

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 01 SUBSECTOR C0 UNIDAD 01 Jefatura del Gobierno del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 00 01 1103 11 00 00	40,235,479.00	-25,771.66	40,209,707.34	40,209,707.34		40,209,707.34	
01 C0 05 02 11 00 01 1104 11 00 00	3,302,021.00	200,847.29	3,502,868.29	3,502,868.29		3,502,868.29	
01 C0 05 02 11 00 01 1301 11 00 00	469,941.00	-2,078.63	467,862.37	467,862.37		467,862.37	
01 C0 05 02 11 00 01 1305 11 00 00	1,177,413.00	-11,189.02	1,166,223.98	1,166,223.98		1,166,223.98	
01 C0 05 02 11 00 01 1306 11 00 00	4,709,650.00	4,386,155.40	9,095,805.40	9,095,805.40		9,095,805.40	
01 C0 05 02 11 00 01 1308 11 12 00	120,188.00	225,839.00	346,027.00	346,027.00		346,027.00	
01 C0 05 02 11 00 01 1319 11 00 00	2,241,775.00	378,254.55	2,620,029.55	2,620,029.55		2,620,029.55	
01 C0 05 02 11 00 01 1322 11 00 00		2,763.00	2,763.00	2,763.00		2,763.00	
01 C0 05 02 11 00 01 1325 11 00 00	38,627.00	-3,989.92	34,637.08	34,637.08		34,637.08	
01 C0 05 02 11 00 01 1326 11 00 00	637,040.00	291,938.56	928,978.56	928,978.56		928,978.56	
01 C0 05 02 11 00 01 1401 11 01 00	5,199,918.00	608,176.05	5,808,094.05	5,808,094.05		5,808,094.05	
01 C0 05 02 11 00 01 1401 11 03 00	222,886.00	16,276.51	239,162.51	239,162.51		239,162.51	
01 C0 05 02 11 00 01 1403 11 01 00	1,951,777.00	44,319.88	1,996,096.88	1,996,096.88		1,996,096.88	
01 C0 05 02 11 00 01 1403 11 03 00	165,101.00	12,055.00	177,156.00	177,156.00		177,156.00	
01 C0 05 02 11 00 01 1404 11 00 00	1,556,646.00	-32,234.66	1,524,411.34	1,524,411.34		1,524,411.34	
01 C0 05 02 11 00 01 1407 11 00 00	111,050.00	-6,738.50	104,311.50	104,311.50		104,311.50	
01 C0 05 02 11 00 01 1501 11 00 00	1,825,057.00	-7,407.49	1,817,649.51	1,817,649.51		1,817,649.51	
01 C0 05 02 11 00 01 1505 11 12 00		369,755.00	369,755.00	369,755.00		369,755.00	
01 C0 05 02 11 00 01 1506 11 00 00	936,502.00	288,915.80	1,225,417.80	1,225,417.80		1,225,417.80	
01 C0 05 02 11 00 01 1506 11 12 00	102,612.00	-30,051.00	72,561.00	72,561.00		72,561.00	
01 C0 05 02 11 00 01 1507 11 00 00	9,128,956.00	1,566,789.71	10,695,745.71	10,695,745.71		10,695,745.71	
01 C0 05 02 11 00 01 1507 11 12 00	17,254.00	-16,554.00	700.00	700.00		700.00	
01 C0 05 02 11 00 01 1508 11 00 00	856,328.00	10,974.80	867,302.80	867,302.80		867,302.80	
01 C0 05 02 11 00 01 1509 11 00 00	43,400,842.00	-4,992,285.09	38,408,556.91	38,408,556.91		38,408,556.91	
01 C0 05 02 11 00 01 1510 11 00 00	46,862.00	-3,428.80	43,433.20	43,433.20		43,433.20	
01 C0 05 02 11 00 01 1601 11 00 00	2,003,501.00	173,573.00	2,177,074.00	2,177,074.00		2,177,074.00	
01 C0 05 02 11 10 01 1507 11 64 00	1,101,854.00	-19,604.00	1,082,250.00	1,082,250.00		1,082,250.00	
01 C0 05 02 11 10 01 1511 11 00 00		643,900.00	643,900.00	643,900.00		643,900.00	
01 C0 05 02 11 10 01 1511 11 65 00	3,800,519.00	1,822,771.00	5,623,290.00	5,623,290.00		5,623,290.00	
TOTAL CAPÍTULO 1000	125,359,799.00	5,891,971.78	131,251,770.78	131,251,770.78		131,251,770.78	
01 C0 05 02 11 00 01 2101 10 00 00	176,800.00	238,676.36	415,476.36	415,476.36		415,476.36	
01 C0 05 02 11 00 01 2102 10 00 00	37,800.00	23,422.13	61,222.13	61,222.13		61,222.13	
01 C0 05 02 11 00 01 2103 10 00 00	308,700.00	-4,818.54	303,881.46	303,881.46		303,881.46	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 00 01 2105 10 00 00	121,530.00	-100,345.01	21,184.99	21,184.99		21,184.99	
01 C0 05 02 11 00 01 2106 10 00 00	400,000.00	45,580.53	445,580.53	445,580.53		445,580.53	
01 C0 05 02 11 00 01 2201 10 00 00	650,000.00	199,330.61	849,330.61	849,330.61		849,330.61	
01 C0 05 02 11 00 01 2203 10 00 00	32,000.00	-17,818.50	14,181.50	14,181.50		14,181.50	
01 C0 05 02 11 00 01 2302 10 00 00	500,000.00	51,582.41	551,582.41	551,582.41		551,582.41	
01 C0 05 02 11 00 01 2303 10 00 00	366,000.00	244,483.40	610,483.40	610,483.40		610,483.40	
01 C0 05 02 11 00 01 2401 10 00 00	194,000.00	-12,153.49	181,846.51	181,846.51		181,846.51	
01 C0 05 02 11 00 01 2402 10 00 00	35,700.00	-18,581.21	17,118.79	17,118.79		17,118.79	
01 C0 05 02 11 00 01 2403 10 00 00	135,000.00	-70,675.06	64,324.94	64,324.94		64,324.94	
01 C0 05 02 11 00 01 2404 10 00 00	188,000.00	10,785.04	198,785.04	198,785.04		198,785.04	
01 C0 05 02 11 00 01 2502 10 00 00		67.15	67.15	67.15		67.15	
01 C0 05 02 11 00 01 2503 10 00 00	16,000.00	-6,991.79	9,008.21	9,008.21		9,008.21	
01 C0 05 02 11 00 01 2505 10 00 00	47,000.00	90,605.10	137,605.10	137,605.10		137,605.10	
01 C0 05 02 11 00 01 2601 10 00 00	150,000.00	-142,116.00	7,884.00	7,884.00		7,884.00	
01 C0 05 02 11 00 01 2602 10 00 00	30,000.00	-18,172.25	11,827.75	11,827.75		11,827.75	
01 C0 05 02 11 00 01 2701 10 00 00	13,000.00	-10,124.30	2,875.70	2,875.70		2,875.70	
01 C0 05 02 11 00 01 2702 10 00 00	12,000.00	-11,516.50	483.50	483.50		483.50	
01 C0 05 02 11 00 01 2901 10 00 00		24,701.49	24,701.49	24,701.49		24,701.49	
01 C0 05 02 11 10 01 2105 10 00 00	188,510.00	-48,578.00	139,932.00	139,932.00		139,932.00	
01 C0 05 02 11 10 01 2601 10 00 00	431,415.00	125,317.73	556,732.73	556,732.73		556,732.73	
01 C0 05 02 11 10 01 2701 10 00 00	18,851.00	-3,491.14	15,359.86	15,359.86		15,359.86	
01 C0 05 02 11 10 01 2702 10 00 00	9,358.00	-741.87	8,616.13	8,616.13		8,616.13	
TOTAL CAPÍTULO 2000	4,061,664.00	588,428.29	4,650,092.29	4,650,092.29		4,650,092.29	
01 C0 05 01 10 00 01 3601 11 00 00	67,000,000.00	55,062,861.60	122,062,861.60	122,062,861.60		122,062,861.60	
01 C0 05 01 10 00 01 3602 11 00 00	15,000,000.00	-15,000,000.00					
01 C0 05 02 11 00 01 3101 11 00 00	1,500.00	11,188.96	12,688.96	12,688.96		12,688.96	
01 C0 05 02 11 00 01 3102 11 00 00	500.00	-500.00					
01 C0 05 02 11 00 01 3103 11 00 00	200,000.00	-200,000.00					
01 C0 05 02 11 00 01 3103 11 25 00	2,000.00	-2,000.00					
01 C0 05 02 11 00 01 3104 11 70 00	1,282,169.00	66,308.90	1,348,477.90	1,348,477.90		1,348,477.90	
01 C0 05 02 11 00 01 3105 11 00 00	5,500.00	-2,445.00	3,055.00	3,055.00		3,055.00	
01 C0 05 02 11 00 01 3106 11 00 00	80,000.00	-54,000.34	25,999.66	25,999.66		25,999.66	
01 C0 05 02 11 00 01 3107 11 00 00	14,000.00	-14,000.00					

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 00 01 3207 10 00 00		9,000.00	9,000.00	9,000.00		9,000.00	
01 C0 05 02 11 00 01 3210 10 00 00	410,000.00	-2,475.00	407,525.00	407,525.00		407,525.00	
01 C0 05 02 11 00 01 3212 10 00 00	150,000.00	-149,455.50	544.50	544.50		544.50	
01 C0 05 02 11 00 01 3302 10 00 00	186,500.00	-1,460.00	185,040.00	185,040.00		185,040.00	
01 C0 05 02 11 00 01 3303 10 00 00	310,000.00	-51,940.00	258,060.00	258,060.00		258,060.00	
01 C0 05 02 11 00 01 3402 10 00 00		141.50	141.50	141.50		141.50	
01 C0 05 02 11 00 01 3403 10 00 00	70,000.00	-24,964.09	45,035.91	45,035.91		45,035.91	
01 C0 05 02 11 00 01 3404 11 63 00	50,000.00	-37,192.00	12,808.00	12,808.00		12,808.00	
01 C0 05 02 11 00 01 3407 10 00 00	150,000.00	149,450.74	299,450.74	299,450.74		299,450.74	
01 C0 05 02 11 00 01 3409 10 00 00	300,000.00	-300,000.00					
01 C0 05 02 11 00 01 3414 10 00 00	12,000.00	13,770.69	25,770.69	25,770.69		25,770.69	
01 C0 05 02 11 00 01 3415 10 00 00	15,000.00	104,252.95	119,252.95	119,252.95		119,252.95	
01 C0 05 02 11 00 01 3501 10 00 00	150,000.00	356,534.90	506,534.90	506,534.90		506,534.90	
01 C0 05 02 11 00 01 3502 10 00 00	1,000.00	-1,000.00					
01 C0 05 02 11 00 01 3503 10 00 00	50,000.00	-49,482.50	517.50	517.50		517.50	
01 C0 05 02 11 00 01 3504 10 00 00	50,000.00	98,850.71	148,850.71	148,850.71		148,850.71	
01 C0 05 02 11 00 01 3505 10 00 00	957,412.00	-912,412.00	45,000.00	45,000.00		45,000.00	
01 C0 05 02 11 00 01 3506 10 00 00	1,600,000.00	-148,723.53	1,451,276.47	1,451,276.47		1,451,276.47	
01 C0 05 02 11 00 01 3511 10 00 00	150,000.00	-1,299.25	148,700.75	148,700.75		148,700.75	
01 C0 05 02 11 00 01 3512 10 00 00	150,000.00	23,648.40	173,648.40	173,648.40		173,648.40	
01 C0 05 02 11 00 01 3513 10 00 00	40,000.00	-6,739.17	33,260.83	33,260.83		33,260.83	
01 C0 05 02 11 00 01 3604 11 00 00	160,000.00	99,463.80	259,463.80	259,463.80		259,463.80	
01 C0 05 02 11 00 01 3605 11 00 00	40,000.00	-35,509.82	4,490.18	4,490.18		4,490.18	
01 C0 05 02 11 00 01 3606 11 00 00	790,000.00	2,630,696.44	3,420,696.44	3,420,696.44		3,420,696.44	
01 C0 05 02 11 00 01 3701 10 00 00	65,000.00	-41,981.52	23,018.48	23,018.48		23,018.48	
01 C0 05 02 11 00 01 3702 10 00 00	30,000.00	-18,923.95	11,076.05	11,076.05		11,076.05	
01 C0 05 02 11 00 01 3703 10 00 00	95,000.00	-1,487.00	93,513.00	93,513.00		93,513.00	
01 C0 05 02 11 00 01 3705 10 00 00		60,963.52	60,963.52	60,963.52		60,963.52	
01 C0 05 02 11 00 01 3706 10 00 00		52,238.31	52,238.31	52,238.31		52,238.31	
01 C0 05 02 11 00 01 3803 10 00 00	200,000.00	-1,821.10	198,178.90	198,178.90		198,178.90	
01 C0 05 02 11 00 01 3807 10 00 00	240,000.00	147,576.66	387,576.66	387,576.66		387,576.66	
01 C0 05 02 11 10 01 3103 11 00 00	1,809,996.00	-143,140.94	1,666,855.06	1,666,855.06		1,666,855.06	
01 C0 05 02 11 10 01 3103 11 25 00	8,004.00	-5,908.69	2,095.31	2,095.31		2,095.31	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 10 01 3106 11 00 00	411,921.00	-365,091.85	46,829.15	46,829.15		46,829.15	
01 C0 05 02 11 10 01 3107 11 00 00	42,504.00	7,488.90	49,992.90	49,992.90		49,992.90	
01 C0 05 02 11 10 01 3212 10 00 00	1,153,033.00	-444,914.04	708,118.96	708,118.96		708,118.96	
01 C0 05 02 11 10 01 3404 11 00 00	651,308.00	-131,551.22	519,756.78	519,756.78		519,756.78	
TOTAL CAPÍTULO 3000	94,084,347.00	40,744,018.47	134,828,365.47	134,828,365.47		134,828,365.47	
01 C0 05 02 11 00 01 4103 11 00 00	35,000.00	-9,870.00	25,130.00	25,130.00		25,130.00	
01 C0 05 02 11 00 01 4107 11 00 00	65,000.00	21,388.00	86,388.00	86,388.00		86,388.00	
01 C0 05 02 11 00 01 4112 11 00 00							
TOTAL CAPÍTULO 4000	100,000.00	11,518.00	111,518.00	111,518.00		111,518.00	
01 C0 05 02 11 00 01 5102 20 00 01		12,096.85	12,096.85	12,096.85		12,096.85	
TOTAL CAPÍTULO 5000		12,096.85	12,096.85	12,096.85		12,096.85	
TOTAL UNIDAD 01 C0 01	223,605,810.00	47,248,033.39	270,853,843.39	270,853,843.39		270,853,843.39	

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SECTOR 02 SUBSECTOR C0 UNIDAD 01 Secretaría de Gobierno

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 03 02 06 00 01 1103 11 00 00	10,197,471.00	587,607.82	10,785,078.82	10,785,078.82		10,785,078.82	
02 C0 03 02 06 00 01 1104 11 00 00	808,582.00	225,113.64	1,033,695.64	1,033,695.64		1,033,695.64	
02 C0 03 02 06 00 01 1301 11 00 00	144,535.00	37.50	144,572.50	144,572.50		144,572.50	
02 C0 03 02 06 00 01 1305 11 00 00	305,416.00	1,061.89	306,477.89	306,477.89		306,477.89	
02 C0 03 02 06 00 01 1306 11 00 00	1,221,664.00	812,297.84	2,033,961.84	2,033,961.84		2,033,961.84	
02 C0 03 02 06 00 01 1308 11 12 00							
02 C0 03 02 06 00 01 1322 11 00 00	61,254.00	15,375.74	76,629.74	76,629.74		76,629.74	
02 C0 03 02 06 00 01 1401 11 01 00	1,377,625.00		1,377,625.00	1,377,625.00		1,377,625.00	
02 C0 03 02 06 00 01 1401 11 03 00	56,233.00	-128.58	56,104.42	56,104.42		56,104.42	
02 C0 03 02 06 00 01 1403 11 01 00	518,192.00	-48,823.56	469,368.44	469,368.44		469,368.44	
02 C0 03 02 06 00 01 1403 11 03 00	41,655.00	-96.21	41,558.79	41,558.79		41,558.79	
02 C0 03 02 06 00 01 1404 11 00 00	339,069.00	-3,434.04	335,634.96	335,634.96		335,634.96	
02 C0 03 02 06 00 01 1407 11 00 00	30,271.00	-1,521.54	28,749.46	28,749.46		28,749.46	
02 C0 03 02 06 00 01 1501 11 00 00	541,886.00	-24.91	541,861.09	541,861.09		541,861.09	
02 C0 03 02 06 00 01 1505 11 12 00		180,058.27	180,058.27	180,058.27		180,058.27	
02 C0 03 02 06 00 01 1506 11 00 00	278,951.00	48,314.04	327,265.04	327,265.04		327,265.04	
02 C0 03 02 06 00 01 1506 11 12 00	79,951.00	-79,951.00					
02 C0 03 02 06 00 01 1507 11 00 00	3,431,438.00	152,974.95	3,584,412.95	3,584,412.95		3,584,412.95	
02 C0 03 02 06 00 01 1508 11 00 00	220,121.00	7,828.89	227,949.89	227,949.89		227,949.89	
02 C0 03 02 06 00 01 1509 11 00 00	6,871,917.00	-415,303.25	6,456,613.75	6,456,613.75		6,456,613.75	
02 C0 03 02 06 00 01 1510 11 00 00	13,299.00	-50.32	13,248.68	13,248.68		13,248.68	
02 C0 03 02 06 00 01 1511 11 65 00		1,147,340.00	1,147,340.00	1,147,340.00		1,147,340.00	
02 C0 03 02 06 00 01 1601 11 00 00	464,082.00		464,082.00	464,082.00		464,082.00	
02 C0 04 01 08 00 01 1103 11 00 00	1,177,330.00	12,159.34	1,189,489.34	1,189,489.34		1,189,489.34	
02 C0 04 01 08 00 01 1104 11 00 00	277,169.00	72,052.93	349,221.93	349,221.93		349,221.93	
02 C0 04 01 08 00 01 1301 11 00 00	15,552.00	324.50	15,876.50	15,876.50		15,876.50	
02 C0 04 01 08 00 01 1305 11 00 00	40,297.00	-122.03	40,174.97	40,174.97		40,174.97	
02 C0 04 01 08 00 01 1306 11 00 00	161,189.00	306,778.96	467,967.96	467,967.96		467,967.96	
02 C0 04 01 08 00 01 1308 11 12 00							
02 C0 04 01 08 00 01 1401 11 01 00	169,310.00		169,310.00	169,310.00		169,310.00	
02 C0 04 01 08 00 01 1401 11 03 00	18,975.00	-44.31	18,930.69	18,930.69		18,930.69	
02 C0 04 01 08 00 01 1403 11 01 00	58,955.00	-5,554.33	53,400.67	53,400.67		53,400.67	
02 C0 04 01 08 00 01 1403 11 03 00	14,056.00	-32.76	14,023.24	14,023.24		14,023.24	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 08 00 01 1404 11 00 00	81,307.00	-823.42	80,483.58	80,483.58		80,483.58	
02 C0 04 01 08 00 01 1407 11 00 00	3,562.00	-175.35	3,386.65	3,386.65		3,386.65	
02 C0 04 01 08 00 01 1501 11 00 00	36,435.00	-1.67	36,433.33	36,433.33		36,433.33	
02 C0 04 01 08 00 01 1506 11 00 00	26,256.00	13,114.40	39,370.40	39,370.40		39,370.40	
02 C0 04 01 08 00 01 1506 11 12 00	9,976.00	-9,976.00					
02 C0 04 01 08 00 01 1507 11 00 00	180,039.00	14,796.66	194,835.66	194,835.66		194,835.66	
02 C0 04 01 08 00 01 1508 11 00 00	29,090.00	1,034.96	30,124.96	30,124.96		30,124.96	
02 C0 04 01 08 00 01 1509 11 00 00	3,005,907.00	-209,176.25	2,796,730.75	2,796,730.75		2,796,730.75	
02 C0 04 01 08 00 01 1510 11 00 00	987.00	-3.68	983.32	983.32		983.32	
02 C0 04 01 08 00 01 1511 11 65 00		77,645.00	77,645.00	77,645.00		77,645.00	
02 C0 04 01 08 00 01 1601 11 00 00	97,547.00		97,547.00	97,547.00		97,547.00	
02 C0 04 01 09 00 01 1103 11 00 00	399,521,943.00	7,893,322.56	407,415,265.56	407,415,265.56		407,415,265.56	
02 C0 04 01 09 00 01 1104 11 00 00	1,256,598.00	-41,633.05	1,214,964.95	1,214,964.95		1,214,964.95	
02 C0 04 01 09 00 01 1301 11 00 00	4,385,725.00	-50,912.07	4,334,812.93	4,334,812.93		4,334,812.93	
02 C0 04 01 09 00 01 1305 11 00 00	11,147,357.00	259,216.72	11,406,573.72	11,406,573.72		11,406,573.72	
02 C0 04 01 09 00 01 1306 11 00 00	44,527,455.00	4,141,055.29	48,668,510.29	48,668,510.29		48,668,510.29	
02 C0 04 01 09 00 01 1308 11 00 00	2,322,319.00	-8,933.79	2,313,385.21	2,313,385.21		2,313,385.21	
02 C0 04 01 09 00 01 1308 11 12 00							
02 C0 04 01 09 00 01 1316 11 12 00		4,556,401.34	4,556,401.34	4,556,401.34		4,556,401.34	
02 C0 04 01 09 00 01 1319 11 00 00	8,346,477.00	-257,730.74	8,088,746.26	8,088,746.26		8,088,746.26	
02 C0 04 01 09 00 01 1322 11 00 00	57,994,124.00	1,472,218.79	59,466,342.79	59,466,342.79		59,466,342.79	
02 C0 04 01 09 00 01 1401 11 01 00	58,961,152.00	3,561,000.00	62,522,152.00	62,522,152.00		62,522,152.00	
02 C0 04 01 09 00 01 1401 11 03 00	93,407.00	26,106.86	119,513.86	119,513.86		119,513.86	
02 C0 04 01 09 00 01 1403 11 01 00	23,084,687.00	-2,174,991.20	20,909,695.80	20,909,695.80		20,909,695.80	
02 C0 04 01 09 00 01 1403 11 03 00	69,190.00	19,338.74	88,528.74	88,528.74		88,528.74	
02 C0 04 01 09 00 01 1404 11 00 00	9,597,347.00	-735,745.01	8,861,601.99	8,861,601.99		8,861,601.99	
02 C0 04 01 09 00 01 1407 11 00 00	1,130,433.00	-62,832.12	1,067,600.88	1,067,600.88		1,067,600.88	
02 C0 04 01 09 00 01 1501 11 00 00	22,735,352.00	220,259.78	22,955,611.78	22,955,611.78		22,955,611.78	
02 C0 04 01 09 00 01 1505 11 12 00		2,430,376.17	2,430,376.17	2,430,376.17		2,430,376.17	
02 C0 04 01 09 00 01 1506 11 00 00	4,932,491.00	1,333,876.13	6,266,367.13	6,266,367.13		6,266,367.13	
02 C0 04 01 09 00 01 1506 11 12 00	1,305,935.00	-1,305,935.00					
02 C0 04 01 09 00 01 1507 11 00 00	105,731,803.00	4,243,887.71	109,975,690.71	109,975,690.71		109,975,690.71	
02 C0 04 01 09 00 01 1508 11 00 00	8,015,308.00	213,349.17	8,228,657.17	8,228,657.17		8,228,657.17	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR C0 UNIDAD 01 Secretaría de Gobierno

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 09 00 01 1509 11 00 00	31,463,774.00	-2,534,809.06	28,928,964.94	28,928,964.94		28,928,964.94	
02 C0 04 01 09 00 01 1510 11 00 00	217,686.00	20,072.10	237,758.10	237,758.10		237,758.10	
02 C0 04 01 09 00 01 1511 11 65 00		43,966,728.00	43,966,728.00	43,966,728.00		43,966,728.00	
02 C0 04 01 09 00 01 1601 11 00 00	13,185,290.00	348,800.00	13,534,090.00	13,534,090.00		13,534,090.00	
02 C0 05 01 10 00 01 1103 11 00 00	2,640,967.00	109,321.68	2,750,288.68	2,750,288.68		2,750,288.68	
02 C0 05 01 10 00 01 1104 11 00 00	430,409.00	-15,783.19	414,625.81	414,625.81		414,625.81	
02 C0 05 01 10 00 01 1301 11 00 00	27,744.00	4,469.00	32,213.00	32,213.00		32,213.00	
02 C0 05 01 10 00 01 1305 11 00 00	85,153.00	2,280.20	87,433.20	87,433.20		87,433.20	
02 C0 05 01 10 00 01 1306 11 00 00	340,610.00	582,196.44	922,806.44	922,806.44		922,806.44	
02 C0 05 01 10 00 01 1308 11 12 00							
02 C0 05 01 10 00 01 1316 11 12 00		2,104,995.42	2,104,995.42	2,104,995.42		2,104,995.42	
02 C0 05 01 10 00 01 1401 11 01 00	362,172.00		362,172.00	362,172.00		362,172.00	
02 C0 05 01 10 00 01 1401 11 03 00	29,569.00	-68.72	29,500.28	29,500.28		29,500.28	
02 C0 05 01 10 00 01 1403 11 01 00	130,432.00	-12,288.46	118,143.54	118,143.54		118,143.54	
02 C0 05 01 10 00 01 1403 11 03 00	21,902.00	-51.39	21,850.61	21,850.61		21,850.61	
02 C0 05 01 10 00 01 1404 11 00 00	156,796.00	-1,588.07	155,207.93	155,207.93		155,207.93	
02 C0 05 01 10 00 01 1407 11 00 00	7,609.00	-386.48	7,222.52	7,222.52		7,222.52	
02 C0 05 01 10 00 01 1501 11 00 00	89,431.00	-4.10	89,426.90	89,426.90		89,426.90	
02 C0 05 01 10 00 01 1506 11 00 00	75,404.00	24,408.20	99,812.20	99,812.20		99,812.20	
02 C0 05 01 10 00 01 1506 11 12 00	19,952.00	-19,952.00					
02 C0 05 01 10 00 01 1507 11 00 00	451,619.00	15,620.99	467,239.99	467,239.99		467,239.99	
02 C0 05 01 10 00 01 1508 11 00 00	61,428.00	2,184.81	63,612.81	63,612.81		63,612.81	
02 C0 05 01 10 00 01 1509 11 00 00	5,497,346.00	-357,657.29	5,139,688.71	5,139,688.71		5,139,688.71	
02 C0 05 01 10 00 01 1510 11 00 00	2,269.00	-8.51	2,260.49	2,260.49		2,260.49	
02 C0 05 01 10 00 01 1511 11 65 00		188,010.00	188,010.00	188,010.00		188,010.00	
02 C0 05 01 10 00 01 1601 11 00 00	190,984.00		190,984.00	190,984.00		190,984.00	
02 C0 05 02 11 00 01 1103 11 00 00	29,765,513.00	1,497,852.29	31,263,365.29	31,263,365.29		31,263,365.29	
02 C0 05 02 11 00 01 1104 11 00 00	2,841,088.00	133,227.67	2,974,315.67	2,974,315.67		2,974,315.67	
02 C0 05 02 11 00 01 1301 11 00 00	310,503.00	25,220.54	335,723.54	335,723.54		335,723.54	
02 C0 05 02 11 00 01 1305 11 00 00	892,777.00	16,226.52	909,003.52	909,003.52		909,003.52	
02 C0 05 02 11 00 01 1306 11 00 00	3,633,085.00	3,130,452.73	6,763,537.73	6,763,537.73		6,763,537.73	
02 C0 05 02 11 00 01 1308 11 12 00		51,802.00	51,802.00	51,802.00		51,802.00	
02 C0 05 02 11 00 01 1316 11 12 00		3,487,555.21	3,487,555.21	3,487,555.21		3,487,555.21	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 11 00 01 1322 11 00 00		2,643.60	2,643.60	2,643.60		2,643.60	
02 C0 05 02 11 00 01 1401 11 01 00	4,017,702.00	1,485,182.22	5,502,884.22	5,502,884.22		5,502,884.22	
02 C0 05 02 11 00 01 1401 11 03 00	193,305.00	-449.66	192,855.34	192,855.34		192,855.34	
02 C0 05 02 11 00 01 1403 11 01 00	1,500,470.00	-141,371.76	1,359,098.24	1,359,098.24		1,359,098.24	
02 C0 05 02 11 00 01 1403 11 03 00	143,188.00	-332.74	142,855.26	142,855.26		142,855.26	
02 C0 05 02 11 00 01 1404 11 00 00	1,111,969.00	-11,261.98	1,100,707.02	1,100,707.02		1,100,707.02	
02 C0 05 02 11 00 01 1407 11 00 00	86,481.00	-4,324.58	82,156.42	82,156.42		82,156.42	
02 C0 05 02 11 00 01 1501 11 00 00	1,428,908.00	-65.66	1,428,842.34	1,428,842.34		1,428,842.34	
02 C0 05 02 11 00 01 1505 11 12 00		109,334.63	109,334.63	109,334.63		109,334.63	
02 C0 05 02 11 00 01 1506 11 00 00	2,031,967.00	-812,825.37	1,219,141.63	1,219,141.63		1,219,141.63	
02 C0 05 02 11 00 01 1506 11 12 00	89,270.00	-89,270.00					
02 C0 05 02 11 00 01 1507 11 00 00	9,266,118.00	-742,860.08	8,523,257.92	8,523,257.92		8,523,257.92	
02 C0 05 02 11 00 01 1508 11 00 00	654,711.00	23,285.65	677,996.65	677,996.65		677,996.65	
02 C0 05 02 11 00 01 1509 11 00 00	27,626,910.00	-475,843.54	27,151,066.46	27,151,066.46		27,151,066.46	
02 C0 05 02 11 00 01 1510 11 00 00	23,204.00	-87.65	23,116.35	23,116.35		23,116.35	
02 C0 05 02 11 00 01 1511 11 65 00		2,853,031.00	2,853,031.00	2,853,031.00		2,853,031.00	
02 C0 05 02 11 00 01 1601 11 00 00	1,453,074.00		1,453,074.00	1,453,074.00		1,453,074.00	
02 C0 05 02 11 10 01 1507 11 64 00	7,642,886.00	-255,836.00	7,387,050.00	7,387,050.00		7,387,050.00	
02 C0 05 02 11 10 01 1511 11 00 00		9,028,700.00	9,028,700.00	9,028,700.00		9,028,700.00	
02 C0 05 02 11 10 01 1511 11 65 00	48,590,061.00	-23,819,181.00	24,770,880.00	24,770,880.00		24,770,880.00	
02 C0 11 01 18 00 01 1103 11 00 00	13,987,655.00	463,233.07	14,450,888.07	14,450,888.07		14,450,888.07	
02 C0 11 01 18 00 01 1104 11 00 00	1,239,809.00	23,427.59	1,263,236.59	1,263,236.59		1,263,236.59	
02 C0 11 01 18 00 01 1202 11 05 00	535,000.00	-1,566.79	533,433.21	533,433.21		533,433.21	
02 C0 11 01 18 00 01 1301 11 00 00	151,453.00	1,003.60	152,456.60	152,456.60		152,456.60	
02 C0 11 01 18 00 01 1305 11 00 00	422,513.00	1,389.72	423,902.72	423,902.72		423,902.72	
02 C0 11 01 18 00 01 1306 11 00 00	1,690,053.00	1,774,741.84	3,464,794.84	3,464,794.84		3,464,794.84	
02 C0 11 01 18 00 01 1306 11 05 00	59,445.00	-950.10	58,494.90	58,494.90		58,494.90	
02 C0 11 01 18 00 01 1308 11 12 00		81,919.00	81,919.00	81,919.00		81,919.00	
02 C0 11 01 18 00 01 1322 11 00 00	42,980.00	11,163.69	54,143.69	54,143.69		54,143.69	
02 C0 11 01 18 00 01 1401 11 01 00	1,886,024.00		1,886,024.00	1,886,024.00		1,886,024.00	
02 C0 11 01 18 00 01 1401 11 03 00	85,659.00	-199.26	85,459.74	85,459.74		85,459.74	
02 C0 11 01 18 00 01 1401 11 05 00	68,213.00	-18,016.71	50,196.29	50,196.29		50,196.29	
02 C0 11 01 18 00 01 1403 11 01 00	706,028.00	-66,521.08	639,506.92	639,506.92		639,506.92	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 11 01 18 00 01 1403 11 03 00	63,451.00	-147.77	63,303.23	63,303.23		63,303.23	
02 C0 11 01 18 00 01 1403 11 05 00	26,750.00	-26,750.00					
02 C0 11 01 18 00 01 1404 11 00 00	588,180.00	-5,957.07	582,222.93	582,222.93		582,222.93	
02 C0 11 01 18 00 01 1407 11 00 00	40,405.00	-2,026.91	38,378.09	38,378.09		38,378.09	
02 C0 11 01 18 00 01 1501 11 00 00	582,958.00	-26.80	582,931.20	582,931.20		582,931.20	
02 C0 11 01 18 00 01 1505 11 12 00		151,938.93	151,938.93	151,938.93		151,938.93	
02 C0 11 01 18 00 01 1506 11 00 00	497,272.00	-22,764.68	474,507.32	474,507.32		474,507.32	
02 C0 11 01 18 00 01 1506 11 12 00	50,601.00	-50,601.00					
02 C0 11 01 18 00 01 1507 11 00 00	2,975,470.00	74,757.51	3,050,227.51	3,050,227.51		3,050,227.51	
02 C0 11 01 18 00 01 1507 11 05 00		1,340.05	1,340.05	1,340.05		1,340.05	
02 C0 11 01 18 00 01 1508 11 00 00	304,549.00	10,832.06	315,381.06	315,381.06		315,381.06	
02 C0 11 01 18 00 01 1508 11 05 00	10,700.00	-10,700.00					
02 C0 11 01 18 00 01 1509 11 00 00	16,405,132.00	-1,315,599.23	15,089,532.77	15,089,532.77		15,089,532.77	
02 C0 11 01 18 00 01 1510 11 00 00	10,891.00	-41.16	10,849.84	10,849.84		10,849.84	
02 C0 11 01 18 00 01 1511 11 05 00	14,196.00	-2,576.00	11,620.00	11,620.00		11,620.00	
02 C0 11 01 18 00 01 1511 11 65 00		1,178,426.00	1,178,426.00	1,178,426.00		1,178,426.00	
02 C0 11 01 18 00 01 1601 11 00 00	742,968.00		742,968.00	742,968.00		742,968.00	
02 C0 11 01 18 00 01 1601 11 05 00	11,891.00		11,891.00	11,891.00		11,891.00	
02 C0 11 01 18 10 01 1511 11 05 00		9,964.00	9,964.00	9,964.00		9,964.00	
02 C0 13 02 23 00 01 1103 11 00 00	6,685,956.00	-193,529.62	6,492,426.38	6,492,426.38		6,492,426.38	
02 C0 13 02 23 00 01 1104 11 00 00	2,371,551.00	13,534.85	2,385,085.85	2,385,085.85		2,385,085.85	
02 C0 13 02 23 00 01 1301 11 00 00	102,528.00	-7,430.50	95,097.50	95,097.50		95,097.50	
02 C0 13 02 23 00 01 1305 11 00 00	250,695.00	-7,894.82	242,800.18	242,800.18		242,800.18	
02 C0 13 02 23 00 01 1306 11 00 00	1,002,780.00	1,711,139.08	2,713,919.08	2,713,919.08		2,713,919.08	
02 C0 13 02 23 00 01 1308 11 12 00							
02 C0 13 02 23 00 01 1316 11 12 00							
02 C0 13 02 23 00 01 1322 11 00 00	12,675.00	633.48	13,308.48	13,308.48		13,308.48	
02 C0 13 02 23 00 01 1401 11 01 00	1,020,820.00		1,020,820.00	1,020,820.00		1,020,820.00	
02 C0 13 02 23 00 01 1401 11 03 00	163,346.00	-380.37	162,965.63	162,965.63		162,965.63	
02 C0 13 02 23 00 01 1403 11 01 00	336,265.00	-31,682.47	304,582.53	304,582.53		304,582.53	
02 C0 13 02 23 00 01 1403 11 03 00	120,997.00	-280.87	120,716.13	120,716.13		120,716.13	
02 C0 13 02 23 00 01 1404 11 00 00	477,509.00	-4,836.23	472,672.77	472,672.77		472,672.77	
02 C0 13 02 23 00 01 1407 11 00 00	24,282.00	-1,219.23	23,062.77	23,062.77		23,062.77	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 13 02 23 00 01 1501 11 00 00	274,918.00	-12.63	274,905.37	274,905.37		274,905.37	
02 C0 13 02 23 00 01 1505 11 12 00		479,135.98	479,135.98	479,135.98		479,135.98	
02 C0 13 02 23 00 01 1506 11 00 00	209,352.00	-8,884.40	200,467.60	200,467.60		200,467.60	
02 C0 13 02 23 00 01 1506 11 12 00	32,454.00	-32,454.00					
02 C0 13 02 23 00 01 1507 11 00 00	1,195,663.00	-113,380.94	1,082,282.06	1,082,282.06		1,082,282.06	
02 C0 13 02 23 00 01 1508 11 00 00	181,150.00	6,442.66	187,592.66	187,592.66		187,592.66	
02 C0 13 02 23 00 01 1509 11 00 00	17,042,680.00	-1,284,318.55	15,758,361.45	15,758,361.45		15,758,361.45	
02 C0 13 02 23 00 01 1510 11 00 00	7,892.00	-29.81	7,862.19	7,862.19		7,862.19	
02 C0 13 02 23 00 01 1511 11 65 00		593,565.00	593,565.00	593,565.00		593,565.00	
02 C0 13 02 23 00 01 1601 11 00 00	576,530.00		576,530.00	576,530.00		576,530.00	
TOTAL CAPÍTULO 1000	1,071,648,679.00	71,927,473.12	1,143,576,152.12	1,143,576,152.12		1,143,576,152.12	
02 C0 03 02 06 00 01 2101 10 00 00	36,203.00	30.21	36,233.21	36,233.21		36,233.21	
02 C0 03 02 06 00 01 2102 10 00 00	1,800.00	-85.00	1,715.00	1,715.00		1,715.00	
02 C0 03 02 06 00 01 2103 10 00 00	1,200.00	-1,200.00					
02 C0 03 02 06 00 01 2105 10 00 00	19,230.00	-19,230.00					
02 C0 03 02 06 00 01 2106 10 00 00	175,138.00	-20,208.39	154,929.61	154,929.61		154,929.61	
02 C0 03 02 06 00 01 2201 10 00 00	14,874.00	-536.00	14,338.00	14,338.00		14,338.00	
02 C0 03 02 06 00 01 2302 10 00 00	2,000.00	-488.90	1,511.10	1,511.10		1,511.10	
02 C0 03 02 06 00 01 2303 10 00 00	21,988.00	15,571.51	37,559.51	37,559.51		37,559.51	
02 C0 03 02 06 00 01 2401 10 00 00	300.00	-231.00	69.00	69.00		69.00	
02 C0 03 02 06 00 01 2404 10 00 00	2,100.00	-279.88	1,820.12	1,820.12		1,820.12	
02 C0 03 02 06 00 01 2503 10 00 00	300.00		300.00	300.00		300.00	
02 C0 03 02 06 00 01 2504 10 00 00	300.00		300.00	300.00		300.00	
02 C0 04 01 08 00 01 2101 10 00 00	31,000.00	-92.89	30,907.11	30,907.11		30,907.11	
02 C0 04 01 08 00 01 2102 10 00 00	20,000.00	-794.09	19,205.91	19,205.91		19,205.91	
02 C0 04 01 08 00 01 2104 10 00 00		49,129.78	49,129.78	49,129.78		49,129.78	
02 C0 04 01 08 00 01 2104 10 66 00							
02 C0 04 01 08 00 01 2106 10 00 00	106,500.00	-398.43	106,101.57	106,101.57		106,101.57	
02 C0 04 01 08 00 01 2201 10 00 00	15,757.00	-1,985.02	13,771.98	13,771.98		13,771.98	
02 C0 04 01 08 00 01 2203 10 00 00	3,000.00	-2,518.15	481.85	481.85		481.85	
02 C0 04 01 08 00 01 2302 10 00 00	61,618.00	-12,538.52	49,079.48	49,079.48		49,079.48	
02 C0 04 01 08 00 01 2303 10 00 00	76,580.00	-74.17	76,505.83	76,505.83		76,505.83	
02 C0 04 01 08 00 01 2401 10 00 00	20,000.00	6,795.40	26,795.40	26,795.40		26,795.40	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 08 00 01 2404 10 00 00	10,000.00	867.88	10,867.88	10,867.88		10,867.88	
02 C0 04 01 08 00 01 2505 10 00 00	2,000.00	-2,000.00					
02 C0 04 01 08 00 01 2602 10 00 00	10,000.00	-10,000.00					
02 C0 04 01 09 00 01 2101 10 00 00	864,000.00	-27,936.60	836,063.40	836,063.40		836,063.40	
02 C0 04 01 09 00 01 2101 10 51 00		9,660.00	9,660.00	9,660.00		9,660.00	
02 C0 04 01 09 00 01 2102 10 00 00	1,179,504.00	175,567.74	1,355,071.74	1,355,071.74		1,355,071.74	
02 C0 04 01 09 00 01 2103 10 00 00	6,000.00	11,417.09	17,417.09	17,417.09		17,417.09	
02 C0 04 01 09 00 01 2103 10 51 00		9,775.00	9,775.00	9,775.00		9,775.00	
02 C0 04 01 09 00 01 2105 10 00 00	1,162,000.00	-886,403.53	275,596.47	275,596.47		275,596.47	
02 C0 04 01 09 00 01 2106 10 00 00	1,588,788.00	-225,902.31	1,362,885.69	1,362,885.69		1,362,885.69	
02 C0 04 01 09 00 01 2106 10 51 00							
02 C0 04 01 09 00 01 2201 10 00 00	178,010,078.00	-51,033,063.72	126,977,014.28	126,977,014.28		126,977,014.28	
02 C0 04 01 09 00 01 2201 10 24 00	20,000,000.00	36,446,505.00	56,446,505.00	56,446,505.00		56,446,505.00	
02 C0 04 01 09 00 01 2202 10 00 00	75,000.00	-5,480.00	69,520.00	69,520.00		69,520.00	
02 C0 04 01 09 00 01 2203 10 00 00	22,250.00	-12,498.62	9,751.38	9,751.38		9,751.38	
02 C0 04 01 09 00 01 2203 10 51 00							
02 C0 04 01 09 00 01 2302 10 00 00	703,399.00	65,578.29	768,977.29	768,977.29		768,977.29	
02 C0 04 01 09 00 01 2302 10 51 00	50,000.00	65,126.87	115,126.87	115,126.87		115,126.87	
02 C0 04 01 09 00 01 2303 10 00 00	158,033.00	302,043.49	460,076.49	460,076.49		460,076.49	
02 C0 04 01 09 00 01 2401 10 00 00	662,000.00	-101,591.76	560,408.24	560,408.24		560,408.24	
02 C0 04 01 09 00 01 2401 10 51 00		69,656.77	69,656.77	69,656.77		69,656.77	
02 C0 04 01 09 00 01 2402 10 00 00	650,000.00	64,300.36	714,300.36	714,300.36		714,300.36	
02 C0 04 01 09 00 01 2402 10 51 00		84,647.13	84,647.13	84,647.13		84,647.13	
02 C0 04 01 09 00 01 2404 10 00 00	913,542.00	234,029.60	1,147,571.60	1,147,571.60		1,147,571.60	
02 C0 04 01 09 00 01 2404 10 51 00		16,875.35	16,875.35	16,875.35		16,875.35	
02 C0 04 01 09 00 01 2501 10 00 00	1,005,000.00	-187,951.45	817,048.55	817,048.55		817,048.55	
02 C0 04 01 09 00 01 2503 10 00 00	7,500.00	28,367.00	35,867.00	35,867.00		35,867.00	
02 C0 04 01 09 00 01 2504 10 00 00	500.00	-32.00	468.00	468.00		468.00	
02 C0 04 01 09 00 01 2505 10 00 00	26,303.00	-534.39	25,768.61	25,768.61		25,768.61	
02 C0 04 01 09 00 01 2601 10 00 00	16,432,934.00	-273,768.17	16,159,165.83	16,159,165.83		16,159,165.83	
02 C0 04 01 09 00 01 2602 10 00 00	186,430.00	-7,506.35	178,923.65	178,923.65		178,923.65	
02 C0 04 01 09 00 01 2701 10 00 00	10,000.00	422,125.73	432,125.73	432,125.73		432,125.73	
02 C0 04 01 09 00 01 2701 10 51 00		223,203.50	223,203.50	223,203.50		223,203.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR C0 UNIDAD 01 Secretaría de Gobierno

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 09 00 01 2702 10 00 00	15,000.00	-7,310.10	7,689.90	7,689.90		7,689.90	
02 C0 04 01 09 00 01 2802 10 51 00		6,325.00	6,325.00	6,325.00		6,325.00	
02 C0 04 01 09 10 01 2105 10 00 00		724,297.08	724,297.08	724,297.08		724,297.08	
02 C0 04 01 09 10 01 2601 10 00 00		46,072.07	46,072.07	46,072.07		46,072.07	
02 C0 05 01 10 00 01 2101 10 00 00	38,850.00	-1,775.06	37,074.94	37,074.94		37,074.94	
02 C0 05 01 10 00 01 2102 10 00 00	18,049.00	-749.92	17,299.08	17,299.08		17,299.08	
02 C0 05 01 10 00 01 2103 10 00 00	19,500.00	-1,129.00	18,371.00	18,371.00		18,371.00	
02 C0 05 01 10 00 01 2106 10 00 00	54,895.00	-8,163.75	46,731.25	46,731.25		46,731.25	
02 C0 05 01 10 00 01 2201 10 00 00	14,494.00	-429.08	14,064.92	14,064.92		14,064.92	
02 C0 05 01 10 00 01 2203 10 00 00	1,358.00	-112.38	1,245.62	1,245.62		1,245.62	
02 C0 05 01 10 00 01 2302 10 00 00	7,100.00	-1,797.35	5,302.65	5,302.65		5,302.65	
02 C0 05 01 10 00 01 2303 10 00 00	11,752.00	7,081.10	18,833.10	18,833.10		18,833.10	
02 C0 05 01 10 00 01 2404 10 00 00	7,000.00	-45.49	6,954.51	6,954.51		6,954.51	
02 C0 05 02 11 00 01 2101 10 00 00	1,777,733.00	-1,505,959.00	271,774.00	271,774.00		271,774.00	
02 C0 05 02 11 00 01 2102 10 00 00	104,207.00	-5,321.56	98,885.44	98,885.44		98,885.44	
02 C0 05 02 11 00 01 2103 10 00 00	89,900.00	65,702.33	155,602.33	155,602.33		155,602.33	
02 C0 05 02 11 00 01 2103 10 51 00		1,124.00	1,124.00	1,124.00		1,124.00	
02 C0 05 02 11 00 01 2105 10 00 00	105,907.00	-105,907.00					
02 C0 05 02 11 00 01 2106 10 00 00	1,913,524.00	-1,492,597.08	420,926.92	420,926.92		420,926.92	
02 C0 05 02 11 00 01 2106 10 51 00		1,237.75	1,237.75	1,237.75		1,237.75	
02 C0 05 02 11 00 01 2201 10 00 00	151,504.00	2,667.84	154,171.84	154,171.84		154,171.84	
02 C0 05 02 11 00 01 2203 10 00 00	24,200.00	-6,229.63	17,970.37	17,970.37		17,970.37	
02 C0 05 02 11 00 01 2302 10 00 00	18,000.00	12,190.84	30,190.84	30,190.84		30,190.84	
02 C0 05 02 11 00 01 2303 10 00 00	249,834.00	35,614.98	285,448.98	285,448.98		285,448.98	
02 C0 05 02 11 00 01 2401 10 00 00	20,000.00	-4,068.87	15,931.13	15,931.13		15,931.13	
02 C0 05 02 11 00 01 2402 10 00 00	2,000.00	-300.00	1,700.00	1,700.00		1,700.00	
02 C0 05 02 11 00 01 2404 10 00 00	60,439.00	3,919.13	64,358.13	64,358.13		64,358.13	
02 C0 05 02 11 00 01 2503 10 00 00	1,100.00	-125.50	974.50	974.50		974.50	
02 C0 05 02 11 00 01 2504 10 00 00	600.00	-142.50	457.50	457.50		457.50	
02 C0 05 02 11 00 01 2505 10 00 00	8,339.00	-1,292.36	7,046.64	7,046.64		7,046.64	
02 C0 05 02 11 00 01 2505 10 51 00							
02 C0 05 02 11 00 01 2701 10 00 00	1,000.00	-1,000.00					
02 C0 05 02 11 10 01 2105 10 00 00	444,281.00	250,814.66	695,095.66	695,095.66		695,095.66	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 11 10 01 2601 10 00 00	5,158,733.00	-103,362.32	5,055,370.68	5,055,370.68		5,055,370.68	
02 C0 05 02 11 10 01 2702 10 00 00	35,399.00	-35,399.00					
02 C0 11 01 18 00 01 2101 10 00 00	92,736.00	-1,490.67	91,245.33	91,245.33		91,245.33	
02 C0 11 01 18 00 01 2102 10 00 00	19,028.00	-322.04	18,705.96	18,705.96		18,705.96	
02 C0 11 01 18 00 01 2103 10 00 00	1,600.00	-1,375.00	225.00	225.00		225.00	
02 C0 11 01 18 00 01 2105 10 00 00	12,820.00	-12,820.00					
02 C0 11 01 18 00 01 2106 10 00 00	180,777.00	-210.30	180,566.70	180,566.70		180,566.70	
02 C0 11 01 18 00 01 2201 10 00 00	34,569.00	-1,684.17	32,884.83	32,884.83		32,884.83	
02 C0 11 01 18 00 01 2203 10 00 00	3,800.00	-5.24	3,794.76	3,794.76		3,794.76	
02 C0 11 01 18 00 01 2302 10 00 00	34,000.00	-19,391.49	14,608.51	14,608.51		14,608.51	
02 C0 11 01 18 00 01 2303 10 00 00	137,206.00	-906.08	136,299.92	136,299.92		136,299.92	
02 C0 11 01 18 00 01 2401 10 00 00	200.00	-2.54	197.46	197.46		197.46	
02 C0 11 01 18 00 01 2404 10 00 00	22,157.00	-45.05	22,111.95	22,111.95		22,111.95	
02 C0 11 01 18 00 01 2503 10 00 00	1,100.00	-934.00	166.00	166.00		166.00	
02 C0 11 01 18 00 01 2504 10 00 00	600.00	-208.00	392.00	392.00		392.00	
02 C0 11 01 18 00 01 2505 10 00 00	358.00	-38.07	319.93	319.93		319.93	
02 C0 13 02 23 00 01 2101 10 00 00	140,000.00	-2,144.40	137,855.60	137,855.60		137,855.60	
02 C0 13 02 23 00 01 2102 10 00 00	23,507.00	-9.28	23,497.72	23,497.72		23,497.72	
02 C0 13 02 23 00 01 2103 10 00 00	1,185.00	-177.00	1,008.00	1,008.00		1,008.00	
02 C0 13 02 23 00 01 2105 10 00 00	80,000.00	-60,335.00	19,665.00	19,665.00		19,665.00	
02 C0 13 02 23 00 01 2106 10 00 00	127,800.00	-409.80	127,390.20	127,390.20		127,390.20	
02 C0 13 02 23 00 01 2201 10 00 00	40,788.00	-3,403.83	37,384.17	37,384.17		37,384.17	
02 C0 13 02 23 00 01 2302 10 00 00	10,133.00	56,254.20	66,387.20	66,387.20		66,387.20	
02 C0 13 02 23 00 01 2303 10 00 00	5,470.00	-63.85	5,406.15	5,406.15		5,406.15	
02 C0 13 02 23 00 01 2401 10 00 00	5,000.00	-2,020.48	2,979.52	2,979.52		2,979.52	
02 C0 13 02 23 00 01 2402 10 00 00	2,000.00	-2,000.00					
02 C0 13 02 23 00 01 2404 10 00 00	2,500.00	-31.67	2,468.33	2,468.33		2,468.33	
02 C0 13 02 23 00 01 2504 10 00 00	500.00	-64.00	436.00	436.00		436.00	
02 C0 13 02 23 00 01 2602 10 00 00	1,370.00	-145.79	1,224.21	1,224.21		1,224.21	
TOTAL CAPÍTULO 2000	235,681,051.00	-16,714,209.36	218,966,841.64	218,966,841.64		218,966,841.64	
02 C0 03 02 06 00 01 3101 11 00 00	36,600.00	-5,582.00	31,018.00	31,018.00		31,018.00	
02 C0 03 02 06 00 01 3102 11 00 00	500.00	-500.00					
02 C0 03 02 06 00 01 3105 11 00 00	38,973.00	-4,054.80	34,918.20	34,918.20		34,918.20	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 03 02 06 00 01 3201 10 00 00	2,537,572.00	1,100,643.33	3,638,215.33	3,638,215.33		3,638,215.33	
02 C0 03 02 06 00 01 3301 10 11 00	2,518,246.00	-31,060.37	2,487,185.63	2,487,185.63		2,487,185.63	
02 C0 03 02 06 00 01 3407 10 00 00	3,709.00	-2,368.51	1,340.49	1,340.49		1,340.49	
02 C0 03 02 06 00 01 3501 10 00 00	8,905.00	-2,949.14	5,955.86	5,955.86		5,955.86	
02 C0 03 02 06 00 01 3502 10 00 00	19,650.00	-3,251.50	16,398.50	16,398.50		16,398.50	
02 C0 03 02 06 00 01 3506 10 00 00	238,947.00	-9,882.59	229,064.41	229,064.41		229,064.41	
02 C0 03 02 06 00 01 3511 10 00 00	9,000.00	-0.50	8,999.50	8,999.50		8,999.50	
02 C0 03 02 06 00 01 3512 10 00 00	13,000.00	5,537.31	18,537.31	18,537.31		18,537.31	
02 C0 03 02 06 00 01 3605 11 00 00	12,000.00	1,800.00	13,800.00	13,800.00		13,800.00	
02 C0 03 02 06 00 01 3606 11 00 00	21,600.00		21,600.00	21,600.00		21,600.00	
02 C0 03 02 06 00 01 3703 10 00 00	30,000.00	-3,835.00	26,165.00	26,165.00		26,165.00	
02 C0 04 01 08 00 01 3104 11 70 00	213,552.00	63,224.00	276,776.00	276,776.00		276,776.00	
02 C0 04 01 08 00 01 3105 11 00 00	14,661.00	-11,331.00	3,330.00	3,330.00		3,330.00	
02 C0 04 01 08 00 01 3301 10 11 00	12,286,313.00	-668,155.50	11,618,157.50	11,618,157.50		11,618,157.50	
02 C0 04 01 08 00 01 3305 10 66 00							
02 C0 04 01 08 00 01 3404 11 63 00		1,140.00	1,140.00	1,140.00		1,140.00	
02 C0 04 01 08 00 01 3407 10 00 00	24,896.00	816.93	25,712.93	25,712.93		25,712.93	
02 C0 04 01 08 00 01 3501 10 00 00	4,471.00	-2,122.70	2,348.30	2,348.30		2,348.30	
02 C0 04 01 08 00 01 3502 10 00 00	6,300.00	-222.25	6,077.75	6,077.75		6,077.75	
02 C0 04 01 08 00 01 3503 10 00 00	15,000.00	11,838.70	26,838.70	26,838.70		26,838.70	
02 C0 04 01 08 00 01 3506 10 00 00	5,890.00	-3,616.01	2,273.99	2,273.99		2,273.99	
02 C0 04 01 08 00 01 3510 10 00 00	131,153.00	18,599.84	149,752.84	149,752.84		149,752.84	
02 C0 04 01 08 00 01 3511 10 00 00	3,007.00	-3,007.00					
02 C0 04 01 08 00 01 3512 10 00 00	8,815.00	-1,035.25	7,779.75	7,779.75		7,779.75	
02 C0 04 01 08 00 01 3513 10 00 00	50,000.00	-50,000.00					
02 C0 04 01 08 00 01 3703 10 00 00	18,879.00	-42.00	18,837.00	18,837.00		18,837.00	
02 C0 04 01 09 00 01 3101 11 00 00	13,985.00	-11,041.50	2,943.50	2,943.50		2,943.50	
02 C0 04 01 09 00 01 3104 11 00 00							
02 C0 04 01 09 00 01 3104 11 70 00	30,414,407.00	1,641,411.64	32,055,818.64	32,055,818.64		32,055,818.64	
02 C0 04 01 09 00 01 3105 11 00 00	12,404,053.00	2,224,935.00	14,628,988.00	14,628,988.00		14,628,988.00	
02 C0 04 01 09 00 01 3109 11 00 00	85,000.00	-1,935.00	83,065.00	83,065.00		83,065.00	
02 C0 04 01 09 00 01 3201 10 00 00	7,717,620.00	1,426,000.00	9,143,620.00	9,143,620.00		9,143,620.00	
02 C0 04 01 09 00 01 3210 10 00 00		4,600.00	4,600.00	4,600.00		4,600.00	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 09 00 01 3301 10 11 00	5,315,563.00	318,430.65	5,633,993.65	5,633,993.65		5,633,993.65	
02 C0 04 01 09 00 01 3301 11 51 00		68,250.00	68,250.00	68,250.00		68,250.00	
02 C0 04 01 09 00 01 3402 10 00 00	80,000.00	-22,120.91	57,879.09	57,879.09		57,879.09	
02 C0 04 01 09 00 01 3403 10 00 00	1,000.00	-586.00	414.00	414.00		414.00	
02 C0 04 01 09 00 01 3403 10 51 00							
02 C0 04 01 09 00 01 3404 10 51 00							
02 C0 04 01 09 00 01 3407 10 00 00	274,530.00	195,324.44	469,854.44	469,854.44		469,854.44	
02 C0 04 01 09 00 01 3407 10 51 00		47,343.40	47,343.40	47,343.40		47,343.40	
02 C0 04 01 09 00 01 3409 10 00 00		5,143.95	5,143.95	5,143.95		5,143.95	
02 C0 04 01 09 00 01 3415 10 00 00	1,000.00	-1,000.00					
02 C0 04 01 09 00 01 3501 10 00 00	228,414.00	-17,449.94	210,964.06	210,964.06		210,964.06	
02 C0 04 01 09 00 01 3502 10 00 00	1,387,910.00	-406,599.94	981,310.06	981,310.06		981,310.06	
02 C0 04 01 09 00 01 3503 10 00 00	2,500,000.00	-309,279.76	2,190,720.24	2,190,720.24		2,190,720.24	
02 C0 04 01 09 00 01 3504 10 00 00		23,920.00	23,920.00	23,920.00		23,920.00	
02 C0 04 01 09 00 01 3504 10 51 00		52,407.80	52,407.80	52,407.80		52,407.80	
02 C0 04 01 09 00 01 3506 10 00 00	1,220,019.00	-7,254.45	1,212,764.55	1,212,764.55		1,212,764.55	
02 C0 04 01 09 00 01 3511 10 00 00	1,660,008.00	321,856.35	1,981,864.35	1,981,864.35		1,981,864.35	
02 C0 04 01 09 00 01 3512 10 00 00	84,850.00	8,535.45	93,385.45	93,385.45		93,385.45	
02 C0 04 01 09 00 01 3513 10 00 00	229,000.00	-25,335.00	203,665.00	203,665.00		203,665.00	
02 C0 04 01 09 00 01 3605 11 00 00	3,600.00	-3,600.00					
02 C0 04 01 09 00 01 3605 11 51 00	20,000.00	5,875.00	25,875.00	25,875.00		25,875.00	
02 C0 04 01 09 00 01 3703 10 00 00	519,873.00	-68,481.72	451,391.28	451,391.28		451,391.28	
02 C0 04 01 09 10 01 3103 11 00 00		1,859,363.25	1,859,363.25	1,859,363.25		1,859,363.25	
02 C0 04 01 09 10 01 3212 10 00 00		578,948.76	578,948.76	578,948.76		578,948.76	
02 C0 05 01 10 00 01 3104 11 70 00	222,084.00	58,963.00	281,047.00	281,047.00		281,047.00	
02 C0 05 01 10 00 01 3105 11 00 00	5,057.00	-2,405.00	2,652.00	2,652.00		2,652.00	
02 C0 05 01 10 00 01 3201 10 00 00	1,652,383.00	-0.04	1,652,382.96	1,652,382.96		1,652,382.96	
02 C0 05 01 10 00 01 3301 10 11 00	2,100,423.00	-3,221.29	2,097,201.71	2,097,201.71		2,097,201.71	
02 C0 05 01 10 00 01 3407 10 00 00	10,942.00	-4,586.02	6,355.98	6,355.98		6,355.98	
02 C0 05 01 10 00 01 3501 10 00 00	7,149.00	-3,625.40	3,523.60	3,523.60		3,523.60	
02 C0 05 01 10 00 01 3502 10 00 00	13,650.00	-3,725.50	9,924.50	9,924.50		9,924.50	
02 C0 05 01 10 00 01 3506 10 00 00	195,819.00	-4,911.04	190,907.96	190,907.96		190,907.96	
02 C0 05 01 10 00 01 3511 10 00 00	60,915.00	15,449.40	76,364.40	76,364.40		76,364.40	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 01 10 00 01 3512 10 00 00	21,042.00	11,426.59	32,468.59	32,468.59		32,468.59	
02 C0 05 01 10 00 01 3513 10 00 00	5,000.00	-5,000.00					
02 C0 05 01 10 00 01 3703 10 00 00	56,600.00	-6,200.00	50,400.00	50,400.00		50,400.00	
02 C0 05 01 10 00 01 3803 10 00 00	15,000.00		15,000.00	15,000.00		15,000.00	
02 C0 05 02 11 00 01 3101 11 00 00	21,608.00	-11,876.00	9,732.00	9,732.00		9,732.00	
02 C0 05 02 11 00 01 3102 11 00 00	2,100.00	-2,100.00					
02 C0 05 02 11 00 01 3104 11 70 00	1,597,403.00	311,303.00	1,908,706.00	1,908,706.00		1,908,706.00	
02 C0 05 02 11 00 01 3105 11 00 00	75,645.00	-3,483.00	72,162.00	72,162.00		72,162.00	
02 C0 05 02 11 00 01 3201 10 00 00	5,072,771.00	5,874,742.07	10,947,513.07	10,947,513.07		10,947,513.07	
02 C0 05 02 11 00 01 3210 10 00 00	250,090.00	1,765,605.76	2,015,695.76	2,015,695.76		2,015,695.76	
02 C0 05 02 11 00 01 3301 10 00 00		197,796.99	197,796.99	197,796.99		197,796.99	
02 C0 05 02 11 00 01 3301 10 11 00	20,725,113.00	-1,161,222.22	19,563,890.78	19,563,890.78		19,563,890.78	
02 C0 05 02 11 00 01 3301 10 51 00		51,329.00	51,329.00	51,329.00		51,329.00	
02 C0 05 02 11 00 01 3302 10 00 00	300,000.00	-2,660.00	297,340.00	297,340.00		297,340.00	
02 C0 05 02 11 00 01 3304 10 00 00	2,500,000.00	-17,761.80	2,482,238.20	2,482,238.20		2,482,238.20	
02 C0 05 02 11 00 01 3403 10 00 00	14,000.00	230,207.34	244,207.34	244,207.34		244,207.34	
02 C0 05 02 11 00 01 3403 10 51 00		41.40	41.40	41.40		41.40	
02 C0 05 02 11 00 01 3404 11 63 00		1,455.00	1,455.00	1,455.00		1,455.00	
02 C0 05 02 11 00 01 3407 10 00 00	171,830.00	2,796,515.39	2,968,345.39	2,968,345.39		2,968,345.39	
02 C0 05 02 11 00 01 3409 10 00 00	20,000.00	7,056.69	27,056.69	27,056.69		27,056.69	
02 C0 05 02 11 00 01 3414 10 00 00		343,168.63	343,168.63	343,168.63		343,168.63	
02 C0 05 02 11 00 01 3415 10 00 00	15,000.00	-15,000.00					
02 C0 05 02 11 00 01 3501 10 00 00	38,179.00	-25,918.85	12,260.15	12,260.15		12,260.15	
02 C0 05 02 11 00 01 3502 10 00 00	46,780.00	-6,831.50	39,948.50	39,948.50		39,948.50	
02 C0 05 02 11 00 01 3506 10 00 00	2,330,677.00	-1,111,980.25	1,218,696.75	1,218,696.75		1,218,696.75	
02 C0 05 02 11 00 01 3510 10 00 00	27,521.00	-27,521.00					
02 C0 05 02 11 00 01 3511 10 00 00	1,301,790.00	-991,762.30	310,027.70	310,027.70		310,027.70	
02 C0 05 02 11 00 01 3512 10 00 00	63,482.00	-29,222.64	34,259.36	34,259.36		34,259.36	
02 C0 05 02 11 00 01 3605 11 00 00	10,400.00	-10,400.00					
02 C0 05 02 11 00 01 3606 11 00 00	100,000.00	-20,848.95	79,151.05	79,151.05		79,151.05	
02 C0 05 02 11 00 01 3606 11 51 00	69,000.00	-69,000.00					
02 C0 05 02 11 00 01 3701 10 00 00	50,000.00	-49,724.94	275.06	275.06		275.06	
02 C0 05 02 11 00 01 3702 10 00 00	45,000.00	-45,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR C0 UNIDAD 01 Secretaría de Gobierno

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 11 00 01 3703 10 00 00	200,252.00	-15,610.93	184,641.07	184,641.07		184,641.07	
02 C0 05 02 11 00 01 3703 10 51 00	6,000.00	-3,340.00	2,660.00	2,660.00		2,660.00	
02 C0 05 02 11 00 01 3803 10 00 00	184,000.00	-184,000.00					
02 C0 05 02 11 00 01 3807 10 00 00	55,000.00	-10,327.34	44,672.66	44,672.66		44,672.66	
02 C0 05 02 11 10 01 3103 11 00 00	10,508,523.00	-3,476,857.04	7,031,665.96	7,031,665.96		7,031,665.96	
02 C0 05 02 11 10 01 3103 11 25 00	68,008.00	-55,008.70	12,999.30	12,999.30		12,999.30	
02 C0 05 02 11 10 01 3106 11 00 00	371,114.00	1,260,079.95	1,631,193.95	1,631,193.95		1,631,193.95	
02 C0 05 02 11 10 01 3107 11 00 00	151,800.00	-56,370.99	95,429.01	95,429.01		95,429.01	
02 C0 05 02 11 10 01 3212 10 00 00	4,027,583.00	-691,818.73	3,335,764.27	3,335,764.27		3,335,764.27	
02 C0 05 02 11 10 01 3404 11 00 00	4,430,104.00	-1,150,422.62	3,279,681.38	3,279,681.38		3,279,681.38	
02 C0 05 02 11 10 01 3411 10 00 00	4,495,630.00	-443,005.00	4,052,625.00	4,052,625.00		4,052,625.00	
02 C0 05 02 11 11 01 3301 10 11 00		502,415.00	502,415.00	502,415.00		502,415.00	
02 C0 05 02 11 11 01 3602 11 44 00		485,090.00	485,090.00	485,090.00		485,090.00	
02 C0 11 01 18 00 01 3101 11 00 00	12,307.00	-1,414.50	10,892.50	10,892.50		10,892.50	
02 C0 11 01 18 00 01 3102 11 00 00	400.00	-400.00					
02 C0 11 01 18 00 01 3105 11 00 00	40,528.00	-3,483.20	37,044.80	37,044.80		37,044.80	
02 C0 11 01 18 00 01 3201 10 00 00	3,633,966.00	20,140.36	3,654,106.36	3,654,106.36		3,654,106.36	
02 C0 11 01 18 00 01 3301 10 11 00	8,994,008.00	-232,036.62	8,761,971.38	8,761,971.38		8,761,971.38	
02 C0 11 01 18 00 01 3403 10 00 00	30,000.00	-30,000.00					
02 C0 11 01 18 00 01 3404 11 63 00							
02 C0 11 01 18 00 01 3407 10 00 00	28,226.00	-17,468.35	10,757.65	10,757.65		10,757.65	
02 C0 11 01 18 00 01 3501 10 00 00	10,632.00	-7,443.05	3,188.95	3,188.95		3,188.95	
02 C0 11 01 18 00 01 3502 10 00 00	25,210.00	-6,651.00	18,559.00	18,559.00		18,559.00	
02 C0 11 01 18 00 01 3506 10 00 00	747,708.00	-30,466.43	717,241.57	717,241.57		717,241.57	
02 C0 11 01 18 00 01 3510 10 00 00	57,739.00	-7,876.14	49,862.86	49,862.86		49,862.86	
02 C0 11 01 18 00 01 3511 10 00 00	87,585.00	-57,175.61	30,409.39	30,409.39		30,409.39	
02 C0 11 01 18 00 01 3512 10 00 00	27,662.00	15,009.09	42,671.09	42,671.09		42,671.09	
02 C0 11 01 18 00 01 3605 11 00 00	78,000.00	-14,640.75	63,359.25	63,359.25		63,359.25	
02 C0 11 01 18 00 01 3606 11 00 00	14,400.00	-4,904.00	9,496.00	9,496.00		9,496.00	
02 C0 11 01 18 00 01 3703 10 00 00	85,518.00	-16,588.50	68,929.50	68,929.50		68,929.50	
02 C0 11 01 18 00 01 3803 10 51 00	862,342.00	-404,671.35	457,670.65	457,670.65		457,670.65	
02 C0 11 01 18 06 01 3403 10 00 01		94,152.74	94,152.74	94,152.74		94,152.74	
02 C0 13 02 23 00 01 3101 11 00 00	20,000.00	-363.50	19,636.50	19,636.50		19,636.50	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR C0 UNIDAD 01 Secretaría de Gobierno

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 13 02 23 00 01 3104 11 70 00	740,055.00	192,108.00	932,163.00	932,163.00		932,163.00	
02 C0 13 02 23 00 01 3105 11 00 00	193,646.00	-151,624.00	42,022.00	42,022.00		42,022.00	
02 C0 13 02 23 00 01 3201 10 00 00	6,900,659.00	-129,137.96	6,771,521.04	6,771,521.04		6,771,521.04	
02 C0 13 02 23 00 01 3210 10 00 00	49,910.00	31,113.25	81,023.25	81,023.25		81,023.25	
02 C0 13 02 23 00 01 3301 10 11 00	38,296,464.00	642,839.36	38,939,303.36	38,939,303.36		38,939,303.36	
02 C0 13 02 23 00 01 3403 10 00 00	785,000.00	-1,168.74	783,831.26	783,831.26		783,831.26	
02 C0 13 02 23 00 01 3404 11 63 00							
02 C0 13 02 23 00 01 3407 10 00 00	79,742.00	-9,520.26	70,221.74	70,221.74		70,221.74	
02 C0 13 02 23 00 01 3501 10 00 00	24,301.00	9,076.02	33,377.02	33,377.02		33,377.02	
02 C0 13 02 23 00 01 3502 10 00 00	10,500.00	-2,703.00	7,797.00	7,797.00		7,797.00	
02 C0 13 02 23 00 01 3506 10 00 00	1,172,406.00	-81,062.19	1,091,343.81	1,091,343.81		1,091,343.81	
02 C0 13 02 23 00 01 3510 10 00 00	232,108.00	9,910.08	242,018.08	242,018.08		242,018.08	
02 C0 13 02 23 00 01 3511 10 00 00	12,743.00	16,030.00	28,773.00	28,773.00		28,773.00	
02 C0 13 02 23 00 01 3512 10 00 00	14,602.00	-8,817.50	5,784.50	5,784.50		5,784.50	
02 C0 13 02 23 00 01 3604 11 00 00							
02 C0 13 02 23 00 01 3605 11 00 00	100,000.00	-37,558.45	62,441.55	62,441.55		62,441.55	
02 C0 13 02 23 00 01 3606 11 00 00	9,000.00	-10.91	8,989.09	8,989.09		8,989.09	
02 C0 13 02 23 00 01 3701 10 00 00		2,033.00	2,033.00	2,033.00		2,033.00	
02 C0 13 02 23 00 01 3702 10 00 00		1,732.50	1,732.50	1,732.50		1,732.50	
02 C0 13 02 23 00 01 3703 10 00 00	22,000.00	-1,866.70	20,133.30	20,133.30		20,133.30	
TOTAL CAPÍTULO 3000	209,544,305.00	12,273,233.27	221,817,538.27	221,817,538.27		221,817,538.27	
02 C0 04 01 09 00 01 4103 11 00 00		231,200.64	231,200.64	231,200.64		231,200.64	
02 C0 04 01 09 00 01 4105 11 00 00	7,250,000.00	-100,999.71	7,149,000.29	7,149,000.29		7,149,000.29	
02 C0 04 01 09 00 01 4112 11 00 00		135,000.00	135,000.00	135,000.00		135,000.00	
02 C0 05 01 10 00 01 4114 11 00 00		1,250,000.00	1,250,000.00	1,250,000.00		1,250,000.00	
02 C0 05 02 11 00 01 4103 11 00 00	150,000.00	-106,273.80	43,726.20	43,726.20		43,726.20	
02 C0 05 02 11 00 01 4104 11 00 00	450,000.00	-36,000.00	414,000.00	414,000.00		414,000.00	
02 C0 05 02 11 00 01 4107 11 00 00		23,516.83	23,516.83	23,516.83		23,516.83	
02 C0 05 02 11 00 01 4108 11 00 00		1,169,488.83	1,169,488.83	1,169,488.83		1,169,488.83	
02 C0 05 02 11 00 01 4112 11 00 00		180,000.00	180,000.00	180,000.00		180,000.00	
02 C0 11 01 18 00 01 4105 11 00 00	1,000,000.00	-5,560.00	994,440.00	994,440.00		994,440.00	
02 C0 11 01 18 06 01 4105 11 00 01	10,000,000.00	-850,892.64	9,149,107.36	9,149,107.36		9,149,107.36	
02 C0 11 01 18 06 01 4105 11 45 01	70,000,000.00	-31,214,031.63	38,785,968.37	38,785,968.37		38,785,968.37	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR C0 UNIDAD 01 Secretaría de Gobierno

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 13 02 23 00 01 4105 11 00 00		9,279.00	9,279.00	9,279.00		9,279.00	
TOTAL CAPÍTULO 4000	88,850,000.00	-29,315,272.48	59,534,727.52	59,534,727.52		59,534,727.52	
02 C0 04 01 08 00 01 5103 20 66 01							
02 C0 04 01 08 00 01 5205 20 66 01							
02 C0 04 01 08 00 01 5206 20 66 01							
02 C0 04 01 09 00 01 5101 20 00 01		198,427.72	198,427.72	198,427.72		198,427.72	
02 C0 04 01 09 00 01 5102 20 00 01		512,375.60	512,375.60	512,375.60		512,375.60	
02 C0 04 01 09 00 01 5202 20 51 06		72,323.50	72,323.50	72,323.50		72,323.50	
02 C0 04 01 09 00 01 5204 20 00 02		233,289.00	233,289.00	233,289.00		233,289.00	
02 C0 04 01 09 00 01 5205 20 00 01							
02 C0 04 01 09 00 01 5205 20 13 01		7,000,000.00	7,000,000.00	7,000,000.00		7,000,000.00	
02 C0 04 01 09 00 01 5206 20 00 01		165,121.60	165,121.60	165,121.60		165,121.60	
02 C0 04 01 09 00 01 5207 20 00 01		3,335.00	3,335.00	3,335.00		3,335.00	
02 C0 04 01 09 00 01 5301 20 00 02							
02 C0 04 01 09 00 01 5301 20 13 02		6,707,105.50	6,707,105.50	6,707,105.50		6,707,105.50	
02 C0 04 01 09 00 01 5401 20 00 01		1,130,596.63	1,130,596.63	1,130,596.63		1,130,596.63	
02 C0 04 01 09 00 01 5402 20 00 01		113,909.80	113,909.80	113,909.80		113,909.80	
02 C0 04 01 09 00 01 5801 20 00 02							
02 C0 04 01 09 00 01 5801 20 13 02		7,067,555.00	7,067,555.00	7,067,555.00		7,067,555.00	
02 C0 11 01 18 06 01 5206 20 00 01		255,976.20	255,976.20	255,976.20		255,976.20	
TOTAL CAPÍTULO 5000		23,460,015.55	23,460,015.55	23,460,015.55		23,460,015.55	
02 C0 04 01 09 00 01 6100 60 00 08		60,725.89	60,725.89	60,725.89		60,725.89	
TOTAL CAPÍTULO 6000		60,725.89	60,725.89	60,725.89		60,725.89	
TOTAL UNIDAD 02 C0 01	1,605,724,035.00	61,691,965.99	1,667,416,000.99	1,667,416,000.99		1,667,416,000.99	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 1103 11 00 00	24,592,732.00	1,946,949.96	26,539,681.96	26,539,681.96		26,539,681.96	
02 CD 05 02 11 00 01 1104 11 00 00	24,041,684.00	2,011,102.82	26,052,786.82	26,052,786.82		26,052,786.82	
02 CD 05 02 11 00 01 1202 11 05 00	5,379,010.00	-1,104,041.12	4,274,968.88	4,274,968.88		4,274,968.88	
02 CD 05 02 11 00 01 1202 11 51 00		650,924.97	650,924.97	650,924.97		650,924.97	
02 CD 05 02 11 00 01 1301 11 00 00	786,706.00	-653.28	786,052.72	786,052.72		786,052.72	
02 CD 05 02 11 00 01 1305 11 00 00	2,035,892.00	-33,331.72	2,002,560.28	2,002,560.28		2,002,560.28	
02 CD 05 02 11 00 01 1306 11 00 00	8,160,569.00	22,218.12	8,182,787.12	8,182,787.12		8,182,787.12	
02 CD 05 02 11 00 01 1306 11 05 00	597,668.00	-133,577.93	464,090.07	464,090.07		464,090.07	
02 CD 05 02 11 00 01 1308 11 00 00	63,819.00	-46,818.00	17,001.00	17,001.00		17,001.00	
02 CD 05 02 11 00 01 1308 11 12 00		76,694.00	76,694.00	76,694.00		76,694.00	
02 CD 05 02 11 00 01 1316 11 12 00	7,003,924.00	2,191,950.54	9,195,874.54	9,195,874.54		9,195,874.54	
02 CD 05 02 11 00 01 1319 11 00 00	8,275,966.00	-361,484.95	7,914,481.05	7,914,481.05		7,914,481.05	
02 CD 05 02 11 00 01 1322 11 00 00	1,669,378.00	-1,467.27	1,667,910.73	1,667,910.73		1,667,910.73	
02 CD 05 02 11 00 01 1326 11 00 00	2,730,868.00	32,854.97	2,763,722.97	2,763,722.97		2,763,722.97	
02 CD 05 02 11 00 01 1401 11 01 00	6,339,258.00	656,095.52	6,995,353.52	6,995,353.52		6,995,353.52	
02 CD 05 02 11 00 01 1401 11 03 00	3,174,769.00	8,360.71	3,183,129.71	3,183,129.71		3,183,129.71	
02 CD 05 02 11 00 01 1401 11 05 00	685,823.00	-301,508.25	384,314.75	384,314.75		384,314.75	
02 CD 05 02 11 00 01 1401 11 51 00		52,722.33	52,722.33	52,722.33		52,722.33	
02 CD 05 02 11 00 01 1403 11 01 00	1,437,022.00	-137,067.63	1,299,954.37	1,299,954.37		1,299,954.37	
02 CD 05 02 11 00 01 1403 11 03 00	2,554,705.00	-15,787.83	2,538,917.17	2,538,917.17		2,538,917.17	
02 CD 05 02 11 00 01 1403 11 05 00	268,950.00	-268,950.00					
02 CD 05 02 11 00 01 1404 11 00 00	1,533,483.00	-351,291.57	1,182,191.43	1,182,191.43		1,182,191.43	
02 CD 05 02 11 00 01 1407 11 00 00	202,832.00	-16,905.53	185,926.47	185,926.47		185,926.47	
02 CD 05 02 11 00 01 1501 11 00 00	3,819,722.00	-955,165.92	2,864,556.08	2,864,556.08		2,864,556.08	
02 CD 05 02 11 00 01 1505 11 00 00		488,851.50	488,851.50	488,851.50		488,851.50	
02 CD 05 02 11 00 01 1506 11 00 00	2,082,090.00	2,285,055.74	4,367,145.74	4,367,145.74		4,367,145.74	
02 CD 05 02 11 00 01 1506 11 12 00		23,540.50	23,540.50	23,540.50		23,540.50	
02 CD 05 02 11 00 01 1507 11 00 00	16,047,096.00	-3,860,056.80	12,187,039.20	12,187,039.20		12,187,039.20	
02 CD 05 02 11 00 01 1507 11 05 00		16,559.81	16,559.81	16,559.81		16,559.81	
02 CD 05 02 11 00 01 1507 11 12 00	6,228,710.00	-3,660,909.85	2,567,800.15	2,567,800.15		2,567,800.15	
02 CD 05 02 11 00 01 1508 11 00 00	1,622,964.00	-148,123.00	1,474,841.00	1,474,841.00		1,474,841.00	
02 CD 05 02 11 00 01 1508 11 05 00	107,580.00	-107,580.00					
02 CD 05 02 11 00 01 1509 11 00 00	26,828,691.00	-1,537,030.00	25,291,661.00	25,291,661.00		25,291,661.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 1510 11 00 00	94,999.00	-11,822.73	83,176.27	83,176.27		83,176.27	
02 CD 05 02 11 00 01 1511 11 05 00		1,060.00	1,060.00	1,060.00		1,060.00	
02 CD 05 02 11 00 01 1511 11 65 00	1,180,730.00	-30,610.35	1,150,119.65	1,150,119.65		1,150,119.65	
02 CD 05 02 11 00 01 1601 11 00 00	3,982,045.00	-568,963.00	3,413,082.00	3,413,082.00		3,413,082.00	
02 CD 05 02 11 00 01 1601 11 05 00	119,533.00	-36,334.00	83,199.00	83,199.00		83,199.00	
02 CD 05 02 11 00 01 1601 11 51 00		12,038.27	12,038.27	10,920.00		10,920.00	1,118.27
02 CD 05 02 11 10 01 1404 11 00 00		617,774.09	617,774.09	617,774.09		617,774.09	
02 CD 05 02 11 10 01 1507 11 64 00	2,045,014.00	-25,175.00	2,019,839.00	2,019,839.00		2,019,839.00	
02 CD 05 02 11 10 01 1511 11 00 00		4,181,825.00	4,181,825.00	4,181,825.00		4,181,825.00	
02 CD 05 02 11 10 01 1511 11 05 00	1,117,192.00	1,248,243.29	2,365,435.29	2,365,435.29		2,365,435.29	
02 CD 05 02 11 10 01 1511 11 65 00	5,371,809.00	11,895,722.04	17,267,531.04	17,267,531.04		17,267,531.04	
02 CD 06 01 13 00 01 1202 11 51 00		524,931.51	524,931.51	524,931.51		524,931.51	
02 CD 06 01 13 00 01 1306 11 51 00		1,248.84	1,248.84	1,248.84		1,248.84	
02 CD 06 01 13 00 01 1401 11 51 00		43,817.19	43,817.19	43,817.19		43,817.19	
02 CD 06 01 13 00 01 1511 11 51 00		1,825.00	1,825.00	1,825.00		1,825.00	
02 CD 06 01 13 00 01 1601 11 51 00		9,407.67	9,407.67	9,407.00		9,407.00	0.67
02 CD 07 01 14 00 01 1103 11 00 00	12,051,814.00	-9,635.20	12,042,178.80	12,042,178.80		12,042,178.80	
02 CD 07 01 14 00 01 1104 11 00 00	20,557,979.00	38,490.34	20,596,469.34	20,596,469.34		20,596,469.34	
02 CD 07 01 14 00 01 1202 11 05 00	1,292,150.00	-221,934.93	1,070,215.07	1,070,215.07		1,070,215.07	
02 CD 07 01 14 00 01 1202 11 51 00		50,816.79	50,816.79	50,816.79		50,816.79	
02 CD 07 01 14 00 01 1301 11 00 00	549,906.00	-11,919.54	537,986.46	537,986.46		537,986.46	
02 CD 07 01 14 00 01 1305 11 00 00	999,908.00	-12,522.31	987,385.69	987,385.69		987,385.69	
02 CD 07 01 14 00 01 1306 11 00 00	4,007,984.00	88,051.53	4,096,035.53	4,096,035.53		4,096,035.53	
02 CD 07 01 14 00 01 1306 11 05 00	143,572.00	-28,083.09	115,488.91	115,488.91		115,488.91	
02 CD 07 01 14 00 01 1308 11 00 00	31,344.00	-31,344.00					
02 CD 07 01 14 00 01 1308 11 12 00		27,576.00	27,576.00	27,576.00		27,576.00	
02 CD 07 01 14 00 01 1316 11 12 00	432,564.00		432,564.00	432,564.00		432,564.00	
02 CD 07 01 14 00 01 1319 11 00 00	317,331.00	-13,450.66	303,880.34	303,880.34		303,880.34	
02 CD 07 01 14 00 01 1322 11 00 00	1,012,424.00	647,654.67	1,660,078.67	1,660,078.67		1,660,078.67	
02 CD 07 01 14 00 01 1326 11 00 00	128,330.00	299,927.07	428,257.07	428,257.07		428,257.07	
02 CD 07 01 14 00 01 1401 11 01 00	3,408,149.00	1,054,120.68	4,462,269.68	4,462,269.68		4,462,269.68	
02 CD 07 01 14 00 01 1401 11 03 00	1,755,713.00	20,104.78	1,775,817.78	1,775,817.78		1,775,817.78	
02 CD 07 01 14 00 01 1401 11 05 00	164,749.00	-69,108.90	95,640.10	95,640.10		95,640.10	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 01 1401 11 51 00		4,241.92	4,241.92	4,241.92		4,241.92	
02 CD 07 01 14 00 01 1403 11 01 00	705,779.00	-68,345.41	637,433.59	637,433.59		637,433.59	
02 CD 07 01 14 00 01 1403 11 03 00	1,254,719.00	2,992.66	1,257,711.66	1,257,711.66		1,257,711.66	
02 CD 07 01 14 00 01 1403 11 05 00	106,652.00	-106,652.00					
02 CD 07 01 14 00 01 1404 11 00 00	754,508.00	-365,128.46	389,379.54	389,379.54		389,379.54	
02 CD 07 01 14 00 01 1407 11 00 00	99,798.00	-7,080.50	92,717.50	92,717.50		92,717.50	
02 CD 07 01 14 00 01 1501 11 00 00	2,727,692.00	-754,119.50	1,973,572.50	1,973,572.50		1,973,572.50	
02 CD 07 01 14 00 01 1506 11 00 00	721,748.00	-14,198.53	707,549.47	707,549.47		707,549.47	
02 CD 07 01 14 00 01 1507 11 00 00	9,178,980.00	-1,882,267.85	7,296,712.15	7,296,712.15		7,296,712.15	
02 CD 07 01 14 00 01 1507 11 05 00		30,150.82	30,150.82	30,150.82		30,150.82	
02 CD 07 01 14 00 01 1508 11 00 00	797,103.00	-66,888.83	730,214.17	730,214.17		730,214.17	
02 CD 07 01 14 00 01 1508 11 05 00	25,843.00	-25,843.00					
02 CD 07 01 14 00 01 1509 11 00 00	5,707,025.00	-147,485.00	5,559,540.00	5,559,540.00		5,559,540.00	
02 CD 07 01 14 00 01 1510 11 00 00	68,684.00	-8,650.70	60,033.30	60,033.30		60,033.30	
02 CD 07 01 14 00 01 1601 11 00 00	1,348,535.00	-206,721.00	1,141,814.00	1,141,814.00		1,141,814.00	
02 CD 07 01 14 00 01 1601 11 05 00	28,714.00	-6,662.00	22,052.00	22,052.00		22,052.00	
02 CD 07 01 14 00 01 1601 11 51 00		908.33	908.33	908.00		908.00	0.33
02 CD 07 01 14 10 01 1404 11 00 00		307,869.94	307,869.94	307,869.94		307,869.94	
02 CD 07 01 14 10 01 1507 11 64 00	34,216.00		34,216.00	34,216.00		34,216.00	
02 CD 07 01 14 10 01 1511 11 05 00	113,496.00	-12,049.43	101,446.57	101,446.57		101,446.57	
02 CD 07 01 14 10 01 1511 11 65 00	5,533,489.00	36,680.36	5,570,169.36	5,570,169.36		5,570,169.36	
02 CD 08 01 15 00 01 1202 11 05 00	840,913.00	-284,672.67	556,240.33	556,240.33		556,240.33	
02 CD 08 01 15 00 01 1306 11 05 00	93,434.00	-30,366.07	63,067.93	63,067.93		63,067.93	
02 CD 08 01 15 00 01 1401 11 05 00	107,216.00	-57,426.44	49,789.56	49,789.56		49,789.56	
02 CD 08 01 15 00 01 1507 11 05 00		4,333.67	4,333.67	4,333.67		4,333.67	
02 CD 08 01 15 00 01 1508 11 05 00	16,818.00	-16,818.00					
02 CD 08 01 15 00 01 1601 11 05 00	18,686.00	-7,257.00	11,429.00	11,429.00		11,429.00	
02 CD 08 01 15 10 01 1511 11 05 00	69,487.00	-7,377.13	62,109.87	62,109.87		62,109.87	
02 CD 10 01 17 00 01 1202 11 05 00	6,249,062.00	-1,275,491.45	4,973,570.55	4,973,570.55		4,973,570.55	
02 CD 10 01 17 00 01 1202 11 51 00		1,598,063.71	1,598,063.71	1,598,063.71		1,598,063.71	
02 CD 10 01 17 00 01 1202 61 05 30	830,241.00	-104,290.22	725,950.78	725,950.78		725,950.78	
02 CD 10 01 17 00 01 1306 11 05 00	694,337.00	-151,340.34	542,996.66	542,996.66		542,996.66	
02 CD 10 01 17 00 01 1306 61 05 30	92,249.00	-5,597.49	86,651.51	86,651.51		86,651.51	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 01 1401 11 05 00	796,752.00	-356,792.86	439,959.14	439,959.14		439,959.14	
02 CD 10 01 17 00 01 1401 11 51 00		114,116.05	114,116.05	114,116.05		114,116.05	
02 CD 10 01 17 00 01 1401 61 05 30	105,855.00	-42,147.77	63,707.23	63,707.23		63,707.23	
02 CD 10 01 17 00 01 1403 11 05 00	312,450.00	-312,450.00					
02 CD 10 01 17 00 01 1403 61 05 30	41,512.00	-41,512.00					
02 CD 10 01 17 00 01 1507 11 05 00		5,181.30	5,181.30	5,181.30		5,181.30	
02 CD 10 01 17 00 01 1508 11 05 00	124,979.00	-124,979.00					
02 CD 10 01 17 00 01 1508 61 05 30	16,604.00	-16,604.00					
02 CD 10 01 17 00 01 1601 11 05 00	138,866.00	-47,652.00	91,214.00	91,214.00		91,214.00	
02 CD 10 01 17 00 01 1601 11 51 00		29,094.22	29,094.22	24,378.00		24,378.00	4,716.22
02 CD 10 01 17 00 01 1601 61 05 30	18,449.00	-3,723.00	14,726.00	14,726.00		14,726.00	
02 CD 10 01 17 10 01 1511 11 05 00	495,673.00	-52,623.35	443,049.65	443,049.65		443,049.65	
02 CD 10 01 17 10 01 1511 61 05 30	78,752.00	-8,360.76	70,391.24	70,391.24		70,391.24	
02 CD 12 01 19 00 01 1202 11 05 00	1,934,075.00	-171,411.06	1,762,663.94	1,762,663.94		1,762,663.94	
02 CD 12 01 19 00 01 1202 61 05 27	66,192.00	-4,367.67	61,824.33	61,824.33		61,824.33	
02 CD 12 01 19 00 01 1202 61 51 17		1,394,620.36	1,394,620.36	1,394,620.36		1,394,620.36	
02 CD 12 01 19 00 01 1202 61 51 18		450,472.04	450,472.04	450,472.04		450,472.04	
02 CD 12 01 19 00 01 1306 11 05 00	214,897.00	-29,985.05	184,911.95	184,911.95		184,911.95	
02 CD 12 01 19 00 01 1306 61 05 27	7,354.00	-498.92	6,855.08	6,855.08		6,855.08	
02 CD 12 01 19 00 01 1401 11 05 00	246,594.00	-88,911.36	157,682.64	157,682.64		157,682.64	
02 CD 12 01 19 00 01 1401 61 05 27	8,439.00	-2,922.95	5,516.05	5,516.05		5,516.05	
02 CD 12 01 19 00 01 1401 61 51 17		126,007.71	126,007.71	126,007.71		126,007.71	
02 CD 12 01 19 00 01 1401 61 51 18		33,442.70	33,442.70	33,442.70		33,442.70	
02 CD 12 01 19 00 01 1403 11 05 00	96,702.00	-96,702.00					
02 CD 12 01 19 00 01 1403 61 05 27	3,309.00	-3,309.00					
02 CD 12 01 19 00 01 1507 11 05 00		8,487.43	8,487.43	8,487.43		8,487.43	
02 CD 12 01 19 00 01 1507 61 05 27		157.26	157.26	157.26		157.26	
02 CD 12 01 19 00 01 1508 11 05 00	38,681.00	-38,681.00					
02 CD 12 01 19 00 01 1508 61 05 27	1,323.00	-1,323.00					
02 CD 12 01 19 00 01 1601 11 05 00	42,979.00	-7,498.00	35,481.00	35,481.00		35,481.00	
02 CD 12 01 19 00 01 1601 61 05 27	1,470.00	-223.00	1,247.00	1,247.00		1,247.00	
02 CD 12 01 19 00 01 1601 61 51 17		27,841.99	27,841.99	24,311.00		24,311.00	3,530.99
02 CD 12 01 19 00 01 1601 61 51 18		7,853.98	7,853.98	4,643.00		4,643.00	3,210.98

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 10 01 1511 11 05 00	60,221.00	-6,393.30	53,827.70	53,827.70		53,827.70	
02 CD 12 01 19 10 01 1511 61 05 27	6,948.00	-737.58	6,210.42	6,210.42		6,210.42	
02 CD 12 01 21 00 01 1202 61 05 08	496,145.00	-183,497.90	312,647.10	312,647.10		312,647.10	
02 CD 12 01 21 00 01 1202 61 05 10	1,163,421.00	-210,585.67	952,835.33	952,835.33		952,835.33	
02 CD 12 01 21 00 01 1306 61 05 08	55,127.00	-21,109.86	34,017.14	34,017.14		34,017.14	
02 CD 12 01 21 00 01 1306 61 05 10	129,269.00	103,986.05	233,255.05	233,255.05		233,255.05	
02 CD 12 01 21 00 01 1401 61 05 08	63,258.00	-34,741.24	28,516.76	28,516.76		28,516.76	
02 CD 12 01 21 00 01 1401 61 05 10	148,336.00	-68,359.31	79,976.69	79,976.69		79,976.69	
02 CD 12 01 21 00 01 1403 61 05 08	24,807.00	-24,807.00					
02 CD 12 01 21 00 01 1403 61 05 10	58,171.00	-58,171.00					
02 CD 12 01 21 00 01 1507 61 05 08		1.05	1.05	1.05		1.05	
02 CD 12 01 21 00 01 1508 61 05 08	9,922.00	-9,922.00					
02 CD 12 01 21 00 01 1508 61 05 10	23,268.00	-23,268.00					
02 CD 12 01 21 00 01 1601 61 05 08	11,025.00	-4,598.00	6,427.00	6,427.00		6,427.00	
02 CD 12 01 21 00 01 1601 61 05 10	25,853.00	-4,519.00	21,334.00	21,334.00		21,334.00	
02 CD 12 01 21 10 01 1507 61 64 08	247,516.00		247,516.00	247,516.00		247,516.00	
02 CD 12 01 21 10 01 1511 61 05 08	48,641.00	-5,164.01	43,476.99	43,476.99		43,476.99	
02 CD 12 01 21 10 01 1511 61 05 10	250,154.00	-26,557.82	223,596.18	223,596.18		223,596.18	
02 CD 13 01 22 00 01 1103 61 00 02	10,867,620.00	-98,639.11	10,768,980.89	10,768,980.89		10,768,980.89	
02 CD 13 01 22 00 01 1104 61 00 02	16,469,641.00	853,469.06	17,323,110.06	17,323,110.06		17,323,110.06	
02 CD 13 01 22 00 01 1202 61 05 02	1,074,425.00	-123,738.55	950,686.45	950,686.45		950,686.45	
02 CD 13 01 22 00 01 1202 61 05 05	553,882.00	-98,504.34	455,377.66	455,377.66		455,377.66	
02 CD 13 01 22 00 01 1202 61 05 06	680,814.00	-100,026.21	580,787.79	580,787.79		580,787.79	
02 CD 13 01 22 00 01 1202 61 05 09	283,833.00	-46,043.20	237,789.80	237,789.80		237,789.80	
02 CD 13 01 22 00 01 1202 61 05 10	1,430,038.00	-223,267.90	1,206,770.10	1,206,770.10		1,206,770.10	
02 CD 13 01 22 00 01 1202 61 05 12	1,407,453.00	-152,371.02	1,255,081.98	1,255,081.98		1,255,081.98	
02 CD 13 01 22 00 01 1301 61 00 02	529,958.00	-32,760.10	497,197.90	497,197.90		497,197.90	
02 CD 13 01 22 00 01 1305 61 00 02	801,857.00	-7,923.49	793,933.51	793,933.51		793,933.51	
02 CD 13 01 22 00 01 1306 61 00 02	3,214,127.00	3,788,051.53	7,002,178.53	7,002,178.53		7,002,178.53	
02 CD 13 01 22 00 01 1306 61 05 02	119,380.00	-9,112.53	110,267.47	110,267.47		110,267.47	
02 CD 13 01 22 00 01 1306 61 05 05	61,542.00	42,874.79	104,416.79	104,416.79		104,416.79	
02 CD 13 01 22 00 01 1306 61 05 06	75,646.00	-66,365.56	9,280.44	9,280.44		9,280.44	
02 CD 13 01 22 00 01 1306 61 05 09	31,537.00	-6,682.76	24,854.24	24,854.24		24,854.24	

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SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 1306 61 05 10	158,893.00	-141,027.16	17,865.84	17,865.84		17,865.84	
02 CD 13 01 22 00 01 1306 61 05 12	156,383.00	-21,801.02	134,581.98	134,581.98		134,581.98	
02 CD 13 01 22 00 01 1308 61 00 02	25,135.00	-25,135.00					
02 CD 13 01 22 00 01 1308 61 12 02		22,089.00	22,089.00	22,089.00		22,089.00	
02 CD 13 01 22 00 01 1316 61 12 02	82,428.00		82,428.00	82,428.00		82,428.00	
02 CD 13 01 22 00 01 1319 61 00 02	4,996,134.00	-211,770.05	4,784,363.95	4,784,363.95		4,784,363.95	
02 CD 13 01 22 00 01 1322 61 00 02	2,790,824.00	-13.72	2,790,810.28	2,790,810.28		2,790,810.28	
02 CD 13 01 22 00 01 1326 61 00 02	477,194.00	-191.04	477,002.96	477,002.96		477,002.96	
02 CD 13 01 22 00 01 1401 61 01 02	2,733,100.00	54,210.41	2,787,310.41	2,787,310.41		2,787,310.41	
02 CD 13 01 22 00 01 1401 61 03 02	1,407,961.00	26,331.44	1,434,292.44	1,434,292.44		1,434,292.44	
02 CD 13 01 22 00 01 1401 61 05 02	136,989.00	-52,017.18	84,971.82	84,971.82		84,971.82	
02 CD 13 01 22 00 01 1401 61 05 05	70,620.00	-31,916.36	38,703.64	38,703.64		38,703.64	
02 CD 13 01 22 00 01 1401 61 05 06	86,803.00	-32,424.53	54,378.47	54,378.47		54,378.47	
02 CD 13 01 22 00 01 1401 61 05 09	36,188.00	-14,883.55	21,304.45	21,304.45		21,304.45	
02 CD 13 01 22 00 01 1401 61 05 10	182,329.00	-69,183.53	113,145.47	113,145.47		113,145.47	
02 CD 13 01 22 00 01 1401 61 05 12	179,450.00	-67,954.72	111,495.28	111,495.28		111,495.28	
02 CD 13 01 22 00 01 1403 61 01 02	565,986.00	-54,808.54	511,177.46	511,177.46		511,177.46	
02 CD 13 01 22 00 01 1403 61 03 02	1,006,198.00	9,839.22	1,016,037.22	1,016,037.22		1,016,037.22	
02 CD 13 01 22 00 01 1403 61 05 02	53,721.00	-53,721.00					
02 CD 13 01 22 00 01 1403 61 05 05	27,694.00	-27,694.00					
02 CD 13 01 22 00 01 1403 61 05 06	34,040.00	-34,040.00					
02 CD 13 01 22 00 01 1403 61 05 09	14,191.00	-14,191.00					
02 CD 13 01 22 00 01 1403 61 05 10	71,501.00	-71,501.00					
02 CD 13 01 22 00 01 1403 61 05 12	70,372.00	-70,372.00					
02 CD 13 01 22 00 01 1404 61 00 02	649,307.00	-313,704.47	335,602.53	335,602.53		335,602.53	
02 CD 13 01 22 00 01 1407 61 00 02	85,883.00	4,610.66	90,493.66	90,493.66		90,493.66	
02 CD 13 01 22 00 01 1501 61 00 02	2,265,128.00	-600,384.47	1,664,743.53	1,664,743.53		1,664,743.53	
02 CD 13 01 22 00 01 1506 61 00 02	662,149.00	-8,255.23	653,893.77	653,893.77		653,893.77	
02 CD 13 01 22 00 01 1507 61 00 02	15,757,391.00	-3,992,278.33	11,765,112.67	11,765,112.67		11,765,112.67	
02 CD 13 01 22 00 01 1507 61 05 02		168.27	168.27	168.27		168.27	
02 CD 13 01 22 00 01 1507 61 05 09		2,245.69	2,245.69	2,245.69		2,245.69	
02 CD 13 01 22 00 01 1507 61 05 10		635.13	635.13	635.13		635.13	
02 CD 13 01 22 00 01 1507 61 05 12		93.99	93.99	93.99		93.99	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 1508 61 00 02	639,222.00	-50,963.58	588,258.42	588,258.42		588,258.42	
02 CD 13 01 22 00 01 1508 61 05 02	21,488.00	-21,488.00					
02 CD 13 01 22 00 01 1508 61 05 05	11,077.00	-11,077.00					
02 CD 13 01 22 00 01 1508 61 05 06	13,616.00	-13,616.00					
02 CD 13 01 22 00 01 1508 61 05 09	5,676.00	-5,676.00					
02 CD 13 01 22 00 01 1508 61 05 10	28,600.00	-28,600.00					
02 CD 13 01 22 00 01 1508 61 05 12	28,149.00	-28,149.00					
02 CD 13 01 22 00 01 1509 61 00 02	18,482,610.00	-161,326.41	18,321,283.59	18,321,283.59		18,321,283.59	
02 CD 13 01 22 00 01 1510 61 00 02	56,613.00	16,586.21	73,199.21	73,199.21		73,199.21	
02 CD 13 01 22 00 01 1601 61 00 02	1,350,282.00	-193,676.00	1,156,606.00	1,156,606.00		1,156,606.00	
02 CD 13 01 22 00 01 1601 61 05 02	23,876.00	-4,873.00	19,003.00	19,003.00		19,003.00	
02 CD 13 01 22 00 01 1601 61 05 05	12,308.00	-2,136.00	10,172.00	10,172.00		10,172.00	
02 CD 13 01 22 00 01 1601 61 05 06	15,129.00	-4,080.00	11,049.00	11,049.00		11,049.00	
02 CD 13 01 22 00 01 1601 61 05 09	6,307.00	-1,499.00	4,808.00	4,808.00		4,808.00	
02 CD 13 01 22 00 01 1601 61 05 10	31,778.00	-8,661.00	23,117.00	23,117.00		23,117.00	
02 CD 13 01 22 00 01 1601 61 05 12	31,276.00	-4,967.00	26,309.00	26,309.00		26,309.00	
02 CD 13 01 22 10 01 1404 61 00 02		266,113.25	266,113.25	266,113.25		266,113.25	
02 CD 13 01 22 10 01 1507 61 64 02	941,186.00		941,186.00	941,186.00		941,186.00	
02 CD 13 01 22 10 01 1511 61 05 02	104,230.00	-11,065.59	93,164.41	93,164.41		93,164.41	
02 CD 13 01 22 10 01 1511 61 05 05	113,495.00	-12,049.23	101,445.77	101,445.77		101,445.77	
02 CD 13 01 22 10 01 1511 61 05 06	113,495.00	-12,049.22	101,445.78	101,445.78		101,445.78	
02 CD 13 01 22 10 01 1511 61 05 09	25,478.00	-2,704.83	22,773.17	22,773.17		22,773.17	
02 CD 13 01 22 10 01 1511 61 05 10	250,154.00	-26,557.82	223,596.18	223,596.18		223,596.18	
02 CD 13 01 22 10 01 1511 61 05 12	129,709.00	-13,770.63	115,938.37	115,938.37		115,938.37	
02 CD 13 01 22 10 01 1511 61 65 02	5,705,613.00	36,552.64	5,742,165.64	5,742,165.64		5,742,165.64	
02 CD 13 02 23 00 01 1103 61 00 12	2,218,973.00	-35,279.65	2,183,693.35	2,183,693.35		2,183,693.35	
02 CD 13 02 23 00 01 1104 61 00 12	2,003,011.00	232,291.93	2,235,302.93	2,235,302.93		2,235,302.93	
02 CD 13 02 23 00 01 1202 61 05 12	1,085,973.00	-221,768.45	864,204.55	864,204.55		864,204.55	
02 CD 13 02 23 00 01 1202 61 05 14	538,160.00	-53,430.61	484,729.39	484,729.39		484,729.39	
02 CD 13 02 23 00 01 1301 61 00 12	66,657.00	-4,120.59	62,536.41	62,536.41		62,536.41	
02 CD 13 02 23 00 01 1305 61 00 12	163,725.00	6,894.18	170,619.18	170,619.18		170,619.18	
02 CD 13 02 23 00 01 1306 61 00 12	656,267.00	88,051.53	744,318.53	744,318.53		744,318.53	
02 CD 13 02 23 00 01 1306 61 05 12	120,663.00	-24,865.17	95,797.83	95,797.83		95,797.83	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 01 1306 61 05 14	59,795.00	-5,651.44	54,143.56	54,143.56		54,143.56	
02 CD 13 02 23 00 01 1308 61 00 12	5,132.00	-5,132.00					
02 CD 13 02 23 00 01 1308 61 12 12		3,585.00	3,585.00	3,585.00		3,585.00	
02 CD 13 02 23 00 01 1319 61 00 12	480,434.00	-20,364.04	460,069.96	460,069.96		460,069.96	
02 CD 13 02 23 00 01 1322 61 00 12	20,906.00	-98.01	20,807.99	20,807.99		20,807.99	
02 CD 13 02 23 00 01 1326 61 00 12	75,745.00	-94.05	75,650.95	75,650.95		75,650.95	
02 CD 13 02 23 00 01 1401 61 01 12	558,050.00	454,195.18	1,012,245.18	1,012,245.18		1,012,245.18	
02 CD 13 02 23 00 01 1401 61 03 12	287,480.00	46,764.10	334,244.10	334,244.10		334,244.10	
02 CD 13 02 23 00 01 1401 61 05 12	138,462.00	-60,887.29	77,574.71	77,574.71		77,574.71	
02 CD 13 02 23 00 01 1401 61 05 14	68,615.00	-25,931.06	42,683.94	42,683.94		42,683.94	
02 CD 13 02 23 00 01 1403 61 01 12	115,564.00	-11,190.30	104,373.70	104,373.70		104,373.70	
02 CD 13 02 23 00 01 1403 61 03 12	205,448.00	31,780.08	237,228.08	237,228.08		237,228.08	
02 CD 13 02 23 00 01 1403 61 05 12	54,298.00	-54,298.00					
02 CD 13 02 23 00 01 1403 61 05 14	26,908.00	-26,908.00					
02 CD 13 02 23 00 01 1404 61 00 12	76,716.00	-33,811.89	42,904.11	42,904.11		42,904.11	
02 CD 13 02 23 00 01 1407 61 00 12	10,147.00	1,731.16	11,878.16	11,878.16		11,878.16	
02 CD 13 02 23 00 01 1501 61 00 12	286,121.00	-40,989.42	245,131.58	245,131.58		245,131.58	
02 CD 13 02 23 00 01 1506 61 00 12	842,526.00	-65.25	842,460.75	842,460.75		842,460.75	
02 CD 13 02 23 00 01 1507 61 00 12	2,257,592.00	-281,674.68	1,975,917.32	1,975,917.32		1,975,917.32	
02 CD 13 02 23 00 01 1507 61 05 14		58.32	58.32	58.32		58.32	
02 CD 13 02 23 00 01 1508 61 00 12	130,518.00	351.67	130,869.67	130,869.67		130,869.67	
02 CD 13 02 23 00 01 1508 61 05 12	21,719.00	-21,719.00					
02 CD 13 02 23 00 01 1508 61 05 14	10,763.00	-10,763.00					
02 CD 13 02 23 00 01 1509 61 00 12	2,033,476.00		2,033,476.00	2,033,476.00		2,033,476.00	
02 CD 13 02 23 00 01 1510 61 00 12	7,725.00	-973.29	6,751.71	6,751.71		6,751.71	
02 CD 13 02 23 00 01 1601 61 00 12	274,778.00	-28,360.00	246,418.00	246,418.00		246,418.00	
02 CD 13 02 23 00 01 1601 61 05 12	24,132.00	-6,686.00	17,446.00	17,446.00		17,446.00	
02 CD 13 02 23 00 01 1601 61 05 14	11,959.00	-2,087.00	9,872.00	9,872.00		9,872.00	
02 CD 13 02 23 10 01 1404 61 00 12		38,838.20	38,838.20	38,838.20		38,838.20	
02 CD 13 02 23 10 01 1511 61 05 12	104,230.00	-11,065.59	93,164.41	93,164.41		93,164.41	
02 CD 13 02 23 10 01 1511 61 05 14	48,641.00	-5,164.01	43,476.99	43,476.99		43,476.99	
02 CD 13 02 23 10 01 1511 61 65 12	911,656.00	40,109.88	951,765.88	951,765.88		951,765.88	
02 CD 13 03 24 00 01 1103 61 00 21	3,488,272.00	-25,647.39	3,462,624.61	3,462,624.61		3,462,624.61	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 01 1104 61 00 21	4,542,890.00	301,757.03	4,844,647.03	4,844,647.03		4,844,647.03	
02 CD 13 03 24 00 01 1202 61 05 21	1,559,850.00	-163,461.75	1,396,388.25	1,396,388.25		1,396,388.25	
02 CD 13 03 24 00 01 1202 61 05 23	1,078,938.00	-182,098.35	896,839.65	896,839.65		896,839.65	
02 CD 13 03 24 00 01 1301 61 00 21	174,355.00	-10,778.52	163,576.48	163,576.48		163,576.48	
02 CD 13 03 24 00 01 1305 61 00 21	257,379.00	4,719.50	262,098.50	262,098.50		262,098.50	
02 CD 13 03 24 00 01 1306 61 00 21	1,031,666.00	88,051.53	1,119,717.53	1,119,717.53		1,119,717.53	
02 CD 13 03 24 00 01 1306 61 05 21	173,316.00	-16,227.63	157,088.37	157,088.37		157,088.37	
02 CD 13 03 24 00 01 1306 61 05 23	119,882.00	-19,865.51	100,016.49	100,016.49		100,016.49	
02 CD 13 03 24 00 01 1308 61 00 21	8,068.00	-8,068.00					
02 CD 13 03 24 00 01 1308 61 12 21		16,827.00	16,827.00	16,827.00		16,827.00	
02 CD 13 03 24 00 01 1319 61 00 21	2,680,354.00	-113,611.58	2,566,742.42	2,566,742.42		2,566,742.42	
02 CD 13 03 24 00 01 1322 61 00 21	989,458.00	-805.49	988,652.51	988,652.51		988,652.51	
02 CD 13 03 24 00 01 1326 61 00 21	85,507.00	-17.51	85,489.49	85,489.49		85,489.49	
02 CD 13 03 24 00 01 1401 61 01 21	877,266.00	54,228.97	931,494.97	931,494.97		931,494.97	
02 CD 13 03 24 00 01 1401 61 03 21	451,925.00	44,060.56	495,985.56	495,985.56		495,985.56	
02 CD 13 03 24 00 01 1401 61 05 21	198,881.00	-74,002.45	124,878.55	124,878.55		124,878.55	
02 CD 13 03 24 00 01 1401 61 05 23	137,564.00	-57,365.44	80,198.56	80,198.56		80,198.56	
02 CD 13 03 24 00 01 1403 61 01 21	181,669.00	-17,592.63	164,076.37	164,076.37		164,076.37	
02 CD 13 03 24 00 01 1403 61 03 21	322,968.00	28,671.98	351,639.98	351,639.98		351,639.98	
02 CD 13 03 24 00 01 1403 61 05 21	77,992.00	-77,992.00					
02 CD 13 03 24 00 01 1403 61 05 23	53,946.00	-53,946.00					
02 CD 13 03 24 00 01 1404 61 00 21	512,143.00	-246,656.38	265,486.62	265,486.62		265,486.62	
02 CD 13 03 24 00 01 1407 61 00 21	67,740.00	-3,926.65	63,813.35	63,813.35		63,813.35	
02 CD 13 03 24 00 01 1501 61 00 21	667,616.00	-155,789.58	511,826.42	511,826.42		511,826.42	
02 CD 13 03 24 00 01 1506 61 00 21	220,716.00	-8.24	220,707.76	220,707.76		220,707.76	
02 CD 13 03 24 00 01 1507 61 00 21	2,565,720.00	95,245.16	2,660,965.16	2,660,965.16		2,660,965.16	
02 CD 13 03 24 00 01 1507 61 05 21		23,579.51	23,579.51	23,579.51		23,579.51	
02 CD 13 03 24 00 01 1507 61 05 23		3,152.32	3,152.32	3,152.32		3,152.32	
02 CD 13 03 24 00 01 1508 61 00 21	205,176.00	-7,179.42	197,996.58	197,996.58		197,996.58	
02 CD 13 03 24 00 01 1508 61 05 21	31,197.00	-31,197.00					
02 CD 13 03 24 00 01 1508 61 05 23	21,578.00	-21,578.00					
02 CD 13 03 24 00 01 1509 61 00 21	1,092,406.00		1,092,406.00	1,092,406.00		1,092,406.00	
02 CD 13 03 24 00 01 1510 61 00 21	16,778.00	-2,113.78	14,664.22	14,664.22		14,664.22	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 01 1601 61 00 21	283,526.00	-29,707.00	253,819.00	253,819.00		253,819.00	
02 CD 13 03 24 00 01 1601 61 05 21	34,663.00	-5,990.00	28,673.00	28,673.00		28,673.00	
02 CD 13 03 24 00 01 1601 61 05 23	23,976.00	-5,916.00	18,060.00	18,060.00		18,060.00	
02 CD 13 03 24 10 01 1404 61 00 21		211,669.53	211,669.53	211,669.53		211,669.53	
02 CD 13 03 24 10 01 1507 61 64 21	38,216.00		38,216.00	38,216.00		38,216.00	
02 CD 13 03 24 10 01 1511 61 05 21	141,290.00	-15,000.12	126,289.88	126,289.88		126,289.88	
02 CD 13 03 24 10 01 1511 61 65 21	1,394,926.00	39,751.28	1,434,677.28	1,434,677.28		1,434,677.28	
02 CD 13 03 24 10 01 1511 61 65 23	104,230.00	40,709.02	144,939.02	144,939.02		144,939.02	
02 CD 13 04 25 00 01 1103 61 00 15	4,521,171.00	-26,615.64	4,494,555.36	4,494,555.36		4,494,555.36	
02 CD 13 04 25 00 01 1104 61 00 15	8,286,028.00	216,658.65	8,502,686.65	8,502,686.65		8,502,686.65	
02 CD 13 04 25 00 01 1202 61 05 13	1,078,938.00	-129,198.93	949,739.07	949,739.07		949,739.07	
02 CD 13 04 25 00 01 1202 61 05 15	852,174.00	-175,815.48	676,358.52	676,358.52		676,358.52	
02 CD 13 04 25 00 01 1301 61 00 15	290,947.00	-27,318.37	263,628.63	263,628.63		263,628.63	
02 CD 13 04 25 00 01 1305 61 00 15	333,590.00	2,949.84	336,539.84	336,539.84		336,539.84	
02 CD 13 04 25 00 01 1306 61 00 15	1,337,148.00	88,051.53	1,425,199.53	1,425,199.53		1,425,199.53	
02 CD 13 04 25 00 01 1306 61 05 13	119,882.00	-15,492.32	104,389.68	104,389.68		104,389.68	
02 CD 13 04 25 00 01 1306 61 05 15	94,686.00	-14,147.10	80,538.90	80,538.90		80,538.90	
02 CD 13 04 25 00 01 1308 61 00 15	10,457.00	-10,457.00					
02 CD 13 04 25 00 01 1308 61 12 15		8,330.00	8,330.00	8,330.00		8,330.00	
02 CD 13 04 25 00 01 1319 61 00 15	2,337,488.00	-99,078.61	2,238,409.39	2,238,409.39		2,238,409.39	
02 CD 13 04 25 00 01 1322 61 00 15	1,773,467.00	-107.62	1,773,359.38	1,773,359.38		1,773,359.38	
02 CD 13 04 25 00 01 1326 61 00 15	36,175.00	-70.28	36,104.72	36,104.72		36,104.72	
02 CD 13 04 25 00 01 1401 61 01 15	1,137,030.00	654,171.18	1,791,201.18	1,791,201.18		1,791,201.18	
02 CD 13 04 25 00 01 1401 61 03 15	585,743.00	41,530.29	627,273.29	627,273.29		627,273.29	
02 CD 13 04 25 00 01 1401 61 05 13	137,564.00	-51,211.77	86,352.23	86,352.23		86,352.23	
02 CD 13 04 25 00 01 1401 61 05 15	108,652.00	-47,495.04	61,156.96	61,156.96		61,156.96	
02 CD 13 04 25 00 01 1403 61 01 15	235,463.00	-22,801.29	212,661.71	212,661.71		212,661.71	
02 CD 13 04 25 00 01 1403 61 03 15	418,600.00	25,960.94	444,560.94	444,560.94		444,560.94	
02 CD 13 04 25 00 01 1403 61 05 13	53,946.00	-53,946.00					
02 CD 13 04 25 00 01 1403 61 05 15	42,609.00	-42,609.00					
02 CD 13 04 25 00 01 1404 61 00 15	96,376.00	-43,422.50	52,953.50	52,953.50		52,953.50	
02 CD 13 04 25 00 01 1407 61 00 15	12,747.00	1,479.69	14,226.69	14,226.69		14,226.69	
02 CD 13 04 25 00 01 1501 61 00 15	1,149,254.00	-231,049.84	918,204.16	918,204.16		918,204.16	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 01 1506 61 00 15	961,967.00	48,442.34	1,010,409.34	1,010,409.34		1,010,409.34	
02 CD 13 04 25 00 01 1507 61 00 15	4,421,519.00	-985,506.78	3,436,012.22	3,436,012.22		3,436,012.22	
02 CD 13 04 25 00 01 1508 61 00 15	265,930.00	-13,307.35	252,622.65	252,622.65		252,622.65	
02 CD 13 04 25 00 01 1508 61 05 13	21,578.00	-21,578.00					
02 CD 13 04 25 00 01 1508 61 05 15	17,043.00	-17,043.00					
02 CD 13 04 25 00 01 1509 61 00 15	269,275.00		269,275.00	269,275.00		269,275.00	
02 CD 13 04 25 00 01 1510 61 00 15	29,212.00	-3,680.07	25,531.93	25,531.93		25,531.93	
02 CD 13 04 25 00 01 1601 61 00 15	292,816.00	-31,133.00	261,683.00	261,683.00		261,683.00	
02 CD 13 04 25 00 01 1601 61 05 13	23,976.00	-4,890.00	19,086.00	19,086.00		19,086.00	
02 CD 13 04 25 00 01 1601 61 05 15	18,937.00	-5,161.00	13,776.00	13,776.00		13,776.00	
02 CD 13 04 25 10 01 1404 61 00 15		46,641.85	46,641.85	46,641.85		46,641.85	
02 CD 13 04 25 10 01 1507 61 64 15	52,436.00		52,436.00	52,436.00		52,436.00	
02 CD 13 04 25 10 01 1511 61 05 13	104,230.00	-13,157.59	91,072.41	91,072.41		91,072.41	
02 CD 13 04 25 10 01 1511 61 05 15	81,068.00	-6,514.62	74,553.38	74,553.38		74,553.38	
02 CD 13 04 25 10 01 1511 61 65 15	1,805,068.00	39,446.95	1,844,514.95	1,844,514.95		1,844,514.95	
02 CD 14 01 26 00 01 1103 61 00 12	6,011,681.00	-34,918.58	5,976,762.42	5,976,762.42		5,976,762.42	
02 CD 14 01 26 00 01 1104 61 00 12	41,162,555.00	5,867,231.67	47,029,786.67	47,029,786.67		47,029,786.67	
02 CD 14 01 26 00 01 1202 11 05 00	145,074.00	-23,512.67	121,561.33	121,561.33		121,561.33	
02 CD 14 01 26 00 01 1202 61 05 12	5,505,567.00	3,205.93	5,508,772.93	5,508,772.93		5,508,772.93	
02 CD 14 01 26 00 01 1202 61 05 23	548,352.00	-113,390.97	434,961.03	434,961.03		434,961.03	
02 CD 14 01 26 00 01 1202 61 05 26	181,975.00	-23,811.40	158,163.60	158,163.60		158,163.60	
02 CD 14 01 26 00 01 1301 61 00 12	839,618.00	-28,318.47	811,299.53	811,299.53		811,299.53	
02 CD 14 01 26 00 01 1305 61 00 12	443,566.00	990.00	444,556.00	444,556.00		444,556.00	
02 CD 14 01 26 00 01 1306 11 05 00	16,119.00	-796.02	15,322.98	15,322.98		15,322.98	
02 CD 14 01 26 00 01 1306 61 00 12	1,777,970.00	149,933.51	1,927,903.51	1,927,903.51		1,927,903.51	
02 CD 14 01 26 00 01 1306 61 05 12	611,729.00	-24,172.43	587,556.57	587,556.57		587,556.57	
02 CD 14 01 26 00 01 1306 61 05 23	60,928.00	-12,754.15	48,173.85	48,173.85		48,173.85	
02 CD 14 01 26 00 01 1306 61 05 26	20,219.00	-1,852.33	18,366.67	18,366.67		18,366.67	
02 CD 14 01 26 00 01 1308 61 00 12	13,904.00	-13,904.00					
02 CD 14 01 26 00 01 1308 61 12 12		10,747.00	10,747.00	10,747.00		10,747.00	
02 CD 14 01 26 00 01 1316 61 12 12	640,458.00		640,458.00	640,458.00		640,458.00	
02 CD 14 01 26 00 01 1319 61 00 12	4,625,265.00	-196,050.11	4,429,214.89	4,429,214.89		4,429,214.89	
02 CD 14 01 26 00 01 1322 61 00 12	6,044,098.00	-543.17	6,043,554.83	6,043,554.83		6,043,554.83	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 01 1326 61 00 12	153,526.00	-91.74	153,434.26	153,434.26		153,434.26	
02 CD 14 01 26 00 01 1401 11 05 00	18,496.00	-7,533.49	10,962.51	10,962.51		10,962.51	
02 CD 14 01 26 00 01 1401 61 01 12	1,511,879.00	54,222.84	1,566,101.84	1,566,101.84		1,566,101.84	
02 CD 14 01 26 00 01 1401 61 03 12	778,847.00	37,985.00	816,832.00	816,832.00		816,832.00	
02 CD 14 01 26 00 01 1401 61 05 12	701,960.00	-206,211.55	495,748.45	495,748.45		495,748.45	
02 CD 14 01 26 00 01 1401 61 05 23	69,914.00	-31,040.96	38,873.04	38,873.04		38,873.04	
02 CD 14 01 26 00 01 1401 61 05 26	23,201.00	-9,081.73	14,119.27	14,119.27		14,119.27	
02 CD 14 01 26 00 01 1403 11 05 00	7,253.00	-7,253.00					
02 CD 14 01 26 00 01 1403 61 01 12	313,089.00	-30,317.78	282,771.22	282,771.22		282,771.22	
02 CD 14 01 26 00 01 1403 61 03 12	556,602.00	22,165.40	578,767.40	578,767.40		578,767.40	
02 CD 14 01 26 00 01 1403 61 05 12	275,278.00	-275,278.00					
02 CD 14 01 26 00 01 1403 61 05 23	27,417.00	-27,417.00					
02 CD 14 01 26 00 01 1403 61 05 26	9,098.00	-9,098.00					
02 CD 14 01 26 00 01 1404 61 00 12	821,649.00	-397,947.60	423,701.40	423,701.40		423,701.40	
02 CD 14 01 26 00 01 1407 61 00 12	108,679.00	-7,947.34	100,731.66	100,731.66		100,731.66	
02 CD 14 01 26 00 01 1501 61 00 12	3,433,458.00	-900,961.64	2,532,496.36	2,532,496.36		2,532,496.36	
02 CD 14 01 26 00 01 1506 61 00 12	1,870,228.00	-152.11	1,870,075.89	1,870,075.89		1,870,075.89	
02 CD 14 01 26 00 01 1507 11 05 00		181.50	181.50	181.50		181.50	
02 CD 14 01 26 00 01 1507 61 00 12	19,277,384.00	-4,880,298.25	14,397,085.75	14,397,085.75		14,397,085.75	
02 CD 14 01 26 00 01 1507 61 05 23		679.68	679.68	679.68		679.68	
02 CD 14 01 26 00 01 1508 11 05 00	2,901.00	-2,901.00					
02 CD 14 01 26 00 01 1508 61 00 12	353,601.00	-22,150.81	331,450.19	331,450.19		331,450.19	
02 CD 14 01 26 00 01 1508 61 05 12	110,111.00	-110,111.00					
02 CD 14 01 26 00 01 1508 61 05 23	10,967.00	-10,967.00					
02 CD 14 01 26 00 01 1508 61 05 26	3,639.00	-3,639.00					
02 CD 14 01 26 00 01 1509 61 00 12	2,852,817.00		2,852,817.00	2,852,817.00		2,852,817.00	
02 CD 14 01 26 00 01 1510 61 00 12	88,360.00	-11,128.71	77,231.29	77,231.29		77,231.29	
02 CD 14 01 26 00 01 1601 11 05 00	3,223.00	-744.00	2,479.00	2,479.00		2,479.00	
02 CD 14 01 26 00 01 1601 61 00 12	952,828.00	-132,581.00	820,247.00	820,247.00		820,247.00	
02 CD 14 01 26 00 01 1601 61 05 12	122,346.00	-21,273.00	101,073.00	101,073.00		101,073.00	
02 CD 14 01 26 00 01 1601 61 05 23	12,185.00	-3,124.00	9,061.00	9,061.00		9,061.00	
02 CD 14 01 26 00 01 1601 61 05 26	4,043.00	-873.00	3,170.00	3,170.00		3,170.00	
02 CD 14 01 26 10 01 1404 61 00 12		334,520.23	334,520.23	334,520.23		334,520.23	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 01 1507 61 64 12	980,591.00		980,591.00	980,591.00		980,591.00	
02 CD 14 01 26 10 01 1507 61 64 23	17,775.00		17,775.00	17,775.00		17,775.00	
02 CD 14 01 26 10 01 1511 11 05 00	13,897.00	-1,475.35	12,421.65	12,421.65		12,421.65	
02 CD 14 01 26 10 01 1511 61 05 12	546,633.00	-58,033.81	488,599.19	488,599.19		488,599.19	
02 CD 14 01 26 10 01 1511 61 05 23	50,957.00	-5,409.87	45,547.13	45,547.13		45,547.13	
02 CD 14 01 26 10 01 1511 61 05 26	16,213.00	-1,721.23	14,491.77	14,491.77		14,491.77	
02 CD 14 01 26 10 01 1511 61 65 12	1,223,846.00	97,851.38	1,321,697.38	1,321,697.38		1,321,697.38	
02 CD 15 01 27 00 01 1103 11 00 00	838,305.00	-5,640.93	832,664.07	832,664.07		832,664.07	
02 CD 15 01 27 00 01 1104 11 00 00	736,415.00	278,432.23	1,014,847.23	1,014,847.23		1,014,847.23	
02 CD 15 01 27 00 01 1301 11 00 00	26,553.00	-1,632.77	24,920.23	24,920.23		24,920.23	
02 CD 15 01 27 00 01 1305 11 00 00	61,853.00	9,259.69	71,112.69	71,112.69		71,112.69	
02 CD 15 01 27 00 01 1306 11 00 00	247,930.00	88,051.53	335,981.53	335,981.53		335,981.53	
02 CD 15 01 27 00 01 1308 11 00 00	1,938.00	-1,938.00					
02 CD 15 01 27 00 01 1308 11 12 00		1,218.00	1,218.00	1,218.00		1,218.00	
02 CD 15 01 27 00 01 1319 11 00 00	26,063.00	-1,104.69	24,958.31	24,958.31		24,958.31	
02 CD 15 01 27 00 01 1326 11 00 00	22,459.00	-6.22	22,452.78	22,452.78		22,452.78	
02 CD 15 01 27 00 01 1401 11 01 00	210,825.00	54,235.83	265,060.83	265,060.83		265,060.83	
02 CD 15 01 27 00 01 1401 11 03 00	108,607.00	49,897.15	158,504.15	158,504.15		158,504.15	
02 CD 15 01 27 00 01 1403 11 01 00	43,659.00	-4,226.90	39,432.10	39,432.10		39,432.10	
02 CD 15 01 27 00 01 1403 11 03 00	77,615.00	35,357.25	112,972.25	112,972.25		112,972.25	
02 CD 15 01 27 00 01 1404 11 00 00	17,111.00	-4,676.27	12,434.73	12,434.73		12,434.73	
02 CD 15 01 27 00 01 1407 11 00 00	2,263.00	2,506.11	4,769.11	4,769.11		4,769.11	
02 CD 15 01 27 00 01 1501 11 00 00	123,986.00	10,175.17	134,161.17	134,161.17		134,161.17	
02 CD 15 01 27 00 01 1506 11 00 00	266,463.00	-15,768.12	250,694.88	250,694.88		250,694.88	
02 CD 15 01 27 00 01 1507 11 00 00	443,507.00	52,079.64	495,586.64	495,586.64		495,586.64	
02 CD 15 01 27 00 01 1508 11 00 00	49,308.00	8,543.68	57,851.68	57,851.68		57,851.68	
02 CD 15 01 27 00 01 1509 11 00 00	269,275.00		269,275.00	269,275.00		269,275.00	
02 CD 15 01 27 00 01 1510 11 00 00	3,138.00	-395.73	2,742.27	2,742.27		2,742.27	
02 CD 15 01 27 00 01 1601 11 00 00	33,107.00	8,785.00	41,892.00	41,892.00		41,892.00	
02 CD 15 01 27 10 01 1404 11 00 00		15,179.62	15,179.62	15,179.62		15,179.62	
02 CD 15 01 27 10 01 1511 11 65 00	344,414.00	40,530.80	384,944.80	384,944.80		384,944.80	
TOTAL CAPÍTULO 1000	550,658,636.00	9,470,508.70	560,129,144.70	560,116,567.24		560,116,567.24	12,577.46
02 CD 05 02 11 00 01 2101 10 00 00	6,814,010.00	-3,165,472.14	3,648,537.86	3,648,537.86		3,648,537.86	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 2102 10 00 00	1,270,000.00	-220,874.10	1,049,125.90	1,049,125.90		1,049,125.90	
02 CD 05 02 11 00 01 2103 10 00 00	30,000.00	34,686.69	64,686.69	64,686.69		64,686.69	
02 CD 05 02 11 00 01 2105 10 00 00	540,000.00	-404,039.73	135,960.27	135,960.27		135,960.27	
02 CD 05 02 11 00 01 2106 10 00 00	5,976,000.00	-3,281,367.06	2,694,632.94	2,694,632.94		2,694,632.94	
02 CD 05 02 11 00 01 2106 60 00 01		52,858.37	52,858.37	52,858.37		52,858.37	
02 CD 05 02 11 00 01 2201 10 00 00	904,968.00	238,399.02	1,143,367.02	1,143,367.02		1,143,367.02	
02 CD 05 02 11 00 01 2203 10 00 00	35,000.00	100,741.56	135,741.56	135,741.56		135,741.56	
02 CD 05 02 11 00 01 2302 10 00 00	7,156,000.00	-2,703,222.11	4,452,777.89	4,452,777.89		4,452,777.89	
02 CD 05 02 11 00 01 2302 60 00 57		1,098.25	1,098.25	1,098.25		1,098.25	
02 CD 05 02 11 00 01 2303 10 00 00		244,253.61	244,253.61	244,253.61		244,253.61	
02 CD 05 02 11 00 01 2303 10 15 00		18,561.00	18,561.00	18,561.00		18,561.00	
02 CD 05 02 11 00 01 2401 10 00 00		8,643.45	8,643.45	8,643.45		8,643.45	
02 CD 05 02 11 00 01 2402 10 00 00		34,913.30	34,913.30	34,913.30		34,913.30	
02 CD 05 02 11 00 01 2403 10 00 00		11,376.25	11,376.25	11,376.25		11,376.25	
02 CD 05 02 11 00 01 2404 10 00 00		358,907.14	358,907.14	358,907.14		358,907.14	
02 CD 05 02 11 00 01 2404 60 00 01		124,062.00	124,062.00	124,062.00		124,062.00	
02 CD 05 02 11 00 01 2501 10 00 00		23,357.16	23,357.16	23,357.16		23,357.16	
02 CD 05 02 11 00 01 2503 10 00 00	20,000.00	-13,840.66	6,159.34	6,159.34		6,159.34	
02 CD 05 02 11 00 01 2506 10 00 00		979.00	979.00	979.00		979.00	
02 CD 05 02 11 00 01 2602 10 00 00	600,000.00	-196,110.80	403,889.20	403,889.20		403,889.20	
02 CD 05 02 11 00 01 2701 10 00 00		237,999.42	237,999.42	237,999.42		237,999.42	
02 CD 05 02 11 00 01 2702 10 00 00	3,374,057.00	-1,672,156.70	1,701,900.30	1,701,900.30		1,701,900.30	
02 CD 05 02 11 00 01 2703 10 00 00		3,314.00	3,314.00	3,314.00		3,314.00	
02 CD 05 02 11 10 01 2105 10 00 00	1,065,450.00	-122,678.00	942,772.00	942,772.00		942,772.00	
02 CD 05 02 11 10 01 2601 10 00 00		1,008,038.13	1,008,038.13	1,008,038.13		1,008,038.13	
02 CD 05 02 11 10 01 2601 10 15 00	1,946,092.00	-15,956.26	1,930,135.74	1,930,135.74		1,930,135.74	
02 CD 05 02 11 10 01 2701 10 00 00	1,938,629.00	-198,019.91	1,740,609.09	1,740,609.09		1,740,609.09	
02 CD 05 02 11 10 01 2702 10 00 00	861,665.00	248,494.79	1,110,159.79	1,110,159.79		1,110,159.79	
02 CD 06 01 13 00 01 2101 10 51 00	10,000.00	1,386.15	11,386.15	11,386.15		11,386.15	
02 CD 06 01 13 00 01 2102 10 00 00		1,035.00	1,035.00	1,035.00		1,035.00	
02 CD 06 01 13 00 01 2102 10 51 00	20,000.00	-20,000.00					
02 CD 06 01 13 00 01 2201 10 51 00		18,515.00	18,515.00	18,515.00		18,515.00	
02 CD 06 01 13 00 01 2302 10 51 00	50,000.00	-50,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 01 2302 60 00 14	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 06 01 13 00 01 2302 60 00 57		36,006.66	36,006.66	36,006.66		36,006.66	
02 CD 06 01 13 00 01 2302 60 15 14							
02 CD 06 01 13 00 01 2302 60 16 14	200,000.00	-5.31	199,994.69	199,994.69		199,994.69	
02 CD 06 01 13 00 01 2401 10 51 00	50,000.00	-50,000.00					
02 CD 06 01 13 00 01 2401 60 00 14	100,000.00	-564.10	99,435.90	99,435.90		99,435.90	
02 CD 06 01 13 00 01 2401 60 16 14	200,000.00	-17.59	199,982.41	199,982.41		199,982.41	
02 CD 06 01 13 00 01 2402 10 51 00	50,000.00	-50,000.00					
02 CD 06 01 13 00 01 2402 60 00 14	80,000.00	-36.26	79,963.74	79,963.74		79,963.74	
02 CD 06 01 13 00 01 2402 60 00 57		2,999.43	2,999.43	2,999.43		2,999.43	
02 CD 06 01 13 00 01 2402 60 16 14	300,000.00	-2,863.58	297,136.42	297,136.42		297,136.42	
02 CD 06 01 13 00 01 2403 10 00 00		5,980.00	5,980.00	5,980.00		5,980.00	
02 CD 06 01 13 00 01 2404 10 00 00		2,185.00	2,185.00	2,185.00		2,185.00	
02 CD 06 01 13 00 01 2404 10 51 00	100,000.00	-100,000.00					
02 CD 06 01 13 00 01 2404 60 16 14	300,000.00	-125.00	299,875.00	299,875.00		299,875.00	
02 CD 06 01 13 00 01 2501 10 15 00		3,519.00	3,519.00	3,519.00		3,519.00	
02 CD 06 01 13 00 01 2501 10 51 00	1,500,000.00	-1,354,771.63	145,228.37	145,228.37		145,228.37	
02 CD 06 01 13 00 01 2503 10 00 00		4,497.74	4,497.74	4,497.74		4,497.74	
02 CD 06 01 13 00 01 2504 10 15 00		13,729.10	13,729.10	13,729.10		13,729.10	
02 CD 06 01 13 00 01 2504 60 15 14							
02 CD 06 01 13 00 01 2601 10 00 00		274,902.25	274,902.25	274,902.25		274,902.25	
02 CD 06 01 13 00 01 2701 10 00 00	35,371.00	-29,218.50	6,152.50	6,152.50		6,152.50	
02 CD 06 01 13 00 01 2703 10 00 00	110,362.00	-56,566.59	53,795.41	53,795.41		53,795.41	
02 CD 06 01 13 00 01 2703 10 15 00		122,801.60	122,801.60	122,801.60		122,801.60	
02 CD 06 01 13 00 01 2703 10 51 00		4,563.20	4,563.20	4,563.20		4,563.20	
02 CD 06 01 13 04 01 2101 60 15 05	66,150.00	-29.48	66,120.52	66,120.52		66,120.52	
02 CD 06 01 13 04 01 2106 60 15 05	1,400.00	-1,400.00					
02 CD 06 01 13 04 01 2302 60 16 05	514,550.00	-117.41	514,432.59	514,432.59		514,432.59	
02 CD 06 01 13 04 01 2401 60 16 05	800,000.00	-98,153.34	701,846.66	701,846.66		701,846.66	
02 CD 06 01 13 04 01 2402 60 16 05	800,000.00	-125,074.37	674,925.63	674,925.63		674,925.63	
02 CD 06 01 13 04 01 2404 60 15 05	120,000.00	-120,000.00					
02 CD 06 01 13 04 01 2404 60 16 05	1,000,000.00	-152.91	999,847.09	999,847.09		999,847.09	
02 CD 07 01 14 00 01 2101 10 00 00	26,315.00	45,010.44	71,325.44	71,325.44		71,325.44	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 01 2102 10 00 00	31,900.00	-27,790.02	4,109.98	4,109.98		4,109.98	
02 CD 07 01 14 00 01 2103 10 00 00	60,608.00	20,985.74	81,593.74	81,593.74		81,593.74	
02 CD 07 01 14 00 01 2103 10 15 00		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 07 01 14 00 01 2103 60 15 01	270,000.00	-107.19	269,892.81	269,892.81		269,892.81	
02 CD 07 01 14 00 01 2105 10 00 00	6,000.00	-6,000.00					
02 CD 07 01 14 00 01 2106 10 00 00	44,552.00	-36,633.85	7,918.15	7,918.15		7,918.15	
02 CD 07 01 14 00 01 2201 10 00 00	274,998.00	-16,727.49	258,270.51	258,270.51		258,270.51	
02 CD 07 01 14 00 01 2302 10 00 00	13,244.00	8,284.00	21,528.00	21,528.00		21,528.00	
02 CD 07 01 14 00 01 2302 60 16 01	20,000.00	-232.80	19,767.20	19,767.20		19,767.20	
02 CD 07 01 14 00 01 2401 10 00 00	20,632.00	-13,809.69	6,822.31	6,822.31		6,822.31	
02 CD 07 01 14 00 01 2401 10 15 00		313,268.28	313,268.28	313,268.28		313,268.28	
02 CD 07 01 14 00 01 2401 10 51 00	25,000.00	-25,000.00					
02 CD 07 01 14 00 01 2401 60 16 01	20,000.00	-910.00	19,090.00	19,090.00		19,090.00	
02 CD 07 01 14 00 01 2402 10 00 00		24,132.65	24,132.65	24,132.65		24,132.65	
02 CD 07 01 14 00 01 2402 10 51 00	15,000.00	-15,000.00					
02 CD 07 01 14 00 01 2402 60 00 04							
02 CD 07 01 14 00 01 2402 60 16 01	30,000.00	-7,084.52	22,915.48	22,915.48		22,915.48	
02 CD 07 01 14 00 01 2404 10 00 00	12,291.00	200,000.00	212,291.00	212,291.00		212,291.00	
02 CD 07 01 14 00 01 2404 10 51 00	3,000.00	-3,000.00					
02 CD 07 01 14 00 01 2404 60 16 01	30,000.00	-13.97	29,986.03	29,986.03		29,986.03	
02 CD 07 01 14 00 01 2701 10 00 00	80,000.00	40,939.75	120,939.75	120,939.75		120,939.75	
02 CD 07 01 14 10 01 2601 10 15 00	132,480.00	-1,086.20	131,393.80	131,393.80		131,393.80	
02 CD 08 01 15 00 01 2201 10 00 00	84,620.00	-6.45	84,613.55	84,613.55		84,613.55	
02 CD 08 01 15 00 01 2302 60 16 16	200,000.00	-1,484.30	198,515.70	198,515.70		198,515.70	
02 CD 08 01 15 00 01 2401 60 16 16	200,000.00	-3,074.00	196,926.00	196,926.00		196,926.00	
02 CD 08 01 15 00 01 2402 60 16 16	300,000.00	-54.76	299,945.24	299,945.24		299,945.24	
02 CD 08 01 15 00 01 2403 60 16 16	300,000.00	-3,281.71	296,718.29	296,718.29		296,718.29	
02 CD 08 01 15 00 01 2501 10 00 00	27,037.00	-27,037.00					
02 CD 08 01 15 00 01 2503 10 00 00	95,000.00	-64,617.91	30,382.09	30,382.09		30,382.09	
02 CD 08 01 15 00 01 2504 10 00 00	101,748.00	-9,349.36	92,398.64	92,398.64		92,398.64	
02 CD 08 01 15 00 01 2505 10 00 00	25,500.00	-25,500.00					
02 CD 08 01 15 00 01 2701 10 00 00	40,000.00	-40,000.00					
02 CD 08 01 15 00 01 2702 10 00 00	15,000.00	-15,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 10 01 2601 10 15 00	106,560.00	-873.68	105,686.32	105,686.32		105,686.32	
02 CD 10 01 17 00 01 2101 10 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 10 01 17 00 01 2101 10 51 00		371.45	371.45	371.45		371.45	
02 CD 10 01 17 00 01 2103 10 00 00	38,000.00	-14,968.71	23,031.29	23,031.29		23,031.29	
02 CD 10 01 17 00 01 2105 10 00 00	3,500.00	-3,500.00					
02 CD 10 01 17 00 01 2201 10 00 00	104,507.00	-67,534.50	36,972.50	36,972.50		36,972.50	
02 CD 10 01 17 00 01 2203 10 00 00	4,000.00	-4,000.00					
02 CD 10 01 17 00 01 2302 10 15 00		13,543.19	13,543.19	13,543.19		13,543.19	
02 CD 10 01 17 00 01 2302 10 51 00		6,430.80	6,430.80	6,430.80		6,430.80	
02 CD 10 01 17 00 01 2302 60 16 28	200,000.00	-2,575.93	197,424.07	197,424.07		197,424.07	
02 CD 10 01 17 00 01 2302 60 16 29	200,000.00	-396.74	199,603.26	199,603.26		199,603.26	
02 CD 10 01 17 00 01 2302 60 16 30	30,000.00	-971.79	29,028.21	29,028.21		29,028.21	
02 CD 10 01 17 00 01 2401 10 00 00	31,665.00	-31,665.00					
02 CD 10 01 17 00 01 2401 10 51 00		3,788.10	3,788.10	3,788.10		3,788.10	
02 CD 10 01 17 00 01 2401 60 16 28	200,000.00	-80,078.00	119,922.00	119,922.00		119,922.00	
02 CD 10 01 17 00 01 2401 60 16 29	200,000.00	-10.40	199,989.60	199,989.60		199,989.60	
02 CD 10 01 17 00 01 2401 60 16 30	40,000.00	-21,235.45	18,764.55	18,764.55		18,764.55	
02 CD 10 01 17 00 01 2402 10 51 00		27,600.00	27,600.00	27,600.00		27,600.00	
02 CD 10 01 17 00 01 2402 60 16 28	200,000.00	-2,076.40	197,923.60	197,923.60		197,923.60	
02 CD 10 01 17 00 01 2402 60 16 29	300,000.00	-595.97	299,404.03	299,404.03		299,404.03	
02 CD 10 01 17 00 01 2402 60 16 30	40,000.00	-2,566.00	37,434.00	37,434.00		37,434.00	
02 CD 10 01 17 00 01 2404 60 16 28	200,000.00	-165.82	199,834.18	199,834.18		199,834.18	
02 CD 10 01 17 00 01 2404 60 16 29	300,000.00	-574.50	299,425.50	299,425.50		299,425.50	
02 CD 10 01 17 00 01 2404 60 16 30	40,000.00	-6,762.12	33,237.88	33,237.88		33,237.88	
02 CD 10 01 17 00 01 2503 10 00 00	35,000.00	-35,000.00					
02 CD 10 01 17 00 01 2601 10 00 00							
02 CD 10 01 17 00 01 2701 10 00 00	69,072.00	-24,324.26	44,747.74	44,747.74		44,747.74	
02 CD 10 01 17 00 01 2702 10 00 00	373,375.00	-373,375.00					
02 CD 10 01 17 10 01 2601 10 15 00	374,400.00	-3,069.70	371,330.30	371,330.30		371,330.30	
02 CD 10 01 17 10 01 2601 60 15 28	101,160.00	-829.41	100,330.59	100,330.59		100,330.59	
02 CD 10 01 17 10 01 2601 60 15 30	599,832.00	-4,918.01	594,913.99	594,913.99		594,913.99	
02 CD 12 01 19 00 01 2101 10 00 00	27,000.00	-249.70	26,750.30	26,750.30		26,750.30	
02 CD 12 01 19 00 01 2101 10 51 00		371.45	371.45	371.45		371.45	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 01 2102 60 51 18	118,000.00	-80,653.43	37,346.57	37,346.57		37,346.57	
02 CD 12 01 19 00 01 2103 10 00 00	53,000.00	-0.69	52,999.31	52,999.31		52,999.31	
02 CD 12 01 19 00 01 2104 10 00 00	6,000.00	-6,000.00					
02 CD 12 01 19 00 01 2106 10 00 00	6,330.00		6,330.00	6,330.00		6,330.00	
02 CD 12 01 19 00 01 2203 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
02 CD 12 01 19 00 01 2203 60 00 18		1,250.00	1,250.00	1,250.00		1,250.00	
02 CD 12 01 19 00 01 2302 60 16 18	200,000.00	-0.37	199,999.63	199,999.63		199,999.63	
02 CD 12 01 19 00 01 2401 60 16 18	200,000.00	-1,112.10	198,887.90	198,887.90		198,887.90	
02 CD 12 01 19 00 01 2402 60 16 18	300,000.00	-3.75	299,996.25	299,996.25		299,996.25	
02 CD 12 01 19 00 01 2404 60 00 57		121,500.56	121,500.56	121,500.56		121,500.56	
02 CD 12 01 19 00 01 2404 60 16 18	300,000.00	-8,334.57	291,665.43	291,665.43		291,665.43	
02 CD 12 01 19 10 01 2601 10 15 00	1,441,224.00	-11,816.58	1,429,407.42	1,429,407.42		1,429,407.42	
02 CD 12 01 21 00 01 2101 10 00 00		6,161.70	6,161.70	6,161.70		6,161.70	
02 CD 12 01 21 00 01 2302 60 00 08	80,877.00	-52,705.58	28,171.42	28,171.42		28,171.42	
02 CD 12 01 21 00 01 2302 60 00 10	260,000.00	-217.94	259,782.06	259,782.06		259,782.06	
02 CD 12 01 21 00 01 2502 60 00 08	150,000.00	-150,000.00					
02 CD 12 01 21 00 01 2505 60 00 10	30,000.00	-10,422.63	19,577.37	19,577.37		19,577.37	
02 CD 12 01 21 00 01 2506 60 00 10	70,000.00	-16,965.00	53,035.00	53,035.00		53,035.00	
02 CD 12 01 21 00 01 2506 60 15 10	1,000,000.00	-15,515.81	984,484.19	984,484.19		984,484.19	
02 CD 12 01 21 00 01 2506 60 15 57		390,518.81	390,518.81	390,518.81		390,518.81	
02 CD 13 01 22 00 01 2101 60 00 02	23,000.00	-178.92	22,821.08	22,821.08		22,821.08	
02 CD 13 01 22 00 01 2101 60 00 13	11,956.00	-1,000.02	10,955.98	10,955.98		10,955.98	
02 CD 13 01 22 00 01 2102 60 00 13	601.00	-601.00					
02 CD 13 01 22 00 01 2104 60 15 13	40,500.00	-155.70	40,344.30	40,344.30		40,344.30	
02 CD 13 01 22 00 01 2201 60 00 13	19,000.00	-0.90	18,999.10	18,999.10		18,999.10	
02 CD 13 01 22 00 01 2302 60 00 05	200,000.00	-7,336.93	192,663.07	192,663.07		192,663.07	
02 CD 13 01 22 00 01 2302 60 00 06	150,000.00	-1,047.20	148,952.80	148,952.80		148,952.80	
02 CD 13 01 22 00 01 2302 60 00 09	250,000.00	-1,555.92	248,444.08	248,444.08		248,444.08	
02 CD 13 01 22 00 01 2302 60 00 10	170,000.00	-77.61	169,922.39	169,922.39		169,922.39	
02 CD 13 01 22 00 01 2302 60 00 12	100,000.00	-5,194.05	94,805.95	94,805.95		94,805.95	
02 CD 13 01 22 00 01 2302 60 00 57		86,545.23	86,545.23	86,545.23		86,545.23	
02 CD 13 01 22 00 01 2302 60 16 02	218,500.00	-74.37	218,425.63	218,425.63		218,425.63	
02 CD 13 01 22 00 01 2302 60 16 12	369,250.00	-3,690.59	365,559.41	365,559.41		365,559.41	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 2302 60 16 13	509,215.00	-36.99	509,178.01	509,178.01		509,178.01	
02 CD 13 01 22 00 01 2302 60 16 25	150,000.00	-29.39	149,970.61	149,970.61		149,970.61	
02 CD 13 01 22 00 01 2401 60 00 05	200,000.00	-36,154.90	163,845.10	163,845.10		163,845.10	
02 CD 13 01 22 00 01 2401 60 00 09	80,000.00	-115.25	79,884.75	79,884.75		79,884.75	
02 CD 13 01 22 00 01 2401 60 00 12	300,000.00	182,744.10	482,744.10	482,744.10		482,744.10	
02 CD 13 01 22 00 01 2401 60 00 57		221,091.64	221,091.64	221,091.64		221,091.64	
02 CD 13 01 22 00 01 2401 60 15 02	1,250,000.00	-4,757.00	1,245,243.00	1,245,243.00		1,245,243.00	
02 CD 13 01 22 00 01 2401 60 15 06	1,900,000.00	-386,512.32	1,513,487.68	1,513,487.68		1,513,487.68	
02 CD 13 01 22 00 01 2401 60 15 12		876,793.56	876,793.56	876,793.56		876,793.56	
02 CD 13 01 22 00 01 2401 60 15 13							
02 CD 13 01 22 00 01 2401 60 16 02	6,210,000.00	-3,690,176.60	2,519,823.40	2,519,823.40		2,519,823.40	
02 CD 13 01 22 00 01 2401 60 16 12	7,474,564.00	-144,572.71	7,329,991.29	7,329,991.29		7,329,991.29	
02 CD 13 01 22 00 01 2401 60 16 13	719,083.00	-72,520.80	646,562.20	646,562.20		646,562.20	
02 CD 13 01 22 00 01 2401 60 16 25	890,000.00	-203,473.00	686,527.00	686,527.00		686,527.00	
02 CD 13 01 22 00 01 2402 60 00 09	200,000.00	-1,883.75	198,116.25	198,116.25		198,116.25	
02 CD 13 01 22 00 01 2402 60 15 05	300,000.00	-7,331.89	292,668.11	292,668.11		292,668.11	
02 CD 13 01 22 00 01 2402 60 16 12	261,806.00	-706.65	261,099.35	261,099.35		261,099.35	
02 CD 13 01 22 00 01 2402 60 16 13	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 13 01 22 00 01 2403 60 16 02	115,000.00	-50,887.50	64,112.50	64,112.50		64,112.50	
02 CD 13 01 22 00 01 2404 60 00 09	2,100,000.00	99,992.50	2,199,992.50	2,199,992.50		2,199,992.50	
02 CD 13 01 22 00 01 2404 60 00 12	60,000.00	-385.26	59,614.74	59,614.74		59,614.74	
02 CD 13 01 22 00 01 2404 60 15 09	3,000,000.00	-1,271.84	2,998,728.16	2,998,728.16		2,998,728.16	
02 CD 13 01 22 00 01 2404 60 16 09		1,359,633.94	1,359,633.94	1,359,633.94		1,359,633.94	
02 CD 13 01 22 00 01 2404 60 16 13	44,000.00	-3,117.50	40,882.50	40,882.50		40,882.50	
02 CD 13 01 22 00 01 2501 60 00 12	10,000.00	-3,008.00	6,992.00	6,992.00		6,992.00	
02 CD 13 01 22 00 01 2501 60 00 57		6,641.25	6,641.25	6,641.25		6,641.25	
02 CD 13 01 22 00 01 2506 60 00 10	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 13 01 22 00 01 2506 60 00 12	20,000.00	85,115.00	105,115.00	105,115.00		105,115.00	
02 CD 13 01 22 00 01 2506 60 15 10		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 13 01 22 00 01 2601 60 00 02	2,750,000.00	-2,748,559.43	1,440.57	1,440.57		1,440.57	
02 CD 13 01 22 00 01 2601 60 00 06	25,000.00	-25,000.00					
02 CD 13 01 22 10 01 2601 60 15 02	6,471,800.00	-53,061.93	6,418,738.07	6,418,738.07		6,418,738.07	
02 CD 13 01 22 10 01 2601 60 15 09	627,048.00	-5,141.16	621,906.84	621,906.84		621,906.84	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 10 01 2601 60 15 12	3,816,720.00	-31,293.23	3,785,426.77	3,785,426.77		3,785,426.77	
02 CD 13 01 22 10 01 2601 60 15 13	30,240.00	-247.94	29,992.06	29,992.06		29,992.06	
02 CD 13 01 22 14 01 2401 60 16 02		2,958,006.20	2,958,006.20	2,958,006.20		2,958,006.20	
02 CD 13 02 23 00 01 2302 60 00 12	1,002,134.00	-516,575.19	485,558.81	485,558.81		485,558.81	
02 CD 13 02 23 00 01 2302 60 00 57		47,000.73	47,000.73	47,000.73		47,000.73	
02 CD 13 02 23 00 01 2302 60 16 12	400,000.00	-44.00	399,956.00	399,956.00		399,956.00	
02 CD 13 02 23 00 01 2303 60 00 12		294,620.36	294,620.36	294,620.36		294,620.36	
02 CD 13 02 23 00 01 2401 60 00 12	1,647,260.00	-876,608.50	770,651.50	770,651.50		770,651.50	
02 CD 13 02 23 00 01 2401 60 15 14	2,879,337.00	-90.40	2,879,246.60	2,879,246.60		2,879,246.60	
02 CD 13 02 23 00 01 2401 60 16 12	400,000.00	-1,239.28	398,760.72	398,760.72		398,760.72	
02 CD 13 02 23 00 01 2402 60 00 12	1,240,774.00	-498,904.71	741,869.29	741,869.29		741,869.29	
02 CD 13 02 23 00 01 2402 60 15 14	120,663.00	-277.55	120,385.45	120,385.45		120,385.45	
02 CD 13 02 23 00 01 2402 60 16 12	600,000.00	-1,775.75	598,224.25	598,224.25		598,224.25	
02 CD 13 02 23 00 01 2403 60 00 12	170,000.00	114,855.00	284,855.00	284,855.00		284,855.00	
02 CD 13 02 23 00 01 2404 60 00 12	1,076,001.00	-507,928.77	568,072.23	568,072.23		568,072.23	
02 CD 13 02 23 00 01 2404 60 16 12	600,000.00	-2,513.24	597,486.76	597,486.76		597,486.76	
02 CD 13 02 23 00 01 2601 60 15 12	1,118,237.00	-206,221.39	912,015.61	912,015.61		912,015.61	
02 CD 13 02 23 10 01 2601 60 15 12	454,320.00	-3,724.96	450,595.04	450,595.04		450,595.04	
02 CD 13 03 24 00 01 2101 60 00 21	300,000.00	-84.74	299,915.26	299,915.26		299,915.26	
02 CD 13 03 24 00 01 2201 60 00 21	256,680.00	-2,817.50	253,862.50	253,862.50		253,862.50	
02 CD 13 03 24 00 01 2302 60 00 57		15,602.05	15,602.05	15,602.05		15,602.05	
02 CD 13 03 24 00 01 2302 60 16 21	122,300.00	-93.24	122,206.76	122,206.76		122,206.76	
02 CD 13 03 24 00 01 2302 60 16 23	150,000.00	-55.18	149,944.82	149,944.82		149,944.82	
02 CD 13 03 24 00 01 2401 60 16 21	342,400.00	-141,092.50	201,307.50	201,307.50		201,307.50	
02 CD 13 03 24 00 01 2401 60 16 23	235,300.00	-208,792.50	26,507.50	26,507.50		26,507.50	
02 CD 13 03 24 00 01 2402 60 16 21	1,775,930.00	-673,673.40	1,102,256.60	1,102,256.60		1,102,256.60	
02 CD 13 03 24 00 01 2402 60 16 23	1,607,800.00	-444.52	1,607,355.48	1,607,355.48		1,607,355.48	
02 CD 13 03 24 10 01 2601 60 15 21	63,360.00	-519.49	62,840.51	62,840.51		62,840.51	
02 CD 13 04 25 00 01 2101 60 15 12	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 13 04 25 00 01 2302 60 16 12	150,000.00	-141.50	149,858.50	149,858.50		149,858.50	
02 CD 13 04 25 00 01 2302 60 16 13	100,000.00	-2,122.79	97,877.21	97,877.21		97,877.21	
02 CD 13 04 25 00 01 2302 60 16 15	200,500.00	-31.10	200,468.90	200,468.90		200,468.90	
02 CD 13 04 25 00 01 2401 60 15 15	189,174.00	-7,624.34	181,549.66	181,549.66		181,549.66	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 01 2401 60 16 12	350,000.00	-97,908.50	252,091.50	252,091.50		252,091.50	
02 CD 13 04 25 00 01 2401 60 16 13	500,000.00	-241,998.65	258,001.35	258,001.35		258,001.35	
02 CD 13 04 25 00 01 2401 60 16 15	600,000.00	-162,922.95	437,077.05	437,077.05		437,077.05	
02 CD 13 04 25 00 01 2402 60 15 15	1,310,826.00	-40,488.62	1,270,337.38	1,270,337.38		1,270,337.38	
02 CD 13 04 25 00 01 2402 60 16 10	230,000.00	-4.75	229,995.25	229,995.25		229,995.25	
02 CD 13 04 25 00 01 2402 60 16 12	2,500,000.00	-1,015,090.63	1,484,909.37	1,484,909.37		1,484,909.37	
02 CD 13 04 25 00 01 2402 60 16 13	1,008,000.00	-728,000.00	280,000.00	280,000.00		280,000.00	
02 CD 13 04 25 00 01 2402 60 16 15	4,719,470.00	-2,758,386.50	1,961,083.50	1,961,083.50		1,961,083.50	
02 CD 13 04 25 00 01 2403 60 16 13		89,930.00	89,930.00	89,930.00		89,930.00	
02 CD 13 04 25 10 01 2601 60 15 15	2,075,299.00	-17,015.00	2,058,284.00	2,058,284.00		2,058,284.00	
02 CD 14 01 26 00 01 2103 10 00 00	50,000.00	-50,000.00					
02 CD 14 01 26 00 01 2104 10 00 00	15,000.00	-15,000.00					
02 CD 14 01 26 00 01 2106 60 00 24	8,000.00		8,000.00	8,000.00		8,000.00	
02 CD 14 01 26 00 01 2201 60 00 23	12,000.00	-4,237.50	7,762.50	7,762.50		7,762.50	
02 CD 14 01 26 00 01 2203 10 00 00	5,000.00	-5,000.00					
02 CD 14 01 26 00 01 2302 60 00 12	180,000.00	-325.70	179,674.30	179,674.30		179,674.30	
02 CD 14 01 26 00 01 2302 60 00 21	20,000.00	-14,183.29	5,816.71	5,816.71		5,816.71	
02 CD 14 01 26 00 01 2302 60 00 23	17,000.00	-17,000.00					
02 CD 14 01 26 00 01 2302 60 00 26	5,000.00		5,000.00	5,000.00		5,000.00	
02 CD 14 01 26 00 01 2302 60 00 57		327.75	327.75	327.75		327.75	
02 CD 14 01 26 00 01 2303 60 00 12		19,284.35	19,284.35	19,284.35		19,284.35	
02 CD 14 01 26 00 01 2401 60 00 26	300,000.00	-300,000.00					
02 CD 14 01 26 00 01 2401 60 16 26	516,439.00	-419,436.50	97,002.50	97,002.50		97,002.50	
02 CD 14 01 26 00 01 2402 60 00 26	213,230.00	-213,230.00					
02 CD 14 01 26 00 01 2402 60 16 12		21,528.00	21,528.00	21,528.00		21,528.00	
02 CD 14 01 26 00 01 2402 60 16 21		54,625.00	54,625.00	54,625.00		54,625.00	
02 CD 14 01 26 00 01 2402 60 16 26	417,191.00	-302,916.00	114,275.00	114,275.00		114,275.00	
02 CD 14 01 26 00 01 2403 60 00 12	150,000.00	-29,213.20	120,786.80	120,786.80		120,786.80	
02 CD 14 01 26 00 01 2502 60 00 23	100,000.00	-35,658.75	64,341.25	64,341.25		64,341.25	
02 CD 14 01 26 00 01 2505 60 00 21	10,000.00	-10,000.00					
02 CD 14 01 26 00 01 2505 60 00 23	10,000.00	-1,950.00	8,050.00	8,050.00		8,050.00	
02 CD 14 01 26 00 01 2506 60 00 12	1,427,000.00		1,427,000.00	1,427,000.00		1,427,000.00	
02 CD 14 01 26 00 01 2506 60 00 23	570,825.00	110,958.19	681,783.19	681,783.19		681,783.19	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 01 2506 60 00 26	150,000.00	-150,000.00					
02 CD 14 01 26 00 01 2506 60 15 12	373,000.00		373,000.00	373,000.00		373,000.00	
02 CD 14 01 26 00 01 2701 60 00 23	10,000.00	74,988.15	84,988.15	84,988.15		84,988.15	
02 CD 14 01 26 00 01 2702 10 00 00	5,000.00	-5,000.00					
02 CD 14 01 26 10 01 2601 60 15 12	14,956,044.00	-122,624.40	14,833,419.60	14,833,419.60		14,833,419.60	
02 CD 15 01 27 00 01 2101 10 00 00	200,000.00	5,198.14	205,198.14	205,198.14		205,198.14	
02 CD 15 01 27 00 01 2701 10 00 00	200,000.00	-105,000.00	95,000.00	95,000.00		95,000.00	
TOTAL CAPÍTULO 2000	141,261,908.00	-22,066,404.70	119,195,503.30	119,195,503.30		119,195,503.30	
02 CD 05 02 11 00 01 3103 11 00 00	4,005,501.00	-484,992.11	3,520,508.89	3,520,508.89		3,520,508.89	
02 CD 05 02 11 00 01 3104 11 15 00	50,000.00	-50,000.00					
02 CD 05 02 11 00 01 3104 11 70 00	33,841,933.00	-3,586,823.67	30,255,109.33	30,255,109.33		30,255,109.33	
02 CD 05 02 11 00 01 3105 11 00 00	5,840,100.00	-941,701.00	4,898,399.00	4,898,399.00		4,898,399.00	
02 CD 05 02 11 00 01 3106 11 00 00	541,350.00	-398,969.05	142,380.95	142,380.95		142,380.95	
02 CD 05 02 11 00 01 3107 11 00 00	132,114.00	-132,114.00					
02 CD 05 02 11 00 01 3108 11 00 00	1,650,000.00	-117,399.76	1,532,600.24	1,532,600.24		1,532,600.24	
02 CD 05 02 11 00 01 3109 11 00 00		11,076.00	11,076.00	11,076.00		11,076.00	
02 CD 05 02 11 00 01 3210 10 00 00		9,660.00	9,660.00	9,660.00		9,660.00	
02 CD 05 02 11 00 01 3210 60 00 57		1,380.00	1,380.00	1,380.00		1,380.00	
02 CD 05 02 11 00 01 3301 10 00 00	19,716,700.00	348,867.70	20,065,567.70	20,065,567.70		20,065,567.70	
02 CD 05 02 11 00 01 3302 10 00 00	1,845,600.00	-18,495.20	1,827,104.80	1,827,104.80		1,827,104.80	
02 CD 05 02 11 00 01 3304 10 00 00		887,499.98	887,499.98	887,499.98		887,499.98	
02 CD 05 02 11 00 01 3403 10 00 00		10,879.24	10,879.24	10,879.24		10,879.24	
02 CD 05 02 11 00 01 3404 11 00 00		25,220.00	25,220.00	25,220.00		25,220.00	
02 CD 05 02 11 00 01 3404 11 63 00		78,248.00	78,248.00	78,248.00		78,248.00	
02 CD 05 02 11 00 01 3407 10 00 00	436,068.00	1,783,384.46	2,219,452.46	2,219,452.46		2,219,452.46	
02 CD 05 02 11 00 01 3409 10 00 00	2,045,000.00	-931,156.91	1,113,843.09	1,113,843.09		1,113,843.09	
02 CD 05 02 11 00 01 3409 60 00 01		833,279.50	833,279.50	833,279.50		833,279.50	
02 CD 05 02 11 00 01 3414 10 00 00	2,350,000.00	-706,190.76	1,643,809.24	1,643,809.24		1,643,809.24	
02 CD 05 02 11 00 01 3415 10 00 00		4,793.50	4,793.50	4,793.50		4,793.50	
02 CD 05 02 11 00 01 3501 10 00 00	1,244,494.00	-580,855.97	663,638.03	663,638.03		663,638.03	
02 CD 05 02 11 00 01 3502 10 00 00	1,401,771.00	-308,627.68	1,093,143.32	1,093,143.32		1,093,143.32	
02 CD 05 02 11 00 01 3503 10 00 00	3,338,818.00	-2,929,412.82	409,405.18	409,405.18		409,405.18	
02 CD 05 02 11 00 01 3504 10 00 00	262,500.00	2,296.06	264,796.06	264,796.06		264,796.06	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 3505 10 00 00		495,065.00	495,065.00	495,065.00		495,065.00	
02 CD 05 02 11 00 01 3506 10 00 00	2,854,650.00	-581,792.34	2,272,857.66	2,272,857.66		2,272,857.66	
02 CD 05 02 11 00 01 3510 10 00 00	12,454,692.00	-6,231,122.65	6,223,569.35	6,223,569.35		6,223,569.35	
02 CD 05 02 11 00 01 3601 11 00 00	411,231.00	283,973.24	695,204.24	695,204.24		695,204.24	
02 CD 05 02 11 00 01 3602 11 00 00	393,724.00	114,737.36	508,461.36	508,461.36		508,461.36	
02 CD 05 02 11 00 01 3603 11 00 00	20,000.00	-20,000.00					
02 CD 05 02 11 00 01 3604 11 00 00		63,227.54	63,227.54	63,227.54		63,227.54	
02 CD 05 02 11 00 01 3605 11 00 00	112,623.00	40,347.80	152,970.80	152,970.80		152,970.80	
02 CD 05 02 11 00 01 3606 11 00 00	161,322.00	-4,547.00	156,775.00	156,775.00		156,775.00	
02 CD 05 02 11 00 01 3703 10 00 00	984,800.00	-148,144.50	836,655.50	836,655.50		836,655.50	
02 CD 05 02 11 00 01 3807 10 00 00	343,682.00	-115,443.07	228,238.93	228,238.93		228,238.93	
02 CD 05 02 11 00 01 3905 10 00 00		32,950.00	32,950.00	32,950.00		32,950.00	
02 CD 05 02 11 10 01 3103 11 25 00	150,000.00	-150,000.00					
02 CD 05 02 11 10 01 3107 11 00 00	81,972.00	-30,325.92	51,646.08	51,646.08		51,646.08	
02 CD 05 02 11 10 01 3108 11 00 00							
02 CD 05 02 11 10 01 3212 10 00 00	1,485,410.00	-600,211.02	885,198.98	885,198.98		885,198.98	
02 CD 05 02 11 10 01 3404 11 00 00	10,587,612.00	-1,927,971.96	8,659,640.04	8,659,640.04		8,659,640.04	
02 CD 05 02 11 10 01 3411 10 00 00		9,687,573.71	9,687,573.71	9,687,573.71		9,687,573.71	
02 CD 05 02 11 10 01 3411 10 15 00		4,059,786.29	4,059,786.29	4,059,786.29		4,059,786.29	
02 CD 06 01 13 00 01 3210 10 00 00	69,645.00	837.35	70,482.35	70,482.35		70,482.35	
02 CD 06 01 13 00 01 3210 10 51 00		3,979.00	3,979.00	3,979.00		3,979.00	
02 CD 06 01 13 00 01 3301 10 51 00	100,000.00	569,507.00	669,507.00	669,507.00		669,507.00	
02 CD 06 01 13 00 01 3408 10 51 00		15,491.71	15,491.71	15,491.71		15,491.71	
02 CD 06 01 13 00 01 3503 10 51 00		11,969.20	11,969.20	11,969.20		11,969.20	
02 CD 06 01 13 00 01 3602 11 00 00	55,903.00	-13,767.00	42,136.00	42,136.00		42,136.00	
02 CD 06 01 13 00 01 3606 10 51 00		59,731.00	59,731.00	59,731.00		59,731.00	
02 CD 06 01 13 00 01 3801 10 00 00	57,368.00	-36,323.00	21,045.00	21,045.00		21,045.00	
02 CD 06 01 13 00 01 3802 10 51 00		9,487.50	9,487.50	9,487.50		9,487.50	
02 CD 06 01 13 00 01 3903 10 51 00		259,398.00	259,398.00	259,398.00		259,398.00	
02 CD 07 01 14 00 01 3210 10 00 00	423,762.00	-22,860.50	400,901.50	400,901.50		400,901.50	
02 CD 07 01 14 00 01 3301 10 15 00	3,559,835.00	-54,884.00	3,504,951.00	3,504,951.00		3,504,951.00	
02 CD 07 01 14 00 01 3301 10 51 00	878,310.00	-208,803.00	669,507.00	669,507.00		669,507.00	
02 CD 07 01 14 00 01 3402 10 51 00		32,700.00	32,700.00	32,700.00		32,700.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 01 3407 10 00 00	16,249.00		16,249.00	16,249.00		16,249.00	
02 CD 07 01 14 00 01 3510 10 00 00	179,203.00	-144,434.05	34,768.95	34,768.95		34,768.95	
02 CD 07 01 14 00 01 3602 11 00 00	287,327.00	-140,052.71	147,274.29	147,274.29		147,274.29	
02 CD 07 01 14 00 01 3602 11 51 00		15,651.50	15,651.50	15,651.50		15,651.50	
02 CD 07 01 14 00 01 3606 11 00 00		136,182.59	136,182.59	136,182.59		136,182.59	
02 CD 07 01 14 00 01 3703 10 00 00	91,375.00	-5,088.00	86,287.00	86,287.00		86,287.00	
02 CD 07 01 14 00 01 3802 10 00 00	2,504,346.00	-342,315.74	2,162,030.26	2,162,030.26		2,162,030.26	
02 CD 07 01 14 00 01 3802 10 15 00		590,453.70	590,453.70	590,453.70		590,453.70	
02 CD 07 01 14 00 01 3802 10 51 00	479,000.00	-472,445.00	6,555.00	6,555.00		6,555.00	
02 CD 07 01 14 00 01 3807 10 00 00	10,000.00	-3,483.50	6,516.50	6,516.50		6,516.50	
02 CD 07 01 14 00 01 3903 10 51 00	80,000.00	-80,000.00					
02 CD 08 01 15 00 01 3207 10 00 00	206,740.00	-82,885.00	123,855.00	123,855.00		123,855.00	
02 CD 08 01 15 00 01 3407 10 00 00	10,382.00		10,382.00	10,382.00		10,382.00	
02 CD 08 01 15 00 01 3510 10 00 00	67,617.00		67,617.00	67,617.00		67,617.00	
02 CD 08 01 15 00 01 3602 11 00 00	206,035.00	-84,163.75	121,871.25	121,871.25		121,871.25	
02 CD 10 01 17 00 01 3207 10 00 00	250,000.00	-86,182.84	163,817.16	163,817.16		163,817.16	
02 CD 10 01 17 00 01 3210 10 00 00	312,136.00	-98,132.50	214,003.50	214,003.50		214,003.50	
02 CD 10 01 17 00 01 3210 10 51 00		42,320.00	42,320.00	42,320.00		42,320.00	
02 CD 10 01 17 00 01 3301 10 00 00	2,135,858.00	-469,328.66	1,666,529.34	1,666,529.34		1,666,529.34	
02 CD 10 01 17 00 01 3301 10 51 00		1,366,196.55	1,366,196.55	1,366,196.55		1,366,196.55	
02 CD 10 01 17 00 01 3301 60 51 30	150,000.00	12,932.00	162,932.00	162,932.00		162,932.00	
02 CD 10 01 17 00 01 3302 10 00 00							
02 CD 10 01 17 00 01 3403 10 51 00		816.50	816.50	816.50		816.50	
02 CD 10 01 17 00 01 3407 10 00 00	39,722.00		39,722.00	39,722.00		39,722.00	
02 CD 10 01 17 00 01 3407 60 00 30	6,942.00		6,942.00	6,942.00		6,942.00	
02 CD 10 01 17 00 01 3409 10 00 00							
02 CD 10 01 17 00 01 3510 10 00 00	337,844.00	-252,900.00	84,944.00	84,944.00		84,944.00	
02 CD 10 01 17 00 01 3510 60 00 30	40,200.00	-30,150.00	10,050.00	10,050.00		10,050.00	
02 CD 10 01 17 00 01 3602 11 00 00	17,588.00	-17,588.00					
02 CD 10 01 17 00 01 3602 11 51 00		15,732.00	15,732.00	15,732.00		15,732.00	
02 CD 10 01 17 00 01 3605 11 51 00		43,987.50	43,987.50	43,987.50		43,987.50	
02 CD 10 01 17 00 01 3606 11 00 00	100,000.00	49,725.70	149,725.70	149,725.70		149,725.70	
02 CD 10 01 17 00 01 3703 10 00 00	142,668.00	-8,999.50	133,668.50	133,668.50		133,668.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 01 3802 10 00 00	31,662.00	-26.27	31,635.73	31,635.73		31,635.73	
02 CD 10 01 17 00 01 3803 10 00 00	200,000.00	-31,111.00	168,889.00	168,889.00		168,889.00	
02 CD 10 01 17 00 01 3903 10 51 00		13,230.00	13,230.00	13,230.00		13,230.00	
02 CD 10 01 17 10 01 3411 10 00 00		1,958,406.00	1,958,406.00	1,958,406.00		1,958,406.00	
02 CD 10 01 17 10 01 3411 10 15 00	54,000,000.00	752,640.00	54,752,640.00	54,752,640.00		54,752,640.00	
02 CD 12 01 19 00 01 3210 10 00 00	624,000.00	-43,376.50	580,623.50	580,623.50		580,623.50	
02 CD 12 01 19 00 01 3301 10 51 00	250,000.00	-250,000.00					
02 CD 12 01 19 00 01 3403 10 51 00		408.25	408.25	408.25		408.25	
02 CD 12 01 19 00 01 3407 10 00 00	128,187.00	27,876.62	156,063.62	156,063.62		156,063.62	
02 CD 12 01 19 00 01 3510 60 00 06	182,150.00	-136,353.50	45,796.50	45,796.50		45,796.50	
02 CD 12 01 19 00 01 3510 60 00 14	546,791.00	-546,791.00					
02 CD 12 01 19 00 01 3510 60 00 17	3,851.00	-3,851.00					
02 CD 12 01 19 00 01 3605 11 00 00	20,008.00	-3,310.00	16,698.00	16,698.00		16,698.00	
02 CD 12 01 19 00 01 3605 11 51 00	100,000.00	-62,107.50	37,892.50	37,892.50		37,892.50	
02 CD 12 01 19 00 01 3606 11 00 00	318,000.00	-79,740.78	238,259.22	238,259.22		238,259.22	
02 CD 12 01 19 00 01 3803 10 00 00	396,000.00	-31,765.10	364,234.90	364,234.90		364,234.90	
02 CD 12 01 19 00 01 3904 10 00 00	12,500.00	-12,500.00					
02 CD 13 01 22 00 01 3104 11 00 00		20,756.00	20,756.00	20,756.00		20,756.00	
02 CD 13 01 22 00 01 3104 61 70 09	25,946,031.00	-2,164,031.00	23,782,000.00	23,782,000.00		23,782,000.00	
02 CD 13 01 22 00 01 3105 61 00 10	450,000.00	-170,618.00	279,382.00	279,382.00		279,382.00	
02 CD 13 01 22 00 01 3210 60 00 57		1,380.00	1,380.00	1,380.00		1,380.00	
02 CD 13 01 22 00 01 3210 60 15 13	26,200.00	-7,341.80	18,858.20	18,858.20		18,858.20	
02 CD 13 01 22 00 01 3305 60 16 13	1,800,000.00		1,800,000.00	1,800,000.00		1,800,000.00	
02 CD 13 01 22 00 01 3402 60 16 02		74,100.28	74,100.28	74,100.28		74,100.28	
02 CD 13 01 22 00 01 3407 60 00 02	243,921.00		243,921.00	243,921.00		243,921.00	
02 CD 13 01 22 00 01 3407 60 00 09	47,148.00	439,845.59	486,993.59	486,993.59		486,993.59	
02 CD 13 01 22 00 01 3407 60 00 12	243,717.00		243,717.00	243,717.00		243,717.00	
02 CD 13 01 22 00 01 3407 60 00 13	1,735.00		1,735.00	1,735.00		1,735.00	
02 CD 13 01 22 00 01 3510 60 00 02	4,822,873.00	-462,428.69	4,360,444.31	4,360,444.31		4,360,444.31	
02 CD 13 01 22 00 01 3510 60 00 09	973,591.00	-973,591.00					
02 CD 13 01 22 00 01 3510 60 00 12	3,430,457.00	-354,481.38	3,075,975.62	3,075,975.62		3,075,975.62	
02 CD 13 01 22 00 01 3510 60 00 13	5,435.00	-5,435.00					
02 CD 13 01 22 00 01 3510 60 00 57		18,633.84	18,633.84	18,633.84		18,633.84	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 3605 60 00 12		209,990.00	209,990.00	209,990.00		209,990.00	
02 CD 13 01 22 14 01 3402 60 16 02		197,528.59	197,528.59	197,528.59		197,528.59	
02 CD 13 02 23 00 01 3301 10 15 00		889,959.00	-889,959.00				
02 CD 13 02 23 00 01 3301 60 00 12	8,016,060.00	-762,326.66	7,253,733.34	7,253,733.34		7,253,733.34	
02 CD 13 02 23 00 01 3407 10 00 00	48,289.00		48,289.00	48,289.00		48,289.00	
02 CD 13 02 23 00 01 3505 60 00 12		290,802.97	290,802.97	290,802.97		290,802.97	
02 CD 13 02 23 00 01 3510 10 00 00	664,868.00	-664,868.00					
02 CD 13 02 23 00 01 3510 60 00 02		47,250.00	47,250.00	47,250.00		47,250.00	
02 CD 13 03 24 00 01 3207 60 15 21	1,987,200.00	-1,987,200.00					
02 CD 13 03 24 00 01 3210 60 15 21	43,320.00	-4,140.00	39,180.00	39,180.00		39,180.00	
02 CD 13 03 24 00 01 3407 60 00 21	7,832.00		7,832.00	7,832.00		7,832.00	
02 CD 13 03 24 00 01 3510 60 00 21	37,806.00	-1,875.05	35,930.95	35,930.95		35,930.95	
02 CD 13 04 25 00 01 3407 60 00 15	94,407.00		94,407.00	94,407.00		94,407.00	
02 CD 13 04 25 00 01 3510 60 00 15	1,706,790.00	-87,574.33	1,619,215.67	1,619,215.67		1,619,215.67	
02 CD 14 01 26 00 01 3207 10 00 00	15,000.00	-15,000.00					
02 CD 14 01 26 00 01 3210 10 00 00	10,000.00	-10,000.00					
02 CD 14 01 26 00 01 3301 10 00 00		664,359.60	664,359.60	664,359.60		664,359.60	
02 CD 14 01 26 00 01 3302 10 00 00	30,000.00	-30,000.00					
02 CD 14 01 26 00 01 3305 60 00 06							
02 CD 14 01 26 00 01 3407 60 00 12	407,197.00	-2,200.11	404,996.89	404,996.89		404,996.89	
02 CD 14 01 26 00 01 3510 60 00 12	12,644,472.00	-1,118,222.54	11,526,249.46	11,526,249.46		11,526,249.46	
02 CD 14 01 26 00 01 3510 60 00 57		164,884.71	164,884.71	164,884.71		164,884.71	
02 CD 14 01 26 00 01 3602 11 00 00	22,000.00	-2,818.00	19,182.00	19,182.00		19,182.00	
02 CD 14 01 26 00 01 3803 10 00 00	10,000.00	-10,000.00					
02 CD 15 01 27 00 01 3301 10 15 00		422,000.55	422,000.55	422,000.55		422,000.55	
TOTAL CAPÍTULO 3000	242,999,179.00	-7,260,690.17	235,738,488.83	235,738,488.83		235,738,488.83	
02 CD 04 01 08 00 01 4112 11 00 00		292,000.00	292,000.00	292,000.00		292,000.00	
02 CD 05 02 11 00 01 4103 11 00 00		403,276.25	403,276.25	403,276.25		403,276.25	
02 CD 05 02 11 00 01 4104 11 00 00	1,034,080.00	7,895.00	1,041,975.00	1,041,975.00		1,041,975.00	
02 CD 05 02 11 00 01 4104 11 15 00							
02 CD 05 02 11 00 01 4105 11 00 00	5,000,000.00	-4,950,000.00	50,000.00	50,000.00		50,000.00	
02 CD 06 01 13 00 01 4105 11 00 00		272,755.16	272,755.16	272,755.16		272,755.16	
02 CD 06 01 13 00 01 4105 11 15 00	300,000.00	-56,778.52	243,221.48	243,221.48		243,221.48	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 01 4107 11 51 00	200,000.00	-50,756.20	149,243.80	149,243.80		149,243.80	
02 CD 07 01 14 00 01 4105 11 00 00	1,175,793.00	285,497.09	1,461,290.09	1,461,290.09		1,461,290.09	
02 CD 07 01 14 00 01 4105 11 15 00	1,715,805.00	-11,400.97	1,704,404.03	1,704,404.03		1,704,404.03	
02 CD 07 01 14 00 01 4107 11 00 00		10,000.00	10,000.00	10,000.00		10,000.00	
02 CD 10 01 17 00 01 4104 11 15 00	1,114,200.00	-14,400.00	1,099,800.00	1,099,800.00		1,099,800.00	
02 CD 10 01 17 00 01 4105 11 00 00	2,223,355.00	1,687,043.06	3,910,398.06	3,910,398.06		3,910,398.06	
02 CD 10 01 17 00 01 4105 11 15 00	6,569,995.00	-1,757,872.03	4,812,122.97	4,812,122.97		4,812,122.97	
02 CD 10 01 17 00 01 4107 11 51 00		10,500.00	10,500.00	10,500.00		10,500.00	
02 CD 12 01 21 00 01 4105 11 00 00	100,000.00	379,963.73	479,963.73	479,963.73		479,963.73	
02 CD 13 01 22 00 01 4114 11 00 00	750,000.00	-750,000.00					
02 CD 13 01 22 00 01 4114 11 15 00	1,250,000.00	-1,250,000.00					
02 CD 13 02 23 00 01 4105 11 00 00		750,000.00	750,000.00	750,000.00		750,000.00	
02 CD 13 02 23 00 01 4105 11 15 00	8,000,000.00	-455,917.63	7,544,082.37	7,544,082.37		7,544,082.37	
TOTAL CAPÍTULO 4000	29,433,228.00	-5,198,195.06	24,235,032.94	24,235,032.94		24,235,032.94	
02 CD 05 02 11 00 01 5101 20 00 01		248,234.00	248,234.00	248,234.00		248,234.00	
02 CD 05 02 11 00 01 5102 20 00 01	68,000.00	258,375.47	326,375.47	326,375.47		326,375.47	
02 CD 05 02 11 00 01 5103 20 00 01	20,000.00	10,966.34	30,966.34	30,966.34		30,966.34	
02 CD 05 02 11 00 01 5103 20 15 01		64,628.85	64,628.85	64,628.85		64,628.85	
02 CD 05 02 11 00 01 5202 20 00 01		117,300.00	117,300.00	117,300.00		117,300.00	
02 CD 05 02 11 00 01 5204 20 00 01		17,148.80	17,148.80	17,148.80		17,148.80	
02 CD 05 02 11 00 01 5206 20 00 01							
02 CD 05 02 11 00 01 5206 20 04 44	5,000,000.00	-5,000,000.00					
02 CD 05 02 11 00 01 5206 20 15 44		4,867,255.80	4,867,255.80	4,867,255.80		4,867,255.80	
02 CD 05 02 11 00 01 5303 20 00 01							
02 CD 05 02 11 00 01 5304 20 00 01	1,236,000.00	516,005.00	1,752,005.00	1,752,005.00		1,752,005.00	
02 CD 05 02 11 00 01 5501 20 00 01		749,996.65	749,996.65	749,996.65		749,996.65	
02 CD 06 01 13 00 01 5102 20 15 14		11,454.00	11,454.00	11,454.00		11,454.00	
02 CD 06 01 13 00 01 5103 20 00 14		519,713.11	519,713.11	519,713.11		519,713.11	
02 CD 06 01 13 00 01 5103 20 15 14	2,085,000.00	-1,142,564.60	942,435.40	942,435.40		942,435.40	
02 CD 06 01 13 00 01 5401 20 15 14		7,245.00	7,245.00	7,245.00		7,245.00	
02 CD 06 01 13 00 01 5402 20 15 14		2,011.35	2,011.35	2,011.35		2,011.35	
02 CD 06 01 13 04 01 5102 20 15 04	369,000.00	-369,000.00					
02 CD 06 01 13 04 01 5103 20 00 57		469,655.23	469,655.23	469,655.23		469,655.23	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 01 5103 20 15 04	1,822,450.00	-6,025.00	1,816,425.00	1,816,425.00		1,816,425.00	
02 CD 07 01 14 00 01 5101 20 00 01		151,543.28	151,543.28	151,543.28		151,543.28	
02 CD 07 01 14 00 01 5101 20 00 04		306,564.97	306,564.97	306,564.97		306,564.97	
02 CD 07 01 14 00 01 5102 20 15 01	362,000.00	-261,586.61	100,413.39	100,413.39		100,413.39	
02 CD 07 01 14 00 01 5103 20 15 01		252,793.00	252,793.00	252,793.00		252,793.00	
02 CD 07 01 14 00 01 5204 20 00 04		164,036.00	164,036.00	164,036.00		164,036.00	
02 CD 07 01 14 00 01 5204 20 15 01		237,911.95	237,911.95	237,911.95		237,911.95	
02 CD 07 01 14 00 01 5303 20 13 04		1,900,950.00	1,900,950.00	1,900,950.00		1,900,950.00	
02 CD 07 01 14 00 01 5303 20 15 01		403,941.31	403,941.31	403,941.31		403,941.31	
02 CD 07 01 14 00 01 5401 20 15 01	500,000.00	-500,000.00					
02 CD 07 01 14 00 01 5402 20 00 57		599,549.97	599,549.97	599,549.97		599,549.97	
02 CD 07 01 14 00 01 5402 20 15 01	200,000.00	-100,541.31	99,458.69	99,458.69		99,458.69	
02 CD 08 01 15 00 01 5303 20 00 08							
02 CD 08 01 15 00 01 5303 20 00 23		569,250.00	569,250.00	569,250.00		569,250.00	
02 CD 08 01 15 00 01 5502 20 00 07		181,930.00	181,930.00	181,930.00		181,930.00	
02 CD 10 01 17 00 01 5204 20 00 32		439,999.89	439,999.89	439,999.89		439,999.89	
02 CD 10 01 17 00 01 5204 20 16 32		3,959,999.01	3,959,999.01	3,959,999.01		3,959,999.01	
02 CD 10 01 17 00 01 5206 20 00 57		302,986.51	302,986.51	302,986.51		302,986.51	
02 CD 10 01 17 00 01 5206 20 51 53		51,000.22	51,000.22	51,000.22		51,000.22	
02 CD 10 01 17 00 01 5303 20 00 07							
02 CD 10 01 17 00 01 5303 20 00 30		209,070.00	209,070.00	209,070.00		209,070.00	
02 CD 10 01 17 00 01 5304 20 00 30	210,000.00	-210,000.00					
02 CD 10 01 17 00 01 5501 20 00 07		6,729.80	6,729.80	6,729.80		6,729.80	
02 CD 10 01 17 00 01 5502 20 00 32		129,542.34	129,542.34	129,542.34		129,542.34	
02 CD 12 01 19 00 01 5206 20 51 17		5,106.17	5,106.17	5,106.17		5,106.17	
02 CD 12 01 21 00 01 5201 20 00 08	700,000.00	-700,000.00					
02 CD 12 01 21 00 01 5201 20 15 10	200,000.00	-100.40	199,899.60	199,899.60		199,899.60	
02 CD 12 01 21 00 01 5201 20 16 08		12,060.00	12,060.00	12,060.00		12,060.00	
02 CD 12 01 21 00 01 5203 20 15 10	30,000.00	-226.50	29,773.50	29,773.50		29,773.50	
02 CD 12 01 21 00 01 5303 20 15 10	600,000.00	-600,000.00					
02 CD 12 01 21 00 01 5501 20 00 08		575,000.00	575,000.00	575,000.00		575,000.00	
02 CD 12 01 21 00 01 5501 20 00 10		3,620.00	3,620.00	3,620.00		3,620.00	
02 CD 12 01 21 00 01 5501 20 15 10	250,000.00	-8,689.50	241,310.50	241,310.50		241,310.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 01 5502 20 00 08	175,000.00	-175,000.00					
02 CD 13 01 22 00 01 5101 20 15 05							
02 CD 13 01 22 00 01 5102 20 15 05							
02 CD 13 01 22 00 01 5201 20 15 12	94,000.00	-94,000.00					
02 CD 13 01 22 00 01 5202 20 15 12	12,000.00	-270.00	11,730.00	11,730.00		11,730.00	
02 CD 13 01 22 00 01 5202 20 16 13	15,000.00	-15,000.00					
02 CD 13 01 22 00 01 5203 20 15 12	40,000.00	-40,000.00					
02 CD 13 01 22 00 01 5203 20 16 13	124,500.00	-58,616.50	65,883.50	65,883.50		65,883.50	
02 CD 13 01 22 00 01 5204 20 15 12	36,000.00	-36,000.00					
02 CD 13 01 22 00 01 5204 20 16 13	153,600.00	-149,071.44	4,528.56	4,528.56		4,528.56	
02 CD 13 01 22 00 01 5205 20 16 13	58,000.00	-58,000.00					
02 CD 13 01 22 00 01 5206 20 00 57		932.34	932.34	932.34		932.34	
02 CD 13 01 22 00 01 5207 20 16 13	504,000.00	-474,100.00	29,900.00	29,900.00		29,900.00	
02 CD 13 01 22 00 01 5303 20 00 10							
02 CD 13 01 22 00 01 5303 20 15 06		102,411.89	102,411.89	102,411.89		102,411.89	
02 CD 13 01 22 00 01 5303 20 15 10	300,000.00	-0.01	299,999.99	299,999.99		299,999.99	
02 CD 13 01 22 00 01 5303 20 16 12	1,160,000.00	-182,500.00	977,500.00	977,500.00		977,500.00	
02 CD 13 01 22 00 01 5303 20 16 13	2,221,250.00	733,745.60	2,954,995.60	2,954,995.60		2,954,995.60	
02 CD 13 01 22 00 01 5501 20 15 06	160,000.00	-160,000.00					
02 CD 13 01 22 00 01 5501 20 15 10	151,000.00	-7,269.50	143,730.50	143,730.50		143,730.50	
02 CD 13 03 24 00 01 5203 20 16 21		170,200.00	170,200.00	170,200.00		170,200.00	
02 CD 13 03 24 00 01 5205 20 16 21		280,000.02	280,000.02	280,000.02		280,000.02	
02 CD 13 03 24 00 01 5207 20 16 21		224,848.00	224,848.00	224,848.00		224,848.00	
02 CD 13 03 24 00 01 5303 20 00 57		219,999.60	219,999.60	219,999.60		219,999.60	
02 CD 13 03 24 00 01 5303 20 15 21		1,874,698.69	1,874,698.69	1,874,698.69		1,874,698.69	
02 CD 13 04 25 00 01 5103 20 00 15		43,585.00	43,585.00	43,585.00		43,585.00	
02 CD 13 04 25 00 01 5202 20 16 15							
02 CD 13 04 25 00 01 5203 20 00 15		440,620.20	440,620.20	440,620.20		440,620.20	
02 CD 13 04 25 00 01 5205 20 16 15	120,000.00	-55.00	119,945.00	119,945.00		119,945.00	
02 CD 13 04 25 00 01 5207 20 16 15		1,234,122.50	1,234,122.50	1,234,122.50		1,234,122.50	
02 CD 13 04 25 00 01 5303 20 16 13	6,880,000.00	-5,606,260.00	1,273,740.00	1,273,740.00		1,273,740.00	
02 CD 13 04 25 00 01 5303 20 16 15							
02 CD 14 01 26 00 01 5103 20 00 24		54,084.98	54,084.98	54,084.98		54,084.98	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 01 5202 20 00 21	253,238.00	-253,238.00					
02 CD 14 01 26 00 01 5203 20 16 21	700,000.00	-419,229.80	280,770.20	280,770.20		280,770.20	
02 CD 14 01 26 00 01 5204 20 16 26							
02 CD 14 01 26 00 01 5207 20 00 21							
02 CD 14 01 26 00 01 5303 20 00 12		3,700,585.00	3,700,585.00	3,700,585.00		3,700,585.00	
02 CD 14 01 26 00 01 5303 20 15 12	500,000.00	-395,465.00	104,535.00	104,535.00		104,535.00	
02 CD 14 01 26 00 01 5303 20 16 12	4,000,000.00	-918,230.00	3,081,770.00	3,081,770.00		3,081,770.00	
02 CD 14 01 26 00 01 5303 20 16 26		585,120.00	585,120.00	585,120.00		585,120.00	
TOTAL CAPÍTULO 5000	31,310,038.00	10,047,488.67	41,357,526.67	41,357,526.67		41,357,526.67	
02 CD 06 01 13 00 01 6100 60 15 14	13,821,848.00	-2,681,842.72	11,140,005.28	11,140,005.28		11,140,005.28	
02 CD 06 01 13 00 01 6100 60 16 14		275,245.23	275,245.23	275,245.23		275,245.23	
02 CD 06 01 13 00 01 6300 60 15 14	500,000.00	-1,484.76	498,515.24	498,515.24		498,515.24	
02 CD 06 01 13 04 01 6100 60 00 57		2,049,926.78	2,049,926.78	2,049,926.78		2,049,926.78	
02 CD 06 01 13 04 01 6100 60 04 05		5,000,000.00	5,000,000.00	3,926,653.74		3,926,653.74	1,073,346.26
02 CD 06 01 13 04 01 6100 60 13 02		10,616,687.25	10,616,687.25	10,616,687.25		10,616,687.25	
02 CD 06 01 13 04 01 6100 60 13 05		15,343,171.19	15,343,171.19	15,343,171.19		15,343,171.19	
02 CD 06 01 13 04 01 6100 60 15 01		1,583,122.58	1,583,122.58	1,583,122.58		1,583,122.58	
02 CD 06 01 13 04 01 6100 60 15 02	7,909,980.00	-6,901,720.12	1,008,259.88	1,008,259.88		1,008,259.88	
02 CD 06 01 13 04 01 6100 60 15 05	7,784,415.00	-4,811,238.23	2,973,176.77	2,973,176.77		2,973,176.77	
02 CD 06 01 13 04 01 6100 60 16 01		3,034,039.95	3,034,039.95	3,034,039.95		3,034,039.95	
02 CD 06 01 13 04 01 6100 60 16 02	16,040,020.00	-11,693,184.03	4,346,835.97	4,346,835.97		4,346,835.97	
02 CD 06 01 13 04 01 6100 60 16 05	17,020,772.00	-15,413,917.41	1,606,854.59	1,606,854.59		1,606,854.59	
02 CD 06 01 13 04 01 6300 60 00 57		4,996.19	4,996.19	4,996.19		4,996.19	
02 CD 06 01 13 04 01 6300 60 15 01		781,658.50	781,658.50	781,658.50		781,658.50	
02 CD 06 01 13 04 01 6300 60 15 02	1,000,000.00	-629,968.92	370,031.08	370,031.08		370,031.08	
02 CD 06 01 13 04 01 6300 60 15 05	1,000,000.00	-31,576.63	968,423.37	968,423.37		968,423.37	
02 CD 06 01 13 11 01 6100 60 15 14		980,416.42	980,416.42	980,416.42		980,416.42	
02 CD 06 01 13 11 01 6100 60 44 14		929,069.45	929,069.45	929,069.45		929,069.45	
02 CD 07 01 14 00 01 6100 60 00 01	501,445.00	-501,445.00					
02 CD 07 01 14 00 01 6100 60 00 57		2,670,031.86	2,670,031.86	2,670,031.86		2,670,031.86	
02 CD 07 01 14 00 01 6100 60 16 01	2,910,000.00	-2,910,000.00					
02 CD 08 01 15 00 01 6100 60 16 16	2,461,000.00	-2,461,000.00					
02 CD 08 01 15 00 01 6300 60 00 16	172,500.00	-172,500.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 01 6100 60 00 28	481,125.00	-19,741.22	461,383.78	461,383.78		461,383.78	
02 CD 10 01 17 00 01 6100 60 00 30	2,675,000.00	-2,645,876.35	29,123.65	29,123.65		29,123.65	
02 CD 10 01 17 00 01 6100 60 00 57		188,157.93	188,157.93	188,157.93		188,157.93	
02 CD 10 01 17 00 01 6100 60 15 29	177,192.00	-58,500.45	118,691.55	118,691.55		118,691.55	
02 CD 10 01 17 00 01 6100 60 16 28	4,811,255.00	-3,131,588.35	1,679,666.65	1,679,666.65		1,679,666.65	
02 CD 10 01 17 00 01 6100 60 16 29	2,037,708.00	-40,263.15	1,997,444.85	1,997,444.85		1,997,444.85	
02 CD 10 01 17 00 01 6100 60 16 30		653,363.54	653,363.54	653,363.54		653,363.54	
02 CD 10 01 17 00 01 6300 60 00 28	391,000.00	-283,441.13	107,558.87	107,558.87		107,558.87	
02 CD 10 01 17 00 01 6300 60 00 30	100,000.00	351,621.79	451,621.79	451,621.79		451,621.79	
02 CD 12 01 19 00 01 6100 60 00 18	2,097,025.00	-432,760.93	1,664,264.07	1,664,264.07		1,664,264.07	
02 CD 12 01 19 00 01 6100 60 00 57		142,327.62	142,327.62	142,327.62		142,327.62	
02 CD 12 01 19 00 01 6300 60 00 18	96,600.00	-25,517.53	71,082.47	71,082.47		71,082.47	
02 CD 13 01 22 00 01 6100 60 00 02	4,698,370.00	-4,698,370.00					
02 CD 13 01 22 00 01 6100 60 00 09	3,291,060.00	-1,411,150.95	1,879,909.05	1,879,909.05		1,879,909.05	
02 CD 13 01 22 00 01 6100 60 00 10		52,848.00	52,848.00	52,848.00		52,848.00	
02 CD 13 01 22 00 01 6100 60 00 13		412,339.76	412,339.76	412,339.76		412,339.76	
02 CD 13 01 22 00 01 6100 60 00 25	999,762.00	-356,142.41	643,619.59	643,619.59		643,619.59	
02 CD 13 01 22 00 01 6100 60 00 57		1,692,471.76	1,692,471.76	1,692,471.76		1,692,471.76	
02 CD 13 01 22 00 01 6100 60 04 02	40,167,000.00		40,167,000.00	39,562,639.05		39,562,639.05	604,360.95
02 CD 13 01 22 00 01 6100 60 13 10		971,879.77	971,879.77	971,879.77		971,879.77	
02 CD 13 01 22 00 01 6100 60 15 09	6,809,514.00	-631,529.10	6,177,984.90	6,177,984.90		6,177,984.90	
02 CD 13 01 22 00 01 6100 60 15 10		278,853.41	278,853.41	278,853.41		278,853.41	
02 CD 13 01 22 00 01 6100 60 15 12	1,533,467.00	821,310.12	2,354,777.12	2,354,777.12		2,354,777.12	
02 CD 13 01 22 00 01 6100 60 15 13	2,159,995.00	-1,197,216.22	962,778.78	962,778.78		962,778.78	
02 CD 13 01 22 00 01 6100 60 15 57		320,999.99	320,999.99	320,999.99		320,999.99	
02 CD 13 01 22 00 01 6100 60 16 02	3,000,000.00	-3,000,000.00					
02 CD 13 01 22 00 01 6100 60 16 03		520,546.19	520,546.19	520,546.19		520,546.19	
02 CD 13 01 22 00 01 6100 60 16 09	8,286,287.00	-1,143,632.16	7,142,654.84	7,142,654.84		7,142,654.84	
02 CD 13 01 22 00 01 6100 60 16 10	3,500,000.00	-2,616,213.43	883,786.57	883,786.57		883,786.57	
02 CD 13 01 22 00 01 6100 60 16 12	11,834,670.00	-638,914.22	11,195,755.78	11,195,755.78		11,195,755.78	
02 CD 13 01 22 00 01 6100 60 16 13	21,599,955.00	-5,804,651.24	15,795,303.76	15,795,303.76		15,795,303.76	
02 CD 13 01 22 00 01 6100 60 16 25	10,997,850.00	-1,614,866.33	9,382,983.67	9,382,983.67		9,382,983.67	
02 CD 13 01 22 00 01 6300 60 00 57		141,264.99	141,264.99	141,264.99		141,264.99	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 01 Delegación Álvaro Obregón

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 6300 60 15 13	1,200,000.00	176,776.05	1,376,776.05	1,376,776.05		1,376,776.05	
02 CD 13 01 22 00 01 6300 60 16 12							
02 CD 13 01 22 11 01 6100 60 16 09		1,653,244.90	1,653,244.90	1,653,244.90		1,653,244.90	
02 CD 13 01 22 11 01 6100 60 16 10		870,863.24	870,863.24	870,863.24		870,863.24	
02 CD 13 01 22 11 01 6100 60 16 12		299,534.95	299,534.95	299,534.95		299,534.95	
02 CD 13 01 22 11 01 6100 60 16 25		326,119.04	326,119.04	326,119.04		326,119.04	
02 CD 13 01 22 11 01 6100 60 44 09		1,653,400.39	1,653,400.39	1,653,400.39		1,653,400.39	
02 CD 13 01 22 11 01 6100 60 44 10		870,863.34	870,863.34	870,863.34		870,863.34	
02 CD 13 01 22 11 01 6100 60 44 12		298,889.02	298,889.02	298,889.02		298,889.02	
02 CD 13 01 22 11 01 6100 60 44 25		326,140.03	326,140.03	326,140.03		326,140.03	
02 CD 13 02 23 00 01 6100 60 00 57		415,100.51	415,100.51	415,100.51		415,100.51	
02 CD 13 02 23 00 01 6100 60 15 12	3,578,515.00	-1,936,011.54	1,642,503.46	1,642,503.46		1,642,503.46	
02 CD 13 02 23 00 01 6100 60 16 12	4,386,553.00	-2,977,720.81	1,408,832.19	1,408,832.19		1,408,832.19	
02 CD 13 03 24 00 01 6100 60 00 57		408,960.11	408,960.11	408,960.11		408,960.11	
02 CD 13 03 24 00 01 6100 60 15 21	7,230,443.00	-3,377,208.11	3,853,234.89	3,853,234.89		3,853,234.89	
02 CD 13 03 24 00 01 6100 60 16 21	22,304,421.00	-3,881,331.01	18,423,089.99	18,423,089.99		18,423,089.99	
02 CD 13 03 24 00 01 6300 60 15 21	2,230,443.00	1,670,813.27	3,901,256.27	3,901,256.27		3,901,256.27	
02 CD 13 03 24 11 01 6100 60 16 21		133,030.76	133,030.76	133,030.76		133,030.76	
02 CD 13 03 24 11 01 6100 60 44 21		162,882.71	162,882.71	162,882.71		162,882.71	
02 CD 13 04 25 00 01 6100 60 00 15		143,188.73	143,188.73	143,188.73		143,188.73	
02 CD 13 04 25 00 01 6100 60 00 57		1,199,206.28	1,199,206.28	1,199,206.28		1,199,206.28	
02 CD 13 04 25 00 01 6100 60 15 13	1,072,000.00	-1,072,000.00					
02 CD 13 04 25 00 01 6100 60 15 15	401,352.00	1,884,189.95	2,285,541.95	2,285,541.95		2,285,541.95	
02 CD 13 04 25 00 01 6100 60 16 15	4,058,108.00	7,629,249.83	11,687,357.83	11,687,357.83		11,687,357.83	
02 CD 13 04 25 00 01 6300 60 15 15	339,476.00	422,451.14	761,927.14	761,927.14		761,927.14	
02 CD 14 01 26 00 01 6100 60 00 23		126,645.98	126,645.98	126,645.98		126,645.98	
02 CD 14 01 26 00 01 6100 60 00 57		43,999.97	43,999.97	43,999.97		43,999.97	
02 CD 14 01 26 00 01 6100 60 16 23	2,000,000.00	-101,344.98	1,898,655.02	1,898,655.02		1,898,655.02	
TOTAL CAPÍTULO 6000	251,668,126.00	-20,773,968.97	230,894,157.03	229,216,449.82		229,216,449.82	1,677,707.21
TOTAL UNIDAD 02 CD 01	1,247,331,115.00	-35,781,261.53	1,211,549,853.47	1,209,859,568.80		1,209,859,568.80	1,690,284.67

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 02 1103 11 00 01	6,339,618.00	-209,916.00	6,129,702.00	6,129,702.00		6,129,702.00	
02 CD 04 01 08 00 02 1104 11 00 01	10,731,673.00	-150,000.00	10,581,673.00	10,581,673.00		10,581,673.00	
02 CD 04 01 08 00 02 1202 61 05 01	636,405.00	-138,809.69	497,595.31	497,595.31		497,595.31	
02 CD 04 01 08 00 02 1301 11 00 01	313,005.00	-23.00	312,982.00	312,982.00		312,982.00	
02 CD 04 01 08 00 02 1305 11 00 01	460,504.00	-170,969.33	289,534.67	289,534.67		289,534.67	
02 CD 04 01 08 00 02 1306 11 00 01	1,860,857.00	-1,873.79	1,858,983.21	1,858,983.21		1,858,983.21	
02 CD 04 01 08 00 02 1306 61 05 01	70,712.00	-687.66	70,024.34	70,024.34		70,024.34	
02 CD 04 01 08 00 02 1319 11 00 01	1,242,902.00	-103,575.34	1,139,326.66	1,139,326.66		1,139,326.66	
02 CD 04 01 08 00 02 1322 11 00 01	1,684,084.00	-11,000.00	1,673,084.00	1,673,084.00		1,673,084.00	
02 CD 04 01 08 00 02 1325 11 00 01	16,411.00		16,411.00	16,411.00		16,411.00	
02 CD 04 01 08 00 02 1326 11 00 01	787,104.00	-65,592.00	721,512.00	721,512.00		721,512.00	
02 CD 04 01 08 00 02 1401 11 01 01	1,666,052.00	-199,685.63	1,466,366.37	1,466,366.37		1,466,366.37	
02 CD 04 01 08 00 02 1401 11 03 01	709,839.00	-51,356.26	658,482.74	658,482.74		658,482.74	
02 CD 04 01 08 00 02 1401 61 05 01	81,142.00	-26,184.38	54,957.62	54,957.62		54,957.62	
02 CD 04 01 08 00 02 1403 11 01 01	369,402.00	-104,867.18	264,534.82	264,534.82		264,534.82	
02 CD 04 01 08 00 02 1403 61 05 01	31,820.00	-31,820.00					
02 CD 04 01 08 00 02 1404 11 00 01	395,659.00	-12,158.31	383,500.69	383,500.69		383,500.69	
02 CD 04 01 08 00 02 1407 11 00 01	51,636.00	-7,963.61	43,672.39	43,672.39		43,672.39	
02 CD 04 01 08 00 02 1501 11 00 01	1,008,409.00	-163,000.00	845,409.00	845,409.00		845,409.00	
02 CD 04 01 08 00 02 1506 11 00 01	917,608.00	-133,123.87	784,484.13	784,484.13		784,484.13	
02 CD 04 01 08 00 02 1506 11 12 01		51,738.50	51,738.50	51,738.50		51,738.50	
02 CD 04 01 08 00 02 1507 11 00 01	3,708,083.00	-752,013.06	2,956,069.94	2,956,069.94		2,956,069.94	
02 CD 04 01 08 00 02 1508 11 00 01	363,048.00	-53,082.35	309,965.65	309,965.65		309,965.65	
02 CD 04 01 08 00 02 1508 61 05 01	12,728.00	-12,728.00					
02 CD 04 01 08 00 02 1510 11 00 01	32,546.00	-91.66	32,454.34	32,454.34		32,454.34	
02 CD 04 01 08 00 02 1601 61 05 01	14,142.00		14,142.00	14,142.00		14,142.00	
02 CD 04 01 08 10 02 1507 11 64 01	311,392.00	-36,075.00	275,317.00	275,317.00		275,317.00	
02 CD 04 01 08 10 02 1511 11 65 01	2,476,732.00	-16,167.10	2,460,564.90	2,460,564.90		2,460,564.90	
02 CD 04 01 08 10 02 1511 61 05 01	132,011.00	-122,346.87	9,664.13	9,664.13		9,664.13	
02 CD 05 02 11 00 02 1103 11 00 01	9,729,731.00	-982,929.50	8,746,801.50	8,746,801.50		8,746,801.50	
02 CD 05 02 11 00 02 1104 11 00 01	31,109,097.00	-190,277.33	30,918,819.67	30,918,819.67		30,918,819.67	
02 CD 05 02 11 00 02 1202 61 05 01	8,146,549.00	-937,279.67	7,209,269.33	7,209,269.33		7,209,269.33	
02 CD 05 02 11 00 02 1202 61 05 27	121,220.00	-70,711.70	50,508.30	50,508.30		50,508.30	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 02 1301 11 00 01	494,766.00	-20,264.50	474,501.50	474,501.50		474,501.50	
02 CD 05 02 11 00 02 1305 11 00 01	653,896.00	-252,991.67	400,904.33	400,904.33		400,904.33	
02 CD 05 02 11 00 02 1306 11 00 01	3,268,738.00	3,836,441.72	7,105,179.72	7,105,179.72		7,105,179.72	
02 CD 05 02 11 00 02 1306 61 05 01	905,172.00	-250,592.35	654,579.65	654,579.65		654,579.65	
02 CD 05 02 11 00 02 1306 61 05 27	13,469.00	-2,223.12	11,245.88	11,245.88		11,245.88	
02 CD 05 02 11 00 02 1308 11 00 01	1,508,956.00	613,973.95	2,122,929.95	2,122,929.95		2,122,929.95	
02 CD 05 02 11 00 02 1316 11 00 01	500,000.00	-500,000.00					
02 CD 05 02 11 00 02 1316 11 12 01		982,000.00	982,000.00	982,000.00		982,000.00	
02 CD 05 02 11 00 02 1319 11 00 01	1,965,816.00	100,573.76	2,066,389.76	2,066,389.76		2,066,389.76	
02 CD 05 02 11 00 02 1322 11 00 01	1,846,217.00	-43,778.26	1,802,438.74	1,802,438.74		1,802,438.74	
02 CD 05 02 11 00 02 1325 11 00 01	26,007.00	-56.90	25,950.10	25,950.10		25,950.10	
02 CD 05 02 11 00 02 1326 11 00 01	1,246,602.00	96,451.29	1,343,053.29	1,343,053.29		1,343,053.29	
02 CD 05 02 11 00 02 1401 11 01 01	1,941,948.00	1,205,195.64	3,147,143.64	3,147,143.64		3,147,143.64	
02 CD 05 02 11 00 02 1401 11 03 01	1,264,756.00	65,290.06	1,330,046.06	1,330,046.06		1,330,046.06	
02 CD 05 02 11 00 02 1401 61 05 01	1,038,685.00	-395,160.34	643,524.66	643,524.66		643,524.66	
02 CD 05 02 11 00 02 1401 61 05 27	15,456.00		15,456.00	15,456.00		15,456.00	
02 CD 05 02 11 00 02 1403 11 01 01	582,331.00	-165,314.67	417,016.33	417,016.33		417,016.33	
02 CD 05 02 11 00 02 1403 11 03 01	985,076.00	447,634.44	1,432,710.44	1,432,710.44		1,432,710.44	
02 CD 05 02 11 00 02 1403 61 05 01	407,327.00	-407,327.00					
02 CD 05 02 11 00 02 1403 61 05 27	6,061.00	-6,061.00					
02 CD 05 02 11 00 02 1404 11 00 01	627,032.00	309,479.42	936,511.42	936,511.42		936,511.42	
02 CD 05 02 11 00 02 1407 11 00 01	81,828.00	-12,718.90	69,109.10	69,109.10		69,109.10	
02 CD 05 02 11 00 02 1501 11 00 01	1,598,104.00	600,797.79	2,198,901.79	2,198,901.79		2,198,901.79	
02 CD 05 02 11 00 02 1505 11 00 01		1,673,790.33	1,673,790.33	1,673,790.33		1,673,790.33	
02 CD 05 02 11 00 02 1506 11 00 01	1,490,290.00	-188,876.18	1,301,413.82	1,301,413.82		1,301,413.82	
02 CD 05 02 11 00 02 1507 11 00 01	8,117,220.00	-706,498.97	7,410,721.03	7,410,721.03		7,410,721.03	
02 CD 05 02 11 00 02 1508 11 00 01	575,352.00	-84,940.11	490,411.89	490,411.89		490,411.89	
02 CD 05 02 11 00 02 1508 61 05 01	162,931.00	-162,931.00					
02 CD 05 02 11 00 02 1508 61 05 27	2,424.00	-2,424.00					
02 CD 05 02 11 00 02 1509 11 00 01	49,808,861.00	-4,964,642.96	44,844,218.04	44,844,218.04		44,844,218.04	
02 CD 05 02 11 00 02 1510 11 00 01	51,578.00	-200.35	51,377.65	51,377.65		51,377.65	
02 CD 05 02 11 00 02 1601 11 00 01	6,079,345.00	-180,370.00	5,898,975.00	5,898,975.00		5,898,975.00	
02 CD 05 02 11 00 02 1601 61 05 01	181,034.00		181,034.00	181,034.00		181,034.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 02 1601 61 05 27	2,700.00		2,700.00	2,700.00		2,700.00	
02 CD 05 02 11 10 02 1507 11 64 01	493,486.00	-129,126.00	364,360.00	364,360.00		364,360.00	
02 CD 05 02 11 10 02 1511 11 00 01		3,604,900.00	3,604,900.00	3,604,900.00		3,604,900.00	
02 CD 05 02 11 10 02 1511 11 65 01	4,671,373.00	11,034,706.03	15,706,079.03	15,706,079.03		15,706,079.03	
02 CD 05 02 11 10 02 1511 61 05 01	1,527,559.00	-40,851.05	1,486,707.95	1,486,707.95		1,486,707.95	
02 CD 06 01 13 00 02 1401 61 05 10		136,107.68	136,107.68	136,107.68		136,107.68	
02 CD 07 01 14 00 02 1103 11 00 01	7,906,340.00	-12,293.58	7,894,046.42	7,894,046.42		7,894,046.42	
02 CD 07 01 14 00 02 1104 11 00 01	21,703,497.00	3,662,232.87	25,365,729.87	25,365,729.87		25,365,729.87	
02 CD 07 01 14 00 02 1202 11 51 04	1,950,000.00	929,488.26	2,879,488.26	2,879,488.26		2,879,488.26	
02 CD 07 01 14 00 02 1202 61 05 04	12,203,939.00	-1,040,140.06	11,163,798.94	11,163,798.94		11,163,798.94	
02 CD 07 01 14 00 02 1301 11 00 01	406,153.00	-410.00	405,743.00	405,743.00		405,743.00	
02 CD 07 01 14 00 02 1305 11 00 01	596,655.00		596,655.00	596,655.00		596,655.00	
02 CD 07 01 14 00 02 1306 11 00 01	1,704,005.00		1,704,005.00	1,704,005.00		1,704,005.00	
02 CD 07 01 14 00 02 1306 61 05 04	1,355,993.00	-713,392.45	642,600.55	642,600.55		642,600.55	
02 CD 07 01 14 00 02 1319 11 00 01	1,612,568.00	41,114.92	1,653,682.92	1,653,682.92		1,653,682.92	
02 CD 07 01 14 00 02 1322 11 00 01	2,185,538.00	-1,266.58	2,184,271.42	2,184,271.42		2,184,271.42	
02 CD 07 01 14 00 02 1325 11 00 01	21,335.00	-69.60	21,265.40	21,265.40		21,265.40	
02 CD 07 01 14 00 02 1326 11 00 01	1,022,594.00	15,115.00	1,037,709.00	1,037,709.00		1,037,709.00	
02 CD 07 01 14 00 02 1401 11 01 01	2,165,868.00	35,751.70	2,201,619.70	2,201,619.70		2,201,619.70	
02 CD 07 01 14 00 02 1401 11 03 01	978,802.00	-1,909.23	976,892.77	976,892.77		976,892.77	
02 CD 07 01 14 00 02 1401 11 51 04		143,871.88	143,871.88	143,871.88		143,871.88	
02 CD 07 01 14 00 02 1401 61 05 04	1,556,002.00	-424,786.30	1,131,215.70	1,131,215.70		1,131,215.70	
02 CD 07 01 14 00 02 1403 11 01 01	477,689.00	-135,607.65	342,081.35	342,081.35		342,081.35	
02 CD 07 01 14 00 02 1403 61 05 04	610,197.00	-610,197.00					
02 CD 07 01 14 00 02 1404 11 00 01	514,356.00	-13,975.03	500,380.97	500,380.97		500,380.97	
02 CD 07 01 14 00 02 1407 11 00 01	67,124.00	-5,379.36	61,744.64	61,744.64		61,744.64	
02 CD 07 01 14 00 02 1501 11 00 01	1,310,931.00	-270,000.00	1,040,931.00	1,040,931.00		1,040,931.00	
02 CD 07 01 14 00 02 1506 11 00 01	1,194,767.00	-63,041.74	1,131,725.26	1,131,725.26		1,131,725.26	
02 CD 07 01 14 00 02 1507 11 00 01	7,585,902.00	-4,075.60	7,581,826.40	7,581,826.40		7,581,826.40	
02 CD 07 01 14 00 02 1508 11 00 01	471,964.00	-69,006.57	402,957.43	402,957.43		402,957.43	
02 CD 07 01 14 00 02 1508 61 05 04	244,079.00	-244,079.00					
02 CD 07 01 14 00 02 1510 11 00 01	42,310.00	-119.17	42,190.83	42,190.83		42,190.83	
02 CD 07 01 14 00 02 1601 11 51 04	39,000.00	4,805.00	43,805.00	43,805.00		43,805.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 02 1601 61 05 04	271,199.00	-141,655.00	129,544.00	129,544.00		129,544.00	
02 CD 07 01 14 10 02 1507 11 64 01	404,809.00		404,809.00	404,809.00		404,809.00	
02 CD 07 01 14 10 02 1511 11 65 01	3,389,002.00		3,389,002.00	3,389,002.00		3,389,002.00	
02 CD 07 01 14 10 02 1511 61 05 01	1,625,945.00	-162,594.50	1,463,350.50	1,463,350.50		1,463,350.50	
02 CD 10 01 17 00 02 1103 11 00 01	3,457,584.00	-62,598.23	3,394,985.77	3,394,985.77		3,394,985.77	
02 CD 10 01 17 00 02 1104 11 00 01	20,099,407.00		20,099,407.00	20,099,407.00		20,099,407.00	
02 CD 10 01 17 00 02 1202 11 51 30	1,550,000.00	146,936.44	1,696,936.44	1,696,936.44		1,696,936.44	
02 CD 10 01 17 00 02 1202 61 05 01	3,999,339.00	-269,712.64	3,729,626.36	3,729,626.36		3,729,626.36	
02 CD 10 01 17 00 02 1202 61 05 32	454,575.00	-100,730.53	353,844.47	353,844.47		353,844.47	
02 CD 10 01 17 00 02 1301 11 00 01	156,100.00		156,100.00	156,100.00		156,100.00	
02 CD 10 01 17 00 02 1305 11 00 01	229,483.00		229,483.00	229,483.00		229,483.00	
02 CD 10 01 17 00 02 1306 11 00 01	571,354.00		571,354.00	571,354.00		571,354.00	
02 CD 10 01 17 00 02 1306 61 05 01	444,371.00	-16,291.65	428,079.35	428,079.35		428,079.35	
02 CD 10 01 17 00 02 1306 61 05 32	50,508.00	-3,248.25	47,259.75	47,259.75		47,259.75	
02 CD 10 01 17 00 02 1319 11 00 01	620,218.00		620,218.00	620,218.00		620,218.00	
02 CD 10 01 17 00 02 1322 11 00 01	840,591.00	-50,000.00	790,591.00	790,591.00		790,591.00	
02 CD 10 01 17 00 02 1325 11 00 01	8,206.00		8,206.00	8,206.00		8,206.00	
02 CD 10 01 17 00 02 1326 11 00 01	393,305.00	-32,775.49	360,529.51	360,529.51		360,529.51	
02 CD 10 01 17 00 02 1401 11 01 01	833,022.00	-99,841.51	733,180.49	733,180.49		733,180.49	
02 CD 10 01 17 00 02 1401 11 03 01	334,308.00	-8,647.15	325,660.85	325,660.85		325,660.85	
02 CD 10 01 17 00 02 1401 11 51 30		499,161.28	499,161.28	499,161.28		499,161.28	
02 CD 10 01 17 00 02 1401 61 05 01	509,916.00	-95,197.97	414,718.03	414,718.03		414,718.03	
02 CD 10 01 17 00 02 1401 61 05 32	57,958.00	-41,793.45	16,164.55	16,164.55		16,164.55	
02 CD 10 01 17 00 02 1403 11 01 01	183,727.00	-52,157.52	131,569.48	131,569.48		131,569.48	
02 CD 10 01 17 00 02 1403 61 05 01	199,967.00	-199,967.00					
02 CD 10 01 17 00 02 1403 61 05 32	22,729.00	-22,729.00					
02 CD 10 01 17 00 02 1404 11 00 01	197,829.00	-6,079.14	191,749.86	191,749.86		191,749.86	
02 CD 10 01 17 00 02 1407 11 00 01	25,817.00	-2,063.55	23,753.45	23,753.45		23,753.45	
02 CD 10 01 17 00 02 1501 11 00 01	504,205.00	-102,000.00	402,205.00	402,205.00		402,205.00	
02 CD 10 01 17 00 02 1506 11 00 01	458,804.00	-152,934.72	305,869.28	305,869.28		305,869.28	
02 CD 10 01 17 00 02 1506 11 00 32	15,739,200.00	-15,312,348.76	426,851.24	426,851.24		426,851.24	
02 CD 10 01 17 00 02 1507 11 00 01	3,750,720.00	-150,750.00	3,599,970.00	3,599,970.00		3,599,970.00	
02 CD 10 01 17 00 02 1508 11 00 01	181,525.00	-26,541.68	154,983.32	154,983.32		154,983.32	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 02 1508 61 05 01	79,987.00	-79,987.00					
02 CD 10 01 17 00 02 1508 61 05 32	9,092.00	-9,092.00					
02 CD 10 01 17 00 02 1510 11 00 01	16,272.00	-45.84	16,226.16	16,226.16		16,226.16	
02 CD 10 01 17 00 02 1601 11 51 30	31,000.00	23,456.00	54,456.00	54,456.00		54,456.00	
02 CD 10 01 17 00 02 1601 61 05 01	88,875.00		88,875.00	88,875.00		88,875.00	
02 CD 10 01 17 00 02 1601 61 05 32	10,102.00		10,102.00	10,102.00		10,102.00	
02 CD 10 01 17 10 02 1507 11 64 01	155,696.00		155,696.00	155,696.00		155,696.00	
02 CD 10 01 17 10 02 1511 11 65 01	1,164,521.00		1,164,521.00	1,164,521.00		1,164,521.00	
02 CD 10 01 17 10 02 1511 61 05 01	691,488.00	-15,708.11	675,779.89	675,779.89		675,779.89	
02 CD 12 01 19 00 02 1202 11 51 14	1,360,000.00	1,089,852.57	2,449,852.57	2,449,852.57		2,449,852.57	
02 CD 12 01 19 00 02 1202 61 05 14	6,686,635.00	-269,459.68	6,417,175.32	6,417,175.32		6,417,175.32	
02 CD 12 01 19 00 02 1306 11 00 08	50,944.00		50,944.00	50,944.00		50,944.00	
02 CD 12 01 19 00 02 1306 61 05 14	742,960.00	-1,050.72	741,909.28	741,909.28		741,909.28	
02 CD 12 01 19 00 02 1401 11 51 14		16,564.95	16,564.95	16,564.95		16,564.95	
02 CD 12 01 19 00 02 1401 61 05 14	852,546.00	-256,985.50	595,560.50	595,560.50		595,560.50	
02 CD 12 01 19 00 02 1403 61 05 14	334,332.00	-334,332.00					
02 CD 12 01 19 00 02 1507 11 00 08	157,976.00		157,976.00	157,976.00		157,976.00	
02 CD 12 01 19 00 02 1508 61 05 14	133,733.00	-133,733.00					
02 CD 12 01 19 00 02 1601 11 51 14	27,200.00	16,436.00	43,636.00	43,636.00		43,636.00	
02 CD 12 01 19 00 02 1601 61 05 14	148,592.00		148,592.00	148,592.00		148,592.00	
02 CD 12 01 19 10 02 1511 61 05 14	146,242.00	-1,015.11	145,226.89	145,226.89		145,226.89	
02 CD 13 01 22 00 02 1103 61 00 03	16,112,725.00	-684,253.50	15,428,471.50	15,428,471.50		15,428,471.50	
02 CD 13 01 22 00 02 1104 61 00 03	9,159,374.00	2,961,398.43	12,120,772.43	12,120,772.43		12,120,772.43	
02 CD 13 01 22 00 02 1202 61 05 02	3,060,838.00	-353,085.14	2,707,752.86	2,707,752.86		2,707,752.86	
02 CD 13 01 22 00 02 1202 61 05 06	484,880.00	-146,344.45	338,535.55	338,535.55		338,535.55	
02 CD 13 01 22 00 02 1202 61 05 09	1,684,031.00	-305,959.85	1,378,071.15	1,378,071.15		1,378,071.15	
02 CD 13 01 22 00 02 1202 61 05 10	242,440.00	-20,150.51	222,289.49	222,289.49		222,289.49	
02 CD 13 01 22 00 02 1202 61 05 12	4,854,624.00	-1,202,758.61	3,651,865.39	3,651,865.39		3,651,865.39	
02 CD 13 01 22 00 02 1301 61 00 03	910,512.00	-44,213.53	866,298.47	866,298.47		866,298.47	
02 CD 13 01 22 00 02 1305 61 00 03	1,337,985.00	94,995.85	1,432,980.85	1,432,980.85		1,432,980.85	
02 CD 13 01 22 00 02 1306 11 00 02	16,728.00		16,728.00	16,728.00		16,728.00	
02 CD 13 01 22 00 02 1306 61 00 03	5,456,669.00	373,086.91	5,829,755.91	5,829,755.91		5,829,755.91	
02 CD 13 01 22 00 02 1306 61 05 02	340,093.00	-186,006.20	154,086.80	154,086.80		154,086.80	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 02 1306 61 05 06	53,876.00		53,876.00	53,876.00		53,876.00	
02 CD 13 01 22 00 02 1306 61 05 09	187,079.00		187,079.00	187,079.00		187,079.00	
02 CD 13 01 22 00 02 1306 61 05 10	26,938.00		26,938.00	26,938.00		26,938.00	
02 CD 13 01 22 00 02 1306 61 05 12	539,403.00	-184,714.57	354,688.43	354,688.43		354,688.43	
02 CD 13 01 22 00 02 1308 61 00 09		220,000.00	220,000.00	220,000.00		220,000.00	
02 CD 13 01 22 00 02 1319 61 00 03	3,616,148.00	855,393.93	4,471,541.93	4,471,541.93		4,471,541.93	
02 CD 13 01 22 00 02 1322 61 00 03	4,901,023.00	246,361.71	5,147,384.71	5,147,384.71		5,147,384.71	
02 CD 13 01 22 00 02 1325 61 00 03	47,841.00	-25,000.00	22,841.00	22,841.00		22,841.00	
02 CD 13 01 22 00 02 1326 61 00 03	2,293,147.00	337,364.99	2,630,511.99	2,630,511.99		2,630,511.99	
02 CD 13 01 22 00 02 1401 61 01 03	4,856,911.00	-17,265.05	4,839,645.95	4,839,645.95		4,839,645.95	
02 CD 13 01 22 00 02 1401 61 03 03	1,977,900.00	77,899.74	2,055,799.74	2,055,799.74		2,055,799.74	
02 CD 13 01 22 00 02 1401 61 05 02	390,257.00	-62,223.81	328,033.19	328,033.19		328,033.19	
02 CD 13 01 22 00 02 1401 61 05 06	61,822.00	-36,062.85	25,759.15	25,759.15		25,759.15	
02 CD 13 01 22 00 02 1401 61 05 09	214,714.00	-125,249.85	89,464.15	89,464.15		89,464.15	
02 CD 13 01 22 00 02 1401 61 05 10	30,911.00	-18,031.45	12,879.55	12,879.55		12,879.55	
02 CD 13 01 22 00 02 1401 61 05 12	618,965.00	-361,062.95	257,902.05	257,902.05		257,902.05	
02 CD 13 01 22 00 02 1403 61 01 03	1,071,207.00	-218,975.25	852,231.75	852,231.75		852,231.75	
02 CD 13 01 22 00 02 1403 61 05 02	153,042.00	-153,042.00					
02 CD 13 01 22 00 02 1403 61 05 06	24,244.00	-24,244.00					
02 CD 13 01 22 00 02 1403 61 05 09	84,202.00	-84,202.00					
02 CD 13 01 22 00 02 1403 61 05 10	12,122.00	-12,122.00					
02 CD 13 01 22 00 02 1403 61 05 12	242,731.00	-242,731.00					
02 CD 13 01 22 00 02 1404 61 00 03	1,108,897.00	-167,430.12	941,466.88	941,466.88		941,466.88	
02 CD 13 01 22 00 02 1407 61 00 03	150,526.00	-4,083.46	146,442.54	146,442.54		146,442.54	
02 CD 13 01 22 00 02 1501 61 00 03	2,939,738.00	-560,470.47	2,379,267.53	2,379,267.53		2,379,267.53	
02 CD 13 01 22 00 02 1506 61 00 03	1,772,855.00	-317,392.72	1,455,462.28	1,455,462.28		1,455,462.28	
02 CD 13 01 22 00 02 1507 11 00 02	2,005.00		2,005.00	2,005.00		2,005.00	
02 CD 13 01 22 00 02 1507 61 00 03	8,454,875.00	440,651.50	8,895,526.50	8,895,526.50		8,895,526.50	
02 CD 13 01 22 00 02 1507 61 05 02		281,338.71	281,338.71	281,338.71		281,338.71	
02 CD 13 01 22 00 02 1508 61 00 03	1,058,371.00	-108,269.18	950,101.82	950,101.82		950,101.82	
02 CD 13 01 22 00 02 1508 61 05 02	61,217.00	-61,217.00					
02 CD 13 01 22 00 02 1508 61 05 06	9,698.00	-9,698.00					
02 CD 13 01 22 00 02 1508 61 05 09	33,681.00	-33,681.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 02 1508 61 05 10	4,849.00	-4,849.00					
02 CD 13 01 22 00 02 1508 61 05 12	97,092.00	-97,092.00					
02 CD 13 01 22 00 02 1510 61 00 03	94,876.00	-16,966.69	77,909.31	77,909.31		77,909.31	
02 CD 13 01 22 00 02 1601 61 00 03		69,801.00	69,801.00	69,801.00		69,801.00	
02 CD 13 01 22 00 02 1601 61 05 02	68,019.00		68,019.00	68,019.00		68,019.00	
02 CD 13 01 22 00 02 1601 61 05 06	10,775.00		10,775.00	10,775.00		10,775.00	
02 CD 13 01 22 00 02 1601 61 05 09	37,416.00		37,416.00	37,416.00		37,416.00	
02 CD 13 01 22 00 02 1601 61 05 10	5,388.00		5,388.00	5,388.00		5,388.00	
02 CD 13 01 22 00 02 1601 61 05 12	107,881.00		107,881.00	107,881.00		107,881.00	
02 CD 13 01 22 10 02 1507 61 64 02	919,986.00		919,986.00	919,986.00		919,986.00	
02 CD 13 01 22 10 02 1511 61 05 02	2,086,333.00	-408,556.79	1,677,776.21	1,677,776.21		1,677,776.21	
02 CD 13 01 22 10 02 1511 61 65 02	2,933,333.00	562,553.75	3,495,886.75	3,495,886.75		3,495,886.75	
02 CD 13 02 23 00 02 1202 61 05 12	1,242,505.00	-210,894.99	1,031,610.01	1,031,610.01		1,031,610.01	
02 CD 13 02 23 00 02 1306 61 05 12	138,056.00		138,056.00	138,056.00		138,056.00	
02 CD 13 02 23 00 02 1401 61 05 12	158,419.00	-92,411.10	66,007.90	66,007.90		66,007.90	
02 CD 13 02 23 00 02 1403 61 05 12	62,125.00	-62,125.00					
02 CD 13 02 23 00 02 1508 61 05 12	24,850.00	-24,850.00					
02 CD 13 02 23 00 02 1601 61 05 12	27,611.00		27,611.00	27,611.00		27,611.00	
02 CD 13 02 23 10 02 1511 61 05 12	257,736.00	-236,394.91	21,341.09	21,341.09		21,341.09	
02 CD 13 03 24 00 02 1104 61 00 21		124,496.12	124,496.12	124,496.12		124,496.12	
02 CD 13 03 24 00 02 1202 61 05 21	424,270.00	-63,242.27	361,027.73	361,027.73		361,027.73	
02 CD 13 03 24 00 02 1306 61 05 21	47,141.00		47,141.00	47,141.00		47,141.00	
02 CD 13 03 24 00 02 1401 61 05 21	54,094.00	-31,554.85	22,539.15	22,539.15		22,539.15	
02 CD 13 03 24 00 02 1403 61 05 21	21,214.00	-21,214.00					
02 CD 13 03 24 00 02 1508 61 05 21	8,485.00	-8,485.00					
02 CD 13 03 24 00 02 1601 61 05 21	9,428.00		9,428.00	9,428.00		9,428.00	
02 CD 13 03 24 10 02 1511 61 05 21	88,008.00	-506.68	87,501.32	87,501.32		87,501.32	
02 CD 13 04 25 00 02 1319 61 00 13		95,000.00	95,000.00	95,000.00		95,000.00	
02 CD 13 04 25 00 02 1326 61 00 13		38,950.00	38,950.00	38,950.00		38,950.00	
02 CD 14 01 26 00 02 1103 61 00 12	13,159,602.00	-623,760.72	12,535,841.28	12,535,841.28		12,535,841.28	
02 CD 14 01 26 00 02 1104 61 00 12	9,159,374.00	2,042,349.11	11,201,723.11	11,201,723.11		11,201,723.11	
02 CD 14 01 26 00 02 1202 61 05 12	5,960,968.00		5,960,968.00	5,960,968.00		5,960,968.00	
02 CD 14 01 26 00 02 1301 61 00 12	842,938.00	-295,000.00	547,938.00	547,938.00		547,938.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 02 1305 61 00 12	1,239,206.00	92,320.76	1,331,526.76	1,331,526.76		1,331,526.76	
02 CD 14 01 26 00 02 1306 61 00 12	5,261,797.00	699,563.90	5,961,360.90	5,961,360.90		5,961,360.90	
02 CD 14 01 26 00 02 1306 61 05 12	662,330.00	718,293.96	1,380,623.96	1,380,623.96		1,380,623.96	
02 CD 14 01 26 00 02 1319 61 00 12	3,349,179.00	247,000.00	3,596,179.00	3,596,179.00		3,596,179.00	
02 CD 14 01 26 00 02 1322 61 00 12	4,539,194.00	-536,770.23	4,002,423.77	4,002,423.77		4,002,423.77	
02 CD 14 01 26 00 02 1325 61 00 12	44,310.00	-31,118.07	13,191.93	13,191.93		13,191.93	
02 CD 14 01 26 00 02 1326 61 00 12	2,123,849.00	483,502.94	2,607,351.94	2,607,351.94		2,607,351.94	
02 CD 14 01 26 00 02 1401 61 01 12	4,498,337.00	-379,290.91	4,119,046.09	4,119,046.09		4,119,046.09	
02 CD 14 01 26 00 02 1401 61 03 12	2,019,880.00	200,214.55	2,220,094.55	2,220,094.55		2,220,094.55	
02 CD 14 01 26 00 02 1401 61 05 12	760,023.00	-367,887.12	392,135.88	392,135.88		392,135.88	
02 CD 14 01 26 00 02 1403 61 01 12	992,125.00	-340,634.15	651,490.85	651,490.85		651,490.85	
02 CD 14 01 26 00 02 1403 61 03 12	2,573,228.00	1,599,226.56	4,172,454.56	4,172,454.56		4,172,454.56	
02 CD 14 01 26 00 02 1403 61 05 12	298,048.00	-298,048.00					
02 CD 14 01 26 00 02 1404 61 00 12	1,027,030.00	-180,689.04	846,340.96	846,340.96		846,340.96	
02 CD 14 01 26 00 02 1407 61 00 12	139,412.00	-5,205.36	134,206.64	134,206.64		134,206.64	
02 CD 14 01 26 00 02 1501 61 00 12	2,654,303.00	-636,048.53	2,018,254.47	2,018,254.47		2,018,254.47	
02 CD 14 01 26 00 02 1506 61 00 12	2,546,315.00	-188,055.81	2,358,259.19	2,358,259.19		2,358,259.19	
02 CD 14 01 26 00 02 1507 61 00 12	11,864,124.00	1,130,928.50	12,995,052.50	12,995,052.50		12,995,052.50	
02 CD 14 01 26 00 02 1508 61 00 12	980,233.00	-103,929.59	876,303.41	876,303.41		876,303.41	
02 CD 14 01 26 00 02 1508 61 05 12	119,219.00	-119,219.00					
02 CD 14 01 26 00 02 1510 61 00 12	87,873.00	-20,006.89	67,866.11	67,866.11		67,866.11	
02 CD 14 01 26 00 02 1601 61 00 12	40,849.00	57,876.00	98,725.00	98,725.00		98,725.00	
02 CD 14 01 26 00 02 1601 61 05 12	132,466.00	-15,966.00	116,500.00	116,500.00		116,500.00	
02 CD 14 01 26 10 02 1507 61 64 12	840,757.00		840,757.00	840,757.00		840,757.00	
02 CD 14 01 26 10 02 1511 61 05 12	862,474.00	1,926,105.42	2,788,579.42	2,788,579.42		2,788,579.42	
02 CD 14 01 26 10 02 1511 61 65 12	3,543,349.00	496,412.32	4,039,761.32	4,039,761.32		4,039,761.32	
TOTAL CAPÍTULO 1000	495,965,968.00	1,568,767.68	497,534,735.68	497,534,735.68		497,534,735.68	
02 CD 04 01 08 00 02 2203 10 00 01	15,150.00	-15,150.00					
02 CD 04 01 08 00 02 2302 10 00 01	42,590.00	3,472.77	46,062.77	46,062.77		46,062.77	
02 CD 04 01 08 00 02 2303 10 00 01	11,100.00		11,100.00	11,100.00		11,100.00	
02 CD 04 01 08 00 02 2503 10 00 01	107,100.00	-4,543.04	102,556.96	102,556.96		102,556.96	
02 CD 04 01 08 00 02 2504 10 00 01	119,550.00	-7,177.75	112,372.25	112,372.25		112,372.25	
02 CD 04 01 08 00 02 2702 10 00 01	123,050.00	-123,050.00					

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SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 02 2703 10 00 01	134,400.00	-133,940.00	460.00	460.00		460.00	
02 CD 05 02 11 00 02 2101 10 00 01	476,320.00	234,912.04	711,232.04	711,232.04		711,232.04	
02 CD 05 02 11 00 02 2102 10 00 01	436,644.00	-3,333.95	433,310.05	433,310.05		433,310.05	
02 CD 05 02 11 00 02 2102 10 00 27	12,200.00	-1,594.00	10,606.00	10,606.00		10,606.00	
02 CD 05 02 11 00 02 2103 10 00 01	109,371.00	109,520.03	218,891.03	218,891.03		218,891.03	
02 CD 05 02 11 00 02 2103 10 00 27	320.00	-75.00	245.00	245.00		245.00	
02 CD 05 02 11 00 02 2104 10 00 01	2,000.00	-2,000.00					
02 CD 05 02 11 00 02 2104 10 00 27	1,000.00	-1,000.00					
02 CD 05 02 11 00 02 2105 10 00 01	256,699.00	-142,795.43	113,903.57	113,903.57		113,903.57	
02 CD 05 02 11 00 02 2105 10 00 27	18,375.00	-17,533.20	841.80	841.80		841.80	
02 CD 05 02 11 00 02 2106 10 00 01	1,065,391.00	48,098.39	1,113,489.39	1,113,489.39		1,113,489.39	
02 CD 05 02 11 00 02 2106 10 00 27	5,100.00		5,100.00	5,100.00		5,100.00	
02 CD 05 02 11 00 02 2201 10 00 01	869,128.00	-539.40	868,588.60	868,588.60		868,588.60	
02 CD 05 02 11 00 02 2201 10 00 57		10,046.40	10,046.40	10,046.40		10,046.40	
02 CD 05 02 11 00 02 2203 10 00 01	108,684.00	-35,209.47	73,474.53	73,474.53		73,474.53	
02 CD 05 02 11 00 02 2302 10 00 01	3,000,000.00	-1,243,280.31	1,756,719.69	1,756,719.69		1,756,719.69	
02 CD 05 02 11 00 02 2303 10 00 01	287,775.00	-16,572.52	271,202.48	271,202.48		271,202.48	
02 CD 05 02 11 00 02 2401 10 00 01	242,544.00	123,167.84	365,711.84	365,711.84		365,711.84	
02 CD 05 02 11 00 02 2402 10 00 01	200,000.00	718,452.93	918,452.93	918,452.93		918,452.93	
02 CD 05 02 11 00 02 2403 10 00 01	80,000.00	49,884.66	129,884.66	129,884.66		129,884.66	
02 CD 05 02 11 00 02 2404 10 00 01	349,740.00	-32,198.61	317,541.39	317,541.39		317,541.39	
02 CD 05 02 11 00 02 2501 10 00 01	30,000.00	24,858.50	54,858.50	54,858.50		54,858.50	
02 CD 05 02 11 00 02 2502 10 00 01	39,800.00	-33,601.50	6,198.50	6,198.50		6,198.50	
02 CD 05 02 11 00 02 2503 10 00 01	480,000.00	-418,736.01	61,263.99	61,263.99		61,263.99	
02 CD 05 02 11 00 02 2504 10 00 01	150,000.00	-110,517.74	39,482.26	39,482.26		39,482.26	
02 CD 05 02 11 00 02 2505 10 00 01	22,000.00	199.75	22,199.75	22,199.75		22,199.75	
02 CD 05 02 11 00 02 2506 10 00 01	5,000.00	3,197.37	8,197.37	8,197.37		8,197.37	
02 CD 05 02 11 00 02 2601 10 00 01	1,600,000.00	-54,734.48	1,545,265.52	1,545,265.52		1,545,265.52	
02 CD 05 02 11 00 02 2602 10 00 01	850,000.00	87,968.77	937,968.77	937,968.77		937,968.77	
02 CD 05 02 11 00 02 2701 10 00 01		326,025.00	326,025.00	326,025.00		326,025.00	
02 CD 05 02 11 00 02 2702 10 00 01		1,084,734.29	1,084,734.29	1,084,734.29		1,084,734.29	
02 CD 05 02 11 00 02 2703 10 00 01	154,028.00	-136,806.09	17,221.91	17,221.91		17,221.91	
02 CD 06 01 13 00 02 2103 10 00 10	12,750.00	-361.61	12,388.39	12,388.39		12,388.39	

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SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 02 2201 10 00 10	22,000.00	2,058.25	24,058.25	24,058.25		24,058.25	
02 CD 06 01 13 00 02 2401 60 15 14	80,000.00		80,000.00	80,000.00		80,000.00	
02 CD 06 01 13 00 02 2402 60 15 14	15,000.00	15,000.00	30,000.00	30,000.00		30,000.00	
02 CD 06 01 13 00 02 2701 10 00 10	479,400.00	-133,428.25	345,971.75	345,971.75		345,971.75	
02 CD 06 01 13 00 02 2703 10 00 10	396,000.00	-109,216.95	286,783.05	286,783.05		286,783.05	
02 CD 06 01 13 04 02 2302 60 15 05	15,000.00	37,505.50	52,505.50	52,505.50		52,505.50	
02 CD 06 01 13 04 02 2401 60 15 05	868,000.00	-92,264.55	775,735.45	775,735.45		775,735.45	
02 CD 06 01 13 04 02 2402 60 15 05	30,000.00	156,685.09	186,685.09	186,685.09		186,685.09	
02 CD 06 01 13 04 02 2404 60 15 05	530,000.00	-212,497.75	317,502.25	317,502.25		317,502.25	
02 CD 07 01 14 00 02 2101 10 00 01	1,440.00	49,971.93	51,411.93	51,411.93		51,411.93	
02 CD 07 01 14 00 02 2102 10 51 04		36,943.75	36,943.75	36,943.75		36,943.75	
02 CD 07 01 14 00 02 2103 10 00 01	10,000.00	-26.30	9,973.70	9,973.70		9,973.70	
02 CD 07 01 14 00 02 2103 10 00 04	150.00	20,000.00	20,150.00	20,150.00		20,150.00	
02 CD 07 01 14 00 02 2103 10 51 04		116,760.75	116,760.75	116,760.75		116,760.75	
02 CD 07 01 14 00 02 2105 10 00 04	12,690.00	-12,690.00					
02 CD 07 01 14 00 02 2201 10 00 04	494,000.00	19,677.33	513,677.33	513,677.33		513,677.33	
02 CD 07 01 14 00 02 2201 10 51 04							
02 CD 07 01 14 00 02 2203 10 00 04	1,000.00		1,000.00	1,000.00		1,000.00	
02 CD 07 01 14 00 02 2203 10 51 04							
02 CD 07 01 14 00 02 2302 10 00 04	1,500.00		1,500.00	1,500.00		1,500.00	
02 CD 07 01 14 00 02 2302 10 51 04		262.20	262.20	262.20		262.20	
02 CD 07 01 14 00 02 2401 10 00 04	1,889,250.00	-1,620,109.97	269,140.03	269,140.03		269,140.03	
02 CD 07 01 14 00 02 2401 10 51 04		58,638.50	58,638.50	58,638.50		58,638.50	
02 CD 07 01 14 00 02 2401 60 00 01							
02 CD 07 01 14 00 02 2401 60 15 01	89,000.00		89,000.00	89,000.00		89,000.00	
02 CD 07 01 14 00 02 2402 10 51 04		1,150.00	1,150.00	1,150.00		1,150.00	
02 CD 07 01 14 00 02 2402 60 15 01	14,000.00	14,000.00	28,000.00	28,000.00		28,000.00	
02 CD 07 01 14 00 02 2404 10 51 04		9,947.50	9,947.50	9,947.50		9,947.50	
02 CD 07 01 14 00 02 2501 10 51 04		64,739.71	64,739.71	64,739.71		64,739.71	
02 CD 08 01 15 00 02 2102 10 00 08		10,731.39	10,731.39	10,731.39		10,731.39	
02 CD 08 01 15 00 02 2201 10 00 08	35,200.00	9,965.52	45,165.52	45,165.52		45,165.52	
02 CD 08 01 15 00 02 2201 10 00 23	30,800.00	-194.53	30,605.47	30,605.47		30,605.47	
02 CD 08 01 15 00 02 2202 10 00 20	154,400.00	-11,940.00	142,460.00	142,460.00		142,460.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 02 2203 10 00 20	4,200.00	-36.19	4,163.81	4,163.81		4,163.81	
02 CD 08 01 15 00 02 2502 10 00 20	39,800.00	-3.10	39,796.90	39,796.90		39,796.90	
02 CD 08 01 15 00 02 2503 10 00 20	154,805.00	-736.10	154,068.90	154,068.90		154,068.90	
02 CD 08 01 15 00 02 2504 10 00 20	75,800.00	-590.00	75,210.00	75,210.00		75,210.00	
02 CD 10 01 17 00 02 2101 10 00 01	140,978.00		140,978.00	140,978.00		140,978.00	
02 CD 10 01 17 00 02 2101 10 00 05	38,724.00	11,319.07	50,043.07	50,043.07		50,043.07	
02 CD 10 01 17 00 02 2101 10 00 07	500.00		500.00	500.00		500.00	
02 CD 10 01 17 00 02 2101 10 00 24	640.00		640.00	640.00		640.00	
02 CD 10 01 17 00 02 2102 10 00 11	91,910.00	-7,340.69	84,569.31	84,569.31		84,569.31	
02 CD 10 01 17 00 02 2102 10 00 14	12,200.00	3,660.00	15,860.00	15,860.00		15,860.00	
02 CD 10 01 17 00 02 2103 10 00 01	74,550.00	-16,267.31	58,282.69	58,282.69		58,282.69	
02 CD 10 01 17 00 02 2103 10 00 05	450,661.00	-139,152.57	311,508.43	311,508.43		311,508.43	
02 CD 10 01 17 00 02 2103 10 00 07	58,905.00	-1,434.45	57,470.55	57,470.55		57,470.55	
02 CD 10 01 17 00 02 2103 10 00 14	320.00	-320.00					
02 CD 10 01 17 00 02 2103 10 00 32	5,000.00	-0.50	4,999.50	4,999.50		4,999.50	
02 CD 10 01 17 00 02 2104 10 00 14	1,000.00	-1,000.00					
02 CD 10 01 17 00 02 2105 10 00 14	375.00	-375.00					
02 CD 10 01 17 00 02 2106 10 00 01	7,500.00	-0.02	7,499.98	7,499.98		7,499.98	
02 CD 10 01 17 00 02 2106 10 00 14	23,100.00		23,100.00	23,100.00		23,100.00	
02 CD 10 01 17 00 02 2106 10 00 24	7,500.00	-236.85	7,263.15	7,263.15		7,263.15	
02 CD 10 01 17 00 02 2201 10 00 01	74,200.00	-7,267.23	66,932.77	66,932.77		66,932.77	
02 CD 10 01 17 00 02 2201 10 00 24	4,200.00		4,200.00	4,200.00		4,200.00	
02 CD 10 01 17 00 02 2201 10 00 32	4,950.00	-2,075.32	2,874.68	2,874.68		2,874.68	
02 CD 10 01 17 00 02 2201 10 00 44	6,600.00	-2,640.46	3,959.54	3,959.54		3,959.54	
02 CD 10 01 17 00 02 2201 10 00 57		1,311.00	1,311.00	1,311.00		1,311.00	
02 CD 10 01 17 00 02 2201 10 51 05		2,416,950.73	2,416,950.73	2,416,950.73		2,416,950.73	
02 CD 10 01 17 00 02 2203 10 00 05		10,000.00	10,000.00	10,000.00		10,000.00	
02 CD 10 01 17 00 02 2203 10 51 05		34,469.84	34,469.84	34,469.84		34,469.84	
02 CD 10 01 17 00 02 2302 10 00 07	62,360.00	-31,458.57	30,901.43	30,901.43		30,901.43	
02 CD 10 01 17 00 02 2302 10 00 32	8,500.00		8,500.00	8,500.00		8,500.00	
02 CD 10 01 17 00 02 2302 10 51 30		8,625.00	8,625.00	8,625.00		8,625.00	
02 CD 10 01 17 00 02 2303 10 00 11	30,675.00		30,675.00	30,675.00		30,675.00	
02 CD 10 01 17 00 02 2401 10 00 32	41,272.00	-4,025.97	37,246.03	37,246.03		37,246.03	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 02 2401 60 15 28	106,000.00	-51,134.50	54,865.50	54,865.50		54,865.50	
02 CD 10 01 17 00 02 2401 60 15 29	40,000.00	-16,669.00	23,331.00	23,331.00		23,331.00	
02 CD 10 01 17 00 02 2401 60 15 30	38,000.00	-15,831.00	22,169.00	22,169.00		22,169.00	
02 CD 10 01 17 00 02 2402 10 00 32	85,750.00	-30,403.87	55,346.13	55,346.13		55,346.13	
02 CD 10 01 17 00 02 2402 60 15 28	20,000.00	-15,457.50	4,542.50	4,542.50		4,542.50	
02 CD 10 01 17 00 02 2404 10 00 07	82,000.00	-53,211.51	28,788.49	28,788.49		28,788.49	
02 CD 10 01 17 00 02 2404 10 51 05		12,224.50	12,224.50	12,224.50		12,224.50	
02 CD 10 01 17 00 02 2503 10 00 07	84,317.00	-497.50	83,819.50	83,819.50		83,819.50	
02 CD 10 01 17 00 02 2504 10 00 01	224,350.00	-124,221.80	100,128.20	100,128.20		100,128.20	
02 CD 10 01 17 00 02 2504 10 00 05		89,296.00	89,296.00	89,296.00		89,296.00	
02 CD 10 01 17 00 02 2504 10 00 07	40,405.00	-14,860.04	25,544.96	25,544.96		25,544.96	
02 CD 10 01 17 00 02 2505 10 51 30		10,838.75	10,838.75	10,838.75		10,838.75	
02 CD 10 01 17 00 02 2506 10 00 32		10,925.00	10,925.00	10,925.00		10,925.00	
02 CD 10 01 17 00 02 2506 10 51 30		31,500.00	31,500.00	31,500.00		31,500.00	
02 CD 10 01 17 00 02 2602 10 00 07	900.00		900.00	900.00		900.00	
02 CD 10 01 17 00 02 2701 10 00 01	73,750.00	-63,514.88	10,235.12	10,235.12		10,235.12	
02 CD 10 01 17 00 02 2701 10 00 05							
02 CD 10 01 17 00 02 2701 10 00 07	29,310.00	-2,894.50	26,415.50	26,415.50		26,415.50	
02 CD 12 01 19 00 02 2102 10 00 14	12,200.00	3,660.00	15,860.00	15,860.00		15,860.00	
02 CD 12 01 19 00 02 2105 10 00 14	13,500.00	-13,500.00					
02 CD 12 01 19 00 02 2106 10 00 14	3,150.00	-3,150.00					
02 CD 12 01 19 00 02 2401 60 15 18	130,000.00	-54,169.00	75,831.00	75,831.00		75,831.00	
02 CD 12 01 19 00 02 2402 60 15 18	10,000.00	10,000.00	20,000.00	20,000.00		20,000.00	
02 CD 12 01 19 10 02 2105 10 00 14	1,765,828.00	-1,591,706.50	174,121.50	174,121.50		174,121.50	
02 CD 12 01 19 10 02 2701 10 00 14	2,697,452.00	-975,807.12	1,721,644.88	1,721,644.88		1,721,644.88	
02 CD 12 01 19 10 02 2702 10 00 14	1,543,345.00	-46,985.36	1,496,359.64	1,496,359.64		1,496,359.64	
02 CD 12 01 21 00 02 2302 60 00 10	55,400.00	-55,400.00					
02 CD 12 01 21 00 02 2401 60 00 10	1,942.00		1,942.00	1,942.00		1,942.00	
02 CD 12 01 21 00 02 2403 60 00 10		13,662.00	13,662.00	13,662.00		13,662.00	
02 CD 12 01 21 00 02 2502 60 00 10	24,356.00	-4.00	24,352.00	24,352.00		24,352.00	
02 CD 12 01 21 00 02 2505 60 00 10		41,199.90	41,199.90	41,199.90		41,199.90	
02 CD 12 01 21 00 02 2506 60 00 10	16,100.00	-16,100.00					
02 CD 12 01 21 00 02 2601 60 00 10	16,388.00		16,388.00	16,388.00		16,388.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 02 2602 60 00 10	612.00		612.00	612.00		612.00	
02 CD 13 01 22 00 02 2302 60 00 10	65,780.00	-1,610.00	64,170.00	64,170.00		64,170.00	
02 CD 13 01 22 00 02 2302 60 00 12	9,930.00	118,621.60	128,551.60	128,551.60		128,551.60	
02 CD 13 01 22 00 02 2401 60 00 02		33,505.19	33,505.19	33,505.19		33,505.19	
02 CD 13 01 22 00 02 2401 60 00 09	104,215.00	-555.44	103,659.56	103,659.56		103,659.56	
02 CD 13 01 22 00 02 2401 60 00 12	121,610.00	-20,696.76	100,913.24	100,913.24		100,913.24	
02 CD 13 01 22 00 02 2401 60 00 57		617,437.42	617,437.42	617,437.42		617,437.42	
02 CD 13 01 22 00 02 2401 60 15 02	4,187,417.00	-2,112,291.80	2,075,125.20	2,075,125.20		2,075,125.20	
02 CD 13 01 22 00 02 2401 60 15 03	24,000.00	-12,000.00	12,000.00	12,000.00		12,000.00	
02 CD 13 01 22 00 02 2401 60 15 05	8,563.00	-4,279.00	4,284.00	4,284.00		4,284.00	
02 CD 13 01 22 00 02 2401 60 15 06	1,612,000.00	-57,730.01	1,554,269.99	1,554,269.99		1,554,269.99	
02 CD 13 01 22 00 02 2401 60 15 12	1,309,880.00	902,966.48	2,212,846.48	2,212,846.48		2,212,846.48	
02 CD 13 01 22 00 02 2402 60 00 09	420,000.00	41,399.53	461,399.53	461,399.53		461,399.53	
02 CD 13 01 22 00 02 2402 60 00 10		60,375.00	60,375.00	60,375.00		60,375.00	
02 CD 13 01 22 00 02 2402 60 00 12	24,840.00	94,173.50	119,013.50	119,013.50		119,013.50	
02 CD 13 01 22 00 02 2402 60 15 05		347,916.86	347,916.86	347,916.86		347,916.86	
02 CD 13 01 22 00 02 2402 60 15 12		116,495.00	116,495.00	116,495.00		116,495.00	
02 CD 13 01 22 00 02 2403 60 00 09	348,000.00	-42,629.00	305,371.00	305,371.00		305,371.00	
02 CD 13 01 22 00 02 2404 10 00 09							
02 CD 13 01 22 00 02 2404 60 00 09	6,828,828.00	-893,270.28	5,935,557.72	5,935,557.72		5,935,557.72	
02 CD 13 01 22 00 02 2404 60 00 12	14,900.00	-14,900.00					
02 CD 13 01 22 00 02 2404 60 13 09		1,656,000.00	1,656,000.00	1,656,000.00		1,656,000.00	
02 CD 13 01 22 00 02 2501 60 00 12	14,500.00	-7,979.50	6,520.50	6,520.50		6,520.50	
02 CD 13 01 22 00 02 2506 60 00 10	180,000.00	1,469,000.00	1,649,000.00	1,649,000.00		1,649,000.00	
02 CD 13 01 22 00 02 2506 60 15 12		2,024.00	2,024.00	2,024.00		2,024.00	
02 CD 13 01 22 00 02 2602 60 00 10	54,161.00	293,050.44	347,211.44	347,211.44		347,211.44	
02 CD 13 01 22 14 02 2401 10 00 02		562,769.90	562,769.90	562,769.90		562,769.90	
02 CD 13 01 22 14 02 2401 60 15 02		542,157.40	542,157.40	542,157.40		542,157.40	
02 CD 13 02 23 00 02 2101 10 00 14	21,518.00	6,455.40	27,973.40	27,973.40		27,973.40	
02 CD 13 02 23 00 02 2302 10 00 02	49,260.00	-49,260.00					
02 CD 13 02 23 00 02 2302 60 00 02	100,000.00	-10,760.00	89,240.00	89,240.00		89,240.00	
02 CD 13 02 23 00 02 2401 10 00 02	717,740.00	-717,740.00					
02 CD 13 02 23 00 02 2401 60 15 12	118,000.00	-49,169.00	68,831.00	68,831.00		68,831.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 02 2402 60 15 12	31,000.00	30,065.00	61,065.00	61,065.00		61,065.00	
02 CD 13 02 23 00 02 2404 60 15 12	336,000.00	-162,568.22	173,431.78	173,431.78		173,431.78	
02 CD 13 03 24 00 02 2302 60 00 05	42,751.00		42,751.00	42,751.00		42,751.00	
02 CD 13 03 24 00 02 2302 60 15 05	7,249.00		7,249.00	7,249.00		7,249.00	
02 CD 13 03 24 00 02 2302 60 15 21	300,000.00	-66,114.73	233,885.27	233,885.27		233,885.27	
02 CD 13 03 24 00 02 2302 60 15 23	210,000.00		210,000.00	210,000.00		210,000.00	
02 CD 13 03 24 00 02 2401 60 15 24	150,000.00	45,580.50	195,580.50	195,580.50		195,580.50	
02 CD 13 03 24 00 02 2402 60 15 21		59,335.00	59,335.00	59,335.00		59,335.00	
02 CD 13 03 24 00 02 2402 60 15 23		97,632.96	97,632.96	97,632.96		97,632.96	
02 CD 13 04 25 00 02 2302 60 15 13	200,000.00	96,392.48	296,392.48	296,392.48		296,392.48	
02 CD 13 04 25 00 02 2401 60 15 15	450,000.00	-239,266.25	210,733.75	210,733.75		210,733.75	
02 CD 13 04 25 00 02 2402 60 15 10	140,000.00	128,528.45	268,528.45	268,528.45		268,528.45	
02 CD 14 01 26 00 02 2102 60 00 12	610,000.00	-0.87	609,999.13	609,999.13		609,999.13	
02 CD 14 01 26 00 02 2302 60 00 12	202,000.00	-114.10	201,885.90	201,885.90		201,885.90	
02 CD 14 01 26 00 02 2302 60 00 23	138,400.00	-18,639.00	119,761.00	119,761.00		119,761.00	
02 CD 14 01 26 00 02 2401 60 00 12	221,750.00	29,000.13	250,750.13	250,750.13		250,750.13	
02 CD 14 01 26 00 02 2401 60 00 57		70,380.00	70,380.00	70,380.00		70,380.00	
02 CD 14 01 26 00 02 2402 60 00 12	82,000.00	-4,605.00	77,395.00	77,395.00		77,395.00	
02 CD 14 01 26 00 02 2506 60 00 12	1,719,000.00		1,719,000.00	1,719,000.00		1,719,000.00	
02 CD 14 01 26 00 02 2506 60 00 21	22,500.00		22,500.00	22,500.00		22,500.00	
02 CD 14 01 26 00 02 2602 60 00 23	30,800.00		30,800.00	30,800.00		30,800.00	
02 CD 14 01 26 10 02 2601 10 15 12	3,511,000.00	-11,287.29	3,499,712.71	3,499,712.71		3,499,712.71	
02 CD 14 01 26 10 02 2601 60 15 12	15,730,088.00	-46,799.45	15,683,288.55	15,683,288.55		15,683,288.55	
TOTAL CAPÍTULO 2000	65,592,599.00	947,617.67	66,540,216.67	66,540,216.67		66,540,216.67	
02 CD 04 01 08 10 02 3107 11 00 01	162,426.00	-44,975.72	117,450.28	117,450.28		117,450.28	
02 CD 04 01 08 10 02 3212 10 00 01	535,592.00	-158,434.18	377,157.82	377,157.82		377,157.82	
02 CD 04 01 08 10 02 3414 10 00 01	675,648.00	-60,596.98	615,051.02	615,051.02		615,051.02	
02 CD 05 02 11 00 02 3103 11 00 01	4,601,831.00	-230,000.00	4,371,831.00	4,371,831.00		4,371,831.00	
02 CD 05 02 11 00 02 3104 11 70 01	53,842,237.00	-6,269,610.49	47,572,626.51	47,572,626.51		47,572,626.51	
02 CD 05 02 11 00 02 3105 10 00 57		9,988.00	9,988.00	9,988.00		9,988.00	
02 CD 05 02 11 00 02 3105 11 00 01	9,701,679.00	473,072.00	10,174,751.00	10,174,751.00		10,174,751.00	
02 CD 05 02 11 00 02 3109 11 00 01	39,100.00	-28,024.70	11,075.30	11,075.30		11,075.30	
02 CD 05 02 11 00 02 3210 10 00 01	420,237.00	123,410.00	543,647.00	543,647.00		543,647.00	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 02 3212 10 00 01		34,670.59	34,670.59	34,670.59		34,670.59	
02 CD 05 02 11 00 02 3301 10 00 01	7,047,189.00	-334,096.75	6,713,092.25	6,713,092.25		6,713,092.25	
02 CD 05 02 11 00 02 3302 10 00 52	1,354,190.00	-449,534.75	904,655.25	904,655.25		904,655.25	
02 CD 05 02 11 00 02 3302 10 00 57		147,000.00	147,000.00	147,000.00		147,000.00	
02 CD 05 02 11 00 02 3303 10 00 01		253,339.94	253,339.94	253,339.94		253,339.94	
02 CD 05 02 11 00 02 3305 10 00 01	800,000.00	-800,000.00					
02 CD 05 02 11 00 02 3403 10 00 01	62,455.00	68,832.71	131,287.71	131,287.71		131,287.71	
02 CD 05 02 11 00 02 3404 11 00 01	120,000.00	-57,045.00	62,955.00	62,955.00		62,955.00	
02 CD 05 02 11 00 02 3407 10 00 01	1,121,786.00	995,186.65	2,116,972.65	2,116,972.65		2,116,972.65	
02 CD 05 02 11 00 02 3407 10 15 57		76,697.17	76,697.17	76,697.17		76,697.17	
02 CD 05 02 11 00 02 3409 10 00 01	50,000.00	-5,083.96	44,916.04	44,916.04		44,916.04	
02 CD 05 02 11 00 02 3411 60 00 57							
02 CD 05 02 11 00 02 3414 10 00 01		92,364.26	92,364.26	92,364.26		92,364.26	
02 CD 05 02 11 00 02 3415 10 00 01	70,000.00	-32,106.86	37,893.14	37,893.14		37,893.14	
02 CD 05 02 11 00 02 3501 10 00 01	457,782.00	-1,241.49	456,540.51	456,540.51		456,540.51	
02 CD 05 02 11 00 02 3502 10 00 01	825,839.00	-511,982.80	313,856.20	313,856.20		313,856.20	
02 CD 05 02 11 00 02 3503 10 00 01	1,507,000.00	-191,720.71	1,315,279.29	1,315,279.29		1,315,279.29	
02 CD 05 02 11 00 02 3503 10 15 57		415,787.90	415,787.90	415,787.90		415,787.90	
02 CD 05 02 11 00 02 3504 10 00 01	392,227.00	-17,399.22	374,827.78	374,827.78		374,827.78	
02 CD 05 02 11 00 02 3504 10 00 57		4,427.50	4,427.50	4,427.50		4,427.50	
02 CD 05 02 11 00 02 3505 10 00 01	60,000.00	50,667.19	110,667.19	110,667.19		110,667.19	
02 CD 05 02 11 00 02 3506 10 00 01	338,230.00	-33,618.00	304,612.00	304,612.00		304,612.00	
02 CD 05 02 11 00 02 3506 10 00 57		97,750.00	97,750.00	97,750.00		97,750.00	
02 CD 05 02 11 00 02 3508 10 00 01	199,700.00	-3,399.72	196,300.28	196,300.28		196,300.28	
02 CD 05 02 11 00 02 3508 60 15 01		20,358.13	20,358.13	20,358.13		20,358.13	
02 CD 05 02 11 00 02 3510 10 00 01		865,254.02	865,254.02	865,254.02		865,254.02	
02 CD 05 02 11 00 02 3510 10 15 01	9,000,000.00	651,371.04	9,651,371.04	9,651,371.04		9,651,371.04	
02 CD 05 02 11 00 02 3511 10 00 01	124,050.00	75,297.96	199,347.96	199,347.96		199,347.96	
02 CD 05 02 11 00 02 3511 10 15 01		281,707.10	281,707.10	281,707.10		281,707.10	
02 CD 05 02 11 00 02 3512 10 00 01	779,450.00	75,061.06	854,511.06	854,511.06		854,511.06	
02 CD 05 02 11 00 02 3512 10 15 01		135,842.44	135,842.44	135,842.44		135,842.44	
02 CD 05 02 11 00 02 3513 10 00 01		134,529.28	134,529.28	134,529.28		134,529.28	
02 CD 05 02 11 00 02 3601 11 00 01	2,907,811.00	-117,907.13	2,789,903.87	2,789,903.87		2,789,903.87	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 02 3602 11 00 01	1,224,628.00	-365,471.10	859,156.90	859,156.90		859,156.90	
02 CD 05 02 11 00 02 3603 11 00 01	291,205.00	-239,492.50	51,712.50	51,712.50		51,712.50	
02 CD 05 02 11 00 02 3605 11 00 01	198,654.00	-182,956.50	15,697.50	15,697.50		15,697.50	
02 CD 05 02 11 00 02 3606 11 00 01	32,133.00	-32,133.00					
02 CD 05 02 11 00 02 3703 10 00 01	1,599,120.00	-71,075.00	1,528,045.00	1,528,045.00		1,528,045.00	
02 CD 05 02 11 00 02 3905 10 00 01		1,844,197.50	1,844,197.50	1,844,197.50		1,844,197.50	
02 CD 05 02 11 10 02 3212 10 00 57		30,324.56	30,324.56	30,324.56		30,324.56	
02 CD 05 02 11 10 02 3404 11 00 01	8,762,951.00	-1,365,840.39	7,397,110.61	7,397,110.61		7,397,110.61	
02 CD 05 02 11 10 02 3404 11 00 57		145,475.30	145,475.30	145,475.30		145,475.30	
02 CD 05 02 11 10 02 3411 60 00 57		486,066.00	486,066.00	486,066.00		486,066.00	
02 CD 05 02 11 10 02 3411 60 15 01	20,172,184.00		20,172,184.00	20,172,184.00		20,172,184.00	
02 CD 06 01 13 04 02 3106 11 00 04	24,000.00	-24,000.00					
02 CD 06 01 13 04 02 3606 11 00 04	90,000.00	-90,000.00					
02 CD 07 01 14 00 02 3403 10 51 04	3,015.00	17,780.96	20,795.96	20,795.96		20,795.96	
02 CD 07 01 14 00 02 3503 10 51 04		18,052.50	18,052.50	18,052.50		18,052.50	
02 CD 07 01 14 00 02 3601 11 00 01		80,000.00	80,000.00	80,000.00		80,000.00	
02 CD 07 01 14 00 02 3602 11 00 04		151,924.78	151,924.78	151,924.78		151,924.78	
02 CD 07 01 14 00 02 3703 10 51 04		18,550.00	18,550.00	18,550.00		18,550.00	
02 CD 07 01 14 00 02 3801 10 00 04		6,440.00	6,440.00	6,440.00		6,440.00	
02 CD 07 01 14 00 02 3802 10 00 04	2,195,198.00	1,652,789.58	3,847,987.58	3,847,987.58		3,847,987.58	
02 CD 08 01 15 00 02 3601 11 00 08	118,000.00		118,000.00	118,000.00		118,000.00	
02 CD 08 01 15 00 02 3601 11 00 23	29,500.00		29,500.00	29,500.00		29,500.00	
02 CD 08 01 15 00 02 3602 11 00 20	29,500.00	-750.00	28,750.00	28,750.00		28,750.00	
02 CD 10 01 17 00 02 3210 10 00 11	200,000.00	-288.03	199,711.97	199,711.97		199,711.97	
02 CD 10 01 17 00 02 3211 10 15 32	2,760,000.00		2,760,000.00	2,760,000.00		2,760,000.00	
02 CD 10 01 17 00 02 3403 10 51 30		48,337.39	48,337.39	48,337.39		48,337.39	
02 CD 10 01 17 00 02 3407 10 00 14	15,100.00	-5,040.00	10,060.00	10,060.00		10,060.00	
02 CD 10 01 17 00 02 3504 10 00 14	100,000.00	-9,050.50	90,949.50	90,949.50		90,949.50	
02 CD 10 01 17 00 02 3506 10 00 14	34,500.00	-34,500.00					
02 CD 10 01 17 00 02 3506 10 51 30		22,750.00	22,750.00	22,750.00		22,750.00	
02 CD 10 01 17 00 02 3601 11 00 01	8,712.00		8,712.00	8,712.00		8,712.00	
02 CD 10 01 17 00 02 3601 11 00 16	59,500.00		59,500.00	59,500.00		59,500.00	
02 CD 10 01 17 00 02 3601 11 00 24	8,712.00		8,712.00	8,712.00		8,712.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 02 3601 11 00 32	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 10 01 17 00 02 3601 11 00 44	47,500.00		47,500.00	47,500.00		47,500.00	
02 CD 10 01 17 00 02 3602 11 00 11	100,000.00	-1,525.50	98,474.50	98,474.50		98,474.50	
02 CD 10 01 17 00 02 3603 11 00 05	3,200.00		3,200.00	3,200.00		3,200.00	
02 CD 10 01 17 00 02 3603 11 00 32	54,000.00	-54,000.00					
02 CD 10 01 17 00 02 3703 10 00 11	120,000.00	-18,700.00	101,300.00	101,300.00		101,300.00	
02 CD 10 01 17 00 02 3802 10 00 01	110,000.00	692,025.11	802,025.11	802,025.11		802,025.11	
02 CD 10 01 17 00 02 3802 10 00 07	94,172.00		94,172.00	94,172.00		94,172.00	
02 CD 10 01 17 00 02 3802 10 00 16	170,000.00		170,000.00	170,000.00		170,000.00	
02 CD 10 01 17 00 02 3802 10 00 44	72,000.00	-5,229.59	66,770.41	66,770.41		66,770.41	
02 CD 10 01 17 10 02 3411 60 15 32	30,000,000.00		30,000,000.00	30,000,000.00		30,000,000.00	
02 CD 11 01 18 00 02 3210 10 00 01	91,000.00	-41,090.00	49,910.00	49,910.00		49,910.00	
02 CD 11 01 18 00 02 3601 11 00 01	28,000.00	-1,335.00	26,665.00	26,665.00		26,665.00	
02 CD 12 01 19 00 02 3403 10 51 14		2,738.15	2,738.15	2,738.15		2,738.15	
02 CD 12 01 19 00 02 3409 10 00 08	44,000.00		44,000.00	44,000.00		44,000.00	
02 CD 12 01 19 00 02 3506 10 51 14		98,000.00	98,000.00	98,000.00		98,000.00	
02 CD 12 01 19 00 02 3605 10 51 14		47,437.50	47,437.50	47,437.50		47,437.50	
02 CD 13 01 22 00 02 3402 60 15 02		68,732.69	68,732.69	68,732.69		68,732.69	
02 CD 13 01 22 00 02 3504 60 00 10	402,366.00	-402,366.00					
02 CD 13 01 22 00 02 3504 60 00 57		422,027.00	422,027.00	422,027.00		422,027.00	
02 CD 13 01 22 14 02 3402 10 00 02							
02 CD 13 01 22 14 02 3402 60 15 02		42,952.68	42,952.68	42,952.68		42,952.68	
02 CD 13 02 23 00 02 3602 11 00 14	90,000.00	-52,050.00	37,950.00	37,950.00		37,950.00	
02 CD 13 02 23 00 02 3802 10 00 14	54,000.00		54,000.00	54,000.00		54,000.00	
02 CD 14 01 26 00 02 3305 10 00 06	70,000.00	30,000.00	100,000.00	100,000.00		100,000.00	
02 CD 14 01 26 00 02 3503 60 00 23	196,414.00	660,300.32	856,714.32	856,714.32		856,714.32	
02 CD 14 01 26 00 02 3510 60 00 12		599,989.44	599,989.44	599,989.44		599,989.44	
02 CD 14 01 26 00 02 3602 61 00 12	342,750.00	-19,245.20	323,504.80	323,504.80		323,504.80	
TOTAL CAPÍTULO 3000	167,262,473.00	-93,410.37	167,169,062.63	167,169,062.63		167,169,062.63	
02 CD 05 02 11 00 02 4103 11 00 01	400,000.00	-25,719.40	374,280.60	374,280.60		374,280.60	
02 CD 05 02 11 00 02 4104 11 00 50	338,400.00	-36,400.00	302,000.00	302,000.00		302,000.00	
02 CD 06 01 13 00 02 4105 11 00 10		49,772.00	49,772.00	49,772.00		49,772.00	
02 CD 07 01 14 00 02 4105 11 00 04	3,356,145.00	3,498,228.00	6,854,373.00	6,854,373.00		6,854,373.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 02 4105 11 51 04	242,241.00	1,466,638.35	1,708,879.35	1,708,879.35		1,708,879.35	
02 CD 07 01 14 00 02 4107 11 00 04	150,000.00	-27,800.00	122,200.00	122,200.00		122,200.00	
02 CD 10 01 17 00 02 4105 10 00 05		13,000.00	13,000.00	13,000.00		13,000.00	
02 CD 10 01 17 00 02 4105 11 00 01	7,531,353.00	177,397.95	7,708,750.95	7,708,750.95		7,708,750.95	
02 CD 10 01 17 00 02 4105 11 00 07	292,170.00		292,170.00	292,170.00		292,170.00	
02 CD 10 01 17 00 02 4105 11 00 11	29,768,310.00	-789,044.39	28,979,265.61	28,979,265.61		28,979,265.61	
02 CD 10 01 17 00 02 4105 11 00 19	4,607,141.00	-230,139.39	4,377,001.61	4,377,001.61		4,377,001.61	
02 CD 10 01 17 00 02 4105 11 00 32		251,241.65	251,241.65	251,241.65		251,241.65	
02 CD 10 01 17 00 02 4105 11 15 32	17,060,592.00	329,877.08	17,390,469.08	17,390,469.08		17,390,469.08	
02 CD 10 01 17 00 02 4107 11 00 32	120,000.00	-10,000.00	110,000.00	110,000.00		110,000.00	
02 CD 10 01 17 00 02 4311 61 00 32							
02 CD 13 02 23 00 02 4105 11 00 02		231,772.35	231,772.35	231,772.35		231,772.35	
02 CD 13 02 23 00 02 4105 11 00 14	1,875,000.00	-22,235.00	1,852,765.00	1,852,765.00		1,852,765.00	
TOTAL CAPÍTULO 4000	65,741,352.00	4,876,589.20	70,617,941.20	70,617,941.20		70,617,941.20	
02 CD 04 01 08 00 02 5204 20 00 01	45,000.00	-45,000.00					
02 CD 04 01 08 00 02 5207 20 00 01	51,300.00	-51,300.00					
02 CD 04 01 08 00 02 5402 20 00 01	58,125.00	-58,125.00					
02 CD 05 02 11 00 02 5101 20 00 01		121,990.95	121,990.95	121,990.95		121,990.95	
02 CD 05 02 11 00 02 5101 20 00 27	12,050.00		12,050.00	12,050.00		12,050.00	
02 CD 05 02 11 00 02 5206 20 00 27	3,595.00	-111.00	3,484.00	3,484.00		3,484.00	
02 CD 05 02 11 00 02 5207 20 00 57		1,973.77	1,973.77	1,973.77		1,973.77	
02 CD 05 02 11 00 02 5303 20 00 01		172,097.50	172,097.50	172,097.50		172,097.50	
02 CD 06 01 13 04 02 5102 20 15 05		97,676.29	97,676.29	97,676.29		97,676.29	
02 CD 06 01 13 04 02 5103 20 00 04	75,000.00	-2,653.50	72,346.50	72,346.50		72,346.50	
02 CD 06 01 13 04 02 5202 20 15 05	30,000.00	23,601.04	53,601.04	53,601.04		53,601.04	
02 CD 07 01 14 00 02 5102 20 00 01	1,200.00	-1,200.00					
02 CD 08 01 15 00 02 5101 20 00 08	24,000.00		24,000.00	24,000.00		24,000.00	
02 CD 10 01 17 00 02 5101 20 00 05		22,315.75	22,315.75	22,315.75		22,315.75	
02 CD 10 01 17 00 02 5101 20 00 07	6,500.00	-1,524.97	4,975.03	4,975.03		4,975.03	
02 CD 10 01 17 00 02 5102 20 00 01	18,000.00	-18,000.00					
02 CD 10 01 17 00 02 5102 20 00 05		6,981.82	6,981.82	6,981.82		6,981.82	
02 CD 10 01 17 00 02 5102 20 00 07	2,640.00	-2,640.00					
02 CD 10 01 17 00 02 5102 20 00 24	12,000.00	-12,000.00					

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SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 02 5102 20 15 05		227,700.00	227,700.00	227,700.00		227,700.00	
02 CD 10 01 17 00 02 5202 20 00 01		11,031.20	11,031.20	11,031.20		11,031.20	
02 CD 10 01 17 00 02 5204 20 00 24		9,881.88	9,881.88	9,881.88		9,881.88	
02 CD 10 01 17 00 02 5204 20 15 32	8,038,315.00		8,038,315.00	8,038,315.00		8,038,315.00	
02 CD 10 01 17 00 02 5205 20 00 07							
02 CD 10 01 17 00 02 5206 20 00 01	64,000.00	-0.15	63,999.85	63,999.85		63,999.85	
02 CD 10 01 17 00 02 5206 20 00 24	69,000.00	-0.60	68,999.40	68,999.40		68,999.40	
02 CD 10 01 17 00 02 5401 20 00 07	10,000.00	-7,792.00	2,208.00	2,208.00		2,208.00	
02 CD 10 01 17 00 02 5402 20 00 01	6,300.00		6,300.00	6,300.00		6,300.00	
02 CD 10 01 17 00 02 5402 20 00 07	14,000.00	-4,841.12	9,158.88	9,158.88		9,158.88	
02 CD 10 01 17 00 02 5402 20 00 29							
02 CD 12 01 19 00 02 5101 20 00 14	13,850.00		13,850.00	13,850.00		13,850.00	
02 CD 12 01 19 00 02 5206 20 00 14	19,100.00	-2,526.37	16,573.63	16,573.63		16,573.63	
02 CD 13 01 22 00 02 5201 20 00 09		2,359.50	2,359.50	2,359.50		2,359.50	
02 CD 13 01 22 00 02 5201 20 15 10		20,073.82	20,073.82	20,073.82		20,073.82	
02 CD 13 01 22 00 02 5203 20 00 02							
02 CD 13 01 22 00 02 5203 20 00 06							
02 CD 13 01 22 00 02 5203 20 13 02		8,577,025.79	8,577,025.79	8,577,025.79		8,577,025.79	
02 CD 13 01 22 00 02 5203 20 13 06		868,834.00	868,834.00	868,834.00		868,834.00	
02 CD 13 01 22 00 02 5303 20 04 09		840,693.70	840,693.70	840,693.70		840,693.70	
02 CD 13 01 22 00 02 5303 20 15 09	1,500,000.00	-1,500,000.00					
02 CD 13 01 22 00 02 5501 20 00 09	7,500.00	-4,198.35	3,301.65	3,301.65		3,301.65	
02 CD 13 01 22 00 02 5501 20 15 10	195,000.00	-195,000.00					
02 CD 13 02 23 00 02 5201 20 00 02		59,500.00	59,500.00	59,500.00		59,500.00	
02 CD 13 02 23 00 02 5202 20 15 12		49,316.06	49,316.06	49,316.06		49,316.06	
02 CD 13 02 23 00 02 5501 20 00 02	59,500.00	-59,500.00					
02 CD 13 03 24 00 02 5303 20 04 05		1,699,987.50	1,699,987.50	1,699,987.50		1,699,987.50	
02 CD 14 01 26 00 02 5201 20 15 23		274,003.37	274,003.37	274,003.37		274,003.37	
02 CD 14 01 26 00 02 5204 20 00 12	1,000.00		1,000.00	1,000.00		1,000.00	
02 CD 14 01 26 00 02 5303 20 00 21							
02 CD 14 01 26 00 02 5303 20 14 21		15,480,150.00	15,480,150.00	15,480,150.00		15,480,150.00	
02 CD 14 01 26 00 02 5303 20 15 12	799,000.00	-41,207.50	757,792.50	757,792.50		757,792.50	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 02 5501 20 15 23	277,000.00	-277,000.00					
TOTAL CAPÍTULO 5000	11,412,975.00	26,282,573.38	37,695,548.38	37,695,548.38		37,695,548.38	
02 CD 06 01 13 00 02 6100 60 00 57		734,811.40	734,811.40	734,811.40		734,811.40	
02 CD 06 01 13 00 02 6100 60 04 14							
02 CD 06 01 13 00 02 6100 60 15 14		905,978.33	905,978.33	905,978.33		905,978.33	
02 CD 06 01 13 04 02 6100 60 04 05	7,000,000.00	387,268.08	7,387,268.08	6,837,848.75		6,837,848.75	549,419.33
02 CD 07 01 14 00 02 6100 60 00 57		25,987.93	25,987.93	25,987.93		25,987.93	
02 CD 10 01 17 00 02 6100 60 00 28		8,808.00	8,808.00	8,808.00		8,808.00	
02 CD 10 01 17 00 02 6100 60 00 57		1,597,807.22	1,597,807.22	1,597,807.22		1,597,807.22	
02 CD 10 01 17 00 02 6100 60 04 28		4,952,481.62	4,952,481.62	4,632,563.45		4,632,563.45	319,918.17
02 CD 10 01 17 00 02 6100 60 15 28	3,825,797.00	-2,681,468.36	1,144,328.64	1,144,328.64		1,144,328.64	
02 CD 10 01 17 00 02 6100 60 16 28	6,174,203.00	-6,174,203.00					
02 CD 10 01 17 00 02 6300 60 16 28	700,000.00	-4,858.33	695,141.67	695,141.67		695,141.67	
02 CD 12 01 19 00 02 6100 60 04 18	8,500,000.00	-8,500,000.00					
02 CD 12 01 19 00 02 6300 60 04 18	700,000.00	-700,000.00					
02 CD 13 01 22 00 02 6100 60 00 02		35,232.00	35,232.00	35,232.00		35,232.00	
02 CD 13 01 22 00 02 6100 60 00 10	1,770,233.00	-23,926.39	1,746,306.61	1,746,306.61		1,746,306.61	
02 CD 13 01 22 00 02 6100 60 00 12		17,616.00	17,616.00	17,616.00		17,616.00	
02 CD 13 01 22 00 02 6100 60 00 57		2,855,007.22	2,855,007.22	2,855,007.22		2,855,007.22	
02 CD 13 01 22 00 02 6100 60 04 02	930,831.00	2,399,999.74	3,330,830.74	3,318,603.03		3,318,603.03	12,227.71
02 CD 13 01 22 00 02 6100 60 04 12	8,306,826.00	-302,131.78	8,004,694.22	7,925,175.64		7,925,175.64	79,518.58
02 CD 13 01 22 00 02 6100 60 13 10		904,873.14	904,873.14	904,873.14		904,873.14	
02 CD 13 01 22 00 02 6100 60 15 10		971,229.88	971,229.88	971,229.88		971,229.88	
02 CD 13 01 22 00 02 6100 60 15 57		146,578.93	146,578.93	146,578.93		146,578.93	
02 CD 13 01 22 00 02 6100 60 16 02	1,829,169.00	-43,456.76	1,785,712.24	1,785,712.24		1,785,712.24	
02 CD 13 02 23 00 02 6100 60 00 57		170,826.07	170,826.07	170,826.07		170,826.07	
02 CD 13 02 23 00 02 6100 60 04 12	2,110,372.00	859,306.30	2,969,678.30	2,370,349.72		2,370,349.72	599,328.58
02 CD 13 02 23 00 02 6100 60 16 12		212,187.15	212,187.15	212,187.15		212,187.15	
02 CD 13 03 24 00 02 6100 60 00 57		258,521.92	258,521.92	258,521.92		258,521.92	
02 CD 13 03 24 00 02 6100 60 04 21	1,549,971.00	-1,549,971.00					
02 CD 13 04 25 00 02 6100 60 00 57		797,060.24	797,060.24	797,060.24		797,060.24	
02 CD 13 04 25 00 02 6100 60 04 15	3,550,000.00	-1,463,499.98	2,086,500.02	1,641,233.52		1,641,233.52	445,266.50

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 02 Delegación Azcapotzalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 02 6300 60 00 57							
TOTAL CAPÍTULO 6000	46,947,402.00	-3,201,934.43	43,745,467.57	41,739,788.70		41,739,788.70	2,005,678.87
TOTAL UNIDAD 02 CD 02	852,922,769.00	30,380,203.13	883,302,972.13	881,297,293.26		881,297,293.26	2,005,678.87

