.30	44,461.30	0.00	44,461.30	0.00
02 CD 10 01 17 00 02 2105 10 51 00	0.00	18,227.50	18,227.50	18,227.50	0.00	18,227.50	0.00
02 CD 10 01 17 00 02 2201 10 00 00	78,550.00	(803.15)	77,746.85	77,746.85	0.00	77,746.85	0.00
02 CD 10 01 17 00 02 2201 60 15 48	0.00	27,532.50	27,532.50	27,532.50	0.00	27,532.50	0.00
02 CD 10 01 17 00 02 2203 10 00 00	187,668.00	(185,014.84)	2,653.16	2,653.16	0.00	2,653.16	0.00
02 CD 10 01 17 00 02 2302 10 00 00	93,050.00	52,442.66	145,492.66	145,492.66	0.00	145,492.66	0.00
02 CD 10 01 17 00 02 2303 10 00 00	30,675.00	(1,324.99)	29,350.01	29,350.01	0.00	29,350.01	0.00
02 CD 10 01 17 00 02 2401 10 00 00	41,272.00	191,522.02	232,794.02	232,794.02	0.00	232,794.02	0.00
02 CD 10 01 17 00 02 2401 60 00 28	0.00	27,201.00	27,201.00	27,201.00	0.00	27,201.00	0.00
02 CD 10 01 17 00 02 2401 60 15 28	19,100.00	0.00	19,100.00	19,100.00	0.00	19,100.00	0.00
02 CD 10 01 17 00 02 2401 60 15 29	53,005.00	(267.78)	52,737.22	52,737.22	0.00	52,737.22	0.00
02 CD 10 01 17 00 02 2401 60 15 30	213,844.00	(213,844.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 2402 10 00 00	85,750.00	(25,075.17)	60,674.83	60,674.83	0.00	60,674.83	0.00
02 CD 10 01 17 00 02 2402 60 00 28	0.00	20,944.38	20,944.38	20,944.38	0.00	20,944.38	0.00
02 CD 10 01 17 00 02 2402 60 15 28	12,445.00	(5,973.00)	6,472.00	6,472.00	0.00	6,472.00	0.00
02 CD 10 01 17 00 02 2402 60 15 29	19,088.00	(19,088.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 2403 10 00 00	30,000.00	64,858.84	94,858.84	94,858.84	0.00	94,858.84	0.00
02 CD 10 01 17 00 02 2404 10 00 00	45,000.00	72,683.37	117,683.37	117,683.37	0.00	117,683.37	0.00
02 CD 10 01 17 00 02 2404 60 00 28	0.00	7,235.80	7,235.80	7,235.80	0.00	7,235.80	0.00
02 CD 10 01 17 00 02 2404 60 15 29	12,020.00	0.00	12,020.00	12,020.00	0.00	12,020.00	0.00
02 CD 10 01 17 00 02 2503 10 00 00	81,817.00	57,327.62	139,144.62	139,144.62	0.00	139,144.62	0.00
02 CD 10 01 17 00 02 2505 10 00 00	0.00	22,180.02	22,180.02	22,180.02	0.00	22,180.02	0.00
02 CD 10 01 17 00 02 2602 10 00 00	900.00	(278.64)	621.36	621.36	0.00	621.36	0.00
02 CD 10 01 17 00 02 2701 10 00 00	93,310.00	(132.01)	93,177.99	93,177.99	0.00	93,177.99	0.00
02 CD 10 01 17 00 02 2702 10 00 00	660.00	0.00	660.00	660.00	0.00	660.00	0.00
02 CD 11 01 18 00 02 2201 10 00 00	55,500.00	(1,311.00)	54,189.00	54,189.00	0.00	54,189.00	0.00
02 CD 12 01 19 00 02 2102 10 00 00	24,400.00	(1.35)	24,398.65	24,398.65	0.00	24,398.65	0.00
02 CD 12 01 19 00 02 2103 10 00 00	320.00	0.00	320.00	320.00	0.00	320.00	0.00
02 CD 12 01 19 00 02 2104 10 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 02 2105 10 00 00	31,874.00	(26,123.77)	5,750.23	5,750.23	0.00	5,750.23	0.00
02 CD 12 01 19 00 02 2105 10 51 00	0.00	41,457.50	41,457.50	41,457.50	0.00	41,457.50	0.00
02 CD 12 01 19 00 02 2106 10 00 00	8,250.00	(138.46)	8,111.54	8,111.54	0.00	8,111.54	0.00
02 CD 12 01 19 00 02 2401 60 15 18	81,418.00	(66,323.64)	15,094.36	15,094.36	0.00	15,094.36	0.00
02 CD 12 01 19 00 02 2402 60 15 18	11,345.00	(6,816.00)	4,529.00	4,529.00	0.00	4,529.00	0.00
02 CD 12 01 19 00 02 2404 10 00 00	12,000.00	(143.24)	11,856.76	11,856.76	0.00	11,856.76	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 02 2601 60 00 11	22,500.00	(7,879.95)	14,620.05	14,620.05	0.00	14,620.05	0.00
02 CD 12 01 19 00 02 2601 60 00 14	22,500.00	(7,879.95)	14,620.05	14,620.05	0.00	14,620.05	0.00
02 CD 12 01 19 00 02 2602 10 00 00	7,200.00	0.00	7,200.00	7,200.00	0.00	7,200.00	0.00
02 CD 12 01 19 10 02 2601 60 00 60	0.00	15,759.90	15,759.90	15,759.90	0.00	15,759.90	0.00
02 CD 12 01 21 00 02 2302 60 15 10	246,460.00	0.00	246,460.00	246,460.00	0.00	246,460.00	0.00
02 CD 12 01 21 00 02 2401 60 15 10	7,800.00	(372.40)	7,427.60	7,427.60	0.00	7,427.60	0.00
02 CD 12 01 21 00 02 2601 60 15 10	18,700.00	(18,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 02 2602 60 15 10	612.00	(612.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 10 02 2601 60 15 60	0.00	11,979.94	11,979.94	11,979.94	0.00	11,979.94	0.00
02 CD 13 01 22 00 02 2101 60 15 09	143,696.00	(119,067.39)	24,628.61	24,628.61	0.00	24,628.61	0.00
02 CD 13 01 22 00 02 2101 60 15 28	0.00	1,510.76	1,510.76	1,510.76	0.00	1,510.76	0.00
02 CD 13 01 22 00 02 2102 60 00 09	0.00	671,247.06	671,247.06	671,247.06	0.00	671,247.06	0.00
02 CD 13 01 22 00 02 2102 60 15 02	168,500.00	(21,760.00)	146,740.00	146,740.00	0.00	146,740.00	0.00
02 CD 13 01 22 00 02 2102 60 15 28	0.00	2,760.00	2,760.00	2,760.00	0.00	2,760.00	0.00
02 CD 13 01 22 00 02 2103 60 15 02	3,750.00	(17.10)	3,732.90	3,732.90	0.00	3,732.90	0.00
02 CD 13 01 22 00 02 2103 60 15 03	1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00	0.00
02 CD 13 01 22 00 02 2103 60 15 06	8,300.00	(1,174.00)	7,126.00	7,126.00	0.00	7,126.00	0.00
02 CD 13 01 22 00 02 2103 60 15 12	1,845.00	(1,845.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 2302 60 15 02	101,725.00	(46,749.05)	54,975.95	54,975.95	0.00	54,975.95	0.00
02 CD 13 01 22 00 02 2302 60 15 03	3,280.00	0.00	3,280.00	3,280.00	0.00	3,280.00	0.00
02 CD 13 01 22 00 02 2302 60 15 05	1,860.00	0.00	1,860.00	1,860.00	0.00	1,860.00	0.00
02 CD 13 01 22 00 02 2302 60 15 06	24,925.00	0.00	24,925.00	24,925.00	0.00	24,925.00	0.00
02 CD 13 01 22 00 02 2302 60 15 09	187,345.00	0.00	187,345.00	187,345.00	0.00	187,345.00	0.00
02 CD 13 01 22 00 02 2302 60 15 10	311,415.00	(492.52)	310,922.48	310,922.48	0.00	310,922.48	0.00
02 CD 13 01 22 00 02 2302 60 15 12	85,930.00	(570.91)	85,359.09	85,359.09	0.00	85,359.09	0.00
02 CD 13 01 22 00 02 2401 60 00 02	0.00	544,809.80	544,809.80	544,809.80	0.00	544,809.80	0.00
02 CD 13 01 22 00 02 2401 60 00 09	0.00	57,333.25	57,333.25	57,333.25	0.00	57,333.25	0.00
02 CD 13 01 22 00 02 2401 60 15 02	4,628,109.00	(1,799,639.49)	2,828,469.51	2,828,469.51	0.00	2,828,469.51	0.00
02 CD 13 01 22 00 02 2401 60 15 03	110,190.00	(110,190.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 2401 60 15 05	45,326.00	(29,870.00)	15,456.00	15,456.00	0.00	15,456.00	0.00
02 CD 13 01 22 00 02 2401 60 15 06	1,375,620.00	(188,012.89)	1,187,607.11	1,187,607.11	0.00	1,187,607.11	0.00
02 CD 13 01 22 00 02 2401 60 15 09	215,521.00	0.00	215,521.00	215,521.00	0.00	215,521.00	0.00
02 CD 13 01 22 00 02 2401 60 15 12	2,108,150.00	(3,622.34)	2,104,527.66	2,104,527.66	0.00	2,104,527.66	0.00
02 CD 13 01 22 00 02 2401 60 15 28	0.00	984,572.50	984,572.50	984,572.50	0.00	984,572.50	0.00
02 CD 13 01 22 00 02 2402 60 15 03	62,100.00	0.00	62,100.00	62,100.00	0.00	62,100.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 02 2402 60 15 05	820,200.00	210,249.74	1,030,449.74	1,030,449.74	0.00	1,030,449.74	0.00
02 CD 13 01 22 00 02 2402 60 15 09	22,000.00	159,747.25	181,747.25	181,747.25	0.00	181,747.25	0.00
02 CD 13 01 22 00 02 2402 60 15 12	361,915.00	29,632.04	391,547.04	391,547.04	0.00	391,547.04	0.00
02 CD 13 01 22 00 02 2403 60 15 09	343,200.00	(141,088.50)	202,111.50	202,111.50	0.00	202,111.50	0.00
02 CD 13 01 22 00 02 2404 60 15 09	5,160,834.00	(583,425.31)	4,577,408.69	4,577,408.69	0.00	4,577,408.69	0.00
02 CD 13 01 22 00 02 2404 60 15 12	88,400.00	(4,516.94)	83,883.06	83,883.06	0.00	83,883.06	0.00
02 CD 13 01 22 00 02 2601 10 00 00	11,110,470.00	(3,536,282.86)	7,574,187.14	7,574,187.14	0.00	7,574,187.14	0.00
02 CD 13 01 22 00 02 2601 60 00 12	389,530.00	(136,421.20)	253,108.80	253,108.80	0.00	253,108.80	0.00
02 CD 13 01 22 00 02 2601 60 15 09	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 2601 60 15 10	468,000.00	(468,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 2601 60 15 12	14,824.00	(14,824.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 2601 60 15 28	0.00	292,902.00	292,902.00	292,902.00	0.00	292,902.00	0.00
02 CD 13 01 22 00 02 2602 60 15 10	53,550.00	(53,550.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 2901 10 00 00	0.00	38,065.00	38,065.00	38,065.00	0.00	38,065.00	0.00
02 CD 13 01 22 00 02 2901 10 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 02 2601 10 00 60	0.00	3,162,175.07	3,162,175.07	3,162,175.07	0.00	3,162,175.07	0.00
02 CD 13 01 22 10 02 2601 60 00 60	0.00	490,067.88	490,067.88	490,067.88	0.00	490,067.88	0.00
02 CD 13 01 22 10 02 2601 60 15 60	0.00	315,081.46	315,081.46	315,081.46	0.00	315,081.46	0.00
02 CD 13 02 23 00 02 2101 10 00 00	21,515.00	(140.37)	21,374.63	21,374.63	0.00	21,374.63	0.00
02 CD 13 02 23 00 02 2302 60 15 02	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 13 02 23 00 02 2401 60 15 12	205,054.00	(175,160.00)	29,894.00	29,894.00	0.00	29,894.00	0.00
02 CD 13 02 23 00 02 2402 60 15 12	34,340.00	0.00	34,340.00	34,340.00	0.00	34,340.00	0.00
02 CD 13 02 23 00 02 2404 60 15 12	20,125.00	(10,346.18)	9,778.82	9,778.82	0.00	9,778.82	0.00
02 CD 13 03 24 00 02 2302 60 15 05	22,512.00	0.00	22,512.00	22,512.00	0.00	22,512.00	0.00
02 CD 13 03 24 00 02 2302 60 15 21	351,900.00	0.00	351,900.00	351,900.00	0.00	351,900.00	0.00
02 CD 13 03 24 00 02 2302 60 15 23	73,225.00	0.00	73,225.00	73,225.00	0.00	73,225.00	0.00
02 CD 13 03 24 00 02 2401 60 15 21	236,750.00	(1,525.01)	235,224.99	235,224.99	0.00	235,224.99	0.00
02 CD 13 03 24 00 02 2401 60 15 23	90,625.00	0.00	90,625.00	90,625.00	0.00	90,625.00	0.00
02 CD 13 03 24 00 02 2402 60 15 21	98,800.00	0.00	98,800.00	98,800.00	0.00	98,800.00	0.00
02 CD 13 03 24 00 02 2402 60 15 24	29,275.00	0.00	29,275.00	29,275.00	0.00	29,275.00	0.00
02 CD 13 03 24 00 02 2601 60 00 05	200,000.00	(70,044.00)	129,956.00	129,956.00	0.00	129,956.00	0.00
02 CD 13 03 24 10 02 2601 60 00 60	0.00	70,044.00	70,044.00	70,044.00	0.00	70,044.00	0.00
02 CD 13 04 25 00 02 2302 60 15 13	173,763.00	0.00	173,763.00	173,763.00	0.00	173,763.00	0.00
02 CD 13 04 25 00 02 2401 60 15 10	110,200.00	(36,733.00)	73,467.00	73,467.00	0.00	73,467.00	0.00
02 CD 13 04 25 00 02 2401 60 15 15	962,950.00	(617,026.67)	345,923.33	345,923.33	0.00	345,923.33	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 02 2401 60 15 23	0.00	292,255.25	292,255.25	292,255.25	0.00	292,255.25	0.00
02 CD 13 04 25 00 02 2402 60 15 23	0.00	636,703.48	636,703.48	636,703.48	0.00	636,703.48	0.00
02 CD 13 04 25 00 02 2601 60 00 13	300,000.00	(105,066.00)	194,934.00	194,934.00	0.00	194,934.00	0.00
02 CD 13 04 25 10 02 2601 60 00 60	0.00	105,066.00	105,066.00	105,066.00	0.00	105,066.00	0.00
02 CD 14 01 26 00 02 2201 10 00 00	0.00	4,370.00	4,370.00	4,370.00	0.00	4,370.00	0.00
02 CD 14 01 26 00 02 2302 60 00 12	140,000.00	(0.02)	139,999.98	139,999.98	0.00	139,999.98	0.00
02 CD 14 01 26 00 02 2302 60 00 21	12,400.00	1,062,265.75	1,074,665.75	1,074,665.75	0.00	1,074,665.75	0.00
02 CD 14 01 26 00 02 2302 60 00 23	194,700.00	(0.02)	194,699.98	194,699.98	0.00	194,699.98	0.00
02 CD 14 01 26 00 02 2401 60 00 12	437,000.00	(70,645.21)	366,354.79	366,354.79	0.00	366,354.79	0.00
02 CD 14 01 26 00 02 2401 60 00 21	6,845.00	(1,485.00)	5,360.00	5,360.00	0.00	5,360.00	0.00
02 CD 14 01 26 00 02 2401 60 15 12	0.00	46,050.82	46,050.82	46,050.82	0.00	46,050.82	0.00
02 CD 14 01 26 00 02 2402 60 00 12	74,130.00	6,383.57	80,513.57	80,513.57	0.00	80,513.57	0.00
02 CD 14 01 26 00 02 2402 60 00 21	4,000.00	(2,631.50)	1,368.50	1,368.50	0.00	1,368.50	0.00
02 CD 14 01 26 00 02 2501 60 00 21	0.00	76,364.03	76,364.03	76,364.03	0.00	76,364.03	0.00
02 CD 14 01 26 00 02 2506 60 00 12	2,000,000.00	(82,842.95)	1,917,157.05	1,917,157.05	0.00	1,917,157.05	0.00
02 CD 14 01 26 00 02 2506 60 00 21	2,500.00	132,500.00	135,000.00	135,000.00	0.00	135,000.00	0.00
02 CD 14 01 26 00 02 2601 60 00 12	4,000,000.00	(759,484.82)	3,240,515.18	3,240,515.18	0.00	3,240,515.18	0.00
02 CD 14 01 26 00 02 2601 60 00 23	196,414.00	(68,788.11)	127,625.89	127,625.89	0.00	127,625.89	0.00
02 CD 14 01 26 00 02 2602 60 00 23	30,800.00	110,000.00	140,800.00	140,800.00	0.00	140,800.00	0.00
02 CD 14 01 26 10 02 2601 60 00 60	0.00	813,991.06	813,991.06	813,991.06	0.00	813,991.06	0.00
TOTAL CAPÍTULO 2000	54,164,284.00	3,220,509.51	57,384,793.51	57,384,793.51	0.00	57,384,793.51	0.00
02 CD 04 01 08 00 02 3407 10 00 00	0.00	114,903.70	114,903.70	114,903.70	0.00	114,903.70	0.00
02 CD 05 02 11 00 02 3101 11 00 00	22,000.00	(22,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 3103 11 00 00	4,382,697.00	209,331.19	4,592,028.19	4,592,028.19	0.00	4,592,028.19	0.00
02 CD 05 02 11 00 02 3104 11 70 00	46,778,923.00	6,582,414.69	53,361,337.69	53,361,337.69	0.00	53,361,337.69	0.00
02 CD 05 02 11 00 02 3105 11 00 00	9,701,679.00	(25.20)	9,701,653.80	9,701,653.80	0.00	9,701,653.80	0.00
02 CD 05 02 11 00 02 3106 11 00 00	36,500.00	(36,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 3107 11 00 00	346,874.00	(253,514.94)	93,359.06	93,359.06	0.00	93,359.06	0.00
02 CD 05 02 11 00 02 3109 11 00 00	0.00	28,084.70	28,084.70	28,084.70	0.00	28,084.70	0.00
02 CD 05 02 11 00 02 3203 10 00 00	225,000.00	(225,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 3207 10 00 00	168,093.00	(168,093.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 3210 10 00 00	459,328.00	(380,517.64)	78,810.36	78,810.36	0.00	78,810.36	0.00
02 CD 05 02 11 00 02 3212 10 00 00	206,000.00	(9,547.16)	196,452.84	196,452.84	0.00	196,452.84	0.00
02 CD 05 02 11 00 02 3301 10 00 00	6,500,000.00	(267,428.91)	6,232,571.09	6,232,571.09	0.00	6,232,571.09	0.00
02 CD 05 02 11 00 02 3302 10 00 00	300,000.00	408,588.47	708,588.47	708,588.47	0.00	708,588.47	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 02 3303 10 00 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 3305 10 00 00	800,000.00	(213,500.00)	586,500.00	586,500.00	0.00	586,500.00	0.00
02 CD 05 02 11 00 02 3403 10 00 00	31,059.00	109.69	31,168.69	31,168.69	0.00	31,168.69	0.00
02 CD 05 02 11 00 02 3404 11 00 00	7,200,876.00	(4,068,113.93)	3,132,762.07	3,132,762.07	0.00	3,132,762.07	0.00
02 CD 05 02 11 00 02 3407 10 00 00	1,057,317.00	5,282,062.01	6,339,379.01	6,339,379.01	0.00	6,339,379.01	0.00
02 CD 05 02 11 00 02 3409 10 00 00	50,000.00	(44,819.25)	5,180.75	5,180.75	0.00	5,180.75	0.00
02 CD 05 02 11 00 02 3409 10 15 00	240,000.00	(240,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 3411 10 00 00	9,875,441.00	(7,861,956.00)	2,013,485.00	2,013,485.00	0.00	2,013,485.00	0.00
02 CD 05 02 11 00 02 3414 10 00 00	647,952.00	143,387.90	791,339.90	791,339.90	0.00	791,339.90	0.00
02 CD 05 02 11 00 02 3415 10 00 00	20,000.00	49,792.88	69,792.88	69,792.88	0.00	69,792.88	0.00
02 CD 05 02 11 00 02 3501 10 00 00	505,175.00	(26,875.58)	478,299.42	478,299.42	0.00	478,299.42	0.00
02 CD 05 02 11 00 02 3502 10 00 00	50,000.00	432,426.75	482,426.75	482,426.75	0.00	482,426.75	0.00
02 CD 05 02 11 00 02 3503 10 00 00	502,470.00	(78,837.15)	423,632.85	423,632.85	0.00	423,632.85	0.00
02 CD 05 02 11 00 02 3503 60 00 57	0.00	676,269.80	676,269.80	676,269.80	0.00	676,269.80	0.00
02 CD 05 02 11 00 02 3504 10 00 00	1,241,227.00	(306,982.59)	934,244.41	934,244.41	0.00	934,244.41	0.00
02 CD 05 02 11 00 02 3505 10 00 00	250,000.00	(172,865.02)	77,134.98	77,134.98	0.00	77,134.98	0.00
02 CD 05 02 11 00 02 3506 10 00 00	285,397.00	(106,983.70)	178,413.30	178,413.30	0.00	178,413.30	0.00
02 CD 05 02 11 00 02 3510 60 00 01	0.00	1,975,989.50	1,975,989.50	1,975,989.50	0.00	1,975,989.50	0.00
02 CD 05 02 11 00 02 3601 11 00 00	1,298,534.00	(36,877.13)	1,261,656.87	1,261,656.87	0.00	1,261,656.87	0.00
02 CD 05 02 11 00 02 3601 60 00 01	0.00	345,000.00	345,000.00	345,000.00	0.00	345,000.00	0.00
02 CD 05 02 11 00 02 3602 11 00 00	242,000.00	9,641.85	251,641.85	251,641.85	0.00	251,641.85	0.00
02 CD 05 02 11 00 02 3603 11 00 00	300,000.00	(252,273.50)	47,726.50	47,726.50	0.00	47,726.50	0.00
02 CD 05 02 11 00 02 3604 11 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 3605 11 00 00	231,654.00	(46,389.00)	185,265.00	185,265.00	0.00	185,265.00	0.00
02 CD 05 02 11 00 02 3606 11 00 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 3703 10 00 00	1,700,000.00	(265,708.00)	1,434,292.00	1,434,292.00	0.00	1,434,292.00	0.00
02 CD 05 02 11 00 02 3905 10 00 00	0.00	79,269.88	79,269.88	79,269.88	0.00	79,269.88	0.00
02 CD 05 02 11 10 02 3107 11 00 60	0.00	91,443.40	91,443.40	91,443.40	0.00	91,443.40	0.00
02 CD 05 02 11 10 02 3212 10 00 60	0.00	253,261.67	253,261.67	253,261.67	0.00	253,261.67	0.00
02 CD 05 02 11 10 02 3404 11 00 60	0.00	3,425,511.55	3,425,511.55	3,425,511.55	0.00	3,425,511.55	0.00
02 CD 05 02 11 10 02 3411 10 00 60	0.00	8,400,178.00	8,400,178.00	8,400,178.00	0.00	8,400,178.00	0.00
02 CD 05 02 11 10 02 3411 60 15 60	0.00	2,678,320.00	2,678,320.00	2,678,320.00	0.00	2,678,320.00	0.00
02 CD 05 02 11 10 02 3414 10 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 02 3403 10 51 00	0.00	4,299.85	4,299.85	4,299.85	0.00	4,299.85	0.00
02 CD 07 01 14 00 02 3407 10 00 00	0.00	218,717.21	218,717.21	218,717.21	0.00	218,717.21	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 02 3802 10 00 00	3,750,000.00	226,707.88	3,976,707.88	3,976,707.88	0.00	3,976,707.88	0.00
02 CD 08 01 15 00 02 3601 11 00 00	15,000.00	(13,206.00)	1,794.00	1,794.00	0.00	1,794.00	0.00
02 CD 10 01 17 00 02 3210 10 00 00	0.00	42,141.50	42,141.50	42,141.50	0.00	42,141.50	0.00
02 CD 10 01 17 00 02 3210 60 00 11	200,000.00	471,059.00	671,059.00	671,059.00	0.00	671,059.00	0.00
02 CD 10 01 17 00 02 3211 60 15 32	0.00	920,000.00	920,000.00	920,000.00	0.00	920,000.00	0.00
02 CD 10 01 17 00 02 3403 10 51 00	0.00	930.35	930.35	930.35	0.00	930.35	0.00
02 CD 10 01 17 00 02 3407 10 00 00	0.00	1,668.27	1,668.27	1,668.27	0.00	1,668.27	0.00
02 CD 10 01 17 00 02 3411 60 15 32	21,039,040.00	(3,551,940.65)	17,487,099.35	17,487,099.35	0.00	17,487,099.35	0.00
02 CD 10 01 17 00 02 3601 11 00 00	32,000.00	(26,250.00)	5,750.00	5,750.00	0.00	5,750.00	0.00
02 CD 10 01 17 00 02 3602 11 00 00	150,000.00	170,568.28	320,568.28	320,568.28	0.00	320,568.28	0.00
02 CD 10 01 17 00 02 3603 11 00 00	91,205.00	0.00	91,205.00	91,205.00	0.00	91,205.00	0.00
02 CD 10 01 17 00 02 3606 11 00 00	0.00	13,800.00	13,800.00	13,800.00	0.00	13,800.00	0.00
02 CD 10 01 17 00 02 3703 10 00 00	190,000.00	(11,292.00)	178,708.00	178,708.00	0.00	178,708.00	0.00
02 CD 10 01 17 00 02 3802 10 00 00	110,000.00	(21,446.51)	88,553.49	88,553.49	0.00	88,553.49	0.00
02 CD 10 01 17 10 02 3411 60 15 60	0.00	8,496,668.65	8,496,668.65	8,496,668.65	0.00	8,496,668.65	0.00
02 CD 11 01 18 00 02 3206 10 00 00	159,000.00	(159,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 02 3601 11 00 00	31,300.00	(7,334.00)	23,966.00	23,966.00	0.00	23,966.00	0.00
02 CD 12 01 19 00 02 3305 10 00 00	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 02 3403 10 51 00	0.00	977.50	977.50	977.50	0.00	977.50	0.00
02 CD 12 01 19 00 02 3407 10 00 00	0.00	9,168.12	9,168.12	9,168.12	0.00	9,168.12	0.00
02 CD 12 01 19 00 02 3506 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 02 3506 60 00 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 02 3601 11 00 00	7,200.00	(7,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 3109 11 15 00	0.00	11,075.30	11,075.30	11,075.30	0.00	11,075.30	0.00
02 CD 13 01 22 00 02 3402 60 00 02	0.00	61,266.14	61,266.14	61,266.14	0.00	61,266.14	0.00
02 CD 13 01 22 00 02 3407 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 3407 60 00 03	0.00	343,304.71	343,304.71	343,304.71	0.00	343,304.71	0.00
02 CD 13 01 22 00 02 3411 10 15 00	5,891,632.00	(2,579,012.12)	3,312,619.88	3,312,619.88	0.00	3,312,619.88	0.00
02 CD 13 01 22 00 02 3503 10 15 00	2,116,463.00	(120,436.93)	1,996,026.07	1,996,026.07	0.00	1,996,026.07	0.00
02 CD 13 01 22 00 02 3503 60 15 02	1,492,003.00	(281,914.85)	1,210,088.15	1,210,088.15	0.00	1,210,088.15	0.00
02 CD 13 01 22 00 02 3503 60 15 09	790,132.00	(43,057.51)	747,074.49	747,074.49	0.00	747,074.49	0.00
02 CD 13 01 22 00 02 3503 60 15 28	0.00	1,009,575.00	1,009,575.00	1,009,575.00	0.00	1,009,575.00	0.00
02 CD 13 01 22 00 02 3510 60 00 02	0.00	1,261,818.83	1,261,818.83	1,261,818.83	0.00	1,261,818.83	0.00
02 CD 13 01 22 10 02 3411 10 15 60	0.00	2,618,503.12	2,618,503.12	2,618,503.12	0.00	2,618,503.12	0.00
02 CD 13 02 23 00 02 3602 11 00 00	90,000.00	(4,078.47)	85,921.53	85,921.53	0.00	85,921.53	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 02 3802 10 00 00	54,000.00	0.00	54,000.00	54,000.00	0.00	54,000.00	0.00
02 CD 13 04 25 00 02 3411 10 15 00	4,232,927.00	(2,073,702.23)	2,159,224.77	2,159,224.77	0.00	2,159,224.77	0.00
02 CD 13 04 25 00 02 3503 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 02 3411 10 15 60	0.00	2,073,702.23	2,073,702.23	2,073,702.23	0.00	2,073,702.23	0.00
02 CD 14 01 26 00 02 3407 60 00 12	0.00	285,354.29	285,354.29	285,354.29	0.00	285,354.29	0.00
02 CD 14 01 26 00 02 3503 60 00 23	0.00	247,770.26	247,770.26	247,770.26	0.00	247,770.26	0.00
02 CD 14 01 26 00 02 3503 60 00 31	0.00	249,882.35	249,882.35	249,882.35	0.00	249,882.35	0.00
02 CD 14 01 26 00 02 3602 11 00 00	1,062,625.00	(330,891.68)	731,733.32	731,733.32	0.00	731,733.32	0.00
TOTAL CAPÍTULO 3000	137,835,723.00	24,934,375.82	162,770,098.82	162,770,098.82	0.00	162,770,098.82	0.00
02 CD 05 02 11 00 02 4103 11 00 00	400,000.00	(116,519.18)	283,480.82	283,480.82	0.00	283,480.82	0.00
02 CD 05 02 11 00 02 4104 11 00 00	288,000.00	18,000.00	306,000.00	306,000.00	0.00	306,000.00	0.00
02 CD 05 02 11 00 02 4105 11 00 00	80,000.00	879,379.88	959,379.88	959,379.88	0.00	959,379.88	0.00
02 CD 06 01 13 00 02 4107 11 00 00	150,000.00	117,500.00	267,500.00	267,500.00	0.00	267,500.00	0.00
02 CD 07 01 14 00 02 4105 11 00 00	2,000,000.00	495,821.25	2,495,821.25	2,495,821.25	0.00	2,495,821.25	0.00
02 CD 07 01 14 00 02 4105 11 51 00	0.00	1,061,925.85	1,061,925.85	1,061,925.85	0.00	1,061,925.85	0.00
02 CD 10 01 17 00 02 4105 11 00 00	42,345,855.00	(865,419.59)	41,480,435.41	41,480,435.41	0.00	41,480,435.41	0.00
02 CD 10 01 17 00 02 4105 11 15 00	17,075,644.00	(15,052.42)	17,060,591.58	17,060,591.58	0.00	17,060,591.58	0.00
02 CD 10 01 17 00 02 4105 60 15 48	0.00	356,081.52	356,081.52	356,081.52	0.00	356,081.52	0.00
02 CD 13 02 23 00 02 4105 11 00 00	1,875,000.00	245,471.50	2,120,471.50	2,120,471.50	0.00	2,120,471.50	0.00
TOTAL CAPÍTULO 4000	64,214,499.00	2,177,188.81	66,391,687.81	66,391,687.81	0.00	66,391,687.81	0.00
02 CD 04 01 08 00 02 5204 20 15 01	45,000.00	(637.60)	44,362.40	44,362.40	0.00	44,362.40	0.00
02 CD 04 01 08 00 02 5207 20 15 01	51,300.00	(51,300.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 02 5402 20 15 01	7,275.00	(541.89)	6,733.11	6,733.11	0.00	6,733.11	0.00
02 CD 04 01 08 00 02 5402 20 15 05	50,850.00	(50,850.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 02 5101 20 15 27	12,050.00	0.00	12,050.00	12,050.00	0.00	12,050.00	0.00
02 CD 05 02 11 00 02 5206 20 15 27	3,595.00	(1.02)	3,593.98	3,593.98	0.00	3,593.98	0.00
02 CD 05 02 11 00 02 5303 20 00 01	0.00	446,859.99	446,859.99	446,859.99	0.00	446,859.99	0.00
02 CD 05 02 11 00 02 5304 20 00 01	0.00	95,260.00	95,260.00	95,260.00	0.00	95,260.00	0.00
02 CD 10 01 17 00 02 5101 20 15 07	16,950.00	(22.00)	16,928.00	16,928.00	0.00	16,928.00	0.00
02 CD 10 01 17 00 02 5101 20 15 24	16,020.00	0.00	16,020.00	16,020.00	0.00	16,020.00	0.00
02 CD 10 01 17 00 02 5102 20 15 07	2,640.00	(1,291.05)	1,348.95	1,348.95	0.00	1,348.95	0.00
02 CD 10 01 17 00 02 5102 20 15 24	51,000.00	(11,082.35)	39,917.65	39,917.65	0.00	39,917.65	0.00
02 CD 10 01 17 00 02 5102 20 15 32	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 5204 20 14 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 02 5204 20 15 32	8,038,315.00	1,150,230.00	9,188,545.00	9,188,545.00	0.00	9,188,545.00	0.00
02 CD 10 01 17 00 02 5206 20 15 24	97,500.00	0.00	97,500.00	97,500.00	0.00	97,500.00	0.00
02 CD 10 01 17 00 02 5206 20 15 32	5,000.00	(125.00)	4,875.00	4,875.00	0.00	4,875.00	0.00
02 CD 10 01 17 00 02 5206 20 15 48	0.00	466,869.81	466,869.81	466,869.81	0.00	466,869.81	0.00
02 CD 10 01 17 00 02 5301 20 00 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 5301 20 14 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 5301 20 15 32	28,290,000.00	(26,910,234.60)	1,379,765.40	1,379,765.40	0.00	1,379,765.40	0.00
02 CD 10 01 17 00 02 5401 20 15 07	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 02 5402 20 00 48	0.00	9,068.90	9,068.90	9,068.90	0.00	9,068.90	0.00
02 CD 10 01 17 00 02 5402 20 15 07	14,000.00	(358.10)	13,641.90	13,641.90	0.00	13,641.90	0.00
02 CD 10 01 17 10 02 5301 20 14 60	0.00	4,044,394.75	4,044,394.75	4,044,394.75	0.00	4,044,394.75	0.00
02 CD 10 01 17 10 02 5301 20 15 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 02 5101 20 15 11	20,700.00	0.00	20,700.00	20,700.00	0.00	20,700.00	0.00
02 CD 12 01 19 00 02 5101 20 15 14	6,850.00	(203.13)	6,646.87	6,646.87	0.00	6,646.87	0.00
02 CD 12 01 19 00 02 5102 20 15 11	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 5101 20 15 09	600.00	(600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 5202 20 15 09	14,500.00	(11,843.50)	2,656.50	2,656.50	0.00	2,656.50	0.00
02 CD 13 01 22 00 02 5203 20 15 06	40,000.00	(10,744.00)	29,256.00	29,256.00	0.00	29,256.00	0.00
02 CD 13 01 22 00 02 5203 20 15 12	15,400.00	(15,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 5205 20 15 09	9,000.00	(3.53)	8,996.47	8,996.47	0.00	8,996.47	0.00
02 CD 13 01 22 00 02 5206 20 15 09	38,000.00	0.00	38,000.00	38,000.00	0.00	38,000.00	0.00
02 CD 13 01 22 00 02 5501 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 02 5101 20 15 12	260,500.00	(100,584.02)	159,915.98	159,915.98	0.00	159,915.98	0.00
02 CD 14 01 26 00 02 5101 20 15 31	0.00	45,540.00	45,540.00	45,540.00	0.00	45,540.00	0.00
02 CD 14 01 26 00 02 5205 20 00 12	0.00	3,936.45	3,936.45	3,936.45	0.00	3,936.45	0.00
02 CD 14 01 26 00 02 5501 20 00 12	0.00	54,523.80	54,523.80	54,523.80	0.00	54,523.80	0.00
TOTAL CAPÍTULO 5000	37,132,045.00	(20,874,138.09)	16,257,906.91	16,257,906.91	0.00	16,257,906.91	0.00
02 CD 06 01 13 00 02 6100 60 00 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 02 6100 60 16 14	0.00	384,386.12	384,386.12	384,386.12	0.00	384,386.12	0.00
02 CD 06 01 13 04 02 6100 60 04 05	6,000,000.00	(693,802.32)	5,306,197.68	5,306,197.68	0.00	5,306,197.68	0.00
02 CD 07 01 14 00 02 6100 60 16 01	938,827.00	(36,728.18)	902,098.82	902,098.82	0.00	902,098.82	0.00
02 CD 10 01 17 00 02 6100 60 04 28	2,700,000.00	(1,227,997.75)	1,472,002.25	1,472,002.25	0.00	1,472,002.25	0.00
02 CD 10 01 17 00 02 6100 60 04 29	0.00	1,555,464.28	1,555,464.28	1,555,464.28	0.00	1,555,464.28	0.00
02 CD 10 01 17 00 02 6300 60 04 28	300,000.00	(363.50)	299,636.50	299,636.50	0.00	299,636.50	0.00
02 CD 12 01 19 00 02 6100 60 04 18	5,680,000.00	(4,843,019.12)	836,980.88	836,980.88	0.00	836,980.88	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 02 6100 60 16 18	4,200,000.00	(3,934,757.44)	265,242.56	265,242.56	0.00	265,242.56	0.00
02 CD 12 01 19 00 02 6300 60 16 18	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 6100 60 00 12	0.00	17,616.00	17,616.00	17,616.00	0.00	17,616.00	0.00
02 CD 13 01 22 00 02 6100 60 04 02	7,000,000.00	(1,845,605.06)	5,154,394.94	5,154,394.94	0.00	5,154,394.94	0.00
02 CD 13 01 22 00 02 6100 60 04 12	2,689,085.00	(1,256,092.79)	1,432,992.21	1,432,992.21	0.00	1,432,992.21	0.00
02 CD 13 01 22 00 02 6100 60 15 28	0.00	82,216.41	82,216.41	82,216.41	0.00	82,216.41	0.00
02 CD 13 01 22 00 02 6100 60 16 02	426,250.00	1,185,802.38	1,612,052.38	1,612,052.38	0.00	1,612,052.38	0.00
02 CD 13 01 22 00 02 6100 60 16 12	1,103,375.00	304,828.96	1,408,203.96	1,408,203.96	0.00	1,408,203.96	0.00
02 CD 13 01 22 00 02 6100 60 44 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 02 6100 60 44 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 11 02 6100 60 00 12	0.00	89,687.51	89,687.51	89,687.51	0.00	89,687.51	0.00
02 CD 13 01 22 11 02 6100 60 04 02	0.00	554,536.00	554,536.00	554,536.00	0.00	554,536.00	0.00
02 CD 13 01 22 11 02 6100 60 04 12	0.00	721,534.07	721,534.07	721,534.07	0.00	721,534.07	0.00
02 CD 13 01 22 11 02 6100 60 44 02	0.00	554,536.00	554,536.00	554,536.00	0.00	554,536.00	0.00
02 CD 13 01 22 11 02 6100 60 44 12	0.00	811,221.82	811,221.82	811,221.82	0.00	811,221.82	0.00
02 CD 13 02 23 00 02 6100 60 04 12	8,231,598.00	(3,673,934.30)	4,557,663.70	4,557,663.70	0.00	4,557,663.70	0.00
02 CD 13 02 23 00 02 6100 60 16 12	0.00	921,666.10	921,666.10	921,666.10	0.00	921,666.10	0.00
02 CD 13 02 23 00 02 6300 60 04 12	0.00	600,000.00	600,000.00	600,000.00	0.00	600,000.00	0.00
02 CD 13 02 23 00 02 6300 60 16 12	0.00	37,552.91	37,552.91	37,552.91	0.00	37,552.91	0.00
02 CD 13 03 24 00 02 6100 60 16 21	2,125,000.00	(226,287.97)	1,898,712.03	1,898,712.03	0.00	1,898,712.03	0.00
02 CD 13 03 24 00 02 6300 60 16 11	350,000.00	(16,190.45)	333,809.55	333,809.55	0.00	333,809.55	0.00
02 CD 13 04 25 00 02 6100 60 04 15	0.00	3,665,208.99	3,665,208.99	3,665,208.99	0.00	3,665,208.99	0.00
02 CD 13 04 25 00 02 6100 60 16 15	2,253,826.00	390,792.62	2,644,618.62	2,644,618.62	0.00	2,644,618.62	0.00
02 CD 13 04 25 00 02 6300 60 16 06	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00
TOTAL CAPÍTULO 6000	44,647,961.00	(6,177,728.71)	38,470,232.29	38,470,232.29	0.00	38,470,232.29	0.00
TOTAL UNIDAD 02 CD 02	828,975,507.00	(29,801,250.40)	799,174,256.60	799,174,256.60	0.00	799,174,256.60	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 03 1103 11 00 00	86,052.00	(3.00)	86,049.00	86,049.00	0.00	86,049.00	0.00
02 CD 04 01 08 00 03 1104 11 00 00	236,445.00	(61,676.24)	174,768.76	174,768.76	0.00	174,768.76	0.00
02 CD 04 01 08 00 03 1301 11 00 00	4,833.00	(634.00)	4,199.00	4,199.00	0.00	4,199.00	0.00
02 CD 04 01 08 00 03 1305 11 00 00	16,637.00	0.00	16,637.00	16,637.00	0.00	16,637.00	0.00
02 CD 04 01 08 00 03 1306 11 00 00	49,921.00	59,782.24	109,703.24	109,703.24	0.00	109,703.24	0.00
02 CD 04 01 08 00 03 1319 11 00 00	52,168.00	(1,221.00)	50,947.00	50,947.00	0.00	50,947.00	0.00
02 CD 04 01 08 00 03 1322 11 00 00	38,334.00	(10,911.85)	27,422.15	27,422.15	0.00	27,422.15	0.00
02 CD 04 01 08 00 03 1326 11 00 00	20,660.00	(4,710.00)	15,950.00	15,950.00	0.00	15,950.00	0.00
02 CD 04 01 08 00 03 1401 11 01 00	41,377.00	(905.56)	40,471.44	40,471.44	0.00	40,471.44	0.00
02 CD 04 01 08 00 03 1401 11 03 00	134,944.00	(10,749.49)	124,194.51	124,194.51	0.00	124,194.51	0.00
02 CD 04 01 08 00 03 1403 11 01 00	43,440.00	(1,369.04)	42,070.96	42,070.96	0.00	42,070.96	0.00
02 CD 04 01 08 00 03 1403 11 03 00	126,345.00	(1,380.44)	124,964.56	124,964.56	0.00	124,964.56	0.00
02 CD 04 01 08 00 03 1404 11 00 00	60,450.00	(812.19)	59,637.81	59,637.81	0.00	59,637.81	0.00
02 CD 04 01 08 00 03 1407 11 00 00	5,413.00	(89.35)	5,323.65	5,323.65	0.00	5,323.65	0.00
02 CD 04 01 08 00 03 1501 11 00 00	33,972.00	(13,584.76)	20,387.24	20,387.24	0.00	20,387.24	0.00
02 CD 04 01 08 00 03 1506 11 00 00	11,766.00	(2,937.00)	8,829.00	8,829.00	0.00	8,829.00	0.00
02 CD 04 01 08 00 03 1507 11 00 00	45,300.00	(10,700.52)	34,599.48	34,599.48	0.00	34,599.48	0.00
02 CD 04 01 08 00 03 1508 11 00 00	44,730.00	(7,465.40)	37,264.60	37,264.60	0.00	37,264.60	0.00
02 CD 04 01 08 00 03 1510 11 00 00	1,876.00	1,040.89	2,916.89	2,916.89	0.00	2,916.89	0.00
02 CD 04 01 08 00 03 1601 11 00 00	59,820.00	4,967.72	64,787.72	64,787.72	0.00	64,787.72	0.00
02 CD 05 02 11 00 03 1103 11 00 00	25,772,371.00	(2,832,037.50)	22,940,333.50	22,940,333.50	0.00	22,940,333.50	0.00
02 CD 05 02 11 00 03 1104 11 00 00	22,314,945.00	(7,899,466.65)	14,415,478.35	14,415,478.35	0.00	14,415,478.35	0.00
02 CD 05 02 11 00 03 1202 11 05 00	2,414,462.00	(334,298.38)	2,080,163.62	2,080,163.62	0.00	2,080,163.62	0.00
02 CD 05 02 11 00 03 1301 11 00 00	547,965.00	49,422.00	597,387.00	597,387.00	0.00	597,387.00	0.00
02 CD 05 02 11 00 03 1305 11 00 00	1,981,002.00	(320,630.70)	1,660,371.30	1,660,371.30	0.00	1,660,371.30	0.00
02 CD 05 02 11 00 03 1306 11 00 00	6,158,424.00	3,019,425.38	9,177,849.38	9,177,849.38	0.00	9,177,849.38	0.00
02 CD 05 02 11 00 03 1306 11 05 00	305,812.00	(86,481.16)	219,330.84	219,330.84	0.00	219,330.84	0.00
02 CD 05 02 11 00 03 1308 11 00 00	266,597.00	(230,154.00)	36,443.00	36,443.00	0.00	36,443.00	0.00
02 CD 05 02 11 00 03 1316 11 00 00	122,429.00	(122,429.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 03 1316 11 12 00	1,632,306.00	(287,895.26)	1,344,410.74	1,344,410.74	0.00	1,344,410.74	0.00
02 CD 05 02 11 00 03 1319 11 00 00	6,503,700.00	1,908,717.93	8,412,417.93	8,412,417.93	0.00	8,412,417.93	0.00
02 CD 05 02 11 00 03 1322 11 00 00	4,313,083.00	(10,591.42)	4,302,491.58	4,302,491.58	0.00	4,302,491.58	0.00
02 CD 05 02 11 00 03 1325 11 00 00	110,198.00	107,852.10	218,050.10	218,050.10	0.00	218,050.10	0.00
02 CD 05 02 11 00 03 1326 11 00 00	2,575,613.00	2,009,704.28	4,585,317.28	4,585,317.28	0.00	4,585,317.28	0.00
02 CD 05 02 11 00 03 1401 11 01 00	4,990,758.00	498,490.97	5,489,248.97	5,489,248.97	0.00	5,489,248.97	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 03 1401 11 03 00	5,440,840.00	(3,210,337.00)	2,230,503.00	2,230,503.00	0.00	2,230,503.00	0.00
02 CD 05 02 11 00 03 1401 11 05 00	191,832.00	(191,832.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 03 1403 11 01 00	1,956,885.00	(737,532.32)	1,219,352.68	1,219,352.68	0.00	1,219,352.68	0.00
02 CD 05 02 11 00 03 1403 11 03 00	2,411,580.00	(570,512.06)	1,841,067.94	1,841,067.94	0.00	1,841,067.94	0.00
02 CD 05 02 11 00 03 1403 11 05 00	57,770.00	(57,770.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 03 1404 11 00 00	1,374,348.00	(581,219.71)	793,128.29	793,128.29	0.00	793,128.29	0.00
02 CD 05 02 11 00 03 1407 11 00 00	206,784.00	(34,200.54)	172,583.46	172,583.46	0.00	172,583.46	0.00
02 CD 05 02 11 00 03 1501 11 00 00	4,667,087.00	323,367.30	4,990,454.30	4,990,454.30	0.00	4,990,454.30	0.00
02 CD 05 02 11 00 03 1505 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 03 1505 11 12 00	0.00	10,015,933.40	10,015,933.40	10,015,933.40	0.00	10,015,933.40	0.00
02 CD 05 02 11 00 03 1506 11 00 00	1,294,566.00	2,839,995.87	4,134,561.87	4,134,561.87	0.00	4,134,561.87	0.00
02 CD 05 02 11 00 03 1507 11 00 00	11,022,077.00	690,431.79	11,712,508.79	11,712,508.79	0.00	11,712,508.79	0.00
02 CD 05 02 11 00 03 1507 11 05 00	522,867.00	(522,867.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 03 1507 11 12 00	447,058.00	8,974.50	456,032.50	456,032.50	0.00	456,032.50	0.00
02 CD 05 02 11 00 03 1507 11 64 00	4,037,673.00	(4,037,673.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 03 1508 11 00 00	1,760,179.00	(310,048.00)	1,450,131.00	1,450,131.00	0.00	1,450,131.00	0.00
02 CD 05 02 11 00 03 1508 11 05 00	54,699.00	(54,699.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 03 1509 11 00 00	34,851,902.00	(12,590.87)	34,839,311.13	34,839,311.13	0.00	34,839,311.13	0.00
02 CD 05 02 11 00 03 1510 11 00 00	231,927.00	(115,110.36)	116,816.64	116,816.64	0.00	116,816.64	0.00
02 CD 05 02 11 00 03 1511 11 00 00	22,251,284.00	(7,889,861.88)	14,361,422.12	14,361,422.12	0.00	14,361,422.12	0.00
02 CD 05 02 11 00 03 1601 11 00 00	6,007,171.00	(2,858,187.00)	3,148,984.00	3,148,984.00	0.00	3,148,984.00	0.00
02 CD 05 02 11 00 03 1601 11 05 00	53,795.00	9,180.73	62,975.73	62,975.73	0.00	62,975.73	0.00
02 CD 05 02 11 10 03 1507 11 64 00	0.00	3,592,280.30	3,592,280.30	3,592,280.30	0.00	3,592,280.30	0.00
02 CD 05 02 11 10 03 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 03 1103 11 00 00	13,035,998.00	1,245,748.99	14,281,746.99	14,281,746.99	0.00	14,281,746.99	0.00
02 CD 06 01 13 00 03 1104 11 00 00	4,792,379.00	(78,638.12)	4,713,740.88	4,713,740.88	0.00	4,713,740.88	0.00
02 CD 06 01 13 00 03 1301 11 00 00	252,879.00	0.00	252,879.00	252,879.00	0.00	252,879.00	0.00
02 CD 06 01 13 00 03 1305 11 00 00	903,902.00	0.00	903,902.00	903,902.00	0.00	903,902.00	0.00
02 CD 06 01 13 00 03 1306 11 00 00	1,914,424.00	0.00	1,914,424.00	1,914,424.00	0.00	1,914,424.00	0.00
02 CD 06 01 13 00 03 1319 11 00 00	2,834,501.00	(1,830.00)	2,832,671.00	2,832,671.00	0.00	2,832,671.00	0.00
02 CD 06 01 13 00 03 1322 11 00 00	2,359,129.00	(7,138.09)	2,351,990.91	2,351,990.91	0.00	2,351,990.91	0.00
02 CD 06 01 13 00 03 1325 11 00 00	2,256.00	5,857.99	8,113.99	8,113.99	0.00	8,113.99	0.00
02 CD 06 01 13 00 03 1326 11 00 00	1,122,528.00	(12,154.07)	1,110,373.93	1,110,373.93	0.00	1,110,373.93	0.00
02 CD 06 01 13 00 03 1401 11 01 00	1,211,065.00	(26,527.59)	1,184,537.41	1,184,537.41	0.00	1,184,537.41	0.00
02 CD 06 01 13 00 03 1401 11 03 00	1,161,496.00	(69,708.65)	1,091,787.35	1,091,787.35	0.00	1,091,787.35	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 03 1403 11 01 00	365,271.00	(11,511.76)	353,759.24	353,759.24	0.00	353,759.24	0.00
02 CD 06 01 13 00 03 1403 11 03 00	900,474.00	(9,827.77)	890,646.23	890,646.23	0.00	890,646.23	0.00
02 CD 06 01 13 00 03 1403 11 05 00	578.00	(578.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 03 1404 11 00 00	557,723.00	(7,493.31)	550,229.69	550,229.69	0.00	550,229.69	0.00
02 CD 06 01 13 00 03 1407 11 00 00	43,766.00	(700.09)	43,065.91	43,065.91	0.00	43,065.91	0.00
02 CD 06 01 13 00 03 1501 11 00 00	1,517,104.00	(370,511.59)	1,146,592.41	1,146,592.41	0.00	1,146,592.41	0.00
02 CD 06 01 13 00 03 1505 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 03 1505 11 12 00	0.00	276,000.08	276,000.08	276,000.08	0.00	276,000.08	0.00
02 CD 06 01 13 00 03 1506 11 00 00	570,208.00	0.00	570,208.00	570,208.00	0.00	570,208.00	0.00
02 CD 06 01 13 00 03 1507 11 00 00	2,633,289.00	(409,732.43)	2,223,556.57	2,223,556.57	0.00	2,223,556.57	0.00
02 CD 06 01 13 00 03 1507 11 64 00	30,683.00	(30,683.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 03 1508 11 00 00	431,526.00	(69,364.69)	362,161.31	362,161.31	0.00	362,161.31	0.00
02 CD 06 01 13 00 03 1509 11 00 00	9,552,757.00	(21,117.00)	9,531,640.00	9,531,640.00	0.00	9,531,640.00	0.00
02 CD 06 01 13 00 03 1510 11 00 00	34,337.00	18,744.36	53,081.36	53,081.36	0.00	53,081.36	0.00
02 CD 06 01 13 00 03 1601 11 00 00	531,402.00	44,096.79	575,498.79	575,498.79	0.00	575,498.79	0.00
02 CD 06 01 13 04 03 1202 11 05 00	307,101.00	(49,018.33)	258,082.67	258,082.67	0.00	258,082.67	0.00
02 CD 06 01 13 04 03 1306 11 05 00	38,897.00	(26,541.52)	12,355.48	12,355.48	0.00	12,355.48	0.00
02 CD 06 01 13 04 03 1401 11 05 00	42,165.00	(42,165.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 03 1403 11 05 00	31,757.00	(31,757.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 03 1507 11 05 00	128,653.00	(128,653.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 03 1507 11 64 00	895,504.00	(895,504.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 03 1508 11 05 00	6,956.00	(6,956.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 03 1601 11 05 00	6,847.00	1,345.16	8,192.16	8,192.16	0.00	8,192.16	0.00
02 CD 07 01 14 00 03 1103 11 00 00	8,036,077.00	(25,640.76)	8,010,436.24	8,010,436.24	0.00	8,010,436.24	0.00
02 CD 07 01 14 00 03 1104 11 00 00	5,616,735.00	(27,721.53)	5,589,013.47	5,589,013.47	0.00	5,589,013.47	0.00
02 CD 07 01 14 00 03 1301 11 00 00	219,713.00	(339.00)	219,374.00	219,374.00	0.00	219,374.00	0.00
02 CD 07 01 14 00 03 1305 11 00 00	756,948.00	(13,283.49)	743,664.51	743,664.51	0.00	743,664.51	0.00
02 CD 07 01 14 00 03 1306 11 00 00	2,137,024.00	(40,866.24)	2,096,157.76	2,096,157.76	0.00	2,096,157.76	0.00
02 CD 07 01 14 00 03 1319 11 00 00	2,373,677.00	(62,316.62)	2,311,360.38	2,311,360.38	0.00	2,311,360.38	0.00
02 CD 07 01 14 00 03 1322 11 00 00	2,128,247.00	(936.73)	2,127,310.27	2,127,310.27	0.00	2,127,310.27	0.00
02 CD 07 01 14 00 03 1325 11 00 00	48,029.00	(8,761.50)	39,267.50	39,267.50	0.00	39,267.50	0.00
02 CD 07 01 14 00 03 1326 11 00 00	940,031.00	(43,114.63)	896,916.37	896,916.37	0.00	896,916.37	0.00
02 CD 07 01 14 00 03 1401 11 01 00	3,069,208.00	(67,228.19)	3,001,979.81	3,001,979.81	0.00	3,001,979.81	0.00
02 CD 07 01 14 00 03 1401 11 03 00	1,018,104.00	(81,060.73)	937,043.27	937,043.27	0.00	937,043.27	0.00
02 CD 07 01 14 00 03 1403 11 01 00	367,165.00	(11,571.47)	355,593.53	355,593.53	0.00	355,593.53	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 03 1403 11 03 00	789,546.00	(8,616.93)	780,929.07	780,929.07	0.00	780,929.07	0.00
02 CD 07 01 14 00 03 1404 11 00 00	513,529.00	(6,899.54)	506,629.46	506,629.46	0.00	506,629.46	0.00
02 CD 07 01 14 00 03 1407 11 00 00	47,681.00	(762.17)	46,918.83	46,918.83	0.00	46,918.83	0.00
02 CD 07 01 14 00 03 1501 11 00 00	1,396,941.00	(103,929.63)	1,293,011.37	1,293,011.37	0.00	1,293,011.37	0.00
02 CD 07 01 14 00 03 1506 11 00 00	554,944.00	(92,494.00)	462,450.00	462,450.00	0.00	462,450.00	0.00
02 CD 07 01 14 00 03 1507 11 00 00	985,546.00	(150,568.00)	834,978.00	834,978.00	0.00	834,978.00	0.00
02 CD 07 01 14 00 03 1508 11 00 00	441,068.00	(64,553.96)	376,514.04	376,514.04	0.00	376,514.04	0.00
02 CD 07 01 14 00 03 1510 11 00 00	34,035.00	18,570.70	52,605.70	52,605.70	0.00	52,605.70	0.00
02 CD 07 01 14 00 03 1601 11 00 00	433,889.00	36,004.07	469,893.07	469,893.07	0.00	469,893.07	0.00
02 CD 08 01 15 00 03 1103 11 00 00	3,056,403.00	0.00	3,056,403.00	3,056,403.00	0.00	3,056,403.00	0.00
02 CD 08 01 15 00 03 1104 11 00 00	2,649,236.00	(450,996.32)	2,198,239.68	2,198,239.68	0.00	2,198,239.68	0.00
02 CD 08 01 15 00 03 1301 11 00 00	32,755.00	0.00	32,755.00	32,755.00	0.00	32,755.00	0.00
02 CD 08 01 15 00 03 1305 11 00 00	124,772.00	(62,386.00)	62,386.00	62,386.00	0.00	62,386.00	0.00
02 CD 08 01 15 00 03 1306 11 00 00	374,407.00	(0.50)	374,406.50	374,406.50	0.00	374,406.50	0.00
02 CD 08 01 15 00 03 1319 11 00 00	391,266.00	(42,215.13)	349,050.87	349,050.87	0.00	349,050.87	0.00
02 CD 08 01 15 00 03 1322 11 00 00	151,946.00	(39,927.15)	112,018.85	112,018.85	0.00	112,018.85	0.00
02 CD 08 01 15 00 03 1325 11 00 00	438.00	(366.00)	72.00	72.00	0.00	72.00	0.00
02 CD 08 01 15 00 03 1326 11 00 00	154,950.00	(29,261.00)	125,689.00	125,689.00	0.00	125,689.00	0.00
02 CD 08 01 15 00 03 1401 11 01 00	244,009.00	(5,345.09)	238,663.91	238,663.91	0.00	238,663.91	0.00
02 CD 08 01 15 00 03 1401 11 03 00	234,302.00	(18,654.94)	215,647.06	215,647.06	0.00	215,647.06	0.00
02 CD 08 01 15 00 03 1403 11 01 00	68,879.00	(2,170.72)	66,708.28	66,708.28	0.00	66,708.28	0.00
02 CD 08 01 15 00 03 1403 11 03 00	221,899.00	(2,421.24)	219,477.76	219,477.76	0.00	219,477.76	0.00
02 CD 08 01 15 00 03 1403 11 05 00	3,853.00	(3,853.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 03 1404 11 00 00	84,073.00	(1,129.57)	82,943.43	82,943.43	0.00	82,943.43	0.00
02 CD 08 01 15 00 03 1407 11 00 00	10,544.00	(169.04)	10,374.96	10,374.96	0.00	10,374.96	0.00
02 CD 08 01 15 00 03 1501 11 00 00	210,152.00	(38,474.82)	171,677.18	171,677.18	0.00	171,677.18	0.00
02 CD 08 01 15 00 03 1506 11 00 00	88,242.00	(14,702.00)	73,540.00	73,540.00	0.00	73,540.00	0.00
02 CD 08 01 15 00 03 1507 11 00 00	859,420.00	(131,302.00)	728,118.00	728,118.00	0.00	728,118.00	0.00
02 CD 08 01 15 00 03 1507 11 64 00	236,986.00	(236,986.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 03 1508 11 00 00	77,811.00	(11,152.02)	66,658.98	66,658.98	0.00	66,658.98	0.00
02 CD 08 01 15 00 03 1509 11 00 00	2,242,661.00	(44,405.64)	2,198,255.36	2,198,255.36	0.00	2,198,255.36	0.00
02 CD 08 01 15 00 03 1510 11 00 00	9,759.00	5,334.46	15,093.46	15,093.46	0.00	15,093.46	0.00
02 CD 08 01 15 00 03 1601 11 00 00	72,347.00	6,014.10	78,361.10	78,361.10	0.00	78,361.10	0.00
02 CD 10 01 17 00 03 1103 11 00 00	6,131,589.00	(205,450.74)	5,926,138.26	5,926,138.26	0.00	5,926,138.26	0.00
02 CD 10 01 17 00 03 1104 11 00 00	6,143,480.00	(938,590.00)	5,204,890.00	5,204,890.00	0.00	5,204,890.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 03 1202 11 05 00	1,309,260.00	(84,803.94)	1,224,456.06	1,224,456.06	0.00	1,224,456.06	0.00
02 CD 10 01 17 00 03 1301 11 00 00	132,095.00	(20,407.66)	111,687.34	111,687.34	0.00	111,687.34	0.00
02 CD 10 01 17 00 03 1305 11 00 00	454,724.00	0.00	454,724.00	454,724.00	0.00	454,724.00	0.00
02 CD 10 01 17 00 03 1306 11 00 00	1,364,508.00	205,450.74	1,569,958.74	1,569,958.74	0.00	1,569,958.74	0.00
02 CD 10 01 17 00 03 1306 11 05 00	165,828.00	(20,859.79)	144,968.21	144,968.21	0.00	144,968.21	0.00
02 CD 10 01 17 00 03 1319 11 00 00	1,425,945.00	(33,280.00)	1,392,665.00	1,392,665.00	0.00	1,392,665.00	0.00
02 CD 10 01 17 00 03 1322 11 00 00	603,748.00	(155,557.19)	448,190.81	448,190.81	0.00	448,190.81	0.00
02 CD 10 01 17 00 03 1326 11 00 00	564,707.00	(66,744.00)	497,963.00	497,963.00	0.00	497,963.00	0.00
02 CD 10 01 17 00 03 1401 11 01 00	1,228,318.00	(26,905.30)	1,201,412.70	1,201,412.70	0.00	1,201,412.70	0.00
02 CD 10 01 17 00 03 1401 11 03 00	1,362,974.00	(108,519.57)	1,254,454.43	1,254,454.43	0.00	1,254,454.43	0.00
02 CD 10 01 17 00 03 1401 11 05 00	179,763.00	(179,763.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 03 1403 11 01 00	494,082.00	(15,571.37)	478,510.63	478,510.63	0.00	478,510.63	0.00
02 CD 10 01 17 00 03 1403 11 03 00	602,112.00	(6,571.20)	595,540.80	595,540.80	0.00	595,540.80	0.00
02 CD 10 01 17 00 03 1403 11 05 00	72,182.00	(72,182.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 03 1404 11 00 00	473,980.00	(6,368.18)	467,611.82	467,611.82	0.00	467,611.82	0.00
02 CD 10 01 17 00 03 1407 11 00 00	144,053.00	(2,304.24)	141,748.76	141,748.76	0.00	141,748.76	0.00
02 CD 10 01 17 00 03 1501 11 00 00	883,940.00	(301,694.37)	582,245.63	582,245.63	0.00	582,245.63	0.00
02 CD 10 01 17 00 03 1506 11 00 00	321,592.00	(53,602.00)	267,990.00	267,990.00	0.00	267,990.00	0.00
02 CD 10 01 17 00 03 1507 11 00 00	4,101,598.00	(700,325.54)	3,401,272.46	3,401,272.46	0.00	3,401,272.46	0.00
02 CD 10 01 17 00 03 1508 11 00 00	294,436.00	(41,284.28)	253,151.72	253,151.72	0.00	253,151.72	0.00
02 CD 10 01 17 00 03 1508 11 05 00	29,661.00	(29,661.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 03 1510 11 00 00	31,113.00	17,004.47	48,117.47	48,117.47	0.00	48,117.47	0.00
02 CD 10 01 17 00 03 1601 11 00 00	258,505.00	21,449.64	279,954.64	279,954.64	0.00	279,954.64	0.00
02 CD 10 01 17 00 03 1601 11 05 00	29,170.00	5,298.19	34,468.19	34,468.19	0.00	34,468.19	0.00
02 CD 12 01 19 00 03 1103 11 00 00	1,929,621.00	(11,427.40)	1,918,193.60	1,918,193.60	0.00	1,918,193.60	0.00
02 CD 12 01 19 00 03 1104 11 00 00	2,140,094.00	(52,589.93)	2,087,504.07	2,087,504.07	0.00	2,087,504.07	0.00
02 CD 12 01 19 00 03 1202 11 05 00	1,470,800.00	(171,510.57)	1,299,289.43	1,299,289.43	0.00	1,299,289.43	0.00
02 CD 12 01 19 00 03 1301 11 00 00	40,272.00	0.00	40,272.00	40,272.00	0.00	40,272.00	0.00
02 CD 12 01 19 00 03 1305 11 00 00	138,635.00	0.00	138,635.00	138,635.00	0.00	138,635.00	0.00
02 CD 12 01 19 00 03 1306 11 00 00	416,008.00	0.00	416,008.00	416,008.00	0.00	416,008.00	0.00
02 CD 12 01 19 00 03 1306 11 05 00	186,289.00	(30,925.68)	155,363.32	155,363.32	0.00	155,363.32	0.00
02 CD 12 01 19 00 03 1319 11 00 00	434,739.00	(46,375.00)	388,364.00	388,364.00	0.00	388,364.00	0.00
02 CD 12 01 19 00 03 1322 11 00 00	13,343.00	(5,566.00)	7,777.00	7,777.00	0.00	7,777.00	0.00
02 CD 12 01 19 00 03 1326 11 00 00	172,167.00	(28,697.00)	143,470.00	143,470.00	0.00	143,470.00	0.00
02 CD 12 01 19 00 03 1401 11 01 00	847,987.00	(18,574.97)	829,412.03	829,412.03	0.00	829,412.03	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 03 1401 11 03 00	860,894.00	(68,544.44)	792,349.56	792,349.56	0.00	792,349.56	0.00
02 CD 12 01 19 00 03 1401 11 05 00	201,943.00	(201,943.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 03 1403 11 01 00	79,415.00	(2,502.77)	76,912.23	76,912.23	0.00	76,912.23	0.00
02 CD 12 01 19 00 03 1403 11 03 00	117,449.00	(1,282.15)	116,166.85	116,166.85	0.00	116,166.85	0.00
02 CD 12 01 19 00 03 1403 11 05 00	81,088.00	(81,088.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 03 1404 11 00 00	111,531.00	(1,498.49)	110,032.51	110,032.51	0.00	110,032.51	0.00
02 CD 12 01 19 00 03 1407 11 00 00	973.00	(14.62)	958.38	958.38	0.00	958.38	0.00
02 CD 12 01 19 00 03 1501 11 00 00	283,105.00	(51,835.69)	231,269.31	231,269.31	0.00	231,269.31	0.00
02 CD 12 01 19 00 03 1506 11 00 00	70,424.00	(11,734.00)	58,690.00	58,690.00	0.00	58,690.00	0.00
02 CD 12 01 19 00 03 1507 11 05 00	221,649.00	(221,649.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 03 1508 11 05 00	33,320.00	(33,320.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 03 1601 11 00 00	78,812.00	6,546.50	85,358.50	85,358.50	0.00	85,358.50	0.00
02 CD 12 01 19 00 03 1601 11 05 00	32,770.00	6,011.99	38,781.99	38,781.99	0.00	38,781.99	0.00
02 CD 13 01 22 00 03 1103 61 00 02	327,387.00	0.00	327,387.00	327,387.00	0.00	327,387.00	0.00
02 CD 13 01 22 00 03 1103 61 00 05	413,716.00	0.00	413,716.00	413,716.00	0.00	413,716.00	0.00
02 CD 13 01 22 00 03 1103 61 00 09	335,590.00	0.00	335,590.00	335,590.00	0.00	335,590.00	0.00
02 CD 13 01 22 00 03 1103 61 00 10	50,684.00	0.00	50,684.00	50,684.00	0.00	50,684.00	0.00
02 CD 13 01 22 00 03 1103 61 00 12	1,173,572.00	317,787.02	1,491,359.02	1,491,359.02	0.00	1,491,359.02	0.00
02 CD 13 01 22 00 03 1104 61 00 02	936,155.00	264,959.02	1,201,114.02	1,201,114.02	0.00	1,201,114.02	0.00
02 CD 13 01 22 00 03 1104 61 00 05	518,700.00	0.00	518,700.00	518,700.00	0.00	518,700.00	0.00
02 CD 13 01 22 00 03 1104 61 00 09	1,425,860.00	0.00	1,425,860.00	1,425,860.00	0.00	1,425,860.00	0.00
02 CD 13 01 22 00 03 1104 61 00 10	1,801,961.00	0.00	1,801,961.00	1,801,961.00	0.00	1,801,961.00	0.00
02 CD 13 01 22 00 03 1104 61 00 12	8,360,426.00	0.00	8,360,426.00	8,360,426.00	0.00	8,360,426.00	0.00
02 CD 13 01 22 00 03 1202 61 05 09	2,865,104.00	(420,511.40)	2,444,592.60	2,444,592.60	0.00	2,444,592.60	0.00
02 CD 13 01 22 00 03 1202 61 05 10	1,386,504.00	(273,783.52)	1,112,720.48	1,112,720.48	0.00	1,112,720.48	0.00
02 CD 13 01 22 00 03 1202 61 05 12	1,028,412.00	(120,887.30)	907,524.70	907,524.70	0.00	907,524.70	0.00
02 CD 13 01 22 00 03 1301 61 00 02	30,841.00	0.00	30,841.00	30,841.00	0.00	30,841.00	0.00
02 CD 13 01 22 00 03 1301 61 00 05	20,972.00	(683.84)	20,288.16	20,288.16	0.00	20,288.16	0.00
02 CD 13 01 22 00 03 1301 61 00 09	43,177.00	(15,046.00)	28,131.00	28,131.00	0.00	28,131.00	0.00
02 CD 13 01 22 00 03 1301 61 00 10	45,644.00	(11,701.50)	33,942.50	33,942.50	0.00	33,942.50	0.00
02 CD 13 01 22 00 03 1301 61 00 12	236,856.00	(24,165.50)	212,690.50	212,690.50	0.00	212,690.50	0.00
02 CD 13 01 22 00 03 1305 61 00 02	10,462.00	7,258.45	17,720.45	17,720.45	0.00	17,720.45	0.00
02 CD 13 01 22 00 03 1305 61 00 05	7,114.00	0.00	7,114.00	7,114.00	0.00	7,114.00	0.00
02 CD 13 01 22 00 03 1305 61 00 09	14,647.00	(14,647.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1305 61 00 10	15,483.00	(15,483.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 03 1305 61 00 12	80,348.00	0.00	80,348.00	80,348.00	0.00	80,348.00	0.00
02 CD 13 01 22 00 03 1306 61 00 02	106,400.00	25,097.94	131,497.94	131,497.94	0.00	131,497.94	0.00
02 CD 13 01 22 00 03 1306 61 00 05	15,780.00	0.00	15,780.00	15,780.00	0.00	15,780.00	0.00
02 CD 13 01 22 00 03 1306 61 00 09	140,040.00	0.00	140,040.00	140,040.00	0.00	140,040.00	0.00
02 CD 13 01 22 00 03 1306 61 00 10	146,515.00	(706.81)	145,808.19	145,808.19	0.00	145,808.19	0.00
02 CD 13 01 22 00 03 1306 61 00 12	4,396,972.00	7,086,393.11	11,483,365.11	11,483,365.11	0.00	11,483,365.11	0.00
02 CD 13 01 22 00 03 1306 61 05 02	23,441.00	(23,441.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1306 61 05 05	14,066.00	(14,066.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1306 61 05 06	9,383.00	(9,383.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1306 61 05 09	156,294.00	(9,635.00)	146,659.00	146,659.00	0.00	146,659.00	0.00
02 CD 13 01 22 00 03 1306 61 05 10	249,924.00	(56,336.74)	193,587.26	193,587.26	0.00	193,587.26	0.00
02 CD 13 01 22 00 03 1306 61 05 12	124,441.00	(28,556.90)	95,884.10	95,884.10	0.00	95,884.10	0.00
02 CD 13 01 22 00 03 1319 61 00 02	164,118.00	(41,034.00)	123,084.00	123,084.00	0.00	123,084.00	0.00
02 CD 13 01 22 00 03 1319 61 00 05	111,600.00	(65,200.00)	46,400.00	46,400.00	0.00	46,400.00	0.00
02 CD 13 01 22 00 03 1319 61 00 09	229,766.00	(76,590.00)	153,176.00	153,176.00	0.00	153,176.00	0.00
02 CD 13 01 22 00 03 1319 61 00 10	242,900.00	(60,731.00)	182,169.00	182,169.00	0.00	182,169.00	0.00
02 CD 13 01 22 00 03 1319 61 00 12	1,260,430.00	(13,327.86)	1,247,102.14	1,247,102.14	0.00	1,247,102.14	0.00
02 CD 13 01 22 00 03 1322 61 00 02	51,735.00	(38,553.48)	13,181.52	13,181.52	0.00	13,181.52	0.00
02 CD 13 01 22 00 03 1322 61 00 05	88,491.00	(29,499.00)	58,992.00	58,992.00	0.00	58,992.00	0.00
02 CD 13 01 22 00 03 1322 61 00 09	182,188.00	(45,550.00)	136,638.00	136,638.00	0.00	136,638.00	0.00
02 CD 13 01 22 00 03 1322 61 00 10	192,598.00	(36,260.94)	156,337.06	156,337.06	0.00	156,337.06	0.00
02 CD 13 01 22 00 03 1322 61 00 12	999,431.00	(22,069.18)	977,361.82	977,361.82	0.00	977,361.82	0.00
02 CD 13 01 22 00 03 1325 61 00 12	1,160.00	(907.45)	252.55	252.55	0.00	252.55	0.00
02 CD 13 01 22 00 03 1326 61 00 02	32,052.00	(9,019.73)	23,032.27	23,032.27	0.00	23,032.27	0.00
02 CD 13 01 22 00 03 1326 61 00 05	21,796.00	(18,229.90)	3,566.10	3,566.10	0.00	3,566.10	0.00
02 CD 13 01 22 00 03 1326 61 00 09	44,874.00	(3,745.00)	41,129.00	41,129.00	0.00	41,129.00	0.00
02 CD 13 01 22 00 03 1326 61 00 10	47,437.00	(3,954.00)	43,483.00	43,483.00	0.00	43,483.00	0.00
02 CD 13 01 22 00 03 1326 61 00 12	246,164.00	(41,034.00)	205,130.00	205,130.00	0.00	205,130.00	0.00
02 CD 13 01 22 00 03 1401 61 01 02	599,980.00	19,756.09	619,736.09	619,736.09	0.00	619,736.09	0.00
02 CD 13 01 22 00 03 1401 61 01 05	599,980.00	(13,142.47)	586,837.53	586,837.53	0.00	586,837.53	0.00
02 CD 13 01 22 00 03 1401 61 01 09	599,980.00	(13,142.47)	586,837.53	586,837.53	0.00	586,837.53	0.00
02 CD 13 01 22 00 03 1401 61 01 10	599,980.00	(13,142.47)	586,837.53	586,837.53	0.00	586,837.53	0.00
02 CD 13 01 22 00 03 1401 61 01 12	599,980.00	(13,142.47)	586,837.53	586,837.53	0.00	586,837.53	0.00
02 CD 13 01 22 00 03 1401 61 03 02	61,620.00	(4,906.09)	56,713.91	56,713.91	0.00	56,713.91	0.00
02 CD 13 01 22 00 03 1401 61 03 05	61,620.00	(4,906.09)	56,713.91	56,713.91	0.00	56,713.91	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 03 1401 61 03 09	61,620.00	(4,906.09)	56,713.91	56,713.91	0.00	56,713.91	0.00
02 CD 13 01 22 00 03 1401 61 03 10	61,620.00	(4,906.09)	56,713.91	56,713.91	0.00	56,713.91	0.00
02 CD 13 01 22 00 03 1401 61 03 12	61,620.00	(4,906.09)	56,713.91	56,713.91	0.00	56,713.91	0.00
02 CD 13 01 22 00 03 1401 61 05 02	25,410.00	(25,410.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1401 61 05 05	15,246.00	(15,246.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1401 61 05 06	10,173.00	(10,173.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1401 61 05 09	169,428.00	(169,428.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1401 61 05 10	270,924.00	(270,924.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1401 61 05 12	141,202.00	(141,202.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1403 61 01 02	64,714.00	(2,039.47)	62,674.53	62,674.53	0.00	62,674.53	0.00
02 CD 13 01 22 00 03 1403 61 01 05	64,714.00	(2,039.47)	62,674.53	62,674.53	0.00	62,674.53	0.00
02 CD 13 01 22 00 03 1403 61 01 09	64,715.00	(2,039.49)	62,675.51	62,675.51	0.00	62,675.51	0.00
02 CD 13 01 22 00 03 1403 61 01 10	64,714.00	(2,039.47)	62,674.53	62,674.53	0.00	62,674.53	0.00
02 CD 13 01 22 00 03 1403 61 01 12	64,714.00	(2,039.47)	62,674.53	62,674.53	0.00	62,674.53	0.00
02 CD 13 01 22 00 03 1403 61 03 02	62,496.00	12,207.19	74,703.19	74,703.19	0.00	74,703.19	0.00
02 CD 13 01 22 00 03 1403 61 03 05	62,496.00	(681.91)	61,814.09	61,814.09	0.00	61,814.09	0.00
02 CD 13 01 22 00 03 1403 61 03 09	62,496.00	(681.91)	61,814.09	61,814.09	0.00	61,814.09	0.00
02 CD 13 01 22 00 03 1403 61 03 10	62,496.00	(681.91)	61,814.09	61,814.09	0.00	61,814.09	0.00
02 CD 13 01 22 00 03 1403 61 03 12	62,496.00	(681.91)	61,814.09	61,814.09	0.00	61,814.09	0.00
02 CD 13 01 22 00 03 1403 61 05 02	10,202.00	(10,202.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1403 61 05 05	6,120.00	(6,120.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1403 61 05 06	4,089.00	(4,089.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1403 61 05 09	68,032.00	(68,032.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1403 61 05 10	108,788.00	(108,788.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1403 61 05 12	56,699.00	(56,699.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1404 61 00 02	28,687.00	4,207.96	32,894.96	32,894.96	0.00	32,894.96	0.00
02 CD 13 01 22 00 03 1404 61 00 05	36,327.00	(488.08)	35,838.92	35,838.92	0.00	35,838.92	0.00
02 CD 13 01 22 00 03 1404 61 00 09	50,831.00	(682.95)	50,148.05	50,148.05	0.00	50,148.05	0.00
02 CD 13 01 22 00 03 1404 61 00 10	50,831.00	(682.95)	50,148.05	50,148.05	0.00	50,148.05	0.00
02 CD 13 01 22 00 03 1404 61 00 12	271,960.00	(3,653.93)	268,306.07	268,306.07	0.00	268,306.07	0.00
02 CD 13 01 22 00 03 1407 61 00 02	14,769.00	877.88	15,646.88	15,646.88	0.00	15,646.88	0.00
02 CD 13 01 22 00 03 1407 61 00 05	14,769.00	(235.85)	14,533.15	14,533.15	0.00	14,533.15	0.00
02 CD 13 01 22 00 03 1407 61 00 09	14,769.00	(236.41)	14,532.59	14,532.59	0.00	14,532.59	0.00
02 CD 13 01 22 00 03 1407 61 00 10	14,769.00	(236.41)	14,532.59	14,532.59	0.00	14,532.59	0.00
02 CD 13 01 22 00 03 1407 61 00 12	26,431.00	(422.92)	26,008.08	26,008.08	0.00	26,008.08	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 03 1501 61 00 02	87,153.00	(12,523.13)	74,629.87	74,629.87	0.00	74,629.87	0.00
02 CD 13 01 22 00 03 1501 61 00 05	59,264.00	(4,434.15)	54,829.85	54,829.85	0.00	54,829.85	0.00
02 CD 13 01 22 00 03 1501 61 00 09	122,015.00	(11,473.58)	110,541.42	110,541.42	0.00	110,541.42	0.00
02 CD 13 01 22 00 03 1501 61 00 10	128,987.00	(16,207.87)	112,779.13	112,779.13	0.00	112,779.13	0.00
02 CD 13 01 22 00 03 1501 61 00 12	669,342.00	(311,542.40)	357,799.60	357,799.60	0.00	357,799.60	0.00
02 CD 13 01 22 00 03 1505 61 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1505 61 12 12	0.00	650,000.00	650,000.00	650,000.00	0.00	650,000.00	0.00
02 CD 13 01 22 00 03 1506 61 00 02	73,064.00	(12,174.00)	60,890.00	60,890.00	0.00	60,890.00	0.00
02 CD 13 01 22 00 03 1506 61 00 05	49,684.00	(743.10)	48,940.90	48,940.90	0.00	48,940.90	0.00
02 CD 13 01 22 00 03 1506 61 00 09	102,291.00	(18,999.61)	83,291.39	83,291.39	0.00	83,291.39	0.00
02 CD 13 01 22 00 03 1506 61 00 10	108,136.00	(18,026.00)	90,110.00	90,110.00	0.00	90,110.00	0.00
02 CD 13 01 22 00 03 1506 61 00 12	526,610.00	(87,770.00)	438,840.00	438,840.00	0.00	438,840.00	0.00
02 CD 13 01 22 00 03 1507 61 00 02	960,169.00	(146,695.00)	813,474.00	813,474.00	0.00	813,474.00	0.00
02 CD 13 01 22 00 03 1507 61 00 05	652,915.00	(154,058.01)	498,856.99	498,856.99	0.00	498,856.99	0.00
02 CD 13 01 22 00 03 1507 61 00 09	1,344,238.00	(205,369.00)	1,138,869.00	1,138,869.00	0.00	1,138,869.00	0.00
02 CD 13 01 22 00 03 1507 61 00 10	1,421,051.00	(217,101.00)	1,203,950.00	1,203,950.00	0.00	1,203,950.00	0.00
02 CD 13 01 22 00 03 1507 61 00 12	7,374,108.00	(4,727.72)	7,369,380.28	7,369,380.28	0.00	7,369,380.28	0.00
02 CD 13 01 22 00 03 1507 61 05 09	51,461.00	(51,461.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1507 61 05 12	626,401.00	(626,401.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1508 61 00 02	47,248.00	(305.68)	46,942.32	46,942.32	0.00	46,942.32	0.00
02 CD 13 01 22 00 03 1508 61 00 05	32,128.00	(3,170.90)	28,957.10	28,957.10	0.00	28,957.10	0.00
02 CD 13 01 22 00 03 1508 61 00 09	66,148.00	(6,523.69)	59,624.31	59,624.31	0.00	59,624.31	0.00
02 CD 13 01 22 00 03 1508 61 00 10	69,928.00	(6,897.81)	63,030.19	63,030.19	0.00	63,030.19	0.00
02 CD 13 01 22 00 03 1508 61 00 12	362,874.00	(35,775.05)	327,098.95	327,098.95	0.00	327,098.95	0.00
02 CD 13 01 22 00 03 1508 61 05 02	4,192.00	(4,192.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1508 61 05 05	2,515.00	(2,515.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1508 61 05 06	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1508 61 05 09	27,955.00	(27,955.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1508 61 05 10	44,702.00	(44,702.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1508 61 05 12	23,297.00	(23,297.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 1510 61 00 02	2,490.00	1,384.75	3,874.75	3,874.75	0.00	3,874.75	0.00
02 CD 13 01 22 00 03 1510 61 00 05	1,694.00	932.63	2,626.63	2,626.63	0.00	2,626.63	0.00
02 CD 13 01 22 00 03 1510 61 00 09	3,486.00	1,927.72	5,413.72	5,413.72	0.00	5,413.72	0.00
02 CD 13 01 22 00 03 1510 61 00 10	3,684.00	2,008.68	5,692.68	5,692.68	0.00	5,692.68	0.00
02 CD 13 01 22 00 03 1510 61 00 12	18,646.00	10,211.48	28,857.48	28,857.48	0.00	28,857.48	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 03 1511 61 00 02	0.00	18.98	18.98	18.98	0.00	18.98	0.00
02 CD 13 01 22 00 03 1601 61 00 02	4,068.00	13,789.64	17,857.64	17,857.64	0.00	17,857.64	0.00
02 CD 13 01 22 00 03 1601 61 00 05	2,766.00	5,011.33	7,777.33	7,777.33	0.00	7,777.33	0.00
02 CD 13 01 22 00 03 1601 61 00 09	5,694.00	10,322.49	16,016.49	16,016.49	0.00	16,016.49	0.00
02 CD 13 01 22 00 03 1601 61 00 10	6,021.00	10,906.67	16,927.67	16,927.67	0.00	16,927.67	0.00
02 CD 13 01 22 00 03 1601 61 00 12	31,245.00	56,765.95	88,010.95	88,010.95	0.00	88,010.95	0.00
02 CD 13 01 22 00 03 1601 61 05 02	4,123.00	675.59	4,798.59	4,798.59	0.00	4,798.59	0.00
02 CD 13 01 22 00 03 1601 61 05 05	2,478.00	491.62	2,969.62	2,969.62	0.00	2,969.62	0.00
02 CD 13 01 22 00 03 1601 61 05 06	1,653.00	280.49	1,933.49	1,933.49	0.00	1,933.49	0.00
02 CD 13 01 22 00 03 1601 61 05 09	27,494.00	1,106.82	28,600.82	28,600.82	0.00	28,600.82	0.00
02 CD 13 01 22 00 03 1601 61 05 10	43,964.00	2,872.77	46,836.77	46,836.77	0.00	46,836.77	0.00
02 CD 13 01 22 00 03 1601 61 05 12	22,811.00	4,156.11	26,967.11	26,967.11	0.00	26,967.11	0.00
02 CD 13 02 23 00 03 1103 61 00 12	1,726,887.00	0.00	1,726,887.00	1,726,887.00	0.00	1,726,887.00	0.00
02 CD 13 02 23 00 03 1104 61 00 05	49,886.00	(11,429.00)	38,457.00	38,457.00	0.00	38,457.00	0.00
02 CD 13 02 23 00 03 1104 61 00 12	7,583,467.00	(5,064.72)	7,578,402.28	7,578,402.28	0.00	7,578,402.28	0.00
02 CD 13 02 23 00 03 1202 61 05 12	255,917.00	(116,029.50)	139,887.50	139,887.50	0.00	139,887.50	0.00
02 CD 13 02 23 00 03 1301 61 00 05	1,233.00	(1,158.00)	75.00	75.00	0.00	75.00	0.00
02 CD 13 02 23 00 03 1301 61 00 12	238,089.00	(34,427.50)	203,661.50	203,661.50	0.00	203,661.50	0.00
02 CD 13 02 23 00 03 1305 61 00 05	414.00	(414.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 03 1305 61 00 12	80,767.00	0.00	80,767.00	80,767.00	0.00	80,767.00	0.00
02 CD 13 02 23 00 03 1306 61 00 05	28,498.00	(9.00)	28,489.00	28,489.00	0.00	28,489.00	0.00
02 CD 13 02 23 00 03 1306 61 00 12	170,513.00	0.00	170,513.00	170,513.00	0.00	170,513.00	0.00
02 CD 13 02 23 00 03 1306 61 05 12	32,413.00	0.00	32,413.00	32,413.00	0.00	32,413.00	0.00
02 CD 13 02 23 00 03 1319 61 00 05	6,565.00	(4,938.00)	1,627.00	1,627.00	0.00	1,627.00	0.00
02 CD 13 02 23 00 03 1319 61 00 12	1,266,996.00	(3,613.05)	1,263,382.95	1,263,382.95	0.00	1,263,382.95	0.00
02 CD 13 02 23 00 03 1322 61 00 05	5,205.00	(5,065.77)	139.23	139.23	0.00	139.23	0.00
02 CD 13 02 23 00 03 1322 61 00 12	1,004,636.00	(275,568.26)	729,067.74	729,067.74	0.00	729,067.74	0.00
02 CD 13 02 23 00 03 1326 61 00 05	1,281.00	(1,175.00)	106.00	106.00	0.00	106.00	0.00
02 CD 13 02 23 00 03 1326 61 00 12	247,446.00	(41,246.00)	206,200.00	206,200.00	0.00	206,200.00	0.00
02 CD 13 02 23 00 03 1401 61 01 05	258,277.00	181,945.82	440,222.82	440,222.82	0.00	440,222.82	0.00
02 CD 13 02 23 00 03 1401 61 01 12	258,277.00	181,945.82	440,222.82	440,222.82	0.00	440,222.82	0.00
02 CD 13 02 23 00 03 1401 61 03 05	193,778.00	(15,428.03)	178,349.97	178,349.97	0.00	178,349.97	0.00
02 CD 13 02 23 00 03 1401 61 03 12	193,779.00	(15,427.72)	178,351.28	178,351.28	0.00	178,351.28	0.00
02 CD 13 02 23 00 03 1401 61 05 12	35,137.00	(35,137.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 03 1403 61 01 05	24,223.00	(763.39)	23,459.61	23,459.61	0.00	23,459.61	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 03 1403 61 01 12	24,223.00	(763.39)	23,459.61	23,459.61	0.00	23,459.61	0.00
02 CD 13 02 23 00 03 1403 61 03 05	121,011.00	(1,320.34)	119,690.66	119,690.66	0.00	119,690.66	0.00
02 CD 13 02 23 00 03 1403 61 03 12	121,011.00	(1,320.34)	119,690.66	119,690.66	0.00	119,690.66	0.00
02 CD 13 02 23 00 03 1403 61 05 12	14,107.00	(14,107.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 03 1404 61 00 05	360.00	(4.83)	355.17	355.17	0.00	355.17	0.00
02 CD 13 02 23 00 03 1404 61 00 12	470,558.00	(6,322.21)	464,235.79	464,235.79	0.00	464,235.79	0.00
02 CD 13 02 23 00 03 1407 61 00 05	10,855.00	(173.54)	10,681.46	10,681.46	0.00	10,681.46	0.00
02 CD 13 02 23 00 03 1407 61 00 12	10,855.00	(173.54)	10,681.46	10,681.46	0.00	10,681.46	0.00
02 CD 13 02 23 00 03 1501 61 00 05	1,048.00	(58.23)	989.77	989.77	0.00	989.77	0.00
02 CD 13 02 23 00 03 1501 61 00 12	202,181.00	129,397.12	331,578.12	331,578.12	0.00	331,578.12	0.00
02 CD 13 02 23 00 03 1506 61 00 05	2,923.00	(2,435.00)	488.00	488.00	0.00	488.00	0.00
02 CD 13 02 23 00 03 1506 61 00 12	564,030.00	(94,000.00)	470,030.00	470,030.00	0.00	470,030.00	0.00
02 CD 13 02 23 00 03 1507 61 00 05	17,032.00	(6,263.50)	10,768.50	10,768.50	0.00	10,768.50	0.00
02 CD 13 02 23 00 03 1507 61 00 12	3,287,281.00	(297,691.55)	2,989,589.45	2,989,589.45	0.00	2,989,589.45	0.00
02 CD 13 02 23 00 03 1507 61 05 12	64,326.00	(64,326.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 03 1508 61 00 05	915.00	(81.48)	833.52	833.52	0.00	833.52	0.00
02 CD 13 02 23 00 03 1508 61 00 12	176,642.00	(26,629.47)	150,012.53	150,012.53	0.00	150,012.53	0.00
02 CD 13 02 23 00 03 1508 61 05 12	5,798.00	(5,798.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 03 1510 61 00 05	482.00	271.80	753.80	753.80	0.00	753.80	0.00
02 CD 13 02 23 00 03 1510 61 00 12	1,249.00	685.47	1,934.47	1,934.47	0.00	1,934.47	0.00
02 CD 13 02 23 00 03 1601 61 00 05	100,262.00	730,850.84	831,112.84	831,112.84	0.00	831,112.84	0.00
02 CD 13 02 23 00 03 1601 61 00 12	100,262.00	182,251.90	282,513.90	282,513.90	0.00	282,513.90	0.00
02 CD 13 02 23 00 03 1601 61 05 12	5,701.00	1,140.07	6,841.07	6,841.07	0.00	6,841.07	0.00
02 CD 13 03 24 00 03 1103 61 00 23	919,119.00	0.00	919,119.00	919,119.00	0.00	919,119.00	0.00
02 CD 13 03 24 00 03 1104 61 00 23	541,416.00	64,415.49	605,831.49	605,831.49	0.00	605,831.49	0.00
02 CD 13 03 24 00 03 1202 61 05 21	540,652.00	(116,656.86)	423,995.14	423,995.14	0.00	423,995.14	0.00
02 CD 13 03 24 00 03 1301 61 00 23	148,035.00	(9,127.00)	138,908.00	138,908.00	0.00	138,908.00	0.00
02 CD 13 03 24 00 03 1305 61 00 23	50,217.00	(8,755.74)	41,461.26	41,461.26	0.00	41,461.26	0.00
02 CD 13 03 24 00 03 1306 61 00 23	126,363.00	6,102.36	132,465.36	132,465.36	0.00	132,465.36	0.00
02 CD 13 03 24 00 03 1306 61 05 21	68,478.00	(12,511.75)	55,966.25	55,966.25	0.00	55,966.25	0.00
02 CD 13 03 24 00 03 1319 61 00 23	787,770.00	(23,600.50)	764,169.50	764,169.50	0.00	764,169.50	0.00
02 CD 13 03 24 00 03 1322 61 00 23	624,645.00	(161,022.72)	463,622.28	463,622.28	0.00	463,622.28	0.00
02 CD 13 03 24 00 03 1326 61 00 23	153,852.00	(38,779.90)	115,072.10	115,072.10	0.00	115,072.10	0.00
02 CD 13 03 24 00 03 1401 61 01 23	254,104.00	192,946.78	447,050.78	447,050.78	0.00	447,050.78	0.00
02 CD 13 03 24 00 03 1401 61 03 23	41,990.00	(3,343.00)	38,647.00	38,647.00	0.00	38,647.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 03 1401 61 05 21	74,232.00	(74,232.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 03 1403 61 01 23	38,371.00	(1,209.28)	37,161.72	37,161.72	0.00	37,161.72	0.00
02 CD 13 03 24 00 03 1403 61 03 23	42,594.00	2,658.86	45,252.86	45,252.86	0.00	45,252.86	0.00
02 CD 13 03 24 00 03 1403 61 05 21	29,807.00	(29,807.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 03 1404 61 00 23	85,380.00	(30.26)	85,349.74	85,349.74	0.00	85,349.74	0.00
02 CD 13 03 24 00 03 1407 61 00 23	7,719.00	147.34	7,866.34	7,866.34	0.00	7,866.34	0.00
02 CD 13 03 24 00 03 1501 61 00 23	74,397.00	(13,253.53)	61,143.47	61,143.47	0.00	61,143.47	0.00
02 CD 13 03 24 00 03 1506 61 00 23	350,711.00	0.00	350,711.00	350,711.00	0.00	350,711.00	0.00
02 CD 13 03 24 00 03 1507 61 00 23	833,299.00	(4,558.88)	828,740.12	828,740.12	0.00	828,740.12	0.00
02 CD 13 03 24 00 03 1507 61 05 21	75,047.00	(75,047.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 03 1508 61 00 23	92,182.00	(8,797.24)	83,384.76	83,384.76	0.00	83,384.76	0.00
02 CD 13 03 24 00 03 1508 61 05 21	12,247.00	(12,247.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 03 1510 61 00 23	5,595.00	3,064.15	8,659.15	8,659.15	0.00	8,659.15	0.00
02 CD 13 03 24 00 03 1511 61 00 23	0.00	4.62	4.62	4.62	0.00	4.62	0.00
02 CD 13 03 24 00 03 1601 61 00 23	15,026.00	28,857.85	43,883.85	43,883.85	0.00	43,883.85	0.00
02 CD 13 03 24 00 03 1601 61 05 21	12,045.00	219.29	12,264.29	12,264.29	0.00	12,264.29	0.00
02 CD 13 04 25 00 03 1202 61 05 15	540,651.00	(63,354.56)	477,296.44	477,296.44	0.00	477,296.44	0.00
02 CD 13 04 25 00 03 1306 61 05 15	68,479.00	(13,028.30)	55,450.70	55,450.70	0.00	55,450.70	0.00
02 CD 13 04 25 00 03 1401 61 05 15	74,230.00	(74,230.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 03 1403 61 05 15	29,806.00	(29,806.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 03 1501 61 00 15	74,683.00	(4,153.35)	70,529.65	70,529.65	0.00	70,529.65	0.00
02 CD 13 04 25 00 03 1507 61 05 15	75,049.00	(75,049.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 03 1508 61 05 15	12,248.00	(12,248.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 03 1601 61 05 15	12,045.00	829.32	12,874.32	12,874.32	0.00	12,874.32	0.00
02 CD 14 01 26 00 03 1103 61 00 12	2,271,156.00	0.00	2,271,156.00	2,271,156.00	0.00	2,271,156.00	0.00
02 CD 14 01 26 00 03 1103 61 00 23	579,309.00	0.00	579,309.00	579,309.00	0.00	579,309.00	0.00
02 CD 14 01 26 00 03 1104 61 00 12	37,616,766.00	(1,258,963.99)	36,357,802.01	36,357,802.01	0.00	36,357,802.01	0.00
02 CD 14 01 26 00 03 1104 61 00 23	21,330,404.00	637,677.56	21,968,081.56	21,968,081.56	0.00	21,968,081.56	0.00
02 CD 14 01 26 00 03 1202 61 05 12	1,176,797.00	(18,535.47)	1,158,261.53	1,158,261.53	0.00	1,158,261.53	0.00
02 CD 14 01 26 00 03 1202 61 05 23	1,029,699.00	(559,215.55)	470,483.45	470,483.45	0.00	470,483.45	0.00
02 CD 14 01 26 00 03 1301 61 00 12	1,207,716.00	(99,366.00)	1,108,350.00	1,108,350.00	0.00	1,108,350.00	0.00
02 CD 14 01 26 00 03 1301 61 00 23	446,572.00	(133,388.00)	313,184.00	313,184.00	0.00	313,184.00	0.00
02 CD 14 01 26 00 03 1305 61 00 12	409,691.00	(13,083.91)	396,607.09	396,607.09	0.00	396,607.09	0.00
02 CD 14 01 26 00 03 1305 61 00 23	151,489.00	901.83	152,390.83	152,390.83	0.00	152,390.83	0.00
02 CD 14 01 26 00 03 1306 61 00 12	3,972,959.00	(500,000.00)	3,472,959.00	3,472,959.00	0.00	3,472,959.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 03 1306 61 00 23	454,790.00	60,945.45	515,735.45	515,735.45	0.00	515,735.45	0.00
02 CD 14 01 26 00 03 1306 61 05 12	149,051.00	(18,507.31)	130,543.69	130,543.69	0.00	130,543.69	0.00
02 CD 14 01 26 00 03 1306 61 05 23	130,420.00	(74,156.90)	56,263.10	56,263.10	0.00	56,263.10	0.00
02 CD 14 01 26 00 03 1319 61 00 12	6,426,881.00	(108,667.80)	6,318,213.20	6,318,213.20	0.00	6,318,213.20	0.00
02 CD 14 01 26 00 03 1319 61 00 23	2,376,436.00	0.00	2,376,436.00	2,376,436.00	0.00	2,376,436.00	0.00
02 CD 14 01 26 00 03 1322 61 00 12	5,174,460.00	(1,376,504.71)	3,797,955.29	3,797,955.29	0.00	3,797,955.29	0.00
02 CD 14 01 26 00 03 1322 61 00 23	1,884,344.00	(304,606.98)	1,579,737.02	1,579,737.02	0.00	1,579,737.02	0.00
02 CD 14 01 26 00 03 1325 61 00 12	323,074.00	(73,066.56)	250,007.44	250,007.44	0.00	250,007.44	0.00
02 CD 14 01 26 00 03 1325 61 00 23	480.00	(440.00)	40.00	40.00	0.00	40.00	0.00
02 CD 14 01 26 00 03 1326 61 00 12	1,255,183.00	0.00	1,255,183.00	1,255,183.00	0.00	1,255,183.00	0.00
02 CD 14 01 26 00 03 1326 61 00 23	464,121.00	(15,697.70)	448,423.30	448,423.30	0.00	448,423.30	0.00
02 CD 14 01 26 00 03 1401 61 01 12	56,118.00	39,533.60	95,651.60	95,651.60	0.00	95,651.60	0.00
02 CD 14 01 26 00 03 1401 61 01 23	360,508.00	393,176.94	753,684.94	753,684.94	0.00	753,684.94	0.00
02 CD 14 01 26 00 03 1401 61 03 12	1,446,794.00	(287,580.11)	1,159,213.89	1,159,213.89	0.00	1,159,213.89	0.00
02 CD 14 01 26 00 03 1401 61 03 23	22,696.00	(1,805.77)	20,890.23	20,890.23	0.00	20,890.23	0.00
02 CD 14 01 26 00 03 1401 61 05 12	161,576.00	(161,576.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 03 1401 61 05 23	55,443.00	(55,443.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 03 1403 61 01 12	15,146.00	(477.32)	14,668.68	14,668.68	0.00	14,668.68	0.00
02 CD 14 01 26 00 03 1403 61 01 23	128,644.00	(4,054.27)	124,589.73	124,589.73	0.00	124,589.73	0.00
02 CD 14 01 26 00 03 1403 61 03 12	769,421.00	(8,397.81)	761,023.19	761,023.19	0.00	761,023.19	0.00
02 CD 14 01 26 00 03 1403 61 03 23	23,030.00	31,097.81	54,127.81	54,127.81	0.00	54,127.81	0.00
02 CD 14 01 26 00 03 1403 61 05 12	64,880.00	(64,880.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 03 1403 61 05 23	142,527.00	(142,527.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 03 1404 61 00 12	339,001.00	(4,554.67)	334,446.33	334,446.33	0.00	334,446.33	0.00
02 CD 14 01 26 00 03 1404 61 00 23	117,249.00	9,578.91	126,827.91	126,827.91	0.00	126,827.91	0.00
02 CD 14 01 26 00 03 1407 61 00 12	2,800.00	(45.10)	2,754.90	2,754.90	0.00	2,754.90	0.00
02 CD 14 01 26 00 03 1407 61 00 23	28,437.00	2,217.82	30,654.82	30,654.82	0.00	30,654.82	0.00
02 CD 14 01 26 00 03 1501 61 00 12	1,026,128.00	(385,104.65)	641,023.35	641,023.35	0.00	641,023.35	0.00
02 CD 14 01 26 00 03 1505 61 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 03 1505 61 12 12	0.00	1,730,000.12	1,730,000.12	1,730,000.12	0.00	1,730,000.12	0.00
02 CD 14 01 26 00 03 1506 61 00 12	2,861,248.00	(356,749.24)	2,504,498.76	2,504,498.76	0.00	2,504,498.76	0.00
02 CD 14 01 26 00 03 1506 61 00 23	1,057,982.00	(49,673.20)	1,008,308.80	1,008,308.80	0.00	1,008,308.80	0.00
02 CD 14 01 26 00 03 1507 61 00 12	14,143,951.00	522,247.30	14,666,198.30	14,666,198.30	0.00	14,666,198.30	0.00
02 CD 14 01 26 00 03 1507 61 00 23	558,806.00	(43,956.16)	514,849.84	514,849.84	0.00	514,849.84	0.00
02 CD 14 01 26 00 03 1507 61 05 12	171,538.00	(171,538.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 03 1508 61 00 12	192,711.00	(28,101.65)	164,609.35	164,609.35	0.00	164,609.35	0.00
02 CD 14 01 26 00 03 1508 61 00 23	77,772.00	(7,237.71)	70,534.29	70,534.29	0.00	70,534.29	0.00
02 CD 14 01 26 00 03 1508 61 05 12	26,661.00	(26,661.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 03 1508 61 05 23	23,327.00	(23,327.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 03 1510 61 00 12	5,754.00	3,164.36	8,918.36	8,918.36	0.00	8,918.36	0.00
02 CD 14 01 26 00 03 1510 61 00 23	1,700.00	962.93	2,662.93	2,662.93	0.00	2,662.93	0.00
02 CD 14 01 26 00 03 1511 61 00 23	0.00	46.09	46.09	46.09	0.00	46.09	0.00
02 CD 14 01 26 00 03 1601 61 00 12	100,599.00	182,860.08	283,459.08	283,459.08	0.00	283,459.08	0.00
02 CD 14 01 26 00 03 1601 61 00 23	100,262.00	197,751.86	298,013.86	298,013.86	0.00	298,013.86	0.00
02 CD 14 01 26 00 03 1601 61 05 12	26,222.00	4,723.13	30,945.13	30,945.13	0.00	30,945.13	0.00
02 CD 14 01 26 00 03 1601 61 05 23	22,942.00	(5,497.28)	17,444.72	17,444.72	0.00	17,444.72	0.00
02 CD 15 01 27 00 03 1103 11 00 00	681,521.00	0.00	681,521.00	681,521.00	0.00	681,521.00	0.00
02 CD 15 01 27 00 03 1104 11 00 00	2,137,633.00	0.00	2,137,633.00	2,137,633.00	0.00	2,137,633.00	0.00
02 CD 15 01 27 00 03 1301 11 00 00	31,413.00	(25,098.50)	6,314.50	6,314.50	0.00	6,314.50	0.00
02 CD 15 01 27 00 03 1305 11 00 00	108,146.00	0.00	108,146.00	108,146.00	0.00	108,146.00	0.00
02 CD 15 01 27 00 03 1306 11 00 00	324,486.00	0.00	324,486.00	324,486.00	0.00	324,486.00	0.00
02 CD 15 01 27 00 03 1319 11 00 00	339,098.00	0.00	339,098.00	339,098.00	0.00	339,098.00	0.00
02 CD 15 01 27 00 03 1326 11 00 00	134,290.00	0.00	134,290.00	134,290.00	0.00	134,290.00	0.00
02 CD 15 01 27 00 03 1401 11 01 00	26,922.00	18,964.56	45,886.56	45,886.56	0.00	45,886.56	0.00
02 CD 15 01 27 00 03 1401 11 03 00	48,460.00	(3,859.10)	44,600.90	44,600.90	0.00	44,600.90	0.00
02 CD 15 01 27 00 03 1403 11 01 00	18,665.00	(588.21)	18,076.79	18,076.79	0.00	18,076.79	0.00
02 CD 15 01 27 00 03 1403 11 03 00	55,551.00	(605.94)	54,945.06	54,945.06	0.00	54,945.06	0.00
02 CD 15 01 27 00 03 1404 11 00 00	57,265.00	(769.36)	56,495.64	56,495.64	0.00	56,495.64	0.00
02 CD 15 01 27 00 03 1407 11 00 00	5,224.00	(83.43)	5,140.57	5,140.57	0.00	5,140.57	0.00
02 CD 15 01 27 00 03 1501 11 00 00	220,821.00	(57,557.13)	163,263.87	163,263.87	0.00	163,263.87	0.00
02 CD 15 01 27 00 03 1506 11 00 00	76,463.00	(12,743.00)	63,720.00	63,720.00	0.00	63,720.00	0.00
02 CD 15 01 27 00 03 1507 11 00 00	237,722.00	(44,738.97)	192,983.03	192,983.03	0.00	192,983.03	0.00
02 CD 15 01 27 00 03 1508 11 00 00	61,075.00	(12,102.55)	48,972.45	48,972.45	0.00	48,972.45	0.00
02 CD 15 01 27 00 03 1510 11 00 00	1,112.00	642.27	1,754.27	1,754.27	0.00	1,754.27	0.00
02 CD 15 01 27 00 03 1601 11 00 00	61,476.00	111,729.57	173,205.57	173,205.57	0.00	173,205.57	0.00
TOTAL CAPÍTULO 1000	504,916,250.00	(13,656,565.77)	491,259,684.23	491,259,684.23	0.00	491,259,684.23	0.00
02 CD 04 01 08 00 03 2503 10 00 00	39,615.00	(37,992.51)	1,622.49	1,622.49	0.00	1,622.49	0.00
02 CD 04 01 08 00 03 2504 10 00 00	150,000.00	(118,478.71)	31,521.29	31,521.29	0.00	31,521.29	0.00
02 CD 04 01 08 00 03 2702 10 00 00	500,000.00	(499,587.15)	412.85	412.85	0.00	412.85	0.00
02 CD 05 02 11 00 03 2101 10 00 00	1,120,000.00	(512,150.80)	607,849.20	607,849.20	0.00	607,849.20	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 03 2101 10 15 00	1,000,000.00	(188,925.23)	811,074.77	811,074.77	0.00	811,074.77	0.00
02 CD 05 02 11 00 03 2102 10 00 00	983,863.00	(178,961.03)	804,901.97	804,901.97	0.00	804,901.97	0.00
02 CD 05 02 11 00 03 2103 10 00 00	200,000.00	(34,276.22)	165,723.78	165,723.78	0.00	165,723.78	0.00
02 CD 05 02 11 00 03 2105 10 00 00	1,400,000.00	(700,300.11)	699,699.89	699,699.89	0.00	699,699.89	0.00
02 CD 05 02 11 00 03 2106 10 00 00	2,400,000.00	(1,144,609.28)	1,255,390.72	1,255,390.72	0.00	1,255,390.72	0.00
02 CD 05 02 11 00 03 2201 10 00 00	1,200,000.00	(161,501.59)	1,038,498.41	1,038,498.41	0.00	1,038,498.41	0.00
02 CD 05 02 11 00 03 2203 10 00 00	125,654.00	(46,069.55)	79,584.45	79,584.45	0.00	79,584.45	0.00
02 CD 05 02 11 00 03 2302 10 00 00	574,911.00	(73,203.16)	501,707.84	501,707.84	0.00	501,707.84	0.00
02 CD 05 02 11 00 03 2303 10 00 00	721,000.00	(13,614.18)	707,385.82	707,385.82	0.00	707,385.82	0.00
02 CD 05 02 11 00 03 2401 10 00 00	300,000.00	(70,100.84)	229,899.16	229,899.16	0.00	229,899.16	0.00
02 CD 05 02 11 00 03 2402 10 00 00	290,177.00	(2,739.17)	287,437.83	287,437.83	0.00	287,437.83	0.00
02 CD 05 02 11 00 03 2403 10 00 00	657,996.00	(232,128.66)	425,867.34	425,867.34	0.00	425,867.34	0.00
02 CD 05 02 11 00 03 2404 10 00 00	480,000.00	(376,808.49)	103,191.51	103,191.51	0.00	103,191.51	0.00
02 CD 05 02 11 00 03 2503 10 00 00	99,038.00	(90,541.91)	8,496.09	8,496.09	0.00	8,496.09	0.00
02 CD 05 02 11 00 03 2505 10 00 00	72,800.00	(32,379.69)	40,420.31	40,420.31	0.00	40,420.31	0.00
02 CD 05 02 11 00 03 2506 10 00 00	25,000.00	(16,111.50)	8,888.50	8,888.50	0.00	8,888.50	0.00
02 CD 05 02 11 00 03 2601 10 00 00	2,049,226.00	(113.59)	2,049,112.41	2,049,112.41	0.00	2,049,112.41	0.00
02 CD 05 02 11 00 03 2602 10 00 00	150,000.00	(129,893.00)	20,107.00	20,107.00	0.00	20,107.00	0.00
02 CD 05 02 11 00 03 2701 10 00 00	1,750,000.00	(1,616,950.68)	133,049.32	133,049.32	0.00	133,049.32	0.00
02 CD 05 02 11 00 03 2703 10 00 00	100,000.00	(6,245.11)	93,754.89	93,754.89	0.00	93,754.89	0.00
02 CD 05 02 11 10 03 2105 10 00 00	0.00	240,591.50	240,591.50	240,591.50	0.00	240,591.50	0.00
02 CD 05 02 11 10 03 2701 10 00 00	0.00	1,300,202.79	1,300,202.79	1,300,202.79	0.00	1,300,202.79	0.00
02 CD 06 01 13 00 03 2302 10 51 00	0.00	120,240.55	120,240.55	120,240.55	0.00	120,240.55	0.00
02 CD 06 01 13 00 03 2302 60 00 14	137,000.00	(60,000.00)	77,000.00	77,000.00	0.00	77,000.00	0.00
02 CD 06 01 13 00 03 2401 10 51 00	0.00	39,733.07	39,733.07	39,733.07	0.00	39,733.07	0.00
02 CD 06 01 13 00 03 2501 10 00 00	369,378.00	(113.00)	369,265.00	369,265.00	0.00	369,265.00	0.00
02 CD 06 01 13 00 03 2501 10 51 00	0.00	42,550.00	42,550.00	42,550.00	0.00	42,550.00	0.00
02 CD 06 01 13 00 03 2601 60 00 14	3,699,212.00	(189,222.21)	3,509,989.79	3,509,989.79	0.00	3,509,989.79	0.00
02 CD 06 01 13 00 03 2601 60 15 14	0.00	730,596.68	730,596.68	730,596.68	0.00	730,596.68	0.00
02 CD 06 01 13 00 03 2703 10 51 00	0.00	678,556.73	678,556.73	678,556.73	0.00	678,556.73	0.00
02 CD 06 01 13 04 03 2402 60 00 05	156,019.00	(27,151.72)	128,867.28	128,867.28	0.00	128,867.28	0.00
02 CD 07 01 14 00 03 2103 10 00 00	100,000.00	(12,885.53)	87,114.47	87,114.47	0.00	87,114.47	0.00
02 CD 07 01 14 00 03 2201 10 00 00	150,000.00	(35,351.34)	114,648.66	114,648.66	0.00	114,648.66	0.00
02 CD 07 01 14 00 03 2302 60 00 01	24,000.00	(4,000.00)	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 07 01 14 00 03 2401 60 00 01	729,649.00	(625,320.50)	104,328.50	104,328.50	0.00	104,328.50	0.00



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SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 03 2402 60 00 01	0.00	409,231.57	409,231.57	409,231.57	0.00	409,231.57	0.00
02 CD 07 01 14 00 03 2403 60 00 01	0.00	3,441.25	3,441.25	3,441.25	0.00	3,441.25	0.00
02 CD 07 01 14 00 03 2504 10 51 00	0.00	15,030.50	15,030.50	15,030.50	0.00	15,030.50	0.00
02 CD 07 01 14 00 03 2703 10 00 00	1,104,000.00	(42,165.61)	1,061,834.39	1,061,834.39	0.00	1,061,834.39	0.00
02 CD 08 01 15 00 03 2503 10 00 00	792,308.00	(238,337.74)	553,970.26	553,970.26	0.00	553,970.26	0.00
02 CD 08 01 15 00 03 2504 10 00 00	130,000.00	(90,414.13)	39,585.87	39,585.87	0.00	39,585.87	0.00
02 CD 10 01 17 00 03 2102 10 51 00	0.00	19,540.34	19,540.34	19,540.34	0.00	19,540.34	0.00
02 CD 10 01 17 00 03 2103 10 00 00	200,000.00	(22,781.26)	177,218.74	177,218.74	0.00	177,218.74	0.00
02 CD 10 01 17 00 03 2103 10 15 00	100,000.00	(15,136.04)	84,863.96	84,863.96	0.00	84,863.96	0.00
02 CD 10 01 17 00 03 2201 10 00 00	550,000.00	(10,907.20)	539,092.80	539,092.80	0.00	539,092.80	0.00
02 CD 10 01 17 00 03 2203 10 00 00	169,346.00	(137,913.74)	31,432.26	31,432.26	0.00	31,432.26	0.00
02 CD 10 01 17 00 03 2302 60 00 29	156,061.00	(38,617.58)	117,443.42	117,443.42	0.00	117,443.42	0.00
02 CD 10 01 17 00 03 2401 60 00 27	111,223.00	(111,223.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 03 2401 60 00 29	74,000.00	(74,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 03 2401 60 15 28	124,104.00	(124,104.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 03 2402 60 00 28	102,335.00	(22,335.00)	80,000.00	80,000.00	0.00	80,000.00	0.00
02 CD 10 01 17 00 03 2402 60 00 29	115,756.00	(23,623.25)	92,132.75	92,132.75	0.00	92,132.75	0.00
02 CD 10 01 17 00 03 2403 60 00 27	0.00	111,223.00	111,223.00	111,223.00	0.00	111,223.00	0.00
02 CD 10 01 17 00 03 2403 60 00 29	0.00	74,000.00	74,000.00	74,000.00	0.00	74,000.00	0.00
02 CD 10 01 17 00 03 2403 60 15 28	0.00	80,212.50	80,212.50	80,212.50	0.00	80,212.50	0.00
02 CD 10 01 17 00 03 2404 60 15 32	0.00	1,845,318.75	1,845,318.75	1,845,318.75	0.00	1,845,318.75	0.00
02 CD 10 01 17 00 03 2503 10 00 00	99,039.00	(41,321.70)	57,717.30	57,717.30	0.00	57,717.30	0.00
02 CD 10 01 17 00 03 2504 10 00 00	70,000.00	(30,412.50)	39,587.50	39,587.50	0.00	39,587.50	0.00
02 CD 10 01 17 00 03 2504 10 51 00	0.00	23,862.50	23,862.50	23,862.50	0.00	23,862.50	0.00
02 CD 12 01 19 00 03 2102 10 51 00	0.00	420,198.98	420,198.98	420,198.98	0.00	420,198.98	0.00
02 CD 12 01 19 00 03 2106 10 51 00	0.00	224,819.83	224,819.83	224,819.83	0.00	224,819.83	0.00
02 CD 13 01 22 00 03 2302 60 00 02	52,564.00	(158.79)	52,405.21	52,405.21	0.00	52,405.21	0.00
02 CD 13 01 22 00 03 2302 60 00 05	18,900.00	0.00	18,900.00	18,900.00	0.00	18,900.00	0.00
02 CD 13 01 22 00 03 2302 60 00 06	3,774.00	0.00	3,774.00	3,774.00	0.00	3,774.00	0.00
02 CD 13 01 22 00 03 2302 60 00 10	524,152.00	(49.77)	524,102.23	524,102.23	0.00	524,102.23	0.00
02 CD 13 01 22 00 03 2302 60 00 12	84,519.00	(53,620.33)	30,898.67	30,898.67	0.00	30,898.67	0.00
02 CD 13 01 22 00 03 2302 60 15 02	279,262.00	(62,642.80)	216,619.20	216,619.20	0.00	216,619.20	0.00
02 CD 13 01 22 00 03 2302 60 15 10	83,549.00	(10,785.00)	72,764.00	72,764.00	0.00	72,764.00	0.00
02 CD 13 01 22 00 03 2401 60 00 02	2,484,476.00	(946,078.48)	1,538,397.52	1,538,397.52	0.00	1,538,397.52	0.00
02 CD 13 01 22 00 03 2401 60 00 05	362,728.00	(217,192.54)	145,535.46	145,535.46	0.00	145,535.46	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 03 2401 60 00 06	475,936.00	(3,020.00)	472,916.00	472,916.00	0.00	472,916.00	0.00
02 CD 13 01 22 00 03 2401 60 00 09	115,000.00	(58,808.36)	56,191.64	56,191.64	0.00	56,191.64	0.00
02 CD 13 01 22 00 03 2401 60 00 12	989,254.00	(311,637.82)	677,616.18	677,616.18	0.00	677,616.18	0.00
02 CD 13 01 22 00 03 2402 60 00 06	34,810.00	(34,810.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 2402 60 00 09	58,702.00	(12,834.25)	45,867.75	45,867.75	0.00	45,867.75	0.00
02 CD 13 01 22 00 03 2402 60 00 10	49,138.00	(30,638.00)	18,500.00	18,500.00	0.00	18,500.00	0.00
02 CD 13 01 22 00 03 2402 60 00 12	60,533.00	(59,533.00)	1,000.00	1,000.00	0.00	1,000.00	0.00
02 CD 13 01 22 00 03 2403 60 00 05	0.00	1,019.19	1,019.19	1,019.19	0.00	1,019.19	0.00
02 CD 13 01 22 00 03 2403 60 00 06	0.00	3,020.00	3,020.00	3,020.00	0.00	3,020.00	0.00
02 CD 13 01 22 00 03 2404 60 00 09	608,983.00	(97,015.34)	511,967.66	511,967.66	0.00	511,967.66	0.00
02 CD 13 01 22 00 03 2404 60 15 09	800,000.00	(24,750.50)	775,249.50	775,249.50	0.00	775,249.50	0.00
02 CD 13 01 22 00 03 2502 60 00 10	50,000.00	(7,851.35)	42,148.65	42,148.65	0.00	42,148.65	0.00
02 CD 13 01 22 00 03 2506 60 00 02	52,342.00	(3,165.72)	49,176.28	49,176.28	0.00	49,176.28	0.00
02 CD 13 01 22 00 03 2506 60 15 10	1,308,694.00	(6,937.77)	1,301,756.23	1,301,756.23	0.00	1,301,756.23	0.00
02 CD 13 01 22 00 03 2601 60 15 02	10,000,000.00	(6,400,656.19)	3,599,343.81	3,599,343.81	0.00	3,599,343.81	0.00
02 CD 13 01 22 00 03 2601 60 15 10	4,000,000.00	(3,213,803.11)	786,196.89	786,196.89	0.00	786,196.89	0.00
02 CD 13 01 22 00 03 2602 60 00 10	158,227.00	(75,655.15)	82,571.85	82,571.85	0.00	82,571.85	0.00
02 CD 13 01 22 00 03 2702 60 00 02	496,143.00	(488,691.00)	7,452.00	7,452.00	0.00	7,452.00	0.00
02 CD 13 01 22 00 03 2702 60 00 10	400,000.00	(386,040.20)	13,959.80	13,959.80	0.00	13,959.80	0.00
02 CD 13 01 22 00 03 2702 60 00 12	400,000.00	(353,540.00)	46,460.00	46,460.00	0.00	46,460.00	0.00
02 CD 13 01 22 10 03 2601 60 15 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 03 2601 60 15 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 03 2601 60 15 60	0.00	7,363,230.21	7,363,230.21	7,363,230.21	0.00	7,363,230.21	0.00
02 CD 13 02 23 00 03 2302 60 00 12	988,205.00	(1,143.00)	987,062.00	987,062.00	0.00	987,062.00	0.00
02 CD 13 02 23 00 03 2401 60 00 12	124,084.00	(75,966.04)	48,117.96	48,117.96	0.00	48,117.96	0.00
02 CD 13 02 23 00 03 2401 60 15 12	0.00	490,507.68	490,507.68	490,507.68	0.00	490,507.68	0.00
02 CD 13 02 23 00 03 2402 60 00 12	352,411.00	(100,000.00)	252,411.00	252,411.00	0.00	252,411.00	0.00
02 CD 13 02 23 00 03 2402 60 15 12	0.00	170,000.00	170,000.00	170,000.00	0.00	170,000.00	0.00
02 CD 13 02 23 00 03 2403 60 00 12	0.00	12,462.56	12,462.56	12,462.56	0.00	12,462.56	0.00
02 CD 13 02 23 00 03 2403 60 15 12	0.00	5,909.97	5,909.97	5,909.97	0.00	5,909.97	0.00
02 CD 13 02 23 00 03 2404 60 00 12	552,298.00	(133,831.34)	418,466.66	418,466.66	0.00	418,466.66	0.00
02 CD 13 03 24 00 03 2302 60 00 21	279,900.00	0.00	279,900.00	279,900.00	0.00	279,900.00	0.00
02 CD 13 03 24 00 03 2302 60 00 23	23,000.00	(23,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 03 2401 60 00 21	165,744.00	(115,089.00)	50,655.00	50,655.00	0.00	50,655.00	0.00
02 CD 13 03 24 00 03 2401 60 00 23	65,855.00	(47,855.00)	18,000.00	18,000.00	0.00	18,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 03 2402 60 00 21	138,404.00	(44,880.25)	93,523.75	93,523.75	0.00	93,523.75	0.00
02 CD 13 03 24 00 03 2402 60 00 23	123,809.00	(11,741.50)	112,067.50	112,067.50	0.00	112,067.50	0.00
02 CD 13 03 24 00 03 2403 60 00 21	0.00	69,144.00	69,144.00	69,144.00	0.00	69,144.00	0.00
02 CD 13 03 24 00 03 2403 60 00 23	0.00	70,855.00	70,855.00	70,855.00	0.00	70,855.00	0.00
02 CD 13 04 25 00 03 2302 60 00 13	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 03 2302 60 00 15	380,000.00	(8,114.25)	371,885.75	371,885.75	0.00	371,885.75	0.00
02 CD 13 04 25 00 03 2401 60 00 13	179,639.00	(68,079.62)	111,559.38	111,559.38	0.00	111,559.38	0.00
02 CD 13 04 25 00 03 2401 60 00 15	222,240.00	(110,483.00)	111,757.00	111,757.00	0.00	111,757.00	0.00
02 CD 13 04 25 00 03 2402 60 00 15	13,777.00	(13,777.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 03 2403 60 00 13	0.00	19,477.00	19,477.00	19,477.00	0.00	19,477.00	0.00
02 CD 14 01 26 00 03 2302 60 00 12	89,500.00	505,274.00	594,774.00	594,774.00	0.00	594,774.00	0.00
02 CD 14 01 26 00 03 2302 60 00 23	312,619.00	0.00	312,619.00	312,619.00	0.00	312,619.00	0.00
02 CD 14 01 26 00 03 2302 60 15 12	418,084.00	144,141.55	562,225.55	562,225.55	0.00	562,225.55	0.00
02 CD 14 01 26 00 03 2402 60 00 12	26,771.00	(26,771.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 03 2402 60 00 23	18,147.00	(18,147.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 03 2506 60 00 12	3,303,964.00	(529,234.00)	2,774,730.00	2,774,730.00	0.00	2,774,730.00	0.00
02 CD 14 01 26 00 03 2506 60 15 23	600,000.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00
02 CD 14 01 26 00 03 2601 60 15 12	7,388,796.00	(4,031,308.37)	3,357,487.63	3,357,487.63	0.00	3,357,487.63	0.00
02 CD 14 01 26 00 03 2602 60 00 12	330,000.00	(38,517.10)	291,482.90	291,482.90	0.00	291,482.90	0.00
02 CD 14 01 26 00 03 2702 60 00 23	700,000.00	(700,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 03 2702 60 15 12	1,600,000.00	(1,068,957.35)	531,042.65	531,042.65	0.00	531,042.65	0.00
02 CD 14 01 26 10 03 2601 60 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 03 2601 60 15 60	0.00	3,826,228.72	3,826,228.72	3,826,228.72	0.00	3,826,228.72	0.00
02 CD 14 01 26 10 03 2702 60 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 03 2702 60 15 60	0.00	502,251.00	502,251.00	502,251.00	0.00	502,251.00	0.00
TOTAL CAPÍTULO 2000	68,031,643.00	(8,754,958.08)	59,276,684.92	59,276,684.92	0.00	59,276,684.92	0.00
02 CD 04 01 08 00 03 3407 10 00 00	0.00	12,113.71	12,113.71	12,113.71	0.00	12,113.71	0.00
02 CD 05 02 11 00 03 3101 11 01 00	10,000.00	(6,009.00)	3,991.00	3,991.00	0.00	3,991.00	0.00
02 CD 05 02 11 00 03 3102 11 01 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 03 3103 11 00 00	4,570,013.00	(54,498.97)	4,515,514.03	4,515,514.03	0.00	4,515,514.03	0.00
02 CD 05 02 11 00 03 3103 11 25 00	374,987.00	(320,556.82)	54,430.18	54,430.18	0.00	54,430.18	0.00
02 CD 05 02 11 00 03 3104 11 70 00	21,433,410.00	6,000,000.00	27,433,410.00	27,433,410.00	0.00	27,433,410.00	0.00
02 CD 05 02 11 00 03 3105 11 00 00	11,000,000.00	3,066,212.00	14,066,212.00	14,066,212.00	0.00	14,066,212.00	0.00
02 CD 05 02 11 00 03 3106 11 00 00	312,000.00	(312,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 03 3107 11 00 00	406,850.00	(339,581.70)	67,268.30	67,268.30	0.00	67,268.30	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 03 3108 11 00 00	72,800.00	51,104.36	123,904.36	123,904.36	0.00	123,904.36	0.00
02 CD 05 02 11 00 03 3208 10 00 00	84,673.00	(24,886.00)	59,787.00	59,787.00	0.00	59,787.00	0.00
02 CD 05 02 11 00 03 3210 10 00 00	400,000.00	(133,793.01)	266,206.99	266,206.99	0.00	266,206.99	0.00
02 CD 05 02 11 00 03 3212 10 00 00	1,339,000.00	(1,006,641.24)	332,358.76	332,358.76	0.00	332,358.76	0.00
02 CD 05 02 11 00 03 3301 10 00 00	5,860,138.00	(582,468.23)	5,277,669.77	5,277,669.77	0.00	5,277,669.77	0.00
02 CD 05 02 11 00 03 3302 10 00 00	2,000,000.00	(45,152.44)	1,954,847.56	1,954,847.56	0.00	1,954,847.56	0.00
02 CD 05 02 11 00 03 3303 10 00 00	125,000.00	(114,558.00)	10,442.00	10,442.00	0.00	10,442.00	0.00
02 CD 05 02 11 00 03 3403 10 00 00	10,400.00	(9,884.80)	515.20	515.20	0.00	515.20	0.00
02 CD 05 02 11 00 03 3404 11 00 00	12,380,000.00	(9,085,936.81)	3,294,063.19	3,294,063.19	0.00	3,294,063.19	0.00
02 CD 05 02 11 00 03 3407 10 00 00	980,000.00	2,681,567.92	3,661,567.92	3,661,567.92	0.00	3,661,567.92	0.00
02 CD 05 02 11 00 03 3409 10 00 00	3,291,794.00	(496,911.00)	2,794,883.00	2,794,883.00	0.00	2,794,883.00	0.00
02 CD 05 02 11 00 03 3411 10 00 00	3,625,945.00	(479,663.00)	3,146,282.00	3,146,282.00	0.00	3,146,282.00	0.00
02 CD 05 02 11 00 03 3414 10 00 00	1,210,000.00	(541,895.77)	668,104.23	668,104.23	0.00	668,104.23	0.00
02 CD 05 02 11 00 03 3414 10 05 00	400,000.00	(143,239.11)	256,760.89	256,760.89	0.00	256,760.89	0.00
02 CD 05 02 11 00 03 3501 10 00 00	878,000.00	(291,771.94)	586,228.06	586,228.06	0.00	586,228.06	0.00
02 CD 05 02 11 00 03 3502 10 00 00	1,500,000.00	(561,548.55)	938,451.45	938,451.45	0.00	938,451.45	0.00
02 CD 05 02 11 00 03 3503 10 00 00	1,487,964.00	(786,561.40)	701,402.60	701,402.60	0.00	701,402.60	0.00
02 CD 05 02 11 00 03 3504 10 00 00	450,693.00	(84,684.97)	366,008.03	366,008.03	0.00	366,008.03	0.00
02 CD 05 02 11 00 03 3506 10 00 00	1,800,000.00	1,198,982.30	2,998,982.30	2,998,982.30	0.00	2,998,982.30	0.00
02 CD 05 02 11 00 03 3510 10 00 00	0.00	1,454,174.85	1,454,174.85	1,454,174.85	0.00	1,454,174.85	0.00
02 CD 05 02 11 00 03 3602 11 00 00	0.00	552,706.10	552,706.10	552,706.10	0.00	552,706.10	0.00
02 CD 05 02 11 00 03 3603 11 00 00	150,000.00	(87,122.60)	62,877.40	62,877.40	0.00	62,877.40	0.00
02 CD 05 02 11 00 03 3604 11 00 00	700,000.00	(700,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 03 3605 11 00 00	1,550,000.00	(1,128,372.05)	421,627.95	421,627.95	0.00	421,627.95	0.00
02 CD 05 02 11 00 03 3606 11 00 00	208,000.00	208,875.00	416,875.00	416,875.00	0.00	416,875.00	0.00
02 CD 05 02 11 00 03 3702 10 00 00	103,000.00	(75,041.56)	27,958.44	27,958.44	0.00	27,958.44	0.00
02 CD 05 02 11 00 03 3703 10 00 00	380,000.00	(73,294.00)	306,706.00	306,706.00	0.00	306,706.00	0.00
02 CD 05 02 11 00 03 3705 10 00 00	0.00	20,900.00	20,900.00	20,900.00	0.00	20,900.00	0.00
02 CD 05 02 11 00 03 3706 10 00 00	0.00	95,199.50	95,199.50	95,199.50	0.00	95,199.50	0.00
02 CD 05 02 11 00 03 3801 10 00 00	57,200.00	(51,440.00)	5,760.00	5,760.00	0.00	5,760.00	0.00
02 CD 05 02 11 00 03 3802 10 00 00	1,200,000.00	(7,241.25)	1,192,758.75	1,192,758.75	0.00	1,192,758.75	0.00
02 CD 05 02 11 00 03 3905 10 00 00	0.00	496,911.00	496,911.00	496,911.00	0.00	496,911.00	0.00
02 CD 05 02 11 10 03 3107 11 00 00	0.00	136,100.20	136,100.20	136,100.20	0.00	136,100.20	0.00
02 CD 05 02 11 10 03 3212 10 00 00	0.00	445,830.76	445,830.76	445,830.76	0.00	445,830.76	0.00
02 CD 05 02 11 10 03 3404 11 00 00	0.00	3,622,564.60	3,622,564.60	3,622,564.60	0.00	3,622,564.60	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 03 3411 10 00 00	0.00	4,957,956.34	4,957,956.34	4,957,956.34	0.00	4,957,956.34	0.00
02 CD 06 01 13 00 03 3104 11 70 00	1,920,044.00	0.00	1,920,044.00	1,920,044.00	0.00	1,920,044.00	0.00
02 CD 06 01 13 00 03 3104 61 70 14	3,360,041.00	320,000.00	3,680,041.00	3,680,041.00	0.00	3,680,041.00	0.00
02 CD 06 01 13 00 03 3301 10 51 00	0.00	10,839,433.24	10,839,433.24	10,839,433.24	0.00	10,839,433.24	0.00
02 CD 06 01 13 00 03 3403 11 51 00	0.00	203,564.95	203,564.95	203,564.95	0.00	203,564.95	0.00
02 CD 06 01 13 00 03 3404 11 51 00	0.00	10,726.35	10,726.35	10,726.35	0.00	10,726.35	0.00
02 CD 06 01 13 00 03 3407 10 00 00	0.00	141,273.36	141,273.36	141,273.36	0.00	141,273.36	0.00
02 CD 06 01 13 00 03 3407 10 51 00	0.00	775,177.32	775,177.32	775,177.32	0.00	775,177.32	0.00
02 CD 06 01 13 00 03 3504 10 51 00	0.00	384,210.00	384,210.00	384,210.00	0.00	384,210.00	0.00
02 CD 06 01 13 00 03 3506 10 51 00	0.00	191,366.29	191,366.29	191,366.29	0.00	191,366.29	0.00
02 CD 06 01 13 00 03 3506 60 15 14	2,800,000.00	214,126.70	3,014,126.70	3,014,126.70	0.00	3,014,126.70	0.00
02 CD 06 01 13 00 03 3511 60 15 14	1,000,000.00	(287,047.02)	712,952.98	712,952.98	0.00	712,952.98	0.00
02 CD 07 01 14 00 03 3103 11 51 00	0.00	118,816.55	118,816.55	118,816.55	0.00	118,816.55	0.00
02 CD 07 01 14 00 03 3207 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 03 3208 10 00 00	338,691.00	(32,009.00)	306,682.00	306,682.00	0.00	306,682.00	0.00
02 CD 07 01 14 00 03 3208 10 51 00	0.00	40,000.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 07 01 14 00 03 3301 10 51 00	5,306,249.00	10,469,690.19	15,775,939.19	15,775,939.19	0.00	15,775,939.19	0.00
02 CD 07 01 14 00 03 3302 10 51 00	0.00	18,765.00	18,765.00	18,765.00	0.00	18,765.00	0.00
02 CD 07 01 14 00 03 3403 11 51 00	0.00	17,008.50	17,008.50	17,008.50	0.00	17,008.50	0.00
02 CD 07 01 14 00 03 3404 11 51 00	0.00	53,631.74	53,631.74	53,631.74	0.00	53,631.74	0.00
02 CD 07 01 14 00 03 3407 10 00 00	0.00	26,841.31	26,841.31	26,841.31	0.00	26,841.31	0.00
02 CD 07 01 14 00 03 3407 10 51 00	0.00	966,718.24	966,718.24	966,718.24	0.00	966,718.24	0.00
02 CD 07 01 14 00 03 3409 10 51 00	0.00	24,748.00	24,748.00	24,748.00	0.00	24,748.00	0.00
02 CD 07 01 14 00 03 3504 10 51 00	0.00	230,000.00	230,000.00	230,000.00	0.00	230,000.00	0.00
02 CD 07 01 14 00 03 3802 10 00 00	1,842,000.00	168,751.55	2,010,751.55	2,010,751.55	0.00	2,010,751.55	0.00
02 CD 07 01 14 00 03 3903 10 00 00	206,000.00	(206,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 03 3903 10 51 00	0.00	9,108.00	9,108.00	9,108.00	0.00	9,108.00	0.00
02 CD 08 01 15 00 03 3407 10 00 00	0.00	322,626.65	322,626.65	322,626.65	0.00	322,626.65	0.00
02 CD 08 01 15 00 03 3510 10 00 00	0.00	239,414.10	239,414.10	239,414.10	0.00	239,414.10	0.00
02 CD 10 01 17 00 03 3104 61 70 27	396,006.00	0.00	396,006.00	396,006.00	0.00	396,006.00	0.00
02 CD 10 01 17 00 03 3104 61 70 28	119,380.00	300.00	119,680.00	119,680.00	0.00	119,680.00	0.00
02 CD 10 01 17 00 03 3105 61 15 01	0.00	1,188,229.00	1,188,229.00	1,188,229.00	0.00	1,188,229.00	0.00
02 CD 10 01 17 00 03 3208 10 00 00	166,636.00	(60,711.00)	105,925.00	105,925.00	0.00	105,925.00	0.00
02 CD 10 01 17 00 03 3210 10 00 00	3,051,656.00	(619,217.55)	2,432,438.45	2,432,438.45	0.00	2,432,438.45	0.00
02 CD 10 01 17 00 03 3301 10 15 00	5,760,300.00	(646,188.26)	5,114,111.74	5,114,111.74	0.00	5,114,111.74	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 03 3301 10 51 00	893,054.00	963,866.50	1,856,920.50	1,856,920.50	0.00	1,856,920.50	0.00
02 CD 10 01 17 00 03 3407 10 00 00	0.00	1,199,393.64	1,199,393.64	1,199,393.64	0.00	1,199,393.64	0.00
02 CD 10 01 17 00 03 3407 10 51 00	0.00	252,383.31	252,383.31	252,383.31	0.00	252,383.31	0.00
02 CD 10 01 17 00 03 3411 10 15 00	7,554,700.00	(3,433,954.00)	4,120,746.00	4,120,746.00	0.00	4,120,746.00	0.00
02 CD 10 01 17 00 03 3411 60 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 03 3602 11 00 00	2,600,000.00	(177,832.85)	2,422,167.15	2,422,167.15	0.00	2,422,167.15	0.00
02 CD 10 01 17 00 03 3802 10 00 00	250,000.00	(11,925.97)	238,074.03	238,074.03	0.00	238,074.03	0.00
02 CD 10 01 17 10 03 3411 10 15 00	0.00	3,323,119.66	3,323,119.66	3,323,119.66	0.00	3,323,119.66	0.00
02 CD 12 01 19 00 03 3104 11 70 00	18,571,717.00	2,997,337.70	21,569,054.70	21,569,054.70	0.00	21,569,054.70	0.00
02 CD 12 01 19 00 03 3301 10 51 00	1,893,432.00	1,158,917.71	3,052,349.71	3,052,349.71	0.00	3,052,349.71	0.00
02 CD 12 01 19 00 03 3403 11 51 00	0.00	5,570.60	5,570.60	5,570.60	0.00	5,570.60	0.00
02 CD 12 01 19 00 03 3407 10 00 00	0.00	30,698.97	30,698.97	30,698.97	0.00	30,698.97	0.00
02 CD 12 01 19 00 03 3407 10 51 00	0.00	209,568.29	209,568.29	209,568.29	0.00	209,568.29	0.00
02 CD 13 01 22 00 03 3104 11 70 00	10,169,588.00	3,000,000.00	13,169,588.00	13,169,588.00	0.00	13,169,588.00	0.00
02 CD 13 01 22 00 03 3402 60 00 02	224,493.00	(224,493.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 3403 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 03 3407 60 00 02	800,000.00	(426,011.56)	373,988.44	373,988.44	0.00	373,988.44	0.00
02 CD 13 01 22 00 03 3407 60 00 05	0.00	1,164.47	1,164.47	1,164.47	0.00	1,164.47	0.00
02 CD 13 01 22 00 03 3407 60 00 09	0.00	4,794.98	4,794.98	4,794.98	0.00	4,794.98	0.00
02 CD 13 01 22 00 03 3407 60 00 10	0.00	9,241.45	9,241.45	9,241.45	0.00	9,241.45	0.00
02 CD 13 01 22 00 03 3407 60 00 12	0.00	284,038.66	284,038.66	284,038.66	0.00	284,038.66	0.00
02 CD 13 01 22 00 03 3510 60 00 02	0.00	223,238.97	223,238.97	223,238.97	0.00	223,238.97	0.00
02 CD 13 01 22 00 03 3510 60 15 02	2,500,000.00	763,823.11	3,263,823.11	3,263,823.11	0.00	3,263,823.11	0.00
02 CD 13 02 23 00 03 3104 11 70 00	1,320,021.00	140,000.00	1,460,021.00	1,460,021.00	0.00	1,460,021.00	0.00
02 CD 13 02 23 00 03 3305 60 00 05	1,456,791.00	(900,600.00)	556,191.00	556,191.00	0.00	556,191.00	0.00
02 CD 13 02 23 00 03 3305 60 15 05	1,500,000.00	(1,283,966.00)	216,034.00	216,034.00	0.00	216,034.00	0.00
02 CD 13 02 23 00 03 3407 60 00 12	0.00	55,450.94	55,450.94	55,450.94	0.00	55,450.94	0.00
02 CD 13 02 23 00 03 3504 10 15 00	567,000.00	(20,114.60)	546,885.40	546,885.40	0.00	546,885.40	0.00
02 CD 13 02 23 00 03 3504 60 00 05	0.00	828,575.00	828,575.00	828,575.00	0.00	828,575.00	0.00
02 CD 13 02 23 00 03 3504 60 15 12	233,000.00	(206,780.00)	26,220.00	26,220.00	0.00	26,220.00	0.00
02 CD 13 03 24 00 03 3407 60 00 23	0.00	35,208.81	35,208.81	35,208.81	0.00	35,208.81	0.00
02 CD 13 04 25 00 03 3301 10 51 00	70,234.00	391,065.88	461,299.88	461,299.88	0.00	461,299.88	0.00
02 CD 13 04 25 00 03 3407 10 51 00	0.00	49,575.29	49,575.29	49,575.29	0.00	49,575.29	0.00
02 CD 14 01 26 00 03 3104 11 70 00	4,620,073.00	0.00	4,620,073.00	4,620,073.00	0.00	4,620,073.00	0.00
02 CD 14 01 26 00 03 3301 10 51 00	20,033.00	(20,033.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 03 3407 60 00 12	0.00	1,276,518.39	1,276,518.39	1,276,518.39	0.00	1,276,518.39	0.00
02 CD 14 01 26 00 03 3510 60 15 12	5,000,000.00	(124,461.21)	4,875,538.79	4,875,538.79	0.00	4,875,538.79	0.00
02 CD 14 01 26 00 03 3510 60 15 23	2,500,000.00	(35,563.85)	2,464,436.15	2,464,436.15	0.00	2,464,436.15	0.00
02 CD 15 01 27 00 03 3407 10 00 00	0.00	90,412.18	90,412.18	90,412.18	0.00	90,412.18	0.00
TOTAL CAPÍTULO 3000	169,368,006.00	43,003,027.10	212,371,033.10	212,371,033.10	0.00	212,371,033.10	0.00
02 CD 05 02 11 00 03 4103 11 00 00	416,000.00	(132,061.00)	283,939.00	283,939.00	0.00	283,939.00	0.00
02 CD 05 02 11 00 03 4104 11 00 00	1,170,624.00	(128,271.00)	1,042,353.00	1,042,353.00	0.00	1,042,353.00	0.00
02 CD 05 02 11 00 03 4105 11 00 00	740,000.00	634,954.63	1,374,954.63	1,374,954.63	0.00	1,374,954.63	0.00
02 CD 06 01 13 00 03 4105 10 51 00	0.00	9,200.00	9,200.00	9,200.00	0.00	9,200.00	0.00
02 CD 07 01 14 00 03 4105 11 00 00	700,000.00	217,966.05	917,966.05	917,966.05	0.00	917,966.05	0.00
02 CD 10 01 17 00 03 4105 11 00 00	2,198,100.00	82,324.08	2,280,424.08	2,280,424.08	0.00	2,280,424.08	0.00
TOTAL CAPÍTULO 4000	5,224,724.00	684,112.76	5,908,836.76	5,908,836.76	0.00	5,908,836.76	0.00
02 CD 05 02 11 00 03 5101 20 00 01	600,000.00	(30,739.04)	569,260.96	569,260.96	0.00	569,260.96	0.00
02 CD 05 02 11 00 03 5102 20 00 01	205,000.00	139,261.78	344,261.78	344,261.78	0.00	344,261.78	0.00
02 CD 05 02 11 00 03 5103 20 00 01	0.00	13,685.00	13,685.00	13,685.00	0.00	13,685.00	0.00
02 CD 05 02 11 00 03 5202 20 15 01	400,000.00	(193,432.80)	206,567.20	206,567.20	0.00	206,567.20	0.00
02 CD 05 02 11 00 03 5204 20 00 01	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
02 CD 05 02 11 00 03 5204 20 15 01	1,280,200.00	(0.25)	1,280,199.75	1,280,199.75	0.00	1,280,199.75	0.00
02 CD 05 02 11 00 03 5206 20 15 44	4,000,000.00	(502,947.85)	3,497,052.15	3,497,052.15	0.00	3,497,052.15	0.00
02 CD 05 02 11 00 03 5303 20 15 01	2,494,600.00	(72,706.10)	2,421,893.90	2,421,893.90	0.00	2,421,893.90	0.00
02 CD 05 02 11 00 03 5401 20 00 01	80,000.00	(9,661.68)	70,338.32	70,338.32	0.00	70,338.32	0.00
02 CD 06 01 13 00 03 5103 20 51 14	0.00	45,425.00	45,425.00	45,425.00	0.00	45,425.00	0.00
02 CD 07 01 14 00 03 5101 20 51 04	0.00	4,899.00	4,899.00	4,899.00	0.00	4,899.00	0.00
02 CD 10 01 17 00 03 5202 20 15 32	0.00	1,410,180.60	1,410,180.60	1,410,180.60	0.00	1,410,180.60	0.00
02 CD 10 01 17 00 03 5301 20 14 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 03 5301 20 15 32	16,470,000.00	(16,470,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 03 5401 20 51 05	0.00	156,012.34	156,012.34	156,012.34	0.00	156,012.34	0.00
02 CD 10 01 17 10 03 5301 20 14 60	0.00	5,236,640.00	5,236,640.00	5,236,640.00	0.00	5,236,640.00	0.00
02 CD 13 01 22 00 03 5303 20 00 10	0.00	24,900.00	24,900.00	24,900.00	0.00	24,900.00	0.00
TOTAL CAPÍTULO 5000	25,544,800.00	(10,248,484.00)	15,296,316.00	15,296,316.00	0.00	15,296,316.00	0.00
02 CD 06 01 13 00 03 6100 60 04 14	2,395,657.00	(0.04)	2,395,656.96	2,395,656.96	0.00	2,395,656.96	0.00
02 CD 06 01 13 00 03 6100 60 45 14	0.00	1,881,462.42	1,881,462.42	1,881,462.42	0.00	1,881,462.42	0.00
02 CD 06 01 13 04 03 6100 60 00 05	909,981.00	48,269.42	958,250.42	958,250.42	0.00	958,250.42	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 03 6100 60 15 05	2,898,457.00	(195,157.43)	2,703,299.57	2,703,299.57	0.00	2,703,299.57	0.00
02 CD 06 01 13 04 03 6100 60 16 05	3,396,767.00	(616,724.05)	2,780,042.95	2,780,042.95	0.00	2,780,042.95	0.00
02 CD 07 01 14 00 03 6100 60 15 01	1,074,377.00	(10,505.35)	1,063,871.65	1,063,871.65	0.00	1,063,871.65	0.00
02 CD 10 01 17 00 03 6100 60 00 29	833,330.00	(79,035.05)	754,294.95	754,294.95	0.00	754,294.95	0.00
02 CD 10 01 17 00 03 6100 60 15 32	0.00	5,240,609.14	5,240,609.14	5,240,609.14	0.00	5,240,609.14	0.00
02 CD 12 01 19 00 03 6100 60 15 18	3,000,000.00	(58,822.21)	2,941,177.79	2,941,177.79	0.00	2,941,177.79	0.00
02 CD 13 01 22 00 03 6100 60 00 02	400,000.00	(35,955.22)	364,044.78	364,044.78	0.00	364,044.78	0.00
02 CD 13 01 22 00 03 6100 60 00 12	2,700,000.00	(384,833.25)	2,315,166.75	2,315,166.75	0.00	2,315,166.75	0.00
02 CD 13 01 22 00 03 6100 60 00 28	0.00	946,175.53	946,175.53	946,175.53	0.00	946,175.53	0.00
02 CD 13 01 22 00 03 6100 60 04 02	852,584.00	(0.02)	852,583.98	852,583.98	0.00	852,583.98	0.00
02 CD 13 01 22 00 03 6100 60 04 12	1,278,877.00	(14.54)	1,278,862.46	1,278,862.46	0.00	1,278,862.46	0.00
02 CD 13 01 22 00 03 6100 60 15 09	432,915.00	(201,898.82)	231,016.18	231,016.18	0.00	231,016.18	0.00
02 CD 13 01 22 00 03 6100 60 16 09	2,773,368.00	623,560.99	3,396,928.99	3,396,928.99	0.00	3,396,928.99	0.00
02 CD 13 01 22 00 03 6300 60 00 10	287,154.00	(287,154.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 03 6100 60 15 12	1,541,153.00	(169,096.63)	1,372,056.37	1,372,056.37	0.00	1,372,056.37	0.00
02 CD 14 01 26 00 03 6100 60 15 23	941,000.00	(410,156.71)	530,843.29	530,843.29	0.00	530,843.29	0.00
02 CD 14 01 26 00 03 6100 60 16 23	2,694,842.00	(1,978,087.64)	716,754.36	716,754.36	0.00	716,754.36	0.00
TOTAL CAPÍTULO 6000	28,410,462.00	4,312,636.54	32,723,098.54	32,723,098.54	0.00	32,723,098.54	0.00
TOTAL UNIDAD 02 CD 03	801,495,885.00	15,339,768.55	816,835,653.55	816,835,653.55	0.00	816,835,653.55	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 04 1103 11 00 00	998,585.00	(157,507.16)	841,077.84	841,077.84	0.00	841,077.84	0.00
02 CD 04 01 08 00 04 1104 11 00 00	1,957,515.00	(335,032.04)	1,622,482.96	1,622,482.96	0.00	1,622,482.96	0.00
02 CD 04 01 08 00 04 1301 11 00 00	357,172.00	(10,100.00)	347,072.00	347,072.00	0.00	347,072.00	0.00
02 CD 04 01 08 00 04 1305 11 00 00	618,515.00	0.00	618,515.00	618,515.00	0.00	618,515.00	0.00
02 CD 04 01 08 00 04 1306 11 00 00	116,333.00	28,053.78	144,386.78	144,386.78	0.00	144,386.78	0.00
02 CD 04 01 08 00 04 1308 11 00 00	11,158.00	(11,158.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 04 1319 11 00 00	309,515.00	(0.09)	309,514.91	309,514.91	0.00	309,514.91	0.00
02 CD 04 01 08 00 04 1322 11 00 00	41,309.00	(6,200.00)	35,109.00	35,109.00	0.00	35,109.00	0.00
02 CD 04 01 08 00 04 1325 11 00 00	1,226.00	0.00	1,226.00	1,226.00	0.00	1,226.00	0.00
02 CD 04 01 08 00 04 1326 11 00 00	118,589.00	0.09	118,589.09	118,589.09	0.00	118,589.09	0.00
02 CD 04 01 08 00 04 1401 11 01 00	206,550.00	(8,185.26)	198,364.74	198,364.74	0.00	198,364.74	0.00
02 CD 04 01 08 00 04 1401 11 05 00	6,695.00	(6,695.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 04 1403 11 01 00	57,406.00	(16,597.07)	40,808.93	40,808.93	0.00	40,808.93	0.00
02 CD 04 01 08 00 04 1403 11 03 00	41,109.00	299.41	41,408.41	41,408.41	0.00	41,408.41	0.00
02 CD 04 01 08 00 04 1404 11 00 00	60,152.00	(8,018.74)	52,133.26	52,133.26	0.00	52,133.26	0.00
02 CD 04 01 08 00 04 1407 11 00 00	6,836.00	(112.09)	6,723.91	6,723.91	0.00	6,723.91	0.00
02 CD 04 01 08 00 04 1501 11 00 00	103,515.00	(16,173.90)	87,341.10	87,341.10	0.00	87,341.10	0.00
02 CD 04 01 08 00 04 1505 11 12 00	0.00	146,387.53	146,387.53	146,387.53	0.00	146,387.53	0.00
02 CD 04 01 08 00 04 1506 11 00 00	206,515.00	60,395.25	266,910.25	266,910.25	0.00	266,910.25	0.00
02 CD 04 01 08 00 04 1507 11 00 00	464,221.00	19,471.62	483,692.62	483,692.62	0.00	483,692.62	0.00
02 CD 04 01 08 00 04 1507 11 64 00	309.00	(309.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 04 1508 11 00 00	37,183.00	(9,434.53)	27,748.47	27,748.47	0.00	27,748.47	0.00
02 CD 04 01 08 00 04 1510 11 00 00	2,575.00	(144.28)	2,430.72	2,430.72	0.00	2,430.72	0.00
02 CD 04 01 08 00 04 1511 11 00 00	258,015.00	(93,424.96)	164,590.04	164,590.04	0.00	164,590.04	0.00
02 CD 05 02 11 00 04 1103 11 00 00	31,879,040.00	(5,740,120.95)	26,138,919.05	26,138,919.05	0.00	26,138,919.05	0.00
02 CD 05 02 11 00 04 1104 11 00 00	40,995,787.00	(4,928,515.83)	36,067,271.17	36,067,271.17	0.00	36,067,271.17	0.00
02 CD 05 02 11 00 04 1202 11 05 00	2,059,094.00	(179,282.11)	1,879,811.89	1,879,811.89	0.00	1,879,811.89	0.00
02 CD 05 02 11 00 04 1301 11 00 00	378,287.00	(67,220.78)	311,066.22	311,066.22	0.00	311,066.22	0.00
02 CD 05 02 11 00 04 1305 11 00 00	2,352,725.00	(280,628.28)	2,072,096.72	2,072,096.72	0.00	2,072,096.72	0.00
02 CD 05 02 11 00 04 1306 11 00 00	3,818,435.00	3,681,709.83	7,500,144.83	7,500,144.83	0.00	7,500,144.83	0.00
02 CD 05 02 11 00 04 1306 11 05 00	4,262,539.00	(348,522.35)	3,914,016.65	3,914,016.65	0.00	3,914,016.65	0.00
02 CD 05 02 11 00 04 1306 11 12 00	876,163.00	(876,163.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 1308 11 00 00	27,798.00	(27,798.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 1308 11 12 00	22,394.00	118,905.00	141,299.00	141,299.00	0.00	141,299.00	0.00
02 CD 05 02 11 00 04 1316 11 12 00	153,725.00	(50,608.66)	103,116.34	103,116.34	0.00	103,116.34	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 04 1319 11 00 00	7,130,178.00	(292,856.69)	6,837,321.31	6,837,321.31	0.00	6,837,321.31	0.00
02 CD 05 02 11 00 04 1322 11 00 00	3,654,043.00	(251,099.75)	3,402,943.25	3,402,943.25	0.00	3,402,943.25	0.00
02 CD 05 02 11 00 04 1325 11 00 00	305,687.00	7,466.65	313,153.65	313,153.65	0.00	313,153.65	0.00
02 CD 05 02 11 00 04 1326 11 00 00	3,141,759.00	(285,291.23)	2,856,467.77	2,856,467.77	0.00	2,856,467.77	0.00
02 CD 05 02 11 00 04 1401 11 01 00	4,888,257.00	(191,601.00)	4,696,656.00	4,696,656.00	0.00	4,696,656.00	0.00
02 CD 05 02 11 00 04 1401 11 03 00	3,940,657.00	(913,019.45)	3,027,637.55	3,027,637.55	0.00	3,027,637.55	0.00
02 CD 05 02 11 00 04 1401 11 05 00	46,350.00	452,559.27	498,909.27	498,909.27	0.00	498,909.27	0.00
02 CD 05 02 11 00 04 1401 11 12 00	0.00	42,949.98	42,949.98	42,949.98	0.00	42,949.98	0.00
02 CD 05 02 11 00 04 1403 11 01 00	857,997.00	(248,061.77)	609,935.23	609,935.23	0.00	609,935.23	0.00
02 CD 05 02 11 00 04 1403 11 03 00	1,291,290.00	4,683.72	1,295,973.72	1,295,973.72	0.00	1,295,973.72	0.00
02 CD 05 02 11 00 04 1403 11 05 00	1,217,435.00	(1,022,949.35)	194,485.65	194,485.65	0.00	194,485.65	0.00
02 CD 05 02 11 00 04 1403 11 12 00	0.00	16,843.13	16,843.13	16,843.13	0.00	16,843.13	0.00
02 CD 05 02 11 00 04 1404 11 00 00	1,383,077.00	(183,867.89)	1,199,209.11	1,199,209.11	0.00	1,199,209.11	0.00
02 CD 05 02 11 00 04 1404 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 1407 11 00 00	151,510.00	(2,326.51)	149,183.49	149,183.49	0.00	149,183.49	0.00
02 CD 05 02 11 00 04 1501 11 00 00	3,189,738.00	(237,123.37)	2,952,614.63	2,952,614.63	0.00	2,952,614.63	0.00
02 CD 05 02 11 00 04 1505 11 12 00	0.00	3,550,434.03	3,550,434.03	3,550,434.03	0.00	3,550,434.03	0.00
02 CD 05 02 11 00 04 1506 11 00 00	2,385,918.00	1,423,162.74	3,809,080.74	3,809,080.74	0.00	3,809,080.74	0.00
02 CD 05 02 11 00 04 1507 11 00 00	10,383,525.00	167,708.69	10,551,233.69	10,551,233.69	0.00	10,551,233.69	0.00
02 CD 05 02 11 00 04 1507 11 12 00	6,901,515.00	(2,583,529.34)	4,317,985.66	4,317,985.66	0.00	4,317,985.66	0.00
02 CD 05 02 11 00 04 1507 11 64 00	28,428.00	(28,428.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 1507 61 12 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 1508 11 00 00	852,443.00	(215,945.32)	636,497.68	636,497.68	0.00	636,497.68	0.00
02 CD 05 02 11 00 04 1508 11 05 00	0.00	78,260.59	78,260.59	78,260.59	0.00	78,260.59	0.00
02 CD 05 02 11 00 04 1508 11 12 00	0.00	6,737.25	6,737.25	6,737.25	0.00	6,737.25	0.00
02 CD 05 02 11 00 04 1509 11 00 00	50,115,363.00	(12,397,189.93)	37,718,173.07	37,718,173.07	0.00	37,718,173.07	0.00
02 CD 05 02 11 00 04 1510 11 00 00	123,598.00	(7,006.80)	116,591.20	116,591.20	0.00	116,591.20	0.00
02 CD 05 02 11 00 04 1510 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 1511 11 00 00	5,923,996.00	(2,145,026.67)	3,778,969.33	3,778,969.33	0.00	3,778,969.33	0.00
02 CD 05 02 11 00 04 1601 11 00 00	8,880,291.00	(1,254,029.00)	7,626,262.00	7,626,262.00	0.00	7,626,262.00	0.00
02 CD 05 02 11 10 04 1507 11 64 00	0.00	1,433,010.25	1,433,010.25	1,433,010.25	0.00	1,433,010.25	0.00
02 CD 05 02 11 10 04 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 04 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 04 1103 11 00 00	2,894,815.00	(292,359.38)	2,602,455.62	2,602,455.62	0.00	2,602,455.62	0.00
02 CD 07 01 14 00 04 1104 11 00 00	1,553,755.00	(151,259.02)	1,402,495.98	1,402,495.98	0.00	1,402,495.98	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 04 1301 11 00 00	206,515.00	0.00	206,515.00	206,515.00	0.00	206,515.00	0.00
02 CD 07 01 14 00 04 1305 11 00 00	30,900.00	0.00	30,900.00	30,900.00	0.00	30,900.00	0.00
02 CD 07 01 14 00 04 1306 11 00 00	1,055,410.00	624,233.21	1,679,643.21	1,679,643.21	0.00	1,679,643.21	0.00
02 CD 07 01 14 00 04 1308 11 00 00	15,321.00	(15,321.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 04 1319 11 00 00	618,515.00	0.00	618,515.00	618,515.00	0.00	618,515.00	0.00
02 CD 07 01 14 00 04 1322 11 00 00	477,795.00	0.00	477,795.00	477,795.00	0.00	477,795.00	0.00
02 CD 07 01 14 00 04 1325 11 00 00	2,358.00	0.00	2,358.00	2,358.00	0.00	2,358.00	0.00
02 CD 07 01 14 00 04 1326 11 00 00	374,692.00	0.00	374,692.00	374,692.00	0.00	374,692.00	0.00
02 CD 07 01 14 00 04 1401 11 01 00	1,236,515.00	(48,971.82)	1,187,543.18	1,187,543.18	0.00	1,187,543.18	0.00
02 CD 07 01 14 00 04 1401 11 03 00	161,591.00	(37,492.05)	124,098.95	124,098.95	0.00	124,098.95	0.00
02 CD 07 01 14 00 04 1401 11 05 00	2,575.00	(2,575.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 04 1403 11 01 00	298,365.00	(86,262.48)	212,102.52	212,102.52	0.00	212,102.52	0.00
02 CD 07 01 14 00 04 1403 11 03 00	230,731.00	1,679.17	232,410.17	232,410.17	0.00	232,410.17	0.00
02 CD 07 01 14 00 04 1403 11 05 00	15,915.00	(15,915.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 04 1404 11 00 00	321,051.00	(42,798.81)	278,252.19	278,252.19	0.00	278,252.19	0.00
02 CD 07 01 14 00 04 1407 11 00 00	46,097.00	(754.53)	45,342.47	45,342.47	0.00	45,342.47	0.00
02 CD 07 01 14 00 04 1501 11 00 00	515,515.00	(2,118.35)	513,396.65	513,396.65	0.00	513,396.65	0.00
02 CD 07 01 14 00 04 1505 11 12 00	0.00	383,504.92	383,504.92	383,504.92	0.00	383,504.92	0.00
02 CD 07 01 14 00 04 1506 11 00 00	536,115.00	(3,760.71)	532,354.29	532,354.29	0.00	532,354.29	0.00
02 CD 07 01 14 00 04 1507 11 00 00	3,348,530.00	(112,604.81)	3,235,925.19	3,235,925.19	0.00	3,235,925.19	0.00
02 CD 07 01 14 00 04 1507 11 64 00	2,060.00	(2,060.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 04 1508 11 00 00	155,015.00	(39,329.21)	115,685.79	115,685.79	0.00	115,685.79	0.00
02 CD 07 01 14 00 04 1509 11 00 00	3,774,647.00	(57,639.11)	3,717,007.89	3,717,007.89	0.00	3,717,007.89	0.00
02 CD 07 01 14 00 04 1510 11 00 00	15,965.00	(894.23)	15,070.77	15,070.77	0.00	15,070.77	0.00
02 CD 07 01 14 00 04 1511 11 00 00	1,823,925.00	(660,427.15)	1,163,497.85	1,163,497.85	0.00	1,163,497.85	0.00
02 CD 07 01 14 10 04 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 04 1103 11 00 00	1,648,515.00	(342,302.19)	1,306,212.81	1,306,212.81	0.00	1,306,212.81	0.00
02 CD 08 01 15 00 04 1104 11 00 00	2,060,515.00	(408,795.24)	1,651,719.76	1,651,719.76	0.00	1,651,719.76	0.00
02 CD 08 01 15 00 04 1104 61 00 08	0.00	193,558.57	193,558.57	193,558.57	0.00	193,558.57	0.00
02 CD 08 01 15 00 04 1202 11 05 00	1,627,686.00	(107,160.86)	1,520,525.14	1,520,525.14	0.00	1,520,525.14	0.00
02 CD 08 01 15 00 04 1301 11 00 00	46,865.00	(5,000.00)	41,865.00	41,865.00	0.00	41,865.00	0.00
02 CD 08 01 15 00 04 1305 11 00 00	55,826.00	0.00	55,826.00	55,826.00	0.00	55,826.00	0.00
02 CD 08 01 15 00 04 1306 11 00 00	1,444,323.00	42,716.16	1,487,039.16	1,487,039.16	0.00	1,487,039.16	0.00
02 CD 08 01 15 00 04 1308 11 00 00	6,680.00	(6,680.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 04 1319 11 00 00	330,115.00	0.00	330,115.00	330,115.00	0.00	330,115.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 04 1322 11 00 00	515,870.00	(120,000.00)	395,870.00	395,870.00	0.00	395,870.00	0.00
02 CD 08 01 15 00 04 1325 11 00 00	1,236.00	0.00	1,236.00	1,236.00	0.00	1,236.00	0.00
02 CD 08 01 15 00 04 1326 11 00 00	162,714.00	0.00	162,714.00	162,714.00	0.00	162,714.00	0.00
02 CD 08 01 15 00 04 1401 11 01 00	300,730.00	(11,888.47)	288,841.53	288,841.53	0.00	288,841.53	0.00
02 CD 08 01 15 00 04 1401 11 03 00	277,223.00	(64,320.75)	212,902.25	212,902.25	0.00	212,902.25	0.00
02 CD 08 01 15 00 04 1401 11 05 00	5,665.00	119,656.02	125,321.02	125,321.02	0.00	125,321.02	0.00
02 CD 08 01 15 00 04 1403 11 01 00	84,307.00	(24,374.62)	59,932.38	59,932.38	0.00	59,932.38	0.00
02 CD 08 01 15 00 04 1403 11 03 00	45,164.00	103.66	45,267.66	45,267.66	0.00	45,267.66	0.00
02 CD 08 01 15 00 04 1403 11 05 00	21,077.00	28,069.23	49,146.23	49,146.23	0.00	49,146.23	0.00
02 CD 08 01 15 00 04 1404 11 00 00	93,087.00	(12,408.65)	80,678.35	80,678.35	0.00	80,678.35	0.00
02 CD 08 01 15 00 04 1407 11 00 00	11,152.00	(182.37)	10,969.63	10,969.63	0.00	10,969.63	0.00
02 CD 08 01 15 00 04 1501 11 00 00	206,515.00	(40,415.33)	166,099.67	166,099.67	0.00	166,099.67	0.00
02 CD 08 01 15 00 04 1505 11 12 00	0.00	252,157.89	252,157.89	252,157.89	0.00	252,157.89	0.00
02 CD 08 01 15 00 04 1506 11 00 00	412,515.00	2,290.77	414,805.77	414,805.77	0.00	414,805.77	0.00
02 CD 08 01 15 00 04 1507 11 00 00	1,133,618.00	(250,785.08)	882,832.92	882,832.92	0.00	882,832.92	0.00
02 CD 08 01 15 00 04 1507 11 64 00	1,030.00	(1,030.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 04 1508 11 00 00	46,453.00	(11,786.72)	34,666.28	34,666.28	0.00	34,666.28	0.00
02 CD 08 01 15 00 04 1508 11 05 00	0.00	19,658.54	19,658.54	19,658.54	0.00	19,658.54	0.00
02 CD 08 01 15 00 04 1509 11 00 00	56,355.00	(6,519.87)	49,835.13	49,835.13	0.00	49,835.13	0.00
02 CD 08 01 15 00 04 1510 11 00 00	4,635.00	(259.62)	4,375.38	4,375.38	0.00	4,375.38	0.00
02 CD 08 01 15 00 04 1511 11 00 00	602,859.00	(218,289.92)	384,569.08	384,569.08	0.00	384,569.08	0.00
02 CD 08 01 15 10 04 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 04 1103 11 00 00	12,875,515.00	(3,453,962.70)	9,421,552.30	9,421,552.30	0.00	9,421,552.30	0.00
02 CD 10 01 17 00 04 1104 11 00 00	12,875,515.00	(3,154,791.62)	9,720,723.38	9,720,723.38	0.00	9,720,723.38	0.00
02 CD 10 01 17 00 04 1104 61 00 32	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
02 CD 10 01 17 00 04 1202 11 05 00	4,902,917.00	165,999.62	5,068,916.62	5,068,916.62	0.00	5,068,916.62	0.00
02 CD 10 01 17 00 04 1202 61 05 32	0.00	300,536.49	300,536.49	300,536.49	0.00	300,536.49	0.00
02 CD 10 01 17 00 04 1301 11 00 00	309,515.00	(19,246.26)	290,268.74	290,268.74	0.00	290,268.74	0.00
02 CD 10 01 17 00 04 1305 11 00 00	515,206.00	0.00	515,206.00	515,206.00	0.00	515,206.00	0.00
02 CD 10 01 17 00 04 1306 11 00 00	3,151,740.00	1,130,918.28	4,282,658.28	4,282,658.28	0.00	4,282,658.28	0.00
02 CD 10 01 17 00 04 1306 11 05 00	0.00	47,001.63	47,001.63	47,001.63	0.00	47,001.63	0.00
02 CD 10 01 17 00 04 1308 11 00 00	43,675.00	(34,194.31)	9,480.69	9,480.69	0.00	9,480.69	0.00
02 CD 10 01 17 00 04 1319 11 00 00	2,266,206.00	(68,865.22)	2,197,340.78	2,197,340.78	0.00	2,197,340.78	0.00
02 CD 10 01 17 00 04 1322 11 00 00	1,164,239.00	(135,300.00)	1,028,939.00	1,028,939.00	0.00	1,028,939.00	0.00
02 CD 10 01 17 00 04 1325 11 00 00	62,182.00	0.00	62,182.00	62,182.00	0.00	62,182.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 04 1326 11 00 00	2,021,785.00	(108,766.82)	1,913,018.18	1,913,018.18	0.00	1,913,018.18	0.00
02 CD 10 01 17 00 04 1401 11 01 00	2,163,515.00	(89,205.54)	2,074,309.46	2,074,309.46	0.00	2,074,309.46	0.00
02 CD 10 01 17 00 04 1401 11 03 00	2,794,675.00	(687,301.48)	2,107,373.52	2,107,373.52	0.00	2,107,373.52	0.00
02 CD 10 01 17 00 04 1401 11 05 00	82,915.00	643,193.33	726,108.33	726,108.33	0.00	726,108.33	0.00
02 CD 10 01 17 00 04 1403 11 01 00	465,659.00	(134,630.08)	331,028.92	331,028.92	0.00	331,028.92	0.00
02 CD 10 01 17 00 04 1403 11 03 00	655,405.00	4,771.94	660,176.94	660,176.94	0.00	660,176.94	0.00
02 CD 10 01 17 00 04 1403 11 05 00	103,851.00	180,551.46	284,402.46	284,402.46	0.00	284,402.46	0.00
02 CD 10 01 17 00 04 1404 11 00 00	576,491.00	(76,851.10)	499,639.90	499,639.90	0.00	499,639.90	0.00
02 CD 10 01 17 00 04 1407 11 00 00	68,425.00	(1,120.02)	67,304.98	67,304.98	0.00	67,304.98	0.00
02 CD 10 01 17 00 04 1501 11 00 00	927,515.00	(141,018.14)	786,496.86	786,496.86	0.00	786,496.86	0.00
02 CD 10 01 17 00 04 1505 11 12 00	0.00	1,662,058.33	1,662,058.33	1,662,058.33	0.00	1,662,058.33	0.00
02 CD 10 01 17 00 04 1506 11 00 00	1,751,515.00	732,823.34	2,484,338.34	2,484,338.34	0.00	2,484,338.34	0.00
02 CD 10 01 17 00 04 1507 11 00 00	9,467,293.00	88,264.04	9,555,557.04	9,555,557.04	0.00	9,555,557.04	0.00
02 CD 10 01 17 00 04 1507 11 64 00	3,090.00	(3,090.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 04 1508 11 00 00	360,603.00	(91,486.87)	269,116.13	269,116.13	0.00	269,116.13	0.00
02 CD 10 01 17 00 04 1508 11 05 00	0.00	113,498.17	113,498.17	113,498.17	0.00	113,498.17	0.00
02 CD 10 01 17 00 04 1509 11 00 00	1,341,012.00	(157,360.16)	1,183,651.84	1,183,651.84	0.00	1,183,651.84	0.00
02 CD 10 01 17 00 04 1510 11 00 00	129,265.00	(7,240.23)	122,024.77	122,024.77	0.00	122,024.77	0.00
02 CD 10 01 17 00 04 1511 11 00 00	3,215,800.00	(1,164,412.80)	2,051,387.20	2,051,387.20	0.00	2,051,387.20	0.00
02 CD 10 01 17 00 04 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 04 1601 11 05 00	0.00	74,961.00	74,961.00	74,961.00	0.00	74,961.00	0.00
02 CD 10 01 17 10 04 1507 11 64 00	0.00	514,966.95	514,966.95	514,966.95	0.00	514,966.95	0.00
02 CD 10 01 17 10 04 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 04 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 04 1103 61 00 17	1,030,515.00	(213,975.15)	816,539.85	816,539.85	0.00	816,539.85	0.00
02 CD 12 01 19 00 04 1104 61 00 17	5,871,515.00	(571,855.17)	5,299,659.83	5,299,659.83	0.00	5,299,659.83	0.00
02 CD 12 01 19 00 04 1202 61 05 17	1,280,922.00	(52,433.90)	1,228,488.10	1,228,488.10	0.00	1,228,488.10	0.00
02 CD 12 01 19 00 04 1301 61 00 17	283,559.00	(8,625.39)	274,933.61	274,933.61	0.00	274,933.61	0.00
02 CD 12 01 19 00 04 1305 61 00 17	374,178.00	0.00	374,178.00	374,178.00	0.00	374,178.00	0.00
02 CD 12 01 19 00 04 1306 61 00 17	266,338.00	137,522.82	403,860.82	403,860.82	0.00	403,860.82	0.00
02 CD 12 01 19 00 04 1308 61 00 17	6,362.00	(6,362.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 04 1319 61 00 17	618,515.00	(19,843.36)	598,671.64	598,671.64	0.00	598,671.64	0.00
02 CD 12 01 19 00 04 1322 61 00 17	169,378.00	(20,000.00)	149,378.00	149,378.00	0.00	149,378.00	0.00
02 CD 12 01 19 00 04 1325 61 00 17	586.00	0.00	586.00	586.00	0.00	586.00	0.00
02 CD 12 01 19 00 04 1326 61 00 17	618,515.00	(27,445.86)	591,069.14	591,069.14	0.00	591,069.14	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 04 1401 61 01 17	206,000.00	(18,773.42)	187,226.58	187,226.58	0.00	187,226.58	0.00
02 CD 12 01 19 00 04 1401 61 03 17	82,400.00	(19,116.96)	63,283.04	63,283.04	0.00	63,283.04	0.00
02 CD 12 01 19 00 04 1401 61 05 17	31,415.00	118,890.10	150,305.10	150,305.10	0.00	150,305.10	0.00
02 CD 12 01 19 00 04 1403 61 01 17	50,699.00	(14,657.96)	36,041.04	36,041.04	0.00	36,041.04	0.00
02 CD 12 01 19 00 04 1403 61 03 17	61,385.00	446.71	61,831.71	61,831.71	0.00	61,831.71	0.00
02 CD 12 01 19 00 04 1403 61 05 17	18,634.00	40,159.43	58,793.43	58,793.43	0.00	58,793.43	0.00
02 CD 12 01 19 00 04 1404 61 00 17	56,509.00	(7,531.45)	48,977.55	48,977.55	0.00	48,977.55	0.00
02 CD 12 01 19 00 04 1407 61 00 17	6,836.00	(111.60)	6,724.40	6,724.40	0.00	6,724.40	0.00
02 CD 12 01 19 00 04 1501 61 00 17	77,895.00	(14,418.51)	63,476.49	63,476.49	0.00	63,476.49	0.00
02 CD 12 01 19 00 04 1505 61 12 17	0.00	313,158.39	313,158.39	313,158.39	0.00	313,158.39	0.00
02 CD 12 01 19 00 04 1506 61 00 17	206,515.00	108,564.79	315,079.79	315,079.79	0.00	315,079.79	0.00
02 CD 12 01 19 00 04 1507 61 00 17	540,956.00	(121,461.18)	419,494.82	419,494.82	0.00	419,494.82	0.00
02 CD 12 01 19 00 04 1507 61 64 17	309.00	(309.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 04 1508 61 00 17	49,605.00	(12,585.78)	37,019.22	37,019.22	0.00	37,019.22	0.00
02 CD 12 01 19 00 04 1508 61 05 17	0.00	23,577.11	23,577.11	23,577.11	0.00	23,577.11	0.00
02 CD 12 01 19 00 04 1510 61 00 17	2,781.00	(155.72)	2,625.28	2,625.28	0.00	2,625.28	0.00
02 CD 12 01 19 00 04 1511 61 00 17	257,809.00	(93,354.30)	164,454.70	164,454.70	0.00	164,454.70	0.00
02 CD 13 01 22 00 04 1103 61 00 02	3,821,428.00	(1,126,450.92)	2,694,977.08	2,694,977.08	0.00	2,694,977.08	0.00
02 CD 13 01 22 00 04 1104 61 00 02	1,643,957.00	1,347,499.39	2,991,456.39	2,991,456.39	0.00	2,991,456.39	0.00
02 CD 13 01 22 00 04 1202 61 05 02	15,869,912.00	(1,863,145.19)	14,006,766.81	14,006,766.81	0.00	14,006,766.81	0.00
02 CD 13 01 22 00 04 1301 61 00 02	1,620,346.00	(76,914.59)	1,543,431.41	1,543,431.41	0.00	1,543,431.41	0.00
02 CD 13 01 22 00 04 1305 61 00 02	1,033,605.00	0.00	1,033,605.00	1,033,605.00	0.00	1,033,605.00	0.00
02 CD 13 01 22 00 04 1306 61 00 02	3,120,399.00	1,884,557.23	5,004,956.23	5,004,956.23	0.00	5,004,956.23	0.00
02 CD 13 01 22 00 04 1308 61 00 02	11,281.00	(11,281.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 1319 61 00 02	4,486,418.00	(88,728.18)	4,397,689.82	4,397,689.82	0.00	4,397,689.82	0.00
02 CD 13 01 22 00 04 1322 61 00 02	2,278,586.00	(279,918.65)	1,998,667.35	1,998,667.35	0.00	1,998,667.35	0.00
02 CD 13 01 22 00 04 1325 61 00 02	8,835.00	0.00	8,835.00	8,835.00	0.00	8,835.00	0.00
02 CD 13 01 22 00 04 1326 61 00 02	3,571,133.00	(146,302.63)	3,424,830.37	3,424,830.37	0.00	3,424,830.37	0.00
02 CD 13 01 22 00 04 1401 61 01 02	2,884,515.00	(114,729.58)	2,769,785.42	2,769,785.42	0.00	2,769,785.42	0.00
02 CD 13 01 22 00 04 1401 61 03 02	2,240,015.00	(577,388.08)	1,662,626.92	1,662,626.92	0.00	1,662,626.92	0.00
02 CD 13 01 22 00 04 1401 61 05 02	1,066,115.00	559,831.12	1,625,946.12	1,625,946.12	0.00	1,625,946.12	0.00
02 CD 13 01 22 00 04 1403 61 01 02	550,928.00	(159,282.81)	391,645.19	391,645.19	0.00	391,645.19	0.00
02 CD 13 01 22 00 04 1403 61 03 02	785,555.00	5,718.49	791,273.49	791,273.49	0.00	791,273.49	0.00
02 CD 13 01 22 00 04 1403 61 05 02	127,882.00	509,241.22	637,123.22	637,123.22	0.00	637,123.22	0.00
02 CD 13 01 22 00 04 1404 61 00 02	375,194.00	(50,016.36)	325,177.64	325,177.64	0.00	325,177.64	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 04 1407 61 00 02	56,695.00	(928.07)	55,766.93	55,766.93	0.00	55,766.93	0.00
02 CD 13 01 22 00 04 1501 61 00 02	1,772,957.00	(151,199.21)	1,621,757.79	1,621,757.79	0.00	1,621,757.79	0.00
02 CD 13 01 22 00 04 1505 61 12 02	0.00	639,118.75	639,118.75	639,118.75	0.00	639,118.75	0.00
02 CD 13 01 22 00 04 1506 61 00 02	1,332,398.00	1,355,378.03	2,687,776.03	2,687,776.03	0.00	2,687,776.03	0.00
02 CD 13 01 22 00 04 1507 61 00 02	6,031,766.00	(543,965.55)	5,487,800.45	5,487,800.45	0.00	5,487,800.45	0.00
02 CD 13 01 22 00 04 1507 61 64 02	6,695.00	(6,695.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 1508 61 00 02	1,390,949.00	(352,890.50)	1,038,058.50	1,038,058.50	0.00	1,038,058.50	0.00
02 CD 13 01 22 00 04 1508 61 05 02	0.00	255,051.69	255,051.69	255,051.69	0.00	255,051.69	0.00
02 CD 13 01 22 00 04 1509 61 00 02	3,926,301.00	(314,327.18)	3,611,973.82	3,611,973.82	0.00	3,611,973.82	0.00
02 CD 13 01 22 00 04 1510 61 00 02	3,886.00	(217.70)	3,668.30	3,668.30	0.00	3,668.30	0.00
02 CD 13 01 22 00 04 1511 61 00 02	5,160,591.00	(1,868,604.45)	3,291,986.55	3,291,986.55	0.00	3,291,986.55	0.00
02 CD 13 01 22 10 04 1507 61 64 02	0.00	861,751.09	861,751.09	861,751.09	0.00	861,751.09	0.00
02 CD 13 01 22 10 04 1511 61 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 04 1511 61 64 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 04 1103 11 00 00	1,317,885.00	(590,459.55)	727,425.45	727,425.45	0.00	727,425.45	0.00
02 CD 13 02 23 00 04 1103 61 00 12	0.00	380,536.00	380,536.00	380,536.00	0.00	380,536.00	0.00
02 CD 13 02 23 00 04 1104 11 00 00	1,236,515.00	(432,100.98)	804,414.02	804,414.02	0.00	804,414.02	0.00
02 CD 13 02 23 00 04 1104 61 00 12	47,171,957.00	(4,072,453.03)	43,099,503.97	43,099,503.97	0.00	43,099,503.97	0.00
02 CD 13 02 23 00 04 1202 11 05 00	2,482,069.00	(791,762.32)	1,690,306.68	1,690,306.68	0.00	1,690,306.68	0.00
02 CD 13 02 23 00 04 1202 61 05 12	0.00	476,754.59	476,754.59	476,754.59	0.00	476,754.59	0.00
02 CD 13 02 23 00 04 1301 11 00 00	28,016.00	0.00	28,016.00	28,016.00	0.00	28,016.00	0.00
02 CD 13 02 23 00 04 1305 11 00 00	38,316.00	(9,178.48)	29,137.52	29,137.52	0.00	29,137.52	0.00
02 CD 13 02 23 00 04 1306 11 00 00	1,114,087.00	(557,043.50)	557,043.50	557,043.50	0.00	557,043.50	0.00
02 CD 13 02 23 00 04 1306 61 00 12	0.00	1,115,457.42	1,115,457.42	1,115,457.42	0.00	1,115,457.42	0.00
02 CD 13 02 23 00 04 1308 11 00 00	37,655.00	(37,655.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 04 1319 11 00 00	103,515.00	0.00	103,515.00	103,515.00	0.00	103,515.00	0.00
02 CD 13 02 23 00 04 1322 11 00 00	629,555.00	(302,119.00)	327,436.00	327,436.00	0.00	327,436.00	0.00
02 CD 13 02 23 00 04 1322 61 00 12	0.00	252,119.00	252,119.00	252,119.00	0.00	252,119.00	0.00
02 CD 13 02 23 00 04 1325 11 00 00	3,741.00	0.00	3,741.00	3,741.00	0.00	3,741.00	0.00
02 CD 13 02 23 00 04 1326 11 00 00	61,800.00	(3,440.29)	58,359.71	58,359.71	0.00	58,359.71	0.00
02 CD 13 02 23 00 04 1401 11 01 00	721,515.00	(28,779.73)	692,735.27	692,735.27	0.00	692,735.27	0.00
02 CD 13 02 23 00 04 1401 11 03 00	412,515.00	(95,710.97)	316,804.03	316,804.03	0.00	316,804.03	0.00
02 CD 13 02 23 00 04 1401 11 05 00	93,215.00	185,978.44	279,193.44	279,193.44	0.00	279,193.44	0.00
02 CD 13 02 23 00 04 1403 11 01 00	212,601.00	(61,466.63)	151,134.37	151,134.37	0.00	151,134.37	0.00
02 CD 13 02 23 00 04 1403 11 03 00	237,998.00	1,731.78	239,729.78	239,729.78	0.00	239,729.78	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 04 1403 11 05 00	53,151.00	57,724.81	110,875.81	110,875.81	0.00	110,875.81	0.00
02 CD 13 02 23 00 04 1404 11 00 00	227,424.00	(30,316.73)	197,107.27	197,107.27	0.00	197,107.27	0.00
02 CD 13 02 23 00 04 1407 11 00 00	29,622.00	(484.80)	29,137.20	29,137.20	0.00	29,137.20	0.00
02 CD 13 02 23 00 04 1501 11 00 00	412,515.00	(61,565.31)	350,949.69	350,949.69	0.00	350,949.69	0.00
02 CD 13 02 23 00 04 1505 11 12 00	0.00	327,941.94	327,941.94	327,941.94	0.00	327,941.94	0.00
02 CD 13 02 23 00 04 1505 61 12 12	0.00	1,881,182.49	1,881,182.49	1,881,182.49	0.00	1,881,182.49	0.00
02 CD 13 02 23 00 04 1506 11 00 00	309,515.00	82,584.06	392,099.06	392,099.06	0.00	392,099.06	0.00
02 CD 13 02 23 00 04 1507 11 00 00	3,399,618.00	(1,129,202.14)	2,270,415.86	2,270,415.86	0.00	2,270,415.86	0.00
02 CD 13 02 23 00 04 1507 11 64 00	1,030.00	(1,030.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 04 1507 61 00 12	0.00	1,289,006.79	1,289,006.79	1,289,006.79	0.00	1,289,006.79	0.00
02 CD 13 02 23 00 04 1508 11 00 00	437,853.00	(111,085.67)	326,767.33	326,767.33	0.00	326,767.33	0.00
02 CD 13 02 23 00 04 1508 11 05 00	0.00	46,345.35	46,345.35	46,345.35	0.00	46,345.35	0.00
02 CD 13 02 23 00 04 1509 11 00 00	801,243.00	(413,370.31)	387,872.69	387,872.69	0.00	387,872.69	0.00
02 CD 13 02 23 00 04 1509 61 00 12	0.00	409,842.19	409,842.19	409,842.19	0.00	409,842.19	0.00
02 CD 13 02 23 00 04 1510 11 00 00	11,845.00	(663.46)	11,181.54	11,181.54	0.00	11,181.54	0.00
02 CD 13 02 23 00 04 1511 11 00 00	1,031,015.00	(373,321.42)	657,693.58	657,693.58	0.00	657,693.58	0.00
02 CD 13 02 23 10 04 1507 11 64 00	0.00	165,103.13	165,103.13	165,103.13	0.00	165,103.13	0.00
02 CD 13 02 23 10 04 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 04 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 04 1103 61 00 15	1,545,515.00	(433,173.32)	1,112,341.68	1,112,341.68	0.00	1,112,341.68	0.00
02 CD 13 04 25 00 04 1104 61 00 15	3,296,515.00	(231,316.13)	3,065,198.87	3,065,198.87	0.00	3,065,198.87	0.00
02 CD 13 04 25 00 04 1202 61 05 15	3,442,941.00	(466,710.56)	2,976,230.44	2,976,230.44	0.00	2,976,230.44	0.00
02 CD 13 04 25 00 04 1301 61 00 15	33,166.00	(860.00)	32,306.00	32,306.00	0.00	32,306.00	0.00
02 CD 13 04 25 00 04 1305 61 00 15	36,256.00	0.00	36,256.00	36,256.00	0.00	36,256.00	0.00
02 CD 13 04 25 00 04 1306 61 00 15	1,678,542.00	887,632.47	2,566,174.47	2,566,174.47	0.00	2,566,174.47	0.00
02 CD 13 04 25 00 04 1308 61 00 15	6,362.00	(6,362.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 04 1319 61 00 15	82,915.00	0.00	82,915.00	82,915.00	0.00	82,915.00	0.00
02 CD 13 04 25 00 04 1322 61 00 15	1,177,295.00	(86,000.00)	1,091,295.00	1,091,295.00	0.00	1,091,295.00	0.00
02 CD 13 04 25 00 04 1325 61 00 15	45,139.00	0.00	45,139.00	45,139.00	0.00	45,139.00	0.00
02 CD 13 04 25 00 04 1326 61 00 15	113,815.00	(7,469.88)	106,345.12	106,345.12	0.00	106,345.12	0.00
02 CD 13 04 25 00 04 1401 61 01 15	1,030,000.00	(40,855.05)	989,144.95	989,144.95	0.00	989,144.95	0.00
02 CD 13 04 25 00 04 1401 61 03 15	721,515.00	(167,405.36)	554,109.64	554,109.64	0.00	554,109.64	0.00
02 CD 13 04 25 00 04 1401 61 05 15	82,503.00	331,134.98	413,637.98	413,637.98	0.00	413,637.98	0.00
02 CD 13 04 25 00 04 1403 61 01 15	410,546.00	(118,695.95)	291,850.05	291,850.05	0.00	291,850.05	0.00
02 CD 13 04 25 00 04 1403 61 03 15	223,606.00	1,627.88	225,233.88	225,233.88	0.00	225,233.88	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 04 1403 61 05 15	124,489.00	37,492.15	161,981.15	161,981.15	0.00	161,981.15	0.00
02 CD 13 04 25 00 04 1404 61 00 15	303,967.00	(40,521.14)	263,445.86	263,445.86	0.00	263,445.86	0.00
02 CD 13 04 25 00 04 1407 61 00 15	48,901.00	(800.50)	48,100.50	48,100.50	0.00	48,100.50	0.00
02 CD 13 04 25 00 04 1501 61 00 15	721,515.00	(50,042.59)	671,472.41	671,472.41	0.00	671,472.41	0.00
02 CD 13 04 25 00 04 1505 61 12 15	0.00	449,903.63	449,903.63	449,903.63	0.00	449,903.63	0.00
02 CD 13 04 25 00 04 1506 61 00 15	721,515.00	(103,282.35)	618,232.65	618,232.65	0.00	618,232.65	0.00
02 CD 13 04 25 00 04 1507 61 00 15	3,399,824.00	76,751.13	3,476,575.13	3,476,575.13	0.00	3,476,575.13	0.00
02 CD 13 04 25 00 04 1507 61 64 15	2,060.00	(2,060.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 04 1508 61 00 15	216,403.00	(54,901.87)	161,501.13	161,501.13	0.00	161,501.13	0.00
02 CD 13 04 25 00 04 1508 61 05 15	0.00	64,899.89	64,899.89	64,899.89	0.00	64,899.89	0.00
02 CD 13 04 25 00 04 1510 61 00 15	20,085.00	(1,124.99)	18,960.01	18,960.01	0.00	18,960.01	0.00
02 CD 13 04 25 00 04 1511 61 00 15	2,009,422.00	(727,593.98)	1,281,828.02	1,281,828.02	0.00	1,281,828.02	0.00
02 CD 13 04 25 10 04 1507 61 64 15	0.00	321,781.80	321,781.80	321,781.80	0.00	321,781.80	0.00
02 CD 13 04 25 10 04 1511 61 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 04 1511 61 64 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 04 1103 11 00 00	7,725,515.00	(1,692,627.14)	6,032,887.86	6,032,887.86	0.00	6,032,887.86	0.00
02 CD 14 01 26 00 04 1104 11 00 00	36,977,515.00	(4,377,680.56)	32,599,834.44	32,599,834.44	0.00	32,599,834.44	0.00
02 CD 14 01 26 00 04 1104 61 00 12	0.00	1,758,166.47	1,758,166.47	1,758,166.47	0.00	1,758,166.47	0.00
02 CD 14 01 26 00 04 1202 11 05 00	8,274,686.00	(827,301.71)	7,447,384.29	7,447,384.29	0.00	7,447,384.29	0.00
02 CD 14 01 26 00 04 1301 11 00 00	144,715.00	(15,509.04)	129,205.96	129,205.96	0.00	129,205.96	0.00
02 CD 14 01 26 00 04 1305 11 00 00	412,515.00	0.00	412,515.00	412,515.00	0.00	412,515.00	0.00
02 CD 14 01 26 00 04 1306 11 00 00	6,376,799.00	912,530.63	7,289,329.63	7,289,329.63	0.00	7,289,329.63	0.00
02 CD 14 01 26 00 04 1308 11 00 00	59,441.00	(59,441.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 04 1316 11 12 00	153,725.00	(91,638.94)	62,086.06	62,086.06	0.00	62,086.06	0.00
02 CD 14 01 26 00 04 1319 11 00 00	2,575,515.00	(49,193.32)	2,526,321.68	2,526,321.68	0.00	2,526,321.68	0.00
02 CD 14 01 26 00 04 1322 11 00 00	7,385,134.00	(769,762.52)	6,615,371.48	6,615,371.48	0.00	6,615,371.48	0.00
02 CD 14 01 26 00 04 1325 11 00 00	88,191.00	0.00	88,191.00	88,191.00	0.00	88,191.00	0.00
02 CD 14 01 26 00 04 1326 11 00 00	1,545,515.00	(19,697.68)	1,525,817.32	1,525,817.32	0.00	1,525,817.32	0.00
02 CD 14 01 26 00 04 1401 11 01 00	4,429,515.00	(180,928.14)	4,248,586.86	4,248,586.86	0.00	4,248,586.86	0.00
02 CD 14 01 26 00 04 1401 11 03 00	2,781,515.00	(645,366.90)	2,136,148.10	2,136,148.10	0.00	2,136,148.10	0.00
02 CD 14 01 26 00 04 1401 11 05 00	927,515.00	(46,798.78)	880,716.22	880,716.22	0.00	880,716.22	0.00
02 CD 14 01 26 00 04 1403 11 01 00	659,530.00	(190,681.53)	468,848.47	468,848.47	0.00	468,848.47	0.00
02 CD 14 01 26 00 04 1403 11 03 00	3,606,011.00	26,250.24	3,632,261.24	3,632,261.24	0.00	3,632,261.24	0.00
02 CD 14 01 26 00 04 1403 11 05 00	235,710.00	107,736.65	343,446.65	343,446.65	0.00	343,446.65	0.00
02 CD 14 01 26 00 04 1404 11 00 00	1,597,736.00	(213,001.11)	1,384,734.89	1,384,734.89	0.00	1,384,734.89	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 04 1407 11 00 00	196,840.00	(3,222.16)	193,617.84	193,617.84	0.00	193,617.84	0.00
02 CD 14 01 26 00 04 1501 11 00 00	3,914,515.00	(319,674.13)	3,594,840.87	3,594,840.87	0.00	3,594,840.87	0.00
02 CD 14 01 26 00 04 1505 11 12 00	0.00	2,750,186.93	2,750,186.93	2,750,186.93	0.00	2,750,186.93	0.00
02 CD 14 01 26 00 04 1506 11 00 00	2,560,284.00	285,301.31	2,845,585.31	2,845,585.31	0.00	2,845,585.31	0.00
02 CD 14 01 26 00 04 1507 11 00 00	13,493,206.00	(1,315,682.78)	12,177,523.22	12,177,523.22	0.00	12,177,523.22	0.00
02 CD 14 01 26 00 04 1507 11 64 00	6,695.00	(6,695.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 04 1508 11 00 00	1,552,021.00	(393,755.55)	1,158,265.45	1,158,265.45	0.00	1,158,265.45	0.00
02 CD 14 01 26 00 04 1508 11 05 00	0.00	135,600.70	135,600.70	135,600.70	0.00	135,600.70	0.00
02 CD 14 01 26 00 04 1510 11 00 00	82,915.00	(4,644.06)	78,270.94	78,270.94	0.00	78,270.94	0.00
02 CD 14 01 26 00 04 1511 11 00 00	5,462,611.00	(1,977,963.23)	3,484,647.77	3,484,647.77	0.00	3,484,647.77	0.00
02 CD 14 01 26 10 04 1507 11 64 00	0.00	874,763.38	874,763.38	874,763.38	0.00	874,763.38	0.00
02 CD 14 01 26 10 04 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 04 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	579,499,938.00	(37,549,796.36)	541,950,141.64	541,950,141.64	0.00	541,950,141.64	0.00
02 CD 04 01 08 00 04 2101 10 00 00	250,000.00	(145,000.00)	105,000.00	105,000.00	0.00	105,000.00	0.00
02 CD 04 01 08 00 04 2102 10 00 00	125,000.00	(36,300.45)	88,699.55	88,699.55	0.00	88,699.55	0.00
02 CD 05 02 11 00 04 2101 10 00 00	1,638,000.00	(777,226.68)	860,773.32	860,773.32	0.00	860,773.32	0.00
02 CD 05 02 11 00 04 2102 10 00 00	819,000.00	(357,034.48)	461,965.52	461,965.52	0.00	461,965.52	0.00
02 CD 05 02 11 00 04 2103 10 00 00	865,000.00	(661,714.21)	203,285.79	203,285.79	0.00	203,285.79	0.00
02 CD 05 02 11 00 04 2105 10 00 00	2,750,000.00	(1,506,708.07)	1,243,291.93	1,243,291.93	0.00	1,243,291.93	0.00
02 CD 05 02 11 00 04 2106 10 00 00	500,000.00	(99,557.02)	400,442.98	400,442.98	0.00	400,442.98	0.00
02 CD 05 02 11 00 04 2201 10 00 00	200,000.00	(9,349.68)	190,650.32	190,650.32	0.00	190,650.32	0.00
02 CD 05 02 11 00 04 2203 10 00 00	170,000.00	(135,657.21)	34,342.79	34,342.79	0.00	34,342.79	0.00
02 CD 05 02 11 00 04 2302 10 00 00	400,000.00	(173,628.32)	226,371.68	226,371.68	0.00	226,371.68	0.00
02 CD 05 02 11 00 04 2302 60 00 01	0.00	293,920.50	293,920.50	293,920.50	0.00	293,920.50	0.00
02 CD 05 02 11 00 04 2303 10 00 00	500,000.00	(343,742.67)	156,257.33	156,257.33	0.00	156,257.33	0.00
02 CD 05 02 11 00 04 2401 10 00 00	100,000.00	20,803.50	120,803.50	120,803.50	0.00	120,803.50	0.00
02 CD 05 02 11 00 04 2402 10 00 00	50,000.00	150.56	50,150.56	50,150.56	0.00	50,150.56	0.00
02 CD 05 02 11 00 04 2403 10 00 00	30,000.00	(3,081.20)	26,918.80	26,918.80	0.00	26,918.80	0.00
02 CD 05 02 11 00 04 2404 10 00 00	50,000.00	32,442.47	82,442.47	82,442.47	0.00	82,442.47	0.00
02 CD 05 02 11 00 04 2601 10 00 00	3,107,383.00	(1,663,140.72)	1,444,242.28	1,444,242.28	0.00	1,444,242.28	0.00
02 CD 05 02 11 10 04 2105 10 00 00	0.00	148,954.20	148,954.20	148,954.20	0.00	148,954.20	0.00
02 CD 05 02 11 10 04 2601 10 00 00	0.00	1,809,369.75	1,809,369.75	1,809,369.75	0.00	1,809,369.75	0.00
02 CD 06 01 13 00 04 2102 10 51 00	0.00	7,182.90	7,182.90	7,182.90	0.00	7,182.90	0.00
02 CD 06 01 13 00 04 2103 10 51 00	0.00	16,203.50	16,203.50	16,203.50	0.00	16,203.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 04 2302 60 00 14	650,000.00	(109,299.18)	540,700.82	540,700.82	0.00	540,700.82	0.00
02 CD 06 01 13 00 04 2401 10 51 00	0.00	107,693.71	107,693.71	107,693.71	0.00	107,693.71	0.00
02 CD 06 01 13 00 04 2401 60 00 14	300,000.00	(197,137.02)	102,862.98	102,862.98	0.00	102,862.98	0.00
02 CD 06 01 13 00 04 2402 60 00 14	150,000.00	40,639.07	190,639.07	190,639.07	0.00	190,639.07	0.00
02 CD 06 01 13 00 04 2403 10 51 00	0.00	187,622.50	187,622.50	187,622.50	0.00	187,622.50	0.00
02 CD 06 01 13 00 04 2501 60 00 14	350,000.00	(223,902.01)	126,097.99	126,097.99	0.00	126,097.99	0.00
02 CD 06 01 13 00 04 2703 10 51 00	0.00	403,650.00	403,650.00	403,650.00	0.00	403,650.00	0.00
02 CD 06 01 13 00 04 2703 60 00 10	500,000.00	(199,241.65)	300,758.35	300,758.35	0.00	300,758.35	0.00
02 CD 06 01 13 04 04 2401 60 00 05	4,247,000.00	(1,096,076.86)	3,150,923.14	3,150,923.14	0.00	3,150,923.14	0.00
02 CD 06 01 13 04 04 2402 60 00 05	500,000.00	(250,785.72)	249,214.28	249,214.28	0.00	249,214.28	0.00
02 CD 07 01 14 00 04 2101 10 00 00	400,000.00	(219,546.52)	180,453.48	180,453.48	0.00	180,453.48	0.00
02 CD 07 01 14 00 04 2101 60 00 04	0.00	108,788.23	108,788.23	108,788.23	0.00	108,788.23	0.00
02 CD 07 01 14 00 04 2102 10 00 00	200,000.00	(104,770.07)	95,229.93	95,229.93	0.00	95,229.93	0.00
02 CD 07 01 14 00 04 2102 10 51 00	0.00	84,587.05	84,587.05	84,587.05	0.00	84,587.05	0.00
02 CD 07 01 14 00 04 2102 60 00 04	0.00	73,006.01	73,006.01	73,006.01	0.00	73,006.01	0.00
02 CD 07 01 14 00 04 2103 10 00 00	500,000.00	(156,429.36)	343,570.64	343,570.64	0.00	343,570.64	0.00
02 CD 07 01 14 00 04 2103 60 00 04	0.00	169,143.60	169,143.60	169,143.60	0.00	169,143.60	0.00
02 CD 07 01 14 00 04 2302 10 51 00	0.00	26,252.66	26,252.66	26,252.66	0.00	26,252.66	0.00
02 CD 07 01 14 00 04 2302 60 00 01	400,000.00	(82,668.34)	317,331.66	317,331.66	0.00	317,331.66	0.00
02 CD 07 01 14 00 04 2401 60 00 01	300,000.00	(79,381.10)	220,618.90	220,618.90	0.00	220,618.90	0.00
02 CD 07 01 14 00 04 2401 60 00 02	300,000.00	(80,620.64)	219,379.36	219,379.36	0.00	219,379.36	0.00
02 CD 07 01 14 00 04 2402 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 04 2404 10 51 00	0.00	229,273.80	229,273.80	229,273.80	0.00	229,273.80	0.00
02 CD 07 01 14 00 04 2702 10 51 00	0.00	32,240.25	32,240.25	32,240.25	0.00	32,240.25	0.00
02 CD 07 01 14 00 04 2703 60 00 06	0.00	296,743.70	296,743.70	296,743.70	0.00	296,743.70	0.00
02 CD 08 01 15 00 04 2401 10 00 00	0.00	38,036.13	38,036.13	38,036.13	0.00	38,036.13	0.00
02 CD 08 01 15 00 04 2503 10 00 00	250,000.00	(149,377.01)	100,622.99	100,622.99	0.00	100,622.99	0.00
02 CD 08 01 15 00 04 2504 10 00 00	300,000.00	(237,308.33)	62,691.67	62,691.67	0.00	62,691.67	0.00
02 CD 08 01 15 00 04 2504 60 00 08	0.00	88,448.69	88,448.69	88,448.69	0.00	88,448.69	0.00
02 CD 08 01 15 00 04 2505 10 00 00	100,000.00	(34,192.57)	65,807.43	65,807.43	0.00	65,807.43	0.00
02 CD 08 01 15 00 04 2602 10 00 00	0.00	97,280.69	97,280.69	97,280.69	0.00	97,280.69	0.00
02 CD 10 01 17 00 04 2101 10 00 00	280,000.00	(161,357.05)	118,642.95	118,642.95	0.00	118,642.95	0.00
02 CD 10 01 17 00 04 2101 10 51 00	0.00	495.82	495.82	495.82	0.00	495.82	0.00
02 CD 10 01 17 00 04 2102 10 00 00	140,000.00	(55,424.68)	84,575.32	84,575.32	0.00	84,575.32	0.00
02 CD 10 01 17 00 04 2102 10 51 00	0.00	69.00	69.00	69.00	0.00	69.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 04 2103 10 00 00	475,000.00	(325,247.69)	149,752.31	149,752.31	0.00	149,752.31	0.00
02 CD 10 01 17 00 04 2103 10 51 00	0.00	242.20	242.20	242.20	0.00	242.20	0.00
02 CD 10 01 17 00 04 2106 10 51 00	0.00	219.10	219.10	219.10	0.00	219.10	0.00
02 CD 10 01 17 00 04 2201 10 00 00	3,300,000.00	(2,048,909.05)	1,251,090.95	1,251,090.95	0.00	1,251,090.95	0.00
02 CD 10 01 17 00 04 2203 10 51 00	0.00	24,949.14	24,949.14	24,949.14	0.00	24,949.14	0.00
02 CD 10 01 17 00 04 2302 10 51 00	0.00	4,960.96	4,960.96	4,960.96	0.00	4,960.96	0.00
02 CD 10 01 17 00 04 2302 60 00 28	385,000.00	841,047.42	1,226,047.42	1,226,047.42	0.00	1,226,047.42	0.00
02 CD 10 01 17 00 04 2401 10 51 00	0.00	14,198.17	14,198.17	14,198.17	0.00	14,198.17	0.00
02 CD 10 01 17 00 04 2401 60 00 27	150,000.00	(110,000.00)	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 10 01 17 00 04 2401 60 00 28	150,000.00	(122,720.75)	27,279.25	27,279.25	0.00	27,279.25	0.00
02 CD 10 01 17 00 04 2401 60 00 29	150,000.00	(130,000.00)	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 10 01 17 00 04 2402 10 51 00	0.00	72,470.40	72,470.40	72,470.40	0.00	72,470.40	0.00
02 CD 10 01 17 00 04 2402 60 00 28	50,000.00	770,278.44	820,278.44	820,278.44	0.00	820,278.44	0.00
02 CD 10 01 17 00 04 2402 60 00 29	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 04 2403 10 51 00	0.00	5,175.00	5,175.00	5,175.00	0.00	5,175.00	0.00
02 CD 10 01 17 00 04 2404 10 51 00	0.00	454,278.79	454,278.79	454,278.79	0.00	454,278.79	0.00
02 CD 10 01 17 00 04 2502 10 51 00	0.00	148.00	148.00	148.00	0.00	148.00	0.00
02 CD 10 01 17 00 04 2503 10 00 00	50,000.00	(23,445.57)	26,554.43	26,554.43	0.00	26,554.43	0.00
02 CD 10 01 17 00 04 2505 10 51 00	0.00	506.00	506.00	506.00	0.00	506.00	0.00
02 CD 10 01 17 00 04 2601 10 51 00	0.00	127.70	127.70	127.70	0.00	127.70	0.00
02 CD 10 01 17 00 04 2701 10 51 00	0.00	207.50	207.50	207.50	0.00	207.50	0.00
02 CD 10 01 17 00 04 2702 10 51 00	0.00	64.04	64.04	64.04	0.00	64.04	0.00
02 CD 11 01 18 00 04 2101 10 00 00	62,000.00	(37,200.00)	24,800.00	24,800.00	0.00	24,800.00	0.00
02 CD 11 01 18 00 04 2102 10 00 00	31,000.00	(7,499.96)	23,500.04	23,500.04	0.00	23,500.04	0.00
02 CD 11 01 18 00 04 2103 10 00 00	60,000.00	(59,505.00)	495.00	495.00	0.00	495.00	0.00
02 CD 12 01 19 00 04 2101 10 00 00	370,000.00	(215,650.00)	154,350.00	154,350.00	0.00	154,350.00	0.00
02 CD 12 01 19 00 04 2102 10 00 00	185,000.00	(55,618.75)	129,381.25	129,381.25	0.00	129,381.25	0.00
02 CD 12 01 19 00 04 2102 10 51 00	0.00	159,144.93	159,144.93	159,144.93	0.00	159,144.93	0.00
02 CD 12 01 19 00 04 2103 10 00 00	100,000.00	(89,743.35)	10,256.65	10,256.65	0.00	10,256.65	0.00
02 CD 12 01 19 00 04 2105 10 51 00	0.00	1,725.00	1,725.00	1,725.00	0.00	1,725.00	0.00
02 CD 12 01 19 00 04 2302 10 51 00	0.00	16,563.78	16,563.78	16,563.78	0.00	16,563.78	0.00
02 CD 12 01 19 00 04 2302 60 00 18	52,000.00	(39,489.18)	12,510.82	12,510.82	0.00	12,510.82	0.00
02 CD 12 01 19 00 04 2401 10 51 00	0.00	56,029.15	56,029.15	56,029.15	0.00	56,029.15	0.00
02 CD 12 01 19 00 04 2401 60 00 18	300,000.00	(191,988.54)	108,011.46	108,011.46	0.00	108,011.46	0.00
02 CD 12 01 19 00 04 2402 10 51 00	0.00	564,786.63	564,786.63	564,786.63	0.00	564,786.63	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 04 2402 60 00 18	200,000.00	(32,634.61)	167,365.39	167,365.39	0.00	167,365.39	0.00
02 CD 12 01 19 00 04 2504 10 51 00	0.00	404.80	404.80	404.80	0.00	404.80	0.00
02 CD 12 01 19 00 04 2601 10 51 00	0.00	683.10	683.10	683.10	0.00	683.10	0.00
02 CD 12 01 19 00 04 2701 10 51 00	0.00	9,116.52	9,116.52	9,116.52	0.00	9,116.52	0.00
02 CD 13 01 22 00 04 2302 60 00 02	1,000,000.00	(850,297.37)	149,702.63	149,702.63	0.00	149,702.63	0.00
02 CD 13 01 22 00 04 2302 60 00 05	100,000.00	(40,950.53)	59,049.47	59,049.47	0.00	59,049.47	0.00
02 CD 13 01 22 00 04 2302 60 00 06	52,000.00	(16,186.31)	35,813.69	35,813.69	0.00	35,813.69	0.00
02 CD 13 01 22 00 04 2302 60 00 09	1,000,000.00	(398,143.40)	601,856.60	601,856.60	0.00	601,856.60	0.00
02 CD 13 01 22 00 04 2302 60 00 10	500,000.00	(40,071.40)	459,928.60	459,928.60	0.00	459,928.60	0.00
02 CD 13 01 22 00 04 2302 60 00 12	262,000.00	(71,245.81)	190,754.19	190,754.19	0.00	190,754.19	0.00
02 CD 13 01 22 00 04 2401 60 00 02	0.00	2,493,452.60	2,493,452.60	2,493,452.60	0.00	2,493,452.60	0.00
02 CD 13 01 22 00 04 2401 60 00 05	313,000.00	225,572.28	538,572.28	538,572.28	0.00	538,572.28	0.00
02 CD 13 01 22 00 04 2401 60 00 06	556,000.00	(455,801.93)	100,198.07	100,198.07	0.00	100,198.07	0.00
02 CD 13 01 22 00 04 2401 60 00 10	200,000.00	(82,552.64)	117,447.36	117,447.36	0.00	117,447.36	0.00
02 CD 13 01 22 00 04 2401 60 00 12	400,000.00	(35,003.03)	364,996.97	364,996.97	0.00	364,996.97	0.00
02 CD 13 01 22 00 04 2401 60 15 02	866,177.00	(94,493.40)	771,683.60	771,683.60	0.00	771,683.60	0.00
02 CD 13 01 22 00 04 2401 60 15 12	0.00	70,380.00	70,380.00	70,380.00	0.00	70,380.00	0.00
02 CD 13 01 22 00 04 2402 60 00 02	2,800,000.00	(2,373,514.49)	426,485.51	426,485.51	0.00	426,485.51	0.00
02 CD 13 01 22 00 04 2402 60 00 05	100,000.00	(86,666.68)	13,333.32	13,333.32	0.00	13,333.32	0.00
02 CD 13 01 22 00 04 2402 60 00 06	100,000.00	(86,666.68)	13,333.32	13,333.32	0.00	13,333.32	0.00
02 CD 13 01 22 00 04 2402 60 00 09	500,000.00	(24,178.04)	475,821.96	475,821.96	0.00	475,821.96	0.00
02 CD 13 01 22 00 04 2402 60 15 02	1,350,000.00	(83,145.26)	1,266,854.74	1,266,854.74	0.00	1,266,854.74	0.00
02 CD 13 01 22 00 04 2404 60 00 09	4,000,000.00	(442,644.22)	3,557,355.78	3,557,355.78	0.00	3,557,355.78	0.00
02 CD 13 01 22 00 04 2601 60 00 02	2,000,000.00	(1,225,890.70)	774,109.30	774,109.30	0.00	774,109.30	0.00
02 CD 13 01 22 00 04 2702 60 00 02	2,000,000.00	(525,891.83)	1,474,108.17	1,474,108.17	0.00	1,474,108.17	0.00
02 CD 13 01 22 10 04 2601 60 00 02	0.00	1,166,685.96	1,166,685.96	1,166,685.96	0.00	1,166,685.96	0.00
02 CD 13 01 22 10 04 2702 60 00 02	0.00	692,777.73	692,777.73	692,777.73	0.00	692,777.73	0.00
02 CD 13 02 23 00 04 2302 60 00 12	500,000.00	(100,932.19)	399,067.81	399,067.81	0.00	399,067.81	0.00
02 CD 13 02 23 00 04 2401 60 00 12	1,000,000.00	(37,245.78)	962,754.22	962,754.22	0.00	962,754.22	0.00
02 CD 13 02 23 00 04 2402 60 00 12	1,050,000.00	(517,253.36)	532,746.64	532,746.64	0.00	532,746.64	0.00
02 CD 13 02 23 00 04 2403 60 00 12	300,000.00	(20,791.68)	279,208.32	279,208.32	0.00	279,208.32	0.00
02 CD 13 02 23 00 04 2404 60 00 12	450,000.00	(54,095.50)	395,904.50	395,904.50	0.00	395,904.50	0.00
02 CD 13 02 23 00 04 2601 60 00 12	4,892,617.00	(1,700,540.84)	3,192,076.16	3,192,076.16	0.00	3,192,076.16	0.00
02 CD 13 02 23 00 04 2602 60 00 12	200,000.00	(25,773.37)	174,226.63	174,226.63	0.00	174,226.63	0.00
02 CD 13 02 23 00 04 2701 60 00 12	5,000,000.00	(4,847,653.75)	152,346.25	152,346.25	0.00	152,346.25	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 10 04 2105 60 00 12	0.00	160,165.80	160,165.80	160,165.80	0.00	160,165.80	0.00
02 CD 13 02 23 10 04 2601 60 00 12	0.00	1,781,970.11	1,781,970.11	1,781,970.11	0.00	1,781,970.11	0.00
02 CD 13 02 23 10 04 2701 60 00 12	0.00	1,886,628.77	1,886,628.77	1,886,628.77	0.00	1,886,628.77	0.00
02 CD 13 03 24 00 04 2101 10 00 00	0.00	266,454.64	266,454.64	266,454.64	0.00	266,454.64	0.00
02 CD 13 03 24 00 04 2105 10 00 00	0.00	143,731.82	143,731.82	143,731.82	0.00	143,731.82	0.00
02 CD 13 03 24 00 04 2302 60 00 05	100,000.00	9,928.73	109,928.73	109,928.73	0.00	109,928.73	0.00
02 CD 13 03 24 00 04 2302 60 00 21	423,000.00	(2,515.89)	420,484.11	420,484.11	0.00	420,484.11	0.00
02 CD 13 03 24 00 04 2401 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 04 2401 60 00 21	100,000.00	(35,174.50)	64,825.50	64,825.50	0.00	64,825.50	0.00
02 CD 13 03 24 00 04 2401 60 00 23	200,000.00	(139,010.90)	60,989.10	60,989.10	0.00	60,989.10	0.00
02 CD 13 03 24 00 04 2402 60 00 19	300,000.00	(160,041.38)	139,958.62	139,958.62	0.00	139,958.62	0.00
02 CD 13 03 24 00 04 2402 60 00 21	600,000.00	(320,611.32)	279,388.68	279,388.68	0.00	279,388.68	0.00
02 CD 13 03 24 00 04 2402 60 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 04 2404 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 04 2601 60 00 34	0.00	370,577.90	370,577.90	370,577.90	0.00	370,577.90	0.00
02 CD 13 04 25 00 04 2302 60 15 09	62,000.00	(27,361.20)	34,638.80	34,638.80	0.00	34,638.80	0.00
02 CD 13 04 25 00 04 2302 60 15 13	100,000.00	(34,447.63)	65,552.37	65,552.37	0.00	65,552.37	0.00
02 CD 13 04 25 00 04 2302 60 15 15	100,000.00	(37,134.04)	62,865.96	62,865.96	0.00	62,865.96	0.00
02 CD 13 04 25 00 04 2401 60 00 09	100,000.00	(96,682.68)	3,317.32	3,317.32	0.00	3,317.32	0.00
02 CD 13 04 25 00 04 2401 60 00 10	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 04 2401 60 00 13	200,000.00	(134,162.50)	65,837.50	65,837.50	0.00	65,837.50	0.00
02 CD 13 04 25 00 04 2401 60 00 15	200,000.00	(154,447.61)	45,552.39	45,552.39	0.00	45,552.39	0.00
02 CD 13 04 25 00 04 2402 60 00 09	100,000.00	4,789.43	104,789.43	104,789.43	0.00	104,789.43	0.00
02 CD 13 04 25 00 04 2402 60 00 10	500,000.00	(46,380.00)	453,620.00	453,620.00	0.00	453,620.00	0.00
02 CD 13 04 25 00 04 2402 60 00 13	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 13 04 25 00 04 2402 60 00 15	200,000.00	120,848.43	320,848.43	320,848.43	0.00	320,848.43	0.00
02 CD 13 04 25 00 04 2402 60 00 18	500,000.00	33,333.33	533,333.33	533,333.33	0.00	533,333.33	0.00
02 CD 13 04 25 00 04 2601 60 00 15	1,142,317.00	(667,207.87)	475,109.13	475,109.13	0.00	475,109.13	0.00
02 CD 13 04 25 10 04 2601 60 00 15	0.00	668,759.22	668,759.22	668,759.22	0.00	668,759.22	0.00
02 CD 14 01 26 00 04 2302 60 00 12	1,114,000.00	(397,277.95)	716,722.05	716,722.05	0.00	716,722.05	0.00
02 CD 14 01 26 00 04 2302 60 00 23	300,000.00	(116,312.52)	183,687.48	183,687.48	0.00	183,687.48	0.00
02 CD 14 01 26 00 04 2401 60 00 12	100,000.00	(91,662.50)	8,337.50	8,337.50	0.00	8,337.50	0.00
02 CD 14 01 26 00 04 2401 60 00 23	100,000.00	(88.00)	99,912.00	99,912.00	0.00	99,912.00	0.00
02 CD 14 01 26 00 04 2403 60 00 23	170,000.00	(11,400.00)	158,600.00	158,600.00	0.00	158,600.00	0.00
02 CD 14 01 26 00 04 2506 60 00 12	6,200,000.00	2,332,190.01	8,532,190.01	8,532,190.01	0.00	8,532,190.01	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 04 2506 60 00 31	0.00	524,020.00	524,020.00	524,020.00	0.00	524,020.00	0.00
02 CD 14 01 26 00 04 2601 60 00 12	8,533,453.00	(4,664,751.43)	3,868,701.57	3,868,701.57	0.00	3,868,701.57	0.00
02 CD 14 01 26 00 04 2702 60 00 12	2,000,000.00	(1,234,498.00)	765,502.00	765,502.00	0.00	765,502.00	0.00
02 CD 14 01 26 00 04 2702 60 00 31	0.00	504,835.05	504,835.05	504,835.05	0.00	504,835.05	0.00
02 CD 14 01 26 10 04 2601 60 00 12	0.00	4,973,903.85	4,973,903.85	4,973,903.85	0.00	4,973,903.85	0.00
02 CD 14 01 26 10 04 2702 60 00 12	0.00	1,412,994.24	1,412,994.24	1,412,994.24	0.00	1,412,994.24	0.00
TOTAL CAPÍTULO 2000	82,877,947.00	(8,543,784.42)	74,334,162.58	74,334,162.58	0.00	74,334,162.58	0.00
02 CD 05 02 11 00 04 3101 11 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 3101 61 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 3103 11 00 00	5,500,000.00	(19,940.99)	5,480,059.01	5,480,059.01	0.00	5,480,059.01	0.00
02 CD 05 02 11 00 04 3106 11 00 00	960,000.00	(957,550.00)	2,450.00	2,450.00	0.00	2,450.00	0.00
02 CD 05 02 11 00 04 3107 11 00 00	1,000,000.00	(912,921.91)	87,078.09	87,078.09	0.00	87,078.09	0.00
02 CD 05 02 11 00 04 3108 11 00 00	0.00	537,031.77	537,031.77	537,031.77	0.00	537,031.77	0.00
02 CD 05 02 11 00 04 3203 10 00 00	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 3207 10 00 00	150,000.00	(931.75)	149,068.25	149,068.25	0.00	149,068.25	0.00
02 CD 05 02 11 00 04 3212 10 00 00	800,000.00	(555,609.06)	244,390.94	244,390.94	0.00	244,390.94	0.00
02 CD 05 02 11 00 04 3301 10 11 00	22,217,916.00	(817,122.55)	21,400,793.45	21,400,793.45	0.00	21,400,793.45	0.00
02 CD 05 02 11 00 04 3301 10 51 00	0.00	5,171,509.60	5,171,509.60	5,171,509.60	0.00	5,171,509.60	0.00
02 CD 05 02 11 00 04 3302 10 00 00	1,500,000.00	(270,970.00)	1,229,030.00	1,229,030.00	0.00	1,229,030.00	0.00
02 CD 05 02 11 00 04 3403 10 00 00	0.00	53,972.95	53,972.95	53,972.95	0.00	53,972.95	0.00
02 CD 05 02 11 00 04 3404 11 00 00	13,000,000.00	(10,507,347.13)	2,492,652.87	2,492,652.87	0.00	2,492,652.87	0.00
02 CD 05 02 11 00 04 3404 11 63 00	0.00	164,808.32	164,808.32	161,808.32	0.00	161,808.32	3,000.00
02 CD 05 02 11 00 04 3407 10 00 00	1,500,000.00	5,258,459.36	6,758,459.36	6,758,459.36	0.00	6,758,459.36	0.00
02 CD 05 02 11 00 04 3414 10 00 00	652,000.00	144,263.71	796,263.71	796,263.71	0.00	796,263.71	0.00
02 CD 05 02 11 00 04 3414 10 05 00	148,000.00	62,121.87	210,121.87	210,121.87	0.00	210,121.87	0.00
02 CD 05 02 11 00 04 3501 10 00 00	200,000.00	153,805.25	353,805.25	353,805.25	0.00	353,805.25	0.00
02 CD 05 02 11 00 04 3502 10 00 00	1,000,000.00	(825,627.51)	174,372.49	174,372.49	0.00	174,372.49	0.00
02 CD 05 02 11 00 04 3506 60 00 57	0.00	691,840.00	691,840.00	691,840.00	0.00	691,840.00	0.00
02 CD 05 02 11 00 04 3512 10 00 00	300,000.00	(297,450.37)	2,549.63	2,549.63	0.00	2,549.63	0.00
02 CD 05 02 11 00 04 3601 11 00 00	2,000,000.00	(1,046,088.85)	953,911.15	953,911.15	0.00	953,911.15	0.00
02 CD 05 02 11 00 04 3601 61 00 01	0.00	12,236.00	12,236.00	12,236.00	0.00	12,236.00	0.00
02 CD 05 02 11 00 04 3602 11 00 00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
02 CD 05 02 11 00 04 3603 11 00 00	500,000.00	(429,408.40)	70,591.60	70,591.60	0.00	70,591.60	0.00
02 CD 05 02 11 00 04 3603 61 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 3604 11 00 00	200,000.00	(59,072.00)	140,928.00	140,928.00	0.00	140,928.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 04 3605 11 00 00	300,000.00	(53,329.00)	246,671.00	246,671.00	0.00	246,671.00	0.00
02 CD 05 02 11 00 04 3605 61 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 3701 10 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 3703 10 00 00	500,000.00	(23.40)	499,976.60	499,976.60	0.00	499,976.60	0.00
02 CD 05 02 11 00 04 3807 10 00 00	500,000.00	(125.97)	499,874.03	499,874.03	0.00	499,874.03	0.00
02 CD 05 02 11 10 04 3106 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 04 3107 11 00 00	0.00	1,052.25	1,052.25	1,052.25	0.00	1,052.25	0.00
02 CD 05 02 11 10 04 3212 10 00 00	0.00	449,028.38	449,028.38	449,028.38	0.00	449,028.38	0.00
02 CD 05 02 11 10 04 3404 11 00 00	0.00	3,020,115.94	3,020,115.94	3,020,115.94	0.00	3,020,115.94	0.00
02 CD 06 01 13 00 04 3210 60 00 10	1,300,000.00	(586,114.50)	713,885.50	713,885.50	0.00	713,885.50	0.00
02 CD 06 01 13 00 04 3301 10 51 00	5,982,084.00	(5,018,380.12)	963,703.88	963,703.88	0.00	963,703.88	0.00
02 CD 06 01 13 00 04 3504 10 51 00	0.00	65,691.08	65,691.08	65,691.08	0.00	65,691.08	0.00
02 CD 06 01 13 00 04 3605 11 51 00	0.00	222,625.32	222,625.32	222,625.32	0.00	222,625.32	0.00
02 CD 06 01 13 04 04 3210 60 00 05	0.00	638,538.26	638,538.26	638,538.26	0.00	638,538.26	0.00
02 CD 07 01 14 00 04 3108 61 00 04	0.00	313,800.61	313,800.61	313,800.61	0.00	313,800.61	0.00
02 CD 07 01 14 00 04 3202 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 04 3203 10 51 00	0.00	4,830.00	4,830.00	4,830.00	0.00	4,830.00	0.00
02 CD 07 01 14 00 04 3207 60 00 04	850,000.00	0.00	850,000.00	850,000.00	0.00	850,000.00	0.00
02 CD 07 01 14 00 04 3210 60 00 04	9,000,000.00	(2,376,018.39)	6,623,981.61	6,623,981.61	0.00	6,623,981.61	0.00
02 CD 07 01 14 00 04 3301 10 51 00	0.00	822,419.50	822,419.50	822,419.50	0.00	822,419.50	0.00
02 CD 07 01 14 00 04 3407 10 00 00	0.00	73,700.97	73,700.97	73,700.97	0.00	73,700.97	0.00
02 CD 07 01 14 00 04 3501 10 51 00	0.00	77,747.36	77,747.36	77,747.36	0.00	77,747.36	0.00
02 CD 07 01 14 00 04 3504 10 51 00	0.00	660,393.83	660,393.83	660,393.83	0.00	660,393.83	0.00
02 CD 07 01 14 00 04 3510 60 00 06	0.00	399,326.30	399,326.30	399,326.30	0.00	399,326.30	0.00
02 CD 07 01 14 00 04 3605 11 51 00	0.00	3,897.05	3,897.05	3,897.05	0.00	3,897.05	0.00
02 CD 07 01 14 00 04 3606 11 00 00	1,000,000.00	(783,951.75)	216,048.25	216,048.25	0.00	216,048.25	0.00
02 CD 07 01 14 00 04 3606 61 00 04	0.00	102,879.29	102,879.29	102,879.29	0.00	102,879.29	0.00
02 CD 07 01 14 00 04 3802 10 00 00	7,000,000.00	(236,149.76)	6,763,850.24	6,763,850.24	0.00	6,763,850.24	0.00
02 CD 07 01 14 00 04 3802 10 51 00	0.00	16,790.00	16,790.00	16,790.00	0.00	16,790.00	0.00
02 CD 07 01 14 10 04 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 04 3210 60 00 08	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 04 3210 60 00 12	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 04 3510 60 00 24	0.00	149,362.00	149,362.00	149,362.00	0.00	149,362.00	0.00
02 CD 10 01 17 00 04 3210 60 00 07	500,000.00	(170,283.50)	329,716.50	329,716.50	0.00	329,716.50	0.00
02 CD 10 01 17 00 04 3210 60 00 32	500,000.00	(224,000.00)	276,000.00	276,000.00	0.00	276,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 04 3301 10 51 00	0.00	1,698,513.14	1,698,513.14	1,698,513.14	0.00	1,698,513.14	0.00
02 CD 10 01 17 00 04 3411 10 15 00	61,326,987.00	10,537,954.78	71,864,941.78	71,864,941.78	0.00	71,864,941.78	0.00
02 CD 10 01 17 00 04 3501 10 51 00	0.00	9,305.33	9,305.33	9,305.33	0.00	9,305.33	0.00
02 CD 10 01 17 00 04 3504 10 51 00	0.00	2,545.00	2,545.00	2,545.00	0.00	2,545.00	0.00
02 CD 10 01 17 00 04 3510 10 51 00	0.00	414.00	414.00	414.00	0.00	414.00	0.00
02 CD 10 01 17 00 04 3605 11 51 00	0.00	48,605.08	48,605.08	48,605.08	0.00	48,605.08	0.00
02 CD 10 01 17 10 04 3411 10 00 00	0.00	2,588,626.00	2,588,626.00	2,588,626.00	0.00	2,588,626.00	0.00
02 CD 10 01 17 10 04 3411 10 15 00	0.00	23,907,659.00	23,907,659.00	23,907,659.00	0.00	23,907,659.00	0.00
02 CD 11 01 18 00 04 3210 10 15 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 04 3510 60 15 15	0.00	199,500.85	199,500.85	199,500.85	0.00	199,500.85	0.00
02 CD 11 01 18 00 04 3802 10 00 00	200,000.00	(198,505.00)	1,495.00	1,495.00	0.00	1,495.00	0.00
02 CD 12 01 19 00 04 3210 10 15 00	1,200,000.00	(900,597.50)	299,402.50	299,402.50	0.00	299,402.50	0.00
02 CD 12 01 19 00 04 3301 10 51 00	0.00	1,520,262.43	1,520,262.43	1,520,262.43	0.00	1,520,262.43	0.00
02 CD 12 01 19 00 04 3501 10 51 00	0.00	269,928.00	269,928.00	269,928.00	0.00	269,928.00	0.00
02 CD 12 01 19 00 04 3605 11 51 00	0.00	64,480.50	64,480.50	64,480.50	0.00	64,480.50	0.00
02 CD 13 01 22 00 04 3104 11 70 00	35,923,013.00	9,026,268.91	44,949,281.91	44,949,281.91	0.00	44,949,281.91	0.00
02 CD 13 01 22 00 04 3104 61 70 02	1,326,987.00	627,997.82	1,954,984.82	1,954,984.82	0.00	1,954,984.82	0.00
02 CD 13 01 22 00 04 3402 60 15 02	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 3503 60 15 02	200,000.00	(31,694.95)	168,305.05	168,305.05	0.00	168,305.05	0.00
02 CD 13 01 22 00 04 3503 60 15 28	0.00	17,807.75	17,807.75	17,807.75	0.00	17,807.75	0.00
02 CD 13 01 22 00 04 3510 60 00 02	500,000.00	(456,348.69)	43,651.31	43,651.31	0.00	43,651.31	0.00
02 CD 13 01 22 00 04 3510 60 00 09	2,500,000.00	(2,232,573.85)	267,426.15	267,426.15	0.00	267,426.15	0.00
02 CD 13 01 22 00 04 3510 60 00 28	0.00	6,389,270.39	6,389,270.39	6,389,270.39	0.00	6,389,270.39	0.00
02 CD 13 01 22 00 04 3510 60 15 28	0.00	299,970.50	299,970.50	299,970.50	0.00	299,970.50	0.00
02 CD 13 01 22 00 04 3511 60 00 28	0.00	941,830.15	941,830.15	941,830.15	0.00	941,830.15	0.00
02 CD 13 01 22 10 04 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 04 3104 61 70 12	23,230,605.00	0.00	23,230,605.00	23,230,605.00	0.00	23,230,605.00	0.00
02 CD 13 02 23 00 04 3105 61 00 12	4,234,461.00	(90,310.00)	4,144,151.00	4,144,151.00	0.00	4,144,151.00	0.00
02 CD 13 02 23 00 04 3203 60 00 12	2,400,000.00	(2,400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 04 3504 60 00 12	2,200,000.00	(1,000,661.03)	1,199,338.97	1,199,338.97	0.00	1,199,338.97	0.00
02 CD 13 02 23 00 04 3505 60 00 12	450,000.00	(450,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 04 3506 60 00 12	2,500,000.00	(680,838.99)	1,819,161.01	1,819,161.01	0.00	1,819,161.01	0.00
02 CD 13 02 23 00 04 3511 60 00 12	4,375,400.00	(437,942.70)	3,937,457.30	3,937,457.30	0.00	3,937,457.30	0.00
02 CD 13 02 23 10 04 3212 60 00 12	0.00	212,059.90	212,059.90	212,059.90	0.00	212,059.90	0.00
02 CD 13 03 24 00 04 3203 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 04 3210 10 15 00	0.00	123,775.94	123,775.94	123,775.94	0.00	123,775.94	0.00
02 CD 13 03 24 00 04 3402 60 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 04 3407 10 00 00	0.00	49,890.16	49,890.16	49,890.16	0.00	49,890.16	0.00
02 CD 13 03 24 00 04 3510 60 00 05	200,000.00	(160,144.45)	39,855.55	39,855.55	0.00	39,855.55	0.00
02 CD 14 01 26 00 04 3510 60 00 12	1,800,000.00	(1,800,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 04 3510 60 00 31	0.00	916,958.41	916,958.41	916,958.41	0.00	916,958.41	0.00
TOTAL CAPÍTULO 3000	226,547,453.00	39,817,836.94	266,365,289.94	266,362,289.94	0.00	266,362,289.94	3,000.00
02 CD 04 01 08 00 04 4105 11 15 00	1,122,000.00	(1,071,745.00)	50,255.00	50,255.00	0.00	50,255.00	0.00
02 CD 05 02 11 00 04 4103 11 00 00	600,000.00	(42,431.33)	557,568.67	557,568.67	0.00	557,568.67	0.00
02 CD 05 02 11 00 04 4104 11 00 00	1,800,000.00	(794,840.00)	1,005,160.00	1,005,160.00	0.00	1,005,160.00	0.00
02 CD 05 02 11 00 04 4104 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 04 4105 11 15 00	2,927,800.00	(2,474,746.00)	453,054.00	453,054.00	0.00	453,054.00	0.00
02 CD 05 02 11 00 04 4114 11 00 00	0.00	286,005.00	286,005.00	286,005.00	0.00	286,005.00	0.00
02 CD 06 01 13 00 04 4105 11 51 00	0.00	936,377.30	936,377.30	936,377.30	0.00	936,377.30	0.00
02 CD 07 01 14 00 04 4105 11 51 00	0.00	1,681,374.49	1,681,374.49	1,681,374.49	0.00	1,681,374.49	0.00
02 CD 07 01 14 00 04 4114 11 00 00	0.00	1,035,000.00	1,035,000.00	1,035,000.00	0.00	1,035,000.00	0.00
02 CD 10 01 17 00 04 4104 11 00 00	4,320,000.00	(2,092,720.00)	2,227,280.00	2,227,280.00	0.00	2,227,280.00	0.00
02 CD 10 01 17 00 04 4104 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 04 4105 11 00 00	576,000.00	6,355,281.34	6,931,281.34	6,931,281.34	0.00	6,931,281.34	0.00
02 CD 10 01 17 00 04 4105 11 15 00	68,080,200.00	(5,999,896.31)	62,080,303.69	62,080,303.69	0.00	62,080,303.69	0.00
02 CD 10 01 17 00 04 4105 11 51 00	0.00	1,628,216.82	1,628,216.82	1,628,216.82	0.00	1,628,216.82	0.00
TOTAL CAPÍTULO 4000	79,426,000.00	(554,123.69)	78,871,876.31	78,871,876.31	0.00	78,871,876.31	0.00
02 CD 05 02 11 00 04 5101 20 00 01	0.00	30,797.58	30,797.58	30,797.58	0.00	30,797.58	0.00
02 CD 05 02 11 00 04 5204 20 00 01	0.00	574,520.68	574,520.68	574,520.68	0.00	574,520.68	0.00
02 CD 05 02 11 00 04 5206 20 00 01	2,054,048.00	(1,456,117.00)	597,931.00	597,931.00	0.00	597,931.00	0.00
02 CD 05 02 11 00 04 5303 20 00 01	0.00	272,300.00	272,300.00	272,300.00	0.00	272,300.00	0.00
02 CD 06 01 13 00 04 5101 20 51 14	0.00	98,900.00	98,900.00	98,900.00	0.00	98,900.00	0.00
02 CD 06 01 13 00 04 5102 20 51 14	0.00	206,313.45	206,313.45	206,313.45	0.00	206,313.45	0.00
02 CD 06 01 13 00 04 5201 20 51 14	0.00	2,552.01	2,552.01	2,552.01	0.00	2,552.01	0.00
02 CD 06 01 13 00 04 5204 20 51 14	0.00	1,782.49	1,782.49	1,782.49	0.00	1,782.49	0.00
02 CD 07 01 14 00 04 5101 20 51 01	0.00	31,576.00	31,576.00	31,576.00	0.00	31,576.00	0.00
02 CD 07 01 14 00 04 5102 20 51 01	0.00	32,584.49	32,584.49	32,584.49	0.00	32,584.49	0.00
02 CD 07 01 14 00 04 5103 20 51 01	0.00	53,394.50	53,394.50	53,394.50	0.00	53,394.50	0.00
02 CD 07 01 14 00 04 5304 20 51 01	0.00	333,994.50	333,994.50	333,994.50	0.00	333,994.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 04 5501 20 51 01	0.00	21,600.04	21,600.04	21,600.04	0.00	21,600.04	0.00
02 CD 10 01 17 00 04 5101 20 51 28	0.00	93,359.43	93,359.43	93,359.43	0.00	93,359.43	0.00
02 CD 10 01 17 00 04 5102 20 51 28	0.00	115,499.10	115,499.10	115,499.10	0.00	115,499.10	0.00
02 CD 10 01 17 00 04 5103 20 51 28	0.00	216,854.53	216,854.53	216,854.53	0.00	216,854.53	0.00
02 CD 10 01 17 00 04 5201 20 51 28	0.00	1,265.45	1,265.45	1,265.45	0.00	1,265.45	0.00
02 CD 10 01 17 00 04 5205 20 51 28	0.00	1,148.85	1,148.85	1,148.85	0.00	1,148.85	0.00
02 CD 10 01 17 00 04 5206 20 51 28	0.00	15,920.23	15,920.23	15,920.23	0.00	15,920.23	0.00
02 CD 10 01 17 00 04 5303 20 15 32	24,290,000.00	(24,290,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 04 5303 20 51 28	0.00	452,000.00	452,000.00	452,000.00	0.00	452,000.00	0.00
02 CD 10 01 17 00 04 5304 20 51 28	0.00	667,989.00	667,989.00	667,989.00	0.00	667,989.00	0.00
02 CD 12 01 19 00 04 5102 20 51 18	0.00	11,375.80	11,375.80	11,375.80	0.00	11,375.80	0.00
02 CD 12 01 19 00 04 5103 20 51 18	0.00	12,361.35	12,361.35	12,361.35	0.00	12,361.35	0.00
02 CD 12 01 19 00 04 5201 20 51 18	0.00	72,430.00	72,430.00	72,430.00	0.00	72,430.00	0.00
02 CD 12 01 19 00 04 5206 20 51 18	0.00	113,838.50	113,838.50	113,838.50	0.00	113,838.50	0.00
02 CD 13 01 22 00 04 5202 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 5501 20 00 12	0.00	241,190.00	241,190.00	241,190.00	0.00	241,190.00	0.00
02 CD 13 02 23 00 04 5105 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 04 5105 20 11 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 04 5102 20 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 04 5303 20 00 05	0.00	958,221.40	958,221.40	958,221.40	0.00	958,221.40	0.00
TOTAL CAPÍTULO 5000	26,344,048.00	(21,112,347.62)	5,231,700.38	5,231,700.38	0.00	5,231,700.38	0.00
02 CD 06 01 13 00 04 6100 60 04 14	17,576,230.00	(1,271,021.90)	16,305,208.10	16,305,208.10	0.00	16,305,208.10	0.00
02 CD 06 01 13 00 04 6100 60 16 14	0.00	806,217.76	806,217.76	806,217.76	0.00	806,217.76	0.00
02 CD 06 01 13 00 04 6100 60 44 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 04 6300 60 00 14	0.00	91,200.00	91,200.00	91,200.00	0.00	91,200.00	0.00
02 CD 06 01 13 00 04 6300 60 16 14	375,000.00	(327,750.00)	47,250.00	47,250.00	0.00	47,250.00	0.00
02 CD 06 01 13 04 04 6100 60 00 01	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
02 CD 06 01 13 04 04 6100 60 00 05	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
02 CD 06 01 13 04 04 6100 60 04 01	12,059,693.00	(58,958.47)	12,000,734.53	12,000,734.53	0.00	12,000,734.53	0.00
02 CD 06 01 13 04 04 6100 60 04 05	10,306,923.00	(12,301.01)	10,294,621.99	10,294,621.99	0.00	10,294,621.99	0.00
02 CD 06 01 13 04 04 6300 60 00 01	0.00	72,365.09	72,365.09	72,365.09	0.00	72,365.09	0.00
02 CD 06 01 13 04 04 6300 60 16 05	720,000.00	(510,140.05)	209,859.95	209,859.95	0.00	209,859.95	0.00
02 CD 06 01 13 11 04 6100 60 04 14	0.00	149,564.53	149,564.53	149,564.53	0.00	149,564.53	0.00
02 CD 06 01 13 11 04 6100 60 16 14	0.00	3,735,423.12	3,735,423.12	3,735,423.12	0.00	3,735,423.12	0.00
02 CD 06 01 13 11 04 6100 60 44 14	0.00	3,874,704.39	3,874,704.39	3,874,704.39	0.00	3,874,704.39	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 04 6100 60 16 01	4,921,111.00	(20,522.32)	4,900,588.68	4,900,588.68	0.00	4,900,588.68	0.00
02 CD 08 01 15 00 04 6100 60 00 16	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
02 CD 08 01 15 00 04 6100 60 16 16	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00
02 CD 10 01 17 00 04 6100 60 16 29	988,424.00	(986.50)	987,437.50	987,437.50	0.00	987,437.50	0.00
02 CD 12 01 19 00 04 6100 60 16 18	6,770,808.00	(54,371.02)	6,716,436.98	6,716,436.98	0.00	6,716,436.98	0.00
02 CD 13 01 22 00 04 6100 60 00 02	3,815,644.00	(3,815,644.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 6100 60 00 09	3,815,645.00	(3,815,645.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 6100 60 16 01	1,982,353.00	(1,982,353.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 6100 60 16 02	4,531,567.00	(2,872,908.48)	1,658,658.52	1,658,658.52	0.00	1,658,658.52	0.00
02 CD 13 01 22 00 04 6100 60 16 05	416,150.00	(409.12)	415,740.88	415,740.88	0.00	415,740.88	0.00
02 CD 13 01 22 00 04 6100 60 16 06	924,240.00	(0.01)	924,239.99	924,239.99	0.00	924,239.99	0.00
02 CD 13 01 22 00 04 6100 60 16 09	4,000,000.00	(2,119,906.47)	1,880,093.53	1,880,093.53	0.00	1,880,093.53	0.00
02 CD 13 01 22 00 04 6100 60 16 10	3,000,000.00	(1,837,093.30)	1,162,906.70	1,162,906.70	0.00	1,162,906.70	0.00
02 CD 13 01 22 00 04 6100 60 16 12	8,561,040.00	(2.35)	8,561,037.65	8,561,037.65	0.00	8,561,037.65	0.00
02 CD 13 01 22 00 04 6100 60 44 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 6100 60 44 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 6100 60 44 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 6100 60 47 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 04 6300 60 16 02	1,000,000.00	(790,930.00)	209,070.00	209,070.00	0.00	209,070.00	0.00
02 CD 13 01 22 00 04 6300 60 16 12	700,000.00	(700,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 11 04 6100 60 00 09	0.00	7,630,856.20	7,630,856.20	7,630,856.20	0.00	7,630,856.20	0.00
02 CD 13 01 22 11 04 6100 60 16 01	0.00	353,962.00	353,962.00	353,962.00	0.00	353,962.00	0.00
02 CD 13 01 22 11 04 6100 60 16 02	0.00	611,785.00	611,785.00	611,785.00	0.00	611,785.00	0.00
02 CD 13 01 22 11 04 6100 60 16 09	0.00	1,715,520.09	1,715,520.09	1,715,520.09	0.00	1,715,520.09	0.00
02 CD 13 01 22 11 04 6100 60 16 10	0.00	2,745,163.87	2,745,163.87	2,745,163.87	0.00	2,745,163.87	0.00
02 CD 13 01 22 11 04 6100 60 16 12	0.00	878,684.53	878,684.53	878,684.53	0.00	878,684.53	0.00
02 CD 13 01 22 11 04 6100 60 44 01	0.00	353,961.96	353,961.96	353,961.96	0.00	353,961.96	0.00
02 CD 13 01 22 11 04 6100 60 44 02	0.00	611,783.04	611,783.04	611,783.04	0.00	611,783.04	0.00
02 CD 13 01 22 11 04 6100 60 44 09	0.00	9,356,661.54	9,356,661.54	9,356,661.54	0.00	9,356,661.54	0.00
02 CD 13 01 22 11 04 6100 60 44 10	0.00	2,745,163.88	2,745,163.88	2,745,163.88	0.00	2,745,163.88	0.00
02 CD 13 01 22 11 04 6100 60 44 12	0.00	878,684.53	878,684.53	878,684.53	0.00	878,684.53	0.00
02 CD 13 02 23 00 04 6100 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 04 6100 60 16 12	3,894,778.00	1,779,895.43	5,674,673.43	5,674,673.43	0.00	5,674,673.43	0.00
02 CD 13 02 23 00 04 6300 60 16 12	650,000.00	(650,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 04 6100 60 00 21	0.00	245,724.27	245,724.27	245,724.27	0.00	245,724.27	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 04 6100 60 00 34	0.00	26,102.00	26,102.00	26,102.00	0.00	26,102.00	0.00
02 CD 13 03 24 11 04 6100 60 00 21	0.00	83,162.00	83,162.00	83,162.00	0.00	83,162.00	0.00
02 CD 13 03 24 11 04 6100 60 44 21	0.00	83,162.00	83,162.00	83,162.00	0.00	83,162.00	0.00
02 CD 13 04 25 00 04 6100 60 00 15	0.00	487,071.06	487,071.06	487,071.06	0.00	487,071.06	0.00
02 CD 13 04 25 00 04 6100 60 16 15	2,558,720.00	(2,558,720.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 04 6100 60 16 18	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 04 6300 60 16 09	0.00	161,000.00	161,000.00	161,000.00	0.00	161,000.00	0.00
02 CD 13 04 25 11 04 6100 60 00 15	0.00	112,019.99	112,019.99	112,019.99	0.00	112,019.99	0.00
02 CD 13 04 25 11 04 6100 60 44 15	0.00	112,019.99	112,019.99	112,019.99	0.00	112,019.99	0.00
TOTAL CAPÍTULO 6000	98,868,326.00	24,502,195.27	123,370,521.27	123,370,521.27	0.00	123,370,521.27	0.00
TOTAL UNIDAD 02 CD 04	1,093,563,712.00	(3,440,019.88)	1,090,123,692.12	1,090,120,692.12	0.00	1,090,120,692.12	3,000.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 05 1202 11 05 00	591,888.00	(2,906.47)	588,981.53	588,981.53	0.00	588,981.53	0.00
02 CD 04 01 08 00 05 1306 11 00 00	5,262.00	(5,262.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 1306 11 05 00	68,156.00	0.00	68,156.00	68,156.00	0.00	68,156.00	0.00
02 CD 04 01 08 00 05 1401 11 05 00	88,802.00	(85,170.10)	3,631.90	3,631.90	0.00	3,631.90	0.00
02 CD 04 01 08 00 05 1403 11 05 00	34,730.00	(34,730.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 1508 11 05 00	13,884.00	(13,884.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 1511 11 05 00	49,840.00	(49,840.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 1601 11 05 00	19,541.00	(6,885.53)	12,655.47	12,655.47	0.00	12,655.47	0.00
02 CD 05 02 11 00 05 1103 11 00 00	33,689,177.00	(10,195,542.12)	23,493,634.88	23,493,634.88	0.00	23,493,634.88	0.00
02 CD 05 02 11 00 05 1104 11 00 00	22,268,796.00	(824,372.89)	21,444,423.11	21,444,423.11	0.00	21,444,423.11	0.00
02 CD 05 02 11 00 05 1202 11 05 00	918,437.00	(43,651.94)	874,785.06	874,785.06	0.00	874,785.06	0.00
02 CD 05 02 11 00 05 1301 11 00 00	647,154.00	(14,222.35)	632,931.65	632,931.65	0.00	632,931.65	0.00
02 CD 05 02 11 00 05 1305 11 00 00	1,151,280.00	(55,443.51)	1,095,836.49	1,095,836.49	0.00	1,095,836.49	0.00
02 CD 05 02 11 00 05 1306 11 00 00	5,080,196.00	473,531.74	5,553,727.74	5,542,467.45	0.00	5,542,467.45	11,260.29
02 CD 05 02 11 00 05 1306 11 05 00	105,758.00	0.00	105,758.00	105,758.00	0.00	105,758.00	0.00
02 CD 05 02 11 00 05 1308 11 00 00	1,326,461.00	1,203,207.98	2,529,668.98	2,529,668.98	0.00	2,529,668.98	0.00
02 CD 05 02 11 00 05 1316 11 00 00	9,662,598.00	(9,662,598.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 1316 11 12 00	0.00	3,409,554.94	3,409,554.94	3,409,554.94	0.00	3,409,554.94	0.00
02 CD 05 02 11 00 05 1319 11 00 00	5,967,473.00	631,152.15	6,598,625.15	6,598,625.15	0.00	6,598,625.15	0.00
02 CD 05 02 11 00 05 1322 11 00 00	2,958,880.00	(308,740.64)	2,650,139.36	2,650,139.36	0.00	2,650,139.36	0.00
02 CD 05 02 11 00 05 1325 11 00 00	68,345.00	(114.64)	68,230.36	68,230.36	0.00	68,230.36	0.00
02 CD 05 02 11 00 05 1326 11 00 00	4,171,392.00	916,462.72	5,087,854.72	5,087,854.72	0.00	5,087,854.72	0.00
02 CD 05 02 11 00 05 1401 11 01 00	4,313,190.00	(177,692.14)	4,135,497.86	4,135,497.86	0.00	4,135,497.86	0.00
02 CD 05 02 11 00 05 1401 11 03 00	1,596,171.00	(132,425.25)	1,463,745.75	1,463,745.75	0.00	1,463,745.75	0.00
02 CD 05 02 11 00 05 1401 11 05 00	137,796.00	(132,090.37)	5,705.63	5,705.63	0.00	5,705.63	0.00
02 CD 05 02 11 00 05 1403 11 01 00	401,899.00	(149,771.87)	252,127.13	252,127.13	0.00	252,127.13	0.00
02 CD 05 02 11 00 05 1403 11 03 00	1,878,741.00	227,305.04	2,106,046.04	2,106,046.04	0.00	2,106,046.04	0.00
02 CD 05 02 11 00 05 1403 11 05 00	53,890.00	(53,890.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 1404 11 00 00	1,274,543.00	(93,074.99)	1,181,468.01	1,181,468.01	0.00	1,181,468.01	0.00
02 CD 05 02 11 00 05 1407 11 00 00	135,015.00	(4,154.14)	130,860.86	130,860.86	0.00	130,860.86	0.00
02 CD 05 02 11 00 05 1501 11 00 00	2,365,066.00	(152,658.74)	2,212,407.26	2,212,407.26	0.00	2,212,407.26	0.00
02 CD 05 02 11 00 05 1505 11 00 00	0.00	3,059,583.82	3,059,583.82	3,059,583.82	0.00	3,059,583.82	0.00
02 CD 05 02 11 00 05 1506 11 00 00	2,570,178.00	97,513.45	2,667,691.45	2,667,691.45	0.00	2,667,691.45	0.00
02 CD 05 02 11 00 05 1507 11 00 00	9,573,443.00	284,659.86	9,858,102.86	9,858,102.86	0.00	9,858,102.86	0.00
02 CD 05 02 11 00 05 1507 11 12 00	0.00	229,760.00	229,760.00	229,760.00	0.00	229,760.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 05 1507 11 64 00	933,027.00	(911,908.14)	21,118.86	21,118.86	0.00	21,118.86	0.00
02 CD 05 02 11 00 05 1508 11 00 00	914,072.00	(98,291.58)	815,780.42	815,780.42	0.00	815,780.42	0.00
02 CD 05 02 11 00 05 1508 11 05 00	21,545.00	(21,545.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 1509 11 00 00	24,527,025.00	1,127,329.07	25,654,354.07	25,616,714.74	0.00	25,616,714.74	37,639.33
02 CD 05 02 11 00 05 1510 11 00 00	67,542.00	50,539.14	118,081.14	118,081.14	0.00	118,081.14	0.00
02 CD 05 02 11 00 05 1510 11 12 00	13,593.00	(13,593.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 1511 11 00 00	7,074,303.00	(3,140,728.86)	3,933,574.14	3,933,574.14	0.00	3,933,574.14	0.00
02 CD 05 02 11 00 05 1511 11 05 00	16,613.00	(16,613.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 1601 11 00 00	2,092,480.00	(207,306.79)	1,885,173.21	1,885,173.21	0.00	1,885,173.21	0.00
02 CD 05 02 11 00 05 1601 11 05 00	28,557.00	(10,063.79)	18,493.21	18,493.21	0.00	18,493.21	0.00
02 CD 05 02 11 10 05 1507 11 64 00	0.00	909,878.36	909,878.36	909,878.36	0.00	909,878.36	0.00
02 CD 05 02 11 10 05 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 05 1202 61 05 05	204,686.00	(2,178.18)	202,507.82	202,507.82	0.00	202,507.82	0.00
02 CD 06 01 13 04 05 1306 61 00 05	7,779.00	(7,779.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 05 1306 61 05 05	100,754.00	0.00	100,754.00	100,754.00	0.00	100,754.00	0.00
02 CD 06 01 13 04 05 1401 61 05 05	30,710.00	(30,710.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 05 1403 61 05 05	12,010.00	(12,010.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 05 1508 61 05 05	4,801.00	(4,801.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 05 1511 61 05 05	74,761.00	(74,761.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 05 1601 61 05 05	10,452.00	(3,684.05)	6,767.95	6,767.95	0.00	6,767.95	0.00
02 CD 07 01 14 00 05 1103 11 00 00	3,855,205.00	(1,144,521.09)	2,710,683.91	2,710,683.91	0.00	2,710,683.91	0.00
02 CD 07 01 14 00 05 1104 11 00 00	5,854,542.00	(145,117.68)	5,709,424.32	5,709,424.32	0.00	5,709,424.32	0.00
02 CD 07 01 14 00 05 1301 11 00 00	169,185.00	(4,623.60)	164,561.40	164,561.40	0.00	164,561.40	0.00
02 CD 07 01 14 00 05 1305 11 00 00	261,139.00	(16,160.13)	244,978.87	244,978.87	0.00	244,978.87	0.00
02 CD 07 01 14 00 05 1306 11 00 00	1,083,207.00	(80,550.22)	1,002,656.78	1,002,656.78	0.00	1,002,656.78	0.00
02 CD 07 01 14 00 05 1308 11 00 00	864,836.00	113,903.60	978,739.60	978,739.60	0.00	978,739.60	0.00
02 CD 07 01 14 00 05 1319 11 00 00	692,801.00	2,116.26	694,917.26	694,917.26	0.00	694,917.26	0.00
02 CD 07 01 14 00 05 1322 11 00 00	1,090,265.00	(90,025.35)	1,000,239.65	1,000,239.65	0.00	1,000,239.65	0.00
02 CD 07 01 14 00 05 1325 11 00 00	19,085.00	(388.58)	18,696.42	18,696.42	0.00	18,696.42	0.00
02 CD 07 01 14 00 05 1326 11 00 00	198,467.00	(3,342.50)	195,124.50	195,124.50	0.00	195,124.50	0.00
02 CD 07 01 14 00 05 1401 11 01 00	945,311.00	(1,608.24)	943,702.76	943,702.76	0.00	943,702.76	0.00
02 CD 07 01 14 00 05 1401 11 03 00	571,254.00	(47,394.17)	523,859.83	523,859.83	0.00	523,859.83	0.00
02 CD 07 01 14 00 05 1403 11 01 00	420,112.00	(162,277.80)	257,834.20	257,834.20	0.00	257,834.20	0.00
02 CD 07 01 14 00 05 1403 11 03 00	88,720.00	74,559.95	163,279.95	163,279.95	0.00	163,279.95	0.00
02 CD 07 01 14 00 05 1404 11 00 00	260,653.00	(19,034.48)	241,618.52	241,618.52	0.00	241,618.52	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 05 1407 11 00 00	29,974.00	(922.66)	29,051.34	29,051.34	0.00	29,051.34	0.00
02 CD 07 01 14 00 05 1501 11 00 00	404,158.00	(45,210.32)	358,947.68	358,947.68	0.00	358,947.68	0.00
02 CD 07 01 14 00 05 1505 11 00 00	0.00	349,400.00	349,400.00	349,400.00	0.00	349,400.00	0.00
02 CD 07 01 14 00 05 1506 11 00 00	517,084.00	(61,626.18)	455,457.82	455,457.82	0.00	455,457.82	0.00
02 CD 07 01 14 00 05 1507 11 00 00	1,732,379.00	163,542.27	1,895,921.27	1,895,921.27	0.00	1,895,921.27	0.00
02 CD 07 01 14 00 05 1508 11 00 00	203,158.00	(21,845.97)	181,312.03	181,312.03	0.00	181,312.03	0.00
02 CD 07 01 14 00 05 1508 61 00 02	310.00	(32.37)	277.63	277.63	0.00	277.63	0.00
02 CD 07 01 14 00 05 1509 11 00 00	4,004,479.00	(708,635.72)	3,295,843.28	3,295,843.28	0.00	3,295,843.28	0.00
02 CD 07 01 14 00 05 1510 11 00 00	17,770.00	358.28	18,128.28	18,128.28	0.00	18,128.28	0.00
02 CD 07 01 14 00 05 1511 11 00 00	953,447.00	211,977.04	1,165,424.04	1,165,424.04	0.00	1,165,424.04	0.00
02 CD 07 01 14 00 05 1601 11 00 00	366,897.00	(36,349.40)	330,547.60	330,547.60	0.00	330,547.60	0.00
02 CD 10 01 17 00 05 1103 11 00 00	2,747,456.00	(815,658.34)	1,931,797.66	1,931,797.66	0.00	1,931,797.66	0.00
02 CD 10 01 17 00 05 1104 11 00 00	6,257,889.00	(155,109.91)	6,102,779.09	6,102,779.09	0.00	6,102,779.09	0.00
02 CD 10 01 17 00 05 1202 11 05 00	5,863,867.00	(200,901.73)	5,662,965.27	5,662,965.27	0.00	5,662,965.27	0.00
02 CD 10 01 17 00 05 1301 11 00 00	105,464.00	(2,745.12)	102,718.88	102,718.88	0.00	102,718.88	0.00
02 CD 10 01 17 00 05 1305 11 00 00	240,026.00	(14,852.75)	225,173.25	225,173.25	0.00	225,173.25	0.00
02 CD 10 01 17 00 05 1306 11 00 00	981,803.00	(84,697.59)	897,105.41	897,105.41	0.00	897,105.41	0.00
02 CD 10 01 17 00 05 1306 11 05 00	675,220.00	0.00	675,220.00	675,220.00	0.00	675,220.00	0.00
02 CD 10 01 17 00 05 1308 11 00 00	372,447.00	49,053.46	421,500.46	421,500.46	0.00	421,500.46	0.00
02 CD 10 01 17 00 05 1319 11 00 00	365,290.00	(15,162.15)	350,127.85	350,127.85	0.00	350,127.85	0.00
02 CD 10 01 17 00 05 1322 11 00 00	403,625.00	(33,328.44)	370,296.56	370,296.56	0.00	370,296.56	0.00
02 CD 10 01 17 00 05 1325 11 00 00	524.00	(10.68)	513.32	513.32	0.00	513.32	0.00
02 CD 10 01 17 00 05 1326 11 00 00	130,506.00	601.22	131,107.22	131,107.22	0.00	131,107.22	0.00
02 CD 10 01 17 00 05 1401 11 01 00	722,701.00	(29,773.48)	692,927.52	692,927.52	0.00	692,927.52	0.00
02 CD 10 01 17 00 05 1401 11 03 00	436,728.00	(36,232.75)	400,495.25	400,495.25	0.00	400,495.25	0.00
02 CD 10 01 17 00 05 1401 11 05 00	879,773.00	(843,602.05)	36,170.95	36,170.95	0.00	36,170.95	0.00
02 CD 10 01 17 00 05 1403 11 01 00	314,602.00	(115,728.64)	198,873.36	198,873.36	0.00	198,873.36	0.00
02 CD 10 01 17 00 05 1403 11 03 00	150,398.00	59,294.25	209,692.25	209,692.25	0.00	209,692.25	0.00
02 CD 10 01 17 00 05 1403 11 05 00	344,070.00	(344,070.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 1404 11 00 00	211,780.00	(15,465.74)	196,314.26	196,314.26	0.00	196,314.26	0.00
02 CD 10 01 17 00 05 1407 11 00 00	25,700.00	(791.80)	24,908.20	24,908.20	0.00	24,908.20	0.00
02 CD 10 01 17 00 05 1501 11 00 00	201,049.00	2,711.17	203,760.17	203,760.17	0.00	203,760.17	0.00
02 CD 10 01 17 00 05 1505 11 00 00	0.00	142,200.00	142,200.00	142,200.00	0.00	142,200.00	0.00
02 CD 10 01 17 00 05 1506 11 00 00	407,429.00	(64,158.14)	343,270.86	343,270.86	0.00	343,270.86	0.00
02 CD 10 01 17 00 05 1507 11 00 00	1,483,661.00	165,054.17	1,648,715.17	1,648,715.17	0.00	1,648,715.17	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 05 1508 11 00 00	185,659.00	(19,965.09)	165,693.91	165,693.91	0.00	165,693.91	0.00
02 CD 10 01 17 00 05 1508 11 05 00	137,555.00	(137,555.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 1509 11 00 00	2,165,201.00	(281,371.81)	1,883,829.19	1,883,829.19	0.00	1,883,829.19	0.00
02 CD 10 01 17 00 05 1510 11 00 00	15,234.00	307.14	15,541.14	15,541.14	0.00	15,541.14	0.00
02 CD 10 01 17 00 05 1511 11 00 00	641,268.00	142,571.21	783,839.21	783,839.21	0.00	783,839.21	0.00
02 CD 10 01 17 00 05 1511 11 05 00	748,276.00	(748,276.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 1601 11 00 00	290,891.00	(28,820.37)	262,070.63	262,070.63	0.00	262,070.63	0.00
02 CD 10 01 17 00 05 1601 11 05 00	200,987.00	(70,825.35)	130,161.65	130,161.65	0.00	130,161.65	0.00
02 CD 12 01 19 00 05 1202 11 05 00	428,099.00	(2,775.90)	425,323.10	425,323.10	0.00	425,323.10	0.00
02 CD 12 01 19 00 05 1306 11 00 00	3,806.00	(3,806.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 05 1306 11 05 00	49,295.00	0.00	49,295.00	49,295.00	0.00	49,295.00	0.00
02 CD 12 01 19 00 05 1401 11 05 00	64,229.00	(61,010.09)	3,218.91	3,218.91	0.00	3,218.91	0.00
02 CD 12 01 19 00 05 1403 11 05 00	25,119.00	(25,119.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 05 1508 11 05 00	10,042.00	(10,042.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 05 1511 11 05 00	9,968.00	(9,968.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 05 1601 11 05 00	13,375.00	(4,714.02)	8,660.98	8,660.98	0.00	8,660.98	0.00
02 CD 12 01 21 00 05 1103 61 00 01	416,305.00	(123,592.09)	292,712.91	292,712.91	0.00	292,712.91	0.00
02 CD 12 01 21 00 05 1104 61 00 01	203,682.00	(5,047.64)	198,634.36	198,634.36	0.00	198,634.36	0.00
02 CD 12 01 21 00 05 1202 61 05 08	119,156.00	(9,712.38)	109,443.62	109,443.62	0.00	109,443.62	0.00
02 CD 12 01 21 00 05 1301 61 00 08	28,524.00	(742.22)	27,781.78	27,781.78	0.00	27,781.78	0.00
02 CD 12 01 21 00 05 1305 61 00 08	61,463.00	(3,804.61)	57,658.39	57,658.39	0.00	57,658.39	0.00
02 CD 12 01 21 00 05 1306 61 00 01	298,348.00	(33,648.95)	264,699.05	264,699.05	0.00	264,699.05	0.00
02 CD 12 01 21 00 05 1306 61 00 08	1,059.00	(1,059.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 1306 61 05 08	13,721.00	0.00	13,721.00	13,721.00	0.00	13,721.00	0.00
02 CD 12 01 21 00 05 1319 61 00 01	521,381.00	1,593.05	522,974.05	522,974.05	0.00	522,974.05	0.00
02 CD 12 01 21 00 05 1322 61 00 01	132,129.00	(10,910.09)	121,218.91	121,218.91	0.00	121,218.91	0.00
02 CD 12 01 21 00 05 1326 61 00 08	77,397.00	356.67	77,753.67	77,753.67	0.00	77,753.67	0.00
02 CD 12 01 21 00 05 1401 61 01 01	147,248.00	(6,066.13)	141,181.87	141,181.87	0.00	141,181.87	0.00
02 CD 12 01 21 00 05 1401 61 01 08	49,757.00	(2,049.81)	47,707.19	47,707.19	0.00	47,707.19	0.00
02 CD 12 01 21 00 05 1401 61 03 08	71,244.00	(5,911.00)	65,333.00	65,333.00	0.00	65,333.00	0.00
02 CD 12 01 21 00 05 1401 61 05 08	17,877.00	(17,136.86)	740.14	740.14	0.00	740.14	0.00
02 CD 12 01 21 00 05 1403 61 01 08	57,947.00	(21,594.55)	36,352.45	36,352.45	0.00	36,352.45	0.00
02 CD 12 01 21 00 05 1403 61 03 08	3,814.00	1,615.54	5,429.54	5,429.54	0.00	5,429.54	0.00
02 CD 12 01 21 00 05 1403 61 05 08	6,991.00	(6,991.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 1404 61 00 01	77,271.00	(5,643.10)	71,627.90	71,627.90	0.00	71,627.90	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 05 1407 61 00 08	2,648.00	(81.61)	2,566.39	2,566.39	0.00	2,566.39	0.00
02 CD 12 01 21 00 05 1501 61 00 01	159,463.00	(6,534.50)	152,928.50	152,928.50	0.00	152,928.50	0.00
02 CD 12 01 21 00 05 1505 61 00 01	0.00	168,700.00	168,700.00	168,700.00	0.00	168,700.00	0.00
02 CD 12 01 21 00 05 1507 61 00 01	110,481.00	10,694.54	121,175.54	121,175.54	0.00	121,175.54	0.00
02 CD 12 01 21 00 05 1507 61 00 08	36,464.00	3,176.42	39,640.42	39,640.42	0.00	39,640.42	0.00
02 CD 12 01 21 00 05 1507 61 64 08	96,591.00	(94,404.68)	2,186.32	2,186.32	0.00	2,186.32	0.00
02 CD 12 01 21 00 05 1508 61 00 08	50,453.00	(5,425.44)	45,027.56	45,027.56	0.00	45,027.56	0.00
02 CD 12 01 21 00 05 1508 61 05 08	2,795.00	(2,795.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 1509 61 00 01	2,829,684.00	(540,388.10)	2,289,295.90	2,289,295.90	0.00	2,289,295.90	0.00
02 CD 12 01 21 00 05 1510 61 00 08	3,585.00	72.30	3,657.30	3,657.30	0.00	3,657.30	0.00
02 CD 12 01 21 00 05 1511 61 05 08	9,968.00	(9,968.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 1601 11 00 00	50,760.00	(5,028.93)	45,731.07	45,731.07	0.00	45,731.07	0.00
02 CD 12 01 21 00 05 1601 61 05 08	3,932.00	(1,384.82)	2,547.18	2,547.18	0.00	2,547.18	0.00
02 CD 12 01 21 10 05 1507 61 64 08	0.00	85,713.23	85,713.23	85,713.23	0.00	85,713.23	0.00
02 CD 12 01 21 10 05 1511 61 64 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1103 61 00 12	3,212,652.00	(953,762.64)	2,258,889.36	2,258,889.36	0.00	2,258,889.36	0.00
02 CD 13 01 22 00 05 1104 61 00 05	11,842,431.00	(293,534.75)	11,548,896.25	11,548,896.25	0.00	11,548,896.25	0.00
02 CD 13 01 22 00 05 1202 61 05 02	1,292,065.00	(7,206.98)	1,284,858.02	1,284,858.02	0.00	1,284,858.02	0.00
02 CD 13 01 22 00 05 1202 61 05 05	210,109.00	(491.06)	209,617.94	209,617.94	0.00	209,617.94	0.00
02 CD 13 01 22 00 05 1202 61 05 06	835,654.00	(13,944.22)	821,709.78	821,709.78	0.00	821,709.78	0.00
02 CD 13 01 22 00 05 1202 61 05 09	1,256,615.00	(10,308.45)	1,246,306.55	1,246,306.55	0.00	1,246,306.55	0.00
02 CD 13 01 22 00 05 1202 61 05 10	1,541,814.00	(63,141.11)	1,478,672.89	1,478,672.89	0.00	1,478,672.89	0.00
02 CD 13 01 22 00 05 1202 61 05 12	1,331,371.00	(4,571.57)	1,326,799.43	1,326,799.43	0.00	1,326,799.43	0.00
02 CD 13 01 22 00 05 1301 61 00 12	224,960.00	(5,965.45)	218,994.55	218,994.55	0.00	218,994.55	0.00
02 CD 13 01 22 00 05 1305 61 00 02	421,590.00	(26,088.72)	395,501.28	395,501.28	0.00	395,501.28	0.00
02 CD 13 01 22 00 05 1306 61 00 02	11,488.00	(11,488.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1306 61 00 05	1,868.00	(1,868.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1306 61 00 06	1,648,107.00	1,571,078.88	3,219,185.88	3,219,185.88	0.00	3,219,185.88	0.00
02 CD 13 01 22 00 05 1306 61 00 09	11,173.00	(11,173.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1306 61 00 10	13,708.00	(13,708.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1306 61 00 12	11,837.00	(11,837.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1306 61 05 02	148,780.00	0.00	148,780.00	148,780.00	0.00	148,780.00	0.00
02 CD 13 01 22 00 05 1306 61 05 05	24,194.00	0.00	24,194.00	24,194.00	0.00	24,194.00	0.00
02 CD 13 01 22 00 05 1306 61 05 06	96,225.00	0.00	96,225.00	96,225.00	0.00	96,225.00	0.00
02 CD 13 01 22 00 05 1306 61 05 09	144,698.00	0.00	144,698.00	144,698.00	0.00	144,698.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 1306 61 05 10	177,538.00	0.00	177,538.00	177,538.00	0.00	177,538.00	0.00
02 CD 13 01 22 00 05 1306 61 05 12	153,306.00	0.00	153,306.00	153,306.00	0.00	153,306.00	0.00
02 CD 13 01 22 00 05 1308 61 00 12	595,309.00	78,405.44	673,714.44	673,714.44	0.00	673,714.44	0.00
02 CD 13 01 22 00 05 1319 61 00 10	2,014,596.00	(65,655.12)	1,948,940.88	1,948,940.88	0.00	1,948,940.88	0.00
02 CD 13 01 22 00 05 1322 61 00 12	2,859,650.00	(237,508.67)	2,622,141.33	2,622,141.33	0.00	2,622,141.33	0.00
02 CD 13 01 22 00 05 1326 61 00 06	1,153,884.00	5,318.97	1,159,202.97	1,159,202.97	0.00	1,159,202.97	0.00
02 CD 13 01 22 00 05 1401 61 01 06	1,025,971.00	24,721.37	1,050,692.37	1,050,692.37	0.00	1,050,692.37	0.00
02 CD 13 01 22 00 05 1401 61 03 09	1,177,890.00	(97,722.70)	1,080,167.30	1,080,167.30	0.00	1,080,167.30	0.00
02 CD 13 01 22 00 05 1401 61 05 02	193,853.00	(185,894.72)	7,958.28	7,958.28	0.00	7,958.28	0.00
02 CD 13 01 22 00 05 1401 61 05 05	31,523.00	(30,232.85)	1,290.15	1,290.15	0.00	1,290.15	0.00
02 CD 13 01 22 00 05 1401 61 05 06	125,376.00	(120,248.16)	5,127.84	5,127.84	0.00	5,127.84	0.00
02 CD 13 01 22 00 05 1401 61 05 09	188,534.00	(180,774.93)	7,759.07	7,759.07	0.00	7,759.07	0.00
02 CD 13 01 22 00 05 1401 61 05 10	231,323.00	(221,792.48)	9,530.52	9,530.52	0.00	9,530.52	0.00
02 CD 13 01 22 00 05 1401 61 05 12	199,750.00	(191,421.70)	8,328.30	8,328.30	0.00	8,328.30	0.00
02 CD 13 01 22 00 05 1403 61 01 02	613,076.00	(230,241.17)	382,834.83	382,834.83	0.00	382,834.83	0.00
02 CD 13 01 22 00 05 1403 61 03 09	120,091.00	29,711.99	149,802.99	149,802.99	0.00	149,802.99	0.00
02 CD 13 01 22 00 05 1403 61 05 02	75,814.00	(75,814.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1403 61 05 05	12,328.00	(12,328.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1403 61 05 06	49,034.00	(49,034.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1403 61 05 09	73,733.00	(73,733.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1403 61 05 10	90,468.00	(90,468.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1403 61 05 12	78,120.00	(78,120.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1404 61 00 12	389,748.00	(28,461.46)	361,286.54	361,286.54	0.00	361,286.54	0.00
02 CD 13 01 22 00 05 1407 61 00 12	39,851.00	(1,226.83)	38,624.17	38,624.17	0.00	38,624.17	0.00
02 CD 13 01 22 00 05 1501 61 00 10	605,565.00	(64,493.09)	541,071.91	541,071.91	0.00	541,071.91	0.00
02 CD 13 01 22 00 05 1505 11 00 00	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00
02 CD 13 01 22 00 05 1505 61 00 06	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
02 CD 13 01 22 00 05 1505 61 00 09	0.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	0.00
02 CD 13 01 22 00 05 1505 61 00 10	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00
02 CD 13 01 22 00 05 1505 61 00 12	0.00	209,400.00	209,400.00	209,400.00	0.00	209,400.00	0.00
02 CD 13 01 22 00 05 1506 61 00 10	620,139.00	(97,651.01)	522,487.99	522,487.99	0.00	522,487.99	0.00
02 CD 13 01 22 00 05 1507 61 00 06	872,636.00	82,379.31	955,015.31	955,015.31	0.00	955,015.31	0.00
02 CD 13 01 22 00 05 1507 61 00 09	5,104,258.00	481,841.16	5,586,099.16	5,586,099.16	0.00	5,586,099.16	0.00
02 CD 13 01 22 00 05 1507 61 00 10	2,933,642.00	276,938.32	3,210,580.32	3,210,580.32	0.00	3,210,580.32	0.00
02 CD 13 01 22 00 05 1508 61 00 12	336,469.00	(36,182.58)	300,286.42	300,286.42	0.00	300,286.42	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 1508 61 05 02	30,310.00	(30,310.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1508 61 05 05	4,929.00	(4,929.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1508 61 05 06	19,603.00	(19,603.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1508 61 05 09	29,478.00	(29,478.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1508 61 05 10	36,168.00	(36,168.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1508 61 05 12	31,232.00	(31,232.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1509 11 00 00	4,709,352.00	(899,362.29)	3,809,989.71	3,809,989.71	0.00	3,809,989.71	0.00
02 CD 13 01 22 00 05 1510 11 00 00	23,158.00	466.94	23,624.94	23,624.94	0.00	23,624.94	0.00
02 CD 13 01 22 00 05 1511 61 05 02	138,700.00	(138,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1511 61 05 05	18,275.00	(18,275.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1511 61 05 06	88,500.00	(88,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1511 61 05 09	137,038.00	(137,038.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1511 61 05 10	173,857.00	(173,857.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1511 61 05 12	164,068.00	(164,068.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 1601 11 00 00	534,606.00	(52,965.98)	481,640.02	481,640.02	0.00	481,640.02	0.00
02 CD 13 01 22 00 05 1601 61 05 02	43,526.00	(15,337.80)	28,188.20	28,188.20	0.00	28,188.20	0.00
02 CD 13 01 22 00 05 1601 61 05 05	6,954.00	(2,450.88)	4,503.12	4,503.12	0.00	4,503.12	0.00
02 CD 13 01 22 00 05 1601 61 05 06	28,116.00	(9,907.44)	18,208.56	18,208.56	0.00	18,208.56	0.00
02 CD 13 01 22 00 05 1601 61 05 09	42,394.00	(14,939.52)	27,454.48	27,454.48	0.00	27,454.48	0.00
02 CD 13 01 22 00 05 1601 61 05 10	52,182.00	(18,389.54)	33,792.46	33,792.46	0.00	33,792.46	0.00
02 CD 13 01 22 00 05 1601 61 05 12	45,465.00	(16,020.75)	29,444.25	29,444.25	0.00	29,444.25	0.00
02 CD 13 02 23 00 05 1103 11 00 00	708,636.00	(210,377.12)	498,258.88	498,258.88	0.00	498,258.88	0.00
02 CD 13 02 23 00 05 1104 11 00 00	3,471,824.00	(86,060.06)	3,385,763.94	3,385,763.94	0.00	3,385,763.94	0.00
02 CD 13 02 23 00 05 1301 11 00 00	82,693.00	(2,152.40)	80,540.60	80,540.60	0.00	80,540.60	0.00
02 CD 13 02 23 00 05 1305 11 00 00	107,744.00	(6,667.84)	101,076.16	101,076.16	0.00	101,076.16	0.00
02 CD 13 02 23 00 05 1306 11 00 00	422,514.00	481,091.25	903,605.25	903,605.25	0.00	903,605.25	0.00
02 CD 13 02 23 00 05 1308 11 00 00	21,805.00	2,871.27	24,676.27	24,676.27	0.00	24,676.27	0.00
02 CD 13 02 23 00 05 1319 11 00 00	535,836.00	1,637.15	537,473.15	537,473.15	0.00	537,473.15	0.00
02 CD 13 02 23 00 05 1322 11 00 00	879,386.00	(72,613.10)	806,772.90	806,772.90	0.00	806,772.90	0.00
02 CD 13 02 23 00 05 1326 11 00 00	370,900.00	1,709.71	372,609.71	372,609.71	0.00	372,609.71	0.00
02 CD 13 02 23 00 05 1401 11 01 00	522,031.00	12,578.63	534,609.63	534,609.63	0.00	534,609.63	0.00
02 CD 13 02 23 00 05 1403 11 01 00	211,290.00	(78,739.43)	132,550.57	132,550.57	0.00	132,550.57	0.00
02 CD 13 02 23 00 05 1404 11 00 00	86,390.00	(6,308.55)	80,081.45	80,081.45	0.00	80,081.45	0.00
02 CD 13 02 23 00 05 1407 11 00 00	12,825.00	(394.66)	12,430.34	12,430.34	0.00	12,430.34	0.00
02 CD 13 02 23 00 05 1505 11 00 00	0.00	73,200.00	73,200.00	73,200.00	0.00	73,200.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 05 1507 11 00 00	378,360.00	35,724.83	414,084.83	414,084.83	0.00	414,084.83	0.00
02 CD 13 02 23 00 05 1508 11 00 00	84,361.00	(9,072.22)	75,288.78	75,288.78	0.00	75,288.78	0.00
02 CD 13 02 23 00 05 1509 11 00 00	406,703.00	(77,668.95)	329,034.05	329,034.05	0.00	329,034.05	0.00
02 CD 13 02 23 00 05 1510 11 00 00	7,603.00	153.31	7,756.31	7,756.31	0.00	7,756.31	0.00
02 CD 13 02 23 00 05 1601 11 00 00	151,149.00	(14,975.35)	136,173.65	136,173.65	0.00	136,173.65	0.00
02 CD 13 03 24 00 05 1103 61 00 23	155,703.00	(46,224.78)	109,478.22	109,478.22	0.00	109,478.22	0.00
02 CD 13 03 24 00 05 1104 61 00 23	460,525.00	(11,411.09)	449,113.91	449,113.91	0.00	449,113.91	0.00
02 CD 13 03 24 00 05 1202 61 05 23	743,841.00	(6,985.96)	736,855.04	736,855.04	0.00	736,855.04	0.00
02 CD 13 03 24 00 05 1301 61 00 23	8,693.00	(226.33)	8,466.67	8,466.67	0.00	8,466.67	0.00
02 CD 13 03 24 00 05 1305 61 00 23	14,146.00	(875.05)	13,270.95	13,270.95	0.00	13,270.95	0.00
02 CD 13 03 24 00 05 1306 61 00 23	69,424.00	(3,626.41)	65,797.59	65,797.59	0.00	65,797.59	0.00
02 CD 13 03 24 00 05 1306 61 05 23	85,653.00	0.00	85,653.00	85,653.00	0.00	85,653.00	0.00
02 CD 13 03 24 00 05 1319 61 00 23	32,328.00	98.65	32,426.65	32,426.65	0.00	32,426.65	0.00
02 CD 13 03 24 00 05 1322 61 00 23	40,788.00	(3,367.75)	37,420.25	37,420.25	0.00	37,420.25	0.00
02 CD 13 03 24 00 05 1326 61 00 23	13,997.00	64.53	14,061.53	14,061.53	0.00	14,061.53	0.00
02 CD 13 03 24 00 05 1401 61 01 23	213,320.00	5,140.08	218,460.08	218,460.08	0.00	218,460.08	0.00
02 CD 13 03 24 00 05 1401 61 03 23	111,894.00	(9,284.00)	102,610.00	102,610.00	0.00	102,610.00	0.00
02 CD 13 03 24 00 05 1401 61 05 23	111,600.00	(106,993.16)	4,606.84	4,606.84	0.00	4,606.84	0.00
02 CD 13 03 24 00 05 1403 61 01 23	21,909.00	(8,288.52)	13,620.48	13,620.48	0.00	13,620.48	0.00
02 CD 13 03 24 00 05 1403 61 03 23	8,376.00	3,375.78	11,751.78	11,751.78	0.00	11,751.78	0.00
02 CD 13 03 24 00 05 1403 61 05 23	43,646.00	(43,646.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 05 1404 61 00 23	16,876.00	(1,232.26)	15,643.74	15,643.74	0.00	15,643.74	0.00
02 CD 13 03 24 00 05 1407 61 00 23	2,309.00	(71.27)	2,237.73	2,237.73	0.00	2,237.73	0.00
02 CD 13 03 24 00 05 1501 61 00 23	743,243.00	(30,424.54)	712,818.46	712,818.46	0.00	712,818.46	0.00
02 CD 13 03 24 00 05 1505 61 00 23	0.00	11,300.00	11,300.00	11,300.00	0.00	11,300.00	0.00
02 CD 13 03 24 00 05 1506 61 00 23	14,447.00	(2,270.37)	12,176.63	12,176.63	0.00	12,176.63	0.00
02 CD 13 03 24 00 05 1507 61 00 23	156,560.00	14,773.66	171,333.66	171,333.66	0.00	171,333.66	0.00
02 CD 13 03 24 00 05 1508 61 00 23	12,092.00	(1,299.35)	10,792.65	10,792.65	0.00	10,792.65	0.00
02 CD 13 03 24 00 05 1508 61 05 23	17,450.00	(17,450.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 05 1509 61 00 23	393,713.00	(75,191.22)	318,521.78	318,521.78	0.00	318,521.78	0.00
02 CD 13 03 24 00 05 1510 61 00 23	1,369.00	27.61	1,396.61	1,396.61	0.00	1,396.61	0.00
02 CD 13 03 24 00 05 1511 61 05 23	78,443.00	(78,443.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 05 1601 11 00 00	25,150.00	(2,491.55)	22,658.45	22,658.45	0.00	22,658.45	0.00
02 CD 13 03 24 00 05 1601 61 05 23	25,017.00	(8,816.29)	16,200.71	16,200.71	0.00	16,200.71	0.00
02 CD 13 04 25 00 05 1103 61 00 13	2,178,914.00	(646,868.33)	1,532,045.67	1,532,045.67	0.00	1,532,045.67	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 05 1104 61 00 13	4,469,786.00	(110,788.02)	4,358,997.98	4,358,997.98	0.00	4,358,997.98	0.00
02 CD 13 04 25 00 05 1202 61 05 13	1,101,491.00	(181.91)	1,101,309.09	1,101,309.09	0.00	1,101,309.09	0.00
02 CD 13 04 25 00 05 1301 61 00 13	62,141.00	(1,616.01)	60,524.99	60,524.99	0.00	60,524.99	0.00
02 CD 13 04 25 00 05 1305 61 00 13	156,061.00	(9,656.55)	146,404.45	146,404.45	0.00	146,404.45	0.00
02 CD 13 04 25 00 05 1306 61 00 13	567,509.00	689,087.40	1,256,596.40	1,256,596.40	0.00	1,256,596.40	0.00
02 CD 13 04 25 00 05 1306 61 05 13	126,836.00	0.00	126,836.00	126,836.00	0.00	126,836.00	0.00
02 CD 13 04 25 00 05 1308 61 00 13	47,169.00	6,212.56	53,381.56	53,381.56	0.00	53,381.56	0.00
02 CD 13 04 25 00 05 1319 61 00 13	819,693.00	(26,713.71)	792,979.29	792,979.29	0.00	792,979.29	0.00
02 CD 13 04 25 00 05 1322 61 00 13	1,456,663.00	(120,279.61)	1,336,383.39	1,336,383.39	0.00	1,336,383.39	0.00
02 CD 13 04 25 00 05 1326 61 00 13	768,109.00	3,540.28	771,649.28	771,649.28	0.00	771,649.28	0.00
02 CD 13 04 25 00 05 1401 61 01 13	451,035.00	19,424.90	470,459.90	470,459.90	0.00	470,459.90	0.00
02 CD 13 04 25 00 05 1401 61 03 13	0.00	6,344.55	6,344.55	6,344.55	0.00	6,344.55	0.00
02 CD 13 04 25 00 05 1401 61 03 15	272,582.00	(22,614.08)	249,967.92	249,967.92	0.00	249,967.92	0.00
02 CD 13 04 25 00 05 1401 61 05 13	165,260.00	(158,490.35)	6,769.65	6,769.65	0.00	6,769.65	0.00
02 CD 13 04 25 00 05 1403 61 01 13	418,485.00	(156,487.64)	261,997.36	261,997.36	0.00	261,997.36	0.00
02 CD 13 04 25 00 05 1403 61 03 13	36,235.00	30,123.89	66,358.89	66,358.89	0.00	66,358.89	0.00
02 CD 13 04 25 00 05 1403 61 05 13	64,632.00	(64,632.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 05 1404 61 00 13	112,092.00	(6,274.35)	105,817.65	105,817.65	0.00	105,817.65	0.00
02 CD 13 04 25 00 05 1407 61 00 13	28,352.00	(375.52)	27,976.48	27,976.48	0.00	27,976.48	0.00
02 CD 13 04 25 00 05 1501 61 00 13	11,852.00	(490.90)	11,361.10	11,361.10	0.00	11,361.10	0.00
02 CD 13 04 25 00 05 1505 61 00 13	0.00	127,100.00	127,100.00	127,100.00	0.00	127,100.00	0.00
02 CD 13 04 25 00 05 1505 61 00 15	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
02 CD 13 04 25 00 05 1507 61 00 13	52,832.00	5,431.89	58,263.89	58,263.89	0.00	58,263.89	0.00
02 CD 13 04 25 00 05 1507 61 00 15	248,515.00	23,020.43	271,535.43	271,535.43	0.00	271,535.43	0.00
02 CD 13 04 25 00 05 1507 61 64 13	593,825.00	(580,383.90)	13,441.10	13,441.10	0.00	13,441.10	0.00
02 CD 13 04 25 00 05 1508 61 00 13	90,513.00	(8,274.24)	82,238.76	82,238.76	0.00	82,238.76	0.00
02 CD 13 04 25 00 05 1508 61 05 13	25,839.00	(25,839.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 05 1509 61 00 13	302,485.00	(57,766.64)	244,718.36	244,718.36	0.00	244,718.36	0.00
02 CD 13 04 25 00 05 1510 61 00 13	16,421.00	331.09	16,752.09	16,752.09	0.00	16,752.09	0.00
02 CD 13 04 25 00 05 1511 61 00 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 05 1511 61 05 13	116,832.00	(116,832.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 05 1601 11 00 00	189,856.00	(18,810.11)	171,045.89	171,045.89	0.00	171,045.89	0.00
02 CD 13 04 25 00 05 1601 61 00 13	0.00	1,921.46	1,921.46	1,921.46	0.00	1,921.46	0.00
02 CD 13 04 25 00 05 1601 61 05 13	37,064.00	(13,061.36)	24,002.64	24,002.64	0.00	24,002.64	0.00
02 CD 13 04 25 10 05 1507 61 64 13	0.00	527,478.76	527,478.76	527,478.76	0.00	527,478.76	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 10 05 1511 61 64 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1103 11 00 00	2,051,462.00	(609,031.52)	1,442,430.48	1,442,430.48	0.00	1,442,430.48	0.00
02 CD 14 01 26 00 05 1103 61 00 23	1,238,800.00	(367,781.75)	871,018.25	871,018.25	0.00	871,018.25	0.00
02 CD 14 01 26 00 05 1104 11 00 00	10,316,636.00	(255,720.32)	10,060,915.68	10,060,915.68	0.00	10,060,915.68	0.00
02 CD 14 01 26 00 05 1104 61 00 25	1,285,485.00	(31,858.12)	1,253,626.88	1,253,626.88	0.00	1,253,626.88	0.00
02 CD 14 01 26 00 05 1202 61 05 12	3,325,613.00	(6,203.94)	3,319,409.06	3,319,409.06	0.00	3,319,409.06	0.00
02 CD 14 01 26 00 05 1202 61 05 22	756,283.00	(10,330.33)	745,952.67	745,952.67	0.00	745,952.67	0.00
02 CD 14 01 26 00 05 1202 61 05 23	656,621.00	(744.06)	655,876.94	655,876.94	0.00	655,876.94	0.00
02 CD 14 01 26 00 05 1301 11 00 00	204,618.00	(5,469.56)	199,148.44	199,148.44	0.00	199,148.44	0.00
02 CD 14 01 26 00 05 1301 61 00 25	29,423.00	(765.61)	28,657.39	28,657.39	0.00	28,657.39	0.00
02 CD 14 01 26 00 05 1305 11 00 00	341,333.00	(21,122.52)	320,210.48	320,210.48	0.00	320,210.48	0.00
02 CD 14 01 26 00 05 1305 61 00 27	74,856.00	(4,632.64)	70,223.36	70,223.36	0.00	70,223.36	0.00
02 CD 14 01 26 00 05 1306 11 00 00	1,275,619.00	1,199,234.21	2,474,853.21	2,474,853.21	0.00	2,474,853.21	0.00
02 CD 14 01 26 00 05 1306 61 00 12	29,568.00	(29,568.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1306 61 00 22	6,724.00	(6,724.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1306 61 00 23	5,838.00	(5,838.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1306 61 00 25	318,587.00	395,662.36	714,249.36	714,249.36	0.00	714,249.36	0.00
02 CD 14 01 26 00 05 1306 61 05 12	382,942.00	0.00	382,942.00	382,942.00	0.00	382,942.00	0.00
02 CD 14 01 26 00 05 1306 61 05 22	87,085.00	0.00	87,085.00	87,085.00	0.00	87,085.00	0.00
02 CD 14 01 26 00 05 1306 61 05 23	75,608.00	0.00	75,608.00	75,608.00	0.00	75,608.00	0.00
02 CD 14 01 26 00 05 1308 11 00 00	323,104.00	42,554.52	365,658.52	365,658.52	0.00	365,658.52	0.00
02 CD 14 01 26 00 05 1308 61 00 25	146,238.00	19,260.21	165,498.21	165,498.21	0.00	165,498.21	0.00
02 CD 14 01 26 00 05 1319 11 00 00	560,707.00	(23,273.38)	537,433.62	537,433.62	0.00	537,433.62	0.00
02 CD 14 01 26 00 05 1319 61 00 25	299,694.00	(12,439.61)	287,254.39	287,254.39	0.00	287,254.39	0.00
02 CD 14 01 26 00 05 1322 11 00 00	1,100,093.00	(90,836.74)	1,009,256.26	1,009,256.26	0.00	1,009,256.26	0.00
02 CD 14 01 26 00 05 1322 61 00 25	197,927.00	(16,343.64)	181,583.36	181,583.36	0.00	181,583.36	0.00
02 CD 14 01 26 00 05 1326 11 00 00	854,342.00	3,938.40	858,280.40	858,280.40	0.00	858,280.40	0.00
02 CD 14 01 26 00 05 1326 61 00 25	115,618.00	532.77	116,150.77	116,150.77	0.00	116,150.77	0.00
02 CD 14 01 26 00 05 1401 11 01 00	940,455.00	22,660.82	963,115.82	963,115.82	0.00	963,115.82	0.00
02 CD 14 01 26 00 05 1401 11 03 00	651,591.00	(54,058.16)	597,532.84	597,532.84	0.00	597,532.84	0.00
02 CD 14 01 26 00 05 1401 61 01 25	205,785.00	4,958.50	210,743.50	210,743.50	0.00	210,743.50	0.00
02 CD 14 01 26 00 05 1401 61 03 25	8,474.00	(703.76)	7,770.24	7,770.24	0.00	7,770.24	0.00
02 CD 14 01 26 00 05 1401 61 03 27	140,245.00	(11,635.27)	128,609.73	128,609.73	0.00	128,609.73	0.00
02 CD 14 01 26 00 05 1401 61 05 12	498,951.00	(478,547.79)	20,403.21	20,403.21	0.00	20,403.21	0.00
02 CD 14 01 26 00 05 1401 61 05 22	113,467.00	(108,772.98)	4,694.02	4,694.02	0.00	4,694.02	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 05 1401 61 05 23	98,515.00	(94,049.25)	4,465.75	4,465.75	0.00	4,465.75	0.00
02 CD 14 01 26 00 05 1403 11 01 00	267,777.00	(105,364.49)	162,412.51	162,412.51	0.00	162,412.51	0.00
02 CD 14 01 26 00 05 1403 11 03 00	377,873.00	151,289.84	529,162.84	529,162.84	0.00	529,162.84	0.00
02 CD 14 01 26 00 05 1403 61 01 25	60,532.00	(22,860.87)	37,671.13	37,671.13	0.00	37,671.13	0.00
02 CD 14 01 26 00 05 1403 61 03 25	20,534.00	8,584.83	29,118.83	29,118.83	0.00	29,118.83	0.00
02 CD 14 01 26 00 05 1403 61 05 12	195,135.00	(195,135.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1403 61 05 22	44,376.00	(44,376.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1403 61 05 23	38,528.00	(38,528.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1404 11 00 00	255,293.00	(18,643.43)	236,649.57	236,649.57	0.00	236,649.57	0.00
02 CD 14 01 26 00 05 1404 61 00 25	101,487.00	(7,410.82)	94,076.18	94,076.18	0.00	94,076.18	0.00
02 CD 14 01 26 00 05 1407 11 00 00	31,990.00	(985.21)	31,004.79	31,004.79	0.00	31,004.79	0.00
02 CD 14 01 26 00 05 1407 61 00 25	7,223.00	(222.43)	7,000.57	7,000.57	0.00	7,000.57	0.00
02 CD 14 01 26 00 05 1501 11 00 00	1,064,523.00	(113,372.43)	951,150.57	951,150.57	0.00	951,150.57	0.00
02 CD 14 01 26 00 05 1501 61 00 25	272,057.00	(28,974.24)	243,082.76	243,082.76	0.00	243,082.76	0.00
02 CD 14 01 26 00 05 1505 11 00 00	0.00	112,100.00	112,100.00	112,100.00	0.00	112,100.00	0.00
02 CD 14 01 26 00 05 1505 61 00 22	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00
02 CD 14 01 26 00 05 1505 61 00 23	0.00	53,300.00	53,300.00	53,300.00	0.00	53,300.00	0.00
02 CD 14 01 26 00 05 1505 61 00 25	0.00	43,500.00	43,500.00	43,500.00	0.00	43,500.00	0.00
02 CD 14 01 26 00 05 1506 11 00 00	721,702.00	(113,647.34)	608,054.66	608,054.66	0.00	608,054.66	0.00
02 CD 14 01 26 00 05 1507 11 00 00	3,152,613.00	297,606.79	3,450,219.79	3,450,219.79	0.00	3,450,219.79	0.00
02 CD 14 01 26 00 05 1507 61 00 22	141,094.00	13,320.97	154,414.97	154,414.97	0.00	154,414.97	0.00
02 CD 14 01 26 00 05 1507 61 00 25	328,875.00	27,439.00	356,314.00	356,314.00	0.00	356,314.00	0.00
02 CD 14 01 26 00 05 1507 61 00 26	660.00	58.03	718.03	718.03	0.00	718.03	0.00
02 CD 14 01 26 00 05 1508 11 00 00	257,785.00	(27,719.80)	230,065.20	230,065.20	0.00	230,065.20	0.00
02 CD 14 01 26 00 05 1508 61 00 25	55,091.00	(5,925.06)	49,165.94	49,165.94	0.00	49,165.94	0.00
02 CD 14 01 26 00 05 1508 61 05 12	78,012.00	(78,012.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1508 61 05 22	17,741.00	(17,741.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1508 61 05 23	15,403.00	(15,403.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1509 11 00 00	732,631.00	(139,916.92)	592,714.08	592,714.08	0.00	592,714.08	0.00
02 CD 14 01 26 00 05 1509 61 00 25	2,916,186.00	(556,913.20)	2,359,272.80	2,359,272.80	0.00	2,359,272.80	0.00
02 CD 14 01 26 00 05 1510 11 00 00	25,344.00	510.99	25,854.99	25,854.99	0.00	25,854.99	0.00
02 CD 14 01 26 00 05 1510 61 00 27	4,282.00	86.34	4,368.34	4,368.34	0.00	4,368.34	0.00
02 CD 14 01 26 00 05 1511 11 00 00	2,049,445.00	455,647.02	2,505,092.02	2,505,092.02	0.00	2,505,092.02	0.00
02 CD 14 01 26 00 05 1511 61 05 12	424,001.00	(424,001.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1511 61 05 22	71,528.00	(71,528.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 05 1511 61 05 23	58,148.00	(58,148.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 1601 11 00 00	647,556.00	(64,155.50)	583,400.50	583,400.50	0.00	583,400.50	0.00
02 CD 14 01 26 00 05 1601 61 05 12	113,976.00	(40,165.04)	73,810.96	73,810.96	0.00	73,810.96	0.00
02 CD 14 01 26 00 05 1601 61 05 22	25,193.00	(8,877.74)	16,315.26	16,315.26	0.00	16,315.26	0.00
02 CD 14 01 26 00 05 1601 61 05 23	21,760.00	(7,668.08)	14,091.92	14,091.92	0.00	14,091.92	0.00
02 CD 15 01 27 00 05 1103 11 00 00	106,627.00	(31,656.33)	74,970.67	74,970.67	0.00	74,970.67	0.00
02 CD 15 01 27 00 05 1104 11 00 00	250,558.00	(6,215.95)	244,342.05	244,342.05	0.00	244,342.05	0.00
02 CD 15 01 27 00 05 1301 11 00 00	6,541.00	(170.35)	6,370.65	6,370.65	0.00	6,370.65	0.00
02 CD 15 01 27 00 05 1305 11 00 00	8,127.00	(502.39)	7,624.61	7,624.61	0.00	7,624.61	0.00
02 CD 15 01 27 00 05 1306 11 00 00	42,049.00	131,295.73	173,344.73	173,344.73	0.00	173,344.73	0.00
02 CD 15 01 27 00 05 1308 11 00 00	15,239.00	2,007.07	17,246.07	17,246.07	0.00	17,246.07	0.00
02 CD 15 01 27 00 05 1319 11 00 00	42,736.00	(1,392.45)	41,343.55	41,343.55	0.00	41,343.55	0.00
02 CD 15 01 27 00 05 1326 11 00 00	21,468.00	99.12	21,567.12	21,567.12	0.00	21,567.12	0.00
02 CD 15 01 27 00 05 1401 11 01 00	28,823.00	694.51	29,517.51	29,517.51	0.00	29,517.51	0.00
02 CD 15 01 27 00 05 1401 11 03 00	17,700.00	(1,468.41)	16,231.59	16,231.59	0.00	16,231.59	0.00
02 CD 15 01 27 00 05 1403 11 01 00	4,831.00	(1,800.32)	3,030.68	3,030.68	0.00	3,030.68	0.00
02 CD 15 01 27 00 05 1403 11 03 00	13,386.00	1,771.89	15,157.89	15,157.89	0.00	15,157.89	0.00
02 CD 15 01 27 00 05 1404 11 00 00	10,284.00	(751.32)	9,532.68	9,532.68	0.00	9,532.68	0.00
02 CD 15 01 27 00 05 1407 11 00 00	2,207.00	(67.84)	2,139.16	2,139.16	0.00	2,139.16	0.00
02 CD 15 01 27 00 05 1501 11 00 00	18,313.00	196.13	18,509.13	18,509.13	0.00	18,509.13	0.00
02 CD 15 01 27 00 05 1505 11 00 00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 15 01 27 00 05 1506 11 00 00	19,835.00	(3,126.91)	16,708.09	16,708.09	0.00	16,708.09	0.00
02 CD 15 01 27 00 05 1507 11 00 00	25,048.00	2,359.30	27,407.30	27,407.30	0.00	27,407.30	0.00
02 CD 15 01 27 00 05 1508 11 00 00	7,274.00	(781.15)	6,492.85	6,492.85	0.00	6,492.85	0.00
02 CD 15 01 27 00 05 1509 11 00 00	203,354.00	(38,836.72)	164,517.28	164,517.28	0.00	164,517.28	0.00
02 CD 15 01 27 00 05 1510 11 00 00	611.00	41.03	652.03	652.03	0.00	652.03	0.00
02 CD 15 01 27 00 05 1601 11 00 00	31,440.00	(3,114.48)	28,325.52	28,325.52	0.00	28,325.52	0.00
TOTAL CAPÍTULO 1000	331,947,758.00	(25,087,174.12)	306,860,583.88	306,811,684.26	0.00	306,811,684.26	48,899.62
02 CD 04 01 08 00 05 2201 10 00 00	105,000.00	(3,312.43)	101,687.57	89,612.57	0.00	89,612.57	12,075.00
02 CD 04 01 08 00 05 2203 10 00 00	4,104.00	(4,104.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 2302 10 00 00	80,391.00	(2.00)	80,389.00	80,389.00	0.00	80,389.00	0.00
02 CD 04 01 08 00 05 2503 60 00 05	111,806.00	(55,722.35)	56,083.65	56,083.65	0.00	56,083.65	0.00
02 CD 04 01 08 00 05 2504 60 00 05	0.00	10,448.00	10,448.00	10,448.00	0.00	10,448.00	0.00
02 CD 04 01 08 00 05 2701 10 00 00	24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00	0.00
02 CD 04 01 08 00 05 2701 60 00 05	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 05 2702 10 00 00	19,706.00	0.00	19,706.00	19,706.00	0.00	19,706.00	0.00
02 CD 04 01 08 00 05 2702 60 00 05	12,900.00	0.00	12,900.00	12,900.00	0.00	12,900.00	0.00
02 CD 04 01 08 00 05 2703 10 00 00	395.00	(395.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 2703 60 00 05	29,945.00	(29,945.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 2101 10 00 00	690,000.00	(150,603.45)	539,396.55	539,396.55	0.00	539,396.55	0.00
02 CD 05 02 11 00 05 2102 10 00 00	374,000.00	67,772.37	441,772.37	441,772.37	0.00	441,772.37	0.00
02 CD 05 02 11 00 05 2103 10 00 00	180,000.00	(22,285.46)	157,714.54	157,714.54	0.00	157,714.54	0.00
02 CD 05 02 11 00 05 2105 10 00 00	120,000.00	(21,742.69)	98,257.31	98,257.31	0.00	98,257.31	0.00
02 CD 05 02 11 00 05 2106 10 00 00	1,430,035.00	(402,315.99)	1,027,719.01	1,027,719.01	0.00	1,027,719.01	0.00
02 CD 05 02 11 00 05 2201 10 00 00	441,823.00	(911.19)	440,911.81	440,911.81	0.00	440,911.81	0.00
02 CD 05 02 11 00 05 2203 10 00 00	10,000.00	(7,523.82)	2,476.18	2,476.18	0.00	2,476.18	0.00
02 CD 05 02 11 00 05 2503 10 00 00	10,000.00	(9,506.60)	493.40	493.40	0.00	493.40	0.00
02 CD 05 02 11 00 05 2505 10 00 00	60,000.00	(40,450.00)	19,550.00	19,550.00	0.00	19,550.00	0.00
02 CD 05 02 11 00 05 2601 10 00 00	209,248.00	(100,023.12)	109,224.88	109,224.88	0.00	109,224.88	0.00
02 CD 05 02 11 00 05 2701 10 00 00	85,000.00	41,685.93	126,685.93	126,685.93	0.00	126,685.93	0.00
02 CD 05 02 11 00 05 2702 10 00 00	1,567,745.00	(193,985.79)	1,373,759.21	1,373,759.21	0.00	1,373,759.21	0.00
02 CD 05 02 11 00 05 2703 10 00 00	125,000.00	(93,886.13)	31,113.87	31,113.87	0.00	31,113.87	0.00
02 CD 05 02 11 10 05 2105 10 00 00	0.00	45,201.38	45,201.38	45,201.38	0.00	45,201.38	0.00
02 CD 05 02 11 10 05 2601 10 00 00	0.00	101,769.56	101,769.56	101,769.56	0.00	101,769.56	0.00
02 CD 05 02 11 10 05 2702 10 00 00	0.00	509,727.32	509,727.32	509,727.32	0.00	509,727.32	0.00
02 CD 06 01 13 00 05 2102 10 51 00	0.00	14,513.00	14,513.00	14,513.00	0.00	14,513.00	0.00
02 CD 06 01 13 00 05 2401 60 16 14	400,000.00	(210,549.00)	189,451.00	189,451.00	0.00	189,451.00	0.00
02 CD 06 01 13 04 05 2106 60 00 06	0.00	3,944.45	3,944.45	3,944.45	0.00	3,944.45	0.00
02 CD 06 01 13 04 05 2201 10 00 00	399,323.00	0.00	399,323.00	399,323.00	0.00	399,323.00	0.00
02 CD 06 01 13 04 05 2302 60 15 06	0.00	33,921.38	33,921.38	33,921.38	0.00	33,921.38	0.00
02 CD 06 01 13 04 05 2302 60 16 05	200,000.00	2,867.14	202,867.14	202,867.14	0.00	202,867.14	0.00
02 CD 06 01 13 04 05 2401 60 16 05	698,000.00	(75,694.04)	622,305.96	622,305.96	0.00	622,305.96	0.00
02 CD 06 01 13 04 05 2402 60 16 05	200,000.00	(9,570.00)	190,430.00	190,430.00	0.00	190,430.00	0.00
02 CD 06 01 13 04 05 2404 60 00 06	0.00	42,397.57	42,397.57	42,397.57	0.00	42,397.57	0.00
02 CD 06 01 13 04 05 2404 60 16 05	300,000.00	(281,499.37)	18,500.63	18,500.63	0.00	18,500.63	0.00
02 CD 06 01 13 04 05 2505 60 15 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 05 2701 60 15 02	0.00	72,618.01	72,618.01	72,618.01	0.00	72,618.01	0.00
02 CD 06 01 13 04 05 2701 60 15 05	0.00	40,816.37	40,816.37	40,816.37	0.00	40,816.37	0.00
02 CD 06 01 13 04 05 2701 60 16 05	0.00	132,620.05	132,620.05	132,620.05	0.00	132,620.05	0.00
02 CD 07 01 14 00 05 2101 10 00 00	20,000.00	(3,295.43)	16,704.57	16,704.57	0.00	16,704.57	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 05 2103 10 00 00	40,000.00	(14,043.37)	25,956.63	25,956.63	0.00	25,956.63	0.00
02 CD 07 01 14 00 05 2105 10 00 00	200,000.00	(83,591.39)	116,408.61	116,408.61	0.00	116,408.61	0.00
02 CD 07 01 14 00 05 2105 60 15 06	0.00	55,758.33	55,758.33	55,758.33	0.00	55,758.33	0.00
02 CD 07 01 14 00 05 2201 10 00 00	346,200.00	0.00	346,200.00	346,200.00	0.00	346,200.00	0.00
02 CD 07 01 14 00 05 2302 10 00 00	82,335.00	(1,394.40)	80,940.60	80,940.60	0.00	80,940.60	0.00
02 CD 07 01 14 00 05 2302 10 51 00	0.00	27,837.74	27,837.74	27,837.74	0.00	27,837.74	0.00
02 CD 07 01 14 00 05 2302 60 00 02	400,000.00	(53,604.95)	346,395.05	346,395.05	0.00	346,395.05	0.00
02 CD 07 01 14 00 05 2302 60 00 06	0.00	6,801.06	6,801.06	6,801.06	0.00	6,801.06	0.00
02 CD 07 01 14 00 05 2303 60 00 02	151,500.00	(146,825.00)	4,675.00	4,675.00	0.00	4,675.00	0.00
02 CD 07 01 14 00 05 2401 10 00 00	10,000.00	(5,266.60)	4,733.40	4,733.40	0.00	4,733.40	0.00
02 CD 07 01 14 00 05 2401 10 51 00	0.00	97,501.60	97,501.60	97,501.60	0.00	97,501.60	0.00
02 CD 07 01 14 00 05 2401 60 00 02	652,058.00	(95,718.38)	556,339.62	556,339.62	0.00	556,339.62	0.00
02 CD 07 01 14 00 05 2401 60 00 06	0.00	162,430.00	162,430.00	162,430.00	0.00	162,430.00	0.00
02 CD 07 01 14 00 05 2401 60 16 01	190,000.00	(55,289.05)	134,710.95	134,710.95	0.00	134,710.95	0.00
02 CD 07 01 14 00 05 2402 60 00 02	89,338.00	0.00	89,338.00	89,338.00	0.00	89,338.00	0.00
02 CD 07 01 14 00 05 2403 10 00 00	10,000.00	(2,699.52)	7,300.48	7,300.48	0.00	7,300.48	0.00
02 CD 07 01 14 00 05 2403 60 00 02	192,500.00	184,073.50	376,573.50	376,573.50	0.00	376,573.50	0.00
02 CD 07 01 14 00 05 2403 60 00 06	0.00	18,387.67	18,387.67	18,387.67	0.00	18,387.67	0.00
02 CD 07 01 14 00 05 2404 10 00 00	20,000.00	(19,016.07)	983.93	983.93	0.00	983.93	0.00
02 CD 07 01 14 00 05 2404 60 00 02	68,850.00	(57,810.00)	11,040.00	11,040.00	0.00	11,040.00	0.00
02 CD 07 01 14 00 05 2404 60 16 02	70,000.00	(1,025.85)	68,974.15	68,974.15	0.00	68,974.15	0.00
02 CD 07 01 14 00 05 2501 10 00 00	180,000.00	(92,462.00)	87,538.00	87,538.00	0.00	87,538.00	0.00
02 CD 07 01 14 00 05 2504 10 51 00	0.00	703.80	703.80	703.80	0.00	703.80	0.00
02 CD 07 01 14 00 05 2601 60 00 04	1,876,996.00	(518,562.08)	1,358,433.92	1,358,433.92	0.00	1,358,433.92	0.00
02 CD 07 01 14 00 05 2701 10 00 00	160,000.00	(160,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 05 2701 10 51 00	0.00	71,300.00	71,300.00	71,300.00	0.00	71,300.00	0.00
02 CD 07 01 14 00 05 2703 10 00 00	240,000.00	(26,623.87)	213,376.13	213,376.13	0.00	213,376.13	0.00
02 CD 07 01 14 10 05 2105 10 00 00	0.00	79,584.62	79,584.62	79,584.62	0.00	79,584.62	0.00
02 CD 07 01 14 10 05 2601 60 00 04	0.00	534,229.96	534,229.96	534,229.96	0.00	534,229.96	0.00
02 CD 07 01 14 10 05 2701 10 00 00	0.00	159,294.27	159,294.27	159,294.27	0.00	159,294.27	0.00
02 CD 08 01 15 00 05 2302 60 16 16	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 08 01 15 00 05 2402 60 16 16	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 2101 10 00 00	426,998.00	(41,264.86)	385,733.14	385,733.14	0.00	385,733.14	0.00
02 CD 10 01 17 00 05 2101 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 2102 10 00 00	160,000.00	(10,500.00)	149,500.00	149,500.00	0.00	149,500.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 05 2102 10 51 00	0.00	32,950.00	32,950.00	32,950.00	0.00	32,950.00	0.00
02 CD 10 01 17 00 05 2103 10 00 00	385,000.00	(61,978.50)	323,021.50	323,021.50	0.00	323,021.50	0.00
02 CD 10 01 17 00 05 2103 10 51 00	0.00	39,441.00	39,441.00	39,441.00	0.00	39,441.00	0.00
02 CD 10 01 17 00 05 2106 10 00 00	5,000.00	(1,113.60)	3,886.40	3,886.40	0.00	3,886.40	0.00
02 CD 10 01 17 00 05 2201 10 00 00	2,005,550.00	0.00	2,005,550.00	2,005,550.00	0.00	2,005,550.00	0.00
02 CD 10 01 17 00 05 2201 10 51 00	0.00	86,940.00	86,940.00	86,940.00	0.00	86,940.00	0.00
02 CD 10 01 17 00 05 2203 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 2203 10 51 00	0.00	897.00	897.00	897.00	0.00	897.00	0.00
02 CD 10 01 17 00 05 2302 10 00 00	100,000.00	(65,765.90)	34,234.10	34,234.10	0.00	34,234.10	0.00
02 CD 10 01 17 00 05 2303 10 51 00	0.00	24,500.00	24,500.00	24,500.00	0.00	24,500.00	0.00
02 CD 10 01 17 00 05 2401 10 00 00	10,000.00	(5,732.43)	4,267.57	4,267.57	0.00	4,267.57	0.00
02 CD 10 01 17 00 05 2401 60 15 30	1,500,000.00	(1,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 2401 60 16 28	107,970.00	(60,705.00)	47,265.00	47,265.00	0.00	47,265.00	0.00
02 CD 10 01 17 00 05 2401 60 16 29	58,458.00	(5,314.40)	53,143.60	53,143.60	0.00	53,143.60	0.00
02 CD 10 01 17 00 05 2401 60 16 30	35,947.00	(3,268.00)	32,679.00	32,679.00	0.00	32,679.00	0.00
02 CD 10 01 17 00 05 2401 60 16 32	0.00	1,050,208.00	1,050,208.00	1,050,208.00	0.00	1,050,208.00	0.00
02 CD 10 01 17 00 05 2402 60 16 28	62,478.00	(6,013.00)	56,465.00	56,465.00	0.00	56,465.00	0.00
02 CD 10 01 17 00 05 2404 10 00 00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 10 01 17 00 05 2404 10 51 00	0.00	249.54	249.54	249.54	0.00	249.54	0.00
02 CD 10 01 17 00 05 2404 60 16 29	64,773.00	698,169.00	762,942.00	762,942.00	0.00	762,942.00	0.00
02 CD 10 01 17 00 05 2503 10 00 00	180,000.00	(125,674.80)	54,325.20	54,325.20	0.00	54,325.20	0.00
02 CD 10 01 17 00 05 2504 10 00 00	210,000.00	(133,810.22)	76,189.78	76,189.78	0.00	76,189.78	0.00
02 CD 10 01 17 00 05 2601 10 51 00	118,976.00	(118,976.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 2701 60 16 30	0.00	35,075.00	35,075.00	35,075.00	0.00	35,075.00	0.00
02 CD 10 01 17 00 05 2702 10 00 00	533.00	(16.87)	516.13	516.13	0.00	516.13	0.00
02 CD 10 01 17 00 05 2703 10 51 00	0.00	4,452.80	4,452.80	4,452.80	0.00	4,452.80	0.00
02 CD 12 01 19 00 05 2101 10 00 00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
02 CD 12 01 19 00 05 2201 10 00 00	200,000.00	(7,232.51)	192,767.49	192,767.49	0.00	192,767.49	0.00
02 CD 12 01 19 00 05 2401 60 16 18	42,532.00	(33,103.14)	9,428.86	9,428.86	0.00	9,428.86	0.00
02 CD 12 01 19 00 05 2701 60 16 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 2103 60 00 01	10,000.00	(6,256.52)	3,743.48	3,743.48	0.00	3,743.48	0.00
02 CD 12 01 21 00 05 2302 60 00 10	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 2401 60 00 10	20,000.00	(4,163.36)	15,836.64	15,836.64	0.00	15,836.64	0.00
02 CD 12 01 21 00 05 2502 60 00 06	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 12 01 21 00 05 2503 60 00 01	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 05 2505 60 00 10	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 2601 60 00 08	955,758.00	(458,312.88)	497,445.12	497,445.12	0.00	497,445.12	0.00
02 CD 12 01 21 00 05 2701 60 00 08	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 2702 60 00 08	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
02 CD 12 01 21 10 05 2601 60 00 08	0.00	456,489.73	456,489.73	456,489.73	0.00	456,489.73	0.00
02 CD 13 01 22 00 05 2102 60 00 06	2,049.00	0.00	2,049.00	2,049.00	0.00	2,049.00	0.00
02 CD 13 01 22 00 05 2102 60 00 12	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 13 01 22 00 05 2102 60 15 28	0.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
02 CD 13 01 22 00 05 2103 60 00 06	5,300.00	(5,300.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 2302 60 00 06	119,442.00	(25,535.37)	93,906.63	93,906.63	0.00	93,906.63	0.00
02 CD 13 01 22 00 05 2302 60 00 09	268,150.00	0.00	268,150.00	268,150.00	0.00	268,150.00	0.00
02 CD 13 01 22 00 05 2302 60 00 10	389,714.00	(19,852.30)	369,861.70	369,861.70	0.00	369,861.70	0.00
02 CD 13 01 22 00 05 2302 60 00 28	0.00	1,268.45	1,268.45	1,268.45	0.00	1,268.45	0.00
02 CD 13 01 22 00 05 2302 60 15 28	0.00	61,481.86	61,481.86	61,481.86	0.00	61,481.86	0.00
02 CD 13 01 22 00 05 2302 60 16 02	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 01 22 00 05 2302 60 16 12	68,928.00	0.00	68,928.00	68,928.00	0.00	68,928.00	0.00
02 CD 13 01 22 00 05 2401 60 00 02	800,000.00	(259,495.23)	540,504.77	540,504.77	0.00	540,504.77	0.00
02 CD 13 01 22 00 05 2401 60 00 05	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 2401 60 00 09	49,360.00	(4,326.32)	45,033.68	45,033.68	0.00	45,033.68	0.00
02 CD 13 01 22 00 05 2401 60 15 02	0.00	161,533.18	161,533.18	161,533.18	0.00	161,533.18	0.00
02 CD 13 01 22 00 05 2401 60 16 02	1,000,000.00	32,917.79	1,032,917.79	1,032,917.79	0.00	1,032,917.79	0.00
02 CD 13 01 22 00 05 2401 60 16 06	1,393,956.00	(52,612.14)	1,341,343.86	1,341,343.86	0.00	1,341,343.86	0.00
02 CD 13 01 22 00 05 2401 60 16 12	600,000.00	(50,591.86)	549,408.14	549,408.14	0.00	549,408.14	0.00
02 CD 13 01 22 00 05 2402 60 00 05	186,516.00	(72,908.69)	113,607.31	113,607.31	0.00	113,607.31	0.00
02 CD 13 01 22 00 05 2402 60 16 09	458,584.00	268,962.95	727,546.95	727,546.95	0.00	727,546.95	0.00
02 CD 13 01 22 00 05 2403 60 00 06	2,100.00	0.00	2,100.00	2,100.00	0.00	2,100.00	0.00
02 CD 13 01 22 00 05 2404 60 00 09	3,924,100.00	(40,663.67)	3,883,436.33	3,883,436.33	0.00	3,883,436.33	0.00
02 CD 13 01 22 00 05 2404 60 16 09	0.00	296,592.74	296,592.74	296,592.74	0.00	296,592.74	0.00
02 CD 13 01 22 00 05 2506 60 00 10	92,456.00	(1.00)	92,455.00	92,455.00	0.00	92,455.00	0.00
02 CD 13 01 22 00 05 2601 60 00 09	4,870,615.00	(2,335,613.73)	2,535,001.27	2,535,001.27	0.00	2,535,001.27	0.00
02 CD 13 01 22 00 05 2701 60 16 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 2701 60 16 12	0.00	119,278.76	119,278.76	119,278.76	0.00	119,278.76	0.00
02 CD 13 01 22 00 05 2702 60 00 06	26,900.00	0.00	26,900.00	26,900.00	0.00	26,900.00	0.00
02 CD 13 01 22 00 05 2702 60 00 09	2,318,695.00	(1,151,485.61)	1,167,209.39	1,167,209.39	0.00	1,167,209.39	0.00
02 CD 13 01 22 00 05 2702 60 00 28	0.00	904,006.20	904,006.20	904,006.20	0.00	904,006.20	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 2702 60 15 28	0.00	127,126.35	127,126.35	127,126.35	0.00	127,126.35	0.00
02 CD 13 01 22 00 05 2702 60 16 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 05 2601 60 00 09	0.00	2,376,265.22	2,376,265.22	2,376,265.22	0.00	2,376,265.22	0.00
02 CD 13 01 22 10 05 2702 60 00 09	0.00	1,168,948.55	1,168,948.55	1,168,948.55	0.00	1,168,948.55	0.00
02 CD 13 02 23 00 05 2101 60 15 05	200,000.00	(151,633.58)	48,366.42	48,366.42	0.00	48,366.42	0.00
02 CD 13 02 23 00 05 2302 60 16 12	2,639.00	0.00	2,639.00	2,639.00	0.00	2,639.00	0.00
02 CD 13 02 23 00 05 2401 60 16 12	255,145.00	(78,340.76)	176,804.24	176,804.24	0.00	176,804.24	0.00
02 CD 13 02 23 00 05 2402 60 16 12	429,497.00	(81,260.93)	348,236.07	348,236.07	0.00	348,236.07	0.00
02 CD 13 02 23 00 05 2403 60 16 12	0.00	2,699.52	2,699.52	2,699.52	0.00	2,699.52	0.00
02 CD 13 02 23 00 05 2404 60 16 12	50,000.00	608,439.84	658,439.84	658,439.84	0.00	658,439.84	0.00
02 CD 13 02 23 00 05 2601 60 00 12	323,488.00	(153,339.02)	170,148.98	170,148.98	0.00	170,148.98	0.00
02 CD 13 02 23 10 05 2601 60 00 12	0.00	153,339.02	153,339.02	153,339.02	0.00	153,339.02	0.00
02 CD 13 03 24 00 05 2302 60 15 34	0.00	66,090.62	66,090.62	66,090.62	0.00	66,090.62	0.00
02 CD 13 03 24 00 05 2401 60 16 21	110,383.00	(110,383.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 05 2401 60 16 23	13,252.00	(5,634.40)	7,617.60	7,617.60	0.00	7,617.60	0.00
02 CD 13 03 24 00 05 2402 60 15 34	0.00	96,926.60	96,926.60	96,926.60	0.00	96,926.60	0.00
02 CD 13 03 24 00 05 2402 60 16 21	58,130.00	(17,991.00)	40,139.00	40,139.00	0.00	40,139.00	0.00
02 CD 13 03 24 00 05 2402 60 16 23	292,791.00	(26,594.96)	266,196.04	266,196.04	0.00	266,196.04	0.00
02 CD 13 03 24 00 05 2701 60 15 14	0.00	480,337.21	480,337.21	480,337.21	0.00	480,337.21	0.00
02 CD 13 04 25 00 05 2302 60 16 13	163,274.00	(93,921.84)	69,352.16	69,352.16	0.00	69,352.16	0.00
02 CD 13 04 25 00 05 2601 60 00 13	1,168,967.00	(549,438.87)	619,528.13	619,528.13	0.00	619,528.13	0.00
02 CD 13 04 25 10 05 2601 60 00 13	0.00	535,555.65	535,555.65	535,555.65	0.00	535,555.65	0.00
02 CD 14 01 26 00 05 2102 60 00 12	131,336.00	0.00	131,336.00	131,336.00	0.00	131,336.00	0.00
02 CD 14 01 26 00 05 2102 60 00 26	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00
02 CD 14 01 26 00 05 2103 60 00 26	2,000.00	(50.03)	1,949.97	1,949.97	0.00	1,949.97	0.00
02 CD 14 01 26 00 05 2201 60 00 22	25,000.00	(15,339.00)	9,661.00	9,661.00	0.00	9,661.00	0.00
02 CD 14 01 26 00 05 2201 60 00 23	20,000.00	(447.85)	19,552.15	19,552.15	0.00	19,552.15	0.00
02 CD 14 01 26 00 05 2202 10 00 00	150,000.00	(50,112.00)	99,888.00	99,888.00	0.00	99,888.00	0.00
02 CD 14 01 26 00 05 2302 60 00 12	1,214,950.00	(19,891.64)	1,195,058.36	1,195,058.36	0.00	1,195,058.36	0.00
02 CD 14 01 26 00 05 2302 60 00 22	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 2302 60 00 23	25,000.00	(3,182.25)	21,817.75	21,817.75	0.00	21,817.75	0.00
02 CD 14 01 26 00 05 2302 60 00 26	30,000.00	(21,768.43)	8,231.57	8,231.57	0.00	8,231.57	0.00
02 CD 14 01 26 00 05 2302 60 00 27	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 2401 60 00 12	37,600.00	(28,630.00)	8,970.00	8,970.00	0.00	8,970.00	0.00
02 CD 14 01 26 00 05 2401 60 00 26	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 05 2401 60 00 27	12,000.00	(1,200.00)	10,800.00	10,800.00	0.00	10,800.00	0.00
02 CD 14 01 26 00 05 2402 60 00 26	15,000.00	(14,128.09)	871.91	871.91	0.00	871.91	0.00
02 CD 14 01 26 00 05 2402 60 00 27	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 2403 60 00 22	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 14 01 26 00 05 2502 60 00 26	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
02 CD 14 01 26 00 05 2503 60 00 12	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 2503 60 00 31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 2504 60 00 26	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 2506 60 00 12	1,042,080.00	9,970.00	1,052,050.00	1,052,050.00	0.00	1,052,050.00	0.00
02 CD 14 01 26 00 05 2601 60 00 12	5,035,955.00	(2,329,612.00)	2,706,343.00	2,706,343.00	0.00	2,706,343.00	0.00
02 CD 14 01 26 00 05 2602 60 00 25	200,000.00	(307.10)	199,692.90	199,692.90	0.00	199,692.90	0.00
02 CD 14 01 26 00 05 2701 60 00 22	45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00
02 CD 14 01 26 00 05 2701 60 00 23	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 14 01 26 00 05 2701 60 00 25	1,211,000.00	(984,347.80)	226,652.20	226,652.20	0.00	226,652.20	0.00
02 CD 14 01 26 00 05 2701 60 00 26	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 14 01 26 00 05 2701 60 00 27	13,000.00	0.00	13,000.00	13,000.00	0.00	13,000.00	0.00
02 CD 14 01 26 00 05 2702 60 00 12	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 14 01 26 00 05 2702 60 00 22	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
02 CD 14 01 26 00 05 2702 60 00 23	78,381.00	0.00	78,381.00	78,381.00	0.00	78,381.00	0.00
02 CD 14 01 26 00 05 2702 60 00 25	8,500.00	0.00	8,500.00	8,500.00	0.00	8,500.00	0.00
02 CD 14 01 26 00 05 2702 60 00 26	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00
02 CD 14 01 26 00 05 2702 60 00 27	28,750.00	0.00	28,750.00	28,750.00	0.00	28,750.00	0.00
02 CD 14 01 26 00 05 2703 60 00 22	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 2703 60 00 23	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 2703 60 00 25	19,000.00	(19,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 05 2601 60 00 12	0.00	2,293,548.39	2,293,548.39	2,293,548.39	0.00	2,293,548.39	0.00
02 CD 14 01 26 10 05 2701 60 00 25	0.00	980,514.01	980,514.01	980,514.01	0.00	980,514.01	0.00
TOTAL CAPÍTULO 2000	49,333,504.00	961,632.21	50,295,136.21	50,283,061.21	0.00	50,283,061.21	12,075.00
02 CD 05 02 11 00 05 3103 11 00 00	2,500,000.00	(28.35)	2,499,971.65	2,499,971.65	0.00	2,499,971.65	0.00
02 CD 05 02 11 00 05 3104 11 70 00	16,000,000.00	1,704,003.70	17,704,003.70	17,704,003.70	0.00	17,704,003.70	0.00
02 CD 05 02 11 00 05 3105 11 00 00	1,000,000.00	(409,493.99)	590,506.01	590,506.01	0.00	590,506.01	0.00
02 CD 05 02 11 00 05 3107 11 00 00	660,000.00	(498,395.72)	161,604.28	161,604.28	0.00	161,604.28	0.00
02 CD 05 02 11 00 05 3210 10 00 00	90,000.00	(4,074.56)	85,925.44	85,925.44	0.00	85,925.44	0.00
02 CD 05 02 11 00 05 3212 10 00 00	750,000.00	(553,102.69)	196,897.31	196,897.31	0.00	196,897.31	0.00
02 CD 05 02 11 00 05 3301 10 00 00	6,051,884.00	(37.01)	6,051,846.99	6,051,846.99	0.00	6,051,846.99	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 05 3301 10 51 00	2,957,000.00	(2,957,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 3302 10 00 00	328,000.00	10,435.08	338,435.08	338,435.08	0.00	338,435.08	0.00
02 CD 05 02 11 00 05 3303 10 00 00	519,088.00	(38,195.42)	480,892.58	480,892.58	0.00	480,892.58	0.00
02 CD 05 02 11 00 05 3404 11 00 00	5,040,610.00	(3,049,017.50)	1,991,592.50	1,991,592.50	0.00	1,991,592.50	0.00
02 CD 05 02 11 00 05 3404 11 63 00	0.00	152,659.48	152,659.48	152,659.48	0.00	152,659.48	0.00
02 CD 05 02 11 00 05 3407 10 00 00	2,900,000.00	3,150,210.86	6,050,210.86	6,050,210.86	0.00	6,050,210.86	0.00
02 CD 05 02 11 00 05 3411 10 00 00	2,800,000.00	(2,168,165.34)	631,834.66	631,834.66	0.00	631,834.66	0.00
02 CD 05 02 11 00 05 3414 10 00 00	300,000.00	74,211.27	374,211.27	374,211.27	0.00	374,211.27	0.00
02 CD 05 02 11 00 05 3415 10 00 00	30,000.00	(27,683.77)	2,316.23	2,316.23	0.00	2,316.23	0.00
02 CD 05 02 11 00 05 3501 10 00 00	50,000.00	(33,183.75)	16,816.25	16,816.25	0.00	16,816.25	0.00
02 CD 05 02 11 00 05 3502 10 00 00	89,750.00	(89,750.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 3503 10 00 00	0.00	100,054.13	100,054.13	100,054.13	0.00	100,054.13	0.00
02 CD 05 02 11 00 05 3506 10 00 00	450,000.00	255,997.72	705,997.72	705,997.72	0.00	705,997.72	0.00
02 CD 05 02 11 00 05 3508 60 00 01	400,000.00	(323,494.41)	76,505.59	76,505.59	0.00	76,505.59	0.00
02 CD 05 02 11 00 05 3510 10 00 00	0.00	385,411.20	385,411.20	385,411.20	0.00	385,411.20	0.00
02 CD 05 02 11 00 05 3510 60 00 01	6,000,000.00	(113,549.00)	5,886,451.00	5,886,451.00	0.00	5,886,451.00	0.00
02 CD 05 02 11 00 05 3511 60 00 01	2,000,000.00	(205,734.14)	1,794,265.86	1,794,265.86	0.00	1,794,265.86	0.00
02 CD 05 02 11 00 05 3512 10 00 00	100,000.00	(737.75)	99,262.25	99,262.25	0.00	99,262.25	0.00
02 CD 05 02 11 00 05 3513 10 00 00	200,000.00	(18,181.80)	181,818.20	181,818.20	0.00	181,818.20	0.00
02 CD 05 02 11 00 05 3605 11 00 00	148,500.00	(136,540.00)	11,960.00	11,960.00	0.00	11,960.00	0.00
02 CD 05 02 11 00 05 3703 10 00 00	421,028.00	0.00	421,028.00	421,028.00	0.00	421,028.00	0.00
02 CD 05 02 11 10 05 3104 11 70 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 05 3107 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 05 3212 10 00 00	0.00	246,174.63	246,174.63	246,174.63	0.00	246,174.63	0.00
02 CD 05 02 11 10 05 3404 11 00 00	0.00	2,104,130.36	2,104,130.36	2,104,130.36	0.00	2,104,130.36	0.00
02 CD 05 02 11 10 05 3411 10 00 00	0.00	1,888,165.34	1,888,165.34	1,888,165.34	0.00	1,888,165.34	0.00
02 CD 06 01 13 00 05 3104 11 70 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 05 3301 10 51 00	0.00	1,622,015.21	1,622,015.21	1,622,015.21	0.00	1,622,015.21	0.00
02 CD 06 01 13 00 05 3504 10 51 00	0.00	38,525.00	38,525.00	38,525.00	0.00	38,525.00	0.00
02 CD 07 01 14 00 05 3207 10 00 00	260,000.00	(46,711.70)	213,288.30	213,288.30	0.00	213,288.30	0.00
02 CD 07 01 14 00 05 3210 10 00 00	80,000.00	(14,001.68)	65,998.32	65,998.32	0.00	65,998.32	0.00
02 CD 07 01 14 00 05 3301 10 51 00	0.00	2,005,174.32	2,005,174.32	2,005,174.32	0.00	2,005,174.32	0.00
02 CD 07 01 14 00 05 3601 61 00 04	112,837.00	(98,749.50)	14,087.50	14,087.50	0.00	14,087.50	0.00
02 CD 07 01 14 00 05 3605 10 51 00	0.00	50,240.00	50,240.00	50,240.00	0.00	50,240.00	0.00
02 CD 07 01 14 00 05 3606 11 00 00	80,000.00	(3,846.25)	76,153.75	76,153.75	0.00	76,153.75	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 05 3703 10 00 00	48,000.00	0.00	48,000.00	48,000.00	0.00	48,000.00	0.00
02 CD 07 01 14 00 05 3801 10 00 00	45,000.00	(25,076.25)	19,923.75	19,923.75	0.00	19,923.75	0.00
02 CD 07 01 14 00 05 3802 10 00 00	1,110,587.00	(28,929.05)	1,081,657.95	1,081,657.95	0.00	1,081,657.95	0.00
02 CD 08 01 15 00 05 3602 11 00 00	500,000.00	(380,615.05)	119,384.95	119,384.95	0.00	119,384.95	0.00
02 CD 10 01 17 00 05 3207 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 3210 10 00 00	44,260.00	(17,260.00)	27,000.00	27,000.00	0.00	27,000.00	0.00
02 CD 10 01 17 00 05 3210 10 51 00	0.00	35,604.00	35,604.00	35,604.00	0.00	35,604.00	0.00
02 CD 10 01 17 00 05 3301 10 51 00	0.00	3,274,572.14	3,274,572.14	3,274,572.14	0.00	3,274,572.14	0.00
02 CD 10 01 17 00 05 3411 11 15 32	12,850,000.00	(6,755,965.66)	6,094,034.34	6,094,034.34	0.00	6,094,034.34	0.00
02 CD 10 01 17 00 05 3503 10 51 00	42,585.00	(42,585.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 3503 60 00 01	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
02 CD 10 01 17 00 05 3513 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 3602 11 00 00	5,892.00	(5,892.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 3605 10 51 00	0.00	93,487.00	93,487.00	93,487.00	0.00	93,487.00	0.00
02 CD 10 01 17 00 05 3606 11 00 00	2,300.00	(690.00)	1,610.00	1,610.00	0.00	1,610.00	0.00
02 CD 10 01 17 00 05 3703 10 00 00	189,000.00	0.00	189,000.00	189,000.00	0.00	189,000.00	0.00
02 CD 10 01 17 00 05 3802 60 00 30	100,000.00	(4,792.00)	95,208.00	95,208.00	0.00	95,208.00	0.00
02 CD 10 01 17 10 05 3411 11 15 32	0.00	4,920,736.66	4,920,736.66	4,920,736.66	0.00	4,920,736.66	0.00
02 CD 12 01 19 00 05 3207 60 00 21	200,000.00	(21,612.30)	178,387.70	178,387.70	0.00	178,387.70	0.00
02 CD 12 01 19 00 05 3210 10 00 00	140,000.00	(16,448.60)	123,551.40	123,551.40	0.00	123,551.40	0.00
02 CD 12 01 19 00 05 3601 11 00 00	300,000.00	(22,102.50)	277,897.50	277,897.50	0.00	277,897.50	0.00
02 CD 12 01 19 00 05 3605 11 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 05 3606 11 00 00	25,000.00	(6,747.50)	18,252.50	18,252.50	0.00	18,252.50	0.00
02 CD 12 01 19 00 05 3606 61 00 21	90,000.00	(18,000.00)	72,000.00	72,000.00	0.00	72,000.00	0.00
02 CD 12 01 19 00 05 3703 10 00 00	36,000.00	0.00	36,000.00	36,000.00	0.00	36,000.00	0.00
02 CD 12 01 19 00 05 3802 60 00 21	400,000.00	(173,665.81)	226,334.19	226,334.19	0.00	226,334.19	0.00
02 CD 12 01 19 00 05 3802 60 00 32	0.00	80,040.00	80,040.00	80,040.00	0.00	80,040.00	0.00
02 CD 12 01 19 00 05 3803 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 05 3807 10 00 00	45,000.00	(44.18)	44,955.82	44,955.82	0.00	44,955.82	0.00
02 CD 12 01 21 00 05 3606 61 00 01	10,000.00	(2,000.00)	8,000.00	8,000.00	0.00	8,000.00	0.00
02 CD 13 01 22 00 05 3402 60 00 02	0.00	72,245.78	72,245.78	72,245.78	0.00	72,245.78	0.00
02 CD 13 01 22 00 05 3503 60 00 28	0.00	520,404.50	520,404.50	520,404.50	0.00	520,404.50	0.00
02 CD 13 01 22 00 05 3503 60 15 02	102,838.00	(102,838.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 3503 60 15 28	0.00	102,838.00	102,838.00	102,838.00	0.00	102,838.00	0.00
02 CD 13 02 23 00 05 3305 60 00 05	396,356.00	(396,356.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 05 3305 60 15 05	700,000.00	(185,122.00)	514,878.00	514,878.00	0.00	514,878.00	0.00
02 CD 13 03 24 00 05 3105 61 16 05	101,200.00	(73,278.01)	27,921.99	27,921.99	0.00	27,921.99	0.00
02 CD 14 01 26 00 05 3202 60 00 12	200,000.00	(81,430.40)	118,569.60	118,569.60	0.00	118,569.60	0.00
02 CD 14 01 26 00 05 3207 60 00 23	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 3207 60 00 27	250,000.00	(195,030.00)	54,970.00	54,970.00	0.00	54,970.00	0.00
02 CD 14 01 26 00 05 3305 60 00 22	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 3305 60 00 27	15,644.00	(15,644.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 3503 60 00 12	438,000.00	(431,560.00)	6,440.00	6,440.00	0.00	6,440.00	0.00
02 CD 14 01 26 00 05 3505 60 00 12	20,000.00	(18,075.00)	1,925.00	1,925.00	0.00	1,925.00	0.00
02 CD 14 01 26 00 05 3606 61 00 23	4,000.00	(846.25)	3,153.75	3,153.75	0.00	3,153.75	0.00
02 CD 14 01 26 00 05 3802 60 00 23	50,000.00	(39,650.00)	10,350.00	10,350.00	0.00	10,350.00	0.00
TOTAL CAPÍTULO 3000	72,180,359.00	2,635,406.49	74,815,765.49	74,815,765.49	0.00	74,815,765.49	0.00
02 CD 05 02 11 00 05 4103 11 00 00	100,000.00	222,939.41	322,939.41	322,939.41	0.00	322,939.41	0.00
02 CD 05 02 11 00 05 4104 11 00 00	809,400.00	(40,000.00)	769,400.00	769,400.00	0.00	769,400.00	0.00
02 CD 05 02 11 00 05 4105 11 00 00	0.00	200,580.76	200,580.76	200,580.76	0.00	200,580.76	0.00
02 CD 07 01 14 00 05 4105 11 51 00	189,413.00	(189,413.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 4105 11 00 00	3,749,744.00	(516,300.62)	3,233,443.38	3,233,443.38	0.00	3,233,443.38	0.00
02 CD 10 01 17 00 05 4105 11 15 32	2,000,000.00	(147,683.98)	1,852,316.02	1,852,316.02	0.00	1,852,316.02	0.00
02 CD 10 01 17 00 05 4105 11 51 00	425,000.00	(385,658.50)	39,341.50	39,341.50	0.00	39,341.50	0.00
02 CD 10 01 17 00 05 4107 11 00 00	205,000.00	(56,500.00)	148,500.00	148,500.00	0.00	148,500.00	0.00
02 CD 14 01 26 00 05 4105 61 43 26	0.00	8,039,173.05	8,039,173.05	8,039,173.05	0.00	8,039,173.05	0.00
TOTAL CAPÍTULO 4000	7,478,557.00	7,127,137.12	14,605,694.12	14,605,694.12	0.00	14,605,694.12	0.00
02 CD 04 01 08 00 05 5103 20 00 05	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 5205 20 00 05	15,956.00	(15,956.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 5205 20 51 05	12,066.00	(12,066.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 5303 20 00 05	385,499.00	(385,499.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 5401 20 00 05	39,650.00	(39,650.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 5402 20 00 05	35,150.00	(274.36)	34,875.64	34,875.64	0.00	34,875.64	0.00
02 CD 04 01 08 00 05 5402 20 51 05	40,215.00	(40,215.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 05 5502 20 00 05	9,100.00	(9,100.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 5101 20 00 57	0.00	169,312.00	169,312.00	169,312.00	0.00	169,312.00	0.00
02 CD 05 02 11 00 05 5102 20 00 01	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 5102 20 00 57	0.00	3,726.00	3,726.00	3,726.00	0.00	3,726.00	0.00
02 CD 05 02 11 00 05 5202 20 00 01	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 05 5204 20 00 01	100,000.00	(96,021.00)	3,979.00	3,979.00	0.00	3,979.00	0.00
02 CD 05 02 11 00 05 5206 20 00 01	280,000.00	(230,000.00)	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 05 02 11 00 05 5206 20 00 28	2,074.00	(2,074.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 5206 20 00 44	50,000.00	(64.15)	49,935.85	49,935.85	0.00	49,935.85	0.00
02 CD 05 02 11 00 05 5402 20 00 57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 05 5502 20 00 01	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 05 5207 20 00 19	0.00	103,960.00	103,960.00	103,960.00	0.00	103,960.00	0.00
02 CD 07 01 14 00 05 5102 20 00 01	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 05 5103 20 00 01	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 05 5103 20 00 04	250,000.00	(227,075.00)	22,925.00	22,925.00	0.00	22,925.00	0.00
02 CD 07 01 14 00 05 5303 20 00 06	0.00	226,224.00	226,224.00	226,224.00	0.00	226,224.00	0.00
02 CD 07 01 14 00 05 5501 20 00 02	111,000.00	(38,130.95)	72,869.05	72,869.05	0.00	72,869.05	0.00
02 CD 07 01 14 00 05 5501 20 51 02	0.00	59,267.55	59,267.55	59,267.55	0.00	59,267.55	0.00
02 CD 10 01 17 00 05 5101 20 00 01	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 5101 20 00 07	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 5101 20 51 28	0.00	13,616.00	13,616.00	13,616.00	0.00	13,616.00	0.00
02 CD 10 01 17 00 05 5102 20 00 01	57,457.00	(57,457.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 5102 20 51 28	0.00	14,996.00	14,996.00	14,996.00	0.00	14,996.00	0.00
02 CD 10 01 17 00 05 5202 20 51 28	0.00	2,699.97	2,699.97	2,699.97	0.00	2,699.97	0.00
02 CD 10 01 17 00 05 5204 20 00 07	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 5301 20 14 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 5301 20 15 32	6,030,000.00	(6,030,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 5401 20 00 07	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 5401 20 00 48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 5402 20 00 07	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 5402 20 00 48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 5501 20 00 07	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 05 5301 20 14 32	0.00	5,914,193.66	5,914,193.66	5,914,193.66	0.00	5,914,193.66	0.00
02 CD 10 01 17 10 05 5301 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 05 5101 20 00 17	5,970.00	(5,970.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 5201 20 00 08	40,000.00	(37,470.00)	2,530.00	2,530.00	0.00	2,530.00	0.00
02 CD 12 01 21 00 05 5206 20 00 06	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 5304 20 00 06	120,000.00	(120,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 05 5402 20 00 06	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 5102 20 00 09	7,200.00	(7,200.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 5103 20 00 28	0.00	8,280.00	8,280.00	8,280.00	0.00	8,280.00	0.00
02 CD 13 01 22 00 05 5206 20 00 09	20,000.00	(10,030.05)	9,969.95	9,969.95	0.00	9,969.95	0.00
02 CD 13 01 22 00 05 5303 20 00 09	600,000.00	(600,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 5501 20 00 06	32,168.00	(10,544.10)	21,623.90	21,623.90	0.00	21,623.90	0.00
02 CD 13 01 22 00 05 5501 20 00 10	311,550.00	(4,821.70)	306,728.30	306,728.30	0.00	306,728.30	0.00
02 CD 13 01 22 00 05 5501 20 00 28	0.00	37,055.00	37,055.00	37,055.00	0.00	37,055.00	0.00
02 CD 13 03 24 00 05 5202 20 16 05	170,000.00	(170,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 05 5203 20 16 23	0.00	1,816,643.50	1,816,643.50	1,816,643.50	0.00	1,816,643.50	0.00
02 CD 14 01 26 00 05 5101 20 00 12	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 5101 20 00 23	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 5102 20 00 23	540.00	(540.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 5103 20 00 25	11,000.00	0.00	11,000.00	11,000.00	0.00	11,000.00	0.00
02 CD 14 01 26 00 05 5104 20 00 25	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 5201 20 00 31	0.00	218,500.00	218,500.00	218,500.00	0.00	218,500.00	0.00
02 CD 14 01 26 00 05 5202 20 00 31	0.00	6,999.93	6,999.93	6,999.93	0.00	6,999.93	0.00
02 CD 14 01 26 00 05 5204 20 00 25	56,000.00	(56,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 5204 20 00 27	28,000.00	(28,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 5206 20 00 12	25,000.00	6,891.50	31,891.50	31,891.50	0.00	31,891.50	0.00
02 CD 14 01 26 00 05 5206 20 00 23	35,000.00	(35,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 5206 20 00 27	11,000.00	(11,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 5206 20 00 31	0.00	181,579.70	181,579.70	181,579.70	0.00	181,579.70	0.00
02 CD 14 01 26 00 05 5207 20 00 31	0.00	600,530.00	600,530.00	600,530.00	0.00	600,530.00	0.00
02 CD 14 01 26 00 05 5303 20 00 12	666,350.00	831,858.50	1,498,208.50	1,498,208.50	0.00	1,498,208.50	0.00
02 CD 14 01 26 00 05 5303 20 00 25	120,000.00	(120,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 05 5303 20 00 27	200,000.00	(3.50)	199,996.50	199,996.50	0.00	199,996.50	0.00
02 CD 14 01 26 00 05 5303 20 00 31	0.00	299,526.00	299,526.00	299,526.00	0.00	299,526.00	0.00
02 CD 14 01 26 00 05 5402 20 00 31	0.00	3,954.16	3,954.16	3,954.16	0.00	3,954.16	0.00
02 CD 15 01 27 00 05 5102 20 51 01	22,496.00	(22,496.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 05 5204 20 00 01	880.00	(880.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 05 5206 20 00 01	2,370.00	(2,370.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	10,957,691.00	1,039,905.66	11,997,596.66	11,997,596.66	0.00	11,997,596.66	0.00
02 CD 06 01 13 00 05 6100 60 04 14	2,216,719.00	(1,067,881.19)	1,148,837.81	1,148,837.81	0.00	1,148,837.81	0.00
02 CD 06 01 13 00 05 6300 60 16 14	130,000.00	(31.76)	129,968.24	129,968.24	0.00	129,968.24	0.00
02 CD 06 01 13 04 05 6100 60 15 02	3,800,000.00	(305,912.12)	3,494,087.88	3,494,087.88	0.00	3,494,087.88	0.00
02 CD 06 01 13 04 05 6100 60 15 05	3,000,000.00	(327,306.70)	2,672,693.30	2,672,693.30	0.00	2,672,693.30	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 05 6100 60 15 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 05 6300 60 15 02	230,105.00	(230,105.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 05 6300 60 15 05	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 05 6300 60 15 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 05 6100 60 15 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 05 6100 60 16 01	170,000.00	(379.37)	169,620.63	169,620.63	0.00	169,620.63	0.00
02 CD 07 01 14 00 05 6100 60 16 02	750,000.00	(364,377.95)	385,622.05	385,622.05	0.00	385,622.05	0.00
02 CD 07 01 14 00 05 6300 60 15 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 05 6100 60 15 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 6100 60 04 28	2,131,461.00	(528,656.07)	1,602,804.93	1,602,804.93	0.00	1,602,804.93	0.00
02 CD 10 01 17 00 05 6100 60 04 29	596,809.00	(223.14)	596,585.86	596,585.86	0.00	596,585.86	0.00
02 CD 10 01 17 00 05 6100 60 15 48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 05 6100 60 16 29	0.00	217,008.47	217,008.47	217,008.47	0.00	217,008.47	0.00
02 CD 10 01 17 00 05 6100 60 16 30	716,169.00	(698,553.00)	17,616.00	17,616.00	0.00	17,616.00	0.00
02 CD 10 01 17 00 05 6300 60 16 28	73,303.00	(85.40)	73,217.60	73,217.60	0.00	73,217.60	0.00
02 CD 10 01 17 00 05 6300 60 16 30	49,061.00	(49,061.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 05 6100 60 16 18	448,400.00	(35,324.77)	413,075.23	413,075.23	0.00	413,075.23	0.00
02 CD 12 01 19 00 05 6300 60 16 18	24,739.00	(24,739.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 6100 60 04 13	767,326.00	(2,762.93)	764,563.07	764,563.07	0.00	764,563.07	0.00
02 CD 13 01 22 00 05 6100 60 15 28	0.00	1,552,909.18	1,552,909.18	1,552,909.18	0.00	1,552,909.18	0.00
02 CD 13 01 22 00 05 6100 60 16 02	2,000,000.00	(157,809.92)	1,842,190.08	1,842,190.08	0.00	1,842,190.08	0.00
02 CD 13 01 22 00 05 6100 60 16 04	17,961,926.00	(5,141,901.78)	12,820,024.22	12,820,024.22	0.00	12,820,024.22	0.00
02 CD 13 01 22 00 05 6100 60 16 09	978,890.00	(8,970.99)	969,919.01	969,919.01	0.00	969,919.01	0.00
02 CD 13 01 22 00 05 6100 60 16 12	1,000,000.00	(132,546.03)	867,453.97	867,453.97	0.00	867,453.97	0.00
02 CD 13 01 22 00 05 6300 60 15 04	1,189,582.00	(1,189,582.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 6300 60 15 09	95,105.00	(95,105.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 6300 60 15 28	0.00	44,213.82	44,213.82	44,213.82	0.00	44,213.82	0.00
02 CD 13 01 22 00 05 6300 60 16 02	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 6300 60 16 04	0.00	1,042,844.40	1,042,844.40	1,042,844.40	0.00	1,042,844.40	0.00
02 CD 13 01 22 00 05 6300 60 16 12	130,000.00	(130,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 05 6300 60 16 13	116,000.00	(146.74)	115,853.26	115,853.26	0.00	115,853.26	0.00
02 CD 13 02 23 00 05 6100 60 04 12	1,705,169.00	(226,257.49)	1,478,911.51	1,478,911.51	0.00	1,478,911.51	0.00
02 CD 13 02 23 00 05 6100 60 16 12	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 05 6300 60 16 12	315,688.00	(56,826.74)	258,861.26	258,861.26	0.00	258,861.26	0.00
02 CD 13 03 24 00 05 6100 60 15 14	4,500,000.00	(1,703,648.80)	2,796,351.20	2,796,351.20	0.00	2,796,351.20	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 05 6100 60 15 34	0.00	681,534.20	681,534.20	681,534.20	0.00	681,534.20	0.00
02 CD 13 03 24 00 05 6100 60 16 21	750,000.00	(272,586.65)	477,413.35	477,413.35	0.00	477,413.35	0.00
02 CD 13 03 24 00 05 6300 60 16 21	200,000.00	(31,490.34)	168,509.66	168,509.66	0.00	168,509.66	0.00
02 CD 13 04 25 00 05 6100 60 04 15	3,810,036.00	(194,256.21)	3,615,779.79	3,615,779.79	0.00	3,615,779.79	0.00
02 CD 13 04 25 00 05 6100 60 15 20	2,000,000.00	(1,500,014.67)	499,985.33	499,985.33	0.00	499,985.33	0.00
02 CD 13 04 25 00 05 6100 60 15 23	0.00	28,229.02	28,229.02	28,229.02	0.00	28,229.02	0.00
02 CD 13 04 25 00 05 6100 60 16 13	321,438.00	(39,161.92)	282,276.08	282,276.08	0.00	282,276.08	0.00
02 CD 13 04 25 00 05 6100 60 16 21	356,956.00	(273.00)	356,683.00	356,683.00	0.00	356,683.00	0.00
02 CD 13 04 25 00 05 6300 60 15 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 05 6300 60 16 15	247,518.00	(98,546.71)	148,971.29	148,971.29	0.00	148,971.29	0.00
02 CD 13 04 25 00 05 6300 60 16 20	123,799.00	(384.00)	123,415.00	123,415.00	0.00	123,415.00	0.00
02 CD 14 01 26 00 05 6100 60 43 26	0.00	2,311,556.01	2,311,556.01	2,311,556.01	0.00	2,311,556.01	0.00
TOTAL CAPÍTULO 6000	54,356,199.00	(10,186,613.29)	44,169,585.71	44,169,585.71	0.00	44,169,585.71	0.00
TOTAL UNIDAD 02 CD 05	526,254,068.00	(23,509,705.93)	502,744,362.07	502,683,387.45	0.00	502,683,387.45	60,974.62



