

**ANALÍTICO DE EGRESOS POR CAPÍTULO  
PESOS**

CAPÍTULO	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
1000	31,771,447,101.00	1,617,747,577.29	33,389,194,678.29	33,328,110,422.82	3,189,308.69	33,331,299,731.51	57,894,946.78
2000	3,517,048,402.00	348,638,264.59	3,865,686,666.59	3,777,556,627.57		3,777,556,627.57	88,130,039.02
3000	9,992,620,999.00	1,128,412,488.28	11,121,033,487.28	11,034,024,566.64	208,800.00	11,034,233,366.64	86,800,120.64
4000	24,457,604,895.00	3,873,795,192.68	28,331,400,087.68	28,229,768,722.73		28,229,768,722.73	101,631,364.95
5000	867,385,148.00	898,651,626.10	1,766,036,774.10	1,760,094,873.03		1,760,094,873.03	5,941,901.07
6000	4,162,826,092.00	1,362,705,381.09	5,525,531,473.09	5,162,167,865.73		5,162,167,865.73	363,363,607.36
7000		16,551,111.12	16,551,111.12	16,551,111.12		16,551,111.12	
9000	6,516,448,062.00	1,670,234,777.60	8,186,682,839.60	8,183,716,229.51	197,522.66	8,183,913,752.17	2,769,087.43
<b>TOTAL GENERAL</b>	<b>81,285,380,699.00</b>	<b>10,916,736,418.75</b>	<b>92,202,117,117.75</b>	<b>91,491,990,419.15</b>	<b>3,595,631.35</b>	<b>91,495,586,050.50</b>	<b>706,531,067.25</b>