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 03 1103 11 00 00	88,203.00	-81,574.54	6,628.46	6,628.46		6,628.46	
02 CD 04 01 08 00 03 1104 11 00 00	216,669.00	-7,497.24	209,171.76	209,171.76		209,171.76	
02 CD 04 01 08 00 03 1301 11 00 00	4,722.00	-4,377.97	344.03	344.03		344.03	
02 CD 04 01 08 00 03 1305 11 00 00	11,621.00	-6,088.18	5,532.82	5,532.82		5,532.82	
02 CD 04 01 08 00 03 1306 11 00 00	101,199.00		101,199.00	101,199.00		101,199.00	
02 CD 04 01 08 00 03 1319 11 00 00	60,998.00	-40,687.01	20,310.99	20,310.99		20,310.99	
02 CD 04 01 08 00 03 1322 11 00 00	31,658.00	-27,480.79	4,177.21	4,177.21		4,177.21	
02 CD 04 01 08 00 03 1326 11 00 00	21,361.00	-584.80	20,776.20	20,776.20		20,776.20	
02 CD 04 01 08 00 03 1401 11 01 00	42,440.00		42,440.00	42,440.00		42,440.00	
02 CD 04 01 08 00 03 1401 11 03 00	128,318.00	-15,323.58	112,994.42	112,994.42		112,994.42	
02 CD 04 01 08 00 03 1403 11 01 00	42,892.00	-8,478.08	34,413.92	34,413.92		34,413.92	
02 CD 04 01 08 00 03 1403 11 03 00	117,534.00	-553.93	116,980.07	116,980.07		116,980.07	
02 CD 04 01 08 00 03 1404 11 00 00	54,762.00	-866.61	53,895.39	53,895.39		53,895.39	
02 CD 04 01 08 00 03 1407 11 00 00	4,798.00	-580.44	4,217.56	4,217.56		4,217.56	
02 CD 04 01 08 00 03 1501 11 00 00	37,671.00	4,343.55	42,014.55	42,014.55		42,014.55	
02 CD 04 01 08 00 03 1506 11 00 00	11,060.00	-9,218.00	1,842.00	1,842.00		1,842.00	
02 CD 04 01 08 00 03 1507 11 00 00	42,315.00	-727.96	41,587.04	41,587.04		41,587.04	
02 CD 04 01 08 00 03 1508 11 00 00	38,444.00	-4,882.04	33,561.96	33,561.96		33,561.96	
02 CD 04 01 08 00 03 1510 11 00 00	1,476.00	228.35	1,704.35	1,704.35		1,704.35	
02 CD 04 01 08 00 03 1601 11 00 00	130,797.00	-3,572.00	127,225.00	127,225.00		127,225.00	
02 CD 05 02 11 00 03 1103 11 00 00	24,794,023.00	27,398.83	24,821,421.83	24,821,421.83		24,821,421.83	
02 CD 05 02 11 00 03 1104 11 00 00	18,668,814.00	764,020.11	19,432,834.11	19,432,834.11		19,432,834.11	
02 CD 05 02 11 00 03 1202 11 05 00	2,231,041.00	-485,236.01	1,745,804.99	1,745,804.99		1,745,804.99	
02 CD 05 02 11 00 03 1301 11 00 00	670,400.00	-57,018.00	613,382.00	613,382.00		613,382.00	
02 CD 05 02 11 00 03 1305 11 00 00	1,862,210.00	-5,938.89	1,856,271.11	1,856,271.11		1,856,271.11	
02 CD 05 02 11 00 03 1306 11 00 00	6,093,667.00	2,833,642.90	8,927,309.90	8,927,309.90		8,927,309.90	
02 CD 05 02 11 00 03 1306 11 05 00	420,733.00	-77,512.80	343,220.20	343,220.20		343,220.20	
02 CD 05 02 11 00 03 1308 11 00 00	1,500,000.00	-1,467,081.00	32,919.00	32,919.00		32,919.00	
02 CD 05 02 11 00 03 1316 11 12 00	925,656.00	217,237.96	1,142,893.96	1,142,893.96		1,142,893.96	
02 CD 05 02 11 00 03 1319 11 00 00	10,289,075.00	-980.15	10,288,094.85	10,288,094.85		10,288,094.85	
02 CD 05 02 11 00 03 1322 11 00 00	4,431,960.00	-23,646.41	4,408,313.59	4,408,313.59		4,408,313.59	
02 CD 05 02 11 00 03 1325 11 00 00	288,030.00	-692.94	287,337.06	287,337.06		287,337.06	
02 CD 05 02 11 00 03 1326 11 00 00	4,910,276.00	-1,082.57	4,909,193.43	4,909,193.43		4,909,193.43	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 03 1401 11 01 00	5,437,605.00	1,087,933.86	6,525,538.86	6,525,538.86		6,525,538.86	
02 CD 05 02 11 00 03 1401 11 03 00	3,235,089.00	-339,912.40	2,895,176.60	2,895,176.60		2,895,176.60	
02 CD 05 02 11 00 03 1401 11 05 00	202,375.00	-44,920.80	157,454.20	157,454.20		157,454.20	
02 CD 05 02 11 00 03 1403 11 01 00	1,772,748.00	-344,522.90	1,428,225.10	1,428,225.10		1,428,225.10	
02 CD 05 02 11 00 03 1403 11 03 00	1,936,497.00	31,891.28	1,968,388.28	1,968,388.28		1,968,388.28	
02 CD 05 02 11 00 03 1403 11 05 00	43,567.00	-43,567.00					
02 CD 05 02 11 00 03 1404 11 00 00	1,090,281.00	328,630.64	1,418,911.64	1,418,911.64		1,418,911.64	
02 CD 05 02 11 00 03 1407 11 00 00	250,651.00	-26,912.85	223,738.15	223,738.15		223,738.15	
02 CD 05 02 11 00 03 1501 11 00 00	4,495,336.00	527,131.67	5,022,467.67	5,022,467.67		5,022,467.67	
02 CD 05 02 11 00 03 1505 11 12 00	3,000,000.00	-1,807,078.83	1,192,921.17	1,192,921.17		1,192,921.17	
02 CD 05 02 11 00 03 1506 11 00 00	2,996,841.00	-260,716.60	2,736,124.40	2,736,124.40		2,736,124.40	
02 CD 05 02 11 00 03 1506 11 12 00	1,769,244.00	-799,226.00	970,018.00	970,018.00		970,018.00	
02 CD 05 02 11 00 03 1507 11 00 00	11,380,436.00	-60,963.38	11,319,472.62	11,319,472.62		11,319,472.62	
02 CD 05 02 11 00 03 1507 11 05 00	298,391.00	-298,391.00					
02 CD 05 02 11 00 03 1507 11 12 00	967,433.00	-963,460.90	3,972.10	3,972.10		3,972.10	
02 CD 05 02 11 00 03 1508 11 00 00	1,846,699.00	-215,078.10	1,631,620.90	1,631,620.90		1,631,620.90	
02 CD 05 02 11 00 03 1508 11 05 00	54,397.00	-54,397.00					
02 CD 05 02 11 00 03 1509 11 00 00	37,590,580.00	-2,832,962.60	34,757,617.40	34,757,617.40		34,757,617.40	
02 CD 05 02 11 00 03 1510 11 00 00	171,750.00	43,965.75	215,715.75	215,715.75		215,715.75	
02 CD 05 02 11 00 03 1601 11 00 00	3,451,403.00	-70,968.00	3,380,435.00	3,380,435.00		3,380,435.00	
02 CD 05 02 11 00 03 1601 11 05 00	54,220.00	-7,047.00	47,173.00	47,173.00		47,173.00	
02 CD 05 02 11 10 03 1507 11 64 00	4,275,643.00	-213,043.00	4,062,600.00	4,062,600.00		4,062,600.00	
02 CD 05 02 11 10 03 1511 11 00 00		4,100,750.00	4,100,750.00	4,100,750.00		4,100,750.00	
02 CD 05 02 11 10 03 1511 11 05 00		521,436.80	521,436.80	521,436.80		521,436.80	
02 CD 05 02 11 10 03 1511 11 65 00	26,266,933.00	11,156,612.00	37,423,545.00	37,423,545.00		37,423,545.00	
02 CD 06 01 13 00 03 1103 11 00 00	12,983,382.00	-44,882.00	12,938,500.00	12,938,500.00		12,938,500.00	
02 CD 06 01 13 00 03 1104 11 00 00	4,536,950.00	-6,149.07	4,530,800.93	4,530,800.93		4,530,800.93	
02 CD 06 01 13 00 03 1301 11 00 00	262,198.00	-282.00	261,916.00	261,916.00		261,916.00	
02 CD 06 01 13 00 03 1305 11 00 00	922,933.00	-6,046.71	916,886.29	916,886.29		916,886.29	
02 CD 06 01 13 00 03 1306 11 00 00	1,562,285.00	763,932.11	2,326,217.11	2,326,217.11		2,326,217.11	
02 CD 06 01 13 00 03 1319 11 00 00	3,079,208.00		3,079,208.00	3,079,208.00		3,079,208.00	
02 CD 06 01 13 00 03 1322 11 00 00	2,438,269.00	-4,781.37	2,433,487.63	2,433,487.63		2,433,487.63	
02 CD 06 01 13 00 03 1325 11 00 00	590.00	-590.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 03 1326 11 00 00	1,367,667.00		1,367,667.00	1,367,667.00		1,367,667.00	
02 CD 06 01 13 00 03 1401 11 01 00	1,230,523.00		1,230,523.00	1,230,523.00		1,230,523.00	
02 CD 06 01 13 00 03 1401 11 03 00	1,125,670.00	-134,418.29	991,251.71	991,251.71		991,251.71	
02 CD 06 01 13 00 03 1403 11 01 00	360,669.00	-71,295.80	289,373.20	289,373.20		289,373.20	
02 CD 06 01 13 00 03 1403 11 03 00	837,556.00	-3,940.61	833,615.39	833,615.39		833,615.39	
02 CD 06 01 13 00 03 1404 11 00 00	505,249.00	-7,994.21	497,254.79	497,254.79		497,254.79	
02 CD 06 01 13 00 03 1407 11 00 00	40,860.00	-4,928.17	35,931.83	35,931.83		35,931.83	
02 CD 06 01 13 00 03 1501 11 00 00	1,183,036.00	136,340.56	1,319,376.56	1,319,376.56		1,319,376.56	
02 CD 06 01 13 00 03 1506 11 00 00	525,747.00	-18,244.50	507,502.50	507,502.50		507,502.50	
02 CD 06 01 13 00 03 1507 11 00 00	2,782,655.00	-35,557.50	2,747,097.50	2,747,097.50		2,747,097.50	
02 CD 06 01 13 00 03 1507 61 00 14		126,659.50	126,659.50	126,659.50		126,659.50	
02 CD 06 01 13 00 03 1508 11 00 00	371,726.00	-47,200.01	324,525.99	324,525.99		324,525.99	
02 CD 06 01 13 00 03 1509 11 00 00	9,006,467.00	-738,795.71	8,267,671.29	8,267,671.29		8,267,671.29	
02 CD 06 01 13 00 03 1510 11 00 00	27,006.00	4,187.68	31,193.68	31,193.68		31,193.68	
02 CD 06 01 13 00 03 1601 11 00 00	525,786.00	-14,355.00	511,431.00	511,431.00		511,431.00	
02 CD 06 01 13 04 03 1202 11 05 00	479,539.00	-39,968.00	439,571.00	439,571.00		439,571.00	
02 CD 06 01 13 04 03 1306 11 05 00	38,897.00	-22,920.94	15,976.06	15,976.06		15,976.06	
02 CD 06 01 13 04 03 1401 11 05 00	42,165.00	-20,230.96	21,934.04	21,934.04		21,934.04	
02 CD 06 01 13 04 03 1403 11 05 00	32,235.00	-32,235.00					
02 CD 06 01 13 04 03 1507 11 05 00	128,653.00	-128,653.00					
02 CD 06 01 13 04 03 1508 11 05 00	7,600.00	-7,600.00					
02 CD 06 01 13 04 03 1601 11 05 00	7,349.00		7,349.00	7,349.00		7,349.00	
02 CD 07 01 14 00 03 1103 11 00 00	8,236,978.00	-6,600.50	8,230,377.50	8,230,377.50		8,230,377.50	
02 CD 07 01 14 00 03 1104 11 00 00	5,317,370.00	-4,490.67	5,312,879.33	5,312,879.33		5,312,879.33	
02 CD 07 01 14 00 03 1301 11 00 00	225,201.00	-324.50	224,876.50	224,876.50		224,876.50	
02 CD 07 01 14 00 03 1305 11 00 00	712,558.00	-5,775.32	706,782.68	706,782.68		706,782.68	
02 CD 07 01 14 00 03 1306 11 00 00	371,740.00		371,740.00	371,740.00		371,740.00	
02 CD 07 01 14 00 03 1319 11 00 00	2,342,128.00		2,342,128.00	2,342,128.00		2,342,128.00	
02 CD 07 01 14 00 03 1322 11 00 00	2,180,325.00	-5,297.30	2,175,027.70	2,175,027.70		2,175,027.70	
02 CD 07 01 14 00 03 1325 11 00 00	55,448.00		55,448.00	55,448.00		55,448.00	
02 CD 07 01 14 00 03 1326 11 00 00	1,035,958.00		1,035,958.00	1,035,958.00		1,035,958.00	
02 CD 07 01 14 00 03 1401 11 01 00	3,118,525.00		3,118,525.00	3,118,525.00		3,118,525.00	
02 CD 07 01 14 00 03 1401 11 03 00	968,130.00	-115,605.69	852,524.31	852,524.31		852,524.31	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 03 1403 11 01 00	362,538.00	-71,666.48	290,871.52	290,871.52		290,871.52	
02 CD 07 01 14 00 03 1403 11 03 00	734,379.00	-3,454.59	730,924.41	730,924.41		730,924.41	
02 CD 07 01 14 00 03 1404 11 00 00	465,213.00	-7,360.96	457,852.04	457,852.04		457,852.04	
02 CD 07 01 14 00 03 1407 11 00 00	44,710.00	-5,388.15	39,321.85	39,321.85		39,321.85	
02 CD 07 01 14 00 03 1501 11 00 00	1,177,848.00	135,739.71	1,313,587.71	1,313,587.71		1,313,587.71	
02 CD 07 01 14 00 03 1506 11 00 00	615,628.00	-102,608.00	513,020.00	513,020.00		513,020.00	
02 CD 07 01 14 00 03 1507 11 00 00	1,013,473.00	-3,323.58	1,010,149.42	1,010,149.42		1,010,149.42	
02 CD 07 01 14 00 03 1507 61 00 04		264,719.71	264,719.71	264,719.71		264,719.71	
02 CD 07 01 14 00 03 1508 11 00 00	379,947.00	-48,242.18	331,704.82	331,704.82		331,704.82	
02 CD 07 01 14 00 03 1510 11 00 00	26,769.00	4,155.71	30,924.71	30,924.71		30,924.71	
02 CD 07 01 14 00 03 1601 11 00 00	948,666.00	-25,899.00	922,767.00	922,767.00		922,767.00	
02 CD 08 01 15 00 03 1103 11 00 00	3,132,810.00		3,132,810.00	3,132,810.00		3,132,810.00	
02 CD 08 01 15 00 03 1104 11 00 00	2,466,384.00	-4,610.25	2,461,773.75	2,461,773.75		2,461,773.75	
02 CD 08 01 15 00 03 1301 11 00 00	31,476.00	-1,870.00	29,606.00	29,606.00		29,606.00	
02 CD 08 01 15 00 03 1305 11 00 00	127,891.00		127,891.00	127,891.00		127,891.00	
02 CD 08 01 15 00 03 1306 11 00 00	383,767.00		383,767.00	383,767.00		383,767.00	
02 CD 08 01 15 00 03 1319 11 00 00	290,937.00	-14,433.00	276,504.00	276,504.00		276,504.00	
02 CD 08 01 15 00 03 1322 11 00 00	148,901.00	-4,413.43	144,487.57	144,487.57		144,487.57	
02 CD 08 01 15 00 03 1325 11 00 00	74.00	-74.00					
02 CD 08 01 15 00 03 1326 11 00 00	174,214.00	-589.20	173,624.80	173,624.80		173,624.80	
02 CD 08 01 15 00 03 1401 11 01 00	250,293.00		250,293.00	250,293.00		250,293.00	
02 CD 08 01 15 00 03 1401 11 03 00	222,801.00	-26,605.92	196,195.08	196,195.08		196,195.08	
02 CD 08 01 15 00 03 1403 11 01 00	68,012.00	-13,445.41	54,566.59	54,566.59		54,566.59	
02 CD 08 01 15 00 03 1403 11 03 00	206,395.00	-971.48	205,423.52	205,423.52		205,423.52	
02 CD 08 01 15 00 03 1403 11 05 00	3,053.00	-3,053.00					
02 CD 08 01 15 00 03 1404 11 00 00	76,163.00	-1,205.36	74,957.64	74,957.64		74,957.64	
02 CD 08 01 15 00 03 1407 11 00 00	9,907.00	-1,193.90	8,713.10	8,713.10		8,713.10	
02 CD 08 01 15 00 03 1501 11 00 00	181,174.00	20,886.50	202,060.50	202,060.50		202,060.50	
02 CD 08 01 15 00 03 1506 11 00 00	113,161.00	-18,861.00	94,300.00	94,300.00		94,300.00	
02 CD 08 01 15 00 03 1507 11 00 00	887,021.00	529,766.33	1,416,787.33	1,416,787.33		1,416,787.33	
02 CD 08 01 15 00 03 1508 11 00 00	67,029.00	-8,509.89	58,519.11	58,519.11		58,519.11	
02 CD 08 01 15 00 03 1509 11 00 00	1,450,134.00	-879,088.83	571,045.17	571,045.17		571,045.17	
02 CD 08 01 15 00 03 1510 11 00 00	7,676.00	1,200.24	8,876.24	8,876.24		8,876.24	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 03 1601 11 00 00	158,253.00	-4,321.00	153,932.00	153,932.00		153,932.00	
02 CD 10 01 17 00 03 1103 11 00 00	5,489,621.00	-715,348.50	4,774,272.50	4,774,272.50		4,774,272.50	
02 CD 10 01 17 00 03 1104 11 00 00	5,816,029.00		5,816,029.00	5,816,029.00		5,816,029.00	
02 CD 10 01 17 00 03 1202 11 05 00	1,409,378.00	-121,959.00	1,287,419.00	1,287,419.00		1,287,419.00	
02 CD 10 01 17 00 03 1301 11 00 00	135,225.00	-17,605.00	117,620.00	117,620.00		117,620.00	
02 CD 10 01 17 00 03 1305 11 00 00	436,153.00		436,153.00	436,153.00		436,153.00	
02 CD 10 01 17 00 03 1306 11 00 00	2,318,415.00	485,618.85	2,804,033.85	2,804,033.85		2,804,033.85	
02 CD 10 01 17 00 03 1306 11 05 00	125,828.00	-104,920.29	20,907.71	20,907.71		20,907.71	
02 CD 10 01 17 00 03 1319 11 00 00	1,549,280.00		1,549,280.00	1,549,280.00		1,549,280.00	
02 CD 10 01 17 00 03 1322 11 00 00	618,838.00	-16,428.38	602,409.62	602,409.62		602,409.62	
02 CD 10 01 17 00 03 1326 11 00 00	594,895.00		594,895.00	594,895.00		594,895.00	
02 CD 10 01 17 00 03 1401 11 01 00	1,259,946.00	700,000.00	1,959,946.00	1,959,946.00		1,959,946.00	
02 CD 10 01 17 00 03 1401 11 03 00	1,296,071.00	-154,764.98	1,141,306.02	1,141,306.02		1,141,306.02	
02 CD 10 01 17 00 03 1401 11 05 00	179,763.00	67,219.42	246,982.42	246,982.42		246,982.42	
02 CD 10 01 17 00 03 1403 11 01 00	487,856.00	-96,440.13	391,415.87	391,415.87		391,415.87	
02 CD 10 01 17 00 03 1403 11 03 00	560,047.00	-2,635.05	557,411.95	557,411.95		557,411.95	
02 CD 10 01 17 00 03 1403 11 05 00	52,182.00	-52,182.00					
02 CD 10 01 17 00 03 1404 11 00 00	429,385.00	-6,793.87	422,591.13	422,591.13		422,591.13	
02 CD 10 01 17 00 03 1407 11 00 00	131,747.00	-15,877.80	115,869.20	115,869.20		115,869.20	
02 CD 10 01 17 00 03 1501 11 00 00	749,994.00	86,436.57	836,430.57	836,430.57		836,430.57	
02 CD 10 01 17 00 03 1506 11 00 00	412,044.00	-7,153.00	404,891.00	404,891.00		404,891.00	
02 CD 10 01 17 00 03 1507 11 00 00	3,825,877.00	-92,144.03	3,733,732.97	3,733,732.97		3,733,732.97	
02 CD 10 01 17 00 03 1508 11 00 00	253,636.00	-32,204.37	221,431.63	221,431.63		221,431.63	
02 CD 10 01 17 00 03 1508 11 05 00	23,465.00	-23,465.00					
02 CD 10 01 17 00 03 1510 11 00 00	24,471.00	3,790.70	28,261.70	28,261.70		28,261.70	
02 CD 10 01 17 00 03 1601 11 00 00	565,191.00	-15,430.00	549,761.00	549,761.00		549,761.00	
02 CD 10 01 17 00 03 1601 11 05 00	25,812.00		25,812.00	25,812.00		25,812.00	
02 CD 12 01 19 00 03 1103 11 00 00	1,977,852.00		1,977,852.00	1,977,852.00		1,977,852.00	
02 CD 12 01 19 00 03 1104 11 00 00	2,026,016.00	186,827.14	2,212,843.14	2,212,843.14		2,212,843.14	
02 CD 12 01 19 00 03 1202 11 05 00	1,246,424.00	-134,549.99	1,111,874.01	1,111,874.01		1,111,874.01	
02 CD 12 01 19 00 03 1301 11 00 00	41,279.00	-838.00	40,441.00	40,441.00		40,441.00	
02 CD 12 01 19 00 03 1305 11 00 00	132,100.00		132,100.00	132,100.00		132,100.00	
02 CD 12 01 19 00 03 1306 11 00 00	426,408.00	70,378.96	496,786.96	496,786.96		496,786.96	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 03 1306 11 05 00	146,289.00	-47,945.75	98,343.25	98,343.25		98,343.25	
02 CD 12 01 19 00 03 1319 11 00 00	472,340.00	-47,799.38	424,540.62	424,540.62		424,540.62	
02 CD 12 01 19 00 03 1322 11 00 00	64,916.00	-21,644.00	43,272.00	43,272.00		43,272.00	
02 CD 12 01 19 00 03 1326 11 00 00	175,338.00		175,338.00	175,338.00		175,338.00	
02 CD 12 01 19 00 03 1401 11 01 00	869,819.00	12,610.79	882,429.79	882,429.79		882,429.79	
02 CD 12 01 19 00 03 1401 11 03 00	818,637.00	-85,657.86	732,979.14	732,979.14		732,979.14	
02 CD 12 01 19 00 03 1401 11 05 00	201,943.00	-82,116.19	119,826.81	119,826.81		119,826.81	
02 CD 12 01 19 00 03 1403 11 01 00	78,415.00	-15,501.47	62,913.53	62,913.53		62,913.53	
02 CD 12 01 19 00 03 1403 11 03 00	109,242.00	8,827.23	118,069.23	118,069.23		118,069.23	
02 CD 12 01 19 00 03 1403 11 05 00	61,088.00	-61,088.00					
02 CD 12 01 19 00 03 1404 11 00 00	101,037.00	1,710.66	102,747.66	102,747.66		102,747.66	
02 CD 12 01 19 00 03 1407 11 00 00	885.00	661.58	1,546.58	1,546.58		1,546.58	
02 CD 12 01 19 00 03 1501 11 00 00	230,597.00	26,578.54	257,175.54	257,175.54		257,175.54	
02 CD 12 01 19 00 03 1506 11 00 00	79,629.00	-19,914.00	59,715.00	59,715.00		59,715.00	
02 CD 12 01 19 00 03 1507 11 05 00	201,649.00	-201,649.00					
02 CD 12 01 19 00 03 1508 11 05 00	21,199.00	-21,199.00					
02 CD 12 01 19 00 03 1601 11 00 00	172,364.00	-3,482.00	168,882.00	168,882.00		168,882.00	
02 CD 12 01 19 00 03 1601 11 05 00	15,650.00	-2,275.00	13,375.00	13,375.00		13,375.00	
02 CD 13 01 22 00 03 1103 61 00 12	1,194,439.00		1,194,439.00	1,194,439.00		1,194,439.00	
02 CD 13 01 22 00 03 1104 61 00 12	15,222,156.00	81,731.17	15,303,887.17	15,303,887.17		15,303,887.17	
02 CD 13 01 22 00 03 1202 61 05 09	2,080,427.00	-203,791.05	1,876,635.95	1,876,635.95		1,876,635.95	
02 CD 13 01 22 00 03 1202 61 05 10	1,103,282.00	-26,712.74	1,076,569.26	1,076,569.26		1,076,569.26	
02 CD 13 01 22 00 03 1202 61 05 12	982,373.00	-39,977.99	942,395.01	942,395.01		942,395.01	
02 CD 13 01 22 00 03 1301 61 00 12	330,426.00	-316.50	330,109.50	330,109.50		330,109.50	
02 CD 13 01 22 00 03 1305 61 00 12	120,357.00		120,357.00	120,357.00		120,357.00	
02 CD 13 01 22 00 03 1306 61 00 12	4,442,716.00	714,013.30	5,156,729.30	5,156,729.30		5,156,729.30	
02 CD 13 01 22 00 03 1306 61 05 09	150,100.00	-4,902.50	145,197.50	145,197.50		145,197.50	
02 CD 13 01 22 00 03 1306 61 05 10	221,914.00	-35,692.14	186,221.86	186,221.86		186,221.86	
02 CD 13 01 22 00 03 1306 61 05 12	123,824.00	-8,274.28	115,549.72	115,549.72		115,549.72	
02 CD 13 01 22 00 03 1319 61 00 12	2,394,843.00		2,394,843.00	2,394,843.00		2,394,843.00	
02 CD 13 01 22 00 03 1322 61 00 12	3,253,662.00	-769.31	3,252,892.69	3,252,892.69		3,252,892.69	
02 CD 13 01 22 00 03 1325 61 00 12	259.00	-259.00					
02 CD 13 01 22 00 03 1326 61 00 12	366,859.00		366,859.00	366,859.00		366,859.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 03 1401 61 01 12	3,696,885.00	6,540.77	3,703,425.77	3,703,425.77		3,703,425.77	
02 CD 13 01 22 00 03 1401 61 03 12	477,244.00	-50,714.53	426,529.47	426,529.47		426,529.47	
02 CD 13 01 22 00 03 1401 61 05 09	183,782.00	-44,787.06	138,994.94	138,994.94		138,994.94	
02 CD 13 01 22 00 03 1401 61 05 10	244,168.00	-90,479.84	153,688.16	153,688.16		153,688.16	
02 CD 13 01 22 00 03 1401 61 05 12	151,375.00	-55,614.40	95,760.60	95,760.60		95,760.60	
02 CD 13 01 22 00 03 1401 61 05 57		432,491.50	432,491.50	432,491.50		432,491.50	
02 CD 13 01 22 00 03 1403 61 01 12	449,608.00	-88,877.66	360,730.34	360,730.34		360,730.34	
02 CD 13 01 22 00 03 1403 61 03 12	517,219.00	2,411.55	519,630.55	519,630.55		519,630.55	
02 CD 13 01 22 00 03 1403 61 05 09	60,898.00	-60,898.00					
02 CD 13 01 22 00 03 1403 61 05 10	84,974.00	-84,974.00					
02 CD 13 01 22 00 03 1403 61 05 12	60,788.00	-60,788.00					
02 CD 13 01 22 00 03 1404 61 00 12	366,612.00	-4,084.10	362,527.90	362,527.90		362,527.90	
02 CD 13 01 22 00 03 1407 61 00 12	89,822.00	-10,424.41	79,397.59	79,397.59		79,397.59	
02 CD 13 01 22 00 03 1501 61 00 12	889,760.00	102,545.21	992,305.21	992,305.21		992,305.21	
02 CD 13 01 22 00 03 1506 61 00 12	701,561.00	-53,559.60	648,001.40	648,001.40		648,001.40	
02 CD 13 01 22 00 03 1507 61 00 12	8,121,573.00	299,158.37	8,420,731.37	8,420,731.37		8,420,731.37	
02 CD 13 01 22 00 03 1507 61 05 09	24,242.00	-24,242.00					
02 CD 13 01 22 00 03 1507 61 05 12	399,557.00	-314,098.59	85,458.41	85,458.41		85,458.41	
02 CD 13 01 22 00 03 1508 61 00 12	749,293.00	-93,342.11	655,950.89	655,950.89		655,950.89	
02 CD 13 01 22 00 03 1508 61 05 09	25,347.00	-25,347.00					
02 CD 13 01 22 00 03 1508 61 05 10	33,872.00	-33,872.00					
02 CD 13 01 22 00 03 1508 61 05 12	23,935.00	-23,935.00					
02 CD 13 01 22 00 03 1510 61 00 12	23,974.00	3,724.93	27,698.93	27,698.93		27,698.93	
02 CD 13 01 22 00 03 1601 61 00 12	277,651.00	-6,946.00	270,705.00	270,705.00		270,705.00	
02 CD 13 01 22 00 03 1601 61 05 09	27,559.00	-883.00	26,676.00	26,676.00		26,676.00	
02 CD 13 01 22 00 03 1601 61 05 10	34,260.00		34,260.00	34,260.00		34,260.00	
02 CD 13 01 22 00 03 1601 61 05 12	18,035.00	-290.00	17,745.00	17,745.00		17,745.00	
02 CD 13 02 23 00 03 1103 61 00 12	1,424,186.00	-1,740.24	1,422,445.76	1,422,445.76		1,422,445.76	
02 CD 13 02 23 00 03 1104 61 00 12	7,146,017.00	-108,204.17	7,037,812.83	7,037,812.83		7,037,812.83	
02 CD 13 02 23 00 03 1202 61 05 12	117,103.00	-9,764.00	107,339.00	107,339.00		107,339.00	
02 CD 13 02 23 00 03 1301 61 00 12	244,262.00	-4,959.00	239,303.00	239,303.00		239,303.00	
02 CD 13 02 23 00 03 1305 61 00 12	82,785.00	-15,224.81	67,560.19	67,560.19		67,560.19	
02 CD 13 02 23 00 03 1306 61 00 12	174,776.00	75,286.14	250,062.14	250,062.14		250,062.14	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 03 1306 61 05 12	32,413.00		32,413.00	32,413.00		32,413.00	
02 CD 13 02 23 00 03 1319 61 00 12	1,505,335.00	-38,217.03	1,467,117.97	1,467,117.97		1,467,117.97	
02 CD 13 02 23 00 03 1322 61 00 12	1,029,744.00	-137,671.48	892,072.52	892,072.52		892,072.52	
02 CD 13 02 23 00 03 1326 61 00 12	295,835.00		295,835.00	295,835.00		295,835.00	
02 CD 13 02 23 00 03 1401 61 01 12	262,426.00		262,426.00	262,426.00		262,426.00	
02 CD 13 02 23 00 03 1401 61 03 12	35,137.00	-4,195.83	30,941.17	30,941.17		30,941.17	
02 CD 13 02 23 00 03 1401 61 05 12	184,267.00	-169,022.09	15,244.91	15,244.91		15,244.91	
02 CD 13 02 23 00 03 1403 61 01 12	42,087.00	-8,318.54	33,768.46	33,768.46		33,768.46	
02 CD 13 02 23 00 03 1403 61 03 12	79,904.00	-375.47	79,528.53	79,528.53		79,528.53	
02 CD 13 02 23 00 03 1403 61 05 12	14,107.00	-14,107.00					
02 CD 13 02 23 00 03 1404 61 00 12	392,970.00	-6,217.84	386,752.16	386,752.16		386,752.16	
02 CD 13 02 23 00 03 1407 61 00 12	10,156.00	-1,225.37	8,930.63	8,930.63		8,930.63	
02 CD 13 02 23 00 03 1501 61 00 12	174,681.00	20,137.50	194,818.50	194,818.50		194,818.50	
02 CD 13 02 23 00 03 1506 61 00 12	529,959.00	-44,166.00	485,793.00	485,793.00		485,793.00	
02 CD 13 02 23 00 03 1507 61 00 12	5,892,578.00	-10,667.19	5,881,910.81	5,881,910.81		5,881,910.81	
02 CD 13 02 23 00 03 1507 61 05 12	44,326.00	-44,326.00					
02 CD 13 02 23 00 03 1508 61 00 12	113,371.00	-14,395.45	98,975.55	98,975.55		98,975.55	
02 CD 13 02 23 00 03 1508 61 05 12	5,576.00	-5,576.00					
02 CD 13 02 23 00 03 1510 61 00 12	982.00	167.77	1,149.77	1,149.77		1,149.77	
02 CD 13 02 23 00 03 1601 61 00 12	219,979.00	-6,006.00	213,973.00	213,973.00		213,973.00	
02 CD 13 02 23 00 03 1601 61 05 12	3,932.00		3,932.00	3,932.00		3,932.00	
02 CD 13 03 24 00 03 1103 61 00 23	1,062,094.00	-463,643.93	598,450.07	598,450.07		598,450.07	
02 CD 13 03 24 00 03 1104 61 00 23	628,311.00		628,311.00	628,311.00		628,311.00	
02 CD 13 03 24 00 03 1202 61 05 21	397,798.00	-33,159.00	364,639.00	364,639.00		364,639.00	
02 CD 13 03 24 00 03 1301 61 00 23	147,972.00	-306.00	147,666.00	147,666.00		147,666.00	
02 CD 13 03 24 00 03 1305 61 00 23	29,904.00	-14,952.00	14,952.00	14,952.00		14,952.00	
02 CD 13 03 24 00 03 1306 61 00 23	129,522.00	203,315.98	332,837.98	332,837.98		332,837.98	
02 CD 13 03 24 00 03 1306 61 05 21	55,239.00	-9,414.43	45,824.57	45,824.57		45,824.57	
02 CD 13 03 24 00 03 1319 61 00 23	728,061.00		728,061.00	728,061.00		728,061.00	
02 CD 13 03 24 00 03 1322 61 00 23	300,781.00	-50,134.27	250,646.73	250,646.73		250,646.73	
02 CD 13 03 24 00 03 1326 61 00 23	203,474.00		203,474.00	203,474.00		203,474.00	
02 CD 13 03 24 00 03 1401 61 01 23	265,271.00	400,000.00	665,271.00	665,271.00		665,271.00	
02 CD 13 03 24 00 03 1401 61 03 23	39,929.00	-4,768.63	35,160.37	35,160.37		35,160.37	

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SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 03 1401 61 05 21	159,802.00	-84,837.56	74,964.44	74,964.44		74,964.44	
02 CD 13 03 24 00 03 1401 61 05 57		236,958.00	236,958.00	236,958.00		236,958.00	
02 CD 13 03 24 00 03 1403 61 01 23	75,168.00	-14,859.21	60,308.79	60,308.79		60,308.79	
02 CD 13 03 24 00 03 1403 61 03 23	39,855.00	-187.39	39,667.61	39,667.61		39,667.61	
02 CD 13 03 24 00 03 1403 61 05 21	16,344.00	-16,344.00					
02 CD 13 03 24 00 03 1404 61 00 23	77,347.00	-1,223.99	76,123.01	76,123.01		76,123.01	
02 CD 13 03 24 00 03 1407 61 00 23	7,086.00	-854.13	6,231.87	6,231.87		6,231.87	
02 CD 13 03 24 00 03 1501 61 00 23	64,598.00	7,445.99	72,043.99	72,043.99		72,043.99	
02 CD 13 03 24 00 03 1506 61 00 23	410,237.00	-121,196.10	289,040.90	289,040.90		289,040.90	
02 CD 13 03 24 00 03 1507 61 00 23	1,139,692.00	224,250.33	1,363,942.33	1,363,942.33		1,363,942.33	
02 CD 13 03 24 00 03 1507 61 05 21	101,460.00	-101,460.00					
02 CD 13 03 24 00 03 1508 61 00 23	161,225.00	-20,470.96	140,754.04	140,754.04		140,754.04	
02 CD 13 03 24 00 03 1508 61 05 21	10,145.00	-10,145.00					
02 CD 13 03 24 00 03 1510 61 00 23	4,401.00	695.13	5,096.13	5,096.13		5,096.13	
02 CD 13 03 24 00 03 1601 61 00 23	33,617.00	-918.00	32,699.00	32,699.00		32,699.00	
02 CD 13 03 24 00 03 1601 61 05 21	10,508.00		10,508.00	10,508.00		10,508.00	
02 CD 13 04 25 00 03 1202 61 05 15	491,530.00	-70,272.50	421,257.50	421,257.50		421,257.50	
02 CD 13 04 25 00 03 1306 61 05 15	50,782.00	-3,255.83	47,526.17	47,526.17		47,526.17	
02 CD 13 04 25 00 03 1401 61 05 15	70,512.00	-18,340.95	52,171.05	52,171.05		52,171.05	
02 CD 13 04 25 00 03 1403 61 05 15	18,348.00	-18,348.00					
02 CD 13 04 25 00 03 1507 61 05 15	52,643.00	-26,994.35	25,648.65	25,648.65		25,648.65	
02 CD 13 04 25 00 03 1508 61 05 15	10,869.00	-10,869.00					
02 CD 13 04 25 00 03 1601 61 05 15	10,661.00	-587.00	10,074.00	10,074.00		10,074.00	
02 CD 14 01 26 00 03 1103 61 00 12	7,778,202.00	-587,000.01	7,191,201.99	7,191,201.99		7,191,201.99	
02 CD 14 01 26 00 03 1104 61 00 12	61,501,068.00	38,918.85	61,539,986.85	61,539,986.85		61,539,986.85	
02 CD 14 01 26 00 03 1202 61 05 12	1,037,477.00	-86,461.00	951,016.00	951,016.00		951,016.00	
02 CD 14 01 26 00 03 1202 61 05 23	564,232.00	-93,367.13	470,864.87	470,864.87		470,864.87	
02 CD 14 01 26 00 03 1301 61 00 12	1,406,990.00	-35,371.83	1,371,618.17	1,371,618.17		1,371,618.17	
02 CD 14 01 26 00 03 1305 61 00 12	605,207.00		605,207.00	605,207.00		605,207.00	
02 CD 14 01 26 00 03 1306 61 00 12	4,344,863.00	140,592.05	4,485,455.05	4,485,455.05		4,485,455.05	
02 CD 14 01 26 00 03 1306 61 05 12	229,889.00	-103,879.51	126,009.49	126,009.49		126,009.49	
02 CD 14 01 26 00 03 1306 61 05 23	92,128.00	-53,456.53	38,671.47	38,671.47		38,671.47	
02 CD 14 01 26 00 03 1319 61 00 12	9,427,745.00	-441.90	9,427,303.10	9,427,303.10		9,427,303.10	

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SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 03 1322 61 00 12	4,451,377.00		4,451,377.00	4,451,377.00		4,451,377.00	
02 CD 14 01 26 00 03 1325 61 00 12	292,347.00	-20,159.15	272,187.85	272,187.85		272,187.85	
02 CD 14 01 26 00 03 1326 61 00 12	1,773,049.00	-254.33	1,772,794.67	1,772,794.67		1,772,794.67	
02 CD 14 01 26 00 03 1401 61 01 12	583,701.00	120,423.62	704,124.62	704,124.62		704,124.62	
02 CD 14 01 26 00 03 1401 61 03 12	1,354,332.00	-153,640.44	1,200,691.56	1,200,691.56		1,200,691.56	
02 CD 14 01 26 00 03 1401 61 05 12	65,401.00	-5,848.64	59,552.36	59,552.36		59,552.36	
02 CD 14 01 26 00 03 1401 61 05 23	11,503.00	-7,671.00	3,832.00	3,832.00		3,832.00	
02 CD 14 01 26 00 03 1401 61 05 57		157,130.00	157,130.00	157,130.00		157,130.00	
02 CD 14 01 26 00 03 1403 61 01 12	249,834.00	-49,387.16	200,446.84	200,446.84		200,446.84	
02 CD 14 01 26 00 03 1403 61 03 12	951,282.00	239,751.84	1,191,033.84	1,191,033.84		1,191,033.84	
02 CD 14 01 26 00 03 1403 61 05 12	60,880.00	-60,880.00					
02 CD 14 01 26 00 03 1403 61 05 23	98,566.00	-98,566.00					
02 CD 14 01 26 00 03 1404 61 00 12	413,323.00	-4,329.21	408,993.79	408,993.79		408,993.79	
02 CD 14 01 26 00 03 1407 61 00 12	29,252.00	-3,008.07	26,243.93	26,243.93		26,243.93	
02 CD 14 01 26 00 03 1501 61 00 12	996,642.00	114,861.24	1,111,503.24	1,111,503.24		1,111,503.24	
02 CD 14 01 26 00 03 1506 61 00 12	3,159,333.00		3,159,333.00	3,159,333.00		3,159,333.00	
02 CD 14 01 26 00 03 1507 61 00 12	16,106,230.00	-7,877.18	16,098,352.82	16,098,352.82		16,098,352.82	
02 CD 14 01 26 00 03 1507 61 05 12	59,031.00	-59,031.00					
02 CD 14 01 26 00 03 1508 61 00 12	230,084.00	-26,898.94	203,185.06	203,185.06		203,185.06	
02 CD 14 01 26 00 03 1508 61 05 12	14,674.00	-14,674.00					
02 CD 14 01 26 00 03 1508 61 05 23	11,733.00	-11,733.00					
02 CD 14 01 26 00 03 1510 61 00 12	5,863.00	918.14	6,781.14	6,781.14		6,781.14	
02 CD 14 01 26 00 03 1601 61 00 12	797,027.00	-20,942.00	776,085.00	776,085.00		776,085.00	
02 CD 14 01 26 00 03 1601 61 05 12	23,173.00		23,173.00	23,173.00		23,173.00	
02 CD 14 01 26 00 03 1601 61 05 23	11,654.00	-927.00	10,727.00	10,727.00		10,727.00	
02 CD 15 01 27 00 03 1103 11 00 00	698,554.00	-110,424.43	588,129.57	588,129.57		588,129.57	
02 CD 15 01 27 00 03 1104 11 00 00	1,731,609.00	-6.10	1,731,602.90	1,731,602.90		1,731,602.90	
02 CD 15 01 27 00 03 1301 11 00 00	11,354.00	-1,746.17	9,607.83	9,607.83		9,607.83	
02 CD 15 01 27 00 03 1305 11 00 00	110,850.00		110,850.00	110,850.00		110,850.00	
02 CD 15 01 27 00 03 1306 11 00 00	332,598.00		332,598.00	332,598.00		332,598.00	
02 CD 15 01 27 00 03 1319 11 00 00	264,330.00	-89,088.83	175,241.17	175,241.17		175,241.17	
02 CD 15 01 27 00 03 1326 11 00 00	181,075.00	-1,281.34	179,793.66	179,793.66		179,793.66	
02 CD 15 01 27 00 03 1401 11 01 00	27,614.00		27,614.00	27,614.00		27,614.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 03 1401 11 03 00	46,081.00	-5,502.28	40,578.72	40,578.72		40,578.72	
02 CD 15 01 27 00 03 1403 11 01 00	18,431.00	-3,643.03	14,787.97	14,787.97		14,787.97	
02 CD 15 01 27 00 03 1403 11 03 00	51,666.00	-243.38	51,422.62	51,422.62		51,422.62	
02 CD 15 01 27 00 03 1404 11 00 00	51,877.00	-820.82	51,056.18	51,056.18		51,056.18	
02 CD 15 01 27 00 03 1407 11 00 00	4,909.00	-598.75	4,310.25	4,310.25		4,310.25	
02 CD 15 01 27 00 03 1501 11 00 00	189,864.00	21,880.65	211,744.65	211,744.65		211,744.65	
02 CD 15 01 27 00 03 1506 11 00 00	133,159.00	-11,103.00	122,056.00	122,056.00		122,056.00	
02 CD 15 01 27 00 03 1507 11 00 00	225,048.00		225,048.00	225,048.00		225,048.00	
02 CD 15 01 27 00 03 1508 11 00 00	52,800.00	-6,704.20	46,095.80	46,095.80		46,095.80	
02 CD 15 01 27 00 03 1510 11 00 00	874.00	150.98	1,024.98	1,024.98		1,024.98	
02 CD 15 01 27 00 03 1601 11 00 00	134,309.00	-3,667.00	130,642.00	130,642.00		130,642.00	
TOTAL CAPÍTULO 1000	516,299,940.00	8,281,351.51	524,581,291.51	524,581,291.51		524,581,291.51	
02 CD 04 01 08 00 03 2201 10 00 00	30,000.00	-30,000.00					
02 CD 04 01 08 00 03 2504 10 00 00	50,000.00	-4,184.42	45,815.58	45,815.58		45,815.58	
02 CD 04 01 08 00 03 2702 10 00 00	299,992.00	-36,630.50	263,361.50	263,361.50		263,361.50	
02 CD 05 02 11 00 03 2101 10 00 00	600,000.00	-84,200.07	515,799.93	515,799.93		515,799.93	
02 CD 05 02 11 00 03 2101 10 15 00	1,120,000.00	-7,345.87	1,112,654.13	1,112,654.13		1,112,654.13	
02 CD 05 02 11 00 03 2102 10 00 00	1,000,000.00	-23,084.97	976,915.03	976,915.03		976,915.03	
02 CD 05 02 11 00 03 2103 10 00 00	200,000.00	-42,482.79	157,517.21	157,517.21		157,517.21	
02 CD 05 02 11 00 03 2105 10 00 00	933,553.00	-424,771.78	508,781.22	508,781.22		508,781.22	
02 CD 05 02 11 00 03 2106 10 00 00	2,400,000.00	-1,033,687.78	1,366,312.22	1,366,312.22		1,366,312.22	
02 CD 05 02 11 00 03 2201 10 00 00	1,495,000.00	-89,921.34	1,405,078.66	1,405,078.66		1,405,078.66	
02 CD 05 02 11 00 03 2203 10 00 00	80,000.00	-32,489.90	47,510.10	47,510.10		47,510.10	
02 CD 05 02 11 00 03 2302 10 00 00		28,454.58	28,454.58	28,454.58		28,454.58	
02 CD 05 02 11 00 03 2302 10 15 00	3,825,911.00	-53,227.96	3,772,683.04	3,772,683.04		3,772,683.04	
02 CD 05 02 11 00 03 2303 10 00 00	750,000.00	-708,031.91	41,968.09	41,968.09		41,968.09	
02 CD 05 02 11 00 03 2401 10 00 00	532,000.00	-23,229.29	508,770.71	508,770.71		508,770.71	
02 CD 05 02 11 00 03 2402 10 00 00	250,000.00	-36,239.41	213,760.59	213,760.59		213,760.59	
02 CD 05 02 11 00 03 2402 10 15 00	512,000.00	-184,821.41	327,178.59	327,178.59		327,178.59	
02 CD 05 02 11 00 03 2403 10 00 00	650,000.00	-390,382.10	259,617.90	259,617.90		259,617.90	
02 CD 05 02 11 00 03 2404 10 00 00	480,000.00	-100,355.47	379,644.53	379,644.53		379,644.53	
02 CD 05 02 11 00 03 2506 10 00 00	14,554.00	497,152.50	511,706.50	511,706.50		511,706.50	
02 CD 05 02 11 00 03 2601 10 00 00	7,000,000.00	-2,220,336.33	4,779,663.67	4,779,663.67		4,779,663.67	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 03 2602 10 00 00	200,000.00	-1,452.50	198,547.50	198,547.50		198,547.50	
02 CD 05 02 11 00 03 2701 10 00 00	450,000.00	-248,786.46	201,213.54	201,213.54		201,213.54	
02 CD 05 02 11 00 03 2703 10 00 00	150,000.00	-93,302.50	56,697.50	56,697.50		56,697.50	
02 CD 05 02 11 10 03 2105 10 00 00	866,447.00	-345,658.00	520,789.00	520,789.00		520,789.00	
02 CD 05 02 11 10 03 2601 10 00 00		936,295.85	936,295.85	936,295.85		936,295.85	
02 CD 05 02 11 10 03 2701 10 00 00	1,412,072.00	-101,910.25	1,310,161.75	1,310,161.75		1,310,161.75	
02 CD 05 02 11 10 03 2702 10 00 00	1,095,310.00	-20,409.71	1,074,900.29	1,074,900.29		1,074,900.29	
02 CD 06 01 13 00 03 2302 60 00 14	43,500.00	-16,083.50	27,416.50	27,416.50		27,416.50	
02 CD 06 01 13 04 03 2302 60 00 05	80,000.00	-6,000.00	74,000.00	74,000.00		74,000.00	
02 CD 06 01 13 04 03 2401 60 00 05	600,000.00	-41,470.23	558,529.77	558,529.77		558,529.77	
02 CD 06 01 13 04 03 2402 60 00 05	622,524.00	-168,857.68	453,666.32	453,666.32		453,666.32	
02 CD 06 01 13 04 03 2403 60 00 05	40,000.00		40,000.00	40,000.00		40,000.00	
02 CD 06 01 13 04 03 2404 60 00 05	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 07 01 14 00 03 2101 10 51 00		17,287.95	17,287.95	17,287.95		17,287.95	
02 CD 07 01 14 00 03 2102 10 51 00		514,833.06	514,833.06	514,833.06		514,833.06	
02 CD 07 01 14 00 03 2103 10 00 00	100,000.00	-32,150.00	67,850.00	67,850.00		67,850.00	
02 CD 07 01 14 00 03 2103 10 51 00		41,376.02	41,376.02	41,376.02		41,376.02	
02 CD 07 01 14 00 03 2201 10 00 00	125,000.00	-38,170.00	86,830.00	86,830.00		86,830.00	
02 CD 07 01 14 00 03 2201 10 51 00		126,960.25	126,960.25	126,960.25		126,960.25	
02 CD 07 01 14 00 03 2203 10 51 00		16,305.85	16,305.85	16,305.85		16,305.85	
02 CD 07 01 14 00 03 2302 10 00 00		45,789.19	45,789.19	45,789.19		45,789.19	
02 CD 07 01 14 00 03 2302 10 51 00		110,287.13	110,287.13	110,287.13		110,287.13	
02 CD 07 01 14 00 03 2302 60 00 01	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 07 01 14 00 03 2401 10 51 00		8,920.55	8,920.55	8,920.55		8,920.55	
02 CD 07 01 14 00 03 2401 60 00 01	300,000.00	-45,018.98	254,981.02	254,981.02		254,981.02	
02 CD 07 01 14 00 03 2402 60 00 01	156,019.00	-156,019.00					
02 CD 07 01 14 00 03 2403 60 00 01	3,391.00		3,391.00	3,391.00		3,391.00	
02 CD 07 01 14 00 03 2501 10 51 00		1,049,600.40	1,049,600.40	1,049,600.40		1,049,600.40	
02 CD 07 01 14 00 03 2504 10 51 00		126,772.18	126,772.18	126,772.18		126,772.18	
02 CD 07 01 14 00 03 2703 10 00 00	1,600,000.00	-892,592.45	707,407.55	707,407.55		707,407.55	
02 CD 08 01 15 00 03 2103 10 00 00	5,000.00	-5,000.00					
02 CD 08 01 15 00 03 2401 10 00 00		60,483.09	60,483.09	60,483.09		60,483.09	
02 CD 08 01 15 00 03 2503 10 00 00	820,000.00	-331,779.83	488,220.17	488,220.17		488,220.17	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 03 2504 10 00 00	240,000.00	-24,772.56	215,227.44	215,227.44		215,227.44	
02 CD 10 01 17 00 03 2102 10 00 00	25,000.00	-2,195.50	22,804.50	22,804.50		22,804.50	
02 CD 10 01 17 00 03 2103 10 00 00	207,000.00	-2,731.29	204,268.71	204,268.71		204,268.71	
02 CD 10 01 17 00 03 2103 10 15 00	355,000.00	-355,000.00					
02 CD 10 01 17 00 03 2103 10 51 00		52,240.82	52,240.82	52,240.82		52,240.82	
02 CD 10 01 17 00 03 2201 10 00 00	350,000.00	-78,117.00	271,883.00	271,883.00		271,883.00	
02 CD 10 01 17 00 03 2201 10 51 00		57,977.50	57,977.50	57,977.50		57,977.50	
02 CD 10 01 17 00 03 2203 10 15 00	120,000.00	-659.25	119,340.75	119,340.75		119,340.75	
02 CD 10 01 17 00 03 2302 60 00 29	35,500.00	-17,863.15	17,636.85	17,636.85		17,636.85	
02 CD 10 01 17 00 03 2401 60 00 27	120,000.00	-3.25	119,996.75	119,996.75		119,996.75	
02 CD 10 01 17 00 03 2401 60 00 29	250,000.00	-34,156.50	215,843.50	215,843.50		215,843.50	
02 CD 10 01 17 00 03 2401 60 15 28	150,000.00	-150,000.00					
02 CD 10 01 17 00 03 2402 60 00 28	102,335.00	-102,335.00					
02 CD 10 01 17 00 03 2402 60 00 29	115,756.00	-115,756.00					
02 CD 10 01 17 00 03 2403 60 00 27	111,223.00	-111,223.00					
02 CD 10 01 17 00 03 2403 60 00 29	74,000.00	-74,000.00					
02 CD 10 01 17 00 03 2403 60 15 28	80,263.00	-416.00	79,847.00	79,847.00		79,847.00	
02 CD 10 01 17 00 03 2503 10 00 00	100,000.00	-82,441.72	17,558.28	17,558.28		17,558.28	
02 CD 10 01 17 00 03 2504 10 00 00	100,000.00	-57,876.61	42,123.39	42,123.39		42,123.39	
02 CD 10 01 17 00 03 2504 10 51 00		61,187.00	61,187.00	61,187.00		61,187.00	
02 CD 10 01 17 00 03 2505 10 00 00	100,000.00	-20,493.03	79,506.97	79,506.97		79,506.97	
02 CD 10 01 17 00 03 2701 10 15 00	120,000.00	-120,000.00					
02 CD 12 01 19 00 03 2101 10 51 00		5,304.38	5,304.38	5,304.38		5,304.38	
02 CD 12 01 19 00 03 2102 10 51 00		431,737.12	431,737.12	431,737.12		431,737.12	
02 CD 12 01 19 00 03 2401 60 00 18	500,000.00	-179,864.72	320,135.28	320,135.28		320,135.28	
02 CD 13 01 22 00 03 2102 60 00 12	80,000.00	-66,660.00	13,340.00	13,340.00		13,340.00	
02 CD 13 01 22 00 03 2302 60 00 02	272,400.00	-4,131.22	268,268.78	268,268.78		268,268.78	
02 CD 13 01 22 00 03 2302 60 00 05	112,900.00		112,900.00	112,900.00		112,900.00	
02 CD 13 01 22 00 03 2302 60 00 06	100,824.00		100,824.00	100,824.00		100,824.00	
02 CD 13 01 22 00 03 2302 60 00 09	240,000.00	-129,645.62	110,354.38	110,354.38		110,354.38	
02 CD 13 01 22 00 03 2302 60 00 12	132,400.00	-17,999.97	114,400.03	114,400.03		114,400.03	
02 CD 13 01 22 00 03 2302 60 00 57		205,129.77	205,129.77	205,129.77		205,129.77	
02 CD 13 01 22 00 03 2401 60 00 02	2,500,000.00	-1,036,221.97	1,463,778.03	1,463,778.03		1,463,778.03	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 03 2401 60 00 05	362,728.00	-94,299.38	268,428.62	268,428.62		268,428.62	
02 CD 13 01 22 00 03 2401 60 00 06	475,936.00		475,936.00	475,936.00		475,936.00	
02 CD 13 01 22 00 03 2401 60 00 09	115,000.00	119,949.60	234,949.60	234,949.60		234,949.60	
02 CD 13 01 22 00 03 2401 60 00 12	1,050,000.00	-370,018.28	679,981.72	679,981.72		679,981.72	
02 CD 13 01 22 00 03 2402 60 00 06	30,000.00	-8,023.50	21,976.50	21,976.50		21,976.50	
02 CD 13 01 22 00 03 2402 60 00 09	58,702.00	-26,702.00	32,000.00	32,000.00		32,000.00	
02 CD 13 01 22 00 03 2402 60 00 10	60,000.00	-60,000.00					
02 CD 13 01 22 00 03 2402 60 00 12	150,000.00	-144,021.84	5,978.16	5,978.16		5,978.16	
02 CD 13 01 22 00 03 2403 60 00 05	1,020.00		1,020.00	1,020.00		1,020.00	
02 CD 13 01 22 00 03 2403 60 00 06	3,020.00		3,020.00	3,020.00		3,020.00	
02 CD 13 01 22 00 03 2404 60 00 09	608,983.00	-451,724.82	157,258.18	157,258.18		157,258.18	
02 CD 13 01 22 00 03 2404 60 00 12	200,000.00	-108,383.65	91,616.35	91,616.35		91,616.35	
02 CD 13 01 22 00 03 2404 60 00 57		1,650.02	1,650.02	1,650.02		1,650.02	
02 CD 13 01 22 00 03 2404 60 15 09	1,099,000.00	-634,933.65	464,066.35	464,066.35		464,066.35	
02 CD 13 01 22 00 03 2502 60 00 10	50,000.00	-50,000.00					
02 CD 13 01 22 00 03 2506 60 00 02	52,342.00	255,954.00	308,296.00	308,296.00		308,296.00	
02 CD 13 01 22 00 03 2506 60 15 10	1,319,140.00		1,319,140.00	1,319,140.00		1,319,140.00	
02 CD 13 01 22 00 03 2602 60 00 10	158,227.00	-418.25	157,808.75	157,808.75		157,808.75	
02 CD 13 01 22 00 03 2702 60 00 57		942,781.50	942,781.50	942,781.50		942,781.50	
02 CD 13 01 22 10 03 2601 60 15 09	10,000,000.00	-109,345.90	9,890,654.10	9,890,654.10		9,890,654.10	
02 CD 13 01 22 14 03 2401 60 00 02		2,565,262.60	2,565,262.60	2,565,262.60		2,565,262.60	
02 CD 13 02 23 00 03 2302 60 00 12	800,000.00	-272,874.03	527,125.97	527,125.97		527,125.97	
02 CD 13 02 23 00 03 2302 60 15 14		32,184.13	32,184.13	32,184.13		32,184.13	
02 CD 13 02 23 00 03 2401 60 15 12	1,007,000.00	-57,393.84	949,606.16	949,606.16		949,606.16	
02 CD 13 02 23 00 03 2401 60 15 14		911,283.53	911,283.53	911,283.53		911,283.53	
02 CD 13 02 23 00 03 2402 60 00 12	352,411.00	-1,110.72	351,300.28	351,300.28		351,300.28	
02 CD 13 02 23 00 03 2402 60 15 12	170,000.00	-27,270.05	142,729.95	142,729.95		142,729.95	
02 CD 13 02 23 00 03 2403 60 00 12	12,462.00		12,462.00	12,462.00		12,462.00	
02 CD 13 02 23 00 03 2403 60 15 12	5,910.00		5,910.00	5,910.00		5,910.00	
02 CD 13 02 23 00 03 2404 60 00 12	600,000.00	-136,002.37	463,997.63	463,997.63		463,997.63	
02 CD 13 03 24 00 03 2302 60 00 23	150,000.00	-97,917.77	52,082.23	52,082.23		52,082.23	
02 CD 13 03 24 00 03 2401 60 00 21	170,000.00		170,000.00	170,000.00		170,000.00	
02 CD 13 03 24 00 03 2401 60 00 23	70,000.00		70,000.00	70,000.00		70,000.00	

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SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 03 2402 60 00 21	1,150,000.00	-545,444.32	604,555.68	604,555.68		604,555.68	
02 CD 13 03 24 00 03 2402 60 00 23	500,000.00	-135,340.00	364,660.00	364,660.00		364,660.00	
02 CD 13 03 24 00 03 2402 60 00 57		242,409.07	242,409.07	242,409.07		242,409.07	
02 CD 13 03 24 00 03 2403 60 00 21	69,144.00		69,144.00	69,144.00		69,144.00	
02 CD 13 03 24 00 03 2403 60 00 23	70,855.00	-21.63	70,833.37	70,833.37		70,833.37	
02 CD 13 04 25 00 03 2302 60 00 13	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 13 04 25 00 03 2302 60 00 15	200,000.00	-104,652.12	95,347.88	95,347.88		95,347.88	
02 CD 13 04 25 00 03 2401 60 00 13	138,000.00		138,000.00	138,000.00		138,000.00	
02 CD 13 04 25 00 03 2402 60 00 15	600,000.00	-144,402.12	455,597.88	455,597.88		455,597.88	
02 CD 13 04 25 00 03 2403 60 00 13	19,477.00	-50.00	19,427.00	19,427.00		19,427.00	
02 CD 14 01 26 00 03 2102 60 00 12	88,000.00	-88,000.00					
02 CD 14 01 26 00 03 2302 60 00 23	1,087,210.00	-334,612.85	752,597.15	752,597.15		752,597.15	
02 CD 14 01 26 00 03 2302 60 15 12	1,500,000.00	-16,327.50	1,483,672.50	1,483,672.50		1,483,672.50	
02 CD 14 01 26 00 03 2401 60 00 12	87,000.00	-6,356.25	80,643.75	80,643.75		80,643.75	
02 CD 14 01 26 00 03 2402 60 00 23	20,000.00	-20,000.00					
02 CD 14 01 26 00 03 2506 60 00 12	3,303,964.00		3,303,964.00	3,303,964.00		3,303,964.00	
02 CD 14 01 26 00 03 2506 60 15 23	650,000.00	-2,798.00	647,202.00	647,202.00		647,202.00	
02 CD 14 01 26 00 03 2602 60 00 12	330,000.00	-628.50	329,371.50	329,371.50		329,371.50	
02 CD 14 01 26 00 03 2702 60 15 12	1,600,000.00	-1,058,086.42	541,913.58	541,913.58		541,913.58	
02 CD 14 01 26 10 03 2601 60 15 12	11,505,652.00	-125,809.53	11,379,842.47	11,379,842.47		11,379,842.47	
02 CD 14 01 26 10 03 2701 60 15 12		437,997.99	437,997.99	437,997.99		437,997.99	
02 CD 14 01 26 10 03 2702 60 15 12		173,008.00	173,008.00	173,008.00		173,008.00	
TOTAL CAPÍTULO 2000	79,908,057.00	-6,011,041.41	73,897,015.59	73,897,015.59		73,897,015.59	
02 CD 05 02 11 00 03 3101 11 00 00	10,000.00	-1,862.00	8,138.00	8,138.00		8,138.00	
02 CD 05 02 11 00 03 3102 11 00 00	5,000.00	-5,000.00					
02 CD 05 02 11 00 03 3103 11 00 00	5,000,000.00	-168,099.12	4,831,900.88	4,831,900.88		4,831,900.88	
02 CD 05 02 11 00 03 3103 11 25 00	320,000.00	-320,000.00					
02 CD 05 02 11 00 03 3104 11 00 00		57,569.00	57,569.00	57,569.00		57,569.00	
02 CD 05 02 11 00 03 3104 11 70 00	23,433,410.00	2,667,975.97	26,101,385.97	26,101,385.97		26,101,385.97	
02 CD 05 02 11 00 03 3105 11 00 00	2,000,000.00	-756,178.00	1,243,822.00	1,243,822.00		1,243,822.00	
02 CD 05 02 11 00 03 3105 11 15 00	7,800,000.00	-1,942,254.00	5,857,746.00	5,857,746.00		5,857,746.00	
02 CD 05 02 11 00 03 3106 11 00 00	312,000.00	-0.51	311,999.49	311,999.49		311,999.49	
02 CD 05 02 11 00 03 3106 61 00 57		35,523.75	35,523.75	35,523.75		35,523.75	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 03 3107 11 00 00		950.01	950.01	950.01		950.01	
02 CD 05 02 11 00 03 3108 11 00 00	200,000.00	-24,205.20	175,794.80	175,794.80		175,794.80	
02 CD 05 02 11 00 03 3208 10 00 00	310,000.00	-4,800.00	305,200.00	305,200.00		305,200.00	
02 CD 05 02 11 00 03 3210 10 00 00	2,500,000.00	-241,762.70	2,258,237.30	2,258,237.30		2,258,237.30	
02 CD 05 02 11 00 03 3301 10 00 00	6,100,000.00	-992,201.98	5,107,798.02	5,107,798.02		5,107,798.02	
02 CD 05 02 11 00 03 3302 10 00 00	1,800,000.00	-510,529.50	1,289,470.50	1,289,470.50		1,289,470.50	
02 CD 05 02 11 00 03 3303 10 00 00	1,125,000.00	-1,107,750.00	17,250.00	17,250.00		17,250.00	
02 CD 05 02 11 00 03 3403 10 00 00	10,400.00	-10,285.00	115.00	115.00		115.00	
02 CD 05 02 11 00 03 3407 10 00 00	1,500,000.00	950,762.63	2,450,762.63	2,450,762.63		2,450,762.63	
02 CD 05 02 11 00 03 3409 10 00 00	1,000,000.00	-262,447.04	737,552.96	737,552.96		737,552.96	
02 CD 05 02 11 00 03 3411 10 00 00	8,500,000.00	-8,500,000.00					
02 CD 05 02 11 00 03 3414 10 00 00	1,210,000.00	-215.08	1,209,784.92	1,209,784.92		1,209,784.92	
02 CD 05 02 11 00 03 3414 10 05 00	400,000.00	-135,760.77	264,239.23	264,239.23		264,239.23	
02 CD 05 02 11 00 03 3501 10 00 00	878,000.00	-94,938.70	783,061.30	783,061.30		783,061.30	
02 CD 05 02 11 00 03 3502 10 00 00	1,500,000.00	-52,958.45	1,447,041.55	1,447,041.55		1,447,041.55	
02 CD 05 02 11 00 03 3503 10 00 00	1,500,000.00	327,591.29	1,827,591.29	1,827,591.29		1,827,591.29	
02 CD 05 02 11 00 03 3503 60 15 01	1,500,000.00	-34,106.88	1,465,893.12	1,465,893.12		1,465,893.12	
02 CD 05 02 11 00 03 3504 10 00 00	500,000.00	-12,154.95	487,845.05	487,845.05		487,845.05	
02 CD 05 02 11 00 03 3505 10 00 00		229,000.00	229,000.00	229,000.00		229,000.00	
02 CD 05 02 11 00 03 3506 10 00 00	2,000,000.00	253,417.02	2,253,417.02	2,253,417.02		2,253,417.02	
02 CD 05 02 11 00 03 3510 10 00 00		1,299,196.26	1,299,196.26	1,299,196.26		1,299,196.26	
02 CD 05 02 11 00 03 3511 10 00 00		516,391.42	516,391.42	516,391.42		516,391.42	
02 CD 05 02 11 00 03 3603 11 00 00	150,000.00	-150,000.00					
02 CD 05 02 11 00 03 3604 11 00 00	300,000.00	-277,980.00	22,020.00	22,020.00		22,020.00	
02 CD 05 02 11 00 03 3605 11 00 00	1,058,000.00	-58,199.20	999,800.80	999,800.80		999,800.80	
02 CD 05 02 11 00 03 3606 11 00 00	500,000.00	-500,000.00					
02 CD 05 02 11 00 03 3702 10 00 00	103,000.00	-100,522.00	2,478.00	2,478.00		2,478.00	
02 CD 05 02 11 00 03 3703 10 00 00	440,000.00	-89,248.50	350,751.50	350,751.50		350,751.50	
02 CD 05 02 11 00 03 3705 10 00 00	40,000.00	-40,000.00					
02 CD 05 02 11 00 03 3706 10 00 00	120,000.00	-67,658.20	52,341.80	52,341.80		52,341.80	
02 CD 05 02 11 00 03 3801 10 00 00	57,200.00	-45,217.00	11,983.00	11,983.00		11,983.00	
02 CD 05 02 11 00 03 3802 10 00 00	1,191,268.00	-370,648.02	820,619.98	820,619.98		820,619.98	
02 CD 05 02 11 00 03 3803 10 00 00	400,000.00	-144,660.25	255,339.75	255,339.75		255,339.75	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 03 3107 11 00 00	191,268.00	-64,078.98	127,189.02	127,189.02		127,189.02	
02 CD 05 02 11 10 03 3212 10 00 00	1,075,479.00	-276,404.55	799,074.45	799,074.45		799,074.45	
02 CD 05 02 11 10 03 3404 11 00 00	8,615,495.00	-841,512.64	7,773,982.36	7,773,982.36		7,773,982.36	
02 CD 05 02 11 10 03 3411 10 00 00		8,191,022.50	8,191,022.50	8,191,022.50		8,191,022.50	
02 CD 06 01 13 00 03 3104 11 70 00	1,920,044.00	-384,010.00	1,536,034.00	1,536,034.00		1,536,034.00	
02 CD 06 01 13 00 03 3104 61 70 14	3,180,041.00	-136,011.00	3,044,030.00	3,044,030.00		3,044,030.00	
02 CD 06 01 13 00 03 3506 10 00 00		741,606.39	741,606.39	741,606.39		741,606.39	
02 CD 06 01 13 00 03 3506 60 15 14	3,500,000.00	143,452.68	3,643,452.68	3,643,452.68		3,643,452.68	
02 CD 06 01 13 00 03 3511 60 15 14	1,200,000.00	-51,950.64	1,148,049.36	1,148,049.36		1,148,049.36	
02 CD 07 01 14 00 03 3104 11 70 00		625,000.00	625,000.00	625,000.00		625,000.00	
02 CD 07 01 14 00 03 3106 11 00 00		250,000.00	250,000.00	250,000.00		250,000.00	
02 CD 07 01 14 00 03 3208 10 00 00	300,000.00	-10,600.00	289,400.00	289,400.00		289,400.00	
02 CD 07 01 14 00 03 3210 10 51 00		99,998.25	99,998.25	99,998.25		99,998.25	
02 CD 07 01 14 00 03 3301 10 51 00	5,547,203.00	17,431,032.47	22,978,235.47	22,978,235.47		22,978,235.47	
02 CD 07 01 14 00 03 3403 11 51 00		478,400.21	478,400.21	478,400.21		478,400.21	
02 CD 07 01 14 00 03 3404 11 51 00	70,000.00	689.63	70,689.63	70,689.63		70,689.63	
02 CD 07 01 14 00 03 3504 10 51 00		110,388.50	110,388.50	110,388.50		110,388.50	
02 CD 07 01 14 00 03 3802 10 00 00	1,900,000.00	-29,262.76	1,870,737.24	1,870,737.24		1,870,737.24	
02 CD 07 01 14 00 03 3802 10 51 00		391,801.85	391,801.85	391,801.85		391,801.85	
02 CD 07 01 14 00 03 3903 10 00 00	80,000.00	-80,000.00					
02 CD 07 01 14 00 03 3903 10 51 00		15,006.00	15,006.00	15,006.00		15,006.00	
02 CD 08 01 15 00 03 3106 61 00 57		26,475.91	26,475.91	26,475.91		26,475.91	
02 CD 08 01 15 00 03 3108 11 00 00		13,041.00	13,041.00	13,041.00		13,041.00	
02 CD 10 01 17 00 03 3104 61 70 27	396,006.00	-79,202.00	316,804.00	316,804.00		316,804.00	
02 CD 10 01 17 00 03 3104 61 70 28	119,680.00	-23,934.00	95,746.00	95,746.00		95,746.00	
02 CD 10 01 17 00 03 3208 10 00 00	80,000.00	-342.00	79,658.00	79,658.00		79,658.00	
02 CD 10 01 17 00 03 3210 10 00 00	1,365,000.00	-32,617.20	1,332,382.80	1,332,382.80		1,332,382.80	
02 CD 10 01 17 00 03 3301 10 15 00	5,760,300.00	-497,518.06	5,262,781.94	5,262,781.94		5,262,781.94	
02 CD 10 01 17 00 03 3301 10 51 00	893,054.00	2,297,543.88	3,190,597.88	3,190,597.88		3,190,597.88	
02 CD 10 01 17 00 03 3407 10 00 00		57,005.89	57,005.89	57,005.89		57,005.89	
02 CD 10 01 17 00 03 3411 10 15 00	14,225,700.00	-14,225,700.00					
02 CD 10 01 17 00 03 3602 11 00 00	3,200,000.00	-577,172.59	2,622,827.41	2,622,827.41		2,622,827.41	
02 CD 10 01 17 00 03 3802 10 00 00	132,000.00	-24,475.00	107,525.00	107,525.00		107,525.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 03 3411 10 15 00		12,660,063.20	12,660,063.20	12,660,063.20		12,660,063.20	
02 CD 12 01 19 00 03 3104 11 70 00	17,154,218.00	396,776.22	17,550,994.22	17,550,994.22		17,550,994.22	
02 CD 12 01 19 00 03 3104 61 70 18	5,957,199.00	-651,222.00	5,305,977.00	5,305,977.00		5,305,977.00	
02 CD 12 01 19 00 03 3301 10 51 00	1,893,432.00	2,779,745.64	4,673,177.64	4,673,177.64		4,673,177.64	
02 CD 12 01 19 00 03 3403 11 51 00		32,451.85	32,451.85	32,451.85		32,451.85	
02 CD 13 01 22 00 03 3104 61 70 02	4,670,506.00	-434,100.80	4,236,405.20	4,236,405.20		4,236,405.20	
02 CD 13 01 22 00 03 3104 61 70 09	5,156,902.00	-515,689.00	4,641,213.00	4,641,213.00		4,641,213.00	
02 CD 13 01 22 00 03 3504 60 00 12	237,000.00	-101,028.60	135,971.40	135,971.40		135,971.40	
02 CD 13 01 22 00 03 3510 60 00 57		825,231.63	825,231.63	825,231.63		825,231.63	
02 CD 13 01 22 00 03 3510 60 15 02	2,500,000.00	1,160,375.13	3,660,375.13	3,660,375.13		3,660,375.13	
02 CD 13 02 23 00 03 3104 61 70 12	1,460,021.00	-292,003.77	1,168,017.23	1,168,017.23		1,168,017.23	
02 CD 13 02 23 00 03 3305 60 15 05	1,000,000.00	-1,000,000.00					
02 CD 13 02 23 00 03 3504 60 00 12	1,000,000.00	-81,041.02	918,958.98	918,958.98		918,958.98	
02 CD 13 04 25 00 03 3301 10 51 00	70,234.00	536,460.78	606,694.78	606,694.78		606,694.78	
02 CD 14 01 26 00 03 3104 61 70 23	2,620,073.00	-524,013.21	2,096,059.79	2,096,059.79		2,096,059.79	
02 CD 14 01 26 00 03 3301 10 51 00	20,033.00	122,070.18	142,103.18	142,103.18		142,103.18	
02 CD 14 01 26 00 03 3407 60 00 12	600,000.00	-505,255.65	94,744.35	94,744.35		94,744.35	
02 CD 14 01 26 00 03 3510 60 15 12	5,000,000.00	-278,422.78	4,721,577.22	4,721,577.22		4,721,577.22	
02 CD 14 01 26 00 03 3510 60 15 23	2,500,000.00	-5,370.86	2,494,629.14	2,494,629.14		2,494,629.14	
TOTAL CAPÍTULO 3000	181,364,166.00	16,979,434.98	198,343,600.98	198,343,600.98		198,343,600.98	
02 CD 05 02 11 00 03 4103 11 00 00	416,000.00	-56,436.00	359,564.00	359,564.00		359,564.00	
02 CD 05 02 11 00 03 4104 11 00 00	1,253,824.00	-148,694.00	1,105,130.00	1,105,130.00		1,105,130.00	
02 CD 05 02 11 00 03 4105 11 00 00	800,000.00	-56,892.41	743,107.59	743,107.59		743,107.59	
02 CD 07 01 14 00 03 4105 11 00 00	816,800.00	-24,993.61	791,806.39	791,806.39		791,806.39	
02 CD 10 01 17 00 03 4105 11 00 00	2,496,600.00	-202,046.80	2,294,553.20	2,294,553.20		2,294,553.20	
02 CD 10 01 17 00 03 4105 11 15 00	3,100,000.00	-227,631.09	2,872,368.91	2,872,368.91		2,872,368.91	
02 CD 10 01 17 00 03 4107 11 15 00							
TOTAL CAPÍTULO 4000	8,883,224.00	-716,693.91	8,166,530.09	8,166,530.09		8,166,530.09	
02 CD 05 02 11 00 03 5101 20 00 01	334,897.00	-235,844.78	99,052.22	99,052.22		99,052.22	
02 CD 05 02 11 00 03 5102 20 00 01	105,000.00	-42,341.10	62,658.90	62,658.90		62,658.90	
02 CD 05 02 11 00 03 5102 20 00 57		4,869.22	4,869.22	4,869.22		4,869.22	
02 CD 05 02 11 00 03 5104 20 00 01	70,000.00	-70,000.00					
02 CD 05 02 11 00 03 5202 20 00 57		195,569.00	195,569.00	195,569.00		195,569.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 03 5202 20 15 01	40,000.00	-20,082.97	19,917.03	19,917.03		19,917.03	
02 CD 05 02 11 00 03 5204 20 00 01		67,839.52	67,839.52	67,839.52		67,839.52	
02 CD 05 02 11 00 03 5204 20 15 01	50,000.00	-3,159.40	46,840.60	46,840.60		46,840.60	
02 CD 05 02 11 00 03 5206 20 00 44	2,000,000.00	-508,083.67	1,491,916.33	1,491,916.33		1,491,916.33	
02 CD 05 02 11 00 03 5206 20 00 57		500,412.50	500,412.50	500,412.50		500,412.50	
02 CD 05 02 11 00 03 5206 20 15 44	2,000,000.00		2,000,000.00	2,000,000.00		2,000,000.00	
02 CD 05 02 11 00 03 5303 20 15 01	2,500,000.00	-1,167,265.00	1,332,735.00	1,332,735.00		1,332,735.00	
02 CD 05 02 11 00 03 5304 20 13 01		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 05 02 11 00 03 5401 20 00 01	60,000.00	-51,913.20	8,086.80	8,086.80		8,086.80	
02 CD 05 02 11 00 03 5501 20 00 01	50,000.00	-50,000.00					
02 CD 06 01 13 00 03 5303 20 13 14		1,500,000.00	1,500,000.00	1,500,000.00		1,500,000.00	
02 CD 06 01 13 00 03 5501 20 00 14		5,963,900.00	5,963,900.00	5,963,900.00		5,963,900.00	
02 CD 07 01 14 00 03 5102 20 51 04		5,387.75	5,387.75	5,387.75		5,387.75	
02 CD 07 01 14 00 03 5206 20 51 04		149,672.50	149,672.50	149,672.50		149,672.50	
02 CD 07 01 14 00 03 5303 20 13 01		1,200,000.00	1,200,000.00	1,200,000.00		1,200,000.00	
02 CD 07 01 14 00 03 5501 20 51 04		3,650.10	3,650.10	3,650.10		3,650.10	
02 CD 08 01 15 00 03 5401 20 13 08		3,026,800.00	3,026,800.00	3,026,800.00		3,026,800.00	
02 CD 13 01 22 00 03 5303 20 13 09		700,000.00	700,000.00	700,000.00		700,000.00	
02 CD 13 02 23 00 03 5303 20 13 12		1,388,798.35	1,388,798.35	1,388,798.35		1,388,798.35	
02 CD 13 03 24 00 03 5303 20 13 21		600,000.00	600,000.00	600,000.00		600,000.00	
02 CD 13 03 24 00 03 5303 20 13 23		300,000.00	300,000.00	300,000.00		300,000.00	
02 CD 13 04 25 00 03 5303 20 00 13		3,944,500.00	3,944,500.00	3,944,500.00		3,944,500.00	
02 CD 14 01 26 00 03 5303 20 00 12		195,000.00	195,000.00	195,000.00		195,000.00	
02 CD 14 01 26 00 03 5303 20 13 12		2,100,000.00	2,100,000.00	2,100,000.00		2,100,000.00	
02 CD 14 01 26 00 03 5303 20 13 23		1,200,000.00	1,200,000.00	1,200,000.00		1,200,000.00	
02 CD 14 01 26 00 03 5303 20 14 12		12,327,287.00	12,327,287.00	12,327,287.00		12,327,287.00	
02 CD 14 01 26 00 03 5501 20 13 23		500,000.00	500,000.00	500,000.00		500,000.00	
TOTAL CAPÍTULO 5000	7,209,897.00	33,924,995.82	41,134,892.82	41,134,892.82		41,134,892.82	
02 CD 06 01 13 00 03 6100 60 00 14	2,000,000.00	-369,375.46	1,630,624.54	1,630,624.54		1,630,624.54	
02 CD 06 01 13 00 03 6100 60 00 57		303,163.26	303,163.26	303,163.26		303,163.26	
02 CD 06 01 13 00 03 6100 60 04 14	2,400,000.00	-566,746.69	1,833,253.31	1,833,253.31		1,833,253.31	
02 CD 06 01 13 00 03 6100 60 13 14		1,889,209.00	1,889,209.00	1,889,209.00		1,889,209.00	
02 CD 06 01 13 04 03 6100 60 15 05	6,025,647.00	-634,106.67	5,391,540.33	5,391,540.33		5,391,540.33	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 Delegación Benito Juárez

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 03 6100 60 16 05	624,176.00	-175,183.46	448,992.54	448,992.54		448,992.54	
02 CD 07 01 14 00 03 6100 60 15 01	1,074,377.00	-265,965.09	808,411.91	808,411.91		808,411.91	
02 CD 10 01 17 00 03 6100 60 00 29	850,000.00	-154,690.31	695,309.69	695,309.69		695,309.69	
02 CD 10 01 17 00 03 6100 60 00 57		50,308.88	50,308.88	50,308.88		50,308.88	
02 CD 12 01 19 00 03 6100 60 15 18	500,000.00	-302,214.28	197,785.72	197,785.72		197,785.72	
02 CD 13 01 22 00 03 6100 60 00 02	1,702,183.00	-1,024,305.17	677,877.83	677,877.83		677,877.83	
02 CD 13 01 22 00 03 6100 60 00 12	2,484,000.00	-397,007.97	2,086,992.03	2,086,992.03		2,086,992.03	
02 CD 13 01 22 00 03 6100 60 00 57		325,970.35	325,970.35	325,970.35		325,970.35	
02 CD 13 01 22 00 03 6100 60 04 02	854,000.00	-1,590.16	852,409.84	829,694.13		829,694.13	22,715.71
02 CD 13 01 22 00 03 6100 60 04 12	1,280,000.00	-109,288.34	1,170,711.66	1,170,711.66		1,170,711.66	
02 CD 13 01 22 00 03 6100 60 13 10		999,997.46	999,997.46	999,997.46		999,997.46	
02 CD 13 01 22 00 03 6100 60 13 12		1,990,447.55	1,990,447.55	1,990,447.55		1,990,447.55	
02 CD 13 01 22 00 03 6100 60 15 09	932,915.00	-932,915.00					
02 CD 13 01 22 00 03 6100 60 16 09	2,773,368.00	-660,559.42	2,112,808.58	2,112,808.58		2,112,808.58	
02 CD 13 02 23 00 03 6100 60 00 12	1,000,000.00	-1,000,000.00					
02 CD 13 02 23 00 03 6100 60 15 12	1,541,153.00	574,680.75	2,115,833.75	2,115,833.75		2,115,833.75	
02 CD 13 02 23 00 03 6100 60 15 14	2,500,000.00	-1,377,362.56	1,122,637.44	1,122,637.44		1,122,637.44	
02 CD 13 03 24 00 03 6100 60 00 21	2,800,000.00	-78,559.72	2,721,440.28	2,721,440.28		2,721,440.28	
02 CD 14 01 26 00 03 6100 60 00 57		1,145,156.00	1,145,156.00	1,145,156.00		1,145,156.00	
02 CD 14 01 26 00 03 6100 60 15 23	941,000.00	-9,846.90	931,153.10	931,153.10		931,153.10	
02 CD 14 01 26 00 03 6100 60 16 23	2,694,842.00	-55,250.25	2,639,591.75	2,639,591.75		2,639,591.75	
TOTAL CAPÍTULO 6000	34,977,661.00	-836,034.20	34,141,626.80	34,118,911.09		34,118,911.09	22,715.71
TOTAL UNIDAD 02 CD 03	828,642,945.00	51,622,012.79	880,264,957.79	880,242,242.08		880,242,242.08	22,715.71

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 04 1103 11 00 00	998,585.00	6,695.00	1,005,280.00	1,005,280.00		1,005,280.00	
02 CD 04 01 08 00 04 1104 11 00 00	1,957,515.00		1,957,515.00	1,957,515.00		1,957,515.00	
02 CD 04 01 08 00 04 1301 11 00 00	357,172.00	-50,000.00	307,172.00	307,172.00		307,172.00	
02 CD 04 01 08 00 04 1305 11 00 00	618,515.00		618,515.00	618,515.00		618,515.00	
02 CD 04 01 08 00 04 1306 11 00 00	116,333.00		116,333.00	116,333.00		116,333.00	
02 CD 04 01 08 00 04 1308 11 00 00	11,158.00	-11,158.00					
02 CD 04 01 08 00 04 1319 11 00 00	309,515.00		309,515.00	309,515.00		309,515.00	
02 CD 04 01 08 00 04 1322 11 00 00	41,309.00		41,309.00	41,309.00		41,309.00	
02 CD 04 01 08 00 04 1325 11 00 00	1,226.00		1,226.00	1,226.00		1,226.00	
02 CD 04 01 08 00 04 1326 11 00 00	118,589.00		118,589.00	118,589.00		118,589.00	
02 CD 04 01 08 00 04 1401 11 01 00	206,550.00	1,426.97	207,976.97	207,976.97		207,976.97	
02 CD 04 01 08 00 04 1401 11 05 00	6,695.00	-6,695.00					
02 CD 04 01 08 00 04 1403 11 01 00	57,406.00	-19,306.51	38,099.49	38,099.49		38,099.49	
02 CD 04 01 08 00 04 1403 11 03 00	41,109.00	679.48	41,788.48	41,788.48		41,788.48	
02 CD 04 01 08 00 04 1404 11 00 00	60,152.00	-47,100.25	13,051.75	13,051.75		13,051.75	
02 CD 04 01 08 00 04 1407 11 00 00	6,836.00	-176.24	6,659.76	6,659.76		6,659.76	
02 CD 04 01 08 00 04 1501 11 00 00	103,515.00	-165.18	103,349.82	103,349.82		103,349.82	
02 CD 04 01 08 00 04 1506 11 00 00	206,515.00		206,515.00	206,515.00		206,515.00	
02 CD 04 01 08 00 04 1507 11 00 00	464,221.00		464,221.00	464,221.00		464,221.00	
02 CD 04 01 08 00 04 1508 11 00 00	37,183.00	-7,296.19	29,886.81	29,886.81		29,886.81	
02 CD 04 01 08 00 04 1510 11 00 00	2,575.00	83,465.81	86,040.81	86,040.81		86,040.81	
02 CD 05 02 11 00 04 1103 11 00 00	31,179,040.00	-10,178,862.20	21,000,177.80	21,000,177.80		21,000,177.80	
02 CD 05 02 11 00 04 1104 11 00 00	32,128,484.00	6,364,335.72	38,492,819.72	38,492,819.72		38,492,819.72	
02 CD 05 02 11 00 04 1202 11 05 00	2,059,094.00	-437.10	2,058,656.90	2,058,656.90		2,058,656.90	
02 CD 05 02 11 00 04 1301 11 00 00	378,287.00	-60,956.56	317,330.44	317,330.44		317,330.44	
02 CD 05 02 11 00 04 1305 11 00 00	2,352,725.00	65,854.92	2,418,579.92	2,418,579.92		2,418,579.92	
02 CD 05 02 11 00 04 1306 11 00 00	3,818,435.00	315,076.77	4,133,511.77	4,133,511.77		4,133,511.77	
02 CD 05 02 11 00 04 1306 11 05 00	4,262,539.00	-416,571.39	3,845,967.61	3,845,967.61		3,845,967.61	
02 CD 05 02 11 00 04 1306 11 12 00	876,163.00	-876,163.00					
02 CD 05 02 11 00 04 1308 11 00 00	27,798.00	-27,798.00					
02 CD 05 02 11 00 04 1308 11 12 00	22,394.00	45,685.00	68,079.00	68,079.00		68,079.00	
02 CD 05 02 11 00 04 1316 11 12 00	153,725.00	788,050.20	941,775.20	941,775.20		941,775.20	
02 CD 05 02 11 00 04 1319 11 00 00	7,130,178.00	2,591.38	7,132,769.38	7,132,769.38		7,132,769.38	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 04 1322 11 00 00	3,454,043.00	-585,886.12	2,868,156.88	2,868,156.88		2,868,156.88	
02 CD 05 02 11 00 04 1325 11 00 00	305,687.00	-15,541.83	290,145.17	290,145.17		290,145.17	
02 CD 05 02 11 00 04 1326 11 00 00	3,141,759.00	-10,044.95	3,131,714.05	3,131,714.05		3,131,714.05	
02 CD 05 02 11 00 04 1401 11 01 00	4,888,257.00	1,761,918.78	6,650,175.78	6,650,175.78		6,650,175.78	
02 CD 05 02 11 00 04 1401 11 03 00	3,940,657.00	-857,653.68	3,083,003.32	3,083,003.32		3,083,003.32	
02 CD 05 02 11 00 04 1401 11 05 00	46,350.00	282,529.88	328,879.88	328,879.88		328,879.88	
02 CD 05 02 11 00 04 1403 11 01 00	857,997.00	-247,591.18	610,405.82	610,405.82		610,405.82	
02 CD 05 02 11 00 04 1403 11 03 00	1,291,290.00	565,739.62	1,857,029.62	1,857,029.62		1,857,029.62	
02 CD 05 02 11 00 04 1403 11 05 00	1,217,435.00	-1,217,435.00					
02 CD 05 02 11 00 04 1404 11 00 00	1,383,077.00	-1,080,401.90	302,675.10	302,675.10		302,675.10	
02 CD 05 02 11 00 04 1407 11 00 00	151,510.00	9,574.49	161,084.49	161,084.49		161,084.49	
02 CD 05 02 11 00 04 1501 11 00 00	3,189,738.00	136,472.35	3,326,210.35	3,326,210.35		3,326,210.35	
02 CD 05 02 11 00 04 1505 11 00 00		424,138.81	424,138.81	424,138.81		424,138.81	
02 CD 05 02 11 00 04 1506 11 00 00	2,385,918.00	46,841.01	2,432,759.01	2,432,759.01		2,432,759.01	
02 CD 05 02 11 00 04 1506 11 12 00		690,778.00	690,778.00	690,778.00		690,778.00	
02 CD 05 02 11 00 04 1507 11 00 00	10,383,525.00	10,835,024.49	21,218,549.49	21,218,549.49		21,218,549.49	
02 CD 05 02 11 00 04 1507 11 12 00	8,976,196.00	-3,488,789.69	5,487,406.31	5,487,406.31		5,487,406.31	
02 CD 05 02 11 00 04 1508 11 00 00	852,443.00	-175,096.16	677,346.84	677,346.84		677,346.84	
02 CD 05 02 11 00 04 1508 11 05 00		48,835.49	48,835.49	48,835.49		48,835.49	
02 CD 05 02 11 00 04 1509 11 00 00	40,334,366.00	-10,282,075.87	30,052,290.13	30,052,290.13		30,052,290.13	
02 CD 05 02 11 00 04 1510 11 00 00	123,598.00	-43,404.86	80,193.14	80,193.14		80,193.14	
02 CD 05 02 11 00 04 1601 11 00 00	8,880,291.00	-842,329.00	8,037,962.00	8,037,962.00		8,037,962.00	
02 CD 05 02 11 10 04 1404 11 00 00		1,037,514.80	1,037,514.80	1,037,514.80		1,037,514.80	
02 CD 05 02 11 10 04 1507 11 64 00	4,911,543.00	-241,987.00	4,669,556.00	4,669,556.00		4,669,556.00	
02 CD 05 02 11 10 04 1511 11 00 00		4,728,200.00	4,728,200.00	4,728,200.00		4,728,200.00	
02 CD 05 02 11 10 04 1511 11 05 00		1,548,076.60	1,548,076.60	1,548,076.60		1,548,076.60	
02 CD 05 02 11 10 04 1511 11 65 00	10,478,403.00	13,812,473.95	24,290,876.95	24,290,876.95		24,290,876.95	
02 CD 07 01 14 00 04 1103 11 00 00	2,894,815.00	29,980.75	2,924,795.75	2,924,795.75		2,924,795.75	
02 CD 07 01 14 00 04 1104 11 00 00	1,553,755.00		1,553,755.00	1,553,755.00		1,553,755.00	
02 CD 07 01 14 00 04 1301 11 00 00	206,515.00		206,515.00	206,515.00		206,515.00	
02 CD 07 01 14 00 04 1305 11 00 00	30,900.00		30,900.00	30,900.00		30,900.00	
02 CD 07 01 14 00 04 1306 11 00 00	1,055,410.00		1,055,410.00	1,055,410.00		1,055,410.00	
02 CD 07 01 14 00 04 1308 11 00 00	15,321.00	-15,321.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 04 1319 11 00 00	618,515.00		618,515.00	618,515.00		618,515.00	
02 CD 07 01 14 00 04 1322 11 00 00	477,795.00		477,795.00	477,795.00		477,795.00	
02 CD 07 01 14 00 04 1325 11 00 00	2,358.00		2,358.00	2,358.00		2,358.00	
02 CD 07 01 14 00 04 1326 11 00 00	374,692.00		374,692.00	374,692.00		374,692.00	
02 CD 07 01 14 00 04 1401 11 01 00	1,236,515.00	16,008.31	1,252,523.31	1,252,523.31		1,252,523.31	
02 CD 07 01 14 00 04 1401 11 03 00	161,591.00	-15,053.10	146,537.90	146,537.90		146,537.90	
02 CD 07 01 14 00 04 1401 11 05 00	2,575.00	-2,575.00					
02 CD 07 01 14 00 04 1403 11 01 00	298,365.00	-86,293.81	212,071.19	212,071.19		212,071.19	
02 CD 07 01 14 00 04 1403 11 03 00	230,731.00	557.44	231,288.44	231,288.44		231,288.44	
02 CD 07 01 14 00 04 1403 11 05 00	15,915.00	-15,915.00					
02 CD 07 01 14 00 04 1404 11 00 00	321,051.00	-251,389.56	69,661.44	69,661.44		69,661.44	
02 CD 07 01 14 00 04 1407 11 00 00	46,097.00	-1,200.05	44,896.95	44,896.95		44,896.95	
02 CD 07 01 14 00 04 1501 11 00 00	515,515.00	-1,008.03	514,506.97	514,506.97		514,506.97	
02 CD 07 01 14 00 04 1506 11 00 00	536,115.00		536,115.00	536,115.00		536,115.00	
02 CD 07 01 14 00 04 1507 11 00 00	3,348,530.00		3,348,530.00	3,348,530.00		3,348,530.00	
02 CD 07 01 14 00 04 1508 11 00 00	155,015.00	-30,415.61	124,599.39	124,599.39		124,599.39	
02 CD 07 01 14 00 04 1509 11 00 00	3,774,647.00		3,774,647.00	3,774,647.00		3,774,647.00	
02 CD 07 01 14 00 04 1510 11 00 00	15,965.00	891.03	16,856.03	16,856.03		16,856.03	
02 CD 07 01 14 10 04 1404 11 00 00		230,798.56	230,798.56	230,798.56		230,798.56	
02 CD 07 01 14 10 04 1507 11 64 00	2,060.00		2,060.00	2,060.00		2,060.00	
02 CD 07 01 14 10 04 1511 11 65 00	1,823,925.00		1,823,925.00	1,823,925.00		1,823,925.00	
02 CD 08 01 15 00 04 1103 11 00 00	1,648,515.00	5,009.94	1,653,524.94	1,653,524.94		1,653,524.94	
02 CD 08 01 15 00 04 1104 11 00 00	2,060,515.00		2,060,515.00	2,060,515.00		2,060,515.00	
02 CD 08 01 15 00 04 1202 11 05 00	1,627,686.00	13,985.91	1,641,671.91	1,641,671.91		1,641,671.91	
02 CD 08 01 15 00 04 1301 11 00 00	46,865.00		46,865.00	46,865.00		46,865.00	
02 CD 08 01 15 00 04 1305 11 00 00	55,826.00		55,826.00	55,826.00		55,826.00	
02 CD 08 01 15 00 04 1306 11 00 00	1,444,323.00		1,444,323.00	1,444,323.00		1,444,323.00	
02 CD 08 01 15 00 04 1308 11 00 00	6,680.00	-6,680.00					
02 CD 08 01 15 00 04 1319 11 00 00	330,115.00		330,115.00	330,115.00		330,115.00	
02 CD 08 01 15 00 04 1322 11 00 00	515,870.00		515,870.00	515,870.00		515,870.00	
02 CD 08 01 15 00 04 1325 11 00 00	1,236.00		1,236.00	1,236.00		1,236.00	
02 CD 08 01 15 00 04 1326 11 00 00	162,714.00		162,714.00	162,714.00		162,714.00	
02 CD 08 01 15 00 04 1401 11 01 00	300,730.00	6,985.63	307,715.63	307,715.63		307,715.63	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 04 1401 11 03 00	277,223.00	-25,826.79	251,396.21	251,396.21		251,396.21	
02 CD 08 01 15 00 04 1401 11 05 00	5,665.00	-2,506.11	3,158.89	3,158.89		3,158.89	
02 CD 08 01 15 00 04 1403 11 01 00	84,307.00	-24,384.27	59,922.73	59,922.73		59,922.73	
02 CD 08 01 15 00 04 1403 11 03 00	45,164.00	1,003.42	46,167.42	46,167.42		46,167.42	
02 CD 08 01 15 00 04 1403 11 05 00	21,077.00	-21,077.00					
02 CD 08 01 15 00 04 1404 11 00 00	93,087.00	-72,889.03	20,197.97	20,197.97		20,197.97	
02 CD 08 01 15 00 04 1407 11 00 00	11,152.00	-289.90	10,862.10	10,862.10		10,862.10	
02 CD 08 01 15 00 04 1501 11 00 00	206,515.00	-305.33	206,209.67	206,209.67		206,209.67	
02 CD 08 01 15 00 04 1506 11 00 00	412,515.00		412,515.00	412,515.00		412,515.00	
02 CD 08 01 15 00 04 1507 11 00 00	1,133,618.00		1,133,618.00	1,133,618.00		1,133,618.00	
02 CD 08 01 15 00 04 1508 11 00 00	46,453.00	-9,115.08	37,337.92	37,337.92		37,337.92	
02 CD 08 01 15 00 04 1508 11 05 00		411.91	411.91	411.91		411.91	
02 CD 08 01 15 00 04 1509 11 00 00	56,355.00		56,355.00	56,355.00		56,355.00	
02 CD 08 01 15 00 04 1510 11 00 00	4,635.00	258.31	4,893.31	4,893.31		4,893.31	
02 CD 08 01 15 10 04 1404 11 00 00		66,918.79	66,918.79	66,918.79		66,918.79	
02 CD 08 01 15 10 04 1507 11 64 00	1,030.00		1,030.00	1,030.00		1,030.00	
02 CD 08 01 15 10 04 1511 11 65 00	602,859.00		602,859.00	602,859.00		602,859.00	
02 CD 10 01 17 00 04 1103 11 00 00	12,875,515.00	-1,283,447.26	11,592,067.74	11,592,067.74		11,592,067.74	
02 CD 10 01 17 00 04 1104 11 00 00	12,875,515.00	1,959,421.61	14,834,936.61	14,834,936.61		14,834,936.61	
02 CD 10 01 17 00 04 1202 11 05 00	4,902,917.00	-277,017.62	4,625,899.38	4,625,899.38		4,625,899.38	
02 CD 10 01 17 00 04 1301 11 00 00	309,515.00	-17,093.44	292,421.56	292,421.56		292,421.56	
02 CD 10 01 17 00 04 1305 11 00 00	515,206.00		515,206.00	515,206.00		515,206.00	
02 CD 10 01 17 00 04 1306 11 00 00	3,151,740.00	-231,010.99	2,920,729.01	2,920,729.01		2,920,729.01	
02 CD 10 01 17 00 04 1308 11 00 00	43,675.00	-43,675.00					
02 CD 10 01 17 00 04 1319 11 00 00	2,266,206.00		2,266,206.00	2,266,206.00		2,266,206.00	
02 CD 10 01 17 00 04 1322 11 00 00	1,164,239.00		1,164,239.00	1,164,239.00		1,164,239.00	
02 CD 10 01 17 00 04 1325 11 00 00	62,182.00		62,182.00	62,182.00		62,182.00	
02 CD 10 01 17 00 04 1326 11 00 00	2,021,785.00		2,021,785.00	2,021,785.00		2,021,785.00	
02 CD 10 01 17 00 04 1401 11 01 00	2,163,515.00	41,832.33	2,205,347.33	2,205,347.33		2,205,347.33	
02 CD 10 01 17 00 04 1401 11 03 00	2,794,675.00	-567,859.96	2,226,815.04	2,226,815.04		2,226,815.04	
02 CD 10 01 17 00 04 1401 11 05 00	82,915.00	473,177.19	556,092.19	556,092.19		556,092.19	
02 CD 10 01 17 00 04 1403 11 01 00	465,659.00	-134,680.56	330,978.44	330,978.44		330,978.44	
02 CD 10 01 17 00 04 1403 11 03 00	655,405.00	128,616.72	784,021.72	784,021.72		784,021.72	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 04 1403 11 05 00	103,851.00	-103,851.00					
02 CD 10 01 17 00 04 1404 11 00 00	576,491.00	-451,404.37	125,086.63	125,086.63		125,086.63	
02 CD 10 01 17 00 04 1407 11 00 00	68,425.00	-1,780.68	66,644.32	66,644.32		66,644.32	
02 CD 10 01 17 00 04 1501 11 00 00	927,515.00	-7,509.81	920,005.19	920,005.19		920,005.19	
02 CD 10 01 17 00 04 1505 11 00 00		362,905.85	362,905.85	362,905.85		362,905.85	
02 CD 10 01 17 00 04 1506 11 00 00	1,751,515.00	24,277.40	1,775,792.40	1,775,792.40		1,775,792.40	
02 CD 10 01 17 00 04 1507 11 00 00	9,467,293.00	559,593.81	10,026,886.81	10,026,886.81		10,026,886.81	
02 CD 10 01 17 00 04 1508 11 00 00	360,603.00	-70,753.93	289,849.07	289,849.07		289,849.07	
02 CD 10 01 17 00 04 1508 11 05 00		95,112.84	95,112.84	95,112.84		95,112.84	
02 CD 10 01 17 00 04 1509 11 00 00	1,341,012.00		1,341,012.00	1,341,012.00		1,341,012.00	
02 CD 10 01 17 00 04 1510 11 00 00	129,265.00	-35,561.63	93,703.37	93,703.37		93,703.37	
02 CD 10 01 17 10 04 1404 11 00 00		414,430.39	414,430.39	414,430.39		414,430.39	
02 CD 10 01 17 10 04 1507 11 64 00	3,090.00		3,090.00	3,090.00		3,090.00	
02 CD 10 01 17 10 04 1511 11 65 00	3,215,800.00	-1,081.77	3,214,718.23	3,214,718.23		3,214,718.23	
02 CD 12 01 19 00 04 1103 61 00 17	1,030,515.00		1,030,515.00	1,030,515.00		1,030,515.00	
02 CD 12 01 19 00 04 1104 61 00 17	5,871,515.00		5,871,515.00	5,871,515.00		5,871,515.00	
02 CD 12 01 19 00 04 1202 61 05 17	1,280,922.00	-93,951.17	1,186,970.83	1,186,970.83		1,186,970.83	
02 CD 12 01 19 00 04 1301 61 00 17	283,559.00		283,559.00	283,559.00		283,559.00	
02 CD 12 01 19 00 04 1305 61 00 17	374,178.00		374,178.00	374,178.00		374,178.00	
02 CD 12 01 19 00 04 1306 61 00 17	266,338.00		266,338.00	266,338.00		266,338.00	
02 CD 12 01 19 00 04 1308 61 00 17	6,362.00	-6,362.00					
02 CD 12 01 19 00 04 1319 61 00 17	618,515.00		618,515.00	618,515.00		618,515.00	
02 CD 12 01 19 00 04 1322 61 00 17	169,378.00		169,378.00	169,378.00		169,378.00	
02 CD 12 01 19 00 04 1325 61 00 17	586.00		586.00	586.00		586.00	
02 CD 12 01 19 00 04 1326 61 00 17	618,515.00		618,515.00	618,515.00		618,515.00	
02 CD 12 01 19 00 04 1401 61 01 17	206,000.00	29,825.06	235,825.06	235,825.06		235,825.06	
02 CD 12 01 19 00 04 1401 61 03 17	82,400.00	-7,675.69	74,724.31	74,724.31		74,724.31	
02 CD 12 01 19 00 04 1401 61 05 17	31,415.00	76,322.50	107,737.50	107,737.50		107,737.50	
02 CD 12 01 19 00 04 1403 61 01 17	50,699.00	-14,663.07	36,035.93	36,035.93		36,035.93	
02 CD 12 01 19 00 04 1403 61 03 17	61,385.00	-0.78	61,384.22	61,384.22		61,384.22	
02 CD 12 01 19 00 04 1403 61 05 17	18,634.00	-18,634.00					
02 CD 12 01 19 00 04 1404 61 00 17	56,509.00	-44,247.71	12,261.29	12,261.29		12,261.29	
02 CD 12 01 19 00 04 1407 61 00 17	6,836.00	-181.26	6,654.74	6,654.74		6,654.74	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 04 1501 61 00 17	77,895.00	-169.96	77,725.04	77,725.04		77,725.04	
02 CD 12 01 19 00 04 1506 61 00 17	206,515.00		206,515.00	206,515.00		206,515.00	
02 CD 12 01 19 00 04 1507 61 00 17	540,956.00		540,956.00	540,956.00		540,956.00	
02 CD 12 01 19 00 04 1508 61 00 17	49,605.00	-9,731.99	39,873.01	39,873.01		39,873.01	
02 CD 12 01 19 00 04 1508 61 05 17		14,413.77	14,413.77	14,413.77		14,413.77	
02 CD 12 01 19 00 04 1510 61 00 17	2,781.00	152.30	2,933.30	2,933.30		2,933.30	
02 CD 13 01 22 00 04 1103 61 00 02	3,821,428.00		3,821,428.00	3,821,428.00		3,821,428.00	
02 CD 13 01 22 00 04 1104 61 00 02	1,643,957.00	5,144,234.16	6,788,191.16	6,788,191.16		6,788,191.16	
02 CD 13 01 22 00 04 1202 61 05 02	15,869,912.00	-2,593,776.47	13,276,135.53	13,276,135.53		13,276,135.53	
02 CD 13 01 22 00 04 1301 61 00 02	1,620,346.00	-5,817.77	1,614,528.23	1,614,528.23		1,614,528.23	
02 CD 13 01 22 00 04 1305 61 00 02	1,033,605.00		1,033,605.00	1,033,605.00		1,033,605.00	
02 CD 13 01 22 00 04 1306 61 00 02	3,120,399.00	975,762.47	4,096,161.47	4,096,161.47		4,096,161.47	
02 CD 13 01 22 00 04 1308 61 00 02	11,281.00	-11,281.00					
02 CD 13 01 22 00 04 1319 61 00 02	4,486,418.00		4,486,418.00	4,486,418.00		4,486,418.00	
02 CD 13 01 22 00 04 1322 61 00 02	2,278,586.00		2,278,586.00	2,278,586.00		2,278,586.00	
02 CD 13 01 22 00 04 1325 61 00 02	8,835.00		8,835.00	8,835.00		8,835.00	
02 CD 13 01 22 00 04 1326 61 00 02	3,571,133.00		3,571,133.00	3,571,133.00		3,571,133.00	
02 CD 13 01 22 00 04 1401 61 01 02	2,884,515.00	113,603.32	2,998,118.32	2,998,118.32		2,998,118.32	
02 CD 13 01 22 00 04 1401 61 03 02	2,240,015.00	-463,862.09	1,776,152.91	1,776,152.91		1,776,152.91	
02 CD 13 01 22 00 04 1401 61 05 02	1,066,115.00	846,734.57	1,912,849.57	1,912,849.57		1,912,849.57	
02 CD 13 01 22 00 04 1403 61 01 02	550,928.00	-159,343.95	391,584.05	391,584.05		391,584.05	
02 CD 13 01 22 00 04 1403 61 03 02	785,555.00	52,207.29	837,762.29	837,762.29		837,762.29	
02 CD 13 01 22 00 04 1403 61 05 02	127,882.00	-127,882.00					
02 CD 13 01 22 00 04 1404 61 00 02	375,194.00	-293,784.66	81,409.34	81,409.34		81,409.34	
02 CD 13 01 22 00 04 1407 61 00 02	56,695.00	-2,961.42	53,733.58	53,733.58		53,733.58	
02 CD 13 01 22 00 04 1501 61 00 02	1,772,957.00	-625.23	1,772,331.77	1,772,331.77		1,772,331.77	
02 CD 13 01 22 00 04 1506 61 00 02	1,332,398.00	-227,593.26	1,104,804.74	1,104,804.74		1,104,804.74	
02 CD 13 01 22 00 04 1507 61 00 02	6,031,766.00	479,807.38	6,511,573.38	6,511,573.38		6,511,573.38	
02 CD 13 01 22 00 04 1508 61 00 02	1,390,949.00	-272,922.27	1,118,026.73	1,118,026.73		1,118,026.73	
02 CD 13 01 22 00 04 1508 61 05 02		202,212.86	202,212.86	202,212.86		202,212.86	
02 CD 13 01 22 00 04 1509 61 00 02	8,306,753.00		8,306,753.00	8,306,753.00		8,306,753.00	
02 CD 13 01 22 00 04 1510 61 00 02	3,886.00	218.73	4,104.73	4,104.73		4,104.73	
02 CD 13 01 22 10 04 1404 61 00 02		310,344.54	310,344.54	310,344.54		310,344.54	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 10 04 1507 61 64 02	7,004.00		7,004.00	7,004.00		7,004.00	
02 CD 13 01 22 10 04 1511 61 65 02	5,418,400.00	-1,550.89	5,416,849.11	5,416,849.11		5,416,849.11	
02 CD 13 02 23 00 04 1103 11 00 00	1,317,885.00		1,317,885.00	1,317,885.00		1,317,885.00	
02 CD 13 02 23 00 04 1104 11 00 00	1,236,515.00	-94,518.50	1,141,996.50	1,141,996.50		1,141,996.50	
02 CD 13 02 23 00 04 1104 61 00 12	47,171,957.00	94,518.50	47,266,475.50	47,266,475.50		47,266,475.50	
02 CD 13 02 23 00 04 1202 11 05 00	2,482,069.00	-167,347.70	2,314,721.30	2,314,721.30		2,314,721.30	
02 CD 13 02 23 00 04 1301 11 00 00	28,016.00		28,016.00	28,016.00		28,016.00	
02 CD 13 02 23 00 04 1305 11 00 00	38,316.00		38,316.00	38,316.00		38,316.00	
02 CD 13 02 23 00 04 1306 11 00 00	1,114,087.00		1,114,087.00	1,114,087.00		1,114,087.00	
02 CD 13 02 23 00 04 1308 11 00 00	37,655.00	-37,655.00					
02 CD 13 02 23 00 04 1319 11 00 00	103,515.00		103,515.00	103,515.00		103,515.00	
02 CD 13 02 23 00 04 1322 11 00 00	629,555.00		629,555.00	629,555.00		629,555.00	
02 CD 13 02 23 00 04 1325 11 00 00	3,741.00		3,741.00	3,741.00		3,741.00	
02 CD 13 02 23 00 04 1326 11 00 00	61,800.00		61,800.00	61,800.00		61,800.00	
02 CD 13 02 23 00 04 1401 11 01 00	721,515.00	11,508.74	733,023.74	733,023.74		733,023.74	
02 CD 13 02 23 00 04 1401 11 03 00	412,515.00	-50,475.56	362,039.44	362,039.44		362,039.44	
02 CD 13 02 23 00 04 1401 11 05 00	93,215.00	171,737.22	264,952.22	264,952.22		264,952.22	
02 CD 13 02 23 00 04 1403 11 01 00	212,601.00	-61,488.57	151,112.43	151,112.43		151,112.43	
02 CD 13 02 23 00 04 1403 11 03 00	237,998.00	12,764.49	250,762.49	250,762.49		250,762.49	
02 CD 13 02 23 00 04 1403 11 05 00	53,151.00	-53,151.00					
02 CD 13 02 23 00 04 1404 11 00 00	227,424.00	-178,077.69	49,346.31	49,346.31		49,346.31	
02 CD 13 02 23 00 04 1407 11 00 00	29,622.00	-768.46	28,853.54	28,853.54		28,853.54	
02 CD 13 02 23 00 04 1501 11 00 00	412,515.00	-768.61	411,746.39	411,746.39		411,746.39	
02 CD 13 02 23 00 04 1506 11 00 00	309,515.00		309,515.00	309,515.00		309,515.00	
02 CD 13 02 23 00 04 1507 11 00 00	3,399,618.00	38,523.74	3,438,141.74	3,438,141.74		3,438,141.74	
02 CD 13 02 23 00 04 1508 11 00 00	437,853.00	-85,911.40	351,941.60	351,941.60		351,941.60	
02 CD 13 02 23 00 04 1508 11 05 00		36,452.08	36,452.08	36,452.08		36,452.08	
02 CD 13 02 23 00 04 1509 11 00 00	801,243.00		801,243.00	801,243.00		801,243.00	
02 CD 13 02 23 00 04 1510 11 00 00	11,845.00	674.94	12,519.94	12,519.94		12,519.94	
02 CD 13 02 23 10 04 1404 11 00 00		163,491.57	163,491.57	163,491.57		163,491.57	
02 CD 13 02 23 10 04 1507 11 64 00	1,030.00		1,030.00	1,030.00		1,030.00	
02 CD 13 02 23 10 04 1511 11 65 00	1,031,015.00	-296.29	1,030,718.71	1,030,718.71		1,030,718.71	
02 CD 13 04 25 00 04 1103 61 00 15	1,545,515.00		1,545,515.00	1,545,515.00		1,545,515.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 04 1104 61 00 15	3,296,515.00	1,009,189.83	4,305,704.83	4,305,704.83		4,305,704.83	
02 CD 13 04 25 00 04 1202 61 05 15	3,442,941.00	-574,725.78	2,868,215.22	2,868,215.22		2,868,215.22	
02 CD 13 04 25 00 04 1301 61 00 15	33,166.00		33,166.00	33,166.00		33,166.00	
02 CD 13 04 25 00 04 1305 61 00 15	36,256.00		36,256.00	36,256.00		36,256.00	
02 CD 13 04 25 00 04 1306 61 00 15	1,678,542.00	1,622,230.05	3,300,772.05	3,300,772.05		3,300,772.05	
02 CD 13 04 25 00 04 1308 61 00 15	6,362.00	-6,362.00					
02 CD 13 04 25 00 04 1319 61 00 15	82,915.00		82,915.00	82,915.00		82,915.00	
02 CD 13 04 25 00 04 1322 61 00 15	1,177,295.00		1,177,295.00	1,177,295.00		1,177,295.00	
02 CD 13 04 25 00 04 1325 61 00 15	45,139.00		45,139.00	45,139.00		45,139.00	
02 CD 13 04 25 00 04 1326 61 00 15	113,815.00		113,815.00	113,815.00		113,815.00	
02 CD 13 04 25 00 04 1401 61 01 15	1,030,000.00	9,500.00	1,039,500.00	1,039,500.00		1,039,500.00	
02 CD 13 04 25 00 04 1401 61 03 15	721,515.00	-67,216.34	654,298.66	654,298.66		654,298.66	
02 CD 13 04 25 00 04 1401 61 05 15	82,503.00	293,768.87	376,271.87	376,271.87		376,271.87	
02 CD 13 04 25 00 04 1403 61 01 15	410,546.00	-118,741.73	291,804.27	291,804.27		291,804.27	
02 CD 13 04 25 00 04 1403 61 03 15	223,606.00	5,234.76	228,840.76	228,840.76		228,840.76	
02 CD 13 04 25 00 04 1403 61 05 15	124,489.00	-124,489.00					
02 CD 13 04 25 00 04 1404 61 00 15	303,967.00	-238,012.44	65,954.56	65,954.56		65,954.56	
02 CD 13 04 25 00 04 1407 61 00 15	48,901.00	-1,272.80	47,628.20	47,628.20		47,628.20	
02 CD 13 04 25 00 04 1501 61 00 15	721,515.00	-1,291.92	720,223.08	720,223.08		720,223.08	
02 CD 13 04 25 00 04 1506 61 00 15	721,515.00		721,515.00	721,515.00		721,515.00	
02 CD 13 04 25 00 04 1507 61 00 15	3,399,824.00	-257,998.34	3,141,825.66	3,141,825.66		3,141,825.66	
02 CD 13 04 25 00 04 1508 61 00 15	216,403.00	-42,461.53	173,941.47	173,941.47		173,941.47	
02 CD 13 04 25 00 04 1508 61 05 15		45,090.95	45,090.95	45,090.95		45,090.95	
02 CD 13 04 25 00 04 1510 61 00 15	20,085.00	1,128.01	21,213.01	21,213.01		21,213.01	
02 CD 13 04 25 10 04 1404 61 00 15		218,517.14	218,517.14	218,517.14		218,517.14	
02 CD 13 04 25 10 04 1507 61 64 15	2,060.00		2,060.00	2,060.00		2,060.00	
02 CD 13 04 25 10 04 1511 61 65 15	2,009,422.00		2,009,422.00	2,009,422.00		2,009,422.00	
02 CD 14 01 26 00 04 1103 11 00 00	7,725,515.00	-177,204.56	7,548,310.44	7,548,310.44		7,548,310.44	
02 CD 14 01 26 00 04 1104 11 00 00	28,810,212.00	5,183,798.51	33,994,010.51	33,994,010.51		33,994,010.51	
02 CD 14 01 26 00 04 1202 11 05 00	8,274,686.00	-1,555,255.84	6,719,430.16	6,719,430.16		6,719,430.16	
02 CD 14 01 26 00 04 1301 11 00 00	144,715.00		144,715.00	144,715.00		144,715.00	
02 CD 14 01 26 00 04 1305 11 00 00	412,515.00		412,515.00	412,515.00		412,515.00	
02 CD 14 01 26 00 04 1306 11 00 00	6,376,799.00	-137,673.39	6,239,125.61	6,239,125.61		6,239,125.61	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 04 1308 11 00 00	59,441.00	-59,441.00					
02 CD 14 01 26 00 04 1316 11 12 00	153,725.00	-58,773.95	94,951.05	94,951.05		94,951.05	
02 CD 14 01 26 00 04 1319 11 00 00	2,575,515.00	-2,000.00	2,573,515.00	2,573,515.00		2,573,515.00	
02 CD 14 01 26 00 04 1322 11 00 00	7,385,134.00	-101,492.24	7,283,641.76	7,283,641.76		7,283,641.76	
02 CD 14 01 26 00 04 1325 11 00 00	88,191.00		88,191.00	88,191.00		88,191.00	
02 CD 14 01 26 00 04 1326 11 00 00	1,545,515.00	-1,752.07	1,543,762.93	1,543,762.93		1,543,762.93	
02 CD 14 01 26 00 04 1401 11 01 00	4,429,515.00	14,521.19	4,444,036.19	4,444,036.19		4,444,036.19	
02 CD 14 01 26 00 04 1401 11 03 00	2,781,515.00	-545,622.07	2,235,892.93	2,235,892.93		2,235,892.93	
02 CD 14 01 26 00 04 1401 11 05 00	927,515.00	329,831.22	1,257,346.22	1,257,346.22		1,257,346.22	
02 CD 14 01 26 00 04 1403 11 01 00	659,530.00	-190,752.79	468,777.21	468,777.21		468,777.21	
02 CD 14 01 26 00 04 1403 11 03 00	3,606,011.00	62,986.56	3,668,997.56	3,668,997.56		3,668,997.56	
02 CD 14 01 26 00 04 1403 11 05 00	235,710.00	-235,710.00					
02 CD 14 01 26 00 04 1404 11 00 00	1,597,736.00	-1,251,060.31	346,675.69	346,675.69		346,675.69	
02 CD 14 01 26 00 04 1407 11 00 00	196,840.00	-5,125.24	191,714.76	191,714.76		191,714.76	
02 CD 14 01 26 00 04 1501 11 00 00	3,914,515.00	-5,549.83	3,908,965.17	3,908,965.17		3,908,965.17	
02 CD 14 01 26 00 04 1505 11 00 00		221,946.01	221,946.01	221,946.01		221,946.01	
02 CD 14 01 26 00 04 1506 11 00 00	2,560,284.00	-127,562.08	2,432,721.92	2,432,721.92		2,432,721.92	
02 CD 14 01 26 00 04 1507 11 00 00	13,493,206.00	-2,201,888.15	11,291,317.85	11,291,317.85		11,291,317.85	
02 CD 14 01 26 00 04 1508 11 00 00	1,552,021.00	-304,527.52	1,247,493.48	1,247,493.48		1,247,493.48	
02 CD 14 01 26 00 04 1508 11 05 00		121,320.76	121,320.76	121,320.76		121,320.76	
02 CD 14 01 26 00 04 1510 11 00 00	82,915.00	-21,709.64	61,205.36	61,205.36		61,205.36	
02 CD 14 01 26 10 04 1404 11 00 00		1,148,587.46	1,148,587.46	1,148,587.46		1,148,587.46	
02 CD 14 01 26 10 04 1507 11 64 00	6,695.00		6,695.00	6,695.00		6,695.00	
02 CD 14 01 26 10 04 1511 11 65 00	5,462,611.00		5,462,611.00	5,462,611.00		5,462,611.00	
TOTAL CAPÍTULO 1000	567,418,666.00	18,994,273.68	586,412,939.68	586,412,939.68		586,412,939.68	
02 CD 04 01 08 00 04 2101 10 00 00	250,000.00	-50,380.44	199,619.56	199,619.56		199,619.56	
02 CD 04 01 08 00 04 2102 10 00 00	125,000.00	-39,952.84	85,047.16	85,047.16		85,047.16	
02 CD 05 02 11 00 04 2101 10 00 00	1,038,000.00	-248,601.87	789,398.13	789,398.13		789,398.13	
02 CD 05 02 11 00 04 2102 10 00 00	619,000.00	-190,649.29	428,350.71	428,350.71		428,350.71	
02 CD 05 02 11 00 04 2103 10 00 00	765,000.00	-575,197.18	189,802.82	189,802.82		189,802.82	
02 CD 05 02 11 00 04 2103 60 00 01							
02 CD 05 02 11 00 04 2105 10 00 00	1,903,840.00	-346,985.17	1,556,854.83	1,556,854.83		1,556,854.83	
02 CD 05 02 11 00 04 2106 10 00 00	500,000.00	-263,134.62	236,865.38	236,865.38		236,865.38	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 04 2201 10 00 00	700,000.00	-322,502.34	377,497.66	377,497.66		377,497.66	
02 CD 05 02 11 00 04 2203 10 00 00	400,000.00	-328,882.63	71,117.37	71,117.37		71,117.37	
02 CD 05 02 11 00 04 2302 10 00 00	400,000.00	-219,325.08	180,674.92	180,674.92		180,674.92	
02 CD 05 02 11 00 04 2303 10 00 00	500,000.00	-65,480.80	434,519.20	434,519.20		434,519.20	
02 CD 05 02 11 00 04 2401 10 00 00	100,000.00	-13,793.44	86,206.56	86,206.56		86,206.56	
02 CD 05 02 11 00 04 2402 10 00 00	50,000.00	-27,294.53	22,705.47	22,705.47		22,705.47	
02 CD 05 02 11 00 04 2403 10 00 00	30,000.00	24,966.76	54,966.76	54,966.76		54,966.76	
02 CD 05 02 11 00 04 2404 10 00 00	50,000.00	-10,000.00	40,000.00	40,000.00		40,000.00	
02 CD 05 02 11 00 04 2601 10 00 00							
02 CD 05 02 11 10 04 2105 10 00 00	596,160.00	-104,190.00	491,970.00	491,970.00		491,970.00	
02 CD 05 02 11 10 04 2601 10 00 00	3,107,000.00	7,297.85	3,114,297.85	3,114,297.85		3,114,297.85	
02 CD 06 01 13 00 04 2101 10 51 00		11,617.31	11,617.31	11,617.31		11,617.31	
02 CD 06 01 13 00 04 2102 10 51 00		81,766.73	81,766.73	81,766.73		81,766.73	
02 CD 06 01 13 00 04 2105 10 51 00		5,157.57	5,157.57	5,157.57		5,157.57	
02 CD 06 01 13 00 04 2302 10 51 00		7,325.50	7,325.50	7,325.50		7,325.50	
02 CD 06 01 13 00 04 2302 60 00 14	650,000.00	-451,660.01	198,339.99	198,339.99		198,339.99	
02 CD 06 01 13 00 04 2401 60 00 14	783,550.00	-648,614.17	134,935.83	134,935.83		134,935.83	
02 CD 06 01 13 00 04 2402 60 00 14	150,000.00	-45,164.50	104,835.50	104,835.50		104,835.50	
02 CD 06 01 13 00 04 2403 10 51 00		3,723.65	3,723.65	3,723.65		3,723.65	
02 CD 06 01 13 00 04 2404 10 51 00		3,372.38	3,372.38	3,372.38		3,372.38	
02 CD 06 01 13 00 04 2501 10 51 00		324,699.65	324,699.65	324,699.65		324,699.65	
02 CD 06 01 13 00 04 2501 60 00 14	350,000.00	-296,904.50	53,095.50	53,095.50		53,095.50	
02 CD 06 01 13 00 04 2601 60 00 14		278,557.60	278,557.60	278,557.60		278,557.60	
02 CD 06 01 13 00 04 2702 60 00 14		305,034.70	305,034.70	305,034.70		305,034.70	
02 CD 06 01 13 00 04 2703 10 51 00		233,134.88	233,134.88	233,134.88		233,134.88	
02 CD 06 01 13 00 04 2703 60 00 10	500,000.00	-491,030.00	8,970.00	8,970.00		8,970.00	
02 CD 06 01 13 04 04 2401 60 00 05	4,247,000.00	-2,671,207.90	1,575,792.10	1,575,792.10		1,575,792.10	
02 CD 06 01 13 04 04 2402 60 00 05	500,000.00	-113,854.50	386,145.50	386,145.50		386,145.50	
02 CD 06 01 13 04 04 2601 60 00 05		900,000.00	900,000.00	900,000.00		900,000.00	
02 CD 06 01 13 04 04 2702 60 00 05		55,880.95	55,880.95	55,880.95		55,880.95	
02 CD 07 01 14 00 04 2101 10 00 00	400,000.00	-95,084.82	304,915.18	304,915.18		304,915.18	
02 CD 07 01 14 00 04 2102 10 00 00	200,000.00	-55,250.50	144,749.50	144,749.50		144,749.50	
02 CD 07 01 14 00 04 2103 10 00 00	500,000.00	-220,309.52	279,690.48	279,690.48		279,690.48	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 04 2103 10 51 00			114,022.50	114,022.50	114,022.50		114,022.50
02 CD 07 01 14 00 04 2302 10 51 00			1,725.00	1,725.00	1,725.00		1,725.00
02 CD 07 01 14 00 04 2302 60 00 01	400,000.00	-161,528.91	238,471.09	238,471.09			238,471.09
02 CD 07 01 14 00 04 2401 10 51 00			111,780.00	111,780.00	111,780.00		111,780.00
02 CD 07 01 14 00 04 2401 60 00 01	300,000.00	-290,938.00	9,062.00	9,062.00			9,062.00
02 CD 07 01 14 00 04 2401 60 00 02	300,000.00	-222,168.00	77,832.00	77,832.00			77,832.00
02 CD 07 01 14 00 04 2404 10 51 00			7,038.00	7,038.00	7,038.00		7,038.00
02 CD 07 01 14 00 04 2404 60 00 04			350,108.63	350,108.63	350,108.63		350,108.63
02 CD 07 01 14 00 04 2503 10 51 00			1,018.96	1,018.96	1,018.96		1,018.96
02 CD 07 01 14 00 04 2601 60 00 01			18,317.78	18,317.78	18,317.78		18,317.78
02 CD 07 01 14 00 04 2702 60 00 04			168,325.75	168,325.75	168,325.75		168,325.75
02 CD 07 01 14 10 04 2601 60 00 04			11,423.84	11,423.84	11,423.84		11,423.84
02 CD 08 01 15 00 04 2402 60 00 08			75,991.98	75,991.98	75,991.98		75,991.98
02 CD 08 01 15 00 04 2503 10 00 00	250,000.00	-245,064.99	4,935.01	4,935.01			4,935.01
02 CD 08 01 15 00 04 2504 10 00 00	300,000.00	-29,536.31	270,463.69	270,463.69			270,463.69
02 CD 08 01 15 00 04 2505 10 00 00	100,000.00	-81,388.35	18,611.65	18,611.65			18,611.65
02 CD 08 01 15 00 04 2702 60 00 08			213,609.32	213,609.32	213,609.32		213,609.32
02 CD 10 01 17 00 04 2101 10 00 00	280,000.00	-81,793.26	198,206.74	198,206.74			198,206.74
02 CD 10 01 17 00 04 2101 60 00 01							
02 CD 10 01 17 00 04 2102 10 00 00	140,000.00	-40,978.30	99,021.70	99,021.70			99,021.70
02 CD 10 01 17 00 04 2103 10 00 00	475,000.00	-458,133.80	16,866.20	16,866.20			16,866.20
02 CD 10 01 17 00 04 2103 10 51 00			123,077.54	123,077.54	123,077.54		123,077.54
02 CD 10 01 17 00 04 2103 60 00 01			22,981.03	22,981.03	22,981.03		22,981.03
02 CD 10 01 17 00 04 2103 60 00 32							
02 CD 10 01 17 00 04 2106 10 51 00			34,298.75	34,298.75	34,298.75		34,298.75
02 CD 10 01 17 00 04 2201 10 00 00	3,300,000.00	-2,456,271.75	843,728.25	843,728.25			843,728.25
02 CD 10 01 17 00 04 2201 10 51 00			219,948.95	219,948.95	219,948.95		219,948.95
02 CD 10 01 17 00 04 2302 60 00 28	85,000.00		85,000.00	85,000.00			85,000.00
02 CD 10 01 17 00 04 2401 10 51 00			34,059.66	34,059.66	34,059.66		34,059.66
02 CD 10 01 17 00 04 2401 60 00 27	150,000.00	-150,000.00					
02 CD 10 01 17 00 04 2401 60 00 28	150,000.00	-150,000.00					
02 CD 10 01 17 00 04 2401 60 00 29	150,000.00	-150,000.00					
02 CD 10 01 17 00 04 2402 60 00 28	50,000.00	-50,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 04 2402 60 00 29	50,000.00	-50,000.00					
02 CD 10 01 17 00 04 2403 10 51 00		23.00	23.00	23.00		23.00	
02 CD 10 01 17 00 04 2404 10 51 00		34.00	34.00	34.00		34.00	
02 CD 10 01 17 00 04 2503 10 00 00	50,000.00	-36,168.41	13,831.59	13,831.59		13,831.59	
02 CD 10 01 17 00 04 2503 10 51 00		62,203.90	62,203.90	62,203.90		62,203.90	
02 CD 10 01 17 00 04 2504 10 51 00		69,779.52	69,779.52	69,779.52		69,779.52	
02 CD 10 01 17 00 04 2702 10 51 00		2,082.65	2,082.65	2,082.65		2,082.65	
02 CD 11 01 18 00 04 2101 10 00 00	62,000.00	-941.16	61,058.84	61,058.84		61,058.84	
02 CD 11 01 18 00 04 2102 10 00 00	31,000.00	-13,976.57	17,023.43	17,023.43		17,023.43	
02 CD 11 01 18 00 04 2103 10 00 00	60,000.00	-0.22	59,999.78	59,999.78		59,999.78	
02 CD 12 01 19 00 04 2101 10 00 00	170,000.00	-35,711.69	134,288.31	134,288.31		134,288.31	
02 CD 12 01 19 00 04 2101 60 00 17							
02 CD 12 01 19 00 04 2102 10 00 00	85,000.00	-58,349.59	26,650.41	26,650.41		26,650.41	
02 CD 12 01 19 00 04 2102 10 51 00		308,866.72	308,866.72	308,866.72		308,866.72	
02 CD 12 01 19 00 04 2102 60 00 17		17,929.29	17,929.29	17,929.29		17,929.29	
02 CD 12 01 19 00 04 2103 10 00 00	100,000.00	-94,000.00	6,000.00	6,000.00		6,000.00	
02 CD 12 01 19 00 04 2103 10 51 00		801.96	801.96	801.96		801.96	
02 CD 12 01 19 00 04 2103 60 00 17		68,965.50	68,965.50	68,965.50		68,965.50	
02 CD 12 01 19 00 04 2106 10 51 00		38,985.00	38,985.00	38,985.00		38,985.00	
02 CD 12 01 19 00 04 2201 10 51 00		50,450.50	50,450.50	50,450.50		50,450.50	
02 CD 12 01 19 00 04 2203 10 51 00		4,186.00	4,186.00	4,186.00		4,186.00	
02 CD 12 01 19 00 04 2302 60 00 18	52,000.00		52,000.00	52,000.00		52,000.00	
02 CD 12 01 19 00 04 2401 10 51 00		8,354.75	8,354.75	8,354.75		8,354.75	
02 CD 12 01 19 00 04 2401 60 00 18	100,000.00	-100,000.00					
02 CD 12 01 19 00 04 2402 60 00 18	200,000.00	-200,000.00					
02 CD 12 01 19 00 04 2404 10 51 00		20,783.95	20,783.95	20,783.95		20,783.95	
02 CD 12 01 19 00 04 2505 10 51 00		2,790.03	2,790.03	2,790.03		2,790.03	
02 CD 13 01 22 00 04 2302 60 00 02	1,500,000.00	-1,500,000.00					
02 CD 13 01 22 00 04 2302 60 00 05	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 13 01 22 00 04 2302 60 00 06	52,000.00	-1,057.93	50,942.07	50,942.07		50,942.07	
02 CD 13 01 22 00 04 2302 60 00 09	1,000,000.00	-245,097.86	754,902.14	754,902.14		754,902.14	
02 CD 13 01 22 00 04 2302 60 00 10	500,000.00	-85,149.91	414,850.09	414,850.09		414,850.09	
02 CD 13 01 22 00 04 2302 60 00 12	262,000.00	10,400.02	272,400.02	272,400.02		272,400.02	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 04 2302 60 13 12							
02 CD 13 01 22 00 04 2401 60 00 02	7,119,452.00	-4,277,969.23	2,841,482.77	2,841,482.77		2,841,482.77	
02 CD 13 01 22 00 04 2401 60 00 05	313,000.00	-137,828.06	175,171.94	175,171.94		175,171.94	
02 CD 13 01 22 00 04 2401 60 00 06	556,000.00	-263,914.12	292,085.88	292,085.88		292,085.88	
02 CD 13 01 22 00 04 2401 60 00 10	200,000.00	-44,973.33	155,026.67	155,026.67		155,026.67	
02 CD 13 01 22 00 04 2401 60 00 12	400,000.00	307,765.89	707,765.89	707,765.89		707,765.89	
02 CD 13 01 22 00 04 2401 60 13 12							
02 CD 13 01 22 00 04 2401 60 15 02	1,566,177.00	-787,500.00	778,677.00	778,677.00		778,677.00	
02 CD 13 01 22 00 04 2401 60 16 02							
02 CD 13 01 22 00 04 2402 60 00 02	3,000,000.00	-3,000,000.00					
02 CD 13 01 22 00 04 2402 60 00 05	100,000.00	-100,000.00					
02 CD 13 01 22 00 04 2402 60 00 06	100,000.00	-100,000.00					
02 CD 13 01 22 00 04 2402 60 00 09	500,000.00	-252,814.61	247,185.39	247,185.39		247,185.39	
02 CD 13 01 22 00 04 2402 60 00 12		279,830.21	279,830.21	279,830.21		279,830.21	
02 CD 13 01 22 00 04 2402 60 13 12							
02 CD 13 01 22 00 04 2402 60 15 02	1,836,276.00	-1,836,276.00					
02 CD 13 01 22 00 04 2404 60 00 09	2,000,000.00	-586,025.38	1,413,974.62	1,413,974.62		1,413,974.62	
02 CD 13 01 22 00 04 2404 60 00 12		119,888.90	119,888.90	119,888.90		119,888.90	
02 CD 13 01 22 00 04 2404 60 13 12							
02 CD 13 01 22 00 04 2404 60 15 12		384,637.43	384,637.43	384,637.43		384,637.43	
02 CD 13 01 22 00 04 2506 60 00 12		64,900.00	64,900.00	64,900.00		64,900.00	
02 CD 13 01 22 00 04 2506 60 13 12							
02 CD 13 01 22 00 04 2601 60 00 02							
02 CD 13 01 22 00 04 2601 60 15 02		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 13 01 22 00 04 2602 60 15 02		199,971.20	199,971.20	199,971.20		199,971.20	
02 CD 13 01 22 00 04 2702 60 00 09		379,259.23	379,259.23	379,259.23		379,259.23	
02 CD 13 01 22 10 04 2401 60 00 02							
02 CD 13 01 22 10 04 2401 60 16 02							
02 CD 13 01 22 10 04 2601 60 00 02	2,325,000.00	228,358.92	2,553,358.92	2,553,358.92		2,553,358.92	
02 CD 13 01 22 10 04 2702 60 00 02	2,250,753.00	24,557.41	2,275,310.41	2,275,310.41		2,275,310.41	
02 CD 13 01 22 14 04 2401 60 00 02		2,929,648.60	2,929,648.60	2,929,648.60		2,929,648.60	
02 CD 13 01 22 14 04 2401 60 16 02		434,821.10	434,821.10	434,821.10		434,821.10	
02 CD 13 02 23 00 04 2302 60 00 12	500,000.00	-43,181.22	456,818.78	456,818.78		456,818.78	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 04 2302 60 00 57							
02 CD 13 02 23 00 04 2401 60 00 12	800,000.00	-344,749.68	455,250.32	455,250.32		455,250.32	
02 CD 13 02 23 00 04 2402 60 00 12	750,000.00	-565,924.18	184,075.82	184,075.82		184,075.82	
02 CD 13 02 23 00 04 2402 60 00 57		28,969.37	28,969.37	28,969.37		28,969.37	
02 CD 13 02 23 00 04 2403 60 00 12	300,000.00	462,847.25	762,847.25	762,847.25		762,847.25	
02 CD 13 02 23 00 04 2404 60 00 12	450,000.00	196,235.65	646,235.65	646,235.65		646,235.65	
02 CD 13 02 23 00 04 2601 60 00 12		363,233.06	363,233.06	363,233.06		363,233.06	
02 CD 13 02 23 00 04 2602 60 00 12	200,000.00	-20,143.69	179,856.31	179,856.31		179,856.31	
02 CD 13 02 23 10 04 2601 60 00 12	3,686,840.00	24,267.66	3,711,107.66	3,711,107.66		3,711,107.66	
02 CD 13 02 23 10 04 2701 60 00 12	1,999,875.00	-61,616.15	1,938,258.85	1,938,258.85		1,938,258.85	
02 CD 13 03 24 00 04 2302 60 00 05	100,000.00	-774.61	99,225.39	99,225.39		99,225.39	
02 CD 13 03 24 00 04 2302 60 00 21	423,000.00	-119,030.22	303,969.78	303,969.78		303,969.78	
02 CD 13 03 24 00 04 2401 60 00 05							
02 CD 13 03 24 00 04 2401 60 00 21	100,000.00	-17,421.00	82,579.00	82,579.00		82,579.00	
02 CD 13 03 24 00 04 2401 60 00 23	200,000.00	-114,369.99	85,630.01	85,630.01		85,630.01	
02 CD 13 03 24 00 04 2402 60 00 05							
02 CD 13 03 24 00 04 2402 60 00 19	300,000.00	-300,000.00					
02 CD 13 03 24 00 04 2402 60 00 21	500,000.00	-406,741.20	93,258.80	93,258.80		93,258.80	
02 CD 13 03 24 00 04 2601 60 00 21		93,558.71	93,558.71	93,558.71		93,558.71	
02 CD 13 03 24 00 04 2702 60 00 05		400,022.00	400,022.00	400,022.00		400,022.00	
02 CD 13 04 25 00 04 2302 60 00 13		27,197.50	27,197.50	27,197.50		27,197.50	
02 CD 13 04 25 00 04 2302 60 15 09	62,000.00	-23.98	61,976.02	61,976.02		61,976.02	
02 CD 13 04 25 00 04 2302 60 15 13	100,000.00	-44,091.00	55,909.00	55,909.00		55,909.00	
02 CD 13 04 25 00 04 2302 60 15 15	100,000.00	-60,573.30	39,426.70	39,426.70		39,426.70	
02 CD 13 04 25 00 04 2401 60 00 09	100,000.00	-18,916.00	81,084.00	81,084.00		81,084.00	
02 CD 13 04 25 00 04 2401 60 00 10	200,000.00	-102,964.15	97,035.85	97,035.85		97,035.85	
02 CD 13 04 25 00 04 2401 60 00 13	200,000.00	-110,509.30	89,490.70	89,490.70		89,490.70	
02 CD 13 04 25 00 04 2401 60 00 15	200,000.00	-107,291.60	92,708.40	92,708.40		92,708.40	
02 CD 13 04 25 00 04 2402 60 00 09	100,000.00	-80,822.15	19,177.85	19,177.85		19,177.85	
02 CD 13 04 25 00 04 2402 60 00 10	500,000.00	-146,768.50	353,231.50	353,231.50		353,231.50	
02 CD 13 04 25 00 04 2402 60 00 13	200,000.00	-185,500.60	14,499.40	14,499.40		14,499.40	
02 CD 13 04 25 00 04 2402 60 00 15	200,000.00	-91,867.12	108,132.88	108,132.88		108,132.88	
02 CD 13 04 25 00 04 2402 60 00 18	500,000.00	-143,072.00	356,928.00	356,928.00		356,928.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 10 04 2601 60 00 15	1,500,000.00	-3,699.82	1,496,300.18	1,496,300.18		1,496,300.18	
02 CD 14 01 26 00 04 2302 60 00 12	590,000.00	-517,320.00	72,680.00	72,680.00		72,680.00	
02 CD 14 01 26 00 04 2302 60 00 23	300,000.00	-174,889.00	125,111.00	125,111.00		125,111.00	
02 CD 14 01 26 00 04 2401 60 00 12	100,000.00	-7,940.01	92,059.99	92,059.99		92,059.99	
02 CD 14 01 26 00 04 2401 60 00 23	100,000.00	63,415.00	163,415.00	163,415.00		163,415.00	
02 CD 14 01 26 00 04 2403 60 00 23	170,000.00	-104,497.54	65,502.46	65,502.46		65,502.46	
02 CD 14 01 26 00 04 2506 60 00 12	6,500,000.00	-500.00	6,499,500.00	6,499,500.00		6,499,500.00	
02 CD 14 01 26 10 04 2601 60 00 12	8,168,000.00	-20,111.00	8,147,889.00	8,147,889.00		8,147,889.00	
TOTAL CAPÍTULO 2000	82,684,923.00	-18,256,030.30	64,428,892.70	64,428,892.70		64,428,892.70	
02 CD 05 02 11 00 04 3101 11 00 00	5,000.00	-5,000.00					
02 CD 05 02 11 00 04 3103 11 00 00	6,000,000.00	-393,188.12	5,606,811.88	5,606,811.88		5,606,811.88	
02 CD 05 02 11 00 04 3108 11 00 00	904,366.00	-314,646.79	589,719.21	589,719.21		589,719.21	
02 CD 05 02 11 00 04 3203 10 00 00	400,000.00	-350,952.60	49,047.40	49,047.40		49,047.40	
02 CD 05 02 11 00 04 3203 60 00 01							
02 CD 05 02 11 00 04 3207 10 00 00	150,000.00	-150,000.00					
02 CD 05 02 11 00 04 3212 10 00 00	50,000.00	-8,525.98	41,474.02	41,474.02		41,474.02	
02 CD 05 02 11 00 04 3301 10 00 00		688,275.00	688,275.00	688,275.00		688,275.00	
02 CD 05 02 11 00 04 3301 10 11 00	22,217,916.00	-1,016,943.81	21,200,972.19	21,200,972.19		21,200,972.19	
02 CD 05 02 11 00 04 3301 10 51 00	6,209,403.00	-6,209,403.00					
02 CD 05 02 11 00 04 3302 10 00 00	2,300,000.00	-29,829.26	2,270,170.74	2,270,170.74		2,270,170.74	
02 CD 05 02 11 00 04 3403 10 00 00	125,000.00	18,150.85	143,150.85	143,150.85		143,150.85	
02 CD 05 02 11 00 04 3404 11 63 00	100,000.00	78,707.87	178,707.87	178,707.87		178,707.87	
02 CD 05 02 11 00 04 3407 10 00 00	1,800,000.00	713,253.64	2,513,253.64	2,513,253.64		2,513,253.64	
02 CD 05 02 11 00 04 3414 10 00 00	652,000.00	325,468.64	977,468.64	977,468.64		977,468.64	
02 CD 05 02 11 00 04 3414 10 05 00	148,000.00	-12,764.30	135,235.70	135,235.70		135,235.70	
02 CD 05 02 11 00 04 3501 10 00 00	500,000.00	-160,826.45	339,173.55	339,173.55		339,173.55	
02 CD 05 02 11 00 04 3502 10 00 00	1,000,000.00	-672,617.71	327,382.29	327,382.29		327,382.29	
02 CD 05 02 11 00 04 3505 10 00 00		40,739.81	40,739.81	40,739.81		40,739.81	
02 CD 05 02 11 00 04 3505 10 15 00		1,847,774.00	1,847,774.00	1,847,774.00		1,847,774.00	
02 CD 05 02 11 00 04 3512 10 15 00	500,000.00	-20,220.17	479,779.83	479,779.83		479,779.83	
02 CD 05 02 11 00 04 3601 11 00 00	1,500,000.00		1,500,000.00	1,500,000.00		1,500,000.00	
02 CD 05 02 11 00 04 3602 11 00 00	1,000,000.00	91,157.37	1,091,157.37	1,091,157.37		1,091,157.37	
02 CD 05 02 11 00 04 3603 11 00 00	500,000.00	-447,560.00	52,440.00	52,440.00		52,440.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 04 3604 11 00 00	200,000.00	-98,708.00	101,292.00	101,292.00		101,292.00	
02 CD 05 02 11 00 04 3605 11 00 00	500,000.00	-458,715.00	41,285.00	41,285.00		41,285.00	
02 CD 05 02 11 00 04 3606 10 00 00		178,898.00	178,898.00	178,898.00		178,898.00	
02 CD 05 02 11 00 04 3703 10 00 00	700,000.00	-313,092.24	386,907.76	386,907.76		386,907.76	
02 CD 05 02 11 00 04 3807 10 00 00	600,000.00	-230,901.19	369,098.81	369,098.81		369,098.81	
02 CD 05 02 11 10 04 3106 11 00 00	960,000.00	-960,000.00					
02 CD 05 02 11 10 04 3107 11 00 00	95,634.00	-95,634.00					
02 CD 05 02 11 10 04 3108 11 00 00							
02 CD 05 02 11 10 04 3212 10 00 00	1,091,424.00	-240,355.34	851,068.66	851,068.66		851,068.66	
02 CD 05 02 11 10 04 3404 11 00 00	7,423,559.00	-1,134,986.08	6,288,572.92	6,288,572.92		6,288,572.92	
02 CD 06 01 13 00 04 3210 60 00 10	2,300,000.00	-459,992.05	1,840,007.95	1,840,007.95		1,840,007.95	
02 CD 06 01 13 00 04 3210 60 00 57		5,060.00	5,060.00	5,060.00		5,060.00	
02 CD 06 01 13 00 04 3301 10 51 00		2,258,715.34	2,258,715.34	2,258,715.34		2,258,715.34	
02 CD 06 01 13 00 04 3502 10 51 00		98,835.00	98,835.00	98,835.00		98,835.00	
02 CD 06 01 13 00 04 3504 10 51 00		149,250.00	149,250.00	149,250.00		149,250.00	
02 CD 06 01 13 00 04 3510 60 00 10		1,237,194.89	1,237,194.89	1,237,194.89		1,237,194.89	
02 CD 06 01 13 00 04 3510 60 00 14		102,970.49	102,970.49	102,970.49		102,970.49	
02 CD 06 01 13 00 04 3605 11 51 00		17,991.75	17,991.75	17,991.75		17,991.75	
02 CD 06 01 13 00 04 3703 10 51 00		1,600.00	1,600.00	1,600.00		1,600.00	
02 CD 06 01 13 00 04 3802 10 51 00		385,147.08	385,147.08	385,147.08		385,147.08	
02 CD 06 01 13 04 04 3510 60 00 05		1,592,223.05	1,592,223.05	1,592,223.05		1,592,223.05	
02 CD 06 01 13 04 04 3601 60 00 05							
02 CD 07 01 14 00 04 3207 60 00 04	850,000.00	32,026.99	882,026.99	882,026.99		882,026.99	
02 CD 07 01 14 00 04 3210 60 00 04	8,050,000.00	-1,265,953.48	6,784,046.52	6,784,046.52		6,784,046.52	
02 CD 07 01 14 00 04 3210 60 00 57		558,758.55	558,758.55	558,758.55		558,758.55	
02 CD 07 01 14 00 04 3301 10 51 00		1,565,579.17	1,565,579.17	1,565,579.17		1,565,579.17	
02 CD 07 01 14 00 04 3407 10 51 00		6,046.00	6,046.00	6,046.00		6,046.00	
02 CD 07 01 14 00 04 3503 10 51 00		4,772.50	4,772.50	4,772.50		4,772.50	
02 CD 07 01 14 00 04 3504 10 51 00		416,610.85	416,610.85	416,610.85		416,610.85	
02 CD 07 01 14 00 04 3505 10 51 00		52,093.00	52,093.00	52,093.00		52,093.00	
02 CD 07 01 14 00 04 3506 10 51 00		250.00	250.00	250.00		250.00	
02 CD 07 01 14 00 04 3510 10 00 00		480,000.00	480,000.00	480,000.00		480,000.00	
02 CD 07 01 14 00 04 3510 60 00 01		274,140.00	274,140.00	274,140.00		274,140.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 04 3510 60 00 02		112,168.00	112,168.00	112,168.00		112,168.00	
02 CD 07 01 14 00 04 3510 60 00 04		199,522.25	199,522.25	199,522.25		199,522.25	
02 CD 07 01 14 00 04 3605 11 51 00		17,991.75	17,991.75	17,991.75		17,991.75	
02 CD 07 01 14 00 04 3606 11 00 00	600,000.00	-241,497.02	358,502.98	358,502.98		358,502.98	
02 CD 07 01 14 00 04 3802 10 00 00	7,000,000.00	-19,360.17	6,980,639.83	6,980,639.83		6,980,639.83	
02 CD 07 01 14 00 04 3802 10 51 00		190,827.56	190,827.56	190,827.56		190,827.56	
02 CD 08 01 15 00 04 3210 60 00 08	200,000.00	-200,000.00					
02 CD 08 01 15 00 04 3210 60 00 12	100,000.00	-100,000.00					
02 CD 08 01 15 00 04 3510 60 00 08		190,000.00	190,000.00	190,000.00		190,000.00	
02 CD 08 01 15 00 04 3510 60 00 12		95,000.00	95,000.00	95,000.00		95,000.00	
02 CD 10 01 17 00 04 3210 60 00 07	500,000.00	-164,773.06	335,226.94	335,226.94		335,226.94	
02 CD 10 01 17 00 04 3210 60 00 32	500,000.00	-32,389.83	467,610.17	467,610.17		467,610.17	
02 CD 10 01 17 00 04 3301 10 51 00		4,083,602.23	4,083,602.23	4,083,602.23		4,083,602.23	
02 CD 10 01 17 00 04 3501 10 51 00		4,427.50	4,427.50	4,427.50		4,427.50	
02 CD 10 01 17 00 04 3502 10 51 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 10 01 17 00 04 3502 60 00 32		3,443,830.00	3,443,830.00	3,443,830.00		3,443,830.00	
02 CD 10 01 17 00 04 3504 10 51 00		737,992.56	737,992.56	737,992.56		737,992.56	
02 CD 10 01 17 00 04 3505 10 51 00		52,093.00	52,093.00	52,093.00		52,093.00	
02 CD 10 01 17 00 04 3513 10 51 00		10,350.00	10,350.00	10,350.00		10,350.00	
02 CD 10 01 17 00 04 3605 11 51 00		87,164.25	87,164.25	87,164.25		87,164.25	
02 CD 10 01 17 00 04 3802 10 51 00		31,399.50	31,399.50	31,399.50		31,399.50	
02 CD 10 01 17 10 04 3411 10 15 00	62,000,000.00	-4,930,843.00	57,069,157.00	57,069,157.00		57,069,157.00	
02 CD 11 01 18 00 04 3210 10 15 00	200,000.00	-145,490.00	54,510.00	54,510.00		54,510.00	
02 CD 11 01 18 00 04 3802 10 00 00	200,000.00	-2,225.30	197,774.70	197,774.70		197,774.70	
02 CD 12 01 19 00 04 3210 10 15 00	1,000,000.00	-466,026.25	533,973.75	533,973.75		533,973.75	
02 CD 12 01 19 00 04 3210 60 15 17							
02 CD 12 01 19 00 04 3301 10 51 00		2,876,295.86	2,876,295.86	2,876,295.86		2,876,295.86	
02 CD 12 01 19 00 04 3501 10 51 00		1,053.40	1,053.40	1,053.40		1,053.40	
02 CD 12 01 19 00 04 3504 10 51 00		517.50	517.50	517.50		517.50	
02 CD 12 01 19 00 04 3506 10 51 00		22,770.00	22,770.00	22,770.00		22,770.00	
02 CD 12 01 19 00 04 3605 11 51 00		101,775.00	101,775.00	101,775.00		101,775.00	
02 CD 12 01 19 00 04 3802 10 51 00		145,883.25	145,883.25	145,883.25		145,883.25	
02 CD 13 01 22 00 04 3104 11 70 00	39,440,121.00		39,440,121.00	39,440,121.00		39,440,121.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 04 3104 61 70 09	9,900,987.00	-624,887.00	9,276,100.00	9,276,100.00		9,276,100.00	
02 CD 13 01 22 00 04 3402 60 15 02	1,000,000.00	-1,000,000.00					
02 CD 13 01 22 00 04 3503 60 15 02	500,000.00	-500,000.00					
02 CD 13 01 22 00 04 3510 10 00 00		7,267,456.39	7,267,456.39	7,267,456.39		7,267,456.39	
02 CD 13 01 22 00 04 3510 10 15 00		1,115,949.75	1,115,949.75	1,115,949.75		1,115,949.75	
02 CD 13 01 22 00 04 3510 60 00 02		3,533,718.79	3,533,718.79	3,533,718.79		3,533,718.79	
02 CD 13 01 22 00 04 3510 60 15 02	697,774.00	1,340,160.19	2,037,934.19	2,037,934.19		2,037,934.19	
02 CD 13 01 22 00 04 3510 60 15 09	7,500,000.00	1,613,438.03	9,113,438.03	9,113,438.03		9,113,438.03	
02 CD 13 01 22 00 04 3511 60 00 09		1,168,297.26	1,168,297.26	1,168,297.26		1,168,297.26	
02 CD 13 01 22 00 04 3512 60 00 09		327,258.99	327,258.99	327,258.99		327,258.99	
02 CD 13 01 22 00 04 3601 60 00 09		408,094.21	408,094.21	408,094.21		408,094.21	
02 CD 13 02 23 00 04 3104 61 70 12	13,606,792.00	-50,967.28	13,555,824.72	13,555,824.72		13,555,824.72	
02 CD 13 02 23 00 04 3105 61 00 12	13,886,536.00	-7,942,265.00	5,944,271.00	5,944,271.00		5,944,271.00	
02 CD 13 02 23 00 04 3203 60 00 12	100,000.00	-100,000.00					
02 CD 13 02 23 00 04 3504 60 00 12	1,500,000.00	-280,925.94	1,219,074.06	1,219,074.06		1,219,074.06	
02 CD 13 02 23 00 04 3504 60 00 57		43,146.31	43,146.31	43,146.31		43,146.31	
02 CD 13 02 23 00 04 3505 60 00 12	500,000.00	-461,383.00	38,617.00	38,617.00		38,617.00	
02 CD 13 02 23 00 04 3506 60 00 12	2,500,000.00	-497,025.88	2,002,974.12	2,002,974.12		2,002,974.12	
02 CD 13 02 23 00 04 3511 60 15 12	10,000,000.00	-4,006,771.51	5,993,228.49	5,993,228.49		5,993,228.49	
02 CD 13 03 24 00 04 3510 60 00 05		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 13 03 24 00 04 3510 60 00 19		285,000.00	285,000.00	285,000.00		285,000.00	
02 CD 13 03 24 00 04 3510 60 00 21		421,076.75	421,076.75	421,076.75		421,076.75	
02 CD 13 03 24 00 04 3510 60 15 05	200,000.00	475,253.05	675,253.05	675,253.05		675,253.05	
02 CD 13 03 24 00 04 3601 60 00 21		62,931.66	62,931.66	62,931.66		62,931.66	
02 CD 13 04 25 00 04 3510 60 00 09		85,303.05	85,303.05	85,303.05		85,303.05	
02 CD 13 04 25 00 04 3510 60 00 10		13,849.96	13,849.96	13,849.96		13,849.96	
02 CD 13 04 25 00 04 3510 60 00 13		70,283.58	70,283.58	70,283.58		70,283.58	
02 CD 13 04 25 00 04 3510 60 00 15		72,143.03	72,143.03	72,143.03		72,143.03	
02 CD 13 04 25 00 04 3510 60 00 18		80,427.85	80,427.85	80,427.85		80,427.85	
02 CD 14 01 26 00 04 3510 60 15 12	7,300,000.00	3,688,119.82	10,988,119.82	10,988,119.82		10,988,119.82	
02 CD 14 01 26 00 04 3510 60 15 23		64,100.36	64,100.36	64,100.36		64,100.36	
02 CD 14 01 26 00 04 3601 60 00 12		154,630.83	154,630.83	154,630.83		154,630.83	
TOTAL CAPÍTULO 3000	249,764,512.00	11,299,347.50	261,063,859.50	261,063,859.50		261,063,859.50	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 04 4105 11 15 00	122,000.00	-122,000.00					
02 CD 05 02 11 00 04 4103 11 00 00	600,000.00	-133,324.02	466,675.98	466,675.98		466,675.98	
02 CD 05 02 11 00 04 4104 11 00 00	1,800,000.00	-685,800.00	1,114,200.00	1,114,200.00		1,114,200.00	
02 CD 05 02 11 00 04 4105 11 15 00	927,800.00	-679,900.00	247,900.00	247,900.00		247,900.00	
02 CD 06 01 13 00 04 4105 11 51 00		1,522,306.10	1,522,306.10	1,522,306.10		1,522,306.10	
02 CD 07 01 14 00 04 4105 11 51 00		2,583,278.19	2,583,278.19	2,583,278.19		2,583,278.19	
02 CD 07 01 14 00 04 4114 11 00 00	1,050,000.00		1,050,000.00	1,050,000.00		1,050,000.00	
02 CD 10 01 17 00 04 4104 11 00 00	4,320,000.00	-478,440.00	3,841,560.00	3,841,560.00		3,841,560.00	
02 CD 10 01 17 00 04 4105 11 00 00	8,724,000.00	-1,041,916.17	7,682,083.83	7,682,083.83		7,682,083.83	
02 CD 10 01 17 00 04 4105 11 15 00	72,356,200.00	-5,613,650.99	66,742,549.01	66,742,549.01		66,742,549.01	
02 CD 10 01 17 00 04 4105 11 51 00		1,984,937.55	1,984,937.55	1,984,937.55		1,984,937.55	
02 CD 13 02 23 00 04 4114 11 00 00		94,518.50	94,518.50	94,518.50		94,518.50	
TOTAL CAPÍTULO 4000	89,900,000.00	-2,569,990.84	87,330,009.16	87,330,009.16		87,330,009.16	
02 CD 05 02 11 00 04 5101 20 15 01	1,000,000.00	-648,456.03	351,543.97	351,543.97		351,543.97	
02 CD 05 02 11 00 04 5102 20 15 01	500,000.00	-500,000.00					
02 CD 05 02 11 00 04 5103 20 15 01		59,800.00	59,800.00	59,800.00		59,800.00	
02 CD 05 02 11 00 04 5104 20 15 01		80,500.00	80,500.00	80,500.00		80,500.00	
02 CD 05 02 11 00 04 5201 20 15 01		164,162.73	164,162.73	164,162.73		164,162.73	
02 CD 05 02 11 00 04 5206 20 00 01	2,000,000.00	-129,402.90	1,870,597.10	1,870,597.10		1,870,597.10	
02 CD 05 02 11 00 04 5206 20 13 29		537,478.95	537,478.95	537,478.95		537,478.95	
02 CD 05 02 11 00 04 5303 20 15 01	5,000,000.00	-5,000,000.00					
02 CD 06 01 13 00 04 5101 20 51 14		164,138.08	164,138.08	164,138.08		164,138.08	
02 CD 06 01 13 00 04 5102 20 51 14		12,644.83	12,644.83	12,644.83		12,644.83	
02 CD 06 01 13 00 04 5206 20 51 14		122,297.21	122,297.21	122,297.21		122,297.21	
02 CD 06 01 13 00 04 5401 20 51 14		1,667.50	1,667.50	1,667.50		1,667.50	
02 CD 07 01 14 00 04 5101 20 51 01		19,119.11	19,119.11	19,119.11		19,119.11	
02 CD 07 01 14 00 04 5102 20 51 01		10,297.10	10,297.10	10,297.10		10,297.10	
02 CD 07 01 14 00 04 5104 20 15 01		345,000.00	345,000.00	345,000.00		345,000.00	
02 CD 07 01 14 00 04 5206 20 51 01		21,685.38	21,685.38	21,685.38		21,685.38	
02 CD 07 01 14 00 04 5303 20 51 01		643,580.25	643,580.25	643,580.25		643,580.25	
02 CD 12 01 19 00 04 5204 20 51 18		106,950.00	106,950.00	106,950.00		106,950.00	
02 CD 12 01 19 00 04 5206 20 51 18		9,399.99	9,399.99	9,399.99		9,399.99	
02 CD 13 02 23 00 04 5105 20 00 12							

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 04 5303 20 13 12		433,800.00	433,800.00	433,800.00		433,800.00	
02 CD 13 03 24 00 04 5303 20 15 05		3,904,130.40	3,904,130.40	3,904,130.40		3,904,130.40	
02 CD 13 04 25 00 04 5303 20 00 13							
02 CD 13 04 25 00 04 5303 20 13 13		3,153,633.50	3,153,633.50	3,153,633.50		3,153,633.50	
TOTAL CAPÍTULO 5000	8,500,000.00	3,512,426.10	12,012,426.10	12,012,426.10		12,012,426.10	
02 CD 06 01 13 00 04 6100 60 00 14		4,459,799.85	4,459,799.85	4,459,799.85		4,459,799.85	
02 CD 06 01 13 00 04 6100 60 00 57		326,893.84	326,893.84	326,893.84		326,893.84	
02 CD 06 01 13 00 04 6100 60 14 14		609,499.99	609,499.99	609,499.99		609,499.99	
02 CD 06 01 13 00 04 6100 60 15 14		1,802,247.14	1,802,247.14	1,802,247.14		1,802,247.14	
02 CD 06 01 13 00 04 6100 60 16 14	4,366,705.00	-288,138.95	4,078,566.05	4,078,566.05		4,078,566.05	
02 CD 06 01 13 00 04 6300 60 00 57		36,434.91	36,434.91	36,434.91		36,434.91	
02 CD 06 01 13 04 04 6100 60 00 01		801,543.56	801,543.56	801,543.56		801,543.56	
02 CD 06 01 13 04 04 6100 60 00 05	8,431,419.00	-1,416,366.34	7,015,052.66	7,015,052.66		7,015,052.66	
02 CD 06 01 13 04 04 6100 60 04 01	15,077,894.00		15,077,894.00	13,581,282.27		13,581,282.27	1,496,611.73
02 CD 06 01 13 04 04 6100 60 14 05		1,925,267.35	1,925,267.35	1,925,267.35		1,925,267.35	
02 CD 06 01 13 04 04 6100 60 16 05		758,953.15	758,953.15	758,953.15		758,953.15	
02 CD 06 01 13 11 04 6100 60 00 14		555,928.69	555,928.69	555,928.69		555,928.69	
02 CD 06 01 13 11 04 6100 60 16 14		2,208,070.94	2,208,070.94	2,208,070.94		2,208,070.94	
02 CD 06 01 13 11 04 6100 60 44 14		2,763,999.63	2,763,999.63	2,763,999.63		2,763,999.63	
02 CD 07 01 14 00 04 6100 60 00 57		20,522.31	20,522.31	20,522.31		20,522.31	
02 CD 07 01 14 00 04 6100 60 14 01		2,559,171.21	2,559,171.21	2,559,171.21		2,559,171.21	
02 CD 07 01 14 00 04 6100 60 16 01	4,459,124.00	-1,487,928.29	2,971,195.71	2,971,195.71		2,971,195.71	
02 CD 07 01 14 00 04 6100 60 16 02	258,741.00	26,751.99	285,492.99	285,492.99		285,492.99	
02 CD 10 01 17 00 04 6100 60 16 28	245,095.00	133,231.38	378,326.38	378,326.38		378,326.38	
02 CD 10 01 17 00 04 6100 60 16 29	174,185.00	115,940.00	290,125.00	290,125.00		290,125.00	
02 CD 12 01 19 00 04 6100 60 00 57		52,621.93	52,621.93	52,621.93		52,621.93	
02 CD 12 01 19 00 04 6100 60 16 18	3,436,056.00		3,436,056.00	3,436,056.00		3,436,056.00	
02 CD 13 01 22 00 04 6100 60 00 02		266,199.75	266,199.75	266,199.75		266,199.75	
02 CD 13 01 22 00 04 6100 60 00 04		10,059,030.51	10,059,030.51	10,059,030.51		10,059,030.51	
02 CD 13 01 22 00 04 6100 60 00 09	11,221,622.00	-4,227,204.56	6,994,417.44	6,994,417.44		6,994,417.44	
02 CD 13 01 22 00 04 6100 60 00 10	3,000,545.00	-2,514,412.80	486,132.20	486,132.20		486,132.20	
02 CD 13 01 22 00 04 6100 60 00 57		2,495,106.44	2,495,106.44	2,495,106.44		2,495,106.44	
02 CD 13 01 22 00 04 6100 60 04 02	10,418,840.00	-5,311,384.50	5,107,455.50	5,105,917.75		5,105,917.75	1,537.75

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 04 6100 60 04 09	14,504,266.00	-2,761,633.56	11,742,632.44	11,719,826.27		11,719,826.27	22,806.17
02 CD 13 01 22 00 04 6100 60 14 02		6,925,792.80	6,925,792.80	6,925,792.80		6,925,792.80	
02 CD 13 01 22 00 04 6100 60 14 05		358,515.01	358,515.01	358,515.01		358,515.01	
02 CD 13 01 22 00 04 6100 60 14 09		14,137,941.19	14,137,941.19	14,137,941.19		14,137,941.19	
02 CD 13 01 22 00 04 6100 60 15 09	5,555,746.00	-4,488,649.46	1,067,096.54	1,067,096.54		1,067,096.54	
02 CD 13 01 22 00 04 6100 60 15 10		751,619.83	751,619.83	751,619.83		751,619.83	
02 CD 13 01 22 00 04 6100 60 15 57		1,204,463.18	1,204,463.18	1,204,463.18		1,204,463.18	
02 CD 13 01 22 00 04 6100 60 16 01	6,160,348.00	-3,835,258.87	2,325,089.13	2,325,089.13		2,325,089.13	
02 CD 13 01 22 00 04 6100 60 16 02	7,544,342.00	-1,943,383.18	5,600,958.82	5,600,958.82		5,600,958.82	
02 CD 13 01 22 00 04 6100 60 16 03	2,000,000.00	-24,474.02	1,975,525.98	1,975,525.98		1,975,525.98	
02 CD 13 01 22 00 04 6100 60 16 05	769,937.00	-574,804.82	195,132.18	195,132.18		195,132.18	
02 CD 13 01 22 00 04 6100 60 16 06	639,900.00	-106,650.01	533,249.99	533,249.99		533,249.99	
02 CD 13 01 22 00 04 6100 60 16 09	5,598,992.00	-5,424,295.92	174,696.08	174,696.08		174,696.08	
02 CD 13 01 22 00 04 6100 60 16 10	2,154,784.00	-1,065,621.53	1,089,162.47	1,089,162.47		1,089,162.47	
02 CD 13 01 22 00 04 6100 60 16 12	3,462,318.00	-434,088.43	3,028,229.57	3,028,229.57		3,028,229.57	
02 CD 13 01 22 00 04 6300 60 00 57		239,803.75	239,803.75	239,803.75		239,803.75	
02 CD 13 01 22 11 04 6100 60 00 03		1,495,255.93	1,495,255.93	1,495,255.93		1,495,255.93	
02 CD 13 01 22 11 04 6100 60 00 09		141,566.00	141,566.00	141,566.00		141,566.00	
02 CD 13 01 22 11 04 6100 60 00 10		1,165,928.03	1,165,928.03	1,165,928.03		1,165,928.03	
02 CD 13 01 22 11 04 6100 60 16 03		169,165.06	169,165.06	169,165.06		169,165.06	
02 CD 13 01 22 11 04 6100 60 44 03		1,211,421.00	1,211,421.00	1,211,421.00		1,211,421.00	
02 CD 13 01 22 11 04 6100 60 44 09		141,566.00	141,566.00	141,566.00		141,566.00	
02 CD 13 01 22 11 04 6100 60 44 10		673,665.35	673,665.35	673,665.35		673,665.35	
02 CD 13 02 23 00 04 6100 60 00 12		3,031,221.30	3,031,221.30	3,031,221.30		3,031,221.30	
02 CD 13 02 23 00 04 6100 60 00 57		43,181.22	43,181.22	43,181.22		43,181.22	
02 CD 13 02 23 00 04 6100 60 13 12							
02 CD 13 02 23 00 04 6100 60 14 12		13,120,346.11	13,120,346.11	13,120,346.11		13,120,346.11	
02 CD 13 02 23 00 04 6100 60 15 12		273,526.67	273,526.67	273,526.67		273,526.67	
02 CD 13 02 23 00 04 6100 60 16 12	429,376.00	1,128,523.83	1,557,899.83	1,557,899.83		1,557,899.83	
02 CD 13 03 24 00 04 6100 60 00 18		1,514,665.91	1,514,665.91	1,514,665.91		1,514,665.91	
02 CD 13 03 24 00 04 6100 60 00 57							
02 CD 13 03 24 00 04 6100 60 13 18							
02 CD 13 03 24 00 04 6100 60 16 21		270,139.94	270,139.94	270,139.94		270,139.94	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 Delegación Coyoacán

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 04 6300 60 00 11							
02 CD 13 03 24 00 04 6300 60 13 11							
02 CD 13 04 25 00 04 6100 60 00 13		159,500.00	159,500.00	159,500.00		159,500.00	
02 CD 13 04 25 00 04 6100 60 16 15	2,985,412.00	-2,023,287.75	962,124.25	962,124.25		962,124.25	
02 CD 13 04 25 00 04 6100 60 16 18	1,800,000.00	-1,201,141.18	598,858.82	598,858.82		598,858.82	
02 CD 13 04 25 00 04 6300 60 00 08		203,125.00	203,125.00	203,125.00		203,125.00	
02 CD 13 04 25 00 04 6300 60 00 15		698,192.49	698,192.49	698,192.49		698,192.49	
02 CD 13 04 25 00 04 6300 60 13 08							
02 CD 13 04 25 00 04 6300 60 13 15							
02 CD 14 01 26 00 04 6100 60 00 12		1,500,000.00	1,500,000.00	1,500,000.00		1,500,000.00	
02 CD 14 01 26 00 04 6100 60 13 12							
02 CD 14 01 26 00 04 6100 60 14 23							
02 CD 14 01 26 00 04 6100 60 16 23	1,304,898.00	-64,532.97	1,240,365.03	1,240,365.03		1,240,365.03	
TOTAL CAPÍTULO 6000	116,000,545.00	43,343,083.03	159,343,628.03	157,822,672.38		157,822,672.38	1,520,955.65
TOTAL UNIDAD 02 CD 04	1,114,268,646.00	56,323,109.17	1,170,591,755.17	1,169,070,799.52		1,169,070,799.52	1,520,955.65

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 05 1202 11 05 00	729,621.00	-23,060.06	706,560.94	706,560.94		706,560.94	
02 CD 04 01 08 00 05 1306 11 00 00	5,472.00	66,224.64	71,696.64	71,696.64		71,696.64	
02 CD 04 01 08 00 05 1306 11 05 00	70,882.00	-1,403.73	69,478.27	69,478.27		69,478.27	
02 CD 04 01 08 00 05 1401 11 05 00	92,354.00	-34,213.51	58,140.49	58,140.49		58,140.49	
02 CD 04 01 08 00 05 1403 11 05 00	36,119.00	-36,119.00					
02 CD 04 01 08 00 05 1508 11 05 00	14,439.00	-14,439.00					
02 CD 04 01 08 00 05 1601 11 05 00	20,323.00	-10,045.00	10,278.00	10,278.00		10,278.00	
02 CD 04 01 08 10 05 1511 11 05 00	51,834.00		51,834.00	51,834.00		51,834.00	
02 CD 05 02 11 00 05 1103 11 00 00	24,247,546.00	-721,182.15	23,526,363.85	23,526,363.85		23,526,363.85	
02 CD 05 02 11 00 05 1104 11 00 00	23,159,548.00	2,454,192.06	25,613,740.06	25,613,740.06		25,613,740.06	
02 CD 05 02 11 00 05 1202 11 05 00	878,024.00	-36,092.83	841,931.17	841,931.17		841,931.17	
02 CD 05 02 11 00 05 1301 11 00 00	667,840.00	-6,400.89	661,439.11	661,439.11		661,439.11	
02 CD 05 02 11 00 05 1305 11 00 00	1,197,331.00	-21,660.08	1,175,670.92	1,175,670.92		1,175,670.92	
02 CD 05 02 11 00 05 1306 11 00 00	5,092,575.00	2,419,531.58	7,512,106.58	7,512,106.58		7,512,106.58	
02 CD 05 02 11 00 05 1306 11 05 00	109,988.00	-67,138.51	42,849.49	42,849.49		42,849.49	
02 CD 05 02 11 00 05 1308 11 00 00	1,732,495.00	217,991.64	1,950,486.64	1,950,486.64		1,950,486.64	
02 CD 05 02 11 00 05 1316 11 00 00	5,686,640.00	-5,686,640.00					
02 CD 05 02 11 00 05 1316 11 12 00		3,610,413.78	3,610,413.78	3,610,413.78		3,610,413.78	
02 CD 05 02 11 00 05 1319 11 00 00	6,874,817.00	-484,816.83	6,390,000.17	6,390,000.17		6,390,000.17	
02 CD 05 02 11 00 05 1322 11 00 00	3,076,156.00	-301,981.51	2,774,174.49	2,774,174.49		2,774,174.49	
02 CD 05 02 11 00 05 1325 11 00 00	73,544.00	1,624.66	75,168.66	75,168.66		75,168.66	
02 CD 05 02 11 00 05 1326 11 00 00	5,177,253.00	-406,639.31	4,770,613.69	4,770,613.69		4,770,613.69	
02 CD 05 02 11 00 05 1401 11 01 00	4,485,718.00	100,175.62	4,585,893.62	4,585,893.62		4,585,893.62	
02 CD 05 02 11 00 05 1401 11 03 00	1,660,018.00	-162,432.76	1,497,585.24	1,497,585.24		1,497,585.24	
02 CD 05 02 11 00 05 1401 11 05 00	143,308.00	-72,529.31	70,778.69	70,778.69		70,778.69	
02 CD 05 02 11 00 05 1403 11 01 00	417,975.00	-156,285.37	261,689.63	261,689.63		261,689.63	
02 CD 05 02 11 00 05 1403 11 03 00	2,058,217.00	322,960.40	2,381,177.40	2,381,177.40		2,381,177.40	
02 CD 05 02 11 00 05 1403 11 05 00	56,046.00	-56,046.00					
02 CD 05 02 11 00 05 1404 11 00 00	1,337,550.00	-130,512.80	1,207,037.20	1,207,037.20		1,207,037.20	
02 CD 05 02 11 00 05 1407 11 00 00	140,416.00	-12,517.79	127,898.21	127,898.21		127,898.21	
02 CD 05 02 11 00 05 1501 11 00 00	4,161,328.00	-1,979,912.97	2,181,415.03	2,181,415.03		2,181,415.03	
02 CD 05 02 11 00 05 1505 11 00 00	3,181,967.00	-2,785,243.82	396,723.18	396,723.18		396,723.18	
02 CD 05 02 11 00 05 1506 11 00 00	2,672,985.00	176,284.95	2,849,269.95	2,849,269.95		2,849,269.95	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 05 1507 11 00 00	9,394,788.00	1,233,941.75	10,628,729.75	10,628,729.75		10,628,729.75	
02 CD 05 02 11 00 05 1507 11 12 00	238,950.00	-238,950.00					
02 CD 05 02 11 00 05 1508 11 00 00	950,635.00	-91,462.22	859,172.78	859,172.78		859,172.78	
02 CD 05 02 11 00 05 1508 11 05 00	22,407.00	-22,407.00					
02 CD 05 02 11 00 05 1509 11 00 00	24,100,863.00	-1,789,636.26	22,311,226.74	22,311,226.74		22,311,226.74	
02 CD 05 02 11 00 05 1510 11 00 00	70,244.00	4,542.86	74,786.86	74,786.86		74,786.86	
02 CD 05 02 11 00 05 1510 11 12 00	14,137.00	-14,137.00					
02 CD 05 02 11 00 05 1601 11 00 00	2,203,801.00	-218,282.00	1,985,519.00	1,985,519.00		1,985,519.00	
02 CD 05 02 11 00 05 1601 11 05 00	29,699.00	-14,506.00	15,193.00	15,193.00		15,193.00	
02 CD 05 02 11 10 05 1507 11 64 00	1,053,905.00	-127,266.00	926,639.00	926,639.00		926,639.00	
02 CD 05 02 11 10 05 1511 11 00 00		1,193,800.00	1,193,800.00	1,193,800.00		1,193,800.00	
02 CD 05 02 11 10 05 1511 11 05 00	17,278.00		17,278.00	17,278.00		17,278.00	
02 CD 05 02 11 10 05 1511 11 65 00	7,908,287.00	3,303,975.00	11,212,262.00	11,212,262.00		11,212,262.00	
02 CD 06 01 13 04 05 1202 61 05 05	67,503.00	-17,244.00	50,259.00	50,259.00		50,259.00	
02 CD 06 01 13 04 05 1306 61 00 05	8,090.00	-8,090.00					
02 CD 06 01 13 04 05 1306 61 05 05	104,784.00		104,784.00	104,784.00		104,784.00	
02 CD 06 01 13 04 05 1401 61 05 05	31,938.00	-26,268.20	5,669.80	5,669.80		5,669.80	
02 CD 06 01 13 04 05 1403 61 05 05	12,490.00	-12,490.00					
02 CD 06 01 13 04 05 1508 61 05 05	4,993.00	-4,993.00					
02 CD 06 01 13 04 05 1511 61 05 05	77,751.00		77,751.00	77,751.00		77,751.00	
02 CD 06 01 13 04 05 1601 61 05 05	10,870.00	-5,308.00	5,562.00	5,562.00		5,562.00	
02 CD 07 01 14 00 05 1103 11 00 00	3,478,605.00	-255,591.76	3,223,013.24	3,223,013.24		3,223,013.24	
02 CD 07 01 14 00 05 1104 11 00 00	6,053,093.00	212,401.14	6,265,494.14	6,265,494.14		6,265,494.14	
02 CD 07 01 14 00 05 1301 11 00 00	174,392.00	-2,381.45	172,010.55	172,010.55		172,010.55	
02 CD 07 01 14 00 05 1305 11 00 00	271,585.00	-7,366.67	264,218.33	264,218.33		264,218.33	
02 CD 07 01 14 00 05 1306 11 00 00	1,126,535.00	240,339.89	1,366,874.89	1,366,874.89		1,366,874.89	
02 CD 07 01 14 00 05 1308 11 00 00	1,141,337.00	6,546.70	1,147,883.70	1,147,883.70		1,147,883.70	
02 CD 07 01 14 00 05 1319 11 00 00	793,794.00	-68,436.36	725,357.64	725,357.64		725,357.64	
02 CD 07 01 14 00 05 1322 11 00 00	1,133,876.00	-41,157.32	1,092,718.68	1,092,718.68		1,092,718.68	
02 CD 07 01 14 00 05 1325 11 00 00	20,293.00	-897.87	19,395.13	19,395.13		19,395.13	
02 CD 07 01 14 00 05 1326 11 00 00	245,296.00	-25,247.65	220,048.35	220,048.35		220,048.35	
02 CD 07 01 14 00 05 1401 11 01 00	958,371.00	50,000.00	1,008,371.00	1,008,371.00		1,008,371.00	
02 CD 07 01 14 00 05 1401 11 03 00	594,104.00	-65,174.47	528,929.53	528,929.53		528,929.53	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 05 1403 11 01 00	423,908.00	-158,505.50	265,402.50	265,402.50		265,402.50	
02 CD 07 01 14 00 05 1403 11 03 00	109,433.00	35,528.47	144,961.47	144,961.47		144,961.47	
02 CD 07 01 14 00 05 1404 11 00 00	273,538.00	-26,690.66	246,847.34	246,847.34		246,847.34	
02 CD 07 01 14 00 05 1407 11 00 00	31,173.00	-2,776.19	28,396.81	28,396.81		28,396.81	
02 CD 07 01 14 00 05 1501 11 00 00	685,108.00	-261,207.88	423,900.12	423,900.12		423,900.12	
02 CD 07 01 14 00 05 1505 11 00 00	363,376.00	-363,376.00					
02 CD 07 01 14 00 05 1506 11 00 00	537,767.00	-75,678.78	462,088.22	462,088.22		462,088.22	
02 CD 07 01 14 00 05 1507 11 00 00	1,791,274.00	55,897.19	1,847,171.19	1,847,171.19		1,847,171.19	
02 CD 07 01 14 00 05 1508 11 00 00	211,284.00	-20,327.95	190,956.05	190,956.05		190,956.05	
02 CD 07 01 14 00 05 1508 61 00 02	322.00	-30.50	291.50	291.50		291.50	
02 CD 07 01 14 00 05 1509 11 00 00	3,859,268.00	-55,897.19	3,803,370.81	3,803,370.81		3,803,370.81	
02 CD 07 01 14 00 05 1510 11 00 00	18,481.00	-727.14	17,753.86	17,753.86		17,753.86	
02 CD 07 01 14 00 05 1601 11 00 00	386,416.00	-38,169.00	348,247.00	348,247.00		348,247.00	
02 CD 07 01 14 10 05 1511 11 00 00		141,000.00	141,000.00	141,000.00		141,000.00	
02 CD 07 01 14 10 05 1511 11 65 00	1,303,103.00	943,691.33	2,246,794.33	2,246,794.33		2,246,794.33	
02 CD 10 01 17 00 05 1103 11 00 00	2,479,068.00	-276,730.15	2,202,337.85	2,202,337.85		2,202,337.85	
02 CD 10 01 17 00 05 1104 11 00 00	6,512,099.00	374,910.60	6,887,009.60	6,887,009.60		6,887,009.60	
02 CD 10 01 17 00 05 1202 11 05 00	6,214,220.00	-1,280,356.78	4,933,863.22	4,933,863.22		4,933,863.22	
02 CD 10 01 17 00 05 1301 11 00 00	109,163.00	-1,663.30	107,499.70	107,499.70		107,499.70	
02 CD 10 01 17 00 05 1305 11 00 00	249,627.00	-6,769.77	242,857.23	242,857.23		242,857.23	
02 CD 10 01 17 00 05 1306 11 00 00	1,021,083.00	224,017.46	1,245,100.46	1,245,100.46		1,245,100.46	
02 CD 10 01 17 00 05 1306 11 05 00	702,229.00		702,229.00	702,229.00		702,229.00	
02 CD 10 01 17 00 05 1308 11 00 00	491,524.00	2,819.28	494,343.28	494,343.28		494,343.28	
02 CD 10 01 17 00 05 1319 11 00 00	418,540.00	-36,517.87	382,022.13	382,022.13		382,022.13	
02 CD 10 01 17 00 05 1322 11 00 00	408,497.00	-11,901.21	396,595.79	396,595.79		396,595.79	
02 CD 10 01 17 00 05 1325 11 00 00	600.00	-35.38	564.62	564.62		564.62	
02 CD 10 01 17 00 05 1326 11 00 00	161,299.00	-16,604.11	144,694.89	144,694.89		144,694.89	
02 CD 10 01 17 00 05 1401 11 01 00	751,609.00	160,936.89	912,545.89	912,545.89		912,545.89	
02 CD 10 01 17 00 05 1401 11 03 00	454,197.00	185,571.72	639,768.72	639,768.72		639,768.72	
02 CD 10 01 17 00 05 1401 11 05 00	914,964.00	-461,441.76	453,522.24	453,522.24		453,522.24	
02 CD 10 01 17 00 05 1403 11 01 00	330,623.00	-123,623.98	206,999.02	206,999.02		206,999.02	
02 CD 10 01 17 00 05 1403 11 03 00	171,085.00	236,617.11	407,702.11	407,702.11		407,702.11	
02 CD 10 01 17 00 05 1403 11 05 00	357,833.00	-357,833.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 05 1404 11 00 00	222,247.00	47,439.76	269,686.76	269,686.76		269,686.76	
02 CD 10 01 17 00 05 1407 11 00 00	26,728.00	11,282.50	38,010.50	38,010.50		38,010.50	
02 CD 10 01 17 00 05 1501 11 00 00	374,012.00	-114,786.97	259,225.03	259,225.03		259,225.03	
02 CD 10 01 17 00 05 1505 11 00 00	147,888.00	-147,888.00					
02 CD 10 01 17 00 05 1506 11 00 00	392,768.00	-44,386.79	348,381.21	348,381.21		348,381.21	
02 CD 10 01 17 00 05 1507 11 00 00	1,521,278.00	67,361.29	1,588,639.29	1,588,639.29		1,588,639.29	
02 CD 10 01 17 00 05 1508 11 00 00	193,085.00	36,135.50	229,220.50	229,220.50		229,220.50	
02 CD 10 01 17 00 05 1508 11 05 00	143,057.00	-143,057.00					
02 CD 10 01 17 00 05 1509 11 00 00	2,216,805.00	-67,361.29	2,149,443.71	2,149,443.71		2,149,443.71	
02 CD 10 01 17 00 05 1510 11 00 00	15,843.00	-623.53	15,219.47	15,219.47		15,219.47	
02 CD 10 01 17 00 05 1601 11 00 00	306,366.00	55,363.00	361,729.00	361,729.00		361,729.00	
02 CD 10 01 17 00 05 1601 11 05 00	209,026.00	-111,087.00	97,939.00	97,939.00		97,939.00	
02 CD 10 01 17 10 05 1511 11 00 00		94,000.00	94,000.00	94,000.00		94,000.00	
02 CD 10 01 17 10 05 1511 11 05 00	772,761.00	200,000.00	972,761.00	972,761.00		972,761.00	
02 CD 10 01 17 10 05 1511 11 65 00	881,885.00	1,299,110.70	2,180,995.70	2,180,995.70		2,180,995.70	
02 CD 12 01 19 00 05 1202 11 05 00	457,197.00	-87,242.83	369,954.17	369,954.17		369,954.17	
02 CD 12 01 19 00 05 1306 11 00 00	3,958.00	38,666.57	42,624.57	42,624.57		42,624.57	
02 CD 12 01 19 00 05 1306 11 05 00	51,267.00		51,267.00	51,267.00		51,267.00	
02 CD 12 01 19 00 05 1401 11 05 00	66,798.00	-30,325.05	36,472.95	36,472.95		36,472.95	
02 CD 12 01 19 00 05 1403 11 05 00	26,124.00	-26,124.00					
02 CD 12 01 19 00 05 1508 11 05 00	10,444.00	-10,444.00					
02 CD 12 01 19 00 05 1601 11 05 00	13,910.00	-6,964.00	6,946.00	6,946.00		6,946.00	
02 CD 12 01 19 10 05 1511 11 05 00	10,367.00		10,367.00	10,367.00		10,367.00	
02 CD 12 01 21 00 05 1103 61 00 01	400,620.00	-20,057.11	380,562.89	380,562.89		380,562.89	
02 CD 12 01 21 00 05 1104 61 00 01	210,590.00	158,161.63	368,751.63	368,751.63		368,751.63	
02 CD 12 01 21 00 05 1202 61 05 08	119,630.00	-2,118.86	117,511.14	117,511.14		117,511.14	
02 CD 12 01 21 00 05 1301 61 00 08	29,665.00	-606.36	29,058.64	29,058.64		29,058.64	
02 CD 12 01 21 00 05 1305 61 00 08	63,922.00	-1,735.40	62,186.60	62,186.60		62,186.60	
02 CD 12 01 21 00 05 1306 61 00 01	310,282.00	29,826.16	340,108.16	340,108.16		340,108.16	
02 CD 12 01 21 00 05 1306 61 00 08	1,101.00	-1,101.00					
02 CD 12 01 21 00 05 1306 61 05 08	14,270.00		14,270.00	14,270.00		14,270.00	
02 CD 12 01 21 00 05 1319 61 00 01	597,386.00	-51,502.20	545,883.80	545,883.80		545,883.80	
02 CD 12 01 21 00 05 1322 61 00 01	136,374.00	-6,544.81	129,829.19	129,829.19		129,829.19	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 05 1326 61 00 08	95,659.00	-9,847.22	85,811.78	85,811.78		85,811.78	
02 CD 12 01 21 00 05 1401 61 01 01	153,138.00	150,000.00	303,138.00	303,138.00		303,138.00	
02 CD 12 01 21 00 05 1401 61 01 08	51,747.00	130,000.00	181,747.00	181,747.00		181,747.00	
02 CD 12 01 21 00 05 1401 61 03 08	74,094.00	-5,037.30	69,056.70	69,056.70		69,056.70	
02 CD 12 01 21 00 05 1401 61 05 08	18,592.00	-8,874.55	9,717.45	9,717.45		9,717.45	
02 CD 12 01 21 00 05 1403 61 01 08	60,265.00	-22,534.23	37,730.77	37,730.77		37,730.77	
02 CD 12 01 21 00 05 1403 61 03 08	4,350.00	575.71	4,925.71	4,925.71		4,925.71	
02 CD 12 01 21 00 05 1403 61 05 08	7,070.00	-7,070.00					
02 CD 12 01 21 00 05 1404 61 00 01	81,089.00	-7,912.89	73,176.11	73,176.11		73,176.11	
02 CD 12 01 21 00 05 1407 61 00 08	2,754.00	-241.94	2,512.06	2,512.06		2,512.06	
02 CD 12 01 21 00 05 1501 61 00 01	371,150.00	-158,881.20	212,268.80	212,268.80		212,268.80	
02 CD 12 01 21 00 05 1505 61 00 01	175,448.00	-175,448.00					
02 CD 12 01 21 00 05 1507 61 00 01	114,900.00	14,735.40	129,635.40	129,635.40		129,635.40	
02 CD 12 01 21 00 05 1507 61 00 08	37,923.00		37,923.00	37,923.00		37,923.00	
02 CD 12 01 21 00 05 1508 61 00 08	52,471.00	-5,048.55	47,422.45	47,422.45		47,422.45	
02 CD 12 01 21 00 05 1508 61 05 08	2,907.00	-2,907.00					
02 CD 12 01 21 00 05 1509 61 00 01	2,640,301.00	-14,735.40	2,625,565.60	2,625,565.60		2,625,565.60	
02 CD 12 01 21 00 05 1510 61 00 08	3,728.00	-146.31	3,581.69	3,581.69		3,581.69	
02 CD 12 01 21 00 05 1601 11 00 00	53,460.00	-5,280.00	48,180.00	48,180.00		48,180.00	
02 CD 12 01 21 00 05 1601 61 05 08	4,089.00	-1,996.00	2,093.00	2,093.00		2,093.00	
02 CD 12 01 21 10 05 1507 61 64 08	100,455.00	-25,116.00	75,339.00	75,339.00		75,339.00	
02 CD 12 01 21 10 05 1511 61 05 08	10,367.00		10,367.00	10,367.00		10,367.00	
02 CD 13 01 22 00 05 1103 61 00 12	3,014,134.00	-325,881.29	2,688,252.71	2,688,252.71		2,688,252.71	
02 CD 13 01 22 00 05 1104 61 00 05	11,316,128.00	1,375,364.80	12,691,492.80	12,691,492.80		12,691,492.80	
02 CD 13 01 22 00 05 1202 61 05 02	1,370,502.00	-115,013.48	1,255,488.52	1,255,488.52		1,255,488.52	
02 CD 13 01 22 00 05 1202 61 05 05	223,932.00	-355.32	223,576.68	223,576.68		223,576.68	
02 CD 13 01 22 00 05 1202 61 05 06	853,563.00	-113,650.06	739,912.94	739,912.94		739,912.94	
02 CD 13 01 22 00 05 1202 61 05 09	1,330,011.00	-194,094.91	1,135,916.09	1,135,916.09		1,135,916.09	
02 CD 13 01 22 00 05 1202 61 05 10	1,585,219.00	-174,978.47	1,410,240.53	1,410,240.53		1,410,240.53	
02 CD 13 01 22 00 05 1202 61 05 12	1,375,391.00	-131,627.46	1,243,763.54	1,243,763.54		1,243,763.54	
02 CD 13 01 22 00 05 1301 61 00 12	232,398.00	-3,395.41	229,002.59	229,002.59		229,002.59	
02 CD 13 01 22 00 05 1305 61 00 02	438,454.00	-11,891.99	426,562.01	426,562.01		426,562.01	
02 CD 13 01 22 00 05 1306 61 00 02	11,948.00	-11,948.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 1306 61 00 05	1,943.00	-1,943.00					
02 CD 13 01 22 00 05 1306 61 00 06	1,714,031.00	30,262.56	1,744,293.56	1,744,293.56		1,744,293.56	
02 CD 13 01 22 00 05 1306 61 00 09	11,620.00		11,620.00	11,620.00		11,620.00	
02 CD 13 01 22 00 05 1306 61 00 10	14,256.00	134,510.95	148,766.95	148,766.95		148,766.95	
02 CD 13 01 22 00 05 1306 61 00 12	12,310.00	137,021.92	149,331.92	149,331.92		149,331.92	
02 CD 13 01 22 00 05 1306 61 05 02	154,731.00		154,731.00	154,731.00		154,731.00	
02 CD 13 01 22 00 05 1306 61 05 05	25,162.00		25,162.00	25,162.00		25,162.00	
02 CD 13 01 22 00 05 1306 61 05 06	100,074.00		100,074.00	100,074.00		100,074.00	
02 CD 13 01 22 00 05 1306 61 05 09	150,486.00	-17,858.23	132,627.77	132,627.77		132,627.77	
02 CD 13 01 22 00 05 1306 61 05 10	184,640.00		184,640.00	184,640.00		184,640.00	
02 CD 13 01 22 00 05 1306 61 05 12	159,438.00		159,438.00	159,438.00		159,438.00	
02 CD 13 01 22 00 05 1308 61 00 12	785,638.00	201,765.30	987,403.30	987,403.30		987,403.30	
02 CD 13 01 22 00 05 1319 61 00 10	2,108,275.00	-126,303.64	1,981,971.36	1,981,971.36		1,981,971.36	
02 CD 13 01 22 00 05 1322 61 00 12	2,742,836.00		2,742,836.00	2,742,836.00		2,742,836.00	
02 CD 13 01 22 00 05 1326 61 00 06	1,226,144.00	-23,167.98	1,202,976.02	1,202,976.02		1,202,976.02	
02 CD 13 01 22 00 05 1401 61 01 06	1,067,010.00	83,824.38	1,150,834.38	1,150,834.38		1,150,834.38	
02 CD 13 01 22 00 05 1401 61 03 09	1,225,006.00	-147,721.95	1,077,284.05	1,077,284.05		1,077,284.05	
02 CD 13 01 22 00 05 1401 61 05 02	201,607.00	-92,288.91	109,318.09	109,318.09		109,318.09	
02 CD 13 01 22 00 05 1401 61 05 05	32,784.00	-14,668.74	18,115.26	18,115.26		18,115.26	
02 CD 13 01 22 00 05 1401 61 05 06	130,391.00	-62,957.86	67,433.14	67,433.14		67,433.14	
02 CD 13 01 22 00 05 1401 61 05 09	196,075.00	-98,499.12	97,575.88	97,575.88		97,575.88	
02 CD 13 01 22 00 05 1401 61 05 10	240,576.00	-115,128.91	125,447.09	125,447.09		125,447.09	
02 CD 13 01 22 00 05 1401 61 05 12	207,740.00	-100,136.71	107,603.29	107,603.29		107,603.29	
02 CD 13 01 22 00 05 1403 61 01 02	633,568.00	-236,898.78	396,669.22	396,669.22		396,669.22	
02 CD 13 01 22 00 05 1403 61 03 09	134,988.00	17,929.75	152,917.75	152,917.75		152,917.75	
02 CD 13 01 22 00 05 1403 61 05 02	78,847.00	-78,847.00					
02 CD 13 01 22 00 05 1403 61 05 05	12,821.00	-12,821.00					
02 CD 13 01 22 00 05 1403 61 05 06	50,995.00	-50,995.00					
02 CD 13 01 22 00 05 1403 61 05 09	76,682.00	-76,682.00					
02 CD 13 01 22 00 05 1403 61 05 10	94,087.00	-94,087.00					
02 CD 13 01 22 00 05 1403 61 05 12	81,245.00	-81,245.00					
02 CD 13 01 22 00 05 1404 61 00 12	409,018.00	-39,910.33	369,107.67	369,107.67		369,107.67	
02 CD 13 01 22 00 05 1407 61 00 12	41,445.00	-3,691.31	37,753.69	37,753.69		37,753.69	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 1501 61 00 10	1,026,522.00	-171,419.99	855,102.01	855,102.01		855,102.01	
02 CD 13 01 22 00 05 1505 11 00 00	312,000.00	-312,000.00					
02 CD 13 01 22 00 05 1505 61 00 06	5,200.00	-5,200.00					
02 CD 13 01 22 00 05 1505 61 00 09	26,000.00	-26,000.00					
02 CD 13 01 22 00 05 1505 61 00 10	15,600.00	-15,600.00					
02 CD 13 01 22 00 05 1505 61 00 12	217,776.00	-217,776.00					
02 CD 13 01 22 00 05 1506 61 00 10	644,945.00	-90,757.00	554,188.00	554,188.00		554,188.00	
02 CD 13 01 22 00 05 1507 61 00 06	902,341.00		902,341.00	902,341.00		902,341.00	
02 CD 13 01 22 00 05 1507 61 00 09	4,882,428.00		4,882,428.00	4,882,428.00		4,882,428.00	
02 CD 13 01 22 00 05 1507 61 00 10	3,035,388.00		3,035,388.00	3,035,388.00		3,035,388.00	
02 CD 13 01 22 00 05 1507 61 05 10		31,493.78	31,493.78	31,493.78		31,493.78	
02 CD 13 01 22 00 05 1508 61 00 12	349,928.00	-33,667.56	316,260.44	316,260.44		316,260.44	
02 CD 13 01 22 00 05 1508 61 05 02	31,522.00	-31,522.00					
02 CD 13 01 22 00 05 1508 61 05 05	5,126.00	-5,126.00					
02 CD 13 01 22 00 05 1508 61 05 06	20,387.00	-20,387.00					
02 CD 13 01 22 00 05 1508 61 05 09	30,657.00	-30,657.00					
02 CD 13 01 22 00 05 1508 61 05 10	37,615.00	-37,615.00					
02 CD 13 01 22 00 05 1508 61 05 12	32,481.00	-32,481.00					
02 CD 13 01 22 00 05 1509 11 00 00	4,676,779.00	-117,211.77	4,559,567.23	4,559,567.23		4,559,567.23	
02 CD 13 01 22 00 05 1510 11 00 00	24,084.00	-947.46	23,136.54	23,136.54		23,136.54	
02 CD 13 01 22 00 05 1601 11 00 00	563,047.00	-55,613.00	507,434.00	507,434.00		507,434.00	
02 CD 13 01 22 00 05 1601 61 05 02	45,267.00	-23,063.00	22,204.00	22,204.00		22,204.00	
02 CD 13 01 22 00 05 1601 61 05 05	7,232.00	-3,530.00	3,702.00	3,702.00		3,702.00	
02 CD 13 01 22 00 05 1601 61 05 06	29,241.00	-15,292.00	13,949.00	13,949.00		13,949.00	
02 CD 13 01 22 00 05 1601 61 05 09	44,090.00	-24,570.00	19,520.00	19,520.00		19,520.00	
02 CD 13 01 22 00 05 1601 61 05 10	54,269.00	-28,044.00	26,225.00	26,225.00		26,225.00	
02 CD 13 01 22 00 05 1601 61 05 12	47,284.00	-24,896.00	22,388.00	22,388.00		22,388.00	
02 CD 13 01 22 10 05 1511 61 05 10	749,256.00		749,256.00	749,256.00		749,256.00	
02 CD 13 02 23 00 05 1103 11 00 00	678,853.00	-71,978.94	606,874.06	606,874.06		606,874.06	
02 CD 13 02 23 00 05 1104 11 00 00	3,612,858.00	77,680.67	3,690,538.67	3,690,538.67		3,690,538.67	
02 CD 13 02 23 00 05 1301 11 00 00	85,481.00	-1,237.86	84,243.14	84,243.14		84,243.14	
02 CD 13 02 23 00 05 1305 11 00 00	112,054.00	-3,039.83	109,014.17	109,014.17		109,014.17	
02 CD 13 02 23 00 05 1306 11 00 00	439,415.00	73,380.93	512,795.93	512,795.93		512,795.93	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 05 1308 11 00 00	28,776.00	153.19	28,929.19	28,929.19		28,929.19	
02 CD 13 02 23 00 05 1319 11 00 00	613,948.00	-55,552.61	558,395.39	558,395.39		558,395.39	
02 CD 13 02 23 00 05 1322 11 00 00	888,561.00	-24,488.88	864,072.12	864,072.12		864,072.12	
02 CD 13 02 23 00 05 1326 11 00 00	458,414.00	-47,185.56	411,228.44	411,228.44		411,228.44	
02 CD 13 02 23 00 05 1401 11 01 00	542,912.00	-0.03	542,911.97	542,911.97		542,911.97	
02 CD 13 02 23 00 05 1403 11 01 00	219,742.00	-82,163.76	137,578.24	137,578.24		137,578.24	
02 CD 13 02 23 00 05 1404 11 00 00	90,662.00	-8,846.69	81,815.31	81,815.31		81,815.31	
02 CD 13 02 23 00 05 1407 11 00 00	13,338.00	-1,189.70	12,148.30	12,148.30		12,148.30	
02 CD 13 02 23 00 05 1505 11 00 00	76,128.00	-76,128.00					
02 CD 13 02 23 00 05 1507 11 00 00	383,094.00		383,094.00	383,094.00		383,094.00	
02 CD 13 02 23 00 05 1508 11 00 00	87,735.00	-8,440.40	79,294.60	79,294.60		79,294.60	
02 CD 13 02 23 00 05 1509 11 00 00	402,171.00	-6,344.56	395,826.44	395,826.44		395,826.44	
02 CD 13 02 23 00 05 1510 11 00 00	7,907.00	-310.97	7,596.03	7,596.03		7,596.03	
02 CD 13 02 23 00 05 1601 11 00 00	159,190.00	-15,723.00	143,467.00	143,467.00		143,467.00	
02 CD 13 03 24 00 05 1103 61 00 23	149,537.00	-32,680.44	116,856.56	116,856.56		116,856.56	
02 CD 13 03 24 00 05 1104 61 00 23	478,946.00	184,434.14	663,380.14	663,380.14		663,380.14	
02 CD 13 03 24 00 05 1202 61 05 23	787,480.00	-117,523.16	669,956.84	669,956.84		669,956.84	
02 CD 13 03 24 00 05 1301 61 00 23	9,041.00	-245.11	8,795.89	8,795.89		8,795.89	
02 CD 13 03 24 00 05 1305 61 00 23	14,712.00	-398.82	14,313.18	14,313.18		14,313.18	
02 CD 13 03 24 00 05 1306 61 00 23	72,201.00	3,473.93	75,674.93	75,674.93		75,674.93	
02 CD 13 03 24 00 05 1306 61 05 23	89,079.00	-9,428.26	79,650.74	79,650.74		79,650.74	
02 CD 13 03 24 00 05 1319 61 00 23	37,041.00	-3,500.15	33,540.85	33,540.85		33,540.85	
02 CD 13 03 24 00 05 1322 61 00 23	42,420.00	-2,341.72	40,078.28	40,078.28		40,078.28	
02 CD 13 03 24 00 05 1326 61 00 23	17,300.00	-1,780.31	15,519.69	15,519.69		15,519.69	
02 CD 13 03 24 00 05 1401 61 01 23	221,853.00	0.02	221,853.02	221,853.02		221,853.02	
02 CD 13 03 24 00 05 1401 61 03 23	116,370.00	-7,911.31	108,458.69	108,458.69		108,458.69	
02 CD 13 03 24 00 05 1401 61 05 23	116,064.00	-57,539.68	58,524.32	58,524.32		58,524.32	
02 CD 13 03 24 00 05 1403 61 01 23	22,504.00	-8,413.86	14,090.14	14,090.14		14,090.14	
02 CD 13 03 24 00 05 1403 61 03 23	9,685.00	1,286.67	10,971.67	10,971.67		10,971.67	
02 CD 13 03 24 00 05 1403 61 05 23	45,392.00	-45,392.00					
02 CD 13 03 24 00 05 1404 61 00 23	17,711.00	-1,728.07	15,982.93	15,982.93		15,982.93	
02 CD 13 03 24 00 05 1407 61 00 23	2,401.00	-207.69	2,193.31	2,193.31		2,193.31	
02 CD 13 03 24 00 05 1501 61 00 23	1,312,986.00	-438,817.47	874,168.53	874,168.53		874,168.53	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 05 1505 61 00 23	11,752.00	-11,752.00					
02 CD 13 03 24 00 05 1506 61 00 23	15,025.00	-2,111.49	12,913.51	12,913.51		12,913.51	
02 CD 13 03 24 00 05 1507 61 00 23	161,782.00		161,782.00	161,782.00		161,782.00	
02 CD 13 03 24 00 05 1508 61 00 23	12,576.00	-1,209.95	11,366.05	11,366.05		11,366.05	
02 CD 13 03 24 00 05 1508 61 05 23	18,148.00	-18,148.00					
02 CD 13 03 24 00 05 1509 61 00 23	375,310.00	-4,317.06	370,992.94	370,992.94		370,992.94	
02 CD 13 03 24 00 05 1510 61 00 23	1,424.00	-55.67	1,368.33	1,368.33		1,368.33	
02 CD 13 03 24 00 05 1601 11 00 00	26,488.00	-2,617.00	23,871.00	23,871.00		23,871.00	
02 CD 13 03 24 00 05 1601 61 05 23	26,018.00	-13,476.00	12,542.00	12,542.00		12,542.00	
02 CD 13 03 24 10 05 1511 61 00 23		376,000.00	376,000.00	376,000.00		376,000.00	
02 CD 13 03 24 10 05 1511 61 05 23	81,581.00		81,581.00	81,581.00		81,581.00	
02 CD 13 04 25 00 05 1103 61 00 13	2,041,756.00	-254,011.85	1,787,744.15	1,787,744.15		1,787,744.15	
02 CD 13 04 25 00 05 1104 61 00 13	4,106,462.00	81,466.28	4,187,928.28	4,187,928.28		4,187,928.28	
02 CD 13 04 25 00 05 1202 61 05 13	1,179,581.00	-140,671.58	1,038,909.42	1,038,909.42		1,038,909.42	
02 CD 13 04 25 00 05 1301 61 00 13	64,627.00	-1,320.64	63,306.36	63,306.36		63,306.36	
02 CD 13 04 25 00 05 1305 61 00 13	167,599.00	-9,696.68	157,902.32	157,902.32		157,902.32	
02 CD 13 04 25 00 05 1306 61 00 13	606,164.00	164,414.84	770,578.84	770,578.84		770,578.84	
02 CD 13 04 25 00 05 1306 61 05 13	131,909.00	-14,968.98	116,940.02	116,940.02		116,940.02	
02 CD 13 04 25 00 05 1308 61 00 13	62,250.00	331.54	62,581.54	62,581.54		62,581.54	
02 CD 13 04 25 00 05 1319 61 00 13	939,184.00	-73,212.48	865,971.52	865,971.52		865,971.52	
02 CD 13 04 25 00 05 1322 61 00 13	1,478,530.00	-47,231.37	1,431,298.63	1,431,298.63		1,431,298.63	
02 CD 13 04 25 00 05 1326 61 00 13	949,345.00	-97,718.25	851,626.75	851,626.75		851,626.75	
02 CD 13 04 25 00 05 1401 61 01 13	477,795.00		477,795.00	477,795.00		477,795.00	
02 CD 13 04 25 00 05 1401 61 03 13	8,719.00	-591.83	8,127.17	8,127.17		8,127.17	
02 CD 13 04 25 00 05 1401 61 03 15	283,485.00	-14,979.04	268,505.96	268,505.96		268,505.96	
02 CD 13 04 25 00 05 1401 61 05 13	171,870.00	-78,482.78	93,387.22	93,387.22		93,387.22	
02 CD 13 04 25 00 05 1403 61 01 13	434,008.00	-162,280.65	271,727.35	271,727.35		271,727.35	
02 CD 13 04 25 00 05 1403 61 03 13	48,387.00	6,428.58	54,815.58	54,815.58		54,815.58	
02 CD 13 04 25 00 05 1403 61 05 13	67,217.00	-67,217.00					
02 CD 13 04 25 00 05 1404 61 00 13	119,943.00	-11,703.92	108,239.08	108,239.08		108,239.08	
02 CD 13 04 25 00 05 1407 61 00 13	30,043.00	-2,672.88	27,370.12	27,370.12		27,370.12	
02 CD 13 04 25 00 05 1501 61 00 13	20,935.00	-2,084.60	18,850.40	18,850.40		18,850.40	
02 CD 13 04 25 00 05 1505 61 00 13	132,184.00	-132,184.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 05 1505 61 00 15	5,200.00	-5,200.00					
02 CD 13 04 25 00 05 1507 61 00 13	53,905.00	34,759.78	88,664.78	88,664.78		88,664.78	
02 CD 13 04 25 00 05 1507 61 00 15	253,256.00		253,256.00	253,256.00		253,256.00	
02 CD 13 04 25 00 05 1508 61 00 13	96,736.00	-9,306.63	87,429.37	87,429.37		87,429.37	
02 CD 13 04 25 00 05 1508 61 05 13	26,873.00	-26,873.00					
02 CD 13 04 25 00 05 1509 61 00 13	287,826.00	-3,170.67	284,655.33	284,655.33		284,655.33	
02 CD 13 04 25 00 05 1510 61 00 13	17,078.00	-672.02	16,405.98	16,405.98		16,405.98	
02 CD 13 04 25 00 05 1601 11 00 00	199,956.00	-19,750.00	180,206.00	180,206.00		180,206.00	
02 CD 13 04 25 00 05 1601 61 00 13	3,165.00	-312.00	2,853.00	2,853.00		2,853.00	
02 CD 13 04 25 00 05 1601 61 05 13	38,547.00	-20,014.00	18,533.00	18,533.00		18,533.00	
02 CD 13 04 25 10 05 1507 61 64 13	617,578.00	161,994.00	779,572.00	779,572.00		779,572.00	
02 CD 13 04 25 10 05 1511 61 05 13	121,505.00		121,505.00	121,505.00		121,505.00	
02 CD 13 04 25 10 05 1511 61 65 13	57,522.00	210,070.25	267,592.25	267,592.25		267,592.25	
02 CD 14 01 26 00 05 1103 11 00 00	1,851,062.00	-282,249.10	1,568,812.90	1,568,812.90		1,568,812.90	
02 CD 14 01 26 00 05 1103 61 00 23	1,178,161.00	-159,965.73	1,018,195.27	1,018,195.27		1,018,195.27	
02 CD 14 01 26 00 05 1104 11 00 00	10,666,514.00	177,241.39	10,843,755.39	10,843,755.39		10,843,755.39	
02 CD 14 01 26 00 05 1104 61 00 25	1,329,081.00	380,926.60	1,710,007.60	1,710,007.60		1,710,007.60	
02 CD 14 01 26 00 05 1202 61 05 12	3,464,972.00	-401,421.53	3,063,550.47	3,063,550.47		3,063,550.47	
02 CD 14 01 26 00 05 1202 61 05 22	732,203.00	-22,916.62	709,286.38	709,286.38		709,286.38	
02 CD 14 01 26 00 05 1202 61 05 23	776,278.00	-16,030.17	760,247.83	760,247.83		760,247.83	
02 CD 14 01 26 00 05 1301 11 00 00	211,763.00	-3,537.31	208,225.69	208,225.69		208,225.69	
02 CD 14 01 26 00 05 1301 61 00 25	30,600.00	-624.39	29,975.61	29,975.61		29,975.61	
02 CD 14 01 26 00 05 1305 11 00 00	354,986.00	-9,627.78	345,358.22	345,358.22		345,358.22	
02 CD 14 01 26 00 05 1305 61 00 27	77,850.00	-2,111.65	75,738.35	75,738.35		75,738.35	
02 CD 14 01 26 00 05 1306 11 00 00	1,326,644.00	224,651.21	1,551,295.21	1,551,295.21		1,551,295.21	
02 CD 14 01 26 00 05 1306 61 00 12	30,751.00	163,695.04	194,446.04	194,446.04		194,446.04	
02 CD 14 01 26 00 05 1306 61 00 22	6,993.00	64,602.00	71,595.00	71,595.00		71,595.00	
02 CD 14 01 26 00 05 1306 61 00 23	6,072.00	111,520.00	117,592.00	117,592.00		117,592.00	
02 CD 14 01 26 00 05 1306 61 00 25	331,330.00	7,631.06	338,961.06	338,961.06		338,961.06	
02 CD 14 01 26 00 05 1306 61 05 12	398,260.00		398,260.00	398,260.00		398,260.00	
02 CD 14 01 26 00 05 1306 61 05 22	90,568.00		90,568.00	90,568.00		90,568.00	
02 CD 14 01 26 00 05 1306 61 05 23	78,632.00		78,632.00	78,632.00		78,632.00	
02 CD 14 01 26 00 05 1308 11 00 00	426,405.00	2,382.42	428,787.42	428,787.42		428,787.42	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 05 1308 61 00 25	192,992.00	1,024.34	194,016.34	194,016.34		194,016.34	
02 CD 14 01 26 00 05 1319 11 00 00	642,444.00	-58,350.60	584,093.40	584,093.40		584,093.40	
02 CD 14 01 26 00 05 1319 61 00 25	343,382.00	-32,432.81	310,949.19	310,949.19		310,949.19	
02 CD 14 01 26 00 05 1322 11 00 00	1,127,545.00	-44,617.37	1,082,927.63	1,082,927.63		1,082,927.63	
02 CD 14 01 26 00 05 1322 61 00 25	199,895.00	-5,415.78	194,479.22	194,479.22		194,479.22	
02 CD 14 01 26 00 05 1326 11 00 00	1,055,925.00	-90,299.42	965,625.58	965,625.58		965,625.58	
02 CD 14 01 26 00 05 1326 61 00 25	142,898.00	-14,709.78	128,188.22	128,188.22		128,188.22	
02 CD 14 01 26 00 05 1401 11 01 00	978,073.00	160,000.00	1,138,073.00	1,138,073.00		1,138,073.00	
02 CD 14 01 26 00 05 1401 11 03 00	677,655.00	-46,076.54	631,578.46	631,578.46		631,578.46	
02 CD 14 01 26 00 05 1401 61 01 25	214,016.00	175,728.67	389,744.67	389,744.67		389,744.67	
02 CD 14 01 26 00 05 1401 61 03 25	8,813.00	-599.82	8,213.18	8,213.18		8,213.18	
02 CD 14 01 26 00 05 1401 61 03 27	145,855.00	-9,916.48	135,938.52	135,938.52		135,938.52	
02 CD 14 01 26 00 05 1401 61 05 12	518,909.00	-246,305.94	272,603.06	272,603.06		272,603.06	
02 CD 14 01 26 00 05 1401 61 05 22	118,006.00	-58,297.47	59,708.53	59,708.53		59,708.53	
02 CD 14 01 26 00 05 1401 61 05 23	102,456.00	-39,403.45	63,052.55	63,052.55		63,052.55	
02 CD 14 01 26 00 05 1403 11 01 00	265,807.00	-99,389.10	166,417.90	166,417.90		166,417.90	
02 CD 14 01 26 00 05 1403 11 03 00	436,773.00	58,011.40	494,784.40	494,784.40		494,784.40	
02 CD 14 01 26 00 05 1403 61 01 25	62,264.00	-23,282.02	38,981.98	38,981.98		38,981.98	
02 CD 14 01 26 00 05 1403 61 03 25	23,782.00	3,157.96	26,939.96	26,939.96		26,939.96	
02 CD 14 01 26 00 05 1403 61 05 12	202,940.00	-202,940.00					
02 CD 14 01 26 00 05 1403 61 05 22	46,151.00	-46,151.00					
02 CD 14 01 26 00 05 1403 61 05 23	40,069.00	-40,069.00					
02 CD 14 01 26 00 05 1404 11 00 00	267,911.00	-26,141.70	241,769.30	241,769.30		241,769.30	
02 CD 14 01 26 00 05 1404 61 00 25	106,507.00	-10,392.06	96,114.94	96,114.94		96,114.94	
02 CD 14 01 26 00 05 1407 11 00 00	33,270.00	-2,959.39	30,310.61	30,310.61		30,310.61	
02 CD 14 01 26 00 05 1407 61 00 25	7,512.00	-664.85	6,847.15	6,847.15		6,847.15	
02 CD 14 01 26 00 05 1501 11 00 00	1,804,524.00	-901,731.81	902,792.19	902,792.19		902,792.19	
02 CD 14 01 26 00 05 1501 61 00 25	461,177.00	-191,446.10	269,730.90	269,730.90		269,730.90	
02 CD 14 01 26 00 05 1505 11 00 00	116,584.00	-116,584.00					
02 CD 14 01 26 00 05 1505 61 00 22	1,040.00	-1,040.00					
02 CD 14 01 26 00 05 1505 61 00 23	55,432.00	-55,432.00					
02 CD 14 01 26 00 05 1505 61 00 25	45,240.00	-45,240.00					
02 CD 14 01 26 00 05 1506 11 00 00	682,469.00	-72,096.81	610,372.19	610,372.19		610,372.19	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 05 1507 11 00 00	3,234,362.00		3,234,362.00	3,234,362.00		3,234,362.00	
02 CD 14 01 26 00 05 1507 61 00 22	143,631.00		143,631.00	143,631.00		143,631.00	
02 CD 14 01 26 00 05 1507 61 00 25	329,829.00	19,865.91	349,694.91	349,694.91		349,694.91	
02 CD 14 01 26 00 05 1507 61 00 26	686.00		686.00	686.00		686.00	
02 CD 14 01 26 00 05 1508 11 00 00	268,096.00	-25,793.44	242,302.56	242,302.56		242,302.56	
02 CD 14 01 26 00 05 1508 61 00 25	57,295.00	-5,512.67	51,782.33	51,782.33		51,782.33	
02 CD 14 01 26 00 05 1508 61 05 12	81,132.00	-81,132.00					
02 CD 14 01 26 00 05 1508 61 05 22	18,451.00	-18,451.00					
02 CD 14 01 26 00 05 1508 61 05 23	16,019.00	-16,019.00					
02 CD 14 01 26 00 05 1509 11 00 00	670,456.00	-67.85	670,388.15	670,388.15		670,388.15	
02 CD 14 01 26 00 05 1509 61 00 25	2,795,330.00	-36,399.28	2,758,930.72	2,758,930.72		2,758,930.72	
02 CD 14 01 26 00 05 1510 11 00 00	26,358.00	-1,036.40	25,321.60	25,321.60		25,321.60	
02 CD 14 01 26 00 05 1510 61 00 27	4,453.00	-175.26	4,277.74	4,277.74		4,277.74	
02 CD 14 01 26 00 05 1601 11 00 00	682,006.00	-67,363.00	614,643.00	614,643.00		614,643.00	
02 CD 14 01 26 00 05 1601 61 05 12	118,535.00	-59,746.00	58,789.00	58,789.00		58,789.00	
02 CD 14 01 26 00 05 1601 61 05 22	26,201.00	-12,800.00	13,401.00	13,401.00		13,401.00	
02 CD 14 01 26 00 05 1601 61 05 23	22,630.00	-11,054.00	11,576.00	11,576.00		11,576.00	
02 CD 14 01 26 10 05 1511 11 00 00		517,000.00	517,000.00	517,000.00		517,000.00	
02 CD 14 01 26 10 05 1511 11 65 00	2,801,034.00	1,426,310.52	4,227,344.52	4,227,344.52		4,227,344.52	
02 CD 14 01 26 10 05 1511 61 05 12	575,824.00	171,916.00	747,740.00	747,740.00		747,740.00	
02 CD 15 01 27 00 05 1103 11 00 00	105,527.00	-26,589.45	78,937.55	78,937.55		78,937.55	
02 CD 15 01 27 00 05 1104 11 00 00	260,736.00	2,351.10	263,087.10	263,087.10		263,087.10	
02 CD 15 01 27 00 05 1301 11 00 00	6,803.00	-139.18	6,663.82	6,663.82		6,663.82	
02 CD 15 01 27 00 05 1305 11 00 00	8,452.00	-228.59	8,223.41	8,223.41		8,223.41	
02 CD 15 01 27 00 05 1306 11 00 00	43,731.00	-43,629.67	101.33	101.33		101.33	
02 CD 15 01 27 00 05 1308 11 00 00	20,111.00	108.59	20,219.59	20,219.59		20,219.59	
02 CD 15 01 27 00 05 1319 11 00 00	48,966.00	-4,623.48	44,342.52	44,342.52		44,342.52	
02 CD 15 01 27 00 05 1326 11 00 00	26,534.00	-2,730.77	23,803.23	23,803.23		23,803.23	
02 CD 15 01 27 00 05 1401 11 01 00	29,976.00		29,976.00	29,976.00		29,976.00	
02 CD 15 01 27 00 05 1401 11 03 00	18,408.00	-1,251.61	17,156.39	17,156.39		17,156.39	
02 CD 15 01 27 00 05 1403 11 01 00	5,024.00	-1,879.21	3,144.79	3,144.79		3,144.79	
02 CD 15 01 27 00 05 1403 11 03 00	15,489.00	2,055.95	17,544.95	17,544.95		17,544.95	
02 CD 15 01 27 00 05 1404 11 00 00	10,790.00	-1,053.08	9,736.92	9,736.92		9,736.92	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 05 1407 11 00 00	2,295.00	-204.61	2,090.39	2,090.39		2,090.39	
02 CD 15 01 27 00 05 1501 11 00 00	32,928.00	-6,865.06	26,062.94	26,062.94		26,062.94	
02 CD 15 01 27 00 05 1505 11 00 00	10,400.00	-10,400.00					
02 CD 15 01 27 00 05 1506 11 00 00	21,918.00	-3,540.58	18,377.42	18,377.42		18,377.42	
02 CD 15 01 27 00 05 1507 11 00 00	26,336.00		26,336.00	26,336.00		26,336.00	
02 CD 15 01 27 00 05 1508 11 00 00	7,565.00	-727.60	6,837.40	6,837.40		6,837.40	
02 CD 15 01 27 00 05 1509 11 00 00	193,329.00	-2,080.22	191,248.78	191,248.78		191,248.78	
02 CD 15 01 27 00 05 1510 11 00 00	635.00	-24.91	610.09	610.09		610.09	
02 CD 15 01 27 00 05 1601 11 00 00	33,113.00	-3,271.00	29,842.00	29,842.00		29,842.00	
TOTAL CAPÍTULO 1000	337,100,000.00	-3,887,555.99	333,212,444.01	333,212,444.01		333,212,444.01	
02 CD 04 01 08 00 05 2201 10 00 00	88,966.00	-80,090.50	8,875.50	8,875.50		8,875.50	
02 CD 04 01 08 00 05 2302 10 00 00	65,806.00		65,806.00	65,806.00		65,806.00	
02 CD 04 01 08 00 05 2503 60 15 05	62,883.00	-18,195.39	44,687.61	44,687.61		44,687.61	
02 CD 04 01 08 00 05 2504 60 15 05	10,448.00	-10,448.00					
02 CD 04 01 08 00 05 2701 10 00 00	24,000.00		24,000.00	24,000.00		24,000.00	
02 CD 04 01 08 00 05 2701 60 15 05	20,000.00	-20,000.00					
02 CD 04 01 08 00 05 2702 10 00 00	19,706.00	-10,621.00	9,085.00	9,085.00		9,085.00	
02 CD 04 01 08 00 05 2702 60 15 05	12,900.00	-12,900.00					
02 CD 05 02 11 00 05 2101 10 00 00	966,068.00	-92,214.92	873,853.08	873,853.08		873,853.08	
02 CD 05 02 11 00 05 2102 10 00 00	341,772.00	149,246.72	491,018.72	491,018.72		491,018.72	
02 CD 05 02 11 00 05 2103 10 00 00	157,715.00	115,393.93	273,108.93	273,108.93		273,108.93	
02 CD 05 02 11 00 05 2105 10 00 00	98,257.00	131,238.01	229,495.01	229,495.01		229,495.01	
02 CD 05 02 11 00 05 2106 10 00 00	680,903.00	154,604.45	835,507.45	835,507.45		835,507.45	
02 CD 05 02 11 00 05 2201 10 00 00	425,325.00		425,325.00	425,325.00		425,325.00	
02 CD 05 02 11 00 05 2201 60 00 57		401,069.88	401,069.88	401,069.88		401,069.88	
02 CD 05 02 11 00 05 2203 10 00 00	578.00	-318.00	260.00	260.00		260.00	
02 CD 05 02 11 00 05 2303 10 00 00		5,998.40	5,998.40	5,998.40		5,998.40	
02 CD 05 02 11 00 05 2503 10 00 00	7,183.00		7,183.00	7,183.00		7,183.00	
02 CD 05 02 11 00 05 2505 10 00 00	19,550.00	-1,956.00	17,594.00	17,594.00		17,594.00	
02 CD 05 02 11 00 05 2701 10 00 00	140,000.00	2,208.00	142,208.00	142,208.00		142,208.00	
02 CD 05 02 11 00 05 2702 10 00 00	1,058,000.00	-480,424.11	577,575.89	577,575.89		577,575.89	
02 CD 05 02 11 00 05 2703 10 00 00	69,000.00		69,000.00	69,000.00		69,000.00	
02 CD 05 02 11 10 05 2105 10 00 00	245,279.00	123,600.45	368,879.45	368,879.45		368,879.45	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 05 2601 10 00 00	618,732.00	-51,370.02	567,361.98	567,361.98		567,361.98	
02 CD 05 02 11 10 05 2702 10 00 00	509,745.00	-69,943.86	439,801.14	439,801.14		439,801.14	
02 CD 06 01 13 00 05 2401 60 15 14	250,000.00		250,000.00	250,000.00		250,000.00	
02 CD 06 01 13 00 05 2501 10 51 00		3,076.25	3,076.25	3,076.25		3,076.25	
02 CD 06 01 13 00 05 2504 10 51 00							
02 CD 06 01 13 04 05 2106 60 15 05		90,000.00	90,000.00	90,000.00		90,000.00	
02 CD 06 01 13 04 05 2201 10 00 00	398,170.00	-34,335.81	363,834.19	363,834.19		363,834.19	
02 CD 06 01 13 04 05 2302 60 15 05	280,000.00		280,000.00	280,000.00		280,000.00	
02 CD 06 01 13 04 05 2401 60 15 05	900,000.00	-75,000.00	825,000.00	825,000.00		825,000.00	
02 CD 06 01 13 04 05 2402 60 15 05	350,000.00	-41,664.00	308,336.00	308,336.00		308,336.00	
02 CD 06 01 13 04 05 2404 60 15 05	800,000.00	-66,476.56	733,523.44	733,523.44		733,523.44	
02 CD 07 01 14 00 05 2101 10 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 07 01 14 00 05 2103 10 00 00	29,850.00	-3,786.09	26,063.91	26,063.91		26,063.91	
02 CD 07 01 14 00 05 2105 10 00 00	200,000.00	-195,175.55	4,824.45	4,824.45		4,824.45	
02 CD 07 01 14 00 05 2106 10 00 00		250,000.00	250,000.00	250,000.00		250,000.00	
02 CD 07 01 14 00 05 2201 10 00 00	218,768.00	-34,000.00	184,768.00	184,768.00		184,768.00	
02 CD 07 01 14 00 05 2302 10 00 00	78,195.00		78,195.00	78,195.00		78,195.00	
02 CD 07 01 14 00 05 2302 60 00 02	400,000.00	-26,705.05	373,294.95	373,294.95		373,294.95	
02 CD 07 01 14 00 05 2303 60 00 02	4,675.00	-2,039.11	2,635.89	2,635.89		2,635.89	
02 CD 07 01 14 00 05 2401 10 00 00	10,000.00	-651.50	9,348.50	9,348.50		9,348.50	
02 CD 07 01 14 00 05 2401 60 00 02	539,580.00	-226,161.66	313,418.34	313,418.34		313,418.34	
02 CD 07 01 14 00 05 2402 60 00 02	86,905.00	170,000.00	256,905.00	256,905.00		256,905.00	
02 CD 07 01 14 00 05 2403 10 00 00	10,000.00	-1,199.00	8,801.00	8,801.00		8,801.00	
02 CD 07 01 14 00 05 2403 60 00 02	376,574.00	112,429.00	489,003.00	489,003.00		489,003.00	
02 CD 07 01 14 00 05 2404 10 00 00	20,000.00	-1,732.00	18,268.00	18,268.00		18,268.00	
02 CD 07 01 14 00 05 2404 60 00 02	68,012.00		68,012.00	68,012.00		68,012.00	
02 CD 07 01 14 00 05 2501 10 00 00	180,000.00	-1,945.50	178,054.50	178,054.50		178,054.50	
02 CD 07 01 14 00 05 2504 10 51 00		16,960.90	16,960.90	16,960.90		16,960.90	
02 CD 07 01 14 00 05 2601 60 15 04	1,358,434.00	-246,399.10	1,112,034.90	1,112,034.90		1,112,034.90	
02 CD 07 01 14 00 05 2701 10 00 00	160,000.00		160,000.00	160,000.00		160,000.00	
02 CD 07 01 14 00 05 2701 60 15 04		95,961.75	95,961.75	95,961.75		95,961.75	
02 CD 07 01 14 00 05 2703 10 00 00	240,000.00	-2,398.09	237,601.91	237,601.91		237,601.91	
02 CD 07 01 14 10 05 2105 10 00 00	290,202.00	-43,923.45	246,278.55	246,278.55		246,278.55	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 10 05 2601 60 00 04	1,623,269.00	-171,742.04	1,451,526.96	1,451,526.96		1,451,526.96	
02 CD 07 01 14 10 05 2701 10 00 00	167,939.00	-19,964.55	147,974.45	147,974.45		147,974.45	
02 CD 08 01 15 00 05 2302 60 15 16	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 08 01 15 00 05 2403 60 15 16	150,000.00	-25,000.00	125,000.00	125,000.00		125,000.00	
02 CD 10 01 17 00 05 2101 10 00 00	474,692.00		474,692.00	474,692.00		474,692.00	
02 CD 10 01 17 00 05 2102 10 00 00	185,498.00		185,498.00	185,498.00		185,498.00	
02 CD 10 01 17 00 05 2103 10 00 00	435,051.00		435,051.00	435,051.00		435,051.00	
02 CD 10 01 17 00 05 2103 10 51 00		9,499.58	9,499.58	9,499.58		9,499.58	
02 CD 10 01 17 00 05 2106 10 00 00	10,000.00		10,000.00	10,000.00		10,000.00	
02 CD 10 01 17 00 05 2201 10 00 00	3,330,705.00	-287,069.88	3,043,635.12	3,043,635.12		3,043,635.12	
02 CD 10 01 17 00 05 2203 10 00 00	70,111.00	-212.04	69,898.96	69,898.96		69,898.96	
02 CD 10 01 17 00 05 2302 10 00 00	100,000.00	5,604.00	105,604.00	105,604.00		105,604.00	
02 CD 10 01 17 00 05 2302 10 51 00		833.75	833.75	833.75		833.75	
02 CD 10 01 17 00 05 2401 10 00 00	10,000.00	-1,332.00	8,668.00	8,668.00		8,668.00	
02 CD 10 01 17 00 05 2401 60 15 29	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 10 01 17 00 05 2401 60 15 32	1,000,000.00	-443,537.60	556,462.40	556,462.40		556,462.40	
02 CD 10 01 17 00 05 2402 10 00 00	25,000.00	-117.00	24,883.00	24,883.00		24,883.00	
02 CD 10 01 17 00 05 2404 10 00 00	30,000.00	-2,046.86	27,953.14	27,953.14		27,953.14	
02 CD 10 01 17 00 05 2404 60 15 29	50,000.00	-2,518.30	47,481.70	47,481.70		47,481.70	
02 CD 10 01 17 00 05 2404 60 15 32		366,539.01	366,539.01	366,539.01		366,539.01	
02 CD 10 01 17 00 05 2503 10 00 00	180,000.00	-30,668.30	149,331.70	149,331.70		149,331.70	
02 CD 10 01 17 00 05 2504 10 00 00	180,000.00	-23,019.00	156,981.00	156,981.00		156,981.00	
02 CD 10 01 17 00 05 2702 10 00 00	533.00	-158.00	375.00	375.00		375.00	
02 CD 12 01 19 00 05 2101 10 00 00	350,000.00	32,000.00	382,000.00	382,000.00		382,000.00	
02 CD 12 01 19 00 05 2201 10 00 00	155,519.00		155,519.00	155,519.00		155,519.00	
02 CD 12 01 19 00 05 2401 60 15 18	120,000.00	-108,750.00	11,250.00	11,250.00		11,250.00	
02 CD 12 01 21 00 05 2401 60 00 10	19,550.00	-2,608.00	16,942.00	16,942.00		16,942.00	
02 CD 12 01 21 00 05 2502 60 00 06	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 12 01 21 00 05 2601 60 00 08	407,248.00	-20,362.00	386,886.00	386,886.00		386,886.00	
02 CD 12 01 21 00 05 2701 60 00 08	5,000.00		5,000.00	5,000.00		5,000.00	
02 CD 12 01 21 00 05 2702 60 00 08	15,000.00	-4,500.00	10,500.00	10,500.00		10,500.00	
02 CD 12 01 21 10 05 2601 60 00 08	1,532,569.00	-127,241.79	1,405,327.21	1,405,327.21		1,405,327.21	
02 CD 13 01 22 00 05 2102 60 15 06	2,049.00	7,215.15	9,264.15	9,264.15		9,264.15	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 2102 60 15 12	18,154.00		18,154.00	18,154.00		18,154.00	
02 CD 13 01 22 00 05 2103 60 15 06	3,547.00	99,805.00	103,352.00	103,352.00		103,352.00	
02 CD 13 01 22 00 05 2106 60 15 09		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 13 01 22 00 05 2302 60 00 10	29,600.00		29,600.00	29,600.00		29,600.00	
02 CD 13 01 22 00 05 2302 60 15 06	98,572.00		98,572.00	98,572.00		98,572.00	
02 CD 13 01 22 00 05 2302 60 15 09	268,150.00	240,007.80	508,157.80	508,157.80		508,157.80	
02 CD 13 01 22 00 05 2302 60 15 10	360,114.00	58,467.36	418,581.36	418,581.36		418,581.36	
02 CD 13 01 22 00 05 2302 60 15 12	318,928.00	-110,225.33	208,702.67	208,702.67		208,702.67	
02 CD 13 01 22 00 05 2401 60 00 02	843,614.00	-262,816.18	580,797.82	580,797.82		580,797.82	
02 CD 13 01 22 00 05 2401 60 15 02	2,049,337.00	-696,476.92	1,352,860.08	1,352,860.08		1,352,860.08	
02 CD 13 01 22 00 05 2401 60 15 06	1,393,956.00	-268,765.17	1,125,190.83	1,125,190.83		1,125,190.83	
02 CD 13 01 22 00 05 2401 60 15 09	49,360.00	-20,000.00	29,360.00	29,360.00		29,360.00	
02 CD 13 01 22 00 05 2401 60 15 12	80,000.00	-80,000.00					
02 CD 13 01 22 00 05 2401 60 16 02		114,285.70	114,285.70	114,285.70		114,285.70	
02 CD 13 01 22 00 05 2402 60 15 05	113,607.00	-37,871.00	75,736.00	75,736.00		75,736.00	
02 CD 13 01 22 00 05 2402 60 15 09	458,584.00	-152,864.00	305,720.00	305,720.00		305,720.00	
02 CD 13 01 22 00 05 2403 60 15 06	2,070.00	50,776.00	52,846.00	52,846.00		52,846.00	
02 CD 13 01 22 00 05 2404 60 00 09	296,718.00	535,810.24	832,528.24	832,528.24		832,528.24	
02 CD 13 01 22 00 05 2404 60 15 09	2,683,311.00	-374,163.86	2,309,147.14	2,309,147.14		2,309,147.14	
02 CD 13 01 22 00 05 2503 60 00 57		140,727.13	140,727.13	140,727.13		140,727.13	
02 CD 13 01 22 00 05 2505 60 00 57		3,118.22	3,118.22	3,118.22		3,118.22	
02 CD 13 01 22 00 05 2506 60 00 57		141,598.86	141,598.86	141,598.86		141,598.86	
02 CD 13 01 22 00 05 2506 60 15 10	92,455.00		92,455.00	92,455.00		92,455.00	
02 CD 13 01 22 00 05 2701 60 00 57		170,924.37	170,924.37	170,924.37		170,924.37	
02 CD 13 01 22 00 05 2702 60 00 09	6,117,279.00	-3,245,510.18	2,871,768.82	2,871,768.82		2,871,768.82	
02 CD 13 01 22 00 05 2702 60 00 57		605,751.27	605,751.27	605,751.27		605,751.27	
02 CD 13 01 22 00 05 2702 60 15 06	26,900.00	-26,900.00					
02 CD 13 01 22 00 05 2702 60 15 09	54,600.00	-40,800.00	13,800.00	13,800.00		13,800.00	
02 CD 13 01 22 00 05 2702 60 15 12	350,000.00	-197,262.97	152,737.03	152,737.03		152,737.03	
02 CD 13 01 22 00 05 2703 60 00 57		63,831.79	63,831.79	63,831.79		63,831.79	
02 CD 13 01 22 10 05 2601 60 00 10	4,284,831.00	-453,336.77	3,831,494.23	3,831,494.23		3,831,494.23	
02 CD 13 01 22 10 05 2702 60 00 10	1,269,710.00		1,269,710.00	1,269,710.00		1,269,710.00	
02 CD 13 01 22 14 05 2401 60 15 02		629,747.90	629,747.90	629,747.90		629,747.90	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 05 2106 60 00 05		68,287.63	68,287.63	68,287.63		68,287.63	
02 CD 13 02 23 00 05 2106 60 00 57		110,701.30	110,701.30	110,701.30		110,701.30	
02 CD 13 02 23 00 05 2203 60 00 57		5,646.39	5,646.39	5,646.39		5,646.39	
02 CD 13 02 23 00 05 2302 60 00 57		816,838.25	816,838.25	816,838.25		816,838.25	
02 CD 13 02 23 00 05 2303 60 00 57							
02 CD 13 02 23 00 05 2401 60 00 57		1,456,344.16	1,456,344.16	1,456,344.16		1,456,344.16	
02 CD 13 02 23 00 05 2402 60 00 57		349,717.26	349,717.26	349,717.26		349,717.26	
02 CD 13 02 23 00 05 2403 60 00 57							
02 CD 13 02 23 00 05 2404 60 00 57		1,558,873.17	1,558,873.17	1,558,873.17		1,558,873.17	
02 CD 13 02 23 00 05 2503 60 00 57		195,766.90	195,766.90	195,766.90		195,766.90	
02 CD 13 02 23 00 05 2504 60 00 57		144,670.66	144,670.66	144,670.66		144,670.66	
02 CD 13 02 23 00 05 2505 60 00 05		138,000.00	138,000.00	138,000.00		138,000.00	
02 CD 13 02 23 00 05 2505 60 00 57		99,110.00	99,110.00	99,110.00		99,110.00	
02 CD 13 02 23 00 05 2601 60 00 57		503,431.04	503,431.04	503,431.04		503,431.04	
02 CD 13 02 23 00 05 2602 60 00 57		13,713.75	13,713.75	13,713.75		13,713.75	
02 CD 13 02 23 00 05 2703 60 00 57		40,206.88	40,206.88	40,206.88		40,206.88	
02 CD 13 02 23 10 05 2601 60 00 12	678,895.00	-59,723.45	619,171.55	619,171.55		619,171.55	
02 CD 13 03 24 00 05 2102 60 15 23		56,264.85	56,264.85	56,264.85		56,264.85	
02 CD 13 03 24 00 05 2103 60 15 23		74,930.00	74,930.00	74,930.00		74,930.00	
02 CD 13 03 24 00 05 2401 60 15 23	300,000.00	-30,692.78	269,307.22	269,307.22		269,307.22	
02 CD 13 03 24 00 05 2402 60 15 23	449,600.00	-121,901.14	327,698.86	327,698.86		327,698.86	
02 CD 13 04 25 00 05 2302 60 00 15	300,000.00		300,000.00	300,000.00		300,000.00	
02 CD 13 04 25 00 05 2302 60 15 13	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 13 04 25 00 05 2302 60 15 21	100,000.00	-95,456.55	4,543.45	4,543.45		4,543.45	
02 CD 13 04 25 10 05 2601 60 00 13	1,624,815.00	-171,905.47	1,452,909.53	1,452,909.53		1,452,909.53	
02 CD 14 01 26 00 05 2102 60 00 12	49,138.00		49,138.00	49,138.00		49,138.00	
02 CD 14 01 26 00 05 2102 60 00 26	3,000.00		3,000.00	3,000.00		3,000.00	
02 CD 14 01 26 00 05 2102 60 15 12	80,840.00	-10.95	80,829.05	80,829.05		80,829.05	
02 CD 14 01 26 00 05 2201 60 00 22	3,325.00	-2,288.15	1,036.85	1,036.85		1,036.85	
02 CD 14 01 26 00 05 2202 10 00 00	99,888.00	36,767.10	136,655.10	136,655.10		136,655.10	
02 CD 14 01 26 00 05 2302 60 00 23	25,000.00	-10,130.19	14,869.81	14,869.81		14,869.81	
02 CD 14 01 26 00 05 2302 60 00 26	8,045.00		8,045.00	8,045.00		8,045.00	
02 CD 14 01 26 00 05 2302 60 00 27	1,292.00	-1,292.00					

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 05 2302 60 15 12	1,192,451.00	-106,166.67	1,086,284.33	1,086,284.33		1,086,284.33	
02 CD 14 01 26 00 05 2401 60 00 26	6,000.00	-800.00	5,200.00	5,200.00		5,200.00	
02 CD 14 01 26 00 05 2401 60 00 27	12,000.00	-1,600.00	10,400.00	10,400.00		10,400.00	
02 CD 14 01 26 00 05 2401 60 15 12	8,970.00	-8,970.00					
02 CD 14 01 26 00 05 2402 60 00 26	14,700.00	89,897.11	104,597.11	104,597.11		104,597.11	
02 CD 14 01 26 00 05 2403 60 00 22	9,999.00	-1,438.66	8,560.34	8,560.34		8,560.34	
02 CD 14 01 26 00 05 2404 60 00 26							
02 CD 14 01 26 00 05 2502 60 00 26	15,000.00	-1,901.85	13,098.15	13,098.15		13,098.15	
02 CD 14 01 26 00 05 2506 60 00 12		105,000.00	105,000.00	105,000.00		105,000.00	
02 CD 14 01 26 00 05 2506 60 15 12	1,042,050.00	-363,894.17	678,155.83	678,155.83		678,155.83	
02 CD 14 01 26 00 05 2602 60 00 25	199,693.00	20,435.49	220,128.49	220,128.49		220,128.49	
02 CD 14 01 26 00 05 2701 60 00 22	45,000.00		45,000.00	45,000.00		45,000.00	
02 CD 14 01 26 00 05 2701 60 00 23	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 14 01 26 00 05 2701 60 00 25	244,227.00		244,227.00	244,227.00		244,227.00	
02 CD 14 01 26 00 05 2701 60 00 26	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 14 01 26 00 05 2701 60 00 27	13,000.00		13,000.00	13,000.00		13,000.00	
02 CD 14 01 26 00 05 2701 60 15 12							
02 CD 14 01 26 00 05 2702 60 00 12	10,000.00	-1,068.28	8,931.72	8,931.72		8,931.72	
02 CD 14 01 26 00 05 2702 60 00 22	15,000.00	-4,500.00	10,500.00	10,500.00		10,500.00	
02 CD 14 01 26 00 05 2702 60 00 23	78,381.00	-63,517.00	14,864.00	14,864.00		14,864.00	
02 CD 14 01 26 00 05 2702 60 00 25	8,500.00	-2,548.00	5,952.00	5,952.00		5,952.00	
02 CD 14 01 26 00 05 2702 60 00 26	12,000.00	-5,512.75	6,487.25	6,487.25		6,487.25	
02 CD 14 01 26 00 05 2702 60 00 27	28,750.00	-28,750.00					
02 CD 14 01 26 10 05 2601 60 00 12	3,232,709.00	-342,021.14	2,890,687.86	2,890,687.86		2,890,687.86	
02 CD 14 01 26 10 05 2701 60 00 12	1,044,990.00	-185,097.77	859,892.23	859,892.23		859,892.23	
TOTAL CAPÍTULO 2000	56,202,569.00	331,831.83	56,534,400.83	56,534,400.83		56,534,400.83	
02 CD 04 01 08 00 05 3807 10 00 00		76,182.85	76,182.85	76,182.85		76,182.85	
02 CD 05 02 11 00 05 3103 11 00 00	2,450,000.00	494,575.83	2,944,575.83	2,944,575.83		2,944,575.83	
02 CD 05 02 11 00 05 3104 11 70 00	16,928,225.00	-2,181,242.29	14,746,982.71	14,746,982.71		14,746,982.71	
02 CD 05 02 11 00 05 3105 11 00 00	474,979.00	224,521.00	699,500.00	699,500.00		699,500.00	
02 CD 05 02 11 00 05 3210 10 00 00	70,990.00	-5,000.00	65,990.00	65,990.00		65,990.00	
02 CD 05 02 11 00 05 3212 10 00 00	434,000.00	-434,000.00					
02 CD 05 02 11 00 05 3301 10 00 00	7,151,884.00	-287,344.93	6,864,539.07	6,864,539.07		6,864,539.07	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 05 3302 10 00 00	37,143.00	248,340.27	285,483.27	285,483.27		285,483.27	
02 CD 05 02 11 00 05 3302 60 00 57		9,543.58	9,543.58	9,543.58		9,543.58	
02 CD 05 02 11 00 05 3303 10 00 00	519,088.00	-43,321.02	475,766.98	475,766.98		475,766.98	
02 CD 05 02 11 00 05 3404 11 00 00		5,458.00	5,458.00	5,458.00		5,458.00	
02 CD 05 02 11 00 05 3404 11 63 00	600,000.00	-490,938.95	109,061.05	109,061.05		109,061.05	
02 CD 05 02 11 00 05 3407 10 00 00	2,844,799.00	-1,330,405.82	1,514,393.18	1,514,393.18		1,514,393.18	
02 CD 05 02 11 00 05 3411 10 00 00	631,835.00	-631,835.00					
02 CD 05 02 11 00 05 3414 10 00 00	358,628.00	319,201.77	677,829.77	677,829.77		677,829.77	
02 CD 05 02 11 00 05 3415 10 00 00	419.00	-419.00					
02 CD 05 02 11 00 05 3501 10 00 00	16,701.00	1,584.00	18,285.00	18,285.00		18,285.00	
02 CD 05 02 11 00 05 3502 60 00 01		85,342.37	85,342.37	85,342.37		85,342.37	
02 CD 05 02 11 00 05 3506 10 00 00	208,319.00	565,000.00	773,319.00	773,319.00		773,319.00	
02 CD 05 02 11 00 05 3506 60 00 01		230,000.00	230,000.00	230,000.00		230,000.00	
02 CD 05 02 11 00 05 3508 60 00 01	400,000.00	-322,495.82	77,504.18	77,504.18		77,504.18	
02 CD 05 02 11 00 05 3510 60 00 01	5,884,175.00	134,583.46	6,018,758.46	6,018,758.46		6,018,758.46	
02 CD 05 02 11 00 05 3511 60 00 01	2,000,000.00	-406,849.04	1,593,150.96	1,593,150.96		1,593,150.96	
02 CD 05 02 11 00 05 3512 10 00 00	350,000.00	-163,162.81	186,837.19	186,837.19		186,837.19	
02 CD 05 02 11 00 05 3513 10 00 00	200,000.00	-35,145.00	164,855.00	164,855.00		164,855.00	
02 CD 05 02 11 00 05 3602 11 00 00		7,633.50	7,633.50	7,633.50		7,633.50	
02 CD 05 02 11 00 05 3604 11 00 00		65,572.00	65,572.00	65,572.00		65,572.00	
02 CD 05 02 11 00 05 3605 11 00 00	24,610.00	-12,303.00	12,307.00	12,307.00		12,307.00	
02 CD 05 02 11 00 05 3703 10 00 00	290,000.00	212,028.00	502,028.00	502,028.00		502,028.00	
02 CD 05 02 11 00 05 3801 10 00 00		14,267.50	14,267.50	14,267.50		14,267.50	
02 CD 05 02 11 00 05 3802 10 00 00		28,750.00	28,750.00	28,750.00		28,750.00	
02 CD 05 02 11 10 05 3107 11 00 00	106,260.00	85,808.06	192,068.06	192,068.06		192,068.06	
02 CD 05 02 11 10 05 3212 10 00 00	576,168.00	-191,305.69	384,862.31	384,862.31		384,862.31	
02 CD 05 02 11 10 05 3404 11 00 00	5,275,709.00	-685,756.65	4,589,952.35	4,589,952.35		4,589,952.35	
02 CD 05 02 11 10 05 3411 10 00 00	2,448,165.00	631,835.00	3,080,000.00	3,080,000.00		3,080,000.00	
02 CD 06 01 13 00 05 3301 10 51 00	1,250,575.00	48,393.26	1,298,968.26	1,298,968.26		1,298,968.26	
02 CD 06 01 13 00 05 3504 10 51 00		28,980.00	28,980.00	28,980.00		28,980.00	
02 CD 06 01 13 04 05 3305 60 15 05		66,476.56	66,476.56	66,476.56		66,476.56	
02 CD 07 01 14 00 05 3207 10 00 00	260,000.00	-250,000.00	10,000.00	10,000.00		10,000.00	
02 CD 07 01 14 00 05 3210 10 00 00	66,171.00	-6,667.00	59,504.00	59,504.00		59,504.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 05 3301 10 51 00	1,054,759.00	1,202,438.29	2,257,197.29	2,257,197.29		2,257,197.29	
02 CD 07 01 14 00 05 3504 10 51 00							
02 CD 07 01 14 00 05 3506 10 00 00		195,000.00	195,000.00	195,000.00		195,000.00	
02 CD 07 01 14 00 05 3601 61 00 04	55,545.00	-1,815.01	53,729.99	53,729.99		53,729.99	
02 CD 07 01 14 00 05 3606 11 00 00	80,000.00	-404.00	79,596.00	79,596.00		79,596.00	
02 CD 07 01 14 00 05 3703 10 00 00	48,000.00		48,000.00	48,000.00		48,000.00	
02 CD 07 01 14 00 05 3703 10 51 00		1,300.00	1,300.00	1,300.00		1,300.00	
02 CD 07 01 14 00 05 3801 10 00 00	45,000.00	-14,268.92	30,731.08	30,731.08		30,731.08	
02 CD 07 01 14 00 05 3802 10 00 00	806,726.00	-79,197.00	727,529.00	727,529.00		727,529.00	
02 CD 07 01 14 00 05 3807 10 00 00		31,809.90	31,809.90	31,809.90		31,809.90	
02 CD 08 01 15 00 05 3602 11 00 00	106,275.00	-10,627.00	95,648.00	95,648.00		95,648.00	
02 CD 10 01 17 00 05 3207 10 00 00	50,000.00	8,998.00	58,998.00	58,998.00		58,998.00	
02 CD 10 01 17 00 05 3210 10 00 00	42,000.00		42,000.00	42,000.00		42,000.00	
02 CD 10 01 17 00 05 3301 10 51 00	1,613,658.00	2,181,394.91	3,795,052.91	3,795,052.91		3,795,052.91	
02 CD 10 01 17 00 05 3305 60 15 29		2,508.29	2,508.29	2,508.29		2,508.29	
02 CD 10 01 17 00 05 3305 60 15 32		23,460.99	23,460.99	23,460.99		23,460.99	
02 CD 10 01 17 00 05 3411 11 15 00	6,094,034.00	-6,094,034.00					
02 CD 10 01 17 00 05 3503 60 00 14		110,000.00	110,000.00	110,000.00		110,000.00	
02 CD 10 01 17 00 05 3503 60 15 01	1,500,000.00	-1,172.70	1,498,827.30	1,498,827.30		1,498,827.30	
02 CD 10 01 17 00 05 3513 10 00 00	100,000.00	-69,283.50	30,716.50	30,716.50		30,716.50	
02 CD 10 01 17 00 05 3604 11 51 00	8,487.00	-8,487.00					
02 CD 10 01 17 00 05 3606 11 00 00	2,300.00	-692.00	1,608.00	1,608.00		1,608.00	
02 CD 10 01 17 00 05 3703 10 00 00	144,000.00	-1.25	143,998.75	143,998.75		143,998.75	
02 CD 10 01 17 00 05 3703 10 51 00		2,600.00	2,600.00	2,600.00		2,600.00	
02 CD 10 01 17 00 05 3802 60 00 30	175,216.00		175,216.00	175,216.00		175,216.00	
02 CD 10 01 17 00 05 3807 10 00 00		21,297.35	21,297.35	21,297.35		21,297.35	
02 CD 10 01 17 10 05 3411 11 15 00	5,054,962.00	6,089,602.00	11,144,564.00	11,144,564.00		11,144,564.00	
02 CD 12 01 19 00 05 3207 60 00 21	200,000.00	-660.00	199,340.00	199,340.00		199,340.00	
02 CD 12 01 19 00 05 3210 10 00 00	701,048.00	-22,116.60	678,931.40	678,931.40		678,931.40	
02 CD 12 01 19 00 05 3601 11 00 00	232,075.00	-92,828.00	139,247.00	139,247.00		139,247.00	
02 CD 12 01 19 00 05 3604 61 00 21		17,616.00	17,616.00	17,616.00		17,616.00	
02 CD 12 01 19 00 05 3605 11 00 00	20,786.00	-4,613.25	16,172.75	16,172.75		16,172.75	
02 CD 12 01 19 00 05 3606 11 00 00	113,022.00	-11,664.00	101,358.00	101,358.00		101,358.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 05 3606 61 00 21	90,000.00	-30,206.00	59,794.00	59,794.00		59,794.00	
02 CD 12 01 19 00 05 3802 60 00 21	276,300.00	-14,568.41	261,731.59	261,731.59		261,731.59	
02 CD 12 01 21 00 05 3606 61 00 01	10,000.00	-7,590.03	2,409.97	2,409.97		2,409.97	
02 CD 13 01 22 00 05 3305 60 15 09		97,747.48	97,747.48	97,747.48		97,747.48	
02 CD 13 01 22 00 05 3409 60 00 09		48,668.00	48,668.00	48,668.00		48,668.00	
02 CD 13 01 22 00 05 3501 60 15 12		39,903.85	39,903.85	39,903.85		39,903.85	
02 CD 13 01 22 00 05 3502 60 15 12							
02 CD 13 01 22 00 05 3503 60 00 57							
02 CD 13 01 22 00 05 3506 60 00 09		281,240.82	281,240.82	281,240.82		281,240.82	
02 CD 13 01 22 00 05 3512 60 00 57		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 13 01 22 00 05 3513 60 00 57		18,181.80	18,181.80	18,181.80		18,181.80	
02 CD 13 01 22 00 05 3601 60 00 57		79,028.00	79,028.00	79,028.00		79,028.00	
02 CD 13 01 22 00 05 3602 60 00 57		200,100.00	200,100.00	200,100.00		200,100.00	
02 CD 13 01 22 00 05 3605 60 00 57		12,650.00	12,650.00	12,650.00		12,650.00	
02 CD 13 01 22 00 05 3802 60 00 57		360,944.55	360,944.55	360,944.55		360,944.55	
02 CD 13 01 22 00 05 3904 60 00 09		118,139.99	118,139.99	118,139.99		118,139.99	
02 CD 13 01 22 14 05 3402 60 15 02		675.36	675.36	675.36		675.36	
02 CD 13 02 23 00 05 3202 60 00 57		164,523.10	164,523.10	164,523.10		164,523.10	
02 CD 13 02 23 00 05 3210 60 00 57		125,044.55	125,044.55	125,044.55		125,044.55	
02 CD 13 02 23 00 05 3305 60 00 05	7,720,955.00	-7,639,443.58	81,511.42	81,511.42		81,511.42	
02 CD 13 02 23 00 05 3305 60 16 05							
02 CD 13 02 23 00 05 3503 60 00 57		438,174.20	438,174.20	438,174.20		438,174.20	
02 CD 14 01 26 00 05 3202 60 15 12	159,093.00	-2,349.02	156,743.98	156,743.98		156,743.98	
02 CD 14 01 26 00 05 3207 60 00 27	164,020.00	-1,008.00	163,012.00	163,012.00		163,012.00	
02 CD 14 01 26 00 05 3606 61 00 23	4,000.00	-4,000.00					
TOTAL CAPÍTULO 3000	78,531,104.00	-6,032,096.85	72,499,007.15	72,499,007.15		72,499,007.15	
02 CD 05 02 11 00 05 4103 11 00 00	180,447.00	78,874.39	259,321.39	259,321.39		259,321.39	
02 CD 05 02 11 00 05 4104 11 00 00	749,400.00		749,400.00	749,400.00		749,400.00	
02 CD 05 02 11 00 05 4105 11 00 00	888,560.00	-289,745.00	598,815.00	598,815.00		598,815.00	
02 CD 07 01 14 00 05 4105 11 00 00	650,000.00	-61,368.00	588,632.00	588,632.00		588,632.00	
02 CD 07 01 14 00 05 4107 11 00 00	80,000.00	-6,000.00	74,000.00	74,000.00		74,000.00	
02 CD 10 01 17 00 05 4105 11 00 00	4,667,732.00	-352,897.94	4,314,834.06	4,314,834.06		4,314,834.06	
02 CD 10 01 17 00 05 4105 11 15 00	576,825.00		576,825.00	576,825.00		576,825.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 05 4105 11 51 00	24,967.00	-1,967.00	23,000.00	23,000.00		23,000.00	
02 CD 10 01 17 00 05 4107 11 00 00	75,000.00	-30,000.00	45,000.00	45,000.00		45,000.00	
02 CD 13 01 22 00 05 4114 61 16 09		300,475.05	300,475.05	300,475.05		300,475.05	
TOTAL CAPÍTULO 4000	7,892,931.00	-362,628.50	7,530,302.50	7,530,302.50		7,530,302.50	
02 CD 05 02 11 00 05 5101 20 15 01		216,071.96	216,071.96	216,071.96		216,071.96	
02 CD 05 02 11 00 05 5103 20 15 01		26,956.00	26,956.00	26,956.00		26,956.00	
02 CD 05 02 11 00 05 5206 20 00 01							
02 CD 05 02 11 00 05 5206 20 13 01		1,490,314.90	1,490,314.90	1,490,314.90		1,490,314.90	
02 CD 05 02 11 00 05 5206 20 15 01	1,605,000.00	-719,963.45	885,036.55	885,036.55		885,036.55	
02 CD 05 02 11 00 05 5501 20 15 01	60,000.00	-4,839.71	55,160.29	55,160.29		55,160.29	
02 CD 06 01 13 00 05 5402 20 51 14							
02 CD 06 01 13 04 05 5303 20 15 05	445,000.00	-445,000.00					
02 CD 07 01 14 00 05 5402 20 51 02		58,304.14	58,304.14	58,304.14		58,304.14	
02 CD 10 01 17 00 05 5101 20 51 28		43,493.00	43,493.00	43,493.00		43,493.00	
02 CD 10 01 17 00 05 5206 20 51 30							
02 CD 13 01 22 00 05 5102 20 00 57		44,855.75	44,855.75	44,855.75		44,855.75	
02 CD 13 01 22 00 05 5202 20 00 57							
02 CD 13 01 22 00 05 5203 20 00 57		149,500.00	149,500.00	149,500.00		149,500.00	
02 CD 13 01 22 00 05 5204 20 00 57		118,658.15	118,658.15	118,658.15		118,658.15	
02 CD 13 01 22 00 05 5206 20 00 57		61,214.74	61,214.74	61,214.74		61,214.74	
02 CD 13 01 22 00 05 5303 20 00 10							
02 CD 13 01 22 00 05 5303 20 13 10		5,036,789.20	5,036,789.20	5,036,789.20		5,036,789.20	
02 CD 13 01 22 00 05 5402 20 00 57		10,349.77	10,349.77	10,349.77		10,349.77	
02 CD 13 01 22 00 05 5501 20 00 10							
02 CD 13 01 22 00 05 5501 20 00 57		125,395.75	125,395.75	125,395.75		125,395.75	
02 CD 13 01 22 00 05 5501 20 13 10		1,438,075.00	1,438,075.00	1,438,075.00		1,438,075.00	
02 CD 13 01 22 00 05 5501 20 15 06		158,608.30	158,608.30	158,608.30		158,608.30	
02 CD 13 03 24 00 05 5303 20 00 21							
02 CD 13 03 24 00 05 5303 20 13 21		1,400,000.00	1,400,000.00	1,400,000.00		1,400,000.00	
02 CD 13 03 24 00 05 5303 20 15 21	3,500,000.00	-3,500,000.00					
02 CD 14 01 26 00 05 5303 20 00 12							
02 CD 14 01 26 00 05 5303 20 13 12		8,953,300.00	8,953,300.00	8,953,300.00		8,953,300.00	
02 CD 14 01 26 00 05 5303 20 15 12	1,140,000.00	-181,774.00	958,226.00	958,226.00		958,226.00	

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SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 05 5303 20 15 25	250,000.00	-0.35	249,999.65	249,999.65		249,999.65	
TOTAL CAPÍTULO 5000	7,000,000.00	14,480,309.15	21,480,309.15	21,480,309.15		21,480,309.15	
02 CD 06 01 13 00 05 6100 60 16 14	500,000.00	1,493,681.12	1,993,681.12	1,993,681.12		1,993,681.12	
02 CD 06 01 13 04 05 6100 60 00 05	2,988,188.00	-56,096.54	2,932,091.46	2,932,091.46		2,932,091.46	
02 CD 06 01 13 04 05 6100 60 15 02	699,703.00	-191,864.00	507,839.00	507,839.00		507,839.00	
02 CD 06 01 13 04 05 6100 60 15 05	1,300,000.00	-1,018,470.80	281,529.20	281,529.20		281,529.20	
02 CD 06 01 13 04 05 6100 60 15 57		1,222,673.90	1,222,673.90	1,222,673.90		1,222,673.90	
02 CD 06 01 13 04 05 6100 60 16 02	297.00	-297.00					
02 CD 06 01 13 04 05 6100 60 16 05		709,447.82	709,447.82	709,447.82		709,447.82	
02 CD 07 01 14 00 05 6100 60 16 02	800,000.00	-462,935.86	337,064.14	337,064.14		337,064.14	
02 CD 10 01 17 00 05 6100 60 16 28	1,800,000.00	-1,400,001.27	399,998.73	399,998.73		399,998.73	
02 CD 10 01 17 00 05 6100 60 16 29		1,298,823.86	1,298,823.86	1,298,823.86		1,298,823.86	
02 CD 12 01 19 00 05 6100 60 16 18	600,000.00	-54,375.87	545,624.13	545,624.13		545,624.13	
02 CD 12 01 19 00 05 6300 60 16 18	200,000.00	-65,029.22	134,970.78	134,970.78		134,970.78	
02 CD 13 01 22 00 05 6100 60 13 02		3,924,504.10	3,924,504.10	3,924,504.10		3,924,504.10	
02 CD 13 01 22 00 05 6100 60 13 04		21,780,769.42	21,780,769.42	21,780,769.42		21,780,769.42	
02 CD 13 01 22 00 05 6100 60 14 04							
02 CD 13 01 22 00 05 6100 60 15 03	1,500,000.00	-1,500,000.00					
02 CD 13 01 22 00 05 6100 60 15 04	1,311,869.00	-1,311,869.00					
02 CD 13 01 22 00 05 6100 60 15 57		2,538,246.98	2,538,246.98	2,538,246.98		2,538,246.98	
02 CD 13 01 22 00 05 6100 60 16 01		16,698,492.58	16,698,492.58	16,698,492.58		16,698,492.58	
02 CD 13 01 22 00 05 6100 60 16 02	7,500,000.00	-3,777,613.21	3,722,386.79	3,722,386.79		3,722,386.79	
02 CD 13 01 22 00 05 6100 60 16 03							
02 CD 13 01 22 00 05 6100 60 16 04	18,688,131.00	-18,688,131.00					
02 CD 13 01 22 00 05 6100 60 16 09							
02 CD 13 01 22 00 05 6100 60 16 13	800,000.00	-176,819.50	623,180.50	623,180.50		623,180.50	
02 CD 13 02 23 00 05 6100 60 04 12	11,244,000.00	-250,000.00	10,994,000.00	6,129,419.96		6,129,419.96	4,864,580.04
02 CD 13 02 23 00 05 6300 60 04 12		250,000.00	250,000.00	249,944.37		249,944.37	55.63
02 CD 13 03 24 00 05 6100 60 15 57		3,488,660.95	3,488,660.95	3,488,660.95		3,488,660.95	
02 CD 13 03 24 00 05 6100 60 16 21	1,500,000.00	254,662.51	1,754,662.51	1,754,662.51		1,754,662.51	
02 CD 13 04 25 00 05 6100 60 16 15	1,500,000.00	-220,403.28	1,279,596.72	1,279,596.72		1,279,596.72	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 05 Delegación Cuajimalpa de Morelos

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 05 6100 60 16 20	2,200,000.00	-2,200,000.00					
TOTAL CAPÍTULO 6000	55,132,188.00	22,286,056.69	77,418,244.69	72,553,609.02		72,553,609.02	4,864,635.67
TOTAL UNIDAD 02 CD 05	541,858,792.00	26,815,916.33	568,674,708.33	563,810,072.66		563,810,072.66	4,864,635.67

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 06 1103 11 00 00	81,781,668.00	2,576,100.00	84,357,768.00	84,357,768.00		84,357,768.00	
02 CD 05 02 11 00 06 1104 11 00 00	128,760,807.00	7,756,834.51	136,517,641.51	136,517,641.51		136,517,641.51	
02 CD 05 02 11 00 06 1202 11 05 00	11,625,467.00	-2,369,882.73	9,255,584.27	9,255,584.27		9,255,584.27	
02 CD 05 02 11 00 06 1301 11 00 00	4,562,199.00	-8,808.50	4,553,390.50	4,553,390.50		4,553,390.50	
02 CD 05 02 11 00 06 1305 11 00 00	6,192,619.00	51,521.41	6,244,140.41	6,244,140.41		6,244,140.41	
02 CD 05 02 11 00 06 1306 11 00 00	26,592,792.00	7,349,950.57	33,942,742.57	33,942,742.57		33,942,742.57	
02 CD 05 02 11 00 06 1306 11 05 00	1,381,580.00	-97,093.56	1,284,486.44	1,284,486.44		1,284,486.44	
02 CD 05 02 11 00 06 1308 11 00 00	467,000.00	-157,997.18	309,002.82	309,002.82		309,002.82	
02 CD 05 02 11 00 06 1316 11 00 00	7,800,000.00	-1,803,325.10	5,996,674.90	5,891,791.95	104,882.95	5,996,674.90	
02 CD 05 02 11 00 06 1319 11 00 00	34,231,642.00	8,537,118.39	42,768,760.39	42,768,760.39		42,768,760.39	
02 CD 05 02 11 00 06 1322 11 00 00	19,954,364.00	889,074.92	20,843,438.92	20,843,438.92		20,843,438.92	
02 CD 05 02 11 00 06 1325 11 00 00	703,588.00	31,702.31	735,290.31	735,290.31		735,290.31	
02 CD 05 02 11 00 06 1326 11 00 00	19,673,455.00	2,803,377.44	22,476,832.44	22,476,832.44		22,476,832.44	
02 CD 05 02 11 00 06 1401 11 01 00	23,282,665.00	1,848,930.76	25,131,595.76	25,131,595.76		25,131,595.76	
02 CD 05 02 11 00 06 1401 11 03 00	8,411,219.00	510,893.65	8,922,112.65	8,922,112.65		8,922,112.65	
02 CD 05 02 11 00 06 1401 11 05 00	1,569,438.00	-702,007.55	867,430.45	867,430.45		867,430.45	
02 CD 05 02 11 00 06 1403 11 01 00	5,246,155.00	-990,974.52	4,255,180.48	4,255,180.48		4,255,180.48	
02 CD 05 02 11 00 06 1403 11 03 00	7,141,422.00	525,850.16	7,667,272.16	7,667,272.16		7,667,272.16	
02 CD 05 02 11 00 06 1403 11 05 00	581,273.00	-581,273.00					
02 CD 05 02 11 00 06 1404 11 00 00	4,951,156.00	202,744.71	5,153,900.71	5,153,900.71		5,153,900.71	
02 CD 05 02 11 00 06 1407 11 00 00	714,466.00	-34,900.06	679,565.94	679,565.94		679,565.94	
02 CD 05 02 11 00 06 1501 11 00 00	13,988,058.00	-719,354.00	13,268,704.00	13,268,704.00		13,268,704.00	
02 CD 05 02 11 00 06 1505 11 00 00		2,350,419.17	2,350,419.17	2,350,419.17		2,350,419.17	
02 CD 05 02 11 00 06 1506 11 00 00	9,252,043.00	4,535,575.25	13,787,618.25	13,787,618.25		13,787,618.25	
02 CD 05 02 11 00 06 1507 11 00 00	98,038,991.00	-22,387,243.85	75,651,747.15	75,651,747.15		75,651,747.15	
02 CD 05 02 11 00 06 1507 11 05 00		116,419.17	116,419.17	116,419.17		116,419.17	
02 CD 05 02 11 00 06 1507 11 12 00		2,451,215.20	2,451,215.20	2,451,215.20		2,451,215.20	
02 CD 05 02 11 00 06 1508 11 00 00	4,950,388.00	-363,847.07	4,586,540.93	4,586,540.93		4,586,540.93	
02 CD 05 02 11 00 06 1508 11 05 00	260,141.00	-260,141.00					
02 CD 05 02 11 00 06 1509 11 00 00	46,947,480.00	-957,682.47	45,989,797.53	45,989,797.53		45,989,797.53	
02 CD 05 02 11 00 06 1510 11 00 00	458,000.00	-24,877.71	433,122.29	433,122.29		433,122.29	
02 CD 05 02 11 00 06 1511 11 05 00	2,137,400.00		2,137,400.00	2,137,400.00		2,137,400.00	
02 CD 05 02 11 00 06 1511 11 65 00							