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 06 1103 11 00 00	86,390,948.00	(5,712,029.95)	80,678,918.05	80,678,918.05	0.00	80,678,918.05	0.00
02 CD 05 02 11 00 06 1104 11 00 00	148,693,904.00	(21,996,940.48)	126,696,963.52	126,696,963.52	0.00	126,696,963.52	0.00
02 CD 05 02 11 00 06 1202 11 05 00	12,916,599.00	(1,296,859.29)	11,619,739.71	11,619,739.71	0.00	11,619,739.71	0.00
02 CD 05 02 11 00 06 1301 11 00 00	4,484,580.00	(8,251.35)	4,476,328.65	4,476,328.65	0.00	4,476,328.65	0.00
02 CD 05 02 11 00 06 1305 11 00 00	6,473,527.00	(156,206.13)	6,317,320.87	6,317,320.87	0.00	6,317,320.87	0.00
02 CD 05 02 11 00 06 1306 11 00 00	27,859,770.00	19,084,371.09	46,944,141.09	46,944,141.09	0.00	46,944,141.09	0.00
02 CD 05 02 11 00 06 1306 11 05 00	1,008,857.00	375,262.41	1,384,119.41	1,384,119.41	0.00	1,384,119.41	0.00
02 CD 05 02 11 00 06 1308 11 00 00	467,509.00	(199,558.80)	267,950.20	267,950.20	0.00	267,950.20	0.00
02 CD 05 02 11 00 06 1316 11 00 00	58,227.00	(58,227.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 1316 11 12 00	822,421.00	2,082,062.87	2,904,483.87	2,904,483.87	0.00	2,904,483.87	0.00
02 CD 05 02 11 00 06 1319 11 00 00	41,867,749.00	311,334.78	42,179,083.78	42,179,083.78	0.00	42,179,083.78	0.00
02 CD 05 02 11 00 06 1322 11 00 00	21,958,253.00	761,474.99	22,719,727.99	22,719,727.99	0.00	22,719,727.99	0.00
02 CD 05 02 11 00 06 1325 11 00 00	703,588.00	(333.03)	703,254.97	703,254.97	0.00	703,254.97	0.00
02 CD 05 02 11 00 06 1326 11 00 00	19,673,455.00	(9,752.27)	19,663,702.73	19,663,702.73	0.00	19,663,702.73	0.00
02 CD 05 02 11 00 06 1401 11 00 00	511,555.00	(511,555.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 1401 11 01 00	11,881,568.00	8,956,820.73	20,838,388.73	20,838,388.73	0.00	20,838,388.73	0.00
02 CD 05 02 11 00 06 1401 11 03 00	21,566,498.00	(12,937,294.64)	8,629,203.36	8,629,203.36	0.00	8,629,203.36	0.00
02 CD 05 02 11 00 06 1401 11 05 00	1,326,901.00	(1,326,901.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 1403 11 00 00	190,225.00	(190,225.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 1403 11 01 00	4,678,115.00	(710,406.96)	3,967,708.04	3,967,708.04	0.00	3,967,708.04	0.00
02 CD 05 02 11 00 06 1403 11 03 00	8,019,608.00	(1,309,512.94)	6,710,095.06	6,710,095.06	0.00	6,710,095.06	0.00
02 CD 05 02 11 00 06 1403 11 05 00	493,416.00	(493,416.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 1404 11 00 00	5,602,472.00	(918,273.70)	4,684,198.30	4,684,198.30	0.00	4,684,198.30	0.00
02 CD 05 02 11 00 06 1407 11 00 00	742,142.00	(62,676.67)	679,465.33	679,465.33	0.00	679,465.33	0.00
02 CD 05 02 11 00 06 1501 11 00 00	14,104,992.00	(2,541,571.72)	11,563,420.28	11,563,420.28	0.00	11,563,420.28	0.00
02 CD 05 02 11 00 06 1505 11 00 00	0.00	23,353,975.97	23,353,975.97	23,353,975.97	0.00	23,353,975.97	0.00
02 CD 05 02 11 00 06 1506 11 00 00	9,587,832.00	2,780,968.11	12,368,800.11	12,368,800.11	0.00	12,368,800.11	0.00
02 CD 05 02 11 00 06 1507 11 00 00	65,023,957.00	1,495,303.85	66,519,260.85	66,519,260.85	0.00	66,519,260.85	0.00
02 CD 05 02 11 00 06 1507 11 05 00	1,982,911.00	(1,982,911.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 1507 11 12 00	0.00	1,698,796.75	1,698,796.75	1,698,796.75	0.00	1,698,796.75	0.00
02 CD 05 02 11 00 06 1508 11 00 00	5,155,627.00	(813,653.82)	4,341,973.18	4,341,973.18	0.00	4,341,973.18	0.00
02 CD 05 02 11 00 06 1508 11 05 00	197,381.00	(197,381.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 1509 11 00 00	47,559,540.00	1,295,977.35	48,855,517.35	48,855,517.35	0.00	48,855,517.35	0.00
02 CD 05 02 11 00 06 1510 11 00 00	471,535.00	(39,776.02)	431,758.98	431,758.98	0.00	431,758.98	0.00
02 CD 05 02 11 00 06 1511 11 00 00	30,712,384.00	(11,912,786.44)	18,799,597.56	18,799,597.56	0.00	18,799,597.56	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 06 1601 11 00 00	9,871,908.00	(1,673,961.50)	8,197,946.50	8,197,946.50	0.00	8,197,946.50	0.00
02 CD 05 02 11 00 06 1601 11 05 00	186,309.00	2,964.57	189,273.57	189,273.57	0.00	189,273.57	0.00
02 CD 05 02 11 10 06 1507 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 06 1507 11 64 00	0.00	7,274,014.50	7,274,014.50	7,274,014.50	0.00	7,274,014.50	0.00
02 CD 05 02 11 10 06 1511 11 00 00	0.00	9,355.34	9,355.34	9,355.34	0.00	9,355.34	0.00
02 CD 05 02 11 10 06 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 06 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 06 1103 11 00 00	2,859,323.00	0.00	2,859,323.00	2,859,323.00	0.00	2,859,323.00	0.00
02 CD 06 01 13 00 06 1104 11 00 00	4,921,483.00	(92,150.43)	4,829,332.57	4,829,332.57	0.00	4,829,332.57	0.00
02 CD 06 01 13 00 06 1301 11 00 00	148,387.00	(1,579.00)	146,808.00	146,808.00	0.00	146,808.00	0.00
02 CD 06 01 13 00 06 1305 11 00 00	214,286.00	(107,143.00)	107,143.00	107,143.00	0.00	107,143.00	0.00
02 CD 06 01 13 00 06 1306 11 00 00	843,458.00	0.00	843,458.00	843,458.00	0.00	843,458.00	0.00
02 CD 06 01 13 00 06 1308 11 00 00	15,482.00	(11,611.44)	3,870.56	3,870.56	0.00	3,870.56	0.00
02 CD 06 01 13 00 06 1316 11 00 00	1,928.00	(1,928.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 06 1316 11 12 00	27,222.00	(27,222.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 06 1319 11 00 00	1,385,743.00	(0.04)	1,385,742.96	1,385,742.96	0.00	1,385,742.96	0.00
02 CD 06 01 13 00 06 1322 11 00 00	726,790.00	(106,660.06)	620,129.94	620,129.94	0.00	620,129.94	0.00
02 CD 06 01 13 00 06 1325 11 00 00	23,292.00	0.00	23,292.00	23,292.00	0.00	23,292.00	0.00
02 CD 06 01 13 00 06 1326 11 00 00	651,147.00	0.00	651,147.00	651,147.00	0.00	651,147.00	0.00
02 CD 06 01 13 00 06 1401 11 01 00	393,206.00	344,575.45	737,781.45	737,781.45	0.00	737,781.45	0.00
02 CD 06 01 13 00 06 1401 11 03 00	713,806.00	(399,535.22)	314,270.78	314,270.78	0.00	314,270.78	0.00
02 CD 06 01 13 00 06 1403 11 01 00	154,795.00	(7,133.24)	147,661.76	147,661.76	0.00	147,661.76	0.00
02 CD 06 01 13 00 06 1403 11 03 00	265,458.00	(8,062.08)	257,395.92	257,395.92	0.00	257,395.92	0.00
02 CD 06 01 13 00 06 1404 11 00 00	185,413.00	(21,631.77)	163,781.23	163,781.23	0.00	163,781.23	0.00
02 CD 06 01 13 00 06 1407 11 00 00	24,538.00	163.72	24,701.72	24,701.72	0.00	24,701.72	0.00
02 CD 06 01 13 00 06 1501 11 00 00	466,800.00	(9,303.11)	457,496.89	457,496.89	0.00	457,496.89	0.00
02 CD 06 01 13 00 06 1506 11 00 00	317,404.00	105,839.60	423,243.60	423,243.60	0.00	423,243.60	0.00
02 CD 06 01 13 00 06 1507 11 00 00	2,145,739.00	(6,667.60)	2,139,071.40	2,139,071.40	0.00	2,139,071.40	0.00
02 CD 06 01 13 00 06 1508 11 00 00	168,092.00	(19,369.18)	148,722.82	148,722.82	0.00	148,722.82	0.00
02 CD 06 01 13 00 06 1509 11 00 00	1,574,080.00	(200,000.00)	1,374,080.00	1,374,080.00	0.00	1,374,080.00	0.00
02 CD 06 01 13 00 06 1510 11 00 00	15,590.00	(639.22)	14,950.78	14,950.78	0.00	14,950.78	0.00
02 CD 06 01 13 00 06 1511 11 00 00	1,016,483.00	(394,206.52)	622,276.48	622,276.48	0.00	622,276.48	0.00
02 CD 06 01 13 00 06 1601 11 00 00	324,244.00	(47,674.13)	276,569.87	276,569.87	0.00	276,569.87	0.00
02 CD 07 01 14 00 06 1103 11 00 00	7,498,743.00	0.00	7,498,743.00	7,498,743.00	0.00	7,498,743.00	0.00
02 CD 07 01 14 00 06 1104 11 00 00	12,906,629.00	0.00	12,906,629.00	12,906,629.00	0.00	12,906,629.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 06 1301 11 00 00	389,221.00	0.00	389,221.00	389,221.00	0.00	389,221.00	0.00
02 CD 07 01 14 00 06 1305 11 00 00	561,860.00	0.00	561,860.00	561,860.00	0.00	561,860.00	0.00
02 CD 07 01 14 00 06 1306 11 00 00	2,212,007.00	0.00	2,212,007.00	2,212,007.00	0.00	2,212,007.00	0.00
02 CD 07 01 14 00 06 1308 11 00 00	40,568.00	(30,615.76)	9,952.24	9,952.24	0.00	9,952.24	0.00
02 CD 07 01 14 00 06 1316 11 00 00	5,054.00	(5,054.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 06 1316 11 12 00	71,381.00	(71,381.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 06 1319 11 00 00	3,634,116.00	0.00	3,634,116.00	3,634,116.00	0.00	3,634,116.00	0.00
02 CD 07 01 14 00 06 1322 11 00 00	1,905,971.00	(476,492.81)	1,429,478.19	1,429,478.19	0.00	1,429,478.19	0.00
02 CD 07 01 14 00 06 1325 11 00 00	61,071.00	0.00	61,071.00	61,071.00	0.00	61,071.00	0.00
02 CD 07 01 14 00 06 1326 11 00 00	1,707,617.00	(0.08)	1,707,616.92	1,707,616.92	0.00	1,707,616.92	0.00
02 CD 07 01 14 00 06 1401 11 01 00	1,031,345.00	738,342.43	1,769,687.43	1,769,687.43	0.00	1,769,687.43	0.00
02 CD 07 01 14 00 06 1401 11 03 00	1,871,991.00	(522,054.50)	1,349,936.50	1,349,936.50	0.00	1,349,936.50	0.00
02 CD 07 01 14 00 06 1403 11 01 00	406,091.00	(18,713.43)	387,377.57	387,377.57	0.00	387,377.57	0.00
02 CD 07 01 14 00 06 1403 11 03 00	696,140.00	(21,141.57)	674,998.43	674,998.43	0.00	674,998.43	0.00
02 CD 07 01 14 00 06 1404 11 00 00	486,271.00	(56,732.33)	429,538.67	429,538.67	0.00	429,538.67	0.00
02 CD 07 01 14 00 06 1407 11 00 00	64,399.00	341.16	64,740.16	64,740.16	0.00	64,740.16	0.00
02 CD 07 01 14 00 06 1501 11 00 00	1,224,355.00	507,408.86	1,731,763.86	1,731,763.86	0.00	1,731,763.86	0.00
02 CD 07 01 14 00 06 1506 11 00 00	832,179.00	0.00	832,179.00	832,179.00	0.00	832,179.00	0.00
02 CD 07 01 14 00 06 1507 11 00 00	5,627,189.00	(22,115.27)	5,605,073.73	5,605,073.73	0.00	5,605,073.73	0.00
02 CD 07 01 14 00 06 1508 11 00 00	440,925.00	(51,960.52)	388,964.48	388,964.48	0.00	388,964.48	0.00
02 CD 07 01 14 00 06 1509 11 00 00	4,128,199.00	0.00	4,128,199.00	4,128,199.00	0.00	4,128,199.00	0.00
02 CD 07 01 14 00 06 1510 11 00 00	40,949.00	(1,679.05)	39,269.95	39,269.95	0.00	39,269.95	0.00
02 CD 07 01 14 00 06 1511 11 00 00	2,665,882.00	(1,033,866.82)	1,632,015.18	1,632,015.18	0.00	1,632,015.18	0.00
02 CD 07 01 14 00 06 1601 11 00 00	850,401.00	(124,059.88)	726,341.12	726,341.12	0.00	726,341.12	0.00
02 CD 10 01 17 00 06 1103 11 00 00	2,499,108.00	0.00	2,499,108.00	2,499,108.00	0.00	2,499,108.00	0.00
02 CD 10 01 17 00 06 1104 11 00 00	4,301,463.00	(208,457.00)	4,093,006.00	4,093,006.00	0.00	4,093,006.00	0.00
02 CD 10 01 17 00 06 1202 11 05 00	9,496,462.00	(1,615,607.95)	7,880,854.05	7,880,854.05	0.00	7,880,854.05	0.00
02 CD 10 01 17 00 06 1301 11 00 00	129,740.00	0.00	129,740.00	129,740.00	0.00	129,740.00	0.00
02 CD 10 01 17 00 06 1305 11 00 00	187,287.00	(93,643.50)	93,643.50	93,643.50	0.00	93,643.50	0.00
02 CD 10 01 17 00 06 1306 11 00 00	805,416.00	4,542.58	809,958.58	809,958.58	0.00	809,958.58	0.00
02 CD 10 01 17 00 06 1306 11 05 00	963,958.00	(4,542.58)	959,415.42	959,415.42	0.00	959,415.42	0.00
02 CD 10 01 17 00 06 1308 11 00 00	13,523.00	(11,269.10)	2,253.90	2,253.90	0.00	2,253.90	0.00
02 CD 10 01 17 00 06 1316 11 00 00	1,685.00	(1,685.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 1316 11 12 00	23,799.00	(23,799.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 1319 11 00 00	1,211,151.00	0.00	1,211,151.00	1,211,151.00	0.00	1,211,151.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 06 1322 11 00 00	635,178.00	(158,794.50)	476,383.50	476,383.50	0.00	476,383.50	0.00
02 CD 10 01 17 00 06 1325 11 00 00	20,357.00	0.00	20,357.00	20,357.00	0.00	20,357.00	0.00
02 CD 10 01 17 00 06 1326 11 00 00	569,145.00	0.00	569,145.00	569,145.00	0.00	569,145.00	0.00
02 CD 10 01 17 00 06 1401 11 01 00	343,672.00	352,081.05	695,753.05	695,753.05	0.00	695,753.05	0.00
02 CD 10 01 17 00 06 1401 11 03 00	623,924.00	(348,050.31)	275,873.69	275,873.69	0.00	275,873.69	0.00
02 CD 10 01 17 00 06 1401 11 05 00	1,352,369.00	(1,352,369.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 1403 11 01 00	135,364.00	(6,237.83)	129,126.17	129,126.17	0.00	129,126.17	0.00
02 CD 10 01 17 00 06 1403 11 03 00	231,974.00	(5,662.16)	226,311.84	226,311.84	0.00	226,311.84	0.00
02 CD 10 01 17 00 06 1403 11 05 00	502,887.00	(502,887.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 1404 11 00 00	162,135.00	(18,915.97)	143,219.03	143,219.03	0.00	143,219.03	0.00
02 CD 10 01 17 00 06 1407 11 00 00	21,434.00	113.61	21,547.61	21,547.61	0.00	21,547.61	0.00
02 CD 10 01 17 00 06 1501 11 00 00	408,054.00	(8,138.25)	399,915.75	399,915.75	0.00	399,915.75	0.00
02 CD 10 01 17 00 06 1506 11 00 00	277,393.00	0.00	277,393.00	277,393.00	0.00	277,393.00	0.00
02 CD 10 01 17 00 06 1507 11 00 00	1,918,945.00	0.00	1,918,945.00	1,918,945.00	0.00	1,918,945.00	0.00
02 CD 10 01 17 00 06 1507 11 05 00	615,423.00	(615,423.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 1508 11 00 00	146,902.00	(16,925.89)	129,976.11	129,976.11	0.00	129,976.11	0.00
02 CD 10 01 17 00 06 1508 11 05 00	201,170.00	(201,170.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 1509 11 00 00	1,375,831.00	(515,708.02)	860,122.98	860,122.98	0.00	860,122.98	0.00
02 CD 10 01 17 00 06 1510 11 00 00	13,615.00	(558.27)	13,056.73	13,056.73	0.00	13,056.73	0.00
02 CD 10 01 17 00 06 1511 11 00 00	888,446.00	(344,551.95)	543,894.05	543,894.05	0.00	543,894.05	0.00
02 CD 10 01 17 00 06 1601 11 00 00	283,435.00	(41,148.63)	242,286.37	242,286.37	0.00	242,286.37	0.00
02 CD 10 01 17 00 06 1601 11 05 00	198,267.00	6,216.29	204,483.29	204,483.29	0.00	204,483.29	0.00
02 CD 10 01 17 10 06 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 1103 11 00 00	8,102,109.00	0.00	8,102,109.00	8,102,109.00	0.00	8,102,109.00	0.00
02 CD 12 01 19 00 06 1104 11 00 00	13,945,253.00	1,325.67	13,946,578.67	13,946,578.67	0.00	13,946,578.67	0.00
02 CD 12 01 19 00 06 1202 11 05 00	6,279,972.00	2,117,121.28	8,397,093.28	8,397,093.28	0.00	8,397,093.28	0.00
02 CD 12 01 19 00 06 1301 11 00 00	420,626.00	(30,572.10)	390,053.90	390,053.90	0.00	390,053.90	0.00
02 CD 12 01 19 00 06 1305 11 00 00	607,095.00	(112,592.50)	494,502.50	494,502.50	0.00	494,502.50	0.00
02 CD 12 01 19 00 06 1306 11 00 00	2,442,915.00	0.00	2,442,915.00	2,442,915.00	0.00	2,442,915.00	0.00
02 CD 12 01 19 00 06 1306 11 05 00	747,701.00	0.00	747,701.00	747,701.00	0.00	747,701.00	0.00
02 CD 12 01 19 00 06 1308 11 00 00	43,801.00	(38,875.01)	4,925.99	4,925.99	0.00	4,925.99	0.00
02 CD 12 01 19 00 06 1316 11 00 00	5,461.00	(5,461.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 1316 11 12 00	77,135.00	(77,135.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 1319 11 00 00	3,926,555.00	(0.08)	3,926,554.92	3,926,554.92	0.00	3,926,554.92	0.00
02 CD 12 01 19 00 06 1322 11 00 00	2,059,312.00	(514,828.03)	1,544,483.97	1,544,483.97	0.00	1,544,483.97	0.00



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SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 06 1325 11 00 00	65,994.00	0.00	65,994.00	65,994.00	0.00	65,994.00	0.00
02 CD 12 01 19 00 06 1326 11 00 00	1,845,037.00	(897.57)	1,844,139.43	1,844,139.43	0.00	1,844,139.43	0.00
02 CD 12 01 19 00 06 1401 11 01 00	1,114,338.00	846,119.58	1,960,457.58	1,960,457.58	0.00	1,960,457.58	0.00
02 CD 12 01 19 00 06 1401 11 03 00	2,022,560.00	(1,132,147.22)	890,412.78	890,412.78	0.00	890,412.78	0.00
02 CD 12 01 19 00 06 1401 11 05 00	894,014.00	(894,014.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 1403 11 01 00	438,697.00	(20,215.97)	418,481.03	418,481.03	0.00	418,481.03	0.00
02 CD 12 01 19 00 06 1403 11 03 00	752,130.00	(22,842.05)	729,287.95	729,287.95	0.00	729,287.95	0.00
02 CD 12 01 19 00 06 1403 11 05 00	332,445.00	(332,445.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 1404 11 00 00	525,425.00	(61,300.35)	464,124.65	464,124.65	0.00	464,124.65	0.00
02 CD 12 01 19 00 06 1407 11 00 00	69,636.00	369.00	70,005.00	70,005.00	0.00	70,005.00	0.00
02 CD 12 01 19 00 06 1501 11 00 00	1,322,841.00	(26,370.63)	1,296,470.37	1,296,470.37	0.00	1,296,470.37	0.00
02 CD 12 01 19 00 06 1506 11 00 00	899,236.00	620,000.00	1,519,236.00	1,519,236.00	0.00	1,519,236.00	0.00
02 CD 12 01 19 00 06 1507 11 00 00	6,090,917.00	(1,488,589.94)	4,602,327.06	4,602,327.06	0.00	4,602,327.06	0.00
02 CD 12 01 19 00 06 1507 11 05 00	153,857.00	(153,857.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 1508 11 00 00	476,388.00	(56,139.29)	420,248.71	420,248.71	0.00	420,248.71	0.00
02 CD 12 01 19 00 06 1508 11 05 00	132,988.00	(132,988.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 1509 11 00 00	4,460,398.00	(1,362,900.00)	3,097,498.00	3,097,498.00	0.00	3,097,498.00	0.00
02 CD 12 01 19 00 06 1510 11 00 00	44,171.00	(1,811.16)	42,359.84	42,359.84	0.00	42,359.84	0.00
02 CD 12 01 19 00 06 1511 11 00 00	2,880,398.00	(1,117,059.17)	1,763,338.83	1,763,338.83	0.00	1,763,338.83	0.00
02 CD 12 01 19 00 06 1601 11 00 00	918,806.00	(135,095.28)	783,710.72	783,710.72	0.00	783,710.72	0.00
02 CD 12 01 19 00 06 1601 11 05 00	133,387.00	5,595.00	138,982.00	138,982.00	0.00	138,982.00	0.00
02 CD 12 01 19 10 06 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1103 61 00 02	985,886.00	0.00	985,886.00	985,886.00	0.00	985,886.00	0.00
02 CD 13 01 22 00 06 1103 61 00 05	51,691.00	0.00	51,691.00	51,691.00	0.00	51,691.00	0.00
02 CD 13 01 22 00 06 1103 61 00 06	115,747.00	0.00	115,747.00	115,747.00	0.00	115,747.00	0.00
02 CD 13 01 22 00 06 1103 61 00 09	521,167.00	0.00	521,167.00	521,167.00	0.00	521,167.00	0.00
02 CD 13 01 22 00 06 1103 61 00 10	258,151.00	0.00	258,151.00	258,151.00	0.00	258,151.00	0.00
02 CD 13 01 22 00 06 1103 61 00 12	1,170,142.00	0.00	1,170,142.00	1,170,142.00	0.00	1,170,142.00	0.00
02 CD 13 01 22 00 06 1104 61 00 02	1,697,014.00	0.00	1,697,014.00	1,697,014.00	0.00	1,697,014.00	0.00
02 CD 13 01 22 00 06 1104 61 00 05	88,952.00	0.00	88,952.00	88,952.00	0.00	88,952.00	0.00
02 CD 13 01 22 00 06 1104 61 00 06	199,176.00	0.00	199,176.00	199,176.00	0.00	199,176.00	0.00
02 CD 13 01 22 00 06 1104 61 00 09	896,952.00	0.00	896,952.00	896,952.00	0.00	896,952.00	0.00
02 CD 13 01 22 00 06 1104 61 00 10	444,354.00	0.00	444,354.00	444,354.00	0.00	444,354.00	0.00
02 CD 13 01 22 00 06 1104 61 00 12	2,014,148.00	645,390.00	2,659,538.00	2,659,538.00	0.00	2,659,538.00	0.00
02 CD 13 01 22 00 06 1202 61 05 12	16,619,745.00	(554,814.28)	16,064,930.72	16,064,930.72	0.00	16,064,930.72	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1301 61 00 02	51,229.00	(7,920.50)	43,308.50	43,308.50	0.00	43,308.50	0.00
02 CD 13 01 22 00 06 1301 61 00 05	2,650.00	(400.00)	2,250.00	2,250.00	0.00	2,250.00	0.00
02 CD 13 01 22 00 06 1301 61 00 06	5,987.00	(903.70)	5,083.30	5,083.30	0.00	5,083.30	0.00
02 CD 13 01 22 00 06 1301 61 00 09	27,086.00	(4,359.50)	22,726.50	22,726.50	0.00	22,726.50	0.00
02 CD 13 01 22 00 06 1301 61 00 10	13,445.00	(2,028.30)	11,416.70	11,416.70	0.00	11,416.70	0.00
02 CD 13 01 22 00 06 1301 61 00 12	60,748.00	(12,897.87)	47,850.13	47,850.13	0.00	47,850.13	0.00
02 CD 13 01 22 00 06 1305 61 00 02	73,947.00	(36,973.50)	36,973.50	36,973.50	0.00	36,973.50	0.00
02 CD 13 01 22 00 06 1305 61 00 05	3,828.00	(1,914.00)	1,914.00	1,914.00	0.00	1,914.00	0.00
02 CD 13 01 22 00 06 1305 61 00 06	8,664.00	(4,332.00)	4,332.00	4,332.00	0.00	4,332.00	0.00
02 CD 13 01 22 00 06 1305 61 00 09	39,089.00	(19,544.50)	19,544.50	19,544.50	0.00	19,544.50	0.00
02 CD 13 01 22 00 06 1305 61 00 10	19,343.00	(9,671.50)	9,671.50	9,671.50	0.00	9,671.50	0.00
02 CD 13 01 22 00 06 1305 61 00 12	87,750.00	(43,875.00)	43,875.00	43,875.00	0.00	43,875.00	0.00
02 CD 13 01 22 00 06 1306 61 00 02	290,902.00	0.00	290,902.00	290,902.00	0.00	290,902.00	0.00
02 CD 13 01 22 00 06 1306 61 00 05	15,269.00	0.00	15,269.00	15,269.00	0.00	15,269.00	0.00
02 CD 13 01 22 00 06 1306 61 00 06	34,107.00	0.00	34,107.00	34,107.00	0.00	34,107.00	0.00
02 CD 13 01 22 00 06 1306 61 00 09	153,680.00	0.00	153,680.00	153,680.00	0.00	153,680.00	0.00
02 CD 13 01 22 00 06 1306 61 00 10	76,146.00	0.00	76,146.00	76,146.00	0.00	76,146.00	0.00
02 CD 13 01 22 00 06 1306 61 00 12	485,284.00	95,340.95	580,624.95	580,624.95	0.00	580,624.95	0.00
02 CD 13 01 22 00 06 1306 61 05 12	1,979,527.00	(95,340.95)	1,884,186.05	1,884,186.05	0.00	1,884,186.05	0.00
02 CD 13 01 22 00 06 1308 61 00 02	5,389.00	(4,939.92)	449.08	449.08	0.00	449.08	0.00
02 CD 13 01 22 00 06 1308 61 00 05	294.00	(269.50)	24.50	24.50	0.00	24.50	0.00
02 CD 13 01 22 00 06 1308 61 00 06	588.00	(539.00)	49.00	49.00	0.00	49.00	0.00
02 CD 13 01 22 00 06 1308 61 00 09	2,842.00	(2,605.17)	236.83	236.83	0.00	236.83	0.00
02 CD 13 01 22 00 06 1308 61 00 10	1,372.00	(1,257.67)	114.33	114.33	0.00	114.33	0.00
02 CD 13 01 22 00 06 1308 61 00 12	6,369.00	(5,838.25)	530.75	530.75	0.00	530.75	0.00
02 CD 13 01 22 00 06 1316 61 00 02	664.00	(664.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1316 61 00 05	35.00	(35.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1316 61 00 06	79.00	(79.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1316 61 00 09	350.00	(350.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1316 61 00 10	174.00	(174.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1316 61 00 12	789.00	(789.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1316 61 12 02	9,390.00	(9,390.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1316 61 12 05	489.00	(489.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1316 61 12 06	1,108.00	(1,108.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1316 61 12 09	4,956.00	(4,956.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1316 61 12 10	2,462.00	(2,462.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1316 61 12 12	11,133.00	(11,133.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1319 61 00 02	477,829.00	(115,367.98)	362,461.02	362,461.02	0.00	362,461.02	0.00
02 CD 13 01 22 00 06 1319 61 00 05	25,009.00	(0.04)	25,008.96	25,008.96	0.00	25,008.96	0.00
02 CD 13 01 22 00 06 1319 61 00 06	56,081.00	(0.08)	56,080.92	56,080.92	0.00	56,080.92	0.00
02 CD 13 01 22 00 06 1319 61 00 09	252,556.00	(0.04)	252,555.96	252,555.96	0.00	252,555.96	0.00
02 CD 13 01 22 00 06 1319 61 00 10	125,141.00	41,713.64	166,854.64	166,854.64	0.00	166,854.64	0.00
02 CD 13 01 22 00 06 1319 61 00 12	567,067.00	189,022.32	756,089.32	756,089.32	0.00	756,089.32	0.00
02 CD 13 01 22 00 06 1322 61 00 02	250,625.00	(62,656.31)	187,968.69	187,968.69	0.00	187,968.69	0.00
02 CD 13 01 22 00 06 1322 61 00 05	13,087.00	(3,271.78)	9,815.22	9,815.22	0.00	9,815.22	0.00
02 CD 13 01 22 00 06 1322 61 00 06	29,447.00	(7,361.81)	22,085.19	22,085.19	0.00	22,085.19	0.00
02 CD 13 01 22 00 06 1322 61 00 09	132,402.00	(33,100.50)	99,301.50	99,301.50	0.00	99,301.50	0.00
02 CD 13 01 22 00 06 1322 61 00 10	65,655.00	(16,413.75)	49,241.25	49,241.25	0.00	49,241.25	0.00
02 CD 13 01 22 00 06 1322 61 00 12	297,413.00	(74,353.31)	223,059.69	223,059.69	0.00	223,059.69	0.00
02 CD 13 01 22 00 06 1325 61 00 02	8,143.00	0.00	8,143.00	8,143.00	0.00	8,143.00	0.00
02 CD 13 01 22 00 06 1325 61 00 05	379.00	15.71	394.71	394.71	0.00	394.71	0.00
02 CD 13 01 22 00 06 1325 61 00 06	947.00	197.18	1,144.18	1,144.18	0.00	1,144.18	0.00
02 CD 13 01 22 00 06 1325 61 00 09	4,261.00	(536.62)	3,724.38	3,724.38	0.00	3,724.38	0.00
02 CD 13 01 22 00 06 1325 61 00 10	2,083.00	449.71	2,532.71	2,532.71	0.00	2,532.71	0.00
02 CD 13 01 22 00 06 1325 61 00 12	9,563.00	0.00	9,563.00	9,563.00	0.00	9,563.00	0.00
02 CD 13 01 22 00 06 1326 61 00 02	224,558.00	(0.08)	224,557.92	224,557.92	0.00	224,557.92	0.00
02 CD 13 01 22 00 06 1326 61 00 05	11,805.00	0.00	11,805.00	11,805.00	0.00	11,805.00	0.00
02 CD 13 01 22 00 06 1326 61 00 06	26,313.00	0.00	26,313.00	26,313.00	0.00	26,313.00	0.00
02 CD 13 01 22 00 06 1326 61 00 09	118,677.00	0.00	118,677.00	118,677.00	0.00	118,677.00	0.00
02 CD 13 01 22 00 06 1326 61 00 10	58,753.00	(0.04)	58,752.96	58,752.96	0.00	58,752.96	0.00
02 CD 13 01 22 00 06 1326 61 00 12	266,550.00	0.00	266,550.00	266,550.00	0.00	266,550.00	0.00
02 CD 13 01 22 00 06 1401 61 01 02	135,479.00	417,375.30	552,854.30	552,854.30	0.00	552,854.30	0.00
02 CD 13 01 22 00 06 1401 61 01 05	7,107.00	24,850.90	31,957.90	31,957.90	0.00	31,957.90	0.00
02 CD 13 01 22 00 06 1401 61 01 06	15,964.00	56,925.84	72,889.84	72,889.84	0.00	72,889.84	0.00
02 CD 13 01 22 00 06 1401 61 01 09	71,731.00	160,298.69	232,029.69	232,029.69	0.00	232,029.69	0.00
02 CD 13 01 22 00 06 1401 61 01 10	35,537.00	63,013.32	98,550.32	98,550.32	0.00	98,550.32	0.00
02 CD 13 01 22 00 06 1401 61 01 12	160,956.00	154,686.20	315,642.20	315,642.20	0.00	315,642.20	0.00
02 CD 13 01 22 00 06 1401 61 03 02	246,136.00	(126,360.36)	119,775.64	119,775.64	0.00	119,775.64	0.00
02 CD 13 01 22 00 06 1401 61 03 05	12,903.00	(6,629.19)	6,273.81	6,273.81	0.00	6,273.81	0.00
02 CD 13 01 22 00 06 1401 61 03 06	28,867.00	(14,816.12)	14,050.88	14,050.88	0.00	14,050.88	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1401 61 03 09	130,121.00	(66,798.39)	63,322.61	63,322.61	0.00	63,322.61	0.00
02 CD 13 01 22 00 06 1401 61 03 10	64,404.00	(33,060.56)	31,343.44	31,343.44	0.00	31,343.44	0.00
02 CD 13 01 22 00 06 1401 61 03 12	292,171.00	(146,444.24)	145,726.76	145,726.76	0.00	145,726.76	0.00
02 CD 13 01 22 00 06 1401 61 05 12	2,366,886.00	(2,366,886.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1403 61 01 02	53,465.00	(2,463.77)	51,001.23	51,001.23	0.00	51,001.23	0.00
02 CD 13 01 22 00 06 1403 61 01 05	2,745.00	(126.49)	2,618.51	2,618.51	0.00	2,618.51	0.00
02 CD 13 01 22 00 06 1403 61 01 06	6,258.00	(288.38)	5,969.62	5,969.62	0.00	5,969.62	0.00
02 CD 13 01 22 00 06 1403 61 01 09	28,214.00	(1,300.15)	26,913.85	26,913.85	0.00	26,913.85	0.00
02 CD 13 01 22 00 06 1403 61 01 10	13,943.00	(642.52)	13,300.48	13,300.48	0.00	13,300.48	0.00
02 CD 13 01 22 00 06 1403 61 01 12	63,345.00	(2,919.06)	60,425.94	60,425.94	0.00	60,425.94	0.00
02 CD 13 01 22 00 06 1403 61 03 02	91,450.00	(2,777.38)	88,672.62	88,672.62	0.00	88,672.62	0.00
02 CD 13 01 22 00 06 1403 61 03 05	4,830.00	(146.79)	4,683.21	4,683.21	0.00	4,683.21	0.00
02 CD 13 01 22 00 06 1403 61 03 06	10,759.00	(326.87)	10,432.13	10,432.13	0.00	10,432.13	0.00
02 CD 13 01 22 00 06 1403 61 03 09	48,415.00	(1,470.25)	46,944.75	46,944.75	0.00	46,944.75	0.00
02 CD 13 01 22 00 06 1403 61 03 10	23,933.00	(726.78)	23,206.22	23,206.22	0.00	23,206.22	0.00
02 CD 13 01 22 00 06 1403 61 03 12	108,576.00	26,794.82	135,370.82	135,370.82	0.00	135,370.82	0.00
02 CD 13 01 22 00 06 1403 61 05 12	880,141.00	(880,141.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1404 61 00 02	63,912.00	(7,456.49)	56,455.51	56,455.51	0.00	56,455.51	0.00
02 CD 13 01 22 00 06 1404 61 00 05	3,364.00	(392.48)	2,971.52	2,971.52	0.00	2,971.52	0.00
02 CD 13 01 22 00 06 1404 61 00 06	7,535.00	(879.10)	6,655.90	6,655.90	0.00	6,655.90	0.00
02 CD 13 01 22 00 06 1404 61 00 09	33,773.00	(3,940.25)	29,832.75	29,832.75	0.00	29,832.75	0.00
02 CD 13 01 22 00 06 1404 61 00 10	16,684.00	(1,946.47)	14,737.53	14,737.53	0.00	14,737.53	0.00
02 CD 13 01 22 00 06 1404 61 00 12	75,887.00	(8,853.59)	67,033.41	67,033.41	0.00	67,033.41	0.00
02 CD 13 01 22 00 06 1407 61 00 02	8,535.00	45.35	8,580.35	8,580.35	0.00	8,580.35	0.00
02 CD 13 01 22 00 06 1407 61 00 05	485.00	2.39	487.39	487.39	0.00	487.39	0.00
02 CD 13 01 22 00 06 1407 61 00 06	970.00	4.80	974.80	974.80	0.00	974.80	0.00
02 CD 13 01 22 00 06 1407 61 00 09	4,461.00	23.44	4,484.44	4,484.44	0.00	4,484.44	0.00
02 CD 13 01 22 00 06 1407 61 00 10	2,231.00	11.69	2,242.69	2,242.69	0.00	2,242.69	0.00
02 CD 13 01 22 00 06 1407 61 00 12	10,087.00	53.46	10,140.46	10,140.46	0.00	10,140.46	0.00
02 CD 13 01 22 00 06 1501 61 00 02	160,976.00	(3,212.15)	157,763.85	157,763.85	0.00	157,763.85	0.00
02 CD 13 01 22 00 06 1501 61 00 05	8,447.00	(165.36)	8,281.64	8,281.64	0.00	8,281.64	0.00
02 CD 13 01 22 00 06 1501 61 00 06	18,910.00	(382.79)	18,527.21	18,527.21	0.00	18,527.21	0.00
02 CD 13 01 22 00 06 1501 61 00 09	85,047.00	(1,699.85)	83,347.15	83,347.15	0.00	83,347.15	0.00
02 CD 13 01 22 00 06 1501 61 00 10	42,140.00	(839.85)	41,300.15	41,300.15	0.00	41,300.15	0.00
02 CD 13 01 22 00 06 1501 61 00 12	191,116.00	(3,808.82)	187,307.18	187,307.18	0.00	187,307.18	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1506 61 00 02	109,303.00	100,000.00	209,303.00	209,303.00	0.00	209,303.00	0.00
02 CD 13 01 22 00 06 1506 61 00 05	5,812.00	0.00	5,812.00	5,812.00	0.00	5,812.00	0.00
02 CD 13 01 22 00 06 1506 61 00 06	12,741.00	0.00	12,741.00	12,741.00	0.00	12,741.00	0.00
02 CD 13 01 22 00 06 1506 61 00 09	57,893.00	0.00	57,893.00	57,893.00	0.00	57,893.00	0.00
02 CD 13 01 22 00 06 1506 61 00 10	28,611.00	0.00	28,611.00	28,611.00	0.00	28,611.00	0.00
02 CD 13 01 22 00 06 1506 61 00 12	129,867.00	68,280.40	198,147.40	198,147.40	0.00	198,147.40	0.00
02 CD 13 01 22 00 06 1507 61 00 02	739,944.00	(100,000.00)	639,944.00	639,944.00	0.00	639,944.00	0.00
02 CD 13 01 22 00 06 1507 61 00 05	38,738.00	0.00	38,738.00	38,738.00	0.00	38,738.00	0.00
02 CD 13 01 22 00 06 1507 61 00 06	86,827.00	0.00	86,827.00	86,827.00	0.00	86,827.00	0.00
02 CD 13 01 22 00 06 1507 61 00 09	391,033.00	0.00	391,033.00	391,033.00	0.00	391,033.00	0.00
02 CD 13 01 22 00 06 1507 61 00 10	193,691.00	0.00	193,691.00	193,691.00	0.00	193,691.00	0.00
02 CD 13 01 22 00 06 1507 61 00 12	964,535.00	(68,280.40)	896,254.60	896,254.60	0.00	896,254.60	0.00
02 CD 13 01 22 00 06 1507 61 05 12	1,220,077.00	(1,220,077.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1508 61 00 02	57,970.00	(6,678.89)	51,291.11	51,291.11	0.00	51,291.11	0.00
02 CD 13 01 22 00 06 1508 61 00 05	3,074.00	(355.64)	2,718.36	2,718.36	0.00	2,718.36	0.00
02 CD 13 01 22 00 06 1508 61 00 06	6,807.00	(783.48)	6,023.52	6,023.52	0.00	6,023.52	0.00
02 CD 13 01 22 00 06 1508 61 00 09	30,632.00	(3,530.36)	27,101.64	27,101.64	0.00	27,101.64	0.00
02 CD 13 01 22 00 06 1508 61 00 10	15,151.00	(1,746.29)	13,404.71	13,404.71	0.00	13,404.71	0.00
02 CD 13 01 22 00 06 1508 61 00 12	68,840.00	(7,931.01)	60,908.99	60,908.99	0.00	60,908.99	0.00
02 CD 13 01 22 00 06 1508 61 05 12	352,083.00	(352,083.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 1509 61 00 02	542,661.00	(248,721.25)	293,939.75	293,939.75	0.00	293,939.75	0.00
02 CD 13 01 22 00 06 1509 61 00 05	28,465.00	(13,048.92)	15,416.08	15,416.08	0.00	15,416.08	0.00
02 CD 13 01 22 00 06 1509 61 00 06	63,694.00	(29,190.17)	34,503.83	34,503.83	0.00	34,503.83	0.00
02 CD 13 01 22 00 06 1509 61 00 09	286,875.00	(131,484.75)	155,390.25	155,390.25	0.00	155,390.25	0.00
02 CD 13 01 22 00 06 1509 61 00 10	142,125.00	(65,857.79)	76,267.21	76,267.21	0.00	76,267.21	0.00
02 CD 13 01 22 00 06 1509 61 00 12	644,208.00	(391,640.00)	252,568.00	252,568.00	0.00	252,568.00	0.00
02 CD 13 01 22 00 06 1510 61 00 02	5,404.00	(221.59)	5,182.41	5,182.41	0.00	5,182.41	0.00
02 CD 13 01 22 00 06 1510 61 00 05	312.00	(12.80)	299.20	299.20	0.00	299.20	0.00
02 CD 13 01 22 00 06 1510 61 00 06	624.00	(25.60)	598.40	598.40	0.00	598.40	0.00
02 CD 13 01 22 00 06 1510 61 00 09	2,806.00	(115.04)	2,690.96	2,690.96	0.00	2,690.96	0.00
02 CD 13 01 22 00 06 1510 61 00 10	1,455.00	(59.67)	1,395.33	1,395.33	0.00	1,395.33	0.00
02 CD 13 01 22 00 06 1510 61 00 12	6,340.00	(259.96)	6,080.04	6,080.04	0.00	6,080.04	0.00
02 CD 13 01 22 00 06 1511 61 00 02	350,583.00	(135,961.05)	214,621.95	214,621.95	0.00	214,621.95	0.00
02 CD 13 01 22 00 06 1511 61 00 05	18,338.00	(7,111.74)	11,226.26	11,226.26	0.00	11,226.26	0.00
02 CD 13 01 22 00 06 1511 61 00 06	41,124.00	(15,948.47)	25,175.53	25,175.53	0.00	25,175.53	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1511 61 00 09	185,220.00	(71,830.94)	113,389.06	113,389.06	0.00	113,389.06	0.00
02 CD 13 01 22 00 06 1511 61 00 10	91,796.00	(35,599.79)	56,196.21	56,196.21	0.00	56,196.21	0.00
02 CD 13 01 22 00 06 1511 61 00 12	416,012.00	(161,335.34)	254,676.66	254,676.66	0.00	254,676.66	0.00
02 CD 13 01 22 00 06 1601 61 00 02	111,547.00	(16,401.73)	95,145.27	95,145.27	0.00	95,145.27	0.00
02 CD 13 01 22 00 06 1601 61 00 05	5,927.00	(871.82)	5,055.18	5,055.18	0.00	5,055.18	0.00
02 CD 13 01 22 00 06 1601 61 00 06	13,117.00	(1,928.02)	11,188.98	11,188.98	0.00	11,188.98	0.00
02 CD 13 01 22 00 06 1601 61 00 09	59,174.00	(8,700.20)	50,473.80	50,473.80	0.00	50,473.80	0.00
02 CD 13 01 22 00 06 1601 61 00 10	29,441.00	(4,329.25)	25,111.75	25,111.75	0.00	25,111.75	0.00
02 CD 13 01 22 00 06 1601 61 00 12	132,632.00	(8,477.59)	124,154.41	124,154.41	0.00	124,154.41	0.00
02 CD 13 01 22 00 06 1601 61 05 12	353,140.00	1,916.50	355,056.50	355,056.50	0.00	355,056.50	0.00
02 CD 13 01 22 10 06 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 1103 61 00 21	480,321.00	36,691.00	517,012.00	517,012.00	0.00	517,012.00	0.00
02 CD 13 03 24 00 06 1103 61 00 23	253,286.00	0.00	253,286.00	253,286.00	0.00	253,286.00	0.00
02 CD 13 03 24 00 06 1104 61 00 21	826,727.00	0.00	826,727.00	826,727.00	0.00	826,727.00	0.00
02 CD 13 03 24 00 06 1104 61 00 23	436,009.00	0.00	436,009.00	436,009.00	0.00	436,009.00	0.00
02 CD 13 03 24 00 06 1301 61 00 21	24,927.00	(5,876.97)	19,050.03	19,050.03	0.00	19,050.03	0.00
02 CD 13 03 24 00 06 1301 61 00 23	13,151.00	(3,100.97)	10,050.03	10,050.03	0.00	10,050.03	0.00
02 CD 13 03 24 00 06 1305 61 00 21	35,966.00	0.00	35,966.00	35,966.00	0.00	35,966.00	0.00
02 CD 13 03 24 00 06 1305 61 00 23	19,041.00	0.00	19,041.00	19,041.00	0.00	19,041.00	0.00
02 CD 13 03 24 00 06 1306 61 00 21	141,683.00	0.00	141,683.00	141,683.00	0.00	141,683.00	0.00
02 CD 13 03 24 00 06 1306 61 00 23	74,758.00	0.00	74,758.00	74,758.00	0.00	74,758.00	0.00
02 CD 13 03 24 00 06 1308 61 00 21	2,646.00	(2,425.50)	220.50	220.50	0.00	220.50	0.00
02 CD 13 03 24 00 06 1308 61 00 23	1,372.00	(1,257.67)	114.33	114.33	0.00	114.33	0.00
02 CD 13 03 24 00 06 1316 61 00 21	323.00	(323.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 1316 61 00 23	171.00	(171.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 1316 61 12 21	4,564.00	(4,564.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 1316 61 12 23	2,412.00	(2,412.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 1319 61 00 21	232,757.00	77,585.64	310,342.64	310,342.64	0.00	310,342.64	0.00
02 CD 13 03 24 00 06 1319 61 00 23	122,773.00	40,924.32	163,697.32	163,697.32	0.00	163,697.32	0.00
02 CD 13 03 24 00 06 1322 61 00 21	122,150.00	(30,537.56)	91,612.44	91,612.44	0.00	91,612.44	0.00
02 CD 13 03 24 00 06 1322 61 00 23	64,347.00	(16,086.75)	48,260.25	48,260.25	0.00	48,260.25	0.00
02 CD 13 03 24 00 06 1325 61 00 21	3,882.00	0.00	3,882.00	3,882.00	0.00	3,882.00	0.00
02 CD 13 03 24 00 06 1325 61 00 23	2,083.00	0.00	2,083.00	2,083.00	0.00	2,083.00	0.00
02 CD 13 03 24 00 06 1326 61 00 21	109,396.00	(0.04)	109,395.96	109,395.96	0.00	109,395.96	0.00
02 CD 13 03 24 00 06 1326 61 00 23	57,671.00	(0.08)	57,670.92	57,670.92	0.00	57,670.92	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 06 1401 61 01 21	66,045.00	68,145.51	134,190.51	134,190.51	0.00	134,190.51	0.00
02 CD 13 03 24 00 06 1401 61 01 23	34,881.00	65,570.32	100,451.32	100,451.32	0.00	100,451.32	0.00
02 CD 13 03 24 00 06 1401 61 03 21	119,952.00	560,251.06	680,203.06	680,203.06	0.00	680,203.06	0.00
02 CD 13 03 24 00 06 1401 61 03 23	63,202.00	295,186.61	358,388.61	358,388.61	0.00	358,388.61	0.00
02 CD 13 03 24 00 06 1403 61 01 21	26,019.00	(1,199.00)	24,820.00	24,820.00	0.00	24,820.00	0.00
02 CD 13 03 24 00 06 1403 61 01 23	13,723.00	(632.38)	13,090.62	13,090.62	0.00	13,090.62	0.00
02 CD 13 03 24 00 06 1403 61 03 21	44,572.00	(1,353.53)	43,218.47	43,218.47	0.00	43,218.47	0.00
02 CD 13 03 24 00 06 1403 61 03 23	23,494.00	(713.01)	22,780.99	22,780.99	0.00	22,780.99	0.00
02 CD 13 03 24 00 06 1404 61 00 21	31,216.00	(3,641.92)	27,574.08	27,574.08	0.00	27,574.08	0.00
02 CD 13 03 24 00 06 1404 61 00 23	16,415.00	(1,915.10)	14,499.90	14,499.90	0.00	14,499.90	0.00
02 CD 13 03 24 00 06 1407 61 00 21	4,170.00	22.11	4,192.11	4,192.11	0.00	4,192.11	0.00
02 CD 13 03 24 00 06 1407 61 00 23	2,134.00	11.52	2,145.52	2,145.52	0.00	2,145.52	0.00
02 CD 13 03 24 00 06 1501 61 00 21	78,424.00	32,499.88	110,923.88	110,923.88	0.00	110,923.88	0.00
02 CD 13 03 24 00 06 1501 61 00 23	41,372.00	17,147.42	58,519.42	58,519.42	0.00	58,519.42	0.00
02 CD 13 03 24 00 06 1506 61 00 21	53,199.00	0.00	53,199.00	53,199.00	0.00	53,199.00	0.00
02 CD 13 03 24 00 06 1506 61 00 23	28,164.00	0.00	28,164.00	28,164.00	0.00	28,164.00	0.00
02 CD 13 03 24 00 06 1507 61 00 21	360,399.00	(59,254.98)	301,144.02	301,144.02	0.00	301,144.02	0.00
02 CD 13 03 24 00 06 1507 61 00 23	190,129.00	0.00	190,129.00	190,129.00	0.00	190,129.00	0.00
02 CD 13 03 24 00 06 1508 61 00 21	28,217.00	(3,249.95)	24,967.05	24,967.05	0.00	24,967.05	0.00
02 CD 13 03 24 00 06 1508 61 00 23	14,932.00	(1,720.43)	13,211.57	13,211.57	0.00	13,211.57	0.00
02 CD 13 03 24 00 06 1509 61 00 21	264,365.00	0.00	264,365.00	264,365.00	0.00	264,365.00	0.00
02 CD 13 03 24 00 06 1509 61 00 23	139,501.00	0.00	139,501.00	139,501.00	0.00	139,501.00	0.00
02 CD 13 03 24 00 06 1510 61 00 21	2,702.00	(110.79)	2,591.21	2,591.21	0.00	2,591.21	0.00
02 CD 13 03 24 00 06 1510 61 00 23	1,351.00	(55.40)	1,295.60	1,295.60	0.00	1,295.60	0.00
02 CD 13 03 24 00 06 1511 61 00 21	170,788.00	(66,234.01)	104,553.99	104,553.99	0.00	104,553.99	0.00
02 CD 13 03 24 00 06 1511 61 00 23	90,060.00	(34,926.54)	55,133.46	55,133.46	0.00	55,133.46	0.00
02 CD 13 03 24 00 06 1601 61 00 21	54,413.00	(8,000.43)	46,412.57	46,412.57	0.00	46,412.57	0.00
02 CD 13 03 24 00 06 1601 61 00 23	28,761.00	(4,228.54)	24,532.46	24,532.46	0.00	24,532.46	0.00
02 CD 13 04 25 00 06 1103 61 00 13	251,563.00	0.00	251,563.00	251,563.00	0.00	251,563.00	0.00
02 CD 13 04 25 00 06 1103 61 00 15	134,903.00	20,611.09	155,514.09	155,514.09	0.00	155,514.09	0.00
02 CD 13 04 25 00 06 1104 61 00 13	433,057.00	0.00	433,057.00	433,057.00	0.00	433,057.00	0.00
02 CD 13 04 25 00 06 1104 61 00 15	232,151.00	0.00	232,151.00	232,151.00	0.00	232,151.00	0.00
02 CD 13 04 25 00 06 1301 61 00 13	13,053.00	(3,078.03)	9,974.97	9,974.97	0.00	9,974.97	0.00
02 CD 13 04 25 00 06 1301 61 00 15	6,968.00	(1,642.97)	5,325.03	5,325.03	0.00	5,325.03	0.00
02 CD 13 04 25 00 06 1305 61 00 13	18,839.00	(9,419.50)	9,419.50	9,419.50	0.00	9,419.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 06 1305 61 00 15	10,075.00	(5,037.50)	5,037.50	5,037.50	0.00	5,037.50	0.00
02 CD 13 04 25 00 06 1306 61 00 13	74,262.00	0.00	74,262.00	74,262.00	0.00	74,262.00	0.00
02 CD 13 04 25 00 06 1306 61 00 15	39,759.00	0.00	39,759.00	39,759.00	0.00	39,759.00	0.00
02 CD 13 04 25 00 06 1308 61 00 13	1,372.00	(1,257.67)	114.33	114.33	0.00	114.33	0.00
02 CD 13 04 25 00 06 1308 61 00 15	686.00	(628.84)	57.16	57.16	0.00	57.16	0.00
02 CD 13 04 25 00 06 1316 61 00 13	170.00	(170.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 1316 61 00 15	91.00	(91.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 1316 61 12 13	2,396.00	(2,396.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 1316 61 12 15	1,288.00	(1,288.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 1319 61 00 13	121,920.00	40,640.00	162,560.00	162,560.00	0.00	162,560.00	0.00
02 CD 13 04 25 00 06 1319 61 00 15	65,365.00	21,788.32	87,153.32	87,153.32	0.00	87,153.32	0.00
02 CD 13 04 25 00 06 1322 61 00 13	64,020.00	(16,005.00)	48,015.00	48,015.00	0.00	48,015.00	0.00
02 CD 13 04 25 00 06 1322 61 00 15	34,246.00	(8,561.53)	25,684.47	25,684.47	0.00	25,684.47	0.00
02 CD 13 04 25 00 06 1325 61 00 13	1,988.00	0.00	1,988.00	1,988.00	0.00	1,988.00	0.00
02 CD 13 04 25 00 06 1325 61 00 15	1,136.00	5,065.84	6,201.84	6,201.84	0.00	6,201.84	0.00
02 CD 13 04 25 00 06 1326 61 00 13	57,311.00	(0.08)	57,310.92	57,310.92	0.00	57,310.92	0.00
02 CD 13 04 25 00 06 1326 61 00 15	30,728.00	(0.08)	30,727.92	30,727.92	0.00	30,727.92	0.00
02 CD 13 04 25 00 06 1401 61 01 13	34,553.00	66,815.05	101,368.05	101,368.05	0.00	101,368.05	0.00
02 CD 13 04 25 00 06 1401 61 01 15	18,589.00	46,728.19	65,317.19	65,317.19	0.00	65,317.19	0.00
02 CD 13 04 25 00 06 1401 61 03 13	62,764.00	(35,502.18)	27,261.82	27,261.82	0.00	27,261.82	0.00
02 CD 13 04 25 00 06 1401 61 03 15	33,678.00	(19,047.62)	14,630.38	14,630.38	0.00	14,630.38	0.00
02 CD 13 04 25 00 06 1403 61 01 13	13,613.00	(627.31)	12,985.69	12,985.69	0.00	12,985.69	0.00
02 CD 13 04 25 00 06 1403 61 01 15	7,356.00	(338.98)	7,017.02	7,017.02	0.00	7,017.02	0.00
02 CD 13 04 25 00 06 1403 61 03 13	23,384.00	(710.54)	22,673.46	22,673.46	0.00	22,673.46	0.00
02 CD 13 04 25 00 06 1403 61 03 15	12,515.00	(380.55)	12,134.45	12,134.45	0.00	12,134.45	0.00
02 CD 13 04 25 00 06 1404 61 00 13	16,281.00	(1,899.47)	14,381.53	14,381.53	0.00	14,381.53	0.00
02 CD 13 04 25 00 06 1404 61 00 15	8,746.00	(1,020.37)	7,725.63	7,725.63	0.00	7,725.63	0.00
02 CD 13 04 25 00 06 1407 61 00 13	2,134.00	11.52	2,145.52	2,145.52	0.00	2,145.52	0.00
02 CD 13 04 25 00 06 1407 61 00 15	1,164.00	5.87	1,169.87	1,169.87	0.00	1,169.87	0.00
02 CD 13 04 25 00 06 1501 61 00 13	41,084.00	(814.85)	40,269.15	40,269.15	0.00	40,269.15	0.00
02 CD 13 04 25 00 06 1501 61 00 15	21,982.00	(436.12)	21,545.88	21,545.88	0.00	21,545.88	0.00
02 CD 13 04 25 00 06 1506 61 00 13	27,940.00	0.00	27,940.00	27,940.00	0.00	27,940.00	0.00
02 CD 13 04 25 00 06 1506 61 00 15	14,976.00	0.00	14,976.00	14,976.00	0.00	14,976.00	0.00
02 CD 13 04 25 00 06 1507 61 00 13	188,793.00	(20,320.00)	168,473.00	168,473.00	0.00	168,473.00	0.00
02 CD 13 04 25 00 06 1507 61 00 15	101,254.00	366,054.72	467,308.72	467,308.72	0.00	467,308.72	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 06 1508 61 00 13	14,822.00	(1,708.84)	13,113.16	13,113.16	0.00	13,113.16	0.00
02 CD 13 04 25 00 06 1508 61 00 15	7,905.00	(910.76)	6,994.24	6,994.24	0.00	6,994.24	0.00
02 CD 13 04 25 00 06 1509 61 00 13	138,492.00	(84,635.00)	53,857.00	53,857.00	0.00	53,857.00	0.00
02 CD 13 04 25 00 06 1509 61 00 15	74,293.00	(45,401.92)	28,891.08	28,891.08	0.00	28,891.08	0.00
02 CD 13 04 25 00 06 1510 61 00 13	1,351.00	(55.40)	1,295.60	1,295.60	0.00	1,295.60	0.00
02 CD 13 04 25 00 06 1510 61 00 15	728.00	(29.86)	698.14	698.14	0.00	698.14	0.00
02 CD 13 04 25 00 06 1511 61 00 13	89,409.00	(34,674.07)	54,734.93	54,734.93	0.00	54,734.93	0.00
02 CD 13 04 25 00 06 1511 61 00 15	47,960.00	(18,599.56)	29,360.44	29,360.44	0.00	29,360.44	0.00
02 CD 13 04 25 00 06 1601 61 00 13	28,470.00	(4,185.59)	24,284.41	24,284.41	0.00	24,284.41	0.00
02 CD 13 04 25 00 06 1601 61 00 15	15,352.00	(2,257.31)	13,094.69	13,094.69	0.00	13,094.69	0.00
02 CD 14 01 26 00 06 1103 61 00 12	16,210,806.00	(26,603.00)	16,184,203.00	16,184,203.00	0.00	16,184,203.00	0.00
02 CD 14 01 26 00 06 1103 61 00 23	3,166,226.00	0.00	3,166,226.00	3,166,226.00	0.00	3,166,226.00	0.00
02 CD 14 01 26 00 06 1104 61 00 12	27,901,702.00	8,595,396.38	36,497,098.38	36,497,098.38	0.00	36,497,098.38	0.00
02 CD 14 01 26 00 06 1104 61 00 23	5,449,701.00	(832,589.25)	4,617,111.75	4,617,111.75	0.00	4,617,111.75	0.00
02 CD 14 01 26 00 06 1202 61 05 12	10,716,042.00	1,334,642.09	12,050,684.09	12,050,684.09	0.00	12,050,684.09	0.00
02 CD 14 01 26 00 06 1202 61 05 23	2,088,889.00	(1,755,680.10)	333,208.90	333,208.90	0.00	333,208.90	0.00
02 CD 14 01 26 00 06 1301 61 00 12	841,448.00	(307,886.67)	533,561.33	533,561.33	0.00	533,561.33	0.00
02 CD 14 01 26 00 06 1301 61 00 23	164,384.00	(94,592.35)	69,791.65	69,791.65	0.00	69,791.65	0.00
02 CD 14 01 26 00 06 1305 61 00 12	1,214,693.00	0.00	1,214,693.00	1,214,693.00	0.00	1,214,693.00	0.00
02 CD 14 01 26 00 06 1305 61 00 23	237,256.00	(118,628.00)	118,628.00	118,628.00	0.00	118,628.00	0.00
02 CD 14 01 26 00 06 1306 61 00 12	4,872,211.00	102,585.81	4,974,796.81	4,974,796.81	0.00	4,974,796.81	0.00
02 CD 14 01 26 00 06 1306 61 00 23	951,689.00	(171,496.93)	780,192.07	780,192.07	0.00	780,192.07	0.00
02 CD 14 01 26 00 06 1306 61 05 12	1,275,030.00	(102,585.81)	1,172,444.19	1,172,444.19	0.00	1,172,444.19	0.00
02 CD 14 01 26 00 06 1306 61 05 23	250,126.00	(134,323.52)	115,802.48	115,802.48	0.00	115,802.48	0.00
02 CD 14 01 26 00 06 1308 61 00 12	87,701.00	(84,658.70)	3,042.30	3,042.30	0.00	3,042.30	0.00
02 CD 14 01 26 00 06 1308 61 00 23	17,148.00	(17,148.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1316 61 00 12	10,926.00	(10,926.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1316 61 00 23	2,134.00	(2,134.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1316 61 12 12	154,319.00	0.00	154,319.00	154,319.00	0.00	154,319.00	0.00
02 CD 14 01 26 00 06 1316 61 12 23	30,140.00	(23,460.40)	6,679.60	6,679.60	0.00	6,679.60	0.00
02 CD 14 01 26 00 06 1319 61 00 12	7,856,330.00	(651,675.73)	7,204,654.27	7,204,654.27	0.00	7,204,654.27	0.00
02 CD 14 01 26 00 06 1319 61 00 23	1,534,472.00	127,872.66	1,662,344.66	1,662,344.66	0.00	1,662,344.66	0.00
02 CD 14 01 26 00 06 1322 61 00 12	4,120,370.00	(1,852,595.13)	2,267,774.87	2,267,774.87	0.00	2,267,774.87	0.00
02 CD 14 01 26 00 06 1322 61 00 23	804,770.00	(469,449.20)	335,320.80	335,320.80	0.00	335,320.80	0.00
02 CD 14 01 26 00 06 1325 61 00 12	132,083.00	(38,421.00)	93,662.00	93,662.00	0.00	93,662.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 1325 61 00 23	25,754.00	(12,877.04)	12,876.96	12,876.96	0.00	12,876.96	0.00
02 CD 14 01 26 00 06 1326 61 00 12	3,691,606.00	(0.04)	3,691,605.96	3,691,605.96	0.00	3,691,605.96	0.00
02 CD 14 01 26 00 06 1326 61 00 23	721,074.00	(5,571.76)	715,502.24	715,502.24	0.00	715,502.24	0.00
02 CD 14 01 26 00 06 1401 61 01 12	2,229,550.00	1,578,090.17	3,807,640.17	3,807,640.17	0.00	3,807,640.17	0.00
02 CD 14 01 26 00 06 1401 61 01 23	435,413.00	492,422.73	927,835.73	927,835.73	0.00	927,835.73	0.00
02 CD 14 01 26 00 06 1401 61 03 12	4,046,760.00	(2,094,239.71)	1,952,520.29	1,952,520.29	0.00	1,952,520.29	0.00
02 CD 14 01 26 00 06 1401 61 03 23	790,457.00	(405,774.75)	384,682.25	384,682.25	0.00	384,682.25	0.00
02 CD 14 01 26 00 06 1401 61 05 12	1,524,531.00	(1,524,531.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1401 61 05 23	299,071.00	(299,071.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1403 61 01 12	877,833.00	(40,452.18)	837,380.82	837,380.82	0.00	837,380.82	0.00
02 CD 14 01 26 00 06 1403 61 01 23	171,483.00	(7,902.26)	163,580.74	163,580.74	0.00	163,580.74	0.00
02 CD 14 01 26 00 06 1403 61 03 12	1,504,919.00	(14,482.03)	1,490,436.97	1,490,436.97	0.00	1,490,436.97	0.00
02 CD 14 01 26 00 06 1403 61 03 23	293,892.00	(8,925.34)	284,966.66	284,966.66	0.00	284,966.66	0.00
02 CD 14 01 26 00 06 1403 61 05 12	566,906.00	(566,906.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1403 61 05 23	111,211.00	(111,211.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1404 61 00 12	1,051,254.00	(122,647.78)	928,606.22	928,606.22	0.00	928,606.22	0.00
02 CD 14 01 26 00 06 1404 61 00 23	205,326.00	(23,955.01)	181,370.99	181,370.99	0.00	181,370.99	0.00
02 CD 14 01 26 00 06 1407 61 00 12	139,273.00	737.96	140,010.96	140,010.96	0.00	140,010.96	0.00
02 CD 14 01 26 00 06 1407 61 00 23	27,156.00	144.04	27,300.04	27,300.04	0.00	27,300.04	0.00
02 CD 14 01 26 00 06 1501 61 00 12	2,646,738.00	(52,766.22)	2,593,971.78	2,593,971.78	0.00	2,593,971.78	0.00
02 CD 14 01 26 00 06 1501 61 00 23	516,907.00	(10,306.65)	506,600.35	506,600.35	0.00	506,600.35	0.00
02 CD 14 01 26 00 06 1506 61 00 12	1,799,143.00	1,313,473.00	3,112,616.00	3,112,616.00	0.00	3,112,616.00	0.00
02 CD 14 01 26 00 06 1506 61 00 23	351,379.00	547,079.09	898,458.09	898,458.09	0.00	898,458.09	0.00
02 CD 14 01 26 00 06 1507 61 00 12	12,222,139.00	(2,735,098.77)	9,487,040.23	9,487,040.23	0.00	9,487,040.23	0.00
02 CD 14 01 26 00 06 1507 61 00 23	2,387,267.00	(547,079.09)	1,840,187.91	1,840,187.91	0.00	1,840,187.91	0.00
02 CD 14 01 26 00 06 1507 61 05 12	809,042.00	(809,042.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1507 61 05 23	158,712.00	(158,712.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1508 61 00 12	953,105.00	(109,824.53)	843,280.47	843,280.47	0.00	843,280.47	0.00
02 CD 14 01 26 00 06 1508 61 00 23	186,207.00	(21,456.50)	164,750.50	164,750.50	0.00	164,750.50	0.00
02 CD 14 01 26 00 06 1508 61 05 12	226,779.00	(226,779.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1508 61 05 23	44,488.00	(44,488.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 1509 61 00 12	8,924,328.00	(4,590,320.00)	4,334,008.00	4,334,008.00	0.00	4,334,008.00	0.00
02 CD 14 01 26 00 06 1509 61 00 23	1,743,056.00	(1,065,201.34)	677,854.66	677,854.66	0.00	677,854.66	0.00
02 CD 14 01 26 00 06 1510 61 00 12	88,549.00	(3,630.81)	84,918.19	84,918.19	0.00	84,918.19	0.00
02 CD 14 01 26 00 06 1510 61 00 23	17,253.00	(707.44)	16,545.56	16,545.56	0.00	16,545.56	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 1511 61 00 12	5,762,966.00	(2,234,959.89)	3,528,006.11	3,528,006.11	0.00	3,528,006.11	0.00
02 CD 14 01 26 00 06 1511 61 00 23	1,125,640.00	(436,539.15)	689,100.85	689,100.85	0.00	689,100.85	0.00
02 CD 14 01 26 00 06 1601 61 00 12	1,838,195.00	(258,412.40)	1,579,782.60	1,579,782.60	0.00	1,579,782.60	0.00
02 CD 14 01 26 00 06 1601 61 00 23	359,224.00	(52,817.35)	306,406.65	306,406.65	0.00	306,406.65	0.00
02 CD 14 01 26 00 06 1601 61 05 12	227,461.00	(9,654.35)	217,806.65	217,806.65	0.00	217,806.65	0.00
02 CD 14 01 26 00 06 1601 61 05 23	44,621.00	2,125.99	46,746.99	46,746.99	0.00	46,746.99	0.00
02 CD 14 01 26 10 06 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 06 1103 11 00 00	993,684.00	(257.05)	993,426.95	993,426.95	0.00	993,426.95	0.00
02 CD 15 01 27 00 06 1104 11 00 00	1,710,347.00	(261,298.09)	1,449,048.91	1,449,048.91	0.00	1,449,048.91	0.00
02 CD 15 01 27 00 06 1301 11 00 00	51,621.00	(29,704.35)	21,916.65	21,916.65	0.00	21,916.65	0.00
02 CD 15 01 27 00 06 1305 11 00 00	74,451.00	(37,225.50)	37,225.50	37,225.50	0.00	37,225.50	0.00
02 CD 15 01 27 00 06 1306 11 00 00	293,083.00	(14,095.80)	278,987.20	278,987.20	0.00	278,987.20	0.00
02 CD 15 01 27 00 06 1308 11 00 00	5,389.00	(5,389.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 06 1316 11 00 00	669.00	(669.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 06 1316 11 12 00	9,455.00	(9,455.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 06 1319 11 00 00	481,618.00	160,539.32	642,157.32	642,157.32	0.00	642,157.32	0.00
02 CD 15 01 27 00 06 1322 11 00 00	252,588.00	(147,343.00)	105,245.00	105,245.00	0.00	105,245.00	0.00
02 CD 15 01 27 00 06 1325 11 00 00	8,048.00	(3,353.38)	4,694.62	4,694.62	0.00	4,694.62	0.00
02 CD 15 01 27 00 06 1326 11 00 00	226,270.00	(18,855.87)	207,414.13	207,414.13	0.00	207,414.13	0.00
02 CD 15 01 27 00 06 1401 11 01 00	136,682.00	138,119.53	274,801.53	274,801.53	0.00	274,801.53	0.00
02 CD 15 01 27 00 06 1401 11 03 00	248,104.00	(138,874.66)	109,229.34	109,229.34	0.00	109,229.34	0.00
02 CD 15 01 27 00 06 1403 11 01 00	53,794.00	(2,478.94)	51,315.06	51,315.06	0.00	51,315.06	0.00
02 CD 15 01 27 00 06 1403 11 03 00	92,219.00	(2,800.95)	89,418.05	89,418.05	0.00	89,418.05	0.00
02 CD 15 01 27 00 06 1404 11 00 00	64,450.00	(7,519.29)	56,930.71	56,930.71	0.00	56,930.71	0.00
02 CD 15 01 27 00 06 1407 11 00 00	8,535.00	45.38	8,580.38	8,580.38	0.00	8,580.38	0.00
02 CD 15 01 27 00 06 1501 11 00 00	162,223.00	(3,233.96)	158,989.04	158,989.04	0.00	158,989.04	0.00
02 CD 15 01 27 00 06 1506 11 00 00	110,197.00	0.00	110,197.00	110,197.00	0.00	110,197.00	0.00
02 CD 15 01 27 00 06 1507 11 00 00	745,732.00	(80,269.66)	665,462.34	665,462.34	0.00	665,462.34	0.00
02 CD 15 01 27 00 06 1508 11 00 00	58,409.00	(6,730.94)	51,678.06	51,678.06	0.00	51,678.06	0.00
02 CD 15 01 27 00 06 1509 11 00 00	547,102.00	(334,338.17)	212,763.83	212,763.83	0.00	212,763.83	0.00
02 CD 15 01 27 00 06 1510 11 00 00	5,404.00	(221.60)	5,182.40	5,182.40	0.00	5,182.40	0.00
02 CD 15 01 27 00 06 1511 11 00 00	353,295.00	(137,012.81)	216,282.19	216,282.19	0.00	216,282.19	0.00
02 CD 15 01 27 00 06 1601 11 00 00	112,713.00	(16,569.35)	96,143.65	96,143.65	0.00	96,143.65	0.00
TOTAL CAPÍTULO 1000	989,947,591.00	(26,527,878.79)	963,419,712.21	963,419,712.21	0.00	963,419,712.21	0.00
02 CD 04 01 08 00 06 2702 10 00 00	250,000.00	(129,762.96)	120,237.04	120,237.04	0.00	120,237.04	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 06 2703 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 10 06 2702 10 00 00	0.00	120,889.16	120,889.16	120,889.16	0.00	120,889.16	0.00
02 CD 05 02 11 00 06 2101 10 00 00	206,917.00	(54,048.19)	152,868.81	152,868.81	0.00	152,868.81	0.00
02 CD 05 02 11 00 06 2102 10 00 00	0.00	34,778.91	34,778.91	34,778.91	0.00	34,778.91	0.00
02 CD 05 02 11 00 06 2103 10 00 00	0.00	82,833.54	82,833.54	82,833.54	0.00	82,833.54	0.00
02 CD 05 02 11 00 06 2105 10 00 00	187,500.00	(104,016.25)	83,483.75	83,483.75	0.00	83,483.75	0.00
02 CD 05 02 11 00 06 2106 10 00 00	150,000.00	386,617.16	536,617.16	536,617.16	0.00	536,617.16	0.00
02 CD 05 02 11 00 06 2201 10 00 00	525,000.00	461,152.54	986,152.54	986,152.54	0.00	986,152.54	0.00
02 CD 05 02 11 00 06 2203 10 00 00	50,000.00	(40,367.24)	9,632.76	9,632.76	0.00	9,632.76	0.00
02 CD 05 02 11 00 06 2302 10 00 00	250,000.00	(74,675.88)	175,324.12	175,324.12	0.00	175,324.12	0.00
02 CD 05 02 11 00 06 2303 10 00 00	100,000.00	24,605.24	124,605.24	124,605.24	0.00	124,605.24	0.00
02 CD 05 02 11 00 06 2401 10 00 00	100,000.00	(36,746.32)	63,253.68	63,253.68	0.00	63,253.68	0.00
02 CD 05 02 11 00 06 2402 10 00 00	40,000.00	58,465.99	98,465.99	98,465.99	0.00	98,465.99	0.00
02 CD 05 02 11 00 06 2403 10 00 00	40,000.00	29,293.07	69,293.07	69,293.07	0.00	69,293.07	0.00
02 CD 05 02 11 00 06 2404 10 00 00	70,000.00	22,074.68	92,074.68	92,074.68	0.00	92,074.68	0.00
02 CD 05 02 11 00 06 2502 10 00 00	50,000.00	(36,666.68)	13,333.32	13,333.32	0.00	13,333.32	0.00
02 CD 05 02 11 00 06 2503 10 00 00	0.00	37,407.65	37,407.65	37,407.65	0.00	37,407.65	0.00
02 CD 05 02 11 00 06 2504 10 00 00	0.00	62,369.45	62,369.45	62,369.45	0.00	62,369.45	0.00
02 CD 05 02 11 00 06 2505 10 00 00	0.00	41,343.70	41,343.70	41,343.70	0.00	41,343.70	0.00
02 CD 05 02 11 00 06 2601 10 00 00	3,300,000.00	(1,622,386.23)	1,677,613.77	1,677,613.77	0.00	1,677,613.77	0.00
02 CD 05 02 11 00 06 2602 10 00 00	52,500.00	(31,500.00)	21,000.00	21,000.00	0.00	21,000.00	0.00
02 CD 05 02 11 00 06 2701 10 00 00	300,000.00	(90,552.09)	209,447.91	209,447.91	0.00	209,447.91	0.00
02 CD 05 02 11 00 06 2702 10 00 00	475,000.00	(238,183.81)	236,816.19	236,816.19	0.00	236,816.19	0.00
02 CD 05 02 11 00 06 2703 10 00 00	100,000.00	(50,124.33)	49,875.67	49,875.67	0.00	49,875.67	0.00
02 CD 05 02 11 10 06 2105 10 00 00	0.00	19,923.75	19,923.75	19,923.75	0.00	19,923.75	0.00
02 CD 05 02 11 10 06 2601 10 00 00	0.00	1,083,778.33	1,083,778.33	1,083,778.33	0.00	1,083,778.33	0.00
02 CD 05 02 11 10 06 2701 10 00 00	0.00	163,074.22	163,074.22	163,074.22	0.00	163,074.22	0.00
02 CD 06 01 13 00 06 2101 10 51 00	887,106.00	(869,267.57)	17,838.43	17,838.43	0.00	17,838.43	0.00
02 CD 06 01 13 00 06 2102 10 51 00	0.00	304,338.60	304,338.60	304,338.60	0.00	304,338.60	0.00
02 CD 06 01 13 00 06 2103 10 00 00	0.00	9,242.80	9,242.80	9,242.80	0.00	9,242.80	0.00
02 CD 06 01 13 00 06 2103 10 51 00	0.00	70,924.41	70,924.41	70,924.41	0.00	70,924.41	0.00
02 CD 06 01 13 00 06 2105 10 00 00	50,000.00	(27,737.67)	22,262.33	22,262.33	0.00	22,262.33	0.00
02 CD 06 01 13 00 06 2105 10 51 00	0.00	1,915.57	1,915.57	1,915.57	0.00	1,915.57	0.00
02 CD 06 01 13 00 06 2106 10 00 00	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 06 01 13 00 06 2106 10 51 00	0.00	49,862.71	49,862.71	49,862.71	0.00	49,862.71	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 06 2201 10 51 00	0.00	324.08	324.08	324.08	0.00	324.08	0.00
02 CD 06 01 13 00 06 2203 10 51 00	0.00	953.00	953.00	953.00	0.00	953.00	0.00
02 CD 06 01 13 00 06 2302 10 15 00	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 06 01 13 00 06 2302 10 51 00	0.00	5,539.28	5,539.28	5,539.28	0.00	5,539.28	0.00
02 CD 06 01 13 00 06 2302 60 15 14	275,000.00	(61,158.24)	213,841.76	213,841.76	0.00	213,841.76	0.00
02 CD 06 01 13 00 06 2401 10 51 00	0.00	27,076.63	27,076.63	27,076.63	0.00	27,076.63	0.00
02 CD 06 01 13 00 06 2401 60 15 14	800,000.00	(15,358.92)	784,641.08	784,641.08	0.00	784,641.08	0.00
02 CD 06 01 13 00 06 2402 10 51 00	0.00	30,010.37	30,010.37	30,010.37	0.00	30,010.37	0.00
02 CD 06 01 13 00 06 2402 60 15 14	300,000.00	(57,274.89)	242,725.11	242,725.11	0.00	242,725.11	0.00
02 CD 06 01 13 00 06 2403 10 51 00	0.00	3,770.40	3,770.40	3,770.40	0.00	3,770.40	0.00
02 CD 06 01 13 00 06 2404 10 51 00	0.00	38,545.89	38,545.89	38,545.89	0.00	38,545.89	0.00
02 CD 06 01 13 00 06 2404 60 15 14	100,000.00	(56,594.20)	43,405.80	43,405.80	0.00	43,405.80	0.00
02 CD 06 01 13 00 06 2501 10 51 00	0.00	259,651.00	259,651.00	259,651.00	0.00	259,651.00	0.00
02 CD 06 01 13 00 06 2502 10 51 00	0.00	118.60	118.60	118.60	0.00	118.60	0.00
02 CD 06 01 13 00 06 2505 10 51 00	0.00	455.63	455.63	455.63	0.00	455.63	0.00
02 CD 06 01 13 00 06 2601 10 00 00	1,680,000.00	(822,221.24)	857,778.76	857,778.76	0.00	857,778.76	0.00
02 CD 06 01 13 00 06 2601 10 51 00	0.00	995,078.96	995,078.96	995,078.96	0.00	995,078.96	0.00
02 CD 06 01 13 00 06 2602 10 00 00	14,000.00	(5,600.00)	8,400.00	8,400.00	0.00	8,400.00	0.00
02 CD 06 01 13 00 06 2602 10 51 00	0.00	827.98	827.98	827.98	0.00	827.98	0.00
02 CD 06 01 13 00 06 2701 10 00 00	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 06 2701 10 51 00	0.00	43,777.89	43,777.89	43,777.89	0.00	43,777.89	0.00
02 CD 06 01 13 00 06 2702 10 00 00	260,000.00	(212,666.12)	47,333.88	47,333.88	0.00	47,333.88	0.00
02 CD 06 01 13 00 06 2702 10 51 00	0.00	59.00	59.00	59.00	0.00	59.00	0.00
02 CD 06 01 13 00 06 2703 10 00 00	300,000.00	(35,382.93)	264,617.07	264,617.07	0.00	264,617.07	0.00
02 CD 06 01 13 00 06 2703 10 51 00	0.00	32,771.64	32,771.64	32,771.64	0.00	32,771.64	0.00
02 CD 06 01 13 10 06 2105 10 00 00	0.00	5,313.00	5,313.00	5,313.00	0.00	5,313.00	0.00
02 CD 06 01 13 10 06 2601 10 00 00	0.00	768,139.24	768,139.24	768,139.24	0.00	768,139.24	0.00
02 CD 06 01 13 10 06 2701 10 00 00	0.00	79,923.84	79,923.84	79,923.84	0.00	79,923.84	0.00
02 CD 06 01 13 10 06 2702 10 00 00	0.00	134,973.25	134,973.25	134,973.25	0.00	134,973.25	0.00
02 CD 07 01 14 00 06 2101 10 51 00	925,000.00	(918,184.15)	6,815.85	6,815.85	0.00	6,815.85	0.00
02 CD 07 01 14 00 06 2102 10 51 00	0.00	6,082.96	6,082.96	6,082.96	0.00	6,082.96	0.00
02 CD 07 01 14 00 06 2103 10 51 00	0.00	2,162.90	2,162.90	2,162.90	0.00	2,162.90	0.00
02 CD 07 01 14 00 06 2105 10 00 00	50,000.00	(27,737.67)	22,262.33	22,262.33	0.00	22,262.33	0.00
02 CD 07 01 14 00 06 2105 10 51 00	0.00	814.09	814.09	814.09	0.00	814.09	0.00
02 CD 07 01 14 00 06 2106 10 00 00	90,000.00	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 06 2106 10 51 00	0.00	23,752.86	23,752.86	23,752.86	0.00	23,752.86	0.00
02 CD 07 01 14 00 06 2201 10 51 00	0.00	57.76	57.76	57.76	0.00	57.76	0.00
02 CD 07 01 14 00 06 2302 10 15 00	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 07 01 14 00 06 2302 10 51 00	0.00	2,339.98	2,339.98	2,339.98	0.00	2,339.98	0.00
02 CD 07 01 14 00 06 2302 60 15 01	110,000.00	(14,659.16)	95,340.84	95,340.84	0.00	95,340.84	0.00
02 CD 07 01 14 00 06 2401 10 51 00	0.00	2,746.42	2,746.42	2,746.42	0.00	2,746.42	0.00
02 CD 07 01 14 00 06 2401 60 15 01	520,000.00	0.00	520,000.00	520,000.00	0.00	520,000.00	0.00
02 CD 07 01 14 00 06 2402 10 51 00	0.00	383.00	383.00	383.00	0.00	383.00	0.00
02 CD 07 01 14 00 06 2402 60 15 01	120,000.00	0.00	120,000.00	120,000.00	0.00	120,000.00	0.00
02 CD 07 01 14 00 06 2403 10 51 00	0.00	1,980.88	1,980.88	1,980.88	0.00	1,980.88	0.00
02 CD 07 01 14 00 06 2404 10 51 00	0.00	8,091.24	8,091.24	8,091.24	0.00	8,091.24	0.00
02 CD 07 01 14 00 06 2404 60 15 01	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 07 01 14 00 06 2505 10 51 00	0.00	36.23	36.23	36.23	0.00	36.23	0.00
02 CD 07 01 14 00 06 2601 10 00 00	1,680,000.00	(821,536.80)	858,463.20	858,463.20	0.00	858,463.20	0.00
02 CD 07 01 14 00 06 2601 10 51 00	0.00	55,391.46	55,391.46	55,391.46	0.00	55,391.46	0.00
02 CD 07 01 14 00 06 2602 10 00 00	14,000.00	(5,600.00)	8,400.00	8,400.00	0.00	8,400.00	0.00
02 CD 07 01 14 00 06 2701 10 00 00	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 06 2702 10 00 00	260,000.00	(160,321.50)	99,678.50	99,678.50	0.00	99,678.50	0.00
02 CD 07 01 14 00 06 2703 10 51 00	0.00	552.00	552.00	552.00	0.00	552.00	0.00
02 CD 07 01 14 10 06 2105 10 00 00	0.00	5,313.00	5,313.00	5,313.00	0.00	5,313.00	0.00
02 CD 07 01 14 10 06 2601 10 00 00	0.00	753,220.12	753,220.12	753,220.12	0.00	753,220.12	0.00
02 CD 07 01 14 10 06 2701 10 00 00	0.00	79,923.84	79,923.84	79,923.84	0.00	79,923.84	0.00
02 CD 07 01 14 10 06 2702 10 00 00	0.00	149,357.96	149,357.96	149,357.96	0.00	149,357.96	0.00
02 CD 10 01 17 00 06 2101 10 51 00	0.00	52,577.40	52,577.40	52,577.40	0.00	52,577.40	0.00
02 CD 10 01 17 00 06 2102 10 51 00	0.00	146,857.74	146,857.74	146,857.74	0.00	146,857.74	0.00
02 CD 10 01 17 00 06 2103 10 00 00	350,000.00	(171,889.42)	178,110.58	178,110.58	0.00	178,110.58	0.00
02 CD 10 01 17 00 06 2103 10 15 00	0.00	63,700.25	63,700.25	63,700.25	0.00	63,700.25	0.00
02 CD 10 01 17 00 06 2103 10 51 00	0.00	107,451.16	107,451.16	107,451.16	0.00	107,451.16	0.00
02 CD 10 01 17 00 06 2105 10 00 00	187,500.00	(104,016.25)	83,483.75	83,483.75	0.00	83,483.75	0.00
02 CD 10 01 17 00 06 2105 10 51 00	0.00	2,698.05	2,698.05	2,698.05	0.00	2,698.05	0.00
02 CD 10 01 17 00 06 2106 10 00 00	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 10 01 17 00 06 2106 10 15 00	0.00	10,098.01	10,098.01	10,098.01	0.00	10,098.01	0.00
02 CD 10 01 17 00 06 2106 10 51 00	0.00	1,103.42	1,103.42	1,103.42	0.00	1,103.42	0.00
02 CD 10 01 17 00 06 2201 10 00 00	500,000.00	20,198.08	520,198.08	520,198.08	0.00	520,198.08	0.00
02 CD 10 01 17 00 06 2201 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 06 2201 10 51 00	0.00	2,643,470.75	2,643,470.75	2,643,470.75	0.00	2,643,470.75	0.00
02 CD 10 01 17 00 06 2203 10 51 00	0.00	25,978.82	25,978.82	25,978.82	0.00	25,978.82	0.00
02 CD 10 01 17 00 06 2302 10 00 00	39,086.00	(31,631.63)	7,454.37	7,454.37	0.00	7,454.37	0.00
02 CD 10 01 17 00 06 2302 10 15 00	710,914.00	(380,849.43)	330,064.57	330,064.57	0.00	330,064.57	0.00
02 CD 10 01 17 00 06 2302 10 51 00	0.00	1,014.39	1,014.39	1,014.39	0.00	1,014.39	0.00
02 CD 10 01 17 00 06 2302 60 15 29	357,500.00	(289,271.26)	68,228.74	68,228.74	0.00	68,228.74	0.00
02 CD 10 01 17 00 06 2303 10 51 00	0.00	205.00	205.00	205.00	0.00	205.00	0.00
02 CD 10 01 17 00 06 2401 10 51 00	0.00	8,237.37	8,237.37	8,237.37	0.00	8,237.37	0.00
02 CD 10 01 17 00 06 2401 60 15 29	190,000.00	0.00	190,000.00	190,000.00	0.00	190,000.00	0.00
02 CD 10 01 17 00 06 2402 10 51 00	0.00	5,766.28	5,766.28	5,766.28	0.00	5,766.28	0.00
02 CD 10 01 17 00 06 2402 60 15 29	390,000.00	(1,610.65)	388,389.35	388,389.35	0.00	388,389.35	0.00
02 CD 10 01 17 00 06 2403 10 51 00	0.00	1,092.04	1,092.04	1,092.04	0.00	1,092.04	0.00
02 CD 10 01 17 00 06 2404 10 51 00	0.00	3,172.43	3,172.43	3,172.43	0.00	3,172.43	0.00
02 CD 10 01 17 00 06 2404 60 15 29	130,000.00	(30,000.00)	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 10 01 17 00 06 2404 60 15 48	0.00	389,390.00	389,390.00	389,390.00	0.00	389,390.00	0.00
02 CD 10 01 17 00 06 2502 10 51 00	0.00	265.63	265.63	265.63	0.00	265.63	0.00
02 CD 10 01 17 00 06 2503 10 00 00	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 2503 10 51 00	0.00	529.05	529.05	529.05	0.00	529.05	0.00
02 CD 10 01 17 00 06 2504 10 00 00	100,000.00	(81,974.57)	18,025.43	18,025.43	0.00	18,025.43	0.00
02 CD 10 01 17 00 06 2505 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 2505 10 51 00	0.00	115.00	115.00	115.00	0.00	115.00	0.00
02 CD 10 01 17 00 06 2506 10 00 00	0.00	105,000.00	105,000.00	105,000.00	0.00	105,000.00	0.00
02 CD 10 01 17 00 06 2601 10 00 00	2,300,000.00	(602,439.59)	1,697,560.41	1,697,560.41	0.00	1,697,560.41	0.00
02 CD 10 01 17 00 06 2601 10 51 00	0.00	81,424.71	81,424.71	81,424.71	0.00	81,424.71	0.00
02 CD 10 01 17 00 06 2602 10 00 00	52,500.00	(34,468.00)	18,032.00	18,032.00	0.00	18,032.00	0.00
02 CD 10 01 17 00 06 2701 10 51 00	0.00	15,042.06	15,042.06	15,042.06	0.00	15,042.06	0.00
02 CD 10 01 17 00 06 2702 10 00 00	475,000.00	(103,095.25)	371,904.75	371,904.75	0.00	371,904.75	0.00
02 CD 10 01 17 10 06 2105 10 00 00	0.00	19,923.75	19,923.75	19,923.75	0.00	19,923.75	0.00
02 CD 10 01 17 10 06 2601 10 00 00	0.00	980,828.57	980,828.57	980,828.57	0.00	980,828.57	0.00
02 CD 10 01 17 10 06 2702 10 00 00	0.00	33,717.24	33,717.24	33,717.24	0.00	33,717.24	0.00
02 CD 12 01 19 00 06 2101 10 00 00	200,000.00	114,456.82	314,456.82	314,456.82	0.00	314,456.82	0.00
02 CD 12 01 19 00 06 2101 10 51 00	925,000.00	(775,997.51)	149,002.49	149,002.49	0.00	149,002.49	0.00
02 CD 12 01 19 00 06 2102 10 51 00	0.00	5,543,092.39	5,543,092.39	5,543,092.39	0.00	5,543,092.39	0.00
02 CD 12 01 19 00 06 2103 10 51 00	0.00	3,292.48	3,292.48	3,292.48	0.00	3,292.48	0.00
02 CD 12 01 19 00 06 2105 10 00 00	62,500.00	(34,672.09)	27,827.91	27,827.91	0.00	27,827.91	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 06 2106 10 00 00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 12 01 19 00 06 2106 10 51 00	0.00	294,886.91	294,886.91	294,886.91	0.00	294,886.91	0.00
02 CD 12 01 19 00 06 2201 10 00 00	75,000.00	(37,390.40)	37,609.60	37,609.60	0.00	37,609.60	0.00
02 CD 12 01 19 00 06 2201 10 51 00	0.00	18,204.15	18,204.15	18,204.15	0.00	18,204.15	0.00
02 CD 12 01 19 00 06 2203 10 51 00	0.00	218.41	218.41	218.41	0.00	218.41	0.00
02 CD 12 01 19 00 06 2302 10 00 00	250,000.00	(169,447.12)	80,552.88	80,552.88	0.00	80,552.88	0.00
02 CD 12 01 19 00 06 2302 10 51 00	0.00	56,597.55	56,597.55	56,597.55	0.00	56,597.55	0.00
02 CD 12 01 19 00 06 2302 60 15 18	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 2303 10 51 00	0.00	5,323.06	5,323.06	5,323.06	0.00	5,323.06	0.00
02 CD 12 01 19 00 06 2401 10 51 00	0.00	1,112,875.21	1,112,875.21	1,112,875.21	0.00	1,112,875.21	0.00
02 CD 12 01 19 00 06 2401 60 15 18	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 12 01 19 00 06 2402 10 51 00	0.00	666,133.22	666,133.22	666,133.22	0.00	666,133.22	0.00
02 CD 12 01 19 00 06 2402 60 15 18	20,000.00	(320.84)	19,679.16	19,679.16	0.00	19,679.16	0.00
02 CD 12 01 19 00 06 2403 10 51 00	0.00	1,395.03	1,395.03	1,395.03	0.00	1,395.03	0.00
02 CD 12 01 19 00 06 2404 10 51 00	0.00	30,908.25	30,908.25	30,908.25	0.00	30,908.25	0.00
02 CD 12 01 19 00 06 2503 10 51 00	0.00	52.97	52.97	52.97	0.00	52.97	0.00
02 CD 12 01 19 00 06 2505 10 51 00	0.00	29.60	29.60	29.60	0.00	29.60	0.00
02 CD 12 01 19 00 06 2601 10 00 00	1,600,000.00	(782,279.18)	817,720.82	817,720.82	0.00	817,720.82	0.00
02 CD 12 01 19 00 06 2601 10 51 00	0.00	279,654.99	279,654.99	279,654.99	0.00	279,654.99	0.00
02 CD 12 01 19 00 06 2601 60 15 18	1,060,000.00	(1,060,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 2602 10 00 00	17,500.00	(6,500.00)	11,000.00	11,000.00	0.00	11,000.00	0.00
02 CD 12 01 19 00 06 2602 10 51 00	0.00	74.10	74.10	74.10	0.00	74.10	0.00
02 CD 12 01 19 00 06 2701 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 2701 10 51 00	0.00	227,533.74	227,533.74	227,533.74	0.00	227,533.74	0.00
02 CD 12 01 19 00 06 2702 10 00 00	325,000.00	(171,716.58)	153,283.42	153,283.42	0.00	153,283.42	0.00
02 CD 12 01 19 00 06 2702 10 51 00	0.00	24,982.46	24,982.46	24,982.46	0.00	24,982.46	0.00
02 CD 12 01 19 00 06 2703 10 51 00	0.00	948.31	948.31	948.31	0.00	948.31	0.00
02 CD 12 01 19 10 06 2105 10 00 00	0.00	6,641.25	6,641.25	6,641.25	0.00	6,641.25	0.00
02 CD 12 01 19 10 06 2601 10 00 00	0.00	714,130.12	714,130.12	714,130.12	0.00	714,130.12	0.00
02 CD 12 01 19 10 06 2701 10 00 00	0.00	419,679.34	419,679.34	419,679.34	0.00	419,679.34	0.00
02 CD 12 01 19 10 06 2702 10 00 00	0.00	159,973.80	159,973.80	159,973.80	0.00	159,973.80	0.00
02 CD 13 01 22 00 06 2101 60 00 02	74,494.00	(41,218.14)	33,275.86	33,275.86	0.00	33,275.86	0.00
02 CD 13 01 22 00 06 2101 60 00 05	12,400.00	(6,200.00)	6,200.00	6,200.00	0.00	6,200.00	0.00
02 CD 13 01 22 00 06 2101 60 00 06	12,400.00	(6,200.00)	6,200.00	6,200.00	0.00	6,200.00	0.00
02 CD 13 01 22 00 06 2101 60 00 09	127,200.00	118,823.35	246,023.35	246,023.35	0.00	246,023.35	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 2101 60 00 10	34,100.00	(14,011.75)	20,088.25	20,088.25	0.00	20,088.25	0.00
02 CD 13 01 22 00 06 2101 60 00 12	49,600.00	(19,840.00)	29,760.00	29,760.00	0.00	29,760.00	0.00
02 CD 13 01 22 00 06 2101 60 00 28	0.00	7,576.43	7,576.43	7,576.43	0.00	7,576.43	0.00
02 CD 13 01 22 00 06 2102 60 00 10	250,000.00	(148,353.06)	101,646.94	101,646.94	0.00	101,646.94	0.00
02 CD 13 01 22 00 06 2102 60 00 28	0.00	127,139.70	127,139.70	127,139.70	0.00	127,139.70	0.00
02 CD 13 01 22 00 06 2102 60 15 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2102 60 15 28	0.00	156,997.48	156,997.48	156,997.48	0.00	156,997.48	0.00
02 CD 13 01 22 00 06 2105 60 00 02	45,000.00	(24,963.90)	20,036.10	20,036.10	0.00	20,036.10	0.00
02 CD 13 01 22 00 06 2105 60 00 05	7,500.00	(4,160.65)	3,339.35	3,339.35	0.00	3,339.35	0.00
02 CD 13 01 22 00 06 2105 60 00 06	7,500.00	(4,160.65)	3,339.35	3,339.35	0.00	3,339.35	0.00
02 CD 13 01 22 00 06 2105 60 00 09	76,900.00	(34,526.09)	42,373.91	42,373.91	0.00	42,373.91	0.00
02 CD 13 01 22 00 06 2105 60 00 10	20,600.00	(8,681.25)	11,918.75	11,918.75	0.00	11,918.75	0.00
02 CD 13 01 22 00 06 2105 60 00 12	30,000.00	(12,642.60)	17,357.40	17,357.40	0.00	17,357.40	0.00
02 CD 13 01 22 00 06 2106 60 00 02	36,000.00	0.00	36,000.00	36,000.00	0.00	36,000.00	0.00
02 CD 13 01 22 00 06 2106 60 00 05	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00
02 CD 13 01 22 00 06 2106 60 00 06	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00
02 CD 13 01 22 00 06 2106 60 00 09	61,500.00	0.00	61,500.00	61,500.00	0.00	61,500.00	0.00
02 CD 13 01 22 00 06 2106 60 00 10	16,500.00	0.00	16,500.00	16,500.00	0.00	16,500.00	0.00
02 CD 13 01 22 00 06 2106 60 00 12	24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00	0.00
02 CD 13 01 22 00 06 2201 60 00 12	75,000.00	(37,352.50)	37,647.50	37,647.50	0.00	37,647.50	0.00
02 CD 13 01 22 00 06 2202 60 00 10	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 01 22 00 06 2302 60 00 28	0.00	19,456.44	19,456.44	19,456.44	0.00	19,456.44	0.00
02 CD 13 01 22 00 06 2302 60 15 06	0.00	25,770.37	25,770.37	25,770.37	0.00	25,770.37	0.00
02 CD 13 01 22 00 06 2302 60 15 09	750,000.00	(750,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2302 60 15 12	962,500.00	(486,138.32)	476,361.68	476,361.68	0.00	476,361.68	0.00
02 CD 13 01 22 00 06 2302 60 15 28	0.00	35,500.50	35,500.50	35,500.50	0.00	35,500.50	0.00
02 CD 13 01 22 00 06 2401 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2401 60 15 02	0.00	502,807.01	502,807.01	502,807.01	0.00	502,807.01	0.00
02 CD 13 01 22 00 06 2401 60 15 05	500,000.00	(349,608.75)	150,391.25	150,391.25	0.00	150,391.25	0.00
02 CD 13 01 22 00 06 2401 60 15 06	500,000.00	(19,911.89)	480,088.11	480,088.11	0.00	480,088.11	0.00
02 CD 13 01 22 00 06 2401 60 15 09	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2401 60 15 10	500,000.00	(99,636.41)	400,363.59	400,363.59	0.00	400,363.59	0.00
02 CD 13 01 22 00 06 2401 60 15 12	500,000.00	404,600.49	904,600.49	904,600.49	0.00	904,600.49	0.00
02 CD 13 01 22 00 06 2401 60 15 28	0.00	22,281.52	22,281.52	22,281.52	0.00	22,281.52	0.00
02 CD 13 01 22 00 06 2402 60 15 05	0.00	244,276.00	244,276.00	244,276.00	0.00	244,276.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 2402 60 15 09	0.00	327,027.80	327,027.80	327,027.80	0.00	327,027.80	0.00
02 CD 13 01 22 00 06 2402 60 15 12	50,000.00	256,994.77	306,994.77	306,994.77	0.00	306,994.77	0.00
02 CD 13 01 22 00 06 2402 60 15 28	0.00	813,786.25	813,786.25	813,786.25	0.00	813,786.25	0.00
02 CD 13 01 22 00 06 2403 60 15 12	25,000.00	149,800.00	174,800.00	174,800.00	0.00	174,800.00	0.00
02 CD 13 01 22 00 06 2404 60 15 09	3,000,000.00	(189,102.85)	2,810,897.15	2,810,897.15	0.00	2,810,897.15	0.00
02 CD 13 01 22 00 06 2404 60 15 12	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2404 60 15 28	0.00	66,700.00	66,700.00	66,700.00	0.00	66,700.00	0.00
02 CD 13 01 22 00 06 2502 60 00 10	50,000.00	(33,375.82)	16,624.18	16,624.18	0.00	16,624.18	0.00
02 CD 13 01 22 00 06 2506 60 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2506 60 15 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2506 60 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2601 60 00 02	512,000.00	(250,312.28)	261,687.72	261,687.72	0.00	261,687.72	0.00
02 CD 13 01 22 00 06 2601 60 00 05	1,502,000.00	(727,264.09)	774,735.91	774,735.91	0.00	774,735.91	0.00
02 CD 13 01 22 00 06 2601 60 00 06	1,502,000.00	(727,264.09)	774,735.91	774,735.91	0.00	774,735.91	0.00
02 CD 13 01 22 00 06 2601 60 00 09	4,083,000.00	(1,975,173.43)	2,107,826.57	2,107,826.57	0.00	2,107,826.57	0.00
02 CD 13 01 22 00 06 2601 60 00 10	693,000.00	(335,548.60)	357,451.40	357,451.40	0.00	357,451.40	0.00
02 CD 13 01 22 00 06 2601 60 00 12	2,008,000.00	(972,267.83)	1,035,732.17	1,035,732.17	0.00	1,035,732.17	0.00
02 CD 13 01 22 00 06 2601 60 00 28	0.00	27,248.70	27,248.70	27,248.70	0.00	27,248.70	0.00
02 CD 13 01 22 00 06 2601 60 15 09	4,000,000.00	(3,765,650.18)	234,349.82	234,349.82	0.00	234,349.82	0.00
02 CD 13 01 22 00 06 2602 60 00 02	12,600.00	(6,459.54)	6,140.46	6,140.46	0.00	6,140.46	0.00
02 CD 13 01 22 00 06 2602 60 00 05	2,100.00	(1,050.00)	1,050.00	1,050.00	0.00	1,050.00	0.00
02 CD 13 01 22 00 06 2602 60 00 06	2,100.00	(1,050.00)	1,050.00	1,050.00	0.00	1,050.00	0.00
02 CD 13 01 22 00 06 2602 60 00 09	21,500.00	(21,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2602 60 00 10	5,800.00	(5,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2602 60 00 12	8,400.00	(8,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2701 60 00 02	72,000.00	(72,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2701 60 00 05	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2701 60 00 06	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2701 60 00 09	123,000.00	(119,789.71)	3,210.29	3,210.29	0.00	3,210.29	0.00
02 CD 13 01 22 00 06 2701 60 00 10	33,000.00	(33,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2701 60 00 12	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2702 60 00 02	233,900.00	(196,375.88)	37,524.12	37,524.12	0.00	37,524.12	0.00
02 CD 13 01 22 00 06 2702 60 00 05	39,000.00	(31,899.92)	7,100.08	7,100.08	0.00	7,100.08	0.00
02 CD 13 01 22 00 06 2702 60 00 06	39,000.00	(31,899.92)	7,100.08	7,100.08	0.00	7,100.08	0.00
02 CD 13 01 22 00 06 2702 60 00 09	399,800.00	(327,015.05)	72,784.95	72,784.95	0.00	72,784.95	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 2702 60 00 10	107,300.00	(87,765.68)	19,534.32	19,534.32	0.00	19,534.32	0.00
02 CD 13 01 22 00 06 2702 60 00 12	156,000.00	(127,599.67)	28,400.33	28,400.33	0.00	28,400.33	0.00
02 CD 13 01 22 00 06 2702 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 2702 60 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 06 2105 60 00 60	0.00	19,923.75	19,923.75	19,923.75	0.00	19,923.75	0.00
02 CD 13 01 22 10 06 2601 60 00 60	0.00	4,663,880.83	4,663,880.83	4,663,880.83	0.00	4,663,880.83	0.00
02 CD 13 01 22 10 06 2701 60 00 60	0.00	530,161.33	530,161.33	530,161.33	0.00	530,161.33	0.00
02 CD 13 01 22 10 06 2702 60 00 60	0.00	508,776.73	508,776.73	508,776.73	0.00	508,776.73	0.00
02 CD 13 02 23 00 06 2102 60 00 12	500,000.00	(289,449.63)	210,550.37	210,550.37	0.00	210,550.37	0.00
02 CD 13 02 23 00 06 2105 10 00 00	125,000.00	(62,019.32)	62,980.68	62,980.68	0.00	62,980.68	0.00
02 CD 13 02 23 00 06 2106 10 00 00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 13 02 23 00 06 2302 60 15 12	467,500.00	(156,490.95)	311,009.05	311,009.05	0.00	311,009.05	0.00
02 CD 13 02 23 00 06 2302 60 15 16	0.00	55,126.72	55,126.72	55,126.72	0.00	55,126.72	0.00
02 CD 13 02 23 00 06 2401 60 15 14	1,110,000.00	0.00	1,110,000.00	1,110,000.00	0.00	1,110,000.00	0.00
02 CD 13 02 23 00 06 2402 60 15 14	0.00	170,000.00	170,000.00	170,000.00	0.00	170,000.00	0.00
02 CD 13 02 23 00 06 2404 60 15 14	170,000.00	(170,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 06 2601 60 00 12	4,200,000.00	(2,033,627.92)	2,166,372.08	2,166,372.08	0.00	2,166,372.08	0.00
02 CD 13 02 23 00 06 2602 10 00 00	35,000.00	(35,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 06 2702 10 00 00	400,000.00	(327,178.65)	72,821.35	72,821.35	0.00	72,821.35	0.00
02 CD 13 02 23 10 06 2105 10 00 00	0.00	13,282.50	13,282.50	13,282.50	0.00	13,282.50	0.00
02 CD 13 02 23 10 06 2601 60 00 60	0.00	1,922,141.04	1,922,141.04	1,922,141.04	0.00	1,922,141.04	0.00
02 CD 13 03 24 00 06 2105 60 00 21	48,700.00	(20,523.15)	28,176.85	28,176.85	0.00	28,176.85	0.00
02 CD 13 03 24 00 06 2105 60 00 23	26,300.00	(11,083.35)	15,216.65	15,216.65	0.00	15,216.65	0.00
02 CD 13 03 24 00 06 2106 60 00 21	39,000.00	0.00	39,000.00	39,000.00	0.00	39,000.00	0.00
02 CD 13 03 24 00 06 2106 60 00 23	21,000.00	0.00	21,000.00	21,000.00	0.00	21,000.00	0.00
02 CD 13 03 24 00 06 2302 60 00 34	0.00	3,159.65	3,159.65	3,159.65	0.00	3,159.65	0.00
02 CD 13 03 24 00 06 2302 60 15 21	266,500.00	(18.25)	266,481.75	266,481.75	0.00	266,481.75	0.00
02 CD 13 03 24 00 06 2302 60 15 23	143,500.00	(22,183.98)	121,316.02	121,316.02	0.00	121,316.02	0.00
02 CD 13 03 24 00 06 2401 60 15 21	338,000.00	0.00	338,000.00	338,000.00	0.00	338,000.00	0.00
02 CD 13 03 24 00 06 2401 60 15 23	182,000.00	0.00	182,000.00	182,000.00	0.00	182,000.00	0.00
02 CD 13 03 24 00 06 2402 60 15 21	78,000.00	(30,000.02)	47,999.98	47,999.98	0.00	47,999.98	0.00
02 CD 13 03 24 00 06 2402 60 15 23	42,000.00	(29,946.62)	12,053.38	12,053.38	0.00	12,053.38	0.00
02 CD 13 03 24 00 06 2404 60 15 21	26,000.00	(26,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 2404 60 15 23	14,000.00	(9,658.80)	4,341.20	4,341.20	0.00	4,341.20	0.00
02 CD 13 03 24 00 06 2601 60 00 21	1,638,000.00	(796,643.60)	841,356.40	841,356.40	0.00	841,356.40	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 06 2601 60 00 23	882,000.00	(427,061.87)	454,938.13	454,938.13	0.00	454,938.13	0.00
02 CD 13 03 24 00 06 2602 60 00 21	13,600.00	(13,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 2602 60 00 23	7,400.00	(7,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 2701 60 00 21	78,000.00	(78,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 2701 60 00 23	42,000.00	(42,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 2702 60 00 21	253,500.00	(207,349.48)	46,150.52	46,150.52	0.00	46,150.52	0.00
02 CD 13 03 24 00 06 2702 60 00 23	136,500.00	(111,649.70)	24,850.30	24,850.30	0.00	24,850.30	0.00
02 CD 13 03 24 00 06 2702 60 00 34	0.00	112,527.50	112,527.50	112,527.50	0.00	112,527.50	0.00
02 CD 13 03 24 10 06 2105 60 00 60	0.00	7,969.50	7,969.50	7,969.50	0.00	7,969.50	0.00
02 CD 13 03 24 10 06 2601 60 00 60	0.00	1,153,804.10	1,153,804.10	1,153,804.10	0.00	1,153,804.10	0.00
02 CD 13 03 24 10 06 2701 60 00 60	0.00	431,588.71	431,588.71	431,588.71	0.00	431,588.71	0.00
02 CD 13 04 25 00 06 2105 60 00 13	48,700.00	(20,523.15)	28,176.85	28,176.85	0.00	28,176.85	0.00
02 CD 13 04 25 00 06 2105 60 00 15	26,300.00	(11,083.35)	15,216.65	15,216.65	0.00	15,216.65	0.00
02 CD 13 04 25 00 06 2106 60 00 13	39,000.00	(1,865.82)	37,134.18	37,134.18	0.00	37,134.18	0.00
02 CD 13 04 25 00 06 2106 60 00 15	21,000.00	0.00	21,000.00	21,000.00	0.00	21,000.00	0.00
02 CD 13 04 25 00 06 2302 60 15 13	247,500.00	(68,146.26)	179,353.74	179,353.74	0.00	179,353.74	0.00
02 CD 13 04 25 00 06 2302 60 15 15	300,000.00	(92,707.69)	207,292.31	207,292.31	0.00	207,292.31	0.00
02 CD 13 04 25 00 06 2401 60 15 13	760,500.00	0.00	760,500.00	760,500.00	0.00	760,500.00	0.00
02 CD 13 04 25 00 06 2401 60 15 15	409,500.00	0.00	409,500.00	409,500.00	0.00	409,500.00	0.00
02 CD 13 04 25 00 06 2402 60 15 13	175,500.00	(28,916.67)	146,583.33	146,583.33	0.00	146,583.33	0.00
02 CD 13 04 25 00 06 2402 60 15 15	94,500.00	(94,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 2404 60 15 13	58,500.00	(58,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 2404 60 15 15	31,500.00	(31,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 2601 60 00 13	1,638,000.00	(794,879.24)	843,120.76	843,120.76	0.00	843,120.76	0.00
02 CD 13 04 25 00 06 2601 60 00 15	882,000.00	(427,061.87)	454,938.13	454,938.13	0.00	454,938.13	0.00
02 CD 13 04 25 00 06 2602 60 00 13	13,600.00	(13,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 2602 60 00 15	7,400.00	(7,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 2701 60 00 13	78,000.00	(78,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 2701 60 00 15	42,000.00	(42,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 2702 60 00 13	253,500.00	(207,349.48)	46,150.52	46,150.52	0.00	46,150.52	0.00
02 CD 13 04 25 00 06 2702 60 00 15	136,500.00	(111,649.70)	24,850.30	24,850.30	0.00	24,850.30	0.00
02 CD 13 04 25 10 06 2105 60 00 60	0.00	7,969.50	7,969.50	7,969.50	0.00	7,969.50	0.00
02 CD 13 04 25 10 06 2601 60 00 60	0.00	1,153,544.36	1,153,544.36	1,153,544.36	0.00	1,153,544.36	0.00
02 CD 13 04 25 10 06 2701 60 00 60	0.00	440,680.05	440,680.05	440,680.05	0.00	440,680.05	0.00
02 CD 14 01 26 00 06 2102 60 00 12	415,000.00	(415,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 2102 60 00 23	85,000.00	12,065.00	97,065.00	97,065.00	0.00	97,065.00	0.00
02 CD 14 01 26 00 06 2102 60 15 12	0.00	512,394.00	512,394.00	512,394.00	0.00	512,394.00	0.00
02 CD 14 01 26 00 06 2105 60 00 12	155,600.00	(81,132.95)	74,467.05	74,467.05	0.00	74,467.05	0.00
02 CD 14 01 26 00 06 2105 60 00 23	31,900.00	(13,443.30)	18,456.70	18,456.70	0.00	18,456.70	0.00
02 CD 14 01 26 00 06 2105 60 15 12	0.00	8,776.80	8,776.80	8,776.80	0.00	8,776.80	0.00
02 CD 14 01 26 00 06 2106 60 00 12	124,500.00	0.00	124,500.00	124,500.00	0.00	124,500.00	0.00
02 CD 14 01 26 00 06 2106 60 00 23	25,500.00	0.00	25,500.00	25,500.00	0.00	25,500.00	0.00
02 CD 14 01 26 00 06 2201 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 2201 60 00 23	100,000.00	(44,593.00)	55,407.00	55,407.00	0.00	55,407.00	0.00
02 CD 14 01 26 00 06 2302 60 15 12	0.00	1,180,855.52	1,180,855.52	1,180,855.52	0.00	1,180,855.52	0.00
02 CD 14 01 26 00 06 2302 60 15 23	750,000.00	(750,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 2401 60 15 12	0.00	399,859.06	399,859.06	399,859.06	0.00	399,859.06	0.00
02 CD 14 01 26 00 06 2402 60 15 12	0.00	414,517.50	414,517.50	414,517.50	0.00	414,517.50	0.00
02 CD 14 01 26 00 06 2403 60 15 12	0.00	122,327.80	122,327.80	122,327.80	0.00	122,327.80	0.00
02 CD 14 01 26 00 06 2404 60 15 12	0.00	73,507.36	73,507.36	73,507.36	0.00	73,507.36	0.00
02 CD 14 01 26 00 06 2506 60 00 12	0.00	224,165.00	224,165.00	224,165.00	0.00	224,165.00	0.00
02 CD 14 01 26 00 06 2506 60 15 12	5,000,000.00	(278,948.89)	4,721,051.11	4,721,051.11	0.00	4,721,051.11	0.00
02 CD 14 01 26 00 06 2506 60 15 23	0.00	660,000.00	660,000.00	660,000.00	0.00	660,000.00	0.00
02 CD 14 01 26 00 06 2601 60 00 12	6,229,000.00	(3,047,253.77)	3,181,746.23	3,181,746.23	0.00	3,181,746.23	0.00
02 CD 14 01 26 00 06 2601 60 00 23	3,071,000.00	(1,486,969.37)	1,584,030.63	1,584,030.63	0.00	1,584,030.63	0.00
02 CD 14 01 26 00 06 2602 60 00 12	43,600.00	(35,537.35)	8,062.65	8,062.65	0.00	8,062.65	0.00
02 CD 14 01 26 00 06 2602 60 00 23	8,900.00	(8,900.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 2602 60 15 12	0.00	639,762.48	639,762.48	639,762.48	0.00	639,762.48	0.00
02 CD 14 01 26 00 06 2701 60 00 12	249,000.00	(249,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 2701 60 00 23	51,000.00	(51,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 2702 60 00 12	309,200.00	(252,909.10)	56,290.90	56,290.90	0.00	56,290.90	0.00
02 CD 14 01 26 00 06 2702 60 00 23	165,800.00	(135,615.56)	30,184.44	30,184.44	0.00	30,184.44	0.00
02 CD 14 01 26 10 06 2105 60 00 60	0.00	19,923.75	19,923.75	19,923.75	0.00	19,923.75	0.00
02 CD 14 01 26 10 06 2601 60 00 60	0.00	4,198,779.48	4,198,779.48	4,198,779.48	0.00	4,198,779.48	0.00
02 CD 14 01 26 10 06 2701 60 00 60	0.00	699,421.35	699,421.35	699,421.35	0.00	699,421.35	0.00
02 CD 15 01 27 00 06 2105 10 00 00	62,500.00	(26,338.75)	36,161.25	36,161.25	0.00	36,161.25	0.00
02 CD 15 01 27 00 06 2106 10 00 00	50,000.00	(3,512.45)	46,487.55	46,487.55	0.00	46,487.55	0.00
02 CD 15 01 27 00 06 2201 10 00 00	75,000.00	(4,160.00)	70,840.00	70,840.00	0.00	70,840.00	0.00
02 CD 15 01 27 00 06 2302 10 00 00	250,000.00	(166,666.70)	83,333.30	83,333.30	0.00	83,333.30	0.00
02 CD 15 01 27 00 06 2601 10 00 00	1,100,000.00	(536,733.65)	563,266.35	563,266.35	0.00	563,266.35	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 06 2602 10 00 00	17,500.00	(17,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 06 2701 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 06 2702 10 00 00	325,000.00	(265,832.65)	59,167.35	59,167.35	0.00	59,167.35	0.00
02 CD 15 01 27 10 06 2105 10 00 00	0.00	6,641.25	6,641.25	6,641.25	0.00	6,641.25	0.00
02 CD 15 01 27 10 06 2601 10 00 00	0.00	504,023.93	504,023.93	504,023.93	0.00	504,023.93	0.00
02 CD 15 01 27 10 06 2701 10 00 00	0.00	107,928.02	107,928.02	107,928.02	0.00	107,928.02	0.00
02 CD 15 01 27 10 06 2702 10 00 00	0.00	234,738.32	234,738.32	234,738.32	0.00	234,738.32	0.00
TOTAL CAPÍTULO 2000	85,454,217.00	6,006,671.60	91,460,888.60	91,460,888.60	0.00	91,460,888.60	0.00
02 CD 05 02 11 00 06 3106 11 00 00	50,000.00	(16,773.99)	33,226.01	33,226.01	0.00	33,226.01	0.00
02 CD 05 02 11 00 06 3107 11 00 00	800,000.00	(755,732.33)	44,267.67	44,267.67	0.00	44,267.67	0.00
02 CD 05 02 11 00 06 3203 10 00 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 3207 10 00 00	100,000.00	(9,882.50)	90,117.50	90,117.50	0.00	90,117.50	0.00
02 CD 05 02 11 00 06 3212 10 00 00	262,500.00	(131,250.00)	131,250.00	131,250.00	0.00	131,250.00	0.00
02 CD 05 02 11 00 06 3301 10 00 00	13,077,200.00	(72,400.73)	13,004,799.27	13,004,799.27	0.00	13,004,799.27	0.00
02 CD 05 02 11 00 06 3302 10 00 00	750,000.00	(18,506.56)	731,493.44	731,493.44	0.00	731,493.44	0.00
02 CD 05 02 11 00 06 3303 10 00 00	750,000.00	(577,100.00)	172,900.00	172,900.00	0.00	172,900.00	0.00
02 CD 05 02 11 00 06 3305 10 00 00	50,000.00	(44,116.45)	5,883.55	5,883.55	0.00	5,883.55	0.00
02 CD 05 02 11 00 06 3403 10 00 00	50,000.00	50,539.60	100,539.60	100,539.60	0.00	100,539.60	0.00
02 CD 05 02 11 00 06 3404 11 00 00	2,625,000.00	(1,496,402.58)	1,128,597.42	1,128,597.42	0.00	1,128,597.42	0.00
02 CD 05 02 11 00 06 3407 10 00 00	1,500,000.00	10,778,038.39	12,278,038.39	12,278,038.39	0.00	12,278,038.39	0.00
02 CD 05 02 11 00 06 3409 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 3411 10 15 00	1,500,000.00	(748,050.00)	751,950.00	751,950.00	0.00	751,950.00	0.00
02 CD 05 02 11 00 06 3414 10 00 00	0.00	1,068,794.84	1,068,794.84	1,068,794.84	0.00	1,068,794.84	0.00
02 CD 05 02 11 00 06 3414 10 05 00	0.00	97,576.23	97,576.23	97,576.23	0.00	97,576.23	0.00
02 CD 05 02 11 00 06 3415 10 00 00	50,000.00	43,057.31	93,057.31	93,057.31	0.00	93,057.31	0.00
02 CD 05 02 11 00 06 3501 10 00 00	500,000.00	55,627.03	555,627.03	555,627.03	0.00	555,627.03	0.00
02 CD 05 02 11 00 06 3502 10 00 00	250,000.00	(243,810.83)	6,189.17	6,189.17	0.00	6,189.17	0.00
02 CD 05 02 11 00 06 3503 10 00 00	3,000,000.00	(672,470.99)	2,327,529.01	2,327,529.01	0.00	2,327,529.01	0.00
02 CD 05 02 11 00 06 3504 10 00 00	0.00	21,298.00	21,298.00	21,298.00	0.00	21,298.00	0.00
02 CD 05 02 11 00 06 3505 10 00 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 3506 10 00 00	200,000.00	(3,316.69)	196,683.31	196,683.31	0.00	196,683.31	0.00
02 CD 05 02 11 00 06 3510 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 3604 11 00 00	250,000.00	49,788.86	299,788.86	299,788.86	0.00	299,788.86	0.00
02 CD 05 02 11 00 06 3605 11 00 00	150,000.00	(107,133.75)	42,866.25	42,866.25	0.00	42,866.25	0.00
02 CD 05 02 11 00 06 3606 11 00 00	100,000.00	(70,019.50)	29,980.50	29,980.50	0.00	29,980.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 06 3703 10 00 00	1,150,000.00	0.00	1,150,000.00	1,150,000.00	0.00	1,150,000.00	0.00
02 CD 05 02 11 00 06 3802 10 00 00	250,000.00	(100,000.00)	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 05 02 11 10 06 3107 11 00 00	0.00	76,355.40	76,355.40	76,355.40	0.00	76,355.40	0.00
02 CD 05 02 11 10 06 3212 10 00 00	0.00	65,492.32	65,492.32	65,492.32	0.00	65,492.32	0.00
02 CD 05 02 11 10 06 3404 11 00 00	0.00	755,127.63	755,127.63	755,127.63	0.00	755,127.63	0.00
02 CD 05 02 11 10 06 3411 10 15 00	0.00	748,050.00	748,050.00	748,050.00	0.00	748,050.00	0.00
02 CD 06 01 13 00 06 3103 11 51 00	0.00	2,900.03	2,900.03	2,900.03	0.00	2,900.03	0.00
02 CD 06 01 13 00 06 3104 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 06 3207 10 00 00	100,000.00	(1,410.00)	98,590.00	98,590.00	0.00	98,590.00	0.00
02 CD 06 01 13 00 06 3210 10 00 00	500,000.00	(17,273.70)	482,726.30	482,726.30	0.00	482,726.30	0.00
02 CD 06 01 13 00 06 3212 10 00 00	70,000.00	(50,909.74)	19,090.26	19,090.26	0.00	19,090.26	0.00
02 CD 06 01 13 00 06 3212 10 51 00	0.00	2,264.23	2,264.23	2,264.23	0.00	2,264.23	0.00
02 CD 06 01 13 00 06 3301 10 00 00	465,900.00	0.00	465,900.00	465,900.00	0.00	465,900.00	0.00
02 CD 06 01 13 00 06 3301 10 51 00	925,000.00	5,039,111.67	5,964,111.67	5,964,111.67	0.00	5,964,111.67	0.00
02 CD 06 01 13 00 06 3301 60 15 14	0.00	1,248,330.50	1,248,330.50	1,248,330.50	0.00	1,248,330.50	0.00
02 CD 06 01 13 00 06 3403 10 51 00	0.00	11,652.50	11,652.50	11,652.50	0.00	11,652.50	0.00
02 CD 06 01 13 00 06 3404 11 00 00	700,000.00	(415,171.33)	284,828.67	284,828.67	0.00	284,828.67	0.00
02 CD 06 01 13 00 06 3407 10 51 00	0.00	631.00	631.00	631.00	0.00	631.00	0.00
02 CD 06 01 13 00 06 3414 10 00 00	0.00	14,960.86	14,960.86	14,960.86	0.00	14,960.86	0.00
02 CD 06 01 13 00 06 3501 10 51 00	0.00	30,161.63	30,161.63	30,161.63	0.00	30,161.63	0.00
02 CD 06 01 13 00 06 3502 10 51 00	0.00	460.00	460.00	460.00	0.00	460.00	0.00
02 CD 06 01 13 00 06 3503 10 00 00	800,000.00	(13,611.21)	786,388.79	786,388.79	0.00	786,388.79	0.00
02 CD 06 01 13 00 06 3503 10 51 00	0.00	7,530.20	7,530.20	7,530.20	0.00	7,530.20	0.00
02 CD 06 01 13 00 06 3504 10 51 00	0.00	47,092.50	47,092.50	47,092.50	0.00	47,092.50	0.00
02 CD 06 01 13 00 06 3605 11 00 00	50,000.00	(35,734.17)	14,265.83	14,265.83	0.00	14,265.83	0.00
02 CD 06 01 13 00 06 3605 11 51 00	0.00	805.00	805.00	805.00	0.00	805.00	0.00
02 CD 06 01 13 00 06 3606 11 00 00	50,000.00	(43,100.00)	6,900.00	6,900.00	0.00	6,900.00	0.00
02 CD 06 01 13 00 06 3606 11 51 00	0.00	7,475.00	7,475.00	7,475.00	0.00	7,475.00	0.00
02 CD 06 01 13 00 06 3703 10 51 00	0.00	9,100.00	9,100.00	9,100.00	0.00	9,100.00	0.00
02 CD 06 01 13 00 06 3802 10 00 00	250,000.00	(68,793.75)	181,206.25	181,206.25	0.00	181,206.25	0.00
02 CD 06 01 13 00 06 3903 10 51 00	0.00	11,500.00	11,500.00	11,500.00	0.00	11,500.00	0.00
02 CD 06 01 13 04 06 3606 61 00 05	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 10 06 3212 10 00 00	0.00	17,464.61	17,464.61	17,464.61	0.00	17,464.61	0.00
02 CD 06 01 13 10 06 3404 11 00 00	0.00	199,484.16	199,484.16	199,484.16	0.00	199,484.16	0.00
02 CD 07 01 14 00 06 3103 11 51 00	0.00	1,244.01	1,244.01	1,244.01	0.00	1,244.01	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 06 3104 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 06 3212 10 00 00	70,000.00	(55,477.15)	14,522.85	14,522.85	0.00	14,522.85	0.00
02 CD 07 01 14 00 06 3301 10 00 00	1,221,900.00	(6,900.00)	1,215,000.00	1,215,000.00	0.00	1,215,000.00	0.00
02 CD 07 01 14 00 06 3301 10 51 00	925,000.00	2,200,247.10	3,125,247.10	3,125,247.10	0.00	3,125,247.10	0.00
02 CD 07 01 14 00 06 3403 10 51 00	0.00	4,086.84	4,086.84	4,086.84	0.00	4,086.84	0.00
02 CD 07 01 14 00 06 3404 11 00 00	700,000.00	(415,171.34)	284,828.66	284,828.66	0.00	284,828.66	0.00
02 CD 07 01 14 00 06 3414 10 00 00	0.00	37,797.58	37,797.58	37,797.58	0.00	37,797.58	0.00
02 CD 07 01 14 00 06 3501 10 51 00	0.00	567.00	567.00	567.00	0.00	567.00	0.00
02 CD 07 01 14 00 06 3503 10 00 00	800,000.00	(22,886.55)	777,113.45	777,113.45	0.00	777,113.45	0.00
02 CD 07 01 14 00 06 3602 11 51 00	0.00	1,420.25	1,420.25	1,420.25	0.00	1,420.25	0.00
02 CD 07 01 14 00 06 3606 11 51 00	0.00	115.00	115.00	115.00	0.00	115.00	0.00
02 CD 07 01 14 00 06 3606 61 00 01	20,000.00	(8,845.00)	11,155.00	11,155.00	0.00	11,155.00	0.00
02 CD 07 01 14 10 06 3212 10 00 00	0.00	17,464.61	17,464.61	17,464.61	0.00	17,464.61	0.00
02 CD 07 01 14 10 06 3404 11 00 00	0.00	199,484.16	199,484.16	199,484.16	0.00	199,484.16	0.00
02 CD 08 01 15 00 06 3507 10 00 00	0.00	47,386.00	47,386.00	47,386.00	0.00	47,386.00	0.00
02 CD 08 01 15 00 06 3606 61 00 16	20,000.00	(14,480.00)	5,520.00	5,520.00	0.00	5,520.00	0.00
02 CD 10 01 17 00 06 3103 11 51 00	0.00	12,245.24	12,245.24	12,245.24	0.00	12,245.24	0.00
02 CD 10 01 17 00 06 3207 10 00 00	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 10 01 17 00 06 3210 10 00 00	3,500,000.00	(78,574.66)	3,421,425.34	3,421,425.34	0.00	3,421,425.34	0.00
02 CD 10 01 17 00 06 3210 10 51 00	0.00	2,300.00	2,300.00	2,300.00	0.00	2,300.00	0.00
02 CD 10 01 17 00 06 3212 10 51 00	0.00	21,830.01	21,830.01	21,830.01	0.00	21,830.01	0.00
02 CD 10 01 17 00 06 3301 10 00 00	407,200.00	0.00	407,200.00	407,200.00	0.00	407,200.00	0.00
02 CD 10 01 17 00 06 3301 10 51 00	0.00	4,960,564.09	4,960,564.09	4,960,564.09	0.00	4,960,564.09	0.00
02 CD 10 01 17 00 06 3403 10 51 00	0.00	24,530.62	24,530.62	24,530.62	0.00	24,530.62	0.00
02 CD 10 01 17 00 06 3404 11 00 00	2,625,000.00	(1,556,892.62)	1,068,107.38	1,068,107.38	0.00	1,068,107.38	0.00
02 CD 10 01 17 00 06 3411 10 00 00	1,264,528.00	(1,264,528.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 3411 10 15 00	12,600,000.00	(5,021,940.74)	7,578,059.26	7,578,059.26	0.00	7,578,059.26	0.00
02 CD 10 01 17 00 06 3414 10 00 00	0.00	12,599.57	12,599.57	12,599.57	0.00	12,599.57	0.00
02 CD 10 01 17 00 06 3501 10 51 00	0.00	2,597.15	2,597.15	2,597.15	0.00	2,597.15	0.00
02 CD 10 01 17 00 06 3503 10 00 00	0.00	17,920.00	17,920.00	17,920.00	0.00	17,920.00	0.00
02 CD 10 01 17 00 06 3503 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 3602 11 51 00	0.00	1,960.75	1,960.75	1,960.75	0.00	1,960.75	0.00
02 CD 10 01 17 00 06 3605 11 00 00	200,000.00	(149,606.67)	50,393.33	50,393.33	0.00	50,393.33	0.00
02 CD 10 01 17 00 06 3605 11 51 00	0.00	751.53	751.53	751.53	0.00	751.53	0.00
02 CD 10 01 17 00 06 3606 11 00 00	650,000.00	(181,825.68)	468,174.32	468,174.32	0.00	468,174.32	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 06 3606 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 3606 61 00 29	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 3703 10 51 00	0.00	116,985.54	116,985.54	116,985.54	0.00	116,985.54	0.00
02 CD 10 01 17 00 06 3802 10 00 00	1,000,000.00	(83,171.25)	916,828.75	916,828.75	0.00	916,828.75	0.00
02 CD 10 01 17 00 06 3802 10 51 00	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00
02 CD 10 01 17 00 06 3802 10 51 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 06 3404 11 00 00	0.00	748,065.64	748,065.64	748,065.64	0.00	748,065.64	0.00
02 CD 10 01 17 10 06 3411 10 00 00	0.00	842,028.00	842,028.00	842,028.00	0.00	842,028.00	0.00
02 CD 10 01 17 10 06 3411 10 15 00	0.00	6,516,027.84	6,516,027.84	6,516,027.84	0.00	6,516,027.84	0.00
02 CD 12 01 19 00 06 3103 11 51 00	0.00	7,296.39	7,296.39	7,296.39	0.00	7,296.39	0.00
02 CD 12 01 19 00 06 3210 10 00 00	175,000.00	0.00	175,000.00	175,000.00	0.00	175,000.00	0.00
02 CD 12 01 19 00 06 3212 10 00 00	87,500.00	(69,346.45)	18,153.55	18,153.55	0.00	18,153.55	0.00
02 CD 12 01 19 00 06 3212 10 51 00	0.00	170.00	170.00	170.00	0.00	170.00	0.00
02 CD 12 01 19 00 06 3301 10 00 00	1,320,200.00	0.00	1,320,200.00	1,320,200.00	0.00	1,320,200.00	0.00
02 CD 12 01 19 00 06 3301 10 51 00	925,000.00	5,123,764.81	6,048,764.81	6,048,764.81	0.00	6,048,764.81	0.00
02 CD 12 01 19 00 06 3301 60 15 18	0.00	973,777.60	973,777.60	973,777.60	0.00	973,777.60	0.00
02 CD 12 01 19 00 06 3403 10 51 00	0.00	10,445.73	10,445.73	10,445.73	0.00	10,445.73	0.00
02 CD 12 01 19 00 06 3404 11 00 00	875,000.00	(518,964.19)	356,035.81	356,035.81	0.00	356,035.81	0.00
02 CD 12 01 19 00 06 3407 10 51 00	0.00	2,142.00	2,142.00	2,142.00	0.00	2,142.00	0.00
02 CD 12 01 19 00 06 3414 10 00 00	0.00	40,947.35	40,947.35	40,947.35	0.00	40,947.35	0.00
02 CD 12 01 19 00 06 3501 10 51 00	0.00	79,405.12	79,405.12	79,405.12	0.00	79,405.12	0.00
02 CD 12 01 19 00 06 3502 10 51 00	0.00	77,314.17	77,314.17	77,314.17	0.00	77,314.17	0.00
02 CD 12 01 19 00 06 3503 10 00 00	1,000,000.00	(18,104.77)	981,895.23	981,895.23	0.00	981,895.23	0.00
02 CD 12 01 19 00 06 3503 10 51 00	0.00	3,220.00	3,220.00	3,220.00	0.00	3,220.00	0.00
02 CD 12 01 19 00 06 3510 10 51 00	0.00	860.02	860.02	860.02	0.00	860.02	0.00
02 CD 12 01 19 00 06 3605 11 00 00	500,000.00	(84,074.16)	415,925.84	415,925.84	0.00	415,925.84	0.00
02 CD 12 01 19 00 06 3605 11 51 00	0.00	644,787.75	644,787.75	644,787.75	0.00	644,787.75	0.00
02 CD 12 01 19 00 06 3606 11 00 00	200,000.00	(138,121.78)	61,878.22	61,878.22	0.00	61,878.22	0.00
02 CD 12 01 19 00 06 3606 61 00 18	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 3703 10 51 00	0.00	16,635.00	16,635.00	16,635.00	0.00	16,635.00	0.00
02 CD 12 01 19 10 06 3212 10 00 00	0.00	21,830.77	21,830.77	21,830.77	0.00	21,830.77	0.00
02 CD 12 01 19 10 06 3404 11 00 00	0.00	249,355.20	249,355.20	249,355.20	0.00	249,355.20	0.00
02 CD 12 01 20 00 06 3211 10 00 00	6,000,000.00	(904,822.00)	5,095,178.00	5,095,178.00	0.00	5,095,178.00	0.00
02 CD 13 01 22 00 06 3104 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 3104 11 70 00	125,477,172.00	22,665,586.52	148,142,758.52	148,142,758.52	0.00	148,142,758.52	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 3212 60 00 02	92,500.00	(73,309.09)	19,190.91	19,190.91	0.00	19,190.91	0.00
02 CD 13 01 22 00 06 3212 60 00 09	85,000.00	(67,365.12)	17,634.88	17,634.88	0.00	17,634.88	0.00
02 CD 13 01 22 00 06 3212 60 00 12	85,000.00	(67,365.12)	17,634.88	17,634.88	0.00	17,634.88	0.00
02 CD 13 01 22 00 06 3301 60 00 02	175,600.00	0.00	175,600.00	175,600.00	0.00	175,600.00	0.00
02 CD 13 01 22 00 06 3301 60 00 09	165,000.00	0.00	165,000.00	165,000.00	0.00	165,000.00	0.00
02 CD 13 01 22 00 06 3301 60 00 12	165,000.00	0.00	165,000.00	165,000.00	0.00	165,000.00	0.00
02 CD 13 01 22 00 06 3404 60 00 02	875,000.00	(791,110.36)	83,889.64	83,889.64	0.00	83,889.64	0.00
02 CD 13 01 22 00 06 3404 60 00 09	875,000.00	(791,110.36)	83,889.64	83,889.64	0.00	83,889.64	0.00
02 CD 13 01 22 00 06 3404 60 00 12	875,000.00	(791,110.36)	83,889.64	83,889.64	0.00	83,889.64	0.00
02 CD 13 01 22 00 06 3407 60 00 09	0.00	71,413.21	71,413.21	71,413.21	0.00	71,413.21	0.00
02 CD 13 01 22 00 06 3407 60 00 10	0.00	35,706.60	35,706.60	35,706.60	0.00	35,706.60	0.00
02 CD 13 01 22 00 06 3407 60 00 12	0.00	23,613.97	23,613.97	23,613.97	0.00	23,613.97	0.00
02 CD 13 01 22 00 06 3414 60 00 02	0.00	15,749.37	15,749.37	15,749.37	0.00	15,749.37	0.00
02 CD 13 01 22 00 06 3503 60 00 02	1,000,000.00	(243,409.20)	756,590.80	756,590.80	0.00	756,590.80	0.00
02 CD 13 01 22 00 06 3503 60 00 09	1,000,000.00	(233,343.93)	766,656.07	766,656.07	0.00	766,656.07	0.00
02 CD 13 01 22 00 06 3503 60 00 12	1,000,000.00	(149,502.70)	850,497.30	850,497.30	0.00	850,497.30	0.00
02 CD 13 01 22 00 06 3503 60 00 28	0.00	142,736.17	142,736.17	142,736.17	0.00	142,736.17	0.00
02 CD 13 01 22 00 06 3503 60 15 12	0.00	1,203,534.13	1,203,534.13	1,203,534.13	0.00	1,203,534.13	0.00
02 CD 13 01 22 10 06 3212 60 00 60	0.00	65,492.30	65,492.30	65,492.30	0.00	65,492.30	0.00
02 CD 13 01 22 10 06 3404 60 00 60	0.00	835,848.62	835,848.62	835,848.62	0.00	835,848.62	0.00
02 CD 13 02 23 00 06 3103 61 00 12	5,100,000.00	(3,030,372.68)	2,069,627.32	2,069,627.32	0.00	2,069,627.32	0.00
02 CD 13 02 23 00 06 3103 61 00 16	0.00	434,206.22	434,206.22	434,206.22	0.00	434,206.22	0.00
02 CD 13 02 23 00 06 3105 61 00 12	25,000,000.00	(2,730,657.00)	22,269,343.00	22,269,343.00	0.00	22,269,343.00	0.00
02 CD 13 02 23 00 06 3201 60 00 12	5,750,000.00	188,015.80	5,938,015.80	5,938,015.80	0.00	5,938,015.80	0.00
02 CD 13 02 23 00 06 3212 10 00 00	175,000.00	(138,692.89)	36,307.11	36,307.11	0.00	36,307.11	0.00
02 CD 13 02 23 00 06 3404 11 00 00	250,000.00	(148,275.49)	101,724.51	101,724.51	0.00	101,724.51	0.00
02 CD 13 02 23 00 06 3407 60 00 12	0.00	190,625.65	190,625.65	190,625.65	0.00	190,625.65	0.00
02 CD 13 02 23 00 06 3411 60 15 12	20,500,000.00	(11,294,106.56)	9,205,893.44	9,205,893.44	0.00	9,205,893.44	0.00
02 CD 13 02 23 00 06 3504 60 00 12	350,000.00	(225,483.75)	124,516.25	124,516.25	0.00	124,516.25	0.00
02 CD 13 02 23 00 06 3505 60 00 12	0.00	256,651.25	256,651.25	256,651.25	0.00	256,651.25	0.00
02 CD 13 02 23 10 06 3212 10 00 00	0.00	43,670.50	43,670.50	43,670.50	0.00	43,670.50	0.00
02 CD 13 02 23 10 06 3404 11 00 00	0.00	71,244.32	71,244.32	71,244.32	0.00	71,244.32	0.00
02 CD 13 02 23 10 06 3411 60 15 60	0.00	11,294,106.56	11,294,106.56	11,294,106.56	0.00	11,294,106.56	0.00
02 CD 13 03 24 00 06 3104 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 06 3210 60 15 21	0.00	26,000.00	26,000.00	26,000.00	0.00	26,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 06 3212 60 00 21	68,200.00	(54,050.60)	14,149.40	14,149.40	0.00	14,149.40	0.00
02 CD 13 03 24 00 06 3212 60 00 23	36,800.00	(29,165.13)	7,634.87	7,634.87	0.00	7,634.87	0.00
02 CD 13 03 24 00 06 3301 60 00 21	77,700.00	0.00	77,700.00	77,700.00	0.00	77,700.00	0.00
02 CD 13 03 24 00 06 3301 60 00 23	41,800.00	(10.00)	41,790.00	41,790.00	0.00	41,790.00	0.00
02 CD 13 03 24 00 06 3404 60 00 21	682,500.00	(617,066.09)	65,433.91	65,433.91	0.00	65,433.91	0.00
02 CD 13 03 24 00 06 3404 60 00 23	367,500.00	(332,266.37)	35,233.63	35,233.63	0.00	35,233.63	0.00
02 CD 13 03 24 00 06 3414 60 00 21	0.00	4,726.83	4,726.83	4,726.83	0.00	4,726.83	0.00
02 CD 13 03 24 00 06 3503 60 00 21	780,000.00	(240,129.31)	539,870.69	539,870.69	0.00	539,870.69	0.00
02 CD 13 03 24 00 06 3503 60 00 23	420,000.00	(126,015.41)	293,984.59	293,984.59	0.00	293,984.59	0.00
02 CD 13 03 24 10 06 3212 60 00 60	0.00	26,196.92	26,196.92	26,196.92	0.00	26,196.92	0.00
02 CD 13 03 24 10 06 3404 60 00 60	0.00	334,339.45	334,339.45	334,339.45	0.00	334,339.45	0.00
02 CD 13 04 25 00 06 3210 60 15 13	0.00	40,350.40	40,350.40	40,350.40	0.00	40,350.40	0.00
02 CD 13 04 25 00 06 3212 60 00 13	68,200.00	(54,050.60)	14,149.40	14,149.40	0.00	14,149.40	0.00
02 CD 13 04 25 00 06 3212 60 00 15	36,800.00	(29,165.13)	7,634.87	7,634.87	0.00	7,634.87	0.00
02 CD 13 04 25 00 06 3301 60 00 13	40,900.00	0.00	40,900.00	40,900.00	0.00	40,900.00	0.00
02 CD 13 04 25 00 06 3301 60 00 15	22,100.00	(0.01)	22,099.99	22,099.99	0.00	22,099.99	0.00
02 CD 13 04 25 00 06 3404 60 00 13	682,500.00	(617,066.09)	65,433.91	65,433.91	0.00	65,433.91	0.00
02 CD 13 04 25 00 06 3404 60 00 15	367,500.00	(332,266.37)	35,233.63	35,233.63	0.00	35,233.63	0.00
02 CD 13 04 25 00 06 3414 60 00 13	0.00	2,364.41	2,364.41	2,364.41	0.00	2,364.41	0.00
02 CD 13 04 25 00 06 3503 60 00 13	780,000.00	(107,416.54)	672,583.46	672,583.46	0.00	672,583.46	0.00
02 CD 13 04 25 00 06 3503 60 00 15	420,000.00	(95,690.46)	324,309.54	324,309.54	0.00	324,309.54	0.00
02 CD 13 04 25 10 06 3212 60 00 60	0.00	26,196.92	26,196.92	26,196.92	0.00	26,196.92	0.00
02 CD 13 04 25 10 06 3404 60 00 60	0.00	334,339.45	334,339.45	334,339.45	0.00	334,339.45	0.00
02 CD 14 01 26 00 06 3212 60 00 12	217,900.00	(172,692.47)	45,207.53	45,207.53	0.00	45,207.53	0.00
02 CD 14 01 26 00 06 3212 60 00 23	44,600.00	(22,350.00)	22,250.00	22,250.00	0.00	22,250.00	0.00
02 CD 14 01 26 00 06 3301 60 00 12	1,620,700.00	0.00	1,620,700.00	1,620,700.00	0.00	1,620,700.00	0.00
02 CD 14 01 26 00 06 3301 60 00 23	536,800.00	0.00	536,800.00	536,800.00	0.00	536,800.00	0.00
02 CD 14 01 26 00 06 3404 60 00 12	2,178,700.00	(1,969,819.60)	208,880.40	208,880.40	0.00	208,880.40	0.00
02 CD 14 01 26 00 06 3404 60 00 23	446,300.00	(403,511.49)	42,788.51	42,788.51	0.00	42,788.51	0.00
02 CD 14 01 26 00 06 3407 60 00 12	0.00	35,706.60	35,706.60	35,706.60	0.00	35,706.60	0.00
02 CD 14 01 26 00 06 3414 60 00 12	0.00	97,638.37	97,638.37	97,638.37	0.00	97,638.37	0.00
02 CD 14 01 26 00 06 3503 60 00 12	2,490,000.00	(230,844.60)	2,259,155.40	2,259,155.40	0.00	2,259,155.40	0.00
02 CD 14 01 26 00 06 3503 60 00 23	510,000.00	(225,502.14)	284,497.86	284,497.86	0.00	284,497.86	0.00
02 CD 14 01 26 10 06 3212 60 00 60	0.00	65,492.30	65,492.30	65,492.30	0.00	65,492.30	0.00
02 CD 14 01 26 10 06 3404 60 00 60	0.00	835,848.62	835,848.62	835,848.62	0.00	835,848.62	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 06 3212 10 00 00	87,500.00	(43,750.00)	43,750.00	43,750.00	0.00	43,750.00	0.00
02 CD 15 01 27 00 06 3301 10 00 00	162,000.00	(2,799.30)	159,200.70	159,200.70	0.00	159,200.70	0.00
02 CD 15 01 27 00 06 3404 11 00 00	1,965,848.00	(1,165,948.29)	799,899.71	799,899.71	0.00	799,899.71	0.00
02 CD 15 01 27 00 06 3414 10 00 00	0.00	5,513.23	5,513.23	5,513.23	0.00	5,513.23	0.00
02 CD 15 01 27 00 06 3503 10 00 00	1,000,000.00	(138,911.32)	861,088.68	861,088.68	0.00	861,088.68	0.00
02 CD 15 01 27 10 06 3212 10 00 00	0.00	21,830.77	21,830.77	21,830.77	0.00	21,830.77	0.00
02 CD 15 01 27 10 06 3404 11 00 00	0.00	560,222.22	560,222.22	560,222.22	0.00	560,222.22	0.00
TOTAL CAPÍTULO 3000	274,045,048.00	39,031,401.88	313,076,449.88	313,076,449.88	0.00	313,076,449.88	0.00
02 CD 04 01 08 00 06 4105 11 00 00	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 4103 11 00 00	1,000,000.00	(173,138.91)	826,861.09	826,861.09	0.00	826,861.09	0.00
02 CD 05 02 11 00 06 4104 11 00 00	0.00	331,200.00	331,200.00	331,200.00	0.00	331,200.00	0.00
02 CD 05 02 11 00 06 4105 11 00 00	1,750,000.00	(1,750,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 4105 11 00 00	105,500,000.00	1,212,832.35	106,712,832.35	106,712,832.35	0.00	106,712,832.35	0.00
02 CD 10 01 17 00 06 4105 11 51 00	0.00	330.00	330.00	330.00	0.00	330.00	0.00
02 CD 10 01 17 00 06 4105 11 51 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 06 4105 11 00 00	10,000,000.00	(32,600.00)	9,967,400.00	9,967,400.00	0.00	9,967,400.00	0.00
TOTAL CAPÍTULO 4000	118,500,000.00	(661,376.56)	117,838,623.44	117,838,623.44	0.00	117,838,623.44	0.00
02 CD 04 01 08 00 06 5303 20 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 5102 20 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 5204 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 06 5204 20 15 01	0.00	190,023.70	190,023.70	190,023.70	0.00	190,023.70	0.00
02 CD 05 02 11 00 06 5206 20 15 01	0.00	449,655.92	449,655.92	449,655.92	0.00	449,655.92	0.00
02 CD 05 02 11 00 06 5304 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 06 5102 20 51 10	0.00	337,014.73	337,014.73	337,014.73	0.00	337,014.73	0.00
02 CD 06 01 13 00 06 5201 20 51 10	0.00	1,417.39	1,417.39	1,417.39	0.00	1,417.39	0.00
02 CD 06 01 13 00 06 5204 20 51 10	0.00	9,579.50	9,579.50	9,579.50	0.00	9,579.50	0.00
02 CD 06 01 13 00 06 5205 20 51 10	0.00	26,968.85	26,968.85	26,968.85	0.00	26,968.85	0.00
02 CD 06 01 13 00 06 5206 20 51 10	0.00	16,126.14	16,126.14	16,126.14	0.00	16,126.14	0.00
02 CD 07 01 14 00 06 5102 20 51 04	0.00	5,376.25	5,376.25	5,376.25	0.00	5,376.25	0.00
02 CD 07 01 14 00 06 5206 20 51 04	0.00	2,142.01	2,142.01	2,142.01	0.00	2,142.01	0.00
02 CD 08 01 15 00 06 5304 20 00 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 5103 20 51 29	0.00	500.00	500.00	500.00	0.00	500.00	0.00
02 CD 10 01 17 00 06 5204 20 00 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 5204 20 15 01	0.00	39,116.45	39,116.45	39,116.45	0.00	39,116.45	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 06 5204 20 15 32	0.00	71,846.25	71,846.25	71,846.25	0.00	71,846.25	0.00
02 CD 10 01 17 00 06 5204 20 51 29	0.00	1,319.01	1,319.01	1,319.01	0.00	1,319.01	0.00
02 CD 10 01 17 00 06 5205 20 51 29	0.00	137.00	137.00	137.00	0.00	137.00	0.00
02 CD 10 01 17 00 06 5303 20 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 06 5303 20 15 32	38,270,000.00	(38,115,500.00)	154,500.00	154,500.00	0.00	154,500.00	0.00
02 CD 10 01 17 10 06 5301 20 14 60	0.00	8,882,726.50	8,882,726.50	8,882,726.50	0.00	8,882,726.50	0.00
02 CD 10 01 17 10 06 5301 20 15 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 5102 20 51 18	0.00	369,898.08	369,898.08	369,898.08	0.00	369,898.08	0.00
02 CD 12 01 19 00 06 5201 20 51 18	0.00	10,320.31	10,320.31	10,320.31	0.00	10,320.31	0.00
02 CD 12 01 19 00 06 5204 20 15 14	0.00	450,271.80	450,271.80	450,271.80	0.00	450,271.80	0.00
02 CD 12 01 19 00 06 5204 20 51 18	0.00	95,795.00	95,795.00	95,795.00	0.00	95,795.00	0.00
02 CD 12 01 19 00 06 5205 20 51 18	0.00	42,225.00	42,225.00	42,225.00	0.00	42,225.00	0.00
02 CD 12 01 19 00 06 5206 20 51 18	0.00	184,048.52	184,048.52	184,048.52	0.00	184,048.52	0.00
02 CD 12 01 19 00 06 5303 20 15 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 5304 20 51 18	0.00	436,899.05	436,899.05	436,899.05	0.00	436,899.05	0.00
02 CD 13 01 22 00 06 5202 20 15 09	0.00	20,355.00	20,355.00	20,355.00	0.00	20,355.00	0.00
02 CD 13 01 22 00 06 5202 20 15 12	0.00	13,800.00	13,800.00	13,800.00	0.00	13,800.00	0.00
02 CD 13 01 22 00 06 5203 20 15 02	0.00	1,199,999.70	1,199,999.70	1,199,999.70	0.00	1,199,999.70	0.00
02 CD 13 01 22 00 06 5203 20 15 12	0.00	282,900.00	282,900.00	282,900.00	0.00	282,900.00	0.00
02 CD 13 01 22 00 06 5205 20 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 06 5501 20 15 02	0.00	499,100.00	499,100.00	499,100.00	0.00	499,100.00	0.00
02 CD 13 01 22 00 06 5501 20 15 12	0.00	7,314.00	7,314.00	7,314.00	0.00	7,314.00	0.00
02 CD 13 02 23 00 06 5204 20 00 12	0.00	917,396.00	917,396.00	917,396.00	0.00	917,396.00	0.00
02 CD 13 04 25 00 06 5202 20 15 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 06 5501 20 15 13	0.00	799,250.00	799,250.00	799,250.00	0.00	799,250.00	0.00
02 CD 13 04 25 00 06 5502 20 15 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 5102 20 15 12	0.00	31,333.03	31,333.03	31,333.03	0.00	31,333.03	0.00
02 CD 14 01 26 00 06 5201 20 15 23	0.00	76,162.50	76,162.50	76,162.50	0.00	76,162.50	0.00
02 CD 14 01 26 00 06 5202 20 15 12	0.00	141,725.90	141,725.90	141,725.90	0.00	141,725.90	0.00
02 CD 14 01 26 00 06 5202 20 15 23	0.00	4,435.23	4,435.23	4,435.23	0.00	4,435.23	0.00
02 CD 14 01 26 00 06 5207 20 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 06 5303 20 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	38,270,000.00	(22,498,321.18)	15,771,678.82	15,771,678.82	0.00	15,771,678.82	0.00
02 CD 06 01 13 00 06 6100 60 15 14	3,500,000.00	(2,288,302.04)	1,211,697.96	1,211,697.96	0.00	1,211,697.96	0.00
02 CD 06 01 13 04 06 6100 60 15 06	0.00	895,282.15	895,282.15	895,282.15	0.00	895,282.15	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 06 6100 60 16 05	18,698,813.00	(1,255,049.94)	17,443,763.06	17,443,763.06	0.00	17,443,763.06	0.00
02 CD 06 01 13 13 06 6100 60 00 05	0.00	389,547.07	389,547.07	389,547.07	0.00	389,547.07	0.00
02 CD 06 01 13 13 06 6100 60 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 13 06 6100 60 16 05	0.00	82,452.93	82,452.93	82,452.93	0.00	82,452.93	0.00
02 CD 07 01 14 00 06 6100 60 15 01	1,500,000.00	(703,554.02)	796,445.98	796,445.98	0.00	796,445.98	0.00
02 CD 08 01 15 00 06 6100 60 15 16	1,000,000.00	(518,130.53)	481,869.47	481,869.47	0.00	481,869.47	0.00
02 CD 08 01 15 00 06 6100 60 15 24	0.00	146,614.60	146,614.60	146,614.60	0.00	146,614.60	0.00
02 CD 10 01 17 00 06 6100 60 15 29	1,500,000.00	(735,209.70)	764,790.30	764,790.30	0.00	764,790.30	0.00
02 CD 10 01 17 00 06 6100 60 15 48	0.00	63,684.98	63,684.98	63,684.98	0.00	63,684.98	0.00
02 CD 12 01 19 00 06 6100 60 15 18	2,500,000.00	(939,337.88)	1,560,662.12	1,560,662.12	0.00	1,560,662.12	0.00
02 CD 12 01 19 00 06 6100 60 15 32	0.00	11,634.25	11,634.25	11,634.25	0.00	11,634.25	0.00
02 CD 12 01 19 00 06 6100 60 51 18	0.00	1,312,702.28	1,312,702.28	1,312,702.28	0.00	1,312,702.28	0.00
02 CD 12 01 19 00 06 6300 60 15 18	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 06 6300 60 15 32	0.00	35,149.90	35,149.90	35,149.90	0.00	35,149.90	0.00
02 CD 13 01 22 00 06 6100 60 15 02	8,000,000.00	(557,677.35)	7,442,322.65	7,442,322.65	0.00	7,442,322.65	0.00
02 CD 13 01 22 00 06 6100 60 15 03	0.00	497,609.51	497,609.51	497,609.51	0.00	497,609.51	0.00
02 CD 13 01 22 00 06 6100 60 15 10	3,500,000.00	(1,773,583.72)	1,726,416.28	1,726,416.28	0.00	1,726,416.28	0.00
02 CD 13 01 22 00 06 6100 60 15 12	5,000,000.00	82,802.70	5,082,802.70	5,082,802.70	0.00	5,082,802.70	0.00
02 CD 13 02 23 00 06 6100 60 04 12	11,258,242.00	(8,958,140.29)	2,300,101.71	2,300,101.71	0.00	2,300,101.71	0.00
02 CD 13 02 23 00 06 6100 60 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 06 6100 60 15 14	2,500,000.00	640,507.20	3,140,507.20	3,140,507.20	0.00	3,140,507.20	0.00
02 CD 13 02 23 13 06 6100 60 00 14	0.00	172,173.10	172,173.10	172,173.10	0.00	172,173.10	0.00
02 CD 13 02 23 13 06 6100 60 15 14	0.00	1,069,977.90	1,069,977.90	1,069,977.90	0.00	1,069,977.90	0.00
02 CD 13 02 23 13 06 6100 60 45 14	0.00	1,242,151.00	1,242,151.00	1,242,151.00	0.00	1,242,151.00	0.00
02 CD 14 01 26 00 06 6100 60 15 23	1,000,000.00	(86,935.42)	913,064.58	913,064.58	0.00	913,064.58	0.00
TOTAL CAPÍTULO 6000	60,957,055.00	(12,173,631.32)	48,783,423.68	48,783,423.68	0.00	48,783,423.68	0.00
TOTAL UNIDAD 02 CD 06	1,567,173,911.00	(16,823,134.37)	1,550,350,776.63	1,550,350,776.63	0.00	1,550,350,776.63	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 1103 11 00 00	77,967,678.00	(13,190,361.54)	64,777,316.46	64,777,316.46	0.00	64,777,316.46	0.00
02 CD 05 02 11 00 07 1104 11 00 00	124,007,840.00	(13,218,274.64)	110,789,565.36	110,789,565.36	0.00	110,789,565.36	0.00
02 CD 05 02 11 00 07 1202 11 05 00	5,112,026.00	1,095,868.70	6,207,894.70	6,207,894.70	0.00	6,207,894.70	0.00
02 CD 05 02 11 00 07 1301 11 00 00	3,237,326.00	(1,208,227.88)	2,029,098.12	2,029,098.12	0.00	2,029,098.12	0.00
02 CD 05 02 11 00 07 1305 11 00 00	7,011,493.00	(3,106,183.79)	3,905,309.21	3,905,309.21	0.00	3,905,309.21	0.00
02 CD 05 02 11 00 07 1306 11 00 00	21,787,990.00	11,139,392.28	32,927,382.28	32,927,382.28	0.00	32,927,382.28	0.00
02 CD 05 02 11 00 07 1306 11 05 00	733,429.00	(3,370.93)	730,058.07	730,058.07	0.00	730,058.07	0.00
02 CD 05 02 11 00 07 1308 11 00 00	130,518.00	(5,137.00)	125,381.00	125,381.00	0.00	125,381.00	0.00
02 CD 05 02 11 00 07 1316 11 00 00	5,563,373.00	(5,563,373.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 1316 11 12 00	0.00	4,515,694.59	4,515,694.59	4,515,694.59	0.00	4,515,694.59	0.00
02 CD 05 02 11 00 07 1319 11 00 00	31,350,293.00	1,393,557.26	32,743,850.26	32,743,850.26	0.00	32,743,850.26	0.00
02 CD 05 02 11 00 07 1322 11 00 00	17,481,992.00	(679,940.85)	16,802,051.15	16,802,051.15	0.00	16,802,051.15	0.00
02 CD 05 02 11 00 07 1325 11 00 00	429,875.00	(71,184.86)	358,690.14	358,690.14	0.00	358,690.14	0.00
02 CD 05 02 11 00 07 1326 11 00 00	16,217,220.00	105,610.54	16,322,830.54	16,322,830.54	0.00	16,322,830.54	0.00
02 CD 05 02 11 00 07 1401 11 01 00	17,893,053.00	(793,789.57)	17,099,263.43	17,099,263.43	0.00	17,099,263.43	0.00
02 CD 05 02 11 00 07 1401 11 03 00	8,400,306.00	(447,090.19)	7,953,215.81	7,953,215.81	0.00	7,953,215.81	0.00
02 CD 05 02 11 00 07 1401 11 05 00	857,524.00	(146,387.71)	711,136.29	711,136.29	0.00	711,136.29	0.00
02 CD 05 02 11 00 07 1403 11 01 00	3,705,099.00	(451,651.91)	3,253,447.09	3,253,447.09	0.00	3,253,447.09	0.00
02 CD 05 02 11 00 07 1403 11 03 00	6,193,119.00	(536,414.11)	5,656,704.89	5,656,704.89	0.00	5,656,704.89	0.00
02 CD 05 02 11 00 07 1403 11 05 00	334,699.00	(334,699.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 1404 11 00 00	4,556,034.00	(705,112.34)	3,850,921.66	3,850,921.66	0.00	3,850,921.66	0.00
02 CD 05 02 11 00 07 1407 11 00 00	566,809.00	(12,360.86)	554,448.14	554,448.14	0.00	554,448.14	0.00
02 CD 05 02 11 00 07 1501 11 00 00	10,640,401.00	(798,375.98)	9,842,025.02	9,842,025.02	0.00	9,842,025.02	0.00
02 CD 05 02 11 00 07 1505 11 12 00	0.00	17,356,098.10	17,356,098.10	17,356,098.10	0.00	17,356,098.10	0.00
02 CD 05 02 11 00 07 1506 11 00 00	9,832,882.00	1,874,160.05	11,707,042.05	11,707,042.05	0.00	11,707,042.05	0.00
02 CD 05 02 11 00 07 1506 11 12 00	1,469,512.00	(1,327,055.75)	142,456.25	142,456.25	0.00	142,456.25	0.00
02 CD 05 02 11 00 07 1507 11 00 00	60,294,245.00	(15,837,358.71)	44,456,886.29	44,456,886.29	0.00	44,456,886.29	0.00
02 CD 05 02 11 00 07 1507 11 05 00	860,074.00	(860,074.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 1507 11 12 00	0.00	1,440,057.05	1,440,057.05	1,440,057.05	0.00	1,440,057.05	0.00
02 CD 05 02 11 00 07 1507 11 64 00	4,147,982.00	(4,147,982.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 1508 11 00 00	3,960,141.00	(492,256.37)	3,467,884.63	3,467,884.63	0.00	3,467,884.63	0.00
02 CD 05 02 11 00 07 1508 11 05 00	133,801.00	(133,801.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 1509 11 00 00	47,423,982.00	78,231.16	47,502,213.16	47,502,213.16	0.00	47,502,213.16	0.00
02 CD 05 02 11 00 07 1510 11 00 00	356,896.00	(17,479.76)	339,416.24	339,416.24	0.00	339,416.24	0.00
02 CD 05 02 11 00 07 1511 11 00 00	26,373,367.00	(9,195,667.11)	17,177,699.89	17,177,699.89	0.00	17,177,699.89	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 1601 11 00 00	7,481,113.00	(742,395.61)	6,738,717.39	6,738,717.39	0.00	6,738,717.39	0.00
02 CD 05 02 11 00 07 1601 11 05 00	200,249.00	(60,491.95)	139,757.05	139,757.05	0.00	139,757.05	0.00
02 CD 05 02 11 10 07 1507 11 64 00	0.00	4,129,630.93	4,129,630.93	4,129,630.93	0.00	4,129,630.93	0.00
02 CD 05 02 11 10 07 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 07 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 1202 11 05 00	7,247,375.00	(364,601.45)	6,882,773.55	6,882,773.55	0.00	6,882,773.55	0.00
02 CD 10 01 17 00 07 1202 11 51 00	0.00	120,000.00	120,000.00	120,000.00	0.00	120,000.00	0.00
02 CD 10 01 17 00 07 1306 11 05 00	805,242.00	(44,088.31)	761,153.69	761,153.69	0.00	761,153.69	0.00
02 CD 10 01 17 00 07 1401 11 05 00	941,486.00	(176,014.98)	765,471.02	765,471.02	0.00	765,471.02	0.00
02 CD 10 01 17 00 07 1403 11 05 00	367,470.00	(367,470.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 1507 11 05 00	1,688,293.00	(1,688,293.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 1508 11 05 00	146,901.00	(146,901.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 1601 11 05 00	239,026.00	(72,384.79)	166,641.21	166,641.21	0.00	166,641.21	0.00
02 CD 10 01 17 00 07 1601 11 51 00	0.00	2,400.00	2,400.00	2,400.00	0.00	2,400.00	0.00
02 CD 10 01 17 10 07 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 1202 11 05 00	3,561,627.00	(248,839.88)	3,312,787.12	3,312,787.12	0.00	3,312,787.12	0.00
02 CD 12 01 19 00 07 1306 11 05 00	395,723.00	(28,334.10)	367,388.90	367,388.90	0.00	367,388.90	0.00
02 CD 12 01 19 00 07 1401 11 05 00	462,679.00	(98,880.03)	363,798.97	363,798.97	0.00	363,798.97	0.00
02 CD 12 01 19 00 07 1403 11 05 00	180,588.00	(180,588.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 1507 11 05 00	270,764.00	(270,764.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 1508 11 05 00	72,192.00	(72,192.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 1601 11 05 00	103,064.00	(29,152.89)	73,911.11	73,911.11	0.00	73,911.11	0.00
02 CD 12 01 19 10 07 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 1103 61 00 12	57,899,486.00	(9,290,182.44)	48,609,303.56	48,609,303.56	0.00	48,609,303.56	0.00
02 CD 13 01 22 00 07 1104 61 00 12	90,345,791.00	(11,121,799.93)	79,223,991.07	79,223,991.07	0.00	79,223,991.07	0.00
02 CD 13 01 22 00 07 1202 61 05 12	28,163,981.00	(2,361,186.82)	25,802,794.18	25,802,794.18	0.00	25,802,794.18	0.00
02 CD 13 01 22 00 07 1202 61 05 28	0.00	17,014.00	17,014.00	17,014.00	0.00	17,014.00	0.00
02 CD 13 01 22 00 07 1301 61 00 12	5,281,470.00	(2,152,443.97)	3,129,026.03	3,129,026.03	0.00	3,129,026.03	0.00
02 CD 13 01 22 00 07 1305 61 00 12	6,806,265.00	(2,639,683.40)	4,166,581.60	4,166,581.60	0.00	4,166,581.60	0.00
02 CD 13 01 22 00 07 1306 61 00 12	14,083,389.00	4,112,134.63	18,195,523.63	18,195,523.63	0.00	18,195,523.63	0.00
02 CD 13 01 22 00 07 1306 61 05 12	2,963,802.00	(242,866.54)	2,720,935.46	2,720,935.46	0.00	2,720,935.46	0.00
02 CD 13 01 22 00 07 1306 61 05 28	0.00	20,933.15	20,933.15	20,933.15	0.00	20,933.15	0.00
02 CD 13 01 22 00 07 1308 61 00 12	91,981.00	0.00	91,981.00	91,981.00	0.00	91,981.00	0.00
02 CD 13 01 22 00 07 1319 61 00 12	22,093,779.00	1,373,824.33	23,467,603.33	23,467,603.33	0.00	23,467,603.33	0.00
02 CD 13 01 22 00 07 1322 61 00 12	12,320,245.00	(497,843.26)	11,822,401.74	11,822,401.74	0.00	11,822,401.74	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 07 1325 61 00 12	302,950.00	(57,473.13)	245,476.87	245,476.87	0.00	245,476.87	0.00
02 CD 13 01 22 00 07 1326 61 00 12	11,428,910.00	117,550.85	11,546,460.85	11,546,460.85	0.00	11,546,460.85	0.00
02 CD 13 01 22 00 07 1401 61 01 12	12,609,935.00	(559,414.43)	12,050,520.57	12,050,520.57	0.00	12,050,520.57	0.00
02 CD 13 01 22 00 07 1401 61 03 12	5,920,024.00	(216,921.81)	5,703,102.19	5,703,102.19	0.00	5,703,102.19	0.00
02 CD 13 01 22 00 07 1401 61 05 12	3,465,269.00	(569,213.89)	2,896,055.11	2,896,055.11	0.00	2,896,055.11	0.00
02 CD 13 01 22 00 07 1403 61 01 12	2,611,129.00	(318,296.87)	2,292,832.13	2,292,832.13	0.00	2,292,832.13	0.00
02 CD 13 01 22 00 07 1403 61 03 12	4,364,533.00	(352,427.89)	4,012,105.11	4,012,105.11	0.00	4,012,105.11	0.00
02 CD 13 01 22 00 07 1403 61 05 12	1,352,524.00	(1,352,524.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 1404 61 00 12	3,210,815.00	(496,916.46)	2,713,898.54	2,713,898.54	0.00	2,713,898.54	0.00
02 CD 13 01 22 00 07 1407 61 00 12	399,453.00	(8,710.71)	390,742.29	390,742.29	0.00	390,742.29	0.00
02 CD 13 01 22 00 07 1501 61 00 12	7,498,707.00	(562,647.55)	6,936,059.45	6,936,059.45	0.00	6,936,059.45	0.00
02 CD 13 01 22 00 07 1506 61 00 12	7,106,795.00	(1,835,699.95)	5,271,095.05	5,271,095.05	0.00	5,271,095.05	0.00
02 CD 13 01 22 00 07 1506 61 12 12	1,035,622.00	(1,035,622.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 1507 61 00 12	39,806,412.00	1,198,465.56	41,004,877.56	41,004,877.56	0.00	41,004,877.56	0.00
02 CD 13 01 22 00 07 1507 61 05 12	5,999,281.00	(5,999,281.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 1507 61 64 12	2,923,245.00	(2,923,245.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 1508 61 00 12	2,790,866.00	(332,978.12)	2,457,887.88	2,457,887.88	0.00	2,457,887.88	0.00
02 CD 13 01 22 00 07 1508 61 05 12	540,691.00	(540,691.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 1509 61 00 12	33,421,538.00	246,116.63	33,667,654.63	33,667,654.63	0.00	33,667,654.63	0.00
02 CD 13 01 22 00 07 1510 61 00 12	251,518.00	(12,318.64)	239,199.36	239,199.36	0.00	239,199.36	0.00
02 CD 13 01 22 00 07 1511 61 00 12	19,837,978.00	(8,579,459.52)	11,258,518.48	11,258,518.48	0.00	11,258,518.48	0.00
02 CD 13 01 22 00 07 1601 61 00 12	5,272,232.00	(507,296.39)	4,764,935.61	4,764,935.61	0.00	4,764,935.61	0.00
02 CD 13 01 22 00 07 1601 61 05 12	874,234.00	(284,147.70)	590,086.30	590,086.30	0.00	590,086.30	0.00
02 CD 13 01 22 10 07 1507 61 64 12	0.00	2,581,765.62	2,581,765.62	2,581,765.62	0.00	2,581,765.62	0.00
02 CD 13 01 22 10 07 1511 61 05 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 07 1511 61 64 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 07 1202 61 05 19	1,535,777.00	(9,302.58)	1,526,474.42	1,526,474.42	0.00	1,526,474.42	0.00
02 CD 13 03 24 00 07 1306 61 05 19	170,637.00	(16,312.30)	154,324.70	154,324.70	0.00	154,324.70	0.00
02 CD 13 03 24 00 07 1306 61 05 34	0.00	1,182.28	1,182.28	1,182.28	0.00	1,182.28	0.00
02 CD 13 03 24 00 07 1401 61 05 19	199,508.00	(45,283.25)	154,224.75	154,224.75	0.00	154,224.75	0.00
02 CD 13 03 24 00 07 1403 61 05 19	77,870.00	(77,870.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 07 1507 61 05 19	345,091.00	(345,091.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 07 1508 61 05 19	31,130.00	(31,130.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 07 1601 61 05 19	50,325.00	(13,766.38)	36,558.62	36,558.62	0.00	36,558.62	0.00
02 CD 13 03 24 10 07 1511 61 05 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 07 1202 61 05 15	1,759,590.00	(149,967.60)	1,609,622.40	1,609,622.40	0.00	1,609,622.40	0.00
02 CD 13 04 25 00 07 1306 61 05 15	195,505.00	(21,054.72)	174,450.28	174,450.28	0.00	174,450.28	0.00
02 CD 13 04 25 00 07 1306 61 05 23	0.00	54.94	54.94	54.94	0.00	54.94	0.00
02 CD 13 04 25 00 07 1401 61 05 15	228,584.00	(51,515.18)	177,068.82	177,068.82	0.00	177,068.82	0.00
02 CD 13 04 25 00 07 1403 61 05 15	89,218.00	(89,218.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 07 1507 61 05 15	408,801.00	(408,801.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 07 1508 61 05 15	35,666.00	(35,666.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 07 1601 61 05 15	58,005.00	(18,648.82)	39,356.18	39,356.18	0.00	39,356.18	0.00
02 CD 13 04 25 10 07 1511 61 05 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 1202 61 05 12	6,865,778.00	(1,473,802.87)	5,391,975.13	5,391,975.13	0.00	5,391,975.13	0.00
02 CD 14 01 26 00 07 1202 61 05 23	6,865,777.00	(2,249,065.55)	4,616,711.45	4,616,711.45	0.00	4,616,711.45	0.00
02 CD 14 01 26 00 07 1306 61 05 12	762,843.00	(729,053.55)	33,789.45	33,789.45	0.00	33,789.45	0.00
02 CD 14 01 26 00 07 1306 61 05 23	762,842.00	214,846.05	977,688.05	977,688.05	0.00	977,688.05	0.00
02 CD 14 01 26 00 07 1306 61 05 31	0.00	7,441.32	7,441.32	7,441.32	0.00	7,441.32	0.00
02 CD 14 01 26 00 07 1401 61 05 12	891,914.00	(235,379.17)	656,534.83	656,534.83	0.00	656,534.83	0.00
02 CD 14 01 26 00 07 1401 61 05 23	891,914.00	(485,365.61)	406,548.39	406,548.39	0.00	406,548.39	0.00
02 CD 14 01 26 00 07 1403 61 05 12	348,122.00	(348,122.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 1403 61 05 23	348,122.00	(348,122.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 1507 61 05 12	1,606,003.00	(1,606,003.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 1507 61 05 23	1,606,002.00	(1,606,002.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 1508 61 05 12	139,166.00	(139,166.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 1508 61 05 23	139,166.00	(139,166.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 1601 61 05 12	226,611.00	(74,514.30)	152,096.70	152,096.70	0.00	152,096.70	0.00
02 CD 14 01 26 00 07 1601 61 05 23	226,610.00	(61,986.17)	164,623.83	164,623.83	0.00	164,623.83	0.00
02 CD 14 01 26 10 07 1511 61 05 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 07 1511 61 05 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	983,136,198.00	(90,393,640.30)	892,742,557.70	892,742,557.70	0.00	892,742,557.70	0.00
02 CD 04 01 08 00 07 2103 10 00 00	5,186.00	(5,186.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 07 2105 10 00 00	21,684.00	(8,470.25)	13,213.75	13,213.75	0.00	13,213.75	0.00
02 CD 04 01 08 00 07 2106 10 00 00	406,470.00	(405,157.85)	1,312.15	1,312.15	0.00	1,312.15	0.00
02 CD 04 01 08 00 07 2201 10 00 00	1,114,624.00	(183,511.53)	931,112.47	931,112.47	0.00	931,112.47	0.00
02 CD 04 01 08 00 07 2701 10 00 00	317,644.00	(293,494.00)	24,150.00	24,150.00	0.00	24,150.00	0.00
02 CD 04 01 08 00 07 2702 10 00 00	658,058.00	(596,105.95)	61,952.05	61,952.05	0.00	61,952.05	0.00
02 CD 04 01 08 10 07 2701 10 00 00	0.00	232,713.95	232,713.95	232,713.95	0.00	232,713.95	0.00
02 CD 04 01 08 10 07 2702 10 00 00	0.00	515,535.19	515,535.19	515,535.19	0.00	515,535.19	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 2101 10 00 00	2,881,502.00	(1,983,679.40)	897,822.60	897,822.60	0.00	897,822.60	0.00
02 CD 05 02 11 00 07 2102 10 00 00	509,198.00	257,085.17	766,283.17	766,283.17	0.00	766,283.17	0.00
02 CD 05 02 11 00 07 2103 10 00 00	377,604.00	(113,343.93)	264,260.07	264,260.07	0.00	264,260.07	0.00
02 CD 05 02 11 00 07 2105 10 00 00	688,120.00	535,799.91	1,223,919.91	1,223,919.91	0.00	1,223,919.91	0.00
02 CD 05 02 11 00 07 2106 10 00 00	1,997,565.00	(761,292.56)	1,236,272.44	1,236,272.44	0.00	1,236,272.44	0.00
02 CD 05 02 11 00 07 2201 10 00 00	1,220,510.00	(176,419.94)	1,044,090.06	1,044,090.06	0.00	1,044,090.06	0.00
02 CD 05 02 11 00 07 2203 10 00 00	170,485.00	(135,811.56)	34,673.44	34,673.44	0.00	34,673.44	0.00
02 CD 05 02 11 00 07 2302 60 00 01	1,130,918.00	(340,254.53)	790,663.47	790,663.47	0.00	790,663.47	0.00
02 CD 05 02 11 00 07 2303 10 00 00	829,701.00	(431,229.04)	398,471.96	398,471.96	0.00	398,471.96	0.00
02 CD 05 02 11 00 07 2401 60 00 01	16,314.00	(1,781.72)	14,532.28	14,532.28	0.00	14,532.28	0.00
02 CD 05 02 11 00 07 2401 60 15 01	712,156.00	(269,571.88)	442,584.12	442,584.12	0.00	442,584.12	0.00
02 CD 05 02 11 00 07 2402 60 00 01	568,558.00	(251,142.35)	317,415.65	317,415.65	0.00	317,415.65	0.00
02 CD 05 02 11 00 07 2402 60 00 57	0.00	233,783.50	233,783.50	233,783.50	0.00	233,783.50	0.00
02 CD 05 02 11 00 07 2403 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 2403 60 00 28	105,155.00	(38,849.81)	66,305.19	66,305.19	0.00	66,305.19	0.00
02 CD 05 02 11 00 07 2404 10 00 00	410,166.00	(195,357.06)	214,808.94	214,808.94	0.00	214,808.94	0.00
02 CD 05 02 11 00 07 2404 60 00 57	0.00	13,437.75	13,437.75	13,437.75	0.00	13,437.75	0.00
02 CD 05 02 11 00 07 2501 10 00 00	534,261.00	(413,483.00)	120,778.00	120,778.00	0.00	120,778.00	0.00
02 CD 05 02 11 00 07 2502 10 00 00	81,402.00	(81,365.20)	36.80	36.80	0.00	36.80	0.00
02 CD 05 02 11 00 07 2503 10 00 00	201,987.00	(198,376.57)	3,610.43	3,610.43	0.00	3,610.43	0.00
02 CD 05 02 11 00 07 2505 10 00 00	80,795.00	(59,795.00)	21,000.00	21,000.00	0.00	21,000.00	0.00
02 CD 05 02 11 00 07 2601 10 00 00	7,271,175.00	(3,644,603.35)	3,626,571.65	3,626,571.65	0.00	3,626,571.65	0.00
02 CD 05 02 11 00 07 2602 10 15 00	1,544.00	0.00	1,544.00	1,544.00	0.00	1,544.00	0.00
02 CD 05 02 11 00 07 2701 10 00 00	2,252,590.00	(2,225,450.18)	27,139.82	27,139.82	0.00	27,139.82	0.00
02 CD 05 02 11 00 07 2702 10 00 00	10,086,752.00	(7,619,999.54)	2,466,752.46	2,466,752.46	0.00	2,466,752.46	0.00
02 CD 05 02 11 00 07 2703 10 00 00	504,968.00	(55,930.05)	449,037.95	449,037.95	0.00	449,037.95	0.00
02 CD 05 02 11 10 07 2105 10 00 00	0.00	936,100.00	936,100.00	936,100.00	0.00	936,100.00	0.00
02 CD 05 02 11 10 07 2701 10 00 00	0.00	3,779,791.97	3,779,791.97	3,779,791.97	0.00	3,779,791.97	0.00
02 CD 05 02 11 10 07 2702 10 00 00	0.00	747,888.10	747,888.10	747,888.10	0.00	747,888.10	0.00
02 CD 06 01 13 00 07 2101 10 51 00	50,500.00	(45,510.27)	4,989.73	4,989.73	0.00	4,989.73	0.00
02 CD 06 01 13 00 07 2103 10 00 00	27,768.00	(20,994.50)	6,773.50	6,773.50	0.00	6,773.50	0.00
02 CD 06 01 13 00 07 2103 10 51 00	0.00	17,071.29	17,071.29	17,071.29	0.00	17,071.29	0.00
02 CD 06 01 13 00 07 2103 60 00 19	0.00	53,095.50	53,095.50	53,095.50	0.00	53,095.50	0.00
02 CD 06 01 13 00 07 2105 10 00 00	46,280.00	93,892.94	140,172.94	140,172.94	0.00	140,172.94	0.00
02 CD 06 01 13 00 07 2106 10 51 00	0.00	4,651.75	4,651.75	4,651.75	0.00	4,651.75	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 07 2201 10 00 00	777,510.00	(173,681.24)	603,828.76	603,828.76	0.00	603,828.76	0.00
02 CD 06 01 13 00 07 2302 10 00 00	658,518.00	(68,933.36)	589,584.64	589,584.64	0.00	589,584.64	0.00
02 CD 06 01 13 00 07 2302 10 51 00	0.00	10,794.78	10,794.78	10,794.78	0.00	10,794.78	0.00
02 CD 06 01 13 00 07 2302 60 16 14	0.00	75,450.35	75,450.35	75,450.35	0.00	75,450.35	0.00
02 CD 06 01 13 00 07 2401 10 00 00	117,961.00	(117,961.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 07 2401 10 51 00	0.00	33,802.91	33,802.91	33,802.91	0.00	33,802.91	0.00
02 CD 06 01 13 00 07 2401 60 00 10	366,366.00	(171,913.16)	194,452.84	194,452.84	0.00	194,452.84	0.00
02 CD 06 01 13 00 07 2401 60 00 14	37,019.00	0.00	37,019.00	37,019.00	0.00	37,019.00	0.00
02 CD 06 01 13 00 07 2401 60 16 14	0.00	100,625.00	100,625.00	100,625.00	0.00	100,625.00	0.00
02 CD 06 01 13 00 07 2402 10 00 00	74,230.00	(63,901.63)	10,328.37	10,328.37	0.00	10,328.37	0.00
02 CD 06 01 13 00 07 2402 10 51 00	0.00	201,600.60	201,600.60	201,600.60	0.00	201,600.60	0.00
02 CD 06 01 13 00 07 2402 60 00 14	199,897.00	(80,997.12)	118,899.88	118,899.88	0.00	118,899.88	0.00
02 CD 06 01 13 00 07 2402 60 16 14	0.00	103,063.23	103,063.23	103,063.23	0.00	103,063.23	0.00
02 CD 06 01 13 00 07 2403 10 00 00	231,704.00	(17,401.38)	214,302.62	214,302.62	0.00	214,302.62	0.00
02 CD 06 01 13 00 07 2403 10 51 00	0.00	28,750.00	28,750.00	28,750.00	0.00	28,750.00	0.00
02 CD 06 01 13 00 07 2403 60 00 14	193,291.00	(3,840.01)	189,450.99	189,450.99	0.00	189,450.99	0.00
02 CD 06 01 13 00 07 2404 10 51 00	0.00	41,651.90	41,651.90	41,651.90	0.00	41,651.90	0.00
02 CD 06 01 13 00 07 2404 60 16 14	0.00	394,122.25	394,122.25	394,122.25	0.00	394,122.25	0.00
02 CD 06 01 13 00 07 2501 10 51 00	0.00	345,242.08	345,242.08	345,242.08	0.00	345,242.08	0.00
02 CD 06 01 13 00 07 2502 10 00 00	277,682.00	(212,210.75)	65,471.25	65,471.25	0.00	65,471.25	0.00
02 CD 06 01 13 00 07 2503 10 51 00	0.00	3,425.10	3,425.10	3,425.10	0.00	3,425.10	0.00
02 CD 06 01 13 00 07 2504 10 51 00	0.00	4,291.46	4,291.46	4,291.46	0.00	4,291.46	0.00
02 CD 06 01 13 00 07 2601 10 00 00	1,851,214.00	(32,211.36)	1,819,002.64	1,819,002.64	0.00	1,819,002.64	0.00
02 CD 06 01 13 00 07 2601 10 51 00	36,185.00	479,948.62	516,133.62	516,133.62	0.00	516,133.62	0.00
02 CD 06 01 13 00 07 2701 10 00 00	462,804.00	(90,243.11)	372,560.89	372,560.89	0.00	372,560.89	0.00
02 CD 06 01 13 00 07 2701 10 51 00	0.00	736.00	736.00	736.00	0.00	736.00	0.00
02 CD 06 01 13 00 07 2702 10 00 00	92,561.00	(92,561.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 07 2703 10 00 00	610,728.00	133,434.58	744,162.58	744,162.58	0.00	744,162.58	0.00
02 CD 06 01 13 00 07 2703 10 51 00	0.00	5,905.25	5,905.25	5,905.25	0.00	5,905.25	0.00
02 CD 06 01 13 04 07 2106 10 00 00	2,085,617.00	(563,532.20)	1,522,084.80	1,522,084.80	0.00	1,522,084.80	0.00
02 CD 06 01 13 04 07 2302 60 00 05	39,983.00	(5,524.96)	34,458.04	34,458.04	0.00	34,458.04	0.00
02 CD 06 01 13 04 07 2401 60 00 05	50,596.00	(35,129.65)	15,466.35	15,466.35	0.00	15,466.35	0.00
02 CD 06 01 13 04 07 2404 60 00 05	84,194.00	(84,194.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 10 07 2702 10 00 00	0.00	523,877.83	523,877.83	523,877.83	0.00	523,877.83	0.00
02 CD 07 01 14 00 07 2101 10 00 00	370,243.00	(217,930.76)	152,312.24	152,312.24	0.00	152,312.24	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 07 2101 10 51 00	50,500.00	(46,235.76)	4,264.24	4,264.24	0.00	4,264.24	0.00
02 CD 07 01 14 00 07 2102 10 51 00	0.00	465.75	465.75	465.75	0.00	465.75	0.00
02 CD 07 01 14 00 07 2103 10 51 00	0.00	64,333.30	64,333.30	64,333.30	0.00	64,333.30	0.00
02 CD 07 01 14 00 07 2106 10 51 00	23,500.00	(18,961.39)	4,538.61	4,538.61	0.00	4,538.61	0.00
02 CD 07 01 14 00 07 2201 10 00 00	925,607.00	(62,915.78)	862,691.22	862,691.22	0.00	862,691.22	0.00
02 CD 07 01 14 00 07 2401 10 51 00	0.00	949.44	949.44	949.44	0.00	949.44	0.00
02 CD 07 01 14 00 07 2401 60 00 01	67,713.00	(67,713.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 07 2402 10 51 00	0.00	1,420.20	1,420.20	1,420.20	0.00	1,420.20	0.00
02 CD 07 01 14 00 07 2402 60 00 01	35,955.00	(35,955.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 07 2402 60 00 04	78,162.00	(76,105.80)	2,056.20	2,056.20	0.00	2,056.20	0.00
02 CD 07 01 14 00 07 2505 10 51 00	0.00	298.70	298.70	298.70	0.00	298.70	0.00
02 CD 07 01 14 00 07 2701 10 51 00	0.00	25,994.60	25,994.60	25,994.60	0.00	25,994.60	0.00
02 CD 10 01 17 00 07 2101 10 00 00	430,723.00	(274,216.72)	156,506.28	156,506.28	0.00	156,506.28	0.00
02 CD 10 01 17 00 07 2101 10 51 00	50,500.00	(44,274.91)	6,225.09	6,225.09	0.00	6,225.09	0.00
02 CD 10 01 17 00 07 2102 10 00 00	203,348.00	(81,554.95)	121,793.05	121,793.05	0.00	121,793.05	0.00
02 CD 10 01 17 00 07 2102 10 51 00	0.00	154,993.39	154,993.39	154,993.39	0.00	154,993.39	0.00
02 CD 10 01 17 00 07 2103 10 00 00	692,178.00	(435,092.05)	257,085.95	257,085.95	0.00	257,085.95	0.00
02 CD 10 01 17 00 07 2103 10 51 00	0.00	93,120.69	93,120.69	93,120.69	0.00	93,120.69	0.00
02 CD 10 01 17 00 07 2105 10 00 00	32,397.00	(12,655.00)	19,742.00	19,742.00	0.00	19,742.00	0.00
02 CD 10 01 17 00 07 2105 10 51 00	0.00	939.50	939.50	939.50	0.00	939.50	0.00
02 CD 10 01 17 00 07 2106 10 51 00	0.00	18,382.85	18,382.85	18,382.85	0.00	18,382.85	0.00
02 CD 10 01 17 00 07 2201 10 00 00	5,397,553.00	45,878.88	5,443,431.88	5,443,431.88	0.00	5,443,431.88	0.00
02 CD 10 01 17 00 07 2201 10 51 00	0.00	38,198.42	38,198.42	38,198.42	0.00	38,198.42	0.00
02 CD 10 01 17 00 07 2203 10 00 00	168,009.00	(145,026.59)	22,982.41	22,982.41	0.00	22,982.41	0.00
02 CD 10 01 17 00 07 2203 10 51 00	0.00	88,755.85	88,755.85	88,755.85	0.00	88,755.85	0.00
02 CD 10 01 17 00 07 2302 10 00 00	381,315.00	(102,964.48)	278,350.52	278,350.52	0.00	278,350.52	0.00
02 CD 10 01 17 00 07 2302 10 51 00	0.00	5,549.24	5,549.24	5,549.24	0.00	5,549.24	0.00
02 CD 10 01 17 00 07 2401 10 51 00	0.00	19,841.59	19,841.59	19,841.59	0.00	19,841.59	0.00
02 CD 10 01 17 00 07 2401 60 00 30	765,764.00	(765,764.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 2402 10 00 00	92,095.00	(76,225.00)	15,870.00	15,870.00	0.00	15,870.00	0.00
02 CD 10 01 17 00 07 2402 10 51 00	0.00	73,564.64	73,564.64	73,564.64	0.00	73,564.64	0.00
02 CD 10 01 17 00 07 2402 60 00 05	182,379.00	(182,379.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 2403 10 51 00	0.00	43,930.58	43,930.58	43,930.58	0.00	43,930.58	0.00
02 CD 10 01 17 00 07 2403 60 00 05	16,067.00	(16,067.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 2404 10 51 00	0.00	15,445.43	15,445.43	15,445.43	0.00	15,445.43	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 2404 60 00 07	50,850.00	(13,912.55)	36,937.45	36,937.45	0.00	36,937.45	0.00
02 CD 10 01 17 00 07 2502 10 00 00	32,397.00	(32,397.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 2502 10 51 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 2503 10 00 00	800,950.00	(520,743.16)	280,206.84	280,206.84	0.00	280,206.84	0.00
02 CD 10 01 17 00 07 2503 10 51 00	0.00	816.60	816.60	816.60	0.00	816.60	0.00
02 CD 10 01 17 00 07 2504 10 00 00	1,138,411.00	(471,287.25)	667,123.75	667,123.75	0.00	667,123.75	0.00
02 CD 10 01 17 00 07 2504 10 51 00	0.00	36,023.28	36,023.28	36,023.28	0.00	36,023.28	0.00
02 CD 10 01 17 00 07 2505 10 00 00	174,975.00	(144,273.20)	30,701.80	30,701.80	0.00	30,701.80	0.00
02 CD 10 01 17 00 07 2506 10 00 00	235,900.00	(235,785.00)	115.00	115.00	0.00	115.00	0.00
02 CD 10 01 17 00 07 2506 60 00 07	29,105.00	(29,105.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 2601 10 00 00	925,607.00	(278,181.08)	647,425.92	647,425.92	0.00	647,425.92	0.00
02 CD 10 01 17 00 07 2601 10 51 00	36,079.00	195,012.56	231,091.56	231,091.56	0.00	231,091.56	0.00
02 CD 10 01 17 00 07 2701 10 00 00	771,666.00	(761,535.01)	10,130.99	10,130.99	0.00	10,130.99	0.00
02 CD 10 01 17 00 07 2701 10 51 00	0.00	2,070.00	2,070.00	2,070.00	0.00	2,070.00	0.00
02 CD 10 01 17 00 07 2702 10 00 00	80,035.00	(80,035.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 07 2601 10 00 00	0.00	201,697.77	201,697.77	201,697.77	0.00	201,697.77	0.00
02 CD 10 01 17 10 07 2702 10 00 00	0.00	75,501.00	75,501.00	75,501.00	0.00	75,501.00	0.00
02 CD 12 01 19 00 07 2101 10 00 00	35,790.00	(27,956.10)	7,833.90	7,833.90	0.00	7,833.90	0.00
02 CD 12 01 19 00 07 2101 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 2102 10 00 00	316.00	(316.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 2102 10 51 00	50,500.00	(24,915.14)	25,584.86	25,584.86	0.00	25,584.86	0.00
02 CD 12 01 19 00 07 2103 10 00 00	9,928.00	(8,790.42)	1,137.58	1,137.58	0.00	1,137.58	0.00
02 CD 12 01 19 00 07 2105 10 00 00	89,389.00	80,287.33	169,676.33	169,676.33	0.00	169,676.33	0.00
02 CD 12 01 19 00 07 2106 10 00 00	116.00	6,244.00	6,360.00	6,360.00	0.00	6,360.00	0.00
02 CD 12 01 19 00 07 2106 10 51 00	0.00	1,854.00	1,854.00	1,854.00	0.00	1,854.00	0.00
02 CD 12 01 19 00 07 2201 10 00 00	46,840.00	(46,840.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 2302 60 00 14	38,166.00	(4,489.17)	33,676.83	33,676.83	0.00	33,676.83	0.00
02 CD 12 01 19 00 07 2401 60 15 18	0.00	83,720.00	83,720.00	83,720.00	0.00	83,720.00	0.00
02 CD 12 01 19 00 07 2401 60 16 18	0.00	302,461.50	302,461.50	302,461.50	0.00	302,461.50	0.00
02 CD 12 01 19 00 07 2402 10 51 00	0.00	131,938.74	131,938.74	131,938.74	0.00	131,938.74	0.00
02 CD 12 01 19 00 07 2403 10 00 00	830.00	(830.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 2403 10 51 00	0.00	52,760.13	52,760.13	52,760.13	0.00	52,760.13	0.00
02 CD 12 01 19 00 07 2404 10 51 00	0.00	4,710.86	4,710.86	4,710.86	0.00	4,710.86	0.00
02 CD 12 01 19 00 07 2404 60 00 18	21,049.00	(3,679.30)	17,369.70	17,369.70	0.00	17,369.70	0.00
02 CD 12 01 19 00 07 2404 60 16 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 20 00 07 2101 10 51 00	0.00	744.63	744.63	744.63	0.00	744.63	0.00
02 CD 13 01 22 00 07 2302 60 00 02	1,418,710.00	(750,688.73)	668,021.27	668,021.27	0.00	668,021.27	0.00
02 CD 13 01 22 00 07 2302 60 00 05	355,303.00	(5,618.76)	349,684.24	349,684.24	0.00	349,684.24	0.00
02 CD 13 01 22 00 07 2302 60 00 09	0.00	294,254.20	294,254.20	294,254.20	0.00	294,254.20	0.00
02 CD 13 01 22 00 07 2302 60 00 10	1,510,266.00	(709,555.91)	800,710.09	800,710.09	0.00	800,710.09	0.00
02 CD 13 01 22 00 07 2302 60 00 12	905,515.00	1,126,910.93	2,032,425.93	2,032,425.93	0.00	2,032,425.93	0.00
02 CD 13 01 22 00 07 2302 60 00 28	0.00	3,018,780.92	3,018,780.92	3,018,780.92	0.00	3,018,780.92	0.00
02 CD 13 01 22 00 07 2302 60 15 09	61,976.00	(61,976.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 2302 60 15 12	0.00	81,086.50	81,086.50	81,086.50	0.00	81,086.50	0.00
02 CD 13 01 22 00 07 2302 60 16 02	0.00	228,376.20	228,376.20	228,376.20	0.00	228,376.20	0.00
02 CD 13 01 22 00 07 2302 60 16 09	0.00	156,035.45	156,035.45	156,035.45	0.00	156,035.45	0.00
02 CD 13 01 22 00 07 2302 60 16 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 2302 60 16 12	0.00	363,370.10	363,370.10	363,370.10	0.00	363,370.10	0.00
02 CD 13 01 22 00 07 2303 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 2401 10 00 00	0.00	6,417.00	6,417.00	6,417.00	0.00	6,417.00	0.00
02 CD 13 01 22 00 07 2401 60 00 02	12,751,890.00	(592,161.00)	12,159,729.00	12,159,729.00	0.00	12,159,729.00	0.00
02 CD 13 01 22 00 07 2401 60 00 05	5,031.00	(0.02)	5,030.98	5,030.98	0.00	5,030.98	0.00
02 CD 13 01 22 00 07 2401 60 00 06	6,157,046.00	(2,665,552.50)	3,491,493.50	3,491,493.50	0.00	3,491,493.50	0.00
02 CD 13 01 22 00 07 2401 60 00 12	6,164,630.00	(4,019,077.36)	2,145,552.64	2,145,552.64	0.00	2,145,552.64	0.00
02 CD 13 01 22 00 07 2401 60 00 28	0.00	365,057.15	365,057.15	365,057.15	0.00	365,057.15	0.00
02 CD 13 01 22 00 07 2401 60 16 02	0.00	11,201,845.20	11,201,845.20	11,201,845.20	0.00	11,201,845.20	0.00
02 CD 13 01 22 00 07 2401 60 16 10	0.00	597,994.25	597,994.25	597,994.25	0.00	597,994.25	0.00
02 CD 13 01 22 00 07 2401 60 16 12	0.00	120,060.00	120,060.00	120,060.00	0.00	120,060.00	0.00
02 CD 13 01 22 00 07 2402 60 00 05	818,158.00	(374,784.70)	443,373.30	443,373.30	0.00	443,373.30	0.00
02 CD 13 01 22 00 07 2402 60 00 10	883,108.00	(743,525.59)	139,582.41	139,582.41	0.00	139,582.41	0.00
02 CD 13 01 22 00 07 2402 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 2402 60 00 28	0.00	936,790.00	936,790.00	936,790.00	0.00	936,790.00	0.00
02 CD 13 01 22 00 07 2402 60 16 10	0.00	162,488.10	162,488.10	162,488.10	0.00	162,488.10	0.00
02 CD 13 01 22 00 07 2403 60 00 05	178,395.00	(26,809.65)	151,585.35	151,585.35	0.00	151,585.35	0.00
02 CD 13 01 22 00 07 2403 60 00 10	566,799.00	(487,811.25)	78,987.75	78,987.75	0.00	78,987.75	0.00
02 CD 13 01 22 00 07 2403 60 16 12	0.00	110,162.81	110,162.81	110,162.81	0.00	110,162.81	0.00
02 CD 13 01 22 00 07 2404 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 2404 60 00 09	9,654,429.00	(4,490,882.64)	5,163,546.36	5,163,546.36	0.00	5,163,546.36	0.00
02 CD 13 01 22 00 07 2404 60 00 28	0.00	79,565.63	79,565.63	79,565.63	0.00	79,565.63	0.00
02 CD 13 01 22 00 07 2404 60 16 09	0.00	3,078,229.30	3,078,229.30	3,078,229.30	0.00	3,078,229.30	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 07 2502 10 00 00	121,493.00	(106,405.00)	15,088.00	15,088.00	0.00	15,088.00	0.00
02 CD 13 01 22 00 07 2502 60 16 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 2601 60 00 02	32,771,903.00	(16,400,068.92)	16,371,834.08	16,371,834.08	0.00	16,371,834.08	0.00
02 CD 13 01 22 00 07 2601 60 00 10	122,247.00	(61,275.14)	60,971.86	60,971.86	0.00	60,971.86	0.00
02 CD 13 01 22 00 07 2601 60 00 28	0.00	355,859.95	355,859.95	355,859.95	0.00	355,859.95	0.00
02 CD 13 01 22 00 07 2602 60 00 02	351,381.00	(88,895.00)	262,486.00	262,486.00	0.00	262,486.00	0.00
02 CD 13 01 22 00 07 2602 60 00 10	69,085.00	(11,988.65)	57,096.35	57,096.35	0.00	57,096.35	0.00
02 CD 13 01 22 00 07 2602 60 00 12	323,541.00	(2,449.50)	321,091.50	321,091.50	0.00	321,091.50	0.00
02 CD 13 01 22 00 07 2602 60 15 02	81,248.00	(7,367.75)	73,880.25	73,880.25	0.00	73,880.25	0.00
02 CD 13 01 22 00 07 2602 60 15 10	40,625.00	(40,625.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 2602 60 15 12	42,785.00	(42,785.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 2702 60 16 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 2702 60 16 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 07 2601 60 00 02	0.00	12,459,751.61	12,459,751.61	12,459,751.61	0.00	12,459,751.61	0.00
02 CD 13 01 22 11 07 2401 60 00 12	0.00	997,812.66	997,812.66	997,812.66	0.00	997,812.66	0.00
02 CD 13 01 22 11 07 2401 60 44 12	0.00	997,661.37	997,661.37	997,661.37	0.00	997,661.37	0.00
02 CD 13 02 23 00 07 2401 60 00 02	1,421,395.00	(1,421,395.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 07 2401 60 00 14	1,344,504.00	(1,344,504.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 07 2401 60 00 16	0.00	287,165.93	287,165.93	287,165.93	0.00	287,165.93	0.00
02 CD 13 02 23 00 07 2601 60 00 02	3,147.00	(1,800.30)	1,346.70	1,346.70	0.00	1,346.70	0.00
02 CD 13 03 24 00 07 2302 60 00 21	1,020,011.00	2,159,598.70	3,179,609.70	3,179,609.70	0.00	3,179,609.70	0.00
02 CD 13 03 24 00 07 2302 60 00 23	55,654.00	923,633.89	979,287.89	979,287.89	0.00	979,287.89	0.00
02 CD 13 03 24 00 07 2302 60 00 24	510,006.00	158,310.00	668,316.00	668,316.00	0.00	668,316.00	0.00
02 CD 13 04 25 00 07 2302 60 00 10	510,006.00	(451,317.57)	58,688.43	58,688.43	0.00	58,688.43	0.00
02 CD 13 04 25 00 07 2302 60 00 11	510,006.00	(13,020.61)	496,985.39	496,985.39	0.00	496,985.39	0.00
02 CD 13 04 25 00 07 2302 60 00 13	1,255,784.00	(414,725.44)	841,058.56	841,058.56	0.00	841,058.56	0.00
02 CD 13 04 25 00 07 2302 60 00 15	1,020,011.00	(68,359.15)	951,651.85	951,651.85	0.00	951,651.85	0.00
02 CD 13 04 25 00 07 2302 60 00 23	0.00	535,115.61	535,115.61	535,115.61	0.00	535,115.61	0.00
02 CD 13 04 25 00 07 2302 60 16 10	0.00	82,286.29	82,286.29	82,286.29	0.00	82,286.29	0.00
02 CD 13 04 25 00 07 2401 60 00 10	359,347.00	(76,182.60)	283,164.40	283,164.40	0.00	283,164.40	0.00
02 CD 13 04 25 00 07 2401 60 00 13	718,693.00	(3,812.75)	714,880.25	714,880.25	0.00	714,880.25	0.00
02 CD 13 04 25 00 07 2401 60 00 15	718,693.00	(504,207.50)	214,485.50	214,485.50	0.00	214,485.50	0.00
02 CD 13 04 25 00 07 2401 60 00 23	0.00	296,221.84	296,221.84	296,221.84	0.00	296,221.84	0.00
02 CD 14 01 26 00 07 2302 60 00 12	8,569,802.00	(4,419,126.40)	4,150,675.60	4,150,675.60	0.00	4,150,675.60	0.00
02 CD 14 01 26 00 07 2302 60 00 23	710,607.00	(535,417.00)	175,190.00	175,190.00	0.00	175,190.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 07 2302 60 00 31	0.00	809,851.26	809,851.26	809,851.26	0.00	809,851.26	0.00
02 CD 14 01 26 00 07 2302 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 2302 60 16 23	0.00	46,405.95	46,405.95	46,405.95	0.00	46,405.95	0.00
02 CD 14 01 26 00 07 2401 60 00 12	327,005.00	(292,735.00)	34,270.00	34,270.00	0.00	34,270.00	0.00
02 CD 14 01 26 00 07 2403 60 00 23	48,065.00	(363.00)	47,702.00	47,702.00	0.00	47,702.00	0.00
02 CD 14 01 26 00 07 2505 60 16 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 2506 10 00 00	2,956,420.00	790,311.50	3,746,731.50	3,746,731.50	0.00	3,746,731.50	0.00
02 CD 14 01 26 00 07 2506 60 00 12	6,719,136.00	(115.00)	6,719,021.00	6,719,021.00	0.00	6,719,021.00	0.00
02 CD 14 01 26 00 07 2506 60 00 23	222,658.00	(221,060.94)	1,597.06	1,597.06	0.00	1,597.06	0.00
02 CD 14 01 26 00 07 2506 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 2506 60 16 23	0.00	176,305.00	176,305.00	176,305.00	0.00	176,305.00	0.00
02 CD 14 01 26 00 07 2602 10 00 00	219,447.00	(219,027.00)	420.00	420.00	0.00	420.00	0.00
02 CD 14 01 26 00 07 2602 60 00 12	804,970.00	(383,535.25)	421,434.75	421,434.75	0.00	421,434.75	0.00
02 CD 14 01 26 00 07 2602 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 2701 60 00 12	1,421,395.00	(1,175,295.00)	246,100.00	246,100.00	0.00	246,100.00	0.00
02 CD 14 01 26 00 07 2702 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	164,884,933.00	(16,194,624.39)	148,690,308.61	148,690,308.61	0.00	148,690,308.61	0.00
02 CD 04 01 08 00 07 3103 11 00 00	171,641.00	0.00	171,641.00	171,641.00	0.00	171,641.00	0.00
02 CD 04 01 08 00 07 3210 10 00 00	762,727.00	(356,358.40)	406,368.60	406,368.60	0.00	406,368.60	0.00
02 CD 04 01 08 00 07 3407 10 00 00	95,522.00	(95,522.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 3101 11 00 00	504,968.00	(487,869.05)	17,098.95	17,098.95	0.00	17,098.95	0.00
02 CD 05 02 11 00 07 3102 11 00 00	121,844.00	(121,844.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 3103 11 00 00	4,188,025.00	529,828.90	4,717,853.90	4,717,853.90	0.00	4,717,853.90	0.00
02 CD 05 02 11 00 07 3103 11 25 00	587,212.00	(536,422.88)	50,789.12	50,789.12	0.00	50,789.12	0.00
02 CD 05 02 11 00 07 3104 61 70 01	947,596.00	442,927.01	1,390,523.01	1,390,523.01	0.00	1,390,523.01	0.00
02 CD 05 02 11 00 07 3105 11 15 00	6,776,852.00	(616,077.45)	6,160,774.55	6,160,774.55	0.00	6,160,774.55	0.00
02 CD 05 02 11 00 07 3106 11 00 00	1,522,037.00	(1,024,637.18)	497,399.82	497,399.82	0.00	497,399.82	0.00
02 CD 05 02 11 00 07 3107 11 00 00	364,082.00	(258,120.61)	105,961.39	105,961.39	0.00	105,961.39	0.00
02 CD 05 02 11 00 07 3109 11 00 00	20,199.00	(9,124.00)	11,075.00	11,075.00	0.00	11,075.00	0.00
02 CD 05 02 11 00 07 3201 10 00 00	0.00	910,246.84	910,246.84	910,246.84	0.00	910,246.84	0.00
02 CD 05 02 11 00 07 3210 10 00 00	71,180.00	(71,180.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 3212 10 00 00	2,994,962.00	(2,072,259.10)	922,702.90	922,702.90	0.00	922,702.90	0.00
02 CD 05 02 11 00 07 3301 10 00 00	15,086,264.00	(225,415.28)	14,860,848.72	14,860,848.72	0.00	14,860,848.72	0.00
02 CD 05 02 11 00 07 3302 10 00 00	2,149,041.00	210,493.42	2,359,534.42	2,359,534.42	0.00	2,359,534.42	0.00
02 CD 05 02 11 00 07 3303 10 00 00	394,816.00	(118,444.80)	276,371.20	276,371.20	0.00	276,371.20	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 3402 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 3403 10 00 00	0.00	57,494.35	57,494.35	57,494.35	0.00	57,494.35	0.00
02 CD 05 02 11 00 07 3404 11 00 00	22,795,181.00	(16,357,517.81)	6,437,663.19	6,437,663.19	0.00	6,437,663.19	0.00
02 CD 05 02 11 00 07 3407 10 00 00	2,000,319.00	10,699,244.41	12,699,563.41	12,699,563.41	0.00	12,699,563.41	0.00
02 CD 05 02 11 00 07 3409 10 00 00	968,691.00	(330,625.16)	638,065.84	638,065.84	0.00	638,065.84	0.00
02 CD 05 02 11 00 07 3411 10 00 00	15,545,125.00	(15,545,125.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 3411 10 15 00	72,695,770.00	(27,204,893.84)	45,490,876.16	45,490,876.16	0.00	45,490,876.16	0.00
02 CD 05 02 11 00 07 3414 10 00 00	1,591,679.00	379,208.54	1,970,887.54	1,970,887.54	0.00	1,970,887.54	0.00
02 CD 05 02 11 00 07 3414 10 05 00	428,195.00	(94,121.30)	334,073.70	334,073.70	0.00	334,073.70	0.00
02 CD 05 02 11 00 07 3415 10 00 00	0.00	2,137.42	2,137.42	2,137.42	0.00	2,137.42	0.00
02 CD 05 02 11 00 07 3501 10 00 00	38,075.00	(34,028.50)	4,046.50	4,046.50	0.00	4,046.50	0.00
02 CD 05 02 11 00 07 3501 60 00 01	473,798.00	(41,903.15)	431,894.85	431,894.85	0.00	431,894.85	0.00
02 CD 05 02 11 00 07 3502 60 00 01	1,225,651.00	(963,901.10)	261,749.90	261,749.90	0.00	261,749.90	0.00
02 CD 05 02 11 00 07 3502 60 00 44	624,355.00	(78,109.62)	546,245.38	546,245.38	0.00	546,245.38	0.00
02 CD 05 02 11 00 07 3502 60 00 57	0.00	459,712.50	459,712.50	459,712.50	0.00	459,712.50	0.00
02 CD 05 02 11 00 07 3503 60 00 57	0.00	17,413.30	17,413.30	17,413.30	0.00	17,413.30	0.00
02 CD 05 02 11 00 07 3505 10 00 00	3,029.00	(3,029.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 3505 60 00 01	94,754.00	(90,246.00)	4,508.00	4,508.00	0.00	4,508.00	0.00
02 CD 05 02 11 00 07 3506 10 00 00	1,009,937.00	383,489.81	1,393,426.81	1,393,426.81	0.00	1,393,426.81	0.00
02 CD 05 02 11 00 07 3601 11 00 00	940,022.00	(206,688.98)	733,333.02	733,333.02	0.00	733,333.02	0.00
02 CD 05 02 11 00 07 3602 11 00 00	1,050,000.00	(515,563.67)	534,436.33	534,436.33	0.00	534,436.33	0.00
02 CD 05 02 11 00 07 3603 11 00 00	300,000.00	(294,066.00)	5,934.00	5,934.00	0.00	5,934.00	0.00
02 CD 05 02 11 00 07 3604 11 00 00	504,968.00	(408,080.00)	96,888.00	96,888.00	0.00	96,888.00	0.00
02 CD 05 02 11 00 07 3605 11 00 00	504,968.00	(254,130.00)	250,838.00	250,838.00	0.00	250,838.00	0.00
02 CD 05 02 11 00 07 3606 11 00 00	504,968.00	(104,207.95)	400,760.05	400,760.05	0.00	400,760.05	0.00
02 CD 05 02 11 00 07 3701 10 00 00	316,058.00	(316,058.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 3702 10 00 00	302,981.00	(302,981.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 3703 10 00 00	3,029,810.00	(800,655.00)	2,229,155.00	2,229,155.00	0.00	2,229,155.00	0.00
02 CD 05 02 11 00 07 3705 10 00 00	302,981.00	(302,981.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 3706 10 00 00	302,981.00	(302,981.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 3802 10 00 00	71,342.00	516,095.00	587,437.00	587,437.00	0.00	587,437.00	0.00
02 CD 05 02 11 00 07 3807 10 00 00	0.00	315,853.07	315,853.07	315,853.07	0.00	315,853.07	0.00
02 CD 05 02 11 10 07 3107 11 00 00	0.00	35,762.70	35,762.70	35,762.70	0.00	35,762.70	0.00
02 CD 05 02 11 10 07 3212 10 00 00	0.00	1,295,051.81	1,295,051.81	1,295,051.81	0.00	1,295,051.81	0.00
02 CD 05 02 11 10 07 3404 11 00 00	0.00	5,704,895.14	5,704,895.14	5,704,895.14	0.00	5,704,895.14	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 07 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 07 3411 10 15 00	0.00	46,179,304.29	46,179,304.29	46,179,304.29	0.00	46,179,304.29	0.00
02 CD 05 02 11 10 07 3414 10 00 00	0.00	199,511.13	199,511.13	199,511.13	0.00	199,511.13	0.00
02 CD 06 01 13 00 07 3103 11 00 00	30,461.00	0.00	30,461.00	30,461.00	0.00	30,461.00	0.00
02 CD 06 01 13 00 07 3104 61 70 14	521,083.00	132,664.64	653,747.64	653,747.64	0.00	653,747.64	0.00
02 CD 06 01 13 00 07 3105 11 15 00	10,165,278.00	(1,719,873.17)	8,445,404.83	8,445,404.83	0.00	8,445,404.83	0.00
02 CD 06 01 13 00 07 3210 10 00 00	2,395,505.00	(1,271,607.85)	1,123,897.15	1,123,897.15	0.00	1,123,897.15	0.00
02 CD 06 01 13 00 07 3301 10 00 00	2,071,028.00	0.00	2,071,028.00	2,071,028.00	0.00	2,071,028.00	0.00
02 CD 06 01 13 00 07 3301 10 51 00	5,229,891.00	1,100,580.62	6,330,471.62	6,330,471.62	0.00	6,330,471.62	0.00
02 CD 06 01 13 00 07 3402 10 51 00	0.00	1,380.00	1,380.00	1,380.00	0.00	1,380.00	0.00
02 CD 06 01 13 00 07 3403 10 51 00	0.00	122,561.36	122,561.36	122,561.36	0.00	122,561.36	0.00
02 CD 06 01 13 00 07 3501 10 51 00	0.00	7,877.50	7,877.50	7,877.50	0.00	7,877.50	0.00
02 CD 06 01 13 00 07 3504 10 00 00	1,409,175.00	(341,354.29)	1,067,820.71	1,067,820.71	0.00	1,067,820.71	0.00
02 CD 06 01 13 00 07 3504 60 00 19	0.00	332,838.53	332,838.53	332,838.53	0.00	332,838.53	0.00
02 CD 06 01 13 00 07 3504 60 51 14	0.00	1,046,870.95	1,046,870.95	1,046,870.95	0.00	1,046,870.95	0.00
02 CD 06 01 13 00 07 3505 60 51 14	0.00	2,645.00	2,645.00	2,645.00	0.00	2,645.00	0.00
02 CD 06 01 13 00 07 3602 11 51 00	0.00	5,520.00	5,520.00	5,520.00	0.00	5,520.00	0.00
02 CD 06 01 13 00 07 3605 11 51 00	87,544.00	19,808.50	107,352.50	107,352.50	0.00	107,352.50	0.00
02 CD 06 01 13 00 07 3802 10 00 00	190,144.00	24,998.12	215,142.12	215,142.12	0.00	215,142.12	0.00
02 CD 06 01 13 00 07 3903 10 00 00	305,365.00	(278,915.00)	26,450.00	26,450.00	0.00	26,450.00	0.00
02 CD 06 01 13 00 07 3903 10 51 00	0.00	23,287.50	23,287.50	23,287.50	0.00	23,287.50	0.00
02 CD 06 01 13 04 07 3106 11 00 00	1,589,148.00	(782,809.40)	806,338.60	806,338.60	0.00	806,338.60	0.00
02 CD 06 01 13 04 07 3409 10 00 00	1,065,233.00	(896,272.01)	168,960.99	168,960.99	0.00	168,960.99	0.00
02 CD 06 01 13 04 07 3505 60 00 04	2,761,180.00	(1,999,497.02)	761,682.98	761,682.98	0.00	761,682.98	0.00
02 CD 07 01 14 00 07 3106 11 00 00	59,703.00	(59,703.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 07 3207 60 00 04	308,760.00	(170,915.25)	137,844.75	137,844.75	0.00	137,844.75	0.00
02 CD 07 01 14 00 07 3207 60 15 04	210,954.00	(180,585.37)	30,368.63	30,368.63	0.00	30,368.63	0.00
02 CD 07 01 14 00 07 3210 10 00 00	2,784,493.00	(1,012,362.35)	1,772,130.65	1,772,130.65	0.00	1,772,130.65	0.00
02 CD 07 01 14 00 07 3301 10 00 00	1,537,852.00	0.00	1,537,852.00	1,537,852.00	0.00	1,537,852.00	0.00
02 CD 07 01 14 00 07 3301 10 51 00	806,638.00	487,468.83	1,294,106.83	1,294,106.83	0.00	1,294,106.83	0.00
02 CD 07 01 14 00 07 3403 10 51 00	0.00	21,459.42	21,459.42	21,459.42	0.00	21,459.42	0.00
02 CD 07 01 14 00 07 3409 10 00 00	23,917.00	(235.00)	23,682.00	23,682.00	0.00	23,682.00	0.00
02 CD 07 01 14 00 07 3503 60 00 04	347,389.00	(133,567.81)	213,821.19	213,821.19	0.00	213,821.19	0.00
02 CD 07 01 14 00 07 3503 60 00 06	0.00	11,824.95	11,824.95	11,824.95	0.00	11,824.95	0.00
02 CD 07 01 14 00 07 3505 60 00 01	41,815.00	(26,819.00)	14,996.00	14,996.00	0.00	14,996.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 07 3605 11 51 00	52,992.00	(52,992.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 07 3802 10 00 00	3,702,428.00	(22,197.35)	3,680,230.65	3,680,230.65	0.00	3,680,230.65	0.00
02 CD 07 01 14 00 07 3802 10 51 00	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	0.00
02 CD 07 01 14 00 07 3903 10 51 00	0.00	3,105.00	3,105.00	3,105.00	0.00	3,105.00	0.00
02 CD 07 01 14 10 07 3411 10 15 00	0.00	8,359,462.99	8,359,462.99	8,359,462.99	0.00	8,359,462.99	0.00
02 CD 08 01 15 10 07 3411 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 3103 11 00 00	407,885.00	0.00	407,885.00	407,885.00	0.00	407,885.00	0.00
02 CD 10 01 17 00 07 3207 60 00 07	173,694.00	(53,544.41)	120,149.59	120,149.59	0.00	120,149.59	0.00
02 CD 10 01 17 00 07 3210 10 00 00	3,633,398.00	(1,266,364.60)	2,367,033.40	2,367,033.40	0.00	2,367,033.40	0.00
02 CD 10 01 17 00 07 3301 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 3301 10 15 00	4,891,944.00	(166,847.48)	4,725,096.52	4,725,096.52	0.00	4,725,096.52	0.00
02 CD 10 01 17 00 07 3301 10 51 00	297,040.00	2,010,210.74	2,307,250.74	2,307,250.74	0.00	2,307,250.74	0.00
02 CD 10 01 17 00 07 3301 11 51 00	0.00	358,436.00	358,436.00	358,436.00	0.00	358,436.00	0.00
02 CD 10 01 17 00 07 3305 10 51 00	0.00	64,032.00	64,032.00	64,032.00	0.00	64,032.00	0.00
02 CD 10 01 17 00 07 3403 10 51 00	0.00	76,266.69	76,266.69	76,266.69	0.00	76,266.69	0.00
02 CD 10 01 17 00 07 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 3411 10 15 00	41,770,783.00	(18,986,719.60)	22,784,063.40	22,784,063.40	0.00	22,784,063.40	0.00
02 CD 10 01 17 00 07 3501 10 51 00	0.00	8,634.50	8,634.50	8,634.50	0.00	8,634.50	0.00
02 CD 10 01 17 00 07 3504 60 00 30	0.00	322,000.00	322,000.00	322,000.00	0.00	322,000.00	0.00
02 CD 10 01 17 00 07 3504 60 51 28	0.00	238,713.95	238,713.95	238,713.95	0.00	238,713.95	0.00
02 CD 10 01 17 00 07 3506 10 00 00	462,804.00	(284,544.00)	178,260.00	178,260.00	0.00	178,260.00	0.00
02 CD 10 01 17 00 07 3506 10 51 00	0.00	39,996.84	39,996.84	39,996.84	0.00	39,996.84	0.00
02 CD 10 01 17 00 07 3602 11 51 00	0.00	1,380.00	1,380.00	1,380.00	0.00	1,380.00	0.00
02 CD 10 01 17 00 07 3603 11 51 00	0.00	230,000.00	230,000.00	230,000.00	0.00	230,000.00	0.00
02 CD 10 01 17 00 07 3605 11 51 00	0.00	73,025.00	73,025.00	73,025.00	0.00	73,025.00	0.00
02 CD 10 01 17 00 07 3903 10 51 00	0.00	211,249.94	211,249.94	211,249.94	0.00	211,249.94	0.00
02 CD 10 01 17 10 07 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 07 3411 10 15 00	0.00	18,368,178.16	18,368,178.16	18,368,178.16	0.00	18,368,178.16	0.00
02 CD 12 01 19 00 07 3103 11 00 00	302,981.00	24,000.00	326,981.00	326,981.00	0.00	326,981.00	0.00
02 CD 12 01 19 00 07 3104 11 70 00	706,956.00	217,311.60	924,267.60	924,267.60	0.00	924,267.60	0.00
02 CD 12 01 19 00 07 3104 61 70 18	473,798.00	190,454.47	664,252.47	664,252.47	0.00	664,252.47	0.00
02 CD 12 01 19 00 07 3105 11 15 00	11,294,753.00	(7,700,389.38)	3,594,363.62	3,594,363.62	0.00	3,594,363.62	0.00
02 CD 12 01 19 00 07 3106 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3207 60 00 06	10,232.00	(10,232.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3210 10 00 00	4,225,256.00	(3,106,570.27)	1,118,685.73	1,118,685.73	0.00	1,118,685.73	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 07 3210 10 51 00	0.00	419,911.00	419,911.00	419,911.00	0.00	419,911.00	0.00
02 CD 12 01 19 00 07 3301 10 00 00	0.00	805,000.00	805,000.00	805,000.00	0.00	805,000.00	0.00
02 CD 12 01 19 00 07 3301 10 51 00	285,545.00	(94,002.90)	191,542.10	191,542.10	0.00	191,542.10	0.00
02 CD 12 01 19 00 07 3301 11 51 00	0.00	82,710.48	82,710.48	82,710.48	0.00	82,710.48	0.00
02 CD 12 01 19 00 07 3305 10 00 00	26,274.00	(26,274.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3403 10 51 00	0.00	18,921.99	18,921.99	18,921.99	0.00	18,921.99	0.00
02 CD 12 01 19 00 07 3411 10 00 00	1,420,678.00	(1,420,678.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3501 60 00 08	10,260.00	(10,260.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3502 60 00 08	21,225.00	(21,225.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3504 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3504 60 51 18	0.00	7,705.00	7,705.00	7,705.00	0.00	7,705.00	0.00
02 CD 12 01 19 00 07 3505 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3505 60 00 18	1,164,887.00	(1,164,887.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3602 11 51 00	0.00	7,245.00	7,245.00	7,245.00	0.00	7,245.00	0.00
02 CD 12 01 19 00 07 3605 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3605 11 51 00	87,544.00	(39,244.00)	48,300.00	48,300.00	0.00	48,300.00	0.00
02 CD 12 01 19 00 07 3701 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 3702 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 07 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 07 3411 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 20 00 07 3301 10 51 00	0.00	220,656.25	220,656.25	220,656.25	0.00	220,656.25	0.00
02 CD 12 01 20 00 07 3403 10 51 00	0.00	3,079.99	3,079.99	3,079.99	0.00	3,079.99	0.00
02 CD 12 01 20 00 07 3605 11 51 00	0.00	31,050.00	31,050.00	31,050.00	0.00	31,050.00	0.00
02 CD 13 01 22 00 07 3104 61 70 02	53,597,067.00	7,094,662.34	60,691,729.34	60,691,729.34	0.00	60,691,729.34	0.00
02 CD 13 01 22 00 07 3104 61 70 09	58,506,477.00	14,899,736.00	73,406,213.00	73,406,213.00	0.00	73,406,213.00	0.00
02 CD 13 01 22 00 07 3105 61 00 12	0.00	137,500.00	137,500.00	137,500.00	0.00	137,500.00	0.00
02 CD 13 01 22 00 07 3203 60 00 12	50,000.00	(15,003.20)	34,996.80	34,996.80	0.00	34,996.80	0.00
02 CD 13 01 22 00 07 3207 60 00 12	9,824,991.00	(4,522,340.96)	5,302,650.04	5,302,650.04	0.00	5,302,650.04	0.00
02 CD 13 01 22 00 07 3207 60 00 28	0.00	1,450,668.43	1,450,668.43	1,450,668.43	0.00	1,450,668.43	0.00
02 CD 13 01 22 00 07 3210 10 00 00	72,091.00	(72,091.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 3301 10 00 00	4,310,175.00	0.00	4,310,175.00	4,310,175.00	0.00	4,310,175.00	0.00
02 CD 13 01 22 00 07 3305 10 00 00	3,534,779.00	(2,843,111.00)	691,668.00	691,668.00	0.00	691,668.00	0.00
02 CD 13 01 22 00 07 3402 60 00 02	5,000,000.00	(2,424,492.25)	2,575,507.75	2,575,507.75	0.00	2,575,507.75	0.00
02 CD 13 01 22 00 07 3407 60 00 12	263,547.00	(33,549.50)	229,997.50	229,997.50	0.00	229,997.50	0.00
02 CD 13 01 22 00 07 3503 10 00 00	45,618.00	(8,180.60)	37,437.40	37,437.40	0.00	37,437.40	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 07 3503 60 00 05	323,371.00	(64,674.20)	258,696.80	258,696.80	0.00	258,696.80	0.00
02 CD 13 01 22 00 07 3503 60 00 12	298,772.00	39,042.50	337,814.50	337,814.50	0.00	337,814.50	0.00
02 CD 13 01 22 00 07 3503 60 00 28	0.00	2,052.75	2,052.75	2,052.75	0.00	2,052.75	0.00
02 CD 13 01 22 00 07 3503 60 15 02	28,312.00	(28,312.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 07 3207 60 00 14	326,913.00	(326,913.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 07 3506 60 00 12	1,610,242.00	(2,208.00)	1,608,034.00	1,608,034.00	0.00	1,608,034.00	0.00
02 CD 13 02 23 00 07 3506 60 00 16	0.00	113,027.47	113,027.47	113,027.47	0.00	113,027.47	0.00
02 CD 13 02 23 00 07 3506 60 15 12	1,477,344.00	(309,794.87)	1,167,549.13	1,167,549.13	0.00	1,167,549.13	0.00
02 CD 13 03 24 00 07 3207 60 00 05	8,038,517.00	(175,827.99)	7,862,689.01	7,862,689.01	0.00	7,862,689.01	0.00
02 CD 13 03 24 00 07 3207 60 00 34	0.00	13,340.00	13,340.00	13,340.00	0.00	13,340.00	0.00
02 CD 14 01 26 00 07 3503 60 00 12	10,663,648.00	(9,604,440.01)	1,059,207.99	1,059,207.99	0.00	1,059,207.99	0.00
02 CD 14 01 26 00 07 3503 60 00 23	513,260.00	(28,145.74)	485,114.26	485,114.26	0.00	485,114.26	0.00
02 CD 14 01 26 00 07 3503 60 00 31	0.00	162,113.38	162,113.38	162,113.38	0.00	162,113.38	0.00
02 CD 14 01 26 00 07 3510 60 00 12	0.00	7,705,658.69	7,705,658.69	7,705,658.69	0.00	7,705,658.69	0.00
02 CD 14 01 26 00 07 3511 60 00 12	0.00	267,518.56	267,518.56	267,518.56	0.00	267,518.56	0.00
02 CD 14 01 26 00 07 3512 60 00 12	0.00	198,493.96	198,493.96	198,493.96	0.00	198,493.96	0.00
02 CD 15 01 27 00 07 3301 10 00 00	1,009,937.00	0.00	1,009,937.00	1,009,937.00	0.00	1,009,937.00	0.00
TOTAL CAPÍTULO 3000	433,245,580.00	1,867,266.57	435,112,846.57	435,112,846.57	0.00	435,112,846.57	0.00
02 CD 04 01 08 00 07 4105 11 00 00	860,377.00	(568,983.39)	291,393.61	291,393.61	0.00	291,393.61	0.00
02 CD 05 02 11 00 07 4103 11 00 00	1,015,091.00	(162,670.08)	852,420.92	852,420.92	0.00	852,420.92	0.00
02 CD 05 02 11 00 07 4104 11 00 00	1,416,133.00	(4,933.00)	1,411,200.00	1,411,200.00	0.00	1,411,200.00	0.00
02 CD 05 02 11 00 07 4105 11 00 00	414,130.00	(312,893.58)	101,236.42	101,236.42	0.00	101,236.42	0.00
02 CD 06 01 13 00 07 4104 11 00 00	1,851,214.00	272,786.00	2,124,000.00	2,124,000.00	0.00	2,124,000.00	0.00
02 CD 06 01 13 00 07 4105 11 51 00	109,030.00	864,824.00	973,854.00	973,854.00	0.00	973,854.00	0.00
02 CD 06 01 13 04 07 4105 11 00 00	706,956.00	4,343,028.60	5,049,984.60	5,049,984.60	0.00	5,049,984.60	0.00
02 CD 07 01 14 00 07 4105 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 07 4105 11 51 00	414,057.00	416,470.65	830,527.65	830,527.65	0.00	830,527.65	0.00
02 CD 10 01 17 00 07 4104 11 00 00	3,455,700.00	3,153,500.00	6,609,200.00	6,609,200.00	0.00	6,609,200.00	0.00
02 CD 10 01 17 00 07 4105 11 00 00	22,511,819.00	(11,576,814.63)	10,935,004.37	10,935,004.37	0.00	10,935,004.37	0.00
02 CD 10 01 17 00 07 4105 11 15 00	45,872,448.00	(36,144,608.39)	9,727,839.61	9,727,839.61	0.00	9,727,839.61	0.00
02 CD 10 01 17 00 07 4105 11 51 00	0.00	663,596.44	663,596.44	663,596.44	0.00	663,596.44	0.00
02 CD 10 01 17 00 07 4112 11 00 00	0.00	2,193,581.90	2,193,581.90	2,193,581.90	0.00	2,193,581.90	0.00
02 CD 10 01 17 00 07 4112 11 15 00	0.00	4,243,518.10	4,243,518.10	4,243,518.10	0.00	4,243,518.10	0.00
02 CD 10 01 17 00 07 4114 11 00 00	0.00	84,000.00	84,000.00	84,000.00	0.00	84,000.00	0.00
02 CD 12 01 19 00 07 4105 11 00 00	5,756,639.00	(5,756,639.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 07 4108 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 4108 11 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 4211 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 4211 61 00 12	435,698.00	(435,698.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 4211 61 00 17	500,194.00	(500,194.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 07 4105 11 00 00	0.00	1,341,008.00	1,341,008.00	1,341,008.00	0.00	1,341,008.00	0.00
02 CD 13 02 23 00 07 4105 11 15 00	0.00	4,551,232.00	4,551,232.00	4,551,232.00	0.00	4,551,232.00	0.00
TOTAL CAPÍTULO 4000	85,319,486.00	(33,335,888.38)	51,983,597.62	51,983,597.62	0.00	51,983,597.62	0.00
02 CD 04 01 08 00 07 5101 20 15 01	26,439.00	(1,866.40)	24,572.60	24,572.60	0.00	24,572.60	0.00
02 CD 04 01 08 00 07 5102 20 00 11	0.00	46,966.35	46,966.35	46,966.35	0.00	46,966.35	0.00
02 CD 04 01 08 00 07 5102 20 15 01	50,453.00	(17,161.22)	33,291.78	33,291.78	0.00	33,291.78	0.00
02 CD 04 01 08 00 07 5204 20 00 01	112,675.00	(26,773.45)	85,901.55	85,901.55	0.00	85,901.55	0.00
02 CD 04 01 08 00 07 5303 20 15 01	508,083.00	121,862.00	629,945.00	629,945.00	0.00	629,945.00	0.00
02 CD 04 01 08 00 07 5501 20 00 11	0.00	7,193.25	7,193.25	7,193.25	0.00	7,193.25	0.00
02 CD 04 01 08 00 07 5501 20 15 01	266,374.00	(266,374.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 07 5101 20 00 01	488,160.00	(375,733.81)	112,426.19	112,426.19	0.00	112,426.19	0.00
02 CD 05 02 11 00 07 5101 20 00 57	0.00	77,829.70	77,829.70	77,829.70	0.00	77,829.70	0.00
02 CD 05 02 11 00 07 5101 20 15 01	696,299.00	(200,495.54)	495,803.46	495,803.46	0.00	495,803.46	0.00
02 CD 05 02 11 00 07 5102 20 00 45	126,030.00	(112,748.52)	13,281.48	13,281.48	0.00	13,281.48	0.00
02 CD 05 02 11 00 07 5102 20 00 57	0.00	50,965.56	50,965.56	50,965.56	0.00	50,965.56	0.00
02 CD 05 02 11 00 07 5102 20 15 01	527,623.00	(122,611.20)	405,011.80	405,011.80	0.00	405,011.80	0.00
02 CD 05 02 11 00 07 5204 20 00 01	545,664.00	(223,900.99)	321,763.01	321,763.01	0.00	321,763.01	0.00
02 CD 05 02 11 00 07 5204 20 00 44	1,018,852.00	(761,139.91)	257,712.09	257,712.09	0.00	257,712.09	0.00
02 CD 05 02 11 00 07 5204 20 00 57	0.00	305,900.00	305,900.00	305,900.00	0.00	305,900.00	0.00
02 CD 05 02 11 00 07 5205 20 00 44	674,961.00	(604,477.75)	70,483.25	70,483.25	0.00	70,483.25	0.00
02 CD 05 02 11 00 07 5206 20 00 44	257,260.00	(7,475.12)	249,784.88	249,784.88	0.00	249,784.88	0.00
02 CD 05 02 11 00 07 5206 20 00 45	273,798.00	(0.01)	273,797.99	273,797.99	0.00	273,797.99	0.00
02 CD 05 02 11 00 07 5206 20 00 57	0.00	365,188.25	365,188.25	365,188.25	0.00	365,188.25	0.00
02 CD 05 02 11 00 07 5303 20 00 01	1,150,402.00	(80,888.01)	1,069,513.99	1,069,513.99	0.00	1,069,513.99	0.00
02 CD 06 01 13 00 07 5101 20 51 14	0.00	10,401.75	10,401.75	10,401.75	0.00	10,401.75	0.00
02 CD 06 01 13 00 07 5102 20 51 14	0.00	3,576.50	3,576.50	3,576.50	0.00	3,576.50	0.00
02 CD 06 01 13 00 07 5103 20 15 10	342,797.00	(67,826.20)	274,970.80	274,970.80	0.00	274,970.80	0.00
02 CD 06 01 13 00 07 5201 20 16 14	0.00	68,640.00	68,640.00	68,640.00	0.00	68,640.00	0.00
02 CD 06 01 13 00 07 5201 20 51 14	0.00	178,067.70	178,067.70	178,067.70	0.00	178,067.70	0.00
02 CD 06 01 13 00 07 5206 20 51 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 07 5207 20 15 10	180,209.00	(180,209.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 07 5207 20 45 14	0.00	128,483.75	128,483.75	128,483.75	0.00	128,483.75	0.00
02 CD 06 01 13 00 07 5303 20 15 10	272,517.00	(114,162.00)	158,355.00	158,355.00	0.00	158,355.00	0.00
02 CD 06 01 13 00 07 5304 20 51 14	0.00	195,600.00	195,600.00	195,600.00	0.00	195,600.00	0.00
02 CD 06 01 13 04 07 5101 20 00 04	180,590.00	(147,939.20)	32,650.80	32,650.80	0.00	32,650.80	0.00
02 CD 06 01 13 04 07 5101 20 00 06	0.00	2,149,030.45	2,149,030.45	2,149,030.45	0.00	2,149,030.45	0.00
02 CD 06 01 13 04 07 5101 20 16 04	5,894,537.00	(4,063,346.00)	1,831,191.00	1,831,191.00	0.00	1,831,191.00	0.00
02 CD 06 01 13 04 07 5102 20 00 06	0.00	37,490.00	37,490.00	37,490.00	0.00	37,490.00	0.00
02 CD 06 01 13 04 07 5102 20 16 04	454,743.00	(454,743.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 07 5206 20 16 04	11,247,840.00	(11,247,840.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 07 5101 20 00 04	167,133.00	(71,315.00)	95,818.00	95,818.00	0.00	95,818.00	0.00
02 CD 07 01 14 00 07 5101 20 15 01	400,812.00	(384,760.30)	16,051.70	16,051.70	0.00	16,051.70	0.00
02 CD 07 01 14 00 07 5101 20 16 01	320,562.00	(262,153.50)	58,408.50	58,408.50	0.00	58,408.50	0.00
02 CD 07 01 14 00 07 5101 20 51 01	0.00	9,660.00	9,660.00	9,660.00	0.00	9,660.00	0.00
02 CD 07 01 14 00 07 5103 20 15 01	661,061.00	(633,001.00)	28,060.00	28,060.00	0.00	28,060.00	0.00
02 CD 07 01 14 00 07 5202 20 15 01	3,278,458.00	(3,278,458.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 07 5204 20 16 01	881,148.00	(881,148.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 07 5206 20 16 01	405,107.00	(405,107.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 07 5303 20 15 01	432,557.00	(61,157.00)	371,400.00	371,400.00	0.00	371,400.00	0.00
02 CD 07 01 14 00 07 5303 20 15 04	599,622.00	(137,572.00)	462,050.00	462,050.00	0.00	462,050.00	0.00
02 CD 08 01 15 00 07 5101 20 00 16	5,097.00	(5,097.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 07 5102 20 00 16	58.00	(58.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 07 5207 20 00 16	3,678.00	(3,678.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 07 5401 20 00 16	506,333.00	(303,007.25)	203,325.75	203,325.75	0.00	203,325.75	0.00
02 CD 08 01 15 00 07 5401 20 00 24	0.00	33,592.13	33,592.13	33,592.13	0.00	33,592.13	0.00
02 CD 08 01 15 00 07 5402 20 00 16	232.00	(232.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 07 5402 20 00 24	0.00	40,014.09	40,014.09	40,014.09	0.00	40,014.09	0.00
02 CD 08 01 15 00 07 5402 20 15 16	485,389.00	(473,971.80)	11,417.20	11,417.20	0.00	11,417.20	0.00
02 CD 10 01 17 00 07 5101 20 00 07	167,133.00	(72,551.25)	94,581.75	94,581.75	0.00	94,581.75	0.00
02 CD 10 01 17 00 07 5101 20 51 28	0.00	1,713.50	1,713.50	1,713.50	0.00	1,713.50	0.00
02 CD 10 01 17 00 07 5101 20 51 29	0.00	135,171.00	135,171.00	135,171.00	0.00	135,171.00	0.00
02 CD 10 01 17 00 07 5102 20 00 32	0.00	40,422.50	40,422.50	40,422.50	0.00	40,422.50	0.00
02 CD 10 01 17 00 07 5102 20 15 07	386,853.00	(230,036.95)	156,816.05	156,816.05	0.00	156,816.05	0.00
02 CD 10 01 17 00 07 5102 20 51 28	0.00	49,405.15	49,405.15	49,405.15	0.00	49,405.15	0.00
02 CD 10 01 17 00 07 5102 20 51 29	0.00	13,317.00	13,317.00	13,317.00	0.00	13,317.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 5103 20 15 07	338,496.00	(61,244.48)	277,251.52	277,251.52	0.00	277,251.52	0.00
02 CD 10 01 17 00 07 5103 20 51 28	0.00	5,231.93	5,231.93	5,231.93	0.00	5,231.93	0.00
02 CD 10 01 17 00 07 5103 20 51 29	0.00	305,190.45	305,190.45	305,190.45	0.00	305,190.45	0.00
02 CD 10 01 17 00 07 5201 20 51 28	0.00	21,603.33	21,603.33	21,603.33	0.00	21,603.33	0.00
02 CD 10 01 17 00 07 5202 20 51 28	0.00	133,465.55	133,465.55	133,465.55	0.00	133,465.55	0.00
02 CD 10 01 17 00 07 5204 20 15 05	2,418.00	(2,418.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 5204 20 15 07	49,057.00	(45,135.50)	3,921.50	3,921.50	0.00	3,921.50	0.00
02 CD 10 01 17 00 07 5205 20 15 07	82,207.00	(82,207.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 5206 20 51 28	0.00	1,771.00	1,771.00	1,771.00	0.00	1,771.00	0.00
02 CD 10 01 17 00 07 5207 20 15 07	37,719.00	(37,719.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 5301 20 00 32	305,126.00	(305,126.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 5301 20 14 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 5301 20 15 24	46,880,000.00	(46,880,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 5303 20 15 07	1,010,654.00	(222,104.00)	788,550.00	788,550.00	0.00	788,550.00	0.00
02 CD 10 01 17 00 07 5304 20 51 28	0.00	97,800.00	97,800.00	97,800.00	0.00	97,800.00	0.00
02 CD 10 01 17 00 07 5401 20 00 07	29,982.00	(29,982.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 5402 20 15 07	174,587.00	(174,587.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 07 5402 20 51 28	0.00	20,111.78	20,111.78	20,111.78	0.00	20,111.78	0.00
02 CD 10 01 17 10 07 5301 20 14 24	0.00	23,648,130.31	23,648,130.31	23,648,130.31	0.00	23,648,130.31	0.00
02 CD 12 01 19 00 07 5101 20 00 08	22,562.00	(22,562.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 5101 20 00 33	0.00	18,446.00	18,446.00	18,446.00	0.00	18,446.00	0.00
02 CD 12 01 19 00 07 5101 20 15 06	39,483.00	(18,231.00)	21,252.00	21,252.00	0.00	21,252.00	0.00
02 CD 12 01 19 00 07 5101 20 45 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 5102 20 00 06	16,586.00	(8,670.55)	7,915.45	7,915.45	0.00	7,915.45	0.00
02 CD 12 01 19 00 07 5102 20 45 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 5102 20 51 18	0.00	1,380.00	1,380.00	1,380.00	0.00	1,380.00	0.00
02 CD 12 01 19 00 07 5103 20 00 02	58,544.00	(58,544.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 5201 20 51 18	0.00	2,300.00	2,300.00	2,300.00	0.00	2,300.00	0.00
02 CD 12 01 19 00 07 5204 20 00 02	1,357.00	(1,357.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 5206 20 00 33	0.00	110,738.80	110,738.80	110,738.80	0.00	110,738.80	0.00
02 CD 12 01 19 00 07 5206 20 45 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 5303 20 00 18	0.00	1,007,550.00	1,007,550.00	1,007,550.00	0.00	1,007,550.00	0.00
02 CD 12 01 19 00 07 5303 20 15 08	181,949.00	(181,949.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 5702 20 15 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 5702 20 16 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 07 5201 20 00 10	0.00	251,100.00	251,100.00	251,100.00	0.00	251,100.00	0.00
02 CD 13 01 22 00 07 5201 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 5201 20 16 10	0.00	2,753,428.00	2,753,428.00	2,753,428.00	0.00	2,753,428.00	0.00
02 CD 13 01 22 00 07 5202 20 00 06	0.00	90,160.00	90,160.00	90,160.00	0.00	90,160.00	0.00
02 CD 13 01 22 00 07 5202 20 15 02	0.00	36,089.30	36,089.30	36,089.30	0.00	36,089.30	0.00
02 CD 13 01 22 00 07 5202 20 15 10	590,093.00	(417,564.25)	172,528.75	172,528.75	0.00	172,528.75	0.00
02 CD 13 01 22 00 07 5203 20 00 10	0.00	367,425.00	367,425.00	367,425.00	0.00	367,425.00	0.00
02 CD 13 01 22 00 07 5203 20 00 12	0.00	379,500.00	379,500.00	379,500.00	0.00	379,500.00	0.00
02 CD 13 01 22 00 07 5203 20 16 02	0.00	1,707,400.00	1,707,400.00	1,707,400.00	0.00	1,707,400.00	0.00
02 CD 13 01 22 00 07 5203 20 16 12	220,000.00	(81,593.65)	138,406.35	138,406.35	0.00	138,406.35	0.00
02 CD 13 01 22 00 07 5303 20 00 05	327,392.00	(327,392.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 5303 20 00 10	4,575,794.00	(2,456,253.00)	2,119,541.00	2,119,541.00	0.00	2,119,541.00	0.00
02 CD 13 01 22 00 07 5303 20 00 12	0.00	1,244,000.00	1,244,000.00	1,244,000.00	0.00	1,244,000.00	0.00
02 CD 13 01 22 00 07 5303 20 00 28	0.00	4,971,925.00	4,971,925.00	4,971,925.00	0.00	4,971,925.00	0.00
02 CD 13 01 22 00 07 5303 20 15 10	413,985.00	(187,985.00)	226,000.00	226,000.00	0.00	226,000.00	0.00
02 CD 13 01 22 00 07 5303 20 15 12	503,522.00	(20,522.00)	483,000.00	483,000.00	0.00	483,000.00	0.00
02 CD 13 01 22 00 07 5303 20 16 02	118,178.00	1,683,197.00	1,801,375.00	1,801,375.00	0.00	1,801,375.00	0.00
02 CD 13 01 22 00 07 5303 20 16 10	7,679,042.00	(7,679,042.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 5303 20 16 12	5,199,701.00	(5,199,701.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 07 5701 20 15 13	403,167.00	(403,167.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 07 5303 20 15 05	241,683.00	(80,683.00)	161,000.00	161,000.00	0.00	161,000.00	0.00
02 CD 13 04 25 00 07 5303 20 00 15	123,311.00	(123,311.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 07 5303 20 16 13	2,038,562.00	196,378.46	2,234,940.46	2,234,940.46	0.00	2,234,940.46	0.00
02 CD 14 01 26 00 07 5101 20 16 21	0.00	373,980.00	373,980.00	373,980.00	0.00	373,980.00	0.00
02 CD 14 01 26 00 07 5203 20 16 12	1,116,500.00	(1,116,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 5205 20 00 23	95,325.00	(95,325.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 5206 20 15 21	0.00	97,336.00	97,336.00	97,336.00	0.00	97,336.00	0.00
02 CD 14 01 26 00 07 5303 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 5303 20 00 21	0.00	255,778.00	255,778.00	255,778.00	0.00	255,778.00	0.00
02 CD 14 01 26 00 07 5303 20 00 31	0.00	723,000.00	723,000.00	723,000.00	0.00	723,000.00	0.00
02 CD 14 01 26 00 07 5303 20 15 12	1,015,814.00	(182,064.00)	833,750.00	833,750.00	0.00	833,750.00	0.00
02 CD 14 01 26 00 07 5303 20 16 12	0.00	8,925,526.99	8,925,526.99	8,925,526.99	0.00	8,925,526.99	0.00
02 CD 14 01 26 00 07 5303 20 16 21	0.00	15,483,715.00	15,483,715.00	15,483,715.00	0.00	15,483,715.00	0.00
TOTAL CAPÍTULO 5000	107,890,335.00	(23,799,806.28)	84,090,528.72	84,090,528.72	0.00	84,090,528.72	0.00
02 CD 06 01 13 00 07 6100 60 00 19	0.00	147,680.97	147,680.97	147,680.97	0.00	147,680.97	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 07 6100 60 15 14	2,742,417.00	(2,742,417.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 07 6100 60 45 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 07 6300 60 16 14	117,532.00	(117,532.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 07 6100 60 00 01	0.00	35,232.00	35,232.00	35,232.00	0.00	35,232.00	0.00
02 CD 06 01 13 04 07 6100 60 00 02	0.00	878,417.88	878,417.88	878,417.88	0.00	878,417.88	0.00
02 CD 06 01 13 04 07 6100 60 00 05	0.00	760,079.50	760,079.50	760,079.50	0.00	760,079.50	0.00
02 CD 06 01 13 04 07 6100 60 00 06	0.00	2,993,806.23	2,993,806.23	2,993,806.23	0.00	2,993,806.23	0.00
02 CD 06 01 13 04 07 6100 60 04 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 07 6100 60 15 05	0.00	2,948,450.41	2,948,450.41	2,948,450.41	0.00	2,948,450.41	0.00
02 CD 06 01 13 04 07 6100 60 15 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 07 6100 60 16 01	21,155,790.00	(1,370,815.08)	19,784,974.92	19,784,974.92	0.00	19,784,974.92	0.00
02 CD 06 01 13 04 07 6100 60 16 02	4,936,351.00	(1,975,933.18)	2,960,417.82	2,960,417.82	0.00	2,960,417.82	0.00
02 CD 06 01 13 04 07 6100 60 16 05	17,461,674.00	(2,575,525.57)	14,886,148.43	14,886,148.43	0.00	14,886,148.43	0.00
02 CD 06 01 13 04 07 6300 60 00 06	0.00	81,011.34	81,011.34	81,011.34	0.00	81,011.34	0.00
02 CD 06 01 13 04 07 6300 60 16 01	509,307.00	(509,307.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 07 6300 60 16 02	492,068.00	(303,068.00)	189,000.00	189,000.00	0.00	189,000.00	0.00
02 CD 06 01 13 04 07 6300 60 16 05	923,019.00	(696,069.01)	226,949.99	226,949.99	0.00	226,949.99	0.00
02 CD 07 01 14 00 07 6100 60 00 01	0.00	3,449,009.72	3,449,009.72	3,449,009.72	0.00	3,449,009.72	0.00
02 CD 07 01 14 00 07 6100 60 00 06	0.00	1,414,606.98	1,414,606.98	1,414,606.98	0.00	1,414,606.98	0.00
02 CD 07 01 14 00 07 6100 60 15 01	20,764,016.00	(12,355,112.26)	8,408,903.74	8,408,903.74	0.00	8,408,903.74	0.00
02 CD 07 01 14 00 07 6100 60 15 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 07 6300 60 15 01	97,943.00	104,561.36	202,504.36	202,504.36	0.00	202,504.36	0.00
02 CD 08 01 15 00 07 6100 60 15 16	2,956,023.00	(2,172,849.78)	783,173.22	783,173.22	0.00	783,173.22	0.00
02 CD 08 01 15 00 07 6100 60 16 16	2,332,924.00	(2,332,924.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 07 6300 60 15 16	46,623.00	(7,207.95)	39,415.05	39,415.05	0.00	39,415.05	0.00
02 CD 10 01 17 00 07 6100 60 15 29	7,541,647.00	(5,487,476.56)	2,054,170.44	2,054,170.44	0.00	2,054,170.44	0.00
02 CD 10 01 17 00 07 6100 60 15 30	775,712.00	(239,605.83)	536,106.17	536,106.17	0.00	536,106.17	0.00
02 CD 10 01 17 00 07 6300 60 15 29	692,656.00	(612,358.60)	80,297.40	80,297.40	0.00	80,297.40	0.00
02 CD 10 01 17 00 07 6300 60 15 30	42,311.00	(42,311.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 07 6100 60 00 32	0.00	239,713.33	239,713.33	239,713.33	0.00	239,713.33	0.00
02 CD 12 01 19 00 07 6100 60 04 18	0.00	6,455,288.50	6,455,288.50	6,455,288.50	0.00	6,455,288.50	0.00
02 CD 12 01 19 00 07 6100 60 16 18	16,100,000.00	(8,337,522.65)	7,762,477.35	7,762,477.35	0.00	7,762,477.35	0.00
02 CD 12 01 19 00 07 6300 60 15 18	0.00	188,019.65	188,019.65	188,019.65	0.00	188,019.65	0.00
02 CD 12 01 19 00 07 6300 60 16 18	0.00	264,978.54	264,978.54	264,978.54	0.00	264,978.54	0.00
02 CD 13 01 22 00 07 6100 60 00 12	17,423,121.00	(17,423,121.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 07 6100 60 00 28	0.00	2,502,510.35	2,502,510.35	2,502,510.35	0.00	2,502,510.35	0.00
02 CD 13 01 22 00 07 6100 60 04 02	30,302,452.00	(8,714,485.39)	21,587,966.61	21,587,966.61	0.00	21,587,966.61	0.00
02 CD 13 01 22 00 07 6100 60 04 03	6,128,401.00	(2,752,501.99)	3,375,899.01	3,375,899.01	0.00	3,375,899.01	0.00
02 CD 13 01 22 00 07 6100 60 04 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 6100 60 04 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 6100 60 04 12	33,072,788.00	(13,452,022.74)	19,620,765.26	19,620,765.26	0.00	19,620,765.26	0.00
02 CD 13 01 22 00 07 6100 60 15 12	8,297,771.00	(4,916,484.85)	3,381,286.15	3,381,286.15	0.00	3,381,286.15	0.00
02 CD 13 01 22 00 07 6100 60 15 28	0.00	381,760.24	381,760.24	381,760.24	0.00	381,760.24	0.00
02 CD 13 01 22 00 07 6100 60 16 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 6100 60 16 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 6100 60 16 10	57,770,770.00	(51,650,269.18)	6,120,500.82	6,120,500.82	0.00	6,120,500.82	0.00
02 CD 13 01 22 00 07 6100 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 6300 60 00 12	0.00	3,223,209.71	3,223,209.71	3,223,209.71	0.00	3,223,209.71	0.00
02 CD 13 01 22 00 07 6300 60 00 28	0.00	175,521.90	175,521.90	175,521.90	0.00	175,521.90	0.00
02 CD 13 01 22 00 07 6300 60 04 02	1,340,923.00	(1,340,923.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 07 6300 60 04 03	220,000.00	(106,728.35)	113,271.65	113,271.65	0.00	113,271.65	0.00
02 CD 13 01 22 00 07 6300 60 04 12	3,224,800.00	(3,020,939.91)	203,860.09	203,860.09	0.00	203,860.09	0.00
02 CD 13 01 22 00 07 6300 60 15 09	0.00	199,698.44	199,698.44	199,698.44	0.00	199,698.44	0.00
02 CD 13 01 22 00 07 6300 60 15 12	1,446,999.00	2,973,805.70	4,420,804.70	4,420,804.70	0.00	4,420,804.70	0.00
02 CD 13 01 22 00 07 6300 60 16 12	0.00	691,003.27	691,003.27	691,003.27	0.00	691,003.27	0.00
02 CD 13 02 23 00 07 6100 60 00 16	0.00	1,160,293.40	1,160,293.40	1,160,293.40	0.00	1,160,293.40	0.00
02 CD 13 02 23 00 07 6100 60 04 12	13,068,176.00	(3,080,695.17)	9,987,480.83	9,987,480.83	0.00	9,987,480.83	0.00
02 CD 13 02 23 00 07 6100 60 15 02	4,488,153.00	(4,488,153.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 07 6100 60 15 12	6,777,688.00	(3,409,890.54)	3,367,797.46	3,367,797.46	0.00	3,367,797.46	0.00
02 CD 13 02 23 00 07 6100 60 15 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 07 6300 60 15 02	63,079.00	(63,079.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 07 6300 60 15 12	58,768.00	(12,055.30)	46,712.70	46,712.70	0.00	46,712.70	0.00
02 CD 13 03 24 00 07 6100 60 00 21	0.00	2,169,859.78	2,169,859.78	2,169,859.78	0.00	2,169,859.78	0.00
02 CD 13 03 24 00 07 6100 60 00 34	0.00	51,189.10	51,189.10	51,189.10	0.00	51,189.10	0.00
02 CD 13 03 24 00 07 6100 60 04 21	0.00	2,549,309.31	2,549,309.31	2,549,309.31	0.00	2,549,309.31	0.00
02 CD 13 03 24 00 07 6100 60 16 21	0.00	1,907,285.21	1,907,285.21	1,907,285.21	0.00	1,907,285.21	0.00
02 CD 13 03 24 00 07 6300 60 00 34	0.00	4,139.67	4,139.67	4,139.67	0.00	4,139.67	0.00
02 CD 13 03 24 00 07 6300 60 15 21	115,000.00	(17,301.84)	97,698.16	97,698.16	0.00	97,698.16	0.00
02 CD 13 03 24 00 07 6300 60 15 24	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 07 6100 60 00 23	0.00	31,877.48	31,877.48	31,877.48	0.00	31,877.48	0.00



ANÁLÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 07 6100 60 04 15	11,910,000.00	(8,108,287.31)	3,801,712.69	3,801,712.69	0.00	3,801,712.69	0.00
02 CD 13 04 25 00 07 6100 60 16 15	0.00	243,373.35	243,373.35	243,373.35	0.00	243,373.35	0.00
02 CD 13 04 25 00 07 6300 60 00 15	0.00	169,995.00	169,995.00	169,995.00	0.00	169,995.00	0.00
02 CD 13 04 25 00 07 6300 60 00 23	0.00	143,022.72	143,022.72	143,022.72	0.00	143,022.72	0.00
02 CD 13 04 25 00 07 6300 60 16 15	260,000.00	(260,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 6100 60 00 31	0.00	17,672.57	17,672.57	17,672.57	0.00	17,672.57	0.00
02 CD 14 01 26 00 07 6100 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 07 6300 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 6000	295,676,902.00	(126,158,590.43)	169,518,311.57	169,518,311.57	0.00	169,518,311.57	0.00
TOTAL UNIDAD 02 CD 07	2,070,153,434.00	(288,015,283.21)	1,782,138,150.79	1,782,138,150.79	0.00	1,782,138,150.79	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 08 1103 11 00 00	928,892.00	(150,097.22)	778,794.78	778,794.78	0.00	778,794.78	0.00
02 CD 04 01 08 00 08 1104 11 00 00	1,325,012.00	(177,879.38)	1,147,132.62	1,147,132.62	0.00	1,147,132.62	0.00
02 CD 04 01 08 00 08 1301 11 00 00	36,144.00	(4,285.00)	31,859.00	31,859.00	0.00	31,859.00	0.00
02 CD 04 01 08 00 08 1305 11 00 00	62,146.00	(10,924.38)	51,221.62	51,221.62	0.00	51,221.62	0.00
02 CD 04 01 08 00 08 1306 11 00 00	261,285.00	55,644.97	316,929.97	316,929.97	0.00	316,929.97	0.00
02 CD 04 01 08 00 08 1308 11 00 00	5,557.00	(5,557.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 08 1319 11 00 00	258,223.00	77,212.42	335,435.42	335,435.42	0.00	335,435.42	0.00
02 CD 04 01 08 00 08 1322 11 00 00	144,172.00	(26,261.57)	117,910.43	117,910.43	0.00	117,910.43	0.00
02 CD 04 01 08 00 08 1325 11 00 00	4,735.00	(1,628.38)	3,106.62	3,106.62	0.00	3,106.62	0.00
02 CD 04 01 08 00 08 1326 11 00 00	132,613.00	145,285.49	277,898.49	277,898.49	0.00	277,898.49	0.00
02 CD 04 01 08 00 08 1401 11 01 00	229,320.00	(27,442.87)	201,877.13	201,877.13	0.00	201,877.13	0.00
02 CD 04 01 08 00 08 1401 11 03 00	89,350.00	337.69	89,687.69	89,687.69	0.00	89,687.69	0.00
02 CD 04 01 08 00 08 1403 11 01 00	54,577.00	(16,348.07)	38,228.93	38,228.93	0.00	38,228.93	0.00
02 CD 04 01 08 00 08 1403 11 03 00	65,802.00	453.86	66,255.86	66,255.86	0.00	66,255.86	0.00
02 CD 04 01 08 00 08 1404 11 01 00	67,315.00	(5,675.17)	61,639.83	61,639.83	0.00	61,639.83	0.00
02 CD 04 01 08 00 08 1407 11 00 00	6,846.00	(398.78)	6,447.22	6,447.22	0.00	6,447.22	0.00
02 CD 04 01 08 00 08 1501 11 00 00	120,998.00	(8,451.74)	112,546.26	112,546.26	0.00	112,546.26	0.00
02 CD 04 01 08 00 08 1505 11 12 00	0.00	92,972.67	92,972.67	92,972.67	0.00	92,972.67	0.00
02 CD 04 01 08 00 08 1506 11 00 00	79,217.00	322,539.60	401,756.60	401,756.60	0.00	401,756.60	0.00
02 CD 04 01 08 00 08 1507 11 00 00	449,725.00	1,357,602.52	1,807,327.52	1,807,327.52	0.00	1,807,327.52	0.00
02 CD 04 01 08 00 08 1508 11 00 00	48,167.00	(6,468.11)	41,698.89	41,698.89	0.00	41,698.89	0.00
02 CD 04 01 08 00 08 1509 11 00 00	1,244,830.00	(586,522.35)	658,307.65	658,307.65	0.00	658,307.65	0.00
02 CD 04 01 08 00 08 1510 11 00 00	3,659.00	(186.00)	3,473.00	3,473.00	0.00	3,473.00	0.00
02 CD 04 01 08 00 08 1511 11 00 00	233,181.00	(57,215.91)	175,965.09	175,965.09	0.00	175,965.09	0.00
02 CD 04 01 08 00 08 1601 11 00 00	102,199.00	(14,297.48)	87,901.52	87,901.52	0.00	87,901.52	0.00
02 CD 05 02 11 00 08 1103 11 00 00	28,426,931.00	(3,729,004.47)	24,697,926.53	24,697,926.53	0.00	24,697,926.53	0.00
02 CD 05 02 11 00 08 1104 11 00 00	40,879,937.00	(3,830,082.36)	37,049,854.64	37,049,854.64	0.00	37,049,854.64	0.00
02 CD 05 02 11 00 08 1202 11 05 00	8,067,433.00	(1,517,255.68)	6,550,177.32	6,550,177.32	0.00	6,550,177.32	0.00
02 CD 05 02 11 00 08 1301 11 00 00	976,007.00	57,250.85	1,033,257.85	1,033,257.85	0.00	1,033,257.85	0.00
02 CD 05 02 11 00 08 1305 11 00 00	1,634,515.00	20,961.34	1,655,476.34	1,655,476.34	0.00	1,655,476.34	0.00
02 CD 05 02 11 00 08 1306 11 00 00	6,943,699.00	3,503,443.76	10,447,142.76	10,447,142.76	0.00	10,447,142.76	0.00
02 CD 05 02 11 00 08 1306 11 05 00	922,162.00	(184,975.00)	737,187.00	737,187.00	0.00	737,187.00	0.00
02 CD 05 02 11 00 08 1308 11 00 00	135,822.00	92,930.34	228,752.34	228,752.34	0.00	228,752.34	0.00
02 CD 05 02 11 00 08 1316 11 00 00	1,301,693.00	737,760.97	2,039,453.97	2,039,453.97	0.00	2,039,453.97	0.00
02 CD 05 02 11 00 08 1319 11 00 00	6,992,408.00	45,233.27	7,037,641.27	7,037,641.27	0.00	7,037,641.27	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 08 1322 11 00 00	3,904,011.00	189,522.86	4,093,533.86	4,093,533.86	0.00	4,093,533.86	0.00
02 CD 05 02 11 00 08 1325 11 00 00	81,953.00	15,504.57	97,457.57	97,457.57	0.00	97,457.57	0.00
02 CD 05 02 11 00 08 1326 11 00 00	3,591,036.00	613,980.96	4,205,016.96	4,205,016.96	0.00	4,205,016.96	0.00
02 CD 05 02 11 00 08 1401 11 01 00	5,988,406.00	(714,988.93)	5,273,417.07	5,273,417.07	0.00	5,273,417.07	0.00
02 CD 05 02 11 00 08 1401 11 03 00	2,419,481.00	12,265.69	2,431,746.69	2,431,746.69	0.00	2,431,746.69	0.00
02 CD 05 02 11 00 08 1401 11 05 00	1,092,309.00	(342,309.00)	750,000.00	750,000.00	0.00	750,000.00	0.00
02 CD 05 02 11 00 08 1403 11 01 00	1,391,577.00	(286,462.16)	1,105,114.84	1,105,114.84	0.00	1,105,114.84	0.00
02 CD 05 02 11 00 08 1403 11 03 00	1,781,837.00	(51,820.20)	1,730,016.80	1,730,016.80	0.00	1,730,016.80	0.00
02 CD 05 02 11 00 08 1403 11 05 00	425,871.00	(425,871.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 1404 11 01 00	1,684,482.00	(141,438.99)	1,543,043.01	1,543,043.01	0.00	1,543,043.01	0.00
02 CD 05 02 11 00 08 1407 11 00 00	181,808.00	(10,463.81)	171,344.19	171,344.19	0.00	171,344.19	0.00
02 CD 05 02 11 00 08 1501 11 00 00	3,276,505.00	(366,846.20)	2,909,658.80	2,909,658.80	0.00	2,909,658.80	0.00
02 CD 05 02 11 00 08 1501 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 1505 11 12 00	0.00	3,405,817.45	3,405,817.45	3,405,817.45	0.00	3,405,817.45	0.00
02 CD 05 02 11 00 08 1506 11 00 00	3,514,489.00	(32,524.11)	3,481,964.89	3,481,964.89	0.00	3,481,964.89	0.00
02 CD 05 02 11 00 08 1507 11 00 00	15,040,229.00	4,006,682.19	19,046,911.19	19,046,911.19	0.00	19,046,911.19	0.00
02 CD 05 02 11 00 08 1507 11 12 00	0.00	224,600.00	224,600.00	224,600.00	0.00	224,600.00	0.00
02 CD 05 02 11 00 08 1507 11 64 00	4,259,634.00	(4,259,634.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 1507 11 69 00	228,875.00	(228,875.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 1508 11 00 00	1,269,728.00	(170,020.46)	1,099,707.54	1,099,707.54	0.00	1,099,707.54	0.00
02 CD 05 02 11 00 08 1508 11 05 00	170,345.00	(170,345.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 1509 11 00 00	27,884,208.00	1,752,886.12	29,637,094.12	29,637,094.12	0.00	29,637,094.12	0.00
02 CD 05 02 11 00 08 1510 11 00 00	99,097.00	(4,941.29)	94,155.71	94,155.71	0.00	94,155.71	0.00
02 CD 05 02 11 00 08 1511 11 00 00	5,383,213.00	(1,320,885.74)	4,062,327.26	4,062,327.26	0.00	4,062,327.26	0.00
02 CD 05 02 11 00 08 1511 11 05 00	1,957,514.00	(1,957,514.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 1601 11 00 00	2,607,654.00	(364,003.75)	2,243,650.25	2,243,650.25	0.00	2,243,650.25	0.00
02 CD 05 02 11 00 08 1601 11 05 00	192,246.00	(48,068.68)	144,177.32	144,177.32	0.00	144,177.32	0.00
02 CD 05 02 11 10 08 1507 11 64 00	0.00	3,839,455.55	3,839,455.55	3,839,455.55	0.00	3,839,455.55	0.00
02 CD 05 02 11 10 08 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 08 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 08 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 1103 61 00 09	13,611,309.00	(9,223,012.25)	4,388,296.75	4,388,296.75	0.00	4,388,296.75	0.00
02 CD 06 01 13 00 08 1104 61 00 09	16,625,062.00	(9,654,511.16)	6,970,550.84	6,970,550.84	0.00	6,970,550.84	0.00
02 CD 06 01 13 00 08 1301 61 00 09	179,078.00	126.51	179,204.51	179,204.51	0.00	179,204.51	0.00
02 CD 06 01 13 00 08 1305 61 00 09	281,802.00	(1,135.55)	280,666.45	280,666.45	0.00	280,666.45	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 08 1306 61 00 09	1,185,161.00	549,432.60	1,734,593.60	1,734,593.60	0.00	1,734,593.60	0.00
02 CD 06 01 13 00 08 1308 61 00 09	19,011.00	(17,426.75)	1,584.25	1,584.25	0.00	1,584.25	0.00
02 CD 06 01 13 00 08 1319 61 00 09	1,291,115.00	(114,759.10)	1,176,355.90	1,176,355.90	0.00	1,176,355.90	0.00
02 CD 06 01 13 00 08 1322 61 00 09	720,857.00	(45,262.71)	675,594.29	675,594.29	0.00	675,594.29	0.00
02 CD 06 01 13 00 08 1325 61 00 09	23,671.00	(5,866.61)	17,804.39	17,804.39	0.00	17,804.39	0.00
02 CD 06 01 13 00 08 1326 61 00 09	663,068.00	(113,821.36)	549,246.64	549,246.64	0.00	549,246.64	0.00
02 CD 06 01 13 00 08 1401 61 01 09	1,014,150.00	(121,358.27)	892,791.73	892,791.73	0.00	892,791.73	0.00
02 CD 06 01 13 00 08 1401 61 03 09	446,746.00	1,678.17	448,424.17	448,424.17	0.00	448,424.17	0.00
02 CD 06 01 13 00 08 1403 61 01 09	221,243.00	(45,618.71)	175,624.29	175,624.29	0.00	175,624.29	0.00
02 CD 06 01 13 00 08 1403 61 03 09	329,008.00	(9,747.61)	319,260.39	319,260.39	0.00	319,260.39	0.00
02 CD 06 01 13 00 08 1404 61 01 09	253,783.00	(21,395.81)	232,387.19	232,387.19	0.00	232,387.19	0.00
02 CD 06 01 13 00 08 1407 61 00 09	32,162.00	(1,488.12)	30,673.88	30,673.88	0.00	30,673.88	0.00
02 CD 06 01 13 00 08 1501 61 00 09	604,991.00	(42,264.19)	562,726.81	562,726.81	0.00	562,726.81	0.00
02 CD 06 01 13 00 08 1505 61 12 09	0.00	2,426,830.22	2,426,830.22	2,426,830.22	0.00	2,426,830.22	0.00
02 CD 06 01 13 00 08 1506 61 00 09	396,150.00	25,932.75	422,082.75	422,082.75	0.00	422,082.75	0.00
02 CD 06 01 13 00 08 1507 61 00 09	2,235,911.00	(812,315.06)	1,423,595.94	1,423,595.94	0.00	1,423,595.94	0.00
02 CD 06 01 13 00 08 1508 61 00 09	220,133.00	(29,561.93)	190,571.07	190,571.07	0.00	190,571.07	0.00
02 CD 06 01 13 00 08 1509 61 00 09	2,738,628.00	(55,098.20)	2,683,529.80	2,683,529.80	0.00	2,683,529.80	0.00
02 CD 06 01 13 00 08 1510 61 00 09	18,298.00	(930.06)	17,367.94	17,367.94	0.00	17,367.94	0.00
02 CD 06 01 13 00 08 1511 61 00 09	1,165,905.00	(286,079.58)	879,825.42	879,825.42	0.00	879,825.42	0.00
02 CD 06 01 13 00 08 1601 61 00 09	415,575.00	(58,135.78)	357,439.22	357,439.22	0.00	357,439.22	0.00
02 CD 06 01 13 04 08 1103 61 00 05	928,395.00	(204,150.40)	724,244.60	724,244.60	0.00	724,244.60	0.00
02 CD 06 01 13 04 08 1104 61 00 05	2,022,387.00	(117,441.41)	1,904,945.59	1,904,945.59	0.00	1,904,945.59	0.00
02 CD 06 01 13 04 08 1301 61 00 05	54,389.00	(8,193.81)	46,195.19	46,195.19	0.00	46,195.19	0.00
02 CD 06 01 13 04 08 1305 61 00 05	81,151.00	(12,356.85)	68,794.15	68,794.15	0.00	68,794.15	0.00
02 CD 06 01 13 04 08 1306 61 00 05	341,363.00	84,295.22	425,658.22	425,658.22	0.00	425,658.22	0.00
02 CD 06 01 13 04 08 1308 61 00 05	4,325.00	(4,325.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 08 1319 61 00 05	394,130.00	(77,845.40)	316,284.60	316,284.60	0.00	316,284.60	0.00
02 CD 06 01 13 04 08 1322 61 00 05	220,051.00	(38,405.05)	181,645.95	181,645.95	0.00	181,645.95	0.00
02 CD 06 01 13 04 08 1325 61 00 05	7,227.00	(2,440.07)	4,786.93	4,786.93	0.00	4,786.93	0.00
02 CD 06 01 13 04 08 1326 61 00 05	202,410.00	(54,735.51)	147,674.49	147,674.49	0.00	147,674.49	0.00
02 CD 06 01 13 04 08 1401 61 01 05	287,276.00	2,193.63	289,469.63	289,469.63	0.00	289,469.63	0.00
02 CD 06 01 13 04 08 1401 61 03 05	136,375.00	511.43	136,886.43	136,886.43	0.00	136,886.43	0.00
02 CD 06 01 13 04 08 1403 61 01 05	58,840.00	(12,132.39)	46,707.61	46,707.61	0.00	46,707.61	0.00
02 CD 06 01 13 04 08 1403 61 03 05	100,434.00	(2,975.40)	97,458.60	97,458.60	0.00	97,458.60	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 08 1404 61 01 05	63,526.00	(5,355.73)	58,170.27	58,170.27	0.00	58,170.27	0.00
02 CD 06 01 13 04 08 1407 61 00 05	9,474.00	(551.05)	8,922.95	8,922.95	0.00	8,922.95	0.00
02 CD 06 01 13 04 08 1501 61 00 05	184,682.00	(12,902.77)	171,779.23	171,779.23	0.00	171,779.23	0.00
02 CD 06 01 13 04 08 1505 61 12 05	0.00	117,058.14	117,058.14	117,058.14	0.00	117,058.14	0.00
02 CD 06 01 13 04 08 1506 61 00 05	120,930.00	(7,444.87)	113,485.13	113,485.13	0.00	113,485.13	0.00
02 CD 06 01 13 04 08 1507 61 00 05	680,401.00	(297,357.78)	383,043.22	383,043.22	0.00	383,043.22	0.00
02 CD 06 01 13 04 08 1508 61 00 05	63,711.00	(8,556.05)	55,154.95	55,154.95	0.00	55,154.95	0.00
02 CD 06 01 13 04 08 1509 61 00 05	248,966.00	(57,377.87)	191,588.13	191,588.13	0.00	191,588.13	0.00
02 CD 06 01 13 04 08 1510 61 00 05	5,586.00	(283.95)	5,302.05	5,302.05	0.00	5,302.05	0.00
02 CD 06 01 13 04 08 1511 61 00 05	355,908.00	(87,329.60)	268,578.40	268,578.40	0.00	268,578.40	0.00
02 CD 06 01 13 04 08 1601 61 00 05	110,750.00	(15,492.47)	95,257.53	95,257.53	0.00	95,257.53	0.00
02 CD 07 01 14 00 08 1103 11 00 00	1,208,722.00	(238,934.54)	969,787.46	969,787.46	0.00	969,787.46	0.00
02 CD 07 01 14 00 08 1104 11 00 00	2,161,862.00	(123,091.08)	2,038,770.92	2,038,770.92	0.00	2,038,770.92	0.00
02 CD 07 01 14 00 08 1301 11 00 00	58,484.00	(7,511.03)	50,972.97	50,972.97	0.00	50,972.97	0.00
02 CD 07 01 14 00 08 1305 11 00 00	92,804.00	(13,551.99)	79,252.01	79,252.01	0.00	79,252.01	0.00
02 CD 07 01 14 00 08 1306 11 00 00	390,294.00	100,071.25	490,365.25	490,365.25	0.00	490,365.25	0.00
02 CD 07 01 14 00 08 1308 11 00 00	6,461.00	(6,461.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 1319 11 00 00	421,311.00	(90,325.72)	330,985.28	330,985.28	0.00	330,985.28	0.00
02 CD 07 01 14 00 08 1322 11 00 00	235,227.00	(47,208.05)	188,018.95	188,018.95	0.00	188,018.95	0.00
02 CD 07 01 14 00 08 1325 11 00 00	7,724.00	(2,769.46)	4,954.54	4,954.54	0.00	4,954.54	0.00
02 CD 07 01 14 00 08 1326 11 00 00	216,370.00	(61,591.43)	154,778.57	154,778.57	0.00	154,778.57	0.00
02 CD 07 01 14 00 08 1401 11 01 00	338,816.00	(39,409.69)	299,406.31	299,406.31	0.00	299,406.31	0.00
02 CD 07 01 14 00 08 1401 11 03 00	145,780.00	2,775.12	148,555.12	148,555.12	0.00	148,555.12	0.00
02 CD 07 01 14 00 08 1403 11 01 00	73,709.00	(14,868.17)	58,840.83	58,840.83	0.00	58,840.83	0.00
02 CD 07 01 14 00 08 1403 11 03 00	107,360.00	(2,499.92)	104,860.08	104,860.08	0.00	104,860.08	0.00
02 CD 07 01 14 00 08 1404 11 01 00	85,241.00	(6,783.27)	78,457.73	78,457.73	0.00	78,457.73	0.00
02 CD 07 01 14 00 08 1407 11 00 00	10,554.00	(524.87)	10,029.13	10,029.13	0.00	10,029.13	0.00
02 CD 07 01 14 00 08 1501 11 00 00	197,418.00	(12,900.53)	184,517.47	184,517.47	0.00	184,517.47	0.00
02 CD 07 01 14 00 08 1505 11 12 00	0.00	133,642.69	133,642.69	133,642.69	0.00	133,642.69	0.00
02 CD 07 01 14 00 08 1506 11 00 00	129,270.00	(11,802.90)	117,467.10	117,467.10	0.00	117,467.10	0.00
02 CD 07 01 14 00 08 1507 11 00 00	729,985.00	(333,629.95)	396,355.05	396,355.05	0.00	396,355.05	0.00
02 CD 07 01 14 00 08 1508 11 00 00	72,441.00	(9,385.38)	63,055.62	63,055.62	0.00	63,055.62	0.00
02 CD 07 01 14 00 08 1509 11 00 00	995,965.00	(62,526.97)	933,438.03	933,438.03	0.00	933,438.03	0.00
02 CD 07 01 14 00 08 1510 11 00 00	5,971.00	(226.96)	5,744.04	5,744.04	0.00	5,744.04	0.00
02 CD 07 01 14 00 08 1511 11 00 00	380,453.00	(93,352.23)	287,100.77	287,100.77	0.00	287,100.77	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 08 1601 11 00 00	138,376.00	(18,768.57)	119,607.43	119,607.43	0.00	119,607.43	0.00
02 CD 10 01 17 00 08 1103 11 00 00	4,717,014.00	396,516.73	5,113,530.73	5,113,530.73	0.00	5,113,530.73	0.00
02 CD 10 01 17 00 08 1104 11 00 00	8,368,494.00	1,159,361.22	9,527,855.22	9,527,855.22	0.00	9,527,855.22	0.00
02 CD 10 01 17 00 08 1202 11 05 00	2,774,670.00	49,389.20	2,824,059.20	2,824,059.20	0.00	2,824,059.20	0.00
02 CD 10 01 17 00 08 1301 11 00 00	226,452.00	21,907.82	248,359.82	248,359.82	0.00	248,359.82	0.00
02 CD 10 01 17 00 08 1305 11 00 00	360,311.00	28,226.31	388,537.31	388,537.31	0.00	388,537.31	0.00
02 CD 10 01 17 00 08 1306 11 00 00	1,539,896.00	871,805.12	2,411,701.12	2,411,701.12	0.00	2,411,701.12	0.00
02 CD 10 01 17 00 08 1306 11 05 00	319,674.00	0.00	319,674.00	319,674.00	0.00	319,674.00	0.00
02 CD 10 01 17 00 08 1308 11 00 00	25,333.00	(2,053.00)	23,280.00	23,280.00	0.00	23,280.00	0.00
02 CD 10 01 17 00 08 1319 11 00 00	1,630,882.00	264,463.87	1,895,345.87	1,895,345.87	0.00	1,895,345.87	0.00
02 CD 10 01 17 00 08 1322 11 00 00	910,556.00	21,561.82	932,117.82	932,117.82	0.00	932,117.82	0.00
02 CD 10 01 17 00 08 1325 11 00 00	29,901.00	(5,295.03)	24,605.97	24,605.97	0.00	24,605.97	0.00
02 CD 10 01 17 00 08 1326 11 00 00	837,559.00	498,000.31	1,335,559.31	1,335,559.31	0.00	1,335,559.31	0.00
02 CD 10 01 17 00 08 1401 11 01 00	1,300,949.00	(155,679.50)	1,145,269.50	1,145,269.50	0.00	1,145,269.50	0.00
02 CD 10 01 17 00 08 1401 11 03 00	564,310.00	2,120.06	566,430.06	566,430.06	0.00	566,430.06	0.00
02 CD 10 01 17 00 08 1401 11 05 00	375,683.00	(175,683.00)	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 10 01 17 00 08 1403 11 01 00	287,230.00	(59,224.76)	228,005.24	228,005.24	0.00	228,005.24	0.00
02 CD 10 01 17 00 08 1403 11 03 00	415,588.00	(12,312.48)	403,275.52	403,275.52	0.00	403,275.52	0.00
02 CD 10 01 17 00 08 1403 11 05 00	146,472.00	(146,472.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 1404 11 01 00	333,018.00	(28,075.88)	304,942.12	304,942.12	0.00	304,942.12	0.00
02 CD 10 01 17 00 08 1407 11 00 00	40,931.00	(2,380.83)	38,550.17	38,550.17	0.00	38,550.17	0.00
02 CD 10 01 17 00 08 1501 11 00 00	764,200.00	(53,386.16)	710,813.84	710,813.84	0.00	710,813.84	0.00
02 CD 10 01 17 00 08 1505 11 12 00	0.00	394,913.05	394,913.05	394,913.05	0.00	394,913.05	0.00
02 CD 10 01 17 00 08 1506 11 00 00	500,401.00	924,706.94	1,425,107.94	1,425,107.94	0.00	1,425,107.94	0.00
02 CD 10 01 17 00 08 1507 11 00 00	2,826,220.00	2,498,353.71	5,324,573.71	5,324,573.71	0.00	5,324,573.71	0.00
02 CD 10 01 17 00 08 1508 11 00 00	281,176.00	(37,759.13)	243,416.87	243,416.87	0.00	243,416.87	0.00
02 CD 10 01 17 00 08 1508 11 05 00	58,588.00	(58,588.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 1509 11 00 00	3,983,458.00	(173,829.21)	3,809,628.79	3,809,628.79	0.00	3,809,628.79	0.00
02 CD 10 01 17 00 08 1510 11 00 00	23,114.00	(1,174.86)	21,939.14	21,939.14	0.00	21,939.14	0.00
02 CD 10 01 17 00 08 1511 11 00 00	1,472,722.00	(361,363.64)	1,111,358.36	1,111,358.36	0.00	1,111,358.36	0.00
02 CD 10 01 17 00 08 1511 11 05 00	217,874.00	(217,874.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 1601 11 00 00	539,169.00	(75,917.34)	463,251.66	463,251.66	0.00	463,251.66	0.00
02 CD 10 01 17 00 08 1601 11 05 00	66,172.00	(4,089.04)	62,082.96	62,082.96	0.00	62,082.96	0.00
02 CD 12 01 19 00 08 1103 11 00 00	1,857,535.00	40,524.99	1,898,059.99	1,898,059.99	0.00	1,898,059.99	0.00
02 CD 12 01 19 00 08 1104 11 00 00	2,998,712.00	(216,796.47)	2,781,915.53	2,781,915.53	0.00	2,781,915.53	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 08 1202 11 05 00	886,822.00	(29,046.94)	857,775.06	857,775.06	0.00	857,775.06	0.00
02 CD 12 01 19 00 08 1301 11 00 00	81,410.00	(3,355.81)	78,054.19	78,054.19	0.00	78,054.19	0.00
02 CD 12 01 19 00 08 1305 11 00 00	133,795.00	(7,666.53)	126,128.47	126,128.47	0.00	126,128.47	0.00
02 CD 12 01 19 00 08 1306 11 00 00	671,984.00	108,420.21	780,404.21	780,404.21	0.00	780,404.21	0.00
02 CD 12 01 19 00 08 1308 11 00 00	10,499.00	(10,499.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 1319 11 00 00	584,399.00	(85,003.01)	499,395.99	499,395.99	0.00	499,395.99	0.00
02 CD 12 01 19 00 08 1322 11 00 00	326,283.00	(39,473.72)	286,809.28	286,809.28	0.00	286,809.28	0.00
02 CD 12 01 19 00 08 1325 11 00 00	10,714.00	(3,155.62)	7,558.38	7,558.38	0.00	7,558.38	0.00
02 CD 12 01 19 00 08 1326 11 00 00	300,126.00	(66,955.60)	233,170.40	233,170.40	0.00	233,170.40	0.00
02 CD 12 01 19 00 08 1401 11 01 00	487,617.00	(58,350.70)	429,266.30	429,266.30	0.00	429,266.30	0.00
02 CD 12 01 19 00 08 1401 11 03 00	202,212.00	758.76	202,970.76	202,970.76	0.00	202,970.76	0.00
02 CD 12 01 19 00 08 1401 11 05 00	120,074.00	(50,074.00)	70,000.00	70,000.00	0.00	70,000.00	0.00
02 CD 12 01 19 00 08 1403 11 01 00	111,285.00	(22,946.16)	88,338.84	88,338.84	0.00	88,338.84	0.00
02 CD 12 01 19 00 08 1403 11 03 00	148,919.00	(4,412.33)	144,506.67	144,506.67	0.00	144,506.67	0.00
02 CD 12 01 19 00 08 1403 11 05 00	46,815.00	(46,815.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 1404 11 01 00	132,736.00	(11,190.65)	121,545.35	121,545.35	0.00	121,545.35	0.00
02 CD 12 01 19 00 08 1407 11 00 00	14,997.00	(873.21)	14,123.79	14,123.79	0.00	14,123.79	0.00
02 CD 12 01 19 00 08 1501 11 00 00	273,837.00	(19,131.31)	254,705.69	254,705.69	0.00	254,705.69	0.00
02 CD 12 01 19 00 08 1505 11 12 00	0.00	176,361.48	176,361.48	176,361.48	0.00	176,361.48	0.00
02 CD 12 01 19 00 08 1506 11 00 00	179,311.00	(124.71)	179,186.29	179,186.29	0.00	179,186.29	0.00
02 CD 12 01 19 00 08 1507 11 00 00	1,014,787.00	(418,182.67)	596,604.33	596,604.33	0.00	596,604.33	0.00
02 CD 12 01 19 00 08 1508 11 00 00	119,833.00	(16,092.47)	103,740.53	103,740.53	0.00	103,740.53	0.00
02 CD 12 01 19 00 08 1509 11 00 00	1,991,729.00	(249,652.95)	1,742,076.05	1,742,076.05	0.00	1,742,076.05	0.00
02 CD 12 01 19 00 08 1510 11 00 00	36,262.00	(1,843.17)	34,418.83	34,418.83	0.00	34,418.83	0.00
02 CD 12 01 19 00 08 1511 11 00 00	503,180.00	(123,465.90)	379,714.10	379,714.10	0.00	379,714.10	0.00
02 CD 12 01 19 00 08 1511 11 05 00	14,525.00	(14,525.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 1601 11 00 00	208,659.00	(29,189.28)	179,469.72	179,469.72	0.00	179,469.72	0.00
02 CD 12 01 19 00 08 1601 11 05 00	21,137.00	(1,305.48)	19,831.52	19,831.52	0.00	19,831.52	0.00
02 CD 13 01 22 00 08 1103 61 00 09	560,034.00	52,216.26	612,250.26	612,250.26	0.00	612,250.26	0.00
02 CD 13 01 22 00 08 1103 61 00 10	1,561,978.00	(329,429.54)	1,232,548.46	1,232,548.46	0.00	1,232,548.46	0.00
02 CD 13 01 22 00 08 1103 61 00 12	2,741,852.00	376,662.44	3,118,514.44	3,118,514.44	0.00	3,118,514.44	0.00
02 CD 13 01 22 00 08 1104 61 00 09	1,150,669.00	18,718.36	1,169,387.36	1,169,387.36	0.00	1,169,387.36	0.00
02 CD 13 01 22 00 08 1104 61 00 10	3,521,743.00	71,754.70	3,593,497.70	3,593,497.70	0.00	3,593,497.70	0.00
02 CD 13 01 22 00 08 1104 61 00 12	4,742,149.00	13,425.53	4,755,574.53	4,755,574.53	0.00	4,755,574.53	0.00
02 CD 13 01 22 00 08 1202 61 05 12	2,454,078.00	(364,898.48)	2,089,179.52	2,089,179.52	0.00	2,089,179.52	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 1301 61 00 09	30,996.00	(1,526.89)	29,469.11	29,469.11	0.00	29,469.11	0.00
02 CD 13 01 22 00 08 1301 61 00 10	94,625.00	(10,199.83)	84,425.17	84,425.17	0.00	84,425.17	0.00
02 CD 13 01 22 00 08 1301 61 00 12	128,432.00	(998.09)	127,433.91	127,433.91	0.00	127,433.91	0.00
02 CD 13 01 22 00 08 1305 61 00 09	47,063.00	(40.12)	47,022.88	47,022.88	0.00	47,022.88	0.00
02 CD 13 01 22 00 08 1305 61 00 10	139,782.00	(13,828.70)	125,953.30	125,953.30	0.00	125,953.30	0.00
02 CD 13 01 22 00 08 1305 61 00 12	206,104.00	3,096.14	209,200.14	209,200.14	0.00	209,200.14	0.00
02 CD 13 01 22 00 08 1306 61 00 09	197,957.00	92,993.83	290,950.83	290,950.83	0.00	290,950.83	0.00
02 CD 13 01 22 00 08 1306 61 00 10	588,020.00	191,303.20	779,323.20	779,323.20	0.00	779,323.20	0.00
02 CD 13 01 22 00 08 1306 61 00 12	889,153.00	403,251.50	1,292,404.50	1,292,404.50	0.00	1,292,404.50	0.00
02 CD 13 01 22 00 08 1306 61 05 12	291,032.00	(51,547.60)	239,484.40	239,484.40	0.00	239,484.40	0.00
02 CD 13 01 22 00 08 1308 61 00 09	2,731.00	(2,731.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 08 1308 61 00 10	7,067.00	(7,067.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 08 1308 61 00 12	14,941.00	(14,941.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 08 1319 61 00 09	224,247.00	(24,488.20)	199,758.80	199,758.80	0.00	199,758.80	0.00
02 CD 13 01 22 00 08 1319 61 00 10	686,330.00	(103,701.03)	582,628.97	582,628.97	0.00	582,628.97	0.00
02 CD 13 01 22 00 08 1319 61 00 12	924,166.00	(91,839.04)	832,326.96	832,326.96	0.00	832,326.96	0.00
02 CD 13 01 22 00 08 1322 61 00 09	125,202.00	(10,478.09)	114,723.91	114,723.91	0.00	114,723.91	0.00
02 CD 13 01 22 00 08 1322 61 00 10	383,193.00	(48,582.90)	334,610.10	334,610.10	0.00	334,610.10	0.00
02 CD 13 01 22 00 08 1322 61 00 12	515,982.00	(37,967.26)	478,014.74	478,014.74	0.00	478,014.74	0.00
02 CD 13 01 22 00 08 1325 61 00 09	4,111.00	(1,087.32)	3,023.68	3,023.68	0.00	3,023.68	0.00
02 CD 13 01 22 00 08 1325 61 00 10	12,583.00	(3,765.05)	8,817.95	8,817.95	0.00	8,817.95	0.00
02 CD 13 01 22 00 08 1325 61 00 12	16,944.00	(4,346.44)	12,597.56	12,597.56	0.00	12,597.56	0.00
02 CD 13 01 22 00 08 1326 61 00 09	115,165.00	(21,897.03)	93,267.97	93,267.97	0.00	93,267.97	0.00
02 CD 13 01 22 00 08 1326 61 00 10	352,473.00	(80,440.20)	272,032.80	272,032.80	0.00	272,032.80	0.00
02 CD 13 01 22 00 08 1326 61 00 12	474,617.00	(85,999.00)	388,618.00	388,618.00	0.00	388,618.00	0.00
02 CD 13 01 22 00 08 1401 61 01 09	167,527.00	60,586.77	228,113.77	228,113.77	0.00	228,113.77	0.00
02 CD 13 01 22 00 08 1401 61 01 10	493,242.00	123,247.31	616,489.31	616,489.31	0.00	616,489.31	0.00
02 CD 13 01 22 00 08 1401 61 01 12	746,035.00	47,555.35	793,590.35	793,590.35	0.00	793,590.35	0.00
02 CD 13 01 22 00 08 1401 61 03 09	77,592.00	26,200.26	103,792.26	103,792.26	0.00	103,792.26	0.00
02 CD 13 01 22 00 08 1401 61 03 10	237,480.00	102,630.36	340,110.36	340,110.36	0.00	340,110.36	0.00
02 CD 13 01 22 00 08 1401 61 03 12	319,776.00	144,967.96	464,743.96	464,743.96	0.00	464,743.96	0.00
02 CD 13 01 22 00 08 1401 61 05 12	332,275.00	(232,275.00)	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 13 01 22 00 08 1403 61 01 09	35,068.00	(7,230.76)	27,837.24	27,837.24	0.00	27,837.24	0.00
02 CD 13 01 22 00 08 1403 61 01 10	99,729.00	(20,563.40)	79,165.60	79,165.60	0.00	79,165.60	0.00
02 CD 13 01 22 00 08 1403 61 01 12	166,206.00	(34,270.48)	131,935.52	131,935.52	0.00	131,935.52	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 1403 61 03 09	57,143.00	7,716.56	64,859.56	64,859.56	0.00	64,859.56	0.00
02 CD 13 01 22 00 08 1403 61 03 10	174,893.00	60,350.55	235,243.55	235,243.55	0.00	235,243.55	0.00
02 CD 13 01 22 00 08 1403 61 03 12	235,500.00	56,405.68	291,905.68	291,905.68	0.00	291,905.68	0.00
02 CD 13 01 22 00 08 1403 61 05 12	129,548.00	(129,548.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 08 1404 61 01 09	38,693.00	9,660.52	48,353.52	48,353.52	0.00	48,353.52	0.00
02 CD 13 01 22 00 08 1404 61 01 10	106,239.00	6,977.68	113,216.68	113,216.68	0.00	113,216.68	0.00
02 CD 13 01 22 00 08 1404 61 01 12	194,230.00	3,633.82	197,863.82	197,863.82	0.00	197,863.82	0.00
02 CD 13 01 22 00 08 1407 61 00 09	5,453.00	3,073.75	8,526.75	8,526.75	0.00	8,526.75	0.00
02 CD 13 01 22 00 08 1407 61 00 10	16,391.00	5,437.82	21,828.82	21,828.82	0.00	21,828.82	0.00
02 CD 13 01 22 00 08 1407 61 00 12	23,330.00	3,760.98	27,090.98	27,090.98	0.00	27,090.98	0.00
02 CD 13 01 22 00 08 1501 61 00 09	105,078.00	(7,340.58)	97,737.42	97,737.42	0.00	97,737.42	0.00
02 CD 13 01 22 00 08 1501 61 00 10	321,601.00	(22,465.91)	299,135.09	299,135.09	0.00	299,135.09	0.00
02 CD 13 01 22 00 08 1501 61 00 12	433,046.00	(30,253.29)	402,792.71	402,792.71	0.00	402,792.71	0.00
02 CD 13 01 22 00 08 1505 61 12 09	0.00	57,568.77	57,568.77	57,568.77	0.00	57,568.77	0.00
02 CD 13 01 22 00 08 1505 61 12 10	0.00	189,951.67	189,951.67	189,951.67	0.00	189,951.67	0.00
02 CD 13 01 22 00 08 1505 61 12 12	0.00	248,971.15	248,971.15	248,971.15	0.00	248,971.15	0.00
02 CD 13 01 22 00 08 1506 61 00 09	68,805.00	2,869.17	71,674.17	71,674.17	0.00	71,674.17	0.00
02 CD 13 01 22 00 08 1506 61 00 10	210,586.00	(1,536.48)	209,049.52	209,049.52	0.00	209,049.52	0.00
02 CD 13 01 22 00 08 1506 61 00 12	283,561.00	15,081.66	298,642.66	298,642.66	0.00	298,642.66	0.00
02 CD 13 01 22 00 08 1507 61 00 09	387,516.00	(145,296.71)	242,219.29	242,219.29	0.00	242,219.29	0.00
02 CD 13 01 22 00 08 1507 61 00 10	1,184,162.00	(479,021.20)	705,140.80	705,140.80	0.00	705,140.80	0.00
02 CD 13 01 22 00 08 1507 61 00 12	1,602,372.00	(595,099.93)	1,007,272.07	1,007,272.07	0.00	1,007,272.07	0.00
02 CD 13 01 22 00 08 1508 61 00 09	36,887.00	5,991.60	42,878.60	42,878.60	0.00	42,878.60	0.00
02 CD 13 01 22 00 08 1508 61 00 10	109,850.00	5,375.11	115,225.11	115,225.11	0.00	115,225.11	0.00
02 CD 13 01 22 00 08 1508 61 00 12	160,714.00	(5,499.56)	155,214.44	155,214.44	0.00	155,214.44	0.00
02 CD 13 01 22 00 08 1508 61 05 12	51,818.00	(51,818.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 08 1509 61 00 09	248,966.00	(57,377.87)	191,588.13	191,588.13	0.00	191,588.13	0.00
02 CD 13 01 22 00 08 1509 61 00 10	248,966.00	(57,377.87)	191,588.13	191,588.13	0.00	191,588.13	0.00
02 CD 13 01 22 00 08 1509 61 00 12	2,489,661.00	(29,762.86)	2,459,898.14	2,459,898.14	0.00	2,459,898.14	0.00
02 CD 13 01 22 00 08 1510 61 00 09	3,178.00	(161.55)	3,016.45	3,016.45	0.00	3,016.45	0.00
02 CD 13 01 22 00 08 1510 61 00 10	9,727.00	(494.43)	9,232.57	9,232.57	0.00	9,232.57	0.00
02 CD 13 01 22 00 08 1510 61 00 12	13,098.00	(665.75)	12,432.25	12,432.25	0.00	12,432.25	0.00
02 CD 13 01 22 00 08 1511 61 00 09	202,499.00	(49,687.44)	152,811.56	152,811.56	0.00	152,811.56	0.00
02 CD 13 01 22 00 08 1511 61 00 10	619,771.00	(152,074.00)	467,697.00	467,697.00	0.00	467,697.00	0.00
02 CD 13 01 22 00 08 1511 61 00 12	834,543.00	(204,772.87)	629,770.13	629,770.13	0.00	629,770.13	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 1511 61 05 12	285,052.00	(285,052.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 08 1601 61 00 09	65,953.00	7,739.02	73,692.02	73,692.02	0.00	73,692.02	0.00
02 CD 13 01 22 00 08 1601 61 00 10	187,801.00	15,814.59	203,615.59	203,615.59	0.00	203,615.59	0.00
02 CD 13 01 22 00 08 1601 61 00 12	311,894.00	(19,643.62)	292,250.38	292,250.38	0.00	292,250.38	0.00
02 CD 13 01 22 00 08 1601 61 05 12	58,698.00	(15,594.39)	43,103.61	43,103.61	0.00	43,103.61	0.00
02 CD 13 02 23 00 08 1103 11 00 00	899,298.00	19,594.39	918,892.39	918,892.39	0.00	918,892.39	0.00
02 CD 13 02 23 00 08 1104 11 00 00	1,429,618.00	82,692.96	1,512,310.96	1,512,310.96	0.00	1,512,310.96	0.00
02 CD 13 02 23 00 08 1202 11 05 00	1,630,081.00	2,438.98	1,632,519.98	1,632,519.98	0.00	1,632,519.98	0.00
02 CD 13 02 23 00 08 1301 11 00 00	38,834.00	1,784.84	40,618.84	40,618.84	0.00	40,618.84	0.00
02 CD 13 02 23 00 08 1305 11 00 00	64,171.00	350.27	64,521.27	64,521.27	0.00	64,521.27	0.00
02 CD 13 02 23 00 08 1306 11 00 00	284,297.00	114,923.26	399,220.26	399,220.26	0.00	399,220.26	0.00
02 CD 13 02 23 00 08 1306 11 05 00	187,875.00	0.00	187,875.00	187,875.00	0.00	187,875.00	0.00
02 CD 13 02 23 00 08 1308 11 00 00	5,122.00	(5,122.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 08 1319 11 00 00	278,609.00	(23,361.53)	255,247.47	255,247.47	0.00	255,247.47	0.00
02 CD 13 02 23 00 08 1322 11 00 00	155,554.00	3,259.53	158,813.53	158,813.53	0.00	158,813.53	0.00
02 CD 13 02 23 00 08 1325 11 00 00	5,109.00	(1,245.59)	3,863.41	3,863.41	0.00	3,863.41	0.00
02 CD 13 02 23 00 08 1326 11 00 00	143,083.00	(23,906.76)	119,176.24	119,176.24	0.00	119,176.24	0.00
02 CD 13 02 23 00 08 1401 11 01 00	234,229.00	(26,695.31)	207,533.69	207,533.69	0.00	207,533.69	0.00
02 CD 13 02 23 00 08 1401 11 03 00	96,404.00	2,978.81	99,382.81	99,382.81	0.00	99,382.81	0.00
02 CD 13 02 23 00 08 1401 11 05 00	220,709.00	(120,709.00)	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 13 02 23 00 08 1403 11 01 00	53,740.00	(10,692.91)	43,047.09	43,047.09	0.00	43,047.09	0.00
02 CD 13 02 23 00 08 1403 11 03 00	70,997.00	(1,303.41)	69,693.59	69,693.59	0.00	69,693.59	0.00
02 CD 13 02 23 00 08 1403 11 05 00	86,051.00	(86,051.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 08 1404 11 01 00	64,381.00	(4,954.00)	59,427.00	59,427.00	0.00	59,427.00	0.00
02 CD 13 02 23 00 08 1407 11 00 00	7,177.00	(326.97)	6,850.03	6,850.03	0.00	6,850.03	0.00
02 CD 13 02 23 00 08 1501 11 00 00	130,550.00	(8,229.90)	122,320.10	122,320.10	0.00	122,320.10	0.00
02 CD 13 02 23 00 08 1505 11 12 00	0.00	78,407.80	78,407.80	78,407.80	0.00	78,407.80	0.00
02 CD 13 02 23 00 08 1506 11 00 00	85,485.00	6,099.12	91,584.12	91,584.12	0.00	91,584.12	0.00
02 CD 13 02 23 00 08 1507 11 00 00	5,145,056.00	(4,835,750.70)	309,305.30	309,305.30	0.00	309,305.30	0.00
02 CD 13 02 23 00 08 1507 11 12 00	0.00	31,728.50	31,728.50	31,728.50	0.00	31,728.50	0.00
02 CD 13 02 23 00 08 1508 11 00 00	49,907.00	(6,299.71)	43,607.29	43,607.29	0.00	43,607.29	0.00
02 CD 13 02 23 00 08 1508 11 05 00	34,420.00	(34,420.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 08 1509 11 00 00	995,864.00	129,163.20	1,125,027.20	1,125,027.20	0.00	1,125,027.20	0.00
02 CD 13 02 23 00 08 1510 11 00 00	3,948.00	(124.06)	3,823.94	3,823.94	0.00	3,823.94	0.00
02 CD 13 02 23 00 08 1511 11 00 00	251,590.00	(61,732.95)	189,857.05	189,857.05	0.00	189,857.05	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 08 1511 11 05 00	92,596.00	(92,596.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 08 1601 11 00 00	100,746.00	(13,392.11)	87,353.89	87,353.89	0.00	87,353.89	0.00
02 CD 13 02 23 00 08 1601 11 05 00	38,877.00	(2,401.75)	36,475.25	36,475.25	0.00	36,475.25	0.00
02 CD 13 03 24 00 08 1103 11 00 00	1,223,333.00	133,182.10	1,356,515.10	1,356,515.10	0.00	1,356,515.10	0.00
02 CD 13 03 24 00 08 1104 11 00 00	2,371,075.00	170,227.40	2,541,302.40	2,541,302.40	0.00	2,541,302.40	0.00
02 CD 13 03 24 00 08 1202 11 05 00	1,000,388.00	(27,714.06)	972,673.94	972,673.94	0.00	972,673.94	0.00
02 CD 13 03 24 00 08 1301 11 00 00	63,981.00	532.57	64,513.57	64,513.57	0.00	64,513.57	0.00
02 CD 13 03 24 00 08 1305 11 00 00	98,919.00	1,874.29	100,793.29	100,793.29	0.00	100,793.29	0.00
02 CD 13 03 24 00 08 1306 11 00 00	425,183.00	212,585.33	637,768.33	637,768.33	0.00	637,768.33	0.00
02 CD 13 03 24 00 08 1306 11 05 00	118,637.00	2,232.83	120,869.83	120,869.83	0.00	120,869.83	0.00
02 CD 13 03 24 00 08 1308 11 00 00	6,216.00	(6,216.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 08 1319 11 00 00	462,083.00	(29,272.60)	432,810.40	432,810.40	0.00	432,810.40	0.00
02 CD 13 03 24 00 08 1322 11 00 00	257,991.00	(9,423.05)	248,567.95	248,567.95	0.00	248,567.95	0.00
02 CD 13 03 24 00 08 1325 11 00 00	8,472.00	(1,921.82)	6,550.18	6,550.18	0.00	6,550.18	0.00
02 CD 13 03 24 00 08 1326 11 00 00	237,308.00	(35,226.92)	202,081.08	202,081.08	0.00	202,081.08	0.00
02 CD 13 03 24 00 08 1401 11 01 00	354,096.00	(42,373.68)	311,722.32	311,722.32	0.00	311,722.32	0.00
02 CD 13 03 24 00 08 1401 11 03 00	159,888.00	600.21	160,488.21	160,488.21	0.00	160,488.21	0.00
02 CD 13 03 24 00 08 1401 11 05 00	135,450.00	(65,450.00)	70,000.00	70,000.00	0.00	70,000.00	0.00
02 CD 13 03 24 00 08 1403 11 01 00	75,729.00	(17,642.74)	58,086.26	58,086.26	0.00	58,086.26	0.00
02 CD 13 03 24 00 08 1403 11 03 00	117,750.00	(3,489.94)	114,260.06	114,260.06	0.00	114,260.06	0.00
02 CD 13 03 24 00 08 1403 11 05 00	52,809.00	(52,809.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 08 1404 11 01 00	85,287.00	(7,190.32)	78,096.68	78,096.68	0.00	78,096.68	0.00
02 CD 13 03 24 00 08 1407 11 00 00	11,374.00	(661.80)	10,712.20	10,712.20	0.00	10,712.20	0.00
02 CD 13 03 24 00 08 1501 11 00 00	216,523.00	(15,125.35)	201,397.65	201,397.65	0.00	201,397.65	0.00
02 CD 13 03 24 00 08 1505 11 12 00	0.00	114,718.71	114,718.71	114,718.71	0.00	114,718.71	0.00
02 CD 13 03 24 00 08 1506 11 00 00	141,780.00	13,514.33	155,294.33	155,294.33	0.00	155,294.33	0.00
02 CD 13 03 24 00 08 1507 11 00 00	799,370.00	(275,505.30)	523,864.70	523,864.70	0.00	523,864.70	0.00
02 CD 13 03 24 00 08 1508 11 00 00	77,399.00	(10,393.61)	67,005.39	67,005.39	0.00	67,005.39	0.00
02 CD 13 03 24 00 08 1508 11 05 00	21,123.00	(21,123.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 08 1509 11 00 00	746,899.00	(88,591.35)	658,307.65	658,307.65	0.00	658,307.65	0.00
02 CD 13 03 24 00 08 1510 11 00 00	6,549.00	(332.89)	6,216.11	6,216.11	0.00	6,216.11	0.00
02 CD 13 03 24 00 08 1511 11 00 00	417,272.00	(102,386.55)	314,885.45	314,885.45	0.00	314,885.45	0.00
02 CD 13 03 24 00 08 1511 11 05 00	116,199.00	(116,199.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 08 1601 11 00 00	142,307.00	(20,725.74)	121,581.26	121,581.26	0.00	121,581.26	0.00
02 CD 13 03 24 00 08 1601 11 05 00	23,929.00	686.26	24,615.26	24,615.26	0.00	24,615.26	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 08 1103 61 00 13	692,520.00	135,313.00	827,833.00	827,833.00	0.00	827,833.00	0.00
02 CD 13 04 25 00 08 1104 61 00 13	1,638,831.00	39,947.19	1,678,778.19	1,678,778.19	0.00	1,678,778.19	0.00
02 CD 13 04 25 00 08 1202 61 05 15	481,553.00	(58,738.21)	422,814.79	422,814.79	0.00	422,814.79	0.00
02 CD 13 04 25 00 08 1301 61 00 13	43,979.00	(2,570.53)	41,408.47	41,408.47	0.00	41,408.47	0.00
02 CD 13 04 25 00 08 1305 61 00 13	64,086.00	2,168.53	66,254.53	66,254.53	0.00	66,254.53	0.00
02 CD 13 04 25 00 08 1306 61 00 13	269,602.00	140,341.13	409,943.13	409,943.13	0.00	409,943.13	0.00
02 CD 13 04 25 00 08 1306 61 00 15	7,136.00	(7,136.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 08 1306 61 05 15	92,686.00	(17,326.64)	75,359.36	75,359.36	0.00	75,359.36	0.00
02 CD 13 04 25 00 08 1308 61 00 13	2,997.00	(2,997.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 08 1319 61 00 13	319,381.00	(36,390.21)	282,990.79	282,990.79	0.00	282,990.79	0.00
02 CD 13 04 25 00 08 1322 61 00 13	178,317.00	(15,366.31)	162,950.69	162,950.69	0.00	162,950.69	0.00
02 CD 13 04 25 00 08 1325 61 00 13	5,855.00	(1,571.70)	4,283.30	4,283.30	0.00	4,283.30	0.00
02 CD 13 04 25 00 08 1326 61 00 13	164,022.00	(31,891.63)	132,130.37	132,130.37	0.00	132,130.37	0.00
02 CD 13 04 25 00 08 1401 61 01 13	225,126.00	96,279.74	321,405.74	321,405.74	0.00	321,405.74	0.00
02 CD 13 04 25 00 08 1401 61 03 13	110,510.00	93,665.86	204,175.86	204,175.86	0.00	204,175.86	0.00
02 CD 13 04 25 00 08 1401 61 05 15	105,820.00	(55,820.00)	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 04 25 00 08 1403 61 01 13	44,692.00	(9,215.18)	35,476.82	35,476.82	0.00	35,476.82	0.00
02 CD 13 04 25 00 08 1403 61 03 13	81,386.00	94,029.01	175,415.01	175,415.01	0.00	175,415.01	0.00
02 CD 13 04 25 00 08 1403 61 05 15	41,258.00	(41,258.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 08 1404 61 01 13	46,685.00	21,544.18	68,229.18	68,229.18	0.00	68,229.18	0.00
02 CD 13 04 25 00 08 1407 61 00 13	7,560.00	5,320.81	12,880.81	12,880.81	0.00	12,880.81	0.00
02 CD 13 04 25 00 08 1501 61 00 13	149,655.00	(10,454.74)	139,200.26	139,200.26	0.00	139,200.26	0.00
02 CD 13 04 25 00 08 1505 61 12 13	0.00	74,870.34	74,870.34	74,870.34	0.00	74,870.34	0.00
02 CD 13 04 25 00 08 1506 61 00 13	97,995.00	3,544.09	101,539.09	101,539.09	0.00	101,539.09	0.00
02 CD 13 04 25 00 08 1507 61 00 13	550,923.00	(211,116.44)	339,806.56	339,806.56	0.00	339,806.56	0.00
02 CD 13 04 25 00 08 1508 61 00 13	50,530.00	12,253.09	62,783.09	62,783.09	0.00	62,783.09	0.00
02 CD 13 04 25 00 08 1508 61 05 15	16,503.00	(16,503.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 08 1510 61 00 13	4,526.00	(241.42)	4,284.58	4,284.58	0.00	4,284.58	0.00
02 CD 13 04 25 00 08 1511 61 00 13	288,408.00	(70,767.02)	217,640.98	217,640.98	0.00	217,640.98	0.00
02 CD 13 04 25 00 08 1511 61 05 15	90,781.00	(90,781.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 08 1601 61 00 13	84,219.00	(2,006.18)	82,212.82	82,212.82	0.00	82,212.82	0.00
02 CD 13 04 25 00 08 1601 61 05 15	18,694.00	(4,923.00)	13,771.00	13,771.00	0.00	13,771.00	0.00
02 CD 14 01 26 00 08 1103 61 00 12	9,342,023.00	(3,833,922.59)	5,508,100.41	5,508,100.41	0.00	5,508,100.41	0.00
02 CD 14 01 26 00 08 1104 61 00 12	20,921,812.00	(1,578,049.80)	19,343,762.20	19,343,762.20	0.00	19,343,762.20	0.00
02 CD 14 01 26 00 08 1202 61 05 12	4,403,355.00	(1,528,458.03)	2,874,896.97	2,874,896.97	0.00	2,874,896.97	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 08 1301 61 00 12	579,560.00	(127,923.93)	451,636.07	451,636.07	0.00	451,636.07	0.00
02 CD 14 01 26 00 08 1305 61 00 12	850,222.00	(201,424.97)	648,797.03	648,797.03	0.00	648,797.03	0.00
02 CD 14 01 26 00 08 1306 61 00 12	3,593,404.00	406,760.22	4,000,164.22	4,000,164.22	0.00	4,000,164.22	0.00
02 CD 14 01 26 00 08 1306 61 05 12	216,884.00	239,828.88	456,712.88	456,712.88	0.00	456,712.88	0.00
02 CD 14 01 26 00 08 1308 61 00 12	41,350.00	(32,259.59)	9,090.41	9,090.41	0.00	9,090.41	0.00
02 CD 14 01 26 00 08 1319 61 00 12	2,810,480.00	319,063.07	3,129,543.07	3,129,543.07	0.00	3,129,543.07	0.00
02 CD 14 01 26 00 08 1322 61 00 12	2,348,477.00	(551,141.97)	1,797,335.03	1,797,335.03	0.00	1,797,335.03	0.00
02 CD 14 01 26 00 08 1325 61 00 12	65,557.00	(18,195.47)	47,361.53	47,361.53	0.00	47,361.53	0.00
02 CD 14 01 26 00 08 1326 61 00 12	2,081,247.00	(615,600.21)	1,465,646.79	1,465,646.79	0.00	1,465,646.79	0.00
02 CD 14 01 26 00 08 1401 61 01 12	2,993,342.00	22,857.04	3,016,199.04	3,016,199.04	0.00	3,016,199.04	0.00
02 CD 14 01 26 00 08 1401 61 03 12	1,451,453.00	5,451.30	1,456,904.30	1,456,904.30	0.00	1,456,904.30	0.00
02 CD 14 01 26 00 08 1401 61 05 12	247,619.00	(128,538.64)	119,080.36	119,080.36	0.00	119,080.36	0.00
02 CD 14 01 26 00 08 1403 61 01 12	599,666.00	(123,646.80)	476,019.20	476,019.20	0.00	476,019.20	0.00
02 CD 14 01 26 00 08 1403 61 03 12	1,071,873.00	(31,757.83)	1,040,115.17	1,040,115.17	0.00	1,040,115.17	0.00
02 CD 14 01 26 00 08 1403 61 05 12	96,543.00	(96,543.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 08 1404 61 01 12	632,599.00	(53,332.79)	579,266.21	579,266.21	0.00	579,266.21	0.00
02 CD 14 01 26 00 08 1407 61 00 12	99,999.00	(5,817.31)	94,181.69	94,181.69	0.00	94,181.69	0.00
02 CD 14 01 26 00 08 1501 61 00 12	1,970,997.00	(137,694.69)	1,833,302.31	1,833,302.31	0.00	1,833,302.31	0.00
02 CD 14 01 26 00 08 1505 61 12 12	0.00	1,281,128.50	1,281,128.50	1,281,128.50	0.00	1,281,128.50	0.00
02 CD 14 01 26 00 08 1506 61 00 12	1,290,618.00	(170,721.18)	1,119,896.82	1,119,896.82	0.00	1,119,896.82	0.00
02 CD 14 01 26 00 08 1507 61 00 12	6,528,087.00	(2,759,332.20)	3,768,754.80	3,768,754.80	0.00	3,768,754.80	0.00
02 CD 14 01 26 00 08 1508 61 00 12	668,611.00	(89,785.71)	578,825.29	578,825.29	0.00	578,825.29	0.00
02 CD 14 01 26 00 08 1508 61 05 12	38,616.00	(38,616.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 08 1509 61 00 12	746,899.00	63,631.75	810,530.75	810,530.75	0.00	810,530.75	0.00
02 CD 14 01 26 00 08 1510 61 00 12	59,613.00	(3,030.08)	56,582.92	56,582.92	0.00	56,582.92	0.00
02 CD 14 01 26 00 08 1511 61 00 12	3,798,397.00	(932,017.44)	2,866,379.56	2,866,379.56	0.00	2,866,379.56	0.00
02 CD 14 01 26 00 08 1511 61 05 12	212,427.00	(212,427.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 08 1601 61 00 12	1,129,641.00	(159,057.56)	970,583.44	970,583.44	0.00	970,583.44	0.00
02 CD 14 01 26 00 08 1601 61 05 12	43,744.00	(6,946.92)	36,797.08	36,797.08	0.00	36,797.08	0.00
02 CD 14 01 26 10 08 1511 61 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 08 1103 11 00 00	604,267.00	121,527.76	725,794.76	725,794.76	0.00	725,794.76	0.00
02 CD 15 01 27 00 08 1104 11 00 00	1,917,220.00	(862,598.18)	1,054,621.82	1,054,621.82	0.00	1,054,621.82	0.00
02 CD 15 01 27 00 08 1301 11 00 00	33,805.00	(5,132.51)	28,672.49	28,672.49	0.00	28,672.49	0.00
02 CD 15 01 27 00 08 1305 11 00 00	51,154.00	(3,782.59)	47,371.41	47,371.41	0.00	47,371.41	0.00
02 CD 15 01 27 00 08 1306 11 00 00	215,171.00	77,934.72	293,105.72	293,105.72	0.00	293,105.72	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 08 1308 11 00 00	2,922.00	(2,922.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 08 1319 11 00 00	244,633.00	(374.37)	244,258.63	244,258.63	0.00	244,258.63	0.00
02 CD 15 01 27 00 08 1322 11 00 00	136,584.00	(25,047.67)	111,536.33	111,536.33	0.00	111,536.33	0.00
02 CD 15 01 27 00 08 1325 11 00 00	4,485.00	(1,545.97)	2,939.03	2,939.03	0.00	2,939.03	0.00
02 CD 15 01 27 00 08 1326 11 00 00	125,634.00	66,177.03	191,811.03	191,811.03	0.00	191,811.03	0.00
02 CD 15 01 27 00 08 1401 11 01 00	181,897.00	(58,754.88)	123,142.12	123,142.12	0.00	123,142.12	0.00
02 CD 15 01 27 00 08 1401 11 03 00	84,646.00	318.32	84,964.32	84,964.32	0.00	84,964.32	0.00
02 CD 15 01 27 00 08 1403 11 01 00	37,921.00	(7,819.03)	30,101.97	30,101.97	0.00	30,101.97	0.00
02 CD 15 01 27 00 08 1403 11 03 00	62,336.00	(1,846.54)	60,489.46	60,489.46	0.00	60,489.46	0.00
02 CD 15 01 27 00 08 1404 11 01 00	41,675.00	(3,513.51)	38,161.49	38,161.49	0.00	38,161.49	0.00
02 CD 15 01 27 00 08 1407 11 00 00	5,935.00	(344.72)	5,590.28	5,590.28	0.00	5,590.28	0.00
02 CD 15 01 27 00 08 1501 11 00 00	114,630.00	(8,007.24)	106,622.76	106,622.76	0.00	106,622.76	0.00
02 CD 15 01 27 00 08 1505 11 12 00	0.00	117,650.60	117,650.60	117,650.60	0.00	117,650.60	0.00
02 CD 15 01 27 00 08 1506 11 00 00	75,060.00	167,302.86	242,362.86	242,362.86	0.00	242,362.86	0.00
02 CD 15 01 27 00 08 1507 11 00 00	422,362.00	72,427.19	494,789.19	494,789.19	0.00	494,789.19	0.00
02 CD 15 01 27 00 08 1508 11 00 00	43,005.00	(6,412.97)	36,592.03	36,592.03	0.00	36,592.03	0.00
02 CD 15 01 27 00 08 1509 11 00 00	248,867.00	(57,278.87)	191,588.13	191,588.13	0.00	191,588.13	0.00
02 CD 15 01 27 00 08 1510 11 00 00	3,467.00	(184.91)	3,282.09	3,282.09	0.00	3,282.09	0.00
02 CD 15 01 27 00 08 1511 11 00 00	220,908.00	(54,204.48)	166,703.52	166,703.52	0.00	166,703.52	0.00
02 CD 15 01 27 00 08 1601 11 00 00	71,222.00	(9,089.73)	62,132.27	62,132.27	0.00	62,132.27	0.00
TOTAL CAPÍTULO 1000	441,793,819.00	(34,020,584.53)	407,773,234.47	407,773,234.47	0.00	407,773,234.47	0.00
02 CD 04 01 08 00 08 2101 10 00 00	97,228.00	(34,911.44)	62,316.56	62,316.56	0.00	62,316.56	0.00
02 CD 04 01 08 00 08 2102 10 00 00	22,025.00	0.00	22,025.00	22,025.00	0.00	22,025.00	0.00
02 CD 04 01 08 00 08 2503 10 00 00	11,000.00	(10,452.50)	547.50	547.50	0.00	547.50	0.00
02 CD 04 01 08 00 08 2504 10 00 00	11,000.00	(9,501.90)	1,498.10	1,498.10	0.00	1,498.10	0.00
02 CD 05 02 11 00 08 2101 60 00 01	237,000.00	2,799.56	239,799.56	239,799.56	0.00	239,799.56	0.00
02 CD 05 02 11 00 08 2101 60 00 45	98,772.00	(25,301.54)	73,470.46	73,470.46	0.00	73,470.46	0.00
02 CD 05 02 11 00 08 2102 10 00 00	78,355.00	7,929.89	86,284.89	86,284.89	0.00	86,284.89	0.00
02 CD 05 02 11 00 08 2103 10 00 00	209,500.00	(6,924.67)	202,575.33	202,575.33	0.00	202,575.33	0.00
02 CD 05 02 11 00 08 2103 60 00 57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 2105 10 00 00	200,000.00	(100,000.00)	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 05 02 11 00 08 2106 10 00 00	1,000,000.00	(486,057.33)	513,942.67	513,942.67	0.00	513,942.67	0.00
02 CD 05 02 11 00 08 2201 60 00 57	0.00	68,516.00	68,516.00	68,516.00	0.00	68,516.00	0.00
02 CD 05 02 11 00 08 2203 10 00 00	100,650.00	(63,222.34)	37,427.66	37,427.66	0.00	37,427.66	0.00
02 CD 05 02 11 00 08 2303 10 00 00	500,000.00	(292,240.54)	207,759.46	207,759.46	0.00	207,759.46	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 08 2403 60 00 57	0.00	51,747.01	51,747.01	51,747.01	0.00	51,747.01	0.00
02 CD 05 02 11 00 08 2701 60 00 01	532,442.00	(273,371.36)	259,070.64	259,070.64	0.00	259,070.64	0.00
02 CD 05 02 11 00 08 2702 60 00 01	1,498,100.00	(1,118,871.99)	379,228.01	379,228.01	0.00	379,228.01	0.00
02 CD 05 02 11 10 08 2105 10 00 00	0.00	153,756.00	153,756.00	153,756.00	0.00	153,756.00	0.00
02 CD 05 02 11 10 08 2702 60 00 01	0.00	495,324.77	495,324.77	495,324.77	0.00	495,324.77	0.00
02 CD 06 01 13 00 08 2101 10 51 00	0.00	31,831.20	31,831.20	31,831.20	0.00	31,831.20	0.00
02 CD 06 01 13 00 08 2103 10 00 00	50,000.00	(20,451.58)	29,548.42	29,548.42	0.00	29,548.42	0.00
02 CD 06 01 13 00 08 2106 10 51 00	0.00	14,779.23	14,779.23	14,779.23	0.00	14,779.23	0.00
02 CD 06 01 13 00 08 2201 10 51 00	0.00	16,059.75	16,059.75	16,059.75	0.00	16,059.75	0.00
02 CD 06 01 13 00 08 2302 10 51 00	0.00	51,002.50	51,002.50	51,002.50	0.00	51,002.50	0.00
02 CD 06 01 13 00 08 2302 60 00 19	0.00	1,987.66	1,987.66	1,987.66	0.00	1,987.66	0.00
02 CD 06 01 13 00 08 2302 60 51 14	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 2401 10 51 00	0.00	91,819.27	91,819.27	91,819.27	0.00	91,819.27	0.00
02 CD 06 01 13 00 08 2401 60 00 19	0.00	9,154.00	9,154.00	9,154.00	0.00	9,154.00	0.00
02 CD 06 01 13 00 08 2401 60 51 14	4,056,000.00	(4,056,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 2402 10 51 00	0.00	72,220.00	72,220.00	72,220.00	0.00	72,220.00	0.00
02 CD 06 01 13 00 08 2402 60 00 14	150,000.00	(13,619.22)	136,380.78	136,380.78	0.00	136,380.78	0.00
02 CD 06 01 13 00 08 2402 60 00 19	0.00	8,954.82	8,954.82	8,954.82	0.00	8,954.82	0.00
02 CD 06 01 13 00 08 2403 10 51 00	0.00	58,655.75	58,655.75	58,655.75	0.00	58,655.75	0.00
02 CD 06 01 13 00 08 2404 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 2404 60 00 14	150,000.00	(101,839.97)	48,160.03	48,160.03	0.00	48,160.03	0.00
02 CD 06 01 13 00 08 2404 60 51 14	1,200,000.00	(1,200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 2501 60 00 19	0.00	4,744.65	4,744.65	4,744.65	0.00	4,744.65	0.00
02 CD 06 01 13 00 08 2502 10 51 00	0.00	14,662.50	14,662.50	14,662.50	0.00	14,662.50	0.00
02 CD 06 01 13 00 08 2505 10 51 00	0.00	4,025.00	4,025.00	4,025.00	0.00	4,025.00	0.00
02 CD 06 01 13 00 08 2506 10 51 00	0.00	15,797.21	15,797.21	15,797.21	0.00	15,797.21	0.00
02 CD 06 01 13 00 08 2601 10 51 00	0.00	2,708,140.22	2,708,140.22	2,708,140.22	0.00	2,708,140.22	0.00
02 CD 06 01 13 00 08 2601 60 51 14	1,500,000.00	(1,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 2701 10 51 00	0.00	205,217.50	205,217.50	205,217.50	0.00	205,217.50	0.00
02 CD 06 01 13 00 08 2701 60 00 09	982,442.00	(944,147.00)	38,295.00	38,295.00	0.00	38,295.00	0.00
02 CD 06 01 13 00 08 2702 60 00 09	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 2702 60 00 19	0.00	44,088.24	44,088.24	44,088.24	0.00	44,088.24	0.00
02 CD 06 01 13 00 08 2703 10 00 00	200,000.00	271,602.48	471,602.48	471,602.48	0.00	471,602.48	0.00
02 CD 06 01 13 00 08 2703 10 51 00	0.00	15,735.82	15,735.82	15,735.82	0.00	15,735.82	0.00
02 CD 06 01 13 04 08 2302 60 00 05	652,000.00	(13,612.21)	638,387.79	638,387.79	0.00	638,387.79	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 08 2402 60 00 05	1,449,000.00	(11,802.46)	1,437,197.54	1,437,197.54	0.00	1,437,197.54	0.00
02 CD 06 01 13 04 08 2404 60 00 05	1,008,000.00	(45,192.84)	962,807.16	962,807.16	0.00	962,807.16	0.00
02 CD 06 01 13 04 08 2506 60 00 05	10,000.00	(822.00)	9,178.00	9,178.00	0.00	9,178.00	0.00
02 CD 06 01 13 04 08 2601 60 00 05	2,000,000.00	(892,574.32)	1,107,425.68	1,107,425.68	0.00	1,107,425.68	0.00
02 CD 06 01 13 10 08 2601 60 00 05	0.00	739,410.56	739,410.56	739,410.56	0.00	739,410.56	0.00
02 CD 06 01 13 10 08 2701 60 00 09	0.00	966,694.46	966,694.46	966,694.46	0.00	966,694.46	0.00
02 CD 07 01 14 00 08 2101 60 00 04	146,000.00	(0.01)	145,999.99	145,999.99	0.00	145,999.99	0.00
02 CD 07 01 14 00 08 2102 10 00 00	2,656.00	(1,062.40)	1,593.60	1,593.60	0.00	1,593.60	0.00
02 CD 07 01 14 00 08 2102 10 51 00	0.00	8,055.87	8,055.87	8,055.87	0.00	8,055.87	0.00
02 CD 07 01 14 00 08 2102 60 00 04	208,103.00	(3,123.03)	204,979.97	204,979.97	0.00	204,979.97	0.00
02 CD 07 01 14 00 08 2103 10 51 00	0.00	16,434.18	16,434.18	16,434.18	0.00	16,434.18	0.00
02 CD 07 01 14 00 08 2103 60 00 04	37,000.00	0.00	37,000.00	37,000.00	0.00	37,000.00	0.00
02 CD 07 01 14 00 08 2201 10 00 00	550,000.00	106,643.78	656,643.78	656,643.78	0.00	656,643.78	0.00
02 CD 07 01 14 00 08 2201 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 2201 60 00 04	0.00	199,195.00	199,195.00	199,195.00	0.00	199,195.00	0.00
02 CD 07 01 14 00 08 2201 60 51 04	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 2302 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 2302 60 00 01	200,000.00	119,097.54	319,097.54	319,097.54	0.00	319,097.54	0.00
02 CD 07 01 14 00 08 2302 60 51 04	124,000.00	(124,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 2401 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 2401 60 00 01	150,000.00	(40,000.00)	110,000.00	110,000.00	0.00	110,000.00	0.00
02 CD 07 01 14 00 08 2401 60 51 01	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 2402 60 00 01	450,000.00	(103,795.00)	346,205.00	346,205.00	0.00	346,205.00	0.00
02 CD 07 01 14 00 08 2403 10 51 00	0.00	8,000.55	8,000.55	8,000.55	0.00	8,000.55	0.00
02 CD 07 01 14 00 08 2601 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 2601 60 00 04	3,998,593.00	(1,555,162.48)	2,443,430.52	2,443,430.52	0.00	2,443,430.52	0.00
02 CD 07 01 14 00 08 2601 60 51 04	1,602,592.00	(1,602,592.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 2602 60 00 04	800,000.00	(510,299.70)	289,700.30	289,700.30	0.00	289,700.30	0.00
02 CD 07 01 14 10 08 2601 60 00 04	0.00	1,529,380.96	1,529,380.96	1,529,380.96	0.00	1,529,380.96	0.00
02 CD 08 01 15 00 08 2202 10 00 00	38,000.00	(38,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 2101 10 51 00	0.00	38,392.49	38,392.49	38,392.49	0.00	38,392.49	0.00
02 CD 10 01 17 00 08 2101 60 00 01	51,000.00	(28,326.63)	22,673.37	22,673.37	0.00	22,673.37	0.00
02 CD 10 01 17 00 08 2101 60 00 07	115,000.00	4,493.23	119,493.23	119,493.23	0.00	119,493.23	0.00
02 CD 10 01 17 00 08 2101 60 00 32	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 2101 60 00 48	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 2102 10 00 00	66,709.00	0.00	66,709.00	66,709.00	0.00	66,709.00	0.00
02 CD 10 01 17 00 08 2102 10 51 00	0.00	270,430.79	270,430.79	270,430.79	0.00	270,430.79	0.00
02 CD 10 01 17 00 08 2102 60 00 01	9,114.00	0.00	9,114.00	9,114.00	0.00	9,114.00	0.00
02 CD 10 01 17 00 08 2102 60 00 32	9,114.00	0.00	9,114.00	9,114.00	0.00	9,114.00	0.00
02 CD 10 01 17 00 08 2102 60 15 07	43,445.00	0.00	43,445.00	43,445.00	0.00	43,445.00	0.00
02 CD 10 01 17 00 08 2103 10 51 00	0.00	111,705.95	111,705.95	111,705.95	0.00	111,705.95	0.00
02 CD 10 01 17 00 08 2103 60 00 01	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 10 01 17 00 08 2103 60 00 07	203,000.00	0.00	203,000.00	203,000.00	0.00	203,000.00	0.00
02 CD 10 01 17 00 08 2103 60 00 12	50,000.00	38,002.33	88,002.33	88,002.33	0.00	88,002.33	0.00
02 CD 10 01 17 00 08 2105 60 00 07	150,000.00	(18,946.60)	131,053.40	131,053.40	0.00	131,053.40	0.00
02 CD 10 01 17 00 08 2106 10 51 00	0.00	4,968.98	4,968.98	4,968.98	0.00	4,968.98	0.00
02 CD 10 01 17 00 08 2201 10 51 00	0.00	107,392.73	107,392.73	107,392.73	0.00	107,392.73	0.00
02 CD 10 01 17 00 08 2201 60 00 05	3,800,000.00	(402,204.21)	3,397,795.79	3,397,795.79	0.00	3,397,795.79	0.00
02 CD 10 01 17 00 08 2201 60 00 48	0.00	475,301.93	475,301.93	475,301.93	0.00	475,301.93	0.00
02 CD 10 01 17 00 08 2201 60 51 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 2203 10 51 00	0.00	280.60	280.60	280.60	0.00	280.60	0.00
02 CD 10 01 17 00 08 2203 60 51 29	620,000.00	(620,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 2302 10 51 00	0.00	21,334.37	21,334.37	21,334.37	0.00	21,334.37	0.00
02 CD 10 01 17 00 08 2401 60 00 48	0.00	8,717.00	8,717.00	8,717.00	0.00	8,717.00	0.00
02 CD 10 01 17 00 08 2401 60 15 32	0.00	922,741.60	922,741.60	922,741.60	0.00	922,741.60	0.00
02 CD 10 01 17 00 08 2402 10 51 00	0.00	311.84	311.84	311.84	0.00	311.84	0.00
02 CD 10 01 17 00 08 2402 60 00 29	141,760.00	(52,967.58)	88,792.42	88,792.42	0.00	88,792.42	0.00
02 CD 10 01 17 00 08 2404 10 51 00	0.00	26,703.58	26,703.58	26,703.58	0.00	26,703.58	0.00
02 CD 10 01 17 00 08 2404 60 00 27	450,000.00	(177,881.46)	272,118.54	272,118.54	0.00	272,118.54	0.00
02 CD 10 01 17 00 08 2404 60 00 29	141,750.00	(32,938.71)	108,811.29	108,811.29	0.00	108,811.29	0.00
02 CD 10 01 17 00 08 2503 60 00 01	100,000.00	(17,800.85)	82,199.15	82,199.15	0.00	82,199.15	0.00
02 CD 10 01 17 00 08 2503 60 00 07	100,000.00	(15,791.58)	84,208.42	84,208.42	0.00	84,208.42	0.00
02 CD 10 01 17 00 08 2504 10 51 00	0.00	30,123.60	30,123.60	30,123.60	0.00	30,123.60	0.00
02 CD 10 01 17 00 08 2504 60 00 07	40,000.00	(17,258.90)	22,741.10	22,741.10	0.00	22,741.10	0.00
02 CD 10 01 17 00 08 2504 60 15 01	60,000.00	(7,822.36)	52,177.64	52,177.64	0.00	52,177.64	0.00
02 CD 10 01 17 00 08 2601 10 51 00	0.00	1,059,761.34	1,059,761.34	1,059,761.34	0.00	1,059,761.34	0.00
02 CD 10 01 17 00 08 2601 60 51 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 2701 10 51 00	0.00	14,421.00	14,421.00	14,421.00	0.00	14,421.00	0.00
02 CD 12 01 19 00 08 2101 10 51 00	0.00	6,440.00	6,440.00	6,440.00	0.00	6,440.00	0.00
02 CD 12 01 19 00 08 2101 60 51 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 08 2101 60 51 14	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 2102 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 2102 60 51 10	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 2102 60 51 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 2103 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 2103 60 00 05	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 12 01 19 00 08 2103 60 51 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 2104 60 00 05	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 2201 10 51 00	0.00	575.00	575.00	575.00	0.00	575.00	0.00
02 CD 12 01 19 00 08 2302 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 2302 60 00 18	0.00	130,000.00	130,000.00	130,000.00	0.00	130,000.00	0.00
02 CD 12 01 19 00 08 2302 60 51 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 2401 60 00 18	350,000.00	(141,418.70)	208,581.30	208,581.30	0.00	208,581.30	0.00
02 CD 12 01 19 00 08 2402 60 00 18	350,000.00	(35,379.46)	314,620.54	314,620.54	0.00	314,620.54	0.00
02 CD 12 01 19 00 08 2403 10 51 00	0.00	77,280.00	77,280.00	77,280.00	0.00	77,280.00	0.00
02 CD 12 01 19 00 08 2702 10 51 00	0.00	1,748.00	1,748.00	1,748.00	0.00	1,748.00	0.00
02 CD 12 01 21 00 08 2302 60 00 10	75,000.00	(54,244.89)	20,755.11	20,755.11	0.00	20,755.11	0.00
02 CD 12 01 21 00 08 2501 60 00 10	10,000.00	(2,568.11)	7,431.89	7,431.89	0.00	7,431.89	0.00
02 CD 12 01 21 00 08 2502 60 00 10	10,000.00	(455.30)	9,544.70	9,544.70	0.00	9,544.70	0.00
02 CD 12 01 21 00 08 2505 60 15 10	25,000.00	(21,774.25)	3,225.75	3,225.75	0.00	3,225.75	0.00
02 CD 12 01 21 00 08 2506 60 00 10	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
02 CD 13 01 22 00 08 2102 60 00 10	70,000.00	(21,244.60)	48,755.40	48,755.40	0.00	48,755.40	0.00
02 CD 13 01 22 00 08 2302 60 00 05	0.00	400,000.00	400,000.00	400,000.00	0.00	400,000.00	0.00
02 CD 13 01 22 00 08 2302 60 00 06	0.00	1,534,713.84	1,534,713.84	1,534,713.84	0.00	1,534,713.84	0.00
02 CD 13 01 22 00 08 2302 60 00 10	0.00	83,776.36	83,776.36	83,776.36	0.00	83,776.36	0.00
02 CD 13 01 22 00 08 2302 60 00 28	0.00	65,559.20	65,559.20	65,559.20	0.00	65,559.20	0.00
02 CD 13 01 22 00 08 2302 60 16 09	0.00	256,456.00	256,456.00	256,456.00	0.00	256,456.00	0.00
02 CD 13 01 22 00 08 2303 60 16 09	0.00	3,185.50	3,185.50	3,185.50	0.00	3,185.50	0.00
02 CD 13 01 22 00 08 2401 60 00 05	25,000.00	671,166.00	696,166.00	696,166.00	0.00	696,166.00	0.00
02 CD 13 01 22 00 08 2401 60 00 06	2,820,000.00	(2,065,711.85)	754,288.15	754,288.15	0.00	754,288.15	0.00
02 CD 13 01 22 00 08 2401 60 00 28	0.00	7,841.85	7,841.85	7,841.85	0.00	7,841.85	0.00
02 CD 13 01 22 00 08 2401 60 15 10	90,000.00	86,049.74	176,049.74	176,049.74	0.00	176,049.74	0.00
02 CD 13 01 22 00 08 2401 60 16 02	2,530,000.00	(464,974.02)	2,065,025.98	2,065,025.98	0.00	2,065,025.98	0.00
02 CD 13 01 22 00 08 2402 60 00 28	0.00	85,100.00	85,100.00	85,100.00	0.00	85,100.00	0.00
02 CD 13 01 22 00 08 2402 60 15 10	0.00	62,405.90	62,405.90	62,405.90	0.00	62,405.90	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 2402 60 16 09	0.00	51,750.00	51,750.00	51,750.00	0.00	51,750.00	0.00
02 CD 13 01 22 00 08 2403 60 00 05	0.00	294,038.44	294,038.44	294,038.44	0.00	294,038.44	0.00
02 CD 13 01 22 00 08 2403 60 00 10	70,000.00	(39,732.66)	30,267.34	30,267.34	0.00	30,267.34	0.00
02 CD 13 01 22 00 08 2403 60 16 09	0.00	8,923.95	8,923.95	8,923.95	0.00	8,923.95	0.00
02 CD 13 01 22 00 08 2404 60 00 09	1,950,000.00	(1,456.79)	1,948,543.21	1,948,543.21	0.00	1,948,543.21	0.00
02 CD 13 01 22 00 08 2404 60 00 28	0.00	9,384.00	9,384.00	9,384.00	0.00	9,384.00	0.00
02 CD 13 01 22 00 08 2404 60 16 09	0.00	264,473.16	264,473.16	264,473.16	0.00	264,473.16	0.00
02 CD 13 01 22 00 08 2502 60 00 10	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 08 2506 60 00 10	850,000.00	(126,207.21)	723,792.79	723,792.79	0.00	723,792.79	0.00
02 CD 13 01 22 00 08 2601 60 00 02	3,500,000.00	(106,038.63)	3,393,961.37	3,393,961.37	0.00	3,393,961.37	0.00
02 CD 13 01 22 00 08 2601 60 00 28	0.00	194,854.00	194,854.00	194,854.00	0.00	194,854.00	0.00
02 CD 13 01 22 00 08 2701 60 00 06	585,116.00	(234,684.82)	350,431.18	350,431.18	0.00	350,431.18	0.00
02 CD 13 01 22 00 08 2702 60 00 06	2,201,900.00	(1,687,743.03)	514,156.97	514,156.97	0.00	514,156.97	0.00
02 CD 13 01 22 00 08 2702 60 00 10	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 08 2601 60 00 09	0.00	1,346,668.12	1,346,668.12	1,346,668.12	0.00	1,346,668.12	0.00
02 CD 13 01 22 10 08 2701 60 00 06	0.00	220,937.56	220,937.56	220,937.56	0.00	220,937.56	0.00
02 CD 13 01 22 10 08 2702 60 00 06	0.00	704,739.94	704,739.94	704,739.94	0.00	704,739.94	0.00
02 CD 13 02 23 00 08 2101 60 00 12	142,000.00	(3,747.51)	138,252.49	138,252.49	0.00	138,252.49	0.00
02 CD 13 02 23 00 08 2102 60 00 12	62,911.00	0.00	62,911.00	62,911.00	0.00	62,911.00	0.00
02 CD 13 02 23 00 08 2401 60 15 14	0.00	737,979.90	737,979.90	737,979.90	0.00	737,979.90	0.00
02 CD 13 02 23 00 08 2402 60 15 14	0.00	194,855.39	194,855.39	194,855.39	0.00	194,855.39	0.00
02 CD 13 02 23 00 08 2403 60 00 12	400,000.00	(75,421.59)	324,578.41	324,578.41	0.00	324,578.41	0.00
02 CD 13 02 23 00 08 2601 60 00 12	3,000,000.00	(651,673.19)	2,348,326.81	2,348,326.81	0.00	2,348,326.81	0.00
02 CD 13 02 23 10 08 2601 60 00 12	0.00	2,421,427.04	2,421,427.04	2,421,427.04	0.00	2,421,427.04	0.00
02 CD 13 03 24 00 08 2302 60 00 05	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 13 03 24 00 08 2302 60 00 06	50,000.00	(6,095.00)	43,905.00	43,905.00	0.00	43,905.00	0.00
02 CD 13 03 24 00 08 2302 60 00 21	256,000.00	(7,399.86)	248,600.14	248,600.14	0.00	248,600.14	0.00
02 CD 13 03 24 00 08 2302 60 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 08 2302 60 00 34	0.00	184,409.40	184,409.40	184,409.40	0.00	184,409.40	0.00
02 CD 13 03 24 00 08 2302 60 15 21	0.00	177,476.63	177,476.63	177,476.63	0.00	177,476.63	0.00
02 CD 13 03 24 00 08 2401 60 00 21	400,000.00	(251,309.83)	148,690.17	148,690.17	0.00	148,690.17	0.00
02 CD 13 03 24 00 08 2401 60 00 23	113,000.00	(53,193.50)	59,806.50	59,806.50	0.00	59,806.50	0.00
02 CD 13 03 24 00 08 2401 60 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 08 2401 60 15 21	0.00	62,008.20	62,008.20	62,008.20	0.00	62,008.20	0.00
02 CD 13 03 24 00 08 2402 60 00 23	249,124.00	(91,718.77)	157,405.23	157,405.23	0.00	157,405.23	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 08 2402 60 00 24	50,000.00	(521.25)	49,478.75	49,478.75	0.00	49,478.75	0.00
02 CD 13 03 24 00 08 2402 60 00 34	0.00	18,183.57	18,183.57	18,183.57	0.00	18,183.57	0.00
02 CD 13 03 24 00 08 2601 60 00 21	1,000,000.00	(446,287.08)	553,712.92	553,712.92	0.00	553,712.92	0.00
02 CD 13 03 24 10 08 2601 60 00 21	0.00	417,368.60	417,368.60	417,368.60	0.00	417,368.60	0.00
02 CD 13 04 25 00 08 2302 60 00 23	0.00	21,267.87	21,267.87	21,267.87	0.00	21,267.87	0.00
02 CD 13 04 25 00 08 2302 60 15 10	0.00	170,309.66	170,309.66	170,309.66	0.00	170,309.66	0.00
02 CD 13 04 25 00 08 2401 60 00 23	0.00	78,191.49	78,191.49	78,191.49	0.00	78,191.49	0.00
02 CD 13 04 25 00 08 2402 60 00 21	1,000,000.00	(0.01)	999,999.99	999,999.99	0.00	999,999.99	0.00
02 CD 13 04 25 00 08 2601 60 00 13	1,000,000.00	(446,295.11)	553,704.89	553,704.89	0.00	553,704.89	0.00
02 CD 13 04 25 00 08 2601 60 00 23	0.00	47,748.09	47,748.09	47,748.09	0.00	47,748.09	0.00
02 CD 13 04 25 10 08 2601 60 00 13	0.00	417,375.06	417,375.06	417,375.06	0.00	417,375.06	0.00
02 CD 14 01 26 00 08 2103 60 00 09	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 14 01 26 00 08 2103 60 00 24	60,000.00	(12,238.30)	47,761.70	47,761.70	0.00	47,761.70	0.00
02 CD 14 01 26 00 08 2302 60 00 12	0.00	349,337.25	349,337.25	349,337.25	0.00	349,337.25	0.00
02 CD 14 01 26 00 08 2302 60 00 23	0.00	122,197.44	122,197.44	122,197.44	0.00	122,197.44	0.00
02 CD 14 01 26 00 08 2302 60 00 31	0.00	569,120.74	569,120.74	569,120.74	0.00	569,120.74	0.00
02 CD 14 01 26 00 08 2302 60 15 12	0.00	242,876.20	242,876.20	242,876.20	0.00	242,876.20	0.00
02 CD 14 01 26 00 08 2302 60 15 23	0.00	88,893.62	88,893.62	88,893.62	0.00	88,893.62	0.00
02 CD 14 01 26 00 08 2402 60 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 08 2402 60 15 23	0.00	4,909.37	4,909.37	4,909.37	0.00	4,909.37	0.00
02 CD 14 01 26 00 08 2502 60 00 23	119,765.00	(100,603.00)	19,162.00	19,162.00	0.00	19,162.00	0.00
02 CD 14 01 26 00 08 2506 60 00 12	1,500,000.00	(122,349.73)	1,377,650.27	1,377,650.27	0.00	1,377,650.27	0.00
02 CD 14 01 26 00 08 2506 60 00 23	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00
02 CD 14 01 26 00 08 2506 60 15 12	0.00	869,363.00	869,363.00	869,363.00	0.00	869,363.00	0.00
02 CD 14 01 26 00 08 2506 60 15 23	0.00	280,615.73	280,615.73	280,615.73	0.00	280,615.73	0.00
02 CD 14 01 26 00 08 2601 60 00 12	100,000.00	(44,540.32)	55,459.68	55,459.68	0.00	55,459.68	0.00
02 CD 14 01 26 00 08 2602 60 00 12	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 08 2702 60 00 23	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 08 2601 60 00 12	0.00	41,657.42	41,657.42	41,657.42	0.00	41,657.42	0.00
TOTAL CAPÍTULO 2000	61,079,166.00	(1,931,733.56)	59,147,432.44	59,147,432.44	0.00	59,147,432.44	0.00
02 CD 04 01 08 00 08 3606 11 00 00	50,000.00	(16,896.90)	33,103.10	33,103.10	0.00	33,103.10	0.00
02 CD 05 02 11 00 08 3101 11 00 00	10,000.00	10,125.00	20,125.00	20,125.00	0.00	20,125.00	0.00
02 CD 05 02 11 00 08 3106 11 00 00	1,000,000.00	(843,370.00)	156,630.00	156,630.00	0.00	156,630.00	0.00
02 CD 05 02 11 00 08 3210 10 00 00	50,000.00	8,006.00	58,006.00	58,006.00	0.00	58,006.00	0.00
02 CD 05 02 11 00 08 3212 10 00 00	1,200,000.00	(870,440.03)	329,559.97	329,559.97	0.00	329,559.97	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 08 3301 10 00 00	5,542,012.00	2,015,712.10	7,557,724.10	7,557,724.10	0.00	7,557,724.10	0.00
02 CD 05 02 11 00 08 3302 10 00 00	1,400,000.00	(99,389.06)	1,300,610.94	1,300,610.94	0.00	1,300,610.94	0.00
02 CD 05 02 11 00 08 3303 10 00 00	650,000.00	(480,950.00)	169,050.00	169,050.00	0.00	169,050.00	0.00
02 CD 05 02 11 00 08 3305 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 3305 60 00 57	0.00	80,845.00	80,845.00	80,845.00	0.00	80,845.00	0.00
02 CD 05 02 11 00 08 3403 10 00 00	0.00	61,712.65	61,712.65	61,712.65	0.00	61,712.65	0.00
02 CD 05 02 11 00 08 3404 11 00 00	8,500,000.00	(5,899,744.80)	2,600,255.20	2,600,255.20	0.00	2,600,255.20	0.00
02 CD 05 02 11 00 08 3407 10 00 00	100,000.00	4,784,510.22	4,884,510.22	4,884,510.22	0.00	4,884,510.22	0.00
02 CD 05 02 11 00 08 3409 10 00 00	1,500,000.00	(1,317,000.00)	183,000.00	183,000.00	0.00	183,000.00	0.00
02 CD 05 02 11 00 08 3409 60 00 01	0.00	116,000.00	116,000.00	116,000.00	0.00	116,000.00	0.00
02 CD 05 02 11 00 08 3411 10 00 00	50,558,893.00	(37,116,705.00)	13,442,188.00	13,442,188.00	0.00	13,442,188.00	0.00
02 CD 05 02 11 00 08 3414 10 00 00	1,000,000.00	(145,400.48)	854,599.52	854,599.52	0.00	854,599.52	0.00
02 CD 05 02 11 00 08 3414 10 05 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 3415 10 00 00	140,000.00	(14,395.32)	125,604.68	125,604.68	0.00	125,604.68	0.00
02 CD 05 02 11 00 08 3501 60 00 01	300,000.00	(252,190.14)	47,809.86	47,809.86	0.00	47,809.86	0.00
02 CD 05 02 11 00 08 3501 60 00 57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 3502 60 00 01	1,000,000.00	(803,982.50)	196,017.50	196,017.50	0.00	196,017.50	0.00
02 CD 05 02 11 00 08 3503 60 15 01	0.00	498,743.66	498,743.66	498,743.66	0.00	498,743.66	0.00
02 CD 05 02 11 00 08 3505 60 00 01	2,000,000.00	(775,512.66)	1,224,487.34	1,224,487.34	0.00	1,224,487.34	0.00
02 CD 05 02 11 00 08 3506 10 00 00	0.00	225,165.08	225,165.08	225,165.08	0.00	225,165.08	0.00
02 CD 05 02 11 00 08 3511 60 00 01	1,500,000.00	(843,485.77)	656,514.23	656,514.23	0.00	656,514.23	0.00
02 CD 05 02 11 00 08 3513 60 00 01	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 3601 11 00 00	300,000.00	(31,869.65)	268,130.35	268,130.35	0.00	268,130.35	0.00
02 CD 05 02 11 00 08 3602 11 00 00	9,914.00	112,778.00	122,692.00	122,692.00	0.00	122,692.00	0.00
02 CD 05 02 11 00 08 3603 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 3604 11 00 00	0.00	4,715.10	4,715.10	4,715.10	0.00	4,715.10	0.00
02 CD 05 02 11 00 08 3605 11 00 00	50,000.00	572,449.00	622,449.00	622,449.00	0.00	622,449.00	0.00
02 CD 05 02 11 00 08 3702 10 00 00	0.00	36,027.40	36,027.40	36,027.40	0.00	36,027.40	0.00
02 CD 05 02 11 00 08 3703 10 00 00	200,000.00	(53,224.50)	146,775.50	146,775.50	0.00	146,775.50	0.00
02 CD 05 02 11 00 08 3704 10 00 00	0.00	8,610.00	8,610.00	8,610.00	0.00	8,610.00	0.00
02 CD 05 02 11 00 08 3802 10 00 00	411,218.00	(16,036.50)	395,181.50	395,181.50	0.00	395,181.50	0.00
02 CD 05 02 11 00 08 3807 10 00 00	75,000.00	(9,482.12)	65,517.88	65,517.88	0.00	65,517.88	0.00
02 CD 05 02 11 10 08 3212 10 00 00	0.00	435,066.90	435,066.90	435,066.90	0.00	435,066.90	0.00
02 CD 05 02 11 10 08 3404 11 00 00	0.00	2,725,948.64	2,725,948.64	2,725,948.64	0.00	2,725,948.64	0.00
02 CD 05 02 11 10 08 3411 10 00 00	0.00	13,656,671.07	13,656,671.07	13,656,671.07	0.00	13,656,671.07	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 08 3301 10 51 00	0.00	7,274,177.74	7,274,177.74	7,274,177.74	0.00	7,274,177.74	0.00
02 CD 06 01 13 00 08 3302 10 51 00	0.00	23,287.50	23,287.50	23,287.50	0.00	23,287.50	0.00
02 CD 06 01 13 00 08 3305 10 51 00	0.00	297,620.00	297,620.00	297,620.00	0.00	297,620.00	0.00
02 CD 06 01 13 00 08 3403 10 51 00	0.00	216,010.84	216,010.84	216,010.84	0.00	216,010.84	0.00
02 CD 06 01 13 00 08 3414 10 51 00	0.00	150,166.44	150,166.44	150,166.44	0.00	150,166.44	0.00
02 CD 06 01 13 00 08 3501 10 51 00	0.00	14,950.00	14,950.00	14,950.00	0.00	14,950.00	0.00
02 CD 06 01 13 00 08 3503 10 51 00	0.00	40,020.00	40,020.00	40,020.00	0.00	40,020.00	0.00
02 CD 06 01 13 00 08 3503 60 00 19	0.00	344,847.42	344,847.42	344,847.42	0.00	344,847.42	0.00
02 CD 06 01 13 00 08 3503 60 51 14	751,801.00	(751,801.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 3504 10 51 00	0.00	45,519.83	45,519.83	45,519.83	0.00	45,519.83	0.00
02 CD 06 01 13 00 08 3510 10 51 00	0.00	213,123.20	213,123.20	213,123.20	0.00	213,123.20	0.00
02 CD 06 01 13 00 08 3511 60 00 19	0.00	50,378.20	50,378.20	50,378.20	0.00	50,378.20	0.00
02 CD 06 01 13 00 08 3602 11 51 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 3605 11 51 00	600,000.00	(433,480.00)	166,520.00	166,520.00	0.00	166,520.00	0.00
02 CD 06 01 13 00 08 3802 10 51 00	0.00	76,825.00	76,825.00	76,825.00	0.00	76,825.00	0.00
02 CD 06 01 13 00 08 3903 10 00 00	150,000.00	(98,767.50)	51,232.50	51,232.50	0.00	51,232.50	0.00
02 CD 06 01 13 00 08 3903 10 51 00	0.00	141,577.75	141,577.75	141,577.75	0.00	141,577.75	0.00
02 CD 07 01 14 00 08 3104 11 51 00	0.00	4,943.50	4,943.50	4,943.50	0.00	4,943.50	0.00
02 CD 07 01 14 00 08 3301 10 51 00	0.00	2,732,000.00	2,732,000.00	2,732,000.00	0.00	2,732,000.00	0.00
02 CD 07 01 14 00 08 3305 10 15 00	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00
02 CD 07 01 14 00 08 3305 10 51 00	0.00	49,622.50	49,622.50	49,622.50	0.00	49,622.50	0.00
02 CD 07 01 14 00 08 3403 10 51 00	0.00	112,439.21	112,439.21	112,439.21	0.00	112,439.21	0.00
02 CD 07 01 14 00 08 3409 60 00 06	0.00	188,056.30	188,056.30	188,056.30	0.00	188,056.30	0.00
02 CD 07 01 14 00 08 3602 11 00 00	0.00	18,745.00	18,745.00	18,745.00	0.00	18,745.00	0.00
02 CD 07 01 14 00 08 3604 11 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 3604 61 51 04	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 08 3802 10 00 00	1,000,000.00	675,975.81	1,675,975.81	1,675,975.81	0.00	1,675,975.81	0.00
02 CD 07 01 14 00 08 3802 10 51 00	0.00	13,800.00	13,800.00	13,800.00	0.00	13,800.00	0.00
02 CD 08 01 15 00 08 3301 10 51 00	0.00	256,800.00	256,800.00	256,800.00	0.00	256,800.00	0.00
02 CD 08 01 15 00 08 3802 10 00 00	50,000.00	(10,685.00)	39,315.00	39,315.00	0.00	39,315.00	0.00
02 CD 10 01 17 00 08 3103 11 51 00	0.00	45,288.96	45,288.96	45,288.96	0.00	45,288.96	0.00
02 CD 10 01 17 00 08 3208 10 51 00	0.00	14,500.00	14,500.00	14,500.00	0.00	14,500.00	0.00
02 CD 10 01 17 00 08 3210 10 51 00	0.00	11,730.00	11,730.00	11,730.00	0.00	11,730.00	0.00
02 CD 10 01 17 00 08 3212 10 51 00	0.00	690.00	690.00	690.00	0.00	690.00	0.00
02 CD 10 01 17 00 08 3301 10 00 00	5,400,000.00	1,106,986.97	6,506,986.97	6,506,986.97	0.00	6,506,986.97	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 3301 10 51 00	1,083,987.00	4,572,097.03	5,656,084.03	5,656,084.03	0.00	5,656,084.03	0.00
02 CD 10 01 17 00 08 3305 10 51 00	0.00	54,797.50	54,797.50	54,797.50	0.00	54,797.50	0.00
02 CD 10 01 17 00 08 3305 60 00 01	550,000.00	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00
02 CD 10 01 17 00 08 3305 60 15 01	0.00	34,383.29	34,383.29	34,383.29	0.00	34,383.29	0.00
02 CD 10 01 17 00 08 3403 10 51 00	0.00	50,649.03	50,649.03	50,649.03	0.00	50,649.03	0.00
02 CD 10 01 17 00 08 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 3411 10 15 00	0.00	7,520,960.00	7,520,960.00	7,520,960.00	0.00	7,520,960.00	0.00
02 CD 10 01 17 00 08 3502 10 51 00	0.00	506.00	506.00	506.00	0.00	506.00	0.00
02 CD 10 01 17 00 08 3503 10 51 00	0.00	18,791.00	18,791.00	18,791.00	0.00	18,791.00	0.00
02 CD 10 01 17 00 08 3504 10 51 00	0.00	130,061.21	130,061.21	130,061.21	0.00	130,061.21	0.00
02 CD 10 01 17 00 08 3602 11 15 00	0.00	699,999.87	699,999.87	699,999.87	0.00	699,999.87	0.00
02 CD 10 01 17 00 08 3603 11 00 00	68,104.00	(15,171.71)	52,932.29	52,932.29	0.00	52,932.29	0.00
02 CD 10 01 17 00 08 3605 11 51 00	669,004.00	(596,094.00)	72,910.00	72,910.00	0.00	72,910.00	0.00
02 CD 10 01 17 00 08 3802 10 00 00	710,000.00	(31,704.10)	678,295.90	678,295.90	0.00	678,295.90	0.00
02 CD 10 01 17 00 08 3802 10 51 00	0.00	173,566.99	173,566.99	173,566.99	0.00	173,566.99	0.00
02 CD 10 01 17 10 08 3411 10 00 00	0.00	13,952,165.00	13,952,165.00	13,952,165.00	0.00	13,952,165.00	0.00
02 CD 10 01 17 10 08 3411 10 15 00	0.00	12,918,779.00	12,918,779.00	12,918,779.00	0.00	12,918,779.00	0.00
02 CD 11 01 18 00 08 3602 11 00 00	160,000.00	(1,520.30)	158,479.70	158,479.70	0.00	158,479.70	0.00
02 CD 12 01 19 00 08 3210 10 51 00	0.00	134,262.50	134,262.50	134,262.50	0.00	134,262.50	0.00
02 CD 12 01 19 00 08 3301 10 51 00	0.00	2,847,183.34	2,847,183.34	2,847,183.34	0.00	2,847,183.34	0.00
02 CD 12 01 19 00 08 3305 60 00 06	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 12 01 19 00 08 3305 60 00 08	100,000.00	(434.82)	99,565.18	99,565.18	0.00	99,565.18	0.00
02 CD 12 01 19 00 08 3305 60 15 06	0.00	99,733.39	99,733.39	99,733.39	0.00	99,733.39	0.00
02 CD 12 01 19 00 08 3305 60 15 08	0.00	95,433.32	95,433.32	95,433.32	0.00	95,433.32	0.00
02 CD 12 01 19 00 08 3403 10 51 00	0.00	17,599.56	17,599.56	17,599.56	0.00	17,599.56	0.00
02 CD 12 01 19 00 08 3605 11 51 00	0.00	11,615.00	11,615.00	11,615.00	0.00	11,615.00	0.00
02 CD 12 01 19 00 08 3605 61 51 14	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 3802 10 00 00	1,225,000.00	(120,723.72)	1,104,276.28	1,104,276.28	0.00	1,104,276.28	0.00
02 CD 12 01 19 00 08 3802 10 51 00	0.00	90,950.00	90,950.00	90,950.00	0.00	90,950.00	0.00
02 CD 13 01 22 00 08 3203 60 00 02	98,975.00	(98,975.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 08 3503 60 00 02	1,000,000.00	(787,986.89)	212,013.11	212,013.11	0.00	212,013.11	0.00
02 CD 13 01 22 00 08 3503 60 00 28	0.00	155,340.85	155,340.85	155,340.85	0.00	155,340.85	0.00
02 CD 13 01 22 00 08 3504 60 00 02	530,000.00	204,845.12	734,845.12	734,845.12	0.00	734,845.12	0.00
02 CD 13 01 22 00 08 3504 60 15 02	0.00	40,546.71	40,546.71	40,546.71	0.00	40,546.71	0.00
02 CD 13 01 22 00 08 3506 60 15 02	1,400,000.00	22,516.51	1,422,516.51	1,422,516.51	0.00	1,422,516.51	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 3510 60 00 28	0.00	18,992.25	18,992.25	18,992.25	0.00	18,992.25	0.00
02 CD 13 02 23 00 08 3103 11 00 00	4,000,000.00	975,598.85	4,975,598.85	4,975,598.85	0.00	4,975,598.85	0.00
02 CD 13 02 23 00 08 3104 11 70 00	27,975,435.00	17,863,514.40	45,838,949.40	45,838,949.40	0.00	45,838,949.40	0.00
02 CD 13 02 23 00 08 3105 11 00 00	4,300,000.00	(1,305,764.00)	2,994,236.00	2,994,236.00	0.00	2,994,236.00	0.00
02 CD 13 02 23 00 08 3106 11 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 08 3107 11 00 00	240,000.00	(30,458.36)	209,541.64	209,541.64	0.00	209,541.64	0.00
02 CD 13 02 23 00 08 3407 10 00 00	500,000.00	(150,824.89)	349,175.11	349,175.11	0.00	349,175.11	0.00
02 CD 13 02 23 00 08 3505 60 00 12	100,000.00	(61,693.50)	38,306.50	38,306.50	0.00	38,306.50	0.00
02 CD 13 02 23 00 08 3506 60 15 12	1,400,973.00	(5,822.45)	1,395,150.55	1,395,150.55	0.00	1,395,150.55	0.00
02 CD 13 02 23 00 08 3510 60 00 16	0.00	34,615.00	34,615.00	34,615.00	0.00	34,615.00	0.00
02 CD 13 02 23 00 08 3510 60 15 12	3,000,000.00	(338,684.05)	2,661,315.95	2,661,315.95	0.00	2,661,315.95	0.00
02 CD 13 02 23 10 08 3107 11 00 00	0.00	3,067.05	3,067.05	3,067.05	0.00	3,067.05	0.00
02 CD 13 03 24 00 08 3602 11 00 00	300,000.00	(16,100.00)	283,900.00	283,900.00	0.00	283,900.00	0.00
02 CD 13 03 24 00 08 3802 10 00 00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 13 04 25 00 08 3512 60 00 13	250,000.00	(126,310.84)	123,689.16	123,689.16	0.00	123,689.16	0.00
02 CD 14 01 26 00 08 3305 10 00 00	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00
02 CD 14 01 26 00 08 3305 10 15 00	0.00	349,750.00	349,750.00	349,750.00	0.00	349,750.00	0.00
02 CD 14 01 26 00 08 3503 60 00 31	0.00	155,340.85	155,340.85	155,340.85	0.00	155,340.85	0.00
02 CD 14 01 26 00 08 3506 60 00 12	1,207,027.00	(862.21)	1,206,164.79	1,206,164.79	0.00	1,206,164.79	0.00
02 CD 14 01 26 00 08 3602 11 00 00	57,931.00	(5,793.10)	52,137.90	52,137.90	0.00	52,137.90	0.00
02 CD 14 01 26 00 08 3603 11 00 00	11,896.00	(8,723.61)	3,172.39	3,172.39	0.00	3,172.39	0.00
02 CD 14 01 26 00 08 3802 10 00 00	50,000.00	(767.00)	49,233.00	49,233.00	0.00	49,233.00	0.00
02 CD 14 01 26 00 08 3803 10 00 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 3000	138,062,170.00	47,606,605.13	185,668,775.13	185,668,775.13	0.00	185,668,775.13	0.00
02 CD 05 02 11 00 08 4103 11 00 00	400,000.00	(314,680.00)	85,320.00	85,320.00	0.00	85,320.00	0.00
02 CD 05 02 11 00 08 4104 11 00 00	1,080,000.00	(66.00)	1,079,934.00	1,079,934.00	0.00	1,079,934.00	0.00
02 CD 05 02 11 00 08 4105 11 00 00	200,000.00	(4,821.95)	195,178.05	195,178.05	0.00	195,178.05	0.00
02 CD 06 01 13 00 08 4105 11 00 00	300,000.00	(260,200.00)	39,800.00	39,800.00	0.00	39,800.00	0.00
02 CD 06 01 13 00 08 4105 11 51 00	0.00	79,400.07	79,400.07	79,400.07	0.00	79,400.07	0.00
02 CD 07 01 14 00 08 4105 11 00 00	546,500.00	0.00	546,500.00	546,500.00	0.00	546,500.00	0.00
02 CD 07 01 14 00 08 4105 11 51 00	0.00	1,283,475.08	1,283,475.08	1,283,475.08	0.00	1,283,475.08	0.00
02 CD 08 01 15 00 08 4105 11 00 00	80,000.00	(60,000.00)	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 08 01 15 00 08 4105 11 15 00	200,000.00	(99,600.00)	100,400.00	100,400.00	0.00	100,400.00	0.00
02 CD 10 01 17 00 08 4104 11 15 00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
02 CD 10 01 17 00 08 4105 11 00 00	2,040,000.00	1,098,840.46	3,138,840.46	3,138,840.46	0.00	3,138,840.46	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 4105 11 15 00	28,508,209.00	(24,749,448.75)	3,758,760.25	3,758,760.25	0.00	3,758,760.25	0.00
02 CD 10 01 17 00 08 4105 11 51 00	0.00	1,502,067.53	1,502,067.53	1,502,067.53	0.00	1,502,067.53	0.00
02 CD 10 01 17 00 08 4107 11 00 00	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00
02 CD 12 01 19 00 08 4105 11 00 00	100,000.00	(5,863.75)	94,136.25	94,136.25	0.00	94,136.25	0.00
02 CD 13 02 23 00 08 4105 11 15 00	6,000,000.00	(246,514.77)	5,753,485.23	5,753,485.23	0.00	5,753,485.23	0.00
02 CD 13 03 24 00 08 4105 11 00 00	0.00	24,062.50	24,062.50	24,062.50	0.00	24,062.50	0.00
02 CD 14 01 26 00 08 4105 11 00 00	0.00	55,000.00	55,000.00	55,000.00	0.00	55,000.00	0.00
TOTAL CAPÍTULO 4000	46,454,709.00	(21,683,349.58)	24,771,359.42	24,771,359.42	0.00	24,771,359.42	0.00
02 CD 05 02 11 00 08 5101 20 00 28	110,000.00	0.00	110,000.00	110,000.00	0.00	110,000.00	0.00
02 CD 05 02 11 00 08 5102 20 00 28	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 5103 20 00 28	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 05 02 11 00 08 5202 20 00 28	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 5204 20 15 01	4,000,000.00	(3,695,492.99)	304,507.01	304,507.01	0.00	304,507.01	0.00
02 CD 05 02 11 00 08 5204 20 15 28	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 5206 20 00 01	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 5206 20 15 01	9,000,000.00	(341,667.25)	8,658,332.75	8,658,332.75	0.00	8,658,332.75	0.00
02 CD 05 02 11 00 08 5207 20 00 01	0.00	6,004,813.36	6,004,813.36	6,004,813.36	0.00	6,004,813.36	0.00
02 CD 05 02 11 00 08 5207 20 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 08 5303 20 00 01	0.00	433,449.99	433,449.99	433,449.99	0.00	433,449.99	0.00
02 CD 06 01 13 00 08 5103 20 00 09	150,000.00	(2,059.28)	147,940.72	147,940.72	0.00	147,940.72	0.00
02 CD 06 01 13 00 08 5103 20 00 10	150,000.00	(22,425.00)	127,575.00	127,575.00	0.00	127,575.00	0.00
02 CD 06 01 13 00 08 5103 20 51 10	0.00	8,970.00	8,970.00	8,970.00	0.00	8,970.00	0.00
02 CD 06 01 13 00 08 5201 20 00 14	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 5202 20 15 14	70,000.00	(14,306.65)	55,693.35	55,693.35	0.00	55,693.35	0.00
02 CD 06 01 13 00 08 5204 20 00 10	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 5303 20 00 10	0.00	158,700.00	158,700.00	158,700.00	0.00	158,700.00	0.00
02 CD 06 01 13 00 08 5402 20 00 09	50,000.00	(37,867.50)	12,132.50	12,132.50	0.00	12,132.50	0.00
02 CD 06 01 13 00 08 5501 20 00 14	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 08 5501 20 51 10	0.00	20,020.36	20,020.36	20,020.36	0.00	20,020.36	0.00
02 CD 06 01 13 04 08 5202 20 15 05	278,000.00	(2,152.95)	275,847.05	275,847.05	0.00	275,847.05	0.00
02 CD 06 01 13 04 08 5303 20 15 05	322,000.00	0.00	322,000.00	322,000.00	0.00	322,000.00	0.00
02 CD 07 01 14 00 08 5101 20 51 04	0.00	35,545.35	35,545.35	35,545.35	0.00	35,545.35	0.00
02 CD 07 01 14 00 08 5202 20 15 01	37,426.00	(2,721.30)	34,704.70	34,704.70	0.00	34,704.70	0.00
02 CD 10 01 17 00 08 5101 20 00 05	200,000.00	(58,438.15)	141,561.85	141,561.85	0.00	141,561.85	0.00
02 CD 10 01 17 00 08 5101 20 51 28	0.00	10,427.05	10,427.05	10,427.05	0.00	10,427.05	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 5101 20 51 29	0.00	11,615.00	11,615.00	11,615.00	0.00	11,615.00	0.00
02 CD 10 01 17 00 08 5103 20 51 29	0.00	9,343.75	9,343.75	9,343.75	0.00	9,343.75	0.00
02 CD 10 01 17 00 08 5204 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 5207 20 15 32	0.00	8,552,258.40	8,552,258.40	8,552,258.40	0.00	8,552,258.40	0.00
02 CD 10 01 17 00 08 5301 20 14 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 5301 20 15 32	25,380,000.00	(25,380,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 08 5303 20 15 32	0.00	466,196.25	466,196.25	466,196.25	0.00	466,196.25	0.00
02 CD 10 01 17 00 08 5402 20 00 07	20,000.00	(12,886.10)	7,113.90	7,113.90	0.00	7,113.90	0.00
02 CD 10 01 17 10 08 5301 20 14 32	0.00	13,673,866.80	13,673,866.80	13,673,866.80	0.00	13,673,866.80	0.00
02 CD 10 01 17 10 08 5301 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 5101 20 00 10	75,000.00	(9,187.86)	65,812.14	65,812.14	0.00	65,812.14	0.00
02 CD 12 01 19 00 08 5102 20 00 10	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 5103 20 00 15	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 12 01 19 00 08 5103 20 15 14	100,000.00	(52,637.65)	47,362.35	47,362.35	0.00	47,362.35	0.00
02 CD 12 01 19 00 08 5201 20 00 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 08 5204 20 00 10	50,000.00	(24,901.25)	25,098.75	25,098.75	0.00	25,098.75	0.00
02 CD 12 01 19 00 08 5204 20 00 14	70,000.00	(36,535.00)	33,465.00	33,465.00	0.00	33,465.00	0.00
02 CD 12 01 19 00 08 5303 20 00 10	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 12 01 21 00 08 5201 20 51 10	0.00	2,852.00	2,852.00	2,852.00	0.00	2,852.00	0.00
02 CD 13 01 22 00 08 5201 20 15 10	898,315.00	(14,492.90)	883,822.10	883,822.10	0.00	883,822.10	0.00
02 CD 13 01 22 00 08 5201 20 16 09	0.00	7,095.50	7,095.50	7,095.50	0.00	7,095.50	0.00
02 CD 13 01 22 00 08 5203 20 15 10	600,852.00	(214,246.00)	386,606.00	386,606.00	0.00	386,606.00	0.00
02 CD 13 01 22 00 08 5203 20 16 02	9,127,631.00	(112,085.25)	9,015,545.75	9,015,545.75	0.00	9,015,545.75	0.00
02 CD 13 01 22 00 08 5303 20 00 02	0.00	42,750.00	42,750.00	42,750.00	0.00	42,750.00	0.00
02 CD 13 01 22 00 08 5303 20 00 10	0.00	86,500.00	86,500.00	86,500.00	0.00	86,500.00	0.00
02 CD 13 01 22 00 08 5303 20 16 10	0.00	266,676.30	266,676.30	266,676.30	0.00	266,676.30	0.00
02 CD 13 01 22 00 08 5501 20 15 09	50,000.00	(37,120.00)	12,880.00	12,880.00	0.00	12,880.00	0.00
02 CD 13 02 23 00 08 5101 20 15 12	500,000.00	12,012.89	512,012.89	512,012.89	0.00	512,012.89	0.00
02 CD 13 02 23 00 08 5102 20 00 12	300,000.00	(21,645.65)	278,354.35	278,354.35	0.00	278,354.35	0.00
02 CD 13 02 23 00 08 5201 20 00 12	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 08 5202 20 15 12	522,500.00	(353,172.52)	169,327.48	169,327.48	0.00	169,327.48	0.00
02 CD 13 02 23 00 08 5205 20 00 12	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 08 5202 20 15 05	50,000.00	(41,904.20)	8,095.80	8,095.80	0.00	8,095.80	0.00
02 CD 13 03 24 00 08 5202 20 15 21	412,434.00	(412,434.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 08 5202 20 15 23	403,000.00	(296,483.65)	106,516.35	106,516.35	0.00	106,516.35	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 08 5203 20 15 24	98,670.00	(81,726.82)	16,943.18	16,943.18	0.00	16,943.18	0.00
02 CD 13 03 24 00 08 5205 20 15 23	0.00	74,539.55	74,539.55	74,539.55	0.00	74,539.55	0.00
02 CD 13 03 24 00 08 5303 20 00 21	0.00	136,850.00	136,850.00	136,850.00	0.00	136,850.00	0.00
02 CD 13 03 24 00 08 5303 20 15 21	0.00	506,000.00	506,000.00	506,000.00	0.00	506,000.00	0.00
02 CD 13 03 24 00 08 5502 20 00 34	0.00	172,500.00	172,500.00	172,500.00	0.00	172,500.00	0.00
02 CD 13 04 25 00 08 5203 20 00 23	0.00	35,983.41	35,983.41	35,983.41	0.00	35,983.41	0.00
02 CD 13 04 25 00 08 5203 20 15 10	220,000.00	(220,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 08 5203 20 15 15	1,200,000.00	(384,718.00)	815,282.00	815,282.00	0.00	815,282.00	0.00
02 CD 13 04 25 00 08 5203 20 15 21	200,000.00	(17,187.10)	182,812.90	182,812.90	0.00	182,812.90	0.00
02 CD 14 01 26 00 08 5201 20 15 23	250,000.00	(150,100.00)	99,900.00	99,900.00	0.00	99,900.00	0.00
02 CD 14 01 26 00 08 5203 20 15 23	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 08 5303 20 15 12	7,000,000.00	(500,180.00)	6,499,820.00	6,499,820.00	0.00	6,499,820.00	0.00
02 CD 14 01 26 00 08 5303 20 16 23	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
TOTAL CAPÍTULO 5000	62,836,728.00	(1,512,709.06)	61,324,018.94	61,324,018.94	0.00	61,324,018.94	0.00
02 CD 06 01 13 00 08 6100 60 00 19	0.00	55,738.13	55,738.13	55,738.13	0.00	55,738.13	0.00
02 CD 06 01 13 00 08 6100 60 04 14	3,500,000.00	(5,933.76)	3,494,066.24	3,494,066.24	0.00	3,494,066.24	0.00
02 CD 06 01 13 00 08 6100 60 16 14	700,000.00	(8,742.16)	691,257.84	691,257.84	0.00	691,257.84	0.00
02 CD 06 01 13 00 08 6100 60 45 14	0.00	4,208,397.73	4,208,397.73	4,208,397.73	0.00	4,208,397.73	0.00
02 CD 06 01 13 04 08 6100 60 16 02	2,910,294.00	(1,204.19)	2,909,089.81	2,909,089.81	0.00	2,909,089.81	0.00
02 CD 06 01 13 04 08 6100 60 16 05	25,351,837.00	(495,861.56)	24,855,975.44	24,855,975.44	0.00	24,855,975.44	0.00
02 CD 06 01 13 04 08 6300 60 16 05	0.00	405,000.00	405,000.00	405,000.00	0.00	405,000.00	0.00
02 CD 07 01 14 00 08 6100 60 04 01	6,500,000.00	(123.27)	6,499,876.73	6,499,876.73	0.00	6,499,876.73	0.00
02 CD 07 01 14 00 08 6100 60 16 01	500,000.00	(4,295.71)	495,704.29	495,704.29	0.00	495,704.29	0.00
02 CD 08 01 15 00 08 6100 60 00 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 08 6100 60 16 16	1,200,000.00	253,451.31	1,453,451.31	1,453,451.31	0.00	1,453,451.31	0.00
02 CD 10 01 17 00 08 6100 60 00 48	0.00	30,623.98	30,623.98	30,623.98	0.00	30,623.98	0.00
02 CD 10 01 17 00 08 6100 60 16 29	3,360,500.00	0.00	3,360,500.00	3,360,500.00	0.00	3,360,500.00	0.00
02 CD 10 01 17 00 08 6100 60 16 30	200,000.00	(1.36)	199,998.64	199,998.64	0.00	199,998.64	0.00
02 CD 10 01 17 00 08 6300 60 16 29	200,000.00	(0.01)	199,999.99	199,999.99	0.00	199,999.99	0.00
02 CD 12 01 19 00 08 6100 60 00 18	0.00	3,199,942.61	3,199,942.61	3,199,942.61	0.00	3,199,942.61	0.00
02 CD 12 01 19 00 08 6100 60 00 32	0.00	314,673.30	314,673.30	314,673.30	0.00	314,673.30	0.00
02 CD 12 01 19 00 08 6100 60 16 18	2,711,491.00	(286,171.34)	2,425,319.66	2,425,319.66	0.00	2,425,319.66	0.00
02 CD 13 01 22 00 08 6100 60 00 02	12,516,165.00	(2,323,616.02)	10,192,548.98	10,192,548.98	0.00	10,192,548.98	0.00
02 CD 13 01 22 00 08 6100 60 00 28	0.00	395,464.21	395,464.21	395,464.21	0.00	395,464.21	0.00
02 CD 13 01 22 00 08 6100 60 04 02	16,883,969.00	(4,541.59)	16,879,427.41	16,879,427.41	0.00	16,879,427.41	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 6100 60 04 12	5,353,188.00	(4,008.11)	5,349,179.89	5,349,179.89	0.00	5,349,179.89	0.00
02 CD 13 01 22 00 08 6100 60 15 02	504,510.00	(8,174.32)	496,335.68	496,335.68	0.00	496,335.68	0.00
02 CD 13 01 22 00 08 6100 60 16 02	0.00	2,439,843.28	2,439,843.28	2,439,843.28	0.00	2,439,843.28	0.00
02 CD 13 01 22 00 08 6100 60 16 03	1,000,000.00	(650,000.27)	349,999.73	349,999.73	0.00	349,999.73	0.00
02 CD 13 01 22 00 08 6100 60 16 05	367,000.00	(7,070.72)	359,929.28	359,929.28	0.00	359,929.28	0.00
02 CD 13 01 22 00 08 6100 60 16 06	335,000.00	0.00	335,000.00	335,000.00	0.00	335,000.00	0.00
02 CD 13 01 22 00 08 6100 60 16 09	2,000,000.00	(2,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 08 6100 60 16 10	268,000.00	(268,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 13 08 6100 60 00 12	0.00	295,677.00	295,677.00	295,677.00	0.00	295,677.00	0.00
02 CD 13 01 22 13 08 6100 60 15 12	0.00	1,499,966.75	1,499,966.75	1,499,966.75	0.00	1,499,966.75	0.00
02 CD 13 01 22 13 08 6100 60 45 12	0.00	1,793,021.88	1,793,021.88	1,793,021.88	0.00	1,793,021.88	0.00
02 CD 13 02 23 00 08 6100 60 00 16	0.00	39,678.60	39,678.60	39,678.60	0.00	39,678.60	0.00
02 CD 13 02 23 00 08 6100 60 16 12	0.00	650,000.00	650,000.00	650,000.00	0.00	650,000.00	0.00
02 CD 13 02 23 00 08 6300 60 15 02	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 13 03 24 00 08 6100 60 00 34	0.00	310,447.30	310,447.30	310,447.30	0.00	310,447.30	0.00
02 CD 13 03 24 00 08 6100 60 16 21	4,250,000.00	998,102.94	5,248,102.94	5,248,102.94	0.00	5,248,102.94	0.00
02 CD 13 04 25 00 08 6100 60 16 09	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 08 6100 60 16 15	4,500,000.00	(1,000,000.00)	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00
02 CD 13 04 25 00 08 6100 60 16 21	1,000,000.00	(870.09)	999,129.91	999,129.91	0.00	999,129.91	0.00
02 CD 13 04 25 00 08 6300 60 00 23	0.00	13,000.00	13,000.00	13,000.00	0.00	13,000.00	0.00
02 CD 14 01 26 00 08 6100 60 15 26	4,500,000.00	(366,095.93)	4,133,904.07	4,133,904.07	0.00	4,133,904.07	0.00
02 CD 14 01 26 00 08 6100 60 16 23	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 08 6300 60 15 26	0.00	360,000.00	360,000.00	360,000.00	0.00	360,000.00	0.00
TOTAL CAPÍTULO 6000	102,611,954.00	8,028,318.61	110,640,272.61	110,640,272.61	0.00	110,640,272.61	0.00
TOTAL UNIDAD 02 CD 08	852,838,546.00	(3,513,452.99)	849,325,093.01	849,325,093.01	0.00	849,325,093.01	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 1103 11 00 00	42,918,962.00	(8,952,201.01)	33,966,760.99	33,966,760.99	0.00	33,966,760.99	0.00
02 CD 05 02 11 00 09 1104 11 00 00	81,396,007.00	(14,675,169.08)	66,720,837.92	66,720,837.92	0.00	66,720,837.92	0.00
02 CD 05 02 11 00 09 1202 11 05 00	3,212,503.00	(528,926.40)	2,683,576.60	2,683,576.60	0.00	2,683,576.60	0.00
02 CD 05 02 11 00 09 1301 11 00 00	1,927,779.00	(485,572.94)	1,442,206.06	1,442,206.06	0.00	1,442,206.06	0.00
02 CD 05 02 11 00 09 1305 11 00 00	3,050,456.00	(220,976.48)	2,829,479.52	2,829,479.52	0.00	2,829,479.52	0.00
02 CD 05 02 11 00 09 1306 11 00 00	12,926,512.00	5,174,950.83	18,101,462.83	18,101,462.83	0.00	18,101,462.83	0.00
02 CD 05 02 11 00 09 1306 11 05 00	315,803.00	260,033.00	575,836.00	575,836.00	0.00	575,836.00	0.00
02 CD 05 02 11 00 09 1308 11 00 00	4,248.00	(4,248.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 1308 11 12 00	64,004.00	0.00	64,004.00	64,004.00	0.00	64,004.00	0.00
02 CD 05 02 11 00 09 1316 11 00 00	35,637.00	(35,637.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 1316 11 12 00	536,963.00	(108,174.24)	428,788.76	428,788.76	0.00	428,788.76	0.00
02 CD 05 02 11 00 09 1319 11 00 00	9,287,717.00	(427,392.10)	8,860,324.90	8,860,324.90	0.00	8,860,324.90	0.00
02 CD 05 02 11 00 09 1322 11 00 00	9,761,406.00	(49,701.85)	9,711,704.15	9,711,704.15	0.00	9,711,704.15	0.00
02 CD 05 02 11 00 09 1325 11 00 00	96,541.00	(92,840.27)	3,700.73	3,700.73	0.00	3,700.73	0.00
02 CD 05 02 11 00 09 1326 11 00 00	6,147,309.00	87,823.32	6,235,132.32	6,235,132.32	0.00	6,235,132.32	0.00
02 CD 05 02 11 00 09 1401 11 01 00	10,660,056.00	1,644.78	10,661,700.78	10,661,700.78	0.00	10,661,700.78	0.00
02 CD 05 02 11 00 09 1401 11 03 00	5,288,653.00	382,114.30	5,670,767.30	5,670,767.30	0.00	5,670,767.30	0.00
02 CD 05 02 11 00 09 1401 11 05 00	410,047.00	(410,047.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 1403 11 01 00	2,092,343.00	27,183.32	2,119,526.32	2,119,526.32	0.00	2,119,526.32	0.00
02 CD 05 02 11 00 09 1403 11 03 00	3,892,599.00	57,964.90	3,950,563.90	3,950,563.90	0.00	3,950,563.90	0.00
02 CD 05 02 11 00 09 1403 11 05 00	159,780.00	(159,780.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 1404 11 00 00	2,689,258.00	(302,122.25)	2,387,135.75	2,387,135.75	0.00	2,387,135.75	0.00
02 CD 05 02 11 00 09 1407 11 00 00	349,075.00	(8,998.12)	340,076.88	340,076.88	0.00	340,076.88	0.00
02 CD 05 02 11 00 09 1501 11 00 00	6,645,363.00	138,071.76	6,783,434.76	6,783,434.76	0.00	6,783,434.76	0.00
02 CD 05 02 11 00 09 1505 11 12 00	0.00	6,968,533.62	6,968,533.62	6,968,533.62	0.00	6,968,533.62	0.00
02 CD 05 02 11 00 09 1506 11 00 00	2,910,398.00	(598,144.09)	2,312,253.91	2,312,253.91	0.00	2,312,253.91	0.00
02 CD 05 02 11 00 09 1507 11 00 00	30,430,660.00	(12,909,776.61)	17,520,883.39	17,520,883.39	0.00	17,520,883.39	0.00
02 CD 05 02 11 00 09 1507 11 64 00	1,934,827.00	(1,934,827.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 1508 11 00 00	2,471,268.00	(605,303.08)	1,865,964.92	1,865,964.92	0.00	1,865,964.92	0.00
02 CD 05 02 11 00 09 1508 11 05 00	54,555.00	(54,555.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 1509 11 00 00	25,538,999.00	(405,509.97)	25,133,489.03	25,133,489.03	0.00	25,133,489.03	0.00
02 CD 05 02 11 00 09 1510 11 00 00	223,363.00	(10,836.21)	212,526.79	212,526.79	0.00	212,526.79	0.00
02 CD 05 02 11 00 09 1511 11 00 00	14,365,113.00	(6,034,226.45)	8,330,886.55	8,330,886.55	0.00	8,330,886.55	0.00
02 CD 05 02 11 00 09 1601 11 00 00	2,870,486.00	302,845.47	3,173,331.47	3,173,331.47	0.00	3,173,331.47	0.00
02 CD 05 02 11 00 09 1601 11 05 00	46,473.00	(27,464.21)	19,008.79	19,008.79	0.00	19,008.79	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 09 1507 11 64 00	0.00	1,705,074.49	1,705,074.49	1,705,074.49	0.00	1,705,074.49	0.00
02 CD 05 02 11 10 09 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 09 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 09 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 1103 11 00 00	17,875,719.00	(3,525,112.57)	14,350,606.43	14,350,606.43	0.00	14,350,606.43	0.00
02 CD 07 01 14 00 09 1104 11 00 00	34,519,774.00	(4,738,632.89)	29,781,141.11	29,781,141.11	0.00	29,781,141.11	0.00
02 CD 07 01 14 00 09 1301 11 00 00	807,113.00	(201,926.36)	605,186.64	605,186.64	0.00	605,186.64	0.00
02 CD 07 01 14 00 09 1305 11 00 00	1,277,151.00	(100,414.23)	1,176,736.77	1,176,736.77	0.00	1,176,736.77	0.00
02 CD 07 01 14 00 09 1306 11 00 00	5,403,239.00	1,943,639.12	7,346,878.12	7,346,878.12	0.00	7,346,878.12	0.00
02 CD 07 01 14 00 09 1308 11 00 00	1,779.00	(1,779.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 1308 11 12 00	26,796.00	(545.68)	26,250.32	26,250.32	0.00	26,250.32	0.00
02 CD 07 01 14 00 09 1316 11 00 00	14,921.00	(14,921.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 1316 11 12 00	224,813.00	(104,946.00)	119,867.00	119,867.00	0.00	119,867.00	0.00
02 CD 07 01 14 00 09 1319 11 00 00	3,888,540.00	(185,734.95)	3,702,805.05	3,702,805.05	0.00	3,702,805.05	0.00
02 CD 07 01 14 00 09 1322 11 00 00	4,086,862.00	(15,505.54)	4,071,356.46	4,071,356.46	0.00	4,071,356.46	0.00
02 CD 07 01 14 00 09 1325 11 00 00	40,419.00	(38,570.07)	1,848.93	1,848.93	0.00	1,848.93	0.00
02 CD 07 01 14 00 09 1326 11 00 00	2,573,728.00	37,131.43	2,610,859.43	2,610,859.43	0.00	2,610,859.43	0.00
02 CD 07 01 14 00 09 1401 11 01 00	4,463,105.00	(7,209.20)	4,455,895.80	4,455,895.80	0.00	4,455,895.80	0.00
02 CD 07 01 14 00 09 1401 11 03 00	2,214,230.00	208,781.46	2,423,011.46	2,423,011.46	0.00	2,423,011.46	0.00
02 CD 07 01 14 00 09 1403 11 01 00	876,013.00	11,612.55	887,625.55	887,625.55	0.00	887,625.55	0.00
02 CD 07 01 14 00 09 1403 11 03 00	1,629,735.00	24,269.34	1,654,004.34	1,654,004.34	0.00	1,654,004.34	0.00
02 CD 07 01 14 00 09 1404 11 00 00	1,125,927.00	(165,452.49)	960,474.51	960,474.51	0.00	960,474.51	0.00
02 CD 07 01 14 00 09 1407 11 00 00	146,149.00	(6,258.38)	139,890.62	139,890.62	0.00	139,890.62	0.00
02 CD 07 01 14 00 09 1501 11 00 00	2,782,251.00	(512,243.81)	2,270,007.19	2,270,007.19	0.00	2,270,007.19	0.00
02 CD 07 01 14 00 09 1505 11 12 00	0.00	2,772,066.18	2,772,066.18	2,772,066.18	0.00	2,772,066.18	0.00
02 CD 07 01 14 00 09 1506 11 00 00	2,477,851.00	(515,850.47)	1,962,000.53	1,962,000.53	0.00	1,962,000.53	0.00
02 CD 07 01 14 00 09 1507 11 00 00	5,950,476.00	(219,447.63)	5,731,028.37	5,731,028.37	0.00	5,731,028.37	0.00
02 CD 07 01 14 00 09 1507 11 64 00	1,060,179.00	(1,060,179.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 1508 11 00 00	1,034,659.00	(253,841.65)	780,817.35	780,817.35	0.00	780,817.35	0.00
02 CD 07 01 14 00 09 1509 11 00 00	12,192,553.00	(26,353.58)	12,166,199.42	12,166,199.42	0.00	12,166,199.42	0.00
02 CD 07 01 14 00 09 1510 11 00 00	93,516.00	(4,187.00)	89,329.00	89,329.00	0.00	89,329.00	0.00
02 CD 07 01 14 00 09 1511 11 00 00	6,014,321.00	(2,557,662.85)	3,456,658.15	3,456,658.15	0.00	3,456,658.15	0.00
02 CD 07 01 14 00 09 1601 11 00 00	1,201,802.00	109,074.19	1,310,876.19	1,310,876.19	0.00	1,310,876.19	0.00
02 CD 07 01 14 10 09 1507 11 64 00	0.00	930,160.99	930,160.99	930,160.99	0.00	930,160.99	0.00
02 CD 07 01 14 10 09 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 1103 11 00 00	6,305,915.00	(1,235,527.39)	5,070,387.61	5,070,387.61	0.00	5,070,387.61	0.00
02 CD 10 01 17 00 09 1104 11 00 00	12,950,188.00	(2,603,077.73)	10,347,110.27	10,347,110.27	0.00	10,347,110.27	0.00
02 CD 10 01 17 00 09 1202 11 05 00	14,962,544.00	(1,990,781.80)	12,971,762.20	12,971,762.20	0.00	12,971,762.20	0.00
02 CD 10 01 17 00 09 1301 11 00 00	269,749.00	(69,202.90)	200,546.10	200,546.10	0.00	200,546.10	0.00
02 CD 10 01 17 00 09 1305 11 00 00	426,844.00	(27,194.49)	399,649.51	399,649.51	0.00	399,649.51	0.00
02 CD 10 01 17 00 09 1306 11 00 00	1,888,967.00	679,315.69	2,568,282.69	2,568,282.69	0.00	2,568,282.69	0.00
02 CD 10 01 17 00 09 1306 11 05 00	1,252,401.00	753,668.00	2,006,069.00	2,006,069.00	0.00	2,006,069.00	0.00
02 CD 10 01 17 00 09 1308 11 00 00	594.00	(594.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 1308 11 12 00	8,956.00	(200.69)	8,755.31	8,755.31	0.00	8,755.31	0.00
02 CD 10 01 17 00 09 1316 11 00 00	4,987.00	(4,987.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 1316 11 12 00	75,136.00	(75,136.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 1319 11 00 00	1,299,611.00	(64,358.50)	1,235,252.50	1,235,252.50	0.00	1,235,252.50	0.00
02 CD 10 01 17 00 09 1322 11 00 00	1,365,894.00	(2,526.88)	1,363,367.12	1,363,367.12	0.00	1,363,367.12	0.00
02 CD 10 01 17 00 09 1325 11 00 00	13,509.00	(13,237.13)	271.87	271.87	0.00	271.87	0.00
02 CD 10 01 17 00 09 1326 11 00 00	860,180.00	11,248.46	871,428.46	871,428.46	0.00	871,428.46	0.00
02 CD 10 01 17 00 09 1401 11 01 00	1,491,639.00	141.81	1,491,780.81	1,491,780.81	0.00	1,491,780.81	0.00
02 CD 10 01 17 00 09 1401 11 03 00	740,030.00	100,043.24	840,073.24	840,073.24	0.00	840,073.24	0.00
02 CD 10 01 17 00 09 1401 11 05 00	1,626,145.00	(1,626,145.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 1403 11 01 00	292,777.00	3,880.32	296,657.32	296,657.32	0.00	296,657.32	0.00
02 CD 10 01 17 00 09 1403 11 03 00	544,682.00	8,112.03	552,794.03	552,794.03	0.00	552,794.03	0.00
02 CD 10 01 17 00 09 1403 11 05 00	633,646.00	(633,646.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 1404 11 00 00	376,302.00	(44,923.39)	331,378.61	331,378.61	0.00	331,378.61	0.00
02 CD 10 01 17 00 09 1407 11 00 00	48,845.00	(1,317.50)	47,527.50	47,527.50	0.00	47,527.50	0.00
02 CD 10 01 17 00 09 1501 11 00 00	929,871.00	(257,159.07)	672,711.93	672,711.93	0.00	672,711.93	0.00
02 CD 10 01 17 00 09 1505 11 12 00	0.00	1,000,244.48	1,000,244.48	1,000,244.48	0.00	1,000,244.48	0.00
02 CD 10 01 17 00 09 1506 11 00 00	1,127,408.00	(236,846.35)	890,561.65	890,561.65	0.00	890,561.65	0.00
02 CD 10 01 17 00 09 1507 11 00 00	2,703,457.00	343,698.99	3,047,155.99	3,047,155.99	0.00	3,047,155.99	0.00
02 CD 10 01 17 00 09 1507 11 64 00	353,392.00	(353,392.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 1508 11 00 00	345,799.00	(84,837.91)	260,961.09	260,961.09	0.00	260,961.09	0.00
02 CD 10 01 17 00 09 1508 11 05 00	216,353.00	(216,353.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 1509 11 00 00	4,573,619.00	59,530.85	4,633,149.85	4,633,149.85	0.00	4,633,149.85	0.00
02 CD 10 01 17 00 09 1510 11 00 00	31,254.00	(1,564.32)	29,689.68	29,689.68	0.00	29,689.68	0.00
02 CD 10 01 17 00 09 1511 11 00 00	2,010,081.00	(186,370.18)	1,823,710.82	1,823,710.82	0.00	1,823,710.82	0.00
02 CD 10 01 17 00 09 1601 11 00 00	401,661.00	41,920.79	443,581.79	443,581.79	0.00	443,581.79	0.00
02 CD 10 01 17 00 09 1601 11 05 00	184,301.00	(108,916.42)	75,384.58	75,384.58	0.00	75,384.58	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 09 1507 11 64 00	0.00	302,918.13	302,918.13	302,918.13	0.00	302,918.13	0.00
02 CD 10 01 17 10 09 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 09 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 09 1202 11 05 00	3,278,064.00	(611,845.79)	2,666,218.21	2,666,218.21	0.00	2,666,218.21	0.00
02 CD 12 01 19 00 09 1306 11 00 00	15,791.00	5,549.39	21,340.39	21,340.39	0.00	21,340.39	0.00
02 CD 12 01 19 00 09 1306 11 05 00	237,934.00	608,402.00	846,336.00	846,336.00	0.00	846,336.00	0.00
02 CD 12 01 19 00 09 1401 11 05 00	308,939.00	(308,939.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 09 1403 11 05 00	120,381.00	(120,381.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 09 1507 11 00 00	79,513.00	1,236.51	80,749.51	80,749.51	0.00	80,749.51	0.00
02 CD 12 01 19 00 09 1508 11 05 00	41,103.00	(41,103.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 09 1601 11 05 00	4,749,665.00	(3,278,812.67)	1,470,852.33	1,470,852.33	0.00	1,470,852.33	0.00
02 CD 13 01 22 00 09 1103 61 00 02	12,557,484.00	(2,173,215.79)	10,384,268.21	10,384,268.21	0.00	10,384,268.21	0.00
02 CD 13 01 22 00 09 1104 61 00 02	31,036,448.00	(6,670,071.79)	24,366,376.21	24,366,376.21	0.00	24,366,376.21	0.00
02 CD 13 01 22 00 09 1202 61 05 02	18,845,230.00	(1,761,547.09)	17,083,682.91	17,083,682.91	0.00	17,083,682.91	0.00
02 CD 13 01 22 00 09 1301 61 00 02	582,767.00	(145,563.24)	437,203.76	437,203.76	0.00	437,203.76	0.00
02 CD 13 01 22 00 09 1305 61 00 02	922,152.00	(58,750.87)	863,401.13	863,401.13	0.00	863,401.13	0.00
02 CD 13 01 22 00 09 1306 61 00 02	6,029,568.00	(538,610.13)	5,490,957.87	5,490,957.87	0.00	5,490,957.87	0.00
02 CD 13 01 22 00 09 1306 61 05 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 1308 61 00 02	1,284.00	(1,284.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 1308 61 12 02	19,348.00	0.00	19,348.00	19,348.00	0.00	19,348.00	0.00
02 CD 13 01 22 00 09 1316 61 00 02	173,097.00	(173,097.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 1316 61 12 02	0.00	78,401.94	78,401.94	78,401.94	0.00	78,401.94	0.00
02 CD 13 01 22 00 09 1319 61 00 02	2,807,675.00	(128,770.99)	2,678,904.01	2,678,904.01	0.00	2,678,904.01	0.00
02 CD 13 01 22 00 09 1322 61 00 02	2,950,871.00	(15,842.17)	2,935,028.83	2,935,028.83	0.00	2,935,028.83	0.00
02 CD 13 01 22 00 09 1325 61 00 02	29,184.00	(27,923.21)	1,260.79	1,260.79	0.00	1,260.79	0.00
02 CD 13 01 22 00 09 1326 61 00 02	1,858,330.00	27,249.46	1,885,579.46	1,885,579.46	0.00	1,885,579.46	0.00
02 CD 13 01 22 00 09 1401 61 00 02	7,412,639.00	(7,412,639.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 1401 61 01 02	0.00	1,719,317.16	1,719,317.16	1,719,317.16	0.00	1,719,317.16	0.00
02 CD 13 01 22 00 09 1401 61 03 02	0.00	875,917.89	875,917.89	875,917.89	0.00	875,917.89	0.00
02 CD 13 01 22 00 09 1403 61 00 02	2,818,996.00	(2,818,996.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 1403 61 01 02	0.00	433,310.91	433,310.91	433,310.91	0.00	433,310.91	0.00
02 CD 13 01 22 00 09 1403 61 03 02	0.00	858,482.73	858,482.73	858,482.73	0.00	858,482.73	0.00
02 CD 13 01 22 00 09 1404 61 00 02	812,962.00	(127,942.66)	685,019.34	685,019.34	0.00	685,019.34	0.00
02 CD 13 01 22 00 09 1407 61 00 02	105,525.00	(4,142.66)	101,382.34	101,382.34	0.00	101,382.34	0.00
02 CD 13 01 22 00 09 1501 61 00 02	2,008,892.00	(166,314.92)	1,842,577.08	1,842,577.08	0.00	1,842,577.08	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 1505 61 12 02	0.00	3,039,381.98	3,039,381.98	3,039,381.98	0.00	3,039,381.98	0.00
02 CD 13 01 22 00 09 1506 61 00 02	2,789,103.00	(581,563.81)	2,207,539.19	2,207,539.19	0.00	2,207,539.19	0.00
02 CD 13 01 22 00 09 1507 61 00 02	37,644,680.00	(4,715,871.16)	32,928,808.84	32,928,808.84	0.00	32,928,808.84	0.00
02 CD 13 01 22 00 09 1508 61 00 02	1,091,833.00	(284,250.53)	807,582.47	807,582.47	0.00	807,582.47	0.00
02 CD 13 01 22 00 09 1509 11 00 00	7,720,434.00	25,599.60	7,746,033.60	7,746,033.60	0.00	7,746,033.60	0.00
02 CD 13 01 22 00 09 1510 61 00 02	67,522.00	(6,392.09)	61,129.91	61,129.91	0.00	61,129.91	0.00
02 CD 13 01 22 00 09 1511 61 00 02	4,342,571.00	(1,402,647.68)	2,939,923.32	2,939,923.32	0.00	2,939,923.32	0.00
02 CD 13 01 22 00 09 1601 11 00 00	867,747.00	454,661.35	1,322,408.35	1,322,408.35	0.00	1,322,408.35	0.00
02 CD 13 01 22 00 09 1601 11 05 00	293,694.00	(200,722.68)	92,971.32	92,971.32	0.00	92,971.32	0.00
02 CD 13 01 22 10 09 1507 61 64 02	0.00	2,582,093.65	2,582,093.65	2,582,093.65	0.00	2,582,093.65	0.00
02 CD 13 01 22 10 09 1511 61 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 09 1511 61 64 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 09 1103 61 00 02	15,164,974.00	(2,624,061.95)	12,540,912.05	12,540,912.05	0.00	12,540,912.05	0.00
02 CD 13 02 23 00 09 1104 61 00 02	31,308,588.00	(6,985,378.68)	24,323,209.32	24,323,209.32	0.00	24,323,209.32	0.00
02 CD 13 02 23 00 09 1202 61 05 02	3,343,626.00	(321,025.76)	3,022,600.24	3,022,600.24	0.00	3,022,600.24	0.00
02 CD 13 02 23 00 09 1301 61 00 02	1,503,529.00	(366,313.55)	1,137,215.45	1,137,215.45	0.00	1,137,215.45	0.00
02 CD 13 02 23 00 09 1305 61 00 02	1,059,080.00	(65,028.04)	994,051.96	994,051.96	0.00	994,051.96	0.00
02 CD 13 02 23 00 09 1306 61 00 02	4,854,316.00	1,092,255.76	5,946,571.76	5,946,571.76	0.00	5,946,571.76	0.00
02 CD 13 02 23 00 09 1306 61 05 02	0.00	221,945.00	221,945.00	221,945.00	0.00	221,945.00	0.00
02 CD 13 02 23 00 09 1308 61 00 02	1,475.00	(1,475.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 09 1308 61 12 02	22,221.00	(363.54)	21,857.46	21,857.46	0.00	21,857.46	0.00
02 CD 13 02 23 00 09 1316 61 00 02	198,800.00	(198,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 09 1316 61 12 02	0.00	160,603.88	160,603.88	160,603.88	0.00	160,603.88	0.00
02 CD 13 02 23 00 09 1319 61 00 02	3,224,580.00	(150,813.53)	3,073,766.47	3,073,766.47	0.00	3,073,766.47	0.00
02 CD 13 02 23 00 09 1322 61 00 02	3,389,039.00	(6,269.66)	3,382,769.34	3,382,769.34	0.00	3,382,769.34	0.00
02 CD 13 02 23 00 09 1325 61 00 02	33,517.00	(32,010.21)	1,506.79	1,506.79	0.00	1,506.79	0.00
02 CD 13 02 23 00 09 1326 61 00 02	2,134,269.00	29,209.16	2,163,478.16	2,163,478.16	0.00	2,163,478.16	0.00
02 CD 13 02 23 00 09 1401 61 00 02	5,992,176.00	(5,992,176.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 09 1401 61 01 02	0.00	3,952,128.81	3,952,128.81	3,952,128.81	0.00	3,952,128.81	0.00
02 CD 13 02 23 00 09 1401 61 03 02	0.00	1,597,379.70	1,597,379.70	1,597,379.70	0.00	1,597,379.70	0.00
02 CD 13 02 23 00 09 1403 61 00 02	2,255,186.00	(2,255,186.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 09 1403 61 01 02	0.00	332,968.08	332,968.08	332,968.08	0.00	332,968.08	0.00
02 CD 13 02 23 00 09 1403 61 03 02	0.00	863,698.27	863,698.27	863,698.27	0.00	863,698.27	0.00
02 CD 13 02 23 00 09 1404 61 00 02	933,677.00	(147,392.69)	786,284.31	786,284.31	0.00	786,284.31	0.00
02 CD 13 02 23 00 09 1407 61 00 02	121,194.00	(3,838.96)	117,355.04	117,355.04	0.00	117,355.04	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 09 1501 61 00 02	2,307,188.00	(312,692.13)	1,994,495.87	1,994,495.87	0.00	1,994,495.87	0.00
02 CD 13 02 23 00 09 1505 61 12 02	0.00	2,379,392.95	2,379,392.95	2,379,392.95	0.00	2,379,392.95	0.00
02 CD 13 02 23 00 09 1506 61 00 02	7,062,673.00	(1,468,707.43)	5,593,965.57	5,593,965.57	0.00	5,593,965.57	0.00
02 CD 13 02 23 00 09 1507 61 00 02	6,942,252.00	(1,873,886.37)	5,068,365.63	5,068,365.63	0.00	5,068,365.63	0.00
02 CD 13 02 23 00 09 1508 61 00 02	918,527.00	(239,132.46)	679,394.54	679,394.54	0.00	679,394.54	0.00
02 CD 13 02 23 00 09 1509 11 00 00	8,866,823.00	243,420.55	9,110,243.55	9,110,243.55	0.00	9,110,243.55	0.00
02 CD 13 02 23 00 09 1510 61 00 02	77,548.00	(4,608.57)	72,939.43	72,939.43	0.00	72,939.43	0.00
02 CD 13 02 23 00 09 1511 61 00 02	4,987,389.00	(1,462,433.75)	3,524,955.25	3,524,955.25	0.00	3,524,955.25	0.00
02 CD 13 02 23 00 09 1601 11 00 00	996,597.00	104,006.95	1,100,603.95	1,100,603.95	0.00	1,100,603.95	0.00
02 CD 13 02 23 00 09 1601 11 05 00	51,566.00	(30,475.12)	21,090.88	21,090.88	0.00	21,090.88	0.00
02 CD 13 03 24 00 09 1103 61 00 21	6,837,436.00	(1,183,081.14)	5,654,354.86	5,654,354.86	0.00	5,654,354.86	0.00
02 CD 13 03 24 00 09 1104 61 00 21	13,260,784.00	(1,454,449.95)	11,806,334.05	11,806,334.05	0.00	11,806,334.05	0.00
02 CD 13 03 24 00 09 1202 61 05 21	9,958,033.00	(1,767,233.74)	8,190,799.26	8,190,799.26	0.00	8,190,799.26	0.00
02 CD 13 03 24 00 09 1301 61 00 21	425,151.00	(106,401.70)	318,749.30	318,749.30	0.00	318,749.30	0.00
02 CD 13 03 24 00 09 1305 61 00 21	429,379.00	(27,356.01)	402,022.99	402,022.99	0.00	402,022.99	0.00
02 CD 13 03 24 00 09 1306 61 00 21	2,928,355.00	(592,103.52)	2,336,251.48	2,336,251.48	0.00	2,336,251.48	0.00
02 CD 13 03 24 00 09 1306 61 05 21	0.00	1,573,984.00	1,573,984.00	1,573,984.00	0.00	1,573,984.00	0.00
02 CD 13 03 24 00 09 1308 61 00 21	598.00	(598.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 1308 61 12 21	9,009.00	(750.75)	8,258.25	8,258.25	0.00	8,258.25	0.00
02 CD 13 03 24 00 09 1316 61 00 21	80,599.00	(80,599.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 1316 61 12 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 1319 61 00 21	1,307,331.00	(61,725.86)	1,245,605.14	1,245,605.14	0.00	1,245,605.14	0.00
02 CD 13 03 24 00 09 1322 61 00 21	1,374,008.00	(2,541.89)	1,371,466.11	1,371,466.11	0.00	1,371,466.11	0.00
02 CD 13 03 24 00 09 1325 61 00 21	13,589.00	(13,201.79)	387.21	387.21	0.00	387.21	0.00
02 CD 13 03 24 00 09 1326 61 00 21	865,290.00	11,474.31	876,764.31	876,764.31	0.00	876,764.31	0.00
02 CD 13 03 24 00 09 1401 61 00 21	3,598,644.00	(3,598,644.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 1401 61 01 21	0.00	2,533,353.15	2,533,353.15	2,533,353.15	0.00	2,533,353.15	0.00
02 CD 13 03 24 00 09 1401 61 03 21	0.00	1,030,551.20	1,030,551.20	1,030,551.20	0.00	1,030,551.20	0.00
02 CD 13 03 24 00 09 1403 61 00 21	1,369,927.00	(1,369,927.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 1403 61 01 21	0.00	221,040.49	221,040.49	221,040.49	0.00	221,040.49	0.00
02 CD 13 03 24 00 09 1403 61 03 21	0.00	608,363.11	608,363.11	608,363.11	0.00	608,363.11	0.00
02 CD 13 03 24 00 09 1404 61 00 21	378,537.00	(59,421.56)	319,115.44	319,115.44	0.00	319,115.44	0.00
02 CD 13 03 24 00 09 1407 61 00 21	49,136.00	(1,840.16)	47,295.84	47,295.84	0.00	47,295.84	0.00
02 CD 13 03 24 00 09 1501 61 00 21	935,396.00	(159,738.10)	775,657.90	775,657.90	0.00	775,657.90	0.00
02 CD 13 03 24 00 09 1505 61 12 21	0.00	1,146,121.48	1,146,121.48	1,146,121.48	0.00	1,146,121.48	0.00



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SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 1506 61 00 21	1,333,056.00	(280,108.31)	1,052,947.69	1,052,947.69	0.00	1,052,947.69	0.00
02 CD 13 03 24 00 09 1507 61 00 21	4,419,076.00	(1,210,830.59)	3,208,245.41	3,208,245.41	0.00	3,208,245.41	0.00
02 CD 13 03 24 00 09 1508 61 00 21	527,961.00	(137,451.70)	390,509.30	390,509.30	0.00	390,509.30	0.00
02 CD 13 03 24 00 09 1509 11 00 00	3,594,849.00	54,563.70	3,649,412.70	3,649,412.70	0.00	3,649,412.70	0.00
02 CD 13 03 24 00 09 1510 61 00 21	31,440.00	(2,709.10)	28,730.90	28,730.90	0.00	28,730.90	0.00
02 CD 13 03 24 00 09 1511 61 00 21	2,022,021.00	(187,477.23)	1,834,543.77	1,834,543.77	0.00	1,834,543.77	0.00
02 CD 13 03 24 00 09 1601 11 00 00	404,047.00	332,771.92	736,818.92	736,818.92	0.00	736,818.92	0.00
02 CD 13 03 24 00 09 1601 11 05 00	153,425.00	(104,857.50)	48,567.50	48,567.50	0.00	48,567.50	0.00
02 CD 13 03 24 10 09 1511 61 00 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 1103 61 00 15	2,458,582.00	(490,280.57)	1,968,301.43	1,968,301.43	0.00	1,968,301.43	0.00
02 CD 13 04 25 00 09 1104 61 00 15	4,726,424.00	(632,390.58)	4,094,033.42	4,094,033.42	0.00	4,094,033.42	0.00
02 CD 13 04 25 00 09 1202 61 05 15	10,344,115.00	(1,863,329.00)	8,480,786.00	8,480,786.00	0.00	8,480,786.00	0.00
02 CD 13 04 25 00 09 1301 61 00 15	124,993.00	(32,693.20)	92,299.80	92,299.80	0.00	92,299.80	0.00
02 CD 13 04 25 00 09 1305 61 00 15	197,785.00	(12,601.01)	185,183.99	185,183.99	0.00	185,183.99	0.00
02 CD 13 04 25 00 09 1306 61 00 15	1,991,606.00	(816,408.39)	1,175,197.61	1,175,197.61	0.00	1,175,197.61	0.00
02 CD 13 04 25 00 09 1306 61 05 15	0.00	727,883.48	727,883.48	727,883.48	0.00	727,883.48	0.00
02 CD 13 04 25 00 09 1308 61 00 15	275.00	(275.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 1308 61 12 15	4,150.00	(345.87)	3,804.13	3,804.13	0.00	3,804.13	0.00
02 CD 13 04 25 00 09 1316 61 00 15	37,126.00	(37,126.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 1316 61 12 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 1319 61 00 15	602,196.00	(28,432.79)	573,763.21	573,763.21	0.00	573,763.21	0.00
02 CD 13 04 25 00 09 1322 61 00 15	632,908.00	(1,170.88)	631,737.12	631,737.12	0.00	631,737.12	0.00
02 CD 13 04 25 00 09 1325 61 00 15	6,259.00	(6,259.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 1326 61 00 15	398,578.00	5,402.12	403,980.12	403,980.12	0.00	403,980.12	0.00
02 CD 13 04 25 00 09 1401 61 00 15	2,440,223.00	(2,440,223.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 1401 61 01 15	0.00	991,259.85	991,259.85	991,259.85	0.00	991,259.85	0.00
02 CD 13 04 25 00 09 1401 61 03 15	0.00	713,389.81	713,389.81	713,389.81	0.00	713,389.81	0.00
02 CD 13 04 25 00 09 1403 61 00 15	935,970.00	(935,970.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 1403 61 01 15	0.00	193,800.38	193,800.38	193,800.38	0.00	193,800.38	0.00
02 CD 13 04 25 00 09 1403 61 03 15	0.00	427,745.09	427,745.09	427,745.09	0.00	427,745.09	0.00
02 CD 13 04 25 00 09 1404 61 00 15	174,365.00	(26,992.36)	147,372.64	147,372.64	0.00	147,372.64	0.00
02 CD 13 04 25 00 09 1407 61 00 15	22,633.00	(794.79)	21,838.21	21,838.21	0.00	21,838.21	0.00
02 CD 13 04 25 00 09 1501 61 00 15	430,871.00	(104,539.65)	326,331.35	326,331.35	0.00	326,331.35	0.00
02 CD 13 04 25 00 09 1505 61 12 15	0.00	504,381.60	504,381.60	504,381.60	0.00	504,381.60	0.00
02 CD 13 04 25 00 09 1506 61 00 15	383,730.00	(81,716.64)	302,013.36	302,013.36	0.00	302,013.36	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 09 1507 61 00 15	2,447,246.00	(562,910.86)	1,884,335.14	1,884,335.14	0.00	1,884,335.14	0.00
02 CD 13 04 25 00 09 1508 61 00 15	347,315.00	(90,420.95)	256,894.05	256,894.05	0.00	256,894.05	0.00
02 CD 13 04 25 00 09 1509 11 00 00	1,655,895.00	226,348.30	1,882,243.30	1,882,243.30	0.00	1,882,243.30	0.00
02 CD 13 04 25 00 09 1510 61 00 15	14,482.00	(1,483.51)	12,998.49	12,998.49	0.00	12,998.49	0.00
02 CD 13 04 25 00 09 1511 61 00 15	931,404.00	(86,357.68)	845,046.32	845,046.32	0.00	845,046.32	0.00
02 CD 13 04 25 00 09 1601 11 00 00	186,116.00	305,423.08	491,539.08	491,539.08	0.00	491,539.08	0.00
02 CD 13 04 25 00 09 1601 11 05 00	159,367.00	(108,918.68)	50,448.32	50,448.32	0.00	50,448.32	0.00
02 CD 13 04 25 10 09 1511 61 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 1103 61 00 12	17,375,110.00	(3,034,964.09)	14,340,145.91	14,340,145.91	0.00	14,340,145.91	0.00
02 CD 14 01 26 00 09 1104 61 00 12	31,712,556.00	(6,273,189.88)	25,439,366.12	25,439,366.12	0.00	25,439,366.12	0.00
02 CD 14 01 26 00 09 1202 61 05 12	8,901,767.00	(954,008.50)	7,947,758.50	7,947,758.50	0.00	7,947,758.50	0.00
02 CD 14 01 26 00 09 1301 61 00 12	934,318.00	(232,355.09)	701,962.91	701,962.91	0.00	701,962.91	0.00
02 CD 14 01 26 00 09 1305 61 00 12	1,075,985.00	(68,551.66)	1,007,433.34	1,007,433.34	0.00	1,007,433.34	0.00
02 CD 14 01 26 00 09 1306 61 00 12	5,546,310.00	486,212.84	6,032,522.84	6,032,522.84	0.00	6,032,522.84	0.00
02 CD 14 01 26 00 09 1306 61 05 12	0.00	814,899.52	814,899.52	814,899.52	0.00	814,899.52	0.00
02 CD 14 01 26 00 09 1308 61 00 12	1,498.00	(1,498.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 1308 61 12 12	22,576.00	(2,587.47)	19,988.53	19,988.53	0.00	19,988.53	0.00
02 CD 14 01 26 00 09 1316 61 00 12	201,973.00	(201,973.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 1316 61 12 12	0.00	118,877.46	118,877.46	118,877.46	0.00	118,877.46	0.00
02 CD 14 01 26 00 09 1319 61 00 12	3,276,049.00	(151,150.38)	3,124,898.62	3,124,898.62	0.00	3,124,898.62	0.00
02 CD 14 01 26 00 09 1322 61 00 12	3,443,134.00	(6,369.73)	3,436,764.27	3,436,764.27	0.00	3,436,764.27	0.00
02 CD 14 01 26 00 09 1325 61 00 12	34,053.00	(32,724.34)	1,328.66	1,328.66	0.00	1,328.66	0.00
02 CD 14 01 26 00 09 1326 61 00 12	2,168,335.00	32,234.11	2,200,569.11	2,200,569.11	0.00	2,200,569.11	0.00
02 CD 14 01 26 00 09 1401 61 00 12	6,836,056.00	(6,836,056.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 1401 61 01 12	0.00	1,887,711.20	1,887,711.20	1,887,711.20	0.00	1,887,711.20	0.00
02 CD 14 01 26 00 09 1401 61 03 12	0.00	927,500.40	927,500.40	927,500.40	0.00	927,500.40	0.00
02 CD 14 01 26 00 09 1403 61 00 12	2,582,743.00	(2,582,743.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 1403 61 01 12	0.00	463,142.76	463,142.76	463,142.76	0.00	463,142.76	0.00
02 CD 14 01 26 00 09 1403 61 03 12	0.00	1,052,631.80	1,052,631.80	1,052,631.80	0.00	1,052,631.80	0.00
02 CD 14 01 26 00 09 1404 61 00 12	948,580.00	(149,489.46)	799,090.54	799,090.54	0.00	799,090.54	0.00
02 CD 14 01 26 00 09 1407 61 00 12	123,129.00	(3,968.48)	119,160.52	119,160.52	0.00	119,160.52	0.00
02 CD 14 01 26 00 09 1501 61 00 12	2,344,014.00	(329,825.57)	2,014,188.43	2,014,188.43	0.00	2,014,188.43	0.00
02 CD 14 01 26 00 09 1505 61 12 12	0.00	2,532,423.28	2,532,423.28	2,532,423.28	0.00	2,532,423.28	0.00
02 CD 14 01 26 00 09 1506 61 00 12	3,087,560.00	(642,305.86)	2,445,254.14	2,445,254.14	0.00	2,445,254.14	0.00
02 CD 14 01 26 00 09 1507 61 00 12	8,829,320.00	(1,990,742.99)	6,838,577.01	6,838,577.01	0.00	6,838,577.01	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 1508 61 00 12	1,032,738.00	(268,865.06)	763,872.94	763,872.94	0.00	763,872.94	0.00
02 CD 14 01 26 00 09 1509 11 00 00	9,008,352.00	182,292.44	9,190,644.44	9,190,644.44	0.00	9,190,644.44	0.00
02 CD 14 01 26 00 09 1510 61 00 12	78,787.00	(8,755.46)	70,031.54	70,031.54	0.00	70,031.54	0.00
02 CD 14 01 26 00 09 1511 61 00 12	5,066,995.00	(2,469,828.92)	2,597,166.08	2,597,166.08	0.00	2,597,166.08	0.00
02 CD 14 01 26 00 09 1601 11 00 00	1,012,505.00	260,528.00	1,273,033.00	1,273,033.00	0.00	1,273,033.00	0.00
02 CD 14 01 26 00 09 1601 11 05 00	137,191.00	(92,014.72)	45,176.28	45,176.28	0.00	45,176.28	0.00
02 CD 14 01 26 10 09 1511 61 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 09 1103 11 00 00	168,108.00	(29,107.72)	139,000.28	139,000.28	0.00	139,000.28	0.00
02 CD 15 01 27 00 09 1104 11 00 00	323,174.00	(59,399.57)	263,774.43	263,774.43	0.00	263,774.43	0.00
02 CD 15 01 27 00 09 1301 11 00 00	8,547.00	(4,018.83)	4,528.17	4,528.17	0.00	4,528.17	0.00
02 CD 15 01 27 00 09 1305 11 00 00	13,523.00	(1,247.17)	12,275.83	12,275.83	0.00	12,275.83	0.00
02 CD 15 01 27 00 09 1306 11 00 00	57,215.00	20,106.94	77,321.94	77,321.94	0.00	77,321.94	0.00
02 CD 15 01 27 00 09 1308 11 00 00	19.00	(19.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 09 1308 11 12 00	284.00	(284.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 09 1316 11 00 00	158.00	(158.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 09 1316 11 12 00	2,380.00	(2,380.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 09 1319 11 00 00	41,175.00	(3,007.98)	38,167.02	38,167.02	0.00	38,167.02	0.00
02 CD 15 01 27 00 09 1322 11 00 00	43,275.00	(567.60)	42,707.40	42,707.40	0.00	42,707.40	0.00
02 CD 15 01 27 00 09 1325 11 00 00	427.00	(427.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 09 1326 11 00 00	27,253.00	(215.80)	27,037.20	27,037.20	0.00	27,037.20	0.00
02 CD 15 01 27 00 09 1401 11 01 00	47,259.00	(76.56)	47,182.44	47,182.44	0.00	47,182.44	0.00
02 CD 15 01 27 00 09 1401 11 03 00	23,446.00	279.00	23,725.00	23,725.00	0.00	23,725.00	0.00
02 CD 15 01 27 00 09 1403 11 01 00	9,276.00	113.73	9,389.73	9,389.73	0.00	9,389.73	0.00
02 CD 15 01 27 00 09 1403 11 03 00	17,257.00	258.73	17,515.73	17,515.73	0.00	17,515.73	0.00
02 CD 15 01 27 00 09 1404 11 00 00	11,922.00	(1,595.06)	10,326.94	10,326.94	0.00	10,326.94	0.00
02 CD 15 01 27 00 09 1407 11 00 00	1,547.00	(42.97)	1,504.03	1,504.03	0.00	1,504.03	0.00
02 CD 15 01 27 00 09 1501 11 00 00	29,461.00	(541.24)	28,919.76	28,919.76	0.00	28,919.76	0.00
02 CD 15 01 27 00 09 1505 11 12 00	0.00	28,025.55	28,025.55	28,025.55	0.00	28,025.55	0.00
02 CD 15 01 27 00 09 1506 11 00 00	26,237.00	(5,841.47)	20,395.53	20,395.53	0.00	20,395.53	0.00
02 CD 15 01 27 00 09 1507 11 00 00	53,009.00	(13,321.00)	39,688.00	39,688.00	0.00	39,688.00	0.00
02 CD 15 01 27 00 09 1507 11 64 00	8,583.00	(8,583.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 09 1508 11 00 00	10,956.00	(2,852.08)	8,103.92	8,103.92	0.00	8,103.92	0.00
02 CD 15 01 27 00 09 1509 11 00 00	113,223.00	(1,717.49)	111,505.51	111,505.51	0.00	111,505.51	0.00
02 CD 15 01 27 00 09 1510 11 00 00	990.00	(127.27)	862.73	862.73	0.00	862.73	0.00
02 CD 15 01 27 00 09 1511 11 00 00	63,685.00	(5,904.73)	57,780.27	57,780.27	0.00	57,780.27	0.00



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SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 09 1601 11 00 00	12,725.00	1,324.25	14,049.25	14,049.25	0.00	14,049.25	0.00
TOTAL CAPÍTULO 1000	926,266,196.00	(112,146,171.30)	814,120,024.70	814,120,024.70	0.00	814,120,024.70	0.00
02 CD 05 02 11 00 09 2101 10 00 00	1,959,167.00	(1,059,859.10)	899,307.90	899,307.90	0.00	899,307.90	0.00
02 CD 05 02 11 00 09 2102 10 00 00	1,495,929.00	(471,170.73)	1,024,758.27	1,024,758.27	0.00	1,024,758.27	0.00
02 CD 05 02 11 00 09 2103 10 00 00	403,679.00	(300,139.60)	103,539.40	103,539.40	0.00	103,539.40	0.00
02 CD 05 02 11 00 09 2105 10 00 00	6,210,660.00	(4,866,486.02)	1,344,173.98	1,344,173.98	0.00	1,344,173.98	0.00
02 CD 05 02 11 00 09 2105 60 00 57	0.00	381,173.14	381,173.14	381,173.14	0.00	381,173.14	0.00
02 CD 05 02 11 00 09 2106 10 00 00	4,564,373.00	775,415.98	5,339,788.98	5,339,788.98	0.00	5,339,788.98	0.00
02 CD 05 02 11 00 09 2201 10 00 00	5,978,966.00	(3,226,537.57)	2,752,428.43	2,752,428.43	0.00	2,752,428.43	0.00
02 CD 05 02 11 00 09 2203 10 00 00	59,680.00	(7,009.05)	52,670.95	52,670.95	0.00	52,670.95	0.00
02 CD 05 02 11 00 09 2302 10 00 00	366,975.00	(37,248.87)	329,726.13	329,726.13	0.00	329,726.13	0.00
02 CD 05 02 11 00 09 2303 10 00 00	8,400.00	139,794.62	148,194.62	148,194.62	0.00	148,194.62	0.00
02 CD 05 02 11 00 09 2303 10 15 00	0.00	42,293.55	42,293.55	42,293.55	0.00	42,293.55	0.00
02 CD 05 02 11 00 09 2401 10 00 00	58,828.00	29,036.02	87,864.02	87,864.02	0.00	87,864.02	0.00
02 CD 05 02 11 00 09 2402 10 00 00	91,657.00	12,581.10	104,238.10	104,238.10	0.00	104,238.10	0.00
02 CD 05 02 11 00 09 2403 10 00 00	2,000,000.00	(1,999,977.50)	22.50	22.50	0.00	22.50	0.00
02 CD 05 02 11 00 09 2404 10 00 00	1,267,724.00	(410,166.06)	857,557.94	857,557.94	0.00	857,557.94	0.00
02 CD 05 02 11 00 09 2404 10 15 00	0.00	269,989.50	269,989.50	269,989.50	0.00	269,989.50	0.00
02 CD 05 02 11 00 09 2404 60 00 57	0.00	10,394.25	10,394.25	10,394.25	0.00	10,394.25	0.00
02 CD 05 02 11 00 09 2503 10 00 00	54,000.00	(45,440.22)	8,559.78	8,559.78	0.00	8,559.78	0.00
02 CD 05 02 11 00 09 2505 10 00 00	60,000.00	(47,790.07)	12,209.93	12,209.93	0.00	12,209.93	0.00
02 CD 05 02 11 00 09 2601 10 00 00	2,695,000.00	(780,576.07)	1,914,423.93	1,914,423.93	0.00	1,914,423.93	0.00
02 CD 05 02 11 00 09 2601 10 15 00	0.00	73,247.85	73,247.85	73,247.85	0.00	73,247.85	0.00
02 CD 05 02 11 00 09 2602 10 00 00	290,476.00	(239,762.15)	50,713.85	50,713.85	0.00	50,713.85	0.00
02 CD 05 02 11 00 09 2701 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 2701 60 00 57	0.00	236,440.00	236,440.00	236,440.00	0.00	236,440.00	0.00
02 CD 05 02 11 00 09 2702 10 00 00	12,428,159.00	(11,347,002.90)	1,081,156.10	1,081,156.10	0.00	1,081,156.10	0.00
02 CD 05 02 11 10 09 2105 10 00 00	0.00	1,182,487.50	1,182,487.50	1,182,487.50	0.00	1,182,487.50	0.00
02 CD 05 02 11 10 09 2701 10 00 00	0.00	2,583,473.05	2,583,473.05	2,583,473.05	0.00	2,583,473.05	0.00
02 CD 05 02 11 10 09 2702 10 00 00	0.00	1,170,202.30	1,170,202.30	1,170,202.30	0.00	1,170,202.30	0.00
02 CD 06 01 13 00 09 2101 10 51 00	6,064.00	(6,064.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2102 10 51 00	15,840.00	(15,840.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2103 10 00 00	100,000.00	72,339.03	172,339.03	172,339.03	0.00	172,339.03	0.00
02 CD 06 01 13 00 09 2103 10 51 00	7,200.00	(7,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2105 10 00 00	50,000.00	(43,386.06)	6,613.94	6,613.94	0.00	6,613.94	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 09 2201 10 00 00	75,000.00	(50,000.00)	25,000.00	25,000.00	0.00	25,000.00	0.00
02 CD 06 01 13 00 09 2201 10 51 00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2302 10 00 00	200,000.00	(66,000.00)	134,000.00	134,000.00	0.00	134,000.00	0.00
02 CD 06 01 13 00 09 2302 10 51 00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2302 60 15 14	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 06 01 13 00 09 2302 60 16 14	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2401 10 00 00	300,000.00	(33,071.81)	266,928.19	266,928.19	0.00	266,928.19	0.00
02 CD 06 01 13 00 09 2401 10 51 00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2401 60 00 14	0.00	27,747.20	27,747.20	27,747.20	0.00	27,747.20	0.00
02 CD 06 01 13 00 09 2401 60 15 14	0.00	22,175.46	22,175.46	22,175.46	0.00	22,175.46	0.00
02 CD 06 01 13 00 09 2401 60 16 14	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2402 10 00 00	300,000.00	(209,814.38)	90,185.62	90,185.62	0.00	90,185.62	0.00
02 CD 06 01 13 00 09 2402 10 51 00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2404 10 00 00	100,000.00	(74.20)	99,925.80	99,925.80	0.00	99,925.80	0.00
02 CD 06 01 13 00 09 2404 10 51 00	724.00	(724.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2501 10 00 00	600,000.00	(166,244.13)	433,755.87	433,755.87	0.00	433,755.87	0.00
02 CD 06 01 13 00 09 2501 10 51 00	50,000.00	(37,093.72)	12,906.28	12,906.28	0.00	12,906.28	0.00
02 CD 06 01 13 00 09 2502 10 00 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2502 10 51 00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2503 10 00 00	100,000.00	(83,043.11)	16,956.89	16,956.89	0.00	16,956.89	0.00
02 CD 06 01 13 00 09 2503 10 51 00	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2504 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2504 10 51 00	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2601 10 00 00	1,100,000.00	428,705.83	1,528,705.83	1,528,705.83	0.00	1,528,705.83	0.00
02 CD 06 01 13 00 09 2601 10 51 00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2701 10 00 00	1,040,000.00	(1,003,719.57)	36,280.43	36,280.43	0.00	36,280.43	0.00
02 CD 06 01 13 00 09 2701 10 51 00	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 2703 10 00 00	1,450,000.00	(1,400,366.00)	49,634.00	49,634.00	0.00	49,634.00	0.00
02 CD 06 01 13 00 09 2703 10 51 00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 09 2302 60 00 05	0.00	8,181.56	8,181.56	8,181.56	0.00	8,181.56	0.00
02 CD 06 01 13 04 09 2302 60 15 05	0.00	74,403.41	74,403.41	74,403.41	0.00	74,403.41	0.00
02 CD 06 01 13 04 09 2302 60 16 05	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 09 2401 60 00 05	0.00	34,684.00	34,684.00	34,684.00	0.00	34,684.00	0.00
02 CD 06 01 13 04 09 2401 60 15 05	0.00	52,297.40	52,297.40	52,297.40	0.00	52,297.40	0.00
02 CD 06 01 13 04 09 2401 60 16 05	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 09 2402 60 15 05	0.00	14,041.98	14,041.98	14,041.98	0.00	14,041.98	0.00
02 CD 06 01 13 04 09 2402 60 16 05	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 09 2404 60 15 05	0.00	178,706.07	178,706.07	178,706.07	0.00	178,706.07	0.00
02 CD 06 01 13 04 09 2404 60 16 05	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 2101 10 00 00	1,218,413.00	(832,086.72)	386,326.28	386,326.28	0.00	386,326.28	0.00
02 CD 07 01 14 00 09 2101 10 51 00	0.00	20,632.38	20,632.38	20,632.38	0.00	20,632.38	0.00
02 CD 07 01 14 00 09 2102 10 00 00	201,104.00	(155,259.71)	45,844.29	45,844.29	0.00	45,844.29	0.00
02 CD 07 01 14 00 09 2102 10 51 00	0.00	59,640.24	59,640.24	59,640.24	0.00	59,640.24	0.00
02 CD 07 01 14 00 09 2103 10 00 00	870,056.00	124,799.92	994,855.92	994,855.92	0.00	994,855.92	0.00
02 CD 07 01 14 00 09 2103 10 51 00	0.00	69,119.80	69,119.80	69,119.80	0.00	69,119.80	0.00
02 CD 07 01 14 00 09 2106 10 00 00	13,523.00	(8,701.81)	4,821.19	4,821.19	0.00	4,821.19	0.00
02 CD 07 01 14 00 09 2201 10 00 00	467,912.00	105,850.60	573,762.60	573,762.60	0.00	573,762.60	0.00
02 CD 07 01 14 00 09 2201 10 51 00	0.00	24,352.41	24,352.41	24,352.41	0.00	24,352.41	0.00
02 CD 07 01 14 00 09 2203 10 00 00	50,000.00	(34.50)	49,965.50	49,965.50	0.00	49,965.50	0.00
02 CD 07 01 14 00 09 2302 10 00 00	198,246.00	(61,623.84)	136,622.16	136,622.16	0.00	136,622.16	0.00
02 CD 07 01 14 00 09 2302 10 51 00	0.00	12,318.79	12,318.79	12,318.79	0.00	12,318.79	0.00
02 CD 07 01 14 00 09 2302 60 00 02	0.00	6,436.57	6,436.57	6,436.57	0.00	6,436.57	0.00
02 CD 07 01 14 00 09 2302 60 15 01	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 07 01 14 00 09 2302 60 15 02	0.00	6,071.99	6,071.99	6,071.99	0.00	6,071.99	0.00
02 CD 07 01 14 00 09 2302 60 16 01	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 2302 60 16 02	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 2303 60 15 01	0.00	8,513.45	8,513.45	8,513.45	0.00	8,513.45	0.00
02 CD 07 01 14 00 09 2303 60 16 01	46,000.00	(46,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 2401 10 00 00	1,063,164.00	(758,457.46)	304,706.54	304,706.54	0.00	304,706.54	0.00
02 CD 07 01 14 00 09 2401 10 51 00	0.00	364.79	364.79	364.79	0.00	364.79	0.00
02 CD 07 01 14 00 09 2401 60 00 01	0.00	3,183.56	3,183.56	3,183.56	0.00	3,183.56	0.00
02 CD 07 01 14 00 09 2401 60 00 02	0.00	20,810.40	20,810.40	20,810.40	0.00	20,810.40	0.00
02 CD 07 01 14 00 09 2401 60 15 01	0.00	15,535.41	15,535.41	15,535.41	0.00	15,535.41	0.00
02 CD 07 01 14 00 09 2401 60 15 02	0.00	29,189.60	29,189.60	29,189.60	0.00	29,189.60	0.00
02 CD 07 01 14 00 09 2401 60 16 01	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 2401 60 16 02	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 2403 10 00 00	13,198.00	(10,738.00)	2,460.00	2,460.00	0.00	2,460.00	0.00
02 CD 07 01 14 00 09 2404 10 00 00	14,094.00	(2,096.05)	11,997.95	11,997.95	0.00	11,997.95	0.00
02 CD 07 01 14 00 09 2404 60 15 01	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 07 01 14 00 09 2404 60 15 02	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 09 2404 60 16 01	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 2404 60 16 02	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 2501 10 00 00	175.00	(175.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 2501 10 51 00	0.00	142,938.49	142,938.49	142,938.49	0.00	142,938.49	0.00
02 CD 07 01 14 00 09 2601 10 00 00	813,300.00	(239,364.27)	573,935.73	573,935.73	0.00	573,935.73	0.00
02 CD 07 01 14 00 09 2701 10 00 00	300,769.00	17,337.91	318,106.91	318,106.91	0.00	318,106.91	0.00
02 CD 07 01 14 00 09 2701 10 51 00	0.00	69,000.00	69,000.00	69,000.00	0.00	69,000.00	0.00
02 CD 07 01 14 00 09 2702 10 00 00	45.00	(45.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 2703 10 00 00	39,196.00	4,075,460.30	4,114,656.30	4,114,656.30	0.00	4,114,656.30	0.00
02 CD 07 01 14 00 09 2703 10 51 00	0.00	903.72	903.72	903.72	0.00	903.72	0.00
02 CD 07 01 14 00 09 2703 60 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 2101 10 00 00	100,000.00	(69,612.01)	30,387.99	30,387.99	0.00	30,387.99	0.00
02 CD 08 01 15 00 09 2102 10 00 00	74,176.00	(10,878.68)	63,297.32	63,297.32	0.00	63,297.32	0.00
02 CD 08 01 15 00 09 2103 10 00 00	117,123.00	(51,152.10)	65,970.90	65,970.90	0.00	65,970.90	0.00
02 CD 08 01 15 00 09 2201 10 00 00	251,000.00	(0.08)	250,999.92	250,999.92	0.00	250,999.92	0.00
02 CD 08 01 15 00 09 2202 10 00 00	158,220.00	(28,944.00)	129,276.00	129,276.00	0.00	129,276.00	0.00
02 CD 08 01 15 00 09 2302 60 15 16	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 08 01 15 00 09 2302 60 16 16	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 2401 10 00 00	4,120.00	(556.26)	3,563.74	3,563.74	0.00	3,563.74	0.00
02 CD 08 01 15 00 09 2401 60 00 16	0.00	27,747.20	27,747.20	27,747.20	0.00	27,747.20	0.00
02 CD 08 01 15 00 09 2401 60 15 16	0.00	20,810.40	20,810.40	20,810.40	0.00	20,810.40	0.00
02 CD 08 01 15 00 09 2401 60 16 16	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 2404 60 15 16	0.00	49,245.18	49,245.18	49,245.18	0.00	49,245.18	0.00
02 CD 08 01 15 00 09 2404 60 16 16	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 2502 10 00 00	45,000.00	(2,046.12)	42,953.88	42,953.88	0.00	42,953.88	0.00
02 CD 08 01 15 00 09 2503 10 00 00	66,948.00	(309.18)	66,638.82	66,638.82	0.00	66,638.82	0.00
02 CD 08 01 15 00 09 2504 10 00 00	11,996.00	(6,881.56)	5,114.44	5,114.44	0.00	5,114.44	0.00
02 CD 08 01 15 00 09 2601 10 00 00	307,000.00	11,556.10	318,556.10	318,556.10	0.00	318,556.10	0.00
02 CD 08 01 15 00 09 2701 10 00 00	132,530.00	(93,230.00)	39,300.00	39,300.00	0.00	39,300.00	0.00
02 CD 08 01 15 00 09 2702 10 00 00	17,100.00	(17,100.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2101 10 00 00	2,309,460.00	(1,360,241.79)	949,218.21	949,218.21	0.00	949,218.21	0.00
02 CD 10 01 17 00 09 2101 10 51 00	24,764.00	407,259.15	432,023.15	432,023.15	0.00	432,023.15	0.00
02 CD 10 01 17 00 09 2102 10 00 00	619,063.00	(244,251.40)	374,811.60	374,811.60	0.00	374,811.60	0.00
02 CD 10 01 17 00 09 2102 10 51 00	128,000.00	865,679.39	993,679.39	993,679.39	0.00	993,679.39	0.00
02 CD 10 01 17 00 09 2103 10 00 00	1,069,310.00	208,271.28	1,277,581.28	1,277,581.28	0.00	1,277,581.28	0.00



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PESOS

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 2103 10 51 00	112,000.00	(60,184.22)	51,815.78	51,815.78	0.00	51,815.78	0.00
02 CD 10 01 17 00 09 2103 60 00 48	0.00	5,678.12	5,678.12	5,678.12	0.00	5,678.12	0.00
02 CD 10 01 17 00 09 2104 10 00 00	57,200.00	(57,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2105 10 00 00	240,775.00	(134,059.37)	106,715.63	106,715.63	0.00	106,715.63	0.00
02 CD 10 01 17 00 09 2105 10 51 00	0.00	14,306.00	14,306.00	14,306.00	0.00	14,306.00	0.00
02 CD 10 01 17 00 09 2106 10 00 00	191,000.00	(188,687.64)	2,312.36	2,312.36	0.00	2,312.36	0.00
02 CD 10 01 17 00 09 2106 10 51 00	0.00	573,172.34	573,172.34	573,172.34	0.00	573,172.34	0.00
02 CD 10 01 17 00 09 2201 10 00 00	2,278,282.00	(1,192,911.36)	1,085,370.64	1,085,370.64	0.00	1,085,370.64	0.00
02 CD 10 01 17 00 09 2201 10 51 00	227,828.00	37,984.35	265,812.35	265,812.35	0.00	265,812.35	0.00
02 CD 10 01 17 00 09 2202 10 51 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2203 10 00 00	399,118.00	(21,821.47)	377,296.53	377,296.53	0.00	377,296.53	0.00
02 CD 10 01 17 00 09 2203 10 51 00	0.00	133,808.25	133,808.25	133,808.25	0.00	133,808.25	0.00
02 CD 10 01 17 00 09 2302 10 00 00	1,645,000.00	(686,989.68)	958,010.32	958,010.32	0.00	958,010.32	0.00
02 CD 10 01 17 00 09 2302 10 51 00	17,500.00	240,129.49	257,629.49	257,629.49	0.00	257,629.49	0.00
02 CD 10 01 17 00 09 2302 60 00 29	0.00	47,668.06	47,668.06	47,668.06	0.00	47,668.06	0.00
02 CD 10 01 17 00 09 2302 60 00 30	0.00	15,381.81	15,381.81	15,381.81	0.00	15,381.81	0.00
02 CD 10 01 17 00 09 2302 60 15 27	0.00	40,826.20	40,826.20	40,826.20	0.00	40,826.20	0.00
02 CD 10 01 17 00 09 2302 60 15 29	0.00	1,517.08	1,517.08	1,517.08	0.00	1,517.08	0.00
02 CD 10 01 17 00 09 2302 60 15 30	0.00	8,901.00	8,901.00	8,901.00	0.00	8,901.00	0.00
02 CD 10 01 17 00 09 2302 60 16 27	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2302 60 16 29	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2302 60 16 30	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2303 10 51 00	51,000.00	6,870.30	57,870.30	57,870.30	0.00	57,870.30	0.00
02 CD 10 01 17 00 09 2401 10 00 00	400,500.00	(286,143.35)	114,356.65	114,356.65	0.00	114,356.65	0.00
02 CD 10 01 17 00 09 2401 10 51 00	100,300.00	(100,300.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2401 60 15 27	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 10 01 17 00 09 2401 60 15 29	0.00	49,080.00	49,080.00	49,080.00	0.00	49,080.00	0.00
02 CD 10 01 17 00 09 2401 60 15 30	0.00	49,997.40	49,997.40	49,997.40	0.00	49,997.40	0.00
02 CD 10 01 17 00 09 2401 60 16 27	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2401 60 16 29	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2401 60 16 30	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2402 10 00 00	45,000.00	(36,881.47)	8,118.53	8,118.53	0.00	8,118.53	0.00
02 CD 10 01 17 00 09 2402 10 51 00	65,000.00	27,207.00	92,207.00	92,207.00	0.00	92,207.00	0.00
02 CD 10 01 17 00 09 2403 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2404 10 00 00	302,600.00	(98,221.07)	204,378.93	204,378.93	0.00	204,378.93	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 2404 10 51 00	71,500.00	24,349.03	95,849.03	95,849.03	0.00	95,849.03	0.00
02 CD 10 01 17 00 09 2404 60 15 27	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 10 01 17 00 09 2404 60 16 27	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2501 10 00 00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2501 10 51 00	168,000.00	166,882.87	334,882.87	334,882.87	0.00	334,882.87	0.00
02 CD 10 01 17 00 09 2502 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2502 10 51 00	300.00	21.99	321.99	321.99	0.00	321.99	0.00
02 CD 10 01 17 00 09 2503 10 00 00	1,137,100.00	(668,701.84)	468,398.16	468,398.16	0.00	468,398.16	0.00
02 CD 10 01 17 00 09 2503 10 51 00	90,000.00	(90,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2504 10 00 00	1,035,385.00	(483,657.11)	551,727.89	551,727.89	0.00	551,727.89	0.00
02 CD 10 01 17 00 09 2504 10 51 00	81,100.00	(81,100.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2505 10 00 00	129,260.00	(28,192.04)	101,067.96	101,067.96	0.00	101,067.96	0.00
02 CD 10 01 17 00 09 2505 10 51 00	0.00	2,839.86	2,839.86	2,839.86	0.00	2,839.86	0.00
02 CD 10 01 17 00 09 2506 10 51 00	0.00	219,872.49	219,872.49	219,872.49	0.00	219,872.49	0.00
02 CD 10 01 17 00 09 2601 10 00 00	13,903,715.00	(2,728,308.55)	11,175,406.45	11,175,406.45	0.00	11,175,406.45	0.00
02 CD 10 01 17 00 09 2601 10 51 00	240,000.00	(50,068.21)	189,931.79	189,931.79	0.00	189,931.79	0.00
02 CD 10 01 17 00 09 2602 10 51 00	0.00	46.00	46.00	46.00	0.00	46.00	0.00
02 CD 10 01 17 00 09 2701 10 00 00	757,972.00	(368,521.11)	389,450.89	389,450.89	0.00	389,450.89	0.00
02 CD 10 01 17 00 09 2701 10 51 00	112,500.00	(112,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 2702 10 00 00	47,000.00	(46,528.01)	471.99	471.99	0.00	471.99	0.00
02 CD 10 01 17 00 09 2702 10 51 00	50,000.00	134,946.31	184,946.31	184,946.31	0.00	184,946.31	0.00
02 CD 10 01 17 00 09 2703 10 00 00	794,806.00	(773,131.95)	21,674.05	21,674.05	0.00	21,674.05	0.00
02 CD 10 01 17 00 09 2703 10 51 00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 09 2101 10 00 00	200,000.00	(198,873.00)	1,127.00	1,127.00	0.00	1,127.00	0.00
02 CD 12 01 19 00 09 2102 10 51 00	0.00	10,304.72	10,304.72	10,304.72	0.00	10,304.72	0.00
02 CD 12 01 19 00 09 2103 10 51 00	0.00	127,777.68	127,777.68	127,777.68	0.00	127,777.68	0.00
02 CD 12 01 19 00 09 2104 10 00 00	10,000.00	(9,770.00)	230.00	230.00	0.00	230.00	0.00
02 CD 12 01 19 00 09 2201 10 00 00	11,040.00	(1,080.00)	9,960.00	9,960.00	0.00	9,960.00	0.00
02 CD 12 01 19 00 09 2302 10 51 00	0.00	5,086.93	5,086.93	5,086.93	0.00	5,086.93	0.00
02 CD 12 01 19 00 09 2303 10 51 00	0.00	8,680.10	8,680.10	8,680.10	0.00	8,680.10	0.00
02 CD 12 01 19 00 09 2505 10 51 00	0.00	69.90	69.90	69.90	0.00	69.90	0.00
02 CD 12 01 19 00 09 2601 10 00 00	105,000.00	(30,902.81)	74,097.19	74,097.19	0.00	74,097.19	0.00
02 CD 13 01 22 00 09 2101 60 15 02	0.00	331,487.33	331,487.33	331,487.33	0.00	331,487.33	0.00
02 CD 13 01 22 00 09 2101 60 16 02	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2102 10 00 00	0.00	41,953.50	41,953.50	41,953.50	0.00	41,953.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 2102 60 15 09	0.00	251,044.48	251,044.48	251,044.48	0.00	251,044.48	0.00
02 CD 13 01 22 00 09 2102 60 16 09	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2103 60 15 02	0.00	22,137.50	22,137.50	22,137.50	0.00	22,137.50	0.00
02 CD 13 01 22 00 09 2103 60 16 02	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2106 60 15 02	0.00	23,949.90	23,949.90	23,949.90	0.00	23,949.90	0.00
02 CD 13 01 22 00 09 2106 60 16 02	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2201 60 00 02	0.00	87,788.40	87,788.40	87,788.40	0.00	87,788.40	0.00
02 CD 13 01 22 00 09 2201 60 00 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2201 60 15 02	0.00	307,455.45	307,455.45	307,455.45	0.00	307,455.45	0.00
02 CD 13 01 22 00 09 2201 60 16 02	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2203 60 00 02	0.00	159.16	159.16	159.16	0.00	159.16	0.00
02 CD 13 01 22 00 09 2203 60 15 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2203 60 16 02	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2302 10 00 00	0.00	441,415.33	441,415.33	441,415.33	0.00	441,415.33	0.00
02 CD 13 01 22 00 09 2302 10 15 00	0.00	9,054.50	9,054.50	9,054.50	0.00	9,054.50	0.00
02 CD 13 01 22 00 09 2302 60 00 02	0.00	302,083.16	302,083.16	302,083.16	0.00	302,083.16	0.00
02 CD 13 01 22 00 09 2302 60 00 10	0.00	195,274.49	195,274.49	195,274.49	0.00	195,274.49	0.00
02 CD 13 01 22 00 09 2302 60 15 02	0.00	36,415.56	36,415.56	36,415.56	0.00	36,415.56	0.00
02 CD 13 01 22 00 09 2302 60 15 09	0.00	400,000.00	400,000.00	400,000.00	0.00	400,000.00	0.00
02 CD 13 01 22 00 09 2302 60 15 10	0.00	615,945.08	615,945.08	615,945.08	0.00	615,945.08	0.00
02 CD 13 01 22 00 09 2302 60 16 02	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2302 60 16 09	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2302 60 16 10	1,361,000.00	(1,361,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2401 10 00 00	0.00	946,527.05	946,527.05	946,527.05	0.00	946,527.05	0.00
02 CD 13 01 22 00 09 2401 10 15 00	0.00	498,479.00	498,479.00	498,479.00	0.00	498,479.00	0.00
02 CD 13 01 22 00 09 2401 60 00 02	0.00	4,695,932.02	4,695,932.02	4,695,932.02	0.00	4,695,932.02	0.00
02 CD 13 01 22 00 09 2401 60 00 06	0.00	559,302.00	559,302.00	559,302.00	0.00	559,302.00	0.00
02 CD 13 01 22 00 09 2401 60 00 10	0.00	10,667.18	10,667.18	10,667.18	0.00	10,667.18	0.00
02 CD 13 01 22 00 09 2401 60 15 02	6,529,751.00	1,286,809.89	7,816,560.89	7,816,560.89	0.00	7,816,560.89	0.00
02 CD 13 01 22 00 09 2401 60 15 06	0.00	3,493,166.61	3,493,166.61	3,493,166.61	0.00	3,493,166.61	0.00
02 CD 13 01 22 00 09 2401 60 15 10	0.00	336,655.50	336,655.50	336,655.50	0.00	336,655.50	0.00
02 CD 13 01 22 00 09 2401 60 15 12	0.00	1,138,677.10	1,138,677.10	1,138,677.10	0.00	1,138,677.10	0.00
02 CD 13 01 22 00 09 2401 60 16 02	6,670,249.00	(6,670,249.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2401 60 16 06	1,400,000.00	(1,400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2401 60 16 10	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 2401 60 16 12	1,206,458.00	(1,206,458.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2402 10 00 00	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00
02 CD 13 01 22 00 09 2402 60 00 09	0.00	42,624.51	42,624.51	42,624.51	0.00	42,624.51	0.00
02 CD 13 01 22 00 09 2402 60 15 09	0.00	284,586.50	284,586.50	284,586.50	0.00	284,586.50	0.00
02 CD 13 01 22 00 09 2402 60 16 09	970,000.00	(970,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2404 10 00 00	0.00	39,611.75	39,611.75	39,611.75	0.00	39,611.75	0.00
02 CD 13 01 22 00 09 2404 60 00 09	0.00	524,889.30	524,889.30	524,889.30	0.00	524,889.30	0.00
02 CD 13 01 22 00 09 2404 60 15 09	0.00	5,260,799.36	5,260,799.36	5,260,799.36	0.00	5,260,799.36	0.00
02 CD 13 01 22 00 09 2404 60 16 09	4,354,927.00	(4,354,927.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2506 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2506 60 00 28	0.00	240,000.00	240,000.00	240,000.00	0.00	240,000.00	0.00
02 CD 13 01 22 00 09 2506 60 15 10	0.00	132,277.60	132,277.60	132,277.60	0.00	132,277.60	0.00
02 CD 13 01 22 00 09 2506 60 16 10	1,450,000.00	(1,450,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2601 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2601 10 15 00	0.00	305,347.80	305,347.80	305,347.80	0.00	305,347.80	0.00
02 CD 13 01 22 00 09 2601 60 00 28	0.00	16,605.20	16,605.20	16,605.20	0.00	16,605.20	0.00
02 CD 13 01 22 00 09 2601 60 15 02	0.00	3,435,318.89	3,435,318.89	3,435,318.89	0.00	3,435,318.89	0.00
02 CD 13 01 22 00 09 2601 60 16 02	6,900,000.00	(6,900,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2602 60 15 02	0.00	456,828.07	456,828.07	456,828.07	0.00	456,828.07	0.00
02 CD 13 01 22 00 09 2602 60 16 02	475,162.00	(475,162.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 2702 60 00 02	0.00	21,728.10	21,728.10	21,728.10	0.00	21,728.10	0.00
02 CD 13 01 22 00 09 2702 60 00 28	0.00	303,600.00	303,600.00	303,600.00	0.00	303,600.00	0.00
02 CD 13 01 22 00 09 2702 60 15 02	0.00	317,282.50	317,282.50	317,282.50	0.00	317,282.50	0.00
02 CD 13 01 22 00 09 2702 60 16 02	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 09 2601 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 09 2601 60 15 02	0.00	3,460,450.27	3,460,450.27	3,460,450.27	0.00	3,460,450.27	0.00
02 CD 13 02 23 00 09 2102 60 15 12	0.00	99,610.08	99,610.08	99,610.08	0.00	99,610.08	0.00
02 CD 13 02 23 00 09 2102 60 16 12	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 09 2302 60 00 12	0.00	107,552.60	107,552.60	107,552.60	0.00	107,552.60	0.00
02 CD 13 02 23 00 09 2302 60 15 12	0.00	86,933.32	86,933.32	86,933.32	0.00	86,933.32	0.00
02 CD 13 02 23 00 09 2302 60 16 12	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 09 2401 10 00 00	0.00	289,201.94	289,201.94	289,201.94	0.00	289,201.94	0.00
02 CD 13 02 23 00 09 2401 60 00 12	0.00	163,848.00	163,848.00	163,848.00	0.00	163,848.00	0.00
02 CD 13 02 23 00 09 2401 60 15 12	0.00	485,996.78	485,996.78	485,996.78	0.00	485,996.78	0.00
02 CD 13 02 23 00 09 2401 60 16 12	655,399.00	(655,399.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 09 2402 10 00 00	0.00	306,978.83	306,978.83	306,978.83	0.00	306,978.83	0.00
02 CD 13 02 23 00 09 2402 60 00 12	0.00	58,932.40	58,932.40	58,932.40	0.00	58,932.40	0.00
02 CD 13 02 23 00 09 2402 60 15 12	0.00	98,284.64	98,284.64	98,284.64	0.00	98,284.64	0.00
02 CD 13 02 23 00 09 2402 60 16 12	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 09 2404 10 00 00	0.00	57,459.30	57,459.30	57,459.30	0.00	57,459.30	0.00
02 CD 13 03 24 00 09 2101 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2101 60 00 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2101 60 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2101 60 15 21	27,400.00	12,293.08	39,693.08	39,693.08	0.00	39,693.08	0.00
02 CD 13 03 24 00 09 2101 60 16 05	39,400.00	(39,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2101 60 16 21	94,216.00	(94,216.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2102 60 15 21	16,500.00	131,849.32	148,349.32	148,349.32	0.00	148,349.32	0.00
02 CD 13 03 24 00 09 2102 60 16 21	131,866.00	(131,866.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2106 60 00 21	0.00	2,771.64	2,771.64	2,771.64	0.00	2,771.64	0.00
02 CD 13 03 24 00 09 2106 60 15 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2106 60 16 21	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2201 10 00 00	0.00	46,000.00	46,000.00	46,000.00	0.00	46,000.00	0.00
02 CD 13 03 24 00 09 2201 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2201 60 00 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2201 60 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2201 60 15 05	0.00	479,058.05	479,058.05	479,058.05	0.00	479,058.05	0.00
02 CD 13 03 24 00 09 2201 60 15 21	0.00	189,027.22	189,027.22	189,027.22	0.00	189,027.22	0.00
02 CD 13 03 24 00 09 2201 60 15 23	0.00	55,891.78	55,891.78	55,891.78	0.00	55,891.78	0.00
02 CD 13 03 24 00 09 2201 60 16 05	513,425.00	(513,425.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2201 60 16 21	329,175.00	(329,175.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2201 60 16 23	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2302 60 00 05	0.00	927,931.61	927,931.61	927,931.61	0.00	927,931.61	0.00
02 CD 13 03 24 00 09 2302 60 00 23	0.00	33,747.10	33,747.10	33,747.10	0.00	33,747.10	0.00
02 CD 13 03 24 00 09 2302 60 00 34	0.00	81,684.04	81,684.04	81,684.04	0.00	81,684.04	0.00
02 CD 13 03 24 00 09 2302 60 15 05	0.00	1,537,350.86	1,537,350.86	1,537,350.86	0.00	1,537,350.86	0.00
02 CD 13 03 24 00 09 2302 60 15 21	380,000.00	1,584,025.25	1,964,025.25	1,964,025.25	0.00	1,964,025.25	0.00
02 CD 13 03 24 00 09 2302 60 15 23	0.00	36,127.13	36,127.13	36,127.13	0.00	36,127.13	0.00
02 CD 13 03 24 00 09 2302 60 16 05	2,049,489.00	(2,049,489.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2302 60 16 21	2,029,233.00	(2,029,233.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2302 60 16 23	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 2401 10 00 00	0.00	26,697.25	26,697.25	26,697.25	0.00	26,697.25	0.00
02 CD 13 03 24 00 09 2401 60 00 05	0.00	21,400.75	21,400.75	21,400.75	0.00	21,400.75	0.00
02 CD 13 03 24 00 09 2401 60 00 21	0.00	24,713.50	24,713.50	24,713.50	0.00	24,713.50	0.00
02 CD 13 03 24 00 09 2401 60 15 05	0.00	25,054.55	25,054.55	25,054.55	0.00	25,054.55	0.00
02 CD 13 03 24 00 09 2401 60 15 21	810,000.00	(327,641.40)	482,358.60	482,358.60	0.00	482,358.60	0.00
02 CD 13 03 24 00 09 2401 60 16 05	53,120.00	(53,120.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2401 60 16 21	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2402 60 00 05	0.00	8,267.35	8,267.35	8,267.35	0.00	8,267.35	0.00
02 CD 13 03 24 00 09 2402 60 00 23	0.00	20,967.32	20,967.32	20,967.32	0.00	20,967.32	0.00
02 CD 13 03 24 00 09 2402 60 00 34	0.00	126,789.66	126,789.66	126,789.66	0.00	126,789.66	0.00
02 CD 13 03 24 00 09 2402 60 15 05	0.00	57,221.87	57,221.87	57,221.87	0.00	57,221.87	0.00
02 CD 13 03 24 00 09 2402 60 15 21	6,750,000.00	(5,111,551.69)	1,638,448.31	1,638,448.31	0.00	1,638,448.31	0.00
02 CD 13 03 24 00 09 2402 60 15 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2402 60 15 34	0.00	353,792.47	353,792.47	353,792.47	0.00	353,792.47	0.00
02 CD 13 03 24 00 09 2402 60 16 05	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2402 60 16 21	2,500,000.00	(2,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2402 60 16 23	870,000.00	(870,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2404 60 00 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2404 60 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2404 60 15 21	0.00	87.40	87.40	87.40	0.00	87.40	0.00
02 CD 13 03 24 00 09 2404 60 15 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2404 60 16 21	32,000.00	(32,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2404 60 16 23	17,361.00	(17,361.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2601 60 15 05	0.00	1,537,761.62	1,537,761.62	1,537,761.62	0.00	1,537,761.62	0.00
02 CD 13 03 24 00 09 2601 60 15 21	0.00	1,049,767.32	1,049,767.32	1,049,767.32	0.00	1,049,767.32	0.00
02 CD 13 03 24 00 09 2601 60 16 05	5,325,767.00	(5,325,767.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2601 60 16 21	4,095,280.00	(4,095,280.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2702 60 00 21	0.00	78,487.50	78,487.50	78,487.50	0.00	78,487.50	0.00
02 CD 13 03 24 00 09 2702 60 00 34	0.00	830,411.55	830,411.55	830,411.55	0.00	830,411.55	0.00
02 CD 13 03 24 00 09 2702 60 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2702 60 15 21	200,000.00	(114,768.39)	85,231.61	85,231.61	0.00	85,231.61	0.00
02 CD 13 03 24 00 09 2702 60 16 05	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 2702 60 16 21	270,250.00	(270,250.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 09 2601 60 15 05	0.00	3,956,461.43	3,956,461.43	3,956,461.43	0.00	3,956,461.43	0.00
02 CD 13 03 24 10 09 2601 60 15 21	0.00	3,042,344.39	3,042,344.39	3,042,344.39	0.00	3,042,344.39	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 09 2101 60 00 15	0.00	3,541.59	3,541.59	3,541.59	0.00	3,541.59	0.00
02 CD 13 04 25 00 09 2101 60 15 15	0.00	267,944.33	267,944.33	267,944.33	0.00	267,944.33	0.00
02 CD 13 04 25 00 09 2101 60 16 15	705,904.00	(705,904.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2102 60 00 15	0.00	15,892.50	15,892.50	15,892.50	0.00	15,892.50	0.00
02 CD 13 04 25 00 09 2102 60 15 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2102 60 15 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2102 60 16 13	90,000.00	(90,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2102 60 16 15	60,815.00	(60,815.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2103 60 00 15	0.00	2,388.35	2,388.35	2,388.35	0.00	2,388.35	0.00
02 CD 13 04 25 00 09 2105 60 00 15	0.00	3,499.11	3,499.11	3,499.11	0.00	3,499.11	0.00
02 CD 13 04 25 00 09 2106 60 15 15	0.00	13,511.35	13,511.35	13,511.35	0.00	13,511.35	0.00
02 CD 13 04 25 00 09 2106 60 16 15	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2201 60 00 15	0.00	26,529.78	26,529.78	26,529.78	0.00	26,529.78	0.00
02 CD 13 04 25 00 09 2201 60 15 15	0.00	42,320.00	42,320.00	42,320.00	0.00	42,320.00	0.00
02 CD 13 04 25 00 09 2201 60 16 15	200,200.00	(200,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2203 60 00 15	0.00	745.96	745.96	745.96	0.00	745.96	0.00
02 CD 13 04 25 00 09 2302 60 00 15	0.00	29,563.63	29,563.63	29,563.63	0.00	29,563.63	0.00
02 CD 13 04 25 00 09 2302 60 15 13	0.00	3,476,420.20	3,476,420.20	3,476,420.20	0.00	3,476,420.20	0.00
02 CD 13 04 25 00 09 2302 60 15 15	210,000.00	1,934,039.74	2,144,039.74	2,144,039.74	0.00	2,144,039.74	0.00
02 CD 13 04 25 00 09 2302 60 16 13	5,513,373.00	(5,513,373.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2302 60 16 15	3,218,881.00	(3,218,881.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2401 60 00 15	0.00	3,228.97	3,228.97	3,228.97	0.00	3,228.97	0.00
02 CD 13 04 25 00 09 2401 60 15 15	2,336,150.00	(1,758,109.70)	578,040.30	578,040.30	0.00	578,040.30	0.00
02 CD 13 04 25 00 09 2401 60 16 15	1,524,056.00	(1,524,056.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2402 10 00 00	0.00	42,550.00	42,550.00	42,550.00	0.00	42,550.00	0.00
02 CD 13 04 25 00 09 2402 60 00 15	0.00	1,169.49	1,169.49	1,169.49	0.00	1,169.49	0.00
02 CD 13 04 25 00 09 2402 60 15 15	6,300,000.00	697,305.69	6,997,305.69	6,997,305.69	0.00	6,997,305.69	0.00
02 CD 13 04 25 00 09 2402 60 16 15	9,900,000.00	(9,900,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2403 60 15 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2403 60 16 15	7,230.00	(7,230.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2404 60 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2404 60 15 15	0.00	23,782.00	23,782.00	23,782.00	0.00	23,782.00	0.00
02 CD 13 04 25 00 09 2404 60 16 15	26,604.00	(26,604.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2501 60 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2501 60 16 15	547.00	(547.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 09 2504 60 00 15	0.00	287.50	287.50	287.50	0.00	287.50	0.00
02 CD 13 04 25 00 09 2504 60 16 15	6,325.00	(6,325.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2601 60 15 13	0.00	400,453.08	400,453.08	400,453.08	0.00	400,453.08	0.00
02 CD 13 04 25 00 09 2601 60 15 15	440,262.00	1,885,315.46	2,325,577.46	2,325,577.46	0.00	2,325,577.46	0.00
02 CD 13 04 25 00 09 2601 60 16 13	1,562,220.00	(1,562,220.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2601 60 16 15	5,880,949.00	(5,880,949.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2702 60 00 15	0.00	34,980.52	34,980.52	34,980.52	0.00	34,980.52	0.00
02 CD 13 04 25 00 09 2702 60 15 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 2702 60 16 15	341,494.00	(341,494.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 09 2601 60 15 13	0.00	1,160,558.32	1,160,558.32	1,160,558.32	0.00	1,160,558.32	0.00
02 CD 13 04 25 10 09 2601 60 15 15	0.00	3,991,211.72	3,991,211.72	3,991,211.72	0.00	3,991,211.72	0.00
02 CD 14 01 26 00 09 2101 10 00 00	70,000.00	(68,136.42)	1,863.58	1,863.58	0.00	1,863.58	0.00
02 CD 14 01 26 00 09 2101 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2101 60 15 12	0.00	82,745.10	82,745.10	82,745.10	0.00	82,745.10	0.00
02 CD 14 01 26 00 09 2101 60 16 12	184,405.00	(184,405.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2102 10 00 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2102 60 00 12	0.00	165,610.10	165,610.10	165,610.10	0.00	165,610.10	0.00
02 CD 14 01 26 00 09 2102 60 15 12	0.00	63,578.33	63,578.33	63,578.33	0.00	63,578.33	0.00
02 CD 14 01 26 00 09 2102 60 16 12	318,360.00	(318,360.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2103 10 00 00	50,000.00	(27,724.79)	22,275.21	22,275.21	0.00	22,275.21	0.00
02 CD 14 01 26 00 09 2104 10 00 00	150,000.00	(149,137.50)	862.50	862.50	0.00	862.50	0.00
02 CD 14 01 26 00 09 2105 10 00 00	50,000.00	(43,886.05)	6,113.95	6,113.95	0.00	6,113.95	0.00
02 CD 14 01 26 00 09 2106 10 00 00	84,760.00	(78,061.25)	6,698.75	6,698.75	0.00	6,698.75	0.00
02 CD 14 01 26 00 09 2106 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2106 60 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2106 60 16 12	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2201 10 00 00	140,000.00	(41,543.46)	98,456.54	98,456.54	0.00	98,456.54	0.00
02 CD 14 01 26 00 09 2201 60 00 12	0.00	41,526.45	41,526.45	41,526.45	0.00	41,526.45	0.00
02 CD 14 01 26 00 09 2201 60 15 12	0.00	134,710.00	134,710.00	134,710.00	0.00	134,710.00	0.00
02 CD 14 01 26 00 09 2201 60 16 12	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2203 10 00 00	30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00
02 CD 14 01 26 00 09 2302 10 00 00	0.00	1,540,595.95	1,540,595.95	1,540,595.95	0.00	1,540,595.95	0.00
02 CD 14 01 26 00 09 2302 60 00 12	0.00	1,861,250.18	1,861,250.18	1,861,250.18	0.00	1,861,250.18	0.00
02 CD 14 01 26 00 09 2302 60 15 12	0.00	2,987,179.74	2,987,179.74	2,987,179.74	0.00	2,987,179.74	0.00
02 CD 14 01 26 00 09 2302 60 16 12	9,577,552.00	(9,577,552.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 2401 60 00 23	0.00	5,879.70	5,879.70	5,879.70	0.00	5,879.70	0.00
02 CD 14 01 26 00 09 2401 60 15 23	0.00	30,281.46	30,281.46	30,281.46	0.00	30,281.46	0.00
02 CD 14 01 26 00 09 2401 60 16 12	2,000,000.00	(2,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2401 60 16 23	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2402 60 00 12	0.00	1,943.00	1,943.00	1,943.00	0.00	1,943.00	0.00
02 CD 14 01 26 00 09 2402 60 15 12	0.00	381,963.72	381,963.72	381,963.72	0.00	381,963.72	0.00
02 CD 14 01 26 00 09 2402 60 16 12	2,000,000.00	(2,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2403 10 00 00	0.00	49,220.00	49,220.00	49,220.00	0.00	49,220.00	0.00
02 CD 14 01 26 00 09 2403 60 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2403 60 15 23	0.00	40,825.00	40,825.00	40,825.00	0.00	40,825.00	0.00
02 CD 14 01 26 00 09 2403 60 16 23	185,000.00	(185,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2404 60 00 23	0.00	2,731.25	2,731.25	2,731.25	0.00	2,731.25	0.00
02 CD 14 01 26 00 09 2404 60 15 12	0.00	348,869.23	348,869.23	348,869.23	0.00	348,869.23	0.00
02 CD 14 01 26 00 09 2404 60 15 23	0.00	41,246.89	41,246.89	41,246.89	0.00	41,246.89	0.00
02 CD 14 01 26 00 09 2404 60 16 12	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2404 60 16 23	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2502 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2506 60 00 12	0.00	1,080,000.00	1,080,000.00	1,080,000.00	0.00	1,080,000.00	0.00
02 CD 14 01 26 00 09 2506 60 15 12	0.00	5,789,819.58	5,789,819.58	5,789,819.58	0.00	5,789,819.58	0.00
02 CD 14 01 26 00 09 2506 60 16 12	7,132,506.00	(7,132,506.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2601 10 00 00	109,640.00	(32,268.40)	77,371.60	77,371.60	0.00	77,371.60	0.00
02 CD 14 01 26 00 09 2601 60 00 31	0.00	130,916.00	130,916.00	130,916.00	0.00	130,916.00	0.00
02 CD 14 01 26 00 09 2601 60 15 12	0.00	8,658,920.85	8,658,920.85	8,658,920.85	0.00	8,658,920.85	0.00
02 CD 14 01 26 00 09 2601 60 16 12	16,135,745.00	(16,135,745.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 2701 10 00 00	110,000.00	(1,811.48)	108,188.52	108,188.52	0.00	108,188.52	0.00
02 CD 14 01 26 10 09 2601 60 15 12	0.00	7,467,345.84	7,467,345.84	7,467,345.84	0.00	7,467,345.84	0.00
02 CD 15 01 27 00 09 2101 10 00 00	455,000.00	(368,529.54)	86,470.46	86,470.46	0.00	86,470.46	0.00
02 CD 15 01 27 00 09 2102 10 00 00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 15 01 27 00 09 2105 10 00 00	5,000.00	(2,203.60)	2,796.40	2,796.40	0.00	2,796.40	0.00
02 CD 15 01 27 00 09 2106 10 00 00	31,000.00	(21,208.00)	9,792.00	9,792.00	0.00	9,792.00	0.00
02 CD 15 01 27 00 09 2201 10 00 00	330,215.00	(190,346.00)	139,869.00	139,869.00	0.00	139,869.00	0.00
02 CD 15 01 27 00 09 2302 10 00 00	222,500.00	(105,907.30)	116,592.70	116,592.70	0.00	116,592.70	0.00
02 CD 15 01 27 00 09 2401 10 00 00	7,000.00	(4,806.15)	2,193.85	2,193.85	0.00	2,193.85	0.00
02 CD 15 01 27 00 09 2403 10 00 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 09 2404 10 00 00	5,000.00	(4,914.00)	86.00	86.00	0.00	86.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 09 2601 10 00 00	673,683.00	746,726.74	1,420,409.74	1,420,409.74	0.00	1,420,409.74	0.00
02 CD 15 01 27 00 09 2701 10 00 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 09 2702 10 00 00	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	227,355,031.00	(57,272,784.36)	170,082,246.64	170,082,246.64	0.00	170,082,246.64	0.00
02 CD 05 02 11 00 09 3101 11 00 00	20,000.00	(19,177.50)	822.50	822.50	0.00	822.50	0.00
02 CD 05 02 11 00 09 3103 11 00 00	9,189,882.00	0.00	9,189,882.00	9,189,882.00	0.00	9,189,882.00	0.00
02 CD 05 02 11 00 09 3105 11 00 00	6,008,481.00	281,515.00	6,289,996.00	6,289,996.00	0.00	6,289,996.00	0.00
02 CD 05 02 11 00 09 3106 11 00 00	1,380,000.00	(775,154.31)	604,845.69	604,845.69	0.00	604,845.69	0.00
02 CD 05 02 11 00 09 3107 11 00 00	650,414.00	(505,665.36)	144,748.64	144,748.64	0.00	144,748.64	0.00
02 CD 05 02 11 00 09 3108 11 00 00	312,797.00	(312,797.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 3201 10 00 00	2,338,395.00	(1,229,225.83)	1,109,169.17	1,109,169.17	0.00	1,109,169.17	0.00
02 CD 05 02 11 00 09 3203 10 00 00	2,999,534.00	(2,999,534.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 3210 10 00 00	0.00	273,655.16	273,655.16	273,655.16	0.00	273,655.16	0.00
02 CD 05 02 11 00 09 3212 10 00 00	50,000.00	306,526.87	356,526.87	356,526.87	0.00	356,526.87	0.00
02 CD 05 02 11 00 09 3301 10 00 00	12,123,412.00	(200,503.10)	11,922,908.90	11,922,908.90	0.00	11,922,908.90	0.00
02 CD 05 02 11 00 09 3302 10 00 00	2,570,683.00	(482,781.99)	2,087,901.01	2,087,901.01	0.00	2,087,901.01	0.00
02 CD 05 02 11 00 09 3302 10 15 00	0.00	149,232.00	149,232.00	149,232.00	0.00	149,232.00	0.00
02 CD 05 02 11 00 09 3303 10 00 00	2,371,902.00	(759,508.09)	1,612,393.91	1,612,393.91	0.00	1,612,393.91	0.00
02 CD 05 02 11 00 09 3304 10 00 00	453,000.00	(453,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 3305 10 00 00	2,397,019.00	(2,397,019.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 3404 11 00 00	18,000,000.00	(13,630,374.05)	4,369,625.95	4,369,625.95	0.00	4,369,625.95	0.00
02 CD 05 02 11 00 09 3404 11 63 00	0.00	197,407.50	197,407.50	197,407.50	0.00	197,407.50	0.00
02 CD 05 02 11 00 09 3407 10 00 00	2,714,820.00	1,768,401.15	4,483,221.15	4,483,221.15	0.00	4,483,221.15	0.00
02 CD 05 02 11 00 09 3407 60 00 57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 3409 10 00 00	780,000.00	(441,555.00)	338,445.00	338,445.00	0.00	338,445.00	0.00
02 CD 05 02 11 00 09 3414 10 00 00	900,000.00	942,735.08	1,842,735.08	1,842,735.08	0.00	1,842,735.08	0.00
02 CD 05 02 11 00 09 3414 10 15 00	0.00	182,264.26	182,264.26	182,264.26	0.00	182,264.26	0.00
02 CD 05 02 11 00 09 3414 60 00 57	0.00	164,844.71	164,844.71	164,844.71	0.00	164,844.71	0.00
02 CD 05 02 11 00 09 3501 10 00 00	1,861,890.00	(1,457,141.77)	404,748.23	404,748.23	0.00	404,748.23	0.00
02 CD 05 02 11 00 09 3502 10 00 00	4,430,000.00	(1,715,077.70)	2,714,922.30	2,714,922.30	0.00	2,714,922.30	0.00
02 CD 05 02 11 00 09 3502 60 00 57	0.00	100,669.98	100,669.98	100,669.98	0.00	100,669.98	0.00
02 CD 05 02 11 00 09 3503 10 00 00	4,430,038.00	(94,872.61)	4,335,165.39	4,335,165.39	0.00	4,335,165.39	0.00
02 CD 05 02 11 00 09 3503 10 15 00	0.00	139,375.40	139,375.40	139,375.40	0.00	139,375.40	0.00
02 CD 05 02 11 00 09 3504 10 00 00	20,000.00	281,293.45	301,293.45	301,293.45	0.00	301,293.45	0.00
02 CD 05 02 11 00 09 3505 10 00 00	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 3506 10 00 00	550,000.00	281,504.71	831,504.71	831,504.71	0.00	831,504.71	0.00
02 CD 05 02 11 00 09 3506 60 00 57	0.00	198,956.90	198,956.90	198,956.90	0.00	198,956.90	0.00
02 CD 05 02 11 00 09 3510 10 00 00	837,000.00	(719,269.76)	117,730.24	117,730.24	0.00	117,730.24	0.00
02 CD 05 02 11 00 09 3513 10 00 00	90,000.00	(3.00)	89,997.00	89,997.00	0.00	89,997.00	0.00
02 CD 05 02 11 00 09 3601 11 00 00	124,000.00	(124,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 3602 11 00 00	2,614,346.00	(2,072,467.00)	541,879.00	541,879.00	0.00	541,879.00	0.00
02 CD 05 02 11 00 09 3602 61 15 01	2,945,655.00	(2,945,655.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 3603 11 00 00	450,000.00	(420,204.49)	29,795.51	29,795.51	0.00	29,795.51	0.00
02 CD 05 02 11 00 09 3603 11 15 00	0.00	115.99	115.99	115.99	0.00	115.99	0.00
02 CD 05 02 11 00 09 3605 11 00 00	350,000.00	(135,071.50)	214,928.50	214,928.50	0.00	214,928.50	0.00
02 CD 05 02 11 00 09 3703 10 00 00	1,069,200.00	(199.00)	1,069,001.00	1,069,001.00	0.00	1,069,001.00	0.00
02 CD 05 02 11 00 09 3802 10 00 00	2,500,000.00	(2,267,514.84)	232,485.16	232,485.16	0.00	232,485.16	0.00
02 CD 05 02 11 00 09 3905 10 00 00	0.00	15,694.00	15,694.00	15,694.00	0.00	15,694.00	0.00
02 CD 05 02 11 10 09 3107 11 00 00	0.00	74,292.30	74,292.30	74,292.30	0.00	74,292.30	0.00
02 CD 05 02 11 10 09 3212 10 00 00	0.00	1,273,581.47	1,273,581.47	1,273,581.47	0.00	1,273,581.47	0.00
02 CD 05 02 11 10 09 3404 11 00 00	0.00	5,271,436.38	5,271,436.38	5,271,436.38	0.00	5,271,436.38	0.00
02 CD 06 01 13 00 09 3104 11 51 00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 3207 10 00 00	260,000.00	(256,090.00)	3,910.00	3,910.00	0.00	3,910.00	0.00
02 CD 06 01 13 00 09 3207 10 51 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 3210 10 00 00	1,000,000.00	(749,577.15)	250,422.85	250,422.85	0.00	250,422.85	0.00
02 CD 06 01 13 00 09 3212 10 51 00	1,220.00	(1,220.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 3301 10 00 00	11,419,486.00	(562,787.33)	10,856,698.67	10,856,698.67	0.00	10,856,698.67	0.00
02 CD 06 01 13 00 09 3301 10 51 00	4,380,719.00	5,361,229.30	9,741,948.30	9,741,948.30	0.00	9,741,948.30	0.00
02 CD 06 01 13 00 09 3403 10 51 00	5,000.00	14,430.65	19,430.65	19,430.65	0.00	19,430.65	0.00
02 CD 06 01 13 00 09 3407 10 00 00	0.00	1,117,420.64	1,117,420.64	1,117,420.64	0.00	1,117,420.64	0.00
02 CD 06 01 13 00 09 3407 60 15 14	16,968,850.00	(16,890,655.18)	78,194.82	78,194.82	0.00	78,194.82	0.00
02 CD 06 01 13 00 09 3414 10 51 00	2,500.00	47,601.86	50,101.86	50,101.86	0.00	50,101.86	0.00
02 CD 06 01 13 00 09 3501 10 51 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 3602 11 51 00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 3605 11 00 00	100,000.00	(7,200.00)	92,800.00	92,800.00	0.00	92,800.00	0.00
02 CD 06 01 13 00 09 3703 10 00 00	120,000.00	0.00	120,000.00	120,000.00	0.00	120,000.00	0.00
02 CD 06 01 13 00 09 3703 10 51 00	0.00	4,992.43	4,992.43	4,992.43	0.00	4,992.43	0.00
02 CD 06 01 13 00 09 3903 10 00 00	600,000.00	(306,139.00)	293,861.00	293,861.00	0.00	293,861.00	0.00
02 CD 06 01 13 04 09 3106 61 00 04	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00
02 CD 06 01 13 04 09 3505 10 00 00	500,000.00	1,396,000.00	1,896,000.00	1,896,000.00	0.00	1,896,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 09 3505 60 00 04	0.00	8,313,189.97	8,313,189.97	8,313,189.97	0.00	8,313,189.97	0.00
02 CD 07 01 14 00 09 3207 10 00 00	1,530,000.00	(1,137,967.50)	392,032.50	392,032.50	0.00	392,032.50	0.00
02 CD 07 01 14 00 09 3210 10 00 00	4,070,000.00	(863,473.52)	3,206,526.48	3,206,526.48	0.00	3,206,526.48	0.00
02 CD 07 01 14 00 09 3301 10 51 00	0.00	8,000,047.65	8,000,047.65	8,000,047.65	0.00	8,000,047.65	0.00
02 CD 07 01 14 00 09 3304 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 3403 10 51 00	0.00	8,521.50	8,521.50	8,521.50	0.00	8,521.50	0.00
02 CD 07 01 14 00 09 3407 10 00 00	0.00	3,790,575.69	3,790,575.69	3,790,575.69	0.00	3,790,575.69	0.00
02 CD 07 01 14 00 09 3414 10 51 00	0.00	66,908.91	66,908.91	66,908.91	0.00	66,908.91	0.00
02 CD 07 01 14 00 09 3504 10 51 00	0.00	2,990.00	2,990.00	2,990.00	0.00	2,990.00	0.00
02 CD 07 01 14 00 09 3506 10 00 00	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00
02 CD 07 01 14 00 09 3510 10 00 00	497,425.00	(496,930.50)	494.50	494.50	0.00	494.50	0.00
02 CD 07 01 14 00 09 3601 11 00 00	3,302,390.00	1,051,833.83	4,354,223.83	4,354,223.83	0.00	4,354,223.83	0.00
02 CD 07 01 14 00 09 3602 11 00 00	0.00	493,867.50	493,867.50	493,867.50	0.00	493,867.50	0.00
02 CD 07 01 14 00 09 3605 11 00 00	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 3605 11 51 00	0.00	42,590.00	42,590.00	42,590.00	0.00	42,590.00	0.00
02 CD 07 01 14 00 09 3703 10 00 00	260,000.00	0.00	260,000.00	260,000.00	0.00	260,000.00	0.00
02 CD 07 01 14 00 09 3703 10 51 00	0.00	40,000.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 07 01 14 00 09 3801 10 00 00	120,349.00	(119,086.50)	1,262.50	1,262.50	0.00	1,262.50	0.00
02 CD 07 01 14 00 09 3802 10 00 00	1,918,799.00	(217,574.99)	1,701,224.01	1,701,224.01	0.00	1,701,224.01	0.00
02 CD 07 01 14 00 09 3802 10 51 00	0.00	55,200.00	55,200.00	55,200.00	0.00	55,200.00	0.00
02 CD 07 01 14 00 09 3802 60 00 06	0.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
02 CD 07 01 14 00 09 3803 10 00 00	135,375.00	18,747.00	154,122.00	154,122.00	0.00	154,122.00	0.00
02 CD 07 01 14 00 09 3904 10 00 00	6,000,000.00	(6,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 3207 10 00 00	482,674.00	(14,746.50)	467,927.50	467,927.50	0.00	467,927.50	0.00
02 CD 08 01 15 00 09 3210 10 00 00	79,800.00	(79,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 3407 10 00 00	0.00	265,855.31	265,855.31	265,855.31	0.00	265,855.31	0.00
02 CD 08 01 15 00 09 3506 10 00 00	350,000.00	(139,696.93)	210,303.07	210,303.07	0.00	210,303.07	0.00
02 CD 08 01 15 00 09 3507 10 00 00	145,670.00	(0.02)	145,669.98	145,669.98	0.00	145,669.98	0.00
02 CD 08 01 15 00 09 3703 10 00 00	42,000.00	0.00	42,000.00	42,000.00	0.00	42,000.00	0.00
02 CD 08 01 15 00 09 3802 10 00 00	112,000.00	(57,087.50)	54,912.50	54,912.50	0.00	54,912.50	0.00
02 CD 10 01 17 00 09 3101 11 51 00	0.00	672.00	672.00	672.00	0.00	672.00	0.00
02 CD 10 01 17 00 09 3207 10 00 00	1,728,136.00	50,937.02	1,779,073.02	1,779,073.02	0.00	1,779,073.02	0.00
02 CD 10 01 17 00 09 3207 10 51 00	180,000.00	(180,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 3210 10 00 00	5,940,017.00	(2,765,861.20)	3,174,155.80	3,174,155.80	0.00	3,174,155.80	0.00
02 CD 10 01 17 00 09 3210 10 51 00	93,000.00	240,960.00	333,960.00	333,960.00	0.00	333,960.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 3210 60 00 48	0.00	500.00	500.00	500.00	0.00	500.00	0.00
02 CD 10 01 17 00 09 3210 60 15 29	150,000.00	(125,240.50)	24,759.50	24,759.50	0.00	24,759.50	0.00
02 CD 10 01 17 00 09 3212 10 51 00	0.00	658.00	658.00	658.00	0.00	658.00	0.00
02 CD 10 01 17 00 09 3212 60 00 29	50,000.00	134,635.44	184,635.44	184,635.44	0.00	184,635.44	0.00
02 CD 10 01 17 00 09 3301 10 00 00	15,674,387.00	(87,286.95)	15,587,100.05	15,587,100.05	0.00	15,587,100.05	0.00
02 CD 10 01 17 00 09 3301 10 51 00	7,564,794.00	2,776,276.92	10,341,070.92	10,341,070.92	0.00	10,341,070.92	0.00
02 CD 10 01 17 00 09 3305 10 00 00	750,000.00	50,000.00	800,000.00	800,000.00	0.00	800,000.00	0.00
02 CD 10 01 17 00 09 3403 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 3403 10 51 00	10,000.00	79,496.40	89,496.40	89,496.40	0.00	89,496.40	0.00
02 CD 10 01 17 00 09 3407 10 00 00	0.00	795,921.49	795,921.49	795,921.49	0.00	795,921.49	0.00
02 CD 10 01 17 00 09 3411 10 00 00	15,422,351.00	4,062,381.89	19,484,732.89	19,484,732.89	0.00	19,484,732.89	0.00
02 CD 10 01 17 00 09 3411 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 3411 10 15 32	96,197,649.00	(64,602,856.10)	31,594,792.90	31,594,792.90	0.00	31,594,792.90	0.00
02 CD 10 01 17 00 09 3411 60 15 32	40,380,000.00	(10,788,508.99)	29,591,491.01	29,591,491.01	0.00	29,591,491.01	0.00
02 CD 10 01 17 00 09 3414 10 51 00	1,500.00	84,103.01	85,603.01	85,603.01	0.00	85,603.01	0.00
02 CD 10 01 17 00 09 3502 10 51 00	0.00	67,441.74	67,441.74	67,441.74	0.00	67,441.74	0.00
02 CD 10 01 17 00 09 3503 10 00 00	6,349,025.00	3,499,984.85	9,849,009.85	9,849,009.85	0.00	9,849,009.85	0.00
02 CD 10 01 17 00 09 3503 10 51 00	2,000.00	132,000.00	134,000.00	134,000.00	0.00	134,000.00	0.00
02 CD 10 01 17 00 09 3504 10 51 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 3506 10 00 00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 3510 10 00 00	1,561,960.00	(1,411,615.49)	150,344.51	150,344.51	0.00	150,344.51	0.00
02 CD 10 01 17 00 09 3510 10 51 00	0.00	1,127.00	1,127.00	1,127.00	0.00	1,127.00	0.00
02 CD 10 01 17 00 09 3601 11 00 00	1,802,010.00	(142,100.00)	1,659,910.00	1,659,910.00	0.00	1,659,910.00	0.00
02 CD 10 01 17 00 09 3602 11 00 00	3,819,500.00	(886,622.80)	2,932,877.20	2,932,877.20	0.00	2,932,877.20	0.00
02 CD 10 01 17 00 09 3602 11 51 00	4,500.00	304,850.00	309,350.00	309,350.00	0.00	309,350.00	0.00
02 CD 10 01 17 00 09 3603 11 00 00	90,000.00	(300.00)	89,700.00	89,700.00	0.00	89,700.00	0.00
02 CD 10 01 17 00 09 3603 11 51 00	0.00	5,502.75	5,502.75	5,502.75	0.00	5,502.75	0.00
02 CD 10 01 17 00 09 3605 11 51 00	170,000.00	43,325.00	213,325.00	213,325.00	0.00	213,325.00	0.00
02 CD 10 01 17 00 09 3701 10 51 00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
02 CD 10 01 17 00 09 3703 10 00 00	1,291,000.00	(107,567.68)	1,183,432.32	1,183,432.32	0.00	1,183,432.32	0.00
02 CD 10 01 17 00 09 3703 10 51 00	30,000.00	20,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 10 01 17 00 09 3802 10 00 00	2,052,700.00	(1,129,836.21)	922,863.79	922,863.79	0.00	922,863.79	0.00
02 CD 10 01 17 00 09 3803 10 00 00	88,500.00	(64,350.00)	24,150.00	24,150.00	0.00	24,150.00	0.00
02 CD 10 01 17 00 09 3903 10 00 00	8,500.00	(3,325.00)	5,175.00	5,175.00	0.00	5,175.00	0.00
02 CD 10 01 17 10 09 3411 10 15 00	0.00	60,834,258.12	60,834,258.12	60,834,258.12	0.00	60,834,258.12	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 09 3411 60 15 32	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00
02 CD 12 01 19 00 09 3207 10 00 00	373,450.00	(290,362.50)	83,087.50	83,087.50	0.00	83,087.50	0.00
02 CD 12 01 19 00 09 3210 10 00 00	2,029,764.00	(642,418.55)	1,387,345.45	1,387,345.45	0.00	1,387,345.45	0.00
02 CD 12 01 19 00 09 3301 10 51 00	0.00	1,297,036.08	1,297,036.08	1,297,036.08	0.00	1,297,036.08	0.00
02 CD 12 01 19 00 09 3403 10 51 00	0.00	1,345.50	1,345.50	1,345.50	0.00	1,345.50	0.00
02 CD 12 01 19 00 09 3407 10 00 00	0.00	183,771.66	183,771.66	183,771.66	0.00	183,771.66	0.00
02 CD 12 01 19 00 09 3414 10 51 00	0.00	12,836.82	12,836.82	12,836.82	0.00	12,836.82	0.00
02 CD 12 01 19 00 09 3602 11 00 00	324,000.00	(30,905.75)	293,094.25	293,094.25	0.00	293,094.25	0.00
02 CD 12 01 19 00 09 3602 11 51 00	0.00	138,977.50	138,977.50	138,977.50	0.00	138,977.50	0.00
02 CD 12 01 19 00 09 3603 11 51 00	0.00	33,016.50	33,016.50	33,016.50	0.00	33,016.50	0.00
02 CD 13 01 22 00 09 3104 61 15 09	0.00	43,133,091.89	43,133,091.89	43,133,091.89	0.00	43,133,091.89	0.00
02 CD 13 01 22 00 09 3104 61 16 09	75,440,538.00	(75,440,538.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 3104 61 70 09	11,928,563.00	57,048,468.21	68,977,031.21	68,977,031.21	0.00	68,977,031.21	0.00
02 CD 13 01 22 00 09 3105 61 00 02	0.00	480,000.00	480,000.00	480,000.00	0.00	480,000.00	0.00
02 CD 13 01 22 00 09 3301 60 00 10	1,254,373.00	(37,082.35)	1,217,290.65	1,217,290.65	0.00	1,217,290.65	0.00
02 CD 13 01 22 00 09 3402 60 00 02	2,166,384.00	(1,861,413.71)	304,970.29	304,970.29	0.00	304,970.29	0.00
02 CD 13 01 22 00 09 3407 10 00 00	0.00	869,997.46	869,997.46	869,997.46	0.00	869,997.46	0.00
02 CD 13 01 22 00 09 3501 60 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 3503 10 15 00	0.00	1,060,513.50	1,060,513.50	1,060,513.50	0.00	1,060,513.50	0.00
02 CD 13 01 22 00 09 3510 60 15 09	6,552,880.00	(6,552,880.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 3601 11 00 00	0.00	280,140.00	280,140.00	280,140.00	0.00	280,140.00	0.00
02 CD 13 01 22 00 09 3602 61 00 02	0.00	199,341.00	199,341.00	199,341.00	0.00	199,341.00	0.00
02 CD 13 03 24 00 09 3203 10 00 00	0.00	157,564.37	157,564.37	157,564.37	0.00	157,564.37	0.00
02 CD 13 03 24 00 09 3207 10 00 00	0.00	838,574.25	838,574.25	838,574.25	0.00	838,574.25	0.00
02 CD 13 03 24 00 09 3210 60 00 34	0.00	9,717.50	9,717.50	9,717.50	0.00	9,717.50	0.00
02 CD 13 03 24 00 09 3212 60 00 21	10,000.00	27,980.13	37,980.13	37,980.13	0.00	37,980.13	0.00
02 CD 13 03 24 00 09 3407 10 00 00	0.00	19,780.91	19,780.91	19,780.91	0.00	19,780.91	0.00
02 CD 13 03 24 00 09 3407 60 15 34	0.00	1,071,505.94	1,071,505.94	1,071,505.94	0.00	1,071,505.94	0.00
02 CD 13 03 24 00 09 3411 60 00 34	0.00	1,277,905.59	1,277,905.59	1,277,905.59	0.00	1,277,905.59	0.00
02 CD 13 03 24 00 09 3503 10 15 00	0.00	2,365,937.29	2,365,937.29	2,365,937.29	0.00	2,365,937.29	0.00
02 CD 13 03 24 00 09 3503 60 00 21	0.00	2,248,129.00	2,248,129.00	2,248,129.00	0.00	2,248,129.00	0.00
02 CD 13 03 24 00 09 3503 60 00 34	0.00	12,586.75	12,586.75	12,586.75	0.00	12,586.75	0.00
02 CD 13 03 24 00 09 3503 60 15 05	4,640,688.00	(1,588,598.10)	3,052,089.90	3,052,089.90	0.00	3,052,089.90	0.00
02 CD 13 03 24 00 09 3503 60 15 21	2,242,422.00	(147,210.92)	2,095,211.08	2,095,211.08	0.00	2,095,211.08	0.00
02 CD 13 03 24 00 09 3503 60 15 23	692,640.00	(54,233.39)	638,406.61	638,406.61	0.00	638,406.61	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 3506 10 00 00	0.00	310,076.89	310,076.89	310,076.89	0.00	310,076.89	0.00
02 CD 13 03 24 00 09 3506 60 00 05	0.00	111,822.19	111,822.19	111,822.19	0.00	111,822.19	0.00
02 CD 13 03 24 00 09 3506 60 15 05	0.00	280,100.92	280,100.92	280,100.92	0.00	280,100.92	0.00
02 CD 13 03 24 00 09 3703 10 00 00	144,000.00	(25,965.00)	118,035.00	118,035.00	0.00	118,035.00	0.00
02 CD 13 04 25 00 09 3203 60 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 3407 10 00 00	0.00	140,964.42	140,964.42	140,964.42	0.00	140,964.42	0.00
02 CD 13 04 25 00 09 3503 60 15 13	2,354,976.00	(370,131.10)	1,984,844.90	1,984,844.90	0.00	1,984,844.90	0.00
02 CD 13 04 25 00 09 3503 60 15 15	5,240,610.00	(1,966,923.89)	3,273,686.11	3,273,686.11	0.00	3,273,686.11	0.00
02 CD 13 04 25 00 09 3506 10 00 00	0.00	700,000.00	700,000.00	700,000.00	0.00	700,000.00	0.00
02 CD 13 04 25 00 09 3703 10 00 00	58,000.00	(9,402.60)	48,597.40	48,597.40	0.00	48,597.40	0.00
02 CD 14 01 26 00 09 3207 10 00 00	100,000.00	(84,360.00)	15,640.00	15,640.00	0.00	15,640.00	0.00
02 CD 14 01 26 00 09 3210 10 00 00	1,056,000.00	(899,468.65)	156,531.35	156,531.35	0.00	156,531.35	0.00
02 CD 14 01 26 00 09 3305 10 00 00	1,500,000.00	(1,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 3407 10 00 00	0.00	52,432.88	52,432.88	52,432.88	0.00	52,432.88	0.00
02 CD 14 01 26 00 09 3503 10 00 00	12,120,726.00	(43,092.43)	12,077,633.57	12,077,633.57	0.00	12,077,633.57	0.00
02 CD 14 01 26 00 09 3601 11 00 00	480,000.00	0.00	480,000.00	480,000.00	0.00	480,000.00	0.00
02 CD 14 01 26 00 09 3703 10 00 00	403,000.00	(19,131.40)	383,868.60	383,868.60	0.00	383,868.60	0.00
02 CD 15 01 27 00 09 3212 10 00 00	84,000.00	229,939.95	313,939.95	313,939.95	0.00	313,939.95	0.00
02 CD 15 01 27 00 09 3407 10 00 00	0.00	39,140.53	39,140.53	39,140.53	0.00	39,140.53	0.00
02 CD 15 01 27 00 09 3510 10 00 00	1,395,242.00	(1,395,173.00)	69.00	69.00	0.00	69.00	0.00
TOTAL CAPÍTULO 3000	478,458,210.00	(2,503,034.97)	475,955,175.03	475,955,175.03	0.00	475,955,175.03	0.00
02 CD 05 02 11 00 09 4103 11 00 00	500,000.00	259,465.32	759,465.32	759,465.32	0.00	759,465.32	0.00
02 CD 05 02 11 00 09 4104 11 00 00	900,000.00	(151,500.00)	748,500.00	748,500.00	0.00	748,500.00	0.00
02 CD 06 01 13 00 09 4107 11 00 00	350,000.00	(55,000.00)	295,000.00	295,000.00	0.00	295,000.00	0.00
02 CD 07 01 14 00 09 4105 11 00 00	5,574,745.00	(195,937.00)	5,378,808.00	5,378,808.00	0.00	5,378,808.00	0.00
02 CD 08 01 15 00 09 4107 11 00 00	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
02 CD 10 01 17 00 09 4104 11 00 00	9,600,000.00	0.00	9,600,000.00	9,600,000.00	0.00	9,600,000.00	0.00
02 CD 10 01 17 00 09 4105 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 4105 11 00 00	28,181,237.00	(2,488,582.23)	25,692,654.77	25,692,654.77	0.00	25,692,654.77	0.00
02 CD 10 01 17 00 09 4105 11 51 00	0.00	49,628.00	49,628.00	49,628.00	0.00	49,628.00	0.00
02 CD 10 01 17 00 09 4107 11 00 00	383,000.00	470,733.28	853,733.28	853,733.28	0.00	853,733.28	0.00
02 CD 13 03 24 00 09 4105 11 00 00	0.00	2,104.50	2,104.50	2,104.50	0.00	2,104.50	0.00
TOTAL CAPÍTULO 4000	45,523,982.00	(2,109,088.13)	43,414,893.87	43,414,893.87	0.00	43,414,893.87	0.00
02 CD 05 02 11 00 09 5101 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 5101 20 00 44	197,000.00	(69,075.00)	127,925.00	127,925.00	0.00	127,925.00	0.00
02 CD 05 02 11 00 09 5101 20 15 01	0.00	38,140.70	38,140.70	38,140.70	0.00	38,140.70	0.00
02 CD 05 02 11 00 09 5101 20 16 01	0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00
02 CD 05 02 11 00 09 5102 20 00 01	1,000,000.00	111,841.97	1,111,841.97	1,111,841.97	0.00	1,111,841.97	0.00
02 CD 05 02 11 00 09 5104 20 15 01	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
02 CD 05 02 11 00 09 5202 20 00 44	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 5204 20 00 45	500,000.00	271,495.00	771,495.00	771,495.00	0.00	771,495.00	0.00
02 CD 05 02 11 00 09 5204 20 15 45	0.00	829,775.00	829,775.00	829,775.00	0.00	829,775.00	0.00
02 CD 05 02 11 00 09 5206 20 00 01	0.00	8,287.89	8,287.89	8,287.89	0.00	8,287.89	0.00
02 CD 05 02 11 00 09 5206 20 00 44	275,000.00	(160,632.50)	114,367.50	114,367.50	0.00	114,367.50	0.00
02 CD 05 02 11 00 09 5206 20 00 45	600,000.00	(600,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 5206 20 15 01	4,153,000.00	193,893.30	4,346,893.30	4,346,893.30	0.00	4,346,893.30	0.00
02 CD 05 02 11 00 09 5303 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 5303 20 00 44	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 5303 20 00 45	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 09 5401 20 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 5206 20 51 14	0.00	155,500.00	155,500.00	155,500.00	0.00	155,500.00	0.00
02 CD 06 01 13 00 09 5303 20 00 10	1,004,398.00	(1,004,398.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 09 5702 20 15 14	19,031,150.00	(19,031,150.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 09 5101 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 09 5101 20 00 04	5,000,000.00	(1,450,789.70)	3,549,210.30	3,549,210.30	0.00	3,549,210.30	0.00
02 CD 06 01 13 04 09 5101 20 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 09 5101 20 15 04	0.00	2,521,708.13	2,521,708.13	2,521,708.13	0.00	2,521,708.13	0.00
02 CD 06 01 13 04 09 5101 20 16 01	0.00	1,326,741.54	1,326,741.54	1,326,741.54	0.00	1,326,741.54	0.00
02 CD 06 01 13 04 09 5103 20 00 04	2,000,000.00	(1,308,458.29)	691,541.71	691,541.71	0.00	691,541.71	0.00
02 CD 06 01 13 04 09 5103 20 15 04	0.00	2,334,829.35	2,334,829.35	2,334,829.35	0.00	2,334,829.35	0.00
02 CD 06 01 13 04 09 5206 20 15 04	56,000,000.00	10,073,097.63	66,073,097.63	66,073,097.63	0.00	66,073,097.63	0.00
02 CD 07 01 14 00 09 5102 20 00 04	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 5103 20 00 04	10,000.00	30,523.01	40,523.01	40,523.01	0.00	40,523.01	0.00
02 CD 07 01 14 00 09 5104 20 00 04	2,000,000.00	(159,169.96)	1,840,830.04	1,840,830.04	0.00	1,840,830.04	0.00
02 CD 07 01 14 00 09 5204 20 00 04	0.00	184,300.00	184,300.00	184,300.00	0.00	184,300.00	0.00
02 CD 07 01 14 00 09 5206 20 00 04	189,750.00	(189,750.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 09 5206 20 51 04	0.00	163,000.00	163,000.00	163,000.00	0.00	163,000.00	0.00
02 CD 07 01 14 00 09 5303 20 00 04	300,000.00	(253,797.75)	46,202.25	46,202.25	0.00	46,202.25	0.00
02 CD 08 01 15 00 09 5101 20 00 20	29,200.00	(29,200.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 09 5201 20 00 20	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 5202 20 00 20	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 5204 20 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 5205 20 15 08	0.00	338,226.50	338,226.50	338,226.50	0.00	338,226.50	0.00
02 CD 08 01 15 00 09 5303 20 00 08	293,737.00	(293,737.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 5401 20 00 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 09 5401 20 00 17	511,775.00	(817.58)	510,957.42	510,957.42	0.00	510,957.42	0.00
02 CD 08 01 15 00 09 5401 20 15 08	0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00
02 CD 08 01 15 00 09 5401 20 16 08	0.00	1,072,500.00	1,072,500.00	1,072,500.00	0.00	1,072,500.00	0.00
02 CD 08 01 15 00 09 5402 20 00 20	19,000.00	(19,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5101 20 00 07	50,000.00	2,449,766.50	2,499,766.50	2,499,766.50	0.00	2,499,766.50	0.00
02 CD 10 01 17 00 09 5101 20 00 10	234,290.00	(234,290.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5101 20 00 32	1,913,587.00	(1,913,587.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5101 20 16 32	0.00	1,118,033.79	1,118,033.79	1,118,033.79	0.00	1,118,033.79	0.00
02 CD 10 01 17 00 09 5101 20 51 30	0.00	19,845.55	19,845.55	19,845.55	0.00	19,845.55	0.00
02 CD 10 01 17 00 09 5101 20 51 45	0.00	12,770.75	12,770.75	12,770.75	0.00	12,770.75	0.00
02 CD 10 01 17 00 09 5102 20 00 05	67,700.00	(67,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5102 20 00 07	11,000.00	(11,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5102 20 00 10	37,600.00	(37,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5102 20 51 05	0.00	539.00	539.00	539.00	0.00	539.00	0.00
02 CD 10 01 17 00 09 5102 20 51 30	0.00	6,313.50	6,313.50	6,313.50	0.00	6,313.50	0.00
02 CD 10 01 17 00 09 5103 20 00 07	45,500.00	(11,696.44)	33,803.56	33,803.56	0.00	33,803.56	0.00
02 CD 10 01 17 00 09 5103 20 00 32	1,372,000.00	(776,066.90)	595,933.10	595,933.10	0.00	595,933.10	0.00
02 CD 10 01 17 00 09 5201 20 51 45	0.00	1,240.02	1,240.02	1,240.02	0.00	1,240.02	0.00
02 CD 10 01 17 00 09 5202 20 00 27	600,000.00	(23,390.00)	576,610.00	576,610.00	0.00	576,610.00	0.00
02 CD 10 01 17 00 09 5204 20 00 05	0.00	62,194.92	62,194.92	62,194.92	0.00	62,194.92	0.00
02 CD 10 01 17 00 09 5204 20 51 45	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 10 01 17 00 09 5205 20 00 07	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5205 20 00 45	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5205 20 51 30	0.00	224,825.00	224,825.00	224,825.00	0.00	224,825.00	0.00
02 CD 10 01 17 00 09 5206 20 00 15	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 10 01 17 00 09 5206 20 51 05	0.00	306,083.75	306,083.75	306,083.75	0.00	306,083.75	0.00
02 CD 10 01 17 00 09 5206 20 51 30	0.00	256,570.79	256,570.79	256,570.79	0.00	256,570.79	0.00
02 CD 10 01 17 00 09 5206 20 51 45	0.00	233,354.41	233,354.41	233,354.41	0.00	233,354.41	0.00
02 CD 10 01 17 00 09 5301 20 15 32	30,000,000.00	(28,781,600.40)	1,218,399.60	1,218,399.60	0.00	1,218,399.60	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 5301 20 16 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5303 20 00 07	1,050,000.00	(1,050,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5303 20 00 11	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5303 20 00 12	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5303 20 00 32	1,500,000.00	(1,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5303 20 14 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5303 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5303 20 16 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5304 20 51 45	0.00	340,000.00	340,000.00	340,000.00	0.00	340,000.00	0.00
02 CD 10 01 17 00 09 5401 20 00 10	58,400.00	(58,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5501 20 00 07	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 09 5501 20 51 45	0.00	322,000.00	322,000.00	322,000.00	0.00	322,000.00	0.00
02 CD 10 01 17 10 09 5204 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 09 5301 20 00 32	0.00	24,606.70	24,606.70	24,606.70	0.00	24,606.70	0.00
02 CD 10 01 17 10 09 5301 20 14 32	0.00	21,927,000.00	21,927,000.00	21,927,000.00	0.00	21,927,000.00	0.00
02 CD 10 01 17 10 09 5301 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 09 5301 20 16 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 09 5303 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 09 5101 20 51 14	0.00	4,968.00	4,968.00	4,968.00	0.00	4,968.00	0.00
02 CD 12 01 19 00 09 5103 20 00 20	25,000.00	(18,609.10)	6,390.90	6,390.90	0.00	6,390.90	0.00
02 CD 12 01 19 00 09 5206 20 51 14	0.00	106,500.00	106,500.00	106,500.00	0.00	106,500.00	0.00
02 CD 12 01 19 00 09 5303 20 00 20	600,000.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00
02 CD 13 01 22 00 09 5203 20 00 28	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00
02 CD 13 01 22 00 09 5203 20 14 09	0.00	2,185,048.30	2,185,048.30	2,185,048.30	0.00	2,185,048.30	0.00
02 CD 13 01 22 00 09 5303 20 14 02	0.00	335,979.99	335,979.99	335,979.99	0.00	335,979.99	0.00
02 CD 13 01 22 00 09 5303 20 14 09	0.00	6,399,750.00	6,399,750.00	6,399,750.00	0.00	6,399,750.00	0.00
02 CD 13 01 22 00 09 5303 20 14 10	0.00	4,604,248.10	4,604,248.10	4,604,248.10	0.00	4,604,248.10	0.00
02 CD 13 03 24 00 09 5101 20 00 05	25,218.00	(25,218.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5101 20 00 21	184,875.00	(184,875.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5101 20 00 23	27,930.00	(27,930.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5102 20 00 21	62,409.00	(62,409.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5202 20 00 05	184,000.00	73,411.74	257,411.74	257,411.74	0.00	257,411.74	0.00
02 CD 13 03 24 00 09 5202 20 00 21	663,250.00	(663,250.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5202 20 00 23	189,750.00	(189,750.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5202 20 00 34	0.00	118,830.80	118,830.80	118,830.80	0.00	118,830.80	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 5202 20 15 34	0.00	582,916.94	582,916.94	582,916.94	0.00	582,916.94	0.00
02 CD 13 03 24 00 09 5203 20 00 23	214,600.00	(214,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5203 20 15 21	4,185,734.00	(4,185,734.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5204 20 00 05	92,000.00	(92,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5204 20 00 21	110,400.00	(110,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5204 20 00 23	55,200.00	(55,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5206 20 00 05	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5206 20 00 21	259,805.00	(259,805.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5207 20 00 21	0.00	684,900.10	684,900.10	684,900.10	0.00	684,900.10	0.00
02 CD 13 03 24 00 09 5207 20 15 21	0.00	929,657.99	929,657.99	929,657.99	0.00	929,657.99	0.00
02 CD 13 03 24 00 09 5207 20 16 21	0.00	556,839.71	556,839.71	556,839.71	0.00	556,839.71	0.00
02 CD 13 03 24 00 09 5303 20 00 05	735,144.00	(735,144.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5303 20 00 21	7,925,026.00	(7,925,026.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5303 20 00 23	2,027,207.00	(2,027,207.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 5303 20 14 05	0.00	10,391,664.50	10,391,664.50	10,391,664.50	0.00	10,391,664.50	0.00
02 CD 13 03 24 00 09 5303 20 14 21	0.00	857,912.65	857,912.65	857,912.65	0.00	857,912.65	0.00
02 CD 13 04 25 00 09 5101 20 00 15	169,950.00	(132,690.00)	37,260.00	37,260.00	0.00	37,260.00	0.00
02 CD 13 04 25 00 09 5202 20 00 15	210,000.00	(210,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 5203 20 15 15	2,978,000.00	(2,978,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 5206 20 00 15	125,000.00	(125,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 5303 20 00 15	5,576,970.00	(5,576,970.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 5303 20 14 13	0.00	5,531,368.00	5,531,368.00	5,531,368.00	0.00	5,531,368.00	0.00
02 CD 13 04 25 00 09 5303 20 15 13	18,500,000.00	(18,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 5101 20 00 12	156,530.00	(156,530.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 5102 20 00 12	120,725.00	(89,592.20)	31,132.80	31,132.80	0.00	31,132.80	0.00
02 CD 14 01 26 00 09 5201 20 00 26	0.00	1,426,460.00	1,426,460.00	1,426,460.00	0.00	1,426,460.00	0.00
02 CD 14 01 26 00 09 5203 20 15 12	2,998,890.00	(2,998,890.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 5204 20 00 12	198,720.00	(195,005.50)	3,714.50	3,714.50	0.00	3,714.50	0.00
02 CD 14 01 26 00 09 5205 20 00 12	3,470.00	(3,470.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 5206 20 00 12	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 5207 20 00 12	90,897.00	(90,897.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 5207 20 00 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 5207 20 15 26	0.00	3,136,959.03	3,136,959.03	3,136,959.03	0.00	3,136,959.03	0.00
02 CD 14 01 26 00 09 5303 20 00 26	287,000.00	(287,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 5303 20 14 12	0.00	49,531,696.00	49,531,696.00	49,531,696.00	0.00	49,531,696.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 5303 20 15 12	51,778,400.00	(51,778,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 09 5303 20 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	232,158,587.00	(21,208,191.77)	210,950,395.23	210,950,395.23	0.00	210,950,395.23	0.00
02 CD 06 01 13 00 09 6100 60 00 14	0.00	760,406.20	760,406.20	760,406.20	0.00	760,406.20	0.00
02 CD 06 01 13 00 09 6100 60 16 14	8,000,000.00	875,708.56	8,875,708.56	8,875,708.56	0.00	8,875,708.56	0.00
02 CD 06 01 13 04 09 6100 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 09 6100 60 00 02	0.00	1,203,238.42	1,203,238.42	1,203,238.42	0.00	1,203,238.42	0.00
02 CD 06 01 13 04 09 6100 60 00 05	17,000,000.00	2,997,815.58	19,997,815.58	19,997,815.58	0.00	19,997,815.58	0.00
02 CD 06 01 13 04 09 6100 60 04 01	8,525,843.00	(4,224,701.24)	4,301,141.76	4,301,141.76	0.00	4,301,141.76	0.00
02 CD 06 01 13 04 09 6100 60 04 02	0.00	4,159,323.25	4,159,323.25	4,159,323.25	0.00	4,159,323.25	0.00
02 CD 06 01 13 04 09 6100 60 16 02	10,000,000.00	(2,190,527.73)	7,809,472.27	7,809,472.27	0.00	7,809,472.27	0.00
02 CD 06 01 13 04 09 6100 60 16 05	77,516,017.00	2,190,526.25	79,706,543.25	79,706,543.25	0.00	79,706,543.25	0.00
02 CD 06 01 13 04 09 6300 60 16 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 09 6300 60 16 02	0.00	665,000.00	665,000.00	665,000.00	0.00	665,000.00	0.00
02 CD 06 01 13 04 09 6300 60 16 05	2,000,000.00	498,964.10	2,498,964.10	2,498,964.10	0.00	2,498,964.10	0.00
02 CD 07 01 14 00 09 6100 60 16 01	3,000,000.00	(527,452.09)	2,472,547.91	2,472,547.91	0.00	2,472,547.91	0.00
02 CD 07 01 14 00 09 6100 60 16 02	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
02 CD 08 01 15 00 09 6100 60 16 16	800,000.00	(13,511.07)	786,488.93	786,488.93	0.00	786,488.93	0.00
02 CD 10 01 17 00 09 6100 60 16 27	2,000,000.00	(350,634.01)	1,649,365.99	1,649,365.99	0.00	1,649,365.99	0.00
02 CD 10 01 17 00 09 6100 60 16 29	1,000,000.00	(94,287.25)	905,712.75	905,712.75	0.00	905,712.75	0.00
02 CD 10 01 17 00 09 6100 60 16 30	1,000,000.00	(178,495.37)	821,504.63	821,504.63	0.00	821,504.63	0.00
02 CD 12 01 19 00 09 6100 60 16 18	5,500,000.00	(7,376.74)	5,492,623.26	5,492,623.26	0.00	5,492,623.26	0.00
02 CD 12 01 19 00 09 6300 60 16 18	2,000,000.00	(1,806,390.60)	193,609.40	193,609.40	0.00	193,609.40	0.00
02 CD 13 01 22 00 09 6100 60 00 02	0.00	9,652,733.19	9,652,733.19	9,652,733.19	0.00	9,652,733.19	0.00
02 CD 13 01 22 00 09 6100 60 00 09	9,861,632.00	(9,861,632.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 09 6100 60 00 10	0.00	7,616,171.78	7,616,171.78	7,616,171.78	0.00	7,616,171.78	0.00
02 CD 13 01 22 00 09 6100 60 00 12	0.00	6,062,511.76	6,062,511.76	6,062,511.76	0.00	6,062,511.76	0.00
02 CD 13 01 22 00 09 6100 60 04 02	57,884,376.00	(3.19)	57,884,372.81	57,884,372.81	0.00	57,884,372.81	0.00
02 CD 13 01 22 00 09 6100 60 04 12	33,677,082.00	(0.07)	33,677,081.93	33,677,081.93	0.00	33,677,081.93	0.00
02 CD 13 01 22 00 09 6100 60 14 09	0.00	17,938,462.60	17,938,462.60	17,938,462.60	0.00	17,938,462.60	0.00
02 CD 13 01 22 00 09 6100 60 16 05	1,000,000.00	(53,270.64)	946,729.36	946,729.36	0.00	946,729.36	0.00
02 CD 13 01 22 00 09 6100 60 16 06	2,000,000.00	(51,959.90)	1,948,040.10	1,948,040.10	0.00	1,948,040.10	0.00
02 CD 13 01 22 00 09 6100 60 16 09	35,441,007.00	(6,586,855.59)	28,854,151.41	28,854,151.41	0.00	28,854,151.41	0.00
02 CD 13 01 22 00 09 6100 60 16 10	12,000,000.00	(24,641.70)	11,975,358.30	11,975,358.30	0.00	11,975,358.30	0.00
02 CD 13 01 22 00 09 6100 60 16 12	5,000,000.00	(234,514.11)	4,765,485.89	4,765,485.89	0.00	4,765,485.89	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 6300 60 16 16	4,000,000.00	271,750.65	4,271,750.65	4,271,750.65	0.00	4,271,750.65	0.00
02 CD 13 02 23 00 09 6100 60 00 02	0.00	4,084,341.18	4,084,341.18	4,084,341.18	0.00	4,084,341.18	0.00
02 CD 13 02 23 00 09 6100 60 00 12	0.00	1,647,935.64	1,647,935.64	1,647,935.64	0.00	1,647,935.64	0.00
02 CD 13 02 23 00 09 6100 60 15 12	0.00	4,499,978.74	4,499,978.74	4,499,978.74	0.00	4,499,978.74	0.00
02 CD 13 02 23 00 09 6100 60 16 02	26,855,396.00	23,737,192.32	50,592,588.32	50,592,588.32	0.00	50,592,588.32	0.00
02 CD 13 02 23 00 09 6100 60 16 12	0.00	21,107,240.74	21,107,240.74	21,107,240.74	0.00	21,107,240.74	0.00
02 CD 13 02 23 00 09 6300 60 00 02	0.00	399,211.30	399,211.30	399,211.30	0.00	399,211.30	0.00
02 CD 13 03 24 00 09 6100 60 00 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 6100 60 04 21	5,437,663.00	(2,986.70)	5,434,676.30	5,434,676.30	0.00	5,434,676.30	0.00
02 CD 13 03 24 00 09 6100 60 15 21	2,500,000.00	1,093,688.16	3,593,688.16	3,593,688.16	0.00	3,593,688.16	0.00
02 CD 13 03 24 00 09 6100 60 16 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 6100 60 44 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 09 6300 60 15 21	231,000.00	(5,127.59)	225,872.41	225,872.41	0.00	225,872.41	0.00
02 CD 13 03 24 11 09 6100 60 16 21	0.00	2,882,129.96	2,882,129.96	2,882,129.96	0.00	2,882,129.96	0.00
02 CD 13 03 24 11 09 6100 60 44 21	0.00	2,882,129.95	2,882,129.95	2,882,129.95	0.00	2,882,129.95	0.00
02 CD 13 04 25 00 09 6100 60 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 6100 60 00 23	0.00	6,069,669.00	6,069,669.00	6,069,669.00	0.00	6,069,669.00	0.00
02 CD 13 04 25 00 09 6100 60 04 15	24,918,183.00	(147,707.02)	24,770,475.98	24,770,475.98	0.00	24,770,475.98	0.00
02 CD 13 04 25 00 09 6100 60 15 09	2,500,000.00	(14,508.70)	2,485,491.30	2,485,491.30	0.00	2,485,491.30	0.00
02 CD 13 04 25 00 09 6100 60 15 13	17,945,000.00	(2,914,171.32)	15,030,828.68	15,030,828.68	0.00	15,030,828.68	0.00
02 CD 13 04 25 00 09 6100 60 15 15	31,778,256.00	(17,290,655.58)	14,487,600.42	14,487,600.42	0.00	14,487,600.42	0.00
02 CD 13 04 25 00 09 6100 60 16 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 6100 60 44 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 09 6300 60 15 15	3,920,000.00	(2,784,758.05)	1,135,241.95	1,135,241.95	0.00	1,135,241.95	0.00
02 CD 13 04 25 11 09 6100 60 15 15	0.00	14,573,823.98	14,573,823.98	14,573,823.98	0.00	14,573,823.98	0.00
02 CD 13 04 25 11 09 6100 60 44 15	0.00	14,544,222.06	14,544,222.06	14,544,222.06	0.00	14,544,222.06	0.00
02 CD 14 01 26 00 09 6100 60 00 23	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
02 CD 14 01 26 00 09 6100 60 16 23	7,000,000.00	(637,726.80)	6,362,273.20	6,362,273.20	0.00	6,362,273.20	0.00
TOTAL CAPÍTULO 6000	428,291,455.00	105,410,280.31	533,701,735.31	533,701,735.31	0.00	533,701,735.31	0.00
TOTAL UNIDAD 02 CD 09	2,338,053,461.00	(89,828,990.22)	2,248,224,470.78	2,248,224,470.78	0.00	2,248,224,470.78	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 10 1103 11 00 00	12,477,010.00	(2,277,054.63)	10,199,955.37	10,199,955.37	0.00	10,199,955.37	0.00
02 CD 05 02 11 00 10 1104 11 00 00	13,059,675.00	(929,357.30)	12,130,317.70	12,130,317.70	0.00	12,130,317.70	0.00
02 CD 05 02 11 00 10 1202 11 05 00	3,866,058.00	1,078,853.56	4,944,911.56	4,944,911.56	0.00	4,944,911.56	0.00
02 CD 05 02 11 00 10 1301 11 00 00	270,170.00	(14,317.06)	255,852.94	255,852.94	0.00	255,852.94	0.00
02 CD 05 02 11 00 10 1305 11 00 00	1,515,145.00	(120,714.59)	1,394,430.41	1,394,430.41	0.00	1,394,430.41	0.00
02 CD 05 02 11 00 10 1306 11 00 00	2,689,815.00	545,864.75	3,235,679.75	3,235,679.75	0.00	3,235,679.75	0.00
02 CD 05 02 11 00 10 1306 11 05 00	518,852.00	59,342.96	578,194.96	578,194.96	0.00	578,194.96	0.00
02 CD 05 02 11 00 10 1308 11 00 00	133,868.00	(133,868.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 1316 11 00 00	3,432,773.00	(2,840,508.73)	592,264.27	592,264.27	0.00	592,264.27	0.00
02 CD 05 02 11 00 10 1316 11 12 00	0.00	758,043.26	758,043.26	758,043.26	0.00	758,043.26	0.00
02 CD 05 02 11 00 10 1319 11 00 00	2,035,992.00	61,665.92	2,097,657.92	2,097,657.92	0.00	2,097,657.92	0.00
02 CD 05 02 11 00 10 1322 11 00 00	1,226,933.00	(57,323.06)	1,169,609.94	1,169,609.94	0.00	1,169,609.94	0.00
02 CD 05 02 11 00 10 1325 11 00 00	110,853.00	(15,527.19)	95,325.81	95,325.81	0.00	95,325.81	0.00
02 CD 05 02 11 00 10 1326 11 00 00	313,271.00	10,443.53	323,714.53	323,714.53	0.00	323,714.53	0.00
02 CD 05 02 11 00 10 1401 11 01 00	3,610,273.00	(256,171.43)	3,354,101.57	3,354,101.57	0.00	3,354,101.57	0.00
02 CD 05 02 11 00 10 1401 11 03 00	933,952.00	(50,477.30)	883,474.70	883,474.70	0.00	883,474.70	0.00
02 CD 05 02 11 00 10 1401 11 05 00	623,536.00	65,547.38	689,083.38	689,083.38	0.00	689,083.38	0.00
02 CD 05 02 11 00 10 1403 11 01 00	566,411.00	(68,454.81)	497,956.19	497,956.19	0.00	497,956.19	0.00
02 CD 05 02 11 00 10 1403 11 03 00	588,860.00	(44,237.26)	544,622.74	544,622.74	0.00	544,622.74	0.00
02 CD 05 02 11 00 10 1403 11 05 00	235,444.00	(235,444.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 1404 11 00 00	456,424.00	(40,384.67)	416,039.33	416,039.33	0.00	416,039.33	0.00
02 CD 05 02 11 00 10 1407 11 00 00	63,537.00	(4,443.54)	59,093.46	59,093.46	0.00	59,093.46	0.00
02 CD 05 02 11 00 10 1501 11 00 00	1,023,228.00	(37,462.49)	985,765.51	985,765.51	0.00	985,765.51	0.00
02 CD 05 02 11 00 10 1505 11 12 00	0.00	6,136,680.39	6,136,680.39	6,136,680.39	0.00	6,136,680.39	0.00
02 CD 05 02 11 00 10 1506 11 00 00	935,310.00	137,910.04	1,073,220.04	1,073,220.04	0.00	1,073,220.04	0.00
02 CD 05 02 11 00 10 1507 11 00 00	5,061,447.00	(4,158,489.90)	902,957.10	902,957.10	0.00	902,957.10	0.00
02 CD 05 02 11 00 10 1507 11 12 00	0.00	510,049.35	510,049.35	510,049.35	0.00	510,049.35	0.00
02 CD 05 02 11 00 10 1508 11 00 00	649,645.00	(77,931.01)	571,713.99	571,713.99	0.00	571,713.99	0.00
02 CD 05 02 11 00 10 1508 11 05 00	94,163.00	(94,163.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 1509 11 00 00	16,076,676.00	(458,049.07)	15,618,626.93	15,618,626.93	0.00	15,618,626.93	0.00
02 CD 05 02 11 00 10 1510 11 00 00	27,000.00	(2,336.99)	24,663.01	24,663.01	0.00	24,663.01	0.00
02 CD 05 02 11 00 10 1511 11 00 00	3,895,305.00	(628,982.41)	3,266,322.59	3,266,322.59	0.00	3,266,322.59	0.00
02 CD 05 02 11 00 10 1511 11 05 00	733,532.00	(733,532.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 1601 11 00 00	430,095.00	(57,486.23)	372,608.77	372,608.77	0.00	372,608.77	0.00
02 CD 05 02 11 00 10 1601 11 05 00	94,024.00	1,034.45	95,058.45	95,058.45	0.00	95,058.45	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 10 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 10 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 10 1103 11 00 00	2,002,785.00	(533,641.32)	1,469,143.68	1,469,143.68	0.00	1,469,143.68	0.00
02 CD 06 01 13 00 10 1104 11 00 00	3,325,162.00	(282,164.32)	3,042,997.68	3,042,997.68	0.00	3,042,997.68	0.00
02 CD 06 01 13 00 10 1301 11 00 00	96,363.00	(2,559.05)	93,803.95	93,803.95	0.00	93,803.95	0.00
02 CD 06 01 13 00 10 1305 11 00 00	78,276.00	(11,243.03)	67,032.97	67,032.97	0.00	67,032.97	0.00
02 CD 06 01 13 00 10 1306 11 00 00	597,423.00	(49,461.47)	547,961.53	547,961.53	0.00	547,961.53	0.00
02 CD 06 01 13 00 10 1319 11 00 00	222,345.00	20,960.20	243,305.20	243,305.20	0.00	243,305.20	0.00
02 CD 06 01 13 00 10 1322 11 00 00	384,428.00	(13,275.22)	371,152.78	371,152.78	0.00	371,152.78	0.00
02 CD 06 01 13 00 10 1325 11 00 00	658.00	(333.99)	324.01	324.01	0.00	324.01	0.00
02 CD 06 01 13 00 10 1326 11 00 00	434,855.00	35,237.99	470,092.99	470,092.99	0.00	470,092.99	0.00
02 CD 06 01 13 00 10 1401 11 01 00	560,729.00	(6,262.18)	554,466.82	554,466.82	0.00	554,466.82	0.00
02 CD 06 01 13 00 10 1401 11 03 00	233,882.00	(12,640.60)	221,241.40	221,241.40	0.00	221,241.40	0.00
02 CD 06 01 13 00 10 1403 11 01 00	100,841.00	(12,187.36)	88,653.64	88,653.64	0.00	88,653.64	0.00
02 CD 06 01 13 00 10 1403 11 03 00	176,309.00	(20,937.66)	155,371.34	155,371.34	0.00	155,371.34	0.00
02 CD 06 01 13 00 10 1404 11 00 00	161,952.00	(14,332.18)	147,619.82	147,619.82	0.00	147,619.82	0.00
02 CD 06 01 13 00 10 1407 11 00 00	15,714.00	(1,097.68)	14,616.32	14,616.32	0.00	14,616.32	0.00
02 CD 06 01 13 00 10 1501 11 00 00	344,453.00	(12,656.20)	331,796.80	331,796.80	0.00	331,796.80	0.00
02 CD 06 01 13 00 10 1505 11 12 00	0.00	715,886.97	715,886.97	715,886.97	0.00	715,886.97	0.00
02 CD 06 01 13 00 10 1506 11 00 00	273,764.00	77,261.91	351,025.91	351,025.91	0.00	351,025.91	0.00
02 CD 06 01 13 00 10 1507 11 00 00	1,216,306.00	(434,388.43)	781,917.57	781,917.57	0.00	781,917.57	0.00
02 CD 06 01 13 00 10 1508 11 00 00	92,847.00	(11,139.44)	81,707.56	81,707.56	0.00	81,707.56	0.00
02 CD 06 01 13 00 10 1509 11 00 00	759,170.00	(43,826.74)	715,343.26	715,343.26	0.00	715,343.26	0.00
02 CD 06 01 13 00 10 1510 11 00 00	8,008.00	(693.16)	7,314.84	7,314.84	0.00	7,314.84	0.00
02 CD 06 01 13 00 10 1511 11 00 00	341,157.00	(55,087.27)	286,069.73	286,069.73	0.00	286,069.73	0.00
02 CD 06 01 13 00 10 1601 11 00 00	409,867.00	(54,782.52)	355,084.48	355,084.48	0.00	355,084.48	0.00
02 CD 06 01 13 04 10 1104 61 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 10 1202 61 05 05	1,921,711.00	204,197.46	2,125,908.46	2,125,908.46	0.00	2,125,908.46	0.00
02 CD 06 01 13 04 10 1306 61 05 05	257,908.00	(29,128.29)	228,779.71	228,779.71	0.00	228,779.71	0.00
02 CD 06 01 13 04 10 1401 61 05 05	309,943.00	(66,744.79)	243,198.21	243,198.21	0.00	243,198.21	0.00
02 CD 06 01 13 04 10 1403 61 05 05	117,032.00	(117,032.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 10 1507 61 00 05	9,565.00	188,522.07	198,087.07	198,087.07	0.00	198,087.07	0.00
02 CD 06 01 13 04 10 1508 61 05 05	46,806.00	(46,806.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 10 1509 61 00 05	0.00	17,490.00	17,490.00	17,490.00	0.00	17,490.00	0.00
02 CD 06 01 13 04 10 1511 61 00 05	58,382.00	(9,427.05)	48,954.95	48,954.95	0.00	48,954.95	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 10 1511 61 05 05	366,848.00	(366,848.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 10 1601 61 00 05	44,593.00	(5,959.69)	38,633.31	38,633.31	0.00	38,633.31	0.00
02 CD 06 01 13 04 10 1601 61 05 05	46,737.00	(2,928.59)	43,808.41	43,808.41	0.00	43,808.41	0.00
02 CD 06 01 13 10 10 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 10 10 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 10 10 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 10 1103 11 00 00	2,423,367.00	(349,085.71)	2,074,281.29	2,074,281.29	0.00	2,074,281.29	0.00
02 CD 07 01 14 00 10 1104 11 00 00	5,152,595.00	(57,631.12)	5,094,963.88	5,094,963.88	0.00	5,094,963.88	0.00
02 CD 07 01 14 00 10 1301 11 00 00	119,721.00	(3,936.57)	115,784.43	115,784.43	0.00	115,784.43	0.00
02 CD 07 01 14 00 10 1305 11 00 00	140,363.00	(13,722.92)	126,640.08	126,640.08	0.00	126,640.08	0.00
02 CD 07 01 14 00 10 1306 11 00 00	865,146.00	(27,387.67)	837,758.33	837,758.33	0.00	837,758.33	0.00
02 CD 07 01 14 00 10 1319 11 00 00	718,365.00	(1,525.63)	716,839.37	716,839.37	0.00	716,839.37	0.00
02 CD 07 01 14 00 10 1322 11 00 00	303,198.00	(15,185.57)	288,012.43	288,012.43	0.00	288,012.43	0.00
02 CD 07 01 14 00 10 1325 11 00 00	2,219.00	(699.11)	1,519.89	1,519.89	0.00	1,519.89	0.00
02 CD 07 01 14 00 10 1326 11 00 00	337,314.00	27,109.50	364,423.50	364,423.50	0.00	364,423.50	0.00
02 CD 07 01 14 00 10 1401 11 01 00	716,141.00	(7,997.77)	708,143.23	708,143.23	0.00	708,143.23	0.00
02 CD 07 01 14 00 10 1401 11 03 00	362,426.00	(19,586.16)	342,839.84	342,839.84	0.00	342,839.84	0.00
02 CD 07 01 14 00 10 1403 11 01 00	128,791.00	(15,565.32)	113,225.68	113,225.68	0.00	113,225.68	0.00
02 CD 07 01 14 00 10 1403 11 03 00	273,198.00	(17,838.47)	255,359.53	255,359.53	0.00	255,359.53	0.00
02 CD 07 01 14 00 10 1404 11 00 00	155,379.00	(13,749.95)	141,629.05	141,629.05	0.00	141,629.05	0.00
02 CD 07 01 14 00 10 1407 11 00 00	26,520.00	(1,851.41)	24,668.59	24,668.59	0.00	24,668.59	0.00
02 CD 07 01 14 00 10 1501 11 00 00	532,870.00	(19,542.42)	513,327.58	513,327.58	0.00	513,327.58	0.00
02 CD 07 01 14 00 10 1505 11 12 00	0.00	493,374.75	493,374.75	493,374.75	0.00	493,374.75	0.00
02 CD 07 01 14 00 10 1506 11 00 00	487,153.00	(72,025.66)	415,127.34	415,127.34	0.00	415,127.34	0.00
02 CD 07 01 14 00 10 1507 11 00 00	684,128.00	(200,646.32)	483,481.68	483,481.68	0.00	483,481.68	0.00
02 CD 07 01 14 00 10 1508 11 00 00	157,311.00	(18,870.62)	138,440.38	138,440.38	0.00	138,440.38	0.00
02 CD 07 01 14 00 10 1509 11 00 00	2,782,670.00	(37,490.00)	2,745,180.00	2,745,180.00	0.00	2,745,180.00	0.00
02 CD 07 01 14 00 10 1510 11 00 00	12,984.00	(1,123.83)	11,860.17	11,860.17	0.00	11,860.17	0.00
02 CD 07 01 14 00 10 1511 11 00 00	1,406,057.00	(227,038.73)	1,179,018.27	1,179,018.27	0.00	1,179,018.27	0.00
02 CD 07 01 14 00 10 1601 11 00 00	737,297.00	(98,547.60)	638,749.40	638,749.40	0.00	638,749.40	0.00
02 CD 07 01 14 10 10 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 10 1103 11 00 00	78,885.00	(13,980.69)	64,904.31	64,904.31	0.00	64,904.31	0.00
02 CD 08 01 15 00 10 1104 11 00 00	93,852.00	(40,452.67)	53,399.33	53,399.33	0.00	53,399.33	0.00
02 CD 08 01 15 00 10 1301 11 00 00	480.00	(226.56)	253.44	253.44	0.00	253.44	0.00
02 CD 08 01 15 00 10 1305 11 00 00	1,150.00	(210.75)	939.25	939.25	0.00	939.25	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 10 1306 11 00 00	8,313.00	31,831.50	40,144.50	40,144.50	0.00	40,144.50	0.00
02 CD 08 01 15 00 10 1322 11 00 00	13,743.00	(2,166.17)	11,576.83	11,576.83	0.00	11,576.83	0.00
02 CD 08 01 15 00 10 1401 11 01 00	23,493.00	(262.40)	23,230.60	23,230.60	0.00	23,230.60	0.00
02 CD 08 01 15 00 10 1401 11 03 00	6,599.00	(357.15)	6,241.85	6,241.85	0.00	6,241.85	0.00
02 CD 08 01 15 00 10 1403 11 01 00	3,911.00	(472.67)	3,438.33	3,438.33	0.00	3,438.33	0.00
02 CD 08 01 15 00 10 1403 11 03 00	4,980.00	(1,961.07)	3,018.93	3,018.93	0.00	3,018.93	0.00
02 CD 08 01 15 00 10 1404 11 00 00	6,654.00	(590.51)	6,063.49	6,063.49	0.00	6,063.49	0.00
02 CD 08 01 15 00 10 1407 11 00 00	162.00	(10.26)	151.74	151.74	0.00	151.74	0.00
02 CD 08 01 15 00 10 1507 11 00 00	465,000.00	(61,055.07)	403,944.93	403,944.93	0.00	403,944.93	0.00
02 CD 08 01 15 00 10 1508 11 00 00	1,137.00	(135.96)	1,001.04	1,001.04	0.00	1,001.04	0.00
02 CD 08 01 15 00 10 1509 11 00 00	220,950.00	(16,802.09)	204,147.91	204,147.91	0.00	204,147.91	0.00
02 CD 08 01 15 00 10 1601 11 00 00	10,211.00	(1,364.91)	8,846.09	8,846.09	0.00	8,846.09	0.00
02 CD 10 01 17 00 10 1103 11 00 00	3,444,867.00	(531,030.91)	2,913,836.09	2,913,836.09	0.00	2,913,836.09	0.00
02 CD 10 01 17 00 10 1104 11 00 00	8,953,365.00	(465,458.55)	8,487,906.45	8,487,906.45	0.00	8,487,906.45	0.00
02 CD 10 01 17 00 10 1202 11 05 00	2,824,661.00	241,071.46	3,065,732.46	3,065,732.46	0.00	3,065,732.46	0.00
02 CD 10 01 17 00 10 1301 11 00 00	142,809.00	(12,914.34)	129,894.66	129,894.66	0.00	129,894.66	0.00
02 CD 10 01 17 00 10 1305 11 00 00	183,106.00	(33,556.00)	149,550.00	149,550.00	0.00	149,550.00	0.00
02 CD 10 01 17 00 10 1306 11 00 00	1,553,656.00	604,154.04	2,157,810.04	2,157,810.04	0.00	2,157,810.04	0.00
02 CD 10 01 17 00 10 1306 11 05 00	379,089.00	(107,197.28)	271,891.72	271,891.72	0.00	271,891.72	0.00
02 CD 10 01 17 00 10 1319 11 00 00	374,420.00	7,286.14	381,706.14	381,706.14	0.00	381,706.14	0.00
02 CD 10 01 17 00 10 1322 11 00 00	965,711.00	(110,480.42)	855,230.58	855,230.58	0.00	855,230.58	0.00
02 CD 10 01 17 00 10 1325 11 00 00	1,878.00	(878.19)	999.81	999.81	0.00	999.81	0.00
02 CD 10 01 17 00 10 1326 11 00 00	411,951.00	19,798.00	431,749.00	431,749.00	0.00	431,749.00	0.00
02 CD 10 01 17 00 10 1401 11 01 00	988,772.00	(13,789.65)	974,982.35	974,982.35	0.00	974,982.35	0.00
02 CD 10 01 17 00 10 1401 11 03 00	629,755.00	(34,035.51)	595,719.49	595,719.49	0.00	595,719.49	0.00
02 CD 10 01 17 00 10 1401 11 05 00	455,575.00	(67,556.95)	388,018.05	388,018.05	0.00	388,018.05	0.00
02 CD 10 01 17 00 10 1403 11 01 00	156,190.00	(18,876.68)	137,313.32	137,313.32	0.00	137,313.32	0.00
02 CD 10 01 17 00 10 1403 11 03 00	474,726.00	(32,268.15)	442,457.85	442,457.85	0.00	442,457.85	0.00
02 CD 10 01 17 00 10 1403 11 05 00	172,023.00	(172,023.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 10 1404 11 00 00	170,411.00	(15,075.75)	155,335.25	155,335.25	0.00	155,335.25	0.00
02 CD 10 01 17 00 10 1407 11 00 00	30,699.00	(2,143.44)	28,555.56	28,555.56	0.00	28,555.56	0.00
02 CD 10 01 17 00 10 1501 11 00 00	660,206.00	(24,207.93)	635,998.07	635,998.07	0.00	635,998.07	0.00
02 CD 10 01 17 00 10 1506 11 00 00	668,037.00	125,441.73	793,478.73	793,478.73	0.00	793,478.73	0.00
02 CD 10 01 17 00 10 1507 11 00 00	5,688,231.00	(2,531,212.55)	3,157,018.45	3,157,018.45	0.00	3,157,018.45	0.00
02 CD 10 01 17 00 10 1507 11 64 00	1,036,241.00	(1,036,241.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 10 1508 11 00 00	213,064.00	(25,558.53)	187,505.47	187,505.47	0.00	187,505.47	0.00
02 CD 10 01 17 00 10 1508 11 05 00	68,799.00	(68,799.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 10 1509 11 00 00	4,289,372.00	(123,706.87)	4,165,665.13	4,165,665.13	0.00	4,165,665.13	0.00
02 CD 10 01 17 00 10 1510 11 00 00	15,104.00	(1,307.33)	13,796.67	13,796.67	0.00	13,796.67	0.00
02 CD 10 01 17 00 10 1511 11 00 00	2,235,240.00	(360,928.51)	1,874,311.49	1,874,311.49	0.00	1,874,311.49	0.00
02 CD 10 01 17 00 10 1511 11 05 00	492,652.00	(492,652.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 10 1601 11 00 00	444,549.00	(59,418.81)	385,130.19	385,130.19	0.00	385,130.19	0.00
02 CD 10 01 17 00 10 1601 11 05 00	68,697.00	(6,919.68)	61,777.32	61,777.32	0.00	61,777.32	0.00
02 CD 10 01 17 10 10 1507 11 64 00	0.00	1,480,697.45	1,480,697.45	1,480,697.45	0.00	1,480,697.45	0.00
02 CD 10 01 17 10 10 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 10 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 10 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 10 1103 11 00 00	500,712.00	(164,758.72)	335,953.28	335,953.28	0.00	335,953.28	0.00
02 CD 12 01 19 00 10 1104 11 00 00	849,675.00	(240,063.29)	609,611.71	609,611.71	0.00	609,611.71	0.00
02 CD 12 01 19 00 10 1202 11 05 00	480,393.00	49,612.53	530,005.53	530,005.53	0.00	530,005.53	0.00
02 CD 12 01 19 00 10 1301 11 00 00	27,800.00	(4,409.22)	23,390.78	23,390.78	0.00	23,390.78	0.00
02 CD 12 01 19 00 10 1305 11 00 00	29,988.00	(5,495.61)	24,492.39	24,492.39	0.00	24,492.39	0.00
02 CD 12 01 19 00 10 1306 11 00 00	160,730.00	49,357.59	210,087.59	210,087.59	0.00	210,087.59	0.00
02 CD 12 01 19 00 10 1306 11 05 00	64,472.00	(780.70)	63,691.30	63,691.30	0.00	63,691.30	0.00
02 CD 12 01 19 00 10 1319 11 00 00	142,866.00	(1,759.58)	141,106.42	141,106.42	0.00	141,106.42	0.00
02 CD 12 01 19 00 10 1322 11 00 00	51,333.00	(8,876.96)	42,456.04	42,456.04	0.00	42,456.04	0.00
02 CD 12 01 19 00 10 1325 11 00 00	162.00	(82.23)	79.77	79.77	0.00	79.77	0.00
02 CD 12 01 19 00 10 1326 11 00 00	88,841.00	5,403.49	94,244.49	94,244.49	0.00	94,244.49	0.00
02 CD 12 01 19 00 10 1401 11 01 00	66,990.00	(748.17)	66,241.83	66,241.83	0.00	66,241.83	0.00
02 CD 12 01 19 00 10 1401 11 03 00	59,762.00	(3,229.26)	56,532.74	56,532.74	0.00	56,532.74	0.00
02 CD 12 01 19 00 10 1401 11 05 00	77,480.00	(21,809.79)	55,670.21	55,670.21	0.00	55,670.21	0.00
02 CD 12 01 19 00 10 1403 11 01 00	26,652.00	(3,221.08)	23,430.92	23,430.92	0.00	23,430.92	0.00
02 CD 12 01 19 00 10 1403 11 03 00	45,049.00	(3,559.65)	41,489.35	41,489.35	0.00	41,489.35	0.00
02 CD 12 01 19 00 10 1403 11 05 00	29,256.00	(29,256.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 10 1404 11 00 00	64,022.00	(5,662.39)	58,359.61	58,359.61	0.00	58,359.61	0.00
02 CD 12 01 19 00 10 1407 11 00 00	5,832.00	(406.26)	5,425.74	5,425.74	0.00	5,425.74	0.00
02 CD 12 01 19 00 10 1501 11 00 00	129,576.00	(4,764.46)	124,811.54	124,811.54	0.00	124,811.54	0.00
02 CD 12 01 19 00 10 1506 11 00 00	90,466.00	7,473.79	97,939.79	97,939.79	0.00	97,939.79	0.00
02 CD 12 01 19 00 10 1507 11 00 00	933,784.00	(394,107.14)	539,676.86	539,676.86	0.00	539,676.86	0.00
02 CD 12 01 19 00 10 1508 11 00 00	34,113.00	(4,091.79)	30,021.21	30,021.21	0.00	30,021.21	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 10 1508 11 05 00	11,700.00	(11,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 10 1509 11 00 00	441,900.00	(29,341.62)	412,558.38	412,558.38	0.00	412,558.38	0.00
02 CD 12 01 19 00 10 1510 11 00 00	2,868.00	(248.24)	2,619.76	2,619.76	0.00	2,619.76	0.00
02 CD 12 01 19 00 10 1511 11 00 00	142,975.00	(23,086.45)	119,888.55	119,888.55	0.00	119,888.55	0.00
02 CD 12 01 19 00 10 1511 11 05 00	14,140.00	(14,140.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 10 1601 11 00 00	160,604.00	(21,466.02)	139,137.98	139,137.98	0.00	139,137.98	0.00
02 CD 12 01 19 00 10 1601 11 05 00	11,683.00	(1,072.14)	10,610.86	10,610.86	0.00	10,610.86	0.00
02 CD 12 01 19 10 10 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 10 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 1103 61 00 01	5,349,564.00	(803,294.07)	4,546,269.93	4,546,269.93	0.00	4,546,269.93	0.00
02 CD 12 01 21 00 10 1103 61 00 08	526,063.00	(134,913.98)	391,149.02	391,149.02	0.00	391,149.02	0.00
02 CD 12 01 21 00 10 1103 61 00 10	68,023.00	5.83	68,028.83	68,028.83	0.00	68,028.83	0.00
02 CD 12 01 21 00 10 1104 61 00 01	235,205.00	(18,979.20)	216,225.80	216,225.80	0.00	216,225.80	0.00
02 CD 12 01 21 00 10 1104 61 00 08	113,890.00	(14,773.30)	99,116.70	99,116.70	0.00	99,116.70	0.00
02 CD 12 01 21 00 10 1104 61 00 10	13,733.00	3,047.01	16,780.01	16,780.01	0.00	16,780.01	0.00
02 CD 12 01 21 00 10 1202 11 05 00	264,941.00	(11,825.86)	253,115.14	253,115.14	0.00	253,115.14	0.00
02 CD 12 01 21 00 10 1202 61 05 08	279,979.00	236,082.02	516,061.02	516,061.02	0.00	516,061.02	0.00
02 CD 12 01 21 00 10 1202 61 05 10	277,121.00	(101,862.70)	175,258.30	175,258.30	0.00	175,258.30	0.00
02 CD 12 01 21 00 10 1301 61 00 01	8,379.00	(1,922.51)	6,456.49	6,456.49	0.00	6,456.49	0.00
02 CD 12 01 21 00 10 1301 61 00 10	164.00	(71.23)	92.77	92.77	0.00	92.77	0.00
02 CD 12 01 21 00 10 1305 61 00 01	25,334.00	(4,642.71)	20,691.29	20,691.29	0.00	20,691.29	0.00
02 CD 12 01 21 00 10 1306 11 05 00	35,557.00	(151.57)	35,405.43	35,405.43	0.00	35,405.43	0.00
02 CD 12 01 21 00 10 1306 61 00 01	3,351,996.00	539,283.74	3,891,279.74	3,891,279.74	0.00	3,891,279.74	0.00
02 CD 12 01 21 00 10 1306 61 00 08	69,965.00	26,200.00	96,165.00	96,165.00	0.00	96,165.00	0.00
02 CD 12 01 21 00 10 1306 61 00 10	21,365.00	20,554.50	41,919.50	41,919.50	0.00	41,919.50	0.00
02 CD 12 01 21 00 10 1306 61 05 08	37,575.00	6,946.58	44,521.58	44,521.58	0.00	44,521.58	0.00
02 CD 12 01 21 00 10 1306 61 05 10	37,192.00	(15,986.88)	21,205.12	21,205.12	0.00	21,205.12	0.00
02 CD 12 01 21 00 10 1319 61 00 01	14,707.00	(238.43)	14,468.57	14,468.57	0.00	14,468.57	0.00
02 CD 12 01 21 00 10 1319 61 00 08	19,558.00	(711.83)	18,846.17	18,846.17	0.00	18,846.17	0.00
02 CD 12 01 21 00 10 1322 61 00 08	26,360.00	(2,961.01)	23,398.99	23,398.99	0.00	23,398.99	0.00
02 CD 12 01 21 00 10 1325 61 00 01	118,230.00	(5,676.94)	112,553.06	112,553.06	0.00	112,553.06	0.00
02 CD 12 01 21 00 10 1326 61 00 01	215,210.00	16,934.24	232,144.24	232,144.24	0.00	232,144.24	0.00
02 CD 12 01 21 00 10 1401 11 05 00	42,730.00	(27,060.30)	15,669.70	15,669.70	0.00	15,669.70	0.00
02 CD 12 01 21 00 10 1401 61 01 08	264,577.00	(2,954.70)	261,622.30	261,622.30	0.00	261,622.30	0.00
02 CD 12 01 21 00 10 1401 61 01 10	20,264.00	(226.30)	20,037.70	20,037.70	0.00	20,037.70	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 10 1401 61 03 08	24,555.00	(1,326.98)	23,228.02	23,228.02	0.00	23,228.02	0.00
02 CD 12 01 21 00 10 1401 61 03 10	966.00	(51.89)	914.11	914.11	0.00	914.11	0.00
02 CD 12 01 21 00 10 1401 61 05 08	45,157.00	9,131.60	54,288.60	54,288.60	0.00	54,288.60	0.00
02 CD 12 01 21 00 10 1401 61 05 10	44,695.00	(35,466.88)	9,228.12	9,228.12	0.00	9,228.12	0.00
02 CD 12 01 21 00 10 1403 11 05 00	16,135.00	(16,135.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 1403 61 01 08	44,058.00	(5,324.72)	38,733.28	38,733.28	0.00	38,733.28	0.00
02 CD 12 01 21 00 10 1403 61 01 10	3,376.00	(408.02)	2,967.98	2,967.98	0.00	2,967.98	0.00
02 CD 12 01 21 00 10 1403 61 03 01	18,512.00	(1,222.91)	17,289.09	17,289.09	0.00	17,289.09	0.00
02 CD 12 01 21 00 10 1403 61 03 10	733.00	(288.88)	444.12	444.12	0.00	444.12	0.00
02 CD 12 01 21 00 10 1403 61 05 08	17,051.00	(17,051.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 1403 61 05 10	16,877.00	(16,877.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 1404 61 00 01	91,707.00	(8,116.96)	83,590.04	83,590.04	0.00	83,590.04	0.00
02 CD 12 01 21 00 10 1404 61 00 08	14,246.00	(1,261.96)	12,984.04	12,984.04	0.00	12,984.04	0.00
02 CD 12 01 21 00 10 1404 61 00 10	7,186.00	(635.44)	6,550.56	6,550.56	0.00	6,550.56	0.00
02 CD 12 01 21 00 10 1407 61 00 01	2,107.00	(146.99)	1,960.01	1,960.01	0.00	1,960.01	0.00
02 CD 12 01 21 00 10 1407 61 00 08	1,782.00	(125.32)	1,656.68	1,656.68	0.00	1,656.68	0.00
02 CD 12 01 21 00 10 1407 61 00 10	162.00	(10.26)	151.74	151.74	0.00	151.74	0.00
02 CD 12 01 21 00 10 1501 61 00 01	6,631.00	(1,167.58)	5,463.42	5,463.42	0.00	5,463.42	0.00
02 CD 12 01 21 00 10 1501 61 00 08	29,843.00	(5,332.86)	24,510.14	24,510.14	0.00	24,510.14	0.00
02 CD 12 01 21 00 10 1506 61 00 01	33,530.00	2,651.21	36,181.21	36,181.21	0.00	36,181.21	0.00
02 CD 12 01 21 00 10 1506 61 00 08	6,935.00	524.18	7,459.18	7,459.18	0.00	7,459.18	0.00
02 CD 12 01 21 00 10 1506 61 00 10	5,939.00	465.01	6,404.01	6,404.01	0.00	6,404.01	0.00
02 CD 12 01 21 00 10 1507 61 00 01	5,640,354.00	(947,632.69)	4,692,721.31	4,692,721.31	0.00	4,692,721.31	0.00
02 CD 12 01 21 00 10 1507 61 00 10	97,994.00	(32,280.93)	65,713.07	65,713.07	0.00	65,713.07	0.00
02 CD 12 01 21 00 10 1508 11 05 00	6,453.00	(6,453.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 1508 61 00 01	15,849.00	(1,900.33)	13,948.67	13,948.67	0.00	13,948.67	0.00
02 CD 12 01 21 00 10 1508 61 00 08	8,012.00	(961.21)	7,050.79	7,050.79	0.00	7,050.79	0.00
02 CD 12 01 21 00 10 1508 61 00 10	1,138.00	(136.31)	1,001.69	1,001.69	0.00	1,001.69	0.00
02 CD 12 01 21 00 10 1508 61 05 08	6,819.00	(6,819.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 1508 61 05 10	6,750.00	(6,750.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 1509 61 00 01	2,771,141.00	(23,827.76)	2,747,313.24	2,747,313.24	0.00	2,747,313.24	0.00
02 CD 12 01 21 00 10 1509 61 00 10	226,977.00	(14,021.33)	212,955.67	212,955.67	0.00	212,955.67	0.00
02 CD 12 01 21 00 10 1510 61 00 01	219.00	(18.95)	200.05	200.05	0.00	200.05	0.00
02 CD 12 01 21 00 10 1510 61 00 08	769.00	(66.56)	702.44	702.44	0.00	702.44	0.00
02 CD 12 01 21 00 10 1511 11 05 00	55,733.00	(55,733.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 10 1511 61 00 01	71,719.00	(11,580.60)	60,138.40	60,138.40	0.00	60,138.40	0.00
02 CD 12 01 21 00 10 1511 61 00 08	46,159.00	(7,453.39)	38,705.61	38,705.61	0.00	38,705.61	0.00
02 CD 12 01 21 00 10 1511 61 00 10	52,528.00	(8,481.80)	44,046.20	44,046.20	0.00	44,046.20	0.00
02 CD 12 01 21 00 10 1511 61 05 08	48,706.00	(48,706.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 1511 61 05 10	67,290.00	(67,290.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 1601 11 05 00	6,444.00	(325.96)	6,118.04	6,118.04	0.00	6,118.04	0.00
02 CD 12 01 21 00 10 1601 61 00 01	96,516.00	(12,900.38)	83,615.62	83,615.62	0.00	83,615.62	0.00
02 CD 12 01 21 00 10 1601 61 00 10	133,924.00	(17,900.89)	116,023.11	116,023.11	0.00	116,023.11	0.00
02 CD 12 01 21 00 10 1601 61 05 08	6,809.00	2,395.97	9,204.97	9,204.97	0.00	9,204.97	0.00
02 CD 12 01 21 00 10 1601 61 05 10	6,739.00	(1,874.64)	4,864.36	4,864.36	0.00	4,864.36	0.00
02 CD 12 01 21 10 10 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 10 10 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 10 10 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1103 61 00 02	366,905.00	(164,209.42)	202,695.58	202,695.58	0.00	202,695.58	0.00
02 CD 13 01 22 00 10 1103 61 00 09	528,901.00	(112,864.94)	416,036.06	416,036.06	0.00	416,036.06	0.00
02 CD 13 01 22 00 10 1103 61 00 10	1,365,937.00	(254,464.58)	1,111,472.42	1,111,472.42	0.00	1,111,472.42	0.00
02 CD 13 01 22 00 10 1104 61 00 02	5,686,434.00	(1,158,915.95)	4,527,518.05	4,527,518.05	0.00	4,527,518.05	0.00
02 CD 13 01 22 00 10 1104 61 00 06	2,608,225.00	22,148.84	2,630,373.84	2,630,373.84	0.00	2,630,373.84	0.00
02 CD 13 01 22 00 10 1104 61 00 10	0.00	137,399.00	137,399.00	137,399.00	0.00	137,399.00	0.00
02 CD 13 01 22 00 10 1202 61 05 02	326,352.00	(158,126.37)	168,225.63	168,225.63	0.00	168,225.63	0.00
02 CD 13 01 22 00 10 1202 61 05 09	468,626.00	8,082.04	476,708.04	476,708.04	0.00	476,708.04	0.00
02 CD 13 01 22 00 10 1202 61 05 10	699,246.00	(111,810.73)	587,435.27	587,435.27	0.00	587,435.27	0.00
02 CD 13 01 22 00 10 1202 61 05 12	404,462.00	(105,317.61)	299,144.39	299,144.39	0.00	299,144.39	0.00
02 CD 13 01 22 00 10 1301 61 00 09	347,494.00	4,358.26	351,852.26	351,852.26	0.00	351,852.26	0.00
02 CD 13 01 22 00 10 1305 61 00 02	0.00	4,245.74	4,245.74	4,245.74	0.00	4,245.74	0.00
02 CD 13 01 22 00 10 1305 61 00 06	154,619.00	(9,782.00)	144,837.00	144,837.00	0.00	144,837.00	0.00
02 CD 13 01 22 00 10 1305 61 00 10	0.00	1,117.30	1,117.30	1,117.30	0.00	1,117.30	0.00
02 CD 13 01 22 00 10 1306 61 00 02	1,134,171.00	141,654.87	1,275,825.87	1,275,825.87	0.00	1,275,825.87	0.00
02 CD 13 01 22 00 10 1306 61 00 10	0.00	1,100.00	1,100.00	1,100.00	0.00	1,100.00	0.00
02 CD 13 01 22 00 10 1306 61 05 02	43,799.00	(25,020.67)	18,778.33	18,778.33	0.00	18,778.33	0.00
02 CD 13 01 22 00 10 1306 61 05 09	62,893.00	(7,003.41)	55,889.59	55,889.59	0.00	55,889.59	0.00
02 CD 13 01 22 00 10 1306 61 05 10	93,844.00	(29,308.32)	64,535.68	64,535.68	0.00	64,535.68	0.00
02 CD 13 01 22 00 10 1306 61 05 12	54,282.00	(20,623.68)	33,658.32	33,658.32	0.00	33,658.32	0.00
02 CD 13 01 22 00 10 1319 61 00 02	1,478,359.00	94,800.42	1,573,159.42	1,573,159.42	0.00	1,573,159.42	0.00
02 CD 13 01 22 00 10 1322 61 00 10	1,658,594.00	(12,086.54)	1,646,507.46	1,646,507.46	0.00	1,646,507.46	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 1325 61 00 10	2,826.00	(846.37)	1,979.63	1,979.63	0.00	1,979.63	0.00
02 CD 13 01 22 00 10 1326 61 00 10	348,420.00	0.00	348,420.00	348,420.00	0.00	348,420.00	0.00
02 CD 13 01 22 00 10 1401 61 01 02	0.00	21,016.36	21,016.36	21,016.36	0.00	21,016.36	0.00
02 CD 13 01 22 00 10 1401 61 01 10	892,120.00	(8,841.14)	883,278.86	883,278.86	0.00	883,278.86	0.00
02 CD 13 01 22 00 10 1401 61 03 02	583,414.00	(11,728.37)	571,685.63	571,685.63	0.00	571,685.63	0.00
02 CD 13 01 22 00 10 1401 61 03 10	0.00	1,057.69	1,057.69	1,057.69	0.00	1,057.69	0.00
02 CD 13 01 22 00 10 1401 61 05 02	52,363.00	(38,740.95)	13,622.05	13,622.05	0.00	13,622.05	0.00
02 CD 13 01 22 00 10 1401 61 05 09	75,582.00	(29,812.16)	45,769.84	45,769.84	0.00	45,769.84	0.00
02 CD 13 01 22 00 10 1401 61 05 10	112,778.00	(42,711.10)	70,066.90	70,066.90	0.00	70,066.90	0.00
02 CD 13 01 22 00 10 1401 61 05 12	65,233.00	(38,981.57)	26,251.43	26,251.43	0.00	26,251.43	0.00
02 CD 13 01 22 00 10 1403 61 01 02	0.00	11,665.69	11,665.69	11,665.69	0.00	11,665.69	0.00
02 CD 13 01 22 00 10 1403 61 01 10	216,646.00	(25,583.46)	191,062.54	191,062.54	0.00	191,062.54	0.00
02 CD 13 01 22 00 10 1403 61 03 02	495,909.00	(32,567.88)	463,341.12	463,341.12	0.00	463,341.12	0.00
02 CD 13 01 22 00 10 1403 61 05 02	19,875.00	(19,875.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1403 61 05 09	28,539.00	(28,539.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1403 61 05 10	42,584.00	(42,584.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1403 61 05 12	24,631.00	(24,631.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1404 61 00 02	196,412.00	(11,820.00)	184,592.00	184,592.00	0.00	184,592.00	0.00
02 CD 13 01 22 00 10 1404 61 00 10	242,644.00	(21,186.31)	221,457.69	221,457.69	0.00	221,457.69	0.00
02 CD 13 01 22 00 10 1407 61 00 02	7,533.00	701.95	8,234.95	8,234.95	0.00	8,234.95	0.00
02 CD 13 01 22 00 10 1407 61 00 10	28,464.00	(1,922.78)	26,541.22	26,541.22	0.00	26,541.22	0.00
02 CD 13 01 22 00 10 1501 61 00 02	96,429.00	(17,283.09)	79,145.91	79,145.91	0.00	79,145.91	0.00
02 CD 13 01 22 00 10 1501 61 00 10	562,463.00	(100,780.29)	461,682.71	461,682.71	0.00	461,682.71	0.00
02 CD 13 01 22 00 10 1506 61 00 02	539,797.00	96,905.09	636,702.09	636,702.09	0.00	636,702.09	0.00
02 CD 13 01 22 00 10 1507 61 00 02	1,143,117.00	(736,144.44)	406,972.56	406,972.56	0.00	406,972.56	0.00
02 CD 13 01 22 00 10 1507 61 00 06	822,303.00	(464,607.00)	357,696.00	357,696.00	0.00	357,696.00	0.00
02 CD 13 01 22 00 10 1507 61 00 09	659,902.00	(157,347.30)	502,554.70	502,554.70	0.00	502,554.70	0.00
02 CD 13 01 22 00 10 1507 61 00 10	94,461.00	(48,384.42)	46,076.58	46,076.58	0.00	46,076.58	0.00
02 CD 13 01 22 00 10 1507 61 00 12	178,692.00	(47,537.79)	131,154.21	131,154.21	0.00	131,154.21	0.00
02 CD 13 01 22 00 10 1508 61 00 02	47,615.00	(580.54)	47,034.46	47,034.46	0.00	47,034.46	0.00
02 CD 13 01 22 00 10 1508 61 00 10	152,500.00	(18,031.05)	134,468.95	134,468.95	0.00	134,468.95	0.00
02 CD 13 01 22 00 10 1508 61 05 02	7,949.00	(7,949.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1508 61 05 09	11,414.00	(11,414.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1508 61 05 10	17,031.00	(17,031.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1508 61 05 12	9,852.00	(9,852.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 1509 61 00 05	4,897,038.00	38,530.30	4,935,568.30	4,935,568.30	0.00	4,935,568.30	0.00
02 CD 13 01 22 00 10 1510 61 00 09	14,280.00	(1,236.03)	13,043.97	13,043.97	0.00	13,043.97	0.00
02 CD 13 01 22 00 10 1511 61 00 02	49,935.00	(8,010.95)	41,924.05	41,924.05	0.00	41,924.05	0.00
02 CD 13 01 22 00 10 1511 61 00 09	26,955.00	(4,352.48)	22,602.52	22,602.52	0.00	22,602.52	0.00
02 CD 13 01 22 00 10 1511 61 00 10	47,051.00	(7,594.67)	39,456.33	39,456.33	0.00	39,456.33	0.00
02 CD 13 01 22 00 10 1511 61 00 12	112,333.00	(18,138.63)	94,194.37	94,194.37	0.00	94,194.37	0.00
02 CD 13 01 22 00 10 1511 61 05 02	54,990.00	(54,990.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1511 61 05 09	105,266.00	(105,266.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1511 61 05 10	168,225.00	(168,225.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1511 61 05 12	72,272.00	(72,272.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 1601 61 00 02	0.00	5,406.92	5,406.92	5,406.92	0.00	5,406.92	0.00
02 CD 13 01 22 00 10 1601 61 00 05	414,804.00	(55,443.25)	359,360.75	359,360.75	0.00	359,360.75	0.00
02 CD 13 01 22 00 10 1601 61 00 10	0.00	278.24	278.24	278.24	0.00	278.24	0.00
02 CD 13 01 22 00 10 1601 61 05 02	7,937.00	(2,395.87)	5,541.13	5,541.13	0.00	5,541.13	0.00
02 CD 13 01 22 00 10 1601 61 05 09	11,398.00	(1,379.27)	10,018.73	10,018.73	0.00	10,018.73	0.00
02 CD 13 01 22 00 10 1601 61 05 10	17,006.00	(3,029.66)	13,976.34	13,976.34	0.00	13,976.34	0.00
02 CD 13 01 22 00 10 1601 61 05 12	9,836.00	(2,855.94)	6,980.06	6,980.06	0.00	6,980.06	0.00
02 CD 13 01 22 10 10 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 10 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 1103 61 00 08	923,503.00	(207,978.88)	715,524.12	715,524.12	0.00	715,524.12	0.00
02 CD 13 02 23 00 10 1103 61 00 12	479,938.00	(106,958.47)	372,979.53	372,979.53	0.00	372,979.53	0.00
02 CD 13 02 23 00 10 1103 61 00 14	238,011.00	(42,279.99)	195,731.01	195,731.01	0.00	195,731.01	0.00
02 CD 13 02 23 00 10 1104 61 00 08	271,536.00	225,033.26	496,569.26	496,569.26	0.00	496,569.26	0.00
02 CD 13 02 23 00 10 1104 61 00 12	7,099,693.00	70,238.93	7,169,931.93	7,169,931.93	0.00	7,169,931.93	0.00
02 CD 13 02 23 00 10 1104 61 00 14	40,212.00	4,229.43	44,441.43	44,441.43	0.00	44,441.43	0.00
02 CD 13 02 23 00 10 1202 61 05 08	503,606.00	(178,806.21)	324,799.79	324,799.79	0.00	324,799.79	0.00
02 CD 13 02 23 00 10 1202 61 05 14	742,796.00	(110,555.34)	632,240.66	632,240.66	0.00	632,240.66	0.00
02 CD 13 02 23 00 10 1301 61 00 08	6,335.00	(1,701.77)	4,633.23	4,633.23	0.00	4,633.23	0.00
02 CD 13 02 23 00 10 1301 61 00 12	106,161.00	(10,782.07)	95,378.93	95,378.93	0.00	95,378.93	0.00
02 CD 13 02 23 00 10 1301 61 00 14	1,261.00	(380.09)	880.91	880.91	0.00	880.91	0.00
02 CD 13 02 23 00 10 1305 61 00 08	10,491.00	(1,922.58)	8,568.42	8,568.42	0.00	8,568.42	0.00
02 CD 13 02 23 00 10 1305 61 00 12	128,750.00	(9,000.00)	119,750.00	119,750.00	0.00	119,750.00	0.00
02 CD 13 02 23 00 10 1305 61 00 14	3,178.00	(582.40)	2,595.60	2,595.60	0.00	2,595.60	0.00
02 CD 13 02 23 00 10 1306 61 00 08	149,980.00	45,822.00	195,802.00	195,802.00	0.00	195,802.00	0.00
02 CD 13 02 23 00 10 1306 61 00 12	846,865.00	284,192.64	1,131,057.64	1,131,057.64	0.00	1,131,057.64	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 10 1306 61 00 14	39,473.00	27,273.43	66,746.43	66,746.43	0.00	66,746.43	0.00
02 CD 13 02 23 00 10 1306 61 05 08	67,587.00	(48,626.96)	18,960.04	18,960.04	0.00	18,960.04	0.00
02 CD 13 02 23 00 10 1306 61 05 14	99,689.00	(27,395.26)	72,293.74	72,293.74	0.00	72,293.74	0.00
02 CD 13 02 23 00 10 1319 61 00 08	43,833.00	10,398.32	54,231.32	54,231.32	0.00	54,231.32	0.00
02 CD 13 02 23 00 10 1319 61 00 12	289,970.00	6,690.68	296,660.68	296,660.68	0.00	296,660.68	0.00
02 CD 13 02 23 00 10 1319 61 00 14	17,856.00	1,075.24	18,931.24	18,931.24	0.00	18,931.24	0.00
02 CD 13 02 23 00 10 1322 61 00 08	5,656.00	51,770.80	57,426.80	57,426.80	0.00	57,426.80	0.00
02 CD 13 02 23 00 10 1322 61 00 12	1,436,618.00	(37,578.72)	1,399,039.28	1,399,039.28	0.00	1,399,039.28	0.00
02 CD 13 02 23 00 10 1322 61 00 14	2,830.00	(217.71)	2,612.29	2,612.29	0.00	2,612.29	0.00
02 CD 13 02 23 00 10 1325 61 00 08	349.00	(161.11)	187.89	187.89	0.00	187.89	0.00
02 CD 13 02 23 00 10 1325 61 00 12	692.00	(319.44)	372.56	372.56	0.00	372.56	0.00
02 CD 13 02 23 00 10 1325 61 00 14	73,048.00	(4,786.98)	68,261.02	68,261.02	0.00	68,261.02	0.00
02 CD 13 02 23 00 10 1326 61 00 08	8,561.00	8,810.52	17,371.52	17,371.52	0.00	17,371.52	0.00
02 CD 13 02 23 00 10 1326 61 00 12	216,466.00	(8,472.44)	207,993.56	207,993.56	0.00	207,993.56	0.00
02 CD 13 02 23 00 10 1326 61 00 14	16,569.00	(338.08)	16,230.92	16,230.92	0.00	16,230.92	0.00
02 CD 13 02 23 00 10 1401 61 01 08	280,783.00	(3,135.75)	277,647.25	277,647.25	0.00	277,647.25	0.00
02 CD 13 02 23 00 10 1401 61 01 12	145,920.00	(1,629.58)	144,290.42	144,290.42	0.00	144,290.42	0.00
02 CD 13 02 23 00 10 1401 61 01 14	72,135.00	(805.67)	71,329.33	71,329.33	0.00	71,329.33	0.00
02 CD 13 02 23 00 10 1401 61 03 08	19,098.00	(1,031.79)	18,066.21	18,066.21	0.00	18,066.21	0.00
02 CD 13 02 23 00 10 1401 61 03 12	499,374.00	(26,989.03)	472,384.97	472,384.97	0.00	472,384.97	0.00
02 CD 13 02 23 00 10 1401 61 03 14	2,827.00	(152.34)	2,674.66	2,674.66	0.00	2,674.66	0.00
02 CD 13 02 23 00 10 1401 61 05 08	81,224.00	(47,979.12)	33,244.88	33,244.88	0.00	33,244.88	0.00
02 CD 13 02 23 00 10 1401 61 05 14	119,802.00	(52,223.06)	67,578.94	67,578.94	0.00	67,578.94	0.00
02 CD 13 02 23 00 10 1403 61 01 08	46,755.00	(5,650.68)	41,104.32	41,104.32	0.00	41,104.32	0.00
02 CD 13 02 23 00 10 1403 61 01 12	24,299.00	(2,936.71)	21,362.29	21,362.29	0.00	21,362.29	0.00
02 CD 13 02 23 00 10 1403 61 01 14	12,011.00	(1,451.62)	10,559.38	10,559.38	0.00	10,559.38	0.00
02 CD 13 02 23 00 10 1403 61 03 08	14,397.00	(5,667.22)	8,729.78	8,729.78	0.00	8,729.78	0.00
02 CD 13 02 23 00 10 1403 61 03 12	376,434.00	(24,414.66)	352,019.34	352,019.34	0.00	352,019.34	0.00
02 CD 13 02 23 00 10 1403 61 03 14	2,135.00	(842.01)	1,292.99	1,292.99	0.00	1,292.99	0.00
02 CD 13 02 23 00 10 1403 61 05 08	30,670.00	(30,670.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 1403 61 05 14	45,237.00	(45,237.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 1404 61 00 08	84,807.00	(7,505.94)	77,301.06	77,301.06	0.00	77,301.06	0.00
02 CD 13 02 23 00 10 1404 61 00 12	275,282.00	(24,360.99)	250,921.01	250,921.01	0.00	250,921.01	0.00
02 CD 13 02 23 00 10 1404 61 00 14	22,121.00	(1,956.18)	20,164.82	20,164.82	0.00	20,164.82	0.00
02 CD 13 02 23 00 10 1407 61 00 08	2,268.00	(158.08)	2,109.92	2,109.92	0.00	2,109.92	0.00



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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 10 1407 61 00 12	32,643.00	(2,279.98)	30,363.02	30,363.02	0.00	30,363.02	0.00
02 CD 13 02 23 00 10 1407 61 00 14	810.00	(54.57)	755.43	755.43	0.00	755.43	0.00
02 CD 13 02 23 00 10 1501 61 00 08	23,212.00	(4,165.54)	19,046.46	19,046.46	0.00	19,046.46	0.00
02 CD 13 02 23 00 10 1501 61 00 12	638,951.00	(114,478.18)	524,472.82	524,472.82	0.00	524,472.82	0.00
02 CD 13 02 23 00 10 1501 61 00 14	3,316.00	(607.71)	2,708.29	2,708.29	0.00	2,708.29	0.00
02 CD 13 02 23 00 10 1506 61 00 08	20,843.00	0.00	20,843.00	20,843.00	0.00	20,843.00	0.00
02 CD 13 02 23 00 10 1506 61 00 12	365,912.00	112,009.88	477,921.88	477,921.88	0.00	477,921.88	0.00
02 CD 13 02 23 00 10 1506 61 00 14	2,816.00	0.00	2,816.00	2,816.00	0.00	2,816.00	0.00
02 CD 13 02 23 00 10 1506 61 00 16	0.00	1,289.29	1,289.29	1,289.29	0.00	1,289.29	0.00
02 CD 13 02 23 00 10 1507 61 00 08	949,053.00	(403,891.63)	545,161.37	545,161.37	0.00	545,161.37	0.00
02 CD 13 02 23 00 10 1507 61 00 12	228,693.00	(110,833.96)	117,859.04	117,859.04	0.00	117,859.04	0.00
02 CD 13 02 23 00 10 1507 61 00 14	95,434.00	(45,542.41)	49,891.59	49,891.59	0.00	49,891.59	0.00
02 CD 13 02 23 00 10 1508 61 00 08	14,862.00	(1,783.73)	13,078.27	13,078.27	0.00	13,078.27	0.00
02 CD 13 02 23 00 10 1508 61 00 12	169,049.00	(20,280.66)	148,768.34	148,768.34	0.00	148,768.34	0.00
02 CD 13 02 23 00 10 1508 61 00 14	5,401.00	(646.65)	4,754.35	4,754.35	0.00	4,754.35	0.00
02 CD 13 02 23 00 10 1508 61 05 08	12,266.00	(12,266.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 1508 61 05 14	18,092.00	(18,092.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 1509 61 00 08	3,518,184.00	55,425.21	3,573,609.21	3,573,609.21	0.00	3,573,609.21	0.00
02 CD 13 02 23 00 10 1509 61 00 12	510,701.00	(17,463.24)	493,237.76	493,237.76	0.00	493,237.76	0.00
02 CD 13 02 23 00 10 1509 61 00 14	759,170.00	(5,761.80)	753,408.20	753,408.20	0.00	753,408.20	0.00
02 CD 13 02 23 00 10 1510 61 00 08	549.00	(47.53)	501.47	501.47	0.00	501.47	0.00
02 CD 13 02 23 00 10 1510 61 00 12	13,731.00	(1,188.49)	12,542.51	12,542.51	0.00	12,542.51	0.00
02 CD 13 02 23 00 10 1510 61 00 14	110.00	(9.54)	100.46	100.46	0.00	100.46	0.00
02 CD 13 02 23 00 10 1511 61 00 08	86,884.00	(14,029.33)	72,854.67	72,854.67	0.00	72,854.67	0.00
02 CD 13 02 23 00 10 1511 61 00 12	27,823.00	(4,492.64)	23,330.36	23,330.36	0.00	23,330.36	0.00
02 CD 13 02 23 00 10 1511 61 00 14	41,566.00	(6,711.74)	34,854.26	34,854.26	0.00	34,854.26	0.00
02 CD 13 02 23 00 10 1511 61 05 08	120,160.00	(120,160.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 1511 61 05 14	177,837.00	(177,837.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 1601 61 00 08	74,820.00	(10,000.69)	64,819.31	64,819.31	0.00	64,819.31	0.00
02 CD 13 02 23 00 10 1601 61 00 12	379,151.00	(50,677.46)	328,473.54	328,473.54	0.00	328,473.54	0.00
02 CD 13 02 23 00 10 1601 61 00 14	192,629.00	(25,746.71)	166,882.29	166,882.29	0.00	166,882.29	0.00
02 CD 13 02 23 00 10 1601 61 05 08	12,247.00	(3,845.99)	8,401.01	8,401.01	0.00	8,401.01	0.00
02 CD 13 02 23 00 10 1601 61 05 14	18,065.00	(3,754.53)	14,310.47	14,310.47	0.00	14,310.47	0.00
02 CD 13 02 23 10 10 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 10 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 10 1104 61 00 21	0.00	53,375.58	53,375.58	53,375.58	0.00	53,375.58	0.00
02 CD 13 03 24 00 10 1202 61 05 21	565,509.00	(88,307.68)	477,201.32	477,201.32	0.00	477,201.32	0.00
02 CD 13 03 24 00 10 1305 61 00 21	0.00	223.46	223.46	223.46	0.00	223.46	0.00
02 CD 13 03 24 00 10 1306 61 00 21	0.00	12,698.33	12,698.33	12,698.33	0.00	12,698.33	0.00
02 CD 13 03 24 00 10 1306 61 05 21	75,895.00	(75,895.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 10 1401 61 01 21	0.00	5,610.38	5,610.38	5,610.38	0.00	5,610.38	0.00
02 CD 13 03 24 00 10 1401 61 03 21	0.00	5,288.44	5,288.44	5,288.44	0.00	5,288.44	0.00
02 CD 13 03 24 00 10 1401 61 05 21	91,208.00	(61,919.44)	29,288.56	29,288.56	0.00	29,288.56	0.00
02 CD 13 03 24 00 10 1403 61 01 21	0.00	2,998.81	2,998.81	2,998.81	0.00	2,998.81	0.00
02 CD 13 03 24 00 10 1403 61 05 21	34,440.00	(34,440.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 10 1404 61 00 21	0.00	1,428.40	1,428.40	1,428.40	0.00	1,428.40	0.00
02 CD 13 03 24 00 10 1407 61 00 21	0.00	322.91	322.91	322.91	0.00	322.91	0.00
02 CD 13 03 24 00 10 1507 61 00 21	40,963.00	3,316,520.48	3,357,483.48	3,357,483.48	0.00	3,357,483.48	0.00
02 CD 13 03 24 00 10 1508 61 00 21	0.00	1,319.42	1,319.42	1,319.42	0.00	1,319.42	0.00
02 CD 13 03 24 00 10 1508 61 05 21	13,773.00	(13,773.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 10 1509 61 00 21	0.00	52,221.08	52,221.08	52,221.08	0.00	52,221.08	0.00
02 CD 13 03 24 00 10 1511 61 00 21	62,521.00	(10,081.66)	52,439.34	52,439.34	0.00	52,439.34	0.00
02 CD 13 03 24 00 10 1511 61 05 21	182,646.00	(182,646.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 10 1601 61 00 21	12,038.00	(219.89)	11,818.11	11,818.11	0.00	11,818.11	0.00
02 CD 13 03 24 00 10 1601 61 05 21	13,754.00	(5,092.00)	8,662.00	8,662.00	0.00	8,662.00	0.00
02 CD 13 03 24 10 10 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 10 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 10 1103 61 00 15	803,492.00	(214,007.31)	589,484.69	589,484.69	0.00	589,484.69	0.00
02 CD 13 04 25 00 10 1104 61 00 15	5,674,275.00	(510,749.41)	5,163,525.59	5,163,525.59	0.00	5,163,525.59	0.00
02 CD 13 04 25 00 10 1202 61 05 13	0.00	110,923.74	110,923.74	110,923.74	0.00	110,923.74	0.00
02 CD 13 04 25 00 10 1202 61 05 15	0.00	200,742.77	200,742.77	200,742.77	0.00	200,742.77	0.00
02 CD 13 04 25 00 10 1301 61 00 13	91,104.00	(4,430.75)	86,673.25	86,673.25	0.00	86,673.25	0.00
02 CD 13 04 25 00 10 1301 61 00 15	15,764.00	(3,746.83)	12,017.17	12,017.17	0.00	12,017.17	0.00
02 CD 13 04 25 00 10 1305 61 00 13	108,640.00	(20,641.06)	87,998.94	87,998.94	0.00	87,998.94	0.00
02 CD 13 04 25 00 10 1305 61 00 15	14,935.00	2,849.51	17,784.51	17,784.51	0.00	17,784.51	0.00
02 CD 13 04 25 00 10 1306 61 00 13	645,620.00	155,476.96	801,096.96	801,096.96	0.00	801,096.96	0.00
02 CD 13 04 25 00 10 1306 61 00 15	137,974.00	(38,987.01)	98,986.99	98,986.99	0.00	98,986.99	0.00
02 CD 13 04 25 00 10 1306 61 05 13	0.00	13,428.07	13,428.07	13,428.07	0.00	13,428.07	0.00
02 CD 13 04 25 00 10 1306 61 05 15	0.00	24,898.72	24,898.72	24,898.72	0.00	24,898.72	0.00
02 CD 13 04 25 00 10 1319 61 00 13	181,526.00	7,133.24	188,659.24	188,659.24	0.00	188,659.24	0.00



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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 10 1319 61 00 15	48,699.00	(999.99)	47,699.01	47,699.01	0.00	47,699.01	0.00
02 CD 13 04 25 00 10 1322 61 00 15	1,129,020.00	(98,447.89)	1,030,572.11	1,030,572.11	0.00	1,030,572.11	0.00
02 CD 13 04 25 00 10 1325 61 00 13	1,583.00	(726.43)	856.57	856.57	0.00	856.57	0.00
02 CD 13 04 25 00 10 1325 61 00 15	347.00	(246.94)	100.06	100.06	0.00	100.06	0.00
02 CD 13 04 25 00 10 1326 61 00 13	269,302.00	0.00	269,302.00	269,302.00	0.00	269,302.00	0.00
02 CD 13 04 25 00 10 1401 61 01 15	267,514.00	24,761.36	292,275.36	292,275.36	0.00	292,275.36	0.00
02 CD 13 04 25 00 10 1401 61 03 13	399,113.00	(21,569.07)	377,543.93	377,543.93	0.00	377,543.93	0.00
02 CD 13 04 25 00 10 1401 61 03 15	0.00	26,147.32	26,147.32	26,147.32	0.00	26,147.32	0.00
02 CD 13 04 25 00 10 1401 61 05 13	0.00	6,815.15	6,815.15	6,815.15	0.00	6,815.15	0.00
02 CD 13 04 25 00 10 1401 61 05 15	0.00	15,416.26	15,416.26	15,416.26	0.00	15,416.26	0.00
02 CD 13 04 25 00 10 1403 61 01 15	44,547.00	9,880.45	54,427.45	54,427.45	0.00	54,427.45	0.00
02 CD 13 04 25 00 10 1403 61 03 13	300,860.00	(41,327.69)	259,532.31	259,532.31	0.00	259,532.31	0.00
02 CD 13 04 25 00 10 1403 61 05 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 10 1403 61 05 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 10 1404 61 00 13	182,944.00	(16,186.99)	166,757.01	166,757.01	0.00	166,757.01	0.00
02 CD 13 04 25 00 10 1404 61 00 15	33,242.00	4,328.34	37,570.34	37,570.34	0.00	37,570.34	0.00
02 CD 13 04 25 00 10 1407 61 00 13	21,789.00	(1,521.37)	20,267.63	20,267.63	0.00	20,267.63	0.00
02 CD 13 04 25 00 10 1407 61 00 15	2,592.00	1,434.93	4,026.93	4,026.93	0.00	4,026.93	0.00
02 CD 13 04 25 00 10 1501 61 00 13	408,557.00	(73,215.89)	335,341.11	335,341.11	0.00	335,341.11	0.00
02 CD 13 04 25 00 10 1501 61 00 15	36,476.00	(6,551.96)	29,924.04	29,924.04	0.00	29,924.04	0.00
02 CD 13 04 25 00 10 1506 61 00 13	490,018.00	386,632.65	876,650.65	876,650.65	0.00	876,650.65	0.00
02 CD 13 04 25 00 10 1506 61 00 15	54,079.00	9,605.29	63,684.29	63,684.29	0.00	63,684.29	0.00
02 CD 13 04 25 00 10 1507 61 00 13	1,397,037.00	(726,300.80)	670,736.20	670,736.20	0.00	670,736.20	0.00
02 CD 13 04 25 00 10 1507 61 00 15	169,531.00	(121,427.11)	48,103.89	48,103.89	0.00	48,103.89	0.00
02 CD 13 04 25 00 10 1508 61 00 13	118,928.00	(14,266.05)	104,661.95	104,661.95	0.00	104,661.95	0.00
02 CD 13 04 25 00 10 1508 61 00 15	14,780.00	4,942.38	19,722.38	19,722.38	0.00	19,722.38	0.00
02 CD 13 04 25 00 10 1508 61 05 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 10 1508 61 05 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 10 1509 61 00 15	358,956.00	(12,571.10)	346,384.90	346,384.90	0.00	346,384.90	0.00
02 CD 13 04 25 00 10 1510 61 00 13	9,282.00	(803.40)	8,478.60	8,478.60	0.00	8,478.60	0.00
02 CD 13 04 25 00 10 1510 61 00 15	879.00	(76.07)	802.93	802.93	0.00	802.93	0.00
02 CD 13 04 25 00 10 1511 61 00 13	11,011.00	(1,777.98)	9,233.02	9,233.02	0.00	9,233.02	0.00
02 CD 13 04 25 00 10 1511 61 00 15	50,291.00	(8,051.96)	42,239.04	42,239.04	0.00	42,239.04	0.00
02 CD 13 04 25 00 10 1511 61 05 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 10 1511 61 05 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 10 1601 61 00 15	103,714.00	(6,787.84)	96,926.16	96,926.16	0.00	96,926.16	0.00
02 CD 13 04 25 00 10 1601 61 05 13	0.00	1,530.55	1,530.55	1,530.55	0.00	1,530.55	0.00
02 CD 13 04 25 00 10 1601 61 05 15	0.00	2,876.02	2,876.02	2,876.02	0.00	2,876.02	0.00
02 CD 13 04 25 10 10 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 10 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1103 61 00 12	700,371.00	(196,091.86)	504,279.14	504,279.14	0.00	504,279.14	0.00
02 CD 14 01 26 00 10 1103 61 00 23	864,273.00	(139,827.21)	724,445.79	724,445.79	0.00	724,445.79	0.00
02 CD 14 01 26 00 10 1103 61 00 25	248,883.00	(55,737.69)	193,145.31	193,145.31	0.00	193,145.31	0.00
02 CD 14 01 26 00 10 1104 61 00 12	11,816,595.00	(620,522.87)	11,196,072.13	11,196,072.13	0.00	11,196,072.13	0.00
02 CD 14 01 26 00 10 1104 61 00 22	365,308.00	120,238.96	485,546.96	485,546.96	0.00	485,546.96	0.00
02 CD 14 01 26 00 10 1104 61 00 23	384,808.00	49,518.35	434,326.35	434,326.35	0.00	434,326.35	0.00
02 CD 14 01 26 00 10 1104 61 00 25	2,366,228.00	(39,102.07)	2,327,125.93	2,327,125.93	0.00	2,327,125.93	0.00
02 CD 14 01 26 00 10 1202 61 05 12	2,718,739.00	(68,799.15)	2,649,939.85	2,649,939.85	0.00	2,649,939.85	0.00
02 CD 14 01 26 00 10 1202 61 05 22	450,245.00	(137,742.27)	312,502.73	312,502.73	0.00	312,502.73	0.00
02 CD 14 01 26 00 10 1202 61 05 23	1,208,815.00	(136,961.74)	1,071,853.26	1,071,853.26	0.00	1,071,853.26	0.00
02 CD 14 01 26 00 10 1202 61 05 25	580,422.00	(46,326.94)	534,095.06	534,095.06	0.00	534,095.06	0.00
02 CD 14 01 26 00 10 1301 61 00 12	225,588.00	(12,540.90)	213,047.10	213,047.10	0.00	213,047.10	0.00
02 CD 14 01 26 00 10 1301 61 00 23	59,765.00	(9,346.52)	50,418.48	50,418.48	0.00	50,418.48	0.00
02 CD 14 01 26 00 10 1305 61 00 12	196,900.00	(7,001.99)	189,898.01	189,898.01	0.00	189,898.01	0.00
02 CD 14 01 26 00 10 1305 61 00 22	0.00	3,396.59	3,396.59	3,396.59	0.00	3,396.59	0.00
02 CD 14 01 26 00 10 1305 61 00 23	72,308.00	(1,869.09)	70,438.91	70,438.91	0.00	70,438.91	0.00
02 CD 14 01 26 00 10 1306 61 00 12	1,527,841.00	368,143.35	1,895,984.35	1,895,984.35	0.00	1,895,984.35	0.00
02 CD 14 01 26 00 10 1306 61 00 22	117,157.00	107,785.01	224,942.01	224,942.01	0.00	224,942.01	0.00
02 CD 14 01 26 00 10 1306 61 00 23	55,715.00	18,121.22	73,836.22	73,836.22	0.00	73,836.22	0.00
02 CD 14 01 26 00 10 1306 61 00 25	136,468.00	106,000.00	242,468.00	242,468.00	0.00	242,468.00	0.00
02 CD 14 01 26 00 10 1306 61 00 31	0.00	16,493.33	16,493.33	16,493.33	0.00	16,493.33	0.00
02 CD 14 01 26 00 10 1306 61 05 12	364,874.00	7,094.35	371,968.35	371,968.35	0.00	371,968.35	0.00
02 CD 14 01 26 00 10 1306 61 05 22	60,426.00	(32,812.40)	27,613.60	27,613.60	0.00	27,613.60	0.00
02 CD 14 01 26 00 10 1306 61 05 23	162,231.00	(40,220.53)	122,010.47	122,010.47	0.00	122,010.47	0.00
02 CD 14 01 26 00 10 1306 61 05 25	77,897.00	(18,492.26)	59,404.74	59,404.74	0.00	59,404.74	0.00
02 CD 14 01 26 00 10 1319 61 00 12	811,888.00	47,657.37	859,545.37	859,545.37	0.00	859,545.37	0.00
02 CD 14 01 26 00 10 1319 61 00 23	304,955.00	6,336.11	311,291.11	311,291.11	0.00	311,291.11	0.00
02 CD 14 01 26 00 10 1322 61 00 12	1,092,646.00	(245,710.14)	846,935.86	846,935.86	0.00	846,935.86	0.00
02 CD 14 01 26 00 10 1322 61 00 23	526,495.00	(163,281.42)	363,213.58	363,213.58	0.00	363,213.58	0.00
02 CD 14 01 26 00 10 1325 61 00 12	21,237.00	(6,759.96)	14,477.04	14,477.04	0.00	14,477.04	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 1325 61 00 23	8,130.00	(3,622.23)	4,507.77	4,507.77	0.00	4,507.77	0.00
02 CD 14 01 26 00 10 1326 61 00 12	162,088.00	0.00	162,088.00	162,088.00	0.00	162,088.00	0.00
02 CD 14 01 26 00 10 1326 61 00 23	200,645.00	3,964.90	204,609.90	204,609.90	0.00	204,609.90	0.00
02 CD 14 01 26 00 10 1401 61 01 12	206,171.00	9,033.10	215,204.10	215,204.10	0.00	215,204.10	0.00
02 CD 14 01 26 00 10 1401 61 01 22	336,781.00	12,804.45	349,585.45	349,585.45	0.00	349,585.45	0.00
02 CD 14 01 26 00 10 1401 61 01 23	0.00	7,247.41	7,247.41	7,247.41	0.00	7,247.41	0.00
02 CD 14 01 26 00 10 1401 61 03 12	831,424.00	(34,262.51)	797,161.49	797,161.49	0.00	797,161.49	0.00
02 CD 14 01 26 00 10 1401 61 03 22	0.00	15,616.09	15,616.09	15,616.09	0.00	15,616.09	0.00
02 CD 14 01 26 00 10 1401 61 03 23	219,192.00	(5,013.98)	214,178.02	214,178.02	0.00	214,178.02	0.00
02 CD 14 01 26 00 10 1401 61 05 12	438,491.00	(59,975.30)	378,515.70	378,515.70	0.00	378,515.70	0.00
02 CD 14 01 26 00 10 1401 61 05 22	72,617.00	(37,389.20)	35,227.80	35,227.80	0.00	35,227.80	0.00
02 CD 14 01 26 00 10 1401 61 05 23	194,964.00	(65,408.19)	129,555.81	129,555.81	0.00	129,555.81	0.00
02 CD 14 01 26 00 10 1401 61 05 25	93,614.00	(38,644.66)	54,969.34	54,969.34	0.00	54,969.34	0.00
02 CD 14 01 26 00 10 1403 61 01 12	34,331.00	2,080.82	36,411.82	36,411.82	0.00	36,411.82	0.00
02 CD 14 01 26 00 10 1403 61 01 22	56,081.00	2,338.57	58,419.57	58,419.57	0.00	58,419.57	0.00
02 CD 14 01 26 00 10 1403 61 01 23	0.00	3,988.40	3,988.40	3,988.40	0.00	3,988.40	0.00
02 CD 14 01 26 00 10 1403 61 03 12	626,533.00	(46,281.12)	580,251.88	580,251.88	0.00	580,251.88	0.00
02 CD 14 01 26 00 10 1403 61 03 23	165,233.00	(11,158.13)	154,074.87	154,074.87	0.00	154,074.87	0.00
02 CD 14 01 26 00 10 1403 61 05 12	165,572.00	(165,572.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1403 61 05 22	27,420.00	(27,420.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1403 61 05 23	73,617.00	(73,617.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1403 61 05 25	35,348.00	(35,348.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1404 61 00 12	381,262.00	(30,768.06)	350,493.94	350,493.94	0.00	350,493.94	0.00
02 CD 14 01 26 00 10 1404 61 00 22	97,164.00	(4,256.68)	92,907.32	92,907.32	0.00	92,907.32	0.00
02 CD 14 01 26 00 10 1404 61 00 23	100,308.00	(6,978.38)	93,329.62	93,329.62	0.00	93,329.62	0.00
02 CD 14 01 26 00 10 1407 61 00 12	41,958.00	(2,295.73)	39,662.27	39,662.27	0.00	39,662.27	0.00
02 CD 14 01 26 00 10 1407 61 00 22	3,402.00	742.84	4,144.84	4,144.84	0.00	4,144.84	0.00
02 CD 14 01 26 00 10 1407 61 00 23	12,150.00	(418.16)	11,731.84	11,731.84	0.00	11,731.84	0.00
02 CD 14 01 26 00 10 1501 61 00 12	711,590.00	(127,485.50)	584,104.50	584,104.50	0.00	584,104.50	0.00
02 CD 14 01 26 00 10 1501 61 00 22	33,159.00	(5,940.45)	27,218.55	27,218.55	0.00	27,218.55	0.00
02 CD 14 01 26 00 10 1501 61 00 23	248,316.00	(44,475.27)	203,840.73	203,840.73	0.00	203,840.73	0.00
02 CD 14 01 26 00 10 1506 61 00 12	685,345.00	439,510.81	1,124,855.81	1,124,855.81	0.00	1,124,855.81	0.00
02 CD 14 01 26 00 10 1506 61 00 22	42,356.00	7,529.16	49,885.16	49,885.16	0.00	49,885.16	0.00
02 CD 14 01 26 00 10 1506 61 00 23	233,914.00	93,262.57	327,176.57	327,176.57	0.00	327,176.57	0.00
02 CD 14 01 26 00 10 1507 61 00 12	5,254,684.00	(1,625,195.37)	3,629,488.63	3,629,488.63	0.00	3,629,488.63	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 1507 61 00 22	1,362,612.00	(575,008.13)	787,603.87	787,603.87	0.00	787,603.87	0.00
02 CD 14 01 26 00 10 1507 61 00 23	335,204.00	(183,964.31)	151,239.69	151,239.69	0.00	151,239.69	0.00
02 CD 14 01 26 00 10 1507 61 00 25	194,779.00	(118,138.77)	76,640.23	76,640.23	0.00	76,640.23	0.00
02 CD 14 01 26 00 10 1508 61 00 12	233,808.00	(25,308.48)	208,499.52	208,499.52	0.00	208,499.52	0.00
02 CD 14 01 26 00 10 1508 61 00 22	22,537.00	1,308.81	23,845.81	23,845.81	0.00	23,845.81	0.00
02 CD 14 01 26 00 10 1508 61 00 23	63,474.00	(5,858.70)	57,615.30	57,615.30	0.00	57,615.30	0.00
02 CD 14 01 26 00 10 1508 61 05 12	66,218.00	(66,218.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1508 61 05 22	10,966.00	(10,966.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1508 61 05 23	29,442.00	(29,442.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1508 61 05 25	14,137.00	(14,137.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1509 61 00 12	233,711.00	(6,534.06)	227,176.94	227,176.94	0.00	227,176.94	0.00
02 CD 14 01 26 00 10 1509 61 00 23	3,041,278.00	(98,809.54)	2,942,468.46	2,942,468.46	0.00	2,942,468.46	0.00
02 CD 14 01 26 00 10 1510 61 00 12	20,629.00	(1,785.55)	18,843.45	18,843.45	0.00	18,843.45	0.00
02 CD 14 01 26 00 10 1510 61 00 22	780.00	(67.50)	712.50	712.50	0.00	712.50	0.00
02 CD 14 01 26 00 10 1510 61 00 23	5,176.00	(448.02)	4,727.98	4,727.98	0.00	4,727.98	0.00
02 CD 14 01 26 00 10 1511 61 00 12	86,667.00	(13,967.34)	72,699.66	72,699.66	0.00	72,699.66	0.00
02 CD 14 01 26 00 10 1511 61 00 22	53,284.00	(8,562.15)	44,721.85	44,721.85	0.00	44,721.85	0.00
02 CD 14 01 26 00 10 1511 61 00 23	59,231.00	(9,545.90)	49,685.10	49,685.10	0.00	49,685.10	0.00
02 CD 14 01 26 00 10 1511 61 00 25	20,379.00	(3,290.63)	17,088.37	17,088.37	0.00	17,088.37	0.00
02 CD 14 01 26 00 10 1511 61 05 12	682,512.00	(682,512.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1511 61 05 22	78,557.00	(78,557.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1511 61 05 23	270,348.00	(270,348.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1511 61 05 25	98,981.00	(98,981.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 1601 61 00 12	123,152.00	(13,573.83)	109,578.17	109,578.17	0.00	109,578.17	0.00
02 CD 14 01 26 00 10 1601 61 00 22	291,421.00	(34,725.79)	256,695.21	256,695.21	0.00	256,695.21	0.00
02 CD 14 01 26 00 10 1601 61 00 23	0.00	1,848.81	1,848.81	1,848.81	0.00	1,848.81	0.00
02 CD 14 01 26 00 10 1601 61 05 12	66,121.00	(812.30)	65,308.70	65,308.70	0.00	65,308.70	0.00
02 CD 14 01 26 00 10 1601 61 05 22	10,951.00	(2,748.30)	8,202.70	8,202.70	0.00	8,202.70	0.00
02 CD 14 01 26 00 10 1601 61 05 23	29,399.00	(5,026.55)	24,372.45	24,372.45	0.00	24,372.45	0.00
02 CD 14 01 26 00 10 1601 61 05 25	14,116.00	(2,118.57)	11,997.43	11,997.43	0.00	11,997.43	0.00
02 CD 14 01 26 10 10 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 10 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 10 1103 11 00 00	546,690.00	(148,735.08)	397,954.92	397,954.92	0.00	397,954.92	0.00
02 CD 15 01 27 00 10 1104 11 00 00	256,042.00	17,900.51	273,942.51	273,942.51	0.00	273,942.51	0.00
02 CD 15 01 27 00 10 1301 11 00 00	9,106.00	3,594.76	12,700.76	12,700.76	0.00	12,700.76	0.00



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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 10 1305 11 00 00	13,710.00	(2,000.00)	11,710.00	11,710.00	0.00	11,710.00	0.00
02 CD 15 01 27 00 10 1306 11 00 00	103,012.00	42,898.67	145,910.67	145,910.67	0.00	145,910.67	0.00
02 CD 15 01 27 00 10 1401 11 01 00	166,219.00	(1,856.33)	164,362.67	164,362.67	0.00	164,362.67	0.00
02 CD 15 01 27 00 10 1401 11 03 00	18,005.00	(972.60)	17,032.40	17,032.40	0.00	17,032.40	0.00
02 CD 15 01 27 00 10 1403 11 01 00	27,678.00	(3,345.08)	24,332.92	24,332.92	0.00	24,332.92	0.00
02 CD 15 01 27 00 10 1403 11 03 00	13,576.00	(1,997.24)	11,578.76	11,578.76	0.00	11,578.76	0.00
02 CD 15 01 27 00 10 1404 11 00 00	25,656.00	(2,269.10)	23,386.90	23,386.90	0.00	23,386.90	0.00
02 CD 15 01 27 00 10 1407 11 00 00	2,106.00	(146.45)	1,959.55	1,959.55	0.00	1,959.55	0.00
02 CD 15 01 27 00 10 1501 11 00 00	43,103.00	(1,515.31)	41,587.69	41,587.69	0.00	41,587.69	0.00
02 CD 15 01 27 00 10 1506 11 00 00	22,622.00	13,891.70	36,513.70	36,513.70	0.00	36,513.70	0.00
02 CD 15 01 27 00 10 1507 11 00 00	53,599.00	(32,167.21)	21,431.79	21,431.79	0.00	21,431.79	0.00
02 CD 15 01 27 00 10 1508 11 00 00	12,672.00	(1,520.15)	11,151.85	11,151.85	0.00	11,151.85	0.00
02 CD 15 01 27 00 10 1509 11 00 00	97,533.00	(7,656.48)	89,876.52	89,876.52	0.00	89,876.52	0.00
02 CD 15 01 27 00 10 1510 11 00 00	50,344.00	(4,357.55)	45,986.45	45,986.45	0.00	45,986.45	0.00
02 CD 15 01 27 00 10 1511 11 00 00	2,087.00	(336.99)	1,750.01	1,750.01	0.00	1,750.01	0.00
02 CD 15 01 27 00 10 1601 11 00 00	62,336.00	(8,329.46)	54,006.54	54,006.54	0.00	54,006.54	0.00
02 CD 15 01 27 10 10 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	295,281,527.00	(21,054,814.25)	274,226,712.75	274,226,712.75	0.00	274,226,712.75	0.00
02 CD 04 01 08 00 10 2504 10 00 00	56,749.00	(56,749.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 10 2701 10 00 00	349,571.00	(65,182.90)	284,388.10	284,388.10	0.00	284,388.10	0.00
02 CD 05 02 11 00 10 2101 10 00 00	348,807.00	6,594.09	355,401.09	355,401.09	0.00	355,401.09	0.00
02 CD 05 02 11 00 10 2101 10 51 00	0.00	12,201.62	12,201.62	12,201.62	0.00	12,201.62	0.00
02 CD 05 02 11 00 10 2102 10 00 00	227,119.00	24,400.00	251,519.00	251,519.00	0.00	251,519.00	0.00
02 CD 05 02 11 00 10 2103 10 00 00	162,406.00	(104,513.87)	57,892.13	57,892.13	0.00	57,892.13	0.00
02 CD 05 02 11 00 10 2105 10 00 00	91,408.00	(37,222.55)	54,185.45	54,185.45	0.00	54,185.45	0.00
02 CD 05 02 11 00 10 2106 10 00 00	0.00	11,100.99	11,100.99	11,100.99	0.00	11,100.99	0.00
02 CD 05 02 11 00 10 2106 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 2201 10 00 00	50,820.00	34,775.69	85,595.69	85,595.69	0.00	85,595.69	0.00
02 CD 05 02 11 00 10 2203 10 00 00	40,000.00	(31,684.69)	8,315.31	8,315.31	0.00	8,315.31	0.00
02 CD 05 02 11 00 10 2302 10 00 00	88,552.00	6,240.52	94,792.52	94,792.52	0.00	94,792.52	0.00
02 CD 05 02 11 00 10 2303 10 00 00	60,101.00	(54,268.01)	5,832.99	5,832.99	0.00	5,832.99	0.00
02 CD 05 02 11 00 10 2401 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 2402 10 00 00	0.00	1,657.79	1,657.79	1,657.79	0.00	1,657.79	0.00
02 CD 05 02 11 00 10 2402 10 51 00	0.00	30,338.15	30,338.15	30,338.15	0.00	30,338.15	0.00
02 CD 05 02 11 00 10 2404 10 00 00	0.00	5,164.35	5,164.35	5,164.35	0.00	5,164.35	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 10 2501 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 2505 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 2601 10 00 00	241,804.00	(28,429.50)	213,374.50	213,374.50	0.00	213,374.50	0.00
02 CD 05 02 11 00 10 2602 10 00 00	80,000.00	(56,795.30)	23,204.70	23,204.70	0.00	23,204.70	0.00
02 CD 05 02 11 00 10 2703 10 00 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 10 2105 10 00 00	0.00	199,653.24	199,653.24	199,653.24	0.00	199,653.24	0.00
02 CD 06 01 13 00 10 2101 10 51 00	0.00	25,003.52	25,003.52	25,003.52	0.00	25,003.52	0.00
02 CD 06 01 13 00 10 2101 60 00 14	74,678.00	(42.94)	74,635.06	74,635.06	0.00	74,635.06	0.00
02 CD 06 01 13 00 10 2102 10 51 00	0.00	94,035.28	94,035.28	94,035.28	0.00	94,035.28	0.00
02 CD 06 01 13 00 10 2103 10 51 00	0.00	22,059.41	22,059.41	22,059.41	0.00	22,059.41	0.00
02 CD 06 01 13 00 10 2103 60 00 14	157,220.00	(155,695.10)	1,524.90	1,524.90	0.00	1,524.90	0.00
02 CD 06 01 13 00 10 2106 10 51 00	0.00	8,533.47	8,533.47	8,533.47	0.00	8,533.47	0.00
02 CD 06 01 13 00 10 2201 10 51 00	2,078.00	3,427.05	5,505.05	5,505.05	0.00	5,505.05	0.00
02 CD 06 01 13 00 10 2203 10 51 00	0.00	2,070.00	2,070.00	2,070.00	0.00	2,070.00	0.00
02 CD 06 01 13 00 10 2302 10 51 00	0.00	63,992.99	63,992.99	63,992.99	0.00	63,992.99	0.00
02 CD 06 01 13 00 10 2302 60 00 14	217,385.00	(32,172.71)	185,212.29	185,212.29	0.00	185,212.29	0.00
02 CD 06 01 13 00 10 2302 60 00 19	0.00	1,245.05	1,245.05	1,245.05	0.00	1,245.05	0.00
02 CD 06 01 13 00 10 2401 10 51 00	0.00	86,013.88	86,013.88	86,013.88	0.00	86,013.88	0.00
02 CD 06 01 13 00 10 2401 60 00 14	60,000.00	(4,775.00)	55,225.00	55,225.00	0.00	55,225.00	0.00
02 CD 06 01 13 00 10 2402 10 51 00	0.00	31,140.92	31,140.92	31,140.92	0.00	31,140.92	0.00
02 CD 06 01 13 00 10 2402 60 00 14	50,268.00	(18,277.33)	31,990.67	31,990.67	0.00	31,990.67	0.00
02 CD 06 01 13 00 10 2402 60 00 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 10 2403 10 51 00	0.00	34,296.45	34,296.45	34,296.45	0.00	34,296.45	0.00
02 CD 06 01 13 00 10 2404 10 51 00	0.00	35,007.02	35,007.02	35,007.02	0.00	35,007.02	0.00
02 CD 06 01 13 00 10 2404 60 00 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 10 2501 10 51 00	0.00	219,966.25	219,966.25	219,966.25	0.00	219,966.25	0.00
02 CD 06 01 13 00 10 2506 10 51 00	0.00	297.90	297.90	297.90	0.00	297.90	0.00
02 CD 06 01 13 00 10 2601 10 51 00	280,000.00	62,494.47	342,494.47	342,494.47	0.00	342,494.47	0.00
02 CD 06 01 13 00 10 2601 60 00 14	121,142.00	(14,242.96)	106,899.04	106,899.04	0.00	106,899.04	0.00
02 CD 06 01 13 00 10 2701 10 51 00	31,135.00	75,672.40	106,807.40	106,807.40	0.00	106,807.40	0.00
02 CD 06 01 13 00 10 2703 10 51 00	30,137.00	59,850.81	89,987.81	89,987.81	0.00	89,987.81	0.00
02 CD 06 01 13 04 10 2101 60 15 05	283,895.00	(142,209.76)	141,685.24	141,685.24	0.00	141,685.24	0.00
02 CD 06 01 13 04 10 2401 60 15 05	772,252.00	(236,897.67)	535,354.33	535,354.33	0.00	535,354.33	0.00
02 CD 06 01 13 04 10 2402 60 15 05	311,834.00	(40,984.76)	270,849.24	270,849.24	0.00	270,849.24	0.00
02 CD 06 01 13 04 10 2404 60 15 05	212,988.00	(0.01)	212,987.99	212,987.99	0.00	212,987.99	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 10 2601 60 00 05	0.00	61,728.84	61,728.84	61,728.84	0.00	61,728.84	0.00
02 CD 06 01 13 04 10 2601 60 15 05	533,425.00	(533,425.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 10 2602 60 00 06	0.00	129,455.15	129,455.15	129,455.15	0.00	129,455.15	0.00
02 CD 06 01 13 04 10 2702 60 15 05	195,266.00	(182,581.70)	12,684.30	12,684.30	0.00	12,684.30	0.00
02 CD 06 01 13 10 10 2601 60 00 60	0.00	287,133.12	287,133.12	287,133.12	0.00	287,133.12	0.00
02 CD 06 01 13 10 10 2601 60 15 60	0.00	245,875.27	245,875.27	245,875.27	0.00	245,875.27	0.00
02 CD 06 01 13 10 10 2702 60 15 60	0.00	182,581.62	182,581.62	182,581.62	0.00	182,581.62	0.00
02 CD 07 01 14 00 10 2101 10 51 00	31,369.00	(15,829.68)	15,539.32	15,539.32	0.00	15,539.32	0.00
02 CD 07 01 14 00 10 2102 10 51 00	26,074.00	12,052.90	38,126.90	38,126.90	0.00	38,126.90	0.00
02 CD 07 01 14 00 10 2103 10 51 00	9,023.00	14,074.68	23,097.68	23,097.68	0.00	23,097.68	0.00
02 CD 07 01 14 00 10 2201 10 00 00	69,403.00	863,155.66	932,558.66	932,558.66	0.00	932,558.66	0.00
02 CD 07 01 14 00 10 2201 10 51 00	8,641.00	2,472.83	11,113.83	11,113.83	0.00	11,113.83	0.00
02 CD 07 01 14 00 10 2203 10 51 00	0.00	805.00	805.00	805.00	0.00	805.00	0.00
02 CD 07 01 14 00 10 2302 10 51 00	6,260.00	1,169.17	7,429.17	7,429.17	0.00	7,429.17	0.00
02 CD 07 01 14 00 10 2302 60 00 01	120,447.00	(17,111.03)	103,335.97	103,335.97	0.00	103,335.97	0.00
02 CD 07 01 14 00 10 2401 10 51 00	0.00	13,496.56	13,496.56	13,496.56	0.00	13,496.56	0.00
02 CD 07 01 14 00 10 2401 60 00 01	30,000.00	(6,000.00)	24,000.00	24,000.00	0.00	24,000.00	0.00
02 CD 07 01 14 00 10 2401 60 00 02	259,643.00	(53,110.46)	206,532.54	206,532.54	0.00	206,532.54	0.00
02 CD 07 01 14 00 10 2401 60 15 01	192,800.00	(91,289.93)	101,510.07	101,510.07	0.00	101,510.07	0.00
02 CD 07 01 14 00 10 2402 10 51 00	0.00	12,098.68	12,098.68	12,098.68	0.00	12,098.68	0.00
02 CD 07 01 14 00 10 2402 60 00 01	25,331.00	0.00	25,331.00	25,331.00	0.00	25,331.00	0.00
02 CD 07 01 14 00 10 2402 60 00 02	45,223.00	0.00	45,223.00	45,223.00	0.00	45,223.00	0.00
02 CD 07 01 14 00 10 2402 60 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 10 2403 10 51 00	0.00	112,815.00	112,815.00	112,815.00	0.00	112,815.00	0.00
02 CD 07 01 14 00 10 2404 10 51 00	0.00	57,259.87	57,259.87	57,259.87	0.00	57,259.87	0.00
02 CD 07 01 14 00 10 2601 60 00 01	1,021,370.00	(120,084.96)	901,285.04	901,285.04	0.00	901,285.04	0.00
02 CD 07 01 14 00 10 2601 60 00 04	0.00	93,792.07	93,792.07	93,792.07	0.00	93,792.07	0.00
02 CD 07 01 14 00 10 2601 60 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 10 2601 60 15 04	781,868.00	(781,868.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 10 2701 10 51 00	0.00	42,665.00	42,665.00	42,665.00	0.00	42,665.00	0.00
02 CD 07 01 14 00 10 2703 10 00 00	15,000.00	(11,567.25)	3,432.75	3,432.75	0.00	3,432.75	0.00
02 CD 07 01 14 00 10 2703 10 51 00	19,424.00	(19,424.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 10 10 2601 60 00 60	0.00	332,154.40	332,154.40	332,154.40	0.00	332,154.40	0.00
02 CD 07 01 14 10 10 2601 60 15 60	0.00	1,229,019.53	1,229,019.53	1,229,019.53	0.00	1,229,019.53	0.00
02 CD 08 01 15 00 10 2101 10 51 00	20,000.00	(11,409.50)	8,590.50	8,590.50	0.00	8,590.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 10 2102 10 51 00	0.00	29,680.24	29,680.24	29,680.24	0.00	29,680.24	0.00
02 CD 08 01 15 00 10 2202 60 00 20	17,680.00	(4,176.12)	13,503.88	13,503.88	0.00	13,503.88	0.00
02 CD 08 01 15 00 10 2401 60 00 24	0.00	89,809.50	89,809.50	89,809.50	0.00	89,809.50	0.00
02 CD 08 01 15 00 10 2402 60 00 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 10 2404 60 15 16	102,556.00	(101,498.00)	1,058.00	1,058.00	0.00	1,058.00	0.00
02 CD 08 01 15 00 10 2503 10 00 00	200,000.00	(123,039.70)	76,960.30	76,960.30	0.00	76,960.30	0.00
02 CD 08 01 15 00 10 2503 10 51 00	133,000.00	51,728.85	184,728.85	184,728.85	0.00	184,728.85	0.00
02 CD 08 01 15 00 10 2504 10 51 00	0.00	302,151.69	302,151.69	302,151.69	0.00	302,151.69	0.00
02 CD 08 01 15 00 10 2505 10 51 00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 10 2601 60 00 16	0.00	12,766.38	12,766.38	12,766.38	0.00	12,766.38	0.00
02 CD 08 01 15 00 10 2601 60 15 16	106,423.00	(106,423.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 10 2701 10 51 00	50,000.00	(34,550.90)	15,449.10	15,449.10	0.00	15,449.10	0.00
02 CD 08 01 15 00 10 2702 10 51 00	40,000.00	(27,261.45)	12,738.55	12,738.55	0.00	12,738.55	0.00
02 CD 08 01 15 10 10 2601 60 00 60	0.00	45,210.83	45,210.83	45,210.83	0.00	45,210.83	0.00
02 CD 08 01 15 10 10 2601 60 15 60	0.00	48,020.28	48,020.28	48,020.28	0.00	48,020.28	0.00
02 CD 10 01 17 00 10 2101 10 00 00	78,472.00	(2,603.35)	75,868.65	75,868.65	0.00	75,868.65	0.00
02 CD 10 01 17 00 10 2101 10 51 00	0.00	11,811.08	11,811.08	11,811.08	0.00	11,811.08	0.00
02 CD 10 01 17 00 10 2102 10 51 00	0.00	18,902.93	18,902.93	18,902.93	0.00	18,902.93	0.00
02 CD 10 01 17 00 10 2103 10 00 00	193,940.00	(50,099.80)	143,840.20	143,840.20	0.00	143,840.20	0.00
02 CD 10 01 17 00 10 2103 10 15 00	27,200.00	0.00	27,200.00	27,200.00	0.00	27,200.00	0.00
02 CD 10 01 17 00 10 2103 10 51 00	0.00	170,040.07	170,040.07	170,040.07	0.00	170,040.07	0.00
02 CD 10 01 17 00 10 2105 10 00 00	24,259.00	(9,878.58)	14,380.42	14,380.42	0.00	14,380.42	0.00
02 CD 10 01 17 00 10 2106 10 51 00	0.00	5,143.54	5,143.54	5,143.54	0.00	5,143.54	0.00
02 CD 10 01 17 00 10 2201 10 00 00	90,316.00	177,850.53	268,166.53	268,166.53	0.00	268,166.53	0.00
02 CD 10 01 17 00 10 2201 10 51 00	69,606.00	(14,770.90)	54,835.10	54,835.10	0.00	54,835.10	0.00
02 CD 10 01 17 00 10 2302 10 00 00	0.00	21,995.68	21,995.68	21,995.68	0.00	21,995.68	0.00
02 CD 10 01 17 00 10 2302 10 15 00	108,015.00	(75,423.44)	32,591.56	32,591.56	0.00	32,591.56	0.00
02 CD 10 01 17 00 10 2302 10 51 00	0.00	914.25	914.25	914.25	0.00	914.25	0.00
02 CD 10 01 17 00 10 2401 60 00 28	30,000.00	(10,000.00)	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 10 01 17 00 10 2401 60 00 30	30,000.00	(9,198.47)	20,801.53	20,801.53	0.00	20,801.53	0.00
02 CD 10 01 17 00 10 2401 60 15 29	213,822.00	(3,974.17)	209,847.83	209,847.83	0.00	209,847.83	0.00
02 CD 10 01 17 00 10 2402 10 51 00	0.00	16,120.35	16,120.35	16,120.35	0.00	16,120.35	0.00
02 CD 10 01 17 00 10 2402 60 15 29	80,422.00	0.00	80,422.00	80,422.00	0.00	80,422.00	0.00
02 CD 10 01 17 00 10 2404 10 51 00	0.00	643.08	643.08	643.08	0.00	643.08	0.00
02 CD 10 01 17 00 10 2504 10 00 00	68,251.00	(1,682.10)	66,568.90	66,568.90	0.00	66,568.90	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 10 2505 10 00 00	17,480.00	(15,732.00)	1,748.00	1,748.00	0.00	1,748.00	0.00
02 CD 10 01 17 00 10 2601 10 00 00	173,502.00	(20,399.04)	153,102.96	153,102.96	0.00	153,102.96	0.00
02 CD 10 01 17 00 10 2601 10 51 00	19,973.00	17,181.04	37,154.04	37,154.04	0.00	37,154.04	0.00
02 CD 10 01 17 00 10 2601 60 00 29	0.00	28,389.72	28,389.72	28,389.72	0.00	28,389.72	0.00
02 CD 10 01 17 00 10 2601 60 00 30	261,228.00	(30,352.48)	230,875.52	230,875.52	0.00	230,875.52	0.00
02 CD 10 01 17 00 10 2601 60 15 29	236,662.00	(236,662.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 10 2601 60 15 30	153,600.00	(153,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 10 2701 10 00 00	205,075.00	(205,075.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 10 2701 10 51 00	0.00	23,575.00	23,575.00	23,575.00	0.00	23,575.00	0.00
02 CD 10 01 17 00 10 2703 10 51 00	0.00	5,336.00	5,336.00	5,336.00	0.00	5,336.00	0.00
02 CD 10 01 17 10 10 2105 10 00 00	0.00	9,862.21	9,862.21	9,862.21	0.00	9,862.21	0.00
02 CD 10 01 17 10 10 2601 60 00 60	0.00	100,539.16	100,539.16	100,539.16	0.00	100,539.16	0.00
02 CD 10 01 17 10 10 2601 60 15 60	0.00	387,197.69	387,197.69	387,197.69	0.00	387,197.69	0.00
02 CD 12 01 19 00 10 2101 10 51 00	0.00	24,472.00	24,472.00	24,472.00	0.00	24,472.00	0.00
02 CD 12 01 19 00 10 2106 10 51 00	3,232.00	(3,232.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 10 2302 10 51 00	8,740.00	(8,228.25)	511.75	511.75	0.00	511.75	0.00
02 CD 12 01 19 00 10 2701 10 51 00	0.00	20,843.06	20,843.06	20,843.06	0.00	20,843.06	0.00
02 CD 12 01 21 00 10 2106 60 00 11	0.00	90.00	90.00	90.00	0.00	90.00	0.00
02 CD 12 01 21 00 10 2201 60 00 01	50,000.00	(122.45)	49,877.55	49,877.55	0.00	49,877.55	0.00
02 CD 12 01 21 00 10 2302 10 51 00	0.00	1,081.00	1,081.00	1,081.00	0.00	1,081.00	0.00
02 CD 12 01 21 00 10 2302 60 00 08	92,000.00	(11,747.47)	80,252.53	80,252.53	0.00	80,252.53	0.00
02 CD 12 01 21 00 10 2402 60 00 10	30,000.00	(31.92)	29,968.08	29,968.08	0.00	29,968.08	0.00
02 CD 12 01 21 00 10 2403 60 00 10	33,800.00	(3,670.00)	30,130.00	30,130.00	0.00	30,130.00	0.00
02 CD 12 01 21 00 10 2502 60 00 10	17,422.00	(17,422.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 2505 60 00 10	12,520.00	(6,495.89)	6,024.11	6,024.11	0.00	6,024.11	0.00
02 CD 12 01 21 00 10 2506 60 00 01	100,000.00	(55,104.00)	44,896.00	44,896.00	0.00	44,896.00	0.00
02 CD 12 01 21 00 10 2506 60 00 10	200,000.00	(35,219.80)	164,780.20	164,780.20	0.00	164,780.20	0.00
02 CD 12 01 21 00 10 2601 60 00 01	0.00	69,956.49	69,956.49	69,956.49	0.00	69,956.49	0.00
02 CD 12 01 21 00 10 2601 60 00 08	307,362.00	(36,137.28)	271,224.72	271,224.72	0.00	271,224.72	0.00
02 CD 12 01 21 00 10 2601 60 00 10	157,644.00	(18,534.59)	139,109.41	139,109.41	0.00	139,109.41	0.00
02 CD 12 01 21 00 10 2601 60 15 01	587,132.00	(587,132.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 2701 60 00 01	120,012.00	(120,012.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 10 2702 60 00 01	77,900.00	0.00	77,900.00	77,900.00	0.00	77,900.00	0.00
02 CD 12 01 21 00 10 2702 60 15 10	276,758.00	(258,780.06)	17,977.94	17,977.94	0.00	17,977.94	0.00
02 CD 12 01 21 10 10 2601 60 00 60	0.00	249,900.16	249,900.16	249,900.16	0.00	249,900.16	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 10 10 2601 60 15 60	0.00	266,843.49	266,843.49	266,843.49	0.00	266,843.49	0.00
02 CD 13 01 22 00 10 2103 60 00 12	22,211.00	(14,242.65)	7,968.35	7,968.35	0.00	7,968.35	0.00
02 CD 13 01 22 00 10 2201 60 00 02	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 01 22 00 10 2201 60 00 10	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 01 22 00 10 2302 60 00 02	57,875.00	(1,114.34)	56,760.66	56,760.66	0.00	56,760.66	0.00
02 CD 13 01 22 00 10 2302 60 00 09	50,000.00	(4,462.56)	45,537.44	45,537.44	0.00	45,537.44	0.00
02 CD 13 01 22 00 10 2302 60 00 10	175,651.00	(1,427.06)	174,223.94	174,223.94	0.00	174,223.94	0.00
02 CD 13 01 22 00 10 2401 60 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 2401 60 00 05	58,070.00	0.00	58,070.00	58,070.00	0.00	58,070.00	0.00
02 CD 13 01 22 00 10 2401 60 00 12	600,000.00	(451,859.80)	148,140.20	148,140.20	0.00	148,140.20	0.00
02 CD 13 01 22 00 10 2401 60 15 02	600,000.00	(142,808.54)	457,191.46	457,191.46	0.00	457,191.46	0.00
02 CD 13 01 22 00 10 2401 60 15 05	132,882.00	(1,679.00)	131,203.00	131,203.00	0.00	131,203.00	0.00
02 CD 13 01 22 00 10 2401 60 15 12	52,384.00	(7,213.70)	45,170.30	45,170.30	0.00	45,170.30	0.00
02 CD 13 01 22 00 10 2401 60 16 02	4,431,853.00	150,419.14	4,582,272.14	4,582,272.14	0.00	4,582,272.14	0.00
02 CD 13 01 22 00 10 2401 60 16 12	0.00	1,625,719.36	1,625,719.36	1,625,719.36	0.00	1,625,719.36	0.00
02 CD 13 01 22 00 10 2402 60 00 05	27,680.00	(26,392.00)	1,288.00	1,288.00	0.00	1,288.00	0.00
02 CD 13 01 22 00 10 2402 60 00 12	59,659.00	(59,102.40)	556.60	556.60	0.00	556.60	0.00
02 CD 13 01 22 00 10 2404 60 15 09	684,456.00	(316.65)	684,139.35	684,139.35	0.00	684,139.35	0.00
02 CD 13 01 22 00 10 2404 60 16 09	0.00	130,307.34	130,307.34	130,307.34	0.00	130,307.34	0.00
02 CD 13 01 22 00 10 2502 60 00 10	42,800.00	(42,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 2506 60 00 10	500,000.00	(139,749.50)	360,250.50	360,250.50	0.00	360,250.50	0.00
02 CD 13 01 22 00 10 2506 60 00 28	0.00	114,235.76	114,235.76	114,235.76	0.00	114,235.76	0.00
02 CD 13 01 22 00 10 2601 60 00 02	0.00	145,494.27	145,494.27	145,494.27	0.00	145,494.27	0.00
02 CD 13 01 22 00 10 2601 60 00 06	0.00	20,404.42	20,404.42	20,404.42	0.00	20,404.42	0.00
02 CD 13 01 22 00 10 2601 60 00 09	369,380.00	(43,428.91)	325,951.09	325,951.09	0.00	325,951.09	0.00
02 CD 13 01 22 00 10 2601 60 00 10	0.00	27,470.23	27,470.23	27,470.23	0.00	27,470.23	0.00
02 CD 13 01 22 00 10 2601 60 00 12	0.00	91,175.53	91,175.53	91,175.53	0.00	91,175.53	0.00
02 CD 13 01 22 00 10 2601 60 15 02	1,212,867.00	(1,212,867.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 2601 60 15 06	170,095.00	(170,095.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 2601 60 15 10	228,997.00	(228,997.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 2601 60 15 12	760,056.00	(760,056.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 2602 60 00 10	0.00	15,515.69	15,515.69	15,515.69	0.00	15,515.69	0.00
02 CD 13 01 22 00 10 2701 60 00 02	102,526.00	(102,526.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 2702 60 00 02	113,289.00	(49,941.77)	63,347.23	63,347.23	0.00	63,347.23	0.00
02 CD 13 01 22 00 10 2702 60 00 09	110,609.00	(50,638.42)	59,970.58	59,970.58	0.00	59,970.58	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 2702 60 00 10	94,955.00	(49,802.13)	45,152.87	45,152.87	0.00	45,152.87	0.00
02 CD 13 01 22 00 10 2702 60 15 12	115,939.00	(45,168.31)	70,770.69	70,770.69	0.00	70,770.69	0.00
02 CD 13 01 22 10 10 2601 60 00 60	0.00	1,052,841.43	1,052,841.43	1,052,841.43	0.00	1,052,841.43	0.00
02 CD 13 01 22 10 10 2601 60 15 60	0.00	570,788.07	570,788.07	570,788.07	0.00	570,788.07	0.00
02 CD 13 01 22 10 10 2702 60 15 60	0.00	18,875.98	18,875.98	18,875.98	0.00	18,875.98	0.00
02 CD 13 02 23 00 10 2101 60 00 12	81,767.00	(4,162.67)	77,604.33	77,604.33	0.00	77,604.33	0.00
02 CD 13 02 23 00 10 2105 60 00 12	135,585.00	(55,212.02)	80,372.98	80,372.98	0.00	80,372.98	0.00
02 CD 13 02 23 00 10 2106 60 00 08	290,650.00	0.00	290,650.00	290,650.00	0.00	290,650.00	0.00
02 CD 13 02 23 00 10 2106 60 00 12	611,532.00	0.00	611,532.00	611,532.00	0.00	611,532.00	0.00
02 CD 13 02 23 00 10 2106 60 00 16	0.00	191,774.55	191,774.55	191,774.55	0.00	191,774.55	0.00
02 CD 13 02 23 00 10 2201 60 00 08	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 02 23 00 10 2302 60 00 12	65,741.00	(19,102.09)	46,638.91	46,638.91	0.00	46,638.91	0.00
02 CD 13 02 23 00 10 2302 60 00 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 2303 60 00 12	145,899.00	(91,521.47)	54,377.53	54,377.53	0.00	54,377.53	0.00
02 CD 13 02 23 00 10 2401 60 15 12	105,000.00	(1,701.97)	103,298.03	103,298.03	0.00	103,298.03	0.00
02 CD 13 02 23 00 10 2402 60 00 12	379,712.00	(11,132.00)	368,580.00	368,580.00	0.00	368,580.00	0.00
02 CD 13 02 23 00 10 2402 60 00 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 2403 60 00 12	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 02 23 00 10 2601 60 00 08	0.00	24,455.67	24,455.67	24,455.67	0.00	24,455.67	0.00
02 CD 13 02 23 00 10 2601 60 00 12	552,664.00	90,163.16	642,827.16	642,827.16	0.00	642,827.16	0.00
02 CD 13 02 23 00 10 2601 60 15 08	203,867.00	(203,867.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 2701 60 00 08	98,700.00	(98,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 2701 60 15 12	211,460.00	(211,460.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 2702 60 15 08	126,000.00	(49,087.92)	76,912.08	76,912.08	0.00	76,912.08	0.00
02 CD 13 02 23 00 10 2702 60 15 12	230,674.00	(86,606.41)	144,067.59	144,067.59	0.00	144,067.59	0.00
02 CD 13 02 23 00 10 2702 60 15 14	93,942.00	(36,598.53)	57,343.47	57,343.47	0.00	57,343.47	0.00
02 CD 13 02 23 10 10 2105 60 00 60	0.00	54,976.94	54,976.94	54,976.94	0.00	54,976.94	0.00
02 CD 13 02 23 10 10 2601 60 00 60	0.00	92,542.87	92,542.87	92,542.87	0.00	92,542.87	0.00
02 CD 13 02 23 10 10 2601 60 15 60	0.00	92,654.77	92,654.77	92,654.77	0.00	92,654.77	0.00
02 CD 13 03 24 00 10 2101 10 00 00	230,642.00	(40,198.35)	190,443.65	190,443.65	0.00	190,443.65	0.00
02 CD 13 03 24 00 10 2101 60 00 23	78,954.00	(27,581.41)	51,372.59	51,372.59	0.00	51,372.59	0.00
02 CD 13 03 24 00 10 2102 10 00 00	92,966.00	0.00	92,966.00	92,966.00	0.00	92,966.00	0.00
02 CD 13 03 24 00 10 2105 10 00 00	84,744.00	(20,823.89)	63,920.11	63,920.11	0.00	63,920.11	0.00
02 CD 13 03 24 00 10 2105 60 00 23	29,011.00	(11,813.66)	17,197.34	17,197.34	0.00	17,197.34	0.00
02 CD 13 03 24 00 10 2106 60 00 34	0.00	170.32	170.32	170.32	0.00	170.32	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 10 2302 60 00 05	22,500.00	(6,000.00)	16,500.00	16,500.00	0.00	16,500.00	0.00
02 CD 13 03 24 00 10 2302 60 00 21	107,125.00	194,629.61	301,754.61	301,754.61	0.00	301,754.61	0.00
02 CD 13 03 24 00 10 2302 60 00 23	55,451.00	0.00	55,451.00	55,451.00	0.00	55,451.00	0.00
02 CD 13 03 24 00 10 2302 60 00 34	0.00	2,043.26	2,043.26	2,043.26	0.00	2,043.26	0.00
02 CD 13 03 24 00 10 2401 60 00 21	77,000.00	0.00	77,000.00	77,000.00	0.00	77,000.00	0.00
02 CD 13 03 24 00 10 2401 60 00 34	0.00	240,079.54	240,079.54	240,079.54	0.00	240,079.54	0.00
02 CD 13 03 24 00 10 2401 60 16 21	0.00	91,763.35	91,763.35	91,763.35	0.00	91,763.35	0.00
02 CD 13 03 24 00 10 2402 60 00 21	259,472.00	(70,401.57)	189,070.43	189,070.43	0.00	189,070.43	0.00
02 CD 13 03 24 00 10 2402 60 00 23	78,350.00	(444.74)	77,905.26	77,905.26	0.00	77,905.26	0.00
02 CD 13 03 24 00 10 2402 60 16 21	0.00	1,538,010.48	1,538,010.48	1,538,010.48	0.00	1,538,010.48	0.00
02 CD 13 03 24 00 10 2402 60 16 23	0.00	29,016.82	29,016.82	29,016.82	0.00	29,016.82	0.00
02 CD 13 03 24 00 10 2403 60 00 21	26,800.00	(1,279.50)	25,520.50	25,520.50	0.00	25,520.50	0.00
02 CD 13 03 24 00 10 2601 60 00 21	0.00	121,136.94	121,136.94	121,136.94	0.00	121,136.94	0.00
02 CD 13 03 24 00 10 2601 60 00 23	0.00	65,537.30	65,537.30	65,537.30	0.00	65,537.30	0.00
02 CD 13 03 24 00 10 2601 60 15 21	322,780.00	(322,780.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 10 2601 60 15 23	546,331.00	(546,331.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 10 2702 60 15 21	95,660.00	(89,446.02)	6,213.98	6,213.98	0.00	6,213.98	0.00
02 CD 13 03 24 10 10 2105 10 00 00	0.00	20,789.37	20,789.37	20,789.37	0.00	20,789.37	0.00
02 CD 13 03 24 10 10 2105 60 00 60	0.00	11,794.08	11,794.08	11,794.08	0.00	11,794.08	0.00
02 CD 13 03 24 10 10 2601 60 00 60	0.00	507,500.43	507,500.43	507,500.43	0.00	507,500.43	0.00
02 CD 13 03 24 10 10 2601 60 15 60	0.00	394,999.10	394,999.10	394,999.10	0.00	394,999.10	0.00
02 CD 13 03 24 10 10 2702 60 15 60	0.00	89,445.98	89,445.98	89,445.98	0.00	89,445.98	0.00
02 CD 13 04 25 00 10 2302 60 00 13	42,644.00	(27,694.47)	14,949.53	14,949.53	0.00	14,949.53	0.00
02 CD 13 04 25 00 10 2302 60 00 15	90,650.00	(19,669.23)	70,980.77	70,980.77	0.00	70,980.77	0.00
02 CD 13 04 25 00 10 2302 60 00 23	0.00	5,693.58	5,693.58	5,693.58	0.00	5,693.58	0.00
02 CD 13 04 25 00 10 2401 60 00 15	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
02 CD 13 04 25 00 10 2401 60 16 15	0.00	380,226.91	380,226.91	380,226.91	0.00	380,226.91	0.00
02 CD 13 04 25 00 10 2402 60 00 13	165,250.00	(56,791.52)	108,458.48	108,458.48	0.00	108,458.48	0.00
02 CD 13 04 25 00 10 2402 60 00 15	189,980.00	(42,164.00)	147,816.00	147,816.00	0.00	147,816.00	0.00
02 CD 13 04 25 00 10 2402 60 16 15	0.00	2,056,044.76	2,056,044.76	2,056,044.76	0.00	2,056,044.76	0.00
02 CD 13 04 25 00 10 2501 60 00 15	90,500.00	(86,475.59)	4,024.41	4,024.41	0.00	4,024.41	0.00
02 CD 13 04 25 00 10 2601 60 00 13	0.00	67,116.80	67,116.80	67,116.80	0.00	67,116.80	0.00
02 CD 13 04 25 00 10 2601 60 00 15	0.00	19,052.71	19,052.71	19,052.71	0.00	19,052.71	0.00
02 CD 13 04 25 00 10 2601 60 15 13	559,498.00	(559,498.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 10 2601 60 15 15	158,827.00	(158,827.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 10 2701 60 15 15	151,739.00	(151,739.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 10 2702 60 15 13	206,565.00	(193,146.73)	13,418.27	13,418.27	0.00	13,418.27	0.00
02 CD 13 04 25 00 10 2702 60 15 15	174,911.00	(65,802.88)	109,108.12	109,108.12	0.00	109,108.12	0.00
02 CD 13 04 25 10 10 2601 60 00 60	0.00	326,074.62	326,074.62	326,074.62	0.00	326,074.62	0.00
02 CD 13 04 25 10 10 2601 60 15 60	0.00	304,147.10	304,147.10	304,147.10	0.00	304,147.10	0.00
02 CD 14 01 26 00 10 2101 60 00 12	97,785.00	(16,786.47)	80,998.53	80,998.53	0.00	80,998.53	0.00
02 CD 14 01 26 00 10 2102 10 51 00	0.00	6,325.00	6,325.00	6,325.00	0.00	6,325.00	0.00
02 CD 14 01 26 00 10 2102 60 00 12	0.00	18,301.75	18,301.75	18,301.75	0.00	18,301.75	0.00
02 CD 14 01 26 00 10 2102 60 00 23	98,246.00	(2.50)	98,243.50	98,243.50	0.00	98,243.50	0.00
02 CD 14 01 26 00 10 2104 60 00 23	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 2105 60 00 12	35,906.00	(14,621.40)	21,284.60	21,284.60	0.00	21,284.60	0.00
02 CD 14 01 26 00 10 2106 60 00 25	38,759.00	(125.58)	38,633.42	38,633.42	0.00	38,633.42	0.00
02 CD 14 01 26 00 10 2106 60 00 31	0.00	288.98	288.98	288.98	0.00	288.98	0.00
02 CD 14 01 26 00 10 2201 60 00 12	15,461.00	0.00	15,461.00	15,461.00	0.00	15,461.00	0.00
02 CD 14 01 26 00 10 2302 10 51 00	84,442.00	(59,459.40)	24,982.60	24,982.60	0.00	24,982.60	0.00
02 CD 14 01 26 00 10 2302 60 00 12	234,792.00	(9,881.95)	224,910.05	224,910.05	0.00	224,910.05	0.00
02 CD 14 01 26 00 10 2302 60 00 22	161,808.00	(14,788.14)	147,019.86	147,019.86	0.00	147,019.86	0.00
02 CD 14 01 26 00 10 2302 60 00 23	169,196.00	(27,910.86)	141,285.14	141,285.14	0.00	141,285.14	0.00
02 CD 14 01 26 00 10 2302 60 00 25	140,720.00	(48,565.91)	92,154.09	92,154.09	0.00	92,154.09	0.00
02 CD 14 01 26 00 10 2302 60 00 31	0.00	443.90	443.90	443.90	0.00	443.90	0.00
02 CD 14 01 26 00 10 2302 60 15 12	0.00	43,757.50	43,757.50	43,757.50	0.00	43,757.50	0.00
02 CD 14 01 26 00 10 2303 10 51 00	0.00	3,936.13	3,936.13	3,936.13	0.00	3,936.13	0.00
02 CD 14 01 26 00 10 2401 60 00 12	26,147.00	(24,487.81)	1,659.19	1,659.19	0.00	1,659.19	0.00
02 CD 14 01 26 00 10 2401 60 16 27	0.00	524,214.69	524,214.69	524,214.69	0.00	524,214.69	0.00
02 CD 14 01 26 00 10 2402 60 00 12	168,640.00	(26,259.70)	142,380.30	142,380.30	0.00	142,380.30	0.00
02 CD 14 01 26 00 10 2502 60 00 23	52,578.00	(50,928.00)	1,650.00	1,650.00	0.00	1,650.00	0.00
02 CD 14 01 26 00 10 2503 60 00 25	0.00	19,592.90	19,592.90	19,592.90	0.00	19,592.90	0.00
02 CD 14 01 26 00 10 2504 60 00 25	25,000.00	(24,283.10)	716.90	716.90	0.00	716.90	0.00
02 CD 14 01 26 00 10 2506 60 00 31	0.00	10,764.24	10,764.24	10,764.24	0.00	10,764.24	0.00
02 CD 14 01 26 00 10 2506 60 15 12	1,600,000.00	(236,700.00)	1,363,300.00	1,363,300.00	0.00	1,363,300.00	0.00
02 CD 14 01 26 00 10 2601 60 00 12	0.00	65,376.92	65,376.92	65,376.92	0.00	65,376.92	0.00
02 CD 14 01 26 00 10 2601 60 00 22	0.00	55,070.99	55,070.99	55,070.99	0.00	55,070.99	0.00
02 CD 14 01 26 00 10 2601 60 15 12	1,615,642.00	(1,615,642.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 2601 60 15 22	459,082.00	(459,082.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 2602 10 51 00	12,560.00	(12,560.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 2701 60 15 12	911,213.00	(911,213.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 2701 60 15 22	272,086.00	(272,086.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 2701 60 15 25	77,618.00	(77,618.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 2702 10 51 00	0.00	15,778.00	15,778.00	15,778.00	0.00	15,778.00	0.00
02 CD 14 01 26 00 10 2702 60 00 31	0.00	300,306.40	300,306.40	300,306.40	0.00	300,306.40	0.00
02 CD 14 01 26 00 10 2702 60 15 12	1,119,774.00	(816,852.33)	302,921.67	302,921.67	0.00	302,921.67	0.00
02 CD 14 01 26 00 10 2702 60 15 22	235,489.00	(87,547.29)	147,941.71	147,941.71	0.00	147,941.71	0.00
02 CD 14 01 26 00 10 2702 60 15 25	232,269.00	(100,306.56)	131,962.44	131,962.44	0.00	131,962.44	0.00
02 CD 14 01 26 00 10 2703 10 51 00	0.00	4,749.96	4,749.96	4,749.96	0.00	4,749.96	0.00
02 CD 14 01 26 10 10 2105 60 00 60	0.00	14,597.16	14,597.16	14,597.16	0.00	14,597.16	0.00
02 CD 14 01 26 10 10 2601 60 00 60	0.00	487,584.75	487,584.75	487,584.75	0.00	487,584.75	0.00
02 CD 14 01 26 10 10 2601 60 15 60	0.00	252,286.75	252,286.75	252,286.75	0.00	252,286.75	0.00
02 CD 14 01 26 10 10 2701 60 15 60	0.00	1,135,727.44	1,135,727.44	1,135,727.44	0.00	1,135,727.44	0.00
02 CD 14 01 26 10 10 2702 60 15 60	0.00	573,249.76	573,249.76	573,249.76	0.00	573,249.76	0.00
TOTAL CAPÍTULO 2000	38,914,910.00	4,256,963.26	43,171,873.26	43,171,873.26	0.00	43,171,873.26	0.00
02 CD 04 01 08 00 10 3703 10 00 00	36,794.00	(4,650.00)	32,144.00	32,144.00	0.00	32,144.00	0.00
02 CD 04 01 08 00 10 3802 10 00 00	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 05 02 11 00 10 3103 11 00 00	693,569.00	(27,862.02)	665,706.98	665,706.98	0.00	665,706.98	0.00
02 CD 05 02 11 00 10 3104 11 70 00	5,526,417.00	(1,234,463.03)	4,291,953.97	4,291,953.97	0.00	4,291,953.97	0.00
02 CD 05 02 11 00 10 3105 11 00 00	274,981.00	(62,160.28)	212,820.72	212,820.72	0.00	212,820.72	0.00
02 CD 05 02 11 00 10 3107 11 00 00	165,951.00	(150,219.00)	15,732.00	15,732.00	0.00	15,732.00	0.00
02 CD 05 02 11 00 10 3210 10 00 00	127,418.00	(86,363.00)	41,055.00	41,055.00	0.00	41,055.00	0.00
02 CD 05 02 11 00 10 3212 10 00 00	103,938.00	(52,355.50)	51,582.50	51,582.50	0.00	51,582.50	0.00
02 CD 05 02 11 00 10 3301 10 00 00	452,432.00	(8,286.00)	444,146.00	444,146.00	0.00	444,146.00	0.00
02 CD 05 02 11 00 10 3301 10 11 00	2,408,371.00	(156,334.62)	2,252,036.38	2,252,036.38	0.00	2,252,036.38	0.00
02 CD 05 02 11 00 10 3302 10 00 00	375,520.00	1,071,249.07	1,446,769.07	1,446,769.07	0.00	1,446,769.07	0.00
02 CD 05 02 11 00 10 3404 11 00 00	1,880,043.00	(1,352,743.77)	527,299.23	527,299.23	0.00	527,299.23	0.00
02 CD 05 02 11 00 10 3407 10 00 00	241,419.00	1,366,265.10	1,607,684.10	1,607,684.10	0.00	1,607,684.10	0.00
02 CD 05 02 11 00 10 3409 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 3409 10 15 00	550,000.00	(103,459.73)	446,540.27	446,540.27	0.00	446,540.27	0.00
02 CD 05 02 11 00 10 3411 10 00 00	4,441,101.00	(4,441,101.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 3414 10 00 00	382,789.00	(132,640.31)	250,148.69	250,148.69	0.00	250,148.69	0.00
02 CD 05 02 11 00 10 3414 10 05 00	164,052.00	(39,060.99)	124,991.01	124,991.01	0.00	124,991.01	0.00
02 CD 05 02 11 00 10 3502 10 00 00	273,836.00	(4,947.60)	268,888.40	268,888.40	0.00	268,888.40	0.00
02 CD 05 02 11 00 10 3503 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 10 3506 10 00 00	220,000.00	(53,135.00)	166,865.00	166,865.00	0.00	166,865.00	0.00
02 CD 05 02 11 00 10 3510 10 00 00	314,294.00	(38,610.19)	275,683.81	275,683.81	0.00	275,683.81	0.00
02 CD 05 02 11 00 10 3513 10 00 00	210,000.00	(7,874.77)	202,125.23	202,125.23	0.00	202,125.23	0.00
02 CD 05 02 11 00 10 3601 11 00 00	186,200.00	(499.56)	185,700.44	185,700.44	0.00	185,700.44	0.00
02 CD 05 02 11 00 10 3602 11 00 00	136,212.00	(8,008.48)	128,203.52	128,203.52	0.00	128,203.52	0.00
02 CD 05 02 11 00 10 3606 11 00 00	100,000.00	2,646.88	102,646.88	102,646.88	0.00	102,646.88	0.00
02 CD 05 02 11 00 10 3703 10 00 00	312,239.00	0.00	312,239.00	312,239.00	0.00	312,239.00	0.00
02 CD 05 02 11 00 10 3802 10 00 00	54,316.00	399,579.10	453,895.10	453,895.10	0.00	453,895.10	0.00
02 CD 05 02 11 00 10 3807 10 00 00	161,520.00	(31,615.62)	129,904.38	129,904.38	0.00	129,904.38	0.00
02 CD 05 02 11 00 10 3905 10 00 00	0.00	4,680.00	4,680.00	4,680.00	0.00	4,680.00	0.00
02 CD 05 02 11 10 10 3107 11 00 00	0.00	43,064.05	43,064.05	43,064.05	0.00	43,064.05	0.00
02 CD 05 02 11 10 10 3212 10 00 00	0.00	126,094.67	126,094.67	126,094.67	0.00	126,094.67	0.00
02 CD 06 01 13 00 10 3103 11 51 00	0.00	5,482.54	5,482.54	5,482.54	0.00	5,482.54	0.00
02 CD 06 01 13 00 10 3105 11 51 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 10 3301 10 51 00	929,025.00	(62,211.67)	866,813.33	866,813.33	0.00	866,813.33	0.00
02 CD 06 01 13 00 10 3501 60 00 14	291,555.00	(12,673.39)	278,881.61	278,881.61	0.00	278,881.61	0.00
02 CD 06 01 13 00 10 3504 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 10 3903 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 10 3903 10 51 00	0.00	28,750.00	28,750.00	28,750.00	0.00	28,750.00	0.00
02 CD 06 01 13 04 10 3103 11 15 00	100,000.00	(91,387.80)	8,612.20	8,612.20	0.00	8,612.20	0.00
02 CD 06 01 13 04 10 3407 60 00 05	0.00	65,786.18	65,786.18	65,786.18	0.00	65,786.18	0.00
02 CD 06 01 13 04 10 3503 60 15 05	223,735.00	(75,779.61)	147,955.39	147,955.39	0.00	147,955.39	0.00
02 CD 06 01 13 04 10 3510 60 00 05	1,208,202.00	(50,634.48)	1,157,567.52	1,157,567.52	0.00	1,157,567.52	0.00
02 CD 06 01 13 04 10 3510 60 00 06	0.00	3,565.00	3,565.00	3,565.00	0.00	3,565.00	0.00
02 CD 06 01 13 04 10 3510 60 15 05	1,178,358.00	(67,742.89)	1,110,615.11	1,110,615.11	0.00	1,110,615.11	0.00
02 CD 07 01 14 00 10 3103 11 00 00	205,075.00	174,085.81	379,160.81	379,160.81	0.00	379,160.81	0.00
02 CD 07 01 14 00 10 3105 11 51 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 10 3301 10 00 00	0.00	1,439,043.61	1,439,043.61	1,439,043.61	0.00	1,439,043.61	0.00
02 CD 07 01 14 00 10 3407 10 00 00	0.00	215,546.41	215,546.41	215,546.41	0.00	215,546.41	0.00
02 CD 07 01 14 00 10 3411 10 00 00	4,330,526.00	(3,475,901.81)	854,624.19	854,624.19	0.00	854,624.19	0.00
02 CD 07 01 14 00 10 3414 10 00 00	117,587.00	(75,757.05)	41,829.95	41,829.95	0.00	41,829.95	0.00
02 CD 07 01 14 00 10 3501 10 51 00	0.00	4,140.00	4,140.00	4,140.00	0.00	4,140.00	0.00
02 CD 07 01 14 00 10 3506 10 51 00	0.00	2,273.55	2,273.55	2,273.55	0.00	2,273.55	0.00
02 CD 07 01 14 00 10 3601 11 00 00	113,800.00	(806.62)	112,993.38	112,993.38	0.00	112,993.38	0.00
02 CD 07 01 14 00 10 3602 11 00 00	91,945.00	(2,566.86)	89,378.14	89,378.14	0.00	89,378.14	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 10 3703 60 00 01	235,311.00	0.00	235,311.00	235,311.00	0.00	235,311.00	0.00
02 CD 07 01 14 00 10 3801 10 00 00	20,000.00	(7,900.00)	12,100.00	12,100.00	0.00	12,100.00	0.00
02 CD 07 01 14 00 10 3802 10 00 00	25,861.00	319,550.00	345,411.00	345,411.00	0.00	345,411.00	0.00
02 CD 07 01 14 10 10 3411 10 00 00	0.00	610,441.31	610,441.31	610,441.31	0.00	610,441.31	0.00
02 CD 08 01 15 00 10 3105 11 51 00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 10 3501 10 51 00	70,000.00	(11,052.38)	58,947.62	58,947.62	0.00	58,947.62	0.00
02 CD 10 01 17 00 10 3103 11 00 00	496,333.00	(72,324.94)	424,008.06	424,008.06	0.00	424,008.06	0.00
02 CD 10 01 17 00 10 3103 11 51 00	23,603.00	30,743.44	54,346.44	54,346.44	0.00	54,346.44	0.00
02 CD 10 01 17 00 10 3105 11 51 00	11,605.00	(11,605.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 10 3301 10 00 00	372,754.00	(23,036.00)	349,718.00	349,718.00	0.00	349,718.00	0.00
02 CD 10 01 17 00 10 3301 10 15 00	1,355,071.00	(72,499.40)	1,282,571.60	1,282,571.60	0.00	1,282,571.60	0.00
02 CD 10 01 17 00 10 3301 10 51 00	259,284.00	(12,749.83)	246,534.17	246,534.17	0.00	246,534.17	0.00
02 CD 10 01 17 00 10 3305 60 00 32	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 10 3403 10 51 00	0.00	28.75	28.75	28.75	0.00	28.75	0.00
02 CD 10 01 17 00 10 3407 10 00 00	0.00	277,745.15	277,745.15	277,745.15	0.00	277,745.15	0.00
02 CD 10 01 17 00 10 3411 11 00 00	0.00	5,209,409.07	5,209,409.07	5,209,409.07	0.00	5,209,409.07	0.00
02 CD 10 01 17 00 10 3411 11 15 00	0.00	1,104,065.00	1,104,065.00	1,104,065.00	0.00	1,104,065.00	0.00
02 CD 10 01 17 00 10 3414 10 00 00	159,783.00	(102,942.34)	56,840.66	56,840.66	0.00	56,840.66	0.00
02 CD 10 01 17 00 10 3501 10 15 00	71,133.00	(0.03)	71,132.97	71,132.97	0.00	71,132.97	0.00
02 CD 10 01 17 00 10 3503 10 00 00	210,679.00	(11,453.91)	199,225.09	199,225.09	0.00	199,225.09	0.00
02 CD 10 01 17 00 10 3802 10 00 00	243,419.00	96,629.36	340,048.36	340,048.36	0.00	340,048.36	0.00
02 CD 10 01 17 00 10 3802 10 51 00	0.00	2,047.00	2,047.00	2,047.00	0.00	2,047.00	0.00
02 CD 10 01 17 10 10 3411 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 10 3411 11 15 00	0.00	7,293,725.43	7,293,725.43	7,293,725.43	0.00	7,293,725.43	0.00
02 CD 12 01 19 00 10 3301 10 00 00	144,080.00	(22,225.00)	121,855.00	121,855.00	0.00	121,855.00	0.00
02 CD 12 01 19 00 10 3403 10 51 00	0.00	28.75	28.75	28.75	0.00	28.75	0.00
02 CD 12 01 19 00 10 3407 10 00 00	0.00	26,314.47	26,314.47	26,314.47	0.00	26,314.47	0.00
02 CD 12 01 19 00 10 3703 10 00 00	94,689.00	0.00	94,689.00	94,689.00	0.00	94,689.00	0.00
02 CD 12 01 21 00 10 3301 10 00 00	316,306.00	(79,046.00)	237,260.00	237,260.00	0.00	237,260.00	0.00
02 CD 12 01 21 00 10 3407 60 00 01	0.00	514,664.67	514,664.67	514,664.67	0.00	514,664.67	0.00
02 CD 12 01 21 00 10 3904 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 3104 61 70 09	7,812,466.00	(241,219.16)	7,571,246.84	7,571,246.84	0.00	7,571,246.84	0.00
02 CD 13 01 22 00 10 3104 61 70 10	0.00	927,436.19	927,436.19	927,436.19	0.00	927,436.19	0.00
02 CD 13 01 22 00 10 3104 61 70 12	0.00	1,215,437.26	1,215,437.26	1,215,437.26	0.00	1,215,437.26	0.00
02 CD 13 01 22 00 10 3301 10 00 00	320,194.00	(56,422.00)	263,772.00	263,772.00	0.00	263,772.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 3402 60 00 28	0.00	27,066.79	27,066.79	27,066.79	0.00	27,066.79	0.00
02 CD 13 01 22 00 10 3404 11 00 00	1,124,339.00	(831,304.95)	293,034.05	293,034.05	0.00	293,034.05	0.00
02 CD 13 01 22 00 10 3407 60 00 09	0.00	210,524.65	210,524.65	210,524.65	0.00	210,524.65	0.00
02 CD 13 01 22 00 10 3414 60 00 10	123,913.00	(68,248.91)	55,664.09	55,664.09	0.00	55,664.09	0.00
02 CD 13 01 22 00 10 3414 60 05 10	119,842.00	(90,523.62)	29,318.38	29,318.38	0.00	29,318.38	0.00
02 CD 13 01 22 00 10 3510 60 00 09	1,144,622.00	(95,385.13)	1,049,236.87	1,049,236.87	0.00	1,049,236.87	0.00
02 CD 13 01 22 00 10 3510 60 00 28	0.00	83,864.70	83,864.70	83,864.70	0.00	83,864.70	0.00
02 CD 13 01 22 00 10 3510 60 15 09	330,145.00	(56,189.80)	273,955.20	273,955.20	0.00	273,955.20	0.00
02 CD 13 01 22 00 10 3513 60 00 09	0.00	77,354.08	77,354.08	77,354.08	0.00	77,354.08	0.00
02 CD 13 01 22 10 10 3404 11 00 00	0.00	433,342.39	433,342.39	433,342.39	0.00	433,342.39	0.00
02 CD 13 01 22 10 10 3404 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 3104 61 00 16	0.00	2,239.00	2,239.00	2,239.00	0.00	2,239.00	0.00
02 CD 13 02 23 00 10 3104 61 15 12	20,000.00	39,995.00	59,995.00	59,995.00	0.00	59,995.00	0.00
02 CD 13 02 23 00 10 3104 61 70 12	40,000.00	1,916,302.49	1,956,302.49	1,956,302.49	0.00	1,956,302.49	0.00
02 CD 13 02 23 00 10 3105 61 00 12	25,019.00	37,080.28	62,099.28	62,099.28	0.00	62,099.28	0.00
02 CD 13 02 23 00 10 3105 61 15 12	0.00	59,993.00	59,993.00	59,993.00	0.00	59,993.00	0.00
02 CD 13 02 23 00 10 3201 60 00 12	653,021.00	(81,383.60)	571,637.40	571,637.40	0.00	571,637.40	0.00
02 CD 13 02 23 00 10 3210 60 00 16	0.00	18,768.00	18,768.00	18,768.00	0.00	18,768.00	0.00
02 CD 13 02 23 00 10 3212 60 00 12	162,075.00	(97,413.63)	64,661.37	64,661.37	0.00	64,661.37	0.00
02 CD 13 02 23 00 10 3301 10 00 00	83,970.00	(35,105.00)	48,865.00	48,865.00	0.00	48,865.00	0.00
02 CD 13 02 23 00 10 3407 60 00 12	358,581.00	213,613.81	572,194.81	572,194.81	0.00	572,194.81	0.00
02 CD 13 02 23 00 10 3411 10 00 00	1,644,715.00	(1,424,607.43)	220,107.57	220,107.57	0.00	220,107.57	0.00
02 CD 13 02 23 00 10 3501 60 00 12	307,188.00	(9,084.01)	298,103.99	298,103.99	0.00	298,103.99	0.00
02 CD 13 02 23 00 10 3510 60 00 12	306,605.00	(26,653.29)	279,951.71	279,951.71	0.00	279,951.71	0.00
02 CD 13 02 23 00 10 3703 60 00 12	196,458.00	0.00	196,458.00	196,458.00	0.00	196,458.00	0.00
02 CD 13 02 23 10 10 3212 60 00 60	0.00	80,313.70	80,313.70	80,313.70	0.00	80,313.70	0.00
02 CD 13 02 23 10 10 3411 10 00 00	0.00	925,384.43	925,384.43	925,384.43	0.00	925,384.43	0.00
02 CD 13 03 24 00 10 3103 61 00 21	0.00	400,000.00	400,000.00	400,000.00	0.00	400,000.00	0.00
02 CD 13 03 24 00 10 3104 61 70 21	0.00	354,976.11	354,976.11	354,976.11	0.00	354,976.11	0.00
02 CD 13 03 24 00 10 3301 10 00 00	0.00	478,723.83	478,723.83	478,723.83	0.00	478,723.83	0.00
02 CD 13 03 24 00 10 3404 11 00 00	1,100,000.00	(813,309.42)	286,690.58	286,690.58	0.00	286,690.58	0.00
02 CD 13 03 24 00 10 3407 60 00 21	0.00	26,314.47	26,314.47	26,314.47	0.00	26,314.47	0.00
02 CD 13 03 24 00 10 3411 10 00 00	9,986,882.00	(8,406,879.99)	1,580,002.01	1,580,002.01	0.00	1,580,002.01	0.00
02 CD 13 03 24 00 10 3503 60 00 21	258,694.00	(16,856.47)	241,837.53	241,837.53	0.00	241,837.53	0.00
02 CD 13 03 24 00 10 3510 60 00 05	966,051.00	(32,588.58)	933,462.42	933,462.42	0.00	933,462.42	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 10 3510 60 00 23	683,010.00	(57,652.96)	625,357.04	625,357.04	0.00	625,357.04	0.00
02 CD 13 03 24 10 10 3404 11 00 00	0.00	436,900.85	436,900.85	436,900.85	0.00	436,900.85	0.00
02 CD 13 03 24 10 10 3404 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 10 3411 10 00 00	0.00	3,159,995.49	3,159,995.49	3,159,995.49	0.00	3,159,995.49	0.00
02 CD 13 04 25 00 10 3212 60 00 15	110,215.00	(69,047.57)	41,167.43	41,167.43	0.00	41,167.43	0.00
02 CD 13 04 25 00 10 3407 60 00 13	0.00	52,628.95	52,628.95	52,628.95	0.00	52,628.95	0.00
02 CD 13 04 25 00 10 3414 60 00 15	120,992.00	(77,950.71)	43,041.29	43,041.29	0.00	43,041.29	0.00
02 CD 13 04 25 00 10 3510 60 00 15	190,681.00	(16,527.61)	174,153.39	174,153.39	0.00	174,153.39	0.00
02 CD 13 04 25 10 10 3212 60 00 60	0.00	54,615.30	54,615.30	54,615.30	0.00	54,615.30	0.00
02 CD 14 01 26 00 10 3103 61 00 12	150,000.00	(71,993.87)	78,006.13	78,006.13	0.00	78,006.13	0.00
02 CD 14 01 26 00 10 3301 10 00 00	274,299.00	(114,145.08)	160,153.92	160,153.92	0.00	160,153.92	0.00
02 CD 14 01 26 00 10 3301 10 43 00	0.00	156,038.92	156,038.92	156,038.92	0.00	156,038.92	0.00
02 CD 14 01 26 00 10 3305 60 00 06	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
02 CD 14 01 26 00 10 3404 11 00 00	2,547,503.00	(1,883,552.81)	663,950.19	663,950.19	0.00	663,950.19	0.00
02 CD 14 01 26 00 10 3407 60 00 12	0.00	693,905.13	693,905.13	693,905.13	0.00	693,905.13	0.00
02 CD 14 01 26 00 10 3414 60 00 12	111,900.00	(72,093.07)	39,806.93	39,806.93	0.00	39,806.93	0.00
02 CD 14 01 26 00 10 3510 60 00 12	918,676.00	381,731.01	1,300,407.01	1,300,407.01	0.00	1,300,407.01	0.00
02 CD 14 01 26 00 10 3510 60 00 23	610,083.00	5,335.08	615,418.08	615,418.08	0.00	615,418.08	0.00
02 CD 14 01 26 00 10 3510 60 00 31	0.00	68,103.00	68,103.00	68,103.00	0.00	68,103.00	0.00
02 CD 14 01 26 00 10 3510 60 15 12	281,924.00	5,821.86	287,745.86	287,745.86	0.00	287,745.86	0.00
02 CD 14 01 26 10 10 3404 11 00 00	0.00	1,011,839.58	1,011,839.58	1,011,839.58	0.00	1,011,839.58	0.00
02 CD 14 01 26 10 10 3404 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 10 3407 10 00 00	0.00	13,157.24	13,157.24	13,157.24	0.00	13,157.24	0.00
TOTAL CAPÍTULO 3000	66,190,194.00	7,708,620.81	73,898,814.81	73,898,814.81	0.00	73,898,814.81	0.00
02 CD 05 02 11 00 10 4103 11 00 00	50,000.00	191,103.29	241,103.29	241,103.29	0.00	241,103.29	0.00
02 CD 05 02 11 00 10 4104 11 00 00	1,770,000.00	302,730.00	2,072,730.00	2,072,730.00	0.00	2,072,730.00	0.00
02 CD 05 02 11 00 10 4105 11 00 00	12,644.00	758,024.20	770,668.20	770,668.20	0.00	770,668.20	0.00
02 CD 06 01 13 00 10 4105 11 00 00	20,000.00	266,312.80	286,312.80	286,312.80	0.00	286,312.80	0.00
02 CD 06 01 13 00 10 4105 11 51 00	700,000.00	645,831.36	1,345,831.36	1,345,831.36	0.00	1,345,831.36	0.00
02 CD 07 01 14 00 10 4105 11 51 00	25,480.00	249,281.97	274,761.97	274,761.97	0.00	274,761.97	0.00
02 CD 07 01 14 00 10 4107 11 00 00	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 08 01 15 00 10 4105 11 51 00	0.00	20,990.00	20,990.00	20,990.00	0.00	20,990.00	0.00
02 CD 10 01 17 00 10 4105 11 00 00	69,609.00	2,614,402.54	2,684,011.54	2,684,011.54	0.00	2,684,011.54	0.00
02 CD 10 01 17 00 10 4105 11 15 00	23,500,000.00	(5,700,271.76)	17,799,728.24	17,799,728.24	0.00	17,799,728.24	0.00
02 CD 10 01 17 00 10 4105 11 51 00	214,000.00	223,995.00	437,995.00	437,995.00	0.00	437,995.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 10 4105 11 51 00	150,000.00	310,000.00	460,000.00	460,000.00	0.00	460,000.00	0.00
02 CD 12 01 21 00 10 4105 11 00 00	20,000.00	388,502.53	408,502.53	408,502.53	0.00	408,502.53	0.00
02 CD 13 01 22 00 10 4114 11 00 00	0.00	218,925.50	218,925.50	218,925.50	0.00	218,925.50	0.00
02 CD 13 02 23 00 10 4105 11 00 00	20,000.00	569,836.15	589,836.15	589,836.15	0.00	589,836.15	0.00
02 CD 14 01 26 00 10 4105 11 43 00	0.00	10,194,688.00	10,194,688.00	10,194,688.00	0.00	10,194,688.00	0.00
TOTAL CAPÍTULO 4000	26,591,733.00	11,254,351.58	37,846,084.58	37,846,084.58	0.00	37,846,084.58	0.00
02 CD 05 02 11 00 10 5102 20 00 01	0.00	99,360.00	99,360.00	99,360.00	0.00	99,360.00	0.00
02 CD 05 02 11 00 10 5102 20 51 01	0.00	19,500.00	19,500.00	19,500.00	0.00	19,500.00	0.00
02 CD 05 02 11 00 10 5204 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 10 5205 20 00 01	0.00	488,750.00	488,750.00	488,750.00	0.00	488,750.00	0.00
02 CD 05 02 11 00 10 5206 20 00 01	0.00	608,005.00	608,005.00	608,005.00	0.00	608,005.00	0.00
02 CD 05 02 11 00 10 5206 20 51 01	0.00	11,999.10	11,999.10	11,999.10	0.00	11,999.10	0.00
02 CD 05 02 11 00 10 5207 20 00 01	0.00	108,102.05	108,102.05	108,102.05	0.00	108,102.05	0.00
02 CD 05 02 11 00 10 5303 20 00 01	0.00	1,151,099.40	1,151,099.40	1,151,099.40	0.00	1,151,099.40	0.00
02 CD 05 02 11 00 10 5304 20 00 01	0.00	92,850.00	92,850.00	92,850.00	0.00	92,850.00	0.00
02 CD 06 01 13 00 10 5102 20 51 10	0.00	501,455.78	501,455.78	501,455.78	0.00	501,455.78	0.00
02 CD 06 01 13 00 10 5103 20 51 10	0.00	43,622.43	43,622.43	43,622.43	0.00	43,622.43	0.00
02 CD 06 01 13 00 10 5201 20 51 10	0.00	20,309.00	20,309.00	20,309.00	0.00	20,309.00	0.00
02 CD 06 01 13 00 10 5202 20 51 10	0.00	28,644.05	28,644.05	28,644.05	0.00	28,644.05	0.00
02 CD 06 01 13 00 10 5204 20 51 10	0.00	915.39	915.39	915.39	0.00	915.39	0.00
02 CD 06 01 13 00 10 5501 20 51 10	0.00	3,369.50	3,369.50	3,369.50	0.00	3,369.50	0.00
02 CD 07 01 14 00 10 5101 20 00 04	318,600.00	(238,272.50)	80,327.50	80,327.50	0.00	80,327.50	0.00
02 CD 07 01 14 00 10 5102 20 51 04	0.00	29,958.31	29,958.31	29,958.31	0.00	29,958.31	0.00
02 CD 07 01 14 00 10 5103 20 51 04	0.00	50,009.75	50,009.75	50,009.75	0.00	50,009.75	0.00
02 CD 07 01 14 00 10 5104 20 00 01	0.00	37,955.75	37,955.75	37,955.75	0.00	37,955.75	0.00
02 CD 07 01 14 00 10 5104 20 15 01	0.00	128,940.08	128,940.08	128,940.08	0.00	128,940.08	0.00
02 CD 07 01 14 00 10 5204 20 51 04	0.00	24,955.00	24,955.00	24,955.00	0.00	24,955.00	0.00
02 CD 07 01 14 00 10 5205 20 51 04	0.00	16,488.08	16,488.08	16,488.08	0.00	16,488.08	0.00
02 CD 07 01 14 00 10 5206 20 00 04	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 10 5206 20 51 04	0.00	44,540.10	44,540.10	44,540.10	0.00	44,540.10	0.00
02 CD 07 01 14 00 10 5207 20 00 04	716,000.00	(716,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 10 5303 20 00 04	0.00	125,695.00	125,695.00	125,695.00	0.00	125,695.00	0.00
02 CD 07 01 14 00 10 5501 20 51 04	0.00	1,690.50	1,690.50	1,690.50	0.00	1,690.50	0.00
02 CD 08 01 15 00 10 5206 20 51 07	0.00	34,131.82	34,131.82	34,131.82	0.00	34,131.82	0.00
02 CD 08 01 15 00 10 5206 20 51 20	0.00	7,614.15	7,614.15	7,614.15	0.00	7,614.15	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 10 5401 20 51 07	0.00	11,770.25	11,770.25	11,770.25	0.00	11,770.25	0.00
02 CD 10 01 17 00 10 5101 20 51 05	0.00	17,181.00	17,181.00	17,181.00	0.00	17,181.00	0.00
02 CD 10 01 17 00 10 5102 20 51 05	0.00	3,173.55	3,173.55	3,173.55	0.00	3,173.55	0.00
02 CD 10 01 17 00 10 5103 20 51 05	0.00	43,484.66	43,484.66	43,484.66	0.00	43,484.66	0.00
02 CD 10 01 17 00 10 5202 20 51 05	0.00	2,254.00	2,254.00	2,254.00	0.00	2,254.00	0.00
02 CD 10 01 17 00 10 5204 20 51 05	0.00	4,665.21	4,665.21	4,665.21	0.00	4,665.21	0.00
02 CD 10 01 17 00 10 5206 20 51 05	0.00	130,438.18	130,438.18	130,438.18	0.00	130,438.18	0.00
02 CD 10 01 17 00 10 5206 20 51 30	0.00	16,095.95	16,095.95	16,095.95	0.00	16,095.95	0.00
02 CD 10 01 17 00 10 5301 20 14 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 10 5301 20 15 32	10,000,000.00	(9,403,999.99)	596,000.01	596,000.01	0.00	596,000.01	0.00
02 CD 10 01 17 10 10 5301 20 14 60	0.00	5,926,870.00	5,926,870.00	5,926,870.00	0.00	5,926,870.00	0.00
02 CD 12 01 19 00 10 5501 20 51 14	0.00	277.33	277.33	277.33	0.00	277.33	0.00
02 CD 12 01 21 00 10 5303 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 5103 20 15 12	0.00	297,769.50	297,769.50	297,769.50	0.00	297,769.50	0.00
02 CD 13 01 22 00 10 5203 20 00 02	1,520,175.00	(1,520,175.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 5203 20 00 09	0.00	120,750.00	120,750.00	120,750.00	0.00	120,750.00	0.00
02 CD 13 01 22 00 10 5203 20 04 02	0.00	105,455.00	105,455.00	105,455.00	0.00	105,455.00	0.00
02 CD 13 01 22 00 10 5203 20 04 12	105,716.00	(105,716.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 5204 20 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 5207 20 00 10	0.00	51,583.50	51,583.50	51,583.50	0.00	51,583.50	0.00
02 CD 13 01 22 00 10 5303 20 00 10	192,000.00	(192,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 5303 20 00 12	477,000.00	(477,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 5303 20 04 02	0.00	238,050.00	238,050.00	238,050.00	0.00	238,050.00	0.00
02 CD 13 01 22 00 10 5303 20 04 12	840,000.00	(840,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 10 5303 20 00 08	285,000.00	(285,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 10 5303 20 00 05	660,000.00	329,000.00	989,000.00	989,000.00	0.00	989,000.00	0.00
02 CD 14 01 26 00 10 5103 20 51 23	0.00	26,412.34	26,412.34	26,412.34	0.00	26,412.34	0.00
02 CD 14 01 26 00 10 5201 20 51 23	0.00	12,400.00	12,400.00	12,400.00	0.00	12,400.00	0.00
02 CD 14 01 26 00 10 5206 20 51 23	0.00	30,767.81	30,767.81	30,767.81	0.00	30,767.81	0.00
02 CD 14 01 26 00 10 5207 20 00 12	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 5207 20 00 23	1,000,000.00	(208,800.00)	791,200.00	791,200.00	0.00	791,200.00	0.00
02 CD 14 01 26 00 10 5207 20 04 12	0.00	532,450.00	532,450.00	532,450.00	0.00	532,450.00	0.00
02 CD 14 01 26 00 10 5303 20 00 12	3,543,100.00	(3,543,100.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 5303 20 04 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	20,687,591.00	(6,979,254.97)	13,708,336.03	13,708,336.03	0.00	13,708,336.03	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 10 6100 60 00 14	0.00	344,999.76	344,999.76	344,999.76	0.00	344,999.76	0.00
02 CD 06 01 13 00 10 6100 60 04 14	12,617,442.00	(3,979,859.35)	8,637,582.65	8,637,582.65	0.00	8,637,582.65	0.00
02 CD 06 01 13 00 10 6100 60 16 14	0.00	854,592.31	854,592.31	854,592.31	0.00	854,592.31	0.00
02 CD 06 01 13 04 10 6100 60 00 06	0.00	708,781.50	708,781.50	708,781.50	0.00	708,781.50	0.00
02 CD 06 01 13 04 10 6100 60 16 05	6,350,000.00	(2,282,927.92)	4,067,072.08	4,067,072.08	0.00	4,067,072.08	0.00
02 CD 06 01 13 04 10 6300 60 16 05	200,000.00	(14,908.33)	185,091.67	185,091.67	0.00	185,091.67	0.00
02 CD 07 01 14 00 10 6100 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 10 6100 60 04 01	3,000,000.00	(589,251.57)	2,410,748.43	2,410,748.43	0.00	2,410,748.43	0.00
02 CD 07 01 14 00 10 6100 60 16 01	0.00	583,085.50	583,085.50	583,085.50	0.00	583,085.50	0.00
02 CD 10 01 17 00 10 6100 60 00 48	0.00	111,438.11	111,438.11	111,438.11	0.00	111,438.11	0.00
02 CD 10 01 17 00 10 6100 60 04 28	3,000,000.00	(3,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 10 6100 60 16 30	0.00	54,968.39	54,968.39	54,968.39	0.00	54,968.39	0.00
02 CD 12 01 19 00 10 6100 60 16 18	540,000.00	1,241,860.95	1,781,860.95	1,781,860.95	0.00	1,781,860.95	0.00
02 CD 12 01 19 00 10 6300 60 16 18	400,000.00	(360,470.98)	39,529.02	39,529.02	0.00	39,529.02	0.00
02 CD 13 01 22 00 10 6100 60 00 28	0.00	1,219,712.28	1,219,712.28	1,219,712.28	0.00	1,219,712.28	0.00
02 CD 13 01 22 00 10 6100 60 16 02	3,500,000.00	(3,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 10 6100 60 16 12	12,960,000.00	(7,493,771.87)	5,466,228.13	5,466,228.13	0.00	5,466,228.13	0.00
02 CD 13 01 22 00 10 6300 60 16 12	500,000.00	(156,786.52)	343,213.48	343,213.48	0.00	343,213.48	0.00
02 CD 13 02 23 00 10 6100 60 00 12	200,000.00	(142,748.00)	57,252.00	57,252.00	0.00	57,252.00	0.00
02 CD 13 02 23 00 10 6100 60 00 16	0.00	331,392.05	331,392.05	331,392.05	0.00	331,392.05	0.00
02 CD 13 02 23 00 10 6300 60 00 12	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 10 6100 60 00 21	1,949,688.00	(817,172.60)	1,132,515.40	1,132,515.40	0.00	1,132,515.40	0.00
02 CD 13 03 24 00 10 6100 60 00 34	0.00	414,963.78	414,963.78	414,963.78	0.00	414,963.78	0.00
02 CD 13 03 24 00 10 6100 60 16 21	5,170,867.00	(3,290,129.14)	1,880,737.86	1,880,737.86	0.00	1,880,737.86	0.00
02 CD 13 03 24 00 10 6300 60 16 21	4,000,000.00	(1,948,490.03)	2,051,509.97	2,051,509.97	0.00	2,051,509.97	0.00
02 CD 13 04 25 00 10 6100 60 00 23	0.00	647,611.06	647,611.06	647,611.06	0.00	647,611.06	0.00
02 CD 13 04 25 00 10 6100 60 16 15	8,000,000.00	(5,560,486.68)	2,439,513.32	2,439,513.32	0.00	2,439,513.32	0.00
02 CD 13 04 25 00 10 6300 60 16 13	4,000,000.00	(1,438,100.88)	2,561,899.12	2,561,899.12	0.00	2,561,899.12	0.00
02 CD 14 01 26 00 10 6100 60 00 27	3,403,832.00	(3,403,832.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 10 6100 60 16 27	4,096,168.00	(843,825.49)	3,252,342.51	3,252,342.51	0.00	3,252,342.51	0.00
02 CD 14 01 26 00 10 6300 60 16 27	350,000.00	1,956,204.43	2,306,204.43	2,306,204.43	0.00	2,306,204.43	0.00
TOTAL CAPÍTULO 6000	75,237,997.00	(31,353,151.24)	43,884,845.76	43,884,845.76	0.00	43,884,845.76	0.00
TOTAL UNIDAD 02 CD 10	522,903,952.00	(36,167,284.81)	486,736,667.19	486,736,667.19	0.00	486,736,667.19	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 11 1103 11 00 02	500,140.00	(227,024.60)	273,115.40	273,115.40	0.00	273,115.40	0.00
02 CD 04 01 08 00 11 1104 11 00 02	883,759.00	(195,194.43)	688,564.57	688,564.57	0.00	688,564.57	0.00
02 CD 04 01 08 00 11 1301 11 00 02	7,391.00	(2,296.51)	5,094.49	5,094.49	0.00	5,094.49	0.00
02 CD 04 01 08 00 11 1305 11 00 02	18,643.00	2,723.12	21,366.12	21,366.12	0.00	21,366.12	0.00
02 CD 04 01 08 00 11 1306 11 00 02	117,522.00	37,577.06	155,099.06	155,099.06	0.00	155,099.06	0.00
02 CD 04 01 08 00 11 1319 11 00 02	6,928,292.00	(6,720,207.61)	208,084.39	208,084.39	0.00	208,084.39	0.00
02 CD 04 01 08 00 11 1322 11 00 02	43,006.00	(38,694.67)	4,311.33	4,311.33	0.00	4,311.33	0.00
02 CD 04 01 08 00 11 1326 11 00 02	262,692.00	(73,387.41)	189,304.59	189,304.59	0.00	189,304.59	0.00
02 CD 04 01 08 00 11 1401 11 01 02	91,827.00	202,589.88	294,416.88	294,416.88	0.00	294,416.88	0.00
02 CD 04 01 08 00 11 1401 11 03 02	45,553.00	(7,027.31)	38,525.69	38,525.69	0.00	38,525.69	0.00
02 CD 04 01 08 00 11 1403 11 01 02	18,104.00	(3,598.75)	14,505.25	14,505.25	0.00	14,505.25	0.00
02 CD 04 01 08 00 11 1403 11 03 02	33,661.00	(14,821.81)	18,839.19	18,839.19	0.00	18,839.19	0.00
02 CD 04 01 08 00 11 1404 11 00 02	29,291.00	(4,202.66)	25,088.34	25,088.34	0.00	25,088.34	0.00
02 CD 04 01 08 00 11 1407 11 00 02	2,879.00	(289.71)	2,589.29	2,589.29	0.00	2,589.29	0.00
02 CD 04 01 08 00 11 1501 11 00 02	51,109.00	(7,254.15)	43,854.85	43,854.85	0.00	43,854.85	0.00
02 CD 04 01 08 00 11 1506 11 00 02	53,298.00	(7,648.00)	45,650.00	45,650.00	0.00	45,650.00	0.00
02 CD 04 01 08 00 11 1507 11 00 02	224,456.00	(16,782.30)	207,673.70	207,673.70	0.00	207,673.70	0.00
02 CD 04 01 08 00 11 1507 11 64 02	34,672.00	(34,672.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 11 1508 11 00 02	20,697.00	(3,805.20)	16,891.80	16,891.80	0.00	16,891.80	0.00
02 CD 04 01 08 00 11 1509 11 00 02	501,412.00	6,231.66	507,643.66	507,643.66	0.00	507,643.66	0.00
02 CD 04 01 08 00 11 1510 11 00 02	1,720.00	(218.01)	1,501.99	1,501.99	0.00	1,501.99	0.00
02 CD 04 01 08 00 11 1511 11 00 02	91,747.00	(29,543.74)	62,203.26	62,203.26	0.00	62,203.26	0.00
02 CD 04 01 08 00 11 1601 11 00 02	48,198.00	(8,274.80)	39,923.20	39,923.20	0.00	39,923.20	0.00
02 CD 04 01 08 10 11 1507 11 64 02	0.00	32,397.81	32,397.81	32,397.81	0.00	32,397.81	0.00
02 CD 04 01 08 10 11 1511 11 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 10 11 1511 11 64 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 1103 11 00 01	7,822,905.00	25,258,041.35	33,080,946.35	33,080,946.35	0.00	33,080,946.35	0.00
02 CD 05 02 11 00 11 1103 11 00 44	120,830.00	147,910.53	268,740.53	268,740.53	0.00	268,740.53	0.00
02 CD 05 02 11 00 11 1103 11 00 45	3,367,895.00	(3,154,568.00)	213,327.00	213,327.00	0.00	213,327.00	0.00
02 CD 05 02 11 00 11 1103 11 00 52	144,460.00	148,748.20	293,208.20	293,208.20	0.00	293,208.20	0.00
02 CD 05 02 11 00 11 1104 11 00 01	171,358.00	23,240,254.84	23,411,612.84	23,411,612.84	0.00	23,411,612.84	0.00
02 CD 05 02 11 00 11 1104 11 00 44	383,994.00	(330,125.00)	53,869.00	53,869.00	0.00	53,869.00	0.00
02 CD 05 02 11 00 11 1104 11 00 52	226,905.00	565,547.11	792,452.11	792,452.11	0.00	792,452.11	0.00
02 CD 05 02 11 00 11 1202 11 05 01	848,386.00	(77,123.40)	771,262.60	771,262.60	0.00	771,262.60	0.00
02 CD 05 02 11 00 11 1301 11 00 01	127,725.00	622,524.60	750,249.60	750,249.60	0.00	750,249.60	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 1301 11 00 44	245,647.00	(245,536.67)	110.33	110.33	0.00	110.33	0.00
02 CD 05 02 11 00 11 1301 11 00 52	947,049.00	(938,229.86)	8,819.14	8,819.14	0.00	8,819.14	0.00
02 CD 05 02 11 00 11 1305 11 00 01	1,477,463.00	283,323.56	1,760,786.56	1,760,786.56	0.00	1,760,786.56	0.00
02 CD 05 02 11 00 11 1305 11 00 44	266,599.00	(257,471.45)	9,127.55	9,127.55	0.00	9,127.55	0.00
02 CD 05 02 11 00 11 1305 11 00 45	770,430.00	(765,081.98)	5,348.02	5,348.02	0.00	5,348.02	0.00
02 CD 05 02 11 00 11 1305 11 00 52	343,356.00	(315,176.47)	28,179.53	28,179.53	0.00	28,179.53	0.00
02 CD 05 02 11 00 11 1306 11 00 01	7,145,262.00	2,511,674.39	9,656,936.39	9,656,936.39	0.00	9,656,936.39	0.00
02 CD 05 02 11 00 11 1306 11 00 44	39,716.00	2,114.89	41,830.89	41,830.89	0.00	41,830.89	0.00
02 CD 05 02 11 00 11 1306 11 00 45	23,270.00	9,902.01	33,172.01	33,172.01	0.00	33,172.01	0.00
02 CD 05 02 11 00 11 1306 11 00 52	122,619.00	35,458.63	158,077.63	158,077.63	0.00	158,077.63	0.00
02 CD 05 02 11 00 11 1306 11 05 01	88,591.00	(2,895.25)	85,695.75	85,695.75	0.00	85,695.75	0.00
02 CD 05 02 11 00 11 1308 11 00 01	130,597.00	247,332.00	377,929.00	377,929.00	0.00	377,929.00	0.00
02 CD 05 02 11 00 11 1308 11 12 01	487,899.00	(269,085.00)	218,814.00	218,814.00	0.00	218,814.00	0.00
02 CD 05 02 11 00 11 1316 11 00 01	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 1316 11 12 01	1,689,216.00	2,133,233.03	3,822,449.03	3,822,449.03	0.00	3,822,449.03	0.00
02 CD 05 02 11 00 11 1319 11 00 01	418,218.00	11,496,850.90	11,915,068.90	11,915,068.90	0.00	11,915,068.90	0.00
02 CD 05 02 11 00 11 1319 11 00 44	2,683,300.00	(2,643,363.83)	39,936.17	39,936.17	0.00	39,936.17	0.00
02 CD 05 02 11 00 11 1319 11 00 52	399,961.00	(121,276.56)	278,684.44	278,684.44	0.00	278,684.44	0.00
02 CD 05 02 11 00 11 1322 11 00 01	542,397.00	1,430,603.22	1,973,000.22	1,973,000.22	0.00	1,973,000.22	0.00
02 CD 05 02 11 00 11 1322 11 00 52	635,722.00	(631,959.12)	3,762.88	3,762.88	0.00	3,762.88	0.00
02 CD 05 02 11 00 11 1325 11 00 01	302,717.00	17,313.25	320,030.25	320,030.25	0.00	320,030.25	0.00
02 CD 05 02 11 00 11 1325 11 00 52	428,722.00	(428,184.58)	537.42	537.42	0.00	537.42	0.00
02 CD 05 02 11 00 11 1326 11 00 01	3,790,107.00	3,376,993.24	7,167,100.24	7,167,100.24	0.00	7,167,100.24	0.00
02 CD 05 02 11 00 11 1326 11 00 44	43,550.00	(10,785.18)	32,764.82	32,764.82	0.00	32,764.82	0.00
02 CD 05 02 11 00 11 1326 11 00 52	257,055.00	(72,134.02)	184,920.98	184,920.98	0.00	184,920.98	0.00
02 CD 05 02 11 00 11 1401 11 01 01	6,524,117.00	(778,541.57)	5,745,575.43	5,745,575.43	0.00	5,745,575.43	0.00
02 CD 05 02 11 00 11 1401 11 01 44	40,832.00	(4,870.70)	35,961.30	35,961.30	0.00	35,961.30	0.00
02 CD 05 02 11 00 11 1401 11 01 45	25,658.00	(3,060.82)	22,597.18	22,597.18	0.00	22,597.18	0.00
02 CD 05 02 11 00 11 1401 11 01 52	92,316.00	(11,010.35)	81,305.65	81,305.65	0.00	81,305.65	0.00
02 CD 05 02 11 00 11 1401 11 03 01	1,699,541.00	(206,202.78)	1,493,338.22	1,493,338.22	0.00	1,493,338.22	0.00
02 CD 05 02 11 00 11 1401 11 03 44	3,430.00	(415.22)	3,014.78	3,014.78	0.00	3,014.78	0.00
02 CD 05 02 11 00 11 1401 11 03 52	51,394.00	(6,235.28)	45,158.72	45,158.72	0.00	45,158.72	0.00
02 CD 05 02 11 00 11 1401 11 05 01	97,704.00	1,271.10	98,975.10	98,975.10	0.00	98,975.10	0.00
02 CD 05 02 11 00 11 1401 11 05 57	0.00	3,993.94	3,993.94	3,993.94	0.00	3,993.94	0.00
02 CD 05 02 11 00 11 1403 11 01 01	1,887,441.00	(328,478.55)	1,558,962.45	1,558,962.45	0.00	1,558,962.45	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 1403 11 01 44	14,632.00	(2,648.48)	11,983.52	11,983.52	0.00	11,983.52	0.00
02 CD 05 02 11 00 11 1403 11 01 45	10,038.00	(1,817.23)	8,220.77	8,220.77	0.00	8,220.77	0.00
02 CD 05 02 11 00 11 1403 11 01 52	16,009.00	(2,897.88)	13,111.12	13,111.12	0.00	13,111.12	0.00
02 CD 05 02 11 00 11 1403 11 03 01	1,255,892.00	(177,849.85)	1,078,042.15	1,078,042.15	0.00	1,078,042.15	0.00
02 CD 05 02 11 00 11 1403 11 03 44	2,535.00	(1,116.76)	1,418.24	1,418.24	0.00	1,418.24	0.00
02 CD 05 02 11 00 11 1403 11 03 52	37,978.00	(5,789.46)	32,188.54	32,188.54	0.00	32,188.54	0.00
02 CD 05 02 11 00 11 1403 11 05 01	38,227.00	(5,991.87)	32,235.13	32,235.13	0.00	32,235.13	0.00
02 CD 05 02 11 00 11 1404 11 00 01	1,955,935.00	(280,496.14)	1,675,438.86	1,675,438.86	0.00	1,675,438.86	0.00
02 CD 05 02 11 00 11 1404 11 00 44	24,968.00	(3,582.22)	21,385.78	21,385.78	0.00	21,385.78	0.00
02 CD 05 02 11 00 11 1404 11 00 45	15,021.00	(2,156.16)	12,864.84	12,864.84	0.00	12,864.84	0.00
02 CD 05 02 11 00 11 1404 11 00 52	24,959.00	(3,577.53)	21,381.47	21,381.47	0.00	21,381.47	0.00
02 CD 05 02 11 00 11 1407 11 00 01	176,075.00	(17,461.24)	158,613.76	158,613.76	0.00	158,613.76	0.00
02 CD 05 02 11 00 11 1407 11 00 44	757.00	(80.88)	676.12	676.12	0.00	676.12	0.00
02 CD 05 02 11 00 11 1407 11 00 45	455.00	(43.50)	411.50	411.50	0.00	411.50	0.00
02 CD 05 02 11 00 11 1407 11 00 52	3,183.00	(322.46)	2,860.54	2,860.54	0.00	2,860.54	0.00
02 CD 05 02 11 00 11 1501 11 00 01	2,997,369.00	(426,101.88)	2,571,267.12	2,571,267.12	0.00	2,571,267.12	0.00
02 CD 05 02 11 00 11 1501 11 00 44	3,006.00	(426.27)	2,579.73	2,579.73	0.00	2,579.73	0.00
02 CD 05 02 11 00 11 1501 11 00 52	60,128.00	(8,533.45)	51,594.55	51,594.55	0.00	51,594.55	0.00
02 CD 05 02 11 00 11 1505 11 12 01	0.00	3,524,241.12	3,524,241.12	3,524,241.12	0.00	3,524,241.12	0.00
02 CD 05 02 11 00 11 1505 11 12 44	0.00	618.62	618.62	618.62	0.00	618.62	0.00
02 CD 05 02 11 00 11 1506 11 00 01	3,540,779.00	(138,510.49)	3,402,268.51	3,402,268.51	0.00	3,402,268.51	0.00
02 CD 05 02 11 00 11 1506 11 12 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 1507 11 00 01	13,767,811.00	(1,115,876.15)	12,651,934.85	12,651,934.85	0.00	12,651,934.85	0.00
02 CD 05 02 11 00 11 1507 11 00 44	15,378.00	(4,164.93)	11,213.07	11,213.07	0.00	11,213.07	0.00
02 CD 05 02 11 00 11 1507 11 00 45	5,050.00	(1,804.98)	3,245.02	3,245.02	0.00	3,245.02	0.00
02 CD 05 02 11 00 11 1507 11 00 52	237,720.00	(28,190.40)	209,529.60	209,529.60	0.00	209,529.60	0.00
02 CD 05 02 11 00 11 1507 11 12 01	0.00	491,468.03	491,468.03	491,468.03	0.00	491,468.03	0.00
02 CD 05 02 11 00 11 1507 11 64 01	1,929,274.00	(1,929,274.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 1507 11 64 44	4,623.00	(4,623.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 1507 11 64 52	41,607.00	(41,607.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 1508 11 00 01	1,258,868.00	(226,266.73)	1,032,601.27	1,032,601.27	0.00	1,032,601.27	0.00
02 CD 05 02 11 00 11 1508 11 00 44	6,864.00	(1,263.49)	5,600.51	5,600.51	0.00	5,600.51	0.00
02 CD 05 02 11 00 11 1508 11 00 45	4,014.00	(737.74)	3,276.26	3,276.26	0.00	3,276.26	0.00
02 CD 05 02 11 00 11 1508 11 00 52	21,586.00	(3,970.95)	17,615.05	17,615.05	0.00	17,615.05	0.00
02 CD 05 02 11 00 11 1508 11 05 01	15,284.00	(2,389.93)	12,894.07	12,894.07	0.00	12,894.07	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 1509 11 00 01	41,545,477.00	1,966,851.03	43,512,328.03	43,512,328.03	0.00	43,512,328.03	0.00
02 CD 05 02 11 00 11 1509 11 00 44	1,040,304.00	45,122.00	1,085,426.00	1,085,426.00	0.00	1,085,426.00	0.00
02 CD 05 02 11 00 11 1509 11 00 45	632,413.00	(77,800.42)	554,612.58	554,612.58	0.00	554,612.58	0.00
02 CD 05 02 11 00 11 1509 11 00 52	219,592.00	9,524.00	229,116.00	229,116.00	0.00	229,116.00	0.00
02 CD 05 02 11 00 11 1510 11 00 01	99,642.00	(12,637.43)	87,004.57	87,004.57	0.00	87,004.57	0.00
02 CD 05 02 11 00 11 1510 11 00 44	101.00	(12.49)	88.51	88.51	0.00	88.51	0.00
02 CD 05 02 11 00 11 1510 11 00 52	2,023.00	(256.41)	1,766.59	1,766.59	0.00	1,766.59	0.00
02 CD 05 02 11 00 11 1511 11 00 01	5,374,228.00	(1,243,594.60)	4,130,633.40	4,130,633.40	0.00	4,130,633.40	0.00
02 CD 05 02 11 00 11 1511 11 00 44	5,397.00	(1,248.87)	4,148.13	4,148.13	0.00	4,148.13	0.00
02 CD 05 02 11 00 11 1511 11 00 52	107,938.00	(24,976.83)	82,961.17	82,961.17	0.00	82,961.17	0.00
02 CD 05 02 11 00 11 1511 11 05 01	12,006.00	(12,006.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 1601 11 00 01	3,146,701.00	(540,312.60)	2,606,388.40	2,606,388.40	0.00	2,606,388.40	0.00
02 CD 05 02 11 00 11 1601 11 00 44	31,908.00	(5,478.32)	26,429.68	26,429.68	0.00	26,429.68	0.00
02 CD 05 02 11 00 11 1601 11 00 45	18,665.00	(3,204.88)	15,460.12	15,460.12	0.00	15,460.12	0.00
02 CD 05 02 11 00 11 1601 11 00 52	43,768.00	(7,516.10)	36,251.90	36,251.90	0.00	36,251.90	0.00
02 CD 05 02 11 00 11 1601 11 05 01	18,609.00	(3,044.73)	15,564.27	15,564.27	0.00	15,564.27	0.00
02 CD 05 02 11 10 11 1507 11 64 01	0.00	1,802,741.04	1,802,741.04	1,802,741.04	0.00	1,802,741.04	0.00
02 CD 05 02 11 10 11 1507 11 64 44	0.00	4,319.65	4,319.65	4,319.65	0.00	4,319.65	0.00
02 CD 05 02 11 10 11 1507 11 64 52	0.00	38,877.72	38,877.72	38,877.72	0.00	38,877.72	0.00
02 CD 05 02 11 10 11 1511 11 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 11 1511 11 00 44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 11 1511 11 00 52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 11 1511 11 05 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 11 1511 11 64 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 11 1511 11 64 44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 11 1511 11 64 52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 11 1103 61 00 14	7,658,878.00	(2,307,123.36)	5,351,754.64	5,351,754.64	0.00	5,351,754.64	0.00
02 CD 06 01 13 00 11 1104 61 00 14	445,491.00	(8,955.17)	436,535.83	436,535.83	0.00	436,535.83	0.00
02 CD 06 01 13 00 11 1301 61 00 14	75,248.00	28,962.08	104,210.08	104,210.08	0.00	104,210.08	0.00
02 CD 06 01 13 00 11 1305 61 00 14	107,171.00	14,317.99	121,488.99	121,488.99	0.00	121,488.99	0.00
02 CD 06 01 13 00 11 1306 61 00 14	675,583.00	242,314.49	917,897.49	917,897.49	0.00	917,897.49	0.00
02 CD 06 01 13 00 11 1319 61 00 14	519,388.00	(30,887.18)	488,500.82	488,500.82	0.00	488,500.82	0.00
02 CD 06 01 13 00 11 1322 61 00 14	80,800.00	(21,635.87)	59,164.13	59,164.13	0.00	59,164.13	0.00
02 CD 06 01 13 00 11 1326 61 00 14	120,891.00	(33,923.35)	86,967.65	86,967.65	0.00	86,967.65	0.00
02 CD 06 01 13 00 11 1401 61 01 14	743,161.00	(88,638.82)	654,522.18	654,522.18	0.00	654,522.18	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 11 1401 61 03 14	22,646.00	(2,748.65)	19,897.35	19,897.35	0.00	19,897.35	0.00
02 CD 06 01 13 00 11 1401 61 05 19	0.00	1,979.18	1,979.18	1,979.18	0.00	1,979.18	0.00
02 CD 06 01 13 00 11 1403 61 01 14	281,875.00	(51,019.05)	230,855.95	230,855.95	0.00	230,855.95	0.00
02 CD 06 01 13 00 11 1403 61 03 14	16,734.00	(7,368.70)	9,365.30	9,365.30	0.00	9,365.30	0.00
02 CD 06 01 13 00 11 1404 61 00 14	131,143.00	(18,807.73)	112,335.27	112,335.27	0.00	112,335.27	0.00
02 CD 06 01 13 00 11 1407 61 00 14	18,941.00	(1,881.11)	17,059.89	17,059.89	0.00	17,059.89	0.00
02 CD 06 01 13 00 11 1501 61 00 14	363,773.00	(51,628.55)	312,144.45	312,144.45	0.00	312,144.45	0.00
02 CD 06 01 13 00 11 1505 61 12 14	0.00	51,523.40	51,523.40	51,523.40	0.00	51,523.40	0.00
02 CD 06 01 13 00 11 1506 61 00 14	258,432.00	49,177.74	307,609.74	307,609.74	0.00	307,609.74	0.00
02 CD 06 01 13 00 11 1506 61 12 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 11 1507 61 00 14	1,669,627.00	(188,745.84)	1,480,881.16	1,480,881.16	0.00	1,480,881.16	0.00
02 CD 06 01 13 00 11 1507 61 64 14	231,148.00	(231,148.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 11 1508 61 00 14	119,394.00	(21,959.38)	97,434.62	97,434.62	0.00	97,434.62	0.00
02 CD 06 01 13 00 11 1509 11 00 14	757,141.00	32,840.00	789,981.00	789,981.00	0.00	789,981.00	0.00
02 CD 06 01 13 00 11 1510 61 00 14	12,241.00	(339.69)	11,901.31	11,901.31	0.00	11,901.31	0.00
02 CD 06 01 13 00 11 1511 61 00 14	653,023.00	(151,109.31)	501,913.69	501,913.69	0.00	501,913.69	0.00
02 CD 06 01 13 00 11 1601 61 00 14	197,812.00	(28,383.26)	169,428.74	169,428.74	0.00	169,428.74	0.00
02 CD 06 01 13 04 11 1202 61 05 05	227,587.00	(38,200.14)	189,386.86	189,386.86	0.00	189,386.86	0.00
02 CD 06 01 13 04 11 1306 61 05 05	23,766.00	(6,038.31)	17,727.69	17,727.69	0.00	17,727.69	0.00
02 CD 06 01 13 04 11 1401 61 05 05	26,211.00	(5,639.52)	20,571.48	20,571.48	0.00	20,571.48	0.00
02 CD 06 01 13 04 11 1403 61 05 05	10,254.00	(5,122.84)	5,131.16	5,131.16	0.00	5,131.16	0.00
02 CD 06 01 13 04 11 1508 61 05 05	4,100.00	(2,047.55)	2,052.45	2,052.45	0.00	2,052.45	0.00
02 CD 06 01 13 04 11 1511 61 05 05	14,722.00	(14,722.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 11 1601 61 05 05	4,991.00	(1,196.00)	3,795.00	3,795.00	0.00	3,795.00	0.00
02 CD 06 01 13 10 11 1507 61 64 14	0.00	215,987.69	215,987.69	215,987.69	0.00	215,987.69	0.00
02 CD 06 01 13 10 11 1511 61 00 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 10 11 1511 61 05 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 10 11 1511 61 64 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 11 1103 11 00 04	11,125,833.00	(4,068,273.74)	7,057,559.26	7,057,559.26	0.00	7,057,559.26	0.00
02 CD 07 01 14 00 11 1104 11 00 04	8,086,013.00	(998,556.01)	7,087,456.99	7,087,456.99	0.00	7,087,456.99	0.00
02 CD 07 01 14 00 11 1202 11 05 04	437,708.00	(67,718.81)	369,989.19	369,989.19	0.00	369,989.19	0.00
02 CD 07 01 14 00 11 1301 11 00 04	173,147.00	79,142.93	252,289.93	252,289.93	0.00	252,289.93	0.00
02 CD 07 01 14 00 11 1305 11 00 04	257,036.00	34,706.44	291,742.44	291,742.44	0.00	291,742.44	0.00
02 CD 07 01 14 00 11 1306 11 00 04	1,620,306.00	398,073.68	2,018,379.68	2,018,379.68	0.00	2,018,379.68	0.00
02 CD 07 01 14 00 11 1306 11 05 04	45,706.00	(5,515.57)	40,190.43	40,190.43	0.00	40,190.43	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 11 1319 11 00 04	3,050,111.00	(223,198.91)	2,826,912.09	2,826,912.09	0.00	2,826,912.09	0.00
02 CD 07 01 14 00 11 1322 11 00 04	287,487.00	(77,093.34)	210,393.66	210,393.66	0.00	210,393.66	0.00
02 CD 07 01 14 00 11 1325 11 00 04	17,993.00	28,872.36	46,865.36	46,865.36	0.00	46,865.36	0.00
02 CD 07 01 14 00 11 1326 11 00 04	1,280,703.00	(58,130.78)	1,222,572.22	1,222,572.22	0.00	1,222,572.22	0.00
02 CD 07 01 14 00 11 1401 11 01 04	1,462,765.00	(174,468.67)	1,288,296.33	1,288,296.33	0.00	1,288,296.33	0.00
02 CD 07 01 14 00 11 1401 11 03 04	421,992.00	(51,199.06)	370,792.94	370,792.94	0.00	370,792.94	0.00
02 CD 07 01 14 00 11 1401 11 05 04	50,414.00	(3,597.84)	46,816.16	46,816.16	0.00	46,816.16	0.00
02 CD 07 01 14 00 11 1403 11 01 04	407,165.00	(73,696.96)	333,468.04	333,468.04	0.00	333,468.04	0.00
02 CD 07 01 14 00 11 1403 11 03 04	311,835.00	(46,865.66)	264,969.34	264,969.34	0.00	264,969.34	0.00
02 CD 07 01 14 00 11 1403 11 05 04	19,722.00	(2,142.35)	17,579.65	17,579.65	0.00	17,579.65	0.00
02 CD 07 01 14 00 11 1404 11 00 04	343,896.00	(49,317.26)	294,578.74	294,578.74	0.00	294,578.74	0.00
02 CD 07 01 14 00 11 1407 11 00 04	43,943.00	(4,356.01)	39,586.99	39,586.99	0.00	39,586.99	0.00
02 CD 07 01 14 00 11 1501 11 00 04	829,763.00	(117,764.46)	711,998.54	711,998.54	0.00	711,998.54	0.00
02 CD 07 01 14 00 11 1505 11 12 04	0.00	1,407,824.63	1,407,824.63	1,407,824.63	0.00	1,407,824.63	0.00
02 CD 07 01 14 00 11 1506 11 00 04	480,483.00	65,094.15	545,577.15	545,577.15	0.00	545,577.15	0.00
02 CD 07 01 14 00 11 1506 11 12 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 11 1507 11 00 04	3,340,024.00	(581,432.64)	2,758,591.36	2,758,591.36	0.00	2,758,591.36	0.00
02 CD 07 01 14 00 11 1507 11 64 04	483,099.00	(483,099.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 11 1508 11 00 04	287,776.00	(52,926.26)	234,849.74	234,849.74	0.00	234,849.74	0.00
02 CD 07 01 14 00 11 1508 11 05 04	7,886.00	(854.15)	7,031.85	7,031.85	0.00	7,031.85	0.00
02 CD 07 01 14 00 11 1509 11 00 04	3,739,197.00	402,008.98	4,141,205.98	4,141,205.98	0.00	4,141,205.98	0.00
02 CD 07 01 14 00 11 1510 11 00 04	27,920.00	(774.82)	27,145.18	27,145.18	0.00	27,145.18	0.00
02 CD 07 01 14 00 11 1511 11 00 04	1,489,540.00	(344,679.06)	1,144,860.94	1,144,860.94	0.00	1,144,860.94	0.00
02 CD 07 01 14 00 11 1511 11 05 04	29,585.00	(29,585.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 11 1601 11 00 04	557,715.00	(80,024.38)	477,690.62	477,690.62	0.00	477,690.62	0.00
02 CD 07 01 14 00 11 1601 11 05 04	9,599.00	(833.20)	8,765.80	8,765.80	0.00	8,765.80	0.00
02 CD 07 01 14 10 11 1507 11 64 04	0.00	451,414.22	451,414.22	451,414.22	0.00	451,414.22	0.00
02 CD 07 01 14 10 11 1511 11 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 10 11 1511 11 05 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 10 11 1511 11 64 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1103 11 00 05	3,224,333.00	(1,533,723.63)	1,690,609.37	1,690,609.37	0.00	1,690,609.37	0.00
02 CD 10 01 17 00 11 1103 11 00 07	4,108,546.00	(1,959,061.60)	2,149,484.40	2,149,484.40	0.00	2,149,484.40	0.00
02 CD 10 01 17 00 11 1103 11 00 12	3,751,669.00	(1,720,890.00)	2,030,779.00	2,030,779.00	0.00	2,030,779.00	0.00
02 CD 10 01 17 00 11 1103 11 00 32	3,329,576.00	(1,514,081.55)	1,815,494.45	1,815,494.45	0.00	1,815,494.45	0.00
02 CD 10 01 17 00 11 1103 61 00 30	3,733,281.00	(1,692,961.35)	2,040,319.65	2,040,319.65	0.00	2,040,319.65	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1104 11 00 05	2,895,299.00	(778,564.71)	2,116,734.29	2,116,734.29	0.00	2,116,734.29	0.00
02 CD 10 01 17 00 11 1104 11 00 07	2,133,607.00	(730,108.32)	1,403,498.68	1,403,498.68	0.00	1,403,498.68	0.00
02 CD 10 01 17 00 11 1104 11 00 12	2,917,577.00	(624,530.47)	2,293,046.53	2,293,046.53	0.00	2,293,046.53	0.00
02 CD 10 01 17 00 11 1104 11 00 32	1,576,937.00	(326,726.22)	1,250,210.78	1,250,210.78	0.00	1,250,210.78	0.00
02 CD 10 01 17 00 11 1104 61 00 30	3,114,732.00	(731,704.18)	2,383,027.82	2,383,027.82	0.00	2,383,027.82	0.00
02 CD 10 01 17 00 11 1202 11 05 05	1,687,508.00	(273,739.87)	1,413,768.13	1,413,768.13	0.00	1,413,768.13	0.00
02 CD 10 01 17 00 11 1202 11 05 07	2,288,500.00	(278,725.76)	2,009,774.24	2,009,774.24	0.00	2,009,774.24	0.00
02 CD 10 01 17 00 11 1202 11 05 12	412,945.00	(35,429.49)	377,515.51	377,515.51	0.00	377,515.51	0.00
02 CD 10 01 17 00 11 1202 11 05 32	1,193,347.00	(173,458.13)	1,019,888.87	1,019,888.87	0.00	1,019,888.87	0.00
02 CD 10 01 17 00 11 1202 11 51 30	509,256.00	167,642.68	676,898.68	612,966.71	0.00	612,966.71	63,931.97
02 CD 10 01 17 00 11 1202 61 05 30	624,986.00	(61,667.55)	563,318.45	563,318.45	0.00	563,318.45	0.00
02 CD 10 01 17 00 11 1301 11 00 05	484,926.00	(421,020.60)	63,905.40	63,905.40	0.00	63,905.40	0.00
02 CD 10 01 17 00 11 1301 11 00 07	386,042.00	(331,800.37)	54,241.63	54,241.63	0.00	54,241.63	0.00
02 CD 10 01 17 00 11 1301 11 00 12	53,282.00	20,861.08	74,143.08	74,143.08	0.00	74,143.08	0.00
02 CD 10 01 17 00 11 1301 11 00 32	23,018.00	9,000.58	32,018.58	32,018.58	0.00	32,018.58	0.00
02 CD 10 01 17 00 11 1301 61 00 30	70,376.00	27,712.44	98,088.44	98,088.44	0.00	98,088.44	0.00
02 CD 10 01 17 00 11 1305 11 00 05	82,011.00	11,979.26	93,990.26	93,990.26	0.00	93,990.26	0.00
02 CD 10 01 17 00 11 1305 11 00 07	83,305.00	12,168.18	95,473.18	95,473.18	0.00	95,473.18	0.00
02 CD 10 01 17 00 11 1305 11 00 12	89,275.00	11,518.75	100,793.75	100,793.75	0.00	100,793.75	0.00
02 CD 10 01 17 00 11 1305 11 00 32	65,437.00	9,558.63	74,995.63	74,995.63	0.00	74,995.63	0.00
02 CD 10 01 17 00 11 1305 61 00 30	91,719.00	13,397.30	105,116.30	105,116.30	0.00	105,116.30	0.00
02 CD 10 01 17 00 11 1306 11 00 05	516,978.00	207,817.04	724,795.04	724,795.04	0.00	724,795.04	0.00
02 CD 10 01 17 00 11 1306 11 00 07	525,136.00	187,768.21	712,904.21	712,904.21	0.00	712,904.21	0.00
02 CD 10 01 17 00 11 1306 11 00 12	562,772.00	209,325.81	772,097.81	772,097.81	0.00	772,097.81	0.00
02 CD 10 01 17 00 11 1306 11 00 32	412,505.00	216,854.86	629,359.86	629,359.86	0.00	629,359.86	0.00
02 CD 10 01 17 00 11 1306 11 05 05	176,216.00	(19,179.85)	157,036.15	157,036.15	0.00	157,036.15	0.00
02 CD 10 01 17 00 11 1306 11 05 07	238,973.00	(19,240.55)	219,732.45	219,732.45	0.00	219,732.45	0.00
02 CD 10 01 17 00 11 1306 11 05 12	43,122.00	(3,729.07)	39,392.93	39,392.93	0.00	39,392.93	0.00
02 CD 10 01 17 00 11 1306 11 05 32	124,614.00	(11,900.12)	112,713.88	112,713.88	0.00	112,713.88	0.00
02 CD 10 01 17 00 11 1306 11 51 30	56,570.00	11,343.23	67,913.23	67,913.23	0.00	67,913.23	0.00
02 CD 10 01 17 00 11 1306 61 00 30	578,178.00	53,191.51	631,369.51	631,369.51	0.00	631,369.51	0.00
02 CD 10 01 17 00 11 1306 61 05 30	65,264.00	(2,850.54)	62,413.46	62,413.46	0.00	62,413.46	0.00
02 CD 10 01 17 00 11 1319 11 00 05	750,564.00	(66,088.14)	684,475.86	684,475.86	0.00	684,475.86	0.00
02 CD 10 01 17 00 11 1319 11 00 07	932,253.00	(79,489.11)	852,763.89	852,763.89	0.00	852,763.89	0.00
02 CD 10 01 17 00 11 1319 11 00 12	1,147,525.00	(99,237.04)	1,048,287.96	1,048,287.96	0.00	1,048,287.96	0.00



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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1319 11 00 32	569,488.00	(53,375.54)	516,112.46	516,112.46	0.00	516,112.46	0.00
02 CD 10 01 17 00 11 1319 61 00 30	1,515,640.00	(129,422.70)	1,386,217.30	1,386,217.30	0.00	1,386,217.30	0.00
02 CD 10 01 17 00 11 1322 11 00 05	41,152.00	(14,950.34)	26,201.66	26,201.66	0.00	26,201.66	0.00
02 CD 10 01 17 00 11 1322 11 00 07	143,804.00	(37,264.42)	106,539.58	106,539.58	0.00	106,539.58	0.00
02 CD 10 01 17 00 11 1322 11 00 12	148,903.00	(38,872.25)	110,030.75	110,030.75	0.00	110,030.75	0.00
02 CD 10 01 17 00 11 1322 11 00 32	17,971.00	(11,125.60)	6,845.40	6,845.40	0.00	6,845.40	0.00
02 CD 10 01 17 00 11 1322 61 00 30	713,534.00	(191,463.65)	522,070.35	522,070.35	0.00	522,070.35	0.00
02 CD 10 01 17 00 11 1325 11 00 05	1,734.00	(94.44)	1,639.56	1,639.56	0.00	1,639.56	0.00
02 CD 10 01 17 00 11 1325 11 00 07	5,886.00	6,813.47	12,699.47	12,699.47	0.00	12,699.47	0.00
02 CD 10 01 17 00 11 1325 11 00 12	6,379.00	4,913.60	11,292.60	11,292.60	0.00	11,292.60	0.00
02 CD 10 01 17 00 11 1325 11 00 32	3,154.00	687.29	3,841.29	3,841.29	0.00	3,841.29	0.00
02 CD 10 01 17 00 11 1326 11 00 05	550,097.00	(154,927.60)	395,169.40	395,169.40	0.00	395,169.40	0.00
02 CD 10 01 17 00 11 1326 11 00 07	340,349.00	(95,183.73)	245,165.27	245,165.27	0.00	245,165.27	0.00
02 CD 10 01 17 00 11 1326 11 00 12	941,412.00	(263,763.19)	677,648.81	677,648.81	0.00	677,648.81	0.00
02 CD 10 01 17 00 11 1326 11 00 32	241,122.00	(65,103.96)	176,018.04	176,018.04	0.00	176,018.04	0.00
02 CD 10 01 17 00 11 1326 61 00 30	1,394,741.00	(322,845.33)	1,071,895.67	1,071,895.67	0.00	1,071,895.67	0.00
02 CD 10 01 17 00 11 1401 11 01 05	449,097.00	(53,564.30)	395,532.70	395,532.70	0.00	395,532.70	0.00
02 CD 10 01 17 00 11 1401 11 01 07	500,806.00	(59,732.03)	441,073.97	441,073.97	0.00	441,073.97	0.00
02 CD 10 01 17 00 11 1401 11 01 12	506,564.00	(60,418.51)	446,145.49	446,145.49	0.00	446,145.49	0.00
02 CD 10 01 17 00 11 1401 11 01 32	388,220.00	(46,303.31)	341,916.69	341,916.69	0.00	341,916.69	0.00
02 CD 10 01 17 00 11 1401 11 03 05	148,770.00	(18,050.11)	130,719.89	130,719.89	0.00	130,719.89	0.00
02 CD 10 01 17 00 11 1401 11 03 07	113,626.00	(13,787.38)	99,838.62	99,838.62	0.00	99,838.62	0.00
02 CD 10 01 17 00 11 1401 11 03 12	154,654.00	(18,764.49)	135,889.51	135,889.51	0.00	135,889.51	0.00
02 CD 10 01 17 00 11 1401 11 03 32	81,159.00	(9,846.62)	71,312.38	71,312.38	0.00	71,312.38	0.00
02 CD 10 01 17 00 11 1401 11 05 05	194,352.00	(12,230.74)	182,121.26	182,121.26	0.00	182,121.26	0.00
02 CD 10 01 17 00 11 1401 11 05 07	263,564.00	(10,416.21)	253,147.79	253,147.79	0.00	253,147.79	0.00
02 CD 10 01 17 00 11 1401 11 05 12	47,558.00	1,018.52	48,576.52	48,576.52	0.00	48,576.52	0.00
02 CD 10 01 17 00 11 1401 11 05 32	137,440.00	(5,980.69)	131,459.31	131,459.31	0.00	131,459.31	0.00
02 CD 10 01 17 00 11 1401 11 05 48	0.00	18,671.05	18,671.05	18,671.05	0.00	18,671.05	0.00
02 CD 10 01 17 00 11 1401 11 51 30	64,932.00	13,524.60	78,456.60	78,456.60	0.00	78,456.60	0.00
02 CD 10 01 17 00 11 1401 61 01 30	561,201.00	(66,935.78)	494,265.22	494,265.22	0.00	494,265.22	0.00
02 CD 10 01 17 00 11 1401 61 03 30	179,906.00	(21,826.86)	158,079.14	158,079.14	0.00	158,079.14	0.00
02 CD 10 01 17 00 11 1401 61 05 30	71,980.00	919.51	72,899.51	72,899.51	0.00	72,899.51	0.00
02 CD 10 01 17 00 11 1401 61 05 48	0.00	4,247.41	4,247.41	4,247.41	0.00	4,247.41	0.00
02 CD 10 01 17 00 11 1403 11 01 05	117,493.00	(21,266.51)	96,226.49	96,226.49	0.00	96,226.49	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1403 11 01 07	151,470.00	(27,415.86)	124,054.14	124,054.14	0.00	124,054.14	0.00
02 CD 10 01 17 00 11 1403 11 01 12	137,672.00	(24,918.50)	112,753.50	112,753.50	0.00	112,753.50	0.00
02 CD 10 01 17 00 11 1403 11 01 32	120,127.00	(21,743.21)	98,383.79	98,383.79	0.00	98,383.79	0.00
02 CD 10 01 17 00 11 1403 11 03 05	109,934.00	(17,641.39)	92,292.61	92,292.61	0.00	92,292.61	0.00
02 CD 10 01 17 00 11 1403 11 03 07	83,965.00	(14,713.65)	69,251.35	69,251.35	0.00	69,251.35	0.00
02 CD 10 01 17 00 11 1403 11 03 12	114,284.00	(17,664.32)	96,619.68	96,619.68	0.00	96,619.68	0.00
02 CD 10 01 17 00 11 1403 11 03 32	59,973.00	(11,779.23)	48,193.77	48,193.77	0.00	48,193.77	0.00
02 CD 10 01 17 00 11 1403 11 05 05	76,032.00	(13,673.66)	62,358.34	62,358.34	0.00	62,358.34	0.00
02 CD 10 01 17 00 11 1403 11 05 07	103,111.00	(10,452.87)	92,658.13	92,658.13	0.00	92,658.13	0.00
02 CD 10 01 17 00 11 1403 11 05 12	18,606.00	(2,358.90)	16,247.10	16,247.10	0.00	16,247.10	0.00
02 CD 10 01 17 00 11 1403 11 05 32	53,768.00	(8,969.99)	44,798.01	44,798.01	0.00	44,798.01	0.00
02 CD 10 01 17 00 11 1403 11 51 30	25,464.00	73.30	25,537.30	25,537.30	0.00	25,537.30	0.00
02 CD 10 01 17 00 11 1403 61 01 30	149,168.00	(26,999.11)	122,168.89	122,168.89	0.00	122,168.89	0.00
02 CD 10 01 17 00 11 1403 61 03 30	132,942.00	(19,507.54)	113,434.46	113,434.46	0.00	113,434.46	0.00
02 CD 10 01 17 00 11 1403 61 05 30	28,159.00	(2,960.57)	25,198.43	25,198.43	0.00	25,198.43	0.00
02 CD 10 01 17 00 11 1404 11 00 05	111,258.00	(15,953.96)	95,304.04	95,304.04	0.00	95,304.04	0.00
02 CD 10 01 17 00 11 1404 11 00 07	124,428.00	(17,842.32)	106,585.68	106,585.68	0.00	106,585.68	0.00
02 CD 10 01 17 00 11 1404 11 00 12	121,073.00	(17,360.36)	103,712.64	103,712.64	0.00	103,712.64	0.00
02 CD 10 01 17 00 11 1404 11 00 32	157,513.00	(22,589.30)	134,923.70	134,923.70	0.00	134,923.70	0.00
02 CD 10 01 17 00 11 1404 61 00 30	108,849.00	(15,610.51)	93,238.49	93,238.49	0.00	93,238.49	0.00
02 CD 10 01 17 00 11 1407 11 00 05	13,941.00	(1,383.48)	12,557.52	12,557.52	0.00	12,557.52	0.00
02 CD 10 01 17 00 11 1407 11 00 07	10,910.00	(1,082.49)	9,827.51	9,827.51	0.00	9,827.51	0.00
02 CD 10 01 17 00 11 1407 11 00 12	15,001.00	(1,485.60)	13,515.40	13,515.40	0.00	13,515.40	0.00
02 CD 10 01 17 00 11 1407 11 00 32	9,698.00	(963.23)	8,734.77	8,734.77	0.00	8,734.77	0.00
02 CD 10 01 17 00 11 1407 61 00 30	16,062.00	(1,592.74)	14,469.26	14,469.26	0.00	14,469.26	0.00
02 CD 10 01 17 00 11 1501 11 00 05	249,530.00	(35,414.65)	214,115.35	214,115.35	0.00	214,115.35	0.00
02 CD 10 01 17 00 11 1501 11 00 07	207,440.00	(29,440.62)	177,999.38	177,999.38	0.00	177,999.38	0.00
02 CD 10 01 17 00 11 1501 11 00 12	279,594.00	(39,681.39)	239,912.61	239,912.61	0.00	239,912.61	0.00
02 CD 10 01 17 00 11 1501 11 00 32	126,269.00	(17,921.19)	108,347.81	108,347.81	0.00	108,347.81	0.00
02 CD 10 01 17 00 11 1501 61 00 30	315,671.00	(44,801.98)	270,869.02	270,869.02	0.00	270,869.02	0.00
02 CD 10 01 17 00 11 1505 11 12 05	0.00	299,300.30	299,300.30	299,300.30	0.00	299,300.30	0.00
02 CD 10 01 17 00 11 1505 11 12 07	0.00	668,161.35	668,161.35	668,161.35	0.00	668,161.35	0.00
02 CD 10 01 17 00 11 1505 61 12 30	0.00	63,227.00	63,227.00	63,227.00	0.00	63,227.00	0.00
02 CD 10 01 17 00 11 1506 11 00 05	133,603.00	(19,171.00)	114,432.00	114,432.00	0.00	114,432.00	0.00
02 CD 10 01 17 00 11 1506 11 00 07	258,343.00	(20,561.73)	237,781.27	237,781.27	0.00	237,781.27	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1506 11 00 12	142,040.00	5,467.36	147,507.36	147,507.36	0.00	147,507.36	0.00
02 CD 10 01 17 00 11 1506 11 00 32	112,499.00	(16,143.00)	96,356.00	96,356.00	0.00	96,356.00	0.00
02 CD 10 01 17 00 11 1506 11 12 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1506 11 12 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1506 61 00 30	300,799.00	39,164.82	339,963.82	339,963.82	0.00	339,963.82	0.00
02 CD 10 01 17 00 11 1506 61 12 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1507 11 00 05	986,855.00	(146,165.79)	840,689.21	840,689.21	0.00	840,689.21	0.00
02 CD 10 01 17 00 11 1507 11 00 07	3,094,412.00	(418,074.66)	2,676,337.34	2,676,337.34	0.00	2,676,337.34	0.00
02 CD 10 01 17 00 11 1507 11 00 12	1,095,096.00	(132,741.85)	962,354.15	962,354.15	0.00	962,354.15	0.00
02 CD 10 01 17 00 11 1507 11 00 32	634,355.00	(74,542.52)	559,812.48	559,812.48	0.00	559,812.48	0.00
02 CD 10 01 17 00 11 1507 11 64 05	180,295.00	(180,295.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1507 11 64 07	150,246.00	(150,246.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1507 11 64 12	205,722.00	(205,722.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1507 11 64 32	76,279.00	(76,279.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1507 61 00 30	1,605,213.00	(190,666.98)	1,414,546.02	1,414,546.02	0.00	1,414,546.02	0.00
02 CD 10 01 17 00 11 1507 61 64 30	71,655.00	(71,655.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1508 11 00 05	90,933.00	(16,723.49)	74,209.51	74,209.51	0.00	74,209.51	0.00
02 CD 10 01 17 00 11 1508 11 00 07	94,135.00	(17,312.11)	76,822.89	76,822.89	0.00	76,822.89	0.00
02 CD 10 01 17 00 11 1508 11 00 12	100,740.00	(18,527.64)	82,212.36	82,212.36	0.00	82,212.36	0.00
02 CD 10 01 17 00 11 1508 11 00 32	72,010.00	(7,786.21)	64,223.79	64,223.79	0.00	64,223.79	0.00
02 CD 10 01 17 00 11 1508 11 05 05	30,400.00	(5,456.67)	24,943.33	24,943.33	0.00	24,943.33	0.00
02 CD 10 01 17 00 11 1508 11 05 07	41,228.00	(4,164.80)	37,063.20	37,063.20	0.00	37,063.20	0.00
02 CD 10 01 17 00 11 1508 11 05 12	7,440.00	(941.17)	6,498.83	6,498.83	0.00	6,498.83	0.00
02 CD 10 01 17 00 11 1508 11 05 32	21,497.00	(3,577.79)	17,919.21	17,919.21	0.00	17,919.21	0.00
02 CD 10 01 17 00 11 1508 11 51 30	10,188.00	26.91	10,214.91	10,214.91	0.00	10,214.91	0.00
02 CD 10 01 17 00 11 1508 61 00 30	112,798.00	(26,201.00)	86,597.00	86,597.00	0.00	86,597.00	0.00
02 CD 10 01 17 00 11 1508 61 05 30	11,260.00	(1,180.64)	10,079.36	10,079.36	0.00	10,079.36	0.00
02 CD 10 01 17 00 11 1509 11 00 05	1,272,046.00	54,988.67	1,327,034.67	1,327,034.67	0.00	1,327,034.67	0.00
02 CD 10 01 17 00 11 1509 11 00 07	632,413.00	27,430.00	659,843.00	659,843.00	0.00	659,843.00	0.00
02 CD 10 01 17 00 11 1509 11 00 12	1,375,238.00	(17,362.16)	1,357,875.84	1,357,875.84	0.00	1,357,875.84	0.00
02 CD 10 01 17 00 11 1509 11 00 30	219,592.00	75.75	219,667.75	219,667.75	0.00	219,667.75	0.00
02 CD 10 01 17 00 11 1509 11 00 32	4,825,150.00	199,975.04	5,025,125.04	5,025,125.04	0.00	5,025,125.04	0.00
02 CD 10 01 17 00 11 1510 11 00 05	8,396.00	(1,065.02)	7,330.98	7,330.98	0.00	7,330.98	0.00
02 CD 10 01 17 00 11 1510 11 00 07	6,980.00	(885.46)	6,094.54	6,094.54	0.00	6,094.54	0.00
02 CD 10 01 17 00 11 1510 11 00 12	9,307.00	(1,180.28)	8,126.72	8,126.72	0.00	8,126.72	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1510 11 00 32	3,945.00	(500.35)	3,444.65	3,444.65	0.00	3,444.65	0.00
02 CD 10 01 17 00 11 1510 61 00 30	10,419.00	(1,321.46)	9,097.54	9,097.54	0.00	9,097.54	0.00
02 CD 10 01 17 00 11 1511 11 00 05	447,941.00	(103,653.39)	344,287.61	344,287.61	0.00	344,287.61	0.00
02 CD 10 01 17 00 11 1511 11 00 07	372,385.00	(86,169.77)	286,215.23	286,215.23	0.00	286,215.23	0.00
02 CD 10 01 17 00 11 1511 11 00 12	501,371.00	(116,017.08)	385,353.92	385,353.92	0.00	385,353.92	0.00
02 CD 10 01 17 00 11 1511 11 00 32	225,053.00	(52,077.20)	172,975.80	172,975.80	0.00	172,975.80	0.00
02 CD 10 01 17 00 11 1511 11 05 05	213,847.00	(213,847.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1511 11 05 07	247,889.00	(247,889.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1511 11 05 12	28,871.00	(28,871.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1511 11 05 32	269,336.00	(269,336.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1511 11 51 30	33,513.00	(33,513.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1511 61 00 30	565,595.00	(130,878.48)	434,716.52	434,716.52	0.00	434,716.52	0.00
02 CD 10 01 17 00 11 1511 61 05 30	39,018.00	(39,018.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 1601 11 00 05	174,955.00	(30,040.14)	144,914.86	144,914.86	0.00	144,914.86	0.00
02 CD 10 01 17 00 11 1601 11 00 07	216,176.00	(37,119.33)	179,056.67	179,056.67	0.00	179,056.67	0.00
02 CD 10 01 17 00 11 1601 11 00 12	205,103.00	(35,218.44)	169,884.56	169,884.56	0.00	169,884.56	0.00
02 CD 10 01 17 00 11 1601 11 00 32	218,117.00	(37,452.83)	180,664.17	180,664.17	0.00	180,664.17	0.00
02 CD 10 01 17 00 11 1601 11 05 05	37,014.00	(8,578.83)	28,435.17	28,435.17	0.00	28,435.17	0.00
02 CD 10 01 17 00 11 1601 11 05 07	50,195.00	(9,235.10)	40,959.90	40,959.90	0.00	40,959.90	0.00
02 CD 10 01 17 00 11 1601 11 05 12	9,059.00	(1,233.76)	7,825.24	7,825.24	0.00	7,825.24	0.00
02 CD 10 01 17 00 11 1601 11 05 32	26,180.00	(5,671.66)	20,508.34	20,508.34	0.00	20,508.34	0.00
02 CD 10 01 17 00 11 1601 11 51 30	11,319.00	(128.39)	11,190.61	9,629.61	0.00	9,629.61	1,561.00
02 CD 10 01 17 00 11 1601 61 00 30	220,881.00	(37,927.11)	182,953.89	182,953.89	0.00	182,953.89	0.00
02 CD 10 01 17 00 11 1601 61 05 30	13,711.00	(2,140.41)	11,570.59	11,570.59	0.00	11,570.59	0.00
02 CD 10 01 17 10 11 1507 11 64 05	0.00	168,470.67	168,470.67	168,470.67	0.00	168,470.67	0.00
02 CD 10 01 17 10 11 1507 11 64 07	0.00	140,391.65	140,391.65	140,391.65	0.00	140,391.65	0.00
02 CD 10 01 17 10 11 1507 11 64 12	0.00	192,229.17	192,229.17	192,229.17	0.00	192,229.17	0.00
02 CD 10 01 17 10 11 1507 11 64 32	0.00	71,276.38	71,276.38	71,276.38	0.00	71,276.38	0.00
02 CD 10 01 17 10 11 1507 61 64 30	0.00	66,955.88	66,955.88	66,955.88	0.00	66,955.88	0.00
02 CD 10 01 17 10 11 1511 11 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 11 00 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 11 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 11 00 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 11 05 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 11 05 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 11 1511 11 05 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 11 05 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 11 64 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 11 64 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 11 64 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 11 64 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 61 00 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 61 05 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 1511 61 64 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 11 1103 11 00 18	994,957.00	(451,640.61)	543,316.39	543,316.39	0.00	543,316.39	0.00
02 CD 12 01 19 00 11 1104 11 00 18	740,465.00	(157,334.34)	583,130.66	583,130.66	0.00	583,130.66	0.00
02 CD 12 01 19 00 11 1202 11 05 14	827,382.00	(107,411.58)	719,970.42	719,970.42	0.00	719,970.42	0.00
02 CD 12 01 19 00 11 1202 11 05 16	658,666.00	(108,412.61)	550,253.39	550,253.39	0.00	550,253.39	0.00
02 CD 12 01 19 00 11 1202 11 51 14	301,968.00	(52,893.58)	249,074.42	230,568.20	0.00	230,568.20	18,506.22
02 CD 12 01 19 00 11 1301 11 00 18	8,293.00	(2,110.03)	6,182.97	6,182.97	0.00	6,182.97	0.00
02 CD 12 01 19 00 11 1305 11 00 18	23,223.00	3,392.06	26,615.06	26,615.06	0.00	26,615.06	0.00
02 CD 12 01 19 00 11 1306 11 00 18	146,391.00	22,882.98	169,273.98	169,273.98	0.00	169,273.98	0.00
02 CD 12 01 19 00 11 1306 11 05 14	86,398.00	(6,400.82)	79,997.18	79,997.18	0.00	79,997.18	0.00
02 CD 12 01 19 00 11 1306 11 05 16	68,780.00	(9,942.15)	58,837.85	58,837.85	0.00	58,837.85	0.00
02 CD 12 01 19 00 11 1306 11 51 14	33,544.00	(8,235.71)	25,308.29	25,308.29	0.00	25,308.29	0.00
02 CD 12 01 19 00 11 1319 11 00 18	238,388.00	(21,747.12)	216,640.88	216,640.88	0.00	216,640.88	0.00
02 CD 12 01 19 00 11 1325 11 00 18	619.00	(207.60)	411.40	411.40	0.00	411.40	0.00
02 CD 12 01 19 00 11 1326 11 00 18	131,251.00	(37,144.83)	94,106.17	94,106.17	0.00	94,106.17	0.00
02 CD 12 01 19 00 11 1401 11 01 18	129,206.00	(15,410.59)	113,795.41	113,795.41	0.00	113,795.41	0.00
02 CD 12 01 19 00 11 1401 11 03 18	37,640.00	(4,567.01)	33,072.99	33,072.99	0.00	33,072.99	0.00
02 CD 12 01 19 00 11 1401 11 05 14	95,293.00	(221.37)	95,071.63	95,071.63	0.00	95,071.63	0.00
02 CD 12 01 19 00 11 1401 11 05 16	75,855.00	(4,508.10)	71,346.90	71,346.90	0.00	71,346.90	0.00
02 CD 12 01 19 00 11 1401 11 05 32	0.00	7,523.52	7,523.52	7,523.52	0.00	7,523.52	0.00
02 CD 12 01 19 00 11 1401 11 51 14	38,496.00	(9,098.51)	29,397.49	29,397.49	0.00	29,397.49	0.00
02 CD 12 01 19 00 11 1403 11 01 18	35,822.00	(6,483.68)	29,338.32	29,338.32	0.00	29,338.32	0.00
02 CD 12 01 19 00 11 1403 11 03 18	27,815.00	(10,198.57)	17,616.43	17,616.43	0.00	17,616.43	0.00
02 CD 12 01 19 00 11 1403 11 05 14	37,278.00	(6,478.78)	30,799.22	30,799.22	0.00	30,799.22	0.00
02 CD 12 01 19 00 11 1403 11 05 16	29,678.00	(5,766.95)	23,911.05	23,911.05	0.00	23,911.05	0.00
02 CD 12 01 19 00 11 1403 11 51 14	15,096.00	(5,623.41)	9,472.59	9,472.59	0.00	9,472.59	0.00
02 CD 12 01 19 00 11 1404 11 00 18	57,786.00	(8,287.23)	49,498.77	49,498.77	0.00	49,498.77	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 11 1407 11 00 18	3,333.00	(333.20)	2,999.80	2,999.80	0.00	2,999.80	0.00
02 CD 12 01 19 00 11 1501 11 00 18	42,090.00	(5,973.64)	36,116.36	36,116.36	0.00	36,116.36	0.00
02 CD 12 01 19 00 11 1506 11 00 18	24,612.00	(3,532.00)	21,080.00	21,080.00	0.00	21,080.00	0.00
02 CD 12 01 19 00 11 1507 11 00 18	165,978.00	(32,070.22)	133,907.78	133,907.78	0.00	133,907.78	0.00
02 CD 12 01 19 00 11 1507 11 64 18	30,049.00	(30,049.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 11 1508 11 00 18	25,444.00	(4,679.89)	20,764.11	20,764.11	0.00	20,764.11	0.00
02 CD 12 01 19 00 11 1508 11 05 14	14,906.00	(2,586.31)	12,319.69	12,319.69	0.00	12,319.69	0.00
02 CD 12 01 19 00 11 1508 11 05 16	11,866.00	(2,301.58)	9,564.42	9,564.42	0.00	9,564.42	0.00
02 CD 12 01 19 00 11 1508 11 51 14	6,042.00	(2,252.99)	3,789.01	3,789.01	0.00	3,789.01	0.00
02 CD 12 01 19 00 11 1509 11 00 18	1,869,131.00	81,071.00	1,950,202.00	1,950,202.00	0.00	1,950,202.00	0.00
02 CD 12 01 19 00 11 1510 11 00 18	1,416.00	(179.58)	1,236.42	1,236.42	0.00	1,236.42	0.00
02 CD 12 01 19 00 11 1511 11 00 18	75,556.00	(17,483.62)	58,072.38	58,072.38	0.00	58,072.38	0.00
02 CD 12 01 19 00 11 1511 11 05 14	17,151.00	(17,151.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 11 1511 11 05 16	48,594.00	(48,594.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 11 1511 11 51 14	18,851.00	(18,851.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 11 1601 11 00 18	80,774.00	(13,869.99)	66,904.01	66,904.01	0.00	66,904.01	0.00
02 CD 12 01 19 00 11 1601 11 05 14	18,143.00	(2,950.56)	15,192.44	15,192.44	0.00	15,192.44	0.00
02 CD 12 01 19 00 11 1601 11 05 16	14,443.00	(2,507.20)	11,935.80	11,935.80	0.00	11,935.80	0.00
02 CD 12 01 19 00 11 1601 11 51 14	6,707.00	(1,117.61)	5,589.39	4,972.39	0.00	4,972.39	617.00
02 CD 12 01 19 10 11 1507 11 64 18	0.00	28,078.16	28,078.16	28,078.16	0.00	28,078.16	0.00
02 CD 12 01 19 10 11 1511 11 00 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 11 1511 11 05 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 11 1511 11 05 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 11 1511 11 64 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 1103 61 00 02	2,372,284.00	(1,134,034.51)	1,238,249.49	1,238,249.49	0.00	1,238,249.49	0.00
02 CD 13 01 22 00 11 1103 61 00 12	18,468,310.00	(15,922,486.00)	2,545,824.00	2,545,824.00	0.00	2,545,824.00	0.00
02 CD 13 01 22 00 11 1104 61 00 02	6,125,297.00	(1,696,401.26)	4,428,895.74	4,428,895.74	0.00	4,428,895.74	0.00
02 CD 13 01 22 00 11 1104 61 00 09	0.00	343,447.42	343,447.42	343,447.42	0.00	343,447.42	0.00
02 CD 13 01 22 00 11 1104 61 00 12	2,096,904.00	(450,411.22)	1,646,492.78	1,646,492.78	0.00	1,646,492.78	0.00
02 CD 13 01 22 00 11 1202 61 05 02	340,957.00	(97,646.93)	243,310.07	243,310.07	0.00	243,310.07	0.00
02 CD 13 01 22 00 11 1202 61 05 05	532,746.00	(231,302.32)	301,443.68	301,443.68	0.00	301,443.68	0.00
02 CD 13 01 22 00 11 1202 61 05 09	1,990,293.00	(396,627.24)	1,593,665.76	1,593,665.76	0.00	1,593,665.76	0.00
02 CD 13 01 22 00 11 1202 61 05 12	1,136,216.00	(342,969.30)	793,246.70	793,246.70	0.00	793,246.70	0.00
02 CD 13 01 22 00 11 1301 61 00 02	78,937.00	30,827.07	109,764.07	109,764.07	0.00	109,764.07	0.00
02 CD 13 01 22 00 11 1301 61 00 12	36,466.00	14,356.91	50,822.91	50,822.91	0.00	50,822.91	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 1305 61 00 02	114,771.00	32,716.31	147,487.31	147,487.31	0.00	147,487.31	0.00
02 CD 13 01 22 00 11 1305 61 00 09	0.00	18,741.99	18,741.99	18,741.99	0.00	18,741.99	0.00
02 CD 13 01 22 00 11 1305 61 00 12	74,353.00	10,860.73	85,213.73	85,213.73	0.00	85,213.73	0.00
02 CD 13 01 22 00 11 1306 61 00 02	723,493.00	182,364.76	905,857.76	905,857.76	0.00	905,857.76	0.00
02 CD 13 01 22 00 11 1306 61 00 09	0.00	217,390.28	217,390.28	217,390.28	0.00	217,390.28	0.00
02 CD 13 01 22 00 11 1306 61 00 12	7,536,143.00	(6,971,925.69)	564,217.31	564,217.31	0.00	564,217.31	0.00
02 CD 13 01 22 00 11 1306 61 05 02	35,604.00	(8,774.06)	26,829.94	26,829.94	0.00	26,829.94	0.00
02 CD 13 01 22 00 11 1306 61 05 05	55,631.00	(22,852.37)	32,778.63	32,778.63	0.00	32,778.63	0.00
02 CD 13 01 22 00 11 1306 61 05 09	207,833.00	(31,969.52)	175,863.48	175,863.48	0.00	175,863.48	0.00
02 CD 13 01 22 00 11 1306 61 05 12	118,647.00	(33,040.40)	85,606.60	85,606.60	0.00	85,606.60	0.00
02 CD 13 01 22 00 11 1319 61 00 02	1,533,808.00	(138,905.32)	1,394,902.68	1,394,902.68	0.00	1,394,902.68	0.00
02 CD 13 01 22 00 11 1319 61 00 12	657,711.00	(54,874.20)	602,836.80	602,836.80	0.00	602,836.80	0.00
02 CD 13 01 22 00 11 1322 61 00 02	979,583.00	(261,060.36)	718,522.64	718,522.64	0.00	718,522.64	0.00
02 CD 13 01 22 00 11 1325 61 00 02	1,657.00	245.01	1,902.01	1,902.01	0.00	1,902.01	0.00
02 CD 13 01 22 00 11 1326 61 00 02	771,529.00	(214,186.29)	557,342.71	557,342.71	0.00	557,342.71	0.00
02 CD 13 01 22 00 11 1326 61 00 12	634,872.00	(177,704.42)	457,167.58	457,167.58	0.00	457,167.58	0.00
02 CD 13 01 22 00 11 1401 61 01 02	593,087.00	(24,806.65)	568,280.35	568,280.35	0.00	568,280.35	0.00
02 CD 13 01 22 00 11 1401 61 01 09	0.00	37,144.59	37,144.59	37,144.59	0.00	37,144.59	0.00
02 CD 13 01 22 00 11 1401 61 01 12	427,537.00	(50,993.77)	376,543.23	376,543.23	0.00	376,543.23	0.00
02 CD 13 01 22 00 11 1401 61 03 02	357,199.00	5,797.16	362,996.16	362,996.16	0.00	362,996.16	0.00
02 CD 13 01 22 00 11 1401 61 03 09	0.00	39,769.60	39,769.60	39,769.60	0.00	39,769.60	0.00
02 CD 13 01 22 00 11 1401 61 03 12	106,592.00	(12,933.92)	93,658.08	93,658.08	0.00	93,658.08	0.00
02 CD 13 01 22 00 11 1401 61 05 02	39,266.00	(7,420.06)	31,845.94	31,845.94	0.00	31,845.94	0.00
02 CD 13 01 22 00 11 1401 61 05 05	61,357.00	(23,069.50)	38,287.50	38,287.50	0.00	38,287.50	0.00
02 CD 13 01 22 00 11 1401 61 05 09	229,222.00	(24,506.20)	204,715.80	204,715.80	0.00	204,715.80	0.00
02 CD 13 01 22 00 11 1401 61 05 12	130,856.00	(31,388.54)	99,467.46	99,467.46	0.00	99,467.46	0.00
02 CD 13 01 22 00 11 1401 61 05 28	0.00	23,772.24	23,772.24	23,772.24	0.00	23,772.24	0.00
02 CD 13 01 22 00 11 1403 61 01 02	92,283.00	(16,703.19)	75,579.81	75,579.81	0.00	75,579.81	0.00
02 CD 13 01 22 00 11 1403 61 01 12	125,558.00	(22,726.25)	102,831.75	102,831.75	0.00	102,831.75	0.00
02 CD 13 01 22 00 11 1403 61 03 02	263,955.00	(2,018.18)	261,936.82	261,936.82	0.00	261,936.82	0.00
02 CD 13 01 22 00 11 1403 61 03 09	0.00	30,376.67	30,376.67	30,376.67	0.00	30,376.67	0.00
02 CD 13 01 22 00 11 1403 61 03 12	78,767.00	3,676.02	82,443.02	82,443.02	0.00	82,443.02	0.00
02 CD 13 01 22 00 11 1403 61 05 02	15,362.00	(4,389.76)	10,972.24	10,972.24	0.00	10,972.24	0.00
02 CD 13 01 22 00 11 1403 61 05 05	24,005.00	(10,506.65)	13,498.35	13,498.35	0.00	13,498.35	0.00
02 CD 13 01 22 00 11 1403 61 05 09	89,675.00	(28,475.39)	61,199.61	61,199.61	0.00	61,199.61	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 1403 61 05 12	51,195.00	(14,603.69)	36,591.31	36,591.31	0.00	36,591.31	0.00
02 CD 13 01 22 00 11 1404 61 00 02	159,008.00	(8,698.38)	150,309.62	150,309.62	0.00	150,309.62	0.00
02 CD 13 01 22 00 11 1404 61 00 09	0.00	11,410.55	11,410.55	11,410.55	0.00	11,410.55	0.00
02 CD 13 01 22 00 11 1404 61 00 12	135,645.00	(19,452.82)	116,192.18	116,192.18	0.00	116,192.18	0.00
02 CD 13 01 22 00 11 1407 61 00 02	19,093.00	1,482.27	20,575.27	20,575.27	0.00	20,575.27	0.00
02 CD 13 01 22 00 11 1407 61 00 09	0.00	2,736.45	2,736.45	2,736.45	0.00	2,736.45	0.00
02 CD 13 01 22 00 11 1407 61 00 12	11,668.00	(1,157.61)	10,510.39	10,510.39	0.00	10,510.39	0.00
02 CD 13 01 22 00 11 1501 61 00 02	354,754.00	(50,349.24)	304,404.76	304,404.76	0.00	304,404.76	0.00
02 CD 13 01 22 00 11 1501 61 00 12	189,402.00	(26,880.79)	162,521.21	162,521.21	0.00	162,521.21	0.00
02 CD 13 01 22 00 11 1505 61 12 02	0.00	1,252,036.90	1,252,036.90	1,252,036.90	0.00	1,252,036.90	0.00
02 CD 13 01 22 00 11 1506 61 00 02	233,244.00	(7,180.74)	226,063.26	226,063.26	0.00	226,063.26	0.00
02 CD 13 01 22 00 11 1506 61 00 12	84,189.00	(12,081.00)	72,108.00	72,108.00	0.00	72,108.00	0.00
02 CD 13 01 22 00 11 1506 61 12 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 1507 61 00 02	1,503,494.00	(295,501.64)	1,207,992.36	1,207,992.36	0.00	1,207,992.36	0.00
02 CD 13 01 22 00 11 1507 61 00 12	15,789,574.00	(14,931,313.00)	858,261.00	858,261.00	0.00	858,261.00	0.00
02 CD 13 01 22 00 11 1507 61 64 02	60,099.00	(60,099.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 1507 61 64 12	141,000.00	(141,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 1508 61 00 02	142,436.00	(13,847.00)	128,589.00	128,589.00	0.00	128,589.00	0.00
02 CD 13 01 22 00 11 1508 61 00 09	0.00	10,050.10	10,050.10	10,050.10	0.00	10,050.10	0.00
02 CD 13 01 22 00 11 1508 61 00 12	81,696.00	(15,023.90)	66,672.10	66,672.10	0.00	66,672.10	0.00
02 CD 13 01 22 00 11 1508 61 05 02	6,141.00	(1,752.10)	4,388.90	4,388.90	0.00	4,388.90	0.00
02 CD 13 01 22 00 11 1508 61 05 05	9,597.00	(4,197.66)	5,399.34	5,399.34	0.00	5,399.34	0.00
02 CD 13 01 22 00 11 1508 61 05 09	35,854.00	(11,374.16)	24,479.84	24,479.84	0.00	24,479.84	0.00
02 CD 13 01 22 00 11 1508 61 05 12	20,469.00	(5,832.48)	14,636.52	14,636.52	0.00	14,636.52	0.00
02 CD 13 01 22 00 11 1509 11 00 02	1,936,711.00	84,002.00	2,020,713.00	2,020,713.00	0.00	2,020,713.00	0.00
02 CD 13 01 22 00 11 1509 11 00 12	3,133,957.00	(96,990.46)	3,036,966.54	3,036,966.54	0.00	3,036,966.54	0.00
02 CD 13 01 22 00 11 1510 61 00 02	11,936.00	(1,513.49)	10,422.51	10,422.51	0.00	10,422.51	0.00
02 CD 13 01 22 00 11 1510 61 00 12	6,373.00	(808.63)	5,564.37	5,564.37	0.00	5,564.37	0.00
02 CD 13 01 22 00 11 1511 61 00 02	636,832.00	(145,269.41)	491,562.59	491,562.59	0.00	491,562.59	0.00
02 CD 13 01 22 00 11 1511 61 00 09	0.00	1,804.57	1,804.57	1,804.57	0.00	1,804.57	0.00
02 CD 13 01 22 00 11 1511 61 00 12	340,004.00	(78,676.82)	261,327.18	261,327.18	0.00	261,327.18	0.00
02 CD 13 01 22 00 11 1511 61 05 02	1,809,972.00	(1,809,972.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 1511 61 05 05	120,239.00	(120,239.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 1511 61 05 09	245,234.00	(245,234.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 1511 61 05 12	157,970.00	(157,970.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 1601 61 00 02	279,491.00	(27,221.54)	252,269.46	252,269.46	0.00	252,269.46	0.00
02 CD 13 01 22 00 11 1601 61 00 09	0.00	16,808.49	16,808.49	16,808.49	0.00	16,808.49	0.00
02 CD 13 01 22 00 11 1601 61 00 12	200,696.00	(34,460.47)	166,235.53	166,235.53	0.00	166,235.53	0.00
02 CD 13 01 22 00 11 1601 61 05 02	7,483.00	(2,430.26)	5,052.74	5,052.74	0.00	5,052.74	0.00
02 CD 13 01 22 00 11 1601 61 05 05	11,691.00	(5,361.68)	6,329.32	6,329.32	0.00	6,329.32	0.00
02 CD 13 01 22 00 11 1601 61 05 09	43,654.00	(12,817.55)	30,836.45	30,836.45	0.00	30,836.45	0.00
02 CD 13 01 22 00 11 1601 61 05 12	24,926.00	(7,513.56)	17,412.44	17,412.44	0.00	17,412.44	0.00
02 CD 13 01 22 10 11 1507 61 64 02	0.00	56,157.18	56,157.18	56,157.18	0.00	56,157.18	0.00
02 CD 13 01 22 10 11 1507 61 64 12	0.00	131,752.35	131,752.35	131,752.35	0.00	131,752.35	0.00
02 CD 13 01 22 10 11 1511 61 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 11 1511 61 00 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 11 1511 61 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 11 1511 61 05 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 11 1511 61 05 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 11 1511 61 05 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 11 1511 61 05 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 11 1511 61 64 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 11 1511 61 64 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 11 1103 61 00 12	1,114,801.00	(525,261.45)	589,539.55	589,539.55	0.00	589,539.55	0.00
02 CD 13 02 23 00 11 1104 61 00 12	2,546,206.00	(819,690.96)	1,726,515.04	1,726,515.04	0.00	1,726,515.04	0.00
02 CD 13 02 23 00 11 1202 61 05 12	340,957.00	(113,672.35)	227,284.65	227,284.65	0.00	227,284.65	0.00
02 CD 13 02 23 00 11 1301 61 00 12	34,438.00	13,580.13	48,018.13	48,018.13	0.00	48,018.13	0.00
02 CD 13 02 23 00 11 1305 61 00 12	49,407.00	7,216.95	56,623.95	56,623.95	0.00	56,623.95	0.00
02 CD 13 02 23 00 11 1306 61 00 12	311,454.00	101,001.71	412,455.71	412,455.71	0.00	412,455.71	0.00
02 CD 13 02 23 00 11 1306 61 05 12	35,604.00	(11,371.51)	24,232.49	24,232.49	0.00	24,232.49	0.00
02 CD 13 02 23 00 11 1319 61 00 12	752,196.00	(61,982.50)	690,213.50	690,213.50	0.00	690,213.50	0.00
02 CD 13 02 23 00 11 1322 61 00 12	435,981.00	(116,745.01)	319,235.99	319,235.99	0.00	319,235.99	0.00
02 CD 13 02 23 00 11 1326 61 00 12	306,441.00	(86,267.98)	220,173.02	220,173.02	0.00	220,173.02	0.00
02 CD 13 02 23 00 11 1401 61 01 12	261,679.00	(31,211.06)	230,467.94	230,467.94	0.00	230,467.94	0.00
02 CD 13 02 23 00 11 1401 61 03 12	148,651.00	(18,035.76)	130,615.24	130,615.24	0.00	130,615.24	0.00
02 CD 13 02 23 00 11 1401 61 05 12	39,266.00	(10,175.66)	29,090.34	29,090.34	0.00	29,090.34	0.00
02 CD 13 02 23 00 11 1401 61 05 16	0.00	1,785.00	1,785.00	1,785.00	0.00	1,785.00	0.00
02 CD 13 02 23 00 11 1403 61 01 12	44,218.00	(8,003.12)	36,214.88	36,214.88	0.00	36,214.88	0.00
02 CD 13 02 23 00 11 1403 61 03 12	109,846.00	(18,611.49)	91,234.51	91,234.51	0.00	91,234.51	0.00
02 CD 13 02 23 00 11 1403 61 05 12	15,362.00	(5,194.67)	10,167.33	10,167.33	0.00	10,167.33	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 11 1404 61 00 12	57,488.00	(8,244.54)	49,243.46	49,243.46	0.00	49,243.46	0.00
02 CD 13 02 23 00 11 1407 61 00 12	8,637.00	(859.30)	7,777.70	7,777.70	0.00	7,777.70	0.00
02 CD 13 02 23 00 11 1501 61 00 12	168,358.00	(23,894.71)	144,463.29	144,463.29	0.00	144,463.29	0.00
02 CD 13 02 23 00 11 1505 61 12 12	0.00	419,804.75	419,804.75	419,804.75	0.00	419,804.75	0.00
02 CD 13 02 23 00 11 1506 61 00 12	235,867.00	3,726.11	239,593.11	239,593.11	0.00	239,593.11	0.00
02 CD 13 02 23 00 11 1506 61 12 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 11 1507 61 00 12	698,379.00	(117,840.95)	580,538.05	580,538.05	0.00	580,538.05	0.00
02 CD 13 02 23 00 11 1507 61 64 12	25,426.00	(25,426.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 11 1508 61 00 12	61,600.00	(11,327.94)	50,272.06	50,272.06	0.00	50,272.06	0.00
02 CD 13 02 23 00 11 1508 61 05 12	6,141.00	(2,074.07)	4,066.93	4,066.93	0.00	4,066.93	0.00
02 CD 13 02 23 00 11 1509 11 00 12	219,591.00	9,525.00	229,116.00	229,116.00	0.00	229,116.00	0.00
02 CD 13 02 23 00 11 1510 61 00 12	5,665.00	(718.35)	4,946.65	4,946.65	0.00	4,946.65	0.00
02 CD 13 02 23 00 11 1511 61 00 12	302,225.00	(69,934.75)	232,290.25	232,290.25	0.00	232,290.25	0.00
02 CD 13 02 23 00 11 1511 61 05 12	76,953.00	(76,953.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 11 1601 61 00 12	111,458.00	(19,137.96)	92,320.04	92,320.04	0.00	92,320.04	0.00
02 CD 13 02 23 00 11 1601 61 05 12	7,483.00	(2,931.33)	4,551.67	4,551.67	0.00	4,551.67	0.00
02 CD 13 02 23 10 11 1507 61 64 12	0.00	23,758.51	23,758.51	23,758.51	0.00	23,758.51	0.00
02 CD 13 02 23 10 11 1511 61 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 11 1511 61 05 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 11 1511 61 64 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 11 1103 61 00 21	314,993.00	(101,430.97)	213,562.03	213,562.03	0.00	213,562.03	0.00
02 CD 13 03 24 00 11 1104 61 00 21	2,843,926.00	(638,216.78)	2,205,709.22	2,205,709.22	0.00	2,205,709.22	0.00
02 CD 13 03 24 00 11 1202 61 05 21	2,187,590.00	(374,858.27)	1,812,731.73	1,812,731.73	0.00	1,812,731.73	0.00
02 CD 13 03 24 00 11 1202 61 05 23	326,073.00	(31,361.60)	294,711.40	294,711.40	0.00	294,711.40	0.00
02 CD 13 03 24 00 11 1301 61 00 21	29,724.00	11,653.88	41,377.88	41,377.88	0.00	41,377.88	0.00
02 CD 13 03 24 00 11 1305 61 00 21	42,906.00	6,267.30	49,173.30	49,173.30	0.00	49,173.30	0.00
02 CD 13 03 24 00 11 1306 61 00 21	270,469.00	67,603.60	338,072.60	338,072.60	0.00	338,072.60	0.00
02 CD 13 03 24 00 11 1306 61 05 21	228,436.00	(31,448.55)	196,987.45	196,987.45	0.00	196,987.45	0.00
02 CD 13 03 24 00 11 1306 61 05 23	34,049.00	(3,774.69)	30,274.31	30,274.31	0.00	30,274.31	0.00
02 CD 13 03 24 00 11 1319 61 00 21	409,403.00	(25,601.62)	383,801.38	383,801.38	0.00	383,801.38	0.00
02 CD 13 03 24 00 11 1322 61 00 21	438,961.00	(61,480.50)	377,480.50	377,480.50	0.00	377,480.50	0.00
02 CD 13 03 24 00 11 1326 61 00 21	311,956.00	(67,389.36)	244,566.64	244,566.64	0.00	244,566.64	0.00
02 CD 13 03 24 00 11 1401 61 01 21	199,422.00	(23,787.03)	175,634.97	175,634.97	0.00	175,634.97	0.00
02 CD 13 03 24 00 11 1401 61 03 21	167,495.00	(20,321.19)	147,173.81	147,173.81	0.00	147,173.81	0.00
02 CD 13 03 24 00 11 1401 61 05 21	251,949.00	(27,688.01)	224,260.99	224,260.99	0.00	224,260.99	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 11 1401 61 05 23	37,551.00	(2,156.32)	35,394.68	35,394.68	0.00	35,394.68	0.00
02 CD 13 03 24 00 11 1401 61 05 34	0.00	12,810.46	12,810.46	12,810.46	0.00	12,810.46	0.00
02 CD 13 03 24 00 11 1403 61 01 21	12,490.00	(2,260.71)	10,229.29	10,229.29	0.00	10,229.29	0.00
02 CD 13 03 24 00 11 1403 61 03 21	123,772.00	(21,028.99)	102,743.01	102,743.01	0.00	102,743.01	0.00
02 CD 13 03 24 00 11 1403 61 05 21	98,565.00	(20,279.19)	78,285.81	78,285.81	0.00	78,285.81	0.00
02 CD 13 03 24 00 11 1403 61 05 23	14,693.00	(2,699.86)	11,993.14	11,993.14	0.00	11,993.14	0.00
02 CD 13 03 24 00 11 1404 61 00 21	50,751.00	(7,276.76)	43,474.24	43,474.24	0.00	43,474.24	0.00
02 CD 13 03 24 00 11 1407 61 00 21	7,576.00	(747.76)	6,828.24	6,828.24	0.00	6,828.24	0.00
02 CD 13 03 24 00 11 1501 61 00 21	147,313.00	(20,907.28)	126,405.72	126,405.72	0.00	126,405.72	0.00
02 CD 13 03 24 00 11 1505 61 12 21	0.00	388,285.65	388,285.65	388,285.65	0.00	388,285.65	0.00
02 CD 13 03 24 00 11 1506 61 00 21	282,157.00	24,561.30	306,718.30	306,718.30	0.00	306,718.30	0.00
02 CD 13 03 24 00 11 1506 61 12 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 11 1507 61 00 21	625,253.00	(154,259.87)	470,993.13	470,993.13	0.00	470,993.13	0.00
02 CD 13 03 24 00 11 1507 61 64 21	30,049.00	(30,049.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 11 1508 61 00 21	54,483.00	(10,021.68)	44,461.32	44,461.32	0.00	44,461.32	0.00
02 CD 13 03 24 00 11 1508 61 05 21	39,409.00	(8,094.67)	31,314.33	31,314.33	0.00	31,314.33	0.00
02 CD 13 03 24 00 11 1508 61 05 23	5,873.00	(1,075.75)	4,797.25	4,797.25	0.00	4,797.25	0.00
02 CD 13 03 24 00 11 1509 11 00 21	219,591.00	(5,415.16)	214,175.84	214,175.84	0.00	214,175.84	0.00
02 CD 13 03 24 00 11 1510 61 00 21	4,957.00	(137.55)	4,819.45	4,819.45	0.00	4,819.45	0.00
02 CD 13 03 24 00 11 1511 61 00 21	264,447.00	(61,192.94)	203,254.06	203,254.06	0.00	203,254.06	0.00
02 CD 13 03 24 00 11 1511 61 05 21	471,338.00	(471,338.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 11 1511 61 05 23	21,009.00	(21,009.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 11 1601 61 00 21	95,933.00	(13,764.71)	82,168.29	82,168.29	0.00	82,168.29	0.00
02 CD 13 03 24 00 11 1601 61 05 21	47,987.00	(5,630.16)	42,356.84	42,356.84	0.00	42,356.84	0.00
02 CD 13 03 24 00 11 1601 61 05 23	7,155.00	(914.56)	6,240.44	6,240.44	0.00	6,240.44	0.00
02 CD 13 03 24 10 11 1507 61 64 21	0.00	28,078.16	28,078.16	28,078.16	0.00	28,078.16	0.00
02 CD 13 03 24 10 11 1511 61 00 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 11 1511 61 05 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 11 1511 61 05 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 11 1511 61 64 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 11 1103 61 00 15	169,042.00	(76,735.18)	92,306.82	92,306.82	0.00	92,306.82	0.00
02 CD 13 04 25 00 11 1104 61 00 15	3,185,507.00	(1,141,819.22)	2,043,687.78	2,043,687.78	0.00	2,043,687.78	0.00
02 CD 13 04 25 00 11 1202 61 05 11	532,746.00	(287,034.11)	245,711.89	245,711.89	0.00	245,711.89	0.00
02 CD 13 04 25 00 11 1202 61 05 13	624,410.00	(69,613.62)	554,796.38	554,796.38	0.00	554,796.38	0.00
02 CD 13 04 25 00 11 1301 61 00 15	27,393.00	10,802.05	38,195.05	38,195.05	0.00	38,195.05	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 11 1305 61 00 15	45,633.00	32,370.30	78,003.30	78,003.30	0.00	78,003.30	0.00
02 CD 13 04 25 00 11 1306 61 00 15	287,662.00	195,668.79	483,330.79	483,330.79	0.00	483,330.79	0.00
02 CD 13 04 25 00 11 1306 61 05 11	55,631.00	(28,329.89)	27,301.11	27,301.11	0.00	27,301.11	0.00
02 CD 13 04 25 00 11 1306 61 05 13	65,204.00	(6,079.21)	59,124.79	59,124.79	0.00	59,124.79	0.00
02 CD 13 04 25 00 11 1319 61 00 15	476,665.00	(42,884.16)	433,780.84	433,780.84	0.00	433,780.84	0.00
02 CD 13 04 25 00 11 1322 61 00 15	551,662.00	(147,720.37)	403,941.63	403,941.63	0.00	403,941.63	0.00
02 CD 13 04 25 00 11 1326 61 00 15	273,880.00	(77,770.10)	196,109.90	196,109.90	0.00	196,109.90	0.00
02 CD 13 04 25 00 11 1401 61 01 15	208,823.00	30,124.18	238,947.18	238,947.18	0.00	238,947.18	0.00
02 CD 13 04 25 00 11 1401 61 03 15	191,845.00	36,507.56	228,352.56	228,352.56	0.00	228,352.56	0.00
02 CD 13 04 25 00 11 1401 61 05 11	61,357.00	(29,622.51)	31,734.49	31,734.49	0.00	31,734.49	0.00
02 CD 13 04 25 00 11 1401 61 05 13	71,917.00	(3,232.04)	68,684.96	68,684.96	0.00	68,684.96	0.00
02 CD 13 04 25 00 11 1401 61 05 23	0.00	6,136.71	6,136.71	6,136.71	0.00	6,136.71	0.00
02 CD 13 04 25 00 11 1403 61 01 15	6,642.00	(1,202.11)	5,439.89	5,439.89	0.00	5,439.89	0.00
02 CD 13 04 25 00 11 1403 61 03 15	141,765.00	(30,316.58)	111,448.42	111,448.42	0.00	111,448.42	0.00
02 CD 13 04 25 00 11 1403 61 05 11	24,005.00	(12,525.07)	11,479.93	11,479.93	0.00	11,479.93	0.00
02 CD 13 04 25 00 11 1403 61 05 13	28,134.00	(4,964.29)	23,169.71	23,169.71	0.00	23,169.71	0.00
02 CD 13 04 25 00 11 1404 61 00 15	53,560.00	9,472.57	63,032.57	63,032.57	0.00	63,032.57	0.00
02 CD 13 04 25 00 11 1407 61 00 15	8,031.00	3,311.54	11,342.54	11,342.54	0.00	11,342.54	0.00
02 CD 13 04 25 00 11 1501 61 00 15	156,332.00	(23,583.94)	132,748.06	132,748.06	0.00	132,748.06	0.00
02 CD 13 04 25 00 11 1505 61 12 15	0.00	634,584.30	634,584.30	634,584.30	0.00	634,584.30	0.00
02 CD 13 04 25 00 11 1506 61 00 15	415,628.00	(59,640.00)	355,988.00	355,988.00	0.00	355,988.00	0.00
02 CD 13 04 25 00 11 1507 61 00 15	663,365.00	(178,948.60)	484,416.40	484,416.40	0.00	484,416.40	0.00
02 CD 13 04 25 00 11 1507 61 64 15	4,623.00	(4,623.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 11 1508 61 00 15	59,339.00	4,207.48	63,546.48	63,546.48	0.00	63,546.48	0.00
02 CD 13 04 25 00 11 1508 61 05 11	9,597.00	(5,005.02)	4,591.98	4,591.98	0.00	4,591.98	0.00
02 CD 13 04 25 00 11 1508 61 05 13	11,249.00	(1,981.13)	9,267.87	9,267.87	0.00	9,267.87	0.00
02 CD 13 04 25 00 11 1509 11 00 15	219,591.00	(5,193.17)	214,397.83	214,397.83	0.00	214,397.83	0.00
02 CD 13 04 25 00 11 1510 61 00 15	5,261.00	(667.46)	4,593.54	4,593.54	0.00	4,593.54	0.00
02 CD 13 04 25 00 11 1511 61 00 15	280,638.00	(62,196.60)	218,441.40	218,441.40	0.00	218,441.40	0.00
02 CD 13 04 25 00 11 1511 61 05 11	120,239.00	(120,239.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 11 1511 61 05 13	88,344.00	(88,344.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 11 1601 61 00 15	105,341.00	7,180.10	112,521.10	112,521.10	0.00	112,521.10	0.00
02 CD 13 04 25 00 11 1601 61 05 11	11,691.00	(6,299.00)	5,392.00	5,392.00	0.00	5,392.00	0.00
02 CD 13 04 25 00 11 1601 61 05 13	13,693.00	(2,540.23)	11,152.77	11,152.77	0.00	11,152.77	0.00
02 CD 13 04 25 10 11 1507 61 64 15	0.00	4,319.65	4,319.65	4,319.65	0.00	4,319.65	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 10 11 1511 61 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 11 1511 61 05 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 11 1511 61 05 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 11 1511 61 64 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 1103 61 00 12	5,816,031.00	(2,799,810.98)	3,016,220.02	3,016,220.02	0.00	3,016,220.02	0.00
02 CD 14 01 26 00 11 1103 61 00 21	550,263.00	(249,779.31)	300,483.69	300,483.69	0.00	300,483.69	0.00
02 CD 14 01 26 00 11 1103 61 00 23	11,266,030.00	(5,129,895.32)	6,136,134.68	6,136,134.68	0.00	6,136,134.68	0.00
02 CD 14 01 26 00 11 1104 61 00 12	57,372,343.00	(18,170,288.45)	39,202,054.55	39,202,054.55	0.00	39,202,054.55	0.00
02 CD 14 01 26 00 11 1104 61 00 21	440,062.00	(91,991.04)	348,070.96	348,070.96	0.00	348,070.96	0.00
02 CD 14 01 26 00 11 1104 61 00 23	16,036,082.00	(5,318,899.56)	10,717,182.44	10,717,182.44	0.00	10,717,182.44	0.00
02 CD 14 01 26 00 11 1202 61 05 12	956,968.00	(242,213.20)	714,754.80	714,754.80	0.00	714,754.80	0.00
02 CD 14 01 26 00 11 1202 61 05 21	1,355,303.00	(112,142.06)	1,243,160.94	1,243,160.94	0.00	1,243,160.94	0.00
02 CD 14 01 26 00 11 1202 61 05 23	3,037,081.00	(1,103,390.39)	1,933,690.61	1,933,690.61	0.00	1,933,690.61	0.00
02 CD 14 01 26 00 11 1301 61 00 12	739,700.00	403,164.50	1,142,864.50	1,142,864.50	0.00	1,142,864.50	0.00
02 CD 14 01 26 00 11 1301 61 00 21	4,562.00	(1,409.90)	3,152.10	3,152.10	0.00	3,152.10	0.00
02 CD 14 01 26 00 11 1301 61 00 23	201,586.00	43,806.67	245,392.67	245,392.67	0.00	245,392.67	0.00
02 CD 14 01 26 00 11 1305 61 00 12	858,456.00	135,187.95	993,643.95	993,643.95	0.00	993,643.95	0.00
02 CD 14 01 26 00 11 1305 61 00 21	13,259.00	1,937.01	15,196.01	15,196.01	0.00	15,196.01	0.00
02 CD 14 01 26 00 11 1305 61 00 23	367,966.00	102,615.66	470,581.66	470,581.66	0.00	470,581.66	0.00
02 CD 14 01 26 00 11 1306 61 00 12	5,411,538.00	1,125,761.72	6,537,299.72	6,537,299.72	0.00	6,537,299.72	0.00
02 CD 14 01 26 00 11 1306 61 00 21	83,586.00	41,222.67	124,808.67	124,808.67	0.00	124,808.67	0.00
02 CD 14 01 26 00 11 1306 61 00 23	2,329,760.00	993,003.54	3,322,763.54	3,322,763.54	0.00	3,322,763.54	0.00
02 CD 14 01 26 00 11 1306 61 05 12	99,930.00	(24,393.71)	75,536.29	75,536.29	0.00	75,536.29	0.00
02 CD 14 01 26 00 11 1306 61 05 21	141,525.00	(6,270.17)	135,254.83	135,254.83	0.00	135,254.83	0.00
02 CD 14 01 26 00 11 1306 61 05 23	317,143.00	(104,529.34)	212,613.66	212,613.66	0.00	212,613.66	0.00
02 CD 14 01 26 00 11 1319 61 00 12	9,182,685.00	(719,762.81)	8,462,922.19	8,462,922.19	0.00	8,462,922.19	0.00
02 CD 14 01 26 00 11 1319 61 00 21	192,520.00	(16,746.83)	175,773.17	175,773.17	0.00	175,773.17	0.00
02 CD 14 01 26 00 11 1319 61 00 23	2,169,774.00	(227,976.77)	1,941,797.23	1,941,797.23	0.00	1,941,797.23	0.00
02 CD 14 01 26 00 11 1322 61 00 12	9,895,288.00	(2,387,017.40)	7,508,270.60	7,508,270.60	0.00	7,508,270.60	0.00
02 CD 14 01 26 00 11 1322 61 00 23	2,781,764.00	(748,023.22)	2,033,740.78	2,033,740.78	0.00	2,033,740.78	0.00
02 CD 14 01 26 00 11 1325 61 00 12	142,263.00	240,581.72	382,844.72	382,844.72	0.00	382,844.72	0.00
02 CD 14 01 26 00 11 1325 61 00 21	245.00	(125.67)	119.33	119.33	0.00	119.33	0.00
02 CD 14 01 26 00 11 1326 61 00 12	4,770,204.00	(1,163,590.01)	3,606,613.99	3,606,613.99	0.00	3,606,613.99	0.00
02 CD 14 01 26 00 11 1326 61 00 21	91,198.00	(28,633.90)	62,564.10	62,564.10	0.00	62,564.10	0.00
02 CD 14 01 26 00 11 1326 61 00 23	527,671.00	(148,816.93)	378,854.07	378,854.07	0.00	378,854.07	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 1401 61 01 12	4,035,012.00	(481,264.16)	3,553,747.84	3,553,747.84	0.00	3,553,747.84	0.00
02 CD 14 01 26 00 11 1401 61 01 21	73,209.00	(8,731.09)	64,477.91	64,477.91	0.00	64,477.91	0.00
02 CD 14 01 26 00 11 1401 61 01 23	2,032,835.00	(129,582.63)	1,903,252.37	1,903,252.37	0.00	1,903,252.37	0.00
02 CD 14 01 26 00 11 1401 61 03 12	3,431,064.00	(416,285.20)	3,014,778.80	3,014,778.80	0.00	3,014,778.80	0.00
02 CD 14 01 26 00 11 1401 61 03 21	22,370.00	(159.78)	22,210.22	22,210.22	0.00	22,210.22	0.00
02 CD 14 01 26 00 11 1401 61 03 23	952,486.00	2,383.37	954,869.37	954,869.37	0.00	954,869.37	0.00
02 CD 14 01 26 00 11 1401 61 05 12	110,217.00	(17,757.71)	92,459.29	92,459.29	0.00	92,459.29	0.00
02 CD 14 01 26 00 11 1401 61 05 21	156,093.00	2,736.80	158,829.80	158,829.80	0.00	158,829.80	0.00
02 CD 14 01 26 00 11 1401 61 05 23	349,781.00	(103,361.80)	246,419.20	246,419.20	0.00	246,419.20	0.00
02 CD 14 01 26 00 11 1401 61 05 31	0.00	19,743.90	19,743.90	19,743.90	0.00	19,743.90	0.00
02 CD 14 01 26 00 11 1403 61 01 12	236,273.00	(42,765.69)	193,507.31	193,507.31	0.00	193,507.31	0.00
02 CD 14 01 26 00 11 1403 61 01 21	19,889.00	(3,600.11)	16,288.89	16,288.89	0.00	16,288.89	0.00
02 CD 14 01 26 00 11 1403 61 01 23	422,648.00	(76,499.69)	346,148.31	346,148.31	0.00	346,148.31	0.00
02 CD 14 01 26 00 11 1403 61 03 12	2,535,418.00	(359,340.73)	2,176,077.27	2,176,077.27	0.00	2,176,077.27	0.00
02 CD 14 01 26 00 11 1403 61 03 21	16,530.00	(7,278.00)	9,252.00	9,252.00	0.00	9,252.00	0.00
02 CD 14 01 26 00 11 1403 61 03 23	703,848.00	(8,414.35)	695,433.65	695,433.65	0.00	695,433.65	0.00
02 CD 14 01 26 00 11 1403 61 05 12	43,117.00	(10,065.11)	33,051.89	33,051.89	0.00	33,051.89	0.00
02 CD 14 01 26 00 11 1403 61 05 21	61,065.00	(11,609.81)	49,455.19	49,455.19	0.00	49,455.19	0.00
02 CD 14 01 26 00 11 1403 61 05 23	136,840.00	(42,312.58)	94,527.42	94,527.42	0.00	94,527.42	0.00
02 CD 14 01 26 00 11 1404 61 00 12	982,886.00	(140,955.22)	841,930.78	841,930.78	0.00	841,930.78	0.00
02 CD 14 01 26 00 11 1404 61 00 21	25,291.00	(3,629.12)	21,661.88	21,661.88	0.00	21,661.88	0.00
02 CD 14 01 26 00 11 1404 61 00 23	412,594.00	(24,461.27)	388,132.73	388,132.73	0.00	388,132.73	0.00
02 CD 14 01 26 00 11 1407 61 00 12	159,105.00	(15,774.94)	143,330.06	143,330.06	0.00	143,330.06	0.00
02 CD 14 01 26 00 11 1407 61 00 21	2,121.00	(206.61)	1,914.39	1,914.39	0.00	1,914.39	0.00
02 CD 14 01 26 00 11 1407 61 00 23	65,612.00	1,800.69	67,412.69	67,412.69	0.00	67,412.69	0.00
02 CD 14 01 26 00 11 1501 61 00 12	3,129,649.00	(444,177.76)	2,685,471.24	2,685,471.24	0.00	2,685,471.24	0.00
02 CD 14 01 26 00 11 1501 61 00 21	33,070.00	(4,693.38)	28,376.62	28,376.62	0.00	28,376.62	0.00
02 CD 14 01 26 00 11 1501 61 00 23	1,295,754.00	(183,901.34)	1,111,852.66	1,111,852.66	0.00	1,111,852.66	0.00
02 CD 14 01 26 00 11 1505 61 12 12	0.00	8,190,269.65	8,190,269.65	8,190,269.65	0.00	8,190,269.65	0.00
02 CD 14 01 26 00 11 1505 61 12 23	0.00	2,969,785.01	2,969,785.01	2,969,785.01	0.00	2,969,785.01	0.00
02 CD 14 01 26 00 11 1506 61 00 12	765,373.00	296,970.09	1,062,343.09	1,062,343.09	0.00	1,062,343.09	0.00
02 CD 14 01 26 00 11 1506 61 00 21	81,428.00	(11,684.00)	69,744.00	69,744.00	0.00	69,744.00	0.00
02 CD 14 01 26 00 11 1506 61 00 23	713,163.00	89,146.19	802,309.19	802,309.19	0.00	802,309.19	0.00
02 CD 14 01 26 00 11 1506 61 12 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 1506 61 12 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 1507 61 00 12	13,646,956.00	(2,397,707.91)	11,249,248.09	11,249,248.09	0.00	11,249,248.09	0.00
02 CD 14 01 26 00 11 1507 61 00 21	118,537.00	(18,780.40)	99,756.60	99,756.60	0.00	99,756.60	0.00
02 CD 14 01 26 00 11 1507 61 00 23	5,862,874.00	(359,991.73)	5,502,882.27	5,502,882.27	0.00	5,502,882.27	0.00
02 CD 14 01 26 00 11 1507 61 64 12	198,787.00	(198,787.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 1507 61 64 21	20,803.00	(20,803.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 1507 61 64 23	71,655.00	(71,655.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 1508 61 00 12	1,108,514.00	(203,874.32)	904,639.68	904,639.68	0.00	904,639.68	0.00
02 CD 14 01 26 00 11 1508 61 00 21	14,562.00	(2,676.93)	11,885.07	11,885.07	0.00	11,885.07	0.00
02 CD 14 01 26 00 11 1508 61 00 23	450,411.00	(52,254.65)	398,156.35	398,156.35	0.00	398,156.35	0.00
02 CD 14 01 26 00 11 1508 61 05 12	17,239.00	(4,018.25)	13,220.75	13,220.75	0.00	13,220.75	0.00
02 CD 14 01 26 00 11 1508 61 05 21	24,417.00	(4,634.94)	19,782.06	19,782.06	0.00	19,782.06	0.00
02 CD 14 01 26 00 11 1508 61 05 23	54,713.00	(16,902.04)	37,810.96	37,810.96	0.00	37,810.96	0.00
02 CD 14 01 26 00 11 1509 11 00 12	2,742,226.00	98,153.83	2,840,379.83	2,840,379.83	0.00	2,840,379.83	0.00
02 CD 14 01 26 00 11 1509 11 00 21	626,141.00	7,134.03	633,275.03	633,275.03	0.00	633,275.03	0.00
02 CD 14 01 26 00 11 1509 11 00 23	466,612.00	1,326.65	467,938.65	467,938.65	0.00	467,938.65	0.00
02 CD 14 01 26 00 11 1510 61 00 12	105,308.00	(13,356.76)	91,951.24	91,951.24	0.00	91,951.24	0.00
02 CD 14 01 26 00 11 1510 61 00 21	910.00	(115.21)	794.79	794.79	0.00	794.79	0.00
02 CD 14 01 26 00 11 1510 61 00 23	43,600.00	(5,529.77)	38,070.23	38,070.23	0.00	38,070.23	0.00
02 CD 14 01 26 00 11 1511 61 00 12	5,618,156.00	(1,300,039.44)	4,318,116.56	4,318,116.56	0.00	4,318,116.56	0.00
02 CD 14 01 26 00 11 1511 61 00 21	58,288.00	(13,487.82)	44,800.18	44,800.18	0.00	44,800.18	0.00
02 CD 14 01 26 00 11 1511 61 00 23	2,326,057.00	(532,041.12)	1,794,015.88	1,794,015.88	0.00	1,794,015.88	0.00
02 CD 14 01 26 00 11 1511 61 05 12	136,159.00	(136,159.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 1511 61 05 21	128,633.00	(128,633.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 1511 61 05 23	493,901.00	(493,901.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 1601 61 00 12	1,835,130.00	(315,104.86)	1,520,025.14	1,520,025.14	0.00	1,520,025.14	0.00
02 CD 14 01 26 00 11 1601 61 00 21	39,611.00	(6,801.02)	32,809.98	32,809.98	0.00	32,809.98	0.00
02 CD 14 01 26 00 11 1601 61 00 23	687,578.00	(67,498.09)	620,079.91	620,079.91	0.00	620,079.91	0.00
02 CD 14 01 26 00 11 1601 61 05 12	20,988.00	(5,708.23)	15,279.77	15,279.77	0.00	15,279.77	0.00
02 CD 14 01 26 00 11 1601 61 05 21	29,726.00	(5,581.18)	24,144.82	24,144.82	0.00	24,144.82	0.00
02 CD 14 01 26 00 11 1601 61 05 23	66,615.00	(25,845.81)	40,769.19	40,769.19	0.00	40,769.19	0.00
02 CD 14 01 26 10 11 1507 61 64 12	0.00	185,749.27	185,749.27	185,749.27	0.00	185,749.27	0.00
02 CD 14 01 26 10 11 1507 61 64 21	0.00	19,438.85	19,438.85	19,438.85	0.00	19,438.85	0.00
02 CD 14 01 26 10 11 1507 61 64 23	0.00	66,955.88	66,955.88	66,955.88	0.00	66,955.88	0.00
02 CD 14 01 26 10 11 1511 61 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 11 1511 61 00 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 11 1511 61 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 11 1511 61 05 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 11 1511 61 05 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 11 1511 61 05 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 11 1511 61 64 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 11 1511 61 64 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 11 1511 61 64 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 11 1103 11 00 01	730,011.00	(339,356.71)	390,654.29	390,654.29	0.00	390,654.29	0.00
02 CD 15 01 27 00 11 1104 11 00 01	1,474,676.00	(415,293.21)	1,059,382.79	1,059,382.79	0.00	1,059,382.79	0.00
02 CD 15 01 27 00 11 1301 11 00 01	16,386.00	2,438.05	18,824.05	18,824.05	0.00	18,824.05	0.00
02 CD 15 01 27 00 11 1305 11 00 01	29,729.00	3,708.92	33,437.92	33,437.92	0.00	33,437.92	0.00
02 CD 15 01 27 00 11 1306 11 00 01	187,403.00	33,529.86	220,932.86	220,932.86	0.00	220,932.86	0.00
02 CD 15 01 27 00 11 1319 11 00 01	221,005.00	(21,346.82)	199,658.18	199,658.18	0.00	199,658.18	0.00
02 CD 15 01 27 00 11 1325 11 00 01	815.00	(315.09)	499.91	499.91	0.00	499.91	0.00
02 CD 15 01 27 00 11 1326 11 00 01	124,515.00	(39,521.71)	84,993.29	84,993.29	0.00	84,993.29	0.00
02 CD 15 01 27 00 11 1401 11 01 01	142,638.00	(17,013.63)	125,624.37	125,624.37	0.00	125,624.37	0.00
02 CD 15 01 27 00 11 1401 11 03 01	74,962.00	12,612.32	87,574.32	87,574.32	0.00	87,574.32	0.00
02 CD 15 01 27 00 11 1403 11 01 01	26,475.00	(4,791.74)	21,683.26	21,683.26	0.00	21,683.26	0.00
02 CD 15 01 27 00 11 1403 11 03 01	55,395.00	(17,453.39)	37,941.61	37,941.61	0.00	37,941.61	0.00
02 CD 15 01 27 00 11 1404 11 00 01	39,997.00	(5,736.90)	34,260.10	34,260.10	0.00	34,260.10	0.00
02 CD 15 01 27 00 11 1407 11 00 01	4,849.00	(479.98)	4,369.02	4,369.02	0.00	4,369.02	0.00
02 CD 15 01 27 00 11 1501 11 00 01	90,192.00	(12,801.07)	77,390.93	77,390.93	0.00	77,390.93	0.00
02 CD 15 01 27 00 11 1505 11 12 01	0.00	126,563.85	126,563.85	126,563.85	0.00	126,563.85	0.00
02 CD 15 01 27 00 11 1506 11 00 01	44,855.00	91,317.51	136,172.51	136,172.51	0.00	136,172.51	0.00
02 CD 15 01 27 00 11 1507 11 00 01	328,521.00	(75,129.28)	253,391.72	253,391.72	0.00	253,391.72	0.00
02 CD 15 01 27 00 11 1507 11 64 01	62,411.00	(62,411.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 11 1508 11 00 01	32,733.00	(6,020.60)	26,712.40	26,712.40	0.00	26,712.40	0.00
02 CD 15 01 27 00 11 1509 11 00 01	439,181.00	(2,091.07)	437,089.93	437,089.93	0.00	437,089.93	0.00
02 CD 15 01 27 00 11 1510 11 00 01	2,934.00	(372.62)	2,561.38	2,561.38	0.00	2,561.38	0.00
02 CD 15 01 27 00 11 1511 11 00 01	161,369.00	(37,340.77)	124,028.23	124,028.23	0.00	124,028.23	0.00
02 CD 15 01 27 00 11 1601 11 00 01	60,270.00	(10,347.76)	49,922.24	49,922.24	0.00	49,922.24	0.00
02 CD 15 01 27 10 11 1507 11 64 01	0.00	58,316.58	58,316.58	58,316.58	0.00	58,316.58	0.00
02 CD 15 01 27 10 11 1511 11 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 10 11 1511 11 64 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	588,753,322.00	(52,869,228.14)	535,884,093.86	535,799,477.67	0.00	535,799,477.67	84,616.19



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 11 2103 10 00 02	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
02 CD 04 01 08 00 11 2103 10 00 11	0.00	19,145.74	19,145.74	19,145.74	0.00	19,145.74	0.00
02 CD 04 01 08 00 11 2106 10 00 04	20,000.00	(82.00)	19,918.00	19,918.00	0.00	19,918.00	0.00
02 CD 04 01 08 00 11 2302 10 00 02	5,988.00	(308.54)	5,679.46	5,679.46	0.00	5,679.46	0.00
02 CD 04 01 08 00 11 2302 10 00 11	0.00	17,299.94	17,299.94	17,299.94	0.00	17,299.94	0.00
02 CD 04 01 08 00 11 2303 10 00 04	2,000.00	(2.31)	1,997.69	1,997.69	0.00	1,997.69	0.00
02 CD 04 01 08 00 11 2502 10 00 02	500.00	0.00	500.00	500.00	0.00	500.00	0.00
02 CD 04 01 08 00 11 2503 10 00 04	35,500.00	(0.60)	35,499.40	35,499.40	0.00	35,499.40	0.00
02 CD 04 01 08 00 11 2504 10 00 02	15,000.00	(17.40)	14,982.60	14,982.60	0.00	14,982.60	0.00
02 CD 04 01 08 00 11 2505 10 00 04	1,000.00	(39.98)	960.02	960.02	0.00	960.02	0.00
02 CD 04 01 08 00 11 2601 10 00 02	41,174.00	(21,518.03)	19,655.97	19,655.97	0.00	19,655.97	0.00
02 CD 04 01 08 00 11 2602 10 00 02	1,976.00	0.00	1,976.00	1,976.00	0.00	1,976.00	0.00
02 CD 04 01 08 00 11 2701 10 00 02	141,334.00	(22,063.35)	119,270.65	119,270.65	0.00	119,270.65	0.00
02 CD 04 01 08 00 11 2702 10 00 02	554,102.00	(333,813.97)	220,288.03	220,288.03	0.00	220,288.03	0.00
02 CD 04 01 08 00 11 2702 10 00 04	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 10 11 2601 10 00 02	0.00	19,122.95	19,122.95	19,122.95	0.00	19,122.95	0.00
02 CD 04 01 08 10 11 2701 10 00 02	0.00	85,628.75	85,628.75	85,628.75	0.00	85,628.75	0.00
02 CD 04 01 08 10 11 2702 10 00 02	0.00	86,491.63	86,491.63	86,491.63	0.00	86,491.63	0.00
02 CD 05 02 11 00 11 2101 10 00 01	848,668.00	(434,232.28)	414,435.72	414,435.72	0.00	414,435.72	0.00
02 CD 05 02 11 00 11 2102 10 00 01	367,500.00	(0.10)	367,499.90	367,499.90	0.00	367,499.90	0.00
02 CD 05 02 11 00 11 2103 10 00 01	20,770.00	21,160.65	41,930.65	41,930.65	0.00	41,930.65	0.00
02 CD 05 02 11 00 11 2103 10 00 45	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
02 CD 05 02 11 00 11 2105 10 00 01	294,706.00	(166,601.75)	128,104.25	128,104.25	0.00	128,104.25	0.00
02 CD 05 02 11 00 11 2105 10 00 57	0.00	266,096.20	266,096.20	266,096.20	0.00	266,096.20	0.00
02 CD 05 02 11 00 11 2106 10 00 01	930,420.00	(105,000.00)	825,420.00	825,420.00	0.00	825,420.00	0.00
02 CD 05 02 11 00 11 2106 10 00 44	10,650.00	0.00	10,650.00	10,650.00	0.00	10,650.00	0.00
02 CD 05 02 11 00 11 2201 10 00 01	496,000.00	(29,446.72)	466,553.28	466,553.28	0.00	466,553.28	0.00
02 CD 05 02 11 00 11 2201 10 00 27	4,250.00	(4,250.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 2201 10 00 28	300,000.00	(12,141.00)	287,859.00	287,859.00	0.00	287,859.00	0.00
02 CD 05 02 11 00 11 2203 10 00 01	72,000.00	(21,728.08)	50,271.92	50,271.92	0.00	50,271.92	0.00
02 CD 05 02 11 00 11 2302 10 00 01	99,811.00	(3,428.07)	96,382.93	96,382.93	0.00	96,382.93	0.00
02 CD 05 02 11 00 11 2302 10 00 57	0.00	2,595.95	2,595.95	2,595.95	0.00	2,595.95	0.00
02 CD 05 02 11 00 11 2303 10 00 01	182,546.00	(5,109.55)	177,436.45	177,436.45	0.00	177,436.45	0.00
02 CD 05 02 11 00 11 2403 10 00 01	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 2501 10 00 01	90,000.00	(60,578.96)	29,421.04	29,421.04	0.00	29,421.04	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 2505 10 00 01	2,400.00	11,434.50	13,834.50	13,834.50	0.00	13,834.50	0.00
02 CD 05 02 11 00 11 2601 10 00 01	3,787,975.00	(1,938,660.54)	1,849,314.46	1,849,314.46	0.00	1,849,314.46	0.00
02 CD 05 02 11 00 11 2602 10 00 01	111,823.00	0.00	111,823.00	111,823.00	0.00	111,823.00	0.00
02 CD 05 02 11 00 11 2701 10 00 01	1,030,592.00	(587,320.01)	443,271.99	443,271.99	0.00	443,271.99	0.00
02 CD 05 02 11 00 11 2701 10 00 44	2,245.00	(1,363.41)	881.59	881.59	0.00	881.59	0.00
02 CD 05 02 11 00 11 2701 10 00 52	19,090.00	(11,593.60)	7,496.40	7,496.40	0.00	7,496.40	0.00
02 CD 05 02 11 00 11 2701 10 15 44	0.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
02 CD 05 02 11 00 11 2701 10 15 45	0.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 05 02 11 00 11 2702 10 00 01	335,150.00	(201,908.23)	133,241.77	133,241.77	0.00	133,241.77	0.00
02 CD 05 02 11 10 11 2105 10 00 01	0.00	230,264.50	230,264.50	230,264.50	0.00	230,264.50	0.00
02 CD 05 02 11 10 11 2601 10 00 01	0.00	1,676,511.10	1,676,511.10	1,676,511.10	0.00	1,676,511.10	0.00
02 CD 05 02 11 10 11 2701 10 00 01	0.00	449,977.14	449,977.14	449,977.14	0.00	449,977.14	0.00
02 CD 05 02 11 10 11 2701 10 00 44	0.00	1,360.15	1,360.15	1,360.15	0.00	1,360.15	0.00
02 CD 05 02 11 10 11 2701 10 00 52	0.00	11,565.89	11,565.89	11,565.89	0.00	11,565.89	0.00
02 CD 05 02 11 10 11 2702 10 00 01	0.00	266,302.56	266,302.56	266,302.56	0.00	266,302.56	0.00
02 CD 06 01 13 00 11 2101 10 51 14	0.00	506.00	506.00	506.00	0.00	506.00	0.00
02 CD 06 01 13 00 11 2102 10 51 14	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 11 2102 60 00 19	0.00	49,836.26	49,836.26	49,836.26	0.00	49,836.26	0.00
02 CD 06 01 13 00 11 2202 10 00 14	88,565.00	(9.40)	88,555.60	88,555.60	0.00	88,555.60	0.00
02 CD 06 01 13 00 11 2401 10 51 14	0.00	2,587.50	2,587.50	2,587.50	0.00	2,587.50	0.00
02 CD 06 01 13 00 11 2401 60 00 19	0.00	185,499.29	185,499.29	185,499.29	0.00	185,499.29	0.00
02 CD 06 01 13 00 11 2402 10 00 14	8,242.00	(0.64)	8,241.36	8,241.36	0.00	8,241.36	0.00
02 CD 06 01 13 00 11 2403 60 15 14	0.00	615,000.00	615,000.00	615,000.00	0.00	615,000.00	0.00
02 CD 06 01 13 00 11 2501 10 00 14	359,157.00	(6,976.40)	352,180.60	352,180.60	0.00	352,180.60	0.00
02 CD 06 01 13 00 11 2501 10 51 14	0.00	34,407.62	34,407.62	34,407.62	0.00	34,407.62	0.00
02 CD 06 01 13 00 11 2503 10 51 14	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 11 2506 10 00 14	55,590.00	(10.00)	55,580.00	55,580.00	0.00	55,580.00	0.00
02 CD 06 01 13 00 11 2701 10 00 14	98,798.00	(55,044.46)	43,753.54	43,753.54	0.00	43,753.54	0.00
02 CD 06 01 13 00 11 2701 10 51 14	40,000.00	6,000.00	46,000.00	46,000.00	0.00	46,000.00	0.00
02 CD 06 01 13 00 11 2702 10 00 14	43,070.00	(25,947.15)	17,122.85	17,122.85	0.00	17,122.85	0.00
02 CD 06 01 13 00 11 2703 10 51 14	0.00	6,900.00	6,900.00	6,900.00	0.00	6,900.00	0.00
02 CD 06 01 13 04 11 2302 60 00 05	87,066.00	(2,435.01)	84,630.99	84,630.99	0.00	84,630.99	0.00
02 CD 06 01 13 04 11 2401 60 00 05	383,000.00	(14,476.39)	368,523.61	368,523.61	0.00	368,523.61	0.00
02 CD 06 01 13 04 11 2402 60 00 05	312,100.00	(35,487.10)	276,612.90	276,612.90	0.00	276,612.90	0.00
02 CD 06 01 13 04 11 2404 60 00 05	140,000.00	(4,639.84)	135,360.16	135,360.16	0.00	135,360.16	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 11 2601 10 00 05	1,555,639.00	(880,378.76)	675,260.24	675,260.24	0.00	675,260.24	0.00
02 CD 06 01 13 04 11 2601 60 00 05	1,697,078.00	(960,422.85)	736,655.15	736,655.15	0.00	736,655.15	0.00
02 CD 06 01 13 04 11 2602 60 00 05	130,438.00	0.00	130,438.00	130,438.00	0.00	130,438.00	0.00
02 CD 06 01 13 10 11 2601 10 00 05	0.00	768,775.16	768,775.16	768,775.16	0.00	768,775.16	0.00
02 CD 06 01 13 10 11 2601 60 00 05	0.00	838,672.07	838,672.07	838,672.07	0.00	838,672.07	0.00
02 CD 06 01 13 10 11 2701 10 00 14	0.00	59,857.87	59,857.87	59,857.87	0.00	59,857.87	0.00
02 CD 06 01 13 10 11 2702 10 00 14	0.00	6,722.94	6,722.94	6,722.94	0.00	6,722.94	0.00
02 CD 07 01 14 00 11 2102 10 51 04	0.00	1,417.09	1,417.09	1,417.09	0.00	1,417.09	0.00
02 CD 07 01 14 00 11 2103 10 00 01	1,327,955.00	0.00	1,327,955.00	1,327,955.00	0.00	1,327,955.00	0.00
02 CD 07 01 14 00 11 2103 10 00 04	148,990.00	0.00	148,990.00	148,990.00	0.00	148,990.00	0.00
02 CD 07 01 14 00 11 2103 10 00 06	0.00	40,689.50	40,689.50	40,689.50	0.00	40,689.50	0.00
02 CD 07 01 14 00 11 2103 10 51 04	0.00	7,825.94	7,825.94	7,825.94	0.00	7,825.94	0.00
02 CD 07 01 14 00 11 2106 10 00 01	423,546.00	0.00	423,546.00	423,546.00	0.00	423,546.00	0.00
02 CD 07 01 14 00 11 2106 10 51 01	0.00	3,479.90	3,479.90	3,479.90	0.00	3,479.90	0.00
02 CD 07 01 14 00 11 2201 10 51 04	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 11 2203 10 51 04	0.00	4,242.58	4,242.58	4,242.58	0.00	4,242.58	0.00
02 CD 07 01 14 00 11 2302 10 00 01	200.00	0.00	200.00	200.00	0.00	200.00	0.00
02 CD 07 01 14 00 11 2302 10 51 01	0.00	57.50	57.50	57.50	0.00	57.50	0.00
02 CD 07 01 14 00 11 2303 10 00 01	80,142.00	0.00	80,142.00	80,142.00	0.00	80,142.00	0.00
02 CD 07 01 14 00 11 2401 10 51 01	0.00	126.50	126.50	126.50	0.00	126.50	0.00
02 CD 07 01 14 00 11 2401 10 51 04	0.00	2,691.00	2,691.00	2,691.00	0.00	2,691.00	0.00
02 CD 07 01 14 00 11 2401 60 00 06	0.00	210,525.42	210,525.42	210,525.42	0.00	210,525.42	0.00
02 CD 07 01 14 00 11 2402 10 51 01	0.00	5,177.30	5,177.30	5,177.30	0.00	5,177.30	0.00
02 CD 07 01 14 00 11 2404 10 51 01	0.00	4,580.45	4,580.45	4,580.45	0.00	4,580.45	0.00
02 CD 07 01 14 00 11 2404 10 51 04	0.00	2,852.00	2,852.00	2,852.00	0.00	2,852.00	0.00
02 CD 07 01 14 00 11 2505 10 51 04	0.00	2,472.50	2,472.50	2,472.50	0.00	2,472.50	0.00
02 CD 07 01 14 00 11 2506 10 00 04	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 07 01 14 00 11 2701 10 00 04	220,068.00	(117,127.39)	102,940.61	102,940.61	0.00	102,940.61	0.00
02 CD 07 01 14 00 11 2702 10 00 04	143,566.00	(39,711.06)	103,854.94	103,854.94	0.00	103,854.94	0.00
02 CD 07 01 14 10 11 2701 10 00 04	0.00	133,330.63	133,330.63	133,330.63	0.00	133,330.63	0.00
02 CD 07 01 14 10 11 2702 10 00 04	0.00	22,409.71	22,409.71	22,409.71	0.00	22,409.71	0.00
02 CD 08 01 15 00 11 2201 10 51 16	0.00	13,340.00	13,340.00	13,340.00	0.00	13,340.00	0.00
02 CD 08 01 15 00 11 2503 10 00 17	0.00	178,629.70	178,629.70	178,629.70	0.00	178,629.70	0.00
02 CD 08 01 15 00 11 2504 10 00 17	0.00	503,035.50	503,035.50	503,035.50	0.00	503,035.50	0.00
02 CD 08 01 15 00 11 2504 10 51 16	0.00	13,392.90	13,392.90	13,392.90	0.00	13,392.90	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 11 2505 10 00 17	0.00	43,804.60	43,804.60	43,804.60	0.00	43,804.60	0.00
02 CD 08 01 15 00 11 2701 10 51 16	0.00	6,210.00	6,210.00	6,210.00	0.00	6,210.00	0.00
02 CD 10 01 17 00 11 2101 10 51 07	0.00	1,207.50	1,207.50	1,207.50	0.00	1,207.50	0.00
02 CD 10 01 17 00 11 2101 10 51 29	0.00	26,500.00	26,500.00	26,500.00	0.00	26,500.00	0.00
02 CD 10 01 17 00 11 2101 10 51 30	0.00	16,776.95	16,776.95	16,776.95	0.00	16,776.95	0.00
02 CD 10 01 17 00 11 2102 10 00 30	85,000.00	(19,932.00)	65,068.00	65,068.00	0.00	65,068.00	0.00
02 CD 10 01 17 00 11 2102 10 00 48	0.00	428.15	428.15	428.15	0.00	428.15	0.00
02 CD 10 01 17 00 11 2102 60 00 48	0.00	5,492.86	5,492.86	5,492.86	0.00	5,492.86	0.00
02 CD 10 01 17 00 11 2103 10 00 05	75,779.00	0.00	75,779.00	75,779.00	0.00	75,779.00	0.00
02 CD 10 01 17 00 11 2103 10 00 08	48,021.00	0.00	48,021.00	48,021.00	0.00	48,021.00	0.00
02 CD 10 01 17 00 11 2103 10 00 12	24,358.00	0.00	24,358.00	24,358.00	0.00	24,358.00	0.00
02 CD 10 01 17 00 11 2103 10 00 32	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 10 01 17 00 11 2103 10 00 48	0.00	14,000.00	14,000.00	14,000.00	0.00	14,000.00	0.00
02 CD 10 01 17 00 11 2103 10 51 07	8,974.00	(8,974.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 2103 10 51 30	0.00	44,936.25	44,936.25	44,936.25	0.00	44,936.25	0.00
02 CD 10 01 17 00 11 2106 10 00 32	229,813.00	(0.08)	229,812.92	229,812.92	0.00	229,812.92	0.00
02 CD 10 01 17 00 11 2201 10 51 07	72,612.00	(72,612.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 2201 10 51 30	0.00	75,350.00	75,350.00	75,350.00	0.00	75,350.00	0.00
02 CD 10 01 17 00 11 2203 10 00 29	0.00	899.18	899.18	899.18	0.00	899.18	0.00
02 CD 10 01 17 00 11 2203 10 00 32	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 2302 10 00 30	150,000.00	(24,294.42)	125,705.58	125,705.58	0.00	125,705.58	0.00
02 CD 10 01 17 00 11 2302 10 00 32	400.00	0.00	400.00	400.00	0.00	400.00	0.00
02 CD 10 01 17 00 11 2302 10 00 48	0.00	12,604.92	12,604.92	12,604.92	0.00	12,604.92	0.00
02 CD 10 01 17 00 11 2302 10 51 30	0.00	84,402.82	84,402.82	84,402.82	0.00	84,402.82	0.00
02 CD 10 01 17 00 11 2303 10 00 32	42,865.00	0.00	42,865.00	42,865.00	0.00	42,865.00	0.00
02 CD 10 01 17 00 11 2401 10 00 30	350,000.00	(94,569.17)	255,430.83	255,430.83	0.00	255,430.83	0.00
02 CD 10 01 17 00 11 2401 60 00 48	0.00	119,361.58	119,361.58	119,361.58	0.00	119,361.58	0.00
02 CD 10 01 17 00 11 2402 10 00 30	90,000.00	(84,757.74)	5,242.26	5,242.26	0.00	5,242.26	0.00
02 CD 10 01 17 00 11 2404 10 00 30	125,000.00	(2,476.65)	122,523.35	122,523.35	0.00	122,523.35	0.00
02 CD 10 01 17 00 11 2404 10 51 30	0.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	0.00
02 CD 10 01 17 00 11 2502 10 00 30	132,000.00	(43,830.00)	88,170.00	88,170.00	0.00	88,170.00	0.00
02 CD 10 01 17 00 11 2503 10 00 07	208,779.00	(178,630.10)	30,148.90	30,148.90	0.00	30,148.90	0.00
02 CD 10 01 17 00 11 2503 10 51 07	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 2504 10 00 07	572,186.00	(503,036.70)	69,149.30	69,149.30	0.00	69,149.30	0.00
02 CD 10 01 17 00 11 2505 10 00 07	43,909.00	(43,909.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 2506 10 00 30	130,000.00	(325.00)	129,675.00	129,675.00	0.00	129,675.00	0.00
02 CD 10 01 17 00 11 2506 10 00 48	0.00	698.97	698.97	698.97	0.00	698.97	0.00
02 CD 10 01 17 00 11 2506 10 51 30	0.00	154,625.00	154,625.00	154,625.00	0.00	154,625.00	0.00
02 CD 10 01 17 00 11 2506 60 00 48	0.00	107,956.00	107,956.00	107,956.00	0.00	107,956.00	0.00
02 CD 10 01 17 00 11 2701 10 00 12	114,528.00	(69,318.18)	45,209.82	45,209.82	0.00	45,209.82	0.00
02 CD 10 01 17 00 11 2701 10 00 30	26,949.00	21,828.29	48,777.29	48,777.29	0.00	48,777.29	0.00
02 CD 10 01 17 00 11 2701 10 00 32	42,666.00	(25,676.15)	16,989.85	16,989.85	0.00	16,989.85	0.00
02 CD 10 01 17 00 11 2701 10 51 07	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 2702 10 00 12	2,052.00	(1,236.21)	815.79	815.79	0.00	815.79	0.00
02 CD 10 01 17 00 11 2702 10 00 30	331,874.00	(199,934.63)	131,939.37	131,939.37	0.00	131,939.37	0.00
02 CD 10 01 17 00 11 2702 10 00 32	2,046.00	(1,232.59)	813.41	813.41	0.00	813.41	0.00
02 CD 10 01 17 00 11 2702 10 51 30	0.00	1,725.00	1,725.00	1,725.00	0.00	1,725.00	0.00
02 CD 10 01 17 10 11 2701 10 00 12	0.00	69,388.06	69,388.06	69,388.06	0.00	69,388.06	0.00
02 CD 10 01 17 10 11 2701 10 00 30	0.00	16,327.35	16,327.35	16,327.35	0.00	16,327.35	0.00
02 CD 10 01 17 10 11 2701 10 00 32	0.00	25,849.68	25,849.68	25,849.68	0.00	25,849.68	0.00
02 CD 10 01 17 10 11 2702 10 00 12	0.00	320.30	320.30	320.30	0.00	320.30	0.00
02 CD 10 01 17 10 11 2702 10 00 30	0.00	51,803.32	51,803.32	51,803.32	0.00	51,803.32	0.00
02 CD 10 01 17 10 11 2702 10 00 32	0.00	319.36	319.36	319.36	0.00	319.36	0.00
02 CD 11 01 18 00 11 2201 10 00 07	16,800.00	(21.59)	16,778.41	16,778.41	0.00	16,778.41	0.00
02 CD 11 01 18 00 11 2303 10 00 07	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
02 CD 11 01 18 00 11 2701 10 00 07	402,848.00	(206,249.56)	196,598.44	196,598.44	0.00	196,598.44	0.00
02 CD 11 01 18 00 11 2702 10 00 07	117,612.00	(70,854.33)	46,757.67	46,757.67	0.00	46,757.67	0.00
02 CD 11 01 18 10 11 2701 10 00 07	0.00	219,259.87	219,259.87	219,259.87	0.00	219,259.87	0.00
02 CD 11 01 18 10 11 2702 10 00 07	0.00	18,358.45	18,358.45	18,358.45	0.00	18,358.45	0.00
02 CD 12 01 19 00 11 2102 10 00 18	240,000.00	(57,874.50)	182,125.50	182,125.50	0.00	182,125.50	0.00
02 CD 12 01 19 00 11 2102 10 00 32	0.00	102,185.21	102,185.21	102,185.21	0.00	102,185.21	0.00
02 CD 12 01 19 00 11 2201 10 00 21	30,000.00	(170.00)	29,830.00	29,830.00	0.00	29,830.00	0.00
02 CD 12 01 19 00 11 2201 10 51 18	0.00	20,591.41	20,591.41	20,591.41	0.00	20,591.41	0.00
02 CD 12 01 19 00 11 2302 10 00 14	50,000.00	(3,168.35)	46,831.65	46,831.65	0.00	46,831.65	0.00
02 CD 12 01 19 00 11 2302 10 00 15	45,000.00	(31,925.65)	13,074.35	13,074.35	0.00	13,074.35	0.00
02 CD 12 01 19 00 11 2302 10 51 14	0.00	10,956.05	10,956.05	10,956.05	0.00	10,956.05	0.00
02 CD 12 01 19 00 11 2302 10 51 18	0.00	21,952.35	21,952.35	21,952.35	0.00	21,952.35	0.00
02 CD 12 01 19 00 11 2401 10 51 18	0.00	24,138.50	24,138.50	24,138.50	0.00	24,138.50	0.00
02 CD 12 01 19 00 11 2402 10 51 18	0.00	62,488.88	62,488.88	62,488.88	0.00	62,488.88	0.00
02 CD 12 01 19 00 11 2403 10 51 18	0.00	9,000.00	9,000.00	9,000.00	0.00	9,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 11 2404 10 51 18	0.00	69,546.19	69,546.19	69,546.19	0.00	69,546.19	0.00
02 CD 12 01 20 00 11 2101 10 51 10	0.00	2,380.50	2,380.50	2,380.50	0.00	2,380.50	0.00
02 CD 12 01 20 00 11 2203 10 51 10	0.00	26,450.00	26,450.00	26,450.00	0.00	26,450.00	0.00
02 CD 12 01 20 00 11 2404 10 51 10	0.00	14,986.65	14,986.65	14,986.65	0.00	14,986.65	0.00
02 CD 13 01 22 00 11 2102 60 00 02	7,100.00	(48.20)	7,051.80	7,051.80	0.00	7,051.80	0.00
02 CD 13 01 22 00 11 2102 60 00 06	2,800.00	(1,157.80)	1,642.20	1,642.20	0.00	1,642.20	0.00
02 CD 13 01 22 00 11 2106 60 00 02	305,168.00	0.00	305,168.00	305,168.00	0.00	305,168.00	0.00
02 CD 13 01 22 00 11 2302 60 00 02	84,000.00	(3,215.67)	80,784.33	80,784.33	0.00	80,784.33	0.00
02 CD 13 01 22 00 11 2302 60 00 05	45,000.00	(923.92)	44,076.08	44,076.08	0.00	44,076.08	0.00
02 CD 13 01 22 00 11 2302 60 00 06	49,000.00	(6,063.18)	42,936.82	42,936.82	0.00	42,936.82	0.00
02 CD 13 01 22 00 11 2302 60 00 09	409,240.00	(17,347.51)	391,892.49	391,892.49	0.00	391,892.49	0.00
02 CD 13 01 22 00 11 2302 60 00 10	1,342.00	(1,342.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 2302 60 00 28	0.00	10,797.54	10,797.54	10,797.54	0.00	10,797.54	0.00
02 CD 13 01 22 00 11 2302 60 15 02	0.00	203,882.93	203,882.93	203,882.93	0.00	203,882.93	0.00
02 CD 13 01 22 00 11 2303 60 00 02	43,415.00	0.00	43,415.00	43,415.00	0.00	43,415.00	0.00
02 CD 13 01 22 00 11 2401 60 00 02	1,622,500.00	(57,032.14)	1,565,467.86	1,565,467.86	0.00	1,565,467.86	0.00
02 CD 13 01 22 00 11 2401 60 00 05	61,600.00	(61,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 2401 60 00 06	1,585,000.00	(148.36)	1,584,851.64	1,584,851.64	0.00	1,584,851.64	0.00
02 CD 13 01 22 00 11 2401 60 00 09	10,748.00	(15.61)	10,732.39	10,732.39	0.00	10,732.39	0.00
02 CD 13 01 22 00 11 2401 60 00 10	1,186.00	(1,186.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 2401 60 00 12	209,400.00	(9,047.88)	200,352.12	200,352.12	0.00	200,352.12	0.00
02 CD 13 01 22 00 11 2401 60 00 28	0.00	89,322.14	89,322.14	89,322.14	0.00	89,322.14	0.00
02 CD 13 01 22 00 11 2401 60 15 02	0.00	82,125.00	82,125.00	82,125.00	0.00	82,125.00	0.00
02 CD 13 01 22 00 11 2402 60 00 05	605,000.00	(605,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 2402 60 00 09	239,000.00	(4.47)	238,995.53	238,995.53	0.00	238,995.53	0.00
02 CD 13 01 22 00 11 2403 60 00 05	0.00	564,568.69	564,568.69	564,568.69	0.00	564,568.69	0.00
02 CD 13 01 22 00 11 2404 60 00 09	2,881,536.00	(2,510.11)	2,879,025.89	2,879,025.89	0.00	2,879,025.89	0.00
02 CD 13 01 22 00 11 2404 60 00 12	1,000.00	(172.00)	828.00	828.00	0.00	828.00	0.00
02 CD 13 01 22 00 11 2404 60 15 09	3,538,464.00	(547.87)	3,537,916.13	3,537,916.13	0.00	3,537,916.13	0.00
02 CD 13 01 22 00 11 2503 60 00 05	2,000.00	(0.95)	1,999.05	1,999.05	0.00	1,999.05	0.00
02 CD 13 01 22 00 11 2506 60 00 02	4,000.00	(100.00)	3,900.00	3,900.00	0.00	3,900.00	0.00
02 CD 13 01 22 00 11 2506 60 00 10	796,952.00	(180,891.35)	616,060.65	616,060.65	0.00	616,060.65	0.00
02 CD 13 01 22 00 11 2506 60 00 28	0.00	3,919.00	3,919.00	3,919.00	0.00	3,919.00	0.00
02 CD 13 01 22 00 11 2601 60 00 02	4,200.00	(94.50)	4,105.50	4,105.50	0.00	4,105.50	0.00
02 CD 13 01 22 00 11 2601 60 00 09	13,141,990.00	(7,621,711.82)	5,520,278.18	5,520,278.18	0.00	5,520,278.18	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 2602 60 00 02	203,040.00	0.00	203,040.00	203,040.00	0.00	203,040.00	0.00
02 CD 13 01 22 00 11 2701 60 00 02	28,071.00	54,634.10	82,705.10	82,705.10	0.00	82,705.10	0.00
02 CD 13 01 22 00 11 2701 60 00 12	71,860.00	(43,641.51)	28,218.49	28,218.49	0.00	28,218.49	0.00
02 CD 13 01 22 00 11 2702 60 00 02	642,344.00	(394,727.00)	247,617.00	247,617.00	0.00	247,617.00	0.00
02 CD 13 01 22 00 11 2702 60 00 06	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 2702 60 00 09	26,640.00	(26,640.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 2702 60 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 11 2401 60 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 11 2601 60 00 09	0.00	5,790,626.75	5,790,626.75	5,790,626.75	0.00	5,790,626.75	0.00
02 CD 13 01 22 10 11 2701 60 00 02	0.00	17,007.11	17,007.11	17,007.11	0.00	17,007.11	0.00
02 CD 13 01 22 10 11 2701 60 00 12	0.00	43,537.18	43,537.18	43,537.18	0.00	43,537.18	0.00
02 CD 13 01 22 10 11 2702 60 00 02	0.00	97,221.80	97,221.80	97,221.80	0.00	97,221.80	0.00
02 CD 13 02 23 00 11 2302 60 00 12	300,000.00	(205,993.64)	94,006.36	94,006.36	0.00	94,006.36	0.00
02 CD 13 02 23 00 11 2302 60 00 16	0.00	18,378.08	18,378.08	18,378.08	0.00	18,378.08	0.00
02 CD 13 02 23 00 11 2401 60 00 12	400,000.00	(303,156.34)	96,843.66	96,843.66	0.00	96,843.66	0.00
02 CD 13 02 23 00 11 2401 60 00 16	0.00	717,115.85	717,115.85	717,115.85	0.00	717,115.85	0.00
02 CD 13 02 23 00 11 2401 60 15 14	1,280,008.00	(0.01)	1,280,007.99	1,280,007.99	0.00	1,280,007.99	0.00
02 CD 13 02 23 00 11 2402 60 00 12	0.00	36,144.19	36,144.19	36,144.19	0.00	36,144.19	0.00
02 CD 13 02 23 00 11 2402 60 00 16	0.00	5,667.20	5,667.20	5,667.20	0.00	5,667.20	0.00
02 CD 13 02 23 00 11 2402 60 15 14	800,000.00	(658.65)	799,341.35	799,341.35	0.00	799,341.35	0.00
02 CD 13 02 23 00 11 2404 60 00 12	250,000.00	(104,438.43)	145,561.57	145,561.57	0.00	145,561.57	0.00
02 CD 13 02 23 00 11 2506 60 00 12	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 11 2601 60 00 12	5,400,000.00	(316,942.03)	5,083,057.97	5,083,057.97	0.00	5,083,057.97	0.00
02 CD 13 02 23 00 11 2601 60 00 16	0.00	240,686.11	240,686.11	240,686.11	0.00	240,686.11	0.00
02 CD 13 02 23 00 11 2701 60 00 12	11,228.00	4,747.23	15,975.23	15,975.23	0.00	15,975.23	0.00
02 CD 13 02 23 00 11 2702 60 00 12	100,498.00	(60,544.16)	39,953.84	39,953.84	0.00	39,953.84	0.00
02 CD 13 02 23 10 11 2701 60 00 12	0.00	6,802.60	6,802.60	6,802.60	0.00	6,802.60	0.00
02 CD 13 02 23 10 11 2702 60 00 12	0.00	15,687.08	15,687.08	15,687.08	0.00	15,687.08	0.00
02 CD 13 03 24 00 11 2302 60 00 23	18,300.00	(11,306.63)	6,993.37	6,993.37	0.00	6,993.37	0.00
02 CD 13 03 24 00 11 2401 60 00 21	0.00	67,462.46	67,462.46	67,462.46	0.00	67,462.46	0.00
02 CD 13 03 24 00 11 2401 60 00 23	78,800.00	(41,649.84)	37,150.16	37,150.16	0.00	37,150.16	0.00
02 CD 13 03 24 00 11 2402 60 00 21	831,600.00	838,722.26	1,670,322.26	1,670,322.26	0.00	1,670,322.26	0.00
02 CD 13 03 24 00 11 2402 60 00 23	262,500.00	332,539.27	595,039.27	595,039.27	0.00	595,039.27	0.00
02 CD 13 03 24 00 11 2402 60 00 34	0.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 13 03 24 00 11 2701 60 00 21	13,475.00	1,966.32	15,441.32	15,441.32	0.00	15,441.32	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 11 2702 60 00 21	88,192.00	(53,130.51)	35,061.49	35,061.49	0.00	35,061.49	0.00
02 CD 13 03 24 10 11 2701 60 00 21	0.00	8,163.97	8,163.97	8,163.97	0.00	8,163.97	0.00
02 CD 13 03 24 10 11 2702 60 00 21	0.00	13,766.18	13,766.18	13,766.18	0.00	13,766.18	0.00
02 CD 13 04 25 00 11 2302 60 00 11	250,000.00	(43,473.11)	206,526.89	206,526.89	0.00	206,526.89	0.00
02 CD 13 04 25 00 11 2302 60 00 13	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 11 2302 60 00 15	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 11 2401 60 00 13	800,000.00	(614,246.21)	185,753.79	185,753.79	0.00	185,753.79	0.00
02 CD 13 04 25 00 11 2401 60 00 15	106,000.00	(99,165.56)	6,834.44	6,834.44	0.00	6,834.44	0.00
02 CD 13 04 25 00 11 2402 60 00 11	850,000.00	(219,079.69)	630,920.31	630,920.31	0.00	630,920.31	0.00
02 CD 13 04 25 00 11 2402 60 00 15	150,000.00	(137,373.00)	12,627.00	12,627.00	0.00	12,627.00	0.00
02 CD 13 04 25 00 11 2701 60 00 15	3,368.00	10,936.97	14,304.97	14,304.97	0.00	14,304.97	0.00
02 CD 13 04 25 00 11 2702 60 00 15	112,804.00	(68,402.29)	44,401.71	44,401.71	0.00	44,401.71	0.00
02 CD 13 04 25 10 11 2701 60 00 15	0.00	2,040.55	2,040.55	2,040.55	0.00	2,040.55	0.00
02 CD 13 04 25 10 11 2702 60 00 15	0.00	17,607.96	17,607.96	17,607.96	0.00	17,607.96	0.00
02 CD 14 01 26 00 11 2106 60 00 21	226,783.00	0.00	226,783.00	226,783.00	0.00	226,783.00	0.00
02 CD 14 01 26 00 11 2302 60 00 12	607,805.00	1,274,257.47	1,882,062.47	1,882,062.47	0.00	1,882,062.47	0.00
02 CD 14 01 26 00 11 2302 60 00 21	200.00	0.00	200.00	200.00	0.00	200.00	0.00
02 CD 14 01 26 00 11 2302 60 00 23	1,598,775.00	(1,251,491.35)	347,283.65	347,283.65	0.00	347,283.65	0.00
02 CD 14 01 26 00 11 2302 60 00 31	0.00	18,316.42	18,316.42	18,316.42	0.00	18,316.42	0.00
02 CD 14 01 26 00 11 2303 60 00 21	31,266.00	0.00	31,266.00	31,266.00	0.00	31,266.00	0.00
02 CD 14 01 26 00 11 2401 60 00 12	63,220.00	(574.27)	62,645.73	62,645.73	0.00	62,645.73	0.00
02 CD 14 01 26 00 11 2401 60 00 23	31,434.00	(231.04)	31,202.96	31,202.96	0.00	31,202.96	0.00
02 CD 14 01 26 00 11 2401 60 00 31	0.00	26,374.00	26,374.00	26,374.00	0.00	26,374.00	0.00
02 CD 14 01 26 00 11 2402 60 00 23	63,159.00	(63,159.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 2403 60 00 23	62,400.00	(30.90)	62,369.10	62,369.10	0.00	62,369.10	0.00
02 CD 14 01 26 00 11 2502 60 00 12	6,529,200.00	(3,480,250.00)	3,048,950.00	3,048,950.00	0.00	3,048,950.00	0.00
02 CD 14 01 26 00 11 2502 60 00 23	292,300.00	(292,300.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 2506 60 00 12	1,735,500.00	430,000.00	2,165,500.00	2,165,500.00	0.00	2,165,500.00	0.00
02 CD 14 01 26 00 11 2506 60 00 23	148,011.00	(6.00)	148,005.00	148,005.00	0.00	148,005.00	0.00
02 CD 14 01 26 00 11 2601 60 00 12	4,158,537.00	(2,173,295.78)	1,985,241.22	1,985,241.22	0.00	1,985,241.22	0.00
02 CD 14 01 26 00 11 2601 60 00 23	617,607.00	(322,767.94)	294,839.06	294,839.06	0.00	294,839.06	0.00
02 CD 14 01 26 00 11 2602 60 00 12	199,610.00	0.00	199,610.00	199,610.00	0.00	199,610.00	0.00
02 CD 14 01 26 00 11 2602 60 00 23	29,645.00	(263.00)	29,382.00	29,382.00	0.00	29,382.00	0.00
02 CD 14 01 26 00 11 2702 60 00 23	14,433.00	(14,433.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 2702 60 00 31	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 11 2601 60 00 12	0.00	1,939,647.56	1,939,647.56	1,939,647.56	0.00	1,939,647.56	0.00
02 CD 14 01 26 10 11 2601 60 00 23	0.00	288,067.53	288,067.53	288,067.53	0.00	288,067.53	0.00
02 CD 15 01 27 00 11 2102 10 00 01	12,000.00	(1,466.00)	10,534.00	10,534.00	0.00	10,534.00	0.00
02 CD 15 01 27 00 11 2106 10 00 01	352,616.00	(27.28)	352,588.72	352,588.72	0.00	352,588.72	0.00
02 CD 15 01 27 00 11 2201 10 00 01	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
02 CD 15 01 27 00 11 2302 10 00 01	200.00	0.00	200.00	200.00	0.00	200.00	0.00
02 CD 15 01 27 00 11 2303 10 00 01	47,259.00	(109.75)	47,149.25	47,149.25	0.00	47,149.25	0.00
02 CD 15 01 27 00 11 2701 10 00 01	837,830.00	(256,068.81)	581,761.19	581,761.19	0.00	581,761.19	0.00
02 CD 15 01 27 00 11 2702 10 00 01	2,196,196.00	(1,323,079.32)	873,116.68	873,116.68	0.00	873,116.68	0.00
02 CD 15 01 27 10 11 2701 10 00 01	0.00	331,221.31	331,221.31	331,221.31	0.00	331,221.31	0.00
02 CD 15 01 27 10 11 2702 10 00 01	0.00	513,684.64	513,684.64	513,684.64	0.00	513,684.64	0.00
TOTAL CAPÍTULO 2000	80,286,806.00	(6,101,912.79)	74,184,893.21	74,184,893.21	0.00	74,184,893.21	0.00
02 CD 04 01 08 00 11 3407 10 00 02	83,230.00	59,230.40	142,460.40	142,460.40	0.00	142,460.40	0.00
02 CD 04 01 08 00 11 3508 10 00 02	486,089.00	(228,994.03)	257,094.97	257,094.97	0.00	257,094.97	0.00
02 CD 04 01 08 00 11 3703 10 00 02	4,680.00	0.00	4,680.00	4,680.00	0.00	4,680.00	0.00
02 CD 05 02 11 00 11 3101 11 00 01	690,200.00	(690,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 3103 11 00 01	5,400,000.00	281,410.33	5,681,410.33	5,681,410.33	0.00	5,681,410.33	0.00
02 CD 05 02 11 00 11 3103 11 00 57	0.00	529,024.17	529,024.17	529,024.17	0.00	529,024.17	0.00
02 CD 05 02 11 00 11 3106 11 00 01	388,311.00	(246,742.39)	141,568.61	141,568.61	0.00	141,568.61	0.00
02 CD 05 02 11 00 11 3106 11 15 01	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 3107 11 00 01	240,000.00	(240,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 3108 11 00 01	1,298,286.00	69,656.81	1,367,942.81	1,367,942.81	0.00	1,367,942.81	0.00
02 CD 05 02 11 00 11 3108 11 00 57	0.00	108,950.15	108,950.15	108,950.15	0.00	108,950.15	0.00
02 CD 05 02 11 00 11 3109 11 00 01	50,000.00	(22,311.64)	27,688.36	27,688.36	0.00	27,688.36	0.00
02 CD 05 02 11 00 11 3201 10 00 01	4,736,635.00	(2,338,402.00)	2,398,233.00	2,398,233.00	0.00	2,398,233.00	0.00
02 CD 05 02 11 00 11 3201 10 00 57	0.00	253,363.65	253,363.65	253,363.65	0.00	253,363.65	0.00
02 CD 05 02 11 00 11 3210 10 00 01	1,180,800.00	(940,857.10)	239,942.90	239,942.90	0.00	239,942.90	0.00
02 CD 05 02 11 00 11 3211 10 00 01	4,212,894.00	(602,821.31)	3,610,072.69	3,610,072.69	0.00	3,610,072.69	0.00
02 CD 05 02 11 00 11 3211 10 00 45	1,800,000.00	(350,531.20)	1,449,468.80	1,449,468.80	0.00	1,449,468.80	0.00
02 CD 05 02 11 00 11 3212 10 00 01	358,800.00	(123,126.80)	235,673.20	235,673.20	0.00	235,673.20	0.00
02 CD 05 02 11 00 11 3301 10 00 01	7,191,135.00	(202,309.55)	6,988,825.45	6,988,825.45	0.00	6,988,825.45	0.00
02 CD 05 02 11 00 11 3301 10 00 44	144,000.00	(120,507.46)	23,492.54	23,492.54	0.00	23,492.54	0.00
02 CD 05 02 11 00 11 3302 10 00 52	4,093,848.00	(182,386.64)	3,911,461.36	3,911,461.36	0.00	3,911,461.36	0.00
02 CD 05 02 11 00 11 3303 10 00 01	4,022,047.00	1,804,689.01	5,826,736.01	5,826,736.01	0.00	5,826,736.01	0.00
02 CD 05 02 11 00 11 3303 10 00 44	840,000.00	(225,594.00)	614,406.00	614,406.00	0.00	614,406.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 3303 10 00 57	0.00	289,141.78	289,141.78	289,141.78	0.00	289,141.78	0.00
02 CD 05 02 11 00 11 3303 10 15 01	110,000.00	(1,195.98)	108,804.02	108,804.02	0.00	108,804.02	0.00
02 CD 05 02 11 00 11 3304 10 00 01	3,380,000.00	(490,008.55)	2,889,991.45	2,889,991.45	0.00	2,889,991.45	0.00
02 CD 05 02 11 00 11 3304 10 00 44	170,000.00	(170,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 3304 10 00 57	0.00	463,066.66	463,066.66	463,066.66	0.00	463,066.66	0.00
02 CD 05 02 11 00 11 3305 10 00 45	4,500,000.00	(115,276.00)	4,384,724.00	4,384,724.00	0.00	4,384,724.00	0.00
02 CD 05 02 11 00 11 3401 10 00 01	209,000.00	(139,418.79)	69,581.21	69,581.21	0.00	69,581.21	0.00
02 CD 05 02 11 00 11 3403 10 00 01	350,000.00	(239,795.20)	110,204.80	110,204.80	0.00	110,204.80	0.00
02 CD 05 02 11 00 11 3404 11 00 01	17,972,605.00	(13,452,625.85)	4,519,979.15	4,519,979.15	0.00	4,519,979.15	0.00
02 CD 05 02 11 00 11 3404 11 63 01	0.00	66,837.80	66,837.80	66,837.80	0.00	66,837.80	0.00
02 CD 05 02 11 00 11 3407 10 00 01	176,101.00	3,335,979.79	3,512,080.79	3,512,080.79	0.00	3,512,080.79	0.00
02 CD 05 02 11 00 11 3407 10 00 44	0.00	34,154.48	34,154.48	34,154.48	0.00	34,154.48	0.00
02 CD 05 02 11 00 11 3407 10 00 45	0.00	25,060.17	25,060.17	25,060.17	0.00	25,060.17	0.00
02 CD 05 02 11 00 11 3407 10 00 52	74,000.00	33,637.33	107,637.33	107,637.33	0.00	107,637.33	0.00
02 CD 05 02 11 00 11 3407 10 05 01	0.00	2,463.20	2,463.20	2,463.20	0.00	2,463.20	0.00
02 CD 05 02 11 00 11 3409 10 00 01	3,474,373.00	(763,749.35)	2,710,623.65	2,710,623.65	0.00	2,710,623.65	0.00
02 CD 05 02 11 00 11 3409 10 00 44	622,500.00	(25,410.30)	597,089.70	597,089.70	0.00	597,089.70	0.00
02 CD 05 02 11 00 11 3409 10 15 01	10,000.00	321,089.86	331,089.86	331,089.86	0.00	331,089.86	0.00
02 CD 05 02 11 00 11 3411 10 00 01	11,000,000.00	(4,686,365.99)	6,313,634.01	6,313,634.01	0.00	6,313,634.01	0.00
02 CD 05 02 11 00 11 3414 10 00 01	643,750.00	(380,958.21)	262,791.79	262,791.79	0.00	262,791.79	0.00
02 CD 05 02 11 00 11 3414 10 00 57	0.00	23,413.02	23,413.02	23,413.02	0.00	23,413.02	0.00
02 CD 05 02 11 00 11 3415 10 00 01	1,320.00	(885.00)	435.00	435.00	0.00	435.00	0.00
02 CD 05 02 11 00 11 3501 10 00 01	65,764.00	(3,208.60)	62,555.40	62,555.40	0.00	62,555.40	0.00
02 CD 05 02 11 00 11 3502 10 00 01	1,183,173.00	(53,476.33)	1,129,696.67	1,129,696.67	0.00	1,129,696.67	0.00
02 CD 05 02 11 00 11 3503 10 00 01	136,505.00	(15,628.50)	120,876.50	120,876.50	0.00	120,876.50	0.00
02 CD 05 02 11 00 11 3506 10 00 01	3,063,775.00	683,764.25	3,747,539.25	3,747,539.25	0.00	3,747,539.25	0.00
02 CD 05 02 11 00 11 3506 10 00 57	0.00	207,445.05	207,445.05	207,445.05	0.00	207,445.05	0.00
02 CD 05 02 11 00 11 3510 10 00 01	895,424.00	(337,678.72)	557,745.28	557,745.28	0.00	557,745.28	0.00
02 CD 05 02 11 00 11 3510 10 00 57	0.00	5,046.26	5,046.26	5,046.26	0.00	5,046.26	0.00
02 CD 05 02 11 00 11 3512 10 00 01	542,053.00	(217,301.20)	324,751.80	324,751.80	0.00	324,751.80	0.00
02 CD 05 02 11 00 11 3512 10 00 57	0.00	17,135.00	17,135.00	17,135.00	0.00	17,135.00	0.00
02 CD 05 02 11 00 11 3601 11 00 01	420,000.00	(31,497.81)	388,502.19	388,502.19	0.00	388,502.19	0.00
02 CD 05 02 11 00 11 3602 11 00 01	864,000.00	588,625.68	1,452,625.68	1,452,625.68	0.00	1,452,625.68	0.00
02 CD 05 02 11 00 11 3603 11 00 01	600,000.00	(1,770.00)	598,230.00	598,230.00	0.00	598,230.00	0.00
02 CD 05 02 11 00 11 3605 11 00 01	121,290.00	(82,247.50)	39,042.50	39,042.50	0.00	39,042.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 3606 11 00 01	882,740.00	30,152.65	912,892.65	912,892.65	0.00	912,892.65	0.00
02 CD 05 02 11 00 11 3606 11 00 45	77,880.00	(7,491.91)	70,388.09	70,388.09	0.00	70,388.09	0.00
02 CD 05 02 11 00 11 3703 10 00 01	300,644.00	(15,329.04)	285,314.96	285,314.96	0.00	285,314.96	0.00
02 CD 05 02 11 00 11 3703 10 00 27	33,000.00	(5,208.31)	27,791.69	27,791.69	0.00	27,791.69	0.00
02 CD 05 02 11 00 11 3703 10 00 28	16,500.00	(650.00)	15,850.00	15,850.00	0.00	15,850.00	0.00
02 CD 05 02 11 00 11 3703 10 00 44	2,400.00	(1,800.00)	600.00	600.00	0.00	600.00	0.00
02 CD 05 02 11 00 11 3703 10 00 45	25,048.00	(0.02)	25,047.98	25,047.98	0.00	25,047.98	0.00
02 CD 05 02 11 00 11 3802 10 00 01	150,000.00	(306.25)	149,693.75	149,693.75	0.00	149,693.75	0.00
02 CD 05 02 11 00 11 3807 10 00 01	200,000.00	(8,006.35)	191,993.65	191,993.65	0.00	191,993.65	0.00
02 CD 05 02 11 10 11 3212 10 00 01	0.00	313,827.57	313,827.57	313,827.57	0.00	313,827.57	0.00
02 CD 05 02 11 10 11 3404 11 00 01	0.00	4,643,215.71	4,643,215.71	4,643,215.71	0.00	4,643,215.71	0.00
02 CD 05 02 11 10 11 3411 10 00 01	0.00	2,494,327.99	2,494,327.99	2,494,327.99	0.00	2,494,327.99	0.00
02 CD 05 02 11 10 11 3411 11 00 01	0.00	5,239,494.00	5,239,494.00	5,239,494.00	0.00	5,239,494.00	0.00
02 CD 06 01 13 00 11 3105 11 00 14	3,730,950.00	0.00	3,730,950.00	3,730,950.00	0.00	3,730,950.00	0.00
02 CD 06 01 13 00 11 3210 10 51 14	0.00	14,605.00	14,605.00	14,605.00	0.00	14,605.00	0.00
02 CD 06 01 13 00 11 3301 10 51 14	50,000.00	6,863,975.13	6,913,975.13	6,913,975.13	0.00	6,913,975.13	0.00
02 CD 06 01 13 00 11 3403 10 51 14	0.00	226,609.46	226,609.46	226,609.46	0.00	226,609.46	0.00
02 CD 06 01 13 00 11 3407 60 00 14	0.00	134,189.30	134,189.30	134,189.30	0.00	134,189.30	0.00
02 CD 06 01 13 00 11 3502 10 51 14	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 11 3503 10 15 14	0.00	607,048.90	607,048.90	607,048.90	0.00	607,048.90	0.00
02 CD 06 01 13 00 11 3503 10 51 14	0.00	112,742.10	112,742.10	112,742.10	0.00	112,742.10	0.00
02 CD 06 01 13 00 11 3504 10 51 14	0.00	62,807.76	62,807.76	62,807.76	0.00	62,807.76	0.00
02 CD 06 01 13 00 11 3605 11 51 14	0.00	45,080.00	45,080.00	45,080.00	0.00	45,080.00	0.00
02 CD 06 01 13 00 11 3802 10 51 14	0.00	3,818.32	3,818.32	3,818.32	0.00	3,818.32	0.00
02 CD 06 01 13 00 11 3903 10 51 14	0.00	679,700.00	679,700.00	679,700.00	0.00	679,700.00	0.00
02 CD 06 01 13 04 11 3407 60 05 05	0.00	509.61	509.61	509.61	0.00	509.61	0.00
02 CD 07 01 14 00 11 3106 11 00 01	171,393.00	(129,020.12)	42,372.88	42,372.88	0.00	42,372.88	0.00
02 CD 07 01 14 00 11 3207 10 00 04	40,250.00	(260.00)	39,990.00	39,990.00	0.00	39,990.00	0.00
02 CD 07 01 14 00 11 3210 10 00 04	160,000.00	(2,519.00)	157,481.00	157,481.00	0.00	157,481.00	0.00
02 CD 07 01 14 00 11 3301 10 51 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 11 3301 10 51 04	74,750.00	0.00	74,750.00	74,750.00	0.00	74,750.00	0.00
02 CD 07 01 14 00 11 3303 10 00 01	245,097.00	58,994.99	304,091.99	304,091.99	0.00	304,091.99	0.00
02 CD 07 01 14 00 11 3305 10 00 06	0.00	264,500.00	264,500.00	264,500.00	0.00	264,500.00	0.00
02 CD 07 01 14 00 11 3403 10 51 04	0.00	6,106.88	6,106.88	6,106.88	0.00	6,106.88	0.00
02 CD 07 01 14 00 11 3407 10 00 04	0.00	529,925.57	529,925.57	529,925.57	0.00	529,925.57	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 11 3407 10 05 04	0.00	1,155.29	1,155.29	1,155.29	0.00	1,155.29	0.00
02 CD 07 01 14 00 11 3409 10 00 01	189,482.00	(59,653.06)	129,828.94	129,828.94	0.00	129,828.94	0.00
02 CD 07 01 14 00 11 3501 10 51 04	0.00	3,301.65	3,301.65	3,301.65	0.00	3,301.65	0.00
02 CD 07 01 14 00 11 3502 10 00 01	462,061.00	0.00	462,061.00	462,061.00	0.00	462,061.00	0.00
02 CD 07 01 14 00 11 3503 10 51 04	0.00	22,855.10	22,855.10	22,855.10	0.00	22,855.10	0.00
02 CD 07 01 14 00 11 3505 10 00 01	600,000.00	(372,799.44)	227,200.56	227,200.56	0.00	227,200.56	0.00
02 CD 07 01 14 00 11 3506 10 00 01	99,000.00	(33,833.34)	65,166.66	65,166.66	0.00	65,166.66	0.00
02 CD 07 01 14 00 11 3603 11 51 04	0.00	38,985.00	38,985.00	38,985.00	0.00	38,985.00	0.00
02 CD 07 01 14 00 11 3606 11 00 01	48,056.00	0.00	48,056.00	48,056.00	0.00	48,056.00	0.00
02 CD 07 01 14 00 11 3606 11 00 04	54,120.00	(2,482.81)	51,637.19	51,637.19	0.00	51,637.19	0.00
02 CD 07 01 14 00 11 3606 11 51 04	0.00	18,975.00	18,975.00	18,975.00	0.00	18,975.00	0.00
02 CD 07 01 14 00 11 3801 10 00 04	2,100.00	(145.00)	1,955.00	1,955.00	0.00	1,955.00	0.00
02 CD 07 01 14 00 11 3802 10 00 04	764,334.00	(13,959.24)	750,374.76	750,374.76	0.00	750,374.76	0.00
02 CD 07 01 14 00 11 3802 10 00 06	0.00	6,900.00	6,900.00	6,900.00	0.00	6,900.00	0.00
02 CD 07 01 14 00 11 3802 10 51 01	0.00	128.25	128.25	128.25	0.00	128.25	0.00
02 CD 07 01 14 00 11 3802 10 51 04	40,000.00	27,103.03	67,103.03	67,103.03	0.00	67,103.03	0.00
02 CD 07 01 14 00 11 3903 10 15 04	0.00	376,200.00	376,200.00	376,200.00	0.00	376,200.00	0.00
02 CD 08 01 15 00 11 3301 10 51 16	0.00	118,172.85	118,172.85	118,172.85	0.00	118,172.85	0.00
02 CD 08 01 15 00 11 3802 10 51 16	0.00	809.20	809.20	809.20	0.00	809.20	0.00
02 CD 10 01 17 00 11 3105 11 00 30	559,642.00	0.00	559,642.00	559,642.00	0.00	559,642.00	0.00
02 CD 10 01 17 00 11 3106 11 00 32	98,359.00	(74,042.19)	24,316.81	24,316.81	0.00	24,316.81	0.00
02 CD 10 01 17 00 11 3207 10 00 08	39,000.00	(300.00)	38,700.00	38,700.00	0.00	38,700.00	0.00
02 CD 10 01 17 00 11 3207 10 00 12	27,300.00	(210.00)	27,090.00	27,090.00	0.00	27,090.00	0.00
02 CD 10 01 17 00 11 3210 10 00 30	160,000.00	(14,870.00)	145,130.00	145,130.00	0.00	145,130.00	0.00
02 CD 10 01 17 00 11 3210 10 00 32	150,000.00	(46,580.50)	103,419.50	103,419.50	0.00	103,419.50	0.00
02 CD 10 01 17 00 11 3210 10 00 48	0.00	27,163.00	27,163.00	27,163.00	0.00	27,163.00	0.00
02 CD 10 01 17 00 11 3210 10 51 07	0.00	7,000.00	7,000.00	7,000.00	0.00	7,000.00	0.00
02 CD 10 01 17 00 11 3301 10 51 07	0.00	161,460.00	161,460.00	161,460.00	0.00	161,460.00	0.00
02 CD 10 01 17 00 11 3301 10 51 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 3301 10 51 30	0.00	777,567.70	777,567.70	777,567.70	0.00	777,567.70	0.00
02 CD 10 01 17 00 11 3303 10 00 32	215,207.00	0.00	215,207.00	215,207.00	0.00	215,207.00	0.00
02 CD 10 01 17 00 11 3305 10 15 32	1,377,500.00	(1,377,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 3403 10 51 30	0.00	25,164.66	25,164.66	25,164.66	0.00	25,164.66	0.00
02 CD 10 01 17 00 11 3407 10 00 05	0.00	165,553.25	165,553.25	165,553.25	0.00	165,553.25	0.00
02 CD 10 01 17 00 11 3407 10 00 07	0.00	173,089.74	173,089.74	173,089.74	0.00	173,089.74	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 3407 10 00 12	0.00	169,221.26	169,221.26	169,221.26	0.00	169,221.26	0.00
02 CD 10 01 17 00 11 3407 10 00 32	44,451.00	211,189.48	255,640.48	255,640.48	0.00	255,640.48	0.00
02 CD 10 01 17 00 11 3407 10 05 05	0.00	4,514.05	4,514.05	4,514.05	0.00	4,514.05	0.00
02 CD 10 01 17 00 11 3407 10 05 07	0.00	6,316.27	6,316.27	6,316.27	0.00	6,316.27	0.00
02 CD 10 01 17 00 11 3407 10 05 12	0.00	1,132.35	1,132.35	1,132.35	0.00	1,132.35	0.00
02 CD 10 01 17 00 11 3407 10 05 32	0.00	3,240.00	3,240.00	3,240.00	0.00	3,240.00	0.00
02 CD 10 01 17 00 11 3407 60 00 30	0.00	208,372.96	208,372.96	208,372.96	0.00	208,372.96	0.00
02 CD 10 01 17 00 11 3407 60 05 30	0.00	1,794.06	1,794.06	1,794.06	0.00	1,794.06	0.00
02 CD 10 01 17 00 11 3409 10 00 32	191,925.00	0.00	191,925.00	191,925.00	0.00	191,925.00	0.00
02 CD 10 01 17 00 11 3502 10 00 32	209,348.00	0.00	209,348.00	209,348.00	0.00	209,348.00	0.00
02 CD 10 01 17 00 11 3503 10 00 30	440,000.00	(108,915.11)	331,084.89	331,084.89	0.00	331,084.89	0.00
02 CD 10 01 17 00 11 3504 10 51 07	80,216.00	(80,216.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 3505 10 15 08	0.00	5,571.75	5,571.75	5,571.75	0.00	5,571.75	0.00
02 CD 10 01 17 00 11 3506 10 00 29	400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00
02 CD 10 01 17 00 11 3510 10 00 32	1,181,650.00	(592,580.09)	589,069.91	589,069.91	0.00	589,069.91	0.00
02 CD 10 01 17 00 11 3511 10 00 32	1,143,273.00	(659,029.13)	484,243.87	484,243.87	0.00	484,243.87	0.00
02 CD 10 01 17 00 11 3511 10 00 48	0.00	35,218.51	35,218.51	35,218.51	0.00	35,218.51	0.00
02 CD 10 01 17 00 11 3605 11 51 07	0.00	6,987.40	6,987.40	6,987.40	0.00	6,987.40	0.00
02 CD 10 01 17 00 11 3605 11 51 30	0.00	23,080.50	23,080.50	23,080.50	0.00	23,080.50	0.00
02 CD 10 01 17 00 11 3606 11 00 32	181,692.00	(7,127.06)	174,564.94	174,564.94	0.00	174,564.94	0.00
02 CD 10 01 17 00 11 3606 11 51 30	0.00	28,000.00	28,000.00	28,000.00	0.00	28,000.00	0.00
02 CD 10 01 17 00 11 3703 10 00 12	125,600.00	(31.50)	125,568.50	125,568.50	0.00	125,568.50	0.00
02 CD 10 01 17 00 11 3703 10 00 30	11,000.00	(416.74)	10,583.26	10,583.26	0.00	10,583.26	0.00
02 CD 10 01 17 00 11 3703 10 00 32	379,992.00	(75,892.00)	304,100.00	304,100.00	0.00	304,100.00	0.00
02 CD 10 01 17 00 11 3802 10 00 05	136,000.00	(300.00)	135,700.00	135,700.00	0.00	135,700.00	0.00
02 CD 10 01 17 00 11 3802 10 00 48	0.00	102,260.00	102,260.00	102,260.00	0.00	102,260.00	0.00
02 CD 10 01 17 00 11 3802 10 51 29	0.00	51,400.00	51,400.00	51,400.00	0.00	51,400.00	0.00
02 CD 10 01 17 00 11 3802 10 51 30	0.00	31,445.04	31,445.04	31,445.04	0.00	31,445.04	0.00
02 CD 11 01 18 00 11 3204 10 00 07	0.00	112,500.00	112,500.00	112,500.00	0.00	112,500.00	0.00
02 CD 11 01 18 00 11 3211 10 00 07	1,265,000.00	(143.67)	1,264,856.33	1,264,856.33	0.00	1,264,856.33	0.00
02 CD 11 01 18 00 11 3504 10 00 07	0.00	283,216.32	283,216.32	283,216.32	0.00	283,216.32	0.00
02 CD 11 01 18 00 11 3505 10 00 07	0.00	49,049.80	49,049.80	49,049.80	0.00	49,049.80	0.00
02 CD 11 01 18 00 11 3505 10 00 15	0.00	41,975.00	41,975.00	41,975.00	0.00	41,975.00	0.00
02 CD 11 01 18 00 11 3606 11 00 07	112,400.00	(5,480.26)	106,919.74	106,919.74	0.00	106,919.74	0.00
02 CD 12 01 19 00 11 3105 11 00 18	6,840,075.00	(1,907,977.30)	4,932,097.70	4,932,097.70	0.00	4,932,097.70	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 11 3207 10 00 21	129,134.00	(134.00)	129,000.00	129,000.00	0.00	129,000.00	0.00
02 CD 12 01 19 00 11 3301 10 51 14	0.00	2,585,255.53	2,585,255.53	2,585,255.53	0.00	2,585,255.53	0.00
02 CD 12 01 19 00 11 3301 10 51 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 11 3403 10 51 14	0.00	15,112.52	15,112.52	15,112.52	0.00	15,112.52	0.00
02 CD 12 01 19 00 11 3403 10 51 18	0.00	3,291.68	3,291.68	3,291.68	0.00	3,291.68	0.00
02 CD 12 01 19 00 11 3407 10 00 18	0.00	57,485.75	57,485.75	57,485.75	0.00	57,485.75	0.00
02 CD 12 01 19 00 11 3407 10 05 14	0.00	2,299.51	2,299.51	2,299.51	0.00	2,299.51	0.00
02 CD 12 01 19 00 11 3407 10 05 16	0.00	1,691.33	1,691.33	1,691.33	0.00	1,691.33	0.00
02 CD 12 01 19 00 11 3504 10 51 18	0.00	421,937.54	421,937.54	421,937.54	0.00	421,937.54	0.00
02 CD 12 01 19 00 11 3505 10 51 18	0.00	14,887.50	14,887.50	14,887.50	0.00	14,887.50	0.00
02 CD 12 01 19 00 11 3506 10 51 18	0.00	240,950.00	240,950.00	240,950.00	0.00	240,950.00	0.00
02 CD 12 01 19 00 11 3605 11 51 14	0.00	18,515.00	18,515.00	18,515.00	0.00	18,515.00	0.00
02 CD 12 01 19 00 11 3605 11 51 18	0.00	141,450.00	141,450.00	141,450.00	0.00	141,450.00	0.00
02 CD 12 01 19 00 11 3606 11 00 21	47,000.00	(1,790.42)	45,209.58	45,209.58	0.00	45,209.58	0.00
02 CD 12 01 19 00 11 3703 10 00 10	30,250.00	(9,932.79)	20,317.21	20,317.21	0.00	20,317.21	0.00
02 CD 12 01 19 00 11 3703 10 00 15	22,000.00	(1,858.68)	20,141.32	20,141.32	0.00	20,141.32	0.00
02 CD 12 01 19 00 11 3703 10 00 16	11,000.00	(916.74)	10,083.26	10,083.26	0.00	10,083.26	0.00
02 CD 12 01 19 00 11 3703 10 00 21	25,043.00	0.00	25,043.00	25,043.00	0.00	25,043.00	0.00
02 CD 12 01 19 00 11 3802 10 00 21	999,810.00	0.00	999,810.00	999,810.00	0.00	999,810.00	0.00
02 CD 12 01 19 00 11 3802 10 51 14	0.00	2,878.28	2,878.28	2,878.28	0.00	2,878.28	0.00
02 CD 12 01 20 00 11 3301 10 51 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 20 00 11 3403 10 51 10	0.00	2,166.25	2,166.25	2,166.25	0.00	2,166.25	0.00
02 CD 12 01 20 00 11 3606 11 51 10	0.00	13,999.88	13,999.88	13,999.88	0.00	13,999.88	0.00
02 CD 12 01 20 00 11 3802 10 51 10	0.00	13,248.32	13,248.32	13,248.32	0.00	13,248.32	0.00
02 CD 13 01 22 00 11 3104 11 70 09	78,911,647.00	15,230,864.94	94,142,511.94	94,142,511.94	0.00	94,142,511.94	0.00
02 CD 13 01 22 00 11 3106 61 00 05	96,317.00	(72,505.30)	23,811.70	23,811.70	0.00	23,811.70	0.00
02 CD 13 01 22 00 11 3303 60 00 05	352,700.00	0.00	352,700.00	352,700.00	0.00	352,700.00	0.00
02 CD 13 01 22 00 11 3304 60 15 16	0.00	999,999.83	999,999.83	999,999.83	0.00	999,999.83	0.00
02 CD 13 01 22 00 11 3402 60 00 02	378,552.00	(371,346.40)	7,205.60	7,205.60	0.00	7,205.60	0.00
02 CD 13 01 22 00 11 3407 60 00 02	260,593.00	196,985.57	457,578.57	457,578.57	0.00	457,578.57	0.00
02 CD 13 01 22 00 11 3407 60 00 09	164,932.00	80,651.56	245,583.56	245,583.56	0.00	245,583.56	0.00
02 CD 13 01 22 00 11 3407 60 00 12	0.00	226,371.06	226,371.06	226,371.06	0.00	226,371.06	0.00
02 CD 13 01 22 00 11 3407 60 05 02	0.00	771.24	771.24	771.24	0.00	771.24	0.00
02 CD 13 01 22 00 11 3407 60 05 05	0.00	942.24	942.24	942.24	0.00	942.24	0.00
02 CD 13 01 22 00 11 3407 60 05 09	0.00	5,055.21	5,055.21	5,055.21	0.00	5,055.21	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 3407 60 05 12	0.00	2,460.77	2,460.77	2,460.77	0.00	2,460.77	0.00
02 CD 13 01 22 00 11 3409 60 00 05	276,976.00	(45.29)	276,930.71	276,930.71	0.00	276,930.71	0.00
02 CD 13 01 22 00 11 3502 60 00 05	296,734.00	(62.87)	296,671.13	296,671.13	0.00	296,671.13	0.00
02 CD 13 01 22 00 11 3510 60 00 09	2,064,344.00	(1,773,992.07)	290,351.93	290,351.93	0.00	290,351.93	0.00
02 CD 13 01 22 00 11 3703 60 00 09	21,216.00	0.00	21,216.00	21,216.00	0.00	21,216.00	0.00
02 CD 13 02 23 00 11 3105 11 00 12	1,243,650.00	(680,376.70)	563,273.30	563,273.30	0.00	563,273.30	0.00
02 CD 13 02 23 00 11 3407 60 00 12	713,785.00	111,596.47	825,381.47	825,381.47	0.00	825,381.47	0.00
02 CD 13 02 23 00 11 3407 60 05 12	0.00	696.57	696.57	696.57	0.00	696.57	0.00
02 CD 13 02 23 00 11 3501 60 00 12	1,097,800.00	(494,058.06)	603,741.94	603,741.94	0.00	603,741.94	0.00
02 CD 13 02 23 00 11 3503 60 00 12	398,000.00	(54,390.46)	343,609.54	343,609.54	0.00	343,609.54	0.00
02 CD 13 02 23 00 11 3504 60 00 12	2,110,000.00	(419,006.63)	1,690,993.37	1,690,993.37	0.00	1,690,993.37	0.00
02 CD 13 02 23 00 11 3505 60 00 12	400,000.00	(950.00)	399,050.00	399,050.00	0.00	399,050.00	0.00
02 CD 13 02 23 00 11 3510 60 00 12	6,630,948.00	(4,848,857.58)	1,782,090.42	1,782,090.42	0.00	1,782,090.42	0.00
02 CD 13 02 23 00 11 3510 60 00 16	0.00	51,354.60	51,354.60	51,354.60	0.00	51,354.60	0.00
02 CD 13 02 23 00 11 3606 61 00 12	66,312.00	(2,854.76)	63,457.24	63,457.24	0.00	63,457.24	0.00
02 CD 13 03 24 00 11 3407 60 00 21	0.00	57,154.82	57,154.82	57,154.82	0.00	57,154.82	0.00
02 CD 13 03 24 00 11 3407 60 05 21	0.00	5,662.43	5,662.43	5,662.43	0.00	5,662.43	0.00
02 CD 13 03 24 00 11 3407 60 05 23	0.00	870.26	870.26	870.26	0.00	870.26	0.00
02 CD 13 04 25 00 11 3407 60 00 15	0.00	52,959.42	52,959.42	52,959.42	0.00	52,959.42	0.00
02 CD 13 04 25 00 11 3407 60 05 11	0.00	784.80	784.80	784.80	0.00	784.80	0.00
02 CD 13 04 25 00 11 3407 60 05 13	0.00	1,699.54	1,699.54	1,699.54	0.00	1,699.54	0.00
02 CD 14 01 26 00 11 3106 61 00 21	55,078.00	(41,461.44)	13,616.56	13,616.56	0.00	13,616.56	0.00
02 CD 14 01 26 00 11 3211 60 00 12	0.00	376,916.23	376,916.23	376,916.23	0.00	376,916.23	0.00
02 CD 14 01 26 00 11 3211 60 15 12	5,764,000.00	(50,084.31)	5,713,915.69	5,713,915.69	0.00	5,713,915.69	0.00
02 CD 14 01 26 00 11 3303 60 00 21	197,272.00	0.00	197,272.00	197,272.00	0.00	197,272.00	0.00
02 CD 14 01 26 00 11 3407 60 00 12	126,658.00	847,506.24	974,164.24	974,164.24	0.00	974,164.24	0.00
02 CD 14 01 26 00 11 3407 60 00 21	0.00	39,943.07	39,943.07	39,943.07	0.00	39,943.07	0.00
02 CD 14 01 26 00 11 3407 60 00 23	0.00	279,365.65	279,365.65	279,365.65	0.00	279,365.65	0.00
02 CD 14 01 26 00 11 3407 60 05 12	0.00	2,171.30	2,171.30	2,171.30	0.00	2,171.30	0.00
02 CD 14 01 26 00 11 3407 60 05 21	0.00	3,887.94	3,887.94	3,887.94	0.00	3,887.94	0.00
02 CD 14 01 26 00 11 3407 60 05 23	0.00	6,111.59	6,111.59	6,111.59	0.00	6,111.59	0.00
02 CD 14 01 26 00 11 3409 60 00 21	158,794.00	0.00	158,794.00	158,794.00	0.00	158,794.00	0.00
02 CD 14 01 26 00 11 3502 60 00 21	204,994.00	(352.26)	204,641.74	204,641.74	0.00	204,641.74	0.00
02 CD 14 01 26 00 11 3505 60 00 23	130,000.00	(280.00)	129,720.00	129,720.00	0.00	129,720.00	0.00
02 CD 14 01 26 00 11 3510 60 00 12	517,274.00	4,856,490.05	5,373,764.05	5,373,764.05	0.00	5,373,764.05	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 3510 60 00 23	1,443,883.00	(334,683.19)	1,109,199.81	1,109,199.81	0.00	1,109,199.81	0.00
02 CD 14 01 26 00 11 3510 60 00 31	0.00	335,065.31	335,065.31	335,065.31	0.00	335,065.31	0.00
02 CD 14 01 26 00 11 3606 61 00 21	102,776.00	(5,164.50)	97,611.50	97,611.50	0.00	97,611.50	0.00
02 CD 14 01 26 00 11 3703 60 00 12	15,108.00	0.00	15,108.00	15,108.00	0.00	15,108.00	0.00
02 CD 14 01 26 00 11 3703 60 00 21	25,048.00	(0.02)	25,047.98	25,047.98	0.00	25,047.98	0.00
02 CD 14 01 26 00 11 3703 60 00 23	17,004.00	0.00	17,004.00	17,004.00	0.00	17,004.00	0.00
02 CD 15 01 27 00 11 3106 11 00 01	95,542.00	(71,921.56)	23,620.44	23,620.44	0.00	23,620.44	0.00
02 CD 15 01 27 00 11 3303 10 00 01	301,887.00	(15,987.03)	285,899.97	285,899.97	0.00	285,899.97	0.00
02 CD 15 01 27 00 11 3407 10 00 01	0.00	48,947.65	48,947.65	48,947.65	0.00	48,947.65	0.00
02 CD 15 01 27 00 11 3409 10 00 01	250,041.00	(3.23)	250,037.77	250,037.77	0.00	250,037.77	0.00
02 CD 15 01 27 00 11 3502 10 00 01	326,942.00	(561.87)	326,380.13	326,380.13	0.00	326,380.13	0.00
02 CD 15 01 27 00 11 3703 10 00 01	11,000.00	(816.74)	10,183.26	10,183.26	0.00	10,183.26	0.00
TOTAL CAPÍTULO 3000	218,118,067.00	19,608,587.37	237,726,654.37	237,726,654.37	0.00	237,726,654.37	0.00
02 CD 05 02 11 00 11 4103 11 00 01	600,000.00	(236,976.20)	363,023.80	363,023.80	0.00	363,023.80	0.00
02 CD 05 02 11 00 11 4104 11 00 50	460,800.00	0.00	460,800.00	460,800.00	0.00	460,800.00	0.00
02 CD 05 02 11 00 11 4105 11 00 01	1,145,671.00	(1,145,671.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 4105 11 15 01	869,999.00	(628,499.00)	241,500.00	241,500.00	0.00	241,500.00	0.00
02 CD 05 02 11 00 11 4107 11 00 01	60,000.00	(30,054.00)	29,946.00	29,946.00	0.00	29,946.00	0.00
02 CD 05 02 11 00 11 4112 11 00 01	0.00	24,604.94	24,604.94	24,604.94	0.00	24,604.94	0.00
02 CD 06 01 13 00 11 4105 11 51 14	0.00	41,526.50	41,526.50	41,526.50	0.00	41,526.50	0.00
02 CD 07 01 14 00 11 4105 11 00 04	10,000.00	(3,001.67)	6,998.33	6,998.33	0.00	6,998.33	0.00
02 CD 07 01 14 00 11 4105 11 51 04	0.00	5,999.55	5,999.55	5,999.55	0.00	5,999.55	0.00
02 CD 08 01 15 00 11 4105 11 51 16	0.00	11,500.00	11,500.00	11,500.00	0.00	11,500.00	0.00
02 CD 10 01 17 00 11 4104 11 00 35	505,212.00	(2.40)	505,209.60	505,209.60	0.00	505,209.60	0.00
02 CD 10 01 17 00 11 4105 11 00 08	242,270.00	(15,590.81)	226,679.19	226,679.19	0.00	226,679.19	0.00
02 CD 10 01 17 00 11 4105 11 00 12	147,434.00	(146.60)	147,287.40	147,287.40	0.00	147,287.40	0.00
02 CD 10 01 17 00 11 4105 11 00 47	231,840.00	(43,120.00)	188,720.00	188,720.00	0.00	188,720.00	0.00
02 CD 10 01 17 00 11 4105 11 00 48	0.00	45,471.00	45,471.00	45,471.00	0.00	45,471.00	0.00
02 CD 10 01 17 00 11 4105 11 15 12	0.00	137,988.51	137,988.51	137,988.51	0.00	137,988.51	0.00
02 CD 10 01 17 00 11 4105 11 15 32	14,202,510.00	(732,452.49)	13,470,057.51	13,470,057.51	0.00	13,470,057.51	0.00
02 CD 10 01 17 00 11 4105 11 15 47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 11 4105 11 00 21	15,156.00	(252.00)	14,904.00	14,904.00	0.00	14,904.00	0.00
02 CD 12 01 19 00 11 4105 11 51 14	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 01 22 00 11 4112 11 15 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 4114 11 15 09	0.00	26,781.09	26,781.09	26,781.09	0.00	26,781.09	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 4113 11 15 27	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
TOTAL CAPÍTULO 4000	18,490,892.00	(1,491,894.58)	16,998,997.42	16,998,997.42	0.00	16,998,997.42	0.00
02 CD 05 02 11 00 11 5101 20 15 01	61,500.00	148,703.00	210,203.00	210,203.00	0.00	210,203.00	0.00
02 CD 05 02 11 00 11 5101 20 15 44	148,703.00	(148,703.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 5102 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 11 5102 20 15 01	152,000.00	(846.06)	151,153.94	151,153.94	0.00	151,153.94	0.00
02 CD 05 02 11 00 11 5202 20 15 01	750,000.00	(2,500.00)	747,500.00	747,500.00	0.00	747,500.00	0.00
02 CD 05 02 11 00 11 5204 20 00 01	0.00	5,780.70	5,780.70	5,780.70	0.00	5,780.70	0.00
02 CD 05 02 11 00 11 5204 20 15 01	1,243,112.00	(1,064.91)	1,242,047.09	1,242,047.09	0.00	1,242,047.09	0.00
02 CD 05 02 11 00 11 5205 20 15 01	268,200.00	(7,390.01)	260,809.99	260,809.99	0.00	260,809.99	0.00
02 CD 05 02 11 00 11 5206 20 00 01	0.00	273,329.87	273,329.87	273,329.87	0.00	273,329.87	0.00
02 CD 05 02 11 00 11 5206 20 15 01	867,255.00	208,121.91	1,075,376.91	1,075,376.91	0.00	1,075,376.91	0.00
02 CD 05 02 11 00 11 5206 20 15 44	217,500.00	0.00	217,500.00	217,500.00	0.00	217,500.00	0.00
02 CD 05 02 11 00 11 5303 20 00 01	0.00	261,999.99	261,999.99	261,999.99	0.00	261,999.99	0.00
02 CD 05 02 11 00 11 5303 20 15 01	350,000.00	(87,100.00)	262,900.00	262,900.00	0.00	262,900.00	0.00
02 CD 06 01 13 00 11 5102 20 00 14	0.00	10,528.81	10,528.81	10,528.81	0.00	10,528.81	0.00
02 CD 06 01 13 04 11 5101 20 15 04	0.00	1,122,400.00	1,122,400.00	1,122,400.00	0.00	1,122,400.00	0.00
02 CD 06 01 13 04 11 5101 20 15 05	1,000,000.00	(901.03)	999,098.97	999,098.97	0.00	999,098.97	0.00
02 CD 06 01 13 04 11 5205 20 15 05	500,000.00	(469,732.00)	30,268.00	30,268.00	0.00	30,268.00	0.00
02 CD 06 01 13 04 11 5206 20 15 05	1,500,000.00	(670,850.00)	829,150.00	829,150.00	0.00	829,150.00	0.00
02 CD 07 01 14 00 11 5101 20 15 01	764,795.00	(59,089.04)	705,705.96	705,705.96	0.00	705,705.96	0.00
02 CD 07 01 14 00 11 5102 20 15 01	38,250.00	(70.00)	38,180.00	38,180.00	0.00	38,180.00	0.00
02 CD 07 01 14 00 11 5102 20 51 04	0.00	8,160.40	8,160.40	8,160.40	0.00	8,160.40	0.00
02 CD 07 01 14 00 11 5103 20 15 01	69,000.00	58,997.30	127,997.30	127,997.30	0.00	127,997.30	0.00
02 CD 07 01 14 00 11 5103 20 51 04	0.00	16,330.00	16,330.00	16,330.00	0.00	16,330.00	0.00
02 CD 07 01 14 00 11 5204 20 15 01	294,415.00	0.00	294,415.00	294,415.00	0.00	294,415.00	0.00
02 CD 07 01 14 00 11 5204 20 51 04	0.00	1,686.36	1,686.36	1,686.36	0.00	1,686.36	0.00
02 CD 07 01 14 00 11 5205 20 00 01	0.00	78,533.50	78,533.50	78,533.50	0.00	78,533.50	0.00
02 CD 07 01 14 00 11 5206 20 15 01	87,234.00	0.00	87,234.00	87,234.00	0.00	87,234.00	0.00
02 CD 07 01 14 00 11 5303 20 15 01	200,000.00	(15,200.00)	184,800.00	184,800.00	0.00	184,800.00	0.00
02 CD 08 01 15 00 11 5101 20 15 17	0.00	110,320.04	110,320.04	110,320.04	0.00	110,320.04	0.00
02 CD 08 01 15 00 11 5303 20 15 17	0.00	180,000.00	180,000.00	180,000.00	0.00	180,000.00	0.00
02 CD 08 01 15 00 11 5402 20 15 17	0.00	83,369.25	83,369.25	83,369.25	0.00	83,369.25	0.00
02 CD 10 01 17 00 11 5101 20 15 07	45,500.00	(45,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 5101 20 51 30	0.00	6,800.00	6,800.00	6,800.00	0.00	6,800.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 5102 20 00 29	0.00	2,371.65	2,371.65	2,371.65	0.00	2,371.65	0.00
02 CD 10 01 17 00 11 5204 20 00 28	0.00	4,201.30	4,201.30	4,201.30	0.00	4,201.30	0.00
02 CD 10 01 17 00 11 5204 20 15 32	186,702.00	0.00	186,702.00	186,702.00	0.00	186,702.00	0.00
02 CD 10 01 17 00 11 5206 20 00 48	0.00	69,747.50	69,747.50	69,747.50	0.00	69,747.50	0.00
02 CD 10 01 17 00 11 5206 20 15 32	55,319.00	0.00	55,319.00	55,319.00	0.00	55,319.00	0.00
02 CD 10 01 17 00 11 5207 20 15 07	65,380.00	(65,380.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 5301 20 15 32	20,850,000.00	(20,850,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 5303 20 15 07	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 11 5402 20 15 07	83,545.00	(83,545.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 11 5301 20 14 32	0.00	5,614,875.00	5,614,875.00	5,614,875.00	0.00	5,614,875.00	0.00
02 CD 10 01 17 10 11 5301 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 11 5101 20 00 07	0.00	440,192.69	440,192.69	440,192.69	0.00	440,192.69	0.00
02 CD 11 01 18 00 11 5102 20 00 07	0.00	67,735.00	67,735.00	67,735.00	0.00	67,735.00	0.00
02 CD 11 01 18 00 11 5206 20 00 07	0.00	112,566.60	112,566.60	112,566.60	0.00	112,566.60	0.00
02 CD 12 01 19 00 11 5101 20 51 18	0.00	6,740.02	6,740.02	6,740.02	0.00	6,740.02	0.00
02 CD 12 01 19 00 11 5206 20 51 18	0.00	18,975.00	18,975.00	18,975.00	0.00	18,975.00	0.00
02 CD 12 01 19 00 11 5303 20 15 15	300,000.00	(2,472.00)	297,528.00	297,528.00	0.00	297,528.00	0.00
02 CD 12 01 19 00 11 5501 20 51 18	0.00	21,963.28	21,963.28	21,963.28	0.00	21,963.28	0.00
02 CD 12 01 20 00 11 5101 20 51 10	0.00	6,800.00	6,800.00	6,800.00	0.00	6,800.00	0.00
02 CD 13 01 22 00 11 5103 20 00 12	0.00	3,049.80	3,049.80	3,049.80	0.00	3,049.80	0.00
02 CD 13 01 22 00 11 5203 20 15 12	0.00	27,427.50	27,427.50	27,427.50	0.00	27,427.50	0.00
02 CD 13 01 22 00 11 5204 20 15 05	423,670.00	0.00	423,670.00	423,670.00	0.00	423,670.00	0.00
02 CD 13 01 22 00 11 5206 20 00 28	0.00	4,979.50	4,979.50	4,979.50	0.00	4,979.50	0.00
02 CD 13 01 22 00 11 5206 20 15 05	125,532.00	0.00	125,532.00	125,532.00	0.00	125,532.00	0.00
02 CD 13 02 23 00 11 5101 20 00 12	0.00	39,999.99	39,999.99	39,999.99	0.00	39,999.99	0.00
02 CD 13 02 23 00 11 5202 20 00 12	0.00	14,799.35	14,799.35	14,799.35	0.00	14,799.35	0.00
02 CD 13 02 23 00 11 5204 20 00 12	0.00	145,359.31	145,359.31	145,359.31	0.00	145,359.31	0.00
02 CD 14 01 26 00 11 5103 20 15 23	36,000.00	(36,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 5201 20 00 23	0.00	561,341.12	561,341.12	561,341.12	0.00	561,341.12	0.00
02 CD 14 01 26 00 11 5201 20 15 23	755,352.00	(2.00)	755,350.00	755,350.00	0.00	755,350.00	0.00
02 CD 14 01 26 00 11 5203 20 00 23	0.00	594,791.50	594,791.50	594,791.50	0.00	594,791.50	0.00
02 CD 14 01 26 00 11 5204 20 15 21	236,968.00	0.00	236,968.00	236,968.00	0.00	236,968.00	0.00
02 CD 14 01 26 00 11 5206 20 00 23	0.00	100,970.00	100,970.00	100,970.00	0.00	100,970.00	0.00
02 CD 14 01 26 00 11 5206 20 15 21	70,213.00	(0.03)	70,212.97	70,212.97	0.00	70,212.97	0.00
02 CD 14 01 26 00 11 5206 20 15 23	0.00	22,425.00	22,425.00	22,425.00	0.00	22,425.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 5303 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 11 5303 20 00 23	0.00	247,250.00	247,250.00	247,250.00	0.00	247,250.00	0.00
02 CD 14 01 26 00 11 5303 20 15 12	2,000,000.00	(2.00)	1,999,998.00	1,999,998.00	0.00	1,999,998.00	0.00
02 CD 14 01 26 00 11 5303 20 15 23	300,000.00	(52,750.00)	247,250.00	247,250.00	0.00	247,250.00	0.00
02 CD 15 01 27 00 11 5204 20 15 01	362,633.00	(1,044.47)	361,588.53	361,588.53	0.00	361,588.53	0.00
02 CD 15 01 27 00 11 5206 20 15 01	107,447.00	(8,150.00)	99,297.00	99,297.00	0.00	99,297.00	0.00
TOTAL CAPÍTULO 5000	34,596,225.00	(11,984,669.31)	22,611,555.69	22,611,555.69	0.00	22,611,555.69	0.00
02 CD 06 01 13 00 11 6100 60 00 19	0.00	746,151.10	746,151.10	746,151.10	0.00	746,151.10	0.00
02 CD 06 01 13 00 11 6100 60 04 14	5,968,090.00	(7,510.82)	5,960,579.18	5,960,579.18	0.00	5,960,579.18	0.00
02 CD 06 01 13 00 11 6100 60 15 14	0.00	1,586,013.51	1,586,013.51	1,586,013.51	0.00	1,586,013.51	0.00
02 CD 06 01 13 00 11 6100 60 16 14	2,400,000.00	(1,508,729.43)	891,270.57	891,270.57	0.00	891,270.57	0.00
02 CD 06 01 13 00 11 6300 60 00 19	0.00	18,000.01	18,000.01	18,000.01	0.00	18,000.01	0.00
02 CD 06 01 13 00 11 6300 60 15 14	0.00	219,763.15	219,763.15	219,763.15	0.00	219,763.15	0.00
02 CD 06 01 13 04 11 6100 60 00 05	0.00	17,616.00	17,616.00	17,616.00	0.00	17,616.00	0.00
02 CD 06 01 13 04 11 6100 60 16 05	5,000,000.00	(344,831.06)	4,655,168.94	4,655,168.94	0.00	4,655,168.94	0.00
02 CD 07 01 14 00 11 6100 60 00 01	9,831,693.00	(2,220,469.00)	7,611,224.00	7,611,224.00	0.00	7,611,224.00	0.00
02 CD 07 01 14 00 11 6100 60 00 06	0.00	730,760.44	730,760.44	730,760.44	0.00	730,760.44	0.00
02 CD 07 01 14 00 11 6100 60 15 01	16,458,000.00	(375,609.38)	16,082,390.62	16,082,390.62	0.00	16,082,390.62	0.00
02 CD 07 01 14 00 11 6300 60 00 06	0.00	315,489.65	315,489.65	315,489.65	0.00	315,489.65	0.00
02 CD 07 01 14 00 11 6300 60 15 01	0.00	249,844.91	249,844.91	249,844.91	0.00	249,844.91	0.00
02 CD 10 01 17 00 11 6100 60 00 48	0.00	1,069,294.76	1,069,294.76	1,069,294.76	0.00	1,069,294.76	0.00
02 CD 10 01 17 00 11 6100 60 15 28	5,120,000.00	356,128.69	5,476,128.69	5,476,128.69	0.00	5,476,128.69	0.00
02 CD 10 01 17 00 11 6100 60 16 30	0.00	214,702.52	214,702.52	214,702.52	0.00	214,702.52	0.00
02 CD 12 01 19 00 11 6100 60 00 18	0.00	17,616.00	17,616.00	17,616.00	0.00	17,616.00	0.00
02 CD 12 01 19 00 11 6100 60 00 32	0.00	285,606.33	285,606.33	285,606.33	0.00	285,606.33	0.00
02 CD 12 01 19 00 11 6100 60 15 18	3,300,000.00	(361,211.64)	2,938,788.36	2,938,788.36	0.00	2,938,788.36	0.00
02 CD 12 01 19 00 11 6100 60 16 18	0.00	33,760.10	33,760.10	33,760.10	0.00	33,760.10	0.00
02 CD 13 01 22 00 11 6100 60 00 12	8,690,193.00	(1,733,956.70)	6,956,236.30	6,956,236.30	0.00	6,956,236.30	0.00
02 CD 13 01 22 00 11 6100 60 00 27	0.00	17,616.00	17,616.00	17,616.00	0.00	17,616.00	0.00
02 CD 13 01 22 00 11 6100 60 00 28	0.00	760,792.72	760,792.72	760,792.72	0.00	760,792.72	0.00
02 CD 13 01 22 00 11 6100 60 04 12	17,257,710.00	(17,257,710.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 6100 60 04 27	0.00	13,867,464.52	13,867,464.52	13,867,464.52	0.00	13,867,464.52	0.00
02 CD 13 01 22 00 11 6100 60 15 12	0.00	140,979.89	140,979.89	140,979.89	0.00	140,979.89	0.00
02 CD 13 01 22 00 11 6100 60 16 02	25,290,000.00	(25,290,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 6100 60 16 12	15,030,778.00	12,228,530.24	27,259,308.24	27,259,308.24	0.00	27,259,308.24	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 6100 60 16 27	0.00	7,539,191.99	7,539,191.99	7,539,191.99	0.00	7,539,191.99	0.00
02 CD 13 01 22 00 11 6300 60 00 28	0.00	378,646.63	378,646.63	378,646.63	0.00	378,646.63	0.00
02 CD 13 01 22 00 11 6300 60 15 12	350,298.00	(350,298.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 11 6300 60 16 12	1,449,702.00	(442,005.30)	1,007,696.70	1,007,696.70	0.00	1,007,696.70	0.00
02 CD 13 01 22 00 11 6300 60 16 16	0.00	390,907.86	390,907.86	390,907.86	0.00	390,907.86	0.00
02 CD 13 02 23 00 11 6100 60 00 16	0.00	190,995.67	190,995.67	190,995.67	0.00	190,995.67	0.00
02 CD 13 02 23 00 11 6100 60 15 12	1,870,404.00	(112,830.03)	1,757,573.97	1,757,573.97	0.00	1,757,573.97	0.00
02 CD 13 02 23 00 11 6100 60 15 14	0.00	7,139,947.39	7,139,947.39	7,139,947.39	0.00	7,139,947.39	0.00
02 CD 13 02 23 00 11 6100 60 16 12	0.00	694,296.23	694,296.23	694,296.23	0.00	694,296.23	0.00
02 CD 13 02 23 00 11 6100 60 16 14	5,858,335.00	1,028,348.10	6,886,683.10	6,886,683.10	0.00	6,886,683.10	0.00
02 CD 13 02 23 00 11 6300 60 15 12	0.00	599,882.95	599,882.95	599,882.95	0.00	599,882.95	0.00
02 CD 13 02 23 00 11 6300 60 15 14	0.00	40,000.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 13 02 23 00 11 6300 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 11 6300 60 16 14	0.00	119,999.99	119,999.99	119,999.99	0.00	119,999.99	0.00
02 CD 13 03 24 00 11 6100 60 00 34	0.00	96,337.88	96,337.88	96,337.88	0.00	96,337.88	0.00
02 CD 13 03 24 00 11 6100 60 15 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 11 6100 60 16 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 6000	123,875,203.00	1,089,523.87	124,964,726.87	124,964,726.87	0.00	124,964,726.87	0.00
TOTAL UNIDAD 02 CD 11	1,064,120,515.00	(51,749,593.58)	1,012,370,921.42	1,012,286,305.23	0.00	1,012,286,305.23	84,616.19