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 06 1601 11 00 00	8,400,472.00	403,552.00	8,804,024.00	8,804,024.00		8,804,024.00	
02 CD 05 02 11 00 06 1601 11 05 00	232,509.00	13,750.00	246,259.00	246,259.00		246,259.00	
02 CD 05 02 11 10 06 1507 11 64 00	8,610,163.00	-462,763.00	8,147,400.00	8,147,400.00		8,147,400.00	
02 CD 05 02 11 10 06 1511 11 00 00		8,033,475.00	8,033,475.00	8,033,475.00		8,033,475.00	
02 CD 05 02 11 10 06 1511 11 05 00		2,899,824.80	2,899,824.80	2,899,824.80		2,899,824.80	
02 CD 05 02 11 10 06 1511 11 65 00	52,517,493.00	17,186,512.00	69,704,005.00	69,704,005.00		69,704,005.00	
02 CD 06 01 13 00 06 1103 11 00 00	2,959,000.00	-13,958.05	2,945,041.95	2,945,041.95		2,945,041.95	
02 CD 06 01 13 00 06 1104 11 00 00	5,105,000.00		5,105,000.00	5,105,000.00		5,105,000.00	
02 CD 06 01 13 00 06 1301 11 00 00	151,000.00	-36,220.53	114,779.47	114,779.47		114,779.47	
02 CD 06 01 13 00 06 1305 11 00 00	223,000.00		223,000.00	223,000.00		223,000.00	
02 CD 06 01 13 00 06 1306 11 00 00	761,000.00		761,000.00	761,000.00		761,000.00	
02 CD 06 01 13 00 06 1308 11 00 00	15,000.00	-13,876.66	1,123.34	1,123.34		1,123.34	
02 CD 06 01 13 00 06 1319 11 00 00	1,385,743.00	-5,191.40	1,380,551.60	1,380,551.60		1,380,551.60	
02 CD 06 01 13 00 06 1322 11 00 00	660,000.00		660,000.00	660,000.00		660,000.00	
02 CD 06 01 13 00 06 1325 11 00 00	23,292.00		23,292.00	23,292.00		23,292.00	
02 CD 06 01 13 00 06 1326 11 00 00	651,147.00		651,147.00	651,147.00		651,147.00	
02 CD 06 01 13 00 06 1401 11 01 00	771,000.00		771,000.00	771,000.00		771,000.00	
02 CD 06 01 13 00 06 1401 11 03 00	421,000.00	-3,474.67	417,525.33	417,525.33		417,525.33	
02 CD 06 01 13 00 06 1403 11 01 00	174,000.00	-32,867.79	141,132.21	141,132.21		141,132.21	
02 CD 06 01 13 00 06 1403 11 03 00	255,000.00	-0.50	254,999.50	254,999.50		254,999.50	
02 CD 06 01 13 00 06 1404 11 00 00	175,000.00	-1,434.49	173,565.51	173,565.51		173,565.51	
02 CD 06 01 13 00 06 1407 11 00 00	26,000.00	-1,406.94	24,593.06	24,593.06		24,593.06	
02 CD 06 01 13 00 06 1501 11 00 00	503,000.00	-60.57	502,939.43	502,939.43		502,939.43	
02 CD 06 01 13 00 06 1506 11 00 00	286,000.00	-13.18	285,986.82	285,986.82		285,986.82	
02 CD 06 01 13 00 06 1507 11 00 00	2,028,000.00		2,028,000.00	2,028,000.00		2,028,000.00	
02 CD 06 01 13 00 06 1508 11 00 00	174,000.00	-12,788.79	161,211.21	161,211.21		161,211.21	
02 CD 06 01 13 00 06 1509 11 00 00	1,595,000.00		1,595,000.00	1,595,000.00		1,595,000.00	
02 CD 06 01 13 00 06 1510 11 00 00	16,000.00	-869.09	15,130.91	15,130.91		15,130.91	
02 CD 06 01 13 00 06 1601 11 00 00	284,000.00		284,000.00	284,000.00		284,000.00	
02 CD 07 01 14 00 06 1103 11 00 00	7,761,000.00	-75,984.50	7,685,015.50	7,685,015.50		7,685,015.50	
02 CD 07 01 14 00 06 1104 11 00 00	13,387,000.00	-64,614.83	13,322,385.17	13,322,385.17		13,322,385.17	
02 CD 07 01 14 00 06 1301 11 00 00	396,000.00	-139,442.75	256,557.25	256,557.25		256,557.25	
02 CD 07 01 14 00 06 1305 11 00 00	585,000.00		585,000.00	585,000.00		585,000.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 06 1306 11 00 00	1,996,000.00	146,474.33	2,142,474.33	2,142,474.33		2,142,474.33	
02 CD 07 01 14 00 06 1308 11 00 00	41,000.00	-41,000.00					
02 CD 07 01 14 00 06 1319 11 00 00	3,634,116.00	-22,325.34	3,611,790.66	3,611,790.66		3,611,790.66	
02 CD 07 01 14 00 06 1322 11 00 00	1,732,000.00		1,732,000.00	1,732,000.00		1,732,000.00	
02 CD 07 01 14 00 06 1325 11 00 00	61,071.00		61,071.00	61,071.00		61,071.00	
02 CD 07 01 14 00 06 1326 11 00 00	1,707,617.00	641,481.51	2,349,098.51	2,349,098.51		2,349,098.51	
02 CD 07 01 14 00 06 1401 11 01 00	2,026,000.00		2,026,000.00	2,026,000.00		2,026,000.00	
02 CD 07 01 14 00 06 1401 11 03 00	1,104,000.00	-9,112.74	1,094,887.26	1,094,887.26		1,094,887.26	
02 CD 07 01 14 00 06 1403 11 01 00	455,000.00	-85,948.16	369,051.84	369,051.84		369,051.84	
02 CD 07 01 14 00 06 1403 11 03 00	670,000.00	-0.96	669,999.04	669,999.04		669,999.04	
02 CD 07 01 14 00 06 1404 11 00 00	459,000.00	-3,762.48	455,237.52	455,237.52		455,237.52	
02 CD 07 01 14 00 06 1407 11 00 00	68,000.00	-3,676.64	64,323.36	64,323.36		64,323.36	
02 CD 07 01 14 00 06 1501 11 00 00	1,319,000.00	-158.82	1,318,841.18	1,318,841.18		1,318,841.18	
02 CD 07 01 14 00 06 1506 11 00 00	749,000.00	-250.06	748,749.94	748,749.94		748,749.94	
02 CD 07 01 14 00 06 1507 11 00 00	5,319,000.00	-641,184.84	4,677,815.16	4,677,815.16		4,677,815.16	
02 CD 07 01 14 00 06 1508 11 00 00	456,000.00	-33,515.45	422,484.55	422,484.55		422,484.55	
02 CD 07 01 14 00 06 1509 11 00 00	4,182,000.00		4,182,000.00	4,182,000.00		4,182,000.00	
02 CD 07 01 14 00 06 1510 11 00 00	41,000.00	-2,227.04	38,772.96	38,772.96		38,772.96	
02 CD 07 01 14 00 06 1601 11 00 00	746,000.00		746,000.00	746,000.00		746,000.00	
02 CD 10 01 17 00 06 1103 11 00 00	2,586,000.00		2,586,000.00	2,586,000.00		2,586,000.00	
02 CD 10 01 17 00 06 1104 11 00 00	4,494,000.00	802,018.00	5,296,018.00	5,296,018.00		5,296,018.00	
02 CD 10 01 17 00 06 1202 11 05 00	6,908,500.00	1,410,948.71	8,319,448.71	8,319,448.71		8,319,448.71	
02 CD 10 01 17 00 06 1301 11 00 00	132,000.00	-99,000.00	33,000.00	33,000.00		33,000.00	
02 CD 10 01 17 00 06 1305 11 00 00	195,000.00		195,000.00	195,000.00		195,000.00	
02 CD 10 01 17 00 06 1306 11 00 00	731,000.00		731,000.00	731,000.00		731,000.00	
02 CD 10 01 17 00 06 1306 11 05 00	921,133.00	-133.00	921,000.00	921,000.00		921,000.00	
02 CD 10 01 17 00 06 1308 11 00 00	14,000.00	-14,000.00					
02 CD 10 01 17 00 06 1319 11 00 00	1,211,151.00	-76,944.07	1,134,206.93	1,134,206.93		1,134,206.93	
02 CD 10 01 17 00 06 1322 11 00 00	577,000.00		577,000.00	577,000.00		577,000.00	
02 CD 10 01 17 00 06 1325 11 00 00	20,357.00		20,357.00	20,357.00		20,357.00	
02 CD 10 01 17 00 06 1326 11 00 00	569,145.00	3,227,789.64	3,796,934.64	3,796,934.64		3,796,934.64	
02 CD 10 01 17 00 06 1401 11 01 00	685,000.00		685,000.00	685,000.00		685,000.00	
02 CD 10 01 17 00 06 1401 11 03 00	370,000.00	-3,053.89	366,946.11	366,946.11		366,946.11	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 06 1401 11 05 00	932,648.00	-155,110.54	777,537.46	777,537.46		777,537.46	
02 CD 10 01 17 00 06 1403 11 01 00	152,000.00	-28,712.88	123,287.12	123,287.12		123,287.12	
02 CD 10 01 17 00 06 1403 11 03 00	225,000.00	-0.38	224,999.62	224,999.62		224,999.62	
02 CD 10 01 17 00 06 1403 11 05 00	345,425.00	-345,425.00					
02 CD 10 01 17 00 06 1404 11 00 00	153,000.00	-1,254.15	151,745.85	151,745.85		151,745.85	
02 CD 10 01 17 00 06 1407 11 00 00	23,000.00	-1,245.73	21,754.27	21,754.27		21,754.27	
02 CD 10 01 17 00 06 1501 11 00 00	440,000.00	-52.98	439,947.02	439,947.02		439,947.02	
02 CD 10 01 17 00 06 1506 11 00 00	250,000.00	-0.03	249,999.97	249,999.97		249,999.97	
02 CD 10 01 17 00 06 1507 11 00 00	1,814,000.00	-218,771.85	1,595,228.15	1,595,228.15		1,595,228.15	
02 CD 10 01 17 00 06 1508 11 00 00	152,000.00	-11,172.30	140,827.70	140,827.70		140,827.70	
02 CD 10 01 17 00 06 1508 11 05 00	156,593.00	-156,593.00					
02 CD 10 01 17 00 06 1509 11 00 00	1,394,000.00		1,394,000.00	1,394,000.00		1,394,000.00	
02 CD 10 01 17 00 06 1510 11 00 00	14,000.00	-760.46	13,239.54	13,239.54		13,239.54	
02 CD 10 01 17 00 06 1511 11 05 00	648,725.00		648,725.00	648,725.00		648,725.00	
02 CD 10 01 17 00 06 1601 11 00 00	249,000.00		249,000.00	249,000.00		249,000.00	
02 CD 10 01 17 00 06 1601 11 05 00	138,170.00		138,170.00	138,170.00		138,170.00	
02 CD 12 01 19 00 06 1103 11 00 00	8,385,000.00		8,385,000.00	8,385,000.00		8,385,000.00	
02 CD 12 01 19 00 06 1104 11 00 00	14,465,000.00	484,245.52	14,949,245.52	14,949,245.52		14,949,245.52	
02 CD 12 01 19 00 06 1202 11 05 00	7,376,863.00	351,871.90	7,728,734.90	7,728,734.90		7,728,734.90	
02 CD 12 01 19 00 06 1301 11 00 00	428,000.00	-71,649.30	356,350.70	356,350.70		356,350.70	
02 CD 12 01 19 00 06 1305 11 00 00	632,000.00		632,000.00	632,000.00		632,000.00	
02 CD 12 01 19 00 06 1306 11 00 00	2,204,000.00		2,204,000.00	2,204,000.00		2,204,000.00	
02 CD 12 01 19 00 06 1306 11 05 00	846,765.00		846,765.00	846,765.00		846,765.00	
02 CD 12 01 19 00 06 1308 11 00 00	44,000.00	-43,786.36	213.64	213.64		213.64	
02 CD 12 01 19 00 06 1319 11 00 00	3,926,555.00	-327,212.99	3,599,342.01	3,599,342.01		3,599,342.01	
02 CD 12 01 19 00 06 1322 11 00 00	1,871,000.00		1,871,000.00	1,871,000.00		1,871,000.00	
02 CD 12 01 19 00 06 1325 11 00 00	65,994.00		65,994.00	65,994.00		65,994.00	
02 CD 12 01 19 00 06 1326 11 00 00	1,845,037.00	343,166.47	2,188,203.47	2,188,203.47		2,188,203.47	
02 CD 12 01 19 00 06 1401 11 01 00	2,185,000.00		2,185,000.00	2,185,000.00		2,185,000.00	
02 CD 12 01 19 00 06 1401 11 03 00	1,193,000.00	284,536.28	1,477,536.28	1,477,536.28		1,477,536.28	
02 CD 12 01 19 00 06 1401 11 05 00	995,877.00	-275,225.00	720,652.00	720,652.00		720,652.00	
02 CD 12 01 19 00 06 1403 11 01 00	492,000.00	-92,936.50	399,063.50	399,063.50		399,063.50	
02 CD 12 01 19 00 06 1403 11 03 00	724,000.00	-0.97	723,999.03	723,999.03		723,999.03	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 06 1403 11 05 00	368,843.00	-368,843.00					
02 CD 12 01 19 00 06 1404 11 00 00	496,000.00	-4,065.77	491,934.23	491,934.23		491,934.23	
02 CD 12 01 19 00 06 1407 11 00 00	74,000.00	-4,002.73	69,997.27	69,997.27		69,997.27	
02 CD 12 01 19 00 06 1501 11 00 00	1,425,000.00	-34,634.43	1,390,365.57	1,390,365.57		1,390,365.57	
02 CD 12 01 19 00 06 1506 11 00 00	809,000.00	-50.06	808,949.94	808,949.94		808,949.94	
02 CD 12 01 19 00 06 1507 11 00 00	4,936,000.00	-2,426,728.85	2,509,271.15	2,509,271.15		2,509,271.15	
02 CD 12 01 19 00 06 1508 11 00 00	492,000.00	-36,161.41	455,838.59	455,838.59		455,838.59	
02 CD 12 01 19 00 06 1508 11 05 00	164,473.00	-164,473.00					
02 CD 12 01 19 00 06 1509 11 00 00	4,519,000.00	-1,115,950.48	3,403,049.52	3,403,049.52		3,403,049.52	
02 CD 12 01 19 00 06 1510 11 00 00	45,000.00	-2,444.31	42,555.69	42,555.69		42,555.69	
02 CD 12 01 19 00 06 1511 11 05 00	192,500.00		192,500.00	192,500.00		192,500.00	
02 CD 12 01 19 00 06 1601 11 00 00	806,000.00		806,000.00	806,000.00		806,000.00	
02 CD 12 01 19 00 06 1601 11 05 00	147,537.00		147,537.00	147,537.00		147,537.00	
02 CD 13 01 22 00 06 1103 61 00 02	1,020,000.00		1,020,000.00	1,020,000.00		1,020,000.00	
02 CD 13 01 22 00 06 1103 61 00 05	53,000.00		53,000.00	53,000.00		53,000.00	
02 CD 13 01 22 00 06 1103 61 00 06	120,000.00		120,000.00	120,000.00		120,000.00	
02 CD 13 01 22 00 06 1103 61 00 09	539,000.00	-0.32	538,999.68	538,999.68		538,999.68	
02 CD 13 01 22 00 06 1103 61 00 10	267,000.00		267,000.00	267,000.00		267,000.00	
02 CD 13 01 22 00 06 1103 61 00 12	1,211,000.00		1,211,000.00	1,211,000.00		1,211,000.00	
02 CD 13 01 22 00 06 1104 61 00 02	1,760,000.00		1,760,000.00	1,760,000.00		1,760,000.00	
02 CD 13 01 22 00 06 1104 61 00 05	92,000.00		92,000.00	92,000.00		92,000.00	
02 CD 13 01 22 00 06 1104 61 00 06	207,000.00		207,000.00	207,000.00		207,000.00	
02 CD 13 01 22 00 06 1104 61 00 09	930,000.00		930,000.00	930,000.00		930,000.00	
02 CD 13 01 22 00 06 1104 61 00 10	461,000.00		461,000.00	461,000.00		461,000.00	
02 CD 13 01 22 00 06 1104 61 00 12	2,759,000.00	1,221,581.62	3,980,581.62	3,980,581.62		3,980,581.62	
02 CD 13 01 22 00 06 1202 61 05 12	14,427,080.00	302,880.86	14,729,960.86	14,729,960.86		14,729,960.86	
02 CD 13 01 22 00 06 1301 61 00 02	52,000.00	-39,000.01	12,999.99	12,999.99		12,999.99	
02 CD 13 01 22 00 06 1301 61 00 05	3,000.00	-2,250.00	750.00	750.00		750.00	
02 CD 13 01 22 00 06 1301 61 00 06	6,000.00	-4,500.00	1,500.00	1,500.00		1,500.00	
02 CD 13 01 22 00 06 1301 61 00 09	28,000.00	-21,000.01	6,999.99	6,999.99		6,999.99	
02 CD 13 01 22 00 06 1301 61 00 10	14,000.00	-10,500.02	3,499.98	3,499.98		3,499.98	
02 CD 13 01 22 00 06 1301 61 00 12	62,000.00	-46,500.02	15,499.98	15,499.98		15,499.98	
02 CD 13 01 22 00 06 1305 61 00 02	77,000.00		77,000.00	77,000.00		77,000.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1305 61 00 05	4,000.00		4,000.00	4,000.00		4,000.00	
02 CD 13 01 22 00 06 1305 61 00 06	9,000.00		9,000.00	9,000.00		9,000.00	
02 CD 13 01 22 00 06 1305 61 00 09	41,000.00		41,000.00	41,000.00		41,000.00	
02 CD 13 01 22 00 06 1305 61 00 10	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 13 01 22 00 06 1305 61 00 12	91,000.00		91,000.00	91,000.00		91,000.00	
02 CD 13 01 22 00 06 1306 61 00 02	262,000.00		262,000.00	262,000.00		262,000.00	
02 CD 13 01 22 00 06 1306 61 00 05	14,000.00		14,000.00	14,000.00		14,000.00	
02 CD 13 01 22 00 06 1306 61 00 06	31,000.00		31,000.00	31,000.00		31,000.00	
02 CD 13 01 22 00 06 1306 61 00 09	139,000.00		139,000.00	139,000.00		139,000.00	
02 CD 13 01 22 00 06 1306 61 00 10	69,000.00		69,000.00	69,000.00		69,000.00	
02 CD 13 01 22 00 06 1306 61 00 12	524,000.00		524,000.00	524,000.00		524,000.00	
02 CD 13 01 22 00 06 1306 61 05 12	1,923,611.00	-423,611.00	1,500,000.00	1,500,000.00		1,500,000.00	
02 CD 13 01 22 00 06 1308 61 00 02	5,000.00	-4,583.34	416.66	416.66		416.66	
02 CD 13 01 22 00 06 1308 61 00 05	1,051.00	-963.42	87.58	87.58		87.58	
02 CD 13 01 22 00 06 1308 61 00 06	1,000.00	-916.67	83.33	83.33		83.33	
02 CD 13 01 22 00 06 1308 61 00 09	3,000.00	-2,750.00	250.00	250.00		250.00	
02 CD 13 01 22 00 06 1308 61 00 10	1,000.00	-916.67	83.33	83.33		83.33	
02 CD 13 01 22 00 06 1308 61 00 12	6,000.00	-5,500.00	500.00	500.00		500.00	
02 CD 13 01 22 00 06 1319 61 00 02	362,461.00	-30,205.12	332,255.88	332,255.88		332,255.88	
02 CD 13 01 22 00 06 1319 61 00 05	25,009.00	-2,084.12	22,924.88	22,924.88		22,924.88	
02 CD 13 01 22 00 06 1319 61 00 06	56,081.00	-4,673.49	51,407.51	51,407.51		51,407.51	
02 CD 13 01 22 00 06 1319 61 00 09	252,556.00	-21,046.37	231,509.63	231,509.63		231,509.63	
02 CD 13 01 22 00 06 1319 61 00 10	166,855.00	-13,904.62	152,950.38	152,950.38		152,950.38	
02 CD 13 01 22 00 06 1319 61 00 12	756,089.00	-63,007.49	693,081.51	693,081.51		693,081.51	
02 CD 13 01 22 00 06 1322 61 00 02	228,000.00		228,000.00	228,000.00		228,000.00	
02 CD 13 01 22 00 06 1322 61 00 05	12,000.00		12,000.00	12,000.00		12,000.00	
02 CD 13 01 22 00 06 1322 61 00 06	27,000.00		27,000.00	27,000.00		27,000.00	
02 CD 13 01 22 00 06 1322 61 00 09	120,000.00		120,000.00	120,000.00		120,000.00	
02 CD 13 01 22 00 06 1322 61 00 10	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 13 01 22 00 06 1322 61 00 12	270,000.00		270,000.00	270,000.00		270,000.00	
02 CD 13 01 22 00 06 1325 61 00 02	8,143.00		8,143.00	8,143.00		8,143.00	
02 CD 13 01 22 00 06 1325 61 00 05	379.00		379.00	379.00		379.00	
02 CD 13 01 22 00 06 1325 61 00 06	947.00		947.00	947.00		947.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1325 61 00 09	4,261.00		4,261.00	4,261.00		4,261.00	
02 CD 13 01 22 00 06 1325 61 00 10	2,083.00		2,083.00	2,083.00		2,083.00	
02 CD 13 01 22 00 06 1325 61 00 12	9,563.00		9,563.00	9,563.00		9,563.00	
02 CD 13 01 22 00 06 1326 61 00 02	224,558.00		224,558.00	224,558.00		224,558.00	
02 CD 13 01 22 00 06 1326 61 00 05	11,805.00		11,805.00	11,805.00		11,805.00	
02 CD 13 01 22 00 06 1326 61 00 06	26,313.00		26,313.00	26,313.00		26,313.00	
02 CD 13 01 22 00 06 1326 61 00 09	118,677.00		118,677.00	118,677.00		118,677.00	
02 CD 13 01 22 00 06 1326 61 00 10	58,753.00		58,753.00	58,753.00		58,753.00	
02 CD 13 01 22 00 06 1326 61 00 12	266,550.00		266,550.00	266,550.00		266,550.00	
02 CD 13 01 22 00 06 1401 61 01 02	280,000.00		280,000.00	280,000.00		280,000.00	
02 CD 13 01 22 00 06 1401 61 01 05	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 13 01 22 00 06 1401 61 01 06	35,000.00		35,000.00	35,000.00		35,000.00	
02 CD 13 01 22 00 06 1401 61 01 09	154,000.00		154,000.00	154,000.00		154,000.00	
02 CD 13 01 22 00 06 1401 61 01 10	77,000.00		77,000.00	77,000.00		77,000.00	
02 CD 13 01 22 00 06 1401 61 01 12	316,000.00		316,000.00	316,000.00		316,000.00	
02 CD 13 01 22 00 06 1401 61 03 02	145,000.00	-1,197.12	143,802.88	143,802.88		143,802.88	
02 CD 13 01 22 00 06 1401 61 03 05	8,000.00	-66.05	7,933.95	7,933.95		7,933.95	
02 CD 13 01 22 00 06 1401 61 03 06	17,000.00	-140.39	16,859.61	16,859.61		16,859.61	
02 CD 13 01 22 00 06 1401 61 03 09	77,000.00	-635.95	76,364.05	76,364.05		76,364.05	
02 CD 13 01 22 00 06 1401 61 03 10	38,000.00	-313.33	37,686.67	37,686.67		37,686.67	
02 CD 13 01 22 00 06 1401 61 03 12	224,000.00	224,195.95	448,195.95	448,195.95		448,195.95	
02 CD 13 01 22 00 06 1401 61 05 12	1,947,656.00	-576,578.33	1,371,077.67	1,371,077.67		1,371,077.67	
02 CD 13 01 22 00 06 1403 61 01 02	60,000.00	-11,333.72	48,666.28	48,666.28		48,666.28	
02 CD 13 01 22 00 06 1403 61 01 05	3,000.00	-566.69	2,433.31	2,433.31		2,433.31	
02 CD 13 01 22 00 06 1403 61 01 06	7,000.00	-1,321.48	5,678.52	5,678.52		5,678.52	
02 CD 13 01 22 00 06 1403 61 01 09	32,000.00	-6,045.44	25,954.56	25,954.56		25,954.56	
02 CD 13 01 22 00 06 1403 61 01 10	16,000.00	-3,021.53	12,978.47	12,978.47		12,978.47	
02 CD 13 01 22 00 06 1403 61 01 12	71,000.00	-13,412.36	57,587.64	57,587.64		57,587.64	
02 CD 13 01 22 00 06 1403 61 03 02	88,000.00	-0.28	87,999.72	87,999.72		87,999.72	
02 CD 13 01 22 00 06 1403 61 03 05	5,000.00	-0.19	4,999.81	4,999.81		4,999.81	
02 CD 13 01 22 00 06 1403 61 03 06	10,000.00	-0.37	9,999.63	9,999.63		9,999.63	
02 CD 13 01 22 00 06 1403 61 03 09	47,000.00	-0.75	46,999.25	46,999.25		46,999.25	
02 CD 13 01 22 00 06 1403 61 03 10	23,000.00	-0.86	22,999.14	22,999.14		22,999.14	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1403 61 03 12	136,000.00	196,427.93	332,427.93	332,427.93		332,427.93	
02 CD 13 01 22 00 06 1403 61 05 12	721,354.00	-721,354.00					
02 CD 13 01 22 00 06 1404 61 00 02	60,000.00	-491.84	59,508.16	59,508.16		59,508.16	
02 CD 13 01 22 00 06 1404 61 00 05	3,000.00	-24.59	2,975.41	2,975.41		2,975.41	
02 CD 13 01 22 00 06 1404 61 00 06	7,000.00	-57.37	6,942.63	6,942.63		6,942.63	
02 CD 13 01 22 00 06 1404 61 00 09	32,000.00	-262.31	31,737.69	31,737.69		31,737.69	
02 CD 13 01 22 00 06 1404 61 00 10	16,000.00	-131.15	15,868.85	15,868.85		15,868.85	
02 CD 13 01 22 00 06 1404 61 00 12	72,000.00	-590.19	71,409.81	71,409.81		71,409.81	
02 CD 13 01 22 00 06 1407 61 00 02	9,000.00	-487.27	8,512.73	8,512.73		8,512.73	
02 CD 13 01 22 00 06 1407 61 00 05	1,000.00	-54.95	945.05	945.05		945.05	
02 CD 13 01 22 00 06 1407 61 00 06	1,000.00	-54.95	945.05	945.05		945.05	
02 CD 13 01 22 00 06 1407 61 00 09	5,000.00	-271.09	4,728.91	4,728.91		4,728.91	
02 CD 13 01 22 00 06 1407 61 00 10	2,000.00	-109.91	1,890.09	1,890.09		1,890.09	
02 CD 13 01 22 00 06 1407 61 00 12	11,000.00	-593.54	10,406.46	10,406.46		10,406.46	
02 CD 13 01 22 00 06 1501 61 00 02	173,000.00	-20.84	172,979.16	172,979.16		172,979.16	
02 CD 13 01 22 00 06 1501 61 00 05	9,000.00	-1.09	8,998.91	8,998.91		8,998.91	
02 CD 13 01 22 00 06 1501 61 00 06	20,000.00	-2.41	19,997.59	19,997.59		19,997.59	
02 CD 13 01 22 00 06 1501 61 00 09	92,000.00	-11.08	91,988.92	91,988.92		91,988.92	
02 CD 13 01 22 00 06 1501 61 00 10	45,000.00	-5.43	44,994.57	44,994.57		44,994.57	
02 CD 13 01 22 00 06 1501 61 00 12	206,000.00	-24.81	205,975.19	205,975.19		205,975.19	
02 CD 13 01 22 00 06 1506 61 00 02	98,000.00	-107.75	97,892.25	97,892.25		97,892.25	
02 CD 13 01 22 00 06 1506 61 00 05	5,000.00	-171.38	4,828.62	4,828.62		4,828.62	
02 CD 13 01 22 00 06 1506 61 00 06	11,000.00	-33.40	10,966.60	10,966.60		10,966.60	
02 CD 13 01 22 00 06 1506 61 00 09	52,000.00		52,000.00	52,000.00		52,000.00	
02 CD 13 01 22 00 06 1506 61 00 10	26,000.00		26,000.00	26,000.00		26,000.00	
02 CD 13 01 22 00 06 1506 61 00 12	117,000.00		117,000.00	117,000.00		117,000.00	
02 CD 13 01 22 00 06 1507 61 00 02	699,000.00		699,000.00	699,000.00		699,000.00	
02 CD 13 01 22 00 06 1507 61 00 05	37,000.00		37,000.00	37,000.00		37,000.00	
02 CD 13 01 22 00 06 1507 61 00 06	82,000.00		82,000.00	82,000.00		82,000.00	
02 CD 13 01 22 00 06 1507 61 00 09	370,000.00	-200,000.00	170,000.00	170,000.00		170,000.00	
02 CD 13 01 22 00 06 1507 61 00 10	183,000.00		183,000.00	183,000.00		183,000.00	
02 CD 13 01 22 00 06 1507 61 00 12	912,000.00		912,000.00	912,000.00		912,000.00	
02 CD 13 01 22 00 06 1508 61 00 02	60,000.00	-4,409.93	55,590.07	55,590.07		55,590.07	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1508 61 00 05	3,000.00	-220.50	2,779.50	2,779.50		2,779.50	
02 CD 13 01 22 00 06 1508 61 00 06	7,000.00	-514.01	6,485.99	6,485.99		6,485.99	
02 CD 13 01 22 00 06 1508 61 00 09	32,000.00	-2,352.45	29,647.55	29,647.55		29,647.55	
02 CD 13 01 22 00 06 1508 61 00 10	16,000.00	-1,175.50	14,824.50	14,824.50		14,824.50	
02 CD 13 01 22 00 06 1508 61 00 12	71,000.00	-5,218.90	65,781.10	65,781.10		65,781.10	
02 CD 13 01 22 00 06 1508 61 05 12	327,014.00	-327,014.00					
02 CD 13 01 22 00 06 1509 61 00 02	550,000.00		550,000.00	550,000.00		550,000.00	
02 CD 13 01 22 00 06 1509 61 00 05	29,000.00		29,000.00	29,000.00		29,000.00	
02 CD 13 01 22 00 06 1509 61 00 06	65,000.00		65,000.00	65,000.00		65,000.00	
02 CD 13 01 22 00 06 1509 61 00 09	291,000.00		291,000.00	291,000.00		291,000.00	
02 CD 13 01 22 00 06 1509 61 00 10	144,000.00		144,000.00	144,000.00		144,000.00	
02 CD 13 01 22 00 06 1509 61 00 12	653,000.00		653,000.00	653,000.00		653,000.00	
02 CD 13 01 22 00 06 1510 61 00 02	5,000.00	-271.59	4,728.41	4,728.41		4,728.41	
02 CD 13 01 22 00 06 1510 61 00 05	685.00	-37.21	647.79	647.79		647.79	
02 CD 13 01 22 00 06 1510 61 00 06	1,000.00	-54.33	945.67	945.67		945.67	
02 CD 13 01 22 00 06 1510 61 00 09	3,000.00	-162.96	2,837.04	2,837.04		2,837.04	
02 CD 13 01 22 00 06 1510 61 00 10	1,000.00	-54.33	945.67	945.67		945.67	
02 CD 13 01 22 00 06 1510 61 00 12	6,000.00	-325.91	5,674.09	5,674.09		5,674.09	
02 CD 13 01 22 00 06 1511 61 05 12	1,310,925.00		1,310,925.00	1,310,925.00		1,310,925.00	
02 CD 13 01 22 00 06 1601 61 00 02	98,000.00		98,000.00	98,000.00		98,000.00	
02 CD 13 01 22 00 06 1601 61 00 05	5,000.00		5,000.00	5,000.00		5,000.00	
02 CD 13 01 22 00 06 1601 61 00 06	12,000.00		12,000.00	12,000.00		12,000.00	
02 CD 13 01 22 00 06 1601 61 00 09	52,000.00		52,000.00	52,000.00		52,000.00	
02 CD 13 01 22 00 06 1601 61 00 10	26,000.00		26,000.00	26,000.00		26,000.00	
02 CD 13 01 22 00 06 1601 61 00 12	129,000.00		129,000.00	129,000.00		129,000.00	
02 CD 13 01 22 00 06 1601 61 05 12	288,541.00		288,541.00	288,541.00		288,541.00	
02 CD 13 03 24 00 06 1103 61 00 21	497,000.00		497,000.00	497,000.00		497,000.00	
02 CD 13 03 24 00 06 1103 61 00 23	262,000.00		262,000.00	262,000.00		262,000.00	
02 CD 13 03 24 00 06 1104 61 00 21	858,000.00		858,000.00	858,000.00		858,000.00	
02 CD 13 03 24 00 06 1104 61 00 23	452,000.00		452,000.00	452,000.00		452,000.00	
02 CD 13 03 24 00 06 1301 61 00 21	25,000.00	-18,750.01	6,249.99	6,249.99		6,249.99	
02 CD 13 03 24 00 06 1301 61 00 23	13,000.00	-9,750.01	3,249.99	3,249.99		3,249.99	
02 CD 13 03 24 00 06 1305 61 00 21	37,000.00		37,000.00	37,000.00		37,000.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 06 1305 61 00 23	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 13 03 24 00 06 1306 61 00 21	128,000.00	33,750.01	161,750.01	161,750.01		161,750.01	
02 CD 13 03 24 00 06 1306 61 00 23	67,000.00	10,179.88	77,179.88	77,179.88		77,179.88	
02 CD 13 03 24 00 06 1308 61 00 21	3,000.00	-2,750.00	250.00	250.00		250.00	
02 CD 13 03 24 00 06 1308 61 00 23	1,000.00	-916.67	83.33	83.33		83.33	
02 CD 13 03 24 00 06 1319 61 00 21	310,343.00	-25,861.99	284,481.01	284,481.01		284,481.01	
02 CD 13 03 24 00 06 1319 61 00 23	163,697.00	-13,641.49	150,055.51	150,055.51		150,055.51	
02 CD 13 03 24 00 06 1322 61 00 21	111,000.00		111,000.00	111,000.00		111,000.00	
02 CD 13 03 24 00 06 1322 61 00 23	58,000.00		58,000.00	58,000.00		58,000.00	
02 CD 13 03 24 00 06 1325 61 00 21	3,882.00		3,882.00	3,882.00		3,882.00	
02 CD 13 03 24 00 06 1325 61 00 23	2,083.00		2,083.00	2,083.00		2,083.00	
02 CD 13 03 24 00 06 1326 61 00 21	109,396.00		109,396.00	109,396.00		109,396.00	
02 CD 13 03 24 00 06 1326 61 00 23	57,671.00		57,671.00	57,671.00		57,671.00	
02 CD 13 03 24 00 06 1401 61 01 21	129,000.00		129,000.00	129,000.00		129,000.00	
02 CD 13 03 24 00 06 1401 61 01 23	75,000.00		75,000.00	75,000.00		75,000.00	
02 CD 13 03 24 00 06 1401 61 03 21	71,000.00	-585.42	70,414.58	70,414.58		70,414.58	
02 CD 13 03 24 00 06 1401 61 03 23	37,000.00	-306.06	36,693.94	36,693.94		36,693.94	
02 CD 13 03 24 00 06 1403 61 01 21	29,000.00	-5,478.76	23,521.24	23,521.24		23,521.24	
02 CD 13 03 24 00 06 1403 61 01 23	15,000.00	-2,833.43	12,166.57	12,166.57		12,166.57	
02 CD 13 03 24 00 06 1403 61 03 21	43,000.00	-0.60	42,999.40	42,999.40		42,999.40	
02 CD 13 03 24 00 06 1403 61 03 23	23,000.00	-0.86	22,999.14	22,999.14		22,999.14	
02 CD 13 03 24 00 06 1404 61 00 21	29,000.00	-237.71	28,762.29	28,762.29		28,762.29	
02 CD 13 03 24 00 06 1404 61 00 23	15,000.00	-122.95	14,877.05	14,877.05		14,877.05	
02 CD 13 03 24 00 06 1407 61 00 21	4,000.00	-216.14	3,783.86	3,783.86		3,783.86	
02 CD 13 03 24 00 06 1407 61 00 23	2,000.00	-109.91	1,890.09	1,890.09		1,890.09	
02 CD 13 03 24 00 06 1501 61 00 21	84,000.00	-10.12	83,989.88	83,989.88		83,989.88	
02 CD 13 03 24 00 06 1501 61 00 23	45,000.00	-5.43	44,994.57	44,994.57		44,994.57	
02 CD 13 03 24 00 06 1506 61 00 21	48,000.00		48,000.00	48,000.00		48,000.00	
02 CD 13 03 24 00 06 1506 61 00 23	25,000.00	-166.70	24,833.30	24,833.30		24,833.30	
02 CD 13 03 24 00 06 1507 61 00 21	285,000.00		285,000.00	285,000.00		285,000.00	
02 CD 13 03 24 00 06 1507 61 00 23	180,000.00		180,000.00	180,000.00		180,000.00	
02 CD 13 03 24 00 06 1508 61 00 21	29,000.00	-2,131.95	26,868.05	26,868.05		26,868.05	
02 CD 13 03 24 00 06 1508 61 00 23	15,000.00	-1,102.48	13,897.52	13,897.52		13,897.52	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 06 1509 61 00 21	268,000.00	-809.97	267,190.03	267,190.03		267,190.03	
02 CD 13 03 24 00 06 1509 61 00 23	141,000.00		141,000.00	141,000.00		141,000.00	
02 CD 13 03 24 00 06 1510 61 00 21	3,000.00	-162.96	2,837.04	2,837.04		2,837.04	
02 CD 13 03 24 00 06 1510 61 00 23	1,000.00	-54.33	945.67	945.67		945.67	
02 CD 13 03 24 00 06 1601 61 00 21	48,000.00		48,000.00	48,000.00		48,000.00	
02 CD 13 03 24 00 06 1601 61 00 23	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 13 04 25 00 06 1103 61 00 13	260,000.00		260,000.00	260,000.00		260,000.00	
02 CD 13 04 25 00 06 1103 61 00 15	140,000.00		140,000.00	140,000.00		140,000.00	
02 CD 13 04 25 00 06 1104 61 00 13	449,000.00		449,000.00	449,000.00		449,000.00	
02 CD 13 04 25 00 06 1104 61 00 15	241,000.00		241,000.00	241,000.00		241,000.00	
02 CD 13 04 25 00 06 1301 61 00 13	13,000.00	-9,750.01	3,249.99	3,249.99		3,249.99	
02 CD 13 04 25 00 06 1301 61 00 15	7,000.00	-5,250.01	1,749.99	1,749.99		1,749.99	
02 CD 13 04 25 00 06 1305 61 00 13	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 13 04 25 00 06 1305 61 00 15	10,000.00		10,000.00	10,000.00		10,000.00	
02 CD 13 04 25 00 06 1306 61 00 13	67,000.00		67,000.00	67,000.00		67,000.00	
02 CD 13 04 25 00 06 1306 61 00 15	36,000.00		36,000.00	36,000.00		36,000.00	
02 CD 13 04 25 00 06 1308 61 00 13	1,000.00	-916.67	83.33	83.33		83.33	
02 CD 13 04 25 00 06 1308 61 00 15	1,000.00	-916.67	83.33	83.33		83.33	
02 CD 13 04 25 00 06 1319 61 00 13	162,560.00	-13,546.74	149,013.26	149,013.26		149,013.26	
02 CD 13 04 25 00 06 1319 61 00 15	87,153.00	-7,262.75	79,890.25	79,890.25		79,890.25	
02 CD 13 04 25 00 06 1322 61 00 13	58,000.00		58,000.00	58,000.00		58,000.00	
02 CD 13 04 25 00 06 1322 61 00 15	31,000.00		31,000.00	31,000.00		31,000.00	
02 CD 13 04 25 00 06 1325 61 00 13	1,988.00		1,988.00	1,988.00		1,988.00	
02 CD 13 04 25 00 06 1325 61 00 15	1,136.00		1,136.00	1,136.00		1,136.00	
02 CD 13 04 25 00 06 1326 61 00 13	57,311.00		57,311.00	57,311.00		57,311.00	
02 CD 13 04 25 00 06 1326 61 00 15	30,728.00		30,728.00	30,728.00		30,728.00	
02 CD 13 04 25 00 06 1401 61 01 13	75,000.00		75,000.00	75,000.00		75,000.00	
02 CD 13 04 25 00 06 1401 61 01 15	40,000.00		40,000.00	40,000.00		40,000.00	
02 CD 13 04 25 00 06 1401 61 03 13	37,000.00	-306.06	36,693.94	36,693.94		36,693.94	
02 CD 13 04 25 00 06 1401 61 03 15	20,000.00	-164.65	19,835.35	19,835.35		19,835.35	
02 CD 13 04 25 00 06 1403 61 01 13	15,000.00	-2,833.43	12,166.57	12,166.57		12,166.57	
02 CD 13 04 25 00 06 1403 61 01 15	8,000.00	-1,511.95	6,488.05	6,488.05		6,488.05	
02 CD 13 04 25 00 06 1403 61 03 13	23,000.00	-0.86	22,999.14	22,999.14		22,999.14	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 06 1403 61 03 15	12,000.00	-0.45	11,999.55	11,999.55		11,999.55	
02 CD 13 04 25 00 06 1404 61 00 13	15,000.00	-122.95	14,877.05	14,877.05		14,877.05	
02 CD 13 04 25 00 06 1404 61 00 15	8,000.00	-65.58	7,934.42	7,934.42		7,934.42	
02 CD 13 04 25 00 06 1407 61 00 13	2,000.00	-109.91	1,890.09	1,890.09		1,890.09	
02 CD 13 04 25 00 06 1407 61 00 15	1,000.00	-54.95	945.05	945.05		945.05	
02 CD 13 04 25 00 06 1501 61 00 13	44,000.00	-5.30	43,994.70	43,994.70		43,994.70	
02 CD 13 04 25 00 06 1501 61 00 15	24,000.00	-2.89	23,997.11	23,997.11		23,997.11	
02 CD 13 04 25 00 06 1506 61 00 13	25,000.00	-166.70	24,833.30	24,833.30		24,833.30	
02 CD 13 04 25 00 06 1506 61 00 15	13,000.00	-166.70	12,833.30	12,833.30		12,833.30	
02 CD 13 04 25 00 06 1507 61 00 13	159,000.00		159,000.00	159,000.00		159,000.00	
02 CD 13 04 25 00 06 1507 61 00 15	442,000.00	-209,500.00	232,500.00	232,500.00		232,500.00	
02 CD 13 04 25 00 06 1508 61 00 13	15,000.00	-1,102.48	13,897.52	13,897.52		13,897.52	
02 CD 13 04 25 00 06 1508 61 00 15	8,000.00	-588.47	7,411.53	7,411.53		7,411.53	
02 CD 13 04 25 00 06 1509 61 00 13	140,000.00		140,000.00	140,000.00		140,000.00	
02 CD 13 04 25 00 06 1509 61 00 15	75,000.00		75,000.00	75,000.00		75,000.00	
02 CD 13 04 25 00 06 1510 61 00 13	1,000.00	-54.33	945.67	945.67		945.67	
02 CD 13 04 25 00 06 1510 61 00 15	1,000.00	-54.33	945.67	945.67		945.67	
02 CD 13 04 25 00 06 1601 61 00 13	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 13 04 25 00 06 1601 61 00 15	13,000.00		13,000.00	13,000.00		13,000.00	
02 CD 14 01 26 00 06 1103 61 00 12	16,777,000.00		16,777,000.00	16,777,000.00		16,777,000.00	
02 CD 14 01 26 00 06 1103 61 00 23	3,277,000.00		3,277,000.00	3,277,000.00		3,277,000.00	
02 CD 14 01 26 00 06 1104 61 00 12	43,286,000.00	1,030,497.94	44,316,497.94	44,316,497.94		44,316,497.94	
02 CD 14 01 26 00 06 1104 61 00 23	5,653,000.00		5,653,000.00	5,653,000.00		5,653,000.00	
02 CD 14 01 26 00 06 1202 61 05 12	10,455,870.00	-511,867.62	9,944,002.38	9,944,002.38		9,944,002.38	
02 CD 14 01 26 00 06 1301 61 00 12	856,000.00		856,000.00	856,000.00		856,000.00	
02 CD 14 01 26 00 06 1301 61 00 23	167,000.00	-55,290.77	111,709.23	111,709.23		111,709.23	
02 CD 14 01 26 00 06 1305 61 00 12	1,264,000.00		1,264,000.00	1,264,000.00		1,264,000.00	
02 CD 14 01 26 00 06 1305 61 00 23	247,000.00		247,000.00	247,000.00		247,000.00	
02 CD 14 01 26 00 06 1306 61 00 12	4,489,000.00	430,528.77	4,919,528.77	4,919,528.77		4,919,528.77	
02 CD 14 01 26 00 06 1306 61 00 23	859,000.00		859,000.00	859,000.00		859,000.00	
02 CD 14 01 26 00 06 1306 61 05 12	1,394,116.00	-363,674.68	1,030,441.32	1,030,441.32		1,030,441.32	
02 CD 14 01 26 00 06 1308 61 00 12	88,000.00	-80,666.67	7,333.33	7,333.33		7,333.33	
02 CD 14 01 26 00 06 1308 61 00 23	17,000.00	-15,583.34	1,416.66	1,416.66		1,416.66	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 1319 61 00 12	15,206,330.00	-67,194.24	15,139,135.76	15,139,135.76		15,139,135.76	
02 CD 14 01 26 00 06 1319 61 00 23	1,662,345.00	-2,454.41	1,659,890.59	1,659,890.59		1,659,890.59	
02 CD 14 01 26 00 06 1322 61 00 12	3,744,000.00		3,744,000.00	3,744,000.00		3,744,000.00	
02 CD 14 01 26 00 06 1322 61 00 23	731,000.00		731,000.00	731,000.00		731,000.00	
02 CD 14 01 26 00 06 1325 61 00 12	132,083.00		132,083.00	132,083.00		132,083.00	
02 CD 14 01 26 00 06 1325 61 00 23	25,754.00		25,754.00	25,754.00		25,754.00	
02 CD 14 01 26 00 06 1326 61 00 12	3,691,606.00	-1,147.30	3,690,458.70	3,690,458.70		3,690,458.70	
02 CD 14 01 26 00 06 1326 61 00 23	721,074.00	110,000.00	831,074.00	831,074.00		831,074.00	
02 CD 14 01 26 00 06 1401 61 01 12	4,372,000.00		4,372,000.00	4,372,000.00		4,372,000.00	
02 CD 14 01 26 00 06 1401 61 01 23	859,000.00		859,000.00	859,000.00		859,000.00	
02 CD 14 01 26 00 06 1401 61 03 12	2,442,000.00	-20,156.04	2,421,843.96	2,421,843.96		2,421,843.96	
02 CD 14 01 26 00 06 1401 61 03 23	466,000.00	-3,846.36	462,153.64	462,153.64		462,153.64	
02 CD 14 01 26 00 06 1401 61 05 12	1,411,543.00	-473,545.22	937,997.78	937,997.78		937,997.78	
02 CD 14 01 26 00 06 1403 61 01 12	984,000.00	-185,872.99	798,127.01	798,127.01		798,127.01	
02 CD 14 01 26 00 06 1403 61 01 23	192,000.00	-36,267.90	155,732.10	155,732.10		155,732.10	
02 CD 14 01 26 00 06 1403 61 03 12	1,482,000.00	-1.20	1,481,998.80	1,481,998.80		1,481,998.80	
02 CD 14 01 26 00 06 1403 61 03 23	283,000.00	-0.54	282,999.46	282,999.46		282,999.46	
02 CD 14 01 26 00 06 1403 61 05 12	522,794.00	-522,794.00					
02 CD 14 01 26 00 06 1404 61 00 12	992,000.00	-8,131.53	983,868.47	983,868.47		983,868.47	
02 CD 14 01 26 00 06 1404 61 00 23	194,000.00	-1,590.24	192,409.76	192,409.76		192,409.76	
02 CD 14 01 26 00 06 1407 61 00 12	147,000.00	-7,948.79	139,051.21	139,051.21		139,051.21	
02 CD 14 01 26 00 06 1407 61 00 23	29,000.00	-1,568.13	27,431.87	27,431.87		27,431.87	
02 CD 14 01 26 00 06 1501 61 00 12	2,851,000.00	-343.29	2,850,656.71	2,850,656.71		2,850,656.71	
02 CD 14 01 26 00 06 1501 61 00 23	557,000.00	-67.06	556,932.94	556,932.94		556,932.94	
02 CD 14 01 26 00 06 1506 61 00 12	1,619,000.00		1,619,000.00	1,619,000.00		1,619,000.00	
02 CD 14 01 26 00 06 1506 61 00 23	316,000.00	-0.03	315,999.97	315,999.97		315,999.97	
02 CD 14 01 26 00 06 1507 61 00 12	7,943,697.00		7,943,697.00	7,943,697.00		7,943,697.00	
02 CD 14 01 26 00 06 1507 61 00 23	2,256,000.00	-1,316,000.00	940,000.00	940,000.00		940,000.00	
02 CD 14 01 26 00 06 1508 61 00 12	985,000.00	-72,395.83	912,604.17	912,604.17		912,604.17	
02 CD 14 01 26 00 06 1508 61 00 23	192,000.00	-14,111.77	177,888.23	177,888.23		177,888.23	
02 CD 14 01 26 00 06 1508 61 05 12	236,999.00	-236,999.00					
02 CD 14 01 26 00 06 1509 61 00 12	9,041,000.00	-770,000.00	8,271,000.00	8,271,000.00		8,271,000.00	
02 CD 14 01 26 00 06 1509 61 00 23	1,766,000.00		1,766,000.00	1,766,000.00		1,766,000.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 1510 61 00 12	89,000.00	-4,834.32	84,165.68	84,165.68		84,165.68	
02 CD 14 01 26 00 06 1510 61 00 23	17,000.00	-923.42	16,076.58	16,076.58		16,076.58	
02 CD 14 01 26 00 06 1511 61 05 12	977,900.00		977,900.00	977,900.00		977,900.00	
02 CD 14 01 26 00 06 1601 61 00 12	1,627,000.00		1,627,000.00	1,627,000.00		1,627,000.00	
02 CD 14 01 26 00 06 1601 61 00 23	315,000.00		315,000.00	315,000.00		315,000.00	
02 CD 14 01 26 00 06 1601 61 05 12	209,117.00		209,117.00	209,117.00		209,117.00	
02 CD 15 01 27 00 06 1103 11 00 00	1,028,000.00		1,028,000.00	1,028,000.00		1,028,000.00	
02 CD 15 01 27 00 06 1104 11 00 00	1,641,000.00		1,641,000.00	1,641,000.00		1,641,000.00	
02 CD 15 01 27 00 06 1301 11 00 00	53,000.00	-48,583.34	4,416.66	4,416.66		4,416.66	
02 CD 15 01 27 00 06 1305 11 00 00	78,000.00		78,000.00	78,000.00		78,000.00	
02 CD 15 01 27 00 06 1306 11 00 00	264,000.00		264,000.00	264,000.00		264,000.00	
02 CD 15 01 27 00 06 1308 11 00 00	5,000.00	-4,583.34	416.66	416.66		416.66	
02 CD 15 01 27 00 06 1319 11 00 00	642,157.00	-54,026.20	588,130.80	588,130.80		588,130.80	
02 CD 15 01 27 00 06 1322 11 00 00	230,000.00		230,000.00	230,000.00		230,000.00	
02 CD 15 01 27 00 06 1325 11 00 00	8,048.00		8,048.00	8,048.00		8,048.00	
02 CD 15 01 27 00 06 1326 11 00 00	226,270.00		226,270.00	226,270.00		226,270.00	
02 CD 15 01 27 00 06 1401 11 01 00	274,000.00		274,000.00	274,000.00		274,000.00	
02 CD 15 01 27 00 06 1401 11 03 00	146,000.00	-1,205.39	144,794.61	144,794.61		144,794.61	
02 CD 15 01 27 00 06 1403 11 01 00	60,000.00	-11,333.71	48,666.29	48,666.29		48,666.29	
02 CD 15 01 27 00 06 1403 11 03 00	89,000.00	-0.32	88,999.68	88,999.68		88,999.68	
02 CD 15 01 27 00 06 1404 11 00 00	61,000.00	-500.08	60,499.92	60,499.92		60,499.92	
02 CD 15 01 27 00 06 1407 11 00 00	9,000.00	-487.60	8,512.40	8,512.40		8,512.40	
02 CD 15 01 27 00 06 1501 11 00 00	175,000.00	-21.04	174,978.96	174,978.96		174,978.96	
02 CD 15 01 27 00 06 1506 11 00 00	99,000.00		99,000.00	99,000.00		99,000.00	
02 CD 15 01 27 00 06 1507 11 00 00	629,000.00	-300,000.00	329,000.00	329,000.00		329,000.00	
02 CD 15 01 27 00 06 1508 11 00 00	60,000.00	-4,409.92	55,590.08	55,590.08		55,590.08	
02 CD 15 01 27 00 06 1509 11 00 00	554,000.00	-230,000.00	324,000.00	324,000.00		324,000.00	
02 CD 15 01 27 00 06 1510 11 00 00	5,000.00	-271.54	4,728.46	4,728.46		4,728.46	
02 CD 15 01 27 00 06 1601 11 00 00	99,000.00		99,000.00	99,000.00		99,000.00	
TOTAL CAPÍTULO 1000	1,014,332,041.00	34,729,102.29	1,049,061,143.29	1,048,956,260.34	104,882.95	1,049,061,143.29	
02 CD 04 01 08 00 06 2703 10 00 00	50,000.00	-50,000.00					
02 CD 04 01 08 10 06 2702 10 00 00	206,469.00	-360.04	206,108.96	206,108.96		206,108.96	
02 CD 05 02 11 00 06 2101 10 00 00	485,025.00	86,915.25	571,940.25	571,940.25		571,940.25	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 06 2102 10 00 00	50,000.00	265,237.48	315,237.48	315,237.48		315,237.48	
02 CD 05 02 11 00 06 2102 10 15 00		1,181,060.63	1,181,060.63	1,181,060.63		1,181,060.63	
02 CD 05 02 11 00 06 2103 10 00 00	125,000.00	16,566.11	141,566.11	141,566.11		141,566.11	
02 CD 05 02 11 00 06 2105 10 00 00	185,000.00	-17,067.49	167,932.51	167,932.51		167,932.51	
02 CD 05 02 11 00 06 2106 10 00 00	789,000.00	103,683.19	892,683.19	892,683.19		892,683.19	
02 CD 05 02 11 00 06 2201 10 00 00	750,000.00	696,976.71	1,446,976.71	1,446,976.71		1,446,976.71	
02 CD 05 02 11 00 06 2201 10 15 00		18,511.50	18,511.50	18,511.50		18,511.50	
02 CD 05 02 11 00 06 2203 10 00 00	50,000.00	-46,314.42	3,685.58	3,685.58		3,685.58	
02 CD 05 02 11 00 06 2302 10 00 00		1,089,375.09	1,089,375.09	1,089,375.09		1,089,375.09	
02 CD 05 02 11 00 06 2302 10 15 00	322,000.00	-90,270.12	231,729.88	231,729.88		231,729.88	
02 CD 05 02 11 00 06 2303 10 00 00	100,000.00	-3,812.18	96,187.82	96,187.82		96,187.82	
02 CD 05 02 11 00 06 2401 10 00 00		28,643.31	28,643.31	28,643.31		28,643.31	
02 CD 05 02 11 00 06 2401 10 15 00	200,000.00	-69,740.65	130,259.35	130,259.35		130,259.35	
02 CD 05 02 11 00 06 2402 10 00 00		23,287.79	23,287.79	23,287.79		23,287.79	
02 CD 05 02 11 00 06 2402 10 15 00	71,000.00	-69,287.65	1,712.35	1,712.35		1,712.35	
02 CD 05 02 11 00 06 2403 10 00 00		3,329.48	3,329.48	3,329.48		3,329.48	
02 CD 05 02 11 00 06 2403 10 15 00	75,000.00	-69,379.95	5,620.05	5,620.05		5,620.05	
02 CD 05 02 11 00 06 2404 10 00 00		57,264.40	57,264.40	57,264.40		57,264.40	
02 CD 05 02 11 00 06 2404 10 15 00	150,000.00	-147,030.24	2,969.76	2,969.76		2,969.76	
02 CD 05 02 11 00 06 2502 10 00 00	50,000.00	-11,851.10	38,148.90	38,148.90		38,148.90	
02 CD 05 02 11 00 06 2503 10 00 00	25,000.00	18,710.73	43,710.73	43,710.73		43,710.73	
02 CD 05 02 11 00 06 2504 10 00 00	50,000.00	-19,228.39	30,771.61	30,771.61		30,771.61	
02 CD 05 02 11 00 06 2505 10 00 00	20,000.00	-1,945.72	18,054.28	18,054.28		18,054.28	
02 CD 05 02 11 00 06 2601 10 00 00		453,322.74	453,322.74	453,322.74		453,322.74	
02 CD 05 02 11 00 06 2602 10 00 00	59,000.00	-54,286.87	4,713.13	4,713.13		4,713.13	
02 CD 05 02 11 00 06 2701 10 00 00	500,000.00	-228,934.56	271,065.44	271,065.44		271,065.44	
02 CD 05 02 11 00 06 2702 10 00 00	500,000.00	-297,139.51	202,860.49	202,860.49		202,860.49	
02 CD 05 02 11 00 06 2703 10 00 00	100,000.00	-64,769.83	35,230.17	35,230.17		35,230.17	
02 CD 05 02 11 10 06 2105 10 00 00	134,981.00	-35,384.52	99,596.48	99,596.48		99,596.48	
02 CD 05 02 11 10 06 2601 10 00 00	1,160,000.00	-48,473.57	1,111,526.43	1,111,526.43		1,111,526.43	
02 CD 05 02 11 10 06 2701 10 00 00	173,417.00	-23,630.89	149,786.11	149,786.11		149,786.11	
02 CD 06 01 13 00 06 2101 10 51 00		52,796.63	52,796.63	52,796.63		52,796.63	
02 CD 06 01 13 00 06 2102 10 15 00		283,000.00	283,000.00	283,000.00		283,000.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 06 2102 10 51 00		569,854.23	569,854.23	569,854.23		569,854.23	
02 CD 06 01 13 00 06 2103 10 00 00	25,000.00	-16,189.10	8,810.90	8,810.90		8,810.90	
02 CD 06 01 13 00 06 2103 10 51 00		19,111.79	19,111.79	19,111.79		19,111.79	
02 CD 06 01 13 00 06 2105 10 00 00	25,000.00	-7,500.00	17,500.00	17,500.00		17,500.00	
02 CD 06 01 13 00 06 2105 10 51 00		1,094.45	1,094.45	1,094.45		1,094.45	
02 CD 06 01 13 00 06 2106 10 00 00	29,000.00	-12,239.00	16,761.00	16,761.00		16,761.00	
02 CD 06 01 13 00 06 2106 10 51 00		8,029.86	8,029.86	8,029.86		8,029.86	
02 CD 06 01 13 00 06 2201 10 51 00		6,656.03	6,656.03	6,656.03		6,656.03	
02 CD 06 01 13 00 06 2203 10 51 00		612.47	612.47	612.47		612.47	
02 CD 06 01 13 00 06 2302 10 15 00	283,000.00	-283,000.00					
02 CD 06 01 13 00 06 2302 10 51 00		26,051.00	26,051.00	26,051.00		26,051.00	
02 CD 06 01 13 00 06 2302 60 15 14	389,000.00	-389,000.00					
02 CD 06 01 13 00 06 2303 10 51 00		1,102.98	1,102.98	1,102.98		1,102.98	
02 CD 06 01 13 00 06 2401 10 51 00		174,579.12	174,579.12	174,579.12		174,579.12	
02 CD 06 01 13 00 06 2401 60 15 14	735,000.00	-53,225.00	681,775.00	681,775.00		681,775.00	
02 CD 06 01 13 00 06 2402 10 51 00		116,513.72	116,513.72	116,513.72		116,513.72	
02 CD 06 01 13 00 06 2402 60 15 14	300,000.00		300,000.00	300,000.00		300,000.00	
02 CD 06 01 13 00 06 2403 10 51 00		57,823.50	57,823.50	57,823.50		57,823.50	
02 CD 06 01 13 00 06 2404 10 51 00		32,338.28	32,338.28	32,338.28		32,338.28	
02 CD 06 01 13 00 06 2404 60 15 14	150,000.00	-46,514.72	103,485.28	103,485.28		103,485.28	
02 CD 06 01 13 00 06 2501 10 51 00		194,527.68	194,527.68	194,527.68		194,527.68	
02 CD 06 01 13 00 06 2502 10 51 00		13,409.76	13,409.76	13,409.76		13,409.76	
02 CD 06 01 13 00 06 2503 10 51 00		507.90	507.90	507.90		507.90	
02 CD 06 01 13 00 06 2504 10 51 00		11,728.54	11,728.54	11,728.54		11,728.54	
02 CD 06 01 13 00 06 2505 10 51 00		888.82	888.82	888.82		888.82	
02 CD 06 01 13 00 06 2601 10 51 00		1,201,126.35	1,201,126.35	1,201,126.35		1,201,126.35	
02 CD 06 01 13 00 06 2602 10 00 00	18,000.00	-12,400.00	5,600.00	5,600.00		5,600.00	
02 CD 06 01 13 00 06 2602 10 51 00		146.90	146.90	146.90		146.90	
02 CD 06 01 13 00 06 2701 10 51 00		31,531.25	31,531.25	31,531.25		31,531.25	
02 CD 06 01 13 00 06 2703 10 00 00	300,000.00	-145,555.00	154,445.00	154,445.00		154,445.00	
02 CD 06 01 13 00 06 2703 10 51 00		17,771.41	17,771.41	17,771.41		17,771.41	
02 CD 06 01 13 04 06 2302 60 15 04		69,540.50	69,540.50	69,540.50		69,540.50	
02 CD 06 01 13 04 06 2505 60 15 04		1,761,183.14	1,761,183.14	1,761,183.14		1,761,183.14	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 10 06 2105 10 00 00	36,000.00	-9,437.20	26,562.80	26,562.80		26,562.80	
02 CD 06 01 13 10 06 2601 10 00 00	813,000.00	-34,260.32	778,739.68	778,739.68		778,739.68	
02 CD 06 01 13 10 06 2701 10 00 00	85,000.00	-11,582.64	73,417.36	73,417.36		73,417.36	
02 CD 06 01 13 10 06 2702 10 00 00	329,000.00	-573.72	328,426.28	328,426.28		328,426.28	
02 CD 07 01 14 00 06 2101 10 51 00		16,414.78	16,414.78	16,414.78		16,414.78	
02 CD 07 01 14 00 06 2102 10 15 00		212,000.00	212,000.00	212,000.00		212,000.00	
02 CD 07 01 14 00 06 2102 10 51 00		370.30	370.30	370.30		370.30	
02 CD 07 01 14 00 06 2103 10 51 00		11,777.26	11,777.26	11,777.26		11,777.26	
02 CD 07 01 14 00 06 2105 10 00 00	25,000.00	-7,500.00	17,500.00	17,500.00		17,500.00	
02 CD 07 01 14 00 06 2106 10 00 00	64,000.00	70,799.77	134,799.77	134,799.77		134,799.77	
02 CD 07 01 14 00 06 2106 10 51 00		15,135.28	15,135.28	15,135.28		15,135.28	
02 CD 07 01 14 00 06 2203 10 51 00		326.65	326.65	326.65		326.65	
02 CD 07 01 14 00 06 2302 10 00 00		40,468.48	40,468.48	40,468.48		40,468.48	
02 CD 07 01 14 00 06 2302 10 15 00	212,000.00	-212,000.00					
02 CD 07 01 14 00 06 2302 10 51 00		2,201.96	2,201.96	2,201.96		2,201.96	
02 CD 07 01 14 00 06 2302 60 15 01	156,000.00	-104,398.17	51,601.83	51,601.83		51,601.83	
02 CD 07 01 14 00 06 2401 10 51 00		1,692.40	1,692.40	1,692.40		1,692.40	
02 CD 07 01 14 00 06 2401 60 15 01	478,000.00	-174,398.40	303,601.60	303,601.60		303,601.60	
02 CD 07 01 14 00 06 2402 10 51 00		1,044.53	1,044.53	1,044.53		1,044.53	
02 CD 07 01 14 00 06 2403 10 51 00		4,600.00	4,600.00	4,600.00		4,600.00	
02 CD 07 01 14 00 06 2404 10 51 00		1,635.48	1,635.48	1,635.48		1,635.48	
02 CD 07 01 14 00 06 2404 60 15 01	100,000.00	-49,333.87	50,666.13	50,666.13		50,666.13	
02 CD 07 01 14 00 06 2504 10 51 00		3,033.41	3,033.41	3,033.41		3,033.41	
02 CD 07 01 14 00 06 2505 10 51 00		4,439.42	4,439.42	4,439.42		4,439.42	
02 CD 07 01 14 00 06 2602 10 00 00	18,000.00	-12,400.00	5,600.00	5,600.00		5,600.00	
02 CD 07 01 14 10 06 2105 10 00 00	36,000.00	-9,437.20	26,562.80	26,562.80		26,562.80	
02 CD 07 01 14 10 06 2601 10 00 00	798,000.00	-33,622.60	764,377.40	764,377.40		764,377.40	
02 CD 07 01 14 10 06 2701 10 00 00	85,000.00	9,345.22	94,345.22	94,345.22		94,345.22	
02 CD 07 01 14 10 06 2702 10 00 00	254,000.00	312,431.49	566,431.49	566,431.49		566,431.49	
02 CD 10 01 17 00 06 2101 10 00 00		87,504.39	87,504.39	87,504.39		87,504.39	
02 CD 10 01 17 00 06 2101 10 51 00		83,368.50	83,368.50	83,368.50		83,368.50	
02 CD 10 01 17 00 06 2102 10 15 00		225,379.88	225,379.88	225,379.88		225,379.88	
02 CD 10 01 17 00 06 2102 10 51 00		214,179.85	214,179.85	214,179.85		214,179.85	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 06 2103 10 00 00	500,000.00	-310,365.18	189,634.82	189,634.82		189,634.82	
02 CD 10 01 17 00 06 2103 10 51 00		171,149.85	171,149.85	171,149.85		171,149.85	
02 CD 10 01 17 00 06 2105 10 00 00	97,000.00	-69,535.20	27,464.80	27,464.80		27,464.80	
02 CD 10 01 17 00 06 2105 10 51 00		437.24	437.24	437.24		437.24	
02 CD 10 01 17 00 06 2106 10 00 00	135,000.00	-27,000.00	108,000.00	108,000.00		108,000.00	
02 CD 10 01 17 00 06 2106 10 51 00		419.98	419.98	419.98		419.98	
02 CD 10 01 17 00 06 2201 10 00 00	575,000.00	-86,060.55	488,939.45	488,939.45		488,939.45	
02 CD 10 01 17 00 06 2201 10 51 00		3,126,349.73	3,126,349.73	3,126,349.73		3,126,349.73	
02 CD 10 01 17 00 06 2203 10 51 00		21,550.14	21,550.14	21,550.14		21,550.14	
02 CD 10 01 17 00 06 2302 10 00 00	18,000.00	9,565.50	27,565.50	27,565.50		27,565.50	
02 CD 10 01 17 00 06 2302 10 15 00	1,005,000.00	-1,005,000.00					
02 CD 10 01 17 00 06 2302 10 51 00		1,691.52	1,691.52	1,691.52		1,691.52	
02 CD 10 01 17 00 06 2302 60 15 29	505,000.00	-505,000.00					
02 CD 10 01 17 00 06 2303 10 00 00		33,923.64	33,923.64	33,923.64		33,923.64	
02 CD 10 01 17 00 06 2401 10 51 00		3,329.96	3,329.96	3,329.96		3,329.96	
02 CD 10 01 17 00 06 2401 60 15 29	175,000.00	466,425.33	641,425.33	641,425.33		641,425.33	
02 CD 10 01 17 00 06 2402 10 51 00		760.55	760.55	760.55		760.55	
02 CD 10 01 17 00 06 2402 60 15 29	390,000.00	-75,783.22	314,216.78	314,216.78		314,216.78	
02 CD 10 01 17 00 06 2404 10 51 00		722.20	722.20	722.20		722.20	
02 CD 10 01 17 00 06 2404 60 15 29	750,000.00	92,563.50	842,563.50	842,563.50		842,563.50	
02 CD 10 01 17 00 06 2501 10 51 00		11.85	11.85	11.85		11.85	
02 CD 10 01 17 00 06 2502 10 51 00		632.71	632.71	632.71		632.71	
02 CD 10 01 17 00 06 2503 10 00 00	125,000.00	-71,347.67	53,652.33	53,652.33		53,652.33	
02 CD 10 01 17 00 06 2503 10 51 00		189.55	189.55	189.55		189.55	
02 CD 10 01 17 00 06 2504 10 00 00	200,000.00	-174,201.73	25,798.27	25,798.27		25,798.27	
02 CD 10 01 17 00 06 2504 10 51 00		68.50	68.50	68.50		68.50	
02 CD 10 01 17 00 06 2505 10 00 00	80,000.00	-80,000.00					
02 CD 10 01 17 00 06 2505 10 51 00		646.30	646.30	646.30		646.30	
02 CD 10 01 17 00 06 2506 10 00 00	125,000.00	-125,000.00					
02 CD 10 01 17 00 06 2506 10 51 00		25.70	25.70	25.70		25.70	
02 CD 10 01 17 00 06 2601 10 51 00		69,670.74	69,670.74	69,670.74		69,670.74	
02 CD 10 01 17 00 06 2602 10 00 00	69,000.00	157,444.96	226,444.96	226,444.96		226,444.96	
02 CD 10 01 17 00 06 2701 10 51 00		3,974.54	3,974.54	3,974.54		3,974.54	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 06 2105 10 00 00	135,000.00	-35,389.50	99,610.50	99,610.50		99,610.50	
02 CD 10 01 17 10 06 2601 10 00 00	1,040,000.00	-43,818.92	996,181.08	996,181.08		996,181.08	
02 CD 10 01 17 10 06 2702 10 00 00	57,000.00	-99.39	56,900.61	56,900.61		56,900.61	
02 CD 12 01 19 00 06 2101 10 00 00	579,000.00		579,000.00	579,000.00		579,000.00	
02 CD 12 01 19 00 06 2101 10 51 00		186,959.72	186,959.72	186,959.72		186,959.72	
02 CD 12 01 19 00 06 2102 10 51 00		1,384,835.00	1,384,835.00	1,384,835.00		1,384,835.00	
02 CD 12 01 19 00 06 2103 10 51 00		2,515.89	2,515.89	2,515.89		2,515.89	
02 CD 12 01 19 00 06 2105 10 00 00	132,000.00	-111,981.62	20,018.38	20,018.38		20,018.38	
02 CD 12 01 19 00 06 2105 10 51 00		2,182.26	2,182.26	2,182.26		2,182.26	
02 CD 12 01 19 00 06 2106 10 00 00	99,000.00	-19,800.00	79,200.00	79,200.00		79,200.00	
02 CD 12 01 19 00 06 2106 10 51 00		212,136.71	212,136.71	212,136.71		212,136.71	
02 CD 12 01 19 00 06 2201 10 00 00	65,000.00	-52,416.90	12,583.10	12,583.10		12,583.10	
02 CD 12 01 19 00 06 2201 10 51 00		168,629.19	168,629.19	168,629.19		168,629.19	
02 CD 12 01 19 00 06 2203 10 51 00		1,094.78	1,094.78	1,094.78		1,094.78	
02 CD 12 01 19 00 06 2302 10 00 00		51,132.90	51,132.90	51,132.90		51,132.90	
02 CD 12 01 19 00 06 2302 10 15 00	177,000.00	-177,000.00					
02 CD 12 01 19 00 06 2302 10 51 00		35,509.96	35,509.96	35,509.96		35,509.96	
02 CD 12 01 19 00 06 2302 60 00 18	28,000.00	-28,000.00					
02 CD 12 01 19 00 06 2303 10 51 00		55,764.36	55,764.36	55,764.36		55,764.36	
02 CD 12 01 19 00 06 2401 10 00 00		46,521.10	46,521.10	46,521.10		46,521.10	
02 CD 12 01 19 00 06 2401 10 51 00		26,793.16	26,793.16	26,793.16		26,793.16	
02 CD 12 01 19 00 06 2401 60 00 18		16,787.70	16,787.70	16,787.70		16,787.70	
02 CD 12 01 19 00 06 2401 60 15 18	50,000.00	-26,557.40	23,442.60	23,442.60		23,442.60	
02 CD 12 01 19 00 06 2402 10 00 00		4,060.50	4,060.50	4,060.50		4,060.50	
02 CD 12 01 19 00 06 2402 10 51 00		91,310.09	91,310.09	91,310.09		91,310.09	
02 CD 12 01 19 00 06 2403 10 00 00		322.00	322.00	322.00		322.00	
02 CD 12 01 19 00 06 2403 10 51 00		10,438.08	10,438.08	10,438.08		10,438.08	
02 CD 12 01 19 00 06 2404 10 00 00		7,070.34	7,070.34	7,070.34		7,070.34	
02 CD 12 01 19 00 06 2404 10 51 00		47,605.10	47,605.10	47,605.10		47,605.10	
02 CD 12 01 19 00 06 2503 10 51 00		12.70	12.70	12.70		12.70	
02 CD 12 01 19 00 06 2504 10 00 00		4,885.30	4,885.30	4,885.30		4,885.30	
02 CD 12 01 19 00 06 2505 10 00 00		9,745.35	9,745.35	9,745.35		9,745.35	
02 CD 12 01 19 00 06 2505 10 51 00		569.25	569.25	569.25		569.25	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 06 2601 10 51 00		865,286.76	865,286.76	865,286.76		865,286.76	
02 CD 12 01 19 00 06 2602 10 00 00	23,000.00	-16,500.00	6,500.00	6,500.00		6,500.00	
02 CD 12 01 19 00 06 2701 10 00 00		399.97	399.97	399.97		399.97	
02 CD 12 01 19 00 06 2701 10 51 00		205,025.58	205,025.58	205,025.58		205,025.58	
02 CD 12 01 19 00 06 2702 10 00 00		3,234.82	3,234.82	3,234.82		3,234.82	
02 CD 12 01 19 00 06 2703 10 51 00		2,194.09	2,194.09	2,194.09		2,194.09	
02 CD 12 01 19 10 06 2105 10 00 00	45,000.00	-11,796.50	33,203.50	33,203.50		33,203.50	
02 CD 12 01 19 10 06 2601 10 00 00	756,000.00	-31,852.98	724,147.02	724,147.02		724,147.02	
02 CD 12 01 19 10 06 2701 10 00 00	445,000.00	-12,562.07	432,437.93	432,437.93		432,437.93	
02 CD 12 01 19 10 06 2702 10 00 00	272,000.00	-474.30	271,525.70	271,525.70		271,525.70	
02 CD 13 01 22 00 06 2101 60 00 02	130,000.00	-78,000.00	52,000.00	52,000.00		52,000.00	
02 CD 13 01 22 00 06 2101 60 00 05	23,000.00	-14,447.25	8,552.75	8,552.75		8,552.75	
02 CD 13 01 22 00 06 2101 60 00 06	23,000.00	-13,847.54	9,152.46	9,152.46		9,152.46	
02 CD 13 01 22 00 06 2101 60 00 09	565,000.00		565,000.00	565,000.00		565,000.00	
02 CD 13 01 22 00 06 2101 60 00 10	63,000.00	-42,000.00	21,000.00	21,000.00		21,000.00	
02 CD 13 01 22 00 06 2101 60 00 12	105,000.00	-42,676.67	62,323.33	62,323.33		62,323.33	
02 CD 13 01 22 00 06 2102 60 00 10	125,000.00	-23,098.80	101,901.20	101,901.20		101,901.20	
02 CD 13 01 22 00 06 2102 60 00 12	300,000.00	-23,140.87	276,859.13	276,859.13		276,859.13	
02 CD 13 01 22 00 06 2105 60 00 02	23,000.00	-23,000.00					
02 CD 13 01 22 00 06 2105 60 00 05	4,000.00	-4,000.00					
02 CD 13 01 22 00 06 2105 60 00 06	4,000.00	-4,000.00					
02 CD 13 01 22 00 06 2105 60 00 09	39,000.00	-39,000.00					
02 CD 13 01 22 00 06 2105 60 00 10	10,000.00	-10,000.00					
02 CD 13 01 22 00 06 2105 60 00 12	15,000.00	-15,000.00					
02 CD 13 01 22 00 06 2106 60 00 02	24,000.00	-4,800.00	19,200.00	19,200.00		19,200.00	
02 CD 13 01 22 00 06 2106 60 00 05	4,000.00	-800.00	3,200.00	3,200.00		3,200.00	
02 CD 13 01 22 00 06 2106 60 00 06	4,000.00	-800.00	3,200.00	3,200.00		3,200.00	
02 CD 13 01 22 00 06 2106 60 00 09	42,000.00	-8,400.00	33,600.00	33,600.00		33,600.00	
02 CD 13 01 22 00 06 2106 60 00 10	11,000.00	-2,200.00	8,800.00	8,800.00		8,800.00	
02 CD 13 01 22 00 06 2106 60 00 12	16,000.00	-3,200.00	12,800.00	12,800.00		12,800.00	
02 CD 13 01 22 00 06 2201 60 00 12	65,000.00	-30,360.00	34,640.00	34,640.00		34,640.00	
02 CD 13 01 22 00 06 2202 60 00 10	50,000.00	-27,500.00	22,500.00	22,500.00		22,500.00	
02 CD 13 01 22 00 06 2202 60 00 57		3,263.25	3,263.25	3,263.25		3,263.25	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 2302 60 00 12	36,000.00	1,468,717.77	1,504,717.77	1,504,717.77		1,504,717.77	
02 CD 13 01 22 00 06 2302 60 14 12		508,752.30	508,752.30	508,752.30		508,752.30	
02 CD 13 01 22 00 06 2302 60 15 06	71,000.00	-2,669.02	68,330.98	68,330.98		68,330.98	
02 CD 13 01 22 00 06 2302 60 15 12	1,133,000.00	-748,667.06	384,332.94	384,332.94		384,332.94	
02 CD 13 01 22 00 06 2401 60 00 57		18,280.75	18,280.75	18,280.75		18,280.75	
02 CD 13 01 22 00 06 2401 60 13 12		99,997.27	99,997.27	99,997.27		99,997.27	
02 CD 13 01 22 00 06 2401 60 14 12		98,986.96	98,986.96	98,986.96		98,986.96	
02 CD 13 01 22 00 06 2401 60 15 02	4,750,000.00	-2,395,972.00	2,354,028.00	2,354,028.00		2,354,028.00	
02 CD 13 01 22 00 06 2401 60 15 05	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 13 01 22 00 06 2401 60 15 06	500,000.00	-10,774.50	489,225.50	489,225.50		489,225.50	
02 CD 13 01 22 00 06 2401 60 15 09	50,000.00	-17,304.69	32,695.31	32,695.31		32,695.31	
02 CD 13 01 22 00 06 2401 60 15 10	500,000.00	-192,671.56	307,328.44	307,328.44		307,328.44	
02 CD 13 01 22 00 06 2401 60 15 12	1,050,000.00	2,035,324.86	3,085,324.86	3,085,324.86		3,085,324.86	
02 CD 13 01 22 00 06 2401 60 15 57		83,717.71	83,717.71	83,717.71		83,717.71	
02 CD 13 01 22 00 06 2402 60 00 09		199,922.45	199,922.45	199,922.45		199,922.45	
02 CD 13 01 22 00 06 2402 60 00 12		386,369.40	386,369.40	386,369.40		386,369.40	
02 CD 13 01 22 00 06 2402 60 13 12		699,156.30	699,156.30	699,156.30		699,156.30	
02 CD 13 01 22 00 06 2402 60 14 12		175,294.41	175,294.41	175,294.41		175,294.41	
02 CD 13 01 22 00 06 2402 60 15 09	323,425.00	234,929.49	558,354.49	558,354.49		558,354.49	
02 CD 13 01 22 00 06 2402 60 15 12	815,000.00	843,069.78	1,658,069.78	1,658,069.78		1,658,069.78	
02 CD 13 01 22 00 06 2403 60 15 12	250,000.00		250,000.00	250,000.00		250,000.00	
02 CD 13 01 22 00 06 2404 60 00 09		948,307.25	948,307.25	948,307.25		948,307.25	
02 CD 13 01 22 00 06 2404 60 14 12		242,723.83	242,723.83	242,723.83		242,723.83	
02 CD 13 01 22 00 06 2404 60 15 09	3,000,000.00	2,228,048.33	5,228,048.33	5,228,048.33		5,228,048.33	
02 CD 13 01 22 00 06 2404 60 15 12	75,000.00	544,840.18	619,840.18	619,840.18		619,840.18	
02 CD 13 01 22 00 06 2502 60 00 10	50,000.00	-734.00	49,266.00	49,266.00		49,266.00	
02 CD 13 01 22 00 06 2506 60 00 10	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 13 01 22 00 06 2506 60 00 12	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 13 01 22 00 06 2506 60 00 57		162,500.00	162,500.00	162,500.00		162,500.00	
02 CD 13 01 22 00 06 2506 60 13 12		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 13 01 22 00 06 2506 60 15 10	150,000.00	9,619.93	159,619.93	159,619.93		159,619.93	
02 CD 13 01 22 00 06 2601 10 00 00		330.30	330.30	330.30		330.30	
02 CD 13 01 22 00 06 2602 60 00 02	16,000.00	-16,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 2602 60 00 05	3,000.00	-3,000.00					
02 CD 13 01 22 00 06 2602 60 00 06	3,000.00	-3,000.00					
02 CD 13 01 22 00 06 2602 60 00 09	28,000.00	-28,000.00					
02 CD 13 01 22 00 06 2602 60 00 10	8,000.00	-8,000.00					
02 CD 13 01 22 00 06 2602 60 00 12	11,000.00	-11,000.00					
02 CD 13 01 22 00 06 2602 60 00 57		60,502.57	60,502.57	60,502.57		60,502.57	
02 CD 13 01 22 00 06 2602 60 14 12		854,105.00	854,105.00	854,105.00		854,105.00	
02 CD 13 01 22 00 06 2702 60 00 02		1,043,043.28	1,043,043.28	1,043,043.28		1,043,043.28	
02 CD 13 01 22 00 06 2702 60 00 10	250,000.00	-250,000.00					
02 CD 13 01 22 00 06 2702 60 00 12	250,000.00	-250,000.00					
02 CD 13 01 22 10 06 2105 60 00 02	135,000.00	-35,389.50	99,610.50	99,610.50		99,610.50	
02 CD 13 01 22 10 06 2601 60 00 02	13,224,087.00	-557,178.10	12,666,908.90	12,666,908.90		12,666,908.90	
02 CD 13 01 22 10 06 2701 60 00 02	562,000.00	-74,367.03	487,632.97	487,632.97		487,632.97	
02 CD 13 01 22 10 06 2702 60 00 02	865,000.00	4,369.50	869,369.50	869,369.50		869,369.50	
02 CD 13 01 22 11 06 2401 60 44 06		2,656.50	2,656.50	2,656.50		2,656.50	
02 CD 13 01 22 11 06 2402 60 44 09		6,839.28	6,839.28	6,839.28		6,839.28	
02 CD 13 01 22 11 06 2402 60 44 12		72,422.66	72,422.66	72,422.66		72,422.66	
02 CD 13 01 22 11 06 2404 60 44 09		190,381.57	190,381.57	190,381.57		190,381.57	
02 CD 13 01 22 14 06 2401 60 00 02		306,872.30	306,872.30	306,872.30		306,872.30	
02 CD 13 01 22 14 06 2401 60 15 02		2,390,735.60	2,390,735.60	2,390,735.60		2,390,735.60	
02 CD 13 02 23 00 06 2102 60 00 12	175,000.00	-22,952.25	152,047.75	152,047.75		152,047.75	
02 CD 13 02 23 00 06 2102 60 15 12		147,278.00	147,278.00	147,278.00		147,278.00	
02 CD 13 02 23 00 06 2105 10 00 00	63,000.00	-63,000.00					
02 CD 13 02 23 00 06 2106 10 00 00	68,000.00	-13,600.00	54,400.00	54,400.00		54,400.00	
02 CD 13 02 23 00 06 2302 60 15 12	592,000.00	-592,000.00					
02 CD 13 02 23 00 06 2302 60 15 14	78,000.00	-78,000.00					
02 CD 13 02 23 00 06 2303 10 00 00		4,110.43	4,110.43	4,110.43		4,110.43	
02 CD 13 02 23 00 06 2401 60 15 14	1,250,000.00	-116,206.10	1,133,793.90	1,133,793.90		1,133,793.90	
02 CD 13 02 23 00 06 2402 60 15 14		196,919.10	196,919.10	196,919.10		196,919.10	
02 CD 13 02 23 00 06 2602 10 00 00	46,000.00	15,608.30	61,608.30	61,608.30		61,608.30	
02 CD 13 02 23 10 06 2105 10 00 00	90,000.00	-23,593.00	66,407.00	66,407.00		66,407.00	
02 CD 13 02 23 10 06 2601 60 00 12	5,448,000.00	-229,543.73	5,218,456.27	5,218,456.27		5,218,456.27	
02 CD 13 03 24 00 06 2105 60 00 21	25,000.00	-25,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 06 2105 60 00 23	13,000.00	-13,000.00					
02 CD 13 03 24 00 06 2106 60 00 21	26,000.00	-5,200.00	20,800.00	20,800.00		20,800.00	
02 CD 13 03 24 00 06 2106 60 00 23	14,000.00	-2,800.00	11,200.00	11,200.00		11,200.00	
02 CD 13 03 24 00 06 2302 60 00 21	5,000.00	-5,000.00					
02 CD 13 03 24 00 06 2302 60 15 21	377,000.00	-377,000.00					
02 CD 13 03 24 00 06 2302 60 15 23	203,000.00	-28,093.65	174,906.35	174,906.35		174,906.35	
02 CD 13 03 24 00 06 2401 60 15 21	350,000.00		350,000.00	350,000.00		350,000.00	
02 CD 13 03 24 00 06 2401 60 15 23	200,000.00	-32,488.10	167,511.90	167,511.90		167,511.90	
02 CD 13 03 24 00 06 2402 60 15 21	78,000.00	-55,837.55	22,162.45	22,162.45		22,162.45	
02 CD 13 03 24 00 06 2602 60 00 21	18,000.00	-18,000.00					
02 CD 13 03 24 00 06 2602 60 00 23	10,000.00	-10,000.00					
02 CD 13 03 24 00 06 2602 60 00 57		21,000.00	21,000.00	21,000.00		21,000.00	
02 CD 13 03 24 10 06 2105 60 00 21	54,000.00	-14,155.80	39,844.20	39,844.20		39,844.20	
02 CD 13 03 24 10 06 2601 60 00 21	3,270,000.00	-137,776.80	3,132,223.20	3,132,223.20		3,132,223.20	
02 CD 13 03 24 10 06 2701 60 00 21	458,000.00	-12,929.05	445,070.95	445,070.95		445,070.95	
02 CD 13 04 25 00 06 2105 60 00 13	25,000.00	-25,000.00					
02 CD 13 04 25 00 06 2105 60 00 15	13,000.00	-13,000.00					
02 CD 13 04 25 00 06 2106 60 00 13	26,000.00	-5,200.00	20,800.00	20,800.00		20,800.00	
02 CD 13 04 25 00 06 2106 60 00 15	14,000.00	-2,800.00	11,200.00	11,200.00		11,200.00	
02 CD 13 04 25 00 06 2302 60 15 13	254,000.00	-254,000.00					
02 CD 13 04 25 00 06 2302 60 15 15	332,000.00	-332,000.00					
02 CD 13 04 25 00 06 2401 60 15 13	775,000.00	-728,787.45	46,212.55	46,212.55		46,212.55	
02 CD 13 04 25 00 06 2401 60 15 15	450,000.00	-450,000.00					
02 CD 13 04 25 00 06 2402 60 15 13	308,500.00	571,200.84	879,700.84	879,700.84		879,700.84	
02 CD 13 04 25 00 06 2402 60 15 15		707,119.91	707,119.91	707,119.91		707,119.91	
02 CD 13 04 25 00 06 2404 60 00 15	45,000.00	-4,481.36	40,518.64	40,518.64		40,518.64	
02 CD 13 04 25 00 06 2602 60 00 13	18,000.00	-18,000.00					
02 CD 13 04 25 00 06 2602 60 00 15	10,000.00	-10,000.00					
02 CD 13 04 25 00 06 2602 60 00 57		21,000.00	21,000.00	21,000.00		21,000.00	
02 CD 13 04 25 10 06 2105 60 00 13	54,000.00	-14,155.80	39,844.20	39,844.20		39,844.20	
02 CD 13 04 25 10 06 2601 60 00 13	3,270,000.00	-137,776.80	3,132,223.20	3,132,223.20		3,132,223.20	
02 CD 13 04 25 10 06 2701 60 00 13	468,000.00	-13,211.34	454,788.66	454,788.66		454,788.66	
02 CD 14 01 26 00 06 2102 60 00 12	525,000.00		525,000.00	525,000.00		525,000.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 2102 60 00 23	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 14 01 26 00 06 2105 60 00 12	79,000.00	-34,000.00	45,000.00	45,000.00		45,000.00	
02 CD 14 01 26 00 06 2105 60 00 23	16,000.00	-16,000.00					
02 CD 14 01 26 00 06 2106 60 00 12	84,000.00	-16,800.00	67,200.00	67,200.00		67,200.00	
02 CD 14 01 26 00 06 2106 60 00 23	17,000.00	-3,400.00	13,600.00	13,600.00		13,600.00	
02 CD 14 01 26 00 06 2201 60 00 23	50,000.00	-30,827.00	19,173.00	19,173.00		19,173.00	
02 CD 14 01 26 00 06 2302 60 00 12		1,567,379.21	1,567,379.21	1,567,379.21		1,567,379.21	
02 CD 14 01 26 00 06 2302 60 15 12	2,387,000.00	-66,707.46	2,320,292.54	2,320,292.54		2,320,292.54	
02 CD 14 01 26 00 06 2401 60 15 12	875,000.00	-47,697.61	827,302.39	827,302.39		827,302.39	
02 CD 14 01 26 00 06 2402 60 15 12	415,404.00	-74.75	415,329.25	415,329.25		415,329.25	
02 CD 14 01 26 00 06 2403 60 00 12	25,000.00	-252.35	24,747.65	24,747.65		24,747.65	
02 CD 14 01 26 00 06 2404 60 00 57		33,201.81	33,201.81	33,201.81		33,201.81	
02 CD 14 01 26 00 06 2404 60 15 12	100,000.00	-26,154.96	73,845.04	73,845.04		73,845.04	
02 CD 14 01 26 00 06 2506 60 00 12	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 14 01 26 00 06 2506 60 00 57		119,335.00	119,335.00	119,335.00		119,335.00	
02 CD 14 01 26 00 06 2506 60 15 12	5,100,000.00	90,000.00	5,190,000.00	5,190,000.00		5,190,000.00	
02 CD 14 01 26 00 06 2506 60 15 23	725,000.00	-38,000.00	687,000.00	687,000.00		687,000.00	
02 CD 14 01 26 00 06 2506 60 15 57		89,980.00	89,980.00	89,980.00		89,980.00	
02 CD 14 01 26 00 06 2602 60 00 12	557,000.00	-557,000.00					
02 CD 14 01 26 00 06 2602 60 00 23	12,000.00	-12,000.00					
02 CD 14 01 26 00 06 2602 60 00 57		44,437.35	44,437.35	44,437.35		44,437.35	
02 CD 14 01 26 10 06 2105 60 00 12	135,000.00	-35,389.50	99,610.50	99,610.50		99,610.50	
02 CD 14 01 26 10 06 2601 60 00 12	11,907,000.00	-1,276,394.57	10,630,605.43	10,630,605.43		10,630,605.43	
02 CD 14 01 26 10 06 2701 60 00 12	742,000.00	-20,946.19	721,053.81	721,053.81		721,053.81	
02 CD 14 01 26 11 06 2506 60 44 23		255,700.00	255,700.00	255,700.00		255,700.00	
02 CD 15 01 27 00 06 2105 10 00 00	32,000.00	-32,000.00					
02 CD 15 01 27 00 06 2106 10 00 00	34,000.00	-20,400.00	13,600.00	13,600.00		13,600.00	
02 CD 15 01 27 00 06 2201 10 00 00	65,000.00	-34,280.00	30,720.00	30,720.00		30,720.00	
02 CD 15 01 27 00 06 2203 10 00 00		5,229.10	5,229.10	5,229.10		5,229.10	
02 CD 15 01 27 00 06 2302 10 00 00		9,231.96	9,231.96	9,231.96		9,231.96	
02 CD 15 01 27 00 06 2302 10 15 00	187,000.00	-187,000.00					
02 CD 15 01 27 00 06 2602 10 00 00	23,000.00	-5,500.00	17,500.00	17,500.00		17,500.00	
02 CD 15 01 27 10 06 2105 10 00 00	45,000.00	-11,796.50	33,203.50	33,203.50		33,203.50	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 10 06 2601 10 00 00	533,000.00	-22,457.19	510,542.81	510,542.81		510,542.81	
02 CD 15 01 27 10 06 2701 10 00 00	114,000.00	-15,534.36	98,465.64	98,465.64		98,465.64	
02 CD 15 01 27 10 06 2702 10 00 00	399,000.00	-1,637.08	397,362.92	397,362.92		397,362.92	
TOTAL CAPÍTULO 2000	95,036,308.00	20,157,493.55	115,193,801.55	115,193,801.55		115,193,801.55	
02 CD 05 02 11 00 06 3101 11 00 00		1,446.83	1,446.83	1,446.83		1,446.83	
02 CD 05 02 11 00 06 3106 11 00 00	50,000.00	-16,773.99	33,226.01	33,226.01		33,226.01	
02 CD 05 02 11 00 06 3107 11 00 00		603.75	603.75	603.75		603.75	
02 CD 05 02 11 00 06 3203 10 00 00	200,000.00	-200,000.00					
02 CD 05 02 11 00 06 3207 10 00 00	100,000.00	-100,000.00					
02 CD 05 02 11 00 06 3301 10 00 00	9,221,000.00	-18,461.85	9,202,538.15	9,202,538.15		9,202,538.15	
02 CD 05 02 11 00 06 3302 10 00 00	750,000.00	121,182.90	871,182.90	871,182.90		871,182.90	
02 CD 05 02 11 00 06 3303 10 00 00	500,000.00	-50,420.14	449,579.86	449,579.86		449,579.86	
02 CD 05 02 11 00 06 3305 10 00 00	50,000.00	108,900.30	158,900.30	158,900.30		158,900.30	
02 CD 05 02 11 00 06 3403 10 00 00	50,000.00	8,886.71	58,886.71	58,886.71		58,886.71	
02 CD 05 02 11 00 06 3404 11 00 00		52,948.00	52,948.00	52,948.00		52,948.00	
02 CD 05 02 11 00 06 3407 10 00 00	1,500,000.00	1,960,606.74	3,460,606.74	3,460,606.74		3,460,606.74	
02 CD 05 02 11 00 06 3409 10 00 00	50,000.00	-36,700.21	13,299.79	13,299.79		13,299.79	
02 CD 05 02 11 00 06 3414 10 00 00		278,947.21	278,947.21	278,947.21		278,947.21	
02 CD 05 02 11 00 06 3414 10 05 00		202,865.03	202,865.03	202,865.03		202,865.03	
02 CD 05 02 11 00 06 3415 10 00 00	50,000.00	144,131.15	194,131.15	194,131.15		194,131.15	
02 CD 05 02 11 00 06 3501 10 00 00	500,000.00	96,636.50	596,636.50	596,636.50		596,636.50	
02 CD 05 02 11 00 06 3502 10 00 00	250,000.00	-240,539.50	9,460.50	9,460.50		9,460.50	
02 CD 05 02 11 00 06 3503 10 15 00	2,500,000.00	221,105.85	2,721,105.85	2,721,105.85		2,721,105.85	
02 CD 05 02 11 00 06 3504 10 15 00	150,000.00	-37,224.10	112,775.90	112,775.90		112,775.90	
02 CD 05 02 11 00 06 3505 10 00 00	25,000.00	1,861,000.00	1,886,000.00	1,886,000.00		1,886,000.00	
02 CD 05 02 11 00 06 3506 10 00 00	200,000.00	-199,640.00	360.00	360.00		360.00	
02 CD 05 02 11 00 06 3506 10 15 00		286,971.75	286,971.75	286,971.75		286,971.75	
02 CD 05 02 11 00 06 3511 10 00 00		1,397.26	1,397.26	1,397.26		1,397.26	
02 CD 05 02 11 00 06 3604 11 00 00	250,000.00	-103,390.63	146,609.37	146,609.37		146,609.37	
02 CD 05 02 11 00 06 3605 11 00 00	150,000.00	-104,862.50	45,137.50	45,137.50		45,137.50	
02 CD 05 02 11 00 06 3606 11 00 00	100,000.00	-34,930.38	65,069.62	65,069.62		65,069.62	
02 CD 05 02 11 00 06 3606 11 15 00							
02 CD 05 02 11 00 06 3703 10 00 00	1,150,000.00	91,733.33	1,241,733.33	1,241,733.33		1,241,733.33	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 06 3802 10 00 00	250,000.00	-149,643.35	100,356.65	100,356.65		100,356.65	
02 CD 05 02 11 00 06 3905 10 00 00		19,270.00	19,270.00	19,270.00		19,270.00	
02 CD 05 02 11 10 06 3107 11 00 00	132,066.00	-36,213.20	95,852.80	95,852.80		95,852.80	
02 CD 05 02 11 10 06 3212 10 00 00	155,000.00	-11,886.10	143,113.90	143,113.90		143,113.90	
02 CD 05 02 11 10 06 3404 11 00 00	1,821,696.00	-125,231.71	1,696,464.29	1,696,464.29		1,696,464.29	
02 CD 05 02 11 10 06 3411 10 00 00	1,862,235.00	-304,855.70	1,557,379.30	1,557,379.30		1,557,379.30	
02 CD 05 02 11 10 06 3411 10 15 00	3,039,400.00	1,858,162.80	4,897,562.80	4,897,562.80		4,897,562.80	
02 CD 06 01 13 00 06 3103 11 51 00		2,500.00	2,500.00	2,500.00		2,500.00	
02 CD 06 01 13 00 06 3207 10 00 00	100,000.00	-93,100.00	6,900.00	6,900.00		6,900.00	
02 CD 06 01 13 00 06 3210 10 00 00	1,000,000.00	-908,976.25	91,023.75	91,023.75		91,023.75	
02 CD 06 01 13 00 06 3212 10 51 00		203.50	203.50	203.50		203.50	
02 CD 06 01 13 00 06 3301 10 00 00	514,000.00	-24,366.24	489,633.76	489,633.76		489,633.76	
02 CD 06 01 13 00 06 3301 10 51 00	2,403,060.00	4,996,358.44	7,399,418.44	7,399,418.44		7,399,418.44	
02 CD 06 01 13 00 06 3301 60 15 14	1,275,000.00	-163,751.42	1,111,248.58	1,111,248.58		1,111,248.58	
02 CD 06 01 13 00 06 3403 10 51 00		3,161.92	3,161.92	3,161.92		3,161.92	
02 CD 06 01 13 00 06 3414 10 00 00	400,000.00	-24,074.56	375,925.44	375,925.44		375,925.44	
02 CD 06 01 13 00 06 3501 10 51 00		59,294.48	59,294.48	59,294.48		59,294.48	
02 CD 06 01 13 00 06 3503 10 00 00	400,000.00	-165,258.99	234,741.01	234,741.01		234,741.01	
02 CD 06 01 13 00 06 3503 10 51 00		47,170.00	47,170.00	47,170.00		47,170.00	
02 CD 06 01 13 00 06 3504 10 51 00		213,022.11	213,022.11	213,022.11		213,022.11	
02 CD 06 01 13 00 06 3602 11 51 00		621.00	621.00	621.00		621.00	
02 CD 06 01 13 00 06 3605 11 00 00	50,000.00	-50,000.00					
02 CD 06 01 13 00 06 3605 11 51 00		29,618.25	29,618.25	29,618.25		29,618.25	
02 CD 06 01 13 00 06 3606 11 00 00	50,000.00	18,860.00	68,860.00	68,860.00		68,860.00	
02 CD 06 01 13 00 06 3606 11 51 00		6,325.00	6,325.00	6,325.00		6,325.00	
02 CD 06 01 13 00 06 3703 10 51 00		12,500.00	12,500.00	12,500.00		12,500.00	
02 CD 06 01 13 00 06 3802 10 00 00	250,000.00	-8,908.75	241,091.25	241,091.25		241,091.25	
02 CD 06 01 13 00 06 3903 10 51 00		14,312.00	14,312.00	14,312.00		14,312.00	
02 CD 06 01 13 04 06 3606 61 00 05	20,000.00	-20,000.00					
02 CD 06 01 13 10 06 3212 10 00 00	41,000.00	-3,144.06	37,855.94	37,855.94		37,855.94	
02 CD 06 01 13 10 06 3404 11 00 00	481,000.00	-33,066.14	447,933.86	447,933.86		447,933.86	
02 CD 07 01 14 00 06 3212 10 51 00		112.70	112.70	112.70		112.70	
02 CD 07 01 14 00 06 3301 10 00 00	1,347,000.00	-126,249.50	1,220,750.50	1,220,750.50		1,220,750.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 06 3301 10 51 00	1,430,390.00	1,712,599.38	3,142,989.38	3,142,989.38		3,142,989.38	
02 CD 07 01 14 00 06 3501 10 51 00		115.00	115.00	115.00		115.00	
02 CD 07 01 14 00 06 3503 10 00 00	800,000.00	-524,115.00	275,885.00	275,885.00		275,885.00	
02 CD 07 01 14 00 06 3605 11 51 00		3,691.50	3,691.50	3,691.50		3,691.50	
02 CD 07 01 14 00 06 3606 61 00 01	20,000.00	-15,975.00	4,025.00	4,025.00		4,025.00	
02 CD 07 01 14 10 06 3212 10 00 00	41,000.00	-3,144.06	37,855.94	37,855.94		37,855.94	
02 CD 07 01 14 10 06 3404 11 00 00	481,000.00	-33,066.14	447,933.86	447,933.86		447,933.86	
02 CD 08 01 15 00 06 3507 10 15 00	250,000.00	-39,320.02	210,679.98	210,679.98		210,679.98	
02 CD 08 01 15 00 06 3606 61 00 16	20,000.00	-20,000.00					
02 CD 10 01 17 00 06 3103 11 51 00		25,427.99	25,427.99	25,427.99		25,427.99	
02 CD 10 01 17 00 06 3107 11 00 00		1,000.00	1,000.00	1,000.00		1,000.00	
02 CD 10 01 17 00 06 3207 10 00 00	150,000.00	-59,755.50	90,244.50	90,244.50		90,244.50	
02 CD 10 01 17 00 06 3210 10 00 00	4,000,000.00	-1,463,474.88	2,536,525.12	2,536,525.12		2,536,525.12	
02 CD 10 01 17 00 06 3212 10 51 00		21,528.41	21,528.41	21,528.41		21,528.41	
02 CD 10 01 17 00 06 3301 10 00 00	449,000.00	-69,526.16	379,473.84	379,473.84		379,473.84	
02 CD 10 01 17 00 06 3301 10 51 00		6,755,516.20	6,755,516.20	6,755,516.20		6,755,516.20	
02 CD 10 01 17 00 06 3402 11 00 00		13,000.00	13,000.00	13,000.00		13,000.00	
02 CD 10 01 17 00 06 3403 10 51 00		28,335.98	28,335.98	28,335.98		28,335.98	
02 CD 10 01 17 00 06 3404 11 00 00		16,691.00	16,691.00	16,691.00		16,691.00	
02 CD 10 01 17 00 06 3415 10 00 00		9,693.83	9,693.83	9,693.83		9,693.83	
02 CD 10 01 17 00 06 3501 10 00 00		5,718.00	5,718.00	5,718.00		5,718.00	
02 CD 10 01 17 00 06 3501 10 51 00		184.00	184.00	184.00		184.00	
02 CD 10 01 17 00 06 3502 10 00 00		20,726.52	20,726.52	20,726.52		20,726.52	
02 CD 10 01 17 00 06 3503 10 00 00	100,000.00	-94,825.00	5,175.00	5,175.00		5,175.00	
02 CD 10 01 17 00 06 3510 10 00 00		14,286.00	14,286.00	14,286.00		14,286.00	
02 CD 10 01 17 00 06 3605 11 00 00	200,000.00	-135,600.00	64,400.00	64,400.00		64,400.00	
02 CD 10 01 17 00 06 3606 11 00 00	650,000.00	-271,164.55	378,835.45	378,835.45		378,835.45	
02 CD 10 01 17 00 06 3606 11 15 00	500,000.00	-457,876.65	42,123.35	42,123.35		42,123.35	
02 CD 10 01 17 00 06 3606 61 00 29	20,000.00	-20,000.00					
02 CD 10 01 17 00 06 3703 10 51 00		100,195.46	100,195.46	100,195.46		100,195.46	
02 CD 10 01 17 00 06 3802 10 00 00	1,000,000.00	-33,361.95	966,638.05	966,638.05		966,638.05	
02 CD 10 01 17 10 06 3404 11 00 00	1,804,000.00	-124,015.19	1,679,984.81	1,679,984.81		1,679,984.81	
02 CD 10 01 17 10 06 3411 10 15 00	3,327,634.00		3,327,634.00	3,327,634.00		3,327,634.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 06 3103 11 51 00		207,477.86	207,477.86	207,477.86		207,477.86	
02 CD 12 01 19 00 06 3210 10 00 00	175,000.00	-6,789.60	168,210.40	168,210.40		168,210.40	
02 CD 12 01 19 00 06 3212 10 51 00		987.25	987.25	987.25		987.25	
02 CD 12 01 19 00 06 3301 10 00 00	1,456,000.00	-4,700.07	1,451,299.93	1,451,299.93		1,451,299.93	
02 CD 12 01 19 00 06 3301 10 51 00	1,888,116.00	9,665,627.79	11,553,743.79	11,553,743.79		11,553,743.79	
02 CD 12 01 19 00 06 3301 60 15 18	1,050,000.00	-69,309.94	980,690.06	980,690.06		980,690.06	
02 CD 12 01 19 00 06 3403 10 51 00		14,434.85	14,434.85	14,434.85		14,434.85	
02 CD 12 01 19 00 06 3407 10 51 00		729.00	729.00	729.00		729.00	
02 CD 12 01 19 00 06 3414 10 00 00	500,000.00	-366,725.78	133,274.22	133,274.22		133,274.22	
02 CD 12 01 19 00 06 3501 10 51 00		109,489.72	109,489.72	109,489.72		109,489.72	
02 CD 12 01 19 00 06 3502 10 51 00		20,090.50	20,090.50	20,090.50		20,090.50	
02 CD 12 01 19 00 06 3503 10 00 00	500,000.00	-30,774.49	469,225.51	469,225.51		469,225.51	
02 CD 12 01 19 00 06 3503 10 51 00		34,156.59	34,156.59	34,156.59		34,156.59	
02 CD 12 01 19 00 06 3504 10 51 00		45,262.36	45,262.36	45,262.36		45,262.36	
02 CD 12 01 19 00 06 3510 10 51 00		10,510.79	10,510.79	10,510.79		10,510.79	
02 CD 12 01 19 00 06 3605 11 00 00	500,000.00	-500,000.00					
02 CD 12 01 19 00 06 3605 11 51 00		405,605.00	405,605.00	405,605.00		405,605.00	
02 CD 12 01 19 00 06 3606 11 00 00	200,000.00	-98,009.77	101,990.23	101,990.23		101,990.23	
02 CD 12 01 19 00 06 3606 61 00 18	20,000.00	-20,000.00					
02 CD 12 01 19 00 06 3606 61 00 57		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 12 01 19 00 06 3703 10 51 00		99,759.12	99,759.12	99,759.12		99,759.12	
02 CD 12 01 19 10 06 3212 10 00 00	51,000.00	-3,910.91	47,089.09	47,089.09		47,089.09	
02 CD 12 01 19 10 06 3404 11 00 00	601,000.00	-41,315.48	559,684.52	559,684.52		559,684.52	
02 CD 12 01 20 00 06 3211 10 00 00	6,000,000.00	14,867,680.14	20,867,680.14	20,867,680.14		20,867,680.14	
02 CD 13 01 22 00 06 3104 11 70 00	128,355,510.00	4,957,350.87	133,312,860.87	133,312,860.87		133,312,860.87	
02 CD 13 01 22 00 06 3301 60 00 02	194,000.00	-30,152.93	163,847.07	163,847.07		163,847.07	
02 CD 13 01 22 00 06 3301 60 00 09	182,000.00	-28,238.10	153,761.90	153,761.90		153,761.90	
02 CD 13 01 22 00 06 3301 60 00 12	182,000.00	-28,000.00	154,000.00	154,000.00		154,000.00	
02 CD 13 01 22 00 06 3503 60 00 12		3,346,926.53	3,346,926.53	3,346,926.53		3,346,926.53	
02 CD 13 01 22 00 06 3503 60 00 57		90,079.50	90,079.50	90,079.50		90,079.50	
02 CD 13 01 22 00 06 3503 60 15 02	1,500,000.00	-1,276,657.35	223,342.65	223,342.65		223,342.65	
02 CD 13 01 22 00 06 3503 60 15 09	1,800,000.00	-1,457,815.66	342,184.34	342,184.34		342,184.34	
02 CD 13 01 22 00 06 3503 60 15 12	2,225,000.00	-1,326,211.75	898,788.25	898,788.25		898,788.25	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 10 06 3212 60 00 02	154,000.00	-11,809.41	142,190.59	142,190.59		142,190.59	
02 CD 13 01 22 10 06 3404 11 00 00	1,981,000.00	-136,182.99	1,844,817.01	1,844,817.01		1,844,817.01	
02 CD 13 02 23 00 06 3103 60 00 57		1,089,164.02	1,089,164.02	1,089,164.02		1,089,164.02	
02 CD 13 02 23 00 06 3103 61 00 12	3,000,000.00	-12,447.70	2,987,552.30	2,987,552.30		2,987,552.30	
02 CD 13 02 23 00 06 3105 61 00 12	26,500,000.00	-2,634,676.00	23,865,324.00	23,865,324.00		23,865,324.00	
02 CD 13 02 23 00 06 3201 60 00 12	6,037,500.00	-5,908,290.60	129,209.40	129,209.40		129,209.40	
02 CD 13 02 23 00 06 3504 60 15 12	350,000.00	-143,586.50	206,413.50	206,413.50		206,413.50	
02 CD 13 02 23 10 06 3212 10 00 00	102,000.00	-7,821.82	94,178.18	94,178.18		94,178.18	
02 CD 13 02 23 10 06 3404 11 00 00	172,000.00	-11,824.07	160,175.93	160,175.93		160,175.93	
02 CD 13 02 23 10 06 3411 60 15 12	30,877,675.00		30,877,675.00	30,877,675.00		30,877,675.00	
02 CD 13 03 24 00 06 3301 60 00 21	86,000.00	-13,438.48	72,561.52	72,561.52		72,561.52	
02 CD 13 03 24 00 06 3301 60 00 23	46,000.00	-22,263.18	23,736.82	23,736.82		23,736.82	
02 CD 13 03 24 00 06 3503 60 15 21	1,200,000.00	-117,129.95	1,082,870.05	1,082,870.05		1,082,870.05	
02 CD 13 03 24 00 06 3503 60 15 23	750,000.00	-14,861.39	735,138.61	735,138.61		735,138.61	
02 CD 13 03 24 10 06 3212 60 00 21	61,000.00	-4,677.75	56,322.25	56,322.25		56,322.25	
02 CD 13 03 24 10 06 3404 11 00 00	792,000.00	-54,445.70	737,554.30	737,554.30		737,554.30	
02 CD 13 04 25 00 06 3301 60 00 13	45,000.00	-27,253.84	17,746.16	17,746.16		17,746.16	
02 CD 13 04 25 00 06 3301 60 00 15	24,000.00	-14,615.40	9,384.60	9,384.60		9,384.60	
02 CD 13 04 25 00 06 3503 60 15 13	1,400,000.00	-313,563.89	1,086,436.11	1,086,436.11		1,086,436.11	
02 CD 13 04 25 00 06 3503 60 15 15	750,000.00	-81,669.22	668,330.78	668,330.78		668,330.78	
02 CD 13 04 25 10 06 3212 60 00 13	61,000.00	-4,677.75	56,322.25	56,322.25		56,322.25	
02 CD 13 04 25 10 06 3404 11 00 00	792,000.00	-54,445.70	737,554.30	737,554.30		737,554.30	
02 CD 14 01 26 00 06 3301 60 00 12	7,333,000.00	-5,693.04	7,327,306.96	7,327,306.96		7,327,306.96	
02 CD 14 01 26 00 06 3301 60 00 23	592,000.00	-294,989.92	297,010.08	297,010.08		297,010.08	
02 CD 14 01 26 00 06 3503 60 15 12	4,707,846.00	-332,430.52	4,375,415.48	4,375,415.48		4,375,415.48	
02 CD 14 01 26 00 06 3503 60 15 23	1,000,000.00	-74,393.51	925,606.49	925,606.49		925,606.49	
02 CD 14 01 26 10 06 3212 60 00 12	154,000.00	-11,809.41	142,190.59	142,190.59		142,190.59	
02 CD 14 01 26 10 06 3404 11 00 00	1,981,000.00	-152,661.92	1,828,338.08	1,828,338.08		1,828,338.08	
02 CD 15 01 27 00 06 3301 10 00 00	179,000.00	-106,923.08	72,076.92	72,076.92		72,076.92	
02 CD 15 01 27 00 06 3414 10 00 00	788,315.00	-210,416.35	577,898.65	577,898.65		577,898.65	
02 CD 15 01 27 00 06 3503 10 15 00	11,685.00	-11,685.00					
02 CD 15 01 27 10 06 3212 10 00 00	51,000.00	-3,910.91	47,089.09	47,089.09		47,089.09	

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PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 10 06 3404 11 00 00	1,351,000.00	-92,873.90	1,258,126.10	1,258,126.10		1,258,126.10	
TOTAL CAPÍTULO 3000	289,340,128.00	33,501,926.57	322,842,054.57	322,842,054.57		322,842,054.57	
02 CD 04 01 08 00 06 4105 11 00 00	250,000.00		250,000.00	250,000.00		250,000.00	
02 CD 05 02 11 00 06 4103 11 00 00	1,000,000.00	-226,858.75	773,141.25	773,141.25		773,141.25	
02 CD 05 02 11 00 06 4104 11 00 00	342,000.00	-7,200.00	334,800.00	334,800.00		334,800.00	
02 CD 05 02 11 00 06 4105 11 00 00	1,408,000.00		1,408,000.00	1,408,000.00		1,408,000.00	
02 CD 05 02 11 00 06 4112 11 00 00							
02 CD 07 01 14 00 06 4108 11 00 00		33,088,302.50	33,088,302.50	33,088,302.50		33,088,302.50	
02 CD 10 01 17 00 06 4105 11 00 00	105,500,000.00	-3,369,430.69	102,130,569.31	102,130,569.31		102,130,569.31	
02 CD 10 01 17 00 06 4107 11 00 00		2,010,650.00	2,010,650.00	2,010,650.00		2,010,650.00	
02 CD 10 01 17 00 06 4108 11 00 00		36,000,000.00	36,000,000.00	36,000,000.00		36,000,000.00	
02 CD 10 01 17 00 06 4114 11 00 00		63,000,000.00	63,000,000.00	63,000,000.00		63,000,000.00	
02 CD 13 02 23 00 06 4105 11 00 00	10,000,000.00	-87,501.92	9,912,498.08	9,912,498.08		9,912,498.08	
TOTAL CAPÍTULO 4000	118,500,000.00	130,407,961.14	248,907,961.14	248,907,961.14		248,907,961.14	
02 CD 04 01 08 00 06 5303 20 15 05	220,000.00	-220,000.00					
02 CD 05 02 11 00 06 5101 20 00 01	1,000,000.00	-958,764.45	41,235.55	41,235.55		41,235.55	
02 CD 05 02 11 00 06 5102 20 15 01	455,000.00	-150,507.96	304,492.04	304,492.04		304,492.04	
02 CD 05 02 11 00 06 5204 20 00 01	1,000,000.00	-1,000,000.00					
02 CD 05 02 11 00 06 5204 20 15 01	190,000.00	-190,000.00					
02 CD 05 02 11 00 06 5206 20 00 01	3,000,000.00	-377,750.45	2,622,249.55	2,622,249.55		2,622,249.55	
02 CD 05 02 11 00 06 5206 20 15 01	2,500,000.00	-2,500,000.00					
02 CD 06 01 13 00 06 5101 20 51 10		2,079.02	2,079.02	2,079.02		2,079.02	
02 CD 06 01 13 00 06 5102 20 51 10		9,530.68	9,530.68	9,530.68		9,530.68	
02 CD 06 01 13 00 06 5201 20 51 10		555.00	555.00	555.00		555.00	
02 CD 06 01 13 04 06 5101 20 15 04		975,538.22	975,538.22	975,538.22		975,538.22	
02 CD 06 01 13 04 06 5103 20 15 04		1,898,106.34	1,898,106.34	1,898,106.34		1,898,106.34	
02 CD 06 01 13 04 06 5202 20 15 05		134,170.50	134,170.50	134,170.50		134,170.50	
02 CD 06 01 13 04 06 5205 20 15 05		317,047.18	317,047.18	317,047.18		317,047.18	
02 CD 06 01 13 04 06 5206 20 15 04		2,331,951.60	2,331,951.60	2,331,951.60		2,331,951.60	
02 CD 06 01 13 04 06 5401 20 15 04		93,150.00	93,150.00	93,150.00		93,150.00	
02 CD 06 01 13 04 06 5402 20 15 04		50,966.85	50,966.85	50,966.85		50,966.85	
02 CD 06 01 13 04 06 5501 20 15 05		64,239.00	64,239.00	64,239.00		64,239.00	
02 CD 07 01 14 00 06 5101 20 51 04		1,375.03	1,375.03	1,375.03		1,375.03	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 06 5102 20 51 29		172.50	172.50	172.50		172.50	
02 CD 10 01 17 00 06 5204 20 15 01	35,000.00	-35,000.00					
02 CD 10 01 17 00 06 5303 20 00 01	2,000,000.00	-2,000,000.00					
02 CD 10 01 17 00 06 5303 20 15 01	980,000.00	-293,000.00	687,000.00	687,000.00		687,000.00	
02 CD 12 01 19 00 06 5101 20 51 18		10,259.15	10,259.15	10,259.15		10,259.15	
02 CD 12 01 19 00 06 5102 20 51 18		6,900.00	6,900.00	6,900.00		6,900.00	
02 CD 12 01 19 00 06 5201 20 51 18		2,471.00	2,471.00	2,471.00		2,471.00	
02 CD 12 01 19 00 06 5204 20 15 14	450,000.00	-450,000.00					
02 CD 12 01 19 00 06 5205 20 51 18		295.00	295.00	295.00		295.00	
02 CD 12 01 19 00 06 5206 20 51 18		318,035.99	318,035.99	318,035.99		318,035.99	
02 CD 12 01 19 00 06 5303 20 15 14	2,500,000.00	-2,500,000.00					
02 CD 13 01 22 00 06 5203 20 00 12	11,758,885.00	-10,471,149.50	1,287,735.50	1,287,735.50		1,287,735.50	
02 CD 13 01 22 00 06 5203 20 15 02	2,660,000.00	115,639.94	2,775,639.94	2,775,639.94		2,775,639.94	
02 CD 13 01 22 00 06 5203 20 15 06		499,100.00	499,100.00	499,100.00		499,100.00	
02 CD 13 01 22 00 06 5203 20 15 12	315,000.00	-133,186.15	181,813.85	181,813.85		181,813.85	
02 CD 13 01 22 00 06 5501 20 15 02	500,000.00	-500,000.00					
02 CD 13 01 22 00 06 5501 20 15 12	100,000.00	-64,582.09	35,417.91	35,417.91		35,417.91	
02 CD 13 04 25 00 06 5501 20 15 13	800,000.00	-659,010.00	140,990.00	140,990.00		140,990.00	
02 CD 14 01 26 00 06 5102 20 15 12	20,000.00	-6,343.75	13,656.25	13,656.25		13,656.25	
02 CD 14 01 26 00 06 5201 20 15 23	475,000.00	-30,521.66	444,478.34	444,478.34		444,478.34	
02 CD 14 01 26 00 06 5202 20 15 12	410,000.00	-306,500.00	103,500.00	103,500.00		103,500.00	
02 CD 14 01 26 00 06 5202 20 15 23	140,000.00	-140,000.00					
02 CD 14 01 26 00 06 5207 20 15 12	250,000.00	176,700.00	426,700.00	426,700.00		426,700.00	
02 CD 14 01 26 00 06 5303 20 15 12	1,300,000.00	847,399.98	2,147,399.98	2,147,399.98		2,147,399.98	
TOTAL CAPÍTULO 5000	33,058,885.00	-15,130,633.03	17,928,251.97	17,928,251.97		17,928,251.97	
02 CD 06 01 13 00 06 6100 60 00 14		2,259,609.15	2,259,609.15	2,259,609.15		2,259,609.15	
02 CD 06 01 13 00 06 6100 60 04 14	11,275,000.00	-11,275,000.00					
02 CD 06 01 13 00 06 6100 60 15 14	2,250,000.00	-1,938,519.82	311,480.18	311,480.18		311,480.18	
02 CD 06 01 13 00 06 6100 60 15 57		1,075,070.92	1,075,070.92	1,075,070.92		1,075,070.92	
02 CD 06 01 13 04 06 6100 60 00 57		14,694.57	14,694.57	14,694.57		14,694.57	
02 CD 06 01 13 04 06 6100 60 15 05	5,478,574.00	-1,163,730.31	4,314,843.69	4,314,843.69		4,314,843.69	
02 CD 06 01 13 04 06 6100 60 15 57		134,104.41	134,104.41	134,104.41		134,104.41	
02 CD 06 01 13 04 06 6100 60 16 05	14,968,192.00	-3,155,470.60	11,812,721.40	11,812,721.40		11,812,721.40	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 11 06 6100 60 15 14		282,189.02	282,189.02	282,189.02		282,189.02	
02 CD 06 01 13 11 06 6100 60 44 14		1,263,953.77	1,263,953.77	1,263,953.77		1,263,953.77	
02 CD 07 01 14 00 06 6100 60 15 01	1,500,000.00	-265,902.70	1,234,097.30	1,234,097.30		1,234,097.30	
02 CD 07 01 14 11 06 6100 60 44 01		682,498.00	682,498.00	682,498.00		682,498.00	
02 CD 08 01 15 00 06 6100 60 15 16	750,000.00	-636,261.47	113,738.53	113,738.53		113,738.53	
02 CD 08 01 15 00 06 6100 60 15 57							
02 CD 10 01 17 00 06 6100 60 00 57		322,319.78	322,319.78	322,319.78		322,319.78	
02 CD 10 01 17 00 06 6100 60 15 29	1,200,000.00	-527,243.54	672,756.46	672,756.46		672,756.46	
02 CD 10 01 17 00 06 6100 60 15 57		36,447.19	36,447.19	36,447.19		36,447.19	
02 CD 12 01 19 00 06 6100 60 00 57		13,760.34	13,760.34	13,760.34		13,760.34	
02 CD 12 01 19 00 06 6100 60 15 18	2,675,000.00	-1,770,026.71	904,973.29	904,973.29		904,973.29	
02 CD 12 01 19 00 06 6100 60 15 57		549,571.11	549,571.11	549,571.11		549,571.11	
02 CD 13 01 22 00 06 6100 60 00 02		4,188,421.48	4,188,421.48	4,188,421.48		4,188,421.48	
02 CD 13 01 22 00 06 6100 60 00 03		3,038,309.42	3,038,309.42	3,038,309.42		3,038,309.42	
02 CD 13 01 22 00 06 6100 60 00 12	6,065,733.00	13,526,030.96	19,591,763.96	19,591,763.96		19,591,763.96	
02 CD 13 01 22 00 06 6100 60 00 57		33,333.86	33,333.86	33,333.86		33,333.86	
02 CD 13 01 22 00 06 6100 60 04 02		6,740,507.90	6,740,507.90	4,190,248.06		4,190,248.06	2,550,259.84
02 CD 13 01 22 00 06 6100 60 15 02	7,750,000.00	-7,750,000.00					
02 CD 13 01 22 00 06 6100 60 15 03	750,000.00	-545,316.67	204,683.33	204,683.33		204,683.33	
02 CD 13 01 22 00 06 6100 60 15 10	2,250,000.00	-2,250,000.00					
02 CD 13 01 22 00 06 6100 60 15 12	5,250,000.00	-3,143,912.63	2,106,087.37	2,106,087.37		2,106,087.37	
02 CD 13 01 22 00 06 6100 60 15 57		464,717.05	464,717.05	464,717.05		464,717.05	
02 CD 13 01 22 00 06 6100 60 51 12		366,154.46	366,154.46	366,154.46		366,154.46	
02 CD 13 01 22 00 06 6300 60 15 03							
02 CD 13 01 22 11 06 6100 60 15 02		1,296,824.89	1,296,824.89	1,296,824.89		1,296,824.89	
02 CD 13 01 22 11 06 6100 60 15 12		1,707,299.74	1,707,299.74	1,707,299.74		1,707,299.74	
02 CD 13 02 23 00 06 6100 60 15 12	3,300,000.00	-3,300,000.00					
02 CD 13 02 23 00 06 6100 60 15 14	3,525,000.00	-1,145,974.48	2,379,025.52	2,379,025.52		2,379,025.52	
02 CD 13 02 23 00 06 6100 60 15 57		156,457.22	156,457.22	156,457.22		156,457.22	
02 CD 13 02 23 00 06 6300 60 15 12							
02 CD 13 03 24 00 06 6100 60 04 23							

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 06 Delegación Cuauhtémoc

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 6100 60 15 23	1,000,000.00	-1,000,000.00					
TOTAL CAPÍTULO 6000	69,987,499.00	-1,715,083.69	68,272,415.31	65,722,155.47		65,722,155.47	2,550,259.84
TOTAL UNIDAD 02 CD 06	1,620,254,861.00	201,950,766.83	1,822,205,627.83	1,819,550,485.04	104,882.95	1,819,655,367.99	2,550,259.84

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 1103 11 00 01	73,354,828.00	-13,377,951.13	59,976,876.87	59,976,876.87		59,976,876.87	
02 CD 05 02 11 00 07 1103 11 00 57		27,601.29	27,601.29	27,601.29		27,601.29	
02 CD 05 02 11 00 07 1104 11 00 01	117,973,850.00	2,767,644.73	120,741,494.73	120,741,494.73		120,741,494.73	
02 CD 05 02 11 00 07 1104 11 00 57		10,733.82	10,733.82	10,733.82		10,733.82	
02 CD 05 02 11 00 07 1202 11 05 01	1,169,367.00	322,027.70	1,491,394.70	1,491,394.70		1,491,394.70	
02 CD 05 02 11 00 07 1202 11 05 27	3,685,731.00	-9,220.82	3,676,510.18	3,676,510.18		3,676,510.18	
02 CD 05 02 11 00 07 1202 11 05 57		8,428.37	8,428.37	8,428.37		8,428.37	
02 CD 05 02 11 00 07 1301 11 00 01	3,237,326.00	-960,398.06	2,276,927.94	2,276,927.94		2,276,927.94	
02 CD 05 02 11 00 07 1301 11 00 57		528.47	528.47	528.47		528.47	
02 CD 05 02 11 00 07 1305 11 00 01	7,011,494.00	-1,841,732.47	5,169,761.53	5,169,761.53		5,169,761.53	
02 CD 05 02 11 00 07 1306 11 00 01	21,172,150.00	4,081,593.22	25,253,743.22	25,253,743.22		25,253,743.22	
02 CD 05 02 11 00 07 1306 11 00 57		64,406.66	64,406.66	64,406.66		64,406.66	
02 CD 05 02 11 00 07 1306 11 05 01	222,256.00		222,256.00	222,256.00		222,256.00	
02 CD 05 02 11 00 07 1306 11 05 27	484,922.00	-88,275.52	396,646.48	396,646.48		396,646.48	
02 CD 05 02 11 00 07 1306 11 05 57		27,605.25	27,605.25	27,605.25		27,605.25	
02 CD 05 02 11 00 07 1308 11 00 01	495,155.00	-363,027.00	132,128.00	132,128.00		132,128.00	
02 CD 05 02 11 00 07 1308 11 00 57		97,131.00	97,131.00	97,131.00		97,131.00	
02 CD 05 02 11 00 07 1308 11 12 01		1,488,259.00	1,488,259.00	1,488,259.00		1,488,259.00	
02 CD 05 02 11 00 07 1316 11 12 01	12,569,245.00	-6,677,789.21	5,891,455.79	5,891,455.79		5,891,455.79	
02 CD 05 02 11 00 07 1316 11 12 57							
02 CD 05 02 11 00 07 1319 11 00 01	31,350,293.00	1,980,578.21	33,330,871.21	33,330,871.21		33,330,871.21	
02 CD 05 02 11 00 07 1319 11 00 57		14,157.09	14,157.09	14,157.09		14,157.09	
02 CD 05 02 11 00 07 1322 11 00 01	17,481,992.00	88,797.20	17,570,789.20	17,570,789.20		17,570,789.20	
02 CD 05 02 11 00 07 1322 11 00 57		2,725.16	2,725.16	2,725.16		2,725.16	
02 CD 05 02 11 00 07 1325 11 00 01	429,875.00	-52,991.98	376,883.02	376,883.02		376,883.02	
02 CD 05 02 11 00 07 1326 11 00 01	16,217,220.00	1,452,029.22	17,669,249.22	17,669,249.22		17,669,249.22	
02 CD 05 02 11 00 07 1326 11 00 57		9,131.00	9,131.00	9,131.00		9,131.00	
02 CD 05 02 11 00 07 1401 11 01 01	17,893,053.00	2,574,514.91	20,467,567.91	20,467,567.91		20,467,567.91	
02 CD 05 02 11 00 07 1401 11 03 01	8,790,112.00	-456,540.50	8,333,571.50	8,333,571.50		8,333,571.50	
02 CD 05 02 11 00 07 1401 11 05 01	255,580.00	-123,455.77	132,124.23	132,124.23		132,124.23	
02 CD 05 02 11 00 07 1401 11 05 27	541,699.00	-196,119.10	345,579.90	345,579.90		345,579.90	
02 CD 05 02 11 00 07 1403 11 01 01	3,705,099.00	-372,336.69	3,332,762.31	3,332,762.31		3,332,762.31	
02 CD 05 02 11 00 07 1403 11 03 01	6,345,984.00	9,016.55	6,355,000.55	6,355,000.55		6,355,000.55	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 1403 11 05 01	37,857.00	-37,857.00					
02 CD 05 02 11 00 07 1403 11 05 27	273,216.00	-273,216.00					
02 CD 05 02 11 00 07 1404 11 00 01	4,556,034.00	-2,330,764.84	2,225,269.16	2,225,269.16		2,225,269.16	
02 CD 05 02 11 00 07 1407 11 00 01	566,809.00	-15,805.83	551,003.17	551,003.17		551,003.17	
02 CD 05 02 11 00 07 1501 11 00 01	10,640,401.00	761,636.32	11,402,037.32	11,402,037.32		11,402,037.32	
02 CD 05 02 11 00 07 1505 11 12 01	17,372,285.00	-15,519,301.34	1,852,983.66	1,852,983.66		1,852,983.66	
02 CD 05 02 11 00 07 1506 11 00 01	9,832,882.00	15,745.79	9,848,627.79	9,848,627.79		9,848,627.79	
02 CD 05 02 11 00 07 1506 11 00 57		60,910.12	60,910.12	60,910.12		60,910.12	
02 CD 05 02 11 00 07 1506 11 12 01	1,469,512.00	-348,613.82	1,120,898.18	1,120,898.18		1,120,898.18	
02 CD 05 02 11 00 07 1506 11 12 57		45,267.00	45,267.00	45,267.00		45,267.00	
02 CD 05 02 11 00 07 1507 11 00 01	49,930,591.00	-1,185,803.59	48,744,787.41	48,744,787.41		48,744,787.41	
02 CD 05 02 11 00 07 1507 11 00 57		19,633.82	19,633.82	19,633.82		19,633.82	
02 CD 05 02 11 00 07 1507 11 05 01	326,530.00	-326,530.00					
02 CD 05 02 11 00 07 1507 11 05 27	392,544.00	-392,544.00					
02 CD 05 02 11 00 07 1507 11 05 57							
02 CD 05 02 11 00 07 1507 11 12 01	1,463,265.00	-1,022,078.00	441,187.00	441,187.00		441,187.00	
02 CD 05 02 11 00 07 1508 11 00 01	4,021,287.00	-299,044.81	3,722,242.19	3,722,242.19		3,722,242.19	
02 CD 05 02 11 00 07 1508 11 05 01	25,065.00	-25,065.00					
02 CD 05 02 11 00 07 1508 11 05 27	99,286.00	-99,286.00					
02 CD 05 02 11 00 07 1509 11 00 01	47,423,982.00	-6,725,556.96	40,698,425.04	40,698,425.04		40,698,425.04	
02 CD 05 02 11 00 07 1509 11 00 57		122,784.98	122,784.98	122,784.98		122,784.98	
02 CD 05 02 11 00 07 1510 11 00 01	356,896.00	1,593.26	358,489.26	358,489.26		358,489.26	
02 CD 05 02 11 00 07 1511 11 00 57		7,260.00	7,260.00	7,260.00		7,260.00	
02 CD 05 02 11 00 07 1511 11 05 57		46,860.00	46,860.00	46,860.00		46,860.00	
02 CD 05 02 11 00 07 1601 11 00 01	7,545,654.00	-334,212.00	7,211,442.00	7,211,442.00		7,211,442.00	
02 CD 05 02 11 00 07 1601 11 05 01	83,290.00	-29,018.00	54,272.00	54,272.00		54,272.00	
02 CD 05 02 11 00 07 1601 11 05 27	106,984.00	-43,851.00	63,133.00	63,133.00		63,133.00	
02 CD 05 02 11 10 07 1404 11 00 01		2,336,587.72	2,336,587.72	2,336,587.72		2,336,587.72	
02 CD 05 02 11 10 07 1507 11 64 01	4,147,982.00	-68,732.00	4,079,250.00	4,079,250.00		4,079,250.00	
02 CD 05 02 11 10 07 1511 11 00 01		3,568,428.00	3,568,428.00	3,568,428.00		3,568,428.00	
02 CD 05 02 11 10 07 1511 11 05 01		4,869,670.00	4,869,670.00	4,869,670.00		4,869,670.00	
02 CD 05 02 11 10 07 1511 11 65 01	27,301,617.00	17,143,395.35	44,445,012.35	44,445,012.35		44,445,012.35	
02 CD 10 01 17 00 07 1202 11 05 01	3,807,437.00	-56,502.47	3,750,934.53	3,750,934.53		3,750,934.53	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 1202 11 05 07	2,819,542.00	-52,404.00	2,767,138.00	2,767,138.00		2,767,138.00	
02 CD 10 01 17 00 07 1202 11 51 30	120,000.00	-120,000.00					
02 CD 10 01 17 00 07 1306 11 05 01	451,057.00	-9,778.00	441,279.00	441,279.00		441,279.00	
02 CD 10 01 17 00 07 1306 11 05 07	317,959.00		317,959.00	317,959.00		317,959.00	
02 CD 10 01 17 00 07 1306 11 05 30	4,097.00	-666.57	3,430.43	3,430.43		3,430.43	
02 CD 10 01 17 00 07 1401 11 05 01	502,894.00	-162,515.56	340,378.44	340,378.44		340,378.44	
02 CD 10 01 17 00 07 1401 11 05 07	364,857.00	-112,895.97	251,961.03	251,961.03		251,961.03	
02 CD 10 01 17 00 07 1403 11 05 01	195,473.00	-195,473.00					
02 CD 10 01 17 00 07 1403 11 05 07	143,081.00	-143,081.00					
02 CD 10 01 17 00 07 1507 11 05 01	486,275.00	-486,275.00					
02 CD 10 01 17 00 07 1507 11 05 07	1,025,768.00	-1,025,768.00					
02 CD 10 01 17 00 07 1508 11 05 01	78,102.00	-78,102.00					
02 CD 10 01 17 00 07 1508 11 05 07	57,233.00	-57,233.00					
02 CD 10 01 17 00 07 1601 11 05 01	143,225.00	-49,906.00	93,319.00	93,319.00		93,319.00	
02 CD 10 01 17 00 07 1601 11 05 07	83,592.00	-30,444.00	53,148.00	53,148.00		53,148.00	
02 CD 12 01 19 00 07 1202 11 05 14	3,308,757.00	-2,252.75	3,306,504.25	3,306,504.25		3,306,504.25	
02 CD 12 01 19 00 07 1306 11 05 14	391,314.00	-379.36	390,934.64	390,934.64		390,934.64	
02 CD 12 01 19 00 07 1401 11 05 14	452,560.00	-143,732.45	308,827.55	308,827.55		308,827.55	
02 CD 12 01 19 00 07 1403 11 05 14	176,620.00	-176,620.00					
02 CD 12 01 19 00 07 1507 11 05 14	247,264.00	-247,264.00					
02 CD 12 01 19 00 07 1508 11 05 14	70,605.00	-70,605.00					
02 CD 12 01 19 00 07 1601 11 05 14	101,388.00	-35,327.00	66,061.00	66,061.00		66,061.00	
02 CD 13 01 22 00 07 1103 61 00 12	59,586,636.00	-2,218,066.09	57,368,569.91	57,368,569.91		57,368,569.91	
02 CD 13 01 22 00 07 1104 61 00 12	86,876,035.00	4,647,866.82	91,523,901.82	91,523,901.82		91,523,901.82	
02 CD 13 01 22 00 07 1202 61 05 12	25,015,761.00	-4,637,248.80	20,378,512.20	20,378,512.20		20,378,512.20	
02 CD 13 01 22 00 07 1301 61 00 12	5,281,470.00	-2,274,731.88	3,006,738.12	3,006,738.12		3,006,738.12	
02 CD 13 01 22 00 07 1305 61 00 12	6,806,265.00	-3,227,020.50	3,579,244.50	3,579,244.50		3,579,244.50	
02 CD 13 01 22 00 07 1306 61 00 12	16,204,991.00	55,624.95	16,260,615.95	16,260,615.95		16,260,615.95	
02 CD 13 01 22 00 07 1306 61 05 12	2,757,178.00	-940,702.09	1,816,475.91	1,816,475.91		1,816,475.91	
02 CD 13 01 22 00 07 1308 61 00 12	91,981.00	-91,981.00					
02 CD 13 01 22 00 07 1319 61 00 12	25,093,779.00	1,744,903.10	26,838,682.10	26,838,682.10		26,838,682.10	
02 CD 13 01 22 00 07 1322 61 00 12	12,320,245.00	-8,894.68	12,311,350.32	12,311,350.32		12,311,350.32	
02 CD 13 01 22 00 07 1325 61 00 12	302,950.00	-31,581.06	271,368.94	271,368.94		271,368.94	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 07 1326 61 00 12	11,708,910.00	1,314,828.13	13,023,738.13	13,023,738.13		13,023,738.13	
02 CD 13 01 22 00 07 1401 61 01 12	12,609,935.00	434,044.99	13,043,979.99	13,043,979.99		13,043,979.99	
02 CD 13 01 22 00 07 1401 61 03 12	6,309,830.00	-120,049.96	6,189,780.04	6,189,780.04		6,189,780.04	
02 CD 13 01 22 00 07 1401 61 05 12	2,991,065.00	-1,158,296.58	1,832,768.42	1,832,768.42		1,832,768.42	
02 CD 13 01 22 00 07 1403 61 01 12	2,611,129.00	-140,446.33	2,470,682.67	2,470,682.67		2,470,682.67	
02 CD 13 01 22 00 07 1403 61 03 12	4,517,398.00	-114,364.55	4,403,033.45	4,403,033.45		4,403,033.45	
02 CD 13 01 22 00 07 1403 61 05 12	1,166,562.00	-1,166,562.00					
02 CD 13 01 22 00 07 1404 61 00 12	3,210,815.00	-2,009,683.67	1,201,131.33	1,201,131.33		1,201,131.33	
02 CD 13 01 22 00 07 1407 61 00 12	399,453.00	2,416.79	401,869.79	401,869.79		401,869.79	
02 CD 13 01 22 00 07 1501 61 00 12	7,498,707.00	541,292.06	8,039,999.06	8,039,999.06		8,039,999.06	
02 CD 13 01 22 00 07 1506 61 00 12	7,106,795.00	-722,236.37	6,384,558.63	6,384,558.63		6,384,558.63	
02 CD 13 01 22 00 07 1506 61 12 12	1,035,622.00	-415,772.18	619,849.82	619,849.82		619,849.82	
02 CD 13 01 22 00 07 1507 61 00 12	45,788,148.00	-2,422,170.03	43,365,977.97	43,365,977.97		43,365,977.97	
02 CD 13 01 22 00 07 1507 61 05 12	4,865,406.00	-4,865,406.00					
02 CD 13 01 22 00 07 1508 61 00 12	2,852,012.00	-158,288.01	2,693,723.99	2,693,723.99		2,693,723.99	
02 CD 13 01 22 00 07 1508 61 05 12	466,306.00	-466,306.00					
02 CD 13 01 22 00 07 1509 61 00 12	38,421,538.00	-2,090,894.27	36,330,643.73	36,330,643.73		36,330,643.73	
02 CD 13 01 22 00 07 1510 61 00 12	251,518.00	-15,310.06	236,207.94	236,207.94		236,207.94	
02 CD 13 01 22 00 07 1601 61 00 12	5,336,775.00	-162,002.00	5,174,773.00	5,174,773.00		5,174,773.00	
02 CD 13 01 22 00 07 1601 61 05 12	795,717.00	-347,888.00	447,829.00	447,829.00		447,829.00	
02 CD 13 01 22 10 07 1404 61 00 12		1,689,567.16	1,689,567.16	1,689,567.16		1,689,567.16	
02 CD 13 01 22 10 07 1507 61 64 12	3,836,956.00	-737,281.00	3,099,675.00	3,099,675.00		3,099,675.00	
02 CD 13 01 22 10 07 1511 61 00 12		3,039,772.00	3,039,772.00	3,039,772.00		3,039,772.00	
02 CD 13 01 22 10 07 1511 61 65 12	24,720,130.00	2,453,487.65	27,173,617.65	27,173,617.65		27,173,617.65	
02 CD 13 03 24 00 07 1202 61 05 19	1,535,777.00	-78,544.86	1,457,232.14	1,457,232.14		1,457,232.14	
02 CD 13 03 24 00 07 1306 61 05 19	169,455.00		169,455.00	169,455.00		169,455.00	
02 CD 13 03 24 00 07 1306 61 05 21	1,182.00	-1,050.96	131.04	131.04		131.04	
02 CD 13 03 24 00 07 1401 61 05 19	199,508.00	-63,501.32	136,006.68	136,006.68		136,006.68	
02 CD 13 03 24 00 07 1403 61 05 19	77,870.00	-77,870.00					
02 CD 13 03 24 00 07 1507 61 05 19	345,091.00	-345,091.00					
02 CD 13 03 24 00 07 1508 61 05 19	31,130.00	-31,130.00					
02 CD 13 03 24 00 07 1601 61 05 19	50,325.00	-17,535.00	32,790.00	32,790.00		32,790.00	
02 CD 13 04 25 00 07 1202 61 05 15	1,529,714.00	1,211.61	1,530,925.61	1,530,925.61		1,530,925.61	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 07 1306 61 05 15	182,734.00	-341.27	182,392.73	182,392.73		182,392.73	
02 CD 13 04 25 00 07 1401 61 05 15	199,275.00	-56,188.76	143,086.24	143,086.24		143,086.24	
02 CD 13 04 25 00 07 1403 61 05 15	77,724.00	-77,724.00					
02 CD 13 04 25 00 07 1507 61 05 15	338,301.00	-338,301.00					
02 CD 13 04 25 00 07 1508 61 05 15	31,068.00	-31,068.00					
02 CD 13 04 25 00 07 1601 61 05 15	53,152.00	-18,521.00	34,631.00	34,631.00		34,631.00	
02 CD 14 01 26 00 07 1202 61 05 12	5,830,494.00	-149,556.50	5,680,937.50	5,680,937.50		5,680,937.50	
02 CD 14 01 26 00 07 1202 61 05 23	6,294,752.00	-282,170.10	6,012,581.90	6,012,581.90		6,012,581.90	
02 CD 14 01 26 00 07 1306 61 05 12	694,913.00	-31,605.12	663,307.88	663,307.88		663,307.88	
02 CD 14 01 26 00 07 1306 61 05 21	10,414.00	-2,102.59	8,311.41	8,311.41		8,311.41	
02 CD 14 01 26 00 07 1306 61 05 23	762,842.00	93,590.47	856,432.47	856,432.47		856,432.47	
02 CD 14 01 26 00 07 1401 61 05 12	759,914.00	-228,486.74	531,427.26	531,427.26		531,427.26	
02 CD 14 01 26 00 07 1401 61 05 23	891,914.00	-331,999.81	559,914.19	559,914.19		559,914.19	
02 CD 14 01 26 00 07 1403 61 05 12	348,122.00	-348,122.00					
02 CD 14 01 26 00 07 1403 61 05 23	296,358.00	-296,358.00					
02 CD 14 01 26 00 07 1507 61 05 12	1,294,628.00	-1,294,628.00					
02 CD 14 01 26 00 07 1507 61 05 23	1,606,002.00	-1,606,002.00					
02 CD 14 01 26 00 07 1508 61 05 12	118,460.00	-118,460.00					
02 CD 14 01 26 00 07 1508 61 05 23	139,166.00	-139,166.00					
02 CD 14 01 26 00 07 1601 61 05 12	204,755.00	-71,344.00	133,411.00	133,411.00		133,411.00	
02 CD 14 01 26 00 07 1601 61 05 23	226,610.00	-82,377.00	144,233.00	144,233.00		144,233.00	
TOTAL CAPÍTULO 1000	1,000,849,968.00	-33,471,484.77	967,378,483.23	967,378,483.23		967,378,483.23	
02 CD 04 01 08 00 07 2103 10 00 01	5,187.00	-5,187.00					
02 CD 04 01 08 00 07 2105 10 00 01	7,500.00	-7,500.00					
02 CD 04 01 08 00 07 2106 10 00 01	250,000.00	-43,548.50	206,451.50	206,451.50		206,451.50	
02 CD 04 01 08 00 07 2201 10 00 01	753,894.00	-112,398.25	641,495.75	641,495.75		641,495.75	
02 CD 04 01 08 00 07 2201 10 00 05	428,935.00	-185,883.74	243,051.26	243,051.26		243,051.26	
02 CD 04 01 08 00 07 2201 10 00 57		133,978.74	133,978.74	133,978.74		133,978.74	
02 CD 04 01 08 00 07 2701 60 00 01		268,122.50	268,122.50	268,122.50		268,122.50	
02 CD 04 01 08 10 07 2701 10 00 01	317,644.00	-89,968.10	227,675.90	227,675.90		227,675.90	
02 CD 05 02 11 00 07 2101 10 00 01	2,246,887.00	-1,637,339.42	609,547.58	609,547.58		609,547.58	
02 CD 05 02 11 00 07 2101 10 00 44	409,592.00	-206,183.49	203,408.51	203,408.51		203,408.51	
02 CD 05 02 11 00 07 2101 10 00 57		7,109.88	7,109.88	7,109.88		7,109.88	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 2101 10 15 57		149.50	149.50	149.50		149.50	
02 CD 05 02 11 00 07 2102 10 00 01	1,857,133.00	-1,756,522.23	100,610.77	100,610.77		100,610.77	
02 CD 05 02 11 00 07 2102 10 00 57		396.75	396.75	396.75		396.75	
02 CD 05 02 11 00 07 2102 10 15 57		21,907.50	21,907.50	21,907.50		21,907.50	
02 CD 05 02 11 00 07 2102 60 00 01		476,234.55	476,234.55	476,234.55		476,234.55	
02 CD 05 02 11 00 07 2103 10 00 01	377,604.00	-266,157.82	111,446.18	111,446.18		111,446.18	
02 CD 05 02 11 00 07 2103 10 00 57		59,427.40	59,427.40	59,427.40		59,427.40	
02 CD 05 02 11 00 07 2103 10 15 57		17,328.49	17,328.49	17,328.49		17,328.49	
02 CD 05 02 11 00 07 2105 10 00 01	1,611,526.00	-1,046,002.10	565,523.90	565,523.90		565,523.90	
02 CD 05 02 11 00 07 2105 10 00 27	9,500.00	-9,500.00					
02 CD 05 02 11 00 07 2105 60 16 01							
02 CD 05 02 11 00 07 2106 10 00 01	800,458.00	-795,121.08	5,336.92	5,336.92		5,336.92	
02 CD 05 02 11 00 07 2106 10 00 44	1,224,522.00		1,224,522.00	1,224,522.00		1,224,522.00	
02 CD 05 02 11 00 07 2201 10 00 01	1,106,035.00	-97,080.43	1,008,954.57	1,008,954.57		1,008,954.57	
02 CD 05 02 11 00 07 2201 10 00 27	54,860.00	-54,860.00					
02 CD 05 02 11 00 07 2201 10 00 44	81,302.00	-76,385.75	4,916.25	4,916.25		4,916.25	
02 CD 05 02 11 00 07 2201 10 00 57		17,821.26	17,821.26	17,821.26		17,821.26	
02 CD 05 02 11 00 07 2201 10 15 57		13,312.00	13,312.00	13,312.00		13,312.00	
02 CD 05 02 11 00 07 2201 60 00 01		99,608.40	99,608.40	99,608.40		99,608.40	
02 CD 05 02 11 00 07 2203 10 00 01	170,485.00	-140,496.82	29,988.18	29,988.18		29,988.18	
02 CD 05 02 11 00 07 2302 10 00 01	1,130,918.00	-544,891.46	586,026.54	586,026.54		586,026.54	
02 CD 05 02 11 00 07 2302 60 00 57		15,249.58	15,249.58	15,249.58		15,249.58	
02 CD 05 02 11 00 07 2302 60 15 57		8,475.88	8,475.88	8,475.88		8,475.88	
02 CD 05 02 11 00 07 2303 10 00 01	151,490.00	-131,707.41	19,782.59	19,782.59		19,782.59	
02 CD 05 02 11 00 07 2303 10 00 44	476,211.00	-232,559.90	243,651.10	243,651.10		243,651.10	
02 CD 05 02 11 00 07 2303 10 00 57		55,723.25	55,723.25	55,723.25		55,723.25	
02 CD 05 02 11 00 07 2401 10 00 01	16,314.00	-586.93	15,727.07	15,727.07		15,727.07	
02 CD 05 02 11 00 07 2401 60 00 01		1,127,460.00	1,127,460.00	1,127,460.00		1,127,460.00	
02 CD 05 02 11 00 07 2401 60 00 57		29,785.00	29,785.00	29,785.00		29,785.00	
02 CD 05 02 11 00 07 2401 60 15 57		16,871.06	16,871.06	16,871.06		16,871.06	
02 CD 05 02 11 00 07 2402 10 00 01	802,342.00	-530,253.65	272,088.35	272,088.35		272,088.35	
02 CD 05 02 11 00 07 2402 60 00 57		161,351.79	161,351.79	161,351.79		161,351.79	
02 CD 05 02 11 00 07 2402 60 15 57		84,336.91	84,336.91	84,336.91		84,336.91	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 2403 10 00 28	105,155.00	-59,662.64	45,492.36	45,492.36		45,492.36	
02 CD 05 02 11 00 07 2403 60 00 57		32,147.33	32,147.33	32,147.33		32,147.33	
02 CD 05 02 11 00 07 2403 60 15 57		7,820.00	7,820.00	7,820.00		7,820.00	
02 CD 05 02 11 00 07 2404 10 00 01	423,604.00	-289,276.88	134,327.12	134,327.12		134,327.12	
02 CD 05 02 11 00 07 2501 10 00 01	50,000.00	-48,716.20	1,283.80	1,283.80		1,283.80	
02 CD 05 02 11 00 07 2502 10 00 01	50,000.00	-48,800.00	1,200.00	1,200.00		1,200.00	
02 CD 05 02 11 00 07 2503 10 00 01	201,987.00	-188,169.05	13,817.95	13,817.95		13,817.95	
02 CD 05 02 11 00 07 2505 10 00 27	80,795.00	-63,827.64	16,967.36	16,967.36		16,967.36	
02 CD 05 02 11 00 07 2505 10 15 57		20,947.25	20,947.25	20,947.25		20,947.25	
02 CD 05 02 11 00 07 2701 10 00 57		100,919.24	100,919.24	100,919.24		100,919.24	
02 CD 05 02 11 00 07 2701 60 00 01		99,739.50	99,739.50	99,739.50		99,739.50	
02 CD 05 02 11 00 07 2701 60 16 01							
02 CD 05 02 11 00 07 2702 10 00 01		539,314.93	539,314.93	539,314.93		539,314.93	
02 CD 05 02 11 00 07 2702 60 16 01							
02 CD 05 02 11 00 07 2703 10 00 01	504,968.00	-504,646.85	321.15	321.15		321.15	
02 CD 05 02 11 10 07 2601 10 00 01	6,425,486.00	-19,772.49	6,405,713.51	6,405,713.51		6,405,713.51	
02 CD 05 02 11 10 07 2701 10 00 01	2,704,004.00	-513,573.49	2,190,430.51	2,190,430.51		2,190,430.51	
02 CD 05 02 11 10 07 2702 10 00 01	3,270,127.00	-31,586.59	3,238,540.41	3,238,540.41		3,238,540.41	
02 CD 06 01 13 00 07 2101 10 51 14	665,155.00	-665,155.00					
02 CD 06 01 13 00 07 2102 10 51 14		1,840.00	1,840.00	1,840.00		1,840.00	
02 CD 06 01 13 00 07 2103 10 00 10	500,000.00	-478,932.00	21,068.00	21,068.00		21,068.00	
02 CD 06 01 13 00 07 2103 10 00 57		20,843.75	20,843.75	20,843.75		20,843.75	
02 CD 06 01 13 00 07 2103 10 51 14		35,210.70	35,210.70	35,210.70		35,210.70	
02 CD 06 01 13 00 07 2105 10 00 10	50,000.00	-50,000.00					
02 CD 06 01 13 00 07 2106 10 00 10							
02 CD 06 01 13 00 07 2201 10 00 10	84,688.00	-72,101.24	12,586.76	12,586.76		12,586.76	
02 CD 06 01 13 00 07 2201 10 00 57							
02 CD 06 01 13 00 07 2302 10 00 10	2,173.00	-2,173.00					
02 CD 06 01 13 00 07 2302 10 00 57		26,116.43	26,116.43	26,116.43		26,116.43	
02 CD 06 01 13 00 07 2302 10 51 14	7,542.00	-7,542.00					
02 CD 06 01 13 00 07 2302 60 00 14	50,000.00	-40,682.69	9,317.31	9,317.31		9,317.31	
02 CD 06 01 13 00 07 2302 60 15 57		7,705.00	7,705.00	7,705.00		7,705.00	
02 CD 06 01 13 00 07 2401 10 51 14	170,955.00	-170,955.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 07 2401 60 00 14	1,200,000.00	-915,254.33	284,745.67	284,745.67		284,745.67	
02 CD 06 01 13 00 07 2402 10 51 14	345.00	-345.00					
02 CD 06 01 13 00 07 2402 60 00 14	200,000.00	-101,118.40	98,881.60	98,881.60		98,881.60	
02 CD 06 01 13 00 07 2402 60 00 57		2,334.30	2,334.30	2,334.30		2,334.30	
02 CD 06 01 13 00 07 2402 60 15 57		2,817.55	2,817.55	2,817.55		2,817.55	
02 CD 06 01 13 00 07 2403 60 00 14	100,000.00	-58,600.00	41,400.00	41,400.00		41,400.00	
02 CD 06 01 13 00 07 2404 10 00 14	400,000.00	-358,578.15	41,421.85	41,421.85		41,421.85	
02 CD 06 01 13 00 07 2404 10 00 57		265,149.75	265,149.75	265,149.75		265,149.75	
02 CD 06 01 13 00 07 2404 10 51 14	1,455.00	-1,455.00					
02 CD 06 01 13 00 07 2404 10 51 57		508.01	508.01	508.01		508.01	
02 CD 06 01 13 00 07 2404 60 00 14	50,000.00	-36,234.49	13,765.51	13,765.51		13,765.51	
02 CD 06 01 13 00 07 2501 10 51 14	25,243.00	-25,243.00					
02 CD 06 01 13 00 07 2502 10 00 10	400,000.00	-400,000.00					
02 CD 06 01 13 00 07 2601 10 00 14		300,000.00	300,000.00	300,000.00		300,000.00	
02 CD 06 01 13 00 07 2601 10 00 57		173,748.57	173,748.57	173,748.57		173,748.57	
02 CD 06 01 13 00 07 2601 10 51 14	1,527,365.00	-453,280.68	1,074,084.32	1,074,084.32		1,074,084.32	
02 CD 06 01 13 00 07 2701 10 00 57		31,412.25	31,412.25	31,412.25		31,412.25	
02 CD 06 01 13 00 07 2703 10 00 10	600,000.00	-222,903.50	377,096.50	377,096.50		377,096.50	
02 CD 06 01 13 00 07 2703 10 51 14	803.00	1,209.50	2,012.50	2,012.50		2,012.50	
02 CD 06 01 13 04 07 2106 10 00 04	2,085,617.00	-2,085,617.00					
02 CD 06 01 13 04 07 2302 60 00 05	39,983.00	-17,903.00	22,080.00	22,080.00		22,080.00	
02 CD 06 01 13 04 07 2401 60 00 05	50,596.00	-50,596.00					
02 CD 06 01 13 04 07 2404 60 00 05	84,194.00	-84,194.00					
02 CD 06 01 13 10 07 2105 10 00 10	1,765,265.00	-576,087.72	1,189,177.28	1,189,177.28		1,189,177.28	
02 CD 06 01 13 10 07 2601 10 00 10	783,048.00	-2,409.59	780,638.41	780,638.41		780,638.41	
02 CD 06 01 13 10 07 2601 60 00 10	2,068,166.00	-6,364.15	2,061,801.85	2,061,801.85		2,061,801.85	
02 CD 06 01 13 10 07 2701 10 00 10	462,804.00	-131,082.57	331,721.43	331,721.43		331,721.43	
02 CD 07 01 14 00 07 2101 10 00 04	870,243.00	-185,552.29	684,690.71	684,690.71		684,690.71	
02 CD 07 01 14 00 07 2101 10 00 57		6,365.25	6,365.25	6,365.25		6,365.25	
02 CD 07 01 14 00 07 2101 10 51 01	232,785.00	-232,785.00					
02 CD 07 01 14 00 07 2102 10 51 01		1,440.38	1,440.38	1,440.38		1,440.38	
02 CD 07 01 14 00 07 2103 10 51 01		113,592.66	113,592.66	113,592.66		113,592.66	
02 CD 07 01 14 00 07 2106 10 51 01	23,500.00	-20,120.00	3,380.00	3,380.00		3,380.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 07 2201 10 00 04	925,607.00	-156,370.37	769,236.63	769,236.63		769,236.63	
02 CD 07 01 14 00 07 2201 10 00 57		15,842.40	15,842.40	15,842.40		15,842.40	
02 CD 07 01 14 00 07 2201 10 51 01		391.00	391.00	391.00		391.00	
02 CD 07 01 14 00 07 2201 10 51 57		6,037.50	6,037.50	6,037.50		6,037.50	
02 CD 07 01 14 00 07 2401 60 00 01	67,713.00	-67,713.00					
02 CD 07 01 14 00 07 2402 10 00 04	78,162.00	-62,292.00	15,870.00	15,870.00		15,870.00	
02 CD 07 01 14 00 07 2402 10 51 01	675.00	-675.00					
02 CD 07 01 14 00 07 2402 60 00 01	35,955.00	-35,955.00					
02 CD 07 01 14 00 07 2402 60 15 57		150,893.93	150,893.93	150,893.93		150,893.93	
02 CD 07 01 14 00 07 2404 10 51 01		4,665.16	4,665.16	4,665.16		4,665.16	
02 CD 07 01 14 00 07 2701 10 51 01	12,857.00	45,609.00	58,466.00	58,466.00		58,466.00	
02 CD 07 01 14 00 07 2703 10 51 01		399.51	399.51	399.51		399.51	
02 CD 08 01 15 00 07 2503 10 00 23	8,833.00	-8,833.00					
02 CD 10 01 17 00 07 2101 10 00 07	130,723.00	-15,684.00	115,039.00	115,039.00		115,039.00	
02 CD 10 01 17 00 07 2101 10 00 57		28,944.24	28,944.24	28,944.24		28,944.24	
02 CD 10 01 17 00 07 2101 10 51 28		5,368.37	5,368.37	5,368.37		5,368.37	
02 CD 10 01 17 00 07 2101 10 51 29	11,008.00	-11,008.00					
02 CD 10 01 17 00 07 2102 10 00 05	45,661.00	67,253.00	112,914.00	112,914.00		112,914.00	
02 CD 10 01 17 00 07 2102 10 00 07	120,203.00	-5,359.30	114,843.70	114,843.70		114,843.70	
02 CD 10 01 17 00 07 2102 10 00 08	747.00	-747.00					
02 CD 10 01 17 00 07 2102 10 00 14	36,737.00	-36,737.00					
02 CD 10 01 17 00 07 2102 10 00 57		13,102.79	13,102.79	13,102.79		13,102.79	
02 CD 10 01 17 00 07 2102 10 51 29		71,024.52	71,024.52	71,024.52		71,024.52	
02 CD 10 01 17 00 07 2103 10 00 05	15,000.00	-15,000.00					
02 CD 10 01 17 00 07 2103 10 00 07	1,414,648.00	-982,025.94	432,622.06	432,622.06		432,622.06	
02 CD 10 01 17 00 07 2103 10 00 08	37,024.00	-28,826.80	8,197.20	8,197.20		8,197.20	
02 CD 10 01 17 00 07 2103 10 00 57		63,509.23	63,509.23	63,509.23		63,509.23	
02 CD 10 01 17 00 07 2105 10 00 08	32,397.00	-32,397.00					
02 CD 10 01 17 00 07 2105 10 51 28	940.00	-940.00					
02 CD 10 01 17 00 07 2106 10 51 28		3,417.80	3,417.80	3,417.80		3,417.80	
02 CD 10 01 17 00 07 2106 10 51 29		380.00	380.00	380.00		380.00	
02 CD 10 01 17 00 07 2201 10 00 05	3,594,504.00	-1,104,982.91	2,489,521.09	2,489,521.09		2,489,521.09	
02 CD 10 01 17 00 07 2201 10 00 07	1,506,196.00	-1,502,038.40	4,157.60	4,157.60		4,157.60	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 2201 10 00 08	9,256.00	-9,256.00					
02 CD 10 01 17 00 07 2201 10 00 32	866,592.00	-847,008.60	19,583.40	19,583.40		19,583.40	
02 CD 10 01 17 00 07 2201 10 00 57		201,659.56	201,659.56	201,659.56		201,659.56	
02 CD 10 01 17 00 07 2201 10 51 05	32,042.00	-27,884.60	4,157.40	4,157.40		4,157.40	
02 CD 10 01 17 00 07 2201 10 51 28	2,970.00	6,957.80	9,927.80	9,927.80		9,927.80	
02 CD 10 01 17 00 07 2203 10 00 05	9,156.00	-9,156.00					
02 CD 10 01 17 00 07 2203 10 00 07	115,990.00	-69,080.68	46,909.32	46,909.32		46,909.32	
02 CD 10 01 17 00 07 2203 10 00 57		18,812.85	18,812.85	18,812.85		18,812.85	
02 CD 10 01 17 00 07 2203 10 51 57		17,728.40	17,728.40	17,728.40		17,728.40	
02 CD 10 01 17 00 07 2302 10 00 05	10,000.00	-10,000.00					
02 CD 10 01 17 00 07 2302 10 00 07	300,460.00	-211,459.20	89,000.80	89,000.80		89,000.80	
02 CD 10 01 17 00 07 2302 10 00 57		9,760.57	9,760.57	9,760.57		9,760.57	
02 CD 10 01 17 00 07 2302 10 51 28		12,172.82	12,172.82	12,172.82		12,172.82	
02 CD 10 01 17 00 07 2302 10 51 29	1,797.00	-1,797.00					
02 CD 10 01 17 00 07 2401 10 51 28		14,444.61	14,444.61	14,444.61		14,444.61	
02 CD 10 01 17 00 07 2401 60 00 30	265,764.00	-209,658.14	56,105.86	56,105.86		56,105.86	
02 CD 10 01 17 00 07 2402 10 00 05	10,000.00	-10,000.00					
02 CD 10 01 17 00 07 2402 10 00 32	92,095.00	-49,591.00	42,504.00	42,504.00		42,504.00	
02 CD 10 01 17 00 07 2402 10 51 28	2,875.00	14,870.65	17,745.65	17,745.65		17,745.65	
02 CD 10 01 17 00 07 2402 10 51 57		2,674.54	2,674.54	2,674.54		2,674.54	
02 CD 10 01 17 00 07 2403 10 00 01		89,999.92	89,999.92	89,999.92		89,999.92	
02 CD 10 01 17 00 07 2403 10 51 28		17,685.50	17,685.50	17,685.50		17,685.50	
02 CD 10 01 17 00 07 2403 10 51 29		17,800.00	17,800.00	17,800.00		17,800.00	
02 CD 10 01 17 00 07 2404 10 00 07	50,850.00	-29,874.00	20,976.00	20,976.00		20,976.00	
02 CD 10 01 17 00 07 2404 10 51 28		3,770.74	3,770.74	3,770.74		3,770.74	
02 CD 10 01 17 00 07 2404 10 51 57		1,451.30	1,451.30	1,451.30		1,451.30	
02 CD 10 01 17 00 07 2501 10 51 30		15,812.50	15,812.50	15,812.50		15,812.50	
02 CD 10 01 17 00 07 2502 10 00 05	136,507.00	-136,507.00					
02 CD 10 01 17 00 07 2502 10 51 30							
02 CD 10 01 17 00 07 2503 10 00 07	800,950.00	-568,532.90	232,417.10	232,417.10		232,417.10	
02 CD 10 01 17 00 07 2503 10 00 32	60,740.00	-57,970.59	2,769.41	2,769.41		2,769.41	
02 CD 10 01 17 00 07 2503 10 00 57		218,685.09	218,685.09	218,685.09		218,685.09	
02 CD 10 01 17 00 07 2504 10 00 07	1,138,411.00	-1,044,845.67	93,565.33	93,565.33		93,565.33	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 2504 10 00 32	29,999.00	-29,999.00					
02 CD 10 01 17 00 07 2504 10 00 57		42,069.59	42,069.59	42,069.59		42,069.59	
02 CD 10 01 17 00 07 2505 10 00 07	174,975.00	-169,409.00	5,566.00	5,566.00		5,566.00	
02 CD 10 01 17 00 07 2505 10 00 57		17,214.35	17,214.35	17,214.35		17,214.35	
02 CD 10 01 17 00 07 2506 10 00 07	88,498.00	-88,498.00					
02 CD 10 01 17 00 07 2601 10 00 29		496,763.20	496,763.20	496,763.20		496,763.20	
02 CD 10 01 17 00 07 2601 10 00 57							
02 CD 10 01 17 00 07 2601 10 51 29	30,306.00	-30,306.00					
02 CD 10 01 17 00 07 2701 10 00 57		14,904.00	14,904.00	14,904.00		14,904.00	
02 CD 10 01 17 10 07 2601 10 00 07	929,202.00	-2,859.34	926,342.66	926,342.66		926,342.66	
02 CD 10 01 17 10 07 2701 10 00 07	771,666.00	-218,563.29	553,102.71	553,102.71		553,102.71	
02 CD 12 01 19 00 07 2101 10 00 02	12,000.00	-12,000.00					
02 CD 12 01 19 00 07 2101 10 00 06	10,000.00	-10,000.00					
02 CD 12 01 19 00 07 2101 10 00 08	13,000.00	-13,000.00					
02 CD 12 01 19 00 07 2101 10 00 33	9,000.00	-9,000.00					
02 CD 12 01 19 00 07 2101 10 51 18	59,028.00	-59,028.00					
02 CD 12 01 19 00 07 2102 10 00 02	1,000.00	-1,000.00					
02 CD 12 01 19 00 07 2102 10 51 18	210,252.00	-210,252.00					
02 CD 12 01 19 00 07 2103 10 00 02	5,000.00	-5,000.00					
02 CD 12 01 19 00 07 2103 10 00 06	3,000.00	-3,000.00					
02 CD 12 01 19 00 07 2103 10 00 08	2,000.00	-2,000.00					
02 CD 12 01 19 00 07 2103 10 00 33	2,000.00	-2,000.00					
02 CD 12 01 19 00 07 2105 10 00 17	9,000.00	-9,000.00					
02 CD 12 01 19 00 07 2105 10 00 18	115,205.00	-115,205.00					
02 CD 12 01 19 00 07 2106 10 00 02	2,000.00	-2,000.00					
02 CD 12 01 19 00 07 2106 10 00 18	7,115.00	-7,115.00					
02 CD 12 01 19 00 07 2106 10 00 33	2,000.00	-2,000.00					
02 CD 12 01 19 00 07 2106 10 51 18	1,854.00	-1,854.00					
02 CD 12 01 19 00 07 2201 10 00 14	46,840.00	-46,840.00					
02 CD 12 01 19 00 07 2302 10 00 14	38,166.00	-23,071.21	15,094.79	15,094.79		15,094.79	
02 CD 12 01 19 00 07 2401 60 00 57		190,524.00	190,524.00	190,524.00		190,524.00	
02 CD 12 01 19 00 07 2401 60 15 18		970,938.05	970,938.05	970,938.05		970,938.05	
02 CD 12 01 19 00 07 2401 60 16 18	729,377.00	371,249.36	1,100,626.36	1,100,626.36		1,100,626.36	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 07 2402 10 51 18	1,379.00	-1,379.00					
02 CD 12 01 19 00 07 2402 60 00 18							
02 CD 12 01 19 00 07 2402 60 16 18	250,000.00	-11,129.02	238,870.98	238,870.98		238,870.98	
02 CD 12 01 19 00 07 2403 10 00 06	3,000.00	-3,000.00					
02 CD 12 01 19 00 07 2404 60 00 18	21,049.00	-21,049.00					
02 CD 12 01 19 00 07 2404 60 00 57		198,199.51	198,199.51	198,199.51		198,199.51	
02 CD 12 01 19 00 07 2404 60 15 57		1,267.19	1,267.19	1,267.19		1,267.19	
02 CD 12 01 19 00 07 2404 60 16 18	364,829.00	-151,791.16	213,037.84	213,037.84		213,037.84	
02 CD 12 01 20 00 07 2101 10 51 10	14,674.00	-14,674.00					
02 CD 13 01 22 00 07 2302 60 00 05	145,000.00	-95,464.79	49,535.21	49,535.21		49,535.21	
02 CD 13 01 22 00 07 2302 60 00 06	180,000.00	-200.95	179,799.05	179,799.05		179,799.05	
02 CD 13 01 22 00 07 2302 60 00 09	300,000.00	-300,000.00					
02 CD 13 01 22 00 07 2302 60 00 10	2,533,309.00	-1,834,546.15	698,762.85	698,762.85		698,762.85	
02 CD 13 01 22 00 07 2302 60 00 12	3,863,403.00	-1,600,780.87	2,262,622.13	2,262,622.13		2,262,622.13	
02 CD 13 01 22 00 07 2302 60 00 57		271,371.21	271,371.21	271,371.21		271,371.21	
02 CD 13 01 22 00 07 2302 60 15 57		589,727.92	589,727.92	589,727.92		589,727.92	
02 CD 13 01 22 00 07 2302 60 16 02	1,330,000.00	-252,413.52	1,077,586.48	1,077,586.48		1,077,586.48	
02 CD 13 01 22 00 07 2303 60 00 12	10,017.00	-10,017.00					
02 CD 13 01 22 00 07 2401 10 00 12	6,417.00	-1,828.06	4,588.94	4,588.94		4,588.94	
02 CD 13 01 22 00 07 2401 60 00 02	7,760,000.00	-5,261,648.57	2,498,351.43	2,498,351.43		2,498,351.43	
02 CD 13 01 22 00 07 2401 60 00 05	45,000.00	-10,201.00	34,799.00	34,799.00		34,799.00	
02 CD 13 01 22 00 07 2401 60 00 06	3,620,000.00	-313,641.90	3,306,358.10	3,306,358.10		3,306,358.10	
02 CD 13 01 22 00 07 2401 60 00 12	2,986,224.00	-757,591.20	2,228,632.80	2,228,632.80		2,228,632.80	
02 CD 13 01 22 00 07 2401 60 00 57		221,782.88	221,782.88	221,782.88		221,782.88	
02 CD 13 01 22 00 07 2401 60 15 57		1,044,782.98	1,044,782.98	1,044,782.98		1,044,782.98	
02 CD 13 01 22 00 07 2401 60 16 02	13,128,785.00	-6,650,355.00	6,478,430.00	6,478,430.00		6,478,430.00	
02 CD 13 01 22 00 07 2401 60 16 10	451,351.00	-334,952.60	116,398.40	116,398.40		116,398.40	
02 CD 13 01 22 00 07 2402 60 00 05	800,000.00	-467,937.50	332,062.50	332,062.50		332,062.50	
02 CD 13 01 22 00 07 2402 60 00 10	300,000.00	-177,088.00	122,912.00	122,912.00		122,912.00	
02 CD 13 01 22 00 07 2402 60 00 12	350,000.00	-119,338.75	230,661.25	230,661.25		230,661.25	
02 CD 13 01 22 00 07 2402 60 15 57		13,684.70	13,684.70	13,684.70		13,684.70	
02 CD 13 01 22 00 07 2403 60 00 05	260,000.00	-254,652.50	5,347.50	5,347.50		5,347.50	
02 CD 13 01 22 00 07 2403 60 00 10	350,000.00	-215,473.00	134,527.00	134,527.00		134,527.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 07 2403 60 00 12	500,000.00	-349,537.45	150,462.55	150,462.55		150,462.55	
02 CD 13 01 22 00 07 2403 60 00 57		206,240.03	206,240.03	206,240.03		206,240.03	
02 CD 13 01 22 00 07 2403 60 15 57		229,804.50	229,804.50	229,804.50		229,804.50	
02 CD 13 01 22 00 07 2404 60 00 05	30,000.00	-18,068.75	11,931.25	11,931.25		11,931.25	
02 CD 13 01 22 00 07 2404 60 00 57		470,350.00	470,350.00	470,350.00		470,350.00	
02 CD 13 01 22 00 07 2404 60 15 09	7,500,000.00	-3,762,792.10	3,737,207.90	3,737,207.90		3,737,207.90	
02 CD 13 01 22 00 07 2404 60 15 57		101,775.00	101,775.00	101,775.00		101,775.00	
02 CD 13 01 22 00 07 2502 10 00 10	21,493.00	-13,681.46	7,811.54	7,811.54		7,811.54	
02 CD 13 01 22 00 07 2502 60 00 10	200,000.00	-200,000.00					
02 CD 13 01 22 00 07 2502 60 15 57		181,933.35	181,933.35	181,933.35		181,933.35	
02 CD 13 01 22 00 07 2601 10 00 12	19,200.00	-19,200.00					
02 CD 13 01 22 00 07 2601 10 00 17	19,200.00	-19,200.00					
02 CD 13 01 22 00 07 2601 60 15 57		422,671.98	422,671.98	422,671.98		422,671.98	
02 CD 13 01 22 00 07 2602 60 00 02	351,381.00	-92,152.79	259,228.21	259,228.21		259,228.21	
02 CD 13 01 22 00 07 2602 60 00 10	69,085.00	-34,493.00	34,592.00	34,592.00		34,592.00	
02 CD 13 01 22 00 07 2602 60 00 12	323,541.00	-3,216.68	320,324.32	320,324.32		320,324.32	
02 CD 13 01 22 00 07 2602 60 15 57		201,250.00	201,250.00	201,250.00		201,250.00	
02 CD 13 01 22 00 07 2702 60 00 10	350,000.00	-350,000.00					
02 CD 13 01 22 00 07 2702 60 00 12	4,802,943.00	-4,732,629.66	70,313.34	70,313.34		70,313.34	
02 CD 13 01 22 10 07 2601 60 00 02	27,280,942.00	-83,909.03	27,197,032.97	27,197,032.97		27,197,032.97	
02 CD 13 01 22 14 07 2401 60 16 02		18,513,866.70	18,513,866.70	18,513,866.70		18,513,866.70	
02 CD 13 02 23 00 07 2302 60 00 12	100,000.00	-72,304.55	27,695.45	27,695.45		27,695.45	
02 CD 13 02 23 00 07 2302 60 16 12	1,480,000.00	-1,461,896.93	18,103.07	18,103.07		18,103.07	
02 CD 13 02 23 00 07 2401 60 00 12	950,000.00	-428,026.24	521,973.76	521,973.76		521,973.76	
02 CD 13 02 23 00 07 2401 60 16 12	3,123,700.00	-3,115,823.54	7,876.46	7,876.46		7,876.46	
02 CD 13 02 23 00 07 2402 60 00 12	400,000.00	-15,724.05	384,275.95	384,275.95		384,275.95	
02 CD 13 02 23 00 07 2402 60 15 12		34,601.20	34,601.20	34,601.20		34,601.20	
02 CD 13 02 23 00 07 2402 60 16 12		1,474,915.25	1,474,915.25	1,474,915.25		1,474,915.25	
02 CD 13 02 23 00 07 2403 60 00 12	300,000.00	-145,018.18	154,981.82	154,981.82		154,981.82	
02 CD 13 02 23 00 07 2404 60 00 12	250,000.00	-77,010.09	172,989.91	172,989.91		172,989.91	
02 CD 13 02 23 10 07 2601 60 00 02	3,147.00	-9.68	3,137.32	3,137.32		3,137.32	
02 CD 13 03 24 00 07 2302 60 00 21	3,422,490.00	-323,436.10	3,099,053.90	3,099,053.90		3,099,053.90	
02 CD 13 03 24 00 07 2302 60 00 57		40,315.55	40,315.55	40,315.55		40,315.55	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 07 2302 60 15 57		36,533.08	36,533.08	36,533.08		36,533.08	
02 CD 13 03 24 00 07 2302 60 16 23	754,000.00	-430,630.35	323,369.65	323,369.65		323,369.65	
02 CD 13 03 24 00 07 2302 60 16 24	681,526.00	-550,530.10	130,995.90	130,995.90		130,995.90	
02 CD 13 04 25 00 07 2302 60 00 13	235,773.00	-235,773.00					
02 CD 13 04 25 00 07 2302 60 00 15	8,670.00	-4,408.10	4,261.90	4,261.90		4,261.90	
02 CD 13 04 25 00 07 2302 60 00 57		28,824.75	28,824.75	28,824.75		28,824.75	
02 CD 13 04 25 00 07 2302 60 15 57		47,910.15	47,910.15	47,910.15		47,910.15	
02 CD 13 04 25 00 07 2302 60 16 10	125,000.00	-125,000.00					
02 CD 13 04 25 00 07 2302 60 16 11	510,006.00	-87,245.30	422,760.70	422,760.70		422,760.70	
02 CD 13 04 25 00 07 2302 60 16 13	622,490.00	-70,490.00	552,000.00	552,000.00		552,000.00	
02 CD 13 04 25 00 07 2302 60 16 15	678,134.00	-332,344.78	345,789.22	345,789.22		345,789.22	
02 CD 13 04 25 00 07 2401 60 00 15	144,388.00	-18,900.00	125,488.00	125,488.00		125,488.00	
02 CD 13 04 25 00 07 2401 60 15 57		61,620.98	61,620.98	61,620.98		61,620.98	
02 CD 13 04 25 00 07 2401 60 16 10	127,955.00	-73,905.00	54,050.00	54,050.00		54,050.00	
02 CD 13 04 25 00 07 2401 60 16 13	718,693.00	-345.50	718,347.50	718,347.50		718,347.50	
02 CD 13 04 25 00 07 2401 60 16 15	500,000.00	-272,504.14	227,495.86	227,495.86		227,495.86	
02 CD 14 01 26 00 07 2102 60 00 21	100,000.00	-256.47	99,743.53	99,743.53		99,743.53	
02 CD 14 01 26 00 07 2302 60 00 12	4,000,000.00	-1,207,747.64	2,792,252.36	2,792,252.36		2,792,252.36	
02 CD 14 01 26 00 07 2302 60 00 21	3,232,551.00	-1,825,247.12	1,407,303.88	1,407,303.88		1,407,303.88	
02 CD 14 01 26 00 07 2302 60 00 23	567,074.00	-519,786.71	47,287.29	47,287.29		47,287.29	
02 CD 14 01 26 00 07 2302 60 00 57		51,404.66	51,404.66	51,404.66		51,404.66	
02 CD 14 01 26 00 07 2302 60 15 57		317,311.52	317,311.52	317,311.52		317,311.52	
02 CD 14 01 26 00 07 2401 60 00 12	1,100,000.00	-1,100,000.00					
02 CD 14 01 26 00 07 2403 60 00 23	48,065.00	-28,101.00	19,964.00	19,964.00		19,964.00	
02 CD 14 01 26 00 07 2502 60 00 23	200,000.00	-114,500.00	85,500.00	85,500.00		85,500.00	
02 CD 14 01 26 00 07 2506 60 00 12	9,998,649.00	-185,849.00	9,812,800.00	9,812,800.00		9,812,800.00	
02 CD 14 01 26 00 07 2506 60 00 23	2,222,658.00	-652,931.45	1,569,726.55	1,569,726.55		1,569,726.55	
02 CD 14 01 26 00 07 2602 60 00 12	585,523.00	-309,530.00	275,993.00	275,993.00		275,993.00	
02 CD 14 01 26 00 07 2701 60 00 12	1,421,395.00	-1,412,330.30	9,064.70	9,064.70		9,064.70	
TOTAL CAPÍTULO 2000	177,047,027.00	-36,949,510.70	140,097,516.30	140,097,516.30		140,097,516.30	
02 CD 04 01 08 00 07 3103 11 00 05	171,641.00	-102,984.60	68,656.40	68,656.40		68,656.40	
02 CD 04 01 08 00 07 3210 10 00 01	209,644.00	-136,975.50	72,668.50	72,668.50		72,668.50	
02 CD 04 01 08 00 07 3210 10 00 05	167,000.00	-79,579.30	87,420.70	87,420.70		87,420.70	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 07 3210 10 00 57		20,700.00	20,700.00	20,700.00		20,700.00	
02 CD 04 01 08 00 07 3407 10 00 05	95,522.00	-63,681.35	31,840.65	31,840.65		31,840.65	
02 CD 05 02 11 00 07 3101 11 00 01	204,968.00	-202,664.40	2,303.60	2,303.60		2,303.60	
02 CD 05 02 11 00 07 3101 11 00 57		764.00	764.00	764.00		764.00	
02 CD 05 02 11 00 07 3102 11 00 01	116,655.00	-116,655.00					
02 CD 05 02 11 00 07 3102 11 00 27	2,595.00	-2,595.00					
02 CD 05 02 11 00 07 3102 11 00 28	2,594.00	-2,594.00					
02 CD 05 02 11 00 07 3103 11 00 01	3,993,942.00	-33,898.22	3,960,043.78	3,960,043.78		3,960,043.78	
02 CD 05 02 11 00 07 3103 11 00 27	58,900.00	-35,340.00	23,560.00	23,560.00		23,560.00	
02 CD 05 02 11 00 07 3103 11 00 28	558,900.00	-335,340.00	223,560.00	223,560.00		223,560.00	
02 CD 05 02 11 00 07 3103 11 00 44	50,679.00	-30,407.40	20,271.60	20,271.60		20,271.60	
02 CD 05 02 11 00 07 3103 11 00 45	25,604.00	-17,069.35	8,534.65	8,534.65		8,534.65	
02 CD 05 02 11 00 07 3103 11 15 57		63,876.38	63,876.38	63,876.38		63,876.38	
02 CD 05 02 11 00 07 3103 11 25 01	370,728.00	-296,483.85	74,244.15	74,244.15		74,244.15	
02 CD 05 02 11 00 07 3103 11 25 27	108,242.00	-108,242.00					
02 CD 05 02 11 00 07 3103 11 25 28	108,242.00	-108,242.00					
02 CD 05 02 11 00 07 3104 11 70 01	968,679.00	-192,117.90	776,561.10	776,561.10		776,561.10	
02 CD 05 02 11 00 07 3105 11 15 01	6,776,852.00	-1,694,210.00	5,082,642.00	5,082,642.00		5,082,642.00	
02 CD 05 02 11 00 07 3106 11 00 01	453,793.00	-442,717.70	11,075.30	11,075.30		11,075.30	
02 CD 05 02 11 00 07 3106 11 00 44	341,077.00	-143,737.00	197,340.00	197,340.00		197,340.00	
02 CD 05 02 11 00 07 3106 11 00 45	27,167.00	-27,167.00					
02 CD 05 02 11 00 07 3106 11 00 57		36,000.00	36,000.00	36,000.00		36,000.00	
02 CD 05 02 11 00 07 3107 11 00 01	292,736.00	-292,736.00					
02 CD 05 02 11 00 07 3109 11 00 01	20,199.00	-20,199.00					
02 CD 05 02 11 00 07 3201 10 00 01	1,129,000.00	-140,495.65	988,504.35	988,504.35		988,504.35	
02 CD 05 02 11 00 07 3201 10 15 57		64,787.55	64,787.55	64,787.55		64,787.55	
02 CD 05 02 11 00 07 3210 10 00 01	71,180.00	-71,180.00					
02 CD 05 02 11 00 07 3212 10 00 01	245,482.00	-241,207.02	4,274.98	4,274.98		4,274.98	
02 CD 05 02 11 00 07 3301 10 00 01	9,363,298.00	-345,659.58	9,017,638.42	9,017,638.42		9,017,638.42	
02 CD 05 02 11 00 07 3301 10 00 27	205,659.00		205,659.00	205,659.00		205,659.00	
02 CD 05 02 11 00 07 3301 10 00 28	439,606.00		439,606.00	439,606.00		439,606.00	
02 CD 05 02 11 00 07 3301 10 00 44	8,598,515.00	-228,950.62	8,369,564.38	8,369,564.38		8,369,564.38	
02 CD 05 02 11 00 07 3301 10 00 45	187,040.00		187,040.00	187,040.00		187,040.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 3301 10 00 57		55,380.26	55,380.26	55,380.26		55,380.26	
02 CD 05 02 11 00 07 3302 10 00 01	1,246,368.00	-1,246,368.00					
02 CD 05 02 11 00 07 3302 10 00 52	2,149,041.00	612,064.00	2,761,105.00	2,761,105.00		2,761,105.00	
02 CD 05 02 11 00 07 3302 10 00 57		5,038.09	5,038.09	5,038.09		5,038.09	
02 CD 05 02 11 00 07 3303 10 00 01	394,816.00	-394,816.00					
02 CD 05 02 11 00 07 3403 10 00 01	73,364.00	26,262.94	99,626.94	99,626.94		99,626.94	
02 CD 05 02 11 00 07 3403 10 00 57		4,953.05	4,953.05	4,953.05		4,953.05	
02 CD 05 02 11 00 07 3404 11 00 01		73,814.51	73,814.51	73,814.51		73,814.51	
02 CD 05 02 11 00 07 3404 11 00 57		28,076.03	28,076.03	28,076.03		28,076.03	
02 CD 05 02 11 00 07 3407 10 00 01	1,439,978.00	1,169,039.48	2,609,017.48	2,609,017.48		2,609,017.48	
02 CD 05 02 11 00 07 3407 10 00 27	56,119.00	-32,568.70	23,550.30	23,550.30		23,550.30	
02 CD 05 02 11 00 07 3407 10 00 28	2,479,117.00	-1,322,226.61	1,156,890.39	1,156,890.39		1,156,890.39	
02 CD 05 02 11 00 07 3407 10 00 44	26,606.00	-17,737.35	8,868.65	8,868.65		8,868.65	
02 CD 05 02 11 00 07 3407 10 00 45	12,929.00	-8,619.35	4,309.65	4,309.65		4,309.65	
02 CD 05 02 11 00 07 3407 10 00 57		100,723.92	100,723.92	100,723.92		100,723.92	
02 CD 05 02 11 00 07 3407 10 15 57		31,032.47	31,032.47	31,032.47		31,032.47	
02 CD 05 02 11 00 07 3409 10 00 01	178,039.00	-113,236.50	64,802.50	64,802.50		64,802.50	
02 CD 05 02 11 00 07 3409 10 00 44	440,637.00	-302,637.00	138,000.00	138,000.00		138,000.00	
02 CD 05 02 11 00 07 3409 10 00 57		1,300,477.50	1,300,477.50	1,300,477.50		1,300,477.50	
02 CD 05 02 11 00 07 3414 10 00 01	1,591,679.00	524,491.92	2,116,170.92	2,116,170.92		2,116,170.92	
02 CD 05 02 11 00 07 3414 10 00 57		483,006.11	483,006.11	483,006.11		483,006.11	
02 CD 05 02 11 00 07 3414 10 05 01	428,195.00	-5,818.65	422,376.35	422,376.35		422,376.35	
02 CD 05 02 11 00 07 3415 10 00 01	27,000.00	10,560.76	37,560.76	37,560.76		37,560.76	
02 CD 05 02 11 00 07 3501 10 00 01	540,790.00	-84,479.02	456,310.98	456,310.98		456,310.98	
02 CD 05 02 11 00 07 3501 60 15 57		62,819.90	62,819.90	62,819.90		62,819.90	
02 CD 05 02 11 00 07 3501 60 16 01		84,597.00	84,597.00	84,597.00		84,597.00	
02 CD 05 02 11 00 07 3502 10 00 01	1,546,924.00	-415,331.62	1,131,592.38	1,131,592.38		1,131,592.38	
02 CD 05 02 11 00 07 3502 10 00 44	524,355.00	-91,840.05	432,514.95	432,514.95		432,514.95	
02 CD 05 02 11 00 07 3502 60 00 57		51,063.29	51,063.29	51,063.29		51,063.29	
02 CD 05 02 11 00 07 3503 10 00 01	17,413.00	-6,842.17	10,570.83	10,570.83		10,570.83	
02 CD 05 02 11 00 07 3503 60 16 01							
02 CD 05 02 11 00 07 3505 10 00 01	97,783.00	-81,183.00	16,600.00	16,600.00		16,600.00	
02 CD 05 02 11 00 07 3505 60 00 57		28,418.00	28,418.00	28,418.00		28,418.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 3506 10 00 01	2,030,804.00	283,694.12	2,314,498.12	2,314,498.12		2,314,498.12	
02 CD 05 02 11 00 07 3506 10 15 57		446,008.23	446,008.23	446,008.23		446,008.23	
02 CD 05 02 11 00 07 3510 10 00 57		106,740.95	106,740.95	106,740.95		106,740.95	
02 CD 05 02 11 00 07 3510 10 15 57		105,818.00	105,818.00	105,818.00		105,818.00	
02 CD 05 02 11 00 07 3601 11 00 01	957,582.00	-694,604.73	262,977.27	262,977.27		262,977.27	
02 CD 05 02 11 00 07 3601 11 00 57		422,162.13	422,162.13	422,162.13		422,162.13	
02 CD 05 02 11 00 07 3602 11 00 01	1,050,000.00	-277,256.98	772,743.02	772,743.02		772,743.02	
02 CD 05 02 11 00 07 3602 11 00 57		106,078.87	106,078.87	106,078.87		106,078.87	
02 CD 05 02 11 00 07 3602 60 16 01		502,971.47	502,971.47	502,971.47		502,971.47	
02 CD 05 02 11 00 07 3603 11 00 01	300,000.00	-300,000.00					
02 CD 05 02 11 00 07 3603 11 00 57		101,200.00	101,200.00	101,200.00		101,200.00	
02 CD 05 02 11 00 07 3604 11 00 01	504,968.00	-447,716.00	57,252.00	57,252.00		57,252.00	
02 CD 05 02 11 00 07 3605 11 00 01	2,516,629.00	-2,467,041.00	49,588.00	49,588.00		49,588.00	
02 CD 05 02 11 00 07 3606 11 00 01	504,968.00	-274,140.00	230,828.00	230,828.00		230,828.00	
02 CD 05 02 11 00 07 3606 11 00 57		9,715.20	9,715.20	9,715.20		9,715.20	
02 CD 05 02 11 00 07 3606 11 15 57		79,286.75	79,286.75	79,286.75		79,286.75	
02 CD 05 02 11 00 07 3701 10 00 01	316,058.00	-316,058.00					
02 CD 05 02 11 00 07 3702 10 00 01	302,981.00	-302,981.00					
02 CD 05 02 11 00 07 3703 10 00 01	2,529,468.00	-342,758.00	2,186,710.00	2,186,710.00		2,186,710.00	
02 CD 05 02 11 00 07 3705 10 00 01	102,981.00	-102,981.00					
02 CD 05 02 11 00 07 3706 10 00 01	102,981.00	-102,981.00					
02 CD 05 02 11 00 07 3802 10 00 01	611,342.00	-73,967.00	537,375.00	537,375.00		537,375.00	
02 CD 05 02 11 00 07 3802 10 15 57		5,945.50	5,945.50	5,945.50		5,945.50	
02 CD 05 02 11 00 07 3807 10 00 01	315,978.00	-13,182.85	302,795.15	302,795.15		302,795.15	
02 CD 05 02 11 10 07 3107 11 00 01	71,346.00	-16,586.34	54,759.66	54,759.66		54,759.66	
02 CD 05 02 11 10 07 3212 10 00 01	2,749,480.00	-413,425.66	2,336,054.34	2,336,054.34		2,336,054.34	
02 CD 05 02 11 10 07 3212 10 00 57		158,432.86	158,432.86	158,432.86		158,432.86	
02 CD 05 02 11 10 07 3404 11 00 01	12,936,758.00	-1,053,388.76	11,883,369.24	11,883,369.24		11,883,369.24	
02 CD 05 02 11 10 07 3411 10 15 01	41,000,000.00		41,000,000.00	41,000,000.00		41,000,000.00	
02 CD 06 01 13 00 07 3103 11 00 14	30,461.00	-23,727.18	6,733.82	6,733.82		6,733.82	
02 CD 06 01 13 00 07 3104 11 70 14	350,000.00	430,000.00	780,000.00	780,000.00		780,000.00	
02 CD 06 01 13 00 07 3104 61 70 14	150,000.00	470,000.00	620,000.00	620,000.00		620,000.00	
02 CD 06 01 13 00 07 3105 11 15 14	6,165,278.00	-3,130,317.00	3,034,961.00	3,034,961.00		3,034,961.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 07 3210 10 00 10	1,070,041.00	-226,997.85	843,043.15	843,043.15		843,043.15	
02 CD 06 01 13 00 07 3210 10 00 57		463,809.95	463,809.95	463,809.95		463,809.95	
02 CD 06 01 13 00 07 3301 10 00 14	2,071,029.00		2,071,029.00	2,071,029.00		2,071,029.00	
02 CD 06 01 13 00 07 3301 10 51 14	2,344,987.00	5,885,512.55	8,230,499.55	8,230,499.55		8,230,499.55	
02 CD 06 01 13 00 07 3403 10 51 14	26,387.00	153,186.93	179,573.93	179,573.93		179,573.93	
02 CD 06 01 13 00 07 3501 10 51 14	7,878.00	-7,878.00					
02 CD 06 01 13 00 07 3504 10 00 10	332,839.00	-27,600.92	305,238.08	305,238.08		305,238.08	
02 CD 06 01 13 00 07 3504 10 00 14	1,900,000.00	-1,434,508.75	465,491.25	465,491.25		465,491.25	
02 CD 06 01 13 00 07 3504 10 15 57		3,496.00	3,496.00	3,496.00		3,496.00	
02 CD 06 01 13 00 07 3504 60 00 14							
02 CD 06 01 13 00 07 3504 60 51 14	4,600.00	996,624.50	1,001,224.50	1,001,224.50		1,001,224.50	
02 CD 06 01 13 00 07 3506 10 51 14		233,418.36	233,418.36	233,418.36		233,418.36	
02 CD 06 01 13 00 07 3605 11 51 14	587,544.00	-571,622.25	15,921.75	15,921.75		15,921.75	
02 CD 06 01 13 00 07 3802 10 00 10	24,998.00	-24,998.00					
02 CD 06 01 13 00 07 3903 10 00 10	500,000.00	-500,000.00					
02 CD 06 01 13 00 07 3903 10 00 57		17,210.36	17,210.36	17,210.36		17,210.36	
02 CD 06 01 13 00 07 3903 10 51 14		37,950.00	37,950.00	37,950.00		37,950.00	
02 CD 06 01 13 04 07 3106 11 00 01	2,530.00	-2,530.00					
02 CD 06 01 13 04 07 3106 11 00 04	906,518.00	-78,918.20	827,599.80	827,599.80		827,599.80	
02 CD 06 01 13 04 07 3409 10 00 04	169,212.00	-169,212.00					
02 CD 06 01 13 04 07 3505 10 00 04	2,761,180.00	-1,733,586.95	1,027,593.05	1,027,593.05		1,027,593.05	
02 CD 07 01 14 00 07 3106 11 00 01	59,703.00	-59,703.00					
02 CD 07 01 14 00 07 3207 10 00 04	308,760.00	-6,555.00	302,205.00	302,205.00		302,205.00	
02 CD 07 01 14 00 07 3210 10 00 01	774,668.00	-185,669.00	588,999.00	588,999.00		588,999.00	
02 CD 07 01 14 00 07 3210 10 00 04	2,560,021.00	-1,246,264.41	1,313,756.59	1,313,756.59		1,313,756.59	
02 CD 07 01 14 00 07 3210 10 00 57		428,652.25	428,652.25	428,652.25		428,652.25	
02 CD 07 01 14 00 07 3301 10 00 01	1,537,852.00		1,537,852.00	1,537,852.00		1,537,852.00	
02 CD 07 01 14 00 07 3301 10 51 01	605,319.00	218,086.08	823,405.08	823,405.08		823,405.08	
02 CD 07 01 14 00 07 3302 10 00 04							
02 CD 07 01 14 00 07 3403 10 51 01	5,502.00	44,500.18	50,002.18	50,002.18		50,002.18	
02 CD 07 01 14 00 07 3409 10 00 01	23,917.00	-23,917.00					
02 CD 07 01 14 00 07 3503 10 00 04	359,214.00	-115,581.70	243,632.30	243,632.30		243,632.30	
02 CD 07 01 14 00 07 3504 10 00 02							

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 07 3505 10 00 01	169,669.00	-158,097.75	11,571.25	11,571.25		11,571.25	
02 CD 07 01 14 00 07 3505 60 00 01	41,815.00		41,815.00	41,815.00		41,815.00	
02 CD 07 01 14 00 07 3605 11 51 01	52,992.00	-47,684.75	5,307.25	5,307.25		5,307.25	
02 CD 07 01 14 00 07 3606 11 00 04	500,000.00	99,105.15	599,105.15	599,105.15		599,105.15	
02 CD 07 01 14 00 07 3801 10 00 04	449,663.00	-434,138.00	15,525.00	15,525.00		15,525.00	
02 CD 07 01 14 00 07 3802 10 00 04	3,299,958.00	-333,555.49	2,966,402.51	2,966,402.51		2,966,402.51	
02 CD 07 01 14 00 07 3802 10 00 57		145,580.80	145,580.80	145,580.80		145,580.80	
02 CD 07 01 14 00 07 3903 10 51 01		5,508.50	5,508.50	5,508.50		5,508.50	
02 CD 10 01 17 00 07 3103 11 00 32	407,885.00	-245,223.73	162,661.27	162,661.27		162,661.27	
02 CD 10 01 17 00 07 3207 10 00 01		2,081.49	2,081.49	2,081.49		2,081.49	
02 CD 10 01 17 00 07 3207 10 00 07	173,694.00	-42,077.75	131,616.25	131,616.25		131,616.25	
02 CD 10 01 17 00 07 3210 10 00 07	2,706,494.00	-856,304.00	1,850,190.00	1,850,190.00		1,850,190.00	
02 CD 10 01 17 00 07 3210 10 00 32	1,169,029.00	-1,165,613.50	3,415.50	3,415.50		3,415.50	
02 CD 10 01 17 00 07 3210 10 00 57		364,866.25	364,866.25	364,866.25		364,866.25	
02 CD 10 01 17 00 07 3301 10 00 01	892,700.00	-446,350.00	446,350.00	446,350.00		446,350.00	
02 CD 10 01 17 00 07 3301 10 00 05							
02 CD 10 01 17 00 07 3301 10 15 05	5,544,994.00	-167,000.78	5,377,993.22	5,377,993.22		5,377,993.22	
02 CD 10 01 17 00 07 3301 10 51 28	61,187.00	815,544.24	876,731.24	876,731.24		876,731.24	
02 CD 10 01 17 00 07 3301 10 51 29	22,425.00	2,126,261.44	2,148,686.44	2,148,686.44		2,148,686.44	
02 CD 10 01 17 00 07 3301 10 51 30	128,122.00	-96,788.67	31,333.33	31,333.33		31,333.33	
02 CD 10 01 17 00 07 3301 11 51 30		384,000.00	384,000.00	384,000.00		384,000.00	
02 CD 10 01 17 00 07 3305 10 00 01	1,126,500.00	-1,126,500.00					
02 CD 10 01 17 00 07 3403 10 51 28	5,672.00	42,075.86	47,747.86	47,747.86		47,747.86	
02 CD 10 01 17 00 07 3403 10 51 29	9,090.00	58,676.10	67,766.10	67,766.10		67,766.10	
02 CD 10 01 17 00 07 3403 10 51 30	367.00	9,874.86	10,241.86	10,241.86		10,241.86	
02 CD 10 01 17 00 07 3501 10 51 28	970.00	-970.00					
02 CD 10 01 17 00 07 3501 10 51 29		6,279.00	6,279.00	6,279.00		6,279.00	
02 CD 10 01 17 00 07 3501 10 51 30	1,595.00	-1,595.00					
02 CD 10 01 17 00 07 3504 10 51 29		2,840.00	2,840.00	2,840.00		2,840.00	
02 CD 10 01 17 00 07 3504 60 00 30	400,000.00	-273,040.00	126,960.00	126,960.00		126,960.00	
02 CD 10 01 17 00 07 3504 60 51 28		132,342.00	132,342.00	132,342.00		132,342.00	
02 CD 10 01 17 00 07 3506 10 00 07	462,804.00		462,804.00	462,804.00		462,804.00	
02 CD 10 01 17 00 07 3506 10 00 32	15,455.00	-15,455.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 3506 10 51 29		22,354.33	22,354.33	22,354.33		22,354.33	
02 CD 10 01 17 00 07 3506 10 51 57		16,127.50	16,127.50	16,127.50		16,127.50	
02 CD 10 01 17 00 07 3603 11 00 01	100,000.00	-100,000.00					
02 CD 10 01 17 00 07 3605 11 51 28		7,756.75	7,756.75	7,756.75		7,756.75	
02 CD 10 01 17 00 07 3605 11 51 29		6,123.75	6,123.75	6,123.75		6,123.75	
02 CD 10 01 17 00 07 3605 11 51 30		2,041.25	2,041.25	2,041.25		2,041.25	
02 CD 10 01 17 00 07 3606 11 00 01	463,263.00	-107,519.13	355,743.87	355,743.87		355,743.87	
02 CD 10 01 17 00 07 3802 10 51 28		55,550.00	55,550.00	55,550.00		55,550.00	
02 CD 10 01 17 00 07 3803 10 00 01	764,487.00	-416,398.40	348,088.60	348,088.60		348,088.60	
02 CD 10 01 17 00 07 3903 10 51 29		226,231.57	226,231.57	226,231.57		226,231.57	
02 CD 10 01 17 10 07 3411 10 00 24	31,361,752.00	-2,715,057.20	28,646,694.80	28,646,694.80		28,646,694.80	
02 CD 10 01 17 10 07 3411 10 15 24	57,649,926.00	19,122,879.50	76,772,805.50	76,772,805.50		76,772,805.50	
02 CD 12 01 19 00 07 3103 11 00 18	302,981.00	-222,186.08	80,794.92	80,794.92		80,794.92	
02 CD 12 01 19 00 07 3103 11 00 33	10,000.00	-10,000.00					
02 CD 12 01 19 00 07 3104 11 70 18	4,765,710.00	-453,142.68	4,312,567.32	4,312,567.32		4,312,567.32	
02 CD 12 01 19 00 07 3104 61 70 18	473,798.00	405,240.00	879,038.00	879,038.00		879,038.00	
02 CD 12 01 19 00 07 3105 11 15 18	6,294,753.00	-2,463,685.00	3,831,068.00	3,831,068.00		3,831,068.00	
02 CD 12 01 19 00 07 3106 11 00 33	10,000.00	-10,000.00					
02 CD 12 01 19 00 07 3210 10 00 06	1,157,185.00	-547,975.95	609,209.05	609,209.05		609,209.05	
02 CD 12 01 19 00 07 3210 10 00 14	243,500.00	-146,108.80	97,391.20	97,391.20		97,391.20	
02 CD 12 01 19 00 07 3210 10 00 15	219,500.00	-219,500.00					
02 CD 12 01 19 00 07 3210 10 00 16	27,470.00	-27,470.00					
02 CD 12 01 19 00 07 3210 10 00 17	27,570.00	-27,570.00					
02 CD 12 01 19 00 07 3210 10 00 18	19,286.00	-19,286.00					
02 CD 12 01 19 00 07 3210 10 00 57		46,862.50	46,862.50	46,862.50		46,862.50	
02 CD 12 01 19 00 07 3301 10 00 33	1,200,000.00		1,200,000.00	1,200,000.00		1,200,000.00	
02 CD 12 01 19 00 07 3301 10 45 33							
02 CD 12 01 19 00 07 3301 10 51 18	71,420.00	1,419,080.33	1,490,500.33	1,490,500.33		1,490,500.33	
02 CD 12 01 19 00 07 3301 11 51 18		394,444.00	394,444.00	394,444.00		394,444.00	
02 CD 12 01 19 00 07 3305 10 00 16	2,500,000.00	-2,048,050.00	451,950.00	451,950.00		451,950.00	
02 CD 12 01 19 00 07 3403 10 51 18	6,280.00	54,809.22	61,089.22	61,089.22		61,089.22	
02 CD 12 01 19 00 07 3501 10 00 08	12,000.00	-8,609.80	3,390.20	3,390.20		3,390.20	
02 CD 12 01 19 00 07 3501 60 00 18		88,113.00	88,113.00	88,113.00		88,113.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 07 3502 10 00 08	20,000.00	-20,000.00					
02 CD 12 01 19 00 07 3504 10 00 06	20,000.00	-20,000.00					
02 CD 12 01 19 00 07 3504 60 51 18	7,705.00	-7,705.00					
02 CD 12 01 19 00 07 3505 10 00 33							
02 CD 12 01 19 00 07 3602 11 51 18	7,245.00	-7,245.00					
02 CD 12 01 19 00 07 3605 11 51 18	58,425.00	-17,025.00	41,400.00	41,400.00		41,400.00	
02 CD 12 01 19 00 07 3605 11 51 57		64,170.00	64,170.00	64,170.00		64,170.00	
02 CD 12 01 19 00 07 3701 10 00 33	15,000.00	-15,000.00					
02 CD 12 01 19 00 07 3702 10 00 33	15,000.00	-15,000.00					
02 CD 12 01 19 10 07 3411 10 00 18	1,420,678.00	-585,565.30	835,112.70	835,112.70		835,112.70	
02 CD 12 01 20 00 07 3301 10 51 10	23,000.00	126,500.00	149,500.00	149,500.00		149,500.00	
02 CD 12 01 20 00 07 3403 10 51 10	1,017.00	2,677.21	3,694.21	3,694.21		3,694.21	
02 CD 13 01 22 00 07 3104 61 70 02	53,597,067.00	-4,184,362.35	49,412,704.65	49,412,704.65		49,412,704.65	
02 CD 13 01 22 00 07 3104 61 70 09	58,506,477.00	7,768,448.02	66,274,925.02	66,274,925.02		66,274,925.02	
02 CD 13 01 22 00 07 3105 11 00 12	19,050,868.00	-17,780,810.14	1,270,057.86	1,270,057.86		1,270,057.86	
02 CD 13 01 22 00 07 3105 11 15 12		3,180,287.00	3,180,287.00	3,180,287.00		3,180,287.00	
02 CD 13 01 22 00 07 3105 61 00 12	54,382.00	-50,756.54	3,625.46	3,625.46		3,625.46	
02 CD 13 01 22 00 07 3207 60 00 57		646,659.38	646,659.38	646,659.38		646,659.38	
02 CD 13 01 22 00 07 3207 60 16 12	4,140,700.00	-680,500.07	3,460,199.93	3,460,199.93		3,460,199.93	
02 CD 13 01 22 00 07 3210 10 00 12	72,091.00	-72,091.00					
02 CD 13 01 22 00 07 3210 60 00 57		316,480.00	316,480.00	316,480.00		316,480.00	
02 CD 13 01 22 00 07 3301 10 00 09	4,306,378.00		4,306,378.00	4,306,378.00		4,306,378.00	
02 CD 13 01 22 00 07 3301 10 00 12	3,797.00		3,797.00	3,797.00		3,797.00	
02 CD 13 01 22 00 07 3305 10 00 12	1,034,779.00	-896,635.25	138,143.75	138,143.75		138,143.75	
02 CD 13 01 22 00 07 3402 60 15 02	4,212,069.00	-2,435,721.37	1,776,347.63	1,776,347.63		1,776,347.63	
02 CD 13 01 22 00 07 3402 60 15 57		52,228.29	52,228.29	52,228.29		52,228.29	
02 CD 13 01 22 00 07 3407 60 00 12	263,547.00	1,416,261.80	1,679,808.80	1,679,808.80		1,679,808.80	
02 CD 13 01 22 00 07 3503 60 00 12	2,053.00	-2,053.00					
02 CD 13 01 22 00 07 3503 60 16 02	377,931.00	-377,931.00					
02 CD 13 01 22 00 07 3510 60 00 12							
02 CD 13 01 22 00 07 3601 11 00 57		4,398.75	4,398.75	4,398.75		4,398.75	
02 CD 13 01 22 00 07 3701 10 00 12	36,000.00	-36,000.00					
02 CD 13 01 22 00 07 3701 10 00 17	36,000.00	-36,000.00					

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 14 07 3402 60 15 02		2,560,901.99	2,560,901.99	2,560,901.99		2,560,901.99	
02 CD 13 02 23 00 07 3506 60 00 12	1,723,269.00	-39,328.12	1,683,940.88	1,683,940.88		1,683,940.88	
02 CD 13 02 23 00 07 3506 60 15 57		19,015.22	19,015.22	19,015.22		19,015.22	
02 CD 13 02 23 00 07 3510 60 00 57		43,660.00	43,660.00	43,660.00		43,660.00	
02 CD 13 03 24 00 07 3207 60 00 05	7,591,890.00	-991,627.75	6,600,262.25	6,600,262.25		6,600,262.25	
02 CD 13 03 24 00 07 3207 60 00 21	19,780.00	-19,780.00					
02 CD 13 03 24 00 07 3207 60 00 57		279,016.45	279,016.45	279,016.45		279,016.45	
02 CD 14 01 26 00 07 3407 60 15 57							
02 CD 14 01 26 00 07 3503 60 00 21	162,113.00		162,113.00	162,113.00		162,113.00	
02 CD 14 01 26 00 07 3503 60 00 23	513,260.00	-121,540.20	391,719.80	391,719.80		391,719.80	
02 CD 14 01 26 00 07 3503 60 00 57		1,737,677.67	1,737,677.67	1,737,677.67		1,737,677.67	
02 CD 14 01 26 00 07 3503 60 16 12		4,410,309.45	4,410,309.45	4,410,309.45		4,410,309.45	
02 CD 14 01 26 00 07 3510 60 00 12	14,320,370.00	-6,689,875.88	7,630,494.12	7,630,494.12		7,630,494.12	
02 CD 14 01 26 00 07 3510 60 00 57		809,137.12	809,137.12	809,137.12		809,137.12	
02 CD 14 01 26 00 07 3510 60 15 57		385,515.50	385,515.50	385,515.50		385,515.50	
02 CD 14 01 26 00 07 3510 60 16 12		997,318.24	997,318.24	997,318.24		997,318.24	
02 CD 14 01 26 00 07 3510 60 16 21							
02 CD 14 01 26 00 07 3511 60 00 12	1,500,000.00	-1,252,016.52	247,983.48	247,983.48		247,983.48	
02 CD 14 01 26 00 07 3511 60 00 57		76,565.36	76,565.36	76,565.36		76,565.36	
02 CD 14 01 26 00 07 3512 60 00 12	500,000.00	-428,728.88	71,271.12	71,271.12		71,271.12	
02 CD 14 01 26 00 07 3512 60 00 57		34,661.00	34,661.00	34,661.00		34,661.00	
02 CD 15 01 27 00 07 3301 10 00 01	1,009,937.00		1,009,937.00	1,009,937.00		1,009,937.00	
TOTAL CAPÍTULO 3000	443,128,843.00	-10,598,754.58	432,530,088.42	432,530,088.42		432,530,088.42	
02 CD 04 01 08 00 07 4105 11 00 05	3,452,428.00	-2,296,448.65	1,155,979.35	1,155,979.35		1,155,979.35	
02 CD 05 02 11 00 07 4103 11 00 01	1,015,091.00	-253,269.09	761,821.91	761,821.91		761,821.91	
02 CD 05 02 11 00 07 4104 11 00 50	1,416,133.00	-1,333.00	1,414,800.00	1,414,800.00		1,414,800.00	
02 CD 05 02 11 00 07 4105 11 00 01	347,920.00	-0.01	347,919.99	347,919.99		347,919.99	
02 CD 06 01 13 00 07 4105 11 00 10	3,494,710.00	-2,458,902.54	1,035,807.46	1,035,807.46		1,035,807.46	
02 CD 06 01 13 00 07 4105 11 00 19		6,216,894.00	6,216,894.00	6,216,894.00		6,216,894.00	
02 CD 06 01 13 00 07 4105 11 00 57		12,499.58	12,499.58	12,499.58		12,499.58	
02 CD 06 01 13 00 07 4105 11 51 14	173,229.00	1,226,435.00	1,399,664.00	1,399,664.00		1,399,664.00	
02 CD 06 01 13 00 07 4107 11 00 10		806,400.00	806,400.00	806,400.00		806,400.00	
02 CD 06 01 13 04 07 4105 11 00 04	706,956.00	-706,956.00					

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 07 4105 11 00 05	2,000,000.00	-2,000,000.00					
02 CD 06 01 13 04 07 4114 11 00 05		2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00	
02 CD 07 01 14 00 07 4105 11 00 04							
02 CD 07 01 14 00 07 4105 11 00 57		113,850.00	113,850.00	113,850.00		113,850.00	
02 CD 07 01 14 00 07 4105 11 51 01	414,057.00	711,220.50	1,125,277.50	1,125,277.50		1,125,277.50	
02 CD 10 01 17 00 07 4104 11 00 01	9,000,000.00	1,807,000.00	10,807,000.00	10,807,000.00		10,807,000.00	
02 CD 10 01 17 00 07 4105 11 00 01	213,438.00	8,323,734.25	8,537,172.25	8,537,172.25		8,537,172.25	
02 CD 10 01 17 00 07 4105 11 00 07	5,671,583.00	-4,077,894.14	1,593,688.86	1,593,688.86		1,593,688.86	
02 CD 10 01 17 00 07 4105 11 00 24	640,899.00	-640,899.00					
02 CD 10 01 17 00 07 4105 11 00 32	5,628,452.00	-5,361,059.50	267,392.50	267,392.50		267,392.50	
02 CD 10 01 17 00 07 4105 11 00 57		2,479,834.61	2,479,834.61	2,479,834.61		2,479,834.61	
02 CD 10 01 17 00 07 4105 11 15 01	5,736,027.00	13,258.50	5,749,285.50	5,749,285.50		5,749,285.50	
02 CD 10 01 17 00 07 4105 11 15 24	33,387,603.00	-26,957,142.58	6,430,460.42	6,430,460.42		6,430,460.42	
02 CD 10 01 17 00 07 4105 11 51 28	185,101.00	718,135.60	903,236.60	903,236.60		903,236.60	
02 CD 10 01 17 00 07 4112 11 00 01		10,699,950.00	10,699,950.00	10,699,950.00		10,699,950.00	
02 CD 10 01 17 00 07 4112 11 15 01		12,814,400.00	12,814,400.00	12,814,400.00		12,814,400.00	
02 CD 10 01 17 00 07 4112 11 15 24							
02 CD 12 01 19 00 07 4105 11 00 18	756,639.00	-377,186.18	379,452.82	379,452.82		379,452.82	
02 CD 12 01 19 00 07 4108 11 00 33							
02 CD 12 01 19 00 07 4108 11 00 57		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 12 01 19 00 07 4108 11 45 33		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 12 01 19 00 07 4114 11 00 18		144,000.00	144,000.00	144,000.00		144,000.00	
02 CD 12 01 19 00 07 4114 11 00 57		16,500.00	16,500.00	16,500.00		16,500.00	
02 CD 13 02 23 00 07 4105 11 00 02	7,240,730.00	51,534.55	7,292,264.55	7,292,264.55		7,292,264.55	
02 CD 13 02 23 00 07 4105 11 00 08	1,500,000.00	-1,500,000.00					
TOTAL CAPÍTULO 4000	82,980,996.00	1,824,555.90	84,805,551.90	84,805,551.90		84,805,551.90	
02 CD 04 01 08 00 07 5101 20 00 57		2,346.00	2,346.00	2,346.00		2,346.00	
02 CD 04 01 08 00 07 5204 20 00 01	112,675.00	-112,675.00					
02 CD 04 01 08 00 07 5501 20 00 01	31,945.00	-30,185.50	1,759.50	1,759.50		1,759.50	
02 CD 05 02 11 00 07 5101 20 00 01	1,068,032.00	-625,003.58	443,028.42	443,028.42		443,028.42	
02 CD 05 02 11 00 07 5102 20 00 01	32,817.00	-26,053.27	6,763.73	6,763.73		6,763.73	
02 CD 05 02 11 00 07 5102 20 00 45	326,030.00	-326,030.00					
02 CD 05 02 11 00 07 5102 20 00 57		20,585.00	20,585.00	20,585.00		20,585.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 5102 20 15 57		58,896.10	58,896.10	58,896.10		58,896.10	
02 CD 05 02 11 00 07 5204 20 00 01	595,664.00	-548,365.42	47,298.58	47,298.58		47,298.58	
02 CD 05 02 11 00 07 5204 20 00 57		922,990.00	922,990.00	922,990.00		922,990.00	
02 CD 05 02 11 00 07 5205 20 00 44	524,961.00	-524,961.00					
02 CD 05 02 11 00 07 5205 20 00 57		321,714.80	321,714.80	321,714.80		321,714.80	
02 CD 05 02 11 00 07 5206 20 00 01	365,188.00	-232,708.00	132,480.00	132,480.00		132,480.00	
02 CD 05 02 11 00 07 5206 20 00 44	807,260.00	-368,786.45	438,473.55	438,473.55		438,473.55	
02 CD 05 02 11 00 07 5206 20 00 45	273,798.00	-273,798.00					
02 CD 05 02 11 00 07 5206 20 00 57		938.17	938.17	938.17		938.17	
02 CD 05 02 11 00 07 5303 20 00 01		21,601,580.45	21,601,580.45	21,601,580.45		21,601,580.45	
02 CD 05 02 11 00 07 5303 20 15 57		73,500.00	73,500.00	73,500.00		73,500.00	
02 CD 05 02 11 00 07 5304 20 00 01	1,650,402.00	-1,387,777.10	262,624.90	262,624.90		262,624.90	
02 CD 05 02 11 00 07 5703 20 00 01							
02 CD 06 01 13 00 07 5101 20 00 57		146,360.50	146,360.50	146,360.50		146,360.50	
02 CD 06 01 13 00 07 5201 20 16 14	200,000.00	-200,000.00					
02 CD 06 01 13 00 07 5201 20 51 14		58,776.50	58,776.50	58,776.50		58,776.50	
02 CD 06 01 13 00 07 5201 20 51 57		1,012.00	1,012.00	1,012.00		1,012.00	
02 CD 06 01 13 00 07 5206 20 15 10	500,000.00	-228,738.00	271,262.00	271,262.00		271,262.00	
02 CD 06 01 13 00 07 5207 20 00 57		112,564.00	112,564.00	112,564.00		112,564.00	
02 CD 06 01 13 00 07 5303 20 15 10	120,000.00	-120,000.00					
02 CD 06 01 13 04 07 5101 20 00 04	962,646.00	-962,646.00					
02 CD 06 01 13 04 07 5101 20 00 57		547,998.00	547,998.00	547,998.00		547,998.00	
02 CD 06 01 13 04 07 5101 20 16 04	5,674,569.00	-2,256,277.95	3,418,291.05	3,418,291.05		3,418,291.05	
02 CD 06 01 13 04 07 5206 20 00 57		411,336.60	411,336.60	411,336.60		411,336.60	
02 CD 06 01 13 04 07 5206 20 15 57		7,267,588.89	7,267,588.89	7,267,588.89		7,267,588.89	
02 CD 06 01 13 04 07 5206 20 16 04	11,247,840.00	-4,321,727.09	6,926,112.91	6,926,112.91		6,926,112.91	
02 CD 07 01 14 00 07 5101 20 00 04	140,133.00	-140,133.00					
02 CD 07 01 14 00 07 5101 20 00 57		125,228.10	125,228.10	125,228.10		125,228.10	
02 CD 07 01 14 00 07 5101 20 15 01	665,348.00	-665,348.00					
02 CD 07 01 14 00 07 5101 20 16 01	320,562.00	-320,562.00					
02 CD 07 01 14 00 07 5102 20 15 04	27,000.00	-18,005.85	8,994.15	8,994.15		8,994.15	
02 CD 07 01 14 00 07 5103 20 15 01	1,097,277.00	-1,097,277.00					
02 CD 07 01 14 00 07 5104 20 00 04							

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 07 5202 20 15 01	4,769,330.00	-4,769,330.00					
02 CD 07 01 14 00 07 5206 20 00 57		1,357,785.91	1,357,785.91	1,357,785.91		1,357,785.91	
02 CD 07 01 14 00 07 5206 20 16 01	1,286,255.00	-557,791.82	728,463.18	728,463.18		728,463.18	
02 CD 07 01 14 00 07 5303 20 15 01	718,045.00	-718,045.00					
02 CD 08 01 15 00 07 5303 20 00 17		673,900.00	673,900.00	673,900.00		673,900.00	
02 CD 08 01 15 00 07 5303 20 13 17		6,877,000.00	6,877,000.00	6,877,000.00		6,877,000.00	
02 CD 08 01 15 00 07 5401 20 00 17	811,691.00	-811,691.00					
02 CD 08 01 15 00 07 5402 20 00 23	33,592.00	-33,592.00					
02 CD 08 01 15 00 07 5402 20 00 57		79,631.52	79,631.52	79,631.52		79,631.52	
02 CD 10 01 17 00 07 5101 20 00 01	250,000.00	-250,000.00					
02 CD 10 01 17 00 07 5101 20 00 07	167,133.00	-167,133.00					
02 CD 10 01 17 00 07 5101 20 00 57		3,999.24	3,999.24	3,999.24		3,999.24	
02 CD 10 01 17 00 07 5102 20 00 32	41,000.00	-41,000.00					
02 CD 10 01 17 00 07 5102 20 00 57		37,901.70	37,901.70	37,901.70		37,901.70	
02 CD 10 01 17 00 07 5102 20 51 28	2,622.00	12,459.25	15,081.25	15,081.25		15,081.25	
02 CD 10 01 17 00 07 5201 20 51 28	7,648.00	-1,694.00	5,954.00	5,954.00		5,954.00	
02 CD 10 01 17 00 07 5201 20 51 29		1,765.00	1,765.00	1,765.00		1,765.00	
02 CD 10 01 17 00 07 5201 20 51 57		4,526.98	4,526.98	4,526.98		4,526.98	
02 CD 10 01 17 00 07 5204 20 00 01	8,012,511.00	-8,012,511.00					
02 CD 10 01 17 00 07 5206 20 00 01	250,000.00		250,000.00	250,000.00		250,000.00	
02 CD 10 01 17 00 07 5301 20 15 24	40,880,000.00	-40,880,000.00					
02 CD 10 01 17 00 07 5401 20 00 07	29,982.00	-29,982.00					
02 CD 12 01 19 00 07 5101 20 00 02	40,000.00	-40,000.00					
02 CD 12 01 19 00 07 5101 20 00 17	250,000.00	-250,000.00					
02 CD 12 01 19 00 07 5101 20 00 33	43,500.00	-43,500.00					
02 CD 12 01 19 00 07 5101 20 00 57		22,664.89	22,664.89	22,664.89		22,664.89	
02 CD 12 01 19 00 07 5102 20 00 33	10,000.00	-10,000.00					
02 CD 12 01 19 00 07 5102 20 00 57		2,642.70	2,642.70	2,642.70		2,642.70	
02 CD 12 01 19 00 07 5206 20 00 02	146,800.00	-105,060.00	41,740.00	41,740.00		41,740.00	
02 CD 12 01 19 00 07 5206 20 00 17	250,000.00	-193,571.00	56,429.00	56,429.00		56,429.00	
02 CD 12 01 19 00 07 5206 20 00 33							
02 CD 12 01 19 00 07 5303 20 00 02	150,000.00	-150,000.00					
02 CD 12 01 19 00 07 5303 20 00 57		153,999.95	153,999.95	153,999.95		153,999.95	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 07 5303 20 16 18	897,600.00	-344,450.00	553,150.00	553,150.00		553,150.00	
02 CD 12 01 19 00 07 5702 20 00 18		11,253,487.50	11,253,487.50	11,253,487.50		11,253,487.50	
02 CD 13 01 22 00 07 5101 20 16 10	350,000.00	-171,198.00	178,802.00	178,802.00		178,802.00	
02 CD 13 01 22 00 07 5201 20 15 57		8,557.74	8,557.74	8,557.74		8,557.74	
02 CD 13 01 22 00 07 5201 20 16 10	1,000,000.00	-451,795.00	548,205.00	548,205.00		548,205.00	
02 CD 13 01 22 00 07 5202 20 00 57		36,353.80	36,353.80	36,353.80		36,353.80	
02 CD 13 01 22 00 07 5202 20 15 02	350,000.00	-350,000.00					
02 CD 13 01 22 00 07 5202 20 15 57		395,075.60	395,075.60	395,075.60		395,075.60	
02 CD 13 01 22 00 07 5203 20 15 09	2,348,720.00	-2,034,770.00	313,950.00	313,950.00		313,950.00	
02 CD 13 01 22 00 07 5203 20 16 12	240,000.00	-30,700.00	209,300.00	209,300.00		209,300.00	
02 CD 13 01 22 00 07 5205 20 00 09		275,540.00	275,540.00	275,540.00		275,540.00	
02 CD 13 01 22 00 07 5205 20 16 09	123,695.00	-123,695.00					
02 CD 13 01 22 00 07 5206 20 16 10	200,000.00	-97,107.40	102,892.60	102,892.60		102,892.60	
02 CD 13 01 22 00 07 5207 20 16 10	200,000.00	-200,000.00					
02 CD 13 01 22 00 07 5303 20 00 02		6,229,769.55	6,229,769.55	6,229,769.55		6,229,769.55	
02 CD 13 01 22 00 07 5303 20 00 10							
02 CD 13 01 22 00 07 5303 20 00 12	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 13 01 22 00 07 5303 20 13 02							
02 CD 13 01 22 00 07 5303 20 13 12		1,545,000.00	1,545,000.00	1,545,000.00		1,545,000.00	
02 CD 13 01 22 00 07 5303 20 15 09		1,771,550.00	1,771,550.00	1,771,550.00		1,771,550.00	
02 CD 13 01 22 00 07 5303 20 15 57		158,355.00	158,355.00	158,355.00		158,355.00	
02 CD 13 01 22 00 07 5303 20 16 02	2,740,000.00	-527,400.00	2,212,600.00	2,212,600.00		2,212,600.00	
02 CD 13 01 22 00 07 5303 20 16 05	300,000.00	-48,930.74	251,069.26	251,069.26		251,069.26	
02 CD 13 01 22 00 07 5303 20 16 10	6,400,000.00	-5,040,921.00	1,359,079.00	1,359,079.00		1,359,079.00	
02 CD 13 01 22 00 07 5303 20 16 12	5,995,000.00	-1,792,861.48	4,202,138.52	4,202,138.52		4,202,138.52	
02 CD 13 01 22 00 07 5501 20 16 06	300,000.00	-300,000.00					
02 CD 13 02 23 00 07 5101 20 15 12	200,000.00	-200,000.00					
02 CD 13 02 23 00 07 5102 20 15 12	300,000.00	-264,350.00	35,650.00	35,650.00		35,650.00	
02 CD 13 02 23 00 07 5303 20 00 02	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 13 02 23 00 07 5303 20 15 12	1,250,000.00	-1,250,000.00					
02 CD 13 03 24 00 07 5303 20 16 21							
02 CD 13 04 25 00 07 5303 20 00 13	1,000,000.00	-369,800.00	630,200.00	630,200.00		630,200.00	
02 CD 13 04 25 00 07 5303 20 16 15	123,311.00	-123,311.00					

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 07 5501 20 00 13							
02 CD 14 01 26 00 07 5101 20 15 57		604,210.00	604,210.00	604,210.00		604,210.00	
02 CD 14 01 26 00 07 5101 20 16 12	748,000.00	-281,560.00	466,440.00	466,440.00		466,440.00	
02 CD 14 01 26 00 07 5101 20 16 21	900,000.00	-900,000.00					
02 CD 14 01 26 00 07 5205 20 00 23	95,325.00	-95,325.00					
02 CD 14 01 26 00 07 5303 20 15 57		1,503,625.00	1,503,625.00	1,503,625.00		1,503,625.00	
02 CD 14 01 26 00 07 5303 20 16 12	11,456,000.00	-11,456,000.00					
02 CD 14 01 26 00 07 5303 20 16 21	19,650,000.00	-18,729,632.29	920,367.71	920,367.71		920,367.71	
TOTAL CAPÍTULO 5000	142,261,907.00	-52,352,549.50	89,909,357.50	89,909,357.50		89,909,357.50	
02 CD 06 01 13 00 07 6100 60 15 14	16,680,854.00	-10,574,659.10	6,106,194.90	6,106,194.90		6,106,194.90	
02 CD 06 01 13 00 07 6300 60 15 14	340,426.00		340,426.00	340,426.00		340,426.00	
02 CD 06 01 13 04 07 6100 60 15 05	10,718,474.00	-5,813,907.61	4,904,566.39	4,904,566.39		4,904,566.39	
02 CD 06 01 13 04 07 6100 60 15 57		3,943,576.84	3,943,576.84	3,943,576.84		3,943,576.84	
02 CD 06 01 13 04 07 6100 60 16 01	13,611,455.00	-3,217,998.90	10,393,456.10	10,393,456.10		10,393,456.10	
02 CD 06 01 13 04 07 6100 60 16 02	12,313,425.00	-883,727.58	11,429,697.42	11,429,697.42		11,429,697.42	
02 CD 06 01 13 04 07 6100 60 16 05	13,838,911.00	-2,908,826.87	10,930,084.13	10,930,084.13		10,930,084.13	
02 CD 06 01 13 04 07 6300 60 15 57		15,300.01	15,300.01	15,300.01		15,300.01	
02 CD 06 01 13 04 07 6300 60 16 01	340,426.00	-340,426.00					
02 CD 06 01 13 04 07 6300 60 16 02	988,501.00	-988,501.00					
02 CD 06 01 13 04 07 6300 60 16 05	450,000.00	-450,000.00					
02 CD 07 01 14 00 07 6100 60 15 01	32,750,000.00	-8,332,229.97	24,417,770.03	24,417,770.03		24,417,770.03	
02 CD 07 01 14 00 07 6100 60 15 02	2,470,000.00	-2,224,750.00	245,250.00	245,250.00		245,250.00	
02 CD 07 01 14 00 07 6100 60 15 57		815,001.67	815,001.67	815,001.67		815,001.67	
02 CD 07 01 14 00 07 6300 60 15 57							
02 CD 08 01 15 00 07 6100 60 15 16	4,090,000.00	-4,090,000.00					
02 CD 08 01 15 00 07 6100 60 15 57		228,485.49	228,485.49	228,485.49		228,485.49	
02 CD 10 01 17 00 07 6100 60 15 28	7,815,500.00	-7,815,500.00					
02 CD 10 01 17 00 07 6100 60 15 29	9,160,500.00	-5,258,902.34	3,901,597.66	3,901,597.66		3,901,597.66	
02 CD 10 01 17 00 07 6100 60 15 30	8,507,250.00	-3,284,209.42	5,223,040.58	5,223,040.58		5,223,040.58	
02 CD 10 01 17 00 07 6100 60 15 57		505,586.84	505,586.84	505,586.84		505,586.84	
02 CD 10 01 17 00 07 6300 60 15 28							
02 CD 10 01 17 00 07 6300 60 15 29	458,025.00	-300,528.07	157,496.93	157,496.93		157,496.93	
02 CD 10 01 17 00 07 6300 60 15 30	447,750.00	-64,626.35	383,123.65	383,123.65		383,123.65	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 6300 60 15 57		37,490.98	37,490.98	37,490.98		37,490.98	
02 CD 12 01 19 00 07 6100 60 00 18		364,999.99	364,999.99	364,999.99		364,999.99	
02 CD 12 01 19 00 07 6100 60 00 57		535,651.12	535,651.12	535,651.12		535,651.12	
02 CD 12 01 19 00 07 6100 60 15 18	4,199,200.00	2,189,426.06	6,388,626.06	6,388,626.06		6,388,626.06	
02 CD 12 01 19 00 07 6100 60 15 57		4,745,611.00	4,745,611.00	4,745,611.00		4,745,611.00	
02 CD 12 01 19 00 07 6300 60 00 57		11,937.44	11,937.44	11,937.44		11,937.44	
02 CD 12 01 19 00 07 6300 60 15 18	260,000.00	-166.04	259,833.96	259,833.96		259,833.96	
02 CD 13 01 22 00 07 6100 60 00 02	135,624.00	-57,817.49	77,806.51	77,806.51		77,806.51	
02 CD 13 01 22 00 07 6100 60 00 12	21,010,500.00	-12,155,966.74	8,854,533.26	8,854,533.26		8,854,533.26	
02 CD 13 01 22 00 07 6100 60 00 57		2,432,714.94	2,432,714.94	2,432,714.94		2,432,714.94	
02 CD 13 01 22 00 07 6100 60 04 02	29,768,314.00	-710,000.00	29,058,314.00	26,323,917.82		26,323,917.82	2,734,396.18
02 CD 13 01 22 00 07 6100 60 04 03	8,352,954.00	-1,570,000.00	6,782,954.00	5,808,466.11		5,808,466.11	974,487.89
02 CD 13 01 22 00 07 6100 60 04 12	41,940,386.00	-16,195,418.89	25,744,967.11	11,843,456.98		11,843,456.98	13,901,510.13
02 CD 13 01 22 00 07 6100 60 13 12		965,847.74	965,847.74	965,847.74		965,847.74	
02 CD 13 01 22 00 07 6100 60 14 12		35,411,020.39	35,411,020.39	35,411,020.39		35,411,020.39	
02 CD 13 01 22 00 07 6100 60 15 09	4,000,000.00	-4,000,000.00					
02 CD 13 01 22 00 07 6100 60 15 57		8,689,454.83	8,689,454.83	8,689,454.83		8,689,454.83	
02 CD 13 01 22 00 07 6100 60 16 10	5,000,000.00	-1,621,530.85	3,378,469.15	3,378,469.15		3,378,469.15	
02 CD 13 01 22 00 07 6300 60 00 12	650,000.00	-500,659.44	149,340.56	149,340.56		149,340.56	
02 CD 13 01 22 00 07 6300 60 00 57		85,577.86	85,577.86	85,577.86		85,577.86	
02 CD 13 01 22 00 07 6300 60 04 12							
02 CD 13 01 22 00 07 6300 60 15 12	6,800,001.00	-1,155,001.00	5,645,000.00	5,645,000.00		5,645,000.00	
02 CD 13 01 22 00 07 6300 60 15 57		222,335.90	222,335.90	222,335.90		222,335.90	
02 CD 13 01 22 00 07 6300 60 16 12	246,300.00	-48,800.36	197,499.64	197,499.64		197,499.64	
02 CD 13 01 22 11 07 6100 60 00 12		3,597,200.32	3,597,200.32	3,597,200.32		3,597,200.32	
02 CD 13 01 22 11 07 6100 60 44 12		3,519,610.06	3,519,610.06	3,519,610.06		3,519,610.06	
02 CD 13 02 23 00 07 6100 60 04 12	3,500,000.00	-3,500,000.00					
02 CD 13 02 23 00 07 6100 60 15 12	10,986,717.00	-10,986,717.00					
02 CD 13 02 23 00 07 6100 60 15 57		459,905.05	459,905.05	459,905.05		459,905.05	
02 CD 13 03 24 00 07 6100 60 00 57		1,346,817.74	1,346,817.74	1,346,817.74		1,346,817.74	
02 CD 13 03 24 00 07 6100 60 04 21	5,871,118.00		5,871,118.00	3,001,939.18		3,001,939.18	2,869,178.82
02 CD 13 03 24 00 07 6100 60 16 21	5,725,968.00	-4,271,035.91	1,454,932.09	1,454,932.09		1,454,932.09	
02 CD 13 03 24 00 07 6300 60 00 57		17,240.18	17,240.18	17,240.18		17,240.18	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 Delegación Gustavo A. Madero

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 07 6300 60 15 21	115,000.00	-281.12	114,718.88	114,718.88		114,718.88	
02 CD 13 03 24 00 07 6300 60 15 24	20,000.00	-20,000.00					
02 CD 13 04 25 00 07 6100 60 00 57		90,323.65	90,323.65	90,323.65		90,323.65	
02 CD 13 04 25 00 07 6100 60 04 15	9,978,228.00		9,978,228.00	8,502,585.98		8,502,585.98	1,475,642.02
02 CD 13 04 25 00 07 6100 60 16 15	260,000.00	-260,000.00					
02 CD 13 04 25 00 07 6300 60 00 15	200,000.00	-1,027.47	198,972.53	198,972.53		198,972.53	
02 CD 13 04 25 00 07 6300 60 00 57		29,997.95	29,997.95	29,997.95		29,997.95	
02 CD 13 04 25 00 07 6300 60 16 15		71,163.01	71,163.01	71,163.01		71,163.01	
TOTAL CAPÍTULO 6000	294,001,807.00	-43,270,938.46	250,730,868.54	228,775,653.50		228,775,653.50	21,955,215.04
TOTAL UNIDAD 02 CD 07	2,140,270,548.00	-174,818,682.11	1,965,451,865.89	1,943,496,650.85		1,943,496,650.85	21,955,215.04

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 08 1103 11 00 01	707,331.00	-219,909.80	487,421.20	487,421.20		487,421.20	
02 CD 04 01 08 00 08 1103 11 00 02	613,158.00	-190,633.29	422,524.71	422,524.71		422,524.71	
02 CD 04 01 08 00 08 1104 11 00 01	407,426.00		407,426.00	407,426.00		407,426.00	
02 CD 04 01 08 00 08 1104 11 00 02	662,068.00	-78,783.14	583,284.86	583,284.86		583,284.86	
02 CD 04 01 08 00 08 1301 11 00 01	19,219.00	-3,709.50	15,509.50	15,509.50		15,509.50	
02 CD 04 01 08 00 08 1301 11 00 02	23,063.00	-5,983.00	17,080.00	17,080.00		17,080.00	
02 CD 04 01 08 00 08 1305 11 00 01	30,474.00	-16,136.17	14,337.83	14,337.83		14,337.83	
02 CD 04 01 08 00 08 1305 11 00 02	34,742.00	-20,845.00	13,897.00	13,897.00		13,897.00	
02 CD 04 01 08 00 08 1306 11 00 01	122,174.00	39,838.67	162,012.67	162,012.67		162,012.67	
02 CD 04 01 08 00 08 1306 11 00 02	139,398.00	71,448.00	210,846.00	210,846.00		210,846.00	
02 CD 04 01 08 00 08 1308 11 00 01	4,403.00		4,403.00	4,403.00		4,403.00	
02 CD 04 01 08 00 08 1308 11 00 02	4,780.00		4,780.00	4,780.00		4,780.00	
02 CD 04 01 08 00 08 1319 11 00 01	98,108.00		98,108.00	98,108.00		98,108.00	
02 CD 04 01 08 00 08 1319 11 00 02	150,433.00		150,433.00	150,433.00		150,433.00	
02 CD 04 01 08 00 08 1322 11 00 01	56,254.00		56,254.00	56,254.00		56,254.00	
02 CD 04 01 08 00 08 1322 11 00 02	86,256.00		86,256.00	86,256.00		86,256.00	
02 CD 04 01 08 00 08 1325 11 00 01	1,622.00	-372.00	1,250.00	1,250.00		1,250.00	
02 CD 04 01 08 00 08 1325 11 00 02	2,488.00	-578.00	1,910.00	1,910.00		1,910.00	
02 CD 04 01 08 00 08 1326 11 00 01	53,960.00	-14,393.00	39,567.00	39,567.00		39,567.00	
02 CD 04 01 08 00 08 1326 11 00 02	82,739.00		82,739.00	82,739.00		82,739.00	
02 CD 04 01 08 00 08 1401 11 01 01	110,647.00	-712.27	109,934.73	109,934.73		109,934.73	
02 CD 04 01 08 00 08 1401 11 01 02	116,770.00	-751.70	116,018.30	116,018.30		116,018.30	
02 CD 04 01 08 00 08 1401 11 03 01	26,544.00	-550.40	25,993.60	25,993.60		25,993.60	
02 CD 04 01 08 00 08 1401 11 03 02	43,134.00	-891.49	42,242.51	42,242.51		42,242.51	
02 CD 04 01 08 00 08 1403 11 01 01	38,667.00	-6,634.36	32,032.64	32,032.64		32,032.64	
02 CD 04 01 08 00 08 1403 11 01 02	36,137.00	-6,198.46	29,938.54	29,938.54		29,938.54	
02 CD 04 01 08 00 08 1403 11 03 01	19,672.00	-379.99	19,292.01	19,292.01		19,292.01	
02 CD 04 01 08 00 08 1403 11 03 02	31,967.00	-619.64	31,347.36	31,347.36		31,347.36	
02 CD 04 01 08 00 08 1404 11 00 01	18,825.00	-11,725.77	7,099.23	7,099.23		7,099.23	
02 CD 04 01 08 00 08 1404 11 00 02	28,865.00	-17,979.61	10,885.39	10,885.39		10,885.39	
02 CD 04 01 08 00 08 1407 11 00 01	3,269.00	-395.72	2,873.28	2,873.28		2,873.28	
02 CD 04 01 08 00 08 1407 11 00 02	3,934.00	-518.30	3,415.70	3,415.70		3,415.70	
02 CD 04 01 08 00 08 1501 11 00 01	50,220.00	-4,280.71	45,939.29	45,939.29		45,939.29	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 08 1501 11 00 02	77,004.00	-6,564.51	70,439.49	70,439.49		70,439.49	
02 CD 04 01 08 00 08 1506 11 00 01	39,203.00	-13,063.00	26,140.00	26,140.00		26,140.00	
02 CD 04 01 08 00 08 1506 11 00 02	60,111.00	-20,041.00	40,070.00	40,070.00		40,070.00	
02 CD 04 01 08 00 08 1507 11 00 01	224,223.00	-10,736.54	213,486.46	213,486.46		213,486.46	
02 CD 04 01 08 00 08 1507 11 00 02	329,424.00	-73,668.89	255,755.11	255,755.11		255,755.11	
02 CD 04 01 08 00 08 1508 11 00 01	22,383.00	-3,665.24	18,717.76	18,717.76		18,717.76	
02 CD 04 01 08 00 08 1508 11 00 02	26,024.00	-4,263.41	21,760.59	21,760.59		21,760.59	
02 CD 04 01 08 00 08 1509 11 00 01	864,283.00	-87,409.95	776,873.05	776,873.05		776,873.05	
02 CD 04 01 08 00 08 1509 11 00 02	195,215.00	-36,028.00	159,187.00	159,187.00		159,187.00	
02 CD 04 01 08 00 08 1510 11 00 01	1,635.00	-306.43	1,328.57	1,328.57		1,328.57	
02 CD 04 01 08 00 08 1510 11 00 02	2,507.00	-470.77	2,036.23	2,036.23		2,036.23	
02 CD 04 01 08 00 08 1601 11 00 01	47,327.00	-4,458.00	42,869.00	42,869.00		42,869.00	
02 CD 04 01 08 00 08 1601 11 00 02	41,389.00	-3,898.00	37,491.00	37,491.00		37,491.00	
02 CD 04 01 08 10 08 1404 11 00 01		10,084.36	10,084.36	10,084.36		10,084.36	
02 CD 04 01 08 10 08 1404 11 00 02		15,462.43	15,462.43	15,462.43		15,462.43	
02 CD 05 02 11 00 08 1103 11 00 01	27,199,466.00	-2,825,079.66	24,374,386.34	24,374,386.34		24,374,386.34	
02 CD 05 02 11 00 08 1103 11 00 44	370,270.00	-82,221.16	288,048.84	288,048.84		288,048.84	
02 CD 05 02 11 00 08 1103 11 00 45	385,408.00	-71,369.00	314,039.00	314,039.00		314,039.00	
02 CD 05 02 11 00 08 1104 11 00 01	33,910,949.00	2,576,342.76	36,487,291.76	36,487,291.76		36,487,291.76	
02 CD 05 02 11 00 08 1104 11 00 44	662,068.00	-75,985.48	586,082.52	586,082.52		586,082.52	
02 CD 05 02 11 00 08 1104 11 00 45	152,785.00		152,785.00	152,785.00		152,785.00	
02 CD 05 02 11 00 08 1202 11 05 01	6,842,895.00	-1,527,558.06	5,315,336.94	5,315,336.94		5,315,336.94	
02 CD 05 02 11 00 08 1301 11 00 01	1,003,100.00	-860.00	1,002,240.00	1,002,240.00		1,002,240.00	
02 CD 05 02 11 00 08 1301 11 00 44	18,258.00	-4,802.00	13,456.00	13,456.00		13,456.00	
02 CD 05 02 11 00 08 1301 11 00 45	8,649.00	-2,239.00	6,410.00	6,410.00		6,410.00	
02 CD 05 02 11 00 08 1305 11 00 01	1,576,083.00	992,333.69	2,568,416.69	2,568,416.69		2,568,416.69	
02 CD 05 02 11 00 08 1305 11 00 44	28,516.00	-17,110.00	11,406.00	11,406.00		11,406.00	
02 CD 05 02 11 00 08 1305 11 00 45	14,820.00	-8,892.00	5,928.00	5,928.00		5,928.00	
02 CD 05 02 11 00 08 1306 11 00 01	6,326,300.00	1,908,641.62	8,234,941.62	8,234,941.62		8,234,941.62	
02 CD 05 02 11 00 08 1306 11 00 44	114,379.00	93,946.50	208,325.50	208,325.50		208,325.50	
02 CD 05 02 11 00 08 1306 11 00 45	59,372.00	95,163.00	154,535.00	154,535.00		154,535.00	
02 CD 05 02 11 00 08 1306 11 05 01	729,058.00	-167,102.88	561,955.12	561,955.12		561,955.12	
02 CD 05 02 11 00 08 1308 11 00 01	271,286.00	-27,410.45	243,875.55	243,875.55		243,875.55	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 08 1308 11 00 44	3,208.00		3,208.00	3,208.00		3,208.00	
02 CD 05 02 11 00 08 1308 11 00 45	1,609.00		1,609.00	1,609.00		1,609.00	
02 CD 05 02 11 00 08 1316 11 00 01	1,500,000.00	316,450.35	1,816,450.35	1,816,450.35		1,816,450.35	
02 CD 05 02 11 00 08 1319 11 00 01	6,042,879.00	396,552.50	6,439,431.50	6,439,431.50		6,439,431.50	
02 CD 05 02 11 00 08 1319 11 00 44	111,190.00	-977.48	110,212.52	110,212.52		110,212.52	
02 CD 05 02 11 00 08 1319 11 00 45	26,162.00	-6,978.00	19,184.00	19,184.00		19,184.00	
02 CD 05 02 11 00 08 1322 11 00 01	3,520,374.00	418,346.02	3,938,720.02	3,938,720.02		3,938,720.02	
02 CD 05 02 11 00 08 1322 11 00 44	63,754.00		63,754.00	63,754.00		63,754.00	
02 CD 05 02 11 00 08 1322 11 00 45	15,001.00		15,001.00	15,001.00		15,001.00	
02 CD 05 02 11 00 08 1325 11 00 01	122,679.00	-4,846.32	117,832.68	117,832.68		117,832.68	
02 CD 05 02 11 00 08 1325 11 00 44	1,839.00	-429.00	1,410.00	1,410.00		1,410.00	
02 CD 05 02 11 00 08 1325 11 00 45	433.00	-103.00	330.00	330.00		330.00	
02 CD 05 02 11 00 08 1326 11 00 01	3,700,428.00	227,214.50	3,927,642.50	3,927,642.50		3,927,642.50	
02 CD 05 02 11 00 08 1326 11 00 44	61,155.00	-642.80	60,512.20	60,512.20		60,512.20	
02 CD 05 02 11 00 08 1326 11 00 45	14,389.00	-3,840.00	10,549.00	10,549.00		10,549.00	
02 CD 05 02 11 00 08 1401 11 01 01	5,466,467.00	1,606,975.40	7,073,442.40	7,073,442.40		7,073,442.40	
02 CD 05 02 11 00 08 1401 11 01 44	98,826.00	-636.80	98,189.20	98,189.20		98,189.20	
02 CD 05 02 11 00 08 1401 11 01 45	57,457.00	-370.36	57,086.64	57,086.64		57,086.64	
02 CD 05 02 11 00 08 1401 11 03 01	2,043,094.00	509,890.71	2,552,984.71	2,552,984.71		2,552,984.71	
02 CD 05 02 11 00 08 1401 11 03 44	43,134.00	-891.49	42,242.51	42,242.51		42,242.51	
02 CD 05 02 11 00 08 1401 11 03 45	9,954.00	-205.55	9,748.45	9,748.45		9,748.45	
02 CD 05 02 11 00 08 1401 11 05 01	838,913.00	-709,223.20	129,689.80	129,689.80		129,689.80	
02 CD 05 02 11 00 08 1403 11 01 01	1,471,105.00	-167,251.87	1,303,853.13	1,303,853.13		1,303,853.13	
02 CD 05 02 11 00 08 1403 11 01 44	20,465.00	-2,786.04	17,678.96	17,678.96		17,678.96	
02 CD 05 02 11 00 08 1403 11 01 45	16,572.00	-2,256.34	14,315.66	14,315.66		14,315.66	
02 CD 05 02 11 00 08 1403 11 03 01	1,511,691.00	378,817.99	1,890,508.99	1,890,508.99		1,890,508.99	
02 CD 05 02 11 00 08 1403 11 03 44	31,967.00	-619.64	31,347.36	31,347.36		31,347.36	
02 CD 05 02 11 00 08 1403 11 03 45	7,377.00	-144.34	7,232.66	7,232.66		7,232.66	
02 CD 05 02 11 00 08 1403 11 05 01	328,985.00	-328,985.00					
02 CD 05 02 11 00 08 1404 11 00 01	1,177,135.00	-292,525.13	884,609.87	884,609.87		884,609.87	
02 CD 05 02 11 00 08 1404 11 00 44	21,335.00	-13,289.24	8,045.76	8,045.76		8,045.76	
02 CD 05 02 11 00 08 1404 11 00 45	6,275.00	-3,908.48	2,366.52	2,366.52		2,366.52	
02 CD 05 02 11 00 08 1407 11 00 01	170,597.00	27,376.25	197,973.25	197,973.25		197,973.25	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 08 1407 11 00 44	2,784.00	-367.20	2,416.80	2,416.80		2,416.80	
02 CD 05 02 11 00 08 1407 11 00 45	1,468.00	-202.00	1,266.00	1,266.00		1,266.00	
02 CD 05 02 11 00 08 1501 11 00 01	3,140,231.00	420,252.60	3,560,483.60	3,560,483.60		3,560,483.60	
02 CD 05 02 11 00 08 1501 11 00 44	56,916.00	-4,851.65	52,064.35	52,064.35		52,064.35	
02 CD 05 02 11 00 08 1501 11 00 45	16,740.00	-1,425.95	15,314.05	15,314.05		15,314.05	
02 CD 05 02 11 00 08 1505 11 12 01		206,517.16	206,517.16	206,517.16		206,517.16	
02 CD 05 02 11 00 08 1506 11 00 01	2,451,599.00	638,789.00	3,090,388.00	3,090,388.00		3,090,388.00	
02 CD 05 02 11 00 08 1506 11 00 44	44,430.00	-14,810.00	29,620.00	29,620.00		29,620.00	
02 CD 05 02 11 00 08 1506 11 00 45	13,068.00	-4,358.00	8,710.00	8,710.00		8,710.00	
02 CD 05 02 11 00 08 1507 11 00 01	12,078,456.00	4,350,700.96	16,429,156.96	16,429,156.96		16,429,156.96	
02 CD 05 02 11 00 08 1507 11 00 44	246,542.00	539,412.53	785,954.53	785,954.53		785,954.53	
02 CD 05 02 11 00 08 1507 11 00 45	80,792.00	-8,865.70	71,926.30	71,926.30		71,926.30	
02 CD 05 02 11 00 08 1507 11 00 49	1,468,200.00	-734,100.00	734,100.00	734,100.00		734,100.00	
02 CD 05 02 11 00 08 1507 11 05 01		12,173.05	12,173.05	12,173.05		12,173.05	
02 CD 05 02 11 00 08 1507 11 12 01		37,570.50	37,570.50	37,570.50		37,570.50	
02 CD 05 02 11 00 08 1507 11 69 01	257,615.00	-257,615.00					
02 CD 05 02 11 00 08 1508 11 00 01	1,171,877.00	234,090.82	1,405,967.82	1,405,967.82		1,405,967.82	
02 CD 05 02 11 00 08 1508 11 00 44	21,198.00	-3,472.21	17,725.79	17,725.79		17,725.79	
02 CD 05 02 11 00 08 1508 11 00 45	10,687.00	-1,750.87	8,936.13	8,936.13		8,936.13	
02 CD 05 02 11 00 08 1508 11 05 01	131,594.00	-131,594.00					
02 CD 05 02 11 00 08 1509 11 00 01	29,688,017.00	-3,415,046.11	26,272,970.89	26,272,970.89		26,272,970.89	
02 CD 05 02 11 00 08 1509 11 00 44	512,304.00	-59,389.91	452,914.09	452,914.09		452,914.09	
02 CD 05 02 11 00 08 1509 11 00 45	772,012.00	-108,771.51	663,240.49	663,240.49		663,240.49	
02 CD 05 02 11 00 08 1510 11 00 01	101,887.00	5,992.57	107,879.57	107,879.57		107,879.57	
02 CD 05 02 11 00 08 1510 11 00 44	1,853.00	-348.64	1,504.36	1,504.36		1,504.36	
02 CD 05 02 11 00 08 1510 11 00 45	545.00	-102.15	442.85	442.85		442.85	
02 CD 05 02 11 00 08 1601 11 00 01	2,230,920.00	594,301.00	2,825,221.00	2,825,221.00		2,825,221.00	
02 CD 05 02 11 00 08 1601 11 00 44	39,905.00	-3,759.00	36,146.00	36,146.00		36,146.00	
02 CD 05 02 11 00 08 1601 11 00 45	28,757.00	-2,708.00	26,049.00	26,049.00		26,049.00	
02 CD 05 02 11 00 08 1601 11 05 01	145,614.00	24,954.00	170,568.00	170,568.00		170,568.00	
02 CD 05 02 11 10 08 1404 11 00 01		693,218.71	693,218.71	693,218.71		693,218.71	
02 CD 05 02 11 10 08 1404 11 00 44		11,428.88	11,428.88	11,428.88		11,428.88	
02 CD 05 02 11 10 08 1404 11 00 45		3,361.76	3,361.76	3,361.76		3,361.76	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 08 1507 11 64 01	4,469,098.00	-4,123.00	4,464,975.00	4,464,975.00		4,464,975.00	
02 CD 05 02 11 10 08 1511 11 00 01		3,777,625.00	3,777,625.00	3,777,625.00		3,777,625.00	
02 CD 05 02 11 10 08 1511 11 05 01	2,494,800.00		2,494,800.00	2,494,800.00		2,494,800.00	
02 CD 05 02 11 10 08 1511 11 65 01	22,252,114.00	10,660,578.80	32,912,692.80	32,912,692.80		32,912,692.80	
02 CD 06 01 13 00 08 1103 61 00 09	9,206,723.00	-18,860.87	9,187,862.13	9,187,862.13		9,187,862.13	
02 CD 06 01 13 00 08 1104 61 00 09	1,425,993.00	30,792.14	1,456,785.14	1,456,785.14		1,456,785.14	
02 CD 06 01 13 00 08 1301 61 00 09	186,426.00	-374.00	186,052.00	186,052.00		186,052.00	
02 CD 06 01 13 00 08 1305 61 00 09	281,886.00	-169,132.00	112,754.00	112,754.00		112,754.00	
02 CD 06 01 13 00 08 1306 61 00 09	1,131,060.00	233,596.54	1,364,656.54	1,364,656.54		1,364,656.54	
02 CD 06 01 13 00 08 1308 61 00 09	10,736.00		10,736.00	10,736.00		10,736.00	
02 CD 06 01 13 00 08 1319 61 00 09	1,229,625.00		1,229,625.00	1,229,625.00		1,229,625.00	
02 CD 06 01 13 00 08 1322 61 00 09	705,045.00		705,045.00	705,045.00		705,045.00	
02 CD 06 01 13 00 08 1325 61 00 09	20,226.00	-4,666.00	15,560.00	15,560.00		15,560.00	
02 CD 06 01 13 00 08 1326 61 00 09	674,120.00		674,120.00	674,120.00		674,120.00	
02 CD 06 01 13 00 08 1401 61 01 09	945,233.00	-6,085.35	939,147.65	939,147.65		939,147.65	
02 CD 06 01 13 00 08 1401 61 03 09	92,904.00	-1,921.29	90,982.71	90,982.71		90,982.71	
02 CD 06 01 13 00 08 1403 61 01 09	549,157.00	-74,770.13	474,386.87	474,386.87		474,386.87	
02 CD 06 01 13 00 08 1403 61 03 09	68,852.00	-1,334.18	67,517.82	67,517.82		67,517.82	
02 CD 06 01 13 00 08 1404 61 00 09	235,940.00	-146,962.75	88,977.25	88,977.25		88,977.25	
02 CD 06 01 13 00 08 1407 61 00 09	31,803.00	-4,233.42	27,569.58	27,569.58		27,569.58	
02 CD 06 01 13 00 08 1501 61 00 09	629,424.00	-53,649.38	575,774.62	575,774.62		575,774.62	
02 CD 06 01 13 00 08 1506 61 00 09	491,342.00	48,880.70	540,222.70	540,222.70		540,222.70	
02 CD 06 01 13 00 08 1507 61 00 09	2,690,921.00		2,690,921.00	2,690,921.00		2,690,921.00	
02 CD 06 01 13 00 08 1508 61 00 09	211,267.00	-34,605.63	176,661.37	176,661.37		176,661.37	
02 CD 06 01 13 00 08 1509 61 00 09	1,751,666.00	-50,000.00	1,701,666.00	1,701,666.00		1,701,666.00	
02 CD 06 01 13 00 08 1510 61 00 09	20,492.00	-3,846.03	16,645.97	16,645.97		16,645.97	
02 CD 06 01 13 00 08 1601 61 00 09	339,661.00	-31,983.00	307,678.00	307,678.00		307,678.00	
02 CD 06 01 13 04 08 1103 61 00 05	667,721.00	838,163.45	1,505,884.45	1,505,884.45		1,505,884.45	
02 CD 06 01 13 04 08 1104 61 00 05	2,138,990.00		2,138,990.00	2,138,990.00		2,138,990.00	
02 CD 06 01 13 04 08 1301 61 00 05	51,892.00	-13,031.50	38,860.50	38,860.50		38,860.50	
02 CD 06 01 13 04 08 1305 61 00 05	77,611.00	-46,567.00	31,044.00	31,044.00		31,044.00	
02 CD 06 01 13 04 08 1306 61 00 05	311,435.00	105,397.93	416,832.93	416,832.93		416,832.93	
02 CD 06 01 13 04 08 1308 61 00 05	4,799.00		4,799.00	4,799.00		4,799.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 08 1319 61 00 05	346,650.00	10,621.06	357,271.06	357,271.06		357,271.06	
02 CD 06 01 13 04 08 1322 61 00 05	198,763.00		198,763.00	198,763.00		198,763.00	
02 CD 06 01 13 04 08 1325 61 00 05	5,732.00	-1,216.13	4,515.87	4,515.87		4,515.87	
02 CD 06 01 13 04 08 1326 61 00 05	190,660.00	2,678.39	193,338.39	193,338.39		193,338.39	
02 CD 06 01 13 04 08 1401 61 01 05	258,280.00	-1,662.60	256,617.40	256,617.40		256,617.40	
02 CD 06 01 13 04 08 1401 61 03 05	139,356.00	-2,881.03	136,474.97	136,474.97		136,474.97	
02 CD 06 01 13 04 08 1403 61 01 05	39,426.00	-5,368.00	34,058.00	34,058.00		34,058.00	
02 CD 06 01 13 04 08 1403 61 03 05	103,278.00	-2,001.26	101,276.74	101,276.74		101,276.74	
02 CD 06 01 13 04 08 1404 61 00 05	66,515.00	-41,430.80	25,084.20	25,084.20		25,084.20	
02 CD 06 01 13 04 08 1407 61 00 05	8,854.00	-1,177.67	7,676.33	7,676.33		7,676.33	
02 CD 06 01 13 04 08 1501 61 00 05	177,444.00	-15,123.04	162,320.96	162,320.96		162,320.96	
02 CD 06 01 13 04 08 1506 61 00 05	138,517.00	-32,605.94	105,911.06	105,911.06		105,911.06	
02 CD 06 01 13 04 08 1507 61 00 05	758,050.00	10,550.69	768,600.69	768,600.69		768,600.69	
02 CD 06 01 13 04 08 1508 61 00 05	58,274.00	-9,545.92	48,728.08	48,728.08		48,728.08	
02 CD 06 01 13 04 08 1509 61 00 05	195,215.00	68,157.83	263,372.83	263,372.83		263,372.83	
02 CD 06 01 13 04 08 1510 61 00 05	5,777.00	-1,083.63	4,693.37	4,693.37		4,693.37	
02 CD 06 01 13 04 08 1601 61 00 05	88,549.00	-8,338.00	80,211.00	80,211.00		80,211.00	
02 CD 06 01 13 10 08 1404 61 00 05		35,632.06	35,632.06	35,632.06		35,632.06	
02 CD 06 01 13 10 08 1404 61 00 09		126,391.27	126,391.27	126,391.27		126,391.27	
02 CD 07 01 14 00 08 1103 11 00 01	941,133.00	-8,375.00	932,758.00	932,758.00		932,758.00	
02 CD 07 01 14 00 08 1103 11 00 04	285,781.00		285,781.00	285,781.00		285,781.00	
02 CD 07 01 14 00 08 1104 11 00 01	1,680,635.00		1,680,635.00	1,680,635.00		1,680,635.00	
02 CD 07 01 14 00 08 1104 11 00 04	509,283.00		509,283.00	509,283.00		509,283.00	
02 CD 07 01 14 00 08 1301 11 00 01	47,087.00	-12,207.00	34,880.00	34,880.00		34,880.00	
02 CD 07 01 14 00 08 1301 11 00 04	14,414.00	-3,734.00	10,680.00	10,680.00		10,680.00	
02 CD 07 01 14 00 08 1305 11 00 01	72,259.00	-43,355.00	28,904.00	28,904.00		28,904.00	
02 CD 07 01 14 00 08 1305 11 00 04	21,882.00	-13,129.00	8,753.00	8,753.00		8,753.00	
02 CD 07 01 14 00 08 1306 11 00 01	289,876.00	97,371.00	387,247.00	387,247.00		387,247.00	
02 CD 07 01 14 00 08 1306 11 00 04	87,787.00	35,520.00	123,307.00	123,307.00		123,307.00	
02 CD 07 01 14 00 08 1308 11 00 01	5,598.00		5,598.00	5,598.00		5,598.00	
02 CD 07 01 14 00 08 1308 11 00 04	3,604.00		3,604.00	3,604.00		3,604.00	
02 CD 07 01 14 00 08 1319 11 00 01	294,325.00		294,325.00	294,325.00		294,325.00	
02 CD 07 01 14 00 08 1319 11 00 04	91,568.00		91,568.00	91,568.00		91,568.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 08 1322 11 00 01	168,761.00		168,761.00	168,761.00		168,761.00	
02 CD 07 01 14 00 08 1322 11 00 04	52,503.00		52,503.00	52,503.00		52,503.00	
02 CD 07 01 14 00 08 1325 11 00 01	4,867.00	-1,127.00	3,740.00	3,740.00		3,740.00	
02 CD 07 01 14 00 08 1325 11 00 04	1,514.00	-354.00	1,160.00	1,160.00		1,160.00	
02 CD 07 01 14 00 08 1326 11 00 01	161,881.00		161,881.00	161,881.00		161,881.00	
02 CD 07 01 14 00 08 1326 11 00 04	50,363.00	-13,425.00	36,938.00	36,938.00		36,938.00	
02 CD 07 01 14 00 08 1401 11 01 01	247,375.00	-1,591.98	245,783.02	245,783.02		245,783.02	
02 CD 07 01 14 00 08 1401 11 01 04	74,317.00	-478.17	73,838.83	73,838.83		73,838.83	
02 CD 07 01 14 00 08 1401 11 03 01	109,494.00	-2,263.50	107,230.50	107,230.50		107,230.50	
02 CD 07 01 14 00 08 1401 11 03 04	33,180.00	-685.95	32,494.05	32,494.05		32,494.05	
02 CD 07 01 14 00 08 1403 11 01 01	53,237.00	-7,248.07	45,988.93	45,988.93		45,988.93	
02 CD 07 01 14 00 08 1403 11 01 04	16,403.00	-2,232.98	14,170.02	14,170.02		14,170.02	
02 CD 07 01 14 00 08 1403 11 03 01	81,147.00	-1,571.83	79,575.17	79,575.17		79,575.17	
02 CD 07 01 14 00 08 1403 11 03 04	24,590.00	-280.20	24,309.80	24,309.80		24,309.80	
02 CD 07 01 14 00 08 1404 11 00 01	56,475.00	-35,177.32	21,297.68	21,297.68		21,297.68	
02 CD 07 01 14 00 08 1404 11 00 04	17,570.00	-10,943.88	6,626.12	6,626.12		6,626.12	
02 CD 07 01 14 00 08 1407 11 00 01	8,028.00	-1,069.19	6,958.81	6,958.81		6,958.81	
02 CD 07 01 14 00 08 1407 11 00 04	2,458.00	-329.99	2,128.01	2,128.01		2,128.01	
02 CD 07 01 14 00 08 1501 11 00 01	150,660.00	-12,842.12	137,817.88	137,817.88		137,817.88	
02 CD 07 01 14 00 08 1501 11 00 04	46,872.00	-3,993.79	42,878.21	42,878.21		42,878.21	
02 CD 07 01 14 00 08 1506 11 00 01	117,608.00	-39,198.00	78,410.00	78,410.00		78,410.00	
02 CD 07 01 14 00 08 1506 11 00 04	36,589.00	-12,199.00	24,390.00	24,390.00		24,390.00	
02 CD 07 01 14 00 08 1507 11 00 01	648,215.00	-13.24	648,201.76	648,201.76		648,201.76	
02 CD 07 01 14 00 08 1507 11 00 04	200,836.00		200,836.00	200,836.00		200,836.00	
02 CD 07 01 14 00 08 1508 11 00 01	53,882.00	-8,826.52	45,055.48	45,055.48		45,055.48	
02 CD 07 01 14 00 08 1508 11 00 04	16,349.00	-2,677.59	13,671.41	13,671.41		13,671.41	
02 CD 07 01 14 00 08 1509 11 00 01	914,326.00	-25,000.00	889,326.00	889,326.00		889,326.00	
02 CD 07 01 14 00 08 1509 11 00 04	195,215.00		195,215.00	195,215.00		195,215.00	
02 CD 07 01 14 00 08 1510 11 00 01	4,905.00	-921.55	3,983.45	3,983.45		3,983.45	
02 CD 07 01 14 00 08 1510 11 00 04	1,526.00	-286.45	1,239.55	1,239.55		1,239.55	
02 CD 07 01 14 00 08 1601 11 00 01	94,595.00	-8,907.00	85,688.00	85,688.00		85,688.00	
02 CD 07 01 14 00 08 1601 11 00 04	27,241.00	-2,565.00	24,676.00	24,676.00		24,676.00	
02 CD 07 01 14 10 08 1404 11 00 01		30,253.07	30,253.07	30,253.07		30,253.07	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 10 08 1404 11 00 04		9,412.57	9,412.57	9,412.57		9,412.57	
02 CD 10 01 17 00 08 1103 11 00 07	516,049.00	-160,439.43	355,609.57	355,609.57		355,609.57	
02 CD 10 01 17 00 08 1103 11 00 28	3,026,892.00	-465,033.13	2,561,858.87	2,561,858.87		2,561,858.87	
02 CD 10 01 17 00 08 1103 11 00 29	1,377,038.00	-428,122.55	948,915.45	948,915.45		948,915.45	
02 CD 10 01 17 00 08 1103 11 00 32	1,736,597.00	-539,910.29	1,196,686.71	1,196,686.71		1,196,686.71	
02 CD 10 01 17 00 08 1104 11 00 07	458,355.00	68,220.64	526,575.64	526,575.64		526,575.64	
02 CD 10 01 17 00 08 1104 11 00 28	5,041,903.00	-599,964.33	4,441,938.67	4,441,938.67		4,441,938.67	
02 CD 10 01 17 00 08 1104 11 00 29	1,120,423.00	121,679.90	1,242,102.90	1,242,102.90		1,242,102.90	
02 CD 10 01 17 00 08 1104 11 00 32	1,171,351.00	182,203.91	1,353,554.91	1,353,554.91		1,353,554.91	
02 CD 10 01 17 00 08 1202 11 05 07	3,016,172.00	-88,559.41	2,927,612.59	2,927,612.59		2,927,612.59	
02 CD 10 01 17 00 08 1301 11 00 07	16,336.00	-4,236.00	12,100.00	12,100.00		12,100.00	
02 CD 10 01 17 00 08 1301 11 00 28	147,988.00		147,988.00	147,988.00		147,988.00	
02 CD 10 01 17 00 08 1301 11 00 29	45,165.00	-11,705.00	33,460.00	33,460.00		33,460.00	
02 CD 10 01 17 00 08 1301 11 00 32	48,048.00	-12,458.00	35,590.00	35,590.00		35,590.00	
02 CD 10 01 17 00 08 1305 11 00 07	27,023.00	-16,214.00	10,809.00	10,809.00		10,809.00	
02 CD 10 01 17 00 08 1305 11 00 28	220,954.00	-132,572.00	88,382.00	88,382.00		88,382.00	
02 CD 10 01 17 00 08 1305 11 00 29	67,608.00	-40,565.00	27,043.00	27,043.00		27,043.00	
02 CD 10 01 17 00 08 1305 11 00 32	79,690.00	-47,814.00	31,876.00	31,876.00		31,876.00	
02 CD 10 01 17 00 08 1306 11 00 07	108,295.00	322,581.60	430,876.60	430,876.60		430,876.60	
02 CD 10 01 17 00 08 1306 11 00 28	886,660.00	-621,161.98	265,498.02	265,498.02		265,498.02	
02 CD 10 01 17 00 08 1306 11 00 29	271,293.00	143,612.93	414,905.93	414,905.93		414,905.93	
02 CD 10 01 17 00 08 1306 11 00 32	319,604.00	72,490.42	392,094.42	392,094.42		392,094.42	
02 CD 10 01 17 00 08 1306 11 05 07	353,245.00	-41,281.09	311,963.91	311,963.91		311,963.91	
02 CD 10 01 17 00 08 1308 11 00 07	2,409.00		2,409.00	2,409.00		2,409.00	
02 CD 10 01 17 00 08 1308 11 00 28	11,950.00		11,950.00	11,950.00		11,950.00	
02 CD 10 01 17 00 08 1308 11 00 29	5,194.00		5,194.00	5,194.00		5,194.00	
02 CD 10 01 17 00 08 1308 11 00 32	7,188.00		7,188.00	7,188.00		7,188.00	
02 CD 10 01 17 00 08 1319 11 00 07	71,946.00	-14,552.81	57,393.19	57,393.19		57,393.19	
02 CD 10 01 17 00 08 1319 11 00 28	994,165.00	-71,454.43	922,710.57	922,710.57		922,710.57	
02 CD 10 01 17 00 08 1319 11 00 29	300,866.00		300,866.00	300,866.00		300,866.00	
02 CD 10 01 17 00 08 1319 11 00 32	255,082.00		255,082.00	255,082.00		255,082.00	
02 CD 10 01 17 00 08 1322 11 00 07	41,253.00		41,253.00	41,253.00		41,253.00	
02 CD 10 01 17 00 08 1322 11 00 28	570,036.00	-57,693.11	512,342.89	512,342.89		512,342.89	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 1322 11 00 29	172,511.00		172,511.00	172,511.00		172,511.00	
02 CD 10 01 17 00 08 1322 11 00 32	146,259.00		146,259.00	146,259.00		146,259.00	
02 CD 10 01 17 00 08 1325 11 00 07	1,190.00	-270.00	920.00	920.00		920.00	
02 CD 10 01 17 00 08 1325 11 00 28	16,224.00	-3,807.58	12,416.42	12,416.42		12,416.42	
02 CD 10 01 17 00 08 1325 11 00 29	4,975.00	-1,145.00	3,830.00	3,830.00		3,830.00	
02 CD 10 01 17 00 08 1325 11 00 32	4,218.00	-1,200.10	3,017.90	3,017.90		3,017.90	
02 CD 10 01 17 00 08 1326 11 00 07	39,571.00	-10,553.00	29,018.00	29,018.00		29,018.00	
02 CD 10 01 17 00 08 1326 11 00 28	542,431.00	-47,251.89	495,179.11	495,179.11		495,179.11	
02 CD 10 01 17 00 08 1326 11 00 29	165,479.00		165,479.00	165,479.00		165,479.00	
02 CD 10 01 17 00 08 1326 11 00 32	140,297.00		140,297.00	140,297.00		140,297.00	
02 CD 10 01 17 00 08 1401 11 01 07	101,776.00	8,009.45	109,785.45	109,785.45		109,785.45	
02 CD 10 01 17 00 08 1401 11 01 28	733,542.00	-4,722.92	728,819.08	728,819.08		728,819.08	
02 CD 10 01 17 00 08 1401 11 01 29	225,261.00	-1,449.41	223,811.59	223,811.59		223,811.59	
02 CD 10 01 17 00 08 1401 11 01 32	289,816.00	-1,865.89	287,950.11	287,950.11		287,950.11	
02 CD 10 01 17 00 08 1401 11 03 07	29,862.00	7,337.49	37,199.49	37,199.49		37,199.49	
02 CD 10 01 17 00 08 1401 11 03 28	328,482.00	-6,791.83	321,690.17	321,690.17		321,690.17	
02 CD 10 01 17 00 08 1401 11 03 29	72,996.00	-1,509.44	71,486.56	71,486.56		71,486.56	
02 CD 10 01 17 00 08 1401 11 03 32	76,314.00	-1,578.89	74,735.11	74,735.11		74,735.11	
02 CD 10 01 17 00 08 1401 11 05 07	369,771.00	-31,909.60	337,861.40	337,861.40		337,861.40	
02 CD 10 01 17 00 08 1403 11 01 07	26,142.00	-4,485.13	21,656.87	21,656.87		21,656.87	
02 CD 10 01 17 00 08 1403 11 01 28	180,811.00	-31,022.58	149,788.42	149,788.42		149,788.42	
02 CD 10 01 17 00 08 1403 11 01 29	82,183.00	-14,101.77	68,081.23	68,081.23		68,081.23	
02 CD 10 01 17 00 08 1403 11 01 32	94,115.00	-16,145.73	77,969.27	77,969.27		77,969.27	
02 CD 10 01 17 00 08 1403 11 03 07	22,131.00	4,880.56	27,011.56	27,011.56		27,011.56	
02 CD 10 01 17 00 08 1403 11 03 28	243,441.00	-4,715.48	238,725.52	238,725.52		238,725.52	
02 CD 10 01 17 00 08 1403 11 03 29	54,098.00	-1,048.08	53,049.92	53,049.92		53,049.92	
02 CD 10 01 17 00 08 1403 11 03 32	56,557.00	-1,094.94	55,462.06	55,462.06		55,462.06	
02 CD 10 01 17 00 08 1403 11 05 07	145,008.00	-145,008.00					
02 CD 10 01 17 00 08 1404 11 00 07	13,805.00	-8,126.01	5,678.99	5,678.99		5,678.99	
02 CD 10 01 17 00 08 1404 11 00 28	190,760.00	-118,820.82	71,939.18	71,939.18		71,939.18	
02 CD 10 01 17 00 08 1404 11 00 29	57,730.00	-35,958.88	21,771.12	21,771.12		21,771.12	
02 CD 10 01 17 00 08 1404 11 00 32	48,945.00	-30,486.94	18,458.06	18,458.06		18,458.06	
02 CD 10 01 17 00 08 1407 11 00 07	2,775.00	1,144.20	3,919.20	3,919.20		3,919.20	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 1407 11 00 28	25,252.00	-3,349.47	21,902.53	21,902.53		21,902.53	
02 CD 10 01 17 00 08 1407 11 00 29	7,706.00	-1,028.38	6,677.62	6,677.62		6,677.62	
02 CD 10 01 17 00 08 1407 11 00 32	8,013.00	-1,070.50	6,942.50	6,942.50		6,942.50	
02 CD 10 01 17 00 08 1501 11 00 07	36,828.00	-3,138.80	33,689.20	33,689.20		33,689.20	
02 CD 10 01 17 00 08 1501 11 00 28	508,896.00	-43,375.12	465,520.88	465,520.88		465,520.88	
02 CD 10 01 17 00 08 1501 11 00 29	154,008.00	-13,126.15	140,881.85	140,881.85		140,881.85	
02 CD 10 01 17 00 08 1501 11 00 32	130,572.00	-11,129.26	119,442.74	119,442.74		119,442.74	
02 CD 10 01 17 00 08 1506 11 00 07	28,749.00	-14,833.88	13,915.12	13,915.12		13,915.12	
02 CD 10 01 17 00 08 1506 11 00 28	397,255.00	-89,463.35	307,791.65	307,791.65		307,791.65	
02 CD 10 01 17 00 08 1506 11 00 29	120,222.00	-40,072.00	80,150.00	80,150.00		80,150.00	
02 CD 10 01 17 00 08 1506 11 00 32	101,927.00	-33,977.00	67,950.00	67,950.00		67,950.00	
02 CD 10 01 17 00 08 1507 11 00 07	170,126.00	-30,864.74	139,261.26	139,261.26		139,261.26	
02 CD 10 01 17 00 08 1507 11 00 28	2,173,325.00	-801,922.47	1,371,402.53	1,371,402.53		1,371,402.53	
02 CD 10 01 17 00 08 1507 11 00 29	658,037.00	-122,699.66	535,337.34	535,337.34		535,337.34	
02 CD 10 01 17 00 08 1507 11 00 32	574,214.00	-103,694.06	470,519.94	470,519.94		470,519.94	
02 CD 10 01 17 00 08 1507 11 05 07		7,622.04	7,622.04	7,622.04		7,622.04	
02 CD 10 01 17 00 08 1508 11 00 07	19,650.00	2,483.83	22,133.83	22,133.83		22,133.83	
02 CD 10 01 17 00 08 1508 11 00 28	165,998.00	-27,190.98	138,807.02	138,807.02		138,807.02	
02 CD 10 01 17 00 08 1508 11 00 29	50,749.00	-9,585.15	41,163.85	41,163.85		41,163.85	
02 CD 10 01 17 00 08 1508 11 00 32	58,534.00	-9,587.09	48,946.91	48,946.91		48,946.91	
02 CD 10 01 17 00 08 1508 11 05 07	58,003.00	-58,003.00					
02 CD 10 01 17 00 08 1509 11 00 07	1,094,426.00	-140,691.68	953,734.32	953,734.32		953,734.32	
02 CD 10 01 17 00 08 1509 11 00 28	390,431.00	-47,813.94	342,617.06	342,617.06		342,617.06	
02 CD 10 01 17 00 08 1509 11 00 29	195,215.00	-78,089.00	117,126.00	117,126.00		117,126.00	
02 CD 10 01 17 00 08 1509 11 00 32	2,890,543.00	-395,475.26	2,495,067.74	2,495,067.74		2,495,067.74	
02 CD 10 01 17 00 08 1510 11 00 07	1,199.00	-224.27	974.73	974.73		974.73	
02 CD 10 01 17 00 08 1510 11 00 28	16,459.00	-3,088.81	13,370.19	13,370.19		13,370.19	
02 CD 10 01 17 00 08 1510 11 00 29	5,014.00	-941.53	4,072.47	4,072.47		4,072.47	
02 CD 10 01 17 00 08 1510 11 00 32	4,251.00	-797.18	3,453.82	3,453.82		3,453.82	
02 CD 10 01 17 00 08 1601 11 00 07	47,250.00	4,633.00	51,883.00	51,883.00		51,883.00	
02 CD 10 01 17 00 08 1601 11 00 28	249,410.00	-23,486.00	225,924.00	225,924.00		225,924.00	
02 CD 10 01 17 00 08 1601 11 00 29	77,545.00	-21,805.00	55,740.00	55,740.00		55,740.00	
02 CD 10 01 17 00 08 1601 11 00 32	135,825.00	-12,789.00	123,036.00	123,036.00		123,036.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 1601 11 05 07	64,796.00	-7,220.00	57,576.00	57,576.00		57,576.00	
02 CD 10 01 17 10 08 1404 11 00 07		8,853.87	8,853.87	8,853.87		8,853.87	
02 CD 10 01 17 10 08 1404 11 00 28		102,189.00	102,189.00	102,189.00		102,189.00	
02 CD 10 01 17 10 08 1404 11 00 29		30,925.79	30,925.79	30,925.79		30,925.79	
02 CD 10 01 17 10 08 1404 11 00 32		26,219.51	26,219.51	26,219.51		26,219.51	
02 CD 12 01 19 00 08 1103 11 00 10	1,507,842.00	-468,791.55	1,039,050.45	1,039,050.45		1,039,050.45	
02 CD 12 01 19 00 08 1103 11 00 11	176,655.00	-32,709.00	143,946.00	143,946.00		143,946.00	
02 CD 12 01 19 00 08 1103 11 00 14	647,801.00	-201,405.27	446,395.73	446,395.73		446,395.73	
02 CD 12 01 19 00 08 1103 11 00 15	239,929.00	-44,426.00	195,503.00	195,503.00		195,503.00	
02 CD 12 01 19 00 08 1104 11 00 10	1,171,351.00	-1,055.14	1,170,295.86	1,170,295.86		1,170,295.86	
02 CD 12 01 19 00 08 1104 11 00 11	152,785.00		152,785.00	152,785.00		152,785.00	
02 CD 12 01 19 00 08 1104 11 00 14	1,324,136.00	-157,566.28	1,166,569.72	1,166,569.72		1,166,569.72	
02 CD 12 01 19 00 08 1104 11 00 15	50,929.00		50,929.00	50,929.00		50,929.00	
02 CD 12 01 19 00 08 1202 11 05 14	1,012,778.00	-86,626.44	926,151.56	926,151.56		926,151.56	
02 CD 12 01 19 00 08 1301 11 00 10	48,048.00	-12,458.00	35,590.00	35,590.00		35,590.00	
02 CD 12 01 19 00 08 1301 11 00 11	5,766.00	-1,496.00	4,270.00	4,270.00		4,270.00	
02 CD 12 01 19 00 08 1301 11 00 14	35,556.00	-9,216.00	26,340.00	26,340.00		26,340.00	
02 CD 12 01 19 00 08 1301 11 00 15	4,805.00	-1,245.00	3,560.00	3,560.00		3,560.00	
02 CD 12 01 19 00 08 1305 11 00 10	72,584.00	-43,550.00	29,034.00	29,034.00		29,034.00	
02 CD 12 01 19 00 08 1305 11 00 11	9,021.00	-5,413.00	3,608.00	3,608.00		3,608.00	
02 CD 12 01 19 00 08 1305 11 00 14	54,454.00	-32,672.00	21,782.00	21,782.00		21,782.00	
02 CD 12 01 19 00 08 1305 11 00 15	7,833.00	-4,700.00	3,133.00	3,133.00		3,133.00	
02 CD 12 01 19 00 08 1306 11 00 10	291,233.00	72,219.27	363,452.27	363,452.27		363,452.27	
02 CD 12 01 19 00 08 1306 11 00 11	36,176.00	99,310.76	135,486.76	135,486.76		135,486.76	
02 CD 12 01 19 00 08 1306 11 00 14	218,453.00	126,024.38	344,477.38	344,477.38		344,477.38	
02 CD 12 01 19 00 08 1306 11 00 15	31,409.00	18,112.74	49,521.74	49,521.74		49,521.74	
02 CD 12 01 19 00 08 1306 11 05 14	112,219.00	-9,685.40	102,533.60	102,533.60		102,533.60	
02 CD 12 01 19 00 08 1308 11 00 10	5,984.00	-343.87	5,640.13	5,640.13		5,640.13	
02 CD 12 01 19 00 08 1308 11 00 11	1,600.00	-145.23	1,454.77	1,454.77		1,454.77	
02 CD 12 01 19 00 08 1308 11 00 14	6,407.00	-702.76	5,704.24	5,704.24		5,704.24	
02 CD 12 01 19 00 08 1308 11 00 15	1,195.00	-130.97	1,064.03	1,064.03		1,064.03	
02 CD 12 01 19 00 08 1319 11 00 10	313,947.00		313,947.00	313,947.00		313,947.00	
02 CD 12 01 19 00 08 1319 11 00 11	32,703.00	-8,723.00	23,980.00	23,980.00		23,980.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 08 1319 11 00 14	222,379.00	-4,487.41	217,891.59	217,891.59		217,891.59	
02 CD 12 01 19 00 08 1319 11 00 15	26,162.00	-6,978.00	19,184.00	19,184.00		19,184.00	
02 CD 12 01 19 00 08 1322 11 00 10	180,012.00		180,012.00	180,012.00		180,012.00	
02 CD 12 01 19 00 08 1322 11 00 11	18,751.00		18,751.00	18,751.00		18,751.00	
02 CD 12 01 19 00 08 1322 11 00 14	127,508.00		127,508.00	127,508.00		127,508.00	
02 CD 12 01 19 00 08 1322 11 00 15	15,001.00		15,001.00	15,001.00		15,001.00	
02 CD 12 01 19 00 08 1325 11 00 10	5,192.00	-2,652.27	2,539.73	2,539.73		2,539.73	
02 CD 12 01 19 00 08 1325 11 00 11	541.00	-273.59	267.41	267.41		267.41	
02 CD 12 01 19 00 08 1325 11 00 14	3,677.00	-1,875.57	1,801.43	1,801.43		1,801.43	
02 CD 12 01 19 00 08 1325 11 00 15	433.00	-222.99	210.01	210.01		210.01	
02 CD 12 01 19 00 08 1326 11 00 10	172,673.00		172,673.00	172,673.00		172,673.00	
02 CD 12 01 19 00 08 1326 11 00 11	17,987.00	-4,798.00	13,189.00	13,189.00		13,189.00	
02 CD 12 01 19 00 08 1326 11 00 14	122,310.00		122,310.00	122,310.00		122,310.00	
02 CD 12 01 19 00 08 1326 11 00 15	14,389.00	-3,840.00	10,549.00	10,549.00		10,549.00	
02 CD 12 01 19 00 08 1401 11 01 10	244,042.00	-1,571.23	242,470.77	242,470.77		242,470.77	
02 CD 12 01 19 00 08 1401 11 01 11	31,864.00	-205.61	31,658.39	31,658.39		31,658.39	
02 CD 12 01 19 00 08 1401 11 01 14	186,283.00	-1,199.08	185,083.92	185,083.92		185,083.92	
02 CD 12 01 19 00 08 1401 11 01 15	28,215.00	-181.65	28,033.35	28,033.35		28,033.35	
02 CD 12 01 19 00 08 1401 11 03 10	76,314.00	-1,578.89	74,735.11	74,735.11		74,735.11	
02 CD 12 01 19 00 08 1401 11 03 11	9,954.00	-205.55	9,748.45	9,748.45		9,748.45	
02 CD 12 01 19 00 08 1401 11 03 14	86,268.00	-1,783.43	84,484.57	84,484.57		84,484.57	
02 CD 12 01 19 00 08 1401 11 03 15	3,318.00	-68.43	3,249.57	3,249.57		3,249.57	
02 CD 12 01 19 00 08 1401 11 05 14	124,163.00		124,163.00	124,163.00		124,163.00	
02 CD 12 01 19 00 08 1403 11 01 10	89,137.00	-12,136.68	77,000.32	77,000.32		77,000.32	
02 CD 12 01 19 00 08 1403 11 01 11	9,825.00	-1,682.12	8,142.88	8,142.88		8,142.88	
02 CD 12 01 19 00 08 1403 11 01 14	36,471.00	-6,257.98	30,213.02	30,213.02		30,213.02	
02 CD 12 01 19 00 08 1403 11 01 15	13,532.00	-2,323.06	11,208.94	11,208.94		11,208.94	
02 CD 12 01 19 00 08 1403 11 03 10	56,557.00	-1,094.94	55,462.06	55,462.06		55,462.06	
02 CD 12 01 19 00 08 1403 11 03 11	7,377.00	-144.34	7,232.66	7,232.66		7,232.66	
02 CD 12 01 19 00 08 1403 11 03 14	63,934.00	-1,238.28	62,695.72	62,695.72		62,695.72	
02 CD 12 01 19 00 08 1403 11 03 15	2,459.00	-48.45	2,410.55	2,410.55		2,410.55	
02 CD 12 01 19 00 08 1403 11 05 14	48,691.00	-48,691.00					
02 CD 12 01 19 00 08 1404 11 00 10	60,240.00	-37,522.34	22,717.66	22,717.66		22,717.66	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 08 1404 11 00 11	6,275.00	-3,908.48	2,366.52	2,366.52		2,366.52	
02 CD 12 01 19 00 08 1404 11 00 14	42,670.00	-26,578.45	16,091.55	16,091.55		16,091.55	
02 CD 12 01 19 00 08 1404 11 00 15	5,020.00	-3,126.92	1,893.08	1,893.08		1,893.08	
02 CD 12 01 19 00 08 1407 11 00 10	8,196.00	-1,091.60	7,104.40	7,104.40		7,104.40	
02 CD 12 01 19 00 08 1407 11 00 11	982.00	-135.19	846.81	846.81		846.81	
02 CD 12 01 19 00 08 1407 11 00 14	6,062.00	-807.80	5,254.20	5,254.20		5,254.20	
02 CD 12 01 19 00 08 1407 11 00 15	818.00	-108.90	709.10	709.10		709.10	
02 CD 12 01 19 00 08 1501 11 00 10	160,704.00	-13,697.10	147,006.90	147,006.90		147,006.90	
02 CD 12 01 19 00 08 1501 11 00 11	16,740.00	-1,425.95	15,314.05	15,314.05		15,314.05	
02 CD 12 01 19 00 08 1501 11 00 14	113,832.00	-9,703.31	104,128.69	104,128.69		104,128.69	
02 CD 12 01 19 00 08 1501 11 00 15	13,392.00	-1,141.91	12,250.09	12,250.09		12,250.09	
02 CD 12 01 19 00 08 1506 11 00 10	125,449.00	-41,819.00	83,630.00	83,630.00		83,630.00	
02 CD 12 01 19 00 08 1506 11 00 11	13,068.00	-4,358.00	8,710.00	8,710.00		8,710.00	
02 CD 12 01 19 00 08 1506 11 00 14	88,860.00	-29,620.00	59,240.00	59,240.00		59,240.00	
02 CD 12 01 19 00 08 1506 11 00 15	10,454.00	-3,484.00	6,970.00	6,970.00		6,970.00	
02 CD 12 01 19 00 08 1507 11 00 10	687,423.00	-124,137.12	563,285.88	563,285.88		563,285.88	
02 CD 12 01 19 00 08 1507 11 00 11	72,249.00	-13,048.08	59,200.92	59,200.92		59,200.92	
02 CD 12 01 19 00 08 1507 11 00 14	488,209.00	-88,162.04	400,046.96	400,046.96		400,046.96	
02 CD 12 01 19 00 08 1507 11 00 15	57,961.00	-10,466.68	47,494.32	47,494.32		47,494.32	
02 CD 12 01 19 00 08 1507 11 05 14		5,179.29	5,179.29	5,179.29		5,179.29	
02 CD 12 01 19 00 08 1508 11 00 10	54,365.00	-8,904.57	45,460.43	45,460.43		45,460.43	
02 CD 12 01 19 00 08 1508 11 00 11	6,674.00	-1,093.90	5,580.10	5,580.10		5,580.10	
02 CD 12 01 19 00 08 1508 11 00 14	40,614.00	-6,652.53	33,961.47	33,961.47		33,961.47	
02 CD 12 01 19 00 08 1508 11 00 15	5,766.00	-944.47	4,821.53	4,821.53		4,821.53	
02 CD 12 01 19 00 08 1508 11 05 14	19,476.00	-19,476.00					
02 CD 12 01 19 00 08 1509 11 00 10	475,558.00	-34,963.39	440,594.61	440,594.61		440,594.61	
02 CD 12 01 19 00 08 1509 11 00 11	195,215.00	-78,089.00	117,126.00	117,126.00		117,126.00	
02 CD 12 01 19 00 08 1509 11 00 14	670,773.00	-70,908.38	599,864.62	599,864.62		599,864.62	
02 CD 12 01 19 00 08 1509 11 00 15	280,342.00	-1,284.74	279,057.26	279,057.26		279,057.26	
02 CD 12 01 19 00 08 1510 11 00 10	5,232.00	-981.48	4,250.52	4,250.52		4,250.52	
02 CD 12 01 19 00 08 1510 11 00 11	43,665.00	-11,096.73	32,568.27	32,568.27		32,568.27	
02 CD 12 01 19 00 08 1510 11 00 14	3,706.00	-695.01	3,010.99	3,010.99		3,010.99	
02 CD 12 01 19 00 08 1510 11 00 15	436.00	-82.17	353.83	353.83		353.83	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 08 1601 11 00 10	87,750.00	-8,246.00	79,504.00	79,504.00		79,504.00	
02 CD 12 01 19 00 08 1601 11 00 11	13,093.00	-1,233.00	11,860.00	11,860.00		11,860.00	
02 CD 12 01 19 00 08 1601 11 00 14	70,975.00	-6,682.00	64,293.00	64,293.00		64,293.00	
02 CD 12 01 19 00 08 1601 11 00 15	13,349.00	-1,256.00	12,093.00	12,093.00		12,093.00	
02 CD 12 01 19 00 08 1601 11 05 14	21,635.00	-1,929.00	19,706.00	19,706.00		19,706.00	
02 CD 12 01 19 10 08 1404 11 00 10		32,270.32	32,270.32	32,270.32		32,270.32	
02 CD 12 01 19 10 08 1404 11 00 11		3,361.76	3,361.76	3,361.76		3,361.76	
02 CD 12 01 19 10 08 1404 11 00 14		22,857.74	22,857.74	22,857.74		22,857.74	
02 CD 12 01 19 10 08 1404 11 00 15		2,689.04	2,689.04	2,689.04		2,689.04	
02 CD 13 01 22 00 08 1103 61 00 09	340,344.00	-63,023.00	277,321.00	277,321.00		277,321.00	
02 CD 13 01 22 00 08 1103 61 00 10	340,344.00	-63,023.00	277,321.00	277,321.00		277,321.00	
02 CD 13 01 22 00 08 1103 61 00 12	2,425,261.00	-449,122.00	1,976,139.00	1,976,139.00		1,976,139.00	
02 CD 13 01 22 00 08 1104 61 00 09	1,731,563.00		1,731,563.00	1,731,563.00		1,731,563.00	
02 CD 13 01 22 00 08 1104 61 00 10	7,944,818.00	-18,427.67	7,926,390.33	7,926,390.33		7,926,390.33	
02 CD 13 01 22 00 08 1104 61 00 12	7,537,391.00	819,952.11	8,357,343.11	8,357,343.11		8,357,343.11	
02 CD 13 01 22 00 08 1202 61 05 12	2,138,245.00	24,338.04	2,162,583.04	2,162,583.04		2,162,583.04	
02 CD 13 01 22 00 08 1301 61 00 09	38,438.00	-9,968.00	28,470.00	28,470.00		28,470.00	
02 CD 13 01 22 00 08 1301 61 00 10	155,676.00		155,676.00	155,676.00		155,676.00	
02 CD 13 01 22 00 08 1301 61 00 12	181,621.00	-23.00	181,598.00	181,598.00		181,598.00	
02 CD 13 01 22 00 08 1305 61 00 09	57,606.00	-34,564.00	23,042.00	23,042.00		23,042.00	
02 CD 13 01 22 00 08 1305 61 00 10	231,939.00		231,939.00	231,939.00		231,939.00	
02 CD 13 01 22 00 08 1305 61 00 12	276,083.00	-165,650.00	110,433.00	110,433.00		110,433.00	
02 CD 13 01 22 00 08 1306 61 00 09	231,151.00	140,505.17	371,656.17	371,656.17		371,656.17	
02 CD 13 01 22 00 08 1306 61 00 10	930,768.00	154,633.51	1,085,401.51	1,085,401.51		1,085,401.51	
02 CD 13 01 22 00 08 1306 61 00 12	1,107,695.00	386,796.06	1,494,491.06	1,494,491.06		1,494,491.06	
02 CD 13 01 22 00 08 1306 61 05 12	245,805.00	-19,461.95	226,343.05	226,343.05		226,343.05	
02 CD 13 01 22 00 08 1308 61 00 09	3,208.00	-184.37	3,023.63	3,023.63		3,023.63	
02 CD 13 01 22 00 08 1308 61 00 10	4,413.00	-254.53	4,158.47	4,158.47		4,158.47	
02 CD 13 01 22 00 08 1308 61 00 12	10,408.00	-1,117.82	9,290.18	9,290.18		9,290.18	
02 CD 13 01 22 00 08 1319 61 00 09	255,082.00		255,082.00	255,082.00		255,082.00	
02 CD 13 01 22 00 08 1319 61 00 10	1,053,030.00		1,053,030.00	1,053,030.00		1,053,030.00	
02 CD 13 01 22 00 08 1319 61 00 12	1,177,301.00		1,177,301.00	1,177,301.00		1,177,301.00	
02 CD 13 01 22 00 08 1322 61 00 09	146,259.00		146,259.00	146,259.00		146,259.00	

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SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 1322 61 00 10	603,789.00		603,789.00	603,789.00		603,789.00	
02 CD 13 01 22 00 08 1322 61 00 12	675,043.00	322,835.29	997,878.29	997,878.29		997,878.29	
02 CD 13 01 22 00 08 1325 61 00 09	3,028.00	-1,544.85	1,483.15	1,483.15		1,483.15	
02 CD 13 01 22 00 08 1325 61 00 10	9,518.00	-4,858.54	4,659.46	4,659.46		4,659.46	
02 CD 13 01 22 00 08 1325 61 00 12	13,520.00	-5,214.53	8,305.47	8,305.47		8,305.47	
02 CD 13 01 22 00 08 1326 61 00 09	140,297.00		140,297.00	140,297.00		140,297.00	
02 CD 13 01 22 00 08 1326 61 00 10	579,175.00		579,175.00	579,175.00		579,175.00	
02 CD 13 01 22 00 08 1326 61 00 12	647,525.00		647,525.00	647,525.00		647,525.00	
02 CD 13 01 22 00 08 1401 61 01 09	192,242.00	-1,237.97	191,004.03	191,004.03		191,004.03	
02 CD 13 01 22 00 08 1401 61 01 10	767,716.00	-4,942.46	762,773.54	762,773.54		762,773.54	
02 CD 13 01 22 00 08 1401 61 01 12	932,334.00	828.42	933,162.42	933,162.42		933,162.42	
02 CD 13 01 22 00 08 1401 61 03 09	112,812.00	-2,332.51	110,479.49	110,479.49		110,479.49	
02 CD 13 01 22 00 08 1401 61 03 10	517,608.00	-10,702.11	506,905.89	506,905.89		506,905.89	
02 CD 13 01 22 00 08 1401 61 03 12	491,064.00	10,887.85	501,951.85	501,951.85		501,951.85	
02 CD 13 01 22 00 08 1401 61 05 12	262,141.00	24,594.13	286,735.13	286,735.13		286,735.13	
02 CD 13 01 22 00 08 1403 61 01 09	19,692.00	-3,061.81	16,630.19	16,630.19		16,630.19	
02 CD 13 01 22 00 08 1403 61 01 10	19,692.00	-2,681.14	17,010.86	17,010.86		17,010.86	
02 CD 13 01 22 00 08 1403 61 01 12	137,906.00	-18,777.11	119,128.89	119,128.89		119,128.89	
02 CD 13 01 22 00 08 1403 61 03 09	83,606.00	-1,619.27	81,986.73	81,986.73		81,986.73	
02 CD 13 01 22 00 08 1403 61 03 10	383,604.00	-7,430.70	376,173.30	376,173.30		376,173.30	
02 CD 13 01 22 00 08 1403 61 03 12	363,932.00	-3,449.71	360,482.29	360,482.29		360,482.29	
02 CD 13 01 22 00 08 1403 61 05 12	102,800.00	-102,800.00					
02 CD 13 01 22 00 08 1404 61 00 09	48,945.00	-30,486.94	18,458.06	18,458.06		18,458.06	
02 CD 13 01 22 00 08 1404 61 00 10	202,055.00	-125,856.23	76,198.77	76,198.77		76,198.77	
02 CD 13 01 22 00 08 1404 61 00 12	225,900.00	-140,326.12	85,573.88	85,573.88		85,573.88	
02 CD 13 01 22 00 08 1407 61 00 09	6,558.00	-878.83	5,679.17	5,679.17		5,679.17	
02 CD 13 01 22 00 08 1407 61 00 10	26,566.00	-3,533.55	23,032.45	23,032.45		23,032.45	
02 CD 13 01 22 00 08 1407 61 00 12	30,977.00	-2,883.87	28,093.13	28,093.13		28,093.13	
02 CD 13 01 22 00 08 1501 61 00 09	130,572.00	-11,129.26	119,442.74	119,442.74		119,442.74	
02 CD 13 01 22 00 08 1501 61 00 10	539,028.00	-45,942.96	493,085.04	493,085.04		493,085.04	
02 CD 13 01 22 00 08 1501 61 00 12	602,640.00	-51,365.57	551,274.43	551,274.43		551,274.43	
02 CD 13 01 22 00 08 1506 61 00 09	101,927.00	-33,977.00	67,950.00	67,950.00		67,950.00	
02 CD 13 01 22 00 08 1506 61 00 10	420,777.00	-94,764.67	326,012.33	326,012.33		326,012.33	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 1506 61 00 12	470,434.00	-35,167.86	435,266.14	435,266.14		435,266.14	
02 CD 13 01 22 00 08 1507 61 00 09	558,024.00	-111,606.00	446,418.00	446,418.00		446,418.00	
02 CD 13 01 22 00 08 1507 61 00 10	2,301,102.00	-460,221.00	1,840,881.00	1,840,881.00		1,840,881.00	
02 CD 13 01 22 00 08 1507 61 00 12	2,579,054.00	-515,811.00	2,063,243.00	2,063,243.00		2,063,243.00	
02 CD 13 01 22 00 08 1507 61 05 12		2,282.78	2,282.78	2,282.78		2,282.78	
02 CD 13 01 22 00 08 1508 61 00 09	43,224.00	-7,080.04	36,143.96	36,143.96		36,143.96	
02 CD 13 01 22 00 08 1508 61 00 10	174,374.00	-28,562.96	145,811.04	145,811.04		145,811.04	
02 CD 13 01 22 00 08 1508 61 00 12	206,564.00	-29,219.37	177,344.63	177,344.63		177,344.63	
02 CD 13 01 22 00 08 1508 61 05 12	41,120.00	-41,120.00					
02 CD 13 01 22 00 08 1509 61 00 09	195,215.00	-892.75	194,322.25	194,322.25		194,322.25	
02 CD 13 01 22 00 08 1509 61 00 10	195,215.00	-36,100.46	159,114.54	159,114.54		159,114.54	
02 CD 13 01 22 00 08 1509 61 00 12	2,337,312.00	845,579.58	3,182,891.58	3,182,891.58		3,182,891.58	
02 CD 13 01 22 00 08 1510 61 00 09	4,251.00	-797.18	3,453.82	3,453.82		3,453.82	
02 CD 13 01 22 00 08 1510 61 00 10	17,549.00	-3,293.09	14,255.91	14,255.91		14,255.91	
02 CD 13 01 22 00 08 1510 61 00 12	19,620.00	-3,683.95	15,936.05	15,936.05		15,936.05	
02 CD 13 01 22 00 08 1601 61 00 09	66,541.00	-6,266.00	60,275.00	60,275.00		60,275.00	
02 CD 13 01 22 00 08 1601 61 00 10	258,325.00	-24,324.00	234,001.00	234,001.00		234,001.00	
02 CD 13 01 22 00 08 1601 61 00 12	342,784.00	-25,177.00	317,607.00	317,607.00		317,607.00	
02 CD 13 01 22 00 08 1601 61 05 12	45,847.00	-7,989.00	37,858.00	37,858.00		37,858.00	
02 CD 13 01 22 10 08 1404 61 00 09		26,219.51	26,219.51	26,219.51		26,219.51	
02 CD 13 01 22 10 08 1404 61 00 10		108,239.82	108,239.82	108,239.82		108,239.82	
02 CD 13 01 22 10 08 1404 61 00 12		125,616.92	125,616.92	125,616.92		125,616.92	
02 CD 13 02 23 00 08 1103 11 00 12	252,896.00	-55,047.99	197,848.01	197,848.01		197,848.01	
02 CD 13 02 23 00 08 1103 11 00 14	244,185.00	-22,568.22	221,616.78	221,616.78		221,616.78	
02 CD 13 02 23 00 08 1104 11 00 12	1,375,064.00	-163,627.26	1,211,436.74	1,211,436.74		1,211,436.74	
02 CD 13 02 23 00 08 1104 11 00 14	305,570.00	13,072.35	318,642.35	318,642.35		318,642.35	
02 CD 13 02 23 00 08 1202 11 05 14	1,772,629.00	-47,465.10	1,725,163.90	1,725,163.90		1,725,163.90	
02 CD 13 02 23 00 08 1301 11 00 12	29,790.00	-7,720.00	22,070.00	22,070.00		22,070.00	
02 CD 13 02 23 00 08 1301 11 00 14	9,610.00	-2,490.00	7,120.00	7,120.00		7,120.00	
02 CD 13 02 23 00 08 1305 11 00 12	45,433.00	-27,260.00	18,173.00	18,173.00		18,173.00	
02 CD 13 02 23 00 08 1305 11 00 14	15,184.00	-9,110.00	6,074.00	6,074.00		6,074.00	
02 CD 13 02 23 00 08 1306 11 00 12	182,277.00	112,961.59	295,238.59	295,238.59		295,238.59	
02 CD 13 02 23 00 08 1306 11 00 14	60,884.00	182,024.11	242,908.11	242,908.11		242,908.11	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 08 1306 11 05 14	207,605.00	-35,943.01	171,661.99	171,661.99		171,661.99	
02 CD 13 02 23 00 08 1308 11 00 12	3,218.00		3,218.00	3,218.00		3,218.00	
02 CD 13 02 23 00 08 1308 11 00 14	2,013.00		2,013.00	2,013.00		2,013.00	
02 CD 13 02 23 00 08 1319 11 00 12	189,676.00		189,676.00	189,676.00		189,676.00	
02 CD 13 02 23 00 08 1319 11 00 14	52,324.00	-13,956.00	38,368.00	38,368.00		38,368.00	
02 CD 13 02 23 00 08 1322 11 00 12	108,757.00		108,757.00	108,757.00		108,757.00	
02 CD 13 02 23 00 08 1322 11 00 14	30,002.00		30,002.00	30,002.00		30,002.00	
02 CD 13 02 23 00 08 1325 11 00 12	3,137.00	-1,602.99	1,534.01	1,534.01		1,534.01	
02 CD 13 02 23 00 08 1325 11 00 14	865.00	-438.43	426.57	426.57		426.57	
02 CD 13 02 23 00 08 1326 11 00 12	104,323.00		104,323.00	104,323.00		104,323.00	
02 CD 13 02 23 00 08 1326 11 00 14	28,779.00	-7,670.00	21,109.00	21,109.00		21,109.00	
02 CD 13 02 23 00 08 1401 11 01 12	154,419.00	-994.47	153,424.53	153,424.53		153,424.53	
02 CD 13 02 23 00 08 1401 11 01 14	54,294.00	494.26	54,788.26	54,788.26		54,788.26	
02 CD 13 02 23 00 08 1401 11 03 12	89,586.00	5,738.57	95,324.57	95,324.57		95,324.57	
02 CD 13 02 23 00 08 1401 11 03 14	19,908.00	75,241.14	95,149.14	95,149.14		95,149.14	
02 CD 13 02 23 00 08 1401 11 05 14	217,318.00	-20,703.94	196,614.06	196,614.06		196,614.06	
02 CD 13 02 23 00 08 1403 11 01 12	13,490.00	-2,314.58	11,175.42	11,175.42		11,175.42	
02 CD 13 02 23 00 08 1403 11 01 14	13,072.00	-3,959.59	9,112.41	9,112.41		9,112.41	
02 CD 13 02 23 00 08 1403 11 03 12	66,393.00	-1,286.73	65,106.27	65,106.27		65,106.27	
02 CD 13 02 23 00 08 1403 11 03 14	14,754.00	292.90	15,046.90	15,046.90		15,046.90	
02 CD 13 02 23 00 08 1403 11 05 14	85,223.00	-85,223.00					
02 CD 13 02 23 00 08 1404 11 00 12	36,395.00	-22,669.64	13,725.36	13,725.36		13,725.36	
02 CD 13 02 23 00 08 1404 11 00 14	10,040.00	-6,163.77	3,876.23	3,876.23		3,876.23	
02 CD 13 02 23 00 08 1407 11 00 12	5,080.00	-672.79	4,407.21	4,407.21		4,407.21	
02 CD 13 02 23 00 08 1407 11 00 14	1,636.00	-76.26	1,559.74	1,559.74		1,559.74	
02 CD 13 02 23 00 08 1501 11 00 12	97,092.00	-8,274.50	88,817.50	88,817.50		88,817.50	
02 CD 13 02 23 00 08 1501 11 00 14	26,784.00	-2,283.81	24,500.19	24,500.19		24,500.19	
02 CD 13 02 23 00 08 1506 11 00 12	75,792.00	-25,262.00	50,530.00	50,530.00		50,530.00	
02 CD 13 02 23 00 08 1506 11 00 14	20,908.00	-6,968.00	13,940.00	13,940.00		13,940.00	
02 CD 13 02 23 00 08 1507 11 00 12	415,960.00	-75,116.66	340,843.34	340,843.34		340,843.34	
02 CD 13 02 23 00 08 1507 11 00 14	115,923.00	-20,933.32	94,989.68	94,989.68		94,989.68	
02 CD 13 02 23 00 08 1507 11 05 14		4,859.09	4,859.09	4,859.09		4,859.09	
02 CD 13 02 23 00 08 1508 11 00 12	33,940.00	-5,558.62	28,381.38	28,381.38		28,381.38	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 08 1508 11 00 14	11,198.00	-1,291.85	9,906.15	9,906.15		9,906.15	
02 CD 13 02 23 00 08 1508 11 05 14	34,089.00	-34,089.00					
02 CD 13 02 23 00 08 1509 11 00 12	475,558.00	-85,584.90	389,973.10	389,973.10		389,973.10	
02 CD 13 02 23 00 08 1509 11 00 14	390,431.00	-156,170.00	234,261.00	234,261.00		234,261.00	
02 CD 13 02 23 00 08 1510 11 00 12	3,161.00	-592.89	2,568.11	2,568.11		2,568.11	
02 CD 13 02 23 00 08 1510 11 00 14	872.00	-164.33	707.67	707.67		707.67	
02 CD 13 02 23 00 08 1601 11 00 12	57,882.00	-5,451.00	52,431.00	52,431.00		52,431.00	
02 CD 13 02 23 00 08 1601 11 00 14	23,042.00	-1,278.00	21,764.00	21,764.00		21,764.00	
02 CD 13 02 23 00 08 1601 11 05 14	38,081.00	-3,556.00	34,525.00	34,525.00		34,525.00	
02 CD 13 02 23 10 08 1404 11 00 12		19,496.91	19,496.91	19,496.91		19,496.91	
02 CD 13 02 23 10 08 1404 11 00 14		5,983.14	5,983.14	5,983.14		5,983.14	
02 CD 13 03 24 00 08 1103 11 00 21	756,928.00	-140,169.00	616,759.00	616,759.00		616,759.00	
02 CD 13 03 24 00 08 1104 11 00 21	2,189,918.00	85,716.40	2,275,634.40	2,275,634.40		2,275,634.40	
02 CD 13 03 24 00 08 1202 11 05 21	1,033,485.00	-116,952.22	916,532.78	916,532.78		916,532.78	
02 CD 13 03 24 00 08 1301 11 00 21	53,814.00	-13,954.00	39,860.00	39,860.00		39,860.00	
02 CD 13 03 24 00 08 1305 11 00 21	81,605.00	-46,825.00	34,780.00	34,780.00		34,780.00	
02 CD 13 03 24 00 08 1306 11 00 21	327,410.00	305,049.36	632,459.36	632,459.36		632,459.36	
02 CD 13 03 24 00 08 1306 11 05 21	118,806.00	-13,475.54	105,330.46	105,330.46		105,330.46	
02 CD 13 03 24 00 08 1308 11 00 21	8,016.00		8,016.00	8,016.00		8,016.00	
02 CD 13 03 24 00 08 1319 11 00 21	346,650.00		346,650.00	346,650.00		346,650.00	
02 CD 13 03 24 00 08 1322 11 00 21	198,763.00		198,763.00	198,763.00		198,763.00	
02 CD 13 03 24 00 08 1325 11 00 21	5,732.00	-2,924.85	2,807.15	2,807.15		2,807.15	
02 CD 13 03 24 00 08 1326 11 00 21	190,660.00		190,660.00	190,660.00		190,660.00	
02 CD 13 03 24 00 08 1401 11 01 21	275,906.00	4,244.17	280,150.17	280,150.17		280,150.17	
02 CD 13 03 24 00 08 1401 11 03 21	142,674.00	2,884.10	145,558.10	145,558.10		145,558.10	
02 CD 13 03 24 00 08 1401 11 05 21	126,701.00	159.24	126,860.24	126,860.24		126,860.24	
02 CD 13 03 24 00 08 1403 11 01 21	43,049.00	-5,860.94	37,188.06	37,188.06		37,188.06	
02 CD 13 03 24 00 08 1403 11 03 21	105,737.00	134,910.87	240,647.87	240,647.87		240,647.87	
02 CD 13 03 24 00 08 1403 11 05 21	49,687.00	-49,687.00					
02 CD 13 03 24 00 08 1404 11 00 21	66,515.00	-41,250.68	25,264.32	25,264.32		25,264.32	
02 CD 13 03 24 00 08 1407 11 00 21	9,014.00	-910.53	8,103.47	8,103.47		8,103.47	
02 CD 13 03 24 00 08 1501 11 00 21	177,444.00	-15,123.04	162,320.96	162,320.96		162,320.96	
02 CD 13 03 24 00 08 1506 11 00 21	138,517.00	-46,177.00	92,340.00	92,340.00		92,340.00	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 08 1507 11 00 21	759,672.00		759,672.00	759,672.00		759,672.00	
02 CD 13 03 24 00 08 1507 11 05 21		1,270.04	1,270.04	1,270.04		1,270.04	
02 CD 13 03 24 00 08 1508 11 00 21	61,039.00	-8,912.26	52,126.74	52,126.74		52,126.74	
02 CD 13 03 24 00 08 1508 11 05 21	19,875.00	-19,875.00					
02 CD 13 03 24 00 08 1509 11 00 21	670,773.00	-268,311.00	402,462.00	402,462.00		402,462.00	
02 CD 13 03 24 00 08 1510 11 00 21	5,668.00	-1,063.65	4,604.35	4,604.35		4,604.35	
02 CD 13 03 24 00 08 1601 11 00 21	100,843.00	-7,823.00	93,020.00	93,020.00		93,020.00	
02 CD 13 03 24 00 08 1601 11 05 21	22,159.00	-1,858.00	20,301.00	20,301.00		20,301.00	
02 CD 13 03 24 10 08 1404 11 00 21		36,842.19	36,842.19	36,842.19		36,842.19	
02 CD 13 04 25 00 08 1103 61 00 13	10,449,469.00	-4,516,823.03	5,932,645.97	5,932,645.97		5,932,645.97	
02 CD 13 04 25 00 08 1104 61 00 13	14,831,941.00	-2,203,008.36	12,628,932.64	12,628,932.64		12,628,932.64	
02 CD 13 04 25 00 08 1202 61 05 15	605,836.00	36,163.17	641,999.17	641,999.17		641,999.17	
02 CD 13 04 25 00 08 1301 61 00 13	98,018.00		98,018.00	98,018.00		98,018.00	
02 CD 13 04 25 00 08 1305 61 00 13	146,201.00	-85,048.50	61,152.50	61,152.50		61,152.50	
02 CD 13 04 25 00 08 1306 61 00 13	586,694.00	212,696.57	799,390.57	799,390.57		799,390.57	
02 CD 13 04 25 00 08 1306 61 05 15	69,645.00	-2,977.95	66,667.05	66,667.05		66,667.05	
02 CD 13 04 25 00 08 1308 61 00 13	3,594.00		3,594.00	3,594.00		3,594.00	
02 CD 13 04 25 00 08 1319 61 00 13	660,597.00		660,597.00	660,597.00		660,597.00	
02 CD 13 04 25 00 08 1322 61 00 13	378,774.00		378,774.00	378,774.00		378,774.00	
02 CD 13 04 25 00 08 1325 61 00 13	4,435.00	-2,264.41	2,170.59	2,170.59		2,170.59	
02 CD 13 04 25 00 08 1326 61 00 13	363,333.00		363,333.00	363,333.00		363,333.00	
02 CD 13 04 25 00 08 1401 61 01 13	484,696.00	3,321.28	488,017.28	488,017.28		488,017.28	
02 CD 13 04 25 00 08 1401 61 03 13	311,892.00	-237.87	311,654.13	311,654.13		311,654.13	
02 CD 13 04 25 00 08 1401 61 05 15	74,273.00	-4,757.83	69,515.17	69,515.17		69,515.17	
02 CD 13 04 25 00 08 1403 61 01 13	26,270.00	-4,507.86	21,762.14	21,762.14		21,762.14	
02 CD 13 04 25 00 08 1403 61 03 13	231,146.00	-107.83	231,038.17	231,038.17		231,038.17	
02 CD 13 04 25 00 08 1403 61 05 15	29,127.00	-29,127.00					
02 CD 13 04 25 00 08 1404 61 00 13	126,755.00	-78,728.31	48,026.69	48,026.69		48,026.69	
02 CD 13 04 25 00 08 1407 61 00 13	16,726.00	-1,859.98	14,866.02	14,866.02		14,866.02	
02 CD 13 04 25 00 08 1501 61 00 13	338,148.00	-28,823.03	309,324.97	309,324.97		309,324.97	
02 CD 13 04 25 00 08 1506 61 00 13	263,966.00	-52,790.00	211,176.00	211,176.00		211,176.00	
02 CD 13 04 25 00 08 1507 61 00 13	1,443,851.00	-116,595.06	1,327,255.94	1,327,255.94		1,327,255.94	
02 CD 13 04 25 00 08 1507 61 05 15		810.32	810.32	810.32		810.32	

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SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 08 1508 61 00 13	109,874.00	-16,640.19	93,233.81	93,233.81		93,233.81	
02 CD 13 04 25 00 08 1508 61 05 15	11,651.00	-11,651.00					
02 CD 13 04 25 00 08 1509 61 00 13	195,215.00	-39,043.01	156,171.99	156,171.99		156,171.99	
02 CD 13 04 25 00 08 1510 61 00 13	11,009.00	-2,067.37	8,941.63	8,941.63		8,941.63	
02 CD 13 04 25 00 08 1601 61 00 13	164,005.00	-13,325.00	150,680.00	150,680.00		150,680.00	
02 CD 13 04 25 00 08 1601 61 05 15	12,990.00	-1,733.00	11,257.00	11,257.00		11,257.00	
02 CD 13 04 25 10 08 1404 61 00 13		69,414.10	69,414.10	69,414.10		69,414.10	
02 CD 14 01 26 00 08 1103 61 00 12	1,575,371.00		1,575,371.00	1,575,371.00		1,575,371.00	
02 CD 14 01 26 00 08 1104 61 00 12	18,631,859.00	-1,292,132.73	17,339,726.27	17,339,726.27		17,339,726.27	
02 CD 14 01 26 00 08 1202 61 05 12	1,728,414.00	113,106.02	1,841,520.02	1,841,520.02		1,841,520.02	
02 CD 14 01 26 00 08 1301 61 00 12	523,723.00	-574.66	523,148.34	523,148.34		523,148.34	
02 CD 14 01 26 00 08 1305 61 00 12	780,366.00	-20,751.13	759,614.87	759,614.87		759,614.87	
02 CD 14 01 26 00 08 1306 61 00 12	3,131,610.00	346,233.46	3,477,843.46	3,477,843.46		3,477,843.46	
02 CD 14 01 26 00 08 1306 61 05 12	198,692.00	4,264.53	202,956.53	202,956.53		202,956.53	
02 CD 14 01 26 00 08 1308 61 00 12	12,410.00		12,410.00	12,410.00		12,410.00	
02 CD 14 01 26 00 08 1319 61 00 12	3,544,984.00	234.63	3,545,218.63	3,545,218.63		3,545,218.63	
02 CD 14 01 26 00 08 1322 61 00 12	2,032,630.00		2,032,630.00	2,032,630.00		2,032,630.00	
02 CD 14 01 26 00 08 1325 61 00 12	58,623.00	-2,277.09	56,345.91	56,345.91		56,345.91	
02 CD 14 01 26 00 08 1326 61 00 12	1,949,769.00		1,949,769.00	1,949,769.00		1,949,769.00	
02 CD 14 01 26 00 08 1401 61 01 12	2,582,519.00	-4,914.57	2,577,604.43	2,577,604.43		2,577,604.43	
02 CD 14 01 26 00 08 1401 61 03 12	1,715,406.00	62,871.69	1,778,277.69	1,778,277.69		1,778,277.69	
02 CD 14 01 26 00 08 1401 61 05 12	211,897.00	-3,989.29	207,907.71	207,907.71		207,907.71	
02 CD 14 01 26 00 08 1403 61 01 12	92,384.00	-15,855.81	76,528.19	76,528.19		76,528.19	
02 CD 14 01 26 00 08 1403 61 03 12	1,271,303.00	-16,314.32	1,254,988.68	1,254,988.68		1,254,988.68	
02 CD 14 01 26 00 08 1403 61 05 12	83,097.00	-83,097.00					
02 CD 14 01 26 00 08 1404 61 00 12	680,210.00	-423,284.89	256,925.11	256,925.11		256,925.11	
02 CD 14 01 26 00 08 1407 61 00 12	89,374.00	-11,229.30	78,144.70	78,144.70		78,144.70	
02 CD 14 01 26 00 08 1501 61 00 12	1,814,616.00	-154,667.68	1,659,948.32	1,659,948.32		1,659,948.32	
02 CD 14 01 26 00 08 1506 61 00 12	1,416,528.00	-192,764.20	1,223,763.80	1,223,763.80		1,223,763.80	
02 CD 14 01 26 00 08 1507 61 00 12	7,746,269.00	-274,171.09	7,472,097.91	7,472,097.91		7,472,097.91	
02 CD 14 01 26 00 08 1507 61 05 12		1,542.63	1,542.63	1,542.63		1,542.63	
02 CD 14 01 26 00 08 1508 61 00 12	586,714.00	-93,658.43	493,055.57	493,055.57		493,055.57	
02 CD 14 01 26 00 08 1508 61 05 12	33,239.00	-33,239.00					

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 08 1509 61 00 12	670,773.00	-174,590.90	496,182.10	496,182.10		496,182.10	
02 CD 14 01 26 00 08 1510 61 00 12	59,078.00	-19,267.01	39,810.99	39,810.99		39,810.99	
02 CD 14 01 26 00 08 1601 61 00 12	869,551.00	-77,908.00	791,643.00	791,643.00		791,643.00	
02 CD 14 01 26 00 08 1601 61 05 12	37,060.00	11,505.00	48,565.00	48,565.00		48,565.00	
02 CD 14 01 26 10 08 1404 61 00 12		367,106.90	367,106.90	367,106.90		367,106.90	
02 CD 15 01 27 00 08 1103 11 00 01	940,535.00	-292,416.94	648,118.06	648,118.06		648,118.06	
02 CD 15 01 27 00 08 1104 11 00 01	1,018,567.00	-121,204.51	897,362.49	897,362.49		897,362.49	
02 CD 15 01 27 00 08 1301 11 00 01	35,556.00	-9,216.00	26,340.00	26,340.00		26,340.00	
02 CD 15 01 27 00 08 1305 11 00 01	53,319.00	-26,818.17	26,500.83	26,500.83		26,500.83	
02 CD 15 01 27 00 08 1306 11 00 01	213,948.00	80,871.36	294,819.36	294,819.36		294,819.36	
02 CD 15 01 27 00 08 1308 11 00 01	4,385.00		4,385.00	4,385.00		4,385.00	
02 CD 15 01 27 00 08 1319 11 00 01	235,460.00		235,460.00	235,460.00		235,460.00	
02 CD 15 01 27 00 08 1322 11 00 01	135,009.00		135,009.00	135,009.00		135,009.00	
02 CD 15 01 27 00 08 1325 11 00 01	3,894.00	-1,984.27	1,909.73	1,909.73		1,909.73	
02 CD 15 01 27 00 08 1326 11 00 01	129,505.00	-11,485.92	118,019.08	118,019.08		118,019.08	
02 CD 15 01 27 00 08 1401 11 01 01	178,091.00	-1,146.49	176,944.51	176,944.51		176,944.51	
02 CD 15 01 27 00 08 1401 11 03 01	66,360.00	-1,370.99	64,989.01	64,989.01		64,989.01	
02 CD 15 01 27 00 08 1403 11 01 01	55,871.00	-9,584.51	46,286.49	46,286.49		46,286.49	
02 CD 15 01 27 00 08 1403 11 03 01	49,180.00	-952.17	48,227.83	48,227.83		48,227.83	
02 CD 15 01 27 00 08 1404 11 00 01	45,180.00	-28,141.89	17,038.11	17,038.11		17,038.11	
02 CD 15 01 27 00 08 1407 11 00 01	6,066.00	-812.13	5,253.87	5,253.87		5,253.87	
02 CD 15 01 27 00 08 1501 11 00 01	120,528.00	-10,274.25	110,253.75	110,253.75		110,253.75	
02 CD 15 01 27 00 08 1506 11 00 01	94,087.00	-31,367.00	62,720.00	62,720.00		62,720.00	
02 CD 15 01 27 00 08 1507 11 00 01	515,166.00	-110,411.13	404,754.87	404,754.87		404,754.87	
02 CD 15 01 27 00 08 1508 11 00 01	39,999.00	-6,550.71	33,448.29	33,448.29		33,448.29	
02 CD 15 01 27 00 08 1509 11 00 01	195,215.00		195,215.00	195,215.00		195,215.00	
02 CD 15 01 27 00 08 1510 11 00 01	3,924.00	-737.25	3,186.75	3,186.75		3,186.75	
02 CD 15 01 27 00 08 1601 11 00 01	61,825.00	-5,822.00	56,003.00	56,003.00		56,003.00	
02 CD 15 01 27 10 08 1404 11 00 01		24,202.26	24,202.26	24,202.26		24,202.26	
TOTAL CAPÍTULO 1000	439,984,906.00	4,006,536.18	443,991,442.18	443,991,442.18		443,991,442.18	
02 CD 04 01 08 00 08 2101 10 00 01	107,228.00	-10,790.68	96,437.32	96,437.32		96,437.32	
02 CD 04 01 08 00 08 2102 10 00 01	31,782.00	-1,788.67	29,993.33	29,993.33		29,993.33	
02 CD 04 01 08 00 08 2201 10 00 01	4,000.00	-562.86	3,437.14	3,437.14		3,437.14	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 08 2302 10 00 02	50,000.00	-21,729.02	28,270.98	28,270.98		28,270.98	
02 CD 04 01 08 00 08 2702 60 15 01		109,796.25	109,796.25	109,796.25		109,796.25	
02 CD 05 02 11 00 08 2101 10 00 01	497,000.00	-55,643.00	441,357.00	441,357.00		441,357.00	
02 CD 05 02 11 00 08 2101 10 00 28	10,000.00	-7,708.32	2,291.68	2,291.68		2,291.68	
02 CD 05 02 11 00 08 2101 10 00 45	108,772.00	-21,021.70	87,750.30	87,750.30		87,750.30	
02 CD 05 02 11 00 08 2101 10 00 57							
02 CD 05 02 11 00 08 2102 10 00 01	66,719.00	-16,654.40	50,064.60	50,064.60		50,064.60	
02 CD 05 02 11 00 08 2102 10 00 45	31,150.00	-10,050.89	21,099.11	21,099.11		21,099.11	
02 CD 05 02 11 00 08 2103 10 00 01	374,000.00	-30,893.45	343,106.55	343,106.55		343,106.55	
02 CD 05 02 11 00 08 2103 10 00 28	8,000.00	-4,973.22	3,026.78	3,026.78		3,026.78	
02 CD 05 02 11 00 08 2105 10 00 01	52,377.00	-24,940.55	27,436.45	27,436.45		27,436.45	
02 CD 05 02 11 00 08 2105 10 00 28	4,000.00	-2,105.02	1,894.98	1,894.98		1,894.98	
02 CD 05 02 11 00 08 2106 10 00 01	340,800.00		340,800.00	340,800.00		340,800.00	
02 CD 05 02 11 00 08 2106 60 00 01	659,200.00	472,691.28	1,131,891.28	1,131,891.28		1,131,891.28	
02 CD 05 02 11 00 08 2201 10 00 01	848,000.00	-49,480.74	798,519.26	798,519.26		798,519.26	
02 CD 05 02 11 00 08 2203 10 00 01	250,000.00	-173,978.43	76,021.57	76,021.57		76,021.57	
02 CD 05 02 11 00 08 2302 10 00 01	200,000.00	-197,033.00	2,967.00	2,967.00		2,967.00	
02 CD 05 02 11 00 08 2303 10 00 01	500,000.00	-437,913.98	62,086.02	62,086.02		62,086.02	
02 CD 05 02 11 00 08 2404 10 00 01	100,000.00	-70,245.23	29,754.77	29,754.77		29,754.77	
02 CD 05 02 11 00 08 2701 10 00 01	307,000.00	-289,118.00	17,882.00	17,882.00		17,882.00	
02 CD 05 02 11 00 08 2701 60 15 01		31,981.50	31,981.50	31,981.50		31,981.50	
02 CD 05 02 11 10 08 2105 10 00 01	369,623.00	83,569.00	453,192.00	453,192.00		453,192.00	
02 CD 06 01 13 00 08 2101 10 51 10		63,269.98	63,269.98	63,269.98		63,269.98	
02 CD 06 01 13 00 08 2102 10 51 10		50,418.08	50,418.08	50,418.08		50,418.08	
02 CD 06 01 13 00 08 2103 10 51 10		22,491.19	22,491.19	22,491.19		22,491.19	
02 CD 06 01 13 00 08 2103 60 00 08	58,000.00		58,000.00	58,000.00		58,000.00	
02 CD 06 01 13 00 08 2103 60 00 09	100,000.00	58,055.58	158,055.58	158,055.58		158,055.58	
02 CD 06 01 13 00 08 2103 60 00 57		2,469.15	2,469.15	2,469.15		2,469.15	
02 CD 06 01 13 00 08 2105 10 51 10		26,778.60	26,778.60	26,778.60		26,778.60	
02 CD 06 01 13 00 08 2106 10 51 10		2,506.40	2,506.40	2,506.40		2,506.40	
02 CD 06 01 13 00 08 2201 10 51 10		99,906.25	99,906.25	99,906.25		99,906.25	
02 CD 06 01 13 00 08 2203 10 51 10		548.06	548.06	548.06		548.06	
02 CD 06 01 13 00 08 2302 10 51 10		386,233.14	386,233.14	386,233.14		386,233.14	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 08 2302 60 00 57		34,563.26	34,563.26	34,563.26		34,563.26	
02 CD 06 01 13 00 08 2303 10 51 10		219.42	219.42	219.42		219.42	
02 CD 06 01 13 00 08 2401 10 51 10		300,252.43	300,252.43	300,252.43		300,252.43	
02 CD 06 01 13 00 08 2401 60 00 14	694,000.00	-133,637.33	560,362.67	560,362.67		560,362.67	
02 CD 06 01 13 00 08 2402 10 51 10		283,938.13	283,938.13	283,938.13		283,938.13	
02 CD 06 01 13 00 08 2402 60 00 09		14,549.76	14,549.76	14,549.76		14,549.76	
02 CD 06 01 13 00 08 2402 60 15 14		999,718.00	999,718.00	999,718.00		999,718.00	
02 CD 06 01 13 00 08 2403 10 51 10		21,734.84	21,734.84	21,734.84		21,734.84	
02 CD 06 01 13 00 08 2403 60 00 14		256,420.00	256,420.00	256,420.00		256,420.00	
02 CD 06 01 13 00 08 2403 60 15 14		201,250.00	201,250.00	201,250.00		201,250.00	
02 CD 06 01 13 00 08 2404 10 51 10		14,622.08	14,622.08	14,622.08		14,622.08	
02 CD 06 01 13 00 08 2501 10 51 10		388,344.96	388,344.96	388,344.96		388,344.96	
02 CD 06 01 13 00 08 2501 60 00 57		55,873.67	55,873.67	55,873.67		55,873.67	
02 CD 06 01 13 00 08 2503 10 51 10		27,120.00	27,120.00	27,120.00		27,120.00	
02 CD 06 01 13 00 08 2601 10 51 10		2,748,580.60	2,748,580.60	2,748,580.60		2,748,580.60	
02 CD 06 01 13 00 08 2601 60 00 10		988,891.10	988,891.10	988,891.10		988,891.10	
02 CD 06 01 13 00 08 2601 60 15 10		1,167,512.89	1,167,512.89	1,167,512.89		1,167,512.89	
02 CD 06 01 13 00 08 2602 10 51 10		115.00	115.00	115.00		115.00	
02 CD 06 01 13 00 08 2701 10 51 10		194,235.00	194,235.00	194,235.00		194,235.00	
02 CD 06 01 13 00 08 2701 60 00 09		646,646.25	646,646.25	646,646.25		646,646.25	
02 CD 06 01 13 00 08 2701 60 15 09		78,258.67	78,258.67	78,258.67		78,258.67	
02 CD 06 01 13 00 08 2703 10 51 10		37,093.25	37,093.25	37,093.25		37,093.25	
02 CD 06 01 13 00 08 2703 60 00 09	300,000.00	-150,873.98	149,126.02	149,126.02		149,126.02	
02 CD 06 01 13 00 08 2703 60 00 10	400,000.00	-145,398.62	254,601.38	254,601.38		254,601.38	
02 CD 06 01 13 00 08 2703 60 00 57		15,249.00	15,249.00	15,249.00		15,249.00	
02 CD 06 01 13 04 08 2302 60 00 05	100,000.00	42,710.88	142,710.88	142,710.88		142,710.88	
02 CD 06 01 13 04 08 2401 60 00 05	509,000.00	-5,465.07	503,534.93	503,534.93		503,534.93	
02 CD 06 01 13 04 08 2401 60 16 05		144,562.08	144,562.08	144,562.08		144,562.08	
02 CD 06 01 13 04 08 2402 60 00 05	500,000.00	-126,088.64	373,911.36	373,911.36		373,911.36	
02 CD 06 01 13 04 08 2404 60 00 05	600,000.00	-170,769.88	429,230.12	429,230.12		429,230.12	
02 CD 06 01 13 10 08 2601 60 00 05	2,500,235.00	104,681.40	2,604,916.40	2,604,916.40		2,604,916.40	
02 CD 06 01 13 10 08 2701 60 00 09	1,278,497.00	33,072.68	1,311,569.68	1,311,569.68		1,311,569.68	
02 CD 07 01 14 00 08 2101 10 00 04	196,000.00	-83,131.64	112,868.36	112,868.36		112,868.36	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 08 2102 10 00 04	230,273.00	-55,875.75	174,397.25	174,397.25		174,397.25	
02 CD 07 01 14 00 08 2103 10 00 04	37,000.00	-30,024.51	6,975.49	6,975.49		6,975.49	
02 CD 07 01 14 00 08 2106 10 00 01	250,000.00		250,000.00	250,000.00		250,000.00	
02 CD 07 01 14 00 08 2106 60 00 01		186,120.63	186,120.63	186,120.63		186,120.63	
02 CD 07 01 14 00 08 2201 10 00 04	350,000.00	-66,865.08	283,134.92	283,134.92		283,134.92	
02 CD 07 01 14 00 08 2302 10 00 01	1,000,000.00	-975,109.99	24,890.01	24,890.01		24,890.01	
02 CD 07 01 14 00 08 2302 60 16 01	200,000.00	-45,305.84	154,694.16	154,694.16		154,694.16	
02 CD 07 01 14 00 08 2303 10 00 01	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 07 01 14 00 08 2401 10 00 01	362,000.00	-214,428.18	147,571.82	147,571.82		147,571.82	
02 CD 07 01 14 00 08 2401 60 16 01	400,000.00	248,057.96	648,057.96	648,057.96		648,057.96	
02 CD 07 01 14 00 08 2402 10 00 01	150,000.00	-35,205.19	114,794.81	114,794.81		114,794.81	
02 CD 07 01 14 00 08 2402 60 16 01	170,000.00	68,883.58	238,883.58	238,883.58		238,883.58	
02 CD 07 01 14 00 08 2403 60 16 01		25,760.00	25,760.00	25,760.00		25,760.00	
02 CD 07 01 14 00 08 2502 60 16 01							
02 CD 07 01 14 00 08 2505 60 16 01							
02 CD 07 01 14 00 08 2506 60 00 01		490,022.85	490,022.85	490,022.85		490,022.85	
02 CD 07 01 14 00 08 2506 60 16 01		259,479.58	259,479.58	259,479.58		259,479.58	
02 CD 07 01 14 00 08 2602 60 00 04	800,000.00	-196,630.16	603,369.84	603,369.84		603,369.84	
02 CD 07 01 14 10 08 2601 60 15 04	4,498,827.00	-26,913.79	4,471,913.21	4,471,913.21		4,471,913.21	
02 CD 08 01 15 00 08 2202 10 00 20	38,000.00	-18,000.00	20,000.00	20,000.00		20,000.00	
02 CD 10 01 17 00 08 2101 10 00 01	29,737.00	-7,323.50	22,413.50	22,413.50		22,413.50	
02 CD 10 01 17 00 08 2101 10 51 28		59,354.96	59,354.96	59,354.96		59,354.96	
02 CD 10 01 17 00 08 2101 10 51 29		456.46	456.46	456.46		456.46	
02 CD 10 01 17 00 08 2101 60 00 07	186,263.00	-13,050.88	173,212.12	173,212.12		173,212.12	
02 CD 10 01 17 00 08 2101 60 00 32	33,000.00	-3,100.00	29,900.00	29,900.00		29,900.00	
02 CD 10 01 17 00 08 2102 10 51 28		13,364.32	13,364.32	13,364.32		13,364.32	
02 CD 10 01 17 00 08 2102 10 51 29		34,789.92	34,789.92	34,789.92		34,789.92	
02 CD 10 01 17 00 08 2102 60 00 01	18,871.00		18,871.00	18,871.00		18,871.00	
02 CD 10 01 17 00 08 2102 60 00 07	76,466.00	-4,434.00	72,032.00	72,032.00		72,032.00	
02 CD 10 01 17 00 08 2102 60 00 32	18,871.00		18,871.00	18,871.00		18,871.00	
02 CD 10 01 17 00 08 2102 60 15 07	53,202.00		53,202.00	53,202.00		53,202.00	
02 CD 10 01 17 00 08 2103 10 51 28		253.17	253.17	253.17		253.17	
02 CD 10 01 17 00 08 2103 10 51 29		38,034.77	38,034.77	38,034.77		38,034.77	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 2103 60 00 01	10,000.00	-2,863.54	7,136.46	7,136.46		7,136.46	
02 CD 10 01 17 00 08 2103 60 00 07	203,000.00	3,122.32	206,122.32	206,122.32		206,122.32	
02 CD 10 01 17 00 08 2103 60 00 12	50,000.00	275,246.83	325,246.83	325,246.83		325,246.83	
02 CD 10 01 17 00 08 2106 10 51 29		164.99	164.99	164.99		164.99	
02 CD 10 01 17 00 08 2201 60 15 05	3,800,000.00	-795,699.62	3,004,300.38	3,004,300.38		3,004,300.38	
02 CD 10 01 17 00 08 2302 10 51 28		28,088.75	28,088.75	28,088.75		28,088.75	
02 CD 10 01 17 00 08 2302 60 16 29		89,999.92	89,999.92	89,999.92		89,999.92	
02 CD 10 01 17 00 08 2401 10 51 28		27,117.00	27,117.00	27,117.00		27,117.00	
02 CD 10 01 17 00 08 2401 60 00 27	200,000.00	-99,485.63	100,514.37	100,514.37		100,514.37	
02 CD 10 01 17 00 08 2401 60 16 29	300,000.00	-139,488.23	160,511.77	160,511.77		160,511.77	
02 CD 10 01 17 00 08 2402 60 16 29	241,755.00	-90,732.21	151,022.79	151,022.79		151,022.79	
02 CD 10 01 17 00 08 2403 10 51 28		9,487.50	9,487.50	9,487.50		9,487.50	
02 CD 10 01 17 00 08 2403 60 00 07		6,624.15	6,624.15	6,624.15		6,624.15	
02 CD 10 01 17 00 08 2404 10 51 29		1,279.54	1,279.54	1,279.54		1,279.54	
02 CD 10 01 17 00 08 2404 60 00 27	160,000.00	-64,466.62	95,533.38	95,533.38		95,533.38	
02 CD 10 01 17 00 08 2404 60 16 29	140,550.00	-7,035.00	133,515.00	133,515.00		133,515.00	
02 CD 10 01 17 00 08 2501 10 51 28		36,570.00	36,570.00	36,570.00		36,570.00	
02 CD 10 01 17 00 08 2503 10 51 28		17,020.00	17,020.00	17,020.00		17,020.00	
02 CD 10 01 17 00 08 2503 10 51 29		1,493.00	1,493.00	1,493.00		1,493.00	
02 CD 10 01 17 00 08 2503 60 00 01	100,000.00	190,818.85	290,818.85	290,818.85		290,818.85	
02 CD 10 01 17 00 08 2503 60 00 07	100,000.00	-5,778.96	94,221.04	94,221.04		94,221.04	
02 CD 10 01 17 00 08 2504 10 51 28		10,476.73	10,476.73	10,476.73		10,476.73	
02 CD 10 01 17 00 08 2504 10 51 29		12,947.16	12,947.16	12,947.16		12,947.16	
02 CD 10 01 17 00 08 2504 60 00 01	60,000.00	141,788.48	201,788.48	201,788.48		201,788.48	
02 CD 10 01 17 00 08 2504 60 00 07	40,000.00	-1,791.70	38,208.30	38,208.30		38,208.30	
02 CD 10 01 17 00 08 2506 10 51 28		40,250.00	40,250.00	40,250.00		40,250.00	
02 CD 10 01 17 00 08 2601 10 51 28		460,590.64	460,590.64	460,590.64		460,590.64	
02 CD 10 01 17 00 08 2601 10 51 29		5,356.81	5,356.81	5,356.81		5,356.81	
02 CD 10 01 17 00 08 2701 10 51 29		11,764.50	11,764.50	11,764.50		11,764.50	
02 CD 10 01 17 00 08 2701 60 00 01		147,127.50	147,127.50	147,127.50		147,127.50	
02 CD 10 01 17 00 08 2703 10 51 28		34,292.00	34,292.00	34,292.00		34,292.00	
02 CD 12 01 19 00 08 2101 60 00 14	145,000.00	-89,551.18	55,448.82	55,448.82		55,448.82	
02 CD 12 01 19 00 08 2402 10 51 06		80,632.25	80,632.25	80,632.25		80,632.25	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 08 2502 10 51 06		86,465.05	86,465.05	86,465.05		86,465.05	
02 CD 12 01 19 00 08 2506 10 51 06		64,000.10	64,000.10	64,000.10		64,000.10	
02 CD 12 01 21 00 08 2302 60 00 10	100,000.00	-96,233.51	3,766.49	3,766.49		3,766.49	
02 CD 12 01 21 00 08 2501 60 00 10	100,000.00	-21,476.59	78,523.41	78,523.41		78,523.41	
02 CD 12 01 21 00 08 2502 60 00 10	100,000.00	-9,979.87	90,020.13	90,020.13		90,020.13	
02 CD 12 01 21 00 08 2505 60 00 10	100,000.00	-98,662.62	1,337.38	1,337.38		1,337.38	
02 CD 12 01 21 00 08 2506 60 00 10	100,000.00	-8,835.22	91,164.78	91,164.78		91,164.78	
02 CD 13 01 22 00 08 2102 60 00 10	70,000.00	-25,144.94	44,855.06	44,855.06		44,855.06	
02 CD 13 01 22 00 08 2302 60 00 02		37,529.95	37,529.95	37,529.95		37,529.95	
02 CD 13 01 22 00 08 2302 60 00 10	500,000.00	100,551.16	600,551.16	600,551.16		600,551.16	
02 CD 13 01 22 00 08 2302 60 16 09	100,000.00	-28.63	99,971.37	99,971.37		99,971.37	
02 CD 13 01 22 00 08 2401 60 00 02		40,820.10	40,820.10	40,820.10		40,820.10	
02 CD 13 01 22 00 08 2401 60 00 05	50,000.00	-20,493.07	29,506.93	29,506.93		29,506.93	
02 CD 13 01 22 00 08 2401 60 00 06	73,531.00	31,874.89	105,405.89	105,405.89		105,405.89	
02 CD 13 01 22 00 08 2401 60 00 10	124,315.00	-33,281.01	91,033.99	91,033.99		91,033.99	
02 CD 13 01 22 00 08 2401 60 00 12	1,043,800.00	-430,706.97	613,093.03	613,093.03		613,093.03	
02 CD 13 01 22 00 08 2401 60 15 02		30,797.88	30,797.88	30,797.88		30,797.88	
02 CD 13 01 22 00 08 2401 60 16 02	1,500,000.00	225,246.70	1,725,246.70	1,725,246.70		1,725,246.70	
02 CD 13 01 22 00 08 2401 60 16 06	1,346,469.00	-356,887.50	989,581.50	989,581.50		989,581.50	
02 CD 13 01 22 00 08 2402 60 00 09	500,000.00	-329,320.43	170,679.57	170,679.57		170,679.57	
02 CD 13 01 22 00 08 2402 60 00 10	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 13 01 22 00 08 2402 60 15 10							
02 CD 13 01 22 00 08 2402 60 16 12		430,096.54	430,096.54	430,096.54		430,096.54	
02 CD 13 01 22 00 08 2403 60 00 10	120,000.00	-9,825.40	110,174.60	110,174.60		110,174.60	
02 CD 13 01 22 00 08 2404 60 00 09	1,150,000.00	-136,239.00	1,013,761.00	1,013,761.00		1,013,761.00	
02 CD 13 01 22 00 08 2404 60 00 12		37,500.00	37,500.00	37,500.00		37,500.00	
02 CD 13 01 22 00 08 2404 60 16 09		78,872.75	78,872.75	78,872.75		78,872.75	
02 CD 13 01 22 00 08 2506 60 00 10	225,000.00	-37,854.25	187,145.75	187,145.75		187,145.75	
02 CD 13 01 22 00 08 2506 60 15 10		499,905.00	499,905.00	499,905.00		499,905.00	
02 CD 13 01 22 00 08 2701 60 00 06	193,000.00	-101,970.00	91,030.00	91,030.00		91,030.00	
02 CD 13 01 22 10 08 2601 60 15 02	4,000,235.00	-23,930.83	3,976,304.17	3,976,304.17		3,976,304.17	
02 CD 13 01 22 10 08 2702 60 00 06	1,337,896.00	111,786.88	1,449,682.88	1,449,682.88		1,449,682.88	
02 CD 13 01 22 14 08 2401 60 15 02		806,707.80	806,707.80	806,707.80		806,707.80	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 14 08 2401 60 16 02		939,281.30	939,281.30	939,281.30		939,281.30	
02 CD 13 02 23 00 08 2101 60 00 12	162,000.00	-13,505.36	148,494.64	148,494.64		148,494.64	
02 CD 13 02 23 00 08 2102 60 00 12	72,668.00	-18,167.15	54,500.85	54,500.85		54,500.85	
02 CD 13 02 23 00 08 2302 60 00 12	1,000,000.00	-808,377.62	191,622.38	191,622.38		191,622.38	
02 CD 13 02 23 00 08 2302 60 00 57		65,468.92	65,468.92	65,468.92		65,468.92	
02 CD 13 02 23 00 08 2401 60 00 12	150,000.00	-29,186.75	120,813.25	120,813.25		120,813.25	
02 CD 13 02 23 00 08 2401 60 00 14	850,000.00	-391,832.37	458,167.63	458,167.63		458,167.63	
02 CD 13 02 23 00 08 2402 60 00 12	100,000.00	34,551.96	134,551.96	134,551.96		134,551.96	
02 CD 13 02 23 00 08 2402 60 00 14	200,000.00	114,488.20	314,488.20	314,488.20		314,488.20	
02 CD 13 02 23 00 08 2403 60 00 12	300,000.00	253,914.26	553,914.26	553,914.26		553,914.26	
02 CD 13 02 23 00 08 2403 60 00 57		34,838.10	34,838.10	34,838.10		34,838.10	
02 CD 13 02 23 00 08 2505 60 00 12	228,000.00	-215,417.53	12,582.47	12,582.47		12,582.47	
02 CD 13 02 23 00 08 2506 60 00 12	10,000.00	-10,000.00					
02 CD 13 02 23 00 08 2506 60 00 57		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 13 02 23 00 08 2601 60 00 57		146,024.60	146,024.60	146,024.60		146,024.60	
02 CD 13 02 23 00 08 2701 60 00 12		21,620.05	21,620.05	21,620.05		21,620.05	
02 CD 13 02 23 00 08 2702 60 00 12	662,104.00	-201,453.84	460,650.16	460,650.16		460,650.16	
02 CD 13 02 23 10 08 2601 60 15 12	3,500,235.00	-20,939.84	3,479,295.16	3,479,295.16		3,479,295.16	
02 CD 13 03 24 00 08 2302 60 00 21	129,284.00	-112,395.91	16,888.09	16,888.09		16,888.09	
02 CD 13 03 24 00 08 2302 60 00 24	100,000.00	-30,214.04	69,785.96	69,785.96		69,785.96	
02 CD 13 03 24 00 08 2401 60 00 23	120,628.00	-35,194.50	85,433.50	85,433.50		85,433.50	
02 CD 13 03 24 00 08 2402 60 00 21	120,000.00	-6,360.39	113,639.61	113,639.61		113,639.61	
02 CD 13 03 24 00 08 2402 60 16 23		14,400.00	14,400.00	14,400.00		14,400.00	
02 CD 13 03 24 10 08 2601 60 00 21	1,685,121.00	-178,062.97	1,507,058.03	1,507,058.03		1,507,058.03	
02 CD 13 04 25 00 08 2302 60 00 10	25,295.00	-2,500.55	22,794.45	22,794.45		22,794.45	
02 CD 13 04 25 00 08 2302 60 00 13	317,228.00	-63,444.00	253,784.00	253,784.00		253,784.00	
02 CD 13 04 25 00 08 2302 60 16 15	37,375.00	-1,595.10	35,779.90	35,779.90		35,779.90	
02 CD 13 04 25 00 08 2401 60 00 10	69,560.00	-48,515.00	21,045.00	21,045.00		21,045.00	
02 CD 13 04 25 00 08 2401 60 00 21	100,000.00	-100,000.00					
02 CD 13 04 25 00 08 2401 60 16 15	143,520.00	-124,545.00	18,975.00	18,975.00		18,975.00	
02 CD 13 04 25 00 08 2401 60 16 21	39,330.00	-29,428.50	9,901.50	9,901.50		9,901.50	
02 CD 13 04 25 00 08 2402 60 00 10	30,207.00	-30,207.00					
02 CD 13 04 25 00 08 2402 60 00 21		81,260.61	81,260.61	81,260.61		81,260.61	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 08 2402 60 16 15	61,525.00	98,648.81	160,173.81	160,173.81		160,173.81	
02 CD 13 04 25 00 08 2402 60 16 21	386,630.00	-224,439.24	162,190.76	162,190.76		162,190.76	
02 CD 13 04 25 00 08 2403 60 00 21		16,001.10	16,001.10	16,001.10		16,001.10	
02 CD 13 04 25 00 08 2601 60 00 13	1,315,349.00	-350,320.05	965,028.95	965,028.95		965,028.95	
02 CD 14 01 26 00 08 2103 60 00 09	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 14 01 26 00 08 2103 60 00 24	50,000.00	-2,592.29	47,407.71	47,407.71		47,407.71	
02 CD 14 01 26 00 08 2302 60 00 12		66,981.55	66,981.55	66,981.55		66,981.55	
02 CD 14 01 26 00 08 2302 60 00 23	285,000.00	-124,455.00	160,545.00	160,545.00		160,545.00	
02 CD 14 01 26 00 08 2302 60 16 12	118,703.00	-11,014.70	107,688.30	107,688.30		107,688.30	
02 CD 14 01 26 00 08 2401 60 00 12	71,972.00	-71,972.00					
02 CD 14 01 26 00 08 2401 60 16 12	78,028.00	-12,325.31	65,702.69	65,702.69		65,702.69	
02 CD 14 01 26 00 08 2402 60 16 12		8,931.43	8,931.43	8,931.43		8,931.43	
02 CD 14 01 26 00 08 2404 60 00 12	9,450.00	-849.04	8,600.96	8,600.96		8,600.96	
02 CD 14 01 26 00 08 2506 60 00 12	2,520,000.00	-56,875.30	2,463,124.70	2,463,124.70		2,463,124.70	
02 CD 14 01 26 00 08 2506 60 00 23	778,765.00	-532,546.66	246,218.34	246,218.34		246,218.34	
02 CD 14 01 26 00 08 2506 60 15 23		250,000.00	250,000.00	250,000.00		250,000.00	
02 CD 14 01 26 00 08 2506 60 16 23		150,000.00	150,000.00	150,000.00		150,000.00	
TOTAL CAPÍTULO 2000	55,445,421.00	7,335,573.89	62,780,994.89	62,780,994.89		62,780,994.89	
02 CD 04 01 08 00 08 3108 11 00 02	240,000.00	-240,000.00					
02 CD 04 01 08 00 08 3602 11 15 04	159,200.00	-25,000.00	134,200.00	134,200.00		134,200.00	
02 CD 04 01 08 00 08 3605 11 15 04		22,043.47	22,043.47	22,043.47		22,043.47	
02 CD 04 01 08 10 08 3108 11 00 02							
02 CD 05 02 11 00 08 3101 11 00 01		29,785.00	29,785.00	29,785.00		29,785.00	
02 CD 05 02 11 00 08 3106 11 00 01	500,000.00	-240,000.00	260,000.00	260,000.00		260,000.00	
02 CD 05 02 11 00 08 3207 60 00 01		293,824.08	293,824.08	293,824.08		293,824.08	
02 CD 05 02 11 00 08 3210 60 00 01	848,975.00	-138,665.00	710,310.00	710,310.00		710,310.00	
02 CD 05 02 11 00 08 3301 10 00 01	7,000,000.00	-923,832.40	6,076,167.60	6,076,167.60		6,076,167.60	
02 CD 05 02 11 00 08 3301 10 00 57		603,381.90	603,381.90	603,381.90		603,381.90	
02 CD 05 02 11 00 08 3301 10 51 01	16,148,565.00	-16,148,565.00					
02 CD 05 02 11 00 08 3302 10 00 52	1,500,000.00	-357,930.00	1,142,070.00	1,142,070.00		1,142,070.00	
02 CD 05 02 11 00 08 3303 60 00 01	668,000.00	-129,558.38	538,441.62	538,441.62		538,441.62	
02 CD 05 02 11 00 08 3305 60 00 01	900,000.00	195,362.00	1,095,362.00	1,095,362.00		1,095,362.00	
02 CD 05 02 11 00 08 3403 10 00 01		1,853.81	1,853.81	1,853.81		1,853.81	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 08 3404 11 00 01		8,612.93	8,612.93	8,612.93		8,612.93	
02 CD 05 02 11 00 08 3407 10 00 01	1,070,000.00	998,465.13	2,068,465.13	2,068,465.13		2,068,465.13	
02 CD 05 02 11 00 08 3409 60 00 01	1,500,000.00	-1,120,730.00	379,270.00	379,270.00		379,270.00	
02 CD 05 02 11 00 08 3414 10 00 01	695,784.00	49,368.83	745,152.83	745,152.83		745,152.83	
02 CD 05 02 11 00 08 3414 10 05 01	150,000.00	-50,086.11	99,913.89	99,913.89		99,913.89	
02 CD 05 02 11 00 08 3415 10 00 01	134,000.00	-60,743.21	73,256.79	73,256.79		73,256.79	
02 CD 05 02 11 00 08 3502 60 00 01	1,000,000.00	-971,911.25	28,088.75	28,088.75		28,088.75	
02 CD 05 02 11 00 08 3505 60 00 01	2,000,000.00	-1,886,437.50	113,562.50	113,562.50		113,562.50	
02 CD 05 02 11 00 08 3513 60 00 01	400,000.00	-400,000.00					
02 CD 05 02 11 00 08 3601 11 00 01	300,000.00	-40,320.13	259,679.87	259,679.87		259,679.87	
02 CD 05 02 11 00 08 3601 11 00 57		23,110.00	23,110.00	23,110.00		23,110.00	
02 CD 05 02 11 00 08 3602 11 00 01	1,240,000.00	-343,348.06	896,651.94	896,651.94		896,651.94	
02 CD 05 02 11 00 08 3602 11 00 57		5,290.00	5,290.00	5,290.00		5,290.00	
02 CD 05 02 11 00 08 3603 11 00 01	100,000.00	-19,500.00	80,500.00	80,500.00		80,500.00	
02 CD 05 02 11 00 08 3603 11 00 57							
02 CD 05 02 11 00 08 3604 11 00 01		25,197.24	25,197.24	25,197.24		25,197.24	
02 CD 05 02 11 00 08 3605 11 00 01	150,000.00	39,975.89	189,975.89	189,975.89		189,975.89	
02 CD 05 02 11 00 08 3606 11 00 01	100,000.00	-100,000.00					
02 CD 05 02 11 00 08 3702 10 00 01		14,811.00	14,811.00	14,811.00		14,811.00	
02 CD 05 02 11 00 08 3703 10 00 01	200,000.00	20,508.22	220,508.22	220,508.22		220,508.22	
02 CD 05 02 11 00 08 3703 10 00 28	8,000.00	-1,068.00	6,932.00	6,932.00		6,932.00	
02 CD 05 02 11 00 08 3802 10 00 01	975,000.00	-37,648.80	937,351.20	937,351.20		937,351.20	
02 CD 05 02 11 00 08 3802 10 00 28	10,000.00	-10,000.00					
02 CD 05 02 11 00 08 3802 10 00 57		13,167.50	13,167.50	13,167.50		13,167.50	
02 CD 05 02 11 00 08 3807 10 00 01	100,000.00	-10,784.13	89,215.87	89,215.87		89,215.87	
02 CD 05 02 11 10 08 3212 10 00 01	1,026,701.00	-216,433.45	810,267.55	810,267.55		810,267.55	
02 CD 05 02 11 10 08 3404 11 00 01	7,000,000.00	-1,161,843.32	5,838,156.68	5,838,156.68		5,838,156.68	
02 CD 05 02 11 10 08 3411 10 00 01	31,670,872.00	-4,226,339.50	27,444,532.50	27,444,532.50		27,444,532.50	
02 CD 06 01 13 00 08 3104 11 51 10		1,428.47	1,428.47	1,428.47		1,428.47	
02 CD 06 01 13 00 08 3210 10 51 10		164,852.50	164,852.50	164,852.50		164,852.50	
02 CD 06 01 13 00 08 3301 10 00 57		270,714.48	270,714.48	270,714.48		270,714.48	
02 CD 06 01 13 00 08 3301 10 51 10		7,894,955.79	7,894,955.79	7,894,955.79		7,894,955.79	
02 CD 06 01 13 00 08 3302 10 51 10		40,250.00	40,250.00	40,250.00		40,250.00	

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SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 08 3402 10 51 10							
02 CD 06 01 13 00 08 3403 10 51 10		171,456.89	171,456.89	171,456.89		171,456.89	
02 CD 06 01 13 00 08 3414 10 51 10		225,733.98	225,733.98	225,733.98		225,733.98	
02 CD 06 01 13 00 08 3501 10 51 10		31,866.50	31,866.50	31,866.50		31,866.50	
02 CD 06 01 13 00 08 3503 10 51 10		62,669.00	62,669.00	62,669.00		62,669.00	
02 CD 06 01 13 00 08 3504 10 51 10		68,866.77	68,866.77	68,866.77		68,866.77	
02 CD 06 01 13 00 08 3504 60 00 09		55,199.03	55,199.03	55,199.03		55,199.03	
02 CD 06 01 13 00 08 3504 60 15 14		599,989.50	599,989.50	599,989.50		599,989.50	
02 CD 06 01 13 00 08 3505 10 51 10		31,250.00	31,250.00	31,250.00		31,250.00	
02 CD 06 01 13 00 08 3505 60 45 14		2,474,534.51	2,474,534.51	2,474,534.51		2,474,534.51	
02 CD 06 01 13 00 08 3510 10 51 10		136,145.05	136,145.05	136,145.05		136,145.05	
02 CD 06 01 13 00 08 3603 11 51 10		83,950.00	83,950.00	83,950.00		83,950.00	
02 CD 06 01 13 00 08 3802 10 51 10		134,550.00	134,550.00	134,550.00		134,550.00	
02 CD 06 01 13 00 08 3903 10 00 09	75,000.00	-75,000.00					
02 CD 06 01 13 00 08 3903 10 00 10	75,000.00	-75,000.00					
02 CD 06 01 13 00 08 3903 10 00 57		110,975.00	110,975.00	110,975.00		110,975.00	
02 CD 06 01 13 00 08 3903 10 51 10		23,600.05	23,600.05	23,600.05		23,600.05	
02 CD 07 01 14 00 08 3106 11 00 01	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 07 01 14 00 08 3301 10 00 57		232,883.32	232,883.32	232,883.32		232,883.32	
02 CD 07 01 14 00 08 3301 10 51 01		1,506,036.05	1,506,036.05	1,506,036.05		1,506,036.05	
02 CD 07 01 14 00 08 3301 10 51 04		1,219,766.77	1,219,766.77	1,219,766.77		1,219,766.77	
02 CD 07 01 14 00 08 3403 10 51 01		2,423.42	2,423.42	2,423.42		2,423.42	
02 CD 07 01 14 00 08 3403 10 51 04		57,116.83	57,116.83	57,116.83		57,116.83	
02 CD 07 01 14 00 08 3407 10 00 01		221,711.77	221,711.77	221,711.77		221,711.77	
02 CD 07 01 14 00 08 3409 60 00 01	500,000.00	-10,000.00	490,000.00	490,000.00		490,000.00	
02 CD 07 01 14 00 08 3502 60 00 01	500,000.00	-479,300.00	20,700.00	20,700.00		20,700.00	
02 CD 07 01 14 00 08 3504 10 51 01		8,872.48	8,872.48	8,872.48		8,872.48	
02 CD 07 01 14 00 08 3504 10 51 04		14,685.50	14,685.50	14,685.50		14,685.50	
02 CD 07 01 14 00 08 3505 10 51 04		18,456.65	18,456.65	18,456.65		18,456.65	
02 CD 07 01 14 00 08 3505 60 00 01	200,000.00	-200,000.00					
02 CD 07 01 14 00 08 3802 10 00 04	900,000.00	1,363,326.04	2,263,326.04	2,263,326.04		2,263,326.04	
02 CD 07 01 14 00 08 3802 10 00 57		282,424.60	282,424.60	282,424.60		282,424.60	
02 CD 07 01 14 10 08 3212 10 00 57		60,960.03	60,960.03	60,960.03		60,960.03	

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SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 10 08 3404 10 00 57		267,657.79	267,657.79	267,657.79		267,657.79	
02 CD 08 01 15 00 08 3301 10 51 20		284,313.37	284,313.37	284,313.37		284,313.37	
02 CD 08 01 15 00 08 3802 10 00 08	50,000.00	-41,144.00	8,856.00	8,856.00		8,856.00	
02 CD 10 01 17 00 08 3103 11 51 29		53,211.00	53,211.00	53,211.00		53,211.00	
02 CD 10 01 17 00 08 3210 10 51 28		862.50	862.50	862.50		862.50	
02 CD 10 01 17 00 08 3210 60 00 24	25,000.00	-14,030.00	10,970.00	10,970.00		10,970.00	
02 CD 10 01 17 00 08 3210 60 00 32	25,000.00	-2,000.00	23,000.00	23,000.00		23,000.00	
02 CD 10 01 17 00 08 3212 60 00 32	60,000.00	-60,000.00					
02 CD 10 01 17 00 08 3301 10 00 29	7,000,000.00	-591,987.43	6,408,012.57	6,408,012.57		6,408,012.57	
02 CD 10 01 17 00 08 3301 10 00 32		1,318,572.75	1,318,572.75	1,318,572.75		1,318,572.75	
02 CD 10 01 17 00 08 3301 10 00 57		726,039.44	726,039.44	726,039.44		726,039.44	
02 CD 10 01 17 00 08 3301 10 51 01		53,066.59	53,066.59	53,066.59		53,066.59	
02 CD 10 01 17 00 08 3301 10 51 28		3,946,529.35	3,946,529.35	3,946,529.35		3,946,529.35	
02 CD 10 01 17 00 08 3301 10 51 29		814,965.00	814,965.00	814,965.00		814,965.00	
02 CD 10 01 17 00 08 3301 10 51 30		505,129.67	505,129.67	505,129.67		505,129.67	
02 CD 10 01 17 00 08 3302 10 00 32	155,000.00	-155,000.00					
02 CD 10 01 17 00 08 3305 60 00 01	550,000.00	-222.50	549,777.50	549,777.50		549,777.50	
02 CD 10 01 17 00 08 3403 10 51 06		193.20	193.20	193.20		193.20	
02 CD 10 01 17 00 08 3403 10 51 28		139,545.87	139,545.87	139,545.87		139,545.87	
02 CD 10 01 17 00 08 3403 10 51 29		19,236.67	19,236.67	19,236.67		19,236.67	
02 CD 10 01 17 00 08 3501 10 51 28		402.50	402.50	402.50		402.50	
02 CD 10 01 17 00 08 3503 10 51 28		46,689.99	46,689.99	46,689.99		46,689.99	
02 CD 10 01 17 00 08 3504 10 00 12							
02 CD 10 01 17 00 08 3504 60 00 12							
02 CD 10 01 17 00 08 3505 60 00 27	500,000.00	-500,000.00					
02 CD 10 01 17 00 08 3506 10 00 12		575.00	575.00	575.00		575.00	
02 CD 10 01 17 00 08 3606 11 51 29		747.50	747.50	747.50		747.50	
02 CD 10 01 17 00 08 3802 10 00 01	100,000.00	-74,999.97	25,000.03	25,000.03		25,000.03	
02 CD 10 01 17 00 08 3802 10 00 07	100,000.00	-74,999.97	25,000.03	25,000.03		25,000.03	
02 CD 10 01 17 00 08 3802 10 00 12	160,000.00	-113,006.25	46,993.75	46,993.75		46,993.75	
02 CD 10 01 17 00 08 3802 10 00 15	115,000.00	-85,000.00	30,000.00	30,000.00		30,000.00	
02 CD 10 01 17 00 08 3802 10 00 16	303,680.00	-225,268.00	78,412.00	78,412.00		78,412.00	
02 CD 10 01 17 00 08 3802 10 00 44	100,000.00	-74,999.97	25,000.03	25,000.03		25,000.03	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 3802 10 00 57		3,120.40	3,120.40	3,120.40		3,120.40	
02 CD 10 01 17 00 08 3802 10 51 29		62,790.00	62,790.00	62,790.00		62,790.00	
02 CD 10 01 17 10 08 3411 10 00 32		9,563,174.30	9,563,174.30	9,563,174.30		9,563,174.30	
02 CD 10 01 17 10 08 3411 10 15 32	9,000,000.00		9,000,000.00	9,000,000.00		9,000,000.00	
02 CD 10 01 17 10 08 3411 11 00 32		3,705,113.60	3,705,113.60	3,705,113.60		3,705,113.60	
02 CD 10 01 17 10 08 3411 11 15 32		6,151,593.10	6,151,593.10	6,151,593.10		6,151,593.10	
02 CD 11 01 18 00 08 3802 10 00 01	100,000.00	-100,000.00					
02 CD 12 01 19 00 08 3301 10 00 57		106,499.92	106,499.92	106,499.92		106,499.92	
02 CD 12 01 19 00 08 3301 10 51 06		271,951.40	271,951.40	271,951.40		271,951.40	
02 CD 12 01 19 00 08 3301 10 51 10		188,166.66	188,166.66	188,166.66		188,166.66	
02 CD 12 01 19 00 08 3301 10 51 14		1,793,617.66	1,793,617.66	1,793,617.66		1,793,617.66	
02 CD 12 01 19 00 08 3301 10 51 18		263,700.55	263,700.55	263,700.55		263,700.55	
02 CD 12 01 19 00 08 3301 10 51 25		134,201.05	134,201.05	134,201.05		134,201.05	
02 CD 12 01 19 00 08 3305 60 00 06	500,000.00	-72,075.00	427,925.00	427,925.00		427,925.00	
02 CD 12 01 19 00 08 3305 60 00 08	500,000.00	-103,500.00	396,500.00	396,500.00		396,500.00	
02 CD 12 01 19 00 08 3403 10 51 06		2,786.46	2,786.46	2,786.46		2,786.46	
02 CD 12 01 19 00 08 3403 10 51 10		2,715.45	2,715.45	2,715.45		2,715.45	
02 CD 12 01 19 00 08 3403 10 51 14		15,788.40	15,788.40	15,788.40		15,788.40	
02 CD 12 01 19 00 08 3403 10 51 18		2,551.29	2,551.29	2,551.29		2,551.29	
02 CD 12 01 19 00 08 3403 10 51 25		1,351.86	1,351.86	1,351.86		1,351.86	
02 CD 12 01 19 00 08 3409 10 51 06		19,807.60	19,807.60	19,807.60		19,807.60	
02 CD 12 01 19 00 08 3605 11 51 14		16,560.00	16,560.00	16,560.00		16,560.00	
02 CD 12 01 19 00 08 3802 10 00 05	200,000.00	-126,666.25	73,333.75	73,333.75		73,333.75	
02 CD 12 01 19 00 08 3802 10 00 06	50,000.00	-16,765.00	33,235.00	33,235.00		33,235.00	
02 CD 12 01 19 00 08 3802 10 00 07	50,000.00	-50,000.00					
02 CD 12 01 19 00 08 3802 10 00 08	50,000.00	-50,000.00					
02 CD 12 01 19 00 08 3802 10 00 09	100,000.00	-100,000.00					
02 CD 12 01 19 00 08 3802 10 00 11	100,000.00	-100,000.00					
02 CD 12 01 19 00 08 3802 10 00 25	120,716.00	-92,036.30	28,679.70	28,679.70		28,679.70	
02 CD 12 01 19 00 08 3802 10 00 26	100,000.00	-66,650.00	33,350.00	33,350.00		33,350.00	
02 CD 13 01 22 00 08 3503 60 00 02	1,500,000.00	-773,114.84	726,885.16	726,885.16		726,885.16	
02 CD 13 01 22 00 08 3503 60 15 02		1,162,447.79	1,162,447.79	1,162,447.79		1,162,447.79	
02 CD 13 02 23 00 08 3103 11 00 12	4,438,853.00	-497,082.97	3,941,770.03	3,941,770.03		3,941,770.03	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 08 3104 11 70 12	40,167,520.00	498,320.22	40,665,840.22	40,665,840.22		40,665,840.22	
02 CD 13 02 23 00 08 3105 11 00 12	3,504,000.00	172,958.00	3,676,958.00	3,676,958.00		3,676,958.00	
02 CD 13 02 23 00 08 3106 11 00 12	100,000.00	-75,886.80	24,113.20	24,113.20		24,113.20	
02 CD 13 02 23 00 08 3107 11 00 12	144,366.00	-103,578.54	40,787.46	40,787.46		40,787.46	
02 CD 13 02 23 00 08 3305 60 00 57							
02 CD 13 02 23 00 08 3501 60 00 12	300,000.00	-185,806.47	114,193.53	114,193.53		114,193.53	
02 CD 13 02 23 00 08 3501 60 00 57		72,302.31	72,302.31	72,302.31		72,302.31	
02 CD 13 02 23 00 08 3503 60 00 12		345.00	345.00	345.00		345.00	
02 CD 13 02 23 00 08 3503 60 00 57		13,455.00	13,455.00	13,455.00		13,455.00	
02 CD 13 02 23 00 08 3504 60 00 12	300,000.00	130,350.40	430,350.40	430,350.40		430,350.40	
02 CD 13 02 23 00 08 3504 60 00 57		92,431.25	92,431.25	92,431.25		92,431.25	
02 CD 13 02 23 00 08 3505 60 00 12	2,000,000.00	-1,857,681.75	142,318.25	142,318.25		142,318.25	
02 CD 13 02 23 00 08 3506 60 00 12	5,012,986.00	335,295.08	5,348,281.08	5,348,281.08		5,348,281.08	
02 CD 13 02 23 00 08 3510 60 00 12		474,624.00	474,624.00	474,624.00		474,624.00	
02 CD 13 02 23 00 08 3510 60 00 57		230,029.90	230,029.90	230,029.90		230,029.90	
02 CD 13 02 23 00 08 3510 60 15 12	3,000,000.00	-89,873.80	2,910,126.20	2,910,126.20		2,910,126.20	
02 CD 13 02 23 00 08 3511 60 00 12	1,500,000.00	44,013.81	1,544,013.81	1,544,013.81		1,544,013.81	
02 CD 13 02 23 00 08 3511 60 00 57		74,901.29	74,901.29	74,901.29		74,901.29	
02 CD 13 02 23 00 08 3512 60 00 12	250,000.00	62,318.52	312,318.52	312,318.52		312,318.52	
02 CD 13 02 23 10 08 3107 11 00 12	95,634.00	-38,449.91	57,184.09	57,184.09		57,184.09	
02 CD 13 02 23 10 08 3107 11 00 57		1,212.10	1,212.10	1,212.10		1,212.10	
02 CD 13 03 24 00 08 3802 10 00 06	468,900.00	-8,842.50	460,057.50	460,057.50		460,057.50	
02 CD 14 01 26 00 08 3305 60 00 04	450,000.00	-208,362.00	241,638.00	241,638.00		241,638.00	
02 CD 14 01 26 00 08 3802 10 00 24	50,000.00	-50,000.00					
TOTAL CAPÍTULO 3000	163,491,752.00	17,285,566.08	180,777,318.08	180,777,318.08		180,777,318.08	
02 CD 05 02 11 00 08 4103 11 00 01	400,000.00	77,900.00	477,900.00	477,900.00		477,900.00	
02 CD 05 02 11 00 08 4104 11 00 50	1,180,000.00		1,180,000.00	1,180,000.00		1,180,000.00	
02 CD 05 02 11 00 08 4112 11 00 01		80,000.00	80,000.00	80,000.00		80,000.00	
02 CD 06 01 13 00 08 4105 10 51 10							
02 CD 06 01 13 00 08 4105 11 00 09	350,000.00	-135,594.00	214,406.00	214,406.00		214,406.00	
02 CD 06 01 13 00 08 4105 11 00 10	350,000.00	-171,522.35	178,477.65	178,477.65		178,477.65	
02 CD 06 01 13 00 08 4105 11 51 10		68,412.28	68,412.28	68,412.28		68,412.28	
02 CD 07 01 14 00 08 4101 11 51 04							

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 08 4105 11 00 04	546,500.00	738,187.00	1,284,687.00	1,284,687.00		1,284,687.00	
02 CD 07 01 14 00 08 4105 11 51 01		4,239.48	4,239.48	4,239.48		4,239.48	
02 CD 07 01 14 00 08 4105 11 51 04		1,455,856.26	1,455,856.26	1,455,856.26		1,455,856.26	
02 CD 08 01 15 00 08 4105 11 00 23	80,000.00	-80,000.00					
02 CD 08 01 15 00 08 4105 11 15 08	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 10 01 17 00 08 4104 11 15 01	7,000,000.00	-250,500.00	6,749,500.00	6,749,500.00		6,749,500.00	
02 CD 10 01 17 00 08 4105 11 00 01	4,568,100.00	480,849.89	5,048,949.89	5,048,949.89		5,048,949.89	
02 CD 10 01 17 00 08 4105 11 00 06	250,000.00	-100.00	249,900.00	249,900.00		249,900.00	
02 CD 10 01 17 00 08 4105 11 00 07	1,300,000.00	-454,858.35	845,141.65	845,141.65		845,141.65	
02 CD 10 01 17 00 08 4105 11 00 12	200,000.00	603,033.87	803,033.87	803,033.87		803,033.87	
02 CD 10 01 17 00 08 4105 11 00 14	40,000.00	-28,000.00	12,000.00	12,000.00		12,000.00	
02 CD 10 01 17 00 08 4105 11 00 15	15,000.00		15,000.00	15,000.00		15,000.00	
02 CD 10 01 17 00 08 4105 11 00 24	360,000.00		360,000.00	360,000.00		360,000.00	
02 CD 10 01 17 00 08 4105 11 00 32	17,030,000.00	-13,622,648.40	3,407,351.60	3,407,351.60		3,407,351.60	
02 CD 10 01 17 00 08 4105 11 00 44	100,000.00	-73,562.59	26,437.41	26,437.41		26,437.41	
02 CD 10 01 17 00 08 4105 11 00 57		12,000.00	12,000.00	12,000.00		12,000.00	
02 CD 10 01 17 00 08 4105 11 51 28		1,713,540.15	1,713,540.15	1,713,540.15		1,713,540.15	
02 CD 10 01 17 00 08 4105 11 51 29		19,959.82	19,959.82	19,959.82		19,959.82	
02 CD 10 01 17 00 08 4107 11 00 07		219,916.80	219,916.80	219,916.80		219,916.80	
02 CD 10 01 17 00 08 4107 11 00 12		499,341.05	499,341.05	499,341.05		499,341.05	
02 CD 10 01 17 00 08 4107 11 00 24	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 10 01 17 00 08 4107 11 00 32		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 12 01 19 00 08 4105 11 51 14		80,204.17	80,204.17	80,204.17		80,204.17	
02 CD 13 02 23 00 08 4105 11 15 02	6,000,000.00	-2,534.10	5,997,465.90	5,997,465.90		5,997,465.90	
TOTAL CAPÍTULO 4000	39,989,600.00	-7,765,879.02	32,223,720.98	32,223,720.98		32,223,720.98	
02 CD 04 01 08 00 08 5204 20 15 04	20,000.00	-8,807.68	11,192.32	11,192.32		11,192.32	
02 CD 04 01 08 00 08 5207 20 15 02	250,000.00	-250,000.00					
02 CD 04 01 08 00 08 5303 20 15 02	1,500,000.00	-547,860.72	952,139.28	952,139.28		952,139.28	
02 CD 04 01 08 00 08 5402 20 15 02	100,000.00	-100,000.00					
02 CD 04 01 08 00 08 5501 20 15 02	100,000.00	-17,091.68	82,908.32	82,908.32		82,908.32	
02 CD 05 02 11 00 08 5101 20 15 01	2,000,000.00	-2,000,000.00					
02 CD 05 02 11 00 08 5101 20 15 28	625,000.00	-625,000.00					
02 CD 05 02 11 00 08 5102 20 00 01		14,676.30	14,676.30	14,676.30		14,676.30	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 08 5102 20 15 01		695,868.07	695,868.07	695,868.07		695,868.07	
02 CD 05 02 11 00 08 5103 20 15 01	140,000.00	-34,862.27	105,137.73	105,137.73		105,137.73	
02 CD 05 02 11 00 08 5103 20 15 28	24,523.00	-24,523.00					
02 CD 05 02 11 00 08 5105 20 15 01							
02 CD 05 02 11 00 08 5202 20 15 28	39,000.00	-39,000.00					
02 CD 05 02 11 00 08 5204 20 15 28		3,450.00	3,450.00	3,450.00		3,450.00	
02 CD 05 02 11 00 08 5206 20 00 01	1,309,364.00	-218,500.00	1,090,864.00	1,090,864.00		1,090,864.00	
02 CD 05 02 11 00 08 5206 20 14 01		218,500.00	218,500.00	218,500.00		218,500.00	
02 CD 05 02 11 00 08 5206 20 15 01	9,743,136.00	-9,556,608.00	186,528.00	186,528.00		186,528.00	
02 CD 05 02 11 00 08 5303 20 00 01		75,015.40	75,015.40	75,015.40		75,015.40	
02 CD 05 02 11 00 08 5303 20 15 01	1,000,000.00	-1,000,000.00					
02 CD 05 02 11 00 08 5303 20 15 28	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 05 02 11 00 08 5304 20 00 01		110,490.00	110,490.00	110,490.00		110,490.00	
02 CD 05 02 11 00 08 5304 20 15 01		1,639,452.00	1,639,452.00	1,639,452.00		1,639,452.00	
02 CD 06 01 13 00 08 5101 20 15 10	70,000.00	-70,000.00					
02 CD 06 01 13 00 08 5101 20 15 14		352,385.30	352,385.30	352,385.30		352,385.30	
02 CD 06 01 13 00 08 5103 20 15 10	295,000.00	-195,815.97	99,184.03	99,184.03		99,184.03	
02 CD 06 01 13 00 08 5201 20 51 10		12,500.00	12,500.00	12,500.00		12,500.00	
02 CD 06 01 13 00 08 5202 20 16 14	94,142.00	-9,857.29	84,284.71	84,284.71		84,284.71	
02 CD 06 01 13 00 08 5203 20 00 14							
02 CD 06 01 13 00 08 5204 20 15 09	15,000.00	-15,000.00					
02 CD 06 01 13 00 08 5206 20 15 10	103,000.00		103,000.00	103,000.00		103,000.00	
02 CD 06 01 13 00 08 5402 20 15 08	42,000.00	-42,000.00					
02 CD 06 01 13 00 08 5501 20 51 10		2,300.00	2,300.00	2,300.00		2,300.00	
02 CD 06 01 13 04 08 5201 20 00 05							
02 CD 06 01 13 04 08 5202 20 16 05	278,000.00	-205,331.43	72,668.57	72,668.57		72,668.57	
02 CD 06 01 13 04 08 5206 20 15 05							
02 CD 06 01 13 04 08 5303 20 16 05	222,000.00	-57,999.65	164,000.35	164,000.35		164,000.35	
02 CD 06 01 13 04 08 5501 20 16 05		23,736.18	23,736.18	23,736.18		23,736.18	
02 CD 07 01 14 00 08 5101 20 15 01		447,902.22	447,902.22	447,902.22		447,902.22	
02 CD 07 01 14 00 08 5101 20 16 01		2,300.00	2,300.00	2,300.00		2,300.00	
02 CD 07 01 14 00 08 5102 20 16 01		19,255.20	19,255.20	19,255.20		19,255.20	
02 CD 07 01 14 00 08 5103 20 15 01	430,895.00	1,205,252.07	1,636,147.07	1,636,147.07		1,636,147.07	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 08 5104 20 00 01			110,975.00	110,975.00	110,975.00		110,975.00
02 CD 07 01 14 00 08 5104 20 15 01			368,000.00	368,000.00	368,000.00		368,000.00
02 CD 07 01 14 00 08 5201 20 15 01			65,120.00	65,120.00	65,120.00		65,120.00
02 CD 07 01 14 00 08 5201 20 16 01			69,345.00	69,345.00	69,345.00		69,345.00
02 CD 07 01 14 00 08 5202 20 16 01	83,275.00	-6,464.70	76,810.30	76,810.30			76,810.30
02 CD 07 01 14 00 08 5206 20 15 01	800,000.00	192,537.22	992,537.22	992,537.22			992,537.22
02 CD 07 01 14 00 08 5206 20 16 01		2,069,789.16	2,069,789.16	2,069,789.16			2,069,789.16
02 CD 07 01 14 00 08 5401 20 16 01		89,125.00	89,125.00	89,125.00			89,125.00
02 CD 08 01 15 00 08 5206 20 15 20							
02 CD 08 01 15 00 08 5303 20 00 20							
02 CD 08 01 15 00 08 5303 20 15 08	2,650,000.00	-2,650,000.00					
02 CD 08 01 15 00 08 5303 20 15 20	250,000.00	-250,000.00					
02 CD 10 01 17 00 08 5101 20 15 05	200,000.00	-200,000.00					
02 CD 10 01 17 00 08 5101 20 15 24	70,000.00	-70,000.00					
02 CD 10 01 17 00 08 5101 20 15 32	5,000,000.00	-3,547,700.35	1,452,299.65	1,452,299.65			1,452,299.65
02 CD 10 01 17 00 08 5102 20 51 28		637.00	637.00	637.00			637.00
02 CD 10 01 17 00 08 5104 20 15 01		22,521.60	22,521.60	22,521.60			22,521.60
02 CD 10 01 17 00 08 5104 20 51 28		95,833.33	95,833.33	95,833.33			95,833.33
02 CD 10 01 17 00 08 5202 20 15 27	90,000.00	-58,585.21	31,414.79	31,414.79			31,414.79
02 CD 10 01 17 00 08 5204 20 15 32	10,000.00	-4.20	9,995.80	9,995.80			9,995.80
02 CD 10 01 17 00 08 5206 20 00 32		67,057.94	67,057.94	67,057.94			67,057.94
02 CD 10 01 17 00 08 5206 20 15 32	69,000.00	-69,000.00					
02 CD 10 01 17 00 08 5207 20 15 32		19,581,311.25	19,581,311.25	19,581,311.25			19,581,311.25
02 CD 10 01 17 00 08 5303 20 15 01	1,200,000.00	-1,200,000.00					
02 CD 10 01 17 00 08 5303 20 15 32	800,000.00	-558,608.02	241,391.98	241,391.98			241,391.98
02 CD 10 01 17 00 08 5402 20 00 01		1,794.00	1,794.00	1,794.00			1,794.00
02 CD 12 01 19 00 08 5101 20 15 14	50,000.00	-50,000.00					
02 CD 12 01 19 00 08 5103 20 15 10	50,000.00	-50,000.00					
02 CD 12 01 19 00 08 5204 20 15 15	75,000.00	-75,000.00					
02 CD 12 01 19 00 08 5205 20 15 14	50,000.00	-50,000.00					
02 CD 12 01 19 00 08 5206 20 15 10	50,000.00	-46,134.99	3,865.01	3,865.01			3,865.01
02 CD 12 01 19 00 08 5207 20 15 14	25,000.00	-25,000.00					
02 CD 12 01 19 00 08 5303 20 15 11	150,000.00	-36,544.32	113,455.68	113,455.68			113,455.68

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 08 5303 20 15 15	120,000.00		120,000.00	120,000.00		120,000.00	
02 CD 12 01 19 00 08 5401 20 51 06		22,540.00	22,540.00	22,540.00		22,540.00	
02 CD 13 01 22 00 08 5201 20 00 12		13,961.00	13,961.00	13,961.00		13,961.00	
02 CD 13 01 22 00 08 5201 20 16 10	510,000.00	-15,417.40	494,582.60	494,582.60		494,582.60	
02 CD 13 01 22 00 08 5202 20 16 09	85,000.00	-73,879.57	11,120.43	11,120.43		11,120.43	
02 CD 13 01 22 00 08 5203 20 00 02		1,083,730.45	1,083,730.45	1,083,730.45		1,083,730.45	
02 CD 13 01 22 00 08 5203 20 14 02		3,433,527.40	3,433,527.40	3,433,527.40		3,433,527.40	
02 CD 13 01 22 00 08 5203 20 15 02	3,448,126.00	-3,056,819.75	391,306.25	391,306.25		391,306.25	
02 CD 13 01 22 00 08 5203 20 16 02		75,000.00	75,000.00	75,000.00		75,000.00	
02 CD 13 01 22 00 08 5203 20 16 10	280,852.00	-280,852.00					
02 CD 13 01 22 00 08 5205 20 16 09	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 13 01 22 00 08 5303 20 00 02							
02 CD 13 01 22 00 08 5303 20 13 02		822,250.00	822,250.00	822,250.00		822,250.00	
02 CD 13 01 22 00 08 5303 20 15 02	5,461,518.00	-2,011,518.00	3,450,000.00	3,450,000.00		3,450,000.00	
02 CD 13 01 22 00 08 5303 20 15 10		435,025.00	435,025.00	435,025.00		435,025.00	
02 CD 13 01 22 00 08 5303 20 16 09	1,450,000.00	-81,500.00	1,368,500.00	1,368,500.00		1,368,500.00	
02 CD 13 01 22 00 08 5303 20 16 10	642,000.00	100,000.00	742,000.00	742,000.00		742,000.00	
02 CD 13 01 22 00 08 5501 20 16 09		56,664.00	56,664.00	56,664.00		56,664.00	
02 CD 13 02 23 00 08 5101 20 00 57		23,770.50	23,770.50	23,770.50		23,770.50	
02 CD 13 02 23 00 08 5102 20 00 12		15,157.00	15,157.00	15,157.00		15,157.00	
02 CD 13 02 23 00 08 5102 20 00 57		7,273.75	7,273.75	7,273.75		7,273.75	
02 CD 13 02 23 00 08 5102 20 15 12	300,000.00	1,037,885.29	1,337,885.29	1,337,885.29		1,337,885.29	
02 CD 13 02 23 00 08 5202 20 15 12	250,000.00	-250,000.00					
02 CD 13 02 23 00 08 5202 20 16 12	100,000.00	-71,845.70	28,154.30	28,154.30		28,154.30	
02 CD 13 02 23 00 08 5204 20 15 12		4,945.00	4,945.00	4,945.00		4,945.00	
02 CD 13 02 23 00 08 5205 20 15 12	150,000.00	-150,000.00					
02 CD 13 02 23 00 08 5501 20 15 12	200,000.00	-178,465.10	21,534.90	21,534.90		21,534.90	
02 CD 13 03 24 00 08 5201 20 15 05		10,741.00	10,741.00	10,741.00		10,741.00	
02 CD 13 03 24 00 08 5201 20 16 21		259,997.75	259,997.75	259,997.75		259,997.75	
02 CD 13 03 24 00 08 5203 20 16 23	1,600.00	-1,600.00					
02 CD 13 03 24 00 08 5205 20 15 05	20,000.00	-14,801.75	5,198.25	5,198.25		5,198.25	
02 CD 13 03 24 00 08 5205 20 16 23	20,000.00	-13,336.00	6,664.00	6,664.00		6,664.00	
02 CD 13 03 24 00 08 5206 20 15 06		155,912.78	155,912.78	155,912.78		155,912.78	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 08 5303 20 14 05		977,500.00	977,500.00	977,500.00		977,500.00	
02 CD 13 03 24 00 08 5303 20 14 21		1,086,692.50	1,086,692.50	1,086,692.50		1,086,692.50	
02 CD 13 03 24 00 08 5303 20 15 05	1,600,000.00	-1,247,307.50	352,692.50	352,692.50		352,692.50	
02 CD 13 03 24 00 08 5303 20 15 21		251,323.87	251,323.87	251,323.87		251,323.87	
02 CD 13 03 24 00 08 5303 20 16 05		153,307.50	153,307.50	153,307.50		153,307.50	
02 CD 13 03 24 00 08 5303 20 16 21	1,500,000.00	-1,500,000.00					
02 CD 13 04 25 00 08 5303 20 16 10	360,000.00	-113,350.00	246,650.00	246,650.00		246,650.00	
02 CD 13 04 25 00 08 5303 20 16 13	700,000.00	-76,700.00	623,300.00	623,300.00		623,300.00	
02 CD 13 04 25 00 08 5303 20 16 15	700,000.00	-76,700.00	623,300.00	623,300.00		623,300.00	
02 CD 13 04 25 00 08 5303 20 16 21	360,000.00	-113,350.00	246,650.00	246,650.00		246,650.00	
02 CD 13 04 25 00 08 5502 20 00 21		36,505.60	36,505.60	36,505.60		36,505.60	
02 CD 14 01 26 00 08 5201 20 00 57		18,360.44	18,360.44	18,360.44		18,360.44	
02 CD 14 01 26 00 08 5201 20 15 23							
02 CD 14 01 26 00 08 5201 20 16 12							
02 CD 14 01 26 00 08 5201 20 16 23	536,000.00	67,510.00	603,510.00	603,510.00		603,510.00	
02 CD 14 01 26 00 08 5202 20 16 12	5,350.00	22,265.72	27,615.72	27,615.72		27,615.72	
02 CD 14 01 26 00 08 5203 20 16 12	38,410.00	-7,958.00	30,452.00	30,452.00		30,452.00	
02 CD 14 01 26 00 08 5205 20 15 23							
02 CD 14 01 26 00 08 5303 20 04 12	5,684,000.00	-12,200.00	5,671,800.00	5,671,800.00		5,671,800.00	
02 CD 14 01 26 00 08 5303 20 14 12		1,178,750.00	1,178,750.00	1,178,750.00		1,178,750.00	
02 CD 14 01 26 00 08 5303 20 15 12	5,921,000.00	-39,606.85	5,881,393.15	5,881,393.15		5,881,393.15	
02 CD 14 01 26 00 08 5303 20 16 23	180,000.00	66,650.00	246,650.00	246,650.00		246,650.00	
02 CD 14 01 26 00 08 5501 20 16 12	27,100.00	-9,131.86	17,968.14	17,968.14		17,968.14	
02 CD 14 01 26 00 08 5502 20 16 12	28,288.00	-28,288.00					
TOTAL CAPÍTULO 5000	60,877,579.00	5,588,448.83	66,466,027.83	66,466,027.83		66,466,027.83	
02 CD 06 01 13 00 08 6100 60 00 14	2,000,000.00	-1,284,405.06	715,594.94	715,594.94		715,594.94	
02 CD 06 01 13 00 08 6100 60 00 57		865,737.90	865,737.90	865,737.90		865,737.90	
02 CD 06 01 13 00 08 6100 60 04 14	2,000,000.00	-383.50	1,999,616.50	1,999,616.50		1,999,616.50	
02 CD 06 01 13 00 08 6100 60 13 14		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 06 01 13 00 08 6100 60 14 14		4,164,995.24	4,164,995.24	4,164,995.24		4,164,995.24	
02 CD 06 01 13 00 08 6100 60 15 14		670,145.43	670,145.43	670,145.43		670,145.43	
02 CD 06 01 13 00 08 6100 60 16 14		2,407,601.30	2,407,601.30	2,407,601.30		2,407,601.30	
02 CD 06 01 13 00 08 6100 60 45 14		5,499,483.00	5,499,483.00	5,499,483.00		5,499,483.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 08 6300 60 00 14							
02 CD 06 01 13 00 08 6300 60 13 14		194,999.99	194,999.99	194,999.99		194,999.99	
02 CD 06 01 13 00 08 6300 60 14 14		797,711.90	797,711.90	797,711.90		797,711.90	
02 CD 06 01 13 04 08 6100 60 00 02	1,200,000.00	-13,557.95	1,186,442.05	1,186,442.05		1,186,442.05	
02 CD 06 01 13 04 08 6100 60 00 05	1,450,000.00		1,450,000.00	1,450,000.00		1,450,000.00	
02 CD 06 01 13 04 08 6100 60 13 05		649,818.99	649,818.99	649,818.99		649,818.99	
02 CD 06 01 13 04 08 6100 60 14 05		6,705,463.50	6,705,463.50	6,705,463.50		6,705,463.50	
02 CD 06 01 13 04 08 6100 60 15 02	3,975,000.00	-18,831.07	3,956,168.93	3,956,168.93		3,956,168.93	
02 CD 06 01 13 04 08 6100 60 15 05	3,568,259.00	-77,935.43	3,490,323.57	3,490,323.57		3,490,323.57	
02 CD 06 01 13 04 08 6100 60 16 02	2,650,000.00	-265,000.01	2,384,999.99	2,384,999.99		2,384,999.99	
02 CD 06 01 13 04 08 6100 60 16 05	22,783,577.00	-6,611,943.46	16,171,633.54	16,171,633.54		16,171,633.54	
02 CD 06 01 13 04 08 6300 60 16 02		265,000.00	265,000.00	265,000.00		265,000.00	
02 CD 06 01 13 04 08 6300 60 16 05	461,500.00	-0.02	461,499.98	461,499.98		461,499.98	
02 CD 06 01 13 11 08 6100 60 00 14		2,384,486.87	2,384,486.87	2,384,486.87		2,384,486.87	
02 CD 06 01 13 11 08 6100 60 44 14		2,384,486.87	2,384,486.87	2,384,486.87		2,384,486.87	
02 CD 07 01 14 00 08 6100 60 00 01	2,000,000.00	209,994.56	2,209,994.56	2,209,994.56		2,209,994.56	
02 CD 07 01 14 00 08 6100 60 04 01	2,600,000.00	-0.10	2,599,999.90	2,599,999.90		2,599,999.90	
02 CD 07 01 14 00 08 6100 60 13 01		232,729.68	232,729.68	232,729.68		232,729.68	
02 CD 07 01 14 00 08 6100 60 14 01		965,073.00	965,073.00	965,073.00		965,073.00	
02 CD 07 01 14 00 08 6100 60 16 01	1,400,000.00	-12,204.86	1,387,795.14	1,387,795.14		1,387,795.14	
02 CD 07 01 14 00 08 6100 60 45 01		2,865,386.99	2,865,386.99	2,865,386.99		2,865,386.99	
02 CD 07 01 14 00 08 6300 60 00 01							
02 CD 07 01 14 00 08 6300 60 13 01		129,999.98	129,999.98	129,999.98		129,999.98	
02 CD 07 01 14 00 08 6300 60 15 01		98,802.80	98,802.80	98,802.80		98,802.80	
02 CD 07 01 14 00 08 6300 60 16 01		500,030.00	500,030.00	500,030.00		500,030.00	
02 CD 08 01 15 00 08 6100 60 16 16	1,200,000.00		1,200,000.00	1,200,000.00		1,200,000.00	
02 CD 10 01 17 00 08 6100 60 00 29							
02 CD 10 01 17 00 08 6100 60 13 29		99,999.98	99,999.98	99,999.98		99,999.98	
02 CD 10 01 17 00 08 6100 60 14 29		1,426,405.59	1,426,405.59	1,426,405.59		1,426,405.59	
02 CD 10 01 17 00 08 6100 60 15 28	300,000.00	-0.02	299,999.98	299,999.98		299,999.98	
02 CD 10 01 17 00 08 6100 60 15 32	8,000,000.00	-7,483,899.66	516,100.34	516,100.34		516,100.34	
02 CD 10 01 17 00 08 6100 60 16 29	1,560,500.00	-1,280,370.74	280,129.26	280,129.26		280,129.26	
02 CD 10 01 17 00 08 6100 60 16 30	200,000.00	-0.16	199,999.84	199,999.84		199,999.84	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 08 6100 60 16 18	6,100,000.00	-73,354.07	6,026,645.93	6,026,645.93		6,026,645.93	
02 CD 12 01 19 00 08 6100 60 51 14		719,076.41	719,076.41	719,076.41		719,076.41	
02 CD 13 01 22 00 08 6100 60 00 02		240,000.00	240,000.00	240,000.00		240,000.00	
02 CD 13 01 22 00 08 6100 60 00 03		910,722.72	910,722.72	910,722.72		910,722.72	
02 CD 13 01 22 00 08 6100 60 00 12		1,445,614.27	1,445,614.27	1,445,614.27		1,445,614.27	
02 CD 13 01 22 00 08 6100 60 04 02	14,000,000.00	-9,969.30	13,990,030.70	13,990,030.66		13,990,030.66	0.04
02 CD 13 01 22 00 08 6100 60 04 12	8,000,000.00	-12,400.10	7,987,599.90	7,987,599.90		7,987,599.90	
02 CD 13 01 22 00 08 6100 60 13 02		1,558,444.19	1,558,444.19	1,558,444.19		1,558,444.19	
02 CD 13 01 22 00 08 6100 60 13 12		199,999.85	199,999.85	199,999.85		199,999.85	
02 CD 13 01 22 00 08 6100 60 14 09		1,311,109.25	1,311,109.25	1,311,109.25		1,311,109.25	
02 CD 13 01 22 00 08 6100 60 14 12		3,940,270.60	3,940,270.60	3,940,270.60		3,940,270.60	
02 CD 13 01 22 00 08 6100 60 15 02	9,580,187.00	-1,703,587.19	7,876,599.81	7,876,599.81		7,876,599.81	
02 CD 13 01 22 00 08 6100 60 15 12	3,330,677.00	-3,118,725.99	211,951.01	211,951.01		211,951.01	
02 CD 13 01 22 00 08 6100 60 16 05	684,250.00		684,250.00	684,250.00		684,250.00	
02 CD 13 01 22 00 08 6100 60 16 06	995,000.00		995,000.00	995,000.00		995,000.00	
02 CD 13 01 22 00 08 6100 60 16 09	1,390,000.00	-1,390,000.00					
02 CD 13 01 22 00 08 6100 60 16 10	2,254,000.00	1,800,000.00	4,054,000.00	4,054,000.00		4,054,000.00	
02 CD 13 01 22 00 08 6100 60 16 12	1,114,905.00	426,701.89	1,541,606.89	1,541,606.89		1,541,606.89	
02 CD 13 01 22 11 08 6100 60 15 02		260,000.00	260,000.00	260,000.00		260,000.00	
02 CD 13 01 22 11 08 6100 60 15 12		177,469.00	177,469.00	177,469.00		177,469.00	
02 CD 13 01 22 11 08 6100 60 44 02		259,999.99	259,999.99	259,999.99		259,999.99	
02 CD 13 01 22 11 08 6100 60 44 12		177,469.00	177,469.00	177,469.00		177,469.00	
02 CD 13 02 23 00 08 6100 60 00 12							
02 CD 13 02 23 00 08 6100 60 00 57		29,587.70	29,587.70	29,587.70		29,587.70	
02 CD 13 02 23 00 08 6100 60 13 12		2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00	
02 CD 13 02 23 00 08 6100 60 16 12	1,000,000.00	-4,462.85	995,537.15	995,537.15		995,537.15	
02 CD 13 03 24 00 08 6100 60 00 21	1,100,000.00	-10,667.12	1,089,332.88	1,089,332.88		1,089,332.88	
02 CD 13 03 24 00 08 6100 60 16 21	3,000,000.00	-4,695.65	2,995,304.35	2,995,304.35		2,995,304.35	
02 CD 13 04 25 00 08 6100 60 00 15	1,100,082.00	-1,100,082.00					
02 CD 13 04 25 00 08 6100 60 16 15	1,689,330.00	-79,614.29	1,609,715.71	1,609,715.71		1,609,715.71	
02 CD 13 04 25 00 08 6100 60 16 21	1,200,000.00	-602.84	1,199,397.16	1,199,397.16		1,199,397.16	
02 CD 14 01 26 00 08 6100 60 00 57		6,095.93	6,095.93	6,095.93		6,095.93	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 08 Delegación Iztacalco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 08 6100 60 16 23	350,000.00	-350,000.00					
TOTAL CAPÍTULO 6000	114,237,267.00	25,074,220.93	139,311,487.93	139,311,487.89		139,311,487.89	0.04
02 CD 13 02 23 00 08 7106 11 00 17							
TOTAL CAPÍTULO 7000							
TOTAL UNIDAD 02 CD 08	874,026,525.00	51,524,466.89	925,550,991.89	925,550,991.85		925,550,991.85	0.04

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 1103 11 00 00	14,911,117.00	-163,242.86	14,747,874.14	14,747,874.14		14,747,874.14	
02 CD 05 02 11 00 09 1104 11 00 00	23,057,877.00	1,676,064.83	24,733,941.83	24,733,941.83		24,733,941.83	
02 CD 05 02 11 00 09 1305 11 00 00	1,045,918.00	14,762.05	1,060,680.05	1,060,680.05		1,060,680.05	
02 CD 05 02 11 00 09 1306 11 00 00	4,183,672.00	1,260,746.46	5,444,418.46	5,444,418.46		5,444,418.46	
02 CD 05 02 11 00 09 1306 11 05 00		77,834.00	77,834.00	77,834.00		77,834.00	
02 CD 05 02 11 00 09 1308 11 00 00	500,000.00	-500,000.00					
02 CD 05 02 11 00 09 1308 11 12 00		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 05 02 11 00 09 1316 11 00 00	9,239,000.00	-9,239,000.00					
02 CD 05 02 11 00 09 1316 11 12 00		2,131,069.14	2,131,069.14	1,991,536.02	139,533.12	2,131,069.14	
02 CD 05 02 11 00 09 1401 11 01 00	3,453,781.00	427,942.35	3,881,723.35	3,881,723.35		3,881,723.35	
02 CD 05 02 11 00 09 1401 11 03 00	1,556,407.00	522,749.45	2,079,156.45	2,079,156.45		2,079,156.45	
02 CD 05 02 11 00 09 1403 11 01 00	744,068.00	8,619.09	752,687.09	752,687.09		752,687.09	
02 CD 05 02 11 00 09 1403 11 03 00	1,152,894.00	479,985.11	1,632,879.11	1,632,879.11		1,632,879.11	
02 CD 05 02 11 00 09 1404 11 00 00	615,950.00	523,273.64	1,139,223.64	1,139,223.64		1,139,223.64	
02 CD 05 02 11 00 09 1407 11 00 00	114,773.00	-7,011.51	107,761.49	107,761.49		107,761.49	
02 CD 05 02 11 00 09 1501 11 00 00	3,922,843.00	-712,079.13	3,210,763.87	3,210,763.87		3,210,763.87	
02 CD 05 02 11 00 09 1505 11 00 00	14,011,139.00	-14,011,139.00					
02 CD 05 02 11 00 09 1505 11 12 00		1,063,281.01	1,063,281.01	1,063,281.01		1,063,281.01	
02 CD 05 02 11 00 09 1506 11 00 00	331,123.00	982,022.01	1,313,145.01	1,313,145.01		1,313,145.01	
02 CD 05 02 11 00 09 1506 11 12 00		22,479.00	22,479.00	22,479.00		22,479.00	
02 CD 05 02 11 00 09 1507 11 00 00	18,613,600.00	-953,585.64	17,660,014.36	17,660,014.36		17,660,014.36	
02 CD 05 02 11 00 09 1507 11 64 00							
02 CD 05 02 11 00 09 1508 11 00 00	759,379.00	3,713.99	763,092.99	763,092.99		763,092.99	
02 CD 05 02 11 00 09 1509 11 00 00	13,795,773.00	-1,466,412.14	12,329,360.86	12,329,360.86		12,329,360.86	
02 CD 05 02 11 00 09 1601 11 00 00	1,355,534.00	-70,906.00	1,284,628.00	1,284,628.00		1,284,628.00	
02 CD 05 02 11 10 09 1404 11 00 00		513,046.97	513,046.97	513,046.97		513,046.97	
02 CD 05 02 11 10 09 1507 11 64 00	1,000,000.00	44,400.00	1,044,400.00	1,044,400.00		1,044,400.00	
02 CD 05 02 11 10 09 1511 11 00 00		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 05 02 11 10 09 1511 11 65 00	4,546,079.00	1,565,192.70	6,111,271.70	6,111,271.70		6,111,271.70	
02 CD 06 01 13 00 09 1103 11 00 00	11,086,464.00	-12,809.70	11,073,654.30	11,073,654.30		11,073,654.30	
02 CD 06 01 13 00 09 1104 61 00 10	4,919,584.00	210,333.75	5,129,917.75	5,129,917.75		5,129,917.75	
02 CD 06 01 13 00 09 1104 61 00 14	3,250,557.00	263,660.09	3,514,217.09	3,514,217.09		3,514,217.09	
02 CD 06 01 13 00 09 1202 11 05 00	1,177,009.00	-311,399.50	865,609.50	865,609.50		865,609.50	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 09 1301 11 00 00	677,610.00	-60,214.83	617,395.17	617,395.17		617,395.17	
02 CD 06 01 13 00 09 1305 11 00 00	307,958.00	22,689.65	330,647.65	330,647.65		330,647.65	
02 CD 06 01 13 00 09 1305 61 00 10	134,783.00		134,783.00	134,783.00		134,783.00	
02 CD 06 01 13 00 09 1305 61 00 14	89,056.00		89,056.00	89,056.00		89,056.00	
02 CD 06 01 13 00 09 1306 11 00 00	1,231,830.00	275,897.33	1,507,727.33	1,507,727.33		1,507,727.33	
02 CD 06 01 13 00 09 1306 61 00 10	539,132.00	-48,047.99	491,084.01	491,084.01		491,084.01	
02 CD 06 01 13 00 09 1306 61 00 14	356,225.00		356,225.00	356,225.00		356,225.00	
02 CD 06 01 13 00 09 1308 11 00 00	23,639.00	-23,639.00					
02 CD 06 01 13 00 09 1308 11 12 00		23,639.00	23,639.00	23,639.00		23,639.00	
02 CD 06 01 13 00 09 1319 11 00 00	3,216,964.00	100,834.91	3,317,798.91	3,317,798.91		3,317,798.91	
02 CD 06 01 13 00 09 1322 11 00 00	3,371,277.00	-360,929.08	3,010,347.92	3,010,347.92		3,010,347.92	
02 CD 06 01 13 00 09 1325 11 00 00	33,437.00	-33,437.00					
02 CD 06 01 13 00 09 1326 11 00 00	2,129,173.00	105,514.72	2,234,687.72	2,234,687.72		2,234,687.72	
02 CD 06 01 13 00 09 1401 11 01 00	1,413,523.00	284,222.30	1,697,745.30	1,697,745.30		1,697,745.30	
02 CD 06 01 13 00 09 1401 11 05 00		18,690.83	18,690.83	18,690.83		18,690.83	
02 CD 06 01 13 00 09 1401 61 01 10	332,072.00	-0.50	332,071.50	332,071.50		332,071.50	
02 CD 06 01 13 00 09 1401 61 01 14	219,412.00	2,393,781.59	2,613,193.59	2,613,193.59		2,613,193.59	
02 CD 06 01 13 00 09 1401 61 03 10	332,072.00	21,223.06	353,295.06	353,295.06		353,295.06	
02 CD 06 01 13 00 09 1401 61 03 14	219,412.00	9,595.59	229,007.59	229,007.59		229,007.59	
02 CD 06 01 13 00 09 1403 11 01 00	554,323.00	5,265.89	559,588.89	559,588.89		559,588.89	
02 CD 06 01 13 00 09 1403 61 03 10	245,979.00	15,720.27	261,699.27	261,699.27		261,699.27	
02 CD 06 01 13 00 09 1403 61 03 14	162,528.00	7,107.57	169,635.57	169,635.57		169,635.57	
02 CD 06 01 13 00 09 1404 11 00 00	172,441.00	-99,412.40	73,028.60	73,028.60		73,028.60	
02 CD 06 01 13 00 09 1404 61 00 10	88,552.00	-59,843.72	28,708.28	28,708.28		28,708.28	
02 CD 06 01 13 00 09 1404 61 00 14	58,510.00	9,194.12	67,704.12	67,704.12		67,704.12	
02 CD 06 01 13 00 09 1407 11 00 00	33,834.00	-1,569.89	32,264.11	32,264.11		32,264.11	
02 CD 06 01 13 00 09 1407 61 00 10	15,702.00	-966.25	14,735.75	14,735.75		14,735.75	
02 CD 06 01 13 00 09 1407 61 00 14	11,008.00	-678.90	10,329.10	10,329.10		10,329.10	
02 CD 06 01 13 00 09 1501 11 00 00	626,018.00	-89,021.41	536,996.59	536,996.59		536,996.59	
02 CD 06 01 13 00 09 1501 61 00 10	321,289.00	-6,352.83	314,936.17	314,936.17		314,936.17	
02 CD 06 01 13 00 09 1501 61 00 14	225,234.00	-4,453.35	220,780.65	220,780.65		220,780.65	
02 CD 06 01 13 00 09 1506 11 00 00	1,982,211.00	-15,409.08	1,966,801.92	1,966,801.92		1,966,801.92	
02 CD 06 01 13 00 09 1507 11 00 00	4,910,966.00	-329,343.19	4,581,622.81	4,581,622.81		4,581,622.81	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 09 1507 11 64 00							
02 CD 06 01 13 00 09 1507 61 00 10	845,328.00	-45,874.71	799,453.29	799,453.29		799,453.29	
02 CD 06 01 13 00 09 1507 61 00 14	497,760.00	-24,569.14	473,190.86	473,190.86		473,190.86	
02 CD 06 01 13 00 09 1508 11 00 00	221,728.00	3,629.48	225,357.48	225,357.48		225,357.48	
02 CD 06 01 13 00 09 1508 61 00 10	98,392.00	403.52	98,795.52	98,795.52		98,795.52	
02 CD 06 01 13 00 09 1508 61 00 14	65,011.00	266.67	65,277.67	65,277.67		65,277.67	
02 CD 06 01 13 00 09 1509 11 00 00	5,182,001.00	-165,062.19	5,016,938.81	5,016,938.81		5,016,938.81	
02 CD 06 01 13 00 09 1601 11 00 00	720,130.00	-35,206.00	684,924.00	684,924.00		684,924.00	
02 CD 06 01 13 00 09 1601 61 00 10	137,287.00	-7,257.00	130,030.00	130,030.00		130,030.00	
02 CD 06 01 13 00 09 1601 61 00 14	89,766.00	-4,746.00	85,020.00	85,020.00		85,020.00	
02 CD 06 01 13 10 09 1404 11 00 00		129,650.17	129,650.17	129,650.17		129,650.17	
02 CD 06 01 13 10 09 1404 61 00 10		73,757.40	73,757.40	73,757.40		73,757.40	
02 CD 06 01 13 10 09 1507 11 64 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 06 01 13 10 09 1511 11 00 00		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 06 01 13 10 09 1511 11 65 00	2,197,411.00	1,597,006.87	3,794,417.87	3,794,417.87		3,794,417.87	
02 CD 06 01 13 10 09 1511 61 00 10		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 06 01 13 10 09 1511 61 65 10	1,143,450.00	-1,102.06	1,142,347.94	1,142,347.94		1,142,347.94	
02 CD 07 01 14 00 09 1103 11 00 00	7,058,808.00		7,058,808.00	7,058,808.00		7,058,808.00	
02 CD 07 01 14 00 09 1104 61 00 01	95,411.00	-5,471.00	89,940.00	89,940.00		89,940.00	
02 CD 07 01 14 00 09 1104 61 00 02	818,403.00	-29,281.29	789,121.71	789,121.71		789,121.71	
02 CD 07 01 14 00 09 1104 61 00 04	7,221,038.00	259,449.54	7,480,487.54	7,480,487.54		7,480,487.54	
02 CD 07 01 14 00 09 1202 11 05 00	1,530,296.00	-538,210.67	992,085.33	992,085.33		992,085.33	
02 CD 07 01 14 00 09 1301 11 00 00	677,610.00	-51,739.38	625,870.62	625,870.62		625,870.62	
02 CD 07 01 14 00 09 1305 11 00 00	196,078.00	8,423.58	204,501.58	204,501.58		204,501.58	
02 CD 07 01 14 00 09 1305 61 00 01	2,614.00	-1,307.00	1,307.00	1,307.00		1,307.00	
02 CD 07 01 14 00 09 1305 61 00 02	22,422.00		22,422.00	22,422.00		22,422.00	
02 CD 07 01 14 00 09 1305 61 00 04	197,837.00		197,837.00	197,837.00		197,837.00	
02 CD 07 01 14 00 09 1306 11 00 00	784,312.00	247,095.18	1,031,407.18	1,031,407.18		1,031,407.18	
02 CD 07 01 14 00 09 1306 11 05 00		245,994.00	245,994.00	245,994.00		245,994.00	
02 CD 07 01 14 00 09 1306 61 00 01	10,456.00		10,456.00	10,456.00		10,456.00	
02 CD 07 01 14 00 09 1306 61 00 02	89,688.00		89,688.00	89,688.00		89,688.00	
02 CD 07 01 14 00 09 1306 61 00 04	791,347.00		791,347.00	791,347.00		791,347.00	
02 CD 07 01 14 00 09 1308 11 00 00	23,639.00	-23,639.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 09 1308 11 12 00		23,639.00	23,639.00	23,639.00		23,639.00	
02 CD 07 01 14 00 09 1319 11 00 00	3,216,964.00	-30,305.82	3,186,658.18	3,186,658.18		3,186,658.18	
02 CD 07 01 14 00 09 1322 11 00 00	3,371,277.00	-290,454.99	3,080,822.01	3,080,822.01		3,080,822.01	
02 CD 07 01 14 00 09 1325 11 00 00	33,437.00	-33,437.00					
02 CD 07 01 14 00 09 1326 11 00 00	2,129,173.00	103,054.26	2,232,227.26	2,232,227.26		2,232,227.26	
02 CD 07 01 14 00 09 1401 11 01 00	899,998.00	229,658.81	1,129,656.81	1,129,656.81		1,129,656.81	
02 CD 07 01 14 00 09 1401 61 01 01	6,440.00	-0.48	6,439.52	6,439.52		6,439.52	
02 CD 07 01 14 00 09 1401 61 01 02	55,242.00	-0.18	55,241.82	55,241.82		55,241.82	
02 CD 07 01 14 00 09 1401 61 01 04	487,420.00	-0.02	487,419.98	487,419.98		487,419.98	
02 CD 07 01 14 00 09 1401 61 03 01	6,440.00	125,226.65	131,666.65	131,666.65		131,666.65	
02 CD 07 01 14 00 09 1401 61 03 02	55,242.00	-0.86	55,241.14	55,241.14		55,241.14	
02 CD 07 01 14 00 09 1401 61 03 04	487,420.00	29,259.42	516,679.42	516,679.42		516,679.42	
02 CD 07 01 14 00 09 1403 11 01 00	352,941.00	3,352.64	356,293.64	356,293.64		356,293.64	
02 CD 07 01 14 00 09 1403 61 03 01	4,771.00		4,771.00	4,771.00		4,771.00	
02 CD 07 01 14 00 09 1403 61 03 02	40,920.00	-0.01	40,919.99	40,919.99		40,919.99	
02 CD 07 01 14 00 09 1403 61 03 04	361,052.00	21,672.71	382,724.71	382,724.71		382,724.71	
02 CD 07 01 14 00 09 1404 11 00 00	80,035.00	-51,009.53	29,025.47	29,025.47		29,025.47	
02 CD 07 01 14 00 09 1404 61 00 01	1,717.00	269.64	1,986.64	1,986.64		1,986.64	
02 CD 07 01 14 00 09 1404 61 00 02	14,731.00	2,315.53	17,046.53	17,046.53		17,046.53	
02 CD 07 01 14 00 09 1404 61 00 04	129,979.00	-87,840.65	42,138.35	42,138.35		42,138.35	
02 CD 07 01 14 00 09 1407 11 00 00	19,911.00	-557.77	19,353.23	19,353.23		19,353.23	
02 CD 07 01 14 00 09 1407 61 00 01	324.00	-17.14	306.86	306.86		306.86	
02 CD 07 01 14 00 09 1407 61 00 02	2,752.00	-173.19	2,578.81	2,578.81		2,578.81	
02 CD 07 01 14 00 09 1407 61 00 04	23,473.00	-1,446.50	22,026.50	22,026.50		22,026.50	
02 CD 07 01 14 00 09 1501 11 00 00	291,479.00	-50,323.34	241,155.66	241,155.66		241,155.66	
02 CD 07 01 14 00 09 1501 61 00 01	6,625.00	-131.01	6,493.99	6,493.99		6,493.99	
02 CD 07 01 14 00 09 1501 61 00 02	56,308.00	-1,113.49	55,194.51	55,194.51		55,194.51	
02 CD 07 01 14 00 09 1501 61 00 04	480,278.00	-9,496.52	470,781.48	470,781.48		470,781.48	
02 CD 07 01 14 00 09 1506 11 00 00	1,982,211.00	-19,094.05	1,963,116.95	1,963,116.95		1,963,116.95	
02 CD 07 01 14 00 09 1507 11 00 00	3,814,532.00	-251,866.55	3,562,665.45	3,562,665.45		3,562,665.45	
02 CD 07 01 14 00 09 1507 11 64 00							
02 CD 07 01 14 00 09 1507 61 00 01	14,640.00	-3,794.13	10,845.87	10,845.87		10,845.87	
02 CD 07 01 14 00 09 1507 61 00 02	124,440.00	-15,690.38	108,749.62	108,749.62		108,749.62	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 09 1507 61 00 04	1,061,400.00	-69,772.38	991,627.62	991,627.62		991,627.62	
02 CD 07 01 14 00 09 1508 11 00 00	141,176.00	3,944.70	145,120.70	145,120.70		145,120.70	
02 CD 07 01 14 00 09 1508 61 00 01	1,908.00	7.83	1,915.83	1,915.83		1,915.83	
02 CD 07 01 14 00 09 1508 61 00 02	16,368.00	67.14	16,435.14	16,435.14		16,435.14	
02 CD 07 01 14 00 09 1508 61 00 04	144,421.00	592.38	145,013.38	145,013.38		145,013.38	
02 CD 07 01 14 00 09 1509 11 00 00	8,779,027.00	-9,096.76	8,769,930.24	8,769,930.24		8,769,930.24	
02 CD 07 01 14 00 09 1601 11 00 00	656,409.00	-27,283.00	629,126.00	629,126.00		629,126.00	
02 CD 07 01 14 00 09 1601 61 00 01	2,636.00	-139.00	2,497.00	2,497.00		2,497.00	
02 CD 07 01 14 00 09 1601 61 00 02	22,575.00	-1,194.00	21,381.00	21,381.00		21,381.00	
02 CD 07 01 14 00 09 1601 61 00 04	198,107.00	-10,473.00	187,634.00	187,634.00		187,634.00	
02 CD 07 01 14 10 09 1404 11 00 00		67,669.32	67,669.32	67,669.32		67,669.32	
02 CD 07 01 14 10 09 1404 61 00 04		108,265.31	108,265.31	108,265.31		108,265.31	
02 CD 07 01 14 10 09 1507 11 64 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 07 01 14 10 09 1511 11 00 00		2,350,000.00	2,350,000.00	2,350,000.00		2,350,000.00	
02 CD 07 01 14 10 09 1511 11 65 00	1,483,621.00	1,604,923.28	3,088,544.28	3,088,544.28		3,088,544.28	
02 CD 07 01 14 10 09 1511 61 00 04		188,715.50	188,715.50	188,715.50		188,715.50	
02 CD 07 01 14 10 09 1511 61 65 04	1,136,520.00	-957.31	1,135,562.69	1,135,562.69		1,135,562.69	
02 CD 08 01 15 00 09 1103 11 00 00	139,416.00		139,416.00	139,416.00		139,416.00	
02 CD 08 01 15 00 09 1104 61 00 08	187,488.00	-7,741.34	179,746.66	179,746.66		179,746.66	
02 CD 08 01 15 00 09 1104 61 00 23	99,025.00	-1,400.46	97,624.54	97,624.54		97,624.54	
02 CD 08 01 15 00 09 1202 11 05 00	66,191.00	-20,551.50	45,639.50	45,639.50		45,639.50	
02 CD 08 01 15 00 09 1305 11 00 00	3,873.00	-1,717.58	2,155.42	2,155.42		2,155.42	
02 CD 08 01 15 00 09 1305 61 00 08	5,137.00	-2,568.50	2,568.50	2,568.50		2,568.50	
02 CD 08 01 15 00 09 1305 61 00 23	2,713.00	-1,356.50	1,356.50	1,356.50		1,356.50	
02 CD 08 01 15 00 09 1306 11 00 00	15,491.00	31,466.36	46,957.36	46,957.36		46,957.36	
02 CD 08 01 15 00 09 1306 61 00 08	20,547.00		20,547.00	20,547.00		20,547.00	
02 CD 08 01 15 00 09 1306 61 00 23	10,852.00		10,852.00	10,852.00		10,852.00	
02 CD 08 01 15 00 09 1401 11 01 00	17,776.00	539.62	18,315.62	18,315.62		18,315.62	
02 CD 08 01 15 00 09 1401 11 05 00		59,279.55	59,279.55	59,279.55		59,279.55	
02 CD 08 01 15 00 09 1401 61 01 08	12,655.00	-0.71	12,654.29	12,654.29		12,654.29	
02 CD 08 01 15 00 09 1401 61 01 23	6,684.00	-0.88	6,683.12	6,683.12		6,683.12	
02 CD 08 01 15 00 09 1401 61 03 08	12,655.00	-0.36	12,654.64	12,654.64		12,654.64	
02 CD 08 01 15 00 09 1401 61 03 23	6,684.00	539.36	7,223.36	7,223.36		7,223.36	

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SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 09 1403 11 01 00	6,971.00	66.17	7,037.17	7,037.17		7,037.17	
02 CD 08 01 15 00 09 1403 61 03 08	9,374.00	-0.02	9,373.98	9,373.98		9,373.98	
02 CD 08 01 15 00 09 1403 61 03 23	4,951.00	399.03	5,350.03	5,350.03		5,350.03	
02 CD 08 01 15 00 09 1404 61 00 08	3,375.00	-2,280.70	1,094.30	1,094.30		1,094.30	
02 CD 08 01 15 00 09 1404 61 00 23	1,782.00	457.69	2,239.69	2,239.69		2,239.69	
02 CD 08 01 15 00 09 1407 11 00 00	324.00	8.00	332.00	332.00		332.00	
02 CD 08 01 15 00 09 1407 61 00 08	324.00	-17.14	306.86	306.86		306.86	
02 CD 08 01 15 00 09 1407 61 00 23	324.00	-17.14	306.86	306.86		306.86	
02 CD 08 01 15 00 09 1501 61 00 08	6,625.00	-131.01	6,493.99	6,493.99		6,493.99	
02 CD 08 01 15 00 09 1501 61 00 23	6,625.00	-131.01	6,493.99	6,493.99		6,493.99	
02 CD 08 01 15 00 09 1507 11 00 00	3,483.00	-902.67	2,580.33	2,580.33		2,580.33	
02 CD 08 01 15 00 09 1507 61 00 08	182,952.00	-13,524.25	169,427.75	169,427.75		169,427.75	
02 CD 08 01 15 00 09 1507 61 00 23	14,640.00	-3,794.13	10,845.87	10,845.87		10,845.87	
02 CD 08 01 15 00 09 1508 11 00 00	2,789.00	153.14	2,942.14	2,942.14		2,942.14	
02 CD 08 01 15 00 09 1508 61 00 08	3,750.00	15.38	3,765.38	3,765.38		3,765.38	
02 CD 08 01 15 00 09 1508 61 00 23	1,980.00	8.12	1,988.12	1,988.12		1,988.12	
02 CD 08 01 15 00 09 1509 11 00 00	443,054.00	-57,066.11	385,987.89	385,987.89		385,987.89	
02 CD 08 01 15 00 09 1601 11 00 00	12,145.00	-481.00	11,664.00	11,664.00		11,664.00	
02 CD 08 01 15 00 09 1601 61 00 08	8,129.00	-431.00	7,698.00	7,698.00		7,698.00	
02 CD 08 01 15 00 09 1601 61 00 23	2,719.00	-143.00	2,576.00	2,576.00		2,576.00	
02 CD 08 01 15 10 09 1404 61 00 08		2,810.53	2,810.53	2,810.53		2,810.53	
02 CD 08 01 15 10 09 1511 61 00 08		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 08 01 15 10 09 1511 61 65 08	27,720.00	1,361.03	29,081.03	29,081.03		29,081.03	
02 CD 10 01 17 00 09 1103 11 00 00	21,530,604.00	50,466.09	21,581,070.09	21,581,070.09		21,581,070.09	
02 CD 10 01 17 00 09 1104 61 00 05	4,393,140.00	198,027.43	4,591,167.43	4,591,167.43		4,591,167.43	
02 CD 10 01 17 00 09 1104 61 00 07	714,488.00	2,888,468.82	3,602,956.82	3,602,956.82		3,602,956.82	
02 CD 10 01 17 00 09 1104 61 00 08	741,461.00	-10,318.53	731,142.47	731,142.47		731,142.47	
02 CD 10 01 17 00 09 1104 61 00 10	92,588.00	-7,952.02	84,635.98	84,635.98		84,635.98	
02 CD 10 01 17 00 09 1104 61 00 11	3,626,336.00	36,742.93	3,663,078.93	3,663,078.93		3,663,078.93	
02 CD 10 01 17 00 09 1104 61 00 12	2,364,421.00	11,888.79	2,376,309.79	2,376,309.79		2,376,309.79	
02 CD 10 01 17 00 09 1104 61 00 15	199,619.00	-15,871.82	183,747.18	183,747.18		183,747.18	
02 CD 10 01 17 00 09 1104 61 00 19	209,936.00	-17,491.00	192,445.00	192,445.00		192,445.00	
02 CD 10 01 17 00 09 1104 61 00 30	651,075.00	-54,259.00	596,816.00	596,816.00		596,816.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 1104 61 00 32	1,034,933.00	-86,249.00	948,684.00	948,684.00		948,684.00	
02 CD 10 01 17 00 09 1104 61 00 44	218,891.00	-18,240.00	200,651.00	200,651.00		200,651.00	
02 CD 10 01 17 00 09 1104 61 00 45	5,088,416.00	43,029.52	5,131,445.52	5,131,445.52		5,131,445.52	
02 CD 10 01 17 00 09 1202 11 05 00	22,376,304.00	-9,733,722.27	12,642,581.73	12,642,581.73		12,642,581.73	
02 CD 10 01 17 00 09 1301 11 00 00	677,610.00	-51,847.72	625,762.28	625,762.28		625,762.28	
02 CD 10 01 17 00 09 1305 11 00 00	598,073.00	93,511.91	691,584.91	691,584.91		691,584.91	
02 CD 10 01 17 00 09 1305 61 00 05	120,360.00		120,360.00	120,360.00		120,360.00	
02 CD 10 01 17 00 09 1305 61 00 07	19,575.00		19,575.00	19,575.00		19,575.00	
02 CD 10 01 17 00 09 1305 61 00 08	20,314.00		20,314.00	20,314.00		20,314.00	
02 CD 10 01 17 00 09 1305 61 00 10	2,537.00	-1,268.50	1,268.50	1,268.50		1,268.50	
02 CD 10 01 17 00 09 1305 61 00 11	99,352.00		99,352.00	99,352.00		99,352.00	
02 CD 10 01 17 00 09 1305 61 00 12	64,779.00		64,779.00	64,779.00		64,779.00	
02 CD 10 01 17 00 09 1305 61 00 15	5,469.00	-2,734.50	2,734.50	2,734.50		2,734.50	
02 CD 10 01 17 00 09 1305 61 00 19	5,752.00	-2,876.00	2,876.00	2,876.00		2,876.00	
02 CD 10 01 17 00 09 1305 61 00 30	17,838.00		17,838.00	17,838.00		17,838.00	
02 CD 10 01 17 00 09 1305 61 00 32	28,354.00		28,354.00	28,354.00		28,354.00	
02 CD 10 01 17 00 09 1305 61 00 44	5,997.00	-2,998.50	2,998.50	2,998.50		2,998.50	
02 CD 10 01 17 00 09 1305 61 00 45	139,409.00		139,409.00	139,409.00		139,409.00	
02 CD 10 01 17 00 09 1306 11 00 00	2,392,290.00	946,623.94	3,338,913.94	3,338,913.94		3,338,913.94	
02 CD 10 01 17 00 09 1306 11 05 00		3,472,512.00	3,472,512.00	3,472,512.00		3,472,512.00	
02 CD 10 01 17 00 09 1306 61 00 05	481,440.00		481,440.00	481,440.00		481,440.00	
02 CD 10 01 17 00 09 1306 61 00 07	78,300.00		78,300.00	78,300.00		78,300.00	
02 CD 10 01 17 00 09 1306 61 00 08	81,256.00		81,256.00	81,256.00		81,256.00	
02 CD 10 01 17 00 09 1306 61 00 10	10,147.00		10,147.00	10,147.00		10,147.00	
02 CD 10 01 17 00 09 1306 61 00 11	397,407.00		397,407.00	397,407.00		397,407.00	
02 CD 10 01 17 00 09 1306 61 00 12	259,115.00		259,115.00	259,115.00		259,115.00	
02 CD 10 01 17 00 09 1306 61 00 15	21,876.00		21,876.00	21,876.00		21,876.00	
02 CD 10 01 17 00 09 1306 61 00 19	23,007.00		23,007.00	23,007.00		23,007.00	
02 CD 10 01 17 00 09 1306 61 00 30	71,351.00		71,351.00	71,351.00		71,351.00	
02 CD 10 01 17 00 09 1306 61 00 32	113,417.00		113,417.00	113,417.00		113,417.00	
02 CD 10 01 17 00 09 1306 61 00 44	23,988.00		23,988.00	23,988.00		23,988.00	
02 CD 10 01 17 00 09 1306 61 00 45	557,635.00		557,635.00	557,635.00		557,635.00	
02 CD 10 01 17 00 09 1308 11 00 00	23,639.00	-23,639.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 1308 11 12 00		23,639.00	23,639.00	23,639.00		23,639.00	
02 CD 10 01 17 00 09 1319 11 00 00	3,216,964.00	-30,305.82	3,186,658.18	3,186,658.18		3,186,658.18	
02 CD 10 01 17 00 09 1322 11 00 00	3,371,277.00	-293,395.27	3,077,881.73	3,077,881.73		3,077,881.73	
02 CD 10 01 17 00 09 1325 11 00 00	33,437.00	-33,437.00					
02 CD 10 01 17 00 09 1326 11 00 00	2,129,173.00	105,793.12	2,234,966.12	2,234,966.12		2,234,966.12	
02 CD 10 01 17 00 09 1401 11 01 00	2,745,153.00	413,809.03	3,158,962.03	3,158,962.03		3,158,962.03	
02 CD 10 01 17 00 09 1401 11 05 00		1,773,128.68	1,773,128.68	1,773,128.68		1,773,128.68	
02 CD 10 01 17 00 09 1401 61 01 05	296,537.00	-0.69	296,536.31	296,536.31		296,536.31	
02 CD 10 01 17 00 09 1401 61 01 07	48,228.00	-0.51	48,227.49	48,227.49		48,227.49	
02 CD 10 01 17 00 09 1401 61 01 08	50,049.00	1,322,553.49	1,372,602.49	1,372,602.49		1,372,602.49	
02 CD 10 01 17 00 09 1401 61 01 10	6,250.00	-0.83	6,249.17	6,249.17		6,249.17	
02 CD 10 01 17 00 09 1401 61 01 11	244,778.00	-0.60	244,777.40	244,777.40		244,777.40	
02 CD 10 01 17 00 09 1401 61 01 12	159,598.00	-0.38	159,597.62	159,597.62		159,597.62	
02 CD 10 01 17 00 09 1401 61 01 15	13,474.00	-0.63	13,473.37	13,473.37		13,473.37	
02 CD 10 01 17 00 09 1401 61 01 19	14,171.00	-0.86	14,170.14	14,170.14		14,170.14	
02 CD 10 01 17 00 09 1401 61 01 30	43,947.00	-0.94	43,946.06	43,946.06		43,946.06	
02 CD 10 01 17 00 09 1401 61 01 32	69,858.00	-0.95	69,857.05	69,857.05		69,857.05	
02 CD 10 01 17 00 09 1401 61 01 44	14,775.00	-0.40	14,774.60	14,774.60		14,774.60	
02 CD 10 01 17 00 09 1401 61 01 45	343,468.00	-0.04	343,467.96	343,467.96		343,467.96	
02 CD 10 01 17 00 09 1401 61 03 05	296,537.00	-0.22	296,536.78	296,536.78		296,536.78	
02 CD 10 01 17 00 09 1401 61 03 07	48,228.00	194,034.01	242,262.01	242,262.01		242,262.01	
02 CD 10 01 17 00 09 1401 61 03 08	50,049.00	-0.80	50,048.20	50,048.20		50,048.20	
02 CD 10 01 17 00 09 1401 61 03 10	6,250.00	-0.85	6,249.15	6,249.15		6,249.15	
02 CD 10 01 17 00 09 1401 61 03 11	244,778.00	-0.53	244,777.47	244,777.47		244,777.47	
02 CD 10 01 17 00 09 1401 61 03 12	159,598.00	-0.93	159,597.07	159,597.07		159,597.07	
02 CD 10 01 17 00 09 1401 61 03 15	13,474.00	-0.48	13,473.52	13,473.52		13,473.52	
02 CD 10 01 17 00 09 1401 61 03 19	14,171.00	-0.94	14,170.06	14,170.06		14,170.06	
02 CD 10 01 17 00 09 1401 61 03 30	43,947.00	-0.49	43,946.51	43,946.51		43,946.51	
02 CD 10 01 17 00 09 1401 61 03 32	69,858.00	-0.13	69,857.87	69,857.87		69,857.87	
02 CD 10 01 17 00 09 1401 61 03 44	14,775.00	-0.96	14,774.04	14,774.04		14,774.04	
02 CD 10 01 17 00 09 1401 61 03 45	343,468.00	16,983.48	360,451.48	360,451.48		360,451.48	
02 CD 10 01 17 00 09 1403 11 01 00	1,076,531.00	10,226.54	1,086,757.54	1,086,757.54		1,086,757.54	
02 CD 10 01 17 00 09 1403 61 03 05	219,657.00	-0.40	219,656.60	219,656.60		219,656.60	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 1403 61 03 07	35,724.00	143,729.25	179,453.25	179,453.25		179,453.25	
02 CD 10 01 17 00 09 1403 61 03 08	37,073.00	-0.81	37,072.19	37,072.19		37,072.19	
02 CD 10 01 17 00 09 1403 61 03 10	4,629.00	-0.42	4,628.58	4,628.58		4,628.58	
02 CD 10 01 17 00 09 1403 61 03 11	181,317.00	-0.32	181,316.68	181,316.68		181,316.68	
02 CD 10 01 17 00 09 1403 61 03 12	118,221.00	-0.34	118,220.66	118,220.66		118,220.66	
02 CD 10 01 17 00 09 1403 61 03 15	9,981.00	-0.72	9,980.28	9,980.28		9,980.28	
02 CD 10 01 17 00 09 1403 61 03 19	10,497.00	-0.71	10,496.29	10,496.29		10,496.29	
02 CD 10 01 17 00 09 1403 61 03 30	32,554.00	-0.04	32,553.96	32,553.96		32,553.96	
02 CD 10 01 17 00 09 1403 61 03 32	51,747.00	-0.27	51,746.73	51,746.73		51,746.73	
02 CD 10 01 17 00 09 1403 61 03 44	10,945.00	-0.91	10,944.09	10,944.09		10,944.09	
02 CD 10 01 17 00 09 1403 61 03 45	254,421.00	12,580.04	267,001.04	267,001.04		267,001.04	
02 CD 10 01 17 00 09 1404 11 00 00	299,421.00	53,113.85	352,534.85	352,534.85		352,534.85	
02 CD 10 01 17 00 09 1404 61 00 05	79,077.00	-53,440.76	25,636.24	25,636.24		25,636.24	
02 CD 10 01 17 00 09 1404 61 00 07	12,861.00	2,021.37	14,882.37	14,882.37		14,882.37	
02 CD 10 01 17 00 09 1404 61 00 08	13,346.00	2,096.76	15,442.76	15,442.76		15,442.76	
02 CD 10 01 17 00 09 1404 61 00 10	1,667.00	262.12	1,929.12	1,929.12		1,929.12	
02 CD 10 01 17 00 09 1404 61 00 11	65,274.00	10,257.61	75,531.61	75,531.61		75,531.61	
02 CD 10 01 17 00 09 1404 61 00 12	42,560.00	6,688.20	49,248.20	49,248.20		49,248.20	
02 CD 10 01 17 00 09 1404 61 00 15	3,593.00	563.75	4,156.75	4,156.75		4,156.75	
02 CD 10 01 17 00 09 1404 61 00 19	3,779.00	593.96	4,372.96	4,372.96		4,372.96	
02 CD 10 01 17 00 09 1404 61 00 30	11,719.00	1,842.26	13,561.26	13,561.26		13,561.26	
02 CD 10 01 17 00 09 1404 61 00 32	18,629.00	-12,589.37	6,039.63	6,039.63		6,039.63	
02 CD 10 01 17 00 09 1404 61 00 44	3,940.00	618.42	4,558.42	4,558.42		4,558.42	
02 CD 10 01 17 00 09 1404 61 00 45	91,591.00	14,392.68	105,983.68	105,983.68		105,983.68	
02 CD 10 01 17 00 09 1407 11 00 00	60,383.00	6,655.74	67,038.74	67,038.74		67,038.74	
02 CD 10 01 17 00 09 1407 61 00 05	13,760.00	-848.03	12,911.97	12,911.97		12,911.97	
02 CD 10 01 17 00 09 1407 61 00 07	2,104.00	-130.76	1,973.24	1,973.24		1,973.24	
02 CD 10 01 17 00 09 1407 61 00 08	2,266.00	-139.41	2,126.59	2,126.59		2,126.59	
02 CD 10 01 17 00 09 1407 61 00 10	324.00	-17.14	306.86	306.86		306.86	
02 CD 10 01 17 00 09 1407 61 00 11	10,198.00	-627.84	9,570.16	9,570.16		9,570.16	
02 CD 10 01 17 00 09 1407 61 00 12	7,770.00	-479.89	7,290.11	7,290.11		7,290.11	
02 CD 10 01 17 00 09 1407 61 00 15	648.00	-34.27	613.73	613.73		613.73	
02 CD 10 01 17 00 09 1407 61 00 19	486.00	-25.73	460.27	460.27		460.27	

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SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 1407 61 00 30	2,105.00	-131.21	1,973.79	1,973.79		1,973.79	
02 CD 10 01 17 00 09 1407 61 00 32	3,399.00	-211.08	3,187.92	3,187.92		3,187.92	
02 CD 10 01 17 00 09 1407 61 00 44	648.00	-34.27	613.73	613.73		613.73	
02 CD 10 01 17 00 09 1407 61 00 45	16,512.00	-1,017.19	15,494.81	15,494.81		15,494.81	
02 CD 10 01 17 00 09 1501 11 00 00	1,020,176.00	-20,172.01	1,000,003.99	1,000,003.99		1,000,003.99	
02 CD 10 01 17 00 09 1501 61 00 05	281,542.00	-5,566.84	275,975.16	275,975.16		275,975.16	
02 CD 10 01 17 00 09 1501 61 00 07	43,059.00	-851.47	42,207.53	42,207.53		42,207.53	
02 CD 10 01 17 00 09 1501 61 00 08	46,372.00	-917.02	45,454.98	45,454.98		45,454.98	
02 CD 10 01 17 00 09 1501 61 00 10	6,625.00	-131.01	6,493.99	6,493.99		6,493.99	
02 CD 10 01 17 00 09 1501 61 00 11	205,360.00	-4,060.66	201,299.34	201,299.34		201,299.34	
02 CD 10 01 17 00 09 1501 61 00 12	158,988.00	-3,143.65	155,844.35	155,844.35		155,844.35	
02 CD 10 01 17 00 09 1501 61 00 15	13,249.00	-261.99	12,987.01	12,987.01		12,987.01	
02 CD 10 01 17 00 09 1501 61 00 19	9,937.00	-196.50	9,740.50	9,740.50		9,740.50	
02 CD 10 01 17 00 09 1501 61 00 30	43,059.00	-851.47	42,207.53	42,207.53		42,207.53	
02 CD 10 01 17 00 09 1501 61 00 32	69,557.00	-1,375.48	68,181.52	68,181.52		68,181.52	
02 CD 10 01 17 00 09 1501 61 00 44	13,249.00	-261.99	12,987.01	12,987.01		12,987.01	
02 CD 10 01 17 00 09 1501 61 00 45	337,851.00	-6,680.36	331,170.64	331,170.64		331,170.64	
02 CD 10 01 17 00 09 1506 11 00 00	1,982,211.00	-35,283.15	1,946,927.85	1,946,927.85		1,946,927.85	
02 CD 10 01 17 00 09 1507 11 00 00	7,643,122.00	-551,170.18	7,091,951.82	7,091,951.82		7,091,951.82	
02 CD 10 01 17 00 09 1507 11 64 00							
02 CD 10 01 17 00 09 1507 61 00 05	744,252.00	-57,994.60	686,257.40	686,257.40		686,257.40	
02 CD 10 01 17 00 09 1507 61 00 07	97,992.00	-8,802.98	89,189.02	89,189.02		89,189.02	
02 CD 10 01 17 00 09 1507 61 00 08	102,480.00	-9,999.20	92,480.80	92,480.80		92,480.80	
02 CD 10 01 17 00 09 1507 61 00 10	14,640.00	-3,794.13	10,845.87	10,845.87		10,845.87	
02 CD 10 01 17 00 09 1507 61 00 11	1,488,132.00	-93,983.88	1,394,148.12	1,394,148.12		1,394,148.12	
02 CD 10 01 17 00 09 1507 61 00 12	351,360.00	-22,493.23	328,866.77	328,866.77		328,866.77	
02 CD 10 01 17 00 09 1507 61 00 15	29,280.00	-7,588.25	21,691.75	21,691.75		21,691.75	
02 CD 10 01 17 00 09 1507 61 00 19	144,684.00	-1,538.45	143,145.55	143,145.55		143,145.55	
02 CD 10 01 17 00 09 1507 61 00 30	97,992.00	-8,802.98	89,189.02	89,189.02		89,189.02	
02 CD 10 01 17 00 09 1507 61 00 32	156,552.00	-5,255.59	151,296.41	151,296.41		151,296.41	
02 CD 10 01 17 00 09 1507 61 00 44	29,280.00	-7,588.25	21,691.75	21,691.75		21,691.75	
02 CD 10 01 17 00 09 1507 61 00 45	882,528.00	-57,526.01	825,001.99	825,001.99		825,001.99	
02 CD 10 01 17 00 09 1508 11 00 00	430,611.00	52,062.71	482,673.71	482,673.71		482,673.71	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 1508 61 00 05	87,863.00	360.36	88,223.36	88,223.36		88,223.36	
02 CD 10 01 17 00 09 1508 61 00 07	14,290.00	58.57	14,348.57	14,348.57		14,348.57	
02 CD 10 01 17 00 09 1508 61 00 08	14,829.00	60.76	14,889.76	14,889.76		14,889.76	
02 CD 10 01 17 00 09 1508 61 00 10	1,852.00	7.55	1,859.55	1,859.55		1,859.55	
02 CD 10 01 17 00 09 1508 61 00 11	72,527.00	297.46	72,824.46	72,824.46		72,824.46	
02 CD 10 01 17 00 09 1508 61 00 12	47,288.00	194.00	47,482.00	47,482.00		47,482.00	
02 CD 10 01 17 00 09 1508 61 00 15	3,992.00	16.42	4,008.42	4,008.42		4,008.42	
02 CD 10 01 17 00 09 1508 61 00 19	4,199.00	17.20	4,216.20	4,216.20		4,216.20	
02 CD 10 01 17 00 09 1508 61 00 30	13,021.00	53.43	13,074.43	13,074.43		13,074.43	
02 CD 10 01 17 00 09 1508 61 00 32	20,699.00	84.88	20,783.88	20,783.88		20,783.88	
02 CD 10 01 17 00 09 1508 61 00 44	4,378.00	17.91	4,395.91	4,395.91		4,395.91	
02 CD 10 01 17 00 09 1508 61 00 45	101,768.00	417.45	102,185.45	102,185.45		102,185.45	
02 CD 10 01 17 00 09 1509 11 00 00	16,568,070.00	-592,565.47	15,975,504.53	15,975,504.53		15,975,504.53	
02 CD 10 01 17 00 09 1511 11 05 00							
02 CD 10 01 17 00 09 1601 11 00 00	1,252,402.00	-6,135.00	1,246,267.00	1,246,267.00		1,246,267.00	
02 CD 10 01 17 00 09 1601 61 00 05	122,271.00	-6,464.00	115,807.00	115,807.00		115,807.00	
02 CD 10 01 17 00 09 1601 61 00 07	19,368.00	-1,024.00	18,344.00	18,344.00		18,344.00	
02 CD 10 01 17 00 09 1601 61 00 08	20,150.00	-1,066.00	19,084.00	19,084.00		19,084.00	
02 CD 10 01 17 00 09 1601 61 00 10	2,571.00	-136.00	2,435.00	2,435.00		2,435.00	
02 CD 10 01 17 00 09 1601 61 00 11	117,841.00	-6,230.00	111,611.00	111,611.00		111,611.00	
02 CD 10 01 17 00 09 1601 61 00 12	64,980.00	-3,435.00	61,545.00	61,545.00		61,545.00	
02 CD 10 01 17 00 09 1601 61 00 15	5,475.00	-290.00	5,185.00	5,185.00		5,185.00	
02 CD 10 01 17 00 09 1601 61 00 19	7,952.00	-420.00	7,532.00	7,532.00		7,532.00	
02 CD 10 01 17 00 09 1601 61 00 30	17,903.00	-946.00	16,957.00	16,957.00		16,957.00	
02 CD 10 01 17 00 09 1601 61 00 32	28,497.00	-1,506.00	26,991.00	26,991.00		26,991.00	
02 CD 10 01 17 00 09 1601 61 00 44	5,920.00	-314.00	5,606.00	5,606.00		5,606.00	
02 CD 10 01 17 00 09 1601 61 00 45	142,279.00	-7,521.00	134,758.00	134,758.00		134,758.00	
02 CD 10 01 17 10 09 1404 11 00 00		57,469.26	57,469.26	57,469.26		57,469.26	
02 CD 10 01 17 10 09 1404 61 00 05		65,866.77	65,866.77	65,866.77		65,866.77	
02 CD 10 01 17 10 09 1404 61 00 32		15,515.77	15,515.77	15,515.77		15,515.77	
02 CD 10 01 17 10 09 1507 11 64 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 10 01 17 10 09 1511 11 00 00		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 10 01 17 10 09 1511 11 05 00		402,022.90	402,022.90	402,022.90		402,022.90	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 09 1511 11 65 00	2,994,361.00	2,122,786.40	5,117,147.40	5,117,147.40		5,117,147.40	
02 CD 10 01 17 10 09 1511 61 00 05		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 10 01 17 10 09 1511 61 65 05	2,577,960.00	-2,265.49	2,575,694.51	2,575,694.51		2,575,694.51	
02 CD 12 01 19 00 09 1103 11 00 00	586,500.00	-1,971.63	584,528.37	584,528.37		584,528.37	
02 CD 12 01 19 00 09 1104 61 00 06	422,986.00	-23,744.46	399,241.54	399,241.54		399,241.54	
02 CD 12 01 19 00 09 1104 61 00 18	50,638.00	359,617.38	410,255.38	410,255.38		410,255.38	
02 CD 12 01 19 00 09 1104 61 00 20	58,461.00	-4,869.00	53,592.00	53,592.00		53,592.00	
02 CD 12 01 19 00 09 1202 11 05 00	3,138,515.00	-1,047,095.70	2,091,419.30	2,091,419.30		2,091,419.30	
02 CD 12 01 19 00 09 1305 11 00 00	16,291.00	-915.14	15,375.86	15,375.86		15,375.86	
02 CD 12 01 19 00 09 1305 61 00 06	11,589.00		11,589.00	11,589.00		11,589.00	
02 CD 12 01 19 00 09 1305 61 00 18	1,387.00	9,686.46	11,073.46	11,073.46		11,073.46	
02 CD 12 01 19 00 09 1305 61 00 20	1,602.00	-801.00	801.00	801.00		801.00	
02 CD 12 01 19 00 09 1306 11 00 00	65,166.00	33,778.93	98,944.93	98,944.93		98,944.93	
02 CD 12 01 19 00 09 1306 11 05 00		332,469.00	332,469.00	332,469.00		332,469.00	
02 CD 12 01 19 00 09 1306 61 00 06	46,355.00		46,355.00	46,355.00		46,355.00	
02 CD 12 01 19 00 09 1306 61 00 18	5,549.00	41,537.92	47,086.92	47,086.92		47,086.92	
02 CD 12 01 19 00 09 1306 61 00 20	6,407.00		6,407.00	6,407.00		6,407.00	
02 CD 12 01 19 00 09 1401 11 01 00	74,779.00	-0.37	74,778.63	74,778.63		74,778.63	
02 CD 12 01 19 00 09 1401 11 05 00		9,287.59	9,287.59	9,287.59		9,287.59	
02 CD 12 01 19 00 09 1401 61 01 06	28,552.00	-0.18	28,551.82	28,551.82		28,551.82	
02 CD 12 01 19 00 09 1401 61 01 18	3,418.00	25,586.57	29,004.57	29,004.57		29,004.57	
02 CD 12 01 19 00 09 1401 61 01 20	3,946.00	-0.81	3,945.19	3,945.19		3,945.19	
02 CD 12 01 19 00 09 1401 61 03 06	28,552.00	-0.05	28,551.95	28,551.95		28,551.95	
02 CD 12 01 19 00 09 1401 61 03 18	3,418.00	25,586.40	29,004.40	29,004.40		29,004.40	
02 CD 12 01 19 00 09 1401 61 03 20	3,946.00	-0.16	3,945.84	3,945.84		3,945.84	
02 CD 12 01 19 00 09 1403 11 01 00	29,325.00	278.42	29,603.42	29,603.42		29,603.42	
02 CD 12 01 19 00 09 1403 61 03 06	21,149.00		21,149.00	21,149.00		21,149.00	
02 CD 12 01 19 00 09 1403 61 03 18	2,532.00	18,952.92	21,484.92	21,484.92		21,484.92	
02 CD 12 01 19 00 09 1403 61 03 20	2,923.00	-0.41	2,922.59	2,922.59		2,922.59	
02 CD 12 01 19 00 09 1404 11 00 00	6,600.00	1,037.07	7,637.07	7,637.07		7,637.07	
02 CD 12 01 19 00 09 1404 61 00 06	7,614.00	1,197.39	8,811.39	8,811.39		8,811.39	
02 CD 12 01 19 00 09 1404 61 00 18	911.00	1,262.27	2,173.27	2,173.27		2,173.27	
02 CD 12 01 19 00 09 1404 61 00 20	1,052.00	165.95	1,217.95	1,217.95		1,217.95	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 09 1407 11 00 00	1,619.00	-101.52	1,517.48	1,517.48		1,517.48	
02 CD 12 01 19 00 09 1407 61 00 06	1,295.00	-76.24	1,218.76	1,218.76		1,218.76	
02 CD 12 01 19 00 09 1407 61 00 18	162.00	1,356.32	1,518.32	1,518.32		1,518.32	
02 CD 12 01 19 00 09 1407 61 00 20	162.00	-8.59	153.41	153.41		153.41	
02 CD 12 01 19 00 09 1501 11 00 00	23,186.00	-458.51	22,727.49	22,727.49		22,727.49	
02 CD 12 01 19 00 09 1501 61 00 06	26,498.00	-524.00	25,974.00	25,974.00		25,974.00	
02 CD 12 01 19 00 09 1501 61 00 18	3,312.00	-65.49	3,246.51	3,246.51		3,246.51	
02 CD 12 01 19 00 09 1501 61 00 20	3,312.00	-65.49	3,246.51	3,246.51		3,246.51	
02 CD 12 01 19 00 09 1507 11 00 00	58,672.00	-1,290.18	57,381.82	57,381.82		57,381.82	
02 CD 12 01 19 00 09 1507 61 00 06	68,892.00	311.35	69,203.35	69,203.35		69,203.35	
02 CD 12 01 19 00 09 1507 61 00 18	7,320.00	-1,897.06	5,422.94	5,422.94		5,422.94	
02 CD 12 01 19 00 09 1507 61 00 20	7,320.00	-1,897.06	5,422.94	5,422.94		5,422.94	
02 CD 12 01 19 00 09 1508 11 00 00	11,730.00	48.11	11,778.11	11,778.11		11,778.11	
02 CD 12 01 19 00 09 1508 61 00 06	8,460.00	34.70	8,494.70	8,494.70		8,494.70	
02 CD 12 01 19 00 09 1508 61 00 18	1,013.00	6,571.89	7,584.89	7,584.89		7,584.89	
02 CD 12 01 19 00 09 1508 61 00 20	1,169.00	4.77	1,173.77	1,173.77		1,173.77	
02 CD 12 01 19 00 09 1509 11 00 00	785,520.00	-39,831.53	745,688.47	745,688.47		745,688.47	
02 CD 12 01 19 00 09 1511 11 05 00							
02 CD 12 01 19 00 09 1601 11 00 00	30,949.00	-1,636.00	29,313.00	29,313.00		29,313.00	
02 CD 12 01 19 00 09 1601 61 00 06	11,705.00	-619.00	11,086.00	11,086.00		11,086.00	
02 CD 12 01 19 00 09 1601 61 00 18	1,386.00	7,560.00	8,946.00	8,946.00		8,946.00	
02 CD 12 01 19 00 09 1601 61 00 20	1,566.00	-82.00	1,484.00	1,484.00		1,484.00	
02 CD 12 01 19 10 09 1404 61 00 18		7,258.89	7,258.89	7,258.89		7,258.89	
02 CD 12 01 19 10 09 1511 11 00 00		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 12 01 19 10 09 1511 11 05 00		349,086.56	349,086.56	349,086.56		349,086.56	
02 CD 12 01 19 10 09 1511 11 65 00	48,510.00	1,664,015.33	1,712,525.33	1,712,525.33		1,712,525.33	
02 CD 12 01 19 10 09 1511 61 00 18		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 12 01 19 10 09 1511 61 65 18	69,300.00	-41.22	69,258.78	69,258.78		69,258.78	
02 CD 13 01 22 00 09 1103 11 00 00	11,992,827.00	51,216.26	12,044,043.26	12,044,043.26		12,044,043.26	
02 CD 13 01 22 00 09 1103 61 00 06		585,501.28	585,501.28	585,501.28		585,501.28	
02 CD 13 01 22 00 09 1104 61 00 02	12,955,943.00	3,361,821.46	16,317,764.46	16,317,764.46		16,317,764.46	
02 CD 13 01 22 00 09 1104 61 00 03	51,210.00	-4,262.00	46,948.00	46,948.00		46,948.00	
02 CD 13 01 22 00 09 1104 61 00 06	1,267,888.00	-105,661.00	1,162,227.00	1,162,227.00		1,162,227.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 1104 61 00 09	6,765,494.00	107,927.61	6,873,421.61	6,873,421.61		6,873,421.61	
02 CD 13 01 22 00 09 1104 61 00 10	10,035,456.00	126,866.48	10,162,322.48	10,162,322.48		10,162,322.48	
02 CD 13 01 22 00 09 1104 61 00 12	2,793,686.00	-7,902.96	2,785,783.04	2,785,783.04		2,785,783.04	
02 CD 13 01 22 00 09 1104 61 00 16	6,423,294.00	86,497.52	6,509,791.52	6,509,791.52		6,509,791.52	
02 CD 13 01 22 00 09 1202 61 05 02	12,827,624.00	-3,126,550.35	9,701,073.65	9,701,073.65		9,701,073.65	
02 CD 13 01 22 00 09 1202 61 05 03	413,311.00	-178,264.50	235,046.50	235,046.50		235,046.50	
02 CD 13 01 22 00 09 1202 61 05 06	632,889.00	-274,993.92	357,895.08	357,895.08		357,895.08	
02 CD 13 01 22 00 09 1202 61 05 09	784,569.00	-336,067.60	448,501.40	448,501.40		448,501.40	
02 CD 13 01 22 00 09 1202 61 05 10	2,982,272.00	-1,219,955.56	1,762,316.44	1,762,316.44		1,762,316.44	
02 CD 13 01 22 00 09 1202 61 05 12	2,949,824.00	-1,180,306.38	1,769,517.62	1,769,517.62		1,769,517.62	
02 CD 13 01 22 00 09 1202 61 05 16	2,828,451.00	-1,743,583.00	1,084,868.00	1,084,868.00		1,084,868.00	
02 CD 13 01 22 00 09 1301 11 00 00	677,610.00	-51,847.72	625,762.28	625,762.28		625,762.28	
02 CD 13 01 22 00 09 1305 11 00 00	333,134.00	14,558.48	347,692.48	347,692.48		347,692.48	
02 CD 13 01 22 00 09 1305 61 00 02	354,957.00	82,165.39	437,122.39	437,122.39		437,122.39	
02 CD 13 01 22 00 09 1305 61 00 03	1,403.00	-701.50	701.50	701.50		701.50	
02 CD 13 01 22 00 09 1305 61 00 06	34,737.00	-1,082.27	33,654.73	33,654.73		33,654.73	
02 CD 13 01 22 00 09 1305 61 00 09	185,356.00		185,356.00	185,356.00		185,356.00	
02 CD 13 01 22 00 09 1305 61 00 10	274,944.00		274,944.00	274,944.00		274,944.00	
02 CD 13 01 22 00 09 1305 61 00 12	76,539.00		76,539.00	76,539.00		76,539.00	
02 CD 13 01 22 00 09 1305 61 00 16	175,981.00		175,981.00	175,981.00		175,981.00	
02 CD 13 01 22 00 09 1306 11 00 00	1,332,536.00	698,968.85	2,031,504.85	2,031,504.85		2,031,504.85	
02 CD 13 01 22 00 09 1306 61 00 02	1,419,829.00	328,804.53	1,748,633.53	1,748,633.53		1,748,633.53	
02 CD 13 01 22 00 09 1306 61 00 03	5,612.00		5,612.00	5,612.00		5,612.00	
02 CD 13 01 22 00 09 1306 61 00 06	138,947.00		138,947.00	138,947.00		138,947.00	
02 CD 13 01 22 00 09 1306 61 00 09	741,424.00		741,424.00	741,424.00		741,424.00	
02 CD 13 01 22 00 09 1306 61 00 10	1,099,776.00		1,099,776.00	1,099,776.00		1,099,776.00	
02 CD 13 01 22 00 09 1306 61 00 12	306,157.00		306,157.00	306,157.00		306,157.00	
02 CD 13 01 22 00 09 1306 61 00 16	703,923.00		703,923.00	703,923.00		703,923.00	
02 CD 13 01 22 00 09 1306 61 05 03							
02 CD 13 01 22 00 09 1306 61 05 06		84,200.00	84,200.00	84,200.00		84,200.00	
02 CD 13 01 22 00 09 1306 61 05 09							
02 CD 13 01 22 00 09 1306 61 05 10		446,173.00	446,173.00	446,173.00		446,173.00	
02 CD 13 01 22 00 09 1306 61 05 12		478,200.00	478,200.00	478,200.00		478,200.00	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 1308 11 00 00	23,639.00	-23,639.00					
02 CD 13 01 22 00 09 1308 11 12 00		23,639.00	23,639.00	23,639.00		23,639.00	
02 CD 13 01 22 00 09 1319 11 00 00	3,216,964.00	-35,544.98	3,181,419.02	3,181,419.02		3,181,419.02	
02 CD 13 01 22 00 09 1322 11 00 00	3,371,277.00	-290,576.09	3,080,700.91	3,080,700.91		3,080,700.91	
02 CD 13 01 22 00 09 1325 11 00 00	33,437.00	-33,437.00					
02 CD 13 01 22 00 09 1326 11 00 00	2,129,173.00	97,220.71	2,226,393.71	2,226,393.71		2,226,393.71	
02 CD 13 01 22 00 09 1401 11 01 00	1,529,086.00	17,718.60	1,546,804.60	1,546,804.60		1,546,804.60	
02 CD 13 01 22 00 09 1401 61 01 02	874,526.00	202,539.81	1,077,065.81	1,077,065.81		1,077,065.81	
02 CD 13 01 22 00 09 1401 61 01 03	3,457.00	-0.73	3,456.27	3,456.27		3,456.27	
02 CD 13 01 22 00 09 1401 61 01 06	85,582.00	-0.21	85,581.79	85,581.79		85,581.79	
02 CD 13 01 22 00 09 1401 61 01 09	456,671.00	-0.69	456,670.31	456,670.31		456,670.31	
02 CD 13 01 22 00 09 1401 61 01 10	677,393.00	-0.09	677,392.91	677,392.91		677,392.91	
02 CD 13 01 22 00 09 1401 61 01 12	185,155.00	-0.21	185,154.79	185,154.79		185,154.79	
02 CD 13 01 22 00 09 1401 61 01 16	433,572.00	-0.26	433,571.74	433,571.74		433,571.74	
02 CD 13 01 22 00 09 1401 61 03 02	874,526.00	203,909.01	1,078,435.01	1,078,435.01		1,078,435.01	
02 CD 13 01 22 00 09 1401 61 03 03	3,457.00	-0.83	3,456.17	3,456.17		3,456.17	
02 CD 13 01 22 00 09 1401 61 03 06	85,582.00	-0.88	85,581.12	85,581.12		85,581.12	
02 CD 13 01 22 00 09 1401 61 03 09	456,671.00	-0.15	456,670.85	456,670.85		456,670.85	
02 CD 13 01 22 00 09 1401 61 03 10	677,393.00	-0.77	677,392.23	677,392.23		677,392.23	
02 CD 13 01 22 00 09 1401 61 03 12	185,155.00	-0.66	185,154.34	185,154.34		185,154.34	
02 CD 13 01 22 00 09 1401 61 03 16	433,572.00	-0.10	433,571.90	433,571.90		433,571.90	
02 CD 13 01 22 00 09 1401 61 05 02		150,266.93	150,266.93	150,266.93		150,266.93	
02 CD 13 01 22 00 09 1401 61 05 06		63,568.38	63,568.38	63,568.38		63,568.38	
02 CD 13 01 22 00 09 1401 61 05 09		78,505.74	78,505.74	78,505.74		78,505.74	
02 CD 13 01 22 00 09 1401 61 05 10		194,446.63	194,446.63	194,446.63		194,446.63	
02 CD 13 01 22 00 09 1401 61 05 16							
02 CD 13 01 22 00 09 1401 61 05 57		1,168,887.21	1,168,887.21	1,168,887.21		1,168,887.21	
02 CD 13 01 22 00 09 1403 11 01 00	599,642.00	5,696.45	605,338.45	605,338.45		605,338.45	
02 CD 13 01 22 00 09 1403 61 03 02	647,797.00	151,044.01	798,841.01	798,841.01		798,841.01	
02 CD 13 01 22 00 09 1403 61 03 03	2,560.00	-0.01	2,559.99	2,559.99		2,559.99	
02 CD 13 01 22 00 09 1403 61 03 06	63,394.00	-0.61	63,393.39	63,393.39		63,393.39	
02 CD 13 01 22 00 09 1403 61 03 09	338,275.00	-0.07	338,274.93	338,274.93		338,274.93	
02 CD 13 01 22 00 09 1403 61 03 10	501,773.00	-0.68	501,772.32	501,772.32		501,772.32	

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SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 1403 61 03 12	137,152.00	-0.35	137,151.65	137,151.65		137,151.65	
02 CD 13 01 22 00 09 1403 61 03 16	321,165.00	-0.25	321,164.75	321,164.75		321,164.75	
02 CD 13 01 22 00 09 1404 11 00 00	162,426.00	-7,744.64	154,681.36	154,681.36		154,681.36	
02 CD 13 01 22 00 09 1404 61 00 02	233,207.00	-157,602.47	75,604.53	75,604.53		75,604.53	
02 CD 13 01 22 00 09 1404 61 00 03	922.00	145.20	1,067.20	1,067.20		1,067.20	
02 CD 13 01 22 00 09 1404 61 00 06	22,822.00	3,586.39	26,408.39	26,408.39		26,408.39	
02 CD 13 01 22 00 09 1404 61 00 09	121,779.00	19,134.87	140,913.87	140,913.87		140,913.87	
02 CD 13 01 22 00 09 1404 61 00 10	180,638.00	28,383.65	209,021.65	209,021.65		209,021.65	
02 CD 13 01 22 00 09 1404 61 00 12	49,375.00	7,759.22	57,134.22	57,134.22		57,134.22	
02 CD 13 01 22 00 09 1404 61 00 16	115,619.00	18,167.57	133,786.57	133,786.57		133,786.57	
02 CD 13 01 22 00 09 1407 11 00 00	33,833.00	-2,078.90	31,754.10	31,754.10		31,754.10	
02 CD 13 01 22 00 09 1407 61 00 02	43,060.00	8,179.04	51,239.04	51,239.04		51,239.04	
02 CD 13 01 22 00 09 1407 61 00 03	162.00	-8.59	153.41	153.41		153.41	
02 CD 13 01 22 00 09 1407 61 00 06	4,533.00	-279.30	4,253.70	4,253.70		4,253.70	
02 CD 13 01 22 00 09 1407 61 00 09	22,178.00	-1,366.17	20,811.83	20,811.83		20,811.83	
02 CD 13 01 22 00 09 1407 61 00 10	34,157.00	-2,099.97	32,057.03	32,057.03		32,057.03	
02 CD 13 01 22 00 09 1407 61 00 12	9,551.00	-585.87	8,965.13	8,965.13		8,965.13	
02 CD 13 01 22 00 09 1407 61 00 16	21,044.00	-1,294.04	19,749.96	19,749.96		19,749.96	
02 CD 13 01 22 00 09 1501 11 00 00	559,772.00	-11,068.51	548,703.49	548,703.49		548,703.49	
02 CD 13 01 22 00 09 1501 61 00 02	881,061.00	-17,421.01	863,639.99	863,639.99		863,639.99	
02 CD 13 01 22 00 09 1501 61 00 03	3,312.00	-65.49	3,246.51	3,246.51		3,246.51	
02 CD 13 01 22 00 09 1501 61 00 06	92,743.00	-1,833.67	90,909.33	90,909.33		90,909.33	
02 CD 13 01 22 00 09 1501 61 00 09	453,780.00	-8,972.53	444,807.47	444,807.47		444,807.47	
02 CD 13 01 22 00 09 1501 61 00 10	698,887.00	-13,818.87	685,068.13	685,068.13		685,068.13	
02 CD 13 01 22 00 09 1501 61 00 12	195,423.00	-3,864.16	191,558.84	191,558.84		191,558.84	
02 CD 13 01 22 00 09 1501 61 00 16	430,594.00	-8,514.03	422,079.97	422,079.97		422,079.97	
02 CD 13 01 22 00 09 1506 11 00 00	1,982,211.00	-33,683.29	1,948,527.71	1,948,527.71		1,948,527.71	
02 CD 13 01 22 00 09 1507 11 00 00	4,762,392.00	-306,962.56	4,455,429.44	4,455,429.44		4,455,429.44	
02 CD 13 01 22 00 09 1507 11 64 00							
02 CD 13 01 22 00 09 1507 61 00 02	1,957,452.00	-131,534.16	1,825,917.84	1,825,917.84		1,825,917.84	
02 CD 13 01 22 00 09 1507 61 00 03	7,320.00	-1,897.06	5,422.94	5,422.94		5,422.94	
02 CD 13 01 22 00 09 1507 61 00 06	204,960.00	-19,998.40	184,961.60	184,961.60		184,961.60	
02 CD 13 01 22 00 09 1507 61 00 09	1,092,660.00	-79,563.24	1,013,096.76	1,013,096.76		1,013,096.76	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 1507 61 00 10	1,544,520.00	-89,756.19	1,454,763.81	1,454,763.81		1,454,763.81	
02 CD 13 01 22 00 09 1507 61 00 12	427,392.00	-24,418.19	402,973.81	402,973.81		402,973.81	
02 CD 13 01 22 00 09 1507 61 00 16	962,928.00	-60,819.05	902,108.95	902,108.95		902,108.95	
02 CD 13 01 22 00 09 1508 11 00 00	239,857.00	983.82	240,840.82	240,840.82		240,840.82	
02 CD 13 01 22 00 09 1508 61 00 02	259,119.00	53,343.10	312,462.10	312,462.10		312,462.10	
02 CD 13 01 22 00 09 1508 61 00 03	1,024.00	4.16	1,028.16	1,028.16		1,028.16	
02 CD 13 01 22 00 09 1508 61 00 06	25,358.00	104.05	25,462.05	25,462.05		25,462.05	
02 CD 13 01 22 00 09 1508 61 00 09	135,310.00	554.95	135,864.95	135,864.95		135,864.95	
02 CD 13 01 22 00 09 1508 61 00 10	200,709.00	823.17	201,532.17	201,532.17		201,532.17	
02 CD 13 01 22 00 09 1508 61 00 12	54,861.00	224.96	55,085.96	55,085.96		55,085.96	
02 CD 13 01 22 00 09 1508 61 00 16	128,466.00	526.92	128,992.92	128,992.92		128,992.92	
02 CD 13 01 22 00 09 1509 11 00 00	10,024,560.00	-364,958.86	9,659,601.14	9,659,601.14		9,659,601.14	
02 CD 13 01 22 00 09 1511 61 05 02							
02 CD 13 01 22 00 09 1511 61 05 10							
02 CD 13 01 22 00 09 1511 61 05 12							
02 CD 13 01 22 00 09 1511 61 05 16							
02 CD 13 01 22 00 09 1601 11 00 00	833,565.00	-44,064.00	789,501.00	789,501.00		789,501.00	
02 CD 13 01 22 00 09 1601 61 00 02	356,910.00	41,550.00	398,460.00	398,460.00		398,460.00	
02 CD 13 01 22 00 09 1601 61 00 03	1,399.00	-73.00	1,326.00	1,326.00		1,326.00	
02 CD 13 01 22 00 09 1601 61 00 06	35,333.00	-1,869.00	33,464.00	33,464.00		33,464.00	
02 CD 13 01 22 00 09 1601 61 00 09	187,653.00	-9,920.00	177,733.00	177,733.00		177,733.00	
02 CD 13 01 22 00 09 1601 61 00 10	277,368.00	-14,663.00	262,705.00	262,705.00		262,705.00	
02 CD 13 01 22 00 09 1601 61 00 12	75,941.00	-4,015.00	71,926.00	71,926.00		71,926.00	
02 CD 13 01 22 00 09 1601 61 00 16	176,668.00	-9,340.00	167,328.00	167,328.00		167,328.00	
02 CD 13 01 22 10 09 1404 11 00 00		33,267.94	33,267.94	33,267.94		33,267.94	
02 CD 13 01 22 10 09 1404 61 00 02		260,563.90	260,563.90	260,563.90		260,563.90	
02 CD 13 01 22 10 09 1507 11 64 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 13 01 22 10 09 1511 11 00 00		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 13 01 22 10 09 1511 11 65 00	2,058,810.00	1,572,593.72	3,631,403.72	3,631,403.72		3,631,403.72	
02 CD 13 01 22 10 09 1511 61 00 02		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 13 01 22 10 09 1511 61 05 02		614,591.72	614,591.72	614,591.72		614,591.72	
02 CD 13 01 22 10 09 1511 61 65 02	5,758,830.00	851,895.28	6,610,725.28	6,610,725.28		6,610,725.28	
02 CD 13 02 23 00 09 1103 11 00 00	816,180.00		816,180.00	816,180.00		816,180.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 09 1104 61 00 12	2,217,850.00	307,068.72	2,524,918.72	2,524,918.72		2,524,918.72	
02 CD 13 02 23 00 09 1202 61 05 02	1,255,739.00	-329,063.50	926,675.50	926,675.50		926,675.50	
02 CD 13 02 23 00 09 1202 61 05 12	845,137.00	-222,083.00	623,054.00	623,054.00		623,054.00	
02 CD 13 02 23 00 09 1305 11 00 00	22,672.00	-11,336.00	11,336.00	11,336.00		11,336.00	
02 CD 13 02 23 00 09 1305 61 00 12	60,763.00	6,948.66	67,711.66	67,711.66		67,711.66	
02 CD 13 02 23 00 09 1306 11 00 00	90,687.00		90,687.00	90,687.00		90,687.00	
02 CD 13 02 23 00 09 1306 61 00 12	243,052.00	27,806.72	270,858.72	270,858.72		270,858.72	
02 CD 13 02 23 00 09 1306 61 05 02							
02 CD 13 02 23 00 09 1401 11 01 00	104,063.00	-0.67	104,062.33	104,062.33		104,062.33	
02 CD 13 02 23 00 09 1401 61 01 12	149,705.00	17,128.18	166,833.18	166,833.18		166,833.18	
02 CD 13 02 23 00 09 1401 61 03 12	149,705.00	17,128.45	166,833.45	166,833.45		166,833.45	
02 CD 13 02 23 00 09 1401 61 05 02		124,644.44	124,644.44	124,644.44		124,644.44	
02 CD 13 02 23 00 09 1401 61 05 12		157,022.68	157,022.68	157,022.68		157,022.68	
02 CD 13 02 23 00 09 1403 11 01 00	40,809.00	387.51	41,196.51	41,196.51		41,196.51	
02 CD 13 02 23 00 09 1403 61 03 12	110,892.00	12,687.66	123,579.66	123,579.66		123,579.66	
02 CD 13 02 23 00 09 1404 11 00 00	13,454.00	2,113.74	15,567.74	15,567.74		15,567.74	
02 CD 13 02 23 00 09 1404 61 00 12	39,921.00	11,881.73	51,802.73	51,802.73		51,802.73	
02 CD 13 02 23 00 09 1407 11 00 00	2,590.00	-160.62	2,429.38	2,429.38		2,429.38	
02 CD 13 02 23 00 09 1407 61 00 12	7,446.00	457.05	7,903.05	7,903.05		7,903.05	
02 CD 13 02 23 00 09 1501 11 00 00	49,684.00	-982.50	48,701.50	48,701.50		48,701.50	
02 CD 13 02 23 00 09 1501 61 00 12	152,364.00	-3,012.67	149,351.33	149,351.33		149,351.33	
02 CD 13 02 23 00 09 1507 11 00 00	120,961.00	-14,788.78	106,172.22	106,172.22		106,172.22	
02 CD 13 02 23 00 09 1507 61 00 12	336,720.00	-17,907.87	318,812.13	318,812.13		318,812.13	
02 CD 13 02 23 00 09 1508 11 00 00	16,324.00	66.91	16,390.91	16,390.91		16,390.91	
02 CD 13 02 23 00 09 1508 61 00 12	44,357.00	4,629.27	48,986.27	48,986.27		48,986.27	
02 CD 13 02 23 00 09 1509 11 00 00	222,627.00	-19,231.99	203,395.01	203,395.01		203,395.01	
02 CD 13 02 23 00 09 1601 11 00 00	26,801.00	-1,418.00	25,383.00	25,383.00		25,383.00	
02 CD 13 02 23 00 09 1601 61 00 12	61,162.00	1,877.00	63,039.00	63,039.00		63,039.00	
02 CD 13 02 23 10 09 1511 11 00 00		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 13 02 23 10 09 1511 11 65 00	103,950.00	1,574,355.60	1,678,305.60	1,678,305.60		1,678,305.60	
02 CD 13 02 23 10 09 1511 61 00 02		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 13 02 23 10 09 1511 61 65 02	318,780.00	43,534.82	362,314.82	362,314.82		362,314.82	
02 CD 13 03 24 00 09 1103 11 00 00	4,820,400.00	4,355.67	4,824,755.67	4,824,755.67		4,824,755.67	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 1104 61 00 05	9,555,615.00	458,072.89	10,013,687.89	10,013,687.89		10,013,687.89	
02 CD 13 03 24 00 09 1104 61 00 21	3,503,976.00	1,738,571.11	5,242,547.11	5,242,547.11		5,242,547.11	
02 CD 13 03 24 00 09 1104 61 00 23	2,151,286.00	-163,465.92	1,987,820.08	1,987,820.08		1,987,820.08	
02 CD 13 03 24 00 09 1202 61 05 05	2,439,955.00	-662,678.93	1,777,276.07	1,777,276.07		1,777,276.07	
02 CD 13 03 24 00 09 1202 61 05 21	10,292,731.00	-3,850,340.73	6,442,390.27	6,442,390.27		6,442,390.27	
02 CD 13 03 24 00 09 1202 61 05 23	382,466.00	-276,391.50	106,074.50	106,074.50		106,074.50	
02 CD 13 03 24 00 09 1301 11 00 00	677,610.00	-51,847.72	625,762.28	625,762.28		625,762.28	
02 CD 13 03 24 00 09 1305 11 00 00	133,900.00	-10,590.64	123,309.36	123,309.36		123,309.36	
02 CD 13 03 24 00 09 1305 61 00 05	261,798.00		261,798.00	261,798.00		261,798.00	
02 CD 13 03 24 00 09 1305 61 00 21	95,999.00	48,084.02	144,083.02	144,083.02		144,083.02	
02 CD 13 03 24 00 09 1305 61 00 23	58,939.00		58,939.00	58,939.00		58,939.00	
02 CD 13 03 24 00 09 1306 11 00 00	535,600.00	572,942.28	1,108,542.28	1,108,542.28		1,108,542.28	
02 CD 13 03 24 00 09 1306 61 00 05	1,047,191.00		1,047,191.00	1,047,191.00		1,047,191.00	
02 CD 13 03 24 00 09 1306 61 00 21	383,997.00	192,419.73	576,416.73	576,416.73		576,416.73	
02 CD 13 03 24 00 09 1306 61 00 23	235,757.00		235,757.00	235,757.00		235,757.00	
02 CD 13 03 24 00 09 1308 11 00 00	23,639.00	-23,639.00					
02 CD 13 03 24 00 09 1308 11 12 00		3,865.00	3,865.00	3,865.00		3,865.00	
02 CD 13 03 24 00 09 1319 11 00 00	3,216,964.00	-30,305.82	3,186,658.18	3,186,658.18		3,186,658.18	
02 CD 13 03 24 00 09 1322 11 00 00	3,371,277.00	-290,576.09	3,080,700.91	3,080,700.91		3,080,700.91	
02 CD 13 03 24 00 09 1325 11 00 00	33,427.00	-33,427.00					
02 CD 13 03 24 00 09 1326 11 00 00	2,129,173.00	105,793.12	2,234,966.12	2,234,966.12		2,234,966.12	
02 CD 13 03 24 00 09 1401 11 01 00	614,601.00	-0.60	614,600.40	614,600.40		614,600.40	
02 CD 13 03 24 00 09 1401 61 01 05	645,004.00	-0.61	645,003.39	645,003.39		645,003.39	
02 CD 13 03 24 00 09 1401 61 01 21	236,518.00	118,528.29	355,046.29	355,046.29		355,046.29	
02 CD 13 03 24 00 09 1401 61 01 23	145,212.00	-0.51	145,211.49	145,211.49		145,211.49	
02 CD 13 03 24 00 09 1401 61 03 05	645,004.00	-0.50	645,003.50	645,003.50		645,003.50	
02 CD 13 03 24 00 09 1401 61 03 21	236,518.00	118,528.31	355,046.31	355,046.31		355,046.31	
02 CD 13 03 24 00 09 1401 61 03 23	145,212.00	-0.50	145,211.50	145,211.50		145,211.50	
02 CD 13 03 24 00 09 1401 61 05 05		279,622.90	279,622.90	279,622.90		279,622.90	
02 CD 13 03 24 00 09 1401 61 05 21		8,541.76	8,541.76	8,541.76		8,541.76	
02 CD 13 03 24 00 09 1401 61 05 23		235,672.05	235,672.05	235,672.05		235,672.05	
02 CD 13 03 24 00 09 1401 61 05 57		1,331,203.82	1,331,203.82	1,331,203.82		1,331,203.82	
02 CD 13 03 24 00 09 1403 11 01 00	241,020.00	2,289.59	243,309.59	243,309.59		243,309.59	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 1403 61 03 05	477,781.00	-0.52	477,780.48	477,780.48		477,780.48	
02 CD 13 03 24 00 09 1403 61 03 21	175,199.00	87,798.73	262,997.73	262,997.73		262,997.73	
02 CD 13 03 24 00 09 1403 61 03 23	107,564.00	-0.58	107,563.42	107,563.42		107,563.42	
02 CD 13 03 24 00 09 1404 11 00 00	71,399.00	-42,482.04	28,916.96	28,916.96		28,916.96	
02 CD 13 03 24 00 09 1404 61 00 05	172,001.00	-116,238.90	55,762.10	55,762.10		55,762.10	
02 CD 13 03 24 00 09 1404 61 00 21	63,072.00	-42,624.37	20,447.63	20,447.63		20,447.63	
02 CD 13 03 24 00 09 1404 61 00 23	38,723.00	6,084.77	44,807.77	44,807.77		44,807.77	
02 CD 13 03 24 00 09 1407 11 00 00	13,760.00	-847.88	12,912.12	12,912.12		12,912.12	
02 CD 13 03 24 00 09 1407 61 00 05	31,890.00	-1,964.32	29,925.68	29,925.68		29,925.68	
02 CD 13 03 24 00 09 1407 61 00 21	12,465.00	5,572.59	18,037.59	18,037.59		18,037.59	
02 CD 13 03 24 00 09 1407 61 00 23	7,446.00	-462.76	6,983.24	6,983.24		6,983.24	
02 CD 13 03 24 00 09 1501 11 00 00	248,420.00	-4,912.20	243,507.80	243,507.80		243,507.80	
02 CD 13 03 24 00 09 1501 61 00 05	652,515.00	-12,902.17	639,612.83	639,612.83		639,612.83	
02 CD 13 03 24 00 09 1501 61 00 21	255,044.00	-5,042.85	250,001.15	250,001.15		250,001.15	
02 CD 13 03 24 00 09 1501 61 00 23	152,364.00	-3,012.67	149,351.33	149,351.33		149,351.33	
02 CD 13 03 24 00 09 1506 11 00 00	1,982,211.00	-35,283.15	1,946,927.85	1,946,927.85		1,946,927.85	
02 CD 13 03 24 00 09 1507 11 00 00	4,671,509.00	-301,308.20	4,370,200.80	4,370,200.80		4,370,200.80	
02 CD 13 03 24 00 09 1507 61 00 05	1,478,700.00	-91,029.70	1,387,670.30	1,387,670.30		1,387,670.30	
02 CD 13 03 24 00 09 1507 61 00 21	566,472.00	-46,090.23	520,381.77	520,381.77		520,381.77	
02 CD 13 03 24 00 09 1507 61 00 23	336,720.00	-17,907.87	318,812.13	318,812.13		318,812.13	
02 CD 13 03 24 00 09 1508 11 00 00	96,409.00	395.45	96,804.45	96,804.45		96,804.45	
02 CD 13 03 24 00 09 1508 61 00 05	191,112.00	783.87	191,895.87	191,895.87		191,895.87	
02 CD 13 03 24 00 09 1508 61 00 21	70,080.00	30,787.73	100,867.73	100,867.73		100,867.73	
02 CD 13 03 24 00 09 1508 61 00 23	43,026.00	176.48	43,202.48	43,202.48		43,202.48	
02 CD 13 03 24 00 09 1509 11 00 00	3,234,907.00	-116,396.87	3,118,510.13	3,118,510.13		3,118,510.13	
02 CD 13 03 24 00 09 1511 61 05 21							
02 CD 13 03 24 00 09 1601 11 00 00	503,591.00	-26,620.00	476,971.00	476,971.00		476,971.00	
02 CD 13 03 24 00 09 1601 61 00 05	263,994.00	-13,954.00	250,040.00	250,040.00		250,040.00	
02 CD 13 03 24 00 09 1601 61 00 21	97,620.00	30,196.00	127,816.00	127,816.00		127,816.00	
02 CD 13 03 24 00 09 1601 61 00 23	59,625.00	-3,152.00	56,473.00	56,473.00		56,473.00	
02 CD 13 03 24 10 09 1404 11 00 00		53,701.27	53,701.27	53,701.27		53,701.27	
02 CD 13 03 24 10 09 1404 61 00 05		143,264.90	143,264.90	143,264.90		143,264.90	
02 CD 13 03 24 10 09 1404 61 00 21		91,344.42	91,344.42	91,344.42		91,344.42	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 10 09 1511 11 00 00		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 13 03 24 10 09 1511 11 65 00	1,400,461.00	1,573,125.90	2,973,586.90	2,973,586.90		2,973,586.90	
02 CD 13 03 24 10 09 1511 61 00 21		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 13 03 24 10 09 1511 61 05 21		513,561.97	513,561.97	513,561.97		513,561.97	
02 CD 13 03 24 10 09 1511 61 65 21	2,217,600.00	584,852.89	2,802,452.89	2,802,452.89		2,802,452.89	
02 CD 13 04 25 00 09 1103 11 00 00	3,160,548.00	28,189.18	3,188,737.18	3,188,737.18		3,188,737.18	
02 CD 13 04 25 00 09 1104 61 00 13	4,571,053.00	278,070.81	4,849,123.81	4,849,123.81		4,849,123.81	
02 CD 13 04 25 00 09 1104 61 00 15	6,148,474.00	2,170,789.59	8,319,263.59	8,319,263.59		8,319,263.59	
02 CD 13 04 25 00 09 1202 61 05 13	532,744.00	-381,955.00	150,789.00	150,789.00		150,789.00	
02 CD 13 04 25 00 09 1202 61 05 15	15,961,623.00	-6,115,445.00	9,846,178.00	9,846,178.00		9,846,178.00	
02 CD 13 04 25 00 09 1301 11 00 00	677,610.00	-51,847.72	625,762.28	625,762.28		625,762.28	
02 CD 13 04 25 00 09 1305 11 00 00	87,793.00	5,358.62	93,151.62	93,151.62		93,151.62	
02 CD 13 04 25 00 09 1305 61 00 13	125,234.00		125,234.00	125,234.00		125,234.00	
02 CD 13 04 25 00 09 1305 61 00 15	168,451.00	59,261.82	227,712.82	227,712.82		227,712.82	
02 CD 13 04 25 00 09 1306 11 00 00	351,172.00	473,363.05	824,535.05	824,535.05		824,535.05	
02 CD 13 04 25 00 09 1306 61 00 13	500,937.00		500,937.00	500,937.00		500,937.00	
02 CD 13 04 25 00 09 1306 61 00 15	673,805.00	237,150.39	910,955.39	910,955.39		910,955.39	
02 CD 13 04 25 00 09 1319 11 00 00	3,216,964.00	-30,305.82	3,186,658.18	3,186,658.18		3,186,658.18	
02 CD 13 04 25 00 09 1322 11 00 00	3,371,277.00	-290,576.09	3,080,700.91	3,080,700.91		3,080,700.91	
02 CD 13 04 25 00 09 1325 11 00 00	33,437.00	-33,437.00					
02 CD 13 04 25 00 09 1326 11 00 00	2,129,173.00	104,971.41	2,234,144.41	2,234,144.41		2,234,144.41	
02 CD 13 04 25 00 09 1401 11 01 00	402,970.00	-0.69	402,969.31	402,969.31		402,969.31	
02 CD 13 04 25 00 09 1401 61 01 13	308,546.00	-0.63	308,545.37	308,545.37		308,545.37	
02 CD 13 04 25 00 09 1401 61 01 15	415,022.00	146,081.96	561,103.96	561,103.96		561,103.96	
02 CD 13 04 25 00 09 1401 61 03 13	308,546.00	-0.19	308,545.81	308,545.81		308,545.81	
02 CD 13 04 25 00 09 1401 61 03 15	415,022.00	146,082.11	561,104.11	561,104.11		561,104.11	
02 CD 13 04 25 00 09 1401 61 05 13		139,311.45	139,311.45	139,311.45		139,311.45	
02 CD 13 04 25 00 09 1401 61 05 15		1,730,344.57	1,730,344.57	1,730,344.57		1,730,344.57	
02 CD 13 04 25 00 09 1403 11 01 00	158,028.00	1,501.20	159,529.20	159,529.20		159,529.20	
02 CD 13 04 25 00 09 1403 61 03 13	228,553.00	-0.83	228,552.17	228,552.17		228,552.17	
02 CD 13 04 25 00 09 1403 61 03 15	307,423.00	108,208.96	415,631.96	415,631.96		415,631.96	
02 CD 13 04 25 00 09 1404 11 00 00	45,766.00	-29,627.46	16,138.54	16,138.54		16,138.54	
02 CD 13 04 25 00 09 1404 61 00 13	82,279.00	-55,604.75	26,674.25	26,674.25		26,674.25	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 09 1404 61 00 15	110,672.00	-74,792.83	35,879.17	35,879.17		35,879.17	
02 CD 13 04 25 00 09 1407 11 00 00	9,066.00	-556.44	8,509.56	8,509.56		8,509.56	
02 CD 13 04 25 00 09 1407 61 00 13	16,512.00	-1,017.19	15,494.81	15,494.81		15,494.81	
02 CD 13 04 25 00 09 1407 61 00 15	20,882.00	6,524.35	27,406.35	27,406.35		27,406.35	
02 CD 13 04 25 00 09 1501 11 00 00	158,988.00	-3,143.65	155,844.35	155,844.35		155,844.35	
02 CD 13 04 25 00 09 1501 61 00 13	337,851.00	-6,680.36	331,170.64	331,170.64		331,170.64	
02 CD 13 04 25 00 09 1501 61 00 15	427,282.00	-8,448.53	418,833.47	418,833.47		418,833.47	
02 CD 13 04 25 00 09 1506 11 00 00	1,982,211.00	-35,283.15	1,946,927.85	1,946,927.85		1,946,927.85	
02 CD 13 04 25 00 09 1507 11 00 00	4,402,433.00	-300,992.78	4,101,440.22	4,101,440.22		4,101,440.22	
02 CD 13 04 25 00 09 1507 61 00 13	756,972.00	-40,089.77	716,882.23	716,882.23		716,882.23	
02 CD 13 04 25 00 09 1507 61 00 15	960,276.00	-59,988.44	900,287.56	900,287.56		900,287.56	
02 CD 13 04 25 00 09 1508 11 00 00	63,211.00	259.29	63,470.29	63,470.29		63,470.29	
02 CD 13 04 25 00 09 1508 61 00 13	91,421.00	374.95	91,795.95	91,795.95		91,795.95	
02 CD 13 04 25 00 09 1508 61 00 15	122,970.00	38,137.39	161,107.39	161,107.39		161,107.39	
02 CD 13 04 25 00 09 1509 11 00 00	2,219,986.00	-118,237.34	2,101,748.66	2,101,748.66		2,101,748.66	
02 CD 13 04 25 00 09 1511 61 05 13							
02 CD 13 04 25 00 09 1511 61 05 15							
02 CD 13 04 25 00 09 1601 11 00 00	1,044,435.00	-55,213.00	989,222.00	989,222.00		989,222.00	
02 CD 13 04 25 00 09 1601 61 00 13	127,817.00	-6,758.00	121,059.00	121,059.00		121,059.00	
02 CD 13 04 25 00 09 1601 61 00 15	170,197.00	34,577.00	204,774.00	204,774.00		204,774.00	
02 CD 13 04 25 10 09 1404 11 00 00		36,819.09	36,819.09	36,819.09		36,819.09	
02 CD 13 04 25 10 09 1404 61 00 13		68,534.21	68,534.21	68,534.21		68,534.21	
02 CD 13 04 25 10 09 1404 61 00 15		140,014.75	140,014.75	140,014.75		140,014.75	
02 CD 13 04 25 10 09 1511 11 00 00		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 13 04 25 10 09 1511 11 65 00	332,640.00	1,574,360.20	1,907,000.20	1,907,000.20		1,907,000.20	
02 CD 13 04 25 10 09 1511 61 00 15		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 13 04 25 10 09 1511 61 05 13		57,500.43	57,500.43	57,500.43		57,500.43	
02 CD 13 04 25 10 09 1511 61 05 15		905,284.83	905,284.83	905,284.83		905,284.83	
02 CD 13 04 25 10 09 1511 61 65 15	1,600,830.00	904,508.45	2,505,338.45	2,505,338.45		2,505,338.45	
02 CD 14 01 26 00 09 1103 11 00 00	12,154,140.00	85,577.11	12,239,717.11	12,239,717.11		12,239,717.11	
02 CD 14 01 26 00 09 1104 61 00 12	54,301,634.00	5,877,718.95	60,179,352.95	60,179,352.95		60,179,352.95	
02 CD 14 01 26 00 09 1104 61 00 23	2,206,182.00	-177,186.92	2,028,995.08	2,028,995.08		2,028,995.08	
02 CD 14 01 26 00 09 1104 61 00 24	331,311.00	-14,765.62	316,545.38	316,545.38		316,545.38	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 1104 61 00 26	388,105.00	-32,343.00	355,762.00	355,762.00		355,762.00	
02 CD 14 01 26 00 09 1202 61 05 12	11,573,494.00	-3,891,895.00	7,681,599.00	7,681,599.00		7,681,599.00	
02 CD 14 01 26 00 09 1202 61 05 23	377,814.00	-297,639.00	80,175.00	80,175.00		80,175.00	
02 CD 14 01 26 00 09 1202 61 05 24	192,195.00	-165,470.00	26,725.00	26,725.00		26,725.00	
02 CD 14 01 26 00 09 1202 61 05 26	1,680,809.00	-1,680,809.00					
02 CD 14 01 26 00 09 1301 11 00 00	677,610.00	-51,847.72	625,762.28	625,762.28		625,762.28	
02 CD 14 01 26 00 09 1305 11 00 00	337,614.00	8,427.01	346,041.01	346,041.01		346,041.01	
02 CD 14 01 26 00 09 1305 61 00 12	1,487,716.00	-97,810.08	1,389,905.92	1,389,905.92		1,389,905.92	
02 CD 14 01 26 00 09 1305 61 00 23	60,443.00		60,443.00	60,443.00		60,443.00	
02 CD 14 01 26 00 09 1305 61 00 24	9,077.00	-4,538.50	4,538.50	4,538.50		4,538.50	
02 CD 14 01 26 00 09 1305 61 00 26	10,633.00	-5,316.50	5,316.50	5,316.50		5,316.50	
02 CD 14 01 26 00 09 1306 11 00 00	1,350,459.00	468,123.90	1,818,582.90	1,818,582.90		1,818,582.90	
02 CD 14 01 26 00 09 1306 61 00 12	5,950,864.00	201,829.30	6,152,693.30	6,152,693.30		6,152,693.30	
02 CD 14 01 26 00 09 1306 61 00 23	241,773.00		241,773.00	241,773.00		241,773.00	
02 CD 14 01 26 00 09 1306 61 00 24	36,308.00	-114.25	36,193.75	36,193.75		36,193.75	
02 CD 14 01 26 00 09 1306 61 00 26	42,532.00	-21,634.12	20,897.88	20,897.88		20,897.88	
02 CD 14 01 26 00 09 1306 61 05 23		208,943.00	208,943.00	208,943.00		208,943.00	
02 CD 14 01 26 00 09 1306 61 05 24		77,788.00	77,788.00	77,788.00		77,788.00	
02 CD 14 01 26 00 09 1306 61 05 26		893,813.00	893,813.00	893,813.00		893,813.00	
02 CD 14 01 26 00 09 1308 11 00 00	23,639.00	-23,639.00					
02 CD 14 01 26 00 09 1308 11 12 00		17,001.00	17,001.00	17,001.00		17,001.00	
02 CD 14 01 26 00 09 1319 11 00 00	3,216,964.00	-25,066.67	3,191,897.33	3,191,897.33		3,191,897.33	
02 CD 14 01 26 00 09 1322 11 00 00	3,371,277.00	-290,576.09	3,080,700.91	3,080,700.91		3,080,700.91	
02 CD 14 01 26 00 09 1325 11 00 00	33,437.00	-33,437.00					
02 CD 14 01 26 00 09 1326 11 00 00	2,129,173.00	105,793.12	2,234,966.12	2,234,966.12		2,234,966.12	
02 CD 14 01 26 00 09 1401 11 01 00	1,549,652.00	-0.91	1,549,651.09	1,549,651.09		1,549,651.09	
02 CD 14 01 26 00 09 1401 61 01 12	3,662,061.00	124,324.14	3,786,385.14	3,786,385.14		3,786,385.14	
02 CD 14 01 26 00 09 1401 61 01 23	148,917.00	-0.56	148,916.44	148,916.44		148,916.44	
02 CD 14 01 26 00 09 1401 61 01 24	22,363.00	-0.63	22,362.37	22,362.37		22,362.37	
02 CD 14 01 26 00 09 1401 61 01 26	26,197.00	-0.33	26,196.67	26,196.67		26,196.67	
02 CD 14 01 26 00 09 1401 61 03 12	3,662,061.00	124,324.73	3,786,385.73	3,786,385.73		3,786,385.73	
02 CD 14 01 26 00 09 1401 61 03 23	148,917.00	-0.47	148,916.53	148,916.53		148,916.53	
02 CD 14 01 26 00 09 1401 61 03 24	22,363.00	-0.74	22,362.26	22,362.26		22,362.26	

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SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 1401 61 03 26	26,197.00	-0.26	26,196.74	26,196.74		26,196.74	
02 CD 14 01 26 00 09 1401 61 05 12		1,162,227.54	1,162,227.54	1,162,227.54		1,162,227.54	
02 CD 14 01 26 00 09 1401 61 05 24		19,819.26	19,819.26	19,819.26		19,819.26	
02 CD 14 01 26 00 09 1401 61 05 26		176,007.12	176,007.12	176,007.12		176,007.12	
02 CD 14 01 26 00 09 1403 11 01 00	607,707.00	5,772.80	613,479.80	613,479.80		613,479.80	
02 CD 14 01 26 00 09 1403 61 03 12	2,712,638.00	92,091.66	2,804,729.66	2,804,729.66		2,804,729.66	
02 CD 14 01 26 00 09 1403 61 03 23	110,309.00	-0.56	110,308.44	110,308.44		110,308.44	
02 CD 14 01 26 00 09 1403 61 03 24	16,566.00	-0.91	16,565.09	16,565.09		16,565.09	
02 CD 14 01 26 00 09 1403 61 03 26	19,405.00	-0.60	19,404.40	19,404.40		19,404.40	
02 CD 14 01 26 00 09 1404 11 00 00	208,351.00	-122,611.16	85,739.84	85,739.84		85,739.84	
02 CD 14 01 26 00 09 1404 61 00 12	976,550.00	-659,957.17	316,592.83	316,592.83		316,592.83	
02 CD 14 01 26 00 09 1404 61 00 23	39,711.00	6,239.38	45,950.38	45,950.38		45,950.38	
02 CD 14 01 26 00 09 1404 61 00 24	5,964.00	937.14	6,901.14	6,901.14		6,901.14	
02 CD 14 01 26 00 09 1404 61 00 26	6,986.00	1,097.39	8,083.39	8,083.39		8,083.39	
02 CD 14 01 26 00 09 1407 11 00 00	39,337.00	-2,425.35	36,911.65	36,911.65		36,911.65	
02 CD 14 01 26 00 09 1407 61 00 12	187,781.00	-4,917.03	182,863.97	182,863.97		182,863.97	
02 CD 14 01 26 00 09 1407 61 00 23	7,608.00	-467.19	7,140.81	7,140.81		7,140.81	
02 CD 14 01 26 00 09 1407 61 00 24	971.00	-59.10	911.90	911.90		911.90	
02 CD 14 01 26 00 09 1407 61 00 26	1,295.00	-76.24	1,218.76	1,218.76		1,218.76	
02 CD 14 01 26 00 09 1501 11 00 00	778,382.00	-117,878.89	660,503.11	660,503.11		660,503.11	
02 CD 14 01 26 00 09 1501 61 00 12	3,842,222.00	-75,971.78	3,766,250.22	3,766,250.22		3,766,250.22	
02 CD 14 01 26 00 09 1501 61 00 23	155,676.00	-3,078.15	152,597.85	152,597.85		152,597.85	
02 CD 14 01 26 00 09 1501 61 00 24	19,874.00	-393.02	19,480.98	19,480.98		19,480.98	
02 CD 14 01 26 00 09 1501 61 00 26	26,498.00	-524.00	25,974.00	25,974.00		25,974.00	
02 CD 14 01 26 00 09 1506 11 00 00	1,982,211.00	-32,997.46	1,949,213.54	1,949,213.54		1,949,213.54	
02 CD 14 01 26 00 09 1507 11 00 00	5,902,389.00	-400,838.06	5,501,550.94	5,501,550.94		5,501,550.94	
02 CD 14 01 26 00 09 1507 61 00 12	6,785,917.00	-456,519.23	6,329,397.77	6,329,397.77		6,329,397.77	
02 CD 14 01 26 00 09 1507 61 00 23	344,040.00	-20,200.54	323,839.46	323,839.46		323,839.46	
02 CD 14 01 26 00 09 1507 61 00 24	54,252.00	932.20	55,184.20	55,184.20		55,184.20	
02 CD 14 01 26 00 09 1507 61 00 26	58,560.00	-1,339.42	57,220.58	57,220.58		57,220.58	
02 CD 14 01 26 00 09 1507 61 64 12							
02 CD 14 01 26 00 09 1508 11 00 00	243,084.00	997.04	244,081.04	244,081.04		244,081.04	
02 CD 14 01 26 00 09 1508 61 00 12	1,085,055.00	37,616.42	1,122,671.42	1,122,671.42		1,122,671.42	

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PESOS**

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 1508 61 00 23	44,124.00	180.98	44,304.98	44,304.98		44,304.98	
02 CD 14 01 26 00 09 1508 61 00 24	6,626.00	27.22	6,653.22	6,653.22		6,653.22	
02 CD 14 01 26 00 09 1508 61 00 26	7,762.00	31.79	7,793.79	7,793.79		7,793.79	
02 CD 14 01 26 00 09 1509 11 00 00	2,004,840.00	-3,267.26	2,001,572.74	2,001,572.74		2,001,572.74	
02 CD 14 01 26 00 09 1511 61 05 12							
02 CD 14 01 26 00 09 1511 61 05 26							
02 CD 14 01 26 00 09 1601 11 00 00	684,383.00	-36,179.00	648,204.00	648,204.00		648,204.00	
02 CD 14 01 26 00 09 1601 61 00 12	1,503,489.00	-42,395.00	1,461,094.00	1,461,094.00		1,461,094.00	
02 CD 14 01 26 00 09 1601 61 00 23	61,109.00	-3,231.00	57,878.00	57,878.00		57,878.00	
02 CD 14 01 26 00 09 1601 61 00 24	9,155.00	-484.00	8,671.00	8,671.00		8,671.00	
02 CD 14 01 26 00 09 1601 61 00 26	10,692.00	-565.00	10,127.00	10,127.00		10,127.00	
02 CD 14 01 26 10 09 1404 11 00 00		155,350.58	155,350.58	155,350.58		155,350.58	
02 CD 14 01 26 10 09 1404 61 00 12		854,111.18	854,111.18	854,111.18		854,111.18	
02 CD 14 01 26 10 09 1507 61 64 12	1,431,688.00	-60,288.00	1,371,400.00	1,371,400.00		1,371,400.00	
02 CD 14 01 26 10 09 1511 11 00 00		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 14 01 26 10 09 1511 11 65 00	2,516,191.00	1,572,040.33	4,088,231.33	4,088,231.33		4,088,231.33	
02 CD 14 01 26 10 09 1511 61 00 12		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 14 01 26 10 09 1511 61 05 12		475,803.79	475,803.79	475,803.79		475,803.79	
02 CD 14 01 26 10 09 1511 61 65 12	8,723,707.00	572,545.68	9,296,252.68	9,296,252.68		9,296,252.68	
02 CD 15 01 27 00 09 1103 11 00 00	12,035,772.00	105,317.91	12,141,089.91	12,141,089.91		12,141,089.91	
02 CD 15 01 27 00 09 1104 61 00 01	15,705,330.00	799,661.43	16,504,991.43	16,504,991.43		16,504,991.43	
02 CD 15 01 27 00 09 1301 11 00 00	677,610.00	-51,848.06	625,761.94	625,761.94		625,761.94	
02 CD 15 01 27 00 09 1305 11 00 00	334,327.00	20,406.30	354,733.30	354,733.30		354,733.30	
02 CD 15 01 27 00 09 1305 61 00 01	430,283.00		430,283.00	430,283.00		430,283.00	
02 CD 15 01 27 00 09 1306 11 00 00	1,402,695.00	820,853.80	2,223,548.80	2,223,548.80		2,223,548.80	
02 CD 15 01 27 00 09 1306 61 00 01	1,805,107.00	6,749.28	1,811,856.28	1,811,856.28		1,811,856.28	
02 CD 15 01 27 00 09 1308 11 00 00	23,639.00	-23,639.00					
02 CD 15 01 27 00 09 1308 11 12 00		17,001.00	17,001.00	17,001.00		17,001.00	
02 CD 15 01 27 00 09 1319 11 00 00	3,216,964.00	-30,305.82	3,186,658.18	3,186,658.18		3,186,658.18	
02 CD 15 01 27 00 09 1322 11 00 00	4,978,237.00	-484,656.05	4,493,580.95	4,493,580.95		4,493,580.95	
02 CD 15 01 27 00 09 1322 61 00 01	90,471.00	-41,323.34	49,147.66	49,147.66		49,147.66	
02 CD 15 01 27 00 09 1325 11 00 00	33,437.00	-33,437.00					
02 CD 15 01 27 00 09 1326 11 00 00	2,129,173.00	105,793.07	2,234,966.07	2,234,966.07		2,234,966.07	

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SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 09 1401 11 01 00	1,534,561.00	-0.24	1,534,560.76	1,534,560.76		1,534,560.76	
02 CD 15 01 27 00 09 1401 61 01 01	1,007,298.00	-0.37	1,007,297.63	1,007,297.63		1,007,297.63	
02 CD 15 01 27 00 09 1401 61 03 01	1,007,298.00	-0.71	1,007,297.29	1,007,297.29		1,007,297.29	
02 CD 15 01 27 00 09 1403 11 01 00	601,789.00	5,716.78	607,505.78	607,505.78		607,505.78	
02 CD 15 01 27 00 09 1403 61 03 01	746,146.00	-0.57	746,145.43	746,145.43		746,145.43	
02 CD 15 01 27 00 09 1404 11 00 00	180,994.00	-122,316.72	58,677.28	58,677.28		58,677.28	
02 CD 15 01 27 00 09 1404 61 00 01	268,613.00	-181,529.77	87,083.23	87,083.23		87,083.23	
02 CD 15 01 27 00 09 1407 11 00 00	34,966.00	-2,150.60	32,815.40	32,815.40		32,815.40	
02 CD 15 01 27 00 09 1407 61 00 01	50,507.00	-3,105.75	47,401.25	47,401.25		47,401.25	
02 CD 15 01 27 00 09 1501 11 00 00	632,642.00	-114,105.98	518,536.02	518,536.02		518,536.02	
02 CD 15 01 27 00 09 1501 61 00 01	1,033,425.00	-20,433.75	1,012,991.25	1,012,991.25		1,012,991.25	
02 CD 15 01 27 00 09 1506 11 00 00	1,982,211.00	6,780.64	1,988,991.64	1,988,991.64		1,988,991.64	
02 CD 15 01 27 00 09 1507 11 00 00	5,872,036.00	-389,173.13	5,482,862.87	5,482,862.87		5,482,862.87	
02 CD 15 01 27 00 09 1507 61 00 01	2,350,920.00	-96,220.67	2,254,699.33	2,254,699.33		2,254,699.33	
02 CD 15 01 27 00 09 1508 11 00 00	240,715.00	987.34	241,702.34	241,702.34		241,702.34	
02 CD 15 01 27 00 09 1508 61 00 01	298,459.00	1,224.18	299,683.18	299,683.18		299,683.18	
02 CD 15 01 27 00 09 1509 11 00 00	7,268,680.00	-153,410.77	7,115,269.23	7,115,269.23		7,115,269.23	
02 CD 15 01 27 00 09 1510 11 00 00	556,550.00	33,528.80	590,078.80	590,078.80		590,078.80	
02 CD 15 01 27 00 09 1601 11 00 00	784,774.00	-41,486.00	743,288.00	743,288.00		743,288.00	
02 CD 15 01 27 00 09 1601 61 00 01	412,703.00	-21,817.00	390,886.00	390,886.00		390,886.00	
02 CD 15 01 27 10 09 1404 11 00 00		150,756.98	150,756.98	150,756.98		150,756.98	
02 CD 15 01 27 10 09 1404 61 00 01		223,736.56	223,736.56	223,736.56		223,736.56	
02 CD 15 01 27 10 09 1511 11 00 00		460,715.62	460,715.62	460,715.62		460,715.62	
02 CD 15 01 27 10 09 1511 11 65 00	3,196,702.00	1,571,552.08	4,768,254.08	4,768,254.08		4,768,254.08	
02 CD 15 01 27 10 09 1511 61 00 01		193,043.88	193,043.88	193,043.88		193,043.88	
02 CD 15 01 27 10 09 1511 61 65 01	2,023,560.00	-2,047.48	2,021,512.52	2,021,512.52		2,021,512.52	
TOTAL CAPÍTULO 1000	869,332,389.00	15,989,285.87	885,321,674.87	885,182,141.75	139,533.12	885,321,674.87	
02 CD 05 02 11 00 09 2101 10 00 00	1,758,735.00	-274,025.90	1,484,709.10	1,484,709.10		1,484,709.10	
02 CD 05 02 11 00 09 2102 10 00 00	718,666.00	-125,101.13	593,564.87	593,564.87		593,564.87	
02 CD 05 02 11 00 09 2103 10 00 00	109,500.00	-91,077.54	18,422.46	18,422.46		18,422.46	
02 CD 05 02 11 00 09 2103 60 00 01		6,969.00	6,969.00	6,969.00		6,969.00	
02 CD 05 02 11 00 09 2104 10 00 00	280,000.00	-280,000.00					
02 CD 05 02 11 00 09 2105 10 00 00	550,941.00	-201,326.95	349,614.05	349,614.05		349,614.05	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 2106 10 00 00	3,898,880.00	-295,901.09	3,602,978.91	3,602,978.91		3,602,978.91	
02 CD 05 02 11 00 09 2201 10 00 00	1,530,586.00	-64,312.03	1,466,273.97	1,466,273.97		1,466,273.97	
02 CD 05 02 11 00 09 2201 60 15 01							
02 CD 05 02 11 00 09 2203 10 00 00	322,000.00	-119,859.05	202,140.95	202,140.95		202,140.95	
02 CD 05 02 11 00 09 2302 10 00 00	2,000,000.00	-1,442,729.54	557,270.46	557,270.46		557,270.46	
02 CD 05 02 11 00 09 2303 10 00 00	370,000.00	16,596.35	386,596.35	386,596.35		386,596.35	
02 CD 05 02 11 00 09 2401 10 00 00	1,369,825.00	-896,131.54	473,693.46	473,693.46		473,693.46	
02 CD 05 02 11 00 09 2402 10 00 00	909,102.00	-832,751.97	76,350.03	76,350.03		76,350.03	
02 CD 05 02 11 00 09 2404 10 00 00	1,160,041.00	-825,246.26	334,794.74	334,794.74		334,794.74	
02 CD 05 02 11 00 09 2503 10 00 00	7,600.00	-7,600.00					
02 CD 05 02 11 00 09 2505 60 00 01		9,303.62	9,303.62	9,303.62		9,303.62	
02 CD 05 02 11 00 09 2602 10 00 00	42,939.00	-22,892.90	20,046.10	20,046.10		20,046.10	
02 CD 05 02 11 00 09 2701 10 00 00	575,000.00	-374,033.01	200,966.99	200,966.99		200,966.99	
02 CD 05 02 11 00 09 2702 10 00 00	211,500.00	-3,280.40	208,219.60	208,219.60		208,219.60	
02 CD 05 02 11 10 09 2105 10 00 00	1,213,737.00	-396,193.72	817,543.28	817,543.28		817,543.28	
02 CD 05 02 11 10 09 2601 10 00 00	1,685,600.00	4,851,186.56	6,536,786.56	6,536,786.56		6,536,786.56	
02 CD 05 02 11 10 09 2701 10 00 00	2,784,531.00	7,439.01	2,791,970.01	2,791,970.01		2,791,970.01	
02 CD 05 02 11 10 09 2702 10 00 00	2,133,040.00	146,547.03	2,279,587.03	2,279,587.03		2,279,587.03	
02 CD 06 01 13 00 09 2101 10 00 00	150,000.00	-54.74	149,945.26	149,945.26		149,945.26	
02 CD 06 01 13 00 09 2101 10 51 00		58,394.39	58,394.39	58,394.39		58,394.39	
02 CD 06 01 13 00 09 2102 10 00 00	150,000.00	-622.48	149,377.52	149,377.52		149,377.52	
02 CD 06 01 13 00 09 2102 10 51 00		12,235.13	12,235.13	12,235.13		12,235.13	
02 CD 06 01 13 00 09 2103 10 00 00	100,000.00	-97,800.00	2,200.00	2,200.00		2,200.00	
02 CD 06 01 13 00 09 2201 10 00 00	75,000.00	-21,850.87	53,149.13	53,149.13		53,149.13	
02 CD 06 01 13 00 09 2302 10 00 00	200,000.00	-69,219.68	130,780.32	130,780.32		130,780.32	
02 CD 06 01 13 00 09 2302 60 15 14	50,000.00	-23,887.50	26,112.50	26,112.50		26,112.50	
02 CD 06 01 13 00 09 2303 10 51 00		11,141.20	11,141.20	11,141.20		11,141.20	
02 CD 06 01 13 00 09 2401 10 00 00	300,000.00	-300,000.00					
02 CD 06 01 13 00 09 2401 60 15 14	50,000.00	-4,868.37	45,131.63	45,131.63		45,131.63	
02 CD 06 01 13 00 09 2401 60 15 57		4,278.00	4,278.00	4,278.00		4,278.00	
02 CD 06 01 13 00 09 2402 10 00 00	300,000.00	-16,028.96	283,971.04	283,971.04		283,971.04	
02 CD 06 01 13 00 09 2402 10 51 00		9,320.06	9,320.06	9,320.06		9,320.06	
02 CD 06 01 13 00 09 2402 60 15 14	50,000.00	-25,748.40	24,251.60	24,251.60		24,251.60	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 09 2402 60 15 57		204.47	204.47	204.47		204.47	
02 CD 06 01 13 00 09 2404 10 00 00	100,000.00	-93.40	99,906.60	99,906.60		99,906.60	
02 CD 06 01 13 00 09 2404 60 15 14	50,000.00	-3,602.15	46,397.85	46,397.85		46,397.85	
02 CD 06 01 13 00 09 2501 10 00 00	800,000.00	-125,479.00	674,521.00	674,521.00		674,521.00	
02 CD 06 01 13 00 09 2502 10 00 00	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 06 01 13 00 09 2503 10 00 00	100,000.00	-48,084.40	51,915.60	51,915.60		51,915.60	
02 CD 06 01 13 00 09 2504 10 00 00	100,000.00	-345.60	99,654.40	99,654.40		99,654.40	
02 CD 06 01 13 00 09 2601 10 00 00	630,000.00	271,800.93	901,800.93	901,800.93		901,800.93	
02 CD 06 01 13 00 09 2601 10 51 00		206,450.69	206,450.69	206,450.69		206,450.69	
02 CD 06 01 13 00 09 2601 60 15 10		160,571.77	160,571.77	160,571.77		160,571.77	
02 CD 06 01 13 00 09 2701 10 00 00	500,000.00	-156,265.00	343,735.00	343,735.00		343,735.00	
02 CD 06 01 13 00 09 2702 10 00 00		156,265.00	156,265.00	156,265.00		156,265.00	
02 CD 06 01 13 00 09 2703 10 00 00	1,450,000.00	-15,750.47	1,434,249.53	1,434,249.53		1,434,249.53	
02 CD 06 01 13 04 09 2302 60 15 05	50,000.00	-11,734.10	38,265.90	38,265.90		38,265.90	
02 CD 06 01 13 04 09 2401 60 15 05	100,000.00	-57,999.13	42,000.87	42,000.87		42,000.87	
02 CD 06 01 13 04 09 2402 60 15 05	50,000.00	-20,922.83	29,077.17	29,077.17		29,077.17	
02 CD 06 01 13 04 09 2404 60 15 05	50,000.00	-15,932.41	34,067.59	34,067.59		34,067.59	
02 CD 06 01 13 10 09 2601 10 00 00	770,000.00	-112,496.90	657,503.10	657,503.10		657,503.10	
02 CD 07 01 14 00 09 2101 10 00 00	737,830.00	-664,023.53	73,806.47	73,806.47		73,806.47	
02 CD 07 01 14 00 09 2101 10 53 00		8,073.00	8,073.00	8,073.00		8,073.00	
02 CD 07 01 14 00 09 2102 10 00 00	121,930.00	-105,272.88	16,657.12	16,657.12		16,657.12	
02 CD 07 01 14 00 09 2102 10 51 00		64,463.54	64,463.54	64,463.54		64,463.54	
02 CD 07 01 14 00 09 2103 10 00 00	852,800.00	-3,854.53	848,945.47	848,945.47		848,945.47	
02 CD 07 01 14 00 09 2103 10 51 00		179,268.68	179,268.68	179,268.68		179,268.68	
02 CD 07 01 14 00 09 2103 10 53 00		90,112.39	90,112.39	90,112.39		90,112.39	
02 CD 07 01 14 00 09 2105 10 53 00							
02 CD 07 01 14 00 09 2106 10 00 00	900.00	-6.68	893.32	893.32		893.32	
02 CD 07 01 14 00 09 2106 10 53 00		79,577.80	79,577.80	79,577.80		79,577.80	
02 CD 07 01 14 00 09 2201 10 00 00	407,000.00	-10,632.54	396,367.46	396,367.46		396,367.46	
02 CD 07 01 14 00 09 2201 10 51 00		71,859.68	71,859.68	71,859.68		71,859.68	
02 CD 07 01 14 00 09 2203 10 00 00	30,200.00	-11,548.75	18,651.25	18,651.25		18,651.25	
02 CD 07 01 14 00 09 2203 10 53 00		19,285.50	19,285.50	19,285.50		19,285.50	
02 CD 07 01 14 00 09 2302 10 00 00	120,100.00	-50,425.15	69,674.85	69,674.85		69,674.85	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 09 2302 10 53 00		62,840.02	62,840.02	62,840.02		62,840.02	
02 CD 07 01 14 00 09 2302 60 15 01	50,000.00	-23,803.92	26,196.08	26,196.08		26,196.08	
02 CD 07 01 14 00 09 2302 60 15 02	50,000.00	-27,488.57	22,511.43	22,511.43		22,511.43	
02 CD 07 01 14 00 09 2303 10 51 00		62,470.30	62,470.30	62,470.30		62,470.30	
02 CD 07 01 14 00 09 2303 10 53 00							
02 CD 07 01 14 00 09 2401 10 00 00	291,500.00	-44,020.00	247,480.00	247,480.00		247,480.00	
02 CD 07 01 14 00 09 2401 10 53 00		78,705.88	78,705.88	78,705.88		78,705.88	
02 CD 07 01 14 00 09 2401 60 15 01	50,000.00	-5,646.57	44,353.43	44,353.43		44,353.43	
02 CD 07 01 14 00 09 2401 60 15 02	50,000.00	-42,649.55	7,350.45	7,350.45		7,350.45	
02 CD 07 01 14 00 09 2402 10 51 00		18,300.07	18,300.07	18,300.07		18,300.07	
02 CD 07 01 14 00 09 2402 60 15 01	50,000.00	-1,734.14	48,265.86	48,265.86		48,265.86	
02 CD 07 01 14 00 09 2402 60 15 02	50,000.00	-9,189.00	40,811.00	40,811.00		40,811.00	
02 CD 07 01 14 00 09 2403 10 00 00	8,400.00	-8,400.00					
02 CD 07 01 14 00 09 2404 10 00 00	16,000.00	-464.07	15,535.93	15,535.93		15,535.93	
02 CD 07 01 14 00 09 2404 10 53 00		547.40	547.40	547.40		547.40	
02 CD 07 01 14 00 09 2404 60 15 01	50,000.00	-5,154.02	44,845.98	44,845.98		44,845.98	
02 CD 07 01 14 00 09 2404 60 15 02	50,000.00	-50,000.00					
02 CD 07 01 14 00 09 2501 10 00 00	100.00	-100.00					
02 CD 07 01 14 00 09 2501 10 51 00		176,702.25	176,702.25	176,702.25		176,702.25	
02 CD 07 01 14 00 09 2501 10 53 00		16,068.66	16,068.66	16,068.66		16,068.66	
02 CD 07 01 14 00 09 2504 10 51 00		4,565.50	4,565.50	4,565.50		4,565.50	
02 CD 07 01 14 00 09 2505 10 53 00		67,113.81	67,113.81	67,113.81		67,113.81	
02 CD 07 01 14 00 09 2701 10 00 00	599,601.00	-57,310.91	542,290.09	542,290.09		542,290.09	
02 CD 07 01 14 00 09 2701 10 53 00		4,304.45	4,304.45	4,304.45		4,304.45	
02 CD 07 01 14 00 09 2702 10 00 00		57,063.75	57,063.75	57,063.75		57,063.75	
02 CD 07 01 14 00 09 2703 10 00 00	23,907.00	-14,887.02	9,019.98	9,019.98		9,019.98	
02 CD 07 01 14 00 09 2703 10 53 00		15,835.50	15,835.50	15,835.50		15,835.50	
02 CD 07 01 14 10 09 2601 10 00 00	573,000.00	-79,101.22	493,898.78	493,898.78		493,898.78	
02 CD 08 01 15 00 09 2102 10 00 00	90,000.00	-22,258.91	67,741.09	67,741.09		67,741.09	
02 CD 08 01 15 00 09 2103 10 00 00	50,000.00	-50,000.00					
02 CD 08 01 15 00 09 2201 10 00 00	270,000.00	75,880.00	345,880.00	345,880.00		345,880.00	
02 CD 08 01 15 00 09 2202 10 00 00	160,000.00	-30,834.00	129,166.00	129,166.00		129,166.00	
02 CD 08 01 15 00 09 2302 60 15 16	50,000.00	-30,181.22	19,818.78	19,818.78		19,818.78	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 09 2401 10 00 00	10,000.00	-10,000.00					
02 CD 08 01 15 00 09 2401 60 15 16	50,000.00	-5,236.20	44,763.80	44,763.80		44,763.80	
02 CD 08 01 15 00 09 2402 60 15 16	50,000.00	-22,114.22	27,885.78	27,885.78		27,885.78	
02 CD 08 01 15 00 09 2404 60 15 16	50,000.00	-4,243.46	45,756.54	45,756.54		45,756.54	
02 CD 08 01 15 00 09 2502 10 00 00	100,000.00	-0.18	99,999.82	99,999.82		99,999.82	
02 CD 08 01 15 00 09 2503 10 00 00	70,000.00	-35.00	69,965.00	69,965.00		69,965.00	
02 CD 08 01 15 00 09 2504 10 00 00	330,000.00	55,552.65	385,552.65	385,552.65		385,552.65	
02 CD 08 01 15 00 09 2701 10 00 00	190,000.00	-64,858.66	125,141.34	125,141.34		125,141.34	
02 CD 08 01 15 00 09 2702 10 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 08 01 15 10 09 2601 10 00 00	190,000.00	-22,990.86	167,009.14	167,009.14		167,009.14	
02 CD 10 01 17 00 09 2101 10 00 00	2,602,932.00	-1,180,878.27	1,422,053.73	1,422,053.73		1,422,053.73	
02 CD 10 01 17 00 09 2101 10 15 00	200,000.00	-200,000.00					
02 CD 10 01 17 00 09 2101 10 51 00		114,817.97	114,817.97	114,817.97		114,817.97	
02 CD 10 01 17 00 09 2102 10 00 00	987,450.00	-140,421.03	847,028.97	847,028.97		847,028.97	
02 CD 10 01 17 00 09 2102 10 15 00	100,000.00	-100,000.00					
02 CD 10 01 17 00 09 2102 10 51 00		339,328.92	339,328.92	339,328.92		339,328.92	
02 CD 10 01 17 00 09 2103 10 00 00	1,995,600.00	-1,321,647.23	673,952.77	673,952.77		673,952.77	
02 CD 10 01 17 00 09 2103 10 51 00		225,915.87	225,915.87	225,915.87		225,915.87	
02 CD 10 01 17 00 09 2104 10 00 00	81,920.00	-81,920.00					
02 CD 10 01 17 00 09 2105 10 00 00	20,000.00	-19,288.10	711.90	711.90		711.90	
02 CD 10 01 17 00 09 2105 10 51 00		30,984.91	30,984.91	30,984.91		30,984.91	
02 CD 10 01 17 00 09 2106 10 00 00	119,750.00	-117,849.59	1,900.41	1,900.41		1,900.41	
02 CD 10 01 17 00 09 2106 10 15 00	100,000.00	-100,000.00					
02 CD 10 01 17 00 09 2201 10 00 00	2,717,000.00	-551,387.62	2,165,612.38	2,165,612.38		2,165,612.38	
02 CD 10 01 17 00 09 2201 10 15 00	400,000.00	-99,206.80	300,793.20	300,793.20		300,793.20	
02 CD 10 01 17 00 09 2201 10 51 00		116,939.50	116,939.50	116,939.50		116,939.50	
02 CD 10 01 17 00 09 2203 10 00 00	397,800.00	-61,065.54	336,734.46	336,734.46		336,734.46	
02 CD 10 01 17 00 09 2302 10 00 00	393,000.00	-323,632.37	69,367.63	69,367.63		69,367.63	
02 CD 10 01 17 00 09 2302 10 15 00	1,000,000.00	-84,527.65	915,472.35	915,472.35		915,472.35	
02 CD 10 01 17 00 09 2302 10 51 00		78,401.77	78,401.77	78,401.77		78,401.77	
02 CD 10 01 17 00 09 2302 60 15 27	50,000.00	-23,414.16	26,585.84	26,585.84		26,585.84	
02 CD 10 01 17 00 09 2302 60 15 29	50,000.00	-22,449.45	27,550.55	27,550.55		27,550.55	
02 CD 10 01 17 00 09 2302 60 15 30	50,000.00	-50,000.00					

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SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 2303 10 00 00	10,000.00	-7,693.25	2,306.75	2,306.75		2,306.75	
02 CD 10 01 17 00 09 2303 10 51 00		26,718.50	26,718.50	26,718.50		26,718.50	
02 CD 10 01 17 00 09 2401 10 00 00	331,000.00	-238,185.21	92,814.79	92,814.79		92,814.79	
02 CD 10 01 17 00 09 2401 10 51 00		5,969.50	5,969.50	5,969.50		5,969.50	
02 CD 10 01 17 00 09 2401 60 15 27	50,000.00	-10,180.10	39,819.90	39,819.90		39,819.90	
02 CD 10 01 17 00 09 2401 60 15 29	50,000.00	-13,430.00	36,570.00	36,570.00		36,570.00	
02 CD 10 01 17 00 09 2401 60 15 30	50,000.00	-13,416.20	36,583.80	36,583.80		36,583.80	
02 CD 10 01 17 00 09 2402 10 00 00	253,000.00	-250,133.08	2,866.92	2,866.92		2,866.92	
02 CD 10 01 17 00 09 2402 10 51 00		123,342.44	123,342.44	123,342.44		123,342.44	
02 CD 10 01 17 00 09 2402 60 15 27	50,000.00	-24,847.89	25,152.11	25,152.11		25,152.11	
02 CD 10 01 17 00 09 2402 60 15 29	50,000.00	-11,675.75	38,324.25	38,324.25		38,324.25	
02 CD 10 01 17 00 09 2402 60 15 30	50,000.00	-21,396.90	28,603.10	28,603.10		28,603.10	
02 CD 10 01 17 00 09 2403 10 00 00	326,000.00	-196,435.55	129,564.45	129,564.45		129,564.45	
02 CD 10 01 17 00 09 2404 10 00 00	187,000.00	-175,316.57	11,683.43	11,683.43		11,683.43	
02 CD 10 01 17 00 09 2404 10 51 00		26,186.58	26,186.58	26,186.58		26,186.58	
02 CD 10 01 17 00 09 2404 60 15 27	50,000.00	-27,427.80	22,572.20	22,572.20		22,572.20	
02 CD 10 01 17 00 09 2404 60 15 29	50,000.00	-32,589.93	17,410.07	17,410.07		17,410.07	
02 CD 10 01 17 00 09 2501 10 00 00	500,000.00	-500,000.00					
02 CD 10 01 17 00 09 2502 10 51 00		33,810.00	33,810.00	33,810.00		33,810.00	
02 CD 10 01 17 00 09 2503 10 00 00	935,900.00	-392,649.10	543,250.90	543,250.90		543,250.90	
02 CD 10 01 17 00 09 2503 10 51 00		49,533.70	49,533.70	49,533.70		49,533.70	
02 CD 10 01 17 00 09 2504 10 00 00	1,095,970.00	-26,245.80	1,069,724.20	1,069,724.20		1,069,724.20	
02 CD 10 01 17 00 09 2504 10 00 57							
02 CD 10 01 17 00 09 2504 10 51 00		39,013.75	39,013.75	39,013.75		39,013.75	
02 CD 10 01 17 00 09 2505 10 00 00	425,000.00	-90,334.68	334,665.32	334,665.32		334,665.32	
02 CD 10 01 17 00 09 2505 10 51 00							
02 CD 10 01 17 00 09 2506 10 00 00	7,000.00	-7,000.00					
02 CD 10 01 17 00 09 2601 10 51 00		593,535.54	593,535.54	593,535.54		593,535.54	
02 CD 10 01 17 00 09 2602 10 00 00	11,000.00	-9,372.35	1,627.65	1,627.65		1,627.65	
02 CD 10 01 17 00 09 2701 10 00 00	3,497,000.00	-1,667,364.09	1,829,635.91	1,829,635.91		1,829,635.91	
02 CD 10 01 17 00 09 2701 10 15 00	100,000.00	24,487.50	124,487.50	124,487.50		124,487.50	
02 CD 10 01 17 00 09 2701 10 51 00		349,812.75	349,812.75	349,812.75		349,812.75	
02 CD 10 01 17 00 09 2701 60 15 11		141,162.50	141,162.50	141,162.50		141,162.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 2702 10 00 00	60,000.00	548,644.78	608,644.78	608,644.78		608,644.78	
02 CD 10 01 17 00 09 2703 10 00 00	1,292,300.00	-291,296.99	1,001,003.01	1,001,003.01		1,001,003.01	
02 CD 10 01 17 00 09 2703 10 15 00	150,000.00	-15.85	149,984.15	149,984.15		149,984.15	
02 CD 10 01 17 10 09 2105 10 00 00	261,000.00	-4,358.80	256,641.20	256,641.20		256,641.20	
02 CD 10 01 17 10 09 2105 10 15 00	62,000.00		62,000.00	62,000.00		62,000.00	
02 CD 10 01 17 10 09 2601 10 00 00	3,704,218.00	-541,435.03	3,162,782.97	3,162,782.97		3,162,782.97	
02 CD 10 01 17 10 09 2601 10 15 00	7,500,000.00	-62,662.03	7,437,337.97	7,437,337.97		7,437,337.97	
02 CD 12 01 19 00 09 2101 10 00 00	264,000.00	-250,290.09	13,709.91	13,709.91		13,709.91	
02 CD 12 01 19 00 09 2101 10 51 00		1,150.00	1,150.00	1,150.00		1,150.00	
02 CD 12 01 19 00 09 2102 10 00 00	86,000.00	-6,962.34	79,037.66	79,037.66		79,037.66	
02 CD 12 01 19 00 09 2102 10 51 00		12,707.30	12,707.30	12,707.30		12,707.30	
02 CD 12 01 19 00 09 2103 10 51 00		27,981.97	27,981.97	27,981.97		27,981.97	
02 CD 12 01 19 00 09 2104 10 00 00	12,000.00	-12,000.00					
02 CD 12 01 19 00 09 2105 10 51 00		9,085.00	9,085.00	9,085.00		9,085.00	
02 CD 12 01 19 00 09 2106 10 51 00		11,858.80	11,858.80	11,858.80		11,858.80	
02 CD 12 01 19 00 09 2201 10 00 00	97,750.00	-2,013.00	95,737.00	95,737.00		95,737.00	
02 CD 12 01 19 00 09 2201 10 51 00		117,527.00	117,527.00	117,527.00		117,527.00	
02 CD 12 01 19 00 09 2302 10 51 00		51,166.17	51,166.17	51,166.17		51,166.17	
02 CD 12 01 19 00 09 2401 10 51 00		91,526.20	91,526.20	91,526.20		91,526.20	
02 CD 12 01 19 00 09 2701 10 00 00	50,000.00	-49,264.32	735.68	735.68		735.68	
02 CD 12 01 19 00 09 2701 10 51 00		27,876.00	27,876.00	27,876.00		27,876.00	
02 CD 12 01 19 10 09 2601 10 00 00	186,200.00	-27,518.29	158,681.71	158,681.71		158,681.71	
02 CD 13 01 22 00 09 2101 60 00 12		53,748.67	53,748.67	53,748.67		53,748.67	
02 CD 13 01 22 00 09 2101 60 15 02	800,000.00	-487,508.69	312,491.31	312,491.31		312,491.31	
02 CD 13 01 22 00 09 2102 10 00 00		8,014.00	8,014.00	8,014.00		8,014.00	
02 CD 13 01 22 00 09 2102 60 00 12		2,040.73	2,040.73	2,040.73		2,040.73	
02 CD 13 01 22 00 09 2102 60 15 09	400,000.00	-25,242.95	374,757.05	374,757.05		374,757.05	
02 CD 13 01 22 00 09 2103 60 00 12		6,509.30	6,509.30	6,509.30		6,509.30	
02 CD 13 01 22 00 09 2103 60 15 02	10,000.00	-10,000.00					
02 CD 13 01 22 00 09 2105 60 00 12		391.00	391.00	391.00		391.00	
02 CD 13 01 22 00 09 2106 60 00 12		2,357.50	2,357.50	2,357.50		2,357.50	
02 CD 13 01 22 00 09 2106 60 15 02	50,000.00	-50,000.00					
02 CD 13 01 22 00 09 2201 60 15 02	500,000.00	-229,058.20	270,941.80	270,941.80		270,941.80	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 2203 60 00 12		425.40	425.40	425.40		425.40	
02 CD 13 01 22 00 09 2203 60 15 02	10,000.00	-10,000.00					
02 CD 13 01 22 00 09 2302 10 00 00		48,369.81	48,369.81	48,369.81		48,369.81	
02 CD 13 01 22 00 09 2302 60 00 10		875.75	875.75	875.75		875.75	
02 CD 13 01 22 00 09 2302 60 00 12		7,959.32	7,959.32	7,959.32		7,959.32	
02 CD 13 01 22 00 09 2302 60 15 02	807,000.00	-163,574.72	643,425.28	643,425.28		643,425.28	
02 CD 13 01 22 00 09 2302 60 15 06	50,000.00	-4,163.02	45,836.98	45,836.98		45,836.98	
02 CD 13 01 22 00 09 2302 60 15 09	50,000.00	-20,175.71	29,824.29	29,824.29		29,824.29	
02 CD 13 01 22 00 09 2302 60 15 10	50,000.00	-2,435.88	47,564.12	47,564.12		47,564.12	
02 CD 13 01 22 00 09 2302 60 15 12	50,000.00	-13,216.13	36,783.87	36,783.87		36,783.87	
02 CD 13 01 22 00 09 2401 10 00 00		119,410.48	119,410.48	119,410.48		119,410.48	
02 CD 13 01 22 00 09 2401 60 00 12		3,954,391.74	3,954,391.74	3,954,391.74		3,954,391.74	
02 CD 13 01 22 00 09 2401 60 15 02	12,250,000.00	-4,046,971.92	8,203,028.08	8,203,028.08		8,203,028.08	
02 CD 13 01 22 00 09 2401 60 15 06	1,200,000.00	-4,922.46	1,195,077.54	1,195,077.54		1,195,077.54	
02 CD 13 01 22 00 09 2401 60 15 09							
02 CD 13 01 22 00 09 2401 60 15 12	1,000,000.00	381,121.03	1,381,121.03	1,381,121.03		1,381,121.03	
02 CD 13 01 22 00 09 2402 60 00 12		11,052.83	11,052.83	11,052.83		11,052.83	
02 CD 13 01 22 00 09 2402 60 15 02	50,000.00	-37,095.85	12,904.15	12,904.15		12,904.15	
02 CD 13 01 22 00 09 2402 60 15 09	400,000.00	-261,540.01	138,459.99	138,459.99		138,459.99	
02 CD 13 01 22 00 09 2402 60 15 12	50,000.00	-10,583.75	39,416.25	39,416.25		39,416.25	
02 CD 13 01 22 00 09 2404 60 00 09							
02 CD 13 01 22 00 09 2404 60 00 12		13,813.34	13,813.34	13,813.34		13,813.34	
02 CD 13 01 22 00 09 2404 60 15 09	5,000,000.00	346,806.03	5,346,806.03	5,346,806.03		5,346,806.03	
02 CD 13 01 22 00 09 2506 60 15 10	1,200,000.00	-994,622.00	205,378.00	205,378.00		205,378.00	
02 CD 13 01 22 00 09 2506 60 15 57		681,875.00	681,875.00	681,875.00		681,875.00	
02 CD 13 01 22 00 09 2601 10 00 00		18,706.49	18,706.49	18,706.49		18,706.49	
02 CD 13 01 22 00 09 2602 60 15 02	500,000.00	-68,751.82	431,248.18	431,248.18		431,248.18	
02 CD 13 01 22 00 09 2702 60 15 02	50,000.00	-50,000.00					
02 CD 13 01 22 10 09 2601 60 15 02	9,000,000.00	-75,194.45	8,924,805.55	8,924,805.55		8,924,805.55	
02 CD 13 01 22 14 09 2401 60 00 02		1,850,685.90	1,850,685.90	1,850,685.90		1,850,685.90	
02 CD 13 01 22 14 09 2401 60 15 02		7,301,324.90	7,301,324.90	7,301,324.90		7,301,324.90	
02 CD 13 02 23 00 09 2102 60 15 12	100,000.00	-25,996.35	74,003.65	74,003.65		74,003.65	
02 CD 13 02 23 00 09 2302 60 00 12							

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SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 09 2302 60 15 12	50,000.00	-23,746.05	26,253.95	26,253.95		26,253.95	
02 CD 13 02 23 00 09 2401 60 15 12	150,000.00	-43,923.54	106,076.46	106,076.46		106,076.46	
02 CD 13 02 23 00 09 2402 10 00 00		54,006.59	54,006.59	54,006.59		54,006.59	
02 CD 13 02 23 00 09 2402 60 15 12	50,000.00	-15,120.48	34,879.52	34,879.52		34,879.52	
02 CD 13 02 23 00 09 2404 10 00 00							
02 CD 13 02 23 00 09 2404 60 15 12	50,000.00	-22,032.00	27,968.00	27,968.00		27,968.00	
02 CD 13 03 24 00 09 2101 60 00 05	5,040.00	-323.40	4,716.60	4,716.60		4,716.60	
02 CD 13 03 24 00 09 2101 60 00 21	4,650.00	-1,401.43	3,248.57	3,248.57		3,248.57	
02 CD 13 03 24 00 09 2101 60 15 05	11,075.00	-5,282.79	5,792.21	5,792.21		5,792.21	
02 CD 13 03 24 00 09 2101 60 15 21	215,563.00	-23,181.23	192,381.77	192,381.77		192,381.77	
02 CD 13 03 24 00 09 2102 60 15 21	89,309.00	-8,355.90	80,953.10	80,953.10		80,953.10	
02 CD 13 03 24 00 09 2106 60 00 21	6,050.00	-3,835.10	2,214.90	2,214.90		2,214.90	
02 CD 13 03 24 00 09 2106 60 15 21	64,969.00	-64,839.62	129.38	129.38		129.38	
02 CD 13 03 24 00 09 2201 60 00 05	81,000.00		81,000.00	81,000.00		81,000.00	
02 CD 13 03 24 00 09 2201 60 00 21	3,000.00	-673.28	2,326.72	2,326.72		2,326.72	
02 CD 13 03 24 00 09 2201 60 00 23	34,100.00	-3,281.75	30,818.25	30,818.25		30,818.25	
02 CD 13 03 24 00 09 2201 60 15 05	6,900.00	-6,900.00					
02 CD 13 03 24 00 09 2201 60 15 21	249,200.00	-92,320.00	156,880.00	156,880.00		156,880.00	
02 CD 13 03 24 00 09 2201 60 15 23	62,900.00	-62,900.00					
02 CD 13 03 24 00 09 2302 60 00 05	1,500.00	-640.97	859.03	859.03		859.03	
02 CD 13 03 24 00 09 2302 60 15 05	2,070,450.00	-431,032.05	1,639,417.95	1,639,417.95		1,639,417.95	
02 CD 13 03 24 00 09 2302 60 15 21	2,700,045.00	-1,052,416.57	1,647,628.43	1,647,628.43		1,647,628.43	
02 CD 13 03 24 00 09 2302 60 15 23	300,030.00	-11,421.06	288,608.94	288,608.94		288,608.94	
02 CD 13 03 24 00 09 2401 60 00 05	3,650.00	-3,147.12	502.88	502.88		502.88	
02 CD 13 03 24 00 09 2401 60 15 05	25,150.00	789,507.58	814,657.58	814,657.58		814,657.58	
02 CD 13 03 24 00 09 2401 60 15 21	1,238,208.00	-618,693.50	619,514.50	619,514.50		619,514.50	
02 CD 13 03 24 00 09 2402 60 00 05	1,740.00	-214.46	1,525.54	1,525.54		1,525.54	
02 CD 13 03 24 00 09 2402 60 15 05	71,010.00	-3,487.80	67,522.20	67,522.20		67,522.20	
02 CD 13 03 24 00 09 2402 60 15 21	3,994,429.00	-1,291,282.43	2,703,146.57	2,703,146.57		2,703,146.57	
02 CD 13 03 24 00 09 2402 60 15 57		1,573.42	1,573.42	1,573.42		1,573.42	
02 CD 13 03 24 00 09 2404 60 00 05		3,299.79	3,299.79	3,299.79		3,299.79	
02 CD 13 03 24 00 09 2404 60 00 21	1,100.00	-637.99	462.01	462.01		462.01	
02 CD 13 03 24 00 09 2404 60 00 23	3,350.00		3,350.00	3,350.00		3,350.00	

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SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 2404 60 15 21	45,895.00	-27,062.23	18,832.77	18,832.77		18,832.77	
02 CD 13 03 24 00 09 2404 60 15 23	17,764.00	-15,597.39	2,166.61	2,166.61		2,166.61	
02 CD 13 03 24 00 09 2702 60 15 05	36,000.00	-36,000.00					
02 CD 13 03 24 00 09 2702 60 15 21	289,650.00	-289,650.00					
02 CD 13 03 24 10 09 2105 60 15 21	104,891.00		104,891.00	104,891.00		104,891.00	
02 CD 13 03 24 10 09 2601 60 15 05	5,868,113.00	-49,028.07	5,819,084.93	5,819,084.93		5,819,084.93	
02 CD 13 03 24 10 09 2601 60 15 21	4,832,311.00	1,731,711.31	6,564,022.31	6,564,022.31		6,564,022.31	
02 CD 13 04 25 00 09 2101 60 00 15	10,300.00	-4,862.35	5,437.65	5,437.65		5,437.65	
02 CD 13 04 25 00 09 2101 60 15 15	179,633.00	-2,161.77	177,471.23	177,471.23		177,471.23	
02 CD 13 04 25 00 09 2102 60 00 15	1,000.00	-5.25	994.75	994.75		994.75	
02 CD 13 04 25 00 09 2102 60 15 13	132,200.00	-33,065.40	99,134.60	99,134.60		99,134.60	
02 CD 13 04 25 00 09 2103 60 00 15	1,000.00	-719.30	280.70	280.70		280.70	
02 CD 13 04 25 00 09 2106 60 15 15	14,500.00	-11,153.50	3,346.50	3,346.50		3,346.50	
02 CD 13 04 25 00 09 2201 60 00 15	7,500.00	-1,871.47	5,628.53	5,628.53		5,628.53	
02 CD 13 04 25 00 09 2201 60 15 15	259,540.00	-8,416.00	251,124.00	251,124.00		251,124.00	
02 CD 13 04 25 00 09 2302 60 00 15	6,000.00	-20.65	5,979.35	5,979.35		5,979.35	
02 CD 13 04 25 00 09 2302 60 15 13	4,287,112.00	-11,427.55	4,275,684.45	4,275,684.45		4,275,684.45	
02 CD 13 04 25 00 09 2302 60 15 15	2,144,316.00	-139,295.33	2,005,020.67	2,005,020.67		2,005,020.67	
02 CD 13 04 25 00 09 2401 60 00 15	4,000.00	-1,971.95	2,028.05	2,028.05		2,028.05	
02 CD 13 04 25 00 09 2401 60 15 15	2,893,250.00	-1,286,265.25	1,606,984.75	1,606,984.75		1,606,984.75	
02 CD 13 04 25 00 09 2402 60 00 15	3,000.00		3,000.00	3,000.00		3,000.00	
02 CD 13 04 25 00 09 2402 60 15 15	11,735,500.00	-4,801,578.97	6,933,921.03	6,933,921.03		6,933,921.03	
02 CD 13 04 25 00 09 2404 60 00 15							
02 CD 13 04 25 00 09 2404 60 15 15	3,300.00	-3,300.00					
02 CD 13 04 25 00 09 2601 10 00 00		18,031.80	18,031.80	18,031.80		18,031.80	
02 CD 13 04 25 00 09 2602 60 15 13	1,510,000.00	-438,269.92	1,071,730.08	1,071,730.08		1,071,730.08	
02 CD 13 04 25 00 09 2702 60 15 15	259,400.00	-259,400.00					
02 CD 13 04 25 10 09 2105 60 00 15	105,891.00	-639.90	105,251.10	105,251.10		105,251.10	
02 CD 13 04 25 10 09 2601 60 15 13	2,442,192.00	-20,404.37	2,421,787.63	2,421,787.63		2,421,787.63	
02 CD 13 04 25 10 09 2601 60 15 15	8,397,543.00	1,749,802.14	10,147,345.14	10,147,345.14		10,147,345.14	
02 CD 14 01 26 00 09 2101 10 00 00	72,800.00	-10,107.73	62,692.27	62,692.27		62,692.27	
02 CD 14 01 26 00 09 2101 60 00 12	9,445.00	-3,079.48	6,365.52	6,365.52		6,365.52	
02 CD 14 01 26 00 09 2101 60 15 12	490,555.00	-309,962.95	180,592.05	180,592.05		180,592.05	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 2102 10 00 00	20,800.00	-17,063.42	3,736.58	3,736.58		3,736.58	
02 CD 14 01 26 00 09 2102 60 15 12	197,874.00	-120,589.98	77,284.02	77,284.02		77,284.02	
02 CD 14 01 26 00 09 2103 10 00 00	52,000.00	-2,565.46	49,434.54	49,434.54		49,434.54	
02 CD 14 01 26 00 09 2104 10 00 00	156,000.00	-156,000.00					
02 CD 14 01 26 00 09 2105 10 00 00	52,000.00	-426.07	51,573.93	51,573.93		51,573.93	
02 CD 14 01 26 00 09 2106 10 00 00	88,150.00	-7,089.03	81,060.97	81,060.97		81,060.97	
02 CD 14 01 26 00 09 2106 60 00 12	9,050.00	-380.56	8,669.44	8,669.44		8,669.44	
02 CD 14 01 26 00 09 2106 60 15 12	140,950.00	-140,950.00					
02 CD 14 01 26 00 09 2201 10 00 00	145,600.00	-44,773.80	100,826.20	100,826.20		100,826.20	
02 CD 14 01 26 00 09 2201 60 00 12	2,000.00	-1,001.00	999.00	999.00		999.00	
02 CD 14 01 26 00 09 2201 60 15 12	798,000.00	-80,422.50	717,577.50	717,577.50		717,577.50	
02 CD 14 01 26 00 09 2203 10 00 00	31,200.00	-6,860.94	24,339.06	24,339.06		24,339.06	
02 CD 14 01 26 00 09 2302 10 00 00	500,000.00	-37,163.95	462,836.05	462,836.05		462,836.05	
02 CD 14 01 26 00 09 2302 60 00 12	4,500.00	-375.37	4,124.63	4,124.63		4,124.63	
02 CD 14 01 26 00 09 2302 60 15 12	8,995,500.00	-2,644,007.87	6,351,492.13	6,351,492.13		6,351,492.13	
02 CD 14 01 26 00 09 2302 60 15 23	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 14 01 26 00 09 2401 60 15 12	1,000,000.00	-546,622.54	453,377.46	453,377.46		453,377.46	
02 CD 14 01 26 00 09 2401 60 15 23	50,000.00	-44,365.00	5,635.00	5,635.00		5,635.00	
02 CD 14 01 26 00 09 2402 60 15 12	929,000.00	-326,421.04	602,578.96	602,578.96		602,578.96	
02 CD 14 01 26 00 09 2403 60 15 12	221,900.00	-87,990.56	133,909.44	133,909.44		133,909.44	
02 CD 14 01 26 00 09 2403 60 15 23	150,000.00	-150,000.00					
02 CD 14 01 26 00 09 2404 60 00 12							
02 CD 14 01 26 00 09 2404 60 15 12	40,460.00	51,955.65	92,415.65	92,415.65		92,415.65	
02 CD 14 01 26 00 09 2502 10 00 00	393,341.00	-393,341.00					
02 CD 14 01 26 00 09 2506 60 00 12		1,999,998.00	1,999,998.00	1,999,998.00		1,999,998.00	
02 CD 14 01 26 00 09 2506 60 15 12	6,780,000.00	-3.00	6,779,997.00	6,779,997.00		6,779,997.00	
02 CD 14 01 26 00 09 2506 60 15 23	250,000.00	147,463.50	397,463.50	397,463.50		397,463.50	
02 CD 14 01 26 00 09 2601 10 00 00							
02 CD 14 01 26 00 09 2601 60 15 12							
02 CD 14 01 26 00 09 2701 10 00 00	114,400.00	-92,550.00	21,850.00	21,850.00		21,850.00	
02 CD 14 01 26 00 09 2702 10 00 00		19,118.45	19,118.45	19,118.45		19,118.45	
02 CD 14 01 26 00 09 2702 60 15 12	169,120.00	-169,120.00					
02 CD 14 01 26 10 09 2601 10 00 00	114,400.00	-21,919.09	92,480.91	92,480.91		92,480.91	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 09 2601 60 00 12		25,723.57	25,723.57	25,723.57		25,723.57	
02 CD 14 01 26 10 09 2601 60 15 12	17,152,284.00	1,624,462.84	18,776,746.84	18,776,746.84		18,776,746.84	
02 CD 15 01 27 00 09 2101 10 00 00	455,000.00	-445,745.19	9,254.81	9,254.81		9,254.81	
02 CD 15 01 27 00 09 2102 10 00 00	116,666.00		116,666.00	116,666.00		116,666.00	
02 CD 15 01 27 00 09 2106 10 00 00	60,000.00	-59,037.50	962.50	962.50		962.50	
02 CD 15 01 27 00 09 2201 10 00 00	330,215.00	-9,968.67	320,246.33	320,246.33		320,246.33	
02 CD 15 01 27 00 09 2302 10 00 00	222,500.00	-210,264.59	12,235.41	12,235.41		12,235.41	
02 CD 15 01 27 00 09 2401 10 00 00	20,000.00	-18,204.05	1,795.95	1,795.95		1,795.95	
02 CD 15 01 27 00 09 2403 10 00 00	25,000.00	-21,240.00	3,760.00	3,760.00		3,760.00	
02 CD 15 01 27 00 09 2404 10 00 00	50,000.00	-49,750.88	249.12	249.12		249.12	
02 CD 15 01 27 00 09 2601 10 00 00	633,087.00	209,986.70	843,073.70	843,073.70		843,073.70	
02 CD 15 01 27 00 09 2602 10 00 00	28,749.00	-28,749.00					
02 CD 15 01 27 00 09 2701 10 00 00	150,000.00	-145,598.12	4,401.88	4,401.88		4,401.88	
02 CD 15 01 27 00 09 2702 10 00 00	250,000.00	-92,135.95	157,864.05	157,864.05		157,864.05	
02 CD 15 01 27 10 09 2105 10 00 00	354,066.00	-3,567.58	350,498.42	350,498.42		350,498.42	
02 CD 15 01 27 10 09 2601 10 00 00	2,060,913.00	-303,654.41	1,757,258.59	1,757,258.59		1,757,258.59	
TOTAL CAPÍTULO 2000	203,541,025.00	-9,334,993.79	194,206,031.21	194,206,031.21		194,206,031.21	
02 CD 05 02 11 00 09 3101 11 00 00	11,998.00	-10,022.00	1,976.00	1,976.00		1,976.00	
02 CD 05 02 11 00 09 3103 11 00 00	7,500,000.00	1,252,000.00	8,752,000.00	8,752,000.00		8,752,000.00	
02 CD 05 02 11 00 09 3103 11 00 57							
02 CD 05 02 11 00 09 3105 11 00 00	5,999,999.00	2,732,603.00	8,732,602.00	8,732,602.00		8,732,602.00	
02 CD 05 02 11 00 09 3106 11 00 00	1,380,000.00	-316,661.64	1,063,338.36	1,063,338.36		1,063,338.36	
02 CD 05 02 11 00 09 3109 11 00 00	140,000.00	-140,000.00					
02 CD 05 02 11 00 09 3201 10 00 00	173,785.00	-26,103.07	147,681.93	147,681.93		147,681.93	
02 CD 05 02 11 00 09 3212 10 00 00	45,667.00	-44,753.23	913.77	913.77		913.77	
02 CD 05 02 11 00 09 3301 10 00 00	15,617,884.00	-1,308,716.86	14,309,167.14	14,309,167.14		14,309,167.14	
02 CD 05 02 11 00 09 3302 10 00 00	2,859,684.00	-932,899.55	1,926,784.45	1,926,784.45		1,926,784.45	
02 CD 05 02 11 00 09 3303 10 00 00	1,665,430.00	-1,665,430.00					
02 CD 05 02 11 00 09 3305 10 00 00	995,500.00	-854,801.00	140,699.00	140,699.00		140,699.00	
02 CD 05 02 11 00 09 3403 10 00 00	300,000.00	-56,150.42	243,849.58	243,849.58		243,849.58	
02 CD 05 02 11 00 09 3404 11 63 00	400,000.00	-305,290.00	94,710.00	94,710.00		94,710.00	
02 CD 05 02 11 00 09 3407 10 00 00	4,626,000.00	1,243,643.31	5,869,643.31	5,869,643.31		5,869,643.31	
02 CD 05 02 11 00 09 3407 10 00 57							

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 3409 10 00 00	500,000.00	-269,420.00	230,580.00	230,580.00		230,580.00	
02 CD 05 02 11 00 09 3414 10 00 00	2,000,000.00	234,539.71	2,234,539.71	2,234,539.71		2,234,539.71	
02 CD 05 02 11 00 09 3501 10 00 00	1,377,889.00	-802,237.69	575,651.31	575,651.31		575,651.31	
02 CD 05 02 11 00 09 3501 10 00 57							
02 CD 05 02 11 00 09 3502 10 00 00	1,535,000.00	-124,398.50	1,410,601.50	1,410,601.50		1,410,601.50	
02 CD 05 02 11 00 09 3503 10 00 00	654,800.00	-331,622.19	323,177.81	323,177.81		323,177.81	
02 CD 05 02 11 00 09 3503 10 00 57							
02 CD 05 02 11 00 09 3505 10 00 00		199,134.00	199,134.00	199,134.00		199,134.00	
02 CD 05 02 11 00 09 3506 10 00 00	5,000,000.00	-1,951,987.48	3,048,012.52	3,048,012.52		3,048,012.52	
02 CD 05 02 11 00 09 3510 10 00 00	1,325,000.00	281,301.27	1,606,301.27	1,606,301.27		1,606,301.27	
02 CD 05 02 11 00 09 3513 10 00 00	590,000.00	-398,525.00	191,475.00	191,475.00		191,475.00	
02 CD 05 02 11 00 09 3602 11 00 00	445,000.00	-331,170.70	113,829.30	113,829.30		113,829.30	
02 CD 05 02 11 00 09 3603 11 00 00	45,000.00	-33,225.00	11,775.00	11,775.00		11,775.00	
02 CD 05 02 11 00 09 3604 11 00 00	200,000.00	-142,748.00	57,252.00	57,252.00		57,252.00	
02 CD 05 02 11 00 09 3605 11 00 00	200,000.00	-4,091.00	195,909.00	195,909.00		195,909.00	
02 CD 05 02 11 00 09 3703 10 00 00	1,181,724.00	-129.00	1,181,595.00	1,181,595.00		1,181,595.00	
02 CD 05 02 11 00 09 3802 10 00 00	1,000,000.00	-633,725.00	366,275.00	366,275.00		366,275.00	
02 CD 05 02 11 00 09 3905 10 00 00		8,680.00	8,680.00	8,680.00		8,680.00	
02 CD 05 02 11 10 09 3107 11 00 00	142,692.00	-41,255.38	101,436.62	101,436.62		101,436.62	
02 CD 05 02 11 10 09 3212 10 00 00	333,938.00	-16,695.30	317,242.70	317,242.70		317,242.70	
02 CD 05 02 11 10 09 3404 11 00 00	11,871,242.00	-83,381.59	11,787,860.41	11,787,860.41		11,787,860.41	
02 CD 06 01 13 00 09 3207 10 00 00	100,000.00	-77,437.00	22,563.00	22,563.00		22,563.00	
02 CD 06 01 13 00 09 3210 10 00 00	400,000.00	-400,000.00					
02 CD 06 01 13 00 09 3301 10 00 00	485,875.00	-205,044.27	280,830.73	280,830.73		280,830.73	
02 CD 06 01 13 00 09 3301 10 51 00	4,092,072.00	6,363,533.17	10,455,605.17	10,455,605.17		10,455,605.17	
02 CD 06 01 13 00 09 3403 10 51 00		23,313.05	23,313.05	23,313.05		23,313.05	
02 CD 06 01 13 00 09 3404 11 51 00		86,583.06	86,583.06	86,583.06		86,583.06	
02 CD 06 01 13 00 09 3407 10 00 00	2,400,000.00	-2,320,000.00	80,000.00	80,000.00		80,000.00	
02 CD 06 01 13 00 09 3414 10 51 00		58,392.77	58,392.77	58,392.77		58,392.77	
02 CD 06 01 13 00 09 3506 10 51 00		1,495.00	1,495.00	1,495.00		1,495.00	
02 CD 06 01 13 00 09 3605 11 00 00	200,000.00	-124,468.00	75,532.00	75,532.00		75,532.00	
02 CD 06 01 13 00 09 3606 11 00 00	100,000.00	-5,507.49	94,492.51	94,492.51		94,492.51	
02 CD 06 01 13 00 09 3703 10 00 00	120,000.00	-10,000.00	110,000.00	110,000.00		110,000.00	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 09 3703 10 51 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 06 01 13 00 09 3903 10 00 00	500,000.00	-100,000.00	400,000.00	400,000.00		400,000.00	
02 CD 06 01 13 04 09 3106 11 00 00	2,042,561.00	-847,061.00	1,195,500.00	1,195,500.00		1,195,500.00	
02 CD 06 01 13 04 09 3409 10 00 00		24,000.00	24,000.00	24,000.00		24,000.00	
02 CD 06 01 13 04 09 3409 60 16 04		310,512.00	310,512.00	310,512.00		310,512.00	
02 CD 06 01 13 04 09 3505 10 00 00	1,600,000.00		1,600,000.00	1,600,000.00		1,600,000.00	
02 CD 06 01 13 04 09 3505 60 16 04		999,920.00	999,920.00	999,920.00		999,920.00	
02 CD 07 01 14 00 09 3207 10 00 00	830,000.00	-91,210.10	738,789.90	738,789.90		738,789.90	
02 CD 07 01 14 00 09 3210 10 00 00	3,040,000.00	-72,949.90	2,967,050.10	2,967,050.10		2,967,050.10	
02 CD 07 01 14 00 09 3301 10 00 00	2,160,075.00	-154,750.34	2,005,324.66	2,005,324.66		2,005,324.66	
02 CD 07 01 14 00 09 3301 10 51 00	5,572,331.00	4,287,062.18	9,859,393.18	9,859,393.18		9,859,393.18	
02 CD 07 01 14 00 09 3302 10 00 00	1,160,000.00	-1,160,000.00					
02 CD 07 01 14 00 09 3302 10 53 00							
02 CD 07 01 14 00 09 3403 10 51 00		23,488.99	23,488.99	23,488.99		23,488.99	
02 CD 07 01 14 00 09 3409 10 53 00		114,995.98	114,995.98	114,995.98		114,995.98	
02 CD 07 01 14 00 09 3414 10 51 00		89,253.06	89,253.06	89,253.06		89,253.06	
02 CD 07 01 14 00 09 3506 10 00 00	6,000.00	-6,000.00					
02 CD 07 01 14 00 09 3510 10 00 00	300,000.00	-71,522.95	228,477.05	228,477.05		228,477.05	
02 CD 07 01 14 00 09 3601 11 00 00	3,610,000.00	-678,157.27	2,931,842.73	2,931,842.73		2,931,842.73	
02 CD 07 01 14 00 09 3602 11 00 00	1,710,000.00	-1,260,580.00	449,420.00	449,420.00		449,420.00	
02 CD 07 01 14 00 09 3602 61 00 01		22,425.00	22,425.00	22,425.00		22,425.00	
02 CD 07 01 14 00 09 3605 11 00 00	300,000.00	-5,694.40	294,305.60	294,305.60		294,305.60	
02 CD 07 01 14 00 09 3703 10 00 00	197,500.00		197,500.00	197,500.00		197,500.00	
02 CD 07 01 14 00 09 3801 10 00 00	73,000.00	-73,000.00					
02 CD 07 01 14 00 09 3802 10 00 00	5,338,000.00	-191,936.25	5,146,063.75	5,146,063.75		5,146,063.75	
02 CD 07 01 14 00 09 3803 10 00 00	84,000.00	-84,000.00					
02 CD 07 01 14 00 09 3904 10 00 00	3,632,360.00	-3,114,860.00	517,500.00	517,500.00		517,500.00	
02 CD 08 01 15 00 09 3207 10 00 00	450,000.00	-5,925.20	444,074.80	444,074.80		444,074.80	
02 CD 08 01 15 00 09 3210 10 00 00	79,800.00	-61,687.50	18,112.50	18,112.50		18,112.50	
02 CD 08 01 15 00 09 3301 10 00 00	691,600.00	-311,419.74	380,180.26	380,180.26		380,180.26	
02 CD 08 01 15 00 09 3506 10 00 00	50,000.00	-43,169.00	6,831.00	6,831.00		6,831.00	
02 CD 08 01 15 00 09 3507 10 00 00	100,000.00	-100,000.00					
02 CD 08 01 15 00 09 3606 11 00 00	100,000.00	-76.50	99,923.50	99,923.50		99,923.50	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 09 3703 10 00 00	42,000.00	-3,500.00	38,500.00	38,500.00		38,500.00	
02 CD 08 01 15 00 09 3802 10 00 00	60,000.00	-60,000.00					
02 CD 10 01 17 00 09 3103 11 00 00	25,000.00	-25,000.00					
02 CD 10 01 17 00 09 3105 11 00 00	22,000.00	-22,000.00					
02 CD 10 01 17 00 09 3207 10 00 00	2,394,000.00	-518,385.65	1,875,614.35	1,875,614.35		1,875,614.35	
02 CD 10 01 17 00 09 3208 10 51 00		2,507.00	2,507.00	2,507.00		2,507.00	
02 CD 10 01 17 00 09 3210 10 00 00	6,132,978.00	-2,290,881.87	3,842,096.13	3,842,096.13		3,842,096.13	
02 CD 10 01 17 00 09 3210 10 51 00		3,277.50	3,277.50	3,277.50		3,277.50	
02 CD 10 01 17 00 09 3210 60 15 29	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 10 01 17 00 09 3301 10 00 00	22,301,283.00	-1,696,442.01	20,604,840.99	20,604,840.99		20,604,840.99	
02 CD 10 01 17 00 09 3301 10 51 00	4,541,172.00	7,255,312.84	11,796,484.84	11,796,484.84		11,796,484.84	
02 CD 10 01 17 00 09 3305 10 00 00	300,000.00	-300,000.00					
02 CD 10 01 17 00 09 3402 10 00 00	8,000.00	-8,000.00					
02 CD 10 01 17 00 09 3403 10 51 00		139,149.81	139,149.81	139,149.81		139,149.81	
02 CD 10 01 17 00 09 3404 11 00 00	4,000.00	-4,000.00					
02 CD 10 01 17 00 09 3414 10 51 00		92,364.64	92,364.64	92,364.64		92,364.64	
02 CD 10 01 17 00 09 3501 10 00 00	12,000.00	-9,936.50	2,063.50	2,063.50		2,063.50	
02 CD 10 01 17 00 09 3501 10 51 00		2,041,655.67	2,041,655.67	2,041,655.67		2,041,655.67	
02 CD 10 01 17 00 09 3503 10 00 00	4,000.00	-4,000.00					
02 CD 10 01 17 00 09 3503 10 15 00	3,200,000.00	-1,786,392.39	1,413,607.61	1,413,607.61		1,413,607.61	
02 CD 10 01 17 00 09 3503 10 51 00		2,967.00	2,967.00	2,967.00		2,967.00	
02 CD 10 01 17 00 09 3504 10 00 00	12,000.00	-12,000.00					
02 CD 10 01 17 00 09 3506 10 00 00	25,000.00	-25,000.00					
02 CD 10 01 17 00 09 3507 10 00 00	2,000.00	-2,000.00					
02 CD 10 01 17 00 09 3510 10 00 00	889,677.00	-36,733.64	852,943.36	852,943.36		852,943.36	
02 CD 10 01 17 00 09 3510 10 15 00		1,679,150.06	1,679,150.06	1,679,150.06		1,679,150.06	
02 CD 10 01 17 00 09 3601 11 00 00	2,855,500.00	-1,053,563.42	1,801,936.58	1,801,936.58		1,801,936.58	
02 CD 10 01 17 00 09 3602 11 00 00	3,774,500.00	-1,583,031.25	2,191,468.75	2,191,468.75		2,191,468.75	
02 CD 10 01 17 00 09 3602 11 15 00	1,350,000.00	-861,888.25	488,111.75	488,111.75		488,111.75	
02 CD 10 01 17 00 09 3602 11 51 00		379,126.25	379,126.25	379,126.25		379,126.25	
02 CD 10 01 17 00 09 3603 11 00 00	90,000.00		90,000.00	90,000.00		90,000.00	
02 CD 10 01 17 00 09 3603 11 51 00		119,496.50	119,496.50	119,496.50		119,496.50	
02 CD 10 01 17 00 09 3605 11 51 00		507,040.00	507,040.00	507,040.00		507,040.00	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 3606 11 00 00	1,372,000.00	-130,727.39	1,241,272.61	1,241,272.61		1,241,272.61	
02 CD 10 01 17 00 09 3703 10 00 00	1,546,400.00	-117,885.00	1,428,515.00	1,428,515.00		1,428,515.00	
02 CD 10 01 17 00 09 3703 10 51 00		58,000.00	58,000.00	58,000.00		58,000.00	
02 CD 10 01 17 00 09 3802 10 00 00	330,000.00	-4,780.00	325,220.00	325,220.00		325,220.00	
02 CD 10 01 17 00 09 3803 10 00 00	358,500.00	-358,500.00					
02 CD 10 01 17 00 09 3903 10 00 00	20,000.00	-20,000.00					
02 CD 10 01 17 10 09 3212 10 00 00	738,655.00	-35,098.42	703,556.58	703,556.58		703,556.58	
02 CD 10 01 17 10 09 3212 10 15 00	300,000.00	-75,414.48	224,585.52	224,585.52		224,585.52	
02 CD 10 01 17 10 09 3212 60 15 05	478,000.00	-476,698.57	1,301.43	1,301.43		1,301.43	
02 CD 10 01 17 10 09 3411 10 15 00	117,616,869.00	14,877,568.63	132,494,437.63	132,494,437.63		132,494,437.63	
02 CD 10 01 17 10 09 3411 60 15 32	74,981,131.00	-47,232,739.75	27,748,391.25	27,748,391.25		27,748,391.25	
02 CD 12 01 19 00 09 3207 10 00 00	317,966.00	-23,393.50	294,572.50	294,572.50		294,572.50	
02 CD 12 01 19 00 09 3210 10 00 00	2,561,080.00	-400,524.40	2,160,555.60	2,160,555.60		2,160,555.60	
02 CD 12 01 19 00 09 3210 10 51 00		14,490.00	14,490.00	14,490.00		14,490.00	
02 CD 12 01 19 00 09 3301 10 00 00	455,975.00	-191,663.76	264,311.24	264,311.24		264,311.24	
02 CD 12 01 19 00 09 3301 10 51 00	513,777.00	1,064,517.00	1,578,294.00	1,578,294.00		1,578,294.00	
02 CD 12 01 19 00 09 3403 10 51 00		6,794.10	6,794.10	6,794.10		6,794.10	
02 CD 12 01 19 00 09 3414 10 51 00		13,142.28	13,142.28	13,142.28		13,142.28	
02 CD 12 01 19 00 09 3602 11 00 00	211,000.00	5,497.16	216,497.16	216,497.16		216,497.16	
02 CD 12 01 19 00 09 3602 11 51 00		51,830.50	51,830.50	51,830.50		51,830.50	
02 CD 12 01 19 00 09 3703 10 00 00	36,000.00		36,000.00	36,000.00		36,000.00	
02 CD 12 01 19 10 09 3212 10 00 00	50,000.00	-2,318.70	47,681.30	47,681.30		47,681.30	
02 CD 13 01 22 00 09 3101 61 00 12							
02 CD 13 01 22 00 09 3104 11 70 00	7,835,014.00	612,081.82	8,447,095.82	8,447,095.82		8,447,095.82	
02 CD 13 01 22 00 09 3104 61 15 09	41,928,681.00	3.00	41,928,684.00	41,928,684.00		41,928,684.00	
02 CD 13 01 22 00 09 3104 61 70 09	48,265,597.00	1,171,674.84	49,437,271.84	49,437,271.84		49,437,271.84	
02 CD 13 01 22 00 09 3301 10 00 00	7,317,400.00	-2,634,574.56	4,682,825.44	4,682,825.44		4,682,825.44	
02 CD 13 01 22 00 09 3402 60 15 02	980,000.00	-423,934.09	556,065.91	556,065.91		556,065.91	
02 CD 13 01 22 00 09 3501 60 00 12		564.28	564.28	564.28		564.28	
02 CD 13 01 22 00 09 3501 60 15 02	5,000.00	-5,000.00					
02 CD 13 01 22 00 09 3510 60 15 09	2,500,000.00	-24,416.69	2,475,583.31	2,475,583.31		2,475,583.31	
02 CD 13 01 22 14 09 3402 60 00 02							
02 CD 13 01 22 14 09 3402 60 15 02		743,582.49	743,582.49	743,582.49		743,582.49	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 3301 10 00 00	1,882,875.00	-785,983.22	1,096,891.78	1,096,891.78		1,096,891.78	
02 CD 13 03 24 00 09 3503 60 00 21	546,811.00	-521,971.00	24,840.00	24,840.00		24,840.00	
02 CD 13 03 24 00 09 3503 60 00 23	212,640.00	-212,640.00					
02 CD 13 03 24 00 09 3503 60 00 57		10,012.50	10,012.50	10,012.50		10,012.50	
02 CD 13 03 24 00 09 3503 60 15 21	825,999.00	-181,011.80	644,987.20	644,987.20		644,987.20	
02 CD 13 03 24 00 09 3510 60 00 05	4,650,000.00	-20.00	4,649,980.00	4,649,980.00		4,649,980.00	
02 CD 13 03 24 00 09 3510 60 00 21	2,140,000.00	-8,716.47	2,131,283.53	2,131,283.53		2,131,283.53	
02 CD 13 03 24 00 09 3510 60 00 23	480,000.00	179,122.77	659,122.77	659,122.77		659,122.77	
02 CD 13 03 24 00 09 3510 60 15 21		48,999.00	48,999.00	48,999.00		48,999.00	
02 CD 13 03 24 00 09 3512 60 00 21	15,000.00	-15,000.00					
02 CD 13 03 24 00 09 3703 60 00 21	223,210.00		223,210.00	223,210.00		223,210.00	
02 CD 13 03 24 00 09 3802 60 00 05	13,000.00	-13,000.00					
02 CD 13 03 24 10 09 3212 60 00 05	50,000.00	-2,318.33	47,681.67	47,681.67		47,681.67	
02 CD 13 03 24 10 09 3212 60 15 21	132,643.00	-33,340.27	99,302.73	99,302.73		99,302.73	
02 CD 13 04 25 00 09 3301 10 00 00	695,175.00	-288,796.43	406,378.57	406,378.57		406,378.57	
02 CD 13 04 25 00 09 3503 60 00 13	606,910.00	-606,910.00					
02 CD 13 04 25 00 09 3503 60 15 13	1,748,066.00	-427,134.29	1,320,931.71	1,320,931.71		1,320,931.71	
02 CD 13 04 25 00 09 3503 60 15 15	1,425,574.00	-693,293.94	732,280.06	732,280.06		732,280.06	
02 CD 13 04 25 00 09 3503 60 15 57		96,581.86	96,581.86	96,581.86		96,581.86	
02 CD 13 04 25 00 09 3510 60 00 13		570,540.23	570,540.23	570,540.23		570,540.23	
02 CD 13 04 25 00 09 3510 60 15 13		66,147.15	66,147.15	66,147.15		66,147.15	
02 CD 13 04 25 00 09 3510 60 15 15	5,350,000.00	-324,521.87	5,025,478.13	5,025,478.13		5,025,478.13	
02 CD 13 04 25 00 09 3703 60 00 15	116,000.00		116,000.00	116,000.00		116,000.00	
02 CD 13 04 25 00 09 3802 60 00 15	28,000.00	-28,000.00					
02 CD 13 04 25 10 09 3212 60 15 15	132,643.00	-132,281.84	361.16	361.16		361.16	
02 CD 14 01 26 00 09 3207 10 00 00	104,000.00	-104,000.00					
02 CD 14 01 26 00 09 3210 10 00 00	1,098,240.00	-1,098,240.00					
02 CD 14 01 26 00 09 3301 10 00 00	979,225.00	-407,651.88	571,573.12	571,573.12		571,573.12	
02 CD 14 01 26 00 09 3305 10 00 00	500,000.00	-500,000.00					
02 CD 14 01 26 00 09 3503 60 15 12	2,450,000.00	-54,771.80	2,395,228.20	2,395,228.20		2,395,228.20	
02 CD 14 01 26 00 09 3510 60 15 12	16,500,000.00	-175,746.14	16,324,253.86	16,324,253.86		16,324,253.86	
02 CD 14 01 26 00 09 3601 11 00 00	499,200.00	-499,200.00					
02 CD 14 01 26 00 09 3602 61 15 12	1,760,000.00	-1,415,644.00	344,356.00	344,356.00		344,356.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 3703 60 00 12	403,200.00		403,200.00	403,200.00		403,200.00	
02 CD 15 01 27 00 09 3201 10 00 00	747,477.00	-97,497.12	649,979.88	649,979.88		649,979.88	
02 CD 15 01 27 00 09 3301 10 00 00	4,260,003.00	-542,790.75	3,717,212.25	3,717,212.25		3,717,212.25	
02 CD 15 01 27 00 09 3503 10 00 00	300,000.00	-5,120.51	294,879.49	294,879.49		294,879.49	
02 CD 15 01 27 00 09 3510 10 00 00	1,795,000.00	-48,285.58	1,746,714.42	1,746,714.42		1,746,714.42	
02 CD 15 01 27 10 09 3212 10 00 00	447,746.00	-129,958.21	317,787.79	317,787.79		317,787.79	
TOTAL CAPÍTULO 3000	523,586,198.00	-44,026,093.82	479,560,104.18	479,560,104.18		479,560,104.18	
02 CD 05 02 11 00 09 4103 11 00 00	900,000.00	-268,464.00	631,536.00	631,536.00		631,536.00	
02 CD 05 02 11 00 09 4104 11 00 00	1,323,000.00	-568,475.90	754,524.10	754,524.10		754,524.10	
02 CD 06 01 13 00 09 4107 11 00 00	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 07 01 14 00 09 4105 11 00 00	3,688,677.00	1,897,521.04	5,586,198.04	5,586,198.04		5,586,198.04	
02 CD 07 01 14 00 09 4105 11 53 00		232,826.99	232,826.99	232,826.99		232,826.99	
02 CD 08 01 15 00 09 4107 11 00 00	35,000.00	-35,000.00					
02 CD 10 01 17 00 09 4104 11 00 00	19,300,000.00		19,300,000.00	19,300,000.00		19,300,000.00	
02 CD 10 01 17 00 09 4105 11 00 00	35,450,000.00	5,960,498.50	41,410,498.50	41,410,498.50		41,410,498.50	
02 CD 10 01 17 00 09 4107 11 00 00	733,000.00	-261,100.00	471,900.00	471,900.00		471,900.00	
02 CD 10 01 17 00 09 4107 11 15 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
TOTAL CAPÍTULO 4000	62,929,677.00	6,957,806.63	69,887,483.63	69,887,483.63		69,887,483.63	
02 CD 05 02 11 00 09 5101 20 00 01	594,000.00	-565,849.40	28,150.60	28,150.60		28,150.60	
02 CD 05 02 11 00 09 5101 20 00 44	25,000.00	-25,000.00					
02 CD 05 02 11 00 09 5101 20 00 45	11,000.00	-11,000.00					
02 CD 05 02 11 00 09 5102 20 00 01	258,500.00	1,987,450.00	2,245,950.00	2,245,950.00		2,245,950.00	
02 CD 05 02 11 00 09 5102 20 00 45	10,400.00	-10,400.00					
02 CD 05 02 11 00 09 5103 20 00 45	25,000.00	-25,000.00					
02 CD 05 02 11 00 09 5201 20 00 01	43,700.00	3,447.70	47,147.70	47,147.70		47,147.70	
02 CD 05 02 11 00 09 5202 20 00 01	748,579.00	456,169.82	1,204,748.82	1,204,748.82		1,204,748.82	
02 CD 05 02 11 00 09 5204 20 00 01	2,860,000.00	-2,250,837.20	609,162.80	609,162.80		609,162.80	
02 CD 05 02 11 00 09 5204 20 00 45	2,500.00	-2,500.00					
02 CD 05 02 11 00 09 5205 20 00 01	79,400.00	924,506.30	1,003,906.30	1,003,906.30		1,003,906.30	
02 CD 05 02 11 00 09 5206 20 00 01	2,830,000.00	-805,132.90	2,024,867.10	2,024,867.10		2,024,867.10	
02 CD 05 02 11 00 09 5206 20 00 44	25,000.00	-25,000.00					
02 CD 05 02 11 00 09 5206 20 00 45	338,500.00	-338,500.00					
02 CD 05 02 11 00 09 5207 20 00 01	3,500,000.00	-3,500,000.00					

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 5303 20 00 01		850,000.00	850,000.00	850,000.00		850,000.00	
02 CD 05 02 11 00 09 5304 20 00 01	1,500,000.00	-243,539.01	1,256,460.99	1,256,460.99		1,256,460.99	
02 CD 05 02 11 00 09 5304 20 00 44	150,000.00	-150,000.00					
02 CD 06 01 13 00 09 5101 20 51 14		8,728.50	8,728.50	8,728.50		8,728.50	
02 CD 06 01 13 00 09 5206 20 51 14		82,500.00	82,500.00	82,500.00		82,500.00	
02 CD 06 01 13 00 09 5702 20 00 14							
02 CD 06 01 13 00 09 5702 20 16 14	16,423,581.00	-16,423,581.00					
02 CD 06 01 13 04 09 5101 20 00 04	2,783,046.00	-2,524,576.00	258,470.00	258,470.00		258,470.00	
02 CD 06 01 13 04 09 5101 20 16 04		3,299,400.00	3,299,400.00	3,299,400.00		3,299,400.00	
02 CD 06 01 13 04 09 5103 20 00 04	1,175,760.00	-662,400.00	513,360.00	513,360.00		513,360.00	
02 CD 06 01 13 04 09 5206 20 00 04							
02 CD 06 01 13 04 09 5206 20 16 04	21,952,742.00	-2,120,384.80	19,832,357.20	19,832,357.20		19,832,357.20	
02 CD 07 01 14 00 09 5101 20 53 01		249,550.00	249,550.00	249,550.00		249,550.00	
02 CD 07 01 14 00 09 5102 20 53 01		58,816.53	58,816.53	58,816.53		58,816.53	
02 CD 07 01 14 00 09 5103 20 53 01		587,248.11	587,248.11	587,248.11		587,248.11	
02 CD 07 01 14 00 09 5104 20 00 04	1,479,360.00	-1,479,360.00					
02 CD 07 01 14 00 09 5104 20 53 01		76,000.00	76,000.00	76,000.00		76,000.00	
02 CD 07 01 14 00 09 5202 20 53 01		197,375.50	197,375.50	197,375.50		197,375.50	
02 CD 07 01 14 00 09 5204 20 00 04	150,000.00	-150,000.00					
02 CD 07 01 14 00 09 5204 20 53 01		4,312.50	4,312.50	4,312.50		4,312.50	
02 CD 07 01 14 00 09 5205 20 53 01							
02 CD 07 01 14 00 09 5206 20 00 04	56,720.00	-56,720.00					
02 CD 07 01 14 00 09 5206 20 53 01		318,193.41	318,193.41	318,193.41		318,193.41	
02 CD 07 01 14 00 09 5303 20 00 04	73,920.00	1,110,580.00	1,184,500.00	1,184,500.00		1,184,500.00	
02 CD 07 01 14 00 09 5303 20 53 01		6,026.00	6,026.00	6,026.00		6,026.00	
02 CD 07 01 14 00 09 5304 20 00 04	100,000.00	-100,000.00					
02 CD 08 01 15 00 09 5201 20 00 20	2,600.00	-2,600.00					
02 CD 08 01 15 00 09 5202 20 00 20	5,000.00	-5,000.00					
02 CD 08 01 15 00 09 5303 20 00 08	3,000,000.00	-334,546.74	2,665,453.26	2,665,453.26		2,665,453.26	
02 CD 08 01 15 00 09 5303 20 16 08		1,367,206.75	1,367,206.75	1,367,206.75		1,367,206.75	
02 CD 08 01 15 00 09 5401 20 00 17	270,000.00	-270,000.00					
02 CD 08 01 15 00 09 5402 20 00 20	5,000.00	-5,000.00					
02 CD 10 01 17 00 09 5101 20 00 05	50,200.00	-50,200.00					

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 5101 20 00 07	50,000.00	-50,000.00					
02 CD 10 01 17 00 09 5101 20 00 10	962,631.00	-962,631.00					
02 CD 10 01 17 00 09 5101 20 00 22	499,425.00	-499,425.00					
02 CD 10 01 17 00 09 5101 20 00 32	1,017,198.00	-803,080.09	214,117.91	214,117.91		214,117.91	
02 CD 10 01 17 00 09 5101 20 51 05		52,560.75	52,560.75	52,560.75		52,560.75	
02 CD 10 01 17 00 09 5101 20 51 30		68,425.00	68,425.00	68,425.00		68,425.00	
02 CD 10 01 17 00 09 5101 20 51 45		334,740.00	334,740.00	334,740.00		334,740.00	
02 CD 10 01 17 00 09 5102 20 00 05	171,500.00	-171,500.00					
02 CD 10 01 17 00 09 5102 20 00 07	11,000.00	-11,000.00					
02 CD 10 01 17 00 09 5102 20 00 10	250,000.00	-250,000.00					
02 CD 10 01 17 00 09 5102 20 00 22	31,364.00	-31,364.00					
02 CD 10 01 17 00 09 5102 20 51 05		194,329.30	194,329.30	194,329.30		194,329.30	
02 CD 10 01 17 00 09 5103 20 00 07	45,500.00	-45,500.00					
02 CD 10 01 17 00 09 5103 20 00 10	248,000.00	-248,000.00					
02 CD 10 01 17 00 09 5103 20 00 22	44,000.00	-44,000.00					
02 CD 10 01 17 00 09 5103 20 00 32	356,800.00	2,156,446.80	2,513,246.80	2,513,246.80		2,513,246.80	
02 CD 10 01 17 00 09 5103 20 51 30		19,320.00	19,320.00	19,320.00		19,320.00	
02 CD 10 01 17 00 09 5201 20 51 45		1,258.10	1,258.10	1,258.10		1,258.10	
02 CD 10 01 17 00 09 5205 20 00 07	7,000.00	-7,000.00					
02 CD 10 01 17 00 09 5205 20 00 22	17,000.00	-17,000.00					
02 CD 10 01 17 00 09 5205 20 00 45	50,000.00	-50,000.00					
02 CD 10 01 17 00 09 5205 20 51 30		110,400.00	110,400.00	110,400.00		110,400.00	
02 CD 10 01 17 00 09 5206 20 00 10	175,630.00	-175,630.00					
02 CD 10 01 17 00 09 5206 20 00 12	28,152.00	-28,152.00					
02 CD 10 01 17 00 09 5206 20 00 15	184,000.00	-184,000.00					
02 CD 10 01 17 00 09 5206 20 00 22	58,000.00	-58,000.00					
02 CD 10 01 17 00 09 5206 20 00 57		22,080.50	22,080.50	22,080.50		22,080.50	
02 CD 10 01 17 00 09 5206 20 51 30		10,637.50	10,637.50	10,637.50		10,637.50	
02 CD 10 01 17 00 09 5303 20 00 07	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 10 01 17 00 09 5303 20 00 22	843,737.00	-843,737.00					
02 CD 10 01 17 00 09 5303 20 00 30	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 10 01 17 00 09 5303 20 00 32	495,000.00	-495,000.00					
02 CD 10 01 17 00 09 5401 20 00 10	2,100,000.00	-2,100,000.00					

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 5401 20 00 22	166,670.00	-166,670.00					
02 CD 10 01 17 00 09 5402 20 00 10	100,000.00	-100,000.00					
02 CD 10 01 17 00 09 5402 20 00 22	11,000.00	-11,000.00					
02 CD 10 01 17 00 09 5402 20 51 45		2,771.50	2,771.50	2,771.50		2,771.50	
02 CD 10 01 17 00 09 5501 20 00 07	25,000.00	-25,000.00					
02 CD 10 01 17 00 09 5501 20 51 45		2,740.80	2,740.80	2,740.80		2,740.80	
02 CD 10 01 17 10 09 5301 20 15 32							
02 CD 12 01 19 00 09 5101 20 00 14	150,000.00	-27.92	149,972.08	149,972.08		149,972.08	
02 CD 12 01 19 00 09 5103 20 51 14		38,100.00	38,100.00	38,100.00		38,100.00	
02 CD 12 01 19 00 09 5206 20 51 14		25,254.00	25,254.00	25,254.00		25,254.00	
02 CD 12 01 19 00 09 5303 20 00 14	650,000.00	287,500.00	937,500.00	937,500.00		937,500.00	
02 CD 12 01 19 00 09 5303 20 00 20	1,000,000.00	-475,000.00	525,000.00	525,000.00		525,000.00	
02 CD 13 01 22 00 09 5202 20 00 09		15,104.10	15,104.10	15,104.10		15,104.10	
02 CD 13 01 22 00 09 5202 20 00 10		76,245.00	76,245.00	76,245.00		76,245.00	
02 CD 13 01 22 00 09 5203 20 00 02		275,810.25	275,810.25	275,810.25		275,810.25	
02 CD 13 02 23 00 09 5202 20 00 12		214,691.65	214,691.65	214,691.65		214,691.65	
02 CD 13 03 24 00 09 5101 20 00 05	58,032.00	-58,032.00					
02 CD 13 03 24 00 09 5101 20 00 21	191,465.00	-191,465.00					
02 CD 13 03 24 00 09 5101 20 00 23	51,718.00	-51,718.00					
02 CD 13 03 24 00 09 5102 20 00 05	10,850.00	-10,850.00					
02 CD 13 03 24 00 09 5102 20 00 21	106,177.00	-106,177.00					
02 CD 13 03 24 00 09 5202 20 00 05	460,000.00	-460,000.00					
02 CD 13 03 24 00 09 5202 20 00 21	1,196,470.00	115,506.00	1,311,976.00	1,311,976.00		1,311,976.00	
02 CD 13 03 24 00 09 5202 20 15 21		638,424.00	638,424.00	638,424.00		638,424.00	
02 CD 13 03 24 00 09 5203 20 00 21	2,981,106.00	-1,695,406.00	1,285,700.00	1,285,700.00		1,285,700.00	
02 CD 13 03 24 00 09 5203 20 15 21							
02 CD 13 03 24 00 09 5203 20 16 21		3,173,682.60	3,173,682.60	3,173,682.60		3,173,682.60	
02 CD 13 03 24 00 09 5206 20 00 05	24,000.00	-24,000.00					
02 CD 13 03 24 00 09 5206 20 00 21	338,752.00	-338,752.00					
02 CD 13 03 24 00 09 5206 20 00 23	12,000.00	-12,000.00					
02 CD 13 03 24 00 09 5207 20 00 05		1,776,598.20	1,776,598.20	1,776,598.20		1,776,598.20	
02 CD 13 03 24 00 09 5303 20 00 05		1,038,752.00	1,038,752.00	1,038,752.00		1,038,752.00	
02 CD 13 03 24 00 09 5303 20 00 21							

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 5303 20 00 23	700,000.00	-700,000.00					
02 CD 13 03 24 00 09 5303 20 15 05		1,829,707.00	1,829,707.00	1,829,707.00		1,829,707.00	
02 CD 13 03 24 00 09 5303 20 15 21	1,153,459.00	-1,153,459.00					
02 CD 13 03 24 00 09 5303 20 16 05		3,105,791.00	3,105,791.00	3,105,791.00		3,105,791.00	
02 CD 13 03 24 00 09 5303 20 16 21	3,456,541.00	-3,456,541.00					
02 CD 13 04 25 00 09 5101 20 00 15	71,900.00	-71,900.00					
02 CD 13 04 25 00 09 5102 20 00 15	4,000.00	-4,000.00					
02 CD 13 04 25 00 09 5202 20 00 15	545,100.00	-545,100.00					
02 CD 13 04 25 00 09 5202 20 15 15							
02 CD 13 04 25 00 09 5202 20 16 13		1,269,000.00	1,269,000.00	1,269,000.00		1,269,000.00	
02 CD 13 04 25 00 09 5203 20 00 15	3,136,000.00	-3,136,000.00					
02 CD 13 04 25 00 09 5203 20 15 15		84,205.30	84,205.30	84,205.30		84,205.30	
02 CD 13 04 25 00 09 5203 20 16 13							
02 CD 13 04 25 00 09 5203 20 16 15		1,490,400.00	1,490,400.00	1,490,400.00		1,490,400.00	
02 CD 13 04 25 00 09 5205 20 00 15	18,000.00	-18,000.00					
02 CD 13 04 25 00 09 5205 20 15 15		11,787.00	11,787.00	11,787.00		11,787.00	
02 CD 13 04 25 00 09 5206 20 00 15	36,000.00	-36,000.00					
02 CD 13 04 25 00 09 5303 20 00 15		325,910.00	325,910.00	325,910.00		325,910.00	
02 CD 13 04 25 00 09 5303 20 15 13	8,845,318.00	-1,600,318.00	7,245,000.00	7,245,000.00		7,245,000.00	
02 CD 13 04 25 00 09 5303 20 15 15	4,604,000.00	-2,107,350.00	2,496,650.00	2,496,650.00		2,496,650.00	
02 CD 13 04 25 00 09 5303 20 16 13	5,154,682.00	-962,932.01	4,191,749.99	4,191,749.99		4,191,749.99	
02 CD 14 01 26 00 09 5101 20 00 12	250,000.00	-250,000.00					
02 CD 14 01 26 00 09 5102 20 00 12	25,850.00	-25,850.00					
02 CD 14 01 26 00 09 5103 20 00 26	8,000.00		8,000.00	8,000.00		8,000.00	
02 CD 14 01 26 00 09 5203 20 00 12	1,479,391.00	-1,479,391.00					
02 CD 14 01 26 00 09 5203 20 15 12	1,120,609.00	-1,120,609.00					
02 CD 14 01 26 00 09 5205 20 15 12	37,197.00	-37,197.00					
02 CD 14 01 26 00 09 5206 20 00 12	77,000.00	-77,000.00					
02 CD 14 01 26 00 09 5206 20 00 26	200,000.00	-200,000.00					
02 CD 14 01 26 00 09 5207 20 00 26	692,000.00	-692,000.00					
02 CD 14 01 26 00 09 5303 20 00 12		16,961,974.00	16,961,974.00	16,961,974.00		16,961,974.00	
02 CD 14 01 26 00 09 5303 20 00 26	1,800,000.00	-75,345.00	1,724,655.00	1,724,655.00		1,724,655.00	
02 CD 14 01 26 00 09 5303 20 15 12	20,580,000.00	1,091,126.00	21,671,126.00	21,671,126.00		21,671,126.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 5304 20 00 26	150,000.00	-150,000.00					
02 CD 15 01 27 00 09 5101 20 00 01	350,000.00	-350,000.00					
TOTAL CAPÍTULO 5000	131,703,732.00	-12,778,446.60	118,925,285.40	118,925,285.40		118,925,285.40	
02 CD 06 01 13 00 09 6100 60 15 14	644,584.00	-43,306.08	601,277.92	601,277.92		601,277.92	
02 CD 06 01 13 00 09 6100 60 16 14	10,343,063.00	86,684.73	10,429,747.73	10,429,747.73		10,429,747.73	
02 CD 06 01 13 00 09 6300 60 00 14		359,719.89	359,719.89	359,719.89		359,719.89	
02 CD 06 01 13 04 09 6100 60 00 02		550,870.40	550,870.40	550,870.40		550,870.40	
02 CD 06 01 13 04 09 6100 60 00 05	9,701,526.00	-603,877.63	9,097,648.37	9,097,648.37		9,097,648.37	
02 CD 06 01 13 04 09 6100 60 04 02	10,000,000.00	-4,108.37	9,995,891.63	9,989,268.16		9,989,268.16	6,623.47
02 CD 06 01 13 04 09 6100 60 13 05		25,290,156.14	25,290,156.14	25,290,156.14		25,290,156.14	
02 CD 06 01 13 04 09 6100 60 15 02		497,478.11	497,478.11	497,478.11		497,478.11	
02 CD 06 01 13 04 09 6100 60 15 05	22,572,641.00	102,322.85	22,674,963.85	22,674,963.85		22,674,963.85	
02 CD 06 01 13 04 09 6100 60 16 02		5,119,055.56	5,119,055.56	5,119,055.56		5,119,055.56	
02 CD 06 01 13 04 09 6100 60 16 05	84,725,833.00	-27,209,375.49	57,516,457.51	57,516,457.51		57,516,457.51	
02 CD 06 01 13 04 09 6300 60 00 02	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 06 01 13 04 09 6300 60 00 05	3,000,000.00	-27,610.09	2,972,389.91	2,972,389.91		2,972,389.91	
02 CD 06 01 13 11 09 6100 60 16 14		1,467,820.57	1,467,820.57	1,467,820.57		1,467,820.57	
02 CD 06 01 13 11 09 6100 60 44 14		1,467,820.56	1,467,820.56	1,467,820.56		1,467,820.56	
02 CD 07 01 14 00 09 6100 60 15 01	200,000.00	-22,810.48	177,189.52	177,189.52		177,189.52	
02 CD 07 01 14 00 09 6100 60 15 02	339,623.00	53,147.38	392,770.38	392,770.38		392,770.38	
02 CD 07 01 14 00 09 6100 60 16 01	3,000,000.00	-299,845.57	2,700,154.43	2,700,154.43		2,700,154.43	
02 CD 07 01 14 00 09 6100 60 16 02	5,660,377.00	251,507.58	5,911,884.58	5,911,884.58		5,911,884.58	
02 CD 07 01 14 00 09 6100 60 53 01		699,351.53	699,351.53	699,351.53		699,351.53	
02 CD 07 01 14 00 09 6300 60 00 02	600,000.00	1,960,784.30	2,560,784.30	2,560,784.30		2,560,784.30	
02 CD 07 01 14 00 09 6300 60 16 02		1,912,957.72	1,912,957.72	1,912,957.72		1,912,957.72	
02 CD 08 01 15 00 09 6100 60 15 16	56,604.00	-0.81	56,603.19	56,603.19		56,603.19	
02 CD 08 01 15 00 09 6100 60 16 16	943,396.00	-4,986.09	938,409.91	938,409.91		938,409.91	
02 CD 08 01 15 00 09 6300 60 00 16	150,000.00	-2.59	149,997.41	149,997.41		149,997.41	
02 CD 10 01 17 00 09 6100 60 00 57							
02 CD 10 01 17 00 09 6100 60 15 27	1,024,528.00	-633,068.27	391,459.73	391,459.73		391,459.73	
02 CD 10 01 17 00 09 6100 60 15 30	120,675.00	-66,808.56	53,866.44	53,866.44		53,866.44	
02 CD 10 01 17 00 09 6100 60 16 27	17,075,472.00	-10,488,887.62	6,586,584.38	6,586,584.38		6,586,584.38	
02 CD 10 01 17 00 09 6100 60 16 29	1,100,000.00	-0.91	1,099,999.09	1,099,999.09		1,099,999.09	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 6100 60 16 30	935,929.00	-2,985.22	932,943.78	932,943.78		932,943.78	
02 CD 10 01 17 00 09 6300 60 00 27	150,000.00	-1,665.00	148,335.00	148,335.00		148,335.00	
02 CD 10 01 17 00 09 6300 60 00 29	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 12 01 19 00 09 6100 60 13 18		2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00	
02 CD 12 01 19 00 09 6100 60 15 18	283,019.00	-10,853.71	272,165.29	272,165.29		272,165.29	
02 CD 12 01 19 00 09 6100 60 16 18	4,716,981.00	-405,068.52	4,311,912.48	4,311,912.48		4,311,912.48	
02 CD 12 01 19 00 09 6300 60 00 18	500,000.00	-6,222.00	493,778.00	493,778.00		493,778.00	
02 CD 12 01 19 00 09 6300 60 16 18		3,870,268.51	3,870,268.51	3,870,268.51		3,870,268.51	
02 CD 13 01 22 00 09 6100 60 00 02	9,049,415.00	-71,033.29	8,978,381.71	8,978,381.71		8,978,381.71	
02 CD 13 01 22 00 09 6100 60 00 12	5,000,000.00	-2,630,562.47	2,369,437.53	2,369,437.53		2,369,437.53	
02 CD 13 01 22 00 09 6100 60 04 02	70,000,000.00		70,000,000.00	69,999,984.00		69,999,984.00	16.00
02 CD 13 01 22 00 09 6100 60 04 12	20,087,301.00	-9,713.56	20,077,587.44	20,077,587.43		20,077,587.43	0.01
02 CD 13 01 22 00 09 6100 60 13 09		26,546,336.87	26,546,336.87	26,546,336.87		26,546,336.87	
02 CD 13 01 22 00 09 6100 60 13 10		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 13 01 22 00 09 6100 60 13 12		4,422,334.86	4,422,334.86	4,422,334.86		4,422,334.86	
02 CD 13 01 22 00 09 6100 60 15 03	400,000.00	-11.78	399,988.22	399,988.22		399,988.22	
02 CD 13 01 22 00 09 6100 60 15 09	3,647,483.00	-2,563,256.54	1,084,226.46	1,084,226.46		1,084,226.46	
02 CD 13 01 22 00 09 6100 60 15 10	8,210,987.00	-6,560.34	8,204,426.66	8,204,426.66		8,204,426.66	
02 CD 13 01 22 00 09 6100 60 15 12	1,976,191.00	-265,279.97	1,710,911.03	1,710,911.03		1,710,911.03	
02 CD 13 01 22 00 09 6100 60 16 03							
02 CD 13 01 22 00 09 6100 60 16 09	45,497,864.00	-27,812,822.13	17,685,041.87	17,685,041.87		17,685,041.87	
02 CD 13 01 22 00 09 6100 60 16 10	11,389,012.00	-1,322,719.27	10,066,292.73	10,066,292.73		10,066,292.73	
02 CD 13 01 22 00 09 6100 60 16 12	27,936,509.00	-5,174,194.06	22,762,314.94	22,762,314.94		22,762,314.94	
02 CD 13 01 22 00 09 6300 60 00 16	6,000,000.00	677,644.02	6,677,644.02	6,677,644.02		6,677,644.02	
02 CD 13 01 22 00 09 6300 60 00 57							
02 CD 13 01 22 00 09 6300 60 16 16							
02 CD 13 02 23 00 09 6100 60 00 02	5,000,000.00	-4,166,045.10	833,954.90	833,954.90		833,954.90	
02 CD 13 02 23 00 09 6100 60 00 57		22,807.66	22,807.66	22,807.66		22,807.66	
02 CD 13 02 23 00 09 6100 60 15 02	3,622,641.00	-406,532.35	3,216,108.65	3,216,108.65		3,216,108.65	
02 CD 13 02 23 00 09 6100 60 15 12	849,057.00	-219,060.62	629,996.38	629,996.38		629,996.38	
02 CD 13 02 23 00 09 6100 60 16 02	49,877,359.00	198,700.56	50,076,059.56	50,076,059.56		50,076,059.56	
02 CD 13 02 23 00 09 6100 60 16 12	12,150,943.00	31,728.43	12,182,671.43	12,182,671.43		12,182,671.43	
02 CD 13 02 23 00 09 6300 60 00 02	1,200,000.00	-37,938.23	1,162,061.77	1,162,061.77		1,162,061.77	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 Delegación Iztapalapa

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 09 6300 60 00 12	300,000.00	-3,733.20	296,266.80	296,266.80		296,266.80	
02 CD 13 02 23 00 09 6300 60 15 12		2,954,274.57	2,954,274.57	2,954,274.57		2,954,274.57	
02 CD 13 03 24 00 09 6100 60 04 21	5,437,663.00		5,437,663.00	5,313,207.74		5,313,207.74	124,455.26
02 CD 13 03 24 00 09 6100 60 15 21	536,541.00	-122,377.03	414,163.97	414,163.97		414,163.97	
02 CD 13 03 24 00 09 6100 60 15 57		69,678.40	69,678.40	69,678.40		69,678.40	
02 CD 13 03 24 00 09 6100 60 16 21	8,942,353.00	-3,668,439.19	5,273,913.81	5,273,913.81		5,273,913.81	
02 CD 13 03 24 00 09 6300 60 16 21	231,000.00		231,000.00	231,000.00		231,000.00	
02 CD 13 03 24 11 09 6100 60 16 21		2,483,273.00	2,483,273.00	2,483,273.00		2,483,273.00	
02 CD 13 03 24 11 09 6100 60 44 21		2,483,273.00	2,483,273.00	2,483,273.00		2,483,273.00	
02 CD 13 04 25 00 09 6100 60 00 15							
02 CD 13 04 25 00 09 6100 60 04 15	25,107,036.00		25,107,036.00	25,067,622.58		25,067,622.58	39,413.42
02 CD 13 04 25 00 09 6100 60 15 13	849,057.00	-101,320.00	747,737.00	747,737.00		747,737.00	
02 CD 13 04 25 00 09 6100 60 15 15	3,033,869.00	2,649,933.01	5,683,802.01	5,683,802.01		5,683,802.01	
02 CD 13 04 25 00 09 6100 60 15 57		566,404.24	566,404.24	566,404.24		566,404.24	
02 CD 13 04 25 00 09 6100 60 16 13	14,150,943.00	-26,250.04	14,124,692.96	14,124,692.96		14,124,692.96	
02 CD 13 04 25 00 09 6100 60 16 15	50,564,481.00	-9,173,089.46	41,391,391.54	41,391,391.54		41,391,391.54	
02 CD 13 04 25 00 09 6300 60 16 15	2,500,000.00	-55,183.79	2,444,816.21	2,444,816.21		2,444,816.21	
02 CD 13 04 25 11 09 6100 60 16 15		5,766,727.00	5,766,727.00	5,766,727.00		5,766,727.00	
02 CD 13 04 25 11 09 6100 60 44 15		5,766,726.99	5,766,726.99	5,766,726.99		5,766,726.99	
02 CD 14 01 26 00 09 6100 60 16 23	8,189,274.00	-20,902.37	8,168,371.63	8,168,371.63		8,168,371.63	
TOTAL CAPÍTULO 6000	580,181,230.00	3,641,280.64	583,822,510.64	583,652,002.48		583,652,002.48	170,508.16
TOTAL UNIDAD 02 CD 09	2,371,274,251.00	-39,551,161.07	2,331,723,089.93	2,331,413,048.65	139,533.12	2,331,552,581.77	170,508.16