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 12 1103 11 00 00	16,337,266.00	(7,790,578.63)	8,546,687.37	8,546,687.37	0.00	8,546,687.37	0.00
02 CD 05 02 11 00 12 1104 11 00 00	38,896,926.00	(7,770,775.66)	31,126,150.34	31,126,150.34	0.00	31,126,150.34	0.00
02 CD 05 02 11 00 12 1202 11 05 00	6,570,969.00	(133,144.02)	6,437,824.98	6,437,824.98	0.00	6,437,824.98	0.00
02 CD 05 02 11 00 12 1301 11 00 00	441,052.00	(13,019.50)	428,032.50	428,032.50	0.00	428,032.50	0.00
02 CD 05 02 11 00 12 1305 11 00 00	881,377.00	(266,074.94)	615,302.06	615,302.06	0.00	615,302.06	0.00
02 CD 05 02 11 00 12 1306 11 00 00	3,741,621.00	6,667,011.11	10,408,632.11	10,408,632.11	0.00	10,408,632.11	0.00
02 CD 05 02 11 00 12 1306 11 05 00	3,149,057.00	(2,442,299.02)	706,757.98	706,757.98	0.00	706,757.98	0.00
02 CD 05 02 11 00 12 1308 11 00 00	187,201.00	(152,049.00)	35,152.00	35,152.00	0.00	35,152.00	0.00
02 CD 05 02 11 00 12 1316 11 12 00	97,918.00	(5,352.29)	92,565.71	92,565.71	0.00	92,565.71	0.00
02 CD 05 02 11 00 12 1319 11 00 00	2,551,300.00	2,487,043.88	5,038,343.88	5,038,343.88	0.00	5,038,343.88	0.00
02 CD 05 02 11 00 12 1322 11 00 00	2,060,291.00	(1,741,390.05)	318,900.95	318,900.95	0.00	318,900.95	0.00
02 CD 05 02 11 00 12 1326 11 00 00	458,385.00	488,644.72	947,029.72	947,029.72	0.00	947,029.72	0.00
02 CD 05 02 11 00 12 1401 11 01 00	946,620.00	(87,767.09)	858,852.91	858,852.91	0.00	858,852.91	0.00
02 CD 05 02 11 00 12 1401 11 03 00	1,804,884.00	19,335.24	1,824,219.24	1,824,219.24	0.00	1,824,219.24	0.00
02 CD 05 02 11 00 12 1401 11 05 00	754,020.00	(754,020.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 1403 11 01 00	439,864.00	(168,513.56)	271,350.44	271,350.44	0.00	271,350.44	0.00
02 CD 05 02 11 00 12 1403 11 05 00	295,695.00	(295,695.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 1404 11 00 00	1,010,364.00	(83,878.38)	926,485.62	926,485.62	0.00	926,485.62	0.00
02 CD 05 02 11 00 12 1407 11 00 00	297,968.00	(18,650.71)	279,317.29	279,317.29	0.00	279,317.29	0.00
02 CD 05 02 11 00 12 1501 11 00 00	2,009,391.00	(221,184.43)	1,788,206.57	1,788,206.57	0.00	1,788,206.57	0.00
02 CD 05 02 11 00 12 1505 11 12 00	367,732.00	3,624,078.87	3,991,810.87	3,991,810.87	0.00	3,991,810.87	0.00
02 CD 05 02 11 00 12 1506 11 00 00	1,718,079.00	(497,410.58)	1,220,668.42	1,220,668.42	0.00	1,220,668.42	0.00
02 CD 05 02 11 00 12 1506 11 12 00	0.00	409,104.00	409,104.00	409,104.00	0.00	409,104.00	0.00
02 CD 05 02 11 00 12 1507 11 00 00	4,525,595.00	(890,596.73)	3,634,998.27	3,634,998.27	0.00	3,634,998.27	0.00
02 CD 05 02 11 00 12 1507 11 05 00	3,126,435.00	(3,126,435.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 1507 11 12 00	2,275.00	(2,275.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 1507 11 64 00	6,753,981.00	(6,753,981.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 1508 11 00 00	786,722.00	(118,599.88)	668,122.12	668,122.12	0.00	668,122.12	0.00
02 CD 05 02 11 00 12 1508 11 05 00	118,278.00	(118,278.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 1509 11 00 00	11,400,729.00	323,606.83	11,724,335.83	11,724,335.83	0.00	11,724,335.83	0.00
02 CD 05 02 11 00 12 1510 11 00 00	77,336.00	(6,367.23)	70,968.77	70,968.77	0.00	70,968.77	0.00
02 CD 05 02 11 00 12 1511 11 00 00	10,614,139.00	(2,774,548.54)	7,839,590.46	7,839,590.46	0.00	7,839,590.46	0.00
02 CD 05 02 11 00 12 1601 11 00 00	4,225,354.00	(710,033.00)	3,515,321.00	3,515,321.00	0.00	3,515,321.00	0.00
02 CD 05 02 11 00 12 1601 11 05 00	485,398.00	31,639.00	517,037.00	517,037.00	0.00	517,037.00	0.00
02 CD 05 02 11 10 12 1507 11 64 00	0.00	1,852,637.35	1,852,637.35	1,852,637.35	0.00	1,852,637.35	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 12 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 12 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 12 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 12 1103 11 00 00	1,525,894.00	(17,991.42)	1,507,902.58	1,507,902.58	0.00	1,507,902.58	0.00
02 CD 06 01 13 00 12 1104 11 00 00	5,967,830.00	0.00	5,967,830.00	5,967,830.00	0.00	5,967,830.00	0.00
02 CD 06 01 13 00 12 1301 11 00 00	80,454.00	0.00	80,454.00	80,454.00	0.00	80,454.00	0.00
02 CD 06 01 13 00 12 1305 11 00 00	280,420.00	0.00	280,420.00	280,420.00	0.00	280,420.00	0.00
02 CD 06 01 13 00 12 1306 11 00 00	787,790.00	0.00	787,790.00	787,790.00	0.00	787,790.00	0.00
02 CD 06 01 13 00 12 1319 11 00 00	541,637.00	(45,136.49)	496,500.51	496,500.51	0.00	496,500.51	0.00
02 CD 06 01 13 00 12 1322 11 00 00	640,593.00	(298,752.41)	341,840.59	341,840.59	0.00	341,840.59	0.00
02 CD 06 01 13 00 12 1326 11 00 00	80,393.00	(6,699.49)	73,693.51	73,693.51	0.00	73,693.51	0.00
02 CD 06 01 13 00 12 1401 11 01 00	550,167.00	(51,010.76)	499,156.24	499,156.24	0.00	499,156.24	0.00
02 CD 06 01 13 00 12 1401 11 03 00	540,066.00	5,786.20	545,852.20	545,852.20	0.00	545,852.20	0.00
02 CD 06 01 13 00 12 1404 11 00 00	196,337.00	(16,299.68)	180,037.32	180,037.32	0.00	180,037.32	0.00
02 CD 06 01 13 00 12 1501 11 00 00	770,623.00	(84,827.40)	685,795.60	685,795.60	0.00	685,795.60	0.00
02 CD 06 01 13 00 12 1505 11 12 00	58,000.00	0.00	58,000.00	58,000.00	0.00	58,000.00	0.00
02 CD 06 01 13 00 12 1506 11 00 00	513,041.00	(257,508.55)	255,532.45	255,532.45	0.00	255,532.45	0.00
02 CD 06 01 13 00 12 1507 11 00 00	1,390,258.00	906,779.89	2,297,037.89	2,297,037.89	0.00	2,297,037.89	0.00
02 CD 06 01 13 00 12 1508 11 00 00	142,158.00	(21,431.61)	120,726.39	120,726.39	0.00	120,726.39	0.00
02 CD 06 01 13 00 12 1509 11 00 00	2,931,432.00	462,790.51	3,394,222.51	3,394,222.51	0.00	3,394,222.51	0.00
02 CD 06 01 13 00 12 1510 11 00 00	27,384.00	(2,254.60)	25,129.40	25,129.40	0.00	25,129.40	0.00
02 CD 07 01 14 00 12 1103 11 00 00	1,424,895.00	0.00	1,424,895.00	1,424,895.00	0.00	1,424,895.00	0.00
02 CD 07 01 14 00 12 1104 11 00 00	5,969,560.00	0.00	5,969,560.00	5,969,560.00	0.00	5,969,560.00	0.00
02 CD 07 01 14 00 12 1301 11 00 00	101,191.00	0.00	101,191.00	101,191.00	0.00	101,191.00	0.00
02 CD 07 01 14 00 12 1305 11 00 00	190,172.00	0.00	190,172.00	190,172.00	0.00	190,172.00	0.00
02 CD 07 01 14 00 12 1306 11 00 00	787,790.00	0.00	787,790.00	787,790.00	0.00	787,790.00	0.00
02 CD 07 01 14 00 12 1319 11 00 00	601,637.00	1,922.00	603,559.00	603,559.00	0.00	603,559.00	0.00
02 CD 07 01 14 00 12 1322 11 00 00	640,593.00	(1,922.00)	638,671.00	638,671.00	0.00	638,671.00	0.00
02 CD 07 01 14 00 12 1326 11 00 00	80,393.00	0.00	80,393.00	80,393.00	0.00	80,393.00	0.00
02 CD 07 01 14 00 12 1401 11 01 00	550,167.00	(51,010.76)	499,156.24	499,156.24	0.00	499,156.24	0.00
02 CD 07 01 14 00 12 1401 11 03 00	546,066.00	5,850.57	551,916.57	551,916.57	0.00	551,916.57	0.00
02 CD 07 01 14 00 12 1404 11 00 00	196,337.00	(16,299.68)	180,037.32	180,037.32	0.00	180,037.32	0.00
02 CD 07 01 14 00 12 1501 11 00 00	770,623.00	(84,827.40)	685,795.60	685,795.60	0.00	685,795.60	0.00
02 CD 07 01 14 00 12 1505 11 12 00	58,000.00	0.00	58,000.00	58,000.00	0.00	58,000.00	0.00
02 CD 07 01 14 00 12 1506 11 00 00	513,043.00	(156,761.42)	356,281.58	356,281.58	0.00	356,281.58	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 12 1507 11 00 00	1,616,493.00	801,723.45	2,418,216.45	2,418,216.45	0.00	2,418,216.45	0.00
02 CD 07 01 14 00 12 1508 11 00 00	142,158.00	(21,431.61)	120,726.39	120,726.39	0.00	120,726.39	0.00
02 CD 07 01 14 00 12 1509 11 00 00	2,501,809.00	388,600.17	2,890,409.17	2,890,409.17	0.00	2,890,409.17	0.00
02 CD 07 01 14 00 12 1510 11 00 00	26,184.00	(2,155.80)	24,028.20	24,028.20	0.00	24,028.20	0.00
02 CD 10 01 17 00 12 1202 11 05 00	1,791,640.00	56,549.73	1,848,189.73	1,848,189.73	0.00	1,848,189.73	0.00
02 CD 10 01 17 00 12 1306 11 05 00	0.00	204,165.17	204,165.17	204,165.17	0.00	204,165.17	0.00
02 CD 10 01 17 00 12 1401 11 05 00	187,834.00	(187,834.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 12 1403 11 05 00	73,661.00	(73,661.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 12 1508 11 05 00	29,465.00	(29,465.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 12 1202 11 05 00	691,130.00	(11,221.89)	679,908.11	679,908.11	0.00	679,908.11	0.00
02 CD 12 01 19 00 12 1306 11 05 00	0.00	71,101.51	71,101.51	71,101.51	0.00	71,101.51	0.00
02 CD 12 01 19 00 12 1401 11 05 00	85,045.00	(85,045.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 12 1403 11 05 00	33,351.00	(33,351.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 12 1508 11 05 00	13,341.00	(13,341.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 12 1202 61 05 10	0.00	328,446.78	328,446.78	328,446.78	0.00	328,446.78	0.00
02 CD 13 01 22 00 12 1103 61 00 02	968,270.00	(110,067.57)	858,202.43	858,202.43	0.00	858,202.43	0.00
02 CD 13 01 22 00 12 1103 61 00 05	968,270.00	0.00	968,270.00	968,270.00	0.00	968,270.00	0.00
02 CD 13 01 22 00 12 1103 61 00 09	968,270.00	0.00	968,270.00	968,270.00	0.00	968,270.00	0.00
02 CD 13 01 22 00 12 1103 61 00 10	968,270.00	0.00	968,270.00	968,270.00	0.00	968,270.00	0.00
02 CD 13 01 22 00 12 1104 61 00 02	2,443,977.00	0.00	2,443,977.00	2,443,977.00	0.00	2,443,977.00	0.00
02 CD 13 01 22 00 12 1104 61 00 05	2,443,977.00	0.00	2,443,977.00	2,443,977.00	0.00	2,443,977.00	0.00
02 CD 13 01 22 00 12 1104 61 00 09	2,443,977.00	0.00	2,443,977.00	2,443,977.00	0.00	2,443,977.00	0.00
02 CD 13 01 22 00 12 1104 61 00 10	3,107,117.00	0.00	3,107,117.00	3,107,117.00	0.00	3,107,117.00	0.00
02 CD 13 01 22 00 12 1202 61 05 02	1,539,924.00	178,714.52	1,718,638.52	1,718,638.52	0.00	1,718,638.52	0.00
02 CD 13 01 22 00 12 1202 61 05 05	870,136.00	(870,136.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 1202 61 05 06	865,281.00	(459,281.52)	405,999.48	405,999.48	0.00	405,999.48	0.00
02 CD 13 01 22 00 12 1202 61 05 09	0.00	660,618.34	660,618.34	660,618.34	0.00	660,618.34	0.00
02 CD 13 01 22 00 12 1202 61 05 10	883,337.00	1,311,550.02	2,194,887.02	2,194,887.02	0.00	2,194,887.02	0.00
02 CD 13 01 22 00 12 1202 61 05 12	0.00	372,165.24	372,165.24	372,165.24	0.00	372,165.24	0.00
02 CD 13 01 22 00 12 1301 61 00 02	42,992.00	0.00	42,992.00	42,992.00	0.00	42,992.00	0.00
02 CD 13 01 22 00 12 1301 61 00 05	42,992.00	0.00	42,992.00	42,992.00	0.00	42,992.00	0.00
02 CD 13 01 22 00 12 1301 61 00 09	45,865.00	0.00	45,865.00	45,865.00	0.00	45,865.00	0.00
02 CD 13 01 22 00 12 1301 61 00 10	45,865.00	0.00	45,865.00	45,865.00	0.00	45,865.00	0.00
02 CD 13 01 22 00 12 1305 61 00 02	126,167.00	0.00	126,167.00	126,167.00	0.00	126,167.00	0.00
02 CD 13 01 22 00 12 1305 61 00 05	126,167.00	0.00	126,167.00	126,167.00	0.00	126,167.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 1305 61 00 09	126,167.00	0.00	126,167.00	126,167.00	0.00	126,167.00	0.00
02 CD 13 01 22 00 12 1305 61 00 10	126,167.00	0.00	126,167.00	126,167.00	0.00	126,167.00	0.00
02 CD 13 01 22 00 12 1306 61 00 02	506,579.00	0.00	506,579.00	506,579.00	0.00	506,579.00	0.00
02 CD 13 01 22 00 12 1306 61 00 05	506,579.00	0.00	506,579.00	506,579.00	0.00	506,579.00	0.00
02 CD 13 01 22 00 12 1306 61 00 09	506,579.00	0.00	506,579.00	506,579.00	0.00	506,579.00	0.00
02 CD 13 01 22 00 12 1306 61 00 10	506,579.00	0.00	506,579.00	506,579.00	0.00	506,579.00	0.00
02 CD 13 01 22 00 12 1319 61 00 02	355,371.00	77,249.66	432,620.66	432,620.66	0.00	432,620.66	0.00
02 CD 13 01 22 00 12 1319 61 00 05	355,371.00	(29,614.25)	325,756.75	325,756.75	0.00	325,756.75	0.00
02 CD 13 01 22 00 12 1319 61 00 09	503,573.00	(41,964.49)	461,608.51	461,608.51	0.00	461,608.51	0.00
02 CD 13 01 22 00 12 1319 61 00 10	375,052.00	(31,254.37)	343,797.63	343,797.63	0.00	343,797.63	0.00
02 CD 13 01 22 00 12 1322 61 00 02	346,266.00	0.00	346,266.00	346,266.00	0.00	346,266.00	0.00
02 CD 13 01 22 00 12 1322 61 00 05	346,266.00	0.00	346,266.00	346,266.00	0.00	346,266.00	0.00
02 CD 13 01 22 00 12 1322 61 00 09	2,059,964.00	(42,466.43)	2,017,497.57	2,017,497.57	0.00	2,017,497.57	0.00
02 CD 13 01 22 00 12 1322 61 00 10	346,266.00	0.00	346,266.00	346,266.00	0.00	346,266.00	0.00
02 CD 13 01 22 00 12 1326 61 00 02	54,878.00	31,927.00	86,805.00	86,805.00	0.00	86,805.00	0.00
02 CD 13 01 22 00 12 1326 61 00 05	54,878.00	(4,573.24)	50,304.76	50,304.76	0.00	50,304.76	0.00
02 CD 13 01 22 00 12 1326 61 00 09	771,868.00	(7,592.69)	764,275.31	764,275.31	0.00	764,275.31	0.00
02 CD 13 01 22 00 12 1326 61 00 10	54,878.00	(4,573.24)	50,304.76	50,304.76	0.00	50,304.76	0.00
02 CD 13 01 22 00 12 1401 61 01 02	825,250.00	(76,516.20)	748,733.80	748,733.80	0.00	748,733.80	0.00
02 CD 13 01 22 00 12 1401 61 01 05	825,250.00	(76,516.20)	748,733.80	748,733.80	0.00	748,733.80	0.00
02 CD 13 01 22 00 12 1401 61 01 09	825,250.00	(76,516.20)	748,733.80	748,733.80	0.00	748,733.80	0.00
02 CD 13 01 22 00 12 1401 61 01 10	825,250.00	(76,516.20)	748,733.80	748,733.80	0.00	748,733.80	0.00
02 CD 13 01 22 00 12 1401 61 03 02	302,637.00	3,242.80	305,879.80	305,879.80	0.00	305,879.80	0.00
02 CD 13 01 22 00 12 1401 61 03 05	135,818.00	1,455.64	137,273.64	137,273.64	0.00	137,273.64	0.00
02 CD 13 01 22 00 12 1401 61 03 09	112,215.00	1,201.55	113,416.55	113,416.55	0.00	113,416.55	0.00
02 CD 13 01 22 00 12 1401 61 03 10	135,818.00	1,455.64	137,273.64	137,273.64	0.00	137,273.64	0.00
02 CD 13 01 22 00 12 1401 61 05 02	195,870.00	(195,870.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 1401 61 05 06	205,222.00	(205,222.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 1401 61 05 10	101,363.00	(101,363.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 1403 61 01 02	89,108.00	(27,271.93)	61,836.07	61,836.07	0.00	61,836.07	0.00
02 CD 13 01 22 00 12 1403 61 01 05	74,257.00	(22,726.71)	51,530.29	51,530.29	0.00	51,530.29	0.00
02 CD 13 01 22 00 12 1403 61 01 09	74,257.00	(22,726.71)	51,530.29	51,530.29	0.00	51,530.29	0.00
02 CD 13 01 22 00 12 1403 61 01 10	74,257.00	(22,726.71)	51,530.29	51,530.29	0.00	51,530.29	0.00
02 CD 13 01 22 00 12 1403 61 03 02	350,053.00	(6,385.72)	343,667.28	343,667.28	0.00	343,667.28	0.00
02 CD 13 01 22 00 12 1403 61 03 05	314,023.00	(5,455.28)	308,567.72	308,567.72	0.00	308,567.72	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 1403 61 03 09	274,876.00	(8,074.50)	266,801.50	266,801.50	0.00	266,801.50	0.00
02 CD 13 01 22 00 12 1403 61 03 10	322,551.00	(80,547.24)	242,003.76	242,003.76	0.00	242,003.76	0.00
02 CD 13 01 22 00 12 1403 61 05 02	76,812.00	(76,812.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 1403 61 05 06	80,479.00	(80,479.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 1403 61 05 10	39,751.00	(39,751.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 1404 61 00 02	119,204.00	(9,895.73)	109,308.27	109,308.27	0.00	109,308.27	0.00
02 CD 13 01 22 00 12 1404 61 00 05	119,204.00	(9,895.73)	109,308.27	109,308.27	0.00	109,308.27	0.00
02 CD 13 01 22 00 12 1404 61 00 09	119,204.00	(9,895.73)	109,308.27	109,308.27	0.00	109,308.27	0.00
02 CD 13 01 22 00 12 1404 61 00 10	119,204.00	(9,895.73)	109,308.27	109,308.27	0.00	109,308.27	0.00
02 CD 13 01 22 00 12 1501 61 00 02	178,500.00	(19,630.66)	158,869.34	158,869.34	0.00	158,869.34	0.00
02 CD 13 01 22 00 12 1501 61 00 05	188,531.00	(20,767.65)	167,763.35	167,763.35	0.00	167,763.35	0.00
02 CD 13 01 22 00 12 1501 61 00 09	188,531.00	(20,767.65)	167,763.35	167,763.35	0.00	167,763.35	0.00
02 CD 13 01 22 00 12 1501 61 00 10	188,531.00	(20,767.65)	167,763.35	167,763.35	0.00	167,763.35	0.00
02 CD 13 01 22 00 12 1505 61 12 02	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
02 CD 13 01 22 00 12 1505 61 12 05	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
02 CD 13 01 22 00 12 1505 61 12 09	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
02 CD 13 01 22 00 12 1505 61 12 10	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
02 CD 13 01 22 00 12 1506 61 00 02	347,287.00	(79,585.42)	267,701.58	267,701.58	0.00	267,701.58	0.00
02 CD 13 01 22 00 12 1506 61 00 05	347,287.00	(79,585.42)	267,701.58	267,701.58	0.00	267,701.58	0.00
02 CD 13 01 22 00 12 1506 61 00 09	347,287.00	(79,585.42)	267,701.58	267,701.58	0.00	267,701.58	0.00
02 CD 13 01 22 00 12 1506 61 00 10	347,287.00	(79,585.42)	267,701.58	267,701.58	0.00	267,701.58	0.00
02 CD 13 01 22 00 12 1507 61 00 02	1,833,436.00	692,534.45	2,525,970.45	2,525,970.45	0.00	2,525,970.45	0.00
02 CD 13 01 22 00 12 1507 61 00 05	280,089.00	0.00	280,089.00	280,089.00	0.00	280,089.00	0.00
02 CD 13 01 22 00 12 1507 61 00 09	1,591,219.00	679,684.48	2,270,903.48	2,270,903.48	0.00	2,270,903.48	0.00
02 CD 13 01 22 00 12 1507 61 00 10	1,863,915.00	(280,000.00)	1,583,915.00	1,583,915.00	0.00	1,583,915.00	0.00
02 CD 13 01 22 00 12 1507 61 12 02	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 13 01 22 00 12 1507 61 12 09	0.00	217,371.13	217,371.13	217,371.13	0.00	217,371.13	0.00
02 CD 13 01 22 00 12 1507 61 12 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 1508 61 00 02	124,388.00	(18,751.39)	105,636.61	105,636.61	0.00	105,636.61	0.00
02 CD 13 01 22 00 12 1508 61 00 05	77,002.00	(11,608.57)	65,393.43	65,393.43	0.00	65,393.43	0.00
02 CD 13 01 22 00 12 1508 61 00 09	85,339.00	(12,864.93)	72,474.07	72,474.07	0.00	72,474.07	0.00
02 CD 13 01 22 00 12 1508 61 00 10	91,262.00	(13,759.25)	77,502.75	77,502.75	0.00	77,502.75	0.00
02 CD 13 01 22 00 12 1508 61 05 02	30,725.00	(30,725.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 1508 61 05 06	32,193.00	(32,193.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 1508 61 05 10	15,901.00	(15,901.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 1509 61 00 02	1,786,554.00	0.00	1,786,554.00	1,786,554.00	0.00	1,786,554.00	0.00
02 CD 13 01 22 00 12 1509 61 00 05	1,748,723.00	0.00	1,748,723.00	1,748,723.00	0.00	1,748,723.00	0.00
02 CD 13 01 22 00 12 1509 61 00 09	1,748,723.00	0.00	1,748,723.00	1,748,723.00	0.00	1,748,723.00	0.00
02 CD 13 01 22 00 12 1509 61 00 10	1,748,723.00	0.00	1,748,723.00	1,748,723.00	0.00	1,748,723.00	0.00
02 CD 13 01 22 00 12 1510 61 00 02	5,348.00	(440.32)	4,907.68	4,907.68	0.00	4,907.68	0.00
02 CD 13 01 22 00 12 1510 61 00 05	5,348.00	(440.32)	4,907.68	4,907.68	0.00	4,907.68	0.00
02 CD 13 01 22 00 12 1510 61 00 09	5,348.00	(440.32)	4,907.68	4,907.68	0.00	4,907.68	0.00
02 CD 13 01 22 00 12 1510 61 00 10	5,348.00	(440.32)	4,907.68	4,907.68	0.00	4,907.68	0.00
02 CD 13 02 23 00 12 1103 61 00 12	555,796.00	0.00	555,796.00	555,796.00	0.00	555,796.00	0.00
02 CD 13 02 23 00 12 1104 61 00 12	525,206.00	0.00	525,206.00	525,206.00	0.00	525,206.00	0.00
02 CD 13 02 23 00 12 1301 61 00 12	421,477.00	0.00	421,477.00	421,477.00	0.00	421,477.00	0.00
02 CD 13 02 23 00 12 1305 61 00 12	298,480.00	0.00	298,480.00	298,480.00	0.00	298,480.00	0.00
02 CD 13 02 23 00 12 1306 61 00 12	506,579.00	0.00	506,579.00	506,579.00	0.00	506,579.00	0.00
02 CD 13 02 23 00 12 1319 61 00 12	855,371.00	(71,280.99)	784,090.01	784,090.01	0.00	784,090.01	0.00
02 CD 13 02 23 00 12 1322 61 00 12	346,266.00	0.00	346,266.00	346,266.00	0.00	346,266.00	0.00
02 CD 13 02 23 00 12 1326 61 00 12	54,878.00	(4,573.24)	50,304.76	50,304.76	0.00	50,304.76	0.00
02 CD 13 02 23 00 12 1401 61 01 12	1,100,334.00	(102,021.28)	998,312.72	998,312.72	0.00	998,312.72	0.00
02 CD 13 02 23 00 12 1401 61 03 12	135,818.00	1,455.64	137,273.64	137,273.64	0.00	137,273.64	0.00
02 CD 13 02 23 00 12 1403 61 01 12	742,567.00	(227,266.16)	515,300.84	515,300.84	0.00	515,300.84	0.00
02 CD 13 02 23 00 12 1403 61 03 12	2,307,713.00	40,525.17	2,348,238.17	2,348,238.17	0.00	2,348,238.17	0.00
02 CD 13 02 23 00 12 1404 61 00 12	119,204.00	(9,895.73)	109,308.27	109,308.27	0.00	109,308.27	0.00
02 CD 13 02 23 00 12 1501 61 00 12	188,531.00	(20,767.65)	167,763.35	167,763.35	0.00	167,763.35	0.00
02 CD 13 02 23 00 12 1505 61 12 12	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
02 CD 13 02 23 00 12 1506 61 00 12	347,287.00	(79,585.42)	267,701.58	267,701.58	0.00	267,701.58	0.00
02 CD 13 02 23 00 12 1507 61 00 12	1,822,305.00	929,716.00	2,752,021.00	2,752,021.00	0.00	2,752,021.00	0.00
02 CD 13 02 23 00 12 1507 61 12 12	0.00	287,449.93	287,449.93	287,449.93	0.00	287,449.93	0.00
02 CD 13 02 23 00 12 1508 61 00 12	94,772.00	(14,285.66)	80,486.34	80,486.34	0.00	80,486.34	0.00
02 CD 13 02 23 00 12 1509 61 00 12	1,750,300.00	0.00	1,750,300.00	1,750,300.00	0.00	1,750,300.00	0.00
02 CD 13 02 23 00 12 1510 61 00 12	5,348.00	(440.32)	4,907.68	4,907.68	0.00	4,907.68	0.00
02 CD 13 03 24 00 12 1103 61 00 21	968,270.00	0.00	968,270.00	968,270.00	0.00	968,270.00	0.00
02 CD 13 03 24 00 12 1104 61 00 21	3,443,977.00	0.00	3,443,977.00	3,443,977.00	0.00	3,443,977.00	0.00
02 CD 13 03 24 00 12 1202 61 05 05	582,620.00	64,266.84	646,886.84	646,886.84	0.00	646,886.84	0.00
02 CD 13 03 24 00 12 1202 61 05 21	1,731,107.00	(81,704.41)	1,649,402.59	1,649,402.59	0.00	1,649,402.59	0.00
02 CD 13 03 24 00 12 1301 61 00 21	45,865.00	0.00	45,865.00	45,865.00	0.00	45,865.00	0.00
02 CD 13 03 24 00 12 1305 61 00 21	126,167.00	0.00	126,167.00	126,167.00	0.00	126,167.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 12 1306 61 00 21	508,437.00	0.00	508,437.00	508,437.00	0.00	508,437.00	0.00
02 CD 13 03 24 00 12 1319 61 00 21	855,373.00	0.00	855,373.00	855,373.00	0.00	855,373.00	0.00
02 CD 13 03 24 00 12 1322 61 00 21	346,266.00	0.00	346,266.00	346,266.00	0.00	346,266.00	0.00
02 CD 13 03 24 00 12 1326 61 00 21	54,878.00	0.00	54,878.00	54,878.00	0.00	54,878.00	0.00
02 CD 13 03 24 00 12 1401 61 01 21	962,795.00	(89,268.98)	873,526.02	873,526.02	0.00	873,526.02	0.00
02 CD 13 03 24 00 12 1401 61 03 21	249,427.00	2,672.34	252,099.34	252,099.34	0.00	252,099.34	0.00
02 CD 13 03 24 00 12 1401 61 05 05	66,856.00	(66,856.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 1401 61 05 21	192,612.00	(192,612.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 1403 61 05 05	26,218.00	(26,218.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 1403 61 05 21	75,535.00	(75,535.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 1404 61 00 21	119,204.00	(9,895.73)	109,308.27	109,308.27	0.00	109,308.27	0.00
02 CD 13 03 24 00 12 1501 61 00 21	188,531.00	(20,767.65)	167,763.35	167,763.35	0.00	167,763.35	0.00
02 CD 13 03 24 00 12 1505 61 12 21	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
02 CD 13 03 24 00 12 1506 61 00 21	347,287.00	(57,615.02)	289,671.98	289,671.98	0.00	289,671.98	0.00
02 CD 13 03 24 00 12 1507 61 00 21	2,169,541.00	0.00	2,169,541.00	2,169,541.00	0.00	2,169,541.00	0.00
02 CD 13 03 24 00 12 1507 61 05 21	438,672.00	0.00	438,672.00	438,672.00	0.00	438,672.00	0.00
02 CD 13 03 24 00 12 1508 61 00 21	110,129.00	(16,601.09)	93,527.91	93,527.91	0.00	93,527.91	0.00
02 CD 13 03 24 00 12 1508 61 05 05	10,488.00	(10,488.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 1508 61 05 21	30,214.00	(30,214.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 1509 61 00 21	1,379,985.00	0.00	1,379,985.00	1,379,985.00	0.00	1,379,985.00	0.00
02 CD 13 03 24 00 12 1510 61 00 21	5,348.00	(440.32)	4,907.68	4,907.68	0.00	4,907.68	0.00
02 CD 13 04 25 00 12 1103 61 00 15	968,270.00	0.00	968,270.00	968,270.00	0.00	968,270.00	0.00
02 CD 13 04 25 00 12 1104 61 00 15	3,443,977.00	0.00	3,443,977.00	3,443,977.00	0.00	3,443,977.00	0.00
02 CD 13 04 25 00 12 1202 61 05 15	1,087,580.00	573,918.37	1,661,498.37	1,661,498.37	0.00	1,661,498.37	0.00
02 CD 13 04 25 00 12 1301 61 00 15	45,865.00	0.00	45,865.00	45,865.00	0.00	45,865.00	0.00
02 CD 13 04 25 00 12 1305 61 00 15	126,167.00	0.00	126,167.00	126,167.00	0.00	126,167.00	0.00
02 CD 13 04 25 00 12 1306 61 00 15	506,579.00	0.00	506,579.00	506,579.00	0.00	506,579.00	0.00
02 CD 13 04 25 00 12 1319 61 00 15	1,150,891.00	(94,760.53)	1,056,130.47	1,056,130.47	0.00	1,056,130.47	0.00
02 CD 13 04 25 00 12 1322 61 00 15	346,266.00	0.00	346,266.00	346,266.00	0.00	346,266.00	0.00
02 CD 13 04 25 00 12 1326 61 00 15	63,156.00	(5,263.00)	57,893.00	57,893.00	0.00	57,893.00	0.00
02 CD 13 04 25 00 12 1401 61 01 15	880,267.00	(81,616.50)	798,650.50	798,650.50	0.00	798,650.50	0.00
02 CD 13 04 25 00 12 1401 61 03 15	135,818.00	1,455.64	137,273.64	137,273.64	0.00	137,273.64	0.00
02 CD 13 04 25 00 12 1401 61 05 15	124,800.00	(124,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 1403 61 05 15	48,942.00	(48,942.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 1404 61 00 15	119,204.00	(9,895.73)	109,308.27	109,308.27	0.00	109,308.27	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 12 1501 61 00 15	188,531.00	(20,767.65)	167,763.35	167,763.35	0.00	167,763.35	0.00
02 CD 13 04 25 00 12 1505 61 12 15	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
02 CD 13 04 25 00 12 1506 61 00 15	347,287.00	(90,274.82)	257,012.18	257,012.18	0.00	257,012.18	0.00
02 CD 13 04 25 00 12 1507 61 00 15	1,375,551.00	690,000.00	2,065,551.00	2,065,551.00	0.00	2,065,551.00	0.00
02 CD 13 04 25 00 12 1507 61 05 15	347,776.00	(347,776.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 1507 61 12 15	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 13 04 25 00 12 1508 61 00 15	99,489.00	(14,997.78)	84,491.22	84,491.22	0.00	84,491.22	0.00
02 CD 13 04 25 00 12 1508 61 05 15	19,577.00	(19,577.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 1509 61 00 15	1,833,694.00	0.00	1,833,694.00	1,833,694.00	0.00	1,833,694.00	0.00
02 CD 13 04 25 00 12 1510 61 00 15	5,348.00	(440.32)	4,907.68	4,907.68	0.00	4,907.68	0.00
02 CD 14 01 26 00 12 1103 61 00 12	2,595,330.00	0.00	2,595,330.00	2,595,330.00	0.00	2,595,330.00	0.00
02 CD 14 01 26 00 12 1104 61 00 12	8,183,938.00	0.00	8,183,938.00	8,183,938.00	0.00	8,183,938.00	0.00
02 CD 14 01 26 00 12 1202 61 05 12	4,914,324.00	(1,378,235.61)	3,536,088.39	3,536,088.39	0.00	3,536,088.39	0.00
02 CD 14 01 26 00 12 1202 61 05 13	1,452,380.00	(1,452,380.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 1202 61 05 15	0.00	902,510.60	902,510.60	902,510.60	0.00	902,510.60	0.00
02 CD 14 01 26 00 12 1202 61 05 22	892,670.00	(645,939.13)	246,730.87	246,730.87	0.00	246,730.87	0.00
02 CD 14 01 26 00 12 1202 61 05 23	0.00	84,564.00	84,564.00	84,564.00	0.00	84,564.00	0.00
02 CD 14 01 26 00 12 1202 61 05 24	396,780.00	6,969.20	403,749.20	403,749.20	0.00	403,749.20	0.00
02 CD 14 01 26 00 12 1202 61 05 26	0.00	180,450.73	180,450.73	180,450.73	0.00	180,450.73	0.00
02 CD 14 01 26 00 12 1301 61 00 12	109,912.00	0.00	109,912.00	109,912.00	0.00	109,912.00	0.00
02 CD 14 01 26 00 12 1305 61 00 12	223,957.00	0.00	223,957.00	223,957.00	0.00	223,957.00	0.00
02 CD 14 01 26 00 12 1306 61 00 12	1,123,470.00	0.00	1,123,470.00	1,123,470.00	0.00	1,123,470.00	0.00
02 CD 14 01 26 00 12 1306 61 05 12	0.00	1,656,142.99	1,656,142.99	1,656,142.99	0.00	1,656,142.99	0.00
02 CD 14 01 26 00 12 1319 61 00 12	1,299,071.00	0.00	1,299,071.00	1,299,071.00	0.00	1,299,071.00	0.00
02 CD 14 01 26 00 12 1322 61 00 12	1,108,054.00	0.00	1,108,054.00	1,108,054.00	0.00	1,108,054.00	0.00
02 CD 14 01 26 00 12 1326 61 00 12	86,463.00	(7,205.25)	79,257.75	79,257.75	0.00	79,257.75	0.00
02 CD 14 01 26 00 12 1401 61 01 12	275,083.00	(25,506.07)	249,576.93	249,576.93	0.00	249,576.93	0.00
02 CD 14 01 26 00 12 1401 61 03 12	820,806.00	8,794.44	829,600.44	829,600.44	0.00	829,600.44	0.00
02 CD 14 01 26 00 12 1401 61 05 12	779,287.00	(779,287.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 1403 61 05 12	305,604.00	(305,604.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 1404 61 00 12	181,404.00	(15,061.04)	166,342.96	166,342.96	0.00	166,342.96	0.00
02 CD 14 01 26 00 12 1501 61 00 12	480,025.00	(52,859.24)	427,165.76	427,165.76	0.00	427,165.76	0.00
02 CD 14 01 26 00 12 1505 61 12 12	113,375.00	0.00	113,375.00	113,375.00	0.00	113,375.00	0.00
02 CD 14 01 26 00 12 1506 61 00 12	628,871.00	(124,503.49)	504,367.51	504,367.51	0.00	504,367.51	0.00
02 CD 14 01 26 00 12 1507 61 00 12	1,764,562.00	(330,000.00)	1,434,562.00	1,434,562.00	0.00	1,434,562.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 12 1507 61 05 12	1,758,640.00	(18,012.00)	1,740,628.00	1,740,628.00	0.00	1,740,628.00	0.00
02 CD 14 01 26 00 12 1507 61 12 12	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 14 01 26 00 12 1508 61 00 12	309,334.00	(46,631.93)	262,702.07	262,702.07	0.00	262,702.07	0.00
02 CD 14 01 26 00 12 1508 61 05 12	122,422.00	(122,422.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 1509 61 00 12	4,418,396.00	0.00	4,418,396.00	4,418,396.00	0.00	4,418,396.00	0.00
02 CD 14 01 26 00 12 1510 61 00 12	13,476.00	(1,109.47)	12,366.53	12,366.53	0.00	12,366.53	0.00
02 CD 15 01 27 00 12 1103 11 00 00	236,258.00	0.00	236,258.00	236,258.00	0.00	236,258.00	0.00
02 CD 15 01 27 00 12 1104 11 00 00	239,165.00	0.00	239,165.00	239,165.00	0.00	239,165.00	0.00
02 CD 15 01 27 00 12 1301 11 00 00	4,084.00	0.00	4,084.00	4,084.00	0.00	4,084.00	0.00
02 CD 15 01 27 00 12 1305 11 00 00	6,596.00	0.00	6,596.00	6,596.00	0.00	6,596.00	0.00
02 CD 15 01 27 00 12 1306 11 00 00	24,526.00	0.00	24,526.00	24,526.00	0.00	24,526.00	0.00
02 CD 15 01 27 00 12 1401 11 01 00	27,508.00	(2,550.74)	24,957.26	24,957.26	0.00	24,957.26	0.00
02 CD 15 01 27 00 12 1401 11 03 00	12,102.00	130.30	12,232.30	12,232.30	0.00	12,232.30	0.00
02 CD 15 01 27 00 12 1403 11 01 00	14,851.00	(4,545.23)	10,305.77	10,305.77	0.00	10,305.77	0.00
02 CD 15 01 27 00 12 1403 11 03 00	18,254.00	(709.43)	17,544.57	17,544.57	0.00	17,544.57	0.00
02 CD 15 01 27 00 12 1404 11 00 00	28,048.00	(2,326.90)	25,721.10	25,721.10	0.00	25,721.10	0.00
02 CD 15 01 27 00 12 1501 11 00 00	48,313.00	(5,336.86)	42,976.14	42,976.14	0.00	42,976.14	0.00
02 CD 15 01 27 00 12 1507 11 00 00	632,931.00	(100,000.00)	532,931.00	532,931.00	0.00	532,931.00	0.00
02 CD 15 01 27 00 12 1507 11 12 00	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 15 01 27 00 12 1508 11 00 00	4,827.00	(726.83)	4,100.17	4,100.17	0.00	4,100.17	0.00
02 CD 15 01 27 00 12 1509 11 00 00	440,482.00	0.00	440,482.00	440,482.00	0.00	440,482.00	0.00
TOTAL CAPÍTULO 1000	289,325,068.00	(20,164,966.80)	269,160,101.20	269,160,101.20	0.00	269,160,101.20	0.00
02 CD 04 01 08 00 12 2201 10 00 00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00
02 CD 04 01 08 00 12 2302 10 00 00	54,721.00	(28,617.14)	26,103.86	26,103.86	0.00	26,103.86	0.00
02 CD 04 01 08 00 12 2503 10 00 00	109,862.00	(26,757.44)	83,104.56	83,104.56	0.00	83,104.56	0.00
02 CD 04 01 08 00 12 2504 10 00 00	118,230.00	(33,592.74)	84,637.26	84,637.26	0.00	84,637.26	0.00
02 CD 05 02 11 00 12 2201 10 00 00	2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	2,055,000.00	0.00
02 CD 05 02 11 00 12 2302 10 00 00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 2303 10 00 00	109,500.00	(30,812.48)	78,687.52	78,687.52	0.00	78,687.52	0.00
02 CD 05 02 11 00 12 2702 10 00 00	105,000.00	(31,141.83)	73,858.17	73,858.17	0.00	73,858.17	0.00
02 CD 06 01 13 00 12 2102 10 51 00	0.00	34,963.68	34,963.68	34,963.68	0.00	34,963.68	0.00
02 CD 06 01 13 00 12 2201 10 00 00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 06 01 13 00 12 2302 10 51 00	15,282.00	(15,282.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 12 2302 60 00 14	700,000.00	(611,420.15)	88,579.85	88,579.85	0.00	88,579.85	0.00
02 CD 06 01 13 00 12 2303 60 15 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 12 2401 60 16 14	700,000.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00
02 CD 06 01 13 00 12 2402 10 00 00	100,000.00	(62,800.00)	37,200.00	37,200.00	0.00	37,200.00	0.00
02 CD 06 01 13 00 12 2404 10 51 00	0.00	747.50	747.50	747.50	0.00	747.50	0.00
02 CD 06 01 13 00 12 2404 60 16 14	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 06 01 13 00 12 2501 10 51 00	0.00	283,545.50	283,545.50	283,545.50	0.00	283,545.50	0.00
02 CD 06 01 13 00 12 2601 10 51 00	222,093.00	712,633.19	934,726.19	934,726.19	0.00	934,726.19	0.00
02 CD 06 01 13 00 12 2701 10 51 00	0.00	10,925.00	10,925.00	10,925.00	0.00	10,925.00	0.00
02 CD 06 01 13 00 12 2702 10 00 00	120,000.00	(100,875.87)	19,124.13	19,124.13	0.00	19,124.13	0.00
02 CD 06 01 13 00 12 2703 10 00 00	500,000.00	128,706.35	628,706.35	628,706.35	0.00	628,706.35	0.00
02 CD 06 01 13 04 12 2302 60 00 05	500,000.00	(817.25)	499,182.75	499,182.75	0.00	499,182.75	0.00
02 CD 06 01 13 04 12 2401 60 16 05	850,000.00	0.00	850,000.00	850,000.00	0.00	850,000.00	0.00
02 CD 06 01 13 04 12 2402 60 00 05	600,000.00	(290,000.01)	309,999.99	309,999.99	0.00	309,999.99	0.00
02 CD 06 01 13 04 12 2403 60 00 05	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 06 01 13 04 12 2404 60 16 05	750,000.00	(120,712.47)	629,287.53	629,287.53	0.00	629,287.53	0.00
02 CD 06 01 13 10 12 2702 10 00 00	0.00	11,241.67	11,241.67	11,241.67	0.00	11,241.67	0.00
02 CD 07 01 14 00 12 2103 10 00 00	50,000.00	(271.38)	49,728.62	49,728.62	0.00	49,728.62	0.00
02 CD 07 01 14 00 12 2201 10 00 00	250,000.00	(10,500.00)	239,500.00	239,500.00	0.00	239,500.00	0.00
02 CD 07 01 14 00 12 2702 10 00 00	60,000.00	(54,649.49)	5,350.51	5,350.51	0.00	5,350.51	0.00
02 CD 07 01 14 10 12 2702 10 00 00	0.00	53,964.36	53,964.36	53,964.36	0.00	53,964.36	0.00
02 CD 08 01 15 00 12 2202 10 00 00	70,000.00	(12.50)	69,987.50	69,987.50	0.00	69,987.50	0.00
02 CD 08 01 15 00 12 2503 10 00 00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 08 01 15 00 12 2701 10 00 00	25,000.00	(19,710.00)	5,290.00	5,290.00	0.00	5,290.00	0.00
02 CD 08 01 15 00 12 2702 10 00 00	20,000.00	(18,216.50)	1,783.50	1,783.50	0.00	1,783.50	0.00
02 CD 08 01 15 10 12 2701 10 00 00	0.00	19,709.34	19,709.34	19,709.34	0.00	19,709.34	0.00
02 CD 08 01 15 10 12 2702 10 00 00	0.00	17,988.12	17,988.12	17,988.12	0.00	17,988.12	0.00
02 CD 08 01 15 10 12 2702 60 00 20	0.00	493,731.60	493,731.60	493,731.60	0.00	493,731.60	0.00
02 CD 08 01 15 10 12 2702 60 15 20	0.00	745,645.11	745,645.11	745,645.11	0.00	745,645.11	0.00
02 CD 10 01 17 00 12 2101 10 00 00	54,905.00	(8,060.51)	46,844.49	46,844.49	0.00	46,844.49	0.00
02 CD 10 01 17 00 12 2102 10 00 00	100,000.00	(57,107.81)	42,892.19	42,892.19	0.00	42,892.19	0.00
02 CD 10 01 17 00 12 2103 10 00 00	156,000.00	(3,478.20)	152,521.80	152,521.80	0.00	152,521.80	0.00
02 CD 10 01 17 00 12 2103 10 51 00	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 10 01 17 00 12 2105 10 15 00	0.00	24,380.00	24,380.00	24,380.00	0.00	24,380.00	0.00
02 CD 10 01 17 00 12 2201 10 00 00	564,825.00	(25,568.16)	539,256.84	539,256.84	0.00	539,256.84	0.00
02 CD 10 01 17 00 12 2201 10 51 00	196,175.00	161,102.99	357,277.99	357,277.99	0.00	357,277.99	0.00
02 CD 10 01 17 00 12 2203 10 00 00	201,500.00	86,767.86	288,267.86	288,267.86	0.00	288,267.86	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 12 2302 10 00 00	70,000.00	(21,522.33)	48,477.67	48,477.67	0.00	48,477.67	0.00
02 CD 10 01 17 00 12 2302 10 51 00	0.00	1,082.81	1,082.81	1,082.81	0.00	1,082.81	0.00
02 CD 10 01 17 00 12 2302 60 16 30	250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00
02 CD 10 01 17 00 12 2401 10 51 00	0.00	25,300.00	25,300.00	25,300.00	0.00	25,300.00	0.00
02 CD 10 01 17 00 12 2401 60 16 30	200,000.00	(100,482.80)	99,517.20	99,517.20	0.00	99,517.20	0.00
02 CD 10 01 17 00 12 2403 10 00 00	20,425.00	0.00	20,425.00	20,425.00	0.00	20,425.00	0.00
02 CD 10 01 17 00 12 2404 60 16 30	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 10 01 17 00 12 2503 10 00 00	345,000.00	(141,502.35)	203,497.65	203,497.65	0.00	203,497.65	0.00
02 CD 10 01 17 00 12 2504 10 00 00	250,000.00	(152,944.62)	97,055.38	97,055.38	0.00	97,055.38	0.00
02 CD 10 01 17 00 12 2505 10 00 00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 12 2601 10 51 00	2,640.00	4,274.86	6,914.86	6,914.86	0.00	6,914.86	0.00
02 CD 10 01 17 00 12 2701 10 00 00	83,000.00	(83,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 12 2701 10 51 00	0.00	23,000.00	23,000.00	23,000.00	0.00	23,000.00	0.00
02 CD 10 01 17 00 12 2702 10 00 00	82,100.00	(74,778.17)	7,321.83	7,321.83	0.00	7,321.83	0.00
02 CD 10 01 17 00 12 2901 10 00 00	17,862.00	(17,862.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 12 2105 10 15 00	0.00	17,422.00	17,422.00	17,422.00	0.00	17,422.00	0.00
02 CD 10 01 17 10 12 2701 10 00 00	0.00	82,997.21	82,997.21	82,997.21	0.00	82,997.21	0.00
02 CD 10 01 17 10 12 2702 10 00 00	0.00	73,840.70	73,840.70	73,840.70	0.00	73,840.70	0.00
02 CD 12 01 19 00 12 2102 10 51 00	0.00	240,605.07	240,605.07	240,605.07	0.00	240,605.07	0.00
02 CD 12 01 19 00 12 2201 10 00 00	206,149.00	(8,976.18)	197,172.82	197,172.82	0.00	197,172.82	0.00
02 CD 12 01 19 00 12 2302 10 51 00	7,658.00	(7,658.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 12 2401 60 16 18	1,300,000.00	(86,729.18)	1,213,270.82	1,213,270.82	0.00	1,213,270.82	0.00
02 CD 12 01 19 00 12 2402 10 00 00	2,554.00	0.00	2,554.00	2,554.00	0.00	2,554.00	0.00
02 CD 12 01 19 00 12 2402 60 16 18	597,445.00	(210,986.09)	386,458.91	386,458.91	0.00	386,458.91	0.00
02 CD 12 01 19 00 12 2404 60 16 18	250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00
02 CD 12 01 19 00 12 2602 60 16 18	50,000.00	(36,922.43)	13,077.57	13,077.57	0.00	13,077.57	0.00
02 CD 12 01 19 00 12 2702 10 51 00	3,109.00	(1,401.25)	1,707.75	1,707.75	0.00	1,707.75	0.00
02 CD 12 01 21 00 12 2202 10 00 00	101,000.00	0.00	101,000.00	101,000.00	0.00	101,000.00	0.00
02 CD 12 01 21 00 12 2302 10 00 00	467,131.00	(453,665.02)	13,465.98	13,465.98	0.00	13,465.98	0.00
02 CD 12 01 21 00 12 2302 10 51 00	4,946.00	(4,946.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 12 2302 60 16 07	250,000.00	(59,404.96)	190,595.04	190,595.04	0.00	190,595.04	0.00
02 CD 12 01 21 00 12 2302 60 16 08	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 12 01 21 00 12 2401 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 12 2401 60 16 07	2,500,000.00	(1,468,362.47)	1,031,637.53	1,031,637.53	0.00	1,031,637.53	0.00
02 CD 12 01 21 00 12 2601 10 51 00	42,780.00	(42,780.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 12 2602 10 00 00	3,620.00	15,000.00	18,620.00	18,620.00	0.00	18,620.00	0.00
02 CD 13 01 22 00 12 2101 10 00 00	30,000.00	(12,646.50)	17,353.50	17,353.50	0.00	17,353.50	0.00
02 CD 13 01 22 00 12 2101 60 00 02	1,000,000.00	(72,484.39)	927,515.61	927,515.61	0.00	927,515.61	0.00
02 CD 13 01 22 00 12 2101 60 00 12	500,000.00	74,713.00	574,713.00	574,713.00	0.00	574,713.00	0.00
02 CD 13 01 22 00 12 2102 10 16 00	515,000.00	(515,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 2102 60 00 06	503,400.00	(3,703.93)	499,696.07	499,696.07	0.00	499,696.07	0.00
02 CD 13 01 22 00 12 2102 60 16 02	0.00	459,419.29	459,419.29	459,419.29	0.00	459,419.29	0.00
02 CD 13 01 22 00 12 2105 10 00 00	470,000.00	(173,740.81)	296,259.19	296,259.19	0.00	296,259.19	0.00
02 CD 13 01 22 00 12 2106 60 15 16	0.00	1,423,519.32	1,423,519.32	1,423,519.32	0.00	1,423,519.32	0.00
02 CD 13 01 22 00 12 2302 10 00 00	125,409.00	(69,086.46)	56,322.54	56,322.54	0.00	56,322.54	0.00
02 CD 13 01 22 00 12 2302 10 16 00	1,323,670.00	(1,323,670.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 2302 60 00 06	21,650.00	(444.90)	21,205.10	21,205.10	0.00	21,205.10	0.00
02 CD 13 01 22 00 12 2302 60 00 10	141,653.00	(42,223.63)	99,429.37	99,429.37	0.00	99,429.37	0.00
02 CD 13 01 22 00 12 2302 60 00 12	36,312.00	(15,429.24)	20,882.76	20,882.76	0.00	20,882.76	0.00
02 CD 13 01 22 00 12 2302 60 16 02	0.00	1,172,859.37	1,172,859.37	1,172,859.37	0.00	1,172,859.37	0.00
02 CD 13 01 22 00 12 2302 60 16 05	129,070.00	133,670.00	262,740.00	262,740.00	0.00	262,740.00	0.00
02 CD 13 01 22 00 12 2302 60 16 06	64,158.00	0.00	64,158.00	64,158.00	0.00	64,158.00	0.00
02 CD 13 01 22 00 12 2302 60 16 09	171,178.00	0.00	171,178.00	171,178.00	0.00	171,178.00	0.00
02 CD 13 01 22 00 12 2302 60 16 10	158,551.00	25,000.00	183,551.00	183,551.00	0.00	183,551.00	0.00
02 CD 13 01 22 00 12 2302 60 16 12	257,138.00	0.00	257,138.00	257,138.00	0.00	257,138.00	0.00
02 CD 13 01 22 00 12 2303 60 00 12	0.00	35,650.46	35,650.46	35,650.46	0.00	35,650.46	0.00
02 CD 13 01 22 00 12 2303 60 15 16	0.00	76,480.68	76,480.68	76,480.68	0.00	76,480.68	0.00
02 CD 13 01 22 00 12 2401 10 16 00	3,500,000.00	(3,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 2401 60 00 12	0.00	46,924.76	46,924.76	46,924.76	0.00	46,924.76	0.00
02 CD 13 01 22 00 12 2401 60 15 28	0.00	299,659.31	299,659.31	299,659.31	0.00	299,659.31	0.00
02 CD 13 01 22 00 12 2401 60 16 02	0.00	2,189,062.35	2,189,062.35	2,189,062.35	0.00	2,189,062.35	0.00
02 CD 13 01 22 00 12 2401 60 16 06	1,380,000.00	(8,939.87)	1,371,060.13	1,371,060.13	0.00	1,371,060.13	0.00
02 CD 13 01 22 00 12 2401 60 16 09	40,821.00	0.00	40,821.00	40,821.00	0.00	40,821.00	0.00
02 CD 13 01 22 00 12 2401 60 16 10	7,600.00	(2,825.55)	4,774.45	4,774.45	0.00	4,774.45	0.00
02 CD 13 01 22 00 12 2401 60 16 12	1,092,290.00	(60,794.74)	1,031,495.26	1,031,495.26	0.00	1,031,495.26	0.00
02 CD 13 01 22 00 12 2402 10 00 00	67,456.00	0.00	67,456.00	67,456.00	0.00	67,456.00	0.00
02 CD 13 01 22 00 12 2403 10 00 00	212,660.00	0.00	212,660.00	212,660.00	0.00	212,660.00	0.00
02 CD 13 01 22 00 12 2403 60 00 06	6,500.00	0.00	6,500.00	6,500.00	0.00	6,500.00	0.00
02 CD 13 01 22 00 12 2403 60 00 10	0.00	119,684.15	119,684.15	119,684.15	0.00	119,684.15	0.00
02 CD 13 01 22 00 12 2403 60 16 06	0.00	348,666.66	348,666.66	348,666.66	0.00	348,666.66	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 2404 60 16 09	633,392.00	106,196.24	739,588.24	739,588.24	0.00	739,588.24	0.00
02 CD 13 01 22 00 12 2502 60 00 10	87,296.00	(87,296.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 2506 10 00 00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 13 01 22 00 12 2506 60 00 06	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 13 01 22 00 12 2506 60 00 10	0.00	218,575.00	218,575.00	218,575.00	0.00	218,575.00	0.00
02 CD 13 01 22 00 12 2506 60 15 02	15,000.00	(3,520.70)	11,479.30	11,479.30	0.00	11,479.30	0.00
02 CD 13 01 22 00 12 2601 10 00 00	5,000,000.00	(2,679,009.22)	2,320,990.78	2,320,990.78	0.00	2,320,990.78	0.00
02 CD 13 01 22 00 12 2602 60 00 02	522,500.00	(319,150.91)	203,349.09	203,349.09	0.00	203,349.09	0.00
02 CD 13 01 22 00 12 2602 60 00 10	32,725.00	(0.46)	32,724.54	32,724.54	0.00	32,724.54	0.00
02 CD 13 01 22 00 12 2701 10 00 00	922,500.00	(106,616.94)	815,883.06	815,883.06	0.00	815,883.06	0.00
02 CD 13 01 22 00 12 2702 60 16 10	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 12 2105 10 00 00	0.00	170,603.00	170,603.00	170,603.00	0.00	170,603.00	0.00
02 CD 13 01 22 10 12 2601 10 00 00	0.00	2,755,931.55	2,755,931.55	2,755,931.55	0.00	2,755,931.55	0.00
02 CD 13 01 22 10 12 2701 10 00 00	0.00	87,209.10	87,209.10	87,209.10	0.00	87,209.10	0.00
02 CD 13 02 23 00 12 2302 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 12 2302 60 00 12	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 12 2302 60 15 12	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 12 2401 60 15 12	575,000.00	(43,296.36)	531,703.64	531,703.64	0.00	531,703.64	0.00
02 CD 13 02 23 00 12 2402 60 00 12	450,000.00	(412,483.93)	37,516.07	37,516.07	0.00	37,516.07	0.00
02 CD 13 02 23 00 12 2403 10 00 00	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00
02 CD 13 02 23 00 12 2404 60 16 12	150,000.00	(0.01)	149,999.99	149,999.99	0.00	149,999.99	0.00
02 CD 13 02 23 00 12 2601 60 00 12	2,800,000.00	(1,384,222.89)	1,415,777.11	1,415,777.11	0.00	1,415,777.11	0.00
02 CD 13 02 23 00 12 2602 60 00 12	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 12 2601 60 00 12	0.00	428,143.81	428,143.81	428,143.81	0.00	428,143.81	0.00
02 CD 13 03 24 00 12 2302 60 00 05	601,470.00	(251,117.35)	350,352.65	350,352.65	0.00	350,352.65	0.00
02 CD 13 03 24 00 12 2302 60 00 21	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 2302 60 00 23	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 2302 60 00 24	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 2302 60 00 34	0.00	14,994.15	14,994.15	14,994.15	0.00	14,994.15	0.00
02 CD 13 03 24 00 12 2302 60 15 21	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 2302 60 15 22	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 2302 60 15 23	200,000.00	(116,178.43)	83,821.57	83,821.57	0.00	83,821.57	0.00
02 CD 13 03 24 00 12 2302 60 15 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 2302 60 16 05	480,000.00	0.00	480,000.00	480,000.00	0.00	480,000.00	0.00
02 CD 13 03 24 00 12 2401 60 00 21	0.00	49,932.55	49,932.55	49,932.55	0.00	49,932.55	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 12 2401 60 00 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 2401 60 15 23	50,000.00	(49,071.12)	928.88	928.88	0.00	928.88	0.00
02 CD 13 03 24 00 12 2401 60 16 21	750,000.00	(225,499.79)	524,500.21	524,500.21	0.00	524,500.21	0.00
02 CD 13 03 24 00 12 2401 60 16 22	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 2401 60 16 24	0.00	2,918.70	2,918.70	2,918.70	0.00	2,918.70	0.00
02 CD 13 03 24 00 12 2402 60 00 05	39,680.00	(11,695.41)	27,984.59	27,984.59	0.00	27,984.59	0.00
02 CD 13 03 24 00 12 2402 60 00 21	450,000.00	(101,306.87)	348,693.13	348,693.13	0.00	348,693.13	0.00
02 CD 13 03 24 00 12 2402 60 00 34	0.00	29,527.40	29,527.40	29,527.40	0.00	29,527.40	0.00
02 CD 13 03 24 00 12 2404 60 00 21	0.00	1,482.12	1,482.12	1,482.12	0.00	1,482.12	0.00
02 CD 13 03 24 00 12 2506 60 00 21	0.00	2,530.13	2,530.13	2,530.13	0.00	2,530.13	0.00
02 CD 13 03 24 00 12 2601 60 00 21	2,800,000.00	(1,321,337.23)	1,478,662.77	1,478,662.77	0.00	1,478,662.77	0.00
02 CD 13 03 24 00 12 2702 60 00 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 2702 60 00 34	0.00	529,473.20	529,473.20	529,473.20	0.00	529,473.20	0.00
02 CD 13 03 24 10 12 2601 60 00 21	0.00	2,727,271.06	2,727,271.06	2,727,271.06	0.00	2,727,271.06	0.00
02 CD 13 04 25 00 12 2105 60 00 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 2106 60 00 13	0.00	11,109.00	11,109.00	11,109.00	0.00	11,109.00	0.00
02 CD 13 04 25 00 12 2302 60 00 02	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 2302 60 00 13	500,000.00	(485,600.34)	14,399.66	14,399.66	0.00	14,399.66	0.00
02 CD 13 04 25 00 12 2302 60 15 13	600,000.00	(534,442.44)	65,557.56	65,557.56	0.00	65,557.56	0.00
02 CD 13 04 25 00 12 2401 60 15 02	250,000.00	(13,611.73)	236,388.27	236,388.27	0.00	236,388.27	0.00
02 CD 13 04 25 00 12 2401 60 15 13	150,000.00	443,801.41	593,801.41	593,801.41	0.00	593,801.41	0.00
02 CD 13 04 25 00 12 2401 60 16 15	450,000.00	(74,659.56)	375,340.44	375,340.44	0.00	375,340.44	0.00
02 CD 13 04 25 00 12 2402 60 00 13	400,000.00	(146,198.45)	253,801.55	253,801.55	0.00	253,801.55	0.00
02 CD 13 04 25 00 12 2402 60 15 15	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 2403 60 15 13	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 04 25 00 12 2505 60 00 13	0.00	20,705.00	20,705.00	20,705.00	0.00	20,705.00	0.00
02 CD 13 04 25 00 12 2602 60 00 15	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 2101 10 00 00	21,640.00	(21,640.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 2101 10 43 00	0.00	47,024.08	47,024.08	47,024.08	0.00	47,024.08	0.00
02 CD 14 01 26 00 12 2102 60 00 12	213,000.00	(13,000.00)	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 14 01 26 00 12 2103 60 00 24	192,312.00	80,593.97	272,905.97	272,905.97	0.00	272,905.97	0.00
02 CD 14 01 26 00 12 2106 10 00 00	6,600.00	(5,600.00)	1,000.00	1,000.00	0.00	1,000.00	0.00
02 CD 14 01 26 00 12 2201 10 00 00	150,000.00	(2,165.06)	147,834.94	147,834.94	0.00	147,834.94	0.00
02 CD 14 01 26 00 12 2302 60 00 12	758,944.00	(444,783.12)	314,160.88	314,160.88	0.00	314,160.88	0.00
02 CD 14 01 26 00 12 2302 60 00 15	31,153.00	(7,041.29)	24,111.71	24,111.71	0.00	24,111.71	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 12 2302 60 00 23	136,330.00	(44,790.00)	91,540.00	91,540.00	0.00	91,540.00	0.00
02 CD 14 01 26 00 12 2302 60 16 12	278,250.00	0.00	278,250.00	278,250.00	0.00	278,250.00	0.00
02 CD 14 01 26 00 12 2302 60 16 15	0.00	18,283.00	18,283.00	18,283.00	0.00	18,283.00	0.00
02 CD 14 01 26 00 12 2302 60 16 23	92,900.00	(6,170.29)	86,729.71	86,729.71	0.00	86,729.71	0.00
02 CD 14 01 26 00 12 2302 60 16 26	0.00	1,780,536.19	1,780,536.19	1,780,536.19	0.00	1,780,536.19	0.00
02 CD 14 01 26 00 12 2401 60 16 12	23,000.00	(579.39)	22,420.61	22,420.61	0.00	22,420.61	0.00
02 CD 14 01 26 00 12 2401 60 16 23	34,000.00	0.00	34,000.00	34,000.00	0.00	34,000.00	0.00
02 CD 14 01 26 00 12 2401 60 16 24	65,710.00	(630.64)	65,079.36	65,079.36	0.00	65,079.36	0.00
02 CD 14 01 26 00 12 2402 60 00 26	25,000.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00
02 CD 14 01 26 00 12 2402 60 16 12	0.00	407,195.00	407,195.00	407,195.00	0.00	407,195.00	0.00
02 CD 14 01 26 00 12 2404 60 00 22	2,250.00	11,768.19	14,018.19	14,018.19	0.00	14,018.19	0.00
02 CD 14 01 26 00 12 2501 60 00 22	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 2503 60 00 23	21,307.00	(11,581.75)	9,725.25	9,725.25	0.00	9,725.25	0.00
02 CD 14 01 26 00 12 2504 60 00 23	9,530.00	(9,530.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 2506 60 00 12	173,600.00	(69,136.53)	104,463.47	104,463.47	0.00	104,463.47	0.00
02 CD 14 01 26 00 12 2506 60 00 24	1,785,682.00	(520,406.67)	1,265,275.33	1,265,275.33	0.00	1,265,275.33	0.00
02 CD 14 01 26 00 12 2601 10 43 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 2601 60 00 12	2,800,000.00	(1,382,136.88)	1,417,863.12	1,417,863.12	0.00	1,417,863.12	0.00
02 CD 14 01 26 00 12 2602 60 00 12	5,000.00	(3.45)	4,996.55	4,996.55	0.00	4,996.55	0.00
02 CD 14 01 26 00 12 2602 60 00 23	4,345.00	(687.07)	3,657.93	3,657.93	0.00	3,657.93	0.00
02 CD 14 01 26 00 12 2602 60 16 12	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 14 01 26 00 12 2701 60 00 26	233,000.00	(18,754.83)	214,245.17	214,245.17	0.00	214,245.17	0.00
02 CD 14 01 26 00 12 2701 60 16 26	0.00	236,900.00	236,900.00	236,900.00	0.00	236,900.00	0.00
02 CD 14 01 26 00 12 2702 60 00 31	0.00	523,328.11	523,328.11	523,328.11	0.00	523,328.11	0.00
02 CD 14 01 26 00 12 2702 60 15 12	0.00	1,018,251.40	1,018,251.40	1,018,251.40	0.00	1,018,251.40	0.00
02 CD 14 01 26 00 12 2702 60 16 15	18,283.00	(18,283.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 2702 60 16 26	3,854,000.00	(2,831,117.63)	1,022,882.37	1,022,882.37	0.00	1,022,882.37	0.00
02 CD 14 01 26 00 12 2703 60 00 24	80,000.00	(25,047.50)	54,952.50	54,952.50	0.00	54,952.50	0.00
02 CD 14 01 26 10 12 2601 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 12 2701 60 00 26	0.00	898,697.25	898,697.25	898,697.25	0.00	898,697.25	0.00
02 CD 14 01 26 10 12 2701 60 15 26	0.00	280,771.65	280,771.65	280,771.65	0.00	280,771.65	0.00
TOTAL CAPÍTULO 2000	61,306,527.00	(3,775,182.51)	57,531,344.49	57,531,344.49	0.00	57,531,344.49	0.00
02 CD 05 02 11 00 12 3103 11 00 00	1,555,300.00	0.00	1,555,300.00	1,555,300.00	0.00	1,555,300.00	0.00
02 CD 05 02 11 00 12 3104 11 70 00	9,208,716.00	2,020,913.75	11,229,629.75	11,229,629.75	0.00	11,229,629.75	0.00
02 CD 05 02 11 00 12 3105 11 00 00	1,431,716.00	0.00	1,431,716.00	1,431,716.00	0.00	1,431,716.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 12 3106 11 00 00	51,500.00	(45,962.00)	5,538.00	5,538.00	0.00	5,538.00	0.00
02 CD 05 02 11 00 12 3107 11 00 00	337,840.00	(258,866.52)	78,973.48	78,973.48	0.00	78,973.48	0.00
02 CD 05 02 11 00 12 3212 10 00 00	500,000.00	(187,665.82)	312,334.18	312,334.18	0.00	312,334.18	0.00
02 CD 05 02 11 00 12 3302 10 00 00	861,000.00	(3,835.04)	857,164.96	857,164.96	0.00	857,164.96	0.00
02 CD 05 02 11 00 12 3302 10 15 00	0.00	250,050.00	250,050.00	250,050.00	0.00	250,050.00	0.00
02 CD 05 02 11 00 12 3403 10 00 00	5,244.00	6,189.62	11,433.62	11,433.62	0.00	11,433.62	0.00
02 CD 05 02 11 00 12 3404 11 00 00	7,400,000.00	(5,518,337.60)	1,881,662.40	1,881,662.40	0.00	1,881,662.40	0.00
02 CD 05 02 11 00 12 3407 10 00 00	578,861.00	3,852,095.66	4,430,956.66	4,430,956.66	0.00	4,430,956.66	0.00
02 CD 05 02 11 00 12 3407 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 3411 10 00 00	4,232,785.00	(2,359,563.00)	1,873,222.00	1,873,222.00	0.00	1,873,222.00	0.00
02 CD 05 02 11 00 12 3414 10 00 00	540,000.00	(150,864.38)	389,135.62	389,135.62	0.00	389,135.62	0.00
02 CD 05 02 11 00 12 3414 10 05 00	300,000.00	(190,431.65)	109,568.35	109,568.35	0.00	109,568.35	0.00
02 CD 05 02 11 00 12 3502 10 00 00	185,100.00	(6,063.82)	179,036.18	179,036.18	0.00	179,036.18	0.00
02 CD 05 02 11 00 12 3503 10 00 00	51,185.00	(5.00)	51,180.00	51,180.00	0.00	51,180.00	0.00
02 CD 05 02 11 00 12 3505 10 15 00	0.00	182,316.40	182,316.40	182,316.40	0.00	182,316.40	0.00
02 CD 05 02 11 00 12 3506 10 00 00	274,177.00	(67,177.00)	207,000.00	207,000.00	0.00	207,000.00	0.00
02 CD 05 02 11 00 12 3513 10 00 00	260,000.00	(91,625.05)	168,374.95	168,374.95	0.00	168,374.95	0.00
02 CD 05 02 11 00 12 3604 11 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 3703 10 00 00	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00
02 CD 05 02 11 10 12 3107 11 00 00	0.00	45,254.80	45,254.80	45,254.80	0.00	45,254.80	0.00
02 CD 05 02 11 10 12 3212 10 00 00	0.00	177,601.50	177,601.50	177,601.50	0.00	177,601.50	0.00
02 CD 05 02 11 10 12 3404 11 00 00	0.00	1,977,032.63	1,977,032.63	1,977,032.63	0.00	1,977,032.63	0.00
02 CD 05 02 11 10 12 3411 10 00 00	0.00	1,811,958.50	1,811,958.50	1,811,958.50	0.00	1,811,958.50	0.00
02 CD 06 01 13 00 12 3105 61 15 14	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 06 01 13 00 12 3210 10 00 00	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 06 01 13 00 12 3301 10 51 00	812,086.00	855,086.78	1,667,172.78	1,667,172.78	0.00	1,667,172.78	0.00
02 CD 06 01 13 00 12 3403 10 51 00	1,041.00	285.51	1,326.51	1,326.51	0.00	1,326.51	0.00
02 CD 06 01 13 00 12 3503 10 51 00	0.00	7,475.00	7,475.00	7,475.00	0.00	7,475.00	0.00
02 CD 07 01 14 00 12 3207 10 00 00	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00
02 CD 07 01 14 00 12 3210 10 00 00	430,000.00	397,020.26	827,020.26	827,020.26	0.00	827,020.26	0.00
02 CD 07 01 14 00 12 3606 11 00 00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 07 01 14 00 12 3802 10 00 00	1,000,000.00	(0.02)	999,999.98	999,999.98	0.00	999,999.98	0.00
02 CD 07 01 14 00 12 3803 10 00 00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 10 01 17 00 12 3105 11 15 00	0.00	191,266.31	191,266.31	191,266.31	0.00	191,266.31	0.00
02 CD 10 01 17 00 12 3207 10 00 00	277,000.00	(113,250.00)	163,750.00	163,750.00	0.00	163,750.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 12 3210 10 00 00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 10 01 17 00 12 3210 10 51 00	0.00	44,850.00	44,850.00	44,850.00	0.00	44,850.00	0.00
02 CD 10 01 17 00 12 3301 10 11 00	4,300,928.00	(2,006.00)	4,298,922.00	4,298,922.00	0.00	4,298,922.00	0.00
02 CD 10 01 17 00 12 3301 10 15 00	1,909,429.00	(1,124.31)	1,908,304.69	1,908,304.69	0.00	1,908,304.69	0.00
02 CD 10 01 17 00 12 3301 10 51 00	114,388.00	259,323.84	373,711.84	373,711.84	0.00	373,711.84	0.00
02 CD 10 01 17 00 12 3411 10 15 00	2,267,215.00	(1,602,797.00)	664,418.00	664,418.00	0.00	664,418.00	0.00
02 CD 10 01 17 00 12 3602 11 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 12 3606 11 00 00	80,000.00	(721.00)	79,279.00	79,279.00	0.00	79,279.00	0.00
02 CD 10 01 17 00 12 3606 61 15 32	0.00	89,961.88	89,961.88	89,961.88	0.00	89,961.88	0.00
02 CD 10 01 17 00 12 3702 10 00 00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 12 3802 10 00 00	115,000.00	0.00	115,000.00	115,000.00	0.00	115,000.00	0.00
02 CD 10 01 17 10 12 3411 10 15 00	0.00	689,771.50	689,771.50	689,771.50	0.00	689,771.50	0.00
02 CD 12 01 19 00 12 3207 10 00 00	230,000.00	0.00	230,000.00	230,000.00	0.00	230,000.00	0.00
02 CD 12 01 19 00 12 3301 10 51 00	444,600.00	1,017,631.16	1,462,231.16	1,462,231.16	0.00	1,462,231.16	0.00
02 CD 12 01 19 00 12 3305 10 00 00	120,000.00	(17,880.00)	102,120.00	102,120.00	0.00	102,120.00	0.00
02 CD 12 01 19 00 12 3403 10 51 00	152.00	547.19	699.19	699.19	0.00	699.19	0.00
02 CD 12 01 19 00 12 3501 10 51 00	0.00	58,543.63	58,543.63	58,543.63	0.00	58,543.63	0.00
02 CD 12 01 19 00 12 3602 11 00 00	120,000.00	(28,000.00)	92,000.00	92,000.00	0.00	92,000.00	0.00
02 CD 12 01 19 00 12 3605 11 51 00	0.00	116,220.00	116,220.00	116,220.00	0.00	116,220.00	0.00
02 CD 12 01 19 00 12 3803 10 00 00	150,000.00	(25,800.00)	124,200.00	124,200.00	0.00	124,200.00	0.00
02 CD 12 01 21 00 12 3103 11 51 00	6,766.00	(6,766.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 12 3301 10 51 00	1,179,331.00	(1,179,331.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 12 3402 60 16 07	850,000.00	(832,398.16)	17,601.84	17,601.84	0.00	17,601.84	0.00
02 CD 12 01 21 00 12 3403 10 51 00	124.00	(124.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 12 3503 10 51 00	25,335.00	(25,335.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 3105 11 00 00	0.00	132,969.00	132,969.00	132,969.00	0.00	132,969.00	0.00
02 CD 13 01 22 00 12 3105 61 00 10	0.00	393,863.00	393,863.00	393,863.00	0.00	393,863.00	0.00
02 CD 13 01 22 00 12 3301 10 11 00	2,000,000.00	(207.00)	1,999,793.00	1,999,793.00	0.00	1,999,793.00	0.00
02 CD 13 01 22 00 12 3301 60 16 17	1,006,333.00	(29.00)	1,006,304.00	1,006,304.00	0.00	1,006,304.00	0.00
02 CD 13 01 22 00 12 3305 60 16 16	650,000.00	(613,217.94)	36,782.06	36,782.06	0.00	36,782.06	0.00
02 CD 13 01 22 00 12 3402 60 16 02	400,000.00	(186,779.92)	213,220.08	213,220.08	0.00	213,220.08	0.00
02 CD 13 01 22 00 12 3501 10 00 00	300,000.00	(176,287.64)	123,712.36	123,712.36	0.00	123,712.36	0.00
02 CD 13 01 22 00 12 3503 10 00 00	500,000.00	(81,216.46)	418,783.54	418,783.54	0.00	418,783.54	0.00
02 CD 13 01 22 00 12 3503 60 00 02	1,000,000.00	(132,115.20)	867,884.80	867,884.80	0.00	867,884.80	0.00
02 CD 13 01 22 00 12 3503 60 00 28	0.00	92,870.00	92,870.00	92,870.00	0.00	92,870.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 3503 60 15 02	400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00
02 CD 13 01 22 00 12 3510 10 00 00	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00
02 CD 13 01 22 00 12 3510 60 00 02	2,500,000.00	(69,356.85)	2,430,643.15	2,430,643.15	0.00	2,430,643.15	0.00
02 CD 13 01 22 00 12 3606 60 15 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 3606 61 15 16	0.00	480,063.89	480,063.89	480,063.89	0.00	480,063.89	0.00
02 CD 13 01 22 00 12 3606 61 15 28	0.00	77,998.75	77,998.75	77,998.75	0.00	77,998.75	0.00
02 CD 13 02 23 00 12 3505 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 12 3510 60 00 12	500,000.00	(0.90)	499,999.10	499,999.10	0.00	499,999.10	0.00
02 CD 13 03 24 00 12 3105 61 15 21	0.00	350,000.00	350,000.00	350,000.00	0.00	350,000.00	0.00
02 CD 13 03 24 00 12 3105 61 15 23	0.00	86,116.88	86,116.88	86,116.88	0.00	86,116.88	0.00
02 CD 13 03 24 00 12 3105 61 15 24	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 13 03 24 00 12 3207 60 00 23	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 3510 60 00 21	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00
02 CD 13 04 25 00 12 3105 61 15 13	0.00	208,551.81	208,551.81	208,551.81	0.00	208,551.81	0.00
02 CD 13 04 25 00 12 3105 61 15 15	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 13 04 25 00 12 3301 60 15 15	0.00	845,726.00	845,726.00	845,726.00	0.00	845,726.00	0.00
02 CD 13 04 25 00 12 3301 60 15 23	0.00	119,640.00	119,640.00	119,640.00	0.00	119,640.00	0.00
02 CD 13 04 25 00 12 3503 60 00 13	500,000.00	(2,796.40)	497,203.60	497,203.60	0.00	497,203.60	0.00
02 CD 13 04 25 00 12 3503 60 00 23	0.00	21,202.80	21,202.80	21,202.80	0.00	21,202.80	0.00
02 CD 13 04 25 00 12 3505 60 00 13	0.00	9,775.00	9,775.00	9,775.00	0.00	9,775.00	0.00
02 CD 13 04 25 00 12 3510 60 16 02	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
02 CD 13 04 25 00 12 3604 61 00 13	0.00	73,827.60	73,827.60	73,827.60	0.00	73,827.60	0.00
02 CD 14 01 26 00 12 3103 61 00 31	0.00	309,786.96	309,786.96	309,786.96	0.00	309,786.96	0.00
02 CD 14 01 26 00 12 3105 61 15 12	0.00	455,185.00	455,185.00	455,185.00	0.00	455,185.00	0.00
02 CD 14 01 26 00 12 3207 60 00 12	2,000,000.00	(174,310.79)	1,825,689.21	1,825,689.21	0.00	1,825,689.21	0.00
02 CD 14 01 26 00 12 3207 60 00 24	250,000.00	(58,531.80)	191,468.20	191,468.20	0.00	191,468.20	0.00
02 CD 14 01 26 00 12 3207 60 15 12	0.00	570,250.00	570,250.00	570,250.00	0.00	570,250.00	0.00
02 CD 14 01 26 00 12 3301 11 43 00	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 14 01 26 00 12 3301 60 05 22	184,788.00	(850.50)	183,937.50	183,937.50	0.00	183,937.50	0.00
02 CD 14 01 26 00 12 3301 60 05 24	145,848.00	(355.00)	145,493.00	145,493.00	0.00	145,493.00	0.00
02 CD 14 01 26 00 12 3510 60 00 12	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
02 CD 14 01 26 00 12 3605 60 15 12	0.00	58,029.00	58,029.00	58,029.00	0.00	58,029.00	0.00
02 CD 14 01 26 00 12 3606 61 00 31	0.00	36,225.00	36,225.00	36,225.00	0.00	36,225.00	0.00
TOTAL CAPÍTULO 3000	59,038,788.00	6,436,491.84	65,475,279.84	65,475,279.84	0.00	65,475,279.84	0.00
02 CD 07 01 14 00 12 4103 11 00 00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 12 4105 11 00 00	3,902,962.00	1,500,000.00	5,402,962.00	5,402,962.00	0.00	5,402,962.00	0.00
02 CD 07 01 14 00 12 4105 21 15 04	0.00	1,371,175.25	1,371,175.25	1,371,175.25	0.00	1,371,175.25	0.00
02 CD 10 01 17 00 12 4103 11 00 00	0.00	74,658.40	74,658.40	74,658.40	0.00	74,658.40	0.00
02 CD 10 01 17 00 12 4104 11 00 00	1,394,400.00	0.00	1,394,400.00	1,394,400.00	0.00	1,394,400.00	0.00
02 CD 10 01 17 00 12 4105 11 00 00	1,183,347.00	1,510,690.69	2,694,037.69	2,694,037.69	0.00	2,694,037.69	0.00
02 CD 10 01 17 00 12 4114 11 00 00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 12 01 21 00 12 4105 11 00 00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 12 01 21 00 12 4202 11 00 00	5,100,000.00	5,162,762.34	10,262,762.34	10,262,762.34	0.00	10,262,762.34	0.00
02 CD 13 01 22 00 12 4114 11 00 00	3,000,000.00	(3,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 4105 11 43 00	0.00	10,194,687.00	10,194,687.00	10,194,687.00	0.00	10,194,687.00	0.00
TOTAL CAPÍTULO 4000	14,780,709.00	16,823,973.68	31,604,682.68	31,604,682.68	0.00	31,604,682.68	0.00
02 CD 05 02 11 00 12 5101 20 16 01	500,000.00	(11,359.69)	488,640.31	488,640.31	0.00	488,640.31	0.00
02 CD 05 02 11 00 12 5101 20 16 28	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
02 CD 05 02 11 00 12 5102 20 00 01	0.00	61,811.00	61,811.00	61,811.00	0.00	61,811.00	0.00
02 CD 05 02 11 00 12 5102 20 00 28	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 5204 20 00 28	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 12 5206 20 00 28	46,000.00	(2,574.09)	43,425.91	43,425.91	0.00	43,425.91	0.00
02 CD 05 02 11 00 12 5206 20 16 01	500,000.00	(2,834.29)	497,165.71	497,165.71	0.00	497,165.71	0.00
02 CD 05 02 11 00 12 5303 20 16 28	580,000.00	0.00	580,000.00	580,000.00	0.00	580,000.00	0.00
02 CD 06 01 13 00 12 5103 20 00 10	0.00	29,999.99	29,999.99	29,999.99	0.00	29,999.99	0.00
02 CD 06 01 13 00 12 5206 20 00 10	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 12 5303 20 16 14	300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00
02 CD 06 01 13 04 12 5702 20 16 02	4,000,000.00	(2,143,370.00)	1,856,630.00	1,856,630.00	0.00	1,856,630.00	0.00
02 CD 07 01 14 00 12 5104 20 15 04	0.00	39,664.82	39,664.82	39,664.82	0.00	39,664.82	0.00
02 CD 10 01 17 00 12 5102 20 00 32	0.00	24,812.98	24,812.98	24,812.98	0.00	24,812.98	0.00
02 CD 10 01 17 00 12 5103 20 00 32	108,335.00	(83,000.00)	25,335.00	25,335.00	0.00	25,335.00	0.00
02 CD 10 01 17 00 12 5204 20 00 32	0.00	1,280,000.00	1,280,000.00	1,280,000.00	0.00	1,280,000.00	0.00
02 CD 10 01 17 00 12 5204 20 15 32	0.00	5,621,012.16	5,621,012.16	5,621,012.16	0.00	5,621,012.16	0.00
02 CD 10 01 17 00 12 5206 20 00 32	0.00	46,832.60	46,832.60	46,832.60	0.00	46,832.60	0.00
02 CD 10 01 17 00 12 5301 20 00 32	1,280,000.00	(1,092,200.00)	187,800.00	187,800.00	0.00	187,800.00	0.00
02 CD 10 01 17 00 12 5301 20 14 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 12 5301 20 15 32	14,050,000.00	(13,907,700.01)	142,299.99	142,299.99	0.00	142,299.99	0.00
02 CD 10 01 17 00 12 5501 20 16 30	175,000.00	(22,729.91)	152,270.09	152,270.09	0.00	152,270.09	0.00
02 CD 10 01 17 00 12 5702 20 14 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 12 5301 20 14 32	0.00	1,949,825.00	1,949,825.00	1,949,825.00	0.00	1,949,825.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 12 5301 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 12 5101 20 16 15	18,200.00	0.00	18,200.00	18,200.00	0.00	18,200.00	0.00
02 CD 12 01 19 00 12 5103 20 51 15	0.00	86,250.00	86,250.00	86,250.00	0.00	86,250.00	0.00
02 CD 12 01 19 00 12 5204 20 51 14	0.00	30,549.75	30,549.75	30,549.75	0.00	30,549.75	0.00
02 CD 12 01 19 00 12 5204 20 51 18	0.00	44,907.50	44,907.50	44,907.50	0.00	44,907.50	0.00
02 CD 12 01 21 00 12 5201 20 00 10	249,985.00	(203,385.00)	46,600.00	46,600.00	0.00	46,600.00	0.00
02 CD 12 01 21 00 12 5203 20 16 07	1,000,000.00	(181,739.49)	818,260.51	818,260.51	0.00	818,260.51	0.00
02 CD 12 01 21 00 12 5303 20 16 07	500,000.00	55,000.00	555,000.00	555,000.00	0.00	555,000.00	0.00
02 CD 13 01 22 00 12 5201 20 00 10	430,957.00	(430,957.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 5202 20 15 02	200,000.00	(128,382.25)	71,617.75	71,617.75	0.00	71,617.75	0.00
02 CD 13 01 22 00 12 5203 20 16 02	550,000.00	(155,837.50)	394,162.50	394,162.50	0.00	394,162.50	0.00
02 CD 13 01 22 00 12 5303 20 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 5303 20 15 02	450,000.00	(450,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 5303 20 16 06	200,000.00	29,264.07	229,264.07	229,264.07	0.00	229,264.07	0.00
02 CD 13 01 22 00 12 5303 20 16 10	1,232,000.00	(1,232,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 5303 20 16 12	504,000.00	(49,321.21)	454,678.79	454,678.79	0.00	454,678.79	0.00
02 CD 13 02 23 00 12 5203 20 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 12 5203 20 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 12 5303 20 16 12	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00
02 CD 13 02 23 00 12 5501 20 15 12	7,531.00	(7,531.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 12 5501 20 16 12	242,469.00	(208,984.33)	33,484.67	33,484.67	0.00	33,484.67	0.00
02 CD 13 03 24 00 12 5101 20 16 05	39,184.00	0.00	39,184.00	39,184.00	0.00	39,184.00	0.00
02 CD 13 03 24 00 12 5202 20 00 22	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 5202 20 00 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 5202 20 16 21	0.00	352,844.04	352,844.04	352,844.04	0.00	352,844.04	0.00
02 CD 13 03 24 00 12 5205 20 00 22	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 5205 20 00 23	250,000.00	(2,376.25)	247,623.75	247,623.75	0.00	247,623.75	0.00
02 CD 13 03 24 00 12 5205 20 00 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 5303 20 16 05	1,323,200.00	49,321.21	1,372,521.21	1,372,521.21	0.00	1,372,521.21	0.00
02 CD 13 03 24 00 12 5303 20 16 21	450,000.00	(450,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 5303 20 16 22	450,000.00	(450,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 12 5303 20 16 24	0.00	450,000.00	450,000.00	450,000.00	0.00	450,000.00	0.00
02 CD 13 04 25 00 12 5202 20 15 15	450,000.00	108,685.75	558,685.75	558,685.75	0.00	558,685.75	0.00
02 CD 13 04 25 00 12 5203 20 15 13	0.00	333,500.00	333,500.00	333,500.00	0.00	333,500.00	0.00
02 CD 13 04 25 00 12 5203 20 16 15	0.00	2,100,696.95	2,100,696.95	2,100,696.95	0.00	2,100,696.95	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 12 5303 20 15 13	780,000.00	(780,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 5303 20 16 02	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 5303 20 16 15	1,500,987.00	(1,500,987.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 5501 20 15 13	1,000,000.00	(991,950.00)	8,050.00	8,050.00	0.00	8,050.00	0.00
02 CD 14 01 26 00 12 5101 20 16 24	28,300.00	(0.15)	28,299.85	28,299.85	0.00	28,299.85	0.00
02 CD 14 01 26 00 12 5102 20 16 22	6,000.00	(14.25)	5,985.75	5,985.75	0.00	5,985.75	0.00
02 CD 14 01 26 00 12 5103 20 16 24	29,800.00	(1,862.33)	27,937.67	27,937.67	0.00	27,937.67	0.00
02 CD 14 01 26 00 12 5201 20 00 15	367,040.00	(52,515.00)	314,525.00	314,525.00	0.00	314,525.00	0.00
02 CD 14 01 26 00 12 5201 20 16 22	123,000.00	(22,260.00)	100,740.00	100,740.00	0.00	100,740.00	0.00
02 CD 14 01 26 00 12 5204 20 16 22	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 14 01 26 00 12 5204 20 16 23	18,000.00	(3,387.47)	14,612.53	14,612.53	0.00	14,612.53	0.00
02 CD 14 01 26 00 12 5207 20 16 22	14,300.00	(14,300.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 12 5303 20 16 12	2,869,248.00	(2,768,000.00)	101,248.00	101,248.00	0.00	101,248.00	0.00
02 CD 14 01 26 00 12 5303 20 16 15	377,456.00	0.00	377,456.00	377,456.00	0.00	377,456.00	0.00
02 CD 14 01 26 00 12 5303 20 16 22	484,632.00	(0.13)	484,631.87	484,631.87	0.00	484,631.87	0.00
TOTAL CAPÍTULO 5000	39,141,624.00	(15,542,580.53)	23,599,043.47	23,599,043.47	0.00	23,599,043.47	0.00
02 CD 06 01 13 00 12 6100 60 00 19	0.00	407,317.52	407,317.52	407,317.52	0.00	407,317.52	0.00
02 CD 06 01 13 00 12 6100 60 04 14	20,334,137.00	(7,858,719.10)	12,475,417.90	12,475,417.90	0.00	12,475,417.90	0.00
02 CD 06 01 13 00 12 6300 60 00 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 12 6300 60 00 19	0.00	59,999.99	59,999.99	59,999.99	0.00	59,999.99	0.00
02 CD 06 01 13 00 12 6300 60 04 14	554,180.00	(53,668.15)	500,511.85	500,511.85	0.00	500,511.85	0.00
02 CD 06 01 13 00 12 6300 60 16 14	0.00	229,080.00	229,080.00	229,080.00	0.00	229,080.00	0.00
02 CD 06 01 13 04 12 6100 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 12 6100 60 16 01	0.00	2,939,151.91	2,939,151.91	2,939,151.91	0.00	2,939,151.91	0.00
02 CD 06 01 13 04 12 6100 60 16 02	4,500,000.00	(1,153,107.42)	3,346,892.58	3,346,892.58	0.00	3,346,892.58	0.00
02 CD 06 01 13 04 12 6100 60 16 05	10,000,000.00	(1,795,621.49)	8,204,378.51	8,204,378.51	0.00	8,204,378.51	0.00
02 CD 06 01 13 04 12 6300 60 16 01	0.00	497,375.00	497,375.00	497,375.00	0.00	497,375.00	0.00
02 CD 06 01 13 04 12 6300 60 16 02	450,000.00	(51,794.53)	398,205.47	398,205.47	0.00	398,205.47	0.00
02 CD 06 01 13 04 12 6300 60 16 05	500,000.00	122,859.07	622,859.07	622,859.07	0.00	622,859.07	0.00
02 CD 07 01 14 00 12 6100 60 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 12 6100 60 00 06	0.00	233,002.66	233,002.66	233,002.66	0.00	233,002.66	0.00
02 CD 07 01 14 00 12 6100 60 16 02	0.00	1,303,479.33	1,303,479.33	1,303,479.33	0.00	1,303,479.33	0.00
02 CD 07 01 14 00 12 6300 60 16 01	0.00	103,826.58	103,826.58	103,826.58	0.00	103,826.58	0.00
02 CD 08 01 15 00 12 6100 60 00 19	0.00	24,222.00	24,222.00	24,222.00	0.00	24,222.00	0.00
02 CD 08 01 15 00 12 6100 60 00 24	0.00	2,722,487.52	2,722,487.52	2,722,487.52	0.00	2,722,487.52	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 12 6100 60 04 19	0.00	2,578,788.38	2,578,788.38	2,578,788.38	0.00	2,578,788.38	0.00
02 CD 08 01 15 00 12 6100 60 16 19	4,500,000.00	(969,559.32)	3,530,440.68	3,530,440.68	0.00	3,530,440.68	0.00
02 CD 08 01 15 00 12 6300 60 16 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 12 6300 60 16 19	750,000.00	(750,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 12 6100 60 00 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 12 6100 60 00 48	0.00	943,661.80	943,661.80	943,661.80	0.00	943,661.80	0.00
02 CD 10 01 17 00 12 6100 60 04 29	0.00	793,260.32	793,260.32	793,260.32	0.00	793,260.32	0.00
02 CD 10 01 17 00 12 6300 60 16 30	0.00	58,962.81	58,962.81	58,962.81	0.00	58,962.81	0.00
02 CD 12 01 19 00 12 6100 60 04 18	7,673,259.00	472,441.48	8,145,700.48	8,145,700.48	0.00	8,145,700.48	0.00
02 CD 12 01 19 00 12 6300 60 04 18	426,292.00	(89,755.62)	336,536.38	336,536.38	0.00	336,536.38	0.00
02 CD 12 01 19 00 12 6300 60 16 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 12 6100 60 00 28	0.00	168,530.35	168,530.35	168,530.35	0.00	168,530.35	0.00
02 CD 13 01 22 00 12 6300 60 00 28	0.00	40,631.85	40,631.85	40,631.85	0.00	40,631.85	0.00
02 CD 13 01 22 00 12 6300 60 16 16	0.00	2,244,197.70	2,244,197.70	2,244,197.70	0.00	2,244,197.70	0.00
02 CD 13 02 23 00 12 6100 60 16 12	3,000,000.00	(836,730.47)	2,163,269.53	2,163,269.53	0.00	2,163,269.53	0.00
02 CD 13 02 23 00 12 6300 60 16 12	40,000.00	55,249.06	95,249.06	95,249.06	0.00	95,249.06	0.00
02 CD 13 03 24 00 12 6100 60 00 34	0.00	105,297.14	105,297.14	105,297.14	0.00	105,297.14	0.00
02 CD 13 03 24 00 12 6100 60 16 14	0.00	2,039,172.84	2,039,172.84	2,039,172.84	0.00	2,039,172.84	0.00
02 CD 13 03 24 00 12 6100 60 16 21	4,600,000.00	(2,613,226.35)	1,986,773.65	1,986,773.65	0.00	1,986,773.65	0.00
02 CD 13 03 24 00 12 6300 60 16 21	1,000,000.00	(500,233.00)	499,767.00	499,767.00	0.00	499,767.00	0.00
02 CD 13 04 25 00 12 6100 60 00 02	0.00	2,237,176.48	2,237,176.48	2,237,176.48	0.00	2,237,176.48	0.00
02 CD 13 04 25 00 12 6100 60 00 23	0.00	1,627,903.46	1,627,903.46	1,627,903.46	0.00	1,627,903.46	0.00
02 CD 13 04 25 00 12 6100 60 04 15	5,115,507.00	(450,124.62)	4,665,382.38	4,665,382.38	0.00	4,665,382.38	0.00
02 CD 13 04 25 00 12 6100 60 16 02	4,000,000.00	(3,214,527.56)	785,472.44	785,472.44	0.00	785,472.44	0.00
02 CD 13 04 25 00 12 6300 60 00 02	7,914,401.00	(7,914,401.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 12 6300 60 00 23	0.00	36,149.99	36,149.99	36,149.99	0.00	36,149.99	0.00
02 CD 13 04 25 00 12 6300 60 04 15	550,627.00	(234,892.88)	315,734.12	315,734.12	0.00	315,734.12	0.00
02 CD 14 01 26 00 12 6100 60 16 12	633,191.00	(633,191.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 6000	76,541,594.00	(7,075,327.27)	69,466,266.73	69,466,266.73	0.00	69,466,266.73	0.00
TOTAL UNIDAD 02 CD 12	540,134,310.00	(23,297,591.59)	516,836,718.41	516,836,718.41	0.00	516,836,718.41	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 1103 11 00 00	24,604,858.00	(9,332,463.56)	15,272,394.44	15,272,394.44	0.00	15,272,394.44	0.00
02 CD 05 02 11 00 13 1103 61 00 01	23,761,173.00	(8,292,012.99)	15,469,160.01	15,469,160.01	0.00	15,469,160.01	0.00
02 CD 05 02 11 00 13 1104 11 00 00	51,319,001.00	(3,931,844.86)	47,387,156.14	47,387,156.14	0.00	47,387,156.14	0.00
02 CD 05 02 11 00 13 1104 61 00 01	5,039,076.00	993,013.32	6,032,089.32	6,032,089.32	0.00	6,032,089.32	0.00
02 CD 05 02 11 00 13 1202 11 05 00	692,856.00	(49,800.00)	643,056.00	643,056.00	0.00	643,056.00	0.00
02 CD 05 02 11 00 13 1202 61 05 01	1,835,883.00	(32,848.20)	1,803,034.80	1,803,034.80	0.00	1,803,034.80	0.00
02 CD 05 02 11 00 13 1301 11 00 00	673,723.00	(5,442.23)	668,280.77	668,280.77	0.00	668,280.77	0.00
02 CD 05 02 11 00 13 1301 61 00 01	231,734.00	(31.84)	231,702.16	231,702.16	0.00	231,702.16	0.00
02 CD 05 02 11 00 13 1305 11 00 00	1,256,815.00	(81,485.05)	1,175,329.95	1,175,329.95	0.00	1,175,329.95	0.00
02 CD 05 02 11 00 13 1305 61 00 01	178,557.00	(10,515.67)	168,041.33	168,041.33	0.00	168,041.33	0.00
02 CD 05 02 11 00 13 1306 11 00 00	3,346,823.00	(431,428.44)	2,915,394.56	2,915,394.56	0.00	2,915,394.56	0.00
02 CD 05 02 11 00 13 1306 11 05 00	90,564.00	(45,225.33)	45,338.67	45,338.67	0.00	45,338.67	0.00
02 CD 05 02 11 00 13 1306 61 00 01	313,999.00	7,127,052.96	7,441,051.96	7,441,051.96	0.00	7,441,051.96	0.00
02 CD 05 02 11 00 13 1306 61 05 01	390,224.00	(2,658.42)	387,565.58	387,565.58	0.00	387,565.58	0.00
02 CD 05 02 11 00 13 1308 11 12 00	118,870.00	41,525.00	160,395.00	160,395.00	0.00	160,395.00	0.00
02 CD 05 02 11 00 13 1308 61 12 01	41,129.00	0.00	41,129.00	41,129.00	0.00	41,129.00	0.00
02 CD 05 02 11 00 13 1316 11 00 00	978,319.00	(978,319.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1316 11 12 00	0.00	1,872,494.53	1,872,494.53	1,872,494.53	0.00	1,872,494.53	0.00
02 CD 05 02 11 00 13 1316 61 00 01	167,808.00	(167,808.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1316 61 12 01	0.00	43,722.72	43,722.72	43,722.72	0.00	43,722.72	0.00
02 CD 05 02 11 00 13 1319 11 00 00	1,448,214.00	978,745.57	2,426,959.57	2,426,959.57	0.00	2,426,959.57	0.00
02 CD 05 02 11 00 13 1319 61 00 01	294,416.00	65,347.47	359,763.47	359,763.47	0.00	359,763.47	0.00
02 CD 05 02 11 00 13 1322 11 00 00	3,521,725.00	(6,746.55)	3,514,978.45	3,514,978.45	0.00	3,514,978.45	0.00
02 CD 05 02 11 00 13 1322 61 00 01	870,126.00	220,409.12	1,090,535.12	1,090,535.12	0.00	1,090,535.12	0.00
02 CD 05 02 11 00 13 1326 11 00 00	788,360.00	1,669,529.99	2,457,889.99	2,457,889.99	0.00	2,457,889.99	0.00
02 CD 05 02 11 00 13 1326 61 00 01	138,964.00	42,056.91	181,020.91	181,020.91	0.00	181,020.91	0.00
02 CD 05 02 11 00 13 1401 11 01 00	6,204,923.00	(411,074.66)	5,793,848.34	5,793,848.34	0.00	5,793,848.34	0.00
02 CD 05 02 11 00 13 1401 11 03 00	2,379,803.00	84,265.01	2,464,068.01	2,464,068.01	0.00	2,464,068.01	0.00
02 CD 05 02 11 00 13 1401 11 05 00	103,923.00	(103,923.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1401 61 01 01	609,269.00	(43,061.02)	566,207.98	566,207.98	0.00	566,207.98	0.00
02 CD 05 02 11 00 13 1401 61 03 01	233,676.00	8,282.07	241,958.07	241,958.07	0.00	241,958.07	0.00
02 CD 05 02 11 00 13 1401 61 05 01	494,192.00	(494,192.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1403 11 01 00	966,296.00	(211,999.01)	754,296.99	754,296.99	0.00	754,296.99	0.00
02 CD 05 02 11 00 13 1403 11 03 00	1,427,935.00	73,366.00	1,501,301.00	1,501,301.00	0.00	1,501,301.00	0.00
02 CD 05 02 11 00 13 1403 11 05 00	40,754.00	(40,754.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 1403 61 01 01	94,882.00	(20,816.14)	74,065.86	74,065.86	0.00	74,065.86	0.00
02 CD 05 02 11 00 13 1403 61 03 01	140,211.00	3,416.92	143,627.92	143,627.92	0.00	143,627.92	0.00
02 CD 05 02 11 00 13 1403 61 05 01	193,801.00	(193,801.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1404 11 00 00	1,092,576.00	(158,498.32)	934,077.68	934,077.68	0.00	934,077.68	0.00
02 CD 05 02 11 00 13 1404 61 00 01	289,595.00	(42,010.77)	247,584.23	247,584.23	0.00	247,584.23	0.00
02 CD 05 02 11 00 13 1407 11 00 00	152,527.00	(5,604.04)	146,922.96	146,922.96	0.00	146,922.96	0.00
02 CD 05 02 11 00 13 1407 61 00 01	14,977.00	(550.46)	14,426.54	14,426.54	0.00	14,426.54	0.00
02 CD 05 02 11 00 13 1501 11 00 00	2,669,473.00	(159,521.25)	2,509,951.75	2,509,951.75	0.00	2,509,951.75	0.00
02 CD 05 02 11 00 13 1501 61 00 01	370,366.00	(22,132.06)	348,233.94	348,233.94	0.00	348,233.94	0.00
02 CD 05 02 11 00 13 1505 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1505 11 12 00	0.00	4,294,435.74	4,294,435.74	4,294,435.74	0.00	4,294,435.74	0.00
02 CD 05 02 11 00 13 1505 61 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1505 61 12 01	0.00	562,453.50	562,453.50	562,453.50	0.00	562,453.50	0.00
02 CD 05 02 11 00 13 1506 11 00 00	1,967,725.00	1,334,603.64	3,302,328.64	3,302,328.64	0.00	3,302,328.64	0.00
02 CD 05 02 11 00 13 1506 11 12 00	4,875.00	263,163.52	268,038.52	268,038.52	0.00	268,038.52	0.00
02 CD 05 02 11 00 13 1506 61 00 01	1,456,364.00	(423,107.54)	1,033,256.46	1,033,256.46	0.00	1,033,256.46	0.00
02 CD 05 02 11 00 13 1506 61 12 01	479.00	431,886.48	432,365.48	432,365.48	0.00	432,365.48	0.00
02 CD 05 02 11 00 13 1507 11 00 00	16,229,704.00	2,635,205.68	18,864,909.68	18,864,909.68	0.00	18,864,909.68	0.00
02 CD 05 02 11 00 13 1507 11 12 00	47,998.00	797,902.00	845,900.00	845,900.00	0.00	845,900.00	0.00
02 CD 05 02 11 00 13 1507 11 64 00	2,528,261.00	(2,528,261.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1507 61 00 01	1,878,186.00	(396,700.15)	1,481,485.85	1,481,485.85	0.00	1,481,485.85	0.00
02 CD 05 02 11 00 13 1507 61 12 01	4,713.00	(4,713.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1507 61 64 01	248,253.00	(248,253.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1508 11 00 00	313,468.00	(24,978.70)	288,489.30	288,489.30	0.00	288,489.30	0.00
02 CD 05 02 11 00 13 1508 11 05 00	16,302.00	(16,302.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1508 61 00 01	30,780.00	(2,452.60)	28,327.40	28,327.40	0.00	28,327.40	0.00
02 CD 05 02 11 00 13 1508 61 05 01	77,520.00	(77,520.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1509 11 00 00	33,164,850.00	(6,275,050.98)	26,889,799.02	26,889,799.02	0.00	26,889,799.02	0.00
02 CD 05 02 11 00 13 1509 61 00 01	5,197,575.00	1,922,624.57	7,120,199.57	7,120,199.57	0.00	7,120,199.57	0.00
02 CD 05 02 11 00 13 1510 11 00 00	82,841.00	(2,674.40)	80,166.60	80,166.60	0.00	80,166.60	0.00
02 CD 05 02 11 00 13 1510 61 00 01	43,384.00	(1,400.95)	41,983.05	41,983.05	0.00	41,983.05	0.00
02 CD 05 02 11 00 13 1511 11 00 00	6,558,576.00	(1,309,531.42)	5,249,044.58	5,249,044.58	0.00	5,249,044.58	0.00
02 CD 05 02 11 00 13 1511 11 05 00	16,753.00	(16,753.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 1511 61 00 01	643,995.00	(128,100.63)	515,894.37	515,894.37	0.00	515,894.37	0.00
02 CD 05 02 11 00 13 1511 61 05 01	969,331.00	(969,331.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 1601 11 00 00	351,125.00	(27,439.54)	323,685.46	323,685.46	0.00	323,685.46	0.00
02 CD 05 02 11 00 13 1601 11 05 00	18,113.00	(3,146.61)	14,966.39	14,966.39	0.00	14,966.39	0.00
02 CD 05 02 11 00 13 1601 61 00 01	586,750.00	(45,859.80)	540,890.20	540,890.20	0.00	540,890.20	0.00
02 CD 05 02 11 00 13 1601 61 05 01	85,325.00	(14,816.90)	70,508.10	70,508.10	0.00	70,508.10	0.00
02 CD 05 02 11 10 13 1507 11 64 00	0.00	3,147,391.15	3,147,391.15	3,147,391.15	0.00	3,147,391.15	0.00
02 CD 05 02 11 10 13 1507 61 64 60	0.00	221,254.40	221,254.40	221,254.40	0.00	221,254.40	0.00
02 CD 05 02 11 10 13 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 13 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 13 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 13 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1202 11 05 00	283,617.00	(86,359.50)	197,257.50	197,257.50	0.00	197,257.50	0.00
02 CD 08 01 15 00 13 1202 61 05 20	27,849.00	(27,849.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1306 11 05 00	22,558.00	(22,558.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1306 61 05 20	2,215.00	(2,215.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1401 11 05 00	26,244.00	(26,244.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1401 61 05 20	2,577.00	(2,577.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1403 11 05 00	10,292.00	(10,292.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1403 61 05 20	1,010.00	(1,010.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1501 61 05 20	1,028.00	(1,028.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1508 11 05 00	4,117.00	(4,117.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1508 61 05 20	404.00	(404.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1511 11 05 00	10,472.00	(10,472.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 1601 11 05 00	4,568.00	(791.52)	3,776.48	3,776.48	0.00	3,776.48	0.00
02 CD 08 01 15 00 13 1601 61 05 20	449.00	(80.84)	368.16	368.16	0.00	368.16	0.00
02 CD 08 01 15 10 13 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 1202 11 05 00	1,225,710.00	(15,235.43)	1,210,474.57	1,210,474.57	0.00	1,210,474.57	0.00
02 CD 10 01 17 00 13 1202 61 05 30	653,659.00	(26,831.37)	626,827.63	626,827.63	0.00	626,827.63	0.00
02 CD 10 01 17 00 13 1306 11 05 00	219,874.00	(2,097.65)	217,776.35	217,776.35	0.00	217,776.35	0.00
02 CD 10 01 17 00 13 1306 61 00 30	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00
02 CD 10 01 17 00 13 1306 61 05 30	61,437.00	(35,372.10)	26,064.90	26,064.90	0.00	26,064.90	0.00
02 CD 10 01 17 00 13 1401 11 05 00	255,809.00	(255,809.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 1401 61 05 30	71,478.00	(71,478.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 1403 11 05 00	100,317.00	(100,317.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 1403 61 05 30	28,030.00	(28,030.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 1508 11 00 00	1,440,895.00	(114,816.88)	1,326,078.12	1,326,078.12	0.00	1,326,078.12	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 13 1508 11 05 00	40,127.00	(40,127.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 1508 61 00 30	141,483.00	(11,274.07)	130,208.93	130,208.93	0.00	130,208.93	0.00
02 CD 10 01 17 00 13 1508 61 05 30	11,212.00	(11,212.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 1511 11 05 00	123,567.00	(123,567.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 1511 61 05 30	30,533.00	(30,533.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 1601 11 00 00	768,002.00	(60,028.15)	707,973.85	707,973.85	0.00	707,973.85	0.00
02 CD 10 01 17 00 13 1601 11 05 00	44,524.00	(7,732.76)	36,791.24	36,791.24	0.00	36,791.24	0.00
02 CD 10 01 17 00 13 1601 61 00 08	86,783.00	(6,782.60)	80,000.40	80,000.40	0.00	80,000.40	0.00
02 CD 10 01 17 00 13 1601 61 05 30	12,441.00	(2,158.32)	10,282.68	10,282.68	0.00	10,282.68	0.00
02 CD 10 01 17 10 13 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 13 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 1202 11 05 00	606,532.00	(3,829.41)	602,702.59	602,702.59	0.00	602,702.59	0.00
02 CD 12 01 19 00 13 1202 61 05 11	79,195.00	(177.50)	79,017.50	79,017.50	0.00	79,017.50	0.00
02 CD 12 01 19 00 13 1306 11 05 00	76,487.00	(52,003.26)	24,483.74	24,483.74	0.00	24,483.74	0.00
02 CD 12 01 19 00 13 1306 61 05 14	7,510.00	(7,510.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 1401 11 05 00	92,916.00	(92,916.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 1401 61 05 15	9,124.00	(9,124.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 1403 11 05 00	36,438.00	(36,438.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 1403 61 05 11	3,578.00	(3,578.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 1508 11 05 00	14,575.00	(14,575.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 1508 61 05 14	1,431.00	(1,431.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 1511 11 05 00	31,415.00	(31,415.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 1511 61 05 15	3,085.00	(3,085.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 1601 11 05 00	16,105.00	(2,801.76)	13,303.24	13,303.24	0.00	13,303.24	0.00
02 CD 12 01 19 00 13 1601 61 05 11	1,581.00	(273.40)	1,307.60	1,307.60	0.00	1,307.60	0.00
02 CD 12 01 19 10 13 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 13 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 1202 61 05 07	870,889.00	(21,616.40)	849,272.60	849,272.60	0.00	849,272.60	0.00
02 CD 12 01 21 00 13 1202 61 05 10	861,093.00	(1,478.27)	859,614.73	859,614.73	0.00	859,614.73	0.00
02 CD 12 01 21 00 13 1306 61 05 07	86,079.00	(46,748.93)	39,330.07	39,330.07	0.00	39,330.07	0.00
02 CD 12 01 21 00 13 1306 61 05 10	85,006.00	(36,665.16)	48,340.84	48,340.84	0.00	48,340.84	0.00
02 CD 12 01 21 00 13 1401 61 05 07	100,148.00	(100,148.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 1401 61 05 10	98,899.00	(98,899.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 1403 61 05 07	39,274.00	(39,274.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 1403 61 05 10	38,784.00	(38,784.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 13 1508 61 05 07	15,709.00	(15,709.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 1508 61 05 10	15,513.00	(15,513.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 1511 61 05 07	89,700.00	(89,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 1511 61 05 10	89,700.00	(89,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 1601 61 05 07	17,431.00	(3,024.49)	14,406.51	14,406.51	0.00	14,406.51	0.00
02 CD 12 01 21 00 13 1601 61 05 10	17,214.00	(2,991.12)	14,222.88	14,222.88	0.00	14,222.88	0.00
02 CD 12 01 21 10 13 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1103 61 00 02	625,729.00	(224,289.17)	401,439.83	401,439.83	0.00	401,439.83	0.00
02 CD 13 01 22 00 13 1103 61 00 05	169,615.00	(45,512.40)	124,102.60	124,102.60	0.00	124,102.60	0.00
02 CD 13 01 22 00 13 1103 61 00 06	255,649.00	(68,599.14)	187,049.86	187,049.86	0.00	187,049.86	0.00
02 CD 13 01 22 00 13 1103 61 00 09	2,079,774.00	(745,485.62)	1,334,288.38	1,334,288.38	0.00	1,334,288.38	0.00
02 CD 13 01 22 00 13 1103 61 00 10	1,527,801.00	(547,634.10)	980,166.90	980,166.90	0.00	980,166.90	0.00
02 CD 13 01 22 00 13 1103 61 00 12	2,629,397.00	(942,496.09)	1,686,900.91	1,686,900.91	0.00	1,686,900.91	0.00
02 CD 13 01 22 00 13 1104 61 00 02	4,470,301.00	0.00	4,470,301.00	4,470,301.00	0.00	4,470,301.00	0.00
02 CD 13 01 22 00 13 1104 61 00 05	506,944.00	0.00	506,944.00	506,944.00	0.00	506,944.00	0.00
02 CD 13 01 22 00 13 1104 61 00 06	521,400.00	0.00	521,400.00	521,400.00	0.00	521,400.00	0.00
02 CD 13 01 22 00 13 1104 61 00 09	2,739,796.00	0.00	2,739,796.00	2,739,796.00	0.00	2,739,796.00	0.00
02 CD 13 01 22 00 13 1104 61 00 10	2,516,513.00	0.00	2,516,513.00	2,516,513.00	0.00	2,516,513.00	0.00
02 CD 13 01 22 00 13 1104 61 00 12	8,548,697.00	0.00	8,548,697.00	8,548,697.00	0.00	8,548,697.00	0.00
02 CD 13 01 22 00 13 1202 61 05 05	596,708.00	(45,655.20)	551,052.80	551,052.80	0.00	551,052.80	0.00
02 CD 13 01 22 00 13 1202 61 05 06	360,730.00	(841.47)	359,888.53	359,888.53	0.00	359,888.53	0.00
02 CD 13 01 22 00 13 1202 61 05 09	1,376,909.00	(15,123.36)	1,361,785.64	1,361,785.64	0.00	1,361,785.64	0.00
02 CD 13 01 22 00 13 1202 61 05 10	1,404,656.00	(24,285.77)	1,380,370.23	1,380,370.23	0.00	1,380,370.23	0.00
02 CD 13 01 22 00 13 1202 61 05 12	1,099,756.00	(69,079.84)	1,030,676.16	1,030,676.16	0.00	1,030,676.16	0.00
02 CD 13 01 22 00 13 1301 61 00 02	38,471.00	(226.18)	38,244.82	38,244.82	0.00	38,244.82	0.00
02 CD 13 01 22 00 13 1301 61 00 05	10,429.00	(61.39)	10,367.61	10,367.61	0.00	10,367.61	0.00
02 CD 13 01 22 00 13 1301 61 00 06	15,718.00	(92.31)	15,625.69	15,625.69	0.00	15,625.69	0.00
02 CD 13 01 22 00 13 1301 61 00 09	97,963.00	(575.80)	97,387.20	97,387.20	0.00	97,387.20	0.00
02 CD 13 01 22 00 13 1301 61 00 10	93,932.00	(552.16)	93,379.84	93,379.84	0.00	93,379.84	0.00
02 CD 13 01 22 00 13 1301 61 00 12	314,382.00	(1,849.17)	312,532.83	312,532.83	0.00	312,532.83	0.00
02 CD 13 01 22 00 13 1305 61 00 02	72,873.00	(4,291.60)	68,581.40	68,581.40	0.00	68,581.40	0.00
02 CD 13 01 22 00 13 1305 61 00 05	19,754.00	(1,163.36)	18,590.64	18,590.64	0.00	18,590.64	0.00
02 CD 13 01 22 00 13 1305 61 00 06	29,773.00	(1,753.34)	28,019.66	28,019.66	0.00	28,019.66	0.00
02 CD 13 01 22 00 13 1305 61 00 09	230,340.00	(13,565.23)	216,774.77	216,774.77	0.00	216,774.77	0.00
02 CD 13 01 22 00 13 1305 61 00 10	222,705.00	(13,115.54)	209,589.46	209,589.46	0.00	209,589.46	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1305 61 00 12	595,509.00	(35,070.79)	560,438.21	560,438.21	0.00	560,438.21	0.00
02 CD 13 01 22 00 13 1306 61 00 02	294,385.00	(0.01)	294,384.99	294,384.99	0.00	294,384.99	0.00
02 CD 13 01 22 00 13 1306 61 00 05	79,799.00	0.00	79,799.00	79,799.00	0.00	79,799.00	0.00
02 CD 13 01 22 00 13 1306 61 00 06	120,274.00	0.00	120,274.00	120,274.00	0.00	120,274.00	0.00
02 CD 13 01 22 00 13 1306 61 00 09	1,115,580.00	0.00	1,115,580.00	1,115,580.00	0.00	1,115,580.00	0.00
02 CD 13 01 22 00 13 1306 61 00 10	718,781.00	0.01	718,781.01	718,781.01	0.00	718,781.01	0.00
02 CD 13 01 22 00 13 1306 61 00 12	4,482,582.00	0.00	4,482,582.00	4,482,582.00	0.00	4,482,582.00	0.00
02 CD 13 01 22 00 13 1306 61 05 05	56,032.00	(33,492.58)	22,539.42	22,539.42	0.00	22,539.42	0.00
02 CD 13 01 22 00 13 1306 61 05 06	30,171.00	(17,984.81)	12,186.19	12,186.19	0.00	12,186.19	0.00
02 CD 13 01 22 00 13 1306 61 05 09	141,534.00	(997.19)	140,536.81	140,536.81	0.00	140,536.81	0.00
02 CD 13 01 22 00 13 1306 61 05 10	148,437.00	(1,019.69)	147,417.31	147,417.31	0.00	147,417.31	0.00
02 CD 13 01 22 00 13 1306 61 05 12	129,306.00	(27,942.40)	101,363.60	101,363.60	0.00	101,363.60	0.00
02 CD 13 01 22 00 13 1319 61 00 02	349,899.00	810,962.98	1,160,861.98	1,160,861.98	0.00	1,160,861.98	0.00
02 CD 13 01 22 00 13 1319 61 00 05	192,628.00	31,094.50	223,722.50	223,722.50	0.00	223,722.50	0.00
02 CD 13 01 22 00 13 1319 61 00 06	222,293.00	(3,390.06)	218,902.94	218,902.94	0.00	218,902.94	0.00
02 CD 13 01 22 00 13 1319 61 00 09	683,547.00	(18,100.81)	665,446.19	665,446.19	0.00	665,446.19	0.00
02 CD 13 01 22 00 13 1319 61 00 10	861,139.00	86,343.81	947,482.81	947,482.81	0.00	947,482.81	0.00
02 CD 13 01 22 00 13 1319 61 00 12	1,988,165.00	(985.96)	1,987,179.04	1,987,179.04	0.00	1,987,179.04	0.00
02 CD 13 01 22 00 13 1322 61 00 02	92,558.00	0.00	92,558.00	92,558.00	0.00	92,558.00	0.00
02 CD 13 01 22 00 13 1322 61 00 05	25,089.00	0.00	25,089.00	25,089.00	0.00	25,089.00	0.00
02 CD 13 01 22 00 13 1322 61 00 06	37,815.00	0.00	37,815.00	37,815.00	0.00	37,815.00	0.00
02 CD 13 01 22 00 13 1322 61 00 09	550,317.00	0.00	550,317.00	550,317.00	0.00	550,317.00	0.00
02 CD 13 01 22 00 13 1322 61 00 10	559,643.00	0.00	559,643.00	559,643.00	0.00	559,643.00	0.00
02 CD 13 01 22 00 13 1322 61 00 12	1,050,099.00	0.00	1,050,099.00	1,050,099.00	0.00	1,050,099.00	0.00
02 CD 13 01 22 00 13 1326 61 00 02	239,079.00	855,264.58	1,094,343.58	1,094,343.58	0.00	1,094,343.58	0.00
02 CD 13 01 22 00 13 1326 61 00 05	185,362.00	11,407.46	196,769.46	196,769.46	0.00	196,769.46	0.00
02 CD 13 01 22 00 13 1326 61 00 06	195,686.00	(7,650.43)	188,035.57	188,035.57	0.00	188,035.57	0.00
02 CD 13 01 22 00 13 1326 61 00 09	176,430.00	(2,807.10)	173,622.90	173,622.90	0.00	173,622.90	0.00
02 CD 13 01 22 00 13 1326 61 00 10	348,350.00	57,174.13	405,524.13	405,524.13	0.00	405,524.13	0.00
02 CD 13 01 22 00 13 1326 61 00 12	250,244.00	42,416.52	292,660.52	292,660.52	0.00	292,660.52	0.00
02 CD 13 01 22 00 13 1401 61 01 02	83,029.00	1,350.12	84,379.12	84,379.12	0.00	84,379.12	0.00
02 CD 13 01 22 00 13 1401 61 01 05	22,507.00	366.70	22,873.70	22,873.70	0.00	22,873.70	0.00
02 CD 13 01 22 00 13 1401 61 01 06	33,923.00	552.48	34,475.48	34,475.48	0.00	34,475.48	0.00
02 CD 13 01 22 00 13 1401 61 01 09	432,398.00	7,031.51	439,429.51	439,429.51	0.00	439,429.51	0.00
02 CD 13 01 22 00 13 1401 61 01 10	423,699.00	6,890.08	430,589.08	430,589.08	0.00	430,589.08	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1401 61 01 12	678,506.00	11,033.47	689,539.47	689,539.47	0.00	689,539.47	0.00
02 CD 13 01 22 00 13 1401 61 03 02	135,105.00	4,763.02	139,868.02	139,868.02	0.00	139,868.02	0.00
02 CD 13 01 22 00 13 1401 61 03 05	36,623.00	1,290.71	37,913.71	37,913.71	0.00	37,913.71	0.00
02 CD 13 01 22 00 13 1401 61 03 06	55,198.00	1,971.85	57,169.85	57,169.85	0.00	57,169.85	0.00
02 CD 13 01 22 00 13 1401 61 03 09	422,063.00	14,946.34	437,009.34	437,009.34	0.00	437,009.34	0.00
02 CD 13 01 22 00 13 1401 61 03 10	407,909.00	14,457.24	422,366.24	422,366.24	0.00	422,366.24	0.00
02 CD 13 01 22 00 13 1401 61 03 12	855,666.00	30,292.44	885,958.44	885,958.44	0.00	885,958.44	0.00
02 CD 13 01 22 00 13 1401 61 05 05	65,190.00	(65,190.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1401 61 05 06	35,103.00	(35,103.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1401 61 05 09	164,666.00	(164,666.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1401 61 05 10	172,698.00	(172,698.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1401 61 05 12	150,440.00	(150,440.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1403 61 01 02	33,486.00	(7,347.94)	26,138.06	26,138.06	0.00	26,138.06	0.00
02 CD 13 01 22 00 13 1403 61 01 05	9,075.00	(1,991.65)	7,083.35	7,083.35	0.00	7,083.35	0.00
02 CD 13 01 22 00 13 1403 61 01 06	13,681.00	(3,001.75)	10,679.25	10,679.25	0.00	10,679.25	0.00
02 CD 13 01 22 00 13 1403 61 01 09	153,989.00	(33,785.41)	120,203.59	120,203.59	0.00	120,203.59	0.00
02 CD 13 01 22 00 13 1403 61 01 10	150,481.00	(33,014.90)	117,466.10	117,466.10	0.00	117,466.10	0.00
02 CD 13 01 22 00 13 1403 61 01 12	273,643.00	(60,037.26)	213,605.74	213,605.74	0.00	213,605.74	0.00
02 CD 13 01 22 00 13 1403 61 03 02	100,094.00	4,383.44	104,477.44	104,477.44	0.00	104,477.44	0.00
02 CD 13 01 22 00 13 1403 61 03 05	27,132.00	(283.20)	26,848.80	26,848.80	0.00	26,848.80	0.00
02 CD 13 01 22 00 13 1403 61 03 06	40,895.00	(1,672.26)	39,222.74	39,222.74	0.00	39,222.74	0.00
02 CD 13 01 22 00 13 1403 61 03 09	312,681.00	4,153.30	316,834.30	316,834.30	0.00	316,834.30	0.00
02 CD 13 01 22 00 13 1403 61 03 10	302,194.00	(19,359.19)	282,834.81	282,834.81	0.00	282,834.81	0.00
02 CD 13 01 22 00 13 1403 61 03 12	817,958.00	24,783.27	842,741.27	842,741.27	0.00	842,741.27	0.00
02 CD 13 01 22 00 13 1403 61 05 05	25,565.00	(25,565.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1403 61 05 06	13,766.00	(13,766.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1403 61 05 09	64,575.00	(64,575.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1403 61 05 10	67,725.00	(67,725.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1403 61 05 12	58,996.00	(58,996.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1404 61 00 02	63,211.00	(9,168.73)	54,042.27	54,042.27	0.00	54,042.27	0.00
02 CD 13 01 22 00 13 1404 61 00 05	17,135.00	(2,485.89)	14,649.11	14,649.11	0.00	14,649.11	0.00
02 CD 13 01 22 00 13 1404 61 00 06	25,826.00	(3,745.91)	22,080.09	22,080.09	0.00	22,080.09	0.00
02 CD 13 01 22 00 13 1404 61 00 09	268,493.00	(38,949.93)	229,543.07	229,543.07	0.00	229,543.07	0.00
02 CD 13 01 22 00 13 1404 61 00 10	261,869.00	(37,988.98)	223,880.02	223,880.02	0.00	223,880.02	0.00
02 CD 13 01 22 00 13 1404 61 00 12	516,554.00	(74,936.37)	441,617.63	441,617.63	0.00	441,617.63	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1407 61 00 02	9,427.00	(346.62)	9,080.38	9,080.38	0.00	9,080.38	0.00
02 CD 13 01 22 00 13 1407 61 00 05	2,556.00	(93.61)	2,462.39	2,462.39	0.00	2,462.39	0.00
02 CD 13 01 22 00 13 1407 61 00 06	3,852.00	(140.52)	3,711.48	3,711.48	0.00	3,711.48	0.00
02 CD 13 01 22 00 13 1407 61 00 09	25,006.00	(918.96)	24,087.04	24,087.04	0.00	24,087.04	0.00
02 CD 13 01 22 00 13 1407 61 00 10	23,019.00	(845.45)	22,173.55	22,173.55	0.00	22,173.55	0.00
02 CD 13 01 22 00 13 1407 61 00 12	61,652.00	(2,266.38)	59,385.62	59,385.62	0.00	59,385.62	0.00
02 CD 13 01 22 00 13 1501 61 00 02	169,631.00	(10,136.64)	159,494.36	159,494.36	0.00	159,494.36	0.00
02 CD 13 01 22 00 13 1501 61 00 05	45,982.00	(2,747.41)	43,234.59	43,234.59	0.00	43,234.59	0.00
02 CD 13 01 22 00 13 1501 61 00 06	69,305.00	(4,141.58)	65,163.42	65,163.42	0.00	65,163.42	0.00
02 CD 13 01 22 00 13 1501 61 00 09	431,950.00	(25,812.42)	406,137.58	406,137.58	0.00	406,137.58	0.00
02 CD 13 01 22 00 13 1501 61 00 10	389,878.00	(23,298.46)	366,579.54	366,579.54	0.00	366,579.54	0.00
02 CD 13 01 22 00 13 1501 61 00 12	1,220,295.00	(72,921.84)	1,147,373.16	1,147,373.16	0.00	1,147,373.16	0.00
02 CD 13 01 22 00 13 1506 61 00 02	109,874.00	(31,924.42)	77,949.58	77,949.58	0.00	77,949.58	0.00
02 CD 13 01 22 00 13 1506 61 00 05	29,783.00	(8,649.51)	21,133.49	21,133.49	0.00	21,133.49	0.00
02 CD 13 01 22 00 13 1506 61 00 06	44,891.00	(13,039.32)	31,851.68	31,851.68	0.00	31,851.68	0.00
02 CD 13 01 22 00 13 1506 61 00 09	279,786.00	(81,281.17)	198,504.83	198,504.83	0.00	198,504.83	0.00
02 CD 13 01 22 00 13 1506 61 00 10	268,274.00	(77,943.35)	190,330.65	190,330.65	0.00	190,330.65	0.00
02 CD 13 01 22 00 13 1506 61 00 12	1,223,994.00	(355,595.96)	868,398.04	868,398.04	0.00	868,398.04	0.00
02 CD 13 01 22 00 13 1507 11 00 00	4,477,847.00	(1,088,311.88)	3,389,535.12	3,389,535.12	0.00	3,389,535.12	0.00
02 CD 13 01 22 00 13 1507 61 00 02	368,614.00	(79,714.07)	288,899.93	288,899.93	0.00	288,899.93	0.00
02 CD 13 01 22 00 13 1507 61 00 05	99,919.00	(21,606.05)	78,312.95	78,312.95	0.00	78,312.95	0.00
02 CD 13 01 22 00 13 1507 61 00 06	150,601.00	(32,569.39)	118,031.61	118,031.61	0.00	118,031.61	0.00
02 CD 13 01 22 00 13 1507 61 00 09	909,266.00	(196,630.67)	712,635.33	712,635.33	0.00	712,635.33	0.00
02 CD 13 01 22 00 13 1507 61 00 10	900,019.00	(194,634.74)	705,384.26	705,384.26	0.00	705,384.26	0.00
02 CD 13 01 22 00 13 1507 61 00 12	1,327,088.00	(286,985.80)	1,040,102.20	1,040,102.20	0.00	1,040,102.20	0.00
02 CD 13 01 22 00 13 1508 61 00 02	48,696.00	(3,880.38)	44,815.62	44,815.62	0.00	44,815.62	0.00
02 CD 13 01 22 00 13 1508 61 00 05	13,200.00	(1,051.71)	12,148.29	12,148.29	0.00	12,148.29	0.00
02 CD 13 01 22 00 13 1508 61 00 06	19,896.00	(1,585.46)	18,310.54	18,310.54	0.00	18,310.54	0.00
02 CD 13 01 22 00 13 1508 61 00 09	124,001.00	(9,880.78)	114,120.22	114,120.22	0.00	114,120.22	0.00
02 CD 13 01 22 00 13 1508 61 00 10	118,899.00	(9,474.53)	109,424.47	109,424.47	0.00	109,424.47	0.00
02 CD 13 01 22 00 13 1508 61 00 12	200,813.00	(16,001.67)	184,811.33	184,811.33	0.00	184,811.33	0.00
02 CD 13 01 22 00 13 1508 61 05 05	10,226.00	(10,226.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1508 61 05 06	5,506.00	(5,506.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1508 61 05 09	25,830.00	(25,830.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1508 61 05 10	27,090.00	(27,090.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1508 61 05 12	23,598.00	(23,598.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1509 11 00 00	6,795,056.00	710,706.62	7,505,762.62	7,505,762.62	0.00	7,505,762.62	0.00
02 CD 13 01 22 00 13 1509 61 00 12	667,215.00	5,649,185.28	6,316,400.28	6,316,400.28	0.00	6,316,400.28	0.00
02 CD 13 01 22 00 13 1510 61 00 02	8,577.00	(276.79)	8,300.21	8,300.21	0.00	8,300.21	0.00
02 CD 13 01 22 00 13 1510 61 00 05	1,150.00	(37.04)	1,112.96	1,112.96	0.00	1,112.96	0.00
02 CD 13 01 22 00 13 1510 61 00 06	1,733.00	(56.20)	1,676.80	1,676.80	0.00	1,676.80	0.00
02 CD 13 01 22 00 13 1510 61 00 09	15,136.00	(488.90)	14,647.10	14,647.10	0.00	14,647.10	0.00
02 CD 13 01 22 00 13 1510 61 00 10	10,356.00	(334.38)	10,021.62	10,021.62	0.00	10,021.62	0.00
02 CD 13 01 22 00 13 1510 61 00 12	34,662.00	(1,119.40)	33,542.60	33,542.60	0.00	33,542.60	0.00
02 CD 13 01 22 00 13 1511 61 00 02	287,180.00	(57,124.57)	230,055.43	230,055.43	0.00	230,055.43	0.00
02 CD 13 01 22 00 13 1511 61 00 05	77,846.00	(15,484.77)	62,361.23	62,361.23	0.00	62,361.23	0.00
02 CD 13 01 22 00 13 1511 61 00 06	117,330.00	(23,338.76)	93,991.24	93,991.24	0.00	93,991.24	0.00
02 CD 13 01 22 00 13 1511 61 00 09	731,277.00	(145,462.36)	585,814.64	585,814.64	0.00	585,814.64	0.00
02 CD 13 01 22 00 13 1511 61 00 10	701,188.00	(139,477.20)	561,710.80	561,710.80	0.00	561,710.80	0.00
02 CD 13 01 22 00 13 1511 61 00 12	1,850,007.00	(367,995.16)	1,482,011.84	1,482,011.84	0.00	1,482,011.84	0.00
02 CD 13 01 22 00 13 1511 61 05 05	29,900.00	(29,900.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1511 61 05 06	16,100.00	(16,100.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1511 61 05 09	34,500.00	(34,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1511 61 05 10	78,200.00	(78,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1511 61 05 12	69,000.00	(69,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 1601 61 00 02	63,128.00	(4,933.29)	58,194.71	58,194.71	0.00	58,194.71	0.00
02 CD 13 01 22 00 13 1601 61 00 05	17,112.00	(1,336.96)	15,775.04	15,775.04	0.00	15,775.04	0.00
02 CD 13 01 22 00 13 1601 61 00 06	25,792.00	(2,017.34)	23,774.66	23,774.66	0.00	23,774.66	0.00
02 CD 13 01 22 00 13 1601 61 00 09	207,143.00	(16,189.92)	190,953.08	190,953.08	0.00	190,953.08	0.00
02 CD 13 01 22 00 13 1601 61 00 10	154,136.00	(12,045.85)	142,090.15	142,090.15	0.00	142,090.15	0.00
02 CD 13 01 22 00 13 1601 61 00 12	515,877.00	(40,320.42)	475,556.58	475,556.58	0.00	475,556.58	0.00
02 CD 13 01 22 00 13 1601 61 05 05	11,347.00	(1,968.16)	9,378.84	9,378.84	0.00	9,378.84	0.00
02 CD 13 01 22 00 13 1601 61 05 06	6,110.00	(1,061.83)	5,048.17	5,048.17	0.00	5,048.17	0.00
02 CD 13 01 22 00 13 1601 61 05 09	28,661.00	(4,979.27)	23,681.73	23,681.73	0.00	23,681.73	0.00
02 CD 13 01 22 00 13 1601 61 05 10	30,059.00	(5,219.39)	24,839.61	24,839.61	0.00	24,839.61	0.00
02 CD 13 01 22 00 13 1601 61 05 12	26,185.00	(4,546.88)	21,638.12	21,638.12	0.00	21,638.12	0.00
02 CD 13 01 22 10 13 1511 61 04 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 13 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 13 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 13 1202 61 05 12	363,009.00	(11,714.27)	351,294.73	351,294.73	0.00	351,294.73	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 13 1306 61 05 12	139,198.00	(1,689.77)	137,508.23	137,508.23	0.00	137,508.23	0.00
02 CD 13 02 23 00 13 1401 61 05 12	161,948.00	(161,948.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 13 1403 61 05 12	63,509.00	(63,509.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 13 1508 61 05 12	25,404.00	(25,404.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 13 1511 61 05 12	69,000.00	(69,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 13 1601 61 00 12	13,307.00	(1,040.32)	12,266.68	12,266.68	0.00	12,266.68	0.00
02 CD 13 02 23 00 13 1601 61 05 12	28,188.00	(4,894.63)	23,293.37	23,293.37	0.00	23,293.37	0.00
02 CD 13 02 23 10 13 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 1103 61 00 05	4,207,115.00	(1,195,456.47)	3,011,658.53	3,011,658.53	0.00	3,011,658.53	0.00
02 CD 13 03 24 00 13 1104 61 00 05	8,070,751.00	0.00	8,070,751.00	8,070,751.00	0.00	8,070,751.00	0.00
02 CD 13 03 24 00 13 1202 61 05 21	810,766.00	(11,619.83)	799,146.17	799,146.17	0.00	799,146.17	0.00
02 CD 13 03 24 00 13 1202 61 05 23	548,415.00	(3,359.50)	545,055.50	545,055.50	0.00	545,055.50	0.00
02 CD 13 03 24 00 13 1301 61 00 05	283,639.00	(1,667.73)	281,971.27	281,971.27	0.00	281,971.27	0.00
02 CD 13 03 24 00 13 1305 61 00 05	546,785.00	(32,201.43)	514,583.57	514,583.57	0.00	514,583.57	0.00
02 CD 13 03 24 00 13 1306 61 00 05	2,158,051.00	0.00	2,158,051.00	2,158,051.00	0.00	2,158,051.00	0.00
02 CD 13 03 24 00 13 1306 61 05 21	79,491.00	(52,601.70)	26,889.30	26,889.30	0.00	26,889.30	0.00
02 CD 13 03 24 00 13 1306 61 05 23	50,740.00	(30,469.97)	20,270.03	20,270.03	0.00	20,270.03	0.00
02 CD 13 03 24 00 13 1319 61 00 05	1,540,416.00	129,469.66	1,669,885.66	1,669,885.66	0.00	1,669,885.66	0.00
02 CD 13 03 24 00 13 1322 61 00 05	1,186,986.00	0.00	1,186,986.00	1,186,986.00	0.00	1,186,986.00	0.00
02 CD 13 03 24 00 13 1326 61 00 05	297,043.00	191,498.37	488,541.37	488,541.37	0.00	488,541.37	0.00
02 CD 13 03 24 00 13 1401 61 01 05	877,042.00	14,261.38	891,303.38	891,303.38	0.00	891,303.38	0.00
02 CD 13 03 24 00 13 1401 61 03 05	885,598.00	31,353.64	916,951.64	916,951.64	0.00	916,951.64	0.00
02 CD 13 03 24 00 13 1401 61 05 21	92,482.00	(92,482.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 1401 61 05 23	59,033.00	(59,033.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 1403 61 01 05	439,764.00	(96,481.74)	343,282.26	343,282.26	0.00	343,282.26	0.00
02 CD 13 03 24 00 13 1403 61 03 05	473,299.00	25,070.55	498,369.55	498,369.55	0.00	498,369.55	0.00
02 CD 13 03 24 00 13 1403 61 05 21	36,268.00	(36,268.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 1403 61 05 23	23,150.00	(23,150.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 1404 61 00 05	502,733.00	(72,932.41)	429,800.59	429,800.59	0.00	429,800.59	0.00
02 CD 13 03 24 00 13 1407 61 00 05	62,382.00	(2,293.77)	60,088.23	60,088.23	0.00	60,088.23	0.00
02 CD 13 03 24 00 13 1501 61 00 05	1,551,507.00	(92,714.26)	1,458,792.74	1,458,792.74	0.00	1,458,792.74	0.00
02 CD 13 03 24 00 13 1506 61 00 05	573,143.00	(166,508.21)	406,634.79	406,634.79	0.00	406,634.79	0.00
02 CD 13 03 24 00 13 1507 11 00 00	2,896,238.00	(703,915.14)	2,192,322.86	2,192,322.86	0.00	2,192,322.86	0.00
02 CD 13 03 24 00 13 1507 61 00 05	713,650.00	(186,845.82)	526,804.18	526,804.18	0.00	526,804.18	0.00
02 CD 13 03 24 00 13 1507 61 00 21	936,938.00	(202,720.01)	734,217.99	734,217.99	0.00	734,217.99	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 13 1508 61 00 05	219,153.00	(17,463.21)	201,689.79	201,689.79	0.00	201,689.79	0.00
02 CD 13 03 24 00 13 1508 61 05 21	14,507.00	(14,507.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 1508 61 05 23	9,260.00	(9,260.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 1510 61 00 05	37,326.00	(1,205.42)	36,120.58	36,120.58	0.00	36,120.58	0.00
02 CD 13 03 24 00 13 1511 61 00 05	2,039,000.00	(405,588.81)	1,633,411.19	1,633,411.19	0.00	1,633,411.19	0.00
02 CD 13 03 24 00 13 1511 61 05 21	41,400.00	(41,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 1511 61 05 23	48,300.00	(48,300.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 1601 61 00 21	672,076.00	(52,531.73)	619,544.27	619,544.27	0.00	619,544.27	0.00
02 CD 13 03 24 00 13 1601 61 00 23	278,386.00	(21,758.16)	256,627.84	256,627.84	0.00	256,627.84	0.00
02 CD 13 03 24 00 13 1601 61 05 21	16,097.00	(2,797.46)	13,299.54	13,299.54	0.00	13,299.54	0.00
02 CD 13 03 24 00 13 1601 61 05 23	10,275.00	(1,785.40)	8,489.60	8,489.60	0.00	8,489.60	0.00
02 CD 13 03 24 10 13 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 13 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 1103 61 00 10	1,460.00	(360.54)	1,099.46	1,099.46	0.00	1,099.46	0.00
02 CD 13 04 25 00 13 1103 61 00 15	935,502.00	(320,996.08)	614,505.92	614,505.92	0.00	614,505.92	0.00
02 CD 13 04 25 00 13 1103 61 00 20	59,375.00	(14,758.48)	44,616.52	44,616.52	0.00	44,616.52	0.00
02 CD 13 04 25 00 13 1104 61 00 10	368,775.00	0.00	368,775.00	368,775.00	0.00	368,775.00	0.00
02 CD 13 04 25 00 13 1104 61 00 15	2,900,654.00	0.00	2,900,654.00	2,900,654.00	0.00	2,900,654.00	0.00
02 CD 13 04 25 00 13 1104 61 00 20	661,276.00	0.00	661,276.00	661,276.00	0.00	661,276.00	0.00
02 CD 13 04 25 00 13 1202 61 05 13	1,370,888.00	(7,977.57)	1,362,910.43	1,362,910.43	0.00	1,362,910.43	0.00
02 CD 13 04 25 00 13 1202 61 05 15	1,973,574.00	(80,200.50)	1,893,373.50	1,893,373.50	0.00	1,893,373.50	0.00
02 CD 13 04 25 00 13 1301 61 00 10	178.00	(0.93)	177.07	177.07	0.00	177.07	0.00
02 CD 13 04 25 00 13 1301 61 00 15	54,073.00	(318.05)	53,754.95	53,754.95	0.00	53,754.95	0.00
02 CD 13 04 25 00 13 1301 61 00 20	7,149.00	(41.86)	7,107.14	7,107.14	0.00	7,107.14	0.00
02 CD 13 04 25 00 13 1305 61 00 10	274.00	(16.14)	257.86	257.86	0.00	257.86	0.00
02 CD 13 04 25 00 13 1305 61 00 15	174,446.00	(10,273.51)	164,172.49	164,172.49	0.00	164,172.49	0.00
02 CD 13 04 25 00 13 1305 61 00 20	11,224.00	(661.01)	10,562.99	10,562.99	0.00	10,562.99	0.00
02 CD 13 04 25 00 13 1306 61 00 10	1,079.00	0.00	1,079.00	1,079.00	0.00	1,079.00	0.00
02 CD 13 04 25 00 13 1306 61 00 15	697,970.00	0.00	697,970.00	697,970.00	0.00	697,970.00	0.00
02 CD 13 04 25 00 13 1306 61 00 20	43,896.00	0.00	43,896.00	43,896.00	0.00	43,896.00	0.00
02 CD 13 04 25 00 13 1306 61 05 13	140,874.00	(2,108.65)	138,765.35	138,765.35	0.00	138,765.35	0.00
02 CD 13 04 25 00 13 1306 61 05 15	206,922.00	(1,671.22)	205,250.78	205,250.78	0.00	205,250.78	0.00
02 CD 13 04 25 00 13 1319 61 00 10	134,573.00	261,614.61	396,187.61	396,187.61	0.00	396,187.61	0.00
02 CD 13 04 25 00 13 1319 61 00 15	266,451.00	49,487.58	315,938.58	315,938.58	0.00	315,938.58	0.00
02 CD 13 04 25 00 13 1319 61 00 20	151,635.00	52,009.76	203,644.76	203,644.76	0.00	203,644.76	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 13 1322 61 00 10	167,373.00	0.00	167,373.00	167,373.00	0.00	167,373.00	0.00
02 CD 13 04 25 00 13 1322 61 00 15	502,011.00	0.00	502,011.00	502,011.00	0.00	502,011.00	0.00
02 CD 13 04 25 00 13 1322 61 00 20	189,085.00	0.00	189,085.00	189,085.00	0.00	189,085.00	0.00
02 CD 13 04 25 00 13 1326 61 00 10	165,230.00	155,363.37	320,593.37	320,593.37	0.00	320,593.37	0.00
02 CD 13 04 25 00 13 1326 61 00 15	233,593.00	50,286.59	283,879.59	283,879.59	0.00	283,879.59	0.00
02 CD 13 04 25 00 13 1326 61 00 20	174,075.00	131,119.66	305,194.66	305,194.66	0.00	305,194.66	0.00
02 CD 13 04 25 00 13 1401 61 01 10	110,687.00	1,799.72	112,486.72	112,486.72	0.00	112,486.72	0.00
02 CD 13 04 25 00 13 1401 61 01 15	282,746.00	4,598.01	287,344.01	287,344.01	0.00	287,344.01	0.00
02 CD 13 04 25 00 13 1401 61 01 20	118,654.00	1,929.40	120,583.40	120,583.40	0.00	120,583.40	0.00
02 CD 13 04 25 00 13 1401 61 03 10	39,591.00	1,392.44	40,983.44	40,983.44	0.00	40,983.44	0.00
02 CD 13 04 25 00 13 1401 61 03 15	255,222.00	9,021.38	264,243.38	264,243.38	0.00	264,243.38	0.00
02 CD 13 04 25 00 13 1401 61 03 20	62,442.00	2,212.76	64,654.76	64,654.76	0.00	64,654.76	0.00
02 CD 13 04 25 00 13 1401 61 05 13	163,898.00	(163,898.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 1401 61 05 15	240,740.00	(240,740.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 1403 61 01 10	34,441.00	(7,556.38)	26,884.62	26,884.62	0.00	26,884.62	0.00
02 CD 13 04 25 00 13 1403 61 01 15	93,633.00	(20,541.89)	73,091.11	73,091.11	0.00	73,091.11	0.00
02 CD 13 04 25 00 13 1403 61 01 20	37,654.00	(8,260.64)	29,393.36	29,393.36	0.00	29,393.36	0.00
02 CD 13 04 25 00 13 1403 61 03 10	29,327.00	(6,842.29)	22,484.71	22,484.71	0.00	22,484.71	0.00
02 CD 13 04 25 00 13 1403 61 03 15	189,074.00	8,499.78	197,573.78	197,573.78	0.00	197,573.78	0.00
02 CD 13 04 25 00 13 1403 61 03 20	46,256.00	20,293.89	66,549.89	66,549.89	0.00	66,549.89	0.00
02 CD 13 04 25 00 13 1403 61 05 13	64,274.00	(64,274.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 1403 61 05 15	94,408.00	(94,408.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 1404 61 00 10	53,942.00	(7,823.68)	46,118.32	46,118.32	0.00	46,118.32	0.00
02 CD 13 04 25 00 13 1404 61 00 15	161,497.00	(23,426.65)	138,070.35	138,070.35	0.00	138,070.35	0.00
02 CD 13 04 25 00 13 1404 61 00 20	60,901.00	(8,835.58)	52,065.42	52,065.42	0.00	52,065.42	0.00
02 CD 13 04 25 00 13 1407 61 00 10	540.00	(21.21)	518.79	518.79	0.00	518.79	0.00
02 CD 13 04 25 00 13 1407 61 00 15	12,848.00	(472.75)	12,375.25	12,375.25	0.00	12,375.25	0.00
02 CD 13 04 25 00 13 1407 61 00 20	1,632.00	(57.96)	1,574.04	1,574.04	0.00	1,574.04	0.00
02 CD 13 04 25 00 13 1501 61 00 10	195.00	(11.58)	183.42	183.42	0.00	183.42	0.00
02 CD 13 04 25 00 13 1501 61 00 15	59,998.00	(3,585.48)	56,412.52	56,412.52	0.00	56,412.52	0.00
02 CD 13 04 25 00 13 1501 61 00 20	7,933.00	(474.03)	7,458.97	7,458.97	0.00	7,458.97	0.00
02 CD 13 04 25 00 13 1506 61 00 10	186.00	(50.10)	135.90	135.90	0.00	135.90	0.00
02 CD 13 04 25 00 13 1506 61 00 15	63,044.00	(18,314.54)	44,729.46	44,729.46	0.00	44,729.46	0.00
02 CD 13 04 25 00 13 1506 61 00 20	7,554.00	(2,195.35)	5,358.65	5,358.65	0.00	5,358.65	0.00
02 CD 13 04 25 00 13 1507 61 00 10	2,946.00	(637.33)	2,308.67	2,308.67	0.00	2,308.67	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 13 1507 61 00 15	988,207.00	(258,730.28)	729,476.72	729,476.72	0.00	729,476.72	0.00
02 CD 13 04 25 00 13 1507 61 00 20	119,823.00	(25,912.98)	93,910.02	93,910.02	0.00	93,910.02	0.00
02 CD 13 04 25 00 13 1508 61 00 10	74.00	(7.46)	66.54	66.54	0.00	66.54	0.00
02 CD 13 04 25 00 13 1508 61 00 15	22,785.00	(1,815.83)	20,969.17	20,969.17	0.00	20,969.17	0.00
02 CD 13 04 25 00 13 1508 61 00 20	3,013.00	(240.02)	2,772.98	2,772.98	0.00	2,772.98	0.00
02 CD 13 04 25 00 13 1508 61 05 13	25,709.00	(25,709.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 1508 61 05 15	37,763.00	(37,763.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 1509 11 00 00	3,885,692.00	0.00	3,885,692.00	3,885,692.00	0.00	3,885,692.00	0.00
02 CD 13 04 25 00 13 1509 61 00 20	381,541.00	0.00	381,541.00	381,541.00	0.00	381,541.00	0.00
02 CD 13 04 25 00 13 1510 61 00 10	10.00	(0.24)	9.76	9.76	0.00	9.76	0.00
02 CD 13 04 25 00 13 1510 61 00 15	2,917.00	(94.24)	2,822.76	2,822.76	0.00	2,822.76	0.00
02 CD 13 04 25 00 13 1510 61 00 20	386.00	(12.54)	373.46	373.46	0.00	373.46	0.00
02 CD 13 04 25 00 13 1511 61 00 10	394.00	(78.37)	315.63	315.63	0.00	315.63	0.00
02 CD 13 04 25 00 13 1511 61 00 15	121,221.00	(24,112.73)	97,108.27	97,108.27	0.00	97,108.27	0.00
02 CD 13 04 25 00 13 1511 61 00 20	16,027.00	(3,188.02)	12,838.98	12,838.98	0.00	12,838.98	0.00
02 CD 13 04 25 00 13 1511 61 05 13	69,000.00	(69,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 1511 61 05 15	103,500.00	(103,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 1601 61 00 10	1,608.00	(125.90)	1,482.10	1,482.10	0.00	1,482.10	0.00
02 CD 13 04 25 00 13 1601 61 00 15	541,688.00	(42,338.99)	499,349.01	499,349.01	0.00	499,349.01	0.00
02 CD 13 04 25 00 13 1601 61 00 20	65,482.00	(5,117.91)	60,364.09	60,364.09	0.00	60,364.09	0.00
02 CD 13 04 25 00 13 1601 61 05 13	28,527.00	(4,954.69)	23,572.31	23,572.31	0.00	23,572.31	0.00
02 CD 13 04 25 00 13 1601 61 05 15	41,902.00	(7,275.39)	34,626.61	34,626.61	0.00	34,626.61	0.00
02 CD 13 04 25 10 13 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 13 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1103 61 00 12	2,724,757.00	(1,103,198.77)	1,621,558.23	1,621,558.23	0.00	1,621,558.23	0.00
02 CD 14 01 26 00 13 1104 61 00 12	7,329,961.00	1,646,106.00	8,976,067.00	8,976,067.00	0.00	8,976,067.00	0.00
02 CD 14 01 26 00 13 1104 61 00 22	3,432,706.00	0.00	3,432,706.00	3,432,706.00	0.00	3,432,706.00	0.00
02 CD 14 01 26 00 13 1202 61 05 12	4,204,812.00	(1,025,734.69)	3,179,077.31	3,179,077.31	0.00	3,179,077.31	0.00
02 CD 14 01 26 00 13 1202 61 05 22	1,604,481.00	(38,266.53)	1,566,214.47	1,566,214.47	0.00	1,566,214.47	0.00
02 CD 14 01 26 00 13 1202 61 05 23	666,525.00	(22,091.86)	644,433.14	644,433.14	0.00	644,433.14	0.00
02 CD 14 01 26 00 13 1301 61 00 12	295,385.00	(1,737.35)	293,647.65	293,647.65	0.00	293,647.65	0.00
02 CD 14 01 26 00 13 1305 61 00 12	528,766.00	(2,239.71)	526,526.29	526,526.29	0.00	526,526.29	0.00
02 CD 14 01 26 00 13 1306 61 00 12	2,065,171.00	100,636.77	2,165,807.77	2,165,807.77	0.00	2,165,807.77	0.00
02 CD 14 01 26 00 13 1306 61 05 12	451,441.00	(109,993.23)	341,447.77	341,447.77	0.00	341,447.77	0.00
02 CD 14 01 26 00 13 1306 61 05 22	159,235.00	(1,057.67)	158,177.33	158,177.33	0.00	158,177.33	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 13 1306 61 05 23	276,404.00	(68.39)	276,335.61	276,335.61	0.00	276,335.61	0.00
02 CD 14 01 26 00 13 1308 61 12 12	111,606.00	(1,825.00)	109,781.00	109,781.00	0.00	109,781.00	0.00
02 CD 14 01 26 00 13 1319 61 00 12	1,168,764.00	120,421.86	1,289,185.86	1,289,185.86	0.00	1,289,185.86	0.00
02 CD 14 01 26 00 13 1322 61 00 12	1,404,170.00	0.00	1,404,170.00	1,404,170.00	0.00	1,404,170.00	0.00
02 CD 14 01 26 00 13 1326 61 00 12	392,520.00	(28,892.71)	363,627.29	363,627.29	0.00	363,627.29	0.00
02 CD 14 01 26 00 13 1401 61 01 12	2,927,660.00	160,988.73	3,088,648.73	3,088,648.73	0.00	3,088,648.73	0.00
02 CD 14 01 26 00 13 1401 61 03 12	820,431.00	181,250.10	1,001,681.10	1,001,681.10	0.00	1,001,681.10	0.00
02 CD 14 01 26 00 13 1401 61 05 12	525,223.00	(525,223.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1401 61 05 22	193,681.00	(193,681.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1401 61 05 23	321,579.00	(321,579.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1403 61 01 12	259,849.00	(57,009.65)	202,839.35	202,839.35	0.00	202,839.35	0.00
02 CD 14 01 26 00 13 1403 61 03 12	791,836.00	99,039.79	890,875.79	890,875.79	0.00	890,875.79	0.00
02 CD 14 01 26 00 13 1403 61 05 12	205,970.00	(205,970.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1403 61 05 22	75,953.00	(75,953.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1403 61 05 23	126,019.00	(126,019.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1404 61 00 12	527,973.00	(48,422.49)	479,550.51	479,550.51	0.00	479,550.51	0.00
02 CD 14 01 26 00 13 1407 61 00 12	64,877.00	4,405.66	69,282.66	69,282.66	0.00	69,282.66	0.00
02 CD 14 01 26 00 13 1501 61 00 12	1,031,990.00	(61,668.85)	970,321.15	970,321.15	0.00	970,321.15	0.00
02 CD 14 01 26 00 13 1506 61 00 12	582,161.00	(169,128.11)	413,032.89	413,032.89	0.00	413,032.89	0.00
02 CD 14 01 26 00 13 1507 11 00 00	2,329,241.00	(566,108.49)	1,763,132.51	1,763,132.51	0.00	1,763,132.51	0.00
02 CD 14 01 26 00 13 1507 61 00 12	1,574,274.00	(363,326.84)	1,210,947.16	1,210,947.16	0.00	1,210,947.16	0.00
02 CD 14 01 26 00 13 1508 61 00 12	208,150.00	3,277.11	211,427.11	211,427.11	0.00	211,427.11	0.00
02 CD 14 01 26 00 13 1508 61 05 12	82,387.00	(82,387.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1508 61 05 22	30,381.00	(30,381.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1508 61 05 23	50,443.00	(50,443.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1509 61 00 12	3,484,884.00	0.00	3,484,884.00	3,484,884.00	0.00	3,484,884.00	0.00
02 CD 14 01 26 00 13 1510 61 00 12	30,346.00	(979.70)	29,366.30	29,366.30	0.00	29,366.30	0.00
02 CD 14 01 26 00 13 1511 61 00 12	1,281,966.00	(254,678.57)	1,027,287.43	1,027,287.43	0.00	1,027,287.43	0.00
02 CD 14 01 26 00 13 1511 61 05 12	236,000.00	(236,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1511 61 05 22	128,000.00	(128,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1511 61 05 23	259,900.00	(259,900.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 1601 61 00 12	1,270,970.00	(66,067.12)	1,204,902.88	1,204,902.88	0.00	1,204,902.88	0.00
02 CD 14 01 26 00 13 1601 61 05 12	91,417.00	(26,249.98)	65,167.02	65,167.02	0.00	65,167.02	0.00
02 CD 14 01 26 00 13 1601 61 05 22	33,566.00	(5,828.85)	27,737.15	27,737.15	0.00	27,737.15	0.00
02 CD 14 01 26 00 13 1601 61 05 23	55,971.00	(9,715.35)	46,255.65	46,255.65	0.00	46,255.65	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 13 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 13 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	404,807,473.00	(18,939,903.96)	385,867,569.04	385,867,569.04	0.00	385,867,569.04	0.00
02 CD 04 01 08 00 13 2101 10 00 00	30,000.00	(833.51)	29,166.49	29,166.49	0.00	29,166.49	0.00
02 CD 04 01 08 00 13 2101 10 15 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 13 2102 10 15 00	32,000.00	(3,200.00)	28,800.00	28,800.00	0.00	28,800.00	0.00
02 CD 04 01 08 00 13 2103 10 15 00	50,000.00	(40,400.00)	9,600.00	9,600.00	0.00	9,600.00	0.00
02 CD 04 01 08 00 13 2201 10 15 00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
02 CD 04 01 08 00 13 2302 10 15 00	300,000.00	(268,000.00)	32,000.00	32,000.00	0.00	32,000.00	0.00
02 CD 04 01 08 00 13 2402 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 13 2403 10 15 00	300,000.00	(175,892.50)	124,107.50	124,107.50	0.00	124,107.50	0.00
02 CD 04 01 08 00 13 2503 10 15 00	200,000.00	(199,494.00)	506.00	506.00	0.00	506.00	0.00
02 CD 04 01 08 00 13 2504 10 15 00	600,000.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00
02 CD 04 01 08 00 13 2701 10 00 00	324,000.00	(324,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 13 2701 10 15 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 13 2702 10 00 00	403,618.00	(403,618.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 13 2702 10 15 00	420,381.00	(420,381.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 13 2703 10 15 00	160,000.00	(156,268.25)	3,731.75	3,731.75	0.00	3,731.75	0.00
02 CD 04 01 08 10 13 2701 10 00 00	0.00	321,481.50	321,481.50	321,481.50	0.00	321,481.50	0.00
02 CD 04 01 08 10 13 2702 10 00 00	0.00	403,611.43	403,611.43	403,611.43	0.00	403,611.43	0.00
02 CD 05 02 11 00 13 2101 10 00 00	15,690.00	74,166.65	89,856.65	89,856.65	0.00	89,856.65	0.00
02 CD 05 02 11 00 13 2101 10 15 00	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 2102 10 00 00	350,000.00	(343,971.86)	6,028.14	6,028.14	0.00	6,028.14	0.00
02 CD 05 02 11 00 13 2102 10 15 00	0.00	21,631.58	21,631.58	21,631.58	0.00	21,631.58	0.00
02 CD 05 02 11 00 13 2102 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 2103 10 00 00	300.00	61,996.26	62,296.26	62,296.26	0.00	62,296.26	0.00
02 CD 05 02 11 00 13 2104 10 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 2105 10 00 00	253,000.00	195,493.11	448,493.11	448,493.11	0.00	448,493.11	0.00
02 CD 05 02 11 00 13 2106 10 00 00	1,200,000.00	(6,283.58)	1,193,716.42	1,193,716.42	0.00	1,193,716.42	0.00
02 CD 05 02 11 00 13 2106 10 15 00	0.00	116,879.09	116,879.09	116,879.09	0.00	116,879.09	0.00
02 CD 05 02 11 00 13 2201 10 00 00	1,900,000.00	33,619.08	1,933,619.08	1,933,619.08	0.00	1,933,619.08	0.00
02 CD 05 02 11 00 13 2201 10 15 00	0.00	18,360.00	18,360.00	18,360.00	0.00	18,360.00	0.00
02 CD 05 02 11 00 13 2202 10 00 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 2203 10 00 00	50,000.00	(38,329.92)	11,670.08	11,670.08	0.00	11,670.08	0.00
02 CD 05 02 11 00 13 2203 10 15 00	0.00	100.00	100.00	100.00	0.00	100.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 2302 10 00 00	500,000.00	(344,427.27)	155,572.73	155,572.73	0.00	155,572.73	0.00
02 CD 05 02 11 00 13 2303 10 00 00	120,000.00	84,777.13	204,777.13	204,777.13	0.00	204,777.13	0.00
02 CD 05 02 11 00 13 2401 60 00 57	0.00	101,239.10	101,239.10	101,239.10	0.00	101,239.10	0.00
02 CD 05 02 11 00 13 2402 10 00 00	0.00	150.07	150.07	150.07	0.00	150.07	0.00
02 CD 05 02 11 00 13 2402 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 2403 10 00 00	0.00	13,331.14	13,331.14	13,331.14	0.00	13,331.14	0.00
02 CD 05 02 11 00 13 2404 10 00 00	0.00	16,127.34	16,127.34	16,127.34	0.00	16,127.34	0.00
02 CD 05 02 11 00 13 2501 10 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 2502 10 00 00	0.00	14,300.00	14,300.00	14,300.00	0.00	14,300.00	0.00
02 CD 05 02 11 00 13 2503 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 2505 10 00 00	0.00	6,646.18	6,646.18	6,646.18	0.00	6,646.18	0.00
02 CD 05 02 11 00 13 2506 10 00 00	0.00	1,695.55	1,695.55	1,695.55	0.00	1,695.55	0.00
02 CD 05 02 11 00 13 2602 10 00 00	5,903.00	0.00	5,903.00	5,903.00	0.00	5,903.00	0.00
02 CD 05 02 11 00 13 2701 10 00 00	317,548.00	(315,304.20)	2,243.80	2,243.80	0.00	2,243.80	0.00
02 CD 05 02 11 00 13 2701 10 15 00	150,000.00	(84,598.58)	65,401.42	65,401.42	0.00	65,401.42	0.00
02 CD 05 02 11 00 13 2702 10 00 00	82,684.00	(82,299.00)	385.00	385.00	0.00	385.00	0.00
02 CD 05 02 11 10 13 2105 10 00 00	0.00	144,375.05	144,375.05	144,375.05	0.00	144,375.05	0.00
02 CD 05 02 11 10 13 2701 10 00 00	0.00	315,079.65	315,079.65	315,079.65	0.00	315,079.65	0.00
02 CD 05 02 11 10 13 2702 10 00 00	0.00	82,682.65	82,682.65	82,682.65	0.00	82,682.65	0.00
02 CD 06 01 13 00 13 2101 10 51 00	0.00	4,447.64	4,447.64	4,447.64	0.00	4,447.64	0.00
02 CD 06 01 13 00 13 2102 10 15 00	38,000.00	(38,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 13 2102 10 51 00	0.00	2,048.70	2,048.70	2,048.70	0.00	2,048.70	0.00
02 CD 06 01 13 00 13 2102 60 00 14	40,000.00	(9,557.00)	30,443.00	30,443.00	0.00	30,443.00	0.00
02 CD 06 01 13 00 13 2103 10 15 00	35,000.00	(0.32)	34,999.68	34,999.68	0.00	34,999.68	0.00
02 CD 06 01 13 00 13 2106 10 15 00	10,000.00	(2,000.00)	8,000.00	8,000.00	0.00	8,000.00	0.00
02 CD 06 01 13 00 13 2201 10 15 00	45,000.00	(4,500.00)	40,500.00	40,500.00	0.00	40,500.00	0.00
02 CD 06 01 13 00 13 2302 10 00 00	0.00	2,400.00	2,400.00	2,400.00	0.00	2,400.00	0.00
02 CD 06 01 13 00 13 2302 10 51 00	0.00	2,751.19	2,751.19	2,751.19	0.00	2,751.19	0.00
02 CD 06 01 13 00 13 2302 60 16 14	0.00	586.50	586.50	586.50	0.00	586.50	0.00
02 CD 06 01 13 00 13 2401 10 15 00	400,000.00	(2,734.80)	397,265.20	397,265.20	0.00	397,265.20	0.00
02 CD 06 01 13 00 13 2401 10 51 00	0.00	205.01	205.01	205.01	0.00	205.01	0.00
02 CD 06 01 13 00 13 2401 60 00 14	200,000.00	(126,198.46)	73,801.54	73,801.54	0.00	73,801.54	0.00
02 CD 06 01 13 00 13 2402 60 00 14	50,000.00	(17,046.05)	32,953.95	32,953.95	0.00	32,953.95	0.00
02 CD 06 01 13 00 13 2404 10 51 00	0.00	489.99	489.99	489.99	0.00	489.99	0.00
02 CD 06 01 13 00 13 2404 60 00 14	50,000.00	(10,453.90)	39,546.10	39,546.10	0.00	39,546.10	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 13 2404 60 16 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 13 2501 60 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 13 2503 10 51 00	0.00	1,957.25	1,957.25	1,957.25	0.00	1,957.25	0.00
02 CD 06 01 13 00 13 2504 10 51 00	0.00	815.72	815.72	815.72	0.00	815.72	0.00
02 CD 06 01 13 00 13 2505 10 51 00	0.00	265.00	265.00	265.00	0.00	265.00	0.00
02 CD 06 01 13 00 13 2701 10 00 00	385,452.00	(385,452.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 13 2701 10 15 00	360,000.00	(360,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 13 2703 10 15 00	260,000.00	(260,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 13 2703 10 51 00	0.00	2,019.50	2,019.50	2,019.50	0.00	2,019.50	0.00
02 CD 06 01 13 00 13 2703 60 15 10	0.00	259,930.48	259,930.48	259,930.48	0.00	259,930.48	0.00
02 CD 06 01 13 04 13 2101 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 13 2101 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 13 2102 60 00 05	20,000.00	(9,020.49)	10,979.51	10,979.51	0.00	10,979.51	0.00
02 CD 06 01 13 04 13 2302 10 00 00	0.00	21,814.65	21,814.65	21,814.65	0.00	21,814.65	0.00
02 CD 06 01 13 04 13 2302 60 00 05	100,000.00	(5,748.64)	94,251.36	94,251.36	0.00	94,251.36	0.00
02 CD 06 01 13 04 13 2401 60 00 05	100,000.00	(9.16)	99,990.84	99,990.84	0.00	99,990.84	0.00
02 CD 06 01 13 04 13 2402 60 00 05	100,000.00	(27,886.09)	72,113.91	72,113.91	0.00	72,113.91	0.00
02 CD 06 01 13 04 13 2403 10 15 00	0.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 06 01 13 04 13 2404 60 00 05	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 06 01 13 04 13 2404 60 16 05	0.00	32,550.00	32,550.00	32,550.00	0.00	32,550.00	0.00
02 CD 06 01 13 04 13 2602 10 00 00	0.00	101,137.46	101,137.46	101,137.46	0.00	101,137.46	0.00
02 CD 06 01 13 04 13 2701 10 00 00	0.00	150,029.00	150,029.00	150,029.00	0.00	150,029.00	0.00
02 CD 06 01 13 04 13 2702 10 00 00	0.00	14,421.00	14,421.00	14,421.00	0.00	14,421.00	0.00
02 CD 06 01 13 10 13 2701 10 00 00	0.00	382,455.82	382,455.82	382,455.82	0.00	382,455.82	0.00
02 CD 07 01 14 00 13 2101 10 00 00	352,333.00	(294,989.95)	57,343.05	57,343.05	0.00	57,343.05	0.00
02 CD 07 01 14 00 13 2101 10 15 00	6,000.00	(2.20)	5,997.80	5,997.80	0.00	5,997.80	0.00
02 CD 07 01 14 00 13 2101 60 00 01	0.00	18,108.02	18,108.02	18,108.02	0.00	18,108.02	0.00
02 CD 07 01 14 00 13 2102 10 15 00	56,365.00	(13,912.11)	42,452.89	42,452.89	0.00	42,452.89	0.00
02 CD 07 01 14 00 13 2103 10 00 00	0.00	283,224.18	283,224.18	283,224.18	0.00	283,224.18	0.00
02 CD 07 01 14 00 13 2103 10 15 00	492,270.00	(334,001.48)	158,268.52	158,268.52	0.00	158,268.52	0.00
02 CD 07 01 14 00 13 2103 60 15 04	0.00	331,161.80	331,161.80	331,161.80	0.00	331,161.80	0.00
02 CD 07 01 14 00 13 2106 10 15 00	23,110.00	(1,310.88)	21,799.12	21,799.12	0.00	21,799.12	0.00
02 CD 07 01 14 00 13 2201 10 15 00	241,527.00	(14,297.89)	227,229.11	227,229.11	0.00	227,229.11	0.00
02 CD 07 01 14 00 13 2203 10 15 00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 13 2302 10 15 00	17,550.00	(17,550.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 13 2302 60 16 02	0.00	2,484.00	2,484.00	2,484.00	0.00	2,484.00	0.00
02 CD 07 01 14 00 13 2303 10 15 00	62,000.00	(40,768.99)	21,231.01	21,231.01	0.00	21,231.01	0.00
02 CD 07 01 14 00 13 2401 60 00 01	250,000.00	(219,759.67)	30,240.33	30,240.33	0.00	30,240.33	0.00
02 CD 07 01 14 00 13 2401 60 00 02	20,000.00	(11,756.95)	8,243.05	8,243.05	0.00	8,243.05	0.00
02 CD 07 01 14 00 13 2401 60 16 02	0.00	87,478.39	87,478.39	87,478.39	0.00	87,478.39	0.00
02 CD 07 01 14 00 13 2401 60 16 04	0.00	112,437.61	112,437.61	112,437.61	0.00	112,437.61	0.00
02 CD 07 01 14 00 13 2402 60 00 01	100,000.00	(61,318.03)	38,681.97	38,681.97	0.00	38,681.97	0.00
02 CD 07 01 14 00 13 2402 60 00 02	15,000.00	(2.29)	14,997.71	14,997.71	0.00	14,997.71	0.00
02 CD 07 01 14 00 13 2403 10 00 00	0.00	1,499.60	1,499.60	1,499.60	0.00	1,499.60	0.00
02 CD 07 01 14 00 13 2403 10 15 00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 13 2404 10 15 00	1,000.00	(974.12)	25.88	25.88	0.00	25.88	0.00
02 CD 07 01 14 00 13 2404 60 00 01	110,000.00	(29.52)	109,970.48	109,970.48	0.00	109,970.48	0.00
02 CD 07 01 14 00 13 2404 60 00 02	3,431.00	(1,619.17)	1,811.83	1,811.83	0.00	1,811.83	0.00
02 CD 07 01 14 00 13 2404 60 16 02	16,569.00	0.00	16,569.00	16,569.00	0.00	16,569.00	0.00
02 CD 07 01 14 00 13 2503 10 15 00	28,280.00	(5,656.00)	22,624.00	22,624.00	0.00	22,624.00	0.00
02 CD 07 01 14 00 13 2503 60 15 04	0.00	5,656.00	5,656.00	5,656.00	0.00	5,656.00	0.00
02 CD 07 01 14 00 13 2504 10 15 00	10,205.00	(1,619.67)	8,585.33	8,585.33	0.00	8,585.33	0.00
02 CD 07 01 14 00 13 2505 10 00 00	0.00	350.00	350.00	350.00	0.00	350.00	0.00
02 CD 07 01 14 00 13 2505 10 15 00	4,000.00	(15.25)	3,984.75	3,984.75	0.00	3,984.75	0.00
02 CD 07 01 14 00 13 2601 10 00 00	27,913.00	(8,616.60)	19,296.40	19,296.40	0.00	19,296.40	0.00
02 CD 07 01 14 00 13 2701 10 00 00	870,245.00	(870,245.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 13 2701 10 15 00	121,200.00	(103,777.50)	17,422.50	17,422.50	0.00	17,422.50	0.00
02 CD 07 01 14 00 13 2702 10 00 00	23,548.00	(23,548.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 13 2703 10 15 00	24,800.00	31,537.35	56,337.35	56,337.35	0.00	56,337.35	0.00
02 CD 07 01 14 10 13 2601 10 00 00	0.00	7,267.34	7,267.34	7,267.34	0.00	7,267.34	0.00
02 CD 07 01 14 10 13 2701 10 00 00	0.00	596,911.75	596,911.75	596,911.75	0.00	596,911.75	0.00
02 CD 07 01 14 10 13 2702 10 00 00	0.00	23,547.62	23,547.62	23,547.62	0.00	23,547.62	0.00
02 CD 08 01 15 00 13 2101 10 00 00	8,168.00	(2.23)	8,165.77	8,165.77	0.00	8,165.77	0.00
02 CD 08 01 15 00 13 2102 10 15 00	20,760.00	(12,113.00)	8,647.00	8,647.00	0.00	8,647.00	0.00
02 CD 08 01 15 00 13 2103 10 15 00	3,615.00	(14.52)	3,600.48	3,600.48	0.00	3,600.48	0.00
02 CD 08 01 15 00 13 2201 10 15 00	66,400.00	(5,430.56)	60,969.44	60,969.44	0.00	60,969.44	0.00
02 CD 08 01 15 00 13 2202 10 15 00	59,000.00	(38,185.08)	20,814.92	20,814.92	0.00	20,814.92	0.00
02 CD 08 01 15 00 13 2302 10 15 00	2,360.00	(2,360.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 2503 10 15 00	81,900.00	(33,176.73)	48,723.27	48,723.27	0.00	48,723.27	0.00
02 CD 08 01 15 00 13 2504 10 00 00	0.00	50,750.00	50,750.00	50,750.00	0.00	50,750.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 13 2504 10 15 00	154,205.00	(138,938.71)	15,266.29	15,266.29	0.00	15,266.29	0.00
02 CD 08 01 15 00 13 2505 10 15 00	24,075.00	(21.60)	24,053.40	24,053.40	0.00	24,053.40	0.00
02 CD 08 01 15 00 13 2601 10 00 00	9,011.00	(851.66)	8,159.34	8,159.34	0.00	8,159.34	0.00
02 CD 08 01 15 00 13 2601 10 15 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 2601 60 00 20	473,135.00	194,994.07	668,129.07	668,129.07	0.00	668,129.07	0.00
02 CD 08 01 15 00 13 2701 10 00 00	47,177.00	(47,177.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 2701 10 15 00	37,950.00	(37,796.00)	154.00	154.00	0.00	154.00	0.00
02 CD 08 01 15 00 13 2702 10 00 00	25,429.00	(25,429.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 10 13 2601 10 00 00	0.00	1,828.81	1,828.81	1,828.81	0.00	1,828.81	0.00
02 CD 08 01 15 10 13 2601 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 10 13 2601 60 00 60	0.00	104,256.51	104,256.51	104,256.51	0.00	104,256.51	0.00
02 CD 08 01 15 10 13 2701 10 00 00	0.00	46,810.29	46,810.29	46,810.29	0.00	46,810.29	0.00
02 CD 08 01 15 10 13 2702 10 00 00	0.00	25,428.59	25,428.59	25,428.59	0.00	25,428.59	0.00
02 CD 10 01 17 00 13 2101 10 00 00	266,517.00	(251,119.84)	15,397.16	15,397.16	0.00	15,397.16	0.00
02 CD 10 01 17 00 13 2101 10 15 00	43,416.00	(27,803.75)	15,612.25	15,612.25	0.00	15,612.25	0.00
02 CD 10 01 17 00 13 2102 10 15 00	37,000.00	(15,406.11)	21,593.89	21,593.89	0.00	21,593.89	0.00
02 CD 10 01 17 00 13 2103 10 15 00	1,256,434.00	(788,959.38)	467,474.62	467,474.62	0.00	467,474.62	0.00
02 CD 10 01 17 00 13 2103 60 15 44	0.00	62,624.22	62,624.22	62,624.22	0.00	62,624.22	0.00
02 CD 10 01 17 00 13 2105 10 15 00	54,150.00	(6,860.85)	47,289.15	47,289.15	0.00	47,289.15	0.00
02 CD 10 01 17 00 13 2106 10 15 00	6,200.00	(1,240.05)	4,959.95	4,959.95	0.00	4,959.95	0.00
02 CD 10 01 17 00 13 2201 10 15 00	3,145,045.00	(8,158.04)	3,136,886.96	3,136,886.96	0.00	3,136,886.96	0.00
02 CD 10 01 17 00 13 2201 10 51 00	0.00	37,307.48	37,307.48	37,307.48	0.00	37,307.48	0.00
02 CD 10 01 17 00 13 2203 10 15 00	68,535.00	(26,773.73)	41,761.27	41,761.27	0.00	41,761.27	0.00
02 CD 10 01 17 00 13 2302 10 00 00	0.00	12,265.15	12,265.15	12,265.15	0.00	12,265.15	0.00
02 CD 10 01 17 00 13 2302 10 15 00	333,215.00	(156,706.10)	176,508.90	176,508.90	0.00	176,508.90	0.00
02 CD 10 01 17 00 13 2302 60 16 30	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 10 01 17 00 13 2303 10 15 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2303 60 16 29	0.00	87,771.45	87,771.45	87,771.45	0.00	87,771.45	0.00
02 CD 10 01 17 00 13 2401 10 15 00	84,100.00	26,621.74	110,721.74	110,721.74	0.00	110,721.74	0.00
02 CD 10 01 17 00 13 2401 60 00 28	200,000.00	(139,615.78)	60,384.22	60,384.22	0.00	60,384.22	0.00
02 CD 10 01 17 00 13 2401 60 16 27	50,000.00	(147.50)	49,852.50	49,852.50	0.00	49,852.50	0.00
02 CD 10 01 17 00 13 2401 60 16 29	50,000.00	(27,655.10)	22,344.90	22,344.90	0.00	22,344.90	0.00
02 CD 10 01 17 00 13 2401 60 16 30	1,382,832.00	(1,191,812.15)	191,019.85	191,019.85	0.00	191,019.85	0.00
02 CD 10 01 17 00 13 2402 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2402 10 15 00	28,250.00	0.00	28,250.00	28,250.00	0.00	28,250.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 13 2402 60 16 27	50,000.00	(9,291.15)	40,708.85	40,708.85	0.00	40,708.85	0.00
02 CD 10 01 17 00 13 2402 60 16 28	150,000.00	(45,065.09)	104,934.91	104,934.91	0.00	104,934.91	0.00
02 CD 10 01 17 00 13 2402 60 16 29	50,000.00	(16,495.52)	33,504.48	33,504.48	0.00	33,504.48	0.00
02 CD 10 01 17 00 13 2402 60 16 30	9,999.00	(7,701.63)	2,297.37	2,297.37	0.00	2,297.37	0.00
02 CD 10 01 17 00 13 2403 10 15 00	21,450.00	(21,450.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2403 60 16 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2404 10 15 00	39,675.00	(39,675.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2404 60 16 27	50,000.00	(2,779.55)	47,220.45	47,220.45	0.00	47,220.45	0.00
02 CD 10 01 17 00 13 2404 60 16 28	150,000.00	(40,005.66)	109,994.34	109,994.34	0.00	109,994.34	0.00
02 CD 10 01 17 00 13 2404 60 16 29	100,000.00	(13,250.34)	86,749.66	86,749.66	0.00	86,749.66	0.00
02 CD 10 01 17 00 13 2501 10 15 00	12,260.00	(12,260.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2503 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2503 10 15 00	385,222.00	(324,435.87)	60,786.13	60,786.13	0.00	60,786.13	0.00
02 CD 10 01 17 00 13 2503 60 15 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2504 10 15 00	435,266.00	(372,785.40)	62,480.60	62,480.60	0.00	62,480.60	0.00
02 CD 10 01 17 00 13 2504 60 15 07	0.00	110,478.31	110,478.31	110,478.31	0.00	110,478.31	0.00
02 CD 10 01 17 00 13 2505 10 15 00	42,200.00	(42,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2601 10 00 00	157,101.00	107,404.85	264,505.85	264,505.85	0.00	264,505.85	0.00
02 CD 10 01 17 00 13 2602 10 00 00	6,381.00	39,600.99	45,981.99	45,981.99	0.00	45,981.99	0.00
02 CD 10 01 17 00 13 2602 60 00 08	0.00	42,771.05	42,771.05	42,771.05	0.00	42,771.05	0.00
02 CD 10 01 17 00 13 2701 10 00 00	549,969.00	(549,969.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2701 10 15 00	379,950.00	(316,806.20)	63,143.80	63,143.80	0.00	63,143.80	0.00
02 CD 10 01 17 00 13 2702 10 00 00	34,193.00	(34,193.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2702 60 00 28	21,045.00	(21,045.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 2703 10 15 00	277,500.00	(77,912.04)	199,587.96	199,587.96	0.00	199,587.96	0.00
02 CD 10 01 17 10 13 2105 10 15 00	0.00	38,739.23	38,739.23	38,739.23	0.00	38,739.23	0.00
02 CD 10 01 17 10 13 2601 10 00 00	0.00	82,400.48	82,400.48	82,400.48	0.00	82,400.48	0.00
02 CD 10 01 17 10 13 2702 10 00 00	0.00	34,192.44	34,192.44	34,192.44	0.00	34,192.44	0.00
02 CD 12 01 19 00 13 2101 60 00 11	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 2101 60 00 28	4,632.00	(5.78)	4,626.22	4,626.22	0.00	4,626.22	0.00
02 CD 12 01 19 00 13 2105 60 00 11	0.00	3,349.91	3,349.91	3,349.91	0.00	3,349.91	0.00
02 CD 12 01 19 00 13 2401 10 00 00	0.00	69,378.92	69,378.92	69,378.92	0.00	69,378.92	0.00
02 CD 12 01 19 00 13 2401 60 00 11	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 2401 60 16 18	100,000.00	(60,927.07)	39,072.93	39,072.93	0.00	39,072.93	0.00
02 CD 12 01 19 00 13 2402 60 16 18	100,000.00	(19,242.79)	80,757.21	80,757.21	0.00	80,757.21	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 13 2404 60 16 18	220,000.00	(72,905.52)	147,094.48	147,094.48	0.00	147,094.48	0.00
02 CD 12 01 19 00 13 2506 60 00 11	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 2701 60 00 28	8,640.00	(8,640.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 13 2105 60 00 60	0.00	32,264.97	32,264.97	32,264.97	0.00	32,264.97	0.00
02 CD 12 01 19 10 13 2701 60 00 60	0.00	8,572.84	8,572.84	8,572.84	0.00	8,572.84	0.00
02 CD 12 01 21 00 13 2101 60 00 01	2,950.00	(2,950.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2105 60 00 01	0.00	3,966.73	3,966.73	3,966.73	0.00	3,966.73	0.00
02 CD 12 01 21 00 13 2201 60 00 01	6,350.00	2,474,050.32	2,480,400.32	2,480,400.32	0.00	2,480,400.32	0.00
02 CD 12 01 21 00 13 2202 60 00 01	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2203 60 00 01	3,000.00	(0.57)	2,999.43	2,999.43	0.00	2,999.43	0.00
02 CD 12 01 21 00 13 2302 60 00 01	0.00	75,000.00	75,000.00	75,000.00	0.00	75,000.00	0.00
02 CD 12 01 21 00 13 2302 60 00 05	25,750.00	(1,843.80)	23,906.20	23,906.20	0.00	23,906.20	0.00
02 CD 12 01 21 00 13 2302 60 00 06	8,040.00	24,977.29	33,017.29	33,017.29	0.00	33,017.29	0.00
02 CD 12 01 21 00 13 2302 60 00 08	68,774.00	(96.18)	68,677.82	68,677.82	0.00	68,677.82	0.00
02 CD 12 01 21 00 13 2302 60 00 10	241,380.00	0.00	241,380.00	241,380.00	0.00	241,380.00	0.00
02 CD 12 01 21 00 13 2401 60 00 01	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2401 60 00 06	50,950.00	15,606.25	66,556.25	66,556.25	0.00	66,556.25	0.00
02 CD 12 01 21 00 13 2401 60 00 07	734,045.00	(561,075.80)	172,969.20	172,969.20	0.00	172,969.20	0.00
02 CD 12 01 21 00 13 2401 60 00 08	292,038.00	(292,038.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2401 60 00 10	9,800.00	(39.03)	9,760.97	9,760.97	0.00	9,760.97	0.00
02 CD 12 01 21 00 13 2402 60 00 06	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2402 60 00 08	581,190.00	(400,050.65)	181,139.35	181,139.35	0.00	181,139.35	0.00
02 CD 12 01 21 00 13 2402 60 00 10	5,970.00	(5,970.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2403 60 00 10	37,925.00	(2,225.00)	35,700.00	35,700.00	0.00	35,700.00	0.00
02 CD 12 01 21 00 13 2404 60 00 01	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2404 60 00 08	21,784.00	(49.84)	21,734.16	21,734.16	0.00	21,734.16	0.00
02 CD 12 01 21 00 13 2502 60 00 01	233,315.00	(1,072.00)	232,243.00	232,243.00	0.00	232,243.00	0.00
02 CD 12 01 21 00 13 2502 60 00 10	40,097.00	(54.40)	40,042.60	40,042.60	0.00	40,042.60	0.00
02 CD 12 01 21 00 13 2503 60 00 03	730.00	6,692.84	7,422.84	7,422.84	0.00	7,422.84	0.00
02 CD 12 01 21 00 13 2504 60 00 03	3,350.00	(111.22)	3,238.78	3,238.78	0.00	3,238.78	0.00
02 CD 12 01 21 00 13 2506 60 00 01	5,600.00	490,800.69	496,400.69	496,400.69	0.00	496,400.69	0.00
02 CD 12 01 21 00 13 2506 60 00 10	1,108,366.00	(1,108,366.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2506 60 00 11	0.00	62,600.00	62,600.00	62,600.00	0.00	62,600.00	0.00
02 CD 12 01 21 00 13 2601 60 00 01	1,015,888.00	(265,419.43)	750,468.57	750,468.57	0.00	750,468.57	0.00
02 CD 12 01 21 00 13 2601 60 00 06	330,394.00	(86,319.41)	244,074.59	244,074.59	0.00	244,074.59	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 13 2602 60 00 01	3,678.00	0.00	3,678.00	3,678.00	0.00	3,678.00	0.00
02 CD 12 01 21 00 13 2602 60 00 06	2,378.00	0.00	2,378.00	2,378.00	0.00	2,378.00	0.00
02 CD 12 01 21 00 13 2701 60 00 07	8,450.00	(8,450.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2701 60 00 10	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2702 60 00 03	490.00	(490.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2702 60 00 06	760.00	(760.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 2702 60 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 10 13 2105 60 00 60	0.00	92,794.03	92,794.03	92,794.03	0.00	92,794.03	0.00
02 CD 12 01 21 10 13 2601 60 00 60	0.00	296,660.20	296,660.20	296,660.20	0.00	296,660.20	0.00
02 CD 12 01 21 10 13 2701 60 00 60	0.00	8,384.32	8,384.32	8,384.32	0.00	8,384.32	0.00
02 CD 12 01 21 10 13 2702 60 00 60	0.00	489.99	489.99	489.99	0.00	489.99	0.00
02 CD 13 01 22 00 13 2101 60 00 02	395,531.00	0.00	395,531.00	395,531.00	0.00	395,531.00	0.00
02 CD 13 01 22 00 13 2101 60 00 05	76,356.00	(76,356.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2101 60 00 06	318,991.00	(318,991.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2101 60 00 09	76,808.00	(76,808.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2101 60 00 10	65,044.00	(65,044.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2101 60 00 12	202,364.00	(42,348.40)	160,015.60	160,015.60	0.00	160,015.60	0.00
02 CD 13 01 22 00 13 2101 60 00 28	0.00	223,268.88	223,268.88	223,268.88	0.00	223,268.88	0.00
02 CD 13 01 22 00 13 2102 60 16 12	213,000.00	(56,911.12)	156,088.88	156,088.88	0.00	156,088.88	0.00
02 CD 13 01 22 00 13 2106 10 00 00	0.00	6,555.00	6,555.00	6,555.00	0.00	6,555.00	0.00
02 CD 13 01 22 00 13 2302 60 00 12	0.00	13,568.45	13,568.45	13,568.45	0.00	13,568.45	0.00
02 CD 13 01 22 00 13 2302 60 16 02	400,000.00	(623.35)	399,376.65	399,376.65	0.00	399,376.65	0.00
02 CD 13 01 22 00 13 2302 60 16 05	44,800.00	0.00	44,800.00	44,800.00	0.00	44,800.00	0.00
02 CD 13 01 22 00 13 2302 60 16 06	100,000.00	56,777.76	156,777.76	156,777.76	0.00	156,777.76	0.00
02 CD 13 01 22 00 13 2302 60 16 09	154,500.00	32,106.87	186,606.87	186,606.87	0.00	186,606.87	0.00
02 CD 13 01 22 00 13 2302 60 16 10	336,833.00	(92.00)	336,741.00	336,741.00	0.00	336,741.00	0.00
02 CD 13 01 22 00 13 2302 60 16 12	70,700.00	(90.00)	70,610.00	70,610.00	0.00	70,610.00	0.00
02 CD 13 01 22 00 13 2401 10 00 00	2,533,711.00	(1,917,016.27)	616,694.73	616,694.73	0.00	616,694.73	0.00
02 CD 13 01 22 00 13 2401 60 00 02	0.00	123,588.45	123,588.45	123,588.45	0.00	123,588.45	0.00
02 CD 13 01 22 00 13 2401 60 00 28	0.00	2,016,576.08	2,016,576.08	2,016,576.08	0.00	2,016,576.08	0.00
02 CD 13 01 22 00 13 2401 60 16 02	4,706,288.00	(3,320,155.06)	1,386,132.94	1,386,132.94	0.00	1,386,132.94	0.00
02 CD 13 01 22 00 13 2401 60 16 06	1,500,000.00	(399,946.22)	1,100,053.78	1,100,053.78	0.00	1,100,053.78	0.00
02 CD 13 01 22 00 13 2401 60 16 09	369,556.00	(295,629.40)	73,926.60	73,926.60	0.00	73,926.60	0.00
02 CD 13 01 22 00 13 2401 60 16 10	251,571.00	(146,735.00)	104,836.00	104,836.00	0.00	104,836.00	0.00
02 CD 13 01 22 00 13 2401 60 16 12	1,942,800.00	(709,341.64)	1,233,458.36	1,233,458.36	0.00	1,233,458.36	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 2402 10 00 00	0.00	11,848.26	11,848.26	11,848.26	0.00	11,848.26	0.00
02 CD 13 01 22 00 13 2402 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2402 60 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2402 60 00 09	0.00	44,267.34	44,267.34	44,267.34	0.00	44,267.34	0.00
02 CD 13 01 22 00 13 2402 60 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2402 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2402 60 16 05	662,300.00	(224,619.92)	437,680.08	437,680.08	0.00	437,680.08	0.00
02 CD 13 01 22 00 13 2402 60 16 09	123,600.00	24,300.00	147,900.00	147,900.00	0.00	147,900.00	0.00
02 CD 13 01 22 00 13 2402 60 16 12	6,500.00	(23.20)	6,476.80	6,476.80	0.00	6,476.80	0.00
02 CD 13 01 22 00 13 2403 60 16 09	220,420.00	(163,495.00)	56,925.00	56,925.00	0.00	56,925.00	0.00
02 CD 13 01 22 00 13 2404 60 00 09	3,956,624.00	(12,463.68)	3,944,160.32	3,944,160.32	0.00	3,944,160.32	0.00
02 CD 13 01 22 00 13 2404 60 00 28	0.00	20,719.45	20,719.45	20,719.45	0.00	20,719.45	0.00
02 CD 13 01 22 00 13 2404 60 16 12	300,000.00	(106,620.64)	193,379.36	193,379.36	0.00	193,379.36	0.00
02 CD 13 01 22 00 13 2502 60 00 10	245,921.00	(245,921.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2506 60 00 10	647,579.00	(146,343.51)	501,235.49	501,235.49	0.00	501,235.49	0.00
02 CD 13 01 22 00 13 2506 60 16 10	0.00	59,099.46	59,099.46	59,099.46	0.00	59,099.46	0.00
02 CD 13 01 22 00 13 2601 60 00 02	775,877.00	(202,711.67)	573,165.33	573,165.33	0.00	573,165.33	0.00
02 CD 13 01 22 00 13 2601 60 00 05	41,200.00	(10,763.33)	30,436.67	30,436.67	0.00	30,436.67	0.00
02 CD 13 01 22 00 13 2601 60 00 06	68,273.00	(17,836.44)	50,436.56	50,436.56	0.00	50,436.56	0.00
02 CD 13 01 22 00 13 2601 60 00 09	1,290,412.00	(337,144.13)	953,267.87	953,267.87	0.00	953,267.87	0.00
02 CD 13 01 22 00 13 2601 60 00 10	380,279.00	(99,352.59)	280,926.41	280,926.41	0.00	280,926.41	0.00
02 CD 13 01 22 00 13 2601 60 00 12	1,183,135.00	(309,115.21)	874,019.79	874,019.79	0.00	874,019.79	0.00
02 CD 13 01 22 00 13 2602 60 00 02	292,231.00	0.00	292,231.00	292,231.00	0.00	292,231.00	0.00
02 CD 13 01 22 00 13 2602 60 00 05	5,206.00	0.00	5,206.00	5,206.00	0.00	5,206.00	0.00
02 CD 13 01 22 00 13 2602 60 00 06	8,627.00	0.00	8,627.00	8,627.00	0.00	8,627.00	0.00
02 CD 13 01 22 00 13 2602 60 00 09	56,747.00	0.00	56,747.00	56,747.00	0.00	56,747.00	0.00
02 CD 13 01 22 00 13 2602 60 00 10	48,055.00	0.00	48,055.00	48,055.00	0.00	48,055.00	0.00
02 CD 13 01 22 00 13 2602 60 00 12	149,513.00	0.00	149,513.00	149,513.00	0.00	149,513.00	0.00
02 CD 13 01 22 00 13 2701 60 00 02	611,569.00	(611,569.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2701 60 00 05	10,896.00	(10,896.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2701 60 00 06	18,055.00	(18,055.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2701 60 00 09	118,760.00	(118,760.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2701 60 00 10	100,571.00	(100,571.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2701 60 00 12	312,897.00	(312,897.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2702 60 00 02	1,143,189.00	(1,122,604.00)	20,585.00	20,585.00	0.00	20,585.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 2702 60 00 05	8,449.00	(8,449.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2702 60 00 06	14,001.00	(14,001.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2702 60 00 09	1,484,798.00	(1,484,798.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2702 60 00 10	45,775.00	(45,775.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 2702 60 16 09	41,988.00	29,280.40	71,268.40	71,268.40	0.00	71,268.40	0.00
02 CD 13 01 22 10 13 2601 60 00 60	0.00	2,154,212.96	2,154,212.96	2,154,212.96	0.00	2,154,212.96	0.00
02 CD 13 01 22 10 13 2701 60 00 60	0.00	10,811.30	10,811.30	10,811.30	0.00	10,811.30	0.00
02 CD 13 01 22 10 13 2702 60 00 60	0.00	8,448.86	8,448.86	8,448.86	0.00	8,448.86	0.00
02 CD 13 02 23 00 13 2101 60 00 12	393,643.00	327,901.33	721,544.33	721,544.33	0.00	721,544.33	0.00
02 CD 13 02 23 00 13 2201 10 00 00	0.00	69,213.75	69,213.75	69,213.75	0.00	69,213.75	0.00
02 CD 13 02 23 00 13 2302 60 00 12	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 13 02 23 00 13 2302 60 16 12	100,000.00	(131.31)	99,868.69	99,868.69	0.00	99,868.69	0.00
02 CD 13 02 23 00 13 2401 60 00 12	145,000.00	(88.91)	144,911.09	144,911.09	0.00	144,911.09	0.00
02 CD 13 02 23 00 13 2401 60 00 16	0.00	154.95	154.95	154.95	0.00	154.95	0.00
02 CD 13 02 23 00 13 2401 60 16 12	150,000.00	(39,455.51)	110,544.49	110,544.49	0.00	110,544.49	0.00
02 CD 13 02 23 00 13 2402 60 00 12	53,000.00	(53,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 13 2402 60 16 12	150,000.00	(23.97)	149,976.03	149,976.03	0.00	149,976.03	0.00
02 CD 13 02 23 00 13 2403 60 00 12	207,000.00	(157,468.75)	49,531.25	49,531.25	0.00	49,531.25	0.00
02 CD 13 02 23 00 13 2403 60 00 16	0.00	5,039.88	5,039.88	5,039.88	0.00	5,039.88	0.00
02 CD 13 02 23 00 13 2404 60 00 12	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 13 2404 60 16 12	100,000.00	(108.51)	99,891.49	99,891.49	0.00	99,891.49	0.00
02 CD 13 02 23 00 13 2601 60 00 12	1,000,383.00	(242,188.76)	758,194.24	758,194.24	0.00	758,194.24	0.00
02 CD 13 02 23 00 13 2602 60 00 12	118,266.00	0.00	118,266.00	118,266.00	0.00	118,266.00	0.00
02 CD 13 02 23 00 13 2702 60 00 12	972,000.00	(972,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 13 2601 60 00 60	0.00	226,614.91	226,614.91	226,614.91	0.00	226,614.91	0.00
02 CD 13 02 23 10 13 2702 60 00 60	0.00	316,492.15	316,492.15	316,492.15	0.00	316,492.15	0.00
02 CD 13 03 24 00 13 2302 60 00 05	0.00	253,292.10	253,292.10	253,292.10	0.00	253,292.10	0.00
02 CD 13 03 24 00 13 2302 60 16 19	200,000.00	(81.93)	199,918.07	199,918.07	0.00	199,918.07	0.00
02 CD 13 03 24 00 13 2401 60 16 21	50,000.00	(21,802.54)	28,197.46	28,197.46	0.00	28,197.46	0.00
02 CD 13 03 24 00 13 2402 60 16 05	25,000.00	(178.00)	24,822.00	24,822.00	0.00	24,822.00	0.00
02 CD 13 03 24 00 13 2402 60 16 19	474,000.00	(166,000.00)	308,000.00	308,000.00	0.00	308,000.00	0.00
02 CD 13 03 24 00 13 2402 60 16 21	52,473.00	(45,702.12)	6,770.88	6,770.88	0.00	6,770.88	0.00
02 CD 13 03 24 00 13 2402 60 16 23	850,000.00	(222,870.20)	627,129.80	627,129.80	0.00	627,129.80	0.00
02 CD 13 03 24 00 13 2402 60 16 24	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 03 24 00 13 2601 60 00 05	507,090.00	(132,485.63)	374,604.37	374,604.37	0.00	374,604.37	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 13 2601 60 00 21	617,692.00	(161,383.02)	456,308.98	456,308.98	0.00	456,308.98	0.00
02 CD 13 03 24 00 13 2602 60 00 05	3,028.00	0.00	3,028.00	3,028.00	0.00	3,028.00	0.00
02 CD 13 03 24 00 13 2602 60 00 21	3,028.00	0.00	3,028.00	3,028.00	0.00	3,028.00	0.00
02 CD 13 03 24 00 13 2701 60 00 21	446,391.00	(59,120.74)	387,270.26	387,270.26	0.00	387,270.26	0.00
02 CD 13 03 24 00 13 2702 60 00 05	516,442.00	(516,442.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 2702 60 00 21	3,635,301.00	(3,106,041.10)	529,259.90	529,259.90	0.00	529,259.90	0.00
02 CD 13 03 24 10 13 2601 60 00 60	0.00	247,851.88	247,851.88	247,851.88	0.00	247,851.88	0.00
02 CD 13 03 24 10 13 2702 60 00 60	0.00	516,433.59	516,433.59	516,433.59	0.00	516,433.59	0.00
02 CD 13 04 25 00 13 2302 60 00 10	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00
02 CD 13 04 25 00 13 2302 60 16 13	0.00	75,155.84	75,155.84	75,155.84	0.00	75,155.84	0.00
02 CD 13 04 25 00 13 2401 60 16 10	137,500.00	(60,689.20)	76,810.80	76,810.80	0.00	76,810.80	0.00
02 CD 13 04 25 00 13 2401 60 16 13	138,600.00	(94,525.54)	44,074.46	44,074.46	0.00	44,074.46	0.00
02 CD 13 04 25 00 13 2401 60 16 15	855,000.00	(855,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 2402 60 16 15	0.00	65,759.89	65,759.89	65,759.89	0.00	65,759.89	0.00
02 CD 13 04 25 00 13 2601 60 00 10	506,164.00	(132,244.17)	373,919.83	373,919.83	0.00	373,919.83	0.00
02 CD 13 04 25 00 13 2601 60 00 15	362,541.00	(94,718.67)	267,822.33	267,822.33	0.00	267,822.33	0.00
02 CD 13 04 25 00 13 2601 60 00 20	55,122.00	(14,400.24)	40,721.76	40,721.76	0.00	40,721.76	0.00
02 CD 13 04 25 00 13 2602 60 00 10	17.00	(9.00)	8.00	8.00	0.00	8.00	0.00
02 CD 13 04 25 00 13 2602 60 00 15	5,333.00	(1,258.66)	4,074.34	4,074.34	0.00	4,074.34	0.00
02 CD 13 04 25 00 13 2602 60 00 20	705.00	(353.00)	352.00	352.00	0.00	352.00	0.00
02 CD 13 04 25 00 13 2701 60 00 10	650.00	(650.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 2701 60 00 15	221,156.00	(221,156.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 2701 60 00 20	27,513.00	(27,513.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 13 2702 60 00 10	176,318.00	(176,318.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 13 2601 60 00 60	0.00	203,568.14	203,568.14	203,568.14	0.00	203,568.14	0.00
02 CD 13 04 25 10 13 2701 60 00 60	0.00	644.95	644.95	644.95	0.00	644.95	0.00
02 CD 13 04 25 10 13 2702 60 00 60	0.00	176,315.13	176,315.13	176,315.13	0.00	176,315.13	0.00
02 CD 14 01 26 00 13 2101 60 00 12	1,128,555.00	(188,095.00)	940,460.00	940,460.00	0.00	940,460.00	0.00
02 CD 14 01 26 00 13 2101 60 00 24	7,929.00	(0.67)	7,928.33	7,928.33	0.00	7,928.33	0.00
02 CD 14 01 26 00 13 2103 60 00 24	50,700.00	(4.55)	50,695.45	50,695.45	0.00	50,695.45	0.00
02 CD 14 01 26 00 13 2105 60 00 24	7,200.00	8,041.75	15,241.75	15,241.75	0.00	15,241.75	0.00
02 CD 14 01 26 00 13 2106 60 00 24	1,500.00	499,544.35	501,044.35	501,044.35	0.00	501,044.35	0.00
02 CD 14 01 26 00 13 2106 60 00 31	0.00	265,324.47	265,324.47	265,324.47	0.00	265,324.47	0.00
02 CD 14 01 26 00 13 2302 60 00 12	920,500.00	29,009.85	949,509.85	949,509.85	0.00	949,509.85	0.00
02 CD 14 01 26 00 13 2302 60 00 22	44,724.00	(131.60)	44,592.40	44,592.40	0.00	44,592.40	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 13 2302 60 00 23	182,875.00	(8,380.30)	174,494.70	174,494.70	0.00	174,494.70	0.00
02 CD 14 01 26 00 13 2302 60 00 24	49,997.00	0.00	49,997.00	49,997.00	0.00	49,997.00	0.00
02 CD 14 01 26 00 13 2302 60 00 27	48,410.00	0.00	48,410.00	48,410.00	0.00	48,410.00	0.00
02 CD 14 01 26 00 13 2302 60 00 31	0.00	55,308.90	55,308.90	55,308.90	0.00	55,308.90	0.00
02 CD 14 01 26 00 13 2401 60 00 12	515,000.00	(356,826.93)	158,173.07	158,173.07	0.00	158,173.07	0.00
02 CD 14 01 26 00 13 2402 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 2402 60 00 27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 2403 60 00 12	21,630.00	(21,630.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 2403 60 00 23	20,000.00	(4,050.00)	15,950.00	15,950.00	0.00	15,950.00	0.00
02 CD 14 01 26 00 13 2502 60 00 23	50,000.00	(1.00)	49,999.00	49,999.00	0.00	49,999.00	0.00
02 CD 14 01 26 00 13 2505 60 00 12	6,280.00	(4,121.68)	2,158.32	2,158.32	0.00	2,158.32	0.00
02 CD 14 01 26 00 13 2505 60 00 23	15,000.00	(9,802.00)	5,198.00	5,198.00	0.00	5,198.00	0.00
02 CD 14 01 26 00 13 2506 60 00 12	533,540.00	(40.00)	533,500.00	533,500.00	0.00	533,500.00	0.00
02 CD 14 01 26 00 13 2506 60 00 23	477,264.00	(70,511.55)	406,752.45	406,752.45	0.00	406,752.45	0.00
02 CD 14 01 26 00 13 2506 60 00 27	8,100.00	0.00	8,100.00	8,100.00	0.00	8,100.00	0.00
02 CD 14 01 26 00 13 2601 60 00 12	3,291,656.00	(860,006.87)	2,431,649.13	2,431,649.13	0.00	2,431,649.13	0.00
02 CD 14 01 26 00 13 2602 60 00 12	90,904.00	0.00	90,904.00	90,904.00	0.00	90,904.00	0.00
02 CD 14 01 26 00 13 2701 60 00 12	255,706.00	(255,706.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 2701 60 00 23	23,475.00	(23,475.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 2702 60 00 12	2,705,215.00	(2,705,215.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 2702 60 00 22	93,340.00	(93,340.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 2702 60 00 27	27,331.00	(27,331.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 2702 60 00 31	0.00	72,314.00	72,314.00	72,314.00	0.00	72,314.00	0.00
02 CD 14 01 26 10 13 2105 60 00 60	0.00	98,742.72	98,742.72	98,742.72	0.00	98,742.72	0.00
02 CD 14 01 26 10 13 2601 60 00 60	0.00	725,338.77	725,338.77	725,338.77	0.00	725,338.77	0.00
02 CD 14 01 26 10 13 2701 60 00 60	0.00	23,292.52	23,292.52	23,292.52	0.00	23,292.52	0.00
02 CD 14 01 26 10 13 2702 60 00 60	0.00	93,338.48	93,338.48	93,338.48	0.00	93,338.48	0.00
TOTAL CAPÍTULO 2000	82,343,213.00	(22,039,117.76)	60,304,095.24	60,304,095.24	0.00	60,304,095.24	0.00
02 CD 04 01 08 00 13 3301 10 00 00	404,561.00	(22,904.11)	381,656.89	381,656.89	0.00	381,656.89	0.00
02 CD 04 01 08 00 13 3302 10 15 00	200,000.00	(83,338.00)	116,662.00	116,662.00	0.00	116,662.00	0.00
02 CD 04 01 08 00 13 3302 60 15 04	0.00	83,330.00	83,330.00	83,330.00	0.00	83,330.00	0.00
02 CD 04 01 08 00 13 3411 60 15 02	3,088,298.00	(1,801,513.00)	1,286,785.00	1,286,785.00	0.00	1,286,785.00	0.00
02 CD 04 01 08 00 13 3513 10 15 00	0.00	183,003.00	183,003.00	183,003.00	0.00	183,003.00	0.00
02 CD 04 01 08 00 13 3513 60 15 05	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00
02 CD 04 01 08 00 13 3606 11 15 00	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 10 13 3411 60 15 60	0.00	2,249,177.48	2,249,177.48	2,249,177.48	0.00	2,249,177.48	0.00
02 CD 05 02 11 00 13 3103 11 00 00	21,074.00	25,926.93	47,000.93	47,000.93	0.00	47,000.93	0.00
02 CD 05 02 11 00 13 3103 11 25 00	43,748.00	(40,761.06)	2,986.94	2,986.94	0.00	2,986.94	0.00
02 CD 05 02 11 00 13 3103 60 00 57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 3104 11 00 00	0.00	24,167.00	24,167.00	24,167.00	0.00	24,167.00	0.00
02 CD 05 02 11 00 13 3104 11 70 00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
02 CD 05 02 11 00 13 3105 11 00 00	2,257,418.00	407,491.40	2,664,909.40	2,664,909.40	0.00	2,664,909.40	0.00
02 CD 05 02 11 00 13 3106 11 00 00	100,000.00	(70,652.46)	29,347.54	29,347.54	0.00	29,347.54	0.00
02 CD 05 02 11 00 13 3107 11 00 00	77,997.00	(43,322.15)	34,674.85	34,674.85	0.00	34,674.85	0.00
02 CD 05 02 11 00 13 3107 60 00 57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 3108 11 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 3207 10 00 00	500,000.00	(8,179.66)	491,820.34	491,820.34	0.00	491,820.34	0.00
02 CD 05 02 11 00 13 3207 10 15 00	237,000.00	(850.00)	236,150.00	236,150.00	0.00	236,150.00	0.00
02 CD 05 02 11 00 13 3210 10 00 00	828,697.00	(471,848.42)	356,848.58	356,848.58	0.00	356,848.58	0.00
02 CD 05 02 11 00 13 3210 60 00 44	0.00	299,277.76	299,277.76	299,277.76	0.00	299,277.76	0.00
02 CD 05 02 11 00 13 3210 60 00 45	0.00	98,152.54	98,152.54	98,152.54	0.00	98,152.54	0.00
02 CD 05 02 11 00 13 3212 10 00 00	70,000.00	407,860.06	477,860.06	477,860.06	0.00	477,860.06	0.00
02 CD 05 02 11 00 13 3301 10 00 00	1,370,324.00	(346,347.50)	1,023,976.50	1,023,976.50	0.00	1,023,976.50	0.00
02 CD 05 02 11 00 13 3301 60 00 01	0.00	206,381.98	206,381.98	206,381.98	0.00	206,381.98	0.00
02 CD 05 02 11 00 13 3302 10 00 00	388,000.00	130,239.00	518,239.00	518,239.00	0.00	518,239.00	0.00
02 CD 05 02 11 00 13 3302 10 15 00	0.00	256,139.27	256,139.27	256,139.27	0.00	256,139.27	0.00
02 CD 05 02 11 00 13 3302 60 00 52	0.00	586,236.16	586,236.16	586,236.16	0.00	586,236.16	0.00
02 CD 05 02 11 00 13 3303 10 00 00	450,000.00	(335,000.00)	115,000.00	115,000.00	0.00	115,000.00	0.00
02 CD 05 02 11 00 13 3305 10 00 00	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 3305 10 15 00	600,000.00	(73,621.00)	526,379.00	526,379.00	0.00	526,379.00	0.00
02 CD 05 02 11 00 13 3305 60 15 27	0.00	239,832.50	239,832.50	239,832.50	0.00	239,832.50	0.00
02 CD 05 02 11 00 13 3403 10 00 00	0.00	16,315.45	16,315.45	16,315.45	0.00	16,315.45	0.00
02 CD 05 02 11 00 13 3404 11 00 00	3,417,002.00	(2,612,457.74)	804,544.26	804,544.26	0.00	804,544.26	0.00
02 CD 05 02 11 00 13 3407 10 00 00	325,240.00	2,435,646.55	2,760,886.55	2,760,886.55	0.00	2,760,886.55	0.00
02 CD 05 02 11 00 13 3414 10 00 00	655,000.00	(70,721.92)	584,278.08	584,278.08	0.00	584,278.08	0.00
02 CD 05 02 11 00 13 3414 10 05 00	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 3415 10 00 00	0.00	52,428.51	52,428.51	52,428.51	0.00	52,428.51	0.00
02 CD 05 02 11 00 13 3501 10 00 00	350,000.00	(311,821.15)	38,178.85	38,178.85	0.00	38,178.85	0.00
02 CD 05 02 11 00 13 3505 10 00 00	0.00	237,515.02	237,515.02	237,515.02	0.00	237,515.02	0.00
02 CD 05 02 11 00 13 3506 10 00 00	0.00	9,149.40	9,149.40	9,149.40	0.00	9,149.40	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 3510 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 3512 10 00 00	250,000.00	(4,640.09)	245,359.91	245,359.91	0.00	245,359.91	0.00
02 CD 05 02 11 00 13 3513 10 00 00	0.00	13,349.20	13,349.20	13,349.20	0.00	13,349.20	0.00
02 CD 05 02 11 00 13 3601 11 00 00	954,400.00	(594,409.32)	359,990.68	359,990.68	0.00	359,990.68	0.00
02 CD 05 02 11 00 13 3602 11 00 00	39,073.00	(39,073.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 3603 11 00 00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 3604 11 00 00	100,000.00	93,776.00	193,776.00	193,776.00	0.00	193,776.00	0.00
02 CD 05 02 11 00 13 3605 11 00 00	98,000.00	79,057.06	177,057.06	177,057.06	0.00	177,057.06	0.00
02 CD 05 02 11 00 13 3606 11 00 00	829,594.00	500,343.39	1,329,937.39	1,329,937.39	0.00	1,329,937.39	0.00
02 CD 05 02 11 00 13 3606 11 15 00	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 3606 60 00 01	0.00	215,391.70	215,391.70	215,391.70	0.00	215,391.70	0.00
02 CD 05 02 11 00 13 3606 60 00 57	0.00	11,301.75	11,301.75	11,301.75	0.00	11,301.75	0.00
02 CD 05 02 11 00 13 3703 10 00 00	299,204.00	0.00	299,204.00	299,204.00	0.00	299,204.00	0.00
02 CD 05 02 11 00 13 3802 10 00 00	0.00	360,835.53	360,835.53	360,835.53	0.00	360,835.53	0.00
02 CD 05 02 11 10 13 3103 11 25 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 13 3106 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 13 3107 11 00 00	0.00	9,813.32	9,813.32	9,813.32	0.00	9,813.32	0.00
02 CD 05 02 11 10 13 3210 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 13 3212 10 00 00	0.00	490,496.14	490,496.14	490,496.14	0.00	490,496.14	0.00
02 CD 05 02 11 10 13 3404 11 00 00	0.00	1,313,044.60	1,313,044.60	1,313,044.60	0.00	1,313,044.60	0.00
02 CD 06 01 13 00 13 3105 10 51 00	0.00	3,198.00	3,198.00	3,198.00	0.00	3,198.00	0.00
02 CD 06 01 13 00 13 3210 10 15 00	60,000.00	52,734.80	112,734.80	112,734.80	0.00	112,734.80	0.00
02 CD 06 01 13 00 13 3301 10 51 00	1,610,000.00	5,273.82	1,615,273.82	1,615,273.82	0.00	1,615,273.82	0.00
02 CD 06 01 13 00 13 3403 10 51 00	0.00	131.10	131.10	131.10	0.00	131.10	0.00
02 CD 06 01 13 00 13 3503 60 00 14	62,599.00	0.00	62,599.00	62,599.00	0.00	62,599.00	0.00
02 CD 06 01 13 00 13 3510 60 00 14	126,182.00	0.00	126,182.00	126,182.00	0.00	126,182.00	0.00
02 CD 06 01 13 00 13 3511 60 00 14	21,030.00	0.00	21,030.00	21,030.00	0.00	21,030.00	0.00
02 CD 06 01 13 00 13 3605 61 00 10	0.00	187,910.00	187,910.00	187,910.00	0.00	187,910.00	0.00
02 CD 06 01 13 00 13 3606 11 15 00	30,000.00	(15,000.00)	15,000.00	15,000.00	0.00	15,000.00	0.00
02 CD 06 01 13 00 13 3903 10 15 00	140,000.00	(134,500.00)	5,500.00	5,500.00	0.00	5,500.00	0.00
02 CD 06 01 13 04 13 3303 60 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 13 3409 60 00 02	0.00	22,655.00	22,655.00	22,655.00	0.00	22,655.00	0.00
02 CD 07 01 14 00 13 3103 11 00 00	143,189.00	0.00	143,189.00	143,189.00	0.00	143,189.00	0.00
02 CD 07 01 14 00 13 3107 11 00 00	33,289.00	(31,827.06)	1,461.94	1,461.94	0.00	1,461.94	0.00
02 CD 07 01 14 00 13 3207 10 15 00	425,800.00	0.00	425,800.00	425,800.00	0.00	425,800.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 13 3207 60 00 04	0.00	532,500.00	532,500.00	532,500.00	0.00	532,500.00	0.00
02 CD 07 01 14 00 13 3210 10 00 00	3,177,494.00	(2,228,830.18)	948,663.82	948,663.82	0.00	948,663.82	0.00
02 CD 07 01 14 00 13 3210 10 15 00	3,755,895.00	(240,330.13)	3,515,564.87	3,515,564.87	0.00	3,515,564.87	0.00
02 CD 07 01 14 00 13 3210 60 00 04	0.00	2,205,179.71	2,205,179.71	2,205,179.71	0.00	2,205,179.71	0.00
02 CD 07 01 14 00 13 3301 10 51 00	217,600.00	1,104,939.00	1,322,539.00	1,322,539.00	0.00	1,322,539.00	0.00
02 CD 07 01 14 00 13 3403 10 51 00	0.00	543.95	543.95	543.95	0.00	543.95	0.00
02 CD 07 01 14 00 13 3407 10 00 00	0.00	23,432.25	23,432.25	23,432.25	0.00	23,432.25	0.00
02 CD 07 01 14 00 13 3411 10 00 00	193,028.00	(112,603.00)	80,425.00	80,425.00	0.00	80,425.00	0.00
02 CD 07 01 14 00 13 3503 10 00 00	0.00	223,169.65	223,169.65	223,169.65	0.00	223,169.65	0.00
02 CD 07 01 14 00 13 3606 11 15 00	432,550.00	(136,379.00)	296,171.00	296,171.00	0.00	296,171.00	0.00
02 CD 07 01 14 00 13 3703 10 00 00	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 07 01 14 00 13 3802 10 00 00	2,544,514.00	(8,207.10)	2,536,306.90	2,536,306.90	0.00	2,536,306.90	0.00
02 CD 07 01 14 00 13 3802 10 15 00	484,486.00	0.00	484,486.00	484,486.00	0.00	484,486.00	0.00
02 CD 07 01 14 10 13 3103 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 10 13 3107 11 00 00	0.00	11,391.19	11,391.19	11,391.19	0.00	11,391.19	0.00
02 CD 07 01 14 10 13 3411 10 00 00	0.00	112,603.00	112,603.00	112,603.00	0.00	112,603.00	0.00
02 CD 08 01 15 00 13 3210 10 00 00	49,541.00	(2,633.56)	46,907.44	46,907.44	0.00	46,907.44	0.00
02 CD 08 01 15 00 13 3210 10 15 00	100,000.00	103,887.96	203,887.96	203,887.96	0.00	203,887.96	0.00
02 CD 08 01 15 00 13 3503 10 00 00	5,185.00	(1,043.00)	4,142.00	4,142.00	0.00	4,142.00	0.00
02 CD 08 01 15 00 13 3510 10 00 00	10,452.00	(249.30)	10,202.70	10,202.70	0.00	10,202.70	0.00
02 CD 08 01 15 00 13 3511 10 00 00	1,742.00	0.00	1,742.00	1,742.00	0.00	1,742.00	0.00
02 CD 08 01 15 00 13 3605 11 15 00	63,100.00	(40,100.00)	23,000.00	23,000.00	0.00	23,000.00	0.00
02 CD 08 01 15 00 13 3606 11 15 00	23,580.00	(15,668.00)	7,912.00	7,912.00	0.00	7,912.00	0.00
02 CD 10 01 17 00 13 3103 11 00 00	51,298.00	0.00	51,298.00	51,298.00	0.00	51,298.00	0.00
02 CD 10 01 17 00 13 3107 11 00 00	35,072.00	(33,531.76)	1,540.24	1,540.24	0.00	1,540.24	0.00
02 CD 10 01 17 00 13 3207 10 15 00	176,108.00	77,120.73	253,228.73	253,228.73	0.00	253,228.73	0.00
02 CD 10 01 17 00 13 3207 60 00 07	0.00	66,297.57	66,297.57	66,297.57	0.00	66,297.57	0.00
02 CD 10 01 17 00 13 3207 60 15 32	300,000.00	19,917.88	319,917.88	319,917.88	0.00	319,917.88	0.00
02 CD 10 01 17 00 13 3210 10 00 00	627,192.00	(12,875.21)	614,316.79	614,316.79	0.00	614,316.79	0.00
02 CD 10 01 17 00 13 3210 10 15 00	475,000.00	(157,118.90)	317,881.10	317,881.10	0.00	317,881.10	0.00
02 CD 10 01 17 00 13 3301 10 11 00	3,146,714.00	(76,261.17)	3,070,452.83	3,070,452.83	0.00	3,070,452.83	0.00
02 CD 10 01 17 00 13 3301 10 51 00	979,200.00	1,908,727.07	2,887,927.07	2,887,927.07	0.00	2,887,927.07	0.00
02 CD 10 01 17 00 13 3305 10 15 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 3403 10 51 00	0.00	1,652.90	1,652.90	1,652.90	0.00	1,652.90	0.00
02 CD 10 01 17 00 13 3411 10 15 00	16,500,000.00	(6,507,861.44)	9,992,138.56	9,992,138.56	0.00	9,992,138.56	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 13 3411 60 15 32	0.00	3,331,796.00	3,331,796.00	3,331,796.00	0.00	3,331,796.00	0.00
02 CD 10 01 17 00 13 3503 10 00 00	66,114.00	(3,400.00)	62,714.00	62,714.00	0.00	62,714.00	0.00
02 CD 10 01 17 00 13 3503 10 15 00	19,200.00	390,762.29	409,962.29	409,962.29	0.00	409,962.29	0.00
02 CD 10 01 17 00 13 3510 10 00 00	133,268.00	0.00	133,268.00	133,268.00	0.00	133,268.00	0.00
02 CD 10 01 17 00 13 3511 10 00 00	22,211.00	0.00	22,211.00	22,211.00	0.00	22,211.00	0.00
02 CD 10 01 17 00 13 3703 10 00 00	150,796.00	0.00	150,796.00	150,796.00	0.00	150,796.00	0.00
02 CD 10 01 17 00 13 3802 10 00 00	142,000.00	0.00	142,000.00	142,000.00	0.00	142,000.00	0.00
02 CD 10 01 17 00 13 3802 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 13 3103 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 13 3107 11 00 00	0.00	12,001.31	12,001.31	12,001.31	0.00	12,001.31	0.00
02 CD 10 01 17 10 13 3411 10 15 00	0.00	6,507,861.44	6,507,861.44	6,507,861.44	0.00	6,507,861.44	0.00
02 CD 10 01 17 10 13 3411 60 15 60	0.00	5,565,969.84	5,565,969.84	5,565,969.84	0.00	5,565,969.84	0.00
02 CD 12 01 19 00 13 3207 60 00 28	20,170.00	0.00	20,170.00	20,170.00	0.00	20,170.00	0.00
02 CD 12 01 19 00 13 3210 60 00 02	19,582.00	814,298.77	833,880.77	833,880.77	0.00	833,880.77	0.00
02 CD 12 01 19 00 13 3210 60 00 08	131,866.00	0.00	131,866.00	131,866.00	0.00	131,866.00	0.00
02 CD 12 01 19 00 13 3210 60 00 11	84,624.00	(44,117.34)	40,506.66	40,506.66	0.00	40,506.66	0.00
02 CD 12 01 19 00 13 3210 60 00 28	144,121.00	(2,647.29)	141,473.71	141,473.71	0.00	141,473.71	0.00
02 CD 12 01 19 00 13 3301 10 51 00	239,401.00	682,700.24	922,101.24	922,101.24	0.00	922,101.24	0.00
02 CD 12 01 19 00 13 3302 60 00 20	37,160.00	(12,760.01)	24,399.99	24,399.99	0.00	24,399.99	0.00
02 CD 12 01 19 00 13 3403 10 51 00	0.00	885.50	885.50	885.50	0.00	885.50	0.00
02 CD 12 01 21 00 13 3107 11 00 00	34,493.00	(32,978.19)	1,514.81	1,514.81	0.00	1,514.81	0.00
02 CD 12 01 21 00 13 3108 61 00 10	4,800.00	173,219.28	178,019.28	178,019.28	0.00	178,019.28	0.00
02 CD 12 01 21 00 13 3203 60 00 07	335,932.00	(335,932.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 3203 60 00 08	39,879.00	(39,879.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 3302 60 00 01	225,000.00	(1.00)	224,999.00	224,999.00	0.00	224,999.00	0.00
02 CD 12 01 21 00 13 3302 60 00 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 3305 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 13 3305 60 00 01	0.00	136,667.00	136,667.00	136,667.00	0.00	136,667.00	0.00
02 CD 12 01 21 10 13 3107 11 00 00	0.00	11,803.18	11,803.18	11,803.18	0.00	11,803.18	0.00
02 CD 13 01 22 00 13 3103 61 00 02	1,133,784.00	110,253.00	1,244,037.00	1,244,037.00	0.00	1,244,037.00	0.00
02 CD 13 01 22 00 13 3103 61 00 05	20,200.00	224,768.00	244,968.00	244,968.00	0.00	244,968.00	0.00
02 CD 13 01 22 00 13 3103 61 00 06	33,473.00	(22,317.00)	11,156.00	11,156.00	0.00	11,156.00	0.00
02 CD 13 01 22 00 13 3103 61 00 09	220,170.00	(91,741.00)	128,429.00	128,429.00	0.00	128,429.00	0.00
02 CD 13 01 22 00 13 3103 61 00 10	186,447.00	(77,688.00)	108,759.00	108,759.00	0.00	108,759.00	0.00
02 CD 13 01 22 00 13 3103 61 00 12	580,079.00	(241,706.00)	338,373.00	338,373.00	0.00	338,373.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 3103 61 25 02	129,881.00	(119,058.00)	10,823.00	10,823.00	0.00	10,823.00	0.00
02 CD 13 01 22 00 13 3103 61 25 05	2,314.00	(2,314.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3103 61 25 06	3,834.00	(3,834.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3103 61 25 09	25,221.00	(25,221.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3103 61 25 10	21,358.00	(21,358.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3103 61 25 12	66,451.00	(66,451.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3107 11 00 00	43,577.00	(41,663.25)	1,913.75	1,913.75	0.00	1,913.75	0.00
02 CD 13 01 22 00 13 3107 61 00 02	76,626.00	(73,260.85)	3,365.15	3,365.15	0.00	3,365.15	0.00
02 CD 13 01 22 00 13 3107 61 00 06	2,223.00	(2,125.37)	97.63	97.63	0.00	97.63	0.00
02 CD 13 01 22 00 13 3107 61 00 09	14,619.00	(13,976.98)	642.02	642.02	0.00	642.02	0.00
02 CD 13 01 22 00 13 3107 61 00 10	12,380.00	(11,836.31)	543.69	543.69	0.00	543.69	0.00
02 CD 13 01 22 00 13 3107 61 00 12	38,518.00	(36,826.42)	1,691.58	1,691.58	0.00	1,691.58	0.00
02 CD 13 01 22 00 13 3203 10 00 00	113,737.00	(113,737.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3203 60 00 02	182,344.00	(182,344.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3203 60 00 05	3,248.00	(3,248.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3203 60 00 06	5,383.00	(5,383.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3203 60 00 09	35,408.00	(35,408.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3203 60 00 10	29,985.00	(29,985.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3203 60 00 12	93,292.00	(93,292.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3207 60 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 3301 60 00 02	1,519,697.00	0.00	1,519,697.00	1,519,697.00	0.00	1,519,697.00	0.00
02 CD 13 01 22 00 13 3301 60 00 05	62,793.00	0.00	62,793.00	62,793.00	0.00	62,793.00	0.00
02 CD 13 01 22 00 13 3301 60 00 06	80,163.00	0.00	80,163.00	80,163.00	0.00	80,163.00	0.00
02 CD 13 01 22 00 13 3301 60 00 09	324,492.00	0.00	324,492.00	324,492.00	0.00	324,492.00	0.00
02 CD 13 01 22 00 13 3301 60 00 10	280,358.00	0.00	280,358.00	280,358.00	0.00	280,358.00	0.00
02 CD 13 01 22 00 13 3301 60 00 12	795,500.00	0.00	795,500.00	795,500.00	0.00	795,500.00	0.00
02 CD 13 01 22 00 13 3404 11 00 00	4,764,689.00	(3,654,261.48)	1,110,427.52	1,110,427.52	0.00	1,110,427.52	0.00
02 CD 13 01 22 00 13 3407 60 00 02	674,760.00	1,572,795.50	2,247,555.50	2,247,555.50	0.00	2,247,555.50	0.00
02 CD 13 01 22 00 13 3411 10 00 00	1,979,585.00	(1,154,780.00)	824,805.00	824,805.00	0.00	824,805.00	0.00
02 CD 13 01 22 00 13 3411 60 00 02	241,358.00	(140,798.00)	100,560.00	100,560.00	0.00	100,560.00	0.00
02 CD 13 01 22 00 13 3503 60 00 02	316,897.00	478,744.95	795,641.95	795,641.95	0.00	795,641.95	0.00
02 CD 13 01 22 00 13 3503 60 00 05	8,603.00	(865.00)	7,738.00	7,738.00	0.00	7,738.00	0.00
02 CD 13 01 22 00 13 3503 60 00 06	14,256.00	(2,799.50)	11,456.50	11,456.50	0.00	11,456.50	0.00
02 CD 13 01 22 00 13 3503 60 00 09	292,949.00	(58,599.00)	234,350.00	234,350.00	0.00	234,350.00	0.00
02 CD 13 01 22 00 13 3503 60 00 10	79,407.00	(11,024.14)	68,382.86	68,382.86	0.00	68,382.86	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 3503 60 00 12	247,055.00	(129.90)	246,925.10	246,925.10	0.00	246,925.10	0.00
02 CD 13 01 22 00 13 3503 60 00 28	0.00	162,406.61	162,406.61	162,406.61	0.00	162,406.61	0.00
02 CD 13 01 22 00 13 3503 60 16 09	0.00	5,000.30	5,000.30	5,000.30	0.00	5,000.30	0.00
02 CD 13 01 22 00 13 3510 60 00 09	410,000.00	999,956.42	1,409,956.42	1,409,956.42	0.00	1,409,956.42	0.00
02 CD 13 01 22 00 13 3511 60 00 02	106,463.00	(8,919.23)	97,543.77	97,543.77	0.00	97,543.77	0.00
02 CD 13 01 22 00 13 3511 60 00 05	2,890.00	0.00	2,890.00	2,890.00	0.00	2,890.00	0.00
02 CD 13 01 22 00 13 3511 60 00 06	4,789.00	0.00	4,789.00	4,789.00	0.00	4,789.00	0.00
02 CD 13 01 22 00 13 3511 60 00 09	98,417.00	0.00	98,417.00	98,417.00	0.00	98,417.00	0.00
02 CD 13 01 22 00 13 3511 60 00 10	26,677.00	0.00	26,677.00	26,677.00	0.00	26,677.00	0.00
02 CD 13 01 22 00 13 3511 60 00 12	82,999.00	0.00	82,999.00	82,999.00	0.00	82,999.00	0.00
02 CD 13 01 22 10 13 3103 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 13 3103 61 25 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 13 3107 11 00 00	0.00	14,911.64	14,911.64	14,911.64	0.00	14,911.64	0.00
02 CD 13 01 22 10 13 3107 61 00 60	0.00	43,018.45	43,018.45	43,018.45	0.00	43,018.45	0.00
02 CD 13 01 22 10 13 3404 11 00 00	0.00	956,130.46	956,130.46	956,130.46	0.00	956,130.46	0.00
02 CD 13 01 22 10 13 3411 10 00 00	0.00	1,154,780.00	1,154,780.00	1,154,780.00	0.00	1,154,780.00	0.00
02 CD 13 01 22 10 13 3411 60 00 60	0.00	140,798.00	140,798.00	140,798.00	0.00	140,798.00	0.00
02 CD 13 02 23 00 13 3103 61 00 12	239,231.00	0.00	239,231.00	239,231.00	0.00	239,231.00	0.00
02 CD 13 02 23 00 13 3201 60 00 12	1,061,047.00	(515,090.48)	545,956.52	545,956.52	0.00	545,956.52	0.00
02 CD 13 02 23 00 13 3201 60 00 16	0.00	24,000.00	24,000.00	24,000.00	0.00	24,000.00	0.00
02 CD 13 02 23 00 13 3203 60 00 12	570,392.00	(570,392.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 13 3210 60 00 12	172,955.00	(934.61)	172,020.39	172,020.39	0.00	172,020.39	0.00
02 CD 13 02 23 00 13 3411 10 00 00	2,222,315.00	(1,296,355.00)	925,960.00	925,960.00	0.00	925,960.00	0.00
02 CD 13 02 23 00 13 3503 60 00 12	670,267.00	(435.70)	669,831.30	669,831.30	0.00	669,831.30	0.00
02 CD 13 02 23 00 13 3506 60 00 12	3,500,000.00	(468.30)	3,499,531.70	3,499,531.70	0.00	3,499,531.70	0.00
02 CD 13 02 23 00 13 3511 60 00 12	225,179.00	(5,628.02)	219,550.98	219,550.98	0.00	219,550.98	0.00
02 CD 13 02 23 00 13 3807 10 00 00	0.00	349,986.81	349,986.81	349,986.81	0.00	349,986.81	0.00
02 CD 13 02 23 00 13 3807 60 00 12	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 13 3103 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 13 3411 10 00 00	0.00	1,296,355.00	1,296,355.00	1,296,355.00	0.00	1,296,355.00	0.00
02 CD 13 03 24 00 13 3107 11 00 00	61,062.00	(58,380.37)	2,681.63	2,681.63	0.00	2,681.63	0.00
02 CD 13 03 24 00 13 3301 60 00 21	189,979.00	0.00	189,979.00	189,979.00	0.00	189,979.00	0.00
02 CD 13 03 24 00 13 3301 60 00 23	3,231,733.00	0.00	3,231,733.00	3,231,733.00	0.00	3,231,733.00	0.00
02 CD 13 03 24 00 13 3411 60 00 05	2,377,243.00	(1,386,726.00)	990,517.00	990,517.00	0.00	990,517.00	0.00
02 CD 13 03 24 00 13 3510 60 00 21	0.00	1,138,813.26	1,138,813.26	1,138,813.26	0.00	1,138,813.26	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 13 3511 60 00 21	0.00	969,039.66	969,039.66	969,039.66	0.00	969,039.66	0.00
02 CD 13 03 24 00 13 3512 60 00 21	0.00	705,373.68	705,373.68	705,373.68	0.00	705,373.68	0.00
02 CD 13 03 24 10 13 3107 11 00 00	0.00	20,894.84	20,894.84	20,894.84	0.00	20,894.84	0.00
02 CD 13 03 24 10 13 3411 60 00 60	0.00	1,386,726.00	1,386,726.00	1,386,726.00	0.00	1,386,726.00	0.00
02 CD 13 04 25 00 13 3103 61 00 10	1,850.00	275,530.16	277,380.16	277,380.16	0.00	277,380.16	0.00
02 CD 13 04 25 00 13 3103 61 00 15	569,183.00	(237,166.00)	332,017.00	332,017.00	0.00	332,017.00	0.00
02 CD 13 04 25 00 13 3103 61 00 20	75,252.00	(38,364.16)	36,887.84	36,887.84	0.00	36,887.84	0.00
02 CD 13 04 25 00 13 3104 61 70 10	2,017,014.00	3,468,583.96	5,485,597.96	5,485,597.96	0.00	5,485,597.96	0.00
02 CD 13 04 25 00 13 3104 61 70 15	11,947,149.00	(1,241,229.11)	10,705,919.89	10,705,919.89	0.00	10,705,919.89	0.00
02 CD 13 04 25 00 13 3104 61 70 20	3,163,362.00	1,245,446.37	4,408,808.37	4,408,808.37	0.00	4,408,808.37	0.00
02 CD 13 04 25 00 13 3107 11 00 00	63,751.00	(60,951.27)	2,799.73	2,799.73	0.00	2,799.73	0.00
02 CD 13 04 25 00 13 3107 61 00 15	60,320.00	(57,670.95)	2,649.05	2,649.05	0.00	2,649.05	0.00
02 CD 13 04 25 00 13 3107 61 00 20	7,950.00	(7,600.86)	349.14	349.14	0.00	349.14	0.00
02 CD 13 04 25 00 13 3301 60 00 10	38,298.00	0.00	38,298.00	38,298.00	0.00	38,298.00	0.00
02 CD 13 04 25 00 13 3301 60 00 15	333,772.00	0.00	333,772.00	333,772.00	0.00	333,772.00	0.00
02 CD 13 04 25 00 13 3301 60 00 20	115,341.00	0.00	115,341.00	115,341.00	0.00	115,341.00	0.00
02 CD 13 04 25 00 13 3503 60 16 15	0.00	56,461.13	56,461.13	56,461.13	0.00	56,461.13	0.00
02 CD 13 04 25 10 13 3103 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 13 3107 11 00 00	0.00	21,815.00	21,815.00	21,815.00	0.00	21,815.00	0.00
02 CD 13 04 25 10 13 3107 61 00 60	0.00	23,361.36	23,361.36	23,361.36	0.00	23,361.36	0.00
02 CD 14 01 26 00 13 3103 61 00 12	431,963.00	0.00	431,963.00	431,963.00	0.00	431,963.00	0.00
02 CD 14 01 26 00 13 3107 61 00 12	38,123.00	(36,448.77)	1,674.23	1,674.23	0.00	1,674.23	0.00
02 CD 14 01 26 00 13 3411 10 00 00	880,512.00	(513,636.00)	366,876.00	366,876.00	0.00	366,876.00	0.00
02 CD 14 01 26 00 13 3411 60 00 23	1,505,959.00	(899,534.16)	606,424.84	606,424.84	0.00	606,424.84	0.00
02 CD 14 01 26 00 13 3503 60 00 12	1,213,263.00	(2.72)	1,213,260.28	1,213,260.28	0.00	1,213,260.28	0.00
02 CD 14 01 26 00 13 3503 60 00 31	0.00	199,176.98	199,176.98	199,176.98	0.00	199,176.98	0.00
02 CD 14 01 26 00 13 3510 60 00 12	1,500,000.00	(76,025.85)	1,423,974.15	1,423,974.15	0.00	1,423,974.15	0.00
02 CD 14 01 26 00 13 3511 60 00 12	407,603.00	(413.28)	407,189.72	407,189.72	0.00	407,189.72	0.00
02 CD 14 01 26 10 13 3103 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 13 3107 61 00 60	0.00	13,045.33	13,045.33	13,045.33	0.00	13,045.33	0.00
02 CD 14 01 26 10 13 3411 10 00 00	0.00	513,636.00	513,636.00	513,636.00	0.00	513,636.00	0.00
02 CD 14 01 26 10 13 3411 60 00 60	0.00	899,534.16	899,534.16	899,534.16	0.00	899,534.16	0.00
TOTAL CAPÍTULO 3000	111,848,304.00	21,769,853.90	133,618,157.90	133,618,157.90	0.00	133,618,157.90	0.00
02 CD 04 01 08 00 13 4105 11 15 00	200,000.00	(18,961.15)	181,038.85	181,038.85	0.00	181,038.85	0.00
02 CD 05 02 11 00 13 4103 11 00 00	201,000.00	77,581.29	278,581.29	278,581.29	0.00	278,581.29	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 4103 11 15 00	0.00	17,677.33	17,677.33	17,677.33	0.00	17,677.33	0.00
02 CD 05 02 11 00 13 4104 11 00 00	1,387,800.00	(726,625.00)	661,175.00	661,175.00	0.00	661,175.00	0.00
02 CD 05 02 11 00 13 4105 11 00 00	1,200,000.00	(647,209.29)	552,790.71	552,790.71	0.00	552,790.71	0.00
02 CD 06 01 13 00 13 4105 11 15 00	60,000.00	1,065,447.17	1,125,447.17	1,125,447.17	0.00	1,125,447.17	0.00
02 CD 06 01 13 00 13 4107 11 15 00	102,390.00	(102,390.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 13 4105 11 00 00	0.00	4,619,295.62	4,619,295.62	4,619,295.62	0.00	4,619,295.62	0.00
02 CD 07 01 14 00 13 4105 11 15 00	1,469,050.00	2,072,936.18	3,541,986.18	3,541,986.18	0.00	3,541,986.18	0.00
02 CD 07 01 14 00 13 4107 11 15 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 4104 11 00 00	0.00	11,953.00	11,953.00	11,953.00	0.00	11,953.00	0.00
02 CD 10 01 17 00 13 4104 11 15 00	1,980,000.00	0.00	1,980,000.00	1,980,000.00	0.00	1,980,000.00	0.00
02 CD 10 01 17 00 13 4105 11 00 00	6,602,060.00	(280,849.76)	6,321,210.24	6,321,210.24	0.00	6,321,210.24	0.00
02 CD 10 01 17 00 13 4105 11 15 00	3,274,762.00	2,042,694.30	5,317,456.30	5,317,456.30	0.00	5,317,456.30	0.00
02 CD 10 01 17 00 13 4105 11 51 00	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00
02 CD 10 01 17 00 13 4107 11 15 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 4211 11 15 00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
02 CD 14 01 26 00 13 4105 11 43 00	0.00	10,350,729.12	10,350,729.12	10,350,729.12	0.00	10,350,729.12	0.00
TOTAL CAPÍTULO 4000	18,152,062.00	18,322,278.81	36,474,340.81	36,474,340.81	0.00	36,474,340.81	0.00
02 CD 04 01 08 00 13 5101 20 15 11	0.00	44,430.72	44,430.72	44,430.72	0.00	44,430.72	0.00
02 CD 04 01 08 00 13 5102 20 15 06	700,000.00	(614,785.00)	85,215.00	85,215.00	0.00	85,215.00	0.00
02 CD 04 01 08 00 13 5203 20 00 06	145,000.00	(37,337.00)	107,663.00	107,663.00	0.00	107,663.00	0.00
02 CD 04 01 08 00 13 5204 20 15 02	300,000.00	(297,470.00)	2,530.00	2,530.00	0.00	2,530.00	0.00
02 CD 04 01 08 00 13 5206 20 00 06	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
02 CD 04 01 08 00 13 5206 20 15 02	80,000.00	(20,268.67)	59,731.33	59,731.33	0.00	59,731.33	0.00
02 CD 04 01 08 00 13 5302 20 15 01	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 13 5303 20 15 02	3,894,065.00	(211,919.99)	3,682,145.01	3,682,145.01	0.00	3,682,145.01	0.00
02 CD 04 01 08 00 13 5402 20 15 01	175,000.00	(175,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 13 5101 20 00 01	160,000.00	(144,626.23)	15,373.77	15,373.77	0.00	15,373.77	0.00
02 CD 05 02 11 00 13 5101 20 15 27	200,000.00	(195,972.70)	4,027.30	4,027.30	0.00	4,027.30	0.00
02 CD 05 02 11 00 13 5101 20 15 28	200,000.00	(117,424.25)	82,575.75	82,575.75	0.00	82,575.75	0.00
02 CD 05 02 11 00 13 5102 20 00 01	58,000.00	(27,710.03)	30,289.97	30,289.97	0.00	30,289.97	0.00
02 CD 05 02 11 00 13 5204 20 00 01	812,260.00	(642,865.00)	169,395.00	169,395.00	0.00	169,395.00	0.00
02 CD 05 02 11 00 13 5205 20 00 01	0.00	132,537.50	132,537.50	132,537.50	0.00	132,537.50	0.00
02 CD 05 02 11 00 13 5206 20 00 01	3,907,653.00	(1,237,175.93)	2,670,477.07	2,670,477.07	0.00	2,670,477.07	0.00
02 CD 05 02 11 00 13 5303 20 00 01	3,100,000.00	(2,115,931.01)	984,068.99	984,068.99	0.00	984,068.99	0.00
02 CD 05 02 11 00 13 5303 20 00 57	0.00	128,167.50	128,167.50	128,167.50	0.00	128,167.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 5303 20 15 27	0.00	190,000.01	190,000.01	190,000.01	0.00	190,000.01	0.00
02 CD 05 02 11 00 13 5304 20 15 28	300,000.00	(3,000.00)	297,000.00	297,000.00	0.00	297,000.00	0.00
02 CD 06 01 13 00 13 5102 20 15 10	30,000.00	(13,041.52)	16,958.48	16,958.48	0.00	16,958.48	0.00
02 CD 06 01 13 00 13 5102 20 16 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 13 5103 20 16 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 13 5104 20 16 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 13 5202 20 16 14	0.00	228,239.00	228,239.00	228,239.00	0.00	228,239.00	0.00
02 CD 06 01 13 00 13 5205 20 16 14	0.00	17,825.00	17,825.00	17,825.00	0.00	17,825.00	0.00
02 CD 06 01 13 00 13 5206 20 15 10	22,000.00	(48.39)	21,951.61	21,951.61	0.00	21,951.61	0.00
02 CD 06 01 13 00 13 5501 20 16 14	0.00	52,386.00	52,386.00	52,386.00	0.00	52,386.00	0.00
02 CD 06 01 13 04 13 5101 20 00 04	1,434,907.00	(26,783.33)	1,408,123.67	1,408,123.67	0.00	1,408,123.67	0.00
02 CD 06 01 13 04 13 5101 20 00 06	0.00	8,931.84	8,931.84	8,931.84	0.00	8,931.84	0.00
02 CD 06 01 13 04 13 5101 20 04 04	908,082.00	(367,536.57)	540,545.43	540,545.43	0.00	540,545.43	0.00
02 CD 06 01 13 04 13 5102 20 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 13 5102 20 04 04	0.00	30,625.65	30,625.65	30,625.65	0.00	30,625.65	0.00
02 CD 06 01 13 04 13 5202 20 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 13 5203 20 00 02	97,000.00	(14,200.00)	82,800.00	82,800.00	0.00	82,800.00	0.00
02 CD 06 01 13 04 13 5205 20 00 05	60,400.00	(60,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 13 5206 20 00 02	28,000.00	(9,383.68)	18,616.32	18,616.32	0.00	18,616.32	0.00
02 CD 06 01 13 04 13 5303 20 00 02	330,000.00	0.00	330,000.00	330,000.00	0.00	330,000.00	0.00
02 CD 06 01 13 04 13 5303 20 00 05	200,000.00	(10,020.00)	189,980.00	189,980.00	0.00	189,980.00	0.00
02 CD 07 01 14 00 13 5101 20 15 04	344,500.00	(84,925.38)	259,574.62	259,574.62	0.00	259,574.62	0.00
02 CD 07 01 14 00 13 5102 20 15 04	76,475.00	(49,255.55)	27,219.45	27,219.45	0.00	27,219.45	0.00
02 CD 07 01 14 00 13 5103 20 15 04	102,000.00	33,367.04	135,367.04	135,367.04	0.00	135,367.04	0.00
02 CD 07 01 14 00 13 5104 20 00 01	0.00	166,175.00	166,175.00	166,175.00	0.00	166,175.00	0.00
02 CD 07 01 14 00 13 5104 20 15 04	100,000.00	(19,568.02)	80,431.98	80,431.98	0.00	80,431.98	0.00
02 CD 07 01 14 00 13 5206 20 15 04	234,000.00	(61,331.09)	172,668.91	172,668.91	0.00	172,668.91	0.00
02 CD 07 01 14 00 13 5303 20 15 04	500,000.00	(12,189.95)	487,810.05	487,810.05	0.00	487,810.05	0.00
02 CD 08 01 15 00 13 5102 20 15 20	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
02 CD 08 01 15 00 13 5103 20 15 20	48,500.00	(48,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 13 5206 20 15 20	25,000.00	(1,280.10)	23,719.90	23,719.90	0.00	23,719.90	0.00
02 CD 08 01 15 00 13 5402 20 15 20	5,200.00	(3,261.10)	1,938.90	1,938.90	0.00	1,938.90	0.00
02 CD 10 01 17 00 13 5101 20 00 05	0.00	17,118.39	17,118.39	17,118.39	0.00	17,118.39	0.00
02 CD 10 01 17 00 13 5101 20 15 05	0.00	193,506.65	193,506.65	193,506.65	0.00	193,506.65	0.00
02 CD 10 01 17 00 13 5101 20 15 19	123,870.00	(212.12)	123,657.88	123,657.88	0.00	123,657.88	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 13 5101 20 15 44	117,350.00	(62.65)	117,287.35	117,287.35	0.00	117,287.35	0.00
02 CD 10 01 17 00 13 5102 20 15 05	0.00	9,604.80	9,604.80	9,604.80	0.00	9,604.80	0.00
02 CD 10 01 17 00 13 5102 20 15 07	1,600.00	(332.98)	1,267.02	1,267.02	0.00	1,267.02	0.00
02 CD 10 01 17 00 13 5102 20 15 19	34,250.00	(16,384.75)	17,865.25	17,865.25	0.00	17,865.25	0.00
02 CD 10 01 17 00 13 5103 20 15 19	61,350.00	(322.72)	61,027.28	61,027.28	0.00	61,027.28	0.00
02 CD 10 01 17 00 13 5206 20 00 30	38,000.00	(38,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 5206 20 00 32	150,000.00	(11,260.84)	138,739.16	138,739.16	0.00	138,739.16	0.00
02 CD 10 01 17 00 13 5206 20 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 5206 20 15 07	60,000.00	(28,917.36)	31,082.64	31,082.64	0.00	31,082.64	0.00
02 CD 10 01 17 00 13 5206 20 15 19	95,000.00	(22,390.89)	72,609.11	72,609.11	0.00	72,609.11	0.00
02 CD 10 01 17 00 13 5206 20 15 44	69,000.00	(69,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 5206 20 15 48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 5301 20 15 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 5303 20 15 32	15,840,000.00	(15,840,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 5401 20 15 05	0.00	15,977.81	15,977.81	15,977.81	0.00	15,977.81	0.00
02 CD 10 01 17 00 13 5401 20 15 07	71,130.00	(71,130.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 5402 20 15 07	4,400.00	(2,553.00)	1,847.00	1,847.00	0.00	1,847.00	0.00
02 CD 10 01 17 00 13 5702 20 15 30	4,000,000.00	209,238.00	4,209,238.00	4,209,238.00	0.00	4,209,238.00	0.00
02 CD 10 01 17 10 13 5301 20 14 60	0.00	5,326,396.88	5,326,396.88	5,326,396.88	0.00	5,326,396.88	0.00
02 CD 10 01 17 10 13 5301 20 15 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 5101 20 00 06	5,000.00	(1,184.30)	3,815.70	3,815.70	0.00	3,815.70	0.00
02 CD 12 01 19 00 13 5101 20 00 28	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 13 5102 20 00 06	3,000.00	(0.45)	2,999.55	2,999.55	0.00	2,999.55	0.00
02 CD 12 01 19 00 13 5102 20 00 28	1,800.00	(2.00)	1,798.00	1,798.00	0.00	1,798.00	0.00
02 CD 12 01 19 00 13 5303 20 00 28	120,000.00	(23,000.00)	97,000.00	97,000.00	0.00	97,000.00	0.00
02 CD 12 01 21 00 13 5102 20 00 01	4,500.00	0.00	4,500.00	4,500.00	0.00	4,500.00	0.00
02 CD 12 01 21 00 13 5103 20 00 01	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00
02 CD 12 01 21 00 13 5103 20 00 10	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
02 CD 12 01 21 00 13 5201 20 00 01	0.00	494,506.00	494,506.00	494,506.00	0.00	494,506.00	0.00
02 CD 12 01 21 00 13 5201 20 00 10	70,000.00	(137.11)	69,862.89	69,862.89	0.00	69,862.89	0.00
02 CD 12 01 21 00 13 5303 20 00 05	529,955.00	(2,545.00)	527,410.00	527,410.00	0.00	527,410.00	0.00
02 CD 13 01 22 00 13 5103 20 00 12	624,950.00	(610,023.00)	14,927.00	14,927.00	0.00	14,927.00	0.00
02 CD 13 01 22 00 13 5103 20 16 12	0.00	264,444.80	264,444.80	264,444.80	0.00	264,444.80	0.00
02 CD 13 01 22 00 13 5201 20 00 12	107,000.00	0.00	107,000.00	107,000.00	0.00	107,000.00	0.00
02 CD 13 01 22 00 13 5201 20 16 12	0.00	24,718.30	24,718.30	24,718.30	0.00	24,718.30	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 5205 20 00 05	0.00	602,956.86	602,956.86	602,956.86	0.00	602,956.86	0.00
02 CD 13 01 22 00 13 5303 20 00 02	0.00	88,969.99	88,969.99	88,969.99	0.00	88,969.99	0.00
02 CD 13 01 22 00 13 5501 20 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 13 5203 20 00 23	0.00	181,287.50	181,287.50	181,287.50	0.00	181,287.50	0.00
02 CD 13 03 24 00 13 5203 20 16 23	0.00	486,000.00	486,000.00	486,000.00	0.00	486,000.00	0.00
02 CD 13 04 25 00 13 5202 20 16 10	37,500.00	(8,566.00)	28,934.00	28,934.00	0.00	28,934.00	0.00
02 CD 13 04 25 00 13 5203 20 16 13	1,131,900.00	(300.00)	1,131,600.00	1,131,600.00	0.00	1,131,600.00	0.00
02 CD 13 04 25 00 13 5303 20 16 15	1,100,000.00	(170,040.00)	929,960.00	929,960.00	0.00	929,960.00	0.00
02 CD 14 01 26 00 13 5102 20 00 24	0.00	11,730.35	11,730.35	11,730.35	0.00	11,730.35	0.00
02 CD 14 01 26 00 13 5103 20 00 24	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 5201 20 00 22	116,554.00	(16,660.00)	99,894.00	99,894.00	0.00	99,894.00	0.00
02 CD 14 01 26 00 13 5201 20 15 31	0.00	14,000.00	14,000.00	14,000.00	0.00	14,000.00	0.00
02 CD 14 01 26 00 13 5204 20 00 22	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 13 5204 20 00 31	0.00	28,283.44	28,283.44	28,283.44	0.00	28,283.44	0.00
02 CD 14 01 26 00 13 5303 20 00 12	1,500,000.00	(6,495.00)	1,493,505.00	1,493,505.00	0.00	1,493,505.00	0.00
02 CD 14 01 26 00 13 5303 20 16 12	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00
02 CD 14 01 26 00 13 5501 20 00 23	500,000.00	(238,160.00)	261,840.00	261,840.00	0.00	261,840.00	0.00
TOTAL CAPÍTULO 5000	45,529,851.00	(14,683,665.63)	30,846,185.37	30,846,185.37	0.00	30,846,185.37	0.00
02 CD 06 01 13 00 13 6100 60 00 19	0.00	172,622.58	172,622.58	172,622.58	0.00	172,622.58	0.00
02 CD 06 01 13 00 13 6100 60 04 14	0.00	3,110,990.44	3,110,990.44	3,110,990.44	0.00	3,110,990.44	0.00
02 CD 06 01 13 00 13 6100 60 16 14	0.00	518,406.47	518,406.47	518,406.47	0.00	518,406.47	0.00
02 CD 06 01 13 00 13 6300 60 16 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 13 6100 60 00 05	1,735,000.00	(2,988.93)	1,732,011.07	1,732,011.07	0.00	1,732,011.07	0.00
02 CD 06 01 13 04 13 6100 60 00 06	0.00	524,747.08	524,747.08	524,747.08	0.00	524,747.08	0.00
02 CD 06 01 13 04 13 6100 60 04 02	14,310,629.00	(781,837.06)	13,528,791.94	13,528,791.94	0.00	13,528,791.94	0.00
02 CD 06 01 13 04 13 6100 60 04 05	4,777,743.00	(102,447.75)	4,675,295.25	4,675,295.25	0.00	4,675,295.25	0.00
02 CD 06 01 13 04 13 6300 60 00 02	760,000.00	(78,205.09)	681,794.91	681,794.91	0.00	681,794.91	0.00
02 CD 07 01 14 00 13 6100 60 00 06	0.00	168,235.51	168,235.51	168,235.51	0.00	168,235.51	0.00
02 CD 10 01 17 00 13 6100 60 00 29	4,881,388.00	(4,143,696.51)	737,691.49	737,691.49	0.00	737,691.49	0.00
02 CD 10 01 17 00 13 6100 60 00 48	0.00	797,990.44	797,990.44	797,990.44	0.00	797,990.44	0.00
02 CD 10 01 17 00 13 6100 60 04 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 13 6100 60 15 48	0.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 10 01 17 00 13 6100 60 16 29	2,533,712.00	283,786.72	2,817,498.72	2,817,498.72	0.00	2,817,498.72	0.00
02 CD 12 01 19 00 13 6100 60 00 18	1,040,000.00	(1,362.92)	1,038,637.08	1,038,637.08	0.00	1,038,637.08	0.00
02 CD 12 01 19 00 13 6100 60 00 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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SE 02 SS CD UR 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 6100 60 00 28	0.00	698,924.97	698,924.97	698,924.97	0.00	698,924.97	0.00
02 CD 13 01 22 00 13 6100 60 04 12	3,265,398.00	(3,265,398.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 13 6100 60 16 02	9,458,515.00	(63,959.89)	9,394,555.11	9,394,555.11	0.00	9,394,555.11	0.00
02 CD 13 01 22 00 13 6100 60 16 06	2,000,000.00	(74,805.87)	1,925,194.13	1,925,194.13	0.00	1,925,194.13	0.00
02 CD 13 01 22 00 13 6300 60 16 13	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 13 6100 60 00 16	0.00	103,712.10	103,712.10	103,712.10	0.00	103,712.10	0.00
02 CD 13 03 24 00 13 6100 60 16 19	4,000,000.00	(899,058.98)	3,100,941.02	3,100,941.02	0.00	3,100,941.02	0.00
02 CD 13 04 25 00 13 6100 60 04 02	3,452,887.00	(970,379.47)	2,482,507.53	2,482,507.53	0.00	2,482,507.53	0.00
02 CD 13 04 25 00 13 6100 60 16 13	2,000,000.00	(289,900.91)	1,710,099.09	1,710,099.09	0.00	1,710,099.09	0.00
02 CD 13 04 25 00 13 6100 60 16 15	1,150,000.00	264,784.39	1,414,784.39	1,414,784.39	0.00	1,414,784.39	0.00
02 CD 13 04 25 00 13 6300 60 16 02	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 6000	56,865,272.00	(5,379,840.68)	51,485,431.32	51,485,431.32	0.00	51,485,431.32	0.00
TOTAL UNIDAD 02 CD 13	719,546,175.00	(20,950,395.32)	698,595,779.68	698,595,779.68	0.00	698,595,779.68	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 1103 11 00 00	20,081,497.00	(3,711,651.73)	16,369,845.27	16,369,845.27	0.00	16,369,845.27	0.00
02 CD 05 02 11 00 14 1104 11 00 00	27,565,744.00	2,809,015.29	30,374,759.29	30,374,759.29	0.00	30,374,759.29	0.00
02 CD 05 02 11 00 14 1202 11 05 00	12,001,401.00	(3,392,294.69)	8,609,106.31	8,609,106.31	0.00	8,609,106.31	0.00
02 CD 05 02 11 00 14 1301 11 00 00	607,849.00	99,900.70	707,749.70	707,749.70	0.00	707,749.70	0.00
02 CD 05 02 11 00 14 1305 11 00 00	1,013,024.00	(254,790.04)	758,233.96	758,233.96	0.00	758,233.96	0.00
02 CD 05 02 11 00 14 1306 11 00 00	4,104,296.00	(465,434.67)	3,638,861.33	3,638,861.33	0.00	3,638,861.33	0.00
02 CD 05 02 11 00 14 1306 11 05 00	1,214,169.00	(255,622.27)	958,546.73	958,546.73	0.00	958,546.73	0.00
02 CD 05 02 11 00 14 1308 11 00 00	2,445.00	(2,445.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 1308 11 12 00	27,862.00	59,465.66	87,327.66	87,327.66	0.00	87,327.66	0.00
02 CD 05 02 11 00 14 1316 11 00 00	46,991.00	(46,991.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 1316 11 12 00	535,503.00	(517,953.71)	17,549.29	17,549.29	0.00	17,549.29	0.00
02 CD 05 02 11 00 14 1319 11 00 00	3,399,272.00	1,820,925.03	5,220,197.03	5,220,197.03	0.00	5,220,197.03	0.00
02 CD 05 02 11 00 14 1322 11 00 00	2,735,461.00	845,739.50	3,581,200.50	3,581,200.50	0.00	3,581,200.50	0.00
02 CD 05 02 11 00 14 1326 11 00 00	1,935,569.00	715,896.99	2,651,465.99	2,651,465.99	0.00	2,651,465.99	0.00
02 CD 05 02 11 00 14 1401 11 01 00	3,574,672.00	(158,555.43)	3,416,116.57	3,416,116.57	0.00	3,416,116.57	0.00
02 CD 05 02 11 00 14 1401 11 03 00	1,637,013.00	(138,796.32)	1,498,216.68	1,498,216.68	0.00	1,498,216.68	0.00
02 CD 05 02 11 00 14 1401 11 05 00	1,550,482.00	(1,550,482.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 1403 11 01 00	762,552.00	(226,285.82)	536,266.18	536,266.18	0.00	536,266.18	0.00
02 CD 05 02 11 00 14 1403 11 03 00	1,197,450.00	241,391.18	1,438,841.18	1,438,841.18	0.00	1,438,841.18	0.00
02 CD 05 02 11 00 14 1403 11 05 00	600,455.00	(600,455.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 1404 11 00 00	992,069.00	(95,802.55)	896,266.45	896,266.45	0.00	896,266.45	0.00
02 CD 05 02 11 00 14 1407 11 00 00	111,254.00	(4,417.95)	106,836.05	106,836.05	0.00	106,836.05	0.00
02 CD 05 02 11 00 14 1501 11 00 00	1,973,232.00	(212,119.81)	1,761,112.19	1,761,112.19	0.00	1,761,112.19	0.00
02 CD 05 02 11 00 14 1505 11 00 00	0.00	8,671,827.61	8,671,827.61	8,671,827.61	0.00	8,671,827.61	0.00
02 CD 05 02 11 00 14 1506 11 00 00	1,258,585.00	10,703,316.71	11,961,901.71	11,961,901.71	0.00	11,961,901.71	0.00
02 CD 05 02 11 00 14 1506 11 12 00	0.00	529,116.15	529,116.15	529,116.15	0.00	529,116.15	0.00
02 CD 05 02 11 00 14 1507 11 00 00	23,194,908.00	(16,363,122.20)	6,831,785.80	6,831,785.80	0.00	6,831,785.80	0.00
02 CD 05 02 11 00 14 1507 11 05 00	1,732,671.00	(1,732,671.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 1507 11 12 00	1,720,674.00	(1,720,674.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 1507 11 64 00	2,855,400.00	(2,855,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 1508 11 00 00	782,568.00	(81,429.21)	701,138.79	701,138.79	0.00	701,138.79	0.00
02 CD 05 02 11 00 14 1508 11 05 00	242,308.00	(242,308.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 1509 11 00 00	14,050,965.00	5,677,697.55	19,728,662.55	19,728,662.55	0.00	19,728,662.55	0.00
02 CD 05 02 11 00 14 1510 11 00 00	66,627.00	2,075.02	68,702.02	68,702.02	0.00	68,702.02	0.00
02 CD 05 02 11 00 14 1511 11 00 00	5,352,868.00	(2,425,356.80)	2,927,511.20	2,927,511.20	0.00	2,927,511.20	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 1601 11 00 00	1,537,967.00	(194,011.26)	1,343,955.74	1,343,955.74	0.00	1,343,955.74	0.00
02 CD 05 02 11 00 14 1601 11 05 00	282,289.00	(40,347.37)	241,941.63	241,941.63	0.00	241,941.63	0.00
02 CD 05 02 11 10 14 1507 11 64 00	0.00	2,049,379.49	2,049,379.49	2,049,379.49	0.00	2,049,379.49	0.00
02 CD 05 02 11 10 14 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 14 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 14 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 1103 61 00 04	625,353.00	(12,374.87)	612,978.13	612,978.13	0.00	612,978.13	0.00
02 CD 06 01 13 00 14 1103 61 00 10	212,348.00	0.00	212,348.00	212,348.00	0.00	212,348.00	0.00
02 CD 06 01 13 00 14 1103 61 00 14	522,887.00	0.00	522,887.00	522,887.00	0.00	522,887.00	0.00
02 CD 06 01 13 00 14 1104 61 00 04	1,023,657.00	(48,123.80)	975,533.20	975,533.20	0.00	975,533.20	0.00
02 CD 06 01 13 00 14 1104 61 00 10	418,919.00	0.00	418,919.00	418,919.00	0.00	418,919.00	0.00
02 CD 06 01 13 00 14 1104 61 00 14	377,048.00	0.00	377,048.00	377,048.00	0.00	377,048.00	0.00
02 CD 06 01 13 00 14 1301 61 00 04	24,634.00	(543.50)	24,090.50	24,090.50	0.00	24,090.50	0.00
02 CD 06 01 13 00 14 1301 61 00 10	11,198.00	0.00	11,198.00	11,198.00	0.00	11,198.00	0.00
02 CD 06 01 13 00 14 1301 61 00 14	12,421.00	(457.00)	11,964.00	11,964.00	0.00	11,964.00	0.00
02 CD 06 01 13 00 14 1305 61 00 04	43,957.00	5,218.68	49,175.68	49,175.68	0.00	49,175.68	0.00
02 CD 06 01 13 00 14 1305 61 00 10	17,881.00	0.00	17,881.00	17,881.00	0.00	17,881.00	0.00
02 CD 06 01 13 00 14 1305 61 00 14	15,866.00	0.00	15,866.00	15,866.00	0.00	15,866.00	0.00
02 CD 06 01 13 00 14 1306 61 00 04	113,629.00	56,814.50	170,443.50	170,443.50	0.00	170,443.50	0.00
02 CD 06 01 13 00 14 1306 61 00 10	44,888.00	22,444.00	67,332.00	67,332.00	0.00	67,332.00	0.00
02 CD 06 01 13 00 14 1306 61 00 14	5,664.00	2,832.00	8,496.00	8,496.00	0.00	8,496.00	0.00
02 CD 06 01 13 00 14 1308 61 00 04	107.00	(107.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 1308 61 00 10	45.00	(45.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 1308 61 00 14	43.00	(43.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 1308 61 12 04	1,217.00	(405.64)	811.36	811.36	0.00	811.36	0.00
02 CD 06 01 13 00 14 1308 61 12 10	510.00	(170.00)	340.00	340.00	0.00	340.00	0.00
02 CD 06 01 13 00 14 1308 61 12 14	491.00	(163.64)	327.36	327.36	0.00	327.36	0.00
02 CD 06 01 13 00 14 1316 61 00 04	2,050.00	(2,050.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 1316 61 00 10	587.00	(587.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 1316 61 12 04	23,358.00	(23,358.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 1316 61 12 10	6,691.00	(6,691.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 1319 61 00 04	454,010.00	(857.56)	453,152.44	453,152.44	0.00	453,152.44	0.00
02 CD 06 01 13 00 14 1319 61 00 10	972,395.00	(1,568.71)	970,826.29	970,826.29	0.00	970,826.29	0.00
02 CD 06 01 13 00 14 1319 61 00 14	45,112.00	0.00	45,112.00	45,112.00	0.00	45,112.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 1322 61 00 04	115,804.00	(5,803.11)	110,000.89	110,000.89	0.00	110,000.89	0.00
02 CD 06 01 13 00 14 1322 61 00 10	30,924.00	0.00	30,924.00	30,924.00	0.00	30,924.00	0.00
02 CD 06 01 13 00 14 1322 61 00 14	2,271.00	0.00	2,271.00	2,271.00	0.00	2,271.00	0.00
02 CD 06 01 13 00 14 1326 61 00 04	78,495.00	(530.27)	77,964.73	77,964.73	0.00	77,964.73	0.00
02 CD 06 01 13 00 14 1326 61 00 10	473,689.00	(867.27)	472,821.73	472,821.73	0.00	472,821.73	0.00
02 CD 06 01 13 00 14 1326 61 00 14	79,880.00	0.00	79,880.00	79,880.00	0.00	79,880.00	0.00
02 CD 06 01 13 00 14 1401 61 01 04	155,597.00	(6,905.10)	148,691.90	148,691.90	0.00	148,691.90	0.00
02 CD 06 01 13 00 14 1401 61 01 10	66,965.00	(2,970.28)	63,994.72	63,994.72	0.00	63,994.72	0.00
02 CD 06 01 13 00 14 1401 61 01 14	67,360.00	(2,987.77)	64,372.23	64,372.23	0.00	64,372.23	0.00
02 CD 06 01 13 00 14 1401 61 03 04	71,402.00	(6,051.83)	65,350.17	65,350.17	0.00	65,350.17	0.00
02 CD 06 01 13 00 14 1401 61 03 10	30,794.00	(2,611.32)	28,182.68	28,182.68	0.00	28,182.68	0.00
02 CD 06 01 13 00 14 1401 61 03 14	31,016.00	(2,631.24)	28,384.76	28,384.76	0.00	28,384.76	0.00
02 CD 06 01 13 00 14 1403 61 01 04	33,018.00	(2,203.46)	30,814.54	30,814.54	0.00	30,814.54	0.00
02 CD 06 01 13 00 14 1403 61 01 10	14,274.00	(952.58)	13,321.42	13,321.42	0.00	13,321.42	0.00
02 CD 06 01 13 00 14 1403 61 01 14	14,452.00	(964.46)	13,487.54	13,487.54	0.00	13,487.54	0.00
02 CD 06 01 13 00 14 1403 61 03 04	52,231.00	2,604.18	54,835.18	54,835.18	0.00	54,835.18	0.00
02 CD 06 01 13 00 14 1403 61 03 10	22,582.00	735.51	23,317.51	23,317.51	0.00	23,317.51	0.00
02 CD 06 01 13 00 14 1403 61 03 14	22,855.00	868.96	23,723.96	23,723.96	0.00	23,723.96	0.00
02 CD 06 01 13 00 14 1404 61 00 04	43,191.00	(4,778.39)	38,412.61	38,412.61	0.00	38,412.61	0.00
02 CD 06 01 13 00 14 1404 61 00 10	23,140.00	(2,553.76)	20,586.24	20,586.24	0.00	20,586.24	0.00
02 CD 06 01 13 00 14 1404 61 00 14	32,289.00	(3,563.74)	28,725.26	28,725.26	0.00	28,725.26	0.00
02 CD 06 01 13 00 14 1407 61 00 04	4,849.00	(202.48)	4,646.52	4,646.52	0.00	4,646.52	0.00
02 CD 06 01 13 00 14 1407 61 00 10	2,030.00	(78.50)	1,951.50	1,951.50	0.00	1,951.50	0.00
02 CD 06 01 13 00 14 1407 61 00 14	1,798.00	(38.68)	1,759.32	1,759.32	0.00	1,759.32	0.00
02 CD 06 01 13 00 14 1501 61 00 04	88,168.00	111,394.01	199,562.01	199,562.01	0.00	199,562.01	0.00
02 CD 06 01 13 00 14 1501 61 00 10	32,433.00	(3,105.64)	29,327.36	29,327.36	0.00	29,327.36	0.00
02 CD 06 01 13 00 14 1501 61 00 14	24,563.00	(2,352.03)	22,210.97	22,210.97	0.00	22,210.97	0.00
02 CD 06 01 13 00 14 1506 61 00 04	53,159.00	(12,180.09)	40,978.91	40,978.91	0.00	40,978.91	0.00
02 CD 06 01 13 00 14 1506 61 00 10	195,712.00	(49,019.18)	146,692.82	146,692.82	0.00	146,692.82	0.00
02 CD 06 01 13 00 14 1506 61 00 14	570,170.00	(6,701.55)	563,468.45	563,468.45	0.00	563,468.45	0.00
02 CD 06 01 13 00 14 1507 61 00 04	199,190.00	(1,981.40)	197,208.60	197,208.60	0.00	197,208.60	0.00
02 CD 06 01 13 00 14 1507 61 00 10	340,572.00	(78.88)	340,493.12	340,493.12	0.00	340,493.12	0.00
02 CD 06 01 13 00 14 1507 61 00 14	50,174.00	0.00	50,174.00	50,174.00	0.00	50,174.00	0.00
02 CD 06 01 13 00 14 1507 61 64 04	12,050.00	(12,050.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 1507 61 64 10	3,451.00	(3,451.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 1508 61 00 04	34,020.00	(3,538.65)	30,481.35	30,481.35	0.00	30,481.35	0.00
02 CD 06 01 13 00 14 1508 61 00 10	14,729.00	(1,533.39)	13,195.61	13,195.61	0.00	13,195.61	0.00
02 CD 06 01 13 00 14 1508 61 00 14	14,933.00	(1,552.30)	13,380.70	13,380.70	0.00	13,380.70	0.00
02 CD 06 01 13 00 14 1509 61 00 04	649,309.00	99,199.92	748,508.92	748,508.92	0.00	748,508.92	0.00
02 CD 06 01 13 00 14 1509 61 00 10	672,570.00	95,713.50	768,283.50	768,283.50	0.00	768,283.50	0.00
02 CD 06 01 13 00 14 1509 61 00 14	1,452,548.00	221,912.34	1,674,460.34	1,674,460.34	0.00	1,674,460.34	0.00
02 CD 06 01 13 00 14 1510 61 00 04	2,877.00	89.57	2,966.57	2,966.57	0.00	2,966.57	0.00
02 CD 06 01 13 00 14 1510 61 00 10	803.00	24.93	827.93	827.93	0.00	827.93	0.00
02 CD 06 01 13 00 14 1510 61 00 14	864.00	26.96	890.96	890.96	0.00	890.96	0.00
02 CD 06 01 13 00 14 1510 61 12 10	437.00	(437.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 1511 61 00 04	300,376.00	(136,098.81)	164,277.19	164,277.19	0.00	164,277.19	0.00
02 CD 06 01 13 00 14 1601 61 00 04	66,951.00	(8,445.73)	58,505.27	58,505.27	0.00	58,505.27	0.00
02 CD 06 01 13 00 14 1601 61 00 10	28,380.00	(3,580.66)	24,799.34	24,799.34	0.00	24,799.34	0.00
02 CD 06 01 13 00 14 1601 61 00 14	27,613.00	(3,484.62)	24,128.38	24,128.38	0.00	24,128.38	0.00
02 CD 06 01 13 04 14 1103 61 00 02	279,538.00	88.98	279,626.98	279,626.98	0.00	279,626.98	0.00
02 CD 06 01 13 04 14 1103 61 00 04	43,574.00	0.00	43,574.00	43,574.00	0.00	43,574.00	0.00
02 CD 06 01 13 04 14 1103 61 00 05	72,624.00	0.00	72,624.00	72,624.00	0.00	72,624.00	0.00
02 CD 06 01 13 04 14 1104 61 00 02	314,206.00	0.00	314,206.00	314,206.00	0.00	314,206.00	0.00
02 CD 06 01 13 04 14 1104 61 00 04	125,682.00	0.00	125,682.00	125,682.00	0.00	125,682.00	0.00
02 CD 06 01 13 04 14 1104 61 00 05	314,206.00	0.00	314,206.00	314,206.00	0.00	314,206.00	0.00
02 CD 06 01 13 04 14 1301 61 00 02	10,352.00	0.00	10,352.00	10,352.00	0.00	10,352.00	0.00
02 CD 06 01 13 04 14 1301 61 00 04	4,141.00	0.00	4,141.00	4,141.00	0.00	4,141.00	0.00
02 CD 06 01 13 04 14 1301 61 00 05	10,352.00	0.00	10,352.00	10,352.00	0.00	10,352.00	0.00
02 CD 06 01 13 04 14 1305 61 00 02	13,221.00	0.00	13,221.00	13,221.00	0.00	13,221.00	0.00
02 CD 06 01 13 04 14 1305 61 00 04	5,289.00	0.00	5,289.00	5,289.00	0.00	5,289.00	0.00
02 CD 06 01 13 04 14 1305 61 00 05	13,221.00	0.00	13,221.00	13,221.00	0.00	13,221.00	0.00
02 CD 06 01 13 04 14 1306 61 00 02	33,326.00	16,663.00	49,989.00	49,989.00	0.00	49,989.00	0.00
02 CD 06 01 13 04 14 1306 61 00 04	13,330.00	6,665.00	19,995.00	19,995.00	0.00	19,995.00	0.00
02 CD 06 01 13 04 14 1306 61 00 05	33,326.00	16,663.00	49,989.00	49,989.00	0.00	49,989.00	0.00
02 CD 06 01 13 04 14 1308 61 00 02	36.00	(36.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 14 1308 61 00 04	14.00	(14.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 14 1308 61 00 05	36.00	(36.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 14 1308 61 12 02	410.00	(136.64)	273.36	273.36	0.00	273.36	0.00
02 CD 06 01 13 04 14 1308 61 12 04	162.00	(54.00)	108.00	108.00	0.00	108.00	0.00
02 CD 06 01 13 04 14 1308 61 12 05	410.00	(136.64)	273.36	273.36	0.00	273.36	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 14 1319 61 00 02	37,594.00	0.00	37,594.00	37,594.00	0.00	37,594.00	0.00
02 CD 06 01 13 04 14 1319 61 00 04	15,037.00	0.00	15,037.00	15,037.00	0.00	15,037.00	0.00
02 CD 06 01 13 04 14 1319 61 00 05	37,594.00	0.00	37,594.00	37,594.00	0.00	37,594.00	0.00
02 CD 06 01 13 04 14 1322 61 00 02	1,913.00	0.00	1,913.00	1,913.00	0.00	1,913.00	0.00
02 CD 06 01 13 04 14 1322 61 00 04	757.00	0.00	757.00	757.00	0.00	757.00	0.00
02 CD 06 01 13 04 14 1322 61 00 05	1,913.00	0.00	1,913.00	1,913.00	0.00	1,913.00	0.00
02 CD 06 01 13 04 14 1326 61 00 02	45,848.00	0.00	45,848.00	45,848.00	0.00	45,848.00	0.00
02 CD 06 01 13 04 14 1326 61 00 04	18,340.00	0.00	18,340.00	18,340.00	0.00	18,340.00	0.00
02 CD 06 01 13 04 14 1326 61 00 05	45,848.00	0.00	45,848.00	45,848.00	0.00	45,848.00	0.00
02 CD 06 01 13 04 14 1401 61 01 02	56,254.00	(2,494.90)	53,759.10	53,759.10	0.00	53,759.10	0.00
02 CD 06 01 13 04 14 1401 61 01 04	22,503.00	(997.69)	21,505.31	21,505.31	0.00	21,505.31	0.00
02 CD 06 01 13 04 14 1401 61 01 05	56,254.00	(2,494.90)	53,759.10	53,759.10	0.00	53,759.10	0.00
02 CD 06 01 13 04 14 1401 61 03 02	25,851.00	(2,191.90)	23,659.10	23,659.10	0.00	23,659.10	0.00
02 CD 06 01 13 04 14 1401 61 03 04	10,339.00	(876.22)	9,462.78	9,462.78	0.00	9,462.78	0.00
02 CD 06 01 13 04 14 1401 61 03 05	25,851.00	(2,191.90)	23,659.10	23,659.10	0.00	23,659.10	0.00
02 CD 06 01 13 04 14 1403 61 01 02	12,044.00	(803.76)	11,240.24	11,240.24	0.00	11,240.24	0.00
02 CD 06 01 13 04 14 1403 61 01 04	4,814.00	(321.27)	4,492.73	4,492.73	0.00	4,492.73	0.00
02 CD 06 01 13 04 14 1403 61 01 05	12,044.00	(803.76)	11,240.24	11,240.24	0.00	11,240.24	0.00
02 CD 06 01 13 04 14 1403 61 03 02	19,047.00	970.25	20,017.25	20,017.25	0.00	20,017.25	0.00
02 CD 06 01 13 04 14 1403 61 03 04	7,617.00	(82.22)	7,534.78	7,534.78	0.00	7,534.78	0.00
02 CD 06 01 13 04 14 1403 61 03 05	19,047.00	(111.36)	18,935.64	18,935.64	0.00	18,935.64	0.00
02 CD 06 01 13 04 14 1404 61 00 02	26,907.00	(2,979.25)	23,927.75	23,927.75	0.00	23,927.75	0.00
02 CD 06 01 13 04 14 1404 61 00 04	10,766.00	(1,194.97)	9,571.03	9,571.03	0.00	9,571.03	0.00
02 CD 06 01 13 04 14 1404 61 00 05	26,907.00	(2,979.25)	23,927.75	23,927.75	0.00	23,927.75	0.00
02 CD 06 01 13 04 14 1407 61 00 02	1,483.00	(49.76)	1,433.24	1,433.24	0.00	1,433.24	0.00
02 CD 06 01 13 04 14 1407 61 00 04	619.00	3.72	622.72	622.72	0.00	622.72	0.00
02 CD 06 01 13 04 14 1407 61 00 05	1,483.00	(49.76)	1,433.24	1,433.24	0.00	1,433.24	0.00
02 CD 06 01 13 04 14 1501 61 00 02	20,449.00	(1,958.13)	18,490.87	18,490.87	0.00	18,490.87	0.00
02 CD 06 01 13 04 14 1501 61 00 04	7,720.00	(739.31)	6,980.69	6,980.69	0.00	6,980.69	0.00
02 CD 06 01 13 04 14 1501 61 00 05	20,556.00	(1,968.31)	18,587.69	18,587.69	0.00	18,587.69	0.00
02 CD 06 01 13 04 14 1506 61 00 02	405,294.00	(61,919.50)	343,374.50	343,374.50	0.00	343,374.50	0.00
02 CD 06 01 13 04 14 1506 61 00 04	164,380.00	(12,721.52)	151,658.48	151,658.48	0.00	151,658.48	0.00
02 CD 06 01 13 04 14 1506 61 00 05	388,006.00	(59,282.17)	328,723.83	328,723.83	0.00	328,723.83	0.00
02 CD 06 01 13 04 14 1507 61 00 02	41,930.00	0.00	41,930.00	41,930.00	0.00	41,930.00	0.00
02 CD 06 01 13 04 14 1507 61 00 04	10,114.00	0.00	10,114.00	10,114.00	0.00	10,114.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 14 1507 61 00 05	41,930.00	0.00	41,930.00	41,930.00	0.00	41,930.00	0.00
02 CD 06 01 13 04 14 1508 61 00 02	12,438.00	(1,294.96)	11,143.04	11,143.04	0.00	11,143.04	0.00
02 CD 06 01 13 04 14 1508 61 00 04	4,976.00	(518.41)	4,457.59	4,457.59	0.00	4,457.59	0.00
02 CD 06 01 13 04 14 1508 61 00 05	12,438.00	(1,294.96)	11,143.04	11,143.04	0.00	11,143.04	0.00
02 CD 06 01 13 04 14 1509 61 00 02	1,216,423.00	185,844.42	1,402,267.42	1,402,267.42	0.00	1,402,267.42	0.00
02 CD 06 01 13 04 14 1509 61 00 04	486,464.00	74,325.34	560,789.34	560,789.34	0.00	560,789.34	0.00
02 CD 06 01 13 04 14 1509 61 00 05	1,216,423.00	185,844.42	1,402,267.42	1,402,267.42	0.00	1,402,267.42	0.00
02 CD 06 01 13 04 14 1510 61 00 02	380.00	11.81	391.81	391.81	0.00	391.81	0.00
02 CD 06 01 13 04 14 1510 61 00 04	312.00	9.69	321.69	321.69	0.00	321.69	0.00
02 CD 06 01 13 04 14 1510 61 00 05	987.00	30.73	1,017.73	1,017.73	0.00	1,017.73	0.00
02 CD 06 01 13 04 14 1601 61 00 02	23,008.00	(2,903.60)	20,104.40	20,104.40	0.00	20,104.40	0.00
02 CD 06 01 13 04 14 1601 61 00 04	9,201.00	(1,160.83)	8,040.17	8,040.17	0.00	8,040.17	0.00
02 CD 06 01 13 04 14 1601 61 00 05	23,008.00	(2,903.60)	20,104.40	20,104.40	0.00	20,104.40	0.00
02 CD 06 01 13 10 14 1507 61 64 60	0.00	13,620.39	13,620.39	13,620.39	0.00	13,620.39	0.00
02 CD 06 01 13 10 14 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 10 14 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 1103 11 00 00	534,621.00	17,772.60	552,393.60	552,393.60	0.00	552,393.60	0.00
02 CD 07 01 14 00 14 1104 11 00 00	804,878.00	0.00	804,878.00	804,878.00	0.00	804,878.00	0.00
02 CD 07 01 14 00 14 1301 11 00 00	20,583.00	0.00	20,583.00	20,583.00	0.00	20,583.00	0.00
02 CD 07 01 14 00 14 1305 11 00 00	36,726.00	0.00	36,726.00	36,726.00	0.00	36,726.00	0.00
02 CD 07 01 14 00 14 1306 11 00 00	169,349.00	84,674.50	254,023.50	254,023.50	0.00	254,023.50	0.00
02 CD 07 01 14 00 14 1308 11 00 00	89.00	(89.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 1308 11 12 00	1,016.00	(931.26)	84.74	84.74	0.00	84.74	0.00
02 CD 07 01 14 00 14 1316 11 00 00	1,713.00	(1,713.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 1316 11 12 00	19,516.00	(19,516.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 1319 11 00 00	121,291.00	0.00	121,291.00	121,291.00	0.00	121,291.00	0.00
02 CD 07 01 14 00 14 1322 11 00 00	96,756.00	0.00	96,756.00	96,756.00	0.00	96,756.00	0.00
02 CD 07 01 14 00 14 1326 11 00 00	65,584.00	0.00	65,584.00	65,584.00	0.00	65,584.00	0.00
02 CD 07 01 14 00 14 1401 11 01 00	129,833.00	(5,761.58)	124,071.42	124,071.42	0.00	124,071.42	0.00
02 CD 07 01 14 00 14 1401 11 03 00	59,655.00	(5,058.01)	54,596.99	54,596.99	0.00	54,596.99	0.00
02 CD 07 01 14 00 14 1403 11 01 00	27,586.00	(1,840.98)	25,745.02	25,745.02	0.00	25,745.02	0.00
02 CD 07 01 14 00 14 1403 11 03 00	43,637.00	1,990.91	45,627.91	45,627.91	0.00	45,627.91	0.00
02 CD 07 01 14 00 14 1404 11 00 00	36,089.00	(3,987.14)	32,101.86	32,101.86	0.00	32,101.86	0.00
02 CD 07 01 14 00 14 1407 11 00 00	4,044.00	(160.06)	3,883.94	3,883.94	0.00	3,883.94	0.00
02 CD 07 01 14 00 14 1501 11 00 00	72,292.00	8,336.48	80,628.48	80,628.48	0.00	80,628.48	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 1506 11 00 00	130,757.00	(19,980.59)	110,776.41	110,776.41	0.00	110,776.41	0.00
02 CD 07 01 14 00 14 1507 11 00 00	186,107.00	(354.64)	185,752.36	185,752.36	0.00	185,752.36	0.00
02 CD 07 01 14 00 14 1507 11 64 00	10,068.00	(10,068.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 1508 11 00 00	28,433.00	(1,475.43)	26,957.57	26,957.57	0.00	26,957.57	0.00
02 CD 07 01 14 00 14 1509 11 00 00	542,503.00	93,484.42	635,987.42	635,987.42	0.00	635,987.42	0.00
02 CD 07 01 14 00 14 1510 11 00 00	2,422.00	75.44	2,497.44	2,497.44	0.00	2,497.44	0.00
02 CD 07 01 14 00 14 1511 11 00 00	195,082.00	(88,390.65)	106,691.35	106,691.35	0.00	106,691.35	0.00
02 CD 07 01 14 00 14 1601 11 00 00	55,938.00	(7,056.08)	48,881.92	48,881.92	0.00	48,881.92	0.00
02 CD 07 01 14 10 14 1507 11 64 00	0.00	8,846.54	8,846.54	8,846.54	0.00	8,846.54	0.00
02 CD 07 01 14 10 14 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 10 14 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 1103 11 00 00	305,498.00	52.75	305,550.75	305,550.75	0.00	305,550.75	0.00
02 CD 08 01 15 00 14 1104 11 00 00	488,727.00	0.00	488,727.00	488,727.00	0.00	488,727.00	0.00
02 CD 08 01 15 00 14 1301 11 00 00	11,762.00	0.00	11,762.00	11,762.00	0.00	11,762.00	0.00
02 CD 08 01 15 00 14 1305 11 00 00	20,987.00	0.00	20,987.00	20,987.00	0.00	20,987.00	0.00
02 CD 08 01 15 00 14 1306 11 00 00	96,771.00	48,385.50	145,156.50	145,156.50	0.00	145,156.50	0.00
02 CD 08 01 15 00 14 1308 11 00 00	51.00	(51.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 1308 11 12 00	582.00	(533.50)	48.50	48.50	0.00	48.50	0.00
02 CD 08 01 15 00 14 1316 11 00 00	979.00	(979.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 1316 11 12 00	11,151.00	(11,151.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 1319 11 00 00	69,309.00	0.00	69,309.00	69,309.00	0.00	69,309.00	0.00
02 CD 08 01 15 00 14 1322 11 00 00	55,272.00	(2,181.40)	53,090.60	53,090.60	0.00	53,090.60	0.00
02 CD 08 01 15 00 14 1326 11 00 00	37,477.00	0.00	37,477.00	37,477.00	0.00	37,477.00	0.00
02 CD 08 01 15 00 14 1401 11 01 00	74,194.00	(3,289.38)	70,904.62	70,904.62	0.00	70,904.62	0.00
02 CD 08 01 15 00 14 1401 11 03 00	34,090.00	(2,888.63)	31,201.37	31,201.37	0.00	31,201.37	0.00
02 CD 08 01 15 00 14 1403 11 01 00	15,763.00	(1,051.96)	14,711.04	14,711.04	0.00	14,711.04	0.00
02 CD 08 01 15 00 14 1403 11 03 00	24,938.00	17,842.41	42,780.41	42,780.41	0.00	42,780.41	0.00
02 CD 08 01 15 00 14 1404 11 00 00	20,627.00	(2,276.36)	18,350.64	18,350.64	0.00	18,350.64	0.00
02 CD 08 01 15 00 14 1407 11 00 00	2,293.00	(36.35)	2,256.65	2,256.65	0.00	2,256.65	0.00
02 CD 08 01 15 00 14 1501 11 00 00	41,640.00	6,503.75	48,143.75	48,143.75	0.00	48,143.75	0.00
02 CD 08 01 15 00 14 1506 11 00 00	31,365.00	(4,791.25)	26,573.75	26,573.75	0.00	26,573.75	0.00
02 CD 08 01 15 00 14 1507 11 00 00	95,074.00	1,724.70	96,798.70	96,798.70	0.00	96,798.70	0.00
02 CD 08 01 15 00 14 1507 11 64 00	5,749.00	(5,749.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 1508 11 00 00	16,245.00	(1,690.07)	14,554.93	14,554.93	0.00	14,554.93	0.00
02 CD 08 01 15 00 14 1509 11 00 00	310,001.00	47,357.59	357,358.59	357,358.59	0.00	357,358.59	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 14 1510 11 00 00	1,397.00	43.50	1,440.50	1,440.50	0.00	1,440.50	0.00
02 CD 08 01 15 00 14 1511 11 00 00	111,476.00	(50,509.20)	60,966.80	60,966.80	0.00	60,966.80	0.00
02 CD 08 01 15 00 14 1601 11 00 00	31,966.00	(4,033.64)	27,932.36	27,932.36	0.00	27,932.36	0.00
02 CD 08 01 15 10 14 1507 11 64 00	0.00	5,051.52	5,051.52	5,051.52	0.00	5,051.52	0.00
02 CD 08 01 15 10 14 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 10 14 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 1103 11 00 00	4,625,298.00	(306,456.24)	4,318,841.76	4,318,841.76	0.00	4,318,841.76	0.00
02 CD 10 01 17 00 14 1104 11 00 00	7,374,091.00	(1,766,184.38)	5,607,906.62	5,607,906.62	0.00	5,607,906.62	0.00
02 CD 10 01 17 00 14 1202 11 05 00	2,438,391.00	(78,642.78)	2,359,748.22	2,359,748.22	0.00	2,359,748.22	0.00
02 CD 10 01 17 00 14 1301 11 00 00	178,068.00	0.00	178,068.00	178,068.00	0.00	178,068.00	0.00
02 CD 10 01 17 00 14 1305 11 00 00	317,738.00	0.00	317,738.00	317,738.00	0.00	317,738.00	0.00
02 CD 10 01 17 00 14 1306 11 00 00	1,486,783.00	747,849.59	2,234,632.59	2,234,632.59	0.00	2,234,632.59	0.00
02 CD 10 01 17 00 14 1306 11 05 00	246,689.00	(16,383.59)	230,305.41	230,305.41	0.00	230,305.41	0.00
02 CD 10 01 17 00 14 1308 11 00 00	770.00	(770.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 1308 11 12 00	8,774.00	(8,042.76)	731.24	731.24	0.00	731.24	0.00
02 CD 10 01 17 00 14 1316 11 00 00	14,816.00	(14,816.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 1316 11 12 00	168,842.00	(168,842.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 1319 11 00 00	1,047,257.00	0.00	1,047,257.00	1,047,257.00	0.00	1,047,257.00	0.00
02 CD 10 01 17 00 14 1322 11 00 00	909,298.00	0.00	909,298.00	909,298.00	0.00	909,298.00	0.00
02 CD 10 01 17 00 14 1326 11 00 00	567,399.00	0.00	567,399.00	567,399.00	0.00	567,399.00	0.00
02 CD 10 01 17 00 14 1401 11 01 00	1,123,255.00	(49,819.87)	1,073,435.13	1,073,435.13	0.00	1,073,435.13	0.00
02 CD 10 01 17 00 14 1401 11 03 00	516,129.00	(27,154.61)	488,974.39	488,974.39	0.00	488,974.39	0.00
02 CD 10 01 17 00 14 1401 11 05 00	315,019.00	(315,019.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 1403 11 01 00	238,680.00	(15,928.35)	222,751.65	222,751.65	0.00	222,751.65	0.00
02 CD 10 01 17 00 14 1403 11 03 00	377,561.00	16,306.34	393,867.34	393,867.34	0.00	393,867.34	0.00
02 CD 10 01 17 00 14 1403 11 05 00	121,998.00	(121,998.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 1404 11 00 00	312,215.00	(28,119.80)	284,095.20	284,095.20	0.00	284,095.20	0.00
02 CD 10 01 17 00 14 1407 11 00 00	34,992.00	(1,422.28)	33,569.72	33,569.72	0.00	33,569.72	0.00
02 CD 10 01 17 00 14 1501 11 00 00	637,941.00	(212,790.02)	425,150.98	425,150.98	0.00	425,150.98	0.00
02 CD 10 01 17 00 14 1506 11 00 00	385,610.00	(120,506.00)	265,104.00	265,104.00	0.00	265,104.00	0.00
02 CD 10 01 17 00 14 1507 11 00 00	1,460,674.00	0.00	1,460,674.00	1,460,674.00	0.00	1,460,674.00	0.00
02 CD 10 01 17 00 14 1507 11 05 00	176,345.00	(176,345.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 1507 11 64 00	87,113.00	(87,113.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 1508 11 00 00	245,976.00	(25,594.70)	220,381.30	220,381.30	0.00	220,381.30	0.00
02 CD 10 01 17 00 14 1508 11 05 00	49,231.00	(49,231.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1509 11 00 00	4,693,477.00	717,063.92	5,410,540.92	5,410,540.92	0.00	5,410,540.92	0.00
02 CD 10 01 17 00 14 1510 11 00 00	20,919.00	651.52	21,570.52	21,570.52	0.00	21,570.52	0.00
02 CD 10 01 17 00 14 1511 11 00 00	1,687,768.00	(764,718.96)	923,049.04	923,049.04	0.00	923,049.04	0.00
02 CD 10 01 17 00 14 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 1601 11 00 00	483,976.00	(56,466.92)	427,509.08	427,509.08	0.00	427,509.08	0.00
02 CD 10 01 17 00 14 1601 11 05 00	57,354.00	(8,752.60)	48,601.40	48,601.40	0.00	48,601.40	0.00
02 CD 10 01 17 10 14 1507 11 64 00	0.00	76,544.32	76,544.32	76,544.32	0.00	76,544.32	0.00
02 CD 10 01 17 10 14 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 14 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 14 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 1103 11 00 00	267,491.00	0.00	267,491.00	267,491.00	0.00	267,491.00	0.00
02 CD 11 01 18 00 14 1104 11 00 00	466,827.00	0.00	466,827.00	466,827.00	0.00	466,827.00	0.00
02 CD 11 01 18 00 14 1202 11 05 00	214,553.00	3,539.96	218,092.96	218,092.96	0.00	218,092.96	0.00
02 CD 11 01 18 00 14 1301 11 00 00	11,234.00	0.00	11,234.00	11,234.00	0.00	11,234.00	0.00
02 CD 11 01 18 00 14 1305 11 00 00	20,045.00	0.00	20,045.00	20,045.00	0.00	20,045.00	0.00
02 CD 11 01 18 00 14 1306 11 00 00	53,373.00	26,686.50	80,059.50	80,059.50	0.00	80,059.50	0.00
02 CD 11 01 18 00 14 1306 11 05 00	21,705.00	2,195.56	23,900.56	23,900.56	0.00	23,900.56	0.00
02 CD 11 01 18 00 14 1308 11 00 00	48.00	(48.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 1308 11 12 00	552.00	(313.25)	238.75	238.75	0.00	238.75	0.00
02 CD 11 01 18 00 14 1316 11 00 00	935.00	(935.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 1316 11 12 00	10,652.00	(10,652.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 1319 11 00 00	66,204.00	0.00	66,204.00	66,204.00	0.00	66,204.00	0.00
02 CD 11 01 18 00 14 1322 11 00 00	52,801.00	0.00	52,801.00	52,801.00	0.00	52,801.00	0.00
02 CD 11 01 18 00 14 1326 11 00 00	35,797.00	0.00	35,797.00	35,797.00	0.00	35,797.00	0.00
02 CD 11 01 18 00 14 1401 11 01 00	70,869.00	(3,142.73)	67,726.27	67,726.27	0.00	67,726.27	0.00
02 CD 11 01 18 00 14 1401 11 03 00	32,558.00	(2,759.43)	29,798.57	29,798.57	0.00	29,798.57	0.00
02 CD 11 01 18 00 14 1401 11 05 00	27,718.00	(27,718.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 1403 11 01 00	15,058.00	(1,004.92)	14,053.08	14,053.08	0.00	14,053.08	0.00
02 CD 11 01 18 00 14 1403 11 03 00	23,820.00	(713.84)	23,106.16	23,106.16	0.00	23,106.16	0.00
02 CD 11 01 18 00 14 1403 11 05 00	10,735.00	(10,735.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 1404 11 00 00	19,698.00	(2,174.09)	17,523.91	17,523.91	0.00	17,523.91	0.00
02 CD 11 01 18 00 14 1407 11 00 00	2,229.00	(35.40)	2,193.60	2,193.60	0.00	2,193.60	0.00
02 CD 11 01 18 00 14 1501 11 00 00	40,448.00	(3,873.13)	36,574.87	36,574.87	0.00	36,574.87	0.00
02 CD 11 01 18 00 14 1506 11 00 00	23,835.00	(7,446.00)	16,389.00	16,389.00	0.00	16,389.00	0.00
02 CD 11 01 18 00 14 1507 11 00 00	90,813.00	0.00	90,813.00	90,813.00	0.00	90,813.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 18 00 14 1507 11 05 00	39,231.00	(39,231.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 1507 11 64 00	5,497.00	(5,497.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 1508 11 00 00	15,520.00	(1,612.49)	13,907.51	13,907.51	0.00	13,907.51	0.00
02 CD 11 01 18 00 14 1508 11 05 00	4,332.00	(4,332.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 1509 11 00 00	251,693.00	38,448.59	290,141.59	290,141.59	0.00	290,141.59	0.00
02 CD 11 01 18 00 14 1510 11 00 00	1,319.00	40.95	1,359.95	1,359.95	0.00	1,359.95	0.00
02 CD 11 01 18 00 14 1511 11 00 00	107,430.00	(48,675.98)	58,754.02	58,754.02	0.00	58,754.02	0.00
02 CD 11 01 18 00 14 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 1601 11 00 00	30,532.00	(3,851.81)	26,680.19	26,680.19	0.00	26,680.19	0.00
02 CD 11 01 18 00 14 1601 11 05 00	5,047.00	(701.40)	4,345.60	4,345.60	0.00	4,345.60	0.00
02 CD 12 01 19 00 14 1103 11 00 00	897,858.00	425.63	898,283.63	898,283.63	0.00	898,283.63	0.00
02 CD 12 01 19 00 14 1103 61 00 18	183,898.00	0.00	183,898.00	183,898.00	0.00	183,898.00	0.00
02 CD 12 01 19 00 14 1104 11 00 00	1,446,802.00	(19,758.00)	1,427,044.00	1,427,044.00	0.00	1,427,044.00	0.00
02 CD 12 01 19 00 14 1104 61 00 18	296,332.00	0.00	296,332.00	296,332.00	0.00	296,332.00	0.00
02 CD 12 01 19 00 14 1202 11 05 00	3,713,103.00	35,697.46	3,748,800.46	3,748,800.46	0.00	3,748,800.46	0.00
02 CD 12 01 19 00 14 1301 11 00 00	34,818.00	0.00	34,818.00	34,818.00	0.00	34,818.00	0.00
02 CD 12 01 19 00 14 1301 61 00 18	7,131.00	0.00	7,131.00	7,131.00	0.00	7,131.00	0.00
02 CD 12 01 19 00 14 1305 11 00 00	62,126.00	0.00	62,126.00	62,126.00	0.00	62,126.00	0.00
02 CD 12 01 19 00 14 1305 61 00 18	12,725.00	0.00	12,725.00	12,725.00	0.00	12,725.00	0.00
02 CD 12 01 19 00 14 1306 11 00 00	192,471.00	96,235.50	288,706.50	288,706.50	0.00	288,706.50	0.00
02 CD 12 01 19 00 14 1306 11 05 00	375,651.00	23,768.43	399,419.43	399,419.43	0.00	399,419.43	0.00
02 CD 12 01 19 00 14 1306 61 00 18	32,670.00	16,335.00	49,005.00	49,005.00	0.00	49,005.00	0.00
02 CD 12 01 19 00 14 1308 11 00 00	151.00	(151.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1308 11 12 00	1,715.00	(1,572.01)	142.99	142.99	0.00	142.99	0.00
02 CD 12 01 19 00 14 1308 61 00 18	31.00	(31.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1308 61 12 18	351.00	(117.00)	234.00	234.00	0.00	234.00	0.00
02 CD 12 01 19 00 14 1316 11 00 00	2,897.00	(2,897.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1316 11 12 00	33,013.00	(33,013.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1316 61 00 18	593.00	(593.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1316 61 12 18	6,762.00	(6,762.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1319 11 00 00	205,178.00	0.00	205,178.00	205,178.00	0.00	205,178.00	0.00
02 CD 12 01 19 00 14 1319 61 00 18	42,025.00	0.00	42,025.00	42,025.00	0.00	42,025.00	0.00
02 CD 12 01 19 00 14 1322 11 00 00	178,608.00	0.00	178,608.00	178,608.00	0.00	178,608.00	0.00
02 CD 12 01 19 00 14 1322 61 00 18	36,582.00	0.00	36,582.00	36,582.00	0.00	36,582.00	0.00
02 CD 12 01 19 00 14 1326 11 00 00	110,944.00	0.00	110,944.00	110,944.00	0.00	110,944.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1326 61 00 18	22,724.00	0.00	22,724.00	22,724.00	0.00	22,724.00	0.00
02 CD 12 01 19 00 14 1401 11 01 00	219,631.00	(9,742.34)	209,888.66	209,888.66	0.00	209,888.66	0.00
02 CD 12 01 19 00 14 1401 11 03 00	100,925.00	(8,557.64)	92,367.36	92,367.36	0.00	92,367.36	0.00
02 CD 12 01 19 00 14 1401 11 05 00	479,702.00	(479,702.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1401 61 01 18	44,984.00	(1,992.14)	42,991.86	42,991.86	0.00	42,991.86	0.00
02 CD 12 01 19 00 14 1401 61 03 18	20,671.00	(1,752.35)	18,918.65	18,918.65	0.00	18,918.65	0.00
02 CD 12 01 19 00 14 1403 11 01 00	46,668.00	(3,114.40)	43,553.60	43,553.60	0.00	43,553.60	0.00
02 CD 12 01 19 00 14 1403 11 03 00	73,831.00	4,183.94	78,014.94	78,014.94	0.00	78,014.94	0.00
02 CD 12 01 19 00 14 1403 11 05 00	185,774.00	(185,774.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1403 61 01 18	9,558.00	(637.87)	8,920.13	8,920.13	0.00	8,920.13	0.00
02 CD 12 01 19 00 14 1403 61 03 18	15,122.00	626.05	15,748.05	15,748.05	0.00	15,748.05	0.00
02 CD 12 01 19 00 14 1404 11 00 00	61,059.00	(6,705.46)	54,353.54	54,353.54	0.00	54,353.54	0.00
02 CD 12 01 19 00 14 1404 61 00 18	12,506.00	(1,386.32)	11,119.68	11,119.68	0.00	11,119.68	0.00
02 CD 12 01 19 00 14 1407 11 00 00	6,836.00	(271.36)	6,564.64	6,564.64	0.00	6,564.64	0.00
02 CD 12 01 19 00 14 1407 61 00 18	1,400.00	(49.65)	1,350.35	1,350.35	0.00	1,350.35	0.00
02 CD 12 01 19 00 14 1501 11 00 00	124,165.00	(11,889.58)	112,275.42	112,275.42	0.00	112,275.42	0.00
02 CD 12 01 19 00 14 1501 61 00 18	25,431.00	(2,435.25)	22,995.75	22,995.75	0.00	22,995.75	0.00
02 CD 12 01 19 00 14 1506 11 00 00	75,642.00	(23,640.00)	52,002.00	52,002.00	0.00	52,002.00	0.00
02 CD 12 01 19 00 14 1506 61 00 18	15,493.00	(4,846.00)	10,647.00	10,647.00	0.00	10,647.00	0.00
02 CD 12 01 19 00 14 1507 11 00 00	281,451.00	0.00	281,451.00	281,451.00	0.00	281,451.00	0.00
02 CD 12 01 19 00 14 1507 11 05 00	120,235.00	(120,235.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1507 11 64 00	17,029.00	(17,029.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1507 61 00 18	57,647.00	0.00	57,647.00	57,647.00	0.00	57,647.00	0.00
02 CD 12 01 19 00 14 1507 61 64 18	3,488.00	(3,488.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1508 11 00 00	48,095.00	(5,004.21)	43,090.79	43,090.79	0.00	43,090.79	0.00
02 CD 12 01 19 00 14 1508 11 05 00	74,967.00	(74,967.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1508 61 00 18	9,850.00	(1,027.35)	8,822.65	8,822.65	0.00	8,822.65	0.00
02 CD 12 01 19 00 14 1509 11 00 00	780,052.00	119,177.67	899,229.67	899,229.67	0.00	899,229.67	0.00
02 CD 12 01 19 00 14 1509 61 00 18	159,769.00	24,404.92	184,173.92	184,173.92	0.00	184,173.92	0.00
02 CD 12 01 19 00 14 1510 11 00 00	2,340.00	72.86	2,412.86	2,412.86	0.00	2,412.86	0.00
02 CD 12 01 19 00 14 1510 11 12 00	2,153.00	(2,153.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1510 61 00 18	479.00	14.85	493.85	493.85	0.00	493.85	0.00
02 CD 12 01 19 00 14 1510 61 12 18	441.00	(441.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 1511 11 00 00	330,008.00	(149,524.92)	180,483.08	180,483.08	0.00	180,483.08	0.00
02 CD 12 01 19 00 14 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1511 61 00 18	67,593.00	(30,626.03)	36,966.97	36,966.97	0.00	36,966.97	0.00
02 CD 12 01 19 00 14 1601 11 00 00	94,631.00	(11,938.51)	82,692.49	82,692.49	0.00	82,692.49	0.00
02 CD 12 01 19 00 14 1601 11 05 00	87,337.00	(12,141.96)	75,195.04	75,195.04	0.00	75,195.04	0.00
02 CD 12 01 19 00 14 1601 61 00 18	19,382.00	(2,445.12)	16,936.88	16,936.88	0.00	16,936.88	0.00
02 CD 12 01 19 10 14 1507 11 64 00	0.00	14,963.02	14,963.02	14,963.02	0.00	14,963.02	0.00
02 CD 12 01 19 10 14 1507 61 64 60	0.00	3,064.83	3,064.83	3,064.83	0.00	3,064.83	0.00
02 CD 12 01 19 10 14 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 14 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 14 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 14 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 14 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1103 11 00 00	124,083.00	0.00	124,083.00	124,083.00	0.00	124,083.00	0.00
02 CD 12 01 21 00 14 1103 61 00 07	28,368.00	0.00	28,368.00	28,368.00	0.00	28,368.00	0.00
02 CD 12 01 21 00 14 1103 61 00 10	12,157.00	0.00	12,157.00	12,157.00	0.00	12,157.00	0.00
02 CD 12 01 21 00 14 1104 11 00 00	216,549.00	0.00	216,549.00	216,549.00	0.00	216,549.00	0.00
02 CD 12 01 21 00 14 1104 61 00 07	293,144.00	12,419.60	305,563.60	305,563.60	0.00	305,563.60	0.00
02 CD 12 01 21 00 14 1104 61 00 10	125,633.00	148,028.93	273,661.93	273,661.93	0.00	273,661.93	0.00
02 CD 12 01 21 00 14 1202 61 05 01	129,417.00	(99,410.72)	30,006.28	30,006.28	0.00	30,006.28	0.00
02 CD 12 01 21 00 14 1202 61 05 02	0.00	226,996.68	226,996.68	226,996.68	0.00	226,996.68	0.00
02 CD 12 01 21 00 14 1202 61 05 07	780,302.00	(241,084.28)	539,217.72	539,217.72	0.00	539,217.72	0.00
02 CD 12 01 21 00 14 1202 61 05 10	356,447.00	284,339.39	640,786.39	640,786.39	0.00	640,786.39	0.00
02 CD 12 01 21 00 14 1301 11 00 00	5,211.00	0.00	5,211.00	5,211.00	0.00	5,211.00	0.00
02 CD 12 01 21 00 14 1301 61 00 07	7,590.00	0.00	7,590.00	7,590.00	0.00	7,590.00	0.00
02 CD 12 01 21 00 14 1301 61 00 10	3,253.00	0.00	3,253.00	3,253.00	0.00	3,253.00	0.00
02 CD 12 01 21 00 14 1305 11 00 00	9,299.00	0.00	9,299.00	9,299.00	0.00	9,299.00	0.00
02 CD 12 01 21 00 14 1305 61 00 07	12,992.00	0.00	12,992.00	12,992.00	0.00	12,992.00	0.00
02 CD 12 01 21 00 14 1305 61 00 10	5,568.00	0.00	5,568.00	5,568.00	0.00	5,568.00	0.00
02 CD 12 01 21 00 14 1306 11 00 00	23,874.00	11,937.00	35,811.00	35,811.00	0.00	35,811.00	0.00
02 CD 12 01 21 00 14 1306 61 00 01	1,149.00	574.50	1,723.50	1,723.50	0.00	1,723.50	0.00
02 CD 12 01 21 00 14 1306 61 00 07	32,431.00	17,576.56	50,007.56	50,007.56	0.00	50,007.56	0.00
02 CD 12 01 21 00 14 1306 61 00 10	14,093.00	11,129.66	25,222.66	25,222.66	0.00	25,222.66	0.00
02 CD 12 01 21 00 14 1306 61 05 01	13,093.00	(13,093.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1306 61 05 02	0.00	24,876.36	24,876.36	24,876.36	0.00	24,876.36	0.00
02 CD 12 01 21 00 14 1306 61 05 07	78,942.00	(19,973.88)	58,968.12	58,968.12	0.00	58,968.12	0.00
02 CD 12 01 21 00 14 1306 61 05 10	36,062.00	31,287.25	67,349.25	67,349.25	0.00	67,349.25	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1308 11 00 00	22.00	(22.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1308 11 12 00	255.00	(85.00)	170.00	170.00	0.00	170.00	0.00
02 CD 12 01 21 00 14 1308 61 00 07	11.00	(11.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1308 61 00 10	5.00	(5.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1308 61 12 07	125.00	(41.64)	83.36	83.36	0.00	83.36	0.00
02 CD 12 01 21 00 14 1308 61 12 10	53.00	(17.64)	35.36	35.36	0.00	35.36	0.00
02 CD 12 01 21 00 14 1316 11 00 00	434.00	(434.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1316 11 12 00	4,942.00	(4,942.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1319 11 00 00	30,710.00	0.00	30,710.00	30,710.00	0.00	30,710.00	0.00
02 CD 12 01 21 00 14 1319 61 00 07	24,554.00	0.00	24,554.00	24,554.00	0.00	24,554.00	0.00
02 CD 12 01 21 00 14 1319 61 00 10	10,523.00	0.00	10,523.00	10,523.00	0.00	10,523.00	0.00
02 CD 12 01 21 00 14 1322 11 00 00	24,508.00	0.00	24,508.00	24,508.00	0.00	24,508.00	0.00
02 CD 12 01 21 00 14 1322 61 00 07	44,752.00	0.00	44,752.00	44,752.00	0.00	44,752.00	0.00
02 CD 12 01 21 00 14 1322 61 00 10	19,527.00	0.00	19,527.00	19,527.00	0.00	19,527.00	0.00
02 CD 12 01 21 00 14 1325 61 00 07	6,372.00	48,968.14	55,340.14	55,340.14	0.00	55,340.14	0.00
02 CD 12 01 21 00 14 1325 61 00 10	10.00	0.00	10.00	10.00	0.00	10.00	0.00
02 CD 12 01 21 00 14 1326 11 00 00	16,605.00	0.00	16,605.00	16,605.00	0.00	16,605.00	0.00
02 CD 12 01 21 00 14 1326 61 00 07	25,290.00	0.00	25,290.00	25,290.00	0.00	25,290.00	0.00
02 CD 12 01 21 00 14 1326 61 00 10	10,839.00	0.00	10,839.00	10,839.00	0.00	10,839.00	0.00
02 CD 12 01 21 00 14 1401 11 01 00	32,875.00	(1,457.59)	31,417.41	31,417.41	0.00	31,417.41	0.00
02 CD 12 01 21 00 14 1401 11 03 00	15,108.00	(1,282.60)	13,825.40	13,825.40	0.00	13,825.40	0.00
02 CD 12 01 21 00 14 1401 61 01 07	44,010.00	(1,949.87)	42,060.13	42,060.13	0.00	42,060.13	0.00
02 CD 12 01 21 00 14 1401 61 01 10	18,859.00	(835.79)	18,023.21	18,023.21	0.00	18,023.21	0.00
02 CD 12 01 21 00 14 1401 61 03 07	20,222.00	250.09	20,472.09	20,472.09	0.00	20,472.09	0.00
02 CD 12 01 21 00 14 1401 61 03 10	8,664.00	26,443.19	35,107.19	35,107.19	0.00	35,107.19	0.00
02 CD 12 01 21 00 14 1401 61 05 01	16,720.00	(16,720.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1401 61 05 07	100,808.00	(100,808.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1401 61 05 10	46,050.00	(46,050.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1403 11 01 00	6,985.00	(466.16)	6,518.84	6,518.84	0.00	6,518.84	0.00
02 CD 12 01 21 00 14 1403 11 03 00	11,049.00	249.25	11,298.25	11,298.25	0.00	11,298.25	0.00
02 CD 12 01 21 00 14 1403 61 01 07	9,335.00	(191.19)	9,143.81	9,143.81	0.00	9,143.81	0.00
02 CD 12 01 21 00 14 1403 61 01 10	3,999.00	(81.90)	3,917.10	3,917.10	0.00	3,917.10	0.00
02 CD 12 01 21 00 14 1403 61 03 07	14,775.00	(428.68)	14,346.32	14,346.32	0.00	14,346.32	0.00
02 CD 12 01 21 00 14 1403 61 03 10	6,326.00	12,771.93	19,097.93	19,097.93	0.00	19,097.93	0.00
02 CD 12 01 21 00 14 1403 61 05 01	6,475.00	(6,475.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1403 61 05 07	39,040.00	(39,040.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1403 61 05 10	17,833.00	(17,833.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1404 11 00 00	9,137.00	(1,009.66)	8,127.34	8,127.34	0.00	8,127.34	0.00
02 CD 12 01 21 00 14 1404 61 00 07	10,857.00	(1,298.06)	9,558.94	9,558.94	0.00	9,558.94	0.00
02 CD 12 01 21 00 14 1404 61 00 10	4,656.00	(185.52)	4,470.48	4,470.48	0.00	4,470.48	0.00
02 CD 12 01 21 00 14 1407 11 00 00	999.00	(44.09)	954.91	954.91	0.00	954.91	0.00
02 CD 12 01 21 00 14 1407 61 00 07	1,391.00	84.78	1,475.78	1,475.78	0.00	1,475.78	0.00
02 CD 12 01 21 00 14 1407 61 00 10	611.00	420.25	1,031.25	1,031.25	0.00	1,031.25	0.00
02 CD 12 01 21 00 14 1501 11 00 00	18,296.00	(1,751.92)	16,544.08	16,544.08	0.00	16,544.08	0.00
02 CD 12 01 21 00 14 1501 61 00 07	23,923.00	(2,290.75)	21,632.25	21,632.25	0.00	21,632.25	0.00
02 CD 12 01 21 00 14 1501 61 00 10	10,258.00	(982.20)	9,275.80	9,275.80	0.00	9,275.80	0.00
02 CD 12 01 21 00 14 1506 11 00 00	12,091.00	(3,775.00)	8,316.00	8,316.00	0.00	8,316.00	0.00
02 CD 12 01 21 00 14 1506 61 00 07	4,086.00	(937.50)	3,148.50	3,148.50	0.00	3,148.50	0.00
02 CD 12 01 21 00 14 1506 61 00 10	1,752.00	(400.00)	1,352.00	1,352.00	0.00	1,352.00	0.00
02 CD 12 01 21 00 14 1507 11 00 00	42,086.00	0.00	42,086.00	42,086.00	0.00	42,086.00	0.00
02 CD 12 01 21 00 14 1507 11 64 00	2,551.00	(2,551.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1507 61 00 07	126,349.00	0.00	126,349.00	126,349.00	0.00	126,349.00	0.00
02 CD 12 01 21 00 14 1507 61 00 10	49,688.00	0.00	49,688.00	49,688.00	0.00	49,688.00	0.00
02 CD 12 01 21 00 14 1507 61 05 01	6,413.00	(6,413.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1507 61 05 07	51,300.00	(51,300.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1507 61 05 10	28,856.00	(28,856.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1507 61 64 07	8,522.00	(8,522.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1507 61 64 10	3,653.00	(3,653.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1508 11 00 00	7,196.00	(747.10)	6,448.90	6,448.90	0.00	6,448.90	0.00
02 CD 12 01 21 00 14 1508 61 00 07	9,643.00	(956.26)	8,686.74	8,686.74	0.00	8,686.74	0.00
02 CD 12 01 21 00 14 1508 61 00 10	4,131.00	(292.30)	3,838.70	3,838.70	0.00	3,838.70	0.00
02 CD 12 01 21 00 14 1508 61 05 01	2,613.00	(2,613.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1508 61 05 07	15,754.00	(15,754.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1508 61 05 10	7,196.00	(7,196.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1509 11 00 00	116,754.00	17,834.50	134,588.50	134,588.50	0.00	134,588.50	0.00
02 CD 12 01 21 00 14 1509 61 00 07	158,612.00	24,234.34	182,846.34	182,846.34	0.00	182,846.34	0.00
02 CD 12 01 21 00 14 1509 61 00 10	67,977.00	10,382.25	78,359.25	78,359.25	0.00	78,359.25	0.00
02 CD 12 01 21 00 14 1510 11 00 00	639.00	19.87	658.87	658.87	0.00	658.87	0.00
02 CD 12 01 21 00 14 1510 61 00 07	645.00	20.05	665.05	665.05	0.00	665.05	0.00
02 CD 12 01 21 00 14 1510 61 00 10	246.00	7.66	253.66	253.66	0.00	253.66	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1511 11 00 00	49,395.00	(22,380.62)	27,014.38	27,014.38	0.00	27,014.38	0.00
02 CD 12 01 21 00 14 1511 61 00 07	165,173.00	(74,839.03)	90,333.97	90,333.97	0.00	90,333.97	0.00
02 CD 12 01 21 00 14 1511 61 00 10	70,789.00	(32,074.13)	38,714.87	38,714.87	0.00	38,714.87	0.00
02 CD 12 01 21 00 14 1511 61 05 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1511 61 05 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1511 61 05 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 1601 11 00 00	14,162.00	(1,786.78)	12,375.22	12,375.22	0.00	12,375.22	0.00
02 CD 12 01 21 00 14 1601 61 00 07	18,992.00	(1,961.16)	17,030.84	17,030.84	0.00	17,030.84	0.00
02 CD 12 01 21 00 14 1601 61 00 10	8,138.00	4,968.37	13,106.37	13,106.37	0.00	13,106.37	0.00
02 CD 12 01 21 00 14 1601 61 05 01	3,044.00	(422.99)	2,621.01	2,621.01	0.00	2,621.01	0.00
02 CD 12 01 21 00 14 1601 61 05 07	18,354.00	(2,597.41)	15,756.59	15,756.59	0.00	15,756.59	0.00
02 CD 12 01 21 00 14 1601 61 05 10	8,384.00	(1,962.76)	6,421.24	6,421.24	0.00	6,421.24	0.00
02 CD 12 01 21 10 14 1507 11 64 00	0.00	2,206.60	2,206.60	2,206.60	0.00	2,206.60	0.00
02 CD 12 01 21 10 14 1507 61 64 60	0.00	10,697.91	10,697.91	10,697.91	0.00	10,697.91	0.00
02 CD 12 01 21 10 14 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 10 14 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 10 14 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 10 14 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 10 14 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1103 61 00 02	5,968,763.00	(369,343.74)	5,599,419.26	5,599,419.26	0.00	5,599,419.26	0.00
02 CD 13 01 22 00 14 1103 61 00 03	55,614.00	0.00	55,614.00	55,614.00	0.00	55,614.00	0.00
02 CD 13 01 22 00 14 1103 61 00 05	55,614.00	0.00	55,614.00	55,614.00	0.00	55,614.00	0.00
02 CD 13 01 22 00 14 1103 61 00 06	55,614.00	0.00	55,614.00	55,614.00	0.00	55,614.00	0.00
02 CD 13 01 22 00 14 1103 61 00 09	667,361.00	0.00	667,361.00	667,361.00	0.00	667,361.00	0.00
02 CD 13 01 22 00 14 1103 61 00 10	667,361.00	(5,253.00)	662,108.00	662,108.00	0.00	662,108.00	0.00
02 CD 13 01 22 00 14 1103 61 00 12	55,614.00	0.00	55,614.00	55,614.00	0.00	55,614.00	0.00
02 CD 13 01 22 00 14 1104 61 00 02	6,465,386.00	(305,808.58)	6,159,577.42	6,159,577.42	0.00	6,159,577.42	0.00
02 CD 13 01 22 00 14 1104 61 00 03	574,729.00	164,916.00	739,645.00	739,645.00	0.00	739,645.00	0.00
02 CD 13 01 22 00 14 1104 61 00 05	574,729.00	26,805.10	601,534.10	601,534.10	0.00	601,534.10	0.00
02 CD 13 01 22 00 14 1104 61 00 06	574,729.00	138,078.47	712,807.47	712,807.47	0.00	712,807.47	0.00
02 CD 13 01 22 00 14 1104 61 00 09	1,149,458.00	153,325.93	1,302,783.93	1,302,783.93	0.00	1,302,783.93	0.00
02 CD 13 01 22 00 14 1104 61 00 10	1,149,458.00	203,950.67	1,353,408.67	1,353,408.67	0.00	1,353,408.67	0.00
02 CD 13 01 22 00 14 1104 61 00 12	574,729.00	190,375.80	765,104.80	765,104.80	0.00	765,104.80	0.00
02 CD 13 01 22 00 14 1202 61 05 02	687,934.00	(59,618.92)	628,315.08	628,315.08	0.00	628,315.08	0.00
02 CD 13 01 22 00 14 1202 61 05 05	674,267.00	(5,316.46)	668,950.54	668,950.54	0.00	668,950.54	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1202 61 05 06	701,602.00	(94,730.18)	606,871.82	606,871.82	0.00	606,871.82	0.00
02 CD 13 01 22 00 14 1202 61 05 09	1,434,141.00	(153,558.49)	1,280,582.51	1,280,582.51	0.00	1,280,582.51	0.00
02 CD 13 01 22 00 14 1202 61 05 10	1,056,810.00	(136,703.24)	920,106.76	920,106.76	0.00	920,106.76	0.00
02 CD 13 01 22 00 14 1202 61 05 12	1,699,941.00	(82,914.37)	1,617,026.63	1,617,026.63	0.00	1,617,026.63	0.00
02 CD 13 01 22 00 14 1301 61 00 02	27,274.00	(55.00)	27,219.00	27,219.00	0.00	27,219.00	0.00
02 CD 13 01 22 00 14 1301 61 00 03	14,863.00	0.00	14,863.00	14,863.00	0.00	14,863.00	0.00
02 CD 13 01 22 00 14 1301 61 00 05	14,877.00	(27.50)	14,849.50	14,849.50	0.00	14,849.50	0.00
02 CD 13 01 22 00 14 1301 61 00 06	14,877.00	0.00	14,877.00	14,877.00	0.00	14,877.00	0.00
02 CD 13 01 22 00 14 1301 61 00 09	29,757.00	0.00	29,757.00	29,757.00	0.00	29,757.00	0.00
02 CD 13 01 22 00 14 1301 61 00 10	29,757.00	0.00	29,757.00	29,757.00	0.00	29,757.00	0.00
02 CD 13 01 22 00 14 1301 61 00 12	14,877.00	0.00	14,877.00	14,877.00	0.00	14,877.00	0.00
02 CD 13 01 22 00 14 1305 61 00 02	50,945.00	0.00	50,945.00	50,945.00	0.00	50,945.00	0.00
02 CD 13 01 22 00 14 1305 61 00 03	25,474.00	0.00	25,474.00	25,474.00	0.00	25,474.00	0.00
02 CD 13 01 22 00 14 1305 61 00 05	25,474.00	0.00	25,474.00	25,474.00	0.00	25,474.00	0.00
02 CD 13 01 22 00 14 1305 61 00 06	25,474.00	0.00	25,474.00	25,474.00	0.00	25,474.00	0.00
02 CD 13 01 22 00 14 1305 61 00 09	50,949.00	0.00	50,949.00	50,949.00	0.00	50,949.00	0.00
02 CD 13 01 22 00 14 1305 61 00 10	50,949.00	0.00	50,949.00	50,949.00	0.00	50,949.00	0.00
02 CD 13 01 22 00 14 1305 61 00 12	25,474.00	0.00	25,474.00	25,474.00	0.00	25,474.00	0.00
02 CD 13 01 22 00 14 1306 61 00 02	231,738.00	115,869.00	347,607.00	347,607.00	0.00	347,607.00	0.00
02 CD 13 01 22 00 14 1306 61 00 03	112,815.00	74,480.48	187,295.48	187,295.48	0.00	187,295.48	0.00
02 CD 13 01 22 00 14 1306 61 00 05	118,801.00	59,400.50	178,201.50	178,201.50	0.00	178,201.50	0.00
02 CD 13 01 22 00 14 1306 61 00 06	119,043.00	60,882.56	179,925.56	179,925.56	0.00	179,925.56	0.00
02 CD 13 01 22 00 14 1306 61 00 09	238,363.00	119,181.50	357,544.50	357,544.50	0.00	357,544.50	0.00
02 CD 13 01 22 00 14 1306 61 00 10	235,013.00	124,311.76	359,324.76	359,324.76	0.00	359,324.76	0.00
02 CD 13 01 22 00 14 1306 61 00 12	127,906.00	69,397.20	197,303.20	197,303.20	0.00	197,303.20	0.00
02 CD 13 01 22 00 14 1306 61 05 02	69,597.00	(65,101.09)	4,495.91	4,495.91	0.00	4,495.91	0.00
02 CD 13 01 22 00 14 1306 61 05 05	68,214.00	(64,857.66)	3,356.34	3,356.34	0.00	3,356.34	0.00
02 CD 13 01 22 00 14 1306 61 05 06	70,980.00	48,474.66	119,454.66	119,454.66	0.00	119,454.66	0.00
02 CD 13 01 22 00 14 1306 61 05 09	145,090.00	(6,232.17)	138,857.83	138,857.83	0.00	138,857.83	0.00
02 CD 13 01 22 00 14 1306 61 05 10	106,916.00	(8,243.94)	98,672.06	98,672.06	0.00	98,672.06	0.00
02 CD 13 01 22 00 14 1306 61 05 12	171,982.00	58,721.34	230,703.34	230,703.34	0.00	230,703.34	0.00
02 CD 13 01 22 00 14 1308 61 00 02	44.00	(44.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1308 61 00 03	22.00	(22.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1308 61 00 05	22.00	(22.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1308 61 00 06	22.00	(22.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1308 61 00 09	44.00	(44.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1308 61 00 10	44.00	(44.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1308 61 00 12	22.00	(22.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1308 61 12 02	498.00	(166.00)	332.00	332.00	0.00	332.00	0.00
02 CD 13 01 22 00 14 1308 61 12 03	249.00	(83.00)	166.00	166.00	0.00	166.00	0.00
02 CD 13 01 22 00 14 1308 61 12 05	249.00	(83.00)	166.00	166.00	0.00	166.00	0.00
02 CD 13 01 22 00 14 1308 61 12 06	249.00	(83.00)	166.00	166.00	0.00	166.00	0.00
02 CD 13 01 22 00 14 1308 61 12 09	499.00	(166.32)	332.68	332.68	0.00	332.68	0.00
02 CD 13 01 22 00 14 1308 61 12 10	499.00	(166.32)	332.68	332.68	0.00	332.68	0.00
02 CD 13 01 22 00 14 1308 61 12 12	249.00	(83.00)	166.00	166.00	0.00	166.00	0.00
02 CD 13 01 22 00 14 1319 61 00 02	96,288.00	0.00	96,288.00	96,288.00	0.00	96,288.00	0.00
02 CD 13 01 22 00 14 1319 61 00 03	48,141.00	0.00	48,141.00	48,141.00	0.00	48,141.00	0.00
02 CD 13 01 22 00 14 1319 61 00 05	48,141.00	0.00	48,141.00	48,141.00	0.00	48,141.00	0.00
02 CD 13 01 22 00 14 1319 61 00 06	48,141.00	0.00	48,141.00	48,141.00	0.00	48,141.00	0.00
02 CD 13 01 22 00 14 1319 61 00 09	96,282.00	0.00	96,282.00	96,282.00	0.00	96,282.00	0.00
02 CD 13 01 22 00 14 1319 61 00 10	96,282.00	0.00	96,282.00	96,282.00	0.00	96,282.00	0.00
02 CD 13 01 22 00 14 1319 61 00 12	48,141.00	0.00	48,141.00	48,141.00	0.00	48,141.00	0.00
02 CD 13 01 22 00 14 1322 61 00 02	194,707.00	0.00	194,707.00	194,707.00	0.00	194,707.00	0.00
02 CD 13 01 22 00 14 1322 61 00 03	97,354.00	0.00	97,354.00	97,354.00	0.00	97,354.00	0.00
02 CD 13 01 22 00 14 1322 61 00 05	97,354.00	(363.30)	96,990.70	96,990.70	0.00	96,990.70	0.00
02 CD 13 01 22 00 14 1322 61 00 06	97,354.00	0.00	97,354.00	97,354.00	0.00	97,354.00	0.00
02 CD 13 01 22 00 14 1322 61 00 09	194,747.00	0.00	194,747.00	194,747.00	0.00	194,747.00	0.00
02 CD 13 01 22 00 14 1322 61 00 10	194,747.00	0.00	194,747.00	194,747.00	0.00	194,747.00	0.00
02 CD 13 01 22 00 14 1322 61 00 12	97,354.00	0.00	97,354.00	97,354.00	0.00	97,354.00	0.00
02 CD 13 01 22 00 14 1325 61 00 02	100.00	0.00	100.00	100.00	0.00	100.00	0.00
02 CD 13 01 22 00 14 1325 61 00 03	46.00	0.00	46.00	46.00	0.00	46.00	0.00
02 CD 13 01 22 00 14 1325 61 00 05	46.00	0.00	46.00	46.00	0.00	46.00	0.00
02 CD 13 01 22 00 14 1325 61 00 06	46.00	0.00	46.00	46.00	0.00	46.00	0.00
02 CD 13 01 22 00 14 1325 61 00 09	95.00	0.00	95.00	95.00	0.00	95.00	0.00
02 CD 13 01 22 00 14 1325 61 00 10	95.00	0.00	95.00	95.00	0.00	95.00	0.00
02 CD 13 01 22 00 14 1325 61 00 12	46.00	0.00	46.00	46.00	0.00	46.00	0.00
02 CD 13 01 22 00 14 1326 61 00 02	99,169.00	0.00	99,169.00	99,169.00	0.00	99,169.00	0.00
02 CD 13 01 22 00 14 1326 61 00 03	49,580.00	0.00	49,580.00	49,580.00	0.00	49,580.00	0.00
02 CD 13 01 22 00 14 1326 61 00 05	49,580.00	0.00	49,580.00	49,580.00	0.00	49,580.00	0.00
02 CD 13 01 22 00 14 1326 61 00 06	49,580.00	0.00	49,580.00	49,580.00	0.00	49,580.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1326 61 00 09	99,160.00	0.00	99,160.00	99,160.00	0.00	99,160.00	0.00
02 CD 13 01 22 00 14 1326 61 00 10	99,160.00	0.00	99,160.00	99,160.00	0.00	99,160.00	0.00
02 CD 13 01 22 00 14 1326 61 00 12	49,580.00	0.00	49,580.00	49,580.00	0.00	49,580.00	0.00
02 CD 13 01 22 00 14 1401 61 01 02	172,561.00	(7,653.43)	164,907.57	164,907.57	0.00	164,907.57	0.00
02 CD 13 01 22 00 14 1401 61 01 03	86,280.00	(3,825.85)	82,454.15	82,454.15	0.00	82,454.15	0.00
02 CD 13 01 22 00 14 1401 61 01 05	86,280.00	(3,825.85)	82,454.15	82,454.15	0.00	82,454.15	0.00
02 CD 13 01 22 00 14 1401 61 01 06	86,280.00	(3,825.85)	82,454.15	82,454.15	0.00	82,454.15	0.00
02 CD 13 01 22 00 14 1401 61 01 09	172,563.00	(7,654.13)	164,908.87	164,908.87	0.00	164,908.87	0.00
02 CD 13 01 22 00 14 1401 61 01 10	172,563.00	(7,654.13)	164,908.87	164,908.87	0.00	164,908.87	0.00
02 CD 13 01 22 00 14 1401 61 01 12	86,280.00	(3,825.85)	82,454.15	82,454.15	0.00	82,454.15	0.00
02 CD 13 01 22 00 14 1401 61 03 02	79,284.00	5,191.91	84,475.91	84,475.91	0.00	84,475.91	0.00
02 CD 13 01 22 00 14 1401 61 03 03	39,644.00	23,132.35	62,776.35	62,776.35	0.00	62,776.35	0.00
02 CD 13 01 22 00 14 1401 61 03 05	39,644.00	2,139.35	41,783.35	41,783.35	0.00	41,783.35	0.00
02 CD 13 01 22 00 14 1401 61 03 06	39,644.00	22,747.35	62,391.35	62,391.35	0.00	62,391.35	0.00
02 CD 13 01 22 00 14 1401 61 03 09	79,286.00	22,738.02	102,024.02	102,024.02	0.00	102,024.02	0.00
02 CD 13 01 22 00 14 1401 61 03 10	79,286.00	30,355.02	109,641.02	109,641.02	0.00	109,641.02	0.00
02 CD 13 01 22 00 14 1401 61 03 12	39,644.00	31,530.35	71,174.35	71,174.35	0.00	71,174.35	0.00
02 CD 13 01 22 00 14 1401 61 05 02	88,876.00	(88,876.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1401 61 05 05	87,109.00	(87,109.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1401 61 05 06	90,641.00	(90,641.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1401 61 05 09	185,279.00	(185,279.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1401 61 05 10	136,531.00	(136,531.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1401 61 05 12	219,618.00	(219,618.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1403 61 01 02	36,606.00	(749.72)	35,856.28	35,856.28	0.00	35,856.28	0.00
02 CD 13 01 22 00 14 1403 61 01 03	18,307.00	(374.94)	17,932.06	17,932.06	0.00	17,932.06	0.00
02 CD 13 01 22 00 14 1403 61 01 05	18,307.00	(374.94)	17,932.06	17,932.06	0.00	17,932.06	0.00
02 CD 13 01 22 00 14 1403 61 01 06	18,307.00	(374.94)	17,932.06	17,932.06	0.00	17,932.06	0.00
02 CD 13 01 22 00 14 1403 61 01 09	36,614.00	(749.88)	35,864.12	35,864.12	0.00	35,864.12	0.00
02 CD 13 01 22 00 14 1403 61 01 10	36,614.00	(749.88)	35,864.12	35,864.12	0.00	35,864.12	0.00
02 CD 13 01 22 00 14 1403 61 01 12	18,307.00	(374.94)	17,932.06	17,932.06	0.00	17,932.06	0.00
02 CD 13 01 22 00 14 1403 61 03 02	57,902.00	(1,217.34)	56,684.66	56,684.66	0.00	56,684.66	0.00
02 CD 13 01 22 00 14 1403 61 03 03	28,956.00	5,325.26	34,281.26	34,281.26	0.00	34,281.26	0.00
02 CD 13 01 22 00 14 1403 61 03 05	28,956.00	(1,250.74)	27,705.26	27,705.26	0.00	27,705.26	0.00
02 CD 13 01 22 00 14 1403 61 03 06	28,956.00	2,294.82	31,250.82	31,250.82	0.00	31,250.82	0.00
02 CD 13 01 22 00 14 1403 61 03 09	57,908.00	1,570.56	59,478.56	59,478.56	0.00	59,478.56	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1403 61 03 10	57,908.00	4,732.00	62,640.00	62,640.00	0.00	62,640.00	0.00
02 CD 13 01 22 00 14 1403 61 03 12	28,956.00	5,089.64	34,045.64	34,045.64	0.00	34,045.64	0.00
02 CD 13 01 22 00 14 1403 61 05 02	34,418.00	(34,418.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1403 61 05 05	33,735.00	(33,735.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1403 61 05 06	35,102.00	(35,102.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1403 61 05 09	71,753.00	(71,753.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1403 61 05 10	52,875.00	(52,875.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1403 61 05 12	85,052.00	(85,052.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1404 61 00 02	42,585.00	(4,707.93)	37,877.07	37,877.07	0.00	37,877.07	0.00
02 CD 13 01 22 00 14 1404 61 00 03	21,294.00	(914.82)	20,379.18	20,379.18	0.00	20,379.18	0.00
02 CD 13 01 22 00 14 1404 61 00 05	21,294.00	(2,349.48)	18,944.52	18,944.52	0.00	18,944.52	0.00
02 CD 13 01 22 00 14 1404 61 00 06	21,294.00	(2,443.11)	18,850.89	18,850.89	0.00	18,850.89	0.00
02 CD 13 01 22 00 14 1404 61 00 09	42,588.00	(4,711.00)	37,877.00	37,877.00	0.00	37,877.00	0.00
02 CD 13 01 22 00 14 1404 61 00 10	42,588.00	(5,178.94)	37,409.06	37,409.06	0.00	37,409.06	0.00
02 CD 13 01 22 00 14 1404 61 00 12	21,294.00	(2,723.88)	18,570.12	18,570.12	0.00	18,570.12	0.00
02 CD 13 01 22 00 14 1407 61 00 02	5,262.00	(220.28)	5,041.72	5,041.72	0.00	5,041.72	0.00
02 CD 13 01 22 00 14 1407 61 00 03	2,609.00	1,939.33	4,548.33	4,548.33	0.00	4,548.33	0.00
02 CD 13 01 22 00 14 1407 61 00 05	2,609.00	(123.47)	2,485.53	2,485.53	0.00	2,485.53	0.00
02 CD 13 01 22 00 14 1407 61 00 06	2,609.00	12.62	2,621.62	2,621.62	0.00	2,621.62	0.00
02 CD 13 01 22 00 14 1407 61 00 09	5,259.00	(224.03)	5,034.97	5,034.97	0.00	5,034.97	0.00
02 CD 13 01 22 00 14 1407 61 00 10	5,259.00	477.13	5,736.13	5,736.13	0.00	5,736.13	0.00
02 CD 13 01 22 00 14 1407 61 00 12	2,609.00	441.40	3,050.40	3,050.40	0.00	3,050.40	0.00
02 CD 13 01 22 00 14 1501 61 00 02	94,670.00	(9,065.24)	85,604.76	85,604.76	0.00	85,604.76	0.00
02 CD 13 01 22 00 14 1501 61 00 03	47,345.00	(4,379.50)	42,965.50	42,965.50	0.00	42,965.50	0.00
02 CD 13 01 22 00 14 1501 61 00 05	47,345.00	(4,533.62)	42,811.38	42,811.38	0.00	42,811.38	0.00
02 CD 13 01 22 00 14 1501 61 00 06	47,345.00	(4,533.62)	42,811.38	42,811.38	0.00	42,811.38	0.00
02 CD 13 01 22 00 14 1501 61 00 09	94,670.00	(9,065.24)	85,604.76	85,604.76	0.00	85,604.76	0.00
02 CD 13 01 22 00 14 1501 61 00 10	94,670.00	(9,065.24)	85,604.76	85,604.76	0.00	85,604.76	0.00
02 CD 13 01 22 00 14 1501 61 00 12	47,345.00	(4,533.62)	42,811.38	42,811.38	0.00	42,811.38	0.00
02 CD 13 01 22 00 14 1506 61 00 02	16,036.00	(5,011.00)	11,025.00	11,025.00	0.00	11,025.00	0.00
02 CD 13 01 22 00 14 1506 61 00 03	8,014.00	(1,838.17)	6,175.83	6,175.83	0.00	6,175.83	0.00
02 CD 13 01 22 00 14 1506 61 00 05	8,014.00	(1,838.17)	6,175.83	6,175.83	0.00	6,175.83	0.00
02 CD 13 01 22 00 14 1506 61 00 06	8,014.00	(1,838.17)	6,175.83	6,175.83	0.00	6,175.83	0.00
02 CD 13 01 22 00 14 1506 61 00 09	16,031.00	(5,006.00)	11,025.00	11,025.00	0.00	11,025.00	0.00
02 CD 13 01 22 00 14 1506 61 00 10	15,109.00	(4,723.00)	10,386.00	10,386.00	0.00	10,386.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1506 61 00 12	8,014.00	(1,838.17)	6,175.83	6,175.83	0.00	6,175.83	0.00
02 CD 13 01 22 00 14 1507 61 00 02	5,913,670.00	(858.41)	5,912,811.59	5,912,811.59	0.00	5,912,811.59	0.00
02 CD 13 01 22 00 14 1507 61 00 03	227,453.00	0.00	227,453.00	227,453.00	0.00	227,453.00	0.00
02 CD 13 01 22 00 14 1507 61 00 05	227,453.00	(85.46)	227,367.54	227,367.54	0.00	227,367.54	0.00
02 CD 13 01 22 00 14 1507 61 00 06	227,453.00	0.00	227,453.00	227,453.00	0.00	227,453.00	0.00
02 CD 13 01 22 00 14 1507 61 00 09	454,903.00	0.00	454,903.00	454,903.00	0.00	454,903.00	0.00
02 CD 13 01 22 00 14 1507 61 00 10	454,903.00	0.00	454,903.00	454,903.00	0.00	454,903.00	0.00
02 CD 13 01 22 00 14 1507 61 00 12	227,453.00	0.00	227,453.00	227,453.00	0.00	227,453.00	0.00
02 CD 13 01 22 00 14 1507 61 05 06	115,426.00	(115,426.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1507 61 05 09	118,632.00	(118,632.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1507 61 05 10	89,775.00	(89,775.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1507 61 05 12	200,392.00	(200,392.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1507 61 64 02	33,430.00	(33,430.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1507 61 64 03	16,714.00	(16,714.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1507 61 64 05	16,714.00	(16,714.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1507 61 64 06	16,714.00	(16,714.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1507 61 64 09	33,430.00	(33,430.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1507 61 64 10	33,430.00	(33,430.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1507 61 64 12	16,715.00	(16,715.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1508 61 00 02	37,806.00	(3,933.76)	33,872.24	33,872.24	0.00	33,872.24	0.00
02 CD 13 01 22 00 14 1508 61 00 03	18,904.00	(1,369.30)	17,534.70	17,534.70	0.00	17,534.70	0.00
02 CD 13 01 22 00 14 1508 61 00 05	18,904.00	(1,967.42)	16,936.58	16,936.58	0.00	16,936.58	0.00
02 CD 13 01 22 00 14 1508 61 00 06	18,904.00	(1,922.38)	16,981.62	16,981.62	0.00	16,981.62	0.00
02 CD 13 01 22 00 14 1508 61 00 09	37,800.00	(3,930.58)	33,869.42	33,869.42	0.00	33,869.42	0.00
02 CD 13 01 22 00 14 1508 61 00 10	37,800.00	(3,705.37)	34,094.63	34,094.63	0.00	34,094.63	0.00
02 CD 13 01 22 00 14 1508 61 00 12	18,904.00	(1,787.24)	17,116.76	17,116.76	0.00	17,116.76	0.00
02 CD 13 01 22 00 14 1508 61 05 02	13,889.00	(13,889.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1508 61 05 05	13,613.00	(13,613.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1508 61 05 06	14,165.00	(14,165.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1508 61 05 09	28,955.00	(28,955.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1508 61 05 10	21,337.00	(21,337.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1508 61 05 12	34,322.00	(34,322.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1509 61 00 02	676,818.00	103,406.50	780,224.50	780,224.50	0.00	780,224.50	0.00
02 CD 13 01 22 00 14 1509 61 00 03	314,866.00	48,107.17	362,973.17	362,973.17	0.00	362,973.17	0.00
02 CD 13 01 22 00 14 1509 61 00 05	310,970.00	47,505.84	358,475.84	358,475.84	0.00	358,475.84	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1509 61 00 06	310,970.00	47,505.84	358,475.84	358,475.84	0.00	358,475.84	0.00
02 CD 13 01 22 00 14 1509 61 00 09	621,943.00	95,014.42	716,957.42	716,957.42	0.00	716,957.42	0.00
02 CD 13 01 22 00 14 1509 61 00 10	621,943.00	95,014.42	716,957.42	716,957.42	0.00	716,957.42	0.00
02 CD 13 01 22 00 14 1509 61 00 12	310,970.00	18,910.74	329,880.74	329,880.74	0.00	329,880.74	0.00
02 CD 13 01 22 00 14 1510 61 00 02	2,456.00	76.45	2,532.45	2,532.45	0.00	2,532.45	0.00
02 CD 13 01 22 00 14 1510 61 00 03	1,213.00	37.83	1,250.83	1,250.83	0.00	1,250.83	0.00
02 CD 13 01 22 00 14 1510 61 00 05	1,213.00	37.83	1,250.83	1,250.83	0.00	1,250.83	0.00
02 CD 13 01 22 00 14 1510 61 00 06	1,213.00	37.83	1,250.83	1,250.83	0.00	1,250.83	0.00
02 CD 13 01 22 00 14 1510 61 00 09	2,440.00	75.92	2,515.92	2,515.92	0.00	2,515.92	0.00
02 CD 13 01 22 00 14 1510 61 00 10	2,440.00	75.92	2,515.92	2,515.92	0.00	2,515.92	0.00
02 CD 13 01 22 00 14 1510 61 00 12	1,213.00	37.83	1,250.83	1,250.83	0.00	1,250.83	0.00
02 CD 13 01 22 00 14 1511 61 00 02	647,672.00	(293,456.83)	354,215.17	354,215.17	0.00	354,215.17	0.00
02 CD 13 01 22 00 14 1511 61 00 03	323,833.00	(146,727.06)	177,105.94	177,105.94	0.00	177,105.94	0.00
02 CD 13 01 22 00 14 1511 61 00 05	323,833.00	(146,727.06)	177,105.94	177,105.94	0.00	177,105.94	0.00
02 CD 13 01 22 00 14 1511 61 00 06	323,833.00	(146,727.06)	177,105.94	177,105.94	0.00	177,105.94	0.00
02 CD 13 01 22 00 14 1511 61 00 09	647,668.00	(293,455.02)	354,212.98	354,212.98	0.00	354,212.98	0.00
02 CD 13 01 22 00 14 1511 61 00 10	647,668.00	(293,455.02)	354,212.98	354,212.98	0.00	354,212.98	0.00
02 CD 13 01 22 00 14 1511 61 00 12	323,834.00	(146,727.51)	177,106.49	177,106.49	0.00	177,106.49	0.00
02 CD 13 01 22 00 14 1511 61 05 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1511 61 05 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1511 61 05 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1511 61 05 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 1601 61 00 02	74,452.00	(6,100.96)	68,351.04	68,351.04	0.00	68,351.04	0.00
02 CD 13 01 22 00 14 1601 61 00 03	37,226.00	1,185.51	38,411.51	38,411.51	0.00	38,411.51	0.00
02 CD 13 01 22 00 14 1601 61 00 05	37,226.00	(3,178.49)	34,047.51	34,047.51	0.00	34,047.51	0.00
02 CD 13 01 22 00 14 1601 61 00 06	37,226.00	2,403.51	39,629.51	39,629.51	0.00	39,629.51	0.00
02 CD 13 01 22 00 14 1601 61 00 09	74,452.00	(1,256.96)	73,195.04	73,195.04	0.00	73,195.04	0.00
02 CD 13 01 22 00 14 1601 61 00 10	74,452.00	306.04	74,758.04	74,758.04	0.00	74,758.04	0.00
02 CD 13 01 22 00 14 1601 61 00 12	37,226.00	4,504.51	41,730.51	41,730.51	0.00	41,730.51	0.00
02 CD 13 01 22 00 14 1601 61 05 02	16,181.00	(2,808.32)	13,372.68	13,372.68	0.00	13,372.68	0.00
02 CD 13 01 22 00 14 1601 61 05 05	15,860.00	(2,462.77)	13,397.23	13,397.23	0.00	13,397.23	0.00
02 CD 13 01 22 00 14 1601 61 05 06	16,503.00	(3,561.64)	12,941.36	12,941.36	0.00	12,941.36	0.00
02 CD 13 01 22 00 14 1601 61 05 09	33,732.00	(6,071.29)	27,660.71	27,660.71	0.00	27,660.71	0.00
02 CD 13 01 22 00 14 1601 61 05 10	24,858.00	(5,410.42)	19,447.58	19,447.58	0.00	19,447.58	0.00
02 CD 13 01 22 00 14 1601 61 05 12	39,985.00	(7,367.35)	32,617.65	32,617.65	0.00	32,617.65	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 10 14 1507 61 64 60	0.00	146,868.46	146,868.46	146,868.46	0.00	146,868.46	0.00
02 CD 13 01 22 10 14 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 14 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 14 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1103 61 00 08	687,740.00	(278,448.00)	409,292.00	409,292.00	0.00	409,292.00	0.00
02 CD 13 02 23 00 14 1103 61 00 12	1,396,110.00	(475,743.00)	920,367.00	920,367.00	0.00	920,367.00	0.00
02 CD 13 02 23 00 14 1104 61 00 08	866,395.00	(234,939.90)	631,455.10	631,455.10	0.00	631,455.10	0.00
02 CD 13 02 23 00 14 1104 61 00 12	1,637,916.00	(375,357.00)	1,262,559.00	1,262,559.00	0.00	1,262,559.00	0.00
02 CD 13 02 23 00 14 1202 61 05 08	2,976,040.00	37,625.16	3,013,665.16	3,013,665.16	0.00	3,013,665.16	0.00
02 CD 13 02 23 00 14 1301 61 00 08	18,999.00	(5,533.75)	13,465.25	13,465.25	0.00	13,465.25	0.00
02 CD 13 02 23 00 14 1301 61 00 12	40,842.00	(10,210.50)	30,631.50	30,631.50	0.00	30,631.50	0.00
02 CD 13 02 23 00 14 1305 61 00 08	46,851.00	0.00	46,851.00	46,851.00	0.00	46,851.00	0.00
02 CD 13 02 23 00 14 1305 61 00 12	80,649.00	0.00	80,649.00	80,649.00	0.00	80,649.00	0.00
02 CD 13 02 23 00 14 1306 61 00 08	188,039.00	94,019.50	282,058.50	282,058.50	0.00	282,058.50	0.00
02 CD 13 02 23 00 14 1306 61 00 12	309,053.00	154,526.50	463,579.50	463,579.50	0.00	463,579.50	0.00
02 CD 13 02 23 00 14 1306 61 05 08	301,083.00	17,492.50	318,575.50	318,575.50	0.00	318,575.50	0.00
02 CD 13 02 23 00 14 1308 61 00 08	31.00	(31.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1308 61 00 12	109.00	(109.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1308 61 12 08	352.00	(117.32)	234.68	234.68	0.00	234.68	0.00
02 CD 13 02 23 00 14 1308 61 12 12	1,241.00	(413.64)	827.36	827.36	0.00	827.36	0.00
02 CD 13 02 23 00 14 1316 61 00 12	1,352.00	(1,352.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1316 61 12 12	15,413.00	(15,413.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1319 61 00 08	162,270.00	(40,567.50)	121,702.50	121,702.50	0.00	121,702.50	0.00
02 CD 13 02 23 00 14 1319 61 00 12	242,536.00	(62,668.39)	179,867.61	179,867.61	0.00	179,867.61	0.00
02 CD 13 02 23 00 14 1322 61 00 08	79,421.00	(19,855.23)	59,565.77	59,565.77	0.00	59,565.77	0.00
02 CD 13 02 23 00 14 1322 61 00 12	214,313.00	(57,540.43)	156,772.57	156,772.57	0.00	156,772.57	0.00
02 CD 13 02 23 00 14 1325 61 00 08	30.00	(7.50)	22.50	22.50	0.00	22.50	0.00
02 CD 13 02 23 00 14 1325 61 00 12	58.00	(14.49)	43.51	43.51	0.00	43.51	0.00
02 CD 13 02 23 00 14 1326 61 00 08	200,642.00	(50,160.48)	150,481.52	150,481.52	0.00	150,481.52	0.00
02 CD 13 02 23 00 14 1326 61 00 12	225,278.00	(57,675.74)	167,602.26	167,602.26	0.00	167,602.26	0.00
02 CD 13 02 23 00 14 1401 61 01 08	162,695.00	(7,214.02)	155,480.98	155,480.98	0.00	155,480.98	0.00
02 CD 13 02 23 00 14 1401 61 01 12	280,143.00	(12,425.78)	267,717.22	267,717.22	0.00	267,717.22	0.00
02 CD 13 02 23 00 14 1401 61 03 08	74,766.00	(6,338.30)	68,427.70	68,427.70	0.00	68,427.70	0.00
02 CD 13 02 23 00 14 1401 61 03 12	128,723.00	(10,916.39)	117,806.61	117,806.61	0.00	117,806.61	0.00
02 CD 13 02 23 00 14 1401 61 05 08	384,480.00	(384,480.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 1403 61 01 08	34,737.00	(711.44)	34,025.56	34,025.56	0.00	34,025.56	0.00
02 CD 13 02 23 00 14 1403 61 01 12	59,624.00	(1,221.14)	58,402.86	58,402.86	0.00	58,402.86	0.00
02 CD 13 02 23 00 14 1403 61 03 08	54,956.00	634.75	55,590.75	55,590.75	0.00	55,590.75	0.00
02 CD 13 02 23 00 14 1403 61 03 12	94,307.00	978.50	95,285.50	95,285.50	0.00	95,285.50	0.00
02 CD 13 02 23 00 14 1403 61 05 08	148,897.00	(148,897.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1404 61 00 08	47,055.00	(5,207.58)	41,847.42	41,847.42	0.00	41,847.42	0.00
02 CD 13 02 23 00 14 1404 61 00 12	76,944.00	(8,502.01)	68,441.99	68,441.99	0.00	68,441.99	0.00
02 CD 13 02 23 00 14 1407 61 00 08	4,717.00	(62.74)	4,654.26	4,654.26	0.00	4,654.26	0.00
02 CD 13 02 23 00 14 1407 61 00 12	8,456.00	(87.71)	8,368.29	8,368.29	0.00	8,368.29	0.00
02 CD 13 02 23 00 14 1501 61 00 08	79,288.00	(7,592.33)	71,695.67	71,695.67	0.00	71,695.67	0.00
02 CD 13 02 23 00 14 1501 61 00 12	146,264.00	(14,005.71)	132,258.29	132,258.29	0.00	132,258.29	0.00
02 CD 13 02 23 00 14 1506 61 00 08	19,052.00	(10,322.00)	8,730.00	8,730.00	0.00	8,730.00	0.00
02 CD 13 02 23 00 14 1506 61 00 12	52,355.00	(28,361.00)	23,994.00	23,994.00	0.00	23,994.00	0.00
02 CD 13 02 23 00 14 1507 61 00 08	243,261.00	(84,147.16)	159,113.84	159,113.84	0.00	159,113.84	0.00
02 CD 13 02 23 00 14 1507 61 00 12	400,406.00	(122,348.00)	278,058.00	278,058.00	0.00	278,058.00	0.00
02 CD 13 02 23 00 14 1507 61 05 08	198,788.00	(198,788.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1507 61 64 08	10,232.00	(10,232.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1507 61 64 12	28,165.00	(28,165.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1508 61 00 08	35,939.00	(3,741.61)	32,197.39	32,197.39	0.00	32,197.39	0.00
02 CD 13 02 23 00 14 1508 61 00 12	61,550.00	(6,403.26)	55,146.74	55,146.74	0.00	55,146.74	0.00
02 CD 13 02 23 00 14 1508 61 05 08	60,086.00	(60,086.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1509 61 00 08	887,096.00	(271,056.00)	616,040.00	616,040.00	0.00	616,040.00	0.00
02 CD 13 02 23 00 14 1509 61 00 12	1,204,748.00	(371,382.00)	833,366.00	833,366.00	0.00	833,366.00	0.00
02 CD 13 02 23 00 14 1510 61 00 08	2,404.00	(419.66)	1,984.34	1,984.34	0.00	1,984.34	0.00
02 CD 13 02 23 00 14 1510 61 00 12	4,445.00	(775.99)	3,669.01	3,669.01	0.00	3,669.01	0.00
02 CD 13 02 23 00 14 1511 61 00 08	198,209.00	(89,807.47)	108,401.53	108,401.53	0.00	108,401.53	0.00
02 CD 13 02 23 00 14 1511 61 00 12	545,732.00	(247,268.34)	298,463.66	298,463.66	0.00	298,463.66	0.00
02 CD 13 02 23 00 14 1511 61 05 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 1601 61 00 08	72,038.00	(9,088.69)	62,949.31	62,949.31	0.00	62,949.31	0.00
02 CD 13 02 23 00 14 1601 61 00 12	122,033.00	(15,394.54)	106,638.46	106,638.46	0.00	106,638.46	0.00
02 CD 13 02 23 00 14 1601 61 05 08	70,000.00	(9,731.71)	60,268.29	60,268.29	0.00	60,268.29	0.00
02 CD 13 02 23 10 14 1507 61 64 60	0.00	33,738.62	33,738.62	33,738.62	0.00	33,738.62	0.00
02 CD 13 02 23 10 14 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 14 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 14 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1103 61 00 05	1,899,643.00	438.14	1,900,081.14	1,900,081.14	0.00	1,900,081.14	0.00
02 CD 13 03 24 00 14 1103 61 00 21	1,086,799.00	0.00	1,086,799.00	1,086,799.00	0.00	1,086,799.00	0.00
02 CD 13 03 24 00 14 1103 61 00 23	102,338.00	0.00	102,338.00	102,338.00	0.00	102,338.00	0.00
02 CD 13 03 24 00 14 1104 61 00 05	3,275,634.00	0.00	3,275,634.00	3,275,634.00	0.00	3,275,634.00	0.00
02 CD 13 03 24 00 14 1104 61 00 21	1,875,713.00	47,702.67	1,923,415.67	1,923,415.67	0.00	1,923,415.67	0.00
02 CD 13 03 24 00 14 1104 61 00 23	179,318.00	96,033.00	275,351.00	275,351.00	0.00	275,351.00	0.00
02 CD 13 03 24 00 14 1202 61 05 21	683,378.00	289,942.64	973,320.64	973,320.64	0.00	973,320.64	0.00
02 CD 13 03 24 00 14 1202 61 05 23	697,046.00	(60,831.46)	636,214.54	636,214.54	0.00	636,214.54	0.00
02 CD 13 03 24 00 14 1301 61 00 05	86,231.00	(27.50)	86,203.50	86,203.50	0.00	86,203.50	0.00
02 CD 13 03 24 00 14 1301 61 00 21	55,855.00	0.00	55,855.00	55,855.00	0.00	55,855.00	0.00
02 CD 13 03 24 00 14 1301 61 00 23	10,480.00	0.00	10,480.00	10,480.00	0.00	10,480.00	0.00
02 CD 13 03 24 00 14 1305 61 00 05	145,365.00	0.00	145,365.00	145,365.00	0.00	145,365.00	0.00
02 CD 13 03 24 00 14 1305 61 00 21	81,336.00	0.00	81,336.00	81,336.00	0.00	81,336.00	0.00
02 CD 13 03 24 00 14 1305 61 00 23	6,505.00	0.00	6,505.00	6,505.00	0.00	6,505.00	0.00
02 CD 13 03 24 00 14 1306 61 00 05	643,741.00	321,870.50	965,611.50	965,611.50	0.00	965,611.50	0.00
02 CD 13 03 24 00 14 1306 61 00 21	366,138.00	183,069.00	549,207.00	549,207.00	0.00	549,207.00	0.00
02 CD 13 03 24 00 14 1306 61 00 23	34,892.00	17,446.00	52,338.00	52,338.00	0.00	52,338.00	0.00
02 CD 13 03 24 00 14 1306 61 05 21	69,137.00	(13,907.04)	55,229.96	55,229.96	0.00	55,229.96	0.00
02 CD 13 03 24 00 14 1306 61 05 23	70,520.00	46,847.39	117,367.39	117,367.39	0.00	117,367.39	0.00
02 CD 13 03 24 00 14 1308 61 00 05	125.00	(125.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1308 61 00 21	69.00	(69.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1308 61 00 23	5.00	(5.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1308 61 12 05	1,419.00	(473.00)	946.00	946.00	0.00	946.00	0.00
02 CD 13 03 24 00 14 1308 61 12 21	789.00	(263.00)	526.00	526.00	0.00	526.00	0.00
02 CD 13 03 24 00 14 1308 61 12 23	57.00	(19.00)	38.00	38.00	0.00	38.00	0.00
02 CD 13 03 24 00 14 1319 61 00 05	323,856.00	0.00	323,856.00	323,856.00	0.00	323,856.00	0.00
02 CD 13 03 24 00 14 1319 61 00 21	399,445.00	0.00	399,445.00	399,445.00	0.00	399,445.00	0.00
02 CD 13 03 24 00 14 1319 61 00 23	208,886.00	0.00	208,886.00	208,886.00	0.00	208,886.00	0.00
02 CD 13 03 24 00 14 1322 61 00 05	555,948.00	0.00	555,948.00	555,948.00	0.00	555,948.00	0.00
02 CD 13 03 24 00 14 1322 61 00 21	312,344.00	0.00	312,344.00	312,344.00	0.00	312,344.00	0.00
02 CD 13 03 24 00 14 1322 61 00 23	26,142.00	0.00	26,142.00	26,142.00	0.00	26,142.00	0.00
02 CD 13 03 24 00 14 1325 61 00 05	269.00	0.00	269.00	269.00	0.00	269.00	0.00
02 CD 13 03 24 00 14 1325 61 00 21	150.00	0.00	150.00	150.00	0.00	150.00	0.00
02 CD 13 03 24 00 14 1325 61 00 23	11.00	0.00	11.00	11.00	0.00	11.00	0.00
02 CD 13 03 24 00 14 1326 61 00 05	333,540.00	0.00	333,540.00	333,540.00	0.00	333,540.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1326 61 00 21	410,477.00	0.00	410,477.00	410,477.00	0.00	410,477.00	0.00
02 CD 13 03 24 00 14 1326 61 00 23	215,132.00	0.00	215,132.00	215,132.00	0.00	215,132.00	0.00
02 CD 13 03 24 00 14 1401 61 01 05	492,317.00	(21,835.05)	470,481.95	470,481.95	0.00	470,481.95	0.00
02 CD 13 03 24 00 14 1401 61 01 21	275,273.00	(12,212.77)	263,060.23	263,060.23	0.00	263,060.23	0.00
02 CD 13 03 24 00 14 1401 61 01 23	21,868.00	(970.61)	20,897.39	20,897.39	0.00	20,897.39	0.00
02 CD 13 03 24 00 14 1401 61 03 05	226,212.00	(19,181.18)	207,030.82	207,030.82	0.00	207,030.82	0.00
02 CD 13 03 24 00 14 1401 61 03 21	126,483.00	(1,559.05)	124,923.95	124,923.95	0.00	124,923.95	0.00
02 CD 13 03 24 00 14 1401 61 03 23	10,049.00	17,599.22	27,648.22	27,648.22	0.00	27,648.22	0.00
02 CD 13 03 24 00 14 1401 61 05 21	88,287.00	(88,287.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1401 61 05 23	90,052.00	(90,052.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1403 61 01 05	104,449.00	(2,139.19)	102,309.81	102,309.81	0.00	102,309.81	0.00
02 CD 13 03 24 00 14 1403 61 01 21	58,411.00	(1,196.30)	57,214.70	57,214.70	0.00	57,214.70	0.00
02 CD 13 03 24 00 14 1403 61 01 23	4,652.00	(95.27)	4,556.73	4,556.73	0.00	4,556.73	0.00
02 CD 13 03 24 00 14 1403 61 03 05	165,223.00	7,611.99	172,834.99	172,834.99	0.00	172,834.99	0.00
02 CD 13 03 24 00 14 1403 61 03 21	92,407.00	1,892.77	94,299.77	94,299.77	0.00	94,299.77	0.00
02 CD 13 03 24 00 14 1403 61 03 23	7,360.00	2,714.55	10,074.55	10,074.55	0.00	10,074.55	0.00
02 CD 13 03 24 00 14 1403 61 05 21	34,191.00	(34,191.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1403 61 05 23	34,875.00	(34,875.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1404 61 00 05	121,491.00	(13,425.27)	108,065.73	108,065.73	0.00	108,065.73	0.00
02 CD 13 03 24 00 14 1404 61 00 21	67,861.00	(7,499.78)	60,361.22	60,361.22	0.00	60,361.22	0.00
02 CD 13 03 24 00 14 1404 61 00 23	5,335.00	(584.18)	4,750.82	4,750.82	0.00	4,750.82	0.00
02 CD 13 03 24 00 14 1407 61 00 05	14,987.00	(609.35)	14,377.65	14,377.65	0.00	14,377.65	0.00
02 CD 13 03 24 00 14 1407 61 00 21	8,339.00	(342.67)	7,996.33	7,996.33	0.00	7,996.33	0.00
02 CD 13 03 24 00 14 1407 61 00 23	636.00	1.88	637.88	637.88	0.00	637.88	0.00
02 CD 13 03 24 00 14 1501 61 00 05	269,101.00	(87,249.54)	181,851.46	181,851.46	0.00	181,851.46	0.00
02 CD 13 03 24 00 14 1501 61 00 21	152,233.00	9,110.21	161,343.21	161,343.21	0.00	161,343.21	0.00
02 CD 13 03 24 00 14 1501 61 00 23	12,795.00	(2,979.23)	9,815.77	9,815.77	0.00	9,815.77	0.00
02 CD 13 03 24 00 14 1506 61 00 05	47,991.00	(7,331.75)	40,659.25	40,659.25	0.00	40,659.25	0.00
02 CD 13 03 24 00 14 1506 61 00 21	36,860.00	(5,628.34)	31,231.66	31,231.66	0.00	31,231.66	0.00
02 CD 13 03 24 00 14 1506 61 00 23	11,060.00	(1,688.34)	9,371.66	9,371.66	0.00	9,371.66	0.00
02 CD 13 03 24 00 14 1507 61 00 05	1,464,449.00	0.00	1,464,449.00	1,464,449.00	0.00	1,464,449.00	0.00
02 CD 13 03 24 00 14 1507 61 00 21	643,234.00	(675.53)	642,558.47	642,558.47	0.00	642,558.47	0.00
02 CD 13 03 24 00 14 1507 61 00 23	54,638.00	0.00	54,638.00	54,638.00	0.00	54,638.00	0.00
02 CD 13 03 24 00 14 1507 61 05 23	115,426.00	(115,426.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1507 61 64 05	95,308.00	(95,308.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1507 61 64 21	52,985.00	(52,985.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1507 61 64 23	3,958.00	(3,958.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1508 61 00 05	107,853.00	(11,221.63)	96,631.37	96,631.37	0.00	96,631.37	0.00
02 CD 13 03 24 00 14 1508 61 00 21	60,323.00	(6,277.11)	54,045.89	54,045.89	0.00	54,045.89	0.00
02 CD 13 03 24 00 14 1508 61 00 23	4,806.00	(500.80)	4,305.20	4,305.20	0.00	4,305.20	0.00
02 CD 13 03 24 00 14 1508 61 05 21	13,797.00	(13,797.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1508 61 05 23	14,074.00	(14,074.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1509 61 00 05	2,087,576.00	105,964.48	2,193,540.48	2,193,540.48	0.00	2,193,540.48	0.00
02 CD 13 03 24 00 14 1509 61 00 21	1,167,621.00	0.00	1,167,621.00	1,167,621.00	0.00	1,167,621.00	0.00
02 CD 13 03 24 00 14 1509 61 00 23	93,042.00	0.00	93,042.00	93,042.00	0.00	93,042.00	0.00
02 CD 13 03 24 00 14 1510 61 00 05	8,260.00	257.14	8,517.14	8,517.14	0.00	8,517.14	0.00
02 CD 13 03 24 00 14 1510 61 00 21	9,911.00	308.65	10,219.65	10,219.65	0.00	10,219.65	0.00
02 CD 13 03 24 00 14 1510 61 00 23	5,324.00	165.78	5,489.78	5,489.78	0.00	5,489.78	0.00
02 CD 13 03 24 00 14 1511 61 00 05	1,846,419.00	(836,602.90)	1,009,816.10	1,009,816.10	0.00	1,009,816.10	0.00
02 CD 13 03 24 00 14 1511 61 00 21	1,026,444.00	(465,076.47)	561,367.53	561,367.53	0.00	561,367.53	0.00
02 CD 13 03 24 00 14 1511 61 00 23	76,688.00	(34,746.93)	41,941.07	41,941.07	0.00	41,941.07	0.00
02 CD 13 03 24 00 14 1511 61 05 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 1601 61 00 05	212,422.00	(26,796.33)	185,625.67	185,625.67	0.00	185,625.67	0.00
02 CD 13 03 24 00 14 1601 61 00 21	118,775.00	(12,453.94)	106,321.06	106,321.06	0.00	106,321.06	0.00
02 CD 13 03 24 00 14 1601 61 00 23	9,433.00	3,904.42	13,337.42	13,337.42	0.00	13,337.42	0.00
02 CD 13 03 24 00 14 1601 61 05 21	16,073.00	(2,664.35)	13,408.65	13,408.65	0.00	13,408.65	0.00
02 CD 13 03 24 00 14 1601 61 05 23	16,396.00	(3,145.47)	13,250.53	13,250.53	0.00	13,250.53	0.00
02 CD 13 03 24 10 14 1507 61 64 60	0.00	133,779.67	133,779.67	133,779.67	0.00	133,779.67	0.00
02 CD 13 03 24 10 14 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 14 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 14 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1103 61 00 13	51,668.00	(3,732.50)	47,935.50	47,935.50	0.00	47,935.50	0.00
02 CD 13 04 25 00 14 1103 61 00 15	1,173,143.00	0.00	1,173,143.00	1,173,143.00	0.00	1,173,143.00	0.00
02 CD 13 04 25 00 14 1103 61 00 20	14,183.00	(729.50)	13,453.50	13,453.50	0.00	13,453.50	0.00
02 CD 13 04 25 00 14 1103 61 00 21	1,470,987.00	0.00	1,470,987.00	1,470,987.00	0.00	1,470,987.00	0.00
02 CD 13 04 25 00 14 1104 61 00 13	489,450.00	128,412.40	617,862.40	617,862.40	0.00	617,862.40	0.00
02 CD 13 04 25 00 14 1104 61 00 15	1,852,231.00	57,243.20	1,909,474.20	1,909,474.20	0.00	1,909,474.20	0.00
02 CD 13 04 25 00 14 1104 61 00 20	134,358.00	0.00	134,358.00	134,358.00	0.00	134,358.00	0.00
02 CD 13 04 25 00 14 1104 61 00 21	2,322,486.00	0.00	2,322,486.00	2,322,486.00	0.00	2,322,486.00	0.00
02 CD 13 04 25 00 14 1202 61 05 13	701,602.00	(79,323.61)	622,278.39	622,278.39	0.00	622,278.39	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 1202 61 05 15	687,934.00	(51,843.50)	636,090.50	636,090.50	0.00	636,090.50	0.00
02 CD 13 04 25 00 14 1301 61 00 13	13,822.00	0.00	13,822.00	13,822.00	0.00	13,822.00	0.00
02 CD 13 04 25 00 14 1301 61 00 15	52,308.00	0.00	52,308.00	52,308.00	0.00	52,308.00	0.00
02 CD 13 04 25 00 14 1301 61 00 20	3,794.00	0.00	3,794.00	3,794.00	0.00	3,794.00	0.00
02 CD 13 04 25 00 14 1301 61 00 21	65,587.00	0.00	65,587.00	65,587.00	0.00	65,587.00	0.00
02 CD 13 04 25 00 14 1305 61 00 13	23,667.00	0.00	23,667.00	23,667.00	0.00	23,667.00	0.00
02 CD 13 04 25 00 14 1305 61 00 15	89,562.00	0.00	89,562.00	89,562.00	0.00	89,562.00	0.00
02 CD 13 04 25 00 14 1305 61 00 20	6,497.00	0.00	6,497.00	6,497.00	0.00	6,497.00	0.00
02 CD 13 04 25 00 14 1305 61 00 21	112,300.00	0.00	112,300.00	112,300.00	0.00	112,300.00	0.00
02 CD 13 04 25 00 14 1306 61 00 13	52,680.00	27,701.06	80,381.06	80,381.06	0.00	80,381.06	0.00
02 CD 13 04 25 00 14 1306 61 00 15	402,739.00	201,369.50	604,108.50	604,108.50	0.00	604,108.50	0.00
02 CD 13 04 25 00 14 1306 61 00 20	15,304.00	7,652.00	22,956.00	22,956.00	0.00	22,956.00	0.00
02 CD 13 04 25 00 14 1306 61 00 21	497,332.00	248,666.00	745,998.00	745,998.00	0.00	745,998.00	0.00
02 CD 13 04 25 00 14 1306 61 05 13	70,980.00	46,699.37	117,679.37	117,679.37	0.00	117,679.37	0.00
02 CD 13 04 25 00 14 1306 61 05 15	69,597.00	(64,402.03)	5,194.97	5,194.97	0.00	5,194.97	0.00
02 CD 13 04 25 00 14 1308 61 00 13	20.00	(20.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1308 61 00 15	77.00	(77.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1308 61 00 20	5.00	(5.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1308 61 00 21	96.00	(96.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1308 61 12 13	231.00	(77.00)	154.00	154.00	0.00	154.00	0.00
02 CD 13 04 25 00 14 1308 61 12 15	872.00	(290.64)	581.36	581.36	0.00	581.36	0.00
02 CD 13 04 25 00 14 1308 61 12 20	61.00	(20.32)	40.68	40.68	0.00	40.68	0.00
02 CD 13 04 25 00 14 1308 61 12 21	1,096.00	(365.32)	730.68	730.68	0.00	730.68	0.00
02 CD 13 04 25 00 14 1319 61 00 13	44,724.00	0.00	44,724.00	44,724.00	0.00	44,724.00	0.00
02 CD 13 04 25 00 14 1319 61 00 15	169,250.00	0.00	169,250.00	169,250.00	0.00	169,250.00	0.00
02 CD 13 04 25 00 14 1319 61 00 20	12,277.00	0.00	12,277.00	12,277.00	0.00	12,277.00	0.00
02 CD 13 04 25 00 14 1319 61 00 21	212,221.00	0.00	212,221.00	212,221.00	0.00	212,221.00	0.00
02 CD 13 04 25 00 14 1322 61 00 13	90,460.00	0.00	90,460.00	90,460.00	0.00	90,460.00	0.00
02 CD 13 04 25 00 14 1322 61 00 15	342,312.00	0.00	342,312.00	342,312.00	0.00	342,312.00	0.00
02 CD 13 04 25 00 14 1322 61 00 20	24,827.00	(1,793.73)	23,033.27	23,033.27	0.00	23,033.27	0.00
02 CD 13 04 25 00 14 1322 61 00 21	429,224.00	(645.40)	428,578.60	428,578.60	0.00	428,578.60	0.00
02 CD 13 04 25 00 14 1325 61 00 13	44.00	0.00	44.00	44.00	0.00	44.00	0.00
02 CD 13 04 25 00 14 1325 61 00 15	166.00	0.00	166.00	166.00	0.00	166.00	0.00
02 CD 13 04 25 00 14 1325 61 00 20	12.00	0.00	12.00	12.00	0.00	12.00	0.00
02 CD 13 04 25 00 14 1325 61 00 21	208.00	0.00	208.00	208.00	0.00	208.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 1326 61 00 13	46,062.00	0.00	46,062.00	46,062.00	0.00	46,062.00	0.00
02 CD 13 04 25 00 14 1326 61 00 15	174,312.00	0.00	174,312.00	174,312.00	0.00	174,312.00	0.00
02 CD 13 04 25 00 14 1326 61 00 20	12,644.00	0.00	12,644.00	12,644.00	0.00	12,644.00	0.00
02 CD 13 04 25 00 14 1326 61 00 21	218,567.00	0.00	218,567.00	218,567.00	0.00	218,567.00	0.00
02 CD 13 04 25 00 14 1401 61 01 13	80,160.00	(3,554.18)	76,605.82	76,605.82	0.00	76,605.82	0.00
02 CD 13 04 25 00 14 1401 61 01 15	303,352.00	(13,451.41)	289,900.59	289,900.59	0.00	289,900.59	0.00
02 CD 13 04 25 00 14 1401 61 01 20	22,008.00	(978.64)	21,029.36	21,029.36	0.00	21,029.36	0.00
02 CD 13 04 25 00 14 1401 61 01 21	380,369.00	(16,874.06)	363,494.94	363,494.94	0.00	363,494.94	0.00
02 CD 13 04 25 00 14 1401 61 03 13	36,831.00	21,129.04	57,960.04	57,960.04	0.00	57,960.04	0.00
02 CD 13 04 25 00 14 1401 61 03 15	139,383.00	(819.28)	138,563.72	138,563.72	0.00	138,563.72	0.00
02 CD 13 04 25 00 14 1401 61 03 20	10,109.00	(858.63)	9,250.37	9,250.37	0.00	9,250.37	0.00
02 CD 13 04 25 00 14 1401 61 03 21	174,773.00	(14,817.79)	159,955.21	159,955.21	0.00	159,955.21	0.00
02 CD 13 04 25 00 14 1401 61 05 13	90,641.00	(90,641.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1401 61 05 15	88,876.00	(88,876.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1403 61 01 13	17,009.00	(348.35)	16,660.65	16,660.65	0.00	16,660.65	0.00
02 CD 13 04 25 00 14 1403 61 01 15	64,358.00	(1,318.09)	63,039.91	63,039.91	0.00	63,039.91	0.00
02 CD 13 04 25 00 14 1403 61 01 20	4,666.00	(95.56)	4,570.44	4,570.44	0.00	4,570.44	0.00
02 CD 13 04 25 00 14 1403 61 01 21	80,700.00	(1,652.79)	79,047.21	79,047.21	0.00	79,047.21	0.00
02 CD 13 04 25 00 14 1403 61 03 13	26,899.00	344.23	27,243.23	27,243.23	0.00	27,243.23	0.00
02 CD 13 04 25 00 14 1403 61 03 15	101,803.00	1,737.48	103,540.48	103,540.48	0.00	103,540.48	0.00
02 CD 13 04 25 00 14 1403 61 03 20	7,382.00	5,281.32	12,663.32	12,663.32	0.00	12,663.32	0.00
02 CD 13 04 25 00 14 1403 61 03 21	127,646.00	798.79	128,444.79	128,444.79	0.00	128,444.79	0.00
02 CD 13 04 25 00 14 1403 61 05 13	35,102.00	(35,102.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1403 61 05 15	34,418.00	(34,418.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1404 61 00 13	19,786.00	(2,286.03)	17,499.97	17,499.97	0.00	17,499.97	0.00
02 CD 13 04 25 00 14 1404 61 00 15	74,872.00	(8,281.61)	66,590.39	66,590.39	0.00	66,590.39	0.00
02 CD 13 04 25 00 14 1404 61 00 20	5,433.00	(600.89)	4,832.11	4,832.11	0.00	4,832.11	0.00
02 CD 13 04 25 00 14 1404 61 00 21	93,873.00	(10,375.69)	83,497.31	83,497.31	0.00	83,497.31	0.00
02 CD 13 04 25 00 14 1407 61 00 13	2,438.00	58.55	2,496.55	2,496.55	0.00	2,496.55	0.00
02 CD 13 04 25 00 14 1407 61 00 15	9,247.00	(355.75)	8,891.25	8,891.25	0.00	8,891.25	0.00
02 CD 13 04 25 00 14 1407 61 00 20	659.00	(28.46)	630.54	630.54	0.00	630.54	0.00
02 CD 13 04 25 00 14 1407 61 00 21	11,595.00	(474.17)	11,120.83	11,120.83	0.00	11,120.83	0.00
02 CD 13 04 25 00 14 1501 61 00 13	42,910.00	(4,108.82)	38,801.18	38,801.18	0.00	38,801.18	0.00
02 CD 13 04 25 00 14 1501 61 00 15	162,203.00	(15,531.92)	146,671.08	146,671.08	0.00	146,671.08	0.00
02 CD 13 04 25 00 14 1501 61 00 20	12,481.00	(1,195.13)	11,285.87	11,285.87	0.00	11,285.87	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 1501 61 00 21	213,177.00	(23,636.93)	189,540.07	189,540.07	0.00	189,540.07	0.00
02 CD 13 04 25 00 14 1506 61 00 13	7,444.00	(2,285.46)	5,158.54	5,158.54	0.00	5,158.54	0.00
02 CD 13 04 25 00 14 1506 61 00 15	25,545.00	(7,986.00)	17,559.00	17,559.00	0.00	17,559.00	0.00
02 CD 13 04 25 00 14 1506 61 00 20	2,046.00	(471.50)	1,574.50	1,574.50	0.00	1,574.50	0.00
02 CD 13 04 25 00 14 1506 61 00 21	32,032.00	(10,009.00)	22,023.00	22,023.00	0.00	22,023.00	0.00
02 CD 13 04 25 00 14 1507 61 00 13	341,287.00	117,499.50	458,786.50	458,786.50	0.00	458,786.50	0.00
02 CD 13 04 25 00 14 1507 61 00 15	654,942.00	147,382.00	802,324.00	802,324.00	0.00	802,324.00	0.00
02 CD 13 04 25 00 14 1507 61 00 20	111,587.00	(8,524.00)	103,063.00	103,063.00	0.00	103,063.00	0.00
02 CD 13 04 25 00 14 1507 61 00 21	887,559.00	(67,800.00)	819,759.00	819,759.00	0.00	819,759.00	0.00
02 CD 13 04 25 00 14 1507 61 05 13	115,426.00	(115,426.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1507 61 64 13	15,531.00	(15,531.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1507 61 64 15	58,766.00	(58,766.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1507 61 64 20	4,263.00	(4,263.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1507 61 64 21	73,691.00	(73,691.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1508 61 00 13	17,557.00	(1,782.78)	15,774.22	15,774.22	0.00	15,774.22	0.00
02 CD 13 04 25 00 14 1508 61 00 15	66,452.00	(6,915.90)	59,536.10	59,536.10	0.00	59,536.10	0.00
02 CD 13 04 25 00 14 1508 61 00 20	4,823.00	(504.22)	4,318.78	4,318.78	0.00	4,318.78	0.00
02 CD 13 04 25 00 14 1508 61 00 21	83,323.00	(8,670.10)	74,652.90	74,652.90	0.00	74,652.90	0.00
02 CD 13 04 25 00 14 1508 61 05 13	14,165.00	(14,165.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1508 61 05 15	13,889.00	(13,889.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1509 61 00 13	330,513.00	0.00	330,513.00	330,513.00	0.00	330,513.00	0.00
02 CD 13 04 25 00 14 1509 61 00 15	1,093,304.00	0.00	1,093,304.00	1,093,304.00	0.00	1,093,304.00	0.00
02 CD 13 04 25 00 14 1509 61 00 20	79,306.00	0.00	79,306.00	79,306.00	0.00	79,306.00	0.00
02 CD 13 04 25 00 14 1509 61 00 21	1,370,878.00	0.00	1,370,878.00	1,370,878.00	0.00	1,370,878.00	0.00
02 CD 13 04 25 00 14 1510 61 00 13	1,122.00	34.90	1,156.90	1,156.90	0.00	1,156.90	0.00
02 CD 13 04 25 00 14 1510 61 00 15	4,304.00	134.07	4,438.07	4,438.07	0.00	4,438.07	0.00
02 CD 13 04 25 00 14 1510 61 00 20	323.00	10.02	333.02	333.02	0.00	333.02	0.00
02 CD 13 04 25 00 14 1510 61 00 21	5,406.00	168.36	5,574.36	5,574.36	0.00	5,574.36	0.00
02 CD 13 04 25 00 14 1511 61 00 13	300,854.00	(136,315.39)	164,538.61	164,538.61	0.00	164,538.61	0.00
02 CD 13 04 25 00 14 1511 61 00 15	1,138,527.00	(515,860.70)	622,666.30	622,666.30	0.00	622,666.30	0.00
02 CD 13 04 25 00 14 1511 61 00 20	82,588.00	(37,420.19)	45,167.81	45,167.81	0.00	45,167.81	0.00
02 CD 13 04 25 00 14 1511 61 00 21	1,427,582.00	(646,830.02)	780,751.98	780,751.98	0.00	780,751.98	0.00
02 CD 13 04 25 00 14 1511 61 05 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 1601 61 00 13	34,585.00	2,223.98	36,808.98	36,808.98	0.00	36,808.98	0.00
02 CD 13 04 25 00 14 1601 61 00 15	130,886.00	(13,474.75)	117,411.25	117,411.25	0.00	117,411.25	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 1601 61 00 20	9,494.00	(1,197.26)	8,296.74	8,296.74	0.00	8,296.74	0.00
02 CD 13 04 25 00 14 1601 61 00 21	164,112.00	(20,702.39)	143,409.61	143,409.61	0.00	143,409.61	0.00
02 CD 13 04 25 00 14 1601 61 05 13	16,503.00	(3,474.64)	13,028.36	13,028.36	0.00	13,028.36	0.00
02 CD 13 04 25 00 14 1601 61 05 15	16,181.00	(2,765.32)	13,415.68	13,415.68	0.00	13,415.68	0.00
02 CD 13 04 25 10 14 1507 61 64 60	0.00	133,779.67	133,779.67	133,779.67	0.00	133,779.67	0.00
02 CD 13 04 25 10 14 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 14 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 14 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1103 11 00 00	4,203,131.00	(2,066,634.40)	2,136,496.60	2,136,496.60	0.00	2,136,496.60	0.00
02 CD 14 01 26 00 14 1103 61 00 04	1,372,290.00	(419,526.50)	952,763.50	952,763.50	0.00	952,763.50	0.00
02 CD 14 01 26 00 14 1103 61 00 12	6,814,957.00	(2,664,998.92)	4,149,958.08	4,149,958.08	0.00	4,149,958.08	0.00
02 CD 14 01 26 00 14 1103 61 00 22	1,372,287.00	(419,308.00)	952,979.00	952,979.00	0.00	952,979.00	0.00
02 CD 14 01 26 00 14 1103 61 00 23	1,372,287.00	(419,308.00)	952,979.00	952,979.00	0.00	952,979.00	0.00
02 CD 14 01 26 00 14 1103 61 00 24	1,699,377.00	(526,749.20)	1,172,627.80	1,172,627.80	0.00	1,172,627.80	0.00
02 CD 14 01 26 00 14 1103 61 00 26	2,742,417.00	(854,281.31)	1,888,135.69	1,888,135.69	0.00	1,888,135.69	0.00
02 CD 14 01 26 00 14 1104 11 00 00	6,991,924.00	(2,670,528.67)	4,321,395.33	4,321,395.33	0.00	4,321,395.33	0.00
02 CD 14 01 26 00 14 1104 61 00 04	2,377,550.00	(908,094.84)	1,469,455.16	1,469,455.16	0.00	1,469,455.16	0.00
02 CD 14 01 26 00 14 1104 61 00 12	11,870,425.00	(6,320,590.77)	5,549,834.23	5,549,834.23	0.00	5,549,834.23	0.00
02 CD 14 01 26 00 14 1104 61 00 22	2,377,553.00	(883,204.78)	1,494,348.22	1,494,348.22	0.00	1,494,348.22	0.00
02 CD 14 01 26 00 14 1104 61 00 23	2,377,553.00	(627,370.13)	1,750,182.87	1,750,182.87	0.00	1,750,182.87	0.00
02 CD 14 01 26 00 14 1104 61 00 24	2,826,894.00	(863,772.00)	1,963,122.00	1,963,122.00	0.00	1,963,122.00	0.00
02 CD 14 01 26 00 14 1104 61 00 26	4,755,106.00	(1,473,344.60)	3,281,761.40	3,281,761.40	0.00	3,281,761.40	0.00
02 CD 14 01 26 00 14 1202 61 05 03	0.00	162,710.40	162,710.40	162,710.40	0.00	162,710.40	0.00
02 CD 14 01 26 00 14 1202 61 05 04	223,319.00	7,810.26	231,129.26	231,129.26	0.00	231,129.26	0.00
02 CD 14 01 26 00 14 1202 61 05 12	3,184,514.00	(483,350.62)	2,701,163.38	2,701,163.38	0.00	2,701,163.38	0.00
02 CD 14 01 26 00 14 1202 61 05 22	1,289,153.00	(50,080.11)	1,239,072.89	1,239,072.89	0.00	1,239,072.89	0.00
02 CD 14 01 26 00 14 1202 61 05 23	1,153,128.00	(131,302.44)	1,021,825.56	1,021,825.56	0.00	1,021,825.56	0.00
02 CD 14 01 26 00 14 1202 61 05 24	0.00	101,371.24	101,371.24	101,371.24	0.00	101,371.24	0.00
02 CD 14 01 26 00 14 1202 61 05 26	720,456.00	7,311.18	727,767.18	727,767.18	0.00	727,767.18	0.00
02 CD 14 01 26 00 14 1301 11 00 00	174,285.00	(43,571.25)	130,713.75	130,713.75	0.00	130,713.75	0.00
02 CD 14 01 26 00 14 1301 61 00 04	63,059.00	(19,252.81)	43,806.19	43,806.19	0.00	43,806.19	0.00
02 CD 14 01 26 00 14 1301 61 00 12	298,331.00	(113,548.35)	184,782.65	184,782.65	0.00	184,782.65	0.00
02 CD 14 01 26 00 14 1301 61 00 22	51,706.00	(17,235.32)	34,470.68	34,470.68	0.00	34,470.68	0.00
02 CD 14 01 26 00 14 1301 61 00 23	49,379.00	(16,482.64)	32,896.36	32,896.36	0.00	32,896.36	0.00
02 CD 14 01 26 00 14 1301 61 00 24	70,464.00	(23,488.00)	46,976.00	46,976.00	0.00	46,976.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1301 61 00 26	94,650.00	(31,934.00)	62,716.00	62,716.00	0.00	62,716.00	0.00
02 CD 14 01 26 00 14 1305 11 00 00	310,989.00	0.00	310,989.00	310,989.00	0.00	310,989.00	0.00
02 CD 14 01 26 00 14 1305 61 00 04	98,573.00	0.00	98,573.00	98,573.00	0.00	98,573.00	0.00
02 CD 14 01 26 00 14 1305 61 00 12	492,881.00	0.00	492,881.00	492,881.00	0.00	492,881.00	0.00
02 CD 14 01 26 00 14 1305 61 00 22	98,576.00	0.00	98,576.00	98,576.00	0.00	98,576.00	0.00
02 CD 14 01 26 00 14 1305 61 00 23	98,576.00	0.00	98,576.00	98,576.00	0.00	98,576.00	0.00
02 CD 14 01 26 00 14 1305 61 00 24	125,734.00	0.00	125,734.00	125,734.00	0.00	125,734.00	0.00
02 CD 14 01 26 00 14 1305 61 00 26	197,152.00	(7,904.32)	189,247.68	189,247.68	0.00	189,247.68	0.00
02 CD 14 01 26 00 14 1306 11 00 00	1,434,016.00	717,008.00	2,151,024.00	2,151,024.00	0.00	2,151,024.00	0.00
02 CD 14 01 26 00 14 1306 61 00 04	464,681.00	232,340.50	697,021.50	697,021.50	0.00	697,021.50	0.00
02 CD 14 01 26 00 14 1306 61 00 12	2,341,776.00	1,170,888.00	3,512,664.00	3,512,664.00	0.00	3,512,664.00	0.00
02 CD 14 01 26 00 14 1306 61 00 22	487,379.00	243,689.50	731,068.50	731,068.50	0.00	731,068.50	0.00
02 CD 14 01 26 00 14 1306 61 00 23	472,938.00	236,469.00	709,407.00	709,407.00	0.00	709,407.00	0.00
02 CD 14 01 26 00 14 1306 61 00 24	579,784.00	289,892.00	869,676.00	869,676.00	0.00	869,676.00	0.00
02 CD 14 01 26 00 14 1306 61 00 26	931,799.00	465,899.50	1,397,698.50	1,397,698.50	0.00	1,397,698.50	0.00
02 CD 14 01 26 00 14 1306 61 05 03	0.00	20,695.89	20,695.89	20,695.89	0.00	20,695.89	0.00
02 CD 14 01 26 00 14 1306 61 05 04	22,593.00	1,974.22	24,567.22	24,567.22	0.00	24,567.22	0.00
02 CD 14 01 26 00 14 1306 61 05 12	322,174.00	(38,107.59)	284,066.41	284,066.41	0.00	284,066.41	0.00
02 CD 14 01 26 00 14 1306 61 05 22	130,422.00	(7,090.19)	123,331.81	123,331.81	0.00	123,331.81	0.00
02 CD 14 01 26 00 14 1306 61 05 23	116,661.00	(16,873.65)	99,787.35	99,787.35	0.00	99,787.35	0.00
02 CD 14 01 26 00 14 1306 61 05 24	0.00	15,730.70	15,730.70	15,730.70	0.00	15,730.70	0.00
02 CD 14 01 26 00 14 1306 61 05 26	72,888.00	6,678.76	79,566.76	79,566.76	0.00	79,566.76	0.00
02 CD 14 01 26 00 14 1308 11 00 00	754.00	(754.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1308 11 12 00	8,593.00	(7,876.88)	716.12	716.12	0.00	716.12	0.00
02 CD 14 01 26 00 14 1308 61 00 04	370.00	(370.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1308 61 00 12	1,852.00	(1,852.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1308 61 00 22	371.00	(371.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1308 61 00 23	371.00	(371.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1308 61 00 24	305.00	(305.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1308 61 00 26	741.00	(741.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1308 61 12 04	4,221.00	(1,407.00)	2,814.00	2,814.00	0.00	2,814.00	0.00
02 CD 14 01 26 00 14 1308 61 12 12	21,108.00	(7,036.00)	14,072.00	14,072.00	0.00	14,072.00	0.00
02 CD 14 01 26 00 14 1308 61 12 22	4,222.00	(1,407.32)	2,814.68	2,814.68	0.00	2,814.68	0.00
02 CD 14 01 26 00 14 1308 61 12 23	4,222.00	(1,407.32)	2,814.68	2,814.68	0.00	2,814.68	0.00
02 CD 14 01 26 00 14 1308 61 12 24	3,473.00	(1,157.64)	2,315.36	2,315.36	0.00	2,315.36	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1308 61 12 26	8,439.00	(2,813.00)	5,626.00	5,626.00	0.00	5,626.00	0.00
02 CD 14 01 26 00 14 1316 11 00 00	14,501.00	(14,501.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1316 11 12 00	165,258.00	(165,258.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1316 61 00 24	5,863.00	(5,863.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1316 61 12 24	66,815.00	(66,815.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1319 11 00 00	1,027,064.00	(256,765.98)	770,298.02	770,298.02	0.00	770,298.02	0.00
02 CD 14 01 26 00 14 1319 61 00 04	384,798.00	(96,199.50)	288,598.50	288,598.50	0.00	288,598.50	0.00
02 CD 14 01 26 00 14 1319 61 00 12	1,922,710.00	(625,507.27)	1,297,202.73	1,297,202.73	0.00	1,297,202.73	0.00
02 CD 14 01 26 00 14 1319 61 00 22	384,802.00	(128,285.57)	256,516.43	256,516.43	0.00	256,516.43	0.00
02 CD 14 01 26 00 14 1319 61 00 23	384,802.00	(128,267.32)	256,534.68	256,534.68	0.00	256,534.68	0.00
02 CD 14 01 26 00 14 1319 61 00 24	415,250.00	(138,416.64)	276,833.36	276,833.36	0.00	276,833.36	0.00
02 CD 14 01 26 00 14 1319 61 00 26	769,605.00	(258,706.48)	510,898.52	510,898.52	0.00	510,898.52	0.00
02 CD 14 01 26 00 14 1322 11 00 00	873,712.00	(246,081.46)	627,630.54	627,630.54	0.00	627,630.54	0.00
02 CD 14 01 26 00 14 1322 61 00 04	234,477.00	(58,619.25)	175,857.75	175,857.75	0.00	175,857.75	0.00
02 CD 14 01 26 00 14 1322 61 00 12	1,172,467.00	(392,373.71)	780,093.29	780,093.29	0.00	780,093.29	0.00
02 CD 14 01 26 00 14 1322 61 00 22	234,477.00	(78,159.00)	156,318.00	156,318.00	0.00	156,318.00	0.00
02 CD 14 01 26 00 14 1322 61 00 23	234,477.00	(78,159.00)	156,318.00	156,318.00	0.00	156,318.00	0.00
02 CD 14 01 26 00 14 1322 61 00 24	353,231.00	(117,743.64)	235,487.36	235,487.36	0.00	235,487.36	0.00
02 CD 14 01 26 00 14 1322 61 00 26	468,995.00	(158,955.12)	310,039.88	310,039.88	0.00	310,039.88	0.00
02 CD 14 01 26 00 14 1325 61 00 04	16,542.00	(5,185.58)	11,356.42	11,356.42	0.00	11,356.42	0.00
02 CD 14 01 26 00 14 1325 61 00 12	75,555.00	(33,689.15)	41,865.85	41,865.85	0.00	41,865.85	0.00
02 CD 14 01 26 00 14 1325 61 00 22	15,308.00	(6,444.58)	8,863.42	8,863.42	0.00	8,863.42	0.00
02 CD 14 01 26 00 14 1325 61 00 23	16,544.00	(6,893.30)	9,650.70	9,650.70	0.00	9,650.70	0.00
02 CD 14 01 26 00 14 1325 61 00 26	33,089.00	(20,587.26)	12,501.74	12,501.74	0.00	12,501.74	0.00
02 CD 14 01 26 00 14 1326 11 00 00	555,346.00	(161,847.57)	393,498.43	393,498.43	0.00	393,498.43	0.00
02 CD 14 01 26 00 14 1326 61 00 04	84,835.00	(21,208.70)	63,626.30	63,626.30	0.00	63,626.30	0.00
02 CD 14 01 26 00 14 1326 61 00 12	423,626.00	(128,440.22)	295,185.78	295,185.78	0.00	295,185.78	0.00
02 CD 14 01 26 00 14 1326 61 00 22	84,836.00	(21,208.90)	63,627.10	63,627.10	0.00	63,627.10	0.00
02 CD 14 01 26 00 14 1326 61 00 23	84,836.00	(21,208.90)	63,627.10	63,627.10	0.00	63,627.10	0.00
02 CD 14 01 26 00 14 1326 61 00 24	224,530.00	(58,150.15)	166,379.85	166,379.85	0.00	166,379.85	0.00
02 CD 14 01 26 00 14 1326 61 00 26	169,672.00	(42,417.95)	127,254.05	127,254.05	0.00	127,254.05	0.00
02 CD 14 01 26 00 14 1401 11 01 00	1,096,855.00	(48,652.10)	1,048,202.90	1,048,202.90	0.00	1,048,202.90	0.00
02 CD 14 01 26 00 14 1401 11 03 00	505,179.00	(42,831.62)	462,347.38	462,347.38	0.00	462,347.38	0.00
02 CD 14 01 26 00 14 1401 61 01 04	355,625.00	(15,774.90)	339,850.10	339,850.10	0.00	339,850.10	0.00
02 CD 14 01 26 00 14 1401 61 01 12	1,789,960.00	(79,391.07)	1,710,568.93	1,710,568.93	0.00	1,710,568.93	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1401 61 01 22	355,623.00	(15,777.38)	339,845.62	339,845.62	0.00	339,845.62	0.00
02 CD 14 01 26 00 14 1401 61 01 23	355,623.00	(15,777.38)	339,845.62	339,845.62	0.00	339,845.62	0.00
02 CD 14 01 26 00 14 1401 61 01 24	443,468.00	(19,670.11)	423,797.89	423,797.89	0.00	423,797.89	0.00
02 CD 14 01 26 00 14 1401 61 01 26	711,263.00	(31,550.02)	679,712.98	679,712.98	0.00	679,712.98	0.00
02 CD 14 01 26 00 14 1401 61 03 04	163,785.00	(13,886.86)	149,898.14	149,898.14	0.00	149,898.14	0.00
02 CD 14 01 26 00 14 1401 61 03 12	818,946.00	23,678.84	842,624.84	842,624.84	0.00	842,624.84	0.00
02 CD 14 01 26 00 14 1401 61 03 22	163,786.00	9,633.05	173,419.05	173,419.05	0.00	173,419.05	0.00
02 CD 14 01 26 00 14 1401 61 03 23	163,786.00	5,191.05	168,977.05	168,977.05	0.00	168,977.05	0.00
02 CD 14 01 26 00 14 1401 61 03 24	204,248.00	(17,316.25)	186,931.75	186,931.75	0.00	186,931.75	0.00
02 CD 14 01 26 00 14 1401 61 03 26	327,576.00	(27,773.66)	299,802.34	299,802.34	0.00	299,802.34	0.00
02 CD 14 01 26 00 14 1401 61 05 04	28,851.00	(28,851.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1401 61 05 12	411,413.00	(411,413.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1401 61 05 22	166,548.00	(166,548.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1401 61 05 23	148,975.00	(148,975.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1401 61 05 26	93,077.00	(93,077.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1403 11 01 00	233,612.00	(98,460.55)	135,151.45	135,151.45	0.00	135,151.45	0.00
02 CD 14 01 26 00 14 1403 11 03 00	369,542.00	(137,700.43)	231,841.57	231,841.57	0.00	231,841.57	0.00
02 CD 14 01 26 00 14 1403 61 01 04	75,761.00	(1,551.64)	74,209.36	74,209.36	0.00	74,209.36	0.00
02 CD 14 01 26 00 14 1403 61 01 12	378,821.00	(7,758.55)	371,062.45	371,062.45	0.00	371,062.45	0.00
02 CD 14 01 26 00 14 1403 61 01 22	75,761.00	(1,551.64)	74,209.36	74,209.36	0.00	74,209.36	0.00
02 CD 14 01 26 00 14 1403 61 01 23	75,761.00	(1,551.64)	74,209.36	74,209.36	0.00	74,209.36	0.00
02 CD 14 01 26 00 14 1403 61 01 24	94,450.00	(1,934.40)	92,515.60	92,515.60	0.00	92,515.60	0.00
02 CD 14 01 26 00 14 1403 61 01 26	151,529.00	(3,103.43)	148,425.57	148,425.57	0.00	148,425.57	0.00
02 CD 14 01 26 00 14 1403 61 03 04	119,848.00	(4,548.69)	115,299.31	115,299.31	0.00	115,299.31	0.00
02 CD 14 01 26 00 14 1403 61 03 12	599,226.00	(202,751.44)	396,474.56	396,474.56	0.00	396,474.56	0.00
02 CD 14 01 26 00 14 1403 61 03 22	119,847.00	(39,469.08)	80,377.92	80,377.92	0.00	80,377.92	0.00
02 CD 14 01 26 00 14 1403 61 03 23	119,847.00	(40,449.08)	79,397.92	79,397.92	0.00	79,397.92	0.00
02 CD 14 01 26 00 14 1403 61 03 24	149,408.00	(55,674.48)	93,733.52	93,733.52	0.00	93,733.52	0.00
02 CD 14 01 26 00 14 1403 61 03 26	239,689.00	(89,314.45)	150,374.55	150,374.55	0.00	150,374.55	0.00
02 CD 14 01 26 00 14 1403 61 05 04	11,173.00	(11,173.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1403 61 05 12	159,328.00	(159,328.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1403 61 05 22	64,499.00	(64,499.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1403 61 05 23	57,693.00	(57,693.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1403 61 05 26	36,046.00	(36,046.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1404 11 00 00	305,597.00	(33,785.64)	271,811.36	271,811.36	0.00	271,811.36	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1404 61 00 04	102,289.00	(11,304.75)	90,984.25	90,984.25	0.00	90,984.25	0.00
02 CD 14 01 26 00 14 1404 61 00 12	511,452.00	(56,542.84)	454,909.16	454,909.16	0.00	454,909.16	0.00
02 CD 14 01 26 00 14 1404 61 00 22	102,290.00	(11,305.80)	90,984.20	90,984.20	0.00	90,984.20	0.00
02 CD 14 01 26 00 14 1404 61 00 23	102,290.00	(11,305.80)	90,984.20	90,984.20	0.00	90,984.20	0.00
02 CD 14 01 26 00 14 1404 61 00 24	123,555.00	(13,661.46)	109,893.54	109,893.54	0.00	109,893.54	0.00
02 CD 14 01 26 00 14 1404 61 00 26	204,582.00	(22,613.58)	181,968.42	181,968.42	0.00	181,968.42	0.00
02 CD 14 01 26 00 14 1407 11 00 00	34,250.00	(363.49)	33,886.51	33,886.51	0.00	33,886.51	0.00
02 CD 14 01 26 00 14 1407 61 00 04	11,448.00	(104.79)	11,343.21	11,343.21	0.00	11,343.21	0.00
02 CD 14 01 26 00 14 1407 61 00 12	57,231.00	(589.79)	56,641.21	56,641.21	0.00	56,641.21	0.00
02 CD 14 01 26 00 14 1407 61 00 22	11,446.00	(80.41)	11,365.59	11,365.59	0.00	11,365.59	0.00
02 CD 14 01 26 00 14 1407 61 00 23	11,446.00	(110.03)	11,335.97	11,335.97	0.00	11,335.97	0.00
02 CD 14 01 26 00 14 1407 61 00 24	13,846.00	(133.98)	13,712.02	13,712.02	0.00	13,712.02	0.00
02 CD 14 01 26 00 14 1407 61 00 26	22,893.00	(231.67)	22,661.33	22,661.33	0.00	22,661.33	0.00
02 CD 14 01 26 00 14 1501 11 00 00	624,223.00	(59,773.03)	564,449.97	564,449.97	0.00	564,449.97	0.00
02 CD 14 01 26 00 14 1501 61 00 04	208,349.00	(19,950.68)	188,398.32	188,398.32	0.00	188,398.32	0.00
02 CD 14 01 26 00 14 1501 61 00 12	1,082,327.00	(103,639.38)	978,687.62	978,687.62	0.00	978,687.62	0.00
02 CD 14 01 26 00 14 1501 61 00 22	208,342.00	(19,949.93)	188,392.07	188,392.07	0.00	188,392.07	0.00
02 CD 14 01 26 00 14 1501 61 00 23	208,342.00	(19,949.93)	188,392.07	188,392.07	0.00	188,392.07	0.00
02 CD 14 01 26 00 14 1501 61 00 24	252,379.00	(24,166.80)	228,212.20	228,212.20	0.00	228,212.20	0.00
02 CD 14 01 26 00 14 1501 61 00 26	416,067.00	(39,840.82)	376,226.18	376,226.18	0.00	376,226.18	0.00
02 CD 14 01 26 00 14 1506 11 00 00	385,146.00	(208,620.00)	176,526.00	176,526.00	0.00	176,526.00	0.00
02 CD 14 01 26 00 14 1506 61 00 04	2,827.00	(1,295.42)	1,531.58	1,531.58	0.00	1,531.58	0.00
02 CD 14 01 26 00 14 1506 61 00 12	1,745,392.00	(1,177,453.08)	567,938.92	567,938.92	0.00	567,938.92	0.00
02 CD 14 01 26 00 14 1506 61 00 22	2,829.00	(1,513.25)	1,315.75	1,315.75	0.00	1,315.75	0.00
02 CD 14 01 26 00 14 1506 61 00 23	2,829.00	(1,513.25)	1,315.75	1,315.75	0.00	1,315.75	0.00
02 CD 14 01 26 00 14 1506 61 00 24	155,717.00	(101,909.20)	53,807.80	53,807.80	0.00	53,807.80	0.00
02 CD 14 01 26 00 14 1506 61 00 26	5,594.00	(2,992.84)	2,601.16	2,601.16	0.00	2,601.16	0.00
02 CD 14 01 26 00 14 1507 11 00 00	1,321,548.00	(338,626.60)	982,921.40	982,921.40	0.00	982,921.40	0.00
02 CD 14 01 26 00 14 1507 11 64 00	85,272.00	(85,272.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1507 61 00 04	117,744.00	(36,512.22)	81,231.78	81,231.78	0.00	81,231.78	0.00
02 CD 14 01 26 00 14 1507 61 00 12	560,755.00	(217,110.37)	343,644.63	343,644.63	0.00	343,644.63	0.00
02 CD 14 01 26 00 14 1507 61 00 22	122,911.00	(37,556.00)	85,355.00	85,355.00	0.00	85,355.00	0.00
02 CD 14 01 26 00 14 1507 61 00 23	126,723.00	(38,720.00)	88,003.00	88,003.00	0.00	88,003.00	0.00
02 CD 14 01 26 00 14 1507 61 00 24	534,313.00	(172,294.14)	362,018.86	362,018.86	0.00	362,018.86	0.00
02 CD 14 01 26 00 14 1507 61 00 26	233,719.00	(72,280.02)	161,438.98	161,438.98	0.00	161,438.98	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1507 61 05 04	6,413.00	(6,413.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1507 61 05 12	280,548.00	(280,548.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1507 61 05 22	110,616.00	(110,616.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1507 61 05 23	83,363.00	(83,363.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1507 61 05 26	28,856.00	(28,856.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1507 61 64 24	34,475.00	(34,475.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1508 11 00 00	240,743.00	(25,051.59)	215,691.41	215,691.41	0.00	215,691.41	0.00
02 CD 14 01 26 00 14 1508 61 00 04	77,931.00	(8,109.64)	69,821.36	69,821.36	0.00	69,821.36	0.00
02 CD 14 01 26 00 14 1508 61 00 12	389,655.00	(40,548.22)	349,106.78	349,106.78	0.00	349,106.78	0.00
02 CD 14 01 26 00 14 1508 61 00 22	77,932.00	(8,110.18)	69,821.82	69,821.82	0.00	69,821.82	0.00
02 CD 14 01 26 00 14 1508 61 00 23	77,932.00	(8,110.18)	69,821.82	69,821.82	0.00	69,821.82	0.00
02 CD 14 01 26 00 14 1508 61 00 24	97,334.00	(10,129.62)	87,204.38	87,204.38	0.00	87,204.38	0.00
02 CD 14 01 26 00 14 1508 61 00 26	155,864.00	(16,220.34)	139,643.66	139,643.66	0.00	139,643.66	0.00
02 CD 14 01 26 00 14 1508 61 05 04	4,509.00	(4,509.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1508 61 05 12	64,295.00	(64,295.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1508 61 05 22	26,028.00	(26,028.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1508 61 05 23	23,282.00	(23,282.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1508 61 05 26	14,546.00	(14,546.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1509 11 00 00	4,586,044.00	(1,534,200.21)	3,051,843.79	3,051,843.79	0.00	3,051,843.79	0.00
02 CD 14 01 26 00 14 1509 61 00 04	1,024,311.00	(312,984.00)	711,327.00	711,327.00	0.00	711,327.00	0.00
02 CD 14 01 26 00 14 1509 61 00 12	5,121,553.00	(1,405,094.00)	3,716,459.00	3,716,459.00	0.00	3,716,459.00	0.00
02 CD 14 01 26 00 14 1509 61 00 22	1,024,311.00	(312,984.00)	711,327.00	711,327.00	0.00	711,327.00	0.00
02 CD 14 01 26 00 14 1509 61 00 23	1,024,311.00	(382,942.00)	641,369.00	641,369.00	0.00	641,369.00	0.00
02 CD 14 01 26 00 14 1509 61 00 24	1,854,177.00	(587,314.00)	1,266,863.00	1,266,863.00	0.00	1,266,863.00	0.00
02 CD 14 01 26 00 14 1509 61 00 26	2,048,621.00	(625,968.00)	1,422,653.00	1,422,653.00	0.00	1,422,653.00	0.00
02 CD 14 01 26 00 14 1510 11 00 00	20,471.00	(3,574.25)	16,896.75	16,896.75	0.00	16,896.75	0.00
02 CD 14 01 26 00 14 1510 61 00 04	6,729.00	(1,174.87)	5,554.13	5,554.13	0.00	5,554.13	0.00
02 CD 14 01 26 00 14 1510 61 00 12	33,744.00	(5,891.78)	27,852.22	27,852.22	0.00	27,852.22	0.00
02 CD 14 01 26 00 14 1510 61 00 22	6,737.00	(1,176.28)	5,560.72	5,560.72	0.00	5,560.72	0.00
02 CD 14 01 26 00 14 1510 61 00 23	6,737.00	(1,176.28)	5,560.72	5,560.72	0.00	5,560.72	0.00
02 CD 14 01 26 00 14 1510 61 00 24	8,276.00	(1,444.92)	6,831.08	6,831.08	0.00	6,831.08	0.00
02 CD 14 01 26 00 14 1510 61 00 26	13,501.00	(2,357.30)	11,143.70	11,143.70	0.00	11,143.70	0.00
02 CD 14 01 26 00 14 1511 11 00 00	1,651,921.00	(748,476.86)	903,444.14	903,444.14	0.00	903,444.14	0.00
02 CD 14 01 26 00 14 1511 61 00 24	667,886.00	(302,615.69)	365,270.31	365,270.31	0.00	365,270.31	0.00
02 CD 14 01 26 00 14 1511 61 05 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1511 61 05 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1511 61 05 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1511 61 05 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1511 61 05 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 1601 11 00 00	473,692.00	(59,754.63)	413,937.37	413,937.37	0.00	413,937.37	0.00
02 CD 14 01 26 00 14 1601 61 00 04	153,597.00	(19,377.26)	134,219.74	134,219.74	0.00	134,219.74	0.00
02 CD 14 01 26 00 14 1601 61 00 12	767,991.00	(71,170.76)	696,820.24	696,820.24	0.00	696,820.24	0.00
02 CD 14 01 26 00 14 1601 61 00 22	153,599.00	(12,883.09)	140,715.91	140,715.91	0.00	140,715.91	0.00
02 CD 14 01 26 00 14 1601 61 00 23	153,599.00	(14,109.09)	139,489.91	139,489.91	0.00	139,489.91	0.00
02 CD 14 01 26 00 14 1601 61 00 24	191,517.00	(24,161.16)	167,355.84	167,355.84	0.00	167,355.84	0.00
02 CD 14 01 26 00 14 1601 61 00 26	307,196.00	(38,751.35)	268,444.65	268,444.65	0.00	268,444.65	0.00
02 CD 14 01 26 00 14 1601 61 05 04	5,253.00	(729.87)	4,523.13	4,523.13	0.00	4,523.13	0.00
02 CD 14 01 26 00 14 1601 61 05 12	74,904.00	(15,862.80)	59,041.20	59,041.20	0.00	59,041.20	0.00
02 CD 14 01 26 00 14 1601 61 05 22	30,323.00	(5,408.78)	24,914.22	24,914.22	0.00	24,914.22	0.00
02 CD 14 01 26 00 14 1601 61 05 23	27,123.00	(4,666.67)	22,456.33	22,456.33	0.00	22,456.33	0.00
02 CD 14 01 26 00 14 1601 61 05 26	16,946.00	(2,356.11)	14,589.89	14,589.89	0.00	14,589.89	0.00
02 CD 14 01 26 10 14 1507 11 64 00	0.00	74,926.67	74,926.67	74,926.67	0.00	74,926.67	0.00
02 CD 14 01 26 10 14 1507 61 64 60	0.00	30,292.43	30,292.43	30,292.43	0.00	30,292.43	0.00
02 CD 14 01 26 10 14 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 14 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 14 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 14 1511 61 05 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 14 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 14 1103 11 00 00	376,557.00	0.00	376,557.00	376,557.00	0.00	376,557.00	0.00
02 CD 15 01 27 00 14 1104 11 00 00	554,847.00	0.00	554,847.00	554,847.00	0.00	554,847.00	0.00
02 CD 15 01 27 00 14 1301 11 00 00	17,389.00	(1,449.08)	15,939.92	15,939.92	0.00	15,939.92	0.00
02 CD 15 01 27 00 14 1305 11 00 00	31,027.00	0.00	31,027.00	31,027.00	0.00	31,027.00	0.00
02 CD 15 01 27 00 14 1306 11 00 00	79,660.00	0.00	79,660.00	79,660.00	0.00	79,660.00	0.00
02 CD 15 01 27 00 14 1308 11 00 00	75.00	(75.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 14 1308 11 12 00	855.00	(285.00)	570.00	570.00	0.00	570.00	0.00
02 CD 15 01 27 00 14 1316 11 00 00	1,447.00	(1,447.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 14 1316 11 12 00	16,488.00	(16,488.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 14 1319 11 00 00	102,469.00	0.00	102,469.00	102,469.00	0.00	102,469.00	0.00
02 CD 15 01 27 00 14 1322 11 00 00	74,320.00	(6,193.33)	68,126.67	68,126.67	0.00	68,126.67	0.00
02 CD 15 01 27 00 14 1326 11 00 00	55,406.00	0.00	55,406.00	55,406.00	0.00	55,406.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 14 1401 11 01 00	110,889.00	(4,919.08)	105,969.92	105,969.92	0.00	105,969.92	0.00
02 CD 15 01 27 00 14 1401 11 03 00	50,397.00	(4,271.82)	46,125.18	46,125.18	0.00	46,125.18	0.00
02 CD 15 01 27 00 14 1403 11 01 00	23,305.00	(1,555.26)	21,749.74	21,749.74	0.00	21,749.74	0.00
02 CD 15 01 27 00 14 1403 11 03 00	36,869.00	1,812.26	38,681.26	38,681.26	0.00	38,681.26	0.00
02 CD 15 01 27 00 14 1404 11 00 00	29,210.00	(3,233.05)	25,976.95	25,976.95	0.00	25,976.95	0.00
02 CD 15 01 27 00 14 1407 11 00 00	3,411.00	(108.16)	3,302.84	3,302.84	0.00	3,302.84	0.00
02 CD 15 01 27 00 14 1501 11 00 00	61,882.00	(5,922.90)	55,959.10	55,959.10	0.00	55,959.10	0.00
02 CD 15 01 27 00 14 1506 11 00 00	43,009.00	(13,444.00)	29,565.00	29,565.00	0.00	29,565.00	0.00
02 CD 15 01 27 00 14 1507 11 00 00	140,428.00	0.00	140,428.00	140,428.00	0.00	140,428.00	0.00
02 CD 15 01 27 00 14 1507 11 64 00	8,509.00	(8,509.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 14 1508 11 00 00	24,021.00	(2,499.22)	21,521.78	21,521.78	0.00	21,521.78	0.00
02 CD 15 01 27 00 14 1509 11 00 00	355,194.00	0.00	355,194.00	355,194.00	0.00	355,194.00	0.00
02 CD 15 01 27 00 14 1510 11 00 00	2,057.00	63.95	2,120.95	2,120.95	0.00	2,120.95	0.00
02 CD 15 01 27 00 14 1511 11 00 00	164,810.00	(74,674.56)	90,135.44	90,135.44	0.00	90,135.44	0.00
02 CD 15 01 27 00 14 1601 11 00 00	47,262.00	(5,931.37)	41,330.63	41,330.63	0.00	41,330.63	0.00
TOTAL CAPÍTULO 1000	454,283,525.00	(48,926,445.79)	405,357,079.21	405,357,079.21	0.00	405,357,079.21	0.00
02 CD 04 01 08 00 14 2104 60 00 05	5,693.00	(5,693.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 14 2302 10 15 00	0.00	42,899.23	42,899.23	42,899.23	0.00	42,899.23	0.00
02 CD 04 01 08 00 14 2401 60 00 05	45,797.00	(45,628.50)	168.50	168.50	0.00	168.50	0.00
02 CD 04 01 08 00 14 2504 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 14 2504 10 15 00	0.00	17,698.50	17,698.50	17,698.50	0.00	17,698.50	0.00
02 CD 04 01 08 00 14 2702 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 2101 10 00 00	4,167,460.00	(3,470,097.61)	697,362.39	697,362.39	0.00	697,362.39	0.00
02 CD 05 02 11 00 14 2101 60 00 01	30,000.00	(2,345.00)	27,655.00	27,655.00	0.00	27,655.00	0.00
02 CD 05 02 11 00 14 2102 10 00 00	170,040.00	(169,752.55)	287.45	287.45	0.00	287.45	0.00
02 CD 05 02 11 00 14 2102 60 00 01	0.00	5,409.28	5,409.28	5,409.28	0.00	5,409.28	0.00
02 CD 05 02 11 00 14 2103 10 00 00	466,693.00	(434,669.02)	32,023.98	32,023.98	0.00	32,023.98	0.00
02 CD 05 02 11 00 14 2103 60 00 01	1,000,000.00	(986,969.27)	13,030.73	13,030.73	0.00	13,030.73	0.00
02 CD 05 02 11 00 14 2105 10 00 00	300,000.00	(296,868.84)	3,131.16	3,131.16	0.00	3,131.16	0.00
02 CD 05 02 11 00 14 2105 60 00 01	0.00	3,746.89	3,746.89	3,746.89	0.00	3,746.89	0.00
02 CD 05 02 11 00 14 2106 10 00 00	464,742.00	(83,510.55)	381,231.45	381,231.45	0.00	381,231.45	0.00
02 CD 05 02 11 00 14 2106 60 00 01	0.00	3,580.78	3,580.78	3,580.78	0.00	3,580.78	0.00
02 CD 05 02 11 00 14 2201 10 00 00	12,000.00	4,885.00	16,885.00	16,885.00	0.00	16,885.00	0.00
02 CD 05 02 11 00 14 2201 60 00 01	549,230.00	(362,839.49)	186,390.51	186,390.51	0.00	186,390.51	0.00
02 CD 05 02 11 00 14 2201 60 00 28	999,900.00	(197,585.80)	802,314.20	802,314.20	0.00	802,314.20	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 2202 10 00 00	6,458.00	(6,458.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 2203 10 00 00	208,480.00	(192,334.23)	16,145.77	16,145.77	0.00	16,145.77	0.00
02 CD 05 02 11 00 14 2203 60 00 01	0.00	273.96	273.96	273.96	0.00	273.96	0.00
02 CD 05 02 11 00 14 2302 10 00 00	74,406.00	289,975.44	364,381.44	364,381.44	0.00	364,381.44	0.00
02 CD 05 02 11 00 14 2302 60 00 01	194,694.00	(175,004.69)	19,689.31	19,689.31	0.00	19,689.31	0.00
02 CD 05 02 11 00 14 2303 10 00 00	100,000.00	(15,853.87)	84,146.13	84,146.13	0.00	84,146.13	0.00
02 CD 05 02 11 00 14 2303 10 15 00	0.00	227,741.40	227,741.40	227,741.40	0.00	227,741.40	0.00
02 CD 05 02 11 00 14 2303 60 00 01	0.00	6,122.99	6,122.99	6,122.99	0.00	6,122.99	0.00
02 CD 05 02 11 00 14 2303 60 15 01	0.00	7,936.38	7,936.38	7,936.38	0.00	7,936.38	0.00
02 CD 05 02 11 00 14 2401 10 00 00	0.00	10,578.97	10,578.97	10,578.97	0.00	10,578.97	0.00
02 CD 05 02 11 00 14 2401 10 15 00	0.00	71,757.13	71,757.13	71,757.13	0.00	71,757.13	0.00
02 CD 05 02 11 00 14 2401 60 00 01	60,000.00	(52,693.95)	7,306.05	7,306.05	0.00	7,306.05	0.00
02 CD 05 02 11 00 14 2401 60 00 28	0.00	26,019.50	26,019.50	26,019.50	0.00	26,019.50	0.00
02 CD 05 02 11 00 14 2401 60 00 57	0.00	47,013.84	47,013.84	47,013.84	0.00	47,013.84	0.00
02 CD 05 02 11 00 14 2402 10 00 00	0.00	3,192.27	3,192.27	3,192.27	0.00	3,192.27	0.00
02 CD 05 02 11 00 14 2402 10 15 00	0.00	204,467.63	204,467.63	204,467.63	0.00	204,467.63	0.00
02 CD 05 02 11 00 14 2403 10 00 00	0.00	248.40	248.40	248.40	0.00	248.40	0.00
02 CD 05 02 11 00 14 2403 60 00 01	87,447.00	(27,158.36)	60,288.64	60,288.64	0.00	60,288.64	0.00
02 CD 05 02 11 00 14 2404 10 00 00	0.00	249,665.00	249,665.00	249,665.00	0.00	249,665.00	0.00
02 CD 05 02 11 00 14 2404 60 00 01	362,298.00	(86,011.15)	276,286.85	276,286.85	0.00	276,286.85	0.00
02 CD 05 02 11 00 14 2501 10 00 00	15,000.00	(13,878.75)	1,121.25	1,121.25	0.00	1,121.25	0.00
02 CD 05 02 11 00 14 2503 60 00 27	245,578.00	(245,062.45)	515.55	515.55	0.00	515.55	0.00
02 CD 05 02 11 00 14 2505 10 00 00	3,000.00	(2,844.00)	156.00	156.00	0.00	156.00	0.00
02 CD 05 02 11 00 14 2505 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 2505 60 00 27	54,745.00	(53,747.30)	997.70	997.70	0.00	997.70	0.00
02 CD 05 02 11 00 14 2702 60 00 01	1,424,922.00	(1,424,922.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 2703 10 00 00	54,868.00	5,057.60	59,925.60	59,925.60	0.00	59,925.60	0.00
02 CD 05 02 11 10 14 2105 10 00 00	0.00	290,684.71	290,684.71	290,684.71	0.00	290,684.71	0.00
02 CD 05 02 11 10 14 2702 60 00 60	0.00	865,697.14	865,697.14	865,697.14	0.00	865,697.14	0.00
02 CD 06 01 13 00 14 2101 10 00 00	110,999.00	(93,066.30)	17,932.70	17,932.70	0.00	17,932.70	0.00
02 CD 06 01 13 00 14 2101 10 51 00	0.00	26,904.25	26,904.25	26,904.25	0.00	26,904.25	0.00
02 CD 06 01 13 00 14 2101 60 00 19	0.00	58,086.28	58,086.28	58,086.28	0.00	58,086.28	0.00
02 CD 06 01 13 00 14 2102 10 00 00	165,214.00	(128,223.32)	36,990.68	36,990.68	0.00	36,990.68	0.00
02 CD 06 01 13 00 14 2103 10 00 00	3,000.00	91,878.21	94,878.21	94,878.21	0.00	94,878.21	0.00
02 CD 06 01 13 00 14 2103 10 51 00	0.00	7,728.00	7,728.00	7,728.00	0.00	7,728.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 2106 10 00 00	7,000.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00
02 CD 06 01 13 00 14 2106 60 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 2201 10 00 00	70,000.00	(40,489.25)	29,510.75	29,510.75	0.00	29,510.75	0.00
02 CD 06 01 13 00 14 2302 10 00 00	80,000.00	(75,262.01)	4,737.99	4,737.99	0.00	4,737.99	0.00
02 CD 06 01 13 00 14 2302 10 51 00	0.00	6,221.50	6,221.50	6,221.50	0.00	6,221.50	0.00
02 CD 06 01 13 00 14 2302 60 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 2303 10 51 00	0.00	896.43	896.43	896.43	0.00	896.43	0.00
02 CD 06 01 13 00 14 2401 10 51 00	0.00	85,899.00	85,899.00	85,899.00	0.00	85,899.00	0.00
02 CD 06 01 13 00 14 2401 60 00 14	100,000.00	(39,180.10)	60,819.90	60,819.90	0.00	60,819.90	0.00
02 CD 06 01 13 00 14 2401 60 16 14	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 2402 10 51 00	0.00	13,682.01	13,682.01	13,682.01	0.00	13,682.01	0.00
02 CD 06 01 13 00 14 2402 60 00 14	20,000.00	(2,221.00)	17,779.00	17,779.00	0.00	17,779.00	0.00
02 CD 06 01 13 00 14 2402 60 16 14	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 2403 10 51 00	0.00	85,491.00	85,491.00	85,491.00	0.00	85,491.00	0.00
02 CD 06 01 13 00 14 2403 60 00 04	0.00	1,449.00	1,449.00	1,449.00	0.00	1,449.00	0.00
02 CD 06 01 13 00 14 2403 60 00 14	30,000.00	(28,781.00)	1,219.00	1,219.00	0.00	1,219.00	0.00
02 CD 06 01 13 00 14 2404 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 2404 60 00 14	100,000.00	(13,134.29)	86,865.71	86,865.71	0.00	86,865.71	0.00
02 CD 06 01 13 00 14 2404 60 16 14	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 2501 10 00 00	300,000.00	(230,480.83)	69,519.17	69,519.17	0.00	69,519.17	0.00
02 CD 06 01 13 00 14 2504 10 00 00	0.00	23,495.77	23,495.77	23,495.77	0.00	23,495.77	0.00
02 CD 06 01 13 00 14 2506 10 51 00	0.00	7,130.00	7,130.00	7,130.00	0.00	7,130.00	0.00
02 CD 06 01 13 00 14 2601 10 00 00	0.00	8,314.69	8,314.69	8,314.69	0.00	8,314.69	0.00
02 CD 06 01 13 00 14 2601 10 51 00	0.00	19,497.86	19,497.86	19,497.86	0.00	19,497.86	0.00
02 CD 06 01 13 00 14 2601 60 00 04	300,000.00	(164,762.59)	135,237.41	135,237.41	0.00	135,237.41	0.00
02 CD 06 01 13 00 14 2701 10 00 00	228,100.00	(228,100.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 2701 60 00 04	121,900.00	(121,900.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 2703 10 00 00	20,670.00	(8,323.60)	12,346.40	12,346.40	0.00	12,346.40	0.00
02 CD 06 01 13 00 14 2703 10 15 00	0.00	177,847.50	177,847.50	177,847.50	0.00	177,847.50	0.00
02 CD 06 01 13 00 14 2703 60 00 14	279,330.00	(52,245.25)	227,084.75	227,084.75	0.00	227,084.75	0.00
02 CD 06 01 13 00 14 2901 10 51 00	0.00	7,187.50	7,187.50	7,187.50	0.00	7,187.50	0.00
02 CD 06 01 13 04 14 2401 60 16 05	248,495.00	(192,782.31)	55,712.69	55,712.69	0.00	55,712.69	0.00
02 CD 06 01 13 04 14 2402 60 16 05	116,200.00	(45,427.02)	70,772.98	70,772.98	0.00	70,772.98	0.00
02 CD 06 01 13 04 14 2404 60 16 05	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 06 01 13 10 14 2601 60 00 60	0.00	135,461.96	135,461.96	135,461.96	0.00	135,461.96	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 10 14 2701 10 00 00	0.00	228,099.95	228,099.95	228,099.95	0.00	228,099.95	0.00
02 CD 06 01 13 10 14 2701 60 00 60	0.00	121,899.97	121,899.97	121,899.97	0.00	121,899.97	0.00
02 CD 07 01 14 00 14 2101 10 51 00	0.00	1,107.45	1,107.45	1,107.45	0.00	1,107.45	0.00
02 CD 07 01 14 00 14 2101 60 00 04	462,354.00	(363,581.57)	98,772.43	98,772.43	0.00	98,772.43	0.00
02 CD 07 01 14 00 14 2102 10 51 00	0.00	3,979.00	3,979.00	3,979.00	0.00	3,979.00	0.00
02 CD 07 01 14 00 14 2103 10 00 00	0.00	41,408.51	41,408.51	41,408.51	0.00	41,408.51	0.00
02 CD 07 01 14 00 14 2103 60 00 04	102,000.00	(42,000.00)	60,000.00	60,000.00	0.00	60,000.00	0.00
02 CD 07 01 14 00 14 2302 10 00 00	60,180.00	(36,081.38)	24,098.62	24,098.62	0.00	24,098.62	0.00
02 CD 07 01 14 00 14 2302 10 51 00	0.00	17,752.66	17,752.66	17,752.66	0.00	17,752.66	0.00
02 CD 07 01 14 00 14 2401 10 51 00	0.00	8,935.16	8,935.16	8,935.16	0.00	8,935.16	0.00
02 CD 07 01 14 00 14 2401 60 00 04	0.00	29,994.30	29,994.30	29,994.30	0.00	29,994.30	0.00
02 CD 07 01 14 00 14 2402 10 51 00	0.00	49,742.91	49,742.91	49,742.91	0.00	49,742.91	0.00
02 CD 07 01 14 00 14 2402 60 00 04	13,225.00	(8,884.90)	4,340.10	4,340.10	0.00	4,340.10	0.00
02 CD 07 01 14 00 14 2404 10 51 00	0.00	1,876.57	1,876.57	1,876.57	0.00	1,876.57	0.00
02 CD 07 01 14 00 14 2404 60 00 04	36,000.00	(25,116.97)	10,883.03	10,883.03	0.00	10,883.03	0.00
02 CD 07 01 14 00 14 2503 60 00 04	18,000.00	(17,707.00)	293.00	293.00	0.00	293.00	0.00
02 CD 07 01 14 00 14 2504 60 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 2506 10 51 00	0.00	11,500.00	11,500.00	11,500.00	0.00	11,500.00	0.00
02 CD 07 01 14 00 14 2601 60 00 04	292,800.00	(129,856.07)	162,943.93	162,943.93	0.00	162,943.93	0.00
02 CD 07 01 14 00 14 2602 10 51 00	0.00	2,850.39	2,850.39	2,850.39	0.00	2,850.39	0.00
02 CD 07 01 14 00 14 2602 60 00 04	89,912.00	(73,121.90)	16,790.10	16,790.10	0.00	16,790.10	0.00
02 CD 07 01 14 00 14 2703 60 00 04	50,000.00	(21,274.72)	28,725.28	28,725.28	0.00	28,725.28	0.00
02 CD 07 01 14 10 14 2601 60 00 60	0.00	132,210.91	132,210.91	132,210.91	0.00	132,210.91	0.00
02 CD 08 01 15 00 14 2102 10 00 00	15,000.00	(1,821.00)	13,179.00	13,179.00	0.00	13,179.00	0.00
02 CD 08 01 15 00 14 2106 60 00 08	571,488.00	(38,290.39)	533,197.61	533,197.61	0.00	533,197.61	0.00
02 CD 08 01 15 00 14 2201 10 00 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 2202 10 00 00	65,000.00	(9,011.20)	55,988.80	55,988.80	0.00	55,988.80	0.00
02 CD 08 01 15 00 14 2303 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 2503 10 00 00	430,000.00	(60,335.60)	369,664.40	369,664.40	0.00	369,664.40	0.00
02 CD 08 01 15 00 14 2504 10 00 00	263,565.00	(32,399.38)	231,165.62	231,165.62	0.00	231,165.62	0.00
02 CD 08 01 15 00 14 2504 10 15 00	0.00	144,303.43	144,303.43	144,303.43	0.00	144,303.43	0.00
02 CD 08 01 15 00 14 2504 60 00 18	200,000.00	(191,790.87)	8,209.13	8,209.13	0.00	8,209.13	0.00
02 CD 08 01 15 00 14 2504 60 16 08	0.00	74,058.06	74,058.06	74,058.06	0.00	74,058.06	0.00
02 CD 08 01 15 00 14 2601 10 00 00	60,000.00	(20,267.17)	39,732.83	39,732.83	0.00	39,732.83	0.00
02 CD 08 01 15 00 14 2601 60 00 08	323,639.00	(143,533.08)	180,105.92	180,105.92	0.00	180,105.92	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 14 2701 10 00 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 10 14 2601 60 00 60	0.00	147,527.11	147,527.11	147,527.11	0.00	147,527.11	0.00
02 CD 08 01 15 10 14 2701 10 00 00	0.00	24,999.99	24,999.99	24,999.99	0.00	24,999.99	0.00
02 CD 10 01 17 00 14 2101 10 00 00	210,000.00	(122,228.60)	87,771.40	87,771.40	0.00	87,771.40	0.00
02 CD 10 01 17 00 14 2101 60 00 30	6,000.00	(5,890.20)	109.80	109.80	0.00	109.80	0.00
02 CD 10 01 17 00 14 2101 60 00 32	10,000.00	(5,949.97)	4,050.03	4,050.03	0.00	4,050.03	0.00
02 CD 10 01 17 00 14 2101 60 00 48	0.00	6,498.00	6,498.00	6,498.00	0.00	6,498.00	0.00
02 CD 10 01 17 00 14 2102 10 00 00	167,499.00	19,245.99	186,744.99	186,744.99	0.00	186,744.99	0.00
02 CD 10 01 17 00 14 2103 10 00 00	523,333.00	46,334.36	569,667.36	569,667.36	0.00	569,667.36	0.00
02 CD 10 01 17 00 14 2103 10 15 00	0.00	25,167.73	25,167.73	25,167.73	0.00	25,167.73	0.00
02 CD 10 01 17 00 14 2103 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2103 60 00 30	3,700.00	(3,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2105 10 00 00	10,000.00	(6,737.48)	3,262.52	3,262.52	0.00	3,262.52	0.00
02 CD 10 01 17 00 14 2106 10 00 00	50,000.00	3,999.99	53,999.99	53,999.99	0.00	53,999.99	0.00
02 CD 10 01 17 00 14 2106 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2106 10 51 00	0.00	17,710.00	17,710.00	17,710.00	0.00	17,710.00	0.00
02 CD 10 01 17 00 14 2201 10 00 00	1,968,944.00	(1,100,690.55)	868,253.45	868,253.45	0.00	868,253.45	0.00
02 CD 10 01 17 00 14 2201 60 00 30	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2201 60 00 32	217,000.00	(24,724.50)	192,275.50	192,275.50	0.00	192,275.50	0.00
02 CD 10 01 17 00 14 2203 10 00 00	35,000.00	(31,318.33)	3,681.67	3,681.67	0.00	3,681.67	0.00
02 CD 10 01 17 00 14 2203 10 15 00	0.00	28,540.27	28,540.27	28,540.27	0.00	28,540.27	0.00
02 CD 10 01 17 00 14 2203 10 51 00	0.00	38,416.79	38,416.79	38,416.79	0.00	38,416.79	0.00
02 CD 10 01 17 00 14 2203 60 00 30	302,400.00	(302,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2203 60 00 48	0.00	13,886.25	13,886.25	13,886.25	0.00	13,886.25	0.00
02 CD 10 01 17 00 14 2302 10 00 00	15,502.00	83,148.01	98,650.01	98,650.01	0.00	98,650.01	0.00
02 CD 10 01 17 00 14 2302 60 00 01	298,817.00	(151,328.42)	147,488.58	147,488.58	0.00	147,488.58	0.00
02 CD 10 01 17 00 14 2302 60 00 30	28,000.00	(2,717.25)	25,282.75	25,282.75	0.00	25,282.75	0.00
02 CD 10 01 17 00 14 2302 60 00 32	75,000.00	(2,294.01)	72,705.99	72,705.99	0.00	72,705.99	0.00
02 CD 10 01 17 00 14 2303 10 00 00	35,000.00	(16,617.71)	18,382.29	18,382.29	0.00	18,382.29	0.00
02 CD 10 01 17 00 14 2303 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2303 60 00 30	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2401 60 00 01	40,000.00	(2,607.47)	37,392.53	37,392.53	0.00	37,392.53	0.00
02 CD 10 01 17 00 14 2401 60 00 30	60,000.00	(56,502.25)	3,497.75	3,497.75	0.00	3,497.75	0.00
02 CD 10 01 17 00 14 2401 60 00 32	5,000.00	(1,490.89)	3,509.11	3,509.11	0.00	3,509.11	0.00
02 CD 10 01 17 00 14 2402 60 00 01	41,339.00	(28,304.94)	13,034.06	13,034.06	0.00	13,034.06	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 2402 60 00 30	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00
02 CD 10 01 17 00 14 2403 60 00 01	105,000.00	(22,489.40)	82,510.60	82,510.60	0.00	82,510.60	0.00
02 CD 10 01 17 00 14 2403 60 00 30	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2404 10 00 00	0.00	6,567.34	6,567.34	6,567.34	0.00	6,567.34	0.00
02 CD 10 01 17 00 14 2404 60 00 01	40,000.00	(5,835.11)	34,164.89	34,164.89	0.00	34,164.89	0.00
02 CD 10 01 17 00 14 2404 60 00 15	18,000.00	(2,626.80)	15,373.20	15,373.20	0.00	15,373.20	0.00
02 CD 10 01 17 00 14 2502 60 00 01	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2502 60 00 30	10,000.00	(2,520.00)	7,480.00	7,480.00	0.00	7,480.00	0.00
02 CD 10 01 17 00 14 2503 10 00 00	106,000.00	(100,015.81)	5,984.19	5,984.19	0.00	5,984.19	0.00
02 CD 10 01 17 00 14 2503 10 51 00	0.00	1,362.75	1,362.75	1,362.75	0.00	1,362.75	0.00
02 CD 10 01 17 00 14 2503 60 00 30	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2504 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2504 60 00 30	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2506 60 00 01	38,527.00	(27,563.80)	10,963.20	10,963.20	0.00	10,963.20	0.00
02 CD 10 01 17 00 14 2506 60 00 30	2,000.00	(620.00)	1,380.00	1,380.00	0.00	1,380.00	0.00
02 CD 10 01 17 00 14 2601 10 51 00	0.00	45,205.91	45,205.91	45,205.91	0.00	45,205.91	0.00
02 CD 10 01 17 00 14 2601 60 00 15	0.00	97,466.00	97,466.00	97,466.00	0.00	97,466.00	0.00
02 CD 10 01 17 00 14 2601 60 00 27	540,000.00	(380,681.15)	159,318.85	159,318.85	0.00	159,318.85	0.00
02 CD 10 01 17 00 14 2602 10 00 00	84,000.00	(65,409.56)	18,590.44	18,590.44	0.00	18,590.44	0.00
02 CD 10 01 17 00 14 2701 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2701 10 51 00	0.00	3,199.30	3,199.30	3,199.30	0.00	3,199.30	0.00
02 CD 10 01 17 00 14 2701 60 00 05	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 2701 60 00 32	300,000.00	(169,010.75)	130,989.25	130,989.25	0.00	130,989.25	0.00
02 CD 10 01 17 10 14 2601 60 00 60	0.00	405,171.78	405,171.78	405,171.78	0.00	405,171.78	0.00
02 CD 10 01 17 10 14 2701 10 00 00	0.00	99,999.98	99,999.98	99,999.98	0.00	99,999.98	0.00
02 CD 11 01 18 00 14 2101 10 00 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 11 01 18 00 14 2106 60 00 01	69,320.00	(3,402.50)	65,917.50	65,917.50	0.00	65,917.50	0.00
02 CD 11 01 18 00 14 2201 10 00 00	5,000.00	(3,232.84)	1,767.16	1,767.16	0.00	1,767.16	0.00
02 CD 11 01 18 00 14 2602 60 00 01	212,553.00	(23,070.59)	189,482.41	189,482.41	0.00	189,482.41	0.00
02 CD 11 01 18 00 14 2602 60 00 15	0.00	58,640.80	58,640.80	58,640.80	0.00	58,640.80	0.00
02 CD 11 01 18 00 14 2602 60 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2101 10 00 00	89,894.00	(89,894.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2101 60 00 32	0.00	4,172.00	4,172.00	4,172.00	0.00	4,172.00	0.00
02 CD 12 01 19 00 14 2102 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2102 60 00 18	12,344.00	(3,231.40)	9,112.60	9,112.60	0.00	9,112.60	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 2103 10 00 00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2104 10 00 00	79,000.00	(53,510.00)	25,490.00	25,490.00	0.00	25,490.00	0.00
02 CD 12 01 19 00 14 2104 60 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2105 10 00 00	2,400.00	(2,374.95)	25.05	25.05	0.00	25.05	0.00
02 CD 12 01 19 00 14 2105 60 00 18	362,299.00	(357,771.91)	4,527.09	4,527.09	0.00	4,527.09	0.00
02 CD 12 01 19 00 14 2106 10 00 00	900.00	(900.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2106 60 00 18	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 12 01 19 00 14 2106 60 00 32	0.00	10,339.17	10,339.17	10,339.17	0.00	10,339.17	0.00
02 CD 12 01 19 00 14 2201 10 00 00	274,000.00	(258,885.17)	15,114.83	15,114.83	0.00	15,114.83	0.00
02 CD 12 01 19 00 14 2203 10 00 00	21,000.00	(21,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2302 10 00 00	48,240.00	76,214.92	124,454.92	124,454.92	0.00	124,454.92	0.00
02 CD 12 01 19 00 14 2302 10 51 00	0.00	30,392.20	30,392.20	30,392.20	0.00	30,392.20	0.00
02 CD 12 01 19 00 14 2303 10 00 00	89,000.00	(89,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2403 60 15 05	100,000.00	(59,428.00)	40,572.00	40,572.00	0.00	40,572.00	0.00
02 CD 12 01 19 00 14 2404 10 51 00	0.00	803.28	803.28	803.28	0.00	803.28	0.00
02 CD 12 01 19 00 14 2701 60 00 05	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2701 60 00 08	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2701 60 00 16	440,474.00	(440,474.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 2701 60 00 21	253,530.00	(253,530.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 14 2105 60 00 60	0.00	350,313.93	350,313.93	350,313.93	0.00	350,313.93	0.00
02 CD 12 01 21 00 14 2103 10 00 00	58,215.00	(20,396.87)	37,818.13	37,818.13	0.00	37,818.13	0.00
02 CD 12 01 21 00 14 2105 10 00 00	300,000.00	(296,868.85)	3,131.15	3,131.15	0.00	3,131.15	0.00
02 CD 12 01 21 00 14 2201 10 00 00	1,200,000.00	(766,740.85)	433,259.15	433,259.15	0.00	433,259.15	0.00
02 CD 12 01 21 00 14 2202 60 00 10	200,163.00	(40,185.00)	159,978.00	159,978.00	0.00	159,978.00	0.00
02 CD 12 01 21 00 14 2302 60 00 10	51,500.00	(38,518.12)	12,981.88	12,981.88	0.00	12,981.88	0.00
02 CD 12 01 21 00 14 2302 60 15 07	0.00	18,210.27	18,210.27	18,210.27	0.00	18,210.27	0.00
02 CD 12 01 21 00 14 2302 60 16 07	69,956.00	(69,956.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 2303 60 00 01	105,797.00	(105,797.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 2401 60 00 10	108,150.00	(108,150.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 2401 60 16 10	0.00	108,150.00	108,150.00	108,150.00	0.00	108,150.00	0.00
02 CD 12 01 21 00 14 2402 60 00 01	78,610.00	(68,929.16)	9,680.84	9,680.84	0.00	9,680.84	0.00
02 CD 12 01 21 00 14 2503 60 00 10	16,995.00	(469.97)	16,525.03	16,525.03	0.00	16,525.03	0.00
02 CD 12 01 21 00 14 2701 60 00 01	28,436.00	(28,436.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 2701 60 00 07	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 2702 60 00 07	683,721.00	(683,721.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 10 14 2105 10 00 00	0.00	290,684.72	290,684.72	290,684.72	0.00	290,684.72	0.00
02 CD 12 01 21 10 14 2701 60 00 60	0.00	28,435.99	28,435.99	28,435.99	0.00	28,435.99	0.00
02 CD 12 01 21 10 14 2702 60 00 60	0.00	226,725.56	226,725.56	226,725.56	0.00	226,725.56	0.00
02 CD 13 01 22 00 14 2102 10 00 00	23,600.00	(23,569.00)	31.00	31.00	0.00	31.00	0.00
02 CD 13 01 22 00 14 2102 60 15 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2105 60 15 02	0.00	9,134.45	9,134.45	9,134.45	0.00	9,134.45	0.00
02 CD 13 01 22 00 14 2201 60 00 10	15,000.00	(373.85)	14,626.15	14,626.15	0.00	14,626.15	0.00
02 CD 13 01 22 00 14 2302 10 51 00	0.00	240,350.00	240,350.00	240,350.00	0.00	240,350.00	0.00
02 CD 13 01 22 00 14 2302 60 00 02	2,000,000.00	(2,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2302 60 00 09	250,000.00	(87,940.64)	162,059.36	162,059.36	0.00	162,059.36	0.00
02 CD 13 01 22 00 14 2302 60 00 10	315,000.00	(191,378.90)	123,621.10	123,621.10	0.00	123,621.10	0.00
02 CD 13 01 22 00 14 2302 60 00 12	560,000.00	(413,086.29)	146,913.71	146,913.71	0.00	146,913.71	0.00
02 CD 13 01 22 00 14 2302 60 00 28	0.00	18,412.36	18,412.36	18,412.36	0.00	18,412.36	0.00
02 CD 13 01 22 00 14 2302 60 15 02	0.00	909,482.47	909,482.47	909,482.47	0.00	909,482.47	0.00
02 CD 13 01 22 00 14 2302 60 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2302 60 15 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2302 60 15 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2302 60 15 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2302 60 16 02	1,080,700.00	(1,080,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2302 60 16 05	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2302 60 16 06	134,200.00	(134,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2302 60 16 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2401 60 00 02	0.00	572,493.66	572,493.66	572,493.66	0.00	572,493.66	0.00
02 CD 13 01 22 00 14 2401 60 00 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2401 60 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2401 60 00 12	850,000.00	(171,654.94)	678,345.06	678,345.06	0.00	678,345.06	0.00
02 CD 13 01 22 00 14 2401 60 00 28	0.00	31,205.33	31,205.33	31,205.33	0.00	31,205.33	0.00
02 CD 13 01 22 00 14 2401 60 15 03	0.00	22,196.32	22,196.32	22,196.32	0.00	22,196.32	0.00
02 CD 13 01 22 00 14 2401 60 16 02	32,026,116.00	(26,893,704.72)	5,132,411.28	5,132,411.28	0.00	5,132,411.28	0.00
02 CD 13 01 22 00 14 2401 60 16 03	8,000.00	(3,804.80)	4,195.20	4,195.20	0.00	4,195.20	0.00
02 CD 13 01 22 00 14 2401 60 16 05	341,160.00	(153,844.96)	187,315.04	187,315.04	0.00	187,315.04	0.00
02 CD 13 01 22 00 14 2401 60 16 06	1,170,000.00	173,716.35	1,343,716.35	1,343,716.35	0.00	1,343,716.35	0.00
02 CD 13 01 22 00 14 2401 60 16 09	70,000.00	(42,000.01)	27,999.99	27,999.99	0.00	27,999.99	0.00
02 CD 13 01 22 00 14 2401 60 16 10	0.00	28,611.25	28,611.25	28,611.25	0.00	28,611.25	0.00
02 CD 13 01 22 00 14 2401 60 16 12	749,000.00	168,299.00	917,299.00	917,299.00	0.00	917,299.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 2402 10 00 00	212,238.00	(135,765.14)	76,472.86	76,472.86	0.00	76,472.86	0.00
02 CD 13 01 22 00 14 2402 60 00 09	193,000.00	(96,350.55)	96,649.45	96,649.45	0.00	96,649.45	0.00
02 CD 13 01 22 00 14 2402 60 00 12	6,762.00	(6,424.28)	337.72	337.72	0.00	337.72	0.00
02 CD 13 01 22 00 14 2402 60 15 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2402 60 15 12	0.00	273,484.82	273,484.82	273,484.82	0.00	273,484.82	0.00
02 CD 13 01 22 00 14 2402 60 16 03	12,000.00	(2,508.72)	9,491.28	9,491.28	0.00	9,491.28	0.00
02 CD 13 01 22 00 14 2402 60 16 09	0.00	3,385,658.60	3,385,658.60	3,385,658.60	0.00	3,385,658.60	0.00
02 CD 13 01 22 00 14 2402 60 16 12	0.00	199,927.50	199,927.50	199,927.50	0.00	199,927.50	0.00
02 CD 13 01 22 00 14 2403 60 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2403 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2403 60 15 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2403 60 16 02	30,000.00	(2,000.03)	27,999.97	27,999.97	0.00	27,999.97	0.00
02 CD 13 01 22 00 14 2403 60 16 05	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2403 60 16 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2404 60 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2404 60 00 09	1,286,000.00	(988,667.58)	297,332.42	297,332.42	0.00	297,332.42	0.00
02 CD 13 01 22 00 14 2404 60 00 10	10,000.00	(7,004.01)	2,995.99	2,995.99	0.00	2,995.99	0.00
02 CD 13 01 22 00 14 2404 60 00 12	444,356.00	(437,436.35)	6,919.65	6,919.65	0.00	6,919.65	0.00
02 CD 13 01 22 00 14 2404 60 16 09	0.00	6,977,034.48	6,977,034.48	6,977,034.48	0.00	6,977,034.48	0.00
02 CD 13 01 22 00 14 2404 60 16 12	644.00	35,690.13	36,334.13	36,334.13	0.00	36,334.13	0.00
02 CD 13 01 22 00 14 2503 60 00 10	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2506 60 00 10	250,000.00	(248,275.00)	1,725.00	1,725.00	0.00	1,725.00	0.00
02 CD 13 01 22 00 14 2601 60 00 12	2,657,424.00	(897,641.33)	1,759,782.67	1,759,782.67	0.00	1,759,782.67	0.00
02 CD 13 01 22 00 14 2701 60 00 09	11,000.00	(10,850.50)	149.50	149.50	0.00	149.50	0.00
02 CD 13 01 22 00 14 2701 60 00 12	52,785.00	(52,785.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 2702 60 00 09	90,000.00	(55,279.05)	34,720.95	34,720.95	0.00	34,720.95	0.00
02 CD 13 01 22 00 14 2702 60 00 10	75,000.00	(42,989.15)	32,010.85	32,010.85	0.00	32,010.85	0.00
02 CD 13 01 22 00 14 2702 60 00 12	1,548,139.00	(152,998.70)	1,395,140.30	1,395,140.30	0.00	1,395,140.30	0.00
02 CD 13 01 22 10 14 2601 60 00 60	0.00	1,153,697.44	1,153,697.44	1,153,697.44	0.00	1,153,697.44	0.00
02 CD 13 01 22 10 14 2701 60 00 60	0.00	10,850.50	10,850.50	10,850.50	0.00	10,850.50	0.00
02 CD 13 02 23 00 14 2101 10 00 00	0.00	18,770.26	18,770.26	18,770.26	0.00	18,770.26	0.00
02 CD 13 02 23 00 14 2104 10 00 00	36,000.00	(4,465.40)	31,534.60	31,534.60	0.00	31,534.60	0.00
02 CD 13 02 23 00 14 2201 10 00 00	24,000.00	(24,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 2302 60 00 16	0.00	1,835.40	1,835.40	1,835.40	0.00	1,835.40	0.00
02 CD 13 02 23 00 14 2401 60 16 12	62,000.00	(41,337.11)	20,662.89	20,662.89	0.00	20,662.89	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 2601 60 15 12	3,760,435.00	(1,794,315.00)	1,966,120.00	1,966,120.00	0.00	1,966,120.00	0.00
02 CD 13 02 23 00 14 2701 60 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 14 2601 60 15 60	0.00	1,794,315.00	1,794,315.00	1,794,315.00	0.00	1,794,315.00	0.00
02 CD 13 03 24 00 14 2106 10 51 00	0.00	148,551.25	148,551.25	148,551.25	0.00	148,551.25	0.00
02 CD 13 03 24 00 14 2302 10 51 00	0.00	34,873.75	34,873.75	34,873.75	0.00	34,873.75	0.00
02 CD 13 03 24 00 14 2302 60 00 34	0.00	4,125.05	4,125.05	4,125.05	0.00	4,125.05	0.00
02 CD 13 03 24 00 14 2302 60 15 21	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 13 03 24 00 14 2302 60 15 23	0.00	80,602.34	80,602.34	80,602.34	0.00	80,602.34	0.00
02 CD 13 03 24 00 14 2302 60 16 21	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 2302 60 16 23	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 2401 60 00 34	0.00	25,109.10	25,109.10	25,109.10	0.00	25,109.10	0.00
02 CD 13 03 24 00 14 2401 60 16 21	220,000.00	(1,173.00)	218,827.00	218,827.00	0.00	218,827.00	0.00
02 CD 13 03 24 00 14 2401 60 16 23	218,945.00	(54,690.72)	164,254.28	164,254.28	0.00	164,254.28	0.00
02 CD 13 03 24 00 14 2402 10 51 00	0.00	33,235.00	33,235.00	33,235.00	0.00	33,235.00	0.00
02 CD 13 03 24 00 14 2402 60 00 05	27,810.00	(27,810.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 2402 60 00 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 2402 60 16 21	0.00	232,895.46	232,895.46	232,895.46	0.00	232,895.46	0.00
02 CD 13 03 24 00 14 2402 60 16 23	0.00	210,580.94	210,580.94	210,580.94	0.00	210,580.94	0.00
02 CD 13 03 24 00 14 2403 60 16 21	615,700.00	(615,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 2403 60 16 23	550,000.00	(550,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 2404 60 16 21	30,000.00	(651.24)	29,348.76	29,348.76	0.00	29,348.76	0.00
02 CD 13 03 24 00 14 2404 60 16 23	45,700.00	(8,317.43)	37,382.57	37,382.57	0.00	37,382.57	0.00
02 CD 13 03 24 00 14 2601 60 00 21	4,421,260.00	(1,493,440.91)	2,927,819.09	2,927,819.09	0.00	2,927,819.09	0.00
02 CD 13 03 24 00 14 2601 60 00 34	0.00	45,591.45	45,591.45	45,591.45	0.00	45,591.45	0.00
02 CD 13 03 24 00 14 2601 60 51 05	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 14 2601 60 00 60	0.00	1,913,377.95	1,913,377.95	1,913,377.95	0.00	1,913,377.95	0.00
02 CD 13 04 25 00 14 2302 60 00 20	200,000.00	(91,751.90)	108,248.10	108,248.10	0.00	108,248.10	0.00
02 CD 13 04 25 00 14 2302 60 00 23	0.00	4,227.40	4,227.40	4,227.40	0.00	4,227.40	0.00
02 CD 13 04 25 00 14 2302 60 15 13	0.00	2,456.40	2,456.40	2,456.40	0.00	2,456.40	0.00
02 CD 13 04 25 00 14 2302 60 15 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 2302 60 16 13	238,800.00	(238,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 2302 60 16 15	238,800.00	(238,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 2401 60 00 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 2401 60 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 2401 60 00 23	0.00	51,785.18	51,785.18	51,785.18	0.00	51,785.18	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 2401 60 16 13	354,800.00	(354,800.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 2401 60 16 15	354,800.00	(7,168.26)	347,631.74	347,631.74	0.00	347,631.74	0.00
02 CD 13 04 25 00 14 2402 60 00 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 2402 60 00 15	0.00	292,994.31	292,994.31	292,994.31	0.00	292,994.31	0.00
02 CD 13 04 25 00 14 2402 60 15 15	0.00	114,501.57	114,501.57	114,501.57	0.00	114,501.57	0.00
02 CD 13 04 25 00 14 2402 60 16 13	210,000.00	(210,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 2402 60 16 15	210,000.00	0.00	210,000.00	210,000.00	0.00	210,000.00	0.00
02 CD 13 04 25 00 14 2403 60 00 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 2403 60 16 13	287,100.00	(88,725.00)	198,375.00	198,375.00	0.00	198,375.00	0.00
02 CD 13 04 25 00 14 2403 60 16 15	287,100.00	(229,734.39)	57,365.61	57,365.61	0.00	57,365.61	0.00
02 CD 13 04 25 00 14 2506 60 00 20	100,000.00	(89,981.00)	10,019.00	10,019.00	0.00	10,019.00	0.00
02 CD 13 04 25 00 14 2601 60 00 21	1,972,270.00	(666,205.74)	1,306,064.26	1,306,064.26	0.00	1,306,064.26	0.00
02 CD 13 04 25 00 14 2601 60 15 21	2,000,000.00	(2,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 14 2601 60 00 60	0.00	864,478.50	864,478.50	864,478.50	0.00	864,478.50	0.00
02 CD 13 04 25 10 14 2601 60 15 60	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
02 CD 14 01 26 00 14 2101 10 00 00	18,400.00	(9,791.30)	8,608.70	8,608.70	0.00	8,608.70	0.00
02 CD 14 01 26 00 14 2101 60 00 03	0.00	6,455.82	6,455.82	6,455.82	0.00	6,455.82	0.00
02 CD 14 01 26 00 14 2101 60 00 04	17,807.00	(17,807.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2101 60 00 12	5,000.00	(1,968.45)	3,031.55	3,031.55	0.00	3,031.55	0.00
02 CD 14 01 26 00 14 2101 60 00 23	10,373.00	(10,373.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2101 60 00 24	23,062.00	(23,062.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2101 60 00 26	30,770.00	(10,770.35)	19,999.65	19,999.65	0.00	19,999.65	0.00
02 CD 14 01 26 00 14 2102 60 00 03	0.00	595.65	595.65	595.65	0.00	595.65	0.00
02 CD 14 01 26 00 14 2102 60 00 23	19,207.00	(4,349.03)	14,857.97	14,857.97	0.00	14,857.97	0.00
02 CD 14 01 26 00 14 2102 60 00 24	3,998.00	8,201.70	12,199.70	12,199.70	0.00	12,199.70	0.00
02 CD 14 01 26 00 14 2103 60 00 03	0.00	4,123.94	4,123.94	4,123.94	0.00	4,123.94	0.00
02 CD 14 01 26 00 14 2103 60 00 04	8,539.00	(3,606.88)	4,932.12	4,932.12	0.00	4,932.12	0.00
02 CD 14 01 26 00 14 2103 60 00 23	2,000.00	(1,289.44)	710.56	710.56	0.00	710.56	0.00
02 CD 14 01 26 00 14 2103 60 00 24	170,437.00	(168,078.00)	2,359.00	2,359.00	0.00	2,359.00	0.00
02 CD 14 01 26 00 14 2103 60 00 26	40,000.00	(33,030.90)	6,969.10	6,969.10	0.00	6,969.10	0.00
02 CD 14 01 26 00 14 2104 60 00 04	380,580.00	238,909.12	619,489.12	619,489.12	0.00	619,489.12	0.00
02 CD 14 01 26 00 14 2104 60 00 26	33,000.00	(33,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2105 60 00 03	0.00	2,954.88	2,954.88	2,954.88	0.00	2,954.88	0.00
02 CD 14 01 26 00 14 2105 60 00 04	36,030.00	(18,818.49)	17,211.51	17,211.51	0.00	17,211.51	0.00
02 CD 14 01 26 00 14 2105 60 00 23	8,100.00	(2,035.46)	6,064.54	6,064.54	0.00	6,064.54	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 2105 60 00 24	17,865.00	(13,286.99)	4,578.01	4,578.01	0.00	4,578.01	0.00
02 CD 14 01 26 00 14 2105 60 00 26	20,000.00	(19,791.26)	208.74	208.74	0.00	208.74	0.00
02 CD 14 01 26 00 14 2106 60 00 03	0.00	1,809.90	1,809.90	1,809.90	0.00	1,809.90	0.00
02 CD 14 01 26 00 14 2106 60 00 04	5,625.00	(5,625.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2106 60 00 12	253,653.00	0.00	253,653.00	253,653.00	0.00	253,653.00	0.00
02 CD 14 01 26 00 14 2106 60 00 24	9,400.00	(7,727.00)	1,673.00	1,673.00	0.00	1,673.00	0.00
02 CD 14 01 26 00 14 2106 60 00 26	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
02 CD 14 01 26 00 14 2201 60 00 12	20,000.00	(1,248.81)	18,751.19	18,751.19	0.00	18,751.19	0.00
02 CD 14 01 26 00 14 2201 60 00 22	48,000.00	(42,907.80)	5,092.20	5,092.20	0.00	5,092.20	0.00
02 CD 14 01 26 00 14 2201 60 00 26	100,000.00	(9,142.76)	90,857.24	90,857.24	0.00	90,857.24	0.00
02 CD 14 01 26 00 14 2202 60 00 23	6,000.00	(24.02)	5,975.98	5,975.98	0.00	5,975.98	0.00
02 CD 14 01 26 00 14 2202 60 00 26	50,000.00	(26,100.00)	23,900.00	23,900.00	0.00	23,900.00	0.00
02 CD 14 01 26 00 14 2203 60 00 03	0.00	2,049.43	2,049.43	2,049.43	0.00	2,049.43	0.00
02 CD 14 01 26 00 14 2302 60 00 03	0.00	99,630.19	99,630.19	99,630.19	0.00	99,630.19	0.00
02 CD 14 01 26 00 14 2302 60 00 04	14,400.00	(849.80)	13,550.20	13,550.20	0.00	13,550.20	0.00
02 CD 14 01 26 00 14 2302 60 00 12	0.00	600,165.60	600,165.60	600,165.60	0.00	600,165.60	0.00
02 CD 14 01 26 00 14 2302 60 00 22	162,215.00	(92,763.10)	69,451.90	69,451.90	0.00	69,451.90	0.00
02 CD 14 01 26 00 14 2302 60 00 23	78,410.00	(8,840.41)	69,569.59	69,569.59	0.00	69,569.59	0.00
02 CD 14 01 26 00 14 2302 60 00 26	124,400.00	54,786.02	179,186.02	179,186.02	0.00	179,186.02	0.00
02 CD 14 01 26 00 14 2302 60 00 31	0.00	6,430.80	6,430.80	6,430.80	0.00	6,430.80	0.00
02 CD 14 01 26 00 14 2302 60 15 03	0.00	44,112.50	44,112.50	44,112.50	0.00	44,112.50	0.00
02 CD 14 01 26 00 14 2302 60 15 12	0.00	1,545,696.32	1,545,696.32	1,545,696.32	0.00	1,545,696.32	0.00
02 CD 14 01 26 00 14 2302 60 15 23	0.00	161,964.29	161,964.29	161,964.29	0.00	161,964.29	0.00
02 CD 14 01 26 00 14 2302 60 16 12	2,613,047.00	(2,613,047.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2302 60 16 23	281,000.00	(281,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2303 10 00 00	115,662.00	(115,662.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2303 60 00 04	100,000.00	(98,800.00)	1,200.00	1,200.00	0.00	1,200.00	0.00
02 CD 14 01 26 00 14 2303 60 00 26	160,000.00	(97,000.00)	63,000.00	63,000.00	0.00	63,000.00	0.00
02 CD 14 01 26 00 14 2401 60 00 03	0.00	498,357.43	498,357.43	498,357.43	0.00	498,357.43	0.00
02 CD 14 01 26 00 14 2401 60 00 12	123,000.00	(118,392.38)	4,607.62	4,607.62	0.00	4,607.62	0.00
02 CD 14 01 26 00 14 2401 60 00 23	9,150.00	(9,150.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2401 60 00 24	20,305.00	(9,403.79)	10,901.21	10,901.21	0.00	10,901.21	0.00
02 CD 14 01 26 00 14 2401 60 15 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2401 60 16 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2402 60 00 03	0.00	24,937.02	24,937.02	24,937.02	0.00	24,937.02	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 2402 60 00 12	484,976.00	(301,819.87)	183,156.13	183,156.13	0.00	183,156.13	0.00
02 CD 14 01 26 00 14 2402 60 00 23	600.00	(600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2402 60 00 31	0.00	70,463.48	70,463.48	70,463.48	0.00	70,463.48	0.00
02 CD 14 01 26 00 14 2402 60 15 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2402 60 16 03	0.00	422,156.53	422,156.53	422,156.53	0.00	422,156.53	0.00
02 CD 14 01 26 00 14 2402 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2403 60 00 03	0.00	416,001.07	416,001.07	416,001.07	0.00	416,001.07	0.00
02 CD 14 01 26 00 14 2403 60 00 24	0.00	146,888.25	146,888.25	146,888.25	0.00	146,888.25	0.00
02 CD 14 01 26 00 14 2404 60 00 03	0.00	4,724.18	4,724.18	4,724.18	0.00	4,724.18	0.00
02 CD 14 01 26 00 14 2404 60 00 12	18,600.00	(14,932.65)	3,667.35	3,667.35	0.00	3,667.35	0.00
02 CD 14 01 26 00 14 2404 60 00 23	590.00	(87.98)	502.02	502.02	0.00	502.02	0.00
02 CD 14 01 26 00 14 2404 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2502 60 00 26	55,000.00	(40,250.00)	14,750.00	14,750.00	0.00	14,750.00	0.00
02 CD 14 01 26 00 14 2503 60 00 12	10,000.00	(7,896.33)	2,103.67	2,103.67	0.00	2,103.67	0.00
02 CD 14 01 26 00 14 2503 60 00 23	7,410.00	(4,812.00)	2,598.00	2,598.00	0.00	2,598.00	0.00
02 CD 14 01 26 00 14 2503 60 00 26	35,000.00	(29,018.68)	5,981.32	5,981.32	0.00	5,981.32	0.00
02 CD 14 01 26 00 14 2504 60 00 12	0.00	219.37	219.37	219.37	0.00	219.37	0.00
02 CD 14 01 26 00 14 2504 60 00 23	4,136.00	(1,032.68)	3,103.32	3,103.32	0.00	3,103.32	0.00
02 CD 14 01 26 00 14 2504 60 00 24	2,065.00	(177.94)	1,887.06	1,887.06	0.00	1,887.06	0.00
02 CD 14 01 26 00 14 2504 60 00 26	10,000.00	(616.18)	9,383.82	9,383.82	0.00	9,383.82	0.00
02 CD 14 01 26 00 14 2506 60 00 12	1,200,000.00	(38,670.00)	1,161,330.00	1,161,330.00	0.00	1,161,330.00	0.00
02 CD 14 01 26 00 14 2506 60 00 23	591,973.00	(143,513.00)	448,460.00	448,460.00	0.00	448,460.00	0.00
02 CD 14 01 26 00 14 2601 60 00 12	7,085,610.00	(3,051,559.73)	4,034,050.27	4,034,050.27	0.00	4,034,050.27	0.00
02 CD 14 01 26 00 14 2601 60 15 12	0.00	87,187.45	87,187.45	87,187.45	0.00	87,187.45	0.00
02 CD 14 01 26 00 14 2602 10 00 00	7,996.00	(7,996.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2602 60 00 12	432,000.00	(106,450.73)	325,549.27	325,549.27	0.00	325,549.27	0.00
02 CD 14 01 26 00 14 2602 60 00 23	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2701 60 00 04	14,400.00	(14,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2701 60 00 12	1,037,500.00	(1,037,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2701 60 00 22	60,497.00	(60,497.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2701 60 00 23	23,600.00	(23,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2701 60 00 24	64,625.00	(64,625.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2701 60 00 26	75,400.00	(75,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2701 60 15 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2702 60 00 04	2,550.00	(2,550.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 2702 60 00 12	184,000.00	(184,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 2702 60 00 23	257,387.00	0.00	257,387.00	257,387.00	0.00	257,387.00	0.00
02 CD 14 01 26 00 14 2702 60 00 24	5,430.00	(3,630.39)	1,799.61	1,799.61	0.00	1,799.61	0.00
02 CD 14 01 26 00 14 2702 60 00 26	80,000.00	(54,475.65)	25,524.35	25,524.35	0.00	25,524.35	0.00
02 CD 14 01 26 00 14 2702 60 00 31	0.00	15,061.28	15,061.28	15,061.28	0.00	15,061.28	0.00
02 CD 14 01 26 00 14 2703 60 00 12	79,000.00	(31,727.64)	47,272.36	47,272.36	0.00	47,272.36	0.00
02 CD 14 01 26 00 14 2703 60 00 23	5,660.00	(508.00)	5,152.00	5,152.00	0.00	5,152.00	0.00
02 CD 14 01 26 00 14 2703 60 00 24	675.00	(347.30)	327.70	327.70	0.00	327.70	0.00
02 CD 14 01 26 10 14 2105 60 00 60	0.00	34,776.64	34,776.64	34,776.64	0.00	34,776.64	0.00
02 CD 14 01 26 10 14 2601 60 00 60	0.00	2,497,718.88	2,497,718.88	2,497,718.88	0.00	2,497,718.88	0.00
02 CD 14 01 26 10 14 2701 60 00 60	0.00	1,060,766.25	1,060,766.25	1,060,766.25	0.00	1,060,766.25	0.00
02 CD 15 01 27 00 14 2201 60 00 01	1,754,833.00	(1,416,174.39)	338,658.61	338,658.61	0.00	338,658.61	0.00
02 CD 15 01 27 00 14 2303 10 00 00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 14 2303 60 00 01	200,000.00	(144,321.56)	55,678.44	55,678.44	0.00	55,678.44	0.00
02 CD 15 01 27 00 14 2403 60 00 01	60,000.00	(57,955.87)	2,044.13	2,044.13	0.00	2,044.13	0.00
TOTAL CAPÍTULO 2000	112,013,872.00	(37,932,951.55)	74,080,920.45	74,080,920.45	0.00	74,080,920.45	0.00
02 CD 04 01 08 00 14 3101 11 00 00	55,866.00	(25,667.50)	30,198.50	30,198.50	0.00	30,198.50	0.00
02 CD 04 01 08 00 14 3103 11 00 00	1,170,120.00	(977.00)	1,169,143.00	1,169,143.00	0.00	1,169,143.00	0.00
02 CD 05 02 11 00 14 3101 11 00 00	66,512.00	(53,349.50)	13,162.50	13,162.50	0.00	13,162.50	0.00
02 CD 05 02 11 00 14 3103 11 00 00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00
02 CD 05 02 11 00 14 3104 11 00 00	0.00	195,447.17	195,447.17	195,447.17	0.00	195,447.17	0.00
02 CD 05 02 11 00 14 3104 11 70 00	300,000.00	504,922.21	804,922.21	804,922.21	0.00	804,922.21	0.00
02 CD 05 02 11 00 14 3105 11 00 00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00
02 CD 05 02 11 00 14 3106 11 00 00	251,397.00	(124,816.55)	126,580.45	126,580.45	0.00	126,580.45	0.00
02 CD 05 02 11 00 14 3107 11 00 00	423,215.00	(308,841.51)	114,373.49	114,373.49	0.00	114,373.49	0.00
02 CD 05 02 11 00 14 3201 10 00 00	1,459,144.00	(354,530.75)	1,104,613.25	1,104,613.25	0.00	1,104,613.25	0.00
02 CD 05 02 11 00 14 3201 60 00 01	3,000,000.00	(314,214.45)	2,685,785.55	2,685,785.55	0.00	2,685,785.55	0.00
02 CD 05 02 11 00 14 3203 60 00 01	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 3203 60 16 01	175,205.00	(175,205.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 3207 60 16 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 3208 10 00 00	45,000.00	(8,904.37)	36,095.63	36,095.63	0.00	36,095.63	0.00
02 CD 05 02 11 00 14 3208 10 15 00	60,000.00	(25,068.75)	34,931.25	34,931.25	0.00	34,931.25	0.00
02 CD 05 02 11 00 14 3210 10 00 00	1,450,000.00	(178,541.89)	1,271,458.11	1,271,458.11	0.00	1,271,458.11	0.00
02 CD 05 02 11 00 14 3210 60 00 01	1,000,000.00	(276,582.45)	723,417.55	723,417.55	0.00	723,417.55	0.00
02 CD 05 02 11 00 14 3212 10 00 00	0.00	617.62	617.62	617.62	0.00	617.62	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 3212 10 15 00	881,722.00	(881,722.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 3212 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 3301 10 00 00	2,293,476.00	164,165.46	2,457,641.46	2,457,641.46	0.00	2,457,641.46	0.00
02 CD 05 02 11 00 14 3301 60 00 01	8,000,000.00	(175,860.02)	7,824,139.98	7,824,139.98	0.00	7,824,139.98	0.00
02 CD 05 02 11 00 14 3302 10 00 00	1,600,000.00	(98,396.33)	1,501,603.67	1,501,603.67	0.00	1,501,603.67	0.00
02 CD 05 02 11 00 14 3303 10 00 00	300,000.00	(109,629.69)	190,370.31	190,370.31	0.00	190,370.31	0.00
02 CD 05 02 11 00 14 3403 10 00 00	15,000.00	39,461.56	54,461.56	54,461.56	0.00	54,461.56	0.00
02 CD 05 02 11 00 14 3404 11 00 00	7,000,000.00	(4,914,834.44)	2,085,165.56	2,085,165.56	0.00	2,085,165.56	0.00
02 CD 05 02 11 00 14 3407 10 00 00	2,000,000.00	442,408.46	2,442,408.46	2,442,408.46	0.00	2,442,408.46	0.00
02 CD 05 02 11 00 14 3409 10 00 00	552,300.00	(196,820.05)	355,479.95	355,479.95	0.00	355,479.95	0.00
02 CD 05 02 11 00 14 3411 60 00 01	7,674,896.00	(3,607,024.96)	4,067,871.04	4,067,871.04	0.00	4,067,871.04	0.00
02 CD 05 02 11 00 14 3414 10 00 00	300,000.00	12,951.81	312,951.81	312,951.81	0.00	312,951.81	0.00
02 CD 05 02 11 00 14 3414 60 00 01	700,000.00	(1,744.52)	698,255.48	698,255.48	0.00	698,255.48	0.00
02 CD 05 02 11 00 14 3415 10 00 00	14,118.00	(13,134.70)	983.30	983.30	0.00	983.30	0.00
02 CD 05 02 11 00 14 3501 10 00 00	3,893.00	119,310.73	123,203.73	123,203.73	0.00	123,203.73	0.00
02 CD 05 02 11 00 14 3501 10 15 00	281,801.00	(5,924.46)	275,876.54	275,876.54	0.00	275,876.54	0.00
02 CD 05 02 11 00 14 3502 10 00 00	250,000.00	(245,274.85)	4,725.15	4,725.15	0.00	4,725.15	0.00
02 CD 05 02 11 00 14 3502 60 00 01	0.00	1,798.37	1,798.37	1,798.37	0.00	1,798.37	0.00
02 CD 05 02 11 00 14 3502 60 15 01	0.00	59,298.98	59,298.98	59,298.98	0.00	59,298.98	0.00
02 CD 05 02 11 00 14 3503 10 00 00	0.00	23,989.00	23,989.00	23,989.00	0.00	23,989.00	0.00
02 CD 05 02 11 00 14 3503 10 15 00	100,000.00	(2,963.00)	97,037.00	97,037.00	0.00	97,037.00	0.00
02 CD 05 02 11 00 14 3504 10 00 00	0.00	288,247.26	288,247.26	288,247.26	0.00	288,247.26	0.00
02 CD 05 02 11 00 14 3504 10 15 00	100,000.00	(14,260.05)	85,739.95	85,739.95	0.00	85,739.95	0.00
02 CD 05 02 11 00 14 3505 60 00 01	500,000.00	85,475.94	585,475.94	585,475.94	0.00	585,475.94	0.00
02 CD 05 02 11 00 14 3506 10 00 00	1,051,436.00	(280,994.82)	770,441.18	770,441.18	0.00	770,441.18	0.00
02 CD 05 02 11 00 14 3506 60 00 01	400,000.00	(48,264.50)	351,735.50	351,735.50	0.00	351,735.50	0.00
02 CD 05 02 11 00 14 3506 60 00 57	0.00	440,563.70	440,563.70	440,563.70	0.00	440,563.70	0.00
02 CD 05 02 11 00 14 3506 60 15 01	2,401,161.00	(74,359.92)	2,326,801.08	2,326,801.08	0.00	2,326,801.08	0.00
02 CD 05 02 11 00 14 3510 10 00 00	0.00	37,916.00	37,916.00	37,916.00	0.00	37,916.00	0.00
02 CD 05 02 11 00 14 3510 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 3510 60 00 57	0.00	128,281.12	128,281.12	128,281.12	0.00	128,281.12	0.00
02 CD 05 02 11 00 14 3511 10 00 00	0.00	4,207.04	4,207.04	4,207.04	0.00	4,207.04	0.00
02 CD 05 02 11 00 14 3511 60 00 01	1,871,134.00	58,008.43	1,929,142.43	1,929,142.43	0.00	1,929,142.43	0.00
02 CD 05 02 11 00 14 3511 60 15 01	0.00	366,194.50	366,194.50	366,194.50	0.00	366,194.50	0.00
02 CD 05 02 11 00 14 3513 60 00 01	400,000.00	18,125.41	418,125.41	418,125.41	0.00	418,125.41	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 3601 11 00 00	200,000.00	295,730.02	495,730.02	495,730.02	0.00	495,730.02	0.00
02 CD 05 02 11 00 14 3601 61 00 01	0.00	109,792.71	109,792.71	109,792.71	0.00	109,792.71	0.00
02 CD 05 02 11 00 14 3602 11 00 00	73,012.00	(7,462.00)	65,550.00	65,550.00	0.00	65,550.00	0.00
02 CD 05 02 11 00 14 3602 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 3602 61 00 01	300,000.00	(21,899.00)	278,101.00	278,101.00	0.00	278,101.00	0.00
02 CD 05 02 11 00 14 3603 11 00 00	138,580.00	9,937.32	148,517.32	148,517.32	0.00	148,517.32	0.00
02 CD 05 02 11 00 14 3603 61 00 01	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 3604 11 00 00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
02 CD 05 02 11 00 14 3605 11 00 00	300,000.00	(117,587.00)	182,413.00	182,413.00	0.00	182,413.00	0.00
02 CD 05 02 11 00 14 3605 61 15 01	80,000.00	(11,000.00)	69,000.00	69,000.00	0.00	69,000.00	0.00
02 CD 05 02 11 00 14 3606 11 00 00	250,000.00	(235,920.00)	14,080.00	14,080.00	0.00	14,080.00	0.00
02 CD 05 02 11 00 14 3606 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 3703 10 00 00	1,000,000.00	6,855.00	1,006,855.00	1,006,855.00	0.00	1,006,855.00	0.00
02 CD 05 02 11 00 14 3703 60 00 01	700,000.00	(7,155.00)	692,845.00	692,845.00	0.00	692,845.00	0.00
02 CD 05 02 11 00 14 3704 10 00 00	44,520.00	(44,520.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 3802 10 00 00	800,000.00	548,518.75	1,348,518.75	1,348,518.75	0.00	1,348,518.75	0.00
02 CD 05 02 11 10 14 3107 11 00 00	0.00	73,820.80	73,820.80	73,820.80	0.00	73,820.80	0.00
02 CD 05 02 11 10 14 3212 10 15 00	0.00	822,725.98	822,725.98	822,725.98	0.00	822,725.98	0.00
02 CD 05 02 11 10 14 3212 60 15 60	0.00	61,579.14	61,579.14	61,579.14	0.00	61,579.14	0.00
02 CD 05 02 11 10 14 3404 11 00 00	0.00	4,357,175.62	4,357,175.62	4,357,175.62	0.00	4,357,175.62	0.00
02 CD 05 02 11 10 14 3411 60 00 60	0.00	3,607,024.96	3,607,024.96	3,607,024.96	0.00	3,607,024.96	0.00
02 CD 06 01 13 00 14 3103 11 15 00	30,000.00	(7,837.77)	22,162.23	22,162.23	0.00	22,162.23	0.00
02 CD 06 01 13 00 14 3103 11 51 00	0.00	6,004.00	6,004.00	6,004.00	0.00	6,004.00	0.00
02 CD 06 01 13 00 14 3104 11 00 00	0.00	225,224.79	225,224.79	225,224.79	0.00	225,224.79	0.00
02 CD 06 01 13 00 14 3104 11 15 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 3104 11 70 00	500,000.00	(360,010.01)	139,989.99	139,989.99	0.00	139,989.99	0.00
02 CD 06 01 13 00 14 3203 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 3210 10 00 00	0.00	60,512.03	60,512.03	60,512.03	0.00	60,512.03	0.00
02 CD 06 01 13 00 14 3210 10 15 00	0.00	122,200.25	122,200.25	122,200.25	0.00	122,200.25	0.00
02 CD 06 01 13 00 14 3210 60 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 3210 60 00 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 3301 10 51 00	392,658.00	4,078,715.95	4,471,373.95	4,471,373.95	0.00	4,471,373.95	0.00
02 CD 06 01 13 00 14 3403 10 51 00	0.00	6,740.15	6,740.15	6,740.15	0.00	6,740.15	0.00
02 CD 06 01 13 00 14 3404 11 51 00	0.00	35,391.88	35,391.88	35,391.88	0.00	35,391.88	0.00
02 CD 06 01 13 00 14 3407 60 00 04	0.00	67,900.12	67,900.12	67,900.12	0.00	67,900.12	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 3407 60 00 10	0.00	51,321.97	51,321.97	51,321.97	0.00	51,321.97	0.00
02 CD 06 01 13 00 14 3407 60 00 14	0.00	20,520.09	20,520.09	20,520.09	0.00	20,520.09	0.00
02 CD 06 01 13 00 14 3407 60 15 14	0.00	54,216.18	54,216.18	54,216.18	0.00	54,216.18	0.00
02 CD 06 01 13 00 14 3503 10 15 00	60,000.00	(17,071.75)	42,928.25	42,928.25	0.00	42,928.25	0.00
02 CD 06 01 13 00 14 3504 60 00 14	1,884,350.00	(1,884,350.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 3510 10 00 00	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 06 01 13 00 14 3602 11 15 00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 3604 61 00 04	0.00	13,248.00	13,248.00	13,248.00	0.00	13,248.00	0.00
02 CD 06 01 13 00 14 3605 11 51 00	0.00	13,581.50	13,581.50	13,581.50	0.00	13,581.50	0.00
02 CD 06 01 13 00 14 3801 10 15 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 3802 10 00 00	0.00	77,040.00	77,040.00	77,040.00	0.00	77,040.00	0.00
02 CD 06 01 13 00 14 3802 10 15 00	50,000.00	82,250.00	132,250.00	132,250.00	0.00	132,250.00	0.00
02 CD 06 01 13 00 14 3903 10 00 00	0.00	89,691.84	89,691.84	89,691.84	0.00	89,691.84	0.00
02 CD 06 01 13 00 14 3903 10 15 00	200,000.00	(57,200.20)	142,799.80	142,799.80	0.00	142,799.80	0.00
02 CD 06 01 13 04 14 3407 60 00 02	0.00	2,278.83	2,278.83	2,278.83	0.00	2,278.83	0.00
02 CD 06 01 13 04 14 3407 60 00 04	0.00	13,932.80	13,932.80	13,932.80	0.00	13,932.80	0.00
02 CD 06 01 13 04 14 3407 60 00 05	0.00	2,278.83	2,278.83	2,278.83	0.00	2,278.83	0.00
02 CD 06 01 13 04 14 3407 60 15 02	0.00	63,644.60	63,644.60	63,644.60	0.00	63,644.60	0.00
02 CD 06 01 13 04 14 3407 60 15 04	0.00	25,453.88	25,453.88	25,453.88	0.00	25,453.88	0.00
02 CD 06 01 13 04 14 3407 60 15 05	0.00	63,644.60	63,644.60	63,644.60	0.00	63,644.60	0.00
02 CD 06 01 13 04 14 3504 10 00 00	50,000.00	(1,709.20)	48,290.80	48,290.80	0.00	48,290.80	0.00
02 CD 07 01 14 00 14 3104 11 00 00	0.00	57,127.00	57,127.00	57,127.00	0.00	57,127.00	0.00
02 CD 07 01 14 00 14 3104 11 70 00	300,000.00	(176,351.57)	123,648.43	123,648.43	0.00	123,648.43	0.00
02 CD 07 01 14 00 14 3105 11 00 00	1,616,000.00	194,738.64	1,810,738.64	1,810,738.64	0.00	1,810,738.64	0.00
02 CD 07 01 14 00 14 3210 60 15 04	500,000.00	(68,200.42)	431,799.58	431,799.58	0.00	431,799.58	0.00
02 CD 07 01 14 00 14 3301 10 51 00	1,183,642.00	3,909,136.86	5,092,778.86	5,092,778.86	0.00	5,092,778.86	0.00
02 CD 07 01 14 00 14 3303 60 15 04	24,000.00	(24,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 3401 60 15 04	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 3403 10 51 00	0.00	9,222.50	9,222.50	9,222.50	0.00	9,222.50	0.00
02 CD 07 01 14 00 14 3404 10 00 00	0.00	201,853.07	201,853.07	201,853.07	0.00	201,853.07	0.00
02 CD 07 01 14 00 14 3407 10 00 00	0.00	26,044.29	26,044.29	26,044.29	0.00	26,044.29	0.00
02 CD 07 01 14 00 14 3407 10 15 00	0.00	52,660.89	52,660.89	52,660.89	0.00	52,660.89	0.00
02 CD 07 01 14 00 14 3409 60 15 04	276,306.00	(276,306.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 3503 10 00 00	0.00	40,296.18	40,296.18	40,296.18	0.00	40,296.18	0.00
02 CD 07 01 14 00 14 3503 60 15 04	312,000.00	(312,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 3505 60 15 04	180,000.00	(180,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 3510 10 00 00	0.00	1,009,535.75	1,009,535.75	1,009,535.75	0.00	1,009,535.75	0.00
02 CD 07 01 14 00 14 3605 11 51 00	0.00	55,947.50	55,947.50	55,947.50	0.00	55,947.50	0.00
02 CD 07 01 14 00 14 3606 11 00 00	304,243.00	(225,843.65)	78,399.35	78,399.35	0.00	78,399.35	0.00
02 CD 07 01 14 00 14 3606 11 15 00	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00
02 CD 07 01 14 00 14 3802 10 00 00	1,124,702.00	(960,605.19)	164,096.81	164,096.81	0.00	164,096.81	0.00
02 CD 07 01 14 00 14 3802 10 15 00	2,031,233.00	2,544,208.24	4,575,441.24	4,575,441.24	0.00	4,575,441.24	0.00
02 CD 07 01 14 00 14 3802 60 00 04	4,943,090.00	(4,121,746.34)	821,343.66	821,343.66	0.00	821,343.66	0.00
02 CD 07 01 14 00 14 3803 10 15 00	816,000.00	(816,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 3903 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 3104 11 00 00	0.00	29,789.93	29,789.93	29,789.93	0.00	29,789.93	0.00
02 CD 08 01 15 00 14 3104 11 70 00	479,138.00	(320,331.86)	158,806.14	158,806.14	0.00	158,806.14	0.00
02 CD 08 01 15 00 14 3207 60 15 08	129,500.00	(129,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 3207 60 15 20	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 3210 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 3210 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 3212 60 00 18	800,000.00	(370,432.01)	429,567.99	429,567.99	0.00	429,567.99	0.00
02 CD 08 01 15 00 14 3302 10 15 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 3403 10 51 00	0.00	1,374.25	1,374.25	1,374.25	0.00	1,374.25	0.00
02 CD 08 01 15 00 14 3407 10 00 00	0.00	14,915.04	14,915.04	14,915.04	0.00	14,915.04	0.00
02 CD 08 01 15 00 14 3407 10 15 00	0.00	30,090.41	30,090.41	30,090.41	0.00	30,090.41	0.00
02 CD 08 01 15 00 14 3506 10 15 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 3510 10 00 00	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 08 01 15 00 14 3602 11 15 00	120,000.00	(46,411.50)	73,588.50	73,588.50	0.00	73,588.50	0.00
02 CD 08 01 15 00 14 3606 11 15 00	100,000.00	(27,695.10)	72,304.90	72,304.90	0.00	72,304.90	0.00
02 CD 08 01 15 10 14 3212 60 00 60	0.00	138,630.22	138,630.22	138,630.22	0.00	138,630.22	0.00
02 CD 10 01 17 00 14 3103 11 00 00	90,000.00	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00
02 CD 10 01 17 00 14 3104 11 51 00	0.00	2,510.00	2,510.00	2,510.00	0.00	2,510.00	0.00
02 CD 10 01 17 00 14 3104 11 70 00	46,000.00	447,640.22	493,640.22	493,640.22	0.00	493,640.22	0.00
02 CD 10 01 17 00 14 3106 11 00 00	446,396.00	(389,275.50)	57,120.50	57,120.50	0.00	57,120.50	0.00
02 CD 10 01 17 00 14 3203 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3207 60 00 01	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3210 10 00 00	40,000.00	(34,733.00)	5,267.00	5,267.00	0.00	5,267.00	0.00
02 CD 10 01 17 00 14 3212 10 00 00	15,000.00	(4,589.74)	10,410.26	10,410.26	0.00	10,410.26	0.00
02 CD 10 01 17 00 14 3301 10 00 00	3,267,960.00	(483,079.28)	2,784,880.72	2,784,880.72	0.00	2,784,880.72	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 3301 10 51 00	2,164,119.00	942,942.65	3,107,061.65	3,107,061.65	0.00	3,107,061.65	0.00
02 CD 10 01 17 00 14 3301 60 00 30	1,500,000.00	98,934.62	1,598,934.62	1,598,934.62	0.00	1,598,934.62	0.00
02 CD 10 01 17 00 14 3302 10 00 00	0.00	69,375.00	69,375.00	69,375.00	0.00	69,375.00	0.00
02 CD 10 01 17 00 14 3302 60 00 48	0.00	47,012.00	47,012.00	47,012.00	0.00	47,012.00	0.00
02 CD 10 01 17 00 14 3303 10 00 00	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00
02 CD 10 01 17 00 14 3303 10 15 00	0.00	29,877.50	29,877.50	29,877.50	0.00	29,877.50	0.00
02 CD 10 01 17 00 14 3305 10 00 00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3305 10 15 00	1,000,000.00	(882,700.00)	117,300.00	117,300.00	0.00	117,300.00	0.00
02 CD 10 01 17 00 14 3305 60 00 30	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3403 10 51 00	0.00	5,828.09	5,828.09	5,828.09	0.00	5,828.09	0.00
02 CD 10 01 17 00 14 3407 10 00 00	0.00	226,681.85	226,681.85	226,681.85	0.00	226,681.85	0.00
02 CD 10 01 17 00 14 3407 10 15 00	0.00	459,696.61	459,696.61	459,696.61	0.00	459,696.61	0.00
02 CD 10 01 17 00 14 3407 10 51 00	0.00	1,348.80	1,348.80	1,348.80	0.00	1,348.80	0.00
02 CD 10 01 17 00 14 3411 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3411 60 00 01	5,781,356.00	(3,040,520.02)	2,740,835.98	2,740,835.98	0.00	2,740,835.98	0.00
02 CD 10 01 17 00 14 3411 60 00 30	243,408.00	(143,534.31)	99,873.69	99,873.69	0.00	99,873.69	0.00
02 CD 10 01 17 00 14 3501 10 00 00	30,000.00	(11,416.65)	18,583.35	18,583.35	0.00	18,583.35	0.00
02 CD 10 01 17 00 14 3503 60 00 30	36,000.00	(36,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3504 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3504 60 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3505 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3506 10 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3510 10 00 00	120,000.00	(73,220.24)	46,779.76	46,779.76	0.00	46,779.76	0.00
02 CD 10 01 17 00 14 3510 60 00 30	45,000.00	(32,707.21)	12,292.79	12,292.79	0.00	12,292.79	0.00
02 CD 10 01 17 00 14 3510 60 15 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3513 10 15 00	2,000,000.00	(8,037.91)	1,991,962.09	1,991,962.09	0.00	1,991,962.09	0.00
02 CD 10 01 17 00 14 3601 11 00 00	30,000.00	(5,287.78)	24,712.22	24,712.22	0.00	24,712.22	0.00
02 CD 10 01 17 00 14 3602 11 00 00	180,000.00	(103,203.00)	76,797.00	76,797.00	0.00	76,797.00	0.00
02 CD 10 01 17 00 14 3602 61 00 32	600,000.00	(362,176.32)	237,823.68	237,823.68	0.00	237,823.68	0.00
02 CD 10 01 17 00 14 3604 61 00 30	12,000.00	29,256.00	41,256.00	41,256.00	0.00	41,256.00	0.00
02 CD 10 01 17 00 14 3605 61 00 30	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3606 11 15 00	0.00	350,000.00	350,000.00	350,000.00	0.00	350,000.00	0.00
02 CD 10 01 17 00 14 3606 61 00 30	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3704 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3802 10 00 00	360,000.00	(42,782.92)	317,217.08	317,217.08	0.00	317,217.08	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 3802 10 15 00	0.00	49,910.85	49,910.85	49,910.85	0.00	49,910.85	0.00
02 CD 10 01 17 00 14 3802 10 51 00	0.00	13,282.50	13,282.50	13,282.50	0.00	13,282.50	0.00
02 CD 10 01 17 00 14 3803 10 00 00	100,483.00	(100,483.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 3903 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 14 3411 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 14 3411 60 00 60	0.00	3,176,309.09	3,176,309.09	3,176,309.09	0.00	3,176,309.09	0.00
02 CD 11 01 18 00 14 3407 10 00 00	0.00	10,353.76	10,353.76	10,353.76	0.00	10,353.76	0.00
02 CD 11 01 18 00 14 3407 10 15 00	0.00	20,470.84	20,470.84	20,470.84	0.00	20,470.84	0.00
02 CD 11 01 18 00 14 3602 11 00 00	63,000.00	(55,806.75)	7,193.25	7,193.25	0.00	7,193.25	0.00
02 CD 12 01 19 00 14 3103 11 00 00	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 3104 11 70 00	10,000.00	444,448.99	454,448.99	454,448.99	0.00	454,448.99	0.00
02 CD 12 01 19 00 14 3105 11 00 00	10,000.00	(8,650.64)	1,349.36	1,349.36	0.00	1,349.36	0.00
02 CD 12 01 19 00 14 3201 10 00 00	207,000.00	(207,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 3205 10 00 00	234,000.00	(33,615.01)	200,384.99	200,384.99	0.00	200,384.99	0.00
02 CD 12 01 19 00 14 3205 10 15 00	305,000.00	(203,590.93)	101,409.07	101,409.07	0.00	101,409.07	0.00
02 CD 12 01 19 00 14 3210 10 15 00	0.00	1,527.15	1,527.15	1,527.15	0.00	1,527.15	0.00
02 CD 12 01 19 00 14 3301 10 51 00	0.00	3,351,283.65	3,351,283.65	3,351,283.65	0.00	3,351,283.65	0.00
02 CD 12 01 19 00 14 3305 10 00 00	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00
02 CD 12 01 19 00 14 3305 10 15 00	0.00	70,000.00	70,000.00	70,000.00	0.00	70,000.00	0.00
02 CD 12 01 19 00 14 3305 60 00 32	0.00	43,500.00	43,500.00	43,500.00	0.00	43,500.00	0.00
02 CD 12 01 19 00 14 3401 10 00 00	150,500.00	(150,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 3403 10 51 00	0.00	8,008.60	8,008.60	8,008.60	0.00	8,008.60	0.00
02 CD 12 01 19 00 14 3407 10 00 00	0.00	33,938.67	33,938.67	33,938.67	0.00	33,938.67	0.00
02 CD 12 01 19 00 14 3407 10 15 00	0.00	67,700.65	67,700.65	67,700.65	0.00	67,700.65	0.00
02 CD 12 01 19 00 14 3407 60 00 18	0.00	6,489.59	6,489.59	6,489.59	0.00	6,489.59	0.00
02 CD 12 01 19 00 14 3407 60 15 18	0.00	12,803.86	12,803.86	12,803.86	0.00	12,803.86	0.00
02 CD 12 01 19 00 14 3601 11 00 00	96,610.00	(71,593.82)	25,016.18	25,016.18	0.00	25,016.18	0.00
02 CD 12 01 19 00 14 3602 11 00 00	147,000.00	(140,100.00)	6,900.00	6,900.00	0.00	6,900.00	0.00
02 CD 12 01 19 00 14 3602 61 00 21	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 3603 11 00 00	0.00	8,625.00	8,625.00	8,625.00	0.00	8,625.00	0.00
02 CD 12 01 19 00 14 3605 11 51 00	0.00	115,920.00	115,920.00	115,920.00	0.00	115,920.00	0.00
02 CD 12 01 19 00 14 3606 11 51 00	0.00	6,480.25	6,480.25	6,480.25	0.00	6,480.25	0.00
02 CD 12 01 19 00 14 3606 61 00 21	310,000.00	(310,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 3802 10 15 00	0.00	215,943.33	215,943.33	215,943.33	0.00	215,943.33	0.00
02 CD 12 01 19 00 14 3803 10 00 00	0.00	285,732.33	285,732.33	285,732.33	0.00	285,732.33	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 3803 10 15 00	770,000.00	(638,655.00)	131,345.00	131,345.00	0.00	131,345.00	0.00
02 CD 12 01 21 00 14 3407 10 00 00	0.00	4,757.68	4,757.68	4,757.68	0.00	4,757.68	0.00
02 CD 12 01 21 00 14 3407 10 15 00	0.00	9,356.67	9,356.67	9,356.67	0.00	9,356.67	0.00
02 CD 12 01 21 00 14 3407 60 00 01	0.00	78.57	78.57	78.57	0.00	78.57	0.00
02 CD 12 01 21 00 14 3407 60 00 07	0.00	6,463.22	6,463.22	6,463.22	0.00	6,463.22	0.00
02 CD 12 01 21 00 14 3407 60 00 10	0.00	2,783.23	2,783.23	2,783.23	0.00	2,783.23	0.00
02 CD 12 01 21 00 14 3407 60 15 01	0.00	180.56	180.56	180.56	0.00	180.56	0.00
02 CD 12 01 21 00 14 3407 60 15 07	0.00	12,926.57	12,926.57	12,926.57	0.00	12,926.57	0.00
02 CD 12 01 21 00 14 3407 60 15 10	0.00	6,119.19	6,119.19	6,119.19	0.00	6,119.19	0.00
02 CD 12 01 21 00 14 3606 61 00 07	77,000.00	(54,230.00)	22,770.00	22,770.00	0.00	22,770.00	0.00
02 CD 13 01 22 00 14 3104 11 00 00	0.00	204,635.00	204,635.00	204,635.00	0.00	204,635.00	0.00
02 CD 13 01 22 00 14 3104 11 70 00	47,143,871.00	3,567,249.85	50,711,120.85	50,711,120.85	0.00	50,711,120.85	0.00
02 CD 13 01 22 00 14 3105 61 00 10	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 13 01 22 00 14 3203 60 00 12	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 3203 60 00 28	0.00	305,497.50	305,497.50	305,497.50	0.00	305,497.50	0.00
02 CD 13 01 22 00 14 3203 60 16 02	2,481,500.00	(847,702.33)	1,633,797.67	1,633,797.67	0.00	1,633,797.67	0.00
02 CD 13 01 22 00 14 3207 60 00 28	0.00	79,785.00	79,785.00	79,785.00	0.00	79,785.00	0.00
02 CD 13 01 22 00 14 3207 60 16 06	2,000,000.00	(413,145.18)	1,586,854.82	1,586,854.82	0.00	1,586,854.82	0.00
02 CD 13 01 22 00 14 3301 10 00 00	2,188,423.00	(456,578.13)	1,731,844.87	1,731,844.87	0.00	1,731,844.87	0.00
02 CD 13 01 22 00 14 3305 60 15 16	1,000,000.00	(380,725.00)	619,275.00	619,275.00	0.00	619,275.00	0.00
02 CD 13 01 22 00 14 3403 10 51 00	0.00	562.35	562.35	562.35	0.00	562.35	0.00
02 CD 13 01 22 00 14 3407 60 00 02	0.00	16,535.44	16,535.44	16,535.44	0.00	16,535.44	0.00
02 CD 13 01 22 00 14 3407 60 00 03	0.00	16,142.34	16,142.34	16,142.34	0.00	16,142.34	0.00
02 CD 13 01 22 00 14 3407 60 00 05	0.00	16,447.38	16,447.38	16,447.38	0.00	16,447.38	0.00
02 CD 13 01 22 00 14 3407 60 00 06	0.00	16,463.93	16,463.93	16,463.93	0.00	16,463.93	0.00
02 CD 13 01 22 00 14 3407 60 00 09	0.00	32,946.89	32,946.89	32,946.89	0.00	32,946.89	0.00
02 CD 13 01 22 00 14 3407 60 00 10	0.00	16,070.12	16,070.12	16,070.12	0.00	16,070.12	0.00
02 CD 13 01 22 00 14 3407 60 00 12	0.00	17,069.97	17,069.97	17,069.97	0.00	17,069.97	0.00
02 CD 13 01 22 00 14 3407 60 15 02	0.00	68,914.53	68,914.53	68,914.53	0.00	68,914.53	0.00
02 CD 13 01 22 00 14 3407 60 15 03	0.00	35,687.18	35,687.18	35,687.18	0.00	35,687.18	0.00
02 CD 13 01 22 00 14 3407 60 15 05	0.00	33,598.83	33,598.83	33,598.83	0.00	33,598.83	0.00
02 CD 13 01 22 00 14 3407 60 15 06	0.00	33,850.73	33,850.73	33,850.73	0.00	33,850.73	0.00
02 CD 13 01 22 00 14 3407 60 15 09	0.00	67,318.10	67,318.10	67,318.10	0.00	67,318.10	0.00
02 CD 13 01 22 00 14 3407 60 15 10	0.00	67,861.06	67,861.06	67,861.06	0.00	67,861.06	0.00
02 CD 13 01 22 00 14 3407 60 15 12	0.00	26,898.16	26,898.16	26,898.16	0.00	26,898.16	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 3503 60 00 12	300,000.00	(140,308.35)	159,691.65	159,691.65	0.00	159,691.65	0.00
02 CD 13 01 22 00 14 3505 60 00 28	0.00	225.00	225.00	225.00	0.00	225.00	0.00
02 CD 13 01 22 00 14 3506 60 00 10	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 3510 60 00 12	3,000,000.00	(180,494.99)	2,819,505.01	2,819,505.01	0.00	2,819,505.01	0.00
02 CD 13 01 22 00 14 3510 60 15 02	1,200,000.00	199,789.74	1,399,789.74	1,399,789.74	0.00	1,399,789.74	0.00
02 CD 13 01 22 00 14 3511 60 00 02	0.00	38,825.98	38,825.98	38,825.98	0.00	38,825.98	0.00
02 CD 13 01 22 00 14 3512 60 15 02	1,200,000.00	(1,200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 3602 60 00 12	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 13 01 22 00 14 3603 61 00 02	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 3703 60 00 10	46,000.00	0.00	46,000.00	46,000.00	0.00	46,000.00	0.00
02 CD 13 02 23 00 14 3401 60 15 08	84,807.00	(84,807.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 3407 60 00 08	0.00	12,858.03	12,858.03	12,858.03	0.00	12,858.03	0.00
02 CD 13 02 23 00 14 3407 60 00 12	0.00	21,132.95	21,132.95	21,132.95	0.00	21,132.95	0.00
02 CD 13 02 23 00 14 3407 60 15 08	0.00	50,111.72	50,111.72	50,111.72	0.00	50,111.72	0.00
02 CD 13 02 23 00 14 3407 60 15 12	0.00	48,565.03	48,565.03	48,565.03	0.00	48,565.03	0.00
02 CD 13 02 23 00 14 3602 11 15 00	20,000.00	(14,641.00)	5,359.00	5,359.00	0.00	5,359.00	0.00
02 CD 13 03 24 00 14 3104 11 70 00	0.00	118,988.32	118,988.32	118,988.32	0.00	118,988.32	0.00
02 CD 13 03 24 00 14 3107 11 51 00	0.00	148,669.89	148,669.89	148,669.89	0.00	148,669.89	0.00
02 CD 13 03 24 00 14 3207 60 00 05	13,346,139.00	809,762.77	14,155,901.77	14,155,901.77	0.00	14,155,901.77	0.00
02 CD 13 03 24 00 14 3207 60 00 34	0.00	1,953,370.81	1,953,370.81	1,953,370.81	0.00	1,953,370.81	0.00
02 CD 13 03 24 00 14 3207 60 15 05	42,840,170.00	2,025,345.06	44,865,515.06	44,865,515.06	0.00	44,865,515.06	0.00
02 CD 13 03 24 00 14 3210 10 51 00	0.00	31,740.00	31,740.00	31,740.00	0.00	31,740.00	0.00
02 CD 13 03 24 00 14 3301 10 51 00	5,000,000.00	219,968.79	5,219,968.79	5,219,968.79	0.00	5,219,968.79	0.00
02 CD 13 03 24 00 14 3403 10 51 00	0.00	3,424.70	3,424.70	3,424.70	0.00	3,424.70	0.00
02 CD 13 03 24 00 14 3407 60 00 05	0.00	99,623.77	99,623.77	99,623.77	0.00	99,623.77	0.00
02 CD 13 03 24 00 14 3407 60 00 21	0.00	56,137.31	56,137.31	56,137.31	0.00	56,137.31	0.00
02 CD 13 03 24 00 14 3407 60 00 23	0.00	4,864.19	4,864.19	4,864.19	0.00	4,864.19	0.00
02 CD 13 03 24 00 14 3407 60 15 05	0.00	101,158.37	101,158.37	101,158.37	0.00	101,158.37	0.00
02 CD 13 03 24 00 14 3407 60 15 21	0.00	57,535.44	57,535.44	57,535.44	0.00	57,535.44	0.00
02 CD 13 03 24 00 14 3407 60 15 23	0.00	5,482.98	5,482.98	5,482.98	0.00	5,482.98	0.00
02 CD 13 03 24 00 14 3413 10 51 00	0.00	41,868.89	41,868.89	41,868.89	0.00	41,868.89	0.00
02 CD 13 03 24 00 14 3503 60 15 05	0.00	72,299.57	72,299.57	72,299.57	0.00	72,299.57	0.00
02 CD 13 03 24 00 14 3510 10 00 00	0.00	238,923.54	238,923.54	238,923.54	0.00	238,923.54	0.00
02 CD 13 03 24 00 14 3510 60 00 05	2,000,000.00	(3,705.05)	1,996,294.95	1,996,294.95	0.00	1,996,294.95	0.00
02 CD 13 03 24 00 14 3510 60 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 3605 11 51 00	0.00	48,127.50	48,127.50	48,127.50	0.00	48,127.50	0.00
02 CD 13 03 24 00 14 3606 61 51 05	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 3105 11 00 00	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 04 25 00 14 3203 60 00 23	0.00	34,600.00	34,600.00	34,600.00	0.00	34,600.00	0.00
02 CD 13 04 25 00 14 3305 60 15 06	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 3407 60 00 13	0.00	12,405.84	12,405.84	12,405.84	0.00	12,405.84	0.00
02 CD 13 04 25 00 14 3407 60 00 15	0.00	56,660.55	56,660.55	56,660.55	0.00	56,660.55	0.00
02 CD 13 04 25 00 14 3407 60 00 20	0.00	3,158.89	3,158.89	3,158.89	0.00	3,158.89	0.00
02 CD 13 04 25 00 14 3407 60 00 21	0.00	70,522.30	70,522.30	70,522.30	0.00	70,522.30	0.00
02 CD 13 04 25 00 14 3407 60 15 13	0.00	8,492.09	8,492.09	8,492.09	0.00	8,492.09	0.00
02 CD 13 04 25 00 14 3407 60 15 15	0.00	63,286.98	63,286.98	63,286.98	0.00	63,286.98	0.00
02 CD 13 04 25 00 14 3407 60 15 20	0.00	2,404.89	2,404.89	2,404.89	0.00	2,404.89	0.00
02 CD 13 04 25 00 14 3407 60 15 21	0.00	78,151.46	78,151.46	78,151.46	0.00	78,151.46	0.00
02 CD 13 04 25 00 14 3503 60 00 20	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 3503 60 15 13	0.00	804,308.62	804,308.62	804,308.62	0.00	804,308.62	0.00
02 CD 13 04 25 00 14 3510 60 00 13	2,655,124.00	(72.11)	2,655,051.89	2,655,051.89	0.00	2,655,051.89	0.00
02 CD 13 04 25 00 14 3512 60 15 13	1,300,000.00	(1,300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 3207 60 00 12	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 3211 60 00 03	0.00	229,066.45	229,066.45	229,066.45	0.00	229,066.45	0.00
02 CD 14 01 26 00 14 3301 10 00 00	1,014,362.00	(16,314.37)	998,047.63	998,047.63	0.00	998,047.63	0.00
02 CD 14 01 26 00 14 3301 10 43 00	0.00	155,766.54	155,766.54	155,766.54	0.00	155,766.54	0.00
02 CD 14 01 26 00 14 3302 60 00 03	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
02 CD 14 01 26 00 14 3305 60 00 03	0.00	250,000.00	250,000.00	250,000.00	0.00	250,000.00	0.00
02 CD 14 01 26 00 14 3305 60 15 03	0.00	1,190,000.00	1,190,000.00	1,190,000.00	0.00	1,190,000.00	0.00
02 CD 14 01 26 00 14 3402 60 00 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 3407 10 00 00	0.00	220,212.05	220,212.05	220,212.05	0.00	220,212.05	0.00
02 CD 14 01 26 00 14 3407 10 15 00	0.00	225,343.31	225,343.31	225,343.31	0.00	225,343.31	0.00
02 CD 14 01 26 00 14 3407 60 00 04	0.00	59,058.43	59,058.43	59,058.43	0.00	59,058.43	0.00
02 CD 14 01 26 00 14 3407 60 00 12	0.00	296,548.30	296,548.30	296,548.30	0.00	296,548.30	0.00
02 CD 14 01 26 00 14 3407 60 00 22	0.00	60,610.51	60,610.51	60,610.51	0.00	60,610.51	0.00
02 CD 14 01 26 00 14 3407 60 00 23	0.00	59,623.03	59,623.03	59,623.03	0.00	59,623.03	0.00
02 CD 14 01 26 00 14 3407 60 00 24	0.00	89,033.56	89,033.56	89,033.56	0.00	89,033.56	0.00
02 CD 14 01 26 00 14 3407 60 00 26	0.00	118,283.48	118,283.48	118,283.48	0.00	118,283.48	0.00
02 CD 14 01 26 00 14 3407 60 15 04	0.00	73,020.63	73,020.63	73,020.63	0.00	73,020.63	0.00
02 CD 14 01 26 00 14 3407 60 15 12	0.00	367,990.00	367,990.00	367,990.00	0.00	367,990.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 3407 60 15 22	0.00	76,587.43	76,587.43	76,587.43	0.00	76,587.43	0.00
02 CD 14 01 26 00 14 3407 60 15 23	0.00	74,318.15	74,318.15	74,318.15	0.00	74,318.15	0.00
02 CD 14 01 26 00 14 3407 60 15 24	0.00	91,108.08	91,108.08	91,108.08	0.00	91,108.08	0.00
02 CD 14 01 26 00 14 3407 60 15 26	0.00	146,424.22	146,424.22	146,424.22	0.00	146,424.22	0.00
02 CD 14 01 26 00 14 3411 60 15 04	1,368,660.00	(995,389.11)	373,270.89	373,270.89	0.00	373,270.89	0.00
02 CD 14 01 26 00 14 3415 60 00 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 3501 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 3503 60 00 12	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 3510 60 00 12	0.00	3,903.97	3,903.97	3,903.97	0.00	3,903.97	0.00
02 CD 14 01 26 00 14 3511 60 00 03	0.00	24,295.37	24,295.37	24,295.37	0.00	24,295.37	0.00
02 CD 14 01 26 00 14 3513 60 15 26	35,000.00	(15.85)	34,984.15	34,984.15	0.00	34,984.15	0.00
02 CD 14 01 26 00 14 3601 61 00 23	150,000.00	(113,215.32)	36,784.68	36,784.68	0.00	36,784.68	0.00
02 CD 14 01 26 00 14 3602 11 00 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 3602 61 00 24	47,000.00	(22,586.65)	24,413.35	24,413.35	0.00	24,413.35	0.00
02 CD 14 01 26 00 14 3603 61 00 23	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 14 3411 60 15 60	0.00	759,517.93	759,517.93	759,517.93	0.00	759,517.93	0.00
02 CD 15 01 27 00 14 3407 10 00 00	0.00	14,954.68	14,954.68	14,954.68	0.00	14,954.68	0.00
02 CD 15 01 27 00 14 3407 10 15 00	0.00	6,258.97	6,258.97	6,258.97	0.00	6,258.97	0.00
TOTAL CAPÍTULO 3000	232,269,258.00	12,771,420.62	245,040,678.62	245,040,678.62	0.00	245,040,678.62	0.00
02 CD 04 01 08 00 14 4105 11 15 00	1,300,000.00	(167,603.14)	1,132,396.86	1,132,396.86	0.00	1,132,396.86	0.00
02 CD 05 02 11 00 14 4103 11 00 00	200,000.00	(1,255.99)	198,744.01	198,744.01	0.00	198,744.01	0.00
02 CD 05 02 11 00 14 4104 11 00 00	400,000.00	83,000.00	483,000.00	483,000.00	0.00	483,000.00	0.00
02 CD 05 02 11 00 14 4105 11 00 00	0.00	17,710.00	17,710.00	17,710.00	0.00	17,710.00	0.00
02 CD 05 02 11 00 14 4105 11 15 00	1,828,383.00	(279,275.31)	1,549,107.69	1,549,107.69	0.00	1,549,107.69	0.00
02 CD 05 02 11 00 14 4112 11 00 00	20,000.00	(1,100.00)	18,900.00	18,900.00	0.00	18,900.00	0.00
02 CD 06 01 13 00 14 4105 11 00 00	484,000.00	85,128.00	569,128.00	569,128.00	0.00	569,128.00	0.00
02 CD 06 01 13 00 14 4105 11 15 00	0.00	51,750.00	51,750.00	51,750.00	0.00	51,750.00	0.00
02 CD 06 01 13 00 14 4107 11 00 00	240,000.00	(142,010.40)	97,989.60	97,989.60	0.00	97,989.60	0.00
02 CD 06 01 13 00 14 4107 11 15 00	0.00	179,000.00	179,000.00	179,000.00	0.00	179,000.00	0.00
02 CD 06 01 13 00 14 4701 11 00 00	0.00	1,026,500.00	1,026,500.00	1,026,500.00	0.00	1,026,500.00	0.00
02 CD 07 01 14 00 14 4105 11 51 00	0.00	1,187,618.25	1,187,618.25	1,187,618.25	0.00	1,187,618.25	0.00
02 CD 07 01 14 00 14 4107 11 51 00	0.00	59,750.00	59,750.00	59,750.00	0.00	59,750.00	0.00
02 CD 07 01 14 00 14 4113 11 00 00	0.00	3,968,767.00	3,968,767.00	3,968,767.00	0.00	3,968,767.00	0.00
02 CD 07 01 14 00 14 4113 11 15 00	0.00	2,831,233.00	2,831,233.00	2,831,233.00	0.00	2,831,233.00	0.00
02 CD 08 01 15 00 14 4104 11 00 00	240,500.00	(240,500.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 14 4105 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 4105 11 15 00	0.00	116,550.57	116,550.57	116,550.57	0.00	116,550.57	0.00
02 CD 08 01 15 00 14 4701 11 00 00	0.00	600,645.00	600,645.00	600,645.00	0.00	600,645.00	0.00
02 CD 10 01 17 00 14 4104 11 00 00	2,164,536.00	(46,332.00)	2,118,204.00	2,118,204.00	0.00	2,118,204.00	0.00
02 CD 10 01 17 00 14 4105 11 00 00	130,000.00	3,071,721.32	3,201,721.32	3,201,721.32	0.00	3,201,721.32	0.00
02 CD 10 01 17 00 14 4105 11 15 00	41,007,356.00	(24,927,205.00)	16,080,151.00	16,080,151.00	0.00	16,080,151.00	0.00
02 CD 10 01 17 00 14 4105 11 51 00	0.00	61,312.10	61,312.10	61,312.10	0.00	61,312.10	0.00
02 CD 10 01 17 00 14 4107 11 00 00	240,000.00	(240,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 4107 11 15 00	4,500,000.00	(4,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 4701 11 00 00	0.00	34,685.00	34,685.00	34,685.00	0.00	34,685.00	0.00
02 CD 10 01 17 00 14 4701 11 15 00	0.00	4,447,570.00	4,447,570.00	4,447,570.00	0.00	4,447,570.00	0.00
02 CD 11 01 18 00 14 4105 11 00 00	58,250.00	(55,300.00)	2,950.00	2,950.00	0.00	2,950.00	0.00
02 CD 11 01 18 00 14 4105 11 15 00	52,250.00	0.00	52,250.00	52,250.00	0.00	52,250.00	0.00
02 CD 11 01 18 00 14 4202 11 00 00	123,026.00	0.00	123,026.00	123,026.00	0.00	123,026.00	0.00
02 CD 11 01 18 00 14 4202 11 15 00	643,871.00	(200,000.00)	443,871.00	443,871.00	0.00	443,871.00	0.00
02 CD 12 01 19 00 14 4112 11 00 00	214,500.00	(77,500.11)	136,999.89	136,999.89	0.00	136,999.89	0.00
02 CD 12 01 19 00 14 4202 11 00 00	2,900,000.00	(279,000.00)	2,621,000.00	2,621,000.00	0.00	2,621,000.00	0.00
02 CD 12 01 21 00 14 4105 11 00 00	200,000.00	(100,000.00)	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 12 01 21 00 14 4202 11 00 00	3,367,720.00	(1,016,782.19)	2,350,937.81	2,350,937.81	0.00	2,350,937.81	0.00
02 CD 13 01 22 00 14 4701 11 15 00	0.00	2,146,000.00	2,146,000.00	2,146,000.00	0.00	2,146,000.00	0.00
02 CD 14 01 26 00 14 4105 11 00 00	85,327.00	(85,327.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 4105 11 43 00	0.00	8,254,444.99	8,254,444.99	8,254,444.99	0.00	8,254,444.99	0.00
02 CD 14 01 26 00 14 4202 11 00 00	4,870,554.00	(644,984.28)	4,225,569.72	4,225,569.72	0.00	4,225,569.72	0.00
TOTAL CAPÍTULO 4000	65,270,273.00	(4,780,790.19)	60,489,482.81	60,489,482.81	0.00	60,489,482.81	0.00
02 CD 04 01 08 00 14 5102 20 16 05	67,900.00	(30,062.38)	37,837.62	37,837.62	0.00	37,837.62	0.00
02 CD 04 01 08 00 14 5103 20 16 05	107,574.00	(60,748.30)	46,825.70	46,825.70	0.00	46,825.70	0.00
02 CD 04 01 08 00 14 5201 20 16 05	74,000.00	31,791.79	105,791.79	105,791.79	0.00	105,791.79	0.00
02 CD 04 01 08 00 14 5202 20 16 05	342,100.00	(12,100.00)	330,000.00	330,000.00	0.00	330,000.00	0.00
02 CD 04 01 08 00 14 5204 20 16 05	275,000.00	(115,329.77)	159,670.23	159,670.23	0.00	159,670.23	0.00
02 CD 04 01 08 00 14 5206 20 16 05	155,833.00	(14,833.00)	141,000.00	141,000.00	0.00	141,000.00	0.00
02 CD 04 01 08 00 14 5303 20 16 05	300,000.00	60,000.00	360,000.00	360,000.00	0.00	360,000.00	0.00
02 CD 04 01 08 00 14 5402 20 16 05	54,248.00	(53,029.00)	1,219.00	1,219.00	0.00	1,219.00	0.00
02 CD 05 02 11 00 14 5101 20 00 01	0.00	342,290.72	342,290.72	342,290.72	0.00	342,290.72	0.00
02 CD 05 02 11 00 14 5101 20 00 57	0.00	186,677.35	186,677.35	186,677.35	0.00	186,677.35	0.00
02 CD 05 02 11 00 14 5101 20 16 01	17,850.00	(7,095.20)	10,754.80	10,754.80	0.00	10,754.80	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 5102 20 00 01	0.00	32,074.65	32,074.65	32,074.65	0.00	32,074.65	0.00
02 CD 05 02 11 00 14 5102 20 15 01	0.00	5,963.56	5,963.56	5,963.56	0.00	5,963.56	0.00
02 CD 05 02 11 00 14 5103 20 00 01	0.00	44,866.68	44,866.68	44,866.68	0.00	44,866.68	0.00
02 CD 05 02 11 00 14 5103 20 16 01	28,000.00	(11,170.90)	16,829.10	16,829.10	0.00	16,829.10	0.00
02 CD 05 02 11 00 14 5204 20 00 01	0.00	64,937.40	64,937.40	64,937.40	0.00	64,937.40	0.00
02 CD 05 02 11 00 14 5204 20 16 01	390,000.00	(83,925.19)	306,074.81	306,074.81	0.00	306,074.81	0.00
02 CD 05 02 11 00 14 5204 20 16 27	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 5205 20 00 01	0.00	119,650.83	119,650.83	119,650.83	0.00	119,650.83	0.00
02 CD 05 02 11 00 14 5205 20 16 01	0.00	200,787.70	200,787.70	200,787.70	0.00	200,787.70	0.00
02 CD 05 02 11 00 14 5206 20 16 01	429,051.00	1,844,698.34	2,273,749.34	2,273,749.34	0.00	2,273,749.34	0.00
02 CD 05 02 11 00 14 5206 20 16 27	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00
02 CD 05 02 11 00 14 5301 20 16 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 5303 20 15 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 14 5303 20 16 01	0.00	284,989.70	284,989.70	284,989.70	0.00	284,989.70	0.00
02 CD 05 02 11 00 14 5304 20 16 01	410,000.00	794,679.20	1,204,679.20	1,204,679.20	0.00	1,204,679.20	0.00
02 CD 05 02 11 00 14 5304 20 16 28	0.00	194,420.00	194,420.00	194,420.00	0.00	194,420.00	0.00
02 CD 05 02 11 00 14 5401 20 00 01	0.00	3,634.00	3,634.00	3,634.00	0.00	3,634.00	0.00
02 CD 05 02 11 00 14 5402 20 16 01	0.00	14,949.44	14,949.44	14,949.44	0.00	14,949.44	0.00
02 CD 05 02 11 00 14 5501 20 16 01	17,800.00	278,602.00	296,402.00	296,402.00	0.00	296,402.00	0.00
02 CD 06 01 13 00 14 5101 20 16 14	20,000.00	(4,968.00)	15,032.00	15,032.00	0.00	15,032.00	0.00
02 CD 06 01 13 00 14 5102 20 00 04	0.00	56,926.56	56,926.56	56,926.56	0.00	56,926.56	0.00
02 CD 06 01 13 00 14 5102 20 16 14	50,000.00	(25,000.00)	25,000.00	25,000.00	0.00	25,000.00	0.00
02 CD 06 01 13 00 14 5103 20 16 14	20,000.00	(7,076.30)	12,923.70	12,923.70	0.00	12,923.70	0.00
02 CD 06 01 13 00 14 5201 20 51 10	0.00	21,058.80	21,058.80	21,058.80	0.00	21,058.80	0.00
02 CD 06 01 13 00 14 5206 20 00 04	0.00	504,308.09	504,308.09	504,308.09	0.00	504,308.09	0.00
02 CD 06 01 13 00 14 5206 20 16 10	25,000.00	(11,498.48)	13,501.52	13,501.52	0.00	13,501.52	0.00
02 CD 06 01 13 00 14 5206 20 16 14	0.00	3,889.13	3,889.13	3,889.13	0.00	3,889.13	0.00
02 CD 06 01 13 00 14 5303 20 00 04	0.00	301,608.90	301,608.90	301,608.90	0.00	301,608.90	0.00
02 CD 06 01 13 00 14 5304 20 16 10	90,000.00	(389.00)	89,611.00	89,611.00	0.00	89,611.00	0.00
02 CD 06 01 13 00 14 5501 20 00 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 5501 20 00 10	0.00	28,399.25	28,399.25	28,399.25	0.00	28,399.25	0.00
02 CD 06 01 13 00 14 5501 20 15 04	0.00	56,789.30	56,789.30	56,789.30	0.00	56,789.30	0.00
02 CD 06 01 13 00 14 5502 20 51 10	0.00	9,290.85	9,290.85	9,290.85	0.00	9,290.85	0.00
02 CD 07 01 14 00 14 5101 20 00 06	0.00	10,787.00	10,787.00	10,787.00	0.00	10,787.00	0.00
02 CD 07 01 14 00 14 5101 20 15 04	0.00	106,626.85	106,626.85	106,626.85	0.00	106,626.85	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 5101 20 16 04	72,000.00	(7,011.48)	64,988.52	64,988.52	0.00	64,988.52	0.00
02 CD 07 01 14 00 14 5101 20 51 04	0.00	12,400.34	12,400.34	12,400.34	0.00	12,400.34	0.00
02 CD 07 01 14 00 14 5102 20 15 04	0.00	55,536.24	55,536.24	55,536.24	0.00	55,536.24	0.00
02 CD 07 01 14 00 14 5102 20 16 04	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 14 5103 20 16 04	747,808.00	(355,677.50)	392,130.50	392,130.50	0.00	392,130.50	0.00
02 CD 07 01 14 00 14 5201 20 51 04	0.00	8,625.00	8,625.00	8,625.00	0.00	8,625.00	0.00
02 CD 07 01 14 00 14 5206 20 00 01	0.00	180,903.22	180,903.22	180,903.22	0.00	180,903.22	0.00
02 CD 08 01 15 00 14 5401 20 16 08	500,000.00	(64,863.00)	435,137.00	435,137.00	0.00	435,137.00	0.00
02 CD 08 01 15 00 14 5401 20 16 20	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 14 5402 20 16 08	200,000.00	(150,399.05)	49,600.95	49,600.95	0.00	49,600.95	0.00
02 CD 08 01 15 00 14 5402 20 16 20	25,000.00	(23.16)	24,976.84	24,976.84	0.00	24,976.84	0.00
02 CD 10 01 17 00 14 5101 20 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 5101 20 00 48	0.00	147,212.75	147,212.75	147,212.75	0.00	147,212.75	0.00
02 CD 10 01 17 00 14 5101 20 16 01	30,000.00	(19,973.15)	10,026.85	10,026.85	0.00	10,026.85	0.00
02 CD 10 01 17 00 14 5101 20 16 15	30,000.00	(10,910.00)	19,090.00	19,090.00	0.00	19,090.00	0.00
02 CD 10 01 17 00 14 5101 20 16 30	18,000.00	(10,479.00)	7,521.00	7,521.00	0.00	7,521.00	0.00
02 CD 10 01 17 00 14 5101 20 51 29	0.00	159,729.25	159,729.25	159,729.25	0.00	159,729.25	0.00
02 CD 10 01 17 00 14 5102 20 16 01	30,000.00	(27,461.95)	2,538.05	2,538.05	0.00	2,538.05	0.00
02 CD 10 01 17 00 14 5102 20 16 30	7,100.00	(1,762.50)	5,337.50	5,337.50	0.00	5,337.50	0.00
02 CD 10 01 17 00 14 5102 20 51 29	0.00	1,727.30	1,727.30	1,727.30	0.00	1,727.30	0.00
02 CD 10 01 17 00 14 5103 20 15 01	0.00	54,626.15	54,626.15	54,626.15	0.00	54,626.15	0.00
02 CD 10 01 17 00 14 5103 20 16 01	20,000.00	129,194.39	149,194.39	149,194.39	0.00	149,194.39	0.00
02 CD 10 01 17 00 14 5103 20 16 15	20,000.00	(1,466.60)	18,533.40	18,533.40	0.00	18,533.40	0.00
02 CD 10 01 17 00 14 5201 20 16 30	16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00	0.00
02 CD 10 01 17 00 14 5204 20 16 01	20,000.00	(9,218.02)	10,781.98	10,781.98	0.00	10,781.98	0.00
02 CD 10 01 17 00 14 5206 20 00 48	0.00	146,898.46	146,898.46	146,898.46	0.00	146,898.46	0.00
02 CD 10 01 17 00 14 5206 20 16 01	120,000.00	0.00	120,000.00	120,000.00	0.00	120,000.00	0.00
02 CD 10 01 17 00 14 5206 20 16 15	100,000.00	(9,760.82)	90,239.18	90,239.18	0.00	90,239.18	0.00
02 CD 10 01 17 00 14 5206 20 16 30	22,000.00	0.00	22,000.00	22,000.00	0.00	22,000.00	0.00
02 CD 10 01 17 00 14 5206 20 16 32	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00
02 CD 10 01 17 00 14 5301 20 14 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 5301 20 15 32	29,100,000.00	(29,100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 5303 20 00 48	0.00	220,515.02	220,515.02	220,515.02	0.00	220,515.02	0.00
02 CD 10 01 17 00 14 5303 20 15 32	0.00	911,554.00	911,554.00	911,554.00	0.00	911,554.00	0.00
02 CD 10 01 17 00 14 5303 20 16 32	713,504.00	(62,879.00)	650,625.00	650,625.00	0.00	650,625.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 5304 20 16 01	250,000.00	(31,002.00)	218,998.00	218,998.00	0.00	218,998.00	0.00
02 CD 10 01 17 00 14 5304 20 16 15	100,000.00	(5,989.00)	94,011.00	94,011.00	0.00	94,011.00	0.00
02 CD 10 01 17 00 14 5401 20 51 29	0.00	9,717.50	9,717.50	9,717.50	0.00	9,717.50	0.00
02 CD 10 01 17 00 14 5501 20 16 01	5,000.00	(3.25)	4,996.75	4,996.75	0.00	4,996.75	0.00
02 CD 10 01 17 00 14 5501 20 16 30	40,000.00	(36,745.50)	3,254.50	3,254.50	0.00	3,254.50	0.00
02 CD 10 01 17 10 14 5301 20 14 60	0.00	9,442,420.00	9,442,420.00	9,442,420.00	0.00	9,442,420.00	0.00
02 CD 10 01 17 10 14 5301 20 15 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 5101 20 00 32	0.00	6,996.21	6,996.21	6,996.21	0.00	6,996.21	0.00
02 CD 12 01 19 00 14 5101 20 16 11	42,000.00	(42,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 5101 20 16 14	25,000.00	(11,039.00)	13,961.00	13,961.00	0.00	13,961.00	0.00
02 CD 12 01 19 00 14 5101 20 16 16	25,000.00	(14,498.20)	10,501.80	10,501.80	0.00	10,501.80	0.00
02 CD 12 01 19 00 14 5101 20 16 18	18,000.00	(10,065.00)	7,935.00	7,935.00	0.00	7,935.00	0.00
02 CD 12 01 19 00 14 5101 20 16 21	6,000.00	(709.42)	5,290.58	5,290.58	0.00	5,290.58	0.00
02 CD 12 01 19 00 14 5101 20 51 14	0.00	17,492.65	17,492.65	17,492.65	0.00	17,492.65	0.00
02 CD 12 01 19 00 14 5103 20 16 21	57,806.00	(11,224.10)	46,581.90	46,581.90	0.00	46,581.90	0.00
02 CD 12 01 19 00 14 5204 20 00 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 5204 20 16 14	40,000.00	17,570.15	57,570.15	57,570.15	0.00	57,570.15	0.00
02 CD 12 01 19 00 14 5204 20 16 16	30,000.00	(15,622.70)	14,377.30	14,377.30	0.00	14,377.30	0.00
02 CD 12 01 19 00 14 5206 20 16 11	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 5206 20 16 16	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
02 CD 12 01 19 00 14 5206 20 16 21	110,000.00	0.00	110,000.00	110,000.00	0.00	110,000.00	0.00
02 CD 12 01 19 00 14 5207 20 00 14	0.00	3,364,900.00	3,364,900.00	3,364,900.00	0.00	3,364,900.00	0.00
02 CD 12 01 19 00 14 5207 20 04 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 5303 20 16 05	110,000.00	(110,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 14 5303 20 16 11	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 14 5101 20 16 07	106,972.00	(70,361.74)	36,610.26	36,610.26	0.00	36,610.26	0.00
02 CD 12 01 21 00 14 5206 20 16 07	51,004.00	(1,504.00)	49,500.00	49,500.00	0.00	49,500.00	0.00
02 CD 13 01 22 00 14 5103 20 16 02	0.00	279,174.00	279,174.00	279,174.00	0.00	279,174.00	0.00
02 CD 13 01 22 00 14 5201 20 16 12	95,000.00	48,080.04	143,080.04	143,080.04	0.00	143,080.04	0.00
02 CD 13 01 22 00 14 5202 20 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 5202 20 16 02	670,000.00	(670,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 5202 20 16 10	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 5203 20 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 5203 20 16 02	2,330,000.00	(1,712,951.40)	617,048.60	617,048.60	0.00	617,048.60	0.00
02 CD 13 01 22 00 14 5204 20 00 02	0.00	45,071.95	45,071.95	45,071.95	0.00	45,071.95	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 5205 20 16 09	300,000.00	(231,798.10)	68,201.90	68,201.90	0.00	68,201.90	0.00
02 CD 13 01 22 00 14 5206 20 16 02	750,000.00	(24,152.60)	725,847.40	725,847.40	0.00	725,847.40	0.00
02 CD 13 01 22 00 14 5207 20 15 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 5303 20 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 5303 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 14 5303 20 16 02	0.00	462,810.00	462,810.00	462,810.00	0.00	462,810.00	0.00
02 CD 13 01 22 00 14 5303 20 16 10	0.00	805,500.00	805,500.00	805,500.00	0.00	805,500.00	0.00
02 CD 13 01 22 00 14 5303 20 16 12	1,190,000.00	(81,112.50)	1,108,887.50	1,108,887.50	0.00	1,108,887.50	0.00
02 CD 13 01 22 00 14 5501 20 16 12	300,000.00	(269,056.44)	30,943.56	30,943.56	0.00	30,943.56	0.00
02 CD 13 02 23 00 14 5101 20 00 16	0.00	799.25	799.25	799.25	0.00	799.25	0.00
02 CD 13 02 23 00 14 5101 20 15 12	0.00	651,473.85	651,473.85	651,473.85	0.00	651,473.85	0.00
02 CD 13 02 23 00 14 5101 20 16 08	75,055.00	(33,572.50)	41,482.50	41,482.50	0.00	41,482.50	0.00
02 CD 13 02 23 00 14 5102 20 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 14 5207 20 15 12	0.00	286,942.69	286,942.69	286,942.69	0.00	286,942.69	0.00
02 CD 13 02 23 00 14 5303 20 16 08	745,445.00	538,567.42	1,284,012.42	1,284,012.42	0.00	1,284,012.42	0.00
02 CD 13 03 24 00 14 5101 20 51 05	0.00	21,196.80	21,196.80	21,196.80	0.00	21,196.80	0.00
02 CD 13 03 24 00 14 5102 20 51 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 5103 20 51 05	0.00	25,952.63	25,952.63	25,952.63	0.00	25,952.63	0.00
02 CD 13 03 24 00 14 5202 20 51 05	0.00	13,340.00	13,340.00	13,340.00	0.00	13,340.00	0.00
02 CD 13 03 24 00 14 5204 20 51 05	0.00	3,139.50	3,139.50	3,139.50	0.00	3,139.50	0.00
02 CD 13 03 24 00 14 5206 20 16 21	0.00	592,600.00	592,600.00	592,600.00	0.00	592,600.00	0.00
02 CD 13 03 24 00 14 5206 20 51 05	2,543,182.00	(2,532,832.00)	10,350.00	10,350.00	0.00	10,350.00	0.00
02 CD 13 03 24 00 14 5303 20 51 05	2,800,000.00	(2,227,505.53)	572,494.47	572,494.47	0.00	572,494.47	0.00
02 CD 13 03 24 00 14 5501 20 15 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 14 5501 20 16 21	0.00	26,427.00	26,427.00	26,427.00	0.00	26,427.00	0.00
02 CD 13 04 25 00 14 5101 20 16 15	250,000.00	(138,588.00)	111,412.00	111,412.00	0.00	111,412.00	0.00
02 CD 13 04 25 00 14 5203 20 16 15	1,000,000.00	(290,115.21)	709,884.79	709,884.79	0.00	709,884.79	0.00
02 CD 13 04 25 00 14 5205 20 00 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 14 5205 20 16 15	0.00	9,972.80	9,972.80	9,972.80	0.00	9,972.80	0.00
02 CD 13 04 25 00 14 5303 20 00 13	0.00	287,500.00	287,500.00	287,500.00	0.00	287,500.00	0.00
02 CD 14 01 26 00 14 5101 20 16 04	4,300.00	78.05	4,378.05	4,378.05	0.00	4,378.05	0.00
02 CD 14 01 26 00 14 5101 20 16 12	1,120,000.00	(1,014,798.00)	105,202.00	105,202.00	0.00	105,202.00	0.00
02 CD 14 01 26 00 14 5101 20 16 23	6,000.00	(5,396.25)	603.75	603.75	0.00	603.75	0.00
02 CD 14 01 26 00 14 5101 20 16 24	19,050.00	(9,953.50)	9,096.50	9,096.50	0.00	9,096.50	0.00
02 CD 14 01 26 00 14 5101 20 16 26	15,000.00	(5,042.50)	9,957.50	9,957.50	0.00	9,957.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 5102 20 16 04	6,500.00	(1,117.48)	5,382.52	5,382.52	0.00	5,382.52	0.00
02 CD 14 01 26 00 14 5102 20 16 24	26,998.00	(12,487.75)	14,510.25	14,510.25	0.00	14,510.25	0.00
02 CD 14 01 26 00 14 5103 20 16 04	41,400.00	(24,570.90)	16,829.10	16,829.10	0.00	16,829.10	0.00
02 CD 14 01 26 00 14 5103 20 16 23	15,500.00	(9,890.30)	5,609.70	5,609.70	0.00	5,609.70	0.00
02 CD 14 01 26 00 14 5103 20 16 24	55,680.00	(21,844.70)	33,835.30	33,835.30	0.00	33,835.30	0.00
02 CD 14 01 26 00 14 5103 20 16 26	56,000.00	(16,895.40)	39,104.60	39,104.60	0.00	39,104.60	0.00
02 CD 14 01 26 00 14 5201 20 00 26	0.00	17,263.69	17,263.69	17,263.69	0.00	17,263.69	0.00
02 CD 14 01 26 00 14 5201 20 16 26	13,000.00	(9,305.24)	3,694.76	3,694.76	0.00	3,694.76	0.00
02 CD 14 01 26 00 14 5202 20 16 12	405,000.00	(340,188.18)	64,811.82	64,811.82	0.00	64,811.82	0.00
02 CD 14 01 26 00 14 5202 20 16 23	180,000.00	(51,492.10)	128,507.90	128,507.90	0.00	128,507.90	0.00
02 CD 14 01 26 00 14 5202 20 16 24	499.00	(499.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 5204 20 16 04	92,000.00	(13,241.10)	78,758.90	78,758.90	0.00	78,758.90	0.00
02 CD 14 01 26 00 14 5204 20 16 23	111,400.00	(45,235.32)	66,164.68	66,164.68	0.00	66,164.68	0.00
02 CD 14 01 26 00 14 5204 20 16 24	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 5204 20 16 26	315,000.00	(23,780.90)	291,219.10	291,219.10	0.00	291,219.10	0.00
02 CD 14 01 26 00 14 5205 20 16 04	16,200.00	(7,065.00)	9,135.00	9,135.00	0.00	9,135.00	0.00
02 CD 14 01 26 00 14 5205 20 16 23	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
02 CD 14 01 26 00 14 5205 20 16 26	10,000.00	(7,766.32)	2,233.68	2,233.68	0.00	2,233.68	0.00
02 CD 14 01 26 00 14 5206 20 16 04	97,200.00	0.00	97,200.00	97,200.00	0.00	97,200.00	0.00
02 CD 14 01 26 00 14 5206 20 16 12	135,500.00	(15,500.00)	120,000.00	120,000.00	0.00	120,000.00	0.00
02 CD 14 01 26 00 14 5206 20 16 23	56,700.00	0.00	56,700.00	56,700.00	0.00	56,700.00	0.00
02 CD 14 01 26 00 14 5206 20 16 24	28,200.00	(2,717.00)	25,483.00	25,483.00	0.00	25,483.00	0.00
02 CD 14 01 26 00 14 5206 20 16 26	100,200.00	0.00	100,200.00	100,200.00	0.00	100,200.00	0.00
02 CD 14 01 26 00 14 5303 20 00 03	0.00	43,825.00	43,825.00	43,825.00	0.00	43,825.00	0.00
02 CD 14 01 26 00 14 5303 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 5303 20 16 03	0.00	480,000.00	480,000.00	480,000.00	0.00	480,000.00	0.00
02 CD 14 01 26 00 14 5303 20 16 04	190,000.00	(190,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 5303 20 16 12	7,938,365.00	3,524,685.00	11,463,050.00	11,463,050.00	0.00	11,463,050.00	0.00
02 CD 14 01 26 00 14 5303 20 16 23	240,000.00	(240,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 5303 20 16 24	135,936.00	(135,936.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 5303 20 16 26	830,000.00	(830,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 14 5502 20 16 12	490,000.00	(187,486.75)	302,513.25	302,513.25	0.00	302,513.25	0.00
02 CD 14 01 26 00 14 5502 20 16 23	30,000.00	(1.16)	29,998.84	29,998.84	0.00	29,998.84	0.00
02 CD 15 01 27 00 14 5101 20 00 01	0.00	19,745.50	19,745.50	19,745.50	0.00	19,745.50	0.00
02 CD 15 01 27 00 14 5101 20 00 33	0.00	1,896.35	1,896.35	1,896.35	0.00	1,896.35	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 14 5101 20 16 01	10,000.00	25,535.00	35,535.00	35,535.00	0.00	35,535.00	0.00
02 CD 15 01 27 00 14 5102 20 16 01	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 14 5204 20 16 01	20,000.00	(41.34)	19,958.66	19,958.66	0.00	19,958.66	0.00
02 CD 15 01 27 00 14 5206 20 00 33	0.00	100,947.10	100,947.10	100,947.10	0.00	100,947.10	0.00
02 CD 15 01 27 00 14 5206 20 16 01	80,000.00	54,547.01	134,547.01	134,547.01	0.00	134,547.01	0.00
02 CD 15 01 27 00 14 5207 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	62,817,260.00	(14,168,423.78)	48,648,836.22	48,648,836.22	0.00	48,648,836.22	0.00
02 CD 04 01 08 00 14 6100 60 16 05	189,138.00	(189,138.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 14 6100 60 00 14	160,000.00	10,755,727.18	10,915,727.18	10,915,727.18	0.00	10,915,727.18	0.00
02 CD 06 01 13 00 14 6100 60 04 14	4,262,922.00	(4,178,613.50)	84,308.50	84,308.50	0.00	84,308.50	0.00
02 CD 06 01 13 00 14 6100 60 16 14	1,600,000.00	(106,032.12)	1,493,967.88	1,493,967.88	0.00	1,493,967.88	0.00
02 CD 06 01 13 00 14 6100 60 45 14	0.00	999,999.99	999,999.99	999,999.99	0.00	999,999.99	0.00
02 CD 06 01 13 04 14 6100 60 00 02	341,478.00	519,321.31	860,799.31	860,799.31	0.00	860,799.31	0.00
02 CD 06 01 13 04 14 6100 60 00 04	600,000.00	(451.34)	599,548.66	599,548.66	0.00	599,548.66	0.00
02 CD 06 01 13 04 14 6100 60 00 05	1,400,000.00	(20,857.70)	1,379,142.30	1,379,142.30	0.00	1,379,142.30	0.00
02 CD 06 01 13 04 14 6100 60 00 06	0.00	238,744.66	238,744.66	238,744.66	0.00	238,744.66	0.00
02 CD 06 01 13 04 14 6100 60 16 02	8,000,000.00	(1,500,758.28)	6,499,241.72	6,499,241.72	0.00	6,499,241.72	0.00
02 CD 06 01 13 04 14 6100 60 16 04	6,000,000.00	(1,501,958.01)	4,498,041.99	4,498,041.99	0.00	4,498,041.99	0.00
02 CD 06 01 13 04 14 6100 60 16 05	10,440,000.00	(334,812.57)	10,105,187.43	10,105,187.43	0.00	10,105,187.43	0.00
02 CD 07 01 14 00 14 6100 60 00 01	80,000.00	(9,976.28)	70,023.72	70,023.72	0.00	70,023.72	0.00
02 CD 07 01 14 00 14 6100 60 00 02	420,000.00	(250,971.89)	169,028.11	169,028.11	0.00	169,028.11	0.00
02 CD 07 01 14 00 14 6100 60 16 01	780,000.00	(40,769.46)	739,230.54	739,230.54	0.00	739,230.54	0.00
02 CD 07 01 14 00 14 6100 60 16 02	3,500,000.00	(1,218,400.58)	2,281,599.42	2,281,599.42	0.00	2,281,599.42	0.00
02 CD 08 01 15 00 14 6100 60 00 18	100,000.00	(16,499.85)	83,500.15	83,500.15	0.00	83,500.15	0.00
02 CD 08 01 15 00 14 6100 60 00 24	0.00	9,785.81	9,785.81	9,785.81	0.00	9,785.81	0.00
02 CD 08 01 15 00 14 6100 60 16 18	1,000,000.00	(385,966.41)	614,033.59	614,033.59	0.00	614,033.59	0.00
02 CD 10 01 17 00 14 6100 60 00 27	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 14 6100 60 00 28	100,000.00	(20,068.07)	79,931.93	79,931.93	0.00	79,931.93	0.00
02 CD 10 01 17 00 14 6100 60 00 29	28,000.00	(5,230.40)	22,769.60	22,769.60	0.00	22,769.60	0.00
02 CD 10 01 17 00 14 6100 60 00 30	165,000.00	(65,000.04)	99,999.96	99,999.96	0.00	99,999.96	0.00
02 CD 10 01 17 00 14 6100 60 00 48	0.00	2,463,018.71	2,463,018.71	2,463,018.71	0.00	2,463,018.71	0.00
02 CD 10 01 17 00 14 6100 60 16 28	1,000,000.00	(10,506.17)	989,493.83	989,493.83	0.00	989,493.83	0.00
02 CD 10 01 17 00 14 6100 60 16 29	280,000.00	(17,293.84)	262,706.16	262,706.16	0.00	262,706.16	0.00
02 CD 10 01 17 00 14 6100 60 16 30	1,000,000.00	(30,586.76)	969,413.24	969,413.24	0.00	969,413.24	0.00
02 CD 12 01 19 00 14 6100 60 00 18	150,000.00	100,723.00	250,723.00	250,723.00	0.00	250,723.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 6100 60 04 18	6,820,675.00	(236,217.70)	6,584,457.30	6,584,457.30	0.00	6,584,457.30	0.00
02 CD 12 01 19 00 14 6100 60 16 18	1,500,000.00	1,956,055.26	3,456,055.26	3,456,055.26	0.00	3,456,055.26	0.00
02 CD 13 01 22 00 14 6100 60 00 02	4,222,538.00	793,158.93	5,015,696.93	5,015,696.93	0.00	5,015,696.93	0.00
02 CD 13 01 22 00 14 6100 60 00 05	150,000.00	(51,858.79)	98,141.21	98,141.21	0.00	98,141.21	0.00
02 CD 13 01 22 00 14 6100 60 00 12	940,000.00	607,781.30	1,547,781.30	1,547,781.30	0.00	1,547,781.30	0.00
02 CD 13 01 22 00 14 6100 60 00 28	0.00	1,443,119.07	1,443,119.07	1,443,119.07	0.00	1,443,119.07	0.00
02 CD 13 01 22 00 14 6100 60 15 02	0.00	10,448,128.90	10,448,128.90	10,448,128.90	0.00	10,448,128.90	0.00
02 CD 13 01 22 00 14 6100 60 15 03	0.00	2,097,449.84	2,097,449.84	2,097,449.84	0.00	2,097,449.84	0.00
02 CD 13 01 22 00 14 6100 60 15 09	0.00	2,916,464.66	2,916,464.66	2,916,464.66	0.00	2,916,464.66	0.00
02 CD 13 01 22 00 14 6100 60 15 12	0.00	3,876,949.40	3,876,949.40	3,876,949.40	0.00	3,876,949.40	0.00
02 CD 13 01 22 00 14 6100 60 16 02	21,900,000.00	(3,624,556.83)	18,275,443.17	18,275,443.17	0.00	18,275,443.17	0.00
02 CD 13 01 22 00 14 6100 60 16 05	1,500,000.00	(44,984.79)	1,455,015.21	1,455,015.21	0.00	1,455,015.21	0.00
02 CD 13 01 22 00 14 6100 60 16 09	0.00	5,292,386.15	5,292,386.15	5,292,386.15	0.00	5,292,386.15	0.00
02 CD 13 01 22 00 14 6100 60 16 12	9,400,000.00	(1,310,494.73)	8,089,505.27	8,089,505.27	0.00	8,089,505.27	0.00
02 CD 13 01 22 11 14 6100 60 16 02	0.00	3,067,243.26	3,067,243.26	3,067,243.26	0.00	3,067,243.26	0.00
02 CD 13 01 22 11 14 6100 60 16 12	0.00	1,843,435.11	1,843,435.11	1,843,435.11	0.00	1,843,435.11	0.00
02 CD 13 01 22 11 14 6100 60 44 12	0.00	4,999,999.51	4,999,999.51	4,999,999.51	0.00	4,999,999.51	0.00
02 CD 13 02 23 00 14 6100 60 00 12	5,000,000.00	8,106,303.71	13,106,303.71	13,106,303.71	0.00	13,106,303.71	0.00
02 CD 13 02 23 00 14 6100 60 00 16	0.00	122,911.96	122,911.96	122,911.96	0.00	122,911.96	0.00
02 CD 13 02 23 00 14 6100 60 04 12	25,709,444.00	(23,217,865.11)	2,491,578.89	2,491,578.89	0.00	2,491,578.89	0.00
02 CD 13 02 23 00 14 6100 60 15 12	0.00	1,068,388.29	1,068,388.29	1,068,388.29	0.00	1,068,388.29	0.00
02 CD 13 02 23 00 14 6100 60 16 12	2,900,000.00	(143,450.38)	2,756,549.62	2,756,549.62	0.00	2,756,549.62	0.00
02 CD 13 03 24 00 14 6100 60 00 21	800,000.00	180,611.58	980,611.58	980,611.58	0.00	980,611.58	0.00
02 CD 13 03 24 00 14 6100 60 00 34	0.00	275,443.82	275,443.82	275,443.82	0.00	275,443.82	0.00
02 CD 13 03 24 00 14 6100 60 15 21	0.00	1,570,677.17	1,570,677.17	1,570,677.17	0.00	1,570,677.17	0.00
02 CD 13 03 24 00 14 6100 60 16 05	0.00	2,461,353.28	2,461,353.28	2,461,353.28	0.00	2,461,353.28	0.00
02 CD 13 03 24 00 14 6100 60 16 21	5,380,070.00	1,410,376.36	6,790,446.36	6,790,446.36	0.00	6,790,446.36	0.00
02 CD 13 03 24 00 14 6100 60 51 05	0.00	183,539.95	183,539.95	183,539.95	0.00	183,539.95	0.00
02 CD 13 03 24 11 14 6100 60 16 21	0.00	2,197,677.16	2,197,677.16	2,197,677.16	0.00	2,197,677.16	0.00
02 CD 13 04 25 00 14 6100 60 00 15	70,000.00	639,010.71	709,010.71	709,010.71	0.00	709,010.71	0.00
02 CD 13 04 25 00 14 6100 60 00 20	200,000.00	(694.86)	199,305.14	199,305.14	0.00	199,305.14	0.00
02 CD 13 04 25 00 14 6100 60 00 21	1,000,000.00	(200,369.50)	799,630.50	799,630.50	0.00	799,630.50	0.00
02 CD 13 04 25 00 14 6100 60 16 15	7,000,000.00	(525,046.19)	6,474,953.81	6,474,953.81	0.00	6,474,953.81	0.00
02 CD 13 04 25 00 14 6100 60 16 20	2,000,000.00	(52.43)	1,999,947.57	1,999,947.57	0.00	1,999,947.57	0.00
02 CD 13 04 25 00 14 6100 60 16 21	8,000,000.00	(1,058,242.45)	6,941,757.55	6,941,757.55	0.00	6,941,757.55	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 6100 60 00 31	0.00	168,652.81	168,652.81	168,652.81	0.00	168,652.81	0.00
02 CD 14 01 26 00 14 6100 60 16 03	0.00	799,468.94	799,468.94	799,468.94	0.00	799,468.94	0.00
TOTAL CAPÍTULO 6000	146,139,265.00	33,246,182.76	179,385,447.76	179,385,447.76	0.00	179,385,447.76	0.00
TOTAL UNIDAD 02 CD 14	1,072,793,453.00	(59,791,007.93)	1,013,002,445.07	1,013,002,445.07	0.00	1,013,002,445.07	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 15 1103 11 00 00	658,774.00	(168,193.70)	490,580.30	490,580.30	0.00	490,580.30	0.00
02 CD 04 01 08 00 15 1104 11 00 00	263,266.00	0.00	263,266.00	263,266.00	0.00	263,266.00	0.00
02 CD 04 01 08 00 15 1301 11 00 00	19,137.00	(1,695.25)	17,441.75	17,441.75	0.00	17,441.75	0.00
02 CD 04 01 08 00 15 1305 11 00 00	16,758.00	(1,790.84)	14,967.16	14,967.16	0.00	14,967.16	0.00
02 CD 04 01 08 00 15 1306 11 00 00	113,996.00	70,928.44	184,924.44	184,924.44	0.00	184,924.44	0.00
02 CD 04 01 08 00 15 1319 11 00 00	116,884.00	0.00	116,884.00	116,884.00	0.00	116,884.00	0.00
02 CD 04 01 08 00 15 1326 11 00 00	39,673.00	(3,306.72)	36,366.28	36,366.28	0.00	36,366.28	0.00
02 CD 04 01 08 00 15 1401 11 01 00	103,583.00	7,111.13	110,694.13	110,694.13	0.00	110,694.13	0.00
02 CD 04 01 08 00 15 1401 11 03 00	21,673.00	1,835.02	23,508.02	23,508.02	0.00	23,508.02	0.00
02 CD 04 01 08 00 15 1403 11 01 00	39,864.00	(2,030.27)	37,833.73	37,833.73	0.00	37,833.73	0.00
02 CD 04 01 08 00 15 1403 11 03 00	16,289.00	(425.60)	15,863.40	15,863.40	0.00	15,863.40	0.00
02 CD 04 01 08 00 15 1404 11 00 00	23,635.00	(429.70)	23,205.30	23,205.30	0.00	23,205.30	0.00
02 CD 04 01 08 00 15 1407 11 00 00	3,127.00	412.87	3,539.87	3,539.87	0.00	3,539.87	0.00
02 CD 04 01 08 00 15 1501 11 00 00	55,033.00	(15,121.73)	39,911.27	39,911.27	0.00	39,911.27	0.00
02 CD 04 01 08 00 15 1506 11 00 00	29,302.00	(14,003.58)	15,298.42	15,298.42	0.00	15,298.42	0.00
02 CD 04 01 08 00 15 1506 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 15 1507 11 00 00	225,661.00	(3,113.96)	222,547.04	222,547.04	0.00	222,547.04	0.00
02 CD 04 01 08 00 15 1507 11 64 00	17,200.00	(17,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 15 1508 11 00 00	20,785.00	(825.17)	19,959.83	19,959.83	0.00	19,959.83	0.00
02 CD 04 01 08 00 15 1510 11 00 00	1,914.00	(49.99)	1,864.01	1,864.01	0.00	1,864.01	0.00
02 CD 04 01 08 00 15 1511 11 00 00	103,042.00	(25,167.05)	77,874.95	77,874.95	0.00	77,874.95	0.00
02 CD 04 01 08 00 15 1601 11 00 00	35,151.00	(5,002.69)	30,148.31	30,148.31	0.00	30,148.31	0.00
02 CD 04 01 08 10 15 1507 11 64 00	0.00	15,177.08	15,177.08	15,177.08	0.00	15,177.08	0.00
02 CD 04 01 08 10 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 10 15 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 1103 11 00 00	28,746,988.00	(5,194,771.09)	23,552,216.91	23,552,216.91	0.00	23,552,216.91	0.00
02 CD 05 02 11 00 15 1104 11 00 00	25,035,099.00	(3,126,848.83)	21,908,250.17	21,908,250.17	0.00	21,908,250.17	0.00
02 CD 05 02 11 00 15 1202 11 05 00	12,122,073.00	(1,499,958.25)	10,622,114.75	10,622,114.75	0.00	10,622,114.75	0.00
02 CD 05 02 11 00 15 1301 11 00 00	1,027,275.00	(91,433.35)	935,841.65	935,841.65	0.00	935,841.65	0.00
02 CD 05 02 11 00 15 1305 11 00 00	1,266,860.00	(6,399.25)	1,260,460.75	1,260,460.75	0.00	1,260,460.75	0.00
02 CD 05 02 11 00 15 1306 11 00 00	4,984,825.00	991,799.39	5,976,624.39	5,976,624.39	0.00	5,976,624.39	0.00
02 CD 05 02 11 00 15 1306 11 05 00	1,380,889.00	(280,487.94)	1,100,401.06	1,100,401.06	0.00	1,100,401.06	0.00
02 CD 05 02 11 00 15 1308 11 00 00	121,040.00	(19,653.00)	101,387.00	101,387.00	0.00	101,387.00	0.00
02 CD 05 02 11 00 15 1316 11 00 00	1,509,000.00	(818,041.92)	690,958.08	690,958.08	0.00	690,958.08	0.00
02 CD 05 02 11 00 15 1319 11 00 00	3,988,783.00	0.00	3,988,783.00	3,988,783.00	0.00	3,988,783.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 1322 11 00 00	6,805,778.00	(289,363.02)	6,516,414.98	6,516,414.98	0.00	6,516,414.98	0.00
02 CD 05 02 11 00 15 1325 11 00 00	85,256.00	9,394.09	94,650.09	94,650.09	0.00	94,650.09	0.00
02 CD 05 02 11 00 15 1326 11 00 00	1,967,178.00	(52,127.86)	1,915,050.14	1,915,050.14	0.00	1,915,050.14	0.00
02 CD 05 02 11 00 15 1401 11 01 00	4,821,818.00	(340,197.45)	4,481,620.55	4,481,620.55	0.00	4,481,620.55	0.00
02 CD 05 02 11 00 15 1401 11 03 00	1,207,480.00	23,115.40	1,230,595.40	1,230,595.40	0.00	1,230,595.40	0.00
02 CD 05 02 11 00 15 1401 11 05 00	1,775,737.00	(315,108.72)	1,460,628.28	1,460,628.28	0.00	1,460,628.28	0.00
02 CD 05 02 11 00 15 1403 11 01 00	1,659,017.00	(300,072.50)	1,358,944.50	1,358,944.50	0.00	1,358,944.50	0.00
02 CD 05 02 11 00 15 1403 11 03 00	907,514.00	(153,660.22)	753,853.78	753,853.78	0.00	753,853.78	0.00
02 CD 05 02 11 00 15 1403 11 05 00	706,552.00	(706,552.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 1404 11 00 00	1,068,538.00	33,796.19	1,102,334.19	1,102,334.19	0.00	1,102,334.19	0.00
02 CD 05 02 11 00 15 1407 11 00 00	131,787.00	(10,986.52)	120,800.48	120,800.48	0.00	120,800.48	0.00
02 CD 05 02 11 00 15 1501 11 00 00	2,699,589.00	(220,387.35)	2,479,201.65	2,479,201.65	0.00	2,479,201.65	0.00
02 CD 05 02 11 00 15 1505 11 00 00	0.00	1,228,460.24	1,228,460.24	1,228,460.24	0.00	1,228,460.24	0.00
02 CD 05 02 11 00 15 1506 11 00 00	16,481,113.00	(4,253,549.90)	12,227,563.10	12,227,563.10	0.00	12,227,563.10	0.00
02 CD 05 02 11 00 15 1506 11 12 00	0.00	82,892.00	82,892.00	82,892.00	0.00	82,892.00	0.00
02 CD 05 02 11 00 15 1507 11 00 00	22,726,419.00	(5,040,046.57)	17,686,372.43	17,686,372.43	0.00	17,686,372.43	0.00
02 CD 05 02 11 00 15 1507 11 64 00	2,708,112.00	(2,708,112.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 1508 11 00 00	967,572.00	(144,807.44)	822,764.56	822,764.56	0.00	822,764.56	0.00
02 CD 05 02 11 00 15 1508 11 05 00	275,883.00	(275,883.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 1509 11 00 00	61,087,840.00	1,159,578.16	62,247,418.16	62,247,418.16	0.00	62,247,418.16	0.00
02 CD 05 02 11 00 15 1510 11 00 00	99,250.00	(29,708.74)	69,541.26	69,541.26	0.00	69,541.26	0.00
02 CD 05 02 11 00 15 1511 11 00 00	4,796,582.00	(1,171,520.60)	3,625,061.40	3,625,061.40	0.00	3,625,061.40	0.00
02 CD 05 02 11 00 15 1511 11 05 00	2,778,731.00	(2,778,731.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 1601 11 00 00	2,658,944.00	(268,002.38)	2,390,941.62	2,390,941.62	0.00	2,390,941.62	0.00
02 CD 05 02 11 00 15 1601 11 05 00	278,238.00	(73,748.38)	204,489.62	204,489.62	0.00	204,489.62	0.00
02 CD 05 02 11 10 15 1507 11 64 00	0.00	2,712,290.70	2,712,290.70	2,712,290.70	0.00	2,712,290.70	0.00
02 CD 05 02 11 10 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 15 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 15 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 15 1103 11 00 00	14,952,553.00	(1,591,149.26)	13,361,403.74	13,361,403.74	0.00	13,361,403.74	0.00
02 CD 06 01 13 00 15 1104 11 00 00	4,919,156.00	665,333.18	5,584,489.18	5,584,489.18	0.00	5,584,489.18	0.00
02 CD 06 01 13 00 15 1202 11 05 00	1,512,177.00	(241,047.89)	1,271,129.11	1,271,129.11	0.00	1,271,129.11	0.00
02 CD 06 01 13 00 15 1301 11 00 00	414,026.00	(34,502.24)	379,523.76	379,523.76	0.00	379,523.76	0.00
02 CD 06 01 13 00 15 1305 11 00 00	608,741.00	0.00	608,741.00	608,741.00	0.00	608,741.00	0.00
02 CD 06 01 13 00 15 1306 11 00 00	1,983,988.00	2,381,292.74	4,365,280.74	4,365,280.74	0.00	4,365,280.74	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 15 1306 11 05 00	163,005.00	(32,704.81)	130,300.19	130,300.19	0.00	130,300.19	0.00
02 CD 06 01 13 00 15 1319 11 00 00	3,481,037.00	0.00	3,481,037.00	3,481,037.00	0.00	3,481,037.00	0.00
02 CD 06 01 13 00 15 1322 11 00 00	1,514,626.00	(308,971.76)	1,205,654.24	1,205,654.24	0.00	1,205,654.24	0.00
02 CD 06 01 13 00 15 1325 11 00 00	46,051.00	(8,195.14)	37,855.86	37,855.86	0.00	37,855.86	0.00
02 CD 06 01 13 00 15 1326 11 00 00	883,892.00	(73,657.67)	810,234.33	810,234.33	0.00	810,234.33	0.00
02 CD 06 01 13 00 15 1401 11 01 00	2,293,656.00	(281,697.54)	2,011,958.46	2,011,958.46	0.00	2,011,958.46	0.00
02 CD 06 01 13 00 15 1401 11 03 00	581,393.00	110,096.65	691,489.65	691,489.65	0.00	691,489.65	0.00
02 CD 06 01 13 00 15 1401 11 05 00	196,272.00	(41,093.53)	155,178.47	155,178.47	0.00	155,178.47	0.00
02 CD 06 01 13 00 15 1403 11 01 00	741,146.00	(258,918.15)	482,227.85	482,227.85	0.00	482,227.85	0.00
02 CD 06 01 13 00 15 1403 11 03 00	475,416.00	11,495.05	486,911.05	486,911.05	0.00	486,911.05	0.00
02 CD 06 01 13 00 15 1403 11 05 00	78,096.00	(78,096.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 15 1404 11 00 00	522,081.00	(145,836.00)	376,245.00	376,245.00	0.00	376,245.00	0.00
02 CD 06 01 13 00 15 1407 11 00 00	71,322.00	(8,619.74)	62,702.26	62,702.26	0.00	62,702.26	0.00
02 CD 06 01 13 00 15 1501 11 00 00	1,471,980.00	(194,796.64)	1,277,183.36	1,277,183.36	0.00	1,277,183.36	0.00
02 CD 06 01 13 00 15 1506 11 00 00	567,669.00	(405,295.27)	162,373.73	162,373.73	0.00	162,373.73	0.00
02 CD 06 01 13 00 15 1507 11 00 00	4,031,019.00	(964,984.49)	3,066,034.51	3,066,034.51	0.00	3,066,034.51	0.00
02 CD 06 01 13 00 15 1507 11 64 00	532,194.00	(532,194.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 15 1508 11 00 00	433,461.00	(51,474.32)	381,986.68	381,986.68	0.00	381,986.68	0.00
02 CD 06 01 13 00 15 1508 11 05 00	30,493.00	(30,493.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 15 1510 11 00 00	305.00	147.08	452.08	452.08	0.00	452.08	0.00
02 CD 06 01 13 00 15 1511 11 00 00	630,781.00	(154,090.99)	476,690.01	476,690.01	0.00	476,690.01	0.00
02 CD 06 01 13 00 15 1511 11 05 00	147,131.00	(147,131.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 15 1601 11 00 00	789,948.00	(143,468.27)	646,479.73	646,479.73	0.00	646,479.73	0.00
02 CD 06 01 13 00 15 1601 11 05 00	30,752.00	(7,088.88)	23,663.12	23,663.12	0.00	23,663.12	0.00
02 CD 06 01 13 10 15 1507 11 64 00	0.00	379,880.37	379,880.37	379,880.37	0.00	379,880.37	0.00
02 CD 06 01 13 10 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 10 15 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 15 1103 11 00 00	13,012,857.00	(754,150.46)	12,258,706.54	12,258,706.54	0.00	12,258,706.54	0.00
02 CD 07 01 14 00 15 1104 11 00 00	5,219,525.00	(990,983.17)	4,228,541.83	4,228,541.83	0.00	4,228,541.83	0.00
02 CD 07 01 14 00 15 1202 11 05 00	506,352.00	(13,207.98)	493,144.02	493,144.02	0.00	493,144.02	0.00
02 CD 07 01 14 00 15 1301 11 00 00	440,242.00	(36,741.87)	403,500.13	403,500.13	0.00	403,500.13	0.00
02 CD 07 01 14 00 15 1305 11 00 00	653,589.00	0.00	653,589.00	653,589.00	0.00	653,589.00	0.00
02 CD 07 01 14 00 15 1306 11 00 00	2,542,525.00	2,170,231.29	4,712,756.29	4,712,756.29	0.00	4,712,756.29	0.00
02 CD 07 01 14 00 15 1306 11 05 00	54,583.00	(6,982.33)	47,600.67	47,600.67	0.00	47,600.67	0.00
02 CD 07 01 14 00 15 1319 11 00 00	3,757,236.00	(1,662.43)	3,755,573.57	3,755,573.57	0.00	3,755,573.57	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 15 1322 11 00 00	1,626,214.00	(329,514.99)	1,296,699.01	1,296,699.01	0.00	1,296,699.01	0.00
02 CD 07 01 14 00 15 1326 11 00 00	948,836.00	(79,069.67)	869,766.33	869,766.33	0.00	869,766.33	0.00
02 CD 07 01 14 00 15 1401 11 01 00	2,468,357.00	(379,693.79)	2,088,663.21	2,088,663.21	0.00	2,088,663.21	0.00
02 CD 07 01 14 00 15 1401 11 03 00	616,954.00	694.38	617,648.38	617,648.38	0.00	617,648.38	0.00
02 CD 07 01 14 00 15 1401 11 05 00	65,722.00	(341.21)	65,380.79	65,380.79	0.00	65,380.79	0.00
02 CD 07 01 14 00 15 1403 11 01 00	801,491.00	(280,422.28)	521,068.72	521,068.72	0.00	521,068.72	0.00
02 CD 07 01 14 00 15 1403 11 03 00	504,496.00	46,596.23	551,092.23	551,092.23	0.00	551,092.23	0.00
02 CD 07 01 14 00 15 1403 11 05 00	26,150.00	(26,150.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 15 1404 11 00 00	560,407.00	(157,807.02)	402,599.98	402,599.98	0.00	402,599.98	0.00
02 CD 07 01 14 00 15 1407 11 00 00	75,965.00	(13,130.64)	62,834.36	62,834.36	0.00	62,834.36	0.00
02 CD 07 01 14 00 15 1501 11 00 00	1,444,870.00	(192,509.85)	1,252,360.15	1,252,360.15	0.00	1,252,360.15	0.00
02 CD 07 01 14 00 15 1505 11 00 00	0.00	2,308,526.83	2,308,526.83	2,308,526.83	0.00	2,308,526.83	0.00
02 CD 07 01 14 00 15 1506 11 00 00	605,575.00	(420,539.00)	185,036.00	185,036.00	0.00	185,036.00	0.00
02 CD 07 01 14 00 15 1507 11 00 00	4,916,961.00	(1,006,141.52)	3,910,819.48	3,910,819.48	0.00	3,910,819.48	0.00
02 CD 07 01 14 00 15 1507 11 64 00	514,687.00	(514,687.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 15 1508 11 00 00	464,421.00	(127,103.16)	337,317.84	337,317.84	0.00	337,317.84	0.00
02 CD 07 01 14 00 15 1508 11 05 00	10,211.00	(10,211.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 15 1510 11 00 00	105.00	46.34	151.34	151.34	0.00	151.34	0.00
02 CD 07 01 14 00 15 1511 11 00 00	644,124.00	(157,321.30)	486,802.70	486,802.70	0.00	486,802.70	0.00
02 CD 07 01 14 00 15 1511 11 05 00	43,742.00	(43,742.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 15 1601 11 00 00	851,050.00	(185,806.98)	665,243.02	665,243.02	0.00	665,243.02	0.00
02 CD 07 01 14 00 15 1601 11 05 00	10,298.00	(1,593.02)	8,704.98	8,704.98	0.00	8,704.98	0.00
02 CD 07 01 14 10 15 1507 11 64 00	0.00	367,157.31	367,157.31	367,157.31	0.00	367,157.31	0.00
02 CD 07 01 14 10 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 10 15 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 15 1103 11 00 00	16,417,481.00	(130,827.40)	16,286,653.60	16,286,653.60	0.00	16,286,653.60	0.00
02 CD 08 01 15 00 15 1104 11 00 00	4,646,690.00	0.00	4,646,690.00	4,646,690.00	0.00	4,646,690.00	0.00
02 CD 08 01 15 00 15 1301 11 00 00	380,611.00	(20,520.69)	360,090.31	360,090.31	0.00	360,090.31	0.00
02 CD 08 01 15 00 15 1305 11 00 00	639,986.00	0.00	639,986.00	639,986.00	0.00	639,986.00	0.00
02 CD 08 01 15 00 15 1306 11 00 00	2,406,024.00	2,558,316.00	4,964,340.00	4,964,340.00	0.00	4,964,340.00	0.00
02 CD 08 01 15 00 15 1319 11 00 00	2,847,062.00	0.00	2,847,062.00	2,847,062.00	0.00	2,847,062.00	0.00
02 CD 08 01 15 00 15 1322 11 00 00	1,592,367.00	(308,527.16)	1,283,839.84	1,283,839.84	0.00	1,283,839.84	0.00
02 CD 08 01 15 00 15 1325 11 00 00	38,516.00	(8,039.70)	30,476.30	30,476.30	0.00	30,476.30	0.00
02 CD 08 01 15 00 15 1326 11 00 00	929,266.00	(77,438.83)	851,827.17	851,827.17	0.00	851,827.17	0.00
02 CD 08 01 15 00 15 1401 11 01 00	2,469,969.00	(293,097.89)	2,176,871.11	2,176,871.11	0.00	2,176,871.11	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 15 1401 11 03 00	549,283.00	46,174.88	595,457.88	595,457.88	0.00	595,457.88	0.00
02 CD 08 01 15 00 15 1403 11 01 00	831,485.00	(129,490.48)	701,994.52	701,994.52	0.00	701,994.52	0.00
02 CD 08 01 15 00 15 1403 11 03 00	449,159.00	54,518.64	503,677.64	503,677.64	0.00	503,677.64	0.00
02 CD 08 01 15 00 15 1404 11 00 00	549,531.00	5,682.96	555,213.96	555,213.96	0.00	555,213.96	0.00
02 CD 08 01 15 00 15 1407 11 00 00	66,843.00	(5,381.75)	61,461.25	61,461.25	0.00	61,461.25	0.00
02 CD 08 01 15 00 15 1501 11 00 00	1,045,810.00	(37,524.02)	1,008,285.98	1,008,285.98	0.00	1,008,285.98	0.00
02 CD 08 01 15 00 15 1506 11 00 00	557,364.00	(402,673.92)	154,690.08	154,690.08	0.00	154,690.08	0.00
02 CD 08 01 15 00 15 1507 11 00 00	9,922,097.00	(721,486.51)	9,200,610.49	9,200,610.49	0.00	9,200,610.49	0.00
02 CD 08 01 15 00 15 1507 11 12 00	0.00	180,000.00	180,000.00	180,000.00	0.00	180,000.00	0.00
02 CD 08 01 15 00 15 1507 11 64 00	124,347.00	(124,347.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 15 1508 11 00 00	455,408.00	(62,927.87)	392,480.13	392,480.13	0.00	392,480.13	0.00
02 CD 08 01 15 00 15 1510 11 00 00	127,135.00	(39,344.21)	87,790.79	87,790.79	0.00	87,790.79	0.00
02 CD 08 01 15 00 15 1511 11 00 00	6,631,998.00	(1,619,803.91)	5,012,194.09	5,012,194.09	0.00	5,012,194.09	0.00
02 CD 08 01 15 00 15 1601 11 00 00	848,795.00	(155,012.65)	693,782.35	693,782.35	0.00	693,782.35	0.00
02 CD 08 01 15 10 15 1507 11 64 00	0.00	109,722.27	109,722.27	109,722.27	0.00	109,722.27	0.00
02 CD 08 01 15 10 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 10 15 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 1103 11 00 00	3,141,088.00	(329,255.38)	2,811,832.62	2,811,832.62	0.00	2,811,832.62	0.00
02 CD 10 01 17 00 15 1104 11 00 00	1,628,229.00	(104,467.13)	1,523,761.87	1,523,761.87	0.00	1,523,761.87	0.00
02 CD 10 01 17 00 15 1202 11 05 00	920,640.00	1,498,656.06	2,419,296.06	2,419,296.06	0.00	2,419,296.06	0.00
02 CD 10 01 17 00 15 1301 11 00 00	123,474.00	(10,508.80)	112,965.20	112,965.20	0.00	112,965.20	0.00
02 CD 10 01 17 00 15 1305 11 00 00	223,177.00	(110,420.92)	112,756.08	112,756.08	0.00	112,756.08	0.00
02 CD 10 01 17 00 15 1306 11 00 00	844,766.00	994,250.92	1,839,016.92	1,839,016.92	0.00	1,839,016.92	0.00
02 CD 10 01 17 00 15 1306 11 05 00	99,241.00	108,955.58	208,196.58	208,196.58	0.00	208,196.58	0.00
02 CD 10 01 17 00 15 1319 11 00 00	1,568,623.00	0.00	1,568,623.00	1,568,623.00	0.00	1,568,623.00	0.00
02 CD 10 01 17 00 15 1322 11 00 00	555,293.00	(370,195.36)	185,097.64	185,097.64	0.00	185,097.64	0.00
02 CD 10 01 17 00 15 1326 11 00 00	323,995.00	(27,644.18)	296,350.82	296,350.82	0.00	296,350.82	0.00
02 CD 10 01 17 00 15 1401 11 01 00	639,302.00	(47,097.71)	592,204.29	592,204.29	0.00	592,204.29	0.00
02 CD 10 01 17 00 15 1401 11 03 00	192,404.00	(13,749.23)	178,654.77	178,654.77	0.00	178,654.77	0.00
02 CD 10 01 17 00 15 1401 11 05 00	119,496.00	(14,303.10)	105,192.90	105,192.90	0.00	105,192.90	0.00
02 CD 10 01 17 00 15 1403 11 01 00	193,467.00	(35,728.03)	157,738.97	157,738.97	0.00	157,738.97	0.00
02 CD 10 01 17 00 15 1403 11 03 00	157,332.00	(14,645.01)	142,686.99	142,686.99	0.00	142,686.99	0.00
02 CD 10 01 17 00 15 1403 11 05 00	47,546.00	(47,546.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 1404 11 00 00	150,529.00	(35,632.58)	114,896.42	114,896.42	0.00	114,896.42	0.00
02 CD 10 01 17 00 15 1407 11 00 00	16,352.00	1,098.69	17,450.69	17,450.69	0.00	17,450.69	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 1501 11 00 00	335,417.00	(44,689.84)	290,727.16	290,727.16	0.00	290,727.16	0.00
02 CD 10 01 17 00 15 1506 11 00 00	258,496.00	(199,258.00)	59,238.00	59,238.00	0.00	59,238.00	0.00
02 CD 10 01 17 00 15 1506 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 1507 11 00 00	1,413,303.00	(115,485.15)	1,297,817.85	1,297,817.85	0.00	1,297,817.85	0.00
02 CD 10 01 17 00 15 1507 11 64 00	172,109.00	(172,109.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 1508 11 00 00	124,747.00	(20,302.46)	104,444.54	104,444.54	0.00	104,444.54	0.00
02 CD 10 01 17 00 15 1508 11 05 00	18,565.00	(18,565.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 1510 11 00 00	3.00	1.45	4.45	4.45	0.00	4.45	0.00
02 CD 10 01 17 00 15 1511 11 00 00	140,638.00	(34,349.72)	106,288.28	106,288.28	0.00	106,288.28	0.00
02 CD 10 01 17 00 15 1511 11 05 00	79,529.00	(79,529.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 1601 11 00 00	255,610.00	1,178.82	256,788.82	256,788.82	0.00	256,788.82	0.00
02 CD 10 01 17 00 15 1601 11 05 00	18,724.00	(2,573.16)	16,150.84	16,150.84	0.00	16,150.84	0.00
02 CD 10 01 17 10 15 1507 11 64 00	0.00	122,775.74	122,775.74	122,775.74	0.00	122,775.74	0.00
02 CD 10 01 17 10 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 15 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 15 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 15 1103 11 00 00	20,272,291.00	(2,702,932.10)	17,569,358.90	17,569,358.90	0.00	17,569,358.90	0.00
02 CD 12 01 19 00 15 1104 11 00 00	8,439,393.00	(916,294.14)	7,523,098.86	7,523,098.86	0.00	7,523,098.86	0.00
02 CD 12 01 19 00 15 1202 11 05 00	5,677,945.00	(380,349.04)	5,297,595.96	5,297,595.96	0.00	5,297,595.96	0.00
02 CD 12 01 19 00 15 1301 11 00 00	541,777.00	(607.00)	541,170.00	541,170.00	0.00	541,170.00	0.00
02 CD 12 01 19 00 15 1305 11 00 00	847,749.00	0.00	847,749.00	847,749.00	0.00	847,749.00	0.00
02 CD 12 01 19 00 15 1306 11 00 00	3,560,377.00	0.00	3,560,377.00	3,560,377.00	0.00	3,560,377.00	0.00
02 CD 12 01 19 00 15 1306 11 05 00	612,055.00	(76,975.55)	535,079.45	535,079.45	0.00	535,079.45	0.00
02 CD 12 01 19 00 15 1319 11 00 00	4,728,431.00	90,051.36	4,818,482.36	4,818,482.36	0.00	4,818,482.36	0.00
02 CD 12 01 19 00 15 1325 11 00 00	82,713.00	(6,361.93)	76,351.07	76,351.07	0.00	76,351.07	0.00
02 CD 12 01 19 00 15 1326 11 00 00	1,314,705.00	(82,423.41)	1,232,281.59	1,232,281.59	0.00	1,232,281.59	0.00
02 CD 12 01 19 00 15 1401 11 01 00	3,226,630.00	(411,210.80)	2,815,419.20	2,815,419.20	0.00	2,815,419.20	0.00
02 CD 12 01 19 00 15 1401 11 03 00	643,990.00	(90,444.82)	553,545.18	553,545.18	0.00	553,545.18	0.00
02 CD 12 01 19 00 15 1401 11 05 00	736,967.00	(101,636.68)	635,330.32	635,330.32	0.00	635,330.32	0.00
02 CD 12 01 19 00 15 1403 11 01 00	1,272,630.00	(237,468.14)	1,035,161.86	1,035,161.86	0.00	1,035,161.86	0.00
02 CD 12 01 19 00 15 1403 11 03 00	484,007.00	(54,732.16)	429,274.84	429,274.84	0.00	429,274.84	0.00
02 CD 12 01 19 00 15 1403 11 05 00	293,234.00	(293,234.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 15 1404 11 00 00	704,557.00	(199,834.37)	504,722.63	504,722.63	0.00	504,722.63	0.00
02 CD 12 01 19 00 15 1407 11 00 00	90,528.00	6,090.09	96,618.09	96,618.09	0.00	96,618.09	0.00
02 CD 12 01 19 00 15 1501 11 00 00	1,714,278.00	(228,404.88)	1,485,873.12	1,485,873.12	0.00	1,485,873.12	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 15 1505 11 00 00	0.00	934,452.93	934,452.93	934,452.93	0.00	934,452.93	0.00
02 CD 12 01 19 00 15 1506 11 00 00	1,008,343.00	(673,432.81)	334,910.19	334,910.19	0.00	334,910.19	0.00
02 CD 12 01 19 00 15 1506 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 15 1507 11 00 00	8,372,522.00	(3,751,731.94)	4,620,790.06	4,620,790.06	0.00	4,620,790.06	0.00
02 CD 12 01 19 00 15 1507 11 64 00	535,790.00	(535,790.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 15 1508 11 00 00	647,474.00	(165,701.93)	481,772.07	481,772.07	0.00	481,772.07	0.00
02 CD 12 01 19 00 15 1508 11 05 00	114,497.00	(114,497.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 15 1510 11 00 00	59,655.00	(20,892.04)	38,762.96	38,762.96	0.00	38,762.96	0.00
02 CD 12 01 19 00 15 1511 11 00 00	3,209,743.00	(783,949.91)	2,425,793.09	2,425,793.09	0.00	2,425,793.09	0.00
02 CD 12 01 19 00 15 1511 11 05 00	361,861.00	(361,861.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 15 1601 11 00 00	1,094,997.00	(136,687.62)	958,309.38	958,309.38	0.00	958,309.38	0.00
02 CD 12 01 19 00 15 1601 11 05 00	115,475.00	(19,882.12)	95,592.88	95,592.88	0.00	95,592.88	0.00
02 CD 12 01 19 10 15 1507 11 64 00	0.00	1,085,489.57	1,085,489.57	1,085,489.57	0.00	1,085,489.57	0.00
02 CD 12 01 19 10 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 15 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 10 15 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1103 11 00 00	1,245,048.00	0.00	1,245,048.00	1,245,048.00	0.00	1,245,048.00	0.00
02 CD 13 01 22 00 15 1103 61 00 02	11,627,694.00	(450,420.00)	11,177,274.00	11,177,274.00	0.00	11,177,274.00	0.00
02 CD 13 01 22 00 15 1103 61 00 09	442,072.00	(43,440.00)	398,632.00	398,632.00	0.00	398,632.00	0.00
02 CD 13 01 22 00 15 1103 61 00 10	3,932,266.00	(162,122.69)	3,770,143.31	3,770,143.31	0.00	3,770,143.31	0.00
02 CD 13 01 22 00 15 1104 11 00 00	0.00	543,781.00	543,781.00	543,781.00	0.00	543,781.00	0.00
02 CD 13 01 22 00 15 1104 61 00 02	5,296,020.00	(75,483.51)	5,220,536.49	5,220,536.49	0.00	5,220,536.49	0.00
02 CD 13 01 22 00 15 1104 61 00 06	3,808,036.00	0.00	3,808,036.00	3,808,036.00	0.00	3,808,036.00	0.00
02 CD 13 01 22 00 15 1104 61 00 09	2,485,801.00	374,828.50	2,860,629.50	2,860,629.50	0.00	2,860,629.50	0.00
02 CD 13 01 22 00 15 1104 61 00 10	7,240,380.00	(343,195.23)	6,897,184.77	6,897,184.77	0.00	6,897,184.77	0.00
02 CD 13 01 22 00 15 1202 11 05 00	7,336,660.00	(788,247.43)	6,548,412.57	6,548,412.57	0.00	6,548,412.57	0.00
02 CD 13 01 22 00 15 1301 11 00 00	57,997.00	0.00	57,997.00	57,997.00	0.00	57,997.00	0.00
02 CD 13 01 22 00 15 1301 61 00 02	128,880.00	0.00	128,880.00	128,880.00	0.00	128,880.00	0.00
02 CD 13 01 22 00 15 1301 61 00 09	53,859.00	0.00	53,859.00	53,859.00	0.00	53,859.00	0.00
02 CD 13 01 22 00 15 1301 61 00 10	81,752.00	0.00	81,752.00	81,752.00	0.00	81,752.00	0.00
02 CD 13 01 22 00 15 1305 11 00 00	136,074.00	(68,037.00)	68,037.00	68,037.00	0.00	68,037.00	0.00
02 CD 13 01 22 00 15 1305 61 00 02	201,664.00	(100,832.00)	100,832.00	100,832.00	0.00	100,832.00	0.00
02 CD 13 01 22 00 15 1305 61 00 09	84,277.00	(42,138.50)	42,138.50	42,138.50	0.00	42,138.50	0.00
02 CD 13 01 22 00 15 1305 61 00 10	127,921.00	(63,960.50)	63,960.50	63,960.50	0.00	63,960.50	0.00
02 CD 13 01 22 00 15 1306 11 00 00	58,537.00	938,091.18	996,628.18	996,628.18	0.00	996,628.18	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 1306 11 05 00	790,855.00	(116,781.65)	674,073.35	674,073.35	0.00	674,073.35	0.00
02 CD 13 01 22 00 15 1306 61 00 02	799,012.00	646,183.06	1,445,195.06	1,445,195.06	0.00	1,445,195.06	0.00
02 CD 13 01 22 00 15 1306 61 00 06	596,277.00	1,363,258.64	1,959,535.64	1,959,535.64	0.00	1,959,535.64	0.00
02 CD 13 01 22 00 15 1306 61 00 09	333,915.00	374,160.30	708,075.30	708,075.30	0.00	708,075.30	0.00
02 CD 13 01 22 00 15 1306 61 00 10	506,835.00	(2,535.33)	504,299.67	504,299.67	0.00	504,299.67	0.00
02 CD 13 01 22 00 15 1319 11 00 00	4,751,154.00	(79,955.30)	4,671,198.70	4,671,198.70	0.00	4,671,198.70	0.00
02 CD 13 01 22 00 15 1319 61 00 02	1,113,220.00	(51,571.02)	1,061,648.98	1,061,648.98	0.00	1,061,648.98	0.00
02 CD 13 01 22 00 15 1319 61 00 09	465,224.00	143,572.35	608,796.35	608,796.35	0.00	608,796.35	0.00
02 CD 13 01 22 00 15 1319 61 00 10	706,145.00	110,183.28	816,328.28	816,328.28	0.00	816,328.28	0.00
02 CD 13 01 22 00 15 1322 61 00 06	4,060,059.00	(2,626,957.41)	1,433,101.59	1,433,101.59	0.00	1,433,101.59	0.00
02 CD 13 01 22 00 15 1325 61 00 02	79,631.00	18,623.68	98,254.68	98,254.68	0.00	98,254.68	0.00
02 CD 13 01 22 00 15 1326 11 00 00	2,211,364.00	165,359.37	2,376,723.37	2,376,723.37	0.00	2,376,723.37	0.00
02 CD 13 01 22 00 15 1326 61 00 02	313,243.00	36,948.17	350,191.17	350,191.17	0.00	350,191.17	0.00
02 CD 13 01 22 00 15 1326 61 00 09	130,907.00	124,428.85	255,335.85	255,335.85	0.00	255,335.85	0.00
02 CD 13 01 22 00 15 1326 61 00 10	198,698.00	34,017.61	232,715.61	232,715.61	0.00	232,715.61	0.00
02 CD 13 01 22 00 15 1401 11 01 00	517,919.00	68,457.34	586,376.34	586,376.34	0.00	586,376.34	0.00
02 CD 13 01 22 00 15 1401 11 03 00	696,622.00	134,950.25	831,572.25	831,572.25	0.00	831,572.25	0.00
02 CD 13 01 22 00 15 1401 11 05 00	952,260.00	(71,924.38)	880,335.62	880,335.62	0.00	880,335.62	0.00
02 CD 13 01 22 00 15 1401 61 01 02	767,559.00	(111,834.69)	655,724.31	655,724.31	0.00	655,724.31	0.00
02 CD 13 01 22 00 15 1401 61 01 09	320,770.00	(26,751.69)	294,018.31	294,018.31	0.00	294,018.31	0.00
02 CD 13 01 22 00 15 1401 61 01 10	486,884.00	(66,181.11)	420,702.89	420,702.89	0.00	420,702.89	0.00
02 CD 13 01 22 00 15 1401 61 03 02	0.00	12,313.78	12,313.78	12,313.78	0.00	12,313.78	0.00
02 CD 13 01 22 00 15 1401 61 03 09	0.00	13,925.05	13,925.05	13,925.05	0.00	13,925.05	0.00
02 CD 13 01 22 00 15 1401 61 03 10	0.00	3,576.05	3,576.05	3,576.05	0.00	3,576.05	0.00
02 CD 13 01 22 00 15 1403 11 01 00	85,864.00	(4,373.04)	81,490.96	81,490.96	0.00	81,490.96	0.00
02 CD 13 01 22 00 15 1403 11 03 00	523,564.00	124,954.67	648,518.67	648,518.67	0.00	648,518.67	0.00
02 CD 13 01 22 00 15 1403 11 05 00	378,898.00	(378,898.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1403 61 01 02	111,921.00	(5,700.12)	106,220.88	106,220.88	0.00	106,220.88	0.00
02 CD 13 01 22 00 15 1403 61 01 09	30,525.00	(1,554.63)	28,970.37	28,970.37	0.00	28,970.37	0.00
02 CD 13 01 22 00 15 1403 61 01 10	271,325.00	(13,818.55)	257,506.45	257,506.45	0.00	257,506.45	0.00
02 CD 13 01 22 00 15 1403 61 03 02	0.00	10,373.87	10,373.87	10,373.87	0.00	10,373.87	0.00
02 CD 13 01 22 00 15 1403 61 03 09	0.00	11,551.47	11,551.47	11,551.47	0.00	11,551.47	0.00
02 CD 13 01 22 00 15 1403 61 03 10	0.00	2,075.18	2,075.18	2,075.18	0.00	2,075.18	0.00
02 CD 13 01 22 00 15 1404 11 00 00	118,175.00	2,669.77	120,844.77	120,844.77	0.00	120,844.77	0.00
02 CD 13 01 22 00 15 1404 61 00 02	175,138.00	3,617.14	178,755.14	178,755.14	0.00	178,755.14	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 1404 61 00 09	73,192.00	4,052.48	77,244.48	77,244.48	0.00	77,244.48	0.00
02 CD 13 01 22 00 15 1404 61 00 10	111,095.00	6,189.70	117,284.70	117,284.70	0.00	117,284.70	0.00
02 CD 13 01 22 00 15 1407 11 00 00	15,641.00	2,036.18	17,677.18	17,677.18	0.00	17,677.18	0.00
02 CD 13 01 22 00 15 1407 61 00 02	23,178.00	3,013.69	26,191.69	26,191.69	0.00	26,191.69	0.00
02 CD 13 01 22 00 15 1407 61 00 09	9,687.00	1,259.90	10,946.90	10,946.90	0.00	10,946.90	0.00
02 CD 13 01 22 00 15 1407 61 00 10	14,703.00	1,920.52	16,623.52	16,623.52	0.00	16,623.52	0.00
02 CD 13 01 22 00 15 1501 61 00 02	407,797.00	(14,631.92)	393,165.08	393,165.08	0.00	393,165.08	0.00
02 CD 13 01 22 00 15 1501 61 00 06	304,325.00	(10,919.25)	293,405.75	293,405.75	0.00	293,405.75	0.00
02 CD 13 01 22 00 15 1501 61 00 09	170,422.00	(6,114.78)	164,307.22	164,307.22	0.00	164,307.22	0.00
02 CD 13 01 22 00 15 1501 61 00 10	258,677.00	(9,281.43)	249,395.57	249,395.57	0.00	249,395.57	0.00
02 CD 13 01 22 00 15 1505 61 00 02	0.00	766,243.48	766,243.48	766,243.48	0.00	766,243.48	0.00
02 CD 13 01 22 00 15 1505 61 00 09	0.00	43,530.80	43,530.80	43,530.80	0.00	43,530.80	0.00
02 CD 13 01 22 00 15 1505 61 00 10	0.00	50,597.47	50,597.47	50,597.47	0.00	50,597.47	0.00
02 CD 13 01 22 00 15 1506 11 00 00	110,924.00	(92,191.32)	18,732.68	18,732.68	0.00	18,732.68	0.00
02 CD 13 01 22 00 15 1506 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1506 61 00 02	77,610.00	(65,752.00)	11,858.00	11,858.00	0.00	11,858.00	0.00
02 CD 13 01 22 00 15 1506 61 00 09	21,166.00	(17,932.00)	3,234.00	3,234.00	0.00	3,234.00	0.00
02 CD 13 01 22 00 15 1506 61 00 10	188,146.00	(159,402.00)	28,744.00	28,744.00	0.00	28,744.00	0.00
02 CD 13 01 22 00 15 1506 61 12 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1506 61 12 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1506 61 12 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1507 61 00 06	13,248,404.00	(3,999,999.67)	9,248,404.33	9,248,404.33	0.00	9,248,404.33	0.00
02 CD 13 01 22 00 15 1507 61 00 09	1,973,499.00	(557,212.96)	1,416,286.04	1,416,286.04	0.00	1,416,286.04	0.00
02 CD 13 01 22 00 15 1507 61 64 06	322,513.00	(322,513.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1508 11 00 00	0.00	11,384.03	11,384.03	11,384.03	0.00	11,384.03	0.00
02 CD 13 01 22 00 15 1508 11 05 00	147,945.00	(147,945.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1508 61 00 02	154,023.00	(22,057.44)	131,965.56	131,965.56	0.00	131,965.56	0.00
02 CD 13 01 22 00 15 1508 61 00 06	114,943.00	(4,526.93)	110,416.07	110,416.07	0.00	110,416.07	0.00
02 CD 13 01 22 00 15 1508 61 00 09	64,366.00	656.99	65,022.99	65,022.99	0.00	65,022.99	0.00
02 CD 13 01 22 00 15 1508 61 00 10	97,700.00	(3,461.99)	94,238.01	94,238.01	0.00	94,238.01	0.00
02 CD 13 01 22 00 15 1510 11 00 00	9,574.00	4,616.65	14,190.65	14,190.65	0.00	14,190.65	0.00
02 CD 13 01 22 00 15 1510 61 00 02	14,192.00	4,505.76	18,697.76	18,697.76	0.00	18,697.76	0.00
02 CD 13 01 22 00 15 1510 61 00 09	5,930.00	2,692.44	8,622.44	8,622.44	0.00	8,622.44	0.00
02 CD 13 01 22 00 15 1510 61 00 10	9,001.00	4,173.33	13,174.33	13,174.33	0.00	13,174.33	0.00
02 CD 13 01 22 00 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 1511 11 05 00	743,604.00	(743,604.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1511 61 00 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1511 61 00 06	1,932,028.00	(471,879.89)	1,460,148.11	1,460,148.11	0.00	1,460,148.11	0.00
02 CD 13 01 22 00 15 1511 61 00 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1511 61 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 1601 11 00 00	175,763.00	(11,571.58)	164,191.42	164,191.42	0.00	164,191.42	0.00
02 CD 13 01 22 00 15 1601 11 05 00	149,208.00	(23,979.12)	125,228.88	125,228.88	0.00	125,228.88	0.00
02 CD 13 01 22 00 15 1601 61 00 02	260,481.00	(30,305.03)	230,175.97	230,175.97	0.00	230,175.97	0.00
02 CD 13 01 22 00 15 1601 61 00 09	108,857.00	(11,021.75)	97,835.25	97,835.25	0.00	97,835.25	0.00
02 CD 13 01 22 00 15 1601 61 00 10	165,231.00	(13,837.43)	151,393.57	151,393.57	0.00	151,393.57	0.00
02 CD 13 01 22 10 15 1507 61 64 60	0.00	284,581.57	284,581.57	284,581.57	0.00	284,581.57	0.00
02 CD 13 01 22 10 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 15 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 15 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 15 1511 61 64 60	0.00	19,488.96	19,488.96	19,488.96	0.00	19,488.96	0.00
02 CD 13 02 23 00 15 1104 61 00 12	2,828,240.00	0.00	2,828,240.00	2,828,240.00	0.00	2,828,240.00	0.00
02 CD 13 02 23 00 15 1202 11 05 00	1,494,435.00	436,459.30	1,930,894.30	1,930,894.30	0.00	1,930,894.30	0.00
02 CD 13 02 23 00 15 1301 61 00 12	56,745.00	0.00	56,745.00	56,745.00	0.00	56,745.00	0.00
02 CD 13 02 23 00 15 1305 61 00 12	78,597.00	(30,667.01)	47,929.99	47,929.99	0.00	47,929.99	0.00
02 CD 13 02 23 00 15 1306 11 00 00	11,924.00	11,924.00	23,848.00	23,848.00	0.00	23,848.00	0.00
02 CD 13 02 23 00 15 1306 11 05 00	161,093.00	(112.71)	160,980.29	160,980.29	0.00	160,980.29	0.00
02 CD 13 02 23 00 15 1306 61 00 12	398,519.00	398,519.00	797,038.00	797,038.00	0.00	797,038.00	0.00
02 CD 13 02 23 00 15 1319 61 00 12	490,147.00	63,806.79	553,953.79	553,953.79	0.00	553,953.79	0.00
02 CD 13 02 23 00 15 1326 61 00 12	137,920.00	63,950.82	201,870.82	201,870.82	0.00	201,870.82	0.00
02 CD 13 02 23 00 15 1401 11 03 00	182,671.00	15,235.50	197,906.50	197,906.50	0.00	197,906.50	0.00
02 CD 13 02 23 00 15 1401 11 05 00	193,970.00	(12,536.82)	181,433.18	181,433.18	0.00	181,433.18	0.00
02 CD 13 02 23 00 15 1401 61 01 12	337,955.00	23,202.76	361,157.76	361,157.76	0.00	361,157.76	0.00
02 CD 13 02 23 00 15 1403 11 03 00	137,290.00	(18,010.82)	119,279.18	119,279.18	0.00	119,279.18	0.00
02 CD 13 02 23 00 15 1403 11 05 00	77,179.00	(77,179.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 15 1404 61 00 12	77,113.00	4,692.82	81,805.82	81,805.82	0.00	81,805.82	0.00
02 CD 13 02 23 00 15 1407 61 00 12	10,205.00	1,327.87	11,532.87	11,532.87	0.00	11,532.87	0.00
02 CD 13 02 23 00 15 1501 61 00 12	179,551.00	(6,442.37)	173,108.63	173,108.63	0.00	173,108.63	0.00
02 CD 13 02 23 00 15 1507 61 00 12	814,816.00	(404,726.80)	410,089.20	410,089.20	0.00	410,089.20	0.00
02 CD 13 02 23 00 15 1507 61 64 12	50,741.00	(50,741.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 15 1508 11 05 00	30,135.00	(30,135.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 15 1508 61 00 12	67,816.00	(2,670.81)	65,145.19	65,145.19	0.00	65,145.19	0.00
02 CD 13 02 23 00 15 1510 61 00 12	6,248.00	3,012.81	9,260.81	9,260.81	0.00	9,260.81	0.00
02 CD 13 02 23 00 15 1511 11 05 00	109,354.00	(109,354.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 15 1511 61 00 12	303,972.00	(74,242.34)	229,729.66	229,729.66	0.00	229,729.66	0.00
02 CD 13 02 23 00 15 1601 11 05 00	30,392.00	(5,595.01)	24,796.99	24,796.99	0.00	24,796.99	0.00
02 CD 13 02 23 00 15 1601 61 00 12	114,689.00	(12,967.35)	101,721.65	101,721.65	0.00	101,721.65	0.00
02 CD 13 02 23 10 15 1507 61 64 60	0.00	44,773.25	44,773.25	44,773.25	0.00	44,773.25	0.00
02 CD 13 02 23 10 15 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 15 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 15 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 15 1103 61 00 21	4,309,196.00	0.00	4,309,196.00	4,309,196.00	0.00	4,309,196.00	0.00
02 CD 13 03 24 00 15 1104 61 00 21	17,170,275.00	(2,779,824.00)	14,390,451.00	14,390,451.00	0.00	14,390,451.00	0.00
02 CD 13 03 24 00 15 1202 11 05 00	406,179.00	(55,171.10)	351,007.90	351,007.90	0.00	351,007.90	0.00
02 CD 13 03 24 00 15 1301 61 00 21	393,370.00	0.00	393,370.00	393,370.00	0.00	393,370.00	0.00
02 CD 13 03 24 00 15 1305 61 00 21	478,089.00	50,000.00	528,089.00	528,089.00	0.00	528,089.00	0.00
02 CD 13 03 24 00 15 1306 11 00 00	3,241.00	3,241.00	6,482.00	6,482.00	0.00	6,482.00	0.00
02 CD 13 03 24 00 15 1306 11 05 00	43,785.00	(19,886.98)	23,898.02	23,898.02	0.00	23,898.02	0.00
02 CD 13 03 24 00 15 1306 61 00 21	2,619,816.00	67,270.94	2,687,086.94	2,687,086.94	0.00	2,687,086.94	0.00
02 CD 13 03 24 00 15 1319 61 00 21	3,397,806.00	(95,632.73)	3,302,173.27	3,302,173.27	0.00	3,302,173.27	0.00
02 CD 13 03 24 00 15 1326 61 00 21	956,090.00	30,758.97	986,848.97	986,848.97	0.00	986,848.97	0.00
02 CD 13 03 24 00 15 1401 11 03 00	1,006,234.00	59,487.11	1,065,721.11	1,065,721.11	0.00	1,065,721.11	0.00
02 CD 13 03 24 00 15 1401 11 05 00	52,720.00	(10,902.55)	41,817.45	41,817.45	0.00	41,817.45	0.00
02 CD 13 03 24 00 15 1401 61 01 21	2,342,775.00	160,848.33	2,503,623.33	2,503,623.33	0.00	2,503,623.33	0.00
02 CD 13 03 24 00 15 1403 11 03 00	756,262.00	100,295.59	856,557.59	856,557.59	0.00	856,557.59	0.00
02 CD 13 03 24 00 15 1403 11 05 00	20,977.00	(20,977.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 15 1403 61 01 21	284,891.00	(16,485.29)	268,405.71	268,405.71	0.00	268,405.71	0.00
02 CD 13 03 24 00 15 1404 61 00 21	534,563.00	2,895.56	537,458.56	537,458.56	0.00	537,458.56	0.00
02 CD 13 03 24 00 15 1407 61 00 21	70,750.00	(11,904.50)	58,845.50	58,845.50	0.00	58,845.50	0.00
02 CD 13 03 24 00 15 1501 61 00 21	1,244,695.00	(44,660.11)	1,200,034.89	1,200,034.89	0.00	1,200,034.89	0.00
02 CD 13 03 24 00 15 1505 61 00 21	0.00	3,093,959.00	3,093,959.00	3,093,959.00	0.00	3,093,959.00	0.00
02 CD 13 03 24 00 15 1506 61 00 21	224,167.00	(163,719.60)	60,447.40	60,447.40	0.00	60,447.40	0.00
02 CD 13 03 24 00 15 1507 61 00 21	5,781,280.00	(2,736,697.38)	3,044,582.62	3,044,582.62	0.00	3,044,582.62	0.00
02 CD 13 03 24 00 15 1507 61 64 21	351,746.00	(351,746.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 15 1508 11 05 00	8,190.00	(8,190.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 15 1508 61 00 21	470,113.00	(49,704.38)	420,408.62	420,408.62	0.00	420,408.62	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 15 1510 61 00 21	43,314.00	(12,159.21)	31,154.79	31,154.79	0.00	31,154.79	0.00
02 CD 13 03 24 00 15 1511 11 05 00	43,742.00	(43,742.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 15 1511 61 00 21	2,107,199.00	(514,663.78)	1,592,535.22	1,592,535.22	0.00	1,592,535.22	0.00
02 CD 13 03 24 00 15 1601 11 05 00	8,260.00	(2,033.52)	6,226.48	6,226.48	0.00	6,226.48	0.00
02 CD 13 03 24 00 15 1601 61 00 21	795,049.00	(113,024.31)	682,024.69	682,024.69	0.00	682,024.69	0.00
02 CD 13 03 24 10 15 1507 61 64 60	0.00	310,376.41	310,376.41	310,376.41	0.00	310,376.41	0.00
02 CD 13 03 24 10 15 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 15 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 15 1103 61 00 15	2,997,701.00	0.00	2,997,701.00	2,997,701.00	0.00	2,997,701.00	0.00
02 CD 13 04 25 00 15 1104 11 00 00	0.00	63,592.00	63,592.00	63,592.00	0.00	63,592.00	0.00
02 CD 13 04 25 00 15 1104 61 00 15	1,798,241.00	43,791.67	1,842,032.67	1,842,032.67	0.00	1,842,032.67	0.00
02 CD 13 04 25 00 15 1202 11 05 00	780,891.00	(37,408.12)	743,482.88	743,482.88	0.00	743,482.88	0.00
02 CD 13 04 25 00 15 1301 61 00 15	82,712.00	0.00	82,712.00	82,712.00	0.00	82,712.00	0.00
02 CD 13 04 25 00 15 1305 61 00 15	64,712.00	50,000.00	114,712.00	114,712.00	0.00	114,712.00	0.00
02 CD 13 04 25 00 15 1306 11 00 00	6,230.00	21,762.00	27,992.00	27,992.00	0.00	27,992.00	0.00
02 CD 13 04 25 00 15 1306 11 05 00	84,177.00	(12,906.52)	71,270.48	71,270.48	0.00	71,270.48	0.00
02 CD 13 04 25 00 15 1306 61 00 15	565,088.00	451,926.50	1,017,014.50	1,017,014.50	0.00	1,017,014.50	0.00
02 CD 13 04 25 00 15 1319 61 00 15	714,452.00	(90,873.35)	623,578.65	623,578.65	0.00	623,578.65	0.00
02 CD 13 04 25 00 15 1322 61 00 15	288,076.00	(110,628.85)	177,447.15	177,447.15	0.00	177,447.15	0.00
02 CD 13 04 25 00 15 1326 61 00 15	201,035.00	61,182.69	262,217.69	262,217.69	0.00	262,217.69	0.00
02 CD 13 04 25 00 15 1401 11 01 00	0.00	9,349.28	9,349.28	9,349.28	0.00	9,349.28	0.00
02 CD 13 04 25 00 15 1401 11 03 00	105,267.00	25,151.48	130,418.48	130,418.48	0.00	130,418.48	0.00
02 CD 13 04 25 00 15 1401 11 05 00	101,356.00	(11,907.05)	89,448.95	89,448.95	0.00	89,448.95	0.00
02 CD 13 04 25 00 15 1401 61 01 15	492,612.00	40,194.82	532,806.82	532,806.82	0.00	532,806.82	0.00
02 CD 13 04 25 00 15 1401 61 03 15	0.00	8,902.22	8,902.22	8,902.22	0.00	8,902.22	0.00
02 CD 13 04 25 00 15 1403 11 03 00	79,116.00	5,029.22	84,145.22	84,145.22	0.00	84,145.22	0.00
02 CD 13 04 25 00 15 1403 11 05 00	40,329.00	(40,329.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 15 1403 61 01 15	176,360.00	(8,981.99)	167,378.01	167,378.01	0.00	167,378.01	0.00
02 CD 13 04 25 00 15 1403 61 03 15	0.00	7,375.73	7,375.73	7,375.73	0.00	7,375.73	0.00
02 CD 13 04 25 00 15 1404 61 00 15	112,401.00	1,601.50	114,002.50	114,002.50	0.00	114,002.50	0.00
02 CD 13 04 25 00 15 1407 61 00 15	14,876.00	1,939.32	16,815.32	16,815.32	0.00	16,815.32	0.00
02 CD 13 04 25 00 15 1501 61 00 15	261,720.00	(9,390.62)	252,329.38	252,329.38	0.00	252,329.38	0.00
02 CD 13 04 25 00 15 1505 61 00 15	0.00	156,669.89	156,669.89	156,669.89	0.00	156,669.89	0.00
02 CD 13 04 25 00 15 1506 61 00 15	139,473.00	(36,986.86)	102,486.14	102,486.14	0.00	102,486.14	0.00
02 CD 13 04 25 00 15 1506 61 12 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 15 1507 61 00 15	1,223,748.00	(305,675.49)	918,072.51	918,072.51	0.00	918,072.51	0.00
02 CD 13 04 25 00 15 1507 61 64 15	73,961.00	(73,961.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 15 1508 11 00 00	0.00	2,282.58	2,282.58	2,282.58	0.00	2,282.58	0.00
02 CD 13 04 25 00 15 1508 11 05 00	15,746.00	(15,746.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 15 1508 61 00 15	98,850.00	(1,721.31)	97,128.69	97,128.69	0.00	97,128.69	0.00
02 CD 13 04 25 00 15 1510 61 00 15	9,107.00	3,890.49	12,997.49	12,997.49	0.00	12,997.49	0.00
02 CD 13 04 25 00 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 15 1511 11 05 00	81,518.00	(81,518.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 15 1511 61 00 15	443,078.00	(108,217.69)	334,860.31	334,860.31	0.00	334,860.31	0.00
02 CD 13 04 25 00 15 1601 11 00 00	0.00	2,802.97	2,802.97	2,802.97	0.00	2,802.97	0.00
02 CD 13 04 25 00 15 1601 11 05 00	15,880.00	(2,958.27)	12,921.73	12,921.73	0.00	12,921.73	0.00
02 CD 13 04 25 00 15 1601 61 00 15	167,173.00	(32,699.00)	134,474.00	134,474.00	0.00	134,474.00	0.00
02 CD 13 04 25 10 15 1507 61 64 60	0.00	65,262.29	65,262.29	65,262.29	0.00	65,262.29	0.00
02 CD 13 04 25 10 15 1511 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 15 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 15 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 15 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 15 1103 61 00 12	7,569,061.00	(1,490,418.90)	6,078,642.10	6,078,642.10	0.00	6,078,642.10	0.00
02 CD 14 01 26 00 15 1103 61 00 23	2,134,864.00	(1,215,861.37)	919,002.63	919,002.63	0.00	919,002.63	0.00
02 CD 14 01 26 00 15 1104 61 00 12	52,224,023.00	(8,858,514.49)	43,365,508.51	43,365,508.51	0.00	43,365,508.51	0.00
02 CD 14 01 26 00 15 1104 61 00 23	8,909,422.00	(317,763.77)	8,591,658.23	8,591,658.23	0.00	8,591,658.23	0.00
02 CD 14 01 26 00 15 1202 11 05 00	11,084,341.00	(2,328,194.42)	8,756,146.58	8,756,146.58	0.00	8,756,146.58	0.00
02 CD 14 01 26 00 15 1301 61 00 12	1,089,704.00	(12,472.64)	1,077,231.36	1,077,231.36	0.00	1,077,231.36	0.00
02 CD 14 01 26 00 15 1301 61 00 23	201,974.00	(72,458.23)	129,515.77	129,515.77	0.00	129,515.77	0.00
02 CD 14 01 26 00 15 1305 61 00 12	1,554,357.00	(57,089.04)	1,497,267.96	1,497,267.96	0.00	1,497,267.96	0.00
02 CD 14 01 26 00 15 1305 61 00 23	296,068.00	(215,671.06)	80,396.94	80,396.94	0.00	80,396.94	0.00
02 CD 14 01 26 00 15 1306 11 00 00	88,438.00	(88,438.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 15 1306 11 05 00	1,194,837.00	(51,735.47)	1,143,101.53	1,143,101.53	0.00	1,143,101.53	0.00
02 CD 14 01 26 00 15 1306 61 00 12	6,867,847.00	638,071.13	7,505,918.13	7,505,918.13	0.00	7,505,918.13	0.00
02 CD 14 01 26 00 15 1306 61 00 23	1,273,271.00	592,555.22	1,865,826.22	1,865,826.22	0.00	1,865,826.22	0.00
02 CD 14 01 26 00 15 1319 61 00 12	9,699,491.00	(478,939.43)	9,220,551.57	9,220,551.57	0.00	9,220,551.57	0.00
02 CD 14 01 26 00 15 1319 61 00 23	1,703,174.00	(495,751.95)	1,207,422.05	1,207,422.05	0.00	1,207,422.05	0.00
02 CD 14 01 26 00 15 1322 61 00 12	6,852,585.00	(179,984.76)	6,672,600.24	6,672,600.24	0.00	6,672,600.24	0.00
02 CD 14 01 26 00 15 1325 61 00 12	83,713.00	43,920.75	127,633.75	127,633.75	0.00	127,633.75	0.00
02 CD 14 01 26 00 15 1326 61 00 12	822,201.00	(101,900.59)	720,300.41	720,300.41	0.00	720,300.41	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 1326 61 00 23	407,933.00	(18,853.20)	389,079.80	389,079.80	0.00	389,079.80	0.00
02 CD 14 01 26 00 15 1401 11 03 00	3,352,263.00	274,250.02	3,626,513.02	3,626,513.02	0.00	3,626,513.02	0.00
02 CD 14 01 26 00 15 1401 11 05 00	1,438,692.00	(159,102.65)	1,279,589.35	1,279,589.35	0.00	1,279,589.35	0.00
02 CD 14 01 26 00 15 1401 61 01 12	5,729,397.00	(990,611.83)	4,738,785.17	4,738,785.17	0.00	4,738,785.17	0.00
02 CD 14 01 26 00 15 1401 61 01 23	1,202,891.00	90,227.29	1,293,118.29	1,293,118.29	0.00	1,293,118.29	0.00
02 CD 14 01 26 00 15 1401 61 03 23	0.00	11,829.28	11,829.28	11,829.28	0.00	11,829.28	0.00
02 CD 14 01 26 00 15 1403 11 03 00	2,496,147.00	(192,031.09)	2,304,115.91	2,304,115.91	0.00	2,304,115.91	0.00
02 CD 14 01 26 00 15 1403 11 05 00	572,444.00	(572,444.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 15 1403 61 01 12	484,994.00	(24,700.68)	460,293.32	460,293.32	0.00	460,293.32	0.00
02 CD 14 01 26 00 15 1403 61 01 23	135,663.00	(6,909.30)	128,753.70	128,753.70	0.00	128,753.70	0.00
02 CD 14 01 26 00 15 1403 61 03 23	0.00	9,611.01	9,611.01	9,611.01	0.00	9,611.01	0.00
02 CD 14 01 26 00 15 1404 61 00 12	1,354,111.00	(413,053.51)	941,057.49	941,057.49	0.00	941,057.49	0.00
02 CD 14 01 26 00 15 1404 61 00 23	274,468.00	35,862.91	310,330.91	310,330.91	0.00	310,330.91	0.00
02 CD 14 01 26 00 15 1407 61 00 12	175,248.00	(5,055.40)	170,192.60	170,192.60	0.00	170,192.60	0.00
02 CD 14 01 26 00 15 1407 61 00 23	36,325.00	4,722.16	41,047.16	41,047.16	0.00	41,047.16	0.00
02 CD 14 01 26 00 15 1501 61 00 12	3,448,016.00	(285,346.47)	3,162,669.53	3,162,669.53	0.00	3,162,669.53	0.00
02 CD 14 01 26 00 15 1501 61 00 23	639,085.00	(22,930.62)	616,154.38	616,154.38	0.00	616,154.38	0.00
02 CD 14 01 26 00 15 1505 61 00 12	0.00	7,230,251.82	7,230,251.82	7,230,251.82	0.00	7,230,251.82	0.00
02 CD 14 01 26 00 15 1505 61 00 23	0.00	1,231,880.61	1,231,880.61	1,231,880.61	0.00	1,231,880.61	0.00
02 CD 14 01 26 00 15 1506 61 00 12	336,312.00	(47,140.08)	289,171.92	289,171.92	0.00	289,171.92	0.00
02 CD 14 01 26 00 15 1506 61 00 23	130,945.00	(13,327.29)	117,617.71	117,617.71	0.00	117,617.71	0.00
02 CD 14 01 26 00 15 1506 61 12 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 15 1506 61 12 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 15 1507 61 00 12	15,519,215.00	(4,893,017.91)	10,626,197.09	10,626,197.09	0.00	10,626,197.09	0.00
02 CD 14 01 26 00 15 1507 61 00 23	2,916,372.00	(1,008,583.30)	1,907,788.70	1,907,788.70	0.00	1,907,788.70	0.00
02 CD 14 01 26 00 15 1507 61 64 12	974,399.00	(974,399.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 15 1507 61 64 23	180,603.00	(180,603.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 15 1508 11 05 00	223,517.00	(223,517.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 15 1508 61 00 12	1,243,071.00	(48,957.46)	1,194,113.54	1,194,113.54	0.00	1,194,113.54	0.00
02 CD 14 01 26 00 15 1508 61 00 23	241,380.00	(6,682.87)	234,697.13	234,697.13	0.00	234,697.13	0.00
02 CD 14 01 26 00 15 1510 61 00 12	119,987.00	39,320.69	159,307.69	159,307.69	0.00	159,307.69	0.00
02 CD 14 01 26 00 15 1510 61 00 23	22,239.00	6,715.74	28,954.74	28,954.74	0.00	28,954.74	0.00
02 CD 14 01 26 00 15 1511 11 05 00	1,181,018.00	(1,181,018.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 15 1511 61 00 12	5,837,301.00	(1,425,706.54)	4,411,594.46	4,411,594.46	0.00	4,411,594.46	0.00
02 CD 14 01 26 00 15 1511 61 00 23	1,081,935.00	(264,252.58)	817,682.42	817,682.42	0.00	817,682.42	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 1601 11 05 00	225,425.00	(49,014.52)	176,410.48	176,410.48	0.00	176,410.48	0.00
02 CD 14 01 26 00 15 1601 61 00 12	2,202,425.00	(452,620.69)	1,749,804.31	1,749,804.31	0.00	1,749,804.31	0.00
02 CD 14 01 26 00 15 1601 61 00 23	408,307.00	(57,973.62)	350,333.38	350,333.38	0.00	350,333.38	0.00
02 CD 14 01 26 10 15 1507 61 64 60	0.00	1,060,896.73	1,060,896.73	1,060,896.73	0.00	1,060,896.73	0.00
02 CD 14 01 26 10 15 1511 11 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 15 1511 61 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 15 1511 61 64 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 15 1103 11 00 00	731,218.00	0.00	731,218.00	731,218.00	0.00	731,218.00	0.00
02 CD 15 01 27 00 15 1104 11 00 00	1,235,376.00	(207,958.09)	1,027,417.91	1,027,417.91	0.00	1,027,417.91	0.00
02 CD 15 01 27 00 15 1301 11 00 00	47,829.00	(32,275.45)	15,553.55	15,553.55	0.00	15,553.55	0.00
02 CD 15 01 27 00 15 1305 11 00 00	37,420.00	(13,862.07)	23,557.93	23,557.93	0.00	23,557.93	0.00
02 CD 15 01 27 00 15 1306 11 00 00	187,501.00	113,818.87	301,319.87	301,319.87	0.00	301,319.87	0.00
02 CD 15 01 27 00 15 1319 11 00 00	413,134.00	(261,805.65)	151,328.35	151,328.35	0.00	151,328.35	0.00
02 CD 15 01 27 00 15 1326 11 00 00	96,602.00	77,297.69	173,899.69	173,899.69	0.00	173,899.69	0.00
02 CD 15 01 27 00 15 1401 11 01 00	284,854.00	(32,095.98)	252,758.02	252,758.02	0.00	252,758.02	0.00
02 CD 15 01 27 00 15 1401 11 03 00	95,978.00	8,004.98	103,982.98	103,982.98	0.00	103,982.98	0.00
02 CD 15 01 27 00 15 1403 11 01 00	73,597.00	(3,748.29)	69,848.71	69,848.71	0.00	69,848.71	0.00
02 CD 15 01 27 00 15 1403 11 03 00	72,134.00	(1,881.76)	70,252.24	70,252.24	0.00	70,252.24	0.00
02 CD 15 01 27 00 15 1404 11 00 00	64,996.00	13,809.10	78,805.10	78,805.10	0.00	78,805.10	0.00
02 CD 15 01 27 00 15 1407 11 00 00	8,602.00	1,114.34	9,716.34	9,716.34	0.00	9,716.34	0.00
02 CD 15 01 27 00 15 1501 11 00 00	151,340.00	(5,430.13)	145,909.87	145,909.87	0.00	145,909.87	0.00
02 CD 15 01 27 00 15 1506 11 00 00	54,097.00	(5,505.17)	48,591.83	48,591.83	0.00	48,591.83	0.00
02 CD 15 01 27 00 15 1506 11 12 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 15 1507 11 00 00	769,341.00	(406,762.77)	362,578.23	362,578.23	0.00	362,578.23	0.00
02 CD 15 01 27 00 15 1507 11 64 00	47,300.00	(47,300.00)	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 15 1508 11 00 00	57,160.00	(2,251.11)	54,908.89	54,908.89	0.00	54,908.89	0.00
02 CD 15 01 27 00 15 1510 11 00 00	5,273.00	2,542.67	7,815.67	7,815.67	0.00	7,815.67	0.00
02 CD 15 01 27 00 15 1511 11 00 00	283,364.00	(69,209.03)	214,154.97	214,154.97	0.00	214,154.97	0.00
02 CD 15 01 27 00 15 1601 11 00 00	96,931.00	2,474.56	99,405.56	99,405.56	0.00	99,405.56	0.00
TOTAL CAPÍTULO 1000	774,269,004.00	(65,597,299.35)	708,671,704.65	708,671,704.65	0.00	708,671,704.65	0.00
02 CD 04 01 08 00 15 2101 10 00 00	120,000.00	0.00	120,000.00	120,000.00	0.00	120,000.00	0.00
02 CD 04 01 08 00 15 2104 10 00 00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 15 2601 10 15 00	352,000.00	(240,811.27)	111,188.73	111,188.73	0.00	111,188.73	0.00
02 CD 04 01 08 00 15 2701 10 00 00	85,200.00	(909.60)	84,290.40	84,290.40	0.00	84,290.40	0.00
02 CD 04 01 08 10 15 2601 10 15 00	0.00	229,538.22	229,538.22	229,538.22	0.00	229,538.22	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 2101 10 00 00	27,173.00	1,404,009.47	1,431,182.47	1,431,182.47	0.00	1,431,182.47	0.00
02 CD 05 02 11 00 15 2102 10 00 00	869,988.00	(113,703.66)	756,284.34	756,284.34	0.00	756,284.34	0.00
02 CD 05 02 11 00 15 2103 10 00 00	153,100.00	4,791.23	157,891.23	157,891.23	0.00	157,891.23	0.00
02 CD 05 02 11 00 15 2104 10 00 00	20,400.00	(20,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 2105 10 00 00	535,217.00	(71,661.87)	463,555.13	463,555.13	0.00	463,555.13	0.00
02 CD 05 02 11 00 15 2106 10 00 00	495,155.00	914,114.84	1,409,269.84	1,409,269.84	0.00	1,409,269.84	0.00
02 CD 05 02 11 00 15 2201 10 00 00	1,494,132.00	(271,549.63)	1,222,582.37	1,222,582.37	0.00	1,222,582.37	0.00
02 CD 05 02 11 00 15 2203 10 00 00	53,138.00	(20,303.42)	32,834.58	32,834.58	0.00	32,834.58	0.00
02 CD 05 02 11 00 15 2302 10 00 00	0.00	1,042,312.43	1,042,312.43	1,042,312.43	0.00	1,042,312.43	0.00
02 CD 05 02 11 00 15 2303 10 00 00	0.00	96,400.75	96,400.75	96,400.75	0.00	96,400.75	0.00
02 CD 05 02 11 00 15 2303 10 15 00	0.00	627,587.20	627,587.20	627,587.20	0.00	627,587.20	0.00
02 CD 05 02 11 00 15 2401 10 00 00	159,000.00	282,635.66	441,635.66	441,635.66	0.00	441,635.66	0.00
02 CD 05 02 11 00 15 2402 10 00 00	200,000.00	(2,339.72)	197,660.28	197,660.28	0.00	197,660.28	0.00
02 CD 05 02 11 00 15 2403 10 00 00	159,000.00	18,356.98	177,356.98	177,356.98	0.00	177,356.98	0.00
02 CD 05 02 11 00 15 2404 10 00 00	224,000.00	124,728.04	348,728.04	348,728.04	0.00	348,728.04	0.00
02 CD 05 02 11 00 15 2404 10 15 00	0.00	96,593.38	96,593.38	96,593.38	0.00	96,593.38	0.00
02 CD 05 02 11 00 15 2501 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 2502 10 00 00	0.00	314.22	314.22	314.22	0.00	314.22	0.00
02 CD 05 02 11 00 15 2503 10 00 00	0.00	6,517.80	6,517.80	6,517.80	0.00	6,517.80	0.00
02 CD 05 02 11 00 15 2504 10 00 00	216,079.00	(184,470.10)	31,608.90	31,608.90	0.00	31,608.90	0.00
02 CD 05 02 11 00 15 2505 10 00 00	149,854.00	(3,062.61)	146,791.39	146,791.39	0.00	146,791.39	0.00
02 CD 05 02 11 00 15 2601 10 00 00	400,000.00	746,039.67	1,146,039.67	1,146,039.67	0.00	1,146,039.67	0.00
02 CD 05 02 11 00 15 2601 10 15 00	82,500.00	(41,032.55)	41,467.45	41,467.45	0.00	41,467.45	0.00
02 CD 05 02 11 00 15 2602 10 00 00	20,000.00	(2.85)	19,997.15	19,997.15	0.00	19,997.15	0.00
02 CD 05 02 11 00 15 2701 10 00 00	2,792,739.00	(2,590,067.49)	202,671.51	202,671.51	0.00	202,671.51	0.00
02 CD 05 02 11 00 15 2702 10 00 00	2,974,707.00	(1,945,378.45)	1,029,328.55	1,029,328.55	0.00	1,029,328.55	0.00
02 CD 05 02 11 00 15 2703 10 00 00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 15 2105 10 00 00	0.00	431,250.00	431,250.00	431,250.00	0.00	431,250.00	0.00
02 CD 05 02 11 10 15 2601 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 15 2701 10 00 00	0.00	1,852,010.08	1,852,010.08	1,852,010.08	0.00	1,852,010.08	0.00
02 CD 05 02 11 10 15 2702 10 00 00	0.00	319,034.04	319,034.04	319,034.04	0.00	319,034.04	0.00
02 CD 05 02 12 00 15 2101 10 00 00	98,402.00	(56,721.45)	41,680.55	41,680.55	0.00	41,680.55	0.00
02 CD 05 02 12 00 15 2102 10 00 00	13,045.00	(11,172.57)	1,872.43	1,872.43	0.00	1,872.43	0.00
02 CD 05 02 12 00 15 2105 10 00 00	50,171.00	(45,467.87)	4,703.13	4,703.13	0.00	4,703.13	0.00
02 CD 05 02 12 00 15 2106 10 00 00	42,036.00	94,798.50	136,834.50	136,834.50	0.00	136,834.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 12 00 15 2303 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 12 00 15 2601 10 15 00	128,640.00	(88,005.60)	40,634.40	40,634.40	0.00	40,634.40	0.00
02 CD 05 02 12 10 15 2601 10 15 00	0.00	83,885.82	83,885.82	83,885.82	0.00	83,885.82	0.00
02 CD 06 01 13 00 15 2101 10 00 00	0.00	170,175.53	170,175.53	170,175.53	0.00	170,175.53	0.00
02 CD 06 01 13 00 15 2101 10 51 00	1,400,000.00	(1,389,746.08)	10,253.92	10,253.92	0.00	10,253.92	0.00
02 CD 06 01 13 00 15 2102 10 51 00	0.00	277,472.00	277,472.00	277,472.00	0.00	277,472.00	0.00
02 CD 06 01 13 00 15 2103 10 51 00	1,300,000.00	(1,299,632.00)	368.00	368.00	0.00	368.00	0.00
02 CD 06 01 13 00 15 2105 10 51 00	0.00	1,840.00	1,840.00	1,840.00	0.00	1,840.00	0.00
02 CD 06 01 13 00 15 2106 10 51 00	0.00	11,454.00	11,454.00	11,454.00	0.00	11,454.00	0.00
02 CD 06 01 13 00 15 2201 10 00 00	50,000.00	(168.19)	49,831.81	49,831.81	0.00	49,831.81	0.00
02 CD 06 01 13 00 15 2302 10 51 00	0.00	187,884.16	187,884.16	187,884.16	0.00	187,884.16	0.00
02 CD 06 01 13 00 15 2302 60 00 14	50,000.00	(10,072.74)	39,927.26	39,927.26	0.00	39,927.26	0.00
02 CD 06 01 13 00 15 2303 10 51 00	0.00	6,206.55	6,206.55	6,206.55	0.00	6,206.55	0.00
02 CD 06 01 13 00 15 2401 10 51 00	0.00	226,319.85	226,319.85	226,319.85	0.00	226,319.85	0.00
02 CD 06 01 13 00 15 2401 60 00 14	50,000.00	91,148.54	141,148.54	141,148.54	0.00	141,148.54	0.00
02 CD 06 01 13 00 15 2402 10 51 00	1,300,000.00	(1,089,940.51)	210,059.49	210,059.49	0.00	210,059.49	0.00
02 CD 06 01 13 00 15 2402 60 00 14	59,819.00	40,864.25	100,683.25	100,683.25	0.00	100,683.25	0.00
02 CD 06 01 13 00 15 2404 10 51 00	0.00	221,628.70	221,628.70	221,628.70	0.00	221,628.70	0.00
02 CD 06 01 13 00 15 2404 60 00 14	58,222.00	(58,222.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 15 2501 10 51 00	0.00	784,380.72	784,380.72	784,380.72	0.00	784,380.72	0.00
02 CD 06 01 13 00 15 2502 10 51 00	0.00	1,021.20	1,021.20	1,021.20	0.00	1,021.20	0.00
02 CD 06 01 13 00 15 2504 10 51 00	0.00	16,361.63	16,361.63	16,361.63	0.00	16,361.63	0.00
02 CD 06 01 13 00 15 2505 10 51 00	0.00	294.40	294.40	294.40	0.00	294.40	0.00
02 CD 06 01 13 00 15 2506 10 51 00	0.00	9,504.00	9,504.00	9,504.00	0.00	9,504.00	0.00
02 CD 06 01 13 00 15 2601 10 51 00	0.00	1,451,202.92	1,451,202.92	1,451,202.92	0.00	1,451,202.92	0.00
02 CD 06 01 13 00 15 2601 60 15 14	1,500,000.00	(1,026,184.37)	473,815.63	473,815.63	0.00	473,815.63	0.00
02 CD 06 01 13 00 15 2701 10 00 00	0.00	299,432.69	299,432.69	299,432.69	0.00	299,432.69	0.00
02 CD 06 01 13 00 15 2701 10 51 00	0.00	104,500.50	104,500.50	104,500.50	0.00	104,500.50	0.00
02 CD 06 01 13 00 15 2702 10 00 00	6,897.00	(6,897.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 15 2703 10 00 00	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 15 2703 10 51 00	0.00	466,635.40	466,635.40	466,635.40	0.00	466,635.40	0.00
02 CD 06 01 13 04 15 2302 60 00 05	286,200.00	(152,216.09)	133,983.91	133,983.91	0.00	133,983.91	0.00
02 CD 06 01 13 04 15 2401 60 00 05	1,666,060.00	(185,458.61)	1,480,601.39	1,480,601.39	0.00	1,480,601.39	0.00
02 CD 06 01 13 04 15 2402 60 00 05	566,700.00	(319,898.22)	246,801.78	246,801.78	0.00	246,801.78	0.00
02 CD 06 01 13 04 15 2404 60 00 05	277,700.00	(90,899.17)	186,800.83	186,800.83	0.00	186,800.83	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 15 2601 60 15 05	650,000.00	(444,679.92)	205,320.08	205,320.08	0.00	205,320.08	0.00
02 CD 06 01 13 04 15 2602 60 00 05	230,139.00	(24,197.37)	205,941.63	205,941.63	0.00	205,941.63	0.00
02 CD 06 01 13 10 15 2601 60 15 60	0.00	423,863.24	423,863.24	423,863.24	0.00	423,863.24	0.00
02 CD 07 01 14 00 15 2101 10 00 00	0.00	264,779.63	264,779.63	264,779.63	0.00	264,779.63	0.00
02 CD 07 01 14 00 15 2101 10 51 00	0.00	7,728.00	7,728.00	7,728.00	0.00	7,728.00	0.00
02 CD 07 01 14 00 15 2102 10 00 00	50,000.00	197,104.77	247,104.77	247,104.77	0.00	247,104.77	0.00
02 CD 07 01 14 00 15 2102 10 51 00	0.00	7,639.91	7,639.91	7,639.91	0.00	7,639.91	0.00
02 CD 07 01 14 00 15 2103 10 00 00	0.00	567,280.54	567,280.54	567,280.54	0.00	567,280.54	0.00
02 CD 07 01 14 00 15 2103 10 51 00	0.00	5,407.30	5,407.30	5,407.30	0.00	5,407.30	0.00
02 CD 07 01 14 00 15 2105 10 00 00	50,000.00	(45,312.90)	4,687.10	4,687.10	0.00	4,687.10	0.00
02 CD 07 01 14 00 15 2106 10 00 00	12,000.00	(735.46)	11,264.54	11,264.54	0.00	11,264.54	0.00
02 CD 07 01 14 00 15 2106 60 00 04	0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	0.00
02 CD 07 01 14 00 15 2201 10 00 00	540,000.00	259,883.84	799,883.84	799,883.84	0.00	799,883.84	0.00
02 CD 07 01 14 00 15 2302 60 00 01	25,000.00	(17,471.70)	7,528.30	7,528.30	0.00	7,528.30	0.00
02 CD 07 01 14 00 15 2401 10 51 00	0.00	4,562.40	4,562.40	4,562.40	0.00	4,562.40	0.00
02 CD 07 01 14 00 15 2401 60 00 01	110,000.00	(41,768.77)	68,231.23	68,231.23	0.00	68,231.23	0.00
02 CD 07 01 14 00 15 2402 10 51 00	0.00	366.85	366.85	366.85	0.00	366.85	0.00
02 CD 07 01 14 00 15 2402 60 00 01	20,000.00	(10,574.80)	9,425.20	9,425.20	0.00	9,425.20	0.00
02 CD 07 01 14 00 15 2403 60 00 01	10,000.00	(5,185.22)	4,814.78	4,814.78	0.00	4,814.78	0.00
02 CD 07 01 14 00 15 2404 60 00 01	70,000.00	(1,971.39)	68,028.61	68,028.61	0.00	68,028.61	0.00
02 CD 07 01 14 00 15 2601 60 15 01	70,000.00	(47,888.62)	22,111.38	22,111.38	0.00	22,111.38	0.00
02 CD 07 01 14 00 15 2602 60 00 01	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 15 2701 10 00 00	398,000.00	(73,142.82)	324,857.18	324,857.18	0.00	324,857.18	0.00
02 CD 07 01 14 10 15 2601 60 15 60	0.00	45,646.82	45,646.82	45,646.82	0.00	45,646.82	0.00
02 CD 08 01 15 00 15 2101 10 00 00	60,000.00	(13,714.40)	46,285.60	46,285.60	0.00	46,285.60	0.00
02 CD 08 01 15 00 15 2101 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 15 2106 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 15 2202 10 00 00	50,000.00	(13,953.25)	36,046.75	36,046.75	0.00	36,046.75	0.00
02 CD 08 01 15 00 15 2302 60 00 16	5,000.00	(822.42)	4,177.58	4,177.58	0.00	4,177.58	0.00
02 CD 08 01 15 00 15 2401 60 00 16	25,000.00	(11,503.14)	13,496.86	13,496.86	0.00	13,496.86	0.00
02 CD 08 01 15 00 15 2402 60 00 16	5,000.00	(2,419.63)	2,580.37	2,580.37	0.00	2,580.37	0.00
02 CD 08 01 15 00 15 2403 60 00 16	5,000.00	(1,498.25)	3,501.75	3,501.75	0.00	3,501.75	0.00
02 CD 08 01 15 00 15 2404 60 00 16	20,000.00	(3,382.78)	16,617.22	16,617.22	0.00	16,617.22	0.00
02 CD 08 01 15 00 15 2502 10 00 00	20,000.00	(1,005.00)	18,995.00	18,995.00	0.00	18,995.00	0.00
02 CD 08 01 15 00 15 2502 10 51 00	0.00	1,322.50	1,322.50	1,322.50	0.00	1,322.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 15 2503 10 00 00	235,000.00	510,808.50	745,808.50	745,808.50	0.00	745,808.50	0.00
02 CD 08 01 15 00 15 2504 10 00 00	0.00	193,950.86	193,950.86	193,950.86	0.00	193,950.86	0.00
02 CD 08 01 15 00 15 2601 60 15 16	45,000.00	(30,785.53)	14,214.47	14,214.47	0.00	14,214.47	0.00
02 CD 08 01 15 00 15 2602 60 00 16	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 15 2702 10 00 00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 10 15 2601 60 15 60	0.00	29,344.37	29,344.37	29,344.37	0.00	29,344.37	0.00
02 CD 10 01 17 00 15 2101 10 00 00	0.00	148,372.50	148,372.50	148,372.50	0.00	148,372.50	0.00
02 CD 10 01 17 00 15 2101 10 51 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 2102 10 00 00	81,724.00	(46,322.11)	35,401.89	35,401.89	0.00	35,401.89	0.00
02 CD 10 01 17 00 15 2102 10 51 00	0.00	6,114.46	6,114.46	6,114.46	0.00	6,114.46	0.00
02 CD 10 01 17 00 15 2103 10 00 00	25,000.00	(4.75)	24,995.25	24,995.25	0.00	24,995.25	0.00
02 CD 10 01 17 00 15 2106 10 00 00	429,144.00	61,958.39	491,102.39	491,102.39	0.00	491,102.39	0.00
02 CD 10 01 17 00 15 2106 60 00 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 2201 10 00 00	298,367.00	163,476.45	461,843.45	461,843.45	0.00	461,843.45	0.00
02 CD 10 01 17 00 15 2203 10 51 00	0.00	26,535.10	26,535.10	26,535.10	0.00	26,535.10	0.00
02 CD 10 01 17 00 15 2302 10 00 00	0.00	55,520.00	55,520.00	55,520.00	0.00	55,520.00	0.00
02 CD 10 01 17 00 15 2302 10 51 00	0.00	48.30	48.30	48.30	0.00	48.30	0.00
02 CD 10 01 17 00 15 2302 60 00 27	11,440.00	(6,019.69)	5,420.31	5,420.31	0.00	5,420.31	0.00
02 CD 10 01 17 00 15 2302 60 00 28	11,440.00	(4,397.27)	7,042.73	7,042.73	0.00	7,042.73	0.00
02 CD 10 01 17 00 15 2302 60 00 29	30,000.00	(21,016.98)	8,983.02	8,983.02	0.00	8,983.02	0.00
02 CD 10 01 17 00 15 2401 10 51 00	0.00	247.25	247.25	247.25	0.00	247.25	0.00
02 CD 10 01 17 00 15 2401 60 00 27	77,273.00	(30,174.75)	47,098.25	47,098.25	0.00	47,098.25	0.00
02 CD 10 01 17 00 15 2401 60 00 28	77,273.00	(28,224.12)	49,048.88	49,048.88	0.00	49,048.88	0.00
02 CD 10 01 17 00 15 2401 60 00 29	303,000.00	(112,649.03)	190,350.97	190,350.97	0.00	190,350.97	0.00
02 CD 10 01 17 00 15 2402 10 51 00	0.00	4,637.95	4,637.95	4,637.95	0.00	4,637.95	0.00
02 CD 10 01 17 00 15 2402 60 00 27	22,426.00	(6,694.01)	15,731.99	15,731.99	0.00	15,731.99	0.00
02 CD 10 01 17 00 15 2402 60 00 28	22,426.00	(3,094.05)	19,331.95	19,331.95	0.00	19,331.95	0.00
02 CD 10 01 17 00 15 2402 60 00 29	57,000.00	(18,568.29)	38,431.71	38,431.71	0.00	38,431.71	0.00
02 CD 10 01 17 00 15 2403 60 00 27	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 2403 60 00 28	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 2404 60 00 27	27,951.00	(1,510.97)	26,440.03	26,440.03	0.00	26,440.03	0.00
02 CD 10 01 17 00 15 2404 60 00 28	27,951.00	(14,789.36)	13,161.64	13,161.64	0.00	13,161.64	0.00
02 CD 10 01 17 00 15 2404 60 00 29	30,000.00	(4,689.07)	25,310.93	25,310.93	0.00	25,310.93	0.00
02 CD 10 01 17 00 15 2503 10 00 00	50,000.00	(26,414.96)	23,585.04	23,585.04	0.00	23,585.04	0.00
02 CD 10 01 17 00 15 2506 10 00 00	0.00	17,621.45	17,621.45	17,621.45	0.00	17,621.45	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 2601 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 2601 10 15 00	345,207.00	(236,164.01)	109,042.99	109,042.99	0.00	109,042.99	0.00
02 CD 10 01 17 00 15 2601 10 51 00	0.00	95,729.06	95,729.06	95,729.06	0.00	95,729.06	0.00
02 CD 10 01 17 00 15 2601 60 15 27	25,000.00	(17,103.07)	7,896.93	7,896.93	0.00	7,896.93	0.00
02 CD 10 01 17 00 15 2601 60 15 28	25,000.00	(17,103.07)	7,896.93	7,896.93	0.00	7,896.93	0.00
02 CD 10 01 17 00 15 2601 60 15 29	120,000.00	(82,094.74)	37,905.26	37,905.26	0.00	37,905.26	0.00
02 CD 10 01 17 00 15 2602 60 00 29	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 2703 10 00 00	67,200.00	(67,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 15 2601 10 15 00	0.00	225,108.53	225,108.53	225,108.53	0.00	225,108.53	0.00
02 CD 10 01 17 10 15 2601 60 15 60	0.00	110,856.51	110,856.51	110,856.51	0.00	110,856.51	0.00
02 CD 12 01 19 00 15 2101 10 00 00	0.00	191,622.32	191,622.32	191,622.32	0.00	191,622.32	0.00
02 CD 12 01 19 00 15 2101 10 51 00	500,000.00	(479,504.79)	20,495.21	20,495.21	0.00	20,495.21	0.00
02 CD 12 01 19 00 15 2102 10 00 00	8,518.00	(3,382.27)	5,135.73	5,135.73	0.00	5,135.73	0.00
02 CD 12 01 19 00 15 2102 10 51 00	0.00	335,498.95	335,498.95	335,498.95	0.00	335,498.95	0.00
02 CD 12 01 19 00 15 2105 10 00 00	25,315.00	(22,941.92)	2,373.08	2,373.08	0.00	2,373.08	0.00
02 CD 12 01 19 00 15 2105 10 51 00	0.00	7,018.45	7,018.45	7,018.45	0.00	7,018.45	0.00
02 CD 12 01 19 00 15 2106 10 00 00	210,949.00	(14,763.50)	196,185.50	196,185.50	0.00	196,185.50	0.00
02 CD 12 01 19 00 15 2106 10 51 00	0.00	16,521.88	16,521.88	16,521.88	0.00	16,521.88	0.00
02 CD 12 01 19 00 15 2201 10 00 00	76,730.00	(15,145.75)	61,584.25	61,584.25	0.00	61,584.25	0.00
02 CD 12 01 19 00 15 2201 10 51 00	0.00	419.98	419.98	419.98	0.00	419.98	0.00
02 CD 12 01 19 00 15 2302 10 51 00	0.00	8,042.30	8,042.30	8,042.30	0.00	8,042.30	0.00
02 CD 12 01 19 00 15 2302 60 00 18	86,076.00	0.00	86,076.00	86,076.00	0.00	86,076.00	0.00
02 CD 12 01 19 00 15 2401 10 51 00	500,000.00	69,565.80	569,565.80	569,565.80	0.00	569,565.80	0.00
02 CD 12 01 19 00 15 2401 60 00 18	55,229.00	(10,713.51)	44,515.49	44,515.49	0.00	44,515.49	0.00
02 CD 12 01 19 00 15 2402 10 51 00	222,058.00	69,659.17	291,717.17	291,717.17	0.00	291,717.17	0.00
02 CD 12 01 19 00 15 2402 60 00 18	69,459.00	(33,310.08)	36,148.92	36,148.92	0.00	36,148.92	0.00
02 CD 12 01 19 00 15 2404 10 51 00	0.00	29,796.50	29,796.50	29,796.50	0.00	29,796.50	0.00
02 CD 12 01 19 00 15 2404 60 00 18	118,080.00	(9,389.57)	108,690.43	108,690.43	0.00	108,690.43	0.00
02 CD 12 01 19 00 15 2601 10 15 00	225,000.00	(153,927.64)	71,072.36	71,072.36	0.00	71,072.36	0.00
02 CD 12 01 19 00 15 2601 60 15 18	1,000,000.00	(684,122.92)	315,877.08	315,877.08	0.00	315,877.08	0.00
02 CD 12 01 19 00 15 2701 10 51 00	0.00	142,654.05	142,654.05	142,654.05	0.00	142,654.05	0.00
02 CD 12 01 19 00 15 2702 10 51 00	0.00	11,040.00	11,040.00	11,040.00	0.00	11,040.00	0.00
02 CD 12 01 19 10 15 2601 10 15 00	0.00	146,721.87	146,721.87	146,721.87	0.00	146,721.87	0.00
02 CD 12 01 19 10 15 2601 60 15 60	0.00	202,510.04	202,510.04	202,510.04	0.00	202,510.04	0.00
02 CD 13 01 22 00 15 2101 10 00 00	248,849.00	(26,832.02)	222,016.98	222,016.98	0.00	222,016.98	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 2101 60 00 02	3,000,000.00	(3,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 2101 60 00 10	0.00	25,344.05	25,344.05	25,344.05	0.00	25,344.05	0.00
02 CD 13 01 22 00 15 2102 10 00 00	140,762.00	93,099.41	233,861.41	233,861.41	0.00	233,861.41	0.00
02 CD 13 01 22 00 15 2102 60 00 02	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 2102 60 00 10	0.00	88,599.45	88,599.45	88,599.45	0.00	88,599.45	0.00
02 CD 13 01 22 00 15 2105 10 00 00	217,376.00	191,410.40	408,786.40	408,786.40	0.00	408,786.40	0.00
02 CD 13 01 22 00 15 2105 60 00 02	1,600,000.00	(1,600,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 2106 10 00 00	211,800.00	(20,469.68)	191,330.32	191,330.32	0.00	191,330.32	0.00
02 CD 13 01 22 00 15 2201 60 00 02	700,000.00	(672,533.31)	27,466.69	27,466.69	0.00	27,466.69	0.00
02 CD 13 01 22 00 15 2302 60 00 02	105,050.00	(72,454.97)	32,595.03	32,595.03	0.00	32,595.03	0.00
02 CD 13 01 22 00 15 2302 60 00 06	134,180.00	135,425.19	269,605.19	269,605.19	0.00	269,605.19	0.00
02 CD 13 01 22 00 15 2302 60 00 09	71,856.00	(50,092.09)	21,763.91	21,763.91	0.00	21,763.91	0.00
02 CD 13 01 22 00 15 2302 60 00 10	900,252.00	(581,002.67)	319,249.33	319,249.33	0.00	319,249.33	0.00
02 CD 13 01 22 00 15 2302 60 00 12	104,722.00	13,830.79	118,552.79	118,552.79	0.00	118,552.79	0.00
02 CD 13 01 22 00 15 2302 60 00 28	0.00	263,088.63	263,088.63	263,088.63	0.00	263,088.63	0.00
02 CD 13 01 22 00 15 2303 60 00 10	0.00	10,609.90	10,609.90	10,609.90	0.00	10,609.90	0.00
02 CD 13 01 22 00 15 2401 60 00 02	2,981,180.00	(2,808,680.00)	172,500.00	172,500.00	0.00	172,500.00	0.00
02 CD 13 01 22 00 15 2401 60 00 05	1,240,666.00	(817,082.20)	423,583.80	423,583.80	0.00	423,583.80	0.00
02 CD 13 01 22 00 15 2401 60 00 06	5,411,650.00	(4,664,000.50)	747,649.50	747,649.50	0.00	747,649.50	0.00
02 CD 13 01 22 00 15 2401 60 00 09	148,440.00	(60,595.73)	87,844.27	87,844.27	0.00	87,844.27	0.00
02 CD 13 01 22 00 15 2401 60 00 10	29,500.00	(4,465.94)	25,034.06	25,034.06	0.00	25,034.06	0.00
02 CD 13 01 22 00 15 2401 60 00 12	2,073,449.00	(623,706.18)	1,449,742.82	1,449,742.82	0.00	1,449,742.82	0.00
02 CD 13 01 22 00 15 2401 60 00 28	0.00	357,880.00	357,880.00	357,880.00	0.00	357,880.00	0.00
02 CD 13 01 22 00 15 2401 60 15 06	0.00	1,275,856.00	1,275,856.00	1,275,856.00	0.00	1,275,856.00	0.00
02 CD 13 01 22 00 15 2401 60 16 02	8,820,520.00	(7,334,568.00)	1,485,952.00	1,485,952.00	0.00	1,485,952.00	0.00
02 CD 13 01 22 00 15 2402 60 00 05	103,074.00	31,911.85	134,985.85	134,985.85	0.00	134,985.85	0.00
02 CD 13 01 22 00 15 2402 60 00 09	19,980.00	(10,371.00)	9,609.00	9,609.00	0.00	9,609.00	0.00
02 CD 13 01 22 00 15 2403 60 00 06	0.00	161,575.00	161,575.00	161,575.00	0.00	161,575.00	0.00
02 CD 13 01 22 00 15 2404 60 00 09	2,865,760.00	(1,025,948.00)	1,839,812.00	1,839,812.00	0.00	1,839,812.00	0.00
02 CD 13 01 22 00 15 2404 60 00 10	6,000.00	(1,702.45)	4,297.55	4,297.55	0.00	4,297.55	0.00
02 CD 13 01 22 00 15 2601 60 00 02	1,000,000.00	1,867,506.18	2,867,506.18	2,867,506.18	0.00	2,867,506.18	0.00
02 CD 13 01 22 00 15 2601 60 15 02	1,650,000.00	(1,169,309.39)	480,690.61	480,690.61	0.00	480,690.61	0.00
02 CD 13 01 22 00 15 2601 60 15 05	500,000.00	(351,259.27)	148,740.73	148,740.73	0.00	148,740.73	0.00
02 CD 13 01 22 00 15 2601 60 15 06	500,000.00	(350,725.68)	149,274.32	149,274.32	0.00	149,274.32	0.00
02 CD 13 01 22 00 15 2601 60 15 09	555,666.00	(389,772.64)	165,893.36	165,893.36	0.00	165,893.36	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 2601 60 15 10	2,327,710.00	(1,632,775.27)	694,934.73	694,934.73	0.00	694,934.73	0.00
02 CD 13 01 22 00 15 2601 60 15 12	260,000.00	(177,871.96)	82,128.04	82,128.04	0.00	82,128.04	0.00
02 CD 13 01 22 00 15 2602 60 00 10	20,000.00	(2,062.47)	17,937.53	17,937.53	0.00	17,937.53	0.00
02 CD 13 01 22 00 15 2701 10 00 00	344,250.00	(221,200.00)	123,050.00	123,050.00	0.00	123,050.00	0.00
02 CD 13 01 22 00 15 2702 10 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 15 2601 60 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 15 2601 60 15 60	0.00	2,568,098.90	2,568,098.90	2,568,098.90	0.00	2,568,098.90	0.00
02 CD 13 02 23 00 15 2104 60 00 16	0.00	8,074.30	8,074.30	8,074.30	0.00	8,074.30	0.00
02 CD 13 02 23 00 15 2106 10 00 00	132,000.00	(12,443.70)	119,556.30	119,556.30	0.00	119,556.30	0.00
02 CD 13 02 23 00 15 2302 60 00 02	219,842.00	(89,743.50)	130,098.50	130,098.50	0.00	130,098.50	0.00
02 CD 13 02 23 00 15 2302 60 00 12	40,836.00	(22,490.53)	18,345.47	18,345.47	0.00	18,345.47	0.00
02 CD 13 02 23 00 15 2401 60 00 02	1,338,774.00	(95,238.36)	1,243,535.64	1,243,535.64	0.00	1,243,535.64	0.00
02 CD 13 02 23 00 15 2401 60 00 12	507,656.00	(149,622.75)	358,033.25	358,033.25	0.00	358,033.25	0.00
02 CD 13 02 23 00 15 2401 60 00 16	0.00	229,999.85	229,999.85	229,999.85	0.00	229,999.85	0.00
02 CD 13 02 23 00 15 2402 60 00 02	95,675.00	(82,963.47)	12,711.53	12,711.53	0.00	12,711.53	0.00
02 CD 13 02 23 00 15 2402 60 00 12	53,840.00	(20,195.75)	33,644.25	33,644.25	0.00	33,644.25	0.00
02 CD 13 02 23 00 15 2404 60 00 02	100,000.00	(52,119.68)	47,880.32	47,880.32	0.00	47,880.32	0.00
02 CD 13 02 23 00 15 2404 60 00 12	47,668.00	4,099.83	51,767.83	51,767.83	0.00	51,767.83	0.00
02 CD 13 02 23 00 15 2601 60 15 02	108,895.00	(74,497.57)	34,397.43	34,397.43	0.00	34,397.43	0.00
02 CD 13 02 23 00 15 2601 60 15 12	45,000.00	(30,785.53)	14,214.47	14,214.47	0.00	14,214.47	0.00
02 CD 13 02 23 00 15 2602 60 00 02	7,400.00	(7,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 15 2602 60 00 12	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 10 15 2601 60 15 60	0.00	100,354.51	100,354.51	100,354.51	0.00	100,354.51	0.00
02 CD 13 03 24 00 15 2302 60 00 21	120,000.00	0.00	120,000.00	120,000.00	0.00	120,000.00	0.00
02 CD 13 03 24 00 15 2302 60 00 23	120,000.00	(35,672.80)	84,327.20	84,327.20	0.00	84,327.20	0.00
02 CD 13 03 24 00 15 2302 60 00 34	0.00	19,481.00	19,481.00	19,481.00	0.00	19,481.00	0.00
02 CD 13 03 24 00 15 2401 60 00 21	600,000.00	(255,365.13)	344,634.87	344,634.87	0.00	344,634.87	0.00
02 CD 13 03 24 00 15 2401 60 00 23	300,000.00	(12,858.09)	287,141.91	287,141.91	0.00	287,141.91	0.00
02 CD 13 03 24 00 15 2402 60 00 21	900,000.00	(260,376.95)	639,623.05	639,623.05	0.00	639,623.05	0.00
02 CD 13 03 24 00 15 2402 60 00 23	200,000.00	(89,971.97)	110,028.03	110,028.03	0.00	110,028.03	0.00
02 CD 13 03 24 00 15 2404 60 00 21	100,000.00	(233.40)	99,766.60	99,766.60	0.00	99,766.60	0.00
02 CD 13 03 24 00 15 2601 60 15 21	180,000.00	(123,142.14)	56,857.86	56,857.86	0.00	56,857.86	0.00
02 CD 13 03 24 00 15 2601 60 15 23	150,000.00	(102,618.42)	47,381.58	47,381.58	0.00	47,381.58	0.00
02 CD 13 03 24 00 15 2602 60 00 21	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
02 CD 13 03 24 00 15 2602 60 00 23	34,090.00	(592.33)	33,497.67	33,497.67	0.00	33,497.67	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 10 15 2601 60 15 60	0.00	215,192.09	215,192.09	215,192.09	0.00	215,192.09	0.00
02 CD 13 04 25 00 15 2302 60 00 13	100,000.00	(272.00)	99,728.00	99,728.00	0.00	99,728.00	0.00
02 CD 13 04 25 00 15 2302 60 00 15	162,690.00	(17,723.30)	144,966.70	144,966.70	0.00	144,966.70	0.00
02 CD 13 04 25 00 15 2401 10 00 00	0.00	4,634.50	4,634.50	4,634.50	0.00	4,634.50	0.00
02 CD 13 04 25 00 15 2401 60 00 13	105,894.00	(6.94)	105,887.06	105,887.06	0.00	105,887.06	0.00
02 CD 13 04 25 00 15 2401 60 00 15	150,000.00	(37,783.21)	112,216.79	112,216.79	0.00	112,216.79	0.00
02 CD 13 04 25 00 15 2402 10 00 00	0.00	185,990.25	185,990.25	185,990.25	0.00	185,990.25	0.00
02 CD 13 04 25 00 15 2402 60 00 13	250,000.00	(44,725.00)	205,275.00	205,275.00	0.00	205,275.00	0.00
02 CD 13 04 25 00 15 2402 60 00 15	350,000.00	(36,855.00)	313,145.00	313,145.00	0.00	313,145.00	0.00
02 CD 13 04 25 00 15 2601 60 15 13	150,000.00	(102,618.42)	47,381.58	47,381.58	0.00	47,381.58	0.00
02 CD 13 04 25 00 15 2601 60 15 15	150,000.00	(102,618.42)	47,381.58	47,381.58	0.00	47,381.58	0.00
02 CD 13 04 25 00 15 2602 60 00 15	50,000.00	(1,150.00)	48,850.00	48,850.00	0.00	48,850.00	0.00
02 CD 13 04 25 10 15 2601 60 15 60	0.00	195,629.15	195,629.15	195,629.15	0.00	195,629.15	0.00
02 CD 14 01 26 00 15 2101 10 00 00	99,616.00	(13,316.34)	86,299.66	86,299.66	0.00	86,299.66	0.00
02 CD 14 01 26 00 15 2101 60 00 12	0.00	145,620.15	145,620.15	145,620.15	0.00	145,620.15	0.00
02 CD 14 01 26 00 15 2102 10 00 00	1,200.00	(147.75)	1,052.25	1,052.25	0.00	1,052.25	0.00
02 CD 14 01 26 00 15 2102 60 00 12	0.00	108,848.65	108,848.65	108,848.65	0.00	108,848.65	0.00
02 CD 14 01 26 00 15 2103 10 00 00	81,801.00	(7,042.68)	74,758.32	74,758.32	0.00	74,758.32	0.00
02 CD 14 01 26 00 15 2106 60 00 12	0.00	65,397.63	65,397.63	65,397.63	0.00	65,397.63	0.00
02 CD 14 01 26 00 15 2106 60 00 23	0.00	74,048.62	74,048.62	74,048.62	0.00	74,048.62	0.00
02 CD 14 01 26 00 15 2201 10 00 00	39,272.00	(3,510.45)	35,761.55	35,761.55	0.00	35,761.55	0.00
02 CD 14 01 26 00 15 2201 60 00 12	0.00	4,200.00	4,200.00	4,200.00	0.00	4,200.00	0.00
02 CD 14 01 26 00 15 2201 60 00 23	0.00	9,600.00	9,600.00	9,600.00	0.00	9,600.00	0.00
02 CD 14 01 26 00 15 2302 60 00 12	3,000,000.00	(1,699,813.40)	1,300,186.60	1,300,186.60	0.00	1,300,186.60	0.00
02 CD 14 01 26 00 15 2302 60 00 23	404,625.00	(81,286.86)	323,338.14	323,338.14	0.00	323,338.14	0.00
02 CD 14 01 26 00 15 2402 60 00 12	0.00	494,232.05	494,232.05	494,232.05	0.00	494,232.05	0.00
02 CD 14 01 26 00 15 2402 60 00 26	142,313.00	(69,500.75)	72,812.25	72,812.25	0.00	72,812.25	0.00
02 CD 14 01 26 00 15 2403 60 00 23	81,675.00	(76,431.17)	5,243.83	5,243.83	0.00	5,243.83	0.00
02 CD 14 01 26 00 15 2501 60 00 23	6,000.00	(150.00)	5,850.00	5,850.00	0.00	5,850.00	0.00
02 CD 14 01 26 00 15 2506 60 00 12	4,711,562.00	(6.50)	4,711,555.50	4,711,555.50	0.00	4,711,555.50	0.00
02 CD 14 01 26 00 15 2506 60 00 23	881,500.00	(58,697.75)	822,802.25	822,802.25	0.00	822,802.25	0.00
02 CD 14 01 26 00 15 2601 10 15 00	970,490.00	(663,934.46)	306,555.54	306,555.54	0.00	306,555.54	0.00
02 CD 14 01 26 00 15 2601 60 15 04	49,446.00	(33,827.15)	15,618.85	15,618.85	0.00	15,618.85	0.00
02 CD 14 01 26 00 15 2601 60 15 12	10,029,510.00	(6,915,785.30)	3,113,724.70	3,113,724.70	0.00	3,113,724.70	0.00
02 CD 14 01 26 00 15 2601 60 15 21	117,062.00	(80,084.79)	36,977.21	36,977.21	0.00	36,977.21	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 2701 10 00 00	29,980.00	(19,630.00)	10,350.00	10,350.00	0.00	10,350.00	0.00
02 CD 14 01 26 10 15 2601 10 15 00	0.00	632,853.88	632,853.88	632,853.88	0.00	632,853.88	0.00
02 CD 14 01 26 10 15 2601 60 15 60	0.00	5,238,847.53	5,238,847.53	5,238,847.53	0.00	5,238,847.53	0.00
02 CD 15 01 27 00 15 2101 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 15 01 27 00 15 2106 10 00 00	90,000.00	(2,404.50)	87,595.50	87,595.50	0.00	87,595.50	0.00
TOTAL CAPÍTULO 2000	95,610,653.00	(22,422,409.04)	73,188,243.96	73,188,243.96	0.00	73,188,243.96	0.00
02 CD 04 01 08 00 15 3302 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 04 01 08 00 15 3407 10 00 00	0.00	2,308.60	2,308.60	2,308.60	0.00	2,308.60	0.00
02 CD 04 01 08 00 15 3503 10 00 00	150,000.00	(141,589.12)	8,410.88	8,410.88	0.00	8,410.88	0.00
02 CD 05 02 11 00 15 3101 11 00 00	10,600.00	(10,493.00)	107.00	107.00	0.00	107.00	0.00
02 CD 05 02 11 00 15 3102 11 00 00	10,600.00	(10,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 3103 11 00 00	821,522.00	(82,643.30)	738,878.70	738,878.70	0.00	738,878.70	0.00
02 CD 05 02 11 00 15 3103 11 15 00	2,916,978.00	666,401.97	3,583,379.97	3,583,379.97	0.00	3,583,379.97	0.00
02 CD 05 02 11 00 15 3105 11 15 00	9,000,000.00	2,124,460.01	11,124,460.01	11,124,460.01	0.00	11,124,460.01	0.00
02 CD 05 02 11 00 15 3106 11 00 00	63,600.00	(63,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 3107 11 00 00	233,900.00	(207,307.40)	26,592.60	26,592.60	0.00	26,592.60	0.00
02 CD 05 02 11 00 15 3108 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 3210 10 00 00	60,000.00	290,325.65	350,325.65	350,325.65	0.00	350,325.65	0.00
02 CD 05 02 11 00 15 3212 10 00 00	1,010,000.00	(573,215.41)	436,784.59	436,784.59	0.00	436,784.59	0.00
02 CD 05 02 11 00 15 3301 10 00 00	7,416,196.00	(4,493,571.85)	2,922,624.15	2,922,624.15	0.00	2,922,624.15	0.00
02 CD 05 02 11 00 15 3301 10 11 00	0.00	4,237,084.32	4,237,084.32	4,237,084.32	0.00	4,237,084.32	0.00
02 CD 05 02 11 00 15 3302 10 00 00	2,538,644.00	(125,128.70)	2,413,515.30	2,413,515.30	0.00	2,413,515.30	0.00
02 CD 05 02 11 00 15 3404 11 00 00	0.00	120,127.73	120,127.73	120,127.73	0.00	120,127.73	0.00
02 CD 05 02 11 00 15 3404 11 15 00	10,000,000.00	(6,061,571.63)	3,938,428.37	3,938,428.37	0.00	3,938,428.37	0.00
02 CD 05 02 11 00 15 3407 10 00 00	1,714,200.00	1,760,210.77	3,474,410.77	3,474,410.77	0.00	3,474,410.77	0.00
02 CD 05 02 11 00 15 3407 10 05 00	0.00	4.24	4.24	4.24	0.00	4.24	0.00
02 CD 05 02 11 00 15 3409 10 00 00	150,000.00	338,607.70	488,607.70	488,607.70	0.00	488,607.70	0.00
02 CD 05 02 11 00 15 3411 10 00 00	4,635,584.00	(2,137,874.36)	2,497,709.64	2,497,709.64	0.00	2,497,709.64	0.00
02 CD 05 02 11 00 15 3411 10 15 00	6,364,416.00	(2,935,189.00)	3,429,227.00	3,429,227.00	0.00	3,429,227.00	0.00
02 CD 05 02 11 00 15 3414 10 00 00	1,849,215.00	(778,353.47)	1,070,861.53	1,070,861.53	0.00	1,070,861.53	0.00
02 CD 05 02 11 00 15 3414 10 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 3415 10 00 00	0.00	613.50	613.50	613.50	0.00	613.50	0.00
02 CD 05 02 11 00 15 3501 10 00 00	200,000.00	124,818.04	324,818.04	324,818.04	0.00	324,818.04	0.00
02 CD 05 02 11 00 15 3502 10 00 00	800,000.00	90,867.05	890,867.05	890,867.05	0.00	890,867.05	0.00
02 CD 05 02 11 00 15 3503 10 00 00	10,000,000.00	(322,655.41)	9,677,344.59	9,677,344.59	0.00	9,677,344.59	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 3504 10 00 00	180,900.00	702,544.97	883,444.97	883,444.97	0.00	883,444.97	0.00
02 CD 05 02 11 00 15 3504 10 15 00	0.00	256,559.86	256,559.86	256,559.86	0.00	256,559.86	0.00
02 CD 05 02 11 00 15 3506 10 00 00	150,000.00	(9,643.66)	140,356.34	140,356.34	0.00	140,356.34	0.00
02 CD 05 02 11 00 15 3601 11 00 00	212,000.00	(21,215.00)	190,785.00	190,785.00	0.00	190,785.00	0.00
02 CD 05 02 11 00 15 3602 11 00 00	150,000.00	211,853.03	361,853.03	361,853.03	0.00	361,853.03	0.00
02 CD 05 02 11 00 15 3605 11 00 00	300,000.00	(73,177.97)	226,822.03	226,822.03	0.00	226,822.03	0.00
02 CD 05 02 11 00 15 3606 11 00 00	42,677.00	728,795.50	771,472.50	771,472.50	0.00	771,472.50	0.00
02 CD 05 02 11 00 15 3703 10 00 00	3,080,000.00	(67,326.00)	3,012,674.00	3,012,674.00	0.00	3,012,674.00	0.00
02 CD 05 02 11 00 15 3801 10 00 00	139,958.00	(19,269.25)	120,688.75	120,688.75	0.00	120,688.75	0.00
02 CD 05 02 11 00 15 3802 10 00 00	0.00	471,336.70	471,336.70	471,336.70	0.00	471,336.70	0.00
02 CD 05 02 11 00 15 3905 10 00 00	0.00	9,440.84	9,440.84	9,440.84	0.00	9,440.84	0.00
02 CD 05 02 11 10 15 3107 11 00 00	0.00	57,819.70	57,819.70	57,819.70	0.00	57,819.70	0.00
02 CD 05 02 11 10 15 3212 10 00 00	0.00	509,205.77	509,205.77	509,205.77	0.00	509,205.77	0.00
02 CD 05 02 11 10 15 3404 11 15 00	0.00	4,352,314.08	4,352,314.08	4,352,314.08	0.00	4,352,314.08	0.00
02 CD 05 02 11 10 15 3411 10 00 00	0.00	2,116,703.64	2,116,703.64	2,116,703.64	0.00	2,116,703.64	0.00
02 CD 05 02 11 10 15 3411 10 15 00	0.00	2,906,125.00	2,906,125.00	2,906,125.00	0.00	2,906,125.00	0.00
02 CD 05 02 12 00 15 3502 10 00 00	175,000.00	(62,491.19)	112,508.81	112,508.81	0.00	112,508.81	0.00
02 CD 05 02 12 00 15 3606 11 00 00	32,676.00	(32,676.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 00 15 3210 10 51 00	0.00	63,123.50	63,123.50	63,123.50	0.00	63,123.50	0.00
02 CD 06 01 13 00 15 3301 10 51 00	0.00	6,011,968.09	6,011,968.09	6,011,968.09	0.00	6,011,968.09	0.00
02 CD 06 01 13 00 15 3302 10 51 00	0.00	69,977.49	69,977.49	69,977.49	0.00	69,977.49	0.00
02 CD 06 01 13 00 15 3402 10 51 00	0.00	197,340.00	197,340.00	197,340.00	0.00	197,340.00	0.00
02 CD 06 01 13 00 15 3403 10 51 00	0.00	3,016.47	3,016.47	3,016.47	0.00	3,016.47	0.00
02 CD 06 01 13 00 15 3407 10 00 00	0.00	44,007.80	44,007.80	44,007.80	0.00	44,007.80	0.00
02 CD 06 01 13 00 15 3409 10 00 00	0.00	6,897.00	6,897.00	6,897.00	0.00	6,897.00	0.00
02 CD 06 01 13 00 15 3409 60 00 14	0.00	21,311.00	21,311.00	21,311.00	0.00	21,311.00	0.00
02 CD 06 01 13 00 15 3414 10 51 00	0.00	27,696.70	27,696.70	27,696.70	0.00	27,696.70	0.00
02 CD 06 01 13 00 15 3503 10 51 00	0.00	22,822.90	22,822.90	22,822.90	0.00	22,822.90	0.00
02 CD 06 01 13 00 15 3504 10 51 00	0.00	1,494,833.48	1,494,833.48	1,494,833.48	0.00	1,494,833.48	0.00
02 CD 06 01 13 00 15 3605 11 51 00	0.00	201,071.75	201,071.75	201,071.75	0.00	201,071.75	0.00
02 CD 06 01 13 00 15 3903 11 51 00	0.00	2,932.50	2,932.50	2,932.50	0.00	2,932.50	0.00
02 CD 06 01 13 00 15 3904 10 00 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 06 01 13 04 15 3104 61 70 05	0.00	985,762.66	985,762.66	985,762.66	0.00	985,762.66	0.00
02 CD 06 01 13 04 15 3409 60 00 05	0.00	25,597.37	25,597.37	25,597.37	0.00	25,597.37	0.00
02 CD 07 01 14 00 15 3104 11 70 00	0.00	185,249.62	185,249.62	185,249.62	0.00	185,249.62	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 15 3106 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 15 3207 10 00 00	450,000.00	(20,992.50)	429,007.50	429,007.50	0.00	429,007.50	0.00
02 CD 07 01 14 00 15 3207 10 15 00	0.00	34,693.20	34,693.20	34,693.20	0.00	34,693.20	0.00
02 CD 07 01 14 00 15 3210 10 00 00	1,250,000.00	(27.62)	1,249,972.38	1,249,972.38	0.00	1,249,972.38	0.00
02 CD 07 01 14 00 15 3210 10 15 00	0.00	498,002.69	498,002.69	498,002.69	0.00	498,002.69	0.00
02 CD 07 01 14 00 15 3210 10 51 00	0.00	3,588.00	3,588.00	3,588.00	0.00	3,588.00	0.00
02 CD 07 01 14 00 15 3301 10 51 00	0.00	2,829,346.18	2,829,346.18	2,829,346.18	0.00	2,829,346.18	0.00
02 CD 07 01 14 00 15 3403 10 51 00	0.00	44,989.13	44,989.13	44,989.13	0.00	44,989.13	0.00
02 CD 07 01 14 00 15 3409 10 00 00	0.00	40,478.75	40,478.75	40,478.75	0.00	40,478.75	0.00
02 CD 07 01 14 00 15 3409 60 00 01	0.00	9,900.00	9,900.00	9,900.00	0.00	9,900.00	0.00
02 CD 07 01 14 00 15 3409 60 00 04	0.00	19,073.75	19,073.75	19,073.75	0.00	19,073.75	0.00
02 CD 07 01 14 00 15 3414 10 51 00	0.00	9,214.38	9,214.38	9,214.38	0.00	9,214.38	0.00
02 CD 07 01 14 00 15 3602 11 00 00	250,000.00	76,772.50	326,772.50	326,772.50	0.00	326,772.50	0.00
02 CD 07 01 14 00 15 3602 11 15 00	0.00	118,290.90	118,290.90	118,290.90	0.00	118,290.90	0.00
02 CD 07 01 14 00 15 3605 11 51 00	0.00	23,000.00	23,000.00	23,000.00	0.00	23,000.00	0.00
02 CD 07 01 14 00 15 3801 10 00 00	5,000.00	(658.75)	4,341.25	4,341.25	0.00	4,341.25	0.00
02 CD 07 01 14 00 15 3801 10 15 00	0.00	37,863.75	37,863.75	37,863.75	0.00	37,863.75	0.00
02 CD 07 01 14 00 15 3802 10 00 00	1,350,000.00	944,141.98	2,294,141.98	2,294,141.98	0.00	2,294,141.98	0.00
02 CD 07 01 14 00 15 3802 10 51 00	0.00	38,414.60	38,414.60	38,414.60	0.00	38,414.60	0.00
02 CD 08 01 15 00 15 3104 11 70 00	0.00	20,113.78	20,113.78	20,113.78	0.00	20,113.78	0.00
02 CD 08 01 15 00 15 3207 10 00 00	160,000.00	94,547.90	254,547.90	254,547.90	0.00	254,547.90	0.00
02 CD 08 01 15 00 15 3403 10 51 00	0.00	2,322.44	2,322.44	2,322.44	0.00	2,322.44	0.00
02 CD 08 01 15 00 15 3409 10 00 00	0.00	17,275.70	17,275.70	17,275.70	0.00	17,275.70	0.00
02 CD 08 01 15 00 15 3409 60 00 08	0.00	6,113.30	6,113.30	6,113.30	0.00	6,113.30	0.00
02 CD 08 01 15 00 15 3409 60 00 16	0.00	14,400.00	14,400.00	14,400.00	0.00	14,400.00	0.00
02 CD 08 01 15 00 15 3409 60 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 08 01 15 00 15 3602 11 00 00	10,000.00	(1,001.25)	8,998.75	8,998.75	0.00	8,998.75	0.00
02 CD 10 01 17 00 15 3108 11 00 00	319,000.00	(267,428.81)	51,571.19	51,571.19	0.00	51,571.19	0.00
02 CD 10 01 17 00 15 3207 10 00 00	331,950.00	(13,538.00)	318,412.00	318,412.00	0.00	318,412.00	0.00
02 CD 10 01 17 00 15 3301 10 15 00	0.00	1,599,999.97	1,599,999.97	1,599,999.97	0.00	1,599,999.97	0.00
02 CD 10 01 17 00 15 3301 10 51 00	0.00	5,303,181.26	5,303,181.26	5,303,181.26	0.00	5,303,181.26	0.00
02 CD 10 01 17 00 15 3305 60 00 29	0.00	45,464.21	45,464.21	45,464.21	0.00	45,464.21	0.00
02 CD 10 01 17 00 15 3403 10 51 00	0.00	61,234.61	61,234.61	61,234.61	0.00	61,234.61	0.00
02 CD 10 01 17 00 15 3407 10 05 00	0.00	4.72	4.72	4.72	0.00	4.72	0.00
02 CD 10 01 17 00 15 3409 10 00 00	32,000.00	205,350.46	237,350.46	237,350.46	0.00	237,350.46	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 3409 10 15 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 3409 60 00 27	0.00	5,499.00	5,499.00	5,499.00	0.00	5,499.00	0.00
02 CD 10 01 17 00 15 3409 60 00 28	0.00	23,769.97	23,769.97	23,769.97	0.00	23,769.97	0.00
02 CD 10 01 17 00 15 3409 60 00 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 3409 60 00 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 3411 10 15 00	37,127,272.00	(17,221,297.64)	19,905,974.36	19,905,974.36	0.00	19,905,974.36	0.00
02 CD 10 01 17 00 15 3414 10 51 00	0.00	20,043.88	20,043.88	20,043.88	0.00	20,043.88	0.00
02 CD 10 01 17 00 15 3503 10 15 00	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00
02 CD 10 01 17 00 15 3601 11 15 00	0.00	891,882.50	891,882.50	891,882.50	0.00	891,882.50	0.00
02 CD 10 01 17 00 15 3602 11 00 00	70,100.00	(23,260.50)	46,839.50	46,839.50	0.00	46,839.50	0.00
02 CD 10 01 17 00 15 3602 11 15 00	0.00	137,062.00	137,062.00	137,062.00	0.00	137,062.00	0.00
02 CD 10 01 17 00 15 3605 11 51 00	0.00	43,700.00	43,700.00	43,700.00	0.00	43,700.00	0.00
02 CD 10 01 17 00 15 3606 11 15 00	0.00	756,675.10	756,675.10	756,675.10	0.00	756,675.10	0.00
02 CD 10 01 17 00 15 3801 10 00 00	7,000.00	(1,163.75)	5,836.25	5,836.25	0.00	5,836.25	0.00
02 CD 10 01 17 00 15 3803 10 00 00	127,200.00	(127,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 15 3411 10 15 00	0.00	19,701,953.73	19,701,953.73	19,701,953.73	0.00	19,701,953.73	0.00
02 CD 12 01 19 00 15 3210 10 00 00	375,000.00	(344,985.00)	30,015.00	30,015.00	0.00	30,015.00	0.00
02 CD 12 01 19 00 15 3301 10 51 00	0.00	3,251,360.13	3,251,360.13	3,251,360.13	0.00	3,251,360.13	0.00
02 CD 12 01 19 00 15 3403 10 51 00	0.00	36,581.50	36,581.50	36,581.50	0.00	36,581.50	0.00
02 CD 12 01 19 00 15 3409 10 51 00	0.00	129,536.00	129,536.00	129,536.00	0.00	129,536.00	0.00
02 CD 12 01 19 00 15 3409 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 15 3409 60 00 18	0.00	7,407.11	7,407.11	7,407.11	0.00	7,407.11	0.00
02 CD 12 01 19 00 15 3409 60 00 25	0.00	8,291.00	8,291.00	8,291.00	0.00	8,291.00	0.00
02 CD 12 01 19 00 15 3414 10 51 00	0.00	10,318.18	10,318.18	10,318.18	0.00	10,318.18	0.00
02 CD 12 01 19 00 15 3602 11 00 00	198,400.00	(170,571.50)	27,828.50	27,828.50	0.00	27,828.50	0.00
02 CD 12 01 19 00 15 3602 11 51 00	0.00	585,511.00	585,511.00	585,511.00	0.00	585,511.00	0.00
02 CD 12 01 19 00 15 3605 10 51 00	0.00	16,100.00	16,100.00	16,100.00	0.00	16,100.00	0.00
02 CD 12 01 19 00 15 3605 11 00 00	95,400.00	(7,905.70)	87,494.30	87,494.30	0.00	87,494.30	0.00
02 CD 12 01 19 00 15 3605 11 51 00	0.00	188,766.75	188,766.75	188,766.75	0.00	188,766.75	0.00
02 CD 12 01 19 00 15 3606 11 00 00	202,305.00	(189,287.00)	13,018.00	13,018.00	0.00	13,018.00	0.00
02 CD 12 01 19 00 15 3802 10 00 00	966,027.00	(530,696.80)	435,330.20	435,330.20	0.00	435,330.20	0.00
02 CD 13 01 22 00 15 3104 11 15 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 3104 11 70 00	74,050,000.00	13,753,168.81	87,803,168.81	87,803,168.81	0.00	87,803,168.81	0.00
02 CD 13 01 22 00 15 3402 60 16 02	0.00	221,017.63	221,017.63	221,017.63	0.00	221,017.63	0.00
02 CD 13 01 22 00 15 3407 10 05 00	0.00	25.94	25.94	25.94	0.00	25.94	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 3409 10 00 00	0.00	17,000.00	17,000.00	17,000.00	0.00	17,000.00	0.00
02 CD 13 01 22 00 15 3409 60 00 02	0.00	4,583.31	4,583.31	4,583.31	0.00	4,583.31	0.00
02 CD 13 01 22 00 15 3409 60 00 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 3409 60 00 09	0.00	19,993.42	19,993.42	19,993.42	0.00	19,993.42	0.00
02 CD 13 01 22 00 15 3409 60 00 10	0.00	17,243.64	17,243.64	17,243.64	0.00	17,243.64	0.00
02 CD 13 01 22 00 15 3409 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 3503 60 00 02	0.00	274,775.00	274,775.00	274,775.00	0.00	274,775.00	0.00
02 CD 13 01 22 00 15 3503 60 00 06	0.00	45,185.23	45,185.23	45,185.23	0.00	45,185.23	0.00
02 CD 13 01 22 00 15 3503 60 15 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 3602 11 00 00	21,200.00	(21,200.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 3802 60 00 02	0.00	330,261.60	330,261.60	330,261.60	0.00	330,261.60	0.00
02 CD 13 02 23 00 15 3409 10 00 00	0.00	9,000.00	9,000.00	9,000.00	0.00	9,000.00	0.00
02 CD 13 02 23 00 15 3409 60 00 02	0.00	111,616.00	111,616.00	111,616.00	0.00	111,616.00	0.00
02 CD 13 02 23 00 15 3409 60 00 12	0.00	15,508.00	15,508.00	15,508.00	0.00	15,508.00	0.00
02 CD 13 02 23 00 15 3504 10 00 00	0.00	250,187.10	250,187.10	250,187.10	0.00	250,187.10	0.00
02 CD 13 03 24 00 15 3104 11 70 00	0.00	525,979.55	525,979.55	525,979.55	0.00	525,979.55	0.00
02 CD 13 03 24 00 15 3207 60 00 05	0.00	945,949.00	945,949.00	945,949.00	0.00	945,949.00	0.00
02 CD 13 03 24 00 15 3407 60 00 21	0.00	4,442,633.97	4,442,633.97	4,442,633.97	0.00	4,442,633.97	0.00
02 CD 13 03 24 00 15 3409 60 00 05	0.00	54,051.00	54,051.00	54,051.00	0.00	54,051.00	0.00
02 CD 13 03 24 00 15 3409 60 00 21	0.00	7,661.95	7,661.95	7,661.95	0.00	7,661.95	0.00
02 CD 13 03 24 00 15 3409 60 00 23	0.00	35,762.80	35,762.80	35,762.80	0.00	35,762.80	0.00
02 CD 13 04 25 00 15 3407 10 05 00	0.00	174.72	174.72	174.72	0.00	174.72	0.00
02 CD 13 04 25 00 15 3409 10 00 00	0.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
02 CD 13 04 25 00 15 3409 60 00 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 15 3409 60 00 15	0.00	39,033.30	39,033.30	39,033.30	0.00	39,033.30	0.00
02 CD 14 01 26 00 15 3106 61 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 15 3210 60 00 24	45,816.00	(32,131.00)	13,685.00	13,685.00	0.00	13,685.00	0.00
02 CD 14 01 26 00 15 3407 60 00 12	0.00	1,576,267.07	1,576,267.07	1,576,267.07	0.00	1,576,267.07	0.00
02 CD 14 01 26 00 15 3407 60 00 23	0.00	642,956.05	642,956.05	642,956.05	0.00	642,956.05	0.00
02 CD 14 01 26 00 15 3409 10 00 00	0.00	744.80	744.80	744.80	0.00	744.80	0.00
02 CD 14 01 26 00 15 3409 60 00 04	0.00	9,690.00	9,690.00	9,690.00	0.00	9,690.00	0.00
02 CD 14 01 26 00 15 3409 60 00 12	0.00	190,481.14	190,481.14	190,481.14	0.00	190,481.14	0.00
02 CD 14 01 26 00 15 3409 60 00 23	0.00	70,997.20	70,997.20	70,997.20	0.00	70,997.20	0.00
02 CD 14 01 26 00 15 3409 60 00 24	0.00	8,720.50	8,720.50	8,720.50	0.00	8,720.50	0.00
02 CD 14 01 26 00 15 3409 60 00 26	0.00	29,062.33	29,062.33	29,062.33	0.00	29,062.33	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 3503 60 15 12	0.00	698,209.20	698,209.20	698,209.20	0.00	698,209.20	0.00
02 CD 14 01 26 00 15 3602 61 00 04	195,380.00	(148,540.50)	46,839.50	46,839.50	0.00	46,839.50	0.00
02 CD 14 01 26 00 15 3602 61 00 24	411,249.00	(226,576.25)	184,672.75	184,672.75	0.00	184,672.75	0.00
02 CD 14 01 26 00 15 3802 60 00 12	0.00	42,504.00	42,504.00	42,504.00	0.00	42,504.00	0.00
02 CD 14 01 26 00 15 3802 60 00 26	0.00	47,334.00	47,334.00	47,334.00	0.00	47,334.00	0.00
TOTAL CAPÍTULO 3000	182,708,965.00	56,268,096.98	238,977,061.98	238,977,061.98	0.00	238,977,061.98	0.00
02 CD 05 02 11 00 15 4103 11 00 00	711,348.00	(333,264.06)	378,083.94	378,083.94	0.00	378,083.94	0.00
02 CD 05 02 11 00 15 4105 11 00 00	1,754,481.00	(79,951.04)	1,674,529.96	1,674,529.96	0.00	1,674,529.96	0.00
02 CD 07 01 14 00 15 4105 11 00 00	1,975,000.00	52,751.48	2,027,751.48	2,027,751.48	0.00	2,027,751.48	0.00
02 CD 07 01 14 00 15 4107 11 00 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 4104 11 00 00	0.00	5,633,035.00	5,633,035.00	5,633,035.00	0.00	5,633,035.00	0.00
02 CD 10 01 17 00 15 4104 11 15 00	3,945,912.00	2,488,253.00	6,434,165.00	6,434,165.00	0.00	6,434,165.00	0.00
02 CD 10 01 17 00 15 4105 11 00 00	8,231,437.00	3,593,408.75	11,824,845.75	11,824,845.75	0.00	11,824,845.75	0.00
02 CD 10 01 17 00 15 4105 11 15 00	0.00	4,435,093.20	4,435,093.20	4,435,093.20	0.00	4,435,093.20	0.00
TOTAL CAPÍTULO 4000	17,118,178.00	15,289,326.33	32,407,504.33	32,407,504.33	0.00	32,407,504.33	0.00
02 CD 04 01 08 00 15 5101 20 00 05	34,000.00	(912.00)	33,088.00	33,088.00	0.00	33,088.00	0.00
02 CD 04 01 08 00 15 5206 20 00 05	60,000.00	(782.35)	59,217.65	59,217.65	0.00	59,217.65	0.00
02 CD 05 02 11 00 15 5101 20 00 01	360,070.00	68,585.60	428,655.60	428,655.60	0.00	428,655.60	0.00
02 CD 05 02 11 00 15 5101 20 00 12	34,500.00	0.00	34,500.00	34,500.00	0.00	34,500.00	0.00
02 CD 05 02 11 00 15 5101 20 00 13	37,100.00	0.00	37,100.00	37,100.00	0.00	37,100.00	0.00
02 CD 05 02 11 00 15 5101 20 00 28	265,000.00	0.00	265,000.00	265,000.00	0.00	265,000.00	0.00
02 CD 05 02 11 00 15 5101 20 00 32	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
02 CD 05 02 11 00 15 5101 20 00 33	34,200.00	0.00	34,200.00	34,200.00	0.00	34,200.00	0.00
02 CD 05 02 11 00 15 5101 20 00 56	31,025.00	(2,677.50)	28,347.50	28,347.50	0.00	28,347.50	0.00
02 CD 05 02 11 00 15 5102 20 00 01	1,163,690.00	(458,375.76)	705,314.24	705,314.24	0.00	705,314.24	0.00
02 CD 05 02 11 00 15 5102 20 00 44	2,330.00	(2,330.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 5102 20 00 56	2,080.00	(1,131.25)	948.75	948.75	0.00	948.75	0.00
02 CD 05 02 11 00 15 5103 20 00 01	15,000.00	66,176.20	81,176.20	81,176.20	0.00	81,176.20	0.00
02 CD 05 02 11 00 15 5103 20 00 32	18,000.00	(11,215.00)	6,785.00	6,785.00	0.00	6,785.00	0.00
02 CD 05 02 11 00 15 5202 20 00 01	111,944.00	(106,402.72)	5,541.28	5,541.28	0.00	5,541.28	0.00
02 CD 05 02 11 00 15 5204 20 00 01	0.00	31,395.00	31,395.00	31,395.00	0.00	31,395.00	0.00
02 CD 05 02 11 00 15 5205 20 00 01	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 5206 20 00 01	540,000.00	45,600.00	585,600.00	585,600.00	0.00	585,600.00	0.00
02 CD 05 02 11 00 15 5206 20 00 11	84,800.00	(14,955.20)	69,844.80	69,844.80	0.00	69,844.80	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 5206 20 00 12	45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00
02 CD 05 02 11 00 15 5206 20 00 18	31,800.00	0.00	31,800.00	31,800.00	0.00	31,800.00	0.00
02 CD 05 02 11 00 15 5206 20 00 32	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00
02 CD 05 02 11 00 15 5206 20 00 33	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 05 02 11 00 15 5206 20 00 56	30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00
02 CD 05 02 11 00 15 5303 20 00 01	0.00	48,659.00	48,659.00	48,659.00	0.00	48,659.00	0.00
02 CD 05 02 11 00 15 5303 20 00 12	90,000.00	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00
02 CD 05 02 11 00 15 5303 20 00 32	120,000.00	0.00	120,000.00	120,000.00	0.00	120,000.00	0.00
02 CD 05 02 11 00 15 5401 20 00 01	70,740.00	(70,740.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 15 5402 20 00 01	0.00	4,822.53	4,822.53	4,822.53	0.00	4,822.53	0.00
02 CD 05 02 11 00 15 5501 20 00 01	302,100.00	(296,580.00)	5,520.00	5,520.00	0.00	5,520.00	0.00
02 CD 06 01 13 00 15 5102 20 51 14	0.00	2,863.50	2,863.50	2,863.50	0.00	2,863.50	0.00
02 CD 06 01 13 00 15 5103 20 00 09	550,000.00	(8,844.50)	541,155.50	541,155.50	0.00	541,155.50	0.00
02 CD 06 01 13 00 15 5103 20 51 14	0.00	255,124.63	255,124.63	255,124.63	0.00	255,124.63	0.00
02 CD 06 01 13 00 15 5202 20 00 14	91,138.00	(109.65)	91,028.35	91,028.35	0.00	91,028.35	0.00
02 CD 06 01 13 00 15 5202 20 51 14	0.00	7,866.00	7,866.00	7,866.00	0.00	7,866.00	0.00
02 CD 06 01 13 00 15 5204 20 51 14	0.00	2,297.70	2,297.70	2,297.70	0.00	2,297.70	0.00
02 CD 06 01 13 00 15 5206 20 00 10	300,000.00	(25,932.00)	274,068.00	274,068.00	0.00	274,068.00	0.00
02 CD 06 01 13 00 15 5206 20 51 14	0.00	51,893.75	51,893.75	51,893.75	0.00	51,893.75	0.00
02 CD 06 01 13 00 15 5207 20 51 14	0.00	667.00	667.00	667.00	0.00	667.00	0.00
02 CD 06 01 13 00 15 5303 20 00 14	186,311.00	(22,461.00)	163,850.00	163,850.00	0.00	163,850.00	0.00
02 CD 06 01 13 00 15 5401 20 51 14	0.00	253.00	253.00	253.00	0.00	253.00	0.00
02 CD 06 01 13 00 15 5501 20 00 14	14,462.00	(586.37)	13,875.63	13,875.63	0.00	13,875.63	0.00
02 CD 06 01 13 04 15 5205 20 00 05	286,200.00	(29,916.75)	256,283.25	256,283.25	0.00	256,283.25	0.00
02 CD 06 01 13 04 15 5206 20 00 05	161,000.00	(11,824.30)	149,175.70	149,175.70	0.00	149,175.70	0.00
02 CD 07 01 14 00 15 5101 20 00 04	414,000.00	(17,141.90)	396,858.10	396,858.10	0.00	396,858.10	0.00
02 CD 07 01 14 00 15 5102 20 00 04	480,000.00	(21,780.20)	458,219.80	458,219.80	0.00	458,219.80	0.00
02 CD 07 01 14 00 15 5103 20 00 04	876,000.00	(51,168.47)	824,831.53	824,831.53	0.00	824,831.53	0.00
02 CD 07 01 14 00 15 5103 20 45 01	0.00	1,774,348.43	1,774,348.43	1,774,348.43	0.00	1,774,348.43	0.00
02 CD 07 01 14 00 15 5103 20 51 01	0.00	4,013.50	4,013.50	4,013.50	0.00	4,013.50	0.00
02 CD 07 01 14 00 15 5104 20 00 04	10,600.00	(10,600.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 15 5206 20 00 04	140,000.00	(17,219.10)	122,780.90	122,780.90	0.00	122,780.90	0.00
02 CD 07 01 14 00 15 5206 20 51 01	0.00	29,199.65	29,199.65	29,199.65	0.00	29,199.65	0.00
02 CD 07 01 14 00 15 5303 20 00 04	800,000.00	(110,000.00)	690,000.00	690,000.00	0.00	690,000.00	0.00
02 CD 07 01 14 00 15 5303 20 00 06	0.00	102,000.00	102,000.00	102,000.00	0.00	102,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 15 5201 20 00 23	6,000.00	(3.90)	5,996.10	5,996.10	0.00	5,996.10	0.00
02 CD 08 01 15 00 15 5402 20 00 08	200,000.00	(8,001.75)	191,998.25	191,998.25	0.00	191,998.25	0.00
02 CD 10 01 17 00 15 5101 20 00 19	325,000.00	(52,606.40)	272,393.60	272,393.60	0.00	272,393.60	0.00
02 CD 10 01 17 00 15 5102 20 51 30	0.00	6,093.85	6,093.85	6,093.85	0.00	6,093.85	0.00
02 CD 10 01 17 00 15 5103 20 00 32	9,000.00	(1,502.00)	7,498.00	7,498.00	0.00	7,498.00	0.00
02 CD 10 01 17 00 15 5204 20 15 32	11,800,000.00	(11,800,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 15 5205 20 00 29	30,000.00	(4,586.15)	25,413.85	25,413.85	0.00	25,413.85	0.00
02 CD 10 01 17 00 15 5206 20 00 05	250,000.00	(32,742.00)	217,258.00	217,258.00	0.00	217,258.00	0.00
02 CD 10 01 17 00 15 5206 20 00 32	12,000.00	(2,966.75)	9,033.25	9,033.25	0.00	9,033.25	0.00
02 CD 10 01 17 00 15 5206 20 51 30	0.00	21,836.98	21,836.98	21,836.98	0.00	21,836.98	0.00
02 CD 10 01 17 00 15 5301 20 15 32	14,200,000.00	(13,035,050.00)	1,164,950.00	1,164,950.00	0.00	1,164,950.00	0.00
02 CD 10 01 17 00 15 5401 20 00 19	0.00	30,935.00	30,935.00	30,935.00	0.00	30,935.00	0.00
02 CD 10 01 17 00 15 5402 20 00 48	0.00	17,250.00	17,250.00	17,250.00	0.00	17,250.00	0.00
02 CD 10 01 17 10 15 5301 20 00 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 15 5301 20 14 60	0.00	2,386,710.00	2,386,710.00	2,386,710.00	0.00	2,386,710.00	0.00
02 CD 10 01 17 10 15 5301 20 15 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 15 5101 20 00 11	36,400.00	0.00	36,400.00	36,400.00	0.00	36,400.00	0.00
02 CD 12 01 19 00 15 5101 20 00 12	47,500.00	(18,497.00)	29,003.00	29,003.00	0.00	29,003.00	0.00
02 CD 12 01 19 00 15 5101 20 00 14	36,400.00	0.00	36,400.00	36,400.00	0.00	36,400.00	0.00
02 CD 12 01 19 00 15 5101 20 00 15	36,400.00	0.00	36,400.00	36,400.00	0.00	36,400.00	0.00
02 CD 12 01 19 00 15 5101 20 51 14	0.00	3,174.00	3,174.00	3,174.00	0.00	3,174.00	0.00
02 CD 12 01 19 00 15 5102 20 00 12	190,000.00	(132,030.25)	57,969.75	57,969.75	0.00	57,969.75	0.00
02 CD 12 01 19 00 15 5102 20 51 14	0.00	38,073.05	38,073.05	38,073.05	0.00	38,073.05	0.00
02 CD 12 01 19 00 15 5102 20 51 18	0.00	26,697.25	26,697.25	26,697.25	0.00	26,697.25	0.00
02 CD 12 01 19 00 15 5103 20 00 12	150,000.00	(29,112.58)	120,887.42	120,887.42	0.00	120,887.42	0.00
02 CD 12 01 19 00 15 5103 20 00 25	10,000.00	(308.95)	9,691.05	9,691.05	0.00	9,691.05	0.00
02 CD 12 01 19 00 15 5103 20 51 14	0.00	13,915.00	13,915.00	13,915.00	0.00	13,915.00	0.00
02 CD 12 01 19 00 15 5103 20 51 18	0.00	13,915.00	13,915.00	13,915.00	0.00	13,915.00	0.00
02 CD 12 01 19 00 15 5202 20 51 18	0.00	3,967.50	3,967.50	3,967.50	0.00	3,967.50	0.00
02 CD 12 01 19 00 15 5204 20 51 18	0.00	10,580.00	10,580.00	10,580.00	0.00	10,580.00	0.00
02 CD 12 01 19 00 15 5205 20 00 18	233,000.00	(24,907.50)	208,092.50	208,092.50	0.00	208,092.50	0.00
02 CD 12 01 19 00 15 5205 20 51 18	0.00	338,445.92	338,445.92	338,445.92	0.00	338,445.92	0.00
02 CD 12 01 19 00 15 5206 20 00 16	72,800.00	0.00	72,800.00	72,800.00	0.00	72,800.00	0.00
02 CD 12 01 19 00 15 5206 20 00 25	10,000.00	(6,995.00)	3,005.00	3,005.00	0.00	3,005.00	0.00
02 CD 12 01 19 00 15 5206 20 51 14	0.00	383,390.08	383,390.08	383,390.08	0.00	383,390.08	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 15 5207 20 51 14	0.00	21,735.00	21,735.00	21,735.00	0.00	21,735.00	0.00
02 CD 12 01 19 00 15 5303 20 00 14	0.00	100,800.00	100,800.00	100,800.00	0.00	100,800.00	0.00
02 CD 12 01 19 00 15 5303 20 00 16	165,000.00	0.00	165,000.00	165,000.00	0.00	165,000.00	0.00
02 CD 12 01 19 00 15 5303 20 00 18	190,406.00	(66,706.00)	123,700.00	123,700.00	0.00	123,700.00	0.00
02 CD 12 01 19 00 15 5304 20 51 18	0.00	339,999.80	339,999.80	339,999.80	0.00	339,999.80	0.00
02 CD 13 01 22 00 15 5101 20 00 10	57,800.00	(7,433.45)	50,366.55	50,366.55	0.00	50,366.55	0.00
02 CD 13 01 22 00 15 5101 20 00 15	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 13 01 22 00 15 5102 20 00 10	4,728.00	(271.75)	4,456.25	4,456.25	0.00	4,456.25	0.00
02 CD 13 01 22 00 15 5201 20 00 10	252,472.00	(38,402.95)	214,069.05	214,069.05	0.00	214,069.05	0.00
02 CD 13 01 22 00 15 5203 20 00 12	70,000.00	358,076.00	428,076.00	428,076.00	0.00	428,076.00	0.00
02 CD 13 01 22 00 15 5203 20 04 02	500,000.00	(37.50)	499,962.50	499,962.50	0.00	499,962.50	0.00
02 CD 13 01 22 00 15 5206 20 00 15	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 13 01 22 00 15 5303 20 00 09	0.00	79,200.00	79,200.00	79,200.00	0.00	79,200.00	0.00
02 CD 13 01 22 00 15 5303 20 00 10	185,000.00	(185,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 5303 20 00 28	0.00	155,000.00	155,000.00	155,000.00	0.00	155,000.00	0.00
02 CD 13 01 22 00 15 5303 20 04 02	747,500.00	(49,450.00)	698,050.00	698,050.00	0.00	698,050.00	0.00
02 CD 13 01 22 00 15 5303 20 15 09	0.00	594,099.20	594,099.20	594,099.20	0.00	594,099.20	0.00
02 CD 13 01 22 00 15 5501 20 00 06	1,040,000.00	(1,040,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 15 5501 20 00 28	0.00	14,020.13	14,020.13	14,020.13	0.00	14,020.13	0.00
02 CD 13 01 22 00 15 5502 20 00 10	16,000.00	(3,235.00)	12,765.00	12,765.00	0.00	12,765.00	0.00
02 CD 13 02 23 00 15 5103 20 00 16	0.00	117,852.00	117,852.00	117,852.00	0.00	117,852.00	0.00
02 CD 13 02 23 00 15 5202 20 00 02	85,520.00	(9,201.40)	76,318.60	76,318.60	0.00	76,318.60	0.00
02 CD 13 02 23 00 15 5303 20 00 02	186,310.00	(96,813.55)	89,496.45	89,496.45	0.00	89,496.45	0.00
02 CD 13 02 23 00 15 5303 20 00 12	0.00	329,508.00	329,508.00	329,508.00	0.00	329,508.00	0.00
02 CD 13 03 24 00 15 5202 20 00 21	110,000.00	(683.20)	109,316.80	109,316.80	0.00	109,316.80	0.00
02 CD 13 03 24 00 15 5303 20 00 05	750,000.00	(750,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 15 5203 20 00 13	0.00	402,500.00	402,500.00	402,500.00	0.00	402,500.00	0.00
02 CD 13 04 25 00 15 5203 20 04 13	3,538,651.00	(57,969.00)	3,480,682.00	3,480,682.00	0.00	3,480,682.00	0.00
02 CD 13 04 25 00 15 5303 20 00 15	186,310.00	(22,460.00)	163,850.00	163,850.00	0.00	163,850.00	0.00
02 CD 13 04 25 00 15 5303 20 04 13	1,495,000.00	(1,850.00)	1,493,150.00	1,493,150.00	0.00	1,493,150.00	0.00
02 CD 14 01 26 00 15 5101 20 00 24	22,716.00	(8,720.50)	13,995.50	13,995.50	0.00	13,995.50	0.00
02 CD 14 01 26 00 15 5102 20 00 23	0.00	4,199.00	4,199.00	4,199.00	0.00	4,199.00	0.00
02 CD 14 01 26 00 15 5103 20 00 24	78,856.00	(2,878.95)	75,977.05	75,977.05	0.00	75,977.05	0.00
02 CD 14 01 26 00 15 5201 20 00 26	69,687.00	(14,694.00)	54,993.00	54,993.00	0.00	54,993.00	0.00
02 CD 14 01 26 00 15 5206 20 00 23	250,871.00	(223,763.66)	27,107.34	27,107.34	0.00	27,107.34	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 5207 20 00 04	69,690.00	(9,694.50)	59,995.50	59,995.50	0.00	59,995.50	0.00
02 CD 14 01 26 00 15 5303 20 00 12	0.00	501.01	501.01	501.01	0.00	501.01	0.00
02 CD 14 01 26 00 15 5303 20 00 23	1,025,000.00	(26,778.15)	998,221.85	998,221.85	0.00	998,221.85	0.00
02 CD 14 01 26 00 15 5303 20 00 31	0.00	95,000.00	95,000.00	95,000.00	0.00	95,000.00	0.00
02 CD 14 01 26 00 15 5501 20 00 12	62,600.00	(56,137.00)	6,463.00	6,463.00	0.00	6,463.00	0.00
02 CD 14 01 26 00 15 5502 20 00 12	87,400.00	(15,640.00)	71,760.00	71,760.00	0.00	71,760.00	0.00
02 CD 15 01 27 00 15 5101 20 00 01	50,000.00	(8,670.57)	41,329.43	41,329.43	0.00	41,329.43	0.00
02 CD 15 01 27 00 15 5502 20 00 01	25,260.00	(25,260.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	47,270,367.00	(20,961,508.12)	26,308,858.88	26,308,858.88	0.00	26,308,858.88	0.00
02 CD 06 01 13 00 15 6100 60 00 14	0.00	1,384,999.65	1,384,999.65	1,384,999.65	0.00	1,384,999.65	0.00
02 CD 06 01 13 00 15 6100 60 00 19	0.00	102,863.91	102,863.91	102,863.91	0.00	102,863.91	0.00
02 CD 06 01 13 00 15 6100 60 16 14	20,630,000.00	(513,490.15)	20,116,509.85	20,116,509.85	0.00	20,116,509.85	0.00
02 CD 06 01 13 00 15 6300 60 16 14	250,000.00	(50,709.83)	199,290.17	199,290.17	0.00	199,290.17	0.00
02 CD 06 01 13 04 15 6100 60 00 02	0.00	721,970.99	721,970.99	721,970.99	0.00	721,970.99	0.00
02 CD 06 01 13 04 15 6100 60 00 05	0.00	383,304.25	383,304.25	383,304.25	0.00	383,304.25	0.00
02 CD 06 01 13 04 15 6100 60 00 06	0.00	302,927.23	302,927.23	302,927.23	0.00	302,927.23	0.00
02 CD 06 01 13 04 15 6100 60 16 02	12,051,600.00	1,839,328.36	13,890,928.36	13,890,928.36	0.00	13,890,928.36	0.00
02 CD 06 01 13 04 15 6100 60 16 05	6,226,057.00	936,341.44	7,162,398.44	7,162,398.44	0.00	7,162,398.44	0.00
02 CD 06 01 13 04 15 6300 60 00 02	0.00	225,818.08	225,818.08	225,818.08	0.00	225,818.08	0.00
02 CD 06 01 13 04 15 6300 60 00 06	0.00	128,742.00	128,742.00	128,742.00	0.00	128,742.00	0.00
02 CD 06 01 13 04 15 6300 60 16 02	42,930.00	102,096.34	145,026.34	145,026.34	0.00	145,026.34	0.00
02 CD 07 01 14 00 15 6100 60 00 01	0.00	2,302,605.45	2,302,605.45	2,302,605.45	0.00	2,302,605.45	0.00
02 CD 07 01 14 00 15 6100 60 00 06	0.00	28,901.13	28,901.13	28,901.13	0.00	28,901.13	0.00
02 CD 07 01 14 00 15 6100 60 15 01	0.00	71,987.47	71,987.47	71,987.47	0.00	71,987.47	0.00
02 CD 07 01 14 00 15 6100 60 16 01	3,604,652.00	(72,068.30)	3,532,583.70	3,532,583.70	0.00	3,532,583.70	0.00
02 CD 10 01 17 00 15 6100 60 00 27	0.00	1,386,276.77	1,386,276.77	1,386,276.77	0.00	1,386,276.77	0.00
02 CD 10 01 17 00 15 6100 60 00 28	0.00	81,511.37	81,511.37	81,511.37	0.00	81,511.37	0.00
02 CD 10 01 17 00 15 6100 60 00 29	0.00	1,181,185.38	1,181,185.38	1,181,185.38	0.00	1,181,185.38	0.00
02 CD 10 01 17 00 15 6100 60 04 29	5,851,450.00	(177,280.93)	5,674,169.07	5,674,169.07	0.00	5,674,169.07	0.00
02 CD 10 01 17 00 15 6100 60 15 27	0.00	659,061.89	659,061.89	659,061.89	0.00	659,061.89	0.00
02 CD 10 01 17 00 15 6100 60 16 27	0.00	331,752.81	331,752.81	331,752.81	0.00	331,752.81	0.00
02 CD 10 01 17 00 15 6100 60 16 28	1,690,000.00	(457,443.61)	1,232,556.39	1,232,556.39	0.00	1,232,556.39	0.00
02 CD 10 01 17 00 15 6100 60 16 29	2,673,717.00	(900,541.95)	1,773,175.05	1,773,175.05	0.00	1,773,175.05	0.00
02 CD 10 01 17 00 15 6300 60 00 27	0.00	437,617.54	437,617.54	437,617.54	0.00	437,617.54	0.00
02 CD 10 01 17 00 15 6300 60 00 48	0.00	112,571.54	112,571.54	112,571.54	0.00	112,571.54	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 6300 60 16 29	420,000.00	(420,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 15 6100 60 00 18	0.00	8,643,672.22	8,643,672.22	8,643,672.22	0.00	8,643,672.22	0.00
02 CD 12 01 19 00 15 6100 60 00 32	0.00	207,235.96	207,235.96	207,235.96	0.00	207,235.96	0.00
02 CD 12 01 19 00 15 6100 60 16 18	3,000,000.00	177,049.55	3,177,049.55	3,177,049.55	0.00	3,177,049.55	0.00
02 CD 12 01 19 00 15 6300 60 00 32	0.00	34,999.99	34,999.99	34,999.99	0.00	34,999.99	0.00
02 CD 13 01 22 00 15 6100 60 00 03	0.00	1,143,578.57	1,143,578.57	1,143,578.57	0.00	1,143,578.57	0.00
02 CD 13 01 22 00 15 6100 60 00 05	0.00	976,895.36	976,895.36	976,895.36	0.00	976,895.36	0.00
02 CD 13 01 22 00 15 6100 60 00 12	0.00	142,682.36	142,682.36	142,682.36	0.00	142,682.36	0.00
02 CD 13 01 22 00 15 6100 60 00 28	0.00	179,215.88	179,215.88	179,215.88	0.00	179,215.88	0.00
02 CD 13 01 22 00 15 6100 60 16 03	4,433,010.00	136,799.95	4,569,809.95	4,569,809.95	0.00	4,569,809.95	0.00
02 CD 13 01 22 00 15 6300 60 00 12	0.00	418,770.61	418,770.61	418,770.61	0.00	418,770.61	0.00
02 CD 13 01 22 00 15 6300 60 00 16	80,000.00	(13,599.98)	66,400.02	66,400.02	0.00	66,400.02	0.00
02 CD 13 01 22 00 15 6300 60 16 03	132,990.00	(16,775.90)	116,214.10	116,214.10	0.00	116,214.10	0.00
02 CD 13 02 23 00 15 6100 60 00 12	0.00	5,403,667.26	5,403,667.26	5,403,667.26	0.00	5,403,667.26	0.00
02 CD 13 02 23 00 15 6100 60 00 16	0.00	23,981.98	23,981.98	23,981.98	0.00	23,981.98	0.00
02 CD 13 02 23 00 15 6100 60 04 12	9,387,234.00	(0.31)	9,387,233.69	9,387,233.69	0.00	9,387,233.69	0.00
02 CD 13 02 23 00 15 6100 60 15 12	0.00	999,998.91	999,998.91	999,998.91	0.00	999,998.91	0.00
02 CD 13 02 23 00 15 6100 60 16 12	9,658,353.00	638,611.06	10,296,964.06	10,296,964.06	0.00	10,296,964.06	0.00
02 CD 13 02 23 00 15 6300 60 16 12	330,000.00	(140,611.94)	189,388.06	189,388.06	0.00	189,388.06	0.00
02 CD 13 03 24 00 15 6100 60 00 34	0.00	13,879.18	13,879.18	13,879.18	0.00	13,879.18	0.00
02 CD 13 03 24 00 15 6100 60 15 21	0.00	5,608,727.92	5,608,727.92	5,608,727.92	0.00	5,608,727.92	0.00
02 CD 13 04 25 00 15 6100 60 00 15	0.00	173,125.55	173,125.55	173,125.55	0.00	173,125.55	0.00
02 CD 13 04 25 00 15 6100 60 00 23	0.00	47,059.97	47,059.97	47,059.97	0.00	47,059.97	0.00
02 CD 13 04 25 00 15 6100 60 16 15	3,000,000.00	(43,935.00)	2,956,065.00	2,956,065.00	0.00	2,956,065.00	0.00
02 CD 13 04 25 00 15 6300 60 00 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 15 6300 60 00 23	0.00	292,108.61	292,108.61	292,108.61	0.00	292,108.61	0.00
02 CD 14 01 26 00 15 6300 60 00 04	217,000.00	(217,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 6000	83,678,993.00	34,960,466.59	118,639,459.59	118,639,459.59	0.00	118,639,459.59	0.00
TOTAL UNIDAD 02 CD 15	1,200,656,160.00	(2,463,326.61)	1,198,192,833.39	1,198,192,833.39	0.00	1,198,192,833.39	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 1103 11 00 00	26,952,201.00	(5,719,563.38)	21,232,637.62	21,232,637.62	0.00	21,232,637.62	0.00
02 CD 05 02 11 00 16 1104 11 00 00	12,826,421.00	(5,908,242.92)	6,918,178.08	6,918,178.08	0.00	6,918,178.08	0.00
02 CD 05 02 11 00 16 1202 11 05 00	12,061,604.00	(782,449.75)	11,279,154.25	11,279,154.25	0.00	11,279,154.25	0.00
02 CD 05 02 11 00 16 1301 11 00 00	2,136,629.00	(1,268,470.50)	868,158.50	868,158.50	0.00	868,158.50	0.00
02 CD 05 02 11 00 16 1305 11 00 00	1,580,139.00	(99,993.01)	1,480,145.99	1,480,145.99	0.00	1,480,145.99	0.00
02 CD 05 02 11 00 16 1306 11 00 00	6,192,786.00	5,053,699.80	11,246,485.80	11,246,485.80	0.00	11,246,485.80	0.00
02 CD 05 02 11 00 16 1306 11 05 00	0.00	773,692.13	773,692.13	773,692.13	0.00	773,692.13	0.00
02 CD 05 02 11 00 16 1306 61 05 01	77,656.00	243,126.21	320,782.21	320,782.21	0.00	320,782.21	0.00
02 CD 05 02 11 00 16 1306 61 05 57	0.00	2,338.95	2,338.95	2,338.95	0.00	2,338.95	0.00
02 CD 05 02 11 00 16 1308 11 00 00	159,985.00	(94,878.00)	65,107.00	65,107.00	0.00	65,107.00	0.00
02 CD 05 02 11 00 16 1316 11 12 00	3,162,227.00	(3,112,885.45)	49,341.55	49,341.55	0.00	49,341.55	0.00
02 CD 05 02 11 00 16 1319 11 00 00	4,687,144.00	14,472.85	4,701,616.85	4,701,616.85	0.00	4,701,616.85	0.00
02 CD 05 02 11 00 16 1322 11 00 00	4,890,565.00	(671,017.88)	4,219,547.12	4,219,547.12	0.00	4,219,547.12	0.00
02 CD 05 02 11 00 16 1325 11 00 00	262,552.00	(25,690.42)	236,861.58	236,861.58	0.00	236,861.58	0.00
02 CD 05 02 11 00 16 1326 11 00 00	1,953,348.00	(78,821.36)	1,874,526.64	1,874,526.64	0.00	1,874,526.64	0.00
02 CD 05 02 11 00 16 1401 11 01 00	6,223,197.00	(495,638.72)	5,727,558.28	5,727,558.28	0.00	5,727,558.28	0.00
02 CD 05 02 11 00 16 1401 11 03 00	2,517,102.00	(57,489.06)	2,459,612.94	2,459,612.94	0.00	2,459,612.94	0.00
02 CD 05 02 11 00 16 1401 11 05 00	1,508,981.00	1,995,897.44	3,504,878.44	3,504,878.44	0.00	3,504,878.44	0.00
02 CD 05 02 11 00 16 1403 11 01 00	1,206,734.00	(241,770.53)	964,963.47	964,963.47	0.00	964,963.47	0.00
02 CD 05 02 11 00 16 1403 11 03 00	1,626,858.00	(88,309.33)	1,538,548.67	1,538,548.67	0.00	1,538,548.67	0.00
02 CD 05 02 11 00 16 1403 11 05 00	588,874.00	(588,874.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 1404 11 00 00	1,576,994.00	(200,759.76)	1,376,234.24	1,376,234.24	0.00	1,376,234.24	0.00
02 CD 05 02 11 00 16 1407 11 00 00	155,383.00	(4,660.90)	150,722.10	150,722.10	0.00	150,722.10	0.00
02 CD 05 02 11 00 16 1501 11 00 00	3,909,885.00	(346,160.75)	3,563,724.25	3,563,724.25	0.00	3,563,724.25	0.00
02 CD 05 02 11 00 16 1505 11 12 00	0.00	9,323,269.74	9,323,269.74	9,323,269.74	0.00	9,323,269.74	0.00
02 CD 05 02 11 00 16 1506 11 00 00	134,802.00	9,899,924.26	10,034,726.26	10,034,726.26	0.00	10,034,726.26	0.00
02 CD 05 02 11 00 16 1507 11 00 00	34,062,886.00	(9,994,315.57)	24,068,570.43	24,068,570.43	0.00	24,068,570.43	0.00
02 CD 05 02 11 00 16 1507 11 05 00	1,390,314.00	(1,390,314.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 1507 11 12 00	3,682.00	62,818.00	66,500.00	66,500.00	0.00	66,500.00	0.00
02 CD 05 02 11 00 16 1507 11 64 00	2,155,630.00	(2,155,630.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 1508 11 00 00	1,551,093.00	(195,459.91)	1,355,633.09	1,355,633.09	0.00	1,355,633.09	0.00
02 CD 05 02 11 00 16 1508 11 05 00	238,476.00	(238,476.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 1509 11 00 00	16,585,120.00	(5,070,679.52)	11,514,440.48	11,514,440.48	0.00	11,514,440.48	0.00
02 CD 05 02 11 00 16 1510 11 00 00	154,180.00	(9,215.31)	144,964.69	144,964.69	0.00	144,964.69	0.00
02 CD 05 02 11 00 16 1511 11 00 00	10,596,966.00	(4,501,642.57)	6,095,323.43	6,095,323.43	0.00	6,095,323.43	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 1601 11 00 00	2,163,151.00	(246,761.68)	1,916,389.32	1,916,389.32	0.00	1,916,389.32	0.00
02 CD 05 02 11 00 16 1601 11 05 00	266,287.00	(0.88)	266,286.12	266,286.12	0.00	266,286.12	0.00
02 CD 05 02 11 10 16 1507 11 64 00	0.00	2,556,498.30	2,556,498.30	2,556,498.30	0.00	2,556,498.30	0.00
02 CD 05 02 11 10 16 1511 11 64 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 16 1103 11 00 00	9,006,651.00	(330,947.93)	8,675,703.07	8,675,703.07	0.00	8,675,703.07	0.00
02 CD 07 01 14 00 16 1104 11 00 00	13,283,531.00	(9,715,585.14)	3,567,945.86	3,567,945.86	0.00	3,567,945.86	0.00
02 CD 07 01 14 00 16 1301 11 00 00	526,482.00	0.00	526,482.00	526,482.00	0.00	526,482.00	0.00
02 CD 07 01 14 00 16 1305 11 00 00	622,805.00	(8,201.70)	614,603.30	614,603.30	0.00	614,603.30	0.00
02 CD 07 01 14 00 16 1306 11 00 00	3,809,928.00	0.00	3,809,928.00	3,809,928.00	0.00	3,809,928.00	0.00
02 CD 07 01 14 00 16 1319 11 00 00	1,316,006.00	460,025.87	1,776,031.87	1,776,031.87	0.00	1,776,031.87	0.00
02 CD 07 01 14 00 16 1322 11 00 00	1,495,652.00	0.00	1,495,652.00	1,495,652.00	0.00	1,495,652.00	0.00
02 CD 07 01 14 00 16 1326 11 00 00	617,614.00	370,240.31	987,854.31	987,854.31	0.00	987,854.31	0.00
02 CD 07 01 14 00 16 1401 11 01 00	2,368,359.00	(188,624.50)	2,179,734.50	2,179,734.50	0.00	2,179,734.50	0.00
02 CD 07 01 14 00 16 1401 11 03 00	778,219.00	(17,775.21)	760,443.79	760,443.79	0.00	760,443.79	0.00
02 CD 07 01 14 00 16 1403 11 01 00	694,377.00	(139,119.22)	555,257.78	555,257.78	0.00	555,257.78	0.00
02 CD 07 01 14 00 16 1403 11 03 00	870,326.00	(40,305.65)	830,020.35	830,020.35	0.00	830,020.35	0.00
02 CD 07 01 14 00 16 1404 11 00 00	695,315.00	(88,519.76)	606,795.24	606,795.24	0.00	606,795.24	0.00
02 CD 07 01 14 00 16 1407 11 00 00	85,333.00	(2,559.96)	82,773.04	82,773.04	0.00	82,773.04	0.00
02 CD 07 01 14 00 16 1501 11 00 00	1,385,714.00	(122,739.74)	1,262,974.26	1,262,974.26	0.00	1,262,974.26	0.00
02 CD 07 01 14 00 16 1506 11 00 00	1,356,583.00	2,001,287.54	3,357,870.54	3,357,870.54	0.00	3,357,870.54	0.00
02 CD 07 01 14 00 16 1507 11 00 00	1,004,271.00	3,993,316.55	4,997,587.55	4,997,587.55	0.00	4,997,587.55	0.00
02 CD 07 01 14 00 16 1508 11 00 00	439,023.00	(55,324.41)	383,698.59	383,698.59	0.00	383,698.59	0.00
02 CD 07 01 14 00 16 1509 11 00 00	3,616,349.00	(29,934.00)	3,586,415.00	3,586,415.00	0.00	3,586,415.00	0.00
02 CD 07 01 14 00 16 1510 11 00 00	34,706.00	(2,074.38)	32,631.62	32,631.62	0.00	32,631.62	0.00
02 CD 07 01 14 00 16 1511 11 00 00	3,923,422.00	(1,870,848.27)	2,052,573.73	2,052,573.73	0.00	2,052,573.73	0.00
02 CD 07 01 14 00 16 1601 11 00 00	480,680.00	(54,833.41)	425,846.59	425,846.59	0.00	425,846.59	0.00
02 CD 10 01 17 00 16 1103 11 00 00	3,463,335.00	20,014.97	3,483,349.97	3,483,349.97	0.00	3,483,349.97	0.00
02 CD 10 01 17 00 16 1104 11 00 00	6,366,385.00	(1,048,214.28)	5,318,170.72	5,318,170.72	0.00	5,318,170.72	0.00
02 CD 10 01 17 00 16 1202 11 51 00	0.00	2,418,775.00	2,418,775.00	2,418,775.00	0.00	2,418,775.00	0.00
02 CD 10 01 17 00 16 1301 11 00 00	107,276.00	0.00	107,276.00	107,276.00	0.00	107,276.00	0.00
02 CD 10 01 17 00 16 1305 11 00 00	248,646.00	(65,662.11)	182,983.89	182,983.89	0.00	182,983.89	0.00
02 CD 10 01 17 00 16 1306 11 00 00	844,770.00	0.00	844,770.00	844,770.00	0.00	844,770.00	0.00
02 CD 10 01 17 00 16 1319 11 00 00	472,805.00	0.00	472,805.00	472,805.00	0.00	472,805.00	0.00
02 CD 10 01 17 00 16 1322 11 00 00	808,511.00	0.00	808,511.00	808,511.00	0.00	808,511.00	0.00
02 CD 10 01 17 00 16 1326 11 00 00	218,191.00	0.00	218,191.00	218,191.00	0.00	218,191.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 16 1401 11 01 00	450,186.00	(35,854.16)	414,331.84	414,331.84	0.00	414,331.84	0.00
02 CD 10 01 17 00 16 1401 11 03 00	388,113.00	(8,864.35)	379,248.65	379,248.65	0.00	379,248.65	0.00
02 CD 10 01 17 00 16 1401 11 51 00	0.00	162,219.16	162,219.16	162,219.16	0.00	162,219.16	0.00
02 CD 10 01 17 00 16 1403 11 01 00	254,882.00	(51,065.90)	203,816.10	203,816.10	0.00	203,816.10	0.00
02 CD 10 01 17 00 16 1403 11 03 00	278,490.00	(13,365.15)	265,124.85	265,124.85	0.00	265,124.85	0.00
02 CD 10 01 17 00 16 1404 11 00 00	50,996.00	(6,489.36)	44,506.64	44,506.64	0.00	44,506.64	0.00
02 CD 10 01 17 00 16 1407 11 00 00	28,004.00	(839.91)	27,164.09	27,164.09	0.00	27,164.09	0.00
02 CD 10 01 17 00 16 1501 11 00 00	413,740.00	(36,668.79)	377,071.21	377,071.21	0.00	377,071.21	0.00
02 CD 10 01 17 00 16 1506 11 00 00	694,481.00	(141,775.95)	552,705.05	552,705.05	0.00	552,705.05	0.00
02 CD 10 01 17 00 16 1507 11 00 00	781,102.00	(622.30)	780,479.70	780,479.70	0.00	780,479.70	0.00
02 CD 10 01 17 00 16 1508 11 00 00	287,987.00	(36,290.35)	251,696.65	251,696.65	0.00	251,696.65	0.00
02 CD 10 01 17 00 16 1509 11 00 00	2,298,900.00	0.00	2,298,900.00	2,298,900.00	0.00	2,298,900.00	0.00
02 CD 10 01 17 00 16 1510 11 00 00	10,237.00	(611.88)	9,625.12	9,625.12	0.00	9,625.12	0.00
02 CD 10 01 17 00 16 1511 11 00 00	1,526,091.00	(644,248.62)	881,842.38	881,842.38	0.00	881,842.38	0.00
02 CD 10 01 17 00 16 1601 11 00 00	351,290.00	(40,074.01)	311,215.99	311,215.99	0.00	311,215.99	0.00
02 CD 10 01 17 00 16 1601 11 51 00	0.00	36,335.27	36,335.27	36,335.27	0.00	36,335.27	0.00
02 CD 12 01 19 00 16 1103 11 00 00	280,769.00	0.00	280,769.00	280,769.00	0.00	280,769.00	0.00
02 CD 12 01 19 00 16 1104 11 00 00	2,362,390.00	(512,842.14)	1,849,547.86	1,849,547.86	0.00	1,849,547.86	0.00
02 CD 12 01 19 00 16 1202 11 05 00	645,897.00	(8,226.25)	637,670.75	637,670.75	0.00	637,670.75	0.00
02 CD 12 01 19 00 16 1202 11 51 00	0.00	802,231.98	802,231.98	802,231.98	0.00	802,231.98	0.00
02 CD 12 01 19 00 16 1301 11 00 00	38,260.00	0.00	38,260.00	38,260.00	0.00	38,260.00	0.00
02 CD 12 01 19 00 16 1305 11 00 00	65,222.00	(32,611.00)	32,611.00	32,611.00	0.00	32,611.00	0.00
02 CD 12 01 19 00 16 1306 11 00 00	337,084.00	0.00	337,084.00	337,084.00	0.00	337,084.00	0.00
02 CD 12 01 19 00 16 1306 11 05 00	61,506.00	15,437.94	76,943.94	76,943.94	0.00	76,943.94	0.00
02 CD 12 01 19 00 16 1319 11 00 00	168,282.00	0.00	168,282.00	168,282.00	0.00	168,282.00	0.00
02 CD 12 01 19 00 16 1322 11 00 00	292,858.00	0.00	292,858.00	292,858.00	0.00	292,858.00	0.00
02 CD 12 01 19 00 16 1326 11 00 00	63,428.00	(329.80)	63,098.20	63,098.20	0.00	63,098.20	0.00
02 CD 12 01 19 00 16 1401 11 01 00	17,975.00	(1,431.25)	16,543.75	16,543.75	0.00	16,543.75	0.00
02 CD 12 01 19 00 16 1401 11 03 00	150,740.00	(3,443.45)	147,296.55	147,296.55	0.00	147,296.55	0.00
02 CD 12 01 19 00 16 1401 11 05 00	89,697.00	0.00	89,697.00	89,697.00	0.00	89,697.00	0.00
02 CD 12 01 19 00 16 1401 11 51 00	0.00	54,855.81	54,855.81	54,855.81	0.00	54,855.81	0.00
02 CD 12 01 19 00 16 1403 11 01 00	47,685.00	(9,553.74)	38,131.26	38,131.26	0.00	38,131.26	0.00
02 CD 12 01 19 00 16 1403 11 03 00	101,729.00	(12,109.34)	89,619.66	89,619.66	0.00	89,619.66	0.00
02 CD 12 01 19 00 16 1403 11 05 00	35,004.00	(35,004.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 16 1404 11 00 00	88,688.00	(11,289.23)	77,398.77	77,398.77	0.00	77,398.77	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 16 1407 11 00 00	8,307.00	(249.15)	8,057.85	8,057.85	0.00	8,057.85	0.00
02 CD 12 01 19 00 16 1501 11 00 00	111,697.00	(9,989.10)	101,707.90	101,707.90	0.00	101,707.90	0.00
02 CD 12 01 19 00 16 1506 11 00 00	136,490.00	(20,855.84)	115,634.16	115,634.16	0.00	115,634.16	0.00
02 CD 12 01 19 00 16 1507 11 00 00	295,870.00	0.00	295,870.00	295,870.00	0.00	295,870.00	0.00
02 CD 12 01 19 00 16 1507 11 05 00	11,693.00	(11,693.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 16 1508 11 00 00	1,447.00	(150.37)	1,296.63	1,296.63	0.00	1,296.63	0.00
02 CD 12 01 19 00 16 1508 11 05 00	14,176.00	(14,176.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 16 1509 11 00 00	1,135,018.00	0.00	1,135,018.00	1,135,018.00	0.00	1,135,018.00	0.00
02 CD 12 01 19 00 16 1510 11 00 00	7,566.00	(452.20)	7,113.80	7,113.80	0.00	7,113.80	0.00
02 CD 12 01 19 00 16 1511 11 00 00	380,908.00	(36,004.05)	344,903.95	344,903.95	0.00	344,903.95	0.00
02 CD 12 01 19 00 16 1601 11 00 00	136,175.00	(15,534.74)	120,640.26	120,640.26	0.00	120,640.26	0.00
02 CD 12 01 19 00 16 1601 11 05 00	15,828.00	(22.40)	15,805.60	15,805.60	0.00	15,805.60	0.00
02 CD 12 01 19 00 16 1601 11 51 00	0.00	12,589.61	12,589.61	12,589.61	0.00	12,589.61	0.00
02 CD 12 01 21 00 16 1103 11 00 00	790,268.00	0.00	790,268.00	790,268.00	0.00	790,268.00	0.00
02 CD 12 01 21 00 16 1104 11 00 00	5,003,710.00	(764,454.17)	4,239,255.83	4,239,255.83	0.00	4,239,255.83	0.00
02 CD 12 01 21 00 16 1202 11 05 00	76,789.00	(37,259.00)	39,530.00	39,530.00	0.00	39,530.00	0.00
02 CD 12 01 21 00 16 1202 11 51 00	0.00	494,449.40	494,449.40	494,449.40	0.00	494,449.40	0.00
02 CD 12 01 21 00 16 1301 11 00 00	88,967.00	0.00	88,967.00	88,967.00	0.00	88,967.00	0.00
02 CD 12 01 21 00 16 1305 11 00 00	145,749.00	(3,563.00)	142,186.00	142,186.00	0.00	142,186.00	0.00
02 CD 12 01 21 00 16 1306 11 00 00	749,763.00	0.00	749,763.00	749,763.00	0.00	749,763.00	0.00
02 CD 12 01 21 00 16 1306 11 05 00	10,143.00	(2,325.47)	7,817.53	7,817.53	0.00	7,817.53	0.00
02 CD 12 01 21 00 16 1319 11 00 00	452,954.00	0.00	452,954.00	452,954.00	0.00	452,954.00	0.00
02 CD 12 01 21 00 16 1322 11 00 00	576,689.00	0.00	576,689.00	576,689.00	0.00	576,689.00	0.00
02 CD 12 01 21 00 16 1326 11 00 00	178,675.00	0.00	178,675.00	178,675.00	0.00	178,675.00	0.00
02 CD 12 01 21 00 16 1401 11 01 00	515,362.00	(41,045.28)	474,316.72	474,316.72	0.00	474,316.72	0.00
02 CD 12 01 21 00 16 1401 11 03 00	312,121.00	(7,128.82)	304,992.18	304,992.18	0.00	304,992.18	0.00
02 CD 12 01 21 00 16 1401 11 05 00	9,941.00	0.00	9,941.00	9,941.00	0.00	9,941.00	0.00
02 CD 12 01 21 00 16 1401 11 51 00	0.00	53,930.20	53,930.20	53,930.20	0.00	53,930.20	0.00
02 CD 12 01 21 00 16 1403 11 01 00	91,269.00	(18,285.86)	72,983.14	72,983.14	0.00	72,983.14	0.00
02 CD 12 01 21 00 16 1403 11 03 00	236,281.00	(15,378.95)	220,902.05	220,902.05	0.00	220,902.05	0.00
02 CD 12 01 21 00 16 1403 11 05 00	3,879.00	(3,879.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 16 1404 11 00 00	218,913.00	(27,866.15)	191,046.85	191,046.85	0.00	191,046.85	0.00
02 CD 12 01 21 00 16 1407 11 00 00	18,917.00	(566.97)	18,350.03	18,350.03	0.00	18,350.03	0.00
02 CD 12 01 21 00 16 1501 11 00 00	394,032.00	(34,811.45)	359,220.55	359,220.55	0.00	359,220.55	0.00
02 CD 12 01 21 00 16 1506 11 00 00	803,781.00	(149,317.22)	654,463.78	654,463.78	0.00	654,463.78	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 16 1507 11 00 00	83,049.00	0.00	83,049.00	83,049.00	0.00	83,049.00	0.00
02 CD 12 01 21 00 16 1507 11 05 00	7,795.00	(7,795.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 16 1508 11 00 00	166,046.00	(20,924.30)	145,121.70	145,121.70	0.00	145,121.70	0.00
02 CD 12 01 21 00 16 1508 11 05 00	1,571.00	(1,571.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 16 1509 11 00 00	308,780.00	0.00	308,780.00	308,780.00	0.00	308,780.00	0.00
02 CD 12 01 21 00 16 1510 11 00 00	5,254.00	(314.03)	4,939.97	4,939.97	0.00	4,939.97	0.00
02 CD 12 01 21 00 16 1511 11 00 00	1,151,706.00	(608,861.14)	542,844.86	542,844.86	0.00	542,844.86	0.00
02 CD 12 01 21 00 16 1601 11 00 00	153,356.00	(17,494.02)	135,861.98	135,861.98	0.00	135,861.98	0.00
02 CD 12 01 21 00 16 1601 11 05 00	1,840.00	(0.16)	1,839.84	1,839.84	0.00	1,839.84	0.00
02 CD 12 01 21 00 16 1601 11 51 00	0.00	7,257.97	7,257.97	7,257.97	0.00	7,257.97	0.00
02 CD 13 01 22 00 16 1103 11 00 00	3,074,958.00	0.00	3,074,958.00	3,074,958.00	0.00	3,074,958.00	0.00
02 CD 13 01 22 00 16 1103 61 00 02	810,607.00	0.00	810,607.00	810,607.00	0.00	810,607.00	0.00
02 CD 13 01 22 00 16 1103 61 00 09	1,908,989.00	0.00	1,908,989.00	1,908,989.00	0.00	1,908,989.00	0.00
02 CD 13 01 22 00 16 1103 61 00 12	712,341.00	0.00	712,341.00	712,341.00	0.00	712,341.00	0.00
02 CD 13 01 22 00 16 1104 11 00 00	11,851,476.00	(1,819,421.50)	10,032,054.50	10,032,054.50	0.00	10,032,054.50	0.00
02 CD 13 01 22 00 16 1104 61 00 10	5,036,464.00	0.00	5,036,464.00	5,036,464.00	0.00	5,036,464.00	0.00
02 CD 13 01 22 00 16 1104 61 00 12	3,807,085.00	0.00	3,807,085.00	3,807,085.00	0.00	3,807,085.00	0.00
02 CD 13 01 22 00 16 1202 61 05 02	2,366,063.00	(221,427.32)	2,144,635.68	2,144,635.68	0.00	2,144,635.68	0.00
02 CD 13 01 22 00 16 1202 61 05 05	144,448.00	(5,397.85)	139,050.15	139,050.15	0.00	139,050.15	0.00
02 CD 13 01 22 00 16 1202 61 05 06	392,556.00	(1,868.20)	390,687.80	390,687.80	0.00	390,687.80	0.00
02 CD 13 01 22 00 16 1202 61 05 09	468,383.00	(93,095.98)	375,287.02	375,287.02	0.00	375,287.02	0.00
02 CD 13 01 22 00 16 1202 61 05 10	1,532,074.00	(95,405.12)	1,436,668.88	1,436,668.88	0.00	1,436,668.88	0.00
02 CD 13 01 22 00 16 1202 61 05 12	663,296.00	(4,616.18)	658,679.82	658,679.82	0.00	658,679.82	0.00
02 CD 13 01 22 00 16 1202 61 05 28	0.00	2,625.00	2,625.00	2,625.00	0.00	2,625.00	0.00
02 CD 13 01 22 00 16 1301 61 00 02	72,594.00	0.00	72,594.00	72,594.00	0.00	72,594.00	0.00
02 CD 13 01 22 00 16 1301 61 00 09	35,004.00	0.00	35,004.00	35,004.00	0.00	35,004.00	0.00
02 CD 13 01 22 00 16 1301 61 00 10	40,343.00	0.00	40,343.00	40,343.00	0.00	40,343.00	0.00
02 CD 13 01 22 00 16 1301 61 00 12	50,718.00	0.00	50,718.00	50,718.00	0.00	50,718.00	0.00
02 CD 13 01 22 00 16 1305 61 00 02	197,234.00	0.00	197,234.00	197,234.00	0.00	197,234.00	0.00
02 CD 13 01 22 00 16 1305 61 00 09	39,864.00	(19,932.00)	19,932.00	19,932.00	0.00	19,932.00	0.00
02 CD 13 01 22 00 16 1305 61 00 10	172,416.00	0.00	172,416.00	172,416.00	0.00	172,416.00	0.00
02 CD 13 01 22 00 16 1305 61 00 12	194,474.00	0.00	194,474.00	194,474.00	0.00	194,474.00	0.00
02 CD 13 01 22 00 16 1306 61 00 02	1,099,985.00	0.00	1,099,985.00	1,099,985.00	0.00	1,099,985.00	0.00
02 CD 13 01 22 00 16 1306 61 00 09	331,952.00	0.00	331,952.00	331,952.00	0.00	331,952.00	0.00
02 CD 13 01 22 00 16 1306 61 00 10	596,496.00	0.00	596,496.00	596,496.00	0.00	596,496.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 1306 61 00 12	961,095.00	0.00	961,095.00	961,095.00	0.00	961,095.00	0.00
02 CD 13 01 22 00 16 1306 61 05 02	124,198.00	86,675.38	210,873.38	210,873.38	0.00	210,873.38	0.00
02 CD 13 01 22 00 16 1306 61 05 05	3,850.00	32,372.74	36,222.74	36,222.74	0.00	36,222.74	0.00
02 CD 13 01 22 00 16 1306 61 05 06	70,132.00	0.00	70,132.00	70,132.00	0.00	70,132.00	0.00
02 CD 13 01 22 00 16 1306 61 05 09	46,572.00	0.00	46,572.00	46,572.00	0.00	46,572.00	0.00
02 CD 13 01 22 00 16 1306 61 05 10	145,897.00	0.00	145,897.00	145,897.00	0.00	145,897.00	0.00
02 CD 13 01 22 00 16 1306 61 05 12	63,164.00	59,919.84	123,083.84	123,083.84	0.00	123,083.84	0.00
02 CD 13 01 22 00 16 1306 61 05 28	0.00	1,080.71	1,080.71	1,080.71	0.00	1,080.71	0.00
02 CD 13 01 22 00 16 1319 61 00 02	572,712.00	0.00	572,712.00	572,712.00	0.00	572,712.00	0.00
02 CD 13 01 22 00 16 1319 61 00 09	211,851.00	0.00	211,851.00	211,851.00	0.00	211,851.00	0.00
02 CD 13 01 22 00 16 1319 61 00 10	309,208.00	0.00	309,208.00	309,208.00	0.00	309,208.00	0.00
02 CD 13 01 22 00 16 1319 61 00 12	680,859.00	0.00	680,859.00	680,859.00	0.00	680,859.00	0.00
02 CD 13 01 22 00 16 1322 61 00 02	811,649.00	0.00	811,649.00	811,649.00	0.00	811,649.00	0.00
02 CD 13 01 22 00 16 1322 61 00 09	217,952.00	0.00	217,952.00	217,952.00	0.00	217,952.00	0.00
02 CD 13 01 22 00 16 1322 61 00 10	445,887.00	0.00	445,887.00	445,887.00	0.00	445,887.00	0.00
02 CD 13 01 22 00 16 1322 61 00 12	1,224,630.00	0.00	1,224,630.00	1,224,630.00	0.00	1,224,630.00	0.00
02 CD 13 01 22 00 16 1326 61 00 02	193,054.00	0.00	193,054.00	193,054.00	0.00	193,054.00	0.00
02 CD 13 01 22 00 16 1326 61 00 09	81,030.00	0.00	81,030.00	81,030.00	0.00	81,030.00	0.00
02 CD 13 01 22 00 16 1326 61 00 10	136,634.00	0.00	136,634.00	136,634.00	0.00	136,634.00	0.00
02 CD 13 01 22 00 16 1326 61 00 12	221,793.00	0.00	221,793.00	221,793.00	0.00	221,793.00	0.00
02 CD 13 01 22 00 16 1401 61 01 02	606,746.00	(48,323.47)	558,422.53	558,422.53	0.00	558,422.53	0.00
02 CD 13 01 22 00 16 1401 61 01 09	528,595.00	(42,099.19)	486,495.81	486,495.81	0.00	486,495.81	0.00
02 CD 13 01 22 00 16 1401 61 01 10	9,126.00	(727.13)	8,398.87	8,398.87	0.00	8,398.87	0.00
02 CD 13 01 22 00 16 1401 61 01 12	432,669.00	(34,459.56)	398,209.44	398,209.44	0.00	398,209.44	0.00
02 CD 13 01 22 00 16 1401 61 03 02	364,965.00	(8,335.70)	356,629.30	356,629.30	0.00	356,629.30	0.00
02 CD 13 01 22 00 16 1401 61 03 09	177,649.00	(4,057.49)	173,591.51	173,591.51	0.00	173,591.51	0.00
02 CD 13 01 22 00 16 1401 61 03 10	252,776.00	(5,773.78)	247,002.22	247,002.22	0.00	247,002.22	0.00
02 CD 13 01 22 00 16 1401 61 03 12	430,010.00	(9,822.90)	420,187.10	420,187.10	0.00	420,187.10	0.00
02 CD 13 01 22 00 16 1401 61 05 02	218,039.00	0.00	218,039.00	218,039.00	0.00	218,039.00	0.00
02 CD 13 01 22 00 16 1401 61 05 05	19,160.00	0.00	19,160.00	19,160.00	0.00	19,160.00	0.00
02 CD 13 01 22 00 16 1401 61 05 06	165,057.00	0.00	165,057.00	165,057.00	0.00	165,057.00	0.00
02 CD 13 01 22 00 16 1401 61 05 10	277,807.00	0.00	277,807.00	277,807.00	0.00	277,807.00	0.00
02 CD 13 01 22 00 16 1401 61 05 12	92,113.00	0.00	92,113.00	92,113.00	0.00	92,113.00	0.00
02 CD 13 01 22 00 16 1403 61 01 02	105,709.00	(21,178.92)	84,530.08	84,530.08	0.00	84,530.08	0.00
02 CD 13 01 22 00 16 1403 61 01 09	54,397.00	(10,898.50)	43,498.50	43,498.50	0.00	43,498.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 1403 61 01 10	65,457.00	(13,114.39)	52,342.61	52,342.61	0.00	52,342.61	0.00
02 CD 13 01 22 00 16 1403 61 01 12	71,148.00	(14,254.58)	56,893.42	56,893.42	0.00	56,893.42	0.00
02 CD 13 01 22 00 16 1403 61 03 02	195,271.00	(13,504.58)	181,766.42	181,766.42	0.00	181,766.42	0.00
02 CD 13 01 22 00 16 1403 61 03 09	182,813.00	(13,054.42)	169,758.58	169,758.58	0.00	169,758.58	0.00
02 CD 13 01 22 00 16 1403 61 03 10	182,248.00	(17,960.79)	164,287.21	164,287.21	0.00	164,287.21	0.00
02 CD 13 01 22 00 16 1403 61 03 12	315,088.00	(11,790.21)	303,297.79	303,297.79	0.00	303,297.79	0.00
02 CD 13 01 22 00 16 1403 61 05 02	85,089.00	(85,089.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1403 61 05 05	7,477.00	(7,477.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1403 61 05 06	64,414.00	(64,414.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1403 61 05 10	108,412.00	(108,412.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1403 61 05 12	35,946.00	(35,946.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1404 61 00 02	318,289.00	(40,518.61)	277,770.39	277,770.39	0.00	277,770.39	0.00
02 CD 13 01 22 00 16 1404 61 00 09	26,549.00	(3,380.13)	23,168.87	23,168.87	0.00	23,168.87	0.00
02 CD 13 01 22 00 16 1404 61 00 10	46,995.00	(5,982.14)	41,012.86	41,012.86	0.00	41,012.86	0.00
02 CD 13 01 22 00 16 1404 61 00 12	159,565.00	(20,313.55)	139,251.45	139,251.45	0.00	139,251.45	0.00
02 CD 13 01 22 00 16 1407 61 00 02	22,150.00	(664.57)	21,485.43	21,485.43	0.00	21,485.43	0.00
02 CD 13 01 22 00 16 1407 61 00 09	9,484.00	(285.01)	9,198.99	9,198.99	0.00	9,198.99	0.00
02 CD 13 01 22 00 16 1407 61 00 10	14,143.00	(423.91)	13,719.09	13,719.09	0.00	13,719.09	0.00
02 CD 13 01 22 00 16 1407 61 00 12	24,901.00	(747.35)	24,153.65	24,153.65	0.00	24,153.65	0.00
02 CD 13 01 22 00 16 1501 61 00 02	351,246.00	(31,171.81)	320,074.19	320,074.19	0.00	320,074.19	0.00
02 CD 13 01 22 00 16 1501 61 00 09	151,447.00	(13,379.27)	138,067.73	138,067.73	0.00	138,067.73	0.00
02 CD 13 01 22 00 16 1501 61 00 10	244,500.00	(21,669.70)	222,830.30	222,830.30	0.00	222,830.30	0.00
02 CD 13 01 22 00 16 1501 61 00 12	423,611.00	(37,551.96)	386,059.04	386,059.04	0.00	386,059.04	0.00
02 CD 13 01 22 00 16 1506 61 00 02	476,599.00	(69,630.67)	406,968.33	406,968.33	0.00	406,968.33	0.00
02 CD 13 01 22 00 16 1506 61 00 09	262,702.00	(40,130.17)	222,571.83	222,571.83	0.00	222,571.83	0.00
02 CD 13 01 22 00 16 1506 61 00 10	366,514.00	(19,404.88)	347,109.12	347,109.12	0.00	347,109.12	0.00
02 CD 13 01 22 00 16 1506 61 00 12	699,569.00	(106,881.59)	592,687.41	592,687.41	0.00	592,687.41	0.00
02 CD 13 01 22 00 16 1507 61 00 02	402,118.00	0.00	402,118.00	402,118.00	0.00	402,118.00	0.00
02 CD 13 01 22 00 16 1507 61 00 09	258,708.00	0.00	258,708.00	258,708.00	0.00	258,708.00	0.00
02 CD 13 01 22 00 16 1507 61 00 10	362,996.00	0.00	362,996.00	362,996.00	0.00	362,996.00	0.00
02 CD 13 01 22 00 16 1507 61 00 12	297,883.00	0.00	297,883.00	297,883.00	0.00	297,883.00	0.00
02 CD 13 01 22 00 16 1507 61 05 02	437,834.00	(437,834.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1507 61 05 05	31,796.00	(31,796.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1507 61 05 06	366,293.00	(366,293.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1507 61 05 10	633,223.00	(633,223.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 1507 61 05 12	239,108.00	(239,108.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1508 61 00 02	122,209.00	(15,401.27)	106,807.73	106,807.73	0.00	106,807.73	0.00
02 CD 13 01 22 00 16 1508 61 00 09	38,511.00	(4,852.35)	33,658.65	33,658.65	0.00	33,658.65	0.00
02 CD 13 01 22 00 16 1508 61 00 10	88,773.00	(11,187.45)	77,585.55	77,585.55	0.00	77,585.55	0.00
02 CD 13 01 22 00 16 1508 61 00 12	88,749.00	(11,184.93)	77,564.07	77,564.07	0.00	77,564.07	0.00
02 CD 13 01 22 00 16 1508 61 05 02	34,458.00	(34,458.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1508 61 05 05	3,028.00	(3,028.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1508 61 05 06	26,084.00	(26,084.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1508 61 05 10	43,903.00	(43,903.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1508 61 05 12	14,557.00	(14,557.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 1509 11 00 00	16,204,133.00	(691,088.10)	15,513,044.90	15,513,044.90	0.00	15,513,044.90	0.00
02 CD 13 01 22 00 16 1510 61 00 02	3,211.00	(191.93)	3,019.07	3,019.07	0.00	3,019.07	0.00
02 CD 13 01 22 00 16 1510 61 00 09	8,566.00	(512.00)	8,054.00	8,054.00	0.00	8,054.00	0.00
02 CD 13 01 22 00 16 1510 61 00 10	3,712.00	(221.85)	3,490.15	3,490.15	0.00	3,490.15	0.00
02 CD 13 01 22 00 16 1510 61 00 12	9,197.00	(549.69)	8,647.31	8,647.31	0.00	8,647.31	0.00
02 CD 13 01 22 00 16 1511 11 00 00	438,551.00	(41,452.55)	397,098.45	397,098.45	0.00	397,098.45	0.00
02 CD 13 01 22 00 16 1511 61 00 02	1,013,521.00	(595,799.66)	417,721.34	417,721.34	0.00	417,721.34	0.00
02 CD 13 01 22 00 16 1511 61 00 10	706,128.00	(66,744.37)	639,383.63	639,383.63	0.00	639,383.63	0.00
02 CD 13 01 22 00 16 1511 61 00 12	1,183,699.00	(720,941.60)	462,757.40	462,757.40	0.00	462,757.40	0.00
02 CD 13 01 22 00 16 1601 61 05 02	38,478.00	(0.08)	38,477.92	38,477.92	0.00	38,477.92	0.00
02 CD 13 01 22 00 16 1601 61 05 05	3,381.00	(0.24)	3,380.76	3,380.76	0.00	3,380.76	0.00
02 CD 13 01 22 00 16 1601 61 05 06	29,126.00	(12.63)	29,113.37	29,113.37	0.00	29,113.37	0.00
02 CD 13 01 22 00 16 1601 61 05 10	49,076.00	(463.12)	48,612.88	48,612.88	0.00	48,612.88	0.00
02 CD 13 01 22 00 16 1601 61 05 12	16,256.00	(0.64)	16,255.36	16,255.36	0.00	16,255.36	0.00
02 CD 13 03 24 00 16 1202 61 05 21	1,138,939.00	(44,840.68)	1,094,098.32	1,094,098.32	0.00	1,094,098.32	0.00
02 CD 13 03 24 00 16 1202 61 05 23	1,899,617.00	(649,617.80)	1,249,999.20	1,249,999.20	0.00	1,249,999.20	0.00
02 CD 13 03 24 00 16 1306 61 05 21	108,458.00	97,564.93	206,022.93	206,022.93	0.00	206,022.93	0.00
02 CD 13 03 24 00 16 1306 61 05 23	83,169.00	18,578.06	101,747.06	101,747.06	0.00	101,747.06	0.00
02 CD 13 03 24 00 16 1401 61 05 21	158,167.00	0.00	158,167.00	158,167.00	0.00	158,167.00	0.00
02 CD 13 03 24 00 16 1401 61 05 23	114,918.00	0.00	114,918.00	114,918.00	0.00	114,918.00	0.00
02 CD 13 03 24 00 16 1403 61 05 21	61,723.00	(61,723.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 1403 61 05 23	44,846.00	(44,846.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 1507 61 05 21	230,522.00	(230,522.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 1507 61 05 23	182,828.00	(182,828.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 1508 61 05 21	24,997.00	(24,997.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 16 1508 61 05 23	18,162.00	(18,162.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 1601 61 05 21	27,911.00	(0.87)	27,910.13	27,910.13	0.00	27,910.13	0.00
02 CD 13 03 24 00 16 1601 61 05 23	20,393.00	(0.91)	20,392.09	20,392.09	0.00	20,392.09	0.00
02 CD 13 04 25 00 16 1103 61 00 13	1,337,485.00	0.00	1,337,485.00	1,337,485.00	0.00	1,337,485.00	0.00
02 CD 13 04 25 00 16 1104 61 00 11	8,133,582.00	(1,242,633.50)	6,890,948.50	6,890,948.50	0.00	6,890,948.50	0.00
02 CD 13 04 25 00 16 1104 61 00 13	4,274,533.00	0.00	4,274,533.00	4,274,533.00	0.00	4,274,533.00	0.00
02 CD 13 04 25 00 16 1104 61 00 15	4,440,860.00	0.00	4,440,860.00	4,440,860.00	0.00	4,440,860.00	0.00
02 CD 13 04 25 00 16 1202 61 05 13	1,873,966.00	(1,681.89)	1,872,284.11	1,872,284.11	0.00	1,872,284.11	0.00
02 CD 13 04 25 00 16 1202 61 05 15	1,522,355.00	(2,448.53)	1,519,906.47	1,519,906.47	0.00	1,519,906.47	0.00
02 CD 13 04 25 00 16 1202 61 05 20	235,550.00	(49,862.55)	185,687.45	185,687.45	0.00	185,687.45	0.00
02 CD 13 04 25 00 16 1301 61 00 11	7,895.00	0.00	7,895.00	7,895.00	0.00	7,895.00	0.00
02 CD 13 04 25 00 16 1301 61 00 13	14,503.00	0.00	14,503.00	14,503.00	0.00	14,503.00	0.00
02 CD 13 04 25 00 16 1301 61 00 15	5,767.00	0.00	5,767.00	5,767.00	0.00	5,767.00	0.00
02 CD 13 04 25 00 16 1305 61 00 11	9,656.00	(4,828.00)	4,828.00	4,828.00	0.00	4,828.00	0.00
02 CD 13 04 25 00 16 1305 61 00 13	95,011.00	0.00	95,011.00	95,011.00	0.00	95,011.00	0.00
02 CD 13 04 25 00 16 1305 61 00 15	129,154.00	0.00	129,154.00	129,154.00	0.00	129,154.00	0.00
02 CD 13 04 25 00 16 1306 61 00 11	44,701.00	0.00	44,701.00	44,701.00	0.00	44,701.00	0.00
02 CD 13 04 25 00 16 1306 61 00 13	421,781.00	0.00	421,781.00	421,781.00	0.00	421,781.00	0.00
02 CD 13 04 25 00 16 1306 61 00 15	622,333.00	0.00	622,333.00	622,333.00	0.00	622,333.00	0.00
02 CD 13 04 25 00 16 1306 61 05 13	199,042.00	1,851.70	200,893.70	200,893.70	0.00	200,893.70	0.00
02 CD 13 04 25 00 16 1306 61 05 15	124,383.00	52,805.50	177,188.50	177,188.50	0.00	177,188.50	0.00
02 CD 13 04 25 00 16 1306 61 05 20	22,430.00	4,306.19	26,736.19	26,736.19	0.00	26,736.19	0.00
02 CD 13 04 25 00 16 1306 61 05 23	0.00	2,160.82	2,160.82	2,160.82	0.00	2,160.82	0.00
02 CD 13 04 25 00 16 1319 61 00 11	61,351.00	1,242,633.50	1,303,984.50	1,303,984.50	0.00	1,303,984.50	0.00
02 CD 13 04 25 00 16 1319 61 00 13	299,208.00	0.00	299,208.00	299,208.00	0.00	299,208.00	0.00
02 CD 13 04 25 00 16 1319 61 00 15	374,632.00	0.00	374,632.00	374,632.00	0.00	374,632.00	0.00
02 CD 13 04 25 00 16 1322 61 00 11	59,409.00	0.00	59,409.00	59,409.00	0.00	59,409.00	0.00
02 CD 13 04 25 00 16 1322 61 00 13	661,520.00	0.00	661,520.00	661,520.00	0.00	661,520.00	0.00
02 CD 13 04 25 00 16 1322 61 00 15	613,294.00	0.00	613,294.00	613,294.00	0.00	613,294.00	0.00
02 CD 13 04 25 00 16 1326 61 00 11	10,110.00	0.00	10,110.00	10,110.00	0.00	10,110.00	0.00
02 CD 13 04 25 00 16 1326 61 00 13	111,294.00	0.00	111,294.00	111,294.00	0.00	111,294.00	0.00
02 CD 13 04 25 00 16 1326 61 00 15	151,111.00	0.00	151,111.00	151,111.00	0.00	151,111.00	0.00
02 CD 13 04 25 00 16 1401 61 01 11	512,286.00	(40,800.46)	471,485.54	471,485.54	0.00	471,485.54	0.00
02 CD 13 04 25 00 16 1401 61 01 13	263,275.00	(20,967.82)	242,307.18	242,307.18	0.00	242,307.18	0.00
02 CD 13 04 25 00 16 1401 61 01 15	225,765.00	(17,980.95)	207,784.05	207,784.05	0.00	207,784.05	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 16 1401 61 03 11	33,406.00	(763.51)	32,642.49	32,642.49	0.00	32,642.49	0.00
02 CD 13 04 25 00 16 1401 61 03 13	208,189.00	(4,755.40)	203,433.60	203,433.60	0.00	203,433.60	0.00
02 CD 13 04 25 00 16 1401 61 03 15	289,036.00	(6,602.06)	282,433.94	282,433.94	0.00	282,433.94	0.00
02 CD 13 04 25 00 16 1401 61 05 13	260,242.00	0.00	260,242.00	260,242.00	0.00	260,242.00	0.00
02 CD 13 04 25 00 16 1401 61 05 15	211,413.00	0.00	211,413.00	211,413.00	0.00	211,413.00	0.00
02 CD 13 04 25 00 16 1401 61 05 20	32,711.00	0.00	32,711.00	32,711.00	0.00	32,711.00	0.00
02 CD 13 04 25 00 16 1403 61 01 13	57,125.00	(11,445.08)	45,679.92	45,679.92	0.00	45,679.92	0.00
02 CD 13 04 25 00 16 1403 61 03 11	25,254.00	(6,340.71)	18,913.29	18,913.29	0.00	18,913.29	0.00
02 CD 13 04 25 00 16 1403 61 03 13	149,820.00	(16,655.59)	133,164.41	133,164.41	0.00	133,164.41	0.00
02 CD 13 04 25 00 16 1403 61 03 15	309,988.00	(48,091.07)	261,896.93	261,896.93	0.00	261,896.93	0.00
02 CD 13 04 25 00 16 1403 61 05 13	101,558.00	(101,558.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 1403 61 05 15	82,504.00	(82,504.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 1403 61 05 20	12,765.00	(12,765.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 1404 61 00 11	74,002.00	(9,420.50)	64,581.50	64,581.50	0.00	64,581.50	0.00
02 CD 13 04 25 00 16 1404 61 00 13	56,822.00	(7,231.27)	49,590.73	49,590.73	0.00	49,590.73	0.00
02 CD 13 04 25 00 16 1404 61 00 15	83,549.00	(10,637.55)	72,911.45	72,911.45	0.00	72,911.45	0.00
02 CD 13 04 25 00 16 1407 61 00 11	1,141.00	(35.64)	1,105.36	1,105.36	0.00	1,105.36	0.00
02 CD 13 04 25 00 16 1407 61 00 13	11,745.00	(352.51)	11,392.49	11,392.49	0.00	11,392.49	0.00
02 CD 13 04 25 00 16 1407 61 00 15	16,091.00	(482.83)	15,608.17	15,608.17	0.00	15,608.17	0.00
02 CD 13 04 25 00 16 1501 61 00 11	20,162.00	(1,822.33)	18,339.67	18,339.67	0.00	18,339.67	0.00
02 CD 13 04 25 00 16 1501 61 00 13	165,878.00	(14,744.37)	151,133.63	151,133.63	0.00	151,133.63	0.00
02 CD 13 04 25 00 16 1501 61 00 15	268,306.00	(23,662.63)	244,643.37	244,643.37	0.00	244,643.37	0.00
02 CD 13 04 25 00 16 1506 61 00 11	19,590.00	0.00	19,590.00	19,590.00	0.00	19,590.00	0.00
02 CD 13 04 25 00 16 1506 61 00 13	207,782.00	0.00	207,782.00	207,782.00	0.00	207,782.00	0.00
02 CD 13 04 25 00 16 1506 61 00 15	281,699.00	0.00	281,699.00	281,699.00	0.00	281,699.00	0.00
02 CD 13 04 25 00 16 1507 61 00 11	155,333.00	0.00	155,333.00	155,333.00	0.00	155,333.00	0.00
02 CD 13 04 25 00 16 1507 61 00 13	262,996.00	0.00	262,996.00	262,996.00	0.00	262,996.00	0.00
02 CD 13 04 25 00 16 1507 61 00 15	294,214.00	0.00	294,214.00	294,214.00	0.00	294,214.00	0.00
02 CD 13 04 25 00 16 1507 61 05 13	397,452.00	(397,452.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 1507 61 05 15	313,987.00	(313,987.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 1507 61 05 20	29,882.00	(29,882.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 1508 61 00 11	1,859.00	(194.57)	1,664.43	1,664.43	0.00	1,664.43	0.00
02 CD 13 04 25 00 16 1508 61 00 13	363,575.00	(45,815.74)	317,759.26	317,759.26	0.00	317,759.26	0.00
02 CD 13 04 25 00 16 1508 61 00 15	38,780.00	(4,887.92)	33,892.08	33,892.08	0.00	33,892.08	0.00
02 CD 13 04 25 00 16 1508 61 05 13	41,129.00	(41,129.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 16 1508 61 05 15	33,411.00	(33,411.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 1508 61 05 20	5,170.00	(5,170.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 1509 11 00 00	1,917,616.00	0.00	1,917,616.00	1,917,616.00	0.00	1,917,616.00	0.00
02 CD 13 04 25 00 16 1510 61 00 11	6,643.00	(397.05)	6,245.95	6,245.95	0.00	6,245.95	0.00
02 CD 13 04 25 00 16 1510 61 00 13	2,887.00	(172.56)	2,714.44	2,714.44	0.00	2,714.44	0.00
02 CD 13 04 25 00 16 1510 61 00 15	7,132.00	(426.27)	6,705.73	6,705.73	0.00	6,705.73	0.00
02 CD 13 04 25 00 16 1511 61 00 11	58,393.00	(5,519.40)	52,873.60	52,873.60	0.00	52,873.60	0.00
02 CD 13 04 25 00 16 1511 61 00 13	559,387.00	(52,874.18)	506,512.82	506,512.82	0.00	506,512.82	0.00
02 CD 13 04 25 00 16 1511 61 00 15	777,750.00	(73,514.20)	704,235.80	704,235.80	0.00	704,235.80	0.00
02 CD 13 04 25 00 16 1601 61 00 11	15,923.00	(1,816.83)	14,106.17	14,106.17	0.00	14,106.17	0.00
02 CD 13 04 25 00 16 1601 61 00 13	19,061.00	(2,175.32)	16,885.68	16,885.68	0.00	16,885.68	0.00
02 CD 13 04 25 00 16 1601 61 00 15	1,242,583.00	(141,748.62)	1,100,834.38	1,100,834.38	0.00	1,100,834.38	0.00
02 CD 13 04 25 00 16 1601 61 05 13	45,924.00	(0.60)	45,923.40	45,923.40	0.00	45,923.40	0.00
02 CD 13 04 25 00 16 1601 61 05 15	37,307.00	(352.55)	36,954.45	36,954.45	0.00	36,954.45	0.00
02 CD 13 04 25 00 16 1601 61 05 20	5,773.00	(54.47)	5,718.53	5,718.53	0.00	5,718.53	0.00
02 CD 14 01 26 00 16 1104 61 00 12	23,941,802.00	(586,897.72)	23,354,904.28	23,354,904.28	0.00	23,354,904.28	0.00
02 CD 14 01 26 00 16 1104 61 00 23	8,217,736.00	(795,087.77)	7,422,648.23	7,422,648.23	0.00	7,422,648.23	0.00
02 CD 14 01 26 00 16 1104 61 00 25	15,269,348.00	0.00	15,269,348.00	15,269,348.00	0.00	15,269,348.00	0.00
02 CD 14 01 26 00 16 1104 61 00 26	517,442.00	0.00	517,442.00	517,442.00	0.00	517,442.00	0.00
02 CD 14 01 26 00 16 1202 61 05 12	3,051,890.00	(11,770.51)	3,040,119.49	3,040,119.49	0.00	3,040,119.49	0.00
02 CD 14 01 26 00 16 1202 61 05 23	547,651.00	(19,806.34)	527,844.66	527,844.66	0.00	527,844.66	0.00
02 CD 14 01 26 00 16 1202 61 05 25	286,462.00	(55,274.40)	231,187.60	231,187.60	0.00	231,187.60	0.00
02 CD 14 01 26 00 16 1202 61 05 31	0.00	1,750.00	1,750.00	1,750.00	0.00	1,750.00	0.00
02 CD 14 01 26 00 16 1301 61 00 12	413,389.00	0.00	413,389.00	413,389.00	0.00	413,389.00	0.00
02 CD 14 01 26 00 16 1301 61 00 23	8,109.00	0.00	8,109.00	8,109.00	0.00	8,109.00	0.00
02 CD 14 01 26 00 16 1301 61 00 26	4,543.00	0.00	4,543.00	4,543.00	0.00	4,543.00	0.00
02 CD 14 01 26 00 16 1305 61 00 12	612,013.00	0.00	612,013.00	612,013.00	0.00	612,013.00	0.00
02 CD 14 01 26 00 16 1305 61 00 23	27,638.00	(13,819.00)	13,819.00	13,819.00	0.00	13,819.00	0.00
02 CD 14 01 26 00 16 1305 61 00 26	13,039.00	(6,519.50)	6,519.50	6,519.50	0.00	6,519.50	0.00
02 CD 14 01 26 00 16 1306 61 00 12	2,880,627.00	0.00	2,880,627.00	2,880,627.00	0.00	2,880,627.00	0.00
02 CD 14 01 26 00 16 1306 61 00 23	119,520.00	0.00	119,520.00	119,520.00	0.00	119,520.00	0.00
02 CD 14 01 26 00 16 1306 61 00 26	64,071.00	0.00	64,071.00	64,071.00	0.00	64,071.00	0.00
02 CD 14 01 26 00 16 1306 61 05 12	300,335.00	35,238.47	335,573.47	335,573.47	0.00	335,573.47	0.00
02 CD 14 01 26 00 16 1306 61 05 23	48,851.00	13,865.60	62,716.60	62,716.60	0.00	62,716.60	0.00
02 CD 14 01 26 00 16 1306 61 05 25	27,279.00	6,575.25	33,854.25	33,854.25	0.00	33,854.25	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 1306 61 05 31	0.00	1,342.46	1,342.46	1,342.46	0.00	1,342.46	0.00
02 CD 14 01 26 00 16 1319 61 00 12	1,413,656.00	586,897.72	2,000,553.72	2,000,553.72	0.00	2,000,553.72	0.00
02 CD 14 01 26 00 16 1319 61 00 23	46,641.00	0.00	46,641.00	46,641.00	0.00	46,641.00	0.00
02 CD 14 01 26 00 16 1319 61 00 26	19,272.00	0.00	19,272.00	19,272.00	0.00	19,272.00	0.00
02 CD 14 01 26 00 16 1322 61 00 12	1,953,849.00	0.00	1,953,849.00	1,953,849.00	0.00	1,953,849.00	0.00
02 CD 14 01 26 00 16 1322 61 00 23	76,695.00	0.00	76,695.00	76,695.00	0.00	76,695.00	0.00
02 CD 14 01 26 00 16 1322 61 00 26	46,918.00	0.00	46,918.00	46,918.00	0.00	46,918.00	0.00
02 CD 14 01 26 00 16 1326 61 00 12	558,039.00	0.00	558,039.00	558,039.00	0.00	558,039.00	0.00
02 CD 14 01 26 00 16 1326 61 00 23	15,582.00	794,757.97	810,339.97	810,339.97	0.00	810,339.97	0.00
02 CD 14 01 26 00 16 1326 61 00 26	5,955.00	0.00	5,955.00	5,955.00	0.00	5,955.00	0.00
02 CD 14 01 26 00 16 1401 61 01 12	413,096.00	(32,899.92)	380,196.08	380,196.08	0.00	380,196.08	0.00
02 CD 14 01 26 00 16 1401 61 01 23	6,138.00	(488.70)	5,649.30	5,649.30	0.00	5,649.30	0.00
02 CD 14 01 26 00 16 1401 61 01 26	1,784,919.00	(142,157.39)	1,642,761.61	1,642,761.61	0.00	1,642,761.61	0.00
02 CD 14 01 26 00 16 1401 61 03 12	1,581,290.00	(36,118.05)	1,545,171.95	1,545,171.95	0.00	1,545,171.95	0.00
02 CD 14 01 26 00 16 1401 61 03 23	43,140.00	(985.94)	42,154.06	42,154.06	0.00	42,154.06	0.00
02 CD 14 01 26 00 16 1401 61 03 26	28,897.00	(659.49)	28,237.51	28,237.51	0.00	28,237.51	0.00
02 CD 14 01 26 00 16 1401 61 05 12	423,824.00	0.00	423,824.00	423,824.00	0.00	423,824.00	0.00
02 CD 14 01 26 00 16 1401 61 05 23	76,054.00	0.00	76,054.00	76,054.00	0.00	76,054.00	0.00
02 CD 14 01 26 00 16 1401 61 05 25	39,782.00	0.00	39,782.00	39,782.00	0.00	39,782.00	0.00
02 CD 14 01 26 00 16 1401 61 05 31	0.00	214,313.32	214,313.32	214,313.32	0.00	214,313.32	0.00
02 CD 14 01 26 00 16 1403 61 03 12	1,009,069.00	(37,024.73)	972,044.27	972,044.27	0.00	972,044.27	0.00
02 CD 14 01 26 00 16 1403 61 03 23	61,093.00	(2,551.81)	58,541.19	58,541.19	0.00	58,541.19	0.00
02 CD 14 01 26 00 16 1403 61 03 26	12,033.00	(1,725.88)	10,307.12	10,307.12	0.00	10,307.12	0.00
02 CD 14 01 26 00 16 1403 61 05 12	165,395.00	(165,395.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 1403 61 05 23	29,680.00	(29,680.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 1403 61 05 25	15,524.00	(15,524.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 1404 61 00 12	85,447.00	(10,879.10)	74,567.90	74,567.90	0.00	74,567.90	0.00
02 CD 14 01 26 00 16 1404 61 00 23	359,378.00	(45,753.82)	313,624.18	313,624.18	0.00	313,624.18	0.00
02 CD 14 01 26 00 16 1404 61 00 26	10,805.00	(1,377.78)	9,427.22	9,427.22	0.00	9,427.22	0.00
02 CD 14 01 26 00 16 1407 61 00 12	82,440.00	(2,472.31)	79,967.69	79,967.69	0.00	79,967.69	0.00
02 CD 14 01 26 00 16 1407 61 00 23	2,428.00	(73.03)	2,354.97	2,354.97	0.00	2,354.97	0.00
02 CD 14 01 26 00 16 1407 61 00 26	842.00	(36.95)	805.05	805.05	0.00	805.05	0.00
02 CD 14 01 26 00 16 1501 61 00 12	1,179,214.00	(104,381.22)	1,074,832.78	1,074,832.78	0.00	1,074,832.78	0.00
02 CD 14 01 26 00 16 1501 61 00 23	40,227.00	(3,537.39)	36,689.61	36,689.61	0.00	36,689.61	0.00
02 CD 14 01 26 00 16 1501 61 00 26	13,887.00	(1,184.14)	12,702.86	12,702.86	0.00	12,702.86	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 1506 61 00 12	611,240.00	0.00	611,240.00	611,240.00	0.00	611,240.00	0.00
02 CD 14 01 26 00 16 1506 61 00 23	38,166.00	0.00	38,166.00	38,166.00	0.00	38,166.00	0.00
02 CD 14 01 26 00 16 1506 61 00 26	15,229.00	0.00	15,229.00	15,229.00	0.00	15,229.00	0.00
02 CD 14 01 26 00 16 1507 61 00 12	496,417.00	0.00	496,417.00	496,417.00	0.00	496,417.00	0.00
02 CD 14 01 26 00 16 1507 61 00 23	616,146.00	0.00	616,146.00	616,146.00	0.00	616,146.00	0.00
02 CD 14 01 26 00 16 1507 61 00 26	13,964.00	0.00	13,964.00	13,964.00	0.00	13,964.00	0.00
02 CD 14 01 26 00 16 1507 61 05 12	1,015,414.00	(1,015,414.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 1507 61 05 23	72,755.00	(72,755.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 1507 61 05 25	37,677.00	(37,677.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 1508 61 00 12	15,996.00	(2,015.46)	13,980.54	13,980.54	0.00	13,980.54	0.00
02 CD 14 01 26 00 16 1508 61 00 23	8,748.00	(1,103.13)	7,644.87	7,644.87	0.00	7,644.87	0.00
02 CD 14 01 26 00 16 1508 61 00 26	20,052.00	(2,526.07)	17,525.93	17,525.93	0.00	17,525.93	0.00
02 CD 14 01 26 00 16 1508 61 05 12	66,980.00	(66,980.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 1508 61 05 23	12,019.00	(12,019.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 1508 61 05 25	6,287.00	(6,287.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 1509 11 00 00	1,957,078.00	0.00	1,957,078.00	1,957,078.00	0.00	1,957,078.00	0.00
02 CD 14 01 26 00 16 1510 61 00 12	10,791.00	(644.99)	10,146.01	10,146.01	0.00	10,146.01	0.00
02 CD 14 01 26 00 16 1510 61 00 23	35,858.00	(2,143.23)	33,714.77	33,714.77	0.00	33,714.77	0.00
02 CD 14 01 26 00 16 1510 61 00 26	2,666.00	(159.35)	2,506.65	2,506.65	0.00	2,506.65	0.00
02 CD 14 01 26 00 16 1511 11 00 00	16,758.00	(1,583.99)	15,174.01	15,174.01	0.00	15,174.01	0.00
02 CD 14 01 26 00 16 1511 61 00 12	741,110.00	(70,050.93)	671,059.07	671,059.07	0.00	671,059.07	0.00
02 CD 14 01 26 00 16 1511 61 00 23	121,140.00	(11,450.35)	109,689.65	109,689.65	0.00	109,689.65	0.00
02 CD 14 01 26 00 16 1511 61 00 26	41,637.00	(3,935.60)	37,701.40	37,701.40	0.00	37,701.40	0.00
02 CD 14 01 26 00 16 1601 61 00 12	1,057,896.00	(120,680.36)	937,215.64	937,215.64	0.00	937,215.64	0.00
02 CD 14 01 26 00 16 1601 61 00 23	11,008.00	(1,255.40)	9,752.60	9,752.60	0.00	9,752.60	0.00
02 CD 14 01 26 00 16 1601 61 00 25	340,453.00	(38,837.61)	301,615.39	301,615.39	0.00	301,615.39	0.00
02 CD 14 01 26 00 16 1601 61 05 12	75,041.00	(0.05)	75,040.95	75,040.95	0.00	75,040.95	0.00
02 CD 14 01 26 00 16 1601 61 05 23	13,335.00	(125.62)	13,209.38	13,209.38	0.00	13,209.38	0.00
02 CD 14 01 26 00 16 1601 61 05 25	7,021.00	(6.78)	7,014.22	7,014.22	0.00	7,014.22	0.00
02 CD 15 01 27 00 16 1104 11 00 00	593,805.00	(90,721.25)	503,083.75	503,083.75	0.00	503,083.75	0.00
02 CD 15 01 27 00 16 1301 11 00 00	8,105.00	0.00	8,105.00	8,105.00	0.00	8,105.00	0.00
02 CD 15 01 27 00 16 1305 11 00 00	13,974.00	(6,987.00)	6,987.00	6,987.00	0.00	6,987.00	0.00
02 CD 15 01 27 00 16 1306 11 00 00	77,947.00	0.00	77,947.00	77,947.00	0.00	77,947.00	0.00
02 CD 15 01 27 00 16 1319 11 00 00	75,194.00	0.00	75,194.00	75,194.00	0.00	75,194.00	0.00
02 CD 15 01 27 00 16 1322 11 00 00	100,117.00	0.00	100,117.00	100,117.00	0.00	100,117.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 16 1326 11 00 00	11,337.00	0.00	11,337.00	11,337.00	0.00	11,337.00	0.00
02 CD 15 01 27 00 16 1401 11 01 00	38,444.00	(3,062.50)	35,381.50	35,381.50	0.00	35,381.50	0.00
02 CD 15 01 27 00 16 1401 11 03 00	30,557.00	(697.79)	29,859.21	29,859.21	0.00	29,859.21	0.00
02 CD 15 01 27 00 16 1403 11 03 00	37,021.00	(13,623.79)	23,397.21	23,397.21	0.00	23,397.21	0.00
02 CD 15 01 27 00 16 1404 11 00 00	28,596.00	(4,118.93)	24,477.07	24,477.07	0.00	24,477.07	0.00
02 CD 15 01 27 00 16 1407 11 00 00	1,579.00	(50.09)	1,528.91	1,528.91	0.00	1,528.91	0.00
02 CD 15 01 27 00 16 1501 11 00 00	26,654.00	(2,377.19)	24,276.81	24,276.81	0.00	24,276.81	0.00
02 CD 15 01 27 00 16 1506 11 00 00	3,257.00	0.00	3,257.00	3,257.00	0.00	3,257.00	0.00
02 CD 15 01 27 00 16 1507 11 00 00	31,366.00	71,719.66	103,085.66	103,085.66	0.00	103,085.66	0.00
02 CD 15 01 27 00 16 1508 11 00 00	57,389.00	(7,231.42)	50,157.58	50,157.58	0.00	50,157.58	0.00
02 CD 15 01 27 00 16 1509 11 00 00	1,119,406.00	0.00	1,119,406.00	1,119,406.00	0.00	1,119,406.00	0.00
02 CD 15 01 27 00 16 1511 11 00 00	75,230.00	(7,110.87)	68,119.13	68,119.13	0.00	68,119.13	0.00
TOTAL CAPÍTULO 1000	446,290,954.00	(31,839,467.99)	414,451,486.01	414,451,486.01	0.00	414,451,486.01	0.00
02 CD 05 02 11 00 16 2101 10 00 00	277,658.00	(79,988.01)	197,669.99	197,669.99	0.00	197,669.99	0.00
02 CD 05 02 11 00 16 2101 60 00 01	969,072.00	(160,334.65)	808,737.35	808,737.35	0.00	808,737.35	0.00
02 CD 05 02 11 00 16 2102 10 00 00	550,000.00	(137,027.58)	412,972.42	412,972.42	0.00	412,972.42	0.00
02 CD 05 02 11 00 16 2102 60 00 57	0.00	19,896.09	19,896.09	19,896.09	0.00	19,896.09	0.00
02 CD 05 02 11 00 16 2103 10 00 00	261,000.00	(76,526.08)	184,473.92	184,473.92	0.00	184,473.92	0.00
02 CD 05 02 11 00 16 2105 60 00 01	200,000.00	50,565.32	250,565.32	250,565.32	0.00	250,565.32	0.00
02 CD 05 02 11 00 16 2105 60 15 57	0.00	672.75	672.75	672.75	0.00	672.75	0.00
02 CD 05 02 11 00 16 2106 10 00 00	2,200,000.00	(64,208.90)	2,135,791.10	2,135,791.10	0.00	2,135,791.10	0.00
02 CD 05 02 11 00 16 2106 60 00 57	0.00	3,836.40	3,836.40	3,836.40	0.00	3,836.40	0.00
02 CD 05 02 11 00 16 2201 10 00 00	1,100,590.00	(143,415.78)	957,174.22	957,174.22	0.00	957,174.22	0.00
02 CD 05 02 11 00 16 2203 10 00 00	53,425.00	(21,083.03)	32,341.97	32,341.97	0.00	32,341.97	0.00
02 CD 05 02 11 00 16 2302 10 00 00	3,080.00	(1,267.42)	1,812.58	1,812.58	0.00	1,812.58	0.00
02 CD 05 02 11 00 16 2302 10 15 00	37,624.00	(22,586.14)	15,037.86	15,037.86	0.00	15,037.86	0.00
02 CD 05 02 11 00 16 2302 60 00 01	1,162,376.00	(342,844.06)	819,531.94	819,531.94	0.00	819,531.94	0.00
02 CD 05 02 11 00 16 2302 60 00 57	0.00	1,080,655.56	1,080,655.56	1,080,655.56	0.00	1,080,655.56	0.00
02 CD 05 02 11 00 16 2302 60 15 57	0.00	351,983.57	351,983.57	351,983.57	0.00	351,983.57	0.00
02 CD 05 02 11 00 16 2303 10 00 00	600,000.00	(338,627.75)	261,372.25	261,372.25	0.00	261,372.25	0.00
02 CD 05 02 11 00 16 2401 10 00 00	902,000.00	(378,737.85)	523,262.15	523,262.15	0.00	523,262.15	0.00
02 CD 05 02 11 00 16 2401 60 00 01	100,000.00	(13,335.97)	86,664.03	86,664.03	0.00	86,664.03	0.00
02 CD 05 02 11 00 16 2401 60 00 57	0.00	968.09	968.09	968.09	0.00	968.09	0.00
02 CD 05 02 11 00 16 2402 10 00 00	200,000.00	(84,441.08)	115,558.92	115,558.92	0.00	115,558.92	0.00
02 CD 05 02 11 00 16 2402 60 00 57	0.00	87,529.08	87,529.08	87,529.08	0.00	87,529.08	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 2403 10 00 00	60,000.00	(12,695.01)	47,304.99	47,304.99	0.00	47,304.99	0.00
02 CD 05 02 11 00 16 2403 60 15 57	0.00	67,620.00	67,620.00	67,620.00	0.00	67,620.00	0.00
02 CD 05 02 11 00 16 2404 10 00 00	300,000.00	137,615.53	437,615.53	437,615.53	0.00	437,615.53	0.00
02 CD 05 02 11 00 16 2501 60 00 01	5,000.00	(3,846.15)	1,153.85	1,153.85	0.00	1,153.85	0.00
02 CD 05 02 11 00 16 2502 60 00 57	0.00	35,371.00	35,371.00	35,371.00	0.00	35,371.00	0.00
02 CD 05 02 11 00 16 2502 60 15 57	0.00	60,881.00	60,881.00	60,881.00	0.00	60,881.00	0.00
02 CD 05 02 11 00 16 2503 10 00 00	5,000.00	(3,965.00)	1,035.00	1,035.00	0.00	1,035.00	0.00
02 CD 05 02 11 00 16 2504 60 00 01	11,000.00	(1,818.40)	9,181.60	9,181.60	0.00	9,181.60	0.00
02 CD 05 02 11 00 16 2504 60 00 57	0.00	4,464.30	4,464.30	4,464.30	0.00	4,464.30	0.00
02 CD 05 02 11 00 16 2505 10 00 00	63,000.00	(30,406.61)	32,593.39	32,593.39	0.00	32,593.39	0.00
02 CD 05 02 11 00 16 2506 10 00 00	50,000.00	5,096.91	55,096.91	55,096.91	0.00	55,096.91	0.00
02 CD 05 02 11 00 16 2506 60 00 57	0.00	130,090.00	130,090.00	130,090.00	0.00	130,090.00	0.00
02 CD 05 02 11 00 16 2506 60 15 57	0.00	196,021.75	196,021.75	196,021.75	0.00	196,021.75	0.00
02 CD 05 02 11 00 16 2601 10 00 00	2,400,000.00	(46,381.78)	2,353,618.22	2,353,618.22	0.00	2,353,618.22	0.00
02 CD 05 02 11 00 16 2601 60 15 57	0.00	16,688.41	16,688.41	16,688.41	0.00	16,688.41	0.00
02 CD 05 02 11 00 16 2602 10 00 00	250,000.00	(11,559.41)	238,440.59	238,440.59	0.00	238,440.59	0.00
02 CD 05 02 11 00 16 2602 60 15 57	0.00	44,131.68	44,131.68	44,131.68	0.00	44,131.68	0.00
02 CD 05 02 11 00 16 2701 10 00 00	731,750.00	(715,261.81)	16,488.19	16,488.19	0.00	16,488.19	0.00
02 CD 05 02 11 00 16 2701 60 15 57	0.00	316,308.50	316,308.50	316,308.50	0.00	316,308.50	0.00
02 CD 05 02 11 00 16 2702 10 00 00	5,260,000.00	(4,807,387.45)	452,612.55	452,612.55	0.00	452,612.55	0.00
02 CD 05 02 11 00 16 2702 60 15 57	0.00	15,559.50	15,559.50	15,559.50	0.00	15,559.50	0.00
02 CD 05 02 11 00 16 2703 10 00 00	450,000.00	(34,780.42)	415,219.58	415,219.58	0.00	415,219.58	0.00
02 CD 05 02 11 00 16 2703 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 16 2105 60 00 01	0.00	346,644.50	346,644.50	346,644.50	0.00	346,644.50	0.00
02 CD 05 02 11 10 16 2601 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 10 16 2701 10 00 00	0.00	1,438,531.32	1,438,531.32	1,438,531.32	0.00	1,438,531.32	0.00
02 CD 05 02 11 10 16 2702 10 00 00	0.00	605,624.88	605,624.88	605,624.88	0.00	605,624.88	0.00
02 CD 06 01 13 04 16 2402 60 16 05	0.00	59,995.62	59,995.62	59,995.62	0.00	59,995.62	0.00
02 CD 06 01 13 04 16 2404 60 16 05	0.00	57,735.41	57,735.41	57,735.41	0.00	57,735.41	0.00
02 CD 07 01 14 00 16 2101 10 00 00	108,740.00	(1,734.20)	107,005.80	107,005.80	0.00	107,005.80	0.00
02 CD 07 01 14 00 16 2101 10 51 00	0.00	4,562.97	4,562.97	4,562.97	0.00	4,562.97	0.00
02 CD 07 01 14 00 16 2102 10 51 00	0.00	1,204.63	1,204.63	1,204.63	0.00	1,204.63	0.00
02 CD 07 01 14 00 16 2103 10 00 00	91,035.00	(21,750.72)	69,284.28	69,284.28	0.00	69,284.28	0.00
02 CD 07 01 14 00 16 2103 10 51 00	0.00	3,450.00	3,450.00	3,450.00	0.00	3,450.00	0.00
02 CD 07 01 14 00 16 2105 10 00 00	2,030.00	513.24	2,543.24	2,543.24	0.00	2,543.24	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 16 2201 10 00 00	6,953.00	(1,059.85)	5,893.15	5,893.15	0.00	5,893.15	0.00
02 CD 07 01 14 00 16 2201 10 51 00	0.00	4,571.25	4,571.25	4,571.25	0.00	4,571.25	0.00
02 CD 07 01 14 00 16 2201 11 51 00	2,546,627.00	(2,546,627.00)	0.00	0.00	0.00	0.00	0.00
02 CD 07 01 14 00 16 2203 10 00 00	840.00	(0.78)	839.22	839.22	0.00	839.22	0.00
02 CD 07 01 14 00 16 2401 10 51 00	0.00	13,283.65	13,283.65	13,283.65	0.00	13,283.65	0.00
02 CD 07 01 14 00 16 2402 10 51 00	0.00	14,662.50	14,662.50	14,662.50	0.00	14,662.50	0.00
02 CD 07 01 14 00 16 2403 10 51 00	0.00	2,645.00	2,645.00	2,645.00	0.00	2,645.00	0.00
02 CD 07 01 14 00 16 2404 10 51 00	0.00	31.10	31.10	31.10	0.00	31.10	0.00
02 CD 07 01 14 00 16 2601 10 00 00	1,000,000.00	(19,325.73)	980,674.27	980,674.27	0.00	980,674.27	0.00
02 CD 07 01 14 00 16 2601 10 51 00	0.00	400.00	400.00	400.00	0.00	400.00	0.00
02 CD 07 01 14 00 16 2701 10 51 00	0.00	2,489.98	2,489.98	2,489.98	0.00	2,489.98	0.00
02 CD 07 01 14 00 16 2703 10 00 00	494,109.00	(121,135.49)	372,973.51	372,973.51	0.00	372,973.51	0.00
02 CD 07 01 14 00 16 2703 10 51 00	0.00	37,835.00	37,835.00	37,835.00	0.00	37,835.00	0.00
02 CD 07 01 14 10 16 2601 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 16 2101 10 00 00	316,302.00	(302.61)	315,999.39	315,999.39	0.00	315,999.39	0.00
02 CD 10 01 17 00 16 2101 10 51 00	0.00	259,160.08	259,160.08	259,160.08	0.00	259,160.08	0.00
02 CD 10 01 17 00 16 2102 10 51 00	0.00	189,517.12	189,517.12	189,517.12	0.00	189,517.12	0.00
02 CD 10 01 17 00 16 2103 10 51 00	0.00	96,038.73	96,038.73	96,038.73	0.00	96,038.73	0.00
02 CD 10 01 17 00 16 2106 10 51 00	0.00	46,607.61	46,607.61	46,607.61	0.00	46,607.61	0.00
02 CD 10 01 17 00 16 2201 10 00 00	1,037,275.00	(112,244.43)	925,030.57	925,030.57	0.00	925,030.57	0.00
02 CD 10 01 17 00 16 2201 10 15 00	70,000.00	(17,975.97)	52,024.03	52,024.03	0.00	52,024.03	0.00
02 CD 10 01 17 00 16 2201 10 51 00	628,095.00	(186,879.29)	441,215.71	441,215.71	0.00	441,215.71	0.00
02 CD 10 01 17 00 16 2203 10 00 00	1,256.00	(0.78)	1,255.22	1,255.22	0.00	1,255.22	0.00
02 CD 10 01 17 00 16 2203 10 51 00	0.00	8,826.48	8,826.48	8,826.48	0.00	8,826.48	0.00
02 CD 10 01 17 00 16 2302 10 51 00	0.00	45,320.78	45,320.78	45,320.78	0.00	45,320.78	0.00
02 CD 10 01 17 00 16 2302 60 15 32	300,000.00	(153,986.13)	146,013.87	146,013.87	0.00	146,013.87	0.00
02 CD 10 01 17 00 16 2303 10 51 00	0.00	2,154.99	2,154.99	2,154.99	0.00	2,154.99	0.00
02 CD 10 01 17 00 16 2401 10 51 00	0.00	336,424.28	336,424.28	336,424.28	0.00	336,424.28	0.00
02 CD 10 01 17 00 16 2401 60 15 32	3,000,000.00	(901,112.54)	2,098,887.46	2,098,887.46	0.00	2,098,887.46	0.00
02 CD 10 01 17 00 16 2401 60 15 48	0.00	8,909.05	8,909.05	8,909.05	0.00	8,909.05	0.00
02 CD 10 01 17 00 16 2402 10 51 00	0.00	56,385.91	56,385.91	56,385.91	0.00	56,385.91	0.00
02 CD 10 01 17 00 16 2402 60 15 32	800,000.00	(948.38)	799,051.62	799,051.62	0.00	799,051.62	0.00
02 CD 10 01 17 00 16 2402 60 15 48	0.00	89,815.54	89,815.54	89,815.54	0.00	89,815.54	0.00
02 CD 10 01 17 00 16 2403 10 51 00	0.00	16,435.36	16,435.36	16,435.36	0.00	16,435.36	0.00
02 CD 10 01 17 00 16 2404 10 51 00	0.00	50,584.15	50,584.15	50,584.15	0.00	50,584.15	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 16 2501 10 51 00	0.00	9,664.60	9,664.60	9,664.60	0.00	9,664.60	0.00
02 CD 10 01 17 00 16 2503 10 51 00	0.00	16,438.68	16,438.68	16,438.68	0.00	16,438.68	0.00
02 CD 10 01 17 00 16 2504 10 00 00	325,000.00	(75,095.79)	249,904.21	249,904.21	0.00	249,904.21	0.00
02 CD 10 01 17 00 16 2504 10 51 00	0.00	211,005.48	211,005.48	211,005.48	0.00	211,005.48	0.00
02 CD 10 01 17 00 16 2601 10 00 00	1,000,000.00	(19,325.73)	980,674.27	980,674.27	0.00	980,674.27	0.00
02 CD 10 01 17 00 16 2601 10 51 00	0.00	496,404.77	496,404.77	496,404.77	0.00	496,404.77	0.00
02 CD 10 01 17 00 16 2601 60 00 30	700,000.00	(13,528.03)	686,471.97	686,471.97	0.00	686,471.97	0.00
02 CD 10 01 17 00 16 2602 10 51 00	0.00	28,865.00	28,865.00	28,865.00	0.00	28,865.00	0.00
02 CD 10 01 17 00 16 2701 10 00 00	25,000.00	(19,741.05)	5,258.95	5,258.95	0.00	5,258.95	0.00
02 CD 10 01 17 00 16 2701 10 15 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 16 2701 10 51 00	0.00	77,821.93	77,821.93	77,821.93	0.00	77,821.93	0.00
02 CD 10 01 17 00 16 2701 60 15 48	0.00	3,565.02	3,565.02	3,565.02	0.00	3,565.02	0.00
02 CD 10 01 17 00 16 2702 10 00 00	7,465.00	(6,819.58)	645.42	645.42	0.00	645.42	0.00
02 CD 10 01 17 00 16 2702 10 51 00	0.00	28,720.56	28,720.56	28,720.56	0.00	28,720.56	0.00
02 CD 10 01 17 00 16 2703 10 51 00	0.00	344,949.45	344,949.45	344,949.45	0.00	344,949.45	0.00
02 CD 10 01 17 00 16 2703 60 15 32	50,000.00	(1,575.00)	48,425.00	48,425.00	0.00	48,425.00	0.00
02 CD 10 01 17 10 16 2601 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 10 16 2601 60 00 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 16 2101 10 00 00	5,778.00	(43.18)	5,734.82	5,734.82	0.00	5,734.82	0.00
02 CD 12 01 19 00 16 2101 10 51 00	0.00	112,687.68	112,687.68	112,687.68	0.00	112,687.68	0.00
02 CD 12 01 19 00 16 2101 60 00 21	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
02 CD 12 01 19 00 16 2102 10 51 00	0.00	552,457.36	552,457.36	552,457.36	0.00	552,457.36	0.00
02 CD 12 01 19 00 16 2103 10 00 00	45,500.00	(26,967.10)	18,532.90	18,532.90	0.00	18,532.90	0.00
02 CD 12 01 19 00 16 2106 10 00 00	3,500.00	(488.38)	3,011.62	3,011.62	0.00	3,011.62	0.00
02 CD 12 01 19 00 16 2106 10 51 00	0.00	38,009.80	38,009.80	38,009.80	0.00	38,009.80	0.00
02 CD 12 01 19 00 16 2201 10 00 00	67,991.00	(12,495.18)	55,495.82	55,495.82	0.00	55,495.82	0.00
02 CD 12 01 19 00 16 2201 10 51 00	436,448.00	(429,598.60)	6,849.40	6,849.40	0.00	6,849.40	0.00
02 CD 12 01 19 00 16 2203 10 00 00	900.00	(14.27)	885.73	885.73	0.00	885.73	0.00
02 CD 12 01 19 00 16 2302 10 00 00	26,200.00	(17,537.21)	8,662.79	8,662.79	0.00	8,662.79	0.00
02 CD 12 01 19 00 16 2302 10 51 00	0.00	9,888.85	9,888.85	9,888.85	0.00	9,888.85	0.00
02 CD 12 01 19 00 16 2401 10 51 00	0.00	66,528.10	66,528.10	66,528.10	0.00	66,528.10	0.00
02 CD 12 01 19 00 16 2402 10 51 00	0.00	191,441.06	191,441.06	191,441.06	0.00	191,441.06	0.00
02 CD 12 01 19 00 16 2402 60 00 21	0.00	999,297.10	999,297.10	999,297.10	0.00	999,297.10	0.00
02 CD 12 01 19 00 16 2403 10 51 00	0.00	21,781.48	21,781.48	21,781.48	0.00	21,781.48	0.00
02 CD 12 01 19 00 16 2404 10 51 00	0.00	30,773.75	30,773.75	30,773.75	0.00	30,773.75	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 16 2502 10 00 00	250.00	(0.02)	249.98	249.98	0.00	249.98	0.00
02 CD 12 01 19 00 16 2601 60 00 21	500,000.00	(9,662.86)	490,337.14	490,337.14	0.00	490,337.14	0.00
02 CD 12 01 19 00 16 2701 60 00 21	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 16 2702 60 00 21	49,000.00	(44,763.51)	4,236.49	4,236.49	0.00	4,236.49	0.00
02 CD 12 01 19 10 16 2601 60 00 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 11 16 2401 60 15 21	0.00	1,116,176.91	1,116,176.91	1,116,176.91	0.00	1,116,176.91	0.00
02 CD 12 01 19 11 16 2401 60 44 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 11 16 2402 60 44 21	0.00	131,908.45	131,908.45	131,908.45	0.00	131,908.45	0.00
02 CD 12 01 19 11 16 2404 60 44 21	0.00	60,187.50	60,187.50	60,187.50	0.00	60,187.50	0.00
02 CD 12 01 21 00 16 2103 60 00 01	2,200.00	(346.66)	1,853.34	1,853.34	0.00	1,853.34	0.00
02 CD 12 01 21 00 16 2106 60 00 01	2,250.00	(1.75)	2,248.25	2,248.25	0.00	2,248.25	0.00
02 CD 12 01 21 00 16 2201 10 51 00	63,656.00	(63,656.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 16 2202 60 00 01	68,700.00	(4,232.95)	64,467.05	64,467.05	0.00	64,467.05	0.00
02 CD 12 01 21 00 16 2302 10 51 00	0.00	7,725.50	7,725.50	7,725.50	0.00	7,725.50	0.00
02 CD 12 01 21 00 16 2302 60 00 01	619,870.00	(19,930.75)	599,939.25	599,939.25	0.00	599,939.25	0.00
02 CD 12 01 21 00 16 2401 10 51 00	0.00	3,450.45	3,450.45	3,450.45	0.00	3,450.45	0.00
02 CD 12 01 21 00 16 2401 60 00 01	111,040.00	(1,594.07)	109,445.93	109,445.93	0.00	109,445.93	0.00
02 CD 12 01 21 00 16 2402 60 00 01	144,176.00	(56,564.40)	87,611.60	87,611.60	0.00	87,611.60	0.00
02 CD 12 01 21 00 16 2501 60 00 01	60,000.00	(19,348.74)	40,651.26	40,651.26	0.00	40,651.26	0.00
02 CD 12 01 21 00 16 2502 60 00 01	51,300.00	(44,236.00)	7,064.00	7,064.00	0.00	7,064.00	0.00
02 CD 12 01 21 00 16 2502 60 00 08	1,000,000.00	(35,117.40)	964,882.60	964,882.60	0.00	964,882.60	0.00
02 CD 12 01 21 00 16 2503 60 00 01	116,125.00	(62,618.62)	53,506.38	53,506.38	0.00	53,506.38	0.00
02 CD 12 01 21 00 16 2504 60 00 01	22,230.00	(22,230.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 16 2505 60 00 01	18,800.00	(951.88)	17,848.12	17,848.12	0.00	17,848.12	0.00
02 CD 12 01 21 00 16 2506 60 00 01	130,100.00	(58,172.00)	71,928.00	71,928.00	0.00	71,928.00	0.00
02 CD 12 01 21 00 16 2506 60 00 08	1,499,980.00	(52,165.00)	1,447,815.00	1,447,815.00	0.00	1,447,815.00	0.00
02 CD 12 01 21 00 16 2601 60 00 01	600,000.00	(11,595.43)	588,404.57	588,404.57	0.00	588,404.57	0.00
02 CD 12 01 21 00 16 2601 60 00 08	300,000.00	27,293.22	327,293.22	327,293.22	0.00	327,293.22	0.00
02 CD 12 01 21 00 16 2602 60 00 01	101,000.00	(59,622.08)	41,377.92	41,377.92	0.00	41,377.92	0.00
02 CD 12 01 21 00 16 2702 10 51 00	0.00	12,319.95	12,319.95	12,319.95	0.00	12,319.95	0.00
02 CD 12 01 21 00 16 2702 60 00 01	23,200.00	(21,194.16)	2,005.84	2,005.84	0.00	2,005.84	0.00
02 CD 12 01 21 10 16 2601 60 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 10 16 2601 60 00 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2101 60 00 02	400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00
02 CD 13 01 22 00 16 2101 60 15 02	30,000.00	(40.94)	29,959.06	29,959.06	0.00	29,959.06	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 2302 60 15 02	647,404.00	(143,607.42)	503,796.58	503,796.58	0.00	503,796.58	0.00
02 CD 13 01 22 00 16 2302 60 15 05	47,000.00	(14,815.29)	32,184.71	32,184.71	0.00	32,184.71	0.00
02 CD 13 01 22 00 16 2302 60 15 06	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00
02 CD 13 01 22 00 16 2302 60 15 09	75,860.00	(13,550.81)	62,309.19	62,309.19	0.00	62,309.19	0.00
02 CD 13 01 22 00 16 2302 60 15 10	287,068.00	(76,540.16)	210,527.84	210,527.84	0.00	210,527.84	0.00
02 CD 13 01 22 00 16 2302 60 15 12	439,110.00	(61,512.10)	377,597.90	377,597.90	0.00	377,597.90	0.00
02 CD 13 01 22 00 16 2302 60 15 28	0.00	2,338.30	2,338.30	2,338.30	0.00	2,338.30	0.00
02 CD 13 01 22 00 16 2401 60 15 02	6,751,684.00	(20,162.53)	6,731,521.47	6,731,521.47	0.00	6,731,521.47	0.00
02 CD 13 01 22 00 16 2401 60 15 05	403,158.00	(58,850.19)	344,307.81	344,307.81	0.00	344,307.81	0.00
02 CD 13 01 22 00 16 2401 60 15 06	694,775.00	(694,775.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2401 60 15 09	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2401 60 15 12	1,294,507.00	(1,294,507.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2401 60 15 28	0.00	1,126,416.50	1,126,416.50	1,126,416.50	0.00	1,126,416.50	0.00
02 CD 13 01 22 00 16 2401 60 16 02	0.00	45,002.83	45,002.83	45,002.83	0.00	45,002.83	0.00
02 CD 13 01 22 00 16 2401 60 16 06	0.00	656,270.50	656,270.50	656,270.50	0.00	656,270.50	0.00
02 CD 13 01 22 00 16 2401 60 16 10	0.00	27,290.88	27,290.88	27,290.88	0.00	27,290.88	0.00
02 CD 13 01 22 00 16 2401 60 16 12	0.00	1,259,257.43	1,259,257.43	1,259,257.43	0.00	1,259,257.43	0.00
02 CD 13 01 22 00 16 2402 60 15 05	33,665.00	(15,192.58)	18,472.42	18,472.42	0.00	18,472.42	0.00
02 CD 13 01 22 00 16 2402 60 15 09	180,000.00	(86,056.76)	93,943.24	93,943.24	0.00	93,943.24	0.00
02 CD 13 01 22 00 16 2402 60 15 10	350,000.00	(206,136.15)	143,863.85	143,863.85	0.00	143,863.85	0.00
02 CD 13 01 22 00 16 2402 60 15 12	0.00	120,867.56	120,867.56	120,867.56	0.00	120,867.56	0.00
02 CD 13 01 22 00 16 2403 60 15 05	88,380.00	(1,649.59)	86,730.41	86,730.41	0.00	86,730.41	0.00
02 CD 13 01 22 00 16 2403 60 15 10	25,000.00	(9,130.00)	15,870.00	15,870.00	0.00	15,870.00	0.00
02 CD 13 01 22 00 16 2404 60 15 09	3,048,600.00	(2,519,397.94)	529,202.06	529,202.06	0.00	529,202.06	0.00
02 CD 13 01 22 00 16 2404 60 15 28	0.00	116,592.75	116,592.75	116,592.75	0.00	116,592.75	0.00
02 CD 13 01 22 00 16 2404 60 16 09	0.00	1,499,046.23	1,499,046.23	1,499,046.23	0.00	1,499,046.23	0.00
02 CD 13 01 22 00 16 2502 60 15 10	80,000.00	(7,741.65)	72,258.35	72,258.35	0.00	72,258.35	0.00
02 CD 13 01 22 00 16 2502 60 15 28	0.00	7,516.00	7,516.00	7,516.00	0.00	7,516.00	0.00
02 CD 13 01 22 00 16 2505 60 15 10	4,500.00	(509.50)	3,990.50	3,990.50	0.00	3,990.50	0.00
02 CD 13 01 22 00 16 2506 60 15 10	529,739.00	(282,408.02)	247,330.98	247,330.98	0.00	247,330.98	0.00
02 CD 13 01 22 00 16 2506 60 15 28	0.00	51,780.00	51,780.00	51,780.00	0.00	51,780.00	0.00
02 CD 13 01 22 00 16 2601 60 16 02	1,300,000.00	(1,280,330.78)	19,669.22	19,669.22	0.00	19,669.22	0.00
02 CD 13 01 22 00 16 2601 60 16 06	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2601 60 16 09	1,400,000.00	(1,400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2601 60 16 10	700,000.00	(700,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 2601 60 16 12	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2602 60 15 10	55,500.00	(34,682.70)	20,817.30	20,817.30	0.00	20,817.30	0.00
02 CD 13 01 22 00 16 2701 60 15 09	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2701 60 15 10	51,100.00	(51,100.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2702 60 15 02	30,573.00	(30,573.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2702 60 15 09	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 2702 60 15 10	97,040.00	(97,040.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 16 2601 60 15 02	0.00	1,276,710.27	1,276,710.27	1,276,710.27	0.00	1,276,710.27	0.00
02 CD 13 01 22 10 16 2601 60 15 06	0.00	74,807.24	74,807.24	74,807.24	0.00	74,807.24	0.00
02 CD 13 01 22 10 16 2601 60 15 09	0.00	1,396,401.88	1,396,401.88	1,396,401.88	0.00	1,396,401.88	0.00
02 CD 13 01 22 10 16 2601 60 15 10	0.00	698,200.94	698,200.94	698,200.94	0.00	698,200.94	0.00
02 CD 13 01 22 10 16 2601 60 15 12	0.00	997,429.91	997,429.91	997,429.91	0.00	997,429.91	0.00
02 CD 13 01 22 10 16 2601 60 16 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 16 2601 60 16 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 16 2601 60 16 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 16 2601 60 16 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 10 16 2601 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 02 23 00 16 2601 60 00 12	500,000.00	(9,662.86)	490,337.14	490,337.14	0.00	490,337.14	0.00
02 CD 13 02 23 10 16 2601 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 2302 60 15 05	460,250.00	(167,572.63)	292,677.37	292,677.37	0.00	292,677.37	0.00
02 CD 13 03 24 00 16 2302 60 15 23	190,218.00	(94,915.99)	95,302.01	95,302.01	0.00	95,302.01	0.00
02 CD 13 03 24 00 16 2302 60 15 34	0.00	44,988.00	44,988.00	44,988.00	0.00	44,988.00	0.00
02 CD 13 03 24 00 16 2401 60 15 21	150,500.00	(30,279.00)	120,221.00	120,221.00	0.00	120,221.00	0.00
02 CD 13 03 24 00 16 2401 60 15 23	409,950.00	(409,950.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 2401 60 15 34	0.00	58,247.50	58,247.50	58,247.50	0.00	58,247.50	0.00
02 CD 13 03 24 00 16 2402 60 15 21	480,400.00	(356,890.00)	123,510.00	123,510.00	0.00	123,510.00	0.00
02 CD 13 03 24 00 16 2402 60 15 23	620,650.00	14,949.04	635,599.04	635,599.04	0.00	635,599.04	0.00
02 CD 13 03 24 00 16 2402 60 15 24	97,900.00	(52,793.78)	45,106.22	45,106.22	0.00	45,106.22	0.00
02 CD 13 03 24 00 16 2402 60 15 34	0.00	360,871.28	360,871.28	360,871.28	0.00	360,871.28	0.00
02 CD 13 03 24 00 16 2402 60 16 23	0.00	542,164.17	542,164.17	542,164.17	0.00	542,164.17	0.00
02 CD 13 03 24 00 16 2402 60 16 24	0.00	4,600.00	4,600.00	4,600.00	0.00	4,600.00	0.00
02 CD 13 03 24 00 16 2601 60 00 05	500,000.00	(9,662.87)	490,337.13	490,337.13	0.00	490,337.13	0.00
02 CD 13 03 24 00 16 2601 60 00 23	700,000.00	(13,528.02)	686,471.98	686,471.98	0.00	686,471.98	0.00
02 CD 13 03 24 00 16 2601 60 00 24	700,000.00	(13,528.02)	686,471.98	686,471.98	0.00	686,471.98	0.00
02 CD 13 03 24 00 16 2702 60 15 05	32,400.00	(32,400.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 10 16 2601 60 00 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 16 2601 60 00 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 10 16 2601 60 00 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 2302 60 15 11	79,682.00	(69,729.90)	9,952.10	9,952.10	0.00	9,952.10	0.00
02 CD 13 04 25 00 16 2302 60 15 13	118,500.00	(25,567.80)	92,932.20	92,932.20	0.00	92,932.20	0.00
02 CD 13 04 25 00 16 2302 60 15 15	350,000.00	(11,210.00)	338,790.00	338,790.00	0.00	338,790.00	0.00
02 CD 13 04 25 00 16 2302 60 15 20	218,090.00	(95,022.40)	123,067.60	123,067.60	0.00	123,067.60	0.00
02 CD 13 04 25 00 16 2302 60 15 23	0.00	22,744.42	22,744.42	22,744.42	0.00	22,744.42	0.00
02 CD 13 04 25 00 16 2401 60 15 10	75,000.00	(22,134.50)	52,865.50	52,865.50	0.00	52,865.50	0.00
02 CD 13 04 25 00 16 2402 60 15 10	80,000.00	(742.11)	79,257.89	79,257.89	0.00	79,257.89	0.00
02 CD 13 04 25 00 16 2402 60 15 13	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 2402 60 15 15	552,000.00	(552,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 2402 60 16 15	0.00	551,100.70	551,100.70	551,100.70	0.00	551,100.70	0.00
02 CD 13 04 25 00 16 2404 60 15 11	50,000.00	(1,657.18)	48,342.82	48,342.82	0.00	48,342.82	0.00
02 CD 13 04 25 00 16 2501 60 15 11	20,000.00	(6,719.63)	13,280.37	13,280.37	0.00	13,280.37	0.00
02 CD 13 04 25 00 16 2505 60 15 11	85,000.00	(33,360.51)	51,639.49	51,639.49	0.00	51,639.49	0.00
02 CD 13 04 25 00 16 2601 60 16 10	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 2601 60 16 13	1,500,000.00	(1,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 2601 60 16 15	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 2601 60 16 20	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 2602 60 15 13	36,000.00	(32,491.49)	3,508.51	3,508.51	0.00	3,508.51	0.00
02 CD 13 04 25 00 16 2702 60 15 13	180,000.00	(180,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 16 2601 60 15 10	0.00	997,429.91	997,429.91	997,429.91	0.00	997,429.91	0.00
02 CD 13 04 25 10 16 2601 60 15 13	0.00	1,496,144.87	1,496,144.87	1,496,144.87	0.00	1,496,144.87	0.00
02 CD 13 04 25 10 16 2601 60 15 15	0.00	997,429.91	997,429.91	997,429.91	0.00	997,429.91	0.00
02 CD 13 04 25 10 16 2601 60 15 20	0.00	498,714.96	498,714.96	498,714.96	0.00	498,714.96	0.00
02 CD 13 04 25 10 16 2601 60 16 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 16 2601 60 16 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 16 2601 60 16 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 10 16 2601 60 16 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2101 60 15 26	104,178.00	(6,414.31)	97,763.69	97,763.69	0.00	97,763.69	0.00
02 CD 14 01 26 00 16 2102 60 15 12	21,600.00	(1,647.50)	19,952.50	19,952.50	0.00	19,952.50	0.00
02 CD 14 01 26 00 16 2102 60 15 25	800.00	(667.75)	132.25	132.25	0.00	132.25	0.00
02 CD 14 01 26 00 16 2102 60 15 26	1,000.00	(146.24)	853.76	853.76	0.00	853.76	0.00
02 CD 14 01 26 00 16 2103 60 15 23	5,300.00	(2,703.99)	2,596.01	2,596.01	0.00	2,596.01	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 2103 60 15 26	128,977.00	(84,535.25)	44,441.75	44,441.75	0.00	44,441.75	0.00
02 CD 14 01 26 00 16 2103 60 15 31	0.00	59,741.35	59,741.35	59,741.35	0.00	59,741.35	0.00
02 CD 14 01 26 00 16 2105 60 15 26	595.00	(0.45)	594.55	594.55	0.00	594.55	0.00
02 CD 14 01 26 00 16 2302 60 15 12	727,420.00	328.80	727,748.80	727,748.80	0.00	727,748.80	0.00
02 CD 14 01 26 00 16 2302 60 15 23	90,972.00	(9,340.46)	81,631.54	81,631.54	0.00	81,631.54	0.00
02 CD 14 01 26 00 16 2302 60 15 25	232,122.00	(21,004.15)	211,117.85	211,117.85	0.00	211,117.85	0.00
02 CD 14 01 26 00 16 2302 60 15 26	105,586.00	(97,481.77)	8,104.23	8,104.23	0.00	8,104.23	0.00
02 CD 14 01 26 00 16 2401 60 15 12	3,038.00	(1,185.35)	1,852.65	1,852.65	0.00	1,852.65	0.00
02 CD 14 01 26 00 16 2401 60 15 23	236,000.00	(16,896.87)	219,103.13	219,103.13	0.00	219,103.13	0.00
02 CD 14 01 26 00 16 2401 60 15 25	28,340.00	(17,129.80)	11,210.20	11,210.20	0.00	11,210.20	0.00
02 CD 14 01 26 00 16 2401 60 15 26	124,720.00	(124,720.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2401 60 15 31	0.00	16,120.70	16,120.70	16,120.70	0.00	16,120.70	0.00
02 CD 14 01 26 00 16 2401 60 16 26	0.00	81,018.85	81,018.85	81,018.85	0.00	81,018.85	0.00
02 CD 14 01 26 00 16 2402 60 00 26	345,824.00	(345,824.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2402 60 15 12	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2402 60 15 31	0.00	236,542.35	236,542.35	236,542.35	0.00	236,542.35	0.00
02 CD 14 01 26 00 16 2402 60 16 12	0.00	114,997.70	114,997.70	114,997.70	0.00	114,997.70	0.00
02 CD 14 01 26 00 16 2402 60 16 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2501 60 15 26	2,480.00	(2,480.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2502 60 15 23	173,500.00	(560.00)	172,940.00	172,940.00	0.00	172,940.00	0.00
02 CD 14 01 26 00 16 2502 60 15 26	5,250.00	(136.00)	5,114.00	5,114.00	0.00	5,114.00	0.00
02 CD 14 01 26 00 16 2506 60 15 12	1,334,800.00	(73,593.57)	1,261,206.43	1,261,206.43	0.00	1,261,206.43	0.00
02 CD 14 01 26 00 16 2506 60 15 23	2,000,000.00	(1,382,261.55)	617,738.45	617,738.45	0.00	617,738.45	0.00
02 CD 14 01 26 00 16 2506 60 15 31	0.00	139,527.00	139,527.00	139,527.00	0.00	139,527.00	0.00
02 CD 14 01 26 00 16 2601 60 16 12	325,000.00	(325,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2601 60 16 23	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2601 60 16 25	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2602 60 15 23	16,000.00	(1,800.88)	14,199.12	14,199.12	0.00	14,199.12	0.00
02 CD 14 01 26 00 16 2602 60 15 25	91,600.00	(58,021.38)	33,578.62	33,578.62	0.00	33,578.62	0.00
02 CD 14 01 26 00 16 2602 60 15 26	24,950.00	(4,845.24)	20,104.76	20,104.76	0.00	20,104.76	0.00
02 CD 14 01 26 00 16 2701 60 15 23	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2701 60 15 25	58,600.00	(19,500.00)	39,100.00	39,100.00	0.00	39,100.00	0.00
02 CD 14 01 26 00 16 2701 60 15 26	7,350.00	(7,350.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2702 60 15 23	16,680.00	(16,680.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 2702 60 15 26	17,000.00	(17,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 16 2601 60 15 12	0.00	324,164.72	324,164.72	324,164.72	0.00	324,164.72	0.00
02 CD 14 01 26 10 16 2601 60 15 23	0.00	797,943.93	797,943.93	797,943.93	0.00	797,943.93	0.00
02 CD 14 01 26 10 16 2601 60 15 25	0.00	498,714.96	498,714.96	498,714.96	0.00	498,714.96	0.00
02 CD 14 01 26 10 16 2601 60 16 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 16 2601 60 16 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 10 16 2601 60 16 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	75,893,981.00	(5,429,405.37)	70,464,575.63	70,464,575.63	0.00	70,464,575.63	0.00
02 CD 05 02 11 00 16 3101 11 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 3102 11 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 3103 11 00 00	3,102,000.00	(211,313.45)	2,890,686.55	2,890,686.55	0.00	2,890,686.55	0.00
02 CD 05 02 11 00 16 3104 11 00 00	0.00	2,431,752.42	2,431,752.42	2,431,752.42	0.00	2,431,752.42	0.00
02 CD 05 02 11 00 16 3104 61 70 01	0.00	2,907,184.95	2,907,184.95	2,907,184.95	0.00	2,907,184.95	0.00
02 CD 05 02 11 00 16 3105 11 00 00	0.00	3,527,484.73	3,527,484.73	3,527,484.73	0.00	3,527,484.73	0.00
02 CD 05 02 11 00 16 3105 61 00 01	0.00	587,548.20	587,548.20	587,548.20	0.00	587,548.20	0.00
02 CD 05 02 11 00 16 3106 11 00 00	51,500.00	(45,962.35)	5,537.65	5,537.65	0.00	5,537.65	0.00
02 CD 05 02 11 00 16 3107 11 00 00	399,904.00	(377,608.95)	22,295.05	22,295.05	0.00	22,295.05	0.00
02 CD 05 02 11 00 16 3108 11 00 00	46,805.00	1,343.22	48,148.22	48,148.22	0.00	48,148.22	0.00
02 CD 05 02 11 00 16 3201 10 00 00	276,989.00	(179,078.00)	97,911.00	97,911.00	0.00	97,911.00	0.00
02 CD 05 02 11 00 16 3203 10 00 00	0.00	192,015.16	192,015.16	192,015.16	0.00	192,015.16	0.00
02 CD 05 02 11 00 16 3207 10 00 00	574,845.00	(22,948.08)	551,896.92	551,896.92	0.00	551,896.92	0.00
02 CD 05 02 11 00 16 3207 60 15 57	0.00	77,272.50	77,272.50	77,272.50	0.00	77,272.50	0.00
02 CD 05 02 11 00 16 3210 10 00 00	1,011,296.00	(145,859.90)	865,436.10	865,436.10	0.00	865,436.10	0.00
02 CD 05 02 11 00 16 3210 60 15 57	0.00	56,972.38	56,972.38	56,972.38	0.00	56,972.38	0.00
02 CD 05 02 11 00 16 3212 10 00 00	0.00	224,959.89	224,959.89	224,959.89	0.00	224,959.89	0.00
02 CD 05 02 11 00 16 3301 10 00 00	5,816,438.00	383,253.43	6,199,691.43	6,199,691.43	0.00	6,199,691.43	0.00
02 CD 05 02 11 00 16 3302 10 00 00	1,842,000.00	(206,767.94)	1,635,232.06	1,635,232.06	0.00	1,635,232.06	0.00
02 CD 05 02 11 00 16 3303 10 00 00	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 3304 10 00 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 3305 10 00 00	2,700,000.00	(551,822.14)	2,148,177.86	2,148,177.86	0.00	2,148,177.86	0.00
02 CD 05 02 11 00 16 3401 10 00 00	400.00	(400.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 3402 11 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 3402 60 15 57	0.00	183,386.47	183,386.47	183,386.47	0.00	183,386.47	0.00
02 CD 05 02 11 00 16 3403 10 00 00	0.00	10,917.77	10,917.77	10,917.77	0.00	10,917.77	0.00
02 CD 05 02 11 00 16 3404 11 00 00	8,500,000.00	(5,606,335.56)	2,893,664.44	2,893,664.44	0.00	2,893,664.44	0.00
02 CD 05 02 11 00 16 3407 10 00 00	500,000.00	3,853,262.30	4,353,262.30	4,353,262.30	0.00	4,353,262.30	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 3407 60 00 01	0.00	1,101,225.26	1,101,225.26	1,101,225.26	0.00	1,101,225.26	0.00
02 CD 05 02 11 00 16 3407 60 00 57	0.00	23,725.89	23,725.89	23,725.89	0.00	23,725.89	0.00
02 CD 05 02 11 00 16 3409 10 00 00	715,848.00	(579,446.50)	136,401.50	136,401.50	0.00	136,401.50	0.00
02 CD 05 02 11 00 16 3411 60 15 57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 3414 10 00 00	1,000,000.00	19,998.31	1,019,998.31	1,019,998.31	0.00	1,019,998.31	0.00
02 CD 05 02 11 00 16 3414 10 05 00	200,000.00	(63,905.31)	136,094.69	136,094.69	0.00	136,094.69	0.00
02 CD 05 02 11 00 16 3414 60 15 57	0.00	51,250.40	51,250.40	51,250.40	0.00	51,250.40	0.00
02 CD 05 02 11 00 16 3415 10 00 00	221,000.00	(113,779.33)	107,220.67	107,220.67	0.00	107,220.67	0.00
02 CD 05 02 11 00 16 3501 10 00 00	500,000.00	(215,463.85)	284,536.15	284,536.15	0.00	284,536.15	0.00
02 CD 05 02 11 00 16 3502 60 00 01	500,000.00	(429,229.00)	70,771.00	70,771.00	0.00	70,771.00	0.00
02 CD 05 02 11 00 16 3502 60 00 57	0.00	35,949.28	35,949.28	35,949.28	0.00	35,949.28	0.00
02 CD 05 02 11 00 16 3503 60 00 27	476,000.00	(421,842.09)	54,157.91	54,157.91	0.00	54,157.91	0.00
02 CD 05 02 11 00 16 3503 60 00 57	0.00	398,518.93	398,518.93	398,518.93	0.00	398,518.93	0.00
02 CD 05 02 11 00 16 3506 60 00 01	1,000,000.00	(71,069.78)	928,930.22	928,930.22	0.00	928,930.22	0.00
02 CD 05 02 11 00 16 3601 11 00 00	500,000.00	159,708.42	659,708.42	659,708.42	0.00	659,708.42	0.00
02 CD 05 02 11 00 16 3602 11 00 00	450,000.00	147,928.08	597,928.08	597,928.08	0.00	597,928.08	0.00
02 CD 05 02 11 00 16 3604 11 00 00	365,068.00	(205,756.00)	159,312.00	159,312.00	0.00	159,312.00	0.00
02 CD 05 02 11 00 16 3605 11 00 00	250,000.00	(4.95)	249,995.05	249,995.05	0.00	249,995.05	0.00
02 CD 05 02 11 00 16 3606 11 00 00	298,900.00	214,576.65	513,476.65	513,476.65	0.00	513,476.65	0.00
02 CD 05 02 11 00 16 3701 10 00 00	0.00	400,472.50	400,472.50	400,472.50	0.00	400,472.50	0.00
02 CD 05 02 11 00 16 3702 10 00 00	18,697.00	(945.24)	17,751.76	17,751.76	0.00	17,751.76	0.00
02 CD 05 02 11 00 16 3801 10 00 00	703,479.00	(140.15)	703,338.85	703,338.85	0.00	703,338.85	0.00
02 CD 05 02 11 00 16 3802 10 00 00	1,023,992.00	119,982.12	1,143,974.12	1,143,974.12	0.00	1,143,974.12	0.00
02 CD 05 02 11 00 16 3802 60 15 57	0.00	99,282.74	99,282.74	99,282.74	0.00	99,282.74	0.00
02 CD 05 02 11 00 16 3803 10 00 00	457,787.00	(229,387.10)	228,399.90	228,399.90	0.00	228,399.90	0.00
02 CD 05 02 11 00 16 3807 10 00 00	200,000.00	(107,747.59)	92,252.41	92,252.41	0.00	92,252.41	0.00
02 CD 05 02 11 00 16 3904 10 00 00	1,000,000.00	(306,551.47)	693,448.53	693,448.53	0.00	693,448.53	0.00
02 CD 05 02 11 10 16 3107 11 00 00	0.00	49,786.95	49,786.95	49,786.95	0.00	49,786.95	0.00
02 CD 05 02 11 10 16 3212 10 00 00	0.00	341,523.28	341,523.28	341,523.28	0.00	341,523.28	0.00
02 CD 05 02 11 10 16 3404 11 00 00	0.00	2,861,491.81	2,861,491.81	2,861,491.81	0.00	2,861,491.81	0.00
02 CD 07 01 14 00 16 3104 11 70 00	0.00	177,387.49	177,387.49	177,387.49	0.00	177,387.49	0.00
02 CD 07 01 14 00 16 3105 11 00 00	0.00	116,591.55	116,591.55	116,591.55	0.00	116,591.55	0.00
02 CD 07 01 14 00 16 3207 10 00 00	36,790.00	0.00	36,790.00	36,790.00	0.00	36,790.00	0.00
02 CD 07 01 14 00 16 3210 10 00 00	74,630.00	0.00	74,630.00	74,630.00	0.00	74,630.00	0.00
02 CD 07 01 14 00 16 3301 10 00 00	977,473.00	(54,429.89)	923,043.11	923,043.11	0.00	923,043.11	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 16 3301 10 51 00	1,722,869.00	(1,721,226.00)	1,643.00	1,643.00	0.00	1,643.00	0.00
02 CD 07 01 14 00 16 3403 10 51 00	0.00	934.35	934.35	934.35	0.00	934.35	0.00
02 CD 07 01 14 00 16 3415 10 00 00	35,700.00	(21.25)	35,678.75	35,678.75	0.00	35,678.75	0.00
02 CD 07 01 14 00 16 3503 10 00 00	800,000.00	(70,282.32)	729,717.68	729,717.68	0.00	729,717.68	0.00
02 CD 07 01 14 00 16 3606 11 00 00	91,778.00	(48,889.90)	42,888.10	42,888.10	0.00	42,888.10	0.00
02 CD 07 01 14 00 16 3801 10 00 00	236,885.00	(6,491.41)	230,393.59	230,393.59	0.00	230,393.59	0.00
02 CD 07 01 14 00 16 3802 10 00 00	2,130,672.00	(11,764.68)	2,118,907.32	2,118,907.32	0.00	2,118,907.32	0.00
02 CD 07 01 14 00 16 3802 10 51 00	1,960,291.00	(1,740,364.55)	219,926.45	219,926.45	0.00	219,926.45	0.00
02 CD 07 01 14 00 16 3803 10 00 00	36,189.00	(3,593.45)	32,595.55	32,595.55	0.00	32,595.55	0.00
02 CD 10 01 17 00 16 3103 11 51 00	0.00	10,270.51	10,270.51	10,270.51	0.00	10,270.51	0.00
02 CD 10 01 17 00 16 3104 11 51 00	0.00	9,239.00	9,239.00	9,239.00	0.00	9,239.00	0.00
02 CD 10 01 17 00 16 3105 11 00 00	0.00	9,427.76	9,427.76	9,427.76	0.00	9,427.76	0.00
02 CD 10 01 17 00 16 3105 11 51 00	0.00	14,190.64	14,190.64	14,190.64	0.00	14,190.64	0.00
02 CD 10 01 17 00 16 3105 61 15 32	0.00	1,920,000.00	1,920,000.00	1,920,000.00	0.00	1,920,000.00	0.00
02 CD 10 01 17 00 16 3106 11 15 00	2,000,000.00	(31,134.46)	1,968,865.54	1,968,865.54	0.00	1,968,865.54	0.00
02 CD 10 01 17 00 16 3106 60 15 48	0.00	715,500.45	715,500.45	715,500.45	0.00	715,500.45	0.00
02 CD 10 01 17 00 16 3201 10 00 00	310,228.00	(310,228.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 16 3207 10 00 00	110,753.00	0.00	110,753.00	110,753.00	0.00	110,753.00	0.00
02 CD 10 01 17 00 16 3208 10 51 00	0.00	7,700.21	7,700.21	7,700.21	0.00	7,700.21	0.00
02 CD 10 01 17 00 16 3210 10 00 00	118,790.00	(33,771.36)	85,018.64	85,018.64	0.00	85,018.64	0.00
02 CD 10 01 17 00 16 3210 10 15 00	700,000.00	(12,818.65)	687,181.35	687,181.35	0.00	687,181.35	0.00
02 CD 10 01 17 00 16 3210 10 51 00	0.00	34,871.45	34,871.45	34,871.45	0.00	34,871.45	0.00
02 CD 10 01 17 00 16 3301 10 00 00	5,815,534.00	(2,711,392.48)	3,104,141.52	3,104,141.52	0.00	3,104,141.52	0.00
02 CD 10 01 17 00 16 3301 10 11 00	0.00	2,689,411.44	2,689,411.44	2,689,411.44	0.00	2,689,411.44	0.00
02 CD 10 01 17 00 16 3301 10 51 00	356,242.00	8,423,410.42	8,779,652.42	8,779,652.42	0.00	8,779,652.42	0.00
02 CD 10 01 17 00 16 3401 10 51 00	0.00	250.00	250.00	250.00	0.00	250.00	0.00
02 CD 10 01 17 00 16 3403 10 51 00	0.00	23,105.88	23,105.88	23,105.88	0.00	23,105.88	0.00
02 CD 10 01 17 00 16 3404 11 51 00	0.00	37,207.11	37,207.11	37,207.11	0.00	37,207.11	0.00
02 CD 10 01 17 00 16 3411 10 15 00	20,988,340.00	(11,567,304.20)	9,421,035.80	9,421,035.80	0.00	9,421,035.80	0.00
02 CD 10 01 17 00 16 3501 10 51 00	0.00	9,955.59	9,955.59	9,955.59	0.00	9,955.59	0.00
02 CD 10 01 17 00 16 3503 10 00 00	248,052.00	(226,703.87)	21,348.13	21,348.13	0.00	21,348.13	0.00
02 CD 10 01 17 00 16 3503 10 51 00	0.00	32,850.09	32,850.09	32,850.09	0.00	32,850.09	0.00
02 CD 10 01 17 00 16 3503 60 00 30	400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00
02 CD 10 01 17 00 16 3504 10 51 00	0.00	20,187.83	20,187.83	20,187.83	0.00	20,187.83	0.00
02 CD 10 01 17 00 16 3506 10 51 00	0.00	2,063.08	2,063.08	2,063.08	0.00	2,063.08	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 16 3508 10 15 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 16 3601 11 15 00	30,000.00	(4,299.80)	25,700.20	25,700.20	0.00	25,700.20	0.00
02 CD 10 01 17 00 16 3602 10 51 00	0.00	13,820.75	13,820.75	13,820.75	0.00	13,820.75	0.00
02 CD 10 01 17 00 16 3605 10 51 00	0.00	432,112.00	432,112.00	432,112.00	0.00	432,112.00	0.00
02 CD 10 01 17 00 16 3606 11 00 00	52,450.00	(8,202.60)	44,247.40	44,247.40	0.00	44,247.40	0.00
02 CD 10 01 17 00 16 3802 10 00 00	224,532.00	(55,437.22)	169,094.78	169,094.78	0.00	169,094.78	0.00
02 CD 10 01 17 00 16 3802 10 15 00	300,000.00	(33,790.99)	266,209.01	266,209.01	0.00	266,209.01	0.00
02 CD 10 01 17 00 16 3802 10 51 00	0.00	145,876.95	145,876.95	145,876.95	0.00	145,876.95	0.00
02 CD 10 01 17 00 16 3903 10 15 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 16 3903 10 51 00	0.00	63,875.00	63,875.00	63,875.00	0.00	63,875.00	0.00
02 CD 10 01 17 10 16 3411 10 15 00	0.00	11,509,137.20	11,509,137.20	11,509,137.20	0.00	11,509,137.20	0.00
02 CD 12 01 19 00 16 3105 61 00 21	0.00	87,648.69	87,648.69	87,648.69	0.00	87,648.69	0.00
02 CD 12 01 19 00 16 3207 10 00 00	198,666.00	(5,065.75)	193,600.25	193,600.25	0.00	193,600.25	0.00
02 CD 12 01 19 00 16 3210 10 00 00	7,483.00	(534.13)	6,948.87	6,948.87	0.00	6,948.87	0.00
02 CD 12 01 19 00 16 3210 10 51 00	0.00	19,800.00	19,800.00	19,800.00	0.00	19,800.00	0.00
02 CD 12 01 19 00 16 3301 10 51 00	1,275,803.00	3,541,534.94	4,817,337.94	4,817,337.94	0.00	4,817,337.94	0.00
02 CD 12 01 19 00 16 3302 10 00 00	50,000.00	927.68	50,927.68	50,927.68	0.00	50,927.68	0.00
02 CD 12 01 19 00 16 3403 10 51 00	0.00	20,160.23	20,160.23	20,160.23	0.00	20,160.23	0.00
02 CD 12 01 19 00 16 3404 11 51 00	0.00	1,050.00	1,050.00	1,050.00	0.00	1,050.00	0.00
02 CD 12 01 19 00 16 3501 10 51 00	0.00	3,335.00	3,335.00	3,335.00	0.00	3,335.00	0.00
02 CD 12 01 19 00 16 3503 10 51 00	0.00	977.50	977.50	977.50	0.00	977.50	0.00
02 CD 12 01 19 00 16 3503 60 00 21	230,000.00	(26,599.00)	203,401.00	203,401.00	0.00	203,401.00	0.00
02 CD 12 01 19 00 16 3504 10 51 00	0.00	4,370.00	4,370.00	4,370.00	0.00	4,370.00	0.00
02 CD 12 01 19 00 16 3510 10 51 00	0.00	3,036.00	3,036.00	3,036.00	0.00	3,036.00	0.00
02 CD 12 01 19 00 16 3602 10 51 00	0.00	171,361.45	171,361.45	171,361.45	0.00	171,361.45	0.00
02 CD 12 01 19 00 16 3602 11 00 00	117,000.00	(45.00)	116,955.00	116,955.00	0.00	116,955.00	0.00
02 CD 12 01 19 00 16 3603 11 51 00	0.00	9,200.00	9,200.00	9,200.00	0.00	9,200.00	0.00
02 CD 12 01 19 00 16 3605 10 51 00	0.00	160,885.00	160,885.00	160,885.00	0.00	160,885.00	0.00
02 CD 12 01 19 00 16 3606 61 00 21	22,500.00	(6,635.75)	15,864.25	15,864.25	0.00	15,864.25	0.00
02 CD 12 01 19 00 16 3701 10 00 00	50,000.00	(1,228.00)	48,772.00	48,772.00	0.00	48,772.00	0.00
02 CD 12 01 19 00 16 3702 10 00 00	32,803.00	(15,847.24)	16,955.76	16,955.76	0.00	16,955.76	0.00
02 CD 12 01 19 00 16 3802 10 00 00	388,010.00	(140,261.15)	247,748.85	247,748.85	0.00	247,748.85	0.00
02 CD 12 01 19 00 16 3802 10 51 00	0.00	2,070.00	2,070.00	2,070.00	0.00	2,070.00	0.00
02 CD 12 01 19 00 16 3802 60 15 32	0.00	44,619.42	44,619.42	44,619.42	0.00	44,619.42	0.00
02 CD 12 01 19 00 16 3904 10 51 00	0.00	74,094.25	74,094.25	74,094.25	0.00	74,094.25	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 16 3105 61 00 01	0.00	142,125.73	142,125.73	142,125.73	0.00	142,125.73	0.00
02 CD 12 01 21 00 16 3301 10 51 00	560,639.00	(519,955.97)	40,683.03	40,683.03	0.00	40,683.03	0.00
02 CD 12 01 21 00 16 3302 60 00 01	544,000.00	(280,500.00)	263,500.00	263,500.00	0.00	263,500.00	0.00
02 CD 12 01 21 00 16 3403 10 51 00	0.00	1,279.36	1,279.36	1,279.36	0.00	1,279.36	0.00
02 CD 12 01 21 00 16 3404 11 51 00	0.00	3,608.00	3,608.00	3,608.00	0.00	3,608.00	0.00
02 CD 12 01 21 00 16 3503 60 00 01	300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00
02 CD 12 01 21 00 16 3802 10 51 00	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00
02 CD 12 01 21 00 16 3803 10 00 00	29,856.00	(8,443.00)	21,413.00	21,413.00	0.00	21,413.00	0.00
02 CD 13 01 22 00 16 3104 61 15 09	0.00	135,860.00	135,860.00	135,860.00	0.00	135,860.00	0.00
02 CD 13 01 22 00 16 3105 61 15 10	0.00	22,766.54	22,766.54	22,766.54	0.00	22,766.54	0.00
02 CD 13 01 22 00 16 3503 60 00 02	279,817.00	0.00	279,817.00	279,817.00	0.00	279,817.00	0.00
02 CD 13 01 22 00 16 3503 60 15 02	520,183.00	(11,301.00)	508,882.00	508,882.00	0.00	508,882.00	0.00
02 CD 13 01 22 00 16 3503 60 15 05	500,000.00	(365,261.93)	134,738.07	134,738.07	0.00	134,738.07	0.00
02 CD 13 01 22 00 16 3503 60 15 06	500,000.00	(4,048.36)	495,951.64	495,951.64	0.00	495,951.64	0.00
02 CD 13 01 22 00 16 3503 60 15 09	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
02 CD 13 01 22 00 16 3503 60 15 10	300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00
02 CD 13 01 22 00 16 3503 60 15 12	300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00
02 CD 13 02 23 00 16 3104 11 70 00	14,635,139.00	0.00	14,635,139.00	14,635,139.00	0.00	14,635,139.00	0.00
02 CD 13 02 23 00 16 3104 61 70 12	14,525,315.00	0.00	14,525,315.00	14,525,315.00	0.00	14,525,315.00	0.00
02 CD 13 02 23 00 16 3105 61 00 12	6,809,071.00	(1,574,660.00)	5,234,411.00	5,234,411.00	0.00	5,234,411.00	0.00
02 CD 13 02 23 00 16 3411 10 15 00	6,000,000.00	(2,150,000.00)	3,850,000.00	3,850,000.00	0.00	3,850,000.00	0.00
02 CD 13 02 23 00 16 3503 60 15 12	300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00
02 CD 13 02 23 10 16 3411 10 15 00	0.00	2,150,000.00	2,150,000.00	2,150,000.00	0.00	2,150,000.00	0.00
02 CD 13 03 24 00 16 3104 61 15 21	0.00	130,078.69	130,078.69	130,078.69	0.00	130,078.69	0.00
02 CD 13 03 24 00 16 3105 61 15 05	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00
02 CD 13 03 24 00 16 3105 61 15 21	0.00	754,500.00	754,500.00	754,500.00	0.00	754,500.00	0.00
02 CD 13 03 24 00 16 3105 61 15 23	0.00	596,000.00	596,000.00	596,000.00	0.00	596,000.00	0.00
02 CD 13 03 24 00 16 3105 61 15 24	0.00	832,849.00	832,849.00	832,849.00	0.00	832,849.00	0.00
02 CD 13 03 24 00 16 3503 60 15 05	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 3503 60 15 21	754,500.00	(754,500.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 3503 60 15 23	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 3503 60 15 24	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 3104 61 15 15	0.00	27,210.00	27,210.00	27,210.00	0.00	27,210.00	0.00
02 CD 13 04 25 00 16 3503 60 15 10	800,000.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00
02 CD 13 04 25 00 16 3503 60 15 11	800,000.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 16 3503 60 15 15	800,000.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00
02 CD 14 01 26 00 16 3105 61 00 26	0.00	160,602.61	160,602.61	160,602.61	0.00	160,602.61	0.00
02 CD 14 01 26 00 16 3105 61 15 23	0.00	459,716.83	459,716.83	459,716.83	0.00	459,716.83	0.00
02 CD 14 01 26 00 16 3105 61 15 25	0.00	116,667.75	116,667.75	116,667.75	0.00	116,667.75	0.00
02 CD 14 01 26 00 16 3105 61 15 26	0.00	293,397.61	293,397.61	293,397.61	0.00	293,397.61	0.00
02 CD 14 01 26 00 16 3207 60 00 23	95,041.00	(77,441.00)	17,600.00	17,600.00	0.00	17,600.00	0.00
02 CD 14 01 26 00 16 3305 11 43 00	0.00	8,598,028.01	8,598,028.01	8,598,028.01	0.00	8,598,028.01	0.00
02 CD 14 01 26 00 16 3503 60 15 12	900,000.00	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00
02 CD 14 01 26 00 16 3503 60 15 23	400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00
02 CD 14 01 26 00 16 3503 60 15 25	900,002.00	(299,923.80)	600,078.20	600,078.20	0.00	600,078.20	0.00
02 CD 14 01 26 00 16 3503 60 15 26	100,000.00	(8,333.37)	91,666.63	91,666.63	0.00	91,666.63	0.00
02 CD 14 01 26 00 16 3802 60 00 23	126,340.00	(433.82)	125,906.18	125,906.18	0.00	125,906.18	0.00
TOTAL CAPÍTULO 3000	131,975,314.00	28,413,381.00	160,388,695.00	160,388,695.00	0.00	160,388,695.00	0.00
02 CD 05 02 11 00 16 4103 11 00 00	500,000.00	(228,439.20)	271,560.80	271,560.80	0.00	271,560.80	0.00
02 CD 05 02 11 00 16 4104 11 00 00	1,717,504.00	(200,000.80)	1,517,503.20	1,517,503.20	0.00	1,517,503.20	0.00
02 CD 05 02 11 00 16 4105 11 00 00	2,000,000.00	1,359,007.32	3,359,007.32	3,359,007.32	0.00	3,359,007.32	0.00
02 CD 05 02 11 00 16 4107 11 00 00	350,000.00	(247,364.75)	102,635.25	102,635.25	0.00	102,635.25	0.00
02 CD 05 02 11 00 16 4112 11 00 00	3,000,000.00	(1,945,929.55)	1,054,070.45	1,054,070.45	0.00	1,054,070.45	0.00
02 CD 05 02 11 00 16 4114 11 00 00	0.00	695,214.61	695,214.61	695,214.61	0.00	695,214.61	0.00
02 CD 07 01 14 00 16 4105 11 00 00	1,611,583.00	(44,975.40)	1,566,607.60	1,566,607.60	0.00	1,566,607.60	0.00
02 CD 07 01 14 00 16 4107 11 00 00	56,252.00	(56,252.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 16 4105 10 00 00	0.00	219,463.82	219,463.82	219,463.82	0.00	219,463.82	0.00
02 CD 10 01 17 00 16 4105 11 00 00	4,072,053.00	(176,643.20)	3,895,409.80	3,895,409.80	0.00	3,895,409.80	0.00
02 CD 10 01 17 00 16 4105 11 15 00	3,711,660.00	(252,962.86)	3,458,697.14	3,458,697.14	0.00	3,458,697.14	0.00
02 CD 12 01 19 00 16 4105 11 00 00	135,000.00	104,600.00	239,600.00	239,600.00	0.00	239,600.00	0.00
02 CD 12 01 19 00 16 4107 11 00 00	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
02 CD 13 01 22 00 16 4114 11 16 00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
02 CD 13 04 25 00 16 4105 11 43 00	0.00	1,492,500.00	1,492,500.00	1,492,500.00	0.00	1,492,500.00	0.00
02 CD 14 01 26 00 16 4105 11 43 00	0.00	7,365,729.14	7,365,729.14	7,365,729.14	0.00	7,365,729.14	0.00
TOTAL CAPÍTULO 4000	21,194,052.00	8,083,947.13	29,277,999.13	29,277,999.13	0.00	29,277,999.13	0.00
02 CD 05 02 11 00 16 5101 20 15 57	0.00	97,488.95	97,488.95	97,488.95	0.00	97,488.95	0.00
02 CD 05 02 11 00 16 5101 20 16 01	1,063,643.00	(255,185.24)	808,457.76	808,457.76	0.00	808,457.76	0.00
02 CD 05 02 11 00 16 5102 20 00 01	115,000.00	40,073.56	155,073.56	155,073.56	0.00	155,073.56	0.00
02 CD 05 02 11 00 16 5103 20 00 01	40,000.00	(11,146.50)	28,853.50	28,853.50	0.00	28,853.50	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 5103 20 00 57	0.00	5,202.60	5,202.60	5,202.60	0.00	5,202.60	0.00
02 CD 05 02 11 00 16 5103 20 15 57	0.00	29,095.00	29,095.00	29,095.00	0.00	29,095.00	0.00
02 CD 05 02 11 00 16 5201 20 00 01	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 5204 20 00 01	259,570.00	(52,629.85)	206,940.15	206,940.15	0.00	206,940.15	0.00
02 CD 05 02 11 00 16 5205 20 00 01	200,000.00	(182,963.32)	17,036.68	17,036.68	0.00	17,036.68	0.00
02 CD 05 02 11 00 16 5206 20 16 01	2,000,000.00	(78,731.02)	1,921,268.98	1,921,268.98	0.00	1,921,268.98	0.00
02 CD 05 02 11 00 16 5207 20 00 01	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 5303 20 00 01	0.00	300,799.98	300,799.98	300,799.98	0.00	300,799.98	0.00
02 CD 05 02 11 00 16 5303 20 15 57	0.00	169,015.50	169,015.50	169,015.50	0.00	169,015.50	0.00
02 CD 05 02 11 00 16 5303 20 16 01	1,260,000.00	27,686.50	1,287,686.50	1,287,686.50	0.00	1,287,686.50	0.00
02 CD 05 02 11 00 16 5304 20 00 01	898,328.00	(325,028.00)	573,300.00	573,300.00	0.00	573,300.00	0.00
02 CD 05 02 11 00 16 5304 20 16 01	101,672.00	539,128.00	640,800.00	640,800.00	0.00	640,800.00	0.00
02 CD 05 02 11 00 16 5402 20 00 01	5,000.00	(388.50)	4,611.50	4,611.50	0.00	4,611.50	0.00
02 CD 05 02 11 00 16 5402 20 00 57	0.00	1,495.00	1,495.00	1,495.00	0.00	1,495.00	0.00
02 CD 05 02 11 00 16 5502 20 00 01	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 5702 20 16 01	13,000,000.00	(13,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 05 02 11 00 16 5703 20 00 01	0.00	650,000.00	650,000.00	650,000.00	0.00	650,000.00	0.00
02 CD 07 01 14 00 16 5101 20 51 04	0.00	28,993.80	28,993.80	28,993.80	0.00	28,993.80	0.00
02 CD 07 01 14 00 16 5102 20 51 04	0.00	6,870.01	6,870.01	6,870.01	0.00	6,870.01	0.00
02 CD 10 01 17 00 16 5101 20 51 01	0.00	39,470.85	39,470.85	39,470.85	0.00	39,470.85	0.00
02 CD 10 01 17 00 16 5101 20 51 30	0.00	39,483.50	39,483.50	39,483.50	0.00	39,483.50	0.00
02 CD 10 01 17 00 16 5102 20 51 01	0.00	279,859.71	279,859.71	279,859.71	0.00	279,859.71	0.00
02 CD 10 01 17 00 16 5102 20 51 05	0.00	47,922.40	47,922.40	47,922.40	0.00	47,922.40	0.00
02 CD 10 01 17 00 16 5204 20 15 32	800,000.00	(247,296.04)	552,703.96	552,703.96	0.00	552,703.96	0.00
02 CD 10 01 17 00 16 5204 20 51 01	0.00	23,019.97	23,019.97	23,019.97	0.00	23,019.97	0.00
02 CD 10 01 17 00 16 5205 20 51 01	0.00	20,800.00	20,800.00	20,800.00	0.00	20,800.00	0.00
02 CD 10 01 17 00 16 5206 20 51 01	0.00	215,402.57	215,402.57	215,402.57	0.00	215,402.57	0.00
02 CD 10 01 17 00 16 5206 20 51 30	0.00	18,051.55	18,051.55	18,051.55	0.00	18,051.55	0.00
02 CD 10 01 17 00 16 5301 20 14 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 16 5301 20 15 32	12,000,000.00	(12,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 16 5301 20 16 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 10 01 17 00 16 5303 20 15 32	1,400,000.00	(76,443.44)	1,323,556.56	1,323,556.56	0.00	1,323,556.56	0.00
02 CD 10 01 17 00 16 5304 20 51 01	0.00	868.25	868.25	868.25	0.00	868.25	0.00
02 CD 10 01 17 00 16 5304 20 51 30	0.00	37,199.97	37,199.97	37,199.97	0.00	37,199.97	0.00
02 CD 10 01 17 00 16 5401 20 51 01	0.00	64,598.95	64,598.95	64,598.95	0.00	64,598.95	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 16 5402 20 51 01	0.00	94,095.65	94,095.65	94,095.65	0.00	94,095.65	0.00
02 CD 10 01 17 00 16 5501 20 51 01	0.00	20,295.00	20,295.00	20,295.00	0.00	20,295.00	0.00
02 CD 10 01 17 10 16 5301 20 14 32	0.00	11,767,703.53	11,767,703.53	11,767,703.53	0.00	11,767,703.53	0.00
02 CD 10 01 17 10 16 5301 20 16 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 00 16 5101 20 00 21	14,980.00	(92.10)	14,887.90	14,887.90	0.00	14,887.90	0.00
02 CD 12 01 19 00 16 5101 20 51 14	0.00	1,442.10	1,442.10	1,442.10	0.00	1,442.10	0.00
02 CD 12 01 19 00 16 5102 20 00 21	47,000.00	(15,245.05)	31,754.95	31,754.95	0.00	31,754.95	0.00
02 CD 12 01 19 00 16 5102 20 51 14	0.00	34,672.48	34,672.48	34,672.48	0.00	34,672.48	0.00
02 CD 12 01 19 00 16 5102 20 51 21	0.00	42,168.20	42,168.20	42,168.20	0.00	42,168.20	0.00
02 CD 12 01 19 00 16 5103 20 00 21	20,000.00	(277.50)	19,722.50	19,722.50	0.00	19,722.50	0.00
02 CD 12 01 19 00 16 5205 20 51 21	0.00	1,380.00	1,380.00	1,380.00	0.00	1,380.00	0.00
02 CD 12 01 19 00 16 5206 20 00 21	43,000.00	(36,364.50)	6,635.50	6,635.50	0.00	6,635.50	0.00
02 CD 12 01 19 00 16 5206 20 51 14	0.00	45,958.60	45,958.60	45,958.60	0.00	45,958.60	0.00
02 CD 12 01 19 00 16 5206 20 51 21	0.00	21,369.30	21,369.30	21,369.30	0.00	21,369.30	0.00
02 CD 12 01 19 00 16 5207 20 51 14	0.00	5,988.05	5,988.05	5,988.05	0.00	5,988.05	0.00
02 CD 12 01 19 00 16 5304 20 00 21	380,000.00	28,099.98	408,099.98	408,099.98	0.00	408,099.98	0.00
02 CD 12 01 19 00 16 5304 20 51 14	0.00	271,380.02	271,380.02	271,380.02	0.00	271,380.02	0.00
02 CD 12 01 19 00 16 5501 20 00 21	16,000.00	(175.90)	15,824.10	15,824.10	0.00	15,824.10	0.00
02 CD 12 01 19 00 16 5702 20 00 21	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 16 5101 20 16 01	10,500.00	(9,614.50)	885.50	885.50	0.00	885.50	0.00
02 CD 12 01 21 00 16 5103 20 16 01	3,500.00	(740.00)	2,760.00	2,760.00	0.00	2,760.00	0.00
02 CD 12 01 21 00 16 5201 20 16 01	814,100.00	(41,700.00)	772,400.00	772,400.00	0.00	772,400.00	0.00
02 CD 12 01 21 00 16 5201 20 51 01	0.00	47,835.79	47,835.79	47,835.79	0.00	47,835.79	0.00
02 CD 12 01 21 00 16 5203 20 16 01	2,000.00	(588.05)	1,411.95	1,411.95	0.00	1,411.95	0.00
02 CD 12 01 21 00 16 5205 20 16 01	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 21 00 16 5206 20 16 01	50,660.00	(19,506.20)	31,153.80	31,153.80	0.00	31,153.80	0.00
02 CD 12 01 21 00 16 5303 20 16 01	280,000.00	(51,004.70)	228,995.30	228,995.30	0.00	228,995.30	0.00
02 CD 12 01 21 00 16 5401 20 16 01	5,000.00	(4,308.85)	691.15	691.15	0.00	691.15	0.00
02 CD 12 01 21 00 16 5402 20 16 01	11,180.00	(4,711.25)	6,468.75	6,468.75	0.00	6,468.75	0.00
02 CD 12 01 21 00 16 5601 20 16 01	216,265.00	(178,034.40)	38,230.60	38,230.60	0.00	38,230.60	0.00
02 CD 12 01 21 00 16 5602 20 16 01	630,000.00	48,372.10	678,372.10	678,372.10	0.00	678,372.10	0.00
02 CD 13 01 22 00 16 5103 20 16 02	0.00	15,626.20	15,626.20	15,626.20	0.00	15,626.20	0.00
02 CD 13 01 22 00 16 5201 20 15 28	0.00	18,900.48	18,900.48	18,900.48	0.00	18,900.48	0.00
02 CD 13 01 22 00 16 5201 20 16 10	800,500.00	(728,145.45)	72,354.55	72,354.55	0.00	72,354.55	0.00
02 CD 13 01 22 00 16 5202 20 16 05	0.00	5,320.11	5,320.11	5,320.11	0.00	5,320.11	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 5203 20 16 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 5203 20 16 10	0.00	12,916.80	12,916.80	12,916.80	0.00	12,916.80	0.00
02 CD 13 01 22 00 16 5204 20 16 09	45,840.00	(45,840.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 5206 20 16 02	0.00	33,143.00	33,143.00	33,143.00	0.00	33,143.00	0.00
02 CD 13 01 22 00 16 5206 20 16 09	0.00	551,510.91	551,510.91	551,510.91	0.00	551,510.91	0.00
02 CD 13 01 22 00 16 5207 20 16 02	20,000.00	(1,370.00)	18,630.00	18,630.00	0.00	18,630.00	0.00
02 CD 13 01 22 00 16 5303 20 15 28	0.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
02 CD 13 01 22 00 16 5303 20 16 02	525,000.00	(92,200.00)	432,800.00	432,800.00	0.00	432,800.00	0.00
02 CD 13 01 22 00 16 5303 20 16 09	0.00	35,799.50	35,799.50	35,799.50	0.00	35,799.50	0.00
02 CD 13 01 22 00 16 5303 20 16 10	900,000.00	(900,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 5501 20 15 28	0.00	50,350.00	50,350.00	50,350.00	0.00	50,350.00	0.00
02 CD 13 01 22 00 16 5501 20 16 05	50,000.00	42,866.22	92,866.22	92,866.22	0.00	92,866.22	0.00
02 CD 13 01 22 00 16 5501 20 16 10	275,720.00	(32,739.70)	242,980.30	242,980.30	0.00	242,980.30	0.00
02 CD 13 01 22 00 16 5502 20 15 02	0.00	10,890.55	10,890.55	10,890.55	0.00	10,890.55	0.00
02 CD 13 01 22 00 16 5502 20 16 10	250,000.00	(2,232.50)	247,767.50	247,767.50	0.00	247,767.50	0.00
02 CD 13 03 24 00 16 5102 20 16 23	0.00	575.00	575.00	575.00	0.00	575.00	0.00
02 CD 13 03 24 00 16 5201 20 15 34	0.00	299,906.74	299,906.74	299,906.74	0.00	299,906.74	0.00
02 CD 13 03 24 00 16 5201 20 16 21	0.00	66,694.25	66,694.25	66,694.25	0.00	66,694.25	0.00
02 CD 13 03 24 00 16 5201 20 16 23	110,000.00	(94,216.25)	15,783.75	15,783.75	0.00	15,783.75	0.00
02 CD 13 03 24 00 16 5202 20 16 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 13 03 24 00 16 5203 20 16 23	0.00	28,261.25	28,261.25	28,261.25	0.00	28,261.25	0.00
02 CD 13 03 24 00 16 5207 20 16 23	200,000.00	(90,805.20)	109,194.80	109,194.80	0.00	109,194.80	0.00
02 CD 13 03 24 00 16 5303 20 16 23	1,340,000.00	4,845.30	1,344,845.30	1,344,845.30	0.00	1,344,845.30	0.00
02 CD 13 04 25 00 16 5201 20 16 11	50,000.00	(8,091.12)	41,908.88	41,908.88	0.00	41,908.88	0.00
02 CD 13 04 25 00 16 5202 20 16 11	105,000.00	(105,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 5205 20 16 13	24,500.00	(15,175.80)	9,324.20	9,324.20	0.00	9,324.20	0.00
02 CD 13 04 25 00 16 5303 20 16 11	105,000.00	(13,000.00)	92,000.00	92,000.00	0.00	92,000.00	0.00
02 CD 13 04 25 00 16 5303 20 16 15	360,000.00	95,500.00	455,500.00	455,500.00	0.00	455,500.00	0.00
02 CD 13 04 25 00 16 5401 20 16 11	40,000.00	(4,995.15)	35,004.85	35,004.85	0.00	35,004.85	0.00
02 CD 13 04 25 00 16 5402 20 16 11	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 5101 20 16 23	4,000.00	(228.25)	3,771.75	3,771.75	0.00	3,771.75	0.00
02 CD 14 01 26 00 16 5101 20 16 26	9,000.00	(403.50)	8,596.50	8,596.50	0.00	8,596.50	0.00
02 CD 14 01 26 00 16 5102 20 16 25	5,000.00	(105.60)	4,894.40	4,894.40	0.00	4,894.40	0.00
02 CD 14 01 26 00 16 5103 20 16 26	35,000.00	(1,556.85)	33,443.15	33,443.15	0.00	33,443.15	0.00
02 CD 14 01 26 00 16 5201 20 16 25	7,000.00	(1,020.00)	5,980.00	5,980.00	0.00	5,980.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 5201 20 16 26	465,000.00	146,454.43	611,454.43	611,454.43	0.00	611,454.43	0.00
02 CD 14 01 26 00 16 5203 20 16 25	975,400.00	(226,203.75)	749,196.25	749,196.25	0.00	749,196.25	0.00
02 CD 14 01 26 00 16 5203 20 16 26	1,600,000.00	(335,231.86)	1,264,768.14	1,264,768.14	0.00	1,264,768.14	0.00
02 CD 14 01 26 00 16 5204 20 15 12	0.00	2,999.20	2,999.20	2,999.20	0.00	2,999.20	0.00
02 CD 14 01 26 00 16 5204 20 16 23	35,000.00	(35,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 5204 20 16 26	46,000.00	(33,148.75)	12,851.25	12,851.25	0.00	12,851.25	0.00
02 CD 14 01 26 00 16 5206 20 16 12	0.00	26,000.00	26,000.00	26,000.00	0.00	26,000.00	0.00
02 CD 14 01 26 00 16 5206 20 16 25	30,000.00	(4,588.45)	25,411.55	25,411.55	0.00	25,411.55	0.00
02 CD 14 01 26 00 16 5206 20 16 26	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 5303 20 16 12	5,000,000.00	(285,304.69)	4,714,695.31	4,714,695.31	0.00	4,714,695.31	0.00
02 CD 14 01 26 00 16 5303 20 16 23	80,000.00	(13,626.60)	66,373.40	66,373.40	0.00	66,373.40	0.00
02 CD 14 01 26 00 16 5303 20 16 25	200,000.00	(42,400.00)	157,600.00	157,600.00	0.00	157,600.00	0.00
02 CD 14 01 26 00 16 5303 20 16 26	790,000.00	(298,900.00)	491,100.00	491,100.00	0.00	491,100.00	0.00
02 CD 14 01 26 00 16 5502 20 16 25	160,000.00	(27,253.20)	132,746.80	132,746.80	0.00	132,746.80	0.00
TOTAL CAPÍTULO 5000	51,188,358.00	(14,323,110.22)	36,865,247.78	36,865,247.78	0.00	36,865,247.78	0.00
02 CD 05 02 11 00 16 6100 60 00 01	366,291.00	(759.00)	365,532.00	365,532.00	0.00	365,532.00	0.00
02 CD 06 01 13 04 16 6100 60 00 05	1,000,000.00	(80,032.04)	919,967.96	919,967.96	0.00	919,967.96	0.00
02 CD 06 01 13 04 16 6100 60 00 06	0.00	391,081.25	391,081.25	391,081.25	0.00	391,081.25	0.00
02 CD 06 01 13 04 16 6100 60 16 02	8,000,000.00	(529,829.85)	7,470,170.15	7,470,170.15	0.00	7,470,170.15	0.00
02 CD 06 01 13 04 16 6100 60 16 05	8,500,000.00	79,850.46	8,579,850.46	8,579,850.46	0.00	8,579,850.46	0.00
02 CD 07 01 14 00 16 6100 60 00 02	0.00	119,492.11	119,492.11	119,492.11	0.00	119,492.11	0.00
02 CD 07 01 14 00 16 6100 60 00 06	0.00	1,270,738.07	1,270,738.07	1,270,738.07	0.00	1,270,738.07	0.00
02 CD 07 01 14 00 16 6100 60 04 02	1,960,944.00	(183.91)	1,960,760.09	1,960,760.09	0.00	1,960,760.09	0.00
02 CD 07 01 14 00 16 6100 60 16 01	6,200,000.00	517,673.58	6,717,673.58	6,717,673.58	0.00	6,717,673.58	0.00
02 CD 08 01 15 00 16 6100 60 00 24	0.00	318,596.06	318,596.06	318,596.06	0.00	318,596.06	0.00
02 CD 08 01 15 00 16 6100 60 04 16	1,278,877.00	(655.45)	1,278,221.55	1,278,221.55	0.00	1,278,221.55	0.00
02 CD 10 01 17 00 16 6100 60 00 48	0.00	67,165.15	67,165.15	67,165.15	0.00	67,165.15	0.00
02 CD 10 01 17 00 16 6100 60 04 28	852,584.00	(14,359.84)	838,224.16	838,224.16	0.00	838,224.16	0.00
02 CD 10 01 17 00 16 6100 60 15 32	5,500,000.00	(2,187,863.55)	3,312,136.45	3,312,136.45	0.00	3,312,136.45	0.00
02 CD 10 01 17 00 16 6100 60 16 28	2,500,000.00	(38,877.21)	2,461,122.79	2,461,122.79	0.00	2,461,122.79	0.00
02 CD 10 01 17 00 16 6100 60 16 30	0.00	654,753.25	654,753.25	654,753.25	0.00	654,753.25	0.00
02 CD 10 01 17 00 16 6100 60 51 01	0.00	443,765.25	443,765.25	443,765.25	0.00	443,765.25	0.00
02 CD 12 01 19 00 16 6100 60 00 32	0.00	598,873.70	598,873.70	598,873.70	0.00	598,873.70	0.00
02 CD 12 01 19 00 16 6100 60 04 18	15,176,002.00	2,371,158.42	17,547,160.42	17,547,160.42	0.00	17,547,160.42	0.00
02 CD 12 01 19 00 16 6100 60 16 18	12,200,000.00	(777,589.73)	11,422,410.27	11,422,410.27	0.00	11,422,410.27	0.00