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 10 1103 11 00 00	12,041,672.00	-330,760.95	11,710,911.05	11,710,911.05		11,710,911.05	
02 CD 05 02 11 00 10 1104 11 00 00	9,528,523.00	-10,527.65	9,517,995.35	9,517,995.35		9,517,995.35	
02 CD 05 02 11 00 10 1202 11 05 00	5,552,940.00	-818,585.36	4,734,354.64	4,734,354.64		4,734,354.64	
02 CD 05 02 11 00 10 1301 11 00 00	417,326.00	-4,095.42	413,230.58	413,230.58		413,230.58	
02 CD 05 02 11 00 10 1305 11 00 00	643,622.00	-15,727.17	627,894.83	627,894.83		627,894.83	
02 CD 05 02 11 00 10 1306 11 00 00	2,615,018.00	352,404.99	2,967,422.99	2,967,422.99		2,967,422.99	
02 CD 05 02 11 00 10 1306 11 05 00	616,995.00	-84,124.39	532,870.61	532,870.61		532,870.61	
02 CD 05 02 11 00 10 1308 11 00 00	133,868.00	-133,868.00					
02 CD 05 02 11 00 10 1308 11 12 00		51,155.00	51,155.00	51,155.00		51,155.00	
02 CD 05 02 11 00 10 1316 11 00 00	6,068,308.00	-6,068,308.00					
02 CD 05 02 11 00 10 1316 11 12 00		2,041,160.90	2,041,160.90	2,039,223.99	1,936.91	2,041,160.90	
02 CD 05 02 11 00 10 1316 11 12 01							
02 CD 05 02 11 00 10 1319 11 00 00	2,257,218.00	-6,306.37	2,250,911.63	2,250,911.63		2,250,911.63	
02 CD 05 02 11 00 10 1322 11 00 00	608,103.00	-147,027.18	461,075.82	461,075.82		461,075.82	
02 CD 05 02 11 00 10 1325 11 00 00	129,086.00	-2,900.96	126,185.04	126,185.04		126,185.04	
02 CD 05 02 11 00 10 1326 11 00 00	1,140,496.00	-3,533.26	1,136,962.74	1,136,962.74		1,136,962.74	
02 CD 05 02 11 00 10 1401 11 00 00							
02 CD 05 02 11 00 10 1401 11 01 00	2,739,360.00	-9,942.31	2,729,417.69	2,729,417.69		2,729,417.69	
02 CD 05 02 11 00 10 1401 11 03 00	707,017.00	56,011.87	763,028.87	763,028.87		763,028.87	
02 CD 05 02 11 00 10 1401 11 05 00	708,000.00	-222,933.00	485,067.00	485,067.00		485,067.00	
02 CD 05 02 11 00 10 1403 11 01 00	1,033,169.00	-291,049.01	742,119.99	742,119.99		742,119.99	
02 CD 05 02 11 00 10 1403 11 03 00	576,483.00	28,438.18	604,921.18	604,921.18		604,921.18	
02 CD 05 02 11 00 10 1403 11 05 00	277,647.00	-277,647.00					
02 CD 05 02 11 00 10 1404 11 00 00	1,287,548.00	-996,516.74	291,031.26	291,031.26		291,031.26	
02 CD 05 02 11 00 10 1407 11 00 00	64,428.00	-1,411.82	63,016.18	63,016.18		63,016.18	
02 CD 05 02 11 00 10 1501 11 00 00	1,554,616.00	-19,797.07	1,534,818.93	1,534,818.93		1,534,818.93	
02 CD 05 02 11 00 10 1505 11 12 00		83,139.57	83,139.57	83,139.57		83,139.57	
02 CD 05 02 11 00 10 1506 11 00 00	313,300.00	-63,100.67	250,199.33	250,199.33		250,199.33	
02 CD 05 02 11 00 10 1507 11 00 00	1,486,775.00	878,254.83	2,365,029.83	2,365,029.83		2,365,029.83	
02 CD 05 02 11 00 10 1507 11 05 00		58,973.94	58,973.94	58,973.94		58,973.94	
02 CD 05 02 11 00 10 1507 11 12 00	1,000,000.00	-973,735.75	26,264.25	26,264.25		26,264.25	
02 CD 05 02 11 00 10 1508 11 00 00	508,796.00	-53,250.07	455,545.93	455,545.93		455,545.93	
02 CD 05 02 11 00 10 1508 11 05 00	111,059.00	-111,059.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 10 1509 11 00 00	19,945,575.00	-346,749.46	19,598,825.54	19,598,825.54		19,598,825.54	
02 CD 05 02 11 00 10 1510 11 00 00	59,969.00	-2,374.04	57,594.96	57,594.96		57,594.96	
02 CD 05 02 11 00 10 1511 11 00 00							
02 CD 05 02 11 00 10 1511 11 05 00	1,082,951.00	-158,295.10	924,655.90	924,655.90		924,655.90	
02 CD 05 02 11 00 10 1601 11 00 00	856,349.00	-6,437.00	849,912.00	849,912.00		849,912.00	
02 CD 05 02 11 00 10 1601 11 05 00	123,399.00	-21,168.00	102,231.00	102,231.00		102,231.00	
02 CD 05 02 11 10 10 1404 11 00 00		944,998.52	944,998.52	944,998.52		944,998.52	
02 CD 05 02 11 10 10 1507 11 64 00	1,760,724.00	-65,199.00	1,695,525.00	1,695,525.00		1,695,525.00	
02 CD 05 02 11 10 10 1511 11 00 00		416,655.00	416,655.00	416,655.00		416,655.00	
02 CD 05 02 11 10 10 1511 11 65 00	2,707,394.00	308,734.00	3,016,128.00	3,016,128.00		3,016,128.00	
02 CD 06 01 13 00 10 1103 11 00 00	1,528,608.00	-65,096.94	1,463,511.06	1,463,511.06		1,463,511.06	
02 CD 06 01 13 00 10 1104 11 00 00	3,196,427.00	-41,675.82	3,154,751.18	3,154,751.18		3,154,751.18	
02 CD 06 01 13 00 10 1301 11 00 00	94,122.00	-2,913.62	91,208.38	91,208.38		91,208.38	
02 CD 06 01 13 00 10 1305 11 00 00	130,035.00	-4,703.32	125,331.68	125,331.68		125,331.68	
02 CD 06 01 13 00 10 1306 11 00 00	520,139.00		520,139.00	520,139.00		520,139.00	
02 CD 06 01 13 00 10 1319 11 00 00	147,840.00	-2,640.00	145,200.00	145,200.00		145,200.00	
02 CD 06 01 13 00 10 1322 11 00 00	359,587.00	-94,031.66	265,555.34	265,555.34		265,555.34	
02 CD 06 01 13 00 10 1325 11 00 00	7,435.00	-1,278.36	6,156.64	6,156.64		6,156.64	
02 CD 06 01 13 00 10 1326 11 00 00	65,688.00	-2,000.00	63,688.00	63,688.00		63,688.00	
02 CD 06 01 13 00 10 1401 11 01 00	673,737.00	-14,636.12	659,100.88	659,100.88		659,100.88	
02 CD 06 01 13 00 10 1401 11 03 00	219,301.00	27,068.17	246,369.17	246,369.17		246,369.17	
02 CD 06 01 13 00 10 1403 11 01 00	79,714.00	-22,488.83	57,225.17	57,225.17		57,225.17	
02 CD 06 01 13 00 10 1403 11 03 00	162,445.00	11,041.37	173,486.37	173,486.37		173,486.37	
02 CD 06 01 13 00 10 1404 11 00 00	110,195.00	-85,340.62	24,854.38	24,854.38		24,854.38	
02 CD 06 01 13 00 10 1407 11 00 00	15,055.00	-877.84	14,177.16	14,177.16		14,177.16	
02 CD 06 01 13 00 10 1501 11 00 00	316,486.00	-3,697.40	312,788.60	312,788.60		312,788.60	
02 CD 06 01 13 00 10 1505 11 12 00		19,836.46	19,836.46	19,836.46		19,836.46	
02 CD 06 01 13 00 10 1506 11 00 00	357,770.00	-65,910.93	291,859.07	291,859.07		291,859.07	
02 CD 06 01 13 00 10 1507 11 00 00	323,770.00	-64,825.21	258,944.79	258,944.79		258,944.79	
02 CD 06 01 13 00 10 1508 11 00 00	100,331.00	-12,067.40	88,263.60	88,263.60		88,263.60	
02 CD 06 01 13 00 10 1509 11 00 00	470,975.00	-7,632.39	463,342.61	463,342.61		463,342.61	
02 CD 06 01 13 00 10 1510 11 00 00	7,934.00	-309.51	7,624.49	7,624.49		7,624.49	
02 CD 06 01 13 00 10 1601 11 00 00	178,979.00	-4,118.00	174,861.00	174,861.00		174,861.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 10 1104 61 00 05		248,740.42	248,740.42	248,740.42		248,740.42	
02 CD 06 01 13 04 10 1202 61 05 05	2,579,700.00	-216,521.07	2,363,178.93	2,363,178.93		2,363,178.93	
02 CD 06 01 13 04 10 1305 61 00 05							
02 CD 06 01 13 04 10 1306 61 00 05							
02 CD 06 01 13 04 10 1306 61 05 05	286,635.00	-13,819.58	272,815.42	272,815.42		272,815.42	
02 CD 06 01 13 04 10 1401 61 00 57							
02 CD 06 01 13 04 10 1401 61 01 05		18,420.41	18,420.41	18,420.41		18,420.41	
02 CD 06 01 13 04 10 1401 61 03 05		5,859.00	5,859.00	5,859.00		5,859.00	
02 CD 06 01 13 04 10 1401 61 05 05	328,912.00	-99,324.00	229,588.00	229,588.00		229,588.00	
02 CD 06 01 13 04 10 1403 61 03 05		4,282.00	4,282.00	4,282.00		4,282.00	
02 CD 06 01 13 04 10 1403 61 05 05	128,985.00	-128,985.00					
02 CD 06 01 13 04 10 1404 61 00 05							
02 CD 06 01 13 04 10 1407 61 00 05		338.17	338.17	338.17		338.17	
02 CD 06 01 13 04 10 1507 61 00 05		30,250.00	30,250.00	30,250.00		30,250.00	
02 CD 06 01 13 04 10 1508 61 00 05		1,162.49	1,162.49	1,162.49		1,162.49	
02 CD 06 01 13 04 10 1508 61 05 05	51,594.00	-51,594.00					
02 CD 06 01 13 04 10 1511 61 05 05	598,950.00	-93,150.00	505,800.00	505,800.00		505,800.00	
02 CD 06 01 13 04 10 1601 61 00 05	19,473.00	1,513.00	20,986.00	20,986.00		20,986.00	
02 CD 06 01 13 04 10 1601 61 05 05	57,327.00	-5,472.00	51,855.00	51,855.00		51,855.00	
02 CD 06 01 13 10 10 1404 11 00 00		80,050.64	80,050.64	80,050.64		80,050.64	
02 CD 06 01 13 10 10 1404 61 00 03		1,507.77	1,507.77	1,507.77		1,507.77	
02 CD 06 01 13 10 10 1511 11 65 00	643,340.00	308,011.84	951,351.84	951,351.84		951,351.84	
02 CD 06 01 13 10 10 1511 61 65 03	110,094.00	316,868.97	426,962.97	426,962.97		426,962.97	
02 CD 07 01 14 00 10 1103 11 00 00	3,847,668.00	-43,823.02	3,803,844.98	3,803,844.98		3,803,844.98	
02 CD 07 01 14 00 10 1104 11 00 00	7,948,179.00	-55,081.71	7,893,097.29	7,893,097.29		7,893,097.29	
02 CD 07 01 14 00 10 1301 11 00 00	216,670.00	-2,950.42	213,719.58	213,719.58		213,719.58	
02 CD 07 01 14 00 10 1305 11 00 00	324,638.00		324,638.00	324,638.00		324,638.00	
02 CD 07 01 14 00 10 1306 11 00 00	1,298,552.00		1,298,552.00	1,298,552.00		1,298,552.00	
02 CD 07 01 14 00 10 1316 11 00 00							
02 CD 07 01 14 00 10 1319 11 00 00	583,382.00	-3,230.32	580,151.68	580,151.68		580,151.68	
02 CD 07 01 14 00 10 1322 11 00 00	458,290.00	-50,381.70	407,908.30	407,908.30		407,908.30	
02 CD 07 01 14 00 10 1325 11 00 00	24,134.00	-1,033.56	23,100.44	23,100.44		23,100.44	
02 CD 07 01 14 00 10 1326 11 00 00	213,226.00	-3,006.62	210,219.38	210,219.38		210,219.38	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 10 1401 11 01 00	1,202,209.00	-26,116.92	1,176,092.08	1,176,092.08		1,176,092.08	
02 CD 07 01 14 00 10 1401 11 03 00	546,129.00	8,467.17	554,596.17	554,596.17		554,596.17	
02 CD 07 01 14 00 10 1403 11 01 00	195,956.00	-55,285.95	140,670.05	140,670.05		140,670.05	
02 CD 07 01 14 00 10 1403 11 03 00	404,540.00	-238.94	404,301.06	404,301.06		404,301.06	
02 CD 07 01 14 00 10 1404 11 00 00	209,823.00	-162,497.63	47,325.37	47,325.37		47,325.37	
02 CD 07 01 14 00 10 1407 11 00 00	36,423.00	-2,119.20	34,303.80	34,303.80		34,303.80	
02 CD 07 01 14 00 10 1501 11 00 00	726,875.00	-8,491.87	718,383.13	718,383.13		718,383.13	
02 CD 07 01 14 00 10 1505 11 12 00		52,708.39	52,708.39	52,708.39		52,708.39	
02 CD 07 01 14 00 10 1506 11 00 00	854,033.00	-105,437.99	748,595.01	748,595.01		748,595.01	
02 CD 07 01 14 00 10 1507 11 00 00	1,089,547.00	-41,111.64	1,048,435.36	1,048,435.36		1,048,435.36	
02 CD 07 01 14 00 10 1508 11 00 00	243,744.00	-29,317.36	214,426.64	214,426.64		214,426.64	
02 CD 07 01 14 00 10 1509 11 00 00	2,858,157.00	-13,312.65	2,844,844.35	2,844,844.35		2,844,844.35	
02 CD 07 01 14 00 10 1510 11 00 00	18,657.00	-727.78	17,929.22	17,929.22		17,929.22	
02 CD 07 01 14 00 10 1601 11 00 00	481,897.00	-11,087.00	470,810.00	470,810.00		470,810.00	
02 CD 07 01 14 10 10 1404 11 00 00		152,424.93	152,424.93	152,424.93		152,424.93	
02 CD 07 01 14 10 10 1511 11 65 00	1,771,812.00	241,066.90	2,012,878.90	2,012,878.90		2,012,878.90	
02 CD 08 01 15 00 10 1103 11 00 00	1,104,528.00	-26,879.02	1,077,648.98	1,077,648.98		1,077,648.98	
02 CD 08 01 15 00 10 1104 11 00 00	4,542,851.00	-22,326.15	4,520,524.85	4,520,524.85		4,520,524.85	
02 CD 08 01 15 00 10 1301 11 00 00	67,586.00	-2,896.56	64,689.44	64,689.44		64,689.44	
02 CD 08 01 15 00 10 1305 11 00 00	155,143.00		155,143.00	155,143.00		155,143.00	
02 CD 08 01 15 00 10 1306 11 00 00	620,572.00		620,572.00	620,572.00		620,572.00	
02 CD 08 01 15 00 10 1319 11 00 00	63,360.00	-5,360.00	58,000.00	58,000.00		58,000.00	
02 CD 08 01 15 00 10 1322 11 00 00	910,642.00	-10,421.48	900,220.52	900,220.52		900,220.52	
02 CD 08 01 15 00 10 1325 11 00 00	6,248.00	-1,082.72	5,165.28	5,165.28		5,165.28	
02 CD 08 01 15 00 10 1326 11 00 00	55,200.00	-1,200.00	54,000.00	54,000.00		54,000.00	
02 CD 08 01 15 00 10 1401 11 01 00	555,312.00	-12,063.68	543,248.32	543,248.32		543,248.32	
02 CD 08 01 15 00 10 1401 11 03 00	310,103.00	-6,117.92	303,985.08	303,985.08		303,985.08	
02 CD 08 01 15 00 10 1403 11 01 00	56,309.00	-15,886.02	40,422.98	40,422.98		40,422.98	
02 CD 08 01 15 00 10 1403 11 03 00	229,706.00	-5,892.21	223,813.79	223,813.79		223,813.79	
02 CD 08 01 15 00 10 1404 11 00 00	106,627.00	-82,577.38	24,049.62	24,049.62		24,049.62	
02 CD 08 01 15 00 10 1407 11 00 00	12,303.00	-712.78	11,590.22	11,590.22		11,590.22	
02 CD 08 01 15 00 10 1501 11 00 00	235,170.00	-2,747.41	232,422.59	232,422.59		232,422.59	
02 CD 08 01 15 00 10 1505 11 12 00		25,707.75	25,707.75	25,707.75		25,707.75	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 10 1506 11 00 00	230,435.00	-109,006.37	121,428.63	121,428.63		121,428.63	
02 CD 08 01 15 00 10 1507 11 00 00	670,638.00	-59,389.44	611,248.56	611,248.56		611,248.56	
02 CD 08 01 15 00 10 1508 11 00 00	127,657.00	-15,354.83	112,302.17	112,302.17		112,302.17	
02 CD 08 01 15 00 10 1509 11 00 00	580,017.00	-9,881.50	570,135.50	570,135.50		570,135.50	
02 CD 08 01 15 00 10 1510 11 00 00	6,365.00	-248.31	6,116.69	6,116.69		6,116.69	
02 CD 08 01 15 00 10 1601 11 00 00	201,129.00	-4,627.00	196,502.00	196,502.00		196,502.00	
02 CD 08 01 15 10 10 1404 11 00 00		77,458.67	77,458.67	77,458.67		77,458.67	
02 CD 08 01 15 10 10 1511 11 65 00	604,403.00	298,110.60	902,513.60	902,513.60		902,513.60	
02 CD 10 01 17 00 10 1103 11 00 00	2,026,788.00	-37,880.25	1,988,907.75	1,988,907.75		1,988,907.75	
02 CD 10 01 17 00 10 1104 11 00 00	3,366,067.00	553,330.42	3,919,397.42	3,919,397.42		3,919,397.42	
02 CD 10 01 17 00 10 1202 11 05 00	3,692,220.00	-419,088.93	3,273,131.07	3,273,131.07		3,273,131.07	
02 CD 10 01 17 00 10 1301 11 00 00	71,921.00	-9,000.00	62,921.00	62,921.00		62,921.00	
02 CD 10 01 17 00 10 1305 11 00 00	148,521.00	2,665.15	151,186.15	151,186.15		151,186.15	
02 CD 10 01 17 00 10 1306 11 00 00	594,083.00	61,960.00	656,043.00	656,043.00		656,043.00	
02 CD 10 01 17 00 10 1306 11 05 00	410,250.00	-52,674.85	357,575.15	357,575.15		357,575.15	
02 CD 10 01 17 00 10 1319 11 00 00	290,400.00	-2,079.53	288,320.47	288,320.47		288,320.47	
02 CD 10 01 17 00 10 1322 11 00 00	69,659.00	-18,865.91	50,793.09	50,793.09		50,793.09	
02 CD 10 01 17 00 10 1325 11 00 00	22,011.00	-1,834.45	20,176.55	20,176.55		20,176.55	
02 CD 10 01 17 00 10 1326 11 00 00	194,472.00	-16,424.00	178,048.00	178,048.00		178,048.00	
02 CD 10 01 17 00 10 1401 11 00 00							
02 CD 10 01 17 00 10 1401 11 01 00	518,408.00	57,006.74	575,414.74	575,414.74		575,414.74	
02 CD 10 01 17 00 10 1401 11 03 00	230,600.00	57,019.51	287,619.51	287,619.51		287,619.51	
02 CD 10 01 17 00 10 1401 11 05 00	470,758.00	-149,541.00	321,217.00	321,217.00		321,217.00	
02 CD 10 01 17 00 10 1403 11 01 00	101,283.00	-28,573.66	72,709.34	72,709.34		72,709.34	
02 CD 10 01 17 00 10 1403 11 03 00	170,815.00	32,367.23	203,182.23	203,182.23		203,182.23	
02 CD 10 01 17 00 10 1403 11 05 00	184,611.00	-184,611.00					
02 CD 10 01 17 00 10 1404 11 00 00	84,616.00	-65,530.94	19,085.06	19,085.06		19,085.06	
02 CD 10 01 17 00 10 1407 11 00 00	15,540.00	1,157.08	16,697.08	16,697.08		16,697.08	
02 CD 10 01 17 00 10 1501 11 00 00	285,186.00	-3,331.73	281,854.27	281,854.27		281,854.27	
02 CD 10 01 17 00 10 1505 11 12 00		21,972.24	21,972.24	21,972.24		21,972.24	
02 CD 10 01 17 00 10 1506 11 00 00	365,464.00	-165,406.04	200,057.96	200,057.96		200,057.96	
02 CD 10 01 17 00 10 1507 11 00 00	267,499.00	-50,333.56	217,165.44	217,165.44		217,165.44	
02 CD 10 01 17 00 10 1508 11 00 00	109,414.00	-6,006.30	103,407.70	103,407.70		103,407.70	

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SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 10 1508 11 05 00	73,844.00	-73,844.00					
02 CD 10 01 17 00 10 1509 11 00 00	3,530,865.00	-122,593.50	3,408,271.50	3,408,271.50		3,408,271.50	
02 CD 10 01 17 00 10 1510 11 00 00	7,324.00	-285.70	7,038.30	7,038.30		7,038.30	
02 CD 10 01 17 00 10 1511 11 00 00							
02 CD 10 01 17 00 10 1511 11 05 00	659,450.00	-88,410.00	571,040.00	571,040.00		571,040.00	
02 CD 10 01 17 00 10 1601 11 00 00	206,295.00	7,384.00	213,679.00	213,679.00		213,679.00	
02 CD 10 01 17 00 10 1601 11 05 00	82,049.00	-9,449.00	72,600.00	72,600.00		72,600.00	
02 CD 10 01 17 10 10 1404 11 00 00		70,790.72	70,790.72	70,790.72		70,790.72	
02 CD 10 01 17 10 10 1511 11 00 00		416,655.00	416,655.00	416,655.00		416,655.00	
02 CD 10 01 17 10 10 1511 11 05 00		441,189.58	441,189.58	441,189.58		441,189.58	
02 CD 10 01 17 10 10 1511 11 65 00	695,478.00	365,191.77	1,060,669.77	1,060,669.77		1,060,669.77	
02 CD 12 01 19 00 10 1103 11 00 00	696,936.00	-7,981.94	688,954.06	688,954.06		688,954.06	
02 CD 12 01 19 00 10 1104 11 00 00	3,109,092.00	50,273.91	3,159,365.91	3,159,365.91		3,159,365.91	
02 CD 12 01 19 00 10 1202 11 05 00	642,900.00	-47,003.49	595,896.51	595,896.51		595,896.51	
02 CD 12 01 19 00 10 1301 11 00 00	38,216.00	-3,161.44	35,054.56	35,054.56		35,054.56	
02 CD 12 01 19 00 10 1305 11 00 00	53,855.00	229.16	54,084.16	54,084.16		54,084.16	
02 CD 12 01 19 00 10 1306 11 00 00	215,420.00	9,313.00	224,733.00	224,733.00		224,733.00	
02 CD 12 01 19 00 10 1306 11 05 00	71,435.00	-3,307.00	68,128.00	68,128.00		68,128.00	
02 CD 12 01 19 00 10 1319 11 00 00	142,560.00	-2,133.91	140,426.09	140,426.09		140,426.09	
02 CD 12 01 19 00 10 1322 11 00 00	99,001.00	-42,904.07	56,096.93	56,096.93		56,096.93	
02 CD 12 01 19 00 10 1325 11 00 00	3,212.00	-1,070.72	2,141.28	2,141.28		2,141.28	
02 CD 12 01 19 00 10 1326 11 00 00	28,382.00	-2,995.56	25,386.44	25,386.44		25,386.44	
02 CD 12 01 19 00 10 1401 11 00 00							
02 CD 12 01 19 00 10 1401 11 01 00	201,356.00	1,134.67	202,490.67	202,490.67		202,490.67	
02 CD 12 01 19 00 10 1401 11 03 00	86,496.00	3,788.51	90,284.51	90,284.51		90,284.51	
02 CD 12 01 19 00 10 1401 11 05 00	81,970.00	-24,711.00	57,259.00	57,259.00		57,259.00	
02 CD 12 01 19 00 10 1403 11 01 00	36,490.00	-10,294.05	26,195.95	26,195.95		26,195.95	
02 CD 12 01 19 00 10 1403 11 03 00	64,071.00	2,380.85	66,451.85	66,451.85		66,451.85	
02 CD 12 01 19 00 10 1403 11 05 00	32,145.00	-32,145.00					
02 CD 12 01 19 00 10 1404 11 00 00	34,402.00	-26,642.65	7,759.35	7,759.35		7,759.35	
02 CD 12 01 19 00 10 1407 11 00 00	6,151.00	-44.39	6,106.61	6,106.61		6,106.61	
02 CD 12 01 19 00 10 1501 11 00 00	125,203.00	-1,462.72	123,740.28	123,740.28		123,740.28	
02 CD 12 01 19 00 10 1505 11 12 00		18,149.10	18,149.10	18,149.10		18,149.10	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 10 1506 11 00 00	146,186.00	-61,457.36	84,728.64	84,728.64		84,728.64	
02 CD 12 01 19 00 10 1507 11 00 00	524,134.00	-35,133.28	489,000.72	489,000.72		489,000.72	
02 CD 12 01 19 00 10 1508 11 00 00	41,007.00	-3,881.36	37,125.64	37,125.64		37,125.64	
02 CD 12 01 19 00 10 1508 11 05 00	12,858.00	-12,858.00					
02 CD 12 01 19 00 10 1509 11 00 00	386,678.00	-98,892.72	287,785.28	287,785.28		287,785.28	
02 CD 12 01 19 00 10 1510 11 00 00	3,139.00	-122.45	3,016.55	3,016.55		3,016.55	
02 CD 12 01 19 00 10 1511 11 00 00							
02 CD 12 01 19 00 10 1511 11 05 00	54,450.00	-15,445.00	39,005.00	39,005.00		39,005.00	
02 CD 12 01 19 00 10 1601 11 00 00	80,500.00	-18.00	80,482.00	80,482.00		80,482.00	
02 CD 12 01 19 00 10 1601 11 05 00	14,287.00	-1,387.00	12,900.00	12,900.00		12,900.00	
02 CD 12 01 19 10 10 1404 11 00 00		26,396.74	26,396.74	26,396.74		26,396.74	
02 CD 12 01 19 10 10 1511 11 00 00		416,655.00	416,655.00	416,655.00		416,655.00	
02 CD 12 01 19 10 10 1511 11 65 00	298,062.00	321,213.94	619,275.94	619,275.94		619,275.94	
02 CD 12 01 21 00 10 1103 61 00 01	869,229.00	-23,980.34	845,248.66	845,248.66		845,248.66	
02 CD 12 01 21 00 10 1103 61 00 08	85,478.00	-7,646.92	77,831.08	77,831.08		77,831.08	
02 CD 12 01 21 00 10 1103 61 00 10	11,053.00	-1,738.24	9,314.76	9,314.76		9,314.76	
02 CD 12 01 21 00 10 1104 61 00 01	263,642.00	50,747.67	314,389.67	314,389.67		314,389.67	
02 CD 12 01 21 00 10 1104 61 00 08	127,660.00	49,540.85	177,200.85	177,200.85		177,200.85	
02 CD 12 01 21 00 10 1104 61 00 10	15,393.00	51,614.35	67,007.35	67,007.35		67,007.35	
02 CD 12 01 21 00 10 1202 11 05 00	471,720.00	-67,063.10	404,656.90	404,656.90		404,656.90	
02 CD 12 01 21 00 10 1202 61 05 08	749,580.00	-81,022.41	668,557.59	668,557.59		668,557.59	
02 CD 12 01 21 00 10 1202 61 05 10	269,280.00	-46,839.01	222,440.99	222,440.99		222,440.99	
02 CD 12 01 21 00 10 1301 61 00 01	10,727.00	-4,144.29	6,582.71	6,582.71		6,582.71	
02 CD 12 01 21 00 10 1301 61 00 10	210.00	-70.00	140.00	140.00		140.00	
02 CD 12 01 21 00 10 1305 61 00 01	37,969.00	1,069.15	39,038.15	39,038.15		39,038.15	
02 CD 12 01 21 00 10 1306 11 05 00	52,410.00	-2,992.05	49,417.95	49,417.95		49,417.95	
02 CD 12 01 21 00 10 1306 61 00 01	147,848.00	5,849.67	153,697.67	153,697.67		153,697.67	
02 CD 12 01 21 00 10 1306 61 00 08	3,086.00	5,849.67	8,935.67	8,935.67		8,935.67	
02 CD 12 01 21 00 10 1306 61 00 10	942.00	5,849.66	6,791.66	6,791.66		6,791.66	
02 CD 12 01 21 00 10 1306 61 05 08	83,285.00	-1,684.53	81,600.47	81,600.47		81,600.47	
02 CD 12 01 21 00 10 1306 61 05 10	29,920.00	-5,635.11	24,284.89	24,284.89		24,284.89	
02 CD 12 01 21 00 10 1319 61 00 01	22,662.00	-2,631.50	20,030.50	20,030.50		20,030.50	
02 CD 12 01 21 00 10 1319 61 00 08	30,138.00	-4,285.31	25,852.69	25,852.69		25,852.69	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 10 1322 61 00 08	24,652.00	-18,308.53	6,343.47	6,343.47		6,343.47	
02 CD 12 01 21 00 10 1325 61 00 01	4,759.00	-1,586.36	3,172.64	3,172.64		3,172.64	
02 CD 12 01 21 00 10 1326 61 00 01	42,048.00	-3,888.23	38,159.77	38,159.77		38,159.77	
02 CD 12 01 21 00 10 1401 11 00 00							
02 CD 12 01 21 00 10 1401 11 05 00	60,144.00	-18,609.00	41,535.00	41,535.00		41,535.00	
02 CD 12 01 21 00 10 1401 61 00 57							
02 CD 12 01 21 00 10 1401 61 01 08	141,968.00	23,265.31	165,233.31	165,233.31		165,233.31	
02 CD 12 01 21 00 10 1401 61 01 10	10,873.00	4,927.14	15,800.14	15,800.14		15,800.14	
02 CD 12 01 21 00 10 1401 61 03 08	26,854.00	4,595.92	31,449.92	31,449.92		31,449.92	
02 CD 12 01 21 00 10 1401 61 03 10	1,056.00	5,104.38	6,160.38	6,160.38		6,160.38	
02 CD 12 01 21 00 10 1401 61 05 08	95,571.00	-29,873.00	65,698.00	65,698.00		65,698.00	
02 CD 12 01 21 00 10 1401 61 05 10	34,333.00	-12,043.08	22,289.92	22,289.92		22,289.92	
02 CD 12 01 21 00 10 1401 61 05 57		7,173.08	7,173.08	7,173.08		7,173.08	
02 CD 12 01 21 00 10 1403 11 05 00	23,586.00	-23,586.00					
02 CD 12 01 21 00 10 1403 61 01 08	45,338.00	-12,792.08	32,545.92	32,545.92		32,545.92	
02 CD 12 01 21 00 10 1403 61 01 10	3,474.00	-980.11	2,493.89	2,493.89		2,493.89	
02 CD 12 01 21 00 10 1403 61 03 01	19,887.00	3,237.52	23,124.52	23,124.52		23,124.52	
02 CD 12 01 21 00 10 1403 61 03 10	787.00	3,726.71	4,513.71	4,513.71		4,513.71	
02 CD 12 01 21 00 10 1403 61 05 08	37,479.00	-37,479.00					
02 CD 12 01 21 00 10 1403 61 05 10	13,464.00	-13,464.00					
02 CD 12 01 21 00 10 1404 61 00 01	8,379.00	-6,489.11	1,889.89	1,889.89		1,889.89	
02 CD 12 01 21 00 10 1404 61 00 08	1,302.00	-1,008.34	293.66	293.66		293.66	
02 CD 12 01 21 00 10 1404 61 00 10	657.00	-508.81	148.19	148.19		148.19	
02 CD 12 01 21 00 10 1407 61 00 01	1,768.00	92.43	1,860.43	1,860.43		1,860.43	
02 CD 12 01 21 00 10 1407 61 00 08	1,495.00	109.70	1,604.70	1,604.70		1,604.70	
02 CD 12 01 21 00 10 1407 61 00 10	136.00	185.50	321.50	321.50		321.50	
02 CD 12 01 21 00 10 1501 61 00 01	6,955.00	-81.24	6,873.76	6,873.76		6,873.76	
02 CD 12 01 21 00 10 1501 61 00 08	31,302.00	-365.70	30,936.30	30,936.30		30,936.30	
02 CD 12 01 21 00 10 1505 61 12 01		7,844.06	7,844.06	7,844.06		7,844.06	
02 CD 12 01 21 00 10 1506 61 00 01	58,374.00	-28,418.10	29,955.90	29,955.90		29,955.90	
02 CD 12 01 21 00 10 1506 61 00 08	12,073.00	-8,641.74	3,431.26	3,431.26		3,431.26	
02 CD 12 01 21 00 10 1506 61 00 10	10,339.00	-7,815.84	2,523.16	2,523.16		2,523.16	
02 CD 12 01 21 00 10 1507 61 00 01	159,156.00	-16,926.55	142,229.45	142,229.45		142,229.45	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 10 1507 61 00 10	2,708.00	-889.06	1,818.94	1,818.94		1,818.94	
02 CD 12 01 21 00 10 1508 11 05 00	9,434.00	-9,434.00					
02 CD 12 01 21 00 10 1508 61 00 01	17,727.00	-1,452.98	16,274.02	16,274.02		16,274.02	
02 CD 12 01 21 00 10 1508 61 00 08	8,961.00	-398.61	8,562.39	8,562.39		8,562.39	
02 CD 12 01 21 00 10 1508 61 00 10	1,273.00	524.75	1,797.75	1,797.75		1,797.75	
02 CD 12 01 21 00 10 1508 61 05 08	14,992.00	-14,992.00					
02 CD 12 01 21 00 10 1508 61 05 10	5,386.00	-5,386.00					
02 CD 12 01 21 00 10 1509 61 00 01	2,463,074.00	-92,106.20	2,370,967.80	2,370,967.80		2,370,967.80	
02 CD 12 01 21 00 10 1509 61 00 10	201,744.00	-77,183.33	124,560.67	124,560.67		124,560.67	
02 CD 12 01 21 00 10 1510 61 00 01	213.00	-8.31	204.69	204.69		204.69	
02 CD 12 01 21 00 10 1510 61 00 08	746.00	-29.11	716.89	716.89		716.89	
02 CD 12 01 21 00 10 1511 11 05 00	114,950.00	-31,495.00	83,455.00	83,455.00		83,455.00	
02 CD 12 01 21 00 10 1511 61 05 08	187,550.00	-41,750.00	145,800.00	145,800.00		145,800.00	
02 CD 12 01 21 00 10 1511 61 05 10	66,550.00	-16,655.00	49,895.00	49,895.00		49,895.00	
02 CD 12 01 21 00 10 1601 11 05 00	10,483.00	-1,098.00	9,385.00	9,385.00		9,385.00	
02 CD 12 01 21 00 10 1601 61 00 01	17,687.00	1,309.00	18,996.00	18,996.00		18,996.00	
02 CD 12 01 21 00 10 1601 61 00 10	24,543.00	1,151.00	25,694.00	25,694.00		25,694.00	
02 CD 12 01 21 00 10 1601 61 05 08	16,657.00	-877.00	15,780.00	15,780.00		15,780.00	
02 CD 12 01 21 00 10 1601 61 05 10	5,984.00	-315.00	5,669.00	5,669.00		5,669.00	
02 CD 12 01 21 10 10 1404 61 00 01		10,148.12	10,148.12	10,148.12		10,148.12	
02 CD 12 01 21 10 10 1511 61 05 01		372,605.02	372,605.02	372,605.02		372,605.02	
02 CD 12 01 21 10 10 1511 61 65 01	91,075.00	341,544.06	432,619.06	432,619.06		432,619.06	
02 CD 13 01 22 00 10 1103 61 00 02	434,641.00	-46,999.16	387,641.84	387,641.84		387,641.84	
02 CD 13 01 22 00 10 1103 61 00 09	823,716.00	-29,015.48	794,700.52	794,700.52		794,700.52	
02 CD 13 01 22 00 10 1103 61 00 10	2,127,323.00	-46,872.61	2,080,450.39	2,080,450.39		2,080,450.39	
02 CD 13 01 22 00 10 1103 61 00 57		989.40	989.40	989.40		989.40	
02 CD 13 01 22 00 10 1104 61 00 02	10,338,469.00	152,015.43	10,490,484.43	10,490,484.43		10,490,484.43	
02 CD 13 01 22 00 10 1104 61 00 06	5,516,003.00	165,136.00	5,681,139.00	5,681,139.00		5,681,139.00	
02 CD 13 01 22 00 10 1104 61 00 10	35,523.00	193,878.62	229,401.62	229,401.62		229,401.62	
02 CD 13 01 22 00 10 1202 61 05 02	171,600.00	-18,200.85	153,399.15	153,399.15		153,399.15	
02 CD 13 01 22 00 10 1202 61 05 09	574,680.00	-42,931.49	531,748.51	531,748.51		531,748.51	
02 CD 13 01 22 00 10 1202 61 05 10	803,820.00	-175,367.28	628,452.72	628,452.72		628,452.72	
02 CD 13 01 22 00 10 1202 61 05 12	304,440.00	-40,020.69	264,419.31	264,419.31		264,419.31	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 1301 61 00 09	284,785.00	-10,395.24	274,389.76	274,389.76		274,389.76	
02 CD 13 01 22 00 10 1301 61 00 57		11.00	11.00	11.00		11.00	
02 CD 13 01 22 00 10 1305 61 00 02	18,968.00	1,323.54	20,291.54	20,291.54		20,291.54	
02 CD 13 01 22 00 10 1305 61 00 06	505,429.00	1,089.84	506,518.84	506,518.84		506,518.84	
02 CD 13 01 22 00 10 1305 61 00 10	4,992.00	661.77	5,653.77	5,653.77		5,653.77	
02 CD 13 01 22 00 10 1306 61 00 02	2,115,632.00	34,383.50	2,150,015.50	2,150,015.50		2,150,015.50	
02 CD 13 01 22 00 10 1306 61 00 10	1,924.00	32,591.50	34,515.50	34,515.50		34,515.50	
02 CD 13 01 22 00 10 1306 61 05 02	19,070.00	-2,086.98	16,983.02	16,983.02		16,983.02	
02 CD 13 01 22 00 10 1306 61 05 09	63,850.00	-1,742.52	62,107.48	62,107.48		62,107.48	
02 CD 13 01 22 00 10 1306 61 05 10	89,315.00	-18,777.16	70,537.84	70,537.84		70,537.84	
02 CD 13 01 22 00 10 1306 61 05 12	33,830.00	-5,303.42	28,526.58	28,526.58		28,526.58	
02 CD 13 01 22 00 10 1319 61 00 02	1,945,407.00	-17,743.19	1,927,663.81	1,927,663.81		1,927,663.81	
02 CD 13 01 22 00 10 1322 61 00 10	2,391,353.00	-16,952.18	2,374,400.82	2,374,400.82		2,374,400.82	
02 CD 13 01 22 00 10 1325 61 00 10	78,144.00	-5,678.43	72,465.57	72,465.57		72,465.57	
02 CD 13 01 22 00 10 1326 61 00 10	690,409.00	-5,544.64	684,864.36	684,864.36		684,864.36	
02 CD 13 01 22 00 10 1401 61 00 57							
02 CD 13 01 22 00 10 1401 61 01 02	37,513.00	66,633.55	104,146.55	104,146.55		104,146.55	
02 CD 13 01 22 00 10 1401 61 01 10	1,560,889.00	-14,730.17	1,546,158.83	1,546,158.83		1,546,158.83	
02 CD 13 01 22 00 10 1401 61 03 02	1,085,988.00	-1,284.93	1,084,703.07	1,084,703.07		1,084,703.07	
02 CD 13 01 22 00 10 1401 61 03 10	2,058.00	18,998.69	21,056.69	21,056.69		21,056.69	
02 CD 13 01 22 00 10 1401 61 05 02	21,879.00	-8,936.25	12,942.75	12,942.75		12,942.75	
02 CD 13 01 22 00 10 1401 61 05 09	73,272.00	-33,070.84	40,201.16	40,201.16		40,201.16	
02 CD 13 01 22 00 10 1401 61 05 10	102,487.00	-51,809.46	50,677.54	50,677.54		50,677.54	
02 CD 13 01 22 00 10 1401 61 05 12	38,816.00	-17,040.66	21,775.34	21,775.34		21,775.34	
02 CD 13 01 22 00 10 1401 61 05 57		31,574.37	31,574.37	31,574.37		31,574.37	
02 CD 13 01 22 00 10 1403 61 01 02	12,014.00	-3,390.39	8,623.61	8,623.61		8,623.61	
02 CD 13 01 22 00 10 1403 61 01 10	162,802.00	-45,930.46	116,871.54	116,871.54		116,871.54	
02 CD 13 01 22 00 10 1403 61 03 02	805,960.00	7,974.45	813,934.45	813,934.45		813,934.45	
02 CD 13 01 22 00 10 1403 61 05 02	8,580.00	-8,580.00					
02 CD 13 01 22 00 10 1403 61 05 09	28,734.00	-28,734.00					
02 CD 13 01 22 00 10 1403 61 05 10	40,191.00	-40,191.00					
02 CD 13 01 22 00 10 1403 61 05 12	15,222.00	-15,222.00					
02 CD 13 01 22 00 10 1404 61 00 02	143,530.00	-111,156.95	32,373.05	32,373.05		32,373.05	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 1404 61 00 10	172,485.00	-107,060.01	65,424.99	65,424.99		65,424.99	
02 CD 13 01 22 00 10 1407 61 00 02	14,376.00	313.72	14,689.72	14,689.72		14,689.72	
02 CD 13 01 22 00 10 1407 61 00 10	46,006.00	-1,594.90	44,411.10	44,411.10		44,411.10	
02 CD 13 01 22 00 10 1501 61 00 02	153,714.00	-1,795.81	151,918.19	151,918.19		151,918.19	
02 CD 13 01 22 00 10 1501 61 00 10	896,603.00	-10,474.76	886,128.24	886,128.24		886,128.24	
02 CD 13 01 22 00 10 1505 61 12 02		125,920.39	125,920.39	125,920.39		125,920.39	
02 CD 13 01 22 00 10 1505 61 12 10		35,111.06	35,111.06	35,111.06		35,111.06	
02 CD 13 01 22 00 10 1506 61 00 02	1,431,082.00	-171,518.53	1,259,563.47	1,259,563.47		1,259,563.47	
02 CD 13 01 22 00 10 1507 61 00 02	1,284,608.00	-32,180.07	1,252,427.93	1,252,427.93		1,252,427.93	
02 CD 13 01 22 00 10 1507 61 00 06	2,626,394.00	-262,766.43	2,363,627.57	2,363,627.57		2,363,627.57	
02 CD 13 01 22 00 10 1507 61 00 09	2,254,267.00	-237,750.22	2,016,516.78	2,016,516.78		2,016,516.78	
02 CD 13 01 22 00 10 1507 61 00 10	848,409.00	-11,736.53	836,672.47	836,672.47		836,672.47	
02 CD 13 01 22 00 10 1507 61 00 12	1,057,833.00	-42,607.43	1,015,225.57	1,015,225.57		1,015,225.57	
02 CD 13 01 22 00 10 1508 61 00 02	111,414.00	-9,444.67	101,969.33	101,969.33		101,969.33	
02 CD 13 01 22 00 10 1508 61 00 10	315,120.00	-34,124.05	280,995.95	280,995.95		280,995.95	
02 CD 13 01 22 00 10 1508 61 05 02	3,432.00	-3,432.00					
02 CD 13 01 22 00 10 1508 61 05 09	11,494.00	-11,494.00					
02 CD 13 01 22 00 10 1508 61 05 10	16,076.00	-16,076.00					
02 CD 13 01 22 00 10 1508 61 05 12	6,089.00	-6,089.00					
02 CD 13 01 22 00 10 1509 61 00 05	6,232,060.00	-1,078,735.46	5,153,324.54	5,153,324.54		5,153,324.54	
02 CD 13 01 22 00 10 1509 61 00 57		47.20	47.20	47.20		47.20	
02 CD 13 01 22 00 10 1510 61 00 09	30,691.00	-1,197.22	29,493.78	29,493.78		29,493.78	
02 CD 13 01 22 00 10 1511 61 00 02							
02 CD 13 01 22 00 10 1511 61 05 02	42,350.00	-13,235.00	29,115.00	29,115.00		29,115.00	
02 CD 13 01 22 00 10 1511 61 05 09	145,200.00	-45,200.00	100,000.00	100,000.00		100,000.00	
02 CD 13 01 22 00 10 1511 61 05 10	187,550.00	-38,755.00	148,795.00	148,795.00		148,795.00	
02 CD 13 01 22 00 10 1511 61 05 12	78,650.00	-53,292.00	25,358.00	25,358.00		25,358.00	
02 CD 13 01 22 00 10 1601 61 00 02	12,820.00	4,364.00	17,184.00	17,184.00		17,184.00	
02 CD 13 01 22 00 10 1601 61 00 05	771,999.00	-13,512.00	758,487.00	758,487.00		758,487.00	
02 CD 13 01 22 00 10 1601 61 00 10	659.00	4,179.00	4,838.00	4,838.00		4,838.00	
02 CD 13 01 22 00 10 1601 61 05 02	3,813.00	-474.00	3,339.00	3,339.00		3,339.00	
02 CD 13 01 22 00 10 1601 61 05 09	12,771.00	-945.00	11,826.00	11,826.00		11,826.00	
02 CD 13 01 22 00 10 1601 61 05 10	17,863.00	-3,122.00	14,741.00	14,741.00		14,741.00	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 1601 61 05 12	6,765.00	-1,117.00	5,648.00	5,648.00		5,648.00	
02 CD 13 01 22 10 10 1404 61 00 02		211,451.04	211,451.04	211,451.04		211,451.04	
02 CD 13 01 22 10 10 1511 61 00 02		416,655.00	416,655.00	416,655.00		416,655.00	
02 CD 13 01 22 10 10 1511 61 05 02		393,233.06	393,233.06	393,233.06		393,233.06	
02 CD 13 01 22 10 10 1511 61 65 02	2,914,382.00	258,399.28	3,172,781.28	3,172,781.28		3,172,781.28	
02 CD 13 02 23 00 10 1103 61 00 08	63,632.00	-6,520.91	57,111.09	57,111.09		57,111.09	
02 CD 13 02 23 00 10 1103 61 00 12	33,069.00	-3,184.20	29,884.80	29,884.80		29,884.80	
02 CD 13 02 23 00 10 1103 61 00 14	16,400.00	-1,546.66	14,853.34	14,853.34		14,853.34	
02 CD 13 02 23 00 10 1104 61 00 08	10,212.00	76,986.63	87,198.63	87,198.63		87,198.63	
02 CD 13 02 23 00 10 1104 61 00 12	267,002.00	77,719.80	344,721.80	344,721.80		344,721.80	
02 CD 13 02 23 00 10 1104 61 00 14	1,512.00	-507.88	1,004.12	1,004.12		1,004.12	
02 CD 13 02 23 00 10 1202 61 05 08	316,680.00	-72,511.83	244,168.17	244,168.17		244,168.17	
02 CD 13 02 23 00 10 1202 61 05 14	709,680.00	-78,534.46	631,145.54	631,145.54		631,145.54	
02 CD 13 02 23 00 10 1301 61 00 08	372.00	-124.00	248.00	248.00		248.00	
02 CD 13 02 23 00 10 1301 61 00 12	6,232.00	-4,721.03	1,510.97	1,510.97		1,510.97	
02 CD 13 02 23 00 10 1301 61 00 14	74.00	-49.92	24.08	24.08		24.08	
02 CD 13 02 23 00 10 1305 61 00 08	2,474.00	-36.00	2,438.00	2,438.00		2,438.00	
02 CD 13 02 23 00 10 1305 61 00 12	30,362.00	-15,181.00	15,181.00	15,181.00		15,181.00	
02 CD 13 02 23 00 10 1305 61 00 14	749.00	-749.00					
02 CD 13 02 23 00 10 1306 61 00 08	19,443.00	9,192.34	28,635.34	28,635.34		28,635.34	
02 CD 13 02 23 00 10 1306 61 00 12	109,783.00	9,192.33	118,975.33	118,975.33		118,975.33	
02 CD 13 02 23 00 10 1306 61 00 14	5,117.00	9,192.33	14,309.33	14,309.33		14,309.33	
02 CD 13 02 23 00 10 1306 61 05 08	35,185.00	-8,565.00	26,620.00	26,620.00		26,620.00	
02 CD 13 02 23 00 10 1306 61 05 14	78,855.00	-7,756.90	71,098.10	71,098.10		71,098.10	
02 CD 13 02 23 00 10 1319 61 00 08	8,227.00	-785.62	7,441.38	7,441.38		7,441.38	
02 CD 13 02 23 00 10 1319 61 00 12	54,422.00	-4,635.24	49,786.76	49,786.76		49,786.76	
02 CD 13 02 23 00 10 1319 61 00 14	3,351.00	-361.87	2,989.13	2,989.13		2,989.13	
02 CD 13 02 23 00 10 1325 61 00 08	21.00	-11.75	9.25	9.25		9.25	
02 CD 13 02 23 00 10 1325 61 00 12	42.00	-13.88	28.12	28.12		28.12	
02 CD 13 02 23 00 10 1325 61 00 14	4,400.00	-1,100.06	3,299.94	3,299.94		3,299.94	
02 CD 13 02 23 00 10 1326 61 00 08	1,397.00	-699.18	697.82	697.82		697.82	
02 CD 13 02 23 00 10 1326 61 00 12	35,330.00	-3,276.72	32,053.28	32,053.28		32,053.28	
02 CD 13 02 23 00 10 1326 61 00 14	2,704.00	-1,353.61	1,350.39	1,350.39		1,350.39	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 10 1401 61 00 57							
02 CD 13 02 23 00 10 1401 61 01 08	84,346.00	3,577.25	87,923.25	87,923.25		87,923.25	
02 CD 13 02 23 00 10 1401 61 01 12	43,834.00	4,457.04	48,291.04	48,291.04		48,291.04	
02 CD 13 02 23 00 10 1401 61 01 14	21,669.00	4,938.58	26,607.58	26,607.58		26,607.58	
02 CD 13 02 23 00 10 1401 61 03 08	698.00	5,356.49	6,054.49	6,054.49		6,054.49	
02 CD 13 02 23 00 10 1401 61 03 12	18,250.00	5,009.82	23,259.82	23,259.82		23,259.82	
02 CD 13 02 23 00 10 1401 61 03 14	103.00	5,368.50	5,471.50	5,471.50		5,471.50	
02 CD 13 02 23 00 10 1401 61 05 08	40,377.00	-23,837.50	16,539.50	16,539.50		16,539.50	
02 CD 13 02 23 00 10 1401 61 05 14	90,484.00	-45,589.66	44,894.34	44,894.34		44,894.34	
02 CD 13 02 23 00 10 1401 61 05 57		21,810.16	21,810.16	21,810.16		21,810.16	
02 CD 13 02 23 00 10 1403 61 01 08	25,935.00	-7,315.73	18,619.27	18,619.27		18,619.27	
02 CD 13 02 23 00 10 1403 61 01 12	13,479.00	-3,801.51	9,677.49	9,677.49		9,677.49	
02 CD 13 02 23 00 10 1403 61 01 14	6,662.00	-1,880.43	4,781.57	4,781.57		4,781.57	
02 CD 13 02 23 00 10 1403 61 03 08	517.00	3,912.49	4,429.49	4,429.49		4,429.49	
02 CD 13 02 23 00 10 1403 61 03 12	13,518.00	3,578.82	17,096.82	17,096.82		17,096.82	
02 CD 13 02 23 00 10 1403 61 03 14	77.00	3,923.20	4,000.20	4,000.20		4,000.20	
02 CD 13 02 23 00 10 1403 61 05 08	15,834.00	-15,834.00					
02 CD 13 02 23 00 10 1403 61 05 14	35,484.00	-35,484.00					
02 CD 13 02 23 00 10 1404 61 00 08	1,851.00	-1,433.51	417.49	417.49		417.49	
02 CD 13 02 23 00 10 1404 61 00 12	6,008.00	-4,652.91	1,355.09	1,355.09		1,355.09	
02 CD 13 02 23 00 10 1404 61 00 14	483.00	-374.06	108.94	108.94		108.94	
02 CD 13 02 23 00 10 1407 61 00 08	175.00	294.96	469.96	469.96		469.96	
02 CD 13 02 23 00 10 1407 61 00 12	2,515.00	160.93	2,675.93	2,675.93		2,675.93	
02 CD 13 02 23 00 10 1407 61 00 14	62.00	300.82	362.82	362.82		362.82	
02 CD 13 02 23 00 10 1501 61 00 08	849.00	-9.93	839.07	839.07		839.07	
02 CD 13 02 23 00 10 1501 61 00 12	23,375.00	-273.08	23,101.92	23,101.92		23,101.92	
02 CD 13 02 23 00 10 1501 61 00 14	121.00	-1.43	119.57	119.57		119.57	
02 CD 13 02 23 00 10 1505 61 12 08		2,664.49	2,664.49	2,664.49		2,664.49	
02 CD 13 02 23 00 10 1506 61 00 08	3,487.00	-2,905.84	581.16	581.16		581.16	
02 CD 13 02 23 00 10 1506 61 00 12	61,225.00	-35,918.76	25,306.24	25,306.24		25,306.24	
02 CD 13 02 23 00 10 1506 61 00 14	687.00	-572.50	114.50	114.50		114.50	
02 CD 13 02 23 00 10 1507 61 00 08	81,206.00	-22,511.29	58,694.71	58,694.71		58,694.71	
02 CD 13 02 23 00 10 1507 61 00 12	18,745.00	-5,421.75	13,323.25	13,323.25		13,323.25	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 10 1507 61 00 14	8,166.00	-4,188.59	3,977.41	3,977.41		3,977.41	
02 CD 13 02 23 00 10 1508 61 00 08	1,904.00	836.05	2,740.05	2,740.05		2,740.05	
02 CD 13 02 23 00 10 1508 61 00 12	21,662.00	-1,540.43	20,121.57	20,121.57		20,121.57	
02 CD 13 02 23 00 10 1508 61 00 14	692.00	981.82	1,673.82	1,673.82		1,673.82	
02 CD 13 02 23 00 10 1508 61 05 08	6,334.00	-6,334.00					
02 CD 13 02 23 00 10 1508 61 05 14	14,194.00	-14,194.00					
02 CD 13 02 23 00 10 1509 61 00 08	2,248,357.00	-21,489.61	2,226,867.39	2,226,867.39		2,226,867.39	
02 CD 13 02 23 00 10 1509 61 00 12	326,372.00	-42,721.71	283,650.29	283,650.29		283,650.29	
02 CD 13 02 23 00 10 1509 61 00 14	485,161.00	-29,087.95	456,073.05	456,073.05		456,073.05	
02 CD 13 02 23 00 10 1510 61 00 08	23.00	-0.89	22.11	22.11		22.11	
02 CD 13 02 23 00 10 1510 61 00 12	582.00	-22.71	559.29	559.29		559.29	
02 CD 13 02 23 00 10 1510 61 00 14	5.00	-0.21	4.79	4.79		4.79	
02 CD 13 02 23 00 10 1511 61 05 08	78,650.00	-42,665.00	35,985.00	35,985.00		35,985.00	
02 CD 13 02 23 00 10 1511 61 05 14	175,450.00	-29,870.00	145,580.00	145,580.00		145,580.00	
02 CD 13 02 23 00 10 1601 61 00 08	4,004.00	1,705.00	5,709.00	5,709.00		5,709.00	
02 CD 13 02 23 00 10 1601 61 00 12	20,292.00	1,331.00	21,623.00	21,623.00		21,623.00	
02 CD 13 02 23 00 10 1601 61 00 14	10,310.00	1,560.00	11,870.00	11,870.00		11,870.00	
02 CD 13 02 23 00 10 1601 61 05 08	7,037.00	-1,734.00	5,303.00	5,303.00		5,303.00	
02 CD 13 02 23 00 10 1601 61 05 14	15,771.00	-2,194.00	13,577.00	13,577.00		13,577.00	
02 CD 13 02 23 10 10 1404 61 00 08		10,205.91	10,205.91	10,205.91		10,205.91	
02 CD 13 02 23 10 10 1511 61 05 08		339,165.13	339,165.13	339,165.13		339,165.13	
02 CD 13 02 23 10 10 1511 61 65 08	57,956.00	351,975.68	409,931.68	409,931.68		409,931.68	
02 CD 13 03 24 00 10 1104 61 00 21		69,932.00	69,932.00	69,932.00		69,932.00	
02 CD 13 03 24 00 10 1202 61 05 21	270,360.00	-38,076.60	232,283.40	232,283.40		232,283.40	
02 CD 13 03 24 00 10 1306 61 05 21	30,040.00	-3,576.37	26,463.63	26,463.63		26,463.63	
02 CD 13 03 24 00 10 1401 61 00 57							
02 CD 13 03 24 00 10 1401 61 01 21		2,728.54	2,728.54	2,728.54		2,728.54	
02 CD 13 03 24 00 10 1401 61 05 21	34,471.00	-17,488.16	16,982.84	16,982.84		16,982.84	
02 CD 13 03 24 00 10 1401 61 05 57		5,745.16	5,745.16	5,745.16		5,745.16	
02 CD 13 03 24 00 10 1403 61 05 21	13,518.00	-13,518.00					
02 CD 13 03 24 00 10 1508 61 05 21	5,407.00	-5,407.00					
02 CD 13 03 24 00 10 1509 61 00 21		1,034,253.63	1,034,253.63	1,034,253.63		1,034,253.63	
02 CD 13 03 24 00 10 1511 61 05 21	66,550.00	-15,655.00	50,895.00	50,895.00		50,895.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 10 1601 61 05 21	6,008.00	-862.00	5,146.00	5,146.00		5,146.00	
02 CD 13 04 25 00 10 1103 61 00 15	1,267,932.00	-26,179.62	1,241,752.38	1,241,752.38		1,241,752.38	
02 CD 13 04 25 00 10 1104 61 00 15	5,704,561.00	133,991.79	5,838,552.79	5,838,552.79		5,838,552.79	
02 CD 13 04 25 00 10 1202 61 05 13	141,660.00	-14,980.57	126,679.43	126,679.43		126,679.43	
02 CD 13 04 25 00 10 1202 61 05 15	257,460.00	-56,413.11	201,046.89	201,046.89		201,046.89	
02 CD 13 04 25 00 10 1301 61 00 13	80,818.00	-8,734.87	72,083.13	72,083.13		72,083.13	
02 CD 13 04 25 00 10 1301 61 00 15	13,984.00	-8,562.86	5,421.14	5,421.14		5,421.14	
02 CD 13 04 25 00 10 1305 61 00 13	141,843.00	267.26	142,110.26	142,110.26		142,110.26	
02 CD 13 04 25 00 10 1305 61 00 15	29,468.00	-14,734.00	14,734.00	14,734.00		14,734.00	
02 CD 13 04 25 00 10 1306 61 00 13	599,777.00	8,774.50	608,551.50	608,551.50		608,551.50	
02 CD 13 04 25 00 10 1306 61 00 15	85,467.00	8,774.50	94,241.50	94,241.50		94,241.50	
02 CD 13 04 25 00 10 1306 61 05 13	15,740.00	-1,741.36	13,998.64	13,998.64		13,998.64	
02 CD 13 04 25 00 10 1306 61 05 15	28,605.00	-6,344.54	22,260.46	22,260.46		22,260.46	
02 CD 13 04 25 00 10 1319 61 00 13	234,962.00	-4,740.56	230,221.44	230,221.44		230,221.44	
02 CD 13 04 25 00 10 1319 61 00 15	63,035.00	-5,259.99	57,775.01	57,775.01		57,775.01	
02 CD 13 04 25 00 10 1322 61 00 15	975,197.00	-26,851.09	948,345.91	948,345.91		948,345.91	
02 CD 13 04 25 00 10 1325 61 00 13	17,577.00	-1,848.34	15,728.66	15,728.66		15,728.66	
02 CD 13 04 25 00 10 1325 61 00 15	3,853.00	-484.36	3,368.64	3,368.64		3,368.64	
02 CD 13 04 25 00 10 1326 61 00 13	189,338.00	-5,123.54	184,214.46	184,214.46		184,214.46	
02 CD 13 04 25 00 10 1401 61 01 15	484,954.00	-208.43	484,745.57	484,745.57		484,745.57	
02 CD 13 04 25 00 10 1401 61 03 13	364,658.00	-2,068.56	362,589.44	362,589.44		362,589.44	
02 CD 13 04 25 00 10 1401 61 03 15	25,898.00	4,615.17	30,513.17	30,513.17		30,513.17	
02 CD 13 04 25 00 10 1401 61 05 13	18,062.00	-6,092.00	11,970.00	11,970.00		11,970.00	
02 CD 13 04 25 00 10 1401 61 05 15	32,826.00	-13,827.00	18,999.00	18,999.00		18,999.00	
02 CD 13 04 25 00 10 1403 61 01 15	28,531.00	-8,049.88	20,481.12	20,481.12		20,481.12	
02 CD 13 04 25 00 10 1403 61 03 13	289,301.00	72.62	289,373.62	289,373.62		289,373.62	
02 CD 13 04 25 00 10 1403 61 05 13	7,083.00	-7,083.00					
02 CD 13 04 25 00 10 1403 61 05 15	12,873.00	-12,873.00					
02 CD 13 04 25 00 10 1404 61 00 13	88,735.00	-68,720.91	20,014.09	20,014.09		20,014.09	
02 CD 13 04 25 00 10 1404 61 00 15	19,770.00	-15,310.90	4,459.10	4,459.10		4,459.10	
02 CD 13 04 25 00 10 1407 61 00 13	16,961.00	-697.81	16,263.19	16,263.19		16,263.19	
02 CD 13 04 25 00 10 1407 61 00 15	3,435.00	92.24	3,527.24	3,527.24		3,527.24	
02 CD 13 04 25 00 10 1501 61 00 13	306,511.00	-3,580.88	302,930.12	302,930.12		302,930.12	

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SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 10 1501 61 00 15	27,365.00	-319.71	27,045.29	27,045.29		27,045.29	
02 CD 13 04 25 00 10 1505 61 12 15		80,755.67	80,755.67	80,755.67		80,755.67	
02 CD 13 04 25 00 10 1506 61 00 13	436,544.00	-143,847.32	292,696.68	292,696.68		292,696.68	
02 CD 13 04 25 00 10 1506 61 00 15	48,178.00	-28,108.61	20,069.39	20,069.39		20,069.39	
02 CD 13 04 25 00 10 1507 61 00 13	3,165,961.00	-77,715.42	3,088,245.58	3,088,245.58		3,088,245.58	
02 CD 13 04 25 00 10 1507 61 00 15	1,593,443.00	-78,394.87	1,515,048.13	1,515,048.13		1,515,048.13	
02 CD 13 04 25 00 10 1508 61 00 13	118,139.00	-13,191.99	104,947.01	104,947.01		104,947.01	
02 CD 13 04 25 00 10 1508 61 00 15	23,025.00	-1,751.07	21,273.93	21,273.93		21,273.93	
02 CD 13 04 25 00 10 1508 61 05 13	2,833.00	-2,833.00					
02 CD 13 04 25 00 10 1508 61 05 15	5,149.00	-5,149.00					
02 CD 13 04 25 00 10 1509 61 00 15	700,818.00	-226,101.82	474,716.18	474,716.18		474,716.18	
02 CD 13 04 25 00 10 1510 61 00 13	9,797.00	-382.18	9,414.82	9,414.82		9,414.82	
02 CD 13 04 25 00 10 1510 61 00 15	928.00	-36.20	891.80	891.80		891.80	
02 CD 13 04 25 00 10 1511 61 05 13	36,300.00	-5,300.00	31,000.00	31,000.00		31,000.00	
02 CD 13 04 25 00 10 1511 61 05 15	66,550.00	-9,655.00	56,895.00	56,895.00		56,895.00	
02 CD 13 04 25 00 10 1601 61 00 15	262,591.00	-2,609.00	259,982.00	259,982.00		259,982.00	
02 CD 13 04 25 00 10 1601 61 05 13	3,148.00	-438.00	2,710.00	2,710.00		2,710.00	
02 CD 13 04 25 00 10 1601 61 05 15	5,721.00	-1,392.00	4,329.00	4,329.00		4,329.00	
02 CD 13 04 25 10 10 1404 61 00 01		81,461.07	81,461.07	81,461.07		81,461.07	
02 CD 13 04 25 10 10 1511 61 65 01	1,018,378.00	285,096.72	1,303,474.72	1,303,474.72		1,303,474.72	
02 CD 14 01 26 00 10 1103 61 00 12	611,819.00	-19,902.74	591,916.26	591,916.26		591,916.26	
02 CD 14 01 26 00 10 1103 61 00 23	807,561.00	-4,723.69	802,837.31	802,837.31		802,837.31	
02 CD 14 01 26 00 10 1103 61 00 25	232,552.00	-28,651.00	203,901.00	203,901.00		203,901.00	
02 CD 14 01 26 00 10 1104 61 00 12	11,369,187.00	431,843.68	11,801,030.68	11,801,030.68		11,801,030.68	
02 CD 14 01 26 00 10 1104 61 00 22	661,960.00	73,273.43	735,233.43	735,233.43		735,233.43	
02 CD 14 01 26 00 10 1104 61 00 23	531,388.00	82,370.31	613,758.31	613,758.31		613,758.31	
02 CD 14 01 26 00 10 1104 61 00 25	2,542,856.00	131,664.64	2,674,520.64	2,674,520.64		2,674,520.64	
02 CD 14 01 26 00 10 1202 61 05 12	2,849,400.00	-357,802.20	2,491,597.80	2,491,597.80		2,491,597.80	
02 CD 14 01 26 00 10 1202 61 05 22	377,220.00	-59,042.38	318,177.62	318,177.62		318,177.62	
02 CD 14 01 26 00 10 1202 61 05 23	1,254,720.00	-137,158.26	1,117,561.74	1,117,561.74		1,117,561.74	
02 CD 14 01 26 00 10 1202 61 05 25	607,500.00	-101,374.91	506,125.09	506,125.09		506,125.09	
02 CD 14 01 26 00 10 1301 61 00 12	251,705.00	-21,279.62	230,425.38	230,425.38		230,425.38	
02 CD 14 01 26 00 10 1301 61 00 23	66,684.00	-15,107.40	51,576.60	51,576.60		51,576.60	

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SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 1305 61 00 12	329,533.00	-50,659.05	278,873.95	278,873.95		278,873.95	
02 CD 14 01 26 00 10 1305 61 00 22	7,652.00	-7,652.00					
02 CD 14 01 26 00 10 1305 61 00 23	122,548.00	-34,731.21	87,816.79	87,816.79		87,816.79	
02 CD 14 01 26 00 10 1306 61 00 12	1,467,817.00	35,531.61	1,503,348.61	1,503,348.61		1,503,348.61	
02 CD 14 01 26 00 10 1306 61 00 22	140,690.00	13,538.00	154,228.00	154,228.00		154,228.00	
02 CD 14 01 26 00 10 1306 61 00 23	66,335.00	943,110.88	1,009,445.88	1,009,445.88		1,009,445.88	
02 CD 14 01 26 00 10 1306 61 00 25	164,090.00	15,330.00	179,420.00	179,420.00		179,420.00	
02 CD 14 01 26 00 10 1306 61 00 57							
02 CD 14 01 26 00 10 1306 61 05 12	316,600.00	-14,386.24	302,213.76	302,213.76		302,213.76	
02 CD 14 01 26 00 10 1306 61 05 22	41,915.00	-4,945.40	36,969.60	36,969.60		36,969.60	
02 CD 14 01 26 00 10 1306 61 05 23	139,410.00	-13,426.81	125,983.19	125,983.19		125,983.19	
02 CD 14 01 26 00 10 1306 61 05 25	67,495.00	-10,041.89	57,453.11	57,453.11		57,453.11	
02 CD 14 01 26 00 10 1319 61 00 12	623,995.00	-2,098.78	621,896.22	621,896.22		621,896.22	
02 CD 14 01 26 00 10 1319 61 00 23	234,380.00	-14,255.24	220,124.76	220,124.76		220,124.76	
02 CD 14 01 26 00 10 1322 61 00 12	2,078,545.00	-104,175.07	1,974,369.93	1,974,369.93		1,974,369.93	
02 CD 14 01 26 00 10 1322 61 00 23	1,001,554.00	-193,777.08	807,776.92	807,776.92		807,776.92	
02 CD 14 01 26 00 10 1325 61 00 12	29,859.00	-2,988.26	26,870.74	26,870.74		26,870.74	
02 CD 14 01 26 00 10 1325 61 00 23	11,431.00	-1,071.55	10,359.45	10,359.45		10,359.45	
02 CD 14 01 26 00 10 1326 61 00 12	163,012.00	-14,168.70	148,843.30	148,843.30		148,843.30	
02 CD 14 01 26 00 10 1326 61 00 23	201,789.00	-7,852.98	193,936.02	193,936.02		193,936.02	
02 CD 14 01 26 00 10 1401 61 01 12	445,589.00	3,597.81	449,186.81	449,186.81		449,186.81	
02 CD 14 01 26 00 10 1401 61 01 22	723,786.00	-2,446.02	721,339.98	721,339.98		721,339.98	
02 CD 14 01 26 00 10 1401 61 01 23	15,148.00	12,948.72	28,096.72	28,096.72		28,096.72	
02 CD 14 01 26 00 10 1401 61 01 25		1,082.67	1,082.67	1,082.67		1,082.67	
02 CD 14 01 26 00 10 1401 61 03 12	805,467.00	-2,709.50	802,757.50	802,757.50		802,757.50	
02 CD 14 01 26 00 10 1401 61 03 22	16,167.00	12,862.30	29,029.30	29,029.30		29,029.30	
02 CD 14 01 26 00 10 1401 61 03 23	216,505.00	8,910.25	225,415.25	225,415.25		225,415.25	
02 CD 14 01 26 00 10 1401 61 03 25		1,101.00	1,101.00	1,101.00		1,101.00	
02 CD 14 01 26 00 10 1401 61 05 12	363,299.00	-108,521.00	254,778.00	254,778.00		254,778.00	
02 CD 14 01 26 00 10 1401 61 05 22	48,096.00	-31,419.00	16,677.00	16,677.00		16,677.00	
02 CD 14 01 26 00 10 1401 61 05 23	159,977.00	-64,849.60	95,127.40	95,127.40		95,127.40	
02 CD 14 01 26 00 10 1401 61 05 25	77,456.00	-29,231.83	48,224.17	48,224.17		48,224.17	
02 CD 14 01 26 00 10 1401 61 05 57		28,000.60	28,000.60	28,000.60		28,000.60	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 1403 61 01 12	32,180.00	-9,079.82	23,100.18	23,100.18		23,100.18	
02 CD 14 01 26 00 10 1403 61 01 22	51,458.00	-14,518.72	36,939.28	36,939.28		36,939.28	
02 CD 14 01 26 00 10 1403 61 01 23	4,112.00	-1,161.00	2,951.00	2,951.00		2,951.00	
02 CD 14 01 26 00 10 1403 61 03 12	608,511.00	-1,157.71	607,353.29	607,353.29		607,353.29	
02 CD 14 01 26 00 10 1403 61 03 23	160,480.00	10,336.70	170,816.70	170,816.70		170,816.70	
02 CD 14 01 26 00 10 1403 61 03 25		814.00	814.00	814.00		814.00	
02 CD 14 01 26 00 10 1403 61 05 12	142,470.00	-142,470.00					
02 CD 14 01 26 00 10 1403 61 05 22	18,861.00	-18,861.00					
02 CD 14 01 26 00 10 1403 61 05 23	62,736.00	-62,736.00					
02 CD 14 01 26 00 10 1403 61 05 25	30,375.00	-30,375.00					
02 CD 14 01 26 00 10 1404 61 00 12	203,672.00	-157,733.98	45,938.02	45,938.02		45,938.02	
02 CD 14 01 26 00 10 1404 61 00 22	53,869.00	-41,718.89	12,150.11	12,150.11		12,150.11	
02 CD 14 01 26 00 10 1404 61 00 23	54,197.00	-41,972.92	12,224.08	12,224.08		12,224.08	
02 CD 14 01 26 00 10 1404 61 00 25							
02 CD 14 01 26 00 10 1407 61 00 12	39,380.00	-1,545.68	37,834.32	37,834.32		37,834.32	
02 CD 14 01 26 00 10 1407 61 00 22	4,161.00	506.92	4,667.92	4,667.92		4,667.92	
02 CD 14 01 26 00 10 1407 61 00 23	11,660.00	69.06	11,729.06	11,729.06		11,729.06	
02 CD 14 01 26 00 10 1407 61 00 25		55.36	55.36	55.36		55.36	
02 CD 14 01 26 00 10 1501 61 00 12	750,123.00	-8,763.46	741,359.54	741,359.54		741,359.54	
02 CD 14 01 26 00 10 1501 61 00 22	34,955.00	-408.38	34,546.62	34,546.62		34,546.62	
02 CD 14 01 26 00 10 1501 61 00 23	261,762.00	-3,058.08	258,703.92	258,703.92		258,703.92	
02 CD 14 01 26 00 10 1505 61 12 12		178,685.82	178,685.82	178,685.82		178,685.82	
02 CD 14 01 26 00 10 1506 61 00 12	918,490.00	-97,631.99	820,858.01	820,858.01		820,858.01	
02 CD 14 01 26 00 10 1506 61 00 22	56,765.00	-34,259.77	22,505.23	22,505.23		22,505.23	
02 CD 14 01 26 00 10 1506 61 00 23	313,488.00	-110,533.70	202,954.30	202,954.30		202,954.30	
02 CD 14 01 26 00 10 1507 61 00 12	5,124,142.00	-416,663.81	4,707,478.19	4,707,478.19		4,707,478.19	
02 CD 14 01 26 00 10 1507 61 00 22	2,502,503.00	-87,360.33	2,415,142.67	2,415,142.67		2,415,142.67	
02 CD 14 01 26 00 10 1507 61 00 23	1,760,436.00	-94,733.89	1,665,702.11	1,665,702.11		1,665,702.11	
02 CD 14 01 26 00 10 1507 61 00 25	1,666,690.00	-82,165.81	1,584,524.19	1,584,524.19		1,584,524.19	
02 CD 14 01 26 00 10 1507 61 00 57		610.00	610.00	610.00		610.00	
02 CD 14 01 26 00 10 1508 61 00 12	278,207.00	-30,846.51	247,360.49	247,360.49		247,360.49	
02 CD 14 01 26 00 10 1508 61 00 22	32,308.00	-1,269.61	31,038.39	31,038.39		31,038.39	
02 CD 14 01 26 00 10 1508 61 00 23	77,007.00	-6,645.64	70,361.36	70,361.36		70,361.36	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 1508 61 00 25		177.76	177.76	177.76		177.76	
02 CD 14 01 26 00 10 1508 61 05 12	56,988.00	-56,988.00					
02 CD 14 01 26 00 10 1508 61 05 22	7,544.00	-7,544.00					
02 CD 14 01 26 00 10 1508 61 05 23	25,094.00	-25,094.00					
02 CD 14 01 26 00 10 1508 61 05 25	12,150.00	-12,150.00					
02 CD 14 01 26 00 10 1509 61 00 12	116,393.00	-55,530.02	60,862.98	60,862.98		60,862.98	
02 CD 14 01 26 00 10 1509 61 00 23	1,514,617.00	-111,534.59	1,403,082.41	1,403,082.41		1,403,082.41	
02 CD 14 01 26 00 10 1510 61 00 12	22,530.00	-878.88	21,651.12	21,651.12		21,651.12	
02 CD 14 01 26 00 10 1510 61 00 22	852.00	-33.24	818.76	818.76		818.76	
02 CD 14 01 26 00 10 1510 61 00 23	5,653.00	-220.52	5,432.48	5,432.48		5,432.48	
02 CD 14 01 26 00 10 1511 61 00 25							
02 CD 14 01 26 00 10 1511 61 05 12	726,000.00	-121,058.90	604,941.10	604,941.10		604,941.10	
02 CD 14 01 26 00 10 1511 61 05 22	84,700.00	-24,140.00	60,560.00	60,560.00		60,560.00	
02 CD 14 01 26 00 10 1511 61 05 23	296,450.00	-39,645.00	256,805.00	256,805.00		256,805.00	
02 CD 14 01 26 00 10 1511 61 05 25	151,250.00	-25,125.00	126,125.00	126,125.00		126,125.00	
02 CD 14 01 26 00 10 1601 61 00 12	211,788.00	-460.00	211,328.00	211,328.00		211,328.00	
02 CD 14 01 26 00 10 1601 61 00 22	495,601.00	-6,690.00	488,911.00	488,911.00		488,911.00	
02 CD 14 01 26 00 10 1601 61 00 23	3,930.00	4,380.00	8,310.00	8,310.00		8,310.00	
02 CD 14 01 26 00 10 1601 61 00 25							
02 CD 14 01 26 00 10 1601 61 05 12	63,320.00	-5,788.00	57,532.00	57,532.00		57,532.00	
02 CD 14 01 26 00 10 1601 61 05 22	8,383.00	-987.00	7,396.00	7,396.00		7,396.00	
02 CD 14 01 26 00 10 1601 61 05 23	27,881.00	-3,650.00	24,231.00	24,231.00		24,231.00	
02 CD 14 01 26 00 10 1601 61 05 25	13,500.00	-2,562.00	10,938.00	10,938.00		10,938.00	
02 CD 14 01 26 10 10 1404 61 00 06		238,583.91	238,583.91	238,583.91		238,583.91	
02 CD 14 01 26 10 10 1511 61 00 06		416,655.00	416,655.00	416,655.00		416,655.00	
02 CD 14 01 26 10 10 1511 61 05 06		509,822.21	509,822.21	509,822.21		509,822.21	
02 CD 14 01 26 10 10 1511 61 65 06	2,757,071.00	266,159.23	3,023,230.23	3,023,230.23		3,023,230.23	
02 CD 15 01 27 00 10 1103 11 00 00	449,868.00	-15,262.75	434,605.25	434,605.25		434,605.25	
02 CD 15 01 27 00 10 1104 11 00 00	390,903.00	-20,834.44	370,068.56	370,068.56		370,068.56	
02 CD 15 01 27 00 10 1301 11 00 00	14,238.00	-8,142.12	6,095.88	6,095.88		6,095.88	
02 CD 15 01 27 00 10 1305 11 00 00	23,206.00	-5,672.57	17,533.43	17,533.43		17,533.43	
02 CD 15 01 27 00 10 1306 11 00 00	92,824.00	-3,130.24	89,693.76	89,693.76		89,693.76	
02 CD 15 01 27 00 10 1401 11 01 00	103,284.00	-2,243.82	101,040.18	101,040.18		101,040.18	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 10 1401 11 03 00	26,822.00	-528.75	26,293.25	26,293.25		26,293.25	
02 CD 15 01 27 00 10 1403 11 01 00	22,493.00	-6,345.53	16,147.47	16,147.47		16,147.47	
02 CD 15 01 27 00 10 1403 11 03 00	19,868.00	-509.28	19,358.72	19,358.72		19,358.72	
02 CD 15 01 27 00 10 1404 11 00 00	16,451.00	-12,740.48	3,710.52	3,710.52		3,710.52	
02 CD 15 01 27 00 10 1407 11 00 00	2,428.00	-140.91	2,287.09	2,287.09		2,287.09	
02 CD 15 01 27 00 10 1501 11 00 00	48,690.00	-568.79	48,121.21	48,121.21		48,121.21	
02 CD 15 01 27 00 10 1505 11 12 00		5,965.00	5,965.00	5,965.00		5,965.00	
02 CD 15 01 27 00 10 1506 11 00 00	53,858.00	-36,393.52	17,464.48	17,464.48		17,464.48	
02 CD 15 01 27 00 10 1507 11 00 00	214,166.00	-9,088.31	205,077.69	205,077.69		205,077.69	
02 CD 15 01 27 00 10 1508 11 00 00	16,815.00	-3,094.87	13,720.13	13,720.13		13,720.13	
02 CD 15 01 27 00 10 1509 11 00 00	193,339.00	-13,351.61	179,987.39	179,987.39		179,987.39	
02 CD 15 01 27 00 10 1510 11 00 00	1,220.00	-47.55	1,172.45	1,172.45		1,172.45	
02 CD 15 01 27 00 10 1601 11 00 00	33,140.00	-762.00	32,378.00	32,378.00		32,378.00	
02 CD 15 01 27 10 10 1404 11 00 00		11,950.76	11,950.76	11,950.76		11,950.76	
02 CD 15 01 27 10 10 1511 11 65 00	115,913.00	319,064.01	434,977.01	434,977.01		434,977.01	
TOTAL CAPÍTULO 1000	301,809,771.00	-4,752,843.20	297,056,927.80	297,054,990.89	1,936.91	297,056,927.80	
02 CD 04 01 08 00 10 2302 10 00 00	300,000.00	-221,978.00	78,022.00	78,022.00		78,022.00	
02 CD 04 01 08 00 10 2504 10 00 00	200,000.00	-188,719.14	11,280.86	11,280.86		11,280.86	
02 CD 04 01 08 00 10 2701 10 00 00		56,903.03	56,903.03	56,903.03		56,903.03	
02 CD 04 01 08 00 10 2701 10 15 00	100,000.00	-66,124.45	33,875.55	33,875.55		33,875.55	
02 CD 04 01 08 00 10 2703 10 00 00	100,000.00	-97,564.30	2,435.70	2,435.70		2,435.70	
02 CD 05 02 11 00 10 2101 10 00 00	163,496.00	-61,965.41	101,530.59	101,530.59		101,530.59	
02 CD 05 02 11 00 10 2101 10 51 00	30,000.00	-26,897.30	3,102.70	3,102.70		3,102.70	
02 CD 05 02 11 00 10 2102 10 00 00	192,331.00		192,331.00	192,331.00		192,331.00	
02 CD 05 02 11 00 10 2103 10 00 00	4,200.00	-240.10	3,959.90	3,959.90		3,959.90	
02 CD 05 02 11 00 10 2105 10 00 00	250,000.00	-175,430.50	74,569.50	74,569.50		74,569.50	
02 CD 05 02 11 00 10 2106 10 00 00	379,000.00		379,000.00	379,000.00		379,000.00	
02 CD 05 02 11 00 10 2201 10 00 00	110,124.00	104,168.03	214,292.03	214,292.03		214,292.03	
02 CD 05 02 11 00 10 2201 10 15 00		262,986.60	262,986.60	262,986.60		262,986.60	
02 CD 05 02 11 00 10 2203 10 00 00	20,000.00	-9,372.64	10,627.36	10,627.36		10,627.36	
02 CD 05 02 11 00 10 2302 10 51 00		1,069.50	1,069.50	1,069.50		1,069.50	
02 CD 05 02 11 00 10 2303 10 00 00	70,000.00	11,065.49	81,065.49	81,065.49		81,065.49	
02 CD 05 02 11 00 10 2401 10 51 00		9,753.84	9,753.84	9,753.84		9,753.84	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 10 2403 10 51 00		117,799.10	117,799.10	117,799.10		117,799.10	
02 CD 05 02 11 00 10 2404 10 51 00		15,855.51	15,855.51	15,855.51		15,855.51	
02 CD 05 02 11 00 10 2505 10 51 00		941.16	941.16	941.16		941.16	
02 CD 05 02 11 00 10 2506 10 51 00		494.50	494.50	494.50		494.50	
02 CD 05 02 11 00 10 2602 10 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 05 02 11 00 10 2703 10 00 00	6,360.00	-6,222.00	138.00	138.00		138.00	
02 CD 05 02 11 10 10 2105 10 15 00	380,551.00	-239,485.80	141,065.20	141,065.20		141,065.20	
02 CD 06 01 13 00 10 2101 10 51 00	11,200.00	59,830.65	71,030.65	71,030.65		71,030.65	
02 CD 06 01 13 00 10 2101 60 00 14	225,506.00	-91,989.72	133,516.28	133,516.28		133,516.28	
02 CD 06 01 13 00 10 2101 60 00 57		7,467.80	7,467.80	7,467.80		7,467.80	
02 CD 06 01 13 00 10 2102 10 51 00	20,000.00	87,872.05	107,872.05	107,872.05		107,872.05	
02 CD 06 01 13 00 10 2103 10 51 00	6,000.00	22,936.85	28,936.85	28,936.85		28,936.85	
02 CD 06 01 13 00 10 2106 10 51 00	3,000.00	2,486.71	5,486.71	5,486.71		5,486.71	
02 CD 06 01 13 00 10 2201 10 51 00	5,500.00	-2,450.00	3,050.00	3,050.00		3,050.00	
02 CD 06 01 13 00 10 2203 10 51 00		5,318.75	5,318.75	5,318.75		5,318.75	
02 CD 06 01 13 00 10 2302 10 51 00		40,087.23	40,087.23	40,087.23		40,087.23	
02 CD 06 01 13 00 10 2302 60 00 57		16,597.03	16,597.03	16,597.03		16,597.03	
02 CD 06 01 13 00 10 2302 60 16 14		18,482.47	18,482.47	18,482.47		18,482.47	
02 CD 06 01 13 00 10 2401 10 51 00	16,119.00	131,004.44	147,123.44	147,123.44		147,123.44	
02 CD 06 01 13 00 10 2402 10 51 00		163,509.14	163,509.14	163,509.14		163,509.14	
02 CD 06 01 13 00 10 2403 10 51 00	28,750.00	-28,750.00					
02 CD 06 01 13 00 10 2404 10 51 00		23,885.59	23,885.59	23,885.59		23,885.59	
02 CD 06 01 13 00 10 2501 10 51 00	50,000.00	234,310.77	284,310.77	284,310.77		284,310.77	
02 CD 06 01 13 00 10 2502 10 51 00		1,017.50	1,017.50	1,017.50		1,017.50	
02 CD 06 01 13 00 10 2506 10 51 00		20,464.50	20,464.50	20,464.50		20,464.50	
02 CD 06 01 13 00 10 2601 10 51 00	280,000.00	-123,290.62	156,709.38	156,709.38		156,709.38	
02 CD 06 01 13 00 10 2701 10 51 00	25,000.00	-2,024.49	22,975.51	22,975.51		22,975.51	
02 CD 06 01 13 00 10 2703 10 15 00							
02 CD 06 01 13 00 10 2703 10 51 00	30,137.00	277,961.80	308,098.80	308,098.80		308,098.80	
02 CD 06 01 13 04 10 2401 60 16 05		225,975.00	225,975.00	225,975.00		225,975.00	
02 CD 06 01 13 04 10 2402 60 16 05		55,545.00	55,545.00	55,545.00		55,545.00	
02 CD 06 01 13 04 10 2602 60 00 05	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 06 01 13 10 10 2601 60 15 03	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 10 2101 10 51 00	10,000.00	1,328.93	11,328.93	11,328.93		11,328.93	
02 CD 07 01 14 00 10 2102 10 51 00	26,074.00	-16,517.38	9,556.62	9,556.62		9,556.62	
02 CD 07 01 14 00 10 2103 10 51 00	9,023.00	12,949.57	21,972.57	21,972.57		21,972.57	
02 CD 07 01 14 00 10 2105 10 51 00		795.29	795.29	795.29		795.29	
02 CD 07 01 14 00 10 2106 10 51 00		11,283.24	11,283.24	11,283.24		11,283.24	
02 CD 07 01 14 00 10 2201 10 00 00		9,972.33	9,972.33	9,972.33		9,972.33	
02 CD 07 01 14 00 10 2201 10 51 00	8,641.00	-6,805.60	1,835.40	1,835.40		1,835.40	
02 CD 07 01 14 00 10 2203 10 51 00		2,242.50	2,242.50	2,242.50		2,242.50	
02 CD 07 01 14 00 10 2302 10 51 00		10,261.96	10,261.96	10,261.96		10,261.96	
02 CD 07 01 14 00 10 2302 60 16 01		28,508.51	28,508.51	28,508.51		28,508.51	
02 CD 07 01 14 00 10 2302 60 16 02		101,942.90	101,942.90	101,942.90		101,942.90	
02 CD 07 01 14 00 10 2401 10 51 00	3,767.00	146,054.77	149,821.77	149,821.77		149,821.77	
02 CD 07 01 14 00 10 2401 60 15 02	200,000.00	-200,000.00					
02 CD 07 01 14 00 10 2401 60 16 02		424,913.49	424,913.49	424,913.49		424,913.49	
02 CD 07 01 14 00 10 2402 10 51 00		6,144.45	6,144.45	6,144.45		6,144.45	
02 CD 07 01 14 00 10 2402 60 16 01		580,064.89	580,064.89	580,064.89		580,064.89	
02 CD 07 01 14 00 10 2404 10 51 00	44,458.00	-25,446.52	19,011.48	19,011.48		19,011.48	
02 CD 07 01 14 00 10 2404 60 16 01		13,085.86	13,085.86	13,085.86		13,085.86	
02 CD 07 01 14 00 10 2404 60 16 02		393,715.37	393,715.37	393,715.37		393,715.37	
02 CD 07 01 14 00 10 2505 10 51 00		3,288.43	3,288.43	3,288.43		3,288.43	
02 CD 07 01 14 00 10 2701 10 51 00		32,315.00	32,315.00	32,315.00		32,315.00	
02 CD 07 01 14 00 10 2703 10 51 00	19,424.00	-14,859.19	4,564.81	4,564.81		4,564.81	
02 CD 07 01 14 10 10 2601 60 15 01	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 08 01 15 00 10 2101 10 51 00	20,000.00	21,423.00	41,423.00	41,423.00		41,423.00	
02 CD 08 01 15 00 10 2102 10 51 00		39,477.30	39,477.30	39,477.30		39,477.30	
02 CD 08 01 15 00 10 2202 60 00 20	15,000.00	-1,042.00	13,958.00	13,958.00		13,958.00	
02 CD 08 01 15 00 10 2302 10 51 00		10,545.50	10,545.50	10,545.50		10,545.50	
02 CD 08 01 15 00 10 2503 10 00 00	207,022.00	129,891.16	336,913.16	336,913.16		336,913.16	
02 CD 08 01 15 00 10 2503 10 15 00		149,893.49	149,893.49	149,893.49		149,893.49	
02 CD 08 01 15 00 10 2503 10 51 00	83,000.00	14,321.74	97,321.74	97,321.74		97,321.74	
02 CD 08 01 15 00 10 2504 10 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 08 01 15 00 10 2504 10 51 00		13,747.22	13,747.22	13,747.22		13,747.22	
02 CD 08 01 15 00 10 2505 10 00 00	52,900.00	-45,971.27	6,928.73	6,928.73		6,928.73	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 10 2505 10 51 00	30,000.00	-9,393.15	20,606.85	20,606.85		20,606.85	
02 CD 08 01 15 00 10 2701 10 51 00	24,000.00	46,826.57	70,826.57	70,826.57		70,826.57	
02 CD 08 01 15 00 10 2702 10 51 00	20,000.00	11,635.70	31,635.70	31,635.70		31,635.70	
02 CD 08 01 15 10 10 2601 60 15 07	80,000.00		80,000.00	80,000.00		80,000.00	
02 CD 10 01 17 00 10 2101 10 00 00	82,000.00	3,754.37	85,754.37	85,754.37		85,754.37	
02 CD 10 01 17 00 10 2101 10 51 00		4,140.00	4,140.00	4,140.00		4,140.00	
02 CD 10 01 17 00 10 2102 10 51 00		54,742.63	54,742.63	54,742.63		54,742.63	
02 CD 10 01 17 00 10 2103 10 00 00	127,431.00	-59,918.26	67,512.74	67,512.74		67,512.74	
02 CD 10 01 17 00 10 2103 10 51 00		78,039.12	78,039.12	78,039.12		78,039.12	
02 CD 10 01 17 00 10 2201 10 00 00	1,100,000.00	-55,491.78	1,044,508.22	1,044,508.22		1,044,508.22	
02 CD 10 01 17 00 10 2201 10 51 00	30,000.00	-19,990.00	10,010.00	10,010.00		10,010.00	
02 CD 10 01 17 00 10 2203 10 51 00		57,889.85	57,889.85	57,889.85		57,889.85	
02 CD 10 01 17 00 10 2302 10 00 00	30,380.00	-13,143.20	17,236.80	17,236.80		17,236.80	
02 CD 10 01 17 00 10 2302 10 51 00		43,761.07	43,761.07	43,761.07		43,761.07	
02 CD 10 01 17 00 10 2302 60 00 28	94,405.00	-94,321.12	83.88	83.88		83.88	
02 CD 10 01 17 00 10 2302 60 00 29	5,820.00	-5,820.00					
02 CD 10 01 17 00 10 2302 60 00 30	10,650.00	-10,203.67	446.33	446.33		446.33	
02 CD 10 01 17 00 10 2302 60 16 29		7,399.03	7,399.03	7,399.03		7,399.03	
02 CD 10 01 17 00 10 2302 60 16 30		81,373.13	81,373.13	81,373.13		81,373.13	
02 CD 10 01 17 00 10 2303 10 51 00		10,074.00	10,074.00	10,074.00		10,074.00	
02 CD 10 01 17 00 10 2401 10 51 00		8,316.40	8,316.40	8,316.40		8,316.40	
02 CD 10 01 17 00 10 2401 60 00 28	34,600.00	-31,600.00	3,000.00	3,000.00		3,000.00	
02 CD 10 01 17 00 10 2401 60 00 30	4,160.00	-4,062.47	97.53	97.53		97.53	
02 CD 10 01 17 00 10 2401 60 15 07	57,570.00	-8,429.58	49,140.42	49,140.42		49,140.42	
02 CD 10 01 17 00 10 2401 60 15 29	322,700.00	-215,132.00	107,568.00	107,568.00		107,568.00	
02 CD 10 01 17 00 10 2401 60 16 28		127,934.00	127,934.00	127,934.00		127,934.00	
02 CD 10 01 17 00 10 2401 60 16 30		293,297.75	293,297.75	293,297.75		293,297.75	
02 CD 10 01 17 00 10 2402 10 51 00		109,521.06	109,521.06	109,521.06		109,521.06	
02 CD 10 01 17 00 10 2402 60 00 28	18,430.00	-18,430.00					
02 CD 10 01 17 00 10 2402 60 00 30	8,218.00	-8,218.00					
02 CD 10 01 17 00 10 2402 60 15 29	120,600.00	-120,600.00					
02 CD 10 01 17 00 10 2404 10 00 00		6,673.13	6,673.13	6,673.13		6,673.13	
02 CD 10 01 17 00 10 2404 10 51 00		1,535.25	1,535.25	1,535.25		1,535.25	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 10 2404 60 00 28	18,470.00	-17,470.00	1,000.00	1,000.00		1,000.00	
02 CD 10 01 17 00 10 2404 60 00 30	14,700.00	-13,720.00	980.00	980.00		980.00	
02 CD 10 01 17 00 10 2404 60 15 29	30,385.00	-30,385.00					
02 CD 10 01 17 00 10 2404 60 16 30		31,464.92	31,464.92	31,464.92		31,464.92	
02 CD 10 01 17 00 10 2601 10 51 00	30,000.00	6,662.09	36,662.09	36,662.09		36,662.09	
02 CD 10 01 17 00 10 2701 10 51 00		47,741.10	47,741.10	47,741.10		47,741.10	
02 CD 10 01 17 00 10 2703 10 51 00		12,604.00	12,604.00	12,604.00		12,604.00	
02 CD 10 01 17 10 10 2601 60 15 01	1,000,000.00	4,562.64	1,004,562.64	1,004,562.64		1,004,562.64	
02 CD 12 01 19 00 10 2106 10 51 00	23,000.00	-23,000.00					
02 CD 12 01 19 00 10 2302 10 51 00	8,740.00	-8,740.00					
02 CD 12 01 19 00 10 2302 60 00 18	10,650.00	-10,650.00					
02 CD 12 01 19 00 10 2401 60 00 18	4,160.00	-4,160.00					
02 CD 12 01 19 00 10 2402 60 00 18	8,218.00	-8,218.00					
02 CD 12 01 19 00 10 2404 60 00 18	14,700.00	-13,720.00	980.00	980.00		980.00	
02 CD 12 01 21 00 10 2101 10 51 00		112.70	112.70	112.70		112.70	
02 CD 12 01 21 00 10 2103 10 51 00	20,000.00	-20,000.00					
02 CD 12 01 21 00 10 2302 60 00 08	43,314.00	-42,399.00	915.00	915.00		915.00	
02 CD 12 01 21 00 10 2302 60 00 10	50,000.00	-16,176.43	33,823.57	33,823.57		33,823.57	
02 CD 12 01 21 00 10 2401 60 00 10	40,000.00	-25,103.03	14,896.97	14,896.97		14,896.97	
02 CD 12 01 21 00 10 2402 60 00 10	100,000.00	-19,989.90	80,010.10	80,010.10		80,010.10	
02 CD 12 01 21 00 10 2403 60 00 10	30,000.00	-11,000.00	19,000.00	19,000.00		19,000.00	
02 CD 12 01 21 00 10 2502 60 00 10	40,000.00	-40,000.00					
02 CD 12 01 21 00 10 2505 60 00 10	71,139.00	-61,272.00	9,867.00	9,867.00		9,867.00	
02 CD 12 01 21 00 10 2506 10 51 00		10,400.00	10,400.00	10,400.00		10,400.00	
02 CD 12 01 21 00 10 2506 60 00 08	150,000.00	-61,794.00	88,206.00	88,206.00		88,206.00	
02 CD 12 01 21 00 10 2506 60 00 10	171,371.00	-65.00	171,306.00	171,306.00		171,306.00	
02 CD 12 01 21 00 10 2506 60 15 10		5,299.20	5,299.20	5,299.20		5,299.20	
02 CD 12 01 21 00 10 2602 60 00 01	50,000.00	-241.50	49,758.50	49,758.50		49,758.50	
02 CD 12 01 21 00 10 2701 60 00 01	200,000.00	-60,000.00	140,000.00	140,000.00		140,000.00	
02 CD 12 01 21 00 10 2702 60 15 01	80,000.00	-48,002.00	31,998.00	31,998.00		31,998.00	
02 CD 12 01 21 00 10 2702 60 15 10	30,000.00	-18,000.00	12,000.00	12,000.00		12,000.00	
02 CD 12 01 21 10 10 2601 60 15 01	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 12 01 21 10 10 2701 60 15 01	350,000.00	-99,539.10	250,460.90	250,460.90		250,460.90	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 10 10 2702 60 15 01	400,000.00	-47,433.24	352,566.76	352,566.76		352,566.76	
02 CD 13 01 22 00 10 2302 60 00 02	46,015.00	-45,532.00	483.00	483.00		483.00	
02 CD 13 01 22 00 10 2302 60 00 05	17,913.00	-16,836.60	1,076.40	1,076.40		1,076.40	
02 CD 13 01 22 00 10 2302 60 00 06	9,084.00	-9,084.00					
02 CD 13 01 22 00 10 2302 60 00 10	187,639.00	-3,490.52	184,148.48	184,148.48		184,148.48	
02 CD 13 01 22 00 10 2302 60 00 12	58,085.00	-5,193.25	52,891.75	52,891.75		52,891.75	
02 CD 13 01 22 00 10 2302 60 00 57		8,765.53	8,765.53	8,765.53		8,765.53	
02 CD 13 01 22 00 10 2302 60 16 02		44,292.26	44,292.26	44,292.26		44,292.26	
02 CD 13 01 22 00 10 2302 60 16 06		496.80	496.80	496.80		496.80	
02 CD 13 01 22 00 10 2302 60 16 09		24,317.90	24,317.90	24,317.90		24,317.90	
02 CD 13 01 22 00 10 2302 60 16 12		117,555.30	117,555.30	117,555.30		117,555.30	
02 CD 13 01 22 00 10 2401 60 00 02	2,062,271.00	-1,536,291.50	525,979.50	525,979.50		525,979.50	
02 CD 13 01 22 00 10 2401 60 00 05	109,838.00	-74,225.35	35,612.65	35,612.65		35,612.65	
02 CD 13 01 22 00 10 2401 60 00 12	752,363.00	-342,183.80	410,179.20	410,179.20		410,179.20	
02 CD 13 01 22 00 10 2401 60 00 57		37,035.75	37,035.75	37,035.75		37,035.75	
02 CD 13 01 22 00 10 2401 60 13 10		5,635.00	5,635.00	5,635.00		5,635.00	
02 CD 13 01 22 00 10 2401 60 15 06	280,020.00	-91,972.00	188,048.00	188,048.00		188,048.00	
02 CD 13 01 22 00 10 2401 60 15 12	1,300,000.00	-518,645.73	781,354.27	781,354.27		781,354.27	
02 CD 13 01 22 00 10 2401 60 16 02	3,961,624.00	-1,876,398.01	2,085,225.99	2,085,225.99		2,085,225.99	
02 CD 13 01 22 00 10 2401 60 16 12		638,202.85	638,202.85	638,202.85		638,202.85	
02 CD 13 01 22 00 10 2402 60 00 05	58,500.00	-58,500.00					
02 CD 13 01 22 00 10 2402 60 00 10		12,796.63	12,796.63	12,796.63		12,796.63	
02 CD 13 01 22 00 10 2402 60 00 12	25,660.00	-20,012.10	5,647.90	5,647.90		5,647.90	
02 CD 13 01 22 00 10 2402 60 00 57		15,115.97	15,115.97	15,115.97		15,115.97	
02 CD 13 01 22 00 10 2402 60 13 10		524,695.92	524,695.92	524,695.92		524,695.92	
02 CD 13 01 22 00 10 2402 60 16 05		112,721.85	112,721.85	112,721.85		112,721.85	
02 CD 13 01 22 00 10 2402 60 16 09		49,093.67	49,093.67	49,093.67		49,093.67	
02 CD 13 01 22 00 10 2403 60 00 02	32,680.00	-32,680.00					
02 CD 13 01 22 00 10 2403 60 16 02		17,020.00	17,020.00	17,020.00		17,020.00	
02 CD 13 01 22 00 10 2404 60 00 12		95,084.57	95,084.57	95,084.57		95,084.57	
02 CD 13 01 22 00 10 2404 60 00 57		281,025.51	281,025.51	281,025.51		281,025.51	
02 CD 13 01 22 00 10 2404 60 16 09		2,005,309.28	2,005,309.28	2,005,309.28		2,005,309.28	
02 CD 13 01 22 00 10 2501 60 00 12		2,666.62	2,666.62	2,666.62		2,666.62	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 2506 60 00 10	428,200.00	-238,610.00	189,590.00	189,590.00		189,590.00	
02 CD 13 01 22 00 10 2506 60 00 12		231,840.00	231,840.00	231,840.00		231,840.00	
02 CD 13 01 22 00 10 2506 60 13 10		431,879.05	431,879.05	431,879.05		431,879.05	
02 CD 13 01 22 00 10 2701 60 00 02	300,000.00	-204,619.00	95,381.00	95,381.00		95,381.00	
02 CD 13 01 22 00 10 2701 60 00 12		399,993.00	399,993.00	399,993.00		399,993.00	
02 CD 13 01 22 00 10 2702 60 00 12	2,571,439.00	-1,749,870.17	821,568.83	821,568.83		821,568.83	
02 CD 13 01 22 00 10 2702 60 15 02	66,425.00	-39,857.00	26,568.00	26,568.00		26,568.00	
02 CD 13 01 22 00 10 2702 60 15 09	63,277.00	-37,969.00	25,308.00	25,308.00		25,308.00	
02 CD 13 01 22 00 10 2702 60 15 10	49,280.00	-29,570.00	19,710.00	19,710.00		19,710.00	
02 CD 13 01 22 00 10 2702 60 15 12	101,599.00	-60,961.00	40,638.00	40,638.00		40,638.00	
02 CD 13 01 22 00 10 2702 60 16 05							
02 CD 13 01 22 10 10 2601 60 15 02	3,652,971.00		3,652,971.00	3,652,971.00		3,652,971.00	
02 CD 13 01 22 10 10 2701 60 15 02	400,000.00	-113,759.00	286,241.00	286,241.00		286,241.00	
02 CD 13 01 22 14 10 2401 60 16 02		1,989,912.60	1,989,912.60	1,989,912.60		1,989,912.60	
02 CD 13 02 23 00 10 2101 60 00 12	335,000.00	-136,507.29	198,492.71	198,492.71		198,492.71	
02 CD 13 02 23 00 10 2101 60 00 57		8,176.70	8,176.70	8,176.70		8,176.70	
02 CD 13 02 23 00 10 2103 60 00 08	15,000.00	-7,401.00	7,599.00	7,599.00		7,599.00	
02 CD 13 02 23 00 10 2103 60 00 14	1,800.00	-1,800.00					
02 CD 13 02 23 00 10 2106 60 00 08	452,911.00	-9.24	452,901.76	452,901.76		452,901.76	
02 CD 13 02 23 00 10 2106 60 15 08	247,089.00		247,089.00	247,089.00		247,089.00	
02 CD 13 02 23 00 10 2302 60 00 08	30,000.00	-4,830.80	25,169.20	25,169.20		25,169.20	
02 CD 13 02 23 00 10 2302 60 00 12	191,100.00	-191,100.00					
02 CD 13 02 23 00 10 2302 60 00 14	2,550.00	-192.50	2,357.50	2,357.50		2,357.50	
02 CD 13 02 23 00 10 2302 60 16 12		36,256.05	36,256.05	36,256.05		36,256.05	
02 CD 13 02 23 00 10 2303 60 00 12	144,240.00	-87,760.34	56,479.66	56,479.66		56,479.66	
02 CD 13 02 23 00 10 2303 60 00 57		14,196.74	14,196.74	14,196.74		14,196.74	
02 CD 13 02 23 00 10 2401 60 00 08	300,000.00	-236,016.30	63,983.70	63,983.70		63,983.70	
02 CD 13 02 23 00 10 2401 60 00 57		685.40	685.40	685.40		685.40	
02 CD 13 02 23 00 10 2401 60 15 12	229,230.00	-16,722.69	212,507.31	212,507.31		212,507.31	
02 CD 13 02 23 00 10 2402 60 00 12	419,500.00	-357,806.31	61,693.69	61,693.69		61,693.69	
02 CD 13 02 23 00 10 2402 60 00 57		9,687.60	9,687.60	9,687.60		9,687.60	
02 CD 13 02 23 00 10 2404 60 00 12	122,250.00	-99,978.66	22,271.34	22,271.34		22,271.34	
02 CD 13 02 23 00 10 2404 60 16 12		30,265.36	30,265.36	30,265.36		30,265.36	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 10 2501 60 00 12							
02 CD 13 02 23 00 10 2701 60 00 08	200,000.00	-83,215.89	116,784.11	116,784.11		116,784.11	
02 CD 13 02 23 00 10 2701 60 00 57		1,696.25	1,696.25	1,696.25		1,696.25	
02 CD 13 02 23 00 10 2701 60 15 12	250,000.00	-250,000.00					
02 CD 13 02 23 00 10 2702 60 15 08	131,040.00	-78,624.00	52,416.00	52,416.00		52,416.00	
02 CD 13 02 23 00 10 2702 60 15 12	289,900.00	-173,944.00	115,956.00	115,956.00		115,956.00	
02 CD 13 02 23 00 10 2702 60 15 14	97,699.00	-58,621.00	39,078.00	39,078.00		39,078.00	
02 CD 13 02 23 10 10 2105 60 15 08	139,322.00	-87,678.60	51,643.40	51,643.40		51,643.40	
02 CD 13 02 23 10 10 2601 60 15 08	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 13 02 23 10 10 2701 60 15 08	508,324.00	75,903.35	584,227.35	584,227.35		584,227.35	
02 CD 13 03 24 00 10 2101 10 00 00		23,064.20	23,064.20	23,064.20		23,064.20	
02 CD 13 03 24 00 10 2101 60 00 23	355,000.00	-121,179.18	233,820.82	233,820.82		233,820.82	
02 CD 13 03 24 00 10 2102 10 00 00	96,000.00		96,000.00	96,000.00		96,000.00	
02 CD 13 03 24 00 10 2302 60 00 21	184,290.00	-184,290.00					
02 CD 13 03 24 00 10 2302 60 00 57		17,879.96	17,879.96	17,879.96		17,879.96	
02 CD 13 03 24 00 10 2302 60 16 21		53,750.43	53,750.43	53,750.43		53,750.43	
02 CD 13 03 24 00 10 2302 60 16 23		99,796.94	99,796.94	99,796.94		99,796.94	
02 CD 13 03 24 00 10 2401 60 00 21	1,370,623.00	-1,369,623.00	1,000.00	1,000.00		1,000.00	
02 CD 13 03 24 00 10 2401 60 00 57		54,247.91	54,247.91	54,247.91		54,247.91	
02 CD 13 03 24 00 10 2402 60 00 57		238,599.24	238,599.24	238,599.24		238,599.24	
02 CD 13 03 24 00 10 2402 60 16 21		228,891.88	228,891.88	228,891.88		228,891.88	
02 CD 13 03 24 00 10 2402 60 16 23		75,900.00	75,900.00	75,900.00		75,900.00	
02 CD 13 03 24 00 10 2404 60 00 21	19,932.00	-19,932.00					
02 CD 13 03 24 00 10 2404 60 16 21							
02 CD 13 03 24 00 10 2702 60 15 05	50,000.00	-30,002.00	19,998.00	19,998.00		19,998.00	
02 CD 13 03 24 10 10 2601 60 15 05	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 13 03 24 10 10 2702 60 15 05	200,000.00	-23,716.29	176,283.71	176,283.71		176,283.71	
02 CD 13 04 25 00 10 2302 60 00 13	29,321.00	-29,321.00					
02 CD 13 04 25 00 10 2302 60 00 15	27,375.00	-27,375.00					
02 CD 13 04 25 00 10 2302 60 16 13		26,585.70	26,585.70	26,585.70		26,585.70	
02 CD 13 04 25 00 10 2302 60 16 15		14,525.65	14,525.65	14,525.65		14,525.65	
02 CD 13 04 25 00 10 2401 60 00 15	213,650.00	-212,683.83	966.17	966.17		966.17	
02 CD 13 04 25 00 10 2401 60 00 57		93,642.08	93,642.08	93,642.08		93,642.08	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 10 2401 60 16 15		111,118.75	111,118.75	111,118.75		111,118.75	
02 CD 13 04 25 00 10 2402 60 00 15	238,000.00	-236,500.00	1,500.00	1,500.00		1,500.00	
02 CD 13 04 25 00 10 2402 60 00 57		233,813.85	233,813.85	233,813.85		233,813.85	
02 CD 13 04 25 00 10 2402 60 16 15		656,704.04	656,704.04	656,704.04		656,704.04	
02 CD 13 04 25 00 10 2701 60 15 15	200,000.00	-200,000.00					
02 CD 13 04 25 00 10 2702 60 15 13	264,827.00	-158,897.00	105,930.00	105,930.00		105,930.00	
02 CD 13 04 25 00 10 2702 60 15 15	181,907.00	-109,145.00	72,762.00	72,762.00		72,762.00	
02 CD 13 04 25 10 10 2601 60 15 01	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 14 01 26 00 10 2101 10 51 00		1,690.50	1,690.50	1,690.50		1,690.50	
02 CD 14 01 26 00 10 2101 60 00 12	1,697,145.00	-1,540,738.36	156,406.64	156,406.64		156,406.64	
02 CD 14 01 26 00 10 2102 60 00 12	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 14 01 26 00 10 2102 60 00 23	100,000.00	3,875.00	103,875.00	103,875.00		103,875.00	
02 CD 14 01 26 00 10 2103 60 00 24		39,997.00	39,997.00	39,997.00		39,997.00	
02 CD 14 01 26 00 10 2106 60 00 25	100,000.00	-53.12	99,946.88	99,946.88		99,946.88	
02 CD 14 01 26 00 10 2302 10 51 00	40,000.00	-27,098.03	12,901.97	12,901.97		12,901.97	
02 CD 14 01 26 00 10 2302 60 00 12	216,600.00	-54,966.60	161,633.40	161,633.40		161,633.40	
02 CD 14 01 26 00 10 2302 60 00 22	24,000.00	-17,586.19	6,413.81	6,413.81		6,413.81	
02 CD 14 01 26 00 10 2302 60 00 23	200,000.00	-167,688.99	32,311.01	32,311.01		32,311.01	
02 CD 14 01 26 00 10 2302 60 00 25	80,435.00	-6,272.00	74,163.00	74,163.00		74,163.00	
02 CD 14 01 26 00 10 2302 60 00 57		9,375.34	9,375.34	9,375.34		9,375.34	
02 CD 14 01 26 00 10 2401 60 00 57		69,754.87	69,754.87	69,754.87		69,754.87	
02 CD 14 01 26 00 10 2402 60 00 12	175,385.00	-23,490.65	151,894.35	151,894.35		151,894.35	
02 CD 14 01 26 00 10 2503 60 00 25	20,390.00	-20,390.00					
02 CD 14 01 26 00 10 2504 60 00 25	5,600.00	-3,875.00	1,725.00	1,725.00		1,725.00	
02 CD 14 01 26 00 10 2506 60 15 12	1,700,000.00	-440,000.00	1,260,000.00	1,260,000.00		1,260,000.00	
02 CD 14 01 26 00 10 2701 60 15 25	62,900.00	-62,900.00					
02 CD 14 01 26 00 10 2702 10 51 00		22,664.64	22,664.64	22,664.64		22,664.64	
02 CD 14 01 26 00 10 2702 60 00 23		815.80	815.80	815.80		815.80	
02 CD 14 01 26 00 10 2702 60 15 12	500,000.00	-419,006.50	80,993.50	80,993.50		80,993.50	
02 CD 14 01 26 00 10 2702 60 15 22	250,000.00	-150,004.00	99,996.00	99,996.00		99,996.00	
02 CD 14 01 26 00 10 2702 60 15 23	37,074.00	-22,242.00	14,832.00	14,832.00		14,832.00	
02 CD 14 01 26 00 10 2702 60 15 25	350,000.00	-230,896.43	119,103.57	119,103.57		119,103.57	
02 CD 14 01 26 00 10 2703 10 51 00	30,788.00	8,176.30	38,964.30	38,964.30		38,964.30	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 2703 60 00 25	35,240.00	-35,240.00					
02 CD 14 01 26 10 10 2105 60 15 06	139,322.00	-87,678.60	51,643.40	51,643.40		51,643.40	
02 CD 14 01 26 10 10 2601 60 15 06	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 14 01 26 10 10 2701 60 15 06		188,131.93	188,131.93	188,131.93		188,131.93	
02 CD 14 01 26 10 10 2702 60 15 06	756,238.00	172,552.74	928,790.74	928,790.74		928,790.74	
TOTAL CAPÍTULO 2000	46,770,274.00	-3,172,642.37	43,597,631.63	43,597,631.63		43,597,631.63	
02 CD 05 02 11 00 10 3103 11 00 00	692,481.00	-276,094.01	416,386.99	416,386.99		416,386.99	
02 CD 05 02 11 00 10 3104 11 00 00	90,000.00	-44,484.00	45,516.00	45,516.00		45,516.00	
02 CD 05 02 11 00 10 3105 11 00 00	221,350.00	-16,512.00	204,838.00	204,838.00		204,838.00	
02 CD 05 02 11 00 10 3108 11 00 00		11,076.00	11,076.00	11,076.00		11,076.00	
02 CD 05 02 11 00 10 3210 10 00 00	115,428.00	-115,428.00					
02 CD 05 02 11 00 10 3301 10 00 00		441,852.86	441,852.86	441,852.86		441,852.86	
02 CD 05 02 11 00 10 3301 10 11 00	2,504,705.00	-37,249.61	2,467,455.39	2,467,455.39		2,467,455.39	
02 CD 05 02 11 00 10 3301 10 15 00	470,535.00	-18,952.00	451,583.00	451,583.00		451,583.00	
02 CD 05 02 11 00 10 3302 10 00 00	1,792,520.00	118,635.60	1,911,155.60	1,911,155.60		1,911,155.60	
02 CD 05 02 11 00 10 3305 10 15 00		309,723.75	309,723.75	309,723.75		309,723.75	
02 CD 05 02 11 00 10 3407 10 00 00	585,918.00	-447,051.13	138,866.87	138,866.87		138,866.87	
02 CD 05 02 11 00 10 3409 10 15 00	1,500,000.00	-1,362,000.00	138,000.00	138,000.00		138,000.00	
02 CD 05 02 11 00 10 3414 10 00 00	226,832.00	-18,150.41	208,681.59	208,681.59		208,681.59	
02 CD 05 02 11 00 10 3414 10 05 00	290,000.00	-69,639.14	220,360.86	220,360.86		220,360.86	
02 CD 05 02 11 00 10 3502 10 00 00	284,790.00	-25,549.89	259,240.11	259,240.11		259,240.11	
02 CD 05 02 11 00 10 3506 10 00 00	173,539.00	-18,825.50	154,713.50	154,713.50		154,713.50	
02 CD 05 02 11 00 10 3510 10 00 00	300,000.00	-28,011.09	271,988.91	271,988.91		271,988.91	
02 CD 05 02 11 00 10 3510 10 15 00		222,248.20	222,248.20	222,248.20		222,248.20	
02 CD 05 02 11 00 10 3513 10 00 00	223,600.00	-26,769.52	196,830.48	196,830.48		196,830.48	
02 CD 05 02 11 00 10 3601 11 00 00	200,928.00	-91,292.70	109,635.30	109,635.30		109,635.30	
02 CD 05 02 11 00 10 3602 11 00 00	164,852.00	148.28	165,000.28	165,000.28		165,000.28	
02 CD 05 02 11 00 10 3606 11 00 00	112,528.00	-111,000.80	1,527.20	1,527.20		1,527.20	
02 CD 05 02 11 00 10 3606 11 15 00		77,245.83	77,245.83	77,245.83		77,245.83	
02 CD 05 02 11 00 10 3703 10 00 00	325,000.00	-1,600.00	323,400.00	323,400.00		323,400.00	
02 CD 05 02 11 00 10 3807 10 00 00	103,000.00		103,000.00	103,000.00		103,000.00	
02 CD 05 02 11 00 10 3905 10 00 00	15,000.00	-8,500.00	6,500.00	6,500.00		6,500.00	
02 CD 05 02 11 10 10 3107 11 15 00	107,778.00	-47,358.14	60,419.86	60,419.86		60,419.86	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 10 3212 10 15 00	240,972.00	-31,773.68	209,198.32	209,198.32		209,198.32	
02 CD 05 02 11 10 10 3404 11 00 00	941,356.00	-160,422.62	780,933.38	780,933.38		780,933.38	
02 CD 06 01 13 00 10 3103 11 51 00		2,970.69	2,970.69	2,970.69		2,970.69	
02 CD 06 01 13 00 10 3301 10 51 00	923,675.00	-123,515.00	800,160.00	800,160.00		800,160.00	
02 CD 06 01 13 00 10 3501 60 00 14	401,000.00	50,797.44	451,797.44	451,797.44		451,797.44	
02 CD 06 01 13 00 10 3501 60 00 57		12,673.39	12,673.39	12,673.39		12,673.39	
02 CD 06 01 13 00 10 3903 10 00 00	50,000.00	-11,360.00	38,640.00	38,640.00		38,640.00	
02 CD 06 01 13 04 10 3103 11 15 00	104,000.00	-67,964.67	36,035.33	36,035.33		36,035.33	
02 CD 06 01 13 04 10 3407 60 00 05	59,793.00		59,793.00	59,793.00		59,793.00	
02 CD 06 01 13 04 10 3503 60 15 05	232,684.00	-86,525.31	146,158.69	146,158.69		146,158.69	
02 CD 06 01 13 04 10 3510 60 00 05	1,250,000.00		1,250,000.00	1,250,000.00		1,250,000.00	
02 CD 06 01 13 04 10 3510 60 00 57		95,971.60	95,971.60	95,971.60		95,971.60	
02 CD 06 01 13 04 10 3510 60 15 05	1,225,000.00		1,225,000.00	1,225,000.00		1,225,000.00	
02 CD 07 01 14 00 10 3103 11 00 00	421,278.00	-85,412.63	335,865.37	335,865.37		335,865.37	
02 CD 07 01 14 00 10 3105 11 51 00	1,000.00	-1,000.00					
02 CD 07 01 14 00 10 3301 10 00 00	1,510,132.00	-705,065.40	805,066.60	805,066.60		805,066.60	
02 CD 07 01 14 00 10 3407 10 00 00	195,910.00		195,910.00	195,910.00		195,910.00	
02 CD 07 01 14 00 10 3409 60 15 02							
02 CD 07 01 14 00 10 3411 10 00 00	1,200,000.00	-1,200,000.00					
02 CD 07 01 14 00 10 3414 10 00 00	120,000.00	-33,082.72	86,917.28	86,917.28		86,917.28	
02 CD 07 01 14 00 10 3501 10 51 00		6,612.50	6,612.50	6,612.50		6,612.50	
02 CD 07 01 14 00 10 3504 10 51 00		18,777.20	18,777.20	18,777.20		18,777.20	
02 CD 07 01 14 00 10 3506 10 51 00		2,391.90	2,391.90	2,391.90		2,391.90	
02 CD 07 01 14 00 10 3601 11 00 00	118,352.00	-70,356.80	47,995.20	47,995.20		47,995.20	
02 CD 07 01 14 00 10 3602 11 00 00	107,210.00	7,817.02	115,027.02	115,027.02		115,027.02	
02 CD 07 01 14 00 10 3703 60 00 01	250,000.00		250,000.00	250,000.00		250,000.00	
02 CD 07 01 14 00 10 3801 10 00 00	25,000.00	-6,370.00	18,630.00	18,630.00		18,630.00	
02 CD 07 01 14 00 10 3802 10 00 00	1,121,811.00	6,345.22	1,128,156.22	1,128,156.22		1,128,156.22	
02 CD 07 01 14 10 10 3411 10 00 00		1,200,000.00	1,200,000.00	1,200,000.00		1,200,000.00	
02 CD 08 01 15 00 10 3501 10 51 00	60,000.00	28,462.60	88,462.60	88,462.60		88,462.60	
02 CD 10 01 17 00 10 3103 11 00 00	516,186.00	-103,237.20	412,948.80	412,948.80		412,948.80	
02 CD 10 01 17 00 10 3103 11 51 00	40,000.00	-1,038.09	38,961.91	38,961.91		38,961.91	
02 CD 10 01 17 00 10 3105 11 51 00	11,605.00	-11,605.00					

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SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 10 3301 10 15 00	1,796,936.00		1,796,936.00	1,796,936.00		1,796,936.00	
02 CD 10 01 17 00 10 3301 10 51 00	259,284.00	-27,462.23	231,821.77	231,821.77		231,821.77	
02 CD 10 01 17 00 10 3407 10 00 00	24,000.00	100,000.00	124,000.00	124,000.00		124,000.00	
02 CD 10 01 17 00 10 3411 10 15 00	13,000,000.00	-13,000,000.00					
02 CD 10 01 17 00 10 3414 10 00 00	160,000.00	-57,047.20	102,952.80	102,952.80		102,952.80	
02 CD 10 01 17 00 10 3503 10 00 00	219,980.00	-36,562.50	183,417.50	183,417.50		183,417.50	
02 CD 10 01 17 00 10 3802 10 00 00	327,060.00	-161,788.90	165,271.10	165,271.10		165,271.10	
02 CD 10 01 17 10 10 3411 10 15 00		11,605,589.00	11,605,589.00	11,605,589.00		11,605,589.00	
02 CD 12 01 19 00 10 3301 10 15 00	149,843.00		149,843.00	149,843.00		149,843.00	
02 CD 12 01 19 00 10 3407 10 00 00	24,000.00		24,000.00	24,000.00		24,000.00	
02 CD 12 01 19 00 10 3703 10 00 00	135,510.00		135,510.00	135,510.00		135,510.00	
02 CD 12 01 21 00 10 3301 10 15 00	328,958.00		328,958.00	328,958.00		328,958.00	
02 CD 12 01 21 00 10 3407 60 00 01	84,000.00		84,000.00	84,000.00		84,000.00	
02 CD 12 01 21 00 10 3409 60 15 10	500,000.00	-500,000.00					
02 CD 12 01 21 00 10 3502 60 15 10		150,378.76	150,378.76	150,378.76		150,378.76	
02 CD 13 01 22 00 10 3104 61 70 09	7,812,386.00	-399,878.71	7,412,507.29	7,412,507.29		7,412,507.29	
02 CD 13 01 22 00 10 3104 61 70 10	3,500,000.00	-362,750.00	3,137,250.00	3,137,250.00		3,137,250.00	
02 CD 13 01 22 00 10 3104 61 70 12	928,561.00	-92,856.10	835,704.90	835,704.90		835,704.90	
02 CD 13 01 22 00 10 3301 10 15 00	333,001.00		333,001.00	333,001.00		333,001.00	
02 CD 13 01 22 00 10 3404 11 00 00		8,160.00	8,160.00	8,160.00		8,160.00	
02 CD 13 01 22 00 10 3407 60 00 09	120,000.00	-67,274.62	52,725.38	52,725.38		52,725.38	
02 CD 13 01 22 00 10 3409 60 15 10	500,000.00	-464,691.32	35,308.68	35,308.68		35,308.68	
02 CD 13 01 22 00 10 3414 60 00 10	120,000.00	-45,537.18	74,462.82	74,462.82		74,462.82	
02 CD 13 01 22 00 10 3414 60 00 57		7,017.20	7,017.20	7,017.20		7,017.20	
02 CD 13 01 22 00 10 3502 60 15 10		81,738.39	81,738.39	81,738.39		81,738.39	
02 CD 13 01 22 00 10 3510 60 00 09	1,100,000.00	112,124.12	1,212,124.12	1,212,124.12		1,212,124.12	
02 CD 13 01 22 00 10 3510 60 15 09	315,000.00	-3,172.16	311,827.84	311,827.84		311,827.84	
02 CD 13 01 22 00 10 3513 60 00 09	80,448.00	-17,718.52	62,729.48	62,729.48		62,729.48	
02 CD 13 01 22 10 10 3404 11 00 00	1,700,000.00	-289,708.16	1,410,291.84	1,410,291.84		1,410,291.84	
02 CD 13 02 23 00 10 3104 61 70 12	2,699,629.00	-269,962.90	2,429,666.10	2,429,666.10		2,429,666.10	
02 CD 13 02 23 00 10 3105 61 00 12	90,650.00	-12,248.00	78,402.00	78,402.00		78,402.00	
02 CD 13 02 23 00 10 3105 61 00 57		31,317.00	31,317.00	31,317.00		31,317.00	
02 CD 13 02 23 00 10 3201 60 00 12	634,770.00	-25,086.00	609,684.00	609,684.00		609,684.00	

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SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 10 3301 10 15 00	87,328.00		87,328.00	87,328.00		87,328.00	
02 CD 13 02 23 00 10 3407 60 00 12	468,593.00	-189,612.40	278,980.60	278,980.60		278,980.60	
02 CD 13 02 23 00 10 3411 10 00 00	800,000.00	-800,000.00					
02 CD 13 02 23 00 10 3501 60 00 12	353,301.00	-175,916.85	177,384.15	177,384.15		177,384.15	
02 CD 13 02 23 00 10 3501 60 00 57		7,824.83	7,824.83	7,824.83		7,824.83	
02 CD 13 02 23 00 10 3510 60 00 12	290,000.00	-2,710.65	287,289.35	287,289.35		287,289.35	
02 CD 13 02 23 00 10 3513 60 00 12		195,992.67	195,992.67	195,992.67		195,992.67	
02 CD 13 02 23 00 10 3703 60 00 12	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 13 02 23 10 10 3212 60 15 08	150,000.00	-19,778.44	130,221.56	130,221.56		130,221.56	
02 CD 13 02 23 10 10 3411 10 00 00	2,500,000.00	800,000.00	3,300,000.00	3,300,000.00		3,300,000.00	
02 CD 13 03 24 00 10 3103 61 00 21	416,000.00	-83,200.00	332,800.00	332,800.00		332,800.00	
02 CD 13 03 24 00 10 3301 10 00 00		229,136.59	229,136.59	229,136.59		229,136.59	
02 CD 13 03 24 00 10 3301 10 15 00	713,440.00		713,440.00	713,440.00		713,440.00	
02 CD 13 03 24 00 10 3404 11 00 00		9,734.00	9,734.00	9,734.00		9,734.00	
02 CD 13 03 24 00 10 3404 11 63 00							
02 CD 13 03 24 00 10 3407 60 00 21	28,000.00		28,000.00	28,000.00		28,000.00	
02 CD 13 03 24 00 10 3503 60 00 21	269,041.00	-12,240.34	256,800.66	256,800.66		256,800.66	
02 CD 13 03 24 00 10 3510 60 00 05	1,110,000.00	-3,271.07	1,106,728.93	1,106,728.93		1,106,728.93	
02 CD 13 03 24 00 10 3510 60 00 23	680,000.00	-24,499.03	655,500.97	655,500.97		655,500.97	
02 CD 13 03 24 00 10 3510 60 00 57		101,429.64	101,429.64	101,429.64		101,429.64	
02 CD 13 03 24 00 10 3510 60 15 05		150,527.65	150,527.65	150,527.65		150,527.65	
02 CD 13 03 24 10 10 3404 11 00 00	1,700,000.00	-289,708.15	1,410,291.85	1,410,291.85		1,410,291.85	
02 CD 13 03 24 10 10 3411 10 00 00	4,000,000.00	-1,135,462.00	2,864,538.00	2,864,538.00		2,864,538.00	
02 CD 13 04 25 00 10 3407 60 00 13	50,000.00	-50,000.00					
02 CD 13 04 25 00 10 3414 60 00 15	120,000.00	-38,558.78	81,441.22	81,441.22		81,441.22	
02 CD 13 04 25 00 10 3510 60 00 15	200,000.00	-8,072.85	191,927.15	191,927.15		191,927.15	
02 CD 13 04 25 10 10 3212 60 15 01	150,000.00	-19,778.44	130,221.56	130,221.56		130,221.56	
02 CD 14 01 26 00 10 3103 61 00 12	156,000.00	-36,224.76	119,775.24	119,775.24		119,775.24	
02 CD 14 01 26 00 10 3301 10 15 00	285,270.00	-5,053.76	280,216.24	280,216.24		280,216.24	
02 CD 14 01 26 00 10 3305 60 00 06	1,040,000.00	60,000.00	1,100,000.00	1,100,000.00		1,100,000.00	
02 CD 14 01 26 00 10 3407 60 00 12	179,651.00	-156,002.08	23,648.92	23,648.92		23,648.92	
02 CD 14 01 26 00 10 3409 60 15 22	500,000.00	-447,036.98	52,963.02	52,963.02		52,963.02	
02 CD 14 01 26 00 10 3414 60 00 12	100,000.00	-29,237.63	70,762.37	70,762.37		70,762.37	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 3510 60 00 12	1,506,430.00	94,265.40	1,600,695.40	1,600,695.40		1,600,695.40	
02 CD 14 01 26 00 10 3510 60 00 23	690,000.00	-15,577.07	674,422.93	674,422.93		674,422.93	
02 CD 14 01 26 00 10 3510 60 00 57		96,332.14	96,332.14	96,332.14		96,332.14	
02 CD 14 01 26 00 10 3510 60 15 12	523,491.00	-7,516.61	515,974.39	515,974.39		515,974.39	
02 CD 14 01 26 00 10 3513 60 15 22		97,506.17	97,506.17	97,506.17		97,506.17	
02 CD 14 01 26 10 10 3404 11 00 00	377,448.00	58,159.36	435,607.36	435,607.36		435,607.36	
02 CD 14 01 26 10 10 3411 10 00 00		127,576.50	127,576.50	127,576.50		127,576.50	
TOTAL CAPÍTULO 3000	78,215,757.00	-8,107,839.95	70,107,917.05	70,107,917.05		70,107,917.05	
02 CD 04 01 08 00 10 4105 11 00 00		448,442.50	448,442.50	448,442.50		448,442.50	
02 CD 05 02 11 00 10 4103 11 00 00	416,000.00	-271,300.67	144,699.33	144,699.33		144,699.33	
02 CD 05 02 11 00 10 4104 11 00 00	2,077,000.00		2,077,000.00	2,077,000.00		2,077,000.00	
02 CD 05 02 11 00 10 4105 11 51 00		73,800.00	73,800.00	73,800.00		73,800.00	
02 CD 06 01 13 00 10 4105 11 00 00	312,000.00	214,924.24	526,924.24	526,924.24		526,924.24	
02 CD 06 01 13 00 10 4105 11 15 00		2,783.00	2,783.00	2,783.00		2,783.00	
02 CD 06 01 13 00 10 4105 11 51 00	705,350.00	1,447,802.28	2,153,152.28	2,153,152.28		2,153,152.28	
02 CD 06 01 13 00 10 4107 11 00 00		32,450.00	32,450.00	32,450.00		32,450.00	
02 CD 07 01 14 00 10 4105 11 00 00		1,050,053.04	1,050,053.04	1,050,053.04		1,050,053.04	
02 CD 07 01 14 00 10 4105 11 15 00		698,095.85	698,095.85	698,095.85		698,095.85	
02 CD 07 01 14 00 10 4105 11 51 00	30,000.00	440,349.52	470,349.52	470,349.52		470,349.52	
02 CD 07 01 14 00 10 4107 11 00 00	52,000.00	-15,600.00	36,400.00	36,400.00		36,400.00	
02 CD 10 01 17 00 10 4105 11 00 00	8,000,000.00	-363,615.89	7,636,384.11	7,636,384.11		7,636,384.11	
02 CD 10 01 17 00 10 4105 11 15 00	14,627,830.00	4,820.88	14,632,650.88	14,632,650.88		14,632,650.88	
02 CD 10 01 17 00 10 4105 11 51 00	290,000.00	267,639.40	557,639.40	557,639.40		557,639.40	
02 CD 12 01 19 00 10 4105 11 51 00	130,000.00	440,000.00	570,000.00	570,000.00		570,000.00	
02 CD 12 01 21 00 10 4105 11 00 00	980,000.00	-278,776.97	701,223.03	701,223.03		701,223.03	
02 CD 12 01 21 00 10 4105 11 15 00		499,875.35	499,875.35	499,875.35		499,875.35	
02 CD 13 01 22 00 10 4105 11 00 00		939,998.50	939,998.50	939,998.50		939,998.50	
02 CD 13 02 23 00 10 4105 11 00 00	800,000.00	-56,093.76	743,906.24	743,906.24		743,906.24	
02 CD 13 02 23 00 10 4114 11 00 00		1,025,575.37	1,025,575.37	1,025,575.37		1,025,575.37	
02 CD 13 02 23 00 10 4114 11 15 00		627,014.63	627,014.63	627,014.63		627,014.63	
TOTAL CAPÍTULO 4000	28,420,180.00	7,228,237.27	35,648,417.27	35,648,417.27		35,648,417.27	
02 CD 05 02 11 00 10 5101 20 13 01		1,499,809.07	1,499,809.07	1,499,809.07		1,499,809.07	
02 CD 05 02 11 00 10 5102 20 15 01							

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 10 5102 20 51 01		2,559.49	2,559.49	2,559.49		2,559.49	
02 CD 05 02 11 00 10 5103 20 15 01		39,920.00	39,920.00	39,920.00		39,920.00	
02 CD 05 02 11 00 10 5103 20 51 01		12,719.00	12,719.00	12,719.00		12,719.00	
02 CD 05 02 11 00 10 5204 20 51 01		53,556.77	53,556.77	53,556.77		53,556.77	
02 CD 05 02 11 00 10 5206 20 00 01	685,000.00	-8,135.32	676,864.68	676,864.68		676,864.68	
02 CD 05 02 11 00 10 5206 20 13 01		1,488,732.50	1,488,732.50	1,488,732.50		1,488,732.50	
02 CD 05 02 11 00 10 5206 20 15 01		172,952.61	172,952.61	172,952.61		172,952.61	
02 CD 05 02 11 00 10 5303 20 00 01	190,000.00	-14,050.00	175,950.00	175,950.00		175,950.00	
02 CD 06 01 13 00 10 5102 20 51 10		175,000.00	175,000.00	175,000.00		175,000.00	
02 CD 06 01 13 00 10 5103 20 51 10		100,951.60	100,951.60	100,951.60		100,951.60	
02 CD 06 01 13 00 10 5207 20 51 10		5,738.50	5,738.50	5,738.50		5,738.50	
02 CD 06 01 13 00 10 5303 20 00 10	190,000.00	-14,050.00	175,950.00	175,950.00		175,950.00	
02 CD 06 01 13 04 10 5202 20 04 05	40,400.00	-0.02	40,399.98	40,399.98		40,399.98	
02 CD 07 01 14 00 10 5101 20 51 04		38,845.85	38,845.85	38,845.85		38,845.85	
02 CD 07 01 14 00 10 5102 20 51 04		4,900.38	4,900.38	4,900.38		4,900.38	
02 CD 07 01 14 00 10 5103 20 51 04		120,128.65	120,128.65	120,128.65		120,128.65	
02 CD 07 01 14 00 10 5104 20 00 04	100,000.00	-568.32	99,431.68	99,431.68		99,431.68	
02 CD 07 01 14 00 10 5202 20 51 04		317.40	317.40	317.40		317.40	
02 CD 07 01 14 00 10 5206 20 51 04		22,298.50	22,298.50	22,298.50		22,298.50	
02 CD 08 01 15 00 10 5206 20 51 20		20,297.50	20,297.50	20,297.50		20,297.50	
02 CD 08 01 15 00 10 5303 20 00 08	190,000.00	-14,050.00	175,950.00	175,950.00		175,950.00	
02 CD 08 01 15 00 10 5401 20 00 08		347,300.00	347,300.00	347,300.00		347,300.00	
02 CD 08 01 15 00 10 5401 20 51 07		303,815.10	303,815.10	303,815.10		303,815.10	
02 CD 10 01 17 00 10 5101 20 51 05		47,265.00	47,265.00	47,265.00		47,265.00	
02 CD 10 01 17 00 10 5102 20 51 05		3,852.50	3,852.50	3,852.50		3,852.50	
02 CD 10 01 17 00 10 5103 20 51 05		147,890.00	147,890.00	147,890.00		147,890.00	
02 CD 10 01 17 00 10 5201 20 51 05		5,960.00	5,960.00	5,960.00		5,960.00	
02 CD 10 01 17 00 10 5301 20 00 32							
02 CD 10 01 17 00 10 5303 20 00 07							
02 CD 10 01 17 00 10 5303 20 13 07		3,924,205.97	3,924,205.97	3,924,205.97		3,924,205.97	
02 CD 12 01 21 00 10 5101 20 15 10							
02 CD 12 01 21 00 10 5102 20 15 10							
02 CD 13 01 22 00 10 5101 20 13 10		35,000.00	35,000.00	35,000.00		35,000.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 5201 20 00 10		45,805.00	45,805.00	45,805.00		45,805.00	
02 CD 13 01 22 00 10 5201 60 00 10							
02 CD 13 01 22 00 10 5207 20 04 12	165,000.00	-18,331.87	146,668.13	146,668.13		146,668.13	
02 CD 13 01 22 00 10 5303 20 00 02	727,382.00	-19,212.00	708,170.00	708,170.00		708,170.00	
02 CD 13 01 22 00 10 5303 20 00 12	537,382.00	-5,162.00	532,220.00	532,220.00		532,220.00	
02 CD 13 01 22 00 10 5303 20 04 02	1,373,600.00	-18,325.00	1,355,275.00	1,355,275.00		1,355,275.00	
02 CD 13 01 22 00 10 5501 20 00 10		24,000.00	24,000.00	24,000.00		24,000.00	
02 CD 13 01 22 00 10 5501 20 15 10		224,350.00	224,350.00	224,350.00		224,350.00	
02 CD 13 01 22 00 10 5501 60 00 10							
02 CD 13 02 23 00 10 5204 20 00 12							
02 CD 13 02 23 00 10 5204 20 15 12		23,000.00	23,000.00	23,000.00		23,000.00	
02 CD 13 02 23 00 10 5303 20 00 14	380,000.00	-90,100.52	289,899.48	289,899.48		289,899.48	
02 CD 13 03 24 00 10 5202 20 04 23	234,000.00	-155,800.00	78,200.00	78,200.00		78,200.00	
02 CD 13 03 24 00 10 5202 20 15 21		447,074.00	447,074.00	447,074.00		447,074.00	
02 CD 13 03 24 00 10 5303 20 00 05	1,240,000.00	-163,830.00	1,076,170.00	1,076,170.00		1,076,170.00	
02 CD 14 01 26 00 10 5102 20 15 22		66,764.79	66,764.79	66,764.79		66,764.79	
02 CD 14 01 26 00 10 5103 20 51 23		16,755.50	16,755.50	16,755.50		16,755.50	
02 CD 14 01 26 00 10 5202 20 15 12							
02 CD 14 01 26 00 10 5206 20 15 22		62,847.50	62,847.50	62,847.50		62,847.50	
02 CD 14 01 26 00 10 5303 20 00 12	2,488,000.00	-700,612.50	1,787,387.50	1,787,387.50		1,787,387.50	
02 CD 14 01 26 00 10 5303 20 00 23	1,040,000.00	-10,520.00	1,029,480.00	1,029,480.00		1,029,480.00	
02 CD 14 01 26 00 10 5303 20 13 12		5,999,136.00	5,999,136.00	5,999,136.00		5,999,136.00	
02 CD 14 01 26 00 10 5501 20 51 23		30,480.00	30,480.00	30,480.00		30,480.00	
02 CD 14 01 26 00 10 5502 20 00 12	322,000.00	-110,400.00	211,600.00	211,600.00		211,600.00	
TOTAL CAPÍTULO 5000	9,902,764.00	14,171,081.63	24,073,845.63	24,073,845.63		24,073,845.63	
02 CD 06 01 13 00 10 6100 60 00 57		3,869,287.51	3,869,287.51	3,869,287.51		3,869,287.51	
02 CD 06 01 13 00 10 6100 60 04 14	17,779,000.00	-2,004,232.84	15,774,767.16	15,771,555.81		15,771,555.81	3,211.35
02 CD 06 01 13 00 10 6100 60 16 03	3,200,000.00	-300.47	3,199,699.53	3,199,699.53		3,199,699.53	
02 CD 06 01 13 00 10 6100 60 16 14	1,000,000.00	3,253,501.92	4,253,501.92	4,253,501.92		4,253,501.92	
02 CD 06 01 13 00 10 6300 60 16 14	1,350,000.00	112,437.55	1,462,437.55	1,462,437.55		1,462,437.55	
02 CD 06 01 13 04 10 6100 60 00 57		1,847,744.19	1,847,744.19	1,847,744.19		1,847,744.19	
02 CD 06 01 13 04 10 6300 60 00 57							
02 CD 07 01 14 00 10 6100 60 00 57		506,107.91	506,107.91	506,107.91		506,107.91	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 10 Delegación Magdalena Contreras

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 10 6100 60 16 01	3,000,000.00	-2,022,035.24	977,964.76	977,964.76		977,964.76	
02 CD 10 01 17 00 10 6100 60 16 28	3,500,000.00	1,357,067.60	4,857,067.60	4,857,067.60		4,857,067.60	
02 CD 10 01 17 00 10 6100 60 16 29	2,000,000.00	-2,000,000.00					
02 CD 10 01 17 00 10 6100 60 16 30	5,000,000.00	-3,185,857.13	1,814,142.87	1,814,142.87		1,814,142.87	
02 CD 10 01 17 00 10 6300 60 16 28	150,000.00	-14.02	149,985.98	149,985.98		149,985.98	
02 CD 10 01 17 00 10 6300 60 16 29	150,000.00	-150,000.00					
02 CD 12 01 19 00 10 6100 60 00 57		397,272.03	397,272.03	397,272.03		397,272.03	
02 CD 13 01 22 00 10 6100 60 00 12	5,000,000.00	-5,000,000.00					
02 CD 13 01 22 00 10 6100 60 00 57		1,039,390.59	1,039,390.59	1,039,390.59		1,039,390.59	
02 CD 13 01 22 00 10 6100 60 13 02		1,590,096.69	1,590,096.69	1,590,096.69		1,590,096.69	
02 CD 13 01 22 00 10 6100 60 13 12		333,278.13	333,278.13	333,278.13		333,278.13	
02 CD 13 01 22 00 10 6100 60 16 02	2,000,000.00	847,441.17	2,847,441.17	2,847,441.17		2,847,441.17	
02 CD 13 01 22 00 10 6100 60 16 12	7,800,000.00	-4,028,027.37	3,771,972.63	3,771,972.63		3,771,972.63	
02 CD 13 02 23 00 10 6100 60 16 12							
02 CD 13 03 24 00 10 6100 60 00 57		428,867.45	428,867.45	428,867.45		428,867.45	
02 CD 13 03 24 00 10 6100 60 15 21	1,926,310.00	-562,602.63	1,363,707.37	1,363,707.37		1,363,707.37	
02 CD 13 03 24 00 10 6100 60 16 12	1,170,000.00	-907,272.41	262,727.59	262,727.59		262,727.59	
02 CD 13 03 24 00 10 6100 60 16 21	11,073,690.00	-9,432,896.03	1,640,793.97	1,640,793.97		1,640,793.97	
02 CD 13 03 24 00 10 6300 60 00 57		190,970.80	190,970.80	190,970.80		190,970.80	
02 CD 13 03 24 00 10 6300 60 16 21		229,712.59	229,712.59	229,712.59		229,712.59	
02 CD 13 04 25 00 10 6100 60 00 57		583,646.96	583,646.96	583,646.96		583,646.96	
02 CD 13 04 25 00 10 6100 60 16 01	300,000.00	35,673.45	335,673.45	335,673.45		335,673.45	
02 CD 13 04 25 00 10 6100 60 16 11	120,000.00	110,276.92	230,276.92	230,276.92		230,276.92	
02 CD 13 04 25 00 10 6100 60 16 15	5,877,220.00	-3,856,503.20	2,020,716.80	2,020,716.80		2,020,716.80	
02 CD 13 04 25 00 10 6100 60 16 19	100,000.00	-100,000.00					
02 CD 13 04 25 00 10 6300 60 00 57		16,790.62	16,790.62	16,790.62		16,790.62	
02 CD 14 01 26 00 10 6100 60 00 57		797,275.35	797,275.35	797,275.35		797,275.35	
02 CD 14 01 26 00 10 6100 60 16 27	2,500,000.00	-552,642.17	1,947,357.83	1,947,357.83		1,947,357.83	
02 CD 14 01 26 00 10 6300 60 00 57		25,941.07	25,941.07	25,941.07		25,941.07	
02 CD 14 01 26 00 10 6300 60 16 27	500,000.00		500,000.00	500,000.00		500,000.00	
TOTAL CAPÍTULO 6000	75,496,220.00	-16,229,603.01	59,266,616.99	59,263,405.64		59,263,405.64	3,211.35
TOTAL UNIDAD 02 CD 10	540,614,966.00	-10,863,609.63	529,751,356.37	529,746,208.11	1,936.91	529,748,145.02	3,211.35

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 11 1103 11 00 02	569,854.00	-1,861.48	567,992.52	567,992.52		567,992.52	
02 CD 04 01 08 00 11 1104 11 00 02	680,026.00	134,741.54	814,767.54	814,767.54		814,767.54	
02 CD 04 01 08 00 11 1301 11 00 02	16,886.00	-1,842.50	15,043.50	15,043.50		15,043.50	
02 CD 04 01 08 00 11 1305 11 00 02	34,461.00	1,929.31	36,390.31	36,390.31		36,390.31	
02 CD 04 01 08 00 11 1306 11 00 02	137,844.00	55,364.52	193,208.52	193,208.52		193,208.52	
02 CD 04 01 08 00 11 1319 11 00 02	254,445.00	28,100.12	282,545.12	282,545.12		282,545.12	
02 CD 04 01 08 00 11 1322 11 00 02	11,550.00	-1,499.00	10,051.00	10,051.00		10,051.00	
02 CD 04 01 08 00 11 1326 11 00 02	197,086.00	25,910.36	222,996.36	222,996.36		222,996.36	
02 CD 04 01 08 00 11 1401 11 01 02	120,198.00	5,267.52	125,465.52	125,465.52		125,465.52	
02 CD 04 01 08 00 11 1401 11 03 02	46,681.00	-1,056.11	45,624.89	45,624.89		45,624.89	
02 CD 04 01 08 00 11 1403 11 01 02	28,830.00	-2,963.13	25,866.87	25,866.87		25,866.87	
02 CD 04 01 08 00 11 1403 11 03 02	34,579.00	-479.83	34,099.17	34,099.17		34,099.17	
02 CD 04 01 08 00 11 1404 11 00 02	34,492.00	-22,185.79	12,306.21	12,306.21		12,306.21	
02 CD 04 01 08 00 11 1407 11 00 02	3,400.00	-26.37	3,373.63	3,373.63		3,373.63	
02 CD 04 01 08 00 11 1501 11 00 02	62,933.00	-2,177.01	60,755.99	60,755.99		60,755.99	
02 CD 04 01 08 00 11 1506 11 00 02		29,163.20	29,163.20	29,163.20		29,163.20	
02 CD 04 01 08 00 11 1507 11 00 02	287,274.00	7,050.45	294,324.45	294,324.45		294,324.45	
02 CD 04 01 08 00 11 1508 11 00 02	25,364.00	-2,222.39	23,141.61	23,141.61		23,141.61	
02 CD 04 01 08 00 11 1509 11 00 02	533,778.00	-40,181.27	493,596.73	493,596.73		493,596.73	
02 CD 04 01 08 00 11 1510 11 00 02	1,849.00	-2.47	1,846.53	1,846.53		1,846.53	
02 CD 04 01 08 00 11 1601 11 00 02	52,448.00	-2,510.00	49,938.00	49,938.00		49,938.00	
02 CD 04 01 08 10 11 1404 11 00 02		19,600.15	19,600.15	19,600.15		19,600.15	
02 CD 04 01 08 10 11 1507 11 64 02	50,255.00		50,255.00	50,255.00		50,255.00	
02 CD 04 01 08 10 11 1511 11 00 02		28,200.00	28,200.00	28,200.00		28,200.00	
02 CD 04 01 08 10 11 1511 11 65 02	131,670.00	83,766.42	215,436.42	215,436.42		215,436.42	
02 CD 05 02 11 00 11 1103 11 00 01	34,565,227.00	-483,391.85	34,081,835.15	34,081,835.15		34,081,835.15	
02 CD 05 02 11 00 11 1103 11 00 44	241,416.00	-136,494.50	104,921.50	104,921.50		104,921.50	
02 CD 05 02 11 00 11 1103 11 00 45	208,606.00	140,143.00	348,749.00	348,749.00		348,749.00	
02 CD 05 02 11 00 11 1104 11 00 01	26,512,286.00	912,707.59	27,424,993.59	27,424,993.59		27,424,993.59	
02 CD 05 02 11 00 11 1202 11 05 01	853,020.00	-40,224.45	812,795.55	812,795.55		812,795.55	
02 CD 05 02 11 00 11 1301 11 00 01	994,139.00	-108,028.80	886,110.20	886,110.20		886,110.20	
02 CD 05 02 11 00 11 1301 11 00 45	639.00	235.00	874.00	874.00		874.00	
02 CD 05 02 11 00 11 1305 11 00 01	1,679,719.00	-228,240.39	1,451,478.61	1,451,478.61		1,451,478.61	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 1305 11 00 44	6,706.00	-5,123.17	1,582.83	1,582.83		1,582.83	
02 CD 05 02 11 00 11 1305 11 00 45	5,795.00	957.15	6,752.15	6,752.15		6,752.15	
02 CD 05 02 11 00 11 1306 11 00 01	6,851,281.00	1,676,706.93	8,527,987.93	8,527,987.93		8,527,987.93	
02 CD 05 02 11 00 11 1306 11 00 44	26,824.00	-8,539.36	18,284.64	18,284.64		18,284.64	
02 CD 05 02 11 00 11 1306 11 00 45	23,178.00	92,363.25	115,541.25	115,541.25		115,541.25	
02 CD 05 02 11 00 11 1306 11 05 01	94,756.00	-4,445.57	90,310.43	90,310.43		90,310.43	
02 CD 05 02 11 00 11 1308 11 00 01	401,919.00	183,779.50	585,698.50	585,698.50		585,698.50	
02 CD 05 02 11 00 11 1308 11 12 01	253,687.00	680,501.00	934,188.00	934,188.00		934,188.00	
02 CD 05 02 11 00 11 1316 11 12 01	8,000,000.00	-5,089,647.18	2,910,352.82	2,910,352.82		2,910,352.82	
02 CD 05 02 11 00 11 1319 11 00 01	13,675,126.00	538,052.30	14,213,178.30	14,213,178.30		14,213,178.30	
02 CD 05 02 11 00 11 1319 11 00 44	18,885.00	-18,885.00					
02 CD 05 02 11 00 11 1322 11 00 01	2,041,463.00	152,309.64	2,193,772.64	2,193,772.64		2,193,772.64	
02 CD 05 02 11 00 11 1325 11 00 01	493,579.00	-34,542.85	459,036.15	459,036.15		459,036.15	
02 CD 05 02 11 00 11 1326 11 00 01	6,997,323.00	608,600.25	7,605,923.25	7,605,923.25		7,605,923.25	
02 CD 05 02 11 00 11 1326 11 00 44	7,445.00	-7,445.00					
02 CD 05 02 11 00 11 1401 11 01 01	6,414,032.00	506,445.66	6,920,477.66	6,920,477.66		6,920,477.66	
02 CD 05 02 11 00 11 1401 11 01 44	30,878.00		30,878.00	30,878.00		30,878.00	
02 CD 05 02 11 00 11 1401 11 01 45	26,822.00		26,822.00	26,822.00		26,822.00	
02 CD 05 02 11 00 11 1401 11 03 01	1,838,947.00	-173,838.09	1,665,108.91	1,665,108.91		1,665,108.91	
02 CD 05 02 11 00 11 1401 11 05 01	108,760.00	-32,844.88	75,915.12	75,915.12		75,915.12	
02 CD 05 02 11 00 11 1403 11 01 01	1,794,151.00	-184,401.81	1,609,749.19	1,609,749.19		1,609,749.19	
02 CD 05 02 11 00 11 1403 11 01 44	12,109.00	-1,244.87	10,864.13	10,864.13		10,864.13	
02 CD 05 02 11 00 11 1403 11 01 45	10,518.00	-1,081.03	9,436.97	9,436.97		9,436.97	
02 CD 05 02 11 00 11 1403 11 03 01	1,362,183.00	-127,653.23	1,234,529.77	1,234,529.77		1,234,529.77	
02 CD 05 02 11 00 11 1403 11 05 01	42,651.00	-42,651.00					
02 CD 05 02 11 00 11 1404 11 00 01	2,004,344.00	-1,297,049.99	707,294.01	707,294.01		707,294.01	
02 CD 05 02 11 00 11 1404 11 00 44	18,028.00	-11,678.85	6,349.15	6,349.15		6,349.15	
02 CD 05 02 11 00 11 1404 11 00 45	14,799.00	-9,587.04	5,211.96	5,211.96		5,211.96	
02 CD 05 02 11 00 11 1407 11 00 01	169,812.00	-11,219.62	158,592.38	158,592.38		158,592.38	
02 CD 05 02 11 00 11 1407 11 00 44	486.00	-30.99	455.01	455.01		455.01	
02 CD 05 02 11 00 11 1407 11 00 45	486.00	-30.99	455.01	455.01		455.01	
02 CD 05 02 11 00 11 1501 11 00 01	2,924,726.00	-306,294.55	2,618,431.45	2,618,431.45		2,618,431.45	
02 CD 05 02 11 00 11 1501 11 00 44	3,312.00	-114.56	3,197.44	3,197.44		3,197.44	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 1505 11 12 01		393,091.33	393,091.33	393,091.33		393,091.33	
02 CD 05 02 11 00 11 1506 11 00 01	319,883.00	2,271,688.30	2,591,571.30	2,591,571.30		2,591,571.30	
02 CD 05 02 11 00 11 1506 11 00 45							
02 CD 05 02 11 00 11 1506 11 12 01	808,140.00	-808,140.00					
02 CD 05 02 11 00 11 1507 11 00 01	13,974,900.00	2,235,398.58	16,210,298.58	16,210,298.58		16,210,298.58	
02 CD 05 02 11 00 11 1507 11 00 44	9,996.00	-9,204.00	792.00	792.00		792.00	
02 CD 05 02 11 00 11 1507 11 00 45	6,238.00	2,687.84	8,925.84	8,925.84		8,925.84	
02 CD 05 02 11 00 11 1507 11 05 01		2,498.26	2,498.26	2,498.26		2,498.26	
02 CD 05 02 11 00 11 1508 11 00 01	1,264,844.00	-165,692.44	1,099,151.56	1,099,151.56		1,099,151.56	
02 CD 05 02 11 00 11 1508 11 00 44	4,844.00	-680.00	4,164.00	4,164.00		4,164.00	
02 CD 05 02 11 00 11 1508 11 00 45	4,207.00	-590.32	3,616.68	3,616.68		3,616.68	
02 CD 05 02 11 00 11 1508 11 05 01	17,060.00	-17,060.00					
02 CD 05 02 11 00 11 1509 11 00 01	44,969,694.00	-3,175,152.22	41,794,541.78	41,794,541.78		41,794,541.78	
02 CD 05 02 11 00 11 1509 11 00 44	758,968.00	-292,201.82	466,766.18	466,766.18		466,766.18	
02 CD 05 02 11 00 11 1509 11 00 45	611,450.00	318,730.69	930,180.69	930,180.69		930,180.69	
02 CD 05 02 11 00 11 1510 11 00 01	84,846.00	-113.42	84,732.58	84,732.58		84,732.58	
02 CD 05 02 11 00 11 1510 11 00 44	97.00	-0.14	96.86	96.86		96.86	
02 CD 05 02 11 00 11 1601 11 00 01	2,996,523.00	-226,065.00	2,770,458.00	2,770,458.00		2,770,458.00	
02 CD 05 02 11 00 11 1601 11 00 44	21,320.00	-1,714.00	19,606.00	19,606.00		19,606.00	
02 CD 05 02 11 00 11 1601 11 00 45	17,044.00	-1,372.00	15,672.00	15,672.00		15,672.00	
02 CD 05 02 11 00 11 1601 11 05 01	18,956.00	-3,849.00	15,107.00	15,107.00		15,107.00	
02 CD 05 02 11 10 11 1404 11 00 01		1,087,895.44	1,087,895.44	1,087,895.44		1,087,895.44	
02 CD 05 02 11 10 11 1404 11 00 44		9,703.32	9,703.32	9,703.32		9,703.32	
02 CD 05 02 11 10 11 1404 11 00 45		7,965.39	7,965.39	7,965.39		7,965.39	
02 CD 05 02 11 10 11 1507 11 64 01	1,680,349.00	41,109.00	1,721,458.00	1,721,458.00		1,721,458.00	
02 CD 05 02 11 10 11 1511 11 00 01		1,055,150.00	1,055,150.00	1,055,150.00		1,055,150.00	
02 CD 05 02 11 10 11 1511 11 05 01	14,149.00	6,897.04	21,046.04	21,046.04		21,046.04	
02 CD 05 02 11 10 11 1511 11 65 01	6,109,510.00	3,235,762.99	9,345,272.99	9,345,272.99		9,345,272.99	
02 CD 05 02 11 10 11 1511 11 65 44	6,930.00		6,930.00	6,930.00		6,930.00	
02 CD 06 01 13 00 11 1103 61 00 14	10,463,783.00	-353,812.49	10,109,970.51	10,109,970.51		10,109,970.51	
02 CD 06 01 13 00 11 1104 61 00 14	2,892,720.00	121,375.40	3,014,095.40	3,014,095.40		3,014,095.40	
02 CD 06 01 13 00 11 1301 61 00 14	303,359.00	-42,621.00	260,738.00	260,738.00		260,738.00	
02 CD 06 01 13 00 11 1305 61 00 14	369,913.00	-18,493.83	351,419.17	351,419.17		351,419.17	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 11 1306 61 00 14	1,479,653.00	168,996.69	1,648,649.69	1,648,649.69		1,648,649.69	
02 CD 06 01 13 00 11 1308 61 00 14		3,000.00	3,000.00	3,000.00		3,000.00	
02 CD 06 01 13 00 11 1319 61 00 14	1,476,911.00	-53,321.15	1,423,589.85	1,423,589.85		1,423,589.85	
02 CD 06 01 13 00 11 1322 61 00 14	450,376.00	-14,588.85	435,787.15	435,787.15		435,787.15	
02 CD 06 01 13 00 11 1325 61 00 14	13,166.00	-365.88	12,800.12	12,800.12		12,800.12	
02 CD 06 01 13 00 11 1326 61 00 14	1,052,499.00	-103,746.00	948,753.00	948,753.00		948,753.00	
02 CD 06 01 13 00 11 1401 61 01 14	1,601,560.00	-10,527.50	1,591,032.50	1,591,032.50		1,591,032.50	
02 CD 06 01 13 00 11 1401 61 03 14	198,963.00	-23,060.96	175,902.04	175,902.04		175,902.04	
02 CD 06 01 13 00 11 1403 61 01 14	550,038.00	-56,532.49	493,505.51	493,505.51		493,505.51	
02 CD 06 01 13 00 11 1403 61 03 14	147,380.00	-17,290.41	130,089.59	130,089.59		130,089.59	
02 CD 06 01 13 00 11 1404 61 00 14	301,298.00	-195,184.50	106,113.50	106,113.50		106,113.50	
02 CD 06 01 13 00 11 1407 61 00 14	41,765.00	-3,376.39	38,388.61	38,388.61		38,388.61	
02 CD 06 01 13 00 11 1501 61 00 14	818,128.00	-28,298.30	789,829.70	789,829.70		789,829.70	
02 CD 06 01 13 00 11 1505 61 12 14		54,123.50	54,123.50	54,123.50		54,123.50	
02 CD 06 01 13 00 11 1506 61 00 14	190,066.00	328,623.00	518,689.00	518,689.00		518,689.00	
02 CD 06 01 13 00 11 1507 61 00 14	3,466,899.00	-181,379.47	3,285,519.53	3,285,519.53		3,285,519.53	
02 CD 06 01 13 00 11 1508 61 00 14	278,967.00	-39,119.79	239,847.21	239,847.21		239,847.21	
02 CD 06 01 13 00 11 1509 11 00 14	2,315,334.00	-216,965.57	2,098,368.43	2,098,368.43		2,098,368.43	
02 CD 06 01 13 00 11 1510 61 00 14	23,936.00	-31.99	23,904.01	23,904.01		23,904.01	
02 CD 06 01 13 00 11 1601 61 00 14	465,463.00	-37,442.00	428,021.00	428,021.00		428,021.00	
02 CD 06 01 13 04 11 1202 61 05 05	228,822.00	-37,706.49	191,115.51	191,115.51		191,115.51	
02 CD 06 01 13 04 11 1306 61 05 05	25,418.00	-4,183.09	21,234.91	21,234.91		21,234.91	
02 CD 06 01 13 04 11 1401 61 05 05	29,175.00	-11,168.60	18,006.40	18,006.40		18,006.40	
02 CD 06 01 13 04 11 1403 61 05 05	11,441.00	-11,441.00					
02 CD 06 01 13 04 11 1507 61 05 05		587.42	587.42	587.42		587.42	
02 CD 06 01 13 04 11 1508 61 05 05	4,576.00	-4,576.00					
02 CD 06 01 13 04 11 1601 61 05 05	5,085.00	-1,546.00	3,539.00	3,539.00		3,539.00	
02 CD 06 01 13 10 11 1404 61 00 14		175,937.24	175,937.24	175,937.24		175,937.24	
02 CD 06 01 13 10 11 1507 61 64 14	515,775.00	-8,325.00	507,450.00	507,450.00		507,450.00	
02 CD 06 01 13 10 11 1511 61 00 14		286,700.00	286,700.00	286,700.00		286,700.00	
02 CD 06 01 13 10 11 1511 61 05 05	26,565.00	936.02	27,501.02	27,501.02		27,501.02	
02 CD 06 01 13 10 11 1511 61 65 14	1,710,830.00	848,135.01	2,558,965.01	2,558,965.01		2,558,965.01	
02 CD 07 01 14 00 11 1103 11 00 04	2,959,538.00	-90,922.51	2,868,615.49	2,868,615.49		2,868,615.49	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 11 1104 11 00 04	3,388,173.00	134,898.17	3,523,071.17	3,523,071.17		3,523,071.17	
02 CD 07 01 14 00 11 1202 11 05 04	440,118.00	-48,577.74	391,540.26	391,540.26		391,540.26	
02 CD 07 01 14 00 11 1301 11 00 04	120,079.00	-12,384.44	107,694.56	107,694.56		107,694.56	
02 CD 07 01 14 00 11 1305 11 00 04	175,036.00	-6,235.71	168,800.29	168,800.29		168,800.29	
02 CD 07 01 14 00 11 1306 11 00 04	700,144.00	125,129.55	825,273.55	825,273.55		825,273.55	
02 CD 07 01 14 00 11 1306 11 05 04	48,890.00	-6,501.26	42,388.74	42,388.74		42,388.74	
02 CD 07 01 14 00 11 1319 11 00 04	1,451,120.00	-31,063.08	1,420,056.92	1,420,056.92		1,420,056.92	
02 CD 07 01 14 00 11 1322 11 00 04	156,588.00	15,733.76	172,321.76	172,321.76		172,321.76	
02 CD 07 01 14 00 11 1325 11 00 04	70,672.00	-15,788.17	54,883.83	54,883.83		54,883.83	
02 CD 07 01 14 00 11 1326 11 00 04	1,055,361.00	-107,364.06	947,996.94	947,996.94		947,996.94	
02 CD 07 01 14 00 11 1401 11 01 04	622,584.00	1,316.88	623,900.88	623,900.88		623,900.88	
02 CD 07 01 14 00 11 1401 11 03 04	235,938.00	-26,257.18	209,680.82	209,680.82		209,680.82	
02 CD 07 01 14 00 11 1401 11 05 04	56,115.00	-18,914.25	37,200.75	37,200.75		37,200.75	
02 CD 07 01 14 00 11 1403 11 01 04	151,626.00	-15,584.01	136,041.99	136,041.99		136,041.99	
02 CD 07 01 14 00 11 1403 11 03 04	174,769.00	-19,611.97	155,157.03	155,157.03		155,157.03	
02 CD 07 01 14 00 11 1403 11 05 04	22,006.00	-22,006.00					
02 CD 07 01 14 00 11 1404 11 00 04	170,575.00	-110,460.77	60,114.23	60,114.23		60,114.23	
02 CD 07 01 14 00 11 1407 11 00 04	18,454.00	-1,418.48	17,035.52	17,035.52		17,035.52	
02 CD 07 01 14 00 11 1501 11 00 04	351,100.00	-12,144.33	338,955.67	338,955.67		338,955.67	
02 CD 07 01 14 00 11 1506 11 00 04	29,326.00	332,829.20	362,155.20	362,155.20		362,155.20	
02 CD 07 01 14 00 11 1507 11 00 04	1,500,136.00	-12,190.69	1,487,945.31	1,487,945.31		1,487,945.31	
02 CD 07 01 14 00 11 1507 11 05 04		1,172.60	1,172.60	1,172.60		1,172.60	
02 CD 07 01 14 00 11 1508 11 00 04	130,811.00	-18,010.07	112,800.93	112,800.93		112,800.93	
02 CD 07 01 14 00 11 1508 11 05 04	8,802.00	-8,802.00					
02 CD 07 01 14 00 11 1509 11 00 04	2,647,680.00	-472,801.84	2,174,878.16	2,174,878.16		2,174,878.16	
02 CD 07 01 14 00 11 1510 11 00 04	10,314.00	-13.77	10,300.23	10,300.23		10,300.23	
02 CD 07 01 14 00 11 1601 11 00 04	274,084.00	-21,621.00	252,463.00	252,463.00		252,463.00	
02 CD 07 01 14 00 11 1601 11 05 04	9,780.00	-1,934.00	7,846.00	7,846.00		7,846.00	
02 CD 07 01 14 10 11 1404 11 00 04		92,071.09	92,071.09	92,071.09		92,071.09	
02 CD 07 01 14 10 11 1507 11 64 04	248,630.00	-2,775.00	245,855.00	245,855.00		245,855.00	
02 CD 07 01 14 10 11 1511 11 00 04		126,900.00	126,900.00	126,900.00		126,900.00	
02 CD 07 01 14 10 11 1511 11 05 04	34,867.00	11,226.46	46,093.46	46,093.46		46,093.46	
02 CD 07 01 14 10 11 1511 11 65 04	734,580.00	376,948.89	1,111,528.89	1,111,528.89		1,111,528.89	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 11 1103 11 00 17	3,159,148.00	-88,000.01	3,071,147.99	3,071,147.99		3,071,147.99	
02 CD 08 01 15 00 11 1104 11 00 17	1,613,815.00	373,251.17	1,987,066.17	1,987,066.17		1,987,066.17	
02 CD 08 01 15 00 11 1301 11 00 17	72,017.00	-9,637.00	62,380.00	62,380.00		62,380.00	
02 CD 08 01 15 00 11 1305 11 00 17	131,968.00	2,209.03	134,177.03	134,177.03		134,177.03	
02 CD 08 01 15 00 11 1306 11 00 17	527,873.00	70,377.66	598,250.66	598,250.66		598,250.66	
02 CD 08 01 15 00 11 1319 11 00 17	583,992.00	2,589.81	586,581.81	586,581.81		586,581.81	
02 CD 08 01 15 00 11 1322 11 00 17	532,311.00	-26,069.69	506,241.31	506,241.31		506,241.31	
02 CD 08 01 15 00 11 1325 11 00 17	21,625.00	-10,908.90	10,716.10	10,716.10		10,716.10	
02 CD 08 01 15 00 11 1326 11 00 17	455,289.00	-27,094.79	428,194.21	428,194.21		428,194.21	
02 CD 08 01 15 00 11 1401 11 01 17	574,754.00	21,070.08	595,824.08	595,824.08		595,824.08	
02 CD 08 01 15 00 11 1401 11 03 17	120,508.00	3,447.33	123,955.33	123,955.33		123,955.33	
02 CD 08 01 15 00 11 1403 11 01 17	178,136.00	-18,309.32	159,826.68	159,826.68		159,826.68	
02 CD 08 01 15 00 11 1403 11 03 17	89,265.00	3,824.00	93,089.00	93,089.00		93,089.00	
02 CD 08 01 15 00 11 1404 11 00 17	128,894.00	-82,864.59	46,029.41	46,029.41		46,029.41	
02 CD 08 01 15 00 11 1407 11 00 17	10,846.00	264.32	11,110.32	11,110.32		11,110.32	
02 CD 08 01 15 00 11 1501 11 00 17	211,985.00	-7,332.55	204,652.45	204,652.45		204,652.45	
02 CD 08 01 15 00 11 1506 11 00 17		250,297.00	250,297.00	250,297.00		250,297.00	
02 CD 08 01 15 00 11 1506 11 12 17	21,289.00	-21,289.00					
02 CD 08 01 15 00 11 1507 11 00 17	3,249,569.00	-29,158.32	3,220,410.68	3,220,410.68		3,220,410.68	
02 CD 08 01 15 00 11 1508 11 00 17	106,960.00	-9,657.86	97,302.14	97,302.14		97,302.14	
02 CD 08 01 15 00 11 1509 11 00 17	673,232.00	-56,162.24	617,069.76	617,069.76		617,069.76	
02 CD 08 01 15 00 11 1510 11 00 17	6,227.00	-8.33	6,218.67	6,218.67		6,218.67	
02 CD 08 01 15 00 11 1601 11 00 17	214,252.00	-10,393.00	203,859.00	203,859.00		203,859.00	
02 CD 08 01 15 10 11 1404 11 00 17		73,517.36	73,517.36	73,517.36		73,517.36	
02 CD 08 01 15 10 11 1507 11 64 17	137,540.00	-5,550.00	131,990.00	131,990.00		131,990.00	
02 CD 08 01 15 10 11 1511 11 00 17		92,825.00	92,825.00	92,825.00		92,825.00	
02 CD 08 01 15 10 11 1511 11 65 17	443,520.00	279,221.40	722,741.40	722,741.40		722,741.40	
02 CD 10 01 17 00 11 1103 11 00 05	2,414,803.00	-143,624.00	2,271,179.00	2,271,179.00		2,271,179.00	
02 CD 10 01 17 00 11 1103 11 00 12	2,928,127.00	-130,327.09	2,797,799.91	2,797,799.91		2,797,799.91	
02 CD 10 01 17 00 11 1103 11 00 32	2,666,122.00	-138,986.92	2,527,135.08	2,527,135.08		2,527,135.08	
02 CD 10 01 17 00 11 1103 61 00 30	2,380,442.00	-65,986.51	2,314,455.49	2,314,455.49		2,314,455.49	
02 CD 10 01 17 00 11 1104 11 00 05	2,099,750.00	637,818.35	2,737,568.35	2,737,568.35		2,737,568.35	
02 CD 10 01 17 00 11 1104 11 00 12	2,319,927.00	-20,969.36	2,298,957.64	2,298,957.64		2,298,957.64	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1104 11 00 32	1,062,344.00	243,327.49	1,305,671.49	1,305,671.49		1,305,671.49	
02 CD 10 01 17 00 11 1104 61 00 30	2,119,794.00	25,295.06	2,145,089.06	2,145,089.06		2,145,089.06	
02 CD 10 01 17 00 11 1202 11 05 05	1,815,689.00	-649,604.69	1,166,084.31	1,166,084.31		1,166,084.31	
02 CD 10 01 17 00 11 1202 11 05 07	2,443,076.00	-325,957.00	2,117,119.00	2,117,119.00		2,117,119.00	
02 CD 10 01 17 00 11 1202 11 05 12	415,213.00	-26,279.90	388,933.10	388,933.10		388,933.10	
02 CD 10 01 17 00 11 1202 11 05 32	1,049,972.00	-216,369.37	833,602.63	833,602.63		833,602.63	
02 CD 10 01 17 00 11 1202 11 51 30	595,908.00	94,093.82	690,001.82	629,608.98		629,608.98	60,392.84
02 CD 10 01 17 00 11 1202 61 05 30	592,449.00	-113,098.24	479,350.76	479,350.76		479,350.76	
02 CD 10 01 17 00 11 1301 11 00 05	81,501.00	-15,453.00	66,048.00	66,048.00		66,048.00	
02 CD 10 01 17 00 11 1301 11 00 12	96,207.00	-13,482.50	82,724.50	82,724.50		82,724.50	
02 CD 10 01 17 00 11 1301 11 00 32	44,521.00	-8,909.00	35,612.00	35,612.00		35,612.00	
02 CD 10 01 17 00 11 1301 61 00 30	100,151.00	-17,261.00	82,890.00	82,890.00		82,890.00	
02 CD 10 01 17 00 11 1305 11 00 05	124,605.00	6,888.91	131,493.91	131,493.91		131,493.91	
02 CD 10 01 17 00 11 1305 11 00 12	144,897.00	-8,532.13	136,364.87	136,364.87		136,364.87	
02 CD 10 01 17 00 11 1305 11 00 32	103,164.00	-15,541.26	87,622.74	87,622.74		87,622.74	
02 CD 10 01 17 00 11 1305 61 00 30	124,200.00	-2,399.74	121,800.26	121,800.26		121,800.26	
02 CD 10 01 17 00 11 1306 11 00 05	498,421.00	215,462.27	713,883.27	713,883.27		713,883.27	
02 CD 10 01 17 00 11 1306 11 00 12	579,586.00	98,120.17	677,706.17	677,706.17		677,706.17	
02 CD 10 01 17 00 11 1306 11 00 32	412,657.00	382,542.25	795,199.25	795,199.25		795,199.25	
02 CD 10 01 17 00 11 1306 11 05 05	201,693.00	-71,944.10	129,748.90	129,748.90		129,748.90	
02 CD 10 01 17 00 11 1306 11 05 07	271,385.00	-55,452.40	215,932.60	215,932.60		215,932.60	
02 CD 10 01 17 00 11 1306 11 05 12	46,123.00	-2,987.37	43,135.63	43,135.63		43,135.63	
02 CD 10 01 17 00 11 1306 11 05 32	116,634.00	-25,392.60	91,241.40	91,241.40		91,241.40	
02 CD 10 01 17 00 11 1306 11 51 30	66,196.00	3,270.96	69,466.96	69,466.96		69,466.96	
02 CD 10 01 17 00 11 1306 61 00 30	496,800.00	2,195.82	498,995.82	498,995.82		498,995.82	
02 CD 10 01 17 00 11 1306 61 05 30	65,811.00	-12,549.87	53,261.13	53,261.13		53,261.13	
02 CD 10 01 17 00 11 1308 11 00 32		9,000.00	9,000.00	9,000.00		9,000.00	
02 CD 10 01 17 00 11 1319 11 00 05	997,201.00	-30,374.71	966,826.29	966,826.29		966,826.29	
02 CD 10 01 17 00 11 1319 11 00 12	1,110,685.00	-111,484.82	999,200.18	999,200.18		999,200.18	
02 CD 10 01 17 00 11 1319 11 00 32	512,856.00	-2,774.62	510,081.38	510,081.38		510,081.38	
02 CD 10 01 17 00 11 1319 61 00 30	1,246,095.00	-31,581.41	1,214,513.59	1,214,513.59		1,214,513.59	
02 CD 10 01 17 00 11 1322 11 00 05	40,086.00	-1,694.12	38,391.88	38,391.88		38,391.88	
02 CD 10 01 17 00 11 1322 11 00 12	132,346.00	-15,127.81	117,218.19	117,218.19		117,218.19	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1322 11 00 32	18,340.00	-1,968.14	16,371.86	16,371.86		16,371.86	
02 CD 10 01 17 00 11 1322 61 00 30	558,687.00	-73,268.96	485,418.04	485,418.04		485,418.04	
02 CD 10 01 17 00 11 1325 11 00 05	10,649.00	-955.94	9,693.06	9,693.06		9,693.06	
02 CD 10 01 17 00 11 1325 11 00 12	33,566.00	-10,100.88	23,465.12	23,465.12		23,465.12	
02 CD 10 01 17 00 11 1325 11 00 32	15,737.00	-4,775.53	10,961.47	10,961.47		10,961.47	
02 CD 10 01 17 00 11 1326 11 00 05	555,090.00	18,024.85	573,114.85	573,114.85		573,114.85	
02 CD 10 01 17 00 11 1326 11 00 12	852,178.00	-183,605.90	668,572.10	668,572.10		668,572.10	
02 CD 10 01 17 00 11 1326 11 00 32	230,532.00	13,345.03	243,877.03	243,877.03		243,877.03	
02 CD 10 01 17 00 11 1326 61 00 30	740,901.00	72,057.84	812,958.84	812,958.84		812,958.84	
02 CD 10 01 17 00 11 1401 11 01 05	457,091.00	48,724.56	505,815.56	505,815.56		505,815.56	
02 CD 10 01 17 00 11 1401 11 01 12	545,096.00	2,633.76	547,729.76	547,729.76		547,729.76	
02 CD 10 01 17 00 11 1401 11 01 32	416,457.00	14,485.68	430,942.68	430,942.68		430,942.68	
02 CD 10 01 17 00 11 1401 11 03 05	143,727.00	23,616.34	167,343.34	167,343.34		167,343.34	
02 CD 10 01 17 00 11 1401 11 03 12	163,962.00	-16,825.40	147,136.60	147,136.60		147,136.60	
02 CD 10 01 17 00 11 1401 11 03 32	72,946.00	3,518.67	76,464.67	76,464.67		76,464.67	
02 CD 10 01 17 00 11 1401 11 05 05	231,500.00	-120,760.24	110,739.76	110,739.76		110,739.76	
02 CD 10 01 17 00 11 1401 11 05 07	311,492.00	-110,143.89	201,348.11	201,348.11		201,348.11	
02 CD 10 01 17 00 11 1401 11 05 12	52,940.00	-16,132.06	36,807.94	36,807.94		36,807.94	
02 CD 10 01 17 00 11 1401 11 05 32	133,871.00	-54,593.85	79,277.15	79,277.15		79,277.15	
02 CD 10 01 17 00 11 1401 11 51 30	75,978.00	-16,617.47	59,360.53	59,360.53		59,360.53	
02 CD 10 01 17 00 11 1401 61 01 30	503,623.00		503,623.00	503,623.00		503,623.00	
02 CD 10 01 17 00 11 1401 61 03 30	163,662.00	-18,968.10	144,693.90	144,693.90		144,693.90	
02 CD 10 01 17 00 11 1401 61 05 30	75,537.00	-30,505.71	45,031.29	45,031.29		45,031.29	
02 CD 10 01 17 00 11 1403 11 01 05	122,888.00	-12,630.97	110,257.03	110,257.03		110,257.03	
02 CD 10 01 17 00 11 1403 11 01 12	149,464.00	-15,361.16	134,102.84	134,102.84		134,102.84	
02 CD 10 01 17 00 11 1403 11 01 32	134,710.00	-13,844.76	120,865.24	120,865.24		120,865.24	
02 CD 10 01 17 00 11 1403 11 03 05	106,464.00	20,571.10	127,035.10	127,035.10		127,035.10	
02 CD 10 01 17 00 11 1403 11 03 12	121,453.00	-12,463.07	108,989.93	108,989.93		108,989.93	
02 CD 10 01 17 00 11 1403 11 03 32	54,034.00	3,489.27	57,523.27	57,523.27		57,523.27	
02 CD 10 01 17 00 11 1403 11 05 05	90,785.00	-90,785.00					
02 CD 10 01 17 00 11 1403 11 05 07	122,154.00	-122,154.00					
02 CD 10 01 17 00 11 1403 11 05 12	20,761.00	-20,761.00					
02 CD 10 01 17 00 11 1403 11 05 32	52,499.00	-52,499.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1403 11 51 30	29,795.00	-29,795.00					
02 CD 10 01 17 00 11 1403 61 01 30	133,318.00	-13,701.69	119,616.31	119,616.31		119,616.31	
02 CD 10 01 17 00 11 1403 61 03 30	121,231.00	-14,222.92	107,008.08	107,008.08		107,008.08	
02 CD 10 01 17 00 11 1403 61 05 30	29,623.00	-29,623.00					
02 CD 10 01 17 00 11 1404 11 00 05	112,280.00	-71,268.88	41,011.12	41,011.12		41,011.12	
02 CD 10 01 17 00 11 1404 11 00 12	128,300.00	-83,034.88	45,265.12	45,265.12		45,265.12	
02 CD 10 01 17 00 11 1404 11 00 32	165,608.00	-106,846.51	58,761.49	58,761.49		58,761.49	
02 CD 10 01 17 00 11 1404 61 00 30	97,912.00	-63,428.66	34,483.34	34,483.34		34,483.34	
02 CD 10 01 17 00 11 1407 11 00 05	13,436.00	1,557.77	14,993.77	14,993.77		14,993.77	
02 CD 10 01 17 00 11 1407 11 00 12	15,541.00	-1,115.04	14,425.96	14,425.96		14,425.96	
02 CD 10 01 17 00 11 1407 11 00 32	9,713.00	-3.39	9,709.61	9,709.61		9,709.61	
02 CD 10 01 17 00 11 1407 61 00 30	13,922.00	-1,124.91	12,797.09	12,797.09		12,797.09	
02 CD 10 01 17 00 11 1501 11 00 05	245,107.00	-8,477.74	236,629.26	236,629.26		236,629.26	
02 CD 10 01 17 00 11 1501 11 00 12	298,103.00	-10,310.99	287,792.01	287,792.01		287,792.01	
02 CD 10 01 17 00 11 1501 11 00 32	125,866.00	-4,353.47	121,512.53	121,512.53		121,512.53	
02 CD 10 01 17 00 11 1501 61 00 30	281,542.00	-9,738.12	271,803.88	271,803.88		271,803.88	
02 CD 10 01 17 00 11 1506 11 00 05		158,734.00	158,734.00	158,734.00		158,734.00	
02 CD 10 01 17 00 11 1506 11 00 12		193,795.40	193,795.40	193,795.40		193,795.40	
02 CD 10 01 17 00 11 1506 11 00 32		45,956.40	45,956.40	45,956.40		45,956.40	
02 CD 10 01 17 00 11 1506 11 12 12	32,529.00	-32,529.00					
02 CD 10 01 17 00 11 1506 11 12 32	9,976.00	-9,976.00					
02 CD 10 01 17 00 11 1506 61 00 30	104,436.00	132,894.40	237,330.40	237,330.40		237,330.40	
02 CD 10 01 17 00 11 1507 11 00 05	1,039,353.00	-92,113.95	947,239.05	947,239.05		947,239.05	
02 CD 10 01 17 00 11 1507 11 00 12	1,226,970.00	-80,099.50	1,146,870.50	1,146,870.50		1,146,870.50	
02 CD 10 01 17 00 11 1507 11 00 32	660,862.00	-18,849.37	642,012.63	642,012.63		642,012.63	
02 CD 10 01 17 00 11 1507 11 05 05		3,589.25	3,589.25	3,589.25		3,589.25	
02 CD 10 01 17 00 11 1507 11 05 07		5,973.36	5,973.36	5,973.36		5,973.36	
02 CD 10 01 17 00 11 1507 11 05 12		1,193.26	1,193.26	1,193.26		1,193.26	
02 CD 10 01 17 00 11 1507 11 05 32		2,524.02	2,524.02	2,524.02		2,524.02	
02 CD 10 01 17 00 11 1507 61 00 30	1,508,108.00	-71,318.03	1,436,789.97	1,436,789.97		1,436,789.97	
02 CD 10 01 17 00 11 1507 61 05 30		1,473.37	1,473.37	1,473.37		1,473.37	
02 CD 10 01 17 00 11 1508 11 00 05	91,741.00	-514.73	91,226.27	91,226.27		91,226.27	
02 CD 10 01 17 00 11 1508 11 00 12	108,367.00	-14,529.55	93,837.45	93,837.45		93,837.45	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1508 11 00 32	75,498.00	-6,915.55	68,582.45	68,582.45		68,582.45	
02 CD 10 01 17 00 11 1508 11 05 05	36,314.00	-36,314.00					
02 CD 10 01 17 00 11 1508 11 05 07	48,862.00	-48,862.00					
02 CD 10 01 17 00 11 1508 11 05 12	8,304.00	-8,304.00					
02 CD 10 01 17 00 11 1508 11 05 32	20,999.00	-20,999.00					
02 CD 10 01 17 00 11 1508 11 51 30	11,918.00	-11,918.00					
02 CD 10 01 17 00 11 1508 61 00 30	101,820.00	-14,278.69	87,541.31	87,541.31		87,541.31	
02 CD 10 01 17 00 11 1508 61 05 30	11,849.00	-11,849.00					
02 CD 10 01 17 00 11 1509 11 00 05	1,354,136.00	-120,698.29	1,233,437.71	1,233,437.71		1,233,437.71	
02 CD 10 01 17 00 11 1509 11 00 12	1,463,994.00	-159,349.88	1,304,644.12	1,304,644.12		1,304,644.12	
02 CD 10 01 17 00 11 1509 11 00 30	233,758.00	-5,890.03	227,867.97	227,867.97		227,867.97	
02 CD 10 01 17 00 11 1509 11 00 32	5,136,572.00	-814,033.46	4,322,538.54	4,322,538.54		4,322,538.54	
02 CD 10 01 17 00 11 1510 11 00 05	7,200.00	-9.62	7,190.38	7,190.38		7,190.38	
02 CD 10 01 17 00 11 1510 11 00 12	8,660.00	-11.57	8,648.43	8,648.43		8,648.43	
02 CD 10 01 17 00 11 1510 11 00 32	3,406.00	-4.55	3,401.45	3,401.45		3,401.45	
02 CD 10 01 17 00 11 1510 61 00 30	8,076.00	-10.80	8,065.20	8,065.20		8,065.20	
02 CD 10 01 17 00 11 1601 11 00 05	176,875.00	1,596.00	178,471.00	178,471.00		178,471.00	
02 CD 10 01 17 00 11 1601 11 00 12	209,933.00	-16,033.00	193,900.00	193,900.00		193,900.00	
02 CD 10 01 17 00 11 1601 11 00 32	213,547.00	-12,473.00	201,074.00	201,074.00		201,074.00	
02 CD 10 01 17 00 11 1601 11 05 05	40,348.00	-17,045.00	23,303.00	23,303.00		23,303.00	
02 CD 10 01 17 00 11 1601 11 05 07	54,289.00	-12,411.00	41,878.00	41,878.00		41,878.00	
02 CD 10 01 17 00 11 1601 11 05 12	9,227.00	-1,610.00	7,617.00	7,617.00		7,617.00	
02 CD 10 01 17 00 11 1601 11 05 32	23,332.00	-7,370.00	15,962.00	15,962.00		15,962.00	
02 CD 10 01 17 00 11 1601 11 51 30	13,242.00	839.00	14,081.00	12,592.00		12,592.00	1,489.00
02 CD 10 01 17 00 11 1601 61 00 30	184,381.00	-13,107.00	171,274.00	171,274.00		171,274.00	
02 CD 10 01 17 00 11 1601 61 05 30	13,165.00	-2,592.00	10,573.00	10,573.00		10,573.00	
02 CD 10 01 17 10 11 1404 11 00 05		70,009.31	70,009.31	70,009.31		70,009.31	
02 CD 10 01 17 10 11 1404 11 00 12		69,575.28	69,575.28	69,575.28		69,575.28	
02 CD 10 01 17 10 11 1404 11 00 32		91,985.18	91,985.18	91,985.18		91,985.18	
02 CD 10 01 17 10 11 1404 61 00 30		52,700.90	52,700.90	52,700.90		52,700.90	
02 CD 10 01 17 10 11 1507 11 64 05	182,505.00	-8,325.00	174,180.00	174,180.00		174,180.00	
02 CD 10 01 17 10 11 1507 11 64 12	230,115.00	-2,775.00	227,340.00	227,340.00		227,340.00	
02 CD 10 01 17 10 11 1507 11 64 32	87,285.00	-2,775.00	84,510.00	84,510.00		84,510.00	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 11 1507 61 64 30	92,575.00	-5,550.00	87,025.00	87,025.00		87,025.00	
02 CD 10 01 17 10 11 1511 11 00 05		125,725.00	125,725.00	125,725.00		125,725.00	
02 CD 10 01 17 10 11 1511 11 00 12		104,575.00	104,575.00	104,575.00		104,575.00	
02 CD 10 01 17 10 11 1511 11 00 32		55,225.00	55,225.00	55,225.00		55,225.00	
02 CD 10 01 17 10 11 1511 11 05 05	283,003.00	17,533.53	300,536.53	300,536.53		300,536.53	
02 CD 10 01 17 10 11 1511 11 05 07	315,103.00	101,326.40	416,429.40	416,429.40		416,429.40	
02 CD 10 01 17 10 11 1511 11 05 12	34,024.00	9,466.56	43,490.56	43,490.56		43,490.56	
02 CD 10 01 17 10 11 1511 11 05 32	277,080.00	96,322.76	373,402.76	373,402.76		373,402.76	
02 CD 10 01 17 10 11 1511 11 51 30	40,425.00	-40,425.00					
02 CD 10 01 17 10 11 1511 11 65 05	512,820.00	373,458.62	886,278.62	886,278.62		886,278.62	
02 CD 10 01 17 10 11 1511 11 65 12	622,820.00	310,633.81	933,453.81	933,453.81		933,453.81	
02 CD 10 01 17 10 11 1511 11 65 32	260,700.00	164,042.57	424,742.57	424,742.57		424,742.57	
02 CD 10 01 17 10 11 1511 61 00 30		104,575.00	104,575.00	104,575.00		104,575.00	
02 CD 10 01 17 10 11 1511 61 05 30	65,693.00	511.16	66,204.16	66,204.16		66,204.16	
02 CD 10 01 17 10 11 1511 61 65 30	587,290.00	310,633.81	897,923.81	897,923.81		897,923.81	
02 CD 11 01 18 00 11 1103 11 00 07	621,621.00	-56,546.30	565,074.70	565,074.70		565,074.70	
02 CD 11 01 18 00 11 1104 11 00 07	337,401.00	66,842.11	404,243.11	404,243.11		404,243.11	
02 CD 11 01 18 00 11 1301 11 00 07	12,026.00	-1,699.00	10,327.00	10,327.00		10,327.00	
02 CD 11 01 18 00 11 1305 11 00 07	26,511.00	-4,173.89	22,337.11	22,337.11		22,337.11	
02 CD 11 01 18 00 11 1306 11 00 07	106,044.00	58,517.15	164,561.15	164,561.15		164,561.15	
02 CD 11 01 18 00 11 1319 11 00 07	178,589.00	6,963.45	185,552.45	185,552.45		185,552.45	
02 CD 11 01 18 00 11 1325 11 00 07	2,296.00	-580.85	1,715.15	1,715.15		1,715.15	
02 CD 11 01 18 00 11 1326 11 00 07	91,276.00	21,219.55	112,495.55	112,495.55		112,495.55	
02 CD 11 01 18 00 11 1401 11 01 07	102,802.00	2,633.76	105,435.76	105,435.76		105,435.76	
02 CD 11 01 18 00 11 1401 11 03 07	22,775.00	-462.31	22,312.69	22,312.69		22,312.69	
02 CD 11 01 18 00 11 1403 11 01 07	31,384.00	-3,224.99	28,159.01	28,159.01		28,159.01	
02 CD 11 01 18 00 11 1403 11 03 07	16,870.00	-192.68	16,677.32	16,677.32		16,677.32	
02 CD 11 01 18 00 11 1404 11 00 07	41,314.00	-26,684.34	14,629.66	14,629.66		14,629.66	
02 CD 11 01 18 00 11 1407 11 00 07	2,428.00	-52.48	2,375.52	2,375.52		2,375.52	
02 CD 11 01 18 00 11 1501 11 00 07	33,123.00	-1,145.83	31,977.17	31,977.17		31,977.17	
02 CD 11 01 18 00 11 1506 11 00 07	14,663.00	5,624.20	20,287.20	20,287.20		20,287.20	
02 CD 11 01 18 00 11 1507 11 00 07	150,076.00	-1,533.63	148,542.37	148,542.37		148,542.37	
02 CD 11 01 18 00 11 1508 11 00 07	19,301.00	-2,038.70	17,262.30	17,262.30		17,262.30	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 18 00 11 1509 11 00 07	1,288,462.00	-142,883.72	1,145,578.28	1,145,578.28		1,145,578.28	
02 CD 11 01 18 00 11 1510 11 00 07	973.00	-1.31	971.69	971.69		971.69	
02 CD 11 01 18 00 11 1601 11 00 07	55,463.00	-3,606.00	51,857.00	51,857.00		51,857.00	
02 CD 11 01 18 10 11 1404 11 00 07		22,754.92	22,754.92	22,754.92		22,754.92	
02 CD 11 01 18 10 11 1507 11 64 07	23,805.00	-2,775.00	21,030.00	21,030.00		21,030.00	
02 CD 11 01 18 10 11 1511 11 00 07		12,925.00	12,925.00	12,925.00		12,925.00	
02 CD 11 01 18 10 11 1511 11 65 07	69,300.00	38,392.94	107,692.94	107,692.94		107,692.94	
02 CD 12 01 19 00 11 1103 11 00 05	72,185.00	-18,050.00	54,135.00	54,135.00		54,135.00	
02 CD 12 01 19 00 11 1103 11 00 08	127,449.00	9,013.50	136,462.50	136,462.50		136,462.50	
02 CD 12 01 19 00 11 1103 11 00 21	140,137.00	-67,957.00	72,180.00	72,180.00		72,180.00	
02 CD 12 01 19 00 11 1104 11 00 05	112,062.00	-2,002.50	110,059.50	110,059.50		110,059.50	
02 CD 12 01 19 00 11 1104 11 00 08	92,823.00	-3,500.93	89,322.07	89,322.07		89,322.07	
02 CD 12 01 19 00 11 1202 11 05 14	831,840.00	-51,534.99	780,305.01	780,305.01		780,305.01	
02 CD 12 01 19 00 11 1202 11 51 14	218,652.00	39,201.71	257,853.71	238,701.60		238,701.60	19,152.11
02 CD 12 01 19 00 11 1301 11 00 05	1,528.00	178.50	1,706.50	1,706.50		1,706.50	
02 CD 12 01 19 00 11 1301 11 00 08	1,903.00	293.00	2,196.00	2,196.00		2,196.00	
02 CD 12 01 19 00 11 1305 11 00 05	5,075.00	-1,002.50	4,072.50	4,072.50		4,072.50	
02 CD 12 01 19 00 11 1305 11 00 08	6,083.00	-1,002.18	5,080.82	5,080.82		5,080.82	
02 CD 12 01 19 00 11 1305 11 00 21	3,893.00	-2,890.50	1,002.50	1,002.50		1,002.50	
02 CD 12 01 19 00 11 1306 11 00 05	20,301.00	-4,064.25	16,236.75	16,236.75		16,236.75	
02 CD 12 01 19 00 11 1306 11 00 08	24,333.00	9,681.87	34,014.87	34,014.87		34,014.87	
02 CD 12 01 19 00 11 1306 11 00 21	15,571.00	-1,658.98	13,912.02	13,912.02		13,912.02	
02 CD 12 01 19 00 11 1306 11 05 14	92,404.00	-5,412.76	86,991.24	86,991.24		86,991.24	
02 CD 12 01 19 00 11 1306 11 51 14	24,289.00	1,913.31	26,202.31	26,202.31		26,202.31	
02 CD 12 01 19 00 11 1319 11 00 05	43,165.00	-5,990.23	37,174.77	37,174.77		37,174.77	
02 CD 12 01 19 00 11 1319 11 00 08	45,237.00	487.69	45,724.69	45,724.69		45,724.69	
02 CD 12 01 19 00 11 1326 11 00 05	29,779.00	-5,664.70	24,114.30	24,114.30		24,114.30	
02 CD 12 01 19 00 11 1326 11 00 08	15,417.00	8,143.10	23,560.10	23,560.10		23,560.10	
02 CD 12 01 19 00 11 1401 11 01 05	16,768.00		16,768.00	16,768.00		16,768.00	
02 CD 12 01 19 00 11 1401 11 01 08	22,613.00		22,613.00	22,613.00		22,613.00	
02 CD 12 01 19 00 11 1401 11 01 21	17,988.00		17,988.00	17,988.00		17,988.00	
02 CD 12 01 19 00 11 1401 11 03 05	7,564.00	-876.65	6,687.35	6,687.35		6,687.35	
02 CD 12 01 19 00 11 1401 11 03 08	6,266.00	-725.91	5,540.09	5,540.09		5,540.09	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 11 1401 11 05 14	106,060.00	-30,794.25	75,265.75	75,265.75		75,265.75	
02 CD 12 01 19 00 11 1401 11 51 14	27,878.00	-5,429.63	22,448.37	22,448.37		22,448.37	
02 CD 12 01 19 00 11 1403 11 01 05	3,609.00	-369.98	3,239.02	3,239.02		3,239.02	
02 CD 12 01 19 00 11 1403 11 01 08	6,411.00	-657.97	5,753.03	5,753.03		5,753.03	
02 CD 12 01 19 00 11 1403 11 01 21	7,054.00	-724.37	6,329.63	6,329.63		6,329.63	
02 CD 12 01 19 00 11 1403 11 03 05	5,603.00	-656.29	4,946.71	4,946.71		4,946.71	
02 CD 12 01 19 00 11 1403 11 03 08	4,641.00	-544.18	4,096.82	4,096.82		4,096.82	
02 CD 12 01 19 00 11 1403 11 05 14	41,592.00	-41,592.00					
02 CD 12 01 19 00 11 1403 11 51 14	10,933.00	-10,933.00					
02 CD 12 01 19 00 11 1404 11 00 05	7,695.00	-4,984.98	2,710.02	2,710.02		2,710.02	
02 CD 12 01 19 00 11 1404 11 00 08	8,398.00	-5,440.28	2,957.72	2,957.72		2,957.72	
02 CD 12 01 19 00 11 1404 11 00 21	9,933.00	-6,434.66	3,498.34	3,498.34		3,498.34	
02 CD 12 01 19 00 11 1407 11 00 05	486.00	-30.99	455.01	455.01		455.01	
02 CD 12 01 19 00 11 1407 11 00 08	648.00	-45.76	602.24	602.24		602.24	
02 CD 12 01 19 00 11 1407 11 00 21	324.00	-20.64	303.36	303.36		303.36	
02 CD 12 01 19 00 11 1501 11 00 05	6,625.00	-229.20	6,395.80	6,395.80		6,395.80	
02 CD 12 01 19 00 11 1501 11 00 08	9,937.00	-343.76	9,593.24	9,593.24		9,593.24	
02 CD 12 01 19 00 11 1506 11 00 05		5,438.40	5,438.40	5,438.40		5,438.40	
02 CD 12 01 19 00 11 1507 11 00 05	24,643.00	-1,766.64	22,876.36	22,876.36		22,876.36	
02 CD 12 01 19 00 11 1507 11 00 08	36,368.00	-1,034.78	35,333.22	35,333.22		35,333.22	
02 CD 12 01 19 00 11 1507 11 00 21	3,572.00	-2,792.00	780.00	780.00		780.00	
02 CD 12 01 19 00 11 1507 11 05 14		2,406.45	2,406.45	2,406.45		2,406.45	
02 CD 12 01 19 00 11 1508 11 00 05	3,685.00	-517.12	3,167.88	3,167.88		3,167.88	
02 CD 12 01 19 00 11 1508 11 00 08	4,421.00	-619.62	3,801.38	3,801.38		3,801.38	
02 CD 12 01 19 00 11 1508 11 00 21	2,822.00	-396.45	2,425.55	2,425.55		2,425.55	
02 CD 12 01 19 00 11 1508 11 05 14	16,637.00	-16,637.00					
02 CD 12 01 19 00 11 1508 11 51 14	4,373.00	-4,373.00					
02 CD 12 01 19 00 11 1509 11 00 05	233,758.00	-75,970.00	157,788.00	157,788.00		157,788.00	
02 CD 12 01 19 00 11 1509 11 00 08	233,758.00	20,407.97	254,165.97	254,165.97		254,165.97	
02 CD 12 01 19 00 11 1509 11 00 21	410,256.00	-182,388.03	227,867.97	227,867.97		227,867.97	
02 CD 12 01 19 00 11 1510 11 00 05	195.00	-0.27	194.73	194.73		194.73	
02 CD 12 01 19 00 11 1510 11 00 08	292.00	-0.40	291.60	291.60		291.60	
02 CD 12 01 19 00 11 1601 11 00 05	10,672.00	-859.00	9,813.00	9,813.00		9,813.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 11 1601 11 00 08	11,389.00	-916.00	10,473.00	10,473.00		10,473.00	
02 CD 12 01 19 00 11 1601 11 00 21	11,430.00	-1,202.00	10,228.00	10,228.00		10,228.00	
02 CD 12 01 19 00 11 1601 11 05 14	18,485.00	-2,901.00	15,584.00	15,584.00		15,584.00	
02 CD 12 01 19 00 11 1601 11 51 14	4,859.00	449.00	5,308.00	4,776.00		4,776.00	532.00
02 CD 12 01 19 10 11 1404 11 00 05		4,141.65	4,141.65	4,141.65		4,141.65	
02 CD 12 01 19 10 11 1404 11 00 08		4,520.34	4,520.34	4,520.34		4,520.34	
02 CD 12 01 19 10 11 1404 11 00 21		5,346.63	5,346.63	5,346.63		5,346.63	
02 CD 12 01 19 10 11 1507 11 64 05	5,290.00	-2,775.00	2,515.00	2,515.00		2,515.00	
02 CD 12 01 19 10 11 1507 11 64 08	7,935.00	-2,775.00	5,160.00	5,160.00		5,160.00	
02 CD 12 01 19 10 11 1511 11 00 05		2,350.00	2,350.00	2,350.00		2,350.00	
02 CD 12 01 19 10 11 1511 11 00 08		3,525.00	3,525.00	3,525.00		3,525.00	
02 CD 12 01 19 10 11 1511 11 05 14	20,213.00	3,284.10	23,497.10	23,497.10		23,497.10	
02 CD 12 01 19 10 11 1511 11 51 14	14,149.00	-14,149.00					
02 CD 12 01 19 10 11 1511 11 65 05	13,860.00	6,980.54	20,840.54	20,840.54		20,840.54	
02 CD 12 01 19 10 11 1511 11 65 08	20,790.00	10,470.80	31,260.80	31,260.80		31,260.80	
02 CD 13 01 22 00 11 1103 61 00 02	516,638.00	-57,663.86	458,974.14	458,974.14		458,974.14	
02 CD 13 01 22 00 11 1103 61 00 09	933,106.00	-82,790.26	850,315.74	850,315.74		850,315.74	
02 CD 13 01 22 00 11 1103 61 00 10		1,124,217.01	1,124,217.01	1,124,217.01		1,124,217.01	
02 CD 13 01 22 00 11 1103 61 00 12	2,760,093.00	-175,878.24	2,584,214.76	2,584,214.76		2,584,214.76	
02 CD 13 01 22 00 11 1104 61 00 02	3,841,724.00	-658,415.25	3,183,308.75	3,183,308.75		3,183,308.75	
02 CD 13 01 22 00 11 1104 61 00 09	2,953,555.00	178,445.61	3,132,000.61	3,132,000.61		3,132,000.61	
02 CD 13 01 22 00 11 1104 61 00 10		11,723,719.40	11,723,719.40	11,723,719.40		11,723,719.40	
02 CD 13 01 22 00 11 1104 61 00 12	1,433,636.00	322,904.36	1,756,540.36	1,756,540.36		1,756,540.36	
02 CD 13 01 22 00 11 1202 61 05 02	257,136.00	-99,774.55	157,361.45	157,361.45		157,361.45	
02 CD 13 01 22 00 11 1202 61 05 05	257,136.00	-45,967.73	211,168.27	211,168.27		211,168.27	
02 CD 13 01 22 00 11 1202 61 05 09	2,227,681.00	-432,216.83	1,795,464.17	1,795,464.17		1,795,464.17	
02 CD 13 01 22 00 11 1202 61 05 12	823,914.00	-117,968.72	705,945.28	705,945.28		705,945.28	
02 CD 13 01 22 00 11 1301 61 00 02	65,198.00	-10,778.67	54,419.33	54,419.33		54,419.33	
02 CD 13 01 22 00 11 1301 61 00 09	42,521.00	-6,114.77	36,406.23	36,406.23		36,406.23	
02 CD 13 01 22 00 11 1301 61 00 10		208,403.40	208,403.40	208,403.40		208,403.40	
02 CD 13 01 22 00 11 1301 61 00 12	65,740.00	-6,651.50	59,088.50	59,088.50		59,088.50	
02 CD 13 01 22 00 11 1305 61 00 02	119,604.00	-21,241.60	98,362.40	98,362.40		98,362.40	
02 CD 13 01 22 00 11 1305 61 00 09	106,839.00	-0.61	106,838.39	106,838.39		106,838.39	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 1305 61 00 10		418,335.79	418,335.79	418,335.79		418,335.79	
02 CD 13 01 22 00 11 1305 61 00 12	115,947.00	-6,783.42	109,163.58	109,163.58		109,163.58	
02 CD 13 01 22 00 11 1306 61 00 02	478,415.00	-53,771.29	424,643.71	424,643.71		424,643.71	
02 CD 13 01 22 00 11 1306 61 00 09	427,356.00	55,764.93	483,120.93	483,120.93		483,120.93	
02 CD 13 01 22 00 11 1306 61 00 10		1,694,279.01	1,694,279.01	1,694,279.01		1,694,279.01	
02 CD 13 01 22 00 11 1306 61 00 12	463,788.00	212,957.02	676,745.02	676,745.02		676,745.02	
02 CD 13 01 22 00 11 1306 61 05 02	28,564.00	-11,079.63	17,484.37	17,484.37		17,484.37	
02 CD 13 01 22 00 11 1306 61 05 05	28,564.00	-5,937.42	22,626.58	22,626.58		22,626.58	
02 CD 13 01 22 00 11 1306 61 05 09	247,458.00	-54,435.52	193,022.48	193,022.48		193,022.48	
02 CD 13 01 22 00 11 1306 61 05 12	91,523.00	-14,829.02	76,693.98	76,693.98		76,693.98	
02 CD 13 01 22 00 11 1308 61 00 02		2,350.00	2,350.00	2,350.00		2,350.00	
02 CD 13 01 22 00 11 1308 61 00 12		164.50	164.50	164.50		164.50	
02 CD 13 01 22 00 11 1319 61 00 02	2,801,546.00	-1,886,047.51	915,498.49	915,498.49		915,498.49	
02 CD 13 01 22 00 11 1319 61 00 09	488,119.00	-71,648.55	416,470.45	416,470.45		416,470.45	
02 CD 13 01 22 00 11 1319 61 00 10		2,119,254.41	2,119,254.41	2,119,254.41		2,119,254.41	
02 CD 13 01 22 00 11 1319 61 00 12	603,996.00	22,711.19	626,707.19	626,707.19		626,707.19	
02 CD 13 01 22 00 11 1322 61 00 02	448,740.00	-41,598.88	407,141.12	407,141.12		407,141.12	
02 CD 13 01 22 00 11 1322 61 00 09	313,427.00	-3,231.19	310,195.81	310,195.81		310,195.81	
02 CD 13 01 22 00 11 1322 61 00 10		1,718,621.34	1,718,621.34	1,718,621.34		1,718,621.34	
02 CD 13 01 22 00 11 1322 61 00 12	6,667.00	-613.00	6,054.00	6,054.00		6,054.00	
02 CD 13 01 22 00 11 1325 61 00 09	2,011.00	-1,976.32	34.68	34.68		34.68	
02 CD 13 01 22 00 11 1325 61 00 10		70.15	70.15	70.15		70.15	
02 CD 13 01 22 00 11 1326 61 00 02	1,312,654.00	-927,614.95	385,039.05	385,039.05		385,039.05	
02 CD 13 01 22 00 11 1326 61 00 09	224,411.00	-61,161.18	163,249.82	163,249.82		163,249.82	
02 CD 13 01 22 00 11 1326 61 00 10		600,897.64	600,897.64	600,897.64		600,897.64	
02 CD 13 01 22 00 11 1326 61 00 12	536,034.00	-10,381.11	525,652.89	525,652.89		525,652.89	
02 CD 13 01 22 00 11 1401 61 01 02	357,795.00		357,795.00	357,795.00		357,795.00	
02 CD 13 01 22 00 11 1401 61 01 09	346,706.00		346,706.00	346,706.00		346,706.00	
02 CD 13 01 22 00 11 1401 61 01 10		1,031,167.50	1,031,167.50	1,031,167.50		1,031,167.50	
02 CD 13 01 22 00 11 1401 61 01 12	453,417.00	-5,307.00	448,110.00	448,110.00		448,110.00	
02 CD 13 01 22 00 11 1401 61 03 02	287,884.00	-33,367.92	254,516.08	254,516.08		254,516.08	
02 CD 13 01 22 00 11 1401 61 03 09	213,874.00	-24,788.30	189,085.70	189,085.70		189,085.70	
02 CD 13 01 22 00 11 1401 61 03 10		738,171.00	738,171.00	738,171.00		738,171.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 1401 61 03 12	96,770.00	-11,215.75	85,554.25	85,554.25		85,554.25	
02 CD 13 01 22 00 11 1401 61 05 02	32,785.00	-17,985.36	14,799.64	14,799.64		14,799.64	
02 CD 13 01 22 00 11 1401 61 05 05	32,785.00	-11,866.70	20,918.30	20,918.30		20,918.30	
02 CD 13 01 22 00 11 1401 61 05 09	284,029.00	-108,370.15	175,658.85	175,658.85		175,658.85	
02 CD 13 01 22 00 11 1401 61 05 12	105,049.00	-37,655.90	67,393.10	67,393.10		67,393.10	
02 CD 13 01 22 00 11 1403 61 01 02	27,416.00	-2,818.43	24,597.57	24,597.57		24,597.57	
02 CD 13 01 22 00 11 1403 61 01 09	52,091.00	-5,353.56	46,737.44	46,737.44		46,737.44	
02 CD 13 01 22 00 11 1403 61 01 10		60,405.99	60,405.99	60,405.99		60,405.99	
02 CD 13 01 22 00 11 1403 61 01 12	139,862.00	-14,375.54	125,486.46	125,486.46		125,486.46	
02 CD 13 01 22 00 11 1403 61 03 02	213,248.00	-25,020.03	188,227.97	188,227.97		188,227.97	
02 CD 13 01 22 00 11 1403 61 03 09	158,425.00	-18,589.09	139,835.91	139,835.91		139,835.91	
02 CD 13 01 22 00 11 1403 61 03 10		545,735.00	545,735.00	545,735.00		545,735.00	
02 CD 13 01 22 00 11 1403 61 03 12	71,682.00	-8,409.05	63,272.95	63,272.95		63,272.95	
02 CD 13 01 22 00 11 1403 61 05 02	12,857.00	-12,857.00					
02 CD 13 01 22 00 11 1403 61 05 05	12,857.00	-12,857.00					
02 CD 13 01 22 00 11 1403 61 05 09	111,384.00	-111,384.00					
02 CD 13 01 22 00 11 1403 61 05 12	41,196.00	-41,196.00					
02 CD 13 01 22 00 11 1404 61 00 02	89,091.00	-57,714.29	31,376.71	31,376.71		31,376.71	
02 CD 13 01 22 00 11 1404 61 00 09	99,153.00	-64,232.44	34,920.56	34,920.56		34,920.56	
02 CD 13 01 22 00 11 1404 61 00 10		67,232.25	67,232.25	67,232.25		67,232.25	
02 CD 13 01 22 00 11 1404 61 00 12	137,712.00	-89,211.49	48,500.51	48,500.51		48,500.51	
02 CD 13 01 22 00 11 1407 61 00 02	14,893.00	-1,199.78	13,693.22	13,693.22		13,693.22	
02 CD 13 01 22 00 11 1407 61 00 09	13,112.00	-1,062.05	12,049.95	12,049.95		12,049.95	
02 CD 13 01 22 00 11 1407 61 00 10		38,218.97	38,218.97	38,218.97		38,218.97	
02 CD 13 01 22 00 11 1407 61 00 12	11,655.00	-942.69	10,712.31	10,712.31		10,712.31	
02 CD 13 01 22 00 11 1501 61 00 02	301,416.00	-10,425.63	290,990.37	290,990.37		290,990.37	
02 CD 13 01 22 00 11 1501 61 00 09	251,732.00	-8,706.93	243,025.07	243,025.07		243,025.07	
02 CD 13 01 22 00 11 1501 61 00 10		826,959.47	826,959.47	826,959.47		826,959.47	
02 CD 13 01 22 00 11 1501 61 00 12	195,423.00	-6,759.59	188,663.41	188,663.41		188,663.41	
02 CD 13 01 22 00 11 1505 61 12 12		63,787.00	63,787.00	63,787.00		63,787.00	
02 CD 13 01 22 00 11 1506 61 00 02	563,002.00	-403,669.80	159,332.20	159,332.20		159,332.20	
02 CD 13 01 22 00 11 1506 61 00 09		85,759.40	85,759.40	85,759.40		85,759.40	
02 CD 13 01 22 00 11 1506 61 00 10		664,325.80	664,325.80	664,325.80		664,325.80	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 1506 61 00 12	27,959.00	75,230.60	103,189.60	103,189.60		103,189.60	
02 CD 13 01 22 00 11 1507 61 00 02	1,078,972.00	-261,015.72	817,956.28	817,956.28		817,956.28	
02 CD 13 01 22 00 11 1507 61 00 09	842,281.00	-136,647.75	705,633.25	705,633.25		705,633.25	
02 CD 13 01 22 00 11 1507 61 00 10		3,371,492.20	3,371,492.20	3,371,492.20		3,371,492.20	
02 CD 13 01 22 00 11 1507 61 00 12	820,763.00	-9,517.31	811,245.69	811,245.69		811,245.69	
02 CD 13 01 22 00 11 1507 61 05 02		483.67	483.67	483.67		483.67	
02 CD 13 01 22 00 11 1507 61 05 05		625.92	625.92	625.92		625.92	
02 CD 13 01 22 00 11 1507 61 05 09		5,339.60	5,339.60	5,339.60		5,339.60	
02 CD 13 01 22 00 11 1507 61 05 12		2,121.59	2,121.59	2,121.59		2,121.59	
02 CD 13 01 22 00 11 1507 61 12 02	500,000.00	-500,000.00					
02 CD 13 01 22 00 11 1508 61 00 02	96,266.00	-13,500.54	82,765.46	82,765.46		82,765.46	
02 CD 13 01 22 00 11 1508 61 00 09	84,207.00	-11,807.68	72,399.32	72,399.32		72,399.32	
02 CD 13 01 22 00 11 1508 61 00 10		247,205.60	247,205.60	247,205.60		247,205.60	
02 CD 13 01 22 00 11 1508 61 00 12	84,617.00	-11,865.89	72,751.11	72,751.11		72,751.11	
02 CD 13 01 22 00 11 1508 61 05 02	5,143.00	-5,143.00					
02 CD 13 01 22 00 11 1508 61 05 05	5,143.00	-5,143.00					
02 CD 13 01 22 00 11 1508 61 05 09	44,554.00	-44,554.00					
02 CD 13 01 22 00 11 1508 61 05 12	16,478.00	-16,478.00					
02 CD 13 01 22 00 11 1509 11 00 02	233,758.00	-23,374.00	210,384.00	210,384.00		210,384.00	
02 CD 13 01 22 00 11 1509 11 00 09	1,331,218.00	-254,073.16	1,077,144.84	1,077,144.84		1,077,144.84	
02 CD 13 01 22 00 11 1509 11 00 10		341,839.70	341,839.70	341,839.70		341,839.70	
02 CD 13 01 22 00 11 1509 11 00 12	3,159,702.00	-483,299.89	2,676,402.11	2,676,402.11		2,676,402.11	
02 CD 13 01 22 00 11 1510 61 00 02	8,854.00	-11.83	8,842.17	8,842.17		8,842.17	
02 CD 13 01 22 00 11 1510 61 00 09	7,395.00	-9.89	7,385.11	7,385.11		7,385.11	
02 CD 13 01 22 00 11 1510 61 00 10		25,303.35	25,303.35	25,303.35		25,303.35	
02 CD 13 01 22 00 11 1510 61 00 12	5,741.00	-7.68	5,733.32	5,733.32		5,733.32	
02 CD 13 01 22 00 11 1601 61 00 02	165,356.00	-13,301.00	152,055.00	152,055.00		152,055.00	
02 CD 13 01 22 00 11 1601 61 00 09	146,393.00	-11,777.00	134,616.00	134,616.00		134,616.00	
02 CD 13 01 22 00 11 1601 61 00 10		384,403.00	384,403.00	384,403.00		384,403.00	
02 CD 13 01 22 00 11 1601 61 00 12	194,031.00	-15,608.00	178,423.00	178,423.00		178,423.00	
02 CD 13 01 22 00 11 1601 61 05 02	5,714.00	-2,640.00	3,074.00	3,074.00		3,074.00	
02 CD 13 01 22 00 11 1601 61 05 05	5,714.00	-1,583.00	4,131.00	4,131.00		4,131.00	
02 CD 13 01 22 00 11 1601 61 05 09	49,503.00	-13,535.00	35,968.00	35,968.00		35,968.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 1601 61 05 12	18,309.00	-4,722.00	13,587.00	13,587.00		13,587.00	
02 CD 13 01 22 10 11 1404 61 00 02		47,953.06	47,953.06	47,953.06		47,953.06	
02 CD 13 01 22 10 11 1404 61 00 09		53,369.29	53,369.29	53,369.29		53,369.29	
02 CD 13 01 22 10 11 1404 61 00 10		149,788.41	149,788.41	149,788.41		149,788.41	
02 CD 13 01 22 10 11 1404 61 00 12		74,123.50	74,123.50	74,123.50		74,123.50	
02 CD 13 01 22 10 11 1507 61 64 02	414,227.00	-8,325.00	405,902.00	405,902.00		405,902.00	
02 CD 13 01 22 10 11 1507 61 64 09	23,805.00	-2,775.00	21,030.00	21,030.00		21,030.00	
02 CD 13 01 22 10 11 1507 61 64 10		92,185.00	92,185.00	92,185.00		92,185.00	
02 CD 13 01 22 10 11 1507 61 64 12	145,475.00	-2,775.00	142,700.00	142,700.00		142,700.00	
02 CD 13 01 22 10 11 1511 61 00 02		89,300.00	89,300.00	89,300.00		89,300.00	
02 CD 13 01 22 10 11 1511 61 00 09		99,875.00	99,875.00	99,875.00		99,875.00	
02 CD 13 01 22 10 11 1511 61 00 10		385,400.00	385,400.00	385,400.00		385,400.00	
02 CD 13 01 22 10 11 1511 61 00 12		82,250.00	82,250.00	82,250.00		82,250.00	
02 CD 13 01 22 10 11 1511 61 05 02	103,784.00	-18,465.00	85,319.00	85,319.00		85,319.00	
02 CD 13 01 22 10 11 1511 61 05 05	103,784.00	8,979.31	112,763.31	112,763.31		112,763.31	
02 CD 13 01 22 10 11 1511 61 05 09	488,960.00	-149,847.76	339,112.24	339,112.24		339,112.24	
02 CD 13 01 22 10 11 1511 61 05 12	173,115.00	-14,918.76	158,196.24	158,196.24		158,196.24	
02 CD 13 01 22 10 11 1511 61 65 02	630,630.00	265,260.33	895,890.33	895,890.33		895,890.33	
02 CD 13 01 22 10 11 1511 61 65 09	526,680.00	296,672.74	823,352.74	823,352.74		823,352.74	
02 CD 13 01 22 10 11 1511 61 65 10		1,144,807.74	1,144,807.74	1,144,807.74		1,144,807.74	
02 CD 13 01 22 10 11 1511 61 65 12	408,870.00	240,828.46	649,698.46	649,698.46		649,698.46	
02 CD 13 02 23 00 11 1103 61 00 12	762,023.00	-40,415.02	721,607.98	721,607.98		721,607.98	
02 CD 13 02 23 00 11 1104 61 00 12	1,735,062.00	781,388.30	2,516,450.30	2,516,450.30		2,516,450.30	
02 CD 13 02 23 00 11 1202 61 05 12	210,384.00	-57,912.29	152,471.71	152,471.71		152,471.71	
02 CD 13 02 23 00 11 1301 61 00 12	54,408.00	-8,548.50	45,859.50	45,859.50		45,859.50	
02 CD 13 02 23 00 11 1305 61 00 12	68,703.00	17,500.77	86,203.77	86,203.77		86,203.77	
02 CD 13 02 23 00 11 1306 61 00 12	274,813.00	106,697.22	381,510.22	381,510.22		381,510.22	
02 CD 13 02 23 00 11 1306 61 05 12	23,370.00	-6,428.93	16,941.07	16,941.07		16,941.07	
02 CD 13 02 23 00 11 1319 61 00 12	640,185.00	32,759.53	672,944.53	672,944.53		672,944.53	
02 CD 13 02 23 00 11 1322 61 00 12	391,320.00	9,844.99	401,164.99	401,164.99		401,164.99	
02 CD 13 02 23 00 11 1326 61 00 12	232,268.00	15,596.18	247,864.18	247,864.18		247,864.18	
02 CD 13 02 23 00 11 1401 61 01 12	247,418.00		247,418.00	247,418.00		247,418.00	
02 CD 13 02 23 00 11 1401 61 03 12	137,334.00	-15,916.81	121,417.19	121,417.19		121,417.19	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 11 1401 61 05 12	26,824.00	-12,577.06	14,246.94	14,246.94		14,246.94	
02 CD 13 02 23 00 11 1403 61 01 12	43,170.00	-4,436.98	38,733.02	38,733.02		38,733.02	
02 CD 13 02 23 00 11 1403 61 03 12	101,729.00	-11,937.21	89,791.79	89,791.79		89,791.79	
02 CD 13 02 23 00 11 1403 61 05 12	10,519.00	-10,519.00					
02 CD 13 02 23 00 11 1404 61 00 12	52,796.00	-34,201.79	18,594.21	18,594.21		18,594.21	
02 CD 13 02 23 00 11 1407 61 00 12	7,770.00	-627.03	7,142.97	7,142.97		7,142.97	
02 CD 13 02 23 00 11 1501 61 00 12	155,676.00	-5,384.65	150,291.35	150,291.35		150,291.35	
02 CD 13 02 23 00 11 1506 61 00 12	58,581.00	57,576.60	116,157.60	116,157.60		116,157.60	
02 CD 13 02 23 00 11 1507 61 00 12	665,684.00	78,120.04	743,804.04	743,804.04		743,804.04	
02 CD 13 02 23 00 11 1507 61 05 12		468.64	468.64	468.64		468.64	
02 CD 13 02 23 00 11 1508 61 00 12	57,960.00	-8,128.00	49,832.00	49,832.00		49,832.00	
02 CD 13 02 23 00 11 1508 61 05 12	4,208.00	-4,208.00					
02 CD 13 02 23 00 11 1509 11 00 12	233,758.00	-23,374.00	210,384.00	210,384.00		210,384.00	
02 CD 13 02 23 00 11 1510 61 00 12	4,573.00	-6.11	4,566.89	4,566.89		4,566.89	
02 CD 13 02 23 00 11 1601 61 00 12	98,140.00	-7,896.00	90,244.00	90,244.00		90,244.00	
02 CD 13 02 23 00 11 1601 61 05 12	4,675.00	-1,795.00	2,880.00	2,880.00		2,880.00	
02 CD 13 02 23 10 11 1404 61 00 12		28,417.70	28,417.70	28,417.70		28,417.70	
02 CD 13 02 23 10 11 1507 61 64 12	23,805.00	-2,775.00	21,030.00	21,030.00		21,030.00	
02 CD 13 02 23 10 11 1511 61 00 12		79,900.00	79,900.00	79,900.00		79,900.00	
02 CD 13 02 23 10 11 1511 61 05 12	84,914.00	-788.93	84,125.07	84,125.07		84,125.07	
02 CD 13 02 23 10 11 1511 61 65 12	325,710.00	244,318.73	570,028.73	570,028.73		570,028.73	
02 CD 13 03 24 00 11 1103 61 00 21	187,992.00	-1,536.78	186,455.22	186,455.22		186,455.22	
02 CD 13 03 24 00 11 1104 61 00 21	2,015,806.00	525,756.63	2,541,562.63	2,541,562.63		2,541,562.63	
02 CD 13 03 24 00 11 1202 61 05 21	3,705,408.00	-1,261,782.27	2,443,625.73	2,443,625.73		2,443,625.73	
02 CD 13 03 24 00 11 1202 61 05 23	327,852.00	-66,660.73	261,191.27	261,191.27		261,191.27	
02 CD 13 03 24 00 11 1301 61 00 21	47,576.00	-5,868.00	41,708.00	41,708.00		41,708.00	
02 CD 13 03 24 00 11 1305 61 00 21	60,450.00	13,292.47	73,742.47	73,742.47		73,742.47	
02 CD 13 03 24 00 11 1306 61 00 21	241,798.00	77,963.74	319,761.74	319,761.74		319,761.74	
02 CD 13 03 24 00 11 1306 61 05 21	411,609.00	-138,598.13	273,010.87	273,010.87		273,010.87	
02 CD 13 03 24 00 11 1306 61 05 23	36,419.00	-7,397.84	29,021.16	29,021.16		29,021.16	
02 CD 13 03 24 00 11 1319 61 00 21	463,835.00	-8,999.12	454,835.88	454,835.88		454,835.88	
02 CD 13 03 24 00 11 1322 61 00 21	359,581.00	597.86	360,178.86	360,178.86		360,178.86	
02 CD 13 03 24 00 11 1326 61 00 21	257,697.00	5,929.98	263,626.98	263,626.98		263,626.98	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 11 1401 61 01 21	185,313.00		185,313.00	185,313.00		185,313.00	
02 CD 13 03 24 00 11 1401 61 03 21	159,439.00	-18,479.49	140,959.51	140,959.51		140,959.51	
02 CD 13 03 24 00 11 1401 61 05 21	472,440.00	-233,484.42	238,955.58	238,955.58		238,955.58	
02 CD 13 03 24 00 11 1401 61 05 23	41,801.00	-16,521.28	25,279.72	25,279.72		25,279.72	
02 CD 13 03 24 00 11 1403 61 01 21	10,147.00	-1,043.22	9,103.78	9,103.78		9,103.78	
02 CD 13 03 24 00 11 1403 61 03 21	118,103.00	-13,856.78	104,246.22	104,246.22		104,246.22	
02 CD 13 03 24 00 11 1403 61 05 21	185,270.00	-185,270.00					
02 CD 13 03 24 00 11 1403 61 05 23	16,393.00	-16,393.00					
02 CD 13 03 24 00 11 1404 61 00 21	47,288.00	-30,633.64	16,654.36	16,654.36		16,654.36	
02 CD 13 03 24 00 11 1407 61 00 21	6,799.00	-552.19	6,246.81	6,246.81		6,246.81	
02 CD 13 03 24 00 11 1501 61 00 21	135,803.00	-4,697.22	131,105.78	131,105.78		131,105.78	
02 CD 13 03 24 00 11 1506 61 00 21	19,952.00	77,610.00	97,562.00	97,562.00		97,562.00	
02 CD 13 03 24 00 11 1507 61 00 21	590,069.00	52,684.24	642,753.24	642,753.24		642,753.24	
02 CD 13 03 24 00 11 1507 61 05 21		7,552.32	7,552.32	7,552.32		7,552.32	
02 CD 13 03 24 00 11 1507 61 05 23		802.83	802.83	802.83		802.83	
02 CD 13 03 24 00 11 1508 61 00 21	51,300.00	-7,194.04	44,105.96	44,105.96		44,105.96	
02 CD 13 03 24 00 11 1508 61 05 21	74,108.00	-74,108.00					
02 CD 13 03 24 00 11 1508 61 05 23	6,557.00	-6,557.00					
02 CD 13 03 24 00 11 1509 11 00 21	233,758.00	-23,374.00	210,384.00	210,384.00		210,384.00	
02 CD 13 03 24 00 11 1510 61 00 21	3,989.00	9,725.26	13,714.26	13,714.26		13,714.26	
02 CD 13 03 24 00 11 1601 61 00 21	85,749.00	-6,897.00	78,852.00	78,852.00		78,852.00	
02 CD 13 03 24 00 11 1601 61 05 21	82,340.00	-21,218.00	61,122.00	61,122.00		61,122.00	
02 CD 13 03 24 00 11 1601 61 05 23	7,285.00	-1,790.00	5,495.00	5,495.00		5,495.00	
02 CD 13 03 24 10 11 1404 61 00 21		25,453.00	25,453.00	25,453.00		25,453.00	
02 CD 13 03 24 10 11 1507 61 64 21	34,385.00	-2,775.00	31,610.00	31,610.00		31,610.00	
02 CD 13 03 24 10 11 1511 61 00 21		65,800.00	65,800.00	65,800.00		65,800.00	
02 CD 13 03 24 10 11 1511 61 05 21	1,455,327.00	-644,886.24	810,440.76	810,440.76		810,440.76	
02 CD 13 03 24 10 11 1511 61 05 23	37,870.00	-4,039.00	33,831.00	33,831.00		33,831.00	
02 CD 13 03 24 10 11 1511 61 65 21	284,130.00	195,454.98	479,584.98	479,584.98		479,584.98	
02 CD 13 04 25 00 11 1103 61 00 15	132,728.00	-2,815.00	129,913.00	129,913.00		129,913.00	
02 CD 13 04 25 00 11 1104 61 00 15	3,694,569.00	-576,674.18	3,117,894.82	3,117,894.82		3,117,894.82	
02 CD 13 04 25 00 11 1202 61 05 11	163,632.00	-48,281.05	115,350.95	115,350.95		115,350.95	
02 CD 13 04 25 00 11 1202 61 05 13	608,364.00	-74,455.45	533,908.55	533,908.55		533,908.55	

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SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 11 1301 61 00 15	36,786.00	-3,637.00	33,149.00	33,149.00		33,149.00	
02 CD 13 04 25 00 11 1305 61 00 15	104,908.00	-16,128.24	88,779.76	88,779.76		88,779.76	
02 CD 13 04 25 00 11 1306 61 00 15	419,632.00	-49,795.23	369,836.77	369,836.77		369,836.77	
02 CD 13 04 25 00 11 1306 61 05 11	18,177.00	-5,253.18	12,923.82	12,923.82		12,923.82	
02 CD 13 04 25 00 11 1306 61 05 13	67,572.00	-8,249.35	59,322.65	59,322.65		59,322.65	
02 CD 13 04 25 00 11 1319 61 00 15	470,796.00	-47,176.49	423,619.51	423,619.51		423,619.51	
02 CD 13 04 25 00 11 1322 61 00 15	442,998.00	-21,551.17	421,446.83	421,446.83		421,446.83	
02 CD 13 04 25 00 11 1326 61 00 15	265,250.00	-7,454.54	257,795.46	257,795.46		257,795.46	
02 CD 13 04 25 00 11 1401 61 01 15	297,116.00		297,116.00	297,116.00		297,116.00	
02 CD 13 04 25 00 11 1401 61 03 15	278,386.00	-32,265.54	246,120.46	246,120.46		246,120.46	
02 CD 13 04 25 00 11 1401 61 05 11	20,863.00	-9,728.74	11,134.26	11,134.26		11,134.26	
02 CD 13 04 25 00 11 1401 61 05 13	77,566.00	-26,824.02	50,741.98	50,741.98		50,741.98	
02 CD 13 04 25 00 11 1403 61 01 15	7,345.00	-755.23	6,589.77	6,589.77		6,589.77	
02 CD 13 04 25 00 11 1403 61 03 15	206,212.00	-24,196.09	182,015.91	182,015.91		182,015.91	
02 CD 13 04 25 00 11 1403 61 05 11	8,182.00	-8,182.00					
02 CD 13 04 25 00 11 1403 61 05 13	30,418.00	-30,418.00					
02 CD 13 04 25 00 11 1404 61 00 15	78,735.00	-51,005.53	27,729.47	27,729.47		27,729.47	
02 CD 13 04 25 00 11 1407 61 00 15	13,598.00	-1,099.78	12,498.22	12,498.22		12,498.22	
02 CD 13 04 25 00 11 1501 61 00 15	274,918.00	-9,509.01	265,408.99	265,408.99		265,408.99	
02 CD 13 04 25 00 11 1506 61 00 15		74,951.20	74,951.20	74,951.20		74,951.20	
02 CD 13 04 25 00 11 1507 61 00 15	886,093.00	-219,861.91	666,231.09	666,231.09		666,231.09	
02 CD 13 04 25 00 11 1507 61 05 11		357.51	357.51	357.51		357.51	
02 CD 13 04 25 00 11 1507 61 05 13		1,641.05	1,641.05	1,641.05		1,641.05	
02 CD 13 04 25 00 11 1508 61 00 15	85,423.00	-11,979.62	73,443.38	73,443.38		73,443.38	
02 CD 13 04 25 00 11 1508 61 05 11	3,273.00	-3,273.00					
02 CD 13 04 25 00 11 1508 61 05 13	12,167.00	-12,167.00					
02 CD 13 04 25 00 11 1509 11 00 15	233,758.00	-15,032.29	218,725.71	218,725.71		218,725.71	
02 CD 13 04 25 00 11 1510 61 00 15	8,076.00	-10.80	8,065.20	8,065.20		8,065.20	
02 CD 13 04 25 00 11 1601 61 00 15	126,471.00	-10,174.00	116,297.00	116,297.00		116,297.00	
02 CD 13 04 25 00 11 1601 61 05 11	3,636.00	-1,373.00	2,263.00	2,263.00		2,263.00	
02 CD 13 04 25 00 11 1601 61 05 13	13,519.00	-3,284.00	10,235.00	10,235.00		10,235.00	
02 CD 13 04 25 10 11 1404 61 00 15		42,378.93	42,378.93	42,378.93		42,378.93	
02 CD 13 04 25 10 11 1507 61 64 15	2,645.00		2,645.00	2,645.00		2,645.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 10 11 1511 61 00 15		82,250.00	82,250.00	82,250.00		82,250.00	
02 CD 13 04 25 10 11 1511 61 05 11	66,044.00	13,434.03	79,478.03	79,478.03		79,478.03	
02 CD 13 04 25 10 11 1511 61 05 13	151,088.00	-3,887.81	147,200.19	147,200.19		147,200.19	
02 CD 13 04 25 10 11 1511 61 65 15	575,190.00	244,318.73	819,508.73	819,508.73		819,508.73	
02 CD 14 01 26 00 11 1103 61 00 12	5,317,678.00	-1,300,719.94	4,016,958.06	4,016,958.06		4,016,958.06	
02 CD 14 01 26 00 11 1103 61 00 21	127,449.00	-9.00	127,440.00	127,440.00		127,440.00	
02 CD 14 01 26 00 11 1103 61 00 23	1,441,062.00	-1,215,298.15	225,763.85	225,763.85		225,763.85	
02 CD 14 01 26 00 11 1104 61 00 12	45,056,564.00	-5,693,947.92	39,362,616.08	39,362,616.08		39,362,616.08	
02 CD 14 01 26 00 11 1104 61 00 21	141,381.00	7.86	141,388.86	141,388.86		141,388.86	
02 CD 14 01 26 00 11 1104 61 00 23	14,184,262.00	-11,939,076.40	2,245,185.60	2,245,185.60		2,245,185.60	
02 CD 14 01 26 00 11 1202 61 05 12	978,117.00	-133,467.18	844,649.82	844,649.82		844,649.82	
02 CD 14 01 26 00 11 1202 61 05 21	1,391,428.00	-79,765.52	1,311,662.48	1,311,662.48		1,311,662.48	
02 CD 14 01 26 00 11 1202 61 05 23	2,985,508.00	-1,654,295.42	1,331,212.58	1,331,212.58		1,331,212.58	
02 CD 14 01 26 00 11 1301 61 00 12	1,141,631.00	-158,077.50	983,553.50	983,553.50		983,553.50	
02 CD 14 01 26 00 11 1301 61 00 21	3,805.00	-149.00	3,656.00	3,656.00		3,656.00	
02 CD 14 01 26 00 11 1301 61 00 23	292,914.00	-251,205.50	41,708.50	41,708.50		41,708.50	
02 CD 14 01 26 00 11 1305 61 00 12	1,383,284.00	-201,060.95	1,182,223.05	1,182,223.05		1,182,223.05	
02 CD 14 01 26 00 11 1305 61 00 21	7,414.00	-0.34	7,413.66	7,413.66		7,413.66	
02 CD 14 01 26 00 11 1305 61 00 23	428,639.00	-428,639.00					
02 CD 14 01 26 00 11 1306 61 00 12	5,533,132.00	-671,401.43	4,861,730.57	4,861,730.57		4,861,730.57	
02 CD 14 01 26 00 11 1306 61 00 21	29,655.00	23,375.67	53,030.67	53,030.67		53,030.67	
02 CD 14 01 26 00 11 1306 61 00 23	1,714,558.00	-1,714,558.00					
02 CD 14 01 26 00 11 1306 61 05 12	108,653.00	-17,034.89	91,618.11	91,618.11		91,618.11	
02 CD 14 01 26 00 11 1306 61 05 21	154,565.00	-15,996.87	138,568.13	138,568.13		138,568.13	
02 CD 14 01 26 00 11 1306 61 05 23	331,640.00	-188,733.58	142,906.42	142,906.42		142,906.42	
02 CD 14 01 26 00 11 1319 61 00 12	8,915,770.00	451,995.84	9,367,765.84	9,367,765.84		9,367,765.84	
02 CD 14 01 26 00 11 1319 61 00 21	51,941.00	9,852.33	61,793.33	61,793.33		61,793.33	
02 CD 14 01 26 00 11 1319 61 00 23	2,579,835.00	-2,235,473.35	344,361.65	344,361.65		344,361.65	
02 CD 14 01 26 00 11 1322 61 00 12	8,439,954.00	-826,537.95	7,613,416.05	7,613,416.05		7,613,416.05	
02 CD 14 01 26 00 11 1322 61 00 21	42,884.00	-3,941.60	38,942.40	38,942.40		38,942.40	
02 CD 14 01 26 00 11 1322 61 00 23	2,182,646.00	-1,859,826.65	322,819.35	322,819.35		322,819.35	
02 CD 14 01 26 00 11 1325 61 00 12	301,521.00	-45,459.73	256,061.27	256,061.27		256,061.27	
02 CD 14 01 26 00 11 1326 61 00 12	3,729,840.00	515,530.41	4,245,370.41	4,245,370.41		4,245,370.41	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 1326 61 00 21	32,111.00	5,928.56	38,039.56	38,039.56		38,039.56	
02 CD 14 01 26 00 11 1326 61 00 23	537,209.00	-454,169.36	83,039.64	83,039.64		83,039.64	
02 CD 14 01 26 00 11 1401 61 01 12	4,336,787.00	426,594.58	4,763,381.58	4,763,381.58		4,763,381.58	
02 CD 14 01 26 00 11 1401 61 01 21	29,516.00		29,516.00	29,516.00		29,516.00	
02 CD 14 01 26 00 11 1401 61 01 23	1,302,527.00	-1,031,167.50	271,359.50	271,359.50		271,359.50	
02 CD 14 01 26 00 11 1401 61 03 12	3,573,152.00	-414,142.45	3,159,009.55	3,159,009.55		3,159,009.55	
02 CD 14 01 26 00 11 1401 61 03 21	11,616.00	-1,346.16	10,269.84	10,269.84		10,269.84	
02 CD 14 01 26 00 11 1401 61 03 23	1,091,696.00	-864,703.89	226,992.11	226,992.11		226,992.11	
02 CD 14 01 26 00 11 1401 61 05 12	124,710.00	-44,624.43	80,085.57	80,085.57		80,085.57	
02 CD 14 01 26 00 11 1401 61 05 21	177,407.00	-53,162.93	124,244.07	124,244.07		124,244.07	
02 CD 14 01 26 00 11 1401 61 05 23	380,652.00	-251,986.17	128,665.83	128,665.83		128,665.83	
02 CD 14 01 26 00 11 1403 61 01 12	299,465.00	-30,778.47	268,686.53	268,686.53		268,686.53	
02 CD 14 01 26 00 11 1403 61 01 21	7,019.00	-721.09	6,297.91	6,297.91		6,297.91	
02 CD 14 01 26 00 11 1403 61 01 23	82,679.00	-68,903.36	13,775.64	13,775.64		13,775.64	
02 CD 14 01 26 00 11 1403 61 03 12	2,646,779.00	-310,546.31	2,336,232.69	2,336,232.69		2,336,232.69	
02 CD 14 01 26 00 11 1403 61 03 21	8,605.00	-1,010.23	7,594.77	7,594.77		7,594.77	
02 CD 14 01 26 00 11 1403 61 03 23	808,664.00	-640,614.93	168,049.07	168,049.07		168,049.07	
02 CD 14 01 26 00 11 1403 61 05 12	48,906.00	-48,906.00					
02 CD 14 01 26 00 11 1403 61 05 21	69,571.00	-69,571.00					
02 CD 14 01 26 00 11 1403 61 05 23	149,275.00	-149,275.00					
02 CD 14 01 26 00 11 1404 61 00 12	1,029,833.00	-667,138.28	362,694.72	362,694.72		362,694.72	
02 CD 14 01 26 00 11 1404 61 00 21	9,345.00	-6,053.75	3,291.25	3,291.25		3,291.25	
02 CD 14 01 26 00 11 1404 61 00 23	313,624.00	-270,401.66	43,222.34	43,222.34		43,222.34	
02 CD 14 01 26 00 11 1407 61 00 12	165,604.00	-13,380.25	152,223.75	152,223.75		152,223.75	
02 CD 14 01 26 00 11 1407 61 00 21	809.00	-59.93	749.07	749.07		749.07	
02 CD 14 01 26 00 11 1407 61 00 23	53,582.00	-42,543.96	11,038.04	11,038.04		11,038.04	
02 CD 14 01 26 00 11 1501 61 00 12	3,352,007.00	-321,073.56	3,030,933.44	3,030,933.44		3,030,933.44	
02 CD 14 01 26 00 11 1501 61 00 21	13,249.00	-458.32	12,790.68	12,790.68		12,790.68	
02 CD 14 01 26 00 11 1501 61 00 23	1,089,734.00	-864,652.21	225,081.79	225,081.79		225,081.79	
02 CD 14 01 26 00 11 1506 61 00 12	5,119,515.00	-2,250,639.60	2,868,875.40	2,868,875.40		2,868,875.40	
02 CD 14 01 26 00 11 1506 61 00 21		9,698.00	9,698.00	9,698.00		9,698.00	
02 CD 14 01 26 00 11 1506 61 00 23	264,525.00	-84,685.00	179,840.00	179,840.00		179,840.00	
02 CD 14 01 26 00 11 1507 61 00 12	14,180,192.00	-1,548,381.43	12,631,810.57	12,631,810.57		12,631,810.57	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 1507 61 00 21	57,901.00	-4,653.07	53,247.93	53,247.93		53,247.93	
02 CD 14 01 26 00 11 1507 61 00 23	4,182,780.00	-3,812,132.67	370,647.33	370,647.33		370,647.33	
02 CD 14 01 26 00 11 1507 61 05 12		2,534.44	2,534.44	2,534.44		2,534.44	
02 CD 14 01 26 00 11 1507 61 05 21		3,833.22	3,833.22	3,833.22		3,833.22	
02 CD 14 01 26 00 11 1507 61 05 23		3,953.23	3,953.23	3,953.23		3,953.23	
02 CD 14 01 26 00 11 1508 61 00 12	1,178,497.00	-165,266.52	1,013,230.48	1,013,230.48		1,013,230.48	
02 CD 14 01 26 00 11 1508 61 00 21	6,250.00	-875.76	5,374.24	5,374.24		5,374.24	
02 CD 14 01 26 00 11 1508 61 00 23	356,537.00	-297,204.10	59,332.90	59,332.90		59,332.90	
02 CD 14 01 26 00 11 1508 61 05 12	19,562.00	-19,562.00					
02 CD 14 01 26 00 11 1508 61 05 21	27,829.00	-27,829.00					
02 CD 14 01 26 00 11 1508 61 05 23	59,710.00	-59,710.00					
02 CD 14 01 26 00 11 1509 11 00 12	2,540,804.00	-850,416.28	1,690,387.72	1,690,387.72		1,690,387.72	
02 CD 14 01 26 00 11 1509 11 00 21	233,758.00	-23,374.00	210,384.00	210,384.00		210,384.00	
02 CD 14 01 26 00 11 1509 11 00 23	496,734.00	-448,698.00	48,036.00	48,036.00		48,036.00	
02 CD 14 01 26 00 11 1510 61 00 12	98,370.00	-131.51	98,238.49	98,238.49		98,238.49	
02 CD 14 01 26 00 11 1510 61 00 21	389.00	-0.53	388.47	388.47		388.47	
02 CD 14 01 26 00 11 1510 61 00 23	32,012.00	-25,346.14	6,665.86	6,665.86		6,665.86	
02 CD 14 01 26 00 11 1601 61 00 12	1,938,260.00	-155,917.00	1,782,343.00	1,782,343.00		1,782,343.00	
02 CD 14 01 26 00 11 1601 61 00 21	14,217.00	-1,143.00	13,074.00	13,074.00		13,074.00	
02 CD 14 01 26 00 11 1601 61 00 23	535,362.00	-427,467.00	107,895.00	107,895.00		107,895.00	
02 CD 14 01 26 00 11 1601 61 05 12	21,735.00	-4,471.00	17,264.00	17,264.00		17,264.00	
02 CD 14 01 26 00 11 1601 61 05 21	30,920.00	-8,917.00	22,003.00	22,003.00		22,003.00	
02 CD 14 01 26 00 11 1601 61 05 23	66,343.00	-11,977.00	54,366.00	54,366.00		54,366.00	
02 CD 14 01 26 10 11 1404 61 00 12		540,543.70	540,543.70	540,543.70		540,543.70	
02 CD 14 01 26 10 11 1404 61 00 21		5,030.14	5,030.14	5,030.14		5,030.14	
02 CD 14 01 26 10 11 1404 61 00 23		19,019.45	19,019.45	19,019.45		19,019.45	
02 CD 14 01 26 10 11 1507 61 64 12	314,755.00	-41,625.00	273,130.00	273,130.00		273,130.00	
02 CD 14 01 26 10 11 1507 61 64 21	5,290.00	-2,775.00	2,515.00	2,515.00		2,515.00	
02 CD 14 01 26 10 11 1507 61 64 23	100,510.00	-100,510.00					
02 CD 14 01 26 10 11 1511 61 00 12		1,028,125.00	1,028,125.00	1,028,125.00		1,028,125.00	
02 CD 14 01 26 10 11 1511 61 00 21		4,700.00	4,700.00	4,700.00		4,700.00	
02 CD 14 01 26 10 11 1511 61 05 12	247,314.00	-94,456.55	152,857.45	152,857.45		152,857.45	
02 CD 14 01 26 10 11 1511 61 05 21	230,863.00	-5,371.83	225,491.17	225,491.17		225,491.17	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 11 1511 61 05 23	920,471.00	-583,226.89	337,244.11	337,244.11		337,244.11	
02 CD 14 01 26 10 11 1511 61 65 12	6,281,366.00	3,003,523.61	9,284,889.61	9,284,889.61		9,284,889.61	
02 CD 14 01 26 10 11 1511 61 65 21	27,720.00	13,961.07	41,681.07	41,681.07		41,681.07	
02 CD 14 01 26 10 11 1511 61 65 23	2,279,970.00		2,279,970.00	2,279,970.00		2,279,970.00	
02 CD 15 01 27 00 11 1103 11 00 01	530,662.00	1,702.42	532,364.42	532,364.42		532,364.42	
02 CD 15 01 27 00 11 1104 11 00 01	890,699.00	-268,647.44	622,051.56	622,051.56		622,051.56	
02 CD 15 01 27 00 11 1301 11 00 01	25,191.00	-7,949.50	17,241.50	17,241.50		17,241.50	
02 CD 15 01 27 00 11 1305 11 00 01	39,143.00	-10,079.88	29,063.12	29,063.12		29,063.12	
02 CD 15 01 27 00 11 1306 11 00 01	156,573.00	-22,621.84	133,951.16	133,951.16		133,951.16	
02 CD 15 01 27 00 11 1319 11 00 01	173,345.00	-31,375.11	141,969.89	141,969.89		141,969.89	
02 CD 15 01 27 00 11 1325 11 00 01	2,096.00	3,181.00	5,277.00	5,277.00		5,277.00	
02 CD 15 01 27 00 11 1326 11 00 01	34,213.00	21,713.35	55,926.35	55,926.35		55,926.35	
02 CD 15 01 27 00 11 1401 11 01 01	128,466.00		128,466.00	128,466.00		128,466.00	
02 CD 15 01 27 00 11 1401 11 03 01	60,122.00	-6,969.15	53,152.85	53,152.85		53,152.85	
02 CD 15 01 27 00 11 1403 11 01 01	26,801.00	-2,754.26	24,046.74	24,046.74		24,046.74	
02 CD 15 01 27 00 11 1403 11 03 01	44,535.00	-5,226.21	39,308.79	39,308.79		39,308.79	
02 CD 15 01 27 00 11 1404 11 00 01	35,922.00	-23,270.64	12,651.36	12,651.36		12,651.36	
02 CD 15 01 27 00 11 1407 11 00 01	4,047.00	-326.74	3,720.26	3,720.26		3,720.26	
02 CD 15 01 27 00 11 1501 11 00 01	76,182.00	-2,634.75	73,547.25	73,547.25		73,547.25	
02 CD 15 01 27 00 11 1506 11 00 01		41,293.60	41,293.60	41,293.60		41,293.60	
02 CD 15 01 27 00 11 1507 11 00 01	305,492.00	-73,553.50	231,938.50	231,938.50		231,938.50	
02 CD 15 01 27 00 11 1508 11 00 01	28,535.00	-4,001.27	24,533.73	24,533.73		24,533.73	
02 CD 15 01 27 00 11 1509 11 00 01	467,516.00	-14,325.10	453,190.90	453,190.90		453,190.90	
02 CD 15 01 27 00 11 1510 11 00 01	2,238.00	-2.96	2,235.04	2,235.04		2,235.04	
02 CD 15 01 27 00 11 1601 11 00 01	50,390.00	-4,054.00	46,336.00	46,336.00		46,336.00	
02 CD 15 01 27 10 11 1404 11 00 01		19,335.46	19,335.46	19,335.46		19,335.46	
02 CD 15 01 27 10 11 1507 11 64 01	60,835.00	-5,550.00	55,285.00	55,285.00		55,285.00	
02 CD 15 01 27 10 11 1511 11 00 01		21,150.00	21,150.00	21,150.00		21,150.00	
02 CD 15 01 27 10 11 1511 11 65 01	159,390.00	62,824.81	222,214.81	222,214.81		222,214.81	
TOTAL CAPÍTULO 1000	573,317,901.00	-16,535,638.41	556,782,262.59	556,700,696.64		556,700,696.64	81,565.95
02 CD 04 01 08 00 11 2302 10 00 02		6,403.20	6,403.20	6,403.20		6,403.20	
02 CD 04 01 08 00 11 2602 10 00 02	21,730.00		21,730.00	21,730.00		21,730.00	
02 CD 04 01 08 00 11 2701 10 00 02	18,320.00	-9,496.87	8,823.13	8,823.13		8,823.13	

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SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 11 2702 10 00 02	67,240.00	-55,375.66	11,864.34	11,864.34		11,864.34	
02 CD 04 01 08 00 11 2702 10 00 57		1,320.20	1,320.20	1,320.20		1,320.20	
02 CD 04 01 08 10 11 2601 10 00 02	503,882.00	-5,673.76	498,208.24	498,208.24		498,208.24	
02 CD 04 01 08 10 11 2701 10 00 02		5,731.62	5,731.62	5,731.62		5,731.62	
02 CD 04 01 08 10 11 2702 10 00 02		6,182.49	6,182.49	6,182.49		6,182.49	
02 CD 05 02 11 00 11 2101 10 00 01	531,517.00	-171,418.54	360,098.46	360,098.46		360,098.46	
02 CD 05 02 11 00 11 2102 10 00 01	387,794.00	-1,806.72	385,987.28	385,987.28		385,987.28	
02 CD 05 02 11 00 11 2102 10 00 27	4,250.00	-4,250.00					
02 CD 05 02 11 00 11 2103 10 00 01	31,638.00	-18,673.20	12,964.80	12,964.80		12,964.80	
02 CD 05 02 11 00 11 2103 10 00 45	5,000.00	-5,000.00					
02 CD 05 02 11 00 11 2103 10 00 52	180.00	-180.00					
02 CD 05 02 11 00 11 2105 10 00 01	43,290.00	19,755.28	63,045.28	63,045.28		63,045.28	
02 CD 05 02 11 00 11 2106 10 00 01	1,182,478.00	-125,272.50	1,057,205.50	1,057,205.50		1,057,205.50	
02 CD 05 02 11 00 11 2106 10 00 44	4,800.00	-4,800.00					
02 CD 05 02 11 00 11 2201 10 00 01	655,251.00	-86,077.66	569,173.34	569,173.34		569,173.34	
02 CD 05 02 11 00 11 2201 10 00 28	300,000.00	-66,769.44	233,230.56	233,230.56		233,230.56	
02 CD 05 02 11 00 11 2203 10 00 01	72,004.00	-43,435.75	28,568.25	28,568.25		28,568.25	
02 CD 05 02 11 00 11 2302 10 00 01		24,355.85	24,355.85	24,355.85		24,355.85	
02 CD 05 02 11 00 11 2303 10 00 01	617,093.00	-10,000.00	607,093.00	607,093.00		607,093.00	
02 CD 05 02 11 00 11 2303 10 00 44	4,800.00	-4,800.00					
02 CD 05 02 11 00 11 2501 10 00 01	90,000.00	-70,717.01	19,282.99	19,282.99		19,282.99	
02 CD 05 02 11 00 11 2505 10 00 01	16,260.00	-2,460.00	13,800.00	13,800.00		13,800.00	
02 CD 05 02 11 00 11 2602 10 00 01	138,470.00	26,258.35	164,728.35	164,728.35		164,728.35	
02 CD 05 02 11 00 11 2701 10 00 01	713,458.00	-603,877.13	109,580.87	109,580.87		109,580.87	
02 CD 05 02 11 00 11 2701 10 00 44	2,500.00	-2,500.00					
02 CD 05 02 11 00 11 2701 10 00 45	150,000.00	-127,947.55	22,052.45	22,052.45		22,052.45	
02 CD 05 02 11 00 11 2702 10 00 01	1,131,380.00	-494,567.50	636,812.50	636,812.50		636,812.50	
02 CD 05 02 11 00 11 2702 10 00 45	150,000.00	-110,311.10	39,688.90	39,688.90		39,688.90	
02 CD 05 02 11 10 11 2105 10 00 01	430,076.00	-74,869.98	355,206.02	355,206.02		355,206.02	
02 CD 05 02 11 10 11 2601 10 00 01	2,531,821.00	-28,507.07	2,503,313.93	2,503,313.93		2,503,313.93	
02 CD 05 02 11 10 11 2701 10 00 01	177,286.00	147,369.92	324,655.92	324,655.92		324,655.92	
02 CD 05 02 11 10 11 2702 10 00 01	214,940.00	271,224.29	486,164.29	486,164.29		486,164.29	
02 CD 06 01 13 00 11 2101 10 51 14		162,143.81	162,143.81	162,143.81		162,143.81	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 11 2102 10 51 14		78,471.62	78,471.62	78,471.62		78,471.62	
02 CD 06 01 13 00 11 2202 10 51 14		72,420.15	72,420.15	72,420.15		72,420.15	
02 CD 06 01 13 00 11 2202 60 00 14	88,564.00	-61.00	88,503.00	88,503.00		88,503.00	
02 CD 06 01 13 00 11 2302 10 51 14		90,380.10	90,380.10	90,380.10		90,380.10	
02 CD 06 01 13 00 11 2302 60 00 57							
02 CD 06 01 13 00 11 2401 10 51 14		85,246.05	85,246.05	85,246.05		85,246.05	
02 CD 06 01 13 00 11 2401 60 15 14	64,512.00	-145.48	64,366.52	64,366.52		64,366.52	
02 CD 06 01 13 00 11 2402 10 51 14		34,955.17	34,955.17	34,955.17		34,955.17	
02 CD 06 01 13 00 11 2402 60 00 57							
02 CD 06 01 13 00 11 2402 60 15 14	243,359.00	-8,827.51	234,531.49	234,531.49		234,531.49	
02 CD 06 01 13 00 11 2403 10 51 14		108,078.67	108,078.67	108,078.67		108,078.67	
02 CD 06 01 13 00 11 2404 60 00 57							
02 CD 06 01 13 00 11 2404 60 15 14	50,000.00	-519.41	49,480.59	49,480.59		49,480.59	
02 CD 06 01 13 00 11 2501 10 51 14		484,288.05	484,288.05	484,288.05		484,288.05	
02 CD 06 01 13 00 11 2501 60 00 14	377,112.00	70,528.80	447,640.80	447,640.80		447,640.80	
02 CD 06 01 13 00 11 2503 10 51 14		25,806.06	25,806.06	25,806.06		25,806.06	
02 CD 06 01 13 00 11 2504 10 51 14		1,000.00	1,000.00	1,000.00		1,000.00	
02 CD 06 01 13 00 11 2506 10 51 14		15,000.00	15,000.00	15,000.00		15,000.00	
02 CD 06 01 13 00 11 2506 60 00 14	55,590.00	-45.00	55,545.00	55,545.00		55,545.00	
02 CD 06 01 13 00 11 2601 60 00 14	3,708,172.00	-88,396.11	3,619,775.89	3,619,775.89		3,619,775.89	
02 CD 06 01 13 00 11 2701 60 00 14	23,239.00	32,605.17	55,844.17	55,844.17		55,844.17	
02 CD 06 01 13 00 11 2702 60 00 14	278,893.00	-205,099.96	73,793.04	73,793.04		73,793.04	
02 CD 06 01 13 00 11 2703 10 51 14		60,595.89	60,595.89	60,595.89		60,595.89	
02 CD 06 01 13 04 11 2302 60 00 05	35,789.00	-5,783.50	30,005.50	30,005.50		30,005.50	
02 CD 06 01 13 04 11 2302 60 00 57		9,196.43	9,196.43	9,196.43		9,196.43	
02 CD 06 01 13 04 11 2401 60 15 05	64,812.00	-176.24	64,635.76	64,635.76		64,635.76	
02 CD 06 01 13 04 11 2402 60 00 57		15,742.01	15,742.01	15,742.01		15,742.01	
02 CD 06 01 13 04 11 2402 60 15 05	235,117.00	-8,587.57	226,529.43	226,529.43		226,529.43	
02 CD 06 01 13 04 11 2404 60 00 57		3,175.72	3,175.72	3,175.72		3,175.72	
02 CD 06 01 13 04 11 2404 60 15 05	122,153.00	-15,373.43	106,779.57	106,779.57		106,779.57	
02 CD 06 01 13 10 11 2701 60 00 14	44,927.00	31,487.85	76,414.85	76,414.85		76,414.85	
02 CD 06 01 13 10 11 2702 60 00 14	30,525.00	37,682.49	68,207.49	68,207.49		68,207.49	
02 CD 07 01 14 00 11 2101 10 51 04		10,558.00	10,558.00	10,558.00		10,558.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 11 2102 10 51 04		1,150.83	1,150.83	1,150.83		1,150.83	
02 CD 07 01 14 00 11 2103 10 00 01		361,473.54	361,473.54	361,473.54		361,473.54	
02 CD 07 01 14 00 11 2103 10 00 04	148,990.00	-14,890.27	134,099.73	134,099.73		134,099.73	
02 CD 07 01 14 00 11 2103 10 15 01	1,667,597.00	132,045.21	1,799,642.21	1,799,642.21		1,799,642.21	
02 CD 07 01 14 00 11 2103 10 51 01		39,903.00	39,903.00	39,903.00		39,903.00	
02 CD 07 01 14 00 11 2103 10 51 04		5,000.00	5,000.00	5,000.00		5,000.00	
02 CD 07 01 14 00 11 2106 10 00 01	573,334.00		573,334.00	573,334.00		573,334.00	
02 CD 07 01 14 00 11 2202 10 51 04		19,920.35	19,920.35	19,920.35		19,920.35	
02 CD 07 01 14 00 11 2302 10 51 01		1,500.00	1,500.00	1,500.00		1,500.00	
02 CD 07 01 14 00 11 2302 10 51 04		9,826.75	9,826.75	9,826.75		9,826.75	
02 CD 07 01 14 00 11 2303 10 00 01	346,389.00		346,389.00	346,389.00		346,389.00	
02 CD 07 01 14 00 11 2401 10 15 01	64,812.00	-13,343.75	51,468.25	51,468.25		51,468.25	
02 CD 07 01 14 00 11 2402 10 15 01	235,117.00	-50,364.58	184,752.42	184,752.42		184,752.42	
02 CD 07 01 14 00 11 2402 10 51 01		2,000.00	2,000.00	2,000.00		2,000.00	
02 CD 07 01 14 00 11 2402 10 51 04		500.00	500.00	500.00		500.00	
02 CD 07 01 14 00 11 2403 10 00 01		184,650.17	184,650.17	184,650.17		184,650.17	
02 CD 07 01 14 00 11 2403 10 51 01		11,327.50	11,327.50	11,327.50		11,327.50	
02 CD 07 01 14 00 11 2403 10 51 04		23,920.90	23,920.90	23,920.90		23,920.90	
02 CD 07 01 14 00 11 2404 10 15 01	50,000.00	-7,332.20	42,667.80	42,667.80		42,667.80	
02 CD 07 01 14 00 11 2404 10 51 01		3,357.00	3,357.00	3,357.00		3,357.00	
02 CD 07 01 14 00 11 2404 10 51 04		1,000.00	1,000.00	1,000.00		1,000.00	
02 CD 07 01 14 00 11 2506 10 00 04	66,808.00	-308.00	66,500.00	66,500.00		66,500.00	
02 CD 07 01 14 00 11 2506 10 51 04		34,856.50	34,856.50	34,856.50		34,856.50	
02 CD 07 01 14 00 11 2701 10 00 04	155,178.00	-87,253.67	67,924.33	67,924.33		67,924.33	
02 CD 07 01 14 00 11 2702 10 00 04	119,526.00	-87,900.31	31,625.69	31,625.69		31,625.69	
02 CD 07 01 14 10 11 2701 10 00 04	10,075.00	14,345.09	24,420.09	24,420.09		24,420.09	
02 CD 07 01 14 10 11 2702 10 00 04	7,806.00	16,282.96	24,088.96	24,088.96		24,088.96	
02 CD 08 01 15 00 11 2101 10 51 16		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 08 01 15 00 11 2102 10 51 16		23,775.61	23,775.61	23,775.61		23,775.61	
02 CD 08 01 15 00 11 2103 10 51 16		1,500.00	1,500.00	1,500.00		1,500.00	
02 CD 08 01 15 00 11 2503 10 00 17	258,790.00	-17,022.00	241,768.00	241,768.00		241,768.00	
02 CD 08 01 15 00 11 2503 10 51 16		8,245.50	8,245.50	8,245.50		8,245.50	
02 CD 08 01 15 00 11 2504 10 00 17	601,928.00	-168.65	601,759.35	601,759.35		601,759.35	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 11 2504 10 51 16		45,000.00	45,000.00	45,000.00		45,000.00	
02 CD 08 01 15 00 11 2505 10 00 17	7,750.00	-102.50	7,647.50	7,647.50		7,647.50	
02 CD 08 01 15 00 11 2701 10 00 17	6,640.00	4,551.85	11,191.85	11,191.85		11,191.85	
02 CD 08 01 15 00 11 2702 10 00 17	79,684.00	-58,600.20	21,083.80	21,083.80		21,083.80	
02 CD 08 01 15 10 11 2701 10 00 17	7,886.00	9,455.07	17,341.07	17,341.07		17,341.07	
02 CD 08 01 15 10 11 2702 10 00 17	2,222.00	10,930.63	13,152.63	13,152.63		13,152.63	
02 CD 10 01 17 00 11 2101 10 00 32	10,000.00	-10,000.00					
02 CD 10 01 17 00 11 2101 10 51 29		40,264.18	40,264.18	40,264.18		40,264.18	
02 CD 10 01 17 00 11 2101 10 51 30		34,926.08	34,926.08	34,926.08		34,926.08	
02 CD 10 01 17 00 11 2102 10 00 30	77,360.00	-425.00	76,935.00	76,935.00		76,935.00	
02 CD 10 01 17 00 11 2102 10 51 30		5,000.00	5,000.00	5,000.00		5,000.00	
02 CD 10 01 17 00 11 2103 10 00 05	156,808.00	-95,178.00	61,630.00	61,630.00		61,630.00	
02 CD 10 01 17 00 11 2103 10 00 08	63,542.00	-45.05	63,496.95	63,496.95		63,496.95	
02 CD 10 01 17 00 11 2103 10 00 12	78,395.00	-1,937.83	76,457.17	76,457.17		76,457.17	
02 CD 10 01 17 00 11 2103 10 00 32	10,000.00	-10,000.00					
02 CD 10 01 17 00 11 2103 10 51 07		3,139.50	3,139.50	3,139.50		3,139.50	
02 CD 10 01 17 00 11 2103 10 51 30		35,075.00	35,075.00	35,075.00		35,075.00	
02 CD 10 01 17 00 11 2106 10 00 32	128,485.00		128,485.00	128,485.00		128,485.00	
02 CD 10 01 17 00 11 2201 10 51 30		55,052.50	55,052.50	55,052.50		55,052.50	
02 CD 10 01 17 00 11 2203 10 51 29		37,500.00	37,500.00	37,500.00		37,500.00	
02 CD 10 01 17 00 11 2302 10 00 07		1,605.40	1,605.40	1,605.40		1,605.40	
02 CD 10 01 17 00 11 2302 10 00 30		5,356.70	5,356.70	5,356.70		5,356.70	
02 CD 10 01 17 00 11 2302 10 00 32		1,176.45	1,176.45	1,176.45		1,176.45	
02 CD 10 01 17 00 11 2302 10 00 57		2,300.00	2,300.00	2,300.00		2,300.00	
02 CD 10 01 17 00 11 2302 10 51 07		7,152.97	7,152.97	7,152.97		7,152.97	
02 CD 10 01 17 00 11 2302 10 51 30		15,000.00	15,000.00	15,000.00		15,000.00	
02 CD 10 01 17 00 11 2303 10 00 32	77,629.00		77,629.00	77,629.00		77,629.00	
02 CD 10 01 17 00 11 2401 10 15 30	257,015.00	-5,137.40	251,877.60	251,877.60		251,877.60	
02 CD 10 01 17 00 11 2401 10 51 30		266,431.50	266,431.50	266,431.50		266,431.50	
02 CD 10 01 17 00 11 2401 60 15 28	64,812.00	-25.31	64,786.69	64,786.69		64,786.69	
02 CD 10 01 17 00 11 2401 60 15 29	64,812.00	-1,888.50	62,923.50	62,923.50		62,923.50	
02 CD 10 01 17 00 11 2401 60 15 30	64,812.00	-15.82	64,796.18	64,796.18		64,796.18	
02 CD 10 01 17 00 11 2402 10 15 30	10,000.00	-10,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 2402 10 51 30		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 10 01 17 00 11 2402 60 15 28	235,117.00	-11,559.59	223,557.41	223,557.41		223,557.41	
02 CD 10 01 17 00 11 2402 60 15 29	235,117.00	-133,650.41	101,466.59	101,466.59		101,466.59	
02 CD 10 01 17 00 11 2402 60 15 30	235,117.00	-123,740.89	111,376.11	111,376.11		111,376.11	
02 CD 10 01 17 00 11 2404 10 15 30	122,724.00	-5,834.26	116,889.74	116,889.74		116,889.74	
02 CD 10 01 17 00 11 2404 60 15 28	50,000.00	-519.42	49,480.58	49,480.58		49,480.58	
02 CD 10 01 17 00 11 2404 60 15 29	50,000.00	-12,890.07	37,109.93	37,109.93		37,109.93	
02 CD 10 01 17 00 11 2404 60 15 30	50,000.00	-691.17	49,308.83	49,308.83		49,308.83	
02 CD 10 01 17 00 11 2502 10 00 07	100,870.00	-1,636.50	99,233.50	99,233.50		99,233.50	
02 CD 10 01 17 00 11 2502 10 00 30	88,175.00	-1,800.80	86,374.20	86,374.20		86,374.20	
02 CD 10 01 17 00 11 2503 10 00 07	67,143.00	-41.35	67,101.65	67,101.65		67,101.65	
02 CD 10 01 17 00 11 2503 10 51 07		10,000.00	10,000.00	10,000.00		10,000.00	
02 CD 10 01 17 00 11 2504 10 00 07	152,130.00	-311.60	151,818.40	151,818.40		151,818.40	
02 CD 10 01 17 00 11 2506 10 00 30	130,000.00	-418.00	129,582.00	129,582.00		129,582.00	
02 CD 10 01 17 00 11 2506 10 51 30		323,225.00	323,225.00	323,225.00		323,225.00	
02 CD 10 01 17 00 11 2601 60 00 29	1,464,216.00	-14,046.14	1,450,169.86	1,450,169.86		1,450,169.86	
02 CD 10 01 17 00 11 2601 60 00 30	81,016.00	-82.87	80,933.13	80,933.13		80,933.13	
02 CD 10 01 17 00 11 2602 10 00 07	11,550.00		11,550.00	11,550.00		11,550.00	
02 CD 10 01 17 00 11 2602 10 00 12	30,960.00		30,960.00	30,960.00		30,960.00	
02 CD 10 01 17 00 11 2602 10 00 32	5,890.00		5,890.00	5,890.00		5,890.00	
02 CD 10 01 17 00 11 2701 10 00 05	6,640.00	7,229.39	13,869.39	13,869.39		13,869.39	
02 CD 10 01 17 00 11 2701 10 00 12	9,959.00	10,844.76	20,803.76	20,803.76		20,803.76	
02 CD 10 01 17 00 11 2701 10 00 32	20,320.00	-2,011.73	18,308.27	18,308.27		18,308.27	
02 CD 10 01 17 00 11 2701 60 00 30	6,640.00	9,315.63	15,955.63	15,955.63		15,955.63	
02 CD 10 01 17 00 11 2702 10 00 05	79,684.00	-58,600.20	21,083.80	21,083.80		21,083.80	
02 CD 10 01 17 00 11 2702 10 00 12	119,526.00	-87,900.31	31,625.69	31,625.69		31,625.69	
02 CD 10 01 17 00 11 2702 10 00 32	79,684.00	-58,600.20	21,083.80	21,083.80		21,083.80	
02 CD 10 01 17 00 11 2702 60 00 30	79,684.00	-58,600.20	21,083.80	21,083.80		21,083.80	
02 CD 10 01 17 10 11 2601 10 00 07	433,205.00	-4,877.88	428,327.12	428,327.12		428,327.12	
02 CD 10 01 17 10 11 2601 10 00 12	618,388.00	-6,962.80	611,425.20	611,425.20		611,425.20	
02 CD 10 01 17 10 11 2601 10 00 32	286,873.00	-3,229.72	283,643.28	283,643.28		283,643.28	
02 CD 10 01 17 10 11 2701 10 00 05	3,172.00	9,891.71	13,063.71	13,063.71		13,063.71	
02 CD 10 01 17 10 11 2701 10 00 12	4,798.00	14,833.86	19,631.86	19,631.86		19,631.86	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 11 2701 10 00 32	1,905.00	10,009.06	11,914.06	11,914.06		11,914.06	
02 CD 10 01 17 10 11 2701 60 00 30	41,960.00	6,299.00	48,259.00	48,259.00		48,259.00	
02 CD 10 01 17 10 11 2702 10 00 05	2,332.00	10,927.84	13,259.84	13,259.84		13,259.84	
02 CD 10 01 17 10 11 2702 10 00 12	5,390.00	16,343.99	21,733.99	21,733.99		21,733.99	
02 CD 10 01 17 10 11 2702 10 00 32	1,435.00	10,950.51	12,385.51	12,385.51		12,385.51	
02 CD 10 01 17 10 11 2702 60 00 30	29,209.00	10,249.00	39,458.00	39,458.00		39,458.00	
02 CD 11 01 18 00 11 2201 10 00 07	18,640.00	-1,033.50	17,606.50	17,606.50		17,606.50	
02 CD 11 01 18 00 11 2701 10 00 07	80,585.00	-60,695.29	19,889.71	19,889.71		19,889.71	
02 CD 11 01 18 00 11 2702 10 00 07	120,634.00	-88,715.13	31,918.87	31,918.87		31,918.87	
02 CD 11 01 18 10 11 2701 10 00 07	957.00	15,331.26	16,288.26	16,288.26		16,288.26	
02 CD 11 01 18 10 11 2702 10 00 07	644.00	16,616.62	17,260.62	17,260.62		17,260.62	
02 CD 12 01 19 00 11 2102 10 00 18	182,471.00	-1,634.65	180,836.35	180,836.35		180,836.35	
02 CD 12 01 19 00 11 2102 10 51 18		40,000.00	40,000.00	40,000.00		40,000.00	
02 CD 12 01 19 00 11 2201 10 00 05	7,705.00	-233.50	7,471.50	7,471.50		7,471.50	
02 CD 12 01 19 00 11 2201 10 00 21	31,500.00	-45.11	31,454.89	31,454.89		31,454.89	
02 CD 12 01 19 00 11 2203 10 00 08	189.00	-189.00					
02 CD 12 01 19 00 11 2302 10 00 10	36,373.00	5,317.60	41,690.60	41,690.60		41,690.60	
02 CD 12 01 19 00 11 2302 10 00 14	136,416.00	4,899.08	141,315.08	141,315.08		141,315.08	
02 CD 12 01 19 00 11 2302 10 00 15	30,000.00	-5,813.93	24,186.07	24,186.07		24,186.07	
02 CD 12 01 19 00 11 2302 10 00 57		1,513.97	1,513.97	1,513.97		1,513.97	
02 CD 12 01 19 00 11 2302 10 51 14		13,984.00	13,984.00	13,984.00		13,984.00	
02 CD 12 01 19 00 11 2302 10 51 18		31,754.90	31,754.90	31,754.90		31,754.90	
02 CD 12 01 19 00 11 2401 10 51 18		133,000.00	133,000.00	133,000.00		133,000.00	
02 CD 12 01 19 00 11 2401 60 15 18	64,812.00	-196.49	64,615.51	64,615.51		64,615.51	
02 CD 12 01 19 00 11 2402 10 51 18		485,000.00	485,000.00	485,000.00		485,000.00	
02 CD 12 01 19 00 11 2402 60 15 18	235,117.00	-98,069.42	137,047.58	137,047.58		137,047.58	
02 CD 12 01 19 00 11 2403 10 51 14		4,818.50	4,818.50	4,818.50		4,818.50	
02 CD 12 01 19 00 11 2404 60 15 18	50,000.00	-13,208.96	36,791.04	36,791.04		36,791.04	
02 CD 12 01 19 00 11 2602 10 00 10	3,140.00		3,140.00	3,140.00		3,140.00	
02 CD 12 01 19 00 11 2602 10 00 14	6,980.00		6,980.00	6,980.00		6,980.00	
02 CD 12 01 19 00 11 2701 10 00 08	8,677.00	-8,677.00					
02 CD 12 01 19 00 11 2703 10 00 08	160.00	-10.04	149.96	149.96		149.96	
02 CD 12 01 19 10 11 2601 10 00 10	315,908.00	-3,557.02	312,350.98	312,350.98		312,350.98	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 10 11 2601 10 00 14	353,058.00	-3,975.28	349,082.72	349,082.72		349,082.72	
02 CD 12 01 20 00 11 2103 10 51 10		3,897.00	3,897.00	3,897.00		3,897.00	
02 CD 12 01 20 00 11 2403 10 51 10		43,820.85	43,820.85	43,820.85		43,820.85	
02 CD 13 01 22 00 11 2106 60 00 02	139,394.00		139,394.00	139,394.00		139,394.00	
02 CD 13 01 22 00 11 2106 60 00 10	204,848.00	-1,173.23	203,674.77	203,674.77		203,674.77	
02 CD 13 01 22 00 11 2302 60 00 02	286,078.00	5,415.67	291,493.67	291,493.67		291,493.67	
02 CD 13 01 22 00 11 2302 60 00 05	5,586.00	-37.25	5,548.75	5,548.75		5,548.75	
02 CD 13 01 22 00 11 2302 60 00 06	16,223.00	-1,602.47	14,620.53	14,620.53		14,620.53	
02 CD 13 01 22 00 11 2302 60 00 09	263,978.00	-7,637.17	256,340.83	256,340.83		256,340.83	
02 CD 13 01 22 00 11 2302 60 00 10	1,040,220.00	-8,558.86	1,031,661.14	1,031,661.14		1,031,661.14	
02 CD 13 01 22 00 11 2302 60 00 12	40,243.00	-13,581.40	26,661.60	26,661.60		26,661.60	
02 CD 13 01 22 00 11 2302 60 00 57		21,932.59	21,932.59	21,932.59		21,932.59	
02 CD 13 01 22 00 11 2303 60 00 02	84,217.00		84,217.00	84,217.00		84,217.00	
02 CD 13 01 22 00 11 2303 60 00 10	123,763.00		123,763.00	123,763.00		123,763.00	
02 CD 13 01 22 00 11 2401 10 00 02		1,783.73	1,783.73	1,783.73		1,783.73	
02 CD 13 01 22 00 11 2401 60 00 02	3,388,800.00	-1,459,074.41	1,929,725.59	1,929,725.59		1,929,725.59	
02 CD 13 01 22 00 11 2401 60 00 09	67,570.00	-6,454.29	61,115.71	61,115.71		61,115.71	
02 CD 13 01 22 00 11 2401 60 00 10	36,070.00	-71.06	35,998.94	35,998.94		35,998.94	
02 CD 13 01 22 00 11 2401 60 00 12		2,715.00	2,715.00	2,715.00		2,715.00	
02 CD 13 01 22 00 11 2401 60 00 57		290,586.09	290,586.09	290,586.09		290,586.09	
02 CD 13 01 22 00 11 2401 60 15 02							
02 CD 13 01 22 00 11 2401 60 15 03	28,207.00	-141.39	28,065.61	28,065.61		28,065.61	
02 CD 13 01 22 00 11 2401 60 15 06	1,610,950.00	-45.14	1,610,904.86	1,610,904.86		1,610,904.86	
02 CD 13 01 22 00 11 2401 60 15 12	618,825.00	-125.75	618,699.25	618,699.25		618,699.25	
02 CD 13 01 22 00 11 2402 60 00 09	139,668.00	-0.04	139,667.96	139,667.96		139,667.96	
02 CD 13 01 22 00 11 2403 60 00 05	659,130.00	-467.50	658,662.50	658,662.50		658,662.50	
02 CD 13 01 22 00 11 2403 60 00 06	44,765.00	-870.83	43,894.17	43,894.17		43,894.17	
02 CD 13 01 22 00 11 2403 60 00 09	26,280.00	-198.00	26,082.00	26,082.00		26,082.00	
02 CD 13 01 22 00 11 2403 60 00 10	62,376.00	-79.35	62,296.65	62,296.65		62,296.65	
02 CD 13 01 22 00 11 2403 60 00 12							
02 CD 13 01 22 00 11 2404 60 00 09	3,492,000.00	-1,309,958.24	2,182,041.76	2,182,041.76		2,182,041.76	
02 CD 13 01 22 00 11 2404 60 00 57		78,410.11	78,410.11	78,410.11		78,410.11	
02 CD 13 01 22 00 11 2404 60 15 09	6,458,452.00	533,035.81	6,991,487.81	6,991,487.81		6,991,487.81	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 2502 60 00 10	126,500.00	-5,615.00	120,885.00	120,885.00		120,885.00	
02 CD 13 01 22 00 11 2506 60 00 02	4,000.00	-67.00	3,933.00	3,933.00		3,933.00	
02 CD 13 01 22 00 11 2506 60 00 10	252,000.00	-3,600.00	248,400.00	248,400.00		248,400.00	
02 CD 13 01 22 00 11 2602 60 00 02	62,320.00		62,320.00	62,320.00		62,320.00	
02 CD 13 01 22 00 11 2602 60 00 09	27,930.00		27,930.00	27,930.00		27,930.00	
02 CD 13 01 22 00 11 2602 60 00 10	120,880.00	17,860.48	138,740.48	138,740.48		138,740.48	
02 CD 13 01 22 00 11 2701 60 00 02	9,959.00	11,988.95	21,947.95	21,947.95		21,947.95	
02 CD 13 01 22 00 11 2701 60 00 09	6,640.00	11,145.90	17,785.90	17,785.90		17,785.90	
02 CD 13 01 22 00 11 2701 60 00 10		64,532.90	64,532.90	64,532.90		64,532.90	
02 CD 13 01 22 00 11 2701 60 00 12	6,640.00	7,229.39	13,869.39	13,869.39		13,869.39	
02 CD 13 01 22 00 11 2702 60 00 02	119,526.00	-87,900.29	31,625.71	31,625.71		31,625.71	
02 CD 13 01 22 00 11 2702 60 00 09	132,939.00	-78,191.51	54,747.49	54,747.49		54,747.49	
02 CD 13 01 22 00 11 2702 60 00 10	321,340.00	-21,645.09	299,694.91	299,694.91		299,694.91	
02 CD 13 01 22 00 11 2702 60 00 12	79,684.00	61,399.80	141,083.80	141,083.80		141,083.80	
02 CD 13 01 22 10 11 2601 60 00 02	1,310,490.00	-14,755.55	1,295,734.45	1,295,734.45		1,295,734.45	
02 CD 13 01 22 10 11 2601 60 00 09	662,167.00	-7,455.75	654,711.25	654,711.25		654,711.25	
02 CD 13 01 22 10 11 2601 60 00 10	1,925,075.00	-21,675.50	1,903,399.50	1,903,399.50		1,903,399.50	
02 CD 13 01 22 10 11 2701 60 00 02	62,599.00	9,480.07	72,079.07	72,079.07		72,079.07	
02 CD 13 01 22 10 11 2701 60 00 09	49,651.00	8,991.84	58,642.84	58,642.84		58,642.84	
02 CD 13 01 22 10 11 2701 60 00 10		294,585.14	294,585.14	294,585.14		294,585.14	
02 CD 13 01 22 10 11 2701 60 00 12	948.00	10,097.71	11,045.71	11,045.71		11,045.71	
02 CD 13 01 22 10 11 2702 60 00 02	50,788.00	15,197.36	65,985.36	65,985.36		65,985.36	
02 CD 13 01 22 10 11 2702 60 00 09	42,331.00	13,590.67	55,921.67	55,921.67		55,921.67	
02 CD 13 01 22 10 11 2702 60 00 10		229,192.66	229,192.66	229,192.66		229,192.66	
02 CD 13 01 22 10 11 2702 60 00 12	791.00	10,966.76	11,757.76	11,757.76		11,757.76	
02 CD 13 01 22 14 11 2401 60 00 02		1,108,098.20	1,108,098.20	1,108,098.20		1,108,098.20	
02 CD 13 02 23 00 11 2302 60 00 12	782,578.00	-44,988.29	737,589.71	737,589.71		737,589.71	
02 CD 13 02 23 00 11 2302 60 00 57		9,513.07	9,513.07	9,513.07		9,513.07	
02 CD 13 02 23 00 11 2401 10 00 12		344.02	344.02	344.02		344.02	
02 CD 13 02 23 00 11 2401 60 00 57		990.67	990.67	990.67		990.67	
02 CD 13 02 23 00 11 2401 60 15 12	169,812.00	-9,632.61	160,179.39	160,179.39		160,179.39	
02 CD 13 02 23 00 11 2401 60 15 14	1,280,008.00	-8,316.96	1,271,691.04	1,271,691.04		1,271,691.04	
02 CD 13 02 23 00 11 2402 60 00 57		3,471.57	3,471.57	3,471.57		3,471.57	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 11 2402 60 15 12	287,615.00	-163,046.07	124,568.93	124,568.93		124,568.93	
02 CD 13 02 23 00 11 2402 60 15 14	800,000.00	-1,118.00	798,882.00	798,882.00		798,882.00	
02 CD 13 02 23 00 11 2403 60 00 12		253,908.50	253,908.50	253,908.50		253,908.50	
02 CD 13 02 23 00 11 2404 10 00 12		994.94	994.94	994.94		994.94	
02 CD 13 02 23 00 11 2404 60 15 12	253,463.00	-19,420.22	234,042.78	234,042.78		234,042.78	
02 CD 13 02 23 00 11 2601 60 00 12	362,596.00	-14,068.13	348,527.87	348,527.87		348,527.87	
02 CD 13 02 23 00 11 2602 60 00 12	40,550.00		40,550.00	40,550.00		40,550.00	
02 CD 13 02 23 00 11 2701 60 00 12	3,320.00	3,614.70	6,934.70	6,934.70		6,934.70	
02 CD 13 02 23 00 11 2702 60 00 12	39,842.00	-29,300.11	10,541.89	10,541.89		10,541.89	
02 CD 13 02 23 10 11 2601 60 00 12	568,057.00	-8,845.79	559,211.21	559,211.21		559,211.21	
02 CD 13 02 23 10 11 2701 60 00 12	35,981.00	1,760.04	37,741.04	37,741.04		37,741.04	
02 CD 13 02 23 10 11 2702 60 00 12	24,748.00	4,868.31	29,616.31	29,616.31		29,616.31	
02 CD 13 03 24 00 11 2302 60 00 21	543,218.00	-276,930.91	266,287.09	266,287.09		266,287.09	
02 CD 13 03 24 00 11 2302 60 00 23	554,708.00	-369,534.56	185,173.44	185,173.44		185,173.44	
02 CD 13 03 24 00 11 2302 60 00 57		961.31	961.31	961.31		961.31	
02 CD 13 03 24 00 11 2401 60 00 57		1,611.15	1,611.15	1,611.15		1,611.15	
02 CD 13 03 24 00 11 2401 60 15 21	35,333.00	-56.18	35,276.82	35,276.82		35,276.82	
02 CD 13 03 24 00 11 2401 60 15 23	335,330.00	-13,468.47	321,861.53	321,861.53		321,861.53	
02 CD 13 03 24 00 11 2402 60 00 57		104,996.25	104,996.25	104,996.25		104,996.25	
02 CD 13 03 24 00 11 2402 60 15 21	1,833,241.00	-184,339.36	1,648,901.64	1,648,901.64		1,648,901.64	
02 CD 13 03 24 00 11 2602 60 00 21	8,610.00		8,610.00	8,610.00		8,610.00	
02 CD 13 03 24 00 11 2602 60 00 23	8,810.00		8,810.00	8,810.00		8,810.00	
02 CD 13 03 24 00 11 2701 60 00 21	3,320.00	3,614.70	6,934.70	6,934.70		6,934.70	
02 CD 13 03 24 00 11 2702 60 00 21	39,842.00	-29,300.11	10,541.89	10,541.89		10,541.89	
02 CD 13 03 24 10 11 2601 60 00 21	80,298.00	-904.02	79,393.98	79,393.98		79,393.98	
02 CD 13 03 24 10 11 2601 60 00 23	690,326.00	-7,772.75	682,553.25	682,553.25		682,553.25	
02 CD 13 03 24 10 11 2701 60 00 21	27,891.00	2,509.37	30,400.37	30,400.37		30,400.37	
02 CD 13 03 24 10 11 2702 60 00 21	17,932.00	5,040.46	22,972.46	22,972.46		22,972.46	
02 CD 13 04 25 00 11 2302 60 00 11	1,219,358.00	-168,215.25	1,051,142.75	1,051,142.75		1,051,142.75	
02 CD 13 04 25 00 11 2302 60 00 13	417,270.00	-69,949.94	347,320.06	347,320.06		347,320.06	
02 CD 13 04 25 00 11 2302 60 00 15	832,913.00	-72,337.14	760,575.86	760,575.86		760,575.86	
02 CD 13 04 25 00 11 2302 60 00 57		2,184.96	2,184.96	2,184.96		2,184.96	
02 CD 13 04 25 00 11 2401 60 00 57		4,274.56	4,274.56	4,274.56		4,274.56	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 11 2401 60 15 13	512,660.00	-357,535.99	155,124.01	155,124.01		155,124.01	
02 CD 13 04 25 00 11 2401 60 15 15	378,670.00	-168,546.07	210,123.93	210,123.93		210,123.93	
02 CD 13 04 25 00 11 2402 60 00 57		44,538.12	44,538.12	44,538.12		44,538.12	
02 CD 13 04 25 00 11 2402 60 15 11	308,013.00	-386.59	307,626.41	307,626.41		307,626.41	
02 CD 13 04 25 00 11 2402 60 15 15	308,613.00	-700.50	307,912.50	307,912.50		307,912.50	
02 CD 13 04 25 00 11 2602 60 00 13	23,800.00		23,800.00	23,800.00		23,800.00	
02 CD 13 04 25 00 11 2701 60 00 15	6,640.00	7,229.39	13,869.39	13,869.39		13,869.39	
02 CD 13 04 25 00 11 2702 60 00 15	79,684.00	-58,600.20	21,083.80	21,083.80		21,083.80	
02 CD 13 04 25 10 11 2601 60 00 13	763,147.00	-8,592.76	754,554.24	754,554.24		754,554.24	
02 CD 13 04 25 10 11 2701 60 00 15	70,830.00	3,624.92	74,454.92	74,454.92		74,454.92	
02 CD 13 04 25 10 11 2702 60 00 15	56,576.00	9,557.79	66,133.79	66,133.79		66,133.79	
02 CD 14 01 26 00 11 2302 60 00 12	3,589,008.00	94,717.54	3,683,725.54	3,683,725.54		3,683,725.54	
02 CD 14 01 26 00 11 2302 60 00 21		6,250.40	6,250.40	6,250.40		6,250.40	
02 CD 14 01 26 00 11 2302 60 00 57		1,593.11	1,593.11	1,593.11		1,593.11	
02 CD 14 01 26 00 11 2401 60 15 12	63,220.00	-63,220.00					
02 CD 14 01 26 00 11 2502 60 00 12	2,964,350.00	-2,964,350.00					
02 CD 14 01 26 00 11 2505 60 00 12	4,200.00	-4,200.00					
02 CD 14 01 26 00 11 2505 60 15 12							
02 CD 14 01 26 00 11 2506 60 00 12	1,815,800.00	-21,800.00	1,794,000.00	1,794,000.00		1,794,000.00	
02 CD 14 01 26 00 11 2506 60 00 23	600,700.00	-500,900.55	99,799.45	99,799.45		99,799.45	
02 CD 14 01 26 00 11 2602 60 00 12	838,880.00	222,747.24	1,061,627.24	1,061,627.24		1,061,627.24	
02 CD 14 01 26 00 11 2701 60 00 12	82,995.00	90,370.47	173,365.47	173,365.47		173,365.47	
02 CD 14 01 26 00 11 2701 60 00 23	29,878.00	-29,878.00					
02 CD 14 01 26 00 11 2702 60 00 12	996,048.00	-804,985.77	191,062.23	191,062.23		191,062.23	
02 CD 14 01 26 00 11 2702 60 00 23	373,007.00	-373,007.00					
02 CD 14 01 26 10 11 2601 60 00 12	12,835,780.00	-177,120.29	12,658,659.71	12,658,659.71		12,658,659.71	
02 CD 14 01 26 10 11 2701 60 00 12	711,189.00	61,445.15	772,634.15	772,634.15		772,634.15	
02 CD 14 01 26 10 11 2701 60 00 21	2,179.00	-201.83	1,977.17	1,977.17		1,977.17	
02 CD 14 01 26 10 11 2701 60 00 23	272,110.00	-272,110.00					
02 CD 14 01 26 10 11 2702 60 00 12	540,792.00	123,675.12	664,467.12	664,467.12		664,467.12	
02 CD 14 01 26 10 11 2702 60 00 21	1,772.00	-44.76	1,727.24	1,727.24		1,727.24	
02 CD 14 01 26 10 11 2702 60 00 23	182,369.00	-182,369.00					
02 CD 15 01 27 00 11 2106 10 00 01	349,091.00	-348,448.25	642.75	642.75		642.75	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 11 2201 10 00 01	60,000.00	-40,450.00	19,550.00	19,550.00		19,550.00	
02 CD 15 01 27 00 11 2303 10 00 01	210,909.00	-6,002.30	204,906.70	204,906.70		204,906.70	
02 CD 15 01 27 00 11 2701 10 00 01	3,320.00	3,614.69	6,934.69	6,934.69		6,934.69	
02 CD 15 01 27 00 11 2702 10 00 01	39,842.00	-39,842.00					
02 CD 15 01 27 10 11 2701 10 00 01		5,092.78	5,092.78	5,092.78		5,092.78	
02 CD 15 01 27 10 11 2702 10 00 01		5,493.36	5,493.36	5,493.36		5,493.36	
TOTAL CAPÍTULO 2000	92,305,102.00	-6,136,239.92	86,168,862.08	86,168,862.08		86,168,862.08	
02 CD 04 01 08 00 11 3407 10 00 02	45,774.00		45,774.00	45,774.00		45,774.00	
02 CD 04 01 08 00 11 3407 10 15 02							
02 CD 04 01 08 00 11 3508 10 00 02	182,100.00	-93,179.80	88,920.20	88,920.20		88,920.20	
02 CD 04 01 08 00 11 3510 10 00 02	131,985.00	-55,228.30	76,756.70	76,756.70		76,756.70	
02 CD 04 01 08 00 11 3703 10 00 02	4,680.00		4,680.00	4,680.00		4,680.00	
02 CD 05 02 11 00 11 3101 11 00 01	10,000.00	163,460.00	173,460.00	173,460.00		173,460.00	
02 CD 05 02 11 00 11 3101 11 15 01							
02 CD 05 02 11 00 11 3103 11 00 01	6,000,000.00	-42,036.31	5,957,963.69	5,957,963.69		5,957,963.69	
02 CD 05 02 11 00 11 3106 11 00 01	598,165.00	-531,464.94	66,700.06	66,700.06		66,700.06	
02 CD 05 02 11 00 11 3107 11 00 01	240,000.00	-240,000.00					
02 CD 05 02 11 00 11 3108 11 00 01		1,059,064.29	1,059,064.29	1,059,064.29		1,059,064.29	
02 CD 05 02 11 00 11 3109 11 00 01	50,000.00	-22,311.64	27,688.36	27,688.36		27,688.36	
02 CD 05 02 11 00 11 3201 10 00 01	2,518,356.00	-211.35	2,518,144.65	2,518,144.65		2,518,144.65	
02 CD 05 02 11 00 11 3210 10 00 01	310,800.00	-17,732.85	293,067.15	293,067.15		293,067.15	
02 CD 05 02 11 00 11 3211 10 00 01	8,500,000.00	-1,820,165.08	6,679,834.92	6,679,834.92		6,679,834.92	
02 CD 05 02 11 00 11 3301 10 00 01	7,555,184.00	341,090.99	7,896,274.99	7,896,274.99		7,896,274.99	
02 CD 05 02 11 00 11 3302 10 00 52	4,216,663.00	-91,728.27	4,124,934.73	4,124,934.73		4,124,934.73	
02 CD 05 02 11 00 11 3302 10 00 57		131,884.60	131,884.60	131,884.60		131,884.60	
02 CD 05 02 11 00 11 3303 10 00 01	6,503,636.00	-1,101,180.23	5,402,455.77	5,402,455.77		5,402,455.77	
02 CD 05 02 11 00 11 3303 10 00 44	1,766,000.00	-629,320.36	1,136,679.64	1,136,679.64		1,136,679.64	
02 CD 05 02 11 00 11 3303 10 00 57		180,168.89	180,168.89	180,168.89		180,168.89	
02 CD 05 02 11 00 11 3304 10 00 01	3,890,547.00	-343,345.01	3,547,201.99	3,547,201.99		3,547,201.99	
02 CD 05 02 11 00 11 3305 10 00 01	1,999,995.00	-49,995.00	1,950,000.00	1,950,000.00		1,950,000.00	
02 CD 05 02 11 00 11 3305 10 00 45	4,950,000.00	-623,608.00	4,326,392.00	4,326,392.00		4,326,392.00	
02 CD 05 02 11 00 11 3401 10 00 01	129,000.00	-3,191.18	125,808.82	125,808.82		125,808.82	
02 CD 05 02 11 00 11 3403 10 00 01	300,000.00	-178,571.53	121,428.47	121,428.47		121,428.47	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 3404 11 63 01	157,500.00	-150,020.97	7,479.03	7,479.03		7,479.03	
02 CD 05 02 11 00 11 3407 10 00 01	2,845,619.00	-785,289.10	2,060,329.90	2,060,329.90		2,060,329.90	
02 CD 05 02 11 00 11 3407 10 15 01		4,398.00	4,398.00	4,398.00		4,398.00	
02 CD 05 02 11 00 11 3409 10 00 01	2,156,868.00	-104,383.58	2,052,484.42	2,052,484.42		2,052,484.42	
02 CD 05 02 11 00 11 3409 10 00 44							
02 CD 05 02 11 00 11 3409 10 15 01	266,584.00	-124,338.31	142,245.69	142,245.69		142,245.69	
02 CD 05 02 11 00 11 3409 10 15 44	270,000.00	-59,618.89	210,381.11	210,381.11		210,381.11	
02 CD 05 02 11 00 11 3414 10 00 01	600,000.00	-282,498.56	317,501.44	317,501.44		317,501.44	
02 CD 05 02 11 00 11 3415 10 00 01	1,000.00	-1,000.00					
02 CD 05 02 11 00 11 3501 10 00 01	533,820.00	-127,398.50	406,421.50	406,421.50		406,421.50	
02 CD 05 02 11 00 11 3502 10 00 01	2,180,100.00	-41,854.60	2,138,245.40	2,138,245.40		2,138,245.40	
02 CD 05 02 11 00 11 3503 10 00 01	293,163.00	-177,663.07	115,499.93	115,499.93		115,499.93	
02 CD 05 02 11 00 11 3505 10 00 01	800,000.00	-800,000.00					
02 CD 05 02 11 00 11 3506 10 00 01	3,575,112.00	-30,923.88	3,544,188.12	3,544,188.12		3,544,188.12	
02 CD 05 02 11 00 11 3508 10 00 01	13,530.00	-10,666.50	2,863.50	2,863.50		2,863.50	
02 CD 05 02 11 00 11 3510 10 00 01	202,950.00	-61,402.47	141,547.53	141,547.53		141,547.53	
02 CD 05 02 11 00 11 3511 10 00 01	961,109.00	-435,466.42	525,642.58	525,642.58		525,642.58	
02 CD 05 02 11 00 11 3512 10 00 01	404,250.00	-109,281.02	294,968.98	294,968.98		294,968.98	
02 CD 05 02 11 00 11 3601 11 00 01	420,000.00	-369,830.63	50,169.37	50,169.37		50,169.37	
02 CD 05 02 11 00 11 3602 11 00 01	1,464,000.00	3,519.60	1,467,519.60	1,467,519.60		1,467,519.60	
02 CD 05 02 11 00 11 3602 11 00 44	70,000.00	-70,000.00					
02 CD 05 02 11 00 11 3603 11 00 01	600,000.00	-247,755.00	352,245.00	352,245.00		352,245.00	
02 CD 05 02 11 00 11 3605 11 00 01	71,290.00	-37,448.79	33,841.21	33,841.21		33,841.21	
02 CD 05 02 11 00 11 3606 11 00 01	1,079,308.00	-175,968.50	903,339.50	903,339.50		903,339.50	
02 CD 05 02 11 00 11 3606 11 00 45	73,904.00	-369.37	73,534.63	73,534.63		73,534.63	
02 CD 05 02 11 00 11 3703 10 00 01	303,600.00	-14,954.24	288,645.76	288,645.76		288,645.76	
02 CD 05 02 11 00 11 3703 10 00 27	33,000.00	-20,075.00	12,925.00	12,925.00		12,925.00	
02 CD 05 02 11 00 11 3703 10 00 28	16,500.00	-1,375.00	15,125.00	15,125.00		15,125.00	
02 CD 05 02 11 00 11 3703 10 00 45	25,048.00		25,048.00	25,048.00		25,048.00	
02 CD 05 02 11 00 11 3802 10 00 01	250,000.00	-21,523.50	228,476.50	228,476.50		228,476.50	
02 CD 05 02 11 00 11 3807 10 00 01	200,000.00	-115,226.60	84,773.40	84,773.40		84,773.40	
02 CD 05 02 11 00 11 3905 10 00 01		32,485.00	32,485.00	32,485.00		32,485.00	
02 CD 05 02 11 10 11 3106 11 00 01							

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 11 3107 11 00 01	1,350,217.00	-1,316,006.77	34,210.23	34,210.23		34,210.23	
02 CD 05 02 11 10 11 3212 10 00 01	715,504.00	-201,227.58	514,276.42	514,276.42		514,276.42	
02 CD 05 02 11 10 11 3212 10 00 57		57,712.66	57,712.66	57,712.66		57,712.66	
02 CD 05 02 11 10 11 3404 11 00 01	11,694,752.00	-1,149,180.52	10,545,571.48	10,545,571.48		10,545,571.48	
02 CD 05 02 11 10 11 3404 11 00 57		220,828.40	220,828.40	220,828.40		220,828.40	
02 CD 05 02 11 10 11 3411 10 00 01	16,000,000.00	-67,477.00	15,932,523.00	15,932,523.00		15,932,523.00	
02 CD 06 01 13 00 11 3105 11 00 14	3,917,496.00	-1,057,442.00	2,860,054.00	2,860,054.00		2,860,054.00	
02 CD 06 01 13 00 11 3211 10 51 14		9,474.10	9,474.10	9,474.10		9,474.10	
02 CD 06 01 13 00 11 3301 10 51 14	556,976.00	5,439,587.10	5,996,563.10	5,996,563.10		5,996,563.10	
02 CD 06 01 13 00 11 3403 10 51 14		324,795.29	324,795.29	324,795.29		324,795.29	
02 CD 06 01 13 00 11 3503 10 51 14		205,000.00	205,000.00	205,000.00		205,000.00	
02 CD 06 01 13 00 11 3503 60 00 14	650,000.00	-4,600.47	645,399.53	645,399.53		645,399.53	
02 CD 06 01 13 00 11 3504 10 51 14							
02 CD 06 01 13 00 11 3506 60 00 14	1,000,000.00	-71.50	999,928.50	999,928.50		999,928.50	
02 CD 06 01 13 00 11 3605 11 51 14		137,764.02	137,764.02	137,764.02		137,764.02	
02 CD 07 01 14 00 11 3106 11 00 01	234,613.00	-234,613.00					
02 CD 07 01 14 00 11 3207 10 00 04	59,400.00	-200.00	59,200.00	59,200.00		59,200.00	
02 CD 07 01 14 00 11 3210 10 00 04	80,000.00	-5,077.50	74,922.50	74,922.50		74,922.50	
02 CD 07 01 14 00 11 3211 10 51 04		10,000.00	10,000.00	10,000.00		10,000.00	
02 CD 07 01 14 00 11 3301 10 51 01							
02 CD 07 01 14 00 11 3301 10 51 04		88,200.00	88,200.00	88,200.00		88,200.00	
02 CD 07 01 14 00 11 3303 10 00 01	480,048.00	-74,807.64	405,240.36	405,240.36		405,240.36	
02 CD 07 01 14 00 11 3403 10 51 04		31,677.24	31,677.24	31,677.24		31,677.24	
02 CD 07 01 14 00 11 3409 10 15 01	490,924.00	-119,095.36	371,828.64	371,828.64		371,828.64	
02 CD 07 01 14 00 11 3409 10 51 01		27,000.00	27,000.00	27,000.00		27,000.00	
02 CD 07 01 14 00 11 3502 10 00 01	732,989.00		732,989.00	732,989.00		732,989.00	
02 CD 07 01 14 00 11 3503 10 51 04							
02 CD 07 01 14 00 11 3504 10 51 01							
02 CD 07 01 14 00 11 3505 10 00 01	275,000.00	-186,056.70	88,943.30	88,943.30		88,943.30	
02 CD 07 01 14 00 11 3505 10 51 04		4,366.32	4,366.32	4,366.32		4,366.32	
02 CD 07 01 14 00 11 3506 10 00 01	1,099,000.00	-2,305.00	1,096,695.00	1,096,695.00		1,096,695.00	
02 CD 07 01 14 00 11 3506 10 15 01		653,292.00	653,292.00	653,292.00		653,292.00	
02 CD 07 01 14 00 11 3605 10 51 01							

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 11 3605 10 51 04							
02 CD 07 01 14 00 11 3606 11 00 01	39,056.00	-3,894.47	35,161.53	35,161.53		35,161.53	
02 CD 07 01 14 00 11 3606 11 00 04	120,120.00	-11,977.78	108,142.22	108,142.22		108,142.22	
02 CD 07 01 14 00 11 3802 10 00 04	764,334.00	-130,484.03	633,849.97	633,849.97		633,849.97	
02 CD 07 01 14 00 11 3903 10 00 04	420,000.00		420,000.00	420,000.00		420,000.00	
02 CD 07 01 14 10 11 3106 11 00 01							
02 CD 08 01 15 00 11 3301 10 51 16		65,000.00	65,000.00	65,000.00		65,000.00	
02 CD 08 01 15 00 11 3403 10 51 16		8,390.40	8,390.40	8,390.40		8,390.40	
02 CD 08 01 15 00 11 3605 10 51 16							
02 CD 10 01 17 00 11 3105 11 00 30	587,622.00	-391,748.00	195,874.00	195,874.00		195,874.00	
02 CD 10 01 17 00 11 3106 11 00 32	64,901.00	-64,901.00					
02 CD 10 01 17 00 11 3207 10 00 08	39,000.00	-26,200.00	12,800.00	12,800.00		12,800.00	
02 CD 10 01 17 00 11 3210 10 00 30	146,050.00	-12,650.00	133,400.00	133,400.00		133,400.00	
02 CD 10 01 17 00 11 3210 10 00 32	150,000.00	-150,000.00					
02 CD 10 01 17 00 11 3211 10 00 57							
02 CD 10 01 17 00 11 3301 10 00 05							
02 CD 10 01 17 00 11 3301 10 51 07		82,225.00	82,225.00	82,225.00		82,225.00	
02 CD 10 01 17 00 11 3301 10 51 29							
02 CD 10 01 17 00 11 3301 10 51 30		649,939.60	649,939.60	649,939.60		649,939.60	
02 CD 10 01 17 00 11 3303 10 00 32	164,532.00	-15,433.00	149,099.00	149,099.00		149,099.00	
02 CD 10 01 17 00 11 3403 10 51 30		67,041.02	67,041.02	67,041.02		67,041.02	
02 CD 10 01 17 00 11 3407 10 00 07	47,915.00		47,915.00	47,915.00		47,915.00	
02 CD 10 01 17 00 11 3407 10 00 12	51,358.00		51,358.00	51,358.00		51,358.00	
02 CD 10 01 17 00 11 3407 10 00 32	21,243.00		21,243.00	21,243.00		21,243.00	
02 CD 10 01 17 00 11 3407 10 15 07		2,961.00	2,961.00	2,961.00		2,961.00	
02 CD 10 01 17 00 11 3407 10 15 30		423.00	423.00	423.00		423.00	
02 CD 10 01 17 00 11 3407 10 15 32		846.00	846.00	846.00		846.00	
02 CD 10 01 17 00 11 3409 10 15 32	190,066.00	-70,278.26	119,787.74	119,787.74		119,787.74	
02 CD 10 01 17 00 11 3502 10 00 32	159,840.00	-44,785.94	115,054.06	115,054.06		115,054.06	
02 CD 10 01 17 00 11 3503 10 00 08	5,760.00	-5,760.00					
02 CD 10 01 17 00 11 3503 10 00 30	342,000.00	-0.35	341,999.65	341,999.65		341,999.65	
02 CD 10 01 17 00 11 3504 10 51 07							
02 CD 10 01 17 00 11 3504 10 51 30							

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 3506 60 00 29	978,588.00	-15,654.20	962,933.80	962,933.80		962,933.80	
02 CD 10 01 17 00 11 3510 10 00 07	281,220.00	-107,288.41	173,931.59	173,931.59		173,931.59	
02 CD 10 01 17 00 11 3510 10 00 12	285,666.00	-236,020.50	49,645.50	49,645.50		49,645.50	
02 CD 10 01 17 00 11 3510 10 00 30		91,374.80	91,374.80	91,374.80		91,374.80	
02 CD 10 01 17 00 11 3510 10 00 32		18,904.69	18,904.69	18,904.69		18,904.69	
02 CD 10 01 17 00 11 3511 10 00 32	148,830.00	-60,307.46	88,522.54	88,522.54		88,522.54	
02 CD 10 01 17 00 11 3511 10 00 57		6,794.79	6,794.79	6,794.79		6,794.79	
02 CD 10 01 17 00 11 3605 10 51 07							
02 CD 10 01 17 00 11 3605 10 51 29							
02 CD 10 01 17 00 11 3605 11 51 07		7,999.52	7,999.52	7,999.52		7,999.52	
02 CD 10 01 17 00 11 3605 11 51 30		34,994.50	34,994.50	34,994.50		34,994.50	
02 CD 10 01 17 00 11 3606 11 00 32	247,757.00	-24,705.17	223,051.83	223,051.83		223,051.83	
02 CD 10 01 17 00 11 3703 10 00 07		8,000.00	8,000.00	8,000.00		8,000.00	
02 CD 10 01 17 00 11 3703 10 00 12	131,880.00	-8.00	131,872.00	131,872.00		131,872.00	
02 CD 10 01 17 00 11 3703 10 00 30	11,000.00		11,000.00	11,000.00		11,000.00	
02 CD 10 01 17 00 11 3703 10 00 32	379,992.00	-81,992.00	298,000.00	298,000.00		298,000.00	
02 CD 10 01 17 00 11 3802 10 00 05	172,800.00	-300.00	172,500.00	172,500.00		172,500.00	
02 CD 10 01 17 10 11 3106 11 00 32							
02 CD 11 01 18 00 11 3303 10 00 07	650,000.00	-29,673.99	620,326.01	620,326.01		620,326.01	
02 CD 11 01 18 00 11 3606 11 00 07	222,500.00	-22,186.66	200,313.34	200,313.34		200,313.34	
02 CD 11 01 18 00 11 3703 10 00 07		8,000.00	8,000.00	8,000.00		8,000.00	
02 CD 12 01 19 00 11 3105 11 00 18	7,182,078.00	-1,087,425.00	6,094,653.00	6,094,653.00		6,094,653.00	
02 CD 12 01 19 00 11 3207 10 00 21	176,657.00	-657.00	176,000.00	176,000.00		176,000.00	
02 CD 12 01 19 00 11 3210 10 51 14		19,998.50	19,998.50	19,998.50		19,998.50	
02 CD 12 01 19 00 11 3301 10 51 14		1,941,379.21	1,941,379.21	1,941,379.21		1,941,379.21	
02 CD 12 01 19 00 11 3301 10 51 18							
02 CD 12 01 19 00 11 3407 10 00 10	19,107.00		19,107.00	19,107.00		19,107.00	
02 CD 12 01 19 00 11 3407 10 00 14	38,745.00		38,745.00	38,745.00		38,745.00	
02 CD 12 01 19 00 11 3407 10 15 10		846.00	846.00	846.00		846.00	
02 CD 12 01 19 00 11 3407 10 15 14		1,269.00	1,269.00	1,269.00		1,269.00	
02 CD 12 01 19 00 11 3501 10 51 14		12,491.00	12,491.00	12,491.00		12,491.00	
02 CD 12 01 19 00 11 3504 10 51 18		28,805.20	28,805.20	28,805.20		28,805.20	
02 CD 12 01 19 00 11 3510 10 00 10	100,920.00	-73,879.00	27,041.00	27,041.00		27,041.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 11 3510 10 00 14	273,420.00	-210,239.59	63,180.41	63,180.41		63,180.41	
02 CD 12 01 19 00 11 3604 11 51 18							
02 CD 12 01 19 00 11 3605 11 00 14		199,971.20	199,971.20	199,971.20		199,971.20	
02 CD 12 01 19 00 11 3605 11 51 14		22,321.50	22,321.50	22,321.50		22,321.50	
02 CD 12 01 19 00 11 3605 11 51 18		75,900.00	75,900.00	75,900.00		75,900.00	
02 CD 12 01 19 00 11 3606 11 00 21	97,000.00		97,000.00	97,000.00		97,000.00	
02 CD 12 01 19 00 11 3703 10 00 10	30,250.00	-2,750.00	27,500.00	27,500.00		27,500.00	
02 CD 12 01 19 00 11 3703 10 00 15	22,000.00	-2,200.00	19,800.00	19,800.00		19,800.00	
02 CD 12 01 19 00 11 3703 10 00 16	11,000.00		11,000.00	11,000.00		11,000.00	
02 CD 12 01 19 00 11 3703 10 00 21	27,216.00		27,216.00	27,216.00		27,216.00	
02 CD 12 01 19 00 11 3801 10 00 21	2,196.00	-98.40	2,097.60	2,097.60		2,097.60	
02 CD 12 01 19 00 11 3802 10 00 21	1,044,801.00	-44,801.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 12 01 20 00 11 3301 10 51 10							
02 CD 12 01 20 00 11 3403 10 51 10		2,864.09	2,864.09	2,864.09		2,864.09	
02 CD 12 01 20 00 11 3409 10 51 10		28,497.00	28,497.00	28,497.00		28,497.00	
02 CD 12 01 20 00 11 3504 10 51 10		11,322.90	11,322.90	11,322.90		11,322.90	
02 CD 12 01 20 00 11 3605 11 51 10							
02 CD 13 01 22 00 11 3104 11 70 09	84,470,448.00	1,184,726.53	85,655,174.53	85,655,174.53		85,655,174.53	
02 CD 13 01 22 00 11 3106 61 00 02	100,286.00	-100,286.00					
02 CD 13 01 22 00 11 3106 61 00 10	88,817.00	-88,817.00					
02 CD 13 01 22 00 11 3303 60 00 02	156,217.00	-44,632.57	111,584.43	111,584.43		111,584.43	
02 CD 13 01 22 00 11 3303 60 00 10	205,056.00	-50,734.57	154,321.43	154,321.43		154,321.43	
02 CD 13 01 22 00 11 3402 60 00 02	100,000.00	-100,000.00					
02 CD 13 01 22 00 11 3407 60 00 02	62,865.00		62,865.00	62,865.00		62,865.00	
02 CD 13 01 22 00 11 3407 60 00 09	39,126.00		39,126.00	39,126.00		39,126.00	
02 CD 13 01 22 00 11 3407 60 00 10	125,245.00		125,245.00	125,245.00		125,245.00	
02 CD 13 01 22 00 11 3407 60 15 02		11,091.00	11,091.00	11,091.00		11,091.00	
02 CD 13 01 22 00 11 3407 60 15 09		7,620.00	7,620.00	7,620.00		7,620.00	
02 CD 13 01 22 00 11 3407 60 15 10		19,050.00	19,050.00	19,050.00		19,050.00	
02 CD 13 01 22 00 11 3409 60 15 02	824,561.00	-576,436.35	248,124.65	248,124.65		248,124.65	
02 CD 13 01 22 00 11 3409 60 15 10	372,652.00	-99,461.15	273,190.85	273,190.85		273,190.85	
02 CD 13 01 22 00 11 3502 60 00 02	201,417.00		201,417.00	201,417.00		201,417.00	
02 CD 13 01 22 00 11 3502 60 00 10	273,721.00		273,721.00	273,721.00		273,721.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 3510 60 00 02	1,502,902.00	-572,088.60	930,813.40	930,813.40		930,813.40	
02 CD 13 01 22 00 11 3510 60 00 09	314,968.00	-63,010.59	251,957.41	251,957.41		251,957.41	
02 CD 13 01 22 00 11 3510 60 00 10	786,064.00	-228,433.45	557,630.55	557,630.55		557,630.55	
02 CD 13 01 22 00 11 3510 60 00 57		25,139.00	25,139.00	25,139.00		25,139.00	
02 CD 13 01 22 00 11 3703 60 00 09	21,217.00		21,217.00	21,217.00		21,217.00	
02 CD 13 01 22 10 11 3106 61 00 02							
02 CD 13 01 22 10 11 3106 61 00 10							
02 CD 13 02 23 00 11 3105 11 00 12	1,305,828.00	-1,305,828.00					
02 CD 13 02 23 00 11 3407 60 00 12	56,260.00		56,260.00	56,260.00		56,260.00	
02 CD 13 02 23 00 11 3407 60 15 12		5,334.00	5,334.00	5,334.00		5,334.00	
02 CD 13 02 23 00 11 3501 60 00 12	877,141.00	-8,864.59	868,276.41	868,276.41		868,276.41	
02 CD 13 02 23 00 11 3503 60 00 12	258,000.00	-76,864.76	181,135.24	181,135.24		181,135.24	
02 CD 13 02 23 00 11 3504 60 00 12	1,752,000.00	731,466.64	2,483,466.64	2,483,466.64		2,483,466.64	
02 CD 13 02 23 00 11 3504 60 15 12							
02 CD 13 02 23 00 11 3505 60 00 12	280,000.00	-187,673.40	92,326.60	92,326.60		92,326.60	
02 CD 13 02 23 00 11 3505 60 15 12		169,855.00	169,855.00	169,855.00		169,855.00	
02 CD 13 02 23 00 11 3510 60 00 12		209,783.44	209,783.44	209,783.44		209,783.44	
02 CD 13 02 23 00 11 3510 60 00 57		69,519.80	69,519.80	69,519.80		69,519.80	
02 CD 13 02 23 00 11 3606 61 00 12	77,500.00	-7,728.78	69,771.22	69,771.22		69,771.22	
02 CD 13 03 24 00 11 3407 60 00 21	7,667.00		7,667.00	7,667.00		7,667.00	
02 CD 13 03 24 00 11 3407 60 00 23	26,068.00		26,068.00	26,068.00		26,068.00	
02 CD 13 03 24 00 11 3510 60 00 21	40,590.00	131,750.00	172,340.00	172,340.00		172,340.00	
02 CD 13 03 24 00 11 3510 60 00 23	265,122.00	-59,769.27	205,352.73	205,352.73		205,352.73	
02 CD 13 04 25 00 11 3407 60 00 13	46,896.00		46,896.00	46,896.00		46,896.00	
02 CD 13 04 25 00 11 3510 60 00 13	329,457.00	-139,909.22	189,547.78	189,547.78		189,547.78	
02 CD 14 01 26 00 11 3211 60 15 12	7,024,000.00	-499,998.01	6,524,001.99	6,524,001.99		6,524,001.99	
02 CD 14 01 26 00 11 3407 60 00 12	697,738.00		697,738.00	697,738.00		697,738.00	
02 CD 14 01 26 00 11 3407 60 15 12		207,102.00	207,102.00	207,102.00		207,102.00	
02 CD 14 01 26 00 11 3508 60 00 21	51,937.00	-38,019.44	13,917.56	13,917.56		13,917.56	
02 CD 14 01 26 00 11 3510 60 00 12	4,823,367.00	-417,814.32	4,405,552.68	4,405,552.68		4,405,552.68	
02 CD 14 01 26 00 11 3510 60 00 21	2,320,745.00	-1,699,140.23	621,604.77	621,604.77		621,604.77	
02 CD 14 01 26 00 11 3510 60 00 57		148,044.99	148,044.99	148,044.99		148,044.99	
02 CD 14 01 26 00 11 3511 60 00 21	190,692.00	-127,880.12	62,811.88	62,811.88		62,811.88	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 3512 60 00 21	85,496.00	-61,157.36	24,338.64	24,338.64		24,338.64	
02 CD 14 01 26 00 11 3604 61 00 12		8,808.00	8,808.00	8,808.00		8,808.00	
02 CD 14 01 26 00 11 3606 61 00 12	102,776.00	-11,740.07	91,035.93	91,035.93		91,035.93	
02 CD 14 01 26 00 11 3703 60 00 12	15,108.00		15,108.00	15,108.00		15,108.00	
02 CD 14 01 26 00 11 3703 60 00 23	17,170.00		17,170.00	17,170.00		17,170.00	
02 CD 15 01 27 00 11 3106 11 00 01	113,219.00	-113,219.00					
02 CD 15 01 27 00 11 3303 10 00 01	312,696.00	-126,080.29	186,615.71	186,615.71		186,615.71	
02 CD 15 01 27 00 11 3409 10 15 01	333,454.00	-94,751.41	238,702.59	238,702.59		238,702.59	
02 CD 15 01 27 00 11 3502 10 00 01	419,933.00	-109,847.96	310,085.04	310,085.04		310,085.04	
02 CD 15 01 27 00 11 3703 10 00 01	11,000.00		11,000.00	11,000.00		11,000.00	
02 CD 15 01 27 10 11 3106 11 00 01							
TOTAL CAPÍTULO 3000	236,444,901.00	-9,122,630.29	227,322,270.71	227,322,270.71		227,322,270.71	
02 CD 04 01 08 00 11 4105 11 15 02		99,814.96	99,814.96	99,814.96		99,814.96	
02 CD 05 02 11 00 11 4103 11 00 01	600,000.00	-296,173.60	303,826.40	303,826.40		303,826.40	
02 CD 05 02 11 00 11 4104 11 00 50	460,800.00	-163,800.00	297,000.00	297,000.00		297,000.00	
02 CD 05 02 11 00 11 4105 11 00 01	577,185.00	-577,185.00					
02 CD 05 02 11 00 11 4107 11 00 01	60,000.00	21,519.10	81,519.10	81,519.10		81,519.10	
02 CD 05 02 11 00 11 4112 11 00 01	100,000.00	-100,000.00					
02 CD 05 02 11 00 11 4114 11 00 01	150,000.00	-150,000.00					
02 CD 06 01 13 00 11 4105 11 51 14		179,854.25	179,854.25	179,854.25		179,854.25	
02 CD 07 01 14 00 11 4105 11 00 04	15,000.00	-389.25	14,610.75	14,610.75		14,610.75	
02 CD 10 01 17 00 11 4104 11 00 35	530,472.00		530,472.00	530,472.00		530,472.00	
02 CD 10 01 17 00 11 4105 11 00 08	254,388.00	-13,493.47	240,894.53	240,894.53		240,894.53	
02 CD 10 01 17 00 11 4105 11 00 12	154,806.00	-80,276.51	74,529.49	74,529.49		74,529.49	
02 CD 10 01 17 00 11 4105 11 00 32		149,823.38	149,823.38	149,823.38		149,823.38	
02 CD 10 01 17 00 11 4105 11 00 47	292,116.00	-636.00	291,480.00	291,480.00		291,480.00	
02 CD 10 01 17 00 11 4105 11 00 57							
02 CD 10 01 17 00 11 4105 11 15 32	10,867,511.00	-1,716,380.29	9,151,130.71	9,151,130.71		9,151,130.71	
02 CD 13 01 22 00 11 4114 11 00 12		32,466.29	32,466.29	32,466.29		32,466.29	
TOTAL CAPÍTULO 4000	14,062,278.00	-2,614,856.14	11,447,421.86	11,447,421.86		11,447,421.86	
02 CD 04 01 08 00 11 5103 20 15 04	21,500.00	-167.50	21,332.50	21,332.50		21,332.50	
02 CD 04 01 08 00 11 5201 20 15 02	7,000.00	-7,000.00					
02 CD 04 01 08 00 11 5204 20 15 02	6,000.00	-246.51	5,753.49	5,753.49		5,753.49	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 5101 20 00 01		305,000.00	305,000.00	305,000.00		305,000.00	
02 CD 05 02 11 00 11 5101 20 15 01	116,910.00	-103,110.00	13,800.00	13,800.00		13,800.00	
02 CD 05 02 11 00 11 5102 20 00 01		1,998.00	1,998.00	1,998.00		1,998.00	
02 CD 05 02 11 00 11 5102 20 15 01	15,000.00	-165.00	14,835.00	14,835.00		14,835.00	
02 CD 05 02 11 00 11 5103 20 00 01		124,060.30	124,060.30	124,060.30		124,060.30	
02 CD 05 02 11 00 11 5205 20 00 01		11,960.00	11,960.00	11,960.00		11,960.00	
02 CD 05 02 11 00 11 5205 20 15 01	6,000.00	-6,000.00					
02 CD 05 02 11 00 11 5206 20 00 01		58,000.03	58,000.03	58,000.03		58,000.03	
02 CD 05 02 11 00 11 5206 20 00 57		36,800.00	36,800.00	36,800.00		36,800.00	
02 CD 05 02 11 00 11 5206 20 15 01	1,410,967.00	61,024.75	1,471,991.75	1,471,991.75		1,471,991.75	
02 CD 05 02 11 00 11 5206 20 15 44	400,000.00	-118.55	399,881.45	399,881.45		399,881.45	
02 CD 05 02 11 00 11 5303 20 00 57		198,950.00	198,950.00	198,950.00		198,950.00	
02 CD 06 01 13 00 11 5101 20 15 14							
02 CD 06 01 13 00 11 5101 20 51 14		6,612.50	6,612.50	6,612.50		6,612.50	
02 CD 06 01 13 00 11 5102 20 51 14		5,865.00	5,865.00	5,865.00		5,865.00	
02 CD 06 01 13 00 11 5201 20 51 14		44,999.50	44,999.50	44,999.50		44,999.50	
02 CD 06 01 13 00 11 5502 20 51 14		3,438.50	3,438.50	3,438.50		3,438.50	
02 CD 07 01 14 00 11 5101 20 15 01	513,494.00	-755.00	512,739.00	512,739.00		512,739.00	
02 CD 07 01 14 00 11 5101 20 51 04		24,500.00	24,500.00	24,500.00		24,500.00	
02 CD 07 01 14 00 11 5102 20 15 01	512,500.00	-244.00	512,256.00	512,256.00		512,256.00	
02 CD 07 01 14 00 11 5103 20 15 01	260,800.00	-1,130.00	259,670.00	259,670.00		259,670.00	
02 CD 07 01 14 00 11 5104 20 15 01	3,800.00	-51.00	3,749.00	3,749.00		3,749.00	
02 CD 07 01 14 00 11 5202 20 15 01	4,200.00	-4,200.00					
02 CD 07 01 14 00 11 5205 20 15 01	308,700.00	-17,811.00	290,889.00	290,889.00		290,889.00	
02 CD 07 01 14 00 11 5206 20 13 01		3,999,930.00	3,999,930.00	3,999,930.00		3,999,930.00	
02 CD 07 01 14 00 11 5206 20 15 01	3,045,344.00	-87,008.00	2,958,336.00	2,958,336.00		2,958,336.00	
02 CD 08 01 15 00 11 5101 20 00 16							
02 CD 08 01 15 00 11 5101 20 51 16		11,040.00	11,040.00	11,040.00		11,040.00	
02 CD 10 01 17 00 11 5101 20 15 29							
02 CD 10 01 17 00 11 5101 20 51 07		6,566.50	6,566.50	6,566.50		6,566.50	
02 CD 10 01 17 00 11 5101 20 51 29		4,700.00	4,700.00	4,700.00		4,700.00	
02 CD 10 01 17 00 11 5101 20 51 30		57,800.00	57,800.00	57,800.00		57,800.00	
02 CD 10 01 17 00 11 5104 20 00 05		76,693.73	76,693.73	76,693.73		76,693.73	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 5201 20 51 30		166,140.00	166,140.00	166,140.00		166,140.00	
02 CD 10 01 17 00 11 5205 20 51 30							
02 CD 10 01 17 00 11 5206 20 15 32	114,874.00		114,874.00	114,874.00		114,874.00	
02 CD 10 01 17 00 11 5206 20 51 30		21,907.50	21,907.50	21,907.50		21,907.50	
02 CD 10 01 17 00 11 5303 20 00 32		424,680.00	424,680.00	424,680.00		424,680.00	
02 CD 10 01 17 00 11 5303 20 13 32		1,978,000.00	1,978,000.00	1,978,000.00		1,978,000.00	
02 CD 10 01 17 00 11 5401 20 51 07		2,539.85	2,539.85	2,539.85		2,539.85	
02 CD 12 01 19 00 11 5101 20 51 14		101,400.00	101,400.00	101,400.00		101,400.00	
02 CD 12 01 19 00 11 5101 20 51 18		71,500.00	71,500.00	71,500.00		71,500.00	
02 CD 12 01 19 00 11 5102 20 51 18		9,990.00	9,990.00	9,990.00		9,990.00	
02 CD 12 01 19 00 11 5205 20 51 14		16,050.00	16,050.00	16,050.00		16,050.00	
02 CD 12 01 19 00 11 5205 20 51 18		15,000.00	15,000.00	15,000.00		15,000.00	
02 CD 12 01 19 00 11 5206 20 51 14		131,445.00	131,445.00	131,445.00		131,445.00	
02 CD 12 01 19 00 11 5206 20 51 18		104,880.00	104,880.00	104,880.00		104,880.00	
02 CD 12 01 19 00 11 5304 20 51 14		381,000.00	381,000.00	381,000.00		381,000.00	
02 CD 12 01 19 00 11 5501 20 51 18		22,425.00	22,425.00	22,425.00		22,425.00	
02 CD 12 01 20 00 11 5102 20 51 10		14,883.30	14,883.30	14,883.30		14,883.30	
02 CD 12 01 20 00 11 5205 20 51 10		1,209.00	1,209.00	1,209.00		1,209.00	
02 CD 13 01 22 00 11 5201 20 15 10	377,670.00	-87,540.00	290,130.00	290,130.00		290,130.00	
02 CD 13 01 22 00 11 5203 20 00 02	2,200,000.00		2,200,000.00	2,200,000.00		2,200,000.00	
02 CD 13 01 22 00 11 5203 20 15 02	2,200,000.00	395,500.00	2,595,500.00	2,595,500.00		2,595,500.00	
02 CD 13 01 22 00 11 5206 20 15 02	216,495.00		216,495.00	216,495.00		216,495.00	
02 CD 13 01 22 00 11 5206 20 15 10	207,455.00	-8,057.00	199,398.00	199,398.00		199,398.00	
02 CD 13 02 23 00 11 5102 20 15 12		229,080.00	229,080.00	229,080.00		229,080.00	
02 CD 13 02 23 00 11 5202 20 15 12	50,000.00	-50,000.00					
02 CD 13 03 24 00 11 5303 20 00 23							
02 CD 13 04 25 00 11 5101 20 00 57		900.00	900.00	900.00		900.00	
02 CD 13 04 25 00 11 5303 20 00 15	3,450,000.00		3,450,000.00	3,450,000.00		3,450,000.00	
02 CD 13 04 25 00 11 5303 20 15 15		345,000.00	345,000.00	345,000.00		345,000.00	
02 CD 14 01 26 00 11 5303 20 00 12	15,118,669.00	-118,670.00	14,999,999.00	14,999,999.00		14,999,999.00	
02 CD 14 01 26 00 11 5303 20 13 12		8,050,000.00	8,050,000.00	8,050,000.00		8,050,000.00	
02 CD 14 01 26 00 11 5303 20 15 12	6,000,000.00	-6,887.00	5,993,113.00	5,993,113.00		5,993,113.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 11 5206 20 15 01	240,659.00	-55.08	240,603.92	240,603.92		240,603.92	
TOTAL CAPÍTULO 5000	36,808,037.00	17,024,252.82	53,832,289.82	53,832,289.82		53,832,289.82	
02 CD 06 01 13 00 11 6100 60 00 14	5,220,000.00	-1,216,688.85	4,003,311.15	4,003,311.15		4,003,311.15	
02 CD 06 01 13 00 11 6100 60 00 57		17,052.25	17,052.25	17,052.25		17,052.25	
02 CD 06 01 13 04 11 6100 60 00 05	158,544.00	-88,080.00	70,464.00	70,464.00		70,464.00	
02 CD 06 01 13 04 11 6100 60 00 57		78,166.96	78,166.96	78,166.96		78,166.96	
02 CD 06 01 13 04 11 6100 60 16 05	8,700,000.00	-639,801.90	8,060,198.10	8,060,198.10		8,060,198.10	
02 CD 06 01 13 04 11 6300 60 16 05		199,927.44	199,927.44	199,927.44		199,927.44	
02 CD 06 01 13 11 11 6100 60 00 14		1,024,834.79	1,024,834.79	1,024,834.79		1,024,834.79	
02 CD 06 01 13 11 11 6100 60 44 14		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 07 01 14 00 11 6100 60 00 57		117,216.00	117,216.00	117,216.00		117,216.00	
02 CD 07 01 14 00 11 6100 60 04 01	6,400,688.00	-4,063,928.74	2,336,759.26	2,336,759.26		2,336,759.26	
02 CD 07 01 14 00 11 6100 60 15 01	2,700,000.00	1,410,638.96	4,110,638.96	4,110,638.96		4,110,638.96	
02 CD 07 01 14 00 11 6300 60 00 57		49,539.70	49,539.70	49,539.70		49,539.70	
02 CD 07 01 14 00 11 6300 60 15 01	250,000.00	-250,000.00					
02 CD 10 01 17 00 11 6100 60 00 30	1,000,000.00	-1,000,000.00					
02 CD 10 01 17 00 11 6100 60 00 57		537,005.79	537,005.79	537,005.79		537,005.79	
02 CD 10 01 17 00 11 6100 60 04 29	7,119,312.00	-7,119,312.00					
02 CD 10 01 17 00 11 6100 60 15 29							
02 CD 12 01 19 00 11 6100 60 00 57							
02 CD 12 01 19 00 11 6100 60 15 18	3,500,000.00	-221,676.22	3,278,323.78	3,278,323.78		3,278,323.78	
02 CD 13 01 22 00 11 6100 60 00 27	158,544.00	-96,888.00	61,656.00	61,656.00		61,656.00	
02 CD 13 01 22 00 11 6100 60 00 57		124,014.15	124,014.15	124,014.15		124,014.15	
02 CD 13 01 22 00 11 6100 60 04 02	9,740,000.00	-3,712,638.50	6,027,361.50	6,027,358.86		6,027,358.86	2.64
02 CD 13 01 22 00 11 6100 60 13 12		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 13 01 22 00 11 6100 60 13 27		10,052,059.82	10,052,059.82	10,052,059.82		10,052,059.82	
02 CD 13 01 22 00 11 6100 60 15 02		2,206,337.24	2,206,337.24	2,206,337.24		2,206,337.24	
02 CD 13 01 22 00 11 6100 60 15 03	300,000.00	-185,045.80	114,954.20	114,954.20		114,954.20	
02 CD 13 01 22 00 11 6100 60 15 12	16,300,000.00	-1,033,871.95	15,266,128.05	15,266,128.05		15,266,128.05	
02 CD 13 01 22 00 11 6100 60 15 27	7,529,226.00	-4,920,154.21	2,609,071.79	2,609,071.79		2,609,071.79	
02 CD 13 01 22 00 11 6100 60 16 12							
02 CD 13 01 22 00 11 6100 60 16 27	33,470,774.00	2,580,254.34	36,051,028.34	36,051,028.34		36,051,028.34	
02 CD 13 01 22 00 11 6300 60 00 57		308,816.03	308,816.03	308,816.03		308,816.03	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 Delegación Miguel Hidalgo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 6300 60 15 12	1,500,000.00	1,049,828.13	2,549,828.13	2,549,828.13		2,549,828.13	
02 CD 13 01 22 00 11 6300 60 15 16							
02 CD 13 02 23 00 11 6100 60 15 12		723,877.13	723,877.13	723,877.13		723,877.13	
02 CD 13 02 23 00 11 6100 60 15 14	8,000,000.00	-4,619,695.12	3,380,304.88	3,380,304.88		3,380,304.88	
02 CD 13 02 23 00 11 6100 60 16 14							
02 CD 13 03 24 00 11 6100 60 00 21	17,616.00	-17,616.00					
02 CD 13 03 24 00 11 6100 60 16 21	4,200,000.00	3,318,953.60	7,518,953.60	7,518,953.60		7,518,953.60	
02 CD 13 04 25 00 11 6100 60 00 15	17,616.00	-17,616.00					
02 CD 13 04 25 00 11 6100 60 16 15	7,800,000.00	-7,800,000.00					
02 CD 14 01 26 00 11 6100 60 15 12	2,500,000.00	-2,500,000.00					
02 CD 14 01 26 00 11 6300 60 15 12							
TOTAL CAPÍTULO 6000	126,582,320.00	-13,704,490.96	112,877,829.04	112,877,826.40		112,877,826.40	2.64
TOTAL UNIDAD 02 CD 11	1,079,520,539.00	-31,089,602.90	1,048,430,936.10	1,048,349,367.51		1,048,349,367.51	81,568.59

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 12 1103 11 00 01	8,229,459.00	46,363.07	8,275,822.07	8,275,822.07		8,275,822.07	
02 CD 05 02 11 00 12 1104 11 00 01	34,786,624.00	3,065,835.49	37,852,459.49	37,852,459.49		37,852,459.49	
02 CD 05 02 11 00 12 1202 11 05 01	6,623,237.00	-2,218,422.35	4,404,814.65	4,404,814.65		4,404,814.65	
02 CD 05 02 11 00 12 1202 11 05 27		690,430.43	690,430.43	690,430.43		690,430.43	
02 CD 05 02 11 00 12 1301 11 00 01	500,940.00	-158,000.66	342,939.34	342,939.34		342,939.34	
02 CD 05 02 11 00 12 1305 11 00 01	875,139.00	-97,027.10	778,111.90	778,111.90		778,111.90	
02 CD 05 02 11 00 12 1306 11 00 01		2,916,466.53	2,916,466.53	2,916,466.53		2,916,466.53	
02 CD 05 02 11 00 12 1306 11 05 01	762,271.00	-531,272.34	230,998.66	230,998.66		230,998.66	
02 CD 05 02 11 00 12 1308 11 00 01	196,561.00	12,088.00	208,649.00	208,649.00		208,649.00	
02 CD 05 02 11 00 12 1316 11 12 01							
02 CD 05 02 11 00 12 1319 11 00 01	5,942,313.00	-1,545,308.67	4,397,004.33	4,397,004.33		4,397,004.33	
02 CD 05 02 11 00 12 1322 11 00 01	1,719,051.00	-242,422.83	1,476,628.17	1,476,628.17		1,476,628.17	
02 CD 05 02 11 00 12 1326 11 00 01	1,550,552.00	-520,669.16	1,029,882.84	1,029,882.84		1,029,882.84	
02 CD 05 02 11 00 12 1401 11 01 01	221,713.00	5,419,033.00	5,640,746.00	5,640,746.00		5,640,746.00	
02 CD 05 02 11 00 12 1401 11 05 01	665,142.00	-537,335.78	127,806.22	127,806.22		127,806.22	
02 CD 05 02 11 00 12 1403 11 01 01	173,893.00	101,767.59	275,660.59	275,660.59		275,660.59	
02 CD 05 02 11 00 12 1403 11 03 01		470,994.00	470,994.00	470,994.00		470,994.00	
02 CD 05 02 11 00 12 1403 11 05 01	173,893.00	-173,893.00					
02 CD 05 02 11 00 12 1404 11 00 01	1,016,496.00	-161,271.58	855,224.42	855,224.42		855,224.42	
02 CD 05 02 11 00 12 1407 11 00 01	298,134.00	-6,648.77	291,485.23	291,485.23		291,485.23	
02 CD 05 02 11 00 12 1501 11 00 01	2,100,936.00	-251,504.47	1,849,431.53	1,849,431.53		1,849,431.53	
02 CD 05 02 11 00 12 1506 11 00 01	1,642,685.00	187,202.98	1,829,887.98	1,829,887.98		1,829,887.98	
02 CD 05 02 11 00 12 1506 11 12 01		15,117.81	15,117.81	15,117.81		15,117.81	
02 CD 05 02 11 00 12 1507 11 00 01		5,048,841.07	5,048,841.07	5,048,841.07		5,048,841.07	
02 CD 05 02 11 00 12 1507 11 05 01	1,624,375.00	-1,538,219.86	86,155.14	86,155.14		86,155.14	
02 CD 05 02 11 00 12 1508 11 05 01	139,115.00	-139,115.00					
02 CD 05 02 11 00 12 1509 11 00 01	12,609,385.00	-1,523,257.50	11,086,127.50	11,086,127.50		11,086,127.50	
02 CD 05 02 11 00 12 1510 11 00 01	553,326.00	-519,603.42	33,722.58	33,722.58		33,722.58	
02 CD 05 02 11 00 12 1601 11 00 01	500,000.00	2,810,141.00	3,310,141.00	3,310,141.00		3,310,141.00	
02 CD 05 02 11 00 12 1601 11 05 01	2,500,000.00	-1,874,355.00	625,645.00	625,645.00		625,645.00	
02 CD 05 02 11 10 12 1507 11 64 01	2,305,062.00	-110,167.00	2,194,895.00	2,194,895.00		2,194,895.00	
02 CD 05 02 11 10 12 1511 11 00 01		2,154,950.00	2,154,950.00	2,154,950.00		2,154,950.00	
02 CD 05 02 11 10 12 1511 11 65 01	15,057,121.00	6,956,942.20	22,014,063.20	22,014,063.20		22,014,063.20	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 12 1103 11 00 14	1,247,465.00	124,558.94	1,372,023.94	1,372,023.94		1,372,023.94	
02 CD 06 01 13 00 12 1104 11 00 14	6,068,552.00	-2,121.07	6,066,430.93	6,066,430.93		6,066,430.93	
02 CD 06 01 13 00 12 1301 11 00 14	91,378.00		91,378.00	91,378.00		91,378.00	
02 CD 06 01 13 00 12 1305 11 00 14	278,435.00		278,435.00	278,435.00		278,435.00	
02 CD 06 01 13 00 12 1306 11 00 14	629,637.00	20,550.29	650,187.29	650,187.29		650,187.29	
02 CD 06 01 13 00 12 1319 11 00 14	588,096.00		588,096.00	588,096.00		588,096.00	
02 CD 06 01 13 00 12 1322 11 00 14	534,494.00		534,494.00	534,494.00		534,494.00	
02 CD 06 01 13 00 12 1326 11 00 14	87,623.00		87,623.00	87,623.00		87,623.00	
02 CD 06 01 13 00 12 1401 11 03 14	904,600.00	85,654.00	990,254.00	990,254.00		990,254.00	
02 CD 06 01 13 00 12 1404 11 00 14	197,529.00	-2,795.64	194,733.36	194,733.36		194,733.36	
02 CD 06 01 13 00 12 1501 11 00 14	805,732.00	-4,739.40	800,992.60	800,992.60		800,992.60	
02 CD 06 01 13 00 12 1506 11 00 14	394,200.00	-107,571.20	286,628.80	286,628.80		286,628.80	
02 CD 06 01 13 00 12 1507 11 00 14	1,626,285.00	462,416.25	2,088,701.25	2,088,701.25		2,088,701.25	
02 CD 06 01 13 00 12 1508 11 00 14	117,121.00	58,043.70	175,164.70	175,164.70		175,164.70	
02 CD 06 01 13 00 12 1509 11 00 14	3,552,099.00	-353,027.22	3,199,071.78	3,199,071.78		3,199,071.78	
02 CD 06 01 13 00 12 1510 11 00 14	195,928.00	-147,736.73	48,191.27	48,191.27		48,191.27	
02 CD 07 01 14 00 12 1103 11 00 04	1,164,895.00		1,164,895.00	1,164,895.00		1,164,895.00	
02 CD 07 01 14 00 12 1104 11 00 04	6,070,311.00		6,070,311.00	6,070,311.00		6,070,311.00	
02 CD 07 01 14 00 12 1301 11 00 04	114,931.00		114,931.00	114,931.00		114,931.00	
02 CD 07 01 14 00 12 1305 11 00 04	188,826.00		188,826.00	188,826.00		188,826.00	
02 CD 07 01 14 00 12 1306 11 00 04	629,637.00	40,877.49	670,514.49	670,514.49		670,514.49	
02 CD 07 01 14 00 12 1316 11 12 04							
02 CD 07 01 14 00 12 1319 11 00 04	655,330.00		655,330.00	655,330.00		655,330.00	
02 CD 07 01 14 00 12 1322 11 00 04	532,890.00		532,890.00	532,890.00		532,890.00	
02 CD 07 01 14 00 12 1326 11 00 04	87,623.00		87,623.00	87,623.00		87,623.00	
02 CD 07 01 14 00 12 1401 11 03 04	909,579.00	81,273.66	990,852.66	990,852.66		990,852.66	
02 CD 07 01 14 00 12 1404 11 00 04	197,529.00	-2,795.64	194,733.36	194,733.36		194,733.36	
02 CD 07 01 14 00 12 1501 11 00 04	805,732.00	-4,739.40	800,992.60	800,992.60		800,992.60	
02 CD 07 01 14 00 12 1506 11 00 04	490,529.00	-110,111.02	380,417.98	380,417.98		380,417.98	
02 CD 07 01 14 00 12 1507 11 00 04	1,740,289.00	511,725.44	2,252,014.44	2,252,014.44		2,252,014.44	
02 CD 07 01 14 00 12 1508 11 00 04	117,121.00	58,043.70	175,164.70	175,164.70		175,164.70	
02 CD 07 01 14 00 12 1509 11 00 04	3,031,513.00		3,031,513.00	3,031,513.00		3,031,513.00	
02 CD 07 01 14 00 12 1510 11 00 04	187,342.00	-141,262.58	46,079.42	46,079.42		46,079.42	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 12 1202 11 05 07	2,318,073.00	-438,640.73	1,879,432.27	1,879,432.27		1,879,432.27	
02 CD 10 01 17 00 12 1202 11 05 32	120,000.00	-120,000.00					
02 CD 10 01 17 00 12 1306 11 05 07	235,208.00	-15,208.00	220,000.00	220,000.00		220,000.00	
02 CD 10 01 17 00 12 1401 11 01 07	68,412.00	102,699.89	171,111.89	171,111.89		171,111.89	
02 CD 10 01 17 00 12 1401 11 05 07	205,237.00		205,237.00	205,237.00		205,237.00	
02 CD 10 01 17 00 12 1403 11 01 07	53,657.00	13,764.54	67,421.54	67,421.54		67,421.54	
02 CD 10 01 17 00 12 1403 11 03 07		42,352.00	42,352.00	42,352.00		42,352.00	
02 CD 10 01 17 00 12 1403 11 05 07	53,657.00	-53,657.00					
02 CD 10 01 17 00 12 1507 11 05 07	189,348.00	-189,348.00					
02 CD 10 01 17 00 12 1508 11 05 07	42,925.00	-42,925.00					
02 CD 10 01 17 00 12 1601 11 00 07	7,938.00	18,931.00	26,869.00	26,869.00		26,869.00	
02 CD 10 01 17 00 12 1601 11 05 07	39,692.00	-28,814.00	10,878.00	10,878.00		10,878.00	
02 CD 12 01 19 00 12 1202 11 05 14	1,043,330.00	-300,602.06	742,727.94	742,727.94		742,727.94	
02 CD 12 01 19 00 12 1202 11 05 15	884,618.00	-884,618.00					
02 CD 12 01 19 00 12 1306 11 05 14	82,091.00	-114.23	81,976.77	81,976.77		81,976.77	
02 CD 12 01 19 00 12 1306 11 05 15	101,797.00	-60,000.00	41,797.00	41,797.00		41,797.00	
02 CD 12 01 19 00 12 1401 11 01 14	23,877.00	26,769.60	50,646.60	50,646.60		50,646.60	
02 CD 12 01 19 00 12 1401 11 01 15	29,608.00	33,381.65	62,989.65	62,989.65		62,989.65	
02 CD 12 01 19 00 12 1401 11 05 14	71,631.00		71,631.00	71,631.00		71,631.00	
02 CD 12 01 19 00 12 1401 11 05 15	88,827.00	-1,355.91	87,471.09	87,471.09		87,471.09	
02 CD 12 01 19 00 12 1403 11 01 14	18,727.00	4,803.70	23,530.70	23,530.70		23,530.70	
02 CD 12 01 19 00 12 1403 11 01 15	23,222.00	5,956.72	29,178.72	29,178.72		29,178.72	
02 CD 12 01 19 00 12 1403 11 03 14		14,781.00	14,781.00	14,781.00		14,781.00	
02 CD 12 01 19 00 12 1403 11 03 15		18,330.00	18,330.00	18,330.00		18,330.00	
02 CD 12 01 19 00 12 1403 11 05 14	18,727.00	-18,727.00					
02 CD 12 01 19 00 12 1403 11 05 15	23,223.00	-23,223.00					
02 CD 12 01 19 00 12 1507 11 05 14	11,655.00	-11,655.00					
02 CD 12 01 19 00 12 1507 11 05 15	15,540.00	42,650.00	58,190.00	58,190.00		58,190.00	
02 CD 12 01 19 00 12 1508 11 05 14	14,982.00	-14,982.00					
02 CD 12 01 19 00 12 1508 11 05 15	18,578.00	-18,578.00					
02 CD 12 01 19 00 12 1601 11 00 14	2,770.00	6,607.00	9,377.00	9,377.00		9,377.00	
02 CD 12 01 19 00 12 1601 11 00 15	3,435.00	8,193.00	11,628.00	11,628.00		11,628.00	
02 CD 12 01 19 00 12 1601 11 05 14	13,853.00	-10,056.00	3,797.00	3,797.00		3,797.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 12 1601 11 05 15	17,179.00	-12,471.00	4,708.00	4,708.00		4,708.00	
02 CD 12 01 21 00 12 1202 11 05 10	337,622.00	6,430.64	344,052.64	344,052.64		344,052.64	
02 CD 12 01 21 00 12 1306 11 05 10	38,857.00		38,857.00	38,857.00		38,857.00	
02 CD 12 01 21 00 12 1401 11 01 10	11,302.00	18,224.62	29,526.62	29,526.62		29,526.62	
02 CD 12 01 21 00 12 1401 11 05 10	33,906.00		33,906.00	33,906.00		33,906.00	
02 CD 12 01 21 00 12 1403 11 01 10	8,864.00	2,273.39	11,137.39	11,137.39		11,137.39	
02 CD 12 01 21 00 12 1403 11 03 10		6,997.00	6,997.00	6,997.00		6,997.00	
02 CD 12 01 21 00 12 1403 11 05 10	8,864.00	-8,864.00					
02 CD 12 01 21 00 12 1507 11 05 10	38,850.00	-38,850.00					
02 CD 12 01 21 00 12 1508 11 05 10	7,091.00	-7,091.00					
02 CD 12 01 21 00 12 1601 11 00 10	1,311.00	3,127.00	4,438.00	4,438.00		4,438.00	
02 CD 12 01 21 00 12 1601 11 05 10	6,558.00	-4,761.00	1,797.00	1,797.00		1,797.00	
02 CD 13 01 22 00 12 1103 61 00 02	791,590.00	1,592,767.51	2,384,357.51	2,384,357.51		2,384,357.51	
02 CD 13 01 22 00 12 1103 61 00 05	791,590.00		791,590.00	791,590.00		791,590.00	
02 CD 13 01 22 00 12 1103 61 00 09	791,590.00		791,590.00	791,590.00		791,590.00	
02 CD 13 01 22 00 12 1103 61 00 10	791,590.00		791,590.00	791,590.00		791,590.00	
02 CD 13 01 22 00 12 1104 61 00 02	2,485,225.00		2,485,225.00	2,485,225.00		2,485,225.00	
02 CD 13 01 22 00 12 1104 61 00 05	2,485,225.00		2,485,225.00	2,485,225.00		2,485,225.00	
02 CD 13 01 22 00 12 1104 61 00 09	2,485,225.00		2,485,225.00	2,485,225.00		2,485,225.00	
02 CD 13 01 22 00 12 1104 61 00 10	3,159,557.00	261,544.12	3,421,101.12	3,421,101.12		3,421,101.12	
02 CD 13 01 22 00 12 1202 61 05 02	1,946,465.00	-157,632.99	1,788,832.01	1,788,832.01		1,788,832.01	
02 CD 13 01 22 00 12 1202 61 05 06	421,532.00	-23,717.14	397,814.86	397,814.86		397,814.86	
02 CD 13 01 22 00 12 1202 61 05 09	687,723.00	-75,451.01	612,271.99	612,271.99		612,271.99	
02 CD 13 01 22 00 12 1202 61 05 10	2,411,291.00	-489,335.90	1,921,955.10	1,921,955.10		1,921,955.10	
02 CD 13 01 22 00 12 1202 61 05 12	395,110.00	6,251.03	401,361.03	401,361.03		401,361.03	
02 CD 13 01 22 00 12 1301 61 00 02	48,830.00		48,830.00	48,830.00		48,830.00	
02 CD 13 01 22 00 12 1301 61 00 05	48,830.00		48,830.00	48,830.00		48,830.00	
02 CD 13 01 22 00 12 1301 61 00 09	52,093.00		52,093.00	52,093.00		52,093.00	
02 CD 13 01 22 00 12 1301 61 00 10	52,093.00		52,093.00	52,093.00		52,093.00	
02 CD 13 01 22 00 12 1305 61 00 02	125,274.00		125,274.00	125,274.00		125,274.00	
02 CD 13 01 22 00 12 1305 61 00 05	125,274.00		125,274.00	125,274.00		125,274.00	
02 CD 13 01 22 00 12 1305 61 00 09	125,274.00		125,274.00	125,274.00		125,274.00	
02 CD 13 01 22 00 12 1305 61 00 10	125,274.00		125,274.00	125,274.00		125,274.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 1306 61 00 02	404,881.00	1,181,573.57	1,586,454.57	1,586,454.57		1,586,454.57	
02 CD 13 01 22 00 12 1306 61 00 05	404,881.00	88,834.20	493,715.20	493,715.20		493,715.20	
02 CD 13 01 22 00 12 1306 61 00 09	404,881.00	112,191.21	517,072.21	517,072.21		517,072.21	
02 CD 13 01 22 00 12 1306 61 00 10	404,881.00	316,535.64	721,416.64	721,416.64		721,416.64	
02 CD 13 01 22 00 12 1306 61 05 02	224,023.00		224,023.00	224,023.00		224,023.00	
02 CD 13 01 22 00 12 1306 61 05 06	48,513.00		48,513.00	48,513.00		48,513.00	
02 CD 13 01 22 00 12 1306 61 05 09	79,146.00		79,146.00	79,146.00		79,146.00	
02 CD 13 01 22 00 12 1306 61 05 10	277,515.00		277,515.00	277,515.00		277,515.00	
02 CD 13 01 22 00 12 1306 61 05 12	45,473.00		45,473.00	45,473.00		45,473.00	
02 CD 13 01 22 00 12 1319 61 00 02	501,883.00		501,883.00	501,883.00		501,883.00	
02 CD 13 01 22 00 12 1319 61 00 05	385,853.00		385,853.00	385,853.00		385,853.00	
02 CD 13 01 22 00 12 1319 61 00 09	546,767.00		546,767.00	546,767.00		546,767.00	
02 CD 13 01 22 00 12 1319 61 00 10	407,222.00		407,222.00	407,222.00		407,222.00	
02 CD 13 01 22 00 12 1322 61 00 02	288,915.00		288,915.00	288,915.00		288,915.00	
02 CD 13 01 22 00 12 1322 61 00 05	288,915.00		288,915.00	288,915.00		288,915.00	
02 CD 13 01 22 00 12 1322 61 00 09	1,683,346.00		1,683,346.00	1,683,346.00		1,683,346.00	
02 CD 13 01 22 00 12 1322 61 00 10	288,915.00		288,915.00	288,915.00		288,915.00	
02 CD 13 01 22 00 12 1326 61 00 02	99,596.00		99,596.00	99,596.00		99,596.00	
02 CD 13 01 22 00 12 1326 61 00 05	59,813.00		59,813.00	59,813.00		59,813.00	
02 CD 13 01 22 00 12 1326 61 00 09	887,571.00	-15,816.74	871,754.26	871,754.26		871,754.26	
02 CD 13 01 22 00 12 1326 61 00 10	59,813.00		59,813.00	59,813.00		59,813.00	
02 CD 13 01 22 00 12 1401 61 01 02	65,159.00	310,668.00	375,827.00	375,827.00		375,827.00	
02 CD 13 01 22 00 12 1401 61 01 06	14,110.00	26,324.38	40,434.38	40,434.38		40,434.38	
02 CD 13 01 22 00 12 1401 61 01 09	23,020.00	68,040.56	91,060.56	91,060.56		91,060.56	
02 CD 13 01 22 00 12 1401 61 01 10	80,717.00	229,726.89	310,443.89	310,443.89		310,443.89	
02 CD 13 01 22 00 12 1401 61 01 12	13,226.00	25,407.51	38,633.51	38,633.51		38,633.51	
02 CD 13 01 22 00 12 1401 61 03 05	813,587.00	7,763.95	821,350.95	821,350.95		821,350.95	
02 CD 13 01 22 00 12 1401 61 03 09	793,606.00	223,987.02	1,017,593.02	1,017,593.02		1,017,593.02	
02 CD 13 01 22 00 12 1401 61 05 02	195,478.00	-12,876.30	182,601.70	182,601.70		182,601.70	
02 CD 13 01 22 00 12 1401 61 05 06	42,332.00		42,332.00	42,332.00		42,332.00	
02 CD 13 01 22 00 12 1401 61 05 09	69,061.00		69,061.00	69,061.00		69,061.00	
02 CD 13 01 22 00 12 1401 61 05 10	242,154.00		242,154.00	242,154.00		242,154.00	
02 CD 13 01 22 00 12 1401 61 05 12	39,679.00		39,679.00	39,679.00		39,679.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 1403 61 01 02	51,105.00	13,110.49	64,215.49	64,215.49		64,215.49	
02 CD 13 01 22 00 12 1403 61 01 06	11,067.00	2,839.61	13,906.61	13,906.61		13,906.61	
02 CD 13 01 22 00 12 1403 61 01 09	18,055.00	4,631.32	22,686.32	22,686.32		22,686.32	
02 CD 13 01 22 00 12 1403 61 01 10	63,308.00	56,497.24	119,805.24	119,805.24		119,805.24	
02 CD 13 01 22 00 12 1403 61 01 12	10,373.00	2,661.30	13,034.30	13,034.30		13,034.30	
02 CD 13 01 22 00 12 1403 61 03 02		59,227.00	59,227.00	59,227.00		59,227.00	
02 CD 13 01 22 00 12 1403 61 03 05	271,542.00	18,620.84	290,162.84	290,162.84		290,162.84	
02 CD 13 01 22 00 12 1403 61 03 06		19,414.00	19,414.00	19,414.00		19,414.00	
02 CD 13 01 22 00 12 1403 61 03 09	244,165.00	16,745.04	260,910.04	260,910.04		260,910.04	
02 CD 13 01 22 00 12 1403 61 03 10		248,982.00	248,982.00	248,982.00		248,982.00	
02 CD 13 01 22 00 12 1403 61 03 12		6,916.00	6,916.00	6,916.00		6,916.00	
02 CD 13 01 22 00 12 1403 61 05 02	51,106.00	-51,106.00					
02 CD 13 01 22 00 12 1403 61 05 06	11,067.00	-11,067.00					
02 CD 13 01 22 00 12 1403 61 05 09	18,055.00	-18,055.00					
02 CD 13 01 22 00 12 1403 61 05 10	63,308.00	-63,308.00					
02 CD 13 01 22 00 12 1403 61 05 12	10,374.00	-10,374.00					
02 CD 13 01 22 00 12 1404 61 00 02	119,927.00	-1,697.35	118,229.65	118,229.65		118,229.65	
02 CD 13 01 22 00 12 1404 61 00 05	119,927.00	-1,697.35	118,229.65	118,229.65		118,229.65	
02 CD 13 01 22 00 12 1404 61 00 09	119,927.00	-1,697.35	118,229.65	118,229.65		118,229.65	
02 CD 13 01 22 00 12 1404 61 00 10	119,927.00	-1,697.35	118,229.65	118,229.65		118,229.65	
02 CD 13 01 22 00 12 1501 61 00 02	186,632.00	-1,097.78	185,534.22	185,534.22		185,534.22	
02 CD 13 01 22 00 12 1501 61 00 05	197,120.00	-1,159.49	195,960.51	195,960.51		195,960.51	
02 CD 13 01 22 00 12 1501 61 00 09	197,120.00	-1,159.49	195,960.51	195,960.51		195,960.51	
02 CD 13 01 22 00 12 1501 61 00 10	197,120.00	-1,159.49	195,960.51	195,960.51		195,960.51	
02 CD 13 01 22 00 12 1506 61 00 02	332,047.00	-149,413.42	182,633.58	182,633.58		182,633.58	
02 CD 13 01 22 00 12 1506 61 00 05	332,047.00	-138,352.94	193,694.06	193,694.06		193,694.06	
02 CD 13 01 22 00 12 1506 61 00 09	332,047.00	-55,341.20	276,705.80	276,705.80		276,705.80	
02 CD 13 01 22 00 12 1506 61 00 10	332,047.00	-55,341.20	276,705.80	276,705.80		276,705.80	
02 CD 13 01 22 00 12 1507 61 00 02		1,811,798.70	1,811,798.70	1,811,798.70		1,811,798.70	
02 CD 13 01 22 00 12 1507 61 00 05	183,256.00	1,315,836.11	1,499,092.11	1,499,092.11		1,499,092.11	
02 CD 13 01 22 00 12 1507 61 00 09		1,271,376.76	1,271,376.76	1,271,376.76		1,271,376.76	
02 CD 13 01 22 00 12 1507 61 00 10		1,108,822.38	1,108,822.38	1,108,822.38		1,108,822.38	
02 CD 13 01 22 00 12 1507 61 05 02	638,250.00	-627,218.66	11,031.34	11,031.34		11,031.34	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 1507 61 05 06	46,620.00	-46,620.00					
02 CD 13 01 22 00 12 1507 61 05 09	67,988.00	-67,988.00					
02 CD 13 01 22 00 12 1507 61 05 10	246,698.00	-175,084.48	71,613.52	71,613.52		71,613.52	
02 CD 13 01 22 00 12 1507 61 05 12	46,620.00	-46,620.00					
02 CD 13 01 22 00 12 1507 61 12 02	1,956,324.00	-1,949,043.00	7,281.00	7,281.00		7,281.00	
02 CD 13 01 22 00 12 1507 61 12 09	1,695,169.00	-1,695,169.00					
02 CD 13 01 22 00 12 1507 61 12 10	1,219,517.00	-1,219,517.00					
02 CD 13 01 22 00 12 1508 61 00 05	63,440.00	41,357.15	104,797.15	104,797.15		104,797.15	
02 CD 13 01 22 00 12 1508 61 00 09	70,309.00	66,837.05	137,146.05	137,146.05		137,146.05	
02 CD 13 01 22 00 12 1508 61 05 02	40,884.00	-40,884.00					
02 CD 13 01 22 00 12 1508 61 05 06	8,854.00	-8,854.00					
02 CD 13 01 22 00 12 1508 61 05 09	14,444.00	-14,444.00					
02 CD 13 01 22 00 12 1508 61 05 10	50,646.00	-50,646.00					
02 CD 13 01 22 00 12 1508 61 05 12	8,299.00	-8,299.00					
02 CD 13 01 22 00 12 1509 61 00 02	2,164,818.00		2,164,818.00	2,164,818.00		2,164,818.00	
02 CD 13 01 22 00 12 1509 61 00 05	2,118,977.00		2,118,977.00	2,118,977.00		2,118,977.00	
02 CD 13 01 22 00 12 1509 61 00 09	2,118,977.00		2,118,977.00	2,118,977.00		2,118,977.00	
02 CD 13 01 22 00 12 1509 61 00 10	2,118,977.00		2,118,977.00	2,118,977.00		2,118,977.00	
02 CD 13 01 22 00 12 1510 61 00 02	38,264.00	-34,846.68	3,417.32	3,417.32		3,417.32	
02 CD 13 01 22 00 12 1510 61 00 05	38,264.00	-28,852.40	9,411.60	9,411.60		9,411.60	
02 CD 13 01 22 00 12 1510 61 00 09	38,264.00	-34,846.68	3,417.32	3,417.32		3,417.32	
02 CD 13 01 22 00 12 1510 61 00 10	38,264.00	-34,846.68	3,417.32	3,417.32		3,417.32	
02 CD 13 01 22 00 12 1601 61 00 02	7,560.00	18,030.00	25,590.00	25,590.00		25,590.00	
02 CD 13 01 22 00 12 1601 61 00 06	1,637.00	3,904.00	5,541.00	5,541.00		5,541.00	
02 CD 13 01 22 00 12 1601 61 00 09	2,671.00	6,370.00	9,041.00	9,041.00		9,041.00	
02 CD 13 01 22 00 12 1601 61 00 10	9,366.00	22,336.00	31,702.00	31,702.00		31,702.00	
02 CD 13 01 22 00 12 1601 61 00 12	1,534.00	3,660.00	5,194.00	5,194.00		5,194.00	
02 CD 13 01 22 00 12 1601 61 05 02	37,805.00	-24,204.00	13,601.00	13,601.00		13,601.00	
02 CD 13 01 22 00 12 1601 61 05 06	8,187.00	-5,712.00	2,475.00	2,475.00		2,475.00	
02 CD 13 01 22 00 12 1601 61 05 09	13,356.00	-9,319.00	4,037.00	4,037.00		4,037.00	
02 CD 13 01 22 00 12 1601 61 05 10	46,831.00	-23,408.00	23,423.00	23,423.00		23,423.00	
02 CD 13 01 22 00 12 1601 61 05 12	7,674.00	-5,356.00	2,318.00	2,318.00		2,318.00	
02 CD 13 02 23 00 12 1103 61 00 12	454,380.00	1,324,147.10	1,778,527.10	1,778,527.10		1,778,527.10	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 12 1104 61 00 12	534,070.00		534,070.00	534,070.00		534,070.00	
02 CD 13 02 23 00 12 1301 61 00 12	478,707.00		478,707.00	478,707.00		478,707.00	
02 CD 13 02 23 00 12 1305 61 00 12	296,368.00		296,368.00	296,368.00		296,368.00	
02 CD 13 02 23 00 12 1306 61 00 12	404,881.00	694,719.11	1,099,600.11	1,099,600.11		1,099,600.11	
02 CD 13 02 23 00 12 1319 61 00 12	928,741.00		928,741.00	928,741.00		928,741.00	
02 CD 13 02 23 00 12 1322 61 00 12	288,915.00		288,915.00	288,915.00		288,915.00	
02 CD 13 02 23 00 12 1326 61 00 12	59,813.00		59,813.00	59,813.00		59,813.00	
02 CD 13 02 23 00 12 1401 61 03 12	1,046,458.00	99,480.51	1,145,938.51	1,145,938.51		1,145,938.51	
02 CD 13 02 23 00 12 1403 61 03 12	2,133,199.00	177,292.33	2,310,491.33	2,310,491.33		2,310,491.33	
02 CD 13 02 23 00 12 1404 61 00 12	119,927.00	-1,697.35	118,229.65	118,229.65		118,229.65	
02 CD 13 02 23 00 12 1501 61 00 12	197,120.00	-1,159.49	195,960.51	195,960.51		195,960.51	
02 CD 13 02 23 00 12 1506 61 00 12	332,047.00	-58,709.20	273,337.80	273,337.80		273,337.80	
02 CD 13 02 23 00 12 1507 61 00 12		1,507,540.50	1,507,540.50	1,507,540.50		1,507,540.50	
02 CD 13 02 23 00 12 1507 61 12 12	2,010,054.00	-2,010,054.00					
02 CD 13 02 23 00 12 1508 61 00 12	78,080.00	65,491.92	143,571.92	143,571.92		143,571.92	
02 CD 13 02 23 00 12 1509 61 00 12	2,120,888.00		2,120,888.00	2,120,888.00		2,120,888.00	
02 CD 13 02 23 00 12 1510 61 00 12	38,264.00	-28,852.40	9,411.60	9,411.60		9,411.60	
02 CD 13 03 24 00 12 1103 61 00 21	791,590.00		791,590.00	791,590.00		791,590.00	
02 CD 13 03 24 00 12 1104 61 00 21	3,502,103.00	1,485,374.60	4,987,477.60	4,987,477.60		4,987,477.60	
02 CD 13 03 24 00 12 1202 61 05 05	641,424.00	-12,030.04	629,393.96	629,393.96		629,393.96	
02 CD 13 03 24 00 12 1202 61 05 21	1,817,144.00	-327,476.55	1,489,667.45	1,489,667.45		1,489,667.45	
02 CD 13 03 24 00 12 1301 61 00 21	52,093.00		52,093.00	52,093.00		52,093.00	
02 CD 13 03 24 00 12 1305 61 00 21	125,274.00		125,274.00	125,274.00		125,274.00	
02 CD 13 03 24 00 12 1306 61 00 21	406,366.00	685,105.24	1,091,471.24	1,091,471.24		1,091,471.24	
02 CD 13 03 24 00 12 1306 61 00 23		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 13 03 24 00 12 1306 61 05 05	73,823.00		73,823.00	73,823.00		73,823.00	
02 CD 13 03 24 00 12 1306 61 05 21	209,139.00		209,139.00	209,139.00		209,139.00	
02 CD 13 03 24 00 12 1319 61 00 21	928,743.00		928,743.00	928,743.00		928,743.00	
02 CD 13 03 24 00 12 1322 61 00 21	288,915.00		288,915.00	288,915.00		288,915.00	
02 CD 13 03 24 00 12 1326 61 00 21	59,813.00		59,813.00	59,813.00		59,813.00	
02 CD 13 03 24 00 12 1401 61 01 05	21,472.00	94,884.62	116,356.62	116,356.62		116,356.62	
02 CD 13 03 24 00 12 1401 61 01 21	60,830.00	956,769.19	1,017,599.19	1,017,599.19		1,017,599.19	
02 CD 13 03 24 00 12 1401 61 05 05	64,416.00		64,416.00	64,416.00		64,416.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 12 1401 61 05 21	182,491.00		182,491.00	182,491.00		182,491.00	
02 CD 13 03 24 00 12 1403 61 01 05	16,841.00	4,320.34	21,161.34	21,161.34		21,161.34	
02 CD 13 03 24 00 12 1403 61 01 21	47,710.00	54,761.68	102,471.68	102,471.68		102,471.68	
02 CD 13 03 24 00 12 1403 61 03 05		11,227.00	11,227.00	11,227.00		11,227.00	
02 CD 13 03 24 00 12 1403 61 03 21		36,963.00	36,963.00	36,963.00		36,963.00	
02 CD 13 03 24 00 12 1403 61 05 05	16,841.00	-16,841.00					
02 CD 13 03 24 00 12 1403 61 05 21	47,710.00	-47,710.00					
02 CD 13 03 24 00 12 1404 61 00 21	119,927.00	-1,697.35	118,229.65	118,229.65		118,229.65	
02 CD 13 03 24 00 12 1501 61 00 21	197,120.00	-1,159.49	195,960.51	195,960.51		195,960.51	
02 CD 13 03 24 00 12 1506 61 00 21	332,047.00	127,430.28	459,477.28	459,477.28		459,477.28	
02 CD 13 03 24 00 12 1507 61 05 05	62,160.00	-62,160.00					
02 CD 13 03 24 00 12 1507 61 05 21	582,750.00	-582,750.00					
02 CD 13 03 24 00 12 1508 61 05 05	13,473.00	-13,473.00					
02 CD 13 03 24 00 12 1508 61 05 21	38,168.00	-38,168.00					
02 CD 13 03 24 00 12 1509 61 00 21	1,672,167.00		1,672,167.00	1,672,167.00		1,672,167.00	
02 CD 13 03 24 00 12 1510 61 00 21	38,264.00	-34,846.68	3,417.32	3,417.32		3,417.32	
02 CD 13 03 24 00 12 1601 61 00 05	2,491.00	5,941.00	8,432.00	8,432.00		8,432.00	
02 CD 13 03 24 00 12 1601 61 00 21	7,058.00	16,833.00	23,891.00	23,891.00		23,891.00	
02 CD 13 03 24 00 12 1601 61 05 05	12,458.00	-8,693.00	3,765.00	3,765.00		3,765.00	
02 CD 13 03 24 00 12 1601 61 05 21	35,293.00	-24,627.00	10,666.00	10,666.00		10,666.00	
02 CD 13 04 25 00 12 1103 61 00 15	791,590.00		791,590.00	791,590.00		791,590.00	
02 CD 13 04 25 00 12 1104 61 00 15	3,502,103.00	570,996.77	4,073,099.77	4,073,099.77		4,073,099.77	
02 CD 13 04 25 00 12 1202 11 05 13		233,465.00	233,465.00	233,465.00		233,465.00	
02 CD 13 04 25 00 12 1202 61 05 15	1,817,144.00	-181,443.49	1,635,700.51	1,635,700.51		1,635,700.51	
02 CD 13 04 25 00 12 1301 61 00 15	52,093.00		52,093.00	52,093.00		52,093.00	
02 CD 13 04 25 00 12 1305 61 00 15	125,274.00		125,274.00	125,274.00		125,274.00	
02 CD 13 04 25 00 12 1306 61 00 15	404,881.00	84,874.78	489,755.78	489,755.78		489,755.78	
02 CD 13 04 25 00 12 1306 61 05 15	209,139.00		209,139.00	209,139.00		209,139.00	
02 CD 13 04 25 00 12 1319 61 00 15	1,249,609.00	-1,565.28	1,248,043.72	1,248,043.72		1,248,043.72	
02 CD 13 04 25 00 12 1322 61 00 15	288,915.00		288,915.00	288,915.00		288,915.00	
02 CD 13 04 25 00 12 1326 61 00 15	68,836.00		68,836.00	68,836.00		68,836.00	
02 CD 13 04 25 00 12 1401 61 01 15	60,830.00	293,907.10	354,737.10	354,737.10		354,737.10	
02 CD 13 04 25 00 12 1401 61 05 15	182,491.00		182,491.00	182,491.00		182,491.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 12 1403 61 01 15	47,710.00	12,239.21	59,949.21	59,949.21		59,949.21	
02 CD 13 04 25 00 12 1403 61 03 15		36,963.00	36,963.00	36,963.00		36,963.00	
02 CD 13 04 25 00 12 1403 61 05 15	47,710.00	-47,710.00					
02 CD 13 04 25 00 12 1404 61 00 15	119,927.00	-1,697.35	118,229.65	118,229.65		118,229.65	
02 CD 13 04 25 00 12 1501 61 00 15	197,120.00	-1,159.49	195,960.51	195,960.51		195,960.51	
02 CD 13 04 25 00 12 1506 61 00 15	332,047.00	-83,011.78	249,035.22	249,035.22		249,035.22	
02 CD 13 04 25 00 12 1507 61 00 15		1,779,013.34	1,779,013.34	1,779,013.34		1,779,013.34	
02 CD 13 04 25 00 12 1507 61 00 20		1,059,191.00	1,059,191.00	1,059,191.00		1,059,191.00	
02 CD 13 04 25 00 12 1507 61 05 15	582,750.00	-582,750.00					
02 CD 13 04 25 00 12 1507 61 12 15	1,781,810.00	-1,640,927.00	140,883.00	140,883.00		140,883.00	
02 CD 13 04 25 00 12 1508 61 05 15	38,168.00	-38,168.00					
02 CD 13 04 25 00 12 1509 61 00 15	2,221,939.00		2,221,939.00	2,221,939.00		2,221,939.00	
02 CD 13 04 25 00 12 1510 61 00 15	38,264.00	-34,846.68	3,417.32	3,417.32		3,417.32	
02 CD 13 04 25 00 12 1601 61 00 15	7,058.00	16,833.00	23,891.00	23,891.00		23,891.00	
02 CD 13 04 25 00 12 1601 61 05 15	35,293.00	-24,627.00	10,666.00	10,666.00		10,666.00	
02 CD 14 01 26 00 12 1103 61 00 12	2,121,761.00		2,121,761.00	2,121,761.00		2,121,761.00	
02 CD 14 01 26 00 12 1104 61 00 12	8,322,062.00	130,725.75	8,452,787.75	8,452,787.75		8,452,787.75	
02 CD 14 01 26 00 12 1202 11 05 22	251,750.00	10,700.08	262,450.08	262,450.08		262,450.08	
02 CD 14 01 26 00 12 1202 11 05 23	170,964.00	61,183.25	232,147.25	232,147.25		232,147.25	
02 CD 14 01 26 00 12 1202 11 05 24	423,221.00	2,769.00	425,990.00	425,990.00		425,990.00	
02 CD 14 01 26 00 12 1202 11 05 26	186,784.00	6,140.24	192,924.24	192,924.24		192,924.24	
02 CD 14 01 26 00 12 1202 61 05 12	3,265,063.00	130,647.59	3,395,710.59	3,395,710.59		3,395,710.59	
02 CD 14 01 26 00 12 1202 61 05 15	963,713.00	-29,937.44	933,775.56	933,775.56		933,775.56	
02 CD 14 01 26 00 12 1301 61 00 12	124,836.00		124,836.00	124,836.00		124,836.00	
02 CD 14 01 26 00 12 1305 61 00 12	222,372.00		222,372.00	222,372.00		222,372.00	
02 CD 14 01 26 00 12 1306 11 05 22	28,976.00		28,976.00	28,976.00		28,976.00	
02 CD 14 01 26 00 12 1306 11 05 23	19,678.00		19,678.00	19,678.00		19,678.00	
02 CD 14 01 26 00 12 1306 11 05 24	48,709.00		48,709.00	48,709.00		48,709.00	
02 CD 14 01 26 00 12 1306 11 05 26	21,498.00		21,498.00	21,498.00		21,498.00	
02 CD 14 01 26 00 12 1306 61 00 12	897,928.00	796,733.89	1,694,661.89	1,694,661.89		1,694,661.89	
02 CD 14 01 26 00 12 1306 61 05 12	454,187.00	-19,293.97	434,893.03	434,893.03		434,893.03	
02 CD 14 01 26 00 12 1306 61 05 15	110,920.00	-74,918.50	36,001.50	36,001.50		36,001.50	
02 CD 14 01 26 00 12 1319 61 00 12	1,410,500.00	-117,541.74	1,292,958.26	1,292,958.26		1,292,958.26	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 12 1322 61 00 12	924,530.00		924,530.00	924,530.00		924,530.00	
02 CD 14 01 26 00 12 1326 61 00 12	94,239.00		94,239.00	94,239.00		94,239.00	
02 CD 14 01 26 00 12 1401 11 01 22	8,427.00	18,473.43	26,900.43	26,900.43		26,900.43	
02 CD 14 01 26 00 12 1401 11 01 23	5,723.00	15,667.58	21,390.58	21,390.58		21,390.58	
02 CD 14 01 26 00 12 1401 11 01 24	14,167.00	21,207.61	35,374.61	35,374.61		35,374.61	
02 CD 14 01 26 00 12 1401 11 01 26	6,253.00	10,062.01	16,315.01	16,315.01		16,315.01	
02 CD 14 01 26 00 12 1401 11 05 22	25,284.00		25,284.00	25,284.00		25,284.00	
02 CD 14 01 26 00 12 1401 11 05 23	17,171.00		17,171.00	17,171.00		17,171.00	
02 CD 14 01 26 00 12 1401 11 05 24	42,503.00		42,503.00	42,503.00		42,503.00	
02 CD 14 01 26 00 12 1401 11 05 26	18,759.00		18,759.00	18,759.00		18,759.00	
02 CD 14 01 26 00 12 1401 61 01 12	132,104.00	307,263.36	439,367.36	439,367.36		439,367.36	
02 CD 14 01 26 00 12 1401 61 01 15	32,262.00	62,688.36	94,950.36	94,950.36		94,950.36	
02 CD 14 01 26 00 12 1401 61 05 12	396,314.00	-44,034.83	352,279.17	352,279.17		352,279.17	
02 CD 14 01 26 00 12 1401 61 05 15	96,787.00	-9,222.40	87,564.60	87,564.60		87,564.60	
02 CD 14 01 26 00 12 1403 11 01 22	6,610.00	1,696.05	8,306.05	8,306.05		8,306.05	
02 CD 14 01 26 00 12 1403 11 01 23	4,489.00	1,151.31	5,640.31	5,640.31		5,640.31	
02 CD 14 01 26 00 12 1403 11 01 24	11,111.00	2,850.61	13,961.61	13,961.61		13,961.61	
02 CD 14 01 26 00 12 1403 11 01 26	4,904.00	1,257.71	6,161.71	6,161.71		6,161.71	
02 CD 14 01 26 00 12 1403 11 03 22		5,218.00	5,218.00	5,218.00		5,218.00	
02 CD 14 01 26 00 12 1403 11 03 23		3,543.00	3,543.00	3,543.00		3,543.00	
02 CD 14 01 26 00 12 1403 11 03 24		8,771.00	8,771.00	8,771.00		8,771.00	
02 CD 14 01 26 00 12 1403 11 03 26		3,872.00	3,872.00	3,872.00		3,872.00	
02 CD 14 01 26 00 12 1403 11 05 22	6,610.00	-6,610.00					
02 CD 14 01 26 00 12 1403 11 05 23	4,489.00	-4,489.00					
02 CD 14 01 26 00 12 1403 11 05 24	11,112.00	-11,112.00					
02 CD 14 01 26 00 12 1403 11 05 26	4,905.00	-4,905.00					
02 CD 14 01 26 00 12 1403 61 01 12	103,611.00	26,579.57	130,190.57	130,190.57		130,190.57	
02 CD 14 01 26 00 12 1403 61 01 15	25,303.00	6,490.78	31,793.78	31,793.78		31,793.78	
02 CD 14 01 26 00 12 1403 61 03 12		82,067.00	82,067.00	82,067.00		82,067.00	
02 CD 14 01 26 00 12 1403 61 03 15		16,869.00	16,869.00	16,869.00		16,869.00	
02 CD 14 01 26 00 12 1403 61 05 12	103,612.00	-103,612.00					
02 CD 14 01 26 00 12 1403 61 05 15	25,304.00	-25,304.00					
02 CD 14 01 26 00 12 1404 61 00 12	182,505.00	78,837.31	261,342.31	261,342.31		261,342.31	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 12 1501 61 00 12	501,894.00	-2,952.18	498,941.82	498,941.82		498,941.82	
02 CD 14 01 26 00 12 1506 61 00 12	601,274.00	-77,000.56	524,273.44	524,273.44		524,273.44	
02 CD 14 01 26 00 12 1507 11 05 22	58,275.00	-58,275.00					
02 CD 14 01 26 00 12 1507 11 05 23	58,275.00	-58,275.00					
02 CD 14 01 26 00 12 1507 11 05 24	38,850.00	-38,850.00					
02 CD 14 01 26 00 12 1507 11 05 26	21,368.00	-21,368.00					
02 CD 14 01 26 00 12 1507 61 00 12		3,183,735.36	3,183,735.36	3,183,735.36		3,183,735.36	
02 CD 14 01 26 00 12 1507 61 05 12	406,353.00	-406,353.00					
02 CD 14 01 26 00 12 1507 61 05 15	116,550.00	-116,550.00					
02 CD 14 01 26 00 12 1507 61 12 12	2,305,150.00	-2,305,150.00					
02 CD 14 01 26 00 12 1508 11 05 22	5,288.00	-5,288.00					
02 CD 14 01 26 00 12 1508 11 05 23	3,591.00	-3,591.00					
02 CD 14 01 26 00 12 1508 11 05 24	8,889.00	-8,889.00					
02 CD 14 01 26 00 12 1508 11 05 26	3,923.00	-3,923.00					
02 CD 14 01 26 00 12 1508 61 05 12	82,889.00	-82,889.00					
02 CD 14 01 26 00 12 1508 61 05 15	20,243.00	-20,243.00					
02 CD 14 01 26 00 12 1509 61 00 12	5,353,896.00		5,353,896.00	5,353,896.00		5,353,896.00	
02 CD 14 01 26 00 12 1510 61 00 12	96,418.00	-87,807.24	8,610.76	8,610.76		8,610.76	
02 CD 14 01 26 00 12 1601 11 00 22	978.00	2,333.00	3,311.00	3,311.00		3,311.00	
02 CD 14 01 26 00 12 1601 11 00 23	664.00	1,583.00	2,247.00	2,247.00		2,247.00	
02 CD 14 01 26 00 12 1601 11 00 24	1,644.00	3,921.00	5,565.00	5,565.00		5,565.00	
02 CD 14 01 26 00 12 1601 11 00 26	725.00	1,730.00	2,455.00	2,455.00		2,455.00	
02 CD 14 01 26 00 12 1601 11 05 22	4,890.00	-3,551.00	1,339.00	1,339.00		1,339.00	
02 CD 14 01 26 00 12 1601 11 05 23	3,321.00	-2,411.00	910.00	910.00		910.00	
02 CD 14 01 26 00 12 1601 11 05 24	8,220.00	-5,967.00	2,253.00	2,253.00		2,253.00	
02 CD 14 01 26 00 12 1601 11 05 26	3,628.00	-2,634.00	994.00	994.00		994.00	
02 CD 14 01 26 00 12 1601 61 00 12	15,328.00	36,555.00	51,883.00	51,883.00		51,883.00	
02 CD 14 01 26 00 12 1601 61 00 15	3,743.00	8,926.00	12,669.00	12,669.00		12,669.00	
02 CD 14 01 26 00 12 1601 61 05 12	76,645.00	-52,915.00	23,730.00	23,730.00		23,730.00	
02 CD 14 01 26 00 12 1601 61 05 15	18,718.00	-13,060.00	5,658.00	5,658.00		5,658.00	
02 CD 15 01 27 00 12 1103 11 00 01	193,148.00		193,148.00	193,148.00		193,148.00	
02 CD 15 01 27 00 12 1104 11 00 01	243,202.00	300,000.00	543,202.00	543,202.00		543,202.00	
02 CD 15 01 27 00 12 1301 11 00 01	4,639.00		4,639.00	4,639.00		4,639.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 12 1305 11 00 01	6,549.00		6,549.00	6,549.00		6,549.00	
02 CD 15 01 27 00 12 1306 11 00 01	19,602.00	402,754.80	422,356.80	422,356.80		422,356.80	
02 CD 15 01 27 00 12 1401 11 03 01	32,866.00	420,465.21	453,331.21	453,331.21		453,331.21	
02 CD 15 01 27 00 12 1403 11 03 01	54,326.00	4,930.79	59,256.79	59,256.79		59,256.79	
02 CD 15 01 27 00 12 1404 11 00 01	28,218.00	-399.30	27,818.70	27,818.70		27,818.70	
02 CD 15 01 27 00 12 1501 11 00 01	50,514.00	-297.07	50,216.93	50,216.93		50,216.93	
02 CD 15 01 27 00 12 1505 11 12 01		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 15 01 27 00 12 1507 11 00 01		1,601,803.48	1,601,803.48	1,601,803.48		1,601,803.48	
02 CD 15 01 27 00 12 1507 11 12 01	5,327,387.00	-5,327,387.00					
02 CD 15 01 27 00 12 1508 11 00 01	3,977.00	1,177,291.58	1,181,268.58	1,181,268.58		1,181,268.58	
02 CD 15 01 27 00 12 1509 11 00 01	533,745.00		533,745.00	533,745.00		533,745.00	
02 CD 15 01 27 00 12 1510 11 12 01		230,884.50	230,884.50	230,884.50		230,884.50	
TOTAL CAPÍTULO 1000	268,322,000.00	25,156,036.56	293,478,036.56	293,478,036.56		293,478,036.56	
02 CD 04 01 08 00 12 2201 10 00 05	49,950.00		49,950.00	49,950.00		49,950.00	
02 CD 04 01 08 00 12 2302 10 00 05							
02 CD 04 01 08 00 12 2503 10 00 05	200,000.00	-74,242.45	125,757.55	125,757.55		125,757.55	
02 CD 04 01 08 00 12 2701 10 00 05							
02 CD 04 01 08 00 12 2702 10 00 05	115,421.00	-18,246.51	97,174.49	97,174.49		97,174.49	
02 CD 05 02 11 00 12 2101 10 00 01		990,055.26	990,055.26	990,055.26		990,055.26	
02 CD 05 02 11 00 12 2102 10 00 01		222,543.97	222,543.97	222,543.97		222,543.97	
02 CD 05 02 11 00 12 2103 10 00 01		74,626.10	74,626.10	74,626.10		74,626.10	
02 CD 05 02 11 00 12 2106 10 00 01		700,588.50	700,588.50	700,588.50		700,588.50	
02 CD 05 02 11 00 12 2106 60 00 01		494,481.30	494,481.30	494,481.30		494,481.30	
02 CD 05 02 11 00 12 2106 60 15 01		44,158.91	44,158.91	44,158.91		44,158.91	
02 CD 05 02 11 00 12 2106 60 16 01		303,053.52	303,053.52	303,053.52		303,053.52	
02 CD 05 02 11 00 12 2201 10 00 01	200,000.00	1,296,747.84	1,496,747.84	1,496,747.84		1,496,747.84	
02 CD 05 02 11 00 12 2201 10 00 28	120,000.00	-363.05	119,636.95	119,636.95		119,636.95	
02 CD 05 02 11 00 12 2201 10 00 57		484,576.00	484,576.00	484,576.00		484,576.00	
02 CD 05 02 11 00 12 2203 10 00 01		47,311.31	47,311.31	47,311.31		47,311.31	
02 CD 05 02 11 00 12 2302 10 00 01	75,000.00	-39,017.93	35,982.07	35,982.07		35,982.07	
02 CD 05 02 11 00 12 2302 10 00 57		56.38	56.38	56.38		56.38	
02 CD 05 02 11 00 12 2303 10 00 01	120,450.00	-19,895.58	100,554.42	100,554.42		100,554.42	
02 CD 05 02 11 00 12 2401 10 00 01		62,223.32	62,223.32	62,223.32		62,223.32	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 12 2401 10 00 57		578.90	578.90	578.90		578.90	
02 CD 05 02 11 00 12 2402 10 00 01	50,000.00	-18,402.13	31,597.87	31,597.87		31,597.87	
02 CD 05 02 11 00 12 2403 10 00 01	50,000.00	20,063.41	70,063.41	70,063.41		70,063.41	
02 CD 05 02 11 00 12 2404 10 00 01	50,000.00	-18,266.65	31,733.35	31,733.35		31,733.35	
02 CD 05 02 11 00 12 2501 10 00 01	50,000.00	-46,254.00	3,746.00	3,746.00		3,746.00	
02 CD 05 02 11 00 12 2503 10 00 01							
02 CD 05 02 11 00 12 2504 10 00 01		6,078.44	6,078.44	6,078.44		6,078.44	
02 CD 05 02 11 00 12 2505 10 00 01		11,383.96	11,383.96	11,383.96		11,383.96	
02 CD 05 02 11 00 12 2506 10 00 01	75,000.00	-20,117.63	54,882.37	54,882.37		54,882.37	
02 CD 05 02 11 00 12 2601 10 00 01		5,673.80	5,673.80	5,673.80		5,673.80	
02 CD 05 02 11 00 12 2701 10 00 01		315,969.40	315,969.40	315,969.40		315,969.40	
02 CD 05 02 11 00 12 2702 10 00 01		523,235.97	523,235.97	523,235.97		523,235.97	
02 CD 05 02 11 10 12 2105 10 00 01	705,049.00	-225,107.44	479,941.56	479,941.56		479,941.56	
02 CD 05 02 11 10 12 2105 10 00 57		188,025.00	188,025.00	188,025.00		188,025.00	
02 CD 05 02 11 10 12 2701 10 00 01	3,755,884.00	-2,409,393.85	1,346,490.15	1,346,490.15		1,346,490.15	
02 CD 05 02 11 10 12 2702 10 00 01	2,523,600.00	-2,014,548.69	509,051.31	509,051.31		509,051.31	
02 CD 06 01 13 00 12 2101 10 51 10		5,351.06	5,351.06	5,351.06		5,351.06	
02 CD 06 01 13 00 12 2101 60 00 10		175,000.00	175,000.00	175,000.00		175,000.00	
02 CD 06 01 13 00 12 2102 10 51 10		61,125.70	61,125.70	61,125.70		61,125.70	
02 CD 06 01 13 00 12 2106 10 00 10							
02 CD 06 01 13 00 12 2302 10 51 10		224,888.40	224,888.40	224,888.40		224,888.40	
02 CD 06 01 13 00 12 2302 10 51 14		3,731.75	3,731.75	3,731.75		3,731.75	
02 CD 06 01 13 00 12 2302 60 16 14		98,539.58	98,539.58	98,539.58		98,539.58	
02 CD 06 01 13 00 12 2401 60 16 14	300,000.00	-100,130.46	199,869.54	199,869.54		199,869.54	
02 CD 06 01 13 00 12 2402 10 51 10		16,119.88	16,119.88	16,119.88		16,119.88	
02 CD 06 01 13 00 12 2402 10 51 14		14,972.05	14,972.05	14,972.05		14,972.05	
02 CD 06 01 13 00 12 2402 60 16 14	300,000.00	114,379.16	414,379.16	414,379.16		414,379.16	
02 CD 06 01 13 00 12 2404 10 51 10		1,725.00	1,725.00	1,725.00		1,725.00	
02 CD 06 01 13 00 12 2404 60 16 14	100,000.00	9,425.25	109,425.25	109,425.25		109,425.25	
02 CD 06 01 13 00 12 2501 10 51 10		239,752.00	239,752.00	239,752.00		239,752.00	
02 CD 06 01 13 00 12 2503 10 51 10		10,569.90	10,569.90	10,569.90		10,569.90	
02 CD 06 01 13 00 12 2504 10 51 10	10,000.00	22,901.27	32,901.27	32,901.27		32,901.27	
02 CD 06 01 13 00 12 2601 10 51 10		513,680.32	513,680.32	513,680.32		513,680.32	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 12 2601 10 51 14	410,000.00	75,639.10	485,639.10	485,639.10		485,639.10	
02 CD 06 01 13 00 12 2701 10 51 10		7,563.55	7,563.55	7,563.55		7,563.55	
02 CD 06 01 13 00 12 2703 10 00 10		48,789.90	48,789.90	48,789.90		48,789.90	
02 CD 06 01 13 00 12 2703 10 51 10	1,200,000.00	-1,197,148.00	2,852.00	2,852.00		2,852.00	
02 CD 06 01 13 04 12 2102 60 15 05	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 06 01 13 04 12 2102 60 16 05							
02 CD 06 01 13 04 12 2303 60 15 01		54,458.25	54,458.25	54,458.25		54,458.25	
02 CD 06 01 13 04 12 2401 60 16 05	500,000.00	-408,047.52	91,952.48	91,952.48		91,952.48	
02 CD 06 01 13 04 12 2402 60 16 05	900,000.00	156,524.84	1,056,524.84	1,056,524.84		1,056,524.84	
02 CD 06 01 13 04 12 2404 60 16 05	300,000.00	333,443.08	633,443.08	633,443.08		633,443.08	
02 CD 07 01 14 00 12 2101 10 00 04	70,000.00		70,000.00	70,000.00		70,000.00	
02 CD 07 01 14 00 12 2106 10 00 04							
02 CD 07 01 14 00 12 2201 10 00 04	290,000.00	-26,513.28	263,486.72	263,486.72		263,486.72	
02 CD 07 01 14 00 12 2401 60 16 01	300,000.00	-50,234.26	249,765.74	249,765.74		249,765.74	
02 CD 07 01 14 00 12 2401 60 16 02	200,000.00	-2,149.57	197,850.43	197,850.43		197,850.43	
02 CD 07 01 14 00 12 2402 60 16 01	350,000.00	-94,684.78	255,315.22	255,315.22		255,315.22	
02 CD 07 01 14 00 12 2402 60 16 02	200,000.00	-54,105.60	145,894.40	145,894.40		145,894.40	
02 CD 07 01 14 00 12 2404 10 00 04	9,490.00	-44.76	9,445.24	9,445.24		9,445.24	
02 CD 07 01 14 00 12 2404 60 16 01	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 07 01 14 00 12 2404 60 16 02	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 08 01 15 00 12 2202 10 00 20	80,000.00	-273.35	79,726.65	79,726.65		79,726.65	
02 CD 08 01 15 00 12 2302 10 00 20	20,000.00	-3,352.66	16,647.34	16,647.34		16,647.34	
02 CD 08 01 15 00 12 2401 60 16 16	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 08 01 15 00 12 2402 60 16 16	100,000.00	72,947.22	172,947.22	172,947.22		172,947.22	
02 CD 08 01 15 00 12 2404 60 16 16	100,000.00	-59,168.07	40,831.93	40,831.93		40,831.93	
02 CD 08 01 15 00 12 2503 10 00 20	50,000.00	-50,000.00					
02 CD 10 01 17 00 12 2101 10 00 05	50,000.00	30,219.10	80,219.10	80,219.10		80,219.10	
02 CD 10 01 17 00 12 2101 10 00 07	50,000.00	41,012.31	91,012.31	91,012.31		91,012.31	
02 CD 10 01 17 00 12 2101 10 00 32	3,000.00	65,847.00	68,847.00	68,847.00		68,847.00	
02 CD 10 01 17 00 12 2101 10 51 05		2,875.00	2,875.00	2,875.00		2,875.00	
02 CD 10 01 17 00 12 2101 60 00 01		14,944.55	14,944.55	14,944.55		14,944.55	
02 CD 10 01 17 00 12 2102 10 00 07	80,000.00	-34,236.34	45,763.66	45,763.66		45,763.66	
02 CD 10 01 17 00 12 2103 10 00 01	50,000.00		50,000.00	50,000.00		50,000.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 12 2103 10 00 05	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 10 01 17 00 12 2103 10 00 07	50,000.00	-73.29	49,926.71	49,926.71		49,926.71	
02 CD 10 01 17 00 12 2103 10 00 19	30,000.00	-370.97	29,629.03	29,629.03		29,629.03	
02 CD 10 01 17 00 12 2103 10 00 32	2,000.00	-2,000.00					
02 CD 10 01 17 00 12 2103 10 51 05		22,418.10	22,418.10	22,418.10		22,418.10	
02 CD 10 01 17 00 12 2105 10 00 05	30,000.00	-30,000.00					
02 CD 10 01 17 00 12 2105 10 00 07	30,000.00	-20,895.10	9,104.90	9,104.90		9,104.90	
02 CD 10 01 17 00 12 2106 10 00 05	119,000.00	-1,184.57	117,815.43	117,815.43		117,815.43	
02 CD 10 01 17 00 12 2201 10 00 05	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 10 01 17 00 12 2201 10 00 07	100,000.00	9,380.00	109,380.00	109,380.00		109,380.00	
02 CD 10 01 17 00 12 2201 10 00 19	130,000.00	-13,399.35	116,600.65	116,600.65		116,600.65	
02 CD 10 01 17 00 12 2201 10 00 32	16,000.00		16,000.00	16,000.00		16,000.00	
02 CD 10 01 17 00 12 2201 10 51 05		340,673.40	340,673.40	340,673.40		340,673.40	
02 CD 10 01 17 00 12 2203 10 00 01	100,000.00	-70,209.25	29,790.75	29,790.75		29,790.75	
02 CD 10 01 17 00 12 2203 10 00 05	100,000.00	-219.10	99,780.90	99,780.90		99,780.90	
02 CD 10 01 17 00 12 2203 10 00 07	100,000.00	-98,822.40	1,177.60	1,177.60		1,177.60	
02 CD 10 01 17 00 12 2302 10 00 07	20,000.00	-15,190.00	4,810.00	4,810.00		4,810.00	
02 CD 10 01 17 00 12 2302 10 00 32		159,962.13	159,962.13	159,962.13		159,962.13	
02 CD 10 01 17 00 12 2302 10 51 05		390.05	390.05	390.05		390.05	
02 CD 10 01 17 00 12 2401 60 16 27	50,000.00	-50,000.00					
02 CD 10 01 17 00 12 2401 60 16 29	550,000.00	-362,741.13	187,258.87	187,258.87		187,258.87	
02 CD 10 01 17 00 12 2401 60 16 30	100,000.00	-16,744.75	83,255.25	83,255.25		83,255.25	
02 CD 10 01 17 00 12 2402 60 16 27	50,000.00	-13,526.40	36,473.60	36,473.60		36,473.60	
02 CD 10 01 17 00 12 2402 60 16 29	150,000.00	8,949.30	158,949.30	158,949.30		158,949.30	
02 CD 10 01 17 00 12 2402 60 16 30	100,000.00	-27,052.78	72,947.22	72,947.22		72,947.22	
02 CD 10 01 17 00 12 2404 10 51 05		2,998.05	2,998.05	2,998.05		2,998.05	
02 CD 10 01 17 00 12 2404 60 16 29	150,000.00	49,771.88	199,771.88	199,771.88		199,771.88	
02 CD 10 01 17 00 12 2404 60 16 30	100,000.00	-100,000.00					
02 CD 10 01 17 00 12 2503 10 00 01	80,000.00	-40,000.00	40,000.00	40,000.00		40,000.00	
02 CD 10 01 17 00 12 2503 10 00 05	80,000.00	-40,565.75	39,434.25	39,434.25		39,434.25	
02 CD 10 01 17 00 12 2601 10 51 05	10,000.00	19,542.01	29,542.01	29,542.01		29,542.01	
02 CD 10 01 17 00 12 2702 10 00 01	30,000.00	-16,276.25	13,723.75	13,723.75		13,723.75	
02 CD 12 01 19 00 12 2102 10 51 18		95,324.65	95,324.65	95,324.65		95,324.65	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 12 2105 10 00 16	50,000.00	-50,000.00					
02 CD 12 01 19 00 12 2106 10 51 18		115.00	115.00	115.00		115.00	
02 CD 12 01 19 00 12 2201 10 00 02	25,000.00	-2,000.00	23,000.00	23,000.00		23,000.00	
02 CD 12 01 19 00 12 2201 10 00 28	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 12 01 19 00 12 2401 60 16 18	350,000.00	-58,606.66	291,393.34	291,393.34		291,393.34	
02 CD 12 01 19 00 12 2402 60 16 18	250,000.00	-7,094.84	242,905.16	242,905.16		242,905.16	
02 CD 12 01 19 00 12 2404 60 16 18	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 12 01 21 00 12 2202 10 00 06	150,000.00	-150,000.00					
02 CD 12 01 21 00 12 2302 10 00 10	279,232.00	-203,335.00	75,897.00	75,897.00		75,897.00	
02 CD 12 01 21 00 12 2302 60 00 10		1,332.18	1,332.18	1,332.18		1,332.18	
02 CD 12 01 21 00 12 2302 60 16 07	254,788.00	-110,820.39	143,967.61	143,967.61		143,967.61	
02 CD 12 01 21 00 12 2401 60 16 07	4,000,000.00	-3,469,160.00	530,840.00	530,840.00		530,840.00	
02 CD 12 01 21 00 12 2401 60 16 10							
02 CD 12 01 21 00 12 2402 60 15 10		130,803.07	130,803.07	130,803.07		130,803.07	
02 CD 12 01 21 00 12 2403 10 00 10	139,200.00	-117,229.25	21,970.75	21,970.75		21,970.75	
02 CD 12 01 21 00 12 2502 10 00 10	211,200.00	-211,200.00					
02 CD 12 01 21 00 12 2506 10 00 10	330,000.00	-43,372.14	286,627.86	286,627.86		286,627.86	
02 CD 12 01 21 00 12 2506 60 15 10		43,371.62	43,371.62	43,371.62		43,371.62	
02 CD 12 01 21 00 12 2601 10 51 01	47,300.00	-47,300.00					
02 CD 12 01 21 00 12 2602 10 00 10	29,700.00	-1,571.11	28,128.89	28,128.89		28,128.89	
02 CD 13 01 22 00 12 2102 60 00 06	3,400.00		3,400.00	3,400.00		3,400.00	
02 CD 13 01 22 00 12 2102 60 15 02	20,000.00	-0.08	19,999.92	19,999.92		19,999.92	
02 CD 13 01 22 00 12 2103 60 00 02	30,000.00	-9,572.00	20,428.00	20,428.00		20,428.00	
02 CD 13 01 22 00 12 2103 60 00 09	8,500.00	-5,534.01	2,965.99	2,965.99		2,965.99	
02 CD 13 01 22 00 12 2105 60 15 05							
02 CD 13 01 22 00 12 2302 60 00 06	21,650.00	-21,650.00					
02 CD 13 01 22 00 12 2302 60 00 09	122,355.00	-127.91	122,227.09	122,227.09		122,227.09	
02 CD 13 01 22 00 12 2302 60 00 10	141,653.00	-141,653.00					
02 CD 13 01 22 00 12 2302 60 00 12	36,312.00	-22,143.78	14,168.22	14,168.22		14,168.22	
02 CD 13 01 22 00 12 2302 60 15 05	108,971.00	-107,484.07	1,486.93	1,486.93		1,486.93	
02 CD 13 01 22 00 12 2302 60 16 02	200,000.00	-57,546.32	142,453.68	142,453.68		142,453.68	
02 CD 13 01 22 00 12 2302 60 16 12	100,000.00	-100,000.00					
02 CD 13 01 22 00 12 2401 60 00 09	40,821.00	-12,729.30	28,091.70	28,091.70		28,091.70	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 2401 60 00 10	7,600.00	-2,280.00	5,320.00	5,320.00		5,320.00	
02 CD 13 01 22 00 12 2401 60 15 05	70,000.00	45,220.80	115,220.80	115,220.80		115,220.80	
02 CD 13 01 22 00 12 2401 60 16 02	3,210,000.00	775,651.05	3,985,651.05	3,985,651.05		3,985,651.05	
02 CD 13 01 22 00 12 2401 60 16 10		37,273.54	37,273.54	37,273.54		37,273.54	
02 CD 13 01 22 00 12 2401 60 16 12	500,000.00	-96,672.00	403,328.00	403,328.00		403,328.00	
02 CD 13 01 22 00 12 2402 60 00 09	19,642.00	-1,010.52	18,631.48	18,631.48		18,631.48	
02 CD 13 01 22 00 12 2402 60 00 12	20,000.00	-18,942.00	1,058.00	1,058.00		1,058.00	
02 CD 13 01 22 00 12 2402 60 15 05	47,814.00	-7,525.80	40,288.20	40,288.20		40,288.20	
02 CD 13 01 22 00 12 2402 60 16 02							
02 CD 13 01 22 00 12 2402 60 16 12	100,000.00	-27,052.78	72,947.22	72,947.22		72,947.22	
02 CD 13 01 22 00 12 2403 60 00 06	6,500.00	-5,732.95	767.05	767.05		767.05	
02 CD 13 01 22 00 12 2403 60 00 09	49,600.00	-0.50	49,599.50	49,599.50		49,599.50	
02 CD 13 01 22 00 12 2403 60 15 05	163,060.00	-163,060.00					
02 CD 13 01 22 00 12 2403 60 16 02		19,044.00	19,044.00	19,044.00		19,044.00	
02 CD 13 01 22 00 12 2404 60 00 09	633,392.00	-631,725.94	1,666.06	1,666.06		1,666.06	
02 CD 13 01 22 00 12 2404 60 16 02							
02 CD 13 01 22 00 12 2404 60 16 09		439,794.46	439,794.46	439,794.46		439,794.46	
02 CD 13 01 22 00 12 2502 60 00 10	87,296.00	-8,094.35	79,201.65	79,201.65		79,201.65	
02 CD 13 01 22 00 12 2506 60 00 06	10,000.00	-9,045.98	954.02	954.02		954.02	
02 CD 13 01 22 00 12 2506 60 00 10	200,000.00	-142,661.00	57,339.00	57,339.00		57,339.00	
02 CD 13 01 22 00 12 2506 60 15 02	20,000.00	-20,000.00					
02 CD 13 01 22 00 12 2506 60 15 05	10,000.00	-10,000.00					
02 CD 13 01 22 00 12 2506 60 15 10		194,023.40	194,023.40	194,023.40		194,023.40	
02 CD 13 01 22 00 12 2602 60 00 02	500,000.00	-500,000.00					
02 CD 13 01 22 00 12 2602 60 16 02	70,000.00		70,000.00	70,000.00		70,000.00	
02 CD 13 01 22 00 12 2702 60 00 02							
02 CD 13 01 22 10 12 2601 60 00 02	3,704,818.00	-2,376,201.85	1,328,616.15	1,328,616.15		1,328,616.15	
02 CD 13 01 22 10 12 2601 60 15 02		3,287,212.61	3,287,212.61	3,287,212.61		3,287,212.61	
02 CD 13 01 22 10 12 2702 60 00 02	27,500.00	-21,952.78	5,547.22	5,547.22		5,547.22	
02 CD 13 01 22 14 12 2401 60 16 02		2,626,369.50	2,626,369.50	2,626,369.50		2,626,369.50	
02 CD 13 02 23 00 12 2302 60 16 12	300,000.00	-300,000.00					
02 CD 13 02 23 00 12 2401 60 16 12	200,000.00	-33,489.51	166,510.49	166,510.49		166,510.49	
02 CD 13 02 23 00 12 2402 60 16 12	200,000.00	-54,105.60	145,894.40	145,894.40		145,894.40	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 12 2404 60 16 12	100,000.00	-100,000.00					
02 CD 13 02 23 10 12 2601 60 00 12	3,080,000.00	-1,975,455.12	1,104,544.88	1,104,544.88		1,104,544.88	
02 CD 13 03 24 00 12 2101 10 00 05		47,369.18	47,369.18	47,369.18		47,369.18	
02 CD 13 03 24 00 12 2302 60 16 21	600,000.00	-121,577.04	478,422.96	478,422.96		478,422.96	
02 CD 13 03 24 00 12 2303 60 15 05		69,803.28	69,803.28	69,803.28		69,803.28	
02 CD 13 03 24 00 12 2401 60 16 21	600,000.00	-48,185.01	551,814.99	551,814.99		551,814.99	
02 CD 13 03 24 00 12 2402 60 00 05	39,680.00	-23,636.87	16,043.13	16,043.13		16,043.13	
02 CD 13 03 24 00 12 2402 60 16 21	700,000.00	282,691.03	982,691.03	982,691.03		982,691.03	
02 CD 13 03 24 00 12 2602 60 00 05	60,000.00	-29.48	59,970.52	59,970.52		59,970.52	
02 CD 13 03 24 00 12 2602 60 16 21		11,000.00	11,000.00	11,000.00		11,000.00	
02 CD 13 03 24 10 12 2601 60 00 21	3,080,000.00	-1,975,455.12	1,104,544.88	1,104,544.88		1,104,544.88	
02 CD 13 03 24 10 12 2601 60 15 21		3,495,032.97	3,495,032.97	3,495,032.97		3,495,032.97	
02 CD 13 04 25 00 12 2302 60 16 02	450,000.00	-223,779.72	226,220.28	226,220.28		226,220.28	
02 CD 13 04 25 00 12 2303 60 16 15	500,000.00	-500,000.00					
02 CD 13 04 25 00 12 2401 60 16 02	250,000.00	-29,186.87	220,813.13	220,813.13		220,813.13	
02 CD 13 04 25 00 12 2401 60 16 15	750,000.00	-128,942.50	621,057.50	621,057.50		621,057.50	
02 CD 13 04 25 00 12 2402 60 16 15	550,000.00	72,179.92	622,179.92	622,179.92		622,179.92	
02 CD 14 01 26 00 12 2101 10 00 24	30,850.00	-4.68	30,845.32	30,845.32		30,845.32	
02 CD 14 01 26 00 12 2101 10 15 24		9,101.99	9,101.99	9,101.99		9,101.99	
02 CD 14 01 26 00 12 2102 60 15 12	13,000.00	-96.23	12,903.77	12,903.77		12,903.77	
02 CD 14 01 26 00 12 2103 10 00 24	66,000.00	-22,642.08	43,357.92	43,357.92		43,357.92	
02 CD 14 01 26 00 12 2201 10 00 22	150,000.00	-7,755.00	142,245.00	142,245.00		142,245.00	
02 CD 14 01 26 00 12 2201 10 00 23	150,000.00	-3,916.00	146,084.00	146,084.00		146,084.00	
02 CD 14 01 26 00 12 2302 10 00 22	18,910.00	3,313.86	22,223.86	22,223.86		22,223.86	
02 CD 14 01 26 00 12 2302 10 00 24	10,450.00	-0.05	10,449.95	10,449.95		10,449.95	
02 CD 14 01 26 00 12 2302 60 00 12	250,944.00	-95,464.28	155,479.72	155,479.72		155,479.72	
02 CD 14 01 26 00 12 2302 60 00 15	31,153.00	-27,686.90	3,466.10	3,466.10		3,466.10	
02 CD 14 01 26 00 12 2302 60 16 12		4,739.71	4,739.71	4,739.71		4,739.71	
02 CD 14 01 26 00 12 2401 10 00 23	8,050.00	-0.23	8,049.77	8,049.77		8,049.77	
02 CD 14 01 26 00 12 2401 10 00 24	21,110.00	-1,240.39	19,869.61	19,869.61		19,869.61	
02 CD 14 01 26 00 12 2401 60 15 12	23,000.00	-23,000.00					
02 CD 14 01 26 00 12 2401 60 16 12							
02 CD 14 01 26 00 12 2402 10 00 26	33,250.00	28,418.72	61,668.72	61,668.72		61,668.72	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 12 2402 60 15 12	500,000.00	-500,000.00					
02 CD 14 01 26 00 12 2403 60 15 12	200,000.00	-97,535.00	102,465.00	102,465.00		102,465.00	
02 CD 14 01 26 00 12 2404 10 00 22	2,000.00	-2,000.00					
02 CD 14 01 26 00 12 2501 10 00 22	20,000.00	-13,952.15	6,047.85	6,047.85		6,047.85	
02 CD 14 01 26 00 12 2502 60 00 15	6,500.00	-6,500.00					
02 CD 14 01 26 00 12 2503 10 00 23	6,739.00	-5.13	6,733.87	6,733.87		6,733.87	
02 CD 14 01 26 00 12 2506 10 00 23	315,000.00	-10,319.16	304,680.84	304,680.84		304,680.84	
02 CD 14 01 26 00 12 2506 60 15 12	173,600.00	-173,600.00					
02 CD 14 01 26 00 12 2602 60 00 12	152,300.00	-150,304.12	1,995.88	1,995.88		1,995.88	
02 CD 14 01 26 00 12 2602 60 00 15	3,000.00	-26.25	2,973.75	2,973.75		2,973.75	
02 CD 14 01 26 00 12 2701 10 00 23	73,000.00	-747.00	72,253.00	72,253.00		72,253.00	
02 CD 14 01 26 00 12 2701 10 00 24		15,093.75	15,093.75	15,093.75		15,093.75	
02 CD 14 01 26 00 12 2702 10 00 22	56,000.00	-12,085.49	43,914.51	43,914.51		43,914.51	
02 CD 14 01 26 00 12 2702 60 00 12							
02 CD 14 01 26 10 12 2601 60 00 12	3,080,000.00	-1,975,455.12	1,104,544.88	1,104,544.88		1,104,544.88	
02 CD 14 01 26 10 12 2601 60 15 12		1,146,659.50	1,146,659.50	1,146,659.50		1,146,659.50	
02 CD 14 01 26 10 12 2702 60 00 12	465,729.00	-371,783.86	93,945.14	93,945.14		93,945.14	
TOTAL CAPÍTULO 2000	51,037,413.00	-4,202,384.70	46,835,028.30	46,835,028.30		46,835,028.30	
02 CD 05 02 11 00 12 3103 11 00 01	1,718,273.00	-154,862.97	1,563,410.03	1,563,410.03		1,563,410.03	
02 CD 05 02 11 00 12 3103 11 00 57		260,184.77	260,184.77	260,184.77		260,184.77	
02 CD 05 02 11 00 12 3104 11 70 01	10,366,380.00	98,839.62	10,465,219.62	10,465,219.62		10,465,219.62	
02 CD 05 02 11 00 12 3105 11 00 01	3,172,366.00	-842,277.00	2,330,089.00	2,330,089.00		2,330,089.00	
02 CD 05 02 11 00 12 3106 11 00 01	56,600.00	-51,062.00	5,538.00	5,538.00		5,538.00	
02 CD 05 02 11 00 12 3108 11 15 57		13,517.48	13,517.48	13,517.48		13,517.48	
02 CD 05 02 11 00 12 3204 10 00 01		1,399,992.75	1,399,992.75	1,399,992.75		1,399,992.75	
02 CD 05 02 11 00 12 3210 10 00 01		359,496.33	359,496.33	359,496.33		359,496.33	
02 CD 05 02 11 00 12 3210 10 00 57		320,873.00	320,873.00	320,873.00		320,873.00	
02 CD 05 02 11 00 12 3301 10 00 01	5,000,000.00	-144,315.96	4,855,684.04	4,855,684.04		4,855,684.04	
02 CD 05 02 11 00 12 3302 10 00 01	300,000.00	-300,000.00					
02 CD 05 02 11 00 12 3302 10 00 52	1,151,950.00	-66,000.06	1,085,949.94	1,085,949.94		1,085,949.94	
02 CD 05 02 11 00 12 3403 10 00 01	7,150.00	20,000.00	27,150.00	27,150.00		27,150.00	
02 CD 05 02 11 00 12 3407 10 00 01	700,000.00	928,212.54	1,628,212.54	1,628,212.54		1,628,212.54	
02 CD 05 02 11 00 12 3407 10 00 57		431,638.02	431,638.02	431,638.02		431,638.02	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 12 3414 10 00 01	594,000.00	-28,527.74	565,472.26	565,472.26		565,472.26	
02 CD 05 02 11 00 12 3414 10 00 57		12,734.71	12,734.71	12,734.71		12,734.71	
02 CD 05 02 11 00 12 3502 10 00 01	203,600.00	-203,600.00					
02 CD 05 02 11 00 12 3503 10 00 01		10,350.00	10,350.00	10,350.00		10,350.00	
02 CD 05 02 11 00 12 3503 10 00 57		196,640.89	196,640.89	196,640.89		196,640.89	
02 CD 05 02 11 00 12 3506 10 00 01	301,400.00	-11,373.10	290,026.90	290,026.90		290,026.90	
02 CD 05 02 11 00 12 3513 10 00 01		201,402.96	201,402.96	201,402.96		201,402.96	
02 CD 05 02 11 00 12 3604 11 00 01		67,246.00	67,246.00	67,246.00		67,246.00	
02 CD 05 02 11 00 12 3606 11 00 01		596,506.00	596,506.00	596,506.00		596,506.00	
02 CD 05 02 11 00 12 3703 10 00 01	1,600,000.00	-19,364.00	1,580,636.00	1,580,636.00		1,580,636.00	
02 CD 05 02 11 00 12 3801 10 00 57		47,150.00	47,150.00	47,150.00		47,150.00	
02 CD 05 02 11 00 12 3802 10 00 57		23,000.00	23,000.00	23,000.00		23,000.00	
02 CD 05 02 11 10 12 3107 11 00 01	94,116.00	-9,073.86	85,042.14	85,042.14		85,042.14	
02 CD 05 02 11 10 12 3107 11 00 57		18,773.75	18,773.75	18,773.75		18,773.75	
02 CD 05 02 11 10 12 3212 10 00 01	991,530.00	-222,052.30	769,477.70	769,477.70		769,477.70	
02 CD 05 02 11 10 12 3212 10 00 57		230,187.73	230,187.73	230,187.73		230,187.73	
02 CD 05 02 11 10 12 3404 11 00 01	5,457,137.00	-5,457,137.00					
02 CD 05 02 11 10 12 3404 11 00 57		230,102.93	230,102.93	230,102.93		230,102.93	
02 CD 05 02 11 10 12 3404 11 15 01		4,198,050.74	4,198,050.74	4,198,050.74		4,198,050.74	
02 CD 05 02 11 10 12 3411 10 00 01	4,656,000.00	-4,656,000.00					
02 CD 05 02 11 10 12 3411 10 00 57		1,127,185.00	1,127,185.00	1,127,185.00		1,127,185.00	
02 CD 05 02 11 10 12 3411 10 15 01		4,406,259.34	4,406,259.34	4,406,259.34		4,406,259.34	
02 CD 06 01 13 00 12 3301 10 51 10		795,270.40	795,270.40	795,270.40		795,270.40	
02 CD 06 01 13 00 12 3301 10 51 14		796,392.00	796,392.00	796,392.00		796,392.00	
02 CD 06 01 13 00 12 3403 10 51 10		656.06	656.06	656.06		656.06	
02 CD 06 01 13 00 12 3403 10 51 14		568.08	568.08	568.08		568.08	
02 CD 06 01 13 00 12 3503 10 51 10		12,132.50	12,132.50	12,132.50		12,132.50	
02 CD 06 01 13 00 12 3605 11 51 10		22,942.50	22,942.50	22,942.50		22,942.50	
02 CD 06 01 13 04 12 3503 60 16 02		66,946.13	66,946.13	66,946.13		66,946.13	
02 CD 06 01 13 04 12 3503 60 16 05		521,826.30	521,826.30	521,826.30		521,826.30	
02 CD 06 01 13 04 12 3510 60 16 02		206,305.20	206,305.20	206,305.20		206,305.20	
02 CD 07 01 14 00 12 3207 10 00 04	500,000.00	-2,360.00	497,640.00	497,640.00		497,640.00	
02 CD 07 01 14 00 12 3208 10 00 04	30,000.00	-30,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 12 3210 10 00 04	500,000.00	-1,228.31	498,771.69	498,771.69		498,771.69	
02 CD 07 01 14 00 12 3801 10 00 04	5,000.00	-2,000.00	3,000.00	3,000.00		3,000.00	
02 CD 07 01 14 00 12 3802 10 00 04	1,500,000.00	-10,019.72	1,489,980.28	1,489,980.28		1,489,980.28	
02 CD 07 01 14 00 12 3803 10 00 04	90,000.00	-5,362.30	84,637.70	84,637.70		84,637.70	
02 CD 07 01 14 10 12 3411 60 15 02		650,000.00	650,000.00	650,000.00		650,000.00	
02 CD 08 01 15 00 12 3504 60 16 16							
02 CD 10 01 17 00 12 3207 10 00 32	40,000.00	-15,171.25	24,828.75	24,828.75		24,828.75	
02 CD 10 01 17 00 12 3210 10 51 30		57,960.00	57,960.00	57,960.00		57,960.00	
02 CD 10 01 17 00 12 3301 10 00 05	1,981,811.00	-162,711.50	1,819,099.50	1,819,099.50		1,819,099.50	
02 CD 10 01 17 00 12 3301 10 51 05	1,518,189.00	-1,518,189.00					
02 CD 10 01 17 00 12 3301 10 51 30		164,079.00	164,079.00	164,079.00		164,079.00	
02 CD 10 01 17 00 12 3301 60 00 32	2,014,852.00	-689,203.80	1,325,648.20	1,325,648.20		1,325,648.20	
02 CD 10 01 17 00 12 3513 10 00 32	615,000.00	-538,847.00	76,153.00	76,153.00		76,153.00	
02 CD 10 01 17 00 12 3602 11 00 32	250,000.00	-83,434.00	166,566.00	166,566.00		166,566.00	
02 CD 10 01 17 00 12 3605 11 51 05		6,555.00	6,555.00	6,555.00		6,555.00	
02 CD 10 01 17 00 12 3605 11 51 30		4,680.50	4,680.50	4,680.50		4,680.50	
02 CD 10 01 17 00 12 3606 11 00 32	150,000.00	-17,895.95	132,104.05	132,104.05		132,104.05	
02 CD 10 01 17 00 12 3703 10 00 32	25,000.00	-10,000.00	15,000.00	15,000.00		15,000.00	
02 CD 10 01 17 00 12 3802 10 00 32	100,000.00	-100,000.00					
02 CD 10 01 17 10 12 3411 10 00 32	2,489,000.00	-631,507.04	1,857,492.96	1,857,492.96		1,857,492.96	
02 CD 12 01 19 00 12 3207 10 00 28	250,000.00	-26,500.00	223,500.00	223,500.00		223,500.00	
02 CD 12 01 19 00 12 3301 10 00 16	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 12 01 19 00 12 3301 10 51 18		1,398,699.40	1,398,699.40	1,398,699.40		1,398,699.40	
02 CD 12 01 19 00 12 3305 10 00 05	450,000.00	-50,000.00	400,000.00	400,000.00		400,000.00	
02 CD 12 01 19 00 12 3403 10 51 18		700.90	700.90	700.90		700.90	
02 CD 12 01 19 00 12 3602 11 00 02	200,000.00	-76,559.00	123,441.00	123,441.00		123,441.00	
02 CD 12 01 19 00 12 3605 11 51 14		38,720.50	38,720.50	38,720.50		38,720.50	
02 CD 12 01 19 00 12 3605 11 51 18		109,020.00	109,020.00	109,020.00		109,020.00	
02 CD 12 01 19 00 12 3803 10 00 25	200,000.00	-125,480.00	74,520.00	74,520.00		74,520.00	
02 CD 12 01 21 00 12 3402 60 15 07	400,000.00	-400,000.00					
02 CD 13 01 22 00 12 3105 61 00 10	218,000.00	-74,590.00	143,410.00	143,410.00		143,410.00	
02 CD 13 01 22 00 12 3105 61 00 57		39,523.00	39,523.00	39,523.00		39,523.00	
02 CD 13 01 22 00 12 3301 10 00 17	2,000,000.00	-488,099.02	1,511,900.98	1,511,900.98		1,511,900.98	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 3402 60 15 02	450,000.00	-37,376.82	412,623.18	412,623.18		412,623.18	
02 CD 13 01 22 00 12 3501 60 00 02	330,000.00	-218,140.54	111,859.46	111,859.46		111,859.46	
02 CD 13 01 22 00 12 3503 60 00 02	2,283,600.00	-1,225,936.98	1,057,663.02	1,057,663.02		1,057,663.02	
02 CD 13 01 22 00 12 3510 60 00 02	3,300,000.00	-319,727.65	2,980,272.35	2,980,272.35		2,980,272.35	
02 CD 13 01 22 14 12 3402 60 15 02		441,015.14	441,015.14	441,015.14		441,015.14	
02 CD 13 01 22 14 12 3402 60 16 02							
02 CD 13 04 25 00 12 3301 60 00 15	3,300,000.00	-984,248.46	2,315,751.54	2,315,751.54		2,315,751.54	
02 CD 13 04 25 00 12 3503 60 16 15							
02 CD 13 04 25 00 12 3510 60 16 15		2,397,418.15	2,397,418.15	2,397,418.15		2,397,418.15	
02 CD 14 01 26 00 12 3207 10 00 24	250,000.00	-880.00	249,120.00	249,120.00		249,120.00	
02 CD 14 01 26 00 12 3207 60 15 12	2,826,186.00	-158,659.39	2,667,526.61	2,667,526.61		2,667,526.61	
02 CD 14 01 26 00 12 3207 60 15 57		59,025.24	59,025.24	59,025.24		59,025.24	
02 CD 14 01 26 00 12 3301 10 00 22	184,788.00	-55,436.40	129,351.60	129,351.60		129,351.60	
02 CD 14 01 26 00 12 3301 10 00 24	145,848.00	-43,754.40	102,093.60	102,093.60		102,093.60	
02 CD 14 01 26 00 12 3510 60 16 12		2,600,000.00	2,600,000.00	2,600,000.00		2,600,000.00	
02 CD 14 01 26 00 12 3606 11 00 24	100,000.00	-15,000.00	85,000.00	85,000.00		85,000.00	
02 CD 15 01 27 00 12 3301 10 00 01	50,000.00		50,000.00	50,000.00		50,000.00	
TOTAL CAPÍTULO 3000	65,142,776.00	5,304,816.04	70,447,592.04	70,447,592.04		70,447,592.04	
02 CD 05 02 11 00 12 4103 11 00 01		56,821.32	56,821.32	56,821.32		56,821.32	
02 CD 05 02 11 00 12 4105 11 00 01	5,515,674.00	-1,179,749.70	4,335,924.30	4,335,924.30		4,335,924.30	
02 CD 07 01 14 00 12 4105 11 00 04	6,020,000.00	5,667,366.89	11,687,366.89	11,687,366.89		11,687,366.89	
02 CD 10 01 17 00 12 4104 11 00 35	1,992,000.00		1,992,000.00	1,992,000.00		1,992,000.00	
02 CD 10 01 17 00 12 4105 11 00 14	150,000.00	-31,435.00	118,565.00	118,565.00		118,565.00	
02 CD 10 01 17 00 12 4105 11 00 19	50,000.00	-50,000.00					
02 CD 10 01 17 00 12 4105 11 00 32	600,000.00	-600,000.00					
02 CD 10 01 17 00 12 4105 11 00 47	640,000.00		640,000.00	640,000.00		640,000.00	
02 CD 10 01 17 00 12 4105 11 00 57		12,305.00	12,305.00	12,305.00		12,305.00	
02 CD 10 01 17 00 12 4107 11 00 32		226,253.85	226,253.85	226,253.85		226,253.85	
02 CD 10 01 17 00 12 4114 11 00 32	200,000.00	-200,000.00					
02 CD 12 01 19 00 12 4105 11 00 25	150,000.00	-150,000.00					
02 CD 12 01 19 00 12 4202 11 00 07	200,000.00	-200,000.00					
02 CD 12 01 21 00 12 4105 10 00 06							
02 CD 12 01 21 00 12 4105 11 00 06		130,976.00	130,976.00	130,976.00		130,976.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 12 4112 11 00 01		20,008,800.00	20,008,800.00	20,008,800.00		20,008,800.00	
02 CD 12 01 21 00 12 4112 11 00 03		921,152.00	921,152.00	921,152.00		921,152.00	
02 CD 12 01 21 00 12 4202 11 00 01	10,180,369.00	-10,180,369.00					
02 CD 12 01 21 00 12 4202 11 00 03	431,325.00	-431,325.00					
02 CD 13 01 22 00 12 4114 11 00 17	3,000,000.00		3,000,000.00	3,000,000.00		3,000,000.00	
02 CD 14 01 26 00 12 4105 11 00 03	1,982,950.00	-1,982,950.00					
02 CD 14 01 26 00 12 4105 11 00 24		675,087.50	675,087.50	675,087.50		675,087.50	
TOTAL CAPÍTULO 4000	31,112,318.00	12,692,933.86	43,805,251.86	43,805,251.86		43,805,251.86	
02 CD 04 01 08 00 12 5402 20 16 05	200,000.00	-105,103.54	94,896.46	94,896.46		94,896.46	
02 CD 05 02 11 00 12 5101 20 16 01	2,000,000.00	737,247.25	2,737,247.25	2,737,247.25		2,737,247.25	
02 CD 05 02 11 00 12 5101 20 16 28	90,000.00	-45,665.38	44,334.62	44,334.62		44,334.62	
02 CD 05 02 11 00 12 5102 20 16 27	3,000.00	-3,000.00					
02 CD 05 02 11 00 12 5204 20 00 57							
02 CD 05 02 11 00 12 5204 20 16 27	27,000.00	-7,910.48	19,089.52	19,089.52		19,089.52	
02 CD 05 02 11 00 12 5204 20 16 28	22,000.00	-20,068.02	1,931.98	1,931.98		1,931.98	
02 CD 05 02 11 00 12 5205 20 00 27		115,496.80	115,496.80	115,496.80		115,496.80	
02 CD 05 02 11 00 12 5205 20 16 27	50,000.00	-50,000.00					
02 CD 05 02 11 00 12 5206 20 16 01	2,500,000.00	-903,953.67	1,596,046.33	1,596,046.33		1,596,046.33	
02 CD 05 02 11 00 12 5206 20 16 27	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 05 02 11 00 12 5303 20 16 01	2,500,000.00	-1,950,500.00	549,500.00	549,500.00		549,500.00	
02 CD 05 02 11 00 12 5303 20 16 28	140,000.00	-140,000.00					
02 CD 05 02 11 00 12 5702 20 16 01	8,000,000.00	-8,000,000.00					
02 CD 06 01 13 00 12 5101 20 16 10	50,000.00	-1,642.50	48,357.50	48,357.50		48,357.50	
02 CD 06 01 13 00 12 5103 20 00 10							
02 CD 06 01 13 00 12 5203 20 15 14	400,000.00	-400,000.00					
02 CD 06 01 13 00 12 5204 20 16 10	15,000.00	-9,702.97	5,297.03	5,297.03		5,297.03	
02 CD 06 01 13 00 12 5205 20 13 14		167,790.75	167,790.75	167,790.75		167,790.75	
02 CD 06 01 13 00 12 5206 20 16 10		47,750.42	47,750.42	47,750.42		47,750.42	
02 CD 06 01 13 00 12 5303 20 15 14	700,000.00	-700,000.00					
02 CD 06 01 13 00 12 5402 20 16 10	50,000.00	-50,000.00					
02 CD 06 01 13 00 12 5402 20 51 10		5,894.90	5,894.90	5,894.90		5,894.90	
02 CD 06 01 13 04 12 5101 20 16 04							
02 CD 06 01 13 04 12 5203 20 13 05		814,200.00	814,200.00	814,200.00		814,200.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 12 5203 20 13 01		43,072.19	43,072.19	43,072.19		43,072.19	
02 CD 07 01 14 00 12 5303 20 13 01		552,000.00	552,000.00	552,000.00		552,000.00	
02 CD 07 01 14 00 12 5303 20 15 02	650,000.00	-650,000.00					
02 CD 08 01 15 00 12 5203 20 13 16		110,000.00	110,000.00	110,000.00		110,000.00	
02 CD 08 01 15 00 12 5303 20 16 20	300,000.00	-25,100.55	274,899.45	274,899.45		274,899.45	
02 CD 08 01 15 00 12 5402 20 16 20	50,000.00	-50,000.00					
02 CD 08 01 15 00 12 5702 20 16 19	1,200,000.00	-1,200,000.00					
02 CD 10 01 17 00 12 5101 20 16 01	70,000.00		70,000.00	70,000.00		70,000.00	
02 CD 10 01 17 00 12 5101 20 16 05	70,000.00	-58,461.98	11,538.02	11,538.02		11,538.02	
02 CD 10 01 17 00 12 5101 20 16 32	21,950.00	-21,093.68	856.32	856.32		856.32	
02 CD 10 01 17 00 12 5103 20 16 32	10,000.00	-5,939.10	4,060.90	4,060.90		4,060.90	
02 CD 10 01 17 00 12 5204 20 00 32	862,243.00	-862,243.00					
02 CD 10 01 17 00 12 5204 20 16 07	50,000.00	-50,000.00					
02 CD 10 01 17 00 12 5204 20 16 32							
02 CD 10 01 17 00 12 5206 20 16 19		800,000.00	800,000.00	800,000.00		800,000.00	
02 CD 10 01 17 00 12 5402 20 16 01	30,000.00	-30,000.00					
02 CD 10 01 17 00 12 5402 20 16 05	65,000.00	-232.86	64,767.14	64,767.14		64,767.14	
02 CD 12 01 19 00 12 5101 20 16 14	29,000.00	-29,000.00					
02 CD 12 01 19 00 12 5204 20 16 15	40,000.00	-40,000.00					
02 CD 12 01 19 00 12 5206 20 16 17	55,000.00	-10,532.85	44,467.15	44,467.15		44,467.15	
02 CD 12 01 19 00 12 5207 20 16 15	12,000.00	-12,000.00					
02 CD 12 01 19 00 12 5303 20 16 15	200,000.00	-200,000.00					
02 CD 12 01 21 00 12 5201 20 15 10	249,985.00	-207,804.00	42,181.00	42,181.00		42,181.00	
02 CD 12 01 21 00 12 5203 20 15 07	1,500,000.00	-1,500,000.00					
02 CD 12 01 21 00 12 5204 20 00 01							
02 CD 12 01 21 00 12 5303 20 00 01		914,499.98	914,499.98	914,499.98		914,499.98	
02 CD 12 01 21 00 12 5303 20 13 01		7,323,250.00	7,323,250.00	7,323,250.00		7,323,250.00	
02 CD 12 01 21 00 12 5303 20 13 06		769,925.00	769,925.00	769,925.00		769,925.00	
02 CD 12 01 21 00 12 5303 20 15 07	600,000.00	-600,000.00					
02 CD 13 01 22 00 12 5101 20 13 12		477,503.00	477,503.00	477,503.00		477,503.00	
02 CD 13 01 22 00 12 5201 20 15 10	230,957.00	-230,957.00					
02 CD 13 01 22 00 12 5203 20 15 02	1,500,000.00	-1,500,000.00					
02 CD 13 01 22 00 12 5203 20 15 12	250,000.00	-250,000.00					

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 5205 20 13 12		239,832.50	239,832.50	239,832.50		239,832.50	
02 CD 13 01 22 00 12 5303 20 15 02	1,600,000.00	-1,600,000.00					
02 CD 13 01 22 00 12 5303 20 15 09	769,751.00	-769,751.00					
02 CD 13 01 22 00 12 5303 20 15 10	1,232,000.00	-1,232,000.00					
02 CD 13 01 22 00 12 5303 20 15 12	1,704,000.00	-1,704,000.00					
02 CD 13 01 22 00 12 5702 20 16 01	4,450,000.00	-2,367,515.00	2,082,485.00	2,082,485.00		2,082,485.00	
02 CD 13 03 24 00 12 5101 20 15 05	39,184.00	-39,184.00					
02 CD 13 03 24 00 12 5202 20 15 05	30,000.00	-28,537.77	1,462.23	1,462.23		1,462.23	
02 CD 13 03 24 00 12 5203 20 13 21		284,797.21	284,797.21	284,797.21		284,797.21	
02 CD 13 03 24 00 12 5203 20 15 23	700,000.00	-700,000.00					
02 CD 13 03 24 00 12 5203 20 16 21		2,504,985.20	2,504,985.20	2,504,985.20		2,504,985.20	
02 CD 13 03 24 00 12 5205 20 15 23	250,000.00	-250,000.00					
02 CD 13 03 24 00 12 5303 20 13 21		559,475.00	559,475.00	559,475.00		559,475.00	
02 CD 13 03 24 00 12 5303 20 15 05	1,323,200.00	-1,323,200.00					
02 CD 13 03 24 00 12 5303 20 15 21	1,000,000.00	-1,000,000.00					
02 CD 13 03 24 00 12 5303 20 16 05		1,071,600.00	1,071,600.00	1,071,600.00		1,071,600.00	
02 CD 13 03 24 00 12 5501 20 15 21	300,000.00	-300,000.00					
02 CD 13 03 24 00 12 5502 20 16 21							
02 CD 13 04 25 00 12 5203 20 15 13	400,000.00	-400,000.00					
02 CD 13 04 25 00 12 5203 20 15 15	1,000,000.00	-1,000,000.00					
02 CD 13 04 25 00 12 5203 20 15 20	400,000.00	-400,000.00					
02 CD 13 04 25 00 12 5303 20 15 02	500,000.00	-500,000.00					
02 CD 14 01 26 00 12 5101 20 15 24	31,800.00	-31,800.00					
02 CD 14 01 26 00 12 5103 20 15 24	13,600.00	-13,600.00					
02 CD 14 01 26 00 12 5201 20 15 22	103,000.00	-103,000.00					
02 CD 14 01 26 00 12 5203 20 15 15							
02 CD 14 01 26 00 12 5204 20 00 22		26,920.58	26,920.58	26,920.58		26,920.58	
02 CD 14 01 26 00 12 5204 20 15 22	20,000.00	-20,000.00					
02 CD 14 01 26 00 12 5204 20 15 23	9,000.00	-9,000.00					
02 CD 14 01 26 00 12 5206 20 15 26	35,000.00	-35,000.00					
02 CD 14 01 26 00 12 5207 20 15 22	27,800.00	-27,800.00					
02 CD 14 01 26 00 12 5303 20 00 12	2,090,585.00	-1,953,030.00	137,555.00	137,555.00		137,555.00	
02 CD 14 01 26 00 12 5303 20 13 12		1,906,250.01	1,906,250.01	1,906,250.01		1,906,250.01	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 12 5303 20 15 12	3,190,400.00	-539,990.01	2,650,409.99	2,650,409.99		2,650,409.99	
02 CD 14 01 26 00 12 5303 20 15 15	377,476.00	-377,476.00					
02 CD 14 01 26 00 12 5303 20 15 22	144,650.00	-144,650.00					
02 CD 14 01 26 00 12 5303 20 16 12		2,088,875.25	2,088,875.25	2,088,875.25		2,088,875.25	
02 CD 14 01 26 00 12 5303 20 16 22	940,000.00	-234,000.00	706,000.00	706,000.00		706,000.00	
02 CD 14 01 26 00 12 5401 20 15 22	4,100.00	-1,738.81	2,361.19	2,361.19		2,361.19	
02 CD 14 01 26 00 12 5402 20 15 22	2,000.00	-1,593.25	406.75	406.75		406.75	
TOTAL CAPÍTULO 5000	47,530,681.00	-15,466,411.38	32,064,269.62	32,064,269.62		32,064,269.62	
02 CD 06 01 13 00 12 6100 60 04 14	15,000,000.00	-11,044,949.09	3,955,050.91	3,934,123.94		3,934,123.94	20,926.97
02 CD 06 01 13 00 12 6100 60 16 14		3,285,635.73	3,285,635.73	3,285,635.73		3,285,635.73	
02 CD 06 01 13 00 12 6300 60 16 14		309,810.00	309,810.00	309,810.00		309,810.00	
02 CD 06 01 13 04 12 6100 60 04 02	6,104,000.00	-1,587,771.55	4,516,228.45	4,516,228.45		4,516,228.45	
02 CD 06 01 13 04 12 6100 60 15 05	839,517.00	-3,989.85	835,527.15	835,527.15		835,527.15	
02 CD 06 01 13 04 12 6100 60 16 01		5,694,127.05	5,694,127.05	5,694,127.05		5,694,127.05	
02 CD 06 01 13 04 12 6100 60 16 02		1,543,648.93	1,543,648.93	1,543,648.93		1,543,648.93	
02 CD 06 01 13 04 12 6100 60 16 05	9,910,483.00	-365,860.23	9,544,622.77	9,544,622.77		9,544,622.77	
02 CD 06 01 13 04 12 6300 60 16 02		63,250.00	63,250.00	63,250.00		63,250.00	
02 CD 06 01 13 04 12 6300 60 16 05	250,000.00	-250,000.00					
02 CD 07 01 14 00 12 6100 60 16 01	3,515,750.00	-20,161.76	3,495,588.24	3,495,588.24		3,495,588.24	
02 CD 07 01 14 00 12 6300 60 16 01							
02 CD 08 01 15 00 12 6100 60 16 19		1,099,802.05	1,099,802.05	1,099,802.05		1,099,802.05	
02 CD 08 01 15 00 12 6100 60 16 20	800,000.00	-166,083.91	633,916.09	633,916.09		633,916.09	
02 CD 08 01 15 00 12 6300 60 16 19	350,000.00	-350,000.00					
02 CD 08 01 15 00 12 6300 60 16 20	50,000.00	-50,000.00					
02 CD 10 01 17 00 12 6100 60 16 27		1,951,541.71	1,951,541.71	1,951,541.71		1,951,541.71	
02 CD 10 01 17 00 12 6100 60 16 30	1,782,500.00	-320,016.97	1,462,483.03	1,462,483.03		1,462,483.03	
02 CD 10 01 17 00 12 6100 60 16 32	5,000,000.00	-5,000,000.00					
02 CD 10 01 17 00 12 6300 60 16 27		149,948.82	149,948.82	149,948.82		149,948.82	
02 CD 12 01 19 00 12 6100 60 00 18		66,060.00	66,060.00	66,060.00		66,060.00	
02 CD 12 01 19 00 12 6100 60 04 18	4,500,000.00	-63,387.36	4,436,612.64	4,434,334.57		4,434,334.57	2,278.07
02 CD 13 01 22 00 12 6100 60 16 01	13,090,000.00	-13,090,000.00					
02 CD 13 01 22 00 12 6100 60 16 04							
02 CD 13 02 23 00 12 6100 60 16 12		19,834.87	19,834.87	19,834.87		19,834.87	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 Delegación Milpa Alta

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 12 6100 60 04 21	9,100,000.00	-6,664,612.16	2,435,387.84	2,386,877.66		2,386,877.66	48,510.18
02 CD 13 03 24 00 12 6300 60 04 21		369,557.01	369,557.01	369,557.01		369,557.01	
02 CD 13 04 25 00 12 6100 60 00 57		2,507,476.33	2,507,476.33	2,507,476.33		2,507,476.33	
02 CD 13 04 25 00 12 6100 60 16 02		1,166,379.93	1,166,379.93	1,166,379.93		1,166,379.93	
02 CD 13 04 25 00 12 6100 60 16 20	4,546,038.00	-4,546,038.00					
02 CD 13 04 25 00 12 6300 60 16 20	250,000.00	-250,000.00					
TOTAL CAPÍTULO 6000	75,088,288.00	-25,545,798.45	49,542,489.55	49,470,774.33		49,470,774.33	71,715.22
TOTAL UNIDAD 02 CD 12	538,233,476.00	-2,060,808.07	536,172,667.93	536,100,952.71		536,100,952.71	71,715.22

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 13 1103 11 00 00		235,539.24	235,539.24	235,539.24		235,539.24	
02 CD 05 02 11 00 13 1103 11 00 00	14,573,247.00	-2,206,959.47	12,366,287.53	12,366,287.53		12,366,287.53	
02 CD 05 02 11 00 13 1103 61 00 01	14,639,067.00	-632,432.65	14,006,634.35	14,006,634.35		14,006,634.35	
02 CD 05 02 11 00 13 1104 11 00 00	58,424,521.00	-168,285.21	58,256,235.79	58,256,235.79		58,256,235.79	
02 CD 05 02 11 00 13 1104 61 00 01	3,442,202.00	4,630,744.35	8,072,946.35	8,072,946.35		8,072,946.35	
02 CD 05 02 11 00 13 1202 61 05 01	12,201,080.00	-2,681,318.94	9,519,761.06	9,519,761.06		9,519,761.06	
02 CD 05 02 11 00 13 1202 61 05 29	1,023,120.00	-232,739.00	790,381.00	790,381.00		790,381.00	
02 CD 05 02 11 00 13 1301 11 00 00	917,621.00	-104,949.80	812,671.20	812,671.20		812,671.20	
02 CD 05 02 11 00 13 1301 61 00 01	250,273.00	-26,457.55	223,815.45	223,815.45		223,815.45	
02 CD 05 02 11 00 13 1305 11 00 00	1,167,361.00	-86,873.27	1,080,487.73	1,079,485.23		1,079,485.23	1,002.50
02 CD 05 02 11 00 13 1305 61 00 01	192,842.00	73,525.00	266,367.00	266,367.00		266,367.00	
02 CD 05 02 11 00 13 1306 11 00 00	3,614,569.00	1,010,553.17	4,625,122.17	4,625,122.17		4,625,122.17	
02 CD 05 02 11 00 13 1306 61 00 01	339,119.00	438,729.32	777,848.32	777,848.32		777,848.32	
02 CD 05 02 11 00 13 1306 61 05 01	1,466,787.00	-409,194.62	1,057,592.38	1,057,592.38		1,057,592.38	
02 CD 05 02 11 00 13 1306 61 05 29	113,680.00	-28,788.16	84,891.84	84,891.84		84,891.84	
02 CD 05 02 11 00 13 1308 11 00 00							
02 CD 05 02 11 00 13 1308 11 12 00	128,380.00	-51,580.14	76,799.86	76,799.86		76,799.86	
02 CD 05 02 11 00 13 1308 61 12 01	244,420.00	-144,424.95	99,995.05	99,995.05		99,995.05	
02 CD 05 02 11 00 13 1316 11 12 00	1,056,585.00	-1,054,242.60	2,342.40	2,342.40		2,342.40	
02 CD 05 02 11 00 13 1316 61 12 01	181,233.00	-181,233.00					
02 CD 05 02 11 00 13 1319 11 00 00	2,839,676.00	1,785.88	2,841,461.88	2,841,461.88		2,841,461.88	
02 CD 05 02 11 00 13 1319 61 00 01	416,743.00	-628.51	416,114.49	416,114.49		416,114.49	
02 CD 05 02 11 00 13 1322 11 00 00	3,603,463.00	99,118.87	3,702,581.87	3,702,581.87		3,702,581.87	
02 CD 05 02 11 00 13 1322 61 00 01	939,736.00	56,394.64	996,130.64	996,130.64		996,130.64	
02 CD 05 02 11 00 13 1326 11 00 00	2,707,239.00	148,303.99	2,855,542.99	2,855,542.99		2,855,542.99	
02 CD 05 02 11 00 13 1326 61 00 01	208,734.00		208,734.00	208,734.00		208,734.00	
02 CD 05 02 11 00 13 1401 11 01 00	5,701,317.00	1,161,348.83	6,862,665.83	6,862,665.83		6,862,665.83	
02 CD 05 02 11 00 13 1401 11 03 00	2,470,188.00	2,341.24	2,472,529.24	2,472,529.24		2,472,529.24	
02 CD 05 02 11 00 13 1401 61 01 01	658,011.00	270,229.84	928,240.84	928,240.84		928,240.84	
02 CD 05 02 11 00 13 1401 61 03 01	252,370.00	250,685.74	503,055.74	503,055.74		503,055.74	
02 CD 05 02 11 00 13 1401 61 05 01	1,683,138.00	-1,165,114.88	518,023.12	518,023.12		518,023.12	
02 CD 05 02 11 00 13 1401 61 05 29	130,448.00	-4,930.48	125,517.52	125,517.52		125,517.52	
02 CD 05 02 11 00 13 1403 11 01 00	943,600.00	-230,028.07	713,571.93	713,571.93		713,571.93	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 1403 11 03 00	1,442,170.00	201,298.69	1,643,468.69	1,643,468.69		1,643,468.69	
02 CD 05 02 11 00 13 1403 61 01 01	102,473.00	-24,980.24	77,492.76	77,492.76		77,492.76	
02 CD 05 02 11 00 13 1403 61 03 01	151,428.00	-351.26	151,076.74	151,076.74		151,076.74	
02 CD 05 02 11 00 13 1403 61 05 01	660,054.00	-660,054.00					
02 CD 05 02 11 00 13 1403 61 05 29	51,156.00	-51,156.00					
02 CD 05 02 11 00 13 1404 11 00 00	779,982.00	-78,249.07	701,732.93	701,732.93		701,732.93	
02 CD 05 02 11 00 13 1404 61 00 01	312,763.00	47,683.30	360,446.30	360,446.30		360,446.30	
02 CD 05 02 11 00 13 1407 11 00 00	164,730.00	-25,072.58	139,657.42	139,657.42		139,657.42	
02 CD 05 02 11 00 13 1407 61 00 01	16,176.00	10,515.43	26,691.43	26,691.43		26,691.43	
02 CD 05 02 11 00 13 1501 11 00 00	2,583,031.00	80,405.80	2,663,436.80	2,663,436.80		2,663,436.80	
02 CD 05 02 11 00 13 1501 61 00 01	399,996.00	52,437.38	452,433.38	452,433.38		452,433.38	
02 CD 05 02 11 00 13 1505 11 00 00		584,560.18	584,560.18	584,560.18		584,560.18	
02 CD 05 02 11 00 13 1506 11 00 00	3,025,143.00	1,077,542.44	4,102,685.44	4,102,685.44		4,102,685.44	
02 CD 05 02 11 00 13 1506 11 12 00	5,266.00	274,401.56	279,667.56	279,667.56		279,667.56	
02 CD 05 02 11 00 13 1506 61 00 01	1,572,874.00	-614,348.65	958,525.35	958,525.35		958,525.35	
02 CD 05 02 11 00 13 1506 61 12 01	518.00	-78.70	439.30	439.30		439.30	
02 CD 05 02 11 00 13 1507 11 00 00	18,169,398.00	-697,994.03	17,471,403.97	17,471,403.97		17,471,403.97	
02 CD 05 02 11 00 13 1507 11 12 00	1,131,838.00	-892,104.00	239,734.00	239,734.00		239,734.00	
02 CD 05 02 11 00 13 1507 61 00 01	2,028,441.00	325,573.07	2,354,014.07	2,354,014.07		2,354,014.07	
02 CD 05 02 11 00 13 1507 61 12 01	221,091.00	-221,091.00					
02 CD 05 02 11 00 13 1508 11 00 00	373,631.00	-46,405.89	327,225.11	327,225.11		327,225.11	
02 CD 05 02 11 00 13 1508 61 00 01	33,243.00	-3,667.51	29,575.49	29,575.49		29,575.49	
02 CD 05 02 11 00 13 1508 61 05 01	264,022.00	-264,022.00					
02 CD 05 02 11 00 13 1508 61 05 29	20,463.00	-20,463.00					
02 CD 05 02 11 00 13 1509 11 00 00	35,699,231.00	-4,732,654.28	30,966,576.72	30,966,576.72		30,966,576.72	
02 CD 05 02 11 00 13 1509 61 00 01	6,613,381.00	-473,376.63	6,140,004.37	6,140,004.37		6,140,004.37	
02 CD 05 02 11 00 13 1510 11 00 00	89,469.00	-8,730.34	80,738.66	80,738.66		80,738.66	
02 CD 05 02 11 00 13 1510 61 00 01	46,855.00	-4,222.71	42,632.29	42,632.29		42,632.29	
02 CD 05 02 11 00 13 1511 61 00 01							
02 CD 05 02 11 00 13 1601 11 00 00	229,215.00	-17,658.00	211,557.00	211,557.00		211,557.00	
02 CD 05 02 11 00 13 1601 61 00 01	633,690.00	63,109.00	696,799.00	696,799.00		696,799.00	
02 CD 05 02 11 00 13 1601 61 05 01	260,168.00	-23,210.00	236,958.00	236,958.00		236,958.00	
02 CD 05 02 11 00 13 1601 61 05 29	22,736.00	-1,881.00	20,855.00	20,855.00		20,855.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 13 1507 11 64 00	3,352,581.00	-40,668.00	3,311,913.00	3,311,913.00		3,311,913.00	
02 CD 05 02 11 10 13 1507 61 64 01	620,262.00		620,262.00	620,262.00		620,262.00	
02 CD 05 02 11 10 13 1511 11 00 00		989,318.85	989,318.85	989,318.85		989,318.85	
02 CD 05 02 11 10 13 1511 11 65 00	6,606,044.00	8,424,629.27	15,030,673.27	15,030,673.27		15,030,673.27	
02 CD 05 02 11 10 13 1511 61 00 01		966,270.39	966,270.39	966,270.39		966,270.39	
02 CD 05 02 11 10 13 1511 61 05 01	1,516,000.00	406,306.75	1,922,306.75	1,922,306.75		1,922,306.75	
02 CD 05 02 11 10 13 1511 61 65 01	4,718,515.00	2,147,617.78	6,866,132.78	6,866,132.78		6,866,132.78	
02 CD 07 01 14 00 13 1103 11 00 00		68,234.68	68,234.68	68,234.68		68,234.68	
02 CD 08 01 15 00 13 1202 11 05 00	228,120.00	-7,876.00	220,244.00	220,244.00		220,244.00	
02 CD 08 01 15 00 13 1306 11 05 00	25,000.00	-6,306.71	18,693.29	18,693.29		18,693.29	
02 CD 08 01 15 00 13 1401 11 05 00	29,086.00	-1,137.47	27,948.53	27,948.53		27,948.53	
02 CD 08 01 15 00 13 1403 11 05 00	11,406.00	-11,406.00					
02 CD 08 01 15 00 13 1508 11 05 00	4,563.00	-4,563.00					
02 CD 08 01 15 00 13 1601 11 05 00	5,063.00	-391.00	4,672.00	4,672.00		4,672.00	
02 CD 08 01 15 10 13 1511 11 05 00	22,724.00		22,724.00	22,724.00		22,724.00	
02 CD 10 01 17 00 13 1103 11 00 00		85,959.58	85,959.58	85,959.58		85,959.58	
02 CD 10 01 17 00 13 1202 11 05 00	2,163,987.00	-224,097.50	1,939,889.50	1,939,889.50		1,939,889.50	
02 CD 10 01 17 00 13 1202 61 05 07		12,761.00	12,761.00	12,761.00		12,761.00	
02 CD 10 01 17 00 13 1202 61 05 30	99,260.00	-2,204.00	97,056.00	97,056.00		97,056.00	
02 CD 10 01 17 00 13 1306 11 05 00	234,559.00	-45,581.23	188,977.77	188,977.77		188,977.77	
02 CD 10 01 17 00 13 1306 61 00 30	540,000.00		540,000.00	540,000.00		540,000.00	
02 CD 10 01 17 00 13 1306 61 05 30	10,878.00	28,857.76	39,735.76	39,735.76		39,735.76	
02 CD 10 01 17 00 13 1401 11 05 00	275,909.00	-10,120.76	265,788.24	265,788.24		265,788.24	
02 CD 10 01 17 00 13 1401 61 05 30	12,656.00	-494.95	12,161.05	12,161.05		12,161.05	
02 CD 10 01 17 00 13 1403 11 05 00	108,200.00	-108,200.00					
02 CD 10 01 17 00 13 1403 61 05 30	4,963.00	-4,963.00					
02 CD 10 01 17 00 13 1508 11 00 00	1,556,167.00	-171,727.12	1,384,439.88	1,384,439.88		1,384,439.88	
02 CD 10 01 17 00 13 1508 11 05 00	43,280.00	-43,280.00					
02 CD 10 01 17 00 13 1508 61 00 30	152,802.00	-16,862.07	135,939.93	135,939.93		135,939.93	
02 CD 10 01 17 00 13 1508 61 05 30	1,986.00	-1,986.00					
02 CD 10 01 17 00 13 1601 11 00 00	529,443.00	-17,417.00	512,026.00	512,026.00		512,026.00	
02 CD 10 01 17 00 13 1601 11 05 00	47,971.00	-3,968.00	44,003.00	44,003.00		44,003.00	
02 CD 10 01 17 00 13 1601 61 00 08	93,726.00	-1,882.00	91,844.00	91,844.00		91,844.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 13 1601 61 05 30	2,203.00	-174.00	2,029.00	2,029.00		2,029.00	
02 CD 10 01 17 10 13 1511 11 00 00		1,024,093.29	1,024,093.29	1,024,093.29		1,024,093.29	
02 CD 10 01 17 10 13 1511 11 05 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 10 01 17 10 13 1511 61 05 32	10,000.00		10,000.00	10,000.00		10,000.00	
02 CD 12 01 19 00 13 1103 11 00 00		202,069.35	202,069.35	202,069.35		202,069.35	
02 CD 12 01 19 00 13 1202 11 05 00	795,406.00	-24,356.50	771,049.50	771,049.50		771,049.50	
02 CD 12 01 19 00 13 1306 11 05 00	87,854.00	-5,652.61	82,201.39	82,201.39		82,201.39	
02 CD 12 01 19 00 13 1401 11 05 00	101,416.00	-3,961.97	97,454.03	97,454.03		97,454.03	
02 CD 12 01 19 00 13 1403 11 05 00	39,771.00	-39,771.00					
02 CD 12 01 19 00 13 1508 11 05 00	15,909.00	-15,909.00					
02 CD 12 01 19 00 13 1601 11 05 00	17,667.00	-1,352.00	16,315.00	16,315.00		16,315.00	
02 CD 12 01 19 10 13 1511 11 05 00	36,000.00		36,000.00	36,000.00		36,000.00	
02 CD 12 01 21 00 13 1103 11 00 00		72,107.82	72,107.82	72,107.82		72,107.82	
02 CD 12 01 21 00 13 1202 61 05 07	234,888.00	27,841.33	262,729.33	262,729.33		262,729.33	
02 CD 12 01 21 00 13 1202 61 05 10	421,542.00	-31,066.99	390,475.01	390,475.01		390,475.01	
02 CD 12 01 21 00 13 1306 61 05 07	25,742.00	-3,055.94	22,686.06	22,686.06		22,686.06	
02 CD 12 01 21 00 13 1306 61 05 10	46,197.00	821.29	47,018.29	47,018.29		47,018.29	
02 CD 12 01 21 00 13 1401 61 05 07	29,949.00	-1,187.01	28,761.99	28,761.99		28,761.99	
02 CD 12 01 21 00 13 1401 61 05 10	53,747.00	-2,100.64	51,646.36	51,646.36		51,646.36	
02 CD 12 01 21 00 13 1403 61 05 07	11,745.00	-11,745.00					
02 CD 12 01 21 00 13 1403 61 05 10	21,078.00	-21,078.00					
02 CD 12 01 21 00 13 1508 61 05 07	4,698.00	-4,698.00					
02 CD 12 01 21 00 13 1508 61 05 10	8,431.00	-8,431.00					
02 CD 12 01 21 00 13 1601 61 05 07	5,213.00	-461.00	4,752.00	4,752.00		4,752.00	
02 CD 12 01 21 00 13 1601 61 05 10	9,355.00	-833.00	8,522.00	8,522.00		8,522.00	
02 CD 12 01 21 10 13 1511 61 05 07	129,000.00		129,000.00	129,000.00		129,000.00	
02 CD 13 01 22 00 13 1103 61 00 02	675,788.00	-11,189.83	664,598.17	664,598.17		664,598.17	
02 CD 13 01 22 00 13 1103 61 00 05	183,185.00	-3,033.56	180,151.44	180,151.44		180,151.44	
02 CD 13 01 22 00 13 1103 61 00 06	276,101.00	-4,571.37	271,529.63	271,529.63		271,529.63	
02 CD 13 01 22 00 13 1103 61 00 09	2,246,156.00	-172,455.58	2,073,700.42	2,073,700.42		2,073,700.42	
02 CD 13 01 22 00 13 1103 61 00 10	1,650,025.00	-162,662.09	1,487,362.91	1,487,362.91		1,487,362.91	
02 CD 13 01 22 00 13 1103 61 00 12	2,839,749.00	-137,322.53	2,702,426.47	2,702,426.47		2,702,426.47	
02 CD 13 01 22 00 13 1104 61 00 02	4,327,925.00	-1,971.44	4,325,953.56	4,325,953.56		4,325,953.56	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1104 61 00 05	547,500.00	-249.36	547,250.64	547,250.64		547,250.64	
02 CD 13 01 22 00 13 1104 61 00 06	563,112.00	-256.51	562,855.49	562,855.49		562,855.49	
02 CD 13 01 22 00 13 1104 61 00 09	2,958,980.00	48,470.75	3,007,450.75	3,007,450.75		3,007,450.75	
02 CD 13 01 22 00 13 1104 61 00 10	2,717,834.00	48,580.58	2,766,414.58	2,766,414.58		2,766,414.58	
02 CD 13 01 22 00 13 1104 61 00 12	7,232,593.00	96,342.74	7,328,935.74	7,328,935.74		7,328,935.74	
02 CD 13 01 22 00 13 1202 61 05 05	119,103.00	56,390.00	175,493.00	175,493.00		175,493.00	
02 CD 13 01 22 00 13 1202 61 05 06	99,260.00	-1,105.00	98,155.00	98,155.00		98,155.00	
02 CD 13 01 22 00 13 1202 61 05 09	308,330.00	-5,453.00	302,877.00	302,877.00		302,877.00	
02 CD 13 01 22 00 13 1202 61 05 10	516,120.00	-38,272.00	477,848.00	477,848.00		477,848.00	
02 CD 13 01 22 00 13 1202 61 05 12	1,052,075.00	32,629.33	1,084,704.33	1,084,704.33		1,084,704.33	
02 CD 13 01 22 00 13 1301 61 00 02	41,549.00	-4,367.33	37,181.67	37,181.67		37,181.67	
02 CD 13 01 22 00 13 1301 61 00 05	11,264.00	-231.53	11,032.47	11,032.47		11,032.47	
02 CD 13 01 22 00 13 1301 61 00 06	16,976.00	-1,762.23	15,213.77	15,213.77		15,213.77	
02 CD 13 01 22 00 13 1301 61 00 09	105,800.00	-11,200.12	94,599.88	94,599.88		94,599.88	
02 CD 13 01 22 00 13 1301 61 00 10	101,447.00	-10,717.37	90,729.63	90,729.63		90,729.63	
02 CD 13 01 22 00 13 1301 61 00 12	339,533.00	-35,920.41	303,612.59	303,612.59		303,612.59	
02 CD 13 01 22 00 13 1305 61 00 02	78,703.00	-4,244.74	74,458.26	74,458.26		74,458.26	
02 CD 13 01 22 00 13 1305 61 00 05	21,335.00	-1,150.67	20,184.33	20,184.33		20,184.33	
02 CD 13 01 22 00 13 1305 61 00 06	32,155.00	-1,734.24	30,420.76	30,420.76		30,420.76	
02 CD 13 01 22 00 13 1305 61 00 09	248,768.00	-13,416.96	235,351.04	235,351.04		235,351.04	
02 CD 13 01 22 00 13 1305 61 00 10	240,522.00	-12,972.22	227,549.78	227,549.78		227,549.78	
02 CD 13 01 22 00 13 1305 61 00 12	643,144.00	-34,687.08	608,456.92	608,456.92		608,456.92	
02 CD 13 01 22 00 13 1306 61 00 02	317,936.00	4,510,000.00	4,827,936.00	4,827,936.00		4,827,936.00	
02 CD 13 01 22 00 13 1306 61 00 05	86,183.00		86,183.00	86,183.00		86,183.00	
02 CD 13 01 22 00 13 1306 61 00 06	129,896.00		129,896.00	129,896.00		129,896.00	
02 CD 13 01 22 00 13 1306 61 00 09	1,204,827.00		1,204,827.00	1,204,827.00		1,204,827.00	
02 CD 13 01 22 00 13 1306 61 00 10	776,284.00		776,284.00	776,284.00		776,284.00	
02 CD 13 01 22 00 13 1306 61 00 12	4,141,189.00	-1,000,000.00	3,141,189.00	3,141,189.00		3,141,189.00	
02 CD 13 01 22 00 13 1306 61 05 05	13,053.00	5,453.86	18,506.86	18,506.86		18,506.86	
02 CD 13 01 22 00 13 1306 61 05 06	10,878.00	-302.66	10,575.34	10,575.34		10,575.34	
02 CD 13 01 22 00 13 1306 61 05 09	33,790.00	-1,471.64	32,318.36	32,318.36		32,318.36	
02 CD 13 01 22 00 13 1306 61 05 10	56,562.00	-4,298.65	52,263.35	52,263.35		52,263.35	
02 CD 13 01 22 00 13 1306 61 05 12	115,296.00	-8,548.49	106,747.51	106,747.51		106,747.51	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1319 61 00 02	1,346,289.00		1,346,289.00	1,346,289.00		1,346,289.00	
02 CD 13 01 22 00 13 1319 61 00 05	255,108.00	-384.74	254,723.26	254,723.26		254,723.26	
02 CD 13 01 22 00 13 1319 61 00 06	252,835.00	-381.31	252,453.69	252,453.69		252,453.69	
02 CD 13 01 22 00 13 1319 61 00 09	757,462.00	-1,142.36	756,319.64	756,319.64		756,319.64	
02 CD 13 01 22 00 13 1319 61 00 10	1,086,478.00	-1,638.56	1,084,839.44	1,084,839.44		1,084,839.44	
02 CD 13 01 22 00 13 1319 61 00 12	2,262,145.00	-966.81	2,261,178.19	2,261,178.19		2,261,178.19	
02 CD 13 01 22 00 13 1322 61 00 02	99,963.00		99,963.00	99,963.00		99,963.00	
02 CD 13 01 22 00 13 1322 61 00 05	27,097.00		27,097.00	27,097.00		27,097.00	
02 CD 13 01 22 00 13 1322 61 00 06	40,840.00		40,840.00	40,840.00		40,840.00	
02 CD 13 01 22 00 13 1322 61 00 09	594,343.00		594,343.00	594,343.00		594,343.00	
02 CD 13 01 22 00 13 1322 61 00 10	604,415.00		604,415.00	604,415.00		604,415.00	
02 CD 13 01 22 00 13 1322 61 00 12	1,634,107.00		1,634,107.00	1,634,107.00		1,634,107.00	
02 CD 13 01 22 00 13 1326 61 00 02	1,237,358.00		1,237,358.00	1,237,358.00		1,237,358.00	
02 CD 13 01 22 00 13 1326 61 00 05	228,142.00		228,142.00	228,142.00		228,142.00	
02 CD 13 01 22 00 13 1326 61 00 06	218,917.00		218,917.00	218,917.00		218,917.00	
02 CD 13 01 22 00 13 1326 61 00 09	201,964.00		201,964.00	201,964.00		201,964.00	
02 CD 13 01 22 00 13 1326 61 00 10	469,119.00		469,119.00	469,119.00		469,119.00	
02 CD 13 01 22 00 13 1326 61 00 12	338,509.00		338,509.00	338,509.00		338,509.00	
02 CD 13 01 22 00 13 1401 61 01 02	89,672.00		89,672.00	89,672.00		89,672.00	
02 CD 13 01 22 00 13 1401 61 01 05	24,308.00		24,308.00	24,308.00		24,308.00	
02 CD 13 01 22 00 13 1401 61 01 06	161,173.00		161,173.00	161,173.00		161,173.00	
02 CD 13 01 22 00 13 1401 61 01 09	466,990.00		466,990.00	466,990.00		466,990.00	
02 CD 13 01 22 00 13 1401 61 01 10	457,595.00		457,595.00	457,595.00		457,595.00	
02 CD 13 01 22 00 13 1401 61 01 12	732,787.00		732,787.00	732,787.00		732,787.00	
02 CD 13 01 22 00 13 1401 61 03 02	145,914.00	-4,098.24	141,815.76	141,815.76		141,815.76	
02 CD 13 01 22 00 13 1401 61 03 05	39,553.00	-1,110.52	38,442.48	38,442.48		38,442.48	
02 CD 13 01 22 00 13 1401 61 03 06	59,614.00	-1,674.40	57,939.60	57,939.60		57,939.60	
02 CD 13 01 22 00 13 1401 61 03 09	455,829.00	-12,804.07	443,024.93	443,024.93		443,024.93	
02 CD 13 01 22 00 13 1401 61 03 10	440,542.00	-12,375.51	428,166.49	428,166.49		428,166.49	
02 CD 13 01 22 00 13 1401 61 03 12	924,120.00	-25,958.52	898,161.48	898,161.48		898,161.48	
02 CD 13 01 22 00 13 1401 61 05 05	15,186.00	-593.88	14,592.12	14,592.12		14,592.12	
02 CD 13 01 22 00 13 1401 61 05 06	12,656.00	-494.95	12,161.05	12,161.05		12,161.05	
02 CD 13 01 22 00 13 1401 61 05 09	39,313.00	-1,537.58	37,775.42	37,775.42		37,775.42	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1401 61 05 10	65,806.00	-2,573.49	63,232.51	63,232.51		63,232.51	
02 CD 13 01 22 00 13 1401 61 05 12	134,140.00	-5,245.83	128,894.17	128,894.17		128,894.17	
02 CD 13 01 22 00 13 1403 61 01 02	36,165.00	-8,814.98	27,350.02	27,350.02		27,350.02	
02 CD 13 01 22 00 13 1403 61 01 05	100,700.00	-24,549.27	76,150.73	76,150.73		76,150.73	
02 CD 13 01 22 00 13 1403 61 01 06	14,776.00	-3,601.23	11,174.77	11,174.77		11,174.77	
02 CD 13 01 22 00 13 1403 61 01 09	166,309.00	-40,542.88	125,766.12	125,766.12		125,766.12	
02 CD 13 01 22 00 13 1403 61 01 10	162,520.00	-39,617.96	122,902.04	122,902.04		122,902.04	
02 CD 13 01 22 00 13 1403 61 01 12	295,535.00	-72,044.51	223,490.49	223,490.49		223,490.49	
02 CD 13 01 22 00 13 1403 61 03 02	108,102.00	-250.71	107,851.29	107,851.29		107,851.29	
02 CD 13 01 22 00 13 1403 61 03 05	29,303.00	-67.98	29,235.02	29,235.02		29,235.02	
02 CD 13 01 22 00 13 1403 61 03 06	44,167.00	-102.64	44,064.36	44,064.36		44,064.36	
02 CD 13 01 22 00 13 1403 61 03 09	337,696.00	-783.50	336,912.50	336,912.50		336,912.50	
02 CD 13 01 22 00 13 1403 61 03 10	326,370.00	-756.56	325,613.44	325,613.44		325,613.44	
02 CD 13 01 22 00 13 1403 61 03 12	883,395.00	-2,048.33	881,346.67	881,346.67		881,346.67	
02 CD 13 01 22 00 13 1403 61 05 05	5,956.00	-5,956.00					
02 CD 13 01 22 00 13 1403 61 05 06	4,963.00	-4,963.00					
02 CD 13 01 22 00 13 1403 61 05 09	15,417.00	-15,417.00					
02 CD 13 01 22 00 13 1403 61 05 10	25,806.00	-25,806.00					
02 CD 13 01 22 00 13 1403 61 05 12	52,604.00	-52,604.00					
02 CD 13 01 22 00 13 1404 61 00 02	68,268.00	-3,804.90	64,463.10	64,463.10		64,463.10	
02 CD 13 01 22 00 13 1404 61 00 05	55,751.00	-3,107.27	52,643.73	52,643.73		52,643.73	
02 CD 13 01 22 00 13 1404 61 00 06	27,892.00	-1,554.56	26,337.44	26,337.44		26,337.44	
02 CD 13 01 22 00 13 1404 61 00 09	289,973.00	-16,161.59	273,811.41	273,811.41		273,811.41	
02 CD 13 01 22 00 13 1404 61 00 10	282,819.00	-15,762.86	267,056.14	267,056.14		267,056.14	
02 CD 13 01 22 00 13 1404 61 00 12	557,879.00	-31,093.27	526,785.73	526,785.73		526,785.73	
02 CD 13 01 22 00 13 1407 61 00 02	10,182.00	-1,388.33	8,793.67	8,793.67		8,793.67	
02 CD 13 01 22 00 13 1407 61 00 05	2,761.00	-112.79	2,648.21	2,648.21		2,648.21	
02 CD 13 01 22 00 13 1407 61 00 06	4,161.00	-174.63	3,986.37	3,986.37		3,986.37	
02 CD 13 01 22 00 13 1407 61 00 09	27,007.00	-3,681.94	23,325.06	23,325.06		23,325.06	
02 CD 13 01 22 00 13 1407 61 00 10	24,861.00	-3,734.55	21,126.45	21,126.45		21,126.45	
02 CD 13 01 22 00 13 1407 61 00 12	66,585.00	-9,065.95	57,519.05	57,519.05		57,519.05	
02 CD 13 01 22 00 13 1501 61 00 02	183,202.00	-22.09	183,179.91	183,179.91		183,179.91	
02 CD 13 01 22 00 13 1501 61 00 05	49,661.00	-5.98	49,655.02	49,655.02		49,655.02	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1501 61 00 06	74,850.00	-9.03	74,840.97	74,840.97		74,840.97	
02 CD 13 01 22 00 13 1501 61 00 09	466,506.00	-56.26	466,449.74	466,449.74		466,449.74	
02 CD 13 01 22 00 13 1501 61 00 10	421,069.00	-50.77	421,018.23	421,018.23		421,018.23	
02 CD 13 01 22 00 13 1501 61 00 12	1,317,919.00	-158.92	1,317,760.08	1,317,760.08		1,317,760.08	
02 CD 13 01 22 00 13 1506 61 00 02	118,664.00	-44,585.19	74,078.81	74,078.81		74,078.81	
02 CD 13 01 22 00 13 1506 61 00 05	32,166.00	-11,988.75	20,177.25	20,177.25		20,177.25	
02 CD 13 01 22 00 13 1506 61 00 06	48,483.00	-18,333.36	30,149.64	30,149.64		30,149.64	
02 CD 13 01 22 00 13 1506 61 00 09	302,169.00	-114,693.86	187,475.14	187,475.14		187,475.14	
02 CD 13 01 22 00 13 1506 61 00 10	289,736.00	-119,237.47	170,498.53	170,498.53		170,498.53	
02 CD 13 01 22 00 13 1506 61 00 12	1,321,914.00	-541,505.07	780,408.93	780,408.93		780,408.93	
02 CD 13 01 22 00 13 1507 11 00 00	3,836,075.00		3,836,075.00	3,836,075.00		3,836,075.00	
02 CD 13 01 22 00 13 1507 61 00 02	398,104.00	2,501,862.85	2,899,966.85	2,899,966.85		2,899,966.85	
02 CD 13 01 22 00 13 1507 61 00 05	107,913.00		107,913.00	107,913.00		107,913.00	
02 CD 13 01 22 00 13 1507 61 00 06	162,650.00		162,650.00	162,650.00		162,650.00	
02 CD 13 01 22 00 13 1507 61 00 09	982,008.00		982,008.00	982,008.00		982,008.00	
02 CD 13 01 22 00 13 1507 61 00 10	972,021.00		972,021.00	972,021.00		972,021.00	
02 CD 13 01 22 00 13 1507 61 00 12	1,433,256.00		1,433,256.00	1,433,256.00		1,433,256.00	
02 CD 13 01 22 00 13 1508 61 00 02	52,592.00	-5,804.28	46,787.72	46,787.72		46,787.72	
02 CD 13 01 22 00 13 1508 61 00 05	14,256.00	-1,573.18	12,682.82	12,682.82		12,682.82	
02 CD 13 01 22 00 13 1508 61 00 06	21,488.00	-2,371.88	19,116.12	19,116.12		19,116.12	
02 CD 13 01 22 00 13 1508 61 00 09	133,922.00	-14,779.25	119,142.75	119,142.75		119,142.75	
02 CD 13 01 22 00 13 1508 61 00 10	128,411.00	-14,170.15	114,240.85	114,240.85		114,240.85	
02 CD 13 01 22 00 13 1508 61 00 12	216,879.00	-23,932.18	192,946.82	192,946.82		192,946.82	
02 CD 13 01 22 00 13 1508 61 05 05	2,383.00	-2,383.00					
02 CD 13 01 22 00 13 1508 61 05 06	1,986.00	-1,986.00					
02 CD 13 01 22 00 13 1508 61 05 09	6,167.00	-6,167.00					
02 CD 13 01 22 00 13 1508 61 05 10	10,323.00	-10,323.00					
02 CD 13 01 22 00 13 1508 61 05 12	21,042.00	-21,042.00					
02 CD 13 01 22 00 13 1509 11 00 00	4,838,661.00	-347,593.15	4,491,067.85	4,491,067.85		4,491,067.85	
02 CD 13 01 22 00 13 1509 61 00 12	2,220,593.00	-159,355.81	2,061,237.19	2,061,237.19		2,061,237.19	
02 CD 13 01 22 00 13 1510 61 00 02	9,264.00	-834.93	8,429.07	8,429.07		8,429.07	
02 CD 13 01 22 00 13 1510 61 00 05	1,242.00	-111.71	1,130.29	1,130.29		1,130.29	
02 CD 13 01 22 00 13 1510 61 00 06	1,872.00	-168.72	1,703.28	1,703.28		1,703.28	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1510 61 00 09	16,347.00	-1,473.42	14,873.58	14,873.58		14,873.58	
02 CD 13 01 22 00 13 1510 61 00 10	11,185.00	-1,008.12	10,176.88	10,176.88		10,176.88	
02 CD 13 01 22 00 13 1510 61 00 12	37,435.00	-3,373.71	34,061.29	34,061.29		34,061.29	
02 CD 13 01 22 00 13 1601 61 00 02	68,179.00	-1,710.00	66,469.00	66,469.00		66,469.00	
02 CD 13 01 22 00 13 1601 61 00 05	18,481.00	-459.00	18,022.00	18,022.00		18,022.00	
02 CD 13 01 22 00 13 1601 61 00 06	27,856.00	-693.00	27,163.00	27,163.00		27,163.00	
02 CD 13 01 22 00 13 1601 61 00 09	223,715.00	-6,335.00	217,380.00	217,380.00		217,380.00	
02 CD 13 01 22 00 13 1601 61 00 10	166,467.00	-4,895.00	161,572.00	161,572.00		161,572.00	
02 CD 13 01 22 00 13 1601 61 00 12	557,148.00	-18,231.00	538,917.00	538,917.00		538,917.00	
02 CD 13 01 22 00 13 1601 61 05 05	2,644.00	-226.00	2,418.00	2,418.00		2,418.00	
02 CD 13 01 22 00 13 1601 61 05 06	2,203.00	-191.00	2,012.00	2,012.00		2,012.00	
02 CD 13 01 22 00 13 1601 61 05 09	6,843.00	-609.00	6,234.00	6,234.00		6,234.00	
02 CD 13 01 22 00 13 1601 61 05 10	11,454.00	-1,021.00	10,433.00	10,433.00		10,433.00	
02 CD 13 01 22 00 13 1601 61 05 12	23,348.00	-2,445.00	20,903.00	20,903.00		20,903.00	
02 CD 13 01 22 10 13 1511 61 05 05	207,000.00		207,000.00	207,000.00		207,000.00	
02 CD 13 01 22 10 13 1511 61 65 05	3,859,018.00		3,859,018.00	3,859,018.00		3,859,018.00	
02 CD 13 02 23 00 13 1202 61 05 12	691,632.00	37,673.84	729,305.84	729,305.84		729,305.84	
02 CD 13 02 23 00 13 1306 61 05 12	87,247.00	-2,392.71	84,854.29	84,854.29		84,854.29	
02 CD 13 02 23 00 13 1401 61 05 12	88,184.00	-3,444.09	84,739.91	84,739.91		84,739.91	
02 CD 13 02 23 00 13 1403 61 05 12	34,582.00	-34,582.00					
02 CD 13 02 23 00 13 1508 61 05 12	13,833.00	-13,833.00					
02 CD 13 02 23 00 13 1601 61 00 12	14,372.00	-360.00	14,012.00	14,012.00		14,012.00	
02 CD 13 02 23 00 13 1601 61 05 12	15,578.00	-1,323.00	14,255.00	14,255.00		14,255.00	
02 CD 13 02 23 10 13 1511 61 05 12	84,000.00		84,000.00	84,000.00		84,000.00	
02 CD 13 03 24 00 13 1103 61 00 05	4,543,685.00	-211,727.86	4,331,957.14	4,331,957.14		4,331,957.14	
02 CD 13 03 24 00 13 1104 61 00 05	6,716,411.00	146,397.17	6,862,808.17	6,862,808.17		6,862,808.17	
02 CD 13 03 24 00 13 1202 61 05 21	263,570.00	7,538.91	271,108.91	271,108.91		271,108.91	
02 CD 13 03 24 00 13 1202 61 05 23	178,660.00	-3,074.66	175,585.34	175,585.34		175,585.34	
02 CD 13 03 24 00 13 1301 61 00 05	306,331.00	-30,660.01	275,670.99	275,670.99		275,670.99	
02 CD 13 03 24 00 13 1305 61 00 05	590,528.00	-28,389.14	562,138.86	562,138.86		562,138.86	
02 CD 13 03 24 00 13 1306 61 00 05	2,330,696.00		2,330,696.00	2,330,696.00		2,330,696.00	
02 CD 13 03 24 00 13 1306 61 05 21	28,885.00	-384.18	28,500.82	28,500.82		28,500.82	
02 CD 13 03 24 00 13 1306 61 05 23	18,601.00	6,274.45	24,875.45	24,875.45		24,875.45	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 13 1319 61 00 05	1,902,994.00	-2,869.98	1,900,124.02	1,900,124.02		1,900,124.02	
02 CD 13 03 24 00 13 1322 61 00 05	1,281,945.00		1,281,945.00	1,281,945.00		1,281,945.00	
02 CD 13 03 24 00 13 1326 61 00 05	560,151.00		560,151.00	560,151.00		560,151.00	
02 CD 13 03 24 00 13 1401 61 01 05	947,206.00		947,206.00	947,206.00		947,206.00	
02 CD 13 03 24 00 13 1401 61 03 05	956,446.00	-26,866.49	929,579.51	929,579.51		929,579.51	
02 CD 13 03 24 00 13 1401 61 05 21	33,606.00	-1,314.24	32,291.76	32,291.76		32,291.76	
02 CD 13 03 24 00 13 1401 61 05 23	22,780.00	-890.86	21,889.14	21,889.14		21,889.14	
02 CD 13 03 24 00 13 1403 61 01 05	474,946.00	-115,780.54	359,165.46	359,165.46		359,165.46	
02 CD 13 03 24 00 13 1403 61 03 05	511,163.00	198,365.47	709,528.47	709,528.47		709,528.47	
02 CD 13 03 24 00 13 1403 61 05 21	13,179.00	-13,179.00					
02 CD 13 03 24 00 13 1403 61 05 23	8,933.00	-8,933.00					
02 CD 13 03 24 00 13 1404 61 00 05	542,952.00	-30,261.32	512,690.68	512,690.68		512,690.68	
02 CD 13 03 24 00 13 1407 61 00 05	67,373.00	-9,169.68	58,203.32	58,203.32		58,203.32	
02 CD 13 03 24 00 13 1501 61 00 05	1,675,628.00	-202.07	1,675,425.93	1,675,425.93		1,675,425.93	
02 CD 13 03 24 00 13 1506 61 00 05	618,995.00	-265,508.84	353,486.16	353,486.16		353,486.16	
02 CD 13 03 24 00 13 1506 61 12 05		202,162.14	202,162.14	202,162.14		202,162.14	
02 CD 13 03 24 00 13 1507 11 00 00	2,127,938.00		2,127,938.00	2,127,938.00		2,127,938.00	
02 CD 13 03 24 00 13 1507 61 00 05	770,742.00		770,742.00	770,742.00		770,742.00	
02 CD 13 03 24 00 13 1507 61 00 21	1,011,893.00		1,011,893.00	1,011,893.00		1,011,893.00	
02 CD 13 03 24 00 13 1508 61 00 05	236,686.00	35,591.06	272,277.06	272,277.06		272,277.06	
02 CD 13 03 24 00 13 1508 61 05 21	5,272.00	-5,272.00					
02 CD 13 03 24 00 13 1508 61 05 23	3,574.00	-3,574.00					
02 CD 13 03 24 00 13 1510 61 00 05	40,313.00	-3,633.45	36,679.55	36,679.55		36,679.55	
02 CD 13 03 24 00 13 1601 61 00 21	725,843.00	-35,962.00	689,881.00	689,881.00		689,881.00	
02 CD 13 03 24 00 13 1601 61 00 23	300,657.00	-11,815.00	288,842.00	288,842.00		288,842.00	
02 CD 13 03 24 00 13 1601 61 05 21	5,850.00	-515.00	5,335.00	5,335.00		5,335.00	
02 CD 13 03 24 00 13 1601 61 05 23	3,946.00	-336.00	3,610.00	3,610.00		3,610.00	
02 CD 13 03 24 10 13 1511 61 00 05		94,117.47	94,117.47	94,117.47		94,117.47	
02 CD 13 03 24 10 13 1511 61 05 05	45,000.00		45,000.00	45,000.00		45,000.00	
02 CD 13 03 24 10 13 1511 61 65 05	1,938,359.00		1,938,359.00	1,938,359.00		1,938,359.00	
02 CD 13 04 25 00 13 1103 61 00 10	1,577.00	-1,577.00					
02 CD 13 04 25 00 13 1103 61 00 15	1,010,342.00	-15,195.12	995,146.88	995,146.88		995,146.88	
02 CD 13 04 25 00 13 1103 61 00 20	64,125.00	-1,064.37	63,060.63	63,060.63		63,060.63	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 13 1104 61 00 10	398,277.00	-398,277.00					
02 CD 13 04 25 00 13 1104 61 00 15	3,132,707.00	396,668.53	3,529,375.53	3,529,375.53		3,529,375.53	
02 CD 13 04 25 00 13 1104 61 00 20	714,178.00	-325.27	713,852.73	713,852.73		713,852.73	
02 CD 13 04 25 00 13 1202 61 05 13	586,550.00	2,048.17	588,598.17	588,598.17		588,598.17	
02 CD 13 04 25 00 13 1202 61 05 15	996,756.00	97,309.56	1,094,065.56	1,094,065.56		1,094,065.56	
02 CD 13 04 25 00 13 1301 61 00 10	193.00	-193.00					
02 CD 13 04 25 00 13 1301 61 00 15	58,399.00	-5,964.15	52,434.85	52,434.85		52,434.85	
02 CD 13 04 25 00 13 1301 61 00 20	7,721.00	-22.50	7,698.50	7,698.50		7,698.50	
02 CD 13 04 25 00 13 1305 61 00 10	23,276.00	-23,276.00					
02 CD 13 04 25 00 13 1305 61 00 15	188,402.00	19,524.22	207,926.22	207,926.22		207,926.22	
02 CD 13 04 25 00 13 1305 61 00 20	22,722.00	-1,225.48	21,496.52	21,496.52		21,496.52	
02 CD 13 04 25 00 13 1306 61 00 10	1,166.00	-1,166.00					
02 CD 13 04 25 00 13 1306 61 00 15	753,808.00	1,166.00	754,974.00	754,974.00		754,974.00	
02 CD 13 04 25 00 13 1306 61 00 20	47,408.00		47,408.00	47,408.00		47,408.00	
02 CD 13 04 25 00 13 1306 61 05 13	64,280.00	-2,007.69	62,272.31	62,272.31		62,272.31	
02 CD 13 04 25 00 13 1306 61 05 15	117,799.00	-4,795.67	113,003.33	113,003.33		113,003.33	
02 CD 13 04 25 00 13 1319 61 00 10	461,813.00	-461,813.00					
02 CD 13 04 25 00 13 1319 61 00 15	363,466.00	460,568.36	824,034.36	824,034.36		824,034.36	
02 CD 13 04 25 00 13 1319 61 00 20	234,138.00	-353.11	233,784.89	233,784.89		233,784.89	
02 CD 13 04 25 00 13 1322 61 00 10	180,763.00	-180,763.00					
02 CD 13 04 25 00 13 1322 61 00 15	542,172.00	180,763.00	722,935.00	722,935.00		722,935.00	
02 CD 13 04 25 00 13 1322 61 00 20	204,212.00		204,212.00	204,212.00		204,212.00	
02 CD 13 04 25 00 13 1326 61 00 10	366,374.00	-366,374.00					
02 CD 13 04 25 00 13 1326 61 00 15	327,979.00	366,374.00	694,353.00	694,353.00		694,353.00	
02 CD 13 04 25 00 13 1326 61 00 20	349,461.00		349,461.00	349,461.00		349,461.00	
02 CD 13 04 25 00 13 1401 61 01 10	119,542.00		119,542.00	119,542.00		119,542.00	
02 CD 13 04 25 00 13 1401 61 01 15	305,366.00		305,366.00	305,366.00		305,366.00	
02 CD 13 04 25 00 13 1401 61 01 20	128,147.00		128,147.00	128,147.00		128,147.00	
02 CD 13 04 25 00 13 1401 61 03 10	42,759.00	-1,201.43	41,557.57	41,557.57		41,557.57	
02 CD 13 04 25 00 13 1401 61 03 15	275,640.00	-7,742.66	267,897.34	267,897.34		267,897.34	
02 CD 13 04 25 00 13 1401 61 03 20	167,438.00	-4,703.45	162,734.55	162,734.55		162,734.55	
02 CD 13 04 25 00 13 1401 61 05 13	74,786.00	-2,924.64	71,861.36	71,861.36		71,861.36	
02 CD 13 04 25 00 13 1401 61 05 15	127,087.00	-4,968.71	122,118.29	122,118.29		122,118.29	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 13 1403 61 01 10	37,197.00	-9,066.56	28,130.44	28,130.44		28,130.44	
02 CD 13 04 25 00 13 1403 61 01 15	101,124.00	-24,651.80	76,472.20	76,472.20		76,472.20	
02 CD 13 04 25 00 13 1403 61 01 20	40,667.00	-9,913.30	30,753.70	30,753.70		30,753.70	
02 CD 13 04 25 00 13 1403 61 03 10	31,674.00	-73.92	31,600.08	31,600.08		31,600.08	
02 CD 13 04 25 00 13 1403 61 03 15	204,200.00	-473.25	203,726.75	203,726.75		203,726.75	
02 CD 13 04 25 00 13 1403 61 03 20	49,957.00	-116.53	49,840.47	49,840.47		49,840.47	
02 CD 13 04 25 00 13 1403 61 05 13	29,328.00	-29,328.00					
02 CD 13 04 25 00 13 1403 61 05 15	49,838.00	-49,838.00					
02 CD 13 04 25 00 13 1404 61 00 10	58,258.00	-3,246.99	55,011.01	55,011.01		55,011.01	
02 CD 13 04 25 00 13 1404 61 00 15	174,417.00	-10,134.23	164,282.77	164,282.77		164,282.77	
02 CD 13 04 25 00 13 1404 61 00 20	65,774.00	-3,665.91	62,108.09	62,108.09		62,108.09	
02 CD 13 04 25 00 13 1407 61 00 10	8,194.00	-966.27	7,227.73	7,227.73		7,227.73	
02 CD 13 04 25 00 13 1407 61 00 15	13,876.00	-1,890.06	11,985.94	11,985.94		11,985.94	
02 CD 13 04 25 00 13 1407 61 00 20	1,763.00	-74.98	1,688.02	1,688.02		1,688.02	
02 CD 13 04 25 00 13 1501 61 00 10	1,320.00	-0.15	1,319.85	1,319.85		1,319.85	
02 CD 13 04 25 00 13 1501 61 00 15	64,798.00	-7.81	64,790.19	64,790.19		64,790.19	
02 CD 13 04 25 00 13 1501 61 00 20	8,568.00	-1.02	8,566.98	8,566.98		8,566.98	
02 CD 13 04 25 00 13 1506 61 00 10	46,695.00	-46,237.27	457.73	457.73		457.73	
02 CD 13 04 25 00 13 1506 61 00 15	68,088.00	-2,690.00	65,398.00	65,398.00		65,398.00	
02 CD 13 04 25 00 13 1506 61 00 20	8,159.00	-2,341.58	5,817.42	5,817.42		5,817.42	
02 CD 13 04 25 00 13 1507 61 00 10	3,182.00	-3,182.00					
02 CD 13 04 25 00 13 1507 61 00 15	1,067,264.00	3,182.00	1,070,446.00	1,070,446.00		1,070,446.00	
02 CD 13 04 25 00 13 1507 61 00 20	129,409.00		129,409.00	129,409.00		129,409.00	
02 CD 13 04 25 00 13 1508 61 00 10	80.00	-9.46	70.54	70.54		70.54	
02 CD 13 04 25 00 13 1508 61 00 15	24,608.00	-2,716.18	21,891.82	21,891.82		21,891.82	
02 CD 13 04 25 00 13 1508 61 00 20	3,255.00	-358.25	2,896.75	2,896.75		2,896.75	
02 CD 13 04 25 00 13 1508 61 05 13	11,731.00	-11,731.00					
02 CD 13 04 25 00 13 1508 61 05 15	19,936.00	-19,936.00					
02 CD 13 04 25 00 13 1509 11 00 00	3,196,548.00	-287,147.29	2,909,400.71	2,909,400.71		2,909,400.71	
02 CD 13 04 25 00 13 1509 61 00 20	412,065.00	-29,596.57	382,468.43	382,468.43		382,468.43	
02 CD 13 04 25 00 13 1510 61 00 10	11.00	-0.95	10.05	10.05		10.05	
02 CD 13 04 25 00 13 1510 61 00 15	3,151.00	-283.81	2,867.19	2,867.19		2,867.19	
02 CD 13 04 25 00 13 1510 61 00 20	417.00	-37.46	379.54	379.54		379.54	

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SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 13 1601 61 00 10	39,937.00	-1,288.00	38,649.00	38,649.00		38,649.00	
02 CD 13 04 25 00 13 1601 61 00 15	585,023.00	-17,528.00	567,495.00	567,495.00		567,495.00	
02 CD 13 04 25 00 13 1601 61 00 20	70,721.00	-2,293.00	68,428.00	68,428.00		68,428.00	
02 CD 13 04 25 00 13 1601 61 05 13	13,017.00	-1,107.00	11,910.00	11,910.00		11,910.00	
02 CD 13 04 25 00 13 1601 61 05 15	22,292.00	-1,936.00	20,356.00	20,356.00		20,356.00	
02 CD 13 04 25 10 13 1511 61 05 20	156,000.00		156,000.00	156,000.00		156,000.00	
02 CD 13 04 25 10 13 1511 61 65 20	148,655.00		148,655.00	148,655.00		148,655.00	
02 CD 14 01 26 00 13 1103 61 00 12	2,942,738.00	-139,033.29	2,803,704.71	2,803,704.71		2,803,704.71	
02 CD 14 01 26 00 13 1104 61 00 12	6,239,358.00	40,604.90	6,279,962.90	6,279,962.90		6,279,962.90	
02 CD 14 01 26 00 13 1104 61 00 22	3,707,323.00	-1,688.74	3,705,634.26	3,705,634.26		3,705,634.26	
02 CD 14 01 26 00 13 1202 61 05 12	980,870.00	-6,985.67	973,884.33	973,884.33		973,884.33	
02 CD 14 01 26 00 13 1202 61 05 22	658,910.00	137,401.24	796,311.24	796,311.24		796,311.24	
02 CD 14 01 26 00 13 1202 61 05 23	780,751.00	-5,874.66	774,876.34	774,876.34		774,876.34	
02 CD 14 01 26 00 13 1301 61 00 12	319,016.00	-33,745.32	285,270.68	285,270.68		285,270.68	
02 CD 14 01 26 00 13 1305 61 00 12	571,068.00	-30,799.77	540,268.23	540,268.23		540,268.23	
02 CD 14 01 26 00 13 1306 61 00 12	2,230,385.00	-1,502,189.55	728,195.45	728,195.45		728,195.45	
02 CD 14 01 26 00 13 1306 61 05 12	107,493.00	-3,908.46	103,584.54	103,584.54		103,584.54	
02 CD 14 01 26 00 13 1306 61 05 22	72,210.00	16,085.82	88,295.82	88,295.82		88,295.82	
02 CD 14 01 26 00 13 1306 61 05 23	92,088.00	-10,665.43	81,422.57	81,422.57		81,422.57	
02 CD 14 01 26 00 13 1308 61 12 12	120,535.00	-97,288.91	23,246.09	23,246.09		23,246.09	
02 CD 14 01 26 00 13 1319 61 00 12	1,471,697.00	-2,219.54	1,469,477.46	1,469,477.46		1,469,477.46	
02 CD 14 01 26 00 13 1322 61 00 12	1,516,504.00		1,516,504.00	1,516,504.00		1,516,504.00	
02 CD 14 01 26 00 13 1326 61 00 12	423,922.00		423,922.00	423,922.00		423,922.00	
02 CD 14 01 26 00 13 1401 61 01 12	3,161,873.00		3,161,873.00	3,161,873.00		3,161,873.00	
02 CD 14 01 26 00 13 1401 61 03 12	886,066.00	-24,889.74	861,176.26	861,176.26		861,176.26	
02 CD 14 01 26 00 13 1401 61 05 12	125,061.00	-4,890.77	120,170.23	120,170.23		120,170.23	
02 CD 14 01 26 00 13 1401 61 05 22	84,012.00	-3,280.30	80,731.70	80,731.70		80,731.70	
02 CD 14 01 26 00 13 1401 61 05 23	99,546.00	-3,906.83	95,639.17	95,639.17		95,639.17	
02 CD 14 01 26 00 13 1403 61 01 12	280,637.00	-68,412.72	212,224.28	212,224.28		212,224.28	
02 CD 14 01 26 00 13 1403 61 03 12	855,183.00	-1,982.48	853,200.52	853,200.52		853,200.52	
02 CD 14 01 26 00 13 1403 61 05 12	49,044.00	-49,044.00					
02 CD 14 01 26 00 13 1403 61 05 22	32,946.00	-32,946.00					
02 CD 14 01 26 00 13 1403 61 05 23	39,038.00	-39,038.00					

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 13 1404 61 00 12	570,214.00	-31,780.77	538,433.23	538,433.23		538,433.23	
02 CD 14 01 26 00 13 1407 61 00 12	70,068.00	-9,543.18	60,524.82	60,524.82		60,524.82	
02 CD 14 01 26 00 13 1501 61 00 12	1,114,550.00	-134.44	1,114,415.56	1,114,415.56		1,114,415.56	
02 CD 14 01 26 00 13 1506 61 00 12	628,734.00	-261,086.81	367,647.19	367,647.19		367,647.19	
02 CD 14 01 26 00 13 1507 11 00 00	1,515,581.00		1,515,581.00	1,515,581.00		1,515,581.00	
02 CD 14 01 26 00 13 1507 61 00 12	1,700,216.00		1,700,216.00	1,700,216.00		1,700,216.00	
02 CD 14 01 26 00 13 1508 61 00 12	224,802.00	-24,807.46	199,994.54	199,994.54		199,994.54	
02 CD 14 01 26 00 13 1508 61 05 12	19,618.00	-19,618.00					
02 CD 14 01 26 00 13 1508 61 05 22	13,179.00	-13,179.00					
02 CD 14 01 26 00 13 1508 61 05 23	15,616.00	-15,616.00					
02 CD 14 01 26 00 13 1509 61 00 12	3,763,675.00	-270,321.35	3,493,353.65	3,493,353.65		3,493,353.65	
02 CD 14 01 26 00 13 1510 61 00 12	32,774.00	-2,953.90	29,820.10	29,820.10		29,820.10	
02 CD 14 01 26 00 13 1601 61 00 12	1,372,648.00	-43,713.00	1,328,935.00	1,328,935.00		1,328,935.00	
02 CD 14 01 26 00 13 1601 61 05 12	21,768.00	-1,876.00	19,892.00	19,892.00		19,892.00	
02 CD 14 01 26 00 13 1601 61 05 22	14,623.00	-1,287.00	13,336.00	13,336.00		13,336.00	
02 CD 14 01 26 00 13 1601 61 05 23	17,454.00	-1,498.00	15,956.00	15,956.00		15,956.00	
02 CD 14 01 26 10 13 1511 61 05 12	269,000.00		269,000.00	269,000.00		269,000.00	
02 CD 14 01 26 10 13 1511 61 65 12	1,184,524.00		1,184,524.00	1,184,524.00		1,184,524.00	
TOTAL CAPÍTULO 1000	414,096,781.00	6,792,051.99	420,888,832.99	420,887,830.49		420,887,830.49	1,002.50
02 CD 04 01 08 00 13 2103 10 15 00	25,000.00	-25,000.00					
02 CD 04 01 08 00 13 2201 10 15 00	30,000.00	-24,798.00	5,202.00	5,202.00		5,202.00	
02 CD 04 01 08 00 13 2302 10 15 00	100,000.00	-94,710.00	5,290.00	5,290.00		5,290.00	
02 CD 04 01 08 00 13 2302 60 15 05							
02 CD 04 01 08 00 13 2403 10 15 00	120,000.00	-0.15	119,999.85	119,999.85		119,999.85	
02 CD 04 01 08 00 13 2503 10 00 00		27,597.54	27,597.54	27,597.54		27,597.54	
02 CD 04 01 08 00 13 2503 10 15 00	100,000.00	-50,459.92	49,540.08	49,540.08		49,540.08	
02 CD 04 01 08 00 13 2504 10 15 00	300,000.00	-124,518.05	175,481.95	175,481.95		175,481.95	
02 CD 04 01 08 00 13 2701 10 00 00		82,105.40	82,105.40	82,105.40		82,105.40	
02 CD 04 01 08 00 13 2701 60 00 57		71,139.00	71,139.00	71,139.00		71,139.00	
02 CD 04 01 08 00 13 2701 60 15 09	250,000.00	-250,000.00					
02 CD 04 01 08 00 13 2702 10 15 00	250,000.00	-166,057.82	83,942.18	83,942.18		83,942.18	
02 CD 04 01 08 00 13 2702 60 15 09		206,802.07	206,802.07	206,802.07		206,802.07	
02 CD 04 01 08 00 13 2703 10 15 00	80,000.00	-79,321.50	678.50	678.50		678.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 10 13 2701 60 00 09	343,440.00	-4.67	343,435.33	343,435.33		343,435.33	
02 CD 04 01 08 10 13 2702 60 00 09	427,835.00	-0.01	427,834.99	427,834.99		427,834.99	
02 CD 05 02 11 00 13 2101 10 00 00	136,276.00		136,276.00	136,276.00		136,276.00	
02 CD 05 02 11 00 13 2101 10 15 00	13,000.00	-3,402.11	9,597.89	9,597.89		9,597.89	
02 CD 05 02 11 00 13 2101 60 00 57							
02 CD 05 02 11 00 13 2102 10 00 00	300,000.00	-119,412.37	180,587.63	180,587.63		180,587.63	
02 CD 05 02 11 00 13 2103 10 00 00	75,000.00	18,379.00	93,379.00	93,379.00		93,379.00	
02 CD 05 02 11 00 13 2104 10 00 00	12,000.00	-12,000.00					
02 CD 05 02 11 00 13 2105 10 00 00	300,000.00	-280,283.34	19,716.66	19,716.66		19,716.66	
02 CD 05 02 11 00 13 2105 60 00 01		194,528.48	194,528.48	194,528.48		194,528.48	
02 CD 05 02 11 00 13 2105 60 15 01							
02 CD 05 02 11 00 13 2106 10 00 00	3,200,000.00	-218,778.08	2,981,221.92	2,981,221.92		2,981,221.92	
02 CD 05 02 11 00 13 2201 10 00 00	4,500,000.00	-2,352,869.75	2,147,130.25	2,147,130.25		2,147,130.25	
02 CD 05 02 11 00 13 2202 10 00 00		2,170.00	2,170.00	2,170.00		2,170.00	
02 CD 05 02 11 00 13 2203 10 00 00	57,500.00	-17,443.17	40,056.83	40,056.83		40,056.83	
02 CD 05 02 11 00 13 2302 10 00 00	575,000.00	-226,675.96	348,324.04	348,324.04		348,324.04	
02 CD 05 02 11 00 13 2303 10 00 00	350,000.00	-74,505.18	275,494.82	275,494.82		275,494.82	
02 CD 05 02 11 00 13 2401 10 00 00		37,997.48	37,997.48	37,997.48		37,997.48	
02 CD 05 02 11 00 13 2402 10 00 00		42,637.37	42,637.37	42,637.37		42,637.37	
02 CD 05 02 11 00 13 2403 10 00 00	3,750.00	3,917.55	7,667.55	7,667.55		7,667.55	
02 CD 05 02 11 00 13 2404 10 00 00	250,000.00	-156,600.56	93,399.44	93,399.44		93,399.44	
02 CD 05 02 11 00 13 2501 10 00 00	11,500.00	-11,500.00					
02 CD 05 02 11 00 13 2502 10 00 00		11,984.60	11,984.60	11,984.60		11,984.60	
02 CD 05 02 11 00 13 2503 10 00 00	57,500.00	-57,149.39	350.61	350.61		350.61	
02 CD 05 02 11 00 13 2503 60 15 29							
02 CD 05 02 11 00 13 2505 10 00 00	50,000.00	9,191.75	59,191.75	59,191.75		59,191.75	
02 CD 05 02 11 00 13 2601 60 00 01	800,000.00	-177,918.48	622,081.52	622,081.52		622,081.52	
02 CD 05 02 11 00 13 2602 10 00 00	14,754.00	-2,409.67	12,344.33	12,344.33		12,344.33	
02 CD 05 02 11 00 13 2602 10 15 00							
02 CD 05 02 11 00 13 2701 10 00 00		16,752.56	16,752.56	16,752.56		16,752.56	
02 CD 05 02 11 00 13 2701 60 00 01	115,025.00	-115,025.00					
02 CD 05 02 11 00 13 2701 60 00 27	90,025.00	-90,025.00					
02 CD 05 02 11 00 13 2701 60 00 28	90,025.00	-90,025.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 2701 60 00 29	90,025.00	-90,025.00					
02 CD 05 02 11 00 13 2701 60 15 27	150,000.00	-150,000.00					
02 CD 05 02 11 00 13 2703 10 00 00		488.00	488.00	488.00		488.00	
02 CD 05 02 11 10 13 2105 10 00 00	443,765.00	-106,747.85	337,017.15	337,017.15		337,017.15	
02 CD 05 02 11 10 13 2105 10 15 00		224,898.35	224,898.35	224,898.35		224,898.35	
02 CD 05 02 11 10 13 2105 60 15 57		128,243.65	128,243.65	128,243.65		128,243.65	
02 CD 05 02 11 10 13 2701 60 00 01	336,600.00	181,655.31	518,255.31	518,255.31		518,255.31	
02 CD 05 02 11 10 13 2702 60 00 01	87,645.00		87,645.00	87,645.00		87,645.00	
02 CD 06 01 13 00 13 2101 10 51 00		51.75	51.75	51.75		51.75	
02 CD 06 01 13 00 13 2102 10 51 00		1,591.03	1,591.03	1,591.03		1,591.03	
02 CD 06 01 13 00 13 2106 10 15 00	2,890.00	-72.50	2,817.50	2,817.50		2,817.50	
02 CD 06 01 13 00 13 2201 10 00 00		4,500.00	4,500.00	4,500.00		4,500.00	
02 CD 06 01 13 00 13 2201 10 15 00	37,570.00	-37,570.00					
02 CD 06 01 13 00 13 2201 10 51 00		3,395.85	3,395.85	3,395.85		3,395.85	
02 CD 06 01 13 00 13 2302 10 51 00		127,141.08	127,141.08	127,141.08		127,141.08	
02 CD 06 01 13 00 13 2302 60 00 14	50,000.00	-26,276.90	23,723.10	23,723.10		23,723.10	
02 CD 06 01 13 00 13 2401 10 51 00		10,467.50	10,467.50	10,467.50		10,467.50	
02 CD 06 01 13 00 13 2401 60 00 14	250,000.00	-33,192.24	216,807.76	216,807.76		216,807.76	
02 CD 06 01 13 00 13 2402 10 51 00		1,269.20	1,269.20	1,269.20		1,269.20	
02 CD 06 01 13 00 13 2402 60 00 14	50,000.00	-38.25	49,961.75	49,961.75		49,961.75	
02 CD 06 01 13 00 13 2403 10 51 00		43,700.22	43,700.22	43,700.22		43,700.22	
02 CD 06 01 13 00 13 2404 10 51 00		7,370.85	7,370.85	7,370.85		7,370.85	
02 CD 06 01 13 00 13 2404 60 00 14	50,000.00	-20,473.93	29,526.07	29,526.07		29,526.07	
02 CD 06 01 13 00 13 2501 10 51 00		121,336.70	121,336.70	121,336.70		121,336.70	
02 CD 06 01 13 00 13 2501 60 00 57		35,724.61	35,724.61	35,724.61		35,724.61	
02 CD 06 01 13 00 13 2501 60 15 57		109,036.52	109,036.52	109,036.52		109,036.52	
02 CD 06 01 13 00 13 2503 10 51 00		1,703.50	1,703.50	1,703.50		1,703.50	
02 CD 06 01 13 00 13 2504 10 51 00		43.30	43.30	43.30		43.30	
02 CD 06 01 13 00 13 2505 10 51 00		172.50	172.50	172.50		172.50	
02 CD 06 01 13 00 13 2506 10 51 00		469.50	469.50	469.50		469.50	
02 CD 06 01 13 00 13 2701 60 15 10	208,080.00	-208,080.00					
02 CD 06 01 13 00 13 2702 60 15 14		208,080.00	208,080.00	208,080.00		208,080.00	
02 CD 06 01 13 00 13 2703 10 15 00	150,280.00	-150,280.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 13 2703 10 51 00		975.00	975.00	975.00		975.00	
02 CD 06 01 13 00 13 2703 60 15 10		10,623.70	10,623.70	10,623.70		10,623.70	
02 CD 06 01 13 04 13 2302 60 00 05	300,000.00	-201,096.07	98,903.93	98,903.93		98,903.93	
02 CD 06 01 13 04 13 2401 60 16 05	500,000.00	-39,827.09	460,172.91	460,172.91		460,172.91	
02 CD 06 01 13 04 13 2402 60 00 05		170,653.20	170,653.20	170,653.20		170,653.20	
02 CD 06 01 13 04 13 2402 60 16 05	500,000.00	-132,318.77	367,681.23	367,681.23		367,681.23	
02 CD 06 01 13 04 13 2403 60 15 04		239,198.85	239,198.85	239,198.85		239,198.85	
02 CD 06 01 13 04 13 2403 60 16 04							
02 CD 06 01 13 04 13 2404 60 16 05	500,000.00	-273,008.17	226,991.83	226,991.83		226,991.83	
02 CD 06 01 13 10 13 2701 60 00 10	408,579.00	-204,292.20	204,286.80	204,286.80		204,286.80	
02 CD 06 01 13 10 13 2702 60 00 10		204,289.90	204,289.90	204,289.90		204,289.90	
02 CD 07 01 14 00 13 2101 10 00 00	253,238.00	-106,479.62	146,758.38	146,758.38		146,758.38	
02 CD 07 01 14 00 13 2102 10 15 00	25,701.00	-105.33	25,595.67	25,595.67		25,595.67	
02 CD 07 01 14 00 13 2102 10 51 00		24,107.72	24,107.72	24,107.72		24,107.72	
02 CD 07 01 14 00 13 2103 10 15 00	216,679.00	-29,023.38	187,655.62	187,655.62		187,655.62	
02 CD 07 01 14 00 13 2106 10 15 00	24,918.00	-22,572.00	2,346.00	2,346.00		2,346.00	
02 CD 07 01 14 00 13 2201 10 00 00		14,297.89	14,297.89	14,297.89		14,297.89	
02 CD 07 01 14 00 13 2201 10 15 00	140,755.00	-30,475.00	110,280.00	110,280.00		110,280.00	
02 CD 07 01 14 00 13 2302 10 15 00	15,895.00		15,895.00	15,895.00		15,895.00	
02 CD 07 01 14 00 13 2302 10 51 00		9,200.58	9,200.58	9,200.58		9,200.58	
02 CD 07 01 14 00 13 2303 10 15 00	18,496.00	-9,592.98	8,903.02	8,903.02		8,903.02	
02 CD 07 01 14 00 13 2401 60 00 01	71,823.00	-21,323.71	50,499.29	50,499.29		50,499.29	
02 CD 07 01 14 00 13 2401 60 16 01	228,177.00	-33,658.65	194,518.35	194,518.35		194,518.35	
02 CD 07 01 14 00 13 2401 60 16 02	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 07 01 14 00 13 2402 60 00 01	50,000.00	-17,385.48	32,614.52	32,614.52		32,614.52	
02 CD 07 01 14 00 13 2403 60 15 01							
02 CD 07 01 14 00 13 2404 10 15 00	6,936.00	-6,936.00					
02 CD 07 01 14 00 13 2404 60 00 01	150,000.00	-91,314.93	58,685.07	58,685.07		58,685.07	
02 CD 07 01 14 00 13 2404 60 16 02	50,000.00	-20,274.57	29,725.43	29,725.43		29,725.43	
02 CD 07 01 14 00 13 2501 10 15 00	83,666.00	-83,666.00					
02 CD 07 01 14 00 13 2601 10 15 00	63,580.00	-63,580.00					
02 CD 07 01 14 00 13 2701 10 15 00	80,920.00	-80,920.00					
02 CD 07 01 14 00 13 2702 10 15 00		80,920.00	80,920.00	80,920.00		80,920.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 13 2703 10 15 00	27,051.00	-2,211.00	24,840.00	24,840.00		24,840.00	
02 CD 07 01 14 00 13 2901 10 00 00		112,125.00	112,125.00	112,125.00		112,125.00	
02 CD 07 01 14 00 13 2901 10 15 00							
02 CD 07 01 14 10 13 2601 60 00 04	40,405.00	-348.16	40,056.84	40,056.84		40,056.84	
02 CD 07 01 14 10 13 2701 60 00 04	637,683.00	-230,585.76	407,097.24	407,097.24		407,097.24	
02 CD 07 01 14 10 13 2702 60 00 04	24,960.00	31,012.45	55,972.45	55,972.45		55,972.45	
02 CD 08 01 15 00 13 2101 10 00 00	5,870.00	-5,870.00					
02 CD 08 01 15 00 13 2102 10 15 00	9,110.00	-1,252.63	7,857.37	7,857.37		7,857.37	
02 CD 08 01 15 00 13 2201 10 00 00		8,756.04	8,756.04	8,756.04		8,756.04	
02 CD 08 01 15 00 13 2201 10 15 00	44,189.00	-44,189.00					
02 CD 08 01 15 00 13 2202 10 15 00	38,033.00	-20,068.74	17,964.26	17,964.26		17,964.26	
02 CD 08 01 15 00 13 2503 10 15 00	38,091.00	-141.00	37,950.00	37,950.00		37,950.00	
02 CD 08 01 15 00 13 2504 10 15 00	16,252.00	-2,147.71	14,104.29	14,104.29		14,104.29	
02 CD 08 01 15 00 13 2601 10 00 00	100,000.00	-40,666.67	59,333.33	59,333.33		59,333.33	
02 CD 08 01 15 00 13 2602 10 15 00							
02 CD 08 01 15 00 13 2701 60 00 20	53,499.00	-53,499.00					
02 CD 08 01 15 00 13 2701 60 15 20	20,230.00	-20,230.00					
02 CD 08 01 15 00 13 2702 60 15 20		20,230.00	20,230.00	20,230.00		20,230.00	
02 CD 08 01 15 10 13 2601 60 00 20	590,679.00	-5,485.47	585,193.53	585,193.53		585,193.53	
02 CD 08 01 15 10 13 2601 60 15 20	1,257,766.00	-349,606.23	908,159.77	908,159.77		908,159.77	
02 CD 08 01 15 10 13 2701 60 00 20	50,007.00	-0.61	50,006.39	50,006.39		50,006.39	
02 CD 08 01 15 10 13 2702 60 00 20	26,954.00		26,954.00	26,954.00		26,954.00	
02 CD 10 01 17 00 13 2101 10 00 00	191,557.00	45,080.00	236,637.00	236,637.00		236,637.00	
02 CD 10 01 17 00 13 2101 10 15 00	39,895.00	-39,895.00					
02 CD 10 01 17 00 13 2102 10 15 00	12,688.00	-74.68	12,613.32	12,613.32		12,613.32	
02 CD 10 01 17 00 13 2103 10 15 00	338,807.00	179,319.13	518,126.13	518,126.13		518,126.13	
02 CD 10 01 17 00 13 2103 60 00 57							
02 CD 10 01 17 00 13 2103 60 15 07		16,000.00	16,000.00	16,000.00		16,000.00	
02 CD 10 01 17 00 13 2201 10 15 00	2,495,225.00	-376,926.93	2,118,298.07	2,118,298.07		2,118,298.07	
02 CD 10 01 17 00 13 2203 10 15 00	91,224.00	-91,224.00					
02 CD 10 01 17 00 13 2203 10 51 00		14,996.00	14,996.00	14,996.00		14,996.00	
02 CD 10 01 17 00 13 2302 10 15 00	20,066.00	3,405.08	23,471.08	23,471.08		23,471.08	
02 CD 10 01 17 00 13 2302 60 00 27	50,000.00	-25,801.96	24,198.04	24,198.04		24,198.04	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 13 2302 60 00 28	50,000.00	-31,649.51	18,350.49	18,350.49		18,350.49	
02 CD 10 01 17 00 13 2302 60 15 32	800,000.00	-302,747.84	497,252.16	497,252.16		497,252.16	
02 CD 10 01 17 00 13 2303 10 15 00	305,780.00	-305,780.00					
02 CD 10 01 17 00 13 2401 10 15 00	31,617.00	85,353.81	116,970.81	116,970.81		116,970.81	
02 CD 10 01 17 00 13 2401 60 00 27	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 10 01 17 00 13 2401 60 00 28	350,000.00	-116,538.45	233,461.55	233,461.55		233,461.55	
02 CD 10 01 17 00 13 2401 60 00 29	50,000.00	-9,194.55	40,805.45	40,805.45		40,805.45	
02 CD 10 01 17 00 13 2401 60 00 30	50,000.00	-7,646.25	42,353.75	42,353.75		42,353.75	
02 CD 10 01 17 00 13 2401 60 00 57							
02 CD 10 01 17 00 13 2401 60 15 15							
02 CD 10 01 17 00 13 2401 60 15 23							
02 CD 10 01 17 00 13 2401 60 15 32		49,000.00	49,000.00	49,000.00		49,000.00	
02 CD 10 01 17 00 13 2401 60 16 28		2,287.38	2,287.38	2,287.38		2,287.38	
02 CD 10 01 17 00 13 2401 60 16 30	226,000.00	-439.00	225,561.00	225,561.00		225,561.00	
02 CD 10 01 17 00 13 2402 10 15 00	7,919.00	-7,224.68	694.32	694.32		694.32	
02 CD 10 01 17 00 13 2402 60 00 28	50,000.00	-35,930.11	14,069.89	14,069.89		14,069.89	
02 CD 10 01 17 00 13 2402 60 00 29	50,000.00	-20,343.79	29,656.21	29,656.21		29,656.21	
02 CD 10 01 17 00 13 2402 60 16 30	40,000.00	-2,287.92	37,712.08	37,712.08		37,712.08	
02 CD 10 01 17 00 13 2403 10 15 00	12,399.00	-12,399.00					
02 CD 10 01 17 00 13 2403 60 15 05							
02 CD 10 01 17 00 13 2404 10 15 00	20,043.00	-20,043.00					
02 CD 10 01 17 00 13 2404 60 00 27	50,000.00	-12,178.80	37,821.20	37,821.20		37,821.20	
02 CD 10 01 17 00 13 2404 60 00 28	50,000.00	-3,545.41	46,454.59	46,454.59		46,454.59	
02 CD 10 01 17 00 13 2404 60 00 29	50,000.00	-20,982.62	29,017.38	29,017.38		29,017.38	
02 CD 10 01 17 00 13 2404 60 00 30	50,000.00	-27,000.69	22,999.31	22,999.31		22,999.31	
02 CD 10 01 17 00 13 2404 60 15 32							
02 CD 10 01 17 00 13 2503 10 15 00	194,578.00	-183,502.35	11,075.65	11,075.65		11,075.65	
02 CD 10 01 17 00 13 2503 60 00 57							
02 CD 10 01 17 00 13 2504 10 15 00	44,545.00	1,089.93	45,634.93	45,634.93		45,634.93	
02 CD 10 01 17 00 13 2506 10 15 00		32,500.00	32,500.00	32,500.00		32,500.00	
02 CD 10 01 17 00 13 2601 10 00 00	100,000.00	-40,666.67	59,333.33	59,333.33		59,333.33	
02 CD 10 01 17 00 13 2602 10 00 00	15,949.00		15,949.00	15,949.00		15,949.00	
02 CD 10 01 17 00 13 2701 10 15 00	240,421.00	-240,421.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 13 2701 60 15 05							
02 CD 10 01 17 00 13 2701 60 15 07							
02 CD 10 01 17 00 13 2701 60 15 08							
02 CD 10 01 17 00 13 2701 60 15 15	6,069.00	-6,069.00					
02 CD 10 01 17 00 13 2701 60 15 23							
02 CD 10 01 17 00 13 2701 60 15 44							
02 CD 10 01 17 00 13 2703 10 15 00	125,447.00	-125,447.00					
02 CD 10 01 17 10 13 2105 10 15 00	132,815.00	-132,815.00					
02 CD 10 01 17 10 13 2601 60 00 32	458,136.00	-3,947.64	454,188.36	454,188.36		454,188.36	
02 CD 10 01 17 10 13 2702 60 00 32	36,244.00		36,244.00	36,244.00		36,244.00	
02 CD 12 01 19 00 13 2101 60 00 02	5,570.00	-5,570.00					
02 CD 12 01 19 00 13 2101 60 00 11	3,650.00	-2,691.37	958.63	958.63		958.63	
02 CD 12 01 19 00 13 2203 60 00 02	400.00	-400.00					
02 CD 12 01 19 00 13 2401 60 00 18	100,000.00	-9,410.03	90,589.97	90,589.97		90,589.97	
02 CD 12 01 19 00 13 2402 60 00 18	100,000.00	-82,698.46	17,301.54	17,301.54		17,301.54	
02 CD 12 01 19 00 13 2404 60 00 18	100,000.00	-54,246.90	45,753.10	45,753.10		45,753.10	
02 CD 12 01 19 00 13 2506 60 00 11	4,000.00	-6.05	3,993.95	3,993.95		3,993.95	
02 CD 12 01 19 10 13 2105 60 00 11	99,172.00	-23,855.86	75,316.14	75,316.14		75,316.14	
02 CD 12 01 19 10 13 2701 60 00 11	9,158.00	-0.11	9,157.89	9,157.89		9,157.89	
02 CD 12 01 21 00 13 2201 60 00 01	5,500.00	-13.60	5,486.40	5,486.40		5,486.40	
02 CD 12 01 21 00 13 2202 60 00 03	175,000.00	-146,308.75	28,691.25	28,691.25		28,691.25	
02 CD 12 01 21 00 13 2203 60 00 01	2,700.00	-1,452.82	1,247.18	1,247.18		1,247.18	
02 CD 12 01 21 00 13 2302 10 15 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 12 01 21 00 13 2302 10 51 00		52,529.27	52,529.27	52,529.27		52,529.27	
02 CD 12 01 21 00 13 2302 60 00 01	4,825.00	80,827.63	85,652.63	85,652.63		85,652.63	
02 CD 12 01 21 00 13 2302 60 00 05	129,380.00	-75,220.00	54,160.00	54,160.00		54,160.00	
02 CD 12 01 21 00 13 2302 60 00 06	1,450.00	-1.00	1,449.00	1,449.00		1,449.00	
02 CD 12 01 21 00 13 2302 60 00 07	123,380.00	-12,607.00	110,773.00	110,773.00		110,773.00	
02 CD 12 01 21 00 13 2302 60 00 10	16,675.00	-14,719.47	1,955.53	1,955.53		1,955.53	
02 CD 12 01 21 00 13 2401 10 51 00		6,200.73	6,200.73	6,200.73		6,200.73	
02 CD 12 01 21 00 13 2401 60 00 01	300.00	-300.00					
02 CD 12 01 21 00 13 2401 60 00 05	41,240.00	-41,240.00					
02 CD 12 01 21 00 13 2401 60 00 06	75,750.00	-747.00	75,003.00	75,003.00		75,003.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 13 2401 60 00 07	409,720.00	-152.10	409,567.90	409,567.90		409,567.90	
02 CD 12 01 21 00 13 2401 60 00 08							
02 CD 12 01 21 00 13 2401 60 00 10	12,000.00	-12,000.00					
02 CD 12 01 21 00 13 2401 60 15 06		144,974.75	144,974.75	144,974.75		144,974.75	
02 CD 12 01 21 00 13 2401 60 15 08	400,000.00	-201,259.64	198,740.36	198,740.36		198,740.36	
02 CD 12 01 21 00 13 2402 60 00 01	12,770.00	-7,181.00	5,589.00	5,589.00		5,589.00	
02 CD 12 01 21 00 13 2402 60 00 08		72,770.92	72,770.92	72,770.92		72,770.92	
02 CD 12 01 21 00 13 2402 60 00 10		1,492.13	1,492.13	1,492.13		1,492.13	
02 CD 12 01 21 00 13 2403 60 00 10	27,050.00	-27,050.00					
02 CD 12 01 21 00 13 2404 60 00 01	1,120.00	-1,120.00					
02 CD 12 01 21 00 13 2501 60 00 03							
02 CD 12 01 21 00 13 2502 60 00 01	83,772.00	-83,772.00					
02 CD 12 01 21 00 13 2502 60 00 10	8,143.00	-2,401.14	5,741.86	5,741.86		5,741.86	
02 CD 12 01 21 00 13 2503 60 00 03	730.00	-730.00					
02 CD 12 01 21 00 13 2504 60 00 03	3,840.00	-3,840.00					
02 CD 12 01 21 00 13 2504 60 00 10							
02 CD 12 01 21 00 13 2505 60 00 05		48,426.65	48,426.65	48,426.65		48,426.65	
02 CD 12 01 21 00 13 2505 60 00 10	300.00	-300.00					
02 CD 12 01 21 00 13 2506 10 51 00		8,470.00	8,470.00	8,470.00		8,470.00	
02 CD 12 01 21 00 13 2506 60 00 10	106,250.00	18,128.35	124,378.35	124,378.35		124,378.35	
02 CD 12 01 21 00 13 2506 60 15 01	520,225.00	-476,279.00	43,946.00	43,946.00		43,946.00	
02 CD 12 01 21 00 13 2602 60 00 01	9,193.00		9,193.00	9,193.00		9,193.00	
02 CD 12 01 21 00 13 2602 60 00 06	5,943.00		5,943.00	5,943.00		5,943.00	
02 CD 12 01 21 00 13 2701 60 00 01	29,390.00	-29,390.00					
02 CD 12 01 21 10 13 2105 60 00 07	285,221.00	-68,610.02	216,610.98	216,610.98		216,610.98	
02 CD 12 01 21 10 13 2601 60 00 07	1,649,392.00	-10,392.33	1,638,999.67	1,638,999.67		1,638,999.67	
02 CD 12 01 21 10 13 2701 60 00 07	8,957.00	-0.11	8,956.89	8,956.89		8,956.89	
02 CD 12 01 21 10 13 2702 60 00 07	519.00		519.00	519.00		519.00	
02 CD 13 01 22 00 13 2101 60 00 02	46,875.00	-23,415.00	23,460.00	23,460.00		23,460.00	
02 CD 13 01 22 00 13 2101 60 00 05	54,880.00	-54,880.00					
02 CD 13 01 22 00 13 2101 60 00 06	229,274.00	-15,284.94	213,989.06	213,989.06		213,989.06	
02 CD 13 01 22 00 13 2101 60 00 09	55,205.00	-55,205.00					
02 CD 13 01 22 00 13 2101 60 00 10	46,750.00	-46,750.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 2101 60 00 12	29,288.00	-1,952.54	27,335.46	27,335.46		27,335.46	
02 CD 13 01 22 00 13 2101 60 15 02	284,287.00		284,287.00	284,287.00		284,287.00	
02 CD 13 01 22 00 13 2101 60 15 12	116,160.00		116,160.00	116,160.00		116,160.00	
02 CD 13 01 22 00 13 2302 60 00 02	300,000.00	-74,199.45	225,800.55	225,800.55		225,800.55	
02 CD 13 01 22 00 13 2302 60 00 06	395,250.00	-54,693.20	340,556.80	340,556.80		340,556.80	
02 CD 13 01 22 00 13 2302 60 00 12	150,000.00	-32,703.55	117,296.45	117,296.45		117,296.45	
02 CD 13 01 22 00 13 2302 60 15 10							
02 CD 13 01 22 00 13 2302 60 16 09	250,000.00	-19,664.73	230,335.27	230,335.27		230,335.27	
02 CD 13 01 22 00 13 2302 60 16 10	192,865.00	-57,505.24	135,359.76	135,359.76		135,359.76	
02 CD 13 01 22 00 13 2401 10 15 00		5,554.50	5,554.50	5,554.50		5,554.50	
02 CD 13 01 22 00 13 2401 60 00 05	213,165.00	-186,449.61	26,715.39	26,715.39		26,715.39	
02 CD 13 01 22 00 13 2401 60 16 02	5,560,799.00	-3,898,700.40	1,662,098.60	1,662,098.60		1,662,098.60	
02 CD 13 01 22 00 13 2401 60 16 05		18,659.02	18,659.02	18,659.02		18,659.02	
02 CD 13 01 22 00 13 2401 60 16 06	1,600,000.00	-88,106.50	1,511,893.50	1,511,893.50		1,511,893.50	
02 CD 13 01 22 00 13 2401 60 16 09	100,000.00	-25,834.26	74,165.74	74,165.74		74,165.74	
02 CD 13 01 22 00 13 2401 60 16 10	257,603.00	-4.75	257,598.25	257,598.25		257,598.25	
02 CD 13 01 22 00 13 2401 60 16 12	2,449,701.00	-279,508.62	2,170,192.38	2,170,192.38		2,170,192.38	
02 CD 13 01 22 00 13 2402 60 00 05							
02 CD 13 01 22 00 13 2402 60 00 12	185,000.00	-27,669.66	157,330.34	157,330.34		157,330.34	
02 CD 13 01 22 00 13 2402 60 00 57		123,113.53	123,113.53	123,113.53		123,113.53	
02 CD 13 01 22 00 13 2402 60 15 12		142,993.96	142,993.96	142,993.96		142,993.96	
02 CD 13 01 22 00 13 2402 60 15 57							
02 CD 13 01 22 00 13 2402 60 16 05	600,000.00	-576,540.00	23,460.00	23,460.00		23,460.00	
02 CD 13 01 22 00 13 2402 60 16 09	600,000.00	-273,738.43	326,261.57	326,261.57		326,261.57	
02 CD 13 01 22 00 13 2402 60 16 12		186,657.41	186,657.41	186,657.41		186,657.41	
02 CD 13 01 22 00 13 2403 60 15 12							
02 CD 13 01 22 00 13 2403 60 16 09	120,000.00	-12,200.00	107,800.00	107,800.00		107,800.00	
02 CD 13 01 22 00 13 2403 60 16 12							
02 CD 13 01 22 00 13 2404 60 16 09	2,893,149.00	-1,411,527.83	1,481,621.17	1,481,621.17		1,481,621.17	
02 CD 13 01 22 00 13 2502 60 16 10	101,953.00	-101,953.00					
02 CD 13 01 22 00 13 2506 60 00 57		34,750.00	34,750.00	34,750.00		34,750.00	
02 CD 13 01 22 00 13 2506 60 15 10							
02 CD 13 01 22 00 13 2506 60 16 10	647,579.00	-350,985.00	296,594.00	296,594.00		296,594.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 2602 60 00 02	730,576.00	-48,705.06	681,870.94	681,870.94		681,870.94	
02 CD 13 01 22 00 13 2602 60 00 05	13,013.00		13,013.00	13,013.00		13,013.00	
02 CD 13 01 22 00 13 2602 60 00 06	21,567.00		21,567.00	21,567.00		21,567.00	
02 CD 13 01 22 00 13 2602 60 00 09	141,867.00		141,867.00	141,867.00		141,867.00	
02 CD 13 01 22 00 13 2602 60 00 10	120,136.00	-3,771.28	116,364.72	116,364.72		116,364.72	
02 CD 13 01 22 00 13 2602 60 00 12	373,780.00	-24,918.66	348,861.34	348,861.34		348,861.34	
02 CD 13 01 22 00 13 2702 60 00 02	200,000.00	-56,350.00	143,650.00	143,650.00		143,650.00	
02 CD 13 01 22 00 13 2702 60 00 09	100,000.00	90,021.00	190,021.00	190,021.00		190,021.00	
02 CD 13 01 22 00 13 2702 60 00 10		267,850.05	267,850.05	267,850.05		267,850.05	
02 CD 13 01 22 00 13 2702 60 00 12		53,499.00	53,499.00	53,499.00		53,499.00	
02 CD 13 01 22 00 13 2702 60 15 02		6,069.00	6,069.00	6,069.00		6,069.00	
02 CD 13 01 22 00 13 2702 60 15 06		75,140.00	75,140.00	75,140.00		75,140.00	
02 CD 13 01 22 00 13 2702 60 15 09		30,721.00	30,721.00	30,721.00		30,721.00	
02 CD 13 01 22 00 13 2702 60 15 10		47,528.80	47,528.80	47,528.80		47,528.80	
02 CD 13 01 22 10 13 2601 60 00 05	4,581,041.00	-36,781.16	4,544,259.84	4,544,259.84		4,544,259.84	
02 CD 13 01 22 10 13 2701 60 00 05	11,549.00	-0.14	11,548.86	11,548.86		11,548.86	
02 CD 13 01 22 10 13 2702 60 00 05	8,955.00	-0.01	8,954.99	8,954.99		8,954.99	
02 CD 13 01 22 14 13 2401 60 16 02		2,021,703.70	2,021,703.70	2,021,703.70		2,021,703.70	
02 CD 13 01 22 14 13 2401 60 16 57		2,286,671.80	2,286,671.80	2,286,671.80		2,286,671.80	
02 CD 13 02 23 00 13 2101 60 00 12	282,930.00	-15,474.77	267,455.23	267,455.23		267,455.23	
02 CD 13 02 23 00 13 2302 60 00 12	30,000.00	-18,198.75	11,801.25	11,801.25		11,801.25	
02 CD 13 02 23 00 13 2401 60 00 12	350,000.00	-119,413.55	230,586.45	230,586.45		230,586.45	
02 CD 13 02 23 00 13 2401 60 15 57		1,883.33	1,883.33	1,883.33		1,883.33	
02 CD 13 02 23 00 13 2402 60 00 12	130,950.00	-42,308.47	88,641.53	88,641.53		88,641.53	
02 CD 13 02 23 00 13 2403 60 00 12	214,500.00	-199,147.50	15,352.50	15,352.50		15,352.50	
02 CD 13 02 23 00 13 2404 60 00 12	186,250.00	-142,673.07	43,576.93	43,576.93		43,576.93	
02 CD 13 02 23 00 13 2602 60 00 12	295,663.00	-281,148.02	14,514.98	14,514.98		14,514.98	
02 CD 13 02 23 10 13 2601 60 00 12	1,259,949.00	-10,856.65	1,249,092.35	1,249,092.35		1,249,092.35	
02 CD 13 02 23 10 13 2702 60 00 12	335,487.00	-0.01	335,486.99	335,486.99		335,486.99	
02 CD 13 03 24 00 13 2302 60 00 05		43,035.07	43,035.07	43,035.07		43,035.07	
02 CD 13 03 24 00 13 2302 60 00 19	150,000.00	-120,960.15	29,039.85	29,039.85		29,039.85	
02 CD 13 03 24 00 13 2401 60 00 21	50,000.00	-19,021.07	30,978.93	30,978.93		30,978.93	
02 CD 13 03 24 00 13 2402 60 00 05	75,000.00	-75,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 13 2402 60 00 21	52,473.00	-22,093.33	30,379.67	30,379.67		30,379.67	
02 CD 13 03 24 00 13 2402 60 00 57		40,890.69	40,890.69	40,890.69		40,890.69	
02 CD 13 03 24 00 13 2402 60 16 19	725,000.00	-24,069.19	700,930.81	700,930.81		700,930.81	
02 CD 13 03 24 00 13 2402 60 16 23	850,000.00	-567,235.05	282,764.95	282,764.95		282,764.95	
02 CD 13 03 24 00 13 2602 60 00 05	7,569.00		7,569.00	7,569.00		7,569.00	
02 CD 13 03 24 00 13 2602 60 00 21	7,569.00		7,569.00	7,569.00		7,569.00	
02 CD 13 03 24 00 13 2701 60 00 21	181,664.00	-89,756.00	91,908.00	91,908.00		91,908.00	
02 CD 13 03 24 00 13 2702 60 00 21	100,000.00	89,756.00	189,756.00	189,756.00		189,756.00	
02 CD 13 03 24 10 13 2601 60 00 05	1,378,024.00	-11,874.07	1,366,149.93	1,366,149.93		1,366,149.93	
02 CD 13 03 24 10 13 2702 60 00 05	547,428.00		547,428.00	547,428.00		547,428.00	
02 CD 13 04 25 00 13 2302 60 00 10	50,000.00	-50,000.00					
02 CD 13 04 25 00 13 2302 60 00 13	100,000.00	-0.60	99,999.40	99,999.40		99,999.40	
02 CD 13 04 25 00 13 2302 60 00 15	100,000.00	-54,809.60	45,190.40	45,190.40		45,190.40	
02 CD 13 04 25 00 13 2302 60 00 20	38,913.00	-37,805.00	1,108.00	1,108.00		1,108.00	
02 CD 13 04 25 00 13 2401 60 00 10	120,240.00	-120,240.00					
02 CD 13 04 25 00 13 2401 60 16 15	500,000.00	-87,774.33	412,225.67	412,225.67		412,225.67	
02 CD 13 04 25 00 13 2402 60 00 10	50,000.00	-50,000.00					
02 CD 13 04 25 00 13 2402 60 00 15							
02 CD 13 04 25 00 13 2402 60 00 57		533,206.28	533,206.28	533,206.28		533,206.28	
02 CD 13 04 25 00 13 2402 60 16 15	635,000.00	-581,030.50	53,969.50	53,969.50		53,969.50	
02 CD 13 04 25 00 13 2602 60 00 10	41.00	-41.00					
02 CD 13 04 25 00 13 2602 60 00 15	13,330.00		13,330.00	13,330.00		13,330.00	
02 CD 13 04 25 00 13 2602 60 00 20	1,760.00		1,760.00	1,760.00		1,760.00	
02 CD 13 04 25 00 13 2701 60 00 10	737.00	-737.00					
02 CD 13 04 25 00 13 2701 60 00 15	136,204.00	-136,204.00					
02 CD 13 04 25 00 13 2701 60 00 20	31,201.00	-10,311.64	20,889.36	20,889.36		20,889.36	
02 CD 13 04 25 00 13 2702 60 00 15		737.00	737.00	737.00		737.00	
02 CD 13 04 25 00 13 2702 60 00 20		10,311.64	10,311.64	10,311.64		10,311.64	
02 CD 13 04 25 10 13 2601 60 00 20	1,131,812.00	-9,752.52	1,122,059.48	1,122,059.48		1,122,059.48	
02 CD 13 04 25 10 13 2701 60 00 20	689.00	136,203.99	136,892.99	136,892.99		136,892.99	
02 CD 13 04 25 10 13 2702 60 00 20	186,897.00	-0.01	186,896.99	186,896.99		186,896.99	
02 CD 14 01 26 00 13 2101 60 00 12	814,285.00	-315,941.40	498,343.60	498,343.60		498,343.60	
02 CD 14 01 26 00 13 2101 60 00 24	6,450.00	-2,643.16	3,806.84	3,806.84		3,806.84	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 13 2103 60 00 24	35,000.00	-555.20	34,444.80	34,444.80		34,444.80	
02 CD 14 01 26 00 13 2105 60 00 24	5,800.00	-3,155.00	2,645.00	2,645.00		2,645.00	
02 CD 14 01 26 00 13 2106 60 00 24	1,500.00	-544.35	955.65	955.65		955.65	
02 CD 14 01 26 00 13 2202 60 00 26		17,861.00	17,861.00	17,861.00		17,861.00	
02 CD 14 01 26 00 13 2302 60 00 22	31,450.00	-28,209.12	3,240.88	3,240.88		3,240.88	
02 CD 14 01 26 00 13 2302 60 00 23	7,500.00	-4,179.08	3,320.92	3,320.92		3,320.92	
02 CD 14 01 26 00 13 2302 60 00 24	800.00	-257.20	542.80	542.80		542.80	
02 CD 14 01 26 00 13 2302 60 00 27	12,850.00	-4,981.28	7,868.72	7,868.72		7,868.72	
02 CD 14 01 26 00 13 2302 60 16 12	920,500.00	-142,359.92	778,140.08	778,140.08		778,140.08	
02 CD 14 01 26 00 13 2302 60 16 23	171,465.00	-152,858.94	18,606.06	18,606.06		18,606.06	
02 CD 14 01 26 00 13 2401 60 00 24	2,000.00	-2,000.00					
02 CD 14 01 26 00 13 2401 60 00 27	6,000.00	-6,000.00					
02 CD 14 01 26 00 13 2401 60 16 12		44,850.00	44,850.00	44,850.00		44,850.00	
02 CD 14 01 26 00 13 2403 60 00 12	21,630.00	-6,588.00	15,042.00	15,042.00		15,042.00	
02 CD 14 01 26 00 13 2403 60 00 23	20,000.00	-448.00	19,552.00	19,552.00		19,552.00	
02 CD 14 01 26 00 13 2502 60 16 23	50,000.00	-11,232.00	38,768.00	38,768.00		38,768.00	
02 CD 14 01 26 00 13 2505 60 00 12	12,000.00	-4,237.50	7,762.50	7,762.50		7,762.50	
02 CD 14 01 26 00 13 2505 60 00 23	15,000.00	-90.20	14,909.80	14,909.80		14,909.80	
02 CD 14 01 26 00 13 2506 60 00 23	28,750.00	-50.00	28,700.00	28,700.00		28,700.00	
02 CD 14 01 26 00 13 2506 60 00 24							
02 CD 14 01 26 00 13 2506 60 00 27		5,347.50	5,347.50	5,347.50		5,347.50	
02 CD 14 01 26 00 13 2506 60 16 12	665,230.00	-280.00	664,950.00	664,950.00		664,950.00	
02 CD 14 01 26 00 13 2506 60 16 23	407,514.00	-179,354.84	228,159.16	228,159.16		228,159.16	
02 CD 14 01 26 00 13 2602 60 00 12	227,290.00		227,290.00	227,290.00		227,290.00	
02 CD 14 01 26 00 13 2602 60 15 12							
02 CD 14 01 26 00 13 2701 60 00 12	184,971.00	-96,319.80	88,651.20	88,651.20		88,651.20	
02 CD 14 01 26 00 13 2701 60 00 23	26,624.00	-12,424.56	14,199.44	14,199.44		14,199.44	
02 CD 14 01 26 00 13 2702 60 00 12	54,405.00	28,670.50	83,075.50	83,075.50		83,075.50	
02 CD 14 01 26 00 13 2702 60 00 23		12,424.56	12,424.56	12,424.56		12,424.56	
02 CD 14 01 26 00 13 2702 60 15 12		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 14 01 26 00 13 2702 60 15 23		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 14 01 26 10 13 2105 60 00 12	303,508.00	-73,008.97	230,499.03	230,499.03		230,499.03	
02 CD 14 01 26 10 13 2601 60 15 12	4,032,796.00	-1,120,955.77	2,911,840.23	2,911,840.23		2,911,840.23	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 13 2701 60 00 12	24,887.00	82,131.70	107,018.70	107,018.70		107,018.70	
02 CD 14 01 26 10 13 2702 60 00 12	98,945.00	-0.05	98,944.95	98,944.95		98,944.95	
TOTAL CAPÍTULO 2000	75,493,433.00	-14,029,072.26	61,464,360.74	61,464,360.74		61,464,360.74	
02 CD 04 01 08 00 13 3201 10 15 00	297,932.00	-79,227.13	218,704.87	218,704.87		218,704.87	
02 CD 04 01 08 00 13 3201 60 00 04		62,778.33	62,778.33	62,778.33		62,778.33	
02 CD 04 01 08 00 13 3301 60 00 05	424,789.00	-67,707.33	357,081.67	357,081.67		357,081.67	
02 CD 04 01 08 00 13 3302 10 15 00	80,000.00	-80,000.00					
02 CD 04 01 08 00 13 3501 60 15 06		31,182.25	31,182.25	31,182.25		31,182.25	
02 CD 04 01 08 10 13 3411 60 15 09	4,066,356.00		4,066,356.00	4,066,356.00		4,066,356.00	
02 CD 05 02 11 00 13 3103 11 00 00		670,184.30	670,184.30	670,184.30		670,184.30	
02 CD 05 02 11 00 13 3103 11 25 00		8,344.40	8,344.40	8,344.40		8,344.40	
02 CD 05 02 11 00 13 3104 11 00 00		26,306.00	26,306.00	26,306.00		26,306.00	
02 CD 05 02 11 00 13 3104 11 70 00	72,068.00	-10,362.53	61,705.47	61,705.47		61,705.47	
02 CD 05 02 11 00 13 3105 11 00 00	3,757,418.00	-1,164,961.83	2,592,456.17	2,592,456.17		2,592,456.17	
02 CD 05 02 11 00 13 3105 61 00 57							
02 CD 05 02 11 00 13 3106 11 00 00	300,000.00	21,227.04	321,227.04	321,227.04		321,227.04	
02 CD 05 02 11 00 13 3107 11 00 00		14,227.09	14,227.09	14,227.09		14,227.09	
02 CD 05 02 11 00 13 3108 11 00 00	400,000.00	-0.01	399,999.99	399,999.99		399,999.99	
02 CD 05 02 11 00 13 3207 10 00 00	575,000.00	-41,426.00	533,574.00	533,574.00		533,574.00	
02 CD 05 02 11 00 13 3207 10 15 00	237,000.00	-237,000.00					
02 CD 05 02 11 00 13 3210 10 00 00	286,906.00	-283,512.12	3,393.88	3,393.88		3,393.88	
02 CD 05 02 11 00 13 3301 10 00 00							
02 CD 05 02 11 00 13 3301 10 15 00							
02 CD 05 02 11 00 13 3301 60 00 01	1,438,840.00	-222,835.92	1,216,004.08	1,216,004.08		1,216,004.08	
02 CD 05 02 11 00 13 3302 10 00 00	1,155,000.00	-6,571.26	1,148,428.74	1,148,428.74		1,148,428.74	
02 CD 05 02 11 00 13 3303 10 00 00	100,000.00	-100,000.00					
02 CD 05 02 11 00 13 3303 10 15 00		50,171.30	50,171.30	50,171.30		50,171.30	
02 CD 05 02 11 00 13 3303 60 15 01		39,655.20	39,655.20	39,655.20		39,655.20	
02 CD 05 02 11 00 13 3305 10 00 00	660,000.00		660,000.00	660,000.00		660,000.00	
02 CD 05 02 11 00 13 3305 10 15 00	1,200,000.00	-771,525.00	428,475.00	428,475.00		428,475.00	
02 CD 05 02 11 00 13 3403 10 00 00	20,700.00	-276.28	20,423.72	20,423.72		20,423.72	
02 CD 05 02 11 00 13 3404 11 00 00							
02 CD 05 02 11 00 13 3404 11 63 00		22,558.00	22,558.00	22,558.00		22,558.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 3407 10 00 00	500,000.00	334,821.28	834,821.28	834,821.28		834,821.28	
02 CD 05 02 11 00 13 3414 10 00 00	753,250.00	-166,854.54	586,395.46	586,395.46		586,395.46	
02 CD 05 02 11 00 13 3414 10 05 00	51,750.00	155,663.33	207,413.33	207,413.33		207,413.33	
02 CD 05 02 11 00 13 3415 10 00 00	100,000.00	-65,075.15	34,924.85	34,924.85		34,924.85	
02 CD 05 02 11 00 13 3501 10 00 00	402,500.00	-354,761.20	47,738.80	47,738.80		47,738.80	
02 CD 05 02 11 00 13 3501 60 00 01		57,382.70	57,382.70	57,382.70		57,382.70	
02 CD 05 02 11 00 13 3502 10 00 00	1,100,000.00	-1,100,000.00					
02 CD 05 02 11 00 13 3505 10 00 00	500,000.00	-890.60	499,109.40	499,109.40		499,109.40	
02 CD 05 02 11 00 13 3506 10 00 00	1,500,000.00	468,364.70	1,968,364.70	1,968,364.70		1,968,364.70	
02 CD 05 02 11 00 13 3506 60 00 01							
02 CD 05 02 11 00 13 3512 10 00 00	324,998.00	-8,352.92	316,645.08	316,645.08		316,645.08	
02 CD 05 02 11 00 13 3512 10 15 00		63,132.64	63,132.64	63,132.64		63,132.64	
02 CD 05 02 11 00 13 3513 10 00 00	250,000.00	-250,000.00					
02 CD 05 02 11 00 13 3513 60 15 01		164,375.25	164,375.25	164,375.25		164,375.25	
02 CD 05 02 11 00 13 3601 11 00 00	200,000.00	-43.75	199,956.25	199,956.25		199,956.25	
02 CD 05 02 11 00 13 3602 11 00 00	36,073.00	-36,073.00					
02 CD 05 02 11 00 13 3603 11 00 00	4,800.00	-4,800.00					
02 CD 05 02 11 00 13 3604 11 00 00	115,000.00	8,312.00	123,312.00	123,312.00		123,312.00	
02 CD 05 02 11 00 13 3605 11 00 00	32,678.00	-22,356.75	10,321.25	10,321.25		10,321.25	
02 CD 05 02 11 00 13 3605 11 15 00		100,326.00	100,326.00	100,326.00		100,326.00	
02 CD 05 02 11 00 13 3605 60 00 01		147,220.70	147,220.70	147,220.70		147,220.70	
02 CD 05 02 11 00 13 3605 61 00 01		56,350.00	56,350.00	56,350.00		56,350.00	
02 CD 05 02 11 00 13 3606 11 00 00	1,082,127.00	19,569.34	1,101,696.34	1,101,696.34		1,101,696.34	
02 CD 05 02 11 00 13 3606 11 15 00	300,000.00	-300,000.00					
02 CD 05 02 11 00 13 3606 60 00 57		25,555.30	25,555.30	25,555.30		25,555.30	
02 CD 05 02 11 00 13 3606 61 00 01	1,000,000.00	-783,392.92	216,607.08	216,607.08		216,607.08	
02 CD 05 02 11 00 13 3606 61 00 27							
02 CD 05 02 11 00 13 3703 10 00 00	800,000.00		800,000.00	800,000.00		800,000.00	
02 CD 05 02 11 00 13 3801 10 00 00	1,500,000.00	-121,726.44	1,378,273.56	1,378,273.56		1,378,273.56	
02 CD 05 02 11 00 13 3802 10 00 00	13,500,000.00	-795,026.96	12,704,973.04	12,704,973.04		12,704,973.04	
02 CD 05 02 11 00 13 3803 10 00 00	5,000,000.00	-1,028,210.28	3,971,789.72	3,971,789.72		3,971,789.72	
02 CD 05 02 11 10 13 3103 11 25 00	46,875.00	-46,875.00					
02 CD 05 02 11 10 13 3106 11 00 00	60,000.00	-60,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 13 3107 11 00 00	7,826.00	-1,970.48	5,855.52	5,855.52		5,855.52	
02 CD 05 02 11 10 13 3212 10 00 00	1,388,848.00	-257,387.34	1,131,460.66	1,131,460.66		1,131,460.66	
02 CD 05 02 11 10 13 3212 10 15 00		56,736.39	56,736.39	56,736.39		56,736.39	
02 CD 05 02 11 10 13 3212 60 00 57		140,460.64	140,460.64	140,460.64		140,460.64	
02 CD 05 02 11 10 13 3404 11 00 00	2,129,697.00	-202,941.99	1,926,755.01	1,926,755.01		1,926,755.01	
02 CD 05 02 11 10 13 3411 60 00 57		264,461.45	264,461.45	264,461.45		264,461.45	
02 CD 05 02 11 10 13 3411 60 15 57		1,584,610.90	1,584,610.90	1,584,610.90		1,584,610.90	
02 CD 06 01 13 00 13 3210 10 15 00	129,952.00	-604.38	129,347.62	129,347.62		129,347.62	
02 CD 06 01 13 00 13 3210 10 51 00		693.83	693.83	693.83		693.83	
02 CD 06 01 13 00 13 3301 10 51 00	1,610,000.00	2,231,962.88	3,841,962.88	3,841,962.88		3,841,962.88	
02 CD 06 01 13 00 13 3409 10 51 00		0.10	0.10	0.10		0.10	
02 CD 06 01 13 00 13 3503 10 51 00		10,925.00	10,925.00	10,925.00		10,925.00	
02 CD 06 01 13 00 13 3503 60 00 14	45,014.00	-6,203.18	38,810.82	38,810.82		38,810.82	
02 CD 06 01 13 00 13 3504 10 51 00		55,060.00	55,060.00	55,060.00		55,060.00	
02 CD 06 01 13 00 13 3510 60 00 14	164,036.00		164,036.00	164,036.00		164,036.00	
02 CD 06 01 13 00 13 3511 60 00 14	27,339.00		27,339.00	27,339.00		27,339.00	
02 CD 06 01 13 00 13 3606 11 00 00		15,835.50	15,835.50	15,835.50		15,835.50	
02 CD 06 01 13 00 13 3606 11 15 00	8,670.00	-8,670.00					
02 CD 06 01 13 00 13 3802 10 51 00		2,050.00	2,050.00	2,050.00		2,050.00	
02 CD 06 01 13 00 13 3903 10 15 00	23,120.00	-18,532.00	4,588.00	4,588.00		4,588.00	
02 CD 07 01 14 00 13 3103 11 00 00		68,614.00	68,614.00	68,614.00		68,614.00	
02 CD 07 01 14 00 13 3207 10 15 00	361,713.00	-2,500.00	359,213.00	359,213.00		359,213.00	
02 CD 07 01 14 00 13 3210 10 00 00	1,100,095.00	88,718.82	1,188,813.82	1,188,813.82		1,188,813.82	
02 CD 07 01 14 00 13 3210 10 15 00	1,709,373.00	3,531.21	1,712,904.21	1,712,904.21		1,712,904.21	
02 CD 07 01 14 00 13 3210 60 00 57							
02 CD 07 01 14 00 13 3301 10 51 00	217,600.00	1,243,237.00	1,460,837.00	1,460,837.00		1,460,837.00	
02 CD 07 01 14 00 13 3403 10 51 00		684.25	684.25	684.25		684.25	
02 CD 07 01 14 00 13 3409 10 51 00		44,500.00	44,500.00	44,500.00		44,500.00	
02 CD 07 01 14 00 13 3503 10 15 00							
02 CD 07 01 14 00 13 3606 11 00 00							
02 CD 07 01 14 00 13 3606 11 15 00	248,858.00	-178,995.50	69,862.50	69,862.50		69,862.50	
02 CD 07 01 14 00 13 3802 10 00 00	1,702,008.00	-3,746.26	1,698,261.74	1,698,261.74		1,698,261.74	
02 CD 07 01 14 00 13 3802 10 15 00	358,641.00	25,941.72	384,582.72	384,582.72		384,582.72	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 10 13 3103 11 00 00	68,614.00	-68,614.00					
02 CD 07 01 14 10 13 3107 11 00 00	9,084.00	-2,287.24	6,796.76	6,796.76		6,796.76	
02 CD 07 01 14 10 13 3411 10 00 00	221,981.00		221,981.00	221,981.00		221,981.00	
02 CD 08 01 15 00 13 3207 10 15 00	26,010.00		26,010.00	26,010.00		26,010.00	
02 CD 08 01 15 00 13 3210 10 00 00	17,151.00	46,266.20	63,417.20	63,417.20		63,417.20	
02 CD 08 01 15 00 13 3210 10 15 00	150,543.00	-112,310.00	38,233.00	38,233.00		38,233.00	
02 CD 08 01 15 00 13 3210 60 15 20		34,661.00	34,661.00	34,661.00		34,661.00	
02 CD 08 01 15 00 13 3503 10 00 00	3,728.00	-3,728.00					
02 CD 08 01 15 00 13 3510 10 00 00	1,315,148.00	-793,472.72	521,675.28	521,675.28		521,675.28	
02 CD 08 01 15 00 13 3510 60 00 20		92,979.48	92,979.48	92,979.48		92,979.48	
02 CD 08 01 15 00 13 3510 60 15 20		8,855.00	8,855.00	8,855.00		8,855.00	
02 CD 08 01 15 00 13 3511 10 00 00	2,264.00	-301.88	1,962.12	1,962.12		1,962.12	
02 CD 08 01 15 00 13 3605 11 15 00	18,496.00	25,066.00	43,562.00	43,562.00		43,562.00	
02 CD 08 01 15 00 13 3606 11 15 00	22,300.00	-4,475.00	17,825.00	17,825.00		17,825.00	
02 CD 10 01 17 00 13 3103 11 00 00		111,181.94	111,181.94	111,181.94		111,181.94	
02 CD 10 01 17 00 13 3105 11 51 00		3,194.00	3,194.00	3,194.00		3,194.00	
02 CD 10 01 17 00 13 3201 60 00 32		184,216.20	184,216.20	184,216.20		184,216.20	
02 CD 10 01 17 00 13 3207 10 15 00	579,443.00	-423,790.00	155,653.00	155,653.00		155,653.00	
02 CD 10 01 17 00 13 3207 60 15 32							
02 CD 10 01 17 00 13 3210 10 00 00	486,073.00	-62,812.32	423,260.68	423,260.68		423,260.68	
02 CD 10 01 17 00 13 3210 10 15 00	301,798.00	-25,537.97	276,260.03	276,260.03		276,260.03	
02 CD 10 01 17 00 13 3301 10 11 00	3,304,050.00	-55,886.26	3,248,163.74	3,248,163.74		3,248,163.74	
02 CD 10 01 17 00 13 3301 10 51 00	1,094,956.00	1,778,360.86	2,873,316.86	2,873,316.86		2,873,316.86	
02 CD 10 01 17 00 13 3403 10 51 00		2,869.25	2,869.25	2,869.25		2,869.25	
02 CD 10 01 17 00 13 3503 10 00 00	47,542.00	-47,542.00					
02 CD 10 01 17 00 13 3510 10 00 00	1,173,248.00	-86,594.94	1,086,653.06	1,086,653.06		1,086,653.06	
02 CD 10 01 17 00 13 3510 10 15 00		112,690.40	112,690.40	112,690.40		112,690.40	
02 CD 10 01 17 00 13 3511 10 00 00	28,874.00		28,874.00	28,874.00		28,874.00	
02 CD 10 01 17 00 13 3606 11 15 00	62,169.00	-25,572.55	36,596.45	36,596.45		36,596.45	
02 CD 10 01 17 00 13 3802 10 15 00	57,800.00	-57,800.00					
02 CD 10 01 17 10 13 3103 11 00 00	24,587.00	-24,587.00					
02 CD 10 01 17 10 13 3107 11 00 00	9,571.00	-2,409.85	7,161.15	7,161.15		7,161.15	
02 CD 10 01 17 10 13 3411 10 15 00	3,983,342.00		3,983,342.00	3,983,342.00		3,983,342.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 13 3411 60 15 32	16,054,064.00		16,054,064.00	16,054,064.00		16,054,064.00	
02 CD 12 01 19 00 13 3108 61 00 28	30,000.00	-2,753.67	27,246.33	27,246.33		27,246.33	
02 CD 12 01 19 00 13 3202 60 00 20	10,000.00	-10,000.00					
02 CD 12 01 19 00 13 3207 60 00 28	87,000.00	-11,806.00	75,194.00	75,194.00		75,194.00	
02 CD 12 01 19 00 13 3210 10 00 00		59,146.56	59,146.56	59,146.56		59,146.56	
02 CD 12 01 19 00 13 3210 10 15 00		52,615.02	52,615.02	52,615.02		52,615.02	
02 CD 12 01 19 00 13 3210 60 00 02	40,000.00		40,000.00	40,000.00		40,000.00	
02 CD 12 01 19 00 13 3210 60 00 08	92,440.00	-6,383.28	86,056.72	86,056.72		86,056.72	
02 CD 12 01 19 00 13 3210 60 00 11	70,000.00	-2,490.82	67,509.18	67,509.18		67,509.18	
02 CD 12 01 19 00 13 3210 60 00 28	49,896.00	-6,652.80	43,243.20	43,243.20		43,243.20	
02 CD 12 01 19 00 13 3210 60 00 57		3,620.52	3,620.52	3,620.52		3,620.52	
02 CD 12 01 19 00 13 3301 10 51 00	239,401.00	1,036,938.00	1,276,339.00	1,276,339.00		1,276,339.00	
02 CD 12 01 19 00 13 3302 60 00 20	36,000.00	-2,880.00	33,120.00	33,120.00		33,120.00	
02 CD 12 01 19 00 13 3302 60 00 57		7,762.50	7,762.50	7,762.50		7,762.50	
02 CD 12 01 19 00 13 3403 10 51 00		555.45	555.45	555.45		555.45	
02 CD 12 01 19 00 13 3606 61 00 11	11,974.00	-11,974.00					
02 CD 12 01 19 00 13 3803 10 00 00		87,400.00	87,400.00	87,400.00		87,400.00	
02 CD 12 01 21 00 13 3201 60 00 01	549,849.00	-273,849.00	276,000.00	276,000.00		276,000.00	
02 CD 12 01 21 00 13 3203 60 00 07	378,414.00	-378,414.00					
02 CD 12 01 21 00 13 3203 60 00 08	49,847.00	-49,847.00					
02 CD 12 01 21 00 13 3203 60 15 57		130,065.00	130,065.00	130,065.00		130,065.00	
02 CD 12 01 21 00 13 3301 10 51 00		170,625.00	170,625.00	170,625.00		170,625.00	
02 CD 12 01 21 00 13 3302 10 15 00		6,440.00	6,440.00	6,440.00		6,440.00	
02 CD 12 01 21 00 13 3302 60 00 01	237,000.00	-5,160.00	231,840.00	231,840.00		231,840.00	
02 CD 12 01 21 00 13 3305 10 15 00	157,550.00	-137,244.50	20,305.50	20,305.50		20,305.50	
02 CD 12 01 21 00 13 3305 60 15 08		137,244.00	137,244.00	137,244.00		137,244.00	
02 CD 12 01 21 00 13 3403 10 51 00		780.39	780.39	780.39		780.39	
02 CD 12 01 21 00 13 3409 10 51 00		10,008.35	10,008.35	10,008.35		10,008.35	
02 CD 12 01 21 10 13 3107 11 00 00	9,413.00	-2,370.08	7,042.92	7,042.92		7,042.92	
02 CD 13 01 22 00 13 3103 61 00 05		2,136,176.51	2,136,176.51	2,136,176.51		2,136,176.51	
02 CD 13 01 22 00 13 3203 10 00 00	142,227.00	-142,227.00					
02 CD 13 01 22 00 13 3203 60 00 02	227,929.00	-227,929.00					
02 CD 13 01 22 00 13 3203 60 00 05	4,059.00	-4,059.00					

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 3203 60 00 06	6,728.00	-6,728.00					
02 CD 13 01 22 00 13 3203 60 00 09	44,259.00	-44,259.00					
02 CD 13 01 22 00 13 3203 60 00 10	37,480.00	-37,480.00					
02 CD 13 01 22 00 13 3203 60 00 12	116,614.00	-116,614.00					
02 CD 13 01 22 00 13 3203 60 15 05							
02 CD 13 01 22 00 13 3203 60 15 06							
02 CD 13 01 22 00 13 3203 60 15 09							
02 CD 13 01 22 00 13 3203 60 15 10							
02 CD 13 01 22 00 13 3203 60 15 12							
02 CD 13 01 22 00 13 3207 60 00 02	308,956.00		308,956.00	308,956.00		308,956.00	
02 CD 13 01 22 00 13 3301 60 00 02	1,595,682.00	-6,250.56	1,589,431.44	1,589,431.44		1,589,431.44	
02 CD 13 01 22 00 13 3301 60 00 05	65,933.00	-49,617.63	16,315.37	16,315.37		16,315.37	
02 CD 13 01 22 00 13 3301 60 00 06	84,171.00	-54,175.74	29,995.26	29,995.26		29,995.26	
02 CD 13 01 22 00 13 3301 60 00 09	340,717.00	-121,292.62	219,424.38	219,424.38		219,424.38	
02 CD 13 01 22 00 13 3301 60 00 10	294,376.00	-67,146.53	227,229.47	227,229.47		227,229.47	
02 CD 13 01 22 00 13 3301 60 00 12	835,275.00	-169,911.44	665,363.56	665,363.56		665,363.56	
02 CD 13 01 22 00 13 3305 10 00 00							
02 CD 13 01 22 00 13 3305 10 15 00							
02 CD 13 01 22 00 13 3407 60 00 02	500,000.00	971,859.52	1,471,859.52	1,471,859.52		1,471,859.52	
02 CD 13 01 22 00 13 3503 60 00 02	587,425.00	-81,149.18	506,275.82	506,275.82		506,275.82	
02 CD 13 01 22 00 13 3503 60 00 05	6,186.00	-412.40	5,773.60	5,773.60		5,773.60	
02 CD 13 01 22 00 13 3503 60 00 06	10,251.00	-683.40	9,567.60	9,567.60		9,567.60	
02 CD 13 01 22 00 13 3503 60 00 09	210,657.00		210,657.00	210,657.00		210,657.00	
02 CD 13 01 22 00 13 3503 60 00 10	57,101.00		57,101.00	57,101.00		57,101.00	
02 CD 13 01 22 00 13 3503 60 00 12	177,655.00		177,655.00	177,655.00		177,655.00	
02 CD 13 01 22 00 13 3503 60 15 09		30,915.08	30,915.08	30,915.08		30,915.08	
02 CD 13 01 22 00 13 3505 60 16 09							
02 CD 13 01 22 00 13 3510 60 00 09	1,900,535.00	-255,602.17	1,644,932.83	1,644,932.83		1,644,932.83	
02 CD 13 01 22 00 13 3510 60 15 09		253,404.66	253,404.66	253,404.66		253,404.66	
02 CD 13 01 22 00 13 3511 60 00 02	138,401.00		138,401.00	138,401.00		138,401.00	
02 CD 13 01 22 00 13 3511 60 00 05	3,757.00		3,757.00	3,757.00		3,757.00	
02 CD 13 01 22 00 13 3511 60 00 06	6,225.00		6,225.00	6,225.00		6,225.00	
02 CD 13 01 22 00 13 3511 60 00 09	127,942.00		127,942.00	127,942.00		127,942.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 3511 60 00 10	34,680.00		34,680.00	34,680.00		34,680.00	
02 CD 13 01 22 00 13 3511 60 00 12	107,898.00		107,898.00	107,898.00		107,898.00	
02 CD 13 01 22 10 13 3103 61 00 05	1,331,200.00	-1,331,200.00					
02 CD 13 01 22 10 13 3107 11 00 00	11,892.00	-3,495.73	8,396.27	8,396.27		8,396.27	
02 CD 13 01 22 10 13 3107 61 00 05	39,397.00	-9,919.65	29,477.35	29,477.35		29,477.35	
02 CD 13 01 22 10 13 3404 11 00 00	2,969,664.00	-280,503.21	2,689,160.79	2,689,160.79		2,689,160.79	
02 CD 13 01 22 10 13 3411 10 00 00	2,362,754.00		2,362,754.00	2,362,754.00		2,362,754.00	
02 CD 13 01 22 10 13 3411 60 00 05	277,561.00		277,561.00	277,561.00		277,561.00	
02 CD 13 02 23 00 13 3103 61 00 12		538,129.34	538,129.34	538,129.34		538,129.34	
02 CD 13 02 23 00 13 3201 60 00 57		86,712.30	86,712.30	86,712.30		86,712.30	
02 CD 13 02 23 00 13 3203 60 00 12	712,943.00	-712,943.00					
02 CD 13 02 23 00 13 3210 10 00 00		721.28	721.28	721.28		721.28	
02 CD 13 02 23 00 13 3210 60 00 12	59,879.00		59,879.00	59,879.00		59,879.00	
02 CD 13 02 23 00 13 3503 60 00 12	481,985.00	-264,068.40	217,916.60	217,916.60		217,916.60	
02 CD 13 02 23 00 13 3506 60 00 12	1,500,000.00	296,703.57	1,796,703.57	1,796,703.57		1,796,703.57	
02 CD 13 02 23 00 13 3506 60 15 12		183,314.94	183,314.94	183,314.94		183,314.94	
02 CD 13 02 23 00 13 3511 60 00 12	292,732.00	-8,913.69	283,818.31	283,818.31		283,818.31	
02 CD 13 02 23 00 13 3511 60 15 12		539,107.97	539,107.97	539,107.97		539,107.97	
02 CD 13 02 23 00 13 3807 10 00 00	402,500.00	-5,579.20	396,920.80	396,920.80		396,920.80	
02 CD 13 02 23 10 13 3103 61 00 12	114,638.00	-114,638.00					
02 CD 13 02 23 10 13 3411 60 15 12	2,555,662.00		2,555,662.00	2,555,662.00		2,555,662.00	
02 CD 13 03 24 00 13 3301 60 00 21	199,478.00	-126,115.47	73,362.53	73,362.53		73,362.53	
02 CD 13 03 24 00 13 3301 60 00 23	3,393,320.00	-90,508.84	3,302,811.16	3,302,811.16		3,302,811.16	
02 CD 13 03 24 00 13 3510 60 00 21	1,497,030.00	-70,368.99	1,426,661.01	1,426,661.01		1,426,661.01	
02 CD 13 03 24 00 13 3510 60 15 21		256,910.70	256,910.70	256,910.70		256,910.70	
02 CD 13 03 24 00 13 3511 60 00 21	1,300,000.00	-107,820.75	1,192,179.25	1,192,179.25		1,192,179.25	
02 CD 13 03 24 00 13 3512 60 00 21	975,002.00	-189,484.63	785,517.37	785,517.37		785,517.37	
02 CD 13 03 24 10 13 3107 11 00 00	16,663.00	-4,195.52	12,467.48	12,467.48		12,467.48	
02 CD 13 03 24 10 13 3411 60 15 05	2,733,828.00		2,733,828.00	2,733,828.00		2,733,828.00	
02 CD 13 04 25 00 13 3103 61 00 20		318,455.00	318,455.00	318,455.00		318,455.00	
02 CD 13 04 25 00 13 3104 61 70 10	2,864,134.00	-170,571.53	2,693,562.47	2,693,562.47		2,693,562.47	
02 CD 13 04 25 00 13 3104 61 70 15	12,859,393.00	-864,716.71	11,994,676.29	11,994,676.29		11,994,676.29	
02 CD 13 04 25 00 13 3104 61 70 20	3,494,260.00	-70,620.24	3,423,639.76	3,423,639.76		3,423,639.76	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 13 3105 61 00 20	1,801,373.00	-1,666,643.17	134,729.83	134,729.83		134,729.83	
02 CD 13 04 25 00 13 3301 60 00 10	40,213.00	-40,213.00					
02 CD 13 04 25 00 13 3301 60 00 15	350,461.00	-120,543.35	229,917.65	229,917.65		229,917.65	
02 CD 13 04 25 00 13 3301 60 00 20	121,108.00	-69,801.16	51,306.84	51,306.84		51,306.84	
02 CD 13 04 25 10 13 3103 61 00 20	318,455.00	-318,455.00					
02 CD 13 04 25 10 13 3107 11 00 00	17,397.00	-4,380.34	13,016.66	13,016.66		13,016.66	
02 CD 13 04 25 10 13 3107 61 00 20	18,631.00	-4,691.04	13,939.96	13,939.96		13,939.96	
02 CD 14 01 26 00 13 3103 61 00 12		360,697.00	360,697.00	360,697.00		360,697.00	
02 CD 14 01 26 00 13 3503 60 00 12	872,456.00	-196,106.93	676,349.07	676,349.07		676,349.07	
02 CD 14 01 26 00 13 3510 60 00 12	1,950,003.00	-295,151.13	1,654,851.87	1,654,851.87		1,654,851.87	
02 CD 14 01 26 00 13 3510 60 15 12		353,387.90	353,387.90	353,387.90		353,387.90	
02 CD 14 01 26 00 13 3511 60 00 12	529,888.00	-47,372.37	482,515.63	482,515.63		482,515.63	
02 CD 14 01 26 10 13 3103 61 00 12	360,697.00	-360,697.00					
02 CD 14 01 26 10 13 3107 61 00 12	10,408.00	-2,620.61	7,787.39	7,787.39		7,787.39	
02 CD 14 01 26 10 13 3411 10 00 00	1,012,588.00		1,012,588.00	1,012,588.00		1,012,588.00	
02 CD 14 01 26 10 13 3411 60 00 12	1,731,864.00		1,731,864.00	1,731,864.00		1,731,864.00	
TOTAL CAPÍTULO 3000	146,131,046.00	-1,713,051.53	144,417,994.47	144,417,994.47		144,417,994.47	
02 CD 04 01 08 00 13 4105 11 00 00		18,483.51	18,483.51	18,483.51		18,483.51	
02 CD 04 01 08 00 13 4105 11 15 00	100,000.00	-77,657.00	22,343.00	22,343.00		22,343.00	
02 CD 05 02 11 00 13 4103 11 00 00	300,000.00	21,570.29	321,570.29	321,570.29		321,570.29	
02 CD 05 02 11 00 13 4104 11 00 00	1,387,800.00	-88,311.00	1,299,489.00	1,299,489.00		1,299,489.00	
02 CD 05 02 11 00 13 4105 11 15 00							
02 CD 06 01 13 00 13 4105 10 51 00		34,499.36	34,499.36	34,499.36		34,499.36	
02 CD 06 01 13 00 13 4105 11 00 00		70,000.00	70,000.00	70,000.00		70,000.00	
02 CD 06 01 13 00 13 4105 11 15 00	209,485.00	45,778.50	255,263.50	255,263.50		255,263.50	
02 CD 06 01 13 00 13 4107 11 15 00	46,240.00	-30,828.00	15,412.00	15,412.00		15,412.00	
02 CD 07 01 14 00 13 4105 11 00 00		1,399,779.23	1,399,779.23	1,399,779.23		1,399,779.23	
02 CD 07 01 14 00 13 4105 11 15 00	1,269,231.00	3,200,383.97	4,469,614.97	4,469,614.97		4,469,614.97	
02 CD 07 01 14 00 13 4107 11 15 00	52,535.00	13,465.00	66,000.00	66,000.00		66,000.00	
02 CD 10 01 17 00 13 4104 11 15 00	1,373,328.00	441,672.00	1,815,000.00	1,815,000.00		1,815,000.00	
02 CD 10 01 17 00 13 4105 11 00 00	364,140.00	212,304.26	576,444.26	576,444.26		576,444.26	
02 CD 10 01 17 00 13 4105 11 15 00	15,959,729.00	-4,384,633.21	11,575,095.79	11,575,095.79		11,575,095.79	
02 CD 10 01 17 00 13 4107 11 15 00	14,450.00	-14,450.00					

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 13 4202 11 15 00		194,941.78	194,941.78	194,941.78		194,941.78	
02 CD 13 01 22 00 13 4211 11 15 00	1,200,000.00	-16,000.00	1,184,000.00	1,184,000.00		1,184,000.00	
TOTAL CAPÍTULO 4000	22,276,938.00	1,040,998.69	23,317,936.69	23,317,936.69		23,317,936.69	
02 CD 04 01 08 00 13 5102 20 15 06	400,000.00	-394,365.00	5,635.00	5,635.00		5,635.00	
02 CD 04 01 08 00 13 5204 20 15 02	300,000.00	-300,000.00					
02 CD 04 01 08 00 13 5206 20 15 02	80,000.00	-80,000.00					
02 CD 04 01 08 00 13 5302 20 15 01	275,000.00	-275,000.00					
02 CD 04 01 08 00 13 5303 20 15 02	700,000.00	-700,000.00					
02 CD 04 01 08 00 13 5402 20 15 01	175,000.00	-161,546.15	13,453.85	13,453.85		13,453.85	
02 CD 05 02 11 00 13 5101 20 00 01	31,833.00	-31,833.00					
02 CD 05 02 11 00 13 5101 20 15 01		19,693.75	19,693.75	19,693.75		19,693.75	
02 CD 05 02 11 00 13 5101 20 15 27	200,000.00	-160,360.48	39,639.52	39,639.52		39,639.52	
02 CD 05 02 11 00 13 5101 20 15 28	180,000.00	-102,451.37	77,548.63	77,548.63		77,548.63	
02 CD 05 02 11 00 13 5102 20 15 01	1,000,000.00	-991,530.25	8,469.75	8,469.75		8,469.75	
02 CD 05 02 11 00 13 5103 20 15 01		15,000.00	15,000.00	15,000.00		15,000.00	
02 CD 05 02 11 00 13 5204 20 15 01	1,500,000.00	-1,277,719.95	222,280.05	222,280.05		222,280.05	
02 CD 05 02 11 00 13 5206 20 00 01	1,000,000.00	-1,000,000.00					
02 CD 05 02 11 00 13 5206 20 15 01							
02 CD 05 02 11 00 13 5206 20 15 27							
02 CD 05 02 11 00 13 5206 20 15 57		295,018.19	295,018.19	295,018.19		295,018.19	
02 CD 05 02 11 00 13 5303 20 00 01	6,000,000.00	-6,000,000.00					
02 CD 05 02 11 00 13 5303 20 15 01							
02 CD 05 02 11 00 13 5304 20 15 28	250,000.00	-250,000.00					
02 CD 06 01 13 00 13 5101 20 15 10	24,479.00	-24,479.00					
02 CD 06 01 13 00 13 5102 20 15 57		74,298.03	74,298.03	74,298.03		74,298.03	
02 CD 06 01 13 00 13 5103 20 00 57		35,724.62	35,724.62	35,724.62		35,724.62	
02 CD 06 01 13 00 13 5103 20 15 10	55,130.00	-2,979.00	52,151.00	52,151.00		52,151.00	
02 CD 06 01 13 00 13 5103 20 15 57							
02 CD 06 01 13 00 13 5104 20 00 57		36,743.96	36,743.96	36,743.96		36,743.96	
02 CD 06 01 13 00 13 5104 20 15 57		66,239.55	66,239.55	66,239.55		66,239.55	
02 CD 06 01 13 00 13 5206 20 15 10	24,508.00	-24,508.00					
02 CD 06 01 13 04 13 5101 20 00 04	1,425,070.00	-1,058,690.95	366,379.05	366,379.05		366,379.05	
02 CD 06 01 13 04 13 5101 20 00 05	5,000.00	-5,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 13 5101 20 04 04	1,374,930.00		1,374,930.00	1,105,644.27		1,105,644.27	269,285.73
02 CD 06 01 13 04 13 5102 20 00 04		134,032.50	134,032.50	134,032.50		134,032.50	
02 CD 06 01 13 04 13 5303 20 00 05	400,000.00	-171,060.30	228,939.70	228,939.70		228,939.70	
02 CD 07 01 14 00 13 5101 20 15 01		149,787.50	149,787.50	149,787.50		149,787.50	
02 CD 07 01 14 00 13 5101 20 15 04	222,241.00	-17,944.09	204,296.91	204,296.91		204,296.91	
02 CD 07 01 14 00 13 5102 20 00 57		24,725.00	24,725.00	24,725.00		24,725.00	
02 CD 07 01 14 00 13 5102 20 15 01		64,400.00	64,400.00	64,400.00		64,400.00	
02 CD 07 01 14 00 13 5102 20 15 04	55,994.00	-29,833.80	26,160.20	26,160.20		26,160.20	
02 CD 07 01 14 00 13 5103 20 15 04	64,980.00	-63.25	64,916.75	64,916.75		64,916.75	
02 CD 07 01 14 00 13 5104 20 15 04	34,680.00	-221.40	34,458.60	34,458.60		34,458.60	
02 CD 07 01 14 00 13 5201 20 15 01							
02 CD 07 01 14 00 13 5202 20 15 01							
02 CD 07 01 14 00 13 5206 20 15 04	106,352.00	-106,352.00					
02 CD 07 01 14 00 13 5206 20 51 01		7,989.90	7,989.90	7,989.90		7,989.90	
02 CD 07 01 14 00 13 5303 20 15 04	196,983.00	-196,983.00					
02 CD 08 01 15 00 13 5102 20 15 20	4,913.00	-2,785.50	2,127.50	2,127.50		2,127.50	
02 CD 08 01 15 00 13 5206 20 15 20	12,716.00	-12,716.00					
02 CD 08 01 15 00 13 5402 20 15 20	2,428.00	-2,428.00					
02 CD 10 01 17 00 13 5101 20 15 05	234,857.00	-48,225.10	186,631.90	186,631.90		186,631.90	
02 CD 10 01 17 00 13 5101 20 15 19	42,697.00	-42,697.00					
02 CD 10 01 17 00 13 5101 20 15 23	8,670.00	-8,670.00					
02 CD 10 01 17 00 13 5101 20 15 32	1,000,000.00	-1,000,000.00					
02 CD 10 01 17 00 13 5101 20 15 44	56,269.00	-56,269.00					
02 CD 10 01 17 00 13 5102 20 15 07	29,825.00	-24,822.50	5,002.50	5,002.50		5,002.50	
02 CD 10 01 17 00 13 5102 20 15 15	33,970.00	-33,970.00					
02 CD 10 01 17 00 13 5102 20 15 19	8,237.00	-762.00	7,475.00	7,475.00		7,475.00	
02 CD 10 01 17 00 13 5102 20 15 23	11,560.00	-11,560.00					
02 CD 10 01 17 00 13 5102 20 15 32	2,000,000.00	-1,963,717.50	36,282.50	36,282.50		36,282.50	
02 CD 10 01 17 00 13 5103 20 15 15	5,780.00		5,780.00	5,780.00		5,780.00	
02 CD 10 01 17 00 13 5103 20 15 32	1,000,000.00	-48,329.25	951,670.75	951,670.75		951,670.75	
02 CD 10 01 17 00 13 5202 20 15 15	1,734.00	-1,734.00					
02 CD 10 01 17 00 13 5202 20 15 32							
02 CD 10 01 17 00 13 5206 20 15 07	17,340.00	-17,340.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 13 5206 20 15 15	26,010.00	-26,010.00					
02 CD 10 01 17 00 13 5206 20 15 19	26,010.00	-26,010.00					
02 CD 10 01 17 00 13 5206 20 15 23	12,716.00	-12,716.00					
02 CD 10 01 17 00 13 5206 20 15 32	150,000.00	-150,000.00					
02 CD 10 01 17 00 13 5206 20 15 44	39,882.00	-39,882.00					
02 CD 10 01 17 00 13 5206 20 51 30		39,991.83	39,991.83	39,991.83		39,991.83	
02 CD 10 01 17 00 13 5207 20 15 32							
02 CD 10 01 17 00 13 5303 20 15 05	115,600.00	-115,600.00					
02 CD 10 01 17 00 13 5401 20 15 05	1,734.00	-1,734.00					
02 CD 10 01 17 00 13 5402 20 00 57		440.38	440.38	440.38		440.38	
02 CD 10 01 17 00 13 5402 20 15 07	12,027.00	-12,027.00					
02 CD 10 01 17 00 13 5501 20 15 32		43,809.25	43,809.25	43,809.25		43,809.25	
02 CD 10 01 17 00 13 5702 20 13 30		9,000,000.00	9,000,000.00	9,000,000.00		9,000,000.00	
02 CD 12 01 19 00 13 5101 20 00 57		2,936.80	2,936.80	2,936.80		2,936.80	
02 CD 12 01 19 00 13 5103 20 00 06							
02 CD 12 01 19 00 13 5204 20 00 28	25,000.00	-6,542.50	18,457.50	18,457.50		18,457.50	
02 CD 12 01 19 00 13 5206 20 00 06	21,000.00	-21,000.00					
02 CD 12 01 21 00 13 5101 20 15 06	145,000.00	-145,000.00					
02 CD 12 01 21 00 13 5102 20 00 01	6,000.00	-6,000.00					
02 CD 12 01 21 00 13 5103 20 00 01	17,000.00	-3,223.00	13,777.00	13,777.00		13,777.00	
02 CD 12 01 21 00 13 5103 20 00 06	4,000.00	-32.50	3,967.50	3,967.50		3,967.50	
02 CD 12 01 21 00 13 5201 20 00 01	490,000.00	300,000.00	790,000.00	790,000.00		790,000.00	
02 CD 12 01 21 00 13 5201 20 15 01							
02 CD 12 01 21 00 13 5205 20 00 01	20,400.00	-20,400.00					
02 CD 12 01 21 00 13 5205 20 00 06	3,000.00	-3,000.00					
02 CD 12 01 21 00 13 5206 20 00 01	42,500.00	-42,500.00					
02 CD 12 01 21 00 13 5206 20 51 01		3,999.70	3,999.70	3,999.70		3,999.70	
02 CD 12 01 21 00 13 5303 20 00 05							
02 CD 12 01 21 00 13 5303 20 00 07							
02 CD 12 01 21 00 13 5303 20 15 05	500,000.00	59,849.90	559,849.90	559,849.90		559,849.90	
02 CD 12 01 21 00 13 5303 20 15 07	650,000.00	-650,000.00					
02 CD 12 01 21 00 13 5602 20 15 03							
02 CD 13 01 22 00 13 5103 20 00 02							

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 5104 20 15 12		168,705.00	168,705.00	168,705.00		168,705.00	
02 CD 13 01 22 00 13 5104 20 16 12							
02 CD 13 01 22 00 13 5201 20 16 12	102,500.00	-81,023.75	21,476.25	21,476.25		21,476.25	
02 CD 13 01 22 00 13 5203 20 00 06	280,000.00	-107,511.50	172,488.50	172,488.50		172,488.50	
02 CD 13 01 22 00 13 5205 20 15 05							
02 CD 13 01 22 00 13 5303 20 00 09		10,118.00	10,118.00	10,118.00		10,118.00	
02 CD 13 01 22 00 13 5303 20 15 09		4,749.50	4,749.50	4,749.50		4,749.50	
02 CD 13 01 22 00 13 5303 20 16 09	605,132.00		605,132.00	605,132.00		605,132.00	
02 CD 13 01 22 00 13 5501 20 00 10		470,490.00	470,490.00	470,490.00		470,490.00	
02 CD 13 03 24 00 13 5203 20 00 19	140,000.00	-140,000.00					
02 CD 13 03 24 00 13 5203 20 00 23	390,000.00	-10,141.20	379,858.80	379,858.80		379,858.80	
02 CD 13 03 24 00 13 5303 20 00 05							
02 CD 13 03 24 00 13 5303 20 00 19							
02 CD 13 03 24 00 13 5303 20 15 05							
02 CD 13 03 24 00 13 5303 20 16 05	560,000.00	-150.10	559,849.90	559,849.90		559,849.90	
02 CD 13 04 25 00 13 5101 20 00 10	30,000.00	-30,000.00					
02 CD 13 04 25 00 13 5101 20 16 15	795,000.00	-795,000.00					
02 CD 13 04 25 00 13 5201 20 16 15		165,117.00	165,117.00	165,117.00		165,117.00	
02 CD 13 04 25 00 13 5202 20 00 13		343,850.00	343,850.00	343,850.00		343,850.00	
02 CD 13 04 25 00 13 5207 20 16 15		56,350.00	56,350.00	56,350.00		56,350.00	
02 CD 13 04 25 00 13 5303 20 00 13		2,998,999.90	2,998,999.90	2,998,999.90		2,998,999.90	
02 CD 13 04 25 00 13 5501 20 00 10							
02 CD 13 04 25 00 13 5501 20 00 15							
02 CD 14 01 26 00 13 5103 20 00 23	4,000.00	-4,000.00					
02 CD 14 01 26 00 13 5103 20 00 24	4,000.00	-4,000.00					
02 CD 14 01 26 00 13 5303 20 00 12		8,700,417.00	8,700,417.00	8,700,417.00		8,700,417.00	
02 CD 14 01 26 00 13 5303 20 00 27	30,000.00	-30,000.00					
02 CD 14 01 26 00 13 5303 20 13 12		1,820,000.00	1,820,000.00	1,820,000.00		1,820,000.00	
02 CD 14 01 26 00 13 5303 20 15 12		751,548.00	751,548.00	751,548.00		751,548.00	
02 CD 14 01 26 00 13 5303 20 15 22	325,000.00	-325,000.00					
02 CD 14 01 26 00 13 5303 20 15 23							
02 CD 14 01 26 00 13 5501 20 16 23	194,675.00	-640.56	194,034.44	194,034.44		194,034.44	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 13 Delegación Tláhuac

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 13 5602 20 15 26							
TOTAL CAPÍTULO 5000	26,321,362.00	6,416,934.31	32,738,296.31	32,469,010.58		32,469,010.58	269,285.73
02 CD 06 01 13 00 13 6100 60 00 14	1,500,000.00	-1,066,257.26	433,742.74	433,742.74		433,742.74	
02 CD 06 01 13 00 13 6100 60 00 57		449,126.40	449,126.40	449,126.40		449,126.40	
02 CD 06 01 13 00 13 6100 60 13 14		997,272.73	997,272.73	997,272.73		997,272.73	
02 CD 06 01 13 00 13 6300 60 00 57		58,411.77	58,411.77	58,411.77		58,411.77	
02 CD 06 01 13 04 13 6100 60 00 02	268,178.00	-268,178.00					
02 CD 06 01 13 04 13 6100 60 00 05	6,000,000.00	82,678.50	6,082,678.50	6,082,678.50		6,082,678.50	
02 CD 06 01 13 04 13 6100 60 04 02	15,185,822.00		15,185,822.00	14,715,735.20		14,715,735.20	470,086.80
02 CD 07 01 14 00 13 6100 60 00 01							
02 CD 07 01 14 00 13 6100 60 15 01	2,626,739.00	-385,638.10	2,241,100.90	2,241,100.90		2,241,100.90	
02 CD 07 01 14 00 13 6100 60 16 01	4,373,261.00	-750,527.20	3,622,733.80	3,622,733.80		3,622,733.80	
02 CD 07 01 14 00 13 6300 60 16 01		1,120,794.22	1,120,794.22	1,120,794.22		1,120,794.22	
02 CD 08 01 15 00 13 6100 60 00 19	3,000,000.00	-1,465,418.73	1,534,581.27	1,534,581.27		1,534,581.27	
02 CD 10 01 17 00 13 6100 60 00 29	2,784,997.00	1,882,643.37	4,667,640.37	4,667,640.37		4,667,640.37	
02 CD 10 01 17 00 13 6100 60 00 30	1,500,000.00	-1,000,919.73	499,080.27	499,080.27		499,080.27	
02 CD 10 01 17 00 13 6100 60 00 57		29,843.17	29,843.17	29,843.17		29,843.17	
02 CD 10 01 17 00 13 6100 60 16 28	500,000.00	-1,126.99	498,873.01	498,873.01		498,873.01	
02 CD 10 01 17 00 13 6100 60 16 29	1,000,000.00	-129,496.68	870,503.32	870,503.32		870,503.32	
02 CD 13 01 22 00 13 6100 60 00 02		146,390.05	146,390.05	146,390.05		146,390.05	
02 CD 13 01 22 00 13 6100 60 04 02	7,484,248.00		7,484,248.00	6,827,290.35		6,827,290.35	656,957.65
02 CD 13 01 22 00 13 6100 60 16 02	2,515,752.00	-53,995.21	2,461,756.79	2,461,756.79		2,461,756.79	
02 CD 13 01 22 00 13 6100 60 16 06	1,000,000.00	-91,015.95	908,984.05	908,984.05		908,984.05	
02 CD 13 02 23 00 13 6100 60 16 12	1,500,000.00	-461,936.70	1,038,063.30	1,038,063.30		1,038,063.30	
02 CD 13 03 24 00 13 6100 60 00 57		370,071.60	370,071.60	370,071.60		370,071.60	
02 CD 13 03 24 00 13 6100 60 04 19	2,709,000.00		2,709,000.00	2,706,947.45		2,706,947.45	2,052.55
02 CD 13 04 25 00 13 6100 60 00 57							
02 CD 13 04 25 00 13 6100 60 16 02	1,500,000.00	-148,230.98	1,351,769.02	1,351,769.02		1,351,769.02	
02 CD 13 04 25 00 13 6100 60 16 13	3,000,000.00	-0.01	2,999,999.99	2,999,999.99		2,999,999.99	
02 CD 13 04 25 00 13 6100 60 16 15	1,150,000.00	-39,449.73	1,110,550.27	1,110,550.27		1,110,550.27	
TOTAL CAPÍTULO 6000	59,597,997.00	-724,959.46	58,873,037.54	57,743,940.54		57,743,940.54	1,129,097.00
TOTAL UNIDAD 02 CD 13	743,917,557.00	-2,217,098.26	741,700,458.74	740,301,073.51		740,301,073.51	1,399,385.23