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SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 16 6100 60 16 21	1,500,000.00	(341,115.81)	1,158,884.19	1,158,884.19	0.00	1,158,884.19	0.00
02 CD 12 01 19 00 16 6100 60 44 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 12 01 19 11 16 6100 60 44 21	0.00	792,649.12	792,649.12	792,649.12	0.00	792,649.12	0.00
02 CD 12 01 21 00 16 6100 60 16 01	2,214,138.00	(774,772.89)	1,439,365.11	1,439,365.11	0.00	1,439,365.11	0.00
02 CD 13 01 22 00 16 6100 60 00 02	7,574,050.00	(7,574,050.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 01 22 00 16 6100 60 00 10	0.00	484,611.47	484,611.47	484,611.47	0.00	484,611.47	0.00
02 CD 13 01 22 00 16 6100 60 00 28	0.00	5,097,018.87	5,097,018.87	5,097,018.87	0.00	5,097,018.87	0.00
02 CD 13 01 22 00 16 6100 60 04 02	18,747,362.00	(338,670.50)	18,408,691.50	18,408,691.50	0.00	18,408,691.50	0.00
02 CD 13 01 22 00 16 6100 60 16 02	19,011,136.00	(2,771,909.32)	16,239,226.68	16,239,226.68	0.00	16,239,226.68	0.00
02 CD 13 01 22 00 16 6100 60 16 03	3,000,000.00	(700,319.71)	2,299,680.29	2,299,680.29	0.00	2,299,680.29	0.00
02 CD 13 01 22 00 16 6100 60 16 12	5,000,000.00	(438,436.97)	4,561,563.03	4,561,563.03	0.00	4,561,563.03	0.00
02 CD 13 02 23 00 16 6100 60 00 16	0.00	1,244,112.73	1,244,112.73	1,244,112.73	0.00	1,244,112.73	0.00
02 CD 13 02 23 00 16 6100 60 04 12	5,115,506.00	(377,590.57)	4,737,915.43	4,737,915.43	0.00	4,737,915.43	0.00
02 CD 13 02 23 00 16 6100 60 16 02	2,000,000.00	(130.16)	1,999,869.84	1,999,869.84	0.00	1,999,869.84	0.00
02 CD 13 03 24 00 16 6100 60 00 34	0.00	72,449.55	72,449.55	72,449.55	0.00	72,449.55	0.00
02 CD 13 03 24 00 16 6100 60 04 21	852,584.00	(47,058.07)	805,525.93	805,525.93	0.00	805,525.93	0.00
02 CD 13 03 24 00 16 6100 60 16 21	500,000.00	234,805.79	734,805.79	734,805.79	0.00	734,805.79	0.00
02 CD 13 03 24 00 16 6300 60 16 21	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 6100 60 00 15	2,500,000.00	(2,500,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 6100 60 00 23	0.00	906,456.50	906,456.50	906,456.50	0.00	906,456.50	0.00
02 CD 13 04 25 00 16 6100 60 04 15	11,032,017.00	(3,157,117.35)	7,874,899.65	7,874,899.65	0.00	7,874,899.65	0.00
02 CD 13 04 25 00 16 6100 60 16 08	1,500,000.00	648,534.84	2,148,534.84	2,148,534.84	0.00	2,148,534.84	0.00
02 CD 13 04 25 00 16 6100 60 16 13	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 6100 60 16 15	9,727,647.00	(431,695.56)	9,295,951.44	9,295,951.44	0.00	9,295,951.44	0.00
02 CD 13 04 25 00 16 6100 60 16 20	1,400,000.00	(1,400,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 13 04 25 00 16 6300 60 16 15	600,000.00	(73,131.52)	526,868.48	526,868.48	0.00	526,868.48	0.00
02 CD 13 04 25 00 16 6300 60 16 20	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 00 16 6100 60 00 31	0.00	814,206.22	814,206.22	814,206.22	0.00	814,206.22	0.00
02 CD 14 01 26 00 16 6100 60 16 25	5,400,000.00	(3,413,504.83)	1,986,495.17	1,986,495.17	0.00	1,986,495.17	0.00
02 CD 14 01 26 00 16 6100 60 16 26	8,554,422.00	(4,007,422.46)	4,546,999.54	4,546,999.54	0.00	4,546,999.54	0.00
02 CD 14 01 26 00 16 6100 60 43 25	0.00	2,967,615.08	2,967,615.08	2,967,615.08	0.00	2,967,615.08	0.00
02 CD 14 01 26 00 16 6100 60 43 26	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00
02 CD 14 01 26 00 16 6100 60 43 27	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
02 CD 14 01 26 00 16 6100 60 44 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CD 14 01 26 11 16 6100 60 16 26	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS CD UR 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 11 16 6100 60 44 26	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
TOTAL CAPÍTULO 6000	171,363,560.00	6,518,531.17	177,882,091.17	177,882,091.17	0.00	177,882,091.17	0.00
TOTAL UNIDAD 02 CD 16	897,906,219.00	(8,576,124.28)	889,330,094.72	889,330,094.72	0.00	889,330,094.72	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 17 SS L0 UR 00 Asamblea Legislativa del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
17 L0 01 01 01 00 00 4312 11 00 00	737,829,063.00	0.00	737,829,063.00	737,829,063.00	0.00	737,829,063.00	0.00
TOTAL CAPÍTULO 4000	737,829,063.00	0.00	737,829,063.00	737,829,063.00	0.00	737,829,063.00	0.00
TOTAL UNIDAD 17 L0 00	737,829,063.00	0.00	737,829,063.00	737,829,063.00	0.00	737,829,063.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 18 SS L0 UR 00 Contaduría Mayor de Hacienda de la Asamblea Legislativa del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
18 L0 01 01 01 00 00 4312 11 00 00	163,900,635.00	0.00	163,900,635.00	163,900,635.00	0.00	163,900,635.00	0.00
TOTAL CAPÍTULO 4000	163,900,635.00	0.00	163,900,635.00	163,900,635.00	0.00	163,900,635.00	0.00
TOTAL UNIDAD 18 L0 00	163,900,635.00	0.00	163,900,635.00	163,900,635.00	0.00	163,900,635.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 19 SS J0 UR 00 Tribunal Superior de Justicia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
19 J0 03 01 04 00 00 4312 11 00 00	2,193,280,488.00	315,467,742.78	2,508,748,230.78	2,508,748,230.78	0.00	2,508,748,230.78	0.00
19 J0 05 02 11 00 00 4312 11 00 00	3,611,050.00	300,000.00	3,911,050.00	3,911,050.00	0.00	3,911,050.00	0.00
19 J0 10 01 17 00 00 4312 11 00 00	19,878,074.00	3,895,234.22	23,773,308.22	23,773,308.22	0.00	23,773,308.22	0.00
19 J0 13 02 23 00 00 4312 11 00 00	249,662,977.00	(249,662,977.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 4000	2,466,432,589.00	70,000,000.00	2,536,432,589.00	2,536,432,589.00	0.00	2,536,432,589.00	0.00
TOTAL UNIDAD 19 J0 00	2,466,432,589.00	70,000,000.00	2,536,432,589.00	2,536,432,589.00	0.00	2,536,432,589.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 20 SS J0 UR 00 Consejo de la Judicatura del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
20 J0 03 01 04 00 00 4312 11 00 00	112,502,305.00	0.00	112,502,305.00	112,502,305.00	0.00	112,502,305.00	0.00
20 J0 05 02 11 00 00 4312 11 00 00	873,503.00	0.00	873,503.00	873,503.00	0.00	873,503.00	0.00
TOTAL CAPÍTULO 4000	113,375,808.00	0.00	113,375,808.00	113,375,808.00	0.00	113,375,808.00	0.00
TOTAL UNIDAD 20 J0 00	113,375,808.00	0.00	113,375,808.00	113,375,808.00	0.00	113,375,808.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 21 SS A0 UR 00 Tribunal de lo Contencioso Administrativo del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
21 A0 03 01 05 00 00 4312 11 00 00	226,479,085.00	0.00	226,479,085.00	226,479,085.00	0.00	226,479,085.00	0.00
21 A0 05 02 11 00 00 4312 11 00 00	401,604.00	0.00	401,604.00	401,604.00	0.00	401,604.00	0.00
TOTAL CAPÍTULO 4000	226,880,689.00	0.00	226,880,689.00	226,880,689.00	0.00	226,880,689.00	0.00
TOTAL UNIDAD 21 A0 00	226,880,689.00	0.00	226,880,689.00	226,880,689.00	0.00	226,880,689.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 22 SS A0 UR 00 Junta Local de Conciliación y Arbitraje del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
22 A0 03 01 05 00 00 4312 11 00 00	210,107,712.00	0.00	210,107,712.00	210,107,712.00	0.00	210,107,712.00	0.00
22 A0 05 02 11 00 00 4312 11 00 00	1,068,420.00	0.00	1,068,420.00	1,068,420.00	0.00	1,068,420.00	0.00
TOTAL CAPÍTULO 4000	211,176,132.00	0.00	211,176,132.00	211,176,132.00	0.00	211,176,132.00	0.00
TOTAL UNIDAD 22 A0 00	211,176,132.00	0.00	211,176,132.00	211,176,132.00	0.00	211,176,132.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 23 SS A0 UR 00 Comisión de Derechos Humanos del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
23 A0 01 01 02 00 00 4312 11 00 00	195,093,508.00	89,629.00	195,183,137.00	195,183,137.00	0.00	195,183,137.00	0.00
TOTAL CAPÍTULO 4000	195,093,508.00	89,629.00	195,183,137.00	195,183,137.00	0.00	195,183,137.00	0.00
TOTAL UNIDAD 23 A0 00	195,093,508.00	89,629.00	195,183,137.00	195,183,137.00	0.00	195,183,137.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 24 SS A0 UR 00 Instituto Electoral del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
24 A0 02 01 03 00 00 4312 11 00 00	712,289,955.00	0.00	712,289,955.00	712,289,955.00	0.00	712,289,955.00	0.00
TOTAL CAPÍTULO 4000	712,289,955.00	0.00	712,289,955.00	712,289,955.00	0.00	712,289,955.00	0.00
TOTAL UNIDAD 24 A0 00	712,289,955.00	0.00	712,289,955.00	712,289,955.00	0.00	712,289,955.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 27 SS A0 UR 00 Tribunal Electoral del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
27 A0 02 01 03 00 00 4312 11 00 00	95,436,110.00	2,114,237.52	97,550,347.52	97,550,347.52	0.00	97,550,347.52	0.00
27 A0 03 01 05 00 00 4312 11 00 00	12,330,999.00	(1,211,504.94)	11,119,494.06	11,119,494.06	0.00	11,119,494.06	0.00
27 A0 05 02 11 00 00 4312 11 00 00	5,466,028.00	(902,732.58)	4,563,295.42	4,563,295.42	0.00	4,563,295.42	0.00
TOTAL CAPÍTULO 4000	113,233,137.00	0.00	113,233,137.00	113,233,137.00	0.00	113,233,137.00	0.00
TOTAL UNIDAD 27 A0 00	113,233,137.00	0.00	113,233,137.00	113,233,137.00	0.00	113,233,137.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 28 SS A0 UR 00 Consejo de Información Pública del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
28 A0 01 01 02 00 00 4312 11 00 00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
TOTAL CAPÍTULO 4000	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
TOTAL UNIDAD 28 A0 00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
 PESOS