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 14 1103 11 00 05	334,377.00		334,377.00	334,377.00		334,377.00	
02 CD 04 01 08 00 14 1103 61 00 05	432,699.00		432,699.00	432,699.00		432,699.00	
02 CD 04 01 08 00 14 1104 11 00 05	577,027.00	-4,645.00	572,382.00	572,382.00		572,382.00	
02 CD 04 01 08 00 14 1104 61 00 05	746,687.00	-6,011.00	740,676.00	740,676.00		740,676.00	
02 CD 04 01 08 00 14 1301 11 00 05	14,740.00		14,740.00	14,740.00		14,740.00	
02 CD 04 01 08 00 14 1301 61 00 05	19,075.00		19,075.00	19,075.00		19,075.00	
02 CD 04 01 08 00 14 1305 11 00 05	25,097.00	800.83	25,897.83	25,897.83		25,897.83	
02 CD 04 01 08 00 14 1305 61 00 05	32,476.00		32,476.00	32,476.00		32,476.00	
02 CD 04 01 08 00 14 1306 11 00 05	100,531.00		100,531.00	100,531.00		100,531.00	
02 CD 04 01 08 00 14 1306 61 00 05	130,089.00		130,089.00	130,089.00		130,089.00	
02 CD 04 01 08 00 14 1308 11 00 05	780.00	-780.00					
02 CD 04 01 08 00 14 1308 61 00 05	1,009.00	-1,009.00					
02 CD 04 01 08 00 14 1316 11 00 05	387,875.00	-387,875.00					
02 CD 04 01 08 00 14 1316 11 12 05	14,743.00	-7,371.50	7,371.50	7,371.50		7,371.50	
02 CD 04 01 08 00 14 1319 11 00 05	91,433.00	-3,809.74	87,623.26	87,623.26		87,623.26	
02 CD 04 01 08 00 14 1319 61 00 05	118,316.00	-4,929.87	113,386.13	113,386.13		113,386.13	
02 CD 04 01 08 00 14 1322 11 00 05	71,284.00		71,284.00	71,284.00		71,284.00	
02 CD 04 01 08 00 14 1322 61 00 05	92,243.00		92,243.00	92,243.00		92,243.00	
02 CD 04 01 08 00 14 1325 11 00 05	1,013.00		1,013.00	1,013.00		1,013.00	
02 CD 04 01 08 00 14 1325 61 00 05	1,311.00		1,311.00	1,311.00		1,311.00	
02 CD 04 01 08 00 14 1326 11 00 05	48,754.00	-2,031.43	46,722.57	46,722.57		46,722.57	
02 CD 04 01 08 00 14 1326 61 00 05	63,089.00	2,629.09	65,718.09	65,718.09		65,718.09	
02 CD 04 01 08 00 14 1401 11 01 05	91,019.00		91,019.00	91,019.00		91,019.00	
02 CD 04 01 08 00 14 1401 11 03 05	38,968.00	-1,474.68	37,493.32	37,493.32		37,493.32	
02 CD 04 01 08 00 14 1401 61 01 05	117,781.00		117,781.00	117,781.00		117,781.00	
02 CD 04 01 08 00 14 1401 61 03 05	50,425.00	-1,922.69	48,502.31	48,502.31		48,502.31	
02 CD 04 01 08 00 14 1403 11 01 05	20,412.00	-2,048.65	18,363.35	18,363.35		18,363.35	
02 CD 04 01 08 00 14 1403 11 03 05	28,869.00	-1,170.47	27,698.53	27,698.53		27,698.53	
02 CD 04 01 08 00 14 1403 61 01 05	26,414.00	-2,651.65	23,762.35	23,762.35		23,762.35	
02 CD 04 01 08 00 14 1403 61 03 05	37,352.00	-1,530.02	35,821.98	35,821.98		35,821.98	
02 CD 04 01 08 00 14 1404 11 00 05	23,242.00	-17,739.09	5,502.91	5,502.91		5,502.91	
02 CD 04 01 08 00 14 1404 61 00 05	30,075.00	-22,954.27	7,120.73	7,120.73		7,120.73	
02 CD 04 01 08 00 14 1407 11 00 05	2,800.00	-524.38	2,275.62	2,275.62		2,275.62	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 14 1407 61 00 05	3,624.00	-438.69	3,185.31	3,185.31		3,185.31	
02 CD 04 01 08 00 14 1501 11 00 05	71,321.00	-1,830.90	69,490.10	69,490.10		69,490.10	
02 CD 04 01 08 00 14 1501 61 00 05	92,292.00	-2,369.27	89,922.73	89,922.73		89,922.73	
02 CD 04 01 08 00 14 1506 11 00 05	44,200.00	-7,366.70	36,833.30	36,833.30		36,833.30	
02 CD 04 01 08 00 14 1506 61 00 05	57,195.00	-9,532.50	47,662.50	47,662.50		47,662.50	
02 CD 04 01 08 00 14 1507 11 00 05	233,997.00		233,997.00	233,997.00		233,997.00	
02 CD 04 01 08 00 14 1507 61 00 05	302,797.00		302,797.00	302,797.00		302,797.00	
02 CD 04 01 08 00 14 1508 11 00 05	19,715.00	-1,304.43	18,410.57	18,410.57		18,410.57	
02 CD 04 01 08 00 14 1508 61 00 05	25,511.00	-1,688.18	23,822.82	23,822.82		23,822.82	
02 CD 04 01 08 00 14 1509 11 00 05	355,713.00	-41,675.52	314,037.48	314,037.48		314,037.48	
02 CD 04 01 08 00 14 1509 61 00 05	460,300.00	-53,929.11	406,370.89	406,370.89		406,370.89	
02 CD 04 01 08 00 14 1510 11 00 05	1,659.00	-37.36	1,621.64	1,621.64		1,621.64	
02 CD 04 01 08 00 14 1510 61 00 05	2,147.00	-48.36	2,098.64	2,098.64		2,098.64	
02 CD 04 01 08 00 14 1601 11 00 05	35,434.00	-975.00	34,459.00	34,459.00		34,459.00	
02 CD 04 01 08 00 14 1601 61 00 05	45,851.00	-1,268.00	44,583.00	44,583.00		44,583.00	
02 CD 04 01 08 10 14 1404 11 00 05		16,427.41	16,427.41	16,427.41		16,427.41	
02 CD 04 01 08 10 14 1404 61 00 05		21,256.95	21,256.95	21,256.95		21,256.95	
02 CD 04 01 08 10 14 1507 11 64 05	20,938.00		20,938.00	20,938.00		20,938.00	
02 CD 04 01 08 10 14 1507 61 64 05	27,094.00		27,094.00	27,094.00		27,094.00	
02 CD 04 01 08 10 14 1511 11 65 05	133,775.00		133,775.00	133,775.00		133,775.00	
02 CD 04 01 08 10 14 1511 61 65 05	173,104.00		173,104.00	173,104.00		173,104.00	
02 CD 05 02 11 00 14 1103 11 00 01	2,221,876.00	2,713,564.92	4,935,440.92	4,935,440.92		4,935,440.92	
02 CD 05 02 11 00 14 1103 11 00 27	334,377.00		334,377.00	334,377.00		334,377.00	
02 CD 05 02 11 00 14 1103 11 00 28	334,377.00		334,377.00	334,377.00		334,377.00	
02 CD 05 02 11 00 14 1103 11 00 52	4,959,309.00	543,692.42	5,503,001.42	5,503,001.42		5,503,001.42	
02 CD 05 02 11 00 14 1103 61 00 01	7,003,900.00	1,748,981.62	8,752,881.62	8,752,881.62		8,752,881.62	
02 CD 05 02 11 00 14 1103 61 00 27	432,692.00		432,692.00	432,692.00		432,692.00	
02 CD 05 02 11 00 14 1103 61 00 28	432,692.00		432,692.00	432,692.00		432,692.00	
02 CD 05 02 11 00 14 1103 61 00 52	6,417,449.00		6,417,449.00	6,417,449.00		6,417,449.00	
02 CD 05 02 11 00 14 1104 11 00 01	18,041,499.00	-5,635,213.85	12,406,285.15	12,406,285.15		12,406,285.15	
02 CD 05 02 11 00 14 1104 11 00 27	577,027.00	-4,645.00	572,382.00	572,382.00		572,382.00	
02 CD 05 02 11 00 14 1104 11 00 28	577,027.00	-4,645.00	572,382.00	572,382.00		572,382.00	
02 CD 05 02 11 00 14 1104 11 00 52	8,558,161.00	-68,898.00	8,489,263.00	8,489,263.00		8,489,263.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 1104 61 00 01	12,086,464.00	-97,303.00	11,989,161.00	11,989,161.00		11,989,161.00	
02 CD 05 02 11 00 14 1104 61 00 27	746,687.00	-6,011.00	740,676.00	740,676.00		740,676.00	
02 CD 05 02 11 00 14 1104 61 00 28	746,687.00	-6,011.00	740,676.00	740,676.00		740,676.00	
02 CD 05 02 11 00 14 1104 61 00 52	11,074,438.00	-89,155.00	10,985,283.00	10,985,283.00		10,985,283.00	
02 CD 05 02 11 00 14 1202 11 05 01	13,081,438.00	-4,349,278.56	8,732,159.44	8,732,159.44		8,732,159.44	
02 CD 05 02 11 00 14 1301 11 00 01	238,615.00	-920.00	237,695.00	237,695.00		237,695.00	
02 CD 05 02 11 00 14 1301 11 00 27	14,740.00		14,740.00	14,740.00		14,740.00	
02 CD 05 02 11 00 14 1301 11 00 28	14,740.00		14,740.00	14,740.00		14,740.00	
02 CD 05 02 11 00 14 1301 11 00 52	218,637.00	-43,941.57	174,695.43	174,695.43		174,695.43	
02 CD 05 02 11 00 14 1301 61 00 01	308,774.00	-39,104.19	269,669.81	269,669.81		269,669.81	
02 CD 05 02 11 00 14 1301 61 00 27	19,075.00		19,075.00	19,075.00		19,075.00	
02 CD 05 02 11 00 14 1301 61 00 28	19,075.00		19,075.00	19,075.00		19,075.00	
02 CD 05 02 11 00 14 1301 61 00 52	282,920.00	-13,965.31	268,954.69	268,954.69		268,954.69	
02 CD 05 02 11 00 14 1305 11 00 01	406,244.00	-107,440.66	298,803.34	298,803.34		298,803.34	
02 CD 05 02 11 00 14 1305 11 00 27	25,097.00	1,787.66	26,884.66	26,884.66		26,884.66	
02 CD 05 02 11 00 14 1305 11 00 28	25,097.00		25,097.00	25,097.00		25,097.00	
02 CD 05 02 11 00 14 1305 11 00 52	372,229.00		372,229.00	372,229.00		372,229.00	
02 CD 05 02 11 00 14 1305 61 00 01	525,688.00	15,969.32	541,657.32	541,657.32		541,657.32	
02 CD 05 02 11 00 14 1305 61 00 27	32,476.00		32,476.00	32,476.00		32,476.00	
02 CD 05 02 11 00 14 1305 61 00 28	32,476.00		32,476.00	32,476.00		32,476.00	
02 CD 05 02 11 00 14 1305 61 00 52	481,672.00	-240,836.00	240,836.00	240,836.00		240,836.00	
02 CD 05 02 11 00 14 1306 11 00 01	1,627,281.00	226,915.62	1,854,196.62	1,854,196.62		1,854,196.62	
02 CD 05 02 11 00 14 1306 11 00 27	100,531.00		100,531.00	100,531.00		100,531.00	
02 CD 05 02 11 00 14 1306 11 00 28	100,531.00		100,531.00	100,531.00		100,531.00	
02 CD 05 02 11 00 14 1306 11 00 52	1,491,026.00		1,491,026.00	1,491,026.00		1,491,026.00	
02 CD 05 02 11 00 14 1306 11 05 01	1,104,816.00	-136,282.04	968,533.96	968,533.96		968,533.96	
02 CD 05 02 11 00 14 1306 61 00 01	2,105,737.00	1,658,284.72	3,764,021.72	3,764,021.72		3,764,021.72	
02 CD 05 02 11 00 14 1306 61 00 27	130,089.00		130,089.00	130,089.00		130,089.00	
02 CD 05 02 11 00 14 1306 61 00 28	130,089.00		130,089.00	130,089.00		130,089.00	
02 CD 05 02 11 00 14 1306 61 00 52	1,929,418.00		1,929,418.00	1,929,418.00		1,929,418.00	
02 CD 05 02 11 00 14 1308 11 00 01	12,632.00	-12,632.00					
02 CD 05 02 11 00 14 1308 11 00 27	780.00	-780.00					
02 CD 05 02 11 00 14 1308 11 00 28	780.00	-780.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 1308 11 00 52	11,572.00	-11,572.00					
02 CD 05 02 11 00 14 1308 11 12 01		8,185.00	8,185.00	8,185.00		8,185.00	
02 CD 05 02 11 00 14 1308 61 00 01	16,351.00	-16,351.00					
02 CD 05 02 11 00 14 1308 61 00 27	1,009.00	-1,009.00					
02 CD 05 02 11 00 14 1308 61 00 28	1,009.00	-1,009.00					
02 CD 05 02 11 00 14 1308 61 00 52	14,974.00	-14,974.00					
02 CD 05 02 11 00 14 1308 61 12 01		54,206.00	54,206.00	54,206.00		54,206.00	
02 CD 05 02 11 00 14 1316 11 00 01	357,978.00	-357,978.00					
02 CD 05 02 11 00 14 1316 11 00 27	22,115.00	-22,115.00					
02 CD 05 02 11 00 14 1316 11 00 28	22,115.00	-22,115.00					
02 CD 05 02 11 00 14 1316 11 00 52	328,005.00	-328,005.00					
02 CD 05 02 11 00 14 1316 11 12 01	604,405.00	-540,258.83	64,146.17	64,146.17		64,146.17	
02 CD 05 02 11 00 14 1316 11 12 27	14,743.00	-7,371.50	7,371.50	7,371.50		7,371.50	
02 CD 05 02 11 00 14 1316 11 12 28	14,743.00	-7,371.50	7,371.50	7,371.50		7,371.50	
02 CD 05 02 11 00 14 1316 11 12 52	218,670.00	-218,670.00					
02 CD 05 02 11 00 14 1319 11 00 01	1,480,013.00	1,395,475.58	2,875,488.58	2,875,488.58		2,875,488.58	
02 CD 05 02 11 00 14 1319 11 00 27	91,439.00	-3,810.00	87,629.00	87,629.00		87,629.00	
02 CD 05 02 11 00 14 1319 11 00 28	91,433.00	-3,809.74	87,623.26	87,623.26		87,623.26	
02 CD 05 02 11 00 14 1319 11 00 52	1,356,089.00	33,145.60	1,389,234.60	1,389,234.60		1,389,234.60	
02 CD 05 02 11 00 14 1319 61 00 01	1,915,168.00	-96,975.70	1,818,192.30	1,818,192.30		1,818,192.30	
02 CD 05 02 11 00 14 1319 61 00 27	118,316.00	-4,929.87	113,386.13	113,386.13		113,386.13	
02 CD 05 02 11 00 14 1319 61 00 28	118,316.00	-4,929.87	113,386.13	113,386.13		113,386.13	
02 CD 05 02 11 00 14 1319 61 00 52	1,754,807.00	73,116.91	1,827,923.91	1,827,923.91		1,827,923.91	
02 CD 05 02 11 00 14 1322 11 00 01	1,153,863.00	10,874.35	1,164,737.35	1,164,737.35		1,164,737.35	
02 CD 05 02 11 00 14 1322 11 00 27	71,284.00		71,284.00	71,284.00		71,284.00	
02 CD 05 02 11 00 14 1322 11 00 28	71,284.00		71,284.00	71,284.00		71,284.00	
02 CD 05 02 11 00 14 1322 11 00 52	1,057,247.00		1,057,247.00	1,057,247.00		1,057,247.00	
02 CD 05 02 11 00 14 1322 61 00 01	1,493,123.00	187,158.14	1,680,281.14	1,680,281.14		1,680,281.14	
02 CD 05 02 11 00 14 1322 61 00 27	92,243.00		92,243.00	92,243.00		92,243.00	
02 CD 05 02 11 00 14 1322 61 00 28	92,243.00		92,243.00	92,243.00		92,243.00	
02 CD 05 02 11 00 14 1322 61 00 52	1,368,100.00	77,437.37	1,445,537.37	1,445,537.37		1,445,537.37	
02 CD 05 02 11 00 14 1325 11 00 01	16,402.00	-4,594.31	11,807.69	11,807.69		11,807.69	
02 CD 05 02 11 00 14 1325 11 00 27	1,013.00		1,013.00	1,013.00		1,013.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 1325 11 00 28	1,013.00		1,013.00	1,013.00		1,013.00	
02 CD 05 02 11 00 14 1325 11 00 52	15,028.00	-4,140.12	10,887.88	10,887.88		10,887.88	
02 CD 05 02 11 00 14 1325 61 00 01	21,234.00	-6,281.29	14,952.71	14,952.71		14,952.71	
02 CD 05 02 11 00 14 1325 61 00 27	1,311.00		1,311.00	1,311.00		1,311.00	
02 CD 05 02 11 00 14 1325 61 00 28	1,311.00		1,311.00	1,311.00		1,311.00	
02 CD 05 02 11 00 14 1325 61 00 52	19,446.00	-1,207.23	18,238.77	18,238.77		18,238.77	
02 CD 05 02 11 00 14 1326 11 00 01	789,178.00	989,871.52	1,779,049.52	1,779,049.52		1,779,049.52	
02 CD 05 02 11 00 14 1326 11 00 27	48,754.00	-2,031.43	46,722.57	46,722.57		46,722.57	
02 CD 05 02 11 00 14 1326 11 00 28	48,754.00	-2,031.43	46,722.57	46,722.57		46,722.57	
02 CD 05 02 11 00 14 1326 11 00 52	723,099.00	-30,129.12	692,969.88	692,969.88		692,969.88	
02 CD 05 02 11 00 14 1326 61 00 01	1,021,213.00	42,550.52	1,063,763.52	1,063,763.52		1,063,763.52	
02 CD 05 02 11 00 14 1326 61 00 27	63,089.00	-2,628.74	60,460.26	60,460.26		60,460.26	
02 CD 05 02 11 00 14 1326 61 00 28	63,089.00	-2,628.74	60,460.26	60,460.26		60,460.26	
02 CD 05 02 11 00 14 1326 61 00 52	935,705.00	-38,987.74	896,717.26	896,717.26		896,717.26	
02 CD 05 02 11 00 14 1401 11 01 01	1,473,320.00	350,494.21	1,823,814.21	1,823,814.21		1,823,814.21	
02 CD 05 02 11 00 14 1401 11 01 27	91,019.00		91,019.00	91,019.00		91,019.00	
02 CD 05 02 11 00 14 1401 11 01 28	91,030.00		91,030.00	91,030.00		91,030.00	
02 CD 05 02 11 00 14 1401 11 01 52	1,349,956.00	-1,584.75	1,348,371.25	1,348,371.25		1,348,371.25	
02 CD 05 02 11 00 14 1401 11 03 01	630,768.00	375,362.60	1,006,130.60	1,006,130.60		1,006,130.60	
02 CD 05 02 11 00 14 1401 11 03 27	38,970.00	-1,485.72	37,484.28	37,484.28		37,484.28	
02 CD 05 02 11 00 14 1401 11 03 28	38,968.00	-1,486.00	37,482.00	37,482.00		37,482.00	
02 CD 05 02 11 00 14 1401 11 03 52	577,953.00	-22,032.25	555,920.75	555,920.75		555,920.75	
02 CD 05 02 11 00 14 1401 11 05 01	1,285,384.00	-300,099.08	985,284.92	985,284.92		985,284.92	
02 CD 05 02 11 00 14 1401 61 01 01	1,906,511.00	351,374.24	2,257,885.24	2,257,885.24		2,257,885.24	
02 CD 05 02 11 00 14 1401 61 01 27	117,781.00		117,781.00	117,781.00		117,781.00	
02 CD 05 02 11 00 14 1401 61 01 28	117,781.00		117,781.00	117,781.00		117,781.00	
02 CD 05 02 11 00 14 1401 61 01 52	1,746,872.00		1,746,872.00	1,746,872.00		1,746,872.00	
02 CD 05 02 11 00 14 1401 61 03 01	816,228.00	29,826.35	846,054.35	846,054.35		846,054.35	
02 CD 05 02 11 00 14 1401 61 03 27	50,425.00	-1,922.69	48,502.31	48,502.31		48,502.31	
02 CD 05 02 11 00 14 1401 61 03 28	50,425.00	-1,922.69	48,502.31	48,502.31		48,502.31	
02 CD 05 02 11 00 14 1401 61 03 52	747,883.00	-28,510.38	719,372.62	719,372.62		719,372.62	
02 CD 05 02 11 00 14 1403 11 01 01	330,418.00	-33,161.83	297,256.17	297,256.17		297,256.17	
02 CD 05 02 11 00 14 1403 11 01 27	20,412.00	-2,048.65	18,363.35	18,363.35		18,363.35	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 1403 11 01 28	20,412.00	-2,048.65	18,363.35	18,363.35		18,363.35	
02 CD 05 02 11 00 14 1403 11 01 52	302,746.00	-30,384.53	272,361.47	272,361.47		272,361.47	
02 CD 05 02 11 00 14 1403 11 03 01	467,241.00	16,343.73	483,584.73	483,584.73		483,584.73	
02 CD 05 02 11 00 14 1403 11 03 27	28,865.00	-1,181.65	27,683.35	27,683.35		27,683.35	
02 CD 05 02 11 00 14 1403 11 03 28	28,865.00	-1,181.65	27,683.35	27,683.35		27,683.35	
02 CD 05 02 11 00 14 1403 11 03 52	428,113.00	-17,529.23	410,583.77	410,583.77		410,583.77	
02 CD 05 02 11 00 14 1403 11 05 01	504,072.00	-504,072.00					
02 CD 05 02 11 00 14 1403 61 01 01	427,560.00	-287,946.86	139,613.14	139,613.14		139,613.14	
02 CD 05 02 11 00 14 1403 61 01 27	26,414.00	-2,651.65	23,762.35	23,762.35		23,762.35	
02 CD 05 02 11 00 14 1403 61 01 28	26,414.00	-2,651.65	23,762.35	23,762.35		23,762.35	
02 CD 05 02 11 00 14 1403 61 01 52	391,760.00	-39,319.65	352,440.35	352,440.35		352,440.35	
02 CD 05 02 11 00 14 1403 61 03 01	604,613.00	295,994.32	900,607.32	900,607.32		900,607.32	
02 CD 05 02 11 00 14 1403 61 03 27	37,352.00	-1,530.02	35,821.98	35,821.98		35,821.98	
02 CD 05 02 11 00 14 1403 61 03 28	37,352.00	-1,530.02	35,821.98	35,821.98		35,821.98	
02 CD 05 02 11 00 14 1403 61 03 52	553,988.00	-22,683.55	531,304.45	531,304.45		531,304.45	
02 CD 05 02 11 00 14 1404 11 00 01	376,214.00	-287,139.41	89,074.59	89,074.59		89,074.59	
02 CD 05 02 11 00 14 1404 11 00 27	23,243.00	-17,739.85	5,503.15	5,503.15		5,503.15	
02 CD 05 02 11 00 14 1404 11 00 28	23,242.00	-17,739.09	5,502.91	5,502.91		5,502.91	
02 CD 05 02 11 00 14 1404 11 00 52	344,713.00	-263,096.77	81,616.23	81,616.23		81,616.23	
02 CD 05 02 11 00 14 1404 61 00 01	486,837.00	-362,938.88	123,898.12	123,898.12		123,898.12	
02 CD 05 02 11 00 14 1404 61 00 27	30,075.00	-22,954.27	7,120.73	7,120.73		7,120.73	
02 CD 05 02 11 00 14 1404 61 00 28	30,075.00	-22,954.27	7,120.73	7,120.73		7,120.73	
02 CD 05 02 11 00 14 1404 61 00 52	446,065.00	-340,452.08	105,612.92	105,612.92		105,612.92	
02 CD 05 02 11 00 14 1407 11 00 01	45,338.00	14,601.95	59,939.95	59,939.95		59,939.95	
02 CD 05 02 11 00 14 1407 11 00 27	2,810.00	-345.08	2,464.92	2,464.92		2,464.92	
02 CD 05 02 11 00 14 1407 11 00 28	2,800.00	-344.25	2,455.75	2,455.75		2,455.75	
02 CD 05 02 11 00 14 1407 11 00 52	41,539.00	-5,103.24	36,435.76	36,435.76		36,435.76	
02 CD 05 02 11 00 14 1407 61 00 01	58,664.00	14,596.40	73,260.40	73,260.40		73,260.40	
02 CD 05 02 11 00 14 1407 61 00 27	3,624.00	-438.69	3,185.31	3,185.31		3,185.31	
02 CD 05 02 11 00 14 1407 61 00 28	3,624.00	-438.69	3,185.31	3,185.31		3,185.31	
02 CD 05 02 11 00 14 1407 61 00 52	53,753.00	-6,608.93	47,144.07	47,144.07		47,144.07	
02 CD 05 02 11 00 14 1501 11 00 01	1,154,487.00	27,334.18	1,181,821.18	1,181,821.18		1,181,821.18	
02 CD 05 02 11 00 14 1501 11 00 27	71,321.00	-1,830.90	69,490.10	69,490.10		69,490.10	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 1501 11 00 28	71,321.00	-1,830.90	69,490.10	69,490.10		69,490.10	
02 CD 05 02 11 00 14 1501 11 00 52	1,057,805.00	-697,008.77	360,796.23	360,796.23		360,796.23	
02 CD 05 02 11 00 14 1501 61 00 01	1,493,915.00	-295,923.50	1,197,991.50	1,197,991.50		1,197,991.50	
02 CD 05 02 11 00 14 1501 61 00 27	92,292.00	-2,369.27	89,922.73	89,922.73		89,922.73	
02 CD 05 02 11 00 14 1501 61 00 28	92,292.00	-2,369.27	89,922.73	89,922.73		89,922.73	
02 CD 05 02 11 00 14 1501 61 00 52	1,368,821.00	-1,288,561.32	80,259.68	80,259.68		80,259.68	
02 CD 05 02 11 00 14 1505 11 00 01		391,179.17	391,179.17	391,179.17		391,179.17	
02 CD 05 02 11 00 14 1506 11 00 01	715,463.00	1,064,919.61	1,780,382.61	1,780,382.61		1,780,382.61	
02 CD 05 02 11 00 14 1506 11 00 27	44,200.00	-9,384.70	34,815.30	34,815.30		34,815.30	
02 CD 05 02 11 00 14 1506 11 00 28	44,200.00	-11,050.03	33,149.97	33,149.97		33,149.97	
02 CD 05 02 11 00 14 1506 11 00 52	655,549.00	-136,045.04	519,503.96	519,503.96		519,503.96	
02 CD 05 02 11 00 14 1506 11 12 01		682,899.00	682,899.00	672,200.00		672,200.00	10,699.00
02 CD 05 02 11 00 14 1506 61 00 01	925,821.00	-230,936.11	694,884.89	694,884.89		694,884.89	
02 CD 05 02 11 00 14 1506 61 00 27	57,195.00	88,346.46	145,541.46	145,541.46		145,541.46	
02 CD 05 02 11 00 14 1506 61 00 28	57,195.00	85,701.25	142,896.25	142,896.25		142,896.25	
02 CD 05 02 11 00 14 1506 61 00 52	848,294.00	-200,293.40	648,000.60	648,000.60		648,000.60	
02 CD 05 02 11 00 14 1507 11 00 01	3,787,680.00	2,823,538.13	6,611,218.13	6,611,218.13		6,611,218.13	
02 CD 05 02 11 00 14 1507 11 00 27	233,997.00		233,997.00	233,997.00		233,997.00	
02 CD 05 02 11 00 14 1507 11 00 28	233,997.00		233,997.00	233,997.00		233,997.00	
02 CD 05 02 11 00 14 1507 11 00 52	3,470,520.00	-716,534.86	2,753,985.14	2,753,985.14		2,753,985.14	
02 CD 05 02 11 00 14 1507 11 05 01		49,110.00	49,110.00	49,110.00		49,110.00	
02 CD 05 02 11 00 14 1507 11 12 01							
02 CD 05 02 11 00 14 1507 61 00 01	4,901,323.00	-322,281.35	4,579,041.65	4,579,041.65		4,579,041.65	
02 CD 05 02 11 00 14 1507 61 00 27	302,797.00		302,797.00	302,797.00		302,797.00	
02 CD 05 02 11 00 14 1507 61 00 28	302,797.00		302,797.00	302,797.00		302,797.00	
02 CD 05 02 11 00 14 1507 61 00 52	4,490,925.00	-66,997.98	4,423,927.02	4,423,927.02		4,423,927.02	
02 CD 05 02 11 00 14 1508 11 00 01	319,131.00	54,172.67	373,303.67	373,303.67		373,303.67	
02 CD 05 02 11 00 14 1508 11 00 27	19,715.00	-1,304.43	18,410.57	18,410.57		18,410.57	
02 CD 05 02 11 00 14 1508 11 00 28	19,715.00	-1,304.43	18,410.57	18,410.57		18,410.57	
02 CD 05 02 11 00 14 1508 11 00 52	292,400.00	-19,362.07	273,037.93	273,037.93		273,037.93	
02 CD 05 02 11 00 14 1508 11 05 01	201,629.00	-201,629.00					
02 CD 05 02 11 00 14 1508 61 00 01	412,955.00	-146,773.71	266,181.29	266,181.29		266,181.29	
02 CD 05 02 11 00 14 1508 61 00 27	25,511.00	-1,688.18	23,822.82	23,822.82		23,822.82	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 1508 61 00 28	25,511.00	-1,688.18	23,822.82	23,822.82		23,822.82	
02 CD 05 02 11 00 14 1508 61 00 52	378,372.00	-25,052.54	353,319.46	353,319.46		353,319.46	
02 CD 05 02 11 00 14 1509 11 00 01	15,264,601.00	-4,942,551.17	10,322,049.83	10,322,049.83		10,322,049.83	
02 CD 05 02 11 00 14 1509 11 00 27	355,713.00	-16,469.61	339,243.39	339,243.39		339,243.39	
02 CD 05 02 11 00 14 1509 11 00 28	355,713.00	-17,345.23	338,367.77	338,367.77		338,367.77	
02 CD 05 02 11 00 14 1509 11 00 52	5,275,735.00	-1,258,178.14	4,017,556.86	4,017,556.86		4,017,556.86	
02 CD 05 02 11 00 14 1509 61 00 01	7,450,781.00	952,933.91	8,403,714.91	8,403,714.91		8,403,714.91	
02 CD 05 02 11 00 14 1509 61 00 27	460,300.00	-22,445.22	437,854.78	437,854.78		437,854.78	
02 CD 05 02 11 00 14 1509 61 00 28	460,300.00	-22,445.22	437,854.78	437,854.78		437,854.78	
02 CD 05 02 11 00 14 1509 61 00 52	6,826,911.00	-1,743,977.92	5,082,933.08	5,082,933.08		5,082,933.08	
02 CD 05 02 11 00 14 1510 11 00 01	26,873.00	1,470.06	28,343.06	28,343.06		28,343.06	
02 CD 05 02 11 00 14 1510 11 00 27	1,668.00	-37.55	1,630.45	1,630.45		1,630.45	
02 CD 05 02 11 00 14 1510 11 00 28	1,659.00	-37.36	1,621.64	1,621.64		1,621.64	
02 CD 05 02 11 00 14 1510 11 00 52	24,616.00	-554.34	24,061.66	24,061.66		24,061.66	
02 CD 05 02 11 00 14 1510 61 00 01	34,764.00	-6,304.07	28,459.93	28,459.93		28,459.93	
02 CD 05 02 11 00 14 1510 61 00 27	2,147.00	-48.36	2,098.64	2,098.64		2,098.64	
02 CD 05 02 11 00 14 1510 61 00 28	2,147.00	-48.36	2,098.64	2,098.64		2,098.64	
02 CD 05 02 11 00 14 1510 61 00 52	31,853.00	-717.30	31,135.70	31,135.70		31,135.70	
02 CD 05 02 11 00 14 1511 11 05 01	2,053,625.00	-1,126,046.59	927,578.41	927,578.41		927,578.41	
02 CD 05 02 11 00 14 1601 11 00 01	573,551.00	271,937.00	845,488.00	845,488.00		845,488.00	
02 CD 05 02 11 00 14 1601 11 00 27	35,433.00	-980.00	34,453.00	34,453.00		34,453.00	
02 CD 05 02 11 00 14 1601 11 00 28	35,433.00	-980.00	34,453.00	34,453.00		34,453.00	
02 CD 05 02 11 00 14 1601 11 00 52	525,523.00	-8,084.00	517,439.00	517,439.00		517,439.00	
02 CD 05 02 11 00 14 1601 11 05 01	223,726.00	45,958.00	269,684.00	269,684.00		269,684.00	
02 CD 05 02 11 00 14 1601 61 00 01	742,182.00	-23,742.00	718,440.00	718,440.00		718,440.00	
02 CD 05 02 11 00 14 1601 61 00 27	45,851.00	-1,268.00	44,583.00	44,583.00		44,583.00	
02 CD 05 02 11 00 14 1601 61 00 28	45,851.00	-1,268.00	44,583.00	44,583.00		44,583.00	
02 CD 05 02 11 00 14 1601 61 00 52	680,037.00	-18,808.00	661,229.00	661,229.00		661,229.00	
02 CD 05 02 11 10 14 1404 11 00 01		367,455.12	367,455.12	367,455.12		367,455.12	
02 CD 05 02 11 10 14 1404 11 00 27		16,428.11	16,428.11	16,428.11		16,428.11	
02 CD 05 02 11 10 14 1404 11 00 28		16,427.41	16,427.41	16,427.41		16,427.41	
02 CD 05 02 11 10 14 1404 11 00 52		243,642.61	243,642.61	243,642.61		243,642.61	
02 CD 05 02 11 10 14 1404 61 00 01		529,325.36	529,325.36	529,325.36		529,325.36	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 14 1404 61 00 27		21,256.95	21,256.95	21,256.95		21,256.95	
02 CD 05 02 11 10 14 1404 61 00 28		21,256.95	21,256.95	21,256.95		21,256.95	
02 CD 05 02 11 10 14 1404 61 00 52		315,278.04	315,278.04	315,278.04		315,278.04	
02 CD 05 02 11 10 14 1507 11 64 01	338,934.00	-24,975.00	313,959.00	313,959.00		313,959.00	
02 CD 05 02 11 10 14 1507 11 64 27	20,938.00		20,938.00	20,938.00		20,938.00	
02 CD 05 02 11 10 14 1507 11 64 28	20,944.00		20,944.00	20,944.00		20,944.00	
02 CD 05 02 11 10 14 1507 11 64 52	310,548.00		310,548.00	310,548.00		310,548.00	
02 CD 05 02 11 10 14 1507 61 64 01	438,582.00	-99,949.00	338,633.00	338,633.00		338,633.00	
02 CD 05 02 11 10 14 1507 61 64 27	27,094.00		27,094.00	27,094.00		27,094.00	
02 CD 05 02 11 10 14 1507 61 64 28	27,094.00		27,094.00	27,094.00		27,094.00	
02 CD 05 02 11 10 14 1507 61 64 52	401,856.00		401,856.00	401,856.00		401,856.00	
02 CD 05 02 11 10 14 1511 11 00 01		3,214,800.00	3,214,800.00	3,214,800.00		3,214,800.00	
02 CD 05 02 11 10 14 1511 11 05 01		2,038,771.07	2,038,771.07	2,038,771.07		2,038,771.07	
02 CD 05 02 11 10 14 1511 11 65 01	2,165,350.00	4,258,108.00	6,423,458.00	6,423,458.00		6,423,458.00	
02 CD 05 02 11 10 14 1511 11 65 27	133,772.00		133,772.00	133,772.00		133,772.00	
02 CD 05 02 11 10 14 1511 11 65 28	133,772.00		133,772.00	133,772.00		133,772.00	
02 CD 05 02 11 10 14 1511 11 65 52	1,984,034.00		1,984,034.00	1,984,034.00		1,984,034.00	
02 CD 05 02 11 10 14 1511 61 65 01	2,801,998.00		2,801,998.00	2,801,998.00		2,801,998.00	
02 CD 05 02 11 10 14 1511 61 65 27	173,104.00		173,104.00	173,104.00		173,104.00	
02 CD 05 02 11 10 14 1511 61 65 28	173,104.00		173,104.00	173,104.00		173,104.00	
02 CD 05 02 11 10 14 1511 61 65 52	2,567,381.00		2,567,381.00	2,567,381.00		2,567,381.00	
02 CD 06 01 13 00 14 1103 11 00 10	115,170.00		115,170.00	115,170.00		115,170.00	
02 CD 06 01 13 00 14 1103 11 00 14	233,993.00		233,993.00	233,993.00		233,993.00	
02 CD 06 01 13 00 14 1103 61 00 10	149,033.00		149,033.00	149,033.00		149,033.00	
02 CD 06 01 13 00 14 1103 61 00 14	302,792.00		302,792.00	302,792.00		302,792.00	
02 CD 06 01 13 00 14 1104 11 00 10	198,747.00	-1,600.00	197,147.00	197,147.00		197,147.00	
02 CD 06 01 13 00 14 1104 11 00 14	403,797.00	-3,250.00	400,547.00	400,547.00		400,547.00	
02 CD 06 01 13 00 14 1104 61 00 10	257,182.00	-2,070.00	255,112.00	255,112.00		255,112.00	
02 CD 06 01 13 00 14 1104 61 00 14	522,521.00	-4,206.00	518,315.00	518,315.00		518,315.00	
02 CD 06 01 13 00 14 1301 11 00 10	5,077.00		5,077.00	5,077.00		5,077.00	
02 CD 06 01 13 00 14 1301 11 00 14	10,315.00		10,315.00	10,315.00		10,315.00	
02 CD 06 01 13 00 14 1301 61 00 10	6,570.00		6,570.00	6,570.00		6,570.00	
02 CD 06 01 13 00 14 1301 61 00 14	13,348.00		13,348.00	13,348.00		13,348.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 1305 11 00 10	8,644.00		8,644.00	8,644.00		8,644.00	
02 CD 06 01 13 00 14 1305 11 00 14	17,562.00		17,562.00	17,562.00		17,562.00	
02 CD 06 01 13 00 14 1305 61 00 10	11,185.00		11,185.00	11,185.00		11,185.00	
02 CD 06 01 13 00 14 1305 61 00 14	22,725.00		22,725.00	22,725.00		22,725.00	
02 CD 06 01 13 00 14 1306 11 00 10	34,626.00		34,626.00	34,626.00		34,626.00	
02 CD 06 01 13 00 14 1306 11 00 14	70,350.00		70,350.00	70,350.00		70,350.00	
02 CD 06 01 13 00 14 1306 61 00 10	44,807.00		44,807.00	44,807.00		44,807.00	
02 CD 06 01 13 00 14 1306 61 00 14	91,035.00		91,035.00	91,035.00		91,035.00	
02 CD 06 01 13 00 14 1308 11 00 10	268.00	-268.00					
02 CD 06 01 13 00 14 1308 11 00 14	545.00	-545.00					
02 CD 06 01 13 00 14 1308 11 12 10		813.00	813.00	813.00		813.00	
02 CD 06 01 13 00 14 1308 61 00 10	347.00	-347.00					
02 CD 06 01 13 00 14 1308 61 00 14	705.00	-705.00					
02 CD 06 01 13 00 14 1308 61 12 10		1,052.00	1,052.00	1,052.00		1,052.00	
02 CD 06 01 13 00 14 1316 11 00 10	7,617.00	-7,617.00					
02 CD 06 01 13 00 14 1316 11 00 14	15,475.00	-15,475.00					
02 CD 06 01 13 00 14 1316 11 12 10	5,078.00	-5,078.00					
02 CD 06 01 13 00 14 1316 11 12 14	10,317.00	-5,158.50	5,158.50	5,158.50		5,158.50	
02 CD 06 01 13 00 14 1319 11 00 10	31,492.00	-1,312.18	30,179.82	30,179.82		30,179.82	
02 CD 06 01 13 00 14 1319 11 00 14	63,983.00	-2,665.99	61,317.01	61,317.01		61,317.01	
02 CD 06 01 13 00 14 1319 61 00 10	40,752.00	-1,698.00	39,054.00	39,054.00		39,054.00	
02 CD 06 01 13 00 14 1319 61 00 14	82,796.00	-3,449.87	79,346.13	79,346.13		79,346.13	
02 CD 06 01 13 00 14 1322 11 00 10	24,552.00		24,552.00	24,552.00		24,552.00	
02 CD 06 01 13 00 14 1322 11 00 14	49,883.00		49,883.00	49,883.00		49,883.00	
02 CD 06 01 13 00 14 1322 61 00 10	31,771.00		31,771.00	31,771.00		31,771.00	
02 CD 06 01 13 00 14 1322 61 00 14	64,550.00		64,550.00	64,550.00		64,550.00	
02 CD 06 01 13 00 14 1325 11 00 10	349.00		349.00	349.00		349.00	
02 CD 06 01 13 00 14 1325 11 00 14	709.00		709.00	709.00		709.00	
02 CD 06 01 13 00 14 1325 61 00 10	451.00		451.00	451.00		451.00	
02 CD 06 01 13 00 14 1325 61 00 14	916.00		916.00	916.00		916.00	
02 CD 06 01 13 00 14 1326 11 00 10	16,792.00		16,792.00	16,792.00		16,792.00	
02 CD 06 01 13 00 14 1326 11 00 14	34,119.00	-1,421.62	32,697.38	32,697.38		32,697.38	
02 CD 06 01 13 00 14 1326 61 00 10	21,730.00		21,730.00	21,730.00		21,730.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 1326 61 00 14	44,150.00	-1,839.62	42,310.38	42,310.38		42,310.38	
02 CD 06 01 13 00 14 1401 11 01 10	31,350.00		31,350.00	31,350.00		31,350.00	
02 CD 06 01 13 00 14 1401 11 01 14	63,694.00		63,694.00	63,694.00		63,694.00	
02 CD 06 01 13 00 14 1401 11 03 10	13,421.00	-511.09	12,909.91	12,909.91		12,909.91	
02 CD 06 01 13 00 14 1401 11 03 14	27,274.00	-1,039.70	26,234.30	26,234.30		26,234.30	
02 CD 06 01 13 00 14 1401 61 01 10	40,567.00		40,567.00	40,567.00		40,567.00	
02 CD 06 01 13 00 14 1401 61 01 14	82,421.00		82,421.00	82,421.00		82,421.00	
02 CD 06 01 13 00 14 1401 61 03 10	17,368.00	-662.80	16,705.20	16,705.20		16,705.20	
02 CD 06 01 13 00 14 1401 61 03 14	35,287.00	-1,345.52	33,941.48	33,941.48		33,941.48	
02 CD 06 01 13 00 14 1403 11 01 10	7,030.00	-704.96	6,325.04	6,325.04		6,325.04	
02 CD 06 01 13 00 14 1403 11 01 14	14,293.00	-1,434.82	12,858.18	12,858.18		12,858.18	
02 CD 06 01 13 00 14 1403 11 03 10	9,942.00	-407.49	9,534.51	9,534.51		9,534.51	
02 CD 06 01 13 00 14 1403 11 03 14	20,199.00	-827.14	19,371.86	19,371.86		19,371.86	
02 CD 06 01 13 00 14 1403 61 01 10	9,097.00	-913.33	8,183.67	8,183.67		8,183.67	
02 CD 06 01 13 00 14 1403 61 01 14	18,483.00	-1,854.13	16,628.87	16,628.87		16,628.87	
02 CD 06 01 13 00 14 1403 61 03 10	12,865.00	-527.15	12,337.85	12,337.85		12,337.85	
02 CD 06 01 13 00 14 1403 61 03 14	26,138.00	-1,069.39	25,068.61	25,068.61		25,068.61	
02 CD 06 01 13 00 14 1404 11 00 10	8,005.00	-6,109.69	1,895.31	1,895.31		1,895.31	
02 CD 06 01 13 00 14 1404 11 00 14	16,264.00	-12,413.24	3,850.76	3,850.76		3,850.76	
02 CD 06 01 13 00 14 1404 61 00 10	10,359.00	-7,906.34	2,452.66	2,452.66		2,452.66	
02 CD 06 01 13 00 14 1404 61 00 14	21,046.00	-16,063.03	4,982.97	4,982.97		4,982.97	
02 CD 06 01 13 00 14 1407 11 00 10	964.00	-114.01	849.99	849.99		849.99	
02 CD 06 01 13 00 14 1407 11 00 14	1,959.00	-244.59	1,714.41	1,714.41		1,714.41	
02 CD 06 01 13 00 14 1407 61 00 10	1,248.00	-153.09	1,094.91	1,094.91		1,094.91	
02 CD 06 01 13 00 14 1407 61 00 14	2,546.00	-312.96	2,233.04	2,233.04		2,233.04	
02 CD 06 01 13 00 14 1501 11 00 10	24,565.00	-630.62	23,934.38	23,934.38		23,934.38	
02 CD 06 01 13 00 14 1501 11 00 14	49,909.00	-1,281.24	48,627.76	48,627.76		48,627.76	
02 CD 06 01 13 00 14 1501 61 00 10	31,788.00	-816.03	30,971.97	30,971.97		30,971.97	
02 CD 06 01 13 00 14 1501 61 00 14	64,584.00	-1,657.96	62,926.04	62,926.04		62,926.04	
02 CD 06 01 13 00 14 1506 11 00 10	15,223.00	-0.04	15,222.96	15,222.96		15,222.96	
02 CD 06 01 13 00 14 1506 11 00 14	30,929.00	-2,577.49	28,351.51	28,351.51		28,351.51	
02 CD 06 01 13 00 14 1506 61 00 10	19,700.00	-1,641.74	18,058.26	18,058.26		18,058.26	
02 CD 06 01 13 00 14 1506 61 00 14	40,033.00	-3,336.12	36,696.88	36,696.88		36,696.88	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 1507 11 00 10	80,596.00		80,596.00	80,596.00		80,596.00	
02 CD 06 01 13 00 14 1507 11 00 14	163,751.00		163,751.00	163,751.00		163,751.00	
02 CD 06 01 13 00 14 1507 61 00 10	104,293.00		104,293.00	104,293.00		104,293.00	
02 CD 06 01 13 00 14 1507 61 00 14	211,893.00		211,893.00	211,893.00		211,893.00	
02 CD 06 01 13 00 14 1508 11 00 10	6,790.00	-447.71	6,342.29	6,342.29		6,342.29	
02 CD 06 01 13 00 14 1508 11 00 14	13,795.00	-914.32	12,880.68	12,880.68		12,880.68	
02 CD 06 01 13 00 14 1508 61 00 10	8,787.00	-579.00	8,208.00	8,208.00		8,208.00	
02 CD 06 01 13 00 14 1508 61 00 14	17,860.00	-1,180.66	16,679.34	16,679.34		16,679.34	
02 CD 06 01 13 00 14 1509 11 00 10	122,519.00	-5,059.00	117,460.00	117,460.00		117,460.00	
02 CD 06 01 13 00 14 1509 11 00 14	248,923.00	-10,279.00	238,644.00	238,644.00		238,644.00	
02 CD 06 01 13 00 14 1509 61 00 10	158,542.00	-6,547.00	151,995.00	151,995.00		151,995.00	
02 CD 06 01 13 00 14 1509 61 00 14	322,112.00	-13,302.00	308,810.00	308,810.00		308,810.00	
02 CD 06 01 13 00 14 1510 11 00 10	571.00	-12.86	558.14	558.14		558.14	
02 CD 06 01 13 00 14 1510 11 00 14	1,160.00	-26.13	1,133.87	1,133.87		1,133.87	
02 CD 06 01 13 00 14 1510 61 00 10	739.00	-16.65	722.35	722.35		722.35	
02 CD 06 01 13 00 14 1510 61 00 14	1,502.00	-33.82	1,468.18	1,468.18		1,468.18	
02 CD 06 01 13 00 14 1601 11 00 10	12,204.00	-338.00	11,866.00	11,866.00		11,866.00	
02 CD 06 01 13 00 14 1601 11 00 14	24,795.00	-686.00	24,109.00	24,109.00		24,109.00	
02 CD 06 01 13 00 14 1601 61 00 10	15,792.00	-437.00	15,355.00	15,355.00		15,355.00	
02 CD 06 01 13 00 14 1601 61 00 14	32,090.00	-887.00	31,203.00	31,203.00		31,203.00	
02 CD 06 01 13 04 14 1103 11 00 05	118,823.00		118,823.00	118,823.00		118,823.00	
02 CD 06 01 13 04 14 1103 61 00 05	153,765.00		153,765.00	153,765.00		153,765.00	
02 CD 06 01 13 04 14 1104 11 00 05	205,050.00	-1,650.00	203,400.00	203,400.00		203,400.00	
02 CD 06 01 13 04 14 1104 61 00 05	265,339.00	-2,136.00	263,203.00	263,203.00		263,203.00	
02 CD 06 01 13 04 14 1301 11 00 05	5,238.00		5,238.00	5,238.00		5,238.00	
02 CD 06 01 13 04 14 1301 61 00 05	6,778.00		6,778.00	6,778.00		6,778.00	
02 CD 06 01 13 04 14 1305 11 00 05	8,918.00		8,918.00	8,918.00		8,918.00	
02 CD 06 01 13 04 14 1305 61 00 05	11,540.00		11,540.00	11,540.00		11,540.00	
02 CD 06 01 13 04 14 1306 11 00 05	35,729.00		35,729.00	35,729.00		35,729.00	
02 CD 06 01 13 04 14 1306 61 00 05	46,228.00		46,228.00	46,228.00		46,228.00	
02 CD 06 01 13 04 14 1308 11 00 05	277.00	-277.00					
02 CD 06 01 13 04 14 1308 11 12 05		277.00	277.00	277.00		277.00	
02 CD 06 01 13 04 14 1308 61 00 05	358.00	-358.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 14 1308 61 12 05		358.00	358.00	358.00		358.00	
02 CD 06 01 13 04 14 1316 11 00 05	7,858.00	-7,858.00					
02 CD 06 01 13 04 14 1316 11 12 05	5,242.00	-2,621.00	2,621.00	2,621.00		2,621.00	
02 CD 06 01 13 04 14 1319 11 00 05	32,491.00	-1,353.81	31,137.19	31,137.19		31,137.19	
02 CD 06 01 13 04 14 1319 61 00 05	42,044.00	-1,751.87	40,292.13	40,292.13		40,292.13	
02 CD 06 01 13 04 14 1322 11 00 05	25,331.00		25,331.00	25,331.00		25,331.00	
02 CD 06 01 13 04 14 1322 61 00 05	32,781.00		32,781.00	32,781.00		32,781.00	
02 CD 06 01 13 04 14 1325 11 00 05	360.00		360.00	360.00		360.00	
02 CD 06 01 13 04 14 1325 61 00 05	465.00		465.00	465.00		465.00	
02 CD 06 01 13 04 14 1326 11 00 05	17,325.00		17,325.00	17,325.00		17,325.00	
02 CD 06 01 13 04 14 1326 61 00 05	22,419.00		22,419.00	22,419.00		22,419.00	
02 CD 06 01 13 04 14 1401 11 01 05	32,344.00		32,344.00	32,344.00		32,344.00	
02 CD 06 01 13 04 14 1401 11 03 05	13,847.00	-527.44	13,319.56	13,319.56		13,319.56	
02 CD 06 01 13 04 14 1401 61 01 05	41,854.00		41,854.00	41,854.00		41,854.00	
02 CD 06 01 13 04 14 1401 61 03 05	17,919.00	-682.72	17,236.28	17,236.28		17,236.28	
02 CD 06 01 13 04 14 1403 11 01 05	7,253.00	-727.64	6,525.36	6,525.36		6,525.36	
02 CD 06 01 13 04 14 1403 11 03 05	10,257.00	-419.66	9,837.34	9,837.34		9,837.34	
02 CD 06 01 13 04 14 1403 61 01 05	9,386.00	-942.64	8,443.36	8,443.36		8,443.36	
02 CD 06 01 13 04 14 1403 61 03 05	13,273.00	-543.24	12,729.76	12,729.76		12,729.76	
02 CD 06 01 13 04 14 1404 11 00 05	8,261.00	-466.21	7,794.79	7,794.79		7,794.79	
02 CD 06 01 13 04 14 1404 61 00 05	10,687.00	-603.14	10,083.86	10,083.86		10,083.86	
02 CD 06 01 13 04 14 1407 11 00 05	995.00	-117.15	877.85	877.85		877.85	
02 CD 06 01 13 04 14 1407 61 00 05	1,287.00	-163.70	1,123.30	1,123.30		1,123.30	
02 CD 06 01 13 04 14 1501 11 00 05	25,344.00	-650.61	24,693.39	24,693.39		24,693.39	
02 CD 06 01 13 04 14 1501 61 00 05	32,796.00	-841.92	31,954.08	31,954.08		31,954.08	
02 CD 06 01 13 04 14 1506 11 00 05	15,706.00	-1,308.87	14,397.13	14,397.13		14,397.13	
02 CD 06 01 13 04 14 1506 61 00 05	20,324.00	-1,693.74	18,630.26	18,630.26		18,630.26	
02 CD 06 01 13 04 14 1507 11 00 05	83,152.00		83,152.00	83,152.00		83,152.00	
02 CD 06 01 13 04 14 1507 61 00 05	107,609.00		107,609.00	107,609.00		107,609.00	
02 CD 06 01 13 04 14 1508 11 00 05	7,005.00	-461.01	6,543.99	6,543.99		6,543.99	
02 CD 06 01 13 04 14 1508 61 00 05	9,065.00	-599.28	8,465.72	8,465.72		8,465.72	
02 CD 06 01 13 04 14 1509 11 00 05	126,404.00	-5,220.00	121,184.00	121,184.00		121,184.00	
02 CD 06 01 13 04 14 1509 61 00 05	163,570.00	-6,754.00	156,816.00	156,816.00		156,816.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 14 1510 11 00 05	589.00	-13.27	575.73	575.73		575.73	
02 CD 06 01 13 04 14 1510 61 00 05	763.00	-17.18	745.82	745.82		745.82	
02 CD 06 01 13 04 14 1601 11 00 05	12,591.00	-348.00	12,243.00	12,243.00		12,243.00	
02 CD 06 01 13 04 14 1601 61 00 05	16,293.00	-451.00	15,842.00	15,842.00		15,842.00	
02 CD 06 01 13 10 14 1404 11 00 10		5,657.92	5,657.92	5,657.92		5,657.92	
02 CD 06 01 13 10 14 1404 11 00 14		11,495.37	11,495.37	11,495.37		11,495.37	
02 CD 06 01 13 10 14 1404 61 00 10		7,321.73	7,321.73	7,321.73		7,321.73	
02 CD 06 01 13 10 14 1404 61 00 14		14,875.27	14,875.27	14,875.27		14,875.27	
02 CD 06 01 13 10 14 1507 11 64 05	7,440.00		7,440.00	7,440.00		7,440.00	
02 CD 06 01 13 10 14 1507 11 64 10	7,211.00		7,211.00	7,211.00		7,211.00	
02 CD 06 01 13 10 14 1507 11 64 14	14,651.00		14,651.00	14,651.00		14,651.00	
02 CD 06 01 13 10 14 1507 61 64 05	9,628.00		9,628.00	9,628.00		9,628.00	
02 CD 06 01 13 10 14 1507 61 64 10	9,332.00		9,332.00	9,332.00		9,332.00	
02 CD 06 01 13 10 14 1507 61 64 14	18,960.00		18,960.00	18,960.00		18,960.00	
02 CD 06 01 13 10 14 1511 11 65 05	47,536.00		47,536.00	47,536.00		47,536.00	
02 CD 06 01 13 10 14 1511 11 65 10	46,075.00		46,075.00	46,075.00		46,075.00	
02 CD 06 01 13 10 14 1511 11 65 14	93,611.00		93,611.00	93,611.00		93,611.00	
02 CD 06 01 13 10 14 1511 61 65 05	61,513.00		61,513.00	61,513.00		61,513.00	
02 CD 06 01 13 10 14 1511 61 65 10	59,622.00		59,622.00	59,622.00		59,622.00	
02 CD 06 01 13 10 14 1511 61 65 14	121,140.00		121,140.00	121,140.00		121,140.00	
02 CD 07 01 14 00 14 1103 11 00 01	115,170.00		115,170.00	115,170.00		115,170.00	
02 CD 07 01 14 00 14 1103 11 00 04	115,170.00		115,170.00	115,170.00		115,170.00	
02 CD 07 01 14 00 14 1103 61 00 01	149,033.00		149,033.00	149,033.00		149,033.00	
02 CD 07 01 14 00 14 1103 61 00 04	149,034.00		149,034.00	149,034.00		149,034.00	
02 CD 07 01 14 00 14 1104 11 00 01	198,747.00	-17,362.25	181,384.75	181,384.75		181,384.75	
02 CD 07 01 14 00 14 1104 11 00 04	198,747.00	-17,362.25	181,384.75	181,384.75		181,384.75	
02 CD 07 01 14 00 14 1104 61 00 01	257,182.00	-22,466.87	234,715.13	234,715.13		234,715.13	
02 CD 07 01 14 00 14 1104 61 00 04	257,193.00	-22,467.75	234,725.25	234,725.25		234,725.25	
02 CD 07 01 14 00 14 1301 11 00 01	5,077.00		5,077.00	5,077.00		5,077.00	
02 CD 07 01 14 00 14 1301 11 00 04	5,077.00		5,077.00	5,077.00		5,077.00	
02 CD 07 01 14 00 14 1301 61 00 01	6,570.00		6,570.00	6,570.00		6,570.00	
02 CD 07 01 14 00 14 1301 61 00 04	6,574.00		6,574.00	6,574.00		6,574.00	
02 CD 07 01 14 00 14 1305 11 00 01	8,648.00		8,648.00	8,648.00		8,648.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 1305 11 00 04	8,644.00		8,644.00	8,644.00		8,644.00	
02 CD 07 01 14 00 14 1305 61 00 01	11,185.00		11,185.00	11,185.00		11,185.00	
02 CD 07 01 14 00 14 1305 61 00 04	11,196.00		11,196.00	11,196.00		11,196.00	
02 CD 07 01 14 00 14 1306 11 00 01	34,626.00		34,626.00	34,626.00		34,626.00	
02 CD 07 01 14 00 14 1306 11 00 04	34,626.00		34,626.00	34,626.00		34,626.00	
02 CD 07 01 14 00 14 1306 61 00 01	44,807.00		44,807.00	44,807.00		44,807.00	
02 CD 07 01 14 00 14 1306 61 00 04	44,808.00		44,808.00	44,808.00		44,808.00	
02 CD 07 01 14 00 14 1308 11 00 01	268.00	-268.00					
02 CD 07 01 14 00 14 1308 11 00 04	268.00	-268.00					
02 CD 07 01 14 00 14 1308 11 12 01		536.00	536.00	536.00		536.00	
02 CD 07 01 14 00 14 1308 61 00 01	347.00	-347.00					
02 CD 07 01 14 00 14 1308 61 00 04	356.00	-356.00					
02 CD 07 01 14 00 14 1308 61 12 01		703.00	703.00	703.00		703.00	
02 CD 07 01 14 00 14 1316 11 00 01	7,617.00	-7,617.00					
02 CD 07 01 14 00 14 1316 11 00 04	7,617.00	-7,617.00					
02 CD 07 01 14 00 14 1316 11 12 01	5,078.00	-5,078.00					
02 CD 07 01 14 00 14 1316 11 12 04	370,831.00	-185,415.50	185,415.50	185,415.50		185,415.50	
02 CD 07 01 14 00 14 1319 11 00 01	31,492.00	-1,312.18	30,179.82	30,179.82		30,179.82	
02 CD 07 01 14 00 14 1319 11 00 04	31,492.00	-1,312.18	30,179.82	30,179.82		30,179.82	
02 CD 07 01 14 00 14 1319 61 00 01	40,752.00	-1,698.00	39,054.00	39,054.00		39,054.00	
02 CD 07 01 14 00 14 1319 61 00 04	40,753.00	-1,698.06	39,054.94	39,054.94		39,054.94	
02 CD 07 01 14 00 14 1322 11 00 01	24,552.00		24,552.00	24,552.00		24,552.00	
02 CD 07 01 14 00 14 1322 11 00 04	24,552.00		24,552.00	24,552.00		24,552.00	
02 CD 07 01 14 00 14 1322 61 00 01	31,771.00		31,771.00	31,771.00		31,771.00	
02 CD 07 01 14 00 14 1322 61 00 04	31,778.00		31,778.00	31,778.00		31,778.00	
02 CD 07 01 14 00 14 1325 11 00 01	349.00		349.00	349.00		349.00	
02 CD 07 01 14 00 14 1325 11 00 04	349.00		349.00	349.00		349.00	
02 CD 07 01 14 00 14 1325 61 00 01	451.00		451.00	451.00		451.00	
02 CD 07 01 14 00 14 1325 61 00 04	458.00		458.00	458.00		458.00	
02 CD 07 01 14 00 14 1326 11 00 01	16,792.00		16,792.00	16,792.00		16,792.00	
02 CD 07 01 14 00 14 1326 11 00 04	16,792.00		16,792.00	16,792.00		16,792.00	
02 CD 07 01 14 00 14 1326 61 00 01	21,730.00		21,730.00	21,730.00		21,730.00	
02 CD 07 01 14 00 14 1326 61 00 04	21,730.00		21,730.00	21,730.00		21,730.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 1401 11 01 01	31,350.00		31,350.00	31,350.00		31,350.00	
02 CD 07 01 14 00 14 1401 11 01 04	31,350.00		31,350.00	31,350.00		31,350.00	
02 CD 07 01 14 00 14 1401 11 03 01	13,421.00	-511.09	12,909.91	12,909.91		12,909.91	
02 CD 07 01 14 00 14 1401 11 03 04	13,421.00	-511.09	12,909.91	12,909.91		12,909.91	
02 CD 07 01 14 00 14 1401 61 01 01	40,567.00		40,567.00	40,567.00		40,567.00	
02 CD 07 01 14 00 14 1401 61 01 04	40,577.00		40,577.00	40,577.00		40,577.00	
02 CD 07 01 14 00 14 1401 61 03 01	17,368.00	-662.80	16,705.20	16,705.20		16,705.20	
02 CD 07 01 14 00 14 1401 61 03 04	17,370.00	-662.53	16,707.47	16,707.47		16,707.47	
02 CD 07 01 14 00 14 1403 11 01 01	7,030.00	-704.96	6,325.04	6,325.04		6,325.04	
02 CD 07 01 14 00 14 1403 11 01 04	7,030.00	-704.96	6,325.04	6,325.04		6,325.04	
02 CD 07 01 14 00 14 1403 11 03 01	9,942.00	-407.49	9,534.51	9,534.51		9,534.51	
02 CD 07 01 14 00 14 1403 11 03 04	9,942.00	-407.49	9,534.51	9,534.51		9,534.51	
02 CD 07 01 14 00 14 1403 61 01 01	9,097.00	-913.33	8,183.67	8,183.67		8,183.67	
02 CD 07 01 14 00 14 1403 61 01 04	9,108.00	-914.13	8,193.87	8,193.87		8,193.87	
02 CD 07 01 14 00 14 1403 61 03 01	12,865.00	-527.15	12,337.85	12,337.85		12,337.85	
02 CD 07 01 14 00 14 1403 61 03 04	12,869.00	-526.98	12,342.02	12,342.02		12,342.02	
02 CD 07 01 14 00 14 1404 11 00 01	8,005.00	-6,109.69	1,895.31	1,895.31		1,895.31	
02 CD 07 01 14 00 14 1404 11 00 04	8,005.00	-6,109.69	1,895.31	1,895.31		1,895.31	
02 CD 07 01 14 00 14 1404 61 00 01	10,359.00	-7,906.34	2,452.66	2,452.66		2,452.66	
02 CD 07 01 14 00 14 1404 61 00 04	10,359.00	-7,906.34	2,452.66	2,452.66		2,452.66	
02 CD 07 01 14 00 14 1407 11 00 01	964.00	-114.01	849.99	849.99		849.99	
02 CD 07 01 14 00 14 1407 11 00 04	964.00	-114.01	849.99	849.99		849.99	
02 CD 07 01 14 00 14 1407 61 00 01	1,248.00	-153.09	1,094.91	1,094.91		1,094.91	
02 CD 07 01 14 00 14 1407 61 00 04	1,252.00	-155.55	1,096.45	1,096.45		1,096.45	
02 CD 07 01 14 00 14 1501 11 00 01	24,565.00	-630.62	23,934.38	23,934.38		23,934.38	
02 CD 07 01 14 00 14 1501 11 00 04	24,565.00	-630.62	23,934.38	23,934.38		23,934.38	
02 CD 07 01 14 00 14 1501 61 00 01	31,788.00	-816.03	30,971.97	30,971.97		30,971.97	
02 CD 07 01 14 00 14 1501 61 00 04	31,791.00	-816.12	30,974.88	30,974.88		30,974.88	
02 CD 07 01 14 00 14 1506 11 00 01	15,223.00	-0.04	15,222.96	15,222.96		15,222.96	
02 CD 07 01 14 00 14 1506 11 00 04	15,223.00	-0.04	15,222.96	15,222.96		15,222.96	
02 CD 07 01 14 00 14 1506 61 00 01	19,700.00	-1,641.74	18,058.26	18,058.26		18,058.26	
02 CD 07 01 14 00 14 1506 61 00 04	19,700.00	-1,641.74	18,058.26	18,058.26		18,058.26	
02 CD 07 01 14 00 14 1507 11 00 01	80,596.00		80,596.00	80,596.00		80,596.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 1507 11 00 04	80,596.00		80,596.00	80,596.00		80,596.00	
02 CD 07 01 14 00 14 1507 61 00 01	104,293.00		104,293.00	104,293.00		104,293.00	
02 CD 07 01 14 00 14 1507 61 00 04	104,296.00		104,296.00	104,296.00		104,296.00	
02 CD 07 01 14 00 14 1508 11 00 01	6,790.00	-447.71	6,342.29	6,342.29		6,342.29	
02 CD 07 01 14 00 14 1508 11 00 04	6,790.00	-447.71	6,342.29	6,342.29		6,342.29	
02 CD 07 01 14 00 14 1508 61 00 01	8,787.00	-579.00	8,208.00	8,208.00		8,208.00	
02 CD 07 01 14 00 14 1508 61 00 04	8,787.00	-579.00	8,208.00	8,208.00		8,208.00	
02 CD 07 01 14 00 14 1509 11 00 01	122,519.00	-5,059.00	117,460.00	117,460.00		117,460.00	
02 CD 07 01 14 00 14 1509 11 00 04	122,519.00	-5,059.00	117,460.00	117,460.00		117,460.00	
02 CD 07 01 14 00 14 1509 61 00 01	158,542.00	-6,547.00	151,995.00	151,995.00		151,995.00	
02 CD 07 01 14 00 14 1509 61 00 04	158,543.00	-6,547.00	151,996.00	151,996.00		151,996.00	
02 CD 07 01 14 00 14 1510 11 00 01	571.00	-12.86	558.14	558.14		558.14	
02 CD 07 01 14 00 14 1510 11 00 04	571.00	-12.86	558.14	558.14		558.14	
02 CD 07 01 14 00 14 1510 61 00 01	739.00	-16.65	722.35	722.35		722.35	
02 CD 07 01 14 00 14 1510 61 00 04	748.00	-16.85	731.15	731.15		731.15	
02 CD 07 01 14 00 14 1601 11 00 01	12,204.00	-338.00	11,866.00	11,866.00		11,866.00	
02 CD 07 01 14 00 14 1601 11 00 04	12,204.00	-338.00	11,866.00	11,866.00		11,866.00	
02 CD 07 01 14 00 14 1601 61 00 01	15,792.00	-437.00	15,355.00	15,355.00		15,355.00	
02 CD 07 01 14 00 14 1601 61 00 04	15,799.00	-437.00	15,362.00	15,362.00		15,362.00	
02 CD 07 01 14 10 14 1404 11 00 01		5,657.92	5,657.92	5,657.92		5,657.92	
02 CD 07 01 14 10 14 1404 11 00 04		5,657.92	5,657.92	5,657.92		5,657.92	
02 CD 07 01 14 10 14 1404 61 00 01		7,321.73	7,321.73	7,321.73		7,321.73	
02 CD 07 01 14 10 14 1404 61 00 04		7,321.73	7,321.73	7,321.73		7,321.73	
02 CD 07 01 14 10 14 1507 11 64 01	7,211.00		7,211.00	7,211.00		7,211.00	
02 CD 07 01 14 10 14 1507 11 64 04	7,211.00		7,211.00	7,211.00		7,211.00	
02 CD 07 01 14 10 14 1507 61 64 01	9,332.00		9,332.00	9,332.00		9,332.00	
02 CD 07 01 14 10 14 1507 61 64 04	9,336.00		9,336.00	9,336.00		9,336.00	
02 CD 07 01 14 10 14 1511 11 65 01	46,075.00		46,075.00	46,075.00		46,075.00	
02 CD 07 01 14 10 14 1511 11 65 04	46,075.00		46,075.00	46,075.00		46,075.00	
02 CD 07 01 14 10 14 1511 61 65 01	59,622.00		59,622.00	59,622.00		59,622.00	
02 CD 07 01 14 10 14 1511 61 65 04	59,629.00		59,629.00	59,629.00		59,629.00	
02 CD 08 01 15 00 14 1103 11 00 08	115,170.00		115,170.00	115,170.00		115,170.00	
02 CD 08 01 15 00 14 1103 11 00 20	115,170.00		115,170.00	115,170.00		115,170.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 14 1103 61 00 08	149,033.00		149,033.00	149,033.00		149,033.00	
02 CD 08 01 15 00 14 1103 61 00 20	149,033.00		149,033.00	149,033.00		149,033.00	
02 CD 08 01 15 00 14 1104 11 00 08	198,747.00	-1,600.00	197,147.00	197,147.00		197,147.00	
02 CD 08 01 15 00 14 1104 11 00 20	198,747.00	-1,600.00	197,147.00	197,147.00		197,147.00	
02 CD 08 01 15 00 14 1104 61 00 08	257,182.00	-2,070.00	255,112.00	255,112.00		255,112.00	
02 CD 08 01 15 00 14 1104 61 00 20	257,182.00	-2,070.00	255,112.00	255,112.00		255,112.00	
02 CD 08 01 15 00 14 1301 11 00 08	5,077.00		5,077.00	5,077.00		5,077.00	
02 CD 08 01 15 00 14 1301 11 00 20	5,077.00		5,077.00	5,077.00		5,077.00	
02 CD 08 01 15 00 14 1301 61 00 08	6,570.00		6,570.00	6,570.00		6,570.00	
02 CD 08 01 15 00 14 1301 61 00 20	6,570.00		6,570.00	6,570.00		6,570.00	
02 CD 08 01 15 00 14 1305 11 00 08	8,644.00		8,644.00	8,644.00		8,644.00	
02 CD 08 01 15 00 14 1305 11 00 20	8,644.00		8,644.00	8,644.00		8,644.00	
02 CD 08 01 15 00 14 1305 61 00 08	11,185.00		11,185.00	11,185.00		11,185.00	
02 CD 08 01 15 00 14 1305 61 00 20	11,185.00		11,185.00	11,185.00		11,185.00	
02 CD 08 01 15 00 14 1306 11 00 08	34,626.00		34,626.00	34,626.00		34,626.00	
02 CD 08 01 15 00 14 1306 11 00 20	34,626.00		34,626.00	34,626.00		34,626.00	
02 CD 08 01 15 00 14 1306 61 00 08	44,807.00		44,807.00	44,807.00		44,807.00	
02 CD 08 01 15 00 14 1306 61 00 20	44,807.00		44,807.00	44,807.00		44,807.00	
02 CD 08 01 15 00 14 1308 11 00 08	268.00	-268.00					
02 CD 08 01 15 00 14 1308 11 00 20	268.00	-268.00					
02 CD 08 01 15 00 14 1308 11 12 08		536.00	536.00	536.00		536.00	
02 CD 08 01 15 00 14 1308 61 00 08	347.00	-347.00					
02 CD 08 01 15 00 14 1308 61 00 20	347.00	-347.00					
02 CD 08 01 15 00 14 1308 61 12 08		694.00	694.00	694.00		694.00	
02 CD 08 01 15 00 14 1316 11 00 08	7,617.00	-7,617.00					
02 CD 08 01 15 00 14 1316 11 00 20	7,617.00	-7,617.00					
02 CD 08 01 15 00 14 1316 11 12 08	5,078.00	-5,078.00					
02 CD 08 01 15 00 14 1316 11 12 20	5,078.00	-5,078.00					
02 CD 08 01 15 00 14 1319 11 00 08	31,492.00	-1,312.18	30,179.82	30,179.82		30,179.82	
02 CD 08 01 15 00 14 1319 11 00 20	31,492.00	-1,312.18	30,179.82	30,179.82		30,179.82	
02 CD 08 01 15 00 14 1319 61 00 08	40,752.00	-1,698.00	39,054.00	39,054.00		39,054.00	
02 CD 08 01 15 00 14 1319 61 00 20	40,752.00	-1,698.00	39,054.00	39,054.00		39,054.00	
02 CD 08 01 15 00 14 1322 11 00 08	24,552.00		24,552.00	24,552.00		24,552.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 14 1322 11 00 20	24,552.00		24,552.00	24,552.00		24,552.00	
02 CD 08 01 15 00 14 1322 61 00 08	31,771.00		31,771.00	31,771.00		31,771.00	
02 CD 08 01 15 00 14 1322 61 00 20	31,771.00		31,771.00	31,771.00		31,771.00	
02 CD 08 01 15 00 14 1325 11 00 08	349.00		349.00	349.00		349.00	
02 CD 08 01 15 00 14 1325 11 00 20	349.00		349.00	349.00		349.00	
02 CD 08 01 15 00 14 1325 61 00 08	451.00		451.00	451.00		451.00	
02 CD 08 01 15 00 14 1325 61 00 20	451.00		451.00	451.00		451.00	
02 CD 08 01 15 00 14 1326 11 00 08	16,792.00		16,792.00	16,792.00		16,792.00	
02 CD 08 01 15 00 14 1326 11 00 20	16,792.00		16,792.00	16,792.00		16,792.00	
02 CD 08 01 15 00 14 1326 61 00 08	21,730.00		21,730.00	21,730.00		21,730.00	
02 CD 08 01 15 00 14 1326 61 00 20	21,730.00		21,730.00	21,730.00		21,730.00	
02 CD 08 01 15 00 14 1401 11 01 08	31,350.00		31,350.00	31,350.00		31,350.00	
02 CD 08 01 15 00 14 1401 11 01 20	31,350.00		31,350.00	31,350.00		31,350.00	
02 CD 08 01 15 00 14 1401 11 03 08	13,421.00	-511.09	12,909.91	12,909.91		12,909.91	
02 CD 08 01 15 00 14 1401 11 03 20	13,421.00	-511.09	12,909.91	12,909.91		12,909.91	
02 CD 08 01 15 00 14 1401 61 01 08	40,567.00		40,567.00	40,567.00		40,567.00	
02 CD 08 01 15 00 14 1401 61 01 20	40,567.00		40,567.00	40,567.00		40,567.00	
02 CD 08 01 15 00 14 1401 61 03 08	17,368.00	-662.80	16,705.20	16,705.20		16,705.20	
02 CD 08 01 15 00 14 1401 61 03 20	17,368.00	-662.80	16,705.20	16,705.20		16,705.20	
02 CD 08 01 15 00 14 1403 11 01 08	7,030.00	-704.96	6,325.04	6,325.04		6,325.04	
02 CD 08 01 15 00 14 1403 11 01 20	7,030.00	-704.96	6,325.04	6,325.04		6,325.04	
02 CD 08 01 15 00 14 1403 11 03 08	9,942.00	-407.49	9,534.51	9,534.51		9,534.51	
02 CD 08 01 15 00 14 1403 11 03 20	9,942.00	-407.49	9,534.51	9,534.51		9,534.51	
02 CD 08 01 15 00 14 1403 61 01 08	9,097.00	-913.33	8,183.67	8,183.67		8,183.67	
02 CD 08 01 15 00 14 1403 61 01 20	9,097.00	-913.33	8,183.67	8,183.67		8,183.67	
02 CD 08 01 15 00 14 1403 61 03 08	12,865.00	-527.15	12,337.85	12,337.85		12,337.85	
02 CD 08 01 15 00 14 1403 61 03 20	12,865.00	-527.15	12,337.85	12,337.85		12,337.85	
02 CD 08 01 15 00 14 1404 11 00 08	8,005.00	-6,109.69	1,895.31	1,895.31		1,895.31	
02 CD 08 01 15 00 14 1404 11 00 20	8,005.00	-6,109.69	1,895.31	1,895.31		1,895.31	
02 CD 08 01 15 00 14 1404 61 00 08	10,359.00	-7,906.34	2,452.66	2,452.66		2,452.66	
02 CD 08 01 15 00 14 1404 61 00 20	10,359.00	-7,906.34	2,452.66	2,452.66		2,452.66	
02 CD 08 01 15 00 14 1407 11 00 08	964.00	-114.01	849.99	849.99		849.99	
02 CD 08 01 15 00 14 1407 11 00 20	964.00	-114.01	849.99	849.99		849.99	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 14 1407 61 00 08	1,248.00	-153.09	1,094.91	1,094.91		1,094.91	
02 CD 08 01 15 00 14 1407 61 00 20	1,248.00	-153.09	1,094.91	1,094.91		1,094.91	
02 CD 08 01 15 00 14 1501 11 00 08	24,565.00	-630.62	23,934.38	23,934.38		23,934.38	
02 CD 08 01 15 00 14 1501 11 00 20	24,565.00	-630.62	23,934.38	23,934.38		23,934.38	
02 CD 08 01 15 00 14 1501 61 00 08	31,788.00	-816.03	30,971.97	30,971.97		30,971.97	
02 CD 08 01 15 00 14 1501 61 00 20	31,788.00	-816.03	30,971.97	30,971.97		30,971.97	
02 CD 08 01 15 00 14 1506 11 00 08	15,223.00	-0.04	15,222.96	15,222.96		15,222.96	
02 CD 08 01 15 00 14 1506 11 00 20	15,223.00	-0.04	15,222.96	15,222.96		15,222.96	
02 CD 08 01 15 00 14 1506 61 00 08	19,700.00	-1,641.74	18,058.26	18,058.26		18,058.26	
02 CD 08 01 15 00 14 1506 61 00 20	19,700.00	-1,641.74	18,058.26	18,058.26		18,058.26	
02 CD 08 01 15 00 14 1507 11 00 08	80,596.00		80,596.00	80,596.00		80,596.00	
02 CD 08 01 15 00 14 1507 11 00 20	80,596.00		80,596.00	80,596.00		80,596.00	
02 CD 08 01 15 00 14 1507 61 00 08	104,293.00		104,293.00	104,293.00		104,293.00	
02 CD 08 01 15 00 14 1507 61 00 20	104,293.00		104,293.00	104,293.00		104,293.00	
02 CD 08 01 15 00 14 1508 11 00 08	6,790.00	-447.71	6,342.29	6,342.29		6,342.29	
02 CD 08 01 15 00 14 1508 11 00 20	6,790.00	-447.71	6,342.29	6,342.29		6,342.29	
02 CD 08 01 15 00 14 1508 61 00 08	8,787.00	-579.00	8,208.00	8,208.00		8,208.00	
02 CD 08 01 15 00 14 1508 61 00 20	8,787.00	-579.00	8,208.00	8,208.00		8,208.00	
02 CD 08 01 15 00 14 1509 11 00 08	122,519.00	-5,059.00	117,460.00	117,460.00		117,460.00	
02 CD 08 01 15 00 14 1509 11 00 20	122,519.00	-5,059.00	117,460.00	117,460.00		117,460.00	
02 CD 08 01 15 00 14 1509 61 00 08	158,542.00	-6,547.00	151,995.00	151,995.00		151,995.00	
02 CD 08 01 15 00 14 1509 61 00 20	158,542.00	-6,547.00	151,995.00	151,995.00		151,995.00	
02 CD 08 01 15 00 14 1510 11 00 08	571.00	-12.86	558.14	558.14		558.14	
02 CD 08 01 15 00 14 1510 11 00 20	571.00	-12.86	558.14	558.14		558.14	
02 CD 08 01 15 00 14 1510 61 00 08	739.00	-16.65	722.35	722.35		722.35	
02 CD 08 01 15 00 14 1510 61 00 20	739.00	-16.65	722.35	722.35		722.35	
02 CD 08 01 15 00 14 1601 11 00 08	12,204.00	-338.00	11,866.00	11,866.00		11,866.00	
02 CD 08 01 15 00 14 1601 11 00 20	12,204.00	-338.00	11,866.00	11,866.00		11,866.00	
02 CD 08 01 15 00 14 1601 61 00 08	15,792.00	-437.00	15,355.00	15,355.00		15,355.00	
02 CD 08 01 15 00 14 1601 61 00 20	15,792.00	-437.00	15,355.00	15,355.00		15,355.00	
02 CD 08 01 15 10 14 1404 11 00 08		5,657.92	5,657.92	5,657.92		5,657.92	
02 CD 08 01 15 10 14 1404 11 00 20		5,657.92	5,657.92	5,657.92		5,657.92	
02 CD 08 01 15 10 14 1404 61 00 08		7,321.73	7,321.73	7,321.73		7,321.73	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 10 14 1404 61 00 20		7,321.73	7,321.73	7,321.73		7,321.73	
02 CD 08 01 15 10 14 1507 11 64 08	7,211.00		7,211.00	7,211.00		7,211.00	
02 CD 08 01 15 10 14 1507 11 64 20	7,211.00		7,211.00	7,211.00		7,211.00	
02 CD 08 01 15 10 14 1507 61 64 08	9,332.00		9,332.00	9,332.00		9,332.00	
02 CD 08 01 15 10 14 1507 61 64 20	9,332.00		9,332.00	9,332.00		9,332.00	
02 CD 08 01 15 10 14 1511 11 65 08	46,075.00		46,075.00	46,075.00		46,075.00	
02 CD 08 01 15 10 14 1511 11 65 20	46,075.00		46,075.00	46,075.00		46,075.00	
02 CD 08 01 15 10 14 1511 61 65 08	59,622.00		59,622.00	59,622.00		59,622.00	
02 CD 08 01 15 10 14 1511 61 65 20	59,622.00		59,622.00	59,622.00		59,622.00	
02 CD 10 01 17 00 14 1103 11 00 01	115,170.00		115,170.00	115,170.00		115,170.00	
02 CD 10 01 17 00 14 1103 11 00 05	115,170.00		115,170.00	115,170.00		115,170.00	
02 CD 10 01 17 00 14 1103 11 00 11	115,177.00		115,177.00	115,177.00		115,177.00	
02 CD 10 01 17 00 14 1103 11 00 15	115,170.00		115,170.00	115,170.00		115,170.00	
02 CD 10 01 17 00 14 1103 11 00 30	334,377.00		334,377.00	334,377.00		334,377.00	
02 CD 10 01 17 00 14 1103 11 00 32	190,619.00		190,619.00	190,619.00		190,619.00	
02 CD 10 01 17 00 14 1103 11 00 45	115,170.00		115,170.00	115,170.00		115,170.00	
02 CD 10 01 17 00 14 1103 61 00 01	149,033.00		149,033.00	149,033.00		149,033.00	
02 CD 10 01 17 00 14 1103 61 00 05	149,033.00		149,033.00	149,033.00		149,033.00	
02 CD 10 01 17 00 14 1103 61 00 11	149,033.00		149,033.00	149,033.00		149,033.00	
02 CD 10 01 17 00 14 1103 61 00 15	149,033.00		149,033.00	149,033.00		149,033.00	
02 CD 10 01 17 00 14 1103 61 00 30	432,692.00		432,692.00	432,692.00		432,692.00	
02 CD 10 01 17 00 14 1103 61 00 32	246,665.00		246,665.00	246,665.00		246,665.00	
02 CD 10 01 17 00 14 1103 61 00 45	149,033.00		149,033.00	149,033.00		149,033.00	
02 CD 10 01 17 00 14 1104 11 00 01	198,747.00	92,817.57	291,564.57	291,564.57		291,564.57	
02 CD 10 01 17 00 14 1104 11 00 05	198,747.00	-1,600.00	197,147.00	197,147.00		197,147.00	
02 CD 10 01 17 00 14 1104 11 00 11	198,747.00	-1,600.00	197,147.00	197,147.00		197,147.00	
02 CD 10 01 17 00 14 1104 11 00 15	198,747.00	-1,600.00	197,147.00	197,147.00		197,147.00	
02 CD 10 01 17 00 14 1104 11 00 30	577,027.00	30,604.40	607,631.40	607,631.40		607,631.40	
02 CD 10 01 17 00 14 1104 11 00 32	328,947.00	32,601.40	361,548.40	361,548.40		361,548.40	
02 CD 10 01 17 00 14 1104 11 00 45	198,748.00	-1,600.00	197,148.00	197,148.00		197,148.00	
02 CD 10 01 17 00 14 1104 61 00 01	257,182.00	-2,070.00	255,112.00	255,112.00		255,112.00	
02 CD 10 01 17 00 14 1104 61 00 05	257,182.00	-2,070.00	255,112.00	255,112.00		255,112.00	
02 CD 10 01 17 00 14 1104 61 00 11	257,182.00	-2,070.00	255,112.00	255,112.00		255,112.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1104 61 00 15	257,182.00	-2,070.00	255,112.00	255,112.00		255,112.00	
02 CD 10 01 17 00 14 1104 61 00 30	746,687.00	-6,011.00	740,676.00	740,676.00		740,676.00	
02 CD 10 01 17 00 14 1104 61 00 32	425,664.00	-3,426.00	422,238.00	422,238.00		422,238.00	
02 CD 10 01 17 00 14 1104 61 00 45	257,182.00	-2,070.00	255,112.00	255,112.00		255,112.00	
02 CD 10 01 17 00 14 1202 11 05 01	1,775,489.00	-175,661.40	1,599,827.60	1,599,827.60		1,599,827.60	
02 CD 10 01 17 00 14 1202 11 05 30	469,751.00	-145,697.49	324,053.51	324,053.51		324,053.51	
02 CD 10 01 17 00 14 1202 11 05 32	299,691.00	-18,449.35	281,241.65	281,241.65		281,241.65	
02 CD 10 01 17 00 14 1301 11 00 01	5,077.00		5,077.00	5,077.00		5,077.00	
02 CD 10 01 17 00 14 1301 11 00 05	5,077.00		5,077.00	5,077.00		5,077.00	
02 CD 10 01 17 00 14 1301 11 00 11	5,082.00		5,082.00	5,082.00		5,082.00	
02 CD 10 01 17 00 14 1301 11 00 15	5,077.00		5,077.00	5,077.00		5,077.00	
02 CD 10 01 17 00 14 1301 11 00 30	14,740.00		14,740.00	14,740.00		14,740.00	
02 CD 10 01 17 00 14 1301 11 00 32	8,403.00		8,403.00	8,403.00		8,403.00	
02 CD 10 01 17 00 14 1301 11 00 45	5,077.00		5,077.00	5,077.00		5,077.00	
02 CD 10 01 17 00 14 1301 61 00 01	6,570.00		6,570.00	6,570.00		6,570.00	
02 CD 10 01 17 00 14 1301 61 00 05	6,570.00		6,570.00	6,570.00		6,570.00	
02 CD 10 01 17 00 14 1301 61 00 11	6,570.00		6,570.00	6,570.00		6,570.00	
02 CD 10 01 17 00 14 1301 61 00 15	6,570.00		6,570.00	6,570.00		6,570.00	
02 CD 10 01 17 00 14 1301 61 00 30	19,075.00		19,075.00	19,075.00		19,075.00	
02 CD 10 01 17 00 14 1301 61 00 32	10,874.00		10,874.00	10,874.00		10,874.00	
02 CD 10 01 17 00 14 1301 61 00 45	6,570.00		6,570.00	6,570.00		6,570.00	
02 CD 10 01 17 00 14 1305 11 00 01	8,644.00	2,236.88	10,880.88	10,880.88		10,880.88	
02 CD 10 01 17 00 14 1305 11 00 05	8,644.00		8,644.00	8,644.00		8,644.00	
02 CD 10 01 17 00 14 1305 11 00 11	8,644.00		8,644.00	8,644.00		8,644.00	
02 CD 10 01 17 00 14 1305 11 00 15	8,644.00		8,644.00	8,644.00		8,644.00	
02 CD 10 01 17 00 14 1305 11 00 30	25,097.00	835.10	25,932.10	25,932.10		25,932.10	
02 CD 10 01 17 00 14 1305 11 00 32	14,307.00	835.10	15,142.10	15,142.10		15,142.10	
02 CD 10 01 17 00 14 1305 11 00 45	8,644.00		8,644.00	8,644.00		8,644.00	
02 CD 10 01 17 00 14 1305 61 00 01	11,185.00		11,185.00	11,185.00		11,185.00	
02 CD 10 01 17 00 14 1305 61 00 05	11,185.00		11,185.00	11,185.00		11,185.00	
02 CD 10 01 17 00 14 1305 61 00 11	11,185.00		11,185.00	11,185.00		11,185.00	
02 CD 10 01 17 00 14 1305 61 00 15	11,185.00		11,185.00	11,185.00		11,185.00	
02 CD 10 01 17 00 14 1305 61 00 30	32,476.00		32,476.00	32,476.00		32,476.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1305 61 00 32	18,513.00		18,513.00	18,513.00		18,513.00	
02 CD 10 01 17 00 14 1305 61 00 45	11,185.00		11,185.00	11,185.00		11,185.00	
02 CD 10 01 17 00 14 1306 11 00 01	34,626.00	10,491.84	45,117.84	45,117.84		45,117.84	
02 CD 10 01 17 00 14 1306 11 00 05	34,626.00		34,626.00	34,626.00		34,626.00	
02 CD 10 01 17 00 14 1306 11 00 11	34,626.00		34,626.00	34,626.00		34,626.00	
02 CD 10 01 17 00 14 1306 11 00 15	34,626.00		34,626.00	34,626.00		34,626.00	
02 CD 10 01 17 00 14 1306 11 00 30	100,531.00	3,916.98	104,447.98	104,447.98		104,447.98	
02 CD 10 01 17 00 14 1306 11 00 32	57,313.00	3,916.98	61,229.98	61,229.98		61,229.98	
02 CD 10 01 17 00 14 1306 11 00 45	34,626.00		34,626.00	34,626.00		34,626.00	
02 CD 10 01 17 00 14 1306 11 05 01	194,575.00	-32,900.67	161,674.33	161,674.33		161,674.33	
02 CD 10 01 17 00 14 1306 11 05 30	51,480.00	-16,245.38	35,234.62	35,234.62		35,234.62	
02 CD 10 01 17 00 14 1306 11 05 32	32,843.00	-7,959.08	24,883.92	24,883.92		24,883.92	
02 CD 10 01 17 00 14 1306 61 00 01	44,807.00		44,807.00	44,807.00		44,807.00	
02 CD 10 01 17 00 14 1306 61 00 05	44,807.00		44,807.00	44,807.00		44,807.00	
02 CD 10 01 17 00 14 1306 61 00 11	44,807.00		44,807.00	44,807.00		44,807.00	
02 CD 10 01 17 00 14 1306 61 00 15	44,807.00		44,807.00	44,807.00		44,807.00	
02 CD 10 01 17 00 14 1306 61 00 30	130,089.00		130,089.00	130,089.00		130,089.00	
02 CD 10 01 17 00 14 1306 61 00 32	74,160.00		74,160.00	74,160.00		74,160.00	
02 CD 10 01 17 00 14 1306 61 00 45	44,807.00		44,807.00	44,807.00		44,807.00	
02 CD 10 01 17 00 14 1308 11 00 01	268.00	-268.00					
02 CD 10 01 17 00 14 1308 11 00 05	268.00	-268.00					
02 CD 10 01 17 00 14 1308 11 00 11	268.00	-268.00					
02 CD 10 01 17 00 14 1308 11 00 15	268.00	-268.00					
02 CD 10 01 17 00 14 1308 11 00 30	780.00	-780.00					
02 CD 10 01 17 00 14 1308 11 00 32	453.00	-453.00					
02 CD 10 01 17 00 14 1308 11 00 45	268.00	-268.00					
02 CD 10 01 17 00 14 1308 61 00 01	347.00	-347.00					
02 CD 10 01 17 00 14 1308 61 00 05	347.00	-347.00					
02 CD 10 01 17 00 14 1308 61 00 11	347.00	-347.00					
02 CD 10 01 17 00 14 1308 61 00 15	347.00	-347.00					
02 CD 10 01 17 00 14 1308 61 00 30	1,009.00	-1,009.00					
02 CD 10 01 17 00 14 1308 61 00 32	575.00	-575.00					
02 CD 10 01 17 00 14 1308 61 00 45	347.00	-347.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1316 11 00 01	7,617.00	-7,617.00					
02 CD 10 01 17 00 14 1316 11 00 05	7,617.00	-7,617.00					
02 CD 10 01 17 00 14 1316 11 00 11	7,617.00	-7,617.00					
02 CD 10 01 17 00 14 1316 11 00 15	7,617.00	-7,617.00					
02 CD 10 01 17 00 14 1316 11 00 30	22,115.00	-22,115.00					
02 CD 10 01 17 00 14 1316 11 00 32	12,607.00	-12,607.00					
02 CD 10 01 17 00 14 1316 11 00 45	373,374.00	-373,374.00					
02 CD 10 01 17 00 14 1316 11 12 01	5,078.00	-5,078.00					
02 CD 10 01 17 00 14 1316 11 12 05	5,078.00	-5,078.00					
02 CD 10 01 17 00 14 1316 11 12 11	370,831.00	-261,960.29	108,870.71	108,870.71		108,870.71	
02 CD 10 01 17 00 14 1316 11 12 15	5,078.00	-5,078.00					
02 CD 10 01 17 00 14 1316 11 12 30	14,743.00	-7,371.50	7,371.50	7,371.50		7,371.50	
02 CD 10 01 17 00 14 1316 11 12 32	8,405.00	-4,202.50	4,202.50	4,202.50		4,202.50	
02 CD 10 01 17 00 14 1316 11 12 45	5,080.00	-5,080.00					
02 CD 10 01 17 00 14 1316 11 51 05							
02 CD 10 01 17 00 14 1316 11 51 29		2,403.66	2,403.66	2,403.66		2,403.66	
02 CD 10 01 17 00 14 1319 11 00 01	31,492.00	-1,312.18	30,179.82	30,179.82		30,179.82	
02 CD 10 01 17 00 14 1319 11 00 05	31,492.00	-1,312.18	30,179.82	30,179.82		30,179.82	
02 CD 10 01 17 00 14 1319 11 00 11	31,499.00	-1,312.49	30,186.51	30,186.51		30,186.51	
02 CD 10 01 17 00 14 1319 11 00 15	31,492.00	-1,312.18	30,179.82	30,179.82		30,179.82	
02 CD 10 01 17 00 14 1319 11 00 30	91,433.00	-3,809.74	87,623.26	87,623.26		87,623.26	
02 CD 10 01 17 00 14 1319 11 00 32	52,123.00	-2,171.81	49,951.19	49,951.19		49,951.19	
02 CD 10 01 17 00 14 1319 11 00 45	31,492.00	-1,312.18	30,179.82	30,179.82		30,179.82	
02 CD 10 01 17 00 14 1319 61 00 01	40,752.00	-1,698.00	39,054.00	39,054.00		39,054.00	
02 CD 10 01 17 00 14 1319 61 00 05	40,752.00	-1,698.00	39,054.00	39,054.00		39,054.00	
02 CD 10 01 17 00 14 1319 61 00 11	40,752.00	-1,698.00	39,054.00	39,054.00		39,054.00	
02 CD 10 01 17 00 14 1319 61 00 15	40,752.00	-1,698.00	39,054.00	39,054.00		39,054.00	
02 CD 10 01 17 00 14 1319 61 00 30	118,316.00	-4,929.87	113,386.13	113,386.13		113,386.13	
02 CD 10 01 17 00 14 1319 61 00 32	67,449.00	-2,810.37	64,638.63	64,638.63		64,638.63	
02 CD 10 01 17 00 14 1319 61 00 45	40,752.00	-1,698.00	39,054.00	39,054.00		39,054.00	
02 CD 10 01 17 00 14 1322 11 00 01	24,552.00		24,552.00	24,552.00		24,552.00	
02 CD 10 01 17 00 14 1322 11 00 05	24,552.00		24,552.00	24,552.00		24,552.00	
02 CD 10 01 17 00 14 1322 11 00 11	24,552.00		24,552.00	24,552.00		24,552.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1322 11 00 15	24,552.00		24,552.00	24,552.00		24,552.00	
02 CD 10 01 17 00 14 1322 11 00 30	71,284.00		71,284.00	71,284.00		71,284.00	
02 CD 10 01 17 00 14 1322 11 00 32	40,637.00		40,637.00	40,637.00		40,637.00	
02 CD 10 01 17 00 14 1322 11 00 45	24,559.00		24,559.00	24,559.00		24,559.00	
02 CD 10 01 17 00 14 1322 61 00 01	31,771.00		31,771.00	31,771.00		31,771.00	
02 CD 10 01 17 00 14 1322 61 00 05	31,771.00		31,771.00	31,771.00		31,771.00	
02 CD 10 01 17 00 14 1322 61 00 11	31,771.00		31,771.00	31,771.00		31,771.00	
02 CD 10 01 17 00 14 1322 61 00 15	31,771.00		31,771.00	31,771.00		31,771.00	
02 CD 10 01 17 00 14 1322 61 00 30	92,243.00		92,243.00	92,243.00		92,243.00	
02 CD 10 01 17 00 14 1322 61 00 32	52,585.00		52,585.00	52,585.00		52,585.00	
02 CD 10 01 17 00 14 1322 61 00 45	31,771.00		31,771.00	31,771.00		31,771.00	
02 CD 10 01 17 00 14 1325 11 00 01	349.00		349.00	349.00		349.00	
02 CD 10 01 17 00 14 1325 11 00 05	349.00		349.00	349.00		349.00	
02 CD 10 01 17 00 14 1325 11 00 11	349.00		349.00	349.00		349.00	
02 CD 10 01 17 00 14 1325 11 00 15	349.00		349.00	349.00		349.00	
02 CD 10 01 17 00 14 1325 11 00 30	1,013.00		1,013.00	1,013.00		1,013.00	
02 CD 10 01 17 00 14 1325 11 00 32	578.00		578.00	578.00		578.00	
02 CD 10 01 17 00 14 1325 11 00 45	349.00		349.00	349.00		349.00	
02 CD 10 01 17 00 14 1325 61 00 01	451.00		451.00	451.00		451.00	
02 CD 10 01 17 00 14 1325 61 00 05	451.00		451.00	451.00		451.00	
02 CD 10 01 17 00 14 1325 61 00 11	451.00		451.00	451.00		451.00	
02 CD 10 01 17 00 14 1325 61 00 15	451.00		451.00	451.00		451.00	
02 CD 10 01 17 00 14 1325 61 00 30	1,311.00		1,311.00	1,311.00		1,311.00	
02 CD 10 01 17 00 14 1325 61 00 32	747.00		747.00	747.00		747.00	
02 CD 10 01 17 00 14 1325 61 00 45	451.00		451.00	451.00		451.00	
02 CD 10 01 17 00 14 1326 11 00 01	16,792.00		16,792.00	16,792.00		16,792.00	
02 CD 10 01 17 00 14 1326 11 00 05	16,792.00		16,792.00	16,792.00		16,792.00	
02 CD 10 01 17 00 14 1326 11 00 11	16,792.00		16,792.00	16,792.00		16,792.00	
02 CD 10 01 17 00 14 1326 11 00 15	16,792.00		16,792.00	16,792.00		16,792.00	
02 CD 10 01 17 00 14 1326 11 00 30	48,759.00	-2,031.62	46,727.38	46,727.38		46,727.38	
02 CD 10 01 17 00 14 1326 11 00 32	27,800.00	-1,158.37	26,641.63	26,641.63		26,641.63	
02 CD 10 01 17 00 14 1326 11 00 45	16,792.00		16,792.00	16,792.00		16,792.00	
02 CD 10 01 17 00 14 1326 61 00 01	21,730.00		21,730.00	21,730.00		21,730.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1326 61 00 05	21,730.00		21,730.00	21,730.00		21,730.00	
02 CD 10 01 17 00 14 1326 61 00 11	21,730.00		21,730.00	21,730.00		21,730.00	
02 CD 10 01 17 00 14 1326 61 00 15	21,730.00		21,730.00	21,730.00		21,730.00	
02 CD 10 01 17 00 14 1326 61 00 30	63,089.00	-2,628.74	60,460.26	60,460.26		60,460.26	
02 CD 10 01 17 00 14 1326 61 00 32	35,965.00	-1,498.56	34,466.44	34,466.44		34,466.44	
02 CD 10 01 17 00 14 1326 61 00 45	21,730.00		21,730.00	21,730.00		21,730.00	
02 CD 10 01 17 00 14 1401 11 01 01	31,350.00	6,462.35	37,812.35	37,812.35		37,812.35	
02 CD 10 01 17 00 14 1401 11 01 05	31,350.00		31,350.00	31,350.00		31,350.00	
02 CD 10 01 17 00 14 1401 11 01 11	31,350.00		31,350.00	31,350.00		31,350.00	
02 CD 10 01 17 00 14 1401 11 01 15	31,352.00		31,352.00	31,352.00		31,352.00	
02 CD 10 01 17 00 14 1401 11 01 30	91,019.00	2,412.61	93,431.61	93,431.61		93,431.61	
02 CD 10 01 17 00 14 1401 11 01 32	51,888.00	2,412.61	54,300.61	54,300.61		54,300.61	
02 CD 10 01 17 00 14 1401 11 01 45	31,350.00		31,350.00	31,350.00		31,350.00	
02 CD 10 01 17 00 14 1401 11 03 01	13,421.00	5,339.91	18,760.91	18,760.91		18,760.91	
02 CD 10 01 17 00 14 1401 11 03 05	13,421.00	-511.09	12,909.91	12,909.91		12,909.91	
02 CD 10 01 17 00 14 1401 11 03 11	13,421.00	-511.09	12,909.91	12,909.91		12,909.91	
02 CD 10 01 17 00 14 1401 11 03 15	13,421.00	-511.09	12,909.91	12,909.91		12,909.91	
02 CD 10 01 17 00 14 1401 11 03 30	38,968.00	699.00	39,667.00	39,667.00		39,667.00	
02 CD 10 01 17 00 14 1401 11 03 32	22,214.00	1,338.41	23,552.41	23,552.41		23,552.41	
02 CD 10 01 17 00 14 1401 11 03 45	13,431.00	-512.67	12,918.33	12,918.33		12,918.33	
02 CD 10 01 17 00 14 1401 11 05 01	226,375.00	-67,865.17	158,509.83	158,509.83		158,509.83	
02 CD 10 01 17 00 14 1401 11 05 30	59,894.00	-28,675.46	31,218.54	31,218.54		31,218.54	
02 CD 10 01 17 00 14 1401 11 05 32	38,211.00	-14,730.43	23,480.57	23,480.57		23,480.57	
02 CD 10 01 17 00 14 1401 61 01 01	40,567.00		40,567.00	40,567.00		40,567.00	
02 CD 10 01 17 00 14 1401 61 01 05	40,567.00		40,567.00	40,567.00		40,567.00	
02 CD 10 01 17 00 14 1401 61 01 11	40,567.00		40,567.00	40,567.00		40,567.00	
02 CD 10 01 17 00 14 1401 61 01 15	40,567.00		40,567.00	40,567.00		40,567.00	
02 CD 10 01 17 00 14 1401 61 01 30	117,781.00		117,781.00	117,781.00		117,781.00	
02 CD 10 01 17 00 14 1401 61 01 32	67,143.00		67,143.00	67,143.00		67,143.00	
02 CD 10 01 17 00 14 1401 61 01 45	40,567.00		40,567.00	40,567.00		40,567.00	
02 CD 10 01 17 00 14 1401 61 03 01	17,368.00	-662.80	16,705.20	16,705.20		16,705.20	
02 CD 10 01 17 00 14 1401 61 03 05	17,368.00	-662.80	16,705.20	16,705.20		16,705.20	
02 CD 10 01 17 00 14 1401 61 03 11	17,368.00	-662.80	16,705.20	16,705.20		16,705.20	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1401 61 03 15	17,368.00	-662.80	16,705.20	16,705.20		16,705.20	
02 CD 10 01 17 00 14 1401 61 03 30	50,425.00	-1,922.69	48,502.31	48,502.31		48,502.31	
02 CD 10 01 17 00 14 1401 61 03 32	28,746.00	-1,095.71	27,650.29	27,650.29		27,650.29	
02 CD 10 01 17 00 14 1401 61 03 45	17,368.00	-662.80	16,705.20	16,705.20		16,705.20	
02 CD 10 01 17 00 14 1403 11 01 01	7,030.00	-704.96	6,325.04	6,325.04		6,325.04	
02 CD 10 01 17 00 14 1403 11 01 05	7,030.00	-704.96	6,325.04	6,325.04		6,325.04	
02 CD 10 01 17 00 14 1403 11 01 11	7,030.00	-704.96	6,325.04	6,325.04		6,325.04	
02 CD 10 01 17 00 14 1403 11 01 15	7,030.00	-704.96	6,325.04	6,325.04		6,325.04	
02 CD 10 01 17 00 14 1403 11 01 30	20,412.00	-2,048.65	18,363.35	18,363.35		18,363.35	
02 CD 10 01 17 00 14 1403 11 01 32	11,636.00	-1,168.46	10,467.54	10,467.54		10,467.54	
02 CD 10 01 17 00 14 1403 11 01 45	7,037.00	-705.96	6,331.04	6,331.04		6,331.04	
02 CD 10 01 17 00 14 1403 11 03 01	9,942.00	3,884.51	13,826.51	13,826.51		13,826.51	
02 CD 10 01 17 00 14 1403 11 03 05	9,942.00	-407.49	9,534.51	9,534.51		9,534.51	
02 CD 10 01 17 00 14 1403 11 03 11	9,943.00	-407.44	9,535.56	9,535.56		9,535.56	
02 CD 10 01 17 00 14 1403 11 03 15	9,942.00	-407.49	9,534.51	9,534.51		9,534.51	
02 CD 10 01 17 00 14 1403 11 03 30	28,865.00	420.35	29,285.35	29,285.35		29,285.35	
02 CD 10 01 17 00 14 1403 11 03 32	16,455.00	928.47	17,383.47	17,383.47		17,383.47	
02 CD 10 01 17 00 14 1403 11 03 45	9,942.00	-407.49	9,534.51	9,534.51		9,534.51	
02 CD 10 01 17 00 14 1403 11 05 01	88,775.00	-88,775.00					
02 CD 10 01 17 00 14 1403 11 05 30	23,488.00	-23,488.00					
02 CD 10 01 17 00 14 1403 11 05 32	14,985.00	-14,985.00					
02 CD 10 01 17 00 14 1403 61 01 01	9,097.00	-913.33	8,183.67	8,183.67		8,183.67	
02 CD 10 01 17 00 14 1403 61 01 05	9,097.00	-913.33	8,183.67	8,183.67		8,183.67	
02 CD 10 01 17 00 14 1403 61 01 11	9,097.00	-913.33	8,183.67	8,183.67		8,183.67	
02 CD 10 01 17 00 14 1403 61 01 15	9,097.00	-913.33	8,183.67	8,183.67		8,183.67	
02 CD 10 01 17 00 14 1403 61 01 30	26,414.00	-2,651.65	23,762.35	23,762.35		23,762.35	
02 CD 10 01 17 00 14 1403 61 01 32	15,057.00	-1,510.28	13,546.72	13,546.72		13,546.72	
02 CD 10 01 17 00 14 1403 61 01 45	9,097.00	-913.33	8,183.67	8,183.67		8,183.67	
02 CD 10 01 17 00 14 1403 61 03 01	12,865.00	-527.15	12,337.85	12,337.85		12,337.85	
02 CD 10 01 17 00 14 1403 61 03 05	12,865.00	-527.15	12,337.85	12,337.85		12,337.85	
02 CD 10 01 17 00 14 1403 61 03 11	12,865.00	-527.15	12,337.85	12,337.85		12,337.85	
02 CD 10 01 17 00 14 1403 61 03 15	12,865.00	-527.15	12,337.85	12,337.85		12,337.85	
02 CD 10 01 17 00 14 1403 61 03 30	37,352.00	-1,530.02	35,821.98	35,821.98		35,821.98	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1403 61 03 32	21,293.00	-872.11	20,420.89	20,420.89		20,420.89	
02 CD 10 01 17 00 14 1403 61 03 45	12,865.00	-527.15	12,337.85	12,337.85		12,337.85	
02 CD 10 01 17 00 14 1404 11 00 01	8,009.00	-6,112.74	1,896.26	1,896.26		1,896.26	
02 CD 10 01 17 00 14 1404 11 00 05	8,005.00	-6,109.69	1,895.31	1,895.31		1,895.31	
02 CD 10 01 17 00 14 1404 11 00 11	8,005.00	-6,109.69	1,895.31	1,895.31		1,895.31	
02 CD 10 01 17 00 14 1404 11 00 15	8,005.00	-6,109.69	1,895.31	1,895.31		1,895.31	
02 CD 10 01 17 00 14 1404 11 00 30	23,242.00	-17,739.09	5,502.91	5,502.91		5,502.91	
02 CD 10 01 17 00 14 1404 11 00 32	13,249.00	-10,112.10	3,136.90	3,136.90		3,136.90	
02 CD 10 01 17 00 14 1404 11 00 45	8,005.00	-6,109.69	1,895.31	1,895.31		1,895.31	
02 CD 10 01 17 00 14 1404 61 00 01	10,359.00	-7,906.34	2,452.66	2,452.66		2,452.66	
02 CD 10 01 17 00 14 1404 61 00 05	10,359.00	-7,906.34	2,452.66	2,452.66		2,452.66	
02 CD 10 01 17 00 14 1404 61 00 11	10,359.00	-7,906.34	2,452.66	2,452.66		2,452.66	
02 CD 10 01 17 00 14 1404 61 00 15	10,359.00	-7,906.34	2,452.66	2,452.66		2,452.66	
02 CD 10 01 17 00 14 1404 61 00 30	30,075.00	-22,954.27	7,120.73	7,120.73		7,120.73	
02 CD 10 01 17 00 14 1404 61 00 32	17,145.00	-13,085.65	4,059.35	4,059.35		4,059.35	
02 CD 10 01 17 00 14 1404 61 00 45	10,359.00	-7,906.34	2,452.66	2,452.66		2,452.66	
02 CD 10 01 17 00 14 1407 11 00 01	964.00	-114.01	849.99	849.99		849.99	
02 CD 10 01 17 00 14 1407 11 00 05	964.00	-114.01	849.99	849.99		849.99	
02 CD 10 01 17 00 14 1407 11 00 11	964.00	-114.01	849.99	849.99		849.99	
02 CD 10 01 17 00 14 1407 11 00 15	964.00	-114.01	849.99	849.99		849.99	
02 CD 10 01 17 00 14 1407 11 00 30	2,800.00	-344.25	2,455.75	2,455.75		2,455.75	
02 CD 10 01 17 00 14 1407 11 00 32	1,604.00	-196.50	1,407.50	1,407.50		1,407.50	
02 CD 10 01 17 00 14 1407 11 00 45	964.00	-114.01	849.99	849.99		849.99	
02 CD 10 01 17 00 14 1407 61 00 01	1,248.00	-153.09	1,094.91	1,094.91		1,094.91	
02 CD 10 01 17 00 14 1407 61 00 05	1,248.00	-153.09	1,094.91	1,094.91		1,094.91	
02 CD 10 01 17 00 14 1407 61 00 11	1,248.00	-153.09	1,094.91	1,094.91		1,094.91	
02 CD 10 01 17 00 14 1407 61 00 15	1,248.00	-153.09	1,094.91	1,094.91		1,094.91	
02 CD 10 01 17 00 14 1407 61 00 30	3,624.00	-438.69	3,185.31	3,185.31		3,185.31	
02 CD 10 01 17 00 14 1407 61 00 32	2,066.00	-249.21	1,816.79	1,816.79		1,816.79	
02 CD 10 01 17 00 14 1407 61 00 45	1,248.00	-153.09	1,094.91	1,094.91		1,094.91	
02 CD 10 01 17 00 14 1501 11 00 01	24,565.00	6,261.08	30,826.08	30,826.08		30,826.08	
02 CD 10 01 17 00 14 1501 11 00 05	24,565.00	-630.62	23,934.38	23,934.38		23,934.38	
02 CD 10 01 17 00 14 1501 11 00 11	24,565.00	-630.62	23,934.38	23,934.38		23,934.38	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1501 11 00 15	24,565.00	-630.62	23,934.38	23,934.38		23,934.38	
02 CD 10 01 17 00 14 1501 11 00 30	71,321.00	741.99	72,062.99	72,062.99		72,062.99	
02 CD 10 01 17 00 14 1501 11 00 32	40,664.00	1,529.01	42,193.01	42,193.01		42,193.01	
02 CD 10 01 17 00 14 1501 11 00 45	24,565.00	-630.62	23,934.38	23,934.38		23,934.38	
02 CD 10 01 17 00 14 1501 61 00 01	31,788.00	-816.03	30,971.97	30,971.97		30,971.97	
02 CD 10 01 17 00 14 1501 61 00 05	31,788.00	-816.03	30,971.97	30,971.97		30,971.97	
02 CD 10 01 17 00 14 1501 61 00 11	31,788.00	-816.03	30,971.97	30,971.97		30,971.97	
02 CD 10 01 17 00 14 1501 61 00 15	31,788.00	-816.03	30,971.97	30,971.97		30,971.97	
02 CD 10 01 17 00 14 1501 61 00 30	92,292.00	-2,369.27	89,922.73	89,922.73		89,922.73	
02 CD 10 01 17 00 14 1501 61 00 32	52,613.00	-1,350.65	51,262.35	51,262.35		51,262.35	
02 CD 10 01 17 00 14 1501 61 00 45	31,788.00	-816.03	30,971.97	30,971.97		30,971.97	
02 CD 10 01 17 00 14 1506 11 00 01	15,223.00	-0.04	15,222.96	15,222.96		15,222.96	
02 CD 10 01 17 00 14 1506 11 00 05	15,223.00	-0.04	15,222.96	15,222.96		15,222.96	
02 CD 10 01 17 00 14 1506 11 00 11	15,223.00	-0.04	15,222.96	15,222.96		15,222.96	
02 CD 10 01 17 00 14 1506 11 00 15	15,223.00	-0.04	15,222.96	15,222.96		15,222.96	
02 CD 10 01 17 00 14 1506 11 00 30	44,200.00	-7,366.70	36,833.30	36,833.30		36,833.30	
02 CD 10 01 17 00 14 1506 11 00 32	25,196.00	-2,099.74	23,096.26	23,096.26		23,096.26	
02 CD 10 01 17 00 14 1506 11 00 45	15,234.00	-1,269.50	13,964.50	13,964.50		13,964.50	
02 CD 10 01 17 00 14 1506 61 00 01	19,700.00	-1,641.74	18,058.26	18,058.26		18,058.26	
02 CD 10 01 17 00 14 1506 61 00 05	19,700.00	-1,641.74	18,058.26	18,058.26		18,058.26	
02 CD 10 01 17 00 14 1506 61 00 11	19,700.00	-1,641.74	18,058.26	18,058.26		18,058.26	
02 CD 10 01 17 00 14 1506 61 00 15	19,700.00	-1,641.74	18,058.26	18,058.26		18,058.26	
02 CD 10 01 17 00 14 1506 61 00 30	57,195.00	-9,532.50	47,662.50	47,662.50		47,662.50	
02 CD 10 01 17 00 14 1506 61 00 32	32,606.00	-2,717.24	29,888.76	29,888.76		29,888.76	
02 CD 10 01 17 00 14 1506 61 00 45	19,700.00	-1,641.74	18,058.26	18,058.26		18,058.26	
02 CD 10 01 17 00 14 1507 11 00 01	80,596.00	14,907.05	95,503.05	95,503.05		95,503.05	
02 CD 10 01 17 00 14 1507 11 00 05	80,596.00		80,596.00	80,596.00		80,596.00	
02 CD 10 01 17 00 14 1507 11 00 11	80,596.00		80,596.00	80,596.00		80,596.00	
02 CD 10 01 17 00 14 1507 11 00 15	80,596.00		80,596.00	80,596.00		80,596.00	
02 CD 10 01 17 00 14 1507 11 00 30	233,997.00	5,565.30	239,562.30	239,562.30		239,562.30	
02 CD 10 01 17 00 14 1507 11 00 32	133,395.00	5,565.30	138,960.30	138,960.30		138,960.30	
02 CD 10 01 17 00 14 1507 11 00 45	80,599.00		80,599.00	80,599.00		80,599.00	
02 CD 10 01 17 00 14 1507 11 05 01		2,347.00	2,347.00	2,347.00		2,347.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1507 11 05 30		746.00	746.00	746.00		746.00	
02 CD 10 01 17 00 14 1507 11 05 32		155.00	155.00	155.00		155.00	
02 CD 10 01 17 00 14 1507 61 00 01	104,293.00		104,293.00	104,293.00		104,293.00	
02 CD 10 01 17 00 14 1507 61 00 05	104,293.00		104,293.00	104,293.00		104,293.00	
02 CD 10 01 17 00 14 1507 61 00 11	104,293.00		104,293.00	104,293.00		104,293.00	
02 CD 10 01 17 00 14 1507 61 00 15	104,293.00		104,293.00	104,293.00		104,293.00	
02 CD 10 01 17 00 14 1507 61 00 30	302,797.00		302,797.00	302,797.00		302,797.00	
02 CD 10 01 17 00 14 1507 61 00 32	172,616.00		172,616.00	172,616.00		172,616.00	
02 CD 10 01 17 00 14 1507 61 00 45	104,293.00		104,293.00	104,293.00		104,293.00	
02 CD 10 01 17 00 14 1508 11 00 01	6,790.00	1,034.72	7,824.72	7,824.72		7,824.72	
02 CD 10 01 17 00 14 1508 11 00 05	6,795.00	-447.11	6,347.89	6,347.89		6,347.89	
02 CD 10 01 17 00 14 1508 11 00 11	6,790.00	-447.71	6,342.29	6,342.29		6,342.29	
02 CD 10 01 17 00 14 1508 11 00 15	6,790.00	-447.71	6,342.29	6,342.29		6,342.29	
02 CD 10 01 17 00 14 1508 11 00 30	19,715.00	-751.00	18,964.00	18,964.00		18,964.00	
02 CD 10 01 17 00 14 1508 11 00 32	11,238.00	-190.65	11,047.35	11,047.35		11,047.35	
02 CD 10 01 17 00 14 1508 11 00 45	6,790.00	-447.71	6,342.29	6,342.29		6,342.29	
02 CD 10 01 17 00 14 1508 11 05 01	35,510.00	-35,510.00					
02 CD 10 01 17 00 14 1508 11 05 30	9,396.00	-9,396.00					
02 CD 10 01 17 00 14 1508 11 05 32	5,994.00	-5,994.00					
02 CD 10 01 17 00 14 1508 61 00 01	8,787.00	-579.00	8,208.00	8,208.00		8,208.00	
02 CD 10 01 17 00 14 1508 61 00 05	8,787.00	-579.00	8,208.00	8,208.00		8,208.00	
02 CD 10 01 17 00 14 1508 61 00 11	8,787.00	-579.00	8,208.00	8,208.00		8,208.00	
02 CD 10 01 17 00 14 1508 61 00 15	8,787.00	-579.00	8,208.00	8,208.00		8,208.00	
02 CD 10 01 17 00 14 1508 61 00 30	25,511.00	-1,688.18	23,822.82	23,822.82		23,822.82	
02 CD 10 01 17 00 14 1508 61 00 32	14,543.00	-961.98	13,581.02	13,581.02		13,581.02	
02 CD 10 01 17 00 14 1508 61 00 45	8,787.00	-579.00	8,208.00	8,208.00		8,208.00	
02 CD 10 01 17 00 14 1509 11 00 01	122,519.00	-5,059.00	117,460.00	117,460.00		117,460.00	
02 CD 10 01 17 00 14 1509 11 00 05	122,519.00	-5,059.00	117,460.00	117,460.00		117,460.00	
02 CD 10 01 17 00 14 1509 11 00 11	122,519.00	-5,059.00	117,460.00	117,460.00		117,460.00	
02 CD 10 01 17 00 14 1509 11 00 15	122,519.00	-5,059.00	117,460.00	117,460.00		117,460.00	
02 CD 10 01 17 00 14 1509 11 00 30	355,713.00	-14,689.00	341,024.00	341,024.00		341,024.00	
02 CD 10 01 17 00 14 1509 11 00 32	202,782.00	-8,374.00	194,408.00	194,408.00		194,408.00	
02 CD 10 01 17 00 14 1509 11 00 45	122,519.00	-5,059.00	117,460.00	117,460.00		117,460.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1509 61 00 01	158,542.00	-6,547.00	151,995.00	151,995.00		151,995.00	
02 CD 10 01 17 00 14 1509 61 00 05	158,542.00	-6,547.00	151,995.00	151,995.00		151,995.00	
02 CD 10 01 17 00 14 1509 61 00 11	158,542.00	-6,547.00	151,995.00	151,995.00		151,995.00	
02 CD 10 01 17 00 14 1509 61 00 15	158,542.00	-6,547.00	151,995.00	151,995.00		151,995.00	
02 CD 10 01 17 00 14 1509 61 00 30	460,300.00	-19,008.00	441,292.00	441,292.00		441,292.00	
02 CD 10 01 17 00 14 1509 61 00 32	262,404.00	-10,836.00	251,568.00	251,568.00		251,568.00	
02 CD 10 01 17 00 14 1509 61 00 45	158,542.00	-6,547.00	151,995.00	151,995.00		151,995.00	
02 CD 10 01 17 00 14 1510 11 00 01	571.00	-12.86	558.14	558.14		558.14	
02 CD 10 01 17 00 14 1510 11 00 05	571.00	-12.86	558.14	558.14		558.14	
02 CD 10 01 17 00 14 1510 11 00 11	571.00	-12.86	558.14	558.14		558.14	
02 CD 10 01 17 00 14 1510 11 00 15	571.00	-12.86	558.14	558.14		558.14	
02 CD 10 01 17 00 14 1510 11 00 30	1,659.00	-37.36	1,621.64	1,621.64		1,621.64	
02 CD 10 01 17 00 14 1510 11 00 32	945.00	-21.29	923.71	923.71		923.71	
02 CD 10 01 17 00 14 1510 11 00 45	579.00	-13.04	565.96	565.96		565.96	
02 CD 10 01 17 00 14 1510 61 00 01	739.00	-16.65	722.35	722.35		722.35	
02 CD 10 01 17 00 14 1510 61 00 05	739.00	-16.65	722.35	722.35		722.35	
02 CD 10 01 17 00 14 1510 61 00 11	739.00	-16.65	722.35	722.35		722.35	
02 CD 10 01 17 00 14 1510 61 00 15	739.00	-16.65	722.35	722.35		722.35	
02 CD 10 01 17 00 14 1510 61 00 30	2,147.00	-48.36	2,098.64	2,098.64		2,098.64	
02 CD 10 01 17 00 14 1510 61 00 32	1,224.00	-27.57	1,196.43	1,196.43		1,196.43	
02 CD 10 01 17 00 14 1510 61 00 45	739.00	-16.65	722.35	722.35		722.35	
02 CD 10 01 17 00 14 1511 11 05 01	534,625.00	-294,125.85	240,499.15	240,499.15		240,499.15	
02 CD 10 01 17 00 14 1511 11 05 30	111,625.00	-61,190.62	50,434.38	50,434.38		50,434.38	
02 CD 10 01 17 00 14 1511 11 05 32	76,375.00	-41,867.27	34,507.73	34,507.73		34,507.73	
02 CD 10 01 17 00 14 1601 11 00 01	12,204.00	1,819.00	14,023.00	14,023.00		14,023.00	
02 CD 10 01 17 00 14 1601 11 00 05	12,204.00	-338.00	11,866.00	11,866.00		11,866.00	
02 CD 10 01 17 00 14 1601 11 00 11	12,204.00	-338.00	11,866.00	11,866.00		11,866.00	
02 CD 10 01 17 00 14 1601 11 00 15	12,204.00	-338.00	11,866.00	11,866.00		11,866.00	
02 CD 10 01 17 00 14 1601 11 00 30	35,433.00	-175.00	35,258.00	35,258.00		35,258.00	
02 CD 10 01 17 00 14 1601 11 00 32	20,199.00	246.00	20,445.00	20,445.00		20,445.00	
02 CD 10 01 17 00 14 1601 11 00 45	12,207.00	-338.00	11,869.00	11,869.00		11,869.00	
02 CD 10 01 17 00 14 1601 11 05 01	39,402.00	-8,456.00	30,946.00	30,946.00		30,946.00	
02 CD 10 01 17 00 14 1601 11 05 30	10,425.00	-4,048.00	6,377.00	6,377.00		6,377.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 1601 11 05 32	6,651.00	-1,253.00	5,398.00	5,398.00		5,398.00	
02 CD 10 01 17 00 14 1601 61 00 01	15,792.00	-437.00	15,355.00	15,355.00		15,355.00	
02 CD 10 01 17 00 14 1601 61 00 05	15,792.00	-437.00	15,355.00	15,355.00		15,355.00	
02 CD 10 01 17 00 14 1601 61 00 11	15,792.00	-437.00	15,355.00	15,355.00		15,355.00	
02 CD 10 01 17 00 14 1601 61 00 15	15,792.00	-437.00	15,355.00	15,355.00		15,355.00	
02 CD 10 01 17 00 14 1601 61 00 30	45,851.00	-1,268.00	44,583.00	44,583.00		44,583.00	
02 CD 10 01 17 00 14 1601 61 00 32	26,138.00	-723.00	25,415.00	25,415.00		25,415.00	
02 CD 10 01 17 00 14 1601 61 00 45	15,792.00	-437.00	15,355.00	15,355.00		15,355.00	
02 CD 10 01 17 10 14 1404 11 00 01		5,660.74	5,660.74	5,660.74		5,660.74	
02 CD 10 01 17 10 14 1404 11 00 05		5,657.92	5,657.92	5,657.92		5,657.92	
02 CD 10 01 17 10 14 1404 11 00 11		5,657.92	5,657.92	5,657.92		5,657.92	
02 CD 10 01 17 10 14 1404 11 00 15		5,657.92	5,657.92	5,657.92		5,657.92	
02 CD 10 01 17 10 14 1404 11 00 30		16,427.41	16,427.41	16,427.41		16,427.41	
02 CD 10 01 17 10 14 1404 11 00 32		9,364.38	9,364.38	9,364.38		9,364.38	
02 CD 10 01 17 10 14 1404 11 00 45		5,657.92	5,657.92	5,657.92		5,657.92	
02 CD 10 01 17 10 14 1404 61 00 01		7,321.73	7,321.73	7,321.73		7,321.73	
02 CD 10 01 17 10 14 1404 61 00 05		7,321.73	7,321.73	7,321.73		7,321.73	
02 CD 10 01 17 10 14 1404 61 00 11		7,321.73	7,321.73	7,321.73		7,321.73	
02 CD 10 01 17 10 14 1404 61 00 15		7,321.73	7,321.73	7,321.73		7,321.73	
02 CD 10 01 17 10 14 1404 61 00 30		21,256.95	21,256.95	21,256.95		21,256.95	
02 CD 10 01 17 10 14 1404 61 00 32		12,118.05	12,118.05	12,118.05		12,118.05	
02 CD 10 01 17 10 14 1404 61 00 45		7,321.73	7,321.73	7,321.73		7,321.73	
02 CD 10 01 17 10 14 1507 11 64 01	7,211.00		7,211.00	7,211.00		7,211.00	
02 CD 10 01 17 10 14 1507 11 64 05	7,211.00		7,211.00	7,211.00		7,211.00	
02 CD 10 01 17 10 14 1507 11 64 11	7,211.00		7,211.00	7,211.00		7,211.00	
02 CD 10 01 17 10 14 1507 11 64 15	7,211.00		7,211.00	7,211.00		7,211.00	
02 CD 10 01 17 10 14 1507 11 64 30	20,938.00		20,938.00	20,938.00		20,938.00	
02 CD 10 01 17 10 14 1507 11 64 32	11,936.00		11,936.00	11,936.00		11,936.00	
02 CD 10 01 17 10 14 1507 11 64 45	7,222.00		7,222.00	7,222.00		7,222.00	
02 CD 10 01 17 10 14 1507 61 64 01	9,332.00		9,332.00	9,332.00		9,332.00	
02 CD 10 01 17 10 14 1507 61 64 05	9,332.00		9,332.00	9,332.00		9,332.00	
02 CD 10 01 17 10 14 1507 61 64 11	9,332.00		9,332.00	9,332.00		9,332.00	
02 CD 10 01 17 10 14 1507 61 64 15	9,332.00		9,332.00	9,332.00		9,332.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 10 14 1507 61 64 30	27,094.00		27,094.00	27,094.00		27,094.00	
02 CD 10 01 17 10 14 1507 61 64 32	15,446.00		15,446.00	15,446.00		15,446.00	
02 CD 10 01 17 10 14 1507 61 64 45	9,332.00		9,332.00	9,332.00		9,332.00	
02 CD 10 01 17 10 14 1511 11 05 01		37,436.42	37,436.42	37,436.42		37,436.42	
02 CD 10 01 17 10 14 1511 11 05 30		6,171.59	6,171.59	6,171.59		6,171.59	
02 CD 10 01 17 10 14 1511 11 05 32		8,228.11	8,228.11	8,228.11		8,228.11	
02 CD 10 01 17 10 14 1511 11 65 01	46,075.00	17,577.00	63,652.00	63,652.00		63,652.00	
02 CD 10 01 17 10 14 1511 11 65 05	46,075.00		46,075.00	46,075.00		46,075.00	
02 CD 10 01 17 10 14 1511 11 65 11	46,075.00		46,075.00	46,075.00		46,075.00	
02 CD 10 01 17 10 14 1511 11 65 15	46,075.00		46,075.00	46,075.00		46,075.00	
02 CD 10 01 17 10 14 1511 11 65 30	133,772.00	11,718.00	145,490.00	145,490.00		145,490.00	
02 CD 10 01 17 10 14 1511 11 65 32	76,264.00	11,718.00	87,982.00	87,982.00		87,982.00	
02 CD 10 01 17 10 14 1511 11 65 45	46,075.00		46,075.00	46,075.00		46,075.00	
02 CD 10 01 17 10 14 1511 61 65 01	59,622.00		59,622.00	59,622.00		59,622.00	
02 CD 10 01 17 10 14 1511 61 65 05	59,622.00		59,622.00	59,622.00		59,622.00	
02 CD 10 01 17 10 14 1511 61 65 11	59,622.00		59,622.00	59,622.00		59,622.00	
02 CD 10 01 17 10 14 1511 61 65 15	59,622.00		59,622.00	59,622.00		59,622.00	
02 CD 10 01 17 10 14 1511 61 65 30	173,104.00		173,104.00	173,104.00		173,104.00	
02 CD 10 01 17 10 14 1511 61 65 32	98,681.00		98,681.00	98,681.00		98,681.00	
02 CD 10 01 17 10 14 1511 61 65 45	59,622.00		59,622.00	59,622.00		59,622.00	
02 CD 11 01 18 00 14 1103 11 00 01	41,078.00		41,078.00	41,078.00		41,078.00	
02 CD 11 01 18 00 14 1103 61 00 01	53,151.00		53,151.00	53,151.00		53,151.00	
02 CD 11 01 18 00 14 1104 11 00 01	70,881.00	100,141.14	171,022.14	171,022.14		171,022.14	
02 CD 11 01 18 00 14 1104 61 00 01	91,721.00	-738.00	90,983.00	90,983.00		90,983.00	
02 CD 11 01 18 00 14 1202 11 05 01	218,093.00	-18,048.42	200,044.58	200,044.58		200,044.58	
02 CD 11 01 18 00 14 1301 11 00 01	1,820.00		1,820.00	1,820.00		1,820.00	
02 CD 11 01 18 00 14 1301 61 00 01	2,343.00		2,343.00	2,343.00		2,343.00	
02 CD 11 01 18 00 14 1305 11 00 01	3,093.00	2,386.01	5,479.01	5,479.01		5,479.01	
02 CD 11 01 18 00 14 1305 61 00 01	3,989.00		3,989.00	3,989.00		3,989.00	
02 CD 11 01 18 00 14 1306 11 00 01	12,350.00	11,191.36	23,541.36	23,541.36		23,541.36	
02 CD 11 01 18 00 14 1306 11 05 01	23,901.00	-1,978.28	21,922.72	21,922.72		21,922.72	
02 CD 11 01 18 00 14 1306 61 00 01	15,980.00		15,980.00	15,980.00		15,980.00	
02 CD 11 01 18 00 14 1308 11 00 01	105.00	-105.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 18 00 14 1308 61 00 01	124.00	-124.00					
02 CD 11 01 18 00 14 1316 11 00 01	2,723.00	-2,723.00					
02 CD 11 01 18 00 14 1316 11 12 01	1,812.00	-1,812.00					
02 CD 11 01 18 00 14 1319 11 00 01	11,237.00	-468.24	10,768.76	10,768.76		10,768.76	
02 CD 11 01 18 00 14 1319 61 00 01	14,533.00	-605.56	13,927.44	13,927.44		13,927.44	
02 CD 11 01 18 00 14 1322 11 00 01	8,761.00		8,761.00	8,761.00		8,761.00	
02 CD 11 01 18 00 14 1322 61 00 01	11,331.00		11,331.00	11,331.00		11,331.00	
02 CD 11 01 18 00 14 1325 11 00 01	130.00		130.00	130.00		130.00	
02 CD 11 01 18 00 14 1325 61 00 01	161.00		161.00	161.00		161.00	
02 CD 11 01 18 00 14 1326 11 00 01	5,999.00		5,999.00	5,999.00		5,999.00	
02 CD 11 01 18 00 14 1326 61 00 01	7,749.00		7,749.00	7,749.00		7,749.00	
02 CD 11 01 18 00 14 1401 11 01 01	11,188.00	6,893.17	18,081.17	18,081.17		18,081.17	
02 CD 11 01 18 00 14 1401 11 03 01	4,795.00	6,059.86	10,854.86	10,854.86		10,854.86	
02 CD 11 01 18 00 14 1401 11 05 01	27,807.00	-10,945.94	16,861.06	16,861.06		16,861.06	
02 CD 11 01 18 00 14 1401 61 01 01	14,468.00		14,468.00	14,468.00		14,468.00	
02 CD 11 01 18 00 14 1401 61 03 01	6,194.00	-236.66	5,957.34	5,957.34		5,957.34	
02 CD 11 01 18 00 14 1403 11 01 01	2,512.00	-251.51	2,260.49	2,260.49		2,260.49	
02 CD 11 01 18 00 14 1403 11 03 01	3,554.00	4,432.04	7,986.04	7,986.04		7,986.04	
02 CD 11 01 18 00 14 1403 11 05 01	10,905.00	-10,905.00					
02 CD 11 01 18 00 14 1403 61 01 01	3,244.00	-324.98	2,919.02	2,919.02		2,919.02	
02 CD 11 01 18 00 14 1403 61 03 01	4,588.00	-187.56	4,400.44	4,400.44		4,400.44	
02 CD 11 01 18 00 14 1404 11 00 01	2,855.00	-2,179.04	675.96	675.96		675.96	
02 CD 11 01 18 00 14 1404 61 00 01	3,694.00	-2,819.39	874.61	874.61		874.61	
02 CD 11 01 18 00 14 1407 11 00 01	344.00	-36.00	308.00	308.00		308.00	
02 CD 11 01 18 00 14 1407 61 00 01	445.00	-52.82	392.18	392.18		392.18	
02 CD 11 01 18 00 14 1501 11 00 01	8,761.00	7,126.23	15,887.23	15,887.23		15,887.23	
02 CD 11 01 18 00 14 1501 61 00 01	11,336.00	-291.00	11,045.00	11,045.00		11,045.00	
02 CD 11 01 18 00 14 1506 11 00 01	5,434.00	-0.04	5,433.96	5,433.96		5,433.96	
02 CD 11 01 18 00 14 1506 61 00 01	7,025.00	-0.08	7,024.92	7,024.92		7,024.92	
02 CD 11 01 18 00 14 1507 11 00 01	28,752.00	15,900.86	44,652.86	44,652.86		44,652.86	
02 CD 11 01 18 00 14 1507 11 05 01		576.00	576.00	576.00		576.00	
02 CD 11 01 18 00 14 1507 61 00 01	37,195.00		37,195.00	37,195.00		37,195.00	
02 CD 11 01 18 00 14 1508 11 00 01	2,430.00	1,420.34	3,850.34	3,850.34		3,850.34	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 18 00 14 1508 11 05 01	4,362.00	-4,362.00					
02 CD 11 01 18 00 14 1508 61 00 01	3,133.00	-208.38	2,924.62	2,924.62		2,924.62	
02 CD 11 01 18 00 14 1509 11 00 01	43,696.00	-1,804.00	41,892.00	41,892.00		41,892.00	
02 CD 11 01 18 00 14 1509 61 00 01	56,542.00	-2,334.00	54,208.00	54,208.00		54,208.00	
02 CD 11 01 18 00 14 1510 11 00 01	214.00	-4.81	209.19	209.19		209.19	
02 CD 11 01 18 00 14 1510 61 00 01	263.00	-5.93	257.07	257.07		257.07	
02 CD 11 01 18 00 14 1511 11 05 01	47,000.00	-25,764.47	21,235.53	21,235.53		21,235.53	
02 CD 11 01 18 00 14 1601 11 00 01	4,358.00	2,180.00	6,538.00	6,538.00		6,538.00	
02 CD 11 01 18 00 14 1601 11 05 01	4,840.00	-619.00	4,221.00	4,221.00		4,221.00	
02 CD 11 01 18 00 14 1601 61 00 01	5,632.00	-156.00	5,476.00	5,476.00		5,476.00	
02 CD 11 01 18 10 14 1404 11 00 01		2,017.91	2,017.91	2,017.91		2,017.91	
02 CD 11 01 18 10 14 1404 61 00 01		2,610.91	2,610.91	2,610.91		2,610.91	
02 CD 11 01 18 10 14 1507 11 64 01	2,573.00		2,573.00	2,573.00		2,573.00	
02 CD 11 01 18 10 14 1507 61 64 01	3,328.00		3,328.00	3,328.00		3,328.00	
02 CD 11 01 18 10 14 1511 11 05 01		10,044.70	10,044.70	10,044.70		10,044.70	
02 CD 11 01 18 10 14 1511 11 65 01	16,436.00	23,436.00	39,872.00	39,872.00		39,872.00	
02 CD 11 01 18 10 14 1511 61 65 01	21,263.00		21,263.00	21,263.00		21,263.00	
02 CD 12 01 19 00 14 1103 11 00 05	41,074.00		41,074.00	41,074.00		41,074.00	
02 CD 12 01 19 00 14 1103 11 00 06	41,074.00		41,074.00	41,074.00		41,074.00	
02 CD 12 01 19 00 14 1103 11 00 08	41,074.00		41,074.00	41,074.00		41,074.00	
02 CD 12 01 19 00 14 1103 11 00 14	375,451.00		375,451.00	375,451.00		375,451.00	
02 CD 12 01 19 00 14 1103 11 00 16	334,377.00		334,377.00	334,377.00		334,377.00	
02 CD 12 01 19 00 14 1103 11 00 18	334,393.00		334,393.00	334,393.00		334,393.00	
02 CD 12 01 19 00 14 1103 11 00 21	41,074.00		41,074.00	41,074.00		41,074.00	
02 CD 12 01 19 00 14 1103 61 00 05	53,151.00		53,151.00	53,151.00		53,151.00	
02 CD 12 01 19 00 14 1103 61 00 06	53,151.00		53,151.00	53,151.00		53,151.00	
02 CD 12 01 19 00 14 1103 61 00 08	53,151.00		53,151.00	53,151.00		53,151.00	
02 CD 12 01 19 00 14 1103 61 00 14	485,843.00		485,843.00	485,843.00		485,843.00	
02 CD 12 01 19 00 14 1103 61 00 16	432,692.00		432,692.00	432,692.00		432,692.00	
02 CD 12 01 19 00 14 1103 61 00 18	432,692.00		432,692.00	432,692.00		432,692.00	
02 CD 12 01 19 00 14 1103 61 00 21	53,151.00		53,151.00	53,151.00		53,151.00	
02 CD 12 01 19 00 14 1104 11 00 05	70,881.00	-570.00	70,311.00	70,311.00		70,311.00	
02 CD 12 01 19 00 14 1104 11 00 06	70,881.00	-570.00	70,311.00	70,311.00		70,311.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1104 11 00 08	70,881.00	-570.00	70,311.00	70,311.00		70,311.00	
02 CD 12 01 19 00 14 1104 11 00 14	647,908.00	108,085.29	755,993.29	755,993.29		755,993.29	
02 CD 12 01 19 00 14 1104 11 00 16	577,027.00	108,656.29	685,683.29	685,683.29		685,683.29	
02 CD 12 01 19 00 14 1104 11 00 18	577,027.00	-4,645.00	572,382.00	572,382.00		572,382.00	
02 CD 12 01 19 00 14 1104 11 00 21	70,881.00	-570.00	70,311.00	70,311.00		70,311.00	
02 CD 12 01 19 00 14 1104 61 00 05	91,721.00	-738.00	90,983.00	90,983.00		90,983.00	
02 CD 12 01 19 00 14 1104 61 00 06	91,721.00	-738.00	90,983.00	90,983.00		90,983.00	
02 CD 12 01 19 00 14 1104 61 00 08	91,721.00	-738.00	90,983.00	90,983.00		90,983.00	
02 CD 12 01 19 00 14 1104 61 00 14	838,408.00	-6,749.00	831,659.00	831,659.00		831,659.00	
02 CD 12 01 19 00 14 1104 61 00 16	746,687.00	-6,011.00	740,676.00	740,676.00		740,676.00	
02 CD 12 01 19 00 14 1104 61 00 18	746,687.00	-6,011.00	740,676.00	740,676.00		740,676.00	
02 CD 12 01 19 00 14 1104 61 00 21	91,721.00	-738.00	90,983.00	90,983.00		90,983.00	
02 CD 12 01 19 00 14 1202 11 05 14	2,718,548.00	103,596.64	2,822,144.64	2,822,144.64		2,822,144.64	
02 CD 12 01 19 00 14 1202 11 05 16	1,063,121.00	13,787.83	1,076,908.83	1,076,908.83		1,076,908.83	
02 CD 12 01 19 00 14 1301 11 00 05	1,810.00		1,810.00	1,810.00		1,810.00	
02 CD 12 01 19 00 14 1301 11 00 06	1,810.00		1,810.00	1,810.00		1,810.00	
02 CD 12 01 19 00 14 1301 11 00 08	1,810.00		1,810.00	1,810.00		1,810.00	
02 CD 12 01 19 00 14 1301 11 00 14	16,550.00		16,550.00	16,550.00		16,550.00	
02 CD 12 01 19 00 14 1301 11 00 16	14,740.00		14,740.00	14,740.00		14,740.00	
02 CD 12 01 19 00 14 1301 11 00 18	14,758.00		14,758.00	14,758.00		14,758.00	
02 CD 12 01 19 00 14 1301 11 00 21	1,810.00		1,810.00	1,810.00		1,810.00	
02 CD 12 01 19 00 14 1301 61 00 05	2,343.00		2,343.00	2,343.00		2,343.00	
02 CD 12 01 19 00 14 1301 61 00 06	2,343.00		2,343.00	2,343.00		2,343.00	
02 CD 12 01 19 00 14 1301 61 00 08	2,343.00		2,343.00	2,343.00		2,343.00	
02 CD 12 01 19 00 14 1301 61 00 14	21,421.00		21,421.00	21,421.00		21,421.00	
02 CD 12 01 19 00 14 1301 61 00 16	19,075.00		19,075.00	19,075.00		19,075.00	
02 CD 12 01 19 00 14 1301 61 00 18	19,075.00		19,075.00	19,075.00		19,075.00	
02 CD 12 01 19 00 14 1301 61 00 21	2,343.00		2,343.00	2,343.00		2,343.00	
02 CD 12 01 19 00 14 1305 11 00 05	3,082.00		3,082.00	3,082.00		3,082.00	
02 CD 12 01 19 00 14 1305 11 00 06	3,082.00		3,082.00	3,082.00		3,082.00	
02 CD 12 01 19 00 14 1305 11 00 08	3,082.00		3,082.00	3,082.00		3,082.00	
02 CD 12 01 19 00 14 1305 11 00 14	53,276.00	2,684.26	55,960.26	55,960.26		55,960.26	
02 CD 12 01 19 00 14 1305 11 00 18	25,097.00	2,684.26	27,781.26	27,781.26		27,781.26	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1305 11 00 21	3,082.00		3,082.00	3,082.00		3,082.00	
02 CD 12 01 19 00 14 1305 61 00 05	3,989.00		3,989.00	3,989.00		3,989.00	
02 CD 12 01 19 00 14 1305 61 00 06	3,989.00		3,989.00	3,989.00		3,989.00	
02 CD 12 01 19 00 14 1305 61 00 08	3,989.00		3,989.00	3,989.00		3,989.00	
02 CD 12 01 19 00 14 1305 61 00 14	68,941.00		68,941.00	68,941.00		68,941.00	
02 CD 12 01 19 00 14 1305 61 00 18	32,476.00		32,476.00	32,476.00		32,476.00	
02 CD 12 01 19 00 14 1305 61 00 21	3,989.00		3,989.00	3,989.00		3,989.00	
02 CD 12 01 19 00 14 1306 11 00 05	12,349.00		12,349.00	12,349.00		12,349.00	
02 CD 12 01 19 00 14 1306 11 00 06	12,349.00		12,349.00	12,349.00		12,349.00	
02 CD 12 01 19 00 14 1306 11 00 08	12,349.00		12,349.00	12,349.00		12,349.00	
02 CD 12 01 19 00 14 1306 11 00 14	213,411.00	12,590.28	226,001.28	226,001.28		226,001.28	
02 CD 12 01 19 00 14 1306 11 00 18	100,531.00	12,590.28	113,121.28	113,121.28		113,121.28	
02 CD 12 01 19 00 14 1306 11 00 21	12,349.00		12,349.00	12,349.00		12,349.00	
02 CD 12 01 19 00 14 1306 11 05 14	297,923.00	-3,808.20	294,114.80	294,114.80		294,114.80	
02 CD 12 01 19 00 14 1306 11 05 16	116,507.00	160.45	116,667.45	116,667.45		116,667.45	
02 CD 12 01 19 00 14 1306 61 00 05	15,980.00		15,980.00	15,980.00		15,980.00	
02 CD 12 01 19 00 14 1306 61 00 06	15,980.00		15,980.00	15,980.00		15,980.00	
02 CD 12 01 19 00 14 1306 61 00 08	15,980.00		15,980.00	15,980.00		15,980.00	
02 CD 12 01 19 00 14 1306 61 00 14	276,158.00		276,158.00	276,158.00		276,158.00	
02 CD 12 01 19 00 14 1306 61 00 18	130,089.00		130,089.00	130,089.00		130,089.00	
02 CD 12 01 19 00 14 1306 61 00 21	15,980.00		15,980.00	15,980.00		15,980.00	
02 CD 12 01 19 00 14 1308 11 00 05	95.00	-95.00					
02 CD 12 01 19 00 14 1308 11 00 06	95.00	-95.00					
02 CD 12 01 19 00 14 1308 11 00 08	95.00	-95.00					
02 CD 12 01 19 00 14 1308 11 00 14	1,655.00	-1,655.00					
02 CD 12 01 19 00 14 1308 11 00 18	780.00	-780.00					
02 CD 12 01 19 00 14 1308 11 00 21	95.00	-95.00					
02 CD 12 01 19 00 14 1308 61 00 05	124.00	-124.00					
02 CD 12 01 19 00 14 1308 61 00 06	124.00	-124.00					
02 CD 12 01 19 00 14 1308 61 00 08	124.00	-124.00					
02 CD 12 01 19 00 14 1308 61 00 14	2,142.00	-2,142.00					
02 CD 12 01 19 00 14 1308 61 00 18	1,009.00	-1,009.00					
02 CD 12 01 19 00 14 1308 61 00 21	124.00	-124.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1316 11 00 05	2,716.00	-2,716.00					
02 CD 12 01 19 00 14 1316 11 00 06	2,716.00	-2,716.00					
02 CD 12 01 19 00 14 1316 11 00 08	2,716.00	-2,716.00					
02 CD 12 01 19 00 14 1316 11 00 14	46,946.00	-46,946.00					
02 CD 12 01 19 00 14 1316 11 00 18	22,115.00	-22,115.00					
02 CD 12 01 19 00 14 1316 11 00 21	2,716.00	-2,716.00					
02 CD 12 01 19 00 14 1316 11 12 05	1,811.00	-1,811.00					
02 CD 12 01 19 00 14 1316 11 12 06	1,811.00	-1,811.00					
02 CD 12 01 19 00 14 1316 11 12 08	367,564.00	-183,782.00	183,782.00	183,782.00		183,782.00	
02 CD 12 01 19 00 14 1316 11 12 14	31,297.00	-15,648.50	15,648.50	15,648.50		15,648.50	
02 CD 12 01 19 00 14 1316 11 12 18	14,743.00	-7,371.50	7,371.50	7,371.50		7,371.50	
02 CD 12 01 19 00 14 1316 11 12 21	1,811.00	-1,811.00					
02 CD 12 01 19 00 14 1319 11 00 05	11,231.00	-467.99	10,763.01	10,763.01		10,763.01	
02 CD 12 01 19 00 14 1319 11 00 06	11,231.00	-467.99	10,763.01	10,763.01		10,763.01	
02 CD 12 01 19 00 14 1319 11 00 08	11,231.00	-467.99	10,763.01	10,763.01		10,763.01	
02 CD 12 01 19 00 14 1319 11 00 14	194,097.00	-8,087.37	186,009.63	186,009.63		186,009.63	
02 CD 12 01 19 00 14 1319 11 00 18	91,433.00	-3,809.74	87,623.26	87,623.26		87,623.26	
02 CD 12 01 19 00 14 1319 11 00 21	11,231.00	-467.99	10,763.01	10,763.01		10,763.01	
02 CD 12 01 19 00 14 1319 61 00 05	14,533.00	-605.56	13,927.44	13,927.44		13,927.44	
02 CD 12 01 19 00 14 1319 61 00 06	14,533.00	-605.56	13,927.44	13,927.44		13,927.44	
02 CD 12 01 19 00 14 1319 61 00 08	14,533.00	-605.56	13,927.44	13,927.44		13,927.44	
02 CD 12 01 19 00 14 1319 61 00 14	251,165.00	-10,465.24	240,699.76	240,699.76		240,699.76	
02 CD 12 01 19 00 14 1319 61 00 18	118,316.00	-4,929.87	113,386.13	113,386.13		113,386.13	
02 CD 12 01 19 00 14 1319 61 00 21	14,533.00	-605.56	13,927.44	13,927.44		13,927.44	
02 CD 12 01 19 00 14 1322 11 00 05	8,756.00		8,756.00	8,756.00		8,756.00	
02 CD 12 01 19 00 14 1322 11 00 06	8,756.00		8,756.00	8,756.00		8,756.00	
02 CD 12 01 19 00 14 1322 11 00 08	8,756.00		8,756.00	8,756.00		8,756.00	
02 CD 12 01 19 00 14 1322 11 00 14	151,324.00		151,324.00	151,324.00		151,324.00	
02 CD 12 01 19 00 14 1322 11 00 18	71,284.00		71,284.00	71,284.00		71,284.00	
02 CD 12 01 19 00 14 1322 11 00 21	8,756.00		8,756.00	8,756.00		8,756.00	
02 CD 12 01 19 00 14 1322 61 00 05	11,331.00		11,331.00	11,331.00		11,331.00	
02 CD 12 01 19 00 14 1322 61 00 06	11,331.00		11,331.00	11,331.00		11,331.00	
02 CD 12 01 19 00 14 1322 61 00 08	11,331.00		11,331.00	11,331.00		11,331.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1322 61 00 14	195,817.00		195,817.00	195,817.00		195,817.00	
02 CD 12 01 19 00 14 1322 61 00 18	92,243.00		92,243.00	92,243.00		92,243.00	
02 CD 12 01 19 00 14 1322 61 00 21	11,331.00		11,331.00	11,331.00		11,331.00	
02 CD 12 01 19 00 14 1325 11 00 05	124.00		124.00	124.00		124.00	
02 CD 12 01 19 00 14 1325 11 00 06	124.00		124.00	124.00		124.00	
02 CD 12 01 19 00 14 1325 11 00 08	124.00		124.00	124.00		124.00	
02 CD 12 01 19 00 14 1325 11 00 14	2,150.00		2,150.00	2,150.00		2,150.00	
02 CD 12 01 19 00 14 1325 11 00 18	1,013.00		1,013.00	1,013.00		1,013.00	
02 CD 12 01 19 00 14 1325 11 00 21	124.00		124.00	124.00		124.00	
02 CD 12 01 19 00 14 1325 61 00 05	161.00		161.00	161.00		161.00	
02 CD 12 01 19 00 14 1325 61 00 06	161.00		161.00	161.00		161.00	
02 CD 12 01 19 00 14 1325 61 00 08	161.00		161.00	161.00		161.00	
02 CD 12 01 19 00 14 1325 61 00 14	2,783.00		2,783.00	2,783.00		2,783.00	
02 CD 12 01 19 00 14 1325 61 00 18	1,311.00		1,311.00	1,311.00		1,311.00	
02 CD 12 01 19 00 14 1325 61 00 21	161.00		161.00	161.00		161.00	
02 CD 12 01 19 00 14 1326 11 00 05	5,988.00	-249.50	5,738.50	5,738.50		5,738.50	
02 CD 12 01 19 00 14 1326 11 00 06	5,988.00	-249.50	5,738.50	5,738.50		5,738.50	
02 CD 12 01 19 00 14 1326 11 00 08	5,988.00		5,988.00	5,988.00		5,988.00	
02 CD 12 01 19 00 14 1326 11 00 14	103,496.00	-11,215.08	92,280.92	92,280.92		92,280.92	
02 CD 12 01 19 00 14 1326 11 00 18	48,754.00	-2,031.43	46,722.57	46,722.57		46,722.57	
02 CD 12 01 19 00 14 1326 11 00 21	5,988.00		5,988.00	5,988.00		5,988.00	
02 CD 12 01 19 00 14 1326 61 00 05	7,749.00		7,749.00	7,749.00		7,749.00	
02 CD 12 01 19 00 14 1326 61 00 06	7,749.00		7,749.00	7,749.00		7,749.00	
02 CD 12 01 19 00 14 1326 61 00 08	7,749.00		7,749.00	7,749.00		7,749.00	
02 CD 12 01 19 00 14 1326 61 00 14	133,927.00	-16,740.89	117,186.11	117,186.11		117,186.11	
02 CD 12 01 19 00 14 1326 61 00 18	63,089.00	-2,628.74	60,460.26	60,460.26		60,460.26	
02 CD 12 01 19 00 14 1326 61 00 21	7,749.00		7,749.00	7,749.00		7,749.00	
02 CD 12 01 19 00 14 1401 11 01 05	11,180.00		11,180.00	11,180.00		11,180.00	
02 CD 12 01 19 00 14 1401 11 01 06	11,180.00		11,180.00	11,180.00		11,180.00	
02 CD 12 01 19 00 14 1401 11 01 08	11,180.00		11,180.00	11,180.00		11,180.00	
02 CD 12 01 19 00 14 1401 11 01 14	193,218.00	7,754.82	200,972.82	200,972.82		200,972.82	
02 CD 12 01 19 00 14 1401 11 01 18	91,019.00	7,754.82	98,773.82	98,773.82		98,773.82	
02 CD 12 01 19 00 14 1401 11 01 21	11,180.00		11,180.00	11,180.00		11,180.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1401 11 03 05	4,786.00	-182.44	4,603.56	4,603.56		4,603.56	
02 CD 12 01 19 00 14 1401 11 03 06	4,786.00	-182.44	4,603.56	4,603.56		4,603.56	
02 CD 12 01 19 00 14 1401 11 03 08	4,786.00	-182.44	4,603.56	4,603.56		4,603.56	
02 CD 12 01 19 00 14 1401 11 03 14	82,722.00	3,868.79	86,590.79	86,590.79		86,590.79	
02 CD 12 01 19 00 14 1401 11 03 18	38,968.00	5,537.00	44,505.00	44,505.00		44,505.00	
02 CD 12 01 19 00 14 1401 11 03 21	4,786.00	-182.44	4,603.56	4,603.56		4,603.56	
02 CD 12 01 19 00 14 1401 11 05 14	346,615.00	-104,240.25	242,374.75	242,374.75		242,374.75	
02 CD 12 01 19 00 14 1401 11 05 16	135,548.00	-45,586.41	89,961.59	89,961.59		89,961.59	
02 CD 12 01 19 00 14 1401 61 01 05	14,469.00		14,469.00	14,469.00		14,469.00	
02 CD 12 01 19 00 14 1401 61 01 06	14,468.00		14,468.00	14,468.00		14,468.00	
02 CD 12 01 19 00 14 1401 61 01 08	14,468.00		14,468.00	14,468.00		14,468.00	
02 CD 12 01 19 00 14 1401 61 01 14	250,030.00		250,030.00	250,030.00		250,030.00	
02 CD 12 01 19 00 14 1401 61 01 18	117,781.00		117,781.00	117,781.00		117,781.00	
02 CD 12 01 19 00 14 1401 61 01 21	14,468.00		14,468.00	14,468.00		14,468.00	
02 CD 12 01 19 00 14 1401 61 03 05	6,194.00	-236.66	5,957.34	5,957.34		5,957.34	
02 CD 12 01 19 00 14 1401 61 03 06	6,194.00	-236.66	5,957.34	5,957.34		5,957.34	
02 CD 12 01 19 00 14 1401 61 03 08	6,194.00	-236.66	5,957.34	5,957.34		5,957.34	
02 CD 12 01 19 00 14 1401 61 03 14	107,044.00	-4,081.05	102,962.95	102,962.95		102,962.95	
02 CD 12 01 19 00 14 1401 61 03 18	50,425.00	-1,922.69	48,502.31	48,502.31		48,502.31	
02 CD 12 01 19 00 14 1401 61 03 21	6,194.00	-236.66	5,957.34	5,957.34		5,957.34	
02 CD 12 01 19 00 14 1403 11 01 05	2,507.00	-251.31	2,255.69	2,255.69		2,255.69	
02 CD 12 01 19 00 14 1403 11 01 06	2,507.00	-251.31	2,255.69	2,255.69		2,255.69	
02 CD 12 01 19 00 14 1403 11 01 08	2,507.00	-251.31	2,255.69	2,255.69		2,255.69	
02 CD 12 01 19 00 14 1403 11 01 14	43,331.00	-4,348.62	38,982.38	38,982.38		38,982.38	
02 CD 12 01 19 00 14 1403 11 01 18	20,412.00	-2,048.65	18,363.35	18,363.35		18,363.35	
02 CD 12 01 19 00 14 1403 11 01 21	2,507.00	-251.31	2,255.69	2,255.69		2,255.69	
02 CD 12 01 19 00 14 1403 11 03 05	3,545.00	-145.36	3,399.64	3,399.64		3,399.64	
02 CD 12 01 19 00 14 1403 11 03 06	3,545.00	-145.36	3,399.64	3,399.64		3,399.64	
02 CD 12 01 19 00 14 1403 11 03 08	3,545.00	-145.36	3,399.64	3,399.64		3,399.64	
02 CD 12 01 19 00 14 1403 11 03 14	61,275.00	2,641.35	63,916.35	63,916.35		63,916.35	
02 CD 12 01 19 00 14 1403 11 03 18	28,865.00	3,968.35	32,833.35	32,833.35		32,833.35	
02 CD 12 01 19 00 14 1403 11 03 21	3,545.00	-145.36	3,399.64	3,399.64		3,399.64	
02 CD 12 01 19 00 14 1403 11 05 14	135,928.00	-135,928.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1403 11 05 16	53,157.00	-53,157.00					
02 CD 12 01 19 00 14 1403 61 01 05	3,244.00	-324.98	2,919.02	2,919.02		2,919.02	
02 CD 12 01 19 00 14 1403 61 01 06	3,244.00	-324.98	2,919.02	2,919.02		2,919.02	
02 CD 12 01 19 00 14 1403 61 01 08	3,244.00	-324.98	2,919.02	2,919.02		2,919.02	
02 CD 12 01 19 00 14 1403 61 01 14	56,072.00	-5,628.28	50,443.72	50,443.72		50,443.72	
02 CD 12 01 19 00 14 1403 61 01 18	26,414.00	-2,651.65	23,762.35	23,762.35		23,762.35	
02 CD 12 01 19 00 14 1403 61 01 21	3,244.00	-324.98	2,919.02	2,919.02		2,919.02	
02 CD 12 01 19 00 14 1403 61 03 05	4,588.00	-187.56	4,400.44	4,400.44		4,400.44	
02 CD 12 01 19 00 14 1403 61 03 06	4,588.00	-187.56	4,400.44	4,400.44		4,400.44	
02 CD 12 01 19 00 14 1403 61 03 08	4,588.00	-187.56	4,400.44	4,400.44		4,400.44	
02 CD 12 01 19 00 14 1403 61 03 14	79,292.00	-3,246.60	76,045.40	76,045.40		76,045.40	
02 CD 12 01 19 00 14 1403 61 03 18	37,352.00	-1,530.02	35,821.98	35,821.98		35,821.98	
02 CD 12 01 19 00 14 1403 61 03 21	4,588.00	-187.56	4,400.44	4,400.44		4,400.44	
02 CD 12 01 19 00 14 1404 11 00 05	2,855.00	-2,179.04	675.96	675.96		675.96	
02 CD 12 01 19 00 14 1404 11 00 06	2,855.00	-2,179.04	675.96	675.96		675.96	
02 CD 12 01 19 00 14 1404 11 00 08	2,855.00	-2,179.04	675.96	675.96		675.96	
02 CD 12 01 19 00 14 1404 11 00 14	49,339.00	-37,657.22	11,681.78	11,681.78		11,681.78	
02 CD 12 01 19 00 14 1404 11 00 18	23,242.00	-17,739.09	5,502.91	5,502.91		5,502.91	
02 CD 12 01 19 00 14 1404 11 00 21	2,855.00	-2,179.04	675.96	675.96		675.96	
02 CD 12 01 19 00 14 1404 61 00 05	3,694.00	-2,819.39	874.61	874.61		874.61	
02 CD 12 01 19 00 14 1404 61 00 06	3,694.00	-2,819.39	874.61	874.61		874.61	
02 CD 12 01 19 00 14 1404 61 00 08	3,694.00	-2,819.39	874.61	874.61		874.61	
02 CD 12 01 19 00 14 1404 61 00 14	63,844.00	-48,727.92	15,116.08	15,116.08		15,116.08	
02 CD 12 01 19 00 14 1404 61 00 18	30,075.00	-22,954.27	7,120.73	7,120.73		7,120.73	
02 CD 12 01 19 00 14 1404 61 00 21	3,694.00	-2,819.39	874.61	874.61		874.61	
02 CD 12 01 19 00 14 1407 11 00 05	344.00	-36.00	308.00	308.00		308.00	
02 CD 12 01 19 00 14 1407 11 00 06	344.00	-36.00	308.00	308.00		308.00	
02 CD 12 01 19 00 14 1407 11 00 08	344.00	-36.00	308.00	308.00		308.00	
02 CD 12 01 19 00 14 1407 11 00 14	5,944.00	-732.38	5,211.62	5,211.62		5,211.62	
02 CD 12 01 19 00 14 1407 11 00 18	2,800.00	-344.25	2,455.75	2,455.75		2,455.75	
02 CD 12 01 19 00 14 1407 11 00 21	344.00	-36.00	308.00	308.00		308.00	
02 CD 12 01 19 00 14 1407 61 00 05	445.00	-52.82	392.18	392.18		392.18	
02 CD 12 01 19 00 14 1407 61 00 06	445.00	-52.82	392.18	392.18		392.18	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1407 61 00 08	445.00	-52.82	392.18	392.18		392.18	
02 CD 12 01 19 00 14 1407 61 00 14	7,693.00	-940.92	6,752.08	6,752.08		6,752.08	
02 CD 12 01 19 00 14 1407 61 00 18	3,624.00	-438.69	3,185.31	3,185.31		3,185.31	
02 CD 12 01 19 00 14 1407 61 00 21	445.00	-52.82	392.18	392.18		392.18	
02 CD 12 01 19 00 14 1501 11 00 05	8,761.00	-224.90	8,536.10	8,536.10		8,536.10	
02 CD 12 01 19 00 14 1501 11 00 06	8,761.00	-224.90	8,536.10	8,536.10		8,536.10	
02 CD 12 01 19 00 14 1501 11 00 08	8,761.00	-224.90	8,536.10	8,536.10		8,536.10	
02 CD 12 01 19 00 14 1501 11 00 14	151,403.00	4,383.31	155,786.31	155,786.31		155,786.31	
02 CD 12 01 19 00 14 1501 11 00 18	71,321.00	6,439.13	77,760.13	77,760.13		77,760.13	
02 CD 12 01 19 00 14 1501 11 00 21	8,761.00	-224.90	8,536.10	8,536.10		8,536.10	
02 CD 12 01 19 00 14 1501 61 00 05	11,336.00	-291.00	11,045.00	11,045.00		11,045.00	
02 CD 12 01 19 00 14 1501 61 00 06	11,336.00	-291.00	11,045.00	11,045.00		11,045.00	
02 CD 12 01 19 00 14 1501 61 00 08	11,336.00	-291.00	11,045.00	11,045.00		11,045.00	
02 CD 12 01 19 00 14 1501 61 00 14	195,920.00	-80,982.12	114,937.88	114,937.88		114,937.88	
02 CD 12 01 19 00 14 1501 61 00 18	92,292.00	-3,583.35	88,708.65	88,708.65		88,708.65	
02 CD 12 01 19 00 14 1501 61 00 21	11,336.00	-440.13	10,895.87	10,895.87		10,895.87	
02 CD 12 01 19 00 14 1506 11 00 05	5,429.00	-0.08	5,428.92	5,428.92		5,428.92	
02 CD 12 01 19 00 14 1506 11 00 06	5,429.00	-0.08	5,428.92	5,428.92		5,428.92	
02 CD 12 01 19 00 14 1506 11 00 08	5,429.00	-0.08	5,428.92	5,428.92		5,428.92	
02 CD 12 01 19 00 14 1506 11 00 14	93,829.00	-31,276.36	62,552.64	62,552.64		62,552.64	
02 CD 12 01 19 00 14 1506 11 00 18	44,200.00	-7,366.70	36,833.30	36,833.30		36,833.30	
02 CD 12 01 19 00 14 1506 11 00 21	5,429.00	-0.08	5,428.92	5,428.92		5,428.92	
02 CD 12 01 19 00 14 1506 61 00 05	7,035.00		7,035.00	7,035.00		7,035.00	
02 CD 12 01 19 00 14 1506 61 00 06	7,025.00	-0.08	7,024.92	7,024.92		7,024.92	
02 CD 12 01 19 00 14 1506 61 00 08	7,025.00	-0.08	7,024.92	7,024.92		7,024.92	
02 CD 12 01 19 00 14 1506 61 00 14	121,415.00	-50,589.63	70,825.37	70,825.37		70,825.37	
02 CD 12 01 19 00 14 1506 61 00 18	57,195.00	-9,532.50	47,662.50	47,662.50		47,662.50	
02 CD 12 01 19 00 14 1506 61 00 21	7,025.00	-0.08	7,024.92	7,024.92		7,024.92	
02 CD 12 01 19 00 14 1507 11 00 05	28,743.00		28,743.00	28,743.00		28,743.00	
02 CD 12 01 19 00 14 1507 11 00 06	28,743.00		28,743.00	28,743.00		28,743.00	
02 CD 12 01 19 00 14 1507 11 00 08	28,743.00		28,743.00	28,743.00		28,743.00	
02 CD 12 01 19 00 14 1507 11 00 14	496,737.00	17,888.46	514,625.46	514,625.46		514,625.46	
02 CD 12 01 19 00 14 1507 11 00 18	233,997.00	17,888.46	251,885.46	251,885.46		251,885.46	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1507 11 00 21	28,743.00		28,743.00	28,743.00		28,743.00	
02 CD 12 01 19 00 14 1507 11 05 14		30,724.00	30,724.00	30,724.00		30,724.00	
02 CD 12 01 19 00 14 1507 11 05 16		2,001.00	2,001.00	2,001.00		2,001.00	
02 CD 12 01 19 00 14 1507 61 00 05	37,195.00		37,195.00	37,195.00		37,195.00	
02 CD 12 01 19 00 14 1507 61 00 06	37,195.00		37,195.00	37,195.00		37,195.00	
02 CD 12 01 19 00 14 1507 61 00 08	37,195.00		37,195.00	37,195.00		37,195.00	
02 CD 12 01 19 00 14 1507 61 00 14	642,789.00		642,789.00	642,789.00		642,789.00	
02 CD 12 01 19 00 14 1507 61 00 18	302,797.00		302,797.00	302,797.00		302,797.00	
02 CD 12 01 19 00 14 1507 61 00 21	37,195.00		37,195.00	37,195.00		37,195.00	
02 CD 12 01 19 00 14 1508 11 00 05	2,421.00	-157.50	2,263.50	2,263.50		2,263.50	
02 CD 12 01 19 00 14 1508 11 00 06	2,421.00	-157.50	2,263.50	2,263.50		2,263.50	
02 CD 12 01 19 00 14 1508 11 00 08	2,421.00	-157.50	2,263.50	2,263.50		2,263.50	
02 CD 12 01 19 00 14 1508 11 00 14	41,851.00	-993.01	40,857.99	40,857.99		40,857.99	
02 CD 12 01 19 00 14 1508 11 00 18	19,715.00	474.51	20,189.51	20,189.51		20,189.51	
02 CD 12 01 19 00 14 1508 11 00 21	2,421.00	-157.50	2,263.50	2,263.50		2,263.50	
02 CD 12 01 19 00 14 1508 11 05 14	54,371.00	-54,371.00					
02 CD 12 01 19 00 14 1508 11 05 16	21,263.00	-21,263.00					
02 CD 12 01 19 00 14 1508 61 00 05	3,133.00	-208.38	2,924.62	2,924.62		2,924.62	
02 CD 12 01 19 00 14 1508 61 00 06	3,133.00	-208.38	2,924.62	2,924.62		2,924.62	
02 CD 12 01 19 00 14 1508 61 00 08	3,133.00	-208.38	2,924.62	2,924.62		2,924.62	
02 CD 12 01 19 00 14 1508 61 00 14	54,155.00	-3,584.74	50,570.26	50,570.26		50,570.26	
02 CD 12 01 19 00 14 1508 61 00 18	25,511.00	-1,688.18	23,822.82	23,822.82		23,822.82	
02 CD 12 01 19 00 14 1508 61 00 21	3,133.00	-208.38	2,924.62	2,924.62		2,924.62	
02 CD 12 01 19 00 14 1509 11 00 05	43,695.00	-1,804.00	41,891.00	41,891.00		41,891.00	
02 CD 12 01 19 00 14 1509 11 00 06	43,695.00	-1,804.00	41,891.00	41,891.00		41,891.00	
02 CD 12 01 19 00 14 1509 11 00 08	43,695.00	-1,804.00	41,891.00	41,891.00		41,891.00	
02 CD 12 01 19 00 14 1509 11 00 14	755,121.00	-21,381.00	733,740.00	733,740.00		733,740.00	
02 CD 12 01 19 00 14 1509 11 00 18	355,713.00	-14,689.00	341,024.00	341,024.00		341,024.00	
02 CD 12 01 19 00 14 1509 11 00 21	43,695.00	-1,804.00	41,891.00	41,891.00		41,891.00	
02 CD 12 01 19 00 14 1509 61 00 05	56,542.00	-2,334.00	54,208.00	54,208.00		54,208.00	
02 CD 12 01 19 00 14 1509 61 00 06	56,542.00	-2,334.00	54,208.00	54,208.00		54,208.00	
02 CD 12 01 19 00 14 1509 61 00 08	56,542.00	-2,334.00	54,208.00	54,208.00		54,208.00	
02 CD 12 01 19 00 14 1509 61 00 14	977,142.00	-27,667.00	949,475.00	949,475.00		949,475.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1509 61 00 18	460,300.00	-19,008.00	441,292.00	441,292.00		441,292.00	
02 CD 12 01 19 00 14 1509 61 00 21	56,542.00	-2,334.00	54,208.00	54,208.00		54,208.00	
02 CD 12 01 19 00 14 1510 11 00 05	203.00	-4.57	198.43	198.43		198.43	
02 CD 12 01 19 00 14 1510 11 00 06	203.00	-4.57	198.43	198.43		198.43	
02 CD 12 01 19 00 14 1510 11 00 08	203.00	-4.57	198.43	198.43		198.43	
02 CD 12 01 19 00 14 1510 11 00 14	3,521.00	-79.29	3,441.71	3,441.71		3,441.71	
02 CD 12 01 19 00 14 1510 11 00 18	1,659.00	-37.36	1,621.64	1,621.64		1,621.64	
02 CD 12 01 19 00 14 1510 11 00 21	203.00	-4.57	198.43	198.43		198.43	
02 CD 12 01 19 00 14 1510 61 00 05	263.00	-5.93	257.07	257.07		257.07	
02 CD 12 01 19 00 14 1510 61 00 06	263.00	-5.93	257.07	257.07		257.07	
02 CD 12 01 19 00 14 1510 61 00 08	263.00	-5.93	257.07	257.07		257.07	
02 CD 12 01 19 00 14 1510 61 00 14	4,557.00	-102.62	4,454.38	4,454.38		4,454.38	
02 CD 12 01 19 00 14 1510 61 00 18	2,147.00	-48.36	2,098.64	2,098.64		2,098.64	
02 CD 12 01 19 00 14 1510 61 00 21	263.00	-5.93	257.07	257.07		257.07	
02 CD 12 01 19 00 14 1511 11 05 14	61,600.00	-35,687.90	25,912.10	25,912.10		25,912.10	
02 CD 12 01 19 00 14 1511 11 05 16	252,625.00	-138,774.03	113,850.97	113,850.97		113,850.97	
02 CD 12 01 19 00 14 1601 11 00 05	4,352.00	-121.00	4,231.00	4,231.00		4,231.00	
02 CD 12 01 19 00 14 1601 11 00 06	4,352.00	-121.00	4,231.00	4,231.00		4,231.00	
02 CD 12 01 19 00 14 1601 11 00 08	4,352.00	-121.00	4,231.00	4,231.00		4,231.00	
02 CD 12 01 19 00 14 1601 11 00 14	75,218.00	507.00	75,725.00	75,725.00		75,725.00	
02 CD 12 01 19 00 14 1601 11 00 18	35,433.00	1,607.00	37,040.00	37,040.00		37,040.00	
02 CD 12 01 19 00 14 1601 11 00 21	4,352.00	-121.00	4,231.00	4,231.00		4,231.00	
02 CD 12 01 19 00 14 1601 11 05 14	60,330.00	-10,513.00	49,817.00	49,817.00		49,817.00	
02 CD 12 01 19 00 14 1601 11 05 16	23,593.00	-4,634.00	18,959.00	18,959.00		18,959.00	
02 CD 12 01 19 00 14 1601 61 00 05	5,632.00	-156.00	5,476.00	5,476.00		5,476.00	
02 CD 12 01 19 00 14 1601 61 00 06	5,632.00	-156.00	5,476.00	5,476.00		5,476.00	
02 CD 12 01 19 00 14 1601 61 00 08	5,632.00	-156.00	5,476.00	5,476.00		5,476.00	
02 CD 12 01 19 00 14 1601 61 00 14	97,334.00	-2,692.00	94,642.00	94,642.00		94,642.00	
02 CD 12 01 19 00 14 1601 61 00 18	45,851.00	-1,268.00	44,583.00	44,583.00		44,583.00	
02 CD 12 01 19 00 14 1601 61 00 21	5,632.00	-156.00	5,476.00	5,476.00		5,476.00	
02 CD 12 01 19 10 14 1404 11 00 05		2,017.91	2,017.91	2,017.91		2,017.91	
02 CD 12 01 19 10 14 1404 11 00 06		2,017.91	2,017.91	2,017.91		2,017.91	
02 CD 12 01 19 10 14 1404 11 00 08		2,017.91	2,017.91	2,017.91		2,017.91	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 10 14 1404 11 00 14		34,872.74	34,872.74	34,872.74		34,872.74	
02 CD 12 01 19 10 14 1404 11 00 18		16,427.41	16,427.41	16,427.41		16,427.41	
02 CD 12 01 19 10 14 1404 11 00 21		2,017.91	2,017.91	2,017.91		2,017.91	
02 CD 12 01 19 10 14 1404 61 00 05		2,610.91	2,610.91	2,610.91		2,610.91	
02 CD 12 01 19 10 14 1404 61 00 06		2,610.91	2,610.91	2,610.91		2,610.91	
02 CD 12 01 19 10 14 1404 61 00 08		2,610.91	2,610.91	2,610.91		2,610.91	
02 CD 12 01 19 10 14 1404 61 00 14		45,124.83	45,124.83	45,124.83		45,124.83	
02 CD 12 01 19 10 14 1404 61 00 18		21,256.95	21,256.95	21,256.95		21,256.95	
02 CD 12 01 19 10 14 1404 61 00 21		2,610.91	2,610.91	2,610.91		2,610.91	
02 CD 12 01 19 10 14 1507 11 64 05	2,572.00		2,572.00	2,572.00		2,572.00	
02 CD 12 01 19 10 14 1507 11 64 06	2,572.00		2,572.00	2,572.00		2,572.00	
02 CD 12 01 19 10 14 1507 11 64 08	2,572.00		2,572.00	2,572.00		2,572.00	
02 CD 12 01 19 10 14 1507 11 64 14	44,448.00		44,448.00	44,448.00		44,448.00	
02 CD 12 01 19 10 14 1507 11 64 18	20,938.00		20,938.00	20,938.00		20,938.00	
02 CD 12 01 19 10 14 1507 11 64 21	2,572.00		2,572.00	2,572.00		2,572.00	
02 CD 12 01 19 10 14 1507 61 64 05	3,328.00		3,328.00	3,328.00		3,328.00	
02 CD 12 01 19 10 14 1507 61 64 06	3,328.00		3,328.00	3,328.00		3,328.00	
02 CD 12 01 19 10 14 1507 61 64 08	3,328.00		3,328.00	3,328.00		3,328.00	
02 CD 12 01 19 10 14 1507 61 64 14	57,516.00		57,516.00	57,516.00		57,516.00	
02 CD 12 01 19 10 14 1507 61 64 18	27,094.00		27,094.00	27,094.00		27,094.00	
02 CD 12 01 19 10 14 1507 61 64 21	3,328.00		3,328.00	3,328.00		3,328.00	
02 CD 12 01 19 10 14 1511 11 05 14		13,164.98	13,164.98	13,164.98		13,164.98	
02 CD 12 01 19 10 14 1511 11 05 18		17,689.94	17,689.94	17,689.94		17,689.94	
02 CD 12 01 19 10 14 1511 11 65 05	16,432.00		16,432.00	16,432.00		16,432.00	
02 CD 12 01 19 10 14 1511 11 65 06	16,432.00		16,432.00	16,432.00		16,432.00	
02 CD 12 01 19 10 14 1511 11 65 08	16,432.00		16,432.00	16,432.00		16,432.00	
02 CD 12 01 19 10 14 1511 11 65 14	283,976.00	23,436.00	307,412.00	307,412.00		307,412.00	
02 CD 12 01 19 10 14 1511 11 65 18	133,772.00	21,092.40	154,864.40	154,864.40		154,864.40	
02 CD 12 01 19 10 14 1511 11 65 21	16,432.00		16,432.00	16,432.00		16,432.00	
02 CD 12 01 19 10 14 1511 61 65 05	21,263.00		21,263.00	21,263.00		21,263.00	
02 CD 12 01 19 10 14 1511 61 65 06	21,272.00		21,272.00	21,272.00		21,272.00	
02 CD 12 01 19 10 14 1511 61 65 08	21,263.00		21,263.00	21,263.00		21,263.00	
02 CD 12 01 19 10 14 1511 61 65 14	367,471.00		367,471.00	367,471.00		367,471.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 10 14 1511 61 65 18	173,104.00		173,104.00	173,104.00		173,104.00	
02 CD 12 01 19 10 14 1511 61 65 21	21,263.00		21,263.00	21,263.00		21,263.00	
02 CD 12 01 21 00 14 1103 11 00 02	41,074.00		41,074.00	41,074.00		41,074.00	
02 CD 12 01 21 00 14 1103 11 00 07	334,377.00		334,377.00	334,377.00		334,377.00	
02 CD 12 01 21 00 14 1103 11 00 10	767,428.00		767,428.00	767,428.00		767,428.00	
02 CD 12 01 21 00 14 1103 61 00 02	53,151.00		53,151.00	53,151.00		53,151.00	
02 CD 12 01 21 00 14 1103 61 00 07	432,692.00		432,692.00	432,692.00		432,692.00	
02 CD 12 01 21 00 14 1103 61 00 10	993,068.00		993,068.00	993,068.00		993,068.00	
02 CD 12 01 21 00 14 1104 11 00 02	70,881.00	-570.00	70,311.00	70,311.00		70,311.00	
02 CD 12 01 21 00 14 1104 11 00 07	577,027.00	-4,645.00	572,382.00	572,382.00		572,382.00	
02 CD 12 01 21 00 14 1104 11 00 10	1,324,334.00	-10,661.00	1,313,673.00	1,313,673.00		1,313,673.00	
02 CD 12 01 21 00 14 1104 61 00 02	91,721.00	225,863.57	317,584.57	317,584.57		317,584.57	
02 CD 12 01 21 00 14 1104 61 00 07	746,687.00	220,590.57	967,277.57	967,277.57		967,277.57	
02 CD 12 01 21 00 14 1104 61 00 10	1,713,714.00	212,805.57	1,926,519.57	1,926,519.57		1,926,519.57	
02 CD 12 01 21 00 14 1202 61 05 02	209,740.00	23,732.64	233,472.64	233,472.64		233,472.64	
02 CD 12 01 21 00 14 1202 61 05 07	556,637.00	15,434.24	572,071.24	572,071.24		572,071.24	
02 CD 12 01 21 00 14 1202 61 05 10	625,226.00	-49,163.42	576,062.58	576,062.58		576,062.58	
02 CD 12 01 21 00 14 1301 11 00 02	1,810.00		1,810.00	1,810.00		1,810.00	
02 CD 12 01 21 00 14 1301 11 00 07	14,740.00		14,740.00	14,740.00		14,740.00	
02 CD 12 01 21 00 14 1301 11 00 10	33,833.00		33,833.00	33,833.00		33,833.00	
02 CD 12 01 21 00 14 1301 61 00 02	2,343.00		2,343.00	2,343.00		2,343.00	
02 CD 12 01 21 00 14 1301 61 00 07	19,075.00		19,075.00	19,075.00		19,075.00	
02 CD 12 01 21 00 14 1301 61 00 10	43,780.00		43,780.00	43,780.00		43,780.00	
02 CD 12 01 21 00 14 1305 11 00 02	3,082.00		3,082.00	3,082.00		3,082.00	
02 CD 12 01 21 00 14 1305 11 00 07	25,097.00		25,097.00	25,097.00		25,097.00	
02 CD 12 01 21 00 14 1305 11 00 10	57,604.00		57,604.00	57,604.00		57,604.00	
02 CD 12 01 21 00 14 1305 61 00 02	3,989.00	5,368.52	9,357.52	9,357.52		9,357.52	
02 CD 12 01 21 00 14 1305 61 00 07	32,476.00	5,368.52	37,844.52	37,844.52		37,844.52	
02 CD 12 01 21 00 14 1305 61 00 10	74,536.00	5,368.52	79,904.52	79,904.52		79,904.52	
02 CD 12 01 21 00 14 1306 11 00 02	12,349.00		12,349.00	12,349.00		12,349.00	
02 CD 12 01 21 00 14 1306 11 00 07	100,537.00		100,537.00	100,537.00		100,537.00	
02 CD 12 01 21 00 14 1306 11 00 10	230,728.00		230,728.00	230,728.00		230,728.00	
02 CD 12 01 21 00 14 1306 61 00 02	15,980.00	25,180.56	41,160.56	41,160.56		41,160.56	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1306 61 00 07	130,089.00	25,180.56	155,269.56	155,269.56		155,269.56	
02 CD 12 01 21 00 14 1306 61 00 10	298,568.00	25,180.56	323,748.56	323,748.56		323,748.56	
02 CD 12 01 21 00 14 1306 61 05 02	22,986.00	2,600.04	25,586.04	25,586.04		25,586.04	
02 CD 12 01 21 00 14 1306 61 05 07	61,002.00	-797.80	60,204.20	60,204.20		60,204.20	
02 CD 12 01 21 00 14 1306 61 05 10	68,518.00	-6,826.42	61,691.58	61,691.58		61,691.58	
02 CD 12 01 21 00 14 1308 11 00 02	95.00	-95.00					
02 CD 12 01 21 00 14 1308 11 00 07	780.00	-780.00					
02 CD 12 01 21 00 14 1308 11 00 10	1,795.00	-1,795.00					
02 CD 12 01 21 00 14 1308 61 00 02	124.00	-124.00					
02 CD 12 01 21 00 14 1308 61 00 07	1,009.00	-1,009.00					
02 CD 12 01 21 00 14 1308 61 00 10	2,317.00	-2,317.00					
02 CD 12 01 21 00 14 1316 11 00 02	2,716.00	-2,716.00					
02 CD 12 01 21 00 14 1316 11 00 07	22,115.00	-22,115.00					
02 CD 12 01 21 00 14 1316 11 00 10	50,757.00	-50,757.00					
02 CD 12 01 21 00 14 1316 11 12 02	1,811.00	-1,811.00					
02 CD 12 01 21 00 14 1316 11 12 07	14,743.00	-7,371.50	7,371.50	7,371.50		7,371.50	
02 CD 12 01 21 00 14 1316 11 12 10	33,838.00	-16,919.00	16,919.00	16,919.00		16,919.00	
02 CD 12 01 21 00 14 1319 11 00 02	11,231.00	-467.99	10,763.01	10,763.01		10,763.01	
02 CD 12 01 21 00 14 1319 11 00 07	91,433.00	-3,809.74	87,623.26	87,623.26		87,623.26	
02 CD 12 01 21 00 14 1319 11 00 10	209,849.00	-8,743.74	201,105.26	201,105.26		201,105.26	
02 CD 12 01 21 00 14 1319 61 00 02	14,533.00	-605.56	13,927.44	13,927.44		13,927.44	
02 CD 12 01 21 00 14 1319 61 00 07	118,316.00	-4,929.87	113,386.13	113,386.13		113,386.13	
02 CD 12 01 21 00 14 1319 61 00 10	271,547.00	-11,314.49	260,232.51	260,232.51		260,232.51	
02 CD 12 01 21 00 14 1322 11 00 02	8,756.00		8,756.00	8,756.00		8,756.00	
02 CD 12 01 21 00 14 1322 11 00 07	71,284.00		71,284.00	71,284.00		71,284.00	
02 CD 12 01 21 00 14 1322 11 00 10	163,609.00		163,609.00	163,609.00		163,609.00	
02 CD 12 01 21 00 14 1322 61 00 02	11,331.00		11,331.00	11,331.00		11,331.00	
02 CD 12 01 21 00 14 1322 61 00 07	92,243.00		92,243.00	92,243.00		92,243.00	
02 CD 12 01 21 00 14 1322 61 00 10	211,706.00		211,706.00	211,706.00		211,706.00	
02 CD 12 01 21 00 14 1325 11 00 02	124.00		124.00	124.00		124.00	
02 CD 12 01 21 00 14 1325 11 00 07	1,013.00		1,013.00	1,013.00		1,013.00	
02 CD 12 01 21 00 14 1325 11 00 10	2,329.00		2,329.00	2,329.00		2,329.00	
02 CD 12 01 21 00 14 1325 61 00 02	161.00		161.00	161.00		161.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1325 61 00 07	1,311.00		1,311.00	1,311.00		1,311.00	
02 CD 12 01 21 00 14 1325 61 00 10	3,009.00		3,009.00	3,009.00		3,009.00	
02 CD 12 01 21 00 14 1326 11 00 02	5,988.00		5,988.00	5,988.00		5,988.00	
02 CD 12 01 21 00 14 1326 11 00 07	48,754.00	-2,031.43	46,722.57	46,722.57		46,722.57	
02 CD 12 01 21 00 14 1326 11 00 10	111,896.00	-13,987.03	97,908.97	97,908.97		97,908.97	
02 CD 12 01 21 00 14 1326 61 00 02	7,749.00		7,749.00	7,749.00		7,749.00	
02 CD 12 01 21 00 14 1326 61 00 07	63,089.00	-2,628.74	60,460.26	60,460.26		60,460.26	
02 CD 12 01 21 00 14 1326 61 00 10	144,795.00	-18,099.37	126,695.63	126,695.63		126,695.63	
02 CD 12 01 21 00 14 1401 11 01 02	11,180.00		11,180.00	11,180.00		11,180.00	
02 CD 12 01 21 00 14 1401 11 01 07	91,019.00		91,019.00	91,019.00		91,019.00	
02 CD 12 01 21 00 14 1401 11 01 10	208,899.00		208,899.00	208,899.00		208,899.00	
02 CD 12 01 21 00 14 1401 11 03 02	4,786.00	-182.44	4,603.56	4,603.56		4,603.56	
02 CD 12 01 21 00 14 1401 11 03 07	38,968.00	-1,486.00	37,482.00	37,482.00		37,482.00	
02 CD 12 01 21 00 14 1401 11 03 10	89,435.00	-3,410.43	86,024.57	86,024.57		86,024.57	
02 CD 12 01 21 00 14 1401 61 01 02	14,468.00	15,509.64	29,977.64	29,977.64		29,977.64	
02 CD 12 01 21 00 14 1401 61 01 07	117,781.00	15,509.64	133,290.64	133,290.64		133,290.64	
02 CD 12 01 21 00 14 1401 61 01 10	270,319.00	15,509.64	285,828.64	285,828.64		285,828.64	
02 CD 12 01 21 00 14 1401 61 03 02	6,194.00	13,808.34	20,002.34	20,002.34		20,002.34	
02 CD 12 01 21 00 14 1401 61 03 07	50,425.00	12,122.31	62,547.31	62,547.31		62,547.31	
02 CD 12 01 21 00 14 1401 61 03 10	115,731.00	9,632.98	125,363.98	125,363.98		125,363.98	
02 CD 12 01 21 00 14 1401 61 05 02	26,742.00	-6,046.95	20,695.05	20,695.05		20,695.05	
02 CD 12 01 21 00 14 1401 61 05 07	70,972.00	-19,257.00	51,715.00	51,715.00		51,715.00	
02 CD 12 01 21 00 14 1401 61 05 10	79,717.00	-34,573.87	45,143.13	45,143.13		45,143.13	
02 CD 12 01 21 00 14 1403 11 01 02	2,507.00	-251.31	2,255.69	2,255.69		2,255.69	
02 CD 12 01 21 00 14 1403 11 01 07	20,412.00	-2,048.65	18,363.35	18,363.35		18,363.35	
02 CD 12 01 21 00 14 1403 11 01 10	46,848.00	-4,701.91	42,146.09	42,146.09		42,146.09	
02 CD 12 01 21 00 14 1403 11 03 02	3,545.00	-145.36	3,399.64	3,399.64		3,399.64	
02 CD 12 01 21 00 14 1403 11 03 07	28,865.00	-1,181.65	27,683.35	27,683.35		27,683.35	
02 CD 12 01 21 00 14 1403 11 03 10	66,248.00	-2,713.31	63,534.69	63,534.69		63,534.69	
02 CD 12 01 21 00 14 1403 61 01 02	3,244.00	-324.98	2,919.02	2,919.02		2,919.02	
02 CD 12 01 21 00 14 1403 61 01 07	26,414.00	-2,651.65	23,762.35	23,762.35		23,762.35	
02 CD 12 01 21 00 14 1403 61 01 10	60,623.00	-6,084.13	54,538.87	54,538.87		54,538.87	
02 CD 12 01 21 00 14 1403 61 03 02	4,588.00	10,111.44	14,699.44	14,699.44		14,699.44	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1403 61 03 07	37,352.00	8,769.98	46,121.98	46,121.98		46,121.98	
02 CD 12 01 21 00 14 1403 61 03 10	85,726.00	6,788.89	92,514.89	92,514.89		92,514.89	
02 CD 12 01 21 00 14 1403 61 05 02	10,487.00	-10,487.00					
02 CD 12 01 21 00 14 1403 61 05 07	27,832.00	-27,832.00					
02 CD 12 01 21 00 14 1403 61 05 10	31,262.00	-31,262.00					
02 CD 12 01 21 00 14 1404 11 00 02	2,855.00	-2,179.04	675.96	675.96		675.96	
02 CD 12 01 21 00 14 1404 11 00 07	23,242.00	-17,739.09	5,502.91	5,502.91		5,502.91	
02 CD 12 01 21 00 14 1404 11 00 10	53,342.00	-40,712.44	12,629.56	12,629.56		12,629.56	
02 CD 12 01 21 00 14 1404 61 00 02	3,694.00	-2,819.39	874.61	874.61		874.61	
02 CD 12 01 21 00 14 1404 61 00 07	30,075.00	-22,954.27	7,120.73	7,120.73		7,120.73	
02 CD 12 01 21 00 14 1404 61 00 10	69,026.00	-52,683.00	16,343.00	16,343.00		16,343.00	
02 CD 12 01 21 00 14 1407 11 00 02	344.00	-36.00	308.00	308.00		308.00	
02 CD 12 01 21 00 14 1407 11 00 07	2,800.00	-344.25	2,455.75	2,455.75		2,455.75	
02 CD 12 01 21 00 14 1407 11 00 10	6,428.00	-787.94	5,640.06	5,640.06		5,640.06	
02 CD 12 01 21 00 14 1407 61 00 02	445.00	-52.82	392.18	392.18		392.18	
02 CD 12 01 21 00 14 1407 61 00 07	3,624.00	-438.69	3,185.31	3,185.31		3,185.31	
02 CD 12 01 21 00 14 1407 61 00 10	8,318.00	-1,022.05	7,295.95	7,295.95		7,295.95	
02 CD 12 01 21 00 14 1501 11 00 02	8,761.00	-340.16	8,420.84	8,420.84		8,420.84	
02 CD 12 01 21 00 14 1501 11 00 07	71,321.00	-2,769.13	68,551.87	68,551.87		68,551.87	
02 CD 12 01 21 00 14 1501 11 00 10	163,690.00	-6,355.47	157,334.53	157,334.53		157,334.53	
02 CD 12 01 21 00 14 1501 61 00 02	11,336.00	16,099.93	27,435.93	27,435.93		27,435.93	
02 CD 12 01 21 00 14 1501 61 00 07	92,292.00	12,956.72	105,248.72	105,248.72		105,248.72	
02 CD 12 01 21 00 14 1501 61 00 10	211,818.00	-67,300.21	144,517.79	144,517.79		144,517.79	
02 CD 12 01 21 00 14 1506 11 00 02	5,429.00	-0.08	5,428.92	5,428.92		5,428.92	
02 CD 12 01 21 00 14 1506 11 00 07	44,200.00	-14,733.36	29,466.64	29,466.64		29,466.64	
02 CD 12 01 21 00 14 1506 11 00 10	101,443.00	-42,267.94	59,175.06	59,175.06		59,175.06	
02 CD 12 01 21 00 14 1506 61 00 02	7,025.00	-0.08	7,024.92	7,024.92		7,024.92	
02 CD 12 01 21 00 14 1506 61 00 07	57,195.00	-19,065.00	38,130.00	38,130.00		38,130.00	
02 CD 12 01 21 00 14 1506 61 00 10	131,271.00	-65,635.50	65,635.50	65,635.50		65,635.50	
02 CD 12 01 21 00 14 1507 11 00 02	28,743.00		28,743.00	28,743.00		28,743.00	
02 CD 12 01 21 00 14 1507 11 00 07	233,997.00		233,997.00	233,997.00		233,997.00	
02 CD 12 01 21 00 14 1507 11 00 10	537,051.00		537,051.00	537,051.00		537,051.00	
02 CD 12 01 21 00 14 1507 61 00 02	37,195.00	35,776.93	72,971.93	72,971.93		72,971.93	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1507 61 00 07	302,797.00	35,776.93	338,573.93	338,573.93		338,573.93	
02 CD 12 01 21 00 14 1507 61 00 10	694,952.00	35,776.93	730,728.93	730,728.93		730,728.93	
02 CD 12 01 21 00 14 1507 61 05 02		3,424.00	3,424.00	3,424.00		3,424.00	
02 CD 12 01 21 00 14 1507 61 05 07		1,071.00	1,071.00	1,071.00		1,071.00	
02 CD 12 01 21 00 14 1507 61 05 10		1,486.00	1,486.00	1,486.00		1,486.00	
02 CD 12 01 21 00 14 1508 11 00 02	2,421.00	-157.50	2,263.50	2,263.50		2,263.50	
02 CD 12 01 21 00 14 1508 11 00 07	19,715.00	-1,304.43	18,410.57	18,410.57		18,410.57	
02 CD 12 01 21 00 14 1508 11 00 10	45,247.00	-2,996.80	42,250.20	42,250.20		42,250.20	
02 CD 12 01 21 00 14 1508 61 00 02	3,133.00	3,349.44	6,482.44	6,482.44		6,482.44	
02 CD 12 01 21 00 14 1508 61 00 07	25,511.00	1,869.64	27,380.64	27,380.64		27,380.64	
02 CD 12 01 21 00 14 1508 61 00 10	58,551.00	-316.12	58,234.88	58,234.88		58,234.88	
02 CD 12 01 21 00 14 1508 61 05 02	4,195.00	-4,195.00					
02 CD 12 01 21 00 14 1508 61 05 07	11,133.00	-11,133.00					
02 CD 12 01 21 00 14 1508 61 05 10	12,505.00	-12,505.00					
02 CD 12 01 21 00 14 1509 11 00 02	43,695.00	-1,804.00	41,891.00	41,891.00		41,891.00	
02 CD 12 01 21 00 14 1509 11 00 07	355,714.00	-14,689.00	341,025.00	341,025.00		341,025.00	
02 CD 12 01 21 00 14 1509 11 00 10	816,394.00	-23,115.00	793,279.00	793,279.00		793,279.00	
02 CD 12 01 21 00 14 1509 61 00 02	56,542.00	-2,334.00	54,208.00	54,208.00		54,208.00	
02 CD 12 01 21 00 14 1509 61 00 07	460,300.00	-19,008.00	441,292.00	441,292.00		441,292.00	
02 CD 12 01 21 00 14 1509 61 00 10	1,056,435.00	-29,912.00	1,026,523.00	1,026,523.00		1,026,523.00	
02 CD 12 01 21 00 14 1510 11 00 02	203.00	-4.57	198.43	198.43		198.43	
02 CD 12 01 21 00 14 1510 11 00 07	1,659.00	-37.36	1,621.64	1,621.64		1,621.64	
02 CD 12 01 21 00 14 1510 11 00 10	3,809.00	-85.78	3,723.22	3,723.22		3,723.22	
02 CD 12 01 21 00 14 1510 61 00 02	263.00	-5.93	257.07	257.07		257.07	
02 CD 12 01 21 00 14 1510 61 00 07	2,147.00	-48.36	2,098.64	2,098.64		2,098.64	
02 CD 12 01 21 00 14 1510 61 00 10	4,930.00	-111.03	4,818.97	4,818.97		4,818.97	
02 CD 12 01 21 00 14 1511 61 05 02	23,500.00	-12,882.24	10,617.76	10,617.76		10,617.76	
02 CD 12 01 21 00 14 1511 61 05 07	158,625.00	-88,590.08	70,034.92	70,034.92		70,034.92	
02 CD 12 01 21 00 14 1511 61 05 10	146,875.00	-82,148.97	64,726.03	64,726.03		64,726.03	
02 CD 12 01 21 00 14 1601 11 00 02	4,352.00	-121.00	4,231.00	4,231.00		4,231.00	
02 CD 12 01 21 00 14 1601 11 00 07	35,433.00	-980.00	34,453.00	34,453.00		34,453.00	
02 CD 12 01 21 00 14 1601 11 00 10	81,322.00	-2,249.00	79,073.00	79,073.00		79,073.00	
02 CD 12 01 21 00 14 1601 61 00 02	5,632.00	5,019.00	10,651.00	10,651.00		10,651.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1601 61 00 07	45,851.00	3,907.00	49,758.00	49,758.00		49,758.00	
02 CD 12 01 21 00 14 1601 61 00 10	105,235.00	2,265.00	107,500.00	107,500.00		107,500.00	
02 CD 12 01 21 00 14 1601 61 05 02	4,655.00	-607.00	4,048.00	4,048.00		4,048.00	
02 CD 12 01 21 00 14 1601 61 05 07	12,353.00	-2,096.00	10,257.00	10,257.00		10,257.00	
02 CD 12 01 21 00 14 1601 61 05 10	13,875.00	-3,963.00	9,912.00	9,912.00		9,912.00	
02 CD 12 01 21 10 14 1404 11 00 02		2,017.91	2,017.91	2,017.91		2,017.91	
02 CD 12 01 21 10 14 1404 11 00 07		16,427.41	16,427.41	16,427.41		16,427.41	
02 CD 12 01 21 10 14 1404 11 00 10		37,702.02	37,702.02	37,702.02		37,702.02	
02 CD 12 01 21 10 14 1404 61 00 02		2,610.91	2,610.91	2,610.91		2,610.91	
02 CD 12 01 21 10 14 1404 61 00 07		21,256.95	21,256.95	21,256.95		21,256.95	
02 CD 12 01 21 10 14 1404 61 00 10		48,787.46	48,787.46	48,787.46		48,787.46	
02 CD 12 01 21 10 14 1507 11 64 02	2,572.00		2,572.00	2,572.00		2,572.00	
02 CD 12 01 21 10 14 1507 11 64 07	20,938.00		20,938.00	20,938.00		20,938.00	
02 CD 12 01 21 10 14 1507 11 64 10	48,055.00		48,055.00	48,055.00		48,055.00	
02 CD 12 01 21 10 14 1507 61 64 02	3,328.00		3,328.00	3,328.00		3,328.00	
02 CD 12 01 21 10 14 1507 61 64 07	27,094.00		27,094.00	27,094.00		27,094.00	
02 CD 12 01 21 10 14 1507 61 64 10	62,187.00		62,187.00	62,187.00		62,187.00	
02 CD 12 01 21 10 14 1511 11 65 02	16,432.00		16,432.00	16,432.00		16,432.00	
02 CD 12 01 21 10 14 1511 11 65 07	133,772.00		133,772.00	133,772.00		133,772.00	
02 CD 12 01 21 10 14 1511 11 65 10	307,019.00		307,019.00	307,019.00		307,019.00	
02 CD 12 01 21 10 14 1511 61 05 02		1,645.62	1,645.62	1,645.62		1,645.62	
02 CD 12 01 21 10 14 1511 61 05 07		11,519.36	11,519.36	11,519.36		11,519.36	
02 CD 12 01 21 10 14 1511 61 05 10		22,946.74	22,946.74	22,946.74		22,946.74	
02 CD 12 01 21 10 14 1511 61 65 02	21,263.00	42,184.80	63,447.80	63,447.80		63,447.80	
02 CD 12 01 21 10 14 1511 61 65 07	173,104.00	42,184.80	215,288.80	215,288.80		215,288.80	
02 CD 12 01 21 10 14 1511 61 65 10	397,293.00	42,184.80	439,477.80	439,477.80		439,477.80	
02 CD 13 01 22 00 14 1103 11 00 02	118,823.00		118,823.00	118,823.00		118,823.00	
02 CD 13 01 22 00 14 1103 11 00 03	118,823.00		118,823.00	118,823.00		118,823.00	
02 CD 13 01 22 00 14 1103 11 00 05	118,823.00		118,823.00	118,823.00		118,823.00	
02 CD 13 01 22 00 14 1103 11 00 06	118,823.00		118,823.00	118,823.00		118,823.00	
02 CD 13 01 22 00 14 1103 11 00 09	767,428.00		767,428.00	767,428.00		767,428.00	
02 CD 13 01 22 00 14 1103 11 00 10	767,428.00		767,428.00	767,428.00		767,428.00	
02 CD 13 01 22 00 14 1103 11 00 12	886,251.00		886,251.00	886,251.00		886,251.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1103 61 00 02	153,759.00		153,759.00	153,759.00		153,759.00	
02 CD 13 01 22 00 14 1103 61 00 03	153,759.00		153,759.00	153,759.00		153,759.00	
02 CD 13 01 22 00 14 1103 61 00 05	153,759.00		153,759.00	153,759.00		153,759.00	
02 CD 13 01 22 00 14 1103 61 00 06	153,759.00		153,759.00	153,759.00		153,759.00	
02 CD 13 01 22 00 14 1103 61 00 09	993,068.00		993,068.00	993,068.00		993,068.00	
02 CD 13 01 22 00 14 1103 61 00 10	993,072.00		993,072.00	993,072.00		993,072.00	
02 CD 13 01 22 00 14 1103 61 00 12	1,146,827.00		1,146,827.00	1,146,827.00		1,146,827.00	
02 CD 13 01 22 00 14 1104 11 00 02	205,050.00	-1,650.00	203,400.00	203,400.00		203,400.00	
02 CD 13 01 22 00 14 1104 11 00 03	205,050.00	-1,650.00	203,400.00	203,400.00		203,400.00	
02 CD 13 01 22 00 14 1104 11 00 05	205,050.00	-1,650.00	203,400.00	203,400.00		203,400.00	
02 CD 13 01 22 00 14 1104 11 00 06	205,050.00	-1,650.00	203,400.00	203,400.00		203,400.00	
02 CD 13 01 22 00 14 1104 11 00 09	1,324,333.00	-10,661.00	1,313,672.00	1,313,672.00		1,313,672.00	
02 CD 13 01 22 00 14 1104 11 00 10	1,324,333.00	-10,661.00	1,313,672.00	1,313,672.00		1,313,672.00	
02 CD 13 01 22 00 14 1104 11 00 12	1,529,383.00	-12,312.00	1,517,071.00	1,517,071.00		1,517,071.00	
02 CD 13 01 22 00 14 1104 61 00 02	265,339.00	298,740.91	564,079.91	564,079.91		564,079.91	
02 CD 13 01 22 00 14 1104 61 00 03	265,339.00	-2,136.00	263,203.00	263,203.00		263,203.00	
02 CD 13 01 22 00 14 1104 61 00 05	265,339.00	299,999.43	565,338.43	565,338.43		565,338.43	
02 CD 13 01 22 00 14 1104 61 00 06	265,339.00	299,999.43	565,338.43	565,338.43		565,338.43	
02 CD 13 01 22 00 14 1104 61 00 09	1,713,714.00	288,339.43	2,002,053.43	2,002,053.43		2,002,053.43	
02 CD 13 01 22 00 14 1104 61 00 10	1,713,714.00	288,339.43	2,002,053.43	2,002,053.43		2,002,053.43	
02 CD 13 01 22 00 14 1104 61 00 12	1,979,056.00	286,203.43	2,265,259.43	2,265,259.43		2,265,259.43	
02 CD 13 01 22 00 14 1202 61 05 02	576,181.00	-3,892.68	572,288.32	572,288.32		572,288.32	
02 CD 13 01 22 00 14 1202 61 05 05	629,760.00	-78,068.18	551,691.82	551,691.82		551,691.82	
02 CD 13 01 22 00 14 1202 61 05 06	630,258.00	-84,646.35	545,611.65	545,611.65		545,611.65	
02 CD 13 01 22 00 14 1202 61 05 09	1,262,167.00	-71,915.48	1,190,251.52	1,190,251.52		1,190,251.52	
02 CD 13 01 22 00 14 1202 61 05 10	795,840.00	-59,990.34	735,849.66	735,849.66		735,849.66	
02 CD 13 01 22 00 14 1202 61 05 12	1,583,070.00	-219,577.58	1,363,492.42	1,363,492.42		1,363,492.42	
02 CD 13 01 22 00 14 1301 11 00 02	5,238.00		5,238.00	5,238.00		5,238.00	
02 CD 13 01 22 00 14 1301 11 00 03	5,238.00		5,238.00	5,238.00		5,238.00	
02 CD 13 01 22 00 14 1301 11 00 05	5,243.00		5,243.00	5,243.00		5,243.00	
02 CD 13 01 22 00 14 1301 11 00 06	5,238.00		5,238.00	5,238.00		5,238.00	
02 CD 13 01 22 00 14 1301 11 00 09	33,833.00		33,833.00	33,833.00		33,833.00	
02 CD 13 01 22 00 14 1301 11 00 10	33,833.00		33,833.00	33,833.00		33,833.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1301 11 00 12	39,071.00		39,071.00	39,071.00		39,071.00	
02 CD 13 01 22 00 14 1301 61 00 02	6,778.00		6,778.00	6,778.00		6,778.00	
02 CD 13 01 22 00 14 1301 61 00 03	6,786.00		6,786.00	6,786.00		6,786.00	
02 CD 13 01 22 00 14 1301 61 00 05	6,778.00		6,778.00	6,778.00		6,778.00	
02 CD 13 01 22 00 14 1301 61 00 06	6,778.00		6,778.00	6,778.00		6,778.00	
02 CD 13 01 22 00 14 1301 61 00 09	43,780.00		43,780.00	43,780.00		43,780.00	
02 CD 13 01 22 00 14 1301 61 00 10	43,780.00		43,780.00	43,780.00		43,780.00	
02 CD 13 01 22 00 14 1301 61 00 12	50,558.00	-2,941.41	47,616.59	47,616.59		47,616.59	
02 CD 13 01 22 00 14 1305 11 00 02	8,923.00		8,923.00	8,923.00		8,923.00	
02 CD 13 01 22 00 14 1305 11 00 03	8,918.00		8,918.00	8,918.00		8,918.00	
02 CD 13 01 22 00 14 1305 11 00 05	8,918.00		8,918.00	8,918.00		8,918.00	
02 CD 13 01 22 00 14 1305 11 00 06	8,918.00		8,918.00	8,918.00		8,918.00	
02 CD 13 01 22 00 14 1305 11 00 09	57,600.00		57,600.00	57,600.00		57,600.00	
02 CD 13 01 22 00 14 1305 11 00 10	57,600.00		57,600.00	57,600.00		57,600.00	
02 CD 13 01 22 00 14 1305 11 00 12	66,518.00		66,518.00	66,518.00		66,518.00	
02 CD 13 01 22 00 14 1305 61 00 02	11,540.00	7,128.20	18,668.20	18,668.20		18,668.20	
02 CD 13 01 22 00 14 1305 61 00 03	11,540.00		11,540.00	11,540.00		11,540.00	
02 CD 13 01 22 00 14 1305 61 00 05	11,540.00	7,158.02	18,698.02	18,698.02		18,698.02	
02 CD 13 01 22 00 14 1305 61 00 06	11,540.00	7,158.02	18,698.02	18,698.02		18,698.02	
02 CD 13 01 22 00 14 1305 61 00 09	74,536.00	7,158.02	81,694.02	81,694.02		81,694.02	
02 CD 13 01 22 00 14 1305 61 00 10	74,536.00	7,158.02	81,694.02	81,694.02		81,694.02	
02 CD 13 01 22 00 14 1305 61 00 12	86,078.00	7,158.02	93,236.02	93,236.02		93,236.02	
02 CD 13 01 22 00 14 1306 11 00 02	35,724.00		35,724.00	35,724.00		35,724.00	
02 CD 13 01 22 00 14 1306 11 00 03	35,724.00		35,724.00	35,724.00		35,724.00	
02 CD 13 01 22 00 14 1306 11 00 05	35,724.00		35,724.00	35,724.00		35,724.00	
02 CD 13 01 22 00 14 1306 11 00 06	35,724.00		35,724.00	35,724.00		35,724.00	
02 CD 13 01 22 00 14 1306 11 00 09	230,728.00		230,728.00	230,728.00		230,728.00	
02 CD 13 01 22 00 14 1306 11 00 10	230,728.00		230,728.00	230,728.00		230,728.00	
02 CD 13 01 22 00 14 1306 11 00 12	266,452.00		266,452.00	266,452.00		266,452.00	
02 CD 13 01 22 00 14 1306 61 00 02	46,228.00	33,434.18	79,662.18	79,662.18		79,662.18	
02 CD 13 01 22 00 14 1306 61 00 03	46,228.00		46,228.00	46,228.00		46,228.00	
02 CD 13 01 22 00 14 1306 61 00 05	46,228.00	33,574.07	79,802.07	79,802.07		79,802.07	
02 CD 13 01 22 00 14 1306 61 00 06	46,228.00	33,574.07	79,802.07	79,802.07		79,802.07	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1306 61 00 09	298,568.00	33,574.07	332,142.07	332,142.07		332,142.07	
02 CD 13 01 22 00 14 1306 61 00 10	298,568.00	33,574.07	332,142.07	332,142.07		332,142.07	
02 CD 13 01 22 00 14 1306 61 00 12	344,796.00	33,574.07	378,370.07	378,370.07		378,370.07	
02 CD 13 01 22 00 14 1306 61 05 02	63,144.00	-59,094.76	4,049.24	4,049.24		4,049.24	
02 CD 13 01 22 00 14 1306 61 05 05	69,015.00	-63,839.62	5,175.38	5,175.38		5,175.38	
02 CD 13 01 22 00 14 1306 61 05 06	69,070.00	47,626.75	116,696.75	116,696.75		116,696.75	
02 CD 13 01 22 00 14 1306 61 05 09	138,320.00	-19,363.77	118,956.23	118,956.23		118,956.23	
02 CD 13 01 22 00 14 1306 61 05 10	87,216.00	-19,371.76	67,844.24	67,844.24		67,844.24	
02 CD 13 01 22 00 14 1306 61 05 12	173,488.00	24,457.52	197,945.52	197,945.52		197,945.52	
02 CD 13 01 22 00 14 1308 11 00 02	277.00	-277.00					
02 CD 13 01 22 00 14 1308 11 00 03	277.00	-277.00					
02 CD 13 01 22 00 14 1308 11 00 05	277.00	-277.00					
02 CD 13 01 22 00 14 1308 11 00 06	277.00	-277.00					
02 CD 13 01 22 00 14 1308 11 00 09	1,790.00	-1,790.00					
02 CD 13 01 22 00 14 1308 11 00 10	1,790.00	-1,790.00					
02 CD 13 01 22 00 14 1308 11 00 12	2,067.00	-2,067.00					
02 CD 13 01 22 00 14 1308 61 00 02	358.00	-358.00					
02 CD 13 01 22 00 14 1308 61 00 03	358.00	-358.00					
02 CD 13 01 22 00 14 1308 61 00 05	358.00	-358.00					
02 CD 13 01 22 00 14 1308 61 00 06	358.00	-358.00					
02 CD 13 01 22 00 14 1308 61 00 09	2,317.00	-2,317.00					
02 CD 13 01 22 00 14 1308 61 00 10	2,317.00	-2,317.00					
02 CD 13 01 22 00 14 1308 61 00 12	2,676.00	-2,676.00					
02 CD 13 01 22 00 14 1316 11 00 02	7,858.00	-7,858.00					
02 CD 13 01 22 00 14 1316 11 00 03	7,868.00	-7,868.00					
02 CD 13 01 22 00 14 1316 11 00 05	7,858.00	-7,858.00					
02 CD 13 01 22 00 14 1316 11 00 06	7,858.00	-7,858.00					
02 CD 13 01 22 00 14 1316 11 00 09	50,757.00	-50,757.00					
02 CD 13 01 22 00 14 1316 11 00 10	50,757.00	-50,757.00					
02 CD 13 01 22 00 14 1316 11 00 12	58,615.00	-58,615.00					
02 CD 13 01 22 00 14 1316 11 12 02	5,239.00	-5,239.00					
02 CD 13 01 22 00 14 1316 11 12 03	5,239.00	-5,239.00					
02 CD 13 01 22 00 14 1316 11 12 05	5,239.00	-5,239.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1316 11 12 06	5,239.00	-5,239.00					
02 CD 13 01 22 00 14 1316 11 12 09	33,838.00	-16,919.00	16,919.00	16,919.00		16,919.00	
02 CD 13 01 22 00 14 1316 11 12 10	33,838.00	-16,919.00	16,919.00	16,919.00		16,919.00	
02 CD 13 01 22 00 14 1316 11 12 12	39,077.00	-19,538.50	19,538.50	19,538.50		19,538.50	
02 CD 13 01 22 00 14 1319 11 00 02	32,491.00	-1,353.81	31,137.19	31,137.19		31,137.19	
02 CD 13 01 22 00 14 1319 11 00 03	32,495.00	-1,353.99	31,141.01	31,141.01		31,141.01	
02 CD 13 01 22 00 14 1319 11 00 05	32,491.00	-1,353.81	31,137.19	31,137.19		31,137.19	
02 CD 13 01 22 00 14 1319 11 00 06	32,491.00	-1,353.81	31,137.19	31,137.19		31,137.19	
02 CD 13 01 22 00 14 1319 11 00 09	209,848.00	-8,743.68	201,104.32	201,104.32		201,104.32	
02 CD 13 01 22 00 14 1319 11 00 10	209,848.00	-8,743.68	201,104.32	201,104.32		201,104.32	
02 CD 13 01 22 00 14 1319 11 00 12	242,339.00	-10,097.49	232,241.51	232,241.51		232,241.51	
02 CD 13 01 22 00 14 1319 61 00 02	42,044.00	-1,751.87	40,292.13	40,292.13		40,292.13	
02 CD 13 01 22 00 14 1319 61 00 03	42,044.00	-1,751.87	40,292.13	40,292.13		40,292.13	
02 CD 13 01 22 00 14 1319 61 00 05	42,050.00	-1,752.12	40,297.88	40,297.88		40,297.88	
02 CD 13 01 22 00 14 1319 61 00 06	42,044.00	-1,751.87	40,292.13	40,292.13		40,292.13	
02 CD 13 01 22 00 14 1319 61 00 09	271,547.00	-11,314.49	260,232.51	260,232.51		260,232.51	
02 CD 13 01 22 00 14 1319 61 00 10	271,547.00	-26,815.29	244,731.71	244,731.71		244,731.71	
02 CD 13 01 22 00 14 1319 61 00 12	313,591.00	-39,198.89	274,392.11	274,392.11		274,392.11	
02 CD 13 01 22 00 14 1322 11 00 02	25,334.00		25,334.00	25,334.00		25,334.00	
02 CD 13 01 22 00 14 1322 11 00 03	25,331.00		25,331.00	25,331.00		25,331.00	
02 CD 13 01 22 00 14 1322 11 00 05	25,331.00		25,331.00	25,331.00		25,331.00	
02 CD 13 01 22 00 14 1322 11 00 06	25,331.00		25,331.00	25,331.00		25,331.00	
02 CD 13 01 22 00 14 1322 11 00 09	163,603.00		163,603.00	163,603.00		163,603.00	
02 CD 13 01 22 00 14 1322 11 00 10	163,603.00		163,603.00	163,603.00		163,603.00	
02 CD 13 01 22 00 14 1322 11 00 12	188,934.00		188,934.00	188,934.00		188,934.00	
02 CD 13 01 22 00 14 1322 61 00 02	32,779.00		32,779.00	32,779.00		32,779.00	
02 CD 13 01 22 00 14 1322 61 00 03	32,779.00		32,779.00	32,779.00		32,779.00	
02 CD 13 01 22 00 14 1322 61 00 05	32,779.00		32,779.00	32,779.00		32,779.00	
02 CD 13 01 22 00 14 1322 61 00 06	32,779.00		32,779.00	32,779.00		32,779.00	
02 CD 13 01 22 00 14 1322 61 00 09	211,706.00		211,706.00	211,706.00		211,706.00	
02 CD 13 01 22 00 14 1322 61 00 10	211,706.00		211,706.00	211,706.00		211,706.00	
02 CD 13 01 22 00 14 1322 61 00 12	244,485.00		244,485.00	244,485.00		244,485.00	
02 CD 13 01 22 00 14 1325 11 00 02	360.00		360.00	360.00		360.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1325 11 00 03	360.00		360.00	360.00		360.00	
02 CD 13 01 22 00 14 1325 11 00 05	360.00		360.00	360.00		360.00	
02 CD 13 01 22 00 14 1325 11 00 06	360.00		360.00	360.00		360.00	
02 CD 13 01 22 00 14 1325 11 00 09	2,325.00		2,325.00	2,325.00		2,325.00	
02 CD 13 01 22 00 14 1325 11 00 10	2,325.00		2,325.00	2,325.00		2,325.00	
02 CD 13 01 22 00 14 1325 11 00 12	2,685.00		2,685.00	2,685.00		2,685.00	
02 CD 13 01 22 00 14 1325 61 00 02	465.00		465.00	465.00		465.00	
02 CD 13 01 22 00 14 1325 61 00 03	465.00		465.00	465.00		465.00	
02 CD 13 01 22 00 14 1325 61 00 05	465.00		465.00	465.00		465.00	
02 CD 13 01 22 00 14 1325 61 00 06	465.00		465.00	465.00		465.00	
02 CD 13 01 22 00 14 1325 61 00 09	3,009.00		3,009.00	3,009.00		3,009.00	
02 CD 13 01 22 00 14 1325 61 00 10	3,009.00		3,009.00	3,009.00		3,009.00	
02 CD 13 01 22 00 14 1325 61 00 12	3,476.00		3,476.00	3,476.00		3,476.00	
02 CD 13 01 22 00 14 1326 11 00 02	17,325.00		17,325.00	17,325.00		17,325.00	
02 CD 13 01 22 00 14 1326 11 00 03	17,325.00		17,325.00	17,325.00		17,325.00	
02 CD 13 01 22 00 14 1326 11 00 05	17,325.00		17,325.00	17,325.00		17,325.00	
02 CD 13 01 22 00 14 1326 11 00 06	17,325.00		17,325.00	17,325.00		17,325.00	
02 CD 13 01 22 00 14 1326 11 00 09	111,896.00	-13,987.03	97,908.97	97,908.97		97,908.97	
02 CD 13 01 22 00 14 1326 11 00 10	111,896.00	-13,987.03	97,908.97	97,908.97		97,908.97	
02 CD 13 01 22 00 14 1326 11 00 12	129,221.00	-16,152.65	113,068.35	113,068.35		113,068.35	
02 CD 13 01 22 00 14 1326 61 00 02	22,419.00		22,419.00	22,419.00		22,419.00	
02 CD 13 01 22 00 14 1326 61 00 03	22,419.00		22,419.00	22,419.00		22,419.00	
02 CD 13 01 22 00 14 1326 61 00 05	22,419.00		22,419.00	22,419.00		22,419.00	
02 CD 13 01 22 00 14 1326 61 00 06	22,419.00		22,419.00	22,419.00		22,419.00	
02 CD 13 01 22 00 14 1326 61 00 09	144,795.00	-18,099.37	126,695.63	126,695.63		126,695.63	
02 CD 13 01 22 00 14 1326 61 00 10	144,795.00	-18,099.37	126,695.63	126,695.63		126,695.63	
02 CD 13 01 22 00 14 1326 61 00 12	167,219.00	-20,902.40	146,316.60	146,316.60		146,316.60	
02 CD 13 01 22 00 14 1401 11 01 02	32,349.00		32,349.00	32,349.00		32,349.00	
02 CD 13 01 22 00 14 1401 11 01 03	32,344.00		32,344.00	32,344.00		32,344.00	
02 CD 13 01 22 00 14 1401 11 01 05	32,344.00		32,344.00	32,344.00		32,344.00	
02 CD 13 01 22 00 14 1401 11 01 06	32,344.00		32,344.00	32,344.00		32,344.00	
02 CD 13 01 22 00 14 1401 11 01 09	208,900.00		208,900.00	208,900.00		208,900.00	
02 CD 13 01 22 00 14 1401 11 01 10	208,899.00		208,899.00	208,899.00		208,899.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1401 11 01 12	241,243.00		241,243.00	241,243.00		241,243.00	
02 CD 13 01 22 00 14 1401 11 03 02	13,847.00	-527.44	13,319.56	13,319.56		13,319.56	
02 CD 13 01 22 00 14 1401 11 03 03	13,847.00	-527.44	13,319.56	13,319.56		13,319.56	
02 CD 13 01 22 00 14 1401 11 03 05	13,847.00	-527.44	13,319.56	13,319.56		13,319.56	
02 CD 13 01 22 00 14 1401 11 03 06	13,847.00	-527.44	13,319.56	13,319.56		13,319.56	
02 CD 13 01 22 00 14 1401 11 03 09	89,435.00	-3,410.43	86,024.57	86,024.57		86,024.57	
02 CD 13 01 22 00 14 1401 11 03 10	89,435.00	-3,410.43	86,024.57	86,024.57		86,024.57	
02 CD 13 01 22 00 14 1401 11 03 12	103,282.00	-3,937.06	99,344.94	99,344.94		99,344.94	
02 CD 13 01 22 00 14 1401 61 01 02	41,854.00	20,593.36	62,447.36	62,447.36		62,447.36	
02 CD 13 01 22 00 14 1401 61 01 03	41,854.00		41,854.00	41,854.00		41,854.00	
02 CD 13 01 22 00 14 1401 61 01 05	41,854.00	20,679.52	62,533.52	62,533.52		62,533.52	
02 CD 13 01 22 00 14 1401 61 01 06	41,854.00	20,679.52	62,533.52	62,533.52		62,533.52	
02 CD 13 01 22 00 14 1401 61 01 09	270,319.00	20,679.52	290,998.52	290,998.52		290,998.52	
02 CD 13 01 22 00 14 1401 61 01 10	270,319.00	20,679.52	290,998.52	290,998.52		290,998.52	
02 CD 13 01 22 00 14 1401 61 01 12	312,173.00	20,679.52	332,852.52	332,852.52		332,852.52	
02 CD 13 01 22 00 14 1401 61 03 02	17,919.00	17,965.28	35,884.28	35,884.28		35,884.28	
02 CD 13 01 22 00 14 1401 61 03 03	17,919.00	-682.72	17,236.28	17,236.28		17,236.28	
02 CD 13 01 22 00 14 1401 61 03 05	17,919.00	18,043.28	35,962.28	35,962.28		35,962.28	
02 CD 13 01 22 00 14 1401 61 03 06	17,919.00	18,043.28	35,962.28	35,962.28		35,962.28	
02 CD 13 01 22 00 14 1401 61 03 09	115,731.00	14,313.98	130,044.98	130,044.98		130,044.98	
02 CD 13 01 22 00 14 1401 61 03 10	115,731.00	14,313.98	130,044.98	130,044.98		130,044.98	
02 CD 13 01 22 00 14 1401 61 03 12	133,650.00	13,631.67	147,281.67	147,281.67		147,281.67	
02 CD 13 01 22 00 14 1401 61 05 02	73,464.00	-20,692.00	52,772.00	52,772.00		52,772.00	
02 CD 13 01 22 00 14 1401 61 05 05	80,295.00	-30,934.00	49,361.00	49,361.00		49,361.00	
02 CD 13 01 22 00 14 1401 61 05 06	80,358.00	-26,752.35	53,605.65	53,605.65		53,605.65	
02 CD 13 01 22 00 14 1401 61 05 09	160,927.00	-44,266.08	116,660.92	116,660.92		116,660.92	
02 CD 13 01 22 00 14 1401 61 05 10	101,470.00	-27,746.48	73,723.52	73,723.52		73,723.52	
02 CD 13 01 22 00 14 1401 61 05 12	201,842.00	-68,540.21	133,301.79	132,951.05		132,951.05	350.74
02 CD 13 01 22 00 14 1403 11 01 02	7,253.00	-727.64	6,525.36	6,525.36		6,525.36	
02 CD 13 01 22 00 14 1403 11 01 03	7,253.00	-727.64	6,525.36	6,525.36		6,525.36	
02 CD 13 01 22 00 14 1403 11 01 05	7,253.00	-727.64	6,525.36	6,525.36		6,525.36	
02 CD 13 01 22 00 14 1403 11 01 06	7,253.00	-727.64	6,525.36	6,525.36		6,525.36	
02 CD 13 01 22 00 14 1403 11 01 09	46,848.00	-4,701.91	42,146.09	42,146.09		42,146.09	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1403 11 01 10	46,848.00	-4,701.91	42,146.09	42,146.09		42,146.09	
02 CD 13 01 22 00 14 1403 11 01 12	54,101.00	-5,429.55	48,671.45	48,671.45		48,671.45	
02 CD 13 01 22 00 14 1403 11 03 02	10,257.00	-419.66	9,837.34	9,837.34		9,837.34	
02 CD 13 01 22 00 14 1403 11 03 03	10,257.00	-419.66	9,837.34	9,837.34		9,837.34	
02 CD 13 01 22 00 14 1403 11 03 05	10,257.00	-419.66	9,837.34	9,837.34		9,837.34	
02 CD 13 01 22 00 14 1403 11 03 06	10,257.00	-419.66	9,837.34	9,837.34		9,837.34	
02 CD 13 01 22 00 14 1403 11 03 09	66,248.00	-2,713.31	63,534.69	63,534.69		63,534.69	
02 CD 13 01 22 00 14 1403 11 03 10	66,248.00	-2,713.31	63,534.69	63,534.69		63,534.69	
02 CD 13 01 22 00 14 1403 11 03 12	76,505.00	-3,132.97	73,372.03	73,372.03		73,372.03	
02 CD 13 01 22 00 14 1403 61 01 02	9,391.00	-942.83	8,448.17	8,448.17		8,448.17	
02 CD 13 01 22 00 14 1403 61 01 03	9,386.00	-942.64	8,443.36	8,443.36		8,443.36	
02 CD 13 01 22 00 14 1403 61 01 05	9,386.00	-942.64	8,443.36	8,443.36		8,443.36	
02 CD 13 01 22 00 14 1403 61 01 06	9,386.00	-942.64	8,443.36	8,443.36		8,443.36	
02 CD 13 01 22 00 14 1403 61 01 09	60,623.00	-6,084.13	54,538.87	54,538.87		54,538.87	
02 CD 13 01 22 00 14 1403 61 01 10	60,623.00	-6,084.13	54,538.87	54,538.87		54,538.87	
02 CD 13 01 22 00 14 1403 61 01 12	70,009.00	-7,026.77	62,982.23	62,982.23		62,982.23	
02 CD 13 01 22 00 14 1403 61 03 02	13,273.00	13,131.76	26,404.76	26,404.76		26,404.76	
02 CD 13 01 22 00 14 1403 61 03 03	13,273.00	-543.24	12,729.76	12,729.76		12,729.76	
02 CD 13 01 22 00 14 1403 61 03 05	13,273.00	13,188.76	26,461.76	26,461.76		26,461.76	
02 CD 13 01 22 00 14 1403 61 03 06	13,273.00	13,188.76	26,461.76	26,461.76		26,461.76	
02 CD 13 01 22 00 14 1403 61 03 09	85,726.00	10,221.89	95,947.89	95,947.89		95,947.89	
02 CD 13 01 22 00 14 1403 61 03 10	85,732.00	10,221.16	95,953.16	95,953.16		95,953.16	
02 CD 13 01 22 00 14 1403 61 03 12	98,999.00	9,678.66	108,677.66	108,677.66		108,677.66	
02 CD 13 01 22 00 14 1403 61 05 02	28,810.00	-28,810.00					
02 CD 13 01 22 00 14 1403 61 05 05	31,488.00	-31,488.00					
02 CD 13 01 22 00 14 1403 61 05 06	31,513.00	-31,513.00					
02 CD 13 01 22 00 14 1403 61 05 09	63,109.00	-63,109.00					
02 CD 13 01 22 00 14 1403 61 05 10	39,792.00	-39,792.00					
02 CD 13 01 22 00 14 1403 61 05 12	79,154.00	-79,154.00					
02 CD 13 01 22 00 14 1404 11 00 02	8,259.00	-6,303.55	1,955.45	1,955.45		1,955.45	
02 CD 13 01 22 00 14 1404 11 00 03	8,259.00	-6,303.55	1,955.45	1,955.45		1,955.45	
02 CD 13 01 22 00 14 1404 11 00 05	8,259.00	-6,303.55	1,955.45	1,955.45		1,955.45	
02 CD 13 01 22 00 14 1404 11 00 06	8,259.00	-6,303.55	1,955.45	1,955.45		1,955.45	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1404 11 00 09	53,342.00	-40,712.44	12,629.56	12,629.56		12,629.56	
02 CD 13 01 22 00 14 1404 11 00 10	53,342.00	-40,712.44	12,629.56	12,629.56		12,629.56	
02 CD 13 01 22 00 14 1404 11 00 12	61,601.00	-47,015.99	14,585.01	14,585.01		14,585.01	
02 CD 13 01 22 00 14 1404 61 00 02	10,687.00	-8,156.69	2,530.31	2,530.31		2,530.31	
02 CD 13 01 22 00 14 1404 61 00 03	10,687.00	-8,156.69	2,530.31	2,530.31		2,530.31	
02 CD 13 01 22 00 14 1404 61 00 05	10,687.00	-8,156.69	2,530.31	2,530.31		2,530.31	
02 CD 13 01 22 00 14 1404 61 00 06	10,687.00	-8,156.69	2,530.31	2,530.31		2,530.31	
02 CD 13 01 22 00 14 1404 61 00 09	69,026.00	-52,683.00	16,343.00	16,343.00		16,343.00	
02 CD 13 01 22 00 14 1404 61 00 10	69,026.00	-52,683.00	16,343.00	16,343.00		16,343.00	
02 CD 13 01 22 00 14 1404 61 00 12	79,716.00	-60,841.98	18,874.02	18,874.02		18,874.02	
02 CD 13 01 22 00 14 1407 11 00 02	995.00	-117.15	877.85	877.85		877.85	
02 CD 13 01 22 00 14 1407 11 00 03	995.00	-117.15	877.85	877.85		877.85	
02 CD 13 01 22 00 14 1407 11 00 05	995.00	-117.15	877.85	877.85		877.85	
02 CD 13 01 22 00 14 1407 11 00 06	995.00	-117.15	877.85	877.85		877.85	
02 CD 13 01 22 00 14 1407 11 00 09	6,428.00	-787.94	5,640.06	5,640.06		5,640.06	
02 CD 13 01 22 00 14 1407 11 00 10	6,428.00	-787.94	5,640.06	5,640.06		5,640.06	
02 CD 13 01 22 00 14 1407 11 00 12	7,423.00	-918.55	6,504.45	6,504.45		6,504.45	
02 CD 13 01 22 00 14 1407 61 00 02	1,287.00	-163.70	1,123.30	1,123.30		1,123.30	
02 CD 13 01 22 00 14 1407 61 00 03	1,287.00	-163.70	1,123.30	1,123.30		1,123.30	
02 CD 13 01 22 00 14 1407 61 00 05	1,287.00	-163.70	1,123.30	1,123.30		1,123.30	
02 CD 13 01 22 00 14 1407 61 00 06	1,287.00	-163.70	1,123.30	1,123.30		1,123.30	
02 CD 13 01 22 00 14 1407 61 00 09	8,318.00	-1,022.05	7,295.95	7,295.95		7,295.95	
02 CD 13 01 22 00 14 1407 61 00 10	8,318.00	-1,022.05	7,295.95	7,295.95		7,295.95	
02 CD 13 01 22 00 14 1407 61 00 12	9,605.00	-1,172.60	8,432.40	8,432.40		8,432.40	
02 CD 13 01 22 00 14 1501 11 00 02	25,344.00	-1,326.87	24,017.13	24,017.13		24,017.13	
02 CD 13 01 22 00 14 1501 11 00 03	25,344.00	-1,326.87	24,017.13	24,017.13		24,017.13	
02 CD 13 01 22 00 14 1501 11 00 05	25,344.00	-1,326.87	24,017.13	24,017.13		24,017.13	
02 CD 13 01 22 00 14 1501 11 00 06	25,344.00	-1,326.87	24,017.13	24,017.13		24,017.13	
02 CD 13 01 22 00 14 1501 11 00 09	163,690.00	-8,569.94	155,120.06	155,120.06		155,120.06	
02 CD 13 01 22 00 14 1501 11 00 10	163,690.00	-9,057.50	154,632.50	154,632.50		154,632.50	
02 CD 13 01 22 00 14 1501 11 00 12	189,034.00	-88,679.73	100,354.27	100,354.27		100,354.27	
02 CD 13 01 22 00 14 1501 61 00 02	32,796.00	18,543.53	51,339.53	51,339.53		51,339.53	
02 CD 13 01 22 00 14 1501 61 00 03	32,796.00	-3,418.00	29,378.00	29,378.00		29,378.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1501 61 00 05	32,796.00	18,635.42	51,431.42	51,431.42		51,431.42	
02 CD 13 01 22 00 14 1501 61 00 06	32,796.00	18,635.42	51,431.42	51,431.42		51,431.42	
02 CD 13 01 22 00 14 1501 61 00 09	211,818.00	-2,715.28	209,102.72	209,102.72		209,102.72	
02 CD 13 01 22 00 14 1501 61 00 10	211,818.00	-2,715.28	209,102.72	209,102.72		209,102.72	
02 CD 13 01 22 00 14 1501 61 00 12	244,614.00	-75,678.42	168,935.58	168,935.58		168,935.58	
02 CD 13 01 22 00 14 1506 11 00 02	15,706.00	-0.04	15,705.96	15,705.96		15,705.96	
02 CD 13 01 22 00 14 1506 11 00 03	15,706.00	-1,308.87	14,397.13	14,397.13		14,397.13	
02 CD 13 01 22 00 14 1506 11 00 05	15,706.00	-1,308.87	14,397.13	14,397.13		14,397.13	
02 CD 13 01 22 00 14 1506 11 00 06	15,706.00	-1,308.87	14,397.13	14,397.13		14,397.13	
02 CD 13 01 22 00 14 1506 11 00 09	101,443.00	-42,267.94	59,175.06	59,175.06		59,175.06	
02 CD 13 01 22 00 14 1506 11 00 10	101,443.00	-42,267.94	59,175.06	59,175.06		59,175.06	
02 CD 13 01 22 00 14 1506 11 00 12	117,149.00	-48,812.13	68,336.87	68,336.87		68,336.87	
02 CD 13 01 22 00 14 1506 61 00 02	20,324.00	-1,693.74	18,630.26	18,630.26		18,630.26	
02 CD 13 01 22 00 14 1506 61 00 03	20,324.00	-1,693.74	18,630.26	18,630.26		18,630.26	
02 CD 13 01 22 00 14 1506 61 00 05	20,324.00	-1,693.74	18,630.26	18,630.26		18,630.26	
02 CD 13 01 22 00 14 1506 61 00 06	20,324.00	-1,693.74	18,630.26	18,630.26		18,630.26	
02 CD 13 01 22 00 14 1506 61 00 09	131,269.00	-54,695.44	76,573.56	76,573.56		76,573.56	
02 CD 13 01 22 00 14 1506 61 00 10	131,269.00	-57,983.27	73,285.73	73,285.73		73,285.73	
02 CD 13 01 22 00 14 1506 61 00 12	151,593.00	-75,796.50	75,796.50	75,796.50		75,796.50	
02 CD 13 01 22 00 14 1507 11 00 02	83,152.00		83,152.00	83,152.00		83,152.00	
02 CD 13 01 22 00 14 1507 11 00 03	83,152.00		83,152.00	83,152.00		83,152.00	
02 CD 13 01 22 00 14 1507 11 00 05	83,152.00		83,152.00	83,152.00		83,152.00	
02 CD 13 01 22 00 14 1507 11 00 06	83,152.00		83,152.00	83,152.00		83,152.00	
02 CD 13 01 22 00 14 1507 11 00 09	537,045.00		537,045.00	537,045.00		537,045.00	
02 CD 13 01 22 00 14 1507 11 00 10	537,045.00		537,045.00	537,045.00		537,045.00	
02 CD 13 01 22 00 14 1507 11 00 12	620,197.00		620,197.00	620,197.00		620,197.00	
02 CD 13 01 22 00 14 1507 61 00 02	107,600.00	47,503.81	155,103.81	155,103.81		155,103.81	
02 CD 13 01 22 00 14 1507 61 00 03	107,600.00		107,600.00	107,600.00		107,600.00	
02 CD 13 01 22 00 14 1507 61 00 05	107,600.00	47,702.57	155,302.57	155,302.57		155,302.57	
02 CD 13 01 22 00 14 1507 61 00 06	107,600.00	47,702.57	155,302.57	155,302.57		155,302.57	
02 CD 13 01 22 00 14 1507 61 00 09	694,948.00	47,702.57	742,650.57	742,650.57		742,650.57	
02 CD 13 01 22 00 14 1507 61 00 10	694,948.00	47,702.57	742,650.57	742,650.57		742,650.57	
02 CD 13 01 22 00 14 1507 61 00 12	802,548.00	47,702.57	850,250.57	850,250.57		850,250.57	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1507 61 05 06			1,975.00	1,975.00	1,975.00		1,975.00
02 CD 13 01 22 00 14 1507 61 05 09			1,691.00	1,691.00	1,691.00		1,691.00
02 CD 13 01 22 00 14 1507 61 05 10			876.00	876.00	876.00		876.00
02 CD 13 01 22 00 14 1507 61 05 12			2,822.00	2,822.00	2,822.00		2,822.00
02 CD 13 01 22 00 14 1508 11 00 02	7,005.00	-461.01	6,543.99	6,543.99			6,543.99
02 CD 13 01 22 00 14 1508 11 00 03	7,005.00	-461.01	6,543.99	6,543.99			6,543.99
02 CD 13 01 22 00 14 1508 11 00 05	7,005.00	-461.01	6,543.99	6,543.99			6,543.99
02 CD 13 01 22 00 14 1508 11 00 06	7,005.00	-461.01	6,543.99	6,543.99			6,543.99
02 CD 13 01 22 00 14 1508 11 00 09	45,247.00	-2,996.80	42,250.20	42,250.20			42,250.20
02 CD 13 01 22 00 14 1508 11 00 10	45,247.00	-2,996.80	42,250.20	42,250.20			42,250.20
02 CD 13 01 22 00 14 1508 11 00 12	52,252.00	-3,457.81	48,794.19	48,794.19			48,794.19
02 CD 13 01 22 00 14 1508 61 00 02	9,065.00	4,124.75	13,189.75	13,189.75			13,189.75
02 CD 13 01 22 00 14 1508 61 00 03	9,065.00	-599.28	8,465.72	8,465.72			8,465.72
02 CD 13 01 22 00 14 1508 61 00 05	9,065.00	4,144.48	13,209.48	13,209.48			13,209.48
02 CD 13 01 22 00 14 1508 61 00 06	9,065.00	4,144.48	13,209.48	13,209.48			13,209.48
02 CD 13 01 22 00 14 1508 61 00 09	58,551.00	869.82	59,420.82	59,420.82			59,420.82
02 CD 13 01 22 00 14 1508 61 00 10	58,551.00	869.82	59,420.82	59,420.82			59,420.82
02 CD 13 01 22 00 14 1508 61 00 12	67,616.00	264.94	67,880.94	67,880.94			67,880.94
02 CD 13 01 22 00 14 1508 61 05 02	11,524.00	-11,524.00					
02 CD 13 01 22 00 14 1508 61 05 05	12,596.00	-12,596.00					
02 CD 13 01 22 00 14 1508 61 05 06	12,606.00	-12,606.00					
02 CD 13 01 22 00 14 1508 61 05 09	25,244.00	-25,244.00					
02 CD 13 01 22 00 14 1508 61 05 10	15,917.00	-15,917.00					
02 CD 13 01 22 00 14 1508 61 05 12	31,662.00	-31,662.00					
02 CD 13 01 22 00 14 1509 11 00 02	126,404.00	-5,220.00	121,184.00	121,184.00			121,184.00
02 CD 13 01 22 00 14 1509 11 00 03	126,404.00	-5,220.00	121,184.00	121,184.00			121,184.00
02 CD 13 01 22 00 14 1509 11 00 05	126,404.00	-5,220.00	121,184.00	121,184.00			121,184.00
02 CD 13 01 22 00 14 1509 11 00 06	126,404.00	-5,220.00	121,184.00	121,184.00			121,184.00
02 CD 13 01 22 00 14 1509 11 00 09	816,394.00	-45,238.37	771,155.63	771,155.63			771,155.63
02 CD 13 01 22 00 14 1509 11 00 10	816,394.00	-45,238.37	771,155.63	771,155.63			771,155.63
02 CD 13 01 22 00 14 1509 11 00 12	942,798.00	-43,478.71	899,319.29	899,319.29			899,319.29
02 CD 13 01 22 00 14 1509 61 00 02	163,570.00	-6,754.00	156,816.00	156,816.00			156,816.00
02 CD 13 01 22 00 14 1509 61 00 03	163,570.00	-6,754.00	156,816.00	156,816.00			156,816.00