SE 29 SS A0 UR 00 Universidad Autónoma de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
29 A0 06 01 13 00 00 4312 11 00 00	0.00	370,034,314.00	370,034,314.00	370,034,314.00	0.00	370,034,314.00	0.00
TOTAL CAPÍTULO 4000	0.00	370,034,314.00	370,034,314.00	370,034,314.00	0.00	370,034,314.00	0.00
TOTAL UNIDAD 29 A0 00	0.00	370,034,314.00	370,034,314.00	370,034,314.00	0.00	370,034,314.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS PD UR HB Heroico Cuerpo de Bomberos del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 PD 04 01 08 00 HB 1102 11 98 00	68,258,356.00	1,207,943.99	69,466,299.99	69,466,299.99	0.00	69,466,299.99	0.00
02 PD 04 01 08 00 HB 1103 11 98 00	1,089,444.00	15,692.48	1,105,136.48	1,105,136.48	0.00	1,105,136.48	0.00
02 PD 04 01 08 00 HB 1301 11 98 00	9,618.00	(2,982.00)	6,636.00	6,636.00	0.00	6,636.00	0.00
02 PD 04 01 08 00 HB 1305 11 98 00	3,923,877.00	(81,338.99)	3,842,538.01	3,842,538.01	0.00	3,842,538.01	0.00
02 PD 04 01 08 00 HB 1306 11 98 00	18,295,509.00	10,281,896.11	28,577,405.11	28,577,405.11	0.00	28,577,405.11	0.00
02 PD 04 01 08 00 HB 1317 11 98 00	2,001,268.00	1,561,076.94	3,562,344.94	3,562,344.94	0.00	3,562,344.94	0.00
02 PD 04 01 08 00 HB 1321 11 98 00	4,457,010.00	(104,055.17)	4,352,954.83	4,352,954.83	0.00	4,352,954.83	0.00
02 PD 04 01 08 00 HB 1322 11 98 00	45,438,656.00	146,426.20	45,585,082.20	45,585,082.20	0.00	45,585,082.20	0.00
02 PD 04 01 08 00 HB 1401 11 98 00	18,141,168.00	(114,945.80)	18,026,222.20	18,026,222.20	0.00	18,026,222.20	0.00
02 PD 04 01 08 00 HB 1403 11 98 00	7,291,664.00	(47,722.13)	7,243,941.87	7,243,941.87	0.00	7,243,941.87	0.00
02 PD 04 01 08 00 HB 1404 11 98 00	77,085.00	1,797.13	78,882.13	78,882.13	0.00	78,882.13	0.00
02 PD 04 01 08 00 HB 1405 11 98 00	2,680,124.00	(15,942.87)	2,664,181.13	2,664,181.13	0.00	2,664,181.13	0.00
02 PD 04 01 08 00 HB 1407 11 98 00	2,590.00	(229.24)	2,360.76	2,360.76	0.00	2,360.76	0.00
02 PD 04 01 08 00 HB 1501 11 98 00	4,037,239.00	(184,500.74)	3,852,738.26	3,852,738.26	0.00	3,852,738.26	0.00
02 PD 04 01 08 00 HB 1506 11 98 00	30,374,649.00	(1,479,185.92)	28,895,463.08	28,895,463.08	0.00	28,895,463.08	0.00
02 PD 04 01 08 00 HB 1507 11 98 00	2,635,753.00	140,239.27	2,775,992.27	2,775,992.27	0.00	2,775,992.27	0.00
02 PD 04 01 08 00 HB 1508 11 98 00	1,428,870.00	208,553.30	1,637,423.30	1,637,423.30	0.00	1,637,423.30	0.00
02 PD 04 01 08 00 HB 1509 11 98 00	14,303,420.00	108,525.68	14,411,945.68	14,411,945.68	0.00	14,411,945.68	0.00
02 PD 04 01 08 00 HB 1511 11 98 00	7,396,474.00	(1,900,000.00)	5,496,474.00	5,496,474.00	0.00	5,496,474.00	0.00
02 PD 04 01 08 00 HB 1601 11 98 00	3,946,208.00	(32,159.00)	3,914,049.00	3,914,049.00	0.00	3,914,049.00	0.00
02 PD 05 02 11 00 HB 1507 11 98 00	600,000.00	(61,018.25)	538,981.75	538,981.75	0.00	538,981.75	0.00
TOTAL CAPÍTULO 1000	236,388,982.00	9,648,070.99	246,037,052.99	246,037,052.99	0.00	246,037,052.99	0.00
02 PD 04 01 08 00 HB 2101 10 98 00	269,233.00	(1.44)	269,231.56	269,231.56	0.00	269,231.56	0.00
02 PD 04 01 08 00 HB 2102 10 98 00	329,200.00	(46.89)	329,153.11	329,153.11	0.00	329,153.11	0.00
02 PD 04 01 08 00 HB 2103 10 00 00	0.00	26,489.25	26,489.25	26,489.25	0.00	26,489.25	0.00
02 PD 04 01 08 00 HB 2103 10 98 00	6,753.00	14,000.00	20,753.00	20,753.00	0.00	20,753.00	0.00
02 PD 04 01 08 00 HB 2105 10 98 00	84,410.00	(36,832.49)	47,577.51	47,577.51	0.00	47,577.51	0.00
02 PD 04 01 08 00 HB 2106 10 98 00	253,230.00	243,470.25	496,700.25	496,700.25	0.00	496,700.25	0.00
02 PD 04 01 08 00 HB 2201 10 98 00	8,268,750.00	(227,767.25)	8,040,982.75	8,040,982.75	0.00	8,040,982.75	0.00
02 PD 04 01 08 00 HB 2203 10 98 00	126,615.00	(25,000.00)	101,615.00	101,615.00	0.00	101,615.00	0.00
02 PD 04 01 08 00 HB 2302 10 98 00	3,251,818.00	(1,551,997.16)	1,699,820.84	1,699,820.84	0.00	1,699,820.84	0.00
02 PD 04 01 08 00 HB 2303 10 98 00	23,760.00	10,000.00	33,760.00	33,760.00	0.00	33,760.00	0.00
02 PD 04 01 08 00 HB 2401 10 98 00	16,882.00	104,977.22	121,859.22	121,859.22	0.00	121,859.22	0.00
02 PD 04 01 08 00 HB 2402 10 98 00	12,661.00	34,325.76	46,986.76	46,986.76	0.00	46,986.76	0.00
02 PD 04 01 08 00 HB 2403 10 98 00	0.00	26,493.30	26,493.30	26,493.30	0.00	26,493.30	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS PD UR HB Heroico Cuerpo de Bomberos del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 PD 04 01 08 00 HB 2404 10 98 00	42,205.00	(1,580.76)	40,624.24	40,624.24	0.00	40,624.24	0.00
02 PD 04 01 08 00 HB 2503 10 98 00	25,323.00	(12,000.00)	13,323.00	13,323.00	0.00	13,323.00	0.00
02 PD 04 01 08 00 HB 2504 10 98 00	16,882.00	(15,000.00)	1,882.00	1,882.00	0.00	1,882.00	0.00
02 PD 04 01 08 00 HB 2601 10 98 00	4,334,111.00	(1,005,978.74)	3,328,132.26	3,328,132.26	0.00	3,328,132.26	0.00
02 PD 04 01 08 00 HB 2602 10 98 00	139,108.00	40,863.10	179,971.10	179,971.10	0.00	179,971.10	0.00
02 PD 04 01 08 00 HB 2701 10 98 00	3,288,694.00	349,766.16	3,638,460.16	3,638,460.16	0.00	3,638,460.16	0.00
02 PD 04 01 08 00 HB 2703 10 98 00	0.00	59,000.00	59,000.00	59,000.00	0.00	59,000.00	0.00
02 PD 04 01 08 10 HB 2105 10 98 00	0.00	58,696.00	58,696.00	58,696.00	0.00	58,696.00	0.00
02 PD 04 01 08 10 HB 2601 10 98 00	0.00	1,871,345.59	1,871,345.59	1,871,345.59	0.00	1,871,345.59	0.00
TOTAL CAPÍTULO 2000	20,489,635.00	(36,778.10)	20,452,856.90	20,452,856.90	0.00	20,452,856.90	0.00
02 PD 04 01 08 00 HB 3101 11 98 00	0.00	383.30	383.30	383.30	0.00	383.30	0.00
02 PD 04 01 08 00 HB 3103 11 98 00	1,378,125.00	374,247.75	1,752,372.75	1,752,372.75	0.00	1,752,372.75	0.00
02 PD 04 01 08 00 HB 3104 11 98 00	551,250.00	240,888.00	792,138.00	792,138.00	0.00	792,138.00	0.00
02 PD 04 01 08 00 HB 3105 11 98 00	1,378,125.00	(5,187.00)	1,372,938.00	1,372,938.00	0.00	1,372,938.00	0.00
02 PD 04 01 08 00 HB 3107 11 98 00	21,102.00	(20,216.90)	885.10	885.10	0.00	885.10	0.00
02 PD 04 01 08 00 HB 3201 10 98 00	1,136,143.00	133,457.00	1,269,600.00	1,269,600.00	0.00	1,269,600.00	0.00
02 PD 04 01 08 00 HB 3203 10 98 00	126,615.00	(24,447.99)	102,167.01	102,167.01	0.00	102,167.01	0.00
02 PD 04 01 08 00 HB 3211 10 98 00	136,744.00	(12,542.37)	124,201.63	124,201.63	0.00	124,201.63	0.00
02 PD 04 01 08 00 HB 3212 10 98 00	1,266.00	(291.57)	974.43	974.43	0.00	974.43	0.00
02 PD 04 01 08 00 HB 3301 10 98 00	2,657,346.00	397,616.70	3,054,962.70	3,054,962.70	0.00	3,054,962.70	0.00
02 PD 04 01 08 00 HB 3402 10 98 00	0.00	36,225.00	36,225.00	36,225.00	0.00	36,225.00	0.00
02 PD 04 01 08 00 HB 3403 10 98 00	21,102.00	(16,634.62)	4,467.38	4,467.38	0.00	4,467.38	0.00
02 PD 04 01 08 00 HB 3404 11 98 00	2,541,036.00	(1,105,263.98)	1,435,772.02	1,435,772.02	0.00	1,435,772.02	0.00
02 PD 04 01 08 00 HB 3407 10 98 00	202,613.00	(151,015.63)	51,597.37	51,597.37	0.00	51,597.37	0.00
02 PD 04 01 08 00 HB 3409 10 98 00	4,220.00	21,443.05	25,663.05	25,663.05	0.00	25,663.05	0.00
02 PD 04 01 08 00 HB 3414 10 98 00	320,759.00	(68,283.30)	252,475.70	252,475.70	0.00	252,475.70	0.00
02 PD 04 01 08 00 HB 3415 10 98 00	19,414.00	(12,676.36)	6,737.64	6,737.64	0.00	6,737.64	0.00
02 PD 04 01 08 00 HB 3501 10 98 00	29,543.00	64,987.70	94,530.70	94,530.70	0.00	94,530.70	0.00
02 PD 04 01 08 00 HB 3502 10 98 00	126,615.00	78,588.50	205,203.50	205,203.50	0.00	205,203.50	0.00
02 PD 04 01 08 00 HB 3503 10 98 00	0.00	107,280.00	107,280.00	107,280.00	0.00	107,280.00	0.00
02 PD 04 01 08 00 HB 3504 10 98 00	147,924.00	(65,165.04)	82,758.96	82,758.96	0.00	82,758.96	0.00
02 PD 04 01 08 00 HB 3505 10 98 00	1,457,031.00	(1,457,031.00)	0.00	0.00	0.00	0.00	0.00
02 PD 04 01 08 00 HB 3506 10 98 00	143,497.00	11,670.20	155,167.20	155,167.20	0.00	155,167.20	0.00
02 PD 04 01 08 00 HB 3510 10 98 00	67,528.00	94,803.36	162,331.36	162,331.36	0.00	162,331.36	0.00
02 PD 04 01 08 00 HB 3604 11 98 00	6,753.00	7,181.00	13,934.00	13,934.00	0.00	13,934.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 02 SS PD UR HB Heroico Cuerpo de Bomberos del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 PD 04 01 08 00 HB 3605 11 98 00	6,753.00	(6,753.00)	0.00	0.00	0.00	0.00	0.00
02 PD 04 01 08 00 HB 3703 10 98 00	20,819.00	2,017.00	22,836.00	22,836.00	0.00	22,836.00	0.00
02 PD 04 01 08 00 HB 3903 10 98 00	0.00	3,184.35	3,184.35	3,184.35	0.00	3,184.35	0.00
02 PD 04 01 08 10 HB 3107 11 98 00	0.00	2,255.15	2,255.15	2,255.15	0.00	2,255.15	0.00
02 PD 04 01 08 10 HB 3203 10 98 00	0.00	27,870.10	27,870.10	27,870.10	0.00	27,870.10	0.00
02 PD 04 01 08 10 HB 3212 10 98 00	0.00	56,240.33	56,240.33	56,240.33	0.00	56,240.33	0.00
02 PD 04 01 08 10 HB 3404 11 98 00	0.00	953,080.92	953,080.92	953,080.92	0.00	953,080.92	0.00
TOTAL CAPÍTULO 3000	12,502,323.00	(332,089.35)	12,170,233.65	12,170,233.65	0.00	12,170,233.65	0.00
02 PD 04 01 08 00 HB 4103 11 98 00	100,000.00	(67,050.45)	32,949.55	32,949.55	0.00	32,949.55	0.00
TOTAL CAPÍTULO 4000	100,000.00	(67,050.45)	32,949.55	32,949.55	0.00	32,949.55	0.00
02 PD 04 01 08 00 HB 5102 20 00 09	0.00	15,000.00	15,000.00	14,998.88	0.00	14,998.88	1.12
02 PD 04 01 08 00 HB 5103 20 00 09	0.00	82,000.00	82,000.00	80,048.25	0.00	80,048.25	1,951.75
02 PD 04 01 08 00 HB 5202 20 00 09	0.00	64,000.00	64,000.00	62,197.75	0.00	62,197.75	1,802.25
02 PD 04 01 08 00 HB 5204 20 00 09	0.00	156,860.00	156,860.00	156,860.00	0.00	156,860.00	0.00
02 PD 04 01 08 00 HB 5205 20 00 09	0.00	22,900.00	22,900.00	22,747.00	0.00	22,747.00	153.00
02 PD 04 01 08 00 HB 5206 20 00 09	0.00	713,642.48	713,642.48	707,359.20	0.00	707,359.20	6,283.28
02 PD 04 01 08 00 HB 5501 20 00 09	0.00	8,000.00	8,000.00	8,000.00	0.00	8,000.00	0.00
TOTAL CAPÍTULO 5000	0.00	1,062,402.48	1,062,402.48	1,052,211.08	0.00	1,052,211.08	10,191.40
02 PD 16 01 28 00 HB 9101 20 00 00	0.00	121,305.86	121,305.86	121,305.86	0.00	121,305.86	0.00
02 PD 16 01 28 00 HB 9201 10 98 00	7,753,702.00	2,194,811.01	9,948,513.01	9,948,513.01	0.00	9,948,513.01	0.00
TOTAL CAPÍTULO 9000	7,753,702.00	2,316,116.87	10,069,818.87	10,069,818.87	0.00	10,069,818.87	0.00
TOTAL UNIDAD 02 PD HB	277,234,642.00	12,590,672.44	289,825,314.44	289,815,123.04	0.00	289,815,123.04	10,191.40



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 03 SS PD UR IV Instituto de Vivienda del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 PD 05 02 11 00 IV 1103 11 00 00	25,589,576.00	(165,415.86)	25,424,160.14	24,450,012.25	0.00	24,450,012.25	974,147.89
03 PD 05 02 11 00 IV 1305 11 00 00	3,833,307.00	0.00	3,833,307.00	3,748,280.94	0.00	3,748,280.94	85,026.06
03 PD 05 02 11 00 IV 1306 11 00 00	2,834,237.00	433,384.36	3,267,621.36	3,267,621.36	0.00	3,267,621.36	0.00
03 PD 05 02 11 00 IV 1316 11 00 00	198,457.00	0.00	198,457.00	35,457.84	0.00	35,457.84	162,999.16
03 PD 05 02 11 00 IV 1402 11 00 00	6,681,485.00	(829,159.16)	5,852,325.84	5,779,975.09	0.00	5,779,975.09	72,350.75
03 PD 05 02 11 00 IV 1403 11 00 00	3,818,362.00	125,506.55	3,943,868.55	3,893,058.92	0.00	3,893,058.92	50,809.63
03 PD 05 02 11 00 IV 1404 11 00 00	1,470,410.00	(34,421.68)	1,435,988.32	1,025,333.36	0.00	1,025,333.36	410,654.96
03 PD 05 02 11 00 IV 1501 11 00 00	2,058,817.00	154,291.04	2,213,108.04	2,213,108.04	0.00	2,213,108.04	0.00
03 PD 05 02 11 00 IV 1505 11 00 00	2,560,000.00	734,985.72	3,294,985.72	2,559,172.48	0.00	2,559,172.48	735,813.24
03 PD 05 02 11 00 IV 1507 11 00 00	11,630,002.00	(14,482.21)	11,615,519.79	11,579,796.28	0.00	11,579,796.28	35,723.51
03 PD 05 02 11 00 IV 1508 11 00 00	3,959,495.00	1,115,876.58	5,075,371.58	4,857,531.70	0.00	4,857,531.70	217,839.88
03 PD 05 02 11 00 IV 1509 11 00 00	41,370,160.00	(1,872,565.34)	39,497,594.66	38,473,467.66	0.00	38,473,467.66	1,024,127.00
03 PD 05 02 11 00 IV 1511 11 00 00	1,144,000.00	352,000.00	1,496,000.00	1,255,495.00	0.00	1,255,495.00	240,505.00
03 PD 05 02 11 00 IV 1601 11 00 00	1,764,437.00	0.00	1,764,437.00	1,679,791.81	0.00	1,679,791.81	84,645.19
TOTAL CAPÍTULO 1000	108,912,745.00	0.00	108,912,745.00	104,818,102.73	0.00	104,818,102.73	4,094,642.27
03 PD 05 02 11 00 IV 2101 10 00 00	921,329.00	49,200.00	970,529.00	955,633.21	0.00	955,633.21	14,895.79
03 PD 05 02 11 00 IV 2103 10 00 00	73,879.00	0.00	73,879.00	67,699.34	0.00	67,699.34	6,179.66
03 PD 05 02 11 00 IV 2104 10 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
03 PD 05 02 11 00 IV 2105 10 00 00	494,091.00	(96,201.42)	397,889.58	388,925.42	0.00	388,925.42	8,964.16
03 PD 05 02 11 00 IV 2106 10 00 00	1,296,522.00	(4,858.73)	1,291,663.27	1,290,604.04	0.00	1,290,604.04	1,059.23
03 PD 05 02 11 00 IV 2201 10 00 00	222,079.00	(13,570.08)	208,508.92	182,335.82	0.00	182,335.82	26,173.10
03 PD 05 02 11 00 IV 2203 10 00 00	10,450.00	0.00	10,450.00	8,823.09	0.00	8,823.09	1,626.91
03 PD 05 02 11 00 IV 2302 10 00 00	100,000.00	40,332.65	140,332.65	98,908.42	0.00	98,908.42	41,424.23
03 PD 05 02 11 00 IV 2303 10 00 00	107,784.00	0.00	107,784.00	107,608.74	0.00	107,608.74	175.26
03 PD 05 02 11 00 IV 2401 10 00 00	136,000.00	0.00	136,000.00	129,126.74	0.00	129,126.74	6,873.26
03 PD 05 02 11 00 IV 2402 10 00 00	87,414.00	838,804.63	926,218.63	71,269.22	0.00	71,269.22	854,949.41
03 PD 05 02 11 00 IV 2403 10 00 00	102,297.00	(514.56)	101,782.44	101,782.44	0.00	101,782.44	0.00
03 PD 05 02 11 00 IV 2404 10 00 00	192,140.00	0.00	192,140.00	187,682.60	0.00	187,682.60	4,457.40
03 PD 05 02 11 00 IV 2503 10 00 00	35,004.00	0.00	35,004.00	33,462.40	0.00	33,462.40	1,541.60
03 PD 05 02 11 00 IV 2504 10 00 00	13,044.00	0.00	13,044.00	13,018.38	0.00	13,018.38	25.62
03 PD 05 02 11 00 IV 2505 10 00 00	12,192.00	0.00	12,192.00	12,179.54	0.00	12,179.54	12.46
03 PD 05 02 11 00 IV 2601 10 00 00	750,000.00	(150,000.00)	600,000.00	561,813.25	0.00	561,813.25	38,186.75
03 PD 05 02 11 00 IV 2701 10 00 00	6,560.00	(3,030.65)	3,529.35	3,529.35	0.00	3,529.35	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 03 SS PD UR IV Instituto de Vivienda del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 PD 05 02 11 00 IV 2702 10 00 00	60,848.00	(3,592.83)	57,255.17	57,255.17	0.00	57,255.17	0.00
TOTAL CAPÍTULO 2000	4,631,633.00	646,569.01	5,278,202.01	4,271,657.17	0.00	4,271,657.17	1,006,544.84
03 PD 05 02 11 00 IV 3101 11 00 00	80,373.00	(7,255.00)	73,118.00	60,738.86	0.00	60,738.86	12,379.14
03 PD 05 02 11 00 IV 3102 11 00 00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00
03 PD 05 02 11 00 IV 3103 11 00 00	1,299,620.00	(476,148.80)	823,471.20	810,415.04	0.00	810,415.04	13,056.16
03 PD 05 02 11 00 IV 3104 11 00 00	794,208.00	140,000.00	934,208.00	934,208.00	0.00	934,208.00	0.00
03 PD 05 02 11 00 IV 3105 11 00 00	441,507.00	0.00	441,507.00	199,528.90	0.00	199,528.90	241,978.10
03 PD 05 02 11 00 IV 3106 11 00 00	230,000.00	(211,028.45)	18,971.55	18,971.55	0.00	18,971.55	0.00
03 PD 05 02 11 00 IV 3107 11 00 00	6,791.00	(97.75)	6,693.25	5,265.32	0.00	5,265.32	1,427.93
03 PD 05 02 11 00 IV 3108 11 00 00	184,000.00	(56,001.24)	127,998.76	127,998.76	0.00	127,998.76	0.00
03 PD 05 02 11 00 IV 3201 10 00 00	9,000,000.00	(679,750.00)	8,320,250.00	8,320,250.00	0.00	8,320,250.00	0.00
03 PD 05 02 11 00 IV 3204 10 00 00	92,000.00	(92,000.00)	0.00	0.00	0.00	0.00	0.00
03 PD 05 02 11 00 IV 3210 10 00 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
03 PD 05 02 11 00 IV 3212 10 00 00	950,907.00	80,000.00	1,030,907.00	1,021,670.69	0.00	1,021,670.69	9,236.31
03 PD 05 02 11 00 IV 3301 10 00 00	44,546,904.00	(637,655.00)	43,909,249.00	41,436,197.78	0.00	41,436,197.78	2,473,051.22
03 PD 05 02 11 00 IV 3302 10 00 00	642,720.00	0.00	642,720.00	642,494.50	0.00	642,494.50	225.50
03 PD 05 02 11 00 IV 3402 10 00 00	277,731.00	(122,538.50)	155,192.50	155,192.50	0.00	155,192.50	0.00
03 PD 05 02 11 00 IV 3403 10 00 00	21,162,336.00	3,368,762.40	24,531,098.40	24,531,098.40	0.00	24,531,098.40	0.00
03 PD 05 02 11 00 IV 3404 11 00 00	458,261.00	(297,242.42)	161,018.58	153,109.76	0.00	153,109.76	7,908.82
03 PD 05 02 11 00 IV 3407 10 00 00	5,135,291.00	0.00	5,135,291.00	2,532,185.28	0.00	2,532,185.28	2,603,105.72
03 PD 05 02 11 00 IV 3409 10 00 00	176,525.00	(393.30)	176,131.70	175,950.00	0.00	175,950.00	181.70
03 PD 05 02 11 00 IV 3411 10 00 00	15,232,369.00	(774,389.14)	14,457,979.86	13,954,001.00	0.00	13,954,001.00	503,978.86
03 PD 05 02 11 00 IV 3501 10 00 00	466,194.00	57,617.90	523,811.90	480,931.95	0.00	480,931.95	42,879.95
03 PD 05 02 11 00 IV 3502 10 00 00	690,000.00	(233,442.27)	456,557.73	379,385.00	0.00	379,385.00	77,172.73
03 PD 05 02 11 00 IV 3503 10 00 00	54,863.00	0.00	54,863.00	45,068.84	0.00	45,068.84	9,794.16
03 PD 05 02 11 00 IV 3504 10 00 00	1,800,000.00	580,500.00	2,380,500.00	2,007,878.07	0.00	2,007,878.07	372,621.93
03 PD 05 02 11 00 IV 3505 10 00 00	144,210.00	56,382.20	200,592.20	137,497.20	0.00	137,497.20	63,095.00
03 PD 05 02 11 00 IV 3506 10 00 00	2,650,581.00	(373,788.40)	2,276,792.60	2,183,785.52	0.00	2,183,785.52	93,007.08
03 PD 05 02 11 00 IV 3510 10 00 00	1,020,740.00	(196,826.02)	823,913.98	743,346.19	0.00	743,346.19	80,567.79
03 PD 05 02 11 00 IV 3513 10 00 00	138,000.00	(71,082.06)	66,917.94	25,392.00	0.00	25,392.00	41,525.94
03 PD 05 02 11 00 IV 3602 11 00 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
03 PD 05 02 11 00 IV 3603 11 00 00	199,519.00	0.00	199,519.00	113,233.00	0.00	113,233.00	86,286.00
03 PD 05 02 11 00 IV 3604 11 00 00	10,534.00	0.00	10,534.00	10,044.00	0.00	10,044.00	490.00
03 PD 05 02 11 00 IV 3606 11 00 00	17,034.00	0.00	17,034.00	0.00	0.00	0.00	17,034.00
03 PD 05 02 11 00 IV 3701 10 00 00	26,022.00	0.00	26,022.00	21,342.66	0.00	21,342.66	4,679.34



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 03 SS PD UR IV Instituto de Vivienda del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 PD 05 02 11 00 IV 3702 10 00 00	29,946.00	0.00	29,946.00	17,722.80	0.00	17,722.80	12,223.20
03 PD 05 02 11 00 IV 3703 10 00 00	116,411.00	(28,062.00)	88,349.00	74,242.84	0.00	74,242.84	14,106.16
03 PD 05 02 11 00 IV 3803 10 00 00	359,475.00	268,711.84	628,186.84	528,723.54	0.00	528,723.54	99,463.30
TOTAL CAPÍTULO 3000	108,511,072.00	218,273.99	108,729,345.99	101,847,869.95	0.00	101,847,869.95	6,881,476.04
03 PD 05 02 11 00 IV 4104 11 97 00	90,000.00	0.00	90,000.00	50,400.00	0.00	50,400.00	39,600.00
03 PD 05 02 11 00 IV 4105 11 97 00	39,151,901.00	(39,151,901.00)	0.00	0.00	0.00	0.00	0.00
03 PD 05 02 11 00 IV 4108 11 97 00	1,023,658.00	443,400.00	1,467,058.00	1,467,058.00	0.00	1,467,058.00	0.00
03 PD 13 02 23 00 IV 4105 11 44 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 PD 13 02 23 00 IV 4105 11 47 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 PD 13 02 23 00 IV 4105 11 97 00	0.00	99,058,976.20	99,058,976.20	99,058,976.20	0.00	99,058,976.20	0.00
03 PD 13 02 23 00 IV 4105 11 98 00	0.00	37,551,892.94	37,551,892.94	37,551,892.94	0.00	37,551,892.94	0.00
03 PD 13 02 23 11 IV 4105 11 44 00	0.00	7,784,681.80	7,784,681.80	7,784,681.80	0.00	7,784,681.80	0.00
03 PD 13 02 23 11 IV 4105 11 47 00	0.00	7,784,681.80	7,784,681.80	7,784,681.80	0.00	7,784,681.80	0.00
TOTAL CAPÍTULO 4000	40,265,559.00	113,471,731.74	153,737,290.74	153,697,690.74	0.00	153,697,690.74	39,600.00
03 PD 05 02 11 00 IV 5101 20 00 01	0.00	1,000,000.00	1,000,000.00	994,891.68	0.00	994,891.68	5,108.32
03 PD 05 02 11 00 IV 5204 20 00 01	85,554.00	0.00	85,554.00	59,116.21	0.00	59,116.21	26,437.79
03 PD 05 02 11 00 IV 5206 20 00 01	928,556.00	0.00	928,556.00	928,459.66	0.00	928,459.66	96.34
03 PD 13 02 23 00 IV 5703 20 00 01	30,820,000.00	0.00	30,820,000.00	30,820,000.00	0.00	30,820,000.00	0.00
03 PD 13 02 23 00 IV 5703 20 98 01	0.00	5,170,096.29	5,170,096.29	5,170,096.29	0.00	5,170,096.29	0.00
TOTAL CAPÍTULO 5000	31,834,110.00	6,170,096.29	38,004,206.29	37,972,563.84	0.00	37,972,563.84	31,642.45
03 PD 13 02 23 00 IV 7106 21 00 04	488,900,000.00	(161,460,185.42)	327,439,814.58	311,429,081.64	0.00	311,429,081.64	16,010,732.94
03 PD 13 02 23 00 IV 7106 21 98 04	151,100,000.00	174,829,903.71	325,929,903.71	325,929,903.71	0.00	325,929,903.71	0.00
03 PD 13 02 23 06 IV 7106 21 98 14	800,000,000.00	0.00	800,000,000.00	800,000,000.00	0.00	800,000,000.00	0.00
TOTAL CAPÍTULO 7000	1,440,000,000.00	13,369,718.29	1,453,369,718.29	1,437,358,985.35	0.00	1,437,358,985.35	16,010,732.94
TOTAL UNIDAD 03 PD IV	1,734,155,119.00	133,876,389.32	1,868,031,508.32	1,839,966,869.78	0.00	1,839,966,869.78	28,064,638.54



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 04 SS P0 UR DS Fondo para el Desarrollo Social de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 P0 12 01 19 00 DS 1103 11 00 00	5,949,276.00	0.00	5,949,276.00	5,632,450.80	0.00	5,632,450.80	316,825.20
04 P0 12 01 19 00 DS 1305 11 00 00	89,155.00	35,000.00	124,155.00	110,235.54	0.00	110,235.54	13,919.46
04 P0 12 01 19 00 DS 1306 11 00 00	614,364.00	250,000.00	864,364.00	812,119.16	0.00	812,119.16	52,244.84
04 P0 12 01 19 00 DS 1319 11 00 00	540,412.00	(25,000.00)	515,412.00	448,812.20	0.00	448,812.20	66,599.80
04 P0 12 01 19 00 DS 1402 11 00 00	2,527,176.00	(279,955.85)	2,247,220.15	1,984,400.37	0.00	1,984,400.37	262,819.78
04 P0 12 01 19 00 DS 1403 11 00 00	728,018.00	195,884.67	923,902.67	870,912.65	0.00	870,912.65	52,990.02
04 P0 12 01 19 00 DS 1404 11 00 00	370,721.00	0.00	370,721.00	300,263.47	0.00	300,263.47	70,457.53
04 P0 12 01 19 00 DS 1505 11 00 00	4,507,849.00	(3,417,557.50)	1,090,291.50	458,810.02	0.00	458,810.02	631,481.48
04 P0 12 01 19 00 DS 1507 11 00 00	121,248.00	14,000.00	135,248.00	122,798.71	0.00	122,798.71	12,449.29
04 P0 12 01 19 00 DS 1508 11 00 00	316,599.00	84,071.18	400,670.18	361,128.67	0.00	361,128.67	39,541.51
04 P0 12 01 19 00 DS 1509 11 00 00	16,476,712.00	(1,358,855.00)	15,117,857.00	14,967,583.11	0.00	14,967,583.11	150,273.89
04 P0 12 01 19 00 DS 1511 11 00 00	118,650.00	(54,032.52)	64,617.48	64,617.48	0.00	64,617.48	0.00
04 P0 12 01 19 00 DS 1601 11 00 00	475,116.00	474,630.00	949,746.00	425,612.76	0.00	425,612.76	524,133.24
04 P0 12 01 19 10 DS 1511 11 00 60	0.00	54,032.52	54,032.52	0.00	0.00	0.00	54,032.52
TOTAL CAPÍTULO 1000	32,835,296.00	(4,027,782.50)	28,807,513.50	26,559,744.94	0.00	26,559,744.94	2,247,768.56
04 P0 12 01 19 00 DS 2101 10 00 00	250,000.00	(69,532.18)	180,467.82	171,951.31	0.00	171,951.31	8,516.51
04 P0 12 01 19 00 DS 2102 10 00 00	40,000.00	3,034.00	43,034.00	32,677.99	0.00	32,677.99	10,356.01
04 P0 12 01 19 00 DS 2103 10 00 00	20,000.00	6,341.51	26,341.51	22,765.51	0.00	22,765.51	3,576.00
04 P0 12 01 19 00 DS 2105 10 00 00	400,000.00	(3,878.00)	396,122.00	384,363.12	0.00	384,363.12	11,758.88
04 P0 12 01 19 00 DS 2106 10 00 00	15,000.00	(2,078.71)	12,921.29	9,921.29	0.00	9,921.29	3,000.00
04 P0 12 01 19 00 DS 2201 10 00 00	80,000.00	(6,000.00)	74,000.00	73,605.51	0.00	73,605.51	394.49
04 P0 12 01 19 00 DS 2203 10 00 00	6,000.00	(2,000.00)	4,000.00	3,509.10	0.00	3,509.10	490.90
04 P0 12 01 19 00 DS 2302 10 00 00	15,000.00	(7,000.00)	8,000.00	7,991.24	0.00	7,991.24	8.76
04 P0 12 01 19 00 DS 2303 10 00 00	40,000.00	(10,988.77)	29,011.23	28,584.06	0.00	28,584.06	427.17
04 P0 12 01 19 00 DS 2401 10 00 00	20,000.00	(2,109.96)	17,890.04	2,220.80	0.00	2,220.80	15,669.24
04 P0 12 01 19 00 DS 2402 10 00 00	5,000.00	6,424.00	11,424.00	6,630.58	0.00	6,630.58	4,793.42
04 P0 12 01 19 00 DS 2403 10 00 00	40,000.00	(34,424.00)	5,576.00	2,576.00	0.00	2,576.00	3,000.00
04 P0 12 01 19 00 DS 2404 10 00 00	30,000.00	(4,739.45)	25,260.55	21,871.98	0.00	21,871.98	3,388.57
04 P0 12 01 19 00 DS 2503 10 00 00	5,000.00	(2,600.00)	2,400.00	2,399.35	0.00	2,399.35	0.65
04 P0 12 01 19 00 DS 2505 10 00 00	5,000.00	(2,919.00)	2,081.00	0.00	0.00	0.00	2,081.00
04 P0 12 01 19 00 DS 2601 10 00 00	65,000.00	(51,652.45)	13,347.55	13,347.55	0.00	13,347.55	0.00
04 P0 12 01 19 00 DS 2602 10 00 00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
04 P0 12 01 19 00 DS 2701 10 00 00	50,000.00	(42,000.00)	8,000.00	0.00	0.00	0.00	8,000.00
04 P0 12 01 19 00 DS 2702 10 00 00	5,000.00	(1,834.00)	3,166.00	0.00	0.00	0.00	3,166.00
04 P0 12 01 19 10 DS 2105 10 00 60	0.00	21,998.00	21,998.00	0.00	0.00	0.00	21,998.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 04 SS P0 UR DS Fondo para el Desarrollo Social de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 P0 12 01 19 10 DS 2601 10 00 60	0.00	7,100.00	7,100.00	7,092.05	0.00	7,092.05	7.95
TOTAL CAPÍTULO 2000	1,092,000.00	(198,859.01)	893,140.99	791,507.44	0.00	791,507.44	101,633.55
04 P0 12 01 19 00 DS 3101 11 00 00	25,000.00	3,000.00	28,000.00	26,756.20	0.00	26,756.20	1,243.80
04 P0 12 01 19 00 DS 3103 11 00 00	352,000.00	(121,893.84)	230,106.16	230,106.16	0.00	230,106.16	0.00
04 P0 12 01 19 00 DS 3103 11 25 00	18,000.00	(13,939.50)	4,060.50	4,060.50	0.00	4,060.50	0.00
04 P0 12 01 19 00 DS 3104 11 00 00	324,000.00	(26,102.00)	297,898.00	297,898.00	0.00	297,898.00	0.00
04 P0 12 01 19 00 DS 3105 11 00 00	70,000.00	(32,866.38)	37,133.62	20,518.00	0.00	20,518.00	16,615.62
04 P0 12 01 19 00 DS 3106 11 00 00	42,000.00	(32,695.35)	9,304.65	9,304.65	0.00	9,304.65	0.00
04 P0 12 01 19 00 DS 3107 11 00 00	18,000.00	(16,325.25)	1,674.75	1,674.75	0.00	1,674.75	0.00
04 P0 12 01 19 00 DS 3201 10 00 00	1,390,430.00	57,086.67	1,447,516.67	1,447,151.63	0.00	1,447,151.63	365.04
04 P0 12 01 19 00 DS 3210 10 00 00	200,000.00	(19,878.34)	180,121.66	168,602.09	0.00	168,602.09	11,519.57
04 P0 12 01 19 00 DS 3212 10 00 00	100,000.00	(14,031.18)	85,968.82	81,648.57	0.00	81,648.57	4,320.25
04 P0 12 01 19 00 DS 3301 10 00 00	11,926,941.00	(22,923.37)	11,904,017.63	11,896,694.22	0.00	11,896,694.22	7,323.41
04 P0 12 01 19 00 DS 3302 10 00 00	200,000.00	(38,855.14)	161,144.86	161,127.00	0.00	161,127.00	17.86
04 P0 12 01 19 00 DS 3303 10 00 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
04 P0 12 01 19 00 DS 3305 10 00 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
04 P0 12 01 19 00 DS 3403 10 00 00	2,119,846.00	2,512,158.38	4,632,004.38	4,550,664.39	0.00	4,550,664.39	81,339.99
04 P0 12 01 19 00 DS 3404 11 00 00	150,000.00	(132,965.30)	17,034.70	15,951.44	0.00	15,951.44	1,083.26
04 P0 12 01 19 00 DS 3407 10 00 00	690,543.00	56,461.05	747,004.05	746,959.25	0.00	746,959.25	44.80
04 P0 12 01 19 00 DS 3409 10 00 00	100,000.00	(32,000.00)	68,000.00	47,138.86	0.00	47,138.86	20,861.14
04 P0 12 01 19 00 DS 3411 10 00 00	480,000.00	(256,196.00)	223,804.00	223,804.00	0.00	223,804.00	0.00
04 P0 12 01 19 00 DS 3414 10 00 00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
04 P0 12 01 19 00 DS 3415 10 00 00	35,000.00	(6,340.63)	28,659.37	28,659.37	0.00	28,659.37	0.00
04 P0 12 01 19 00 DS 3501 10 00 00	50,000.00	(15,000.00)	35,000.00	26,122.82	0.00	26,122.82	8,877.18
04 P0 12 01 19 00 DS 3502 10 00 00	150,000.00	0.00	150,000.00	124,228.75	0.00	124,228.75	25,771.25
04 P0 12 01 19 00 DS 3504 10 00 00	150,000.00	(74,994.49)	75,005.51	46,653.56	0.00	46,653.56	28,351.95
04 P0 12 01 19 00 DS 3505 10 00 00	25,000.00	(14,666.00)	10,334.00	0.00	0.00	0.00	10,334.00
04 P0 12 01 19 00 DS 3506 10 00 00	420,000.00	2,300.00	422,300.00	421,224.82	0.00	421,224.82	1,075.18
04 P0 12 01 19 00 DS 3511 10 00 00	50,000.00	(15,000.00)	35,000.00	11,805.90	0.00	11,805.90	23,194.10
04 P0 12 01 19 00 DS 3512 10 00 00	25,000.00	(19,125.00)	5,875.00	1,926.25	0.00	1,926.25	3,948.75
04 P0 12 01 19 00 DS 3513 10 00 00	15,000.00	(8,571.00)	6,429.00	2,829.00	0.00	2,829.00	3,600.00
04 P0 12 01 19 00 DS 3601 11 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
04 P0 12 01 19 00 DS 3602 11 00 00	50,000.00	(23,692.60)	26,307.40	26,307.40	0.00	26,307.40	0.00
04 P0 12 01 19 00 DS 3603 11 00 00	0.00	4,550.30	4,550.30	4,550.30	0.00	4,550.30	0.00
04 P0 12 01 19 00 DS 3604 11 00 00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 04 SS P0 UR DS Fondo para el Desarrollo Social de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 P0 12 01 19 00 DS 3701 10 00 00	10,000.00	4,000.00	14,000.00	3,399.00	0.00	3,399.00	10,601.00
04 P0 12 01 19 00 DS 3702 10 00 00	10,000.00	6,000.00	16,000.00	7,387.00	0.00	7,387.00	8,613.00
04 P0 12 01 19 00 DS 3703 10 00 00	70,000.00	(31,140.25)	38,859.75	35,807.50	0.00	35,807.50	3,052.25
04 P0 12 01 19 00 DS 3705 10 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
04 P0 12 01 19 00 DS 3706 10 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
04 P0 12 01 19 00 DS 3807 10 00 00	20,000.00	(11,055.16)	8,944.84	5,300.25	0.00	5,300.25	3,644.59
04 P0 12 01 19 10 DS 3103 11 00 60	0.00	121,893.84	121,893.84	78,497.28	0.00	78,497.28	43,396.56
04 P0 12 01 19 10 DS 3103 11 25 60	0.00	13,940.00	13,940.00	1,294.62	0.00	1,294.62	12,645.38
04 P0 12 01 19 10 DS 3106 11 00 60	0.00	7,000.00	7,000.00	3,101.55	0.00	3,101.55	3,898.45
04 P0 12 01 19 10 DS 3107 11 00 60	0.00	11,325.25	11,325.25	1,445.65	0.00	1,445.65	9,879.60
04 P0 12 01 19 10 DS 3212 10 00 60	0.00	51,326.82	51,326.82	48,790.05	0.00	48,790.05	2,536.77
04 P0 12 01 19 10 DS 3404 11 00 60	0.00	40,000.00	40,000.00	4,182.18	0.00	4,182.18	35,817.82
04 P0 12 01 19 10 DS 3411 10 00 60	0.00	226,196.00	226,196.00	161,521.00	0.00	161,521.00	64,675.00
TOTAL CAPÍTULO 3000	19,716,760.00	1,706,981.53	21,423,741.53	20,975,093.96	0.00	20,975,093.96	448,647.57
04 P0 12 01 19 00 DS 4104 11 00 00	244,000.00	(113,997.00)	130,003.00	114,600.00	0.00	114,600.00	15,403.00
04 P0 12 01 19 00 DS 4108 11 00 00	44,000.00	3,000.00	47,000.00	38,000.00	0.00	38,000.00	9,000.00
04 P0 12 01 19 00 DS 4112 11 00 00	0.00	6,818,173.92	6,818,173.92	6,818,173.92	0.00	6,818,173.92	0.00
TOTAL CAPÍTULO 4000	288,000.00	6,707,176.92	6,995,176.92	6,970,773.92	0.00	6,970,773.92	24,403.00
04 P0 12 01 19 06 DS 7105 21 00 30	55,100,000.00	26,986,245.17	82,086,245.17	72,748,997.22	0.00	72,748,997.22	9,337,247.95
04 P0 12 01 19 06 DS 7105 21 98 30	51,213,000.00	0.00	51,213,000.00	51,213,000.00	0.00	51,213,000.00	0.00
TOTAL CAPÍTULO 7000	106,313,000.00	26,986,245.17	133,299,245.17	123,961,997.22	0.00	123,961,997.22	9,337,247.95
TOTAL UNIDAD 04 P0 DS	160,245,056.00	31,173,762.11	191,418,818.11	179,259,117.48	0.00	179,259,117.48	12,159,700.63



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS P0 UR PT Fondo Mixto de Promoción Turística

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 P0 05 02 11 00 PT 1103 11 00 00	308,993.00	0.00	308,993.00	308,993.00	0.00	308,993.00	0.00
05 P0 05 02 11 00 PT 1103 11 98 00	2,038,927.00	(240,000.00)	1,798,927.00	1,128,979.03	0.00	1,128,979.03	669,947.97
05 P0 05 02 11 00 PT 1305 11 00 00	30,225.00	0.00	30,225.00	9,485.50	0.00	9,485.50	20,739.50
05 P0 05 02 11 00 PT 1305 11 98 00	106,752.00	0.00	106,752.00	11,000.00	0.00	11,000.00	95,752.00
05 P0 05 02 11 00 PT 1306 11 00 00	0.00	150,000.00	150,000.00	14,416.69	0.00	14,416.69	135,583.31
05 P0 05 02 11 00 PT 1306 11 98 00	547,909.00	0.00	547,909.00	547,909.00	0.00	547,909.00	0.00
05 P0 05 02 11 00 PT 1316 11 00 00	0.00	600,000.00	600,000.00	98,453.11	0.00	98,453.11	501,546.89
05 P0 05 02 11 00 PT 1316 11 98 00	0.00	600,000.00	600,000.00	600,000.00	0.00	600,000.00	0.00
05 P0 05 02 11 00 PT 1402 11 00 00	60,238.00	50,000.00	110,238.00	60,238.00	0.00	60,238.00	50,000.00
05 P0 05 02 11 00 PT 1402 11 98 00	413,127.00	0.00	413,127.00	371,870.83	0.00	371,870.83	41,256.17
05 P0 05 02 11 00 PT 1403 11 00 00	20,547.00	50,000.00	70,547.00	36,427.07	0.00	36,427.07	34,119.93
05 P0 05 02 11 00 PT 1403 11 98 00	226,013.00	0.00	226,013.00	226,013.00	0.00	226,013.00	0.00
05 P0 05 02 11 00 PT 1404 11 00 00	8,013.00	0.00	8,013.00	8,013.00	0.00	8,013.00	0.00
05 P0 05 02 11 00 PT 1404 11 98 00	88,145.00	0.00	88,145.00	83,253.42	0.00	83,253.42	4,891.58
05 P0 05 02 11 00 PT 1507 11 00 00	0.00	160,000.00	160,000.00	88,705.43	0.00	88,705.43	71,294.57
05 P0 05 02 11 00 PT 1508 11 00 00	8,219.00	50,000.00	58,219.00	23,290.76	0.00	23,290.76	34,928.24
05 P0 05 02 11 00 PT 1508 11 98 00	90,404.00	200,000.00	290,404.00	272,942.29	0.00	272,942.29	17,461.71
05 P0 05 02 11 00 PT 1509 11 00 00	573,837.00	0.00	573,837.00	573,837.00	0.00	573,837.00	0.00
05 P0 05 02 11 00 PT 1509 11 98 00	3,836,657.00	40,000.00	3,876,657.00	3,015,285.53	0.00	3,015,285.53	861,371.47
05 P0 05 02 11 00 PT 1511 11 00 00	0.00	15,000.00	15,000.00	10,260.00	0.00	10,260.00	4,740.00
05 P0 05 02 11 00 PT 1511 11 98 00	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
05 P0 05 02 11 00 PT 1601 11 00 00	8,219.00	0.00	8,219.00	8,219.00	0.00	8,219.00	0.00
05 P0 05 02 11 00 PT 1601 11 98 00	120,405.00	0.00	120,405.00	119,415.15	0.00	119,415.15	989.85
TOTAL CAPÍTULO 1000	8,506,630.00	1,675,000.00	10,181,630.00	7,637,006.81	0.00	7,637,006.81	2,544,623.19
05 P0 05 02 11 00 PT 2101 10 00 00	16,620.00	0.00	16,620.00	16,476.70	0.00	16,476.70	143.30
05 P0 05 02 11 00 PT 2101 10 98 00	69,054.00	0.00	69,054.00	24,900.24	0.00	24,900.24	44,153.76
05 P0 05 02 11 00 PT 2103 10 00 00	845.00	0.00	845.00	141.00	0.00	141.00	704.00
05 P0 05 02 11 00 PT 2103 10 98 00	13,344.00	0.00	13,344.00	119.00	0.00	119.00	13,225.00
05 P0 05 02 11 00 PT 2105 10 00 00	7,253.00	20,000.00	27,253.00	7,253.00	0.00	7,253.00	20,000.00
05 P0 05 02 11 00 PT 2105 10 98 00	40,136.00	50,000.00	90,136.00	45,283.60	0.00	45,283.60	44,852.40
05 P0 05 02 11 00 PT 2106 10 00 00	16,226.00	0.00	16,226.00	16,226.00	0.00	16,226.00	0.00
05 P0 05 02 11 00 PT 2106 10 98 00	67,413.00	0.00	67,413.00	23,589.81	0.00	23,589.81	43,823.19
05 P0 05 02 11 00 PT 2201 10 00 00	6,933.00	10,000.00	16,933.00	6,933.00	0.00	6,933.00	10,000.00
05 P0 05 02 11 00 PT 2201 10 98 00	28,809.00	0.00	28,809.00	22,277.03	0.00	22,277.03	6,531.97
05 P0 05 02 11 00 PT 2203 10 00 00	480.00	2,000.00	2,480.00	512.00	0.00	512.00	1,968.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS P0 UR PT Fondo Mixto de Promoción Turística

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 P0 05 02 11 00 PT 2203 10 98 00	1,993.00	0.00	1,993.00	1,280.32	0.00	1,280.32	712.68
05 P0 05 02 11 00 PT 2302 10 00 00	2,221.00	30,000.00	32,221.00	7,221.00	0.00	7,221.00	25,000.00
05 P0 05 02 11 00 PT 2302 10 98 00	5,728.00	5,000.00	10,728.00	10,728.00	0.00	10,728.00	0.00
05 P0 05 02 11 00 PT 2303 10 00 00	3,640.00	0.00	3,640.00	3,640.00	0.00	3,640.00	0.00
05 P0 05 02 11 00 PT 2303 10 98 00	15,122.00	45,000.00	60,122.00	23,586.75	0.00	23,586.75	36,535.25
05 P0 05 02 11 00 PT 2401 10 98 00	10,998.00	0.00	10,998.00	837.90	0.00	837.90	10,160.10
05 P0 05 02 11 00 PT 2402 10 98 00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
05 P0 05 02 11 00 PT 2403 10 98 00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
05 P0 05 02 11 00 PT 2404 10 00 00	12,933.00	0.00	12,933.00	974.10	0.00	974.10	11,958.90
05 P0 05 02 11 00 PT 2404 10 98 00	17,728.00	0.00	17,728.00	200.00	0.00	200.00	17,528.00
05 P0 05 02 11 00 PT 2501 10 00 00	0.00	1,200.00	1,200.00	966.00	0.00	966.00	234.00
05 P0 05 02 11 00 PT 2505 10 00 00	1,379.00	0.00	1,379.00	0.00	0.00	0.00	1,379.00
05 P0 05 02 11 00 PT 2505 10 98 00	5,728.00	0.00	5,728.00	0.00	0.00	0.00	5,728.00
05 P0 05 02 11 00 PT 2601 10 98 00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
TOTAL CAPÍTULO 2000	424,583.00	163,200.00	587,783.00	213,145.45	0.00	213,145.45	374,637.55
05 P0 05 02 11 00 PT 3101 11 00 00	2,300.00	0.00	2,300.00	198.95	0.00	198.95	2,101.05
05 P0 05 02 11 00 PT 3103 11 00 00	53,858.00	0.00	53,858.00	53,858.00	0.00	53,858.00	0.00
05 P0 05 02 11 00 PT 3103 11 98 00	129,751.00	0.00	129,751.00	76,799.19	0.00	76,799.19	52,951.81
05 P0 05 02 11 00 PT 3104 11 00 00	6,520.00	0.00	6,520.00	6,520.00	0.00	6,520.00	0.00
05 P0 05 02 11 00 PT 3104 11 98 00	21,120.00	2,000.00	23,120.00	11,313.00	0.00	11,313.00	11,807.00
05 P0 05 02 11 00 PT 3105 11 00 00	4,160.00	0.00	4,160.00	0.00	0.00	0.00	4,160.00
05 P0 05 02 11 00 PT 3105 11 98 00	12,720.00	0.00	12,720.00	0.00	0.00	0.00	12,720.00
05 P0 05 02 11 00 PT 3106 11 00 00	2,500.00	1,400.00	3,900.00	2,500.00	0.00	2,500.00	1,400.00
05 P0 05 02 11 00 PT 3106 11 98 00	16,100.00	0.00	16,100.00	16,100.00	0.00	16,100.00	0.00
05 P0 05 02 11 00 PT 3107 11 00 00	3,700.00	0.00	3,700.00	3,700.00	0.00	3,700.00	0.00
05 P0 05 02 11 00 PT 3107 11 98 00	8,400.00	0.00	8,400.00	3,334.71	0.00	3,334.71	5,065.29
05 P0 05 02 11 00 PT 3108 11 00 00	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00
05 P0 05 02 11 00 PT 3108 11 98 00	40,000.00	40,000.00	80,000.00	65,261.94	0.00	65,261.94	14,738.06
05 P0 05 02 11 00 PT 3201 10 00 00	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
05 P0 05 02 11 00 PT 3201 10 98 00	385,000.00	40,000.00	425,000.00	300,256.96	0.00	300,256.96	124,743.04
05 P0 05 02 11 00 PT 3210 10 00 00	14,637.00	0.00	14,637.00	14,637.00	0.00	14,637.00	0.00
05 P0 05 02 11 00 PT 3210 10 98 00	101,244.00	0.00	101,244.00	47,726.75	0.00	47,726.75	53,517.25
05 P0 05 02 11 00 PT 3212 10 00 00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
05 P0 05 02 11 00 PT 3212 10 98 00	27,720.00	0.00	27,720.00	0.00	0.00	0.00	27,720.00
05 P0 05 02 11 00 PT 3301 10 00 00	292,391.00	0.00	292,391.00	292,391.00	0.00	292,391.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS P0 UR PT Fondo Mixto de Promoción Turística

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 P0 05 02 11 00 PT 3301 10 98 00	1,867,087.00	0.00	1,867,087.00	1,335,533.56	0.00	1,335,533.56	531,553.44
05 P0 05 02 11 00 PT 3302 10 98 00	48,000.00	0.00	48,000.00	0.00	0.00	0.00	48,000.00
05 P0 05 02 11 00 PT 3305 10 98 00	50,000.00	50,000.00	100,000.00	85,675.00	0.00	85,675.00	14,325.00
05 P0 05 02 11 00 PT 3401 10 00 00	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
05 P0 05 02 11 00 PT 3401 10 98 00	185,153.00	0.00	185,153.00	181,940.00	0.00	181,940.00	3,213.00
05 P0 05 02 11 00 PT 3402 10 00 00	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
05 P0 05 02 11 00 PT 3402 10 98 00	13,920.00	0.00	13,920.00	6,050.00	0.00	6,050.00	7,870.00
05 P0 05 02 11 00 PT 3403 10 00 00	45,370.00	0.00	45,370.00	45,370.00	0.00	45,370.00	0.00
05 P0 05 02 11 00 PT 3403 10 98 00	153,190.00	0.00	153,190.00	148,806.16	0.00	148,806.16	4,383.84
05 P0 05 02 11 00 PT 3404 11 00 00	2,216.00	0.00	2,216.00	1,786.61	0.00	1,786.61	429.39
05 P0 05 02 11 00 PT 3404 11 98 00	7,384.00	0.00	7,384.00	1,528.87	0.00	1,528.87	5,855.13
05 P0 05 02 11 00 PT 3407 10 00 00	7,440.00	4,000.00	11,440.00	7,440.00	0.00	7,440.00	4,000.00
05 P0 05 02 11 00 PT 3407 10 98 00	13,560.00	10,000.00	23,560.00	23,555.00	0.00	23,555.00	5.00
05 P0 05 02 11 00 PT 3409 10 98 00	30,040.00	0.00	30,040.00	21,775.70	0.00	21,775.70	8,264.30
05 P0 05 02 11 00 PT 3501 10 00 00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
05 P0 05 02 11 00 PT 3501 10 98 00	24,000.00	0.00	24,000.00	10,694.25	0.00	10,694.25	13,305.75
05 P0 05 02 11 00 PT 3502 10 00 00	18,000.00	0.00	18,000.00	11,000.00	0.00	11,000.00	7,000.00
05 P0 05 02 11 00 PT 3502 10 98 00	173,827.00	0.00	173,827.00	14,326.39	0.00	14,326.39	159,500.61
05 P0 05 02 11 00 PT 3504 10 00 00	24,244.00	0.00	24,244.00	24,244.00	0.00	24,244.00	0.00
05 P0 05 02 11 00 PT 3504 10 98 00	17,220.00	0.00	17,220.00	17,220.00	0.00	17,220.00	0.00
05 P0 05 02 11 00 PT 3505 10 00 00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
05 P0 05 02 11 00 PT 3505 10 98 00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
05 P0 05 02 11 00 PT 3506 10 00 00	25,000.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00
05 P0 05 02 11 00 PT 3506 10 98 00	17,280.00	0.00	17,280.00	17,280.00	0.00	17,280.00	0.00
05 P0 05 02 11 00 PT 3603 11 00 00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
05 P0 05 02 11 00 PT 3604 11 00 00	14,000.00	0.00	14,000.00	4,464.00	0.00	4,464.00	9,536.00
05 P0 05 02 11 00 PT 3604 11 98 00	6,000.00	0.00	6,000.00	600.00	0.00	600.00	5,400.00
05 P0 05 02 11 00 PT 3701 10 98 00	38,400.00	0.00	38,400.00	4,741.76	0.00	4,741.76	33,658.24
05 P0 05 02 11 00 PT 3702 10 98 00	50,000.00	0.00	50,000.00	4,021.46	0.00	4,021.46	45,978.54
05 P0 05 02 11 00 PT 3703 10 00 00	5,442.00	4,000.00	9,442.00	5,442.00	0.00	5,442.00	4,000.00
05 P0 05 02 11 00 PT 3703 10 98 00	20,065.00	0.00	20,065.00	14,477.50	0.00	14,477.50	5,587.50
05 P0 05 02 11 00 PT 3705 10 98 00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00
05 P0 05 02 11 00 PT 3706 10 98 00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
05 P0 05 02 11 00 PT 3803 10 00 00	7,536.00	0.00	7,536.00	1,985.00	0.00	1,985.00	5,551.00
05 P0 05 02 11 00 PT 3803 10 98 00	31,064.00	0.00	31,064.00	0.00	0.00	0.00	31,064.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 05 SS P0 UR PT Fondo Mixto de Promoción Turística

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 P0 05 02 11 00 PT 3807 10 00 00	10,578.00	0.00	10,578.00	10,578.00	0.00	10,578.00	0.00
05 P0 05 02 11 00 PT 3807 10 98 00	30,032.00	0.00	30,032.00	12,850.70	0.00	12,850.70	17,181.30
05 P0 12 01 19 00 PT 3103 11 00 00	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
05 P0 12 01 19 00 PT 3103 11 98 00	163,000.00	0.00	163,000.00	119,284.31	0.00	119,284.31	43,715.69
05 P0 12 01 19 00 PT 3106 11 00 00	16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00	0.00
05 P0 12 01 19 00 PT 3106 11 98 00	50,000.00	0.00	50,000.00	31,162.55	0.00	31,162.55	18,837.45
05 P0 12 01 19 00 PT 3301 10 00 00	175,534.00	0.00	175,534.00	175,534.00	0.00	175,534.00	0.00
05 P0 12 01 19 00 PT 3301 10 98 00	877,670.00	0.00	877,670.00	877,670.00	0.00	877,670.00	0.00
05 P0 12 01 19 00 PT 3303 10 98 00	700,000.00	(300,000.00)	400,000.00	52,084.33	0.00	52,084.33	347,915.67
05 P0 12 01 19 00 PT 3304 10 98 00	1,400,000.00	(300,000.00)	1,100,000.00	864,000.00	0.00	864,000.00	236,000.00
05 P0 12 01 19 00 PT 3504 10 00 00	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	0.00
05 P0 12 01 19 00 PT 3504 10 98 00	182,404.00	0.00	182,404.00	124,152.50	0.00	124,152.50	58,251.50
05 P0 12 01 19 00 PT 3506 10 00 00	210,000.00	0.00	210,000.00	210,000.00	0.00	210,000.00	0.00
05 P0 12 01 19 00 PT 3506 10 98 00	690,000.00	(242,000.00)	448,000.00	158,580.66	0.00	158,580.66	289,419.34
05 P0 12 01 19 00 PT 3803 10 98 00	4,300,372.00	0.00	4,300,372.00	2,737,829.40	0.00	2,737,829.40	1,562,542.60
05 P0 12 01 19 00 PT 3904 10 00 00	1,825,753.00	22,068,592.76	23,894,345.76	13,252,931.76	0.00	13,252,931.76	10,641,414.00
05 P0 12 01 19 00 PT 3904 10 98 00	60,897,108.00	39,085,228.00	99,982,336.00	88,665,467.44	0.00	88,665,467.44	11,316,868.56
TOTAL CAPÍTULO 3000	75,782,010.00	60,463,220.76	136,245,230.76	110,341,680.41	0.00	110,341,680.41	25,903,550.35
05 P0 05 02 11 00 PT 5101 20 98 01	0.00	26,000.00	26,000.00	15,385.85	0.00	15,385.85	10,614.15
05 P0 05 02 11 00 PT 5102 20 98 01	0.00	9,000.00	9,000.00	4,375.57	0.00	4,375.57	4,624.43
05 P0 05 02 11 00 PT 5103 20 98 01	0.00	40,000.00	40,000.00	15,293.85	0.00	15,293.85	24,706.15
05 P0 05 02 11 00 PT 5206 20 98 01	0.00	240,500.00	240,500.00	239,997.53	0.00	239,997.53	502.47
05 P0 12 01 19 00 PT 5101 20 98 24	2,006,929.00	(1,851,500.00)	155,429.00	0.00	0.00	0.00	155,429.00
05 P0 12 01 19 00 PT 5103 20 98 26	0.00	34,101.80	34,101.80	29,839.05	0.00	29,839.05	4,262.75
05 P0 12 01 19 00 PT 5206 20 98 24	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
05 P0 12 01 19 00 PT 5206 20 98 26	0.00	191,898.20	191,898.20	191,898.20	0.00	191,898.20	0.00
TOTAL CAPÍTULO 5000	2,006,929.00	(1,250,000.00)	756,929.00	496,790.05	0.00	496,790.05	260,138.95
05 P0 12 01 19 00 PT 6300 60 98 26	0.00	1,250,000.00	1,250,000.00	1,244,343.29	0.00	1,244,343.29	5,656.71
05 P0 12 01 19 03 PT 6300 60 00 21	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
05 P0 12 01 19 03 PT 6300 60 98 21	600,000.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00
TOTAL CAPÍTULO 6000	600,000.00	1,325,000.00	1,925,000.00	1,244,343.29	0.00	1,244,343.29	680,656.71
TOTAL UNIDAD 05 P0 PT	87,320,152.00	62,376,420.76	149,696,572.76	119,932,966.01	0.00	119,932,966.01	29,763,606.75



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS P0 UR FA Fondo Ambiental Público del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 P0 14 01 26 00 FA 2102 10 00 00	0.00	303,220.50	303,220.50	303,220.50	0.00	303,220.50	0.00
06 P0 14 01 26 00 FA 2104 10 00 00	0.00	68,637.00	68,637.00	68,637.00	0.00	68,637.00	0.00
06 P0 14 01 26 00 FA 2302 10 00 00	0.00	605.00	605.00	583.86	0.00	583.86	21.14
06 P0 14 01 26 00 FA 2302 10 98 00	133,010.00	(123,010.00)	10,000.00	6,818.47	0.00	6,818.47	3,181.53
06 P0 14 01 26 00 FA 2404 10 00 00	0.00	91,725.30	91,725.30	10,120.58	0.00	10,120.58	81,604.72
06 P0 14 01 26 00 FA 2502 10 00 00	0.00	7,500.00	7,500.00	3,750.00	0.00	3,750.00	3,750.00
06 P0 14 01 26 00 FA 2701 10 98 00	191,236.00	(191,236.00)	0.00	0.00	0.00	0.00	0.00
06 P0 14 01 26 00 FA 2702 10 98 00	29,459.00	(27,227.00)	2,232.00	0.00	0.00	0.00	2,232.00
TOTAL CAPÍTULO 2000	353,705.00	130,214.80	483,919.80	393,130.41	0.00	393,130.41	90,789.39
06 P0 14 01 26 00 FA 3211 10 98 00	0.00	5,159,566.35	5,159,566.35	2,132,603.68	0.00	2,132,603.68	3,026,962.67
06 P0 14 01 26 00 FA 3301 10 00 00	30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00
06 P0 14 01 26 00 FA 3301 10 98 00	2,911,648.00	(2,148,775.00)	762,873.00	96,136.84	0.00	96,136.84	666,736.16
06 P0 14 01 26 00 FA 3305 10 98 00	14,000,000.00	(10,342,027.00)	3,657,973.00	1,154,335.00	0.00	1,154,335.00	2,503,638.00
06 P0 14 01 26 00 FA 3403 10 98 00	234,647.00	0.00	234,647.00	211,042.25	0.00	211,042.25	23,604.75
06 P0 14 01 26 00 FA 3409 10 00 00	15,000.00	0.00	15,000.00	4,958.00	0.00	4,958.00	10,042.00
06 P0 14 01 26 00 FA 3503 10 00 00	0.00	34,023.24	34,023.24	2,990.00	0.00	2,990.00	31,033.24
06 P0 14 01 26 00 FA 3604 11 00 00	0.00	7,813.00	7,813.00	3,349.00	0.00	3,349.00	4,464.00
06 P0 14 01 26 00 FA 3606 11 98 00	0.00	218,500.00	218,500.00	0.00	0.00	0.00	218,500.00
TOTAL CAPÍTULO 3000	17,191,295.00	(7,070,899.41)	10,120,395.59	3,635,414.77	0.00	3,635,414.77	6,484,980.82
06 P0 14 01 26 00 FA 4112 11 00 00	734,647.00	(571,589.18)	163,057.82	0.00	0.00	0.00	163,057.82
06 P0 14 01 26 00 FA 4202 11 98 29	0.00	8,465,000.00	8,465,000.00	2,115,500.00	0.00	2,115,500.00	6,349,500.00
TOTAL CAPÍTULO 4000	734,647.00	7,893,410.82	8,628,057.82	2,115,500.00	0.00	2,115,500.00	6,512,557.82
06 P0 14 01 26 00 FA 5102 20 00 29	36,000.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00
06 P0 14 01 26 00 FA 5103 20 00 29	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
06 P0 14 01 26 00 FA 5103 20 98 29	0.00	6,775.00	6,775.00	6,698.05	0.00	6,698.05	76.95
06 P0 14 01 26 00 FA 5202 20 00 29	31,000.00	0.00	31,000.00	0.00	0.00	0.00	31,000.00
06 P0 14 01 26 00 FA 5204 20 00 29	36,000.00	0.00	36,000.00	5,244.00	0.00	5,244.00	30,756.00
06 P0 14 01 26 00 FA 5205 20 98 29	0.00	181,000.00	181,000.00	177,652.00	0.00	177,652.00	3,348.00
06 P0 14 01 26 00 FA 5206 20 00 29	829,175.00	0.00	829,175.00	596,172.65	0.00	596,172.65	233,002.35
06 P0 14 01 26 00 FA 5207 20 98 29	0.00	1,351,000.00	1,351,000.00	1,293,570.60	0.00	1,293,570.60	57,429.40
06 P0 14 01 26 00 FA 5401 20 00 29	0.00	58,065.14	58,065.14	41,400.00	0.00	41,400.00	16,665.14
06 P0 14 01 26 00 FA 5502 20 00 29	1,803,600.00	(1,747,486.36)	56,113.64	0.00	0.00	0.00	56,113.64



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS P0 UR FA Fondo Ambiental Público del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 P0 14 01 26 00 FA 5502 20 98 29	0.00	610,000.00	610,000.00	542,568.85	0.00	542,568.85	67,431.15
TOTAL CAPÍTULO 5000	2,742,775.00	459,353.78	3,202,128.78	2,663,306.15	0.00	2,663,306.15	538,822.63
06 P0 14 01 26 00 FA 6100 60 98 29	0.00	2,000,000.00	2,000,000.00	1,999,682.89	0.00	1,999,682.89	317.11
TOTAL CAPÍTULO 6000	0.00	2,000,000.00	2,000,000.00	1,999,682.89	0.00	1,999,682.89	317.11
TOTAL UNIDAD 06 P0 FA	21,022,422.00	3,412,079.99	24,434,501.99	10,807,034.22	0.00	10,807,034.22	13,627,467.77



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS PD UR SA Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 05 02 11 00 SA 1103 11 98 01	18,185,225.00	(11,810,477.40)	6,374,747.60	6,374,747.60	0.00	6,374,747.60	0.00
06 PD 05 02 11 00 SA 1104 11 98 01	25,050,807.00	(14,491,644.94)	10,559,162.06	10,559,162.06	0.00	10,559,162.06	0.00
06 PD 05 02 11 00 SA 1301 11 98 01	673,157.00	(412,616.66)	260,540.34	260,540.34	0.00	260,540.34	0.00
06 PD 05 02 11 00 SA 1305 11 98 01	1,190,462.00	(642,588.98)	547,873.02	547,873.02	0.00	547,873.02	0.00
06 PD 05 02 11 00 SA 1306 11 98 01	4,732,425.00	(2,591,874.54)	2,140,550.46	2,140,550.46	0.00	2,140,550.46	0.00
06 PD 05 02 11 00 SA 1308 11 98 01	6,478,700.00	(3,759,799.76)	2,718,900.24	2,718,900.24	0.00	2,718,900.24	0.00
06 PD 05 02 11 00 SA 1316 11 98 01	761,340.00	(761,340.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 1319 11 98 01	9,982,400.00	(5,267,881.84)	4,714,518.16	4,714,518.16	0.00	4,714,518.16	0.00
06 PD 05 02 11 00 SA 1322 11 98 01	479,539.00	(284,863.30)	194,675.70	194,675.70	0.00	194,675.70	0.00
06 PD 05 02 11 00 SA 1325 11 98 01	29,138.00	(19,322.63)	9,815.37	9,815.37	0.00	9,815.37	0.00
06 PD 05 02 11 00 SA 1401 11 98 01	5,365,997.00	(3,096,711.89)	2,269,285.11	2,269,285.11	0.00	2,269,285.11	0.00
06 PD 05 02 11 00 SA 1403 11 98 01	2,121,746.00	(1,336,275.58)	785,470.42	785,470.42	0.00	785,470.42	0.00
06 PD 05 02 11 00 SA 1404 11 98 01	734,981.00	(494,459.27)	240,521.73	240,521.73	0.00	240,521.73	0.00
06 PD 05 02 11 00 SA 1407 11 98 01	159,591.00	(117,943.01)	41,647.99	41,647.99	0.00	41,647.99	0.00
06 PD 05 02 11 00 SA 1501 11 98 01	2,507,927.00	(1,705,048.09)	802,878.91	802,878.91	0.00	802,878.91	0.00
06 PD 05 02 11 00 SA 1505 11 98 01	836,875.00	3,232,550.47	4,069,425.47	4,069,425.47	0.00	4,069,425.47	0.00
06 PD 05 02 11 00 SA 1506 11 98 01	3,276,936.00	(1,950,829.97)	1,326,106.03	1,326,106.03	0.00	1,326,106.03	0.00
06 PD 05 02 11 00 SA 1507 11 98 01	13,306,777.00	(5,559,286.45)	7,747,490.55	7,747,490.55	0.00	7,747,490.55	0.00
06 PD 05 02 11 00 SA 1508 11 98 01	937,322.00	(569,675.35)	367,646.65	367,646.65	0.00	367,646.65	0.00
06 PD 05 02 11 00 SA 1509 11 98 01	2,934,800.00	(1,247,101.31)	1,687,698.69	1,687,698.69	0.00	1,687,698.69	0.00
06 PD 05 02 11 00 SA 1510 11 98 01	74,284.00	(51,730.20)	22,553.80	22,553.80	0.00	22,553.80	0.00
06 PD 05 02 11 00 SA 1511 11 98 01	5,843,832.00	(1,586,964.39)	4,256,867.61	4,256,867.61	0.00	4,256,867.61	0.00
06 PD 05 02 11 00 SA 1601 11 98 01	1,427,597.00	(774,079.59)	653,517.41	653,517.41	0.00	653,517.41	0.00
06 PD 13 03 24 00 SA 1103 11 98 01	53,348,015.00	(35,239,609.59)	18,108,405.41	18,108,405.41	0.00	18,108,405.41	0.00
06 PD 13 03 24 00 SA 1103 11 98 08	2,027,620.00	(1,135,603.85)	892,016.15	892,016.15	0.00	892,016.15	0.00
06 PD 13 03 24 00 SA 1103 11 98 15	2,446,151.00	(1,693,907.68)	752,243.32	752,243.32	0.00	752,243.32	0.00
06 PD 13 03 24 00 SA 1104 11 98 01	154,518,624.00	(89,053,528.86)	65,465,095.14	65,465,095.14	0.00	65,465,095.14	0.00
06 PD 13 03 24 00 SA 1104 11 98 15	9,496,001.00	(5,468,622.55)	4,027,378.45	4,027,378.45	0.00	4,027,378.45	0.00
06 PD 13 03 24 00 SA 1202 11 98 01	22,789,791.00	(11,851,818.95)	10,937,972.05	10,937,972.05	0.00	10,937,972.05	0.00
06 PD 13 03 24 00 SA 1202 11 98 15	852,685.00	(469,315.08)	383,369.92	383,369.92	0.00	383,369.92	0.00
06 PD 13 03 24 00 SA 1301 11 98 01	4,149,366.00	(2,532,494.64)	1,616,871.36	1,616,871.36	0.00	1,616,871.36	0.00
06 PD 13 03 24 00 SA 1301 11 98 08	9,489.00	(5,785.42)	3,703.58	3,703.58	0.00	3,703.58	0.00
06 PD 13 03 24 00 SA 1301 11 98 15	221,031.00	(134,761.96)	86,269.04	86,269.04	0.00	86,269.04	0.00
06 PD 13 03 24 00 SA 1305 11 98 01	5,754,765.00	(2,963,866.24)	2,790,898.76	2,790,898.76	0.00	2,790,898.76	0.00
06 PD 13 03 24 00 SA 1305 11 98 08	68,053.00	(35,083.29)	32,969.71	32,969.71	0.00	32,969.71	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 03 24 00 SA 1305 11 98 15	338,352.00	(176,500.00)	161,852.00	161,852.00	0.00	161,852.00	0.00
06 PD 13 03 24 00 SA 1306 11 98 01	25,597,346.00	(14,030,494.11)	11,566,851.89	11,566,851.89	0.00	11,566,851.89	0.00
06 PD 13 03 24 00 SA 1306 11 98 08	180,486.00	(98,545.27)	81,940.73	81,940.73	0.00	81,940.73	0.00
06 PD 13 03 24 00 SA 1306 11 98 15	1,362,706.00	(744,036.76)	618,669.24	618,669.24	0.00	618,669.24	0.00
06 PD 13 03 24 00 SA 1308 11 98 01	29,536,000.00	(17,391,489.65)	12,144,510.35	12,144,510.35	0.00	12,144,510.35	0.00
06 PD 13 03 24 00 SA 1308 11 98 08	53,800.00	(31,682.26)	22,117.74	22,117.74	0.00	22,117.74	0.00
06 PD 13 03 24 00 SA 1308 11 98 15	1,860,700.00	(1,095,747.27)	764,952.73	764,952.73	0.00	764,952.73	0.00
06 PD 13 03 24 00 SA 1316 11 98 01	205,886.00	(205,886.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 1316 11 98 15	39,490.00	(39,490.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 1319 11 98 01	58,143,822.00	(30,578,096.53)	27,565,725.47	27,565,725.47	0.00	27,565,725.47	0.00
06 PD 13 03 24 00 SA 1319 11 98 15	3,144,300.00	(1,653,549.49)	1,490,750.51	1,490,750.51	0.00	1,490,750.51	0.00
06 PD 13 03 24 00 SA 1322 11 98 01	15,521,545.00	(9,011,956.84)	6,509,588.16	6,509,588.16	0.00	6,509,588.16	0.00
06 PD 13 03 24 00 SA 1322 11 98 15	1,609,233.00	(933,741.33)	675,491.67	675,491.67	0.00	675,491.67	0.00
06 PD 13 03 24 00 SA 1325 11 98 01	1,022,053.00	(670,381.52)	351,671.48	351,671.48	0.00	351,671.48	0.00
06 PD 13 03 24 00 SA 1325 11 98 15	3,163.00	(2,074.50)	1,088.50	1,088.50	0.00	1,088.50	0.00
06 PD 13 03 24 00 SA 1401 11 98 01	30,162,896.00	(17,687,302.41)	12,475,593.59	12,475,593.59	0.00	12,475,593.59	0.00
06 PD 13 03 24 00 SA 1401 11 98 08	281,609.00	(145,840.74)	135,768.26	135,768.26	0.00	135,768.26	0.00
06 PD 13 03 24 00 SA 1401 11 98 15	1,663,197.00	(976,663.20)	686,533.80	686,533.80	0.00	686,533.80	0.00
06 PD 13 03 24 00 SA 1403 11 98 01	11,756,156.00	(7,398,921.88)	4,357,234.12	4,357,234.12	0.00	4,357,234.12	0.00
06 PD 13 03 24 00 SA 1403 11 98 08	117,992.00	(74,507.93)	43,484.07	43,484.07	0.00	43,484.07	0.00
06 PD 13 03 24 00 SA 1403 11 98 15	660,697.00	(416,196.49)	244,500.51	244,500.51	0.00	244,500.51	0.00
06 PD 13 03 24 00 SA 1404 11 98 01	3,590,462.00	(2,415,487.26)	1,174,974.74	1,174,974.74	0.00	1,174,974.74	0.00
06 PD 13 03 24 00 SA 1404 11 98 08	155,661.00	(104,721.11)	50,939.89	50,939.89	0.00	50,939.89	0.00
06 PD 13 03 24 00 SA 1404 11 98 15	203,490.00	(136,898.11)	66,591.89	66,591.89	0.00	66,591.89	0.00
06 PD 13 03 24 00 SA 1407 11 98 01	785,015.00	(580,151.99)	204,863.01	204,863.01	0.00	204,863.01	0.00
06 PD 13 03 24 00 SA 1407 11 98 08	6,134.00	(4,533.23)	1,600.77	1,600.77	0.00	1,600.77	0.00
06 PD 13 03 24 00 SA 1407 11 98 15	45,241.00	(33,434.60)	11,806.40	11,806.40	0.00	11,806.40	0.00
06 PD 13 03 24 00 SA 1501 11 98 01	13,442,741.00	(9,139,229.31)	4,303,511.69	4,303,511.69	0.00	4,303,511.69	0.00
06 PD 13 03 24 00 SA 1501 11 98 15	750,509.00	(510,243.70)	240,265.30	240,265.30	0.00	240,265.30	0.00
06 PD 13 03 24 00 SA 1505 11 98 01	2,441,846.00	17,946,887.88	20,388,733.88	20,388,733.88	0.00	20,388,733.88	0.00
06 PD 13 03 24 00 SA 1505 11 98 15	113,535.00	1,072,439.66	1,185,974.66	1,185,974.66	0.00	1,185,974.66	0.00
06 PD 13 03 24 00 SA 1506 11 98 01	10,582,138.00	(6,257,811.61)	4,324,326.39	4,324,326.39	0.00	4,324,326.39	0.00
06 PD 13 03 24 00 SA 1506 11 98 15	926,107.00	(549,848.83)	376,258.17	376,258.17	0.00	376,258.17	0.00
06 PD 13 03 24 00 SA 1507 11 98 01	54,490,890.00	(22,630,903.40)	31,859,986.60	31,859,986.60	0.00	31,859,986.60	0.00
06 PD 13 03 24 00 SA 1507 11 98 08	23,125.00	(9,600.82)	13,524.18	13,524.18	0.00	13,524.18	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 03 24 00 SA 1507 11 98 15	3,379,503.00	(1,403,066.43)	1,976,436.57	1,976,436.57	0.00	1,976,436.57	0.00
06 PD 13 03 24 00 SA 1508 11 98 01	5,275,322.00	(3,206,177.74)	2,069,144.26	2,069,144.26	0.00	2,069,144.26	0.00
06 PD 13 03 24 00 SA 1508 11 98 08	49,459.00	(30,059.65)	19,399.35	19,399.35	0.00	19,399.35	0.00
06 PD 13 03 24 00 SA 1508 11 98 15	290,906.00	(176,802.90)	114,103.10	114,103.10	0.00	114,103.10	0.00
06 PD 13 03 24 00 SA 1509 11 98 01	15,214,900.00	(6,302,047.92)	8,912,852.08	8,912,852.08	0.00	8,912,852.08	0.00
06 PD 13 03 24 00 SA 1509 11 98 08	8,779,900.00	(3,635,633.44)	5,144,266.56	5,144,266.56	0.00	5,144,266.56	0.00
06 PD 13 03 24 00 SA 1509 11 98 15	1,045,900.00	(433,092.50)	612,807.50	612,807.50	0.00	612,807.50	0.00
06 PD 13 03 24 00 SA 1510 11 98 01	395,286.00	(275,291.80)	119,994.20	119,994.20	0.00	119,994.20	0.00
06 PD 13 03 24 00 SA 1510 11 98 15	22,620.00	(15,753.39)	6,866.61	6,866.61	0.00	6,866.61	0.00
06 PD 13 03 24 00 SA 1511 11 98 01	23,883,834.00	(6,485,948.58)	17,397,885.42	17,397,885.42	0.00	17,397,885.42	0.00
06 PD 13 03 24 00 SA 1511 11 98 08	10,135.00	(2,752.32)	7,382.68	7,382.68	0.00	7,382.68	0.00
06 PD 13 03 24 00 SA 1511 11 98 15	1,481,265.00	(402,255.75)	1,079,009.25	1,079,009.25	0.00	1,079,009.25	0.00
06 PD 13 03 24 00 SA 1601 11 98 01	8,651,559.00	(4,585,548.00)	4,066,011.00	4,066,011.00	0.00	4,066,011.00	0.00
06 PD 13 03 24 00 SA 1601 11 98 08	215,855.00	(24,625.54)	191,229.46	191,229.46	0.00	191,229.46	0.00
06 PD 13 03 24 00 SA 1601 11 98 15	545,101.00	(293,310.49)	251,790.51	251,790.51	0.00	251,790.51	0.00
06 PD 13 04 25 00 SA 1103 11 98 01	13,988,932.00	(8,651,615.34)	5,337,316.66	5,337,316.66	0.00	5,337,316.66	0.00
06 PD 13 04 25 00 SA 1103 11 98 02	3,739,042.00	(2,193,186.74)	1,545,855.26	1,545,855.26	0.00	1,545,855.26	0.00
06 PD 13 04 25 00 SA 1103 11 98 11	6,385,350.00	(3,889,483.49)	2,495,866.51	2,495,866.51	0.00	2,495,866.51	0.00
06 PD 13 04 25 00 SA 1103 11 98 20	40,697,564.00	(27,550,036.18)	13,147,527.82	13,147,527.82	0.00	13,147,527.82	0.00
06 PD 13 04 25 00 SA 1104 11 98 01	21,531,274.00	(12,430,410.47)	9,100,863.53	9,100,863.53	0.00	9,100,863.53	0.00
06 PD 13 04 25 00 SA 1104 11 98 02	2,863,341.00	(1,647,554.77)	1,215,786.23	1,215,786.23	0.00	1,215,786.23	0.00
06 PD 13 04 25 00 SA 1104 11 98 11	9,104,836.00	(5,240,654.59)	3,864,181.41	3,864,181.41	0.00	3,864,181.41	0.00
06 PD 13 04 25 00 SA 1104 11 98 20	139,345,495.00	(80,237,203.59)	59,108,291.41	59,108,291.41	0.00	59,108,291.41	0.00
06 PD 13 04 25 00 SA 1202 11 98 01	9,283,405.00	(5,120,133.34)	4,163,271.66	4,163,271.66	0.00	4,163,271.66	0.00
06 PD 13 04 25 00 SA 1202 11 98 11	1,506,098.00	(769,627.43)	736,470.57	736,470.57	0.00	736,470.57	0.00
06 PD 13 04 25 00 SA 1202 11 98 20	13,064,323.00	(7,526,315.66)	5,538,007.34	5,538,007.34	0.00	5,538,007.34	0.00
06 PD 13 04 25 00 SA 1301 11 98 01	540,309.00	(330,532.77)	209,776.23	209,776.23	0.00	209,776.23	0.00
06 PD 13 04 25 00 SA 1301 11 98 02	105,339.00	(64,224.89)	41,114.11	41,114.11	0.00	41,114.11	0.00
06 PD 13 04 25 00 SA 1301 11 98 11	282,375.00	(172,163.22)	110,211.78	110,211.78	0.00	110,211.78	0.00
06 PD 13 04 25 00 SA 1301 11 98 20	3,570,142.00	(2,176,505.30)	1,393,636.70	1,393,636.70	0.00	1,393,636.70	0.00
06 PD 13 04 25 00 SA 1305 11 98 01	993,969.00	(530,224.20)	463,744.80	463,744.80	0.00	463,744.80	0.00
06 PD 13 04 25 00 SA 1305 11 98 02	192,947.00	(97,253.17)	95,693.83	95,693.83	0.00	95,693.83	0.00
06 PD 13 04 25 00 SA 1305 11 98 11	445,896.00	(211,795.73)	234,100.27	234,100.27	0.00	234,100.27	0.00
06 PD 13 04 25 00 SA 1305 11 98 20	4,972,051.00	(2,647,020.99)	2,325,030.01	2,325,030.01	0.00	2,325,030.01	0.00
06 PD 13 04 25 00 SA 1306 11 98 01	4,970,517.00	(2,725,961.32)	2,244,555.68	2,244,555.68	0.00	2,244,555.68	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 04 25 00 SA 1306 11 98 02	547,402.00	(298,881.19)	248,520.81	248,520.81	0.00	248,520.81	0.00
06 PD 13 04 25 00 SA 1306 11 98 11	1,807,356.00	(986,815.40)	820,540.60	820,540.60	0.00	820,540.60	0.00
06 PD 13 04 25 00 SA 1306 11 98 20	22,253,124.00	(12,202,654.67)	10,050,469.33	10,050,469.33	0.00	10,050,469.33	0.00
06 PD 13 04 25 00 SA 1308 11 98 01	2,906,200.00	(1,733,532.90)	1,172,667.10	1,172,667.10	0.00	1,172,667.10	0.00
06 PD 13 04 25 00 SA 1308 11 98 02	1,226,400.00	(722,214.49)	504,185.51	504,185.51	0.00	504,185.51	0.00
06 PD 13 04 25 00 SA 1308 11 98 11	2,198,200.00	(1,294,497.58)	903,702.42	903,702.42	0.00	903,702.42	0.00
06 PD 13 04 25 00 SA 1308 11 98 20	15,013,100.00	(8,840,797.52)	6,172,302.48	6,172,302.48	0.00	6,172,302.48	0.00
06 PD 13 04 25 00 SA 1316 11 98 01	38,915.00	(38,915.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 1316 11 98 11	39,490.00	(39,490.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 1316 11 98 20	261,959.00	(261,959.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 1319 11 98 01	11,044,700.00	(5,841,804.03)	5,202,895.97	5,202,895.97	0.00	5,202,895.97	0.00
06 PD 13 04 25 00 SA 1319 11 98 02	1,394,600.00	(733,111.88)	661,488.12	661,488.12	0.00	661,488.12	0.00
06 PD 13 04 25 00 SA 1319 11 98 11	3,722,100.00	(1,957,407.54)	1,764,692.46	1,764,692.46	0.00	1,764,692.46	0.00
06 PD 13 04 25 00 SA 1319 11 98 20	30,692,500.00	(16,137,809.49)	14,554,690.51	14,554,690.51	0.00	14,554,690.51	0.00
06 PD 13 04 25 00 SA 1322 11 98 01	5,845,632.00	(3,397,780.63)	2,447,851.37	2,447,851.37	0.00	2,447,851.37	0.00
06 PD 13 04 25 00 SA 1322 11 98 02	170,422.00	(98,885.68)	71,536.32	71,536.32	0.00	71,536.32	0.00
06 PD 13 04 25 00 SA 1322 11 98 11	1,752,146.00	(1,016,665.20)	735,480.80	735,480.80	0.00	735,480.80	0.00
06 PD 13 04 25 00 SA 1322 11 98 20	33,230,495.00	(19,280,279.72)	13,950,215.28	13,950,215.28	0.00	13,950,215.28	0.00
06 PD 13 04 25 00 SA 1325 11 98 01	173,777.00	(114,155.03)	59,621.97	59,621.97	0.00	59,621.97	0.00
06 PD 13 04 25 00 SA 1325 11 98 02	5,368.00	(3,520.71)	1,847.29	1,847.29	0.00	1,847.29	0.00
06 PD 13 04 25 00 SA 1325 11 98 11	3,163.00	(2,074.50)	1,088.50	1,088.50	0.00	1,088.50	0.00
06 PD 13 04 25 00 SA 1325 11 98 20	1,604,537.00	(1,052,367.34)	552,169.66	552,169.66	0.00	552,169.66	0.00
06 PD 13 04 25 00 SA 1401 11 98 01	5,667,351.00	(3,309,470.45)	2,357,880.55	2,357,880.55	0.00	2,357,880.55	0.00
06 PD 13 04 25 00 SA 1401 11 98 02	970,773.00	(555,147.60)	415,625.40	415,625.40	0.00	415,625.40	0.00
06 PD 13 04 25 00 SA 1401 11 98 11	2,333,384.00	(1,355,700.17)	977,683.83	977,683.83	0.00	977,683.83	0.00
06 PD 13 04 25 00 SA 1401 11 98 20	25,089,627.00	(14,737,389.37)	10,352,237.63	10,352,237.63	0.00	10,352,237.63	0.00
06 PD 13 04 25 00 SA 1403 11 98 01	2,248,077.00	(1,416,046.72)	832,030.28	832,030.28	0.00	832,030.28	0.00
06 PD 13 04 25 00 SA 1403 11 98 02	387,907.00	(244,422.95)	143,484.05	143,484.05	0.00	143,484.05	0.00
06 PD 13 04 25 00 SA 1403 11 98 11	909,046.00	(572,110.57)	336,935.43	336,935.43	0.00	336,935.43	0.00
06 PD 13 04 25 00 SA 1403 11 98 20	9,725,564.00	(6,119,326.33)	3,606,237.67	3,606,237.67	0.00	3,606,237.67	0.00
06 PD 13 04 25 00 SA 1404 11 98 01	585,071.00	(393,607.15)	191,463.85	191,463.85	0.00	191,463.85	0.00
06 PD 13 04 25 00 SA 1404 11 98 02	152,881.00	(102,850.86)	50,030.14	50,030.14	0.00	50,030.14	0.00
06 PD 13 04 25 00 SA 1404 11 98 11	290,714.00	(195,578.16)	95,135.84	95,135.84	0.00	95,135.84	0.00
06 PD 13 04 25 00 SA 1404 11 98 20	2,945,293.00	(1,981,449.15)	963,843.85	963,843.85	0.00	963,843.85	0.00
06 PD 13 04 25 00 SA 1407 11 98 01	130,836.00	(96,692.13)	34,143.87	34,143.87	0.00	34,143.87	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 04 25 00 SA 1407 11 98 02	33,356.00	(24,651.18)	8,704.82	8,704.82	0.00	8,704.82	0.00
06 PD 13 04 25 00 SA 1407 11 98 11	64,699.00	(47,814.70)	16,884.30	16,884.30	0.00	16,884.30	0.00
06 PD 13 04 25 00 SA 1407 11 98 20	652,646.00	(482,326.96)	170,319.04	170,319.04	0.00	170,319.04	0.00
06 PD 13 04 25 00 SA 1501 11 98 01	2,228,044.00	(1,514,765.84)	713,278.16	713,278.16	0.00	713,278.16	0.00
06 PD 13 04 25 00 SA 1501 11 98 02	397,204.00	(270,044.51)	127,159.49	127,159.49	0.00	127,159.49	0.00
06 PD 13 04 25 00 SA 1501 11 98 11	984,480.00	(669,312.04)	315,167.96	315,167.96	0.00	315,167.96	0.00
06 PD 13 04 25 00 SA 1501 11 98 20	11,989,168.00	(8,150,998.07)	3,838,169.93	3,838,169.93	0.00	3,838,169.93	0.00
06 PD 13 04 25 00 SA 1505 11 98 01	648,776.00	2,729,124.79	3,377,900.79	3,377,900.79	0.00	3,377,900.79	0.00
06 PD 13 04 25 00 SA 1505 11 98 02	173,286.00	404,333.59	577,619.59	577,619.59	0.00	577,619.59	0.00
06 PD 13 04 25 00 SA 1505 11 98 11	296,002.00	1,152,015.26	1,448,017.26	1,448,017.26	0.00	1,448,017.26	0.00
06 PD 13 04 25 00 SA 1505 11 98 20	1,888,991.00	15,961,646.49	17,850,637.49	17,850,637.49	0.00	17,850,637.49	0.00
06 PD 13 04 25 00 SA 1506 11 98 01	2,596,685.00	(1,540,060.88)	1,056,624.12	1,056,624.12	0.00	1,056,624.12	0.00
06 PD 13 04 25 00 SA 1506 11 98 02	483,565.00	(287,102.54)	196,462.46	196,462.46	0.00	196,462.46	0.00
06 PD 13 04 25 00 SA 1506 11 98 11	1,221,135.00	(725,013.04)	496,121.96	496,121.96	0.00	496,121.96	0.00
06 PD 13 04 25 00 SA 1506 11 98 20	11,361,276.00	(6,727,459.09)	4,633,816.91	4,633,816.91	0.00	4,633,816.91	0.00
06 PD 13 04 25 00 SA 1507 11 98 01	8,956,917.00	(3,728,540.29)	5,228,376.71	5,228,376.71	0.00	5,228,376.71	0.00
06 PD 13 04 25 00 SA 1507 11 98 02	1,964,905.00	(815,768.57)	1,149,136.43	1,149,136.43	0.00	1,149,136.43	0.00
06 PD 13 04 25 00 SA 1507 11 98 11	4,685,822.00	(1,945,410.17)	2,740,411.83	2,740,411.83	0.00	2,740,411.83	0.00
06 PD 13 04 25 00 SA 1507 11 98 20	44,136,181.00	(18,324,184.82)	25,811,996.18	25,811,996.18	0.00	25,811,996.18	0.00
06 PD 13 04 25 00 SA 1508 11 98 01	996,749.00	(605,793.25)	390,955.75	390,955.75	0.00	390,955.75	0.00
06 PD 13 04 25 00 SA 1508 11 98 02	169,272.00	(102,878.29)	66,393.71	66,393.71	0.00	66,393.71	0.00
06 PD 13 04 25 00 SA 1508 11 98 11	407,939.00	(247,932.73)	160,006.27	160,006.27	0.00	160,006.27	0.00
06 PD 13 04 25 00 SA 1508 11 98 20	4,381,708.00	(2,663,066.77)	1,718,641.23	1,718,641.23	0.00	1,718,641.23	0.00
06 PD 13 04 25 00 SA 1509 11 98 01	1,771,400.00	(733,511.91)	1,037,888.09	1,037,888.09	0.00	1,037,888.09	0.00
06 PD 13 04 25 00 SA 1509 11 98 02	3,260,200.00	(1,350,003.10)	1,910,196.90	1,910,196.90	0.00	1,910,196.90	0.00
06 PD 13 04 25 00 SA 1509 11 98 11	1,954,400.00	(809,289.61)	1,145,110.39	1,145,110.39	0.00	1,145,110.39	0.00
06 PD 13 04 25 00 SA 1509 11 98 20	1,045,900.00	(433,092.49)	612,807.51	612,807.51	0.00	612,807.51	0.00
06 PD 13 04 25 00 SA 1510 11 98 01	65,370.00	(45,526.08)	19,843.92	19,843.92	0.00	19,843.92	0.00
06 PD 13 04 25 00 SA 1510 11 98 02	11,789.00	(8,210.28)	3,578.72	3,578.72	0.00	3,578.72	0.00
06 PD 13 04 25 00 SA 1510 11 98 11	30,193.00	(21,027.51)	9,165.49	9,165.49	0.00	9,165.49	0.00
06 PD 13 04 25 00 SA 1510 11 98 20	352,059.00	(245,188.71)	106,870.29	106,870.29	0.00	106,870.29	0.00
06 PD 13 04 25 00 SA 1511 11 98 01	3,982,464.00	(1,081,487.05)	2,900,976.95	2,900,976.95	0.00	2,900,976.95	0.00
06 PD 13 04 25 00 SA 1511 11 98 02	862,934.00	(234,340.36)	628,593.64	628,593.64	0.00	628,593.64	0.00
06 PD 13 04 25 00 SA 1511 11 98 11	2,061,043.00	(559,701.57)	1,501,341.43	1,501,341.43	0.00	1,501,341.43	0.00
06 PD 13 04 25 00 SA 1511 11 98 20	19,384,773.00	(5,264,173.28)	14,120,599.72	14,120,599.72	0.00	14,120,599.72	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 04 25 00 SA 1601 11 98 01	1,422,037.00	(717,499.80)	704,537.20	704,537.20	0.00	704,537.20	0.00
06 PD 13 04 25 00 SA 1601 11 98 02	175,598.00	(61,128.84)	114,469.16	114,469.16	0.00	114,469.16	0.00
06 PD 13 04 25 00 SA 1601 11 98 11	909,813.00	(484,954.89)	424,858.11	424,858.11	0.00	424,858.11	0.00
06 PD 13 04 25 00 SA 1601 11 98 20	6,244,850.00	(3,450,138.72)	2,794,711.28	2,794,711.28	0.00	2,794,711.28	0.00
TOTAL CAPÍTULO 1000	1,312,038,261.00	(675,345,961.96)	636,692,299.04	636,692,299.04	0.00	636,692,299.04	0.00
06 PD 05 02 11 00 SA 2101 10 98 01	82,300.00	(49,048.24)	33,251.76	33,251.76	0.00	33,251.76	0.00
06 PD 05 02 11 00 SA 2101 10 98 57	0.00	5,190.39	5,190.39	5,190.39	0.00	5,190.39	0.00
06 PD 05 02 11 00 SA 2102 10 98 01	27,000.00	(23,182.01)	3,817.99	3,817.99	0.00	3,817.99	0.00
06 PD 05 02 11 00 SA 2103 10 98 01	16,200.00	(8,061.18)	8,138.82	8,138.82	0.00	8,138.82	0.00
06 PD 05 02 11 00 SA 2105 10 98 01	140,300.00	(139,690.50)	609.50	609.50	0.00	609.50	0.00
06 PD 05 02 11 00 SA 2106 10 98 01	769,600.00	(741,262.19)	28,337.81	28,337.81	0.00	28,337.81	0.00
06 PD 05 02 11 00 SA 2201 10 98 01	373,375.00	(319,374.04)	54,000.96	54,000.96	0.00	54,000.96	0.00
06 PD 05 02 11 00 SA 2203 10 98 01	6,000.00	(5,073.40)	926.60	926.60	0.00	926.60	0.00
06 PD 05 02 11 00 SA 2302 10 98 01	32,300.00	(27,728.02)	4,571.98	4,571.98	0.00	4,571.98	0.00
06 PD 05 02 11 00 SA 2303 10 98 01	88,900.00	(88,800.00)	100.00	100.00	0.00	100.00	0.00
06 PD 05 02 11 00 SA 2303 10 98 57	0.00	63,675.50	63,675.50	63,675.50	0.00	63,675.50	0.00
06 PD 05 02 11 00 SA 2401 10 98 01	20,000.00	(19,787.98)	212.02	212.02	0.00	212.02	0.00
06 PD 05 02 11 00 SA 2402 10 98 01	436,500.00	(436,001.41)	498.59	498.59	0.00	498.59	0.00
06 PD 05 02 11 00 SA 2403 10 98 01	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 2404 10 98 01	54,000.00	(53,802.60)	197.40	197.40	0.00	197.40	0.00
06 PD 05 02 11 00 SA 2501 10 98 01	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 2502 10 98 01	3,000.00	(2,800.76)	199.24	199.24	0.00	199.24	0.00
06 PD 05 02 11 00 SA 2503 10 98 01	301,000.00	(300,193.52)	806.48	806.48	0.00	806.48	0.00
06 PD 05 02 11 00 SA 2504 10 98 01	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 2505 10 98 01	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 2601 10 98 01	6,184,017.00	(4,231,088.60)	1,952,928.40	1,952,928.40	0.00	1,952,928.40	0.00
06 PD 05 02 11 00 SA 2701 10 98 01	941,300.00	(941,300.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 2702 10 98 01	784,400.00	(784,400.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 2703 10 98 01	54,900.00	(54,900.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2101 10 98 01	467,000.00	(452,084.99)	14,915.01	14,915.01	0.00	14,915.01	0.00
06 PD 13 03 24 00 SA 2101 10 98 06	40,000.00	(21,198.69)	18,801.31	18,801.31	0.00	18,801.31	0.00
06 PD 13 03 24 00 SA 2101 10 98 07	5,000.00	(3,354.59)	1,645.41	1,645.41	0.00	1,645.41	0.00
06 PD 13 03 24 00 SA 2101 10 98 15	57,000.00	(56,542.34)	457.66	457.66	0.00	457.66	0.00
06 PD 13 03 24 00 SA 2101 10 98 34	0.00	39,135.06	39,135.06	39,135.06	0.00	39,135.06	0.00
06 PD 13 03 24 00 SA 2102 10 98 01	482,000.00	(479,491.69)	2,508.31	2,508.31	0.00	2,508.31	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 03 24 00 SA 2102 10 98 06	1,500.00	(659.82)	840.18	840.18	0.00	840.18	0.00
06 PD 13 03 24 00 SA 2102 10 98 07	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2102 10 98 15	32,000.00	(31,667.99)	332.01	332.01	0.00	332.01	0.00
06 PD 13 03 24 00 SA 2103 10 98 01	52,000.00	(48,050.41)	3,949.59	3,949.59	0.00	3,949.59	0.00
06 PD 13 03 24 00 SA 2103 10 98 06	125,000.00	(89,897.35)	35,102.65	35,102.65	0.00	35,102.65	0.00
06 PD 13 03 24 00 SA 2103 10 98 07	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2103 10 98 15	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2103 10 98 34	0.00	24,771.19	24,771.19	24,771.19	0.00	24,771.19	0.00
06 PD 13 03 24 00 SA 2105 10 98 01	270,000.00	(270,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2105 10 98 06	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2105 10 98 07	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2105 10 98 15	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2106 10 98 01	693,800.00	(686,441.34)	7,358.66	7,358.66	0.00	7,358.66	0.00
06 PD 13 03 24 00 SA 2106 10 98 06	250,000.00	(244,800.01)	5,199.99	5,199.99	0.00	5,199.99	0.00
06 PD 13 03 24 00 SA 2106 10 98 07	7,700.00	(7,700.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2106 10 98 15	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2201 10 98 01	414,060.00	(342,040.71)	72,019.29	72,019.29	0.00	72,019.29	0.00
06 PD 13 03 24 00 SA 2201 10 98 06	108,150.00	(77,663.67)	30,486.33	30,486.33	0.00	30,486.33	0.00
06 PD 13 03 24 00 SA 2201 10 98 07	26,780.00	(22,987.47)	3,792.53	3,792.53	0.00	3,792.53	0.00
06 PD 13 03 24 00 SA 2201 10 98 15	148,320.00	(132,897.35)	15,422.65	15,422.65	0.00	15,422.65	0.00
06 PD 13 03 24 00 SA 2203 10 98 01	1,000.00	(991.60)	8.40	8.40	0.00	8.40	0.00
06 PD 13 03 24 00 SA 2203 10 98 06	500.00	(463.60)	36.40	36.40	0.00	36.40	0.00
06 PD 13 03 24 00 SA 2203 10 98 07	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2203 10 98 15	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2302 10 98 01	1,258,900.00	(1,110,360.33)	148,539.67	148,539.67	0.00	148,539.67	0.00
06 PD 13 03 24 00 SA 2302 10 98 06	15,000.00	(7,333.99)	7,666.01	7,666.01	0.00	7,666.01	0.00
06 PD 13 03 24 00 SA 2302 10 98 07	140,000.00	(140,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2302 10 98 15	8,552,849.00	(8,518,903.12)	33,945.88	33,945.88	0.00	33,945.88	0.00
06 PD 13 03 24 00 SA 2302 10 98 34	0.00	329,045.71	329,045.71	329,045.71	0.00	329,045.71	0.00
06 PD 13 03 24 00 SA 2303 10 98 01	92,100.00	(90,580.25)	1,519.75	1,519.75	0.00	1,519.75	0.00
06 PD 13 03 24 00 SA 2303 10 98 06	3,700.00	(3,700.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2401 10 98 01	175,413.00	(132,208.34)	43,204.66	43,204.66	0.00	43,204.66	0.00
06 PD 13 03 24 00 SA 2401 10 98 06	1,000.00	(678.00)	322.00	322.00	0.00	322.00	0.00
06 PD 13 03 24 00 SA 2401 10 98 15	70,000.00	(65,728.64)	4,271.36	4,271.36	0.00	4,271.36	0.00
06 PD 13 03 24 00 SA 2402 10 98 01	8,013,607.00	(7,975,990.67)	37,616.33	37,616.33	0.00	37,616.33	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 03 24 00 SA 2402 10 98 06	1,000.00	(715.72)	284.28	284.28	0.00	284.28	0.00
06 PD 13 03 24 00 SA 2402 10 98 07	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2402 10 98 15	60,000.00	(51,737.47)	8,262.53	8,262.53	0.00	8,262.53	0.00
06 PD 13 03 24 00 SA 2402 10 98 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2403 10 98 01	220,000.00	(219,460.77)	539.23	539.23	0.00	539.23	0.00
06 PD 13 03 24 00 SA 2403 10 98 15	55,400.00	(55,400.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2404 10 98 01	5,028,156.00	(4,997,522.12)	30,633.88	30,633.88	0.00	30,633.88	0.00
06 PD 13 03 24 00 SA 2404 10 98 06	1,500.00	(848.93)	651.07	651.07	0.00	651.07	0.00
06 PD 13 03 24 00 SA 2404 10 98 07	6,500.00	(4,873.08)	1,626.92	1,626.92	0.00	1,626.92	0.00
06 PD 13 03 24 00 SA 2404 10 98 15	24,000.00	(21,462.52)	2,537.48	2,537.48	0.00	2,537.48	0.00
06 PD 13 03 24 00 SA 2501 10 98 01	81,026,100.00	(67,862,649.65)	13,163,450.35	13,163,450.35	0.00	13,163,450.35	0.00
06 PD 13 03 24 00 SA 2501 10 98 06	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2501 10 98 07	1,890,356.00	(1,890,356.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2501 10 98 34	0.00	113,077.90	113,077.90	113,077.90	0.00	113,077.90	0.00
06 PD 13 03 24 00 SA 2503 10 98 01	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2505 10 98 01	6,000.00	(4,659.65)	1,340.35	1,340.35	0.00	1,340.35	0.00
06 PD 13 03 24 00 SA 2505 10 98 06	80,000.00	(69,633.98)	10,366.02	10,366.02	0.00	10,366.02	0.00
06 PD 13 03 24 00 SA 2505 10 98 07	1,325,000.00	(1,322,769.46)	2,230.54	2,230.54	0.00	2,230.54	0.00
06 PD 13 03 24 00 SA 2505 10 98 15	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2505 10 98 34	0.00	121,824.50	121,824.50	121,824.50	0.00	121,824.50	0.00
06 PD 13 03 24 00 SA 2506 10 98 01	1,942,500.00	(1,942,477.00)	23.00	23.00	0.00	23.00	0.00
06 PD 13 03 24 00 SA 2601 10 98 01	10,832,613.00	(7,409,151.46)	3,423,461.54	3,423,461.54	0.00	3,423,461.54	0.00
06 PD 13 03 24 00 SA 2601 10 98 07	674,444.00	(608,428.98)	66,015.02	66,015.02	0.00	66,015.02	0.00
06 PD 13 03 24 00 SA 2601 10 98 15	971,084.00	(674,182.88)	296,901.12	296,901.12	0.00	296,901.12	0.00
06 PD 13 03 24 00 SA 2601 10 98 34	0.00	342,335.29	342,335.29	342,335.29	0.00	342,335.29	0.00
06 PD 13 03 24 00 SA 2602 10 98 01	52,015.00	(41,644.34)	10,370.66	10,370.66	0.00	10,370.66	0.00
06 PD 13 03 24 00 SA 2602 10 98 15	11,330.00	(10,233.26)	1,096.74	1,096.74	0.00	1,096.74	0.00
06 PD 13 03 24 00 SA 2701 10 98 01	4,699,800.00	(4,699,129.95)	670.05	670.05	0.00	670.05	0.00
06 PD 13 03 24 00 SA 2701 10 98 06	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2701 10 98 15	286,700.00	(286,700.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2702 10 98 01	4,227,600.00	(4,227,600.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2702 10 98 15	238,900.00	(238,900.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2703 10 98 01	238,900.00	(238,900.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 2703 10 98 15	16,700.00	(16,700.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2101 10 98 01	115,000.00	(110,640.04)	4,359.96	4,359.96	0.00	4,359.96	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 04 25 00 SA 2101 10 98 02	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2101 10 98 11	57,000.00	(55,425.63)	1,574.37	1,574.37	0.00	1,574.37	0.00
06 PD 13 04 25 00 SA 2101 10 98 19	10,000.00	(9,430.75)	569.25	569.25	0.00	569.25	0.00
06 PD 13 04 25 00 SA 2101 10 98 20	340,000.00	(337,631.72)	2,368.28	2,368.28	0.00	2,368.28	0.00
06 PD 13 04 25 00 SA 2101 10 98 23	0.00	169,948.61	169,948.61	169,948.61	0.00	169,948.61	0.00
06 PD 13 04 25 00 SA 2102 10 98 01	130,000.00	(127,844.67)	2,155.33	2,155.33	0.00	2,155.33	0.00
06 PD 13 04 25 00 SA 2102 10 98 02	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2102 10 98 11	52,000.00	(47,070.98)	4,929.02	4,929.02	0.00	4,929.02	0.00
06 PD 13 04 25 00 SA 2102 10 98 19	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2102 10 98 20	410,000.00	(410,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2103 10 98 01	20,000.00	(19,877.64)	122.36	122.36	0.00	122.36	0.00
06 PD 13 04 25 00 SA 2103 10 98 11	10,000.00	(9,306.13)	693.87	693.87	0.00	693.87	0.00
06 PD 13 04 25 00 SA 2103 10 98 19	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2103 10 98 20	5,100.00	(4,519.28)	580.72	580.72	0.00	580.72	0.00
06 PD 13 04 25 00 SA 2105 10 98 01	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2105 10 98 02	120,000.00	(120,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2105 10 98 11	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2105 10 98 19	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2105 10 98 20	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2105 10 98 23	0.00	2,687.76	2,687.76	2,687.76	0.00	2,687.76	0.00
06 PD 13 04 25 00 SA 2106 10 98 01	2,250.00	(2,065.24)	184.76	184.76	0.00	184.76	0.00
06 PD 13 04 25 00 SA 2106 10 98 11	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2106 10 98 19	77,400.00	(77,400.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2201 10 98 01	134,930.00	(131,170.54)	3,759.46	3,759.46	0.00	3,759.46	0.00
06 PD 13 04 25 00 SA 2201 10 98 11	190,550.00	(179,547.45)	11,002.55	11,002.55	0.00	11,002.55	0.00
06 PD 13 04 25 00 SA 2201 10 98 19	20,600.00	(16,800.00)	3,800.00	3,800.00	0.00	3,800.00	0.00
06 PD 13 04 25 00 SA 2201 10 98 20	44,290.00	(39,780.25)	4,509.75	4,509.75	0.00	4,509.75	0.00
06 PD 13 04 25 00 SA 2203 10 98 11	1,500.00	(1,184.10)	315.90	315.90	0.00	315.90	0.00
06 PD 13 04 25 00 SA 2302 10 98 01	1,883,471.00	(1,824,305.87)	59,165.13	59,165.13	0.00	59,165.13	0.00
06 PD 13 04 25 00 SA 2302 10 98 11	8,784,748.00	(8,723,089.84)	61,658.16	61,658.16	0.00	61,658.16	0.00
06 PD 13 04 25 00 SA 2302 10 98 19	25,000.00	(21,982.40)	3,017.60	3,017.60	0.00	3,017.60	0.00
06 PD 13 04 25 00 SA 2302 10 98 20	750,000.00	(694,869.21)	55,130.79	55,130.79	0.00	55,130.79	0.00
06 PD 13 04 25 00 SA 2302 10 98 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2303 10 98 19	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2303 10 98 20	35,000.00	(35,000.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 04 25 00 SA 2401 10 98 01	524,515.00	(518,758.70)	5,756.30	5,756.30	0.00	5,756.30	0.00
06 PD 13 04 25 00 SA 2401 10 98 11	400,000.00	(399,482.05)	517.95	517.95	0.00	517.95	0.00
06 PD 13 04 25 00 SA 2401 10 98 19	3,000.00	(2,792.99)	207.01	207.01	0.00	207.01	0.00
06 PD 13 04 25 00 SA 2401 10 98 20	1,940,000.00	(1,934,751.09)	5,248.91	5,248.91	0.00	5,248.91	0.00
06 PD 13 04 25 00 SA 2401 10 98 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2402 10 98 01	65,550.00	(57,473.79)	8,076.21	8,076.21	0.00	8,076.21	0.00
06 PD 13 04 25 00 SA 2402 10 98 11	5,000.00	(4,503.32)	496.68	496.68	0.00	496.68	0.00
06 PD 13 04 25 00 SA 2402 10 98 19	2,500.00	(2,224.00)	276.00	276.00	0.00	276.00	0.00
06 PD 13 04 25 00 SA 2402 10 98 20	2,150,000.00	(2,145,550.58)	4,449.42	4,449.42	0.00	4,449.42	0.00
06 PD 13 04 25 00 SA 2403 10 98 01	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2403 10 98 11	61,400.00	(61,400.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2403 10 98 20	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2404 10 98 01	970,000.00	(948,514.34)	21,485.66	21,485.66	0.00	21,485.66	0.00
06 PD 13 04 25 00 SA 2404 10 98 11	176,000.00	(175,763.65)	236.35	236.35	0.00	236.35	0.00
06 PD 13 04 25 00 SA 2404 10 98 19	1,500.00	(509.76)	990.24	990.24	0.00	990.24	0.00
06 PD 13 04 25 00 SA 2404 10 98 20	250,000.00	(245,845.60)	4,154.40	4,154.40	0.00	4,154.40	0.00
06 PD 13 04 25 00 SA 2404 10 98 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2501 10 98 01	1,154,748.00	(1,154,518.00)	230.00	230.00	0.00	230.00	0.00
06 PD 13 04 25 00 SA 2505 10 98 01	5,000.00	(4,912.00)	88.00	88.00	0.00	88.00	0.00
06 PD 13 04 25 00 SA 2505 10 98 11	7,500.00	(4,922.38)	2,577.62	2,577.62	0.00	2,577.62	0.00
06 PD 13 04 25 00 SA 2505 10 98 20	10,000.00	(9,753.57)	246.43	246.43	0.00	246.43	0.00
06 PD 13 04 25 00 SA 2601 10 98 01	6,726,518.00	(4,676,400.48)	2,050,117.52	2,050,117.52	0.00	2,050,117.52	0.00
06 PD 13 04 25 00 SA 2601 10 98 11	2,194,930.00	(1,520,185.37)	674,744.63	674,744.63	0.00	674,744.63	0.00
06 PD 13 04 25 00 SA 2601 10 98 19	7,519.00	(6,781.08)	737.92	737.92	0.00	737.92	0.00
06 PD 13 04 25 00 SA 2601 10 98 20	17,114,789.00	(11,895,014.72)	5,219,774.28	5,219,774.28	0.00	5,219,774.28	0.00
06 PD 13 04 25 00 SA 2601 10 98 23	0.00	925,698.97	925,698.97	925,698.97	0.00	925,698.97	0.00
06 PD 13 04 25 00 SA 2602 10 98 01	48,738.00	(48,703.00)	35.00	35.00	0.00	35.00	0.00
06 PD 13 04 25 00 SA 2602 10 98 11	1,545.00	(1,545.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2602 10 98 20	51,500.00	(50,318.95)	1,181.05	1,181.05	0.00	1,181.05	0.00
06 PD 13 04 25 00 SA 2701 10 98 01	855,700.00	(855,700.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2701 10 98 02	162,300.00	(162,300.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2701 10 98 11	395,600.00	(395,600.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2701 10 98 20	3,808,400.00	(3,808,400.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2702 10 98 01	713,100.00	(713,100.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2702 10 98 02	135,200.00	(135,200.00)	0.00	0.00	0.00	0.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 04 25 00 SA 2702 10 98 11	421,400.00	(421,400.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2702 10 98 20	3,679,400.00	(3,679,400.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2703 10 98 01	49,900.00	(49,900.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2703 10 98 02	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2703 10 98 11	22,500.00	(22,500.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 2703 10 98 20	207,600.00	(207,600.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	203,939,760.00	(173,981,823.91)	29,957,936.09	29,957,936.09	0.00	29,957,936.09	0.00
06 PD 05 02 11 00 SA 3101 11 98 01	205,000.00	(203,917.07)	1,082.93	1,082.93	0.00	1,082.93	0.00
06 PD 05 02 11 00 SA 3103 11 98 01	1,466,600.00	(1,011,511.14)	455,088.86	455,088.86	0.00	455,088.86	0.00
06 PD 05 02 11 00 SA 3105 11 98 01	731,800.00	(704,458.58)	27,341.42	27,341.42	0.00	27,341.42	0.00
06 PD 05 02 11 00 SA 3107 11 98 01	36,000.00	(29,205.48)	6,794.52	6,794.52	0.00	6,794.52	0.00
06 PD 05 02 11 00 SA 3201 10 98 01	11,453,700.00	(7,040,283.33)	4,413,416.67	4,413,416.67	0.00	4,413,416.67	0.00
06 PD 05 02 11 00 SA 3201 10 98 57	0.00	28,869.05	28,869.05	28,869.05	0.00	28,869.05	0.00
06 PD 05 02 11 00 SA 3203 10 98 01	760,000.00	(473,920.79)	286,079.21	286,079.21	0.00	286,079.21	0.00
06 PD 05 02 11 00 SA 3212 10 98 01	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 3301 10 98 01	9,644,500.00	(6,188,506.69)	3,455,993.31	3,455,993.31	0.00	3,455,993.31	0.00
06 PD 05 02 11 00 SA 3301 10 98 57	0.00	286,902.00	286,902.00	286,902.00	0.00	286,902.00	0.00
06 PD 05 02 11 00 SA 3302 10 98 52	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 3403 10 98 01	12,400.00	(12,400.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 3404 11 98 01	1,200,600.00	(834,433.76)	366,166.24	366,166.24	0.00	366,166.24	0.00
06 PD 05 02 11 00 SA 3407 10 98 01	637,617.00	(627,864.00)	9,753.00	9,753.00	0.00	9,753.00	0.00
06 PD 05 02 11 00 SA 3409 10 98 01	1,300,000.00	(1,300,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 3411 10 98 01	8,513,000.00	(6,974,120.47)	1,538,879.53	1,538,879.53	0.00	1,538,879.53	0.00
06 PD 05 02 11 00 SA 3414 10 98 01	638,500.00	(553,602.88)	84,897.12	84,897.12	0.00	84,897.12	0.00
06 PD 05 02 11 00 SA 3415 10 98 01	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 3501 10 98 01	63,500.00	(57,270.45)	6,229.55	6,229.55	0.00	6,229.55	0.00
06 PD 05 02 11 00 SA 3502 10 98 01	800,000.00	(798,275.00)	1,725.00	1,725.00	0.00	1,725.00	0.00
06 PD 05 02 11 00 SA 3503 10 98 01	54,600.00	(48,137.00)	6,463.00	6,463.00	0.00	6,463.00	0.00
06 PD 05 02 11 00 SA 3504 10 98 01	188,000.00	(133,486.55)	54,513.45	54,513.45	0.00	54,513.45	0.00
06 PD 05 02 11 00 SA 3506 10 98 01	1,000,000.00	(853,544.25)	146,455.75	146,455.75	0.00	146,455.75	0.00
06 PD 05 02 11 00 SA 3510 10 98 01	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 05 02 11 00 SA 3511 10 98 01	9,000.00	(8,942.50)	57.50	57.50	0.00	57.50	0.00
06 PD 05 02 11 00 SA 3604 11 98 01	359,000.00	(245,970.00)	113,030.00	113,030.00	0.00	113,030.00	0.00
06 PD 05 02 11 00 SA 3701 10 98 01	10,000.00	(9,920.00)	80.00	80.00	0.00	80.00	0.00
06 PD 05 02 11 00 SA 3702 10 98 01	110,000.00	(110,000.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 05 02 11 00 SA 3703 10 98 01	198,275.00	(103,788.50)	94,486.50	94,486.50	0.00	94,486.50	0.00
06 PD 13 03 24 00 SA 3103 11 98 01	3,181,900.00	(2,350,341.04)	831,558.96	831,558.96	0.00	831,558.96	0.00
06 PD 13 03 24 00 SA 3103 11 98 15	244,800.00	(180,849.17)	63,950.83	63,950.83	0.00	63,950.83	0.00
06 PD 13 03 24 00 SA 3104 11 98 01	600,000,000.00	(312,445,655.79)	287,554,344.21	287,554,344.21	0.00	287,554,344.21	0.00
06 PD 13 03 24 00 SA 3105 11 98 01	4,453,300.00	(3,383,764.24)	1,069,535.76	1,069,535.76	0.00	1,069,535.76	0.00
06 PD 13 03 24 00 SA 3105 11 98 02	1,379,320,509.00	(731,332,478.00)	647,988,031.00	647,988,031.00	0.00	647,988,031.00	0.00
06 PD 13 03 24 00 SA 3105 11 98 03	31,000,000.00	(15,556,145.00)	15,443,855.00	15,443,855.00	0.00	15,443,855.00	0.00
06 PD 13 03 24 00 SA 3105 11 98 15	703,300.00	(653,340.99)	49,959.01	49,959.01	0.00	49,959.01	0.00
06 PD 13 03 24 00 SA 3109 11 98 15	4,833,700.00	(9.00)	4,833,691.00	4,833,691.00	0.00	4,833,691.00	0.00
06 PD 13 03 24 00 SA 3201 10 98 01	8,239,900.00	(4,806,614.80)	3,433,285.20	3,433,285.20	0.00	3,433,285.20	0.00
06 PD 13 03 24 00 SA 3201 10 98 15	156,100.00	(91,060.10)	65,039.90	65,039.90	0.00	65,039.90	0.00
06 PD 13 03 24 00 SA 3202 10 98 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 3203 10 98 01	960,000.00	(598,636.99)	361,363.01	361,363.01	0.00	361,363.01	0.00
06 PD 13 03 24 00 SA 3203 10 98 15	120,000.00	(74,829.63)	45,170.37	45,170.37	0.00	45,170.37	0.00
06 PD 13 03 24 00 SA 3211 11 98 08	51,462,785.00	(44,717,777.71)	6,745,007.29	6,745,007.29	0.00	6,745,007.29	0.00
06 PD 13 03 24 00 SA 3211 11 98 29	248,537,215.00	(183,270,042.77)	65,267,172.23	65,267,172.23	0.00	65,267,172.23	0.00
06 PD 13 03 24 00 SA 3303 10 98 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 3404 11 98 01	16,190,300.00	(11,995,926.58)	4,194,373.42	4,194,373.42	0.00	4,194,373.42	0.00
06 PD 13 03 24 00 SA 3407 10 98 01	530,100.00	(458,075.00)	72,025.00	72,025.00	0.00	72,025.00	0.00
06 PD 13 03 24 00 SA 3407 10 98 06	1,000.00	(481.00)	519.00	519.00	0.00	519.00	0.00
06 PD 13 03 24 00 SA 3407 10 98 07	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 3407 10 98 15	1,270,000.00	(1,270,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 3409 10 98 01	1,966,000.00	(1,966,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 3411 10 98 01	2,102,300.00	(1,722,271.05)	380,028.95	380,028.95	0.00	380,028.95	0.00
06 PD 13 03 24 00 SA 3411 10 98 15	362,800.00	(297,217.30)	65,582.70	65,582.70	0.00	65,582.70	0.00
06 PD 13 03 24 00 SA 3414 10 98 01	1,922,700.00	(1,428,178.42)	494,521.58	494,521.58	0.00	494,521.58	0.00
06 PD 13 03 24 00 SA 3414 10 98 15	173,300.00	(136,953.98)	36,346.02	36,346.02	0.00	36,346.02	0.00
06 PD 13 03 24 00 SA 3501 10 98 01	583,800.00	(581,022.75)	2,777.25	2,777.25	0.00	2,777.25	0.00
06 PD 13 03 24 00 SA 3501 10 98 06	6,100.00	(4,271.50)	1,828.50	1,828.50	0.00	1,828.50	0.00
06 PD 13 03 24 00 SA 3501 10 98 15	5,000.00	(595.50)	4,404.50	4,404.50	0.00	4,404.50	0.00
06 PD 13 03 24 00 SA 3502 10 98 01	745,000.00	(744,517.00)	483.00	483.00	0.00	483.00	0.00
06 PD 13 03 24 00 SA 3503 10 98 01	5,452,436.00	(5,451,393.50)	1,042.50	1,042.50	0.00	1,042.50	0.00
06 PD 13 03 24 00 SA 3503 10 98 06	130,000.00	(127,930.00)	2,070.00	2,070.00	0.00	2,070.00	0.00
06 PD 13 03 24 00 SA 3503 10 98 15	37,061,000.00	(37,059,424.50)	1,575.50	1,575.50	0.00	1,575.50	0.00
06 PD 13 03 24 00 SA 3503 10 98 34	0.00	440,795.91	440,795.91	440,795.91	0.00	440,795.91	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 03 24 00 SA 3504 10 98 01	112,173.00	(110,642.01)	1,530.99	1,530.99	0.00	1,530.99	0.00
06 PD 13 03 24 00 SA 3504 10 98 07	199,000.00	(199,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 3510 10 98 01	2,000.00	59.25	2,059.25	2,059.25	0.00	2,059.25	0.00
06 PD 13 03 24 00 SA 3510 10 98 15	10,257,457.00	(10,228,623.46)	28,833.54	28,833.54	0.00	28,833.54	0.00
06 PD 13 03 24 00 SA 3511 10 98 01	1,196.00	(1,104.00)	92.00	92.00	0.00	92.00	0.00
06 PD 13 03 24 00 SA 3511 10 98 06	20,000.00	(13,937.69)	6,062.31	6,062.31	0.00	6,062.31	0.00
06 PD 13 03 24 00 SA 3511 10 98 15	1,120,000.00	(1,117,570.80)	2,429.20	2,429.20	0.00	2,429.20	0.00
06 PD 13 03 24 00 SA 3605 11 98 01	25,400.00	(25,400.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 3701 10 98 06	4,900.00	(4,070.00)	830.00	830.00	0.00	830.00	0.00
06 PD 13 03 24 00 SA 3701 10 98 07	600.00	(600.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 3703 10 98 01	116,184.00	(91,515.50)	24,668.50	24,668.50	0.00	24,668.50	0.00
06 PD 13 03 24 00 SA 3703 10 98 06	25,235.00	(3,570.00)	21,665.00	21,665.00	0.00	21,665.00	0.00
06 PD 13 03 24 00 SA 3703 10 98 07	14,935.00	(14,295.00)	640.00	640.00	0.00	640.00	0.00
06 PD 13 04 25 00 SA 3103 11 98 01	342,600.00	(253,100.19)	89,499.81	89,499.81	0.00	89,499.81	0.00
06 PD 13 04 25 00 SA 3103 11 98 02	195,700.00	(144,574.61)	51,125.39	51,125.39	0.00	51,125.39	0.00
06 PD 13 04 25 00 SA 3103 11 98 11	391,700.00	(289,374.76)	102,325.24	102,325.24	0.00	102,325.24	0.00
06 PD 13 04 25 00 SA 3103 11 98 20	1,272,700.00	(940,222.32)	332,477.68	332,477.68	0.00	332,477.68	0.00
06 PD 13 04 25 00 SA 3104 11 98 01	100,000,000.00	(51,039,328.33)	48,960,671.67	48,960,671.67	0.00	48,960,671.67	0.00
06 PD 13 04 25 00 SA 3105 11 98 01	3,515,800.00	(3,379,704.57)	136,095.43	136,095.43	0.00	136,095.43	0.00
06 PD 13 04 25 00 SA 3105 11 98 11	2,110,000.00	(2,028,322.59)	81,677.41	81,677.41	0.00	81,677.41	0.00
06 PD 13 04 25 00 SA 3105 11 98 20	2,770,303.00	(2,573,515.03)	196,787.97	196,787.97	0.00	196,787.97	0.00
06 PD 13 04 25 00 SA 3201 10 98 01	523,800.00	(305,550.30)	218,249.70	218,249.70	0.00	218,249.70	0.00
06 PD 13 04 25 00 SA 3201 10 98 02	1,264,100.00	(737,390.75)	526,709.25	526,709.25	0.00	526,709.25	0.00
06 PD 13 04 25 00 SA 3201 10 98 11	1,032,400.00	(602,235.60)	430,164.40	430,164.40	0.00	430,164.40	0.00
06 PD 13 04 25 00 SA 3201 10 98 20	659,700.00	(384,825.40)	274,874.60	274,874.60	0.00	274,874.60	0.00
06 PD 13 04 25 00 SA 3203 10 98 01	40,000.00	(24,943.04)	15,056.96	15,056.96	0.00	15,056.96	0.00
06 PD 13 04 25 00 SA 3203 10 98 02	455,000.00	(283,729.18)	171,270.82	171,270.82	0.00	171,270.82	0.00
06 PD 13 04 25 00 SA 3203 10 98 11	160,000.00	(99,772.65)	60,227.35	60,227.35	0.00	60,227.35	0.00
06 PD 13 04 25 00 SA 3203 10 98 20	215,000.00	(134,069.92)	80,930.08	80,930.08	0.00	80,930.08	0.00
06 PD 13 04 25 00 SA 3402 10 98 01	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3402 10 98 20	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3404 11 98 01	16,190,300.00	(11,986,926.53)	4,203,373.47	4,203,373.47	0.00	4,203,373.47	0.00
06 PD 13 04 25 00 SA 3404 11 98 11	30,000.00	(25,895.00)	4,105.00	4,105.00	0.00	4,105.00	0.00
06 PD 13 04 25 00 SA 3407 10 98 01	710,000.00	(709,526.00)	474.00	474.00	0.00	474.00	0.00
06 PD 13 04 25 00 SA 3407 10 98 11	2,375,000.00	(266,461.00)	2,108,539.00	2,108,539.00	0.00	2,108,539.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS PD UR SA Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 04 25 00 SA 3407 10 98 19	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3407 10 98 20	300,000.00	(299,588.00)	412.00	412.00	0.00	412.00	0.00
06 PD 13 04 25 00 SA 3409 10 98 11	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3411 10 98 01	1,347,600.00	(1,103,996.80)	243,603.20	243,603.20	0.00	243,603.20	0.00
06 PD 13 04 25 00 SA 3411 10 98 02	362,800.00	(297,217.30)	65,582.70	65,582.70	0.00	65,582.70	0.00
06 PD 13 04 25 00 SA 3411 10 98 11	846,500.00	(693,479.73)	153,020.27	153,020.27	0.00	153,020.27	0.00
06 PD 13 04 25 00 SA 3411 10 98 20	4,296,700.00	(3,519,993.35)	776,706.65	776,706.65	0.00	776,706.65	0.00
06 PD 13 04 25 00 SA 3414 10 98 01	473,200.00	(333,157.82)	140,042.18	140,042.18	0.00	140,042.18	0.00
06 PD 13 04 25 00 SA 3414 10 98 02	106,600.00	(92,426.84)	14,173.16	14,173.16	0.00	14,173.16	0.00
06 PD 13 04 25 00 SA 3414 10 98 11	279,900.00	(219,124.01)	60,775.99	60,775.99	0.00	60,775.99	0.00
06 PD 13 04 25 00 SA 3414 10 98 20	2,279,800.00	(1,784,502.07)	495,297.93	495,297.93	0.00	495,297.93	0.00
06 PD 13 04 25 00 SA 3501 10 98 01	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3501 10 98 19	3,700.00	(3,700.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3501 10 98 20	1,000.00	(448.00)	552.00	552.00	0.00	552.00	0.00
06 PD 13 04 25 00 SA 3502 10 98 01	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3503 10 98 01	3,842,000.00	(3,837,635.75)	4,364.25	4,364.25	0.00	4,364.25	0.00
06 PD 13 04 25 00 SA 3503 10 98 11	51,548,622.00	(51,539,790.00)	8,832.00	8,832.00	0.00	8,832.00	0.00
06 PD 13 04 25 00 SA 3503 10 98 19	850,000.00	(795,617.65)	54,382.35	54,382.35	0.00	54,382.35	0.00
06 PD 13 04 25 00 SA 3503 10 98 20	2,200,000.00	(2,196,596.00)	3,404.00	3,404.00	0.00	3,404.00	0.00
06 PD 13 04 25 00 SA 3504 10 98 19	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3506 10 98 19	115,100.00	(115,100.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3510 10 98 11	13,700,000.00	(13,651,224.11)	48,775.89	48,775.89	0.00	48,775.89	0.00
06 PD 13 04 25 00 SA 3511 10 98 11	540,000.00	(538,620.00)	1,380.00	1,380.00	0.00	1,380.00	0.00
06 PD 13 04 25 00 SA 3511 10 98 23	0.00	62,476.90	62,476.90	62,476.90	0.00	62,476.90	0.00
06 PD 13 04 25 00 SA 3512 10 98 11	30,000.00	(27,129.63)	2,870.37	2,870.37	0.00	2,870.37	0.00
06 PD 13 04 25 00 SA 3513 10 98 11	7,063,373.00	(7,063,373.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3701 10 98 11	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3701 10 98 19	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3702 10 98 11	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 3703 10 98 19	10,506.00	(10,106.00)	400.00	400.00	0.00	400.00	0.00
TOTAL CAPÍTULO 3000	2,678,838,421.00	(1,567,733,280.93)	1,111,105,140.07	1,111,105,140.07	0.00	1,111,105,140.07	0.00
06 PD 05 02 11 00 SA 4103 11 98 01	1,400,000.00	(1,066,576.00)	333,424.00	333,424.00	0.00	333,424.00	0.00
06 PD 05 02 11 00 SA 4104 11 98 50	658,259.00	(499,659.00)	158,600.00	158,600.00	0.00	158,600.00	0.00
06 PD 05 02 11 00 SA 4105 11 98 01	500,000.00	(425,130.40)	74,869.60	74,869.60	0.00	74,869.60	0.00
06 PD 13 03 24 00 SA 4211 61 98 20	602,263,161.00	(602,263,161.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS PD UR SA Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 04 25 00 SA 4211 61 98 14	597,736,839.00	(597,736,839.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 4000	1,202,558,259.00	(1,201,991,365.40)	566,893.60	566,893.60	0.00	566,893.60	0.00
06 PD 13 03 24 00 SA 5202 20 04 01	30,130,800.00	(30,130,800.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 5202 20 98 34	0.00	47,824.00	47,824.00	47,824.00	0.00	47,824.00	0.00
06 PD 13 03 24 00 SA 5205 20 04 01	20,603,841.00	(20,603,841.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 5502 20 45 15	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 5502 20 98 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 5202 20 04 01	27,547,938.00	(27,547,938.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 5202 20 04 08	1,800,000.00	(1,800,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 5202 20 98 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 5205 20 04 01	8,386,598.00	(8,386,598.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 5205 20 04 08	2,700,000.00	(2,700,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 5207 20 04 01	388,007.00	(388,007.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 5303 20 04 01	2,507,000.00	(2,507,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 5401 20 04 01	170,456.00	(170,456.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 5501 20 98 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	95,234,640.00	(95,186,816.00)	47,824.00	47,824.00	0.00	47,824.00	0.00
06 PD 13 03 24 00 SA 6100 60 04 10	43,000,000.00	(42,322,669.15)	677,330.85	677,330.85	0.00	677,330.85	0.00
06 PD 13 03 24 00 SA 6100 60 04 12	5,117,430.00	(5,117,430.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 04 15	17,000,000.00	(17,000,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 04 18	9,000,000.00	(7,423,021.43)	1,576,978.57	1,576,978.57	0.00	1,576,978.57	0.00
06 PD 13 03 24 00 SA 6100 60 04 19	20,500,000.00	(20,500,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 04 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 04 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 04 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 04 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 14 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 45 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 45 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 45 15	23,918,325.00	(23,918,325.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 45 18	20,000,000.00	(18,236,027.58)	1,763,972.42	1,763,972.42	0.00	1,763,972.42	0.00
06 PD 13 03 24 00 SA 6100 60 45 21	107,000,000.00	(106,937,743.46)	62,256.54	62,256.54	0.00	62,256.54	0.00
06 PD 13 03 24 00 SA 6100 60 45 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 98 10	700,000.00	(579,252.00)	120,748.00	120,748.00	0.00	120,748.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 06 SS PD UR SA Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 03 24 00 SA 6100 60 98 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 00 SA 6100 60 98 34	0.00	481,799.27	481,799.27	481,799.27	0.00	481,799.27	0.00
06 PD 13 03 24 00 SA 6300 60 45 11	8,000,000.00	(6,435,789.31)	1,564,210.69	1,564,210.69	0.00	1,564,210.69	0.00
06 PD 13 03 24 00 SA 6300 60 98 34	0.00	23,908.30	23,908.30	23,908.30	0.00	23,908.30	0.00
06 PD 13 03 24 03 SA 6100 60 98 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 03 24 03 SA 6300 60 98 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 04 02	19,766,883.00	(19,442,619.27)	324,263.73	324,263.73	0.00	324,263.73	0.00
06 PD 13 04 25 00 SA 6100 60 04 08	7,500,000.00	(7,500,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 04 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 04 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 04 15	29,238,752.00	(29,238,752.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 04 18	20,000,000.00	(20,000,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 04 21	31,497,554.00	(31,497,554.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 04 22	16,000,000.00	(16,000,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 45 11	20,000,000.00	(20,000,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 45 12	21,160,000.00	(21,160,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 45 15	6,735,734.00	(6,735,734.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 45 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 45 20	62,020,941.00	(46,121,046.60)	15,899,894.40	15,899,894.40	0.00	15,899,894.40	0.00
06 PD 13 04 25 00 SA 6100 60 45 21	2,165,000.00	(2,165,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 00 SA 6100 60 98 02	1,117,869.00	(1,029,521.00)	88,348.00	88,348.00	0.00	88,348.00	0.00
06 PD 13 04 25 00 SA 6100 60 98 11	8,000.00	(5,167.00)	2,833.00	2,833.00	0.00	2,833.00	0.00
06 PD 13 04 25 00 SA 6100 60 98 20	6,000.00	(4,884.00)	1,116.00	1,116.00	0.00	1,116.00	0.00
06 PD 13 04 25 00 SA 6300 60 45 06	8,000,000.00	(8,000,000.00)	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 03 SA 6100 60 98 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 PD 13 04 25 03 SA 6300 60 98 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 6000	499,452,488.00	(476,864,828.23)	22,587,659.77	22,587,659.77	0.00	22,587,659.77	0.00
TOTAL UNIDAD 06 PD SA	5,992,061,829.00	(4,191,104,076.43)	1,800,957,752.57	1,800,957,752.57	0.00	1,800,957,752.57	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 07 SS PF UR CH Fideicomiso Centro Histórico de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 05 02 11 00 CH 1103 11 00 00	0.00	15,247.70	15,247.70	15,247.70	0.00	15,247.70	0.00
07 PF 05 02 11 00 CH 1103 11 98 00	2,146,748.00	21,725.30	2,168,473.30	2,162,203.75	0.00	2,162,203.75	6,269.55
07 PF 05 02 11 00 CH 1305 11 98 00	58,815.00	2,776.32	61,591.32	60,682.63	0.00	60,682.63	908.69
07 PF 05 02 11 00 CH 1306 11 98 00	251,614.00	(168,826.70)	82,787.30	78,026.62	0.00	78,026.62	4,760.68
07 PF 05 02 11 00 CH 1402 11 98 00	797,646.00	(17,855.00)	779,791.00	774,886.40	0.00	774,886.40	4,904.60
07 PF 05 02 11 00 CH 1403 11 98 00	336,779.00	(2,271.92)	334,507.08	334,312.89	0.00	334,312.89	194.19
07 PF 05 02 11 00 CH 1404 11 98 00	140,430.00	(7,601.91)	132,828.09	132,812.62	0.00	132,812.62	15.47
07 PF 05 02 11 00 CH 1505 11 98 00	0.00	114,869.29	114,869.29	100,000.00	0.00	100,000.00	14,869.29
07 PF 05 02 11 00 CH 1507 11 98 00	149,224.00	15,160.83	164,384.83	163,974.63	0.00	163,974.63	410.20
07 PF 05 02 11 00 CH 1508 11 98 00	137,404.00	(43.10)	137,360.90	137,166.54	0.00	137,166.54	194.36
07 PF 05 02 11 00 CH 1509 11 00 00	0.00	209,547.50	209,547.50	209,547.50	0.00	209,547.50	0.00
07 PF 05 02 11 00 CH 1509 11 98 00	5,443,159.00	166,943.74	5,610,102.74	5,610,102.74	0.00	5,610,102.74	0.00
07 PF 05 02 11 00 CH 1511 11 98 00	75,059.00	(22,184.00)	52,875.00	27,207.36	0.00	27,207.36	25,667.64
07 PF 05 02 11 00 CH 1601 11 98 00	160,992.00	5,371.57	166,363.57	165,994.00	0.00	165,994.00	369.57
TOTAL CAPÍTULO 1000	9,697,870.00	332,859.62	10,030,729.62	9,972,165.38	0.00	9,972,165.38	58,564.24
07 PF 05 02 11 00 CH 2101 10 00 00	32,800.00	0.00	32,800.00	23,994.17	0.00	23,994.17	8,805.83
07 PF 05 02 11 00 CH 2101 10 98 00	145,941.00	(12,600.00)	133,341.00	127,851.92	0.00	127,851.92	5,489.08
07 PF 05 02 11 00 CH 2102 10 98 00	25,090.00	(19,000.00)	6,090.00	5,363.85	0.00	5,363.85	726.15
07 PF 05 02 11 00 CH 2103 10 98 00	15,830.00	0.00	15,830.00	12,961.14	0.00	12,961.14	2,868.86
07 PF 05 02 11 00 CH 2105 10 98 00	43,200.00	(35,880.00)	7,320.00	6,969.39	0.00	6,969.39	350.61
07 PF 05 02 11 00 CH 2106 10 98 00	115,100.00	(71,600.00)	43,500.00	40,996.35	0.00	40,996.35	2,503.65
07 PF 05 02 11 00 CH 2201 10 98 00	57,199.00	0.00	57,199.00	57,196.57	0.00	57,196.57	2.43
07 PF 05 02 11 00 CH 2203 10 00 00	900.00	0.00	900.00	0.00	0.00	0.00	900.00
07 PF 05 02 11 00 CH 2203 10 98 00	9,675.00	(536.90)	9,138.10	3,509.17	0.00	3,509.17	5,628.93
07 PF 05 02 11 00 CH 2302 10 98 00	52,150.00	(37,500.00)	14,650.00	10,310.61	0.00	10,310.61	4,339.39
07 PF 05 02 11 00 CH 2303 10 98 00	104,500.00	(73,550.00)	30,950.00	24,391.82	0.00	24,391.82	6,558.18
07 PF 05 02 11 00 CH 2401 10 98 00	19,000.00	(14,500.00)	4,500.00	1,147.80	0.00	1,147.80	3,352.20
07 PF 05 02 11 00 CH 2402 10 98 00	15,500.00	(12,000.00)	3,500.00	40.00	0.00	40.00	3,460.00
07 PF 05 02 11 00 CH 2403 10 98 00	8,500.00	0.00	8,500.00	3,807.60	0.00	3,807.60	4,692.40
07 PF 05 02 11 00 CH 2404 10 98 00	18,800.00	0.00	18,800.00	8,506.80	0.00	8,506.80	10,293.20
07 PF 05 02 11 00 CH 2503 10 98 00	5,000.00	(500.00)	4,500.00	1,314.58	0.00	1,314.58	3,185.42
07 PF 05 02 11 00 CH 2504 10 98 00	3,500.00	(76.98)	3,423.02	1,099.97	0.00	1,099.97	2,323.05
07 PF 05 02 11 00 CH 2505 10 98 00	9,000.00	(3,283.00)	5,717.00	66.00	0.00	66.00	5,651.00
07 PF 05 02 11 00 CH 2601 10 00 00	176,400.00	(91,607.20)	84,792.80	83,949.89	0.00	83,949.89	842.91
07 PF 05 02 11 00 CH 2601 10 98 00	34,020.00	(24,752.09)	9,267.91	9,267.91	0.00	9,267.91	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 07 SS PF UR CH Fideicomiso Centro Histórico de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 05 02 11 00 CH 2602 10 00 00	1,080.00	0.00	1,080.00	0.00	0.00	0.00	1,080.00
07 PF 05 02 11 00 CH 2701 10 00 00	24,000.00	4,000.00	28,000.00	19,248.60	0.00	19,248.60	8,751.40
07 PF 05 02 11 00 CH 2701 10 98 00	16,000.00	0.00	16,000.00	15,973.60	0.00	15,973.60	26.40
07 PF 05 02 11 10 CH 2105 10 98 00	0.00	7,233.50	7,233.50	7,233.50	0.00	7,233.50	0.00
07 PF 05 02 11 10 CH 2601 10 00 00	0.00	91,607.20	91,607.20	91,607.20	0.00	91,607.20	0.00
07 PF 05 02 11 10 CH 2601 10 98 00	0.00	15,018.15	15,018.15	15,018.15	0.00	15,018.15	0.00
TOTAL CAPÍTULO 2000	933,185.00	(279,527.32)	653,657.68	571,826.59	0.00	571,826.59	81,831.09
07 PF 05 02 11 00 CH 3101 11 98 00	10,000.00	(5,161.06)	4,838.94	1,792.08	0.00	1,792.08	3,046.86
07 PF 05 02 11 00 CH 3103 11 98 00	309,000.00	0.00	309,000.00	267,913.52	0.00	267,913.52	41,086.48
07 PF 05 02 11 00 CH 3104 11 98 00	48,000.00	0.00	48,000.00	47,506.00	0.00	47,506.00	494.00
07 PF 05 02 11 00 CH 3105 11 98 00	24,000.00	(28.00)	23,972.00	20,579.00	0.00	20,579.00	3,393.00
07 PF 05 02 11 00 CH 3106 11 98 00	14,400.00	0.00	14,400.00	13,440.05	0.00	13,440.05	959.95
07 PF 05 02 11 00 CH 3107 11 98 00	8,400.00	(2,916.74)	5,483.26	2,229.85	0.00	2,229.85	3,253.41
07 PF 05 02 11 00 CH 3203 10 98 00	42,024.00	(18,212.81)	23,811.19	16,070.93	0.00	16,070.93	7,740.26
07 PF 05 02 11 00 CH 3210 10 00 00	0.00	7,560.00	7,560.00	7,560.00	0.00	7,560.00	0.00
07 PF 05 02 11 00 CH 3210 10 98 00	104,400.00	(15.00)	104,385.00	102,870.00	0.00	102,870.00	1,515.00
07 PF 05 02 11 00 CH 3212 10 98 00	19,158.00	(1,813.40)	17,344.60	10,076.70	0.00	10,076.70	7,267.90
07 PF 05 02 11 00 CH 3301 10 00 00	1,927,730.00	0.00	1,927,730.00	1,844,210.14	0.00	1,844,210.14	83,519.86
07 PF 05 02 11 00 CH 3301 10 98 00	1,176,128.00	0.00	1,176,128.00	1,176,128.00	0.00	1,176,128.00	0.00
07 PF 05 02 11 00 CH 3302 10 00 00	0.00	249,000.00	249,000.00	239,199.96	0.00	239,199.96	9,800.04
07 PF 05 02 11 00 CH 3302 10 98 00	68,000.00	(4,933.32)	63,066.68	63,066.68	0.00	63,066.68	0.00
07 PF 05 02 11 00 CH 3305 10 98 00	135,842.00	(58,669.60)	77,172.40	66,585.00	0.00	66,585.00	10,587.40
07 PF 05 02 11 00 CH 3402 10 98 00	7,500.00	(5,000.00)	2,500.00	0.00	0.00	0.00	2,500.00
07 PF 05 02 11 00 CH 3403 10 98 00	124,000.00	12,833.32	136,833.32	127,167.00	0.00	127,167.00	9,666.32
07 PF 05 02 11 00 CH 3404 11 98 00	42,000.00	(35,209.07)	6,790.93	6,790.93	0.00	6,790.93	0.00
07 PF 05 02 11 00 CH 3407 10 00 00	13,800.00	26,791.25	40,591.25	33,043.00	0.00	33,043.00	7,548.25
07 PF 05 02 11 00 CH 3407 10 98 00	20,000.00	196,500.00	216,500.00	216,184.57	0.00	216,184.57	315.43
07 PF 05 02 11 00 CH 3409 10 00 00	0.00	85,000.00	85,000.00	85,000.00	0.00	85,000.00	0.00
07 PF 05 02 11 00 CH 3411 10 98 00	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00	0.00
07 PF 05 02 11 00 CH 3415 10 98 00	0.00	8,000.00	8,000.00	5,777.03	0.00	5,777.03	2,222.97
07 PF 05 02 11 00 CH 3501 10 00 00	8,000.00	(3,200.00)	4,800.00	4,011.99	0.00	4,011.99	788.01
07 PF 05 02 11 00 CH 3501 10 98 00	45,000.00	0.00	45,000.00	41,687.00	0.00	41,687.00	3,313.00
07 PF 05 02 11 00 CH 3502 10 98 00	27,600.00	81,690.00	109,290.00	102,231.55	0.00	102,231.55	7,058.45
07 PF 05 02 11 00 CH 3503 10 00 00	54,000.00	(54,000.00)	0.00	0.00	0.00	0.00	0.00
07 PF 05 02 11 00 CH 3504 10 98 00	250,000.00	(25,000.00)	225,000.00	212,638.68	0.00	212,638.68	12,361.32



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 07 SS PF UR CH Fideicomiso Centro Histórico de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 05 02 11 00 CH 3505 10 98 00	20,000.00	(15,000.00)	5,000.00	1,062.60	0.00	1,062.60	3,937.40
07 PF 05 02 11 00 CH 3506 10 98 00	180,000.00	0.00	180,000.00	165,725.28	0.00	165,725.28	14,274.72
07 PF 05 02 11 00 CH 3510 10 00 00	0.00	82,000.00	82,000.00	82,000.00	0.00	82,000.00	0.00
07 PF 05 02 11 00 CH 3511 10 98 00	21,000.00	(21,000.00)	0.00	0.00	0.00	0.00	0.00
07 PF 05 02 11 00 CH 3512 10 98 00	0.00	30,000.00	30,000.00	29,739.58	0.00	29,739.58	260.42
07 PF 05 02 11 00 CH 3606 11 00 00	25,000.00	(23,591.25)	1,408.75	1,408.75	0.00	1,408.75	0.00
07 PF 05 02 11 00 CH 3606 11 98 00	229,500.00	0.00	229,500.00	215,807.50	0.00	215,807.50	13,692.50
07 PF 05 02 11 00 CH 3701 10 98 00	23,599.00	(21,956.00)	1,643.00	1,643.00	0.00	1,643.00	0.00
07 PF 05 02 11 00 CH 3702 10 98 00	15,656.00	(5,557.24)	10,098.76	10,098.76	0.00	10,098.76	0.00
07 PF 05 02 11 00 CH 3703 10 00 00	9,483.00	0.00	9,483.00	9,061.05	0.00	9,061.05	421.95
07 PF 05 02 11 00 CH 3703 10 98 00	22,447.00	(391.20)	22,055.80	19,584.90	0.00	19,584.90	2,470.90
07 PF 05 02 11 00 CH 3705 10 98 00	9,547.00	(9,547.00)	0.00	0.00	0.00	0.00	0.00
07 PF 05 02 11 00 CH 3706 10 98 00	24,739.00	(24,739.00)	0.00	0.00	0.00	0.00	0.00
07 PF 05 02 11 10 CH 3107 11 98 00	0.00	2,636.95	2,636.95	2,636.95	0.00	2,636.95	0.00
07 PF 05 02 11 10 CH 3203 10 98 00	0.00	14,716.02	14,716.02	14,716.02	0.00	14,716.02	0.00
07 PF 05 02 11 10 CH 3404 11 98 00	0.00	6,444.63	6,444.63	6,444.63	0.00	6,444.63	0.00
TOTAL CAPÍTULO 3000	5,459,953.00	67,231.48	5,527,184.48	5,273,688.68	0.00	5,273,688.68	253,495.80
07 PF 05 02 11 00 CH 4104 11 00 00	7,200.00	0.00	7,200.00	3,600.00	0.00	3,600.00	3,600.00
07 PF 05 02 11 00 CH 4104 11 98 00	75,600.00	(33,000.00)	42,600.00	35,400.00	0.00	35,400.00	7,200.00
07 PF 13 01 22 03 CH 4112 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 PF 13 01 22 03 CH 4112 11 98 00	4,331,610.00	(4,331,610.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 4000	4,414,410.00	(4,364,610.00)	49,800.00	39,000.00	0.00	39,000.00	10,800.00
07 PF 13 01 22 03 CH 6100 60 00 24	0.00	455,297.84	455,297.84	455,297.84	0.00	455,297.84	0.00
07 PF 13 01 22 03 CH 6100 60 45 24	0.00	1,533,333.00	1,533,333.00	1,533,333.00	0.00	1,533,333.00	0.00
07 PF 13 01 22 03 CH 6100 60 98 24	5,900,000.00	3,636,583.73	9,536,583.73	9,536,583.73	0.00	9,536,583.73	0.00
07 PF 13 01 22 03 CH 6300 60 14 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 PF 13 01 22 03 CH 6300 60 16 24	0.00	873,765.51	873,765.51	873,765.51	0.00	873,765.51	0.00
07 PF 13 01 22 03 CH 6300 60 98 24	3,049,283.00	(772,726.40)	2,276,556.60	2,276,556.60	0.00	2,276,556.60	0.00
TOTAL CAPÍTULO 6000	8,949,283.00	5,726,253.68	14,675,536.68	14,675,536.68	0.00	14,675,536.68	0.00
TOTAL UNIDAD 07 PF CH	29,454,701.00	1,482,207.46	30,936,908.46	30,532,217.33	0.00	30,532,217.33	404,691.13



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 07 SS PF UR MV Fideicomiso para el Mejoramiento de las Vías de Comunicación del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 05 02 11 00 MV 1103 11 00 00	2,038,792.00	0.00	2,038,792.00	1,652,760.00	0.00	1,652,760.00	386,032.00
07 PF 05 02 11 00 MV 1301 11 00 00	2,184.00	0.00	2,184.00	1,781.00	0.00	1,781.00	403.00
07 PF 05 02 11 00 MV 1305 11 00 00	141,696.00	0.00	141,696.00	36,852.86	0.00	36,852.86	104,843.14
07 PF 05 02 11 00 MV 1306 11 00 00	1,036,992.00	(527,700.24)	509,291.76	298,307.42	0.00	298,307.42	210,984.34
07 PF 05 02 11 00 MV 1308 11 00 00	0.00	41,103.50	41,103.50	14,680.00	0.00	14,680.00	26,423.50
07 PF 05 02 11 00 MV 1401 11 00 00	345,600.00	(41,103.50)	304,496.50	210,351.90	0.00	210,351.90	94,144.60
07 PF 05 02 11 00 MV 1403 11 00 00	75,000.00	15,749.59	90,749.59	80,434.37	0.00	80,434.37	10,315.22
07 PF 05 02 11 00 MV 1404 11 00 00	192,000.00	0.00	192,000.00	142,667.05	0.00	142,667.05	49,332.95
07 PF 05 02 11 00 MV 1407 11 00 00	1,920.00	0.00	1,920.00	0.00	0.00	0.00	1,920.00
07 PF 05 02 11 00 MV 1507 11 00 00	13,260.00	780.00	14,040.00	14,040.00	0.00	14,040.00	0.00
07 PF 05 02 11 00 MV 1508 11 00 00	30,000.00	151,407.93	181,407.93	32,173.19	0.00	32,173.19	149,234.74
07 PF 05 02 11 00 MV 1509 11 00 00	2,944,761.00	4,685,079.40	7,629,840.40	7,629,840.40	0.00	7,629,840.40	0.00
07 PF 05 02 11 00 MV 1601 11 00 00	168,060.00	16,046.63	184,106.63	184,106.63	0.00	184,106.63	0.00
TOTAL CAPÍTULO 1000	6,990,265.00	4,341,363.31	11,331,628.31	10,297,994.82	0.00	10,297,994.82	1,033,633.49
07 PF 05 02 11 00 MV 2101 10 00 00	482,000.00	(172,515.79)	309,484.21	161,487.24	0.00	161,487.24	147,996.97
07 PF 05 02 11 00 MV 2102 10 00 00	3,000.00	2,515.79	5,515.79	3,137.39	0.00	3,137.39	2,378.40
07 PF 05 02 11 00 MV 2103 10 00 00	35,000.00	0.00	35,000.00	13,003.61	0.00	13,003.61	21,996.39
07 PF 05 02 11 00 MV 2105 10 00 00	170,000.00	0.00	170,000.00	91,836.01	0.00	91,836.01	78,163.99
07 PF 05 02 11 00 MV 2106 10 00 00	265,000.00	70,000.00	335,000.00	289,257.51	0.00	289,257.51	45,742.49
07 PF 05 02 11 00 MV 2201 10 00 00	25,000.00	0.00	25,000.00	24,898.75	0.00	24,898.75	101.25
07 PF 05 02 11 00 MV 2203 10 00 00	5,000.00	0.00	5,000.00	1,065.36	0.00	1,065.36	3,934.64
07 PF 05 02 11 00 MV 2302 10 00 00	200,000.00	(180,000.00)	20,000.00	9,702.43	0.00	9,702.43	10,297.57
07 PF 05 02 11 00 MV 2303 10 00 00	19,500.00	0.00	19,500.00	1,039.28	0.00	1,039.28	18,460.72
07 PF 05 02 11 00 MV 2401 10 00 00	77,600.00	(60,000.00)	17,600.00	4,914.00	0.00	4,914.00	12,686.00
07 PF 05 02 11 00 MV 2402 10 00 00	70,000.00	(65,000.00)	5,000.00	0.00	0.00	0.00	5,000.00
07 PF 05 02 11 00 MV 2403 10 00 00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
07 PF 05 02 11 00 MV 2404 10 00 00	20,000.00	0.00	20,000.00	16,793.57	0.00	16,793.57	3,206.43
07 PF 05 02 11 00 MV 2503 10 00 00	5,000.00	0.00	5,000.00	3,013.70	0.00	3,013.70	1,986.30
07 PF 05 02 11 00 MV 2505 10 00 00	15,500.00	(10,500.00)	5,000.00	0.00	0.00	0.00	5,000.00
07 PF 05 02 11 00 MV 2601 10 00 00	28,252.00	0.00	28,252.00	15,063.59	0.00	15,063.59	13,188.41
07 PF 05 02 11 00 MV 2601 10 98 00	54,148.00	0.00	54,148.00	54,148.00	0.00	54,148.00	0.00
07 PF 05 02 11 00 MV 2702 10 00 00	15,000.00	(10,000.00)	5,000.00	1,033.00	0.00	1,033.00	3,967.00
07 PF 13 01 22 00 MV 2401 60 98 19	35,000,000.00	13,305,314.08	48,305,314.08	45,847,437.26	0.00	45,847,437.26	2,457,876.82
TOTAL CAPÍTULO 2000	36,500,000.00	12,879,814.08	49,379,814.08	46,537,830.70	0.00	46,537,830.70	2,841,983.38



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 07 SS PF UR MV Fideicomiso para el Mejoramiento de las Vías de Comunicación del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 05 02 11 00 MV 3103 11 98 00	180,000.00	25,000.00	205,000.00	180,477.45	0.00	180,477.45	24,522.55
07 PF 05 02 11 00 MV 3104 11 98 00	108,000.00	82,000.00	190,000.00	179,243.00	0.00	179,243.00	10,757.00
07 PF 05 02 11 00 MV 3105 11 98 00	27,000.00	5,000.00	32,000.00	30,556.00	0.00	30,556.00	1,444.00
07 PF 05 02 11 00 MV 3106 11 98 00	17,000.00	2,000.00	19,000.00	13,786.20	0.00	13,786.20	5,213.80
07 PF 05 02 11 00 MV 3107 11 98 00	6,000.00	0.00	6,000.00	466.36	0.00	466.36	5,533.64
07 PF 05 02 11 00 MV 3201 10 98 00	0.00	70,000.00	70,000.00	48,300.00	0.00	48,300.00	21,700.00
07 PF 05 02 11 00 MV 3203 10 98 00	77,250.00	390,000.00	467,250.00	377,732.62	0.00	377,732.62	89,517.38
07 PF 05 02 11 00 MV 3212 10 98 00	31,007.00	105,000.00	136,007.00	44,581.71	0.00	44,581.71	91,425.29
07 PF 05 02 11 00 MV 3301 10 98 00	39,752,743.00	(397,280.00)	39,355,463.00	36,505,591.15	0.00	36,505,591.15	2,849,871.85
07 PF 05 02 11 00 MV 3303 10 98 00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
07 PF 05 02 11 00 MV 3402 10 98 00	20,000.00	0.00	20,000.00	1,776.00	0.00	1,776.00	18,224.00
07 PF 05 02 11 00 MV 3403 10 98 00	2,250,000.00	(701,889.25)	1,548,110.75	1,489,940.22	0.00	1,489,940.22	58,170.53
07 PF 05 02 11 00 MV 3404 11 98 00	50,000.00	86,000.00	136,000.00	118,651.99	0.00	118,651.99	17,348.01
07 PF 05 02 11 00 MV 3407 10 98 00	171,589.00	231,889.25	403,478.25	403,478.25	0.00	403,478.25	0.00
07 PF 05 02 11 00 MV 3409 10 98 00	35,000.00	0.00	35,000.00	30,207.90	0.00	30,207.90	4,792.10
07 PF 05 02 11 00 MV 3411 10 00 00	0.00	342,000.00	342,000.00	0.00	0.00	0.00	342,000.00
07 PF 05 02 11 00 MV 3411 10 98 00	1,000,000.00	340,280.00	1,340,280.00	1,340,280.00	0.00	1,340,280.00	0.00
07 PF 05 02 11 00 MV 3415 10 98 00	6,000.00	0.00	6,000.00	232.00	0.00	232.00	5,768.00
07 PF 05 02 11 00 MV 3501 10 98 00	75,000.00	0.00	75,000.00	8,981.50	0.00	8,981.50	66,018.50
07 PF 05 02 11 00 MV 3502 10 98 00	5,000.00	45,000.00	50,000.00	24,591.83	0.00	24,591.83	25,408.17
07 PF 05 02 11 00 MV 3503 10 98 00	90,000.00	(90,000.00)	0.00	0.00	0.00	0.00	0.00
07 PF 05 02 11 00 MV 3504 10 98 00	200,000.00	0.00	200,000.00	147,447.60	0.00	147,447.60	52,552.40
07 PF 05 02 11 00 MV 3505 10 98 00	150,000.00	0.00	150,000.00	37,271.50	0.00	37,271.50	112,728.50
07 PF 05 02 11 00 MV 3506 10 98 00	400,000.00	0.00	400,000.00	358,577.31	0.00	358,577.31	41,422.69
07 PF 05 02 11 00 MV 3512 10 98 00	120,000.00	0.00	120,000.00	71,784.15	0.00	71,784.15	48,215.85
07 PF 05 02 11 00 MV 3601 11 98 00	1,100,000.00	(500,000.00)	600,000.00	264,500.00	0.00	264,500.00	335,500.00
07 PF 05 02 11 00 MV 3603 11 98 00	10,138.00	0.00	10,138.00	0.00	0.00	0.00	10,138.00
07 PF 05 02 11 00 MV 3604 11 98 00	35,000.00	0.00	35,000.00	1,116.00	0.00	1,116.00	33,884.00
07 PF 05 02 11 00 MV 3605 11 98 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
07 PF 05 02 11 00 MV 3606 11 98 00	150,000.00	350,000.00	500,000.00	373,662.60	0.00	373,662.60	126,337.40
07 PF 05 02 11 00 MV 3703 10 98 00	70,000.00	0.00	70,000.00	60,989.50	0.00	60,989.50	9,010.50
07 PF 05 02 11 00 MV 3803 10 98 00	175,100.00	(150,000.00)	25,100.00	0.00	0.00	0.00	25,100.00
TOTAL CAPÍTULO 3000	46,376,827.00	185,000.00	46,561,827.00	42,114,222.84	0.00	42,114,222.84	4,447,604.16
07 PF 05 02 11 00 MV 4112 11 00 00	0.00	83,500.00	83,500.00	0.00	0.00	0.00	83,500.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 07 SS PF UR MV Fideicomiso para el Mejoramiento de las Vías de Comunicación del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 05 02 11 00 MV 4112 11 98 00	500,000.00	157,000.00	657,000.00	0.00	0.00	0.00	657,000.00
TOTAL CAPÍTULO 4000	500,000.00	240,500.00	740,500.00	0.00	0.00	0.00	740,500.00
07 PF 13 01 22 00 MV 5101 20 98 19	249,775.00	(136,500.00)	113,275.00	86,233.90	0.00	86,233.90	27,041.10
07 PF 13 01 22 00 MV 5102 20 98 19	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
07 PF 13 01 22 00 MV 5202 20 98 19	0.00	13,000.00	13,000.00	10,668.55	0.00	10,668.55	2,331.45
07 PF 13 01 22 00 MV 5206 20 98 19	0.00	120,000.00	120,000.00	115,690.00	0.00	115,690.00	4,310.00
TOTAL CAPÍTULO 5000	249,775.00	0.00	249,775.00	212,592.45	0.00	212,592.45	37,182.55
07 PF 13 01 22 00 MV 6100 60 00 19	0.00	280,057,326.42	280,057,326.42	280,057,326.42	0.00	280,057,326.42	0.00
07 PF 13 01 22 00 MV 6100 60 14 19	0.00	608,024,819.00	608,024,819.00	608,024,819.00	0.00	608,024,819.00	0.00
07 PF 13 01 22 00 MV 6100 60 14 26	0.00	187,191,637.00	187,191,637.00	187,191,637.00	0.00	187,191,637.00	0.00
07 PF 13 01 22 00 MV 6100 60 98 19	334,307,895.00	354,854,810.94	689,162,705.94	630,898,239.85	0.00	630,898,239.85	58,264,466.09
07 PF 13 01 22 00 MV 6100 60 98 26	100,000,000.00	(78,660,532.70)	21,339,467.30	7,426,670.91	0.00	7,426,670.91	13,912,796.39
07 PF 13 01 22 00 MV 6300 60 98 16	30,000,000.00	8,389,712.00	38,389,712.00	37,401,296.46	0.00	37,401,296.46	988,415.54
TOTAL CAPÍTULO 6000	464,307,895.00	1,359,857,772.66	1,824,165,667.66	1,750,999,989.64	0.00	1,750,999,989.64	73,165,678.02
TOTAL UNIDAD 07 PF MV	554,924,762.00	1,377,504,450.05	1,932,429,212.05	1,850,162,630.45	0.00	1,850,162,630.45	82,266,581.60



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 P0 06 01 13 00 UM 1103 11 98 00	2,325,408.00	(2,325,408.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1305 11 98 00	64,594.00	(64,594.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1306 11 98 00	258,378.00	(258,378.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1319 11 98 00	231,181.00	(231,181.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1401 11 98 00	295,900.00	(295,900.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1403 11 98 00	116,039.00	(116,039.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1404 11 98 00	134,926.00	(134,926.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1407 11 98 00	5,503.00	(5,503.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1505 11 98 00	250,081.00	(250,081.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1507 11 98 00	213,597.00	(213,597.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1508 11 98 00	46,508.00	(46,508.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1509 11 98 00	4,937,866.00	(4,937,866.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1511 11 98 00	113,000.00	(113,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 1601 11 98 00	160,620.00	(160,620.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 1000	9,153,601.00	(9,153,601.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2101 10 98 00	829,313.00	(829,313.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2102 10 98 00	220,000.00	(220,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2103 10 98 00	6,000,000.00	(6,000,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2104 10 98 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2105 10 98 00	1,200,000.00	(1,200,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2106 10 98 00	750,000.00	(750,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2201 10 98 00	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2203 10 98 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2302 10 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2303 10 98 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2401 10 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2402 10 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2403 10 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2404 10 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2501 10 98 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2503 10 98 00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2505 10 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2601 10 98 00	160,000.00	(160,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2602 10 98 00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 2701 10 98 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 P0 06 01 13 00 UM 2702 10 98 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	13,221,713.00	(13,221,713.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3101 11 98 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3102 11 98 00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3103 11 98 00	1,250,000.00	(1,250,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3104 11 98 00	2,000,000.00	(2,000,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3105 11 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3106 11 98 00	900,000.00	(900,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3107 11 98 00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3203 10 98 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3210 10 98 00	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3212 10 98 00	700,000.00	(700,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3301 10 98 00	217,300,000.00	(217,300,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3302 10 98 00	120,000.00	(120,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3402 10 98 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3403 10 98 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3404 11 98 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3407 10 98 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3409 10 98 00	2,500,000.00	(2,500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3411 10 98 00	28,500,000.00	(28,500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3501 10 98 00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3502 10 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3503 10 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3504 10 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3505 10 98 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3506 10 98 00	4,780,053.00	(4,780,053.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3511 10 98 00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3512 10 98 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3604 11 98 00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3605 11 98 00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3606 11 98 00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3701 10 98 00	90,000.00	(90,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3702 10 98 00	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3703 10 98 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 3802 10 98 00	2,000,000.00	(2,000,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 P0 06 01 13 00 UM 3803 10 98 00	2,000,000.00	(2,000,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 3000	266,278,053.00	(266,278,053.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 5101 20 98 12	6,768,638.00	(6,768,638.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 5102 20 98 12	30,531,000.00	(30,531,000.00)	0.00	0.00	0.00	0.00	0.00
08 P0 06 01 13 00 UM 5206 20 98 12	44,081,309.00	(44,081,309.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	81,380,947.00	(81,380,947.00)	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD 08 P0 UM	370,034,314.00	(370,034,314.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS PD UR DF Sistema para el Desarrollo Integral de la Familia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 05 02 11 00 DF 1103 11 00 00	0.00	915,698.98	915,698.98	793,170.32	0.00	793,170.32	122,528.66
08 PD 05 02 11 00 DF 1103 11 96 00	23,064,915.00	0.00	23,064,915.00	23,064,915.00	0.00	23,064,915.00	0.00
08 PD 05 02 11 00 DF 1301 11 00 00	0.00	205,389.44	205,389.44	189,813.79	0.00	189,813.79	15,575.65
08 PD 05 02 11 00 DF 1301 11 96 00	131,531.00	0.00	131,531.00	130,958.51	0.00	130,958.51	572.49
08 PD 05 02 11 00 DF 1305 11 00 00	0.00	57,471.84	57,471.84	36,150.10	0.00	36,150.10	21,321.74
08 PD 05 02 11 00 DF 1305 11 96 00	640,691.00	0.00	640,691.00	640,691.00	0.00	640,691.00	0.00
08 PD 05 02 11 00 DF 1306 11 00 00	0.00	1,645,461.00	1,645,461.00	217,028.20	0.00	217,028.20	1,428,432.80
08 PD 05 02 11 00 DF 1306 11 96 00	4,080,518.00	0.00	4,080,518.00	3,846,676.00	0.00	3,846,676.00	233,842.00
08 PD 05 02 11 00 DF 1316 11 00 00	0.00	10,074,652.01	10,074,652.01	3,806,022.90	0.00	3,806,022.90	6,268,629.11
08 PD 05 02 11 00 DF 1316 11 96 00	0.00	935,584.80	935,584.80	105,755.41	0.00	105,755.41	829,829.39
08 PD 05 02 11 00 DF 1319 11 00 00	452,381.00	68,988.46	521,369.46	521,369.46	0.00	521,369.46	0.00
08 PD 05 02 11 00 DF 1322 11 00 00	0.00	136.40	136.40	136.40	0.00	136.40	0.00
08 PD 05 02 11 00 DF 1325 11 96 00	20,316.00	0.00	20,316.00	7,276.28	0.00	7,276.28	13,039.72
08 PD 05 02 11 00 DF 1401 11 00 00	0.00	1,024,680.46	1,024,680.46	1,024,680.46	0.00	1,024,680.46	0.00
08 PD 05 02 11 00 DF 1401 11 96 00	3,026,321.00	0.00	3,026,321.00	3,026,321.00	0.00	3,026,321.00	0.00
08 PD 05 02 11 00 DF 1403 11 00 00	0.00	51,131.64	51,131.64	51,131.64	0.00	51,131.64	0.00
08 PD 05 02 11 00 DF 1403 11 96 00	1,153,247.00	0.00	1,153,247.00	1,153,247.00	0.00	1,153,247.00	0.00
08 PD 05 02 11 00 DF 1404 11 96 00	605,956.00	0.00	605,956.00	388,510.60	0.00	388,510.60	217,445.40
08 PD 05 02 11 00 DF 1407 11 00 00	0.00	80,707.96	80,707.96	69,736.33	0.00	69,736.33	10,971.63
08 PD 05 02 11 00 DF 1407 11 96 00	6,244.00	0.00	6,244.00	6,244.00	0.00	6,244.00	0.00
08 PD 05 02 11 00 DF 1501 11 00 00	0.00	82,598.70	82,598.70	78,181.28	0.00	78,181.28	4,417.42
08 PD 05 02 11 00 DF 1501 11 96 00	1,178,207.00	0.00	1,178,207.00	1,178,207.00	0.00	1,178,207.00	0.00
08 PD 05 02 11 00 DF 1505 11 96 00	0.00	40,435.20	40,435.20	0.00	0.00	0.00	40,435.20
08 PD 05 02 11 00 DF 1506 11 96 00	3,002,092.00	0.00	3,002,092.00	1,522,748.37	0.00	1,522,748.37	1,479,343.63
08 PD 05 02 11 00 DF 1507 11 00 00	0.00	3,461,428.74	3,461,428.74	3,008,211.57	0.00	3,008,211.57	453,217.17
08 PD 05 02 11 00 DF 1507 11 96 00	8,194,515.00	490,379.00	8,684,894.00	8,684,894.00	0.00	8,684,894.00	0.00
08 PD 05 02 11 00 DF 1508 11 00 00	0.00	22,091.97	22,091.97	20,528.79	0.00	20,528.79	1,563.18
08 PD 05 02 11 00 DF 1508 11 96 00	461,299.00	0.00	461,299.00	461,299.00	0.00	461,299.00	0.00
08 PD 05 02 11 00 DF 1509 11 00 00	13,412,049.00	(674,869.33)	12,737,179.67	11,617,339.58	0.00	11,617,339.58	1,119,840.09
08 PD 05 02 11 00 DF 1511 11 00 00	0.00	1,068,653.98	1,068,653.98	774,626.33	0.00	774,626.33	294,027.65
08 PD 05 02 11 00 DF 1511 11 96 00	2,769,500.00	(651,193.00)	2,118,307.00	2,118,307.00	0.00	2,118,307.00	0.00
08 PD 05 02 11 00 DF 1601 11 00 00	0.00	306,951.22	306,951.22	0.00	0.00	0.00	306,951.22
08 PD 05 02 11 00 DF 1601 11 96 00	1,108,600.00	0.00	1,108,600.00	1,075,564.55	0.00	1,075,564.55	33,035.45
08 PD 06 01 13 00 DF 1103 11 96 00	8,959,973.00	0.00	8,959,973.00	8,784,147.88	0.00	8,784,147.88	175,825.12
08 PD 06 01 13 00 DF 1301 11 00 00	0.00	217,289.78	217,289.78	144,731.46	0.00	144,731.46	72,558.32



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS PD UR DF Sistema para el Desarrollo Integral de la Familia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 06 01 13 00 DF 1301 11 96 00	61,663.00	0.00	61,663.00	61,663.00	0.00	61,663.00	0.00
08 PD 06 01 13 00 DF 1305 11 00 00	0.00	5,240.45	5,240.45	0.00	0.00	0.00	5,240.45
08 PD 06 01 13 00 DF 1305 11 96 00	248,888.00	0.00	248,888.00	247,384.24	0.00	247,384.24	1,503.76
08 PD 06 01 13 00 DF 1306 11 96 00	1,372,870.00	0.00	1,372,870.00	1,250,936.55	0.00	1,250,936.55	121,933.45
08 PD 06 01 13 00 DF 1319 11 00 00	95,238.00	0.00	95,238.00	22,622.61	0.00	22,622.61	72,615.39
08 PD 06 01 13 00 DF 1325 11 96 00	5,079.00	0.00	5,079.00	1,839.17	0.00	1,839.17	3,239.83
08 PD 06 01 13 00 DF 1401 11 96 00	1,194,260.00	0.00	1,194,260.00	1,126,645.92	0.00	1,126,645.92	67,614.08
08 PD 06 01 13 00 DF 1403 11 96 00	447,999.00	0.00	447,999.00	441,824.79	0.00	441,824.79	6,174.21
08 PD 06 01 13 00 DF 1404 11 96 00	203,871.00	0.00	203,871.00	141,545.73	0.00	141,545.73	62,325.27
08 PD 06 01 13 00 DF 1407 11 00 00	0.00	28,385.50	28,385.50	24,436.49	0.00	24,436.49	3,949.01
08 PD 06 01 13 00 DF 1407 11 96 00	2,390.00	0.00	2,390.00	2,390.00	0.00	2,390.00	0.00
08 PD 06 01 13 00 DF 1501 11 96 00	478,647.00	0.00	478,647.00	461,896.16	0.00	461,896.16	16,750.84
08 PD 06 01 13 00 DF 1506 11 96 00	750,523.00	0.00	750,523.00	465,173.99	0.00	465,173.99	285,349.01
08 PD 06 01 13 00 DF 1507 11 00 00	0.00	56,250.53	56,250.53	56,250.53	0.00	56,250.53	0.00
08 PD 06 01 13 00 DF 1507 11 96 00	4,692,904.00	366,949.00	5,059,853.00	5,059,853.00	0.00	5,059,853.00	0.00
08 PD 06 01 13 00 DF 1508 11 96 00	179,200.00	0.00	179,200.00	176,729.77	0.00	176,729.77	2,470.23
08 PD 06 01 13 00 DF 1509 11 00 00	3,326,829.00	0.00	3,326,829.00	3,065,920.40	0.00	3,065,920.40	260,908.60
08 PD 06 01 13 00 DF 1511 11 00 00	0.00	390,070.23	390,070.23	289,779.99	0.00	289,779.99	100,290.24
08 PD 06 01 13 00 DF 1511 11 96 00	1,124,730.00	(366,949.00)	757,781.00	757,781.00	0.00	757,781.00	0.00
08 PD 06 01 13 00 DF 1601 11 96 00	413,192.00	0.00	413,192.00	393,101.09	0.00	393,101.09	20,090.91
08 PD 10 01 17 00 DF 1103 11 00 00	0.00	14,189,725.60	14,189,725.60	14,189,725.60	0.00	14,189,725.60	0.00
08 PD 10 01 17 00 DF 1103 11 96 00	112,180,389.00	12,201,801.00	124,382,190.00	124,214,537.91	0.00	124,214,537.91	167,652.09
08 PD 10 01 17 00 DF 1202 11 00 00	7,419,660.00	(1,000,000.00)	6,419,660.00	6,325,911.97	0.00	6,325,911.97	93,748.03
08 PD 10 01 17 00 DF 1301 11 00 00	0.00	1,581,433.89	1,581,433.89	1,581,433.89	0.00	1,581,433.89	0.00
08 PD 10 01 17 00 DF 1301 11 96 00	928,480.00	0.00	928,480.00	928,480.00	0.00	928,480.00	0.00
08 PD 10 01 17 00 DF 1305 11 00 00	0.00	566,709.74	566,709.74	564,639.81	0.00	564,639.81	2,069.93
08 PD 10 01 17 00 DF 1305 11 96 00	3,455,060.00	0.00	3,455,060.00	3,455,060.00	0.00	3,455,060.00	0.00
08 PD 10 01 17 00 DF 1306 11 00 00	0.00	2,640,748.58	2,640,748.58	1,706,591.20	0.00	1,706,591.20	934,157.38
08 PD 10 01 17 00 DF 1306 11 96 00	16,140,251.00	0.00	16,140,251.00	16,140,251.00	0.00	16,140,251.00	0.00
08 PD 10 01 17 00 DF 1319 11 00 00	952,380.00	0.00	952,380.00	880,053.02	0.00	880,053.02	72,326.98
08 PD 10 01 17 00 DF 1322 11 00 00	0.00	18,527.60	18,527.60	18,527.60	0.00	18,527.60	0.00
08 PD 10 01 17 00 DF 1322 11 96 00	31,944.00	0.00	31,944.00	31,944.00	0.00	31,944.00	0.00
08 PD 10 01 17 00 DF 1325 11 00 00	0.00	42,475.67	42,475.67	26,960.01	0.00	26,960.01	15,515.66
08 PD 10 01 17 00 DF 1325 11 96 00	50,790.00	0.00	50,790.00	46,722.08	0.00	46,722.08	4,067.92
08 PD 10 01 17 00 DF 1401 11 00 00	0.00	2,315,888.85	2,315,888.85	2,242,308.34	0.00	2,242,308.34	73,580.51



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 00 DF 1401 11 96 00	16,363,023.00	0.00	16,363,023.00	16,363,023.00	0.00	16,363,023.00	0.00
08 PD 10 01 17 00 DF 1403 11 00 00	0.00	1,076,925.24	1,076,925.24	1,076,925.24	0.00	1,076,925.24	0.00
08 PD 10 01 17 00 DF 1403 11 96 00	6,219,111.00	0.00	6,219,111.00	6,219,111.00	0.00	6,219,111.00	0.00
08 PD 10 01 17 00 DF 1404 11 96 00	2,274,403.00	0.00	2,274,403.00	2,238,695.70	0.00	2,238,695.70	35,707.30
08 PD 10 01 17 00 DF 1407 11 00 00	0.00	376,317.00	376,317.00	372,031.18	0.00	372,031.18	4,285.82
08 PD 10 01 17 00 DF 1407 11 96 00	31,837.00	0.00	31,837.00	31,837.00	0.00	31,837.00	0.00
08 PD 10 01 17 00 DF 1501 11 00 00	0.00	519,952.02	519,952.02	519,398.70	0.00	519,398.70	553.32
08 PD 10 01 17 00 DF 1501 11 96 00	6,839,831.00	0.00	6,839,831.00	6,839,831.00	0.00	6,839,831.00	0.00
08 PD 10 01 17 00 DF 1506 11 00 00	0.00	126,426.54	126,426.54	0.00	0.00	0.00	126,426.54
08 PD 10 01 17 00 DF 1506 11 96 00	7,505,230.00	0.00	7,505,230.00	7,013,261.23	0.00	7,013,261.23	491,968.77
08 PD 10 01 17 00 DF 1507 11 00 00	0.00	11,689,122.06	11,689,122.06	11,689,122.06	0.00	11,689,122.06	0.00
08 PD 10 01 17 00 DF 1507 11 96 00	83,106,005.00	5,166,652.00	88,272,657.00	88,272,657.00	0.00	88,272,657.00	0.00
08 PD 10 01 17 00 DF 1508 11 00 00	0.00	430,847.87	430,847.87	430,847.87	0.00	430,847.87	0.00
08 PD 10 01 17 00 DF 1508 11 96 00	2,487,644.00	0.00	2,487,644.00	2,487,644.00	0.00	2,487,644.00	0.00
08 PD 10 01 17 00 DF 1509 11 00 00	13,177,155.00	49,422.00	13,226,577.00	13,226,577.00	0.00	13,226,577.00	0.00
08 PD 10 01 17 00 DF 1511 11 00 00	0.00	13,553,488.91	13,553,488.91	13,031,387.21	0.00	13,031,387.21	522,101.70
08 PD 10 01 17 00 DF 1511 11 96 00	16,201,769.00	(12,172,920.00)	4,028,849.00	4,028,849.00	0.00	4,028,849.00	0.00
08 PD 10 01 17 00 DF 1601 11 00 00	0.00	558,075.33	558,075.33	558,075.33	0.00	558,075.33	0.00
08 PD 10 01 17 00 DF 1601 11 96 00	5,507,469.00	0.00	5,507,469.00	5,507,469.00	0.00	5,507,469.00	0.00
TOTAL CAPÍTULO 1000	387,739,069.00	73,835,235.86	461,574,304.86	444,856,284.59	0.00	444,856,284.59	16,718,020.27
08 PD 05 02 11 00 DF 2101 10 96 00	80,000.00	37,142.40	117,142.40	63,432.61	0.00	63,432.61	53,709.79
08 PD 05 02 11 00 DF 2102 10 96 00	16,000.00	0.00	16,000.00	1,078.77	0.00	1,078.77	14,921.23
08 PD 05 02 11 00 DF 2103 10 96 00	50,000.00	0.00	50,000.00	10,715.75	0.00	10,715.75	39,284.25
08 PD 05 02 11 00 DF 2105 10 96 00	61,904.00	(37,300.40)	24,603.60	2,672.30	0.00	2,672.30	21,931.30
08 PD 05 02 11 00 DF 2106 10 96 00	70,000.00	0.00	70,000.00	48,259.28	0.00	48,259.28	21,740.72
08 PD 05 02 11 00 DF 2201 10 96 00	17,625,160.00	(11,723,511.00)	5,901,649.00	4,234,718.76	0.00	4,234,718.76	1,666,930.24
08 PD 05 02 11 00 DF 2203 10 96 00	0.00	1,552.99	1,552.99	136.50	0.00	136.50	1,416.49
08 PD 05 02 11 00 DF 2302 10 00 00	0.00	73,869.37	73,869.37	73,869.37	0.00	73,869.37	0.00
08 PD 05 02 11 00 DF 2302 10 96 00	100,000.00	1,447.01	101,447.01	101,447.01	0.00	101,447.01	0.00
08 PD 05 02 11 00 DF 2303 10 96 00	100,000.00	0.00	100,000.00	77,753.05	0.00	77,753.05	22,246.95
08 PD 05 02 11 00 DF 2401 10 00 00	0.00	69,533.32	69,533.32	69,533.32	0.00	69,533.32	0.00
08 PD 05 02 11 00 DF 2402 10 00 00	0.00	50,552.79	50,552.79	50,552.79	0.00	50,552.79	0.00
08 PD 05 02 11 00 DF 2403 10 00 00	0.00	17,015.57	17,015.57	3,987.50	0.00	3,987.50	13,028.07
08 PD 05 02 11 00 DF 2404 10 96 00	200,000.00	0.00	200,000.00	179,614.31	0.00	179,614.31	20,385.69
08 PD 05 02 11 00 DF 2502 10 00 00	0.00	106.00	106.00	106.00	0.00	106.00	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 05 02 11 00 DF 2503 10 00 00	0.00	892.98	892.98	892.98	0.00	892.98	0.00
08 PD 05 02 11 00 DF 2505 10 00 00	0.00	2,843.49	2,843.49	2,843.49	0.00	2,843.49	0.00
08 PD 05 02 11 00 DF 2601 10 00 00	0.00	27,888.83	27,888.83	0.00	0.00	0.00	27,888.83
08 PD 05 02 11 00 DF 2601 10 96 00	347,957.00	0.00	347,957.00	344,284.30	0.00	344,284.30	3,672.70
08 PD 05 02 11 00 DF 2701 10 00 00	0.00	595,250.62	595,250.62	588,951.33	0.00	588,951.33	6,299.29
08 PD 05 02 11 00 DF 2701 10 96 00	102,952.00	0.00	102,952.00	102,952.00	0.00	102,952.00	0.00
08 PD 05 02 11 00 DF 2702 10 96 00	237,832.00	0.00	237,832.00	94,567.48	0.00	94,567.48	143,264.52
08 PD 06 01 13 00 DF 2101 10 00 00	0.00	4,676.59	4,676.59	4,287.33	0.00	4,287.33	389.26
08 PD 06 01 13 00 DF 2101 10 96 00	6,398.00	22,857.60	29,255.60	29,255.60	0.00	29,255.60	0.00
08 PD 06 01 13 00 DF 2105 10 96 00	27,336.00	(12,240.60)	15,095.40	0.00	0.00	0.00	15,095.40
08 PD 06 01 13 00 DF 2106 10 96 00	20,000.00	0.00	20,000.00	10,438.09	0.00	10,438.09	9,561.91
08 PD 06 01 13 00 DF 2201 10 00 00	0.00	158,188.15	158,188.15	57,566.58	0.00	57,566.58	100,621.57
08 PD 06 01 13 00 DF 2201 10 96 00	5,794,257.00	(4,961,347.28)	832,909.72	832,909.72	0.00	832,909.72	0.00
08 PD 06 01 13 00 DF 2302 10 00 00	0.00	225.40	225.40	225.40	0.00	225.40	0.00
08 PD 06 01 13 00 DF 2601 10 96 00	54,158.00	0.00	54,158.00	45,618.65	0.00	45,618.65	8,539.35
08 PD 06 01 13 00 DF 2701 10 00 00	0.00	142,741.85	142,741.85	140,513.01	0.00	140,513.01	2,228.84
08 PD 06 01 13 00 DF 2701 10 96 00	112,674.00	0.00	112,674.00	112,674.00	0.00	112,674.00	0.00
08 PD 06 01 13 00 DF 2702 10 00 00	0.00	37,829.14	37,829.14	34,972.38	0.00	34,972.38	2,856.76
08 PD 06 01 13 06 DF 2201 10 96 16	312,000,000.00	0.00	312,000,000.00	297,618,701.63	0.00	297,618,701.63	14,381,298.37
08 PD 10 01 17 00 DF 2101 10 00 00	0.00	160.00	160.00	0.00	0.00	0.00	160.00
08 PD 10 01 17 00 DF 2101 10 96 00	313,602.00	0.00	313,602.00	293,191.94	0.00	293,191.94	20,410.06
08 PD 10 01 17 00 DF 2102 10 96 00	384,000.00	(67,760.83)	316,239.17	315,257.56	0.00	315,257.56	981.61
08 PD 10 01 17 00 DF 2103 10 00 00	0.00	199,834.16	199,834.16	140,863.70	0.00	140,863.70	58,970.46
08 PD 10 01 17 00 DF 2103 10 96 00	100,000.00	49,077.74	149,077.74	149,077.74	0.00	149,077.74	0.00
08 PD 10 01 17 00 DF 2105 10 96 00	160,760.00	(65,449.00)	95,311.00	577.00	0.00	577.00	94,734.00
08 PD 10 01 17 00 DF 2106 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 DF 2106 10 96 00	150,000.00	0.00	150,000.00	120,742.03	0.00	120,742.03	29,257.97
08 PD 10 01 17 00 DF 2201 10 00 00	12,780,299.00	3,286,601.60	16,066,900.60	15,118,695.22	0.00	15,118,695.22	948,205.38
08 PD 10 01 17 00 DF 2201 10 96 00	11,208,017.00	(3,341,767.00)	7,866,250.00	7,866,250.00	0.00	7,866,250.00	0.00
08 PD 10 01 17 00 DF 2203 10 00 00	0.00	43,761.06	43,761.06	43,761.06	0.00	43,761.06	0.00
08 PD 10 01 17 00 DF 2203 10 96 00	0.00	1,075.25	1,075.25	1,075.25	0.00	1,075.25	0.00
08 PD 10 01 17 00 DF 2302 10 00 00	0.00	1,770.15	1,770.15	1,770.15	0.00	1,770.15	0.00
08 PD 10 01 17 00 DF 2303 10 00 00	0.00	23,085.60	23,085.60	0.00	0.00	0.00	23,085.60
08 PD 10 01 17 00 DF 2303 10 96 00	85,000.00	0.00	85,000.00	41,987.69	0.00	41,987.69	43,012.31
08 PD 10 01 17 00 DF 2401 10 00 00	0.00	578.57	578.57	578.57	0.00	578.57	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 00 DF 2402 10 00 00	0.00	1,303.14	1,303.14	1,303.14	0.00	1,303.14	0.00
08 PD 10 01 17 00 DF 2403 10 00 00	0.00	2,074.00	2,074.00	1,995.25	0.00	1,995.25	78.75
08 PD 10 01 17 00 DF 2404 10 00 00	0.00	436.08	436.08	436.08	0.00	436.08	0.00
08 PD 10 01 17 00 DF 2502 10 00 00	0.00	133.50	133.50	97.80	0.00	97.80	35.70
08 PD 10 01 17 00 DF 2503 10 96 00	100,000.00	(37,475.00)	62,525.00	24,544.30	0.00	24,544.30	37,980.70
08 PD 10 01 17 00 DF 2504 10 96 00	80,000.00	67,475.00	147,475.00	109,491.44	0.00	109,491.44	37,983.56
08 PD 10 01 17 00 DF 2505 10 00 00	0.00	3,916.00	3,916.00	2,317.78	0.00	2,317.78	1,598.22
08 PD 10 01 17 00 DF 2505 10 96 00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 DF 2601 10 96 00	2,147,885.00	(392,496.00)	1,755,389.00	1,594,112.81	0.00	1,594,112.81	161,276.19
08 PD 10 01 17 00 DF 2701 10 00 00	0.00	2,786,404.93	2,786,404.93	2,786,404.93	0.00	2,786,404.93	0.00
08 PD 10 01 17 00 DF 2701 10 96 00	1,211,255.00	17,607.84	1,228,862.84	1,228,862.84	0.00	1,228,862.84	0.00
08 PD 10 01 17 00 DF 2702 10 00 00	0.00	548,912.56	548,912.56	546,070.09	0.00	546,070.09	2,842.47
08 PD 10 01 17 00 DF 2702 10 96 00	42,649.00	0.00	42,649.00	42,649.00	0.00	42,649.00	0.00
08 PD 10 01 17 00 DF 2703 10 00 00	0.00	2,100.00	2,100.00	1,749.38	0.00	1,749.38	350.62
TOTAL CAPÍTULO 2000	365,800,095.00	(12,388,425.83)	353,411,669.17	335,373,394.04	0.00	335,373,394.04	18,038,275.13
08 PD 05 02 11 00 DF 3101 11 00 00	0.00	2,507.50	2,507.50	2,507.50	0.00	2,507.50	0.00
08 PD 05 02 11 00 DF 3101 11 96 00	4,000.00	130.00	4,130.00	4,130.00	0.00	4,130.00	0.00
08 PD 05 02 11 00 DF 3103 11 00 00	0.00	549,800.00	549,800.00	549,800.00	0.00	549,800.00	0.00
08 PD 05 02 11 00 DF 3103 11 96 00	1,575,712.00	(250,000.00)	1,325,712.00	1,311,866.42	0.00	1,311,866.42	13,845.58
08 PD 05 02 11 00 DF 3104 11 00 00	0.00	3,267,362.00	3,267,362.00	1,379,341.71	0.00	1,379,341.71	1,888,020.29
08 PD 05 02 11 00 DF 3104 11 96 00	554,607.00	(165,207.00)	389,400.00	344,539.30	0.00	344,539.30	44,860.70
08 PD 05 02 11 00 DF 3105 11 00 00	0.00	1,725,960.00	1,725,960.00	832,095.00	0.00	832,095.00	893,865.00
08 PD 05 02 11 00 DF 3105 11 96 00	478,796.00	(100,000.00)	378,796.00	378,796.00	0.00	378,796.00	0.00
08 PD 05 02 11 00 DF 3106 11 96 00	97,337.00	(40,998.00)	56,339.00	52,227.25	0.00	52,227.25	4,111.75
08 PD 05 02 11 00 DF 3107 11 96 00	35,000.00	(9,270.00)	25,730.00	16,901.13	0.00	16,901.13	8,828.87
08 PD 05 02 11 00 DF 3212 10 96 00	215,519.00	(78,719.00)	136,800.00	125,755.37	0.00	125,755.37	11,044.63
08 PD 05 02 11 00 DF 3301 10 96 00	4,452,779.00	1,227,119.00	5,679,898.00	4,078,459.15	0.00	4,078,459.15	1,601,438.85
08 PD 05 02 11 00 DF 3302 10 96 00	400,000.00	0.00	400,000.00	303,687.50	0.00	303,687.50	96,312.50
08 PD 05 02 11 00 DF 3402 10 96 00	0.00	57,270.00	57,270.00	57,270.00	0.00	57,270.00	0.00
08 PD 05 02 11 00 DF 3403 10 96 00	414,333.00	640,796.95	1,055,129.95	248,385.66	0.00	248,385.66	806,744.29
08 PD 05 02 11 00 DF 3404 11 96 00	345,590.00	(168,170.01)	177,419.99	103,916.63	0.00	103,916.63	73,503.36
08 PD 05 02 11 00 DF 3407 10 96 00	1,000,001.00	(333,516.94)	666,484.06	545,909.62	0.00	545,909.62	120,574.44
08 PD 05 02 11 00 DF 3411 10 00 00	939,528.00	637,579.19	1,577,107.19	1,577,107.19	0.00	1,577,107.19	0.00
08 PD 05 02 11 00 DF 3411 10 96 00	0.00	1,892,608.00	1,892,608.00	1,838,744.81	0.00	1,838,744.81	53,863.19
08 PD 05 02 11 00 DF 3414 10 00 00	0.00	312,088.64	312,088.64	148,062.32	0.00	148,062.32	164,026.32



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 05 02 11 00 DF 3414 10 96 00	1,277,102.00	0.00	1,277,102.00	1,269,579.24	0.00	1,269,579.24	7,522.76
08 PD 05 02 11 00 DF 3501 10 00 00	0.00	9,890.00	9,890.00	8,913.00	0.00	8,913.00	977.00
08 PD 05 02 11 00 DF 3501 10 96 00	55,000.00	(9,890.00)	45,110.00	45,110.00	0.00	45,110.00	0.00
08 PD 05 02 11 00 DF 3502 10 96 00	223,567.00	(103,303.00)	120,264.00	117,777.01	0.00	117,777.01	2,486.99
08 PD 05 02 11 00 DF 3503 10 96 00	51,561.00	(41,561.00)	10,000.00	1,059.50	0.00	1,059.50	8,940.50
08 PD 05 02 11 00 DF 3504 10 00 00	0.00	14,412.98	14,412.98	0.00	0.00	0.00	14,412.98
08 PD 05 02 11 00 DF 3504 10 96 00	400,000.00	(40,172.00)	359,828.00	344,503.60	0.00	344,503.60	15,324.40
08 PD 05 02 11 00 DF 3506 10 96 00	1,027,985.00	(251,985.00)	776,000.00	752,091.79	0.00	752,091.79	23,908.21
08 PD 05 02 11 00 DF 3510 10 96 00	200,000.00	196,619.00	396,619.00	395,618.34	0.00	395,618.34	1,000.66
08 PD 05 02 11 00 DF 3513 10 00 00	0.00	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00
08 PD 05 02 11 00 DF 3513 10 96 00	78,940.00	14,688.00	93,628.00	0.00	0.00	0.00	93,628.00
08 PD 05 02 11 00 DF 3604 11 00 00	6,316.00	16,230.00	22,546.00	14,371.00	0.00	14,371.00	8,175.00
08 PD 05 02 11 00 DF 3604 11 96 00	0.00	10,654.00	10,654.00	8,499.00	0.00	8,499.00	2,155.00
08 PD 05 02 11 00 DF 3606 11 00 00	19,305.00	(9,890.00)	9,415.00	0.00	0.00	0.00	9,415.00
08 PD 05 02 11 00 DF 3703 10 96 00	2,637,364.00	(2,375,630.00)	261,734.00	215,164.15	0.00	215,164.15	46,569.85
08 PD 05 02 11 00 DF 3803 10 00 00	0.00	5,587.02	5,587.02	5,587.02	0.00	5,587.02	0.00
08 PD 05 02 11 00 DF 3803 10 96 00	2,400,000.00	(2,309,083.00)	90,917.00	90,917.00	0.00	90,917.00	0.00
08 PD 06 01 13 00 DF 3103 11 96 00	66,398.00	0.00	66,398.00	63,783.77	0.00	63,783.77	2,614.23
08 PD 06 01 13 00 DF 3105 11 96 00	520,569.00	(100,000.00)	420,569.00	420,569.00	0.00	420,569.00	0.00
08 PD 06 01 13 00 DF 3212 10 96 00	64,620.00	(23,909.00)	40,711.00	17,906.91	0.00	17,906.91	22,804.09
08 PD 06 01 13 00 DF 3301 10 96 00	551,149.00	(212,754.72)	338,394.28	186,369.00	0.00	186,369.00	152,025.28
08 PD 06 01 13 00 DF 3305 10 00 00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
08 PD 06 01 13 00 DF 3404 11 96 00	115,195.00	0.00	115,195.00	36,000.00	0.00	36,000.00	79,195.00
08 PD 06 01 13 00 DF 3411 10 00 00	293,701.00	0.00	293,701.00	293,701.00	0.00	293,701.00	0.00
08 PD 06 01 13 00 DF 3411 10 96 00	0.00	79,136.00	79,136.00	79,136.00	0.00	79,136.00	0.00
08 PD 06 01 13 00 DF 3414 10 96 00	85,720.00	0.00	85,720.00	85,719.99	0.00	85,719.99	0.01
08 PD 06 01 13 00 DF 3501 10 96 00	40,000.00	0.00	40,000.00	13,866.41	0.00	13,866.41	26,133.59
08 PD 06 01 13 00 DF 3502 10 96 00	0.00	1,520.00	1,520.00	0.00	0.00	0.00	1,520.00
08 PD 06 01 13 00 DF 3504 10 00 00	0.00	322.00	322.00	322.00	0.00	322.00	0.00
08 PD 06 01 13 00 DF 3504 10 96 00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 06 01 13 00 DF 3506 10 96 00	302,520.00	62,880.00	365,400.00	362,737.32	0.00	362,737.32	2,662.68
08 PD 06 01 13 00 DF 3513 10 96 00	36,135.00	(36,135.00)	0.00	0.00	0.00	0.00	0.00
08 PD 06 01 13 00 DF 3703 10 96 00	2,628,843.00	(2,257,978.00)	370,865.00	262,980.00	0.00	262,980.00	107,885.00
08 PD 06 01 13 00 DF 3803 10 00 00	0.00	713.50	713.50	713.50	0.00	713.50	0.00
08 PD 06 01 13 00 DF 3803 10 96 00	2,250,000.00	(2,250,000.00)	0.00	0.00	0.00	0.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 00 DF 3101 11 96 00	4,000.00	0.00	4,000.00	660.75	0.00	660.75	3,339.25
08 PD 10 01 17 00 DF 3103 11 00 00	0.00	80,200.00	80,200.00	80,200.00	0.00	80,200.00	0.00
08 PD 10 01 17 00 DF 3103 11 96 00	1,357,890.00	(380,000.00)	977,890.00	977,890.00	0.00	977,890.00	0.00
08 PD 10 01 17 00 DF 3104 11 00 00	0.00	1,824,110.00	1,824,110.00	1,649,717.00	0.00	1,649,717.00	174,393.00
08 PD 10 01 17 00 DF 3104 11 96 00	8,145,393.00	(2,395,393.00)	5,750,000.00	5,750,000.00	0.00	5,750,000.00	0.00
08 PD 10 01 17 00 DF 3105 11 00 00	0.00	1,660,536.32	1,660,536.32	408,582.00	0.00	408,582.00	1,251,954.32
08 PD 10 01 17 00 DF 3105 11 96 00	5,500,635.00	(2,500,000.00)	3,000,635.00	3,000,635.00	0.00	3,000,635.00	0.00
08 PD 10 01 17 00 DF 3201 10 96 00	150,000.00	5,000.00	155,000.00	136,409.40	0.00	136,409.40	18,590.60
08 PD 10 01 17 00 DF 3212 10 00 00	0.00	93,156.70	93,156.70	89,040.70	0.00	89,040.70	4,116.00
08 PD 10 01 17 00 DF 3212 10 96 00	626,824.00	(232,087.30)	394,736.70	394,736.70	0.00	394,736.70	0.00
08 PD 10 01 17 00 DF 3301 10 96 00	5,386,538.00	1,697,743.88	7,084,281.88	5,795,844.26	0.00	5,795,844.26	1,288,437.62
08 PD 10 01 17 00 DF 3302 10 96 00	1,739,116.00	0.00	1,739,116.00	1,189,599.70	0.00	1,189,599.70	549,516.30
08 PD 10 01 17 00 DF 3403 10 98 00	0.00	2,321,683.36	2,321,683.36	2,321,683.36	0.00	2,321,683.36	0.00
08 PD 10 01 17 00 DF 3404 11 96 00	345,590.00	0.00	345,590.00	111,999.98	0.00	111,999.98	233,590.02
08 PD 10 01 17 00 DF 3407 10 00 00	0.00	17,995.20	17,995.20	17,975.20	0.00	17,975.20	20.00
08 PD 10 01 17 00 DF 3407 10 96 00	366,118.00	(362,607.54)	3,510.46	3,510.46	0.00	3,510.46	0.00
08 PD 10 01 17 00 DF 3409 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 DF 3411 10 00 00	5,766,771.00	276,200.02	6,042,971.02	6,042,971.02	0.00	6,042,971.02	0.00
08 PD 10 01 17 00 DF 3411 10 96 00	0.00	2,660,268.70	2,660,268.70	2,384,231.98	0.00	2,384,231.98	276,036.72
08 PD 10 01 17 00 DF 3414 10 96 00	1,306,837.00	0.00	1,306,837.00	1,306,826.51	0.00	1,306,826.51	10.49
08 PD 10 01 17 00 DF 3501 10 96 00	426,025.00	0.00	426,025.00	287,091.10	0.00	287,091.10	138,933.90
08 PD 10 01 17 00 DF 3502 10 96 00	0.00	4,852.00	4,852.00	0.00	0.00	0.00	4,852.00
08 PD 10 01 17 00 DF 3503 10 00 00	0.00	2,735.50	2,735.50	2,735.50	0.00	2,735.50	0.00
08 PD 10 01 17 00 DF 3503 10 96 00	169,683.00	(142,714.00)	26,969.00	26,969.00	0.00	26,969.00	0.00
08 PD 10 01 17 00 DF 3504 10 00 00	0.00	27,485.00	27,485.00	27,485.00	0.00	27,485.00	0.00
08 PD 10 01 17 00 DF 3504 10 96 00	300,000.00	(272,515.00)	27,485.00	27,485.00	0.00	27,485.00	0.00
08 PD 10 01 17 00 DF 3506 10 00 00	0.00	0.68	0.68	0.00	0.00	0.00	0.68
08 PD 10 01 17 00 DF 3506 10 96 00	1,902,681.00	(361,258.00)	1,541,423.00	1,473,087.26	0.00	1,473,087.26	68,335.74
08 PD 10 01 17 00 DF 3507 10 96 00	400,000.00	0.00	400,000.00	399,889.50	0.00	399,889.50	110.50
08 PD 10 01 17 00 DF 3510 10 96 00	0.00	53,794.00	53,794.00	3,938.71	0.00	3,938.71	49,855.29
08 PD 10 01 17 00 DF 3513 10 96 00	111,972.00	0.00	111,972.00	0.00	0.00	0.00	111,972.00
08 PD 10 01 17 00 DF 3604 11 00 00	0.00	5,148.49	5,148.49	5,148.49	0.00	5,148.49	0.00
08 PD 10 01 17 00 DF 3604 11 96 00	0.00	17,370.26	17,370.26	17,370.26	0.00	17,370.26	0.00
08 PD 10 01 17 00 DF 3703 10 96 00	4,733,793.00	(1,493,576.00)	3,240,217.00	2,257,815.30	0.00	2,257,815.30	982,401.70
08 PD 10 01 17 00 DF 3803 10 00 00	0.00	40,737.32	40,737.32	33,922.47	0.00	33,922.47	6,814.85



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 00 DF 3803 10 96 00	2,066,136.00	(2,066,116.00)	20.00	20.00	0.00	20.00	0.00
TOTAL CAPÍTULO 3000	66,851,194.00	78,452.70	66,929,646.70	55,317,969.72	0.00	55,317,969.72	11,611,676.98
08 PD 05 02 11 00 DF 4104 11 96 00	0.00	191,397.72	191,397.72	173,100.00	0.00	173,100.00	18,297.72
08 PD 05 02 11 00 DF 4105 11 96 00	200,000.00	8,602.28	208,602.28	208,602.28	0.00	208,602.28	0.00
08 PD 06 01 13 00 DF 4103 11 00 00	0.00	33,408.00	33,408.00	33,408.00	0.00	33,408.00	0.00
08 PD 10 01 17 00 DF 4103 11 00 00	0.00	157,808.00	157,808.00	157,808.00	0.00	157,808.00	0.00
08 PD 10 01 17 00 DF 4105 11 00 00	150,000.00	292,385.85	442,385.85	442,385.85	0.00	442,385.85	0.00
08 PD 10 01 17 00 DF 4105 11 98 00	7,700,000.00	(2,321,683.44)	5,378,316.56	5,378,316.56	0.00	5,378,316.56	0.00
08 PD 10 01 17 00 DF 4108 11 96 00	2,000,000.00	2,000,000.00	4,000,000.00	3,087,480.00	0.00	3,087,480.00	912,520.00
08 PD 10 01 17 06 DF 4105 11 98 34	580,271,124.00	10,571,190.00	590,842,314.00	590,842,314.00	0.00	590,842,314.00	0.00
08 PD 10 01 17 06 DF 4105 11 98 35	141,794,328.00	4,841,052.00	146,635,380.00	146,635,380.00	0.00	146,635,380.00	0.00
TOTAL CAPÍTULO 4000	732,115,452.00	15,774,160.41	747,889,612.41	746,958,794.69	0.00	746,958,794.69	930,817.72
08 PD 10 01 17 00 DF 5101 20 00 01	0.00	53,126.63	53,126.63	35,790.30	0.00	35,790.30	17,336.33
08 PD 10 01 17 00 DF 5103 20 00 01	0.00	167,478.35	167,478.35	167,318.33	0.00	167,318.33	160.02
08 PD 10 01 17 00 DF 5103 20 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 DF 5206 20 00 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 DF 5401 20 00 10	0.00	334,620.00	334,620.00	318,331.50	0.00	318,331.50	16,288.50
TOTAL CAPÍTULO 5000	0.00	555,224.98	555,224.98	521,440.13	0.00	521,440.13	33,784.85
TOTAL UNIDAD 08 PD DF	1,552,505,810.00	77,854,648.12	1,630,360,458.12	1,583,027,883.17	0.00	1,583,027,883.17	47,332,574.95



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 06 01 13 00 IE 1103 11 98 00	29,335,480.00	1,259,605.52	30,595,085.52	30,595,085.52	0.00	30,595,085.52	0.00
08 PD 06 01 13 00 IE 1305 11 98 00	702,266.00	133,308.43	835,574.43	835,574.43	0.00	835,574.43	0.00
08 PD 06 01 13 00 IE 1306 11 98 00	2,809,064.00	615,094.84	3,424,158.84	3,424,158.84	0.00	3,424,158.84	0.00
08 PD 06 01 13 00 IE 1308 11 98 00	81,049.00	(15,549.00)	65,500.00	65,500.00	0.00	65,500.00	0.00
08 PD 06 01 13 00 IE 1316 11 98 00	0.00	984,621.85	984,621.85	984,621.85	0.00	984,621.85	0.00
08 PD 06 01 13 00 IE 1319 11 98 00	1,092,451.00	(155,329.69)	937,121.31	937,121.31	0.00	937,121.31	0.00
08 PD 06 01 13 00 IE 1401 11 98 00	3,223,401.00	674,632.48	3,898,033.48	3,898,033.48	0.00	3,898,033.48	0.00
08 PD 06 01 13 00 IE 1403 11 98 00	1,264,079.00	271,758.76	1,535,837.76	1,535,837.76	0.00	1,535,837.76	0.00
08 PD 06 01 13 00 IE 1404 11 98 00	758,448.00	(285,446.85)	473,001.15	473,001.15	0.00	473,001.15	0.00
08 PD 06 01 13 00 IE 1501 11 98 00	1,294,964.00	28,107.32	1,323,071.32	1,323,071.32	0.00	1,323,071.32	0.00
08 PD 06 01 13 00 IE 1507 11 98 00	1,723,797.00	5,797,680.06	7,521,477.06	7,521,477.06	0.00	7,521,477.06	0.00
08 PD 06 01 13 00 IE 1508 11 98 00	505,631.00	108,684.41	614,315.41	614,315.41	0.00	614,315.41	0.00
08 PD 06 01 13 00 IE 1509 11 98 00	14,201,844.00	(942,650.41)	13,259,193.59	13,259,193.59	0.00	13,259,193.59	0.00
08 PD 06 01 13 00 IE 1511 11 98 00	0.00	2,762,435.00	2,762,435.00	2,762,435.00	0.00	2,762,435.00	0.00
08 PD 06 01 13 00 IE 1601 11 98 00	933,837.00	225,952.78	1,159,789.78	1,159,789.78	0.00	1,159,789.78	0.00
TOTAL CAPÍTULO 1000	57,926,311.00	11,462,905.50	69,389,216.50	69,389,216.50	0.00	69,389,216.50	0.00
08 PD 06 01 13 00 IE 2101 10 98 00	1,200,000.00	(524,561.30)	675,438.70	675,438.70	0.00	675,438.70	0.00
08 PD 06 01 13 00 IE 2102 10 98 00	600,000.00	519,680.51	1,119,680.51	1,119,680.51	0.00	1,119,680.51	0.00
08 PD 06 01 13 00 IE 2103 10 98 00	2,000,000.00	(92,023.57)	1,907,976.43	1,907,976.43	0.00	1,907,976.43	0.00
08 PD 06 01 13 00 IE 2104 10 98 00	50,000.00	(42,358.50)	7,641.50	7,641.50	0.00	7,641.50	0.00
08 PD 06 01 13 00 IE 2105 10 98 00	1,000,000.00	(448,211.80)	551,788.20	551,788.20	0.00	551,788.20	0.00
08 PD 06 01 13 00 IE 2106 10 98 00	1,500,000.00	(1,355,070.86)	144,929.14	144,929.14	0.00	144,929.14	0.00
08 PD 06 01 13 00 IE 2201 10 98 00	500,000.00	(128,270.90)	371,729.10	371,729.10	0.00	371,729.10	0.00
08 PD 06 01 13 00 IE 2203 10 98 00	48,250.00	(15,996.17)	32,253.83	32,253.83	0.00	32,253.83	0.00
08 PD 06 01 13 00 IE 2302 10 98 00	243,205.00	178,663.56	421,868.56	421,868.56	0.00	421,868.56	0.00
08 PD 06 01 13 00 IE 2303 10 98 00	300,000.00	452,924.44	752,924.44	752,924.44	0.00	752,924.44	0.00
08 PD 06 01 13 00 IE 2401 10 98 00	1,500,000.00	(12,544.31)	1,487,455.69	1,487,455.69	0.00	1,487,455.69	0.00
08 PD 06 01 13 00 IE 2402 10 98 00	1,000,000.00	(567,120.81)	432,879.19	432,879.19	0.00	432,879.19	0.00
08 PD 06 01 13 00 IE 2403 10 98 00	500,000.00	(6,696.58)	493,303.42	493,303.42	0.00	493,303.42	0.00
08 PD 06 01 13 00 IE 2404 10 98 00	1,285,532.00	(413,473.71)	872,058.29	872,058.29	0.00	872,058.29	0.00
08 PD 06 01 13 00 IE 2501 10 98 00	50,000.00	(231.39)	49,768.61	49,768.61	0.00	49,768.61	0.00
08 PD 06 01 13 00 IE 2502 10 98 00	55,640.00	(51,576.40)	4,063.60	4,063.60	0.00	4,063.60	0.00
08 PD 06 01 13 00 IE 2503 10 98 00	150,000.00	47,215.66	197,215.66	197,215.66	0.00	197,215.66	0.00
08 PD 06 01 13 00 IE 2504 10 98 00	100,000.00	60,223.63	160,223.63	160,223.63	0.00	160,223.63	0.00
08 PD 06 01 13 00 IE 2505 10 98 00	13,000.00	(5,320.08)	7,679.92	7,679.92	0.00	7,679.92	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 06 01 13 00 IE 2601 10 98 00	300,000.00	(158,154.49)	141,845.51	141,845.51	0.00	141,845.51	0.00
08 PD 06 01 13 00 IE 2602 10 98 00	3,000.00	(90.63)	2,909.37	2,909.37	0.00	2,909.37	0.00
08 PD 06 01 13 00 IE 2701 10 98 00	50,000.00	(24,908.03)	25,091.97	25,091.97	0.00	25,091.97	0.00
08 PD 06 01 13 00 IE 2702 10 98 00	200,000.00	(150,876.49)	49,123.51	49,123.51	0.00	49,123.51	0.00
08 PD 06 01 13 00 IE 2703 10 98 00	50,000.00	95,224.70	145,224.70	145,224.70	0.00	145,224.70	0.00
TOTAL CAPÍTULO 2000	12,698,627.00	(2,643,553.52)	10,055,073.48	10,055,073.48	0.00	10,055,073.48	0.00
08 PD 06 01 13 00 IE 3101 11 98 00	45,000.00	(44,850.50)	149.50	149.50	0.00	149.50	0.00
08 PD 06 01 13 00 IE 3102 11 98 00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00	0.00
08 PD 06 01 13 00 IE 3103 11 98 00	1,456,705.00	(335,006.17)	1,121,698.83	1,121,698.83	0.00	1,121,698.83	0.00
08 PD 06 01 13 00 IE 3104 11 98 00	8,541,000.00	(13,877.00)	8,527,123.00	8,527,123.00	0.00	8,527,123.00	0.00
08 PD 06 01 13 00 IE 3105 11 98 00	4,223,049.00	(2,176,124.00)	2,046,925.00	2,046,925.00	0.00	2,046,925.00	0.00
08 PD 06 01 13 00 IE 3106 11 98 00	600,000.00	(185,779.27)	414,220.73	414,220.73	0.00	414,220.73	0.00
08 PD 06 01 13 00 IE 3107 11 98 00	8,400.00	(6,676.15)	1,723.85	1,723.85	0.00	1,723.85	0.00
08 PD 06 01 13 00 IE 3207 10 98 00	500,000.00	(300,410.26)	199,589.74	199,589.74	0.00	199,589.74	0.00
08 PD 06 01 13 00 IE 3212 10 98 00	1,593,363.00	(511,908.81)	1,081,454.19	1,081,454.19	0.00	1,081,454.19	0.00
08 PD 06 01 13 00 IE 3301 10 98 00	300,998,371.00	(49,048,063.45)	251,950,307.55	251,950,307.55	0.00	251,950,307.55	0.00
08 PD 06 01 13 00 IE 3302 10 98 00	700,000.00	(700,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 06 01 13 00 IE 3305 10 98 00	1,200,000.00	(598,000.00)	602,000.00	602,000.00	0.00	602,000.00	0.00
08 PD 06 01 13 00 IE 3402 10 98 00	92,000.00	(33,120.00)	58,880.00	58,880.00	0.00	58,880.00	0.00
08 PD 06 01 13 00 IE 3403 10 98 00	30,000.00	82,170.70	112,170.70	112,170.70	0.00	112,170.70	0.00
08 PD 06 01 13 00 IE 3404 11 98 00	1,453,882.00	(993,616.03)	460,265.97	460,265.97	0.00	460,265.97	0.00
08 PD 06 01 13 00 IE 3407 10 98 00	175,483.00	(147,007.50)	28,475.50	28,475.50	0.00	28,475.50	0.00
08 PD 06 01 13 00 IE 3409 10 98 00	200,000.00	(136,750.00)	63,250.00	63,250.00	0.00	63,250.00	0.00
08 PD 06 01 13 00 IE 3411 10 98 00	40,781,252.00	(40,781,252.00)	0.00	0.00	0.00	0.00	0.00
08 PD 06 01 13 00 IE 3501 10 98 00	904,326.00	(759,046.50)	145,279.50	145,279.50	0.00	145,279.50	0.00
08 PD 06 01 13 00 IE 3502 10 98 00	1,070,011.00	(517,155.40)	552,855.60	552,855.60	0.00	552,855.60	0.00
08 PD 06 01 13 00 IE 3503 10 98 00	1,314,750.00	(1,078,804.04)	235,945.96	235,945.96	0.00	235,945.96	0.00
08 PD 06 01 13 00 IE 3504 10 98 00	1,098,557.00	(311,546.68)	787,010.32	787,010.32	0.00	787,010.32	0.00
08 PD 06 01 13 00 IE 3505 10 98 00	500,000.00	(351,983.50)	148,016.50	148,016.50	0.00	148,016.50	0.00
08 PD 06 01 13 00 IE 3506 10 98 00	23,524,460.00	(3,964,693.71)	19,559,766.29	19,559,766.29	0.00	19,559,766.29	0.00
08 PD 06 01 13 00 IE 3511 10 98 00	116,000.00	(34,192.39)	81,807.61	81,807.61	0.00	81,807.61	0.00
08 PD 06 01 13 00 IE 3512 10 98 00	30,700.00	17,269.42	47,969.42	47,969.42	0.00	47,969.42	0.00
08 PD 06 01 13 00 IE 3603 11 98 00	1,000,000.00	(27,549.67)	972,450.33	972,450.33	0.00	972,450.33	0.00
08 PD 06 01 13 00 IE 3604 11 98 00	300,000.00	(253,025.00)	46,975.00	46,975.00	0.00	46,975.00	0.00
08 PD 06 01 13 00 IE 3605 11 98 00	1,000,000.00	299.01	1,000,299.01	1,000,299.01	0.00	1,000,299.01	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS PD UR IE Instituto de Educación Media Superior

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 06 01 13 00 IE 3701 10 98 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 06 01 13 00 IE 3702 10 98 00	54,100.00	(54,100.00)	0.00	0.00	0.00	0.00	0.00
08 PD 06 01 13 00 IE 3703 10 98 00	190,000.00	(107,443.78)	82,556.22	82,556.22	0.00	82,556.22	0.00
08 PD 06 01 13 00 IE 3704 10 98 00	75,443.00	(60,699.43)	14,743.57	14,743.57	0.00	14,743.57	0.00
08 PD 06 01 13 00 IE 3705 10 98 00	26,250.00	(26,250.00)	0.00	0.00	0.00	0.00	0.00
08 PD 06 01 13 00 IE 3706 10 98 00	78,750.00	(78,750.00)	0.00	0.00	0.00	0.00	0.00
08 PD 06 01 13 00 IE 3801 10 98 00	36,750.00	(36,750.00)	0.00	0.00	0.00	0.00	0.00
08 PD 06 01 13 00 IE 3802 10 98 00	49,520.00	(29,740.00)	19,780.00	19,780.00	0.00	19,780.00	0.00
08 PD 06 01 13 00 IE 3803 10 98 00	1,800,000.00	(1,081,178.05)	718,821.95	718,821.95	0.00	718,821.95	0.00
TOTAL CAPÍTULO 3000	395,819,172.00	(104,736,660.16)	291,082,511.84	291,082,511.84	0.00	291,082,511.84	0.00
08 PD 06 01 13 00 IE 4104 11 98 00	300,000.00	(176,700.00)	123,300.00	123,300.00	0.00	123,300.00	0.00
TOTAL CAPÍTULO 4000	300,000.00	(176,700.00)	123,300.00	123,300.00	0.00	123,300.00	0.00
08 PD 06 01 13 00 IE 5101 20 98 13	0.00	2,220,681.78	2,220,681.78	2,220,681.78	0.00	2,220,681.78	0.00
08 PD 06 01 13 00 IE 5102 20 98 13	0.00	982,451.56	982,451.56	982,451.56	0.00	982,451.56	0.00
08 PD 06 01 13 00 IE 5103 20 98 13	0.00	106,115.79	106,115.79	106,115.79	0.00	106,115.79	0.00
08 PD 06 01 13 00 IE 5104 20 98 13	0.00	6,360,368.85	6,360,368.85	6,360,368.85	0.00	6,360,368.85	0.00
08 PD 06 01 13 00 IE 5201 20 98 13	0.00	135,195.25	135,195.25	135,195.25	0.00	135,195.25	0.00
08 PD 06 01 13 00 IE 5202 20 98 13	0.00	147,422.74	147,422.74	147,422.74	0.00	147,422.74	0.00
08 PD 06 01 13 00 IE 5204 20 98 13	0.00	204,930.00	204,930.00	204,930.00	0.00	204,930.00	0.00
08 PD 06 01 13 00 IE 5205 20 98 13	0.00	21,626.90	21,626.90	21,626.90	0.00	21,626.90	0.00
08 PD 06 01 13 00 IE 5206 20 98 13	64,095,283.00	(59,139,961.75)	4,955,321.25	4,955,321.25	0.00	4,955,321.25	0.00
08 PD 06 01 13 00 IE 5207 20 98 13	0.00	41,055.00	41,055.00	41,055.00	0.00	41,055.00	0.00
08 PD 06 01 13 00 IE 5401 20 98 13	0.00	658,924.98	658,924.98	658,924.98	0.00	658,924.98	0.00
08 PD 06 01 13 00 IE 5402 20 98 13	0.00	32,292.15	32,292.15	32,292.15	0.00	32,292.15	0.00
08 PD 06 01 13 00 IE 5501 20 98 13	0.00	4,432.68	4,432.68	4,432.68	0.00	4,432.68	0.00
TOTAL CAPÍTULO 5000	64,095,283.00	(48,224,464.07)	15,870,818.93	15,870,818.93	0.00	15,870,818.93	0.00
TOTAL UNIDAD 08 PD IE	530,839,393.00	(144,318,472.25)	386,520,920.75	386,520,920.75	0.00	386,520,920.75	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS PD UR IJ Instituto de la Juventud del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 00 IJ 1103 11 98 00	399,978.00	(19,677.32)	380,300.68	380,300.68	0.00	380,300.68	0.00
08 PD 10 01 17 00 IJ 1305 11 98 00	11,111.00	(1,922.59)	9,188.41	9,188.41	0.00	9,188.41	0.00
08 PD 10 01 17 00 IJ 1306 11 98 00	22,219.00	41,226.48	63,445.48	63,445.48	0.00	63,445.48	0.00
08 PD 10 01 17 00 IJ 1401 11 98 00	49,617.00	(1,128.61)	48,488.39	48,488.39	0.00	48,488.39	0.00
08 PD 10 01 17 00 IJ 1403 11 98 00	19,458.00	(410.40)	19,047.60	19,047.60	0.00	19,047.60	0.00
08 PD 10 01 17 00 IJ 1404 11 98 00	38,852.00	(38,852.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 1507 11 98 00	3,276.00	(156.00)	3,120.00	3,120.00	0.00	3,120.00	0.00
08 PD 10 01 17 00 IJ 1508 11 98 00	4,000.00	3,619.04	7,619.04	7,619.04	0.00	7,619.04	0.00
08 PD 10 01 17 00 IJ 1509 11 98 00	1,846,236.00	82,562.63	1,928,798.63	1,928,798.63	0.00	1,928,798.63	0.00
08 PD 10 01 17 00 IJ 1601 11 98 00	40,901.00	5,943.91	46,844.91	46,844.91	0.00	46,844.91	0.00
TOTAL CAPÍTULO 1000	2,435,648.00	71,205.14	2,506,853.14	2,506,853.14	0.00	2,506,853.14	0.00
08 PD 10 01 17 00 IJ 2101 10 98 00	160,000.00	(5,698.31)	154,301.69	154,301.69	0.00	154,301.69	0.00
08 PD 10 01 17 00 IJ 2101 10 98 49	0.00	69,029.91	69,029.91	69,029.91	0.00	69,029.91	0.00
08 PD 10 01 17 00 IJ 2102 10 98 00	25,000.00	(2,239.35)	22,760.65	22,760.65	0.00	22,760.65	0.00
08 PD 10 01 17 00 IJ 2102 10 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2103 10 98 00	65,000.00	(51,890.00)	13,110.00	13,110.00	0.00	13,110.00	0.00
08 PD 10 01 17 00 IJ 2103 10 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2105 10 98 00	70,000.00	(7,555.00)	62,445.00	62,445.00	0.00	62,445.00	0.00
08 PD 10 01 17 00 IJ 2106 10 98 00	65,000.00	92,195.88	157,195.88	157,195.88	0.00	157,195.88	0.00
08 PD 10 01 17 00 IJ 2106 10 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2201 10 98 00	50,000.00	57,067.05	107,067.05	107,067.05	0.00	107,067.05	0.00
08 PD 10 01 17 00 IJ 2201 10 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2203 10 98 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2302 10 98 00	20,000.00	165,677.44	185,677.44	185,677.44	0.00	185,677.44	0.00
08 PD 10 01 17 00 IJ 2302 10 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2303 10 98 00	55,000.00	6,241.59	61,241.59	61,241.59	0.00	61,241.59	0.00
08 PD 10 01 17 00 IJ 2401 10 98 00	25,000.00	339,500.84	364,500.84	364,500.84	0.00	364,500.84	0.00
08 PD 10 01 17 00 IJ 2401 10 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2402 10 98 00	10,000.00	(9,505.50)	494.50	494.50	0.00	494.50	0.00
08 PD 10 01 17 00 IJ 2403 10 98 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2404 10 98 00	20,000.00	(4,933.85)	15,066.15	15,066.15	0.00	15,066.15	0.00
08 PD 10 01 17 00 IJ 2503 10 98 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2504 10 98 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2505 10 98 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2601 10 98 00	60,000.00	(54,412.93)	5,587.07	5,587.07	0.00	5,587.07	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS PD UR IJ Instituto de la Juventud del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 00 IJ 2601 10 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2602 10 98 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 2701 10 98 00	10,000.00	542,713.00	552,713.00	552,713.00	0.00	552,713.00	0.00
08 PD 10 01 17 00 IJ 2701 10 98 49	0.00	112,096.25	112,096.25	112,096.25	0.00	112,096.25	0.00
08 PD 10 01 17 00 IJ 2702 10 98 00	0.00	6,900.00	6,900.00	6,900.00	0.00	6,900.00	0.00
08 PD 10 01 17 00 IJ 2703 10 98 00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	700,000.00	1,190,187.02	1,890,187.02	1,890,187.02	0.00	1,890,187.02	0.00
08 PD 10 01 17 00 IJ 3101 11 98 00	5,000.00	(3,870.62)	1,129.38	1,129.38	0.00	1,129.38	0.00
08 PD 10 01 17 00 IJ 3102 11 98 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3103 11 98 00	170,000.00	749.83	170,749.83	170,749.83	0.00	170,749.83	0.00
08 PD 10 01 17 00 IJ 3103 11 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3104 11 98 00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3106 11 98 00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3107 11 98 00	20,000.00	(16,354.50)	3,645.50	3,645.50	0.00	3,645.50	0.00
08 PD 10 01 17 00 IJ 3201 10 98 00	0.00	163,119.05	163,119.05	163,119.05	0.00	163,119.05	0.00
08 PD 10 01 17 00 IJ 3201 10 98 49	0.00	3,500.95	3,500.95	3,500.95	0.00	3,500.95	0.00
08 PD 10 01 17 00 IJ 3210 10 98 00	0.00	24,690.50	24,690.50	24,690.50	0.00	24,690.50	0.00
08 PD 10 01 17 00 IJ 3212 10 98 00	70,000.00	(9,982.99)	60,017.01	60,017.01	0.00	60,017.01	0.00
08 PD 10 01 17 00 IJ 3212 10 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3301 10 98 00	4,035,000.00	1,831,427.57	5,866,427.57	5,866,427.57	0.00	5,866,427.57	0.00
08 PD 10 01 17 00 IJ 3301 10 98 49	0.00	876,999.88	876,999.88	876,999.88	0.00	876,999.88	0.00
08 PD 10 01 17 00 IJ 3305 10 98 00	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00
08 PD 10 01 17 00 IJ 3402 10 98 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3403 10 98 00	20,000.00	(10,996.82)	9,003.18	9,003.18	0.00	9,003.18	0.00
08 PD 10 01 17 00 IJ 3404 11 98 00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3407 10 98 00	10,000.00	(6,596.79)	3,403.21	3,403.21	0.00	3,403.21	0.00
08 PD 10 01 17 00 IJ 3409 10 98 00	45,000.00	55,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00
08 PD 10 01 17 00 IJ 3411 10 98 00	125,000.00	(125,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3501 10 98 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3502 10 98 00	50,000.00	11,394.25	61,394.25	61,394.25	0.00	61,394.25	0.00
08 PD 10 01 17 00 IJ 3504 10 98 00	45,000.00	(7,958.50)	37,041.50	37,041.50	0.00	37,041.50	0.00
08 PD 10 01 17 00 IJ 3505 10 98 00	15,000.00	(198.58)	14,801.42	14,801.42	0.00	14,801.42	0.00
08 PD 10 01 17 00 IJ 3506 10 98 00	160,000.00	(8,814.10)	151,185.90	151,185.90	0.00	151,185.90	0.00
08 PD 10 01 17 00 IJ 3511 10 98 00	80,000.00	(65,015.50)	14,984.50	14,984.50	0.00	14,984.50	0.00
08 PD 10 01 17 00 IJ 3513 10 98 00	20,000.00	3,324.22	23,324.22	23,324.22	0.00	23,324.22	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS PD UR IJ Instituto de la Juventud del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 00 IJ 3604 11 98 00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3606 11 98 00	50,000.00	349,602.69	399,602.69	399,602.69	0.00	399,602.69	0.00
08 PD 10 01 17 00 IJ 3606 11 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3701 10 98 00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3703 10 98 00	75,000.00	(9,054.00)	65,946.00	65,946.00	0.00	65,946.00	0.00
08 PD 10 01 17 00 IJ 3802 10 98 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 3803 10 98 00	10,000.00	100,400.00	110,400.00	110,400.00	0.00	110,400.00	0.00
TOTAL CAPÍTULO 3000	5,200,000.00	3,261,366.54	8,461,366.54	8,461,366.54	0.00	8,461,366.54	0.00
08 PD 10 01 17 00 IJ 4105 11 98 00	45,682,084.00	2,479,129.47	48,161,213.47	48,161,213.47	0.00	48,161,213.47	0.00
08 PD 10 01 17 00 IJ 4105 11 98 49	0.00	2,179,726.57	2,179,726.57	2,179,726.57	0.00	2,179,726.57	0.00
TOTAL CAPÍTULO 4000	45,682,084.00	4,658,856.04	50,340,940.04	50,340,940.04	0.00	50,340,940.04	0.00
08 PD 10 01 17 00 IJ 5101 20 98 49	0.00	112,976.00	112,976.00	112,976.00	0.00	112,976.00	0.00
08 PD 10 01 17 00 IJ 5102 20 98 49	0.00	30,675.76	30,675.76	30,675.76	0.00	30,675.76	0.00
08 PD 10 01 17 00 IJ 5204 20 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 5206 20 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IJ 5304 20 98 49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	0.00	143,651.76	143,651.76	143,651.76	0.00	143,651.76	0.00
TOTAL UNIDAD 08 PD IJ	54,017,732.00	9,325,266.50	63,342,998.50	63,342,998.50	0.00	63,342,998.50	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 00 IM 1103 11 98 00	2,660,501.00	(139,161.88)	2,521,339.12	2,521,339.12	0.00	2,521,339.12	0.00
08 PD 10 01 17 00 IM 1305 11 98 00	66,558.00	(3,322.00)	63,236.00	63,236.00	0.00	63,236.00	0.00
08 PD 10 01 17 00 IM 1306 11 98 00	266,232.00	116,208.13	382,440.13	382,440.13	0.00	382,440.13	0.00
08 PD 10 01 17 00 IM 1308 11 98 00	86,582.00	(86,582.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IM 1316 11 98 00	1,558,600.00	(113,894.01)	1,444,705.99	1,444,705.99	0.00	1,444,705.99	0.00
08 PD 10 01 17 00 IM 1401 11 98 00	304,889.00	(2,180.51)	302,708.49	302,708.49	0.00	302,708.49	0.00
08 PD 10 01 17 00 IM 1403 11 98 00	119,565.00	(855.70)	118,709.30	118,709.30	0.00	118,709.30	0.00
08 PD 10 01 17 00 IM 1404 11 98 00	180,767.00	(17,364.94)	163,402.06	163,402.06	0.00	163,402.06	0.00
08 PD 10 01 17 00 IM 1407 11 98 00	5,555.00	(212.96)	5,342.04	5,342.04	0.00	5,342.04	0.00
08 PD 10 01 17 00 IM 1506 11 98 00	31,596.00	(31,596.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IM 1507 11 98 00	34,538.00	146,718.15	181,256.15	181,256.15	0.00	181,256.15	0.00
08 PD 10 01 17 00 IM 1508 11 98 00	47,922.00	(358.28)	47,563.72	47,563.72	0.00	47,563.72	0.00
08 PD 10 01 17 00 IM 1509 11 98 00	7,373,347.00	474,829.53	7,848,176.53	7,848,176.53	0.00	7,848,176.53	0.00
08 PD 10 01 17 00 IM 1601 11 98 00	209,776.00	47,515.08	257,291.08	257,291.08	0.00	257,291.08	0.00
TOTAL CAPÍTULO 1000	12,946,428.00	389,742.61	13,336,170.61	13,336,170.61	0.00	13,336,170.61	0.00
08 PD 10 01 17 00 IM 2101 10 98 00	152,000.00	17,275.07	169,275.07	169,275.07	0.00	169,275.07	0.00
08 PD 10 01 17 00 IM 2102 10 98 00	67,000.00	(23,637.24)	43,362.76	43,362.76	0.00	43,362.76	0.00
08 PD 10 01 17 00 IM 2103 10 98 00	75,000.00	(60,631.92)	14,368.08	14,368.08	0.00	14,368.08	0.00
08 PD 10 01 17 00 IM 2104 10 98 00	33,000.00	(32,650.00)	350.00	350.00	0.00	350.00	0.00
08 PD 10 01 17 00 IM 2105 10 98 00	82,075.00	(1,413.45)	80,661.55	80,661.55	0.00	80,661.55	0.00
08 PD 10 01 17 00 IM 2106 10 98 00	300,000.00	(42,181.80)	257,818.20	257,818.20	0.00	257,818.20	0.00
08 PD 10 01 17 00 IM 2201 10 98 00	120,000.00	(76,105.03)	43,894.97	43,894.97	0.00	43,894.97	0.00
08 PD 10 01 17 00 IM 2203 10 98 00	34,000.00	(14,638.60)	19,361.40	19,361.40	0.00	19,361.40	0.00
08 PD 10 01 17 00 IM 2302 10 98 00	113,000.00	(107,683.44)	5,316.56	5,316.56	0.00	5,316.56	0.00
08 PD 10 01 17 00 IM 2303 10 98 00	100,000.00	(34,165.70)	65,834.30	65,834.30	0.00	65,834.30	0.00
08 PD 10 01 17 00 IM 2401 10 98 00	134,000.00	(107,733.60)	26,266.40	26,266.40	0.00	26,266.40	0.00
08 PD 10 01 17 00 IM 2402 10 98 00	10,000.00	15,411.02	25,411.02	25,411.02	0.00	25,411.02	0.00
08 PD 10 01 17 00 IM 2404 10 98 00	75,000.00	(52,000.00)	23,000.00	23,000.00	0.00	23,000.00	0.00
08 PD 10 01 17 00 IM 2503 10 98 00	10,000.00	(5,443.12)	4,556.88	4,556.88	0.00	4,556.88	0.00
08 PD 10 01 17 00 IM 2505 10 98 00	8,000.00	(3,519.75)	4,480.25	4,480.25	0.00	4,480.25	0.00
08 PD 10 01 17 00 IM 2601 10 98 00	80,000.00	(10,290.09)	69,709.91	69,709.91	0.00	69,709.91	0.00
08 PD 10 01 17 00 IM 2701 10 98 00	6,300.00	(5,317.50)	982.50	982.50	0.00	982.50	0.00
08 PD 10 01 17 11 IM 2101 10 44 00	0.00	74,057.12	74,057.12	74,057.12	0.00	74,057.12	0.00
08 PD 10 01 17 11 IM 2103 10 44 00	0.00	16,286.77	16,286.77	16,286.77	0.00	16,286.77	0.00
08 PD 10 01 17 11 IM 2105 10 44 00	0.00	7,519.85	7,519.85	7,519.85	0.00	7,519.85	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 11 IM 2105 10 47 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 11 IM 2106 10 44 00	0.00	50,727.77	50,727.77	50,727.77	0.00	50,727.77	0.00
TOTAL CAPÍTULO 2000	1,399,375.00	(396,133.64)	1,003,241.36	1,003,241.36	0.00	1,003,241.36	0.00
08 PD 10 01 17 00 IM 3101 11 98 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IM 3103 11 98 00	394,000.00	(30,780.87)	363,219.13	363,219.13	0.00	363,219.13	0.00
08 PD 10 01 17 00 IM 3104 11 98 00	150,000.00	46,459.00	196,459.00	196,459.00	0.00	196,459.00	0.00
08 PD 10 01 17 00 IM 3105 11 98 00	48,000.00	(34,383.00)	13,617.00	13,617.00	0.00	13,617.00	0.00
08 PD 10 01 17 00 IM 3106 11 98 00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IM 3107 11 98 00	9,000.00	(3,340.93)	5,659.07	5,659.07	0.00	5,659.07	0.00
08 PD 10 01 17 00 IM 3201 10 98 00	1,950,000.00	(139,136.40)	1,810,863.60	1,810,863.60	0.00	1,810,863.60	0.00
08 PD 10 01 17 00 IM 3210 10 98 00	40,000.00	7,160.00	47,160.00	47,160.00	0.00	47,160.00	0.00
08 PD 10 01 17 00 IM 3212 10 98 00	50,000.00	20,129.94	70,129.94	70,129.94	0.00	70,129.94	0.00
08 PD 10 01 17 00 IM 3301 10 98 00	29,363,283.00	(910,021.79)	28,453,261.21	28,453,261.21	0.00	28,453,261.21	0.00
08 PD 10 01 17 00 IM 3302 10 98 00	550,000.00	(550,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IM 3404 11 98 00	140,000.00	(77,180.14)	62,819.86	62,819.86	0.00	62,819.86	0.00
08 PD 10 01 17 00 IM 3407 10 98 00	27,500.00	25,162.82	52,662.82	52,662.82	0.00	52,662.82	0.00
08 PD 10 01 17 00 IM 3409 10 98 00	40,283.00	(40,283.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IM 3411 10 98 00	480,413.00	(480,413.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IM 3415 10 98 00	45,000.00	(38,446.86)	6,553.14	6,553.14	0.00	6,553.14	0.00
08 PD 10 01 17 00 IM 3501 10 98 00	86,000.00	(40,517.50)	45,482.50	45,482.50	0.00	45,482.50	0.00
08 PD 10 01 17 00 IM 3502 10 98 00	155,000.00	(264.05)	154,735.95	154,735.95	0.00	154,735.95	0.00
08 PD 10 01 17 00 IM 3504 10 98 00	300,000.00	(166,974.85)	133,025.15	133,025.15	0.00	133,025.15	0.00
08 PD 10 01 17 00 IM 3506 10 98 00	958,000.00	(6,033.43)	951,966.57	951,966.57	0.00	951,966.57	0.00
08 PD 10 01 17 00 IM 3511 10 98 00	60,000.00	(6,750.17)	53,249.83	53,249.83	0.00	53,249.83	0.00
08 PD 10 01 17 00 IM 3512 10 98 00	85,000.00	(0.05)	84,999.95	84,999.95	0.00	84,999.95	0.00
08 PD 10 01 17 00 IM 3605 11 98 00	120,000.00	(193.00)	119,807.00	119,807.00	0.00	119,807.00	0.00
08 PD 10 01 17 00 IM 3606 11 98 00	458,717.00	8,614.74	467,331.74	467,331.74	0.00	467,331.74	0.00
08 PD 10 01 17 00 IM 3701 10 98 00	21,000.00	(12,412.64)	8,587.36	8,587.36	0.00	8,587.36	0.00
08 PD 10 01 17 00 IM 3703 10 98 00	60,000.00	(55,003.35)	4,996.65	4,996.65	0.00	4,996.65	0.00
08 PD 10 01 17 00 IM 3802 10 98 00	75,000.00	(43,752.92)	31,247.08	31,247.08	0.00	31,247.08	0.00
08 PD 10 01 17 00 IM 3803 10 98 00	966,180.00	574,648.21	1,540,828.21	1,540,828.21	0.00	1,540,828.21	0.00
08 PD 10 01 17 11 IM 3301 10 47 00	0.00	1,998,586.37	1,998,586.37	1,998,586.37	0.00	1,998,586.37	0.00
08 PD 10 01 17 11 IM 3606 11 44 00	0.00	440,353.47	440,353.47	440,353.47	0.00	440,353.47	0.00
08 PD 10 01 17 11 IM 3802 10 44 00	0.00	148,537.61	148,537.61	148,537.61	0.00	148,537.61	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 11 IM 3803 10 44 00	0.00	360,476.13	360,476.13	360,476.13	0.00	360,476.13	0.00
TOTAL CAPÍTULO 3000	36,658,376.00	968,240.34	37,626,616.34	37,626,616.34	0.00	37,626,616.34	0.00
08 PD 05 02 11 00 IM 4104 11 98 00	270,000.00	(140,400.00)	129,600.00	129,600.00	0.00	129,600.00	0.00
08 PD 10 01 17 00 IM 4103 11 98 00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 10 01 17 00 IM 4105 11 98 00	504,000.00	(494,000.00)	10,000.00	10,000.00	0.00	10,000.00	0.00
08 PD 10 01 17 00 IM 4108 11 98 00	6,000,000.00	17,898,000.00	23,898,000.00	23,898,000.00	0.00	23,898,000.00	0.00
TOTAL CAPÍTULO 4000	6,824,000.00	17,213,600.00	24,037,600.00	24,037,600.00	0.00	24,037,600.00	0.00
08 PD 10 01 17 11 IM 5101 20 44 17	0.00	63,618.00	63,618.00	63,618.00	0.00	63,618.00	0.00
08 PD 10 01 17 11 IM 5102 20 44 17	0.00	61,513.50	61,513.50	61,513.50	0.00	61,513.50	0.00
08 PD 10 01 17 11 IM 5103 20 44 17	0.00	464,381.50	464,381.50	464,381.50	0.00	464,381.50	0.00
08 PD 10 01 17 11 IM 5204 20 44 17	0.00	16,042.50	16,042.50	16,042.50	0.00	16,042.50	0.00
08 PD 10 01 17 11 IM 5206 20 44 17	0.00	137,218.00	137,218.00	137,218.00	0.00	137,218.00	0.00
TOTAL CAPÍTULO 5000	0.00	742,773.50	742,773.50	742,773.50	0.00	742,773.50	0.00
TOTAL UNIDAD 08 PD IM	57,828,179.00	18,918,222.81	76,746,401.81	76,746,401.81	0.00	76,746,401.81	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 03 02 06 00 PS 1103 11 00 00	0.00	2,126,450.16	2,126,450.16	2,126,450.16	0.00	2,126,450.16	0.00
08 PD 03 02 06 00 PS 1103 11 98 00	16,900,212.00	764,901.32	17,665,113.32	17,665,113.32	0.00	17,665,113.32	0.00
08 PD 03 02 06 00 PS 1301 11 98 00	341,052.00	(244,368.40)	96,683.60	96,683.60	0.00	96,683.60	0.00
08 PD 03 02 06 00 PS 1305 11 98 00	469,450.00	(6,768.42)	462,681.58	462,681.58	0.00	462,681.58	0.00
08 PD 03 02 06 00 PS 1306 11 98 00	1,877,801.00	0.00	1,877,801.00	1,877,801.00	0.00	1,877,801.00	0.00
08 PD 03 02 06 00 PS 1401 11 98 00	2,291,686.00	76,755.01	2,368,441.01	2,368,441.01	0.00	2,368,441.01	0.00
08 PD 03 02 06 00 PS 1403 11 98 00	873,799.00	54,458.46	928,257.46	928,257.46	0.00	928,257.46	0.00
08 PD 03 02 06 00 PS 1404 11 98 00	500,873.00	(17,662.83)	483,210.17	483,210.17	0.00	483,210.17	0.00
08 PD 03 02 06 00 PS 1407 11 98 00	63,107.00	(4,506.02)	58,600.98	58,600.98	0.00	58,600.98	0.00
08 PD 03 02 06 00 PS 1501 11 98 00	567,000.00	(56,105.00)	510,895.00	510,895.00	0.00	510,895.00	0.00
08 PD 03 02 06 00 PS 1507 11 00 00	0.00	1,033,921.84	1,033,921.84	1,033,921.84	0.00	1,033,921.84	0.00
08 PD 03 02 06 00 PS 1507 11 98 00	6,189,896.00	1,026,650.08	7,216,546.08	7,216,546.08	0.00	7,216,546.08	0.00
08 PD 03 02 06 00 PS 1508 11 98 00	349,520.00	21,803.94	371,323.94	371,323.94	0.00	371,323.94	0.00
08 PD 03 02 06 00 PS 1509 11 98 00	17,266,469.00	(2,909,784.61)	14,356,684.39	13,884,657.11	0.00	13,884,657.11	472,027.28
08 PD 03 02 06 00 PS 1601 11 98 00	863,336.00	35,649.00	898,985.00	898,985.00	0.00	898,985.00	0.00
08 PD 03 02 06 10 PS 1511 11 98 00	0.00	416,667.15	416,667.15	416,667.15	0.00	416,667.15	0.00
TOTAL CAPÍTULO 1000	48,554,201.00	2,318,061.68	50,872,262.68	50,400,235.40	0.00	50,400,235.40	472,027.28
08 PD 03 02 06 00 PS 2101 10 98 00	239,723.00	(171,589.30)	68,133.70	67,433.70	0.00	67,433.70	700.00
08 PD 03 02 06 00 PS 2102 10 98 00	53,725.00	(16,366.70)	37,358.30	37,358.30	0.00	37,358.30	0.00
08 PD 03 02 06 00 PS 2103 10 98 00	12,130.00	20,152.05	32,282.05	32,282.05	0.00	32,282.05	0.00
08 PD 03 02 06 00 PS 2105 10 98 00	146,010.00	(15,352.59)	130,657.41	130,657.41	0.00	130,657.41	0.00
08 PD 03 02 06 00 PS 2106 10 98 00	147,207.00	(45,924.76)	101,282.24	101,282.24	0.00	101,282.24	0.00
08 PD 03 02 06 00 PS 2201 10 98 00	89,188.00	(32,935.58)	56,252.42	56,252.42	0.00	56,252.42	0.00
08 PD 03 02 06 00 PS 2203 10 98 00	1,065.00	(17.72)	1,047.28	1,047.28	0.00	1,047.28	0.00
08 PD 03 02 06 00 PS 2302 10 98 00	94,407.00	(46,498.27)	47,908.73	47,908.73	0.00	47,908.73	0.00
08 PD 03 02 06 00 PS 2303 10 98 00	78,578.00	(49,162.13)	29,415.87	29,415.87	0.00	29,415.87	0.00
08 PD 03 02 06 00 PS 2401 10 98 00	23,593.00	8,000.20	31,593.20	31,593.20	0.00	31,593.20	0.00
08 PD 03 02 06 00 PS 2402 10 98 00	5,093.00	3,500.00	8,593.00	8,593.00	0.00	8,593.00	0.00
08 PD 03 02 06 00 PS 2403 10 98 00	1,602.00	(1,602.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 2404 10 98 00	31,460.00	(1,582.62)	29,877.38	29,877.38	0.00	29,877.38	0.00
08 PD 03 02 06 00 PS 2504 10 98 00	80.00	(80.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 2505 10 98 00	3,284.00	(56.94)	3,227.06	3,227.06	0.00	3,227.06	0.00
08 PD 03 02 06 00 PS 2601 10 98 00	303,877.00	(303,877.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 2701 10 98 00	0.00	27,453.34	27,453.34	27,453.34	0.00	27,453.34	0.00
08 PD 03 02 06 00 PS 2702 10 98 00	0.00	1,051.10	1,051.10	1,051.10	0.00	1,051.10	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 03 02 06 10 PS 2101 10 98 00	0.00	69,032.20	69,032.20	69,032.20	0.00	69,032.20	0.00
08 PD 03 02 06 10 PS 2102 10 98 00	0.00	4,911.37	4,911.37	4,911.37	0.00	4,911.37	0.00
08 PD 03 02 06 10 PS 2106 10 98 00	0.00	45,196.18	45,196.18	45,196.18	0.00	45,196.18	0.00
08 PD 03 02 06 10 PS 2303 10 98 00	0.00	47,557.68	47,557.68	47,557.68	0.00	47,557.68	0.00
08 PD 03 02 06 10 PS 2601 10 98 00	0.00	299,151.52	299,151.52	299,151.52	0.00	299,151.52	0.00
TOTAL CAPÍTULO 2000	1,231,022.00	(159,039.97)	1,071,982.03	1,071,282.03	0.00	1,071,282.03	700.00
08 PD 03 02 06 00 PS 3101 11 98 00	45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00
08 PD 03 02 06 00 PS 3102 11 98 00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3103 11 98 00	855,472.00	(39,450.59)	816,021.41	816,021.41	0.00	816,021.41	0.00
08 PD 03 02 06 00 PS 3104 11 98 00	281,061.00	58,054.00	339,115.00	339,115.00	0.00	339,115.00	0.00
08 PD 03 02 06 00 PS 3105 11 98 00	52,000.00	(13,060.00)	38,940.00	38,940.00	0.00	38,940.00	0.00
08 PD 03 02 06 00 PS 3106 11 98 00	57,907.00	(8,746.80)	49,160.20	49,160.20	0.00	49,160.20	0.00
08 PD 03 02 06 00 PS 3107 11 98 00	7,200.00	(7,200.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3108 11 98 00	136,123.00	(136,123.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3201 10 98 00	2,006,143.00	(244,875.64)	1,761,267.36	1,761,267.36	0.00	1,761,267.36	0.00
08 PD 03 02 06 00 PS 3212 10 98 00	190,000.00	(190,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3301 10 98 00	385,000.00	(385,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3302 10 98 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3402 10 98 00	10,913.00	(10,913.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3403 10 98 00	50,000.00	(5,000.00)	45,000.00	45,000.00	0.00	45,000.00	0.00
08 PD 03 02 06 00 PS 3404 11 98 00	189,238.00	(189,238.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3407 10 98 00	64,000.00	(24,524.00)	39,476.00	39,476.00	0.00	39,476.00	0.00
08 PD 03 02 06 00 PS 3409 10 98 00	40,000.00	(464.15)	39,535.85	39,535.85	0.00	39,535.85	0.00
08 PD 03 02 06 00 PS 3415 10 98 00	7,000.00	(5,032.55)	1,967.45	1,967.45	0.00	1,967.45	0.00
08 PD 03 02 06 00 PS 3501 10 98 00	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00
08 PD 03 02 06 00 PS 3502 10 98 00	235,000.00	(235,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3504 10 98 00	102,746.00	(52,123.95)	50,622.05	50,622.05	0.00	50,622.05	0.00
08 PD 03 02 06 00 PS 3505 10 98 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3506 10 98 00	15,000.00	(6,171.25)	8,828.75	8,828.75	0.00	8,828.75	0.00
08 PD 03 02 06 00 PS 3511 10 98 00	255,000.00	(255,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3512 10 98 00	70,000.00	(70,000.00)	0.00	0.00	0.00	0.00	0.00
08 PD 03 02 06 00 PS 3603 11 98 00	45,000.00	14,999.89	59,999.89	59,999.89	0.00	59,999.89	0.00
08 PD 03 02 06 00 PS 3606 11 98 00	25,000.00	30,000.00	55,000.00	55,000.00	0.00	55,000.00	0.00
08 PD 03 02 06 00 PS 3703 10 98 00	39,807.00	(10,942.50)	28,864.50	28,864.50	0.00	28,864.50	0.00
08 PD 03 02 06 00 PS 3803 10 98 00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 08 SS PD UR PS Procuraduría Social del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 03 02 06 10 PS 3107 11 98 00	0.00	6,610.79	6,610.79	6,610.79	0.00	6,610.79	0.00
08 PD 03 02 06 10 PS 3108 11 98 00	0.00	146,638.80	146,638.80	146,638.80	0.00	146,638.80	0.00
08 PD 03 02 06 10 PS 3212 10 98 00	0.00	190,000.00	190,000.00	190,000.00	0.00	190,000.00	0.00
08 PD 03 02 06 10 PS 3301 10 98 00	0.00	357,075.00	357,075.00	357,075.00	0.00	357,075.00	0.00
08 PD 03 02 06 10 PS 3404 11 98 00	0.00	81,012.70	81,012.70	81,012.70	0.00	81,012.70	0.00
08 PD 03 02 06 10 PS 3502 10 98 00	0.00	225,417.55	225,417.55	225,417.55	0.00	225,417.55	0.00
08 PD 03 02 06 10 PS 3511 10 98 00	0.00	305,454.95	305,454.95	305,454.95	0.00	305,454.95	0.00
08 PD 03 02 06 10 PS 3512 10 98 00	0.00	6,374.45	6,374.45	6,374.45	0.00	6,374.45	0.00
TOTAL CAPÍTULO 3000	5,275,610.00	(508,227.30)	4,767,382.70	4,767,382.70	0.00	4,767,382.70	0.00
08 PD 03 02 06 00 PS 4103 11 98 00	0.00	18,495.60	18,495.60	18,495.60	0.00	18,495.60	0.00
08 PD 03 02 06 00 PS 4105 11 98 00	0.00	6,750.00	6,750.00	6,750.00	0.00	6,750.00	0.00
08 PD 13 02 23 06 PS 4105 11 98 02	71,196,425.00	(4,883,671.43)	66,312,753.57	65,769,112.66	0.00	65,769,112.66	543,640.91
TOTAL CAPÍTULO 4000	71,196,425.00	(4,858,425.83)	66,337,999.17	65,794,358.26	0.00	65,794,358.26	543,640.91
TOTAL UNIDAD 08 PD PS	126,257,258.00	(3,207,631.42)	123,049,626.58	122,033,258.39	0.00	122,033,258.39	1,016,368.19



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 09 SS PF UR RC Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 PF 05 02 11 00 RC 1103 11 00 00	2,874,091.00	(57,906.40)	2,816,184.60	2,814,608.12	0.00	2,814,608.12	1,576.48
09 PF 05 02 11 00 RC 1103 11 98 00	693,221.00	0.00	693,221.00	693,221.00	0.00	693,221.00	0.00
09 PF 05 02 11 00 RC 1305 11 00 00	70,052.00	0.00	70,052.00	70,052.00	0.00	70,052.00	0.00
09 PF 05 02 11 00 RC 1306 11 00 00	519,774.00	0.00	519,774.00	519,774.00	0.00	519,774.00	0.00
09 PF 05 02 11 00 RC 1308 11 00 00	50,000.00	(45,000.00)	5,000.00	0.00	0.00	0.00	5,000.00
09 PF 05 02 11 00 RC 1319 11 00 00	80,000.00	(11,877.46)	68,122.54	59,328.82	0.00	59,328.82	8,793.72
09 PF 05 02 11 00 RC 1402 11 00 00	671,308.00	0.00	671,308.00	671,308.00	0.00	671,308.00	0.00
09 PF 05 02 11 00 RC 1403 11 00 00	306,230.00	0.00	306,230.00	306,230.00	0.00	306,230.00	0.00
09 PF 05 02 11 00 RC 1404 11 00 00	129,139.00	0.00	129,139.00	129,139.00	0.00	129,139.00	0.00
09 PF 05 02 11 00 RC 1501 11 00 00	171,769.00	(3,717.67)	168,051.33	166,835.18	0.00	166,835.18	1,216.15
09 PF 05 02 11 00 RC 1505 11 00 00	0.00	97,742.96	97,742.96	95,564.29	0.00	95,564.29	2,178.67
09 PF 05 02 11 00 RC 1507 11 00 00	15,000.00	25,000.00	40,000.00	37,042.35	0.00	37,042.35	2,957.65
09 PF 05 02 11 00 RC 1508 11 00 00	388,397.00	0.00	388,397.00	388,397.00	0.00	388,397.00	0.00
09 PF 05 02 11 00 RC 1509 11 00 00	3,394,653.00	(4,241.43)	3,390,411.57	3,284,098.96	0.00	3,284,098.96	106,312.61
09 PF 05 02 11 00 RC 1511 11 00 00	181,005.00	0.00	181,005.00	181,005.00	0.00	181,005.00	0.00
09 PF 05 02 11 00 RC 1601 11 00 00	164,226.00	0.00	164,226.00	164,226.00	0.00	164,226.00	0.00
09 PF 13 02 23 00 RC 1103 11 00 00	6,314,379.00	553,655.52	6,868,034.52	6,573,739.30	0.00	6,573,739.30	294,295.22
09 PF 13 02 23 00 RC 1103 11 98 00	1,154,085.00	0.00	1,154,085.00	1,154,085.00	0.00	1,154,085.00	0.00
09 PF 13 02 23 00 RC 1202 11 00 00	1,187,760.00	0.00	1,187,760.00	997,111.98	0.00	997,111.98	190,648.02
09 PF 13 02 23 00 RC 1305 11 00 00	158,716.00	254,527.72	413,243.72	411,214.11	0.00	411,214.11	2,029.61
09 PF 13 02 23 00 RC 1306 11 00 00	1,285,446.00	725,145.21	2,010,591.21	1,698,950.59	0.00	1,698,950.59	311,640.62
09 PF 13 02 23 00 RC 1319 11 00 00	80,000.00	0.00	80,000.00	79,999.70	0.00	79,999.70	0.30
09 PF 13 02 23 00 RC 1325 11 00 00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
09 PF 13 02 23 00 RC 1402 11 00 00	1,361,191.00	242,442.77	1,603,633.77	1,577,512.50	0.00	1,577,512.50	26,121.27
09 PF 13 02 23 00 RC 1403 11 00 00	623,299.00	130,459.63	753,758.63	712,620.17	0.00	712,620.17	41,138.46
09 PF 13 02 23 00 RC 1404 11 00 00	204,510.00	(5,029.52)	199,480.48	185,898.07	0.00	185,898.07	13,582.41
09 PF 13 02 23 00 RC 1501 11 00 00	293,365.00	36,906.75	330,271.75	304,202.26	0.00	304,202.26	26,069.49
09 PF 13 02 23 00 RC 1505 11 00 00	0.00	139,111.27	139,111.27	139,111.27	0.00	139,111.27	0.00
09 PF 13 02 23 00 RC 1508 11 00 00	783,673.00	139,841.65	923,514.65	876,191.25	0.00	876,191.25	47,323.40
09 PF 13 02 23 00 RC 1509 11 00 00	3,354,653.00	250,456.00	3,605,109.00	3,488,398.07	0.00	3,488,398.07	116,710.93
09 PF 13 02 23 00 RC 1511 11 00 00	408,563.00	150,000.00	558,563.00	517,264.00	0.00	517,264.00	41,299.00
09 PF 13 02 23 00 RC 1601 11 00 00	291,293.00	26,408.00	317,701.00	296,812.02	0.00	296,812.02	20,888.98
TOTAL CAPÍTULO 1000	27,209,798.00	2,663,925.00	29,873,723.00	28,593,940.01	0.00	28,593,940.01	1,279,782.99
09 PF 05 02 11 00 RC 2101 10 00 00	45,000.00	0.00	45,000.00	44,325.28	0.00	44,325.28	674.72
09 PF 05 02 11 00 RC 2102 10 00 00	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 09 SS PF UR RC Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 PF 05 02 11 00 RC 2103 10 00 00	4,500.00	500.00	5,000.00	4,406.00	0.00	4,406.00	594.00
09 PF 05 02 11 00 RC 2105 10 00 00	70,000.00	0.00	70,000.00	44,700.00	0.00	44,700.00	25,300.00
09 PF 05 02 11 00 RC 2302 10 00 00	15,000.00	(500.00)	14,500.00	12,177.09	0.00	12,177.09	2,322.91
09 PF 05 02 11 00 RC 2404 10 00 00	12,500.00	0.00	12,500.00	12,394.43	0.00	12,394.43	105.57
09 PF 05 02 11 00 RC 2502 10 00 00	190.00	0.00	190.00	95.66	0.00	95.66	94.34
09 PF 05 02 11 00 RC 2503 10 00 00	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
09 PF 13 02 23 00 RC 2101 10 00 00	68,000.00	(12,000.00)	56,000.00	51,362.81	0.00	51,362.81	4,637.19
09 PF 13 02 23 00 RC 2102 10 00 00	2,000.00	0.00	2,000.00	1,994.17	0.00	1,994.17	5.83
09 PF 13 02 23 00 RC 2103 10 00 00	5,500.00	1,000.00	6,500.00	4,856.25	0.00	4,856.25	1,643.75
09 PF 13 02 23 00 RC 2106 10 00 00	182,000.00	56,500.00	238,500.00	237,066.06	0.00	237,066.06	1,433.94
09 PF 13 02 23 00 RC 2201 10 00 00	25,000.00	8,000.00	33,000.00	32,819.59	0.00	32,819.59	180.41
09 PF 13 02 23 00 RC 2203 10 00 00	3,500.00	0.00	3,500.00	3,357.49	0.00	3,357.49	142.51
09 PF 13 02 23 00 RC 2302 10 00 00	12,260.00	0.00	12,260.00	10,374.23	0.00	10,374.23	1,885.77
09 PF 13 02 23 00 RC 2303 10 00 00	50,000.00	0.00	50,000.00	49,997.11	0.00	49,997.11	2.89
09 PF 13 02 23 00 RC 2401 10 00 00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
09 PF 13 02 23 00 RC 2402 10 00 00	10,000.00	1,500.00	11,500.00	9,139.61	0.00	9,139.61	2,360.39
09 PF 13 02 23 00 RC 2403 10 00 00	3,500.00	0.00	3,500.00	130.00	0.00	130.00	3,370.00
09 PF 13 02 23 00 RC 2404 10 00 00	7,500.00	0.00	7,500.00	7,352.19	0.00	7,352.19	147.81
09 PF 13 02 23 00 RC 2503 10 00 00	2,000.00	0.00	2,000.00	1,966.51	0.00	1,966.51	33.49
09 PF 13 02 23 00 RC 2505 10 00 00	2,500.00	0.00	2,500.00	431.87	0.00	431.87	2,068.13
09 PF 13 02 23 00 RC 2601 10 00 00	192,000.00	0.00	192,000.00	102,911.59	0.00	102,911.59	89,088.41
09 PF 13 02 23 00 RC 2602 10 00 00	7,200.00	0.00	7,200.00	1,133.99	0.00	1,133.99	6,066.01
09 PF 13 02 23 00 RC 2701 10 00 00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
09 PF 13 02 23 00 RC 2702 10 00 00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
09 PF 13 02 23 00 RC 2703 10 00 00	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	731,150.00	48,000.00	779,150.00	636,991.93	0.00	636,991.93	142,158.07
09 PF 05 02 11 00 RC 3103 11 00 00	105,000.00	0.00	105,000.00	102,541.30	0.00	102,541.30	2,458.70
09 PF 05 02 11 00 RC 3106 11 00 00	12,500.00	0.00	12,500.00	10,204.40	0.00	10,204.40	2,295.60
09 PF 05 02 11 00 RC 3212 10 00 00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
09 PF 05 02 11 00 RC 3301 10 98 00	0.00	117,540.00	117,540.00	117,540.00	0.00	117,540.00	0.00
09 PF 05 02 11 00 RC 3302 10 00 00	35,000.00	0.00	35,000.00	34,981.04	0.00	34,981.04	18.96
09 PF 05 02 11 00 RC 3404 11 00 00	50,400.00	0.00	50,400.00	32,522.87	0.00	32,522.87	17,877.13
09 PF 05 02 11 00 RC 3409 10 00 00	37,510.00	0.00	37,510.00	0.00	0.00	0.00	37,510.00
09 PF 05 02 11 00 RC 3501 10 00 00	55,510.00	0.00	55,510.00	53,234.00	0.00	53,234.00	2,276.00
09 PF 05 02 11 00 RC 3504 10 00 00	10,000.00	0.00	10,000.00	9,480.00	0.00	9,480.00	520.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 09 SS PF UR RC Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 PF 05 02 11 00 RC 3506 10 00 00	161,880.00	0.00	161,880.00	149,680.00	0.00	149,680.00	12,200.00
09 PF 05 02 11 00 RC 3513 10 00 00	8,500.00	0.00	8,500.00	0.00	0.00	0.00	8,500.00
09 PF 05 02 11 00 RC 3703 10 00 00	19,000.00	0.00	19,000.00	15,718.66	0.00	15,718.66	3,281.34
09 PF 13 02 23 00 RC 3101 11 00 00	100,000.00	410,620.00	510,620.00	31,223.89	0.00	31,223.89	479,396.11
09 PF 13 02 23 00 RC 3102 11 00 00	1,000.00	145,000.00	146,000.00	123.50	0.00	123.50	145,876.50
09 PF 13 02 23 00 RC 3103 11 00 00	161,500.00	87,000.00	248,500.00	231,400.83	0.00	231,400.83	17,099.17
09 PF 13 02 23 00 RC 3104 11 00 00	155,125.00	86,875.00	242,000.00	226,204.33	0.00	226,204.33	15,795.67
09 PF 13 02 23 00 RC 3105 11 00 00	36,000.00	6,000.00	42,000.00	30,807.00	0.00	30,807.00	11,193.00
09 PF 13 02 23 00 RC 3107 11 00 00	8,000.00	0.00	8,000.00	776.46	0.00	776.46	7,223.54
09 PF 13 02 23 00 RC 3201 10 00 00	2,054,400.00	(40,000.00)	2,014,400.00	1,956,150.00	0.00	1,956,150.00	58,250.00
09 PF 13 02 23 00 RC 3212 10 00 00	50,000.00	26,000.00	76,000.00	68,248.59	0.00	68,248.59	7,751.41
09 PF 13 02 23 00 RC 3301 10 00 00	900,000.00	0.00	900,000.00	659,807.82	0.00	659,807.82	240,192.18
09 PF 13 02 23 00 RC 3402 10 00 00	1,500.00	0.00	1,500.00	950.00	0.00	950.00	550.00
09 PF 13 02 23 00 RC 3403 10 00 00	6,150,000.00	2,168,916.01	8,318,916.01	8,298,980.58	0.00	8,298,980.58	19,935.43
09 PF 13 02 23 00 RC 3407 10 00 00	532,368.00	(295,916.01)	236,451.99	201,787.45	0.00	201,787.45	34,664.54
09 PF 13 02 23 00 RC 3409 10 00 00	30,000.00	16,480.00	46,480.00	17,077.45	0.00	17,077.45	29,402.55
09 PF 13 02 23 00 RC 3411 10 00 00	227,340.00	0.00	227,340.00	223,380.00	0.00	223,380.00	3,960.00
09 PF 13 02 23 00 RC 3413 10 00 00	567,000.00	87,000.00	654,000.00	603,530.16	0.00	603,530.16	50,469.84
09 PF 13 02 23 00 RC 3415 10 00 00	6,000.00	0.00	6,000.00	4,109.28	0.00	4,109.28	1,890.72
09 PF 13 02 23 00 RC 3502 10 00 00	91,200.00	(11,400.00)	79,800.00	63,769.00	0.00	63,769.00	16,031.00
09 PF 13 02 23 00 RC 3505 10 00 00	10,000.00	(1,600.00)	8,400.00	7,768.85	0.00	7,768.85	631.15
09 PF 13 02 23 00 RC 3511 10 00 00	182,591.00	50,000.00	232,591.00	203,860.66	0.00	203,860.66	28,730.34
09 PF 13 02 23 00 RC 3513 10 00 00	13,100.00	0.00	13,100.00	8,400.00	0.00	8,400.00	4,700.00
09 PF 13 02 23 00 RC 3602 11 00 00	5,000.00	97,000.00	102,000.00	100,732.00	0.00	100,732.00	1,268.00
09 PF 13 02 23 00 RC 3604 11 00 00	40,000.00	0.00	40,000.00	12,365.00	0.00	12,365.00	27,635.00
09 PF 13 02 23 00 RC 3605 11 00 00	60,000.00	117,000.00	177,000.00	173,787.20	0.00	173,787.20	3,212.80
09 PF 13 02 23 00 RC 3703 10 00 00	17,000.00	0.00	17,000.00	12,098.10	0.00	12,098.10	4,901.90
09 PF 13 02 23 00 RC 3807 10 00 00	8,000.00	0.00	8,000.00	6,434.02	0.00	6,434.02	1,565.98
TOTAL CAPÍTULO 3000	11,952,424.00	3,066,515.00	15,018,939.00	13,719,674.44	0.00	13,719,674.44	1,299,264.56
09 PF 13 02 23 00 RC 5101 20 00 03	0.00	3,600.00	3,600.00	1,812.00	0.00	1,812.00	1,788.00
09 PF 13 02 23 00 RC 5102 20 00 03	0.00	34,000.00	34,000.00	25,140.00	0.00	25,140.00	8,860.00
09 PF 13 02 23 00 RC 5103 20 00 03	0.00	31,500.00	31,500.00	27,800.00	0.00	27,800.00	3,700.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 09 SS PF UR RC Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 PF 13 02 23 00 RC 5206 20 00 03	0.00	1,160,000.00	1,160,000.00	1,084,981.32	0.00	1,084,981.32	75,018.68
TOTAL CAPÍTULO 5000	0.00	1,229,100.00	1,229,100.00	1,139,733.32	0.00	1,139,733.32	89,366.68
TOTAL UNIDAD 09 PF RC	39,893,372.00	7,007,540.00	46,900,912.00	44,090,339.70	0.00	44,090,339.70	2,810,572.30



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS P0 UR TP Fideicomiso para el Fondo de Promoción para el Financiam. del Transporte Público

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 P0 15 01 27 00 TP 3403 10 00 00	0.00	266,686.42	266,686.42	266,686.42	0.00	266,686.42	0.00
TOTAL CAPÍTULO 3000	0.00	266,686.42	266,686.42	266,686.42	0.00	266,686.42	0.00
10 P0 15 01 27 00 TP 4210 11 00 11	0.00	1,270,763.92	1,270,763.92	1,270,763.92	0.00	1,270,763.92	0.00
10 P0 15 01 27 00 TP 4210 11 98 11	20,000,000.00	14,200,000.00	34,200,000.00	34,200,000.00	0.00	34,200,000.00	0.00
TOTAL CAPÍTULO 4000	20,000,000.00	15,470,763.92	35,470,763.92	35,470,763.92	0.00	35,470,763.92	0.00
10 P0 15 01 27 00 TP 7105 21 00 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD 10 P0 TP	20,000,000.00	15,737,450.34	35,737,450.34	35,737,450.34	0.00	35,737,450.34	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR MB METROBÚS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 MB 1103 11 98 00	0.00	3,545,812.41	3,545,812.41	3,545,812.41	0.00	3,545,812.41	0.00
10 PD 15 01 27 00 MB 1305 11 98 00	0.00	1,991.66	1,991.66	1,991.66	0.00	1,991.66	0.00
10 PD 15 01 27 00 MB 1306 11 98 00	0.00	365,129.57	365,129.57	365,129.57	0.00	365,129.57	0.00
10 PD 15 01 27 00 MB 1402 11 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 1403 11 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 1407 11 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 1508 11 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 1601 11 98 00	0.00	78,257.84	78,257.84	78,257.84	0.00	78,257.84	0.00
TOTAL CAPÍTULO 1000	0.00	3,991,191.48	3,991,191.48	3,991,191.48	0.00	3,991,191.48	0.00
10 PD 15 01 27 00 MB 2101 10 98 00	0.00	54,935.95	54,935.95	54,935.95	0.00	54,935.95	0.00
10 PD 15 01 27 00 MB 2102 10 98 00	0.00	8,498.50	8,498.50	8,498.50	0.00	8,498.50	0.00
10 PD 15 01 27 00 MB 2103 10 98 00	0.00	1,216.00	1,216.00	1,216.00	0.00	1,216.00	0.00
10 PD 15 01 27 00 MB 2105 10 98 00	0.00	14,697.00	14,697.00	14,697.00	0.00	14,697.00	0.00
10 PD 15 01 27 00 MB 2106 10 98 00	0.00	99,532.99	99,532.99	99,532.99	0.00	99,532.99	0.00
10 PD 15 01 27 00 MB 2201 10 98 00	0.00	10,658.85	10,658.85	10,658.85	0.00	10,658.85	0.00
10 PD 15 01 27 00 MB 2203 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 2302 10 98 00	0.00	20,214.28	20,214.28	20,214.28	0.00	20,214.28	0.00
10 PD 15 01 27 00 MB 2401 10 98 00	0.00	13,791.73	13,791.73	13,791.73	0.00	13,791.73	0.00
10 PD 15 01 27 00 MB 2402 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 2402 10 98 00	0.00	14,720.00	14,720.00	14,720.00	0.00	14,720.00	0.00
10 PD 15 01 27 00 MB 2403 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 2404 10 98 00	0.00	56,552.88	56,552.88	56,552.88	0.00	56,552.88	0.00
10 PD 15 01 27 00 MB 2504 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 2601 10 98 00	0.00	3,292.00	3,292.00	3,292.00	0.00	3,292.00	0.00
10 PD 15 01 27 00 MB 2701 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 2701 10 98 00	0.00	59,964.45	59,964.45	59,964.45	0.00	59,964.45	0.00
TOTAL CAPÍTULO 2000	0.00	358,074.63	358,074.63	358,074.63	0.00	358,074.63	0.00
10 PD 15 01 27 00 MB 3101 11 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3103 11 98 00	0.00	73,232.56	73,232.56	73,232.56	0.00	73,232.56	0.00
10 PD 15 01 27 00 MB 3104 11 00 00	0.00	546,483.00	546,483.00	546,483.00	0.00	546,483.00	0.00
10 PD 15 01 27 00 MB 3104 11 98 00	0.00	2,480.00	2,480.00	2,480.00	0.00	2,480.00	0.00
10 PD 15 01 27 00 MB 3105 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3105 11 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3106 11 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR MB METROBÚS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 MB 3107 11 98 00	0.00	3,221.15	3,221.15	3,221.15	0.00	3,221.15	0.00
10 PD 15 01 27 00 MB 3108 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3201 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3203 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3210 10 98 00	0.00	52,966.67	52,966.67	52,966.67	0.00	52,966.67	0.00
10 PD 15 01 27 00 MB 3211 10 98 00	0.00	4,315,850.11	4,315,850.11	4,315,850.11	0.00	4,315,850.11	0.00
10 PD 15 01 27 00 MB 3212 10 98 00	0.00	37,940.85	37,940.85	37,940.85	0.00	37,940.85	0.00
10 PD 15 01 27 00 MB 3301 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3301 10 98 00	0.00	4,318,238.13	4,318,238.13	4,318,238.13	0.00	4,318,238.13	0.00
10 PD 15 01 27 00 MB 3302 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3305 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3402 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3403 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3404 11 00 00	0.00	1,049.70	1,049.70	1,049.70	0.00	1,049.70	0.00
10 PD 15 01 27 00 MB 3407 10 98 00	0.00	9,739.00	9,739.00	9,739.00	0.00	9,739.00	0.00
10 PD 15 01 27 00 MB 3410 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3411 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3411 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3415 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3415 10 98 00	0.00	506.69	506.69	506.69	0.00	506.69	0.00
10 PD 15 01 27 00 MB 3504 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3504 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3506 10 00 00	0.00	1,296,551.76	1,296,551.76	1,296,551.76	0.00	1,296,551.76	0.00
10 PD 15 01 27 00 MB 3506 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3511 10 98 00	0.00	1,951.00	1,951.00	1,951.00	0.00	1,951.00	0.00
10 PD 15 01 27 00 MB 3513 10 98 00	0.00	8,576.70	8,576.70	8,576.70	0.00	8,576.70	0.00
10 PD 15 01 27 00 MB 3602 11 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3603 11 98 00	0.00	42,423.00	42,423.00	42,423.00	0.00	42,423.00	0.00
10 PD 15 01 27 00 MB 3604 11 98 00	0.00	4,464.40	4,464.40	4,464.40	0.00	4,464.40	0.00
10 PD 15 01 27 00 MB 3605 11 98 00	0.00	46,313.80	46,313.80	46,313.80	0.00	46,313.80	0.00
10 PD 15 01 27 00 MB 3701 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3702 10 98 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 3703 10 98 00	0.00	5,222.00	5,222.00	5,222.00	0.00	5,222.00	0.00
TOTAL CAPÍTULO 3000	0.00	10,767,210.52	10,767,210.52	10,767,210.52	0.00	10,767,210.52	0.00
10 PD 15 01 27 00 MB 5101 20 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR MB METROBÚS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 MB 5101 20 98 34	0.00	235,824.52	235,824.52	235,824.52	0.00	235,824.52	0.00
10 PD 15 01 27 00 MB 5102 20 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 5102 20 98 34	0.00	14,602.24	14,602.24	14,602.24	0.00	14,602.24	0.00
10 PD 15 01 27 00 MB 5202 20 98 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 5204 20 14 34	0.00	447,105.00	447,105.00	447,105.00	0.00	447,105.00	0.00
10 PD 15 01 27 00 MB 5204 20 98 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 5205 20 14 34	0.00	13,258,412.00	13,258,412.00	13,258,412.00	0.00	13,258,412.00	0.00
10 PD 15 01 27 00 MB 5205 20 98 34	0.00	51,387.75	51,387.75	51,387.75	0.00	51,387.75	0.00
10 PD 15 01 27 00 MB 5206 20 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 5206 20 14 34	0.00	491,559.00	491,559.00	491,559.00	0.00	491,559.00	0.00
10 PD 15 01 27 00 MB 5206 20 98 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 5207 20 98 34	0.00	34,852.85	34,852.85	34,852.85	0.00	34,852.85	0.00
10 PD 15 01 27 00 MB 5304 20 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 5304 20 14 34	0.00	119,000.00	119,000.00	119,000.00	0.00	119,000.00	0.00
10 PD 15 01 27 00 MB 5304 20 98 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 5305 20 00 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 MB 5305 20 98 34	0.00	105,882.35	105,882.35	105,882.35	0.00	105,882.35	0.00
10 PD 15 01 27 00 MB 5502 20 98 34	0.00	5,221.00	5,221.00	5,221.00	0.00	5,221.00	0.00
TOTAL CAPÍTULO 5000	0.00	14,763,846.71	14,763,846.71	14,763,846.71	0.00	14,763,846.71	0.00
TOTAL UNIDAD 10 PD MB	0.00	29,880,323.34	29,880,323.34	29,880,323.34	0.00	29,880,323.34	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR ME Sistema de Transporte Colectivo (Metro)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 ME 1103 11 00 00	77,498,552.00	(11,106,475.40)	66,392,076.60	66,092,431.98	0.00	66,092,431.98	299,644.62
10 PD 05 02 11 00 ME 1103 11 98 00	136,814,609.00	42,742,549.83	179,557,158.83	179,557,158.83	0.00	179,557,158.83	0.00
10 PD 05 02 11 00 ME 1202 11 00 00	62,942.00	239,001.89	301,943.89	241,475.61	0.00	241,475.61	60,468.28
10 PD 05 02 11 00 ME 1202 11 98 00	134,310.00	(52,611.64)	81,698.36	81,698.36	0.00	81,698.36	0.00
10 PD 05 02 11 00 ME 1301 11 00 00	1,777,723.00	15,743.87	1,793,466.87	1,792,924.12	0.00	1,792,924.12	542.75
10 PD 05 02 11 00 ME 1305 11 00 00	13,593,875.00	423,952.50	14,017,827.50	14,007,472.37	0.00	14,007,472.37	10,355.13
10 PD 05 02 11 00 ME 1306 11 00 00	11,948,614.00	20,923,691.99	32,872,305.99	32,738,362.63	0.00	32,738,362.63	133,943.36
10 PD 05 02 11 00 ME 1306 11 98 00	11,454,906.00	(6,575,201.15)	4,879,704.85	4,879,704.85	0.00	4,879,704.85	0.00
10 PD 05 02 11 00 ME 1308 11 00 00	0.00	123,982.20	123,982.20	123,982.20	0.00	123,982.20	0.00
10 PD 05 02 11 00 ME 1316 11 00 00	7,727,753.00	2,761,007.79	10,488,760.79	10,488,760.79	0.00	10,488,760.79	0.00
10 PD 05 02 11 00 ME 1319 11 00 00	8,701,794.00	1,869,100.45	10,570,894.45	10,570,894.45	0.00	10,570,894.45	0.00
10 PD 05 02 11 00 ME 1325 11 00 00	1,211,405.00	(484,871.81)	726,533.19	726,533.19	0.00	726,533.19	0.00
10 PD 05 02 11 00 ME 1326 11 00 00	3,277,825.00	(1,363,366.22)	1,914,458.78	1,914,458.78	0.00	1,914,458.78	0.00
10 PD 05 02 11 00 ME 1401 11 00 00	5,400,280.00	5,915,587.21	11,315,867.21	11,312,452.65	0.00	11,312,452.65	3,414.56
10 PD 05 02 11 00 ME 1403 11 00 00	9,211,469.00	967,072.14	10,178,541.14	10,178,541.14	0.00	10,178,541.14	0.00
10 PD 05 02 11 00 ME 1404 11 00 00	2,643,291.00	1,437,569.99	4,080,860.99	4,080,860.99	0.00	4,080,860.99	0.00
10 PD 05 02 11 00 ME 1407 11 00 00	505,312.00	(39,023.15)	466,288.85	466,288.85	0.00	466,288.85	0.00
10 PD 05 02 11 00 ME 1501 11 00 00	43,117,538.00	14,906,352.70	58,023,890.70	57,988,582.17	0.00	57,988,582.17	35,308.53
10 PD 05 02 11 00 ME 1501 11 98 00	0.00	3,600,000.00	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00
10 PD 05 02 11 00 ME 1505 11 00 00	3,956,924.00	4,973,160.19	8,930,084.19	8,930,084.19	0.00	8,930,084.19	0.00
10 PD 05 02 11 00 ME 1506 11 00 00	43,940,858.00	576,451.74	44,517,309.74	44,500,639.37	0.00	44,500,639.37	16,670.37
10 PD 05 02 11 00 ME 1506 11 98 00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
10 PD 05 02 11 00 ME 1507 11 00 00	48,439,923.00	29,222,447.14	77,662,370.14	77,561,144.26	0.00	77,561,144.26	101,225.88
10 PD 05 02 11 00 ME 1507 11 98 00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
10 PD 05 02 11 00 ME 1508 11 00 00	2,890,048.00	1,184,826.75	4,074,874.75	4,074,874.75	0.00	4,074,874.75	0.00
10 PD 05 02 11 00 ME 1511 11 00 00	1,197,427.00	(1,197,427.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 ME 1511 11 98 00	12,322,508.00	(154,567.12)	12,167,940.88	12,167,940.88	0.00	12,167,940.88	0.00
10 PD 05 02 11 00 ME 1601 11 00 00	6,954,919.00	4,224,960.60	11,179,879.60	11,179,879.60	0.00	11,179,879.60	0.00
10 PD 08 01 15 00 ME 1103 11 00 00	8,426,496.00	(715,388.40)	7,711,107.60	6,337,471.15	0.00	6,337,471.15	1,373,636.45
10 PD 08 01 15 00 ME 1103 11 98 00	5,617,177.00	(2,141,747.50)	3,475,429.50	3,475,429.50	0.00	3,475,429.50	0.00
10 PD 08 01 15 00 ME 1301 11 00 00	102,667.00	15,987.16	118,654.16	118,603.30	0.00	118,603.30	50.86
10 PD 08 01 15 00 ME 1305 11 00 00	558,121.00	143,587.03	701,708.03	701,708.03	0.00	701,708.03	0.00
10 PD 08 01 15 00 ME 1306 11 00 00	490,091.00	884,005.19	1,374,096.19	1,374,096.19	0.00	1,374,096.19	0.00
10 PD 08 01 15 00 ME 1306 11 98 00	469,841.00	(269,692.22)	200,148.78	200,148.78	0.00	200,148.78	0.00
10 PD 08 01 15 00 ME 1316 11 00 00	445,503.00	1,029,906.70	1,475,409.70	1,471,159.20	0.00	1,471,159.20	4,250.50



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR ME Sistema de Transporte Colectivo (Metro)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 08 01 15 00 ME 1319 11 00 00	524,359.00	0.00	524,359.00	49,768.81	0.00	49,768.81	474,590.19
10 PD 08 01 15 00 ME 1325 11 00 00	69,837.00	0.00	69,837.00	0.00	0.00	0.00	69,837.00
10 PD 08 01 15 00 ME 1326 11 00 00	188,966.00	0.00	188,966.00	0.00	0.00	0.00	188,966.00
10 PD 08 01 15 00 ME 1401 11 00 00	440,463.00	117,328.37	557,791.37	557,670.62	0.00	557,670.62	120.75
10 PD 08 01 15 00 ME 1403 11 00 00	378,193.00	96,073.34	474,266.34	474,266.34	0.00	474,266.34	0.00
10 PD 08 01 15 00 ME 1404 11 00 00	108,525.00	0.00	108,525.00	77,706.19	0.00	77,706.19	30,818.81
10 PD 08 01 15 00 ME 1407 11 00 00	29,182.00	0.00	29,182.00	29,182.00	0.00	29,182.00	0.00
10 PD 08 01 15 00 ME 1501 11 00 00	2,372,652.00	784,236.24	3,156,888.24	3,156,145.47	0.00	3,156,145.47	742.77
10 PD 08 01 15 00 ME 1501 11 98 00	0.00	19,926.08	19,926.08	19,926.08	0.00	19,926.08	0.00
10 PD 08 01 15 00 ME 1505 11 00 00	228,115.00	67,068.84	295,183.84	295,183.84	0.00	295,183.84	0.00
10 PD 08 01 15 00 ME 1506 11 00 00	2,211,245.00	377,748.74	2,588,993.74	2,588,209.07	0.00	2,588,209.07	784.67
10 PD 08 01 15 00 ME 1507 11 00 00	232,264,767.00	4,493,231.65	236,757,998.65	236,757,998.65	0.00	236,757,998.65	0.00
10 PD 08 01 15 00 ME 1508 11 00 00	157,700.00	32,005.44	189,705.44	189,705.44	0.00	189,705.44	0.00
10 PD 08 01 15 00 ME 1511 11 00 00	69,031.00	646,178.63	715,209.63	0.00	0.00	0.00	715,209.63
10 PD 08 01 15 00 ME 1511 11 98 00	710,388.00	(646,178.63)	64,209.37	64,209.37	0.00	64,209.37	0.00
10 PD 08 01 15 00 ME 1601 11 00 00	400,949.00	637,143.14	1,038,092.14	1,035,995.11	0.00	1,035,995.11	2,097.03
10 PD 10 01 17 00 ME 1103 11 00 00	1,753,472.00	1,942,343.11	3,695,815.11	3,695,815.11	0.00	3,695,815.11	0.00
10 PD 10 01 17 00 ME 1103 11 98 00	3,155,280.00	(1,220,299.10)	1,934,980.90	1,934,980.90	0.00	1,934,980.90	0.00
10 PD 10 01 17 00 ME 1202 11 00 00	0.00	48,037.00	48,037.00	48,037.00	0.00	48,037.00	0.00
10 PD 10 01 17 00 ME 1301 11 00 00	66,339.00	3,530.44	69,869.44	69,869.44	0.00	69,869.44	0.00
10 PD 10 01 17 00 ME 1305 11 00 00	313,508.00	60,509.63	374,017.63	374,017.63	0.00	374,017.63	0.00
10 PD 10 01 17 00 ME 1306 11 00 00	275,294.00	534,756.65	810,050.65	810,050.65	0.00	810,050.65	0.00
10 PD 10 01 17 00 ME 1306 11 98 00	263,919.00	(151,491.47)	112,427.53	112,427.53	0.00	112,427.53	0.00
10 PD 10 01 17 00 ME 1316 11 00 00	287,863.00	(287,863.00)	0.00	0.00	0.00	0.00	0.00
10 PD 10 01 17 00 ME 1319 11 00 00	336,763.00	(154,125.61)	182,637.39	182,637.39	0.00	182,637.39	0.00
10 PD 10 01 17 00 ME 1325 11 00 00	45,126.00	(28,214.02)	16,911.98	16,911.98	0.00	16,911.98	0.00
10 PD 10 01 17 00 ME 1326 11 00 00	122,101.00	(88,182.64)	33,918.36	33,918.36	0.00	33,918.36	0.00
10 PD 10 01 17 00 ME 1401 11 00 00	230,994.00	157,424.82	388,418.82	388,418.82	0.00	388,418.82	0.00
10 PD 10 01 17 00 ME 1403 11 00 00	212,439.00	56,331.44	268,770.44	268,770.44	0.00	268,770.44	0.00
10 PD 10 01 17 00 ME 1404 11 00 00	60,961.00	(9,256.59)	51,704.41	51,704.41	0.00	51,704.41	0.00
10 PD 10 01 17 00 ME 1407 11 00 00	18,856.00	(3,256.91)	15,599.09	15,599.09	0.00	15,599.09	0.00
10 PD 10 01 17 00 ME 1501 11 00 00	1,310,733.00	480,545.90	1,791,278.90	1,791,278.90	0.00	1,791,278.90	0.00
10 PD 10 01 17 00 ME 1501 11 98 00	0.00	18,374.31	18,374.31	18,374.31	0.00	18,374.31	0.00
10 PD 10 01 17 00 ME 1505 11 00 00	147,397.00	(147,397.00)	0.00	0.00	0.00	0.00	0.00
10 PD 10 01 17 00 ME 1506 11 00 00	1,258,739.00	75,897.14	1,334,636.14	1,334,636.14	0.00	1,334,636.14	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR ME Sistema de Transporte Colectivo (Metro)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 10 01 17 00 ME 1507 11 00 00	1,588,420.00	1,630,649.20	3,219,069.20	3,170,521.99	0.00	3,170,521.99	48,547.21
10 PD 10 01 17 00 ME 1508 11 00 00	85,632.00	21,872.28	107,504.28	107,504.28	0.00	107,504.28	0.00
10 PD 10 01 17 00 ME 1511 11 00 00	44,605.00	(44,605.00)	0.00	0.00	0.00	0.00	0.00
10 PD 10 01 17 00 ME 1511 11 98 00	459,020.00	(419,200.33)	39,819.67	39,819.67	0.00	39,819.67	0.00
10 PD 10 01 17 00 ME 1601 11 00 00	259,075.00	16,484.98	275,559.98	275,559.98	0.00	275,559.98	0.00
10 PD 15 01 27 00 ME 1103 11 00 00	288,129,446.00	(24,524,072.58)	263,605,373.42	263,390,012.19	0.00	263,390,012.19	215,361.23
10 PD 15 01 27 00 ME 1103 11 98 00	497,733,017.00	99,615,618.08	597,348,635.08	597,348,635.08	0.00	597,348,635.08	0.00
10 PD 15 01 27 00 ME 1202 11 00 00	1,125,461.00	492,427.68	1,617,888.68	1,592,237.95	0.00	1,592,237.95	25,650.73
10 PD 15 01 27 00 ME 1202 11 98 00	2,401,586.00	444,324.50	2,845,910.50	2,845,910.50	0.00	2,845,910.50	0.00
10 PD 15 01 27 00 ME 1301 11 00 00	8,939,158.00	613,314.26	9,552,472.26	9,548,351.80	0.00	9,548,351.80	4,120.46
10 PD 15 01 27 00 ME 1305 11 00 00	49,454,663.00	11,175,608.04	60,630,271.04	60,607,785.40	0.00	60,607,785.40	22,485.64
10 PD 15 01 27 00 ME 1306 11 00 00	43,636,088.00	76,127,575.65	119,763,663.65	119,375,141.03	0.00	119,375,141.03	388,522.62
10 PD 15 01 27 00 ME 1306 11 98 00	41,833,077.00	(23,799,981.38)	18,033,095.62	18,033,095.62	0.00	18,033,095.62	0.00
10 PD 15 01 27 00 ME 1308 11 00 00	0.00	121,466.94	121,466.94	121,466.94	0.00	121,466.94	0.00
10 PD 15 01 27 00 ME 1316 11 00 00	39,091,117.00	(22,267,082.51)	16,824,034.49	16,818,395.22	0.00	16,818,395.22	5,639.27
10 PD 15 01 27 00 ME 1319 11 00 00	46,340,253.00	14,757,388.27	61,097,641.27	61,095,528.17	0.00	61,095,528.17	2,113.10
10 PD 15 01 27 00 ME 1325 11 00 00	6,127,935.00	2,468,401.26	8,596,336.26	8,594,831.06	0.00	8,594,831.06	1,505.20
10 PD 15 01 27 00 ME 1326 11 00 00	16,581,001.00	3,275,739.58	19,856,740.58	19,852,960.22	0.00	19,852,960.22	3,780.36
10 PD 15 01 27 00 ME 1401 11 00 00	39,383,597.00	9,651,672.47	49,035,269.47	49,017,414.38	0.00	49,017,414.38	17,855.09
10 PD 15 01 27 00 ME 1403 11 00 00	33,511,422.00	8,714,073.02	42,225,495.02	42,225,495.02	0.00	42,225,495.02	0.00
10 PD 15 01 27 00 ME 1404 11 00 00	9,616,321.00	2,843,263.64	12,459,584.64	12,459,584.64	0.00	12,459,584.64	0.00
10 PD 15 01 27 00 ME 1407 11 00 00	2,540,927.00	485,053.46	3,025,980.46	3,025,980.46	0.00	3,025,980.46	0.00
10 PD 15 01 27 00 ME 1501 11 00 00	211,700,996.00	5,230,471.85	216,931,467.85	216,858,736.42	0.00	216,858,736.42	72,731.43
10 PD 15 01 27 00 ME 1501 11 98 00	0.00	68,398,033.10	68,398,033.10	68,398,033.10	0.00	68,398,033.10	0.00
10 PD 15 01 27 00 ME 1505 11 00 00	20,016,246.00	3,009,947.14	23,026,193.14	23,026,193.14	0.00	23,026,193.14	0.00
10 PD 15 01 27 00 ME 1506 11 00 00	196,848,770.00	(41,544,440.11)	155,304,329.89	155,250,579.58	0.00	155,250,579.58	53,750.31
10 PD 15 01 27 00 ME 1506 11 98 00	0.00	44,000,000.00	44,000,000.00	44,000,000.00	0.00	44,000,000.00	0.00
10 PD 15 01 27 00 ME 1507 11 00 00	219,177,539.00	13,493,130.37	232,670,669.37	232,670,669.37	0.00	232,670,669.37	0.00
10 PD 15 01 27 00 ME 1507 11 98 00	0.00	58,920,628.43	58,920,628.43	58,920,628.43	0.00	58,920,628.43	0.00
10 PD 15 01 27 00 ME 1508 11 00 00	14,037,005.00	2,855,765.86	16,892,770.86	16,892,770.86	0.00	16,892,770.86	0.00
10 PD 15 01 27 00 ME 1511 11 00 00	6,057,224.00	(6,046,645.51)	10,578.49	10,578.49	0.00	10,578.49	0.00
10 PD 15 01 27 00 ME 1511 11 98 00	62,333,857.00	(25,259,613.93)	37,074,243.07	37,074,243.07	0.00	37,074,243.07	0.00
10 PD 15 01 27 00 ME 1601 11 00 00	35,181,715.00	4,100,816.46	39,282,531.46	39,263,126.05	0.00	39,263,126.05	19,405.41
TOTAL CAPÍTULO 1000	2,615,144,030.00	422,551,084.56	3,037,695,114.56	3,033,290,968.36	0.00	3,033,290,968.36	4,404,146.20
10 PD 05 02 11 00 ME 2101 10 00 00	2,585,751.00	18,642.12	2,604,393.12	2,604,393.12	0.00	2,604,393.12	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 10 SS PD UR ME Sistema de Transporte Colectivo (Metro)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 ME 2102 10 00 00	283,036.00	(263,932.99)	19,103.01	19,103.01	0.00	19,103.01	0.00
10 PD 05 02 11 00 ME 2103 10 00 00	825,723.00	1,317,365.91	2,143,088.91	2,068,045.91	0.00	2,068,045.91	75,043.00
10 PD 05 02 11 00 ME 2105 10 00 00	177,887.00	580,845.63	758,732.63	758,732.63	0.00	758,732.63	0.00
10 PD 05 02 11 00 ME 2106 10 00 00	3,498,260.00	(80,449.19)	3,417,810.81	3,405,318.02	0.00	3,405,318.02	12,492.79
10 PD 05 02 11 00 ME 2201 10 00 00	40,733,546.00	167,823.36	40,901,369.36	38,823,597.59	0.00	38,823,597.59	2,077,771.77
10 PD 05 02 11 00 ME 2203 10 00 00	1,049,478.00	(1,043,474.58)	6,003.42	6,003.42	0.00	6,003.42	0.00
10 PD 05 02 11 00 ME 2302 10 00 00	4,178,017.00	(3,008,784.71)	1,169,232.29	1,157,838.46	0.00	1,157,838.46	11,393.83
10 PD 05 02 11 00 ME 2302 10 98 00	2,315,081.00	(2,285,261.50)	29,819.50	29,819.50	0.00	29,819.50	0.00
10 PD 05 02 11 00 ME 2303 10 00 00	0.00	35,779.37	35,779.37	35,779.37	0.00	35,779.37	0.00
10 PD 05 02 11 00 ME 2303 10 98 00	0.00	329,762.50	329,762.50	329,762.50	0.00	329,762.50	0.00
10 PD 05 02 11 00 ME 2401 10 00 00	3,046,778.00	(2,998,141.86)	48,636.14	48,636.14	0.00	48,636.14	0.00
10 PD 05 02 11 00 ME 2401 10 98 00	1,895,161.00	(1,893,505.00)	1,656.00	1,656.00	0.00	1,656.00	0.00
10 PD 05 02 11 00 ME 2402 10 00 00	737,284.00	(687,794.55)	49,489.45	49,489.45	0.00	49,489.45	0.00
10 PD 05 02 11 00 ME 2402 10 98 00	356,325.00	(356,325.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 ME 2403 10 00 00	355,554.00	(309,545.81)	46,008.19	46,008.19	0.00	46,008.19	0.00
10 PD 05 02 11 00 ME 2404 10 00 00	6,761,126.00	(6,753,483.29)	7,642.71	7,642.71	0.00	7,642.71	0.00
10 PD 05 02 11 00 ME 2501 10 00 00	38,481.00	(32,511.93)	5,969.07	5,969.07	0.00	5,969.07	0.00
10 PD 05 02 11 00 ME 2504 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 ME 2505 10 00 00	662,863.00	(251,370.00)	411,493.00	411,493.00	0.00	411,493.00	0.00
10 PD 05 02 11 00 ME 2601 10 00 00	9,778,073.00	(1,523,451.98)	8,254,621.02	8,037,856.15	0.00	8,037,856.15	216,764.87
10 PD 05 02 11 00 ME 2602 10 00 00	301,483.00	(201,948.30)	99,534.70	47,751.80	0.00	47,751.80	51,782.90
10 PD 05 02 11 00 ME 2701 10 00 00	54,485,406.00	21,049,680.63	75,535,086.63	75,533,088.63	0.00	75,533,088.63	1,998.00
10 PD 05 02 11 00 ME 2702 10 00 00	6,742,642.00	(87,954.52)	6,654,687.48	6,629,883.16	0.00	6,629,883.16	24,804.32
10 PD 05 02 11 00 ME 2703 10 00 00	437,283.00	(286,585.27)	150,697.73	150,697.73	0.00	150,697.73	0.00
10 PD 08 01 15 00 ME 2101 10 00 00	61,220.00	(45,698.26)	15,521.74	15,521.74	0.00	15,521.74	0.00
10 PD 08 01 15 00 ME 2504 10 00 00	0.00	93,692.34	93,692.34	93,692.34	0.00	93,692.34	0.00
10 PD 08 01 15 00 ME 2601 10 00 00	35,799.00	(35,799.00)	0.00	0.00	0.00	0.00	0.00
10 PD 10 01 17 00 ME 2101 10 00 00	52,037.00	(30,924.14)	21,112.86	21,112.86	0.00	21,112.86	0.00
10 PD 10 01 17 00 ME 2102 10 00 00	4,567.00	(4,567.00)	0.00	0.00	0.00	0.00	0.00
10 PD 10 01 17 00 ME 2103 10 00 00	31,453.00	(22,576.60)	8,876.40	8,876.40	0.00	8,876.40	0.00
10 PD 15 01 27 00 ME 2101 10 00 00	2,548,384.00	(513,073.84)	2,035,310.16	2,034,511.95	0.00	2,034,511.95	798.21
10 PD 15 01 27 00 ME 2102 10 00 00	849,331.00	1,058,730.11	1,908,061.11	1,908,061.11	0.00	1,908,061.11	0.00
10 PD 15 01 27 00 ME 2103 10 00 00	104,845.00	(12,767.12)	92,077.88	92,077.88	0.00	92,077.88	0.00
10 PD 15 01 27 00 ME 2105 10 00 00	171,939.00	88,501.50	260,440.50	260,440.50	0.00	260,440.50	0.00
10 PD 15 01 27 00 ME 2106 10 00 00	0.00	58,839.75	58,839.75	58,839.75	0.00	58,839.75	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 ME 2302 10 00 00	29,397,674.00	26,698,157.01	56,095,831.01	45,503,326.73	0.00	45,503,326.73	10,592,504.28
10 PD 15 01 27 00 ME 2302 10 98 00	41,860,976.00	(26,631,423.65)	15,229,552.35	15,229,552.35	0.00	15,229,552.35	0.00
10 PD 15 01 27 00 ME 2303 10 00 00	614,734.00	(368,179.01)	246,554.99	246,554.99	0.00	246,554.99	0.00
10 PD 15 01 27 00 ME 2303 10 98 00	297,097.00	(297,097.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 2401 10 00 00	12,274,057.00	21,178,700.97	33,452,757.97	22,589,221.15	0.00	22,589,221.15	10,863,536.82
10 PD 15 01 27 00 ME 2401 10 98 00	13,692,500.00	(6,688,413.03)	7,004,086.97	7,004,086.97	0.00	7,004,086.97	0.00
10 PD 15 01 27 00 ME 2402 10 00 00	1,721,653.00	2,315,738.13	4,037,391.13	3,958,124.44	0.00	3,958,124.44	79,266.69
10 PD 15 01 27 00 ME 2402 10 98 00	832,064.00	(423,310.29)	408,753.71	408,753.71	0.00	408,753.71	0.00
10 PD 15 01 27 00 ME 2403 10 00 00	1,999,868.00	(1,426,860.24)	573,007.76	549,641.42	0.00	549,641.42	23,366.34
10 PD 15 01 27 00 ME 2404 10 00 00	32,594,303.00	61,554,509.36	94,148,812.36	77,342,067.90	0.00	77,342,067.90	16,806,744.46
10 PD 15 01 27 00 ME 2404 10 98 00	953,883.00	(651.13)	953,231.87	953,231.87	0.00	953,231.87	0.00
10 PD 15 01 27 00 ME 2501 10 00 00	978,813.00	(717,392.31)	261,420.69	246,360.29	0.00	246,360.29	15,060.40
10 PD 15 01 27 00 ME 2504 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 2505 10 00 00	105,298.00	(79,466.70)	25,831.30	25,831.30	0.00	25,831.30	0.00
10 PD 15 01 27 00 ME 2601 10 00 00	3,304,604.00	1,041,849.86	4,346,453.86	3,554,089.88	0.00	3,554,089.88	792,363.98
10 PD 15 01 27 00 ME 2602 10 00 00	4,071,343.00	8,834,927.35	12,906,270.35	9,807,580.83	0.00	9,807,580.83	3,098,689.52
10 PD 15 01 27 00 ME 2602 10 98 00	3,013,544.00	(585,184.85)	2,428,359.15	2,428,359.15	0.00	2,428,359.15	0.00
10 PD 15 01 27 00 ME 2702 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	292,817,224.00	86,475,641.25	379,292,865.25	334,548,483.07	0.00	334,548,483.07	44,744,382.18
10 PD 05 02 11 00 ME 3101 11 00 00	12,681.00	(6,916.95)	5,764.05	5,764.05	0.00	5,764.05	0.00
10 PD 05 02 11 00 ME 3102 11 00 00	525.00	(525.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 ME 3103 11 00 00	10,629,114.00	(1,152,533.66)	9,476,580.34	9,476,580.34	0.00	9,476,580.34	0.00
10 PD 05 02 11 00 ME 3104 11 00 00	181,716.00	1,249,525.11	1,431,241.11	1,431,241.11	0.00	1,431,241.11	0.00
10 PD 05 02 11 00 ME 3104 11 98 00	45,444,138.00	0.00	45,444,138.00	45,444,138.00	0.00	45,444,138.00	0.00
10 PD 05 02 11 00 ME 3105 11 00 00	16,682,329.00	1,739,986.45	18,422,315.45	18,422,315.45	0.00	18,422,315.45	0.00
10 PD 05 02 11 00 ME 3106 11 00 00	313,269.00	(167,896.62)	145,372.38	145,372.38	0.00	145,372.38	0.00
10 PD 05 02 11 00 ME 3107 11 00 00	233,999.00	(177,445.83)	56,553.17	51,212.57	0.00	51,212.57	5,340.60
10 PD 05 02 11 00 ME 3108 11 00 00	437,283.00	(190,149.26)	247,133.74	247,133.74	0.00	247,133.74	0.00
10 PD 05 02 11 00 ME 3201 10 00 00	787,109.00	162,644.81	949,753.81	949,752.85	0.00	949,752.85	0.96
10 PD 05 02 11 00 ME 3203 10 00 00	306,098.00	0.00	306,098.00	305,051.69	0.00	305,051.69	1,046.31
10 PD 05 02 11 00 ME 3212 10 00 00	2,484,115.00	(49,573.78)	2,434,541.22	2,434,541.22	0.00	2,434,541.22	0.00
10 PD 05 02 11 00 ME 3301 10 00 00	59,881,560.00	(712,470.26)	59,169,089.74	59,169,089.74	0.00	59,169,089.74	0.00
10 PD 05 02 11 00 ME 3302 10 00 00	5,247,391.00	(259,480.05)	4,987,910.95	3,169,817.30	0.00	3,169,817.30	1,818,093.65
10 PD 05 02 11 00 ME 3303 10 00 00	0.00	11,999.95	11,999.95	11,999.95	0.00	11,999.95	0.00
10 PD 05 02 11 00 ME 3305 10 00 00	874,565.00	2,556,728.11	3,431,293.11	3,072,086.31	0.00	3,072,086.31	359,206.80



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 ME 3401 10 00 00	8,746.00	(8,746.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 ME 3402 10 00 00	1,092,507.00	(365,369.49)	727,137.51	584,340.90	0.00	584,340.90	142,796.61
10 PD 05 02 11 00 ME 3403 10 00 00	481,011.00	(326,217.84)	154,793.16	144,787.43	0.00	144,787.43	10,005.73
10 PD 05 02 11 00 ME 3404 11 00 00	65,819,769.00	(17,837,822.02)	47,981,946.98	47,981,946.98	0.00	47,981,946.98	0.00
10 PD 05 02 11 00 ME 3407 10 00 00	1,030,713.00	9,541,730.14	10,572,443.14	10,562,534.14	0.00	10,562,534.14	9,909.00
10 PD 05 02 11 00 ME 3407 10 98 00	0.00	33,895,120.00	33,895,120.00	33,895,120.00	0.00	33,895,120.00	0.00
10 PD 05 02 11 00 ME 3409 10 00 00	2,623,695.00	(2,623,695.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 ME 3414 10 00 00	46,204,324.00	4,675,809.00	50,880,133.00	50,383,094.01	0.00	50,383,094.01	497,038.99
10 PD 05 02 11 00 ME 3414 10 98 00	0.00	2,105,590.01	2,105,590.01	2,105,590.01	0.00	2,105,590.01	0.00
10 PD 05 02 11 00 ME 3415 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 ME 3501 10 00 00	2,294,684.00	163,249.96	2,457,933.96	1,911,402.81	0.00	1,911,402.81	546,531.15
10 PD 05 02 11 00 ME 3502 10 00 00	2,011,500.00	(1,862,501.40)	148,998.60	148,998.60	0.00	148,998.60	0.00
10 PD 05 02 11 00 ME 3503 10 00 00	3,006,087.00	(2,771,469.66)	234,617.34	234,617.34	0.00	234,617.34	0.00
10 PD 05 02 11 00 ME 3504 10 00 00	874,565.00	244,000.00	1,118,565.00	1,116,093.40	0.00	1,116,093.40	2,471.60
10 PD 05 02 11 00 ME 3506 10 00 00	29,813,924.00	(9,145,754.82)	20,668,169.18	20,071,507.78	0.00	20,071,507.78	596,661.40
10 PD 05 02 11 00 ME 3510 10 00 00	0.00	36,295.85	36,295.85	36,295.85	0.00	36,295.85	0.00
10 PD 05 02 11 00 ME 3511 10 00 00	0.00	33,273.05	33,273.05	33,273.05	0.00	33,273.05	0.00
10 PD 05 02 11 00 ME 3512 10 00 00	0.00	368.00	368.00	368.00	0.00	368.00	0.00
10 PD 05 02 11 00 ME 3513 10 00 00	153,049.00	(147,271.14)	5,777.86	5,777.86	0.00	5,777.86	0.00
10 PD 05 02 11 00 ME 3602 11 00 00	262,370.00	(262,370.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 ME 3603 11 00 00	201,150.00	(199,898.80)	1,251.20	1,251.20	0.00	1,251.20	0.00
10 PD 05 02 11 00 ME 3604 11 00 00	166,867.00	(6,997.80)	159,869.20	159,869.20	0.00	159,869.20	0.00
10 PD 05 02 11 00 ME 3605 11 00 00	47,848,677.00	(563,678.76)	47,284,998.24	47,284,998.24	0.00	47,284,998.24	0.00
10 PD 05 02 11 00 ME 3606 11 00 00	1,443,032.00	(128,863.62)	1,314,168.38	1,314,168.38	0.00	1,314,168.38	0.00
10 PD 05 02 11 00 ME 3701 10 00 00	272,696.00	(203,763.28)	68,932.72	68,932.72	0.00	68,932.72	0.00
10 PD 05 02 11 00 ME 3702 10 00 00	279,098.00	(114,774.00)	164,324.00	164,324.00	0.00	164,324.00	0.00
10 PD 05 02 11 00 ME 3703 10 00 00	180,160.00	(135,318.00)	44,842.00	44,842.00	0.00	44,842.00	0.00
10 PD 05 02 11 00 ME 3705 10 00 00	726,948.00	(712,831.45)	14,116.55	14,116.55	0.00	14,116.55	0.00
10 PD 05 02 11 00 ME 3706 10 00 00	658,824.00	(624,127.01)	34,696.99	34,696.99	0.00	34,696.99	0.00
10 PD 05 02 11 00 ME 3801 10 00 00	56,847.00	(56,847.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 ME 3803 10 00 00	479,137.00	(454,628.35)	24,508.65	24,508.65	0.00	24,508.65	0.00
10 PD 05 02 11 00 ME 3807 10 00 00	0.00	15,033.36	15,033.36	15,033.36	0.00	15,033.36	0.00
10 PD 08 01 15 00 ME 3402 10 00 00	349,476.00	(349,476.00)	0.00	0.00	0.00	0.00	0.00
10 PD 08 01 15 00 ME 3501 10 00 00	43,728.00	0.26	43,728.26	37,502.60	0.00	37,502.60	6,225.66
10 PD 08 01 15 00 ME 3605 11 00 00	688,195.00	(688,195.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR ME Sistema de Transporte Colectivo (Metro)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 10 01 17 00 ME 3104 11 00 00	8,077.00	55,534.33	63,611.33	63,611.33	0.00	63,611.33	0.00
10 PD 10 01 17 00 ME 3104 11 98 00	2,019,739.00	0.00	2,019,739.00	2,019,739.00	0.00	2,019,739.00	0.00
10 PD 10 01 17 00 ME 3506 10 00 00	0.00	16,283.85	16,283.85	16,283.85	0.00	16,283.85	0.00
10 PD 15 01 27 00 ME 3101 11 00 00	437.00	(437.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 3104 11 00 00	4,183,033.00	28,877,965.97	33,060,998.97	33,060,998.97	0.00	33,060,998.97	0.00
10 PD 15 01 27 00 ME 3104 11 98 00	1,046,104,846.00	(278,254.51)	1,045,826,591.49	1,045,826,591.49	0.00	1,045,826,591.49	0.00
10 PD 15 01 27 00 ME 3106 11 00 00	80,285.00	1,849,589.48	1,929,874.48	1,929,874.48	0.00	1,929,874.48	0.00
10 PD 15 01 27 00 ME 3207 10 00 00	0.00	89,543.07	89,543.07	89,543.07	0.00	89,543.07	0.00
10 PD 15 01 27 00 ME 3302 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 3303 10 00 00	605,461.00	(402,880.42)	202,580.58	202,580.58	0.00	202,580.58	0.00
10 PD 15 01 27 00 ME 3305 10 00 00	0.00	60,603.00	60,603.00	33,734.20	0.00	33,734.20	26,868.80
10 PD 15 01 27 00 ME 3407 10 00 00	15,454,219.00	(15,440,746.00)	13,473.00	13,473.00	0.00	13,473.00	0.00
10 PD 15 01 27 00 ME 3409 10 00 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 3411 10 00 00	17,751,529.00	(7,212,329.00)	10,539,200.00	10,384,800.00	0.00	10,384,800.00	154,400.00
10 PD 15 01 27 00 ME 3501 10 00 00	285,283.00	(44,777.72)	240,505.28	202,615.65	0.00	202,615.65	37,889.63
10 PD 15 01 27 00 ME 3503 10 00 00	76,622,109.00	(5,660,875.37)	70,961,233.63	70,961,233.63	0.00	70,961,233.63	0.00
10 PD 15 01 27 00 ME 3503 10 98 00	0.00	11,859,455.22	11,859,455.22	11,859,455.22	0.00	11,859,455.22	0.00
10 PD 15 01 27 00 ME 3504 10 00 00	0.00	1,774,045.29	1,774,045.29	373,719.24	0.00	373,719.24	1,400,326.05
10 PD 15 01 27 00 ME 3505 10 00 00	2,623,695.00	(375,791.25)	2,247,903.75	198,000.00	0.00	198,000.00	2,049,903.75
10 PD 15 01 27 00 ME 3506 10 00 00	143,113,308.00	16,832,204.90	159,945,512.90	157,399,551.02	0.00	157,399,551.02	2,545,961.88
10 PD 15 01 27 00 ME 3506 10 98 00	0.00	8,312,843.34	8,312,843.34	8,312,843.34	0.00	8,312,843.34	0.00
10 PD 15 01 27 00 ME 3513 10 00 00	174,927.00	3,412,176.82	3,587,103.82	3,419,991.57	0.00	3,419,991.57	167,112.25
10 PD 15 01 27 00 ME 3513 10 98 00	0.00	2,188,117.79	2,188,117.79	2,188,117.79	0.00	2,188,117.79	0.00
10 PD 15 01 27 00 ME 3603 11 00 00	61,220.00	(61,220.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 3605 11 00 00	52,474.00	8,357,349.50	8,409,823.50	6,838,955.20	0.00	6,838,955.20	1,570,868.30
10 PD 15 01 27 00 ME 3606 11 00 00	1,880,315.00	(1,869,137.00)	11,178.00	0.00	0.00	0.00	11,178.00
TOTAL CAPÍTULO 3000	1,663,608,628.00	66,463,010.50	1,730,071,638.50	1,718,111,801.38	0.00	1,718,111,801.38	11,959,837.12
10 PD 05 02 11 00 ME 4104 11 00 00	4,510,832.00	2,727,893.00	7,238,725.00	7,238,725.00	0.00	7,238,725.00	0.00
TOTAL CAPÍTULO 4000	4,510,832.00	2,727,893.00	7,238,725.00	7,238,725.00	0.00	7,238,725.00	0.00
10 PD 05 02 11 00 ME 5101 20 00 01	0.00	1,047,783.40	1,047,783.40	920,133.40	0.00	920,133.40	127,650.00
10 PD 05 02 11 00 ME 5206 20 00 01	284,709.00	10,909,229.87	11,193,938.87	10,029,594.98	0.00	10,029,594.98	1,164,343.89
10 PD 05 02 11 00 ME 5207 20 00 01	13,334,893.00	(13,334,893.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 ME 5402 20 00 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 08 01 15 00 ME 5401 20 00 03	1,290,508.00	(1,290,508.00)	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR ME Sistema de Transporte Colectivo (Metro)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 08 01 15 00 ME 5402 20 00 03	425,476.00	(422,215.75)	3,260.25	3,260.25	0.00	3,260.25	0.00
10 PD 15 01 27 00 ME 5101 20 00 13	0.00	94,689.85	94,689.85	94,689.85	0.00	94,689.85	0.00
10 PD 15 01 27 00 ME 5101 20 00 14	2,186,413.00	(1,895,874.36)	290,538.64	290,538.64	0.00	290,538.64	0.00
10 PD 15 01 27 00 ME 5101 20 00 18	0.00	175,540.60	175,540.60	167,950.60	0.00	167,950.60	7,590.00
10 PD 15 01 27 00 ME 5102 20 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5102 20 04 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5103 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5202 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5202 20 00 18	0.00	195,385.00	195,385.00	193,641.60	0.00	193,641.60	1,743.40
10 PD 15 01 27 00 ME 5202 20 00 19	0.00	30,988.74	30,988.74	30,039.98	0.00	30,039.98	948.76
10 PD 15 01 27 00 ME 5203 20 00 18	0.00	240,264.90	240,264.90	240,264.90	0.00	240,264.90	0.00
10 PD 15 01 27 00 ME 5203 20 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5205 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5205 20 00 14	0.00	14,376,322.46	14,376,322.46	12,521,139.57	0.00	12,521,139.57	1,855,182.89
10 PD 15 01 27 00 ME 5205 20 00 18	0.00	116,088.43	116,088.43	116,088.43	0.00	116,088.43	0.00
10 PD 15 01 27 00 ME 5205 20 00 19	0.00	1,789,107.28	1,789,107.28	1,252,705.40	0.00	1,252,705.40	536,401.88
10 PD 15 01 27 00 ME 5205 20 00 20	0.00	1,455,474.78	1,455,474.78	1,373,193.90	0.00	1,373,193.90	82,280.88
10 PD 15 01 27 00 ME 5205 20 00 33	0.00	240,385.52	240,385.52	240,385.52	0.00	240,385.52	0.00
10 PD 15 01 27 00 ME 5205 20 04 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5205 20 04 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5205 20 14 14	0.00	5,860,623.85	5,860,623.85	5,860,623.85	0.00	5,860,623.85	0.00
10 PD 15 01 27 00 ME 5205 20 14 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5205 20 98 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5207 20 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5207 20 00 19	0.00	3,690,578.74	3,690,578.74	3,690,578.74	0.00	3,690,578.74	0.00
10 PD 15 01 27 00 ME 5207 20 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5207 20 00 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5207 20 04 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5207 20 04 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5207 20 98 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5303 20 00 17	0.00	4,313.74	4,313.74	4,313.74	0.00	4,313.74	0.00
10 PD 15 01 27 00 ME 5303 20 00 18	0.00	3,957,564.00	3,957,564.00	3,524,632.52	0.00	3,524,632.52	432,931.48
10 PD 15 01 27 00 ME 5303 20 04 17	3,391,356,935.00	(327,028,342.41)	3,064,328,592.59	3,064,328,592.59	0.00	3,064,328,592.59	0.00
10 PD 15 01 27 00 ME 5303 20 14 17	0.00	435,003,796.61	435,003,796.61	435,003,796.61	0.00	435,003,796.61	0.00
10 PD 15 01 27 00 ME 5401 20 00 12	0.00	33,483.99	33,483.99	33,483.99	0.00	33,483.99	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR ME Sistema de Transporte Colectivo (Metro)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 ME 5401 20 00 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5401 20 00 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5401 20 04 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5401 20 04 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5501 20 00 18	0.00	320,490.11	320,490.11	276,468.11	0.00	276,468.11	44,022.00
10 PD 15 01 27 00 ME 5501 20 00 19	0.00	976,298.25	976,298.25	769,120.00	0.00	769,120.00	207,178.25
10 PD 15 01 27 00 ME 5501 20 00 20	0.00	1,088,060.36	1,088,060.36	753,518.52	0.00	753,518.52	334,541.84
10 PD 15 01 27 00 ME 5501 20 00 21	0.00	636,404.44	636,404.44	627,454.26	0.00	627,454.26	8,950.18
10 PD 15 01 27 00 ME 5501 20 04 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5501 20 04 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5501 20 04 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5501 20 14 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5501 20 98 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5501 20 98 19	0.00	66,423.29	66,423.29	66,423.29	0.00	66,423.29	0.00
10 PD 15 01 27 00 ME 5502 20 00 12	104,948.00	33,683.86	138,631.86	138,631.86	0.00	138,631.86	0.00
10 PD 15 01 27 00 ME 5502 20 00 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5502 20 00 19	70,303,402.00	48,110,410.89	118,413,812.89	117,133,919.23	0.00	117,133,919.23	1,279,893.66
10 PD 15 01 27 00 ME 5502 20 00 20	108,793,717.00	22,697,805.86	131,491,522.86	96,734,256.06	0.00	96,734,256.06	34,757,266.80
10 PD 15 01 27 00 ME 5502 20 00 21	0.00	13,228,465.73	13,228,465.73	8,643,576.96	0.00	8,643,576.96	4,584,888.77
10 PD 15 01 27 00 ME 5502 20 00 33	0.00	21,446,186.82	21,446,186.82	21,409,129.18	0.00	21,409,129.18	37,057.64
10 PD 15 01 27 00 ME 5502 20 04 19	105,415,473.00	(105,415,473.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5502 20 04 20	82,011,984.00	(82,011,984.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5502 20 04 21	88,810,977.00	(88,810,977.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 5502 20 14 19	0.00	976,419.00	976,419.00	976,419.00	0.00	976,419.00	0.00
10 PD 15 01 27 00 ME 5502 20 14 20	0.00	410,730.44	410,730.44	410,730.44	0.00	410,730.44	0.00
10 PD 15 01 27 00 ME 5502 20 14 21	0.00	33,986,864.10	33,986,864.10	33,986,864.10	0.00	33,986,864.10	0.00
10 PD 15 01 27 00 ME 5502 20 98 18	0.00	8,740.00	8,740.00	8,740.00	0.00	8,740.00	0.00
10 PD 15 01 27 00 ME 5502 20 98 19	0.00	3,160,237.54	3,160,237.54	3,160,237.54	0.00	3,160,237.54	0.00
10 PD 15 01 27 00 ME 5502 20 98 20	49,739,196.00	(49,230,172.35)	509,023.65	509,023.65	0.00	509,023.65	0.00
TOTAL CAPÍTULO 5000	3,914,058,631.00	(43,071,597.42)	3,870,987,033.58	3,825,524,161.26	0.00	3,825,524,161.26	45,462,872.32
10 PD 15 01 27 00 ME 6100 60 00 18	45,390,452.00	(45,390,452.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 6100 60 00 27	26,236,953.00	(22,756,707.63)	3,480,245.37	2,483,752.66	0.00	2,483,752.66	996,492.71
10 PD 15 01 27 00 ME 6100 60 00 33	0.00	2,024,267.61	2,024,267.61	1,998,316.28	0.00	1,998,316.28	25,951.33
10 PD 15 01 27 00 ME 6100 60 14 27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 ME 6300 60 00 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR ME Sistema de Transporte Colectivo (Metro)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 ME 6300 60 00 27	0.00	3,925,479.82	3,925,479.82	2,795,577.48	0.00	2,795,577.48	1,129,902.34
10 PD 15 01 27 00 ME 6300 60 00 33	0.00	540,660.69	540,660.69	536,922.21	0.00	536,922.21	3,738.48
TOTAL CAPÍTULO 6000	71,627,405.00	(61,656,751.51)	9,970,653.49	7,814,568.63	0.00	7,814,568.63	2,156,084.86
10 PD 16 01 28 00 ME 9101 20 00 00	0.00	259,777.24	259,777.24	259,777.24	0.00	259,777.24	0.00
10 PD 16 01 28 00 ME 9101 20 04 00	0.00	235,003,796.61	235,003,796.61	235,003,796.61	0.00	235,003,796.61	0.00
10 PD 16 01 28 00 ME 9101 20 98 00	459,036,481.00	(236,977,042.84)	222,059,438.16	222,059,438.16	0.00	222,059,438.16	0.00
10 PD 16 01 28 00 ME 9201 10 98 00	691,958,977.00	(133,911,730.05)	558,047,246.95	558,047,246.95	0.00	558,047,246.95	0.00
TOTAL CAPÍTULO 9000	1,150,995,458.00	(135,625,199.04)	1,015,370,258.96	1,015,370,258.96	0.00	1,015,370,258.96	0.00
TOTAL UNIDAD 10 PD ME	9,712,762,208.00	337,864,081.34	10,050,626,289.34	9,941,898,966.66	0.00	9,941,898,966.66	108,727,322.68



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 RT 1103 11 00 01	15,736,197.00	2,504,961.05	18,241,158.05	18,241,158.05	0.00	18,241,158.05	0.00
10 PD 05 02 11 00 RT 1103 11 98 01	44,909,592.00	4,530,308.92	49,439,900.92	49,439,900.92	0.00	49,439,900.92	0.00
10 PD 05 02 11 00 RT 1305 11 00 01	876,198.00	243,321.82	1,119,519.82	1,019,904.37	0.00	1,019,904.37	99,615.45
10 PD 05 02 11 00 RT 1305 11 98 01	150,710.00	92,960.62	243,670.62	243,670.62	0.00	243,670.62	0.00
10 PD 05 02 11 00 RT 1306 11 00 01	6,943,924.00	0.00	6,943,924.00	6,576,077.91	0.00	6,576,077.91	367,846.09
10 PD 05 02 11 00 RT 1306 11 98 01	25,811,301.00	139,097.98	25,950,398.98	25,950,398.98	0.00	25,950,398.98	0.00
10 PD 05 02 11 00 RT 1325 11 00 01	250,217.00	(59,966.08)	190,250.92	190,250.92	0.00	190,250.92	0.00
10 PD 05 02 11 00 RT 1325 11 98 01	75,651.00	474.31	76,125.31	76,125.31	0.00	76,125.31	0.00
10 PD 05 02 11 00 RT 1326 11 00 01	0.00	56,512.79	56,512.79	56,512.79	0.00	56,512.79	0.00
10 PD 05 02 11 00 RT 1402 11 00 01	0.00	2,911,918.63	2,911,918.63	2,911,918.63	0.00	2,911,918.63	0.00
10 PD 05 02 11 00 RT 1402 11 98 01	0.00	18,489,413.27	18,489,413.27	18,489,413.27	0.00	18,489,413.27	0.00
10 PD 05 02 11 00 RT 1403 11 00 01	317,561.00	541,045.34	858,606.34	840,545.53	0.00	840,545.53	18,060.81
10 PD 05 02 11 00 RT 1403 11 98 01	3,194,686.00	(55,609.90)	3,139,076.10	3,139,076.10	0.00	3,139,076.10	0.00
10 PD 05 02 11 00 RT 1404 11 00 01	96,531.00	(68,255.47)	28,275.53	28,275.53	0.00	28,275.53	0.00
10 PD 05 02 11 00 RT 1404 11 98 01	326,884.00	(224,439.66)	102,444.34	102,444.34	0.00	102,444.34	0.00
10 PD 05 02 11 00 RT 1505 11 00 01	1,090,552.00	1,423,247.83	2,513,799.83	2,256,882.56	0.00	2,256,882.56	256,917.27
10 PD 05 02 11 00 RT 1505 11 98 01	1,909,448.00	(600,090.60)	1,309,357.40	1,309,357.40	0.00	1,309,357.40	0.00
10 PD 05 02 11 00 RT 1507 11 00 01	100,505.00	(8,305.00)	92,200.00	92,200.00	0.00	92,200.00	0.00
10 PD 05 02 11 00 RT 1507 11 98 01	2,985,384.00	(733,257.09)	2,252,126.91	2,252,126.91	0.00	2,252,126.91	0.00
10 PD 05 02 11 00 RT 1508 11 00 01	1,052,661.00	415,925.32	1,468,586.32	1,450,786.26	0.00	1,450,786.26	17,800.06
10 PD 05 02 11 00 RT 1508 11 98 01	2,564,065.00	84,907.68	2,648,972.68	2,648,972.68	0.00	2,648,972.68	0.00
10 PD 05 02 11 00 RT 1601 11 00 01	332,533.00	288,644.13	621,177.13	619,721.13	0.00	619,721.13	1,456.00
10 PD 05 02 11 00 RT 1601 11 98 01	1,233,476.00	(240,244.21)	993,231.79	993,231.79	0.00	993,231.79	0.00
10 PD 15 01 27 00 RT 1103 11 00 14	59,678,917.00	2,564,841.03	62,243,758.03	62,243,758.03	0.00	62,243,758.03	0.00
10 PD 15 01 27 00 RT 1103 11 00 16	7,345,580.00	(475,963.80)	6,869,616.20	6,869,616.20	0.00	6,869,616.20	0.00
10 PD 15 01 27 00 RT 1103 11 98 14	123,943,973.00	9,925,181.00	133,869,154.00	133,869,154.00	0.00	133,869,154.00	0.00
10 PD 15 01 27 00 RT 1103 11 98 16	18,417,947.00	339,662.68	18,757,609.68	18,757,609.68	0.00	18,757,609.68	0.00
10 PD 15 01 27 00 RT 1305 11 00 14	171,926.00	107,997.88	279,923.88	179,886.65	0.00	179,886.65	100,037.23
10 PD 15 01 27 00 RT 1305 11 00 16	202,969.00	(6,492.74)	196,476.26	196,476.26	0.00	196,476.26	0.00
10 PD 15 01 27 00 RT 1305 11 98 14	2,008,825.00	(153,679.87)	1,855,145.13	1,855,145.13	0.00	1,855,145.13	0.00
10 PD 15 01 27 00 RT 1305 11 98 16	61,964.00	10,326.02	72,290.02	72,290.02	0.00	72,290.02	0.00
10 PD 15 01 27 00 RT 1306 11 00 14	285,141.00	0.00	285,141.00	285,141.00	0.00	285,141.00	0.00
10 PD 15 01 27 00 RT 1306 11 00 16	32,021.00	15,908.24	47,929.24	32,021.00	0.00	32,021.00	15,908.24
10 PD 15 01 27 00 RT 1306 11 98 14	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
10 PD 15 01 27 00 RT 1325 11 00 14	1,506,140.00	(195,713.54)	1,310,426.46	1,308,755.56	0.00	1,308,755.56	1,670.90



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 RT 1325 11 00 16	278,541.00	(73,228.30)	205,312.70	205,312.70	0.00	205,312.70	0.00
10 PD 15 01 27 00 RT 1325 11 98 14	4,354,148.00	(144,136.30)	4,210,011.70	4,210,011.70	0.00	4,210,011.70	0.00
10 PD 15 01 27 00 RT 1325 11 98 16	715,885.00	(40,209.46)	675,675.54	675,675.54	0.00	675,675.54	0.00
10 PD 15 01 27 00 RT 1326 11 00 14	2,022,980.00	(576,135.80)	1,446,844.20	1,445,594.92	0.00	1,445,594.92	1,249.28
10 PD 15 01 27 00 RT 1326 11 00 16	173,836.00	(80,158.04)	93,677.96	93,677.96	0.00	93,677.96	0.00
10 PD 15 01 27 00 RT 1326 11 98 14	1,729,710.00	153,068.15	1,882,778.15	1,882,778.15	0.00	1,882,778.15	0.00
10 PD 15 01 27 00 RT 1326 11 98 16	379,549.00	(23,495.43)	356,053.57	356,053.57	0.00	356,053.57	0.00
10 PD 15 01 27 00 RT 1402 11 00 14	2,000,000.00	9,277,717.25	11,277,717.25	11,277,717.25	0.00	11,277,717.25	0.00
10 PD 15 01 27 00 RT 1402 11 00 16	0.00	1,389,407.18	1,389,407.18	1,389,407.18	0.00	1,389,407.18	0.00
10 PD 15 01 27 00 RT 1402 11 98 14	0.00	71,304,034.30	71,304,034.30	71,304,034.30	0.00	71,304,034.30	0.00
10 PD 15 01 27 00 RT 1402 11 98 16	0.00	10,043,970.80	10,043,970.80	10,043,970.80	0.00	10,043,970.80	0.00
10 PD 15 01 27 00 RT 1403 11 00 14	3,427,120.00	(721,819.78)	2,705,300.22	2,688,813.64	0.00	2,688,813.64	16,486.58
10 PD 15 01 27 00 RT 1403 11 00 16	738,562.00	(188,384.32)	550,177.68	547,530.66	0.00	547,530.66	2,647.02
10 PD 15 01 27 00 RT 1403 11 98 14	10,330,883.00	558,627.07	10,889,510.07	10,889,510.07	0.00	10,889,510.07	0.00
10 PD 15 01 27 00 RT 1403 11 98 16	1,150,646.00	64,404.70	1,215,050.70	1,215,050.70	0.00	1,215,050.70	0.00
10 PD 15 01 27 00 RT 1404 11 00 14	438,130.00	(320,910.32)	117,219.68	117,219.68	0.00	117,219.68	0.00
10 PD 15 01 27 00 RT 1404 11 00 16	39,316.00	(22,153.37)	17,162.63	17,162.63	0.00	17,162.63	0.00
10 PD 15 01 27 00 RT 1404 11 98 14	1,522,856.00	(848,015.03)	674,840.97	674,840.97	0.00	674,840.97	0.00
10 PD 15 01 27 00 RT 1404 11 98 16	134,435.00	(14,880.99)	119,554.01	119,554.01	0.00	119,554.01	0.00
10 PD 15 01 27 00 RT 1501 11 00 14	1,331,758.00	(16,676.97)	1,315,081.03	1,315,070.21	0.00	1,315,070.21	10.82
10 PD 15 01 27 00 RT 1501 11 00 16	143,445.00	(20,542.85)	122,902.15	122,902.15	0.00	122,902.15	0.00
10 PD 15 01 27 00 RT 1501 11 98 14	1,824,358.00	(500.00)	1,823,858.00	1,823,858.00	0.00	1,823,858.00	0.00
10 PD 15 01 27 00 RT 1501 11 98 16	396,781.00	(11,655.43)	385,125.57	385,125.57	0.00	385,125.57	0.00
10 PD 15 01 27 00 RT 1506 11 00 14	2,919,383.00	(944,631.11)	1,974,751.89	1,974,213.78	0.00	1,974,213.78	538.11
10 PD 15 01 27 00 RT 1506 11 00 16	695,203.00	(415,872.80)	279,330.20	279,330.20	0.00	279,330.20	0.00
10 PD 15 01 27 00 RT 1506 11 98 14	2,784,938.00	(225,000.00)	2,559,938.00	2,559,938.00	0.00	2,559,938.00	0.00
10 PD 15 01 27 00 RT 1506 11 98 16	637,469.00	(107,400.00)	530,069.00	530,069.00	0.00	530,069.00	0.00
10 PD 15 01 27 00 RT 1507 11 00 14	14,598,940.00	(76,293.68)	14,522,646.32	14,268,113.14	0.00	14,268,113.14	254,533.18
10 PD 15 01 27 00 RT 1507 11 00 16	1,493,939.00	(598,128.43)	895,810.57	895,810.57	0.00	895,810.57	0.00
10 PD 15 01 27 00 RT 1507 11 98 14	1,826,159.00	0.00	1,826,159.00	1,826,159.00	0.00	1,826,159.00	0.00
10 PD 15 01 27 00 RT 1507 11 98 16	2,096,719.00	0.00	2,096,719.00	2,096,719.00	0.00	2,096,719.00	0.00
10 PD 15 01 27 00 RT 1508 11 00 14	4,558,416.00	(833,550.63)	3,724,865.37	3,710,273.99	0.00	3,710,273.99	14,591.38
10 PD 15 01 27 00 RT 1508 11 00 16	753,733.00	(207,553.03)	546,179.97	544,324.86	0.00	544,324.86	1,855.11
10 PD 15 01 27 00 RT 1508 11 98 14	9,610,958.00	518,123.18	10,129,081.18	10,129,081.18	0.00	10,129,081.18	0.00
10 PD 15 01 27 00 RT 1508 11 98 16	1,194,482.00	57,665.62	1,252,147.62	1,252,147.62	0.00	1,252,147.62	0.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 RT 1511 11 98 14	18,407,792.00	(6,836,329.00)	11,571,463.00	11,571,463.00	0.00	11,571,463.00	0.00
10 PD 15 01 27 00 RT 1511 11 98 16	2,760,980.00	(770,397.98)	1,990,582.02	1,990,582.02	0.00	1,990,582.02	0.00
10 PD 15 01 27 00 RT 1601 11 00 14	89,863.00	501,157.81	591,020.81	591,020.81	0.00	591,020.81	0.00
10 PD 15 01 27 00 RT 1601 11 00 16	116,500.00	7,684.79	124,184.79	124,184.79	0.00	124,184.79	0.00
10 PD 15 01 27 00 RT 1601 11 98 14	5,423,646.00	(1,025,268.76)	4,398,377.24	4,398,377.24	0.00	4,398,377.24	0.00
10 PD 15 01 27 00 RT 1601 11 98 16	599,161.00	(98,794.76)	500,366.24	500,366.24	0.00	500,366.24	0.00
TOTAL CAPÍTULO 1000	427,314,699.00	121,498,376.86	548,813,075.86	547,641,852.33	0.00	547,641,852.33	1,171,223.53
10 PD 05 02 11 00 RT 2101 10 00 01	421,535.00	0.00	421,535.00	421,535.00	0.00	421,535.00	0.00
10 PD 05 02 11 00 RT 2103 10 00 01	131,309.00	0.00	131,309.00	131,309.00	0.00	131,309.00	0.00
10 PD 05 02 11 00 RT 2105 10 00 01	70,000.00	(70,000.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 RT 2106 10 00 01	621,248.00	(99,899.44)	521,348.56	511,348.56	0.00	511,348.56	10,000.00
10 PD 05 02 11 00 RT 2201 10 00 01	430,235.00	0.00	430,235.00	430,235.00	0.00	430,235.00	0.00
10 PD 05 02 11 00 RT 2203 10 00 01	9,586.00	(6,687.25)	2,898.75	2,815.55	0.00	2,815.55	83.20
10 PD 05 02 11 00 RT 2303 10 00 01	140,030.00	0.00	140,030.00	140,030.00	0.00	140,030.00	0.00
10 PD 05 02 11 00 RT 2403 10 00 01	22,743.00	0.00	22,743.00	16,645.87	0.00	16,645.87	6,097.13
10 PD 05 02 11 00 RT 2503 10 00 01	50,000.00	(40,903.15)	9,096.85	9,096.85	0.00	9,096.85	0.00
10 PD 05 02 11 00 RT 2505 10 00 01	75,000.00	(27,686.45)	47,313.55	43,299.29	0.00	43,299.29	4,014.26
10 PD 05 02 11 00 RT 2601 10 00 01	587,128.00	(102,113.74)	485,014.26	424,864.82	0.00	424,864.82	60,149.44
10 PD 05 02 11 00 RT 2702 10 00 01	1,882.00	(1,882.00)	0.00	0.00	0.00	0.00	0.00
10 PD 13 02 23 00 RT 2401 10 00 12	1,604,952.00	(500,000.00)	1,104,952.00	1,104,952.00	0.00	1,104,952.00	0.00
10 PD 13 02 23 00 RT 2402 10 00 12	242,926.00	0.00	242,926.00	156,057.28	0.00	156,057.28	86,868.72
10 PD 15 01 27 00 RT 2101 10 00 14	22,060.00	(22,060.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 RT 2102 10 00 16	837,000.00	0.00	837,000.00	745,222.31	0.00	745,222.31	91,777.69
10 PD 15 01 27 00 RT 2201 10 00 14	33,265.00	(33,265.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 RT 2203 10 00 14	14,414.00	(14,414.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 RT 2302 10 00 16	53,806,562.00	(3,796,429.52)	50,010,132.48	49,863,036.29	0.00	49,863,036.29	147,096.19
10 PD 15 01 27 00 RT 2402 10 00 16	123,194.00	0.00	123,194.00	123,194.00	0.00	123,194.00	0.00
10 PD 15 01 27 00 RT 2404 10 00 16	356,811.00	0.00	356,811.00	351,563.77	0.00	351,563.77	5,247.23
10 PD 15 01 27 00 RT 2601 10 00 14	162,517,002.00	23,311,394.90	185,828,396.90	180,099,366.09	0.00	180,099,366.09	5,729,030.81
10 PD 15 01 27 00 RT 2602 10 00 16	22,036,437.00	(15,036,437.00)	7,000,000.00	6,970,820.82	0.00	6,970,820.82	29,179.18
10 PD 15 01 27 00 RT 2701 10 00 14	2,751,413.00	1,611,034.68	4,362,447.68	3,752,115.75	0.00	3,752,115.75	610,331.93
10 PD 15 01 27 00 RT 2701 10 00 16	3,111,853.00	(1,752,628.82)	1,359,224.18	1,074,892.68	0.00	1,074,892.68	284,331.50
10 PD 15 01 27 00 RT 2702 10 00 16	98,118.00	0.00	98,118.00	98,118.00	0.00	98,118.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 RT 2901 10 00 16	1,500,000.00	(170,671.06)	1,329,328.94	1,279,238.94	0.00	1,279,238.94	50,090.00
TOTAL CAPÍTULO 2000	251,616,703.00	3,247,352.15	254,864,055.15	247,749,757.87	0.00	247,749,757.87	7,114,297.28
10 PD 05 02 11 00 RT 3103 11 00 01	884,167.00	0.00	884,167.00	884,167.00	0.00	884,167.00	0.00
10 PD 05 02 11 00 RT 3106 11 00 01	340,948.00	(63,000.00)	277,948.00	277,948.00	0.00	277,948.00	0.00
10 PD 05 02 11 00 RT 3107 11 00 01	93,500.00	(81,101.45)	12,398.55	12,398.55	0.00	12,398.55	0.00
10 PD 05 02 11 00 RT 3108 11 00 01	33,300.00	(22,795.30)	10,504.70	10,504.70	0.00	10,504.70	0.00
10 PD 05 02 11 00 RT 3201 10 00 01	6,489,000.00	437,000.00	6,926,000.00	6,925,804.05	0.00	6,925,804.05	195.95
10 PD 05 02 11 00 RT 3212 10 00 01	206,000.00	0.00	206,000.00	180,172.88	0.00	180,172.88	25,827.12
10 PD 05 02 11 00 RT 3301 10 00 01	716,385.00	0.00	716,385.00	684,364.70	0.00	684,364.70	32,020.30
10 PD 05 02 11 00 RT 3302 10 00 01	13,911.00	(13,911.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 RT 3302 10 00 52	300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00
10 PD 05 02 11 00 RT 3303 10 00 01	243,698.00	(243,698.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 RT 3305 10 00 01	350,000.00	(266,460.18)	83,539.82	83,539.82	0.00	83,539.82	0.00
10 PD 05 02 11 00 RT 3402 10 00 01	157,422.00	(157,422.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 RT 3403 10 00 01	919,950.00	0.00	919,950.00	919,950.00	0.00	919,950.00	0.00
10 PD 05 02 11 00 RT 3404 11 00 01	12,528,285.00	0.00	12,528,285.00	12,528,285.00	0.00	12,528,285.00	0.00
10 PD 05 02 11 00 RT 3407 10 00 01	385,831.00	(55,447.50)	330,383.50	325,000.19	0.00	325,000.19	5,383.31
10 PD 05 02 11 00 RT 3409 10 00 01	300,000.00	(137,541.08)	162,458.92	110,085.97	0.00	110,085.97	52,372.95
10 PD 05 02 11 00 RT 3411 10 98 01	798,053.00	(798,053.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 RT 3415 10 00 01	37,563.00	0.00	37,563.00	35,853.02	0.00	35,853.02	1,709.98
10 PD 05 02 11 00 RT 3506 10 00 01	111,106.00	0.00	111,106.00	108,000.00	0.00	108,000.00	3,106.00
10 PD 05 02 11 00 RT 3604 11 00 01	361,060.00	(320,800.00)	40,260.00	36,260.00	0.00	36,260.00	4,000.00
10 PD 05 02 11 00 RT 3605 11 00 01	4,200,000.00	0.00	4,200,000.00	3,367,024.93	0.00	3,367,024.93	832,975.07
10 PD 05 02 11 00 RT 3703 10 00 01	126,921.00	0.00	126,921.00	126,921.00	0.00	126,921.00	0.00
10 PD 05 02 11 00 RT 3803 10 00 01	50,000.00	(43,335.75)	6,664.25	6,664.25	0.00	6,664.25	0.00
10 PD 13 02 23 00 RT 3504 10 00 12	2,500,000.00	(1,500,000.00)	1,000,000.00	631,872.04	0.00	631,872.04	368,127.96
10 PD 13 02 23 00 RT 3505 10 00 12	350,000.00	(200,000.00)	150,000.00	25,594.40	0.00	25,594.40	124,405.60
10 PD 15 01 27 00 RT 3103 11 00 14	145,833.00	0.00	145,833.00	145,833.00	0.00	145,833.00	0.00
10 PD 15 01 27 00 RT 3104 11 00 16	3,153,694.00	0.00	3,153,694.00	3,153,694.00	0.00	3,153,694.00	0.00
10 PD 15 01 27 00 RT 3105 11 00 16	2,063,100.00	0.00	2,063,100.00	1,586,134.00	0.00	1,586,134.00	476,966.00
10 PD 15 01 27 00 RT 3106 11 00 14	1,171,771.00	(670,349.90)	501,421.10	420,309.98	0.00	420,309.98	81,111.12
10 PD 15 01 27 00 RT 3109 11 00 14	73,331.00	0.00	73,331.00	55,014.18	0.00	55,014.18	18,316.82
10 PD 15 01 27 00 RT 3210 10 00 14	2,429,152.00	(61,074.33)	2,368,077.67	2,329,440.56	0.00	2,329,440.56	38,637.11
10 PD 15 01 27 00 RT 3402 10 00 14	1,611,750.00	0.00	1,611,750.00	1,604,760.23	0.00	1,604,760.23	6,989.77
10 PD 15 01 27 00 RT 3407 10 00 14	7,285,435.00	(928,244.70)	6,357,190.30	6,205,760.91	0.00	6,205,760.91	151,429.39



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR RT Red de Transporte de Pasajeros del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 RT 3411 10 98 14	10,601,947.00	(10,601,947.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 RT 3413 10 00 14	2,920,082.00	0.00	2,920,082.00	2,763,009.82	0.00	2,763,009.82	157,072.18
10 PD 15 01 27 00 RT 3415 10 00 14	37,437.00	0.00	37,437.00	14,926.69	0.00	14,926.69	22,510.31
10 PD 15 01 27 00 RT 3501 10 00 16	738,809.00	0.00	738,809.00	603,881.84	0.00	603,881.84	134,927.16
10 PD 15 01 27 00 RT 3502 10 00 16	310,000.00	(250,000.00)	60,000.00	31,859.60	0.00	31,859.60	28,140.40
10 PD 15 01 27 00 RT 3503 10 00 16	3,999,700.00	(297,839.63)	3,701,860.37	3,574,448.94	0.00	3,574,448.94	127,411.43
10 PD 15 01 27 00 RT 3506 10 00 16	842,186.00	603,706.00	1,445,892.00	1,382,009.67	0.00	1,382,009.67	63,882.33
10 PD 15 01 27 00 RT 3703 10 00 14	731.00	(731.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 3000	69,882,058.00	(15,673,045.82)	54,209,012.18	51,451,493.92	0.00	51,451,493.92	2,757,518.26
10 PD 05 02 11 00 RT 4104 11 00 01	126,000.00	0.00	126,000.00	119,300.00	0.00	119,300.00	6,700.00
TOTAL CAPÍTULO 4000	126,000.00	0.00	126,000.00	119,300.00	0.00	119,300.00	6,700.00
10 PD 15 01 27 00 RT 5202 20 00 16	0.00	1,827,690.55	1,827,690.55	1,815,540.35	0.00	1,815,540.35	12,150.20
10 PD 15 01 27 00 RT 5204 20 14 32	0.00	1,975,534.00	1,975,534.00	1,975,534.00	0.00	1,975,534.00	0.00
10 PD 15 01 27 00 RT 5205 20 00 14	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 RT 5205 20 00 16	0.00	261,164.02	261,164.02	246,279.32	0.00	246,279.32	14,884.70
10 PD 15 01 27 00 RT 5206 20 14 32	0.00	1,890,654.00	1,890,654.00	1,890,654.00	0.00	1,890,654.00	0.00
10 PD 15 01 27 00 RT 5207 20 00 14	119,500.00	775,469.68	894,969.68	894,969.68	0.00	894,969.68	0.00
10 PD 15 01 27 00 RT 5303 20 00 32	0.00	10.00	10.00	10.00	0.00	10.00	0.00
10 PD 15 01 27 00 RT 5303 20 14 32	0.00	79,506,544.00	79,506,544.00	79,506,544.00	0.00	79,506,544.00	0.00
10 PD 15 01 27 00 RT 5303 20 98 32	30,000,000.00	(30,000,000.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 RT 5501 20 00 16	0.00	725,667.94	725,667.94	577,499.23	0.00	577,499.23	148,168.71
10 PD 15 01 27 00 RT 5502 20 14 32	0.00	4,998,728.00	4,998,728.00	4,998,728.00	0.00	4,998,728.00	0.00
TOTAL CAPÍTULO 5000	31,119,500.00	60,961,462.19	92,080,962.19	91,905,758.58	0.00	91,905,758.58	175,203.61
10 PD 13 02 23 00 RT 6100 60 00 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 PD 13 02 23 00 RT 6100 60 98 12	0.00	6,377,705.73	6,377,705.73	6,377,705.73	0.00	6,377,705.73	0.00
TOTAL CAPÍTULO 6000	0.00	6,377,705.73	6,377,705.73	6,377,705.73	0.00	6,377,705.73	0.00
10 PD 16 01 28 00 RT 9201 10 98 01	67,877,528.00	8,258,574.70	76,136,102.70	76,136,102.70	0.00	76,136,102.70	0.00
TOTAL CAPÍTULO 9000	67,877,528.00	8,258,574.70	76,136,102.70	76,136,102.70	0.00	76,136,102.70	0.00
TOTAL UNIDAD 10 PD RT	847,936,488.00	184,670,425.81	1,032,606,913.81	1,021,381,971.13	0.00	1,021,381,971.13	11,224,942.68



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR TE Servicio de Transportes Eléctricos del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 TE 1103 11 98 00	36,074,109.00	1,061,935.06	37,136,044.06	37,136,044.06	0.00	37,136,044.06	0.00
10 PD 05 02 11 00 TE 1301 11 98 00	1,200,000.00	(114,629.69)	1,085,370.31	1,085,370.31	0.00	1,085,370.31	0.00
10 PD 05 02 11 00 TE 1305 11 98 00	2,187,997.00	283,542.92	2,471,539.92	2,471,539.92	0.00	2,471,539.92	0.00
10 PD 05 02 11 00 TE 1306 11 98 00	4,200,000.00	1,000,000.00	5,200,000.00	5,200,000.00	0.00	5,200,000.00	0.00
10 PD 05 02 11 00 TE 1316 11 98 00	800,000.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00
10 PD 05 02 11 00 TE 1319 11 98 00	880,271.00	0.00	880,271.00	880,271.00	0.00	880,271.00	0.00
10 PD 05 02 11 00 TE 1325 11 98 00	619,499.00	0.00	619,499.00	619,499.00	0.00	619,499.00	0.00
10 PD 05 02 11 00 TE 1326 11 98 00	1,633,639.00	157,768.48	1,791,407.48	1,791,407.48	0.00	1,791,407.48	0.00
10 PD 05 02 11 00 TE 1402 11 00 00	0.00	47,194,554.94	47,194,554.94	47,194,554.94	0.00	47,194,554.94	0.00
10 PD 05 02 11 00 TE 1402 11 98 00	0.00	67,196,756.66	67,196,756.66	67,196,756.66	0.00	67,196,756.66	0.00
10 PD 05 02 11 00 TE 1403 11 98 00	2,608,090.00	0.00	2,608,090.00	2,608,090.00	0.00	2,608,090.00	0.00
10 PD 05 02 11 00 TE 1404 11 98 00	632,052.00	(382,671.00)	249,381.00	249,381.00	0.00	249,381.00	0.00
10 PD 05 02 11 00 TE 1501 11 98 00	5,462,019.00	500,000.00	5,962,019.00	5,962,019.00	0.00	5,962,019.00	0.00
10 PD 05 02 11 00 TE 1505 11 98 00	39,000,000.00	(35,045,467.86)	3,954,532.14	3,954,532.14	0.00	3,954,532.14	0.00
10 PD 05 02 11 00 TE 1506 11 98 00	8,300,000.00	(767,000.00)	7,533,000.00	7,533,000.00	0.00	7,533,000.00	0.00
10 PD 05 02 11 00 TE 1507 11 98 00	9,000,000.00	(5,257,174.21)	3,742,825.79	3,742,825.79	0.00	3,742,825.79	0.00
10 PD 05 02 11 00 TE 1508 11 98 00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00
10 PD 05 02 11 00 TE 1509 11 98 00	8,928,964.00	16,507.54	8,945,471.54	8,945,471.54	0.00	8,945,471.54	0.00
10 PD 05 02 11 00 TE 1511 11 98 00	3,000,000.00	1,744,217.15	4,744,217.15	4,744,217.15	0.00	4,744,217.15	0.00
10 PD 05 02 11 00 TE 1601 11 98 00	1,300,000.00	(8,300.00)	1,291,700.00	1,291,700.00	0.00	1,291,700.00	0.00
10 PD 15 01 27 00 TE 1103 11 00 00	30,000,000.00	(5,780,339.77)	24,219,660.23	24,202,274.85	0.00	24,202,274.85	17,385.38
10 PD 15 01 27 00 TE 1103 11 98 00	112,201,142.00	4,982,580.67	117,183,722.67	117,183,722.67	0.00	117,183,722.67	0.00
10 PD 15 01 27 00 TE 1301 11 00 00	0.00	238,260.00	238,260.00	238,260.00	0.00	238,260.00	0.00
10 PD 15 01 27 00 TE 1301 11 98 00	6,944,400.00	(982,980.28)	5,961,419.72	5,961,419.72	0.00	5,961,419.72	0.00
10 PD 15 01 27 00 TE 1305 11 00 00	0.00	78,227.18	78,227.18	71,668.67	0.00	71,668.67	6,558.51
10 PD 15 01 27 00 TE 1305 11 98 00	11,354,000.00	622,459.69	11,976,459.69	11,976,459.69	0.00	11,976,459.69	0.00
10 PD 15 01 27 00 TE 1306 11 00 00	0.00	37,371.06	37,371.06	37,371.06	0.00	37,371.06	0.00
10 PD 15 01 27 00 TE 1306 11 98 00	23,441,739.00	(820,262.92)	22,621,476.08	22,621,476.08	0.00	22,621,476.08	0.00
10 PD 15 01 27 00 TE 1316 11 00 00	0.00	451,561.43	451,561.43	415,851.27	0.00	415,851.27	35,710.16
10 PD 15 01 27 00 TE 1316 11 98 00	1,200,000.00	(5,338.35)	1,194,661.65	1,194,661.65	0.00	1,194,661.65	0.00
10 PD 15 01 27 00 TE 1319 11 00 00	0.00	36,634.43	36,634.43	36,634.43	0.00	36,634.43	0.00
10 PD 15 01 27 00 TE 1319 11 98 00	4,128,113.00	2,724.41	4,130,837.41	4,130,837.41	0.00	4,130,837.41	0.00
10 PD 15 01 27 00 TE 1325 11 00 00	0.00	16,304.37	16,304.37	16,304.37	0.00	16,304.37	0.00
10 PD 15 01 27 00 TE 1325 11 98 00	3,103,000.00	(45,296.54)	3,057,703.46	3,057,703.46	0.00	3,057,703.46	0.00
10 PD 15 01 27 00 TE 1326 11 00 00	0.00	164,533.38	164,533.38	164,533.38	0.00	164,533.38	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR TE Servicio de Transportes Eléctricos del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 TE 1326 11 98 00	7,123,175.00	(374,446.53)	6,748,728.47	6,748,728.47	0.00	6,748,728.47	0.00
10 PD 15 01 27 00 TE 1402 11 00 00	0.00	20,621,274.74	20,621,274.74	20,621,274.74	0.00	20,621,274.74	0.00
10 PD 15 01 27 00 TE 1403 11 00 00	0.00	1,202,432.22	1,202,432.22	256,964.59	0.00	256,964.59	945,467.63
10 PD 15 01 27 00 TE 1403 11 98 00	13,745,000.00	0.00	13,745,000.00	13,745,000.00	0.00	13,745,000.00	0.00
10 PD 15 01 27 00 TE 1404 11 00 00	0.00	119,401.18	119,401.18	119,401.18	0.00	119,401.18	0.00
10 PD 15 01 27 00 TE 1404 11 98 00	2,585,000.00	(1,642,548.59)	942,451.41	942,451.41	0.00	942,451.41	0.00
10 PD 15 01 27 00 TE 1501 11 00 00	0.00	227,957.72	227,957.72	227,957.72	0.00	227,957.72	0.00
10 PD 15 01 27 00 TE 1501 11 98 00	24,400,000.00	2,405,261.66	26,805,261.66	26,805,261.66	0.00	26,805,261.66	0.00
10 PD 15 01 27 00 TE 1505 11 00 00	0.00	5,701,803.11	5,701,803.11	5,293,268.81	0.00	5,293,268.81	408,534.30
10 PD 15 01 27 00 TE 1505 11 98 00	22,099,304.00	(10,696,294.57)	11,403,009.43	11,403,009.43	0.00	11,403,009.43	0.00
10 PD 15 01 27 00 TE 1506 11 00 00	0.00	80,805.90	80,805.90	80,805.90	0.00	80,805.90	0.00
10 PD 15 01 27 00 TE 1506 11 98 00	38,239,080.00	(3,346,253.65)	34,892,826.35	34,892,826.35	0.00	34,892,826.35	0.00
10 PD 15 01 27 00 TE 1507 11 00 00	6,800,000.00	(5,302,154.34)	1,497,845.66	1,497,845.66	0.00	1,497,845.66	0.00
10 PD 15 01 27 00 TE 1507 11 98 00	14,200,000.00	(6,297,948.52)	7,902,051.48	7,902,051.48	0.00	7,902,051.48	0.00
10 PD 15 01 27 00 TE 1508 11 00 00	0.00	945,477.91	945,477.91	945,477.91	0.00	945,477.91	0.00
10 PD 15 01 27 00 TE 1508 11 98 00	15,351,609.00	947,297.03	16,298,906.03	16,298,906.03	0.00	16,298,906.03	0.00
10 PD 15 01 27 00 TE 1509 11 98 00	10,683,092.00	(173,636.15)	10,509,455.85	10,509,455.85	0.00	10,509,455.85	0.00
10 PD 15 01 27 00 TE 1511 11 00 00	0.00	5,607,958.56	5,607,958.56	5,607,958.56	0.00	5,607,958.56	0.00
10 PD 15 01 27 00 TE 1511 11 98 00	14,636,350.00	3,554,052.37	18,190,402.37	18,190,402.37	0.00	18,190,402.37	0.00
10 PD 15 01 27 00 TE 1601 11 00 00	0.00	1,331,150.00	1,331,150.00	1,331,150.00	0.00	1,331,150.00	0.00
10 PD 15 01 27 00 TE 1601 11 98 00	5,662,148.00	(534,749.00)	5,127,399.00	5,127,399.00	0.00	5,127,399.00	0.00
TOTAL CAPÍTULO 1000	496,923,792.00	90,953,319.80	587,877,111.80	586,463,455.82	0.00	586,463,455.82	1,413,655.98
10 PD 05 02 11 00 TE 2101 10 00 00	200,000.00	0.00	200,000.00	185,410.27	0.00	185,410.27	14,589.73
10 PD 05 02 11 00 TE 2102 10 00 00	13,000.00	11,983.78	24,983.78	24,460.17	0.00	24,460.17	523.61
10 PD 05 02 11 00 TE 2103 10 00 00	60,600.00	(27,592.96)	33,007.04	30,277.77	0.00	30,277.77	2,729.27
10 PD 05 02 11 00 TE 2105 10 00 00	120,000.00	(77,690.30)	42,309.70	39,347.26	0.00	39,347.26	2,962.44
10 PD 05 02 11 00 TE 2106 10 00 00	540,000.00	(225,000.00)	315,000.00	301,492.72	0.00	301,492.72	13,507.28
10 PD 05 02 11 00 TE 2201 10 00 00	37,051.00	0.00	37,051.00	33,913.45	0.00	33,913.45	3,137.55
10 PD 05 02 11 00 TE 2203 10 00 00	67,149.00	(65,048.74)	2,100.26	1,698.67	0.00	1,698.67	401.59
10 PD 05 02 11 00 TE 2302 10 00 00	130,000.00	417,835.02	547,835.02	280,205.27	0.00	280,205.27	267,629.75
10 PD 05 02 11 00 TE 2303 10 00 00	49,400.00	35,000.00	84,400.00	70,010.54	0.00	70,010.54	14,389.46
10 PD 05 02 11 00 TE 2401 10 00 00	100,000.00	0.00	100,000.00	80,793.52	0.00	80,793.52	19,206.48
10 PD 05 02 11 00 TE 2402 10 00 00	100,000.00	(35,216.18)	64,783.82	29,068.92	0.00	29,068.92	35,714.90
10 PD 05 02 11 00 TE 2403 10 00 00	11,000.00	(57.79)	10,942.21	10,207.45	0.00	10,207.45	734.76
10 PD 05 02 11 00 TE 2404 10 00 00	100,000.00	0.00	100,000.00	71,548.43	0.00	71,548.43	28,451.57



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 10 SS PD UR TE Servicio de Transportes Eléctricos del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 TE 2503 10 00 00	150,000.00	50,000.00	200,000.00	149,548.01	0.00	149,548.01	50,451.99
10 PD 05 02 11 00 TE 2504 10 00 00	10,500.00	0.00	10,500.00	5,199.71	0.00	5,199.71	5,300.29
10 PD 05 02 11 00 TE 2505 10 00 00	51,300.00	(35,000.00)	16,300.00	16,260.54	0.00	16,260.54	39.46
10 PD 05 02 11 00 TE 2601 10 00 00	1,350,000.00	90,254.43	1,440,254.43	1,400,782.46	0.00	1,400,782.46	39,471.97
10 PD 05 02 11 00 TE 2602 10 00 00	125,800.00	(79,832.83)	45,967.17	33,083.56	0.00	33,083.56	12,883.61
10 PD 05 02 11 00 TE 2701 10 00 00	950,000.00	(58,500.00)	891,500.00	891,500.00	0.00	891,500.00	0.00
10 PD 05 02 11 00 TE 2702 10 00 00	600,000.00	0.00	600,000.00	334,181.97	0.00	334,181.97	265,818.03
10 PD 05 02 11 10 TE 2105 10 00 00	0.00	46,920.00	46,920.00	33,120.00	0.00	33,120.00	13,800.00
10 PD 05 02 11 10 TE 2601 10 00 00	0.00	169,745.57	169,745.57	169,745.57	0.00	169,745.57	0.00
10 PD 15 01 27 00 TE 2102 10 00 00	405,000.00	15,182.91	420,182.91	418,513.01	0.00	418,513.01	1,669.90
10 PD 15 01 27 00 TE 2105 10 00 00	143,000.00	(79,784.97)	63,215.03	63,161.39	0.00	63,161.39	53.64
10 PD 15 01 27 00 TE 2201 10 00 00	56,400.00	33,167.17	89,567.17	67,129.96	0.00	67,129.96	22,437.21
10 PD 15 01 27 00 TE 2302 10 00 00	59,513,206.00	10,829,210.02	70,342,416.02	65,157,874.82	0.00	65,157,874.82	5,184,541.20
10 PD 15 01 27 00 TE 2303 10 00 00	5,600.00	0.00	5,600.00	5,600.00	0.00	5,600.00	0.00
10 PD 15 01 27 00 TE 2401 10 00 00	2,100,000.00	(243,789.00)	1,856,211.00	1,786,198.43	0.00	1,786,198.43	70,012.57
10 PD 15 01 27 00 TE 2402 10 00 00	475,000.00	335,216.18	810,216.18	498,603.67	0.00	498,603.67	311,612.51
10 PD 15 01 27 00 TE 2403 10 00 00	30,700.00	(16,289.44)	14,410.56	12,588.60	0.00	12,588.60	1,821.96
10 PD 15 01 27 00 TE 2404 10 00 00	9,400,000.00	(6,303,947.46)	3,096,052.54	1,842,561.83	0.00	1,842,561.83	1,253,490.71
10 PD 15 01 27 00 TE 2501 10 00 00	100,000.00	51,127.12	151,127.12	126,574.29	0.00	126,574.29	24,552.83
10 PD 15 01 27 00 TE 2601 10 00 00	1,150,000.00	140,000.00	1,290,000.00	1,290,000.00	0.00	1,290,000.00	0.00
10 PD 15 01 27 00 TE 2602 10 00 00	574,200.00	349,960.65	924,160.65	888,919.69	0.00	888,919.69	35,240.96
10 PD 15 01 27 00 TE 2701 10 00 00	5,149,500.00	(1,219,167.60)	3,930,332.40	3,884,374.06	0.00	3,884,374.06	45,958.34
10 PD 15 01 27 00 TE 2702 10 00 00	1,000,000.00	0.00	1,000,000.00	760,529.43	0.00	760,529.43	239,470.57
TOTAL CAPÍTULO 2000	84,868,406.00	4,108,685.58	88,977,091.58	80,994,485.44	0.00	80,994,485.44	7,982,606.14
10 PD 05 02 11 00 TE 3101 11 00 00	500.00	0.00	500.00	420.90	0.00	420.90	79.10
10 PD 05 02 11 00 TE 3103 11 00 00	1,010,000.00	(119,301.99)	890,698.01	884,406.19	0.00	884,406.19	6,291.82
10 PD 05 02 11 00 TE 3105 11 00 00	800,000.00	321,062.75	1,121,062.75	1,105,425.74	0.00	1,105,425.74	15,637.01
10 PD 05 02 11 00 TE 3106 11 00 00	190,000.00	44,683.00	234,683.00	234,683.00	0.00	234,683.00	0.00
10 PD 05 02 11 00 TE 3212 10 00 00	300,000.00	(69,233.59)	230,766.41	225,949.07	0.00	225,949.07	4,817.34
10 PD 05 02 11 00 TE 3301 10 00 00	2,250,000.00	(614,152.00)	1,635,848.00	1,635,843.00	0.00	1,635,843.00	5.00
10 PD 05 02 11 00 TE 3302 10 00 00	1,000,000.00	(50,297.08)	949,702.92	949,627.90	0.00	949,627.90	75.02
10 PD 05 02 11 00 TE 3403 10 00 00	400,000.00	(209,225.00)	190,775.00	81,587.69	0.00	81,587.69	109,187.31
10 PD 05 02 11 00 TE 3404 11 00 00	0.00	120,000.00	120,000.00	46,117.25	0.00	46,117.25	73,882.75
10 PD 05 02 11 00 TE 3404 11 98 00	5,200,000.00	(3,463,392.13)	1,736,607.87	1,736,607.87	0.00	1,736,607.87	0.00
10 PD 05 02 11 00 TE 3407 10 00 00	1,100,000.00	436,775.00	1,536,775.00	1,533,410.80	0.00	1,533,410.80	3,364.20



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 TE 3411 10 98 00	5,100,000.00	(5,100,000.00)	0.00	0.00	0.00	0.00	0.00
10 PD 05 02 11 00 TE 3415 10 00 00	0.00	6,728.76	6,728.76	3,663.00	0.00	3,663.00	3,065.76
10 PD 05 02 11 00 TE 3501 10 00 00	51,000.00	0.00	51,000.00	44,298.00	0.00	44,298.00	6,702.00
10 PD 05 02 11 00 TE 3503 10 00 00	500,000.00	(329,948.94)	170,051.06	166,026.02	0.00	166,026.02	4,025.04
10 PD 05 02 11 00 TE 3504 10 00 00	50,000.00	1,730.00	51,730.00	51,040.00	0.00	51,040.00	690.00
10 PD 05 02 11 00 TE 3505 10 00 00	80,000.00	(70,452.00)	9,548.00	9,548.00	0.00	9,548.00	0.00
10 PD 05 02 11 00 TE 3506 10 00 00	1,523,000.00	(120,000.00)	1,403,000.00	1,366,896.09	0.00	1,366,896.09	36,103.91
10 PD 05 02 11 00 TE 3512 10 00 00	21,000.00	(15,000.00)	6,000.00	2,452.95	0.00	2,452.95	3,547.05
10 PD 05 02 11 00 TE 3513 10 00 00	0.00	2,047.00	2,047.00	2,047.00	0.00	2,047.00	0.00
10 PD 05 02 11 00 TE 3604 11 00 00	35,000.00	7,427.04	42,427.04	40,486.94	0.00	40,486.94	1,940.10
10 PD 05 02 11 00 TE 3606 11 00 00	0.00	5,323.50	5,323.50	5,232.50	0.00	5,232.50	91.00
10 PD 05 02 11 00 TE 3702 10 00 00	100,000.00	(62,000.00)	38,000.00	37,984.00	0.00	37,984.00	16.00
10 PD 05 02 11 00 TE 3703 10 00 00	40,000.00	0.00	40,000.00	31,043.00	0.00	31,043.00	8,957.00
10 PD 05 02 11 00 TE 3803 10 00 00	48,410.00	0.00	48,410.00	34,557.50	0.00	34,557.50	13,852.50
10 PD 05 02 11 10 TE 3212 10 00 00	0.00	133,181.55	133,181.55	52,619.43	0.00	52,619.43	80,562.12
10 PD 05 02 11 10 TE 3404 11 98 00	0.00	2,930,640.34	2,930,640.34	2,930,640.34	0.00	2,930,640.34	0.00
10 PD 15 01 27 00 TE 3103 11 00 00	790,000.00	0.00	790,000.00	790,000.00	0.00	790,000.00	0.00
10 PD 15 01 27 00 TE 3104 11 00 00	6,374,855.00	11,686,310.85	18,061,165.85	14,302,596.11	0.00	14,302,596.11	3,758,569.74
10 PD 15 01 27 00 TE 3104 11 98 00	71,625,145.00	0.00	71,625,145.00	71,625,145.00	0.00	71,625,145.00	0.00
10 PD 15 01 27 00 TE 3105 11 00 00	1,200,000.00	48,937.25	1,248,937.25	1,189,537.26	0.00	1,189,537.26	59,399.99
10 PD 15 01 27 00 TE 3106 11 00 00	860,000.00	(123,000.00)	737,000.00	736,805.72	0.00	736,805.72	194.28
10 PD 15 01 27 00 TE 3107 11 00 00	0.00	1,248.90	1,248.90	1,248.90	0.00	1,248.90	0.00
10 PD 15 01 27 00 TE 3108 11 00 00	1,350,000.00	(362,351.25)	987,648.75	985,604.70	0.00	985,604.70	2,044.05
10 PD 15 01 27 00 TE 3204 10 00 00	0.00	220,000.00	220,000.00	29,725.23	0.00	29,725.23	190,274.77
10 PD 15 01 27 00 TE 3210 10 00 00	350,000.00	(56,255.48)	293,744.52	293,671.20	0.00	293,671.20	73.32
10 PD 15 01 27 00 TE 3305 10 00 00	300,000.00	456,800.00	756,800.00	479,512.50	0.00	479,512.50	277,287.50
10 PD 15 01 27 00 TE 3402 10 00 00	140,000.00	0.00	140,000.00	139,999.96	0.00	139,999.96	0.04
10 PD 15 01 27 00 TE 3404 11 98 00	9,800,000.00	(6,540,000.52)	3,259,999.48	3,259,999.48	0.00	3,259,999.48	0.00
10 PD 15 01 27 00 TE 3405 10 00 00	200,000.00	(160,000.00)	40,000.00	0.00	0.00	0.00	40,000.00
10 PD 15 01 27 00 TE 3407 10 00 00	450,000.00	2,411,000.00	2,861,000.00	2,776,123.86	0.00	2,776,123.86	84,876.14
10 PD 15 01 27 00 TE 3411 10 98 00	10,440,000.00	(10,440,000.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 TE 3413 10 00 00	2,000,000.00	0.00	2,000,000.00	1,881,326.23	0.00	1,881,326.23	118,673.77
10 PD 15 01 27 00 TE 3501 10 00 00	21,000.00	89,000.00	110,000.00	5,653.40	0.00	5,653.40	104,346.60
10 PD 15 01 27 00 TE 3503 10 00 00	8,400,000.00	(3,622,539.44)	4,777,460.56	3,667,524.88	0.00	3,667,524.88	1,109,935.68
10 PD 15 01 27 00 TE 3506 10 00 00	2,877,000.00	(125,000.00)	2,752,000.00	2,652,898.06	0.00	2,652,898.06	99,101.94



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 TE 3510 10 00 00	500,000.00	403,530.76	903,530.76	660,031.57	0.00	660,031.57	243,499.19
10 PD 15 01 27 00 TE 3605 11 00 00	1,800,000.00	410,000.00	2,210,000.00	2,021,640.21	0.00	2,021,640.21	188,359.79
10 PD 15 01 27 00 TE 3701 10 00 00	50,000.00	(35,520.00)	14,480.00	6,720.00	0.00	6,720.00	7,760.00
10 PD 15 01 27 10 TE 3107 11 00 00	0.00	4,271.10	4,271.10	1,161.50	0.00	1,161.50	3,109.60
10 PD 15 01 27 10 TE 3404 11 98 00	0.00	5,245,207.90	5,245,207.90	5,245,207.90	0.00	5,245,207.90	0.00
TOTAL CAPÍTULO 3000	139,326,910.00	(6,701,763.72)	132,625,146.28	125,964,747.85	0.00	125,964,747.85	6,660,398.43
10 PD 05 02 11 00 TE 4104 11 00 00	0.00	8,700.00	8,700.00	8,700.00	0.00	8,700.00	0.00
10 PD 05 02 11 00 TE 4104 11 98 00	358,500.00	(14,400.00)	344,100.00	344,100.00	0.00	344,100.00	0.00
10 PD 05 02 11 00 TE 4801 11 98 00	0.00	26,352,097.82	26,352,097.82	26,352,097.82	0.00	26,352,097.82	0.00
10 PD 15 01 27 00 TE 4801 11 00 00	0.00	4,015,039.97	4,015,039.97	3,819,360.05	0.00	3,819,360.05	195,679.92
10 PD 15 01 27 00 TE 4801 11 98 00	0.00	11,507,870.99	11,507,870.99	11,507,870.99	0.00	11,507,870.99	0.00
TOTAL CAPÍTULO 4000	358,500.00	41,869,308.78	42,227,808.78	42,032,128.86	0.00	42,032,128.86	195,679.92
10 PD 15 01 27 00 TE 5202 20 00 28	0.00	2,817,887.00	2,817,887.00	2,239,675.72	0.00	2,239,675.72	578,211.28
10 PD 15 01 27 00 TE 5203 20 00 25	0.00	51,652.25	51,652.25	0.00	0.00	0.00	51,652.25
10 PD 15 01 27 00 TE 5205 20 00 12	8,697,984.00	(8,242,425.53)	455,558.47	309,374.75	0.00	309,374.75	146,183.72
10 PD 15 01 27 00 TE 5205 20 00 29	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00
10 PD 15 01 27 00 TE 5206 20 00 12	13,954,516.00	(13,954,516.00)	0.00	0.00	0.00	0.00	0.00
10 PD 15 01 27 00 TE 5206 20 00 29	0.00	40,364.08	40,364.08	40,167.00	0.00	40,167.00	197.08
10 PD 15 01 27 00 TE 5401 20 00 25	0.00	102,695.11	102,695.11	97,487.43	0.00	97,487.43	5,207.68
10 PD 15 01 27 00 TE 5402 20 00 25	0.00	79,271.30	79,271.30	56,609.90	0.00	56,609.90	22,661.40
10 PD 15 01 27 00 TE 5501 20 00 28	0.00	1,282,992.24	1,282,992.24	904,233.50	0.00	904,233.50	378,758.74
TOTAL CAPÍTULO 5000	22,652,500.00	(16,222,079.55)	6,430,420.45	3,647,548.30	0.00	3,647,548.30	2,782,872.15
10 PD 15 01 27 00 TE 6300 60 00 25	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
TOTAL CAPÍTULO 6000	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
10 PD 16 01 28 00 TE 9101 20 98 00	16,133,645.00	(1,416,089.96)	14,717,555.04	14,717,555.04	0.00	14,717,555.04	0.00
10 PD 16 01 28 00 TE 9201 10 00 00	0.00	261,136.85	261,136.85	0.00	0.00	0.00	261,136.85
10 PD 16 01 28 00 TE 9201 10 98 00	5,764,621.00	2,668,448.57	8,433,069.57	8,433,069.57	0.00	8,433,069.57	0.00
TOTAL CAPÍTULO 9000	21,898,266.00	1,513,495.46	23,411,761.46	23,150,624.61	0.00	23,150,624.61	261,136.85
TOTAL UNIDAD 10 PD TE	766,028,374.00	115,720,966.35	881,749,340.35	862,252,990.88	0.00	862,252,990.88	19,496,349.47



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SE 11 SS PD UR PA Caja de Previsión de la Policía Auxiliar del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 PD 05 02 11 00 PA 1103 11 00 00	4,237,404.00	377,593.00	4,614,997.00	4,612,410.92	0.00	4,612,410.92	2,586.08
11 PD 05 02 11 00 PA 1305 11 00 00	117,384.00	9,209.00	126,593.00	123,519.34	0.00	123,519.34	3,073.66
11 PD 05 02 11 00 PA 1306 11 00 00	1,587,422.00	703,918.00	2,291,340.00	2,271,693.51	0.00	2,271,693.51	19,646.49
11 PD 05 02 11 00 PA 1308 11 00 00	61,554.00	0.00	61,554.00	19,318.00	0.00	19,318.00	42,236.00
11 PD 05 02 11 00 PA 1401 11 00 00	554,549.00	(303,213.00)	251,336.00	0.00	0.00	0.00	251,336.00
11 PD 05 02 11 00 PA 1404 11 00 00	280,290.00	0.00	280,290.00	249,714.78	0.00	249,714.78	30,575.22
11 PD 05 02 11 00 PA 1407 11 00 00	10,523.00	647.00	11,170.00	0.00	0.00	0.00	11,170.00
11 PD 05 02 11 00 PA 1507 11 00 00	2,897,796.00	160,706.00	3,058,502.00	3,058,480.59	0.00	3,058,480.59	21.41
11 PD 05 02 11 00 PA 1509 11 00 00	7,238,604.00	690,503.00	7,929,107.00	7,928,273.00	0.00	7,928,273.00	834.00
11 PD 05 02 11 00 PA 1511 11 00 00	0.00	158,038.00	158,038.00	158,032.94	0.00	158,032.94	5.06
11 PD 05 02 11 00 PA 1601 11 00 00	321,572.00	40,972.00	362,544.00	360,272.00	0.00	360,272.00	2,272.00
TOTAL CAPÍTULO 1000	17,307,098.00	1,838,373.00	19,145,471.00	18,781,715.08	0.00	18,781,715.08	363,755.92
11 PD 05 02 11 00 PA 2101 10 00 00	262,500.00	15,277.00	277,777.00	274,743.00	0.00	274,743.00	3,034.00
11 PD 05 02 11 00 PA 2102 10 00 00	25,000.00	10,000.00	35,000.00	24,575.14	0.00	24,575.14	10,424.86
11 PD 05 02 11 00 PA 2103 10 00 00	10,000.00	12,000.00	22,000.00	20,159.96	0.00	20,159.96	1,840.04
11 PD 05 02 11 00 PA 2105 10 00 00	120,750.00	(52,936.50)	67,813.50	37,458.13	0.00	37,458.13	30,355.37
11 PD 05 02 11 00 PA 2106 10 00 00	299,250.00	0.00	299,250.00	298,460.19	0.00	298,460.19	789.81
11 PD 05 02 11 00 PA 2201 10 00 00	25,750.00	0.00	25,750.00	21,785.47	0.00	21,785.47	3,964.53
11 PD 05 02 11 00 PA 2203 10 00 00	4,000.00	0.00	4,000.00	1,514.94	0.00	1,514.94	2,485.06
11 PD 05 02 11 00 PA 2302 10 00 00	50,000.00	6,000.00	56,000.00	55,973.38	0.00	55,973.38	26.62
11 PD 05 02 11 00 PA 2303 10 00 00	25,000.00	30,000.00	55,000.00	50,228.82	0.00	50,228.82	4,771.18
11 PD 05 02 11 00 PA 2401 10 00 00	5,000.00	0.00	5,000.00	1,494.50	0.00	1,494.50	3,505.50
11 PD 05 02 11 00 PA 2402 10 00 00	20,000.00	5,000.00	25,000.00	20,057.48	0.00	20,057.48	4,942.52
11 PD 05 02 11 00 PA 2403 10 00 00	50,000.00	(45,186.00)	4,814.00	487.11	0.00	487.11	4,326.89
11 PD 05 02 11 00 PA 2404 10 00 00	10,000.00	40,000.00	50,000.00	49,974.50	0.00	49,974.50	25.50
11 PD 05 02 11 00 PA 2702 10 00 00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
11 PD 05 02 11 10 PA 2105 10 00 00	0.00	31,659.50	31,659.50	31,659.50	0.00	31,659.50	0.00
11 PD 07 01 14 00 PA 2701 10 00 00	50,000.00	0.00	50,000.00	48,760.00	0.00	48,760.00	1,240.00
11 PD 08 01 15 00 PA 2101 10 00 00	50,000.00	(20,000.00)	30,000.00	0.00	0.00	0.00	30,000.00
11 PD 08 01 15 00 PA 2103 10 00 00	200,000.00	101,500.00	301,500.00	301,314.49	0.00	301,314.49	185.51
11 PD 08 01 15 00 PA 2201 10 00 00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
11 PD 08 01 15 00 PA 2203 10 00 00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
11 PD 08 01 15 00 PA 2503 10 00 00	250,000.00	3,970,869.37	4,220,869.37	4,077,824.75	0.00	4,077,824.75	143,044.62
11 PD 08 01 15 00 PA 2504 10 00 00	1,240,000.00	(752,369.37)	487,630.63	369,408.79	0.00	369,408.79	118,221.84
11 PD 08 01 15 00 PA 2505 10 00 00	12,000.00	0.00	12,000.00	979.46	0.00	979.46	11,020.54



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 PD 08 01 15 00 PA 2601 10 00 00	383,250.00	(179,935.03)	203,314.97	171,814.74	0.00	171,814.74	31,500.23
11 PD 08 01 15 00 PA 2602 10 00 00	0.00	5,000.00	5,000.00	2,090.07	0.00	2,090.07	2,909.93
11 PD 08 01 15 00 PA 2701 10 00 00	42,000.00	0.00	42,000.00	41,331.00	0.00	41,331.00	669.00
11 PD 08 01 15 10 PA 2601 10 00 00	0.00	174,935.03	174,935.03	174,935.03	0.00	174,935.03	0.00
TOTAL CAPÍTULO 2000	3,159,500.00	3,346,814.00	6,506,314.00	6,077,030.45	0.00	6,077,030.45	429,283.55
11 PD 05 02 11 00 PA 3101 11 00 00	1,500.00	15,000.00	16,500.00	9,983.50	0.00	9,983.50	6,516.50
11 PD 05 02 11 00 PA 3102 11 00 00	500.00	0.00	500.00	44.85	0.00	44.85	455.15
11 PD 05 02 11 00 PA 3103 11 00 00	309,000.00	0.00	309,000.00	289,660.27	0.00	289,660.27	19,339.73
11 PD 05 02 11 00 PA 3104 11 00 00	139,050.00	0.00	139,050.00	139,050.00	0.00	139,050.00	0.00
11 PD 05 02 11 00 PA 3106 11 00 00	18,000.00	(15,000.00)	3,000.00	2,157.40	0.00	2,157.40	842.60
11 PD 05 02 11 00 PA 3107 11 00 00	8,755.00	(3,583.85)	5,171.15	1,936.15	0.00	1,936.15	3,235.00
11 PD 05 02 11 00 PA 3201 10 00 00	480,597.00	0.00	480,597.00	480,514.72	0.00	480,514.72	82.28
11 PD 05 02 11 00 PA 3203 10 00 00	46,350.00	(22,773.32)	23,576.68	23,576.68	0.00	23,576.68	0.00
11 PD 05 02 11 00 PA 3212 10 00 00	10,300.00	0.00	10,300.00	8,325.99	0.00	8,325.99	1,974.01
11 PD 05 02 11 00 PA 3301 10 00 00	187,171.00	0.00	187,171.00	164,565.00	0.00	164,565.00	22,606.00
11 PD 05 02 11 00 PA 3402 10 00 00	15,000.00	(10,000.00)	5,000.00	4,830.00	0.00	4,830.00	170.00
11 PD 05 02 11 00 PA 3403 10 00 00	60,000.00	0.00	60,000.00	45,103.54	0.00	45,103.54	14,896.46
11 PD 05 02 11 00 PA 3404 11 00 00	210,000.00	0.00	210,000.00	1,437.80	0.00	1,437.80	208,562.20
11 PD 05 02 11 00 PA 3404 11 63 00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
11 PD 05 02 11 00 PA 3407 10 00 00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
11 PD 05 02 11 00 PA 3409 10 00 00	100,000.00	(95,000.00)	5,000.00	449.00	0.00	449.00	4,551.00
11 PD 05 02 11 00 PA 3411 10 00 00	1,267,455.00	1,048,206.20	2,315,661.20	1,818,867.00	0.00	1,818,867.00	496,794.20
11 PD 05 02 11 00 PA 3415 10 00 00	10,000.00	(5,504.00)	4,496.00	2,501.37	0.00	2,501.37	1,994.63
11 PD 05 02 11 00 PA 3501 10 00 00	12,000.00	7,000.00	19,000.00	15,827.48	0.00	15,827.48	3,172.52
11 PD 05 02 11 00 PA 3502 10 00 00	15,000.00	10,000.00	25,000.00	24,554.25	0.00	24,554.25	445.75
11 PD 05 02 11 00 PA 3504 10 00 00	21,000.00	0.00	21,000.00	20,968.50	0.00	20,968.50	31.50
11 PD 05 02 11 00 PA 3506 10 00 00	50,000.00	0.00	50,000.00	49,953.38	0.00	49,953.38	46.62
11 PD 05 02 11 00 PA 3604 11 00 00	10,500.00	0.00	10,500.00	7,815.00	0.00	7,815.00	2,685.00
11 PD 05 02 11 00 PA 3606 11 00 00	30,000.00	0.00	30,000.00	13,548.83	0.00	13,548.83	16,451.17
11 PD 05 02 11 00 PA 3703 10 00 00	25,750.00	25,000.00	50,750.00	50,636.50	0.00	50,636.50	113.50
11 PD 05 02 11 00 PA 3704 10 00 00	0.00	1,690.00	1,690.00	1,143.00	0.00	1,143.00	547.00
11 PD 05 02 11 00 PA 3802 10 00 00	1,500,000.00	(1,035,020.32)	464,979.68	424,104.93	0.00	424,104.93	40,874.75
11 PD 05 02 11 00 PA 3807 10 00 00	10,300.00	20,000.00	30,300.00	17,367.50	0.00	17,367.50	12,932.50
11 PD 05 02 11 10 PA 3107 11 00 00	0.00	3,583.85	3,583.85	2,542.65	0.00	2,542.65	1,041.20
11 PD 05 02 11 10 PA 3203 10 00 00	0.00	22,773.32	22,773.32	21,905.47	0.00	21,905.47	867.85



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 11 SS PD UR PA Caja de Previsión de la Policía Auxiliar del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 PD 05 02 11 10 PA 3411 10 00 00	0.00	451,841.00	451,841.00	386,385.00	0.00	386,385.00	65,456.00
11 PD 07 01 14 00 PA 3301 10 00 00	5,317,475.00	0.00	5,317,475.00	5,053,437.05	0.00	5,053,437.05	264,037.95
11 PD 07 01 14 00 PA 3801 10 00 00	10,000.00	0.00	10,000.00	203.37	0.00	203.37	9,796.63
11 PD 07 01 14 00 PA 3802 10 00 00	200,000.00	470,691.15	670,691.15	427,427.19	0.00	427,427.19	243,263.96
11 PD 07 01 14 00 PA 3903 10 00 00	75,000.00	538,652.82	613,652.82	613,598.39	0.00	613,598.39	54.43
11 PD 08 01 15 00 PA 3211 10 00 00	346,791,016.00	(1,500,000.00)	345,291,016.00	345,291,015.21	0.00	345,291,015.21	0.79
11 PD 08 01 15 00 PA 3301 10 00 00	7,976,212.00	0.00	7,976,212.00	7,976,212.00	0.00	7,976,212.00	0.00
11 PD 08 01 15 00 PA 3415 10 00 00	50,000.00	0.00	50,000.00	25,357.50	0.00	25,357.50	24,642.50
11 PD 08 01 15 00 PA 3507 10 00 00	50,000.00	0.00	50,000.00	12,075.00	0.00	12,075.00	37,925.00
11 PD 08 01 15 00 PA 3510 10 00 00	300,000.00	0.00	300,000.00	289,911.28	0.00	289,911.28	10,088.72
11 PD 08 01 15 00 PA 3513 10 00 00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
11 PD 08 01 15 00 PA 3605 11 00 00	750,000.00	0.00	750,000.00	435,235.90	0.00	435,235.90	314,764.10
11 PD 08 01 15 00 PA 3606 11 00 00	250,000.00	0.00	250,000.00	1,724.34	0.00	1,724.34	248,275.66
11 PD 08 01 15 00 PA 3803 10 00 00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
11 PD 10 01 17 00 PA 3802 10 00 00	0.00	25,676.35	25,676.35	25,676.35	0.00	25,676.35	0.00
TOTAL CAPÍTULO 3000	366,374,931.00	(46,766.80)	366,328,164.20	364,181,629.34	0.00	364,181,629.34	2,146,534.86
11 PD 05 02 11 00 PA 4104 11 00 00	63,000.00	0.00	63,000.00	28,350.00	0.00	28,350.00	34,650.00
11 PD 09 01 16 00 PA 4102 11 97 00	1,628,574.00	0.00	1,628,574.00	1,279,613.06	0.00	1,279,613.06	348,960.94
11 PD 09 01 16 00 PA 4103 11 97 00	412,679.00	350,000.00	762,679.00	713,919.00	0.00	713,919.00	48,760.00
11 PD 09 01 16 00 PA 4801 11 97 00	27,497,875.00	(5,773,420.20)	21,724,454.80	14,129,915.05	0.00	14,129,915.05	7,594,539.75
11 PD 10 01 17 00 PA 4105 11 00 00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
TOTAL CAPÍTULO 4000	29,627,128.00	(5,423,420.20)	24,203,707.80	16,151,797.11	0.00	16,151,797.11	8,051,910.69
11 PD 05 02 11 00 PA 5103 20 00 01	0.00	16,745.00	16,745.00	16,745.00	0.00	16,745.00	0.00
11 PD 05 02 11 00 PA 5206 20 00 01	0.00	268,255.00	268,255.00	268,255.00	0.00	268,255.00	0.00
TOTAL CAPÍTULO 5000	0.00	285,000.00	285,000.00	285,000.00	0.00	285,000.00	0.00
TOTAL UNIDAD 11 PD PA	416,468,657.00	0.00	416,468,657.00	405,477,171.98	0.00	405,477,171.98	10,991,485.02



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS P0 UR DE Fondo de Desarrollo Económico del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 P0 12 01 19 00 DE 1103 11 00 00	204,000.00	0.00	204,000.00	12,473.84	0.00	12,473.84	191,526.16
12 P0 12 01 19 00 DE 1305 11 00 00	6,000.00	0.00	6,000.00	2,533.00	0.00	2,533.00	3,467.00
12 P0 12 01 19 00 DE 1306 11 00 00	75,823.00	0.00	75,823.00	19,344.64	0.00	19,344.64	56,478.36
12 P0 12 01 19 00 DE 1402 11 00 00	144,000.00	0.00	144,000.00	64,814.82	0.00	64,814.82	79,185.18
12 P0 12 01 19 00 DE 1403 11 00 00	60,000.00	0.00	60,000.00	24,842.74	0.00	24,842.74	35,157.26
12 P0 12 01 19 00 DE 1404 11 00 00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00
12 P0 12 01 19 00 DE 1505 11 00 00	252,000.00	0.00	252,000.00	180,044.91	0.00	180,044.91	71,955.09
12 P0 12 01 19 00 DE 1507 11 00 00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
12 P0 12 01 19 00 DE 1508 11 00 00	120,000.00	0.00	120,000.00	10,370.45	0.00	10,370.45	109,629.55
12 P0 12 01 19 00 DE 1509 11 00 00	830,000.00	0.00	830,000.00	10,018.95	0.00	10,018.95	819,981.05
12 P0 12 01 19 00 DE 1601 11 00 00	30,000.00	0.00	30,000.00	2,410.00	0.00	2,410.00	27,590.00
TOTAL CAPÍTULO 1000	1,766,823.00	0.00	1,766,823.00	326,853.35	0.00	326,853.35	1,439,969.65
12 P0 12 01 19 00 DE 2101 10 00 00	22,927.00	0.00	22,927.00	22,702.75	0.00	22,702.75	224.25
12 P0 12 01 19 00 DE 2102 10 00 00	2,013.00	0.00	2,013.00	897.00	0.00	897.00	1,116.00
12 P0 12 01 19 00 DE 2103 10 00 00	4,932.00	0.00	4,932.00	0.00	0.00	0.00	4,932.00
12 P0 12 01 19 00 DE 2105 10 00 00	18,336.00	0.00	18,336.00	16,603.63	0.00	16,603.63	1,732.37
12 P0 12 01 19 00 DE 2106 10 00 00	1,468.00	0.00	1,468.00	857.53	0.00	857.53	610.47
12 P0 12 01 19 00 DE 2201 10 00 00	16,380.00	0.00	16,380.00	0.00	0.00	0.00	16,380.00
12 P0 12 01 19 00 DE 2203 10 00 00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
12 P0 12 01 19 00 DE 2302 10 00 00	6,000.00	0.00	6,000.00	2,419.00	0.00	2,419.00	3,581.00
12 P0 12 01 19 00 DE 2303 10 00 00	29,717.00	0.00	29,717.00	20,922.14	0.00	20,922.14	8,794.86
12 P0 12 01 19 00 DE 2404 10 00 00	6,153.00	0.00	6,153.00	1,288.20	0.00	1,288.20	4,864.80
12 P0 12 01 19 00 DE 2601 10 00 00	72,000.00	(72,000.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 2000	181,726.00	(72,000.00)	109,726.00	65,690.25	0.00	65,690.25	44,035.75
12 P0 12 01 19 00 DE 3101 11 00 00	600.00	0.00	600.00	0.00	0.00	0.00	600.00
12 P0 12 01 19 00 DE 3103 11 00 00	98,256.00	0.00	98,256.00	69,747.33	0.00	69,747.33	28,508.67
12 P0 12 01 19 00 DE 3104 11 00 00	31,740.00	0.00	31,740.00	23,513.00	0.00	23,513.00	8,227.00
12 P0 12 01 19 00 DE 3105 11 00 00	19,320.00	0.00	19,320.00	2,914.00	0.00	2,914.00	16,406.00
12 P0 12 01 19 00 DE 3212 10 00 00	17,430.00	0.00	17,430.00	7,801.55	0.00	7,801.55	9,628.45
12 P0 12 01 19 00 DE 3301 10 00 00	4,955,000.00	0.00	4,955,000.00	4,131,399.09	0.00	4,131,399.09	823,600.91
12 P0 12 01 19 00 DE 3403 10 00 00	409,860.00	0.00	409,860.00	334,979.48	0.00	334,979.48	74,880.52
12 P0 12 01 19 00 DE 3404 11 00 00	35,400.00	0.00	35,400.00	0.00	0.00	0.00	35,400.00
12 P0 12 01 19 00 DE 3407 10 00 00	1,599,616.00	(360,315.26)	1,239,300.74	626,288.13	0.00	626,288.13	613,012.61
12 P0 12 01 19 00 DE 3411 10 00 00	448,758.00	0.00	448,758.00	430,725.00	0.00	430,725.00	18,033.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS P0 UR DE Fondo de Desarrollo Económico del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 P0 12 01 19 00 DE 3414 10 00 00	180,000.00	(180,000.00)	0.00	0.00	0.00	0.00	0.00
12 P0 12 01 19 00 DE 3415 10 00 00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
12 P0 12 01 19 00 DE 3505 10 00 00	0.00	661,885.26	661,885.26	661,885.25	0.00	661,885.25	0.01
12 P0 12 01 19 00 DE 3506 10 00 00	95,220.00	0.00	95,220.00	93,897.88	0.00	93,897.88	1,322.12
12 P0 12 01 19 00 DE 3511 10 00 00	16,560.00	0.00	16,560.00	7,360.00	0.00	7,360.00	9,200.00
12 P0 12 01 19 00 DE 3512 10 00 00	69,000.00	(49,570.00)	19,430.00	14,050.97	0.00	14,050.97	5,379.03
12 P0 12 01 19 00 DE 3701 10 00 00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
12 P0 12 01 19 00 DE 3702 10 00 00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
12 P0 12 01 19 00 DE 3703 10 00 00	8,400.00	0.00	8,400.00	1,046.00	0.00	1,046.00	7,354.00
TOTAL CAPÍTULO 3000	8,000,160.00	72,000.00	8,072,160.00	6,405,607.68	0.00	6,405,607.68	1,666,552.32
TOTAL UNIDAD 12 P0 DE	9,948,709.00	0.00	9,948,709.00	6,798,151.28	0.00	6,798,151.28	3,150,557.72



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PD UR LR Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 05 02 11 00 LR 1103 11 00 00	8,424,083.00	97,000.00	8,521,083.00	8,504,956.27	0.00	8,504,956.27	16,126.73
12 PD 05 02 11 00 LR 1301 11 00 00	60,541.00	0.00	60,541.00	53,208.00	0.00	53,208.00	7,333.00
12 PD 05 02 11 00 LR 1305 11 00 00	236,500.00	0.00	236,500.00	223,913.37	0.00	223,913.37	12,586.63
12 PD 05 02 11 00 LR 1306 11 00 00	946,002.00	5,000.00	951,002.00	951,002.00	0.00	951,002.00	0.00
12 PD 05 02 11 00 LR 1308 11 00 00	89,687.00	(26,000.00)	63,687.00	0.00	0.00	0.00	63,687.00
12 PD 05 02 11 00 LR 1319 11 00 00	607,616.00	0.00	607,616.00	537,633.61	0.00	537,633.61	69,982.39
12 PD 05 02 11 00 LR 1325 11 00 00	62,873.00	0.00	62,873.00	0.00	0.00	0.00	62,873.00
12 PD 05 02 11 00 LR 1326 11 00 00	230,106.00	85,000.00	315,106.00	297,563.23	0.00	297,563.23	17,542.77
12 PD 05 02 11 00 LR 1401 11 01 00	496,101.00	0.00	496,101.00	492,524.45	0.00	492,524.45	3,576.55
12 PD 05 02 11 00 LR 1401 11 03 00	582,380.00	0.00	582,380.00	578,179.34	0.00	578,179.34	4,200.66
12 PD 05 02 11 00 LR 1403 11 03 00	431,393.00	0.00	431,393.00	428,280.96	0.00	428,280.96	3,112.04
12 PD 05 02 11 00 LR 1404 11 01 00	312,000.00	0.00	312,000.00	279,379.94	0.00	279,379.94	32,620.06
12 PD 05 02 11 00 LR 1505 11 00 00	873,593.00	(85,000.00)	788,593.00	551,200.62	0.00	551,200.62	237,392.38
12 PD 05 02 11 00 LR 1506 11 00 00	386,860.00	75,000.00	461,860.00	359,961.80	0.00	359,961.80	101,898.20
12 PD 05 02 11 00 LR 1507 11 00 00	910,225.00	67,000.00	977,225.00	971,275.37	0.00	971,275.37	5,949.63
12 PD 05 02 11 00 LR 1508 11 00 00	170,280.00	1,000.00	171,280.00	170,253.04	0.00	170,253.04	1,026.96
12 PD 05 02 11 00 LR 1509 11 00 00	7,268,717.00	27,000.00	7,295,717.00	7,263,393.94	0.00	7,263,393.94	32,323.06
12 PD 05 02 11 00 LR 1511 11 00 00	840,000.00	0.00	840,000.00	690,460.00	0.00	690,460.00	149,540.00
12 PD 05 02 11 00 LR 1601 11 00 00	951,651.00	(171,000.00)	780,651.00	388,160.32	0.00	388,160.32	392,490.68
TOTAL CAPÍTULO 1000	23,880,608.00	75,000.00	23,955,608.00	22,741,346.26	0.00	22,741,346.26	1,214,261.74
12 PD 05 02 11 00 LR 2101 10 00 00	200,000.00	(36,000.00)	164,000.00	163,717.20	0.00	163,717.20	282.80
12 PD 05 02 11 00 LR 2102 10 00 00	5,000.00	0.00	5,000.00	2,143.37	0.00	2,143.37	2,856.63
12 PD 05 02 11 00 LR 2103 10 00 00	15,000.00	16,000.00	31,000.00	20,276.00	0.00	20,276.00	10,724.00
12 PD 05 02 11 00 LR 2105 10 00 00	100,000.00	(10,000.00)	90,000.00	62,865.67	0.00	62,865.67	27,134.33
12 PD 05 02 11 00 LR 2106 10 00 00	1,500,000.00	(700,000.00)	800,000.00	551,223.55	0.00	551,223.55	248,776.45
12 PD 05 02 11 00 LR 2201 10 00 00	84,000.00	0.00	84,000.00	26,493.39	0.00	26,493.39	57,506.61
12 PD 05 02 11 00 LR 2302 10 00 00	80,000.00	0.00	80,000.00	17,712.20	0.00	17,712.20	62,287.80
12 PD 05 02 11 00 LR 2303 10 00 00	100,000.00	0.00	100,000.00	80,363.20	0.00	80,363.20	19,636.80
12 PD 05 02 11 00 LR 2401 10 00 00	25,000.00	0.00	25,000.00	10,015.54	0.00	10,015.54	14,984.46
12 PD 05 02 11 00 LR 2402 10 00 00	50,000.00	0.00	50,000.00	7,129.04	0.00	7,129.04	42,870.96
12 PD 05 02 11 00 LR 2403 10 00 00	50,000.00	0.00	50,000.00	29,867.80	0.00	29,867.80	20,132.20
12 PD 05 02 11 00 LR 2404 10 00 00	50,000.00	0.00	50,000.00	10,409.20	0.00	10,409.20	39,590.80
12 PD 05 02 11 00 LR 2503 10 00 00	12,000.00	0.00	12,000.00	11,843.25	0.00	11,843.25	156.75
12 PD 05 02 11 00 LR 2601 10 00 00	96,000.00	0.00	96,000.00	76,647.88	0.00	76,647.88	19,352.12
12 PD 05 02 11 00 LR 2602 10 00 00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PD UR LR Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 05 02 11 00 LR 2701 10 00 00	100,000.00	0.00	100,000.00	22,120.25	0.00	22,120.25	77,879.75
12 PD 05 02 11 00 LR 2702 10 00 00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
12 PD 05 02 11 00 LR 2703 10 00 00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
12 PD 09 01 16 00 LR 2201 10 00 00	250,000.00	0.00	250,000.00	233,743.60	0.00	233,743.60	16,256.40
12 PD 09 01 16 00 LR 2203 10 00 00	8,000.00	0.00	8,000.00	586.93	0.00	586.93	7,413.07
12 PD 09 01 16 00 LR 2505 10 00 00	8,000.00	0.00	8,000.00	6,229.40	0.00	6,229.40	1,770.60
TOTAL CAPÍTULO 2000	2,766,500.00	(730,000.00)	2,036,500.00	1,333,387.47	0.00	1,333,387.47	703,112.53
12 PD 05 02 11 00 LR 3103 11 00 00	462,000.00	0.00	462,000.00	391,371.29	0.00	391,371.29	70,628.71
12 PD 05 02 11 00 LR 3104 11 00 00	504,000.00	0.00	504,000.00	346,753.00	0.00	346,753.00	157,247.00
12 PD 05 02 11 00 LR 3105 11 00 00	100,000.00	0.00	100,000.00	43,301.00	0.00	43,301.00	56,699.00
12 PD 05 02 11 00 LR 3107 11 00 00	0.00	4,500.00	4,500.00	3,308.55	0.00	3,308.55	1,191.45
12 PD 05 02 11 00 LR 3203 10 00 00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
12 PD 05 02 11 00 LR 3212 10 00 00	96,000.00	0.00	96,000.00	84,566.26	0.00	84,566.26	11,433.74
12 PD 05 02 11 00 LR 3301 10 00 00	2,800,000.00	108,000.00	2,908,000.00	2,835,955.34	0.00	2,835,955.34	72,044.66
12 PD 05 02 11 00 LR 3302 10 00 00	200,000.00	0.00	200,000.00	168,950.00	0.00	168,950.00	31,050.00
12 PD 05 02 11 00 LR 3303 10 00 00	340,000.00	(60,000.00)	280,000.00	118,859.93	0.00	118,859.93	161,140.07
12 PD 05 02 11 00 LR 3305 10 00 00	195,000.00	(195,000.00)	0.00	0.00	0.00	0.00	0.00
12 PD 05 02 11 00 LR 3403 10 00 00	3,000,000.00	(125,000.00)	2,875,000.00	1,981,277.71	0.00	1,981,277.71	893,722.29
12 PD 05 02 11 00 LR 3404 11 00 00	400,000.00	(300,000.00)	100,000.00	53,232.96	0.00	53,232.96	46,767.04
12 PD 05 02 11 00 LR 3407 10 00 00	1,650,000.00	0.00	1,650,000.00	595,764.85	0.00	595,764.85	1,054,235.15
12 PD 05 02 11 00 LR 3409 10 00 00	450,000.00	400,000.00	850,000.00	845,515.25	0.00	845,515.25	4,484.75
12 PD 05 02 11 00 LR 3411 10 00 00	1,614,000.00	300,000.00	1,914,000.00	1,911,036.25	0.00	1,911,036.25	2,963.75
12 PD 05 02 11 00 LR 3414 10 00 00	75,000.00	0.00	75,000.00	54,209.99	0.00	54,209.99	20,790.01
12 PD 05 02 11 00 LR 3501 10 00 00	150,000.00	0.00	150,000.00	104,604.17	0.00	104,604.17	45,395.83
12 PD 05 02 11 00 LR 3502 10 00 00	340,800.00	(56,800.00)	284,000.00	282,802.01	0.00	282,802.01	1,197.99
12 PD 05 02 11 00 LR 3503 10 00 00	108,000.00	0.00	108,000.00	97,032.01	0.00	97,032.01	10,967.99
12 PD 05 02 11 00 LR 3504 10 00 00	1,735,000.00	(858,200.00)	876,800.00	723,006.27	0.00	723,006.27	153,793.73
12 PD 05 02 11 00 LR 3505 10 00 00	1,500,000.00	0.00	1,500,000.00	1,107,038.88	0.00	1,107,038.88	392,961.12
12 PD 05 02 11 00 LR 3506 10 00 00	528,000.00	(4,500.00)	523,500.00	464,671.19	0.00	464,671.19	58,828.81
12 PD 05 02 11 00 LR 3511 10 00 00	100,000.00	0.00	100,000.00	85,949.25	0.00	85,949.25	14,050.75
12 PD 05 02 11 00 LR 3512 10 00 00	40,000.00	0.00	40,000.00	38,027.10	0.00	38,027.10	1,972.90
12 PD 05 02 11 00 LR 3604 11 00 00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
12 PD 05 02 11 00 LR 3605 11 00 00	125,000.00	125,000.00	250,000.00	153,655.22	0.00	153,655.22	96,344.78
12 PD 05 02 11 00 LR 3606 11 00 00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
12 PD 05 02 11 00 LR 3701 10 00 00	10,000.00	0.00	10,000.00	9,258.00	0.00	9,258.00	742.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PD UR LR Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 05 02 11 00 LR 3703 10 00 00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
12 PD 05 02 11 00 LR 3803 10 00 00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
12 PD 05 02 11 00 LR 3903 10 00 00	60,000.00	(20,000.00)	40,000.00	0.00	0.00	0.00	40,000.00
12 PD 09 01 16 00 LR 3101 11 00 00	2,000.00	0.00	2,000.00	283.50	0.00	283.50	1,716.50
12 PD 09 01 16 00 LR 3102 11 00 00	1,500,000.00	0.00	1,500,000.00	790,551.20	0.00	790,551.20	709,448.80
12 PD 09 01 16 00 LR 3210 10 00 00	324,000.00	(58,000.00)	266,000.00	205,760.00	0.00	205,760.00	60,240.00
TOTAL CAPÍTULO 3000	18,543,800.00	(770,000.00)	17,773,800.00	13,556,741.18	0.00	13,556,741.18	4,217,058.82
12 PD 05 02 11 00 LR 4104 11 97 00	72,000.00	0.00	72,000.00	62,400.00	0.00	62,400.00	9,600.00
12 PD 09 01 16 00 LR 4103 11 97 00	3,306,000.00	4,470,695.48	7,776,695.48	7,234,532.58	0.00	7,234,532.58	542,162.90
12 PD 09 01 16 00 LR 4103 11 98 00	36,000.00	(20,000.00)	16,000.00	16,000.00	0.00	16,000.00	0.00
12 PD 09 01 16 00 LR 4105 11 00 00	0.00	1,000,000.00	1,000,000.00	158,738.78	0.00	158,738.78	841,261.22
12 PD 09 01 16 00 LR 4105 11 16 00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00
12 PD 09 01 16 00 LR 4105 11 97 00	27,436,475.00	0.00	27,436,475.00	18,856,537.71	0.00	18,856,537.71	8,579,937.29
12 PD 09 01 16 00 LR 4105 11 98 00	7,177,220.00	6,000,000.00	13,177,220.00	13,177,220.00	0.00	13,177,220.00	0.00
12 PD 09 01 16 00 LR 4801 11 00 00	0.00	94,000,000.00	94,000,000.00	48,717,415.60	0.00	48,717,415.60	45,282,584.40
12 PD 09 01 16 00 LR 4801 11 16 00	0.00	62,118,781.06	62,118,781.06	62,118,781.06	0.00	62,118,781.06	0.00
12 PD 09 01 16 00 LR 4801 11 97 00	437,186,002.00	0.00	437,186,002.00	428,936,338.03	0.00	428,936,338.03	8,249,663.97
12 PD 09 01 16 00 LR 4801 11 98 00	57,786,780.00	97,701,218.94	155,487,998.94	155,487,998.94	0.00	155,487,998.94	0.00
TOTAL CAPÍTULO 4000	533,000,477.00	274,270,695.48	807,271,172.48	743,765,962.70	0.00	743,765,962.70	63,505,209.78
12 PD 05 02 11 00 LR 5206 20 00 01	0.00	1,500,000.00	1,500,000.00	1,349,241.00	0.00	1,349,241.00	150,759.00
TOTAL CAPÍTULO 5000	0.00	1,500,000.00	1,500,000.00	1,349,241.00	0.00	1,349,241.00	150,759.00
12 PD 09 01 16 00 LR 7106 21 00 06	167,024,680.00	29,477,118.00	196,501,798.00	191,020,564.18	0.00	191,020,564.18	5,481,233.82
12 PD 09 01 16 00 LR 7106 21 00 07	49,041,572.00	(29,477,118.00)	19,564,454.00	17,267,245.25	0.00	17,267,245.25	2,297,208.75
12 PD 09 01 16 00 LR 7403 21 00 08	10,648,000.00	0.00	10,648,000.00	10,644,820.76	0.00	10,644,820.76	3,179.24
12 PD 09 01 16 00 LR 7403 21 16 08	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
TOTAL CAPÍTULO 7000	226,714,252.00	50,000,000.00	276,714,252.00	268,932,630.19	0.00	268,932,630.19	7,781,621.81
TOTAL UNIDAD 12 PD LR	804,905,637.00	324,345,695.48	1,129,251,332.48	1,051,679,308.80	0.00	1,051,679,308.80	77,572,023.68



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PD UR PP Caja de Previsión de la Policía Preventiva (CAPREPOLI)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 05 02 11 00 PP 1103 11 00 00	14,034,659.00	0.00	14,034,659.00	12,325,299.00	0.00	12,325,299.00	1,709,360.00
12 PD 05 02 11 00 PP 1301 11 00 00	75,000.00	12,989.00	87,989.00	75,314.00	0.00	75,314.00	12,675.00
12 PD 05 02 11 00 PP 1305 11 00 00	389,852.00	0.00	389,852.00	363,107.00	0.00	363,107.00	26,745.00
12 PD 05 02 11 00 PP 1306 11 00 00	1,559,406.00	51,000.00	1,610,406.00	1,455,404.00	0.00	1,455,404.00	155,002.00
12 PD 05 02 11 00 PP 1308 11 00 00	54,250.00	0.00	54,250.00	12,728.00	0.00	12,728.00	41,522.00
12 PD 05 02 11 00 PP 1316 11 00 00	2,788,352.00	135,942.00	2,924,294.00	2,804,456.00	0.00	2,804,456.00	119,838.00
12 PD 05 02 11 00 PP 1319 11 00 00	350,100.00	688.00	350,788.00	333,862.00	0.00	333,862.00	16,926.00
12 PD 05 02 11 00 PP 1401 11 01 00	1,789,419.00	0.00	1,789,419.00	1,589,746.00	0.00	1,589,746.00	199,673.00
12 PD 05 02 11 00 PP 1403 11 03 00	701,733.00	0.00	701,733.00	623,718.00	0.00	623,718.00	78,015.00
12 PD 05 02 11 00 PP 1404 11 00 00	273,676.00	(190,239.00)	83,437.00	83,437.00	0.00	83,437.00	0.00
12 PD 05 02 11 00 PP 1407 11 00 00	24,838.00	100.00	24,938.00	22,560.00	0.00	22,560.00	2,378.00
12 PD 05 02 11 00 PP 1505 11 00 00	1,500,000.00	0.00	1,500,000.00	782,537.00	0.00	782,537.00	717,463.00
12 PD 05 02 11 00 PP 1506 11 00 00	444,000.00	101,859.00	545,859.00	544,596.00	0.00	544,596.00	1,263.00
12 PD 05 02 11 00 PP 1507 11 00 00	1,916,301.00	(111,217.00)	1,805,084.00	1,703,941.00	0.00	1,703,941.00	101,143.00
12 PD 05 02 11 00 PP 1507 11 64 00	0.00	350,000.00	350,000.00	211,200.00	0.00	211,200.00	138,800.00
12 PD 05 02 11 00 PP 1508 11 00 00	280,693.00	0.00	280,693.00	249,570.00	0.00	249,570.00	31,123.00
12 PD 05 02 11 00 PP 1509 11 00 00	13,879,669.00	(681,942.00)	13,197,727.00	10,535,245.00	0.00	10,535,245.00	2,662,482.00
12 PD 05 02 11 00 PP 1511 11 00 00	1,226,615.00	(672,268.00)	554,347.00	554,347.00	0.00	554,347.00	0.00
12 PD 05 02 11 00 PP 1601 11 00 00	585,131.00	0.00	585,131.00	538,697.00	0.00	538,697.00	46,434.00
12 PD 05 02 11 10 PP 1404 11 00 00	0.00	250,820.00	250,820.00	240,285.00	0.00	240,285.00	10,535.00
12 PD 05 02 11 10 PP 1511 11 00 00	0.00	1,102,268.00	1,102,268.00	1,029,225.00	0.00	1,029,225.00	73,043.00
TOTAL CAPÍTULO 1000	41,873,694.00	350,000.00	42,223,694.00	36,079,274.00	0.00	36,079,274.00	6,144,420.00
12 PD 05 02 11 00 PP 2101 10 00 00	400,000.00	0.00	400,000.00	140,949.00	0.00	140,949.00	259,051.00
12 PD 05 02 11 00 PP 2102 10 00 00	150,000.00	0.00	150,000.00	78,992.00	0.00	78,992.00	71,008.00
12 PD 05 02 11 00 PP 2103 10 00 00	38,000.00	0.00	38,000.00	17,383.00	0.00	17,383.00	20,617.00
12 PD 05 02 11 00 PP 2105 10 00 00	120,000.00	(120,000.00)	0.00	0.00	0.00	0.00	0.00
12 PD 05 02 11 00 PP 2106 10 00 00	420,000.00	0.00	420,000.00	145,751.00	0.00	145,751.00	274,249.00
12 PD 05 02 11 00 PP 2201 10 00 00	72,000.00	0.00	72,000.00	32,979.00	0.00	32,979.00	39,021.00
12 PD 05 02 11 00 PP 2203 10 00 00	600.00	0.00	600.00	78.00	0.00	78.00	522.00
12 PD 05 02 11 00 PP 2302 10 00 00	165,000.00	0.00	165,000.00	97,306.00	0.00	97,306.00	67,694.00
12 PD 05 02 11 00 PP 2303 10 00 00	140,000.00	0.00	140,000.00	119,538.00	0.00	119,538.00	20,462.00
12 PD 05 02 11 00 PP 2401 10 00 00	500,000.00	0.00	500,000.00	134,461.00	0.00	134,461.00	365,539.00
12 PD 05 02 11 00 PP 2402 10 00 00	100,000.00	0.00	100,000.00	21,817.00	0.00	21,817.00	78,183.00
12 PD 05 02 11 00 PP 2403 10 00 00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
12 PD 05 02 11 00 PP 2404 10 00 00	320,000.00	0.00	320,000.00	92,634.00	0.00	92,634.00	227,366.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PD UR PP Caja de Previsión de la Policía Preventiva (CAPREPOLI)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 05 02 11 00 PP 2503 10 00 00	100,000.00	0.00	100,000.00	96,932.00	0.00	96,932.00	3,068.00
12 PD 05 02 11 00 PP 2601 10 00 00	120,000.00	(84,827.00)	35,173.00	35,173.00	0.00	35,173.00	0.00
12 PD 05 02 11 00 PP 2602 10 00 00	10,000.00	0.00	10,000.00	5,052.00	0.00	5,052.00	4,948.00
12 PD 05 02 11 00 PP 2701 10 00 00	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00	0.00
12 PD 05 02 11 10 PP 2105 10 00 00	0.00	120,000.00	120,000.00	107,388.00	0.00	107,388.00	12,612.00
12 PD 05 02 11 10 PP 2601 10 00 00	0.00	84,827.00	84,827.00	70,377.00	0.00	70,377.00	14,450.00
TOTAL CAPÍTULO 2000	3,015,600.00	(350,000.00)	2,665,600.00	1,196,810.00	0.00	1,196,810.00	1,468,790.00
12 PD 05 02 11 00 PP 3101 11 00 00	6,000.00	15,500.00	21,500.00	7,546.00	0.00	7,546.00	13,954.00
12 PD 05 02 11 00 PP 3102 11 00 00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
12 PD 05 02 11 00 PP 3103 11 00 00	400,000.00	(265,609.00)	134,391.00	134,391.00	0.00	134,391.00	0.00
12 PD 05 02 11 00 PP 3104 11 00 00	400,000.00	50,100.00	450,100.00	409,742.00	0.00	409,742.00	40,358.00
12 PD 05 02 11 00 PP 3105 11 00 00	100,000.00	60,500.00	160,500.00	53,512.00	0.00	53,512.00	106,988.00
12 PD 05 02 11 00 PP 3201 10 00 00	650,800.00	0.00	650,800.00	595,547.00	0.00	595,547.00	55,253.00
12 PD 05 02 11 00 PP 3203 10 00 00	156,000.00	(99,427.00)	56,573.00	56,573.00	0.00	56,573.00	0.00
12 PD 05 02 11 00 PP 3210 10 00 00	85,200.00	0.00	85,200.00	68,184.00	0.00	68,184.00	17,016.00
12 PD 05 02 11 00 PP 3212 10 00 00	8,400.00	0.00	8,400.00	1,573.00	0.00	1,573.00	6,827.00
12 PD 05 02 11 00 PP 3301 10 00 00	1,305,300.00	0.00	1,305,300.00	898,473.00	0.00	898,473.00	406,827.00
12 PD 05 02 11 00 PP 3305 10 00 00	639,266.00	0.00	639,266.00	200,000.00	0.00	200,000.00	439,266.00
12 PD 05 02 11 00 PP 3402 10 00 00	8,000.00	0.00	8,000.00	411.00	0.00	411.00	7,589.00
12 PD 05 02 11 00 PP 3403 10 00 00	389,717.00	(126,100.00)	263,617.00	158,365.00	0.00	158,365.00	105,252.00
12 PD 05 02 11 00 PP 3404 11 00 00	250,500.00	(188,575.00)	61,925.00	61,925.00	0.00	61,925.00	0.00
12 PD 05 02 11 00 PP 3407 10 00 00	1,500,000.00	(43,750.00)	1,456,250.00	446,931.00	0.00	446,931.00	1,009,319.00
12 PD 05 02 11 00 PP 3409 10 00 00	275,000.00	0.00	275,000.00	74,951.00	0.00	74,951.00	200,049.00
12 PD 05 02 11 00 PP 3411 10 00 00	960,000.00	(960,000.00)	0.00	0.00	0.00	0.00	0.00
12 PD 05 02 11 00 PP 3501 10 00 00	50,040.00	0.00	50,040.00	9,595.00	0.00	9,595.00	40,445.00
12 PD 05 02 11 00 PP 3502 10 00 00	40,000.00	0.00	40,000.00	20,688.00	0.00	20,688.00	19,312.00
12 PD 05 02 11 00 PP 3503 10 00 00	13,000.00	0.00	13,000.00	2,243.00	0.00	2,243.00	10,757.00
12 PD 05 02 11 00 PP 3504 10 00 00	95,000.00	43,750.00	138,750.00	108,062.00	0.00	108,062.00	30,688.00
12 PD 05 02 11 00 PP 3505 10 00 00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
12 PD 05 02 11 00 PP 3506 10 00 00	25,000.00	0.00	25,000.00	14,688.00	0.00	14,688.00	10,312.00
12 PD 05 02 11 00 PP 3511 10 00 00	84,749.00	0.00	84,749.00	49,062.00	0.00	49,062.00	35,687.00
12 PD 05 02 11 00 PP 3512 10 00 00	9,060.00	0.00	9,060.00	4,050.00	0.00	4,050.00	5,010.00
12 PD 05 02 11 00 PP 3513 10 00 00	80,400.00	0.00	80,400.00	72,910.00	0.00	72,910.00	7,490.00
12 PD 05 02 11 00 PP 3603 11 00 00	0.00	30,000.00	30,000.00	23,444.00	0.00	23,444.00	6,556.00
12 PD 05 02 11 00 PP 3604 11 00 00	100,000.00	(35,650.00)	64,350.00	16,121.00	0.00	16,121.00	48,229.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PD UR PP Caja de Previsión de la Policía Preventiva (CAPREPOLI)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 05 02 11 00 PP 3606 11 00 00	7,000.00	5,650.00	12,650.00	10,879.00	0.00	10,879.00	1,771.00
12 PD 05 02 11 00 PP 3703 10 00 00	42,000.00	0.00	42,000.00	7,557.00	0.00	7,557.00	34,443.00
12 PD 05 02 11 10 PP 3103 11 00 00	0.00	265,609.00	265,609.00	192,212.00	0.00	192,212.00	73,397.00
12 PD 05 02 11 10 PP 3203 10 00 00	0.00	99,427.00	99,427.00	95,893.00	0.00	95,893.00	3,534.00
12 PD 05 02 11 10 PP 3404 11 00 00	0.00	188,575.00	188,575.00	66,929.00	0.00	66,929.00	121,646.00
12 PD 05 02 11 10 PP 3411 10 00 00	0.00	960,000.00	960,000.00	912,125.00	0.00	912,125.00	47,875.00
TOTAL CAPÍTULO 3000	7,742,932.00	0.00	7,742,932.00	4,774,582.00	0.00	4,774,582.00	2,968,350.00
12 PD 05 02 11 00 PP 4104 11 97 00	64,800.00	0.00	64,800.00	22,950.00	0.00	22,950.00	41,850.00
12 PD 09 01 16 00 PP 4103 11 97 00	4,182,000.00	0.00	4,182,000.00	3,425,987.00	0.00	3,425,987.00	756,013.00
12 PD 09 01 16 00 PP 4105 11 97 00	53,507,717.00	6,800,000.00	60,307,717.00	58,458,901.00	0.00	58,458,901.00	1,848,816.00
12 PD 09 01 16 00 PP 4801 11 97 00	556,956,279.00	140,200,000.00	697,156,279.00	686,134,033.00	0.00	686,134,033.00	11,022,246.00
TOTAL CAPÍTULO 4000	614,710,796.00	147,000,000.00	761,710,796.00	748,041,871.00	0.00	748,041,871.00	13,668,925.00
12 PD 05 02 11 00 PP 5102 20 00 01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
12 PD 05 02 11 00 PP 5206 20 00 01	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
12 PD 05 02 11 00 PP 5502 20 00 01	80,000.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00
TOTAL CAPÍTULO 5000	200,000.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
12 PD 09 01 16 00 PP 7106 21 00 06	152,103,229.00	(96,401,738.00)	55,701,491.00	27,105,919.00	0.00	27,105,919.00	28,595,572.00
12 PD 13 02 23 00 PP 7106 21 00 04	18,065,889.00	145,640,193.00	163,706,082.00	154,466,798.00	0.00	154,466,798.00	9,239,284.00
TOTAL CAPÍTULO 7000	170,169,118.00	49,238,455.00	219,407,573.00	181,572,717.00	0.00	181,572,717.00	37,834,856.00
TOTAL UNIDAD 12 PD PP	837,712,140.00	196,238,455.00	1,033,950,595.00	971,665,254.00	0.00	971,665,254.00	62,285,341.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PE UR CM Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PE 05 02 11 00 CM 1103 11 00 00	10,089,059.00	0.00	10,089,059.00	9,883,539.73	0.00	9,883,539.73	205,519.27
12 PE 05 02 11 00 CM 1104 11 00 00	248,236.00	20,000.00	268,236.00	232,078.13	0.00	232,078.13	36,157.87
12 PE 05 02 11 00 CM 1305 11 00 00	233,120.00	0.00	233,120.00	184,669.89	0.00	184,669.89	48,450.11
12 PE 05 02 11 00 CM 1306 11 00 00	1,295,108.00	0.00	1,295,108.00	1,226,170.11	0.00	1,226,170.11	68,937.89
12 PE 05 02 11 00 CM 1316 11 00 00	7,367,335.00	0.00	7,367,335.00	0.00	0.00	0.00	7,367,335.00
12 PE 05 02 11 00 CM 1319 11 00 00	74,179.00	0.00	74,179.00	908.90	0.00	908.90	73,270.10
12 PE 05 02 11 00 CM 1325 11 00 00	6,424.00	0.00	6,424.00	12.33	0.00	12.33	6,411.67
12 PE 05 02 11 00 CM 1402 11 00 00	2,524,556.00	(255,000.00)	2,269,556.00	849,078.94	0.00	849,078.94	1,420,477.06
12 PE 05 02 11 00 CM 1404 11 00 00	373,081.00	30,000.00	403,081.00	360,616.60	0.00	360,616.60	42,464.40
12 PE 05 02 11 00 CM 1501 11 00 00	811,253.00	0.00	811,253.00	776,121.17	0.00	776,121.17	35,131.83
12 PE 05 02 11 00 CM 1505 11 00 00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
12 PE 05 02 11 00 CM 1506 11 00 00	23,241.00	0.00	23,241.00	19,571.58	0.00	19,571.58	3,669.42
12 PE 05 02 11 00 CM 1507 11 00 00	715,569.00	0.00	715,569.00	480,125.07	0.00	480,125.07	235,443.93
12 PE 05 02 11 00 CM 1508 11 00 00	832,006.00	195,000.00	1,027,006.00	960,871.70	0.00	960,871.70	66,134.30
12 PE 05 02 11 00 CM 1511 11 00 00	78,406.00	10,000.00	88,406.00	71,218.60	0.00	71,218.60	17,187.40
12 PE 05 02 11 00 CM 1601 11 00 00	237,718.00	0.00	237,718.00	237,080.39	0.00	237,080.39	637.61
12 PE 12 01 20 00 CM 1103 11 00 00	7,309,327.00	60,000.00	7,369,327.00	5,685,886.02	0.00	5,685,886.02	1,683,440.98
12 PE 12 01 20 00 CM 1104 11 00 00	4,771,565.00	170,000.00	4,941,565.00	4,747,488.82	0.00	4,747,488.82	194,076.18
12 PE 12 01 20 00 CM 1305 11 00 00	300,848.00	85,000.00	385,848.00	245,868.08	0.00	245,868.08	139,979.92
12 PE 12 01 20 00 CM 1306 11 00 00	1,671,370.00	0.00	1,671,370.00	1,411,841.65	0.00	1,411,841.65	259,528.35
12 PE 12 01 20 00 CM 1319 11 00 00	1,474,347.00	0.00	1,474,347.00	40,846.09	0.00	40,846.09	1,433,500.91
12 PE 12 01 20 00 CM 1325 11 00 00	154,090.00	0.00	154,090.00	301.46	0.00	301.46	153,788.54
12 PE 12 01 20 00 CM 1402 11 00 00	3,112,238.00	(608,600.00)	2,503,638.00	1,060,843.78	0.00	1,060,843.78	1,442,794.22
12 PE 12 01 20 00 CM 1404 11 00 00	434,226.00	45,600.00	479,826.00	419,740.53	0.00	419,740.53	60,085.47
12 PE 12 01 20 00 CM 1501 11 00 00	1,213,127.00	18,000.00	1,231,127.00	1,062,845.33	0.00	1,062,845.33	168,281.67
12 PE 12 01 20 00 CM 1505 11 00 00	400,000.00	0.00	400,000.00	177,993.34	0.00	177,993.34	222,006.66
12 PE 12 01 20 00 CM 1506 11 00 00	499,145.00	0.00	499,145.00	360,877.01	0.00	360,877.01	138,267.99
12 PE 12 01 20 00 CM 1507 11 00 00	2,443,224.00	0.00	2,443,224.00	1,584,039.78	0.00	1,584,039.78	859,184.22
12 PE 12 01 20 00 CM 1508 11 00 00	1,041,116.00	280,000.00	1,321,116.00	1,202,280.05	0.00	1,202,280.05	118,835.95
12 PE 12 01 20 00 CM 1511 11 00 00	196,652.00	35,000.00	231,652.00	178,671.22	0.00	178,671.22	52,980.78
12 PE 12 01 20 00 CM 1601 11 00 00	297,460.00	0.00	297,460.00	288,813.61	0.00	288,813.61	8,646.39
TOTAL CAPÍTULO 1000	50,328,026.00	85,000.00	50,413,026.00	33,750,399.91	0.00	33,750,399.91	16,662,626.09
12 PE 05 02 11 00 CM 2101 10 00 00	90,002.00	(15,000.00)	75,002.00	28,382.77	0.00	28,382.77	46,619.23
12 PE 05 02 11 00 CM 2102 10 00 00	7,419.00	0.00	7,419.00	5,601.25	0.00	5,601.25	1,817.75
12 PE 05 02 11 00 CM 2103 10 00 00	4,300.00	9,000.00	13,300.00	9,374.00	0.00	9,374.00	3,926.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PE UR CM Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PE 05 02 11 00 CM 2105 10 00 00	1,080.00	0.00	1,080.00	0.00	0.00	0.00	1,080.00
12 PE 05 02 11 00 CM 2106 10 00 00	196,841.00	0.00	196,841.00	64,150.75	0.00	64,150.75	132,690.25
12 PE 05 02 11 00 CM 2201 10 00 00	3,000.00	0.00	3,000.00	425.56	0.00	425.56	2,574.44
12 PE 05 02 11 00 CM 2303 10 00 00	64,100.00	0.00	64,100.00	15,856.88	0.00	15,856.88	48,243.12
12 PE 05 02 11 00 CM 2401 10 00 00	21,583.00	0.00	21,583.00	0.00	0.00	0.00	21,583.00
12 PE 05 02 11 00 CM 2402 10 00 00	10,000.00	0.00	10,000.00	6,390.35	0.00	6,390.35	3,609.65
12 PE 05 02 11 00 CM 2403 10 00 00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
12 PE 05 02 11 00 CM 2404 10 00 00	32,999.00	0.00	32,999.00	23,619.91	0.00	23,619.91	9,379.09
12 PE 05 02 11 00 CM 2503 10 00 00	60,088.00	0.00	60,088.00	59,890.52	0.00	59,890.52	197.48
12 PE 05 02 11 00 CM 2504 10 00 00	27,741.00	0.00	27,741.00	13,738.53	0.00	13,738.53	14,002.47
12 PE 05 02 11 00 CM 2601 10 00 00	80,640.00	(35,000.00)	45,640.00	27,274.76	0.00	27,274.76	18,365.24
12 PE 05 02 11 00 CM 2602 10 00 00	2,862.00	0.00	2,862.00	361.97	0.00	361.97	2,500.03
12 PE 05 02 11 00 CM 2701 10 00 00	5,961.00	5,400.00	11,361.00	7,469.29	0.00	7,469.29	3,891.71
12 PE 05 02 11 00 CM 2702 10 00 00	200.00	600.00	800.00	413.53	0.00	413.53	386.47
12 PE 05 02 11 10 CM 2601 10 00 00	0.00	57,500.00	57,500.00	45,392.68	0.00	45,392.68	12,107.32
12 PE 12 01 20 00 CM 2101 10 00 00	67,362.00	(11,100.00)	56,262.00	17,041.82	0.00	17,041.82	39,220.18
12 PE 12 01 20 00 CM 2102 10 00 00	4,236.00	20,000.00	24,236.00	14,197.83	0.00	14,197.83	10,038.17
12 PE 12 01 20 00 CM 2103 10 00 00	1,400.00	1,100.00	2,500.00	1,137.39	0.00	1,137.39	1,362.61
12 PE 12 01 20 00 CM 2105 10 00 00	1,500.00	0.00	1,500.00	623.10	0.00	623.10	876.90
12 PE 12 01 20 00 CM 2106 10 00 00	152,370.00	0.00	152,370.00	51,519.28	0.00	51,519.28	100,850.72
12 PE 12 01 20 00 CM 2302 10 00 00	2,527,776.00	(94,650.00)	2,433,126.00	1,300,616.83	0.00	1,300,616.83	1,132,509.17
12 PE 12 01 20 00 CM 2303 10 00 00	400.00	0.00	400.00	0.00	0.00	0.00	400.00
12 PE 12 01 20 00 CM 2401 10 00 00	18,557.00	0.00	18,557.00	5,906.20	0.00	5,906.20	12,650.80
12 PE 12 01 20 00 CM 2402 10 00 00	40,000.00	0.00	40,000.00	31,053.59	0.00	31,053.59	8,946.41
12 PE 12 01 20 00 CM 2403 10 00 00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
12 PE 12 01 20 00 CM 2404 10 00 00	202,431.00	20,000.00	222,431.00	102,933.35	0.00	102,933.35	119,497.65
12 PE 12 01 20 00 CM 2506 10 00 00	36,203,524.00	34,330,781.57	70,534,305.57	56,719,349.64	0.00	56,719,349.64	13,814,955.93
12 PE 12 01 20 00 CM 2601 10 00 00	63,360.00	(22,500.00)	40,860.00	27,485.60	0.00	27,485.60	13,374.40
12 PE 12 01 20 00 CM 2602 10 00 00	10,402.00	15,500.00	25,902.00	12,390.57	0.00	12,390.57	13,511.43
12 PE 12 01 20 00 CM 2701 10 00 00	103,873.00	37,300.00	141,173.00	87,787.03	0.00	87,787.03	53,385.97
12 PE 12 01 20 00 CM 2702 10 00 00	800.00	7,400.00	8,200.00	4,024.47	0.00	4,024.47	4,175.53
TOTAL CAPÍTULO 2000	40,056,807.00	34,326,331.57	74,383,138.57	58,684,409.45	0.00	58,684,409.45	15,698,729.12
12 PE 05 02 11 00 CM 3101 11 00 00	2,500.00	0.00	2,500.00	2,070.82	0.00	2,070.82	429.18
12 PE 05 02 11 00 CM 3103 11 00 00	100,800.00	0.00	100,800.00	100,521.02	0.00	100,521.02	278.98
12 PE 05 02 11 00 CM 3104 11 00 00	369,600.00	0.00	369,600.00	357,998.89	0.00	357,998.89	11,601.11



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PE UR CM Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PE 05 02 11 00 CM 3105 11 00 00	27,200.00	3,000.00	30,200.00	23,875.68	0.00	23,875.68	6,324.32
12 PE 05 02 11 00 CM 3107 11 00 00	6,720.00	(5,600.00)	1,120.00	271.00	0.00	271.00	849.00
12 PE 05 02 11 00 CM 3108 11 00 00	37,000.00	0.00	37,000.00	13,715.72	0.00	13,715.72	23,284.28
12 PE 05 02 11 00 CM 3212 10 00 00	17,200.00	(10,116.00)	7,084.00	6,741.49	0.00	6,741.49	342.51
12 PE 05 02 11 00 CM 3301 10 00 00	1,265,000.00	0.00	1,265,000.00	1,106,822.73	0.00	1,106,822.73	158,177.27
12 PE 05 02 11 00 CM 3302 10 00 00	20,000.00	0.00	20,000.00	2,600.00	0.00	2,600.00	17,400.00
12 PE 05 02 11 00 CM 3305 10 00 00	55,000.00	0.00	55,000.00	14,836.00	0.00	14,836.00	40,164.00
12 PE 05 02 11 00 CM 3403 10 00 00	56,000.00	0.00	56,000.00	36,504.77	0.00	36,504.77	19,495.23
12 PE 05 02 11 00 CM 3404 11 00 00	168,000.00	(125,000.00)	43,000.00	28,674.67	0.00	28,674.67	14,325.33
12 PE 05 02 11 00 CM 3407 10 00 00	2,583,258.00	0.00	2,583,258.00	2,045,968.74	0.00	2,045,968.74	537,289.26
12 PE 05 02 11 00 CM 3409 10 00 00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
12 PE 05 02 11 00 CM 3411 10 00 00	1,561,363.00	(1,046,429.00)	514,934.00	514,080.40	0.00	514,080.40	853.60
12 PE 05 02 11 00 CM 3414 10 00 00	40,000.00	0.00	40,000.00	37,742.65	0.00	37,742.65	2,257.35
12 PE 05 02 11 00 CM 3501 10 00 00	55,215.00	0.00	55,215.00	33,794.04	0.00	33,794.04	21,420.96
12 PE 05 02 11 00 CM 3502 10 00 00	190,000.00	(103,000.00)	87,000.00	0.00	0.00	0.00	87,000.00
12 PE 05 02 11 00 CM 3504 10 00 00	0.00	10,000.00	10,000.00	1,000.00	0.00	1,000.00	9,000.00
12 PE 05 02 11 00 CM 3505 10 00 00	80,000.00	0.00	80,000.00	6,016.00	0.00	6,016.00	73,984.00
12 PE 05 02 11 00 CM 3506 10 00 00	245,690.00	90,000.00	335,690.00	316,030.29	0.00	316,030.29	19,659.71
12 PE 05 02 11 00 CM 3511 10 00 00	43,360.00	0.00	43,360.00	9,947.08	0.00	9,947.08	33,412.92
12 PE 05 02 11 00 CM 3604 11 00 00	25,000.00	0.00	25,000.00	10,136.00	0.00	10,136.00	14,864.00
12 PE 05 02 11 00 CM 3703 10 00 00	31,213.00	0.00	31,213.00	30,310.12	0.00	30,310.12	902.88
12 PE 05 02 11 10 CM 3107 11 00 00	0.00	5,600.00	5,600.00	1,543.00	0.00	1,543.00	4,057.00
12 PE 05 02 11 10 CM 3212 10 00 00	0.00	43,966.00	43,966.00	40,933.39	0.00	40,933.39	3,032.61
12 PE 05 02 11 10 CM 3404 11 00 00	0.00	125,000.00	125,000.00	44,892.24	0.00	44,892.24	80,107.76
12 PE 05 02 11 10 CM 3411 10 00 00	0.00	1,046,429.00	1,046,429.00	985,321.75	0.00	985,321.75	61,107.25
12 PE 12 01 20 00 CM 3103 11 00 00	119,200.00	0.00	119,200.00	118,443.19	0.00	118,443.19	756.81
12 PE 12 01 20 00 CM 3104 11 00 00	290,400.00	0.00	290,400.00	281,285.57	0.00	281,285.57	9,114.43
12 PE 12 01 20 00 CM 3105 11 00 00	52,800.00	7,000.00	59,800.00	46,703.32	0.00	46,703.32	13,096.68
12 PE 12 01 20 00 CM 3107 11 00 00	5,280.00	0.00	5,280.00	0.00	0.00	0.00	5,280.00
12 PE 12 01 20 00 CM 3108 11 00 00	43,000.00	0.00	43,000.00	15,476.32	0.00	15,476.32	27,523.68
12 PE 12 01 20 00 CM 3203 10 00 00	4,000,000.00	0.00	4,000,000.00	3,738,987.83	0.00	3,738,987.83	261,012.17
12 PE 12 01 20 00 CM 3212 10 00 00	52,800.00	(29,350.00)	23,450.00	21,916.13	0.00	21,916.13	1,533.87
12 PE 12 01 20 00 CM 3302 10 00 00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00
12 PE 12 01 20 00 CM 3402 10 00 00	100,000.00	100,000.00	200,000.00	107,132.79	0.00	107,132.79	92,867.21
12 PE 12 01 20 00 CM 3405 10 00 00	200,000.00	130,000.00	330,000.00	249,221.08	0.00	249,221.08	80,778.92



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PE UR CM Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PE 12 01 20 00 CM 3407 10 00 00	130,810.00	0.00	130,810.00	96,707.34	0.00	96,707.34	34,102.66
12 PE 12 01 20 00 CM 3501 10 00 00	8,025.00	0.00	8,025.00	1,972.91	0.00	1,972.91	6,052.09
12 PE 12 01 20 00 CM 3503 10 00 00	1,340,233.00	(232,750.00)	1,107,483.00	181,406.35	0.00	181,406.35	926,076.65
12 PE 12 01 20 00 CM 3506 10 00 00	159,614.00	160,000.00	319,614.00	226,859.55	0.00	226,859.55	92,754.45
12 PE 12 01 20 00 CM 3511 10 00 00	72,640.00	0.00	72,640.00	31,188.68	0.00	31,188.68	41,451.32
12 PE 12 01 20 00 CM 3701 10 00 00	43,200.00	0.00	43,200.00	16,602.00	0.00	16,602.00	26,598.00
12 PE 12 01 20 00 CM 3702 10 00 00	50,400.00	0.00	50,400.00	14,991.97	0.00	14,991.97	35,408.03
12 PE 12 01 20 00 CM 3703 10 00 00	14,411.00	0.00	14,411.00	13,495.00	0.00	13,495.00	916.00
TOTAL CAPÍTULO 3000	13,875,932.00	168,750.00	14,044,682.00	10,934,738.52	0.00	10,934,738.52	3,109,943.48
12 PE 05 02 11 00 CM 4104 11 97 00	252,000.00	0.00	252,000.00	106,933.29	0.00	106,933.29	145,066.71
TOTAL CAPÍTULO 4000	252,000.00	0.00	252,000.00	106,933.29	0.00	106,933.29	145,066.71
12 PE 05 02 11 00 CM 5102 20 00 01	61,800.00	0.00	61,800.00	58,927.00	0.00	58,927.00	2,873.00
12 PE 05 02 11 00 CM 5206 20 00 01	177,900.00	380,000.00	557,900.00	450,545.30	0.00	450,545.30	107,354.70
12 PE 12 01 20 00 CM 5102 20 00 02	0.00	3,200.00	3,200.00	3,103.61	0.00	3,103.61	96.39
12 PE 12 01 20 00 CM 5202 20 00 01	738,200.00	(650,000.00)	88,200.00	0.00	0.00	0.00	88,200.00
12 PE 12 01 20 00 CM 5202 20 00 02	110,000.00	55,000.00	165,000.00	49,149.82	0.00	49,149.82	115,850.18
12 PE 12 01 20 00 CM 5202 20 00 03	0.00	610,000.00	610,000.00	589,000.00	0.00	589,000.00	21,000.00
12 PE 12 01 20 00 CM 5202 20 00 04	550,000.00	(550,000.00)	0.00	0.00	0.00	0.00	0.00
12 PE 12 01 20 00 CM 5206 20 00 02	0.00	135,000.00	135,000.00	112,867.50	0.00	112,867.50	22,132.50
12 PE 12 01 20 00 CM 5206 20 00 04	0.00	20,000.00	20,000.00	18,811.25	0.00	18,811.25	1,188.75
TOTAL CAPÍTULO 5000	1,637,900.00	3,200.00	1,641,100.00	1,282,404.48	0.00	1,282,404.48	358,695.52
12 PE 05 02 11 00 CM 7404 11 00 01	16,843.00	0.00	16,843.00	16,164.40	0.00	16,164.40	678.60
12 PE 12 01 20 00 CM 7404 11 00 01	58,296.00	0.00	58,296.00	52,940.63	0.00	52,940.63	5,355.37
12 PE 12 01 20 00 CM 7404 11 00 02	160,083.00	0.00	160,083.00	148,671.36	0.00	148,671.36	11,411.64
12 PE 12 01 20 00 CM 7404 11 00 03	95,872.00	0.00	95,872.00	80,280.57	0.00	80,280.57	15,591.43
12 PE 12 01 20 00 CM 7404 11 00 04	31,906.00	0.00	31,906.00	29,855.36	0.00	29,855.36	2,050.64
TOTAL CAPÍTULO 7000	363,000.00	0.00	363,000.00	327,912.32	0.00	327,912.32	35,087.68
TOTAL UNIDAD 12 PE CM	106,513,665.00	34,583,281.57	141,096,946.57	105,086,797.97	0.00	105,086,797.97	36,010,148.60



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PE UR SM Servicios Metropolitanos, S.A. de C.V. (SERVIMET)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PE 05 02 11 00 SM 1103 11 00 00	647,469.00	50,000.00	697,469.00	589,336.94	0.00	589,336.94	108,132.06
12 PE 05 02 11 00 SM 1305 11 00 00	12,224.00	3,000.00	15,224.00	7,997.62	0.00	7,997.62	7,226.38
12 PE 05 02 11 00 SM 1306 11 00 00	247,175.00	98,225.00	345,400.00	222,842.38	0.00	222,842.38	122,557.62
12 PE 05 02 11 00 SM 1316 11 00 00	11,321.00	0.00	11,321.00	0.00	0.00	0.00	11,321.00
12 PE 05 02 11 00 SM 1402 11 00 00	147,676.00	0.00	147,676.00	116,801.38	0.00	116,801.38	30,874.62
12 PE 05 02 11 00 SM 1403 11 00 00	81,712.00	22,580.00	104,292.00	77,399.51	0.00	77,399.51	26,892.49
12 PE 05 02 11 00 SM 1404 11 00 00	42,327.00	3,000.00	45,327.00	33,753.17	0.00	33,753.17	11,573.83
12 PE 05 02 11 00 SM 1508 11 00 00	109,520.00	131,276.00	240,796.00	205,745.30	0.00	205,745.30	35,050.70
12 PE 05 02 11 00 SM 1509 11 00 00	1,570,000.00	178,868.00	1,748,868.00	1,455,473.16	0.00	1,455,473.16	293,394.84
12 PE 05 02 11 00 SM 1601 11 00 00	53,176.00	9,250.00	62,426.00	42,540.00	0.00	42,540.00	19,886.00
TOTAL CAPÍTULO 1000	2,922,600.00	496,199.00	3,418,799.00	2,751,889.46	0.00	2,751,889.46	666,909.54
12 PE 05 02 11 00 SM 2101 10 00 00	137,496.00	0.00	137,496.00	70,887.57	0.00	70,887.57	66,608.43
12 PE 05 02 11 00 SM 2102 10 00 00	13,026.00	0.00	13,026.00	841.46	0.00	841.46	12,184.54
12 PE 05 02 11 00 SM 2103 10 00 00	15,974.00	0.00	15,974.00	5,849.00	0.00	5,849.00	10,125.00
12 PE 05 02 11 00 SM 2105 10 00 00	78,814.00	0.00	78,814.00	56,407.50	0.00	56,407.50	22,406.50
12 PE 05 02 11 00 SM 2106 10 00 00	140,140.00	0.00	140,140.00	60,407.04	0.00	60,407.04	79,732.96
12 PE 05 02 11 00 SM 2201 10 00 00	25,000.00	0.00	25,000.00	12,280.00	0.00	12,280.00	12,720.00
12 PE 05 02 11 00 SM 2302 10 00 00	12,000.00	0.00	12,000.00	5,187.94	0.00	5,187.94	6,812.06
12 PE 05 02 11 00 SM 2303 10 00 00	64,565.00	0.00	64,565.00	1,963.58	0.00	1,963.58	62,601.42
12 PE 05 02 11 00 SM 2401 10 00 00	11,760.00	0.00	11,760.00	1,821.27	0.00	1,821.27	9,938.73
12 PE 05 02 11 00 SM 2402 10 00 00	11,000.00	0.00	11,000.00	2,227.22	0.00	2,227.22	8,772.78
12 PE 05 02 11 00 SM 2403 10 00 00	4,500.00	0.00	4,500.00	0.00	0.00	0.00	4,500.00
12 PE 05 02 11 00 SM 2404 10 00 00	14,510.00	0.00	14,510.00	7,407.70	0.00	7,407.70	7,102.30
12 PE 05 02 11 00 SM 2503 10 00 00	600.00	0.00	600.00	0.00	0.00	0.00	600.00
12 PE 05 02 11 00 SM 2505 10 00 00	550.00	0.00	550.00	143.81	0.00	143.81	406.19
12 PE 05 02 11 00 SM 2601 10 00 00	66,000.00	0.00	66,000.00	41,990.53	0.00	41,990.53	24,009.47
12 PE 05 02 11 00 SM 2701 10 00 00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
12 PE 05 02 11 00 SM 2702 10 00 00	0.00	5,000.00	5,000.00	537.89	0.00	537.89	4,462.11
12 PE 13 01 22 00 SM 2101 10 00 00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
12 PE 13 01 22 00 SM 2103 10 00 00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
12 PE 13 01 22 00 SM 2104 10 00 00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	5,500.00
12 PE 13 01 22 00 SM 2105 10 00 00	15,000.00	0.00	15,000.00	7,999.52	0.00	7,999.52	7,000.48
12 PE 13 01 22 00 SM 2303 10 00 00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PE UR SM Servicios Metropolitanos, S.A. de C.V. (SERVIMET)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PE 13 01 22 00 SM 2505 10 00 00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTAL CAPÍTULO 2000	627,435.00	5,000.00	632,435.00	275,952.03	0.00	275,952.03	356,482.97
12 PE 05 02 11 00 SM 3103 11 00 00	252,000.00	0.00	252,000.00	161,691.96	0.00	161,691.96	90,308.04
12 PE 05 02 11 00 SM 3104 11 00 00	216,000.00	0.00	216,000.00	0.00	0.00	0.00	216,000.00
12 PE 05 02 11 00 SM 3107 11 00 00	9,000.00	0.00	9,000.00	3,991.70	0.00	3,991.70	5,008.30
12 PE 05 02 11 00 SM 3212 10 00 00	114,600.00	0.00	114,600.00	80,534.99	0.00	80,534.99	34,065.01
12 PE 05 02 11 00 SM 3301 10 00 00	9,873,671.00	0.00	9,873,671.00	9,077,253.53	0.00	9,077,253.53	796,417.47
12 PE 05 02 11 00 SM 3403 10 00 00	53,400.00	0.00	53,400.00	27,096.04	0.00	27,096.04	26,303.96
12 PE 05 02 11 00 SM 3404 11 00 00	250,000.00	11,000.00	261,000.00	195,871.29	0.00	195,871.29	65,128.71
12 PE 05 02 11 00 SM 3407 10 00 00	38,850,588.00	13,973,745.88	52,824,333.88	1,451,446.44	0.00	1,451,446.44	51,372,887.44
12 PE 05 02 11 00 SM 3411 10 00 00	0.00	225,534.00	225,534.00	0.00	0.00	0.00	225,534.00
12 PE 05 02 11 00 SM 3415 10 00 00	10,000.00	0.00	10,000.00	422.00	0.00	422.00	9,578.00
12 PE 05 02 11 00 SM 3501 10 00 00	255,000.00	0.00	255,000.00	21,883.35	0.00	21,883.35	233,116.65
12 PE 05 02 11 00 SM 3502 10 00 00	105,000.00	0.00	105,000.00	42,682.48	0.00	42,682.48	62,317.52
12 PE 05 02 11 00 SM 3504 10 00 00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
12 PE 05 02 11 00 SM 3506 10 00 00	355,000.00	17,842.00	372,842.00	363,878.40	0.00	363,878.40	8,963.60
12 PE 05 02 11 00 SM 3511 10 00 00	442,000.00	(17,842.00)	424,158.00	44,545.25	0.00	44,545.25	379,612.75
12 PE 05 02 11 00 SM 3513 10 00 00	55,000.00	0.00	55,000.00	247.25	0.00	247.25	54,752.75
12 PE 05 02 11 00 SM 3604 11 00 00	90,050.00	0.00	90,050.00	0.00	0.00	0.00	90,050.00
12 PE 05 02 11 00 SM 3703 10 00 00	50,000.00	0.00	50,000.00	38,626.00	0.00	38,626.00	11,374.00
12 PE 12 01 20 00 SM 3104 11 00 00	125,000.00	6,009,787.00	6,134,787.00	5,566,706.36	0.00	5,566,706.36	568,080.64
12 PE 12 01 20 00 SM 3105 11 00 00	255,000.00	1,518,200.00	1,773,200.00	445,649.85	0.00	445,649.85	1,327,550.15
12 PE 12 01 20 00 SM 3202 10 00 00	4,000.00	0.00	4,000.00	1,956.00	0.00	1,956.00	2,044.00
12 PE 12 01 20 00 SM 3211 10 00 00	43,673,983.00	1,024,500.00	44,698,483.00	24,348,323.34	0.00	24,348,323.34	20,350,159.66
12 PE 12 01 20 00 SM 3301 10 00 00	2,538,510.00	0.00	2,538,510.00	1,273,230.28	0.00	1,273,230.28	1,265,279.72
12 PE 12 01 20 00 SM 3403 10 00 00	1,500,000.00	680,000.00	2,180,000.00	1,579,536.77	0.00	1,579,536.77	600,463.23
12 PE 12 01 20 00 SM 3407 10 00 00	8,752,980.00	2,143,513.00	10,896,493.00	4,601,203.15	0.00	4,601,203.15	6,295,289.85
12 PE 12 01 20 00 SM 3411 10 00 00	5,372,800.00	970,292.00	6,343,092.00	5,340,878.60	0.00	5,340,878.60	1,002,213.40
12 PE 12 01 20 00 SM 3504 10 00 00	300,000.00	100,000.00	400,000.00	107,333.53	0.00	107,333.53	292,666.47
12 PE 12 01 20 00 SM 3703 10 00 00	15,000.00	0.00	15,000.00	2,833.00	0.00	2,833.00	12,167.00
12 PE 13 01 22 00 SM 3104 11 00 00	36,000.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00
12 PE 13 01 22 00 SM 3212 10 00 00	70,000.00	0.00	70,000.00	19,022.19	0.00	19,022.19	50,977.81
12 PE 13 01 22 00 SM 3301 10 00 00	3,682,321.00	0.00	3,682,321.00	2,471,440.70	0.00	2,471,440.70	1,210,880.30
12 PE 13 01 22 00 SM 3411 10 00 00	12,693,240.00	500,000.00	13,193,240.00	13,133,313.40	0.00	13,133,313.40	59,926.60
12 PE 13 01 22 00 SM 3415 10 00 00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00



ANÁLÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 12 SS PE UR SM Servicios Metropolitanos, S.A. de C.V. (SERVIMET)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PE 13 01 22 00 SM 3501 10 00 00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00
TOTAL CAPÍTULO 3000	130,132,543.00	27,156,571.88	157,289,114.88	70,401,597.85	0.00	70,401,597.85	86,887,517.03
12 PE 05 02 11 00 SM 4104 11 97 00	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00	0.00
12 PE 05 02 11 00 SM 4105 11 00 00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
12 PE 05 02 11 00 SM 4112 11 00 00	0.00	733,074.00	733,074.00	733,073.50	0.00	733,073.50	0.50
TOTAL CAPÍTULO 4000	18,000.00	1,215,074.00	1,233,074.00	733,073.50	0.00	733,073.50	500,000.50
12 PE 12 01 20 00 SM 5702 20 00 09	13,602,808.00	(13,602,808.00)	0.00	0.00	0.00	0.00	0.00
TOTAL CAPÍTULO 5000	13,602,808.00	(13,602,808.00)	0.00	0.00	0.00	0.00	0.00
12 PE 13 01 22 00 SM 6100 60 00 01	44,277,842.00	(14,712,192.00)	29,565,650.00	7,465,289.24	0.00	7,465,289.24	22,100,360.76
12 PE 13 01 22 00 SM 6300 60 00 16	1,035,000.00	315,000.00	1,350,000.00	1,053,857.80	0.00	1,053,857.80	296,142.20
TOTAL CAPÍTULO 6000	45,312,842.00	(14,397,192.00)	30,915,650.00	8,519,147.04	0.00	8,519,147.04	22,396,502.96
12 PE 05 02 11 00 SM 7106 11 00 00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
12 PE 05 02 11 00 SM 7403 11 00 00	0.00	3,809,000.00	3,809,000.00	2,935,803.50	0.00	2,935,803.50	873,196.50
TOTAL CAPÍTULO 7000	0.00	3,829,000.00	3,829,000.00	2,935,803.50	0.00	2,935,803.50	893,196.50
TOTAL UNIDAD 12 PE SM	192,616,228.00	4,701,844.88	197,318,072.88	85,617,463.38	0.00	85,617,463.38	111,700,609.50



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 14 SS P0 UR AV Fondo para la Atención y Apoyo a las Víctimas del Delito (FAAVID)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 P0 03 02 06 00 AV 3403 10 00 41	0.00	33,600.00	33,600.00	29,957.50	0.00	29,957.50	3,642.50
TOTAL CAPÍTULO 3000	0.00	33,600.00	33,600.00	29,957.50	0.00	29,957.50	3,642.50
14 P0 03 02 06 00 AV 4105 11 00 41	0.00	2,558,217.84	2,558,217.84	2,558,217.84	0.00	2,558,217.84	0.00
14 P0 03 02 06 00 AV 4105 11 98 41	0.00	6,197,753.77	6,197,753.77	335,402.16	0.00	335,402.16	5,862,351.61
TOTAL CAPÍTULO 4000	0.00	8,755,971.61	8,755,971.61	2,893,620.00	0.00	2,893,620.00	5,862,351.61
TOTAL UNIDAD 14 P0 AV	0.00	8,789,571.61	8,789,571.61	2,923,577.50	0.00	2,923,577.50	5,865,994.11



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 14 SS P0 UR FS Fondo de Seguridad Pública del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 P0 03 02 06 02 FS 1506 11 00 41	618,169.00	20,910,281.12	21,528,450.12	21,030,074.13	0.00	21,030,074.13	498,375.99
14 P0 03 02 06 02 FS 1506 11 96 41	63,287,099.00	10,343,312.01	73,630,411.01	73,630,411.01	0.00	73,630,411.01	0.00
14 P0 03 02 06 02 FS 1506 11 98 41	0.00	63,808,873.13	63,808,873.13	63,808,873.13	0.00	63,808,873.13	0.00
14 P0 04 01 07 02 FS 1506 11 00 12	7,071,602.00	0.00	7,071,602.00	7,071,602.00	0.00	7,071,602.00	0.00
14 P0 04 01 07 02 FS 1506 11 96 12	38,000,113.00	(4,646,468.57)	33,353,644.43	32,365,790.67	0.00	32,365,790.67	987,853.76
TOTAL CAPÍTULO 1000	108,976,983.00	90,415,997.69	199,392,980.69	197,906,750.94	0.00	197,906,750.94	1,486,229.75
14 P0 03 02 06 02 FS 2103 10 00 41	0.00	56,235.00	56,235.00	56,235.00	0.00	56,235.00	0.00
14 P0 03 02 06 02 FS 2302 10 00 41	2,060,563.00	(0.75)	2,060,562.25	2,058,177.55	0.00	2,058,177.55	2,384.70
14 P0 03 02 06 02 FS 2302 10 96 41	0.00	64,400.00	64,400.00	50,600.00	0.00	50,600.00	13,800.00
14 P0 03 02 06 02 FS 2404 10 00 41	0.00	5,195.70	5,195.70	5,195.70	0.00	5,195.70	0.00
14 P0 03 02 06 02 FS 2404 10 96 41	170,000.00	(64,400.00)	105,600.00	0.00	0.00	0.00	105,600.00
14 P0 03 02 06 02 FS 2501 10 00 41	300,000.00	1,051,032.96	1,351,032.96	1,209,252.44	0.00	1,209,252.44	141,780.52
14 P0 03 02 06 02 FS 2501 10 00 42	0.00	43,951.07	43,951.07	43,951.07	0.00	43,951.07	0.00
14 P0 03 02 06 02 FS 2501 10 96 41	7,900,000.00	(1,707,237.95)	6,192,762.05	4,953,128.25	0.00	4,953,128.25	1,239,633.80
14 P0 03 02 06 02 FS 2504 10 96 41	1,000,000.00	0.00	1,000,000.00	565,840.48	0.00	565,840.48	434,159.52
14 P0 03 02 06 02 FS 2505 10 00 41	422,811.00	359,397.25	782,208.25	779,096.25	0.00	779,096.25	3,112.00
14 P0 03 02 06 02 FS 2505 10 00 42	0.00	181,806.75	181,806.75	181,806.75	0.00	181,806.75	0.00
14 P0 03 02 06 02 FS 2505 10 96 41	5,800,000.00	300,000.00	6,100,000.00	5,163,997.69	0.00	5,163,997.69	936,002.31
14 P0 03 02 06 02 FS 2701 10 96 41	1,448,169.00	(1,448,169.00)	0.00	0.00	0.00	0.00	0.00
14 P0 03 02 06 02 FS 2802 10 00 41	1,500,000.00	(1,500,000.00)	0.00	0.00	0.00	0.00	0.00
14 P0 03 02 06 02 FS 2802 10 96 41	1,500,000.00	0.00	1,500,000.00	884,351.17	0.00	884,351.17	615,648.83
14 P0 04 01 07 02 FS 2501 10 96 12	6,000,000.00	(6,000,000.00)	0.00	0.00	0.00	0.00	0.00
14 P0 04 01 07 02 FS 2701 10 00 12	0.00	74,765.49	74,765.49	74,765.49	0.00	74,765.49	0.00
14 P0 04 01 07 02 FS 2701 10 96 12	0.00	479,165.82	479,165.82	479,165.82	0.00	479,165.82	0.00
14 P0 04 01 07 02 FS 2701 10 98 12	0.00	31,000,000.00	31,000,000.00	28,714,416.81	0.00	28,714,416.81	2,285,583.19
14 P0 04 01 09 02 FS 2701 10 00 10	0.00	24,831.31	24,831.31	24,831.31	0.00	24,831.31	0.00
14 P0 05 02 11 02 FS 2103 10 00 54	0.00	250,000.00	250,000.00	27,887.50	0.00	27,887.50	222,112.50
TOTAL CAPÍTULO 2000	28,101,543.00	23,170,973.65	51,272,516.65	45,272,699.28	0.00	45,272,699.28	5,999,817.37
14 P0 03 02 06 02 FS 3106 11 00 41	32,955.00	(0.60)	32,954.40	30,213.30	0.00	30,213.30	2,741.10
14 P0 03 02 06 02 FS 3106 11 00 42	0.00	5,492.40	5,492.40	5,492.40	0.00	5,492.40	0.00
14 P0 03 02 06 02 FS 3301 10 00 41	979,696.00	0.00	979,696.00	540,677.65	0.00	540,677.65	439,018.35
14 P0 03 02 06 02 FS 3302 10 00 41	2,420,053.00	(481,536.65)	1,938,516.35	1,868,128.00	0.00	1,868,128.00	70,388.35
14 P0 03 02 06 02 FS 3302 10 96 41	5,153,989.00	(1,245,298.00)	3,908,691.00	2,827,122.00	0.00	2,827,122.00	1,081,569.00
14 P0 03 02 06 02 FS 3409 10 00 41	0.00	1,490,055.95	1,490,055.95	199,995.81	0.00	199,995.81	1,290,060.14



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 14 SS P0 UR FS Fondo de Seguridad Pública del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 P0 03 02 06 02 FS 3409 10 96 41	350,000.00	0.00	350,000.00	0.00	0.00	0.00	350,000.00
14 P0 03 02 06 02 FS 3502 10 00 41	1,165,363.00	(559,333.65)	606,029.35	604,880.95	0.00	604,880.95	1,148.40
14 P0 03 02 06 02 FS 3502 10 00 42	0.00	799,767.05	799,767.05	799,767.05	0.00	799,767.05	0.00
14 P0 03 02 06 02 FS 3502 10 96 41	3,000,000.00	0.00	3,000,000.00	2,999,960.60	0.00	2,999,960.60	39.40
14 P0 03 02 06 02 FS 3503 10 00 41	0.00	1,000,000.00	1,000,000.00	318,205.51	0.00	318,205.51	681,794.49
14 P0 03 02 06 02 FS 3507 10 00 42	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00
14 P0 03 02 06 02 FS 3507 10 96 41	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00
14 P0 03 02 06 02 FS 3513 10 00 41	2,000,000.00	(139,953.24)	1,860,046.76	760,086.68	0.00	760,086.68	1,099,960.08
14 P0 03 02 06 02 FS 3513 10 00 42	0.00	1,995,751.73	1,995,751.73	1,995,751.73	0.00	1,995,751.73	0.00
14 P0 03 02 06 02 FS 3513 10 96 41	9,000,000.00	(2,000,000.00)	7,000,000.00	2,990,971.50	0.00	2,990,971.50	4,009,028.50
14 P0 03 02 06 02 FS 3706 10 96 41	0.00	214,500.00	214,500.00	214,500.00	0.00	214,500.00	0.00
14 P0 03 02 06 02 FS 3803 10 00 41	0.00	100,000.00	100,000.00	99,040.20	0.00	99,040.20	959.80
14 P0 04 01 07 02 FS 3106 11 96 12	0.00	930,000.00	930,000.00	66,349.25	0.00	66,349.25	863,650.75
14 P0 04 01 07 02 FS 3211 10 96 12	0.00	3,335,000.00	3,335,000.00	3,048,650.00	0.00	3,048,650.00	286,350.00
14 P0 04 01 07 02 FS 3301 10 00 12	2,100,000.00	(2,100,000.00)	0.00	0.00	0.00	0.00	0.00
14 P0 04 01 07 02 FS 3301 10 00 13	0.00	44,222.22	44,222.22	44,222.21	0.00	44,222.21	0.01
14 P0 04 01 07 02 FS 3302 10 96 12	6,500,000.00	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00
14 P0 04 01 07 02 FS 3303 10 00 12	0.00	887,375.43	887,375.43	887,375.43	0.00	887,375.43	0.00
14 P0 04 01 07 02 FS 3303 10 00 13	0.00	4,249,825.00	4,249,825.00	4,249,825.00	0.00	4,249,825.00	0.00
14 P0 04 01 07 02 FS 3303 10 96 12	3,000,000.00	14,127,206.90	17,127,206.90	11,173,508.32	0.00	11,173,508.32	5,953,698.58
14 P0 04 01 07 02 FS 3409 10 00 12	3,576,000.00	(3,576,000.00)	0.00	0.00	0.00	0.00	0.00
14 P0 04 01 07 02 FS 3505 10 00 12	0.00	1,425,234.51	1,425,234.51	1,425,234.51	0.00	1,425,234.51	0.00
14 P0 04 01 07 02 FS 3513 10 00 12	0.00	2,975,975.60	2,975,975.60	2,975,975.60	0.00	2,975,975.60	0.00
14 P0 04 01 07 02 FS 3513 10 96 12	0.00	4,366,882.52	4,366,882.52	3,691,921.17	0.00	3,691,921.17	674,961.35
14 P0 04 01 09 02 FS 3303 10 00 09	0.00	1,253,500.00	1,253,500.00	1,253,500.00	0.00	1,253,500.00	0.00
14 P0 05 02 11 02 FS 3301 10 00 54	2,620,810.00	5,503,321.22	8,124,131.22	7,388,057.16	0.00	7,388,057.16	736,074.06
14 P0 05 02 11 02 FS 3301 10 00 57	0.00	60,933.72	60,933.72	60,933.72	0.00	60,933.72	0.00
14 P0 05 02 11 02 FS 3301 10 96 54	7,853,848.00	0.00	7,853,848.00	3,258,088.00	0.00	3,258,088.00	4,595,760.00
14 P0 05 02 11 02 FS 3302 10 00 54	1,286,085.00	(1,286,085.00)	0.00	0.00	0.00	0.00	0.00
14 P0 05 02 11 02 FS 3403 10 00 54	0.00	25,000.00	25,000.00	7,522.15	0.00	7,522.15	17,477.85
14 P0 05 02 11 02 FS 3403 10 00 57	0.00	12,263.60	12,263.60	12,263.60	0.00	12,263.60	0.00
14 P0 05 02 11 02 FS 3513 10 98 54	0.00	379,987.53	379,987.53	0.00	0.00	0.00	379,987.53
TOTAL CAPÍTULO 3000	51,438,799.00	33,809,088.24	85,247,887.24	62,313,219.50	0.00	62,313,219.50	22,934,667.74
14 P0 03 02 06 02 FS 4104 11 00 41	7,033,721.00	(4,249,639.12)	2,784,081.88	2,379,440.00	0.00	2,379,440.00	404,641.88
14 P0 03 02 06 02 FS 4104 11 96 41	3,766,279.00	1,388,298.00	5,154,577.00	3,807,522.42	0.00	3,807,522.42	1,347,054.58



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 14 SS P0 UR FS Fondo de Seguridad Pública del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 P0 03 02 06 02 FS 4104 11 98 41	0.00	938,677.58	938,677.58	938,677.58	0.00	938,677.58	0.00
14 P0 04 01 07 02 FS 4104 11 96 12	20,000,000.00	(16,879,767.00)	3,120,233.00	3,120,218.40	0.00	3,120,218.40	14.60
14 P0 05 02 11 02 FS 4312 11 00 54	13,795,889.00	0.00	13,795,889.00	0.00	0.00	0.00	13,795,889.00
14 P0 05 02 11 02 FS 4312 11 96 54	24,800,000.00	0.00	24,800,000.00	24,800,000.00	0.00	24,800,000.00	0.00
14 P0 05 02 11 02 FS 4312 11 98 54	0.00	50,180,576.00	50,180,576.00	50,180,576.00	0.00	50,180,576.00	0.00
TOTAL CAPÍTULO 4000	69,395,889.00	31,378,145.46	100,774,034.46	85,226,434.40	0.00	85,226,434.40	15,547,600.06
14 P0 03 02 06 02 FS 5101 20 00 41	0.00	28,629.82	28,629.82	28,629.82	0.00	28,629.82	0.00
14 P0 03 02 06 02 FS 5102 20 00 41	0.00	117,244.81	117,244.81	110,587.45	0.00	110,587.45	6,657.36
14 P0 03 02 06 02 FS 5103 20 00 41	0.00	61,751.55	61,751.55	61,751.55	0.00	61,751.55	0.00
14 P0 03 02 06 02 FS 5204 20 00 41	0.00	127,000.00	127,000.00	113,571.70	0.00	113,571.70	13,428.30
14 P0 03 02 06 02 FS 5206 20 00 41	1,365,994.00	1,500,488.50	2,866,482.50	2,739,242.50	0.00	2,739,242.50	127,240.00
14 P0 03 02 06 02 FS 5206 20 00 42	0.00	174,980.00	174,980.00	174,980.00	0.00	174,980.00	0.00
14 P0 03 02 06 02 FS 5206 20 04 41	19,000,000.00	0.00	19,000,000.00	19,000,000.00	0.00	19,000,000.00	0.00
14 P0 03 02 06 02 FS 5206 20 96 41	2,735,000.00	0.00	2,735,000.00	0.00	0.00	0.00	2,735,000.00
14 P0 03 02 06 02 FS 5207 20 96 41	3,500,000.00	(1,602,500.00)	1,897,500.00	1,897,500.00	0.00	1,897,500.00	0.00
14 P0 03 02 06 02 FS 5401 20 00 41	0.00	39,083.90	39,083.90	39,083.90	0.00	39,083.90	0.00
14 P0 03 02 06 02 FS 5401 20 96 41	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00
14 P0 03 02 06 02 FS 5801 20 00 41	0.00	243,965.93	243,965.93	0.00	0.00	0.00	243,965.93
14 P0 03 02 06 02 FS 5801 20 96 41	2,000,000.00	(1,115,648.83)	884,351.17	0.00	0.00	0.00	884,351.17
14 P0 04 01 07 02 FS 5204 20 00 12	22,279,471.00	(5,758,450.55)	16,521,020.45	14,636,343.25	0.00	14,636,343.25	1,884,677.20
14 P0 04 01 07 02 FS 5204 20 96 12	14,000,000.00	5,758,451.00	19,758,451.00	0.00	0.00	0.00	19,758,451.00
14 P0 04 01 07 02 FS 5205 20 00 12	0.00	435,000.00	435,000.00	402,291.34	0.00	402,291.34	32,708.66
14 P0 04 01 07 02 FS 5205 20 96 12	0.00	244,400.00	244,400.00	244,398.00	0.00	244,398.00	2.00
14 P0 04 01 07 02 FS 5206 20 00 12	2,000,000.00	3,120,758.78	5,120,758.78	4,673,331.67	0.00	4,673,331.67	447,427.11
14 P0 04 01 07 02 FS 5206 20 00 13	0.00	12,172,490.79	12,172,490.79	11,587,129.09	0.00	11,587,129.09	585,361.70
14 P0 04 01 07 02 FS 5206 20 96 12	39,859,987.00	(21,456,033.25)	18,403,953.75	18,272,455.65	0.00	18,272,455.65	131,498.10
14 P0 04 01 07 02 FS 5301 20 00 12	0.00	383,870.39	383,870.39	190,485.21	0.00	190,485.21	193,385.18
14 P0 04 01 07 02 FS 5301 20 00 13	0.00	6,392,000.00	6,392,000.00	6,392,000.00	0.00	6,392,000.00	0.00
14 P0 04 01 07 02 FS 5301 20 04 12	11,103,374.00	0.00	11,103,374.00	11,103,374.00	0.00	11,103,374.00	0.00
14 P0 04 01 07 02 FS 5801 20 00 12	0.00	1,117,101.75	1,117,101.75	1,117,101.75	0.00	1,117,101.75	0.00
14 P0 04 01 07 02 FS 5801 20 96 12	0.00	16,978,816.00	16,978,816.00	16,970,690.50	0.00	16,970,690.50	8,125.50
14 P0 04 01 09 02 FS 5201 20 96 09	0.00	552,666.70	552,666.70	530,725.00	0.00	530,725.00	21,941.70
14 P0 04 01 09 02 FS 5202 20 96 09	1,500,000.00	732,232.30	2,232,232.30	547,228.89	0.00	547,228.89	1,685,003.41
14 P0 04 01 09 02 FS 5204 20 00 09	1,213,155.00	3,786,845.00	5,000,000.00	4,375,347.50	0.00	4,375,347.50	624,652.50
14 P0 04 01 09 02 FS 5204 20 00 10	0.00	1,586,973.40	1,586,973.40	1,586,973.40	0.00	1,586,973.40	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 14 SS P0 UR FS Fondo de Seguridad Pública del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 P0 04 01 09 02 FS 5204 20 96 09	389,672.00	(389,672.00)	0.00	0.00	0.00	0.00	0.00
14 P0 04 01 09 02 FS 5206 20 00 09	2,042,667.00	(2,042,667.00)	0.00	0.00	0.00	0.00	0.00
14 P0 04 01 09 02 FS 5206 20 96 09	0.00	2,042,667.00	2,042,667.00	1,836,296.08	0.00	1,836,296.08	206,370.92
14 P0 04 01 09 02 FS 5207 20 00 10	0.00	233,447.83	233,447.83	233,447.83	0.00	233,447.83	0.00
14 P0 04 01 09 02 FS 5301 20 04 09	2,180,000.00	1,820,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
14 P0 04 01 09 02 FS 5301 20 96 09	0.00	689,672.00	689,672.00	278,483.00	0.00	278,483.00	411,189.00
14 P0 04 01 09 02 FS 5801 20 04 09	1,820,000.00	(1,820,000.00)	0.00	0.00	0.00	0.00	0.00
14 P0 05 02 11 02 FS 5101 20 96 54	100,000.00	0.00	100,000.00	99,541.90	0.00	99,541.90	458.10
14 P0 05 02 11 02 FS 5103 20 96 54	0.00	16,984.35	16,984.35	16,984.35	0.00	16,984.35	0.00
14 P0 05 02 11 02 FS 5206 20 96 54	100,000.00	(16,984.35)	83,015.65	82,495.25	0.00	82,495.25	520.40
14 P0 05 02 11 02 FS 5206 20 98 54	0.00	12,036.00	12,036.00	0.00	0.00	0.00	12,036.00
TOTAL CAPÍTULO 5000	128,989,320.00	26,167,601.82	155,156,921.82	123,342,470.58	0.00	123,342,470.58	31,814,451.24
14 P0 05 02 11 02 FS 6100 60 00 54	21,006,251.00	1,103,666.30	22,109,917.30	21,018,835.30	0.00	21,018,835.30	1,091,082.00
14 P0 05 02 11 02 FS 6100 60 00 57	0.00	27,009,436.12	27,009,436.12	25,019,737.48	0.00	25,019,737.48	1,989,698.64
14 P0 05 02 11 02 FS 6100 60 96 54	33,635,000.00	(314,277.65)	33,320,722.35	29,488,730.03	0.00	29,488,730.03	3,831,992.32
14 P0 05 02 11 02 FS 6100 60 98 54	0.00	74,689.02	74,689.02	47,901.96	0.00	47,901.96	26,787.06
14 P0 05 02 11 02 FS 6300 60 96 54	0.00	3,664,368.00	3,664,368.00	3,643,002.04	0.00	3,643,002.04	21,365.96
TOTAL CAPÍTULO 6000	54,641,251.00	31,537,881.79	86,179,132.79	79,218,206.81	0.00	79,218,206.81	6,960,925.98
TOTAL UNIDAD 14 P0 FS	441,543,785.00	236,479,688.65	678,023,473.65	593,279,781.51	0.00	593,279,781.51	84,743,692.14



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SE 26 SS PD UR SP Servicios de Salud Pública del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 PD 05 02 11 00 SP 1103 11 96 00	50,550,204.00	508,500.89	51,058,704.89	46,462,422.00	0.00	46,462,422.00	4,596,282.89
26 PD 05 02 11 00 SP 1301 11 96 00	863,340.00	0.00	863,340.00	863,340.00	0.00	863,340.00	0.00
26 PD 05 02 11 00 SP 1305 11 96 00	1,355,772.00	0.00	1,355,772.00	1,355,772.00	0.00	1,355,772.00	0.00
26 PD 05 02 11 00 SP 1306 11 96 00	8,327,193.00	0.00	8,327,193.00	8,327,193.00	0.00	8,327,193.00	0.00
26 PD 05 02 11 00 SP 1401 11 96 00	6,445,152.00	(100,770.71)	6,344,381.29	5,923,960.00	0.00	5,923,960.00	420,421.29
26 PD 05 02 11 00 SP 1403 11 96 00	2,527,512.00	(204,389.00)	2,323,123.00	2,323,123.00	0.00	2,323,123.00	0.00
26 PD 05 02 11 00 SP 1404 11 96 00	1,562,772.00	(8,246.52)	1,554,525.48	1,554,525.48	0.00	1,554,525.48	0.00
26 PD 05 02 11 00 SP 1407 11 96 00	125,016.00	0.00	125,016.00	125,016.00	0.00	125,016.00	0.00
26 PD 05 02 11 00 SP 1506 11 96 00	5,805,200.00	0.00	5,805,200.00	4,047,348.93	0.00	4,047,348.93	1,757,851.07
26 PD 05 02 11 00 SP 1507 11 96 00	37,686,486.00	12,198,578.00	49,885,064.00	49,885,064.00	0.00	49,885,064.00	0.00
26 PD 05 02 11 00 SP 1508 11 96 00	1,011,000.00	(81,755.00)	929,245.00	929,245.00	0.00	929,245.00	0.00
26 PD 05 02 11 00 SP 1509 11 96 00	37,315,127.00	1,343,653.46	38,658,780.46	38,658,780.46	0.00	38,658,780.46	0.00
26 PD 05 02 11 00 SP 1511 11 96 00	3,975,418.00	0.00	3,975,418.00	3,975,418.00	0.00	3,975,418.00	0.00
26 PD 05 02 11 00 SP 1601 11 96 00	2,944,678.00	0.00	2,944,678.00	2,944,678.00	0.00	2,944,678.00	0.00
26 PD 08 01 15 00 SP 1103 11 96 00	622,784,550.00	45,771,579.08	668,556,129.08	628,852,534.40	0.00	628,852,534.40	39,703,594.68
26 PD 08 01 15 00 SP 1202 11 96 00	16,496,000.00	0.00	16,496,000.00	3,796,686.34	0.00	3,796,686.34	12,699,313.66
26 PD 08 01 15 00 SP 1301 11 96 00	12,754,217.00	0.00	12,754,217.00	8,418,160.29	0.00	8,418,160.29	4,336,056.71
26 PD 08 01 15 00 SP 1305 11 96 00	16,570,096.00	1,508,500.89	18,078,596.89	17,436,921.73	0.00	17,436,921.73	641,675.16
26 PD 08 01 15 00 SP 1306 11 96 00	67,522,402.00	5,244,159.41	72,766,561.41	72,766,561.41	0.00	72,766,561.41	0.00
26 PD 08 01 15 00 SP 1316 11 96 00	0.00	7,500,000.00	7,500,000.00	6,571,126.64	0.00	6,571,126.64	928,873.36
26 PD 08 01 15 00 SP 1319 11 96 00	0.00	3,093,690.71	3,093,690.71	3,093,690.71	0.00	3,093,690.71	0.00
26 PD 08 01 15 00 SP 1322 11 96 00	70,879,781.00	0.00	70,879,781.00	46,723,909.57	0.00	46,723,909.57	24,155,871.43
26 PD 08 01 15 00 SP 1325 11 96 00	470,460.00	150,000.00	620,460.00	585,456.90	0.00	585,456.90	35,003.10
26 PD 08 01 15 00 SP 1401 11 96 00	90,545,441.00	0.00	90,545,441.00	87,011,405.73	0.00	87,011,405.73	3,534,035.27
26 PD 08 01 15 00 SP 1403 11 96 00	35,508,015.00	0.00	35,508,015.00	34,398,055.20	0.00	34,398,055.20	1,109,959.80
26 PD 08 01 15 00 SP 1404 11 96 00	11,949,892.00	0.00	11,949,892.00	11,216,623.54	0.00	11,216,623.54	733,268.46
26 PD 08 01 15 00 SP 1407 11 96 00	1,522,599.00	0.00	1,522,599.00	1,447,681.98	0.00	1,447,681.98	74,917.02
26 PD 08 01 15 00 SP 1506 11 96 00	88,433,302.00	(11,030,561.03)	77,402,740.97	37,166,967.11	0.00	37,166,967.11	40,235,773.86
26 PD 08 01 15 00 SP 1507 11 96 00	564,965,526.00	85,060,619.26	650,026,145.26	650,026,145.26	0.00	650,026,145.26	0.00
26 PD 08 01 15 00 SP 1508 11 96 00	14,203,211.00	0.00	14,203,211.00	13,761,882.89	0.00	13,761,882.89	441,328.11
26 PD 08 01 15 00 SP 1511 11 00 00	0.00	408,379.44	408,379.44	408,379.44	0.00	408,379.44	0.00
26 PD 08 01 15 00 SP 1511 11 96 00	59,914,432.00	1,848,622.56	61,763,054.56	61,763,054.56	0.00	61,763,054.56	0.00
26 PD 08 01 15 00 SP 1601 11 96 00	30,340,461.00	0.00	30,340,461.00	29,426,284.00	0.00	29,426,284.00	914,177.00
TOTAL CAPÍTULO 1000	1,865,355,255.00	153,210,561.44	2,018,565,816.44	1,882,247,413.57	0.00	1,882,247,413.57	136,318,402.87
26 PD 05 02 11 00 SP 2101 10 00 00	49,681,003.00	(47,916,237.00)	1,764,766.00	1,570,690.69	0.00	1,570,690.69	194,075.31



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 PD 05 02 11 00 SP 2101 10 96 00	325,214.00	(20,000.00)	305,214.00	88,212.43	0.00	88,212.43	217,001.57
26 PD 05 02 11 00 SP 2102 10 00 00	0.00	185,500.00	185,500.00	185,134.53	0.00	185,134.53	365.47
26 PD 05 02 11 00 SP 2102 10 96 00	81,150.00	0.00	81,150.00	78,234.07	0.00	78,234.07	2,915.93
26 PD 05 02 11 00 SP 2103 10 96 00	80,000.00	0.00	80,000.00	62,412.60	0.00	62,412.60	17,587.40
26 PD 05 02 11 00 SP 2105 10 00 00	0.00	1,500,000.00	1,500,000.00	1,495,000.00	0.00	1,495,000.00	5,000.00
26 PD 05 02 11 00 SP 2105 10 96 00	200,000.00	0.00	200,000.00	18,873.01	0.00	18,873.01	181,126.99
26 PD 05 02 11 00 SP 2106 10 00 00	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00
26 PD 05 02 11 00 SP 2106 10 96 00	496,560.00	0.00	496,560.00	496,560.00	0.00	496,560.00	0.00
26 PD 05 02 11 00 SP 2201 10 96 00	115,280.00	0.00	115,280.00	101,031.81	0.00	101,031.81	14,248.19
26 PD 05 02 11 00 SP 2203 10 96 00	5,000.00	0.00	5,000.00	2,008.07	0.00	2,008.07	2,991.93
26 PD 05 02 11 00 SP 2302 10 96 00	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
26 PD 05 02 11 00 SP 2303 10 96 00	120,540.00	0.00	120,540.00	28,458.12	0.00	28,458.12	92,081.88
26 PD 05 02 11 00 SP 2403 10 96 00	0.00	800,000.00	800,000.00	796,246.45	0.00	796,246.45	3,753.55
26 PD 05 02 11 00 SP 2502 10 00 00	0.00	64,500.00	64,500.00	64,447.73	0.00	64,447.73	52.27
26 PD 05 02 11 00 SP 2601 10 96 00	539,138.00	0.00	539,138.00	403,386.23	0.00	403,386.23	135,751.77
26 PD 05 02 11 00 SP 2602 10 96 00	21,600.00	0.00	21,600.00	569.94	0.00	569.94	21,030.06
26 PD 05 02 11 00 SP 2701 10 96 00	2,103,900.00	0.00	2,103,900.00	186,256.75	0.00	186,256.75	1,917,643.25
26 PD 08 01 15 00 SP 2101 10 00 00	357,231.00	60,000.00	417,231.00	415,096.62	0.00	415,096.62	2,134.38
26 PD 08 01 15 00 SP 2101 10 96 00	2,224,786.00	0.00	2,224,786.00	2,002,374.46	0.00	2,002,374.46	222,411.54
26 PD 08 01 15 00 SP 2102 10 00 00	255,838.00	30,000.00	285,838.00	243,836.38	0.00	243,836.38	42,001.62
26 PD 08 01 15 00 SP 2102 10 96 00	418,850.00	0.00	418,850.00	418,849.99	0.00	418,849.99	0.01
26 PD 08 01 15 00 SP 2103 10 00 00	164,774.00	(90,000.00)	74,774.00	61,705.58	0.00	61,705.58	13,068.42
26 PD 08 01 15 00 SP 2105 10 00 00	40,704.00	1,907,580.39	1,948,284.39	32,593.71	0.00	32,593.71	1,915,690.68
26 PD 08 01 15 00 SP 2105 10 96 00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	800,000.00
26 PD 08 01 15 00 SP 2106 10 00 00	448,351.00	3,575,000.00	4,023,351.00	1,576,015.05	0.00	1,576,015.05	2,447,335.95
26 PD 08 01 15 00 SP 2106 10 96 00	234,501.00	0.00	234,501.00	177,124.69	0.00	177,124.69	57,376.31
26 PD 08 01 15 00 SP 2201 10 00 00	15,515.00	0.00	15,515.00	15,515.00	0.00	15,515.00	0.00
26 PD 08 01 15 00 SP 2201 10 96 00	325,125.00	0.00	325,125.00	236,928.34	0.00	236,928.34	88,196.66
26 PD 08 01 15 00 SP 2202 10 96 00	203,600.00	0.00	203,600.00	162,718.24	0.00	162,718.24	40,881.76
26 PD 08 01 15 00 SP 2203 10 00 00	4,830.00	(3,000.00)	1,830.00	821.04	0.00	821.04	1,008.96
26 PD 08 01 15 00 SP 2302 10 00 00	385,210.00	1,724.00	386,934.00	371,973.36	0.00	371,973.36	14,960.64
26 PD 08 01 15 00 SP 2303 10 00 00	28,344.00	15,000.00	43,344.00	33,504.65	0.00	33,504.65	9,839.35
26 PD 08 01 15 00 SP 2303 10 96 00	82,550.00	0.00	82,550.00	17,171.05	0.00	17,171.05	65,378.95
26 PD 08 01 15 00 SP 2401 10 00 00	101,283.00	50,000.00	151,283.00	145,738.58	0.00	145,738.58	5,544.42
26 PD 08 01 15 00 SP 2402 10 00 00	214,830.00	65,000.00	279,830.00	271,044.07	0.00	271,044.07	8,785.93



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 PD 08 01 15 00 SP 2403 10 00 00	60,360.00	(10,000.00)	50,360.00	46,189.86	0.00	46,189.86	4,170.14
26 PD 08 01 15 00 SP 2404 10 00 00	412,411.00	25,000.00	437,411.00	395,466.33	0.00	395,466.33	41,944.67
26 PD 08 01 15 00 SP 2501 10 00 00	155,800.00	15,000,000.00	15,155,800.00	8,793,641.17	0.00	8,793,641.17	6,362,158.83
26 PD 08 01 15 00 SP 2501 10 45 00	0.00	5,420.00	5,420.00	5,420.00	0.00	5,420.00	0.00
26 PD 08 01 15 00 SP 2501 10 96 00	15,150,827.00	(4,000,000.00)	11,150,827.00	5,998,625.79	0.00	5,998,625.79	5,152,201.21
26 PD 08 01 15 00 SP 2503 10 00 00	194,700.00	70,481,003.00	70,675,703.00	62,911,070.60	0.00	62,911,070.60	7,764,632.40
26 PD 08 01 15 00 SP 2503 10 45 00	0.00	9,431,307.58	9,431,307.58	9,431,307.58	0.00	9,431,307.58	0.00
26 PD 08 01 15 00 SP 2503 10 96 00	43,544,025.00	(28,923,410.00)	14,620,615.00	11,093,439.13	0.00	11,093,439.13	3,527,175.87
26 PD 08 01 15 00 SP 2503 10 98 00	9,001,880.00	0.00	9,001,880.00	9,001,880.00	0.00	9,001,880.00	0.00
26 PD 08 01 15 00 SP 2504 10 00 00	288,167.00	13,000,000.00	13,288,167.00	12,204,233.99	0.00	12,204,233.99	1,083,933.01
26 PD 08 01 15 00 SP 2504 10 45 00	0.00	16,977.00	16,977.00	16,977.00	0.00	16,977.00	0.00
26 PD 08 01 15 00 SP 2504 10 96 00	9,966,078.00	0.00	9,966,078.00	5,141,534.08	0.00	5,141,534.08	4,824,543.92
26 PD 08 01 15 00 SP 2505 10 00 00	295,709.00	0.00	295,709.00	295,693.26	0.00	295,693.26	15.74
26 PD 08 01 15 00 SP 2505 10 45 00	0.00	11,000.00	11,000.00	11,000.00	0.00	11,000.00	0.00
26 PD 08 01 15 00 SP 2505 10 96 00	9,780,428.00	0.00	9,780,428.00	5,714,455.34	0.00	5,714,455.34	4,065,972.66
26 PD 08 01 15 00 SP 2506 10 96 00	2,260,640.00	0.00	2,260,640.00	2,199,548.79	0.00	2,199,548.79	61,091.21
26 PD 08 01 15 00 SP 2601 10 00 00	1,039,871.00	(468,041.00)	571,830.00	565,373.25	0.00	565,373.25	6,456.75
26 PD 08 01 15 00 SP 2601 10 96 00	1,577,575.00	723,150.74	2,300,725.74	1,819,576.67	0.00	1,819,576.67	481,149.07
26 PD 08 01 15 00 SP 2602 10 00 00	71,055.00	(40,000.00)	31,055.00	17,417.90	0.00	17,417.90	13,637.10
26 PD 08 01 15 00 SP 2701 10 45 00	0.00	29,574.00	29,574.00	29,574.00	0.00	29,574.00	0.00
26 PD 08 01 15 00 SP 2701 10 96 00	9,160,999.00	(150,000.00)	9,010,999.00	8,508,167.56	0.00	8,508,167.56	502,831.44
26 PD 08 01 15 00 SP 2702 10 00 00	6,000.00	0.00	6,000.00	2,007.90	0.00	2,007.90	3,992.10
26 PD 08 01 15 00 SP 2702 10 96 00	500,000.00	150,000.00	650,000.00	543,228.59	0.00	543,228.59	106,771.41
26 PD 08 01 15 12 SP 2201 10 45 00	0.00	79,492.60	79,492.60	79,492.60	0.00	79,492.60	0.00
26 PD 08 01 15 12 SP 2501 10 45 00	0.00	19,044.00	19,044.00	19,044.00	0.00	19,044.00	0.00
26 PD 08 01 15 12 SP 2503 10 45 00	0.00	4,395,143.43	4,395,143.43	4,395,143.43	0.00	4,395,143.43	0.00
26 PD 08 01 15 12 SP 2504 10 45 00	0.00	12,804.24	12,804.24	12,804.24	0.00	12,804.24	0.00
26 PD 08 01 15 12 SP 2505 10 45 00	0.00	1,546,813.46	1,546,813.46	1,546,813.46	0.00	1,546,813.46	0.00
26 PD 08 01 15 12 SP 2701 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 PD 13 02 23 00 SP 2401 10 96 00	150,000.00	0.00	150,000.00	99,986.52	0.00	99,986.52	50,013.48
26 PD 13 02 23 00 SP 2402 10 96 00	50,000.00	0.00	50,000.00	23,104.72	0.00	23,104.72	26,895.28
26 PD 13 02 23 00 SP 2403 10 96 00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00
26 PD 13 02 23 00 SP 2404 10 96 00	166,090.00	0.00	166,090.00	94,859.28	0.00	94,859.28	71,230.72
TOTAL CAPÍTULO 2000	164,158,322.00	42,060,346.44	206,218,668.44	163,527,610.28	0.00	163,527,610.28	42,691,058.16
26 PD 05 02 11 00 SP 3101 11 96 00	10,000.00	0.00	10,000.00	7,385.50	0.00	7,385.50	2,614.50



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 PD 05 02 11 00 SP 3103 11 96 00	1,092,614.00	0.00	1,092,614.00	1,092,614.00	0.00	1,092,614.00	0.00
26 PD 05 02 11 00 SP 3104 11 96 00	1,600,400.00	0.00	1,600,400.00	1,600,400.00	0.00	1,600,400.00	0.00
26 PD 05 02 11 00 SP 3105 11 96 00	1,200,800.00	0.00	1,200,800.00	1,200,800.00	0.00	1,200,800.00	0.00
26 PD 05 02 11 00 SP 3107 11 96 00	20,832.00	0.00	20,832.00	1,098.20	0.00	1,098.20	19,733.80
26 PD 05 02 11 00 SP 3203 10 96 00	592,622.00	0.00	592,622.00	378,892.08	0.00	378,892.08	213,729.92
26 PD 05 02 11 00 SP 3211 10 96 00	888,264.00	0.00	888,264.00	654,536.01	0.00	654,536.01	233,727.99
26 PD 05 02 11 00 SP 3301 10 96 00	823,382.00	30,493.00	853,875.00	853,875.00	0.00	853,875.00	0.00
26 PD 05 02 11 00 SP 3302 10 00 00	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00
26 PD 05 02 11 00 SP 3302 10 96 00	350,000.00	55,020.00	405,020.00	404,720.01	0.00	404,720.01	299.99
26 PD 05 02 11 00 SP 3303 10 96 00	360,000.00	0.00	360,000.00	270,823.85	0.00	270,823.85	89,176.15
26 PD 05 02 11 00 SP 3403 10 96 00	3,500,000.00	(2,862,637.31)	637,362.69	2,167.75	0.00	2,167.75	635,194.94
26 PD 05 02 11 00 SP 3404 11 96 00	0.00	225,947.40	225,947.40	225,947.40	0.00	225,947.40	0.00
26 PD 05 02 11 00 SP 3407 10 96 00	728,696.00	0.00	728,696.00	304,096.00	0.00	304,096.00	424,600.00
26 PD 05 02 11 00 SP 3409 10 96 00	346,220.00	0.00	346,220.00	227,999.00	0.00	227,999.00	118,221.00
26 PD 05 02 11 00 SP 3411 10 96 00	2,074,294.00	0.00	2,074,294.00	2,041,918.80	0.00	2,041,918.80	32,375.20
26 PD 05 02 11 00 SP 3501 10 96 00	650,000.00	0.00	650,000.00	628,045.70	0.00	628,045.70	21,954.30
26 PD 05 02 11 00 SP 3502 10 96 00	121,370.00	0.00	121,370.00	0.00	0.00	0.00	121,370.00
26 PD 05 02 11 00 SP 3506 10 96 00	1,063,257.00	0.00	1,063,257.00	1,032,140.69	0.00	1,032,140.69	31,116.31
26 PD 05 02 11 00 SP 3511 10 96 00	297,240.00	0.00	297,240.00	128,638.43	0.00	128,638.43	168,601.57
26 PD 05 02 11 00 SP 3513 10 00 00	0.00	250,000.00	250,000.00	248,993.40	0.00	248,993.40	1,006.60
26 PD 05 02 11 00 SP 3604 11 00 00	0.00	100,000.00	100,000.00	27,476.00	0.00	27,476.00	72,524.00
26 PD 05 02 11 00 SP 3701 10 96 00	45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00
26 PD 05 02 11 00 SP 3702 10 96 00	67,500.00	(26,083.60)	41,416.40	4,272.53	0.00	4,272.53	37,143.87
26 PD 05 02 11 00 SP 3703 10 96 00	300,000.00	0.00	300,000.00	191,631.10	0.00	191,631.10	108,368.90
26 PD 05 02 11 00 SP 3705 10 96 00	25,800.00	0.00	25,800.00	0.00	0.00	0.00	25,800.00
26 PD 05 02 11 00 SP 3706 10 96 00	43,200.00	0.00	43,200.00	0.00	0.00	0.00	43,200.00
26 PD 08 01 15 00 SP 3103 11 00 00	7,200.00	0.00	7,200.00	1,500.00	0.00	1,500.00	5,700.00
26 PD 08 01 15 00 SP 3103 11 96 00	5,298,958.00	(251,983.59)	5,046,974.41	4,260,613.37	0.00	4,260,613.37	786,361.04
26 PD 08 01 15 00 SP 3104 11 96 00	6,641,660.00	1,267,545.00	7,909,205.00	7,909,205.00	0.00	7,909,205.00	0.00
26 PD 08 01 15 00 SP 3105 11 00 00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
26 PD 08 01 15 00 SP 3105 11 96 00	5,731,147.00	0.00	5,731,147.00	5,731,147.00	0.00	5,731,147.00	0.00
26 PD 08 01 15 00 SP 3201 10 00 00	432,000.00	(30,585.60)	401,414.40	401,414.40	0.00	401,414.40	0.00
26 PD 08 01 15 00 SP 3203 10 96 00	571,324.00	0.00	571,324.00	562,102.98	0.00	562,102.98	9,221.02
26 PD 08 01 15 00 SP 3210 10 00 00	154,500.00	0.00	154,500.00	114,486.25	0.00	114,486.25	40,013.75
26 PD 08 01 15 00 SP 3210 10 96 00	0.00	95,500.00	95,500.00	95,295.50	0.00	95,295.50	204.50



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 PD 08 01 15 00 SP 3211 10 96 00	4,740,128.00	0.00	4,740,128.00	4,080,553.21	0.00	4,080,553.21	659,574.79
26 PD 08 01 15 00 SP 3301 10 98 00	98,998,120.00	(94,285.54)	98,903,834.46	98,903,834.46	0.00	98,903,834.46	0.00
26 PD 08 01 15 00 SP 3402 10 00 00	15,000.00	4,500.00	19,500.00	19,500.00	0.00	19,500.00	0.00
26 PD 08 01 15 00 SP 3404 11 00 00	924,000.00	192,000.00	1,116,000.00	999,094.62	0.00	999,094.62	116,905.38
26 PD 08 01 15 00 SP 3407 10 00 00	116,638.00	0.00	116,638.00	66,151.00	0.00	66,151.00	50,487.00
26 PD 08 01 15 00 SP 3411 10 00 00	6,213,122.00	2,134,463.00	8,347,585.00	8,347,585.00	0.00	8,347,585.00	0.00
26 PD 08 01 15 00 SP 3411 10 96 00	10,578,121.00	0.00	10,578,121.00	10,116,060.20	0.00	10,116,060.20	462,060.80
26 PD 08 01 15 00 SP 3501 10 00 00	265,495.00	50,000.00	315,495.00	289,023.32	0.00	289,023.32	26,471.68
26 PD 08 01 15 00 SP 3502 10 00 00	215,061.00	500,000.00	715,061.00	391,477.75	0.00	391,477.75	323,583.25
26 PD 08 01 15 00 SP 3502 10 96 00	378,630.00	0.00	378,630.00	11,097.50	0.00	11,097.50	367,532.50
26 PD 08 01 15 00 SP 3503 10 00 00	134,000.00	600,000.00	734,000.00	563,920.53	0.00	563,920.53	170,079.47
26 PD 08 01 15 00 SP 3503 10 96 00	364,850.00	0.00	364,850.00	241,140.45	0.00	241,140.45	123,709.55
26 PD 08 01 15 00 SP 3504 10 00 00	626,692.00	20,000,000.00	20,626,692.00	20,191,932.89	0.00	20,191,932.89	434,759.11
26 PD 08 01 15 00 SP 3504 10 96 00	4,623,790.00	0.00	4,623,790.00	4,607,350.75	0.00	4,607,350.75	16,439.25
26 PD 08 01 15 00 SP 3505 10 00 00	150,000.00	0.00	150,000.00	87,890.60	0.00	87,890.60	62,109.40
26 PD 08 01 15 00 SP 3506 10 00 00	95,500.00	1,000,000.00	1,095,500.00	95,500.00	0.00	95,500.00	1,000,000.00
26 PD 08 01 15 00 SP 3506 10 96 00	31,879,584.00	(3,767,545.00)	28,112,039.00	26,919,438.04	0.00	26,919,438.04	1,192,600.96
26 PD 08 01 15 00 SP 3507 10 00 00	1,100,000.00	1,500,000.00	2,600,000.00	2,162,984.61	0.00	2,162,984.61	437,015.39
26 PD 08 01 15 00 SP 3507 10 96 00	4,094,550.00	0.00	4,094,550.00	4,088,303.69	0.00	4,088,303.69	6,246.31
26 PD 08 01 15 00 SP 3510 10 00 00	405,000.00	220,585.60	625,585.60	625,445.02	0.00	625,445.02	140.58
26 PD 08 01 15 00 SP 3510 10 96 00	624,000.00	0.00	624,000.00	387,213.98	0.00	387,213.98	236,786.02
26 PD 08 01 15 00 SP 3513 10 00 00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
26 PD 08 01 15 00 SP 3605 11 00 00	650,000.00	2,301,041.00	2,951,041.00	2,467,361.80	0.00	2,467,361.80	483,679.20
26 PD 08 01 15 00 SP 3701 10 96 00	73,140.00	44,062.00	117,202.00	63,983.99	0.00	63,983.99	53,218.01
26 PD 08 01 15 00 SP 3702 10 96 00	109,711.00	(44,062.00)	65,649.00	15,383.07	0.00	15,383.07	50,265.93
26 PD 08 01 15 00 SP 3703 10 00 00	1,906,234.00	(296,500.00)	1,609,734.00	1,398,339.82	0.00	1,398,339.82	211,394.18
26 PD 08 01 15 12 SP 3203 10 45 00	0.00	32,000.00	32,000.00	32,000.00	0.00	32,000.00	0.00
26 PD 08 01 15 12 SP 3301 10 45 00	0.00	3,122,440.56	3,122,440.56	3,122,440.56	0.00	3,122,440.56	0.00
26 PD 08 01 15 12 SP 3504 10 45 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 PD 08 01 15 12 SP 3506 10 45 00	0.00	1,154,600.00	1,154,600.00	1,154,600.00	0.00	1,154,600.00	0.00
26 PD 08 01 15 12 SP 3605 11 45 00	0.00	463,680.00	463,680.00	463,680.00	0.00	463,680.00	0.00
26 PD 08 01 15 12 SP 3702 10 45 00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00
26 PD 13 02 23 00 SP 3504 10 96 00	900,000.00	0.00	900,000.00	879,660.70	0.00	879,660.70	20,339.30
26 PD 13 02 23 00 SP 3504 10 98 00	0.00	1,593,818.22	1,593,818.22	1,593,818.22	0.00	1,593,818.22	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 PD 13 02 23 00 SP 3505 10 96 00	165,000.00	0.00	165,000.00	98,956.33	0.00	98,956.33	66,043.67
TOTAL CAPÍTULO 3000	205,394,646.00	32,074,013.14	237,468,659.14	227,644,958.06	0.00	227,644,958.06	9,823,701.08
26 PD 05 02 11 00 SP 4103 11 96 00	425,000.00	26,083.60	451,083.60	451,083.60	0.00	451,083.60	0.00
26 PD 08 01 15 00 SP 4108 11 00 00	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00
TOTAL CAPÍTULO 4000	425,000.00	526,083.60	951,083.60	951,083.60	0.00	951,083.60	0.00
26 PD 08 01 15 00 SP 5101 20 00 17	0.00	11,435,234.00	11,435,234.00	4,761,873.88	0.00	4,761,873.88	6,673,360.12
26 PD 08 01 15 00 SP 5101 20 45 03	0.00	304,989.00	304,989.00	304,989.00	0.00	304,989.00	0.00
26 PD 08 01 15 00 SP 5102 20 00 17	0.00	2,300,000.00	2,300,000.00	1,332,866.13	0.00	1,332,866.13	967,133.87
26 PD 08 01 15 00 SP 5102 20 45 03	0.00	23,646.00	23,646.00	23,646.00	0.00	23,646.00	0.00
26 PD 08 01 15 00 SP 5103 20 45 03	0.00	12,000.00	12,000.00	12,000.00	0.00	12,000.00	0.00
26 PD 08 01 15 00 SP 5204 20 45 03	0.00	226,900.00	226,900.00	226,900.00	0.00	226,900.00	0.00
26 PD 08 01 15 00 SP 5206 20 00 03	0.00	20,000,000.00	20,000,000.00	19,381,463.00	0.00	19,381,463.00	618,537.00
26 PD 08 01 15 00 SP 5206 20 45 03	0.00	107,710.00	107,710.00	107,710.00	0.00	107,710.00	0.00
26 PD 08 01 15 00 SP 5206 20 96 03	0.00	4,000,000.00	4,000,000.00	2,339,275.95	0.00	2,339,275.95	1,660,724.05
26 PD 08 01 15 00 SP 5303 20 00 03	0.00	238,790.00	238,790.00	0.00	0.00	0.00	238,790.00
26 PD 08 01 15 00 SP 5303 20 98 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 PD 08 01 15 00 SP 5401 20 00 17	0.00	36,000,000.00	36,000,000.00	33,488,671.67	0.00	33,488,671.67	2,511,328.33
26 PD 08 01 15 00 SP 5401 20 45 03	0.00	157,469.00	157,469.00	157,469.00	0.00	157,469.00	0.00
26 PD 08 01 15 00 SP 5401 20 96 17	5,123,668.00	(5,123,668.00)	0.00	0.00	0.00	0.00	0.00
26 PD 08 01 15 00 SP 5402 20 00 17	0.00	4,400,000.00	4,400,000.00	3,866,724.73	0.00	3,866,724.73	533,275.27
26 PD 08 01 15 00 SP 5402 20 45 03	0.00	14,315.00	14,315.00	14,315.00	0.00	14,315.00	0.00
26 PD 08 01 15 00 SP 5402 20 96 03	0.00	542,849.61	542,849.61	0.00	0.00	0.00	542,849.61
26 PD 08 01 15 00 SP 5402 20 96 17	1,000,000.00	(338,339.85)	661,660.15	555,676.50	0.00	555,676.50	105,983.65
26 PD 08 01 15 12 SP 5101 20 45 27	0.00	1,275,383.93	1,275,383.93	1,275,383.93	0.00	1,275,383.93	0.00
26 PD 08 01 15 12 SP 5102 20 45 27	0.00	409,382.75	409,382.75	409,382.75	0.00	409,382.75	0.00
26 PD 08 01 15 12 SP 5206 20 45 27	0.00	2,529,805.80	2,529,805.80	2,529,805.80	0.00	2,529,805.80	0.00
26 PD 08 01 15 12 SP 5401 20 45 27	0.00	12,014,367.69	12,014,367.69	12,014,367.69	0.00	12,014,367.69	0.00
26 PD 08 01 15 12 SP 5402 20 45 27	0.00	332,590.54	332,590.54	332,590.54	0.00	332,590.54	0.00
TOTAL CAPÍTULO 5000	6,123,668.00	90,863,425.47	96,987,093.47	83,135,111.57	0.00	83,135,111.57	13,851,981.90
26 PD 08 01 15 00 SP 6100 60 96 16	1,500,000.00	49,485.00	1,549,485.00	1,372,994.72	0.00	1,372,994.72	176,490.28
TOTAL CAPÍTULO 6000	1,500,000.00	49,485.00	1,549,485.00	1,372,994.72	0.00	1,372,994.72	176,490.28
TOTAL UNIDAD 26 PD SP	2,242,956,891.00	318,783,915.09	2,561,740,806.09	2,358,879,171.80	0.00	2,358,879,171.80	202,861,634.29



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 30 SS PD UR PA Procuraduría Ambiental y del Ordenamiento Territorial del D F

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
30 PD 03 02 06 00 PA 1103 11 98 00	6,877,320.00	0.00	6,877,320.00	6,779,315.44	0.00	6,779,315.44	98,004.56
30 PD 03 02 06 00 PA 1305 11 98 00	594,248.00	0.00	594,248.00	142,779.11	0.00	142,779.11	451,468.89
30 PD 03 02 06 00 PA 1306 11 98 00	1,050,701.00	0.00	1,050,701.00	730,088.71	0.00	730,088.71	320,612.29
30 PD 03 02 06 00 PA 1308 11 98 00	891,384.00	0.00	891,384.00	0.00	0.00	0.00	891,384.00
30 PD 03 02 06 00 PA 1402 11 98 00	2,538,234.00	0.00	2,538,234.00	2,521,941.55	0.00	2,521,941.55	16,292.45
30 PD 03 02 06 00 PA 1403 11 98 00	937,132.00	0.00	937,132.00	892,022.40	0.00	892,022.40	45,109.60
30 PD 03 02 06 00 PA 1404 11 98 00	498,480.00	0.00	498,480.00	423,108.51	0.00	423,108.51	75,371.49
30 PD 03 02 06 00 PA 1407 11 98 00	16,188.00	0.00	16,188.00	16,188.00	0.00	16,188.00	0.00
30 PD 03 02 06 00 PA 1501 11 98 00	331,650.00	0.00	331,650.00	305,017.22	0.00	305,017.22	26,632.78
30 PD 03 02 06 00 PA 1505 11 98 00	522,294.00	0.00	522,294.00	521,043.62	0.00	521,043.62	1,250.38
30 PD 03 02 06 00 PA 1506 11 98 00	240,000.00	0.00	240,000.00	210,135.42	0.00	210,135.42	29,864.58
30 PD 03 02 06 00 PA 1507 11 98 00	4,969,298.00	0.00	4,969,298.00	4,938,198.76	0.00	4,938,198.76	31,099.24
30 PD 03 02 06 00 PA 1508 11 98 00	374,853.00	0.00	374,853.00	366,564.04	0.00	366,564.04	8,288.96
30 PD 03 02 06 00 PA 1509 11 98 00	11,909,440.00	0.00	11,909,440.00	11,778,502.74	0.00	11,778,502.74	130,937.26
30 PD 03 02 06 00 PA 1511 11 98 00	240,000.00	0.00	240,000.00	204,080.00	0.00	204,080.00	35,920.00
30 PD 03 02 06 00 PA 1601 11 98 00	511,259.00	0.00	511,259.00	497,733.44	0.00	497,733.44	13,525.56
30 PD 05 02 11 00 PA 1103 11 98 00	982,584.00	(76,524.30)	906,059.70	906,059.70	0.00	906,059.70	0.00
30 PD 05 02 11 00 PA 1305 11 98 00	83,387.00	(60,300.62)	23,086.38	23,086.38	0.00	23,086.38	0.00
30 PD 05 02 11 00 PA 1306 11 98 00	150,117.00	(34,974.54)	115,142.46	115,142.46	0.00	115,142.46	0.00
30 PD 05 02 11 00 PA 1308 11 98 00	125,081.00	(125,081.00)	0.00	0.00	0.00	0.00	0.00
30 PD 05 02 11 00 PA 1402 11 98 00	400,242.00	0.00	400,242.00	400,242.00	0.00	400,242.00	0.00
30 PD 05 02 11 00 PA 1403 11 98 00	143,915.00	0.00	143,915.00	143,915.00	0.00	143,915.00	0.00
30 PD 05 02 11 00 PA 1404 11 98 00	69,788.00	(10,531.38)	59,256.62	59,256.62	0.00	59,256.62	0.00
30 PD 05 02 11 00 PA 1407 11 98 00	2,428.00	0.00	2,428.00	2,428.00	0.00	2,428.00	0.00
30 PD 05 02 11 00 PA 1501 11 98 00	30,385.00	(5,236.38)	25,148.62	25,148.62	0.00	25,148.62	0.00
30 PD 05 02 11 00 PA 1505 11 98 00	80,255.00	0.00	80,255.00	80,255.00	0.00	80,255.00	0.00
30 PD 05 02 11 00 PA 1506 11 98 00	36,000.00	(6,080.00)	29,920.00	29,920.00	0.00	29,920.00	0.00
30 PD 05 02 11 00 PA 1507 11 98 00	833,851.00	0.00	833,851.00	833,851.00	0.00	833,851.00	0.00
30 PD 05 02 11 00 PA 1508 11 98 00	57,566.00	0.00	57,566.00	57,566.00	0.00	57,566.00	0.00
30 PD 05 02 11 00 PA 1509 11 98 00	1,504,639.00	(215,155.09)	1,289,483.91	1,289,483.91	0.00	1,289,483.91	0.00
30 PD 05 02 11 00 PA 1511 11 98 00	24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00	0.00
30 PD 05 02 11 00 PA 1601 11 98 00	71,584.00	(8,875.61)	62,708.39	62,708.39	0.00	62,708.39	0.00
TOTAL CAPÍTULO 1000	37,098,303.00	(542,758.92)	36,555,544.08	34,379,782.04	0.00	34,379,782.04	2,175,762.04
30 PD 03 02 06 00 PA 2101 10 98 00	66,725.00	28,731.00	95,456.00	95,456.00	0.00	95,456.00	0.00
30 PD 03 02 06 00 PA 2102 10 98 00	48,186.00	(10,000.00)	38,186.00	38,054.05	0.00	38,054.05	131.95



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 30 SS PD UR PA Procuraduría Ambiental y del Ordenamiento Territorial del D F

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
30 PD 03 02 06 00 PA 2103 10 98 00	43,640.00	2,000.00	45,640.00	45,591.26	0.00	45,591.26	48.74
30 PD 03 02 06 00 PA 2104 10 98 00	39,425.00	(12,925.00)	26,500.00	26,491.79	0.00	26,491.79	8.21
30 PD 03 02 06 00 PA 2105 10 98 00	66,059.00	0.00	66,059.00	66,056.50	0.00	66,056.50	2.50
30 PD 03 02 06 00 PA 2106 10 98 00	210,268.00	0.00	210,268.00	210,218.88	0.00	210,218.88	49.12
30 PD 03 02 06 00 PA 2201 10 98 00	52,567.00	(10,000.00)	42,567.00	42,548.55	0.00	42,548.55	18.45
30 PD 03 02 06 00 PA 2302 10 98 00	39,425.00	(5,500.00)	33,925.00	26,345.55	0.00	26,345.55	7,579.45
30 PD 03 02 06 00 PA 2303 10 98 00	114,334.00	0.00	114,334.00	114,084.73	0.00	114,084.73	249.27
30 PD 03 02 06 00 PA 2401 10 98 00	8,761.00	0.00	8,761.00	6,260.99	0.00	6,260.99	2,500.01
30 PD 03 02 06 00 PA 2402 10 98 00	34,169.00	10,000.00	44,169.00	38,640.97	0.00	38,640.97	5,528.03
30 PD 03 02 06 00 PA 2403 10 98 00	13,142.00	3,000.00	16,142.00	13,142.00	0.00	13,142.00	3,000.00
30 PD 03 02 06 00 PA 2404 10 98 00	52,567.00	0.00	52,567.00	49,347.02	0.00	49,347.02	3,219.98
30 PD 03 02 06 00 PA 2503 10 98 00	4,380.00	0.00	4,380.00	4,380.00	0.00	4,380.00	0.00
30 PD 03 02 06 00 PA 2601 10 98 00	166,462.00	(5,306.00)	161,156.00	127,863.60	0.00	127,863.60	33,292.40
30 PD 03 02 06 00 PA 2701 10 98 00	57,210.00	0.00	57,210.00	57,210.00	0.00	57,210.00	0.00
30 PD 05 02 11 00 PA 2101 10 98 00	9,435.00	5,415.20	14,850.20	14,850.20	0.00	14,850.20	0.00
30 PD 05 02 11 00 PA 2102 10 98 00	6,814.00	0.00	6,814.00	6,814.00	0.00	6,814.00	0.00
30 PD 05 02 11 00 PA 2103 10 98 00	6,500.00	0.00	6,500.00	6,500.00	0.00	6,500.00	0.00
30 PD 05 02 11 00 PA 2104 10 98 00	5,575.00	0.00	5,575.00	5,575.00	0.00	5,575.00	0.00
30 PD 05 02 11 00 PA 2105 10 98 00	9,341.00	0.00	9,341.00	9,341.00	0.00	9,341.00	0.00
30 PD 05 02 11 00 PA 2106 10 98 00	29,732.00	0.00	29,732.00	29,732.00	0.00	29,732.00	0.00
30 PD 05 02 11 00 PA 2201 10 98 00	7,433.00	0.00	7,433.00	7,433.00	0.00	7,433.00	0.00
30 PD 05 02 11 00 PA 2302 10 98 00	5,575.00	0.00	5,575.00	5,575.00	0.00	5,575.00	0.00
30 PD 05 02 11 00 PA 2303 10 98 00	16,166.00	0.00	16,166.00	16,166.00	0.00	16,166.00	0.00
30 PD 05 02 11 00 PA 2401 10 98 00	1,239.00	0.00	1,239.00	1,239.00	0.00	1,239.00	0.00
30 PD 05 02 11 00 PA 2402 10 98 00	4,831.00	0.00	4,831.00	4,831.00	0.00	4,831.00	0.00
30 PD 05 02 11 00 PA 2403 10 98 00	1,858.00	0.00	1,858.00	1,858.00	0.00	1,858.00	0.00
30 PD 05 02 11 00 PA 2404 10 98 00	7,433.00	0.00	7,433.00	7,433.00	0.00	7,433.00	0.00
30 PD 05 02 11 00 PA 2503 10 98 00	620.00	0.00	620.00	620.00	0.00	620.00	0.00
30 PD 05 02 11 00 PA 2601 10 98 00	23,538.00	(12,476.60)	11,061.40	11,061.40	0.00	11,061.40	0.00
30 PD 05 02 11 00 PA 2701 10 98 00	8,090.00	0.00	8,090.00	8,090.00	0.00	8,090.00	0.00
TOTAL CAPÍTULO 2000	1,161,500.00	(7,061.40)	1,154,438.60	1,098,810.49	0.00	1,098,810.49	55,628.11
30 PD 03 02 06 00 PA 3101 11 98 00	87,612.00	0.00	87,612.00	87,612.00	0.00	87,612.00	0.00
30 PD 03 02 06 00 PA 3103 11 98 00	425,525.00	0.00	425,525.00	401,259.52	0.00	401,259.52	24,265.48
30 PD 03 02 06 00 PA 3104 11 98 00	518,836.00	(114,000.00)	404,836.00	404,836.00	0.00	404,836.00	0.00
30 PD 03 02 06 00 PA 3105 11 98 00	13,142.00	0.00	13,142.00	11,712.50	0.00	11,712.50	1,429.50



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 30 SS PD UR PA Procuraduría Ambiental y del Ordenamiento Territorial del D F

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
30 PD 03 02 06 00 PA 3106 11 98 00	189,767.00	0.00	189,767.00	189,767.00	0.00	189,767.00	0.00
30 PD 03 02 06 00 PA 3107 11 98 00	22,078.00	0.00	22,078.00	17,662.40	0.00	17,662.40	4,415.60
30 PD 03 02 06 00 PA 3201 10 98 00	2,659,631.00	0.00	2,659,631.00	2,659,631.00	0.00	2,659,631.00	0.00
30 PD 03 02 06 00 PA 3210 10 98 00	264,938.00	0.00	264,938.00	250,537.18	0.00	250,537.18	14,400.82
30 PD 03 02 06 00 PA 3212 10 98 00	87,612.00	0.00	87,612.00	74,832.58	0.00	74,832.58	12,779.42
30 PD 03 02 06 00 PA 3301 10 98 00	450,000.00	0.00	450,000.00	435,343.99	0.00	435,343.99	14,656.01
30 PD 03 02 06 00 PA 3302 10 98 00	280,358.00	0.00	280,358.00	267,172.98	0.00	267,172.98	13,185.02
30 PD 03 02 06 00 PA 3305 10 98 00	1,600,000.00	(1,260,000.00)	340,000.00	340,000.00	0.00	340,000.00	0.00
30 PD 03 02 06 00 PA 3403 10 98 00	31,540.00	0.00	31,540.00	31,540.00	0.00	31,540.00	0.00
30 PD 03 02 06 00 PA 3404 11 98 00	92,956.00	0.00	92,956.00	74,364.80	0.00	74,364.80	18,591.20
30 PD 03 02 06 00 PA 3407 10 98 00	85,509.00	0.00	85,509.00	85,509.00	0.00	85,509.00	0.00
30 PD 03 02 06 00 PA 3409 10 98 00	219,029.00	(59,029.00)	160,000.00	80,000.00	0.00	80,000.00	80,000.00
30 PD 03 02 06 00 PA 3411 10 98 00	525,671.00	50,000.00	575,671.00	0.00	0.00	0.00	575,671.00
30 PD 03 02 06 00 PA 3415 10 98 00	21,903.00	0.00	21,903.00	13,141.80	0.00	13,141.80	8,761.20
30 PD 03 02 06 00 PA 3501 10 98 00	43,806.00	32,000.00	75,806.00	66,317.95	0.00	66,317.95	9,488.05
30 PD 03 02 06 00 PA 3502 10 98 00	175,224.00	0.00	175,224.00	112,172.54	0.00	112,172.54	63,051.46
30 PD 03 02 06 00 PA 3504 10 98 00	481,865.00	180,000.00	661,865.00	661,750.00	0.00	661,750.00	115.00
30 PD 03 02 06 00 PA 3505 10 98 00	0.00	15,000.00	15,000.00	13,722.95	0.00	13,722.95	1,277.05
30 PD 03 02 06 00 PA 3506 10 98 00	307,516.00	0.00	307,516.00	279,431.02	0.00	279,431.02	28,084.98
30 PD 03 02 06 00 PA 3510 10 98 00	70,089.00	0.00	70,089.00	57,661.13	0.00	57,661.13	12,427.87
30 PD 03 02 06 00 PA 3513 10 98 00	262,836.00	(63,971.00)	198,865.00	192,842.56	0.00	192,842.56	6,022.44
30 PD 03 02 06 00 PA 3603 11 98 00	91,000.00	0.00	91,000.00	91,000.00	0.00	91,000.00	0.00
30 PD 03 02 06 00 PA 3604 11 98 00	130,000.00	0.00	130,000.00	110,000.00	0.00	110,000.00	20,000.00
30 PD 03 02 06 00 PA 3605 11 98 00	35,000.00	0.00	35,000.00	21,316.50	0.00	21,316.50	13,683.50
30 PD 03 02 06 00 PA 3606 11 98 00	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
30 PD 03 02 06 00 PA 3702 10 98 00	60,000.00	(40,000.00)	20,000.00	0.00	0.00	0.00	20,000.00
30 PD 03 02 06 00 PA 3703 10 98 00	87,612.00	0.00	87,612.00	87,603.80	0.00	87,603.80	8.20
30 PD 03 02 06 00 PA 3803 10 98 00	262,000.00	0.00	262,000.00	261,895.06	0.00	261,895.06	104.94
30 PD 03 02 06 00 PA 3807 10 98 00	43,806.00	0.00	43,806.00	43,145.05	0.00	43,145.05	660.95
30 PD 05 02 11 00 PA 3101 11 98 00	12,388.00	(11.16)	12,376.84	12,376.84	0.00	12,376.84	0.00
30 PD 05 02 11 00 PA 3103 11 98 00	60,169.00	(12,033.80)	48,135.20	48,135.20	0.00	48,135.20	0.00
30 PD 05 02 11 00 PA 3104 11 98 00	73,364.00	(16,000.00)	57,364.00	57,364.00	0.00	57,364.00	0.00
30 PD 05 02 11 00 PA 3105 11 98 00	1,858.00	0.00	1,858.00	1,858.00	0.00	1,858.00	0.00
30 PD 05 02 11 00 PA 3106 11 98 00	26,833.00	0.00	26,833.00	26,833.00	0.00	26,833.00	0.00
30 PD 05 02 11 00 PA 3107 11 98 00	3,122.00	(624.40)	2,497.60	2,497.60	0.00	2,497.60	0.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SE 30 SS PD UR PA Procuraduría Ambiental y del Ordenamiento Territorial del D F

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
30 PD 05 02 11 00 PA 3201 10 98 00	376,069.00	0.00	376,069.00	376,069.00	0.00	376,069.00	0.00
30 PD 05 02 11 00 PA 3210 10 98 00	37,462.00	0.00	37,462.00	37,462.00	0.00	37,462.00	0.00
30 PD 05 02 11 00 PA 3212 10 98 00	12,388.00	(1,767.93)	10,620.07	10,620.07	0.00	10,620.07	0.00
30 PD 05 02 11 00 PA 3301 10 98 00	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00
30 PD 05 02 11 00 PA 3302 10 98 00	39,642.00	0.00	39,642.00	39,642.00	0.00	39,642.00	0.00
30 PD 05 02 11 00 PA 3403 10 98 00	4,460.00	0.00	4,460.00	4,460.00	0.00	4,460.00	0.00
30 PD 05 02 11 00 PA 3404 11 98 00	13,144.00	(2,628.80)	10,515.20	10,515.20	0.00	10,515.20	0.00
30 PD 05 02 11 00 PA 3407 10 98 00	12,091.00	(1,209.10)	10,881.90	10,881.90	0.00	10,881.90	0.00
30 PD 05 02 11 00 PA 3409 10 98 00	30,971.00	0.00	30,971.00	30,971.00	0.00	30,971.00	0.00
30 PD 05 02 11 00 PA 3411 10 98 00	74,329.00	(74,329.00)	0.00	0.00	0.00	0.00	0.00
30 PD 05 02 11 00 PA 3415 10 98 00	3,097.00	(1,548.51)	1,548.49	1,548.49	0.00	1,548.49	0.00
30 PD 05 02 11 00 PA 3501 10 98 00	6,194.00	(1,238.80)	4,955.20	4,955.20	0.00	4,955.20	0.00
30 PD 05 02 11 00 PA 3502 10 98 00	24,776.00	(94.31)	24,681.69	24,681.69	0.00	24,681.69	0.00
30 PD 05 02 11 00 PA 3504 10 98 00	68,135.00	16,000.00	84,135.00	84,135.00	0.00	84,135.00	0.00
30 PD 05 02 11 00 PA 3506 10 98 00	43,484.00	(1,271.87)	42,212.13	42,212.13	0.00	42,212.13	0.00
30 PD 05 02 11 00 PA 3510 10 98 00	9,911.00	0.00	9,911.00	9,911.00	0.00	9,911.00	0.00
30 PD 05 02 11 00 PA 3513 10 98 00	37,164.00	0.00	37,164.00	37,164.00	0.00	37,164.00	0.00
30 PD 05 02 11 00 PA 3604 11 98 00	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
30 PD 05 02 11 00 PA 3605 11 98 00	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
30 PD 05 02 11 00 PA 3703 10 98 00	12,388.00	0.00	12,388.00	12,388.00	0.00	12,388.00	0.00
30 PD 05 02 11 00 PA 3803 10 98 00	38,000.00	0.00	38,000.00	38,000.00	0.00	38,000.00	0.00
30 PD 05 02 11 00 PA 3807 10 98 00	6,194.00	0.00	6,194.00	6,194.00	0.00	6,194.00	0.00
TOTAL CAPÍTULO 3000	10,874,494.00	(1,356,757.68)	9,517,736.32	8,574,656.63	0.00	8,574,656.63	943,079.69
30 PD 03 02 06 00 PA 5103 20 98 21	0.00	86,580.00	86,580.00	0.00	0.00	0.00	86,580.00
30 PD 03 02 06 00 PA 5207 20 98 21	0.00	173,420.00	173,420.00	0.00	0.00	0.00	173,420.00
30 PD 03 02 06 00 PA 5303 20 98 20	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
TOTAL CAPÍTULO 5000	0.00	1,260,000.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00
TOTAL UNIDAD 30 PD PA	49,134,297.00	(646,578.00)	48,487,719.00	44,053,249.16	0.00	44,053,249.16	4,434,469.84
TOTAL GENERAL	85,183,356,031.00	6,630,539,691.34	91,813,895,722.34	90,822,087,625.49	3,967,549.46	90,826,055,174.95	987,840,547.39