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1509 61 00 05	163,571.00	-6,754.00	156,817.00	156,817.00		156,817.00	
02 CD 13 01 22 00 14 1509 61 00 06	163,570.00	-6,754.00	156,816.00	156,816.00		156,816.00	
02 CD 13 01 22 00 14 1509 61 00 09	1,056,430.00	-29,912.00	1,026,518.00	1,026,518.00		1,026,518.00	
02 CD 13 01 22 00 14 1509 61 00 10	1,056,430.00	-29,912.00	1,026,518.00	1,026,518.00		1,026,518.00	
02 CD 13 01 22 00 14 1509 61 00 12	1,220,000.00	-34,543.00	1,185,457.00	1,185,457.00		1,185,457.00	
02 CD 13 01 22 00 14 1510 11 00 02	589.00	-13.27	575.73	575.73		575.73	
02 CD 13 01 22 00 14 1510 11 00 03	589.00	-13.27	575.73	575.73		575.73	
02 CD 13 01 22 00 14 1510 11 00 05	589.00	-13.27	575.73	575.73		575.73	
02 CD 13 01 22 00 14 1510 11 00 06	589.00	-13.27	575.73	575.73		575.73	
02 CD 13 01 22 00 14 1510 11 00 09	3,809.00	-85.78	3,723.22	3,723.22		3,723.22	
02 CD 13 01 22 00 14 1510 11 00 10	3,809.00	-85.78	3,723.22	3,723.22		3,723.22	
02 CD 13 01 22 00 14 1510 11 00 12	4,398.00	-99.05	4,298.95	4,298.95		4,298.95	
02 CD 13 01 22 00 14 1510 61 00 02	763.00	-17.18	745.82	745.82		745.82	
02 CD 13 01 22 00 14 1510 61 00 03	763.00	-17.18	745.82	745.82		745.82	
02 CD 13 01 22 00 14 1510 61 00 05	763.00	-17.18	745.82	745.82		745.82	
02 CD 13 01 22 00 14 1510 61 00 06	763.00	-17.18	745.82	745.82		745.82	
02 CD 13 01 22 00 14 1510 61 00 09	4,929.00	-111.00	4,818.00	4,818.00		4,818.00	
02 CD 13 01 22 00 14 1510 61 00 10	4,929.00	-111.00	4,818.00	4,818.00		4,818.00	
02 CD 13 01 22 00 14 1510 61 00 12	5,694.00	-128.23	5,565.77	5,565.77		5,565.77	
02 CD 13 01 22 00 14 1511 61 05 06	340,750.00	-186,792.40	153,957.60	153,957.60		153,957.60	
02 CD 13 01 22 00 14 1511 61 05 09	370,125.00	-202,990.20	167,134.80	167,134.80		167,134.80	
02 CD 13 01 22 00 14 1511 61 05 10	240,875.00	-132,042.91	108,832.09	108,832.09		108,832.09	
02 CD 13 01 22 00 14 1511 61 05 12	640,375.00	-351,040.91	289,334.09	289,334.09		289,334.09	
02 CD 13 01 22 00 14 1601 11 00 02	12,591.00	-348.00	12,243.00	12,243.00		12,243.00	
02 CD 13 01 22 00 14 1601 11 00 03	12,591.00	-348.00	12,243.00	12,243.00		12,243.00	
02 CD 13 01 22 00 14 1601 11 00 05	12,591.00	-348.00	12,243.00	12,243.00		12,243.00	
02 CD 13 01 22 00 14 1601 11 00 06	12,591.00	-348.00	12,243.00	12,243.00		12,243.00	
02 CD 13 01 22 00 14 1601 11 00 09	81,322.00	-2,249.00	79,073.00	79,073.00		79,073.00	
02 CD 13 01 22 00 14 1601 11 00 10	81,322.00	-2,249.00	79,073.00	79,073.00		79,073.00	
02 CD 13 01 22 00 14 1601 11 00 12	93,913.00	-2,598.00	91,315.00	91,315.00		91,315.00	
02 CD 13 01 22 00 14 1601 61 00 02	16,293.00	6,421.00	22,714.00	22,714.00		22,714.00	
02 CD 13 01 22 00 14 1601 61 00 03	16,293.00	-451.00	15,842.00	15,842.00		15,842.00	
02 CD 13 01 22 00 14 1601 61 00 05	16,293.00	6,449.00	22,742.00	22,742.00		22,742.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1601 61 00 06	16,293.00	6,449.00	22,742.00	22,742.00		22,742.00	
02 CD 13 01 22 00 14 1601 61 00 09	105,232.00	3,990.00	109,222.00	109,222.00		109,222.00	
02 CD 13 01 22 00 14 1601 61 00 10	105,232.00	3,990.00	109,222.00	109,222.00		109,222.00	
02 CD 13 01 22 00 14 1601 61 00 12	121,525.00	3,539.00	125,064.00	125,064.00		125,064.00	
02 CD 13 01 22 00 14 1601 61 05 02	12,787.00	-2,638.00	10,149.00	10,149.00		10,149.00	
02 CD 13 01 22 00 14 1601 61 05 05	13,976.00	-4,709.00	9,267.00	9,267.00		9,267.00	
02 CD 13 01 22 00 14 1601 61 05 06	13,987.00	-3,683.00	10,304.00	10,304.00		10,304.00	
02 CD 13 01 22 00 14 1601 61 05 09	28,010.00	-5,444.00	22,566.00	22,566.00		22,566.00	
02 CD 13 01 22 00 14 1601 61 05 10	17,662.00	-3,433.00	14,229.00	14,229.00		14,229.00	
02 CD 13 01 22 00 14 1601 61 05 12	35,132.00	-7,544.00	27,588.00	27,588.00		27,588.00	
02 CD 13 01 22 10 14 1404 11 00 02		5,837.45	5,837.45	5,837.45		5,837.45	
02 CD 13 01 22 10 14 1404 11 00 03		5,837.45	5,837.45	5,837.45		5,837.45	
02 CD 13 01 22 10 14 1404 11 00 05		5,837.45	5,837.45	5,837.45		5,837.45	
02 CD 13 01 22 10 14 1404 11 00 06		5,837.45	5,837.45	5,837.45		5,837.45	
02 CD 13 01 22 10 14 1404 11 00 09		37,702.02	37,702.02	37,702.02		37,702.02	
02 CD 13 01 22 10 14 1404 11 00 10		37,702.02	37,702.02	37,702.02		37,702.02	
02 CD 13 01 22 10 14 1404 11 00 12		43,539.49	43,539.49	43,539.49		43,539.49	
02 CD 13 01 22 10 14 1404 61 00 02		7,553.55	7,553.55	7,553.55		7,553.55	
02 CD 13 01 22 10 14 1404 61 00 03		7,553.55	7,553.55	7,553.55		7,553.55	
02 CD 13 01 22 10 14 1404 61 00 05		7,553.55	7,553.55	7,553.55		7,553.55	
02 CD 13 01 22 10 14 1404 61 00 06		7,553.55	7,553.55	7,553.55		7,553.55	
02 CD 13 01 22 10 14 1404 61 00 09		48,787.46	48,787.46	48,787.46		48,787.46	
02 CD 13 01 22 10 14 1404 61 00 10		48,787.46	48,787.46	48,787.46		48,787.46	
02 CD 13 01 22 10 14 1404 61 00 12		56,343.14	56,343.14	56,343.14		56,343.14	
02 CD 13 01 22 10 14 1507 11 64 02	7,440.00		7,440.00	7,440.00		7,440.00	
02 CD 13 01 22 10 14 1507 11 64 03	7,440.00		7,440.00	7,440.00		7,440.00	
02 CD 13 01 22 10 14 1507 11 64 05	7,440.00		7,440.00	7,440.00		7,440.00	
02 CD 13 01 22 10 14 1507 11 64 06	7,440.00		7,440.00	7,440.00		7,440.00	
02 CD 13 01 22 10 14 1507 11 64 09	48,055.00		48,055.00	48,055.00		48,055.00	
02 CD 13 01 22 10 14 1507 11 64 10	48,055.00		48,055.00	48,055.00		48,055.00	
02 CD 13 01 22 10 14 1507 11 64 12	55,495.00		55,495.00	55,495.00		55,495.00	
02 CD 13 01 22 10 14 1507 61 64 02	9,628.00		9,628.00	9,628.00		9,628.00	
02 CD 13 01 22 10 14 1507 61 64 03	9,628.00		9,628.00	9,628.00		9,628.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 10 14 1507 61 64 05	9,628.00		9,628.00	9,628.00		9,628.00	
02 CD 13 01 22 10 14 1507 61 64 06	9,628.00		9,628.00	9,628.00		9,628.00	
02 CD 13 01 22 10 14 1507 61 64 09	62,185.00		62,185.00	62,185.00		62,185.00	
02 CD 13 01 22 10 14 1507 61 64 10	62,185.00		62,185.00	62,185.00		62,185.00	
02 CD 13 01 22 10 14 1507 61 64 12	71,813.00		71,813.00	71,813.00		71,813.00	
02 CD 13 01 22 10 14 1511 11 65 02	47,536.00		47,536.00	47,536.00		47,536.00	
02 CD 13 01 22 10 14 1511 11 65 03	47,536.00		47,536.00	47,536.00		47,536.00	
02 CD 13 01 22 10 14 1511 11 65 05	47,536.00		47,536.00	47,536.00		47,536.00	
02 CD 13 01 22 10 14 1511 11 65 06	47,536.00		47,536.00	47,536.00		47,536.00	
02 CD 13 01 22 10 14 1511 11 65 09	307,019.00		307,019.00	307,019.00		307,019.00	
02 CD 13 01 22 10 14 1511 11 65 10	307,019.00		307,019.00	307,019.00		307,019.00	
02 CD 13 01 22 10 14 1511 11 65 12	354,555.00		354,555.00	354,555.00		354,555.00	
02 CD 13 01 22 10 14 1511 61 05 06		23,860.53	23,860.53	23,860.53		23,860.53	
02 CD 13 01 22 10 14 1511 61 05 09		25,917.06	25,917.06	25,917.06		25,917.06	
02 CD 13 01 22 10 14 1511 61 05 10		16,867.13	16,867.13	16,867.13		16,867.13	
02 CD 13 01 22 10 14 1511 61 05 12		42,372.29	42,372.29	42,372.29		42,372.29	
02 CD 13 01 22 10 14 1511 61 65 02	61,513.00		61,513.00	61,513.00		61,513.00	
02 CD 13 01 22 10 14 1511 61 65 03	61,513.00		61,513.00	61,513.00		61,513.00	
02 CD 13 01 22 10 14 1511 61 65 05	61,513.00		61,513.00	61,513.00		61,513.00	
02 CD 13 01 22 10 14 1511 61 65 06	61,513.00	58,590.00	120,103.00	120,103.00		120,103.00	
02 CD 13 01 22 10 14 1511 61 65 09	397,289.00	56,246.40	453,535.40	453,535.40		453,535.40	
02 CD 13 01 22 10 14 1511 61 65 10	397,289.00	56,246.40	453,535.40	453,535.40		453,535.40	
02 CD 13 01 22 10 14 1511 61 65 12	458,802.00	56,246.40	515,048.40	515,048.40		515,048.40	
02 CD 13 02 23 00 14 1103 11 00 08	334,377.00		334,377.00	334,377.00		334,377.00	
02 CD 13 02 23 00 14 1103 11 00 12	118,823.00		118,823.00	118,823.00		118,823.00	
02 CD 13 02 23 00 14 1103 61 00 08	432,692.00		432,692.00	432,692.00		432,692.00	
02 CD 13 02 23 00 14 1103 61 00 12	153,759.00		153,759.00	153,759.00		153,759.00	
02 CD 13 02 23 00 14 1104 11 00 08	577,027.00	-4,645.00	572,382.00	572,382.00		572,382.00	
02 CD 13 02 23 00 14 1104 11 00 12	205,050.00	-1,650.00	203,400.00	203,400.00		203,400.00	
02 CD 13 02 23 00 14 1104 61 00 08	746,687.00	195,412.28	942,099.28	942,099.28		942,099.28	
02 CD 13 02 23 00 14 1104 61 00 12	265,339.00	-2,136.00	263,203.00	263,203.00		263,203.00	
02 CD 13 02 23 00 14 1202 61 05 08	3,065,743.00	-65,014.07	3,000,728.93	2,999,525.40		2,999,525.40	1,203.53
02 CD 13 02 23 00 14 1301 11 00 08	14,740.00	-1,228.33	13,511.67	13,511.67		13,511.67	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 1301 11 00 12	5,238.00	-436.50	4,801.50	4,801.50		4,801.50	
02 CD 13 02 23 00 14 1301 61 00 08	19,075.00	-1,589.58	17,485.42	17,485.42		17,485.42	
02 CD 13 02 23 00 14 1301 61 00 12	6,778.00	-564.83	6,213.17	6,213.17		6,213.17	
02 CD 13 02 23 00 14 1305 11 00 08	25,097.00		25,097.00	25,097.00		25,097.00	
02 CD 13 02 23 00 14 1305 11 00 12	8,918.00		8,918.00	8,918.00		8,918.00	
02 CD 13 02 23 00 14 1305 61 00 08	32,476.00	4,772.02	37,248.02	37,248.02		37,248.02	
02 CD 13 02 23 00 14 1305 61 00 12	11,540.00		11,540.00	11,540.00		11,540.00	
02 CD 13 02 23 00 14 1306 11 00 08	100,531.00		100,531.00	100,531.00		100,531.00	
02 CD 13 02 23 00 14 1306 11 00 12	35,724.00		35,724.00	35,724.00		35,724.00	
02 CD 13 02 23 00 14 1306 61 00 08	130,089.00	22,382.72	152,471.72	152,471.72		152,471.72	
02 CD 13 02 23 00 14 1306 61 00 12	46,228.00		46,228.00	46,228.00		46,228.00	
02 CD 13 02 23 00 14 1306 61 05 08	335,972.00	-15,410.13	320,561.87	320,561.87		320,561.87	
02 CD 13 02 23 00 14 1308 11 00 08	780.00	-780.00					
02 CD 13 02 23 00 14 1308 11 00 12	277.00	-277.00					
02 CD 13 02 23 00 14 1308 61 00 08	1,009.00	-1,009.00					
02 CD 13 02 23 00 14 1308 61 00 12	358.00	-358.00					
02 CD 13 02 23 00 14 1316 11 00 08	22,115.00	-22,115.00					
02 CD 13 02 23 00 14 1316 11 00 12	7,858.00	-7,858.00					
02 CD 13 02 23 00 14 1316 11 12 08	14,751.00	-7,375.50	7,375.50	7,375.50		7,375.50	
02 CD 13 02 23 00 14 1316 11 12 12	5,239.00	-4,533.72	705.28	705.28		705.28	
02 CD 13 02 23 00 14 1319 11 00 08	91,433.00	-3,809.74	87,623.26	87,623.26		87,623.26	
02 CD 13 02 23 00 14 1319 11 00 12	32,491.00	-1,353.81	31,137.19	31,137.19		31,137.19	
02 CD 13 02 23 00 14 1319 61 00 08	118,316.00	-4,929.87	113,386.13	113,386.13		113,386.13	
02 CD 13 02 23 00 14 1319 61 00 12	42,044.00	-1,751.87	40,292.13	40,292.13		40,292.13	
02 CD 13 02 23 00 14 1322 11 00 08	71,284.00		71,284.00	71,284.00		71,284.00	
02 CD 13 02 23 00 14 1322 11 00 12	25,331.00		25,331.00	25,331.00		25,331.00	
02 CD 13 02 23 00 14 1322 61 00 08	92,243.00		92,243.00	92,243.00		92,243.00	
02 CD 13 02 23 00 14 1322 61 00 12	32,779.00		32,779.00	32,779.00		32,779.00	
02 CD 13 02 23 00 14 1325 11 00 08	1,013.00		1,013.00	1,013.00		1,013.00	
02 CD 13 02 23 00 14 1325 11 00 12	360.00		360.00	360.00		360.00	
02 CD 13 02 23 00 14 1325 61 00 08	1,311.00		1,311.00	1,311.00		1,311.00	
02 CD 13 02 23 00 14 1325 61 00 12	465.00	-27.72	437.28	437.28		437.28	
02 CD 13 02 23 00 14 1326 11 00 08	48,754.00	-2,031.43	46,722.57	46,722.57		46,722.57	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 1326 11 00 12	17,325.00		17,325.00	17,325.00		17,325.00	
02 CD 13 02 23 00 14 1326 61 00 08	63,089.00	-2,628.74	60,460.26	60,460.26		60,460.26	
02 CD 13 02 23 00 14 1326 61 00 12	22,419.00		22,419.00	22,419.00		22,419.00	
02 CD 13 02 23 00 14 1401 11 01 08	91,019.00		91,019.00	91,019.00		91,019.00	
02 CD 13 02 23 00 14 1401 11 01 12	32,344.00		32,344.00	32,344.00		32,344.00	
02 CD 13 02 23 00 14 1401 11 03 08	38,968.00	-1,486.00	37,482.00	37,482.00		37,482.00	
02 CD 13 02 23 00 14 1401 11 03 12	13,847.00	-527.44	13,319.56	13,319.56		13,319.56	
02 CD 13 02 23 00 14 1401 61 01 08	117,781.00	13,786.35	131,567.35	131,567.35		131,567.35	
02 CD 13 02 23 00 14 1401 61 01 12	41,854.00		41,854.00	41,854.00		41,854.00	
02 CD 13 02 23 00 14 1401 61 03 08	50,425.00	10,562.31	60,987.31	60,987.31		60,987.31	
02 CD 13 02 23 00 14 1401 61 03 12	17,919.00	-682.72	17,236.28	17,236.28		17,236.28	
02 CD 13 02 23 00 14 1401 61 05 08	390,883.00	-135,142.31	255,740.69	255,740.69		255,740.69	
02 CD 13 02 23 00 14 1403 11 01 08	20,412.00	-2,048.65	18,363.35	18,363.35		18,363.35	
02 CD 13 02 23 00 14 1403 11 01 12	7,253.00	-727.64	6,525.36	6,525.36		6,525.36	
02 CD 13 02 23 00 14 1403 11 03 08	28,865.00	-1,181.65	27,683.35	27,683.35		27,683.35	
02 CD 13 02 23 00 14 1403 11 03 12	10,257.00	-419.66	9,837.34	9,837.34		9,837.34	
02 CD 13 02 23 00 14 1403 61 01 08	26,414.00	-2,651.65	23,762.35	23,762.35		23,762.35	
02 CD 13 02 23 00 14 1403 61 01 12	9,386.00	-942.64	8,443.36	8,443.36		8,443.36	
02 CD 13 02 23 00 14 1403 61 03 08	37,352.00	7,624.98	44,976.98	44,976.98		44,976.98	
02 CD 13 02 23 00 14 1403 61 03 12	13,273.00	-543.24	12,729.76	12,729.76		12,729.76	
02 CD 13 02 23 00 14 1403 61 05 08	153,288.00	-153,288.00					
02 CD 13 02 23 00 14 1404 11 00 08	23,242.00	-17,739.09	5,502.91	5,502.91		5,502.91	
02 CD 13 02 23 00 14 1404 11 00 12	8,259.00	-6,303.55	1,955.45	1,955.45		1,955.45	
02 CD 13 02 23 00 14 1404 61 00 08	30,075.00	-22,954.27	7,120.73	7,120.73		7,120.73	
02 CD 13 02 23 00 14 1404 61 00 12	10,687.00	-8,156.69	2,530.31	2,530.31		2,530.31	
02 CD 13 02 23 00 14 1407 11 00 08	2,800.00	-344.25	2,455.75	2,455.75		2,455.75	
02 CD 13 02 23 00 14 1407 11 00 12	995.00	-117.15	877.85	877.85		877.85	
02 CD 13 02 23 00 14 1407 61 00 08	3,624.00	-438.69	3,185.31	3,185.31		3,185.31	
02 CD 13 02 23 00 14 1407 61 00 12	1,287.00	-163.70	1,123.30	1,123.30		1,123.30	
02 CD 13 02 23 00 14 1501 11 00 08	71,321.00	-8,820.09	62,500.91	62,500.91		62,500.91	
02 CD 13 02 23 00 14 1501 11 00 12	25,344.00	-3,134.23	22,209.77	22,209.77		22,209.77	
02 CD 13 02 23 00 14 1501 61 00 08	92,292.00	3,288.77	95,580.77	95,580.77		95,580.77	
02 CD 13 02 23 00 14 1501 61 00 12	32,796.00	-4,055.81	28,740.19	28,740.19		28,740.19	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 1506 11 00 08	44,200.00	-14,354.87	29,845.13	29,845.13		29,845.13	
02 CD 13 02 23 00 14 1506 11 00 12	15,706.00	-1,308.87	14,397.13	14,397.13		14,397.13	
02 CD 13 02 23 00 14 1506 61 00 08	57,195.00	-19,065.00	38,130.00	38,130.00		38,130.00	
02 CD 13 02 23 00 14 1506 61 00 12	20,324.00	-1,693.74	18,630.26	18,630.26		18,630.26	
02 CD 13 02 23 00 14 1507 11 00 08	233,997.00		233,997.00	233,997.00		233,997.00	
02 CD 13 02 23 00 14 1507 11 00 12	83,152.00		83,152.00	83,152.00		83,152.00	
02 CD 13 02 23 00 14 1507 61 00 08	302,797.00	31,801.71	334,598.71	334,598.71		334,598.71	
02 CD 13 02 23 00 14 1507 61 00 12	107,600.00	-3,268.28	104,331.72	104,331.72		104,331.72	
02 CD 13 02 23 00 14 1507 61 05 08		5,694.00	5,694.00	5,694.00		5,694.00	
02 CD 13 02 23 00 14 1508 11 00 08	19,715.00	-1,304.43	18,410.57	18,410.57		18,410.57	
02 CD 13 02 23 00 14 1508 11 00 12	7,005.00	-461.01	6,543.99	6,543.99		6,543.99	
02 CD 13 02 23 00 14 1508 61 00 08	25,511.00	1,474.34	26,985.34	26,985.34		26,985.34	
02 CD 13 02 23 00 14 1508 61 00 12	9,065.00	-599.28	8,465.72	8,465.72		8,465.72	
02 CD 13 02 23 00 14 1508 61 05 08	61,315.00	-61,315.00					
02 CD 13 02 23 00 14 1509 11 00 08	355,713.00	-14,689.00	341,024.00	341,024.00		341,024.00	
02 CD 13 02 23 00 14 1509 11 00 12	126,404.00	-5,220.00	121,184.00	121,184.00		121,184.00	
02 CD 13 02 23 00 14 1509 61 00 08	460,300.00	-19,008.00	441,292.00	441,292.00		441,292.00	
02 CD 13 02 23 00 14 1509 61 00 12	163,570.00	-6,754.00	156,816.00	156,816.00		156,816.00	
02 CD 13 02 23 00 14 1510 11 00 08	1,659.00	-37.36	1,621.64	1,621.64		1,621.64	
02 CD 13 02 23 00 14 1510 11 00 12	589.00	-13.27	575.73	575.73		575.73	
02 CD 13 02 23 00 14 1510 61 00 08	2,147.00	-48.36	2,098.64	2,098.64		2,098.64	
02 CD 13 02 23 00 14 1510 61 00 12	763.00	-17.18	745.82	745.82		745.82	
02 CD 13 02 23 00 14 1511 61 05 08	728,500.00	-399,929.29	328,570.71	328,570.71		328,570.71	
02 CD 13 02 23 00 14 1601 11 00 08	35,433.00	-980.00	34,453.00	34,453.00		34,453.00	
02 CD 13 02 23 00 14 1601 11 00 12	12,591.00	-348.00	12,243.00	12,243.00		12,243.00	
02 CD 13 02 23 00 14 1601 61 00 08	45,851.00	3,332.00	49,183.00	49,183.00		49,183.00	
02 CD 13 02 23 00 14 1601 61 00 12	16,293.00	-451.00	15,842.00	15,842.00		15,842.00	
02 CD 13 02 23 00 14 1601 61 05 08	68,035.00	-6,801.00	61,234.00	61,234.00		61,234.00	
02 CD 13 02 23 10 14 1404 11 00 08		16,427.41	16,427.41	16,427.41		16,427.41	
02 CD 13 02 23 10 14 1404 11 00 12		5,837.45	5,837.45	5,837.45		5,837.45	
02 CD 13 02 23 10 14 1404 61 00 08		21,256.95	21,256.95	21,256.95		21,256.95	
02 CD 13 02 23 10 14 1404 61 00 12		7,553.55	7,553.55	7,553.55		7,553.55	
02 CD 13 02 23 10 14 1507 11 64 08	20,938.00		20,938.00	20,938.00		20,938.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 10 14 1507 11 64 12	7,440.00		7,440.00	7,440.00		7,440.00	
02 CD 13 02 23 10 14 1507 61 64 08	27,094.00		27,094.00	27,094.00		27,094.00	
02 CD 13 02 23 10 14 1507 61 64 12	9,628.00		9,628.00	9,628.00		9,628.00	
02 CD 13 02 23 10 14 1511 11 65 08	133,772.00		133,772.00	133,772.00		133,772.00	
02 CD 13 02 23 10 14 1511 11 65 12	47,536.00		47,536.00	47,536.00		47,536.00	
02 CD 13 02 23 10 14 1511 61 05 08		51,011.30	51,011.30	51,011.30		51,011.30	
02 CD 13 02 23 10 14 1511 61 65 08	173,104.00	56,246.40	229,350.40	229,350.40		229,350.40	
02 CD 13 02 23 10 14 1511 61 65 12	61,513.00		61,513.00	61,513.00		61,513.00	
02 CD 13 03 24 00 14 1103 11 00 05	767,428.00	38,785.32	806,213.32	806,213.32		806,213.32	
02 CD 13 03 24 00 14 1103 11 00 21	118,823.00		118,823.00	118,823.00		118,823.00	
02 CD 13 03 24 00 14 1103 11 00 23	118,823.00		118,823.00	118,823.00		118,823.00	
02 CD 13 03 24 00 14 1103 61 00 05	993,068.00		993,068.00	993,068.00		993,068.00	
02 CD 13 03 24 00 14 1103 61 00 21	153,759.00		153,759.00	153,759.00		153,759.00	
02 CD 13 03 24 00 14 1103 61 00 23	153,759.00		153,759.00	153,759.00		153,759.00	
02 CD 13 03 24 00 14 1104 11 00 05	1,324,333.00	-10,661.00	1,313,672.00	1,313,672.00		1,313,672.00	
02 CD 13 03 24 00 14 1104 11 00 21	205,050.00	-1,650.00	203,400.00	203,400.00		203,400.00	
02 CD 13 03 24 00 14 1104 11 00 23	205,050.00	-1,650.00	203,400.00	203,400.00		203,400.00	
02 CD 13 03 24 00 14 1104 61 00 05	1,713,714.00	-13,796.00	1,699,918.00	1,699,918.00		1,699,918.00	
02 CD 13 03 24 00 14 1104 61 00 21	265,340.00	161,520.86	426,860.86	426,860.86		426,860.86	
02 CD 13 03 24 00 14 1104 61 00 23	265,339.00	161,520.86	426,859.86	426,859.86		426,859.86	
02 CD 13 03 24 00 14 1202 61 05 21	911,882.00	96,318.18	1,008,200.18	1,008,200.18		1,008,200.18	
02 CD 13 03 24 00 14 1202 61 05 23	672,684.00	-96,605.88	576,078.12	576,078.12		576,078.12	
02 CD 13 03 24 00 14 1301 11 00 05	33,833.00		33,833.00	33,833.00		33,833.00	
02 CD 13 03 24 00 14 1301 11 00 21	5,238.00		5,238.00	5,238.00		5,238.00	
02 CD 13 03 24 00 14 1301 11 00 23	5,238.00		5,238.00	5,238.00		5,238.00	
02 CD 13 03 24 00 14 1301 61 00 05	43,784.00		43,784.00	43,784.00		43,784.00	
02 CD 13 03 24 00 14 1301 61 00 21	6,778.00		6,778.00	6,778.00		6,778.00	
02 CD 13 03 24 00 14 1301 61 00 23	6,778.00		6,778.00	6,778.00		6,778.00	
02 CD 13 03 24 00 14 1305 11 00 05	57,600.00		57,600.00	57,600.00		57,600.00	
02 CD 13 03 24 00 14 1305 11 00 21	8,918.00		8,918.00	8,918.00		8,918.00	
02 CD 13 03 24 00 14 1305 11 00 23	8,918.00		8,918.00	8,918.00		8,918.00	
02 CD 13 03 24 00 14 1305 61 00 05	74,536.00		74,536.00	74,536.00		74,536.00	
02 CD 13 03 24 00 14 1305 61 00 21	11,540.00	3,877.26	15,417.26	15,417.26		15,417.26	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1305 61 00 23	11,540.00	3,877.26	15,417.26	15,417.26		15,417.26	
02 CD 13 03 24 00 14 1306 11 00 05	230,728.00		230,728.00	230,728.00		230,728.00	
02 CD 13 03 24 00 14 1306 11 00 21	35,724.00		35,724.00	35,724.00		35,724.00	
02 CD 13 03 24 00 14 1306 11 00 23	35,724.00		35,724.00	35,724.00		35,724.00	
02 CD 13 03 24 00 14 1306 61 00 05	298,568.00		298,568.00	298,568.00		298,568.00	
02 CD 13 03 24 00 14 1306 61 00 21	46,228.00	18,185.96	64,413.96	64,413.96		64,413.96	
02 CD 13 03 24 00 14 1306 61 00 23	46,228.00	18,185.96	64,413.96	64,413.96		64,413.96	
02 CD 13 03 24 00 14 1306 61 05 21	99,933.00	-55,138.94	44,794.06	44,794.06		44,794.06	
02 CD 13 03 24 00 14 1306 61 05 23	73,719.00	48,614.06	122,333.06	122,333.06		122,333.06	
02 CD 13 03 24 00 14 1308 11 00 05	1,790.00	-1,790.00					
02 CD 13 03 24 00 14 1308 11 00 21	277.00	-277.00					
02 CD 13 03 24 00 14 1308 11 00 23	277.00	-277.00					
02 CD 13 03 24 00 14 1308 11 12 05		2,344.00	2,344.00	2,344.00		2,344.00	
02 CD 13 03 24 00 14 1308 61 00 05	2,317.00	-2,317.00					
02 CD 13 03 24 00 14 1308 61 00 21	358.00	-358.00					
02 CD 13 03 24 00 14 1308 61 00 23	358.00	-358.00					
02 CD 13 03 24 00 14 1308 61 12 05		3,033.00	3,033.00	3,033.00		3,033.00	
02 CD 13 03 24 00 14 1316 11 00 05	50,757.00	-50,757.00					
02 CD 13 03 24 00 14 1316 11 00 21	7,858.00	-7,858.00					
02 CD 13 03 24 00 14 1316 11 00 23	7,858.00	-7,858.00					
02 CD 13 03 24 00 14 1316 11 12 05	33,838.00	-16,919.00	16,919.00	16,919.00		16,919.00	
02 CD 13 03 24 00 14 1316 11 12 21	5,239.00	-5,239.00					
02 CD 13 03 24 00 14 1316 11 12 23	5,239.00	-5,239.00					
02 CD 13 03 24 00 14 1319 11 00 05	209,848.00	-8,743.68	201,104.32	201,104.32		201,104.32	
02 CD 13 03 24 00 14 1319 11 00 21	32,491.00	-1,353.81	31,137.19	31,137.19		31,137.19	
02 CD 13 03 24 00 14 1319 11 00 23	32,491.00	-1,353.81	31,137.19	31,137.19		31,137.19	
02 CD 13 03 24 00 14 1319 61 00 05	271,553.00	-11,314.74	260,238.26	260,238.26		260,238.26	
02 CD 13 03 24 00 14 1319 61 00 21	42,044.00	-1,751.87	40,292.13	40,292.13		40,292.13	
02 CD 13 03 24 00 14 1319 61 00 23	42,044.00	-1,751.87	40,292.13	40,292.13		40,292.13	
02 CD 13 03 24 00 14 1322 11 00 05	163,603.00		163,603.00	163,603.00		163,603.00	
02 CD 13 03 24 00 14 1322 11 00 21	25,331.00		25,331.00	25,331.00		25,331.00	
02 CD 13 03 24 00 14 1322 11 00 23	25,331.00		25,331.00	25,331.00		25,331.00	
02 CD 13 03 24 00 14 1322 61 00 05	211,711.00		211,711.00	211,711.00		211,711.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1322 61 00 21	32,779.00		32,779.00	32,779.00		32,779.00	
02 CD 13 03 24 00 14 1322 61 00 23	32,779.00		32,779.00	32,779.00		32,779.00	
02 CD 13 03 24 00 14 1325 11 00 05	2,325.00	1,306.25	3,631.25	3,631.25		3,631.25	
02 CD 13 03 24 00 14 1325 11 00 21	360.00	-30.00	330.00	330.00		330.00	
02 CD 13 03 24 00 14 1325 11 00 23	360.00	-30.00	330.00	330.00		330.00	
02 CD 13 03 24 00 14 1325 61 00 05	3,009.00	-250.75	2,758.25	2,758.25		2,758.25	
02 CD 13 03 24 00 14 1325 61 00 21	465.00	-38.75	426.25	426.25		426.25	
02 CD 13 03 24 00 14 1325 61 00 23	465.00	-38.75	426.25	426.25		426.25	
02 CD 13 03 24 00 14 1326 11 00 05	111,896.00	-4,662.37	107,233.63	107,233.63		107,233.63	
02 CD 13 03 24 00 14 1326 11 00 21	17,325.00		17,325.00	17,325.00		17,325.00	
02 CD 13 03 24 00 14 1326 11 00 23	17,325.00		17,325.00	17,325.00		17,325.00	
02 CD 13 03 24 00 14 1326 61 00 05	144,795.00	-6,033.12	138,761.88	138,761.88		138,761.88	
02 CD 13 03 24 00 14 1326 61 00 21	22,419.00		22,419.00	22,419.00		22,419.00	
02 CD 13 03 24 00 14 1326 61 00 23	22,419.00	-934.12	21,484.88	21,484.88		21,484.88	
02 CD 13 03 24 00 14 1401 11 01 05	208,899.00		208,899.00	208,899.00		208,899.00	
02 CD 13 03 24 00 14 1401 11 01 21	32,344.00		32,344.00	32,344.00		32,344.00	
02 CD 13 03 24 00 14 1401 11 01 23	32,344.00		32,344.00	32,344.00		32,344.00	
02 CD 13 03 24 00 14 1401 11 03 05	89,435.00	-3,410.43	86,024.57	86,024.57		86,024.57	
02 CD 13 03 24 00 14 1401 11 03 21	13,847.00	-527.44	13,319.56	13,319.56		13,319.56	
02 CD 13 03 24 00 14 1401 11 03 23	13,847.00	-527.44	13,319.56	13,319.56		13,319.56	
02 CD 13 03 24 00 14 1401 61 01 05	270,319.00		270,319.00	270,319.00		270,319.00	
02 CD 13 03 24 00 14 1401 61 01 21	41,854.00	11,201.41	53,055.41	53,055.41		53,055.41	
02 CD 13 03 24 00 14 1401 61 01 23	41,854.00	11,201.41	53,055.41	53,055.41		53,055.41	
02 CD 13 03 24 00 14 1401 61 03 05	115,733.00	-4,411.72	111,321.28	111,321.28		111,321.28	
02 CD 13 03 24 00 14 1401 61 03 21	17,919.00	9,460.28	27,379.28	27,379.28		27,379.28	
02 CD 13 03 24 00 14 1401 61 03 23	17,919.00	9,460.28	27,379.28	27,379.28		27,379.28	
02 CD 13 03 24 00 14 1401 61 05 21	116,265.00	-28,358.16	87,906.84	87,906.84		87,906.84	
02 CD 13 03 24 00 14 1401 61 05 23	85,768.00	-32,376.83	53,391.17	53,391.17		53,391.17	
02 CD 13 03 24 00 14 1403 11 01 05	46,848.00	-4,701.91	42,146.09	42,146.09		42,146.09	
02 CD 13 03 24 00 14 1403 11 01 21	7,253.00	-727.64	6,525.36	6,525.36		6,525.36	
02 CD 13 03 24 00 14 1403 11 01 23	7,253.00	-727.64	6,525.36	6,525.36		6,525.36	
02 CD 13 03 24 00 14 1403 11 03 05	66,248.00	-2,713.31	63,534.69	63,534.69		63,534.69	
02 CD 13 03 24 00 14 1403 11 03 21	10,257.00	-419.66	9,837.34	9,837.34		9,837.34	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1403 11 03 23	10,257.00	-419.66	9,837.34	9,837.34		9,837.34	
02 CD 13 03 24 00 14 1403 61 01 05	60,623.00	-6,084.13	54,538.87	54,538.87		54,538.87	
02 CD 13 03 24 00 14 1403 61 01 21	9,386.00	-942.64	8,443.36	8,443.36		8,443.36	
02 CD 13 03 24 00 14 1403 61 01 23	9,386.00	-942.64	8,443.36	8,443.36		8,443.36	
02 CD 13 03 24 00 14 1403 61 03 05	85,726.00	-3,510.11	82,215.89	82,215.89		82,215.89	
02 CD 13 03 24 00 14 1403 61 03 21	13,273.00	6,894.76	20,167.76	20,167.76		20,167.76	
02 CD 13 03 24 00 14 1403 61 03 23	13,277.00	6,893.94	20,170.94	20,170.94		20,170.94	
02 CD 13 03 24 00 14 1403 61 05 21	45,595.00	-45,595.00					
02 CD 13 03 24 00 14 1403 61 05 23	33,635.00	-33,635.00					
02 CD 13 03 24 00 14 1404 11 00 05	53,342.00	-40,712.44	12,629.56	12,629.56		12,629.56	
02 CD 13 03 24 00 14 1404 11 00 21	8,259.00	-6,303.55	1,955.45	1,955.45		1,955.45	
02 CD 13 03 24 00 14 1404 11 00 23	8,259.00	-6,303.55	1,955.45	1,955.45		1,955.45	
02 CD 13 03 24 00 14 1404 61 00 05	69,026.00	-52,683.00	16,343.00	16,343.00		16,343.00	
02 CD 13 03 24 00 14 1404 61 00 21	10,694.00	-8,162.03	2,531.97	2,531.97		2,531.97	
02 CD 13 03 24 00 14 1404 61 00 23	10,687.00	-8,156.69	2,530.31	2,530.31		2,530.31	
02 CD 13 03 24 00 14 1407 11 00 05	6,428.00	-787.94	5,640.06	5,640.06		5,640.06	
02 CD 13 03 24 00 14 1407 11 00 21	995.00	-117.15	877.85	877.85		877.85	
02 CD 13 03 24 00 14 1407 11 00 23	995.00	-117.15	877.85	877.85		877.85	
02 CD 13 03 24 00 14 1407 61 00 05	8,318.00	-1,022.05	7,295.95	7,295.95		7,295.95	
02 CD 13 03 24 00 14 1407 61 00 21	1,287.00	-163.70	1,123.30	1,123.30		1,123.30	
02 CD 13 03 24 00 14 1407 61 00 23	1,287.00	-163.70	1,123.30	1,123.30		1,123.30	
02 CD 13 03 24 00 14 1501 11 00 05	163,690.00	-26,471.30	137,218.70	137,218.70		137,218.70	
02 CD 13 03 24 00 14 1501 11 00 21	25,344.00	-4,160.84	21,183.16	21,183.16		21,183.16	
02 CD 13 03 24 00 14 1501 11 00 23	25,344.00	-4,160.84	21,183.16	21,183.16		21,183.16	
02 CD 13 03 24 00 14 1501 61 00 05	211,818.00	-34,775.08	177,042.92	177,042.92		177,042.92	
02 CD 13 03 24 00 14 1501 61 00 21	32,796.00	6,561.34	39,357.34	39,357.34		39,357.34	
02 CD 13 03 24 00 14 1501 61 00 23	32,796.00	6,561.34	39,357.34	39,357.34		39,357.34	
02 CD 13 03 24 00 14 1506 11 00 05	101,443.00	-42,267.94	59,175.06	59,175.06		59,175.06	
02 CD 13 03 24 00 14 1506 11 00 21	15,706.00	-1,308.87	14,397.13	14,397.13		14,397.13	
02 CD 13 03 24 00 14 1506 11 00 23	15,706.00	-1,308.87	14,397.13	14,397.13		14,397.13	
02 CD 13 03 24 00 14 1506 61 00 05	131,269.00	-54,695.44	76,573.56	76,573.56		76,573.56	
02 CD 13 03 24 00 14 1506 61 00 21	20,324.00	-1,693.74	18,630.26	18,630.26		18,630.26	
02 CD 13 03 24 00 14 1506 61 00 23	20,324.00	-1,693.74	18,630.26	18,630.26		18,630.26	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1507 11 00 05	537,045.00		537,045.00	537,045.00		537,045.00	
02 CD 13 03 24 00 14 1507 11 00 21	83,152.00		83,152.00	83,152.00		83,152.00	
02 CD 13 03 24 00 14 1507 11 00 23	83,152.00		83,152.00	83,152.00		83,152.00	
02 CD 13 03 24 00 14 1507 61 00 05	694,948.00		694,948.00	694,948.00		694,948.00	
02 CD 13 03 24 00 14 1507 61 00 21	107,600.00	25,838.89	133,438.89	133,438.89		133,438.89	
02 CD 13 03 24 00 14 1507 61 00 23	107,600.00	25,838.89	133,438.89	133,438.89		133,438.89	
02 CD 13 03 24 00 14 1507 61 05 21		1,171.00	1,171.00	1,171.00		1,171.00	
02 CD 13 03 24 00 14 1507 61 05 23		2,035.00	2,035.00	2,035.00		2,035.00	
02 CD 13 03 24 00 14 1508 11 00 05	45,247.00	-2,996.80	42,250.20	42,250.20		42,250.20	
02 CD 13 03 24 00 14 1508 11 00 21	7,005.00	-461.01	6,543.99	6,543.99		6,543.99	
02 CD 13 03 24 00 14 1508 11 00 23	7,005.00	-461.01	6,543.99	6,543.99		6,543.99	
02 CD 13 03 24 00 14 1508 61 00 05	58,551.00	-3,873.94	54,677.06	54,677.06		54,677.06	
02 CD 13 03 24 00 14 1508 61 00 21	9,065.00	1,970.25	11,035.25	11,035.25		11,035.25	
02 CD 13 03 24 00 14 1508 61 00 23	9,065.00	1,970.25	11,035.25	11,035.25		11,035.25	
02 CD 13 03 24 00 14 1508 61 05 21	18,238.00	-18,238.00					
02 CD 13 03 24 00 14 1508 61 05 23	13,454.00	-13,454.00					
02 CD 13 03 24 00 14 1509 11 00 05	816,394.00	-33,714.00	782,680.00	782,680.00		782,680.00	
02 CD 13 03 24 00 14 1509 11 00 21	126,404.00	-5,220.00	121,184.00	121,184.00		121,184.00	
02 CD 13 03 24 00 14 1509 11 00 23	126,404.00	-5,220.00	121,184.00	121,184.00		121,184.00	
02 CD 13 03 24 00 14 1509 61 00 05	1,056,430.00	-29,912.00	1,026,518.00	1,026,518.00		1,026,518.00	
02 CD 13 03 24 00 14 1509 61 00 21	163,570.00	-6,754.00	156,816.00	156,816.00		156,816.00	
02 CD 13 03 24 00 14 1509 61 00 23	163,570.00	-6,754.00	156,816.00	156,816.00		156,816.00	
02 CD 13 03 24 00 14 1510 11 00 05	3,809.00	-85.78	3,723.22	3,723.22		3,723.22	
02 CD 13 03 24 00 14 1510 11 00 21	589.00	-13.27	575.73	575.73		575.73	
02 CD 13 03 24 00 14 1510 11 00 23	589.00	-13.27	575.73	575.73		575.73	
02 CD 13 03 24 00 14 1510 61 00 05	4,929.00	-111.00	4,818.00	4,818.00		4,818.00	
02 CD 13 03 24 00 14 1510 61 00 21	763.00	-17.18	745.82	745.82		745.82	
02 CD 13 03 24 00 14 1510 61 00 23	763.00	-17.18	745.82	745.82		745.82	
02 CD 13 03 24 00 14 1511 61 05 21	88,125.00	-48,308.38	39,816.62	39,816.62		39,816.62	
02 CD 13 03 24 00 14 1511 61 05 23	364,250.00	-201,214.64	163,035.36	163,035.36		163,035.36	
02 CD 13 03 24 00 14 1601 11 00 05	81,322.00	-2,249.00	79,073.00	79,073.00		79,073.00	
02 CD 13 03 24 00 14 1601 11 00 21	12,591.00	-348.00	12,243.00	12,243.00		12,243.00	
02 CD 13 03 24 00 14 1601 11 00 23	12,591.00	-348.00	12,243.00	12,243.00		12,243.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1601 61 00 05	105,232.00	-2,911.00	102,321.00	102,321.00		102,321.00	
02 CD 13 03 24 00 14 1601 61 00 21	16,293.00	3,287.00	19,580.00	19,580.00		19,580.00	
02 CD 13 03 24 00 14 1601 61 00 23	16,293.00	3,287.00	19,580.00	19,580.00		19,580.00	
02 CD 13 03 24 00 14 1601 61 05 21	20,237.00	-2,233.00	18,004.00	18,004.00		18,004.00	
02 CD 13 03 24 00 14 1601 61 05 23	14,929.00	-2,885.00	12,044.00	12,044.00		12,044.00	
02 CD 13 03 24 10 14 1404 11 00 05		37,702.02	37,702.02	37,702.02		37,702.02	
02 CD 13 03 24 10 14 1404 11 00 21		5,837.45	5,837.45	5,837.45		5,837.45	
02 CD 13 03 24 10 14 1404 11 00 23		5,837.45	5,837.45	5,837.45		5,837.45	
02 CD 13 03 24 10 14 1404 61 00 05		48,787.46	48,787.46	48,787.46		48,787.46	
02 CD 13 03 24 10 14 1404 61 00 21		7,558.50	7,558.50	7,558.50		7,558.50	
02 CD 13 03 24 10 14 1404 61 00 23		7,553.55	7,553.55	7,553.55		7,553.55	
02 CD 13 03 24 10 14 1507 11 64 05	48,055.00		48,055.00	48,055.00		48,055.00	
02 CD 13 03 24 10 14 1507 11 64 21	7,440.00		7,440.00	7,440.00		7,440.00	
02 CD 13 03 24 10 14 1507 11 64 23	7,440.00		7,440.00	7,440.00		7,440.00	
02 CD 13 03 24 10 14 1507 61 64 05	62,185.00		62,185.00	62,185.00		62,185.00	
02 CD 13 03 24 10 14 1507 61 64 21	9,628.00		9,628.00	9,628.00		9,628.00	
02 CD 13 03 24 10 14 1507 61 64 23	9,628.00		9,628.00	9,628.00		9,628.00	
02 CD 13 03 24 10 14 1511 11 65 05	307,019.00		307,019.00	307,019.00		307,019.00	
02 CD 13 03 24 10 14 1511 11 65 21	47,536.00		47,536.00	47,536.00		47,536.00	
02 CD 13 03 24 10 14 1511 11 65 23	47,536.00		47,536.00	47,536.00		47,536.00	
02 CD 13 03 24 10 14 1511 61 05 21		18,833.68	18,833.68	18,833.68		18,833.68	
02 CD 13 03 24 10 14 1511 61 05 23		25,917.06	25,917.06	25,917.06		25,917.06	
02 CD 13 03 24 10 14 1511 61 65 05	397,289.00		397,289.00	397,289.00		397,289.00	
02 CD 13 03 24 10 14 1511 61 65 21	61,513.00	56,246.40	117,759.40	117,759.40		117,759.40	
02 CD 13 03 24 10 14 1511 61 65 23	61,513.00	37,497.60	99,010.60	99,010.60		99,010.60	
02 CD 13 04 25 00 14 1103 11 00 15	118,824.00		118,824.00	118,824.00		118,824.00	
02 CD 13 04 25 00 14 1103 61 00 15	153,759.00		153,759.00	153,759.00		153,759.00	
02 CD 13 04 25 00 14 1104 11 00 15	205,052.00	-1,650.00	203,402.00	203,402.00		203,402.00	
02 CD 13 04 25 00 14 1104 61 00 15	265,339.00	192,993.71	458,332.71	458,332.71		458,332.71	
02 CD 13 04 25 00 14 1202 61 05 13	640,114.00	-79,152.01	560,961.99	560,237.09		560,237.09	724.90
02 CD 13 04 25 00 14 1202 61 05 15	585,659.00	55,073.49	640,732.49	640,732.49		640,732.49	
02 CD 13 04 25 00 14 1301 11 00 15	5,238.00	-436.50	4,801.50	4,801.50		4,801.50	
02 CD 13 04 25 00 14 1301 61 00 15	6,778.00	-564.83	6,213.17	6,213.17		6,213.17	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 1305 11 00 15	8,918.00		8,918.00	8,918.00		8,918.00	
02 CD 13 04 25 00 14 1305 61 00 15	11,548.00	4,276.87	15,824.87	15,824.87		15,824.87	
02 CD 13 04 25 00 14 1306 11 00 15	35,724.00		35,724.00	35,724.00		35,724.00	
02 CD 13 04 25 00 14 1306 61 00 15	46,228.00	21,683.26	67,911.26	67,911.26		67,911.26	
02 CD 13 04 25 00 14 1306 61 05 13	70,150.00	53,212.36	123,362.36	123,362.36		123,362.36	
02 CD 13 04 25 00 14 1306 61 05 15	64,182.00	-61,436.49	2,745.51	2,745.51		2,745.51	
02 CD 13 04 25 00 14 1308 11 00 15	277.00	-277.00					
02 CD 13 04 25 00 14 1308 61 00 15	358.00	-358.00					
02 CD 13 04 25 00 14 1316 11 00 15	7,858.00	-7,858.00					
02 CD 13 04 25 00 14 1316 11 12 15	5,239.00	-5,239.00					
02 CD 13 04 25 00 14 1319 11 00 15	32,491.00	-1,353.81	31,137.19	31,137.19		31,137.19	
02 CD 13 04 25 00 14 1319 61 00 15	42,044.00	-1,751.87	40,292.13	40,292.13		40,292.13	
02 CD 13 04 25 00 14 1322 11 00 15	25,331.00		25,331.00	25,331.00		25,331.00	
02 CD 13 04 25 00 14 1322 61 00 15	32,779.00		32,779.00	32,779.00		32,779.00	
02 CD 13 04 25 00 14 1325 11 00 15	360.00	-30.00	330.00	330.00		330.00	
02 CD 13 04 25 00 14 1325 61 00 15	465.00	-38.75	426.25	426.25		426.25	
02 CD 13 04 25 00 14 1326 11 00 15	17,325.00		17,325.00	17,325.00		17,325.00	
02 CD 13 04 25 00 14 1326 61 00 15	22,419.00	-934.12	21,484.88	21,484.88		21,484.88	
02 CD 13 04 25 00 14 1401 11 01 15	32,344.00		32,344.00	32,344.00		32,344.00	
02 CD 13 04 25 00 14 1401 11 03 15	13,847.00	-527.44	13,319.56	13,319.56		13,319.56	
02 CD 13 04 25 00 14 1401 61 01 15	41,854.00	13,355.53	55,209.53	55,209.53		55,209.53	
02 CD 13 04 25 00 14 1401 61 03 15	17,919.00	11,411.28	29,330.28	29,330.28		29,330.28	
02 CD 13 04 25 00 14 1401 61 05 13	81,615.00	-32,943.25	48,671.75	48,671.75		48,671.75	
02 CD 13 04 25 00 14 1401 61 05 15	74,672.00	-17,767.00	56,905.00	56,905.00		56,905.00	
02 CD 13 04 25 00 14 1403 11 01 15	7,253.00	-727.64	6,525.36	6,525.36		6,525.36	
02 CD 13 04 25 00 14 1403 11 03 15	10,257.00	-419.66	9,837.34	9,837.34		9,837.34	
02 CD 13 04 25 00 14 1403 61 01 15	9,386.00	-942.64	8,443.36	8,443.36		8,443.36	
02 CD 13 04 25 00 14 1403 61 03 15	13,273.00	8,324.76	21,597.76	21,597.76		21,597.76	
02 CD 13 04 25 00 14 1403 61 05 13	32,006.00	-32,006.00					
02 CD 13 04 25 00 14 1403 61 05 15	29,283.00	-29,283.00					
02 CD 13 04 25 00 14 1404 11 00 15	8,259.00	-6,303.55	1,955.45	1,955.45		1,955.45	
02 CD 13 04 25 00 14 1404 61 00 15	10,687.00	-8,156.69	2,530.31	2,530.31		2,530.31	
02 CD 13 04 25 00 14 1407 11 00 15	995.00	-117.15	877.85	877.85		877.85	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 1407 61 00 15	1,287.00	-163.70	1,123.30	1,123.30		1,123.30	
02 CD 13 04 25 00 14 1501 11 00 15	25,344.00	-4,160.84	21,183.16	21,183.16		21,183.16	
02 CD 13 04 25 00 14 1501 61 00 15	32,796.00	-18,553.16	14,242.84	14,242.84		14,242.84	
02 CD 13 04 25 00 14 1506 11 00 15	15,706.00	-1,308.87	14,397.13	14,397.13		14,397.13	
02 CD 13 04 25 00 14 1506 61 00 15	20,324.00	-1,693.74	18,630.26	18,630.26		18,630.26	
02 CD 13 04 25 00 14 1507 11 00 15	83,152.00	6,640.50	89,792.50	89,792.50		89,792.50	
02 CD 13 04 25 00 14 1507 61 00 15	107,600.00	24,167.41	131,767.41	131,767.41		131,767.41	
02 CD 13 04 25 00 14 1507 61 05 13		2,153.00	2,153.00	2,153.00		2,153.00	
02 CD 13 04 25 00 14 1508 11 00 15	7,005.00	-461.01	6,543.99	6,543.99		6,543.99	
02 CD 13 04 25 00 14 1508 61 00 15	9,065.00	2,464.40	11,529.40	11,529.40		11,529.40	
02 CD 13 04 25 00 14 1508 61 05 13	12,803.00	-12,803.00					
02 CD 13 04 25 00 14 1508 61 05 15	11,714.00	-11,714.00					
02 CD 13 04 25 00 14 1509 11 00 15	126,404.00	-5,220.00	121,184.00	121,184.00		121,184.00	
02 CD 13 04 25 00 14 1509 61 00 15	163,570.00	-6,754.00	156,816.00	156,816.00		156,816.00	
02 CD 13 04 25 00 14 1510 11 00 15	589.00	-13.27	575.73	575.73		575.73	
02 CD 13 04 25 00 14 1510 61 00 15	763.00	-17.18	745.82	745.82		745.82	
02 CD 13 04 25 00 14 1511 61 05 13	346,625.00	-190,012.97	156,612.03	156,612.03		156,612.03	
02 CD 13 04 25 00 14 1601 11 00 15	12,591.00	-348.00	12,243.00	12,243.00		12,243.00	
02 CD 13 04 25 00 14 1601 61 00 15	16,293.00	4,006.00	20,299.00	20,299.00		20,299.00	
02 CD 13 04 25 00 14 1601 61 05 13	14,206.00	-2,709.00	11,497.00	11,497.00		11,497.00	
02 CD 13 04 25 00 14 1601 61 05 15	12,997.00	-2,060.00	10,937.00	10,937.00		10,937.00	
02 CD 13 04 25 10 14 1404 11 00 15		5,837.45	5,837.45	5,837.45		5,837.45	
02 CD 13 04 25 10 14 1404 61 00 15		7,553.55	7,553.55	7,553.55		7,553.55	
02 CD 13 04 25 10 14 1507 11 64 15	7,440.00		7,440.00	7,440.00		7,440.00	
02 CD 13 04 25 10 14 1507 61 64 15	9,628.00		9,628.00	9,628.00		9,628.00	
02 CD 13 04 25 10 14 1511 11 65 15	47,536.00		47,536.00	47,536.00		47,536.00	
02 CD 13 04 25 10 14 1511 61 05 15		25,917.06	25,917.06	25,917.06		25,917.06	
02 CD 13 04 25 10 14 1511 61 65 15	61,513.00	41,013.00	102,526.00	102,526.00		102,526.00	
02 CD 14 01 26 00 14 1103 11 00 03	41,074.00		41,074.00	41,074.00		41,074.00	
02 CD 14 01 26 00 14 1103 11 00 04	41,074.00		41,074.00	41,074.00		41,074.00	
02 CD 14 01 26 00 14 1103 11 00 12	767,432.00	-2,428.00	765,004.00	765,004.00		765,004.00	
02 CD 14 01 26 00 14 1103 11 00 22	334,377.00		334,377.00	334,377.00		334,377.00	
02 CD 14 01 26 00 14 1103 11 00 23	808,502.00		808,502.00	808,502.00		808,502.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1103 11 00 24	41,074.00		41,074.00	41,074.00		41,074.00	
02 CD 14 01 26 00 14 1103 11 00 26	41,074.00		41,074.00	41,074.00		41,074.00	
02 CD 14 01 26 00 14 1103 61 00 03	53,151.00		53,151.00	53,151.00		53,151.00	
02 CD 14 01 26 00 14 1103 61 00 04	53,151.00		53,151.00	53,151.00		53,151.00	
02 CD 14 01 26 00 14 1103 61 00 12	993,068.00		993,068.00	993,068.00		993,068.00	
02 CD 14 01 26 00 14 1103 61 00 22	432,692.00		432,692.00	432,692.00		432,692.00	
02 CD 14 01 26 00 14 1103 61 00 23	1,046,219.00		1,046,219.00	1,046,219.00		1,046,219.00	
02 CD 14 01 26 00 14 1103 61 00 24	53,151.00		53,151.00	53,151.00		53,151.00	
02 CD 14 01 26 00 14 1103 61 00 26	53,151.00		53,151.00	53,151.00		53,151.00	
02 CD 14 01 26 00 14 1104 11 00 03	70,881.00	-570.00	70,311.00	70,311.00		70,311.00	
02 CD 14 01 26 00 14 1104 11 00 04	70,881.00	-570.00	70,311.00	70,311.00		70,311.00	
02 CD 14 01 26 00 14 1104 11 00 12	1,324,333.00	-25,984.06	1,298,348.94	1,298,348.94		1,298,348.94	
02 CD 14 01 26 00 14 1104 11 00 22	577,046.00	-52,732.16	524,313.84	524,313.84		524,313.84	
02 CD 14 01 26 00 14 1104 11 00 23	1,395,214.00	-127,499.83	1,267,714.17	1,267,714.17		1,267,714.17	
02 CD 14 01 26 00 14 1104 11 00 24	70,881.00	-6,476.75	64,404.25	64,404.25		64,404.25	
02 CD 14 01 26 00 14 1104 11 00 26	70,881.00	-6,527.75	64,353.25	64,353.25		64,353.25	
02 CD 14 01 26 00 14 1104 61 00 03	91,721.00	257,336.43	349,057.43	349,057.43		349,057.43	
02 CD 14 01 26 00 14 1104 61 00 04	91,721.00	257,336.43	349,057.43	349,057.43		349,057.43	
02 CD 14 01 26 00 14 1104 61 00 12	1,713,714.00	101,468.93	1,815,182.93	1,815,182.93		1,815,182.93	
02 CD 14 01 26 00 14 1104 61 00 22	746,687.00	189,839.52	936,526.52	936,526.52		936,526.52	
02 CD 14 01 26 00 14 1104 61 00 23	1,805,435.00	93,086.52	1,898,521.52	1,898,521.52		1,898,521.52	
02 CD 14 01 26 00 14 1104 61 00 24	91,721.00	249,693.02	341,414.02	341,414.02		341,414.02	
02 CD 14 01 26 00 14 1104 61 00 26	91,726.00	249,692.60	341,418.60	341,418.60		341,418.60	
02 CD 14 01 26 00 14 1202 61 05 03	250,416.00	-1,408.50	249,007.50	249,007.50		249,007.50	
02 CD 14 01 26 00 14 1202 61 05 04	218,369.00	-43,264.52	175,104.48	175,104.48		175,104.48	
02 CD 14 01 26 00 14 1202 61 05 12	2,461,128.00	-11,777.87	2,449,350.13	2,449,350.13		2,449,350.13	
02 CD 14 01 26 00 14 1202 61 05 22	1,170,106.00	57,224.07	1,227,330.07	1,227,330.07		1,227,330.07	
02 CD 14 01 26 00 14 1202 61 05 23	995,676.00	24,696.39	1,020,372.39	1,020,372.39		1,020,372.39	
02 CD 14 01 26 00 14 1202 61 05 24	127,117.00	19,022.96	146,139.96	146,139.96		146,139.96	
02 CD 14 01 26 00 14 1202 61 05 26	715,730.00	129,837.25	845,567.25	845,567.25		845,567.25	
02 CD 14 01 26 00 14 1301 11 00 03	1,810.00	-150.83	1,659.17	1,659.17		1,659.17	
02 CD 14 01 26 00 14 1301 11 00 04	1,810.00	-150.83	1,659.17	1,659.17		1,659.17	
02 CD 14 01 26 00 14 1301 11 00 12	33,833.00	-2,819.41	31,013.59	31,013.59		31,013.59	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1301 11 00 22	14,740.00	-2,456.66	12,283.34	12,283.34		12,283.34	
02 CD 14 01 26 00 14 1301 11 00 23	35,643.00	-7,375.91	28,267.09	28,267.09		28,267.09	
02 CD 14 01 26 00 14 1301 11 00 24	1,810.00	-452.49	1,357.51	1,357.51		1,357.51	
02 CD 14 01 26 00 14 1301 11 00 26	1,810.00	-452.49	1,357.51	1,357.51		1,357.51	
02 CD 14 01 26 00 14 1301 61 00 03	2,343.00	-390.50	1,952.50	1,952.50		1,952.50	
02 CD 14 01 26 00 14 1301 61 00 04	2,343.00	-390.50	1,952.50	1,952.50		1,952.50	
02 CD 14 01 26 00 14 1301 61 00 12	43,780.00	-9,689.32	34,090.68	34,090.68		34,090.68	
02 CD 14 01 26 00 14 1301 61 00 22	19,075.00	-4,768.74	14,306.26	14,306.26		14,306.26	
02 CD 14 01 26 00 14 1301 61 00 23	46,123.00	-11,530.74	34,592.26	34,592.26		34,592.26	
02 CD 14 01 26 00 14 1301 61 00 24	2,343.00	-585.75	1,757.25	1,757.25		1,757.25	
02 CD 14 01 26 00 14 1301 61 00 26	2,343.00	-585.75	1,757.25	1,757.25		1,757.25	
02 CD 14 01 26 00 14 1305 11 00 03	3,082.00		3,082.00	3,082.00		3,082.00	
02 CD 14 01 26 00 14 1305 11 00 04	3,082.00		3,082.00	3,082.00		3,082.00	
02 CD 14 01 26 00 14 1305 11 00 12	57,600.00		57,600.00	57,600.00		57,600.00	
02 CD 14 01 26 00 14 1305 11 00 22	25,100.00		25,100.00	25,100.00		25,100.00	
02 CD 14 01 26 00 14 1305 11 00 23	60,682.00		60,682.00	60,682.00		60,682.00	
02 CD 14 01 26 00 14 1305 11 00 24	3,082.00		3,082.00	3,082.00		3,082.00	
02 CD 14 01 26 00 14 1305 11 00 26	3,082.00		3,082.00	3,082.00		3,082.00	
02 CD 14 01 26 00 14 1305 61 00 03	3,989.00	6,114.15	10,103.15	10,103.15		10,103.15	
02 CD 14 01 26 00 14 1305 61 00 04	3,989.00	6,114.15	10,103.15	10,103.15		10,103.15	
02 CD 14 01 26 00 14 1305 61 00 12	74,536.00	6,114.15	80,650.15	80,650.15		80,650.15	
02 CD 14 01 26 00 14 1305 61 00 22	32,476.00	6,114.15	38,590.15	38,590.15		38,590.15	
02 CD 14 01 26 00 14 1305 61 00 23	78,525.00	6,114.15	84,639.15	84,639.15		84,639.15	
02 CD 14 01 26 00 14 1305 61 00 24	3,989.00	6,114.15	10,103.15	10,103.15		10,103.15	
02 CD 14 01 26 00 14 1305 61 00 26	3,993.00	6,114.15	10,107.15	10,107.15		10,107.15	
02 CD 14 01 26 00 14 1306 11 00 03	12,349.00		12,349.00	12,349.00		12,349.00	
02 CD 14 01 26 00 14 1306 11 00 04	12,349.00		12,349.00	12,349.00		12,349.00	
02 CD 14 01 26 00 14 1306 11 00 12	230,734.00	-33,728.64	197,005.36	197,005.36		197,005.36	
02 CD 14 01 26 00 14 1306 11 00 22	100,531.00		100,531.00	100,531.00		100,531.00	
02 CD 14 01 26 00 14 1306 11 00 23	243,077.00		243,077.00	243,077.00		243,077.00	
02 CD 14 01 26 00 14 1306 11 00 24	12,349.00		12,349.00	12,349.00		12,349.00	
02 CD 14 01 26 00 14 1306 11 00 26	12,349.00		12,349.00	12,349.00		12,349.00	
02 CD 14 01 26 00 14 1306 61 00 03	15,980.00	28,677.86	44,657.86	44,657.86		44,657.86	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1306 61 00 04	15,980.00	28,677.86	44,657.86	44,657.86		44,657.86	
02 CD 14 01 26 00 14 1306 61 00 12	298,568.00	28,677.86	327,245.86	327,245.86		327,245.86	
02 CD 14 01 26 00 14 1306 61 00 22	130,089.00	28,677.86	158,766.86	158,766.86		158,766.86	
02 CD 14 01 26 00 14 1306 61 00 23	314,548.00	28,677.86	343,225.86	343,225.86		343,225.86	
02 CD 14 01 26 00 14 1306 61 00 24	15,980.00	28,677.86	44,657.86	44,657.86		44,657.86	
02 CD 14 01 26 00 14 1306 61 00 26	15,980.00	28,677.86	44,657.86	44,657.86		44,657.86	
02 CD 14 01 26 00 14 1306 61 05 03	27,443.00	-1,966.82	25,476.18	25,476.18		25,476.18	
02 CD 14 01 26 00 14 1306 61 05 04	23,931.00	-1,939.65	21,991.35	21,991.35		21,991.35	
02 CD 14 01 26 00 14 1306 61 05 12	269,713.00	-26,542.61	243,170.39	243,170.39		243,170.39	
02 CD 14 01 26 00 14 1306 61 05 22	128,231.00	-993.06	127,237.94	127,237.94		127,237.94	
02 CD 14 01 26 00 14 1306 61 05 23	109,116.00	-9,579.76	99,536.24	99,536.24		99,536.24	
02 CD 14 01 26 00 14 1306 61 05 24	13,931.00	-519.96	13,411.04	13,411.04		13,411.04	
02 CD 14 01 26 00 14 1306 61 05 26	78,437.00	2,632.99	81,069.99	81,069.99		81,069.99	
02 CD 14 01 26 00 14 1308 11 00 03	95.00	-95.00					
02 CD 14 01 26 00 14 1308 11 00 04	95.00	-95.00					
02 CD 14 01 26 00 14 1308 11 00 12	1,790.00	-1,790.00					
02 CD 14 01 26 00 14 1308 11 00 22	782.00	-782.00					
02 CD 14 01 26 00 14 1308 11 00 23	1,885.00	-1,885.00					
02 CD 14 01 26 00 14 1308 11 00 24	95.00	-95.00					
02 CD 14 01 26 00 14 1308 11 00 26	95.00	-95.00					
02 CD 14 01 26 00 14 1308 61 00 03	124.00	-124.00					
02 CD 14 01 26 00 14 1308 61 00 04	124.00	-124.00					
02 CD 14 01 26 00 14 1308 61 00 12	2,317.00	-2,317.00					
02 CD 14 01 26 00 14 1308 61 00 22	1,009.00	-1,009.00					
02 CD 14 01 26 00 14 1308 61 00 23	2,441.00	-2,441.00					
02 CD 14 01 26 00 14 1308 61 00 24	124.00	-124.00					
02 CD 14 01 26 00 14 1308 61 00 26	124.00	-124.00					
02 CD 14 01 26 00 14 1316 11 00 03	2,716.00	-2,716.00					
02 CD 14 01 26 00 14 1316 11 00 04	2,716.00	-2,716.00					
02 CD 14 01 26 00 14 1316 11 00 12	50,758.00	-50,758.00					
02 CD 14 01 26 00 14 1316 11 00 22	22,115.00	-22,115.00					
02 CD 14 01 26 00 14 1316 11 00 23	53,473.00	-53,473.00					
02 CD 14 01 26 00 14 1316 11 00 24	2,716.00	-2,716.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1316 11 00 26	2,716.00	-2,716.00					
02 CD 14 01 26 00 14 1316 11 12 03	1,811.00	-1,811.00					
02 CD 14 01 26 00 14 1316 11 12 04	1,811.00	-1,811.00					
02 CD 14 01 26 00 14 1316 11 12 12	33,839.00	-16,919.50	16,919.50	16,919.50		16,919.50	
02 CD 14 01 26 00 14 1316 11 12 22	14,743.00	-7,371.50	7,371.50	7,371.50		7,371.50	
02 CD 14 01 26 00 14 1316 11 12 23	35,649.00	-17,824.50	17,824.50	17,824.50		17,824.50	
02 CD 14 01 26 00 14 1316 11 12 24	1,811.00	-1,811.00					
02 CD 14 01 26 00 14 1316 11 12 26	1,811.00	-1,811.00					
02 CD 14 01 26 00 14 1319 11 00 03	11,231.00	-467.99	10,763.01	10,763.01		10,763.01	
02 CD 14 01 26 00 14 1319 11 00 04	11,231.00	-467.99	10,763.01	10,763.01		10,763.01	
02 CD 14 01 26 00 14 1319 11 00 12	209,848.00	-8,743.68	201,104.32	201,104.32		201,104.32	
02 CD 14 01 26 00 14 1319 11 00 22	91,433.00	-3,809.74	87,623.26	87,623.26		87,623.26	
02 CD 14 01 26 00 14 1319 11 00 23	221,079.00	-9,211.62	211,867.38	211,867.38		211,867.38	
02 CD 14 01 26 00 14 1319 11 00 24	11,231.00	-467.99	10,763.01	10,763.01		10,763.01	
02 CD 14 01 26 00 14 1319 11 00 26	11,231.00	-467.99	10,763.01	10,763.01		10,763.01	
02 CD 14 01 26 00 14 1319 61 00 03	14,533.00	-605.56	13,927.44	13,927.44		13,927.44	
02 CD 14 01 26 00 14 1319 61 00 04	14,533.00	-605.56	13,927.44	13,927.44		13,927.44	
02 CD 14 01 26 00 14 1319 61 00 12	271,547.00	-33,943.40	237,603.60	237,603.60		237,603.60	
02 CD 14 01 26 00 14 1319 61 00 22	118,316.00	-4,929.87	113,386.13	113,386.13		113,386.13	
02 CD 14 01 26 00 14 1319 61 00 23	286,080.00	-35,760.00	250,320.00	250,320.00		250,320.00	
02 CD 14 01 26 00 14 1319 61 00 24	14,533.00	-605.56	13,927.44	13,927.44		13,927.44	
02 CD 14 01 26 00 14 1319 61 00 26	14,542.00	-605.93	13,936.07	13,936.07		13,936.07	
02 CD 14 01 26 00 14 1322 11 00 03	8,756.00		8,756.00	8,756.00		8,756.00	
02 CD 14 01 26 00 14 1322 11 00 04	8,756.00		8,756.00	8,756.00		8,756.00	
02 CD 14 01 26 00 14 1322 11 00 12	163,603.00		163,603.00	163,603.00		163,603.00	
02 CD 14 01 26 00 14 1322 11 00 22	71,286.00		71,286.00	71,286.00		71,286.00	
02 CD 14 01 26 00 14 1322 11 00 23	172,359.00		172,359.00	172,359.00		172,359.00	
02 CD 14 01 26 00 14 1322 11 00 24	8,756.00		8,756.00	8,756.00		8,756.00	
02 CD 14 01 26 00 14 1322 11 00 26	8,756.00		8,756.00	8,756.00		8,756.00	
02 CD 14 01 26 00 14 1322 61 00 03	11,331.00		11,331.00	11,331.00		11,331.00	
02 CD 14 01 26 00 14 1322 61 00 04	11,331.00		11,331.00	11,331.00		11,331.00	
02 CD 14 01 26 00 14 1322 61 00 12	211,706.00	-9,238.84	202,467.16	202,467.16		202,467.16	
02 CD 14 01 26 00 14 1322 61 00 22	92,243.00	-7,686.91	84,556.09	84,556.09		84,556.09	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1322 61 00 23	223,037.00	-18,586.41	204,450.59	204,450.59		204,450.59	
02 CD 14 01 26 00 14 1322 61 00 24	11,331.00		11,331.00	11,331.00		11,331.00	
02 CD 14 01 26 00 14 1322 61 00 26	11,331.00		11,331.00	11,331.00		11,331.00	
02 CD 14 01 26 00 14 1325 11 00 03	124.00	-10.33	113.67	113.67		113.67	
02 CD 14 01 26 00 14 1325 11 00 04	124.00	-10.33	113.67	113.67		113.67	
02 CD 14 01 26 00 14 1325 11 00 12	2,325.00	1,152.55	3,477.55	3,477.55		3,477.55	
02 CD 14 01 26 00 14 1325 11 00 22	1,015.00	-169.16	845.84	845.84		845.84	
02 CD 14 01 26 00 14 1325 11 00 23	2,449.00	-408.16	2,040.84	2,040.84		2,040.84	
02 CD 14 01 26 00 14 1325 11 00 24	124.00	-20.66	103.34	103.34		103.34	
02 CD 14 01 26 00 14 1325 11 00 26	124.00	-20.66	103.34	103.34		103.34	
02 CD 14 01 26 00 14 1325 61 00 03	161.00	-13.41	147.59	147.59		147.59	
02 CD 14 01 26 00 14 1325 61 00 04	161.00	-13.41	147.59	147.59		147.59	
02 CD 14 01 26 00 14 1325 61 00 12	3,009.00	-119.68	2,889.32	2,889.32		2,889.32	
02 CD 14 01 26 00 14 1325 61 00 22	1,311.00	-218.50	1,092.50	1,092.50		1,092.50	
02 CD 14 01 26 00 14 1325 61 00 23	3,170.00	-528.32	2,641.68	2,641.68		2,641.68	
02 CD 14 01 26 00 14 1325 61 00 24	161.00	-26.82	134.18	134.18		134.18	
02 CD 14 01 26 00 14 1325 61 00 26	162.00	-27.00	135.00	135.00		135.00	
02 CD 14 01 26 00 14 1326 11 00 03	5,988.00		5,988.00	5,988.00		5,988.00	
02 CD 14 01 26 00 14 1326 11 00 04	5,988.00		5,988.00	5,988.00		5,988.00	
02 CD 14 01 26 00 14 1326 11 00 12	111,896.00	-13,987.03	97,908.97	97,908.97		97,908.97	
02 CD 14 01 26 00 14 1326 11 00 22	48,754.00	-2,031.43	46,722.57	46,722.57		46,722.57	
02 CD 14 01 26 00 14 1326 11 00 23	117,884.00	-14,735.53	103,148.47	103,148.47		103,148.47	
02 CD 14 01 26 00 14 1326 11 00 24	5,988.00		5,988.00	5,988.00		5,988.00	
02 CD 14 01 26 00 14 1326 11 00 26	5,988.00		5,988.00	5,988.00		5,988.00	
02 CD 14 01 26 00 14 1326 61 00 03	7,749.00		7,749.00	7,749.00		7,749.00	
02 CD 14 01 26 00 14 1326 61 00 04	7,749.00		7,749.00	7,749.00		7,749.00	
02 CD 14 01 26 00 14 1326 61 00 12	144,795.00	-18,099.37	126,695.63	126,695.63		126,695.63	
02 CD 14 01 26 00 14 1326 61 00 22	63,089.00	-2,628.74	60,460.26	60,460.26		60,460.26	
02 CD 14 01 26 00 14 1326 61 00 23	152,544.00	-19,068.00	133,476.00	133,476.00		133,476.00	
02 CD 14 01 26 00 14 1326 61 00 24	7,749.00		7,749.00	7,749.00		7,749.00	
02 CD 14 01 26 00 14 1326 61 00 26	7,758.00		7,758.00	7,758.00		7,758.00	
02 CD 14 01 26 00 14 1401 11 01 03	11,180.00		11,180.00	11,180.00		11,180.00	
02 CD 14 01 26 00 14 1401 11 01 04	11,180.00		11,180.00	11,180.00		11,180.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1401 11 01 12	208,899.00		208,899.00	208,899.00		208,899.00	
02 CD 14 01 26 00 14 1401 11 01 22	91,019.00		91,019.00	91,019.00		91,019.00	
02 CD 14 01 26 00 14 1401 11 01 23	220,079.00		220,079.00	220,079.00		220,079.00	
02 CD 14 01 26 00 14 1401 11 01 24	11,180.00		11,180.00	11,180.00		11,180.00	
02 CD 14 01 26 00 14 1401 11 01 26	11,180.00		11,180.00	11,180.00		11,180.00	
02 CD 14 01 26 00 14 1401 11 03 03	4,786.00	-182.44	4,603.56	4,603.56		4,603.56	
02 CD 14 01 26 00 14 1401 11 03 04	4,786.00	-182.44	4,603.56	4,603.56		4,603.56	
02 CD 14 01 26 00 14 1401 11 03 12	89,438.00	-3,410.16	86,027.84	86,027.84		86,027.84	
02 CD 14 01 26 00 14 1401 11 03 22	38,968.00	-1,486.00	37,482.00	37,482.00		37,482.00	
02 CD 14 01 26 00 14 1401 11 03 23	94,221.00	-3,592.05	90,628.95	90,628.95		90,628.95	
02 CD 14 01 26 00 14 1401 11 03 24	4,786.00	-182.44	4,603.56	4,603.56		4,603.56	
02 CD 14 01 26 00 14 1401 11 03 26	4,786.00	-182.44	4,603.56	4,603.56		4,603.56	
02 CD 14 01 26 00 14 1401 61 01 03	14,468.00	17,663.76	32,131.76	32,131.76		32,131.76	
02 CD 14 01 26 00 14 1401 61 01 04	14,468.00	17,663.76	32,131.76	32,131.76		32,131.76	
02 CD 14 01 26 00 14 1401 61 01 12	270,319.00	17,663.76	287,982.76	287,982.76		287,982.76	
02 CD 14 01 26 00 14 1401 61 01 22	117,781.00	17,663.76	135,444.76	135,444.76		135,444.76	
02 CD 14 01 26 00 14 1401 61 01 23	284,793.00	17,663.76	302,456.76	302,456.76		302,456.76	
02 CD 14 01 26 00 14 1401 61 01 24	14,468.00	17,663.76	32,131.76	32,131.76		32,131.76	
02 CD 14 01 26 00 14 1401 61 01 26	14,468.00	17,663.76	32,131.76	32,131.76		32,131.76	
02 CD 14 01 26 00 14 1401 61 03 03	6,194.00	15,759.34	21,953.34	21,953.34		21,953.34	
02 CD 14 01 26 00 14 1401 61 03 04	6,194.00	15,759.34	21,953.34	21,953.34		21,953.34	
02 CD 14 01 26 00 14 1401 61 03 12	115,731.00	11,583.98	127,314.98	127,314.98		127,314.98	
02 CD 14 01 26 00 14 1401 61 03 22	50,425.00	14,073.31	64,498.31	64,498.31		64,498.31	
02 CD 14 01 26 00 14 1401 61 03 23	121,925.00	11,347.90	133,272.90	133,272.90		133,272.90	
02 CD 14 01 26 00 14 1401 61 03 24	6,194.00	15,759.34	21,953.34	21,953.34		21,953.34	
02 CD 14 01 26 00 14 1401 61 03 26	6,196.00	15,758.62	21,954.62	21,954.62		21,954.62	
02 CD 14 01 26 00 14 1401 61 05 03	31,929.00	-10,683.36	21,245.64	21,245.64		21,245.64	
02 CD 14 01 26 00 14 1401 61 05 04	27,842.00	-12,372.46	15,469.54	15,469.54		15,469.54	
02 CD 14 01 26 00 14 1401 61 05 12	313,794.00	-136,515.02	177,278.98	177,278.98		177,278.98	
02 CD 14 01 26 00 14 1401 61 05 22	149,189.00	-61,243.00	87,946.00	87,946.00		87,946.00	
02 CD 14 01 26 00 14 1401 61 05 23	126,949.00	-41,568.18	85,380.82	85,380.82		85,380.82	
02 CD 14 01 26 00 14 1401 61 05 24	16,208.00	-3,159.00	13,049.00	13,049.00		13,049.00	
02 CD 14 01 26 00 14 1401 61 05 26	91,256.00	-27,688.24	63,567.76	63,567.76		63,567.76	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1403 11 01 03	2,507.00	-251.31	2,255.69	2,255.69		2,255.69	
02 CD 14 01 26 00 14 1403 11 01 04	2,507.00	-251.31	2,255.69	2,255.69		2,255.69	
02 CD 14 01 26 00 14 1403 11 01 12	46,852.00	-4,701.69	42,150.31	42,150.31		42,150.31	
02 CD 14 01 26 00 14 1403 11 01 22	20,412.00	-2,048.65	18,363.35	18,363.35		18,363.35	
02 CD 14 01 26 00 14 1403 11 01 23	49,355.00	-4,953.22	44,401.78	44,401.78		44,401.78	
02 CD 14 01 26 00 14 1403 11 01 24	2,507.00	-251.31	2,255.69	2,255.69		2,255.69	
02 CD 14 01 26 00 14 1403 11 01 26	2,507.00	-251.31	2,255.69	2,255.69		2,255.69	
02 CD 14 01 26 00 14 1403 11 03 03	3,545.00	-145.36	3,399.64	3,399.64		3,399.64	
02 CD 14 01 26 00 14 1403 11 03 04	3,545.00	-145.36	3,399.64	3,399.64		3,399.64	
02 CD 14 01 26 00 14 1403 11 03 12	66,251.00	-2,713.18	63,537.82	63,537.82		63,537.82	
02 CD 14 01 26 00 14 1403 11 03 22	28,865.00	-1,181.65	27,683.35	27,683.35		27,683.35	
02 CD 14 01 26 00 14 1403 11 03 23	69,793.00	-2,857.66	66,935.34	66,935.34		66,935.34	
02 CD 14 01 26 00 14 1403 11 03 24	3,545.00	-145.36	3,399.64	3,399.64		3,399.64	
02 CD 14 01 26 00 14 1403 11 03 26	3,545.00	-145.36	3,399.64	3,399.64		3,399.64	
02 CD 14 01 26 00 14 1403 61 01 03	3,244.00	-324.98	2,919.02	2,919.02		2,919.02	
02 CD 14 01 26 00 14 1403 61 01 04	3,244.00	-324.98	2,919.02	2,919.02		2,919.02	
02 CD 14 01 26 00 14 1403 61 01 12	60,623.00	-6,084.13	54,538.87	54,538.87		54,538.87	
02 CD 14 01 26 00 14 1403 61 01 22	26,414.00	-2,651.65	23,762.35	23,762.35		23,762.35	
02 CD 14 01 26 00 14 1403 61 01 23	63,867.00	-6,409.10	57,457.90	57,457.90		57,457.90	
02 CD 14 01 26 00 14 1403 61 01 24	3,244.00	-324.98	2,919.02	2,919.02		2,919.02	
02 CD 14 01 26 00 14 1403 61 01 26	3,252.00	-326.39	2,925.61	2,925.61		2,925.61	
02 CD 14 01 26 00 14 1403 61 03 03	4,588.00	11,542.44	16,130.44	16,130.44		16,130.44	
02 CD 14 01 26 00 14 1403 61 03 04	4,588.00	11,542.44	16,130.44	16,130.44		16,130.44	
02 CD 14 01 26 00 14 1403 61 03 12	85,726.00	8,218.89	93,944.89	93,944.89		93,944.89	
02 CD 14 01 26 00 14 1403 61 03 22	37,352.00	10,199.98	47,551.98	47,551.98		47,551.98	
02 CD 14 01 26 00 14 1403 61 03 23	90,314.00	8,031.33	98,345.33	98,345.33		98,345.33	
02 CD 14 01 26 00 14 1403 61 03 24	4,588.00	11,542.44	16,130.44	16,130.44		16,130.44	
02 CD 14 01 26 00 14 1403 61 03 26	4,591.00	11,541.57	16,132.57	16,132.57		16,132.57	
02 CD 14 01 26 00 14 1403 61 05 03	12,521.00	-12,521.00					
02 CD 14 01 26 00 14 1403 61 05 04	10,919.00	-10,919.00					
02 CD 14 01 26 00 14 1403 61 05 12	123,057.00	-123,057.00					
02 CD 14 01 26 00 14 1403 61 05 22	58,506.00	-58,506.00					
02 CD 14 01 26 00 14 1403 61 05 23	49,784.00	-49,784.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1403 61 05 24	6,356.00	-6,356.00					
02 CD 14 01 26 00 14 1403 61 05 26	35,787.00	-35,787.00					
02 CD 14 01 26 00 14 1404 11 00 03	2,855.00	-2,179.04	675.96	675.96		675.96	
02 CD 14 01 26 00 14 1404 11 00 04	2,855.00	-2,179.04	675.96	675.96		675.96	
02 CD 14 01 26 00 14 1404 11 00 12	53,346.00	-40,715.49	12,630.51	12,630.51		12,630.51	
02 CD 14 01 26 00 14 1404 11 00 22	23,242.00	-17,739.09	5,502.91	5,502.91		5,502.91	
02 CD 14 01 26 00 14 1404 11 00 23	56,197.00	-42,891.47	13,305.53	13,305.53		13,305.53	
02 CD 14 01 26 00 14 1404 11 00 24	2,855.00	-2,179.04	675.96	675.96		675.96	
02 CD 14 01 26 00 14 1404 11 00 26	2,855.00	-2,179.04	675.96	675.96		675.96	
02 CD 14 01 26 00 14 1404 61 00 03	3,694.00	-2,819.39	874.61	874.61		874.61	
02 CD 14 01 26 00 14 1404 61 00 04	3,694.00	-2,819.39	874.61	874.61		874.61	
02 CD 14 01 26 00 14 1404 61 00 12	69,026.00	-52,683.00	16,343.00	16,343.00		16,343.00	
02 CD 14 01 26 00 14 1404 61 00 22	30,075.00	-22,954.27	7,120.73	7,120.73		7,120.73	
02 CD 14 01 26 00 14 1404 61 00 23	72,720.00	-55,502.40	17,217.60	17,217.60		17,217.60	
02 CD 14 01 26 00 14 1404 61 00 24	3,694.00	-2,819.39	874.61	874.61		874.61	
02 CD 14 01 26 00 14 1404 61 00 26	3,699.00	-2,823.20	875.80	875.80		875.80	
02 CD 14 01 26 00 14 1407 11 00 03	344.00	-36.00	308.00	308.00		308.00	
02 CD 14 01 26 00 14 1407 11 00 04	344.00	-36.00	308.00	308.00		308.00	
02 CD 14 01 26 00 14 1407 11 00 12	6,428.00	-787.94	5,640.06	5,640.06		5,640.06	
02 CD 14 01 26 00 14 1407 11 00 22	2,800.00	-344.25	2,455.75	2,455.75		2,455.75	
02 CD 14 01 26 00 14 1407 11 00 23	6,772.00	-829.27	5,942.73	5,942.73		5,942.73	
02 CD 14 01 26 00 14 1407 11 00 24	344.00	-36.00	308.00	308.00		308.00	
02 CD 14 01 26 00 14 1407 11 00 26	344.00	-36.00	308.00	308.00		308.00	
02 CD 14 01 26 00 14 1407 61 00 03	445.00	-52.82	392.18	392.18		392.18	
02 CD 14 01 26 00 14 1407 61 00 04	445.00	-52.82	392.18	392.18		392.18	
02 CD 14 01 26 00 14 1407 61 00 12	8,318.00	-1,022.05	7,295.95	7,295.95		7,295.95	
02 CD 14 01 26 00 14 1407 61 00 22	3,624.00	-438.69	3,185.31	3,185.31		3,185.31	
02 CD 14 01 26 00 14 1407 61 00 23	8,763.00	-1,077.68	7,685.32	7,685.32		7,685.32	
02 CD 14 01 26 00 14 1407 61 00 24	445.00	-52.82	392.18	392.18		392.18	
02 CD 14 01 26 00 14 1407 61 00 26	447.00	-54.06	392.94	392.94		392.94	
02 CD 14 01 26 00 14 1501 11 00 03	8,761.00	-1,438.33	7,322.67	7,322.67		7,322.67	
02 CD 14 01 26 00 14 1501 11 00 04	8,761.00	-1,438.33	7,322.67	7,322.67		7,322.67	
02 CD 14 01 26 00 14 1501 11 00 12	163,691.00	-128,923.56	34,767.44	34,767.44		34,767.44	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1501 11 00 22	71,321.00	-13,497.17	57,823.83	57,823.83		57,823.83	
02 CD 14 01 26 00 14 1501 11 00 23	172,451.00	-32,635.55	139,815.45	139,815.45		139,815.45	
02 CD 14 01 26 00 14 1501 11 00 24	8,761.00	-1,657.98	7,103.02	7,103.02		7,103.02	
02 CD 14 01 26 00 14 1501 11 00 26	8,761.00	-1,657.98	7,103.02	7,103.02		7,103.02	
02 CD 14 01 26 00 14 1501 61 00 03	11,336.00	16,692.02	28,028.02	28,028.02		28,028.02	
02 CD 14 01 26 00 14 1501 61 00 04	11,336.00	16,692.02	28,028.02	28,028.02		28,028.02	
02 CD 14 01 26 00 14 1501 61 00 12	211,818.00	-21,248.28	190,569.72	190,569.72		190,569.72	
02 CD 14 01 26 00 14 1501 61 00 22	92,292.00	-12,320.79	79,971.21	79,971.21		79,971.21	
02 CD 14 01 26 00 14 1501 61 00 23	223,156.00	-110,925.61	112,230.39	112,230.39		112,230.39	
02 CD 14 01 26 00 14 1501 61 00 24	11,336.00	14,745.17	26,081.17	26,081.17		26,081.17	
02 CD 14 01 26 00 14 1501 61 00 26	11,347.00	14,741.23	26,088.23	26,088.23		26,088.23	
02 CD 14 01 26 00 14 1506 11 00 03	5,429.00	-0.08	5,428.92	5,428.92		5,428.92	
02 CD 14 01 26 00 14 1506 11 00 04	5,429.00	-0.08	5,428.92	5,428.92		5,428.92	
02 CD 14 01 26 00 14 1506 11 00 12	101,443.00	-42,267.94	59,175.06	59,175.06		59,175.06	
02 CD 14 01 26 00 14 1506 11 00 22	44,200.00	-7,366.70	36,833.30	36,833.30		36,833.30	
02 CD 14 01 26 00 14 1506 11 00 23	106,872.00	-44,530.00	62,342.00	62,342.00		62,342.00	
02 CD 14 01 26 00 14 1506 11 00 24	5,429.00	-0.08	5,428.92	5,428.92		5,428.92	
02 CD 14 01 26 00 14 1506 11 00 26	5,429.00	-0.08	5,428.92	5,428.92		5,428.92	
02 CD 14 01 26 00 14 1506 61 00 03	7,025.00	-0.08	7,024.92	7,024.92		7,024.92	
02 CD 14 01 26 00 14 1506 61 00 04	7,025.00	-0.08	7,024.92	7,024.92		7,024.92	
02 CD 14 01 26 00 14 1506 61 00 12	131,269.00	-54,695.44	76,573.56	76,573.56		76,573.56	
02 CD 14 01 26 00 14 1506 61 00 22	57,195.00	-19,065.00	38,130.00	38,130.00		38,130.00	
02 CD 14 01 26 00 14 1506 61 00 23	138,294.00	-69,147.00	69,147.00	69,147.00		69,147.00	
02 CD 14 01 26 00 14 1506 61 00 24	7,025.00	-0.08	7,024.92	7,024.92		7,024.92	
02 CD 14 01 26 00 14 1506 61 00 26	7,025.00	-0.08	7,024.92	7,024.92		7,024.92	
02 CD 14 01 26 00 14 1507 11 00 03	28,743.00	87,823.67	116,566.67	116,566.67		116,566.67	
02 CD 14 01 26 00 14 1507 11 00 04	28,743.00	-1,773.87	26,969.13	26,969.13		26,969.13	
02 CD 14 01 26 00 14 1507 11 00 12	537,045.00	-36,860.85	500,184.15	500,184.15		500,184.15	
02 CD 14 01 26 00 14 1507 11 00 22	233,997.00	-14,441.05	219,555.95	219,555.95		219,555.95	
02 CD 14 01 26 00 14 1507 11 00 23	565,788.00	-34,917.44	530,870.56	530,870.56		530,870.56	
02 CD 14 01 26 00 14 1507 11 00 24	28,743.00	-1,773.87	26,969.13	26,969.13		26,969.13	
02 CD 14 01 26 00 14 1507 11 00 26	28,743.00	-1,773.87	26,969.13	26,969.13		26,969.13	
02 CD 14 01 26 00 14 1507 61 00 03	37,195.00	38,450.47	75,645.47	75,645.47		75,645.47	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1507 61 00 04	37,195.00	38,450.47	75,645.47	75,645.47		75,645.47	
02 CD 14 01 26 00 14 1507 61 00 12	694,948.00	113,798.94	808,746.94	808,746.94		808,746.94	
02 CD 14 01 26 00 14 1507 61 00 22	302,797.00	22,058.92	324,855.92	324,855.92		324,855.92	
02 CD 14 01 26 00 14 1507 61 00 23	732,143.00	-4,438.03	727,704.97	727,704.97		727,704.97	
02 CD 14 01 26 00 14 1507 61 00 24	37,195.00	38,450.47	75,645.47	75,645.47		75,645.47	
02 CD 14 01 26 00 14 1507 61 00 26	37,196.00	38,450.41	75,646.41	75,646.41		75,646.41	
02 CD 14 01 26 00 14 1507 61 05 03		1,712.00	1,712.00	1,712.00		1,712.00	
02 CD 14 01 26 00 14 1507 61 05 04		3,066.00	3,066.00	3,066.00		3,066.00	
02 CD 14 01 26 00 14 1507 61 05 12		3,751.00	3,751.00	3,751.00		3,751.00	
02 CD 14 01 26 00 14 1507 61 05 22		1,707.00	1,707.00	1,707.00		1,707.00	
02 CD 14 01 26 00 14 1507 61 05 23		2,218.00	2,218.00	2,218.00		2,218.00	
02 CD 14 01 26 00 14 1507 61 05 24		378.00	378.00	378.00		378.00	
02 CD 14 01 26 00 14 1507 61 05 26		10,249.00	10,249.00	10,249.00		10,249.00	
02 CD 14 01 26 00 14 1508 11 00 03	2,421.00	-157.50	2,263.50	2,263.50		2,263.50	
02 CD 14 01 26 00 14 1508 11 00 04	2,421.00	-157.50	2,263.50	2,263.50		2,263.50	
02 CD 14 01 26 00 14 1508 11 00 12	45,251.00	-2,995.20	42,255.80	42,255.80		42,255.80	
02 CD 14 01 26 00 14 1508 11 00 22	19,715.00	-1,304.43	18,410.57	18,410.57		18,410.57	
02 CD 14 01 26 00 14 1508 11 00 23	47,668.00	-3,154.30	44,513.70	44,513.70		44,513.70	
02 CD 14 01 26 00 14 1508 11 00 24	2,421.00	-157.50	2,263.50	2,263.50		2,263.50	
02 CD 14 01 26 00 14 1508 11 00 26	2,421.00	-157.50	2,263.50	2,263.50		2,263.50	
02 CD 14 01 26 00 14 1508 61 00 03	3,133.00	3,843.58	6,976.58	6,976.58		6,976.58	
02 CD 14 01 26 00 14 1508 61 00 04	3,133.00	3,843.58	6,976.58	6,976.58		6,976.58	
02 CD 14 01 26 00 14 1508 61 00 12	58,551.00	178.02	58,729.02	58,729.02		58,729.02	
02 CD 14 01 26 00 14 1508 61 00 22	25,511.00	2,363.79	27,874.79	27,874.79		27,874.79	
02 CD 14 01 26 00 14 1508 61 00 23	61,686.00	-32.35	61,653.65	61,653.65		61,653.65	
02 CD 14 01 26 00 14 1508 61 00 24	3,133.00	3,843.58	6,976.58	6,976.58		6,976.58	
02 CD 14 01 26 00 14 1508 61 00 26	3,142.00	3,845.79	6,987.79	6,987.79		6,987.79	
02 CD 14 01 26 00 14 1508 61 05 03	5,009.00	-5,009.00					
02 CD 14 01 26 00 14 1508 61 05 04	4,368.00	-4,368.00					
02 CD 14 01 26 00 14 1508 61 05 12	49,223.00	-49,223.00					
02 CD 14 01 26 00 14 1508 61 05 22	23,403.00	-23,403.00					
02 CD 14 01 26 00 14 1508 61 05 23	19,914.00	-19,914.00					
02 CD 14 01 26 00 14 1508 61 05 24	2,543.00	-2,543.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1508 61 05 26	14,315.00	-14,315.00					
02 CD 14 01 26 00 14 1509 11 00 03	43,695.00	-1,804.00	41,891.00	41,891.00		41,891.00	
02 CD 14 01 26 00 14 1509 11 00 04	43,695.00	-1,804.00	41,891.00	41,891.00		41,891.00	
02 CD 14 01 26 00 14 1509 11 00 12	816,394.00	-37,246.00	779,148.00	779,148.00		779,148.00	
02 CD 14 01 26 00 14 1509 11 00 22	355,713.00	-14,689.00	341,024.00	341,024.00		341,024.00	
02 CD 14 01 26 00 14 1509 11 00 23	860,089.00	-35,518.00	824,571.00	824,571.00		824,571.00	
02 CD 14 01 26 00 14 1509 11 00 24	43,695.00	-1,804.00	41,891.00	41,891.00		41,891.00	
02 CD 14 01 26 00 14 1509 11 00 26	43,695.00	-1,804.00	41,891.00	41,891.00		41,891.00	
02 CD 14 01 26 00 14 1509 61 00 03	56,542.00	-2,334.00	54,208.00	54,208.00		54,208.00	
02 CD 14 01 26 00 14 1509 61 00 04	56,542.00	-2,334.00	54,208.00	54,208.00		54,208.00	
02 CD 14 01 26 00 14 1509 61 00 12	1,056,430.00	-29,912.00	1,026,518.00	1,026,518.00		1,026,518.00	
02 CD 14 01 26 00 14 1509 61 00 22	460,300.00	-19,008.00	441,292.00	441,292.00		441,292.00	
02 CD 14 01 26 00 14 1509 61 00 23	1,112,972.00	-54,845.50	1,058,126.50	1,058,126.50		1,058,126.50	
02 CD 14 01 26 00 14 1509 61 00 24	56,542.00	-2,334.00	54,208.00	54,208.00		54,208.00	
02 CD 14 01 26 00 14 1509 61 00 26	56,546.00	-2,335.00	54,211.00	54,211.00		54,211.00	
02 CD 14 01 26 00 14 1510 11 00 03	203.00	-4.57	198.43	198.43		198.43	
02 CD 14 01 26 00 14 1510 11 00 04	203.00	-4.57	198.43	198.43		198.43	
02 CD 14 01 26 00 14 1510 11 00 12	3,810.00	-85.81	3,724.19	3,724.19		3,724.19	
02 CD 14 01 26 00 14 1510 11 00 22	1,659.00	-37.36	1,621.64	1,621.64		1,621.64	
02 CD 14 01 26 00 14 1510 11 00 23	4,012.00	-90.35	3,921.65	3,921.65		3,921.65	
02 CD 14 01 26 00 14 1510 11 00 24	203.00	-4.57	198.43	198.43		198.43	
02 CD 14 01 26 00 14 1510 11 00 26	203.00	-4.57	198.43	198.43		198.43	
02 CD 14 01 26 00 14 1510 61 00 03	263.00	-5.93	257.07	257.07		257.07	
02 CD 14 01 26 00 14 1510 61 00 04	263.00	-5.93	257.07	257.07		257.07	
02 CD 14 01 26 00 14 1510 61 00 12	4,929.00	-111.00	4,818.00	4,818.00		4,818.00	
02 CD 14 01 26 00 14 1510 61 00 22	2,147.00	-48.36	2,098.64	2,098.64		2,098.64	
02 CD 14 01 26 00 14 1510 61 00 23	5,192.00	-116.92	5,075.08	5,075.08		5,075.08	
02 CD 14 01 26 00 14 1510 61 00 24	263.00	-5.93	257.07	257.07		257.07	
02 CD 14 01 26 00 14 1510 61 00 26	273.00	-6.16	266.84	266.84		266.84	
02 CD 14 01 26 00 14 1511 61 05 03	29,375.00	-16,102.79	13,272.21	13,272.21		13,272.21	
02 CD 14 01 26 00 14 1511 61 05 04	23,500.00	-14,707.24	8,792.76	8,792.76		8,792.76	
02 CD 14 01 26 00 14 1511 61 05 12	775,500.00	-425,593.75	349,906.25	349,906.25		349,906.25	
02 CD 14 01 26 00 14 1511 61 05 22	352,500.00	-193,813.50	158,686.50	158,686.50		158,686.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1511 61 05 23	270,250.00	-148,145.70	122,104.30	122,104.30		122,104.30	
02 CD 14 01 26 00 14 1511 61 05 24	23,500.00	-13,652.24	9,847.76	9,847.76		9,847.76	
02 CD 14 01 26 00 14 1511 61 05 26	105,750.00	-57,970.06	47,779.94	47,779.94		47,779.94	
02 CD 14 01 26 00 14 1601 11 00 03	4,352.00	-121.00	4,231.00	4,231.00		4,231.00	
02 CD 14 01 26 00 14 1601 11 00 04	4,352.00	-121.00	4,231.00	4,231.00		4,231.00	
02 CD 14 01 26 00 14 1601 11 00 12	81,323.00	-2,249.00	79,074.00	79,074.00		79,074.00	
02 CD 14 01 26 00 14 1601 11 00 22	35,433.00	-980.00	34,453.00	34,453.00		34,453.00	
02 CD 14 01 26 00 14 1601 11 00 23	85,674.00	-2,369.00	83,305.00	83,305.00		83,305.00	
02 CD 14 01 26 00 14 1601 11 00 24	4,352.00	-121.00	4,231.00	4,231.00		4,231.00	
02 CD 14 01 26 00 14 1601 11 00 26	4,352.00	-121.00	4,231.00	4,231.00		4,231.00	
02 CD 14 01 26 00 14 1601 61 00 03	5,632.00	5,738.00	11,370.00	11,370.00		11,370.00	
02 CD 14 01 26 00 14 1601 61 00 04	5,632.00	5,738.00	11,370.00	11,370.00		11,370.00	
02 CD 14 01 26 00 14 1601 61 00 12	105,232.00	2,984.00	108,216.00	108,216.00		108,216.00	
02 CD 14 01 26 00 14 1601 61 00 22	45,851.00	4,626.00	50,477.00	50,477.00		50,477.00	
02 CD 14 01 26 00 14 1601 61 00 23	110,864.00	2,827.00	113,691.00	113,691.00		113,691.00	
02 CD 14 01 26 00 14 1601 61 00 24	5,632.00	5,738.00	11,370.00	11,370.00		11,370.00	
02 CD 14 01 26 00 14 1601 61 00 26	5,635.00	5,738.00	11,373.00	11,373.00		11,373.00	
02 CD 14 01 26 00 14 1601 61 05 03	5,558.00	-1,122.00	4,436.00	4,436.00		4,436.00	
02 CD 14 01 26 00 14 1601 61 05 04	4,846.00	-1,745.00	3,101.00	3,101.00		3,101.00	
02 CD 14 01 26 00 14 1601 61 05 12	54,617.00	-10,449.00	44,168.00	44,168.00		44,168.00	
02 CD 14 01 26 00 14 1601 61 05 22	25,967.00	-3,919.00	22,048.00	22,048.00		22,048.00	
02 CD 14 01 26 00 14 1601 61 05 23	22,096.00	-3,177.00	18,919.00	18,919.00		18,919.00	
02 CD 14 01 26 00 14 1601 61 05 24	2,821.00	-381.00	2,440.00	2,440.00		2,440.00	
02 CD 14 01 26 00 14 1601 61 05 26	15,884.00	-778.00	15,106.00	15,106.00		15,106.00	
02 CD 14 01 26 10 14 1404 11 00 03		2,017.91	2,017.91	2,017.91		2,017.91	
02 CD 14 01 26 10 14 1404 11 00 04		2,017.91	2,017.91	2,017.91		2,017.91	
02 CD 14 01 26 10 14 1404 11 00 12		37,704.87	37,704.87	37,704.87		37,704.87	
02 CD 14 01 26 10 14 1404 11 00 22		16,427.41	16,427.41	16,427.41		16,427.41	
02 CD 14 01 26 10 14 1404 11 00 23		39,719.95	39,719.95	39,719.95		39,719.95	
02 CD 14 01 26 10 14 1404 11 00 24		2,017.91	2,017.91	2,017.91		2,017.91	
02 CD 14 01 26 10 14 1404 11 00 26		2,017.91	2,017.91	2,017.91		2,017.91	
02 CD 14 01 26 10 14 1404 61 00 03		2,610.91	2,610.91	2,610.91		2,610.91	
02 CD 14 01 26 10 14 1404 61 00 04		2,610.91	2,610.91	2,610.91		2,610.91	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 14 1404 61 00 12		48,787.46	48,787.46	48,787.46		48,787.46	
02 CD 14 01 26 10 14 1404 61 00 22		21,256.95	21,256.95	21,256.95		21,256.95	
02 CD 14 01 26 10 14 1404 61 00 23		51,398.39	51,398.39	51,398.39		51,398.39	
02 CD 14 01 26 10 14 1404 61 00 24		2,610.91	2,610.91	2,610.91		2,610.91	
02 CD 14 01 26 10 14 1404 61 00 26		2,614.44	2,614.44	2,614.44		2,614.44	
02 CD 14 01 26 10 14 1507 11 64 03	2,572.00		2,572.00	2,572.00		2,572.00	
02 CD 14 01 26 10 14 1507 11 64 04	2,572.00		2,572.00	2,572.00		2,572.00	
02 CD 14 01 26 10 14 1507 11 64 12	48,061.00		48,061.00	48,061.00		48,061.00	
02 CD 14 01 26 10 14 1507 11 64 22	20,938.00		20,938.00	20,938.00		20,938.00	
02 CD 14 01 26 10 14 1507 11 64 23	50,627.00		50,627.00	50,627.00		50,627.00	
02 CD 14 01 26 10 14 1507 11 64 24	2,572.00		2,572.00	2,572.00		2,572.00	
02 CD 14 01 26 10 14 1507 11 64 26	2,572.00		2,572.00	2,572.00		2,572.00	
02 CD 14 01 26 10 14 1507 61 64 03	3,328.00		3,328.00	3,328.00		3,328.00	
02 CD 14 01 26 10 14 1507 61 64 04	3,328.00		3,328.00	3,328.00		3,328.00	
02 CD 14 01 26 10 14 1507 61 64 12	62,185.00		62,185.00	62,185.00		62,185.00	
02 CD 14 01 26 10 14 1507 61 64 22	27,094.00		27,094.00	27,094.00		27,094.00	
02 CD 14 01 26 10 14 1507 61 64 23	65,513.00		65,513.00	65,513.00		65,513.00	
02 CD 14 01 26 10 14 1507 61 64 24	3,328.00		3,328.00	3,328.00		3,328.00	
02 CD 14 01 26 10 14 1507 61 64 26	3,331.00		3,331.00	3,331.00		3,331.00	
02 CD 14 01 26 10 14 1511 11 65 03	16,432.00		16,432.00	16,432.00		16,432.00	
02 CD 14 01 26 10 14 1511 11 65 04	16,432.00		16,432.00	16,432.00		16,432.00	
02 CD 14 01 26 10 14 1511 11 65 12	307,022.00		307,022.00	307,022.00		307,022.00	
02 CD 14 01 26 10 14 1511 11 65 22	133,772.00		133,772.00	133,772.00		133,772.00	
02 CD 14 01 26 10 14 1511 11 65 23	323,451.00		323,451.00	323,451.00		323,451.00	
02 CD 14 01 26 10 14 1511 11 65 24	16,432.00		16,432.00	16,432.00		16,432.00	
02 CD 14 01 26 10 14 1511 11 65 26	16,432.00		16,432.00	16,432.00		16,432.00	
02 CD 14 01 26 10 14 1511 61 05 03		6,278.56	6,278.56	6,278.56		6,278.56	
02 CD 14 01 26 10 14 1511 61 05 04		1,234.72	1,234.72	1,234.72		1,234.72	
02 CD 14 01 26 10 14 1511 61 05 12		54,302.55	54,302.55	54,302.55		54,302.55	
02 CD 14 01 26 10 14 1511 61 05 22		25,917.06	25,917.06	25,917.06		25,917.06	
02 CD 14 01 26 10 14 1511 61 05 23		18,923.66	18,923.66	18,923.66		18,923.66	
02 CD 14 01 26 10 14 1511 61 05 24		1,645.61	1,645.61	1,645.61		1,645.61	
02 CD 14 01 26 10 14 1511 61 05 26		6,994.40	6,994.40	6,994.40		6,994.40	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 14 1511 61 65 03	21,263.00	48,043.80	69,306.80	69,306.80		69,306.80	
02 CD 14 01 26 10 14 1511 61 65 04	21,263.00	48,043.80	69,306.80	69,306.80		69,306.80	
02 CD 14 01 26 10 14 1511 61 65 12	397,289.00	48,043.80	445,332.80	445,332.80		445,332.80	
02 CD 14 01 26 10 14 1511 61 65 22	173,104.00	48,043.80	221,147.80	221,147.80		221,147.80	
02 CD 14 01 26 10 14 1511 61 65 23	418,552.00	48,043.80	466,595.80	466,595.80		466,595.80	
02 CD 14 01 26 10 14 1511 61 65 24	21,263.00	48,043.80	69,306.80	69,306.80		69,306.80	
02 CD 14 01 26 10 14 1511 61 65 26	21,263.00	48,043.80	69,306.80	69,306.80		69,306.80	
02 CD 15 01 27 00 14 1103 11 00 01	334,377.00		334,377.00	334,377.00		334,377.00	
02 CD 15 01 27 00 14 1103 61 00 01	432,692.00		432,692.00	432,692.00		432,692.00	
02 CD 15 01 27 00 14 1104 11 00 01	577,027.00	-52,730.58	524,296.42	524,296.42		524,296.42	
02 CD 15 01 27 00 14 1104 61 00 01	746,687.00	-68,234.91	678,452.09	678,452.09		678,452.09	
02 CD 15 01 27 00 14 1301 11 00 01	14,740.00	-3,684.99	11,055.01	11,055.01		11,055.01	
02 CD 15 01 27 00 14 1301 61 00 01	19,084.00	-4,770.99	14,313.01	14,313.01		14,313.01	
02 CD 15 01 27 00 14 1305 11 00 01	25,097.00		25,097.00	25,097.00		25,097.00	
02 CD 15 01 27 00 14 1305 61 00 01	32,481.00		32,481.00	32,481.00		32,481.00	
02 CD 15 01 27 00 14 1306 11 00 01	100,531.00		100,531.00	100,531.00		100,531.00	
02 CD 15 01 27 00 14 1306 61 00 01	130,100.00		130,100.00	130,100.00		130,100.00	
02 CD 15 01 27 00 14 1308 11 00 01	780.00	-780.00					
02 CD 15 01 27 00 14 1308 61 00 01	1,017.00	-1,017.00					
02 CD 15 01 27 00 14 1316 11 00 01	22,115.00	-22,115.00					
02 CD 15 01 27 00 14 1316 11 12 01	14,743.00	-7,371.50	7,371.50	7,371.50		7,371.50	
02 CD 15 01 27 00 14 1319 11 00 01	91,433.00	-3,809.74	87,623.26	87,623.26		87,623.26	
02 CD 15 01 27 00 14 1319 61 00 01	118,326.00	-4,930.25	113,395.75	113,395.75		113,395.75	
02 CD 15 01 27 00 14 1322 11 00 01	71,284.00		71,284.00	71,284.00		71,284.00	
02 CD 15 01 27 00 14 1322 61 00 01	92,245.00		92,245.00	92,245.00		92,245.00	
02 CD 15 01 27 00 14 1325 11 00 01	1,013.00	-168.82	844.18	844.18		844.18	
02 CD 15 01 27 00 14 1325 61 00 01	1,313.00	-218.82	1,094.18	1,094.18		1,094.18	
02 CD 15 01 27 00 14 1326 11 00 01	48,754.00	-2,031.43	46,722.57	46,722.57		46,722.57	
02 CD 15 01 27 00 14 1326 61 00 01	63,094.00	-7,678.69	55,415.31	55,415.31		55,415.31	
02 CD 15 01 27 00 14 1401 11 01 01	91,019.00		91,019.00	91,019.00		91,019.00	
02 CD 15 01 27 00 14 1401 11 03 01	38,968.00	-1,486.00	37,482.00	37,482.00		37,482.00	
02 CD 15 01 27 00 14 1401 61 01 01	117,789.00		117,789.00	117,789.00		117,789.00	
02 CD 15 01 27 00 14 1401 61 03 01	50,432.00	-1,922.09	48,509.91	48,509.91		48,509.91	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 14 1403 11 01 01	20,412.00	-2,048.65	18,363.35	18,363.35		18,363.35	
02 CD 15 01 27 00 14 1403 11 03 01	28,865.00	-1,181.65	27,683.35	27,683.35		27,683.35	
02 CD 15 01 27 00 14 1403 61 01 01	26,416.00	-2,650.55	23,765.45	23,765.45		23,765.45	
02 CD 15 01 27 00 14 1403 61 03 01	37,355.00	-1,529.79	35,825.21	35,825.21		35,825.21	
02 CD 15 01 27 00 14 1404 11 00 01	23,242.00	-17,739.09	5,502.91	5,502.91		5,502.91	
02 CD 15 01 27 00 14 1404 61 00 01	30,075.00	-22,953.96	7,121.04	7,121.04		7,121.04	
02 CD 15 01 27 00 14 1407 11 00 01	2,800.00	-344.25	2,455.75	2,455.75		2,455.75	
02 CD 15 01 27 00 14 1407 61 00 01	3,626.00	-439.88	3,186.12	3,186.12		3,186.12	
02 CD 15 01 27 00 14 1501 11 00 01	71,321.00	-25,745.80	45,575.20	45,575.20		45,575.20	
02 CD 15 01 27 00 14 1501 61 00 01	92,292.00	-33,316.07	58,975.93	58,975.93		58,975.93	
02 CD 15 01 27 00 14 1506 11 00 01	44,200.00	-9,101.79	35,098.21	35,098.21		35,098.21	
02 CD 15 01 27 00 14 1506 61 00 01	57,195.00	-19,065.00	38,130.00	38,130.00		38,130.00	
02 CD 15 01 27 00 14 1507 11 00 01	233,997.00	-14,441.05	219,555.95	219,555.95		219,555.95	
02 CD 15 01 27 00 14 1507 61 00 01	302,807.00	-18,687.64	284,119.36	284,119.36		284,119.36	
02 CD 15 01 27 00 14 1508 11 00 01	19,715.00	-1,304.43	18,410.57	18,410.57		18,410.57	
02 CD 15 01 27 00 14 1508 61 00 01	25,511.00	-1,687.99	23,823.01	23,823.01		23,823.01	
02 CD 15 01 27 00 14 1509 11 00 01	355,713.00	-15,534.82	340,178.18	340,178.18		340,178.18	
02 CD 15 01 27 00 14 1509 61 00 01	460,302.00	-53,929.26	406,372.74	406,372.74		406,372.74	
02 CD 15 01 27 00 14 1510 11 00 01	1,659.00	-37.36	1,621.64	1,621.64		1,621.64	
02 CD 15 01 27 00 14 1510 61 00 01	2,156.00	-48.29	2,107.71	2,107.71		2,107.71	
02 CD 15 01 27 00 14 1601 11 00 01	35,433.00	-980.00	34,453.00	34,453.00		34,453.00	
02 CD 15 01 27 00 14 1601 61 00 01	45,853.00	-1,268.00	44,585.00	44,585.00		44,585.00	
02 CD 15 01 27 10 14 1404 11 00 01		16,427.41	16,427.41	16,427.41		16,427.41	
02 CD 15 01 27 10 14 1404 61 00 01		21,256.86	21,256.86	21,256.86		21,256.86	
02 CD 15 01 27 10 14 1507 11 64 01	20,938.00		20,938.00	20,938.00		20,938.00	
02 CD 15 01 27 10 14 1507 61 64 01	27,105.00		27,105.00	27,105.00		27,105.00	
02 CD 15 01 27 10 14 1511 11 65 01	133,772.00		133,772.00	133,772.00		133,772.00	
02 CD 15 01 27 10 14 1511 61 65 01	173,104.00		173,104.00	173,104.00		173,104.00	
TOTAL CAPÍTULO 1000	449,232,329.00	-5,573,416.54	443,658,912.46	443,645,934.29		443,645,934.29	12,978.17
02 CD 04 01 08 00 14 2101 10 00 05	15,122.00	-7,136.66	7,985.34	7,985.34		7,985.34	
02 CD 04 01 08 00 14 2103 10 15 05	13,386.00	1,710.88	15,096.88	15,096.88		15,096.88	
02 CD 04 01 08 00 14 2302 10 15 05	40,655.00	214.22	40,869.22	40,869.22		40,869.22	
02 CD 04 01 08 00 14 2401 60 00 05	25,127.00	-24,610.00	517.00	517.00		517.00	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 14 2504 10 00 05	37,184.00	-25,810.50	11,373.50	11,373.50		11,373.50	
02 CD 04 01 08 00 14 2702 10 00 05	81,805.00	-81,805.00					
02 CD 05 02 11 00 14 2101 10 00 01	1,039,183.00	-426,241.93	612,941.07	612,941.07		612,941.07	
02 CD 05 02 11 00 14 2101 10 00 27	5,949.00	-5,949.00					
02 CD 05 02 11 00 14 2101 10 00 28	11,128.00	-1,535.10	9,592.90	9,592.90		9,592.90	
02 CD 05 02 11 00 14 2101 60 00 01	55,809.00	-17,790.28	38,018.72	38,018.72		38,018.72	
02 CD 05 02 11 00 14 2102 10 15 01	115,576.00	-15,247.86	100,328.14	100,328.14		100,328.14	
02 CD 05 02 11 00 14 2102 60 15 01	8,508.00	-8,508.00					
02 CD 05 02 11 00 14 2103 10 00 01		70,943.56	70,943.56	70,943.56		70,943.56	
02 CD 05 02 11 00 14 2103 10 15 01	144,473.00	-89,863.50	54,609.50	54,609.50		54,609.50	
02 CD 05 02 11 00 14 2103 10 15 28	3,198.00		3,198.00	3,198.00		3,198.00	
02 CD 05 02 11 00 14 2103 60 15 01	22,293.00	121,575.00	143,868.00	143,868.00		143,868.00	
02 CD 05 02 11 00 14 2105 60 00 01		13,195.24	13,195.24	13,195.24		13,195.24	
02 CD 05 02 11 00 14 2106 10 00 01	1,977,591.00	-23,468.09	1,954,122.91	1,954,122.91		1,954,122.91	
02 CD 05 02 11 00 14 2106 10 00 28	2,144.00	-2,144.00					
02 CD 05 02 11 00 14 2106 60 00 01	8,583.00	-8,583.00					
02 CD 05 02 11 00 14 2201 10 00 01	2,061,664.00	-449,857.71	1,611,806.29	1,611,806.29		1,611,806.29	
02 CD 05 02 11 00 14 2201 10 00 28	80,774.00	-53,047.47	27,726.53	27,726.53		27,726.53	
02 CD 05 02 11 00 14 2201 10 00 57		11,341.00	11,341.00	11,341.00		11,341.00	
02 CD 05 02 11 00 14 2201 60 00 01	50,000.00	-19,842.07	30,157.93	30,157.93		30,157.93	
02 CD 05 02 11 00 14 2201 60 00 28	194,868.00	48,333.87	243,201.87	243,201.87		243,201.87	
02 CD 05 02 11 00 14 2203 10 00 01	4,035.00	8,712.08	12,747.08	12,747.08		12,747.08	
02 CD 05 02 11 00 14 2203 10 00 28		2,071.94	2,071.94	2,071.94		2,071.94	
02 CD 05 02 11 00 14 2203 60 00 01	960.00	-875.50	84.50	84.50		84.50	
02 CD 05 02 11 00 14 2203 60 15 01		49,835.60	49,835.60	49,835.60		49,835.60	
02 CD 05 02 11 00 14 2302 10 00 01	261,463.00	-85,164.84	176,298.16	176,298.16		176,298.16	
02 CD 05 02 11 00 14 2302 10 15 01	7,058.00	-7,058.00					
02 CD 05 02 11 00 14 2302 60 00 01	150,700.00	-27,093.62	123,606.38	123,606.38		123,606.38	
02 CD 05 02 11 00 14 2302 60 15 01	70,736.00	-45,269.13	25,466.87	25,466.87		25,466.87	
02 CD 05 02 11 00 14 2303 10 00 01	299,649.00	-201,844.60	97,804.40	97,804.40		97,804.40	
02 CD 05 02 11 00 14 2303 60 00 01	5,900.00	3,994.62	9,894.62	9,894.62		9,894.62	
02 CD 05 02 11 00 14 2401 10 00 01	8,687.00	105.35	8,792.35	8,792.35		8,792.35	
02 CD 05 02 11 00 14 2401 60 00 01	5,263,674.00	-4,886,499.18	377,174.82	377,174.82		377,174.82	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 2401 60 15 01		68,820.32	68,820.32	68,820.32		68,820.32	
02 CD 05 02 11 00 14 2402 60 00 01	387.00	6,420.45	6,807.45	6,807.45		6,807.45	
02 CD 05 02 11 00 14 2403 60 00 01	31,206.00	17,399.76	48,605.76	48,605.76		48,605.76	
02 CD 05 02 11 00 14 2404 60 00 01	73,464.00	31,461.48	104,925.48	104,925.48		104,925.48	
02 CD 05 02 11 00 14 2404 60 16 01		57,385.00	57,385.00	57,385.00		57,385.00	
02 CD 05 02 11 00 14 2503 60 00 01	1,699.00	6,631.30	8,330.30	8,330.30		8,330.30	
02 CD 05 02 11 00 14 2503 60 00 27	1,031.00	-766.77	264.23	264.23		264.23	
02 CD 05 02 11 00 14 2503 60 15 01		21,204.79	21,204.79	21,204.79		21,204.79	
02 CD 05 02 11 00 14 2504 60 00 01	2,479.00	-1,846.50	632.50	632.50		632.50	
02 CD 05 02 11 00 14 2504 60 15 01		75,560.05	75,560.05	75,560.05		75,560.05	
02 CD 05 02 11 00 14 2505 10 00 01	54,346.00	-54,346.00					
02 CD 05 02 11 00 14 2505 60 00 27	1,845.00	-1,845.00					
02 CD 05 02 11 00 14 2506 10 00 01	10,000.00	35,184.00	45,184.00	45,184.00		45,184.00	
02 CD 05 02 11 00 14 2601 60 00 01		3,922.45	3,922.45	3,922.45		3,922.45	
02 CD 05 02 11 00 14 2601 60 00 57		339,530.94	339,530.94	339,530.94		339,530.94	
02 CD 05 02 11 00 14 2602 10 00 01	652,846.00	-400,018.50	252,827.50	252,827.50		252,827.50	
02 CD 05 02 11 00 14 2701 60 00 01	6,197.00	123,661.00	129,858.00	129,858.00		129,858.00	
02 CD 05 02 11 00 14 2702 60 00 01	45,100.00	1,811,505.16	1,856,605.16	1,856,605.16		1,856,605.16	
02 CD 05 02 11 00 14 2702 60 15 01		385,722.33	385,722.33	385,722.33		385,722.33	
02 CD 05 02 11 00 14 2703 10 00 01	101,495.00	-42,730.00	58,765.00	58,765.00		58,765.00	
02 CD 05 02 11 10 14 2105 60 00 01	1,172,821.00	-347,009.22	825,811.78	825,811.78		825,811.78	
02 CD 05 02 11 10 14 2601 60 00 01	390,647.00	-21,608.92	369,038.08	369,038.08		369,038.08	
02 CD 05 02 11 10 14 2701 60 00 01	1,669,594.00	-346,856.15	1,322,737.85	1,322,737.85		1,322,737.85	
02 CD 05 02 11 10 14 2702 60 00 01	1,157,987.00	336,044.04	1,494,031.04	1,494,031.04		1,494,031.04	
02 CD 06 01 13 00 14 2101 10 51 10		20,585.00	20,585.00	20,585.00		20,585.00	
02 CD 06 01 13 00 14 2102 10 15 14	32,409.00	-3,035.01	29,373.99	29,373.99		29,373.99	
02 CD 06 01 13 00 14 2102 10 51 10		6,440.00	6,440.00	6,440.00		6,440.00	
02 CD 06 01 13 00 14 2102 60 00 14	2,500.00	-1,897.30	602.70	602.70		602.70	
02 CD 06 01 13 00 14 2103 10 15 10	72,020.00	-72,020.00					
02 CD 06 01 13 00 14 2201 10 00 10	72,020.00		72,020.00	72,020.00		72,020.00	
02 CD 06 01 13 00 14 2302 10 15 14	3,412.00	-451.90	2,960.10	2,960.10		2,960.10	
02 CD 06 01 13 00 14 2401 10 51 10		10,634.28	10,634.28	10,634.28		10,634.28	
02 CD 06 01 13 00 14 2401 60 00 57		7,901.00	7,901.00	7,901.00		7,901.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 2401 60 15 14	28,808.00	-935.63	27,872.37	27,872.37		27,872.37	
02 CD 06 01 13 00 14 2401 60 16 14	248,115.00		248,115.00	248,115.00		248,115.00	
02 CD 06 01 13 00 14 2402 60 15 14	14,404.00	-7,803.00	6,601.00	6,601.00		6,601.00	
02 CD 06 01 13 00 14 2402 60 16 14	185,987.00	-185,987.00					
02 CD 06 01 13 00 14 2403 10 00 10		41,400.00	41,400.00	41,400.00		41,400.00	
02 CD 06 01 13 00 14 2403 60 00 57		7,176.00	7,176.00	7,176.00		7,176.00	
02 CD 06 01 13 00 14 2403 60 15 14	7,202.00	-992.00	6,210.00	6,210.00		6,210.00	
02 CD 06 01 13 00 14 2404 60 00 57		7,596.90	7,596.90	7,596.90		7,596.90	
02 CD 06 01 13 00 14 2404 60 15 14	28,808.00	-923.87	27,884.13	27,884.13		27,884.13	
02 CD 06 01 13 00 14 2404 60 16 14	76,495.00	-0.01	76,494.99	76,494.99		76,494.99	
02 CD 06 01 13 00 14 2501 10 15 14	43,212.00	-4,917.00	38,295.00	38,295.00		38,295.00	
02 CD 06 01 13 00 14 2502 10 15 14	14,404.00	-14,404.00					
02 CD 06 01 13 00 14 2504 60 15 14		3,954.00	3,954.00	3,954.00		3,954.00	
02 CD 06 01 13 00 14 2601 10 00 57		10,001.61	10,001.61	10,001.61		10,001.61	
02 CD 06 01 13 00 14 2601 60 00 14		222,107.82	222,107.82	222,107.82		222,107.82	
02 CD 06 01 13 00 14 2601 60 51 14		134,632.47	134,632.47	134,632.47		134,632.47	
02 CD 06 01 13 00 14 2602 60 15 14	3,601.00	-3,601.00					
02 CD 06 01 13 00 14 2701 60 00 10	540,148.00	-540,148.00					
02 CD 06 01 13 00 14 2702 60 00 10		119.00	119.00	119.00		119.00	
02 CD 06 01 13 00 14 2703 10 51 10		34,500.00	34,500.00	34,500.00		34,500.00	
02 CD 06 01 13 00 14 2703 60 00 10	540,148.00	496,140.67	1,036,288.67	1,036,288.67		1,036,288.67	
02 CD 06 01 13 00 14 2703 60 15 10		398,701.98	398,701.98	398,701.98		398,701.98	
02 CD 06 01 13 04 14 2102 60 00 05	5,250.00	-5,250.00					
02 CD 06 01 13 04 14 2102 60 15 05		283,521.00	283,521.00	283,521.00		283,521.00	
02 CD 06 01 13 04 14 2302 60 16 05							
02 CD 06 01 13 04 14 2401 60 16 05	664,452.00	-4,425.80	660,026.20	660,026.20		660,026.20	
02 CD 06 01 13 04 14 2402 60 16 05	232,366.00	286,798.50	519,164.50	519,164.50		519,164.50	
02 CD 06 01 13 04 14 2404 60 16 05	131,910.00		131,910.00	131,910.00		131,910.00	
02 CD 06 01 13 10 14 2701 60 00 10		519,280.25	519,280.25	519,280.25		519,280.25	
02 CD 07 01 14 00 14 2102 10 51 04		1,854.95	1,854.95	1,854.95		1,854.95	
02 CD 07 01 14 00 14 2103 60 15 01	86,424.00	-4,000.80	82,423.20	82,423.20		82,423.20	
02 CD 07 01 14 00 14 2103 60 15 04	10,000.00	393,654.40	403,654.40	403,654.40		403,654.40	
02 CD 07 01 14 00 14 2201 60 00 04	30,000.00	-10,800.00	19,200.00	19,200.00		19,200.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 2202 10 51 04		8,182.20	8,182.20	8,182.20		8,182.20	
02 CD 07 01 14 00 14 2302 10 51 04		18,096.93	18,096.93	18,096.93		18,096.93	
02 CD 07 01 14 00 14 2302 60 00 04	72,180.00	-13,855.99	58,324.01	58,324.01		58,324.01	
02 CD 07 01 14 00 14 2401 60 15 04	30,000.00	-9,590.04	20,409.96	20,409.96		20,409.96	
02 CD 07 01 14 00 14 2402 60 15 04	4,000.00	-619.00	3,381.00	3,381.00		3,381.00	
02 CD 07 01 14 00 14 2404 60 15 01		96,697.52	96,697.52	96,697.52		96,697.52	
02 CD 07 01 14 00 14 2404 60 15 04	21,400.00	24,837.98	46,237.98	46,237.98		46,237.98	
02 CD 07 01 14 00 14 2504 10 51 04		5,520.00	5,520.00	5,520.00		5,520.00	
02 CD 07 01 14 00 14 2504 60 15 04	7,735.00	32,443.15	40,178.15	40,178.15		40,178.15	
02 CD 07 01 14 00 14 2602 60 00 04	1,124.00	-399.45	724.55	724.55		724.55	
02 CD 07 01 14 00 14 2703 10 51 04		1,437.50	1,437.50	1,437.50		1,437.50	
02 CD 08 01 15 00 14 2102 10 15 20	7,202.00	-7,202.00					
02 CD 08 01 15 00 14 2103 10 15 08	14,404.00		14,404.00	14,404.00		14,404.00	
02 CD 08 01 15 00 14 2201 10 00 08	36,010.00	-4,960.67	31,049.33	31,049.33		31,049.33	
02 CD 08 01 15 00 14 2202 10 00 20	18,005.00	-480.00	17,525.00	17,525.00		17,525.00	
02 CD 08 01 15 00 14 2302 10 00 08	18,005.00	-20.15	17,984.85	17,984.85		17,984.85	
02 CD 08 01 15 00 14 2401 10 00 08	18,005.00	-110.25	17,894.75	17,894.75		17,894.75	
02 CD 08 01 15 00 14 2402 10 00 08	18,005.00	-18,005.00					
02 CD 08 01 15 00 14 2403 10 00 08	18,005.00		18,005.00	18,005.00		18,005.00	
02 CD 08 01 15 00 14 2404 10 00 08	18,005.00		18,005.00	18,005.00		18,005.00	
02 CD 08 01 15 00 14 2503 10 00 08	288,172.00		288,172.00	288,172.00		288,172.00	
02 CD 08 01 15 00 14 2503 10 00 20	7,202.00		7,202.00	7,202.00		7,202.00	
02 CD 08 01 15 00 14 2503 60 15 08		109.75	109.75	109.75		109.75	
02 CD 08 01 15 00 14 2504 10 00 20	14,404.00	-4.85	14,399.15	14,399.15		14,399.15	
02 CD 08 01 15 00 14 2504 60 00 08	288,079.00	-32,342.47	255,736.53	255,736.53		255,736.53	
02 CD 08 01 15 00 14 2701 10 00 20	10,803.00	-10,803.00					
02 CD 08 01 15 10 14 2701 60 00 20		10,385.64	10,385.64	10,385.64		10,385.64	
02 CD 10 01 17 00 14 2101 10 00 05		5,939.32	5,939.32	5,939.32		5,939.32	
02 CD 10 01 17 00 14 2101 10 00 15	7,202.00	-7,202.00					
02 CD 10 01 17 00 14 2101 10 00 32	4,000.00	-970.89	3,029.11	3,029.11		3,029.11	
02 CD 10 01 17 00 14 2101 60 00 30	6,701.00	-6,701.00					
02 CD 10 01 17 00 14 2102 10 00 05							
02 CD 10 01 17 00 14 2102 10 00 32		1,204.56	1,204.56	1,204.56		1,204.56	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 2102 10 15 01	36,009.00	-1,010.83	34,998.17	34,998.17		34,998.17	
02 CD 10 01 17 00 14 2102 10 15 05	90,025.00	-59,827.43	30,197.57	30,197.57		30,197.57	
02 CD 10 01 17 00 14 2102 10 15 32	15,000.00	-15,000.00					
02 CD 10 01 17 00 14 2102 60 15 30	6,073.00	-6,073.00					
02 CD 10 01 17 00 14 2103 10 00 05		1,481.22	1,481.22	1,481.22		1,481.22	
02 CD 10 01 17 00 14 2103 10 00 32		51,887.96	51,887.96	51,887.96		51,887.96	
02 CD 10 01 17 00 14 2103 10 15 01	162,045.00	155,658.00	317,703.00	317,703.00		317,703.00	
02 CD 10 01 17 00 14 2103 10 15 05	306,084.00	-6,084.00	300,000.00	300,000.00		300,000.00	
02 CD 10 01 17 00 14 2103 10 15 11	28,808.00	-14,308.00	14,500.00	14,500.00		14,500.00	
02 CD 10 01 17 00 14 2103 10 15 32	80,000.00	-10,000.00	70,000.00	70,000.00		70,000.00	
02 CD 10 01 17 00 14 2103 60 15 30	2,727.00		2,727.00	2,727.00		2,727.00	
02 CD 10 01 17 00 14 2106 10 00 05	36,010.00	-31,185.80	4,824.20	4,824.20		4,824.20	
02 CD 10 01 17 00 14 2106 10 00 15	72,020.00	-38,631.50	33,388.50	33,388.50		33,388.50	
02 CD 10 01 17 00 14 2106 10 15 05		209,231.00	209,231.00	209,231.00		209,231.00	
02 CD 10 01 17 00 14 2106 60 00 30	10,920.00	-10,920.00					
02 CD 10 01 17 00 14 2201 10 00 01	72,020.00		72,020.00	72,020.00		72,020.00	
02 CD 10 01 17 00 14 2201 10 00 05	1,500,000.00	-269,797.41	1,230,202.59	1,230,202.59		1,230,202.59	
02 CD 10 01 17 00 14 2201 10 00 11	36,010.00	-5,303.35	30,706.65	30,706.65		30,706.65	
02 CD 10 01 17 00 14 2201 10 00 32	210,000.00	-34,978.30	175,021.70	175,021.70		175,021.70	
02 CD 10 01 17 00 14 2201 10 00 45	18,005.00	-2,638.00	15,367.00	15,367.00		15,367.00	
02 CD 10 01 17 00 14 2201 60 00 30	14,874.00	-14,874.00					
02 CD 10 01 17 00 14 2203 10 00 01	21,606.00	-1,341.85	20,264.15	20,264.15		20,264.15	
02 CD 10 01 17 00 14 2203 10 00 05	43,212.00	-4,382.83	38,829.17	38,829.17		38,829.17	
02 CD 10 01 17 00 14 2203 10 00 32	10,000.00	-9,407.32	592.68	592.68		592.68	
02 CD 10 01 17 00 14 2203 60 00 30	2,630.00	-1,127.01	1,502.99	1,502.99		1,502.99	
02 CD 10 01 17 00 14 2302 10 00 01	36,010.00	-3,608.29	32,401.71	32,401.71		32,401.71	
02 CD 10 01 17 00 14 2302 10 00 05		6,892.60	6,892.60	6,892.60		6,892.60	
02 CD 10 01 17 00 14 2302 10 00 32		7,294.67	7,294.67	7,294.67		7,294.67	
02 CD 10 01 17 00 14 2302 10 00 45	115,232.00	-16,394.87	98,837.13	98,837.13		98,837.13	
02 CD 10 01 17 00 14 2302 10 15 32	100,000.00	19,699.15	119,699.15	119,699.15		119,699.15	
02 CD 10 01 17 00 14 2302 60 00 01	8,181.00	-206.87	7,974.13	7,974.13		7,974.13	
02 CD 10 01 17 00 14 2302 60 00 30	43,803.00	-13,420.00	30,383.00	30,383.00		30,383.00	
02 CD 10 01 17 00 14 2302 60 00 32							

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 2302 60 15 01	384.00	-384.00					
02 CD 10 01 17 00 14 2302 60 15 32		167,900.00	167,900.00	167,900.00		167,900.00	
02 CD 10 01 17 00 14 2303 10 00 15	7,202.00	-754.61	6,447.39	6,447.39		6,447.39	
02 CD 10 01 17 00 14 2303 60 00 30	2,380.00	-1,469.20	910.80	910.80		910.80	
02 CD 10 01 17 00 14 2401 10 00 01	32,409.00	-3,702.75	28,706.25	28,706.25		28,706.25	
02 CD 10 01 17 00 14 2401 10 00 05		26,457.89	26,457.89	26,457.89		26,457.89	
02 CD 10 01 17 00 14 2401 10 00 15		16,031.98	16,031.98	16,031.98		16,031.98	
02 CD 10 01 17 00 14 2401 10 15 32	70,000.00	-46,329.02	23,670.98	23,670.98		23,670.98	
02 CD 10 01 17 00 14 2401 60 00 57		55,487.50	55,487.50	55,487.50		55,487.50	
02 CD 10 01 17 00 14 2402 10 00 01	32,409.00	-8,874.41	23,534.59	23,534.59		23,534.59	
02 CD 10 01 17 00 14 2402 10 00 05		7,594.66	7,594.66	7,594.66		7,594.66	
02 CD 10 01 17 00 14 2402 60 00 01	7,804.00	-3,702.40	4,101.60	4,101.60		4,101.60	
02 CD 10 01 17 00 14 2402 60 00 28		80,269.08	80,269.08	80,269.08		80,269.08	
02 CD 10 01 17 00 14 2403 10 00 01	32,409.00	-1,244.20	31,164.80	31,164.80		31,164.80	
02 CD 10 01 17 00 14 2403 10 00 05	1,800.00	15,157.17	16,957.17	16,957.17		16,957.17	
02 CD 10 01 17 00 14 2403 10 00 15		17,871.00	17,871.00	17,871.00		17,871.00	
02 CD 10 01 17 00 14 2403 10 15 01		52,392.97	52,392.97	52,392.97		52,392.97	
02 CD 10 01 17 00 14 2403 10 15 32	53,000.00	-17,000.00	36,000.00	36,000.00		36,000.00	
02 CD 10 01 17 00 14 2403 60 00 30	1,983.00	-6.41	1,976.59	1,976.59		1,976.59	
02 CD 10 01 17 00 14 2404 10 00 01	28,808.00	-171.85	28,636.15	28,636.15		28,636.15	
02 CD 10 01 17 00 14 2404 10 15 32	15,000.00	-340.00	14,660.00	14,660.00		14,660.00	
02 CD 10 01 17 00 14 2404 10 51 28		4,476.21	4,476.21	4,476.21		4,476.21	
02 CD 10 01 17 00 14 2501 10 00 05		876.30	876.30	876.30		876.30	
02 CD 10 01 17 00 14 2502 60 00 30	4,462.00	-112.00	4,350.00	4,350.00		4,350.00	
02 CD 10 01 17 00 14 2503 10 00 05	32,409.00	-26,331.64	6,077.36	6,077.36		6,077.36	
02 CD 10 01 17 00 14 2503 60 00 30	1,371.00	-1,371.00					
02 CD 10 01 17 00 14 2504 10 00 05	32,409.00	-7,820.16	24,588.84	24,588.84		24,588.84	
02 CD 10 01 17 00 14 2504 60 00 30	878.00	-841.60	36.40	36.40		36.40	
02 CD 10 01 17 00 14 2506 10 00 05		1,857.00	1,857.00	1,857.00		1,857.00	
02 CD 10 01 17 00 14 2506 10 00 32		2,079.65	2,079.65	2,079.65		2,079.65	
02 CD 10 01 17 00 14 2506 60 00 01	21,926.00	-21,926.00					
02 CD 10 01 17 00 14 2601 10 51 28		4,047.00	4,047.00	4,047.00		4,047.00	
02 CD 10 01 17 00 14 2601 10 51 29		17,878.22	17,878.22	17,878.22		17,878.22	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 2601 60 00 05		29,908.70	29,908.70	29,908.70		29,908.70	
02 CD 10 01 17 00 14 2601 60 00 30							
02 CD 10 01 17 00 14 2602 10 00 45	36,010.00	-4,868.54	31,141.46	31,141.46		31,141.46	
02 CD 10 01 17 00 14 2701 10 00 05	10,803.00	-10,803.00					
02 CD 10 01 17 00 14 2702 60 00 30	11,631.00	-11,631.00					
02 CD 10 01 17 00 14 2703 10 00 05		1,092.50	1,092.50	1,092.50		1,092.50	
02 CD 10 01 17 10 14 2601 60 00 32	5,000,000.00	-347,368.73	4,652,631.27	4,652,631.27		4,652,631.27	
02 CD 11 01 18 00 14 2106 60 00 01	2,804.00	-2,804.00					
02 CD 11 01 18 00 14 2201 60 00 01	5,000.00	-5,000.00					
02 CD 12 01 19 00 14 2101 60 00 06	5,000.00	-5,000.00					
02 CD 12 01 19 00 14 2102 60 15 08	5,000.00	-2.62	4,997.38	4,997.38		4,997.38	
02 CD 12 01 19 00 14 2102 60 15 18	30,739.00	-18,240.18	12,498.82	12,498.82		12,498.82	
02 CD 12 01 19 00 14 2103 10 15 14							
02 CD 12 01 19 00 14 2103 60 00 06		5,000.00	5,000.00	5,000.00		5,000.00	
02 CD 12 01 19 00 14 2105 60 00 18	1,491.00	-1,491.00					
02 CD 12 01 19 00 14 2106 60 00 14	20,000.00	-20,000.00					
02 CD 12 01 19 00 14 2201 60 00 05	10,000.00	-10,000.00					
02 CD 12 01 19 00 14 2201 60 00 14	14,916.00	-14,916.00					
02 CD 12 01 19 00 14 2201 60 00 21	4,000.00	-4,000.00					
02 CD 12 01 19 00 14 2302 10 00 16	12,395.00	-339.55	12,055.45	12,055.45		12,055.45	
02 CD 12 01 19 00 14 2302 60 00 06	10,000.00		10,000.00	10,000.00		10,000.00	
02 CD 12 01 19 00 14 2302 60 00 14	4,958.00	-2,957.00	2,001.00	2,001.00		2,001.00	
02 CD 12 01 19 00 14 2302 60 00 18	7,437.00	-5,063.40	2,373.60	2,373.60		2,373.60	
02 CD 12 01 19 00 14 2403 60 00 05	50,000.00	-3.75	49,996.25	49,996.25		49,996.25	
02 CD 12 01 19 00 14 2601 60 51 14		32,200.00	32,200.00	32,200.00		32,200.00	
02 CD 12 01 19 00 14 2701 60 00 21	20,000.00	-20,000.00					
02 CD 12 01 21 00 14 2101 60 00 02	20,350.00	-20,350.00					
02 CD 12 01 21 00 14 2102 60 00 02		341.00	341.00	341.00		341.00	
02 CD 12 01 21 00 14 2103 60 00 02		23,656.75	23,656.75	23,656.75		23,656.75	
02 CD 12 01 21 00 14 2103 60 15 02	2,000.00	-0.42	1,999.58	1,999.58		1,999.58	
02 CD 12 01 21 00 14 2105 60 00 02	4,800.00	-4,736.00	64.00	64.00		64.00	
02 CD 12 01 21 00 14 2106 60 00 02	1,650.00	-1,650.00					
02 CD 12 01 21 00 14 2202 60 00 10	210,000.00	-61,895.00	148,105.00	148,105.00		148,105.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 2302 60 00 02	22,400.00	509.15	22,909.15	22,909.15		22,909.15	
02 CD 12 01 21 00 14 2302 60 00 07	39,911.00	-23,973.00	15,938.00	15,938.00		15,938.00	
02 CD 12 01 21 00 14 2302 60 00 10	200,000.00	-1,009.40	198,990.60	198,990.60		198,990.60	
02 CD 12 01 21 00 14 2303 60 00 02	5,000.00	-3,537.00	1,463.00	1,463.00		1,463.00	
02 CD 12 01 21 00 14 2401 60 00 02		440.71	440.71	440.71		440.71	
02 CD 12 01 21 00 14 2402 60 00 02		5,033.43	5,033.43	5,033.43		5,033.43	
02 CD 12 01 21 00 14 2402 60 00 07	7,437.00	-1,099.21	6,337.79	6,337.79		6,337.79	
02 CD 12 01 21 00 14 2403 60 00 02		3,538.21	3,538.21	3,538.21		3,538.21	
02 CD 12 01 21 00 14 2503 60 00 10	50,000.00	-22,007.25	27,992.75	27,992.75		27,992.75	
02 CD 12 01 21 00 14 2506 60 00 02							
02 CD 12 01 21 00 14 2601 60 00 10		8,923.58	8,923.58	8,923.58		8,923.58	
02 CD 12 01 21 00 14 2602 60 00 02	3,300.00	-2,496.50	803.50	803.50		803.50	
02 CD 13 01 22 00 14 2101 10 51 12		2,379.22	2,379.22	2,379.22		2,379.22	
02 CD 13 01 22 00 14 2102 60 15 02	23,600.00	-9,423.95	14,176.05	14,176.05		14,176.05	
02 CD 13 01 22 00 14 2105 60 00 02	30,700.00	-14,947.69	15,752.31	15,752.31		15,752.31	
02 CD 13 01 22 00 14 2201 60 00 10	15,000.00	-5,315.72	9,684.28	9,684.28		9,684.28	
02 CD 13 01 22 00 14 2302 10 51 12							
02 CD 13 01 22 00 14 2302 60 00 02	1,115,965.00	-1,353.70	1,114,611.30	1,114,611.30		1,114,611.30	
02 CD 13 01 22 00 14 2302 60 00 06	105,650.00	108,251.61	213,901.61	213,901.61		213,901.61	
02 CD 13 01 22 00 14 2302 60 00 09	250,000.00	-98,116.66	151,883.34	151,883.34		151,883.34	
02 CD 13 01 22 00 14 2302 60 00 10	330,000.00	-176,169.01	153,830.99	153,830.99		153,830.99	
02 CD 13 01 22 00 14 2302 60 00 12	12,608.00		12,608.00	12,608.00		12,608.00	
02 CD 13 01 22 00 14 2302 60 15 12	400,000.00	451,907.69	851,907.69	851,907.69		851,907.69	
02 CD 13 01 22 00 14 2401 10 15 02		455,582.08	455,582.08	455,582.08		455,582.08	
02 CD 13 01 22 00 14 2401 60 00 10	40,000.00	-22,060.00	17,940.00	17,940.00		17,940.00	
02 CD 13 01 22 00 14 2401 60 00 57		540,169.90	540,169.90	540,169.90		540,169.90	
02 CD 13 01 22 00 14 2401 60 15 12	1,500,000.00	-586,146.87	913,853.13	913,853.13		913,853.13	
02 CD 13 01 22 00 14 2401 60 16 02	6,438,714.00	-5,161,514.25	1,277,199.75	1,277,199.75		1,277,199.75	
02 CD 13 01 22 00 14 2401 60 16 03	128,200.00	-116,828.59	11,371.41	11,371.41		11,371.41	
02 CD 13 01 22 00 14 2401 60 16 05	443,747.00	-28,938.55	414,808.45	414,808.45		414,808.45	
02 CD 13 01 22 00 14 2401 60 16 06	1,158,631.00	-60,882.94	1,097,748.06	1,097,748.06		1,097,748.06	
02 CD 13 01 22 00 14 2401 60 16 09	50,000.00	-35,569.80	14,430.20	14,430.20		14,430.20	
02 CD 13 01 22 00 14 2401 60 16 12	828,655.00	-68,545.59	760,109.41	760,109.41		760,109.41	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 2402 60 00 12	165,000.00	134,898.89	299,898.89	299,898.89		299,898.89	
02 CD 13 01 22 00 14 2402 60 15 12	900,000.00	-203,388.65	696,611.35	696,611.35		696,611.35	
02 CD 13 01 22 00 14 2402 60 16 03	41,550.00	-6,092.35	35,457.65	35,457.65		35,457.65	
02 CD 13 01 22 00 14 2402 60 16 09	3,100,000.00	-1,628,421.82	1,471,578.18	1,471,578.18		1,471,578.18	
02 CD 13 01 22 00 14 2403 60 00 09		12,018.50	12,018.50	12,018.50		12,018.50	
02 CD 13 01 22 00 14 2403 60 16 05		77,336.52	77,336.52	77,336.52		77,336.52	
02 CD 13 01 22 00 14 2404 60 00 09		9,568,867.90	9,568,867.90	9,568,867.90		9,568,867.90	
02 CD 13 01 22 00 14 2404 60 00 10	10,000.00	-770.70	9,229.30	9,229.30		9,229.30	
02 CD 13 01 22 00 14 2404 60 00 12	4,045.00		4,045.00	4,045.00		4,045.00	
02 CD 13 01 22 00 14 2404 60 00 57		638,250.00	638,250.00	638,250.00		638,250.00	
02 CD 13 01 22 00 14 2404 60 15 12	80,000.00	-3.70	79,996.30	79,996.30		79,996.30	
02 CD 13 01 22 00 14 2404 60 16 09	5,349,144.00	892,096.74	6,241,240.74	6,241,240.74		6,241,240.74	
02 CD 13 01 22 00 14 2503 60 00 10	15,000.00	-15,000.00					
02 CD 13 01 22 00 14 2506 60 00 10	150,000.00	-12,450.00	137,550.00	137,550.00		137,550.00	
02 CD 13 01 22 00 14 2506 60 15 10		460,879.00	460,879.00	460,879.00		460,879.00	
02 CD 13 01 22 00 14 2601 60 00 09		8,923.58	8,923.58	8,923.58		8,923.58	
02 CD 13 01 22 00 14 2601 60 00 10		8,923.58	8,923.58	8,923.58		8,923.58	
02 CD 13 01 22 00 14 2601 60 00 12		26,770.74	26,770.74	26,770.74		26,770.74	
02 CD 13 01 22 00 14 2701 60 00 09	11,000.00	-11,000.00					
02 CD 13 01 22 00 14 2702 60 00 57		92,856.75	92,856.75	92,856.75		92,856.75	
02 CD 13 01 22 10 14 2401 60 16 02							
02 CD 13 01 22 10 14 2601 60 00 02	1,593,407.00	-88,140.49	1,505,266.51	1,505,266.51		1,505,266.51	
02 CD 13 01 22 10 14 2601 60 00 09	2,307,692.00	-127,651.67	2,180,040.33	2,180,040.33		2,180,040.33	
02 CD 13 01 22 10 14 2601 60 00 12	1,098,901.00	-60,786.51	1,038,114.49	1,038,114.49		1,038,114.49	
02 CD 13 01 22 14 14 2401 60 00 02		692,199.50	692,199.50	692,199.50		692,199.50	
02 CD 13 01 22 14 14 2401 60 16 02		4,734,384.10	4,734,384.10	4,734,384.10		4,734,384.10	
02 CD 13 02 23 00 14 2101 60 00 08	19,229.00	-19,229.00					
02 CD 13 02 23 00 14 2102 60 00 12	525.00	-525.00					
02 CD 13 02 23 00 14 2103 10 00 12		84,732.69	84,732.69	84,732.69		84,732.69	
02 CD 13 02 23 00 14 2103 10 15 12		977,277.69	977,277.69	977,277.69		977,277.69	
02 CD 13 02 23 00 14 2104 60 00 08	40,000.00	-39,280.00	720.00	720.00		720.00	
02 CD 13 02 23 00 14 2105 60 00 08	2,783.00	-1,771.00	1,012.00	1,012.00		1,012.00	
02 CD 13 02 23 00 14 2201 60 00 08	12,395.00	-2,620.00	9,775.00	9,775.00		9,775.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 2401 60 16 12	312,098.00	-290,000.00	22,098.00	22,098.00		22,098.00	
02 CD 13 02 23 00 14 2402 60 16 12	114,122.00	53,819.99	167,941.99	167,941.99		167,941.99	
02 CD 13 02 23 00 14 2403 60 15 12		55,775.00	55,775.00	55,775.00		55,775.00	
02 CD 13 02 23 00 14 2403 60 16 12		172,500.00	172,500.00	172,500.00		172,500.00	
02 CD 13 02 23 00 14 2404 60 16 12	60,130.00		60,130.00	60,130.00		60,130.00	
02 CD 13 02 23 00 14 2701 60 00 08	30,739.00	-30,739.00					
02 CD 13 02 23 00 14 2702 60 00 08	18,443.00	-18,443.00					
02 CD 13 02 23 10 14 2601 60 00 12	3,000,000.00	-165,947.21	2,834,052.79	2,834,052.79		2,834,052.79	
02 CD 13 03 24 00 14 2103 60 00 05		59,979.88	59,979.88	59,979.88		59,979.88	
02 CD 13 03 24 00 14 2106 10 51 05		160,778.05	160,778.05	160,778.05		160,778.05	
02 CD 13 03 24 00 14 2302 10 51 05		5,998.40	5,998.40	5,998.40		5,998.40	
02 CD 13 03 24 00 14 2302 60 00 23	193,916.00		193,916.00	193,916.00		193,916.00	
02 CD 13 03 24 00 14 2401 60 16 21	609,880.00	-373,883.75	235,996.25	235,996.25		235,996.25	
02 CD 13 03 24 00 14 2401 60 16 23	498,415.00		498,415.00	498,415.00		498,415.00	
02 CD 13 03 24 00 14 2402 10 51 05		55,000.00	55,000.00	55,000.00		55,000.00	
02 CD 13 03 24 00 14 2402 60 16 21	899,526.00	-155,236.35	744,289.65	744,289.65		744,289.65	
02 CD 13 03 24 00 14 2402 60 16 23	956,727.00	-109,506.75	847,220.25	847,220.25		847,220.25	
02 CD 13 03 24 00 14 2404 60 16 23	16,350.00	-6,951.86	9,398.14	9,398.14		9,398.14	
02 CD 13 03 24 00 14 2601 60 00 21		18,729.71	18,729.71	18,729.71		18,729.71	
02 CD 13 03 24 00 14 2601 60 51 05							
02 CD 13 03 24 10 14 2601 60 00 21	2,949,438.00	-163,150.32	2,786,287.68	2,786,287.68		2,786,287.68	
02 CD 13 04 25 00 14 2302 60 00 13	238,625.00	-24,465.50	214,159.50	214,159.50		214,159.50	
02 CD 13 04 25 00 14 2302 60 00 15	141,571.00		141,571.00	141,571.00		141,571.00	
02 CD 13 04 25 00 14 2401 60 16 13	346,763.00	-9,922.39	336,840.61	336,840.61		336,840.61	
02 CD 13 04 25 00 14 2401 60 16 15	250,800.00	-250,800.00					
02 CD 13 04 25 00 14 2402 60 16 13	3,064,807.00	-1,378,352.16	1,686,454.84	1,686,454.84		1,686,454.84	
02 CD 13 04 25 00 14 2402 60 16 15		427,507.90	427,507.90	427,507.90		427,507.90	
02 CD 13 04 25 00 14 2506 60 00 20	8,418.00	-8,418.00					
02 CD 13 04 25 00 14 2601 60 00 13		17,845.55	17,845.55	17,845.55		17,845.55	
02 CD 13 04 25 10 14 2601 60 00 15	5,609,353.00	-909,178.65	4,700,174.35	4,700,174.35		4,700,174.35	
02 CD 14 01 26 00 14 2101 60 00 03	10,311.00	-7,231.72	3,079.28	3,079.28		3,079.28	
02 CD 14 01 26 00 14 2101 60 00 04	18,148.00	-8,148.00	10,000.00	10,000.00		10,000.00	
02 CD 14 01 26 00 14 2101 60 00 12		4,962.68	4,962.68	4,962.68		4,962.68	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 2101 60 00 23	17,797.00	-7,797.35	9,999.65	9,999.65		9,999.65	
02 CD 14 01 26 00 14 2101 60 00 24	1,500.00	-1,500.00					
02 CD 14 01 26 00 14 2101 60 00 26	13,840.00	-13,840.00					
02 CD 14 01 26 00 14 2102 60 15 03	3,000.00	-2,310.30	689.70	689.70		689.70	
02 CD 14 01 26 00 14 2102 60 15 23	20,068.00	-68.00	20,000.00	20,000.00		20,000.00	
02 CD 14 01 26 00 14 2102 60 15 24	6,000.00	-689.69	5,310.31	5,310.31		5,310.31	
02 CD 14 01 26 00 14 2103 60 00 12		250.75	250.75	250.75		250.75	
02 CD 14 01 26 00 14 2103 60 15 03	8,000.00	-8,000.00					
02 CD 14 01 26 00 14 2103 60 15 04	2,000.00	-2,000.00					
02 CD 14 01 26 00 14 2103 60 15 23	9,985.00		9,985.00	9,985.00		9,985.00	
02 CD 14 01 26 00 14 2103 60 15 24	180,000.00	-2,107.99	177,892.01	177,892.01		177,892.01	
02 CD 14 01 26 00 14 2104 60 00 03	1,242,795.00	-621,211.95	621,583.05	621,583.05		621,583.05	
02 CD 14 01 26 00 14 2105 60 00 03	6,000.00	-5,743.79	256.21	256.21		256.21	
02 CD 14 01 26 00 14 2105 60 00 04	36,030.00	-13,601.43	22,428.57	22,428.57		22,428.57	
02 CD 14 01 26 00 14 2105 60 00 24	18,231.00	-18,231.00					
02 CD 14 01 26 00 14 2105 60 00 26	20,000.00	-20,000.00					
02 CD 14 01 26 00 14 2106 60 00 03	4,000.00	-4,000.00					
02 CD 14 01 26 00 14 2106 60 00 04	5,625.00	-5,625.00					
02 CD 14 01 26 00 14 2106 60 00 12		1,569.00	1,569.00	1,569.00		1,569.00	
02 CD 14 01 26 00 14 2201 60 00 03	73,536.00	-13,801.62	59,734.38	59,734.38		59,734.38	
02 CD 14 01 26 00 14 2201 60 00 22	24,790.00	-19,103.25	5,686.75	5,686.75		5,686.75	
02 CD 14 01 26 00 14 2201 60 00 23	10,000.00	-9,602.00	398.00	398.00		398.00	
02 CD 14 01 26 00 14 2201 60 00 24	40,000.00	-40,000.00					
02 CD 14 01 26 00 14 2201 60 00 26	30,000.00	-4,611.90	25,388.10	25,388.10		25,388.10	
02 CD 14 01 26 00 14 2202 60 00 23	15,600.00	-15,600.00					
02 CD 14 01 26 00 14 2202 60 00 26	30,000.00	-5,600.00	24,400.00	24,400.00		24,400.00	
02 CD 14 01 26 00 14 2203 60 00 12		1,133.50	1,133.50	1,133.50		1,133.50	
02 CD 14 01 26 00 14 2203 60 00 24	5,000.00	-2,515.43	2,484.57	2,484.57		2,484.57	
02 CD 14 01 26 00 14 2302 60 00 03	362,643.00	-353,584.06	9,058.94	9,058.94		9,058.94	
02 CD 14 01 26 00 14 2302 60 00 04	14,400.00	-690.55	13,709.45	13,709.45		13,709.45	
02 CD 14 01 26 00 14 2302 60 00 12	3,000,000.00	-513,451.96	2,486,548.04	2,486,548.04		2,486,548.04	
02 CD 14 01 26 00 14 2302 60 00 22	65,444.00	-21,371.86	44,072.14	44,072.14		44,072.14	
02 CD 14 01 26 00 14 2302 60 00 23	351,291.00	-91,497.55	259,793.45	259,793.45		259,793.45	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 2302 60 00 24	12,000.00	-12,000.00					
02 CD 14 01 26 00 14 2302 60 00 26	124,500.00	-89,534.24	34,965.76	34,965.76		34,965.76	
02 CD 14 01 26 00 14 2302 60 00 57		76,871.16	76,871.16	76,871.16		76,871.16	
02 CD 14 01 26 00 14 2302 60 15 03	383,909.00	-245,094.80	138,814.20	138,814.20		138,814.20	
02 CD 14 01 26 00 14 2302 60 16 23							
02 CD 14 01 26 00 14 2401 60 00 03	339,651.00	302,350.35	642,001.35	642,001.35		642,001.35	
02 CD 14 01 26 00 14 2401 60 00 12	300,000.00	-172,934.65	127,065.35	127,065.35		127,065.35	
02 CD 14 01 26 00 14 2401 60 00 23	2,000.00	-160.00	1,840.00	1,840.00		1,840.00	
02 CD 14 01 26 00 14 2401 60 00 24	15,000.00	-4,604.00	10,396.00	10,396.00		10,396.00	
02 CD 14 01 26 00 14 2401 60 00 57		9,150.00	9,150.00	9,150.00		9,150.00	
02 CD 14 01 26 00 14 2401 60 15 03		5,413,342.10	5,413,342.10	5,413,342.10		5,413,342.10	
02 CD 14 01 26 00 14 2401 60 16 03							
02 CD 14 01 26 00 14 2402 60 00 12	750,617.00	-737,617.00	13,000.00	13,000.00		13,000.00	
02 CD 14 01 26 00 14 2402 60 00 26	75,000.00	-0.45	74,999.55	74,999.55		74,999.55	
02 CD 14 01 26 00 14 2402 60 15 03	6,729,386.00	-5,321,425.82	1,407,960.18	1,407,960.18		1,407,960.18	
02 CD 14 01 26 00 14 2403 60 00 03		839,891.00	839,891.00	839,891.00		839,891.00	
02 CD 14 01 26 00 14 2403 60 00 24	15,000.00	-2,821.50	12,178.50	12,178.50		12,178.50	
02 CD 14 01 26 00 14 2403 60 15 12		36,110.00	36,110.00	36,110.00		36,110.00	
02 CD 14 01 26 00 14 2404 60 00 03	6,000.00		6,000.00	6,000.00		6,000.00	
02 CD 14 01 26 00 14 2404 60 00 12		5,000.00	5,000.00	5,000.00		5,000.00	
02 CD 14 01 26 00 14 2404 60 00 23	23,958.00	-2,741.83	21,216.17	21,216.17		21,216.17	
02 CD 14 01 26 00 14 2502 60 00 23	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 14 01 26 00 14 2503 60 00 12							
02 CD 14 01 26 00 14 2503 60 00 23	16,190.00		16,190.00	16,190.00		16,190.00	
02 CD 14 01 26 00 14 2503 60 00 26	5,000.00		5,000.00	5,000.00		5,000.00	
02 CD 14 01 26 00 14 2504 60 00 23	9,930.00	-531.41	9,398.59	9,398.59		9,398.59	
02 CD 14 01 26 00 14 2504 60 00 24	2,000.00	-2,000.00					
02 CD 14 01 26 00 14 2506 60 00 12	1,800,000.00	-210,620.00	1,589,380.00	1,589,380.00		1,589,380.00	
02 CD 14 01 26 00 14 2506 60 00 23	347,800.00	-66,411.25	281,388.75	281,388.75		281,388.75	
02 CD 14 01 26 00 14 2506 60 15 23		59,140.00	59,140.00	59,140.00		59,140.00	
02 CD 14 01 26 00 14 2506 60 16 03							
02 CD 14 01 26 00 14 2601 60 00 12		44,617.89	44,617.89	44,617.89		44,617.89	
02 CD 14 01 26 00 14 2701 60 00 04	14,400.00	-14,400.00					

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 2701 60 00 22	6,265.00	-6,265.00					
02 CD 14 01 26 00 14 2701 60 00 23	14,136.00	-14,136.00					
02 CD 14 01 26 00 14 2701 60 00 26	18,180.00	-18,180.00					
02 CD 14 01 26 00 14 2702 60 00 04	2,550.00	-2,550.00					
02 CD 14 01 26 00 14 2702 60 00 22	76,104.00	-76,104.00					
02 CD 14 01 26 00 14 2702 60 00 23	18,031.00	-18,031.00					
02 CD 14 01 26 00 14 2702 60 00 26	15,000.00	-15,000.00					
02 CD 14 01 26 00 14 2703 60 00 12	250,000.00	-155,010.00	94,990.00	94,990.00		94,990.00	
02 CD 14 01 26 00 14 2703 60 00 23	2,639.00	-59.10	2,579.90	2,579.90		2,579.90	
02 CD 14 01 26 00 14 2703 60 00 24	12,000.00		12,000.00	12,000.00		12,000.00	
02 CD 14 01 26 00 14 2703 60 00 26	5,000.00		5,000.00	5,000.00		5,000.00	
02 CD 14 01 26 10 14 2601 60 00 12	3,000,000.00	-165,947.21	2,834,052.79	2,834,052.79		2,834,052.79	
02 CD 15 01 27 00 14 2201 60 00 01	77,720.00	4,806.75	82,526.75	82,526.75		82,526.75	
02 CD 15 01 27 00 14 2403 60 00 57		10,854.07	10,854.07	10,854.07		10,854.07	
TOTAL CAPÍTULO 2000	98,037,410.00	3,851,266.03	101,888,676.03	101,888,676.03		101,888,676.03	
02 CD 04 01 08 00 14 3101 11 00 05	60,397.00	-56,669.04	3,727.96	3,727.96		3,727.96	
02 CD 05 02 11 00 14 3101 11 00 01	154,822.00	-100,448.46	54,373.54	54,373.54		54,373.54	
02 CD 05 02 11 00 14 3101 61 00 01							
02 CD 05 02 11 00 14 3103 61 00 01	6,253,330.00	572,173.39	6,825,503.39	6,825,503.39		6,825,503.39	
02 CD 05 02 11 00 14 3103 61 15 01		406,676.44	406,676.44	406,676.44		406,676.44	
02 CD 05 02 11 00 14 3104 61 00 01	1,500,000.00	-1,105,416.47	394,583.53	394,583.53		394,583.53	
02 CD 05 02 11 00 14 3105 61 00 01	4,200,000.00	-354,605.00	3,845,395.00	3,845,395.00		3,845,395.00	
02 CD 05 02 11 00 14 3106 61 00 01		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 05 02 11 00 14 3107 11 00 01	133,589.00	-133,589.00					
02 CD 05 02 11 00 14 3201 60 00 01	4,783,601.00	-793,086.59	3,990,514.41	3,990,514.41		3,990,514.41	
02 CD 05 02 11 00 14 3204 10 15 01		242,740.42	242,740.42	242,740.42		242,740.42	
02 CD 05 02 11 00 14 3207 60 00 01	429,336.00	-45,367.81	383,968.19	383,968.19		383,968.19	
02 CD 05 02 11 00 14 3210 60 00 01	3,154,837.00	-438,066.56	2,716,770.44	2,716,770.44		2,716,770.44	
02 CD 05 02 11 00 14 3301 10 00 01	19,205,796.00	-511,820.95	18,693,975.05	18,693,256.30		18,693,256.30	718.75
02 CD 05 02 11 00 14 3301 60 00 01	500,000.00	-57,037.43	442,962.57	442,962.57		442,962.57	
02 CD 05 02 11 00 14 3302 10 00 52	1,680,000.00	-643,340.12	1,036,659.88	1,036,659.88		1,036,659.88	
02 CD 05 02 11 00 14 3302 10 00 57		81,000.00	81,000.00	81,000.00		81,000.00	
02 CD 05 02 11 00 14 3303 10 00 57		295.64	295.64	295.64		295.64	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 3303 60 00 01	400,000.00	-400,000.00					
02 CD 05 02 11 00 14 3305 60 00 01	1,500,000.00	-349,425.00	1,150,575.00	1,150,575.00		1,150,575.00	
02 CD 05 02 11 00 14 3403 10 00 01	29,735.00	-5,203.47	24,531.53	24,531.53		24,531.53	
02 CD 05 02 11 00 14 3403 60 00 01		18,161.93	18,161.93	18,161.93		18,161.93	
02 CD 05 02 11 00 14 3404 11 00 01	1,108,628.00	-999,517.49	109,110.51	109,110.51		109,110.51	
02 CD 05 02 11 00 14 3404 11 00 57		9,445.86	9,445.86	9,445.86		9,445.86	
02 CD 05 02 11 00 14 3407 10 00 01	3,057,556.00	-902,596.65	2,154,959.35	2,154,959.35		2,154,959.35	
02 CD 05 02 11 00 14 3407 10 00 57		7,394.05	7,394.05	7,394.05		7,394.05	
02 CD 05 02 11 00 14 3407 60 00 01		2,912.52	2,912.52	2,912.52		2,912.52	
02 CD 05 02 11 00 14 3409 10 00 01	150,000.00	20,524.30	170,524.30	170,524.30		170,524.30	
02 CD 05 02 11 00 14 3411 11 00 57		4,500.00	4,500.00	4,500.00		4,500.00	
02 CD 05 02 11 00 14 3414 10 00 01	900,000.00	-38.95	899,961.05	899,961.05		899,961.05	
02 CD 05 02 11 00 14 3414 60 00 01	186,850.00	111,653.57	298,503.57	298,503.57		298,503.57	
02 CD 05 02 11 00 14 3415 10 00 01	16,967.00	-12,247.55	4,719.45	4,719.45		4,719.45	
02 CD 05 02 11 00 14 3501 10 00 01	495,134.00	-167,480.61	327,653.39	327,653.39		327,653.39	
02 CD 05 02 11 00 14 3501 10 00 57		6,300.22	6,300.22	6,300.22		6,300.22	
02 CD 05 02 11 00 14 3502 10 00 01	209,451.00	-209,451.00					
02 CD 05 02 11 00 14 3503 10 00 01	228,570.00	57.50	228,627.50	228,627.50		228,627.50	
02 CD 05 02 11 00 14 3503 60 15 01							
02 CD 05 02 11 00 14 3504 10 00 01	200,000.00	-188,122.00	11,878.00	11,878.00		11,878.00	
02 CD 05 02 11 00 14 3504 10 00 57		387,360.81	387,360.81	387,360.81		387,360.81	
02 CD 05 02 11 00 14 3505 60 00 01	634,775.00	-483,952.50	150,822.50	150,822.50		150,822.50	
02 CD 05 02 11 00 14 3506 10 00 57		177,255.11	177,255.11	177,255.11		177,255.11	
02 CD 05 02 11 00 14 3506 60 00 01	4,594,613.00	-160,830.48	4,433,782.52	4,433,782.52		4,433,782.52	
02 CD 05 02 11 00 14 3506 60 00 57		148,887.07	148,887.07	148,887.07		148,887.07	
02 CD 05 02 11 00 14 3510 60 00 01	7,990,445.00	942,790.90	8,933,235.90	8,933,235.90		8,933,235.90	
02 CD 05 02 11 00 14 3510 60 00 57		164,105.00	164,105.00	164,105.00		164,105.00	
02 CD 05 02 11 00 14 3510 60 15 01							
02 CD 05 02 11 00 14 3511 10 00 57		12,420.00	12,420.00	12,420.00		12,420.00	
02 CD 05 02 11 00 14 3511 60 00 01	1,817,175.00	-569,857.92	1,247,317.08	1,247,317.08		1,247,317.08	
02 CD 05 02 11 00 14 3511 60 00 57		15,824.00	15,824.00	15,824.00		15,824.00	
02 CD 05 02 11 00 14 3511 60 15 01							
02 CD 05 02 11 00 14 3513 60 00 01	870,000.00	-661,726.66	208,273.34	208,273.34		208,273.34	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 3601 61 00 01	1,019,182.00	-49,591.43	969,590.57	969,590.57		969,590.57	
02 CD 05 02 11 00 14 3601 61 15 01		229,149.00	229,149.00	229,149.00		229,149.00	
02 CD 05 02 11 00 14 3602 61 00 01	430,000.00	146,940.28	576,940.28	576,940.28		576,940.28	
02 CD 05 02 11 00 14 3603 11 00 01	300,000.00	-243,190.00	56,810.00	56,810.00		56,810.00	
02 CD 05 02 11 00 14 3604 11 00 01	205,696.00	-161,656.00	44,040.00	44,040.00		44,040.00	
02 CD 05 02 11 00 14 3605 11 00 01	99,158.00	161,123.23	260,281.23	260,281.23		260,281.23	
02 CD 05 02 11 00 14 3606 11 00 01	527,146.00	-160,197.66	366,948.34	366,948.34		366,948.34	
02 CD 05 02 11 00 14 3703 60 00 01	2,000,000.00	-350.00	1,999,650.00	1,999,650.00		1,999,650.00	
02 CD 05 02 11 00 14 3704 10 00 52							
02 CD 05 02 11 00 14 3802 10 00 01	852,540.00	-161,000.00	691,540.00	691,540.00		691,540.00	
02 CD 05 02 11 00 14 3802 10 00 57		11,500.00	11,500.00	11,500.00		11,500.00	
02 CD 05 02 11 00 14 3905 10 00 01		16,504.84	16,504.84	16,504.84		16,504.84	
02 CD 05 02 11 10 14 3107 11 00 01	100,188.00	-21,696.60	78,491.40	78,491.40		78,491.40	
02 CD 05 02 11 10 14 3212 10 00 01	277,494.00	-54,885.55	222,608.45	222,608.45		222,608.45	
02 CD 05 02 11 10 14 3212 60 00 01	1,529,029.00	-283,109.21	1,245,919.79	1,245,919.79		1,245,919.79	
02 CD 05 02 11 10 14 3404 11 00 01	7,717,208.00	-867,410.28	6,849,797.72	6,849,797.72		6,849,797.72	
02 CD 05 02 11 10 14 3411 60 00 01	15,900,000.00	1,893,843.50	17,793,843.50	17,793,843.50		17,793,843.50	
02 CD 05 02 11 10 14 3411 60 15 01		1,445,679.66	1,445,679.66	1,445,679.66		1,445,679.66	
02 CD 06 01 13 00 14 3103 61 00 10		102,969.00	102,969.00	102,969.00		102,969.00	
02 CD 06 01 13 00 14 3207 10 00 10	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 06 01 13 00 14 3301 10 51 10	2,448,038.00	3,516,117.93	5,964,155.93	5,964,155.93		5,964,155.93	
02 CD 06 01 13 00 14 3403 10 51 10		7,645.30	7,645.30	7,645.30		7,645.30	
02 CD 06 01 13 00 14 3404 11 51 10		19,055.50	19,055.50	19,055.50		19,055.50	
02 CD 06 01 13 00 14 3407 11 51 10		4,025.00	4,025.00	4,025.00		4,025.00	
02 CD 06 01 13 00 14 3503 60 00 57		18,894.50	18,894.50	18,894.50		18,894.50	
02 CD 06 01 13 00 14 3504 10 51 10		3,105.00	3,105.00	3,105.00		3,105.00	
02 CD 06 01 13 00 14 3504 60 15 14	72,020.00	17,647.93	89,667.93	89,667.93		89,667.93	
02 CD 06 01 13 00 14 3506 10 51 10		98,041.80	98,041.80	98,041.80		98,041.80	
02 CD 06 01 13 00 14 3506 60 51 10		47,330.52	47,330.52	47,330.52		47,330.52	
02 CD 06 01 13 00 14 3510 60 00 10		13,938.50	13,938.50	13,938.50		13,938.50	
02 CD 06 01 13 00 14 3605 11 51 10		29,619.40	29,619.40	29,619.40		29,619.40	
02 CD 06 01 13 00 14 3606 11 00 10	61,217.00	-61,217.00					
02 CD 06 01 13 00 14 3802 10 00 10	216,059.00	-116,059.00	100,000.00	100,000.00		100,000.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 3903 10 00 10	129,636.00	2,564.00	132,200.00	132,200.00		132,200.00	
02 CD 06 01 13 04 14 3504 10 00 04	5,060.00	-5,060.00					
02 CD 07 01 14 00 14 3103 61 00 01		231,941.00	231,941.00	231,941.00		231,941.00	
02 CD 07 01 14 00 14 3103 61 15 01							
02 CD 07 01 14 00 14 3105 11 00 57		136,863.88	136,863.88	136,863.88		136,863.88	
02 CD 07 01 14 00 14 3210 60 15 04	291,551.00	-181,151.00	110,400.00	110,400.00		110,400.00	
02 CD 07 01 14 00 14 3301 10 51 04	1,573,296.00	3,919,185.07	5,492,481.07	5,492,481.07		5,492,481.07	
02 CD 07 01 14 00 14 3403 10 51 04		11,291.08	11,291.08	11,291.08		11,291.08	
02 CD 07 01 14 00 14 3409 60 15 04	300.00	-300.00					
02 CD 07 01 14 00 14 3504 10 00 04		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 07 01 14 00 14 3504 60 15 01	360,099.00	-237,931.16	122,167.84	122,167.84		122,167.84	
02 CD 07 01 14 00 14 3510 60 15 01		187,866.65	187,866.65	187,866.65		187,866.65	
02 CD 07 01 14 00 14 3605 11 51 04		55,746.25	55,746.25	55,746.25		55,746.25	
02 CD 07 01 14 00 14 3605 61 15 04	15,000.00	180.00	15,180.00	15,180.00		15,180.00	
02 CD 07 01 14 00 14 3606 61 15 04	500,000.00	-296,265.00	203,735.00	203,735.00		203,735.00	
02 CD 07 01 14 00 14 3802 60 15 04	1,426,704.00		1,426,704.00	1,426,704.00		1,426,704.00	
02 CD 08 01 15 00 14 3103 61 00 08		50,678.00	50,678.00	50,678.00		50,678.00	
02 CD 08 01 15 00 14 3207 60 00 08	200,000.00	-128,407.27	71,592.73	71,592.73		71,592.73	
02 CD 08 01 15 00 14 3301 10 51 08		40,001.00	40,001.00	40,001.00		40,001.00	
02 CD 08 01 15 00 14 3301 10 51 20	777,036.00	-777,036.00					
02 CD 08 01 15 00 14 3403 10 51 08		174.80	174.80	174.80		174.80	
02 CD 08 01 15 00 14 3403 10 51 20		2,749.65	2,749.65	2,749.65		2,749.65	
02 CD 08 01 15 00 14 3506 10 00 20	10,803.00	-10,803.00					
02 CD 08 01 15 00 14 3510 60 00 08		92,325.00	92,325.00	92,325.00		92,325.00	
02 CD 08 01 15 00 14 3602 11 00 08	43,212.00	-43,212.00					
02 CD 08 01 15 00 14 3605 11 51 20		4,393.00	4,393.00	4,393.00		4,393.00	
02 CD 08 01 15 00 14 3606 11 00 08	43,212.00	-30,520.25	12,691.75	12,691.75		12,691.75	
02 CD 08 01 15 00 14 3606 11 00 20	36,010.00	-20,289.50	15,720.50	15,720.50		15,720.50	
02 CD 08 01 15 00 14 3802 10 15 08	21,606.00	-21,606.00					
02 CD 10 01 17 00 14 3103 11 00 15	21,606.00	-4,986.90	16,619.10	16,619.10		16,619.10	
02 CD 10 01 17 00 14 3104 11 00 15	21,606.00	-4,320.00	17,286.00	17,286.00		17,286.00	
02 CD 10 01 17 00 14 3104 11 51 05							
02 CD 10 01 17 00 14 3104 11 51 29		6,733.00	6,733.00	6,733.00		6,733.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 3106 11 00 15	64,818.00	-14,813.80	50,004.20	50,004.20		50,004.20	
02 CD 10 01 17 00 14 3301 10 00 32	97,473.00	-97,473.00					
02 CD 10 01 17 00 14 3301 10 51 05	1,153,544.00	-1,153,544.00					
02 CD 10 01 17 00 14 3301 10 51 28		2,395,459.30	2,395,459.30	2,395,459.30		2,395,459.30	
02 CD 10 01 17 00 14 3301 10 51 29		2,066,519.77	2,066,519.77	2,066,519.77		2,066,519.77	
02 CD 10 01 17 00 14 3301 10 51 30		682,783.75	682,783.75	682,783.75		682,783.75	
02 CD 10 01 17 00 14 3301 10 51 32	89,023.00	-89,023.00					
02 CD 10 01 17 00 14 3305 60 00 30	84,284.00		84,284.00	84,284.00		84,284.00	
02 CD 10 01 17 00 14 3305 60 00 32	15,000.00	-15,000.00					
02 CD 10 01 17 00 14 3305 60 15 30		69,816.00	69,816.00	69,816.00		69,816.00	
02 CD 10 01 17 00 14 3305 60 15 32	764,673.00	-580,673.00	184,000.00	184,000.00		184,000.00	
02 CD 10 01 17 00 14 3403 10 51 28		6,878.31	6,878.31	6,878.31		6,878.31	
02 CD 10 01 17 00 14 3403 10 51 29		2,127.73	2,127.73	2,127.73		2,127.73	
02 CD 10 01 17 00 14 3403 10 51 30		677.35	677.35	677.35		677.35	
02 CD 10 01 17 00 14 3501 10 00 01	1,794.00	-1,121.25	672.75	672.75		672.75	
02 CD 10 01 17 00 14 3503 10 00 57		23,460.00	23,460.00	23,460.00		23,460.00	
02 CD 10 01 17 00 14 3503 60 00 30	21,319.00	-21,319.00					
02 CD 10 01 17 00 14 3504 10 00 01	28,808.00	-28,808.00					
02 CD 10 01 17 00 14 3504 10 00 05	122,434.00	-122,434.00					
02 CD 10 01 17 00 14 3506 10 51 28		240,033.42	240,033.42	240,033.42		240,033.42	
02 CD 10 01 17 00 14 3506 60 51 28		108,184.08	108,184.08	108,184.08		108,184.08	
02 CD 10 01 17 00 14 3510 10 00 45	144,040.00	-21,570.70	122,469.30	122,469.30		122,469.30	
02 CD 10 01 17 00 14 3510 60 00 30	21,071.00	-21,071.00					
02 CD 10 01 17 00 14 3513 60 15 32	2,000,000.00	-512,572.71	1,487,427.29	1,487,427.29		1,487,427.29	
02 CD 10 01 17 00 14 3602 11 00 15	14,404.00	-14,404.00					
02 CD 10 01 17 00 14 3602 61 15 32	300,000.00	-180,078.00	119,922.00	119,922.00		119,922.00	
02 CD 10 01 17 00 14 3603 11 15 32							
02 CD 10 01 17 00 14 3604 61 00 30	1,487.00	-1,487.00					
02 CD 10 01 17 00 14 3605 11 15 32		6,129.50	6,129.50	6,129.50		6,129.50	
02 CD 10 01 17 00 14 3605 11 51 30		5,577.50	5,577.50	5,577.50		5,577.50	
02 CD 10 01 17 00 14 3605 60 00 30		19,824.00	19,824.00	19,824.00		19,824.00	
02 CD 10 01 17 00 14 3605 61 00 30	5,206.00	-6.00	5,200.00	5,200.00		5,200.00	
02 CD 10 01 17 00 14 3605 61 51 28		379.50	379.50	379.50		379.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 3605 61 51 29		11,385.00	11,385.00	11,385.00		11,385.00	
02 CD 10 01 17 00 14 3606 11 00 01	90,025.00	-39,358.00	50,667.00	50,667.00		50,667.00	
02 CD 10 01 17 00 14 3606 11 00 11	28,808.00	-28,808.00					
02 CD 10 01 17 00 14 3606 11 00 32	18,005.00	-5,274.00	12,731.00	12,731.00		12,731.00	
02 CD 10 01 17 00 14 3606 11 00 45	36,010.00	-21,318.75	14,691.25	14,691.25		14,691.25	
02 CD 10 01 17 00 14 3606 11 00 57		4,018.27	4,018.27	4,018.27		4,018.27	
02 CD 10 01 17 00 14 3606 61 00 30	4,462.00		4,462.00	4,462.00		4,462.00	
02 CD 10 01 17 00 14 3801 10 00 45	600,000.00	-506,963.62	93,036.38	93,036.38		93,036.38	
02 CD 10 01 17 00 14 3802 10 00 32		160,993.25	160,993.25	160,993.25		160,993.25	
02 CD 10 01 17 00 14 3802 10 15 01	540,148.00	-73,028.62	467,119.38	467,119.38		467,119.38	
02 CD 10 01 17 00 14 3802 10 15 11	57,616.00		57,616.00	57,616.00		57,616.00	
02 CD 10 01 17 00 14 3802 10 15 32	236,059.00	-216,059.00	20,000.00	20,000.00		20,000.00	
02 CD 10 01 17 00 14 3802 10 15 45	324,089.00	-50.00	324,039.00	324,039.00		324,039.00	
02 CD 10 01 17 00 14 3803 10 15 32	100,000.00	-36.63	99,963.37	99,963.37		99,963.37	
02 CD 12 01 19 00 14 3205 10 00 57		1,164.38	1,164.38	1,164.38		1,164.38	
02 CD 12 01 19 00 14 3207 60 00 05	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 12 01 19 00 14 3301 10 51 14	2,749,446.00	606,905.82	3,356,351.82	3,356,351.82		3,356,351.82	
02 CD 12 01 19 00 14 3301 10 51 18	488,367.00	201,701.39	690,068.39	690,068.39		690,068.39	
02 CD 12 01 19 00 14 3305 60 00 21	18,000.00	-5,580.00	12,420.00	12,420.00		12,420.00	
02 CD 12 01 19 00 14 3403 10 51 14		7,266.39	7,266.39	7,266.39		7,266.39	
02 CD 12 01 19 00 14 3403 10 51 18		765.79	765.79	765.79		765.79	
02 CD 12 01 19 00 14 3510 60 00 21	8,000.00	-3,450.00	4,550.00	4,550.00		4,550.00	
02 CD 12 01 19 00 14 3511 60 00 05	20,000.00	-13,414.01	6,585.99	6,585.99		6,585.99	
02 CD 12 01 19 00 14 3602 61 00 21	100,000.00	-41,925.00	58,075.00	58,075.00		58,075.00	
02 CD 12 01 19 00 14 3605 11 51 14		19,320.00	19,320.00	19,320.00		19,320.00	
02 CD 12 01 19 00 14 3605 61 51 18		32,200.00	32,200.00	32,200.00		32,200.00	
02 CD 12 01 19 00 14 3606 61 00 57		25,530.00	25,530.00	25,530.00		25,530.00	
02 CD 12 01 19 00 14 3803 60 00 05	775,000.00	-368,840.31	406,159.69	406,159.69		406,159.69	
02 CD 12 01 21 00 14 3502 60 00 02		3,000.00	3,000.00	3,000.00		3,000.00	
02 CD 12 01 21 00 14 3511 60 00 02	50,000.00	-45,000.00	5,000.00	5,000.00		5,000.00	
02 CD 13 01 22 00 14 3104 11 70 09	47,854,848.00	1,786,151.13	49,640,999.13	49,640,999.13		49,640,999.13	
02 CD 13 01 22 00 14 3105 61 00 10	150,000.00	-150,000.00					
02 CD 13 01 22 00 14 3203 60 00 02	2,246,800.00	-1,111,554.50	1,135,245.50	1,135,245.50		1,135,245.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 3207 60 00 06	2,174,685.00	-518,521.70	1,656,163.30	1,656,163.30		1,656,163.30	
02 CD 13 01 22 00 14 3207 60 00 57		51,025.50	51,025.50	51,025.50		51,025.50	
02 CD 13 01 22 00 14 3403 10 51 12		334.65	334.65	334.65		334.65	
02 CD 13 01 22 00 14 3502 60 00 02	80,000.00	-45,197.00	34,803.00	34,803.00		34,803.00	
02 CD 13 01 22 00 14 3503 60 00 02	750,000.00	-269,300.54	480,699.46	480,699.46		480,699.46	
02 CD 13 01 22 00 14 3503 60 00 12	15,295.00	991,833.91	1,007,128.91	1,007,128.91		1,007,128.91	
02 CD 13 01 22 00 14 3506 60 00 10	4,000.00	-4,000.00					
02 CD 13 01 22 00 14 3510 60 00 57		16,664.10	16,664.10	16,664.10		16,664.10	
02 CD 13 01 22 00 14 3511 60 00 02		14,318.38	14,318.38	14,318.38		14,318.38	
02 CD 13 01 22 00 14 3602 61 15 02	500,000.00	-500,000.00					
02 CD 13 01 22 00 14 3703 60 00 10	46,000.00	-20,000.00	26,000.00	26,000.00		26,000.00	
02 CD 13 02 23 00 14 3304 60 00 08	100,000.00	34,999.98	134,999.98	134,999.98		134,999.98	
02 CD 13 02 23 00 14 3305 60 00 08	74,369.00	-69.01	74,299.99	74,299.99		74,299.99	
02 CD 13 02 23 00 14 3407 60 00 08	34,705.00	132,782.23	167,487.23	167,487.23		167,487.23	
02 CD 13 02 23 00 14 3510 60 00 08	9,916.00	-9,304.84	611.16	611.16		611.16	
02 CD 13 02 23 00 14 3512 60 00 08	20,000.00	-20,000.00					
02 CD 13 02 23 00 14 3602 61 00 08	29,747.00	-8,932.00	20,815.00	20,815.00		20,815.00	
02 CD 13 03 24 00 14 3107 11 51 05		210,146.29	210,146.29	210,146.29		210,146.29	
02 CD 13 03 24 00 14 3207 60 00 05		3,720,141.35	3,720,141.35	3,720,141.35		3,720,141.35	
02 CD 13 03 24 00 14 3207 60 00 57		1,789,738.60	1,789,738.60	1,789,738.60		1,789,738.60	
02 CD 13 03 24 00 14 3207 60 15 05	64,905,803.00	-1,155,727.44	63,750,075.56	63,750,075.56		63,750,075.56	
02 CD 13 03 24 00 14 3210 10 51 05		31,740.00	31,740.00	31,740.00		31,740.00	
02 CD 13 03 24 00 14 3301 60 51 05	6,793,228.00	-1,605,159.37	5,188,068.63	5,188,068.63		5,188,068.63	
02 CD 13 03 24 00 14 3403 10 51 05		4,586.60	4,586.60	4,586.60		4,586.60	
02 CD 13 03 24 00 14 3407 60 00 05		621,005.35	621,005.35	621,005.35		621,005.35	
02 CD 13 03 24 00 14 3413 10 51 05		44,833.49	44,833.49	44,833.49		44,833.49	
02 CD 13 03 24 00 14 3414 10 51 05		10,661.14	10,661.14	10,661.14		10,661.14	
02 CD 13 03 24 00 14 3502 10 51 05		21,000.00	21,000.00	21,000.00		21,000.00	
02 CD 13 03 24 00 14 3510 60 00 05		66,705.27	66,705.27	66,705.27		66,705.27	
02 CD 13 03 24 00 14 3605 11 51 05		257,600.00	257,600.00	257,600.00		257,600.00	
02 CD 13 04 25 00 14 3105 61 00 13	50,000.00	-50,000.00					
02 CD 14 01 26 00 14 3207 60 00 12	50,000.00	-2,092.54	47,907.46	47,907.46		47,907.46	
02 CD 14 01 26 00 14 3207 60 00 24		14,667.75	14,667.75	14,667.75		14,667.75	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 3211 60 00 03	717,255.00	-426,971.50	290,283.50	290,283.50		290,283.50	
02 CD 14 01 26 00 14 3305 60 00 03	646,539.00	-367,656.75	278,882.25	278,882.25		278,882.25	
02 CD 14 01 26 00 14 3305 60 15 26		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 14 01 26 00 14 3510 60 00 12		21,111.91	21,111.91	21,111.91		21,111.91	
02 CD 14 01 26 00 14 3510 60 00 22	92,222.00	-85,000.47	7,221.53	7,221.53		7,221.53	
02 CD 14 01 26 00 14 3511 60 00 23	13,086.00	-9,812.42	3,273.58	3,273.58		3,273.58	
02 CD 14 01 26 00 14 3511 60 00 24	10,000.00	-7,122.40	2,877.60	2,877.60		2,877.60	
02 CD 14 01 26 00 14 3511 60 00 26	35,000.00	-30,807.10	4,192.90	4,192.90		4,192.90	
02 CD 14 01 26 00 14 3513 60 00 26	30,000.00	-4,672.40	25,327.60	25,327.60		25,327.60	
02 CD 14 01 26 00 14 3601 61 00 23	50,000.00	-50,000.00					
02 CD 14 01 26 00 14 3602 61 00 12	200,000.00	-107,022.50	92,977.50	92,977.50		92,977.50	
02 CD 14 01 26 00 14 3602 61 00 24	61,000.00	-12,987.50	48,012.50	48,012.50		48,012.50	
02 CD 14 01 26 00 14 3602 61 00 57		6,900.00	6,900.00	6,900.00		6,900.00	
02 CD 14 01 26 00 14 3603 61 00 22	12,395.00	-12,395.00					
02 CD 14 01 26 00 14 3606 60 00 23		15,598.65	15,598.65	15,598.65		15,598.65	
02 CD 14 01 26 00 14 3606 61 00 23	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 14 01 26 00 14 3703 60 00 12	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 15 01 27 00 14 3602 61 00 01	35,000.00	-35,000.00					
TOTAL CAPÍTULO 3000	244,917,625.00	8,718,988.88	253,636,613.88	253,635,895.13		253,635,895.13	718.75
02 CD 04 01 08 00 14 4105 11 00 05	148,737.00	-74.20	148,662.80	148,662.80		148,662.80	
02 CD 05 02 11 00 14 4103 11 00 01	210,000.00	-20,183.36	189,816.64	189,816.64		189,816.64	
02 CD 05 02 11 00 14 4103 11 00 57		19,642.00	19,642.00	19,642.00		19,642.00	
02 CD 05 02 11 00 14 4104 11 00 50	900,000.00	-132,000.00	768,000.00	768,000.00		768,000.00	
02 CD 05 02 11 00 14 4105 11 00 01	2,226,003.00	-783,039.98	1,442,963.02	1,442,963.02		1,442,963.02	
02 CD 05 02 11 00 14 4105 11 00 50		18,812.25	18,812.25	18,812.25		18,812.25	
02 CD 05 02 11 00 14 4105 11 15 01	1,065,957.00	68,191.51	1,134,148.51	1,134,148.51		1,134,148.51	
02 CD 05 02 11 00 14 4112 11 00 01	30,000.00	-5,676.00	24,324.00	24,324.00		24,324.00	
02 CD 06 01 13 00 14 4105 11 00 10	453,725.00	-40,925.00	412,800.00	412,800.00		412,800.00	
02 CD 06 01 13 00 14 4107 11 00 10	288,079.00	-70,605.90	217,473.10	217,473.10		217,473.10	
02 CD 06 01 13 00 14 4107 11 15 10		126,541.00	126,541.00	126,541.00		126,541.00	
02 CD 06 01 13 00 14 4107 11 51 10		106,000.00	106,000.00	106,000.00		106,000.00	
02 CD 06 01 13 00 14 4112 11 00 10							
02 CD 06 01 13 00 14 4701 11 00 10		32,500.00	32,500.00	32,500.00		32,500.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 4105 11 51 04		1,382,258.50	1,382,258.50	1,382,258.50		1,382,258.50	
02 CD 07 01 14 00 14 4113 11 00 04	5,000,000.00		5,000,000.00	5,000,000.00		5,000,000.00	
02 CD 07 01 14 00 14 4113 11 15 04	2,740,850.00		2,740,850.00	2,740,850.00		2,740,850.00	
02 CD 08 01 15 00 14 4105 11 15 08	288,079.00	-244,725.35	43,353.65	43,353.65		43,353.65	
02 CD 08 01 15 00 14 4701 11 00 08		2,798.00	2,798.00	2,798.00		2,798.00	
02 CD 08 01 15 00 14 4701 11 15 08	500,000.00	154,627.00	654,627.00	654,627.00		654,627.00	
02 CD 10 01 17 00 14 4104 11 15 35	2,186,400.00	-46,400.00	2,140,000.00	2,140,000.00		2,140,000.00	
02 CD 10 01 17 00 14 4105 11 00 06							
02 CD 10 01 17 00 14 4105 11 00 47		230,051.20	230,051.20	230,051.20		230,051.20	
02 CD 10 01 17 00 14 4105 11 00 57		105,295.95	105,295.95	105,295.95		105,295.95	
02 CD 10 01 17 00 14 4105 11 15 01	1,476,406.00	-24,780.00	1,451,626.00	1,451,626.00		1,451,626.00	
02 CD 10 01 17 00 14 4105 11 15 05		28,926.85	28,926.85	28,926.85		28,926.85	
02 CD 10 01 17 00 14 4105 11 15 06	483,109.00	94,012.00	577,121.00	577,121.00		577,121.00	
02 CD 10 01 17 00 14 4105 11 15 11	187,796.00	11,629.00	199,425.00	199,425.00		199,425.00	
02 CD 10 01 17 00 14 4105 11 15 32	41,702,849.00	-26,793,023.03	14,909,825.97	14,909,825.97		14,909,825.97	
02 CD 10 01 17 00 14 4105 11 15 47	1,059,548.00	-581.50	1,058,966.50	1,058,966.50		1,058,966.50	
02 CD 10 01 17 00 14 4105 11 51 28		29,682.10	29,682.10	29,682.10		29,682.10	
02 CD 10 01 17 00 14 4107 11 00 05		19,444.20	19,444.20	19,444.20		19,444.20	
02 CD 10 01 17 00 14 4107 11 15 01	108,030.00	-108,030.00					
02 CD 10 01 17 00 14 4107 11 15 05	8,642.00	-8,642.00					
02 CD 10 01 17 00 14 4107 11 15 06	37,450.00	-28,705.40	8,744.60	8,744.60		8,744.60	
02 CD 10 01 17 00 14 4107 11 15 32		32,861.25	32,861.25	32,861.25		32,861.25	
02 CD 10 01 17 00 14 4112 11 00 05							
02 CD 10 01 17 00 14 4701 11 00 05		282,500.00	282,500.00	282,500.00		282,500.00	
02 CD 10 01 17 00 14 4701 11 00 15		240,000.00	240,000.00	240,000.00		240,000.00	
02 CD 10 01 17 00 14 4701 11 15 01		150,378.00	150,378.00	150,378.00		150,378.00	
02 CD 10 01 17 00 14 4701 11 15 05	50,000.00	462,859.00	512,859.00	512,859.00		512,859.00	
02 CD 10 01 17 00 14 4701 11 15 15		110,000.00	110,000.00	110,000.00		110,000.00	
02 CD 10 01 17 00 14 4701 11 15 32	4,500,000.00	879,820.00	5,379,820.00	5,379,820.00		5,379,820.00	
02 CD 11 01 18 00 14 4105 11 00 01	60,000.00	-4,800.00	55,200.00	55,200.00		55,200.00	
02 CD 11 01 18 00 14 4202 11 00 01	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 12 01 19 00 14 4105 11 15 14		542,788.51	542,788.51	542,788.51		542,788.51	
02 CD 12 01 19 00 14 4105 11 15 18		222,180.00	222,180.00	222,180.00		222,180.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 4112 11 00 08	54,000.00	-3,400.02	50,599.98	50,599.98		50,599.98	
02 CD 12 01 19 00 14 4112 11 00 14	58,000.00	-0.09	57,999.91	57,999.91		57,999.91	
02 CD 12 01 19 00 14 4112 11 00 21	40,000.00	-2,000.01	37,999.99	37,999.99		37,999.99	
02 CD 12 01 19 00 14 4202 11 00 06	400,000.00	-0.01	399,999.99	399,999.99		399,999.99	
02 CD 12 01 19 00 14 4202 11 00 08	370,000.00	-0.01	369,999.99	369,999.99		369,999.99	
02 CD 12 01 19 00 14 4202 11 00 14	250,000.00	-250,000.00					
02 CD 12 01 19 00 14 4202 11 00 21	1,800,000.00	-379,418.00	1,420,582.00	1,420,582.00		1,420,582.00	
02 CD 12 01 21 00 14 4105 11 00 02	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 12 01 21 00 14 4202 11 00 02	2,700,000.00	1,210,204.49	3,910,204.49	3,910,204.49		3,910,204.49	
02 CD 12 01 21 00 14 4701 11 15 10	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 13 01 22 00 14 4114 11 00 12		278,556.98	278,556.98	278,556.98		278,556.98	
02 CD 13 01 22 00 14 4701 11 00 10	680,000.00		680,000.00	680,000.00		680,000.00	
02 CD 13 01 22 00 14 4701 11 15 09	1,400,000.00		1,400,000.00	1,400,000.00		1,400,000.00	
02 CD 13 01 22 00 14 4701 11 15 10		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 13 01 22 00 14 4701 11 15 12		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 13 02 23 00 14 4105 11 00 08	89,242.00	-28,423.50	60,818.50	60,818.50		60,818.50	
02 CD 14 01 26 00 14 4105 11 15 04	42,472.00	-42,472.00					
02 CD 14 01 26 00 14 4105 11 15 26	37,853.00	-37,853.00					
02 CD 14 01 26 00 14 4114 61 00 12		6,694.84	6,694.84	6,694.84		6,694.84	
02 CD 14 01 26 00 14 4202 11 00 26	4,000,000.00	-830,686.60	3,169,313.40	3,169,313.40		3,169,313.40	
02 CD 14 01 26 00 14 4701 11 00 12	950,000.00		950,000.00	950,000.00		950,000.00	
02 CD 14 01 26 00 14 4701 11 15 12		800,000.00	800,000.00	800,000.00		800,000.00	
TOTAL CAPÍTULO 4000	79,683,227.00	-21,237,190.33	58,446,036.67	58,446,036.67		58,446,036.67	
02 CD 04 01 08 00 14 5102 20 00 57		6,009.90	6,009.90	6,009.90		6,009.90	
02 CD 04 01 08 00 14 5103 20 16 05	14,874.00	7,012.02	21,886.02	21,886.02		21,886.02	
02 CD 04 01 08 00 14 5202 20 00 57		309,791.56	309,791.56	309,791.56		309,791.56	
02 CD 04 01 08 00 14 5202 20 16 05	24,790.00	-16,757.35	8,032.65	8,032.65		8,032.65	
02 CD 04 01 08 00 14 5204 20 16 05	132,887.00	-130,707.00	2,180.00	2,180.00		2,180.00	
02 CD 04 01 08 00 14 5302 20 16 05	199,155.00	-199,155.00					
02 CD 05 02 11 00 14 5101 20 00 57		20,702.75	20,702.75	20,702.75		20,702.75	
02 CD 05 02 11 00 14 5101 20 15 01		30,360.00	30,360.00	30,360.00		30,360.00	
02 CD 05 02 11 00 14 5101 20 16 01	28,315.00	-30.00	28,285.00	28,285.00		28,285.00	
02 CD 05 02 11 00 14 5101 20 16 28	35,962.00		35,962.00	35,962.00		35,962.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 5102 20 16 01	17,865.00	-38.91	17,826.09	17,826.09		17,826.09	
02 CD 05 02 11 00 14 5102 20 16 28	10,412.00	-9,412.00	1,000.00	1,000.00		1,000.00	
02 CD 05 02 11 00 14 5103 20 16 01	90,608.00	-60,993.59	29,614.41	29,614.41		29,614.41	
02 CD 05 02 11 00 14 5104 20 16 01		227,700.00	227,700.00	227,700.00		227,700.00	
02 CD 05 02 11 00 14 5202 20 16 01	25,486.00	235,765.25	261,251.25	261,251.25		261,251.25	
02 CD 05 02 11 00 14 5204 20 16 01	1,020,282.00	-308,686.45	711,595.55	711,595.55		711,595.55	
02 CD 05 02 11 00 14 5204 20 16 28	2,479.00	-1,455.50	1,023.50	1,023.50		1,023.50	
02 CD 05 02 11 00 14 5205 20 16 01	250,000.00	-57,933.90	192,066.10	192,066.10		192,066.10	
02 CD 05 02 11 00 14 5303 20 16 01		825,474.98	825,474.98	825,474.98		825,474.98	
02 CD 05 02 11 00 14 5304 20 16 01	99,158.00	-99,158.00					
02 CD 05 02 11 00 14 5401 20 16 01		3,705.30	3,705.30	3,705.30		3,705.30	
02 CD 05 02 11 00 14 5402 20 16 01		1,348.95	1,348.95	1,348.95		1,348.95	
02 CD 05 02 11 00 14 5501 20 16 01	262,000.00	-244,555.87	17,444.13	17,444.13		17,444.13	
02 CD 05 02 11 00 14 5502 20 16 01	25,000.00	-16,490.00	8,510.00	8,510.00		8,510.00	
02 CD 06 01 13 00 14 5101 20 15 14	28,808.00	-28,808.00					
02 CD 06 01 13 00 14 5101 20 51 10		148,350.00	148,350.00	148,350.00		148,350.00	
02 CD 06 01 13 00 14 5103 20 15 10		60,783.25	60,783.25	60,783.25		60,783.25	
02 CD 06 01 13 00 14 5104 20 15 14	100,000.00	-100,000.00					
02 CD 06 01 13 00 14 5401 20 16 14		124,800.00	124,800.00	124,800.00		124,800.00	
02 CD 06 01 13 00 14 5402 20 15 14		9,544.37	9,544.37	9,544.37		9,544.37	
02 CD 06 01 13 00 14 5501 20 51 10		120,152.00	120,152.00	120,152.00		120,152.00	
02 CD 06 01 13 04 14 5102 20 16 05							
02 CD 06 01 13 04 14 5103 20 16 05							
02 CD 06 01 13 04 14 5401 20 16 05							
02 CD 06 01 13 04 14 5402 20 16 05							
02 CD 07 01 14 00 14 5101 20 00 57		4,243.50	4,243.50	4,243.50		4,243.50	
02 CD 07 01 14 00 14 5101 20 15 01	39,611.00	-384.50	39,226.50	39,226.50		39,226.50	
02 CD 07 01 14 00 14 5102 20 15 01	104,429.00	-12,431.38	91,997.62	91,997.62		91,997.62	
02 CD 07 01 14 00 14 5103 20 15 04	750,000.00	-8,325.90	741,674.10	741,674.10		741,674.10	
02 CD 07 01 14 00 14 5202 20 15 04	150,000.00	-1,874.00	148,126.00	148,126.00		148,126.00	
02 CD 07 01 14 00 14 5205 20 15 04	300,000.00	-24,773.95	275,226.05	275,226.05		275,226.05	
02 CD 07 01 14 00 14 5206 20 15 01	144,040.00	2,771.91	146,811.91	146,811.91		146,811.91	
02 CD 07 01 14 00 14 5206 20 51 04		126,241.25	126,241.25	126,241.25		126,241.25	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 5602 20 51 04		5,035.35	5,035.35	5,035.35		5,035.35	
02 CD 08 01 15 00 14 5101 20 16 08	3,601.00	-668.50	2,932.50	2,932.50		2,932.50	
02 CD 08 01 15 00 14 5102 20 16 08	5,041.00	-101.75	4,939.25	4,939.25		4,939.25	
02 CD 08 01 15 00 14 5103 20 16 08							
02 CD 08 01 15 00 14 5206 20 16 08	14,404.00	-1,183.40	13,220.60	13,220.60		13,220.60	
02 CD 08 01 15 00 14 5401 20 00 08		54,979.28	54,979.28	54,979.28		54,979.28	
02 CD 08 01 15 00 14 5401 20 00 20		6,164.50	6,164.50	6,164.50		6,164.50	
02 CD 08 01 15 00 14 5401 20 16 08	48,973.00	-269.34	48,703.66	48,703.66		48,703.66	
02 CD 08 01 15 00 14 5402 20 16 08	3,601.00	-2,225.60	1,375.40	1,375.40		1,375.40	
02 CD 10 01 17 00 14 5101 20 00 57		15,979.25	15,979.25	15,979.25		15,979.25	
02 CD 10 01 17 00 14 5101 20 15 32	122,000.00	-22,053.50	99,946.50	99,946.50		99,946.50	
02 CD 10 01 17 00 14 5101 20 16 01	54,015.00	-8,293.30	45,721.70	45,721.70		45,721.70	
02 CD 10 01 17 00 14 5101 20 16 05	54,015.00	-17.90	53,997.10	53,997.10		53,997.10	
02 CD 10 01 17 00 14 5101 20 16 30	4,797.00		4,797.00	4,797.00		4,797.00	
02 CD 10 01 17 00 14 5102 20 00 57		11,943.90	11,943.90	11,943.90		11,943.90	
02 CD 10 01 17 00 14 5102 20 16 05	21,606.00	-21,606.00					
02 CD 10 01 17 00 14 5102 20 16 30	7,437.00	-2,062.50	5,374.50	5,374.50		5,374.50	
02 CD 10 01 17 00 14 5102 20 16 45	36,010.00	-30,010.00	6,000.00	6,000.00		6,000.00	
02 CD 10 01 17 00 14 5103 20 16 05		1,434.05	1,434.05	1,434.05		1,434.05	
02 CD 10 01 17 00 14 5103 20 16 45		3,667.50	3,667.50	3,667.50		3,667.50	
02 CD 10 01 17 00 14 5201 20 16 30	3,966.00	-3,966.00					
02 CD 10 01 17 00 14 5202 20 15 32		36,550.00	36,550.00	36,550.00		36,550.00	
02 CD 10 01 17 00 14 5202 20 16 30	446.00	-446.00					
02 CD 10 01 17 00 14 5202 20 16 45		6,872.40	6,872.40	6,872.40		6,872.40	
02 CD 10 01 17 00 14 5204 20 15 32	110,000.00	-13,400.00	96,600.00	96,600.00		96,600.00	
02 CD 10 01 17 00 14 5204 20 16 30	9,916.00	-83.50	9,832.50	9,832.50		9,832.50	
02 CD 10 01 17 00 14 5205 20 16 30	49,579.00	-40,011.00	9,568.00	9,568.00		9,568.00	
02 CD 10 01 17 00 14 5206 20 15 15	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 10 01 17 00 14 5206 20 15 32	140,000.00		140,000.00	140,000.00		140,000.00	
02 CD 10 01 17 00 14 5303 20 15 32	940,000.00	863,200.00	1,803,200.00	1,803,200.00		1,803,200.00	
02 CD 10 01 17 00 14 5501 20 16 30	7,437.00	-1,056.73	6,380.27	6,380.27		6,380.27	
02 CD 10 01 17 00 14 5501 20 16 45	10,803.00	-10,803.00					
02 CD 10 01 17 10 14 5303 20 15 32	779,710.00	-779,710.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 5101 20 00 57		4,243.50	4,243.50	4,243.50		4,243.50	
02 CD 12 01 19 00 14 5101 20 16 14	3,962.00		3,962.00	3,962.00		3,962.00	
02 CD 12 01 19 00 14 5101 20 16 16	4,829.00		4,829.00	4,829.00		4,829.00	
02 CD 12 01 19 00 14 5101 20 16 18	1,610.00		1,610.00	1,610.00		1,610.00	
02 CD 12 01 19 00 14 5102 20 16 21	2,000.00	-1,643.50	356.50	356.50		356.50	
02 CD 12 01 19 00 14 5103 20 16 21	11,000.00		11,000.00	11,000.00		11,000.00	
02 CD 12 01 19 00 14 5204 20 16 14	843.00	-199.00	644.00	644.00		644.00	
02 CD 12 01 19 00 14 5207 20 00 57		27,312.50	27,312.50	27,312.50		27,312.50	
02 CD 12 01 19 00 14 5303 20 16 14	200,000.00	-200,000.00					
02 CD 12 01 21 00 14 5101 20 00 57		24,077.55	24,077.55	24,077.55		24,077.55	
02 CD 12 01 21 00 14 5101 20 16 07	11,751.00	-526.55	11,224.45	11,224.45		11,224.45	
02 CD 12 01 21 00 14 5201 20 16 07	107,981.00	-107,981.00					
02 CD 12 01 21 00 14 5501 20 16 07	44,621.00	-14,904.88	29,716.12	29,716.12		29,716.12	
02 CD 13 01 22 00 14 5101 20 51 12		492.20	492.20	492.20		492.20	
02 CD 13 01 22 00 14 5102 20 16 10	36,000.00	-25,000.00	11,000.00	11,000.00		11,000.00	
02 CD 13 01 22 00 14 5103 20 16 12		299,883.75	299,883.75	299,883.75		299,883.75	
02 CD 13 01 22 00 14 5201 20 15 12	20,000.00	-18,624.14	1,375.86	1,375.86		1,375.86	
02 CD 13 01 22 00 14 5202 20 16 02	670,000.00	-540,414.55	129,585.45	129,585.45		129,585.45	
02 CD 13 01 22 00 14 5202 20 16 10	439,000.00	-315,270.00	123,730.00	123,730.00		123,730.00	
02 CD 13 01 22 00 14 5203 20 16 02	2,930,000.00	-2,260,700.00	669,300.00	669,300.00		669,300.00	
02 CD 13 01 22 00 14 5207 20 00 57		80,270.00	80,270.00	80,270.00		80,270.00	
02 CD 13 01 22 00 14 5303 20 00 09		2,209,499.60	2,209,499.60	2,209,499.60		2,209,499.60	
02 CD 13 01 22 00 14 5303 20 15 12	150,000.00	-150,000.00					
02 CD 13 01 22 00 14 5303 20 16 09	1,300,000.00	342,475.00	1,642,475.00	1,642,475.00		1,642,475.00	
02 CD 13 01 22 00 14 5303 20 16 10	1,571,856.00	-266,783.50	1,305,072.50	1,305,072.50		1,305,072.50	
02 CD 13 01 22 00 14 5303 20 16 12		403,475.01	403,475.01	403,475.01		403,475.01	
02 CD 13 01 22 00 14 5501 20 15 12	150,000.00	-127,706.10	22,293.90	22,293.90		22,293.90	
02 CD 13 02 23 00 14 5101 20 00 57		12,098.00	12,098.00	12,098.00		12,098.00	
02 CD 13 02 23 00 14 5101 20 16 12		2,161,211.74	2,161,211.74	2,161,211.74		2,161,211.74	
02 CD 13 02 23 00 14 5103 20 16 12		212,137.05	212,137.05	212,137.05		212,137.05	
02 CD 13 02 23 00 14 5204 20 15 12		1,499.99	1,499.99	1,499.99		1,499.99	
02 CD 13 02 23 00 14 5207 20 16 12							
02 CD 13 02 23 00 14 5702 20 16 08	2,500,000.00	-2,500,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 5703 20 16 08							
02 CD 13 03 24 00 14 5101 20 51 05		3,635.15	3,635.15	3,635.15		3,635.15	
02 CD 13 03 24 00 14 5103 20 16 23		211,346.70	211,346.70	211,346.70		211,346.70	
02 CD 13 03 24 00 14 5202 20 51 05		286,086.65	286,086.65	286,086.65		286,086.65	
02 CD 13 03 24 00 14 5205 20 51 05		79,962.95	79,962.95	79,962.95		79,962.95	
02 CD 13 03 24 00 14 5206 20 51 05		202,222.10	202,222.10	202,222.10		202,222.10	
02 CD 13 04 25 00 14 5103 20 16 13							
02 CD 13 04 25 00 14 5303 20 16 13		829,999.99	829,999.99	829,999.99		829,999.99	
02 CD 14 01 26 00 14 5101 20 00 57		27,835.75	27,835.75	27,835.75		27,835.75	
02 CD 14 01 26 00 14 5101 20 15 03		15,990.75	15,990.75	15,990.75		15,990.75	
02 CD 14 01 26 00 14 5101 20 15 12	1,500,000.00	-510,371.65	989,628.35	989,628.35		989,628.35	
02 CD 14 01 26 00 14 5101 20 16 12		740,648.30	740,648.30	740,648.30		740,648.30	
02 CD 14 01 26 00 14 5102 20 00 57		4,769.05	4,769.05	4,769.05		4,769.05	
02 CD 14 01 26 00 14 5102 20 15 12		3,549.60	3,549.60	3,549.60		3,549.60	
02 CD 14 01 26 00 14 5102 20 16 23	2,740.00	-43.25	2,696.75	2,696.75		2,696.75	
02 CD 14 01 26 00 14 5102 20 16 24	7,000.00	-6,013.30	986.70	986.70		986.70	
02 CD 14 01 26 00 14 5103 20 00 57		5,881.10	5,881.10	5,881.10		5,881.10	
02 CD 14 01 26 00 14 5103 20 16 04	3,000.00	-1,959.27	1,040.73	1,040.73		1,040.73	
02 CD 14 01 26 00 14 5103 20 16 23	7,335.00	-67.00	7,268.00	7,268.00		7,268.00	
02 CD 14 01 26 00 14 5103 20 16 24	53,000.00	-53,000.00					
02 CD 14 01 26 00 14 5201 20 16 23	43,777.00	-43,777.00					
02 CD 14 01 26 00 14 5202 20 15 12	900,000.00	-126,682.50	773,317.50	773,317.50		773,317.50	
02 CD 14 01 26 00 14 5202 20 16 23	109,226.00	-50,202.00	59,024.00	59,024.00		59,024.00	
02 CD 14 01 26 00 14 5204 20 16 23	71,259.00	-33,260.61	37,998.39	37,998.39		37,998.39	
02 CD 14 01 26 00 14 5204 20 16 24	6,000.00	-3,022.25	2,977.75	2,977.75		2,977.75	
02 CD 14 01 26 00 14 5204 20 16 26	103,500.00	-50,836.90	52,663.10	52,663.10		52,663.10	
02 CD 14 01 26 00 14 5205 20 16 04	16,200.00	-16,200.00					
02 CD 14 01 26 00 14 5205 20 16 24	2,500.00	-2,500.00					
02 CD 14 01 26 00 14 5205 20 16 26	9,000.00	-9,000.00					
02 CD 14 01 26 00 14 5207 20 16 23		15,309.95	15,309.95	15,309.95		15,309.95	
02 CD 14 01 26 00 14 5303 20 00 12							
02 CD 14 01 26 00 14 5303 20 15 12	7,668,714.00	-1,735,864.00	5,932,850.00	5,932,850.00		5,932,850.00	
02 CD 14 01 26 00 14 5303 20 16 12	2,333,492.00	205,408.00	2,538,900.00	2,538,900.00		2,538,900.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 5303 20 16 23	800,000.00	41,915.00	841,915.00	841,915.00		841,915.00	
02 CD 14 01 26 00 14 5402 20 16 23	2,780.00	-2.26	2,777.74	2,777.74		2,777.74	
02 CD 14 01 26 00 14 5501 20 16 24	2,000.00	-2,000.00					
02 CD 14 01 26 00 14 5502 20 15 12	500,000.00	-1,354.42	498,645.58	498,645.58		498,645.58	
02 CD 14 01 26 00 14 5502 20 16 23	72,519.00	-1,564.45	70,954.55	70,954.55		70,954.55	
02 CD 14 01 26 00 14 5601 20 16 23	4,997.00	-168.45	4,828.55	4,828.55		4,828.55	
02 CD 15 01 27 00 14 5101 20 16 01	116,000.00	-7,729.80	108,270.20	108,270.20		108,270.20	
02 CD 15 01 27 00 14 5102 20 16 01	12,000.00		12,000.00	12,000.00		12,000.00	
02 CD 15 01 27 00 14 5206 20 16 01	77,000.00	-8,742.90	68,257.10	68,257.10		68,257.10	
02 CD 15 01 27 00 14 5207 20 00 57		28,974.83	28,974.83	28,974.83		28,974.83	
TOTAL CAPÍTULO 5000	31,863,010.00	298,740.43	32,161,750.43	32,161,750.43		32,161,750.43	
02 CD 06 01 13 00 14 6100 60 00 14	492,000.00	998,910.43	1,490,910.43	1,490,910.43		1,490,910.43	
02 CD 06 01 13 00 14 6100 60 00 57		556,122.22	556,122.22	556,122.22		556,122.22	
02 CD 06 01 13 00 14 6100 60 13 14		2,897,518.16	2,897,518.16	2,897,518.16		2,897,518.16	
02 CD 06 01 13 00 14 6100 60 16 14	3,756,000.00	-3,568,660.53	187,339.47	187,339.47		187,339.47	
02 CD 06 01 13 04 14 6100 60 00 02	223,800.00	-0.33	223,799.67	223,799.67		223,799.67	
02 CD 06 01 13 04 14 6100 60 00 04	440,000.00	-39.01	439,960.99	439,960.99		439,960.99	
02 CD 06 01 13 04 14 6100 60 00 05	1,559,800.00	-2.84	1,559,797.16	1,559,797.16		1,559,797.16	
02 CD 06 01 13 04 14 6100 60 13 05		10,157,977.58	10,157,977.58	10,157,977.58		10,157,977.58	
02 CD 06 01 13 04 14 6100 60 15 05	5,047,019.00	-1.78	5,047,017.22	5,047,017.22		5,047,017.22	
02 CD 06 01 13 04 14 6100 60 16 02	2,237,900.00	-0.23	2,237,899.77	2,237,899.77		2,237,899.77	
02 CD 06 01 13 04 14 6100 60 16 04	4,400,000.00	-48,798.04	4,351,201.96	4,351,201.96		4,351,201.96	
02 CD 06 01 13 04 14 6100 60 16 05	10,550,981.00	-10,550,981.00					
02 CD 06 01 13 11 14 6100 60 00 14		154,535.49	154,535.49	154,535.49		154,535.49	
02 CD 06 01 13 11 14 6100 60 16 14		6,463,476.39	6,463,476.39	6,463,476.39		6,463,476.39	
02 CD 06 01 13 11 14 6100 60 44 14		6,706,276.52	6,706,276.52	6,706,276.52		6,706,276.52	
02 CD 07 01 14 00 14 6100 60 00 01	208,500.00	-47,911.85	160,588.15	160,588.15		160,588.15	
02 CD 07 01 14 00 14 6100 60 00 57		641,742.48	641,742.48	626,216.02		626,216.02	15,526.46
02 CD 07 01 14 00 14 6100 60 16 01	1,850,000.00	-694,926.32	1,155,073.68	1,155,073.68		1,155,073.68	
02 CD 08 01 15 00 14 6100 60 00 57		140,926.51	140,926.51	140,926.51		140,926.51	
02 CD 10 01 17 00 14 6100 60 00 28	89,000.00	-1,697.31	87,302.69	87,302.69		87,302.69	
02 CD 10 01 17 00 14 6100 60 00 29	27,000.00	-27,000.00					
02 CD 10 01 17 00 14 6100 60 00 30	30,000.00	-30,000.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 6100 60 00 57		25,292.23	25,292.23	25,292.23		25,292.23	
02 CD 10 01 17 00 14 6100 60 16 28	891,000.00	-50,112.07	840,887.93	840,887.93		840,887.93	
02 CD 10 01 17 00 14 6100 60 16 29	270,000.00	-3,022.05	266,977.95	266,977.95		266,977.95	
02 CD 10 01 17 00 14 6100 60 16 30	292,000.00	-2,961.85	289,038.15	289,038.15		289,038.15	
02 CD 10 01 17 11 14 6100 60 16 28		50,046.90	50,046.90	50,046.90		50,046.90	
02 CD 10 01 17 11 14 6100 60 44 28		50,047.22	50,047.22	50,047.22		50,047.22	
02 CD 12 01 19 00 14 6100 60 00 18	340,000.00	131,790.73	471,790.73	471,790.73		471,790.73	
02 CD 12 01 19 00 14 6100 60 00 57		332,688.67	332,688.67	332,688.67		332,688.67	
02 CD 12 01 19 00 14 6100 60 13 18		4,824,980.13	4,824,980.13	4,824,980.13		4,824,980.13	
02 CD 12 01 19 00 14 6100 60 15 18		1,106,952.71	1,106,952.71	1,106,952.71		1,106,952.71	
02 CD 12 01 19 00 14 6100 60 16 18	3,400,000.00	-3,224,980.19	175,019.81	175,019.81		175,019.81	
02 CD 12 01 21 00 14 6100 60 16 10	741,762.00	-741,762.00					
02 CD 13 01 22 00 14 6100 60 00 02	9,072,000.00	11,746,086.14	20,818,086.14	20,818,086.14		20,818,086.14	
02 CD 13 01 22 00 14 6100 60 00 03	230,000.00	853,576.63	1,083,576.63	1,083,576.63		1,083,576.63	
02 CD 13 01 22 00 14 6100 60 00 05	120,000.00	-15.14	119,984.86	119,984.86		119,984.86	
02 CD 13 01 22 00 14 6100 60 00 12	9,715,806.00	-354,404.65	9,361,401.35	9,361,401.35		9,361,401.35	
02 CD 13 01 22 00 14 6100 60 00 57		2,784,786.43	2,784,786.43	2,784,786.43		2,784,786.43	
02 CD 13 01 22 00 14 6100 60 13 02		29,959,580.42	29,959,580.42	29,959,580.42		29,959,580.42	
02 CD 13 01 22 00 14 6100 60 13 03		8,100,000.00	8,100,000.00	8,100,000.00		8,100,000.00	
02 CD 13 01 22 00 14 6100 60 14 02		9,000,000.00	9,000,000.00	9,000,000.00		9,000,000.00	
02 CD 13 01 22 00 14 6100 60 14 12		3,000,000.00	3,000,000.00	3,000,000.00		3,000,000.00	
02 CD 13 01 22 00 14 6100 60 16 02	31,624,000.00	-21,545,012.72	10,078,987.28	10,078,987.28		10,078,987.28	
02 CD 13 01 22 00 14 6100 60 16 03	2,070,000.00	-1,804.05	2,068,195.95	2,068,195.95		2,068,195.95	
02 CD 13 01 22 00 14 6100 60 16 05	1,084,000.00	-33.24	1,083,966.76	1,083,966.76		1,083,966.76	
02 CD 13 01 22 00 14 6100 60 16 09	5,000,000.00	-591,127.30	4,408,872.70	4,408,872.70		4,408,872.70	
02 CD 13 01 22 00 14 6100 60 16 12	18,004,000.00	-5,673,137.23	12,330,862.77	12,330,862.77		12,330,862.77	
02 CD 13 01 22 11 14 6100 60 16 02		1,501,119.53	1,501,119.53	1,501,119.53		1,501,119.53	
02 CD 13 01 22 11 14 6100 60 16 12		633,238.55	633,238.55	633,238.55		633,238.55	
02 CD 13 01 22 11 14 6100 60 44 02		1,501,121.84	1,501,121.84	1,501,121.84		1,501,121.84	
02 CD 13 01 22 11 14 6100 60 44 12		633,238.55	633,238.55	633,238.55		633,238.55	
02 CD 13 02 23 00 14 6100 60 00 12	930,000.00	278,741.22	1,208,741.22	1,208,741.22		1,208,741.22	
02 CD 13 02 23 00 14 6100 60 00 57		356,456.11	356,456.11	356,456.11		356,456.11	
02 CD 13 02 23 00 14 6100 60 04 12	36,847,000.00		36,847,000.00	33,509,521.88		33,509,521.88	3,337,478.12

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 Delegación Tlalpan

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 6100 60 13 12		20,516,889.29	20,516,889.29	20,516,889.29		20,516,889.29	
02 CD 13 02 23 00 14 6100 60 15 12							
02 CD 13 02 23 00 14 6100 60 16 12	16,668,000.00	-12,394,054.05	4,273,945.95	4,273,945.95		4,273,945.95	
02 CD 13 03 24 00 14 6100 60 00 21	1,200,000.00	-16,032.55	1,183,967.45	1,183,967.45		1,183,967.45	
02 CD 13 03 24 00 14 6100 60 00 57		355,456.20	355,456.20	355,456.20		355,456.20	
02 CD 13 03 24 00 14 6100 60 13 21		7,617,164.58	7,617,164.58	7,617,164.58		7,617,164.58	
02 CD 13 03 24 00 14 6100 60 16 21	12,800,000.00	-9,100,787.91	3,699,212.09	3,699,212.09		3,699,212.09	
02 CD 13 04 25 00 14 6100 60 00 15	700,000.00	-57,196.66	642,803.34	642,803.34		642,803.34	
02 CD 13 04 25 00 14 6100 60 00 20	150,000.00	-20,000.49	129,999.51	129,999.51		129,999.51	
02 CD 13 04 25 00 14 6100 60 00 21	560,000.00	5,639,257.49	6,199,257.49	6,199,257.49		6,199,257.49	
02 CD 13 04 25 00 14 6100 60 00 57		1,579,984.13	1,579,984.13	1,579,984.13		1,579,984.13	
02 CD 13 04 25 00 14 6100 60 13 15		4,412,611.56	4,412,611.56	4,412,611.56		4,412,611.56	
02 CD 13 04 25 00 14 6100 60 16 15	7,000,000.00	-5,068,669.14	1,931,330.86	1,931,330.86		1,931,330.86	
02 CD 13 04 25 00 14 6100 60 16 20	1,450,000.00	-7,860.27	1,442,139.73	1,442,139.73		1,442,139.73	
02 CD 13 04 25 00 14 6100 60 16 21	5,000,000.00	-2,780,081.06	2,219,918.94	2,219,918.94		2,219,918.94	
02 CD 13 04 25 11 14 6100 60 16 15		269,851.99	269,851.99	269,851.99		269,851.99	
02 CD 13 04 25 11 14 6100 60 44 15		269,851.99	269,851.99	269,851.99		269,851.99	
TOTAL CAPÍTULO 6000	197,071,568.00	69,645,223.16	266,716,791.16	263,363,786.58		263,363,786.58	3,353,004.58
TOTAL UNIDAD 02 CD 14	1,100,805,169.00	55,703,611.63	1,156,508,780.63	1,153,142,079.13		1,153,142,079.13	3,366,701.50

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 15 1103 11 00 05	544,845.00	-3,436.00	541,409.00	541,409.00		541,409.00	
02 CD 04 01 08 00 15 1104 11 00 05	508,715.00	-9,415.43	499,299.57	499,299.57		499,299.57	
02 CD 04 01 08 00 15 1301 11 00 05	22,734.00	-1,017.27	21,716.73	21,716.73		21,716.73	
02 CD 04 01 08 00 15 1305 11 00 05	18,909.00	-6,834.99	12,074.01	12,074.01		12,074.01	
02 CD 04 01 08 00 15 1306 11 00 05	136,656.00	289,707.57	426,363.57	426,363.57		426,363.57	
02 CD 04 01 08 00 15 1319 11 00 05	137,386.00		137,386.00	137,386.00		137,386.00	
02 CD 04 01 08 00 15 1326 11 00 05	37,371.00		37,371.00	37,371.00		37,371.00	
02 CD 04 01 08 00 15 1401 11 01 05	88,822.00	-160.20	88,661.80	88,661.80		88,661.80	
02 CD 04 01 08 00 15 1401 11 03 05	22,343.00	-839.32	21,503.68	21,503.68		21,503.68	
02 CD 04 01 08 00 15 1403 11 01 05	25,248.00	1,005,940.70	1,031,188.70	1,031,188.70		1,031,188.70	
02 CD 04 01 08 00 15 1403 11 03 05	12,694.00	-531.30	12,162.70	12,162.70		12,162.70	
02 CD 04 01 08 00 15 1404 11 00 05	18,996.00	232,604.41	251,600.41	251,600.41		251,600.41	
02 CD 04 01 08 00 15 1407 11 00 05	3,758.00	-425.72	3,332.28	3,332.28		3,332.28	
02 CD 04 01 08 00 15 1501 11 00 05	69,437.00	1,609.99	71,046.99	71,046.99		71,046.99	
02 CD 04 01 08 00 15 1506 11 00 05	32,632.00	2,719.00	35,351.00	35,351.00		35,351.00	
02 CD 04 01 08 00 15 1507 11 00 05	202,958.00	-25,674.53	177,283.47	177,283.47		177,283.47	
02 CD 04 01 08 00 15 1508 11 00 05	23,890.00	790,727.92	814,617.92	814,617.92		814,617.92	
02 CD 04 01 08 00 15 1510 11 00 05	2,021.00	40,980.96	43,001.96	43,001.96		43,001.96	
02 CD 04 01 08 00 15 1601 11 00 05	40,281.00	-2,372.00	37,909.00	37,909.00		37,909.00	
02 CD 04 01 08 10 15 1404 11 00 05		198,828.50	198,828.50	198,828.50		198,828.50	
02 CD 04 01 08 10 15 1507 11 64 05	23,060.00		23,060.00	23,060.00		23,060.00	
02 CD 04 01 08 10 15 1511 11 65 05	159,372.00		159,372.00	159,372.00		159,372.00	
02 CD 05 02 11 00 15 1103 11 00 01	17,674,063.00	-629,069.97	17,044,993.03	17,044,993.03		17,044,993.03	
02 CD 05 02 11 00 15 1103 11 00 44	3,101,183.00	-36,472.05	3,064,710.95	3,064,710.95		3,064,710.95	
02 CD 05 02 11 00 15 1104 11 00 01	45,860,323.00	1,258,479.09	47,118,802.09	47,118,802.09		47,118,802.09	
02 CD 05 02 11 00 15 1104 11 00 44	2,515,584.00	-33,844.95	2,481,739.05	2,481,739.05		2,481,739.05	
02 CD 05 02 11 00 15 1202 11 05 01	10,369,348.00	-1,545,038.34	8,824,309.66	8,824,309.66		8,824,309.66	
02 CD 05 02 11 00 15 1202 11 05 56	147,003.00	-6,773.68	140,229.32	140,229.32		140,229.32	
02 CD 05 02 11 00 15 1301 11 00 01	1,117,896.00	-51,029.67	1,066,866.33	1,066,866.33		1,066,866.33	
02 CD 05 02 11 00 15 1301 11 00 44	102,462.00	-4,651.97	97,810.03	97,810.03		97,810.03	
02 CD 05 02 11 00 15 1305 11 00 01	1,277,999.00	53,180.08	1,331,179.08	1,331,179.08		1,331,179.08	
02 CD 05 02 11 00 15 1305 11 00 44	151,443.00		151,443.00	151,443.00		151,443.00	
02 CD 05 02 11 00 15 1306 11 00 01	5,364,085.00	2,274,885.05	7,638,970.05	7,638,970.05		7,638,970.05	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 1306 11 00 44	611,620.00	-43,975.07	567,644.93	567,644.93		567,644.93	
02 CD 05 02 11 00 15 1306 11 05 01	1,136,367.00	-183,262.72	953,104.28	953,104.28		953,104.28	
02 CD 05 02 11 00 15 1306 11 05 56	16,110.00	-1,169.41	14,940.59	14,940.59		14,940.59	
02 CD 05 02 11 00 15 1308 11 00 01	127,092.00	-46,544.24	80,547.76	80,547.76		80,547.76	
02 CD 05 02 11 00 15 1316 11 00 01	1,500,000.00	-1,421,571.89	78,428.11	78,428.11		78,428.11	
02 CD 05 02 11 00 15 1319 11 00 01	3,810,998.00	-1,733.68	3,809,264.32	3,809,264.32		3,809,264.32	
02 CD 05 02 11 00 15 1319 11 00 44	877,439.00		877,439.00	877,439.00		877,439.00	
02 CD 05 02 11 00 15 1322 11 00 01	7,480,883.00	-52,434.63	7,428,448.37	7,428,448.37		7,428,448.37	
02 CD 05 02 11 00 15 1325 11 00 01	110,179.00	-3,291.34	106,887.66	106,887.66		106,887.66	
02 CD 05 02 11 00 15 1326 11 00 01	1,655,163.00	-555.53	1,654,607.47	1,654,607.47		1,654,607.47	
02 CD 05 02 11 00 15 1326 11 00 44	197,863.00		197,863.00	197,863.00		197,863.00	
02 CD 05 02 11 00 15 1401 11 01 01	3,707,150.00	2,714,539.37	6,421,689.37	6,421,689.37		6,421,689.37	
02 CD 05 02 11 00 15 1401 11 01 44	427,534.00	-771.08	426,762.92	426,762.92		426,762.92	
02 CD 05 02 11 00 15 1401 11 03 01	1,153,889.00	89,912.35	1,243,801.35	1,243,801.35		1,243,801.35	
02 CD 05 02 11 00 15 1401 11 03 44	90,926.00	-3,415.80	87,510.20	87,510.20		87,510.20	
02 CD 05 02 11 00 15 1401 11 05 01	1,322,092.00	-472,050.82	850,041.18	850,041.18		850,041.18	
02 CD 05 02 11 00 15 1401 11 05 56	18,743.00	-5,645.58	13,097.42	13,097.42		13,097.42	
02 CD 05 02 11 00 15 1403 11 01 01	420,988.00	-85,718.95	335,269.05	335,269.05		335,269.05	
02 CD 05 02 11 00 15 1403 11 01 44	129,746.00	-26,553.90	103,192.10	103,192.10		103,192.10	
02 CD 05 02 11 00 15 1403 11 03 01	1,156,332.00	48,838.92	1,205,170.92	1,205,170.92		1,205,170.92	
02 CD 05 02 11 00 15 1403 11 03 44	50,916.00	-2,130.73	48,785.27	48,785.27		48,785.27	
02 CD 05 02 11 00 15 1403 11 05 01	518,467.00	-518,467.00					
02 CD 05 02 11 00 15 1403 11 05 56	7,350.00	-7,350.00					
02 CD 05 02 11 00 15 1404 11 00 01	770,773.00	-510,787.98	259,985.02	259,985.02		259,985.02	
02 CD 05 02 11 00 15 1404 11 00 44	88,045.00	-58,746.65	29,298.35	29,298.35		29,298.35	
02 CD 05 02 11 00 15 1407 11 00 01	140,184.00	-5,722.45	134,461.55	134,461.55		134,461.55	
02 CD 05 02 11 00 15 1407 11 00 44	18,202.00	-2,118.84	16,083.16	16,083.16		16,083.16	
02 CD 05 02 11 00 15 1501 11 00 01	3,059,210.00	-476,060.48	2,583,149.52	2,583,149.52		2,583,149.52	
02 CD 05 02 11 00 15 1501 11 00 44	346,965.00	8,043.73	355,008.73	355,008.73		355,008.73	
02 CD 05 02 11 00 15 1505 11 00 01		513,298.99	513,298.99	513,298.99		513,298.99	
02 CD 05 02 11 00 15 1506 11 00 44	344,011.00	28,668.00	372,679.00	372,679.00		372,679.00	
02 CD 05 02 11 00 15 1507 11 00 01	20,439,969.00	1,821,564.52	22,261,533.52	22,261,533.52		22,261,533.52	
02 CD 05 02 11 00 15 1507 11 12 01	518,874.00	-518,874.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 1508 11 00 01	996,028.00	-173,138.91	822,889.09	822,889.09		822,889.09	
02 CD 05 02 11 00 15 1508 11 00 44	116,107.00	-22,749.92	93,357.08	93,357.08		93,357.08	
02 CD 05 02 11 00 15 1508 11 05 01	207,387.00	-207,387.00					
02 CD 05 02 11 00 15 1508 11 05 56	2,940.00	-2,940.00					
02 CD 05 02 11 00 15 1509 11 00 01	62,969,956.00	-4,115,155.57	58,854,800.43	58,854,800.43		58,854,800.43	
02 CD 05 02 11 00 15 1510 11 00 01	95,817.00	-4,596.50	91,220.50	91,220.50		91,220.50	
02 CD 05 02 11 00 15 1510 11 00 44	8,969.00	-434.27	8,534.73	8,534.73		8,534.73	
02 CD 05 02 11 00 15 1511 11 05 01	2,577,522.00	-474,172.00	2,103,350.00	2,103,350.00		2,103,350.00	
02 CD 05 02 11 00 15 1511 11 05 56	12,732.00	-3,582.00	9,150.00	9,150.00		9,150.00	
02 CD 05 02 11 00 15 1511 11 65 01							
02 CD 05 02 11 00 15 1601 11 00 01	2,852,908.00	-982,580.00	1,870,328.00	1,870,328.00		1,870,328.00	
02 CD 05 02 11 00 15 1601 11 00 44	194,111.00	-11,437.00	182,674.00	182,674.00		182,674.00	
02 CD 05 02 11 00 15 1601 11 05 01	207,387.00	-29,527.00	177,860.00	177,860.00		177,860.00	
02 CD 05 02 11 00 15 1601 11 05 56	2,940.00	-49.00	2,891.00	2,891.00		2,891.00	
02 CD 05 02 11 10 15 1404 11 00 01		521,462.61	521,462.61	521,462.61		521,462.61	
02 CD 05 02 11 10 15 1404 11 00 44		56,232.66	56,232.66	56,232.66		56,232.66	
02 CD 05 02 11 10 15 1507 11 64 01	3,303,302.00	-58,275.00	3,245,027.00	3,245,027.00		3,245,027.00	
02 CD 05 02 11 10 15 1511 11 00 01		1,285,883.28	1,285,883.28	1,285,883.28		1,285,883.28	
02 CD 05 02 11 10 15 1511 11 65 01	7,418,731.00	3,268,718.58	10,687,449.58	10,687,449.58		10,687,449.58	
02 CD 06 01 13 00 15 1103 11 00 09	10,261,929.00	-1,075,153.67	9,186,775.33	9,186,775.33		9,186,775.33	
02 CD 06 01 13 00 15 1103 11 00 10	104,606.00	-742.14	103,863.86	103,863.86		103,863.86	
02 CD 06 01 13 00 15 1104 11 00 09	9,454,905.00	-127,207.26	9,327,697.74	9,327,697.74		9,327,697.74	
02 CD 06 01 13 00 15 1104 11 00 10	50,495.00	-679.32	49,815.68	49,815.68		49,815.68	
02 CD 06 01 13 00 15 1202 11 05 10	1,305,462.00	-49,262.01	1,256,199.99	1,256,199.99		1,256,199.99	
02 CD 06 01 13 00 15 1301 11 00 09	488,415.00	-21,849.30	466,565.70	466,565.70		466,565.70	
02 CD 06 01 13 00 15 1301 11 00 10	3,430.00	-153.54	3,276.46	3,276.46		3,276.46	
02 CD 06 01 13 00 15 1305 11 00 09	681,071.00		681,071.00	681,071.00		681,071.00	
02 CD 06 01 13 00 15 1305 11 00 10	5,793.00		5,793.00	5,793.00		5,793.00	
02 CD 06 01 13 00 15 1306 11 00 09	2,355,987.00	-1,053,513.97	1,302,473.03	1,302,473.03		1,302,473.03	
02 CD 06 01 13 00 15 1306 11 00 10	22,376.00	372,428.26	394,804.26	394,804.26		394,804.26	
02 CD 06 01 13 00 15 1306 11 05 10	143,064.00	-8,292.32	134,771.68	134,771.68		134,771.68	
02 CD 06 01 13 00 15 1319 11 00 09	4,091,630.00	-546.25	4,091,083.75	4,091,083.75		4,091,083.75	
02 CD 06 01 13 00 15 1322 11 00 09	1,645,453.00	-10,671.57	1,634,781.43	1,634,781.43		1,634,781.43	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 15 1322 11 00 10	19,417.00	-125.91	19,291.09	19,291.09		19,291.09	
02 CD 06 01 13 00 15 1325 11 00 09	1,358.00	-53.00	1,305.00	1,305.00		1,305.00	
02 CD 06 01 13 00 15 1325 11 00 10	58,155.00	-2,304.00	55,851.00	55,851.00		55,851.00	
02 CD 06 01 13 00 15 1326 11 00 09	825,511.00		825,511.00	825,511.00		825,511.00	
02 CD 06 01 13 00 15 1326 11 00 10	7,090.00		7,090.00	7,090.00		7,090.00	
02 CD 06 01 13 00 15 1401 11 01 09	1,949,043.00	-3,515.18	1,945,527.82	1,945,527.82		1,945,527.82	
02 CD 06 01 13 00 15 1401 11 01 10	17,755.00	-32.04	17,722.96	17,722.96		17,722.96	
02 CD 06 01 13 00 15 1401 11 03 09	596,172.00	-22,391.23	573,780.77	573,780.77		573,780.77	
02 CD 06 01 13 00 15 1401 11 03 10	3,198.00	-120.49	3,077.51	3,077.51		3,077.51	
02 CD 06 01 13 00 15 1401 11 05 10	166,446.00	-49,117.03	117,328.97	117,328.97		117,328.97	
02 CD 06 01 13 00 15 1403 11 01 09	64,713.00	-13,242.73	51,470.27	51,470.27		51,470.27	
02 CD 06 01 13 00 15 1403 11 01 10	4,689.00	-958.51	3,730.49	3,730.49		3,730.49	
02 CD 06 01 13 00 15 1403 11 03 09	768,555.00	-32,162.30	736,392.70	736,392.70		736,392.70	
02 CD 06 01 13 00 15 1403 11 03 10	1,948.00	-81.35	1,866.65	1,866.65		1,866.65	
02 CD 06 01 13 00 15 1403 11 05 10	65,273.00	-65,273.00					
02 CD 06 01 13 00 15 1404 11 00 09	416,239.00	-277,725.74	138,513.26	138,513.26		138,513.26	
02 CD 06 01 13 00 15 1404 11 00 10	3,373.00	-2,250.90	1,122.10	1,122.10		1,122.10	
02 CD 06 01 13 00 15 1407 11 00 09	84,928.00	-9,878.45	75,049.55	75,049.55		75,049.55	
02 CD 06 01 13 00 15 1407 11 00 10	788.00	-92.57	695.43	695.43		695.43	
02 CD 06 01 13 00 15 1501 11 00 09	1,840,079.00	42,659.36	1,882,738.36	1,882,738.36		1,882,738.36	
02 CD 06 01 13 00 15 1501 11 00 10	17,175.00	398.29	17,573.29	17,573.29		17,573.29	
02 CD 06 01 13 00 15 1505 11 00 09		1,101,632.38	1,101,632.38	1,101,632.38		1,101,632.38	
02 CD 06 01 13 00 15 1506 11 00 09	620,860.00	51,738.00	672,598.00	672,598.00		672,598.00	
02 CD 06 01 13 00 15 1506 11 00 10	11,327.00	944.00	12,271.00	12,271.00		12,271.00	
02 CD 06 01 13 00 15 1507 11 00 09	3,557,154.00	-258,419.82	3,298,734.18	3,298,734.18		3,298,734.18	
02 CD 06 01 13 00 15 1507 11 00 10	68,314.00	-7,038.79	61,275.21	61,275.21		61,275.21	
02 CD 06 01 13 00 15 1508 11 00 09	493,118.00	-96,620.36	396,497.64	396,497.64		396,497.64	
02 CD 06 01 13 00 15 1508 11 00 10	5,106.00	-1,000.45	4,105.55	4,105.55		4,105.55	
02 CD 06 01 13 00 15 1508 11 05 10	26,109.00	-26,109.00					
02 CD 06 01 13 00 15 1510 11 00 09	125.00	-6.00	119.00	119.00		119.00	
02 CD 06 01 13 00 15 1510 11 00 10	197.00	-9.50	187.50	187.50		187.50	
02 CD 06 01 13 00 15 1511 11 05 10	125,201.00	-40,881.00	84,320.00	84,320.00		84,320.00	
02 CD 06 01 13 00 15 1601 11 00 09	900,026.00	-53,031.00	846,995.00	846,995.00		846,995.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 15 1601 11 00 10	5,215.00	-360.00	4,855.00	4,855.00		4,855.00	
02 CD 06 01 13 00 15 1601 11 05 10	26,109.00	-1,078.00	25,031.00	25,031.00		25,031.00	
02 CD 06 01 13 04 15 1306 61 00 05		108,081.36	108,081.36	108,081.36		108,081.36	
02 CD 06 01 13 04 15 1308 61 00 05							
02 CD 06 01 13 10 15 1404 11 00 09		265,840.96	265,840.96	265,840.96		265,840.96	
02 CD 06 01 13 10 15 1404 11 00 10		2,154.55	2,154.55	2,154.55		2,154.55	
02 CD 06 01 13 10 15 1507 11 64 09	713,509.00		713,509.00	713,509.00		713,509.00	
02 CD 06 01 13 10 15 1511 11 65 09	975,610.00		975,610.00	975,610.00		975,610.00	
02 CD 07 01 14 00 15 1103 11 00 04	9,762,306.00	730,056.00	10,492,362.00	10,492,362.00		10,492,362.00	
02 CD 07 01 14 00 15 1104 11 00 04	10,085,810.00	68,629.82	10,154,439.82	10,154,439.82		10,154,439.82	
02 CD 07 01 14 00 15 1202 11 05 04	539,011.00	-539,011.00					
02 CD 07 01 14 00 15 1301 11 00 04	522,988.00		522,988.00	522,988.00		522,988.00	
02 CD 07 01 14 00 15 1305 11 00 04	737,467.00	1,879.28	739,346.28	739,346.28		739,346.28	
02 CD 07 01 14 00 15 1306 11 00 04	3,047,926.00	470,717.63	3,518,643.63	3,518,643.63		3,518,643.63	
02 CD 07 01 14 00 15 1306 11 05 04	59,070.00	-59,070.00					
02 CD 07 01 14 00 15 1308 11 00 04							
02 CD 07 01 14 00 15 1319 11 00 04	4,416,276.00		4,416,276.00	4,416,276.00		4,416,276.00	
02 CD 07 01 14 00 15 1322 11 00 04	1,787,528.00		1,787,528.00	1,787,528.00		1,787,528.00	
02 CD 07 01 14 00 15 1326 11 00 04	893,777.00		893,777.00	893,777.00		893,777.00	
02 CD 07 01 14 00 15 1401 11 01 04	2,116,603.00	28,271.58	2,144,874.58	2,144,874.58		2,144,874.58	
02 CD 07 01 14 00 15 1401 11 03 04	636,030.00	4,631.55	640,661.55	640,661.55		640,661.55	
02 CD 07 01 14 00 15 1401 11 05 04	68,724.00	-68,724.00					
02 CD 07 01 14 00 15 1403 11 01 04	107,622.00	-20,991.94	86,630.06	86,630.06		86,630.06	
02 CD 07 01 14 00 15 1403 11 03 04	793,166.00	3,430.74	796,596.74	796,596.74		796,596.74	
02 CD 07 01 14 00 15 1403 11 05 04	26,951.00	-26,951.00					
02 CD 07 01 14 00 15 1404 11 00 04	450,417.00	-300,420.22	149,996.78	149,996.78		149,996.78	
02 CD 07 01 14 00 15 1407 11 00 04	91,297.00	-10,385.91	80,911.09	80,911.09		80,911.09	
02 CD 07 01 14 00 15 1501 11 00 04	1,823,048.00	42,264.40	1,865,312.40	1,865,312.40		1,865,312.40	
02 CD 07 01 14 00 15 1506 11 00 04	674,401.00	246,794.65	921,195.65	921,195.65		921,195.65	
02 CD 07 01 14 00 15 1506 61 00 01		48,178.08	48,178.08	48,178.08		48,178.08	
02 CD 07 01 14 00 15 1507 11 00 04	4,422,277.00	-387.90	4,421,889.10	4,421,889.10		4,421,889.10	
02 CD 07 01 14 00 15 1508 11 00 04	533,809.00	-97,624.03	436,184.97	436,184.97		436,184.97	
02 CD 07 01 14 00 15 1508 11 05 04	10,780.00	-10,780.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 15 1510 11 00 04	111.00	-5.35	105.65	105.65		105.65	
02 CD 07 01 14 00 15 1511 11 05 04	46,685.00	-14,740.00	31,945.00	31,945.00		31,945.00	
02 CD 07 01 14 00 15 1601 11 00 04	975,261.00	-56,097.00	919,164.00	919,164.00		919,164.00	
02 CD 07 01 14 00 15 1601 11 05 04	10,780.00	-8,503.00	2,277.00	2,277.00		2,277.00	
02 CD 07 01 14 10 15 1404 11 00 04		288,712.67	288,712.67	288,712.67		288,712.67	
02 CD 07 01 14 10 15 1507 11 64 04	690,037.00		690,037.00	690,037.00		690,037.00	
02 CD 07 01 14 10 15 1511 11 00 04		12,751.77	12,751.77	12,751.77		12,751.77	
02 CD 07 01 14 10 15 1511 11 65 04	996,247.00	39,688.80	1,035,935.80	1,035,935.80		1,035,935.80	
02 CD 08 01 15 00 15 1103 11 00 08	10,786,275.00	-76,522.59	10,709,752.41	10,709,752.41		10,709,752.41	
02 CD 08 01 15 00 15 1103 11 00 20	1,791,831.00	-12,712.05	1,779,118.95	1,779,118.95		1,779,118.95	
02 CD 08 01 15 00 15 1104 11 00 08	7,413,563.00	-126,349.34	7,287,213.66	7,287,213.66		7,287,213.66	
02 CD 08 01 15 00 15 1104 11 00 20	1,565,344.00	-21,060.27	1,544,283.73	1,544,283.73		1,544,283.73	
02 CD 08 01 15 00 15 1301 11 00 08	443,167.00	-21,114.06	422,052.94	422,052.94		422,052.94	
02 CD 08 01 15 00 15 1301 11 00 20	8,982.00	-402.03	8,579.97	8,579.97		8,579.97	
02 CD 08 01 15 00 15 1305 11 00 08	603,116.00	-6,774.99	596,341.01	596,341.01		596,341.01	
02 CD 08 01 15 00 15 1305 11 00 20	119,002.00		119,002.00	119,002.00		119,002.00	
02 CD 08 01 15 00 15 1306 11 00 08	2,427,150.00	-1,055,436.07	1,371,713.93	1,371,713.93		1,371,713.93	
02 CD 08 01 15 00 15 1306 11 00 20	457,141.00	114,281.16	571,422.16	571,422.16		571,422.16	
02 CD 08 01 15 00 15 1319 11 00 08	3,346,452.00		3,346,452.00	3,346,452.00		3,346,452.00	
02 CD 08 01 15 00 15 1322 11 00 08	1,351,457.00	-11,201.05	1,340,255.95	1,340,255.95		1,340,255.95	
02 CD 08 01 15 00 15 1322 11 00 20	398,866.00	-2,586.87	396,279.13	396,279.13		396,279.13	
02 CD 08 01 15 00 15 1325 11 00 08	1,136.00	-45.00	1,091.00	1,091.00		1,091.00	
02 CD 08 01 15 00 15 1325 11 00 20	48,640.00	-2,354.36	46,285.64	46,285.64		46,285.64	
02 CD 08 01 15 00 15 1326 11 00 08	732,022.00		732,022.00	732,022.00		732,022.00	
02 CD 08 01 15 00 15 1326 11 00 20	143,320.00		143,320.00	143,320.00		143,320.00	
02 CD 08 01 15 00 15 1401 11 01 08	1,022,932.00	-1,844.90	1,021,087.10	1,021,087.10		1,021,087.10	
02 CD 08 01 15 00 15 1401 11 01 20	339,649.00	-612.56	339,036.44	339,036.44		339,036.44	
02 CD 08 01 15 00 15 1401 11 03 08	1,224,200.00	-45,977.73	1,178,222.27	1,178,222.27		1,178,222.27	
02 CD 08 01 15 00 15 1401 11 03 20	97,470.00	-3,661.30	93,808.70	93,808.70		93,808.70	
02 CD 08 01 15 00 15 1403 11 01 08	121,208.00	-24,806.56	96,401.44	96,401.44		96,401.44	
02 CD 08 01 15 00 15 1403 11 01 20	81,488.00	-16,677.65	64,810.35	64,810.35		64,810.35	
02 CD 08 01 15 00 15 1403 11 03 08	614,581.00	-25,718.89	588,862.11	588,862.11		588,862.11	
02 CD 08 01 15 00 15 1403 11 03 20	59,383.00	-2,485.26	56,897.74	56,897.74		56,897.74	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 15 1404 11 00 08	372,648.00	-248,642.15	124,005.85	124,005.85		124,005.85	
02 CD 08 01 15 00 15 1404 11 00 20	69,028.00	-46,058.93	22,969.07	22,969.07		22,969.07	
02 CD 08 01 15 00 15 1407 11 00 08	66,546.00	-7,740.78	58,805.22	58,805.22		58,805.22	
02 CD 08 01 15 00 15 1407 11 00 20	13,787.00	-1,604.50	12,182.50	12,182.50		12,182.50	
02 CD 08 01 15 00 15 1501 11 00 08	1,306,260.00	30,283.61	1,336,543.61	1,336,543.61		1,336,543.61	
02 CD 08 01 15 00 15 1501 11 00 20	13,279.00	307.64	13,586.64	13,586.64		13,586.64	
02 CD 08 01 15 00 15 1506 11 00 08	611,641.00	50,970.00	662,611.00	662,611.00		662,611.00	
02 CD 08 01 15 00 15 1506 11 00 20	9,070.00	756.00	9,826.00	9,826.00		9,826.00	
02 CD 08 01 15 00 15 1507 11 00 08	7,261,434.00	-767,048.69	6,494,385.31	6,494,385.31		6,494,385.31	
02 CD 08 01 15 00 15 1507 11 00 20	1,662,424.00	-72,027.47	1,590,396.53	1,590,396.53		1,590,396.53	
02 CD 08 01 15 00 15 1508 11 00 08	437,671.00	-85,755.93	351,915.07	351,915.07		351,915.07	
02 CD 08 01 15 00 15 1508 11 00 20	85,779.00	-16,806.12	68,972.88	68,972.88		68,972.88	
02 CD 08 01 15 00 15 1510 11 00 08	134,209.00	-6,498.92	127,710.08	127,710.08		127,710.08	
02 CD 08 01 15 00 15 1510 11 00 20	17.00	-0.78	16.22	16.22		16.22	
02 CD 08 01 15 00 15 1601 11 00 08	866,056.00	-51,030.00	815,026.00	815,026.00		815,026.00	
02 CD 08 01 15 00 15 1601 11 00 20	106,622.00	-6,318.00	100,304.00	100,304.00		100,304.00	
02 CD 08 01 15 10 15 1404 11 00 08		238,001.88	238,001.88	238,001.88		238,001.88	
02 CD 08 01 15 10 15 1404 11 00 20		44,087.84	44,087.84	44,087.84		44,087.84	
02 CD 08 01 15 10 15 1507 11 64 08	166,711.00		166,711.00	166,711.00		166,711.00	
02 CD 08 01 15 10 15 1511 11 65 08	10,257,514.00		10,257,514.00	10,257,514.00		10,257,514.00	
02 CD 10 01 17 00 15 1103 11 00 05	328,674.00	-2,331.81	326,342.19	326,342.19		326,342.19	
02 CD 10 01 17 00 15 1103 11 00 11	1,052,645.00	-7,467.93	1,045,177.07	1,045,177.07		1,045,177.07	
02 CD 10 01 17 00 15 1103 11 00 19	1,216,524.00	-8,630.55	1,207,893.45	1,207,893.45		1,207,893.45	
02 CD 10 01 17 00 15 1104 11 00 05	189,356.00	-2,547.63	186,808.37	186,808.37		186,808.37	
02 CD 10 01 17 00 15 1104 11 00 11	713,242.00	-9,595.98	703,646.02	703,646.02		703,646.02	
02 CD 10 01 17 00 15 1104 11 00 19	2,243,667.00	-41,569.45	2,202,097.55	2,202,097.55		2,202,097.55	
02 CD 10 01 17 00 15 1202 11 05 05	367,508.00	-54,899.76	312,608.24	312,608.24		312,608.24	
02 CD 10 01 17 00 15 1202 11 05 07	1,813,037.00	-44,026.69	1,769,010.31	1,769,010.31		1,769,010.31	
02 CD 10 01 17 00 15 1202 11 05 19	150,509.00	-16,327.20	134,181.80	134,181.80		134,181.80	
02 CD 10 01 17 00 15 1202 11 05 32	269,506.00	-10,336.60	259,169.40	259,169.40		259,169.40	
02 CD 10 01 17 00 15 1301 11 00 05	13,555.00	-1,669.20	11,885.80	11,885.80		11,885.80	
02 CD 10 01 17 00 15 1301 11 00 11	32,009.00	-3,939.64	28,069.36	28,069.36		28,069.36	
02 CD 10 01 17 00 15 1301 11 00 19	101,118.00	-4,523.85	96,594.15	96,594.15		96,594.15	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 1305 11 00 05	19,310.00		19,310.00	19,310.00		19,310.00	
02 CD 10 01 17 00 15 1305 11 00 11	64,691.00		64,691.00	64,691.00		64,691.00	
02 CD 10 01 17 00 15 1305 11 00 19	167,817.00		167,817.00	167,817.00		167,817.00	
02 CD 10 01 17 00 15 1306 11 00 05	73,290.00	334,224.92	407,514.92	407,514.92		407,514.92	
02 CD 10 01 17 00 15 1306 11 00 11	246,240.00	212,720.10	458,960.10	458,960.10		458,960.10	
02 CD 10 01 17 00 15 1306 11 00 19	693,158.00	-101,259.02	591,898.98	591,898.98		591,898.98	
02 CD 10 01 17 00 15 1306 11 05 05	40,275.00	-6,079.40	34,195.60	34,195.60		34,195.60	
02 CD 10 01 17 00 15 1306 11 05 07	198,689.00	-10,458.77	188,230.23	188,230.23		188,230.23	
02 CD 10 01 17 00 15 1306 11 05 19	16,494.00	-8,666.60	7,827.40	7,827.40		7,827.40	
02 CD 10 01 17 00 15 1306 11 05 32	29,535.00	-4,798.28	24,736.72	24,736.72		24,736.72	
02 CD 10 01 17 00 15 1319 11 00 05	135,611.00		135,611.00	135,611.00		135,611.00	
02 CD 10 01 17 00 15 1319 11 00 11	1,227,352.00		1,227,352.00	1,227,352.00		1,227,352.00	
02 CD 10 01 17 00 15 1319 11 00 19	480,804.00		480,804.00	480,804.00		480,804.00	
02 CD 10 01 17 00 15 1322 11 00 05	64,725.00	-419.85	64,305.15	64,305.15		64,305.15	
02 CD 10 01 17 00 15 1322 11 00 11	216,827.00	-1,406.25	215,420.75	215,420.75		215,420.75	
02 CD 10 01 17 00 15 1322 11 00 19	328,823.00	-2,132.55	326,690.45	326,690.45		326,690.45	
02 CD 10 01 17 00 15 1326 11 00 05	23,221.00		23,221.00	23,221.00		23,221.00	
02 CD 10 01 17 00 15 1326 11 00 11	78,018.00		78,018.00	78,018.00		78,018.00	
02 CD 10 01 17 00 15 1326 11 00 19	203,955.00		203,955.00	203,955.00		203,955.00	
02 CD 10 01 17 00 15 1401 11 01 05	57,221.00	-103.19	57,117.81	57,117.81		57,117.81	
02 CD 10 01 17 00 15 1401 11 01 11	188,801.00	-340.50	188,460.50	188,460.50		188,460.50	
02 CD 10 01 17 00 15 1401 11 01 19	302,176.00	-544.98	301,631.02	301,631.02		301,631.02	
02 CD 10 01 17 00 15 1401 11 03 05	11,771.00	-442.40	11,328.60	11,328.60		11,328.60	
02 CD 10 01 17 00 15 1401 11 03 11	44,357.00	-1,666.35	42,690.65	42,690.65		42,690.65	
02 CD 10 01 17 00 15 1401 11 03 19	142,225.00	-5,342.40	136,882.60	136,882.60		136,882.60	
02 CD 10 01 17 00 15 1401 11 05 05	46,857.00	-17,231.23	29,625.77	29,625.77		29,625.77	
02 CD 10 01 17 00 15 1401 11 05 07	231,162.00	-66,364.57	164,797.43	164,797.43		164,797.43	
02 CD 10 01 17 00 15 1401 11 05 19	19,190.00	-6,657.43	12,532.57	12,532.57		12,532.57	
02 CD 10 01 17 00 15 1401 11 05 32	34,362.00	-10,155.56	24,206.44	24,206.44		24,206.44	
02 CD 10 01 17 00 15 1403 11 01 05	14,947.00	-3,059.35	11,887.65	11,887.65		11,887.65	
02 CD 10 01 17 00 15 1403 11 01 11	47,872.00	-9,796.50	38,075.50	38,075.50		38,075.50	
02 CD 10 01 17 00 15 1403 11 01 19	59,713.00	-12,220.93	47,492.07	47,492.07		47,492.07	
02 CD 10 01 17 00 15 1403 11 03 05	7,171.00	-300.30	6,870.70	6,870.70		6,870.70	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 1403 11 03 11	27,024.00	-1,130.90	25,893.10	25,893.10		25,893.10	
02 CD 10 01 17 00 15 1403 11 03 19	88,417.00	-3,700.03	84,716.97	84,716.97		84,716.97	
02 CD 10 01 17 00 15 1403 11 05 05	18,375.00	-18,375.00					
02 CD 10 01 17 00 15 1403 11 05 07	90,652.00	-90,652.00					
02 CD 10 01 17 00 15 1403 11 05 19	7,525.00	-7,525.00					
02 CD 10 01 17 00 15 1403 11 05 32	13,475.00	-13,475.00					
02 CD 10 01 17 00 15 1404 11 00 05	11,053.00	-7,375.23	3,677.77	3,677.77		3,677.77	
02 CD 10 01 17 00 15 1404 11 00 11	37,152.00	-24,788.95	12,363.05	12,363.05		12,363.05	
02 CD 10 01 17 00 15 1404 11 00 19	72,779.00	-48,560.04	24,218.96	24,218.96		24,218.96	
02 CD 10 01 17 00 15 1407 11 00 05	2,167.00	-255.78	1,911.22	1,911.22		1,911.22	
02 CD 10 01 17 00 15 1407 11 00 11	7,485.00	-870.06	6,614.94	6,614.94		6,614.94	
02 CD 10 01 17 00 15 1407 11 00 19	10,000.00	-1,163.35	8,836.65	8,836.65		8,836.65	
02 CD 10 01 17 00 15 1501 11 00 05	48,690.00	1,128.57	49,818.57	49,818.57		49,818.57	
02 CD 10 01 17 00 15 1501 11 00 11	163,776.00	3,796.90	167,572.90	167,572.90		167,572.90	
02 CD 10 01 17 00 15 1501 11 00 19	210,742.00	4,885.65	215,627.65	215,627.65		215,627.65	
02 CD 10 01 17 00 15 1506 11 00 05	39,401.00	3,283.00	42,684.00	42,684.00		42,684.00	
02 CD 10 01 17 00 15 1506 11 00 11	210,117.00	17,510.00	227,627.00	227,627.00		227,627.00	
02 CD 10 01 17 00 15 1506 11 00 19	38,356.00	3,196.00	41,552.00	41,552.00		41,552.00	
02 CD 10 01 17 00 15 1507 11 00 05	125,333.00	-15,723.56	109,609.44	109,609.44		109,609.44	
02 CD 10 01 17 00 15 1507 11 00 11	737,349.00	-90,733.45	646,615.55	646,615.55		646,615.55	
02 CD 10 01 17 00 15 1507 11 00 19	408,432.00	-28,707.82	379,724.18	379,724.18		379,724.18	
02 CD 10 01 17 00 15 1508 11 00 05	13,735.00	-2,691.54	11,043.46	11,043.46		11,043.46	
02 CD 10 01 17 00 15 1508 11 00 11	46,168.00	-9,045.25	37,122.75	37,122.75		37,122.75	
02 CD 10 01 17 00 15 1508 11 00 19	83,482.00	-16,356.42	67,125.58	67,125.58		67,125.58	
02 CD 10 01 17 00 15 1508 11 05 05	7,350.00	-7,350.00					
02 CD 10 01 17 00 15 1508 11 05 07	36,261.00	-36,261.00					
02 CD 10 01 17 00 15 1508 11 05 19	3,010.00	-3,010.00					
02 CD 10 01 17 00 15 1508 11 05 32	5,390.00	-5,390.00					
02 CD 10 01 17 00 15 1510 11 00 19	3.00	-0.12	2.88	2.88		2.88	
02 CD 10 01 17 00 15 1511 11 05 05	31,831.00	-8,916.00	22,915.00	22,915.00		22,915.00	
02 CD 10 01 17 00 15 1511 11 05 07	157,032.00	-47,682.00	109,350.00	109,350.00		109,350.00	
02 CD 10 01 17 00 15 1511 11 05 19	55,174.00	-16,449.00	38,725.00	38,725.00		38,725.00	
02 CD 10 01 17 00 15 1601 11 00 05	25,177.00	-1,484.00	23,693.00	23,693.00		23,693.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 1601 11 00 11	117,643.00	-6,931.00	110,712.00	110,712.00		110,712.00	
02 CD 10 01 17 00 15 1601 11 00 19	150,097.00	-8,844.00	141,253.00	141,253.00		141,253.00	
02 CD 10 01 17 00 15 1601 11 05 05	7,350.00	-122.00	7,228.00	7,228.00		7,228.00	
02 CD 10 01 17 00 15 1601 11 05 07	36,261.00	-602.00	35,659.00	35,659.00		35,659.00	
02 CD 10 01 17 00 15 1601 11 05 19	3,010.00	-311.00	2,699.00	2,699.00		2,699.00	
02 CD 10 01 17 00 15 1601 11 05 32	5,390.00	-90.00	5,300.00	5,300.00		5,300.00	
02 CD 10 01 17 10 15 1404 11 00 05		7,059.60	7,059.60	7,059.60		7,059.60	
02 CD 10 01 17 10 15 1404 11 00 11		23,728.15	23,728.15	23,728.15		23,728.15	
02 CD 10 01 17 10 15 1404 11 00 19		46,481.99	46,481.99	46,481.99		46,481.99	
02 CD 10 01 17 10 15 1507 11 64 32	230,745.00		230,745.00	230,745.00		230,745.00	
02 CD 10 01 17 10 15 1511 11 65 32	217,521.00		217,521.00	217,521.00		217,521.00	
02 CD 12 01 19 00 15 1103 11 00 14	16,477,303.00	-428,038.18	16,049,264.82	16,049,264.82		16,049,264.82	
02 CD 12 01 19 00 15 1104 11 00 14	16,307,636.00	-438,269.60	15,869,366.40	15,869,366.40		15,869,366.40	
02 CD 12 01 19 00 15 1202 11 05 14	5,891,482.00	-1,063.02	5,890,418.98	5,890,418.98		5,890,418.98	
02 CD 12 01 19 00 15 1301 11 00 14	643,608.00	-28,819.67	614,788.33	614,788.33		614,788.33	
02 CD 12 01 19 00 15 1305 11 00 14	956,544.00	8,143.54	964,687.54	964,687.54		964,687.54	
02 CD 12 01 19 00 15 1306 11 00 14	4,268,106.00	-2,783,011.80	1,485,094.20	1,485,094.20		1,485,094.20	
02 CD 12 01 19 00 15 1306 11 05 14	645,642.00	-61,992.18	583,649.82	583,649.82		583,649.82	
02 CD 12 01 19 00 15 1319 11 00 14	5,557,823.00	-5,447.29	5,552,375.71	5,552,375.71		5,552,375.71	
02 CD 12 01 19 00 15 1325 11 00 14	106,893.00	-6,520.95	100,372.05	100,372.05		100,372.05	
02 CD 12 01 19 00 15 1326 11 00 14	1,238,415.00	-1,245.19	1,237,169.81	1,237,169.81		1,237,169.81	
02 CD 12 01 19 00 15 1401 11 01 14	2,766,818.00	15,084.18	2,781,902.18	2,781,902.18		2,781,902.18	
02 CD 12 01 19 00 15 1401 11 03 14	663,902.00	-4,860.67	659,041.33	659,041.33		659,041.33	
02 CD 12 01 19 00 15 1401 11 05 14	751,164.00	-224,059.63	527,104.37	527,104.37		527,104.37	
02 CD 12 01 19 00 15 1403 11 01 14	306,016.00	-62,626.94	243,389.06	243,389.06		243,389.06	
02 CD 12 01 19 00 15 1403 11 03 14	877,198.00	-21,839.99	855,358.01	855,358.01		855,358.01	
02 CD 12 01 19 00 15 1403 11 05 14	294,574.00	-294,574.00					
02 CD 12 01 19 00 15 1404 11 00 14	566,274.00	-377,353.19	188,920.81	188,920.81		188,920.81	
02 CD 12 01 19 00 15 1407 11 00 14	108,799.00	-11,648.30	97,150.70	97,150.70		97,150.70	
02 CD 12 01 19 00 15 1501 11 00 14	2,162,970.00	50,144.88	2,213,114.88	2,213,114.88		2,213,114.88	
02 CD 12 01 19 00 15 1505 11 00 14		187,074.65	187,074.65	187,074.65		187,074.65	
02 CD 12 01 19 00 15 1506 11 00 14	1,122,945.00	23,579.00	1,146,524.00	1,146,524.00		1,146,524.00	
02 CD 12 01 19 00 15 1506 11 12 14		68,816.00	68,816.00	68,816.00		68,816.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 15 1507 11 00 14	7,530,183.00	-531,422.52	6,998,760.48	6,998,760.48		6,998,760.48	
02 CD 12 01 19 00 15 1508 11 00 14	744,212.00	-142,439.30	601,772.70	601,772.70		601,772.70	
02 CD 12 01 19 00 15 1508 11 05 14	117,830.00	-117,830.00					
02 CD 12 01 19 00 15 1510 11 00 14	62,982.00	-3,049.89	59,932.11	59,932.11		59,932.11	
02 CD 12 01 19 00 15 1511 11 05 14	373,481.00	-107,701.00	265,780.00	265,780.00		265,780.00	
02 CD 12 01 19 00 15 1601 11 00 14	1,254,813.00	-455,313.00	799,500.00	799,500.00		799,500.00	
02 CD 12 01 19 00 15 1601 11 05 14	117,830.00	-5,052.00	112,778.00	112,778.00		112,778.00	
02 CD 12 01 19 10 15 1404 11 00 14		366,181.69	366,181.69	366,181.69		366,181.69	
02 CD 12 01 19 10 15 1507 11 64 18	718,330.00		718,330.00	718,330.00		718,330.00	
02 CD 12 01 19 10 15 1511 11 65 18	4,964,414.00		4,964,414.00	4,964,414.00		4,964,414.00	
02 CD 13 01 22 00 15 1103 11 00 06	1,029,719.00	-737,361.21	292,357.79	292,357.79		292,357.79	
02 CD 13 01 22 00 15 1103 61 00 02	15,607,471.00	-12,679.25	15,594,791.75	15,594,791.75		15,594,791.75	
02 CD 13 01 22 00 15 1103 61 00 09	582,394.00	-4,131.72	578,262.28	578,262.28		578,262.28	
02 CD 13 01 22 00 15 1103 61 00 10	5,180,442.00	-36,752.31	5,143,689.69	5,143,689.69		5,143,689.69	
02 CD 13 01 22 00 15 1104 61 00 02	2,740,054.00	362,339.98	3,102,393.98	3,102,393.98		3,102,393.98	
02 CD 13 01 22 00 15 1104 61 00 06	1,970,201.00	154,290.00	2,124,491.00	2,124,491.00		2,124,491.00	
02 CD 13 01 22 00 15 1104 61 00 09	1,286,103.00	71,987.47	1,358,090.47	1,358,090.47		1,358,090.47	
02 CD 13 01 22 00 15 1104 61 00 10	3,746,027.00	45,778.28	3,791,805.28	3,791,805.28		3,791,805.28	
02 CD 13 01 22 00 15 1104 61 00 12		13,773.96	13,773.96	13,773.96		13,773.96	
02 CD 13 01 22 00 15 1202 11 05 02	600,068.00	-23,773.71	576,294.29	576,294.29		576,294.29	
02 CD 13 01 22 00 15 1202 11 05 06	1,142,470.00	-89,079.90	1,053,390.10	1,053,390.10		1,053,390.10	
02 CD 13 01 22 00 15 1202 11 05 09	569,924.00	-31,371.51	538,552.49	538,552.49		538,552.49	
02 CD 13 01 22 00 15 1202 11 05 10	1,524,437.00	250,442.60	1,774,879.60	1,774,879.60		1,774,879.60	
02 CD 13 01 22 00 15 1202 11 05 12	825,731.00	-48,577.05	777,153.95	777,153.95		777,153.95	
02 CD 13 01 22 00 15 1202 11 05 15	1,960,040.00	-64,565.17	1,895,474.83	1,895,474.83		1,895,474.83	
02 CD 13 01 22 00 15 1301 11 00 06	68,898.00	-3,082.50	65,815.50	65,815.50		65,815.50	
02 CD 13 01 22 00 15 1301 61 00 02	118,616.00	-5,306.58	113,309.42	113,309.42		113,309.42	
02 CD 13 01 22 00 15 1301 61 00 09	49,570.00	-2,217.69	47,352.31	47,352.31		47,352.31	
02 CD 13 01 22 00 15 1301 61 00 10	75,241.00	-3,365.82	71,875.18	71,875.18		71,875.18	
02 CD 13 01 22 00 15 1305 11 00 06	153,537.00	3,719.81	157,256.81	157,256.81		157,256.81	
02 CD 13 01 22 00 15 1305 61 00 02	185,231.00	1,879.28	187,110.28	187,110.28		187,110.28	
02 CD 13 01 22 00 15 1305 61 00 09	77,409.00	1,879.28	79,288.28	79,288.28		79,288.28	
02 CD 13 01 22 00 15 1305 61 00 10	117,497.00	1,879.28	119,376.28	119,376.28		119,376.28	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 1306 11 00 06	70,173.00	353,962.44	424,135.44	424,135.44		424,135.44	
02 CD 13 01 22 00 15 1306 11 05 02	65,761.00	-5,171.80	60,589.20	60,589.20		60,589.20	
02 CD 13 01 22 00 15 1306 11 05 06	125,202.00	-17,746.12	107,455.88	107,455.88		107,455.88	
02 CD 13 01 22 00 15 1306 11 05 09	62,457.00	-11,192.42	51,264.58	51,264.58		51,264.58	
02 CD 13 01 22 00 15 1306 11 05 10	167,062.00	10,215.77	177,277.77	177,277.77		177,277.77	
02 CD 13 01 22 00 15 1306 11 05 12	90,491.00	-11,116.52	79,374.48	79,374.48		79,374.48	
02 CD 13 01 22 00 15 1306 11 05 15	214,799.00	-12,885.63	201,913.37	201,913.37		201,913.37	
02 CD 13 01 22 00 15 1306 61 00 02	610,884.00	393,993.55	1,004,877.55	1,004,877.55		1,004,877.55	
02 CD 13 01 22 00 15 1306 61 00 06	455,883.00	265,903.67	721,786.67	721,786.67		721,786.67	
02 CD 13 01 22 00 15 1306 61 00 09	255,294.00	327,137.01	582,431.01	582,431.01		582,431.01	
02 CD 13 01 22 00 15 1306 61 00 10	387,500.00	292,490.05	679,990.05	679,990.05		679,990.05	
02 CD 13 01 22 00 15 1306 61 00 12		387,223.53	387,223.53	387,223.53		387,223.53	
02 CD 13 01 22 00 15 1319 61 00 02	973,078.00		973,078.00	973,078.00		973,078.00	
02 CD 13 01 22 00 15 1319 61 00 06	5,584,532.00	-1,104.04	5,583,427.96	5,583,427.96		5,583,427.96	
02 CD 13 01 22 00 15 1319 61 00 09	406,658.00		406,658.00	406,658.00		406,658.00	
02 CD 13 01 22 00 15 1319 61 00 10	617,249.00		617,249.00	617,249.00		617,249.00	
02 CD 13 01 22 00 15 1322 61 00 06	2,555,048.00	-16,895.49	2,538,152.51	2,538,152.51		2,538,152.51	
02 CD 13 01 22 00 15 1325 61 00 02	84,360.00	-41,019.68	43,340.32	43,340.32		43,340.32	
02 CD 13 01 22 00 15 1326 61 00 02	430,409.00		430,409.00	430,409.00		430,409.00	
02 CD 13 01 22 00 15 1326 61 00 06	2,083,043.00	-278.40	2,082,764.60	2,082,764.60		2,082,764.60	
02 CD 13 01 22 00 15 1326 61 00 09	179,872.00		179,872.00	179,872.00		179,872.00	
02 CD 13 01 22 00 15 1326 61 00 10	273,019.00		273,019.00	273,019.00		273,019.00	
02 CD 13 01 22 00 15 1401 11 01 06	444,113.00	10,008.22	454,121.22	454,121.22		454,121.22	
02 CD 13 01 22 00 15 1401 11 03 02	316,675.00	-7,261.66	309,413.34	309,413.34		309,413.34	
02 CD 13 01 22 00 15 1401 11 03 06	238,447.00	1,852.90	240,299.90	240,299.90		240,299.90	
02 CD 13 01 22 00 15 1401 11 03 09	147,364.00	-902.06	146,461.94	146,461.94		146,461.94	
02 CD 13 01 22 00 15 1401 11 03 10	15,676.00	4,043.08	19,719.08	19,719.08		19,719.08	
02 CD 13 01 22 00 15 1401 11 05 02	76,509.00	-22,683.11	53,825.89	53,825.89		53,825.89	
02 CD 13 01 22 00 15 1401 11 05 06	145,665.00	-47,278.36	98,386.64	98,386.64		98,386.64	
02 CD 13 01 22 00 15 1401 11 05 09	72,665.00	-24,632.77	48,032.23	48,032.23		48,032.23	
02 CD 13 01 22 00 15 1401 11 05 10	194,366.00	-28,592.24	165,773.76	165,773.76		165,773.76	
02 CD 13 01 22 00 15 1401 11 05 12	105,281.00	-32,694.86	72,586.14	72,586.14		72,586.14	
02 CD 13 01 22 00 15 1401 11 05 15	249,905.00	-72,867.66	177,037.34	177,037.34		177,037.34	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 1401 61 01 02	835,028.00	88,677.84	923,705.84	923,705.84		923,705.84	
02 CD 13 01 22 00 15 1401 61 01 06		925.64	925.64	925.64		925.64	
02 CD 13 01 22 00 15 1401 61 01 09	348,966.00	4,928.78	353,894.78	353,894.78		353,894.78	
02 CD 13 01 22 00 15 1401 61 01 10	529,682.00	4,911.39	534,593.39	534,593.39		534,593.39	
02 CD 13 01 22 00 15 1401 61 01 12		617.08	617.08	617.08		617.08	
02 CD 13 01 22 00 15 1401 61 03 02		133,750.00	133,750.00	133,750.00		133,750.00	
02 CD 13 01 22 00 15 1401 61 03 06		2,640.00	2,640.00	2,640.00		2,640.00	
02 CD 13 01 22 00 15 1401 61 03 09		2,640.00	2,640.00	2,640.00		2,640.00	
02 CD 13 01 22 00 15 1401 61 03 10		3,521.00	3,521.00	3,521.00		3,521.00	
02 CD 13 01 22 00 15 1401 61 03 12		1,760.00	1,760.00	1,760.00		1,760.00	
02 CD 13 01 22 00 15 1403 11 01 06	54,382.00	-11,128.81	43,253.19	43,253.19		43,253.19	
02 CD 13 01 22 00 15 1403 11 03 02	177,327.00	-3,989.64	173,337.36	173,337.36		173,337.36	
02 CD 13 01 22 00 15 1403 11 03 06	139,402.00	2,172.23	141,574.23	141,574.23		141,574.23	
02 CD 13 01 22 00 15 1403 11 03 09	82,518.00	-22.46	82,495.54	82,495.54		82,495.54	
02 CD 13 01 22 00 15 1403 11 03 10	8,778.00	3,063.41	11,841.41	11,841.41		11,841.41	
02 CD 13 01 22 00 15 1403 11 05 02	30,003.00	-30,003.00					
02 CD 13 01 22 00 15 1403 11 05 06	57,124.00	-57,124.00					
02 CD 13 01 22 00 15 1403 11 05 09	28,496.00	-28,496.00					
02 CD 13 01 22 00 15 1403 11 05 10	76,222.00	-76,222.00					
02 CD 13 01 22 00 15 1403 11 05 12	41,287.00	-41,287.00					
02 CD 13 01 22 00 15 1403 11 05 15	98,002.00	-98,002.00					
02 CD 13 01 22 00 15 1403 61 01 02	361,459.00	-73,974.73	287,484.27	287,484.27		287,484.27	
02 CD 13 01 22 00 15 1403 61 01 09	98,583.00	-20,174.39	78,408.61	78,408.61		78,408.61	
02 CD 13 01 22 00 15 1403 61 01 10	876,268.00	-179,331.81	696,936.19	696,936.19		696,936.19	
02 CD 13 01 22 00 15 1403 61 03 02		121,950.00	121,950.00	121,950.00		121,950.00	
02 CD 13 01 22 00 15 1403 61 03 06		1,956.00	1,956.00	1,956.00		1,956.00	
02 CD 13 01 22 00 15 1403 61 03 09		1,956.00	1,956.00	1,956.00		1,956.00	
02 CD 13 01 22 00 15 1403 61 03 10		2,608.00	2,608.00	2,608.00		2,608.00	
02 CD 13 01 22 00 15 1403 61 03 12		1,304.00	1,304.00	1,304.00		1,304.00	
02 CD 13 01 22 00 15 1404 11 00 06	94,981.00	-63,116.01	31,864.99	31,864.99		31,864.99	
02 CD 13 01 22 00 15 1404 61 00 02	103,542.00	517,508.14	621,050.14	621,050.14		621,050.14	
02 CD 13 01 22 00 15 1404 61 00 09	43,271.00	-28,760.60	14,510.40	14,510.40		14,510.40	
02 CD 13 01 22 00 15 1404 61 00 10	65,680.00	-43,714.24	21,965.76	21,965.76		21,965.76	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 1404 61 00 12							
02 CD 13 01 22 00 15 1407 11 00 06	18,798.00	-1,647.15	17,150.85	17,150.85		17,150.85	
02 CD 13 01 22 00 15 1407 61 00 02	19,979.00	288.40	20,267.40	20,267.40		20,267.40	
02 CD 13 01 22 00 15 1407 61 00 06		123.54	123.54	123.54		123.54	
02 CD 13 01 22 00 15 1407 61 00 09	8,350.00	-615.70	7,734.30	7,734.30		7,734.30	
02 CD 13 01 22 00 15 1407 61 00 10	12,674.00	-1,077.66	11,596.34	11,596.34		11,596.34	
02 CD 13 01 22 00 15 1407 61 00 12		84.41	84.41	84.41		84.41	
02 CD 13 01 22 00 15 1501 61 00 02	351,890.00	8,158.10	360,048.10	360,048.10		360,048.10	
02 CD 13 01 22 00 15 1501 61 00 06	262,603.00	6,087.83	268,690.83	268,690.83		268,690.83	
02 CD 13 01 22 00 15 1501 61 00 09	147,058.00	3,409.24	150,467.24	150,467.24		150,467.24	
02 CD 13 01 22 00 15 1501 61 00 10	223,213.00	5,174.88	228,387.88	228,387.88		228,387.88	
02 CD 13 01 22 00 15 1505 61 00 02		187,074.65	187,074.65	187,074.65		187,074.65	
02 CD 13 01 22 00 15 1506 11 00 06	123,531.00	10,294.00	133,825.00	133,825.00		133,825.00	
02 CD 13 01 22 00 15 1506 61 00 02	806,533.00	2,187,244.00	2,993,777.00	2,993,777.00		2,993,777.00	
02 CD 13 01 22 00 15 1506 61 00 09	219,960.00	18,330.00	238,290.00	238,290.00		238,290.00	
02 CD 13 01 22 00 15 1506 61 00 10	1,955,236.00	162,936.00	2,118,172.00	2,118,172.00		2,118,172.00	
02 CD 13 01 22 00 15 1507 61 00 02		3,927,807.73	3,927,807.73	3,927,807.73		3,927,807.73	
02 CD 13 01 22 00 15 1507 61 00 06	8,523,693.00	-602,718.80	7,920,974.20	7,920,974.20		7,920,974.20	
02 CD 13 01 22 00 15 1507 61 00 09	1,269,700.00	-89,245.64	1,180,454.36	1,180,454.36		1,180,454.36	
02 CD 13 01 22 00 15 1508 11 05 02	12,001.00	-12,001.00					
02 CD 13 01 22 00 15 1508 11 05 06	22,849.00	-22,849.00					
02 CD 13 01 22 00 15 1508 11 05 09	11,398.00	-11,398.00					
02 CD 13 01 22 00 15 1508 11 05 10	30,489.00	-30,489.00					
02 CD 13 01 22 00 15 1508 11 05 12	16,515.00	-16,515.00					
02 CD 13 01 22 00 15 1508 11 05 15	39,201.00	-39,201.00					
02 CD 13 01 22 00 15 1508 61 00 02	116,625.00	-16,072.66	100,552.34	100,552.34		100,552.34	
02 CD 13 01 22 00 15 1508 61 00 06	87,034.00	-14,922.47	72,111.53	72,111.53		72,111.53	
02 CD 13 01 22 00 15 1508 61 00 09	48,738.00	-8,459.43	40,278.57	40,278.57		40,278.57	
02 CD 13 01 22 00 15 1508 61 00 10	73,978.00	-13,300.73	60,677.27	60,677.27		60,677.27	
02 CD 13 01 22 00 15 1508 61 00 12		206.81	206.81	206.81		206.81	
02 CD 13 01 22 00 15 1509 61 00 02		1,399,532.30	1,399,532.30	1,399,532.30		1,399,532.30	
02 CD 13 01 22 00 15 1510 11 00 06	10,108.00	-489.44	9,618.56	9,618.56		9,618.56	
02 CD 13 01 22 00 15 1510 61 00 02	10,473.00	-507.17	9,965.83	9,965.83		9,965.83	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 1510 61 00 09	4,376.00	-211.93	4,164.07	4,164.07		4,164.07	
02 CD 13 01 22 00 15 1510 61 00 10	6,642.00	-321.69	6,320.31	6,320.31		6,320.31	
02 CD 13 01 22 00 15 1511 11 05 02	63,662.00	-21,162.00	42,500.00	42,500.00		42,500.00	
02 CD 13 01 22 00 15 1511 11 05 06	125,201.00	-39,821.00	85,380.00	85,380.00		85,380.00	
02 CD 13 01 22 00 15 1511 11 05 09	63,662.00	-18,112.00	45,550.00	45,550.00		45,550.00	
02 CD 13 01 22 00 15 1511 11 05 10	169,764.00	-47,609.00	122,155.00	122,155.00		122,155.00	
02 CD 13 01 22 00 15 1511 11 05 12	89,126.00	-29,191.00	59,935.00	59,935.00		59,935.00	
02 CD 13 01 22 00 15 1511 11 05 15	169,764.00	-48,654.00	121,110.00	121,110.00		121,110.00	
02 CD 13 01 22 00 15 1601 11 00 06	201,416.00	-8,681.00	192,735.00	192,735.00		192,735.00	
02 CD 13 01 22 00 15 1601 11 05 02	12,001.00	-457.00	11,544.00	11,544.00		11,544.00	
02 CD 13 01 22 00 15 1601 11 05 06	22,849.00	-1,781.00	21,068.00	21,068.00		21,068.00	
02 CD 13 01 22 00 15 1601 11 05 09	11,398.00	-796.00	10,602.00	10,602.00		10,602.00	
02 CD 13 01 22 00 15 1601 11 05 10	30,489.00	6,792.00	37,281.00	37,281.00		37,281.00	
02 CD 13 01 22 00 15 1601 11 05 12	16,515.00	-683.00	15,832.00	15,832.00		15,832.00	
02 CD 13 01 22 00 15 1601 11 05 15	39,201.00	-909.00	38,292.00	38,292.00		38,292.00	
02 CD 13 01 22 00 15 1601 61 00 02	255,169.00	79,108.00	334,277.00	334,277.00		334,277.00	
02 CD 13 01 22 00 15 1601 61 00 06							
02 CD 13 01 22 00 15 1601 61 00 09	106,637.00	-4,080.00	102,557.00	102,557.00		102,557.00	
02 CD 13 01 22 00 15 1601 61 00 10	161,861.00	-7,661.00	154,200.00	154,200.00		154,200.00	
02 CD 13 01 22 00 15 1601 61 00 12							
02 CD 13 01 22 00 15 1601 61 05 02							
02 CD 13 01 22 10 15 1404 11 00 06		63,094.78	63,094.78	63,094.78		63,094.78	
02 CD 13 01 22 10 15 1404 61 00 02		524,724.17	524,724.17	524,724.17		524,724.17	
02 CD 13 01 22 10 15 1404 61 00 06		648.05	648.05	648.05		648.05	
02 CD 13 01 22 10 15 1404 61 00 09		29,326.32	29,326.32	29,326.32		29,326.32	
02 CD 13 01 22 10 15 1404 61 00 10		43,856.01	43,856.01	43,856.01		43,856.01	
02 CD 13 01 22 10 15 1404 61 00 12		432.05	432.05	432.05		432.05	
02 CD 13 01 22 10 15 1507 61 64 02	309,308.00		309,308.00	309,308.00		309,308.00	
02 CD 13 01 22 10 15 1511 61 00 02		173,597.61	173,597.61	173,597.61		173,597.61	
02 CD 13 01 22 10 15 1511 61 05 02		150,248.87	150,248.87	150,248.87		150,248.87	
02 CD 13 01 22 10 15 1511 61 65 02	2,225,294.00	540,307.90	2,765,601.90	2,765,601.90		2,765,601.90	
02 CD 13 02 23 00 15 1104 61 00 12	1,463,274.00	39,840.01	1,503,114.01	1,503,114.01		1,503,114.01	
02 CD 13 02 23 00 15 1202 11 05 02	977,778.00	-4,599.03	973,178.97	973,178.97		973,178.97	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 15 1202 11 05 12	1,034,674.00	-39,455.32	995,218.68	995,218.68		995,218.68	
02 CD 13 02 23 00 15 1301 61 00 12	52,226.00	-2,336.31	49,889.69	49,889.69		49,889.69	
02 CD 13 02 23 00 15 1305 61 00 12	72,192.00	1,252.85	73,444.85	73,444.85		73,444.85	
02 CD 13 02 23 00 15 1306 11 00 12	14,294.00	380,685.77	394,979.77	394,979.77		394,979.77	
02 CD 13 02 23 00 15 1306 11 05 02	107,154.00	-5,641.14	101,512.86	101,512.86		101,512.86	
02 CD 13 02 23 00 15 1306 11 05 12	113,389.00	-6,926.62	106,462.38	106,462.38		106,462.38	
02 CD 13 02 23 00 15 1306 61 00 12	304,687.00	305,635.70	610,322.70	610,322.70		610,322.70	
02 CD 13 02 23 00 15 1319 61 00 12	428,443.00		428,443.00	428,443.00		428,443.00	
02 CD 13 02 23 00 15 1326 61 00 12	189,508.00		189,508.00	189,508.00		189,508.00	
02 CD 13 02 23 00 15 1401 11 03 12	188,319.00	-3,985.08	184,333.92	184,333.92		184,333.92	
02 CD 13 02 23 00 15 1401 11 05 02	124,667.00	-34,293.43	90,373.57	90,373.57		90,373.57	
02 CD 13 02 23 00 15 1401 11 05 12	131,921.00	-38,967.58	92,953.42	92,953.42		92,953.42	
02 CD 13 02 23 00 15 1401 61 01 12	367,662.00	3,042.31	370,704.31	370,704.31		370,704.31	
02 CD 13 02 23 00 15 1401 61 03 12		1,760.00	1,760.00	1,760.00		1,760.00	
02 CD 13 02 23 00 15 1403 11 03 12	106,993.00	-2,190.39	104,802.61	104,802.61		104,802.61	
02 CD 13 02 23 00 15 1403 11 05 02	48,889.00	-48,889.00					
02 CD 13 02 23 00 15 1403 11 05 12	51,734.00	-51,734.00					
02 CD 13 02 23 00 15 1403 61 03 12		1,304.00	1,304.00	1,304.00		1,304.00	
02 CD 13 02 23 00 15 1404 61 00 12	45,589.00	-30,344.84	15,244.16	15,244.16		15,244.16	
02 CD 13 02 23 00 15 1407 61 00 12	8,797.00	-789.36	8,007.64	8,007.64		8,007.64	
02 CD 13 02 23 00 15 1501 61 00 12	154,935.00	3,592.04	158,527.04	158,527.04		158,527.04	
02 CD 13 02 23 00 15 1507 61 00 12	524,232.00	-36,847.36	487,384.64	487,384.64		487,384.64	
02 CD 13 02 23 00 15 1508 11 05 02	19,556.00	-19,556.00					
02 CD 13 02 23 00 15 1508 11 05 12	20,693.00	-20,693.00					
02 CD 13 02 23 00 15 1508 61 00 12	51,350.00	-9,335.34	42,014.66	42,014.66		42,014.66	
02 CD 13 02 23 00 15 1510 61 00 12	4,611.00	-223.26	4,387.74	4,387.74		4,387.74	
02 CD 13 02 23 00 15 1511 11 05 02	50,929.00	-17,334.00	33,595.00	33,595.00		33,595.00	
02 CD 13 02 23 00 15 1511 11 05 12	112,469.00	-34,234.00	78,235.00	78,235.00		78,235.00	
02 CD 13 02 23 00 15 1601 11 05 02	19,556.00	-325.00	19,231.00	19,231.00		19,231.00	
02 CD 13 02 23 00 15 1601 11 05 12	20,693.00	-740.00	19,953.00	19,953.00		19,953.00	
02 CD 13 02 23 00 15 1601 61 00 12	112,350.00	-5,453.00	106,897.00	106,897.00		106,897.00	
02 CD 13 02 23 10 15 1404 61 00 12		30,243.97	30,243.97	30,243.97		30,243.97	
02 CD 13 02 23 10 15 1507 61 64 02	48,664.00		48,664.00	48,664.00		48,664.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 10 15 1511 61 00 02		8,501.17	8,501.17	8,501.17		8,501.17	
02 CD 13 02 23 10 15 1511 61 65 02	350,112.00	26,459.20	376,571.20	376,571.20		376,571.20	
02 CD 13 03 24 00 15 1103 61 00 21	7,677,016.00		7,677,016.00	7,677,016.00		7,677,016.00	
02 CD 13 03 24 00 15 1104 61 00 21	8,883,554.00	6,887.00	8,890,441.00	8,890,441.00		8,890,441.00	
02 CD 13 03 24 00 15 1202 11 05 21	293,569.00	-3,403.86	290,165.14	290,165.14		290,165.14	
02 CD 13 03 24 00 15 1301 61 00 21	362,042.00		362,042.00	362,042.00		362,042.00	
02 CD 13 03 24 00 15 1305 61 00 21	439,131.00		439,131.00	439,131.00		439,131.00	
02 CD 13 03 24 00 15 1306 11 00 21	3,885.00	385,714.29	389,599.29	389,599.29		389,599.29	
02 CD 13 03 24 00 15 1306 11 05 21	32,172.00	-2,616.92	29,555.08	29,555.08		29,555.08	
02 CD 13 03 24 00 15 1306 61 00 21	2,002,978.00	386,468.91	2,389,446.91	2,389,446.91		2,389,446.91	
02 CD 13 03 24 00 15 1319 61 00 21	2,970,061.00		2,970,061.00	2,970,061.00		2,970,061.00	
02 CD 13 03 24 00 15 1326 61 00 21	1,313,707.00		1,313,707.00	1,313,707.00		1,313,707.00	
02 CD 13 03 24 00 15 1401 11 03 21	1,037,347.00	-0.07	1,037,346.93	1,037,346.93		1,037,346.93	
02 CD 13 03 24 00 15 1401 11 05 21	37,430.00	-10,328.59	27,101.41	27,101.41		27,101.41	
02 CD 13 03 24 00 15 1401 61 01 21	2,548,707.00	171,479.34	2,720,186.34	2,720,186.34		2,720,186.34	
02 CD 13 03 24 00 15 1401 61 03 21		880.00	880.00	880.00		880.00	
02 CD 13 03 24 00 15 1403 11 03 21	589,373.00	-0.82	589,372.18	589,372.18		589,372.18	
02 CD 13 03 24 00 15 1403 11 05 21	14,678.00	-14,678.00					
02 CD 13 03 24 00 15 1403 61 01 21	920,081.00	-179,463.68	740,617.32	740,617.32		740,617.32	
02 CD 13 03 24 00 15 1403 61 03 21		652.00	652.00	652.00		652.00	
02 CD 13 03 24 00 15 1404 61 00 21	316,035.00	-210,869.24	105,165.76	105,165.76		105,165.76	
02 CD 13 03 24 00 15 1407 61 00 21	60,985.00	-7,052.87	53,932.13	53,932.13		53,932.13	
02 CD 13 03 24 00 15 1501 61 00 21	1,074,052.00	24,900.40	1,098,952.40	1,098,952.40		1,098,952.40	
02 CD 13 03 24 00 15 1506 61 00 05		575,663.01	575,663.01	575,663.01		575,663.01	
02 CD 13 03 24 00 15 1506 61 00 21	2,329,571.00	53,470.60	2,383,041.60	2,383,041.60		2,383,041.60	
02 CD 13 03 24 00 15 1507 61 00 21	3,719,531.00		3,719,531.00	3,719,531.00		3,719,531.00	
02 CD 13 03 24 00 15 1508 11 05 21	5,871.00	-5,871.00					
02 CD 13 03 24 00 15 1508 61 00 21	355,966.00	-65,515.42	290,450.58	290,450.58		290,450.58	
02 CD 13 03 24 00 15 1510 61 00 21	31,963.00	-1,547.82	30,415.18	30,415.18		30,415.18	
02 CD 13 03 24 00 15 1511 11 05 21	31,831.00	-9,796.00	22,035.00	22,035.00		22,035.00	
02 CD 13 03 24 00 15 1601 11 05 21	5,871.00	238.00	6,109.00	6,109.00		6,109.00	
02 CD 13 03 24 00 15 1601 61 00 21	778,835.00	-45,761.00	733,074.00	733,074.00		733,074.00	
02 CD 13 03 24 10 15 1404 61 00 21		202,061.37	202,061.37	202,061.37		202,061.37	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 10 15 1507 61 64 21	337,344.00		337,344.00	337,344.00		337,344.00	
02 CD 13 03 24 10 15 1511 61 00 21		52,791.30	52,791.30	52,791.30		52,791.30	
02 CD 13 03 24 10 15 1511 61 65 21	2,427,054.00	164,308.48	2,591,362.48	2,591,362.48		2,591,362.48	
02 CD 13 04 25 00 15 1103 61 00 15	4,949,228.00	-47,790.81	4,901,437.19	4,901,437.19		4,901,437.19	
02 CD 13 04 25 00 15 1104 61 00 15	930,374.00	24,133.21	954,507.21	954,507.21		954,507.21	
02 CD 13 04 25 00 15 1202 11 05 15	742,530.00	-34,283.11	708,246.89	708,246.89		708,246.89	
02 CD 13 04 25 00 15 1301 61 00 15	76,125.00	-3,405.60	72,719.40	72,719.40		72,719.40	
02 CD 13 04 25 00 15 1305 61 00 15	59,439.00	626.43	60,065.43	60,065.43		60,065.43	
02 CD 13 04 25 00 15 1306 11 00 15	7,468.00	382,974.51	390,442.51	390,442.51		390,442.51	
02 CD 13 04 25 00 15 1306 11 05 15	81,373.00	-7,149.79	74,223.21	74,223.21		74,223.21	
02 CD 13 04 25 00 15 1306 61 00 15	432,038.00	271,534.18	703,572.18	703,572.18		703,572.18	
02 CD 13 04 25 00 15 1319 61 00 15	624,511.00		624,511.00	624,511.00		624,511.00	
02 CD 13 04 25 00 15 1322 61 00 15	181,290.00	-1,175.85	180,114.15	180,114.15		180,114.15	
02 CD 13 04 25 00 15 1326 61 00 15	276,230.00		276,230.00	276,230.00		276,230.00	
02 CD 13 04 25 00 15 1401 11 03 15	108,522.00	-2,532.19	105,989.81	105,989.81		105,989.81	
02 CD 13 04 25 00 15 1401 11 05 15	94,673.00	-28,522.73	66,150.27	66,150.27		66,150.27	
02 CD 13 04 25 00 15 1401 61 01 15	535,913.00	1,194.75	537,107.75	537,107.75		537,107.75	
02 CD 13 04 25 00 15 1401 61 03 15		1,760.00	1,760.00	1,760.00		1,760.00	
02 CD 13 04 25 00 15 1403 11 03 15	61,657.00	-1,437.17	60,219.83	60,219.83		60,219.83	
02 CD 13 04 25 00 15 1403 11 05 15	37,126.00	-37,126.00					
02 CD 13 04 25 00 15 1403 61 01 15	569,570.00	-116,566.05	453,003.95	453,003.95		453,003.95	
02 CD 13 04 25 00 15 1403 61 03 15		1,304.00	1,304.00	1,304.00		1,304.00	
02 CD 13 04 25 00 15 1404 61 00 15	66,452.00	-44,300.53	22,151.47	22,151.47		22,151.47	
02 CD 13 04 25 00 15 1407 61 00 15	12,823.00	-1,332.83	11,490.17	11,490.17		11,490.17	
02 CD 13 04 25 00 15 1501 61 00 15	225,839.00	5,235.70	231,074.70	231,074.70		231,074.70	
02 CD 13 04 25 00 15 1506 61 00 15	1,449,421.00	83,397.77	1,532,818.77	1,532,818.77		1,532,818.77	
02 CD 13 04 25 00 15 1507 61 00 15	787,329.00	-55,340.10	731,988.90	731,988.90		731,988.90	
02 CD 13 04 25 00 15 1508 11 05 15	14,851.00	-14,851.00					
02 CD 13 04 25 00 15 1508 61 00 15	74,849.00	-14,198.50	60,650.50	60,650.50		60,650.50	
02 CD 13 04 25 00 15 1510 61 00 15	6,720.00	-325.42	6,394.58	6,394.58		6,394.58	
02 CD 13 04 25 00 15 1511 11 05 15	78,516.00	-24,616.00	53,900.00	53,900.00		53,900.00	
02 CD 13 04 25 00 15 1601 11 05 15	14,851.00	-463.00	14,388.00	14,388.00		14,388.00	
02 CD 13 04 25 00 15 1601 61 00 15	163,764.00	-8,938.00	154,826.00	154,826.00		154,826.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 10 15 1404 61 00 15		43,219.69	43,219.69	43,219.69		43,219.69	
02 CD 13 04 25 10 15 1507 61 64 15	70,933.00		70,933.00	70,933.00		70,933.00	
02 CD 13 04 25 10 15 1511 61 00 15		57,041.89	57,041.89	57,041.89		57,041.89	
02 CD 13 04 25 10 15 1511 61 65 15	510,334.00	177,538.09	687,872.09	687,872.09		687,872.09	
02 CD 14 01 26 00 15 1103 61 00 12	12,971,624.00	-486,559.81	12,485,064.19	12,485,064.19		12,485,064.19	
02 CD 14 01 26 00 15 1103 61 00 23	3,812,510.00	-121,799.85	3,690,710.15	3,690,710.15		3,690,710.15	
02 CD 14 01 26 00 15 1104 61 00 12	27,019,656.00	311,837.80	27,331,493.80	27,331,493.80		27,331,493.80	
02 CD 14 01 26 00 15 1104 61 00 23	4,609,555.00	-737,614.23	3,871,940.77	3,871,940.77		3,871,940.77	
02 CD 14 01 26 00 15 1202 11 05 12	6,466,251.00	-288,452.44	6,177,798.56	6,177,798.56		6,177,798.56	
02 CD 14 01 26 00 15 1202 11 05 23	1,831,572.00	-186,572.45	1,644,999.55	1,644,999.55		1,644,999.55	
02 CD 14 01 26 00 15 1301 61 00 12	1,002,920.00	-263,147.03	739,772.97	739,772.97		739,772.97	
02 CD 14 01 26 00 15 1301 61 00 23	185,889.00	-168,222.50	17,666.50	17,666.50		17,666.50	
02 CD 14 01 26 00 15 1305 61 00 12	1,427,696.00	-148,081.16	1,279,614.84	1,279,614.84		1,279,614.84	
02 CD 14 01 26 00 15 1305 61 00 23	271,942.00	-261,129.01	10,812.99	10,812.99		10,812.99	
02 CD 14 01 26 00 15 1306 11 00 12	106,018.00	368,486.30	474,504.30	474,504.30		474,504.30	
02 CD 14 01 26 00 15 1306 11 05 12	708,630.00	-62,400.91	646,229.09	646,229.09		646,229.09	
02 CD 14 01 26 00 15 1306 11 05 23	200,720.00	-28,432.97	172,287.03	172,287.03		172,287.03	
02 CD 14 01 26 00 15 1306 61 00 12	5,250,807.00	-1,103,870.91	4,146,936.09	4,146,936.09		4,146,936.09	
02 CD 14 01 26 00 15 1306 61 00 23	973,478.00	169,702.84	1,143,180.84	1,143,180.84		1,143,180.84	
02 CD 14 01 26 00 15 1319 61 00 12	8,478,436.00	-835.20	8,477,600.80	8,477,600.80		8,477,600.80	
02 CD 14 01 26 00 15 1319 61 00 23	1,488,764.00		1,488,764.00	1,488,764.00		1,488,764.00	
02 CD 14 01 26 00 15 1322 61 00 12	4,312,421.00	-401,115.80	3,911,305.20	3,911,305.20		3,911,305.20	
02 CD 14 01 26 00 15 1325 61 00 12	88,684.00	-19,442.53	69,241.47	69,241.47		69,241.47	
02 CD 14 01 26 00 15 1326 61 00 12	1,129,738.00		1,129,738.00	1,129,738.00		1,129,738.00	
02 CD 14 01 26 00 15 1326 61 00 23	560,517.00		560,517.00	560,517.00		560,517.00	
02 CD 14 01 26 00 15 1401 11 03 12	2,922,897.00	-77,343.97	2,845,553.03	2,845,553.03		2,845,553.03	
02 CD 14 01 26 00 15 1401 11 03 23	533,018.00	55.00	533,073.00	533,073.00		533,073.00	
02 CD 14 01 26 00 15 1401 11 05 12	824,447.00	-247,440.62	577,006.38	577,006.38		577,006.38	
02 CD 14 01 26 00 15 1401 11 05 23	233,525.00	-79,882.12	153,642.88	153,642.88		153,642.88	
02 CD 14 01 26 00 15 1401 61 01 12	6,233,017.00	33,531.02	6,266,548.02	6,266,548.02		6,266,548.02	
02 CD 14 01 26 00 15 1401 61 01 23	1,308,626.00	22,650.73	1,331,276.73	1,331,276.73		1,331,276.73	
02 CD 14 01 26 00 15 1401 61 03 12		35,212.00	35,212.00	35,212.00		35,212.00	
02 CD 14 01 26 00 15 1401 61 03 23		14,085.00	14,085.00	14,085.00		14,085.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 1403 11 03 12	1,646,837.00	-44,887.48	1,601,949.52	1,601,949.52		1,601,949.52	
02 CD 14 01 26 00 15 1403 11 03 23	298,471.00	2,378.40	300,849.40	300,849.40		300,849.40	
02 CD 14 01 26 00 15 1403 11 05 12	323,313.00	-323,313.00					
02 CD 14 01 26 00 15 1403 11 05 23	91,579.00	-91,579.00					
02 CD 14 01 26 00 15 1403 61 01 12	1,566,331.00	-320,554.54	1,245,776.46	1,245,776.46		1,245,776.46	
02 CD 14 01 26 00 15 1403 61 01 23	438,136.00	-89,665.95	348,470.05	348,470.05		348,470.05	
02 CD 14 01 26 00 15 1403 61 03 12		26,083.00	26,083.00	26,083.00		26,083.00	
02 CD 14 01 26 00 15 1403 61 03 23		10,433.00	10,433.00	10,433.00		10,433.00	
02 CD 14 01 26 00 15 1404 61 00 12	800,554.00	-533,377.83	267,176.17	267,176.17		267,176.17	
02 CD 14 01 26 00 15 1404 61 00 23	162,266.00	-107,789.34	54,476.66	54,476.66		54,476.66	
02 CD 14 01 26 00 15 1407 61 00 12	151,061.00	-14,313.84	136,747.16	136,747.16		136,747.16	
02 CD 14 01 26 00 15 1407 61 00 23	31,312.00	-1,983.84	29,328.16	29,328.16		29,328.16	
02 CD 14 01 26 00 15 1501 61 00 12	2,975,306.00	-981,581.54	1,993,724.46	1,993,724.46		1,993,724.46	
02 CD 14 01 26 00 15 1501 61 00 23	551,469.00	12,784.84	564,253.84	564,253.84		564,253.84	
02 CD 14 01 26 00 15 1505 61 00 12		188,242.48	188,242.48	188,242.48		188,242.48	
02 CD 14 01 26 00 15 1506 61 00 12	692,642.00	15,583.92	708,225.92	708,225.92		708,225.92	
02 CD 14 01 26 00 15 1506 61 00 23	343,159.00	-32,729.20	310,429.80	310,429.80		310,429.80	
02 CD 14 01 26 00 15 1507 61 00 12	9,984,676.00	-926,404.93	9,058,271.07	9,058,271.07		9,058,271.07	
02 CD 14 01 26 00 15 1507 61 00 23	1,876,321.00	-131,883.23	1,744,437.77	1,744,437.77		1,744,437.77	
02 CD 14 01 26 00 15 1508 11 05 12	129,325.00	-129,325.00					
02 CD 14 01 26 00 15 1508 11 05 23	36,631.00	-36,631.00					
02 CD 14 01 26 00 15 1508 61 00 12	941,245.00	-174,826.09	766,418.91	766,418.91		766,418.91	
02 CD 14 01 26 00 15 1508 61 00 23	182,771.00	-30,777.18	151,993.82	151,993.82		151,993.82	
02 CD 14 01 26 00 15 1510 61 00 12	88,542.00	-4,287.60	84,254.40	84,254.40		84,254.40	
02 CD 14 01 26 00 15 1510 61 00 23	16,411.00	-794.74	15,616.26	15,616.26		15,616.26	
02 CD 14 01 26 00 15 1511 11 05 12	687,545.00	-194,855.00	492,690.00	492,690.00		492,690.00	
02 CD 14 01 26 00 15 1511 11 05 23	195,229.00	-55,789.00	139,440.00	139,440.00		139,440.00	
02 CD 14 01 26 00 15 1601 11 05 12	129,325.00	-6,259.00	123,066.00	123,066.00		123,066.00	
02 CD 14 01 26 00 15 1601 11 05 23	36,631.00	-3,228.00	33,403.00	33,403.00		33,403.00	
02 CD 14 01 26 00 15 1601 61 00 12	2,157,509.00	-46,658.00	2,110,851.00	2,110,851.00		2,110,851.00	
02 CD 14 01 26 00 15 1601 61 00 23	399,980.00	-15,605.00	384,375.00	384,375.00		384,375.00	
02 CD 14 01 26 10 15 1404 61 00 12		527,232.70	527,232.70	527,232.70		527,232.70	
02 CD 14 01 26 10 15 1404 61 00 23		111,609.58	111,609.58	111,609.58		111,609.58	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 10 15 1507 61 64 12	1,107,713.00	-204,956.00	902,757.00	902,757.00		902,757.00	
02 CD 14 01 26 10 15 1511 61 00 12		3,775,083.98	3,775,083.98	3,775,083.98		3,775,083.98	
02 CD 14 01 26 10 15 1511 61 05 12		1,877,641.33	1,877,641.33	1,877,641.33		1,877,641.33	
02 CD 14 01 26 10 15 1511 61 65 12	7,969,519.00	7,461,643.14	15,431,162.14	15,431,162.14		15,431,162.14	
02 CD 15 01 27 00 15 1103 11 00 01	604,755.00	-36,349.65	568,405.35	568,405.35		568,405.35	
02 CD 15 01 27 00 15 1104 11 00 01	2,387,146.00	-1,220,750.53	1,166,395.47	1,166,395.47		1,166,395.47	
02 CD 15 01 27 00 15 1301 11 00 01	56,819.00	-53,022.00	3,797.00	3,797.00		3,797.00	
02 CD 15 01 27 00 15 1305 11 00 01	42,222.00	-42,222.00					
02 CD 15 01 27 00 15 1306 11 00 01	224,772.00	-15,128.92	209,643.08	209,643.08		209,643.08	
02 CD 15 01 27 00 15 1319 11 00 01	485,600.00		485,600.00	485,600.00		485,600.00	
02 CD 15 01 27 00 15 1326 11 00 01	90,996.00		90,996.00	90,996.00		90,996.00	
02 CD 15 01 27 00 15 1401 11 01 01	244,261.00	-440.54	243,820.46	243,820.46		243,820.46	
02 CD 15 01 27 00 15 1401 11 03 01	98,946.00	-3,717.19	95,228.81	95,228.81		95,228.81	
02 CD 15 01 27 00 15 1403 11 01 01	46,612.00	-9,538.63	37,073.37	37,073.37		37,073.37	
02 CD 15 01 27 00 15 1403 11 03 01	56,216.00	-2,352.69	53,863.31	53,863.31		53,863.31	
02 CD 15 01 27 00 15 1404 11 00 01	52,239.00	-34,856.46	17,382.54	17,382.54		17,382.54	
02 CD 15 01 27 00 15 1407 11 00 01	10,338.00	-1,200.84	9,137.16	9,137.16		9,137.16	
02 CD 15 01 27 00 15 1501 11 00 01	190,951.00	4,426.72	195,377.72	195,377.72		195,377.72	
02 CD 15 01 27 00 15 1506 11 00 01	60,245.00	-14,506.20	45,738.80	45,738.80		45,738.80	
02 CD 15 01 27 00 15 1507 11 00 01	1,019,384.00	-90,507.64	928,876.36	928,876.36		928,876.36	
02 CD 15 01 27 00 15 1508 11 00 01	65,700.00	-12,872.99	52,827.01	52,827.01		52,827.01	
02 CD 15 01 27 00 15 1510 11 00 01	5,567.00	-269.54	5,297.46	5,297.46		5,297.46	
02 CD 15 01 27 00 15 1601 11 00 01	111,078.00	-6,544.00	104,534.00	104,534.00		104,534.00	
02 CD 15 01 27 10 15 1404 11 00 01		33,364.83	33,364.83	33,364.83		33,364.83	
02 CD 15 01 27 10 15 1507 11 64 01	63,415.00	-10,690.00	52,725.00	52,725.00		52,725.00	
02 CD 15 01 27 10 15 1511 11 00 01		443,549.00	443,549.00	443,549.00		443,549.00	
02 CD 15 01 27 10 15 1511 11 65 01	438,270.00	942,238.81	1,380,508.81	1,380,508.81		1,380,508.81	
TOTAL CAPÍTULO 1000	746,718,449.00	13,197,423.26	759,915,872.26	759,915,872.26		759,915,872.26	
02 CD 04 01 08 00 15 2101 10 00 05	50,322.00	-22,529.83	27,792.17	27,792.17		27,792.17	
02 CD 04 01 08 00 15 2103 10 00 05							
02 CD 04 01 08 00 15 2104 10 00 05	28,875.00	-28,875.00					
02 CD 04 01 08 00 15 2106 10 00 05	47,348.00		47,348.00	47,348.00		47,348.00	
02 CD 04 01 08 00 15 2201 10 00 05	5,600.00	-4,046.05	1,553.95	1,553.95		1,553.95	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 15 2302 10 00 05	40,950.00	-937.46	40,012.54	40,012.54		40,012.54	
02 CD 04 01 08 00 15 2504 10 00 05	14,335.00	-5,462.75	8,872.25	8,872.25		8,872.25	
02 CD 04 01 08 00 15 2506 10 00 05		30,397.95	30,397.95	30,397.95		30,397.95	
02 CD 04 01 08 00 15 2701 10 00 05	88,379.00	-33.70	88,345.30	88,345.30		88,345.30	
02 CD 04 01 08 00 15 2702 10 00 05	87,300.00	-35,354.50	51,945.50	51,945.50		51,945.50	
02 CD 04 01 08 10 15 2105 10 00 05	110,650.00	-16,231.10	94,418.90	94,418.90		94,418.90	
02 CD 04 01 08 10 15 2601 10 15 05	150,755.00	-2,599.45	148,155.55	148,155.55		148,155.55	
02 CD 05 02 11 00 15 2101 10 00 01	854,426.00	-215,582.19	638,843.81	638,843.81		638,843.81	
02 CD 05 02 11 00 15 2101 10 00 11	11,755.00	-2,512.85	9,242.15	9,242.15		9,242.15	
02 CD 05 02 11 00 15 2101 10 00 12	8,827.00	-3,449.31	5,377.69	5,377.69		5,377.69	
02 CD 05 02 11 00 15 2101 10 00 13	10,687.00	-3,876.24	6,810.76	6,810.76		6,810.76	
02 CD 05 02 11 00 15 2101 10 00 18	12,457.00	-4,127.14	8,329.86	8,329.86		8,329.86	
02 CD 05 02 11 00 15 2101 10 00 27	13,641.00	-5,868.79	7,772.21	7,772.21		7,772.21	
02 CD 05 02 11 00 15 2101 10 00 28	120,321.00	-46,826.83	73,494.17	73,494.17		73,494.17	
02 CD 05 02 11 00 15 2101 10 00 32	16,751.00	-6,809.24	9,941.76	9,941.76		9,941.76	
02 CD 05 02 11 00 15 2101 10 00 33	17,398.00	-5,471.32	11,926.68	11,926.68		11,926.68	
02 CD 05 02 11 00 15 2101 10 00 44	13,705.00	-4,921.79	8,783.21	8,783.21		8,783.21	
02 CD 05 02 11 00 15 2101 10 00 45	64,692.00	-30,527.40	34,164.60	34,164.60		34,164.60	
02 CD 05 02 11 00 15 2101 10 00 56	47,001.00	-26,486.35	20,514.65	20,514.65		20,514.65	
02 CD 05 02 11 00 15 2101 10 00 57		45,307.70	45,307.70	45,307.70		45,307.70	
02 CD 05 02 11 00 15 2101 10 51 01							
02 CD 05 02 11 00 15 2102 10 00 01	446,968.00	-43,068.01	403,899.99	403,899.99		403,899.99	
02 CD 05 02 11 00 15 2102 10 00 27	7,245.00	-4,106.13	3,138.87	3,138.87		3,138.87	
02 CD 05 02 11 00 15 2102 10 00 44	1,242.00	-378.92	863.08	863.08		863.08	
02 CD 05 02 11 00 15 2102 10 00 45	7,029.00	-86.22	6,942.78	6,942.78		6,942.78	
02 CD 05 02 11 00 15 2102 10 00 56	10,611.00	-1,821.19	8,789.81	8,789.81		8,789.81	
02 CD 05 02 11 00 15 2103 10 00 01	146,490.00	-20,133.71	126,356.29	126,356.29		126,356.29	
02 CD 05 02 11 00 15 2103 10 00 56	2,350.00	-737.01	1,612.99	1,612.99		1,612.99	
02 CD 05 02 11 00 15 2103 10 00 57		3,526.00	3,526.00	3,526.00		3,526.00	
02 CD 05 02 11 00 15 2105 10 00 01	450,237.00	-349,010.14	101,226.86	101,226.86		101,226.86	
02 CD 05 02 11 00 15 2105 10 00 11	13,449.00	-13,449.00					
02 CD 05 02 11 00 15 2105 10 00 12	17,648.00	-17,648.00					
02 CD 05 02 11 00 15 2105 10 00 13	17,313.00	-17,313.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 2105 10 00 18	23,778.00	-23,778.00					
02 CD 05 02 11 00 15 2105 10 00 27	7,998.00	-7,998.00					
02 CD 05 02 11 00 15 2105 10 00 33	17,648.00	-17,648.00					
02 CD 05 02 11 00 15 2105 10 00 44	6,286.00	-40.35	6,245.65	6,245.65		6,245.65	
02 CD 05 02 11 00 15 2105 10 00 45	16,867.00	-16,867.00					
02 CD 05 02 11 00 15 2105 10 00 56	15,017.00	-15,017.00					
02 CD 05 02 11 00 15 2106 10 00 01	463,211.00	68,463.50	531,674.50	531,674.50		531,674.50	
02 CD 05 02 11 00 15 2106 10 00 11	6,752.00		6,752.00	6,752.00		6,752.00	
02 CD 05 02 11 00 15 2106 10 00 12	35,328.00		35,328.00	35,328.00		35,328.00	
02 CD 05 02 11 00 15 2106 10 00 13	57,063.00		57,063.00	57,063.00		57,063.00	
02 CD 05 02 11 00 15 2106 10 00 18	35,091.00		35,091.00	35,091.00		35,091.00	
02 CD 05 02 11 00 15 2106 10 00 28	27,074.00		27,074.00	27,074.00		27,074.00	
02 CD 05 02 11 00 15 2106 10 00 32	6,149.00		6,149.00	6,149.00		6,149.00	
02 CD 05 02 11 00 15 2106 10 00 33	31,043.00		31,043.00	31,043.00		31,043.00	
02 CD 05 02 11 00 15 2106 10 00 44	39,302.00		39,302.00	39,302.00		39,302.00	
02 CD 05 02 11 00 15 2106 10 00 45	87,926.00		87,926.00	87,926.00		87,926.00	
02 CD 05 02 11 00 15 2106 10 00 56	16,626.00		16,626.00	16,626.00		16,626.00	
02 CD 05 02 11 00 15 2201 10 00 01	684,395.00	-150,894.49	533,500.51	533,500.51		533,500.51	
02 CD 05 02 11 00 15 2201 10 00 11	2,442.00	-468.05	1,973.95	1,973.95		1,973.95	
02 CD 05 02 11 00 15 2201 10 00 12	2,442.00	-342.07	2,099.93	2,099.93		2,099.93	
02 CD 05 02 11 00 15 2201 10 00 13	2,442.00	-1,602.00	840.00	840.00		840.00	
02 CD 05 02 11 00 15 2201 10 00 18	2,931.00	-1,293.08	1,637.92	1,637.92		1,637.92	
02 CD 05 02 11 00 15 2201 10 00 27	43,873.00	-1,062.96	42,810.04	42,810.04		42,810.04	
02 CD 05 02 11 00 15 2201 10 00 28	432,257.00	-2,241.50	430,015.50	430,015.50		430,015.50	
02 CD 05 02 11 00 15 2201 10 00 32	805.00	-805.00					
02 CD 05 02 11 00 15 2201 10 00 33	3,908.00	-1,388.12	2,519.88	2,519.88		2,519.88	
02 CD 05 02 11 00 15 2201 10 00 44	6,443.00	-3,503.14	2,939.86	2,939.86		2,939.86	
02 CD 05 02 11 00 15 2201 10 00 45	13,230.00	-5,670.36	7,559.64	7,559.64		7,559.64	
02 CD 05 02 11 00 15 2201 10 00 56	11,625.00	-9,105.00	2,520.00	2,520.00		2,520.00	
02 CD 05 02 11 00 15 2201 10 00 57		36,454.26	36,454.26	36,454.26		36,454.26	
02 CD 05 02 11 00 15 2203 10 00 01	16,200.00	13,451.56	29,651.56	29,651.56		29,651.56	
02 CD 05 02 11 00 15 2302 10 00 01	551,359.00	84,239.14	635,598.14	635,598.14		635,598.14	
02 CD 05 02 11 00 15 2302 10 00 11	2,814.00	-47.00	2,767.00	2,767.00		2,767.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 2302 10 00 12	2,814.00	-47.00	2,767.00	2,767.00		2,767.00	
02 CD 05 02 11 00 15 2302 10 00 32	2,814.00	-47.00	2,767.00	2,767.00		2,767.00	
02 CD 05 02 11 00 15 2302 10 00 33	2,814.00	-121.00	2,693.00	2,693.00		2,693.00	
02 CD 05 02 11 00 15 2302 10 00 45	3,866.00		3,866.00	3,866.00		3,866.00	
02 CD 05 02 11 00 15 2302 10 00 56	75,000.00		75,000.00	75,000.00		75,000.00	
02 CD 05 02 11 00 15 2302 10 00 57		600.88	600.88	600.88		600.88	
02 CD 05 02 11 00 15 2303 10 00 01	74,450.00	-50,632.40	23,817.60	23,817.60		23,817.60	
02 CD 05 02 11 00 15 2303 10 00 56	50,000.00	-37,680.00	12,320.00	12,320.00		12,320.00	
02 CD 05 02 11 00 15 2401 10 00 01	670,000.00	-323,613.97	346,386.03	346,386.03		346,386.03	
02 CD 05 02 11 00 15 2401 10 51 01		4,924.88	4,924.88	4,924.88		4,924.88	
02 CD 05 02 11 00 15 2402 10 00 01	530,000.00	-273,964.68	256,035.32	256,035.32		256,035.32	
02 CD 05 02 11 00 15 2403 10 00 01	5,000.00	138,990.40	143,990.40	143,990.40		143,990.40	
02 CD 05 02 11 00 15 2404 10 00 01	535,000.00	-144,868.16	390,131.84	390,131.84		390,131.84	
02 CD 05 02 11 00 15 2502 10 00 01		310.65	310.65	310.65		310.65	
02 CD 05 02 11 00 15 2503 10 00 01		1,321.60	1,321.60	1,321.60		1,321.60	
02 CD 05 02 11 00 15 2503 10 00 28	6,774.00	-1,152.00	5,622.00	5,622.00		5,622.00	
02 CD 05 02 11 00 15 2504 10 00 01	30,000.00	-29,993.90	6.10	6.10		6.10	
02 CD 05 02 11 00 15 2504 10 00 28	7,473.00	-4,323.72	3,149.28	3,149.28		3,149.28	
02 CD 05 02 11 00 15 2505 10 00 01	131,130.00	-84,566.20	46,563.80	46,563.80		46,563.80	
02 CD 05 02 11 00 15 2506 10 00 01		4,955.00	4,955.00	4,955.00		4,955.00	
02 CD 05 02 11 00 15 2601 10 00 01	15,600.00	6,818.91	22,418.91	22,418.91		22,418.91	
02 CD 05 02 11 00 15 2601 10 00 57		3,407.99	3,407.99	3,407.99		3,407.99	
02 CD 05 02 11 00 15 2602 10 00 01	57,119.00	-9,811.33	47,307.67	47,307.67		47,307.67	
02 CD 05 02 11 00 15 2602 10 00 11	27,244.00		27,244.00	27,244.00		27,244.00	
02 CD 05 02 11 00 15 2701 10 00 01		292,860.21	292,860.21	292,860.21		292,860.21	
02 CD 05 02 11 00 15 2701 10 00 27	5,250.00	-333.75	4,916.25	4,916.25		4,916.25	
02 CD 05 02 11 00 15 2701 10 15 01		128,800.00	128,800.00	128,800.00		128,800.00	
02 CD 05 02 11 00 15 2702 10 00 01		294,954.88	294,954.88	294,954.88		294,954.88	
02 CD 05 02 11 00 15 2703 10 00 01		419.98	419.98	419.98		419.98	
02 CD 05 02 11 10 15 2105 10 00 01	217,850.00	-130,729.51	87,120.49	87,120.49		87,120.49	
02 CD 05 02 11 10 15 2601 10 00 01							
02 CD 05 02 11 10 15 2601 10 15 01	735,230.00	-12,677.21	722,552.79	722,552.79		722,552.79	
02 CD 05 02 11 10 15 2701 10 00 01		44,027.03	44,027.03	44,027.03		44,027.03	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 10 15 2701 10 15 01	1,963,672.00	-0.01	1,963,671.99	1,963,671.99		1,963,671.99	
02 CD 05 02 11 10 15 2702 10 00 01		309,059.79	309,059.79	309,059.79		309,059.79	
02 CD 05 02 11 10 15 2702 10 15 01	973,192.00		973,192.00	973,192.00		973,192.00	
02 CD 05 02 12 00 15 2101 10 00 18	50,709.00	-24,235.53	26,473.47	26,473.47		26,473.47	
02 CD 05 02 12 00 15 2102 10 00 18	10,627.00	-1,810.74	8,816.26	8,816.26		8,816.26	
02 CD 05 02 12 00 15 2105 10 00 18	4,989.00	-70.45	4,918.55	4,918.55		4,918.55	
02 CD 05 02 12 00 15 2106 10 00 18	60,545.00		60,545.00	60,545.00		60,545.00	
02 CD 05 02 12 10 15 2105 10 00 18	19,500.00		19,500.00	19,500.00		19,500.00	
02 CD 06 01 13 00 15 2101 10 00 09	151,022.00	-151,022.00					
02 CD 06 01 13 00 15 2101 10 51 14		26,831.23	26,831.23	26,831.23		26,831.23	
02 CD 06 01 13 00 15 2102 10 51 14		131,684.78	131,684.78	131,684.78		131,684.78	
02 CD 06 01 13 00 15 2103 10 51 14		100,292.65	100,292.65	100,292.65		100,292.65	
02 CD 06 01 13 00 15 2105 10 00 09	48,978.00	-30,434.25	18,543.75	18,543.75		18,543.75	
02 CD 06 01 13 00 15 2105 10 51 14		793.50	793.50	793.50		793.50	
02 CD 06 01 13 00 15 2106 10 00 09	134,300.00		134,300.00	134,300.00		134,300.00	
02 CD 06 01 13 00 15 2201 10 00 09	44,100.00	-8,450.00	35,650.00	35,650.00		35,650.00	
02 CD 06 01 13 00 15 2201 10 00 10	6,297.00	-6,297.00					
02 CD 06 01 13 00 15 2302 10 00 09	48,285.00	-583.00	47,702.00	47,702.00		47,702.00	
02 CD 06 01 13 00 15 2302 10 51 14		42,930.94	42,930.94	42,930.94		42,930.94	
02 CD 06 01 13 00 15 2302 60 00 14	337,390.00	-58,082.78	279,307.22	279,307.22		279,307.22	
02 CD 06 01 13 00 15 2303 10 00 09	3,138.00	-3,138.00					
02 CD 06 01 13 00 15 2401 10 51 14		44,775.10	44,775.10	44,775.10		44,775.10	
02 CD 06 01 13 00 15 2401 60 00 14	3,022,209.00	-2,022,889.23	999,319.77	999,319.77		999,319.77	
02 CD 06 01 13 00 15 2401 60 00 57		204.70	204.70	204.70		204.70	
02 CD 06 01 13 00 15 2401 60 16 14		1,814,091.62	1,814,091.62	1,814,091.62		1,814,091.62	
02 CD 06 01 13 00 15 2402 10 51 14		168,840.13	168,840.13	168,840.13		168,840.13	
02 CD 06 01 13 00 15 2402 60 00 14	1,857,201.00	-784,692.02	1,072,508.98	1,072,508.98		1,072,508.98	
02 CD 06 01 13 00 15 2404 10 51 14		36,360.70	36,360.70	36,360.70		36,360.70	
02 CD 06 01 13 00 15 2404 60 00 14	213,200.00	-4,424.87	208,775.13	208,775.13		208,775.13	
02 CD 06 01 13 00 15 2501 10 51 14		818,204.99	818,204.99	818,204.99		818,204.99	
02 CD 06 01 13 00 15 2502 10 51 14		747.50	747.50	747.50		747.50	
02 CD 06 01 13 00 15 2504 10 00 09	23,500.00	-18,382.50	5,117.50	5,117.50		5,117.50	
02 CD 06 01 13 00 15 2506 10 51 14		1,552.50	1,552.50	1,552.50		1,552.50	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 15 2601 10 51 14		2,854,700.92	2,854,700.92	2,854,700.92		2,854,700.92	
02 CD 06 01 13 00 15 2601 60 00 14		4,907.86	4,907.86	4,907.86		4,907.86	
02 CD 06 01 13 00 15 2602 10 00 09	488.00	-488.00					
02 CD 06 01 13 00 15 2602 10 51 14		862.50	862.50	862.50		862.50	
02 CD 06 01 13 00 15 2701 10 00 09	71,100.00	-18,027.50	53,072.50	53,072.50		53,072.50	
02 CD 06 01 13 00 15 2701 10 51 14		2,875.00	2,875.00	2,875.00		2,875.00	
02 CD 06 01 13 00 15 2702 10 51 14		5,953.21	5,953.21	5,953.21		5,953.21	
02 CD 06 01 13 00 15 2702 60 00 14	20,000.00	-20,000.00					
02 CD 06 01 13 00 15 2703 10 00 09	13,535.00	-51.25	13,483.75	13,483.75		13,483.75	
02 CD 06 01 13 00 15 2703 10 00 10	90,088.00	-649.05	89,438.95	89,438.95		89,438.95	
02 CD 06 01 13 00 15 2703 10 51 14		80,572.45	80,572.45	80,572.45		80,572.45	
02 CD 06 01 13 04 15 2302 60 00 05	650,000.00	-83,364.07	566,635.93	566,635.93		566,635.93	
02 CD 06 01 13 04 15 2401 60 00 05	150,000.00	-17,362.74	132,637.26	132,637.26		132,637.26	
02 CD 06 01 13 04 15 2401 60 00 57		1,062.60	1,062.60	1,062.60		1,062.60	
02 CD 06 01 13 04 15 2402 60 00 05	119,861.00	-20,432.45	99,428.55	99,428.55		99,428.55	
02 CD 06 01 13 04 15 2402 60 00 57		5,490.10	5,490.10	5,490.10		5,490.10	
02 CD 06 01 13 04 15 2404 60 00 05	100,000.00	-7,165.27	92,834.73	92,834.73		92,834.73	
02 CD 06 01 13 04 15 2602 60 00 05	230,139.00		230,139.00	230,139.00		230,139.00	
02 CD 06 01 13 10 15 2601 10 15 09	134,722.00	-2,322.61	132,399.39	132,399.39		132,399.39	
02 CD 06 01 13 10 15 2601 60 15 09	1,200,000.00	-20,690.55	1,179,309.45	1,179,309.45		1,179,309.45	
02 CD 07 01 14 00 15 2101 10 00 04	306,531.00	-51,057.55	255,473.45	255,473.45		255,473.45	
02 CD 07 01 14 00 15 2101 10 51 01							
02 CD 07 01 14 00 15 2102 10 00 04	413,624.00	-99,990.14	313,633.86	313,633.86		313,633.86	
02 CD 07 01 14 00 15 2103 10 00 04	200,000.00	215,942.31	415,942.31	415,942.31		415,942.31	
02 CD 07 01 14 00 15 2105 10 00 04	118,109.00	-112,773.24	5,335.76	5,335.76		5,335.76	
02 CD 07 01 14 00 15 2106 10 00 04	134,329.00	3,137.00	137,466.00	137,466.00		137,466.00	
02 CD 07 01 14 00 15 2201 10 00 04		58,684.50	58,684.50	58,684.50		58,684.50	
02 CD 07 01 14 00 15 2302 10 00 01	153,990.00	-58,072.51	95,917.49	95,917.49		95,917.49	
02 CD 07 01 14 00 15 2302 10 00 04	48,350.00	-48,350.00					
02 CD 07 01 14 00 15 2302 60 00 01	26,877.00	-26,877.00					
02 CD 07 01 14 00 15 2303 10 00 04	3,137.00	-3,137.00					
02 CD 07 01 14 00 15 2401 10 00 57		1,669.80	1,669.80	1,669.80		1,669.80	
02 CD 07 01 14 00 15 2401 60 00 01	671,659.00	-99,291.62	572,367.38	572,367.38		572,367.38	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 15 2402 10 00 57		41.40	41.40	41.40		41.40	
02 CD 07 01 14 00 15 2402 60 00 01	470,790.00	-153,360.22	317,429.78	317,429.78		317,429.78	
02 CD 07 01 14 00 15 2403 10 00 04							
02 CD 07 01 14 00 15 2404 60 00 01	358,784.00	-164,186.76	194,597.24	194,597.24		194,597.24	
02 CD 07 01 14 00 15 2602 10 00 04	487.00	-487.00					
02 CD 07 01 14 10 15 2105 10 00 04	165,000.00		165,000.00	165,000.00		165,000.00	
02 CD 07 01 14 10 15 2601 10 15 04	134,715.00	-2,323.20	132,391.80	132,391.80		132,391.80	
02 CD 07 01 14 10 15 2601 60 15 04	300,000.00	-5,172.64	294,827.36	294,827.36		294,827.36	
02 CD 07 01 14 10 15 2702 10 00 04		30,118.14	30,118.14	30,118.14		30,118.14	
02 CD 08 01 15 00 15 2101 10 00 08	13,300.00	-13,300.00					
02 CD 08 01 15 00 15 2101 10 00 20	7,458.00	-444.72	7,013.28	7,013.28		7,013.28	
02 CD 08 01 15 00 15 2101 10 51 20							
02 CD 08 01 15 00 15 2102 10 00 20	19,000.00	-7.52	18,992.48	18,992.48		18,992.48	
02 CD 08 01 15 00 15 2106 10 00 08	1,520.00		1,520.00	1,520.00		1,520.00	
02 CD 08 01 15 00 15 2106 10 00 20	1,210.00		1,210.00	1,210.00		1,210.00	
02 CD 08 01 15 00 15 2201 10 00 08	170,000.00	-16,055.25	153,944.75	153,944.75		153,944.75	
02 CD 08 01 15 00 15 2202 10 00 20	25,200.00	-1,943.55	23,256.45	23,256.45		23,256.45	
02 CD 08 01 15 00 15 2302 10 00 08	96,573.00	-21,406.13	75,166.87	75,166.87		75,166.87	
02 CD 08 01 15 00 15 2302 10 00 23	14,400.00	-14,400.00					
02 CD 08 01 15 00 15 2303 10 00 20	6,275.00	-6,275.00					
02 CD 08 01 15 00 15 2401 60 00 16	65,000.00	-23,474.74	41,525.26	41,525.26		41,525.26	
02 CD 08 01 15 00 15 2402 60 00 16	15,000.00	-2,944.84	12,055.16	12,055.16		12,055.16	
02 CD 08 01 15 00 15 2403 60 00 16	15,000.00	-7,778.00	7,222.00	7,222.00		7,222.00	
02 CD 08 01 15 00 15 2404 60 00 16	25,000.00	-13,477.00	11,523.00	11,523.00		11,523.00	
02 CD 08 01 15 00 15 2502 10 00 23	30,000.00	-307.00	29,693.00	29,693.00		29,693.00	
02 CD 08 01 15 00 15 2503 10 00 08	1,040,000.00	-93,269.49	946,730.51	946,730.51		946,730.51	
02 CD 08 01 15 00 15 2504 10 00 08	100,000.00	-680.30	99,319.70	99,319.70		99,319.70	
02 CD 08 01 15 00 15 2602 10 00 23	975.00	-975.00					
02 CD 08 01 15 00 15 2702 10 00 23	32,800.00	-32,800.00					
02 CD 08 01 15 10 15 2601 10 15 08	134,722.00	-2,322.61	132,399.39	132,399.39		132,399.39	
02 CD 10 01 17 00 15 2101 10 00 05	12,500.00	-67.93	12,432.07	12,432.07		12,432.07	
02 CD 10 01 17 00 15 2101 10 00 10	27,748.00	-16,029.50	11,718.50	11,718.50		11,718.50	
02 CD 10 01 17 00 15 2101 10 00 11	36,975.00	-36,975.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 2101 10 00 19	56,603.00	-22,377.83	34,225.17	34,225.17		34,225.17	
02 CD 10 01 17 00 15 2101 10 00 32	58,105.00	-3,572.23	54,532.77	54,532.77		54,532.77	
02 CD 10 01 17 00 15 2101 10 51 11							
02 CD 10 01 17 00 15 2101 10 51 29							
02 CD 10 01 17 00 15 2101 10 51 30							
02 CD 10 01 17 00 15 2102 10 00 05	12,450.00	21,043.18	33,493.18	33,493.18		33,493.18	
02 CD 10 01 17 00 15 2102 10 00 32	25,373.00	-5,854.86	19,518.14	19,518.14		19,518.14	
02 CD 10 01 17 00 15 2103 10 00 05	25,000.00	-9,245.00	15,755.00	15,755.00		15,755.00	
02 CD 10 01 17 00 15 2103 10 00 19	31,110.00	-31,110.00					
02 CD 10 01 17 00 15 2105 10 00 10	15,442.00	-15,442.00					
02 CD 10 01 17 00 15 2105 10 00 11	733.00	-733.00					
02 CD 10 01 17 00 15 2105 10 00 19	22,734.00	-20,913.55	1,820.45	1,820.45		1,820.45	
02 CD 10 01 17 00 15 2105 10 00 32	11,278.00	-11,040.52	237.48	237.48		237.48	
02 CD 10 01 17 00 15 2106 10 00 05	241,180.00	-777.80	240,402.20	240,402.20		240,402.20	
02 CD 10 01 17 00 15 2106 10 00 10	1,725.00		1,725.00	1,725.00		1,725.00	
02 CD 10 01 17 00 15 2106 10 00 11	8,205.00		8,205.00	8,205.00		8,205.00	
02 CD 10 01 17 00 15 2106 10 00 19	17,573.00		17,573.00	17,573.00		17,573.00	
02 CD 10 01 17 00 15 2106 10 00 32	77,274.00		77,274.00	77,274.00		77,274.00	
02 CD 10 01 17 00 15 2201 10 00 05	49,825.00	-49,825.00					
02 CD 10 01 17 00 15 2201 10 00 19	154,519.00	-5,948.20	148,570.80	148,570.80		148,570.80	
02 CD 10 01 17 00 15 2201 10 00 32	306,867.00	-286,707.96	20,159.04	20,159.04		20,159.04	
02 CD 10 01 17 00 15 2201 10 00 57		10,800.97	10,800.97	10,800.97		10,800.97	
02 CD 10 01 17 00 15 2201 60 00 57		1,798.43	1,798.43	1,798.43		1,798.43	
02 CD 10 01 17 00 15 2203 10 00 05		137,981.60	137,981.60	137,981.60		137,981.60	
02 CD 10 01 17 00 15 2302 10 00 05	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 10 01 17 00 15 2302 10 00 14	5,000.00		5,000.00	5,000.00		5,000.00	
02 CD 10 01 17 00 15 2302 10 00 19	21,127.00	-233.74	20,893.26	20,893.26		20,893.26	
02 CD 10 01 17 00 15 2302 10 00 28	153,265.00	-66,654.40	86,610.60	86,610.60		86,610.60	
02 CD 10 01 17 00 15 2302 10 00 32	251,194.00	8,223.77	259,417.77	259,417.77		259,417.77	
02 CD 10 01 17 00 15 2302 60 00 29	70,660.00	-63,876.28	6,783.72	6,783.72		6,783.72	
02 CD 10 01 17 00 15 2302 60 00 57		1,460.10	1,460.10	1,460.10		1,460.10	
02 CD 10 01 17 00 15 2401 60 00 28	266,482.00	-35,664.49	230,817.51	230,817.51		230,817.51	
02 CD 10 01 17 00 15 2401 60 00 29	180,358.00	-2,645.04	177,712.96	177,712.96		177,712.96	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 2401 60 00 57		1,821.60	1,821.60	1,821.60		1,821.60	
02 CD 10 01 17 00 15 2402 10 00 05		15,490.50	15,490.50	15,490.50		15,490.50	
02 CD 10 01 17 00 15 2402 10 51 30		35,217.60	35,217.60	35,217.60		35,217.60	
02 CD 10 01 17 00 15 2402 60 00 28	228,913.00	-34,730.69	194,182.31	194,182.31		194,182.31	
02 CD 10 01 17 00 15 2402 60 00 29	77,774.00	-6,710.20	71,063.80	71,063.80		71,063.80	
02 CD 10 01 17 00 15 2402 60 00 57		1,021.20	1,021.20	1,021.20		1,021.20	
02 CD 10 01 17 00 15 2403 60 00 28	107,050.00	-15,625.00	91,425.00	91,425.00		91,425.00	
02 CD 10 01 17 00 15 2403 60 00 29	56,774.00	-56,774.00					
02 CD 10 01 17 00 15 2404 60 00 28	200,190.00	-24,009.15	176,180.85	176,180.85		176,180.85	
02 CD 10 01 17 00 15 2404 60 00 29	75,934.00	47,920.61	123,854.61	123,854.61		123,854.61	
02 CD 10 01 17 00 15 2503 10 00 11	38,836.00	-8,246.20	30,589.80	30,589.80		30,589.80	
02 CD 10 01 17 00 15 2503 60 00 57		19,650.85	19,650.85	19,650.85		19,650.85	
02 CD 10 01 17 00 15 2504 10 00 11	10,230.00	-256.62	9,973.38	9,973.38		9,973.38	
02 CD 10 01 17 00 15 2601 10 51 11		12,564.23	12,564.23	12,564.23		12,564.23	
02 CD 10 01 17 00 15 2601 10 51 29		109,921.43	109,921.43	109,921.43		109,921.43	
02 CD 10 01 17 00 15 2701 10 00 05		11,643.75	11,643.75	11,643.75		11,643.75	
02 CD 10 01 17 00 15 2701 10 00 19	14,000.00	-918.75	13,081.25	13,081.25		13,081.25	
02 CD 10 01 17 10 15 2105 10 00 32	8,000.00		8,000.00	8,000.00		8,000.00	
02 CD 10 01 17 10 15 2601 10 15 32	1,241,630.00	-21,408.62	1,220,221.38	1,220,221.38		1,220,221.38	
02 CD 10 01 17 10 15 2601 60 15 32	75,000.00	-1,293.16	73,706.84	73,706.84		73,706.84	
02 CD 12 01 19 00 15 2101 10 00 02	9,487.00	-5,527.71	3,959.29	3,959.29		3,959.29	
02 CD 12 01 19 00 15 2101 10 00 04	2,728.00	-423.29	2,304.71	2,304.71		2,304.71	
02 CD 12 01 19 00 15 2101 10 00 05	5,637.00	-1,873.75	3,763.25	3,763.25		3,763.25	
02 CD 12 01 19 00 15 2101 10 00 11	28,781.00	-13,951.83	14,829.17	14,829.17		14,829.17	
02 CD 12 01 19 00 15 2101 10 00 12	8,275.00	-3,840.67	4,434.33	4,434.33		4,434.33	
02 CD 12 01 19 00 15 2101 10 00 14	28,974.00	-10,187.96	18,786.04	18,786.04		18,786.04	
02 CD 12 01 19 00 15 2101 10 00 15	30,485.00	-11,002.59	19,482.41	19,482.41		19,482.41	
02 CD 12 01 19 00 15 2101 10 00 16	29,294.00	-11,144.73	18,149.27	18,149.27		18,149.27	
02 CD 12 01 19 00 15 2101 10 00 17	23,791.00	-8,610.26	15,180.74	15,180.74		15,180.74	
02 CD 12 01 19 00 15 2101 10 00 25	10,030.00	-4,419.06	5,610.94	5,610.94		5,610.94	
02 CD 12 01 19 00 15 2101 10 51 14							
02 CD 12 01 19 00 15 2101 10 51 17	5,420,496.00	-5,420,496.00					
02 CD 12 01 19 00 15 2101 10 51 18		10,377.95	10,377.95	10,377.95		10,377.95	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 15 2102 10 00 02	2,530.00	-1,117.06	1,412.94	1,412.94		1,412.94	
02 CD 12 01 19 00 15 2102 10 00 04	643.00	-200.29	442.71	442.71		442.71	
02 CD 12 01 19 00 15 2102 10 00 05	1,478.00	-764.99	713.01	713.01		713.01	
02 CD 12 01 19 00 15 2102 10 00 12	1,710.00	-571.96	1,138.04	1,138.04		1,138.04	
02 CD 12 01 19 00 15 2102 10 00 25	1,710.00	-571.96	1,138.04	1,138.04		1,138.04	
02 CD 12 01 19 00 15 2102 10 51 18		197,385.16	197,385.16	197,385.16		197,385.16	
02 CD 12 01 19 00 15 2105 10 00 02	2,592.00	-1,583.45	1,008.55	1,008.55		1,008.55	
02 CD 12 01 19 00 15 2105 10 00 04	904.00	-501.50	402.50	402.50		402.50	
02 CD 12 01 19 00 15 2105 10 00 05	1,208.00	-1,208.00					
02 CD 12 01 19 00 15 2105 10 00 11	10,134.00	-10,134.00					
02 CD 12 01 19 00 15 2105 10 00 12	8,724.00	-8,181.20	542.80	542.80		542.80	
02 CD 12 01 19 00 15 2105 10 00 14	19,962.00	-19,962.00					
02 CD 12 01 19 00 15 2105 10 00 15	19,875.00	-19,875.00					
02 CD 12 01 19 00 15 2105 10 00 16	19,286.00	-19,286.00					
02 CD 12 01 19 00 15 2105 10 00 17	19,286.00	-19,286.00					
02 CD 12 01 19 00 15 2105 10 00 25	8,724.00	-8,181.20	542.80	542.80		542.80	
02 CD 12 01 19 00 15 2105 10 51 14		8,924.00	8,924.00	8,924.00		8,924.00	
02 CD 12 01 19 00 15 2106 10 00 02	10,476.00		10,476.00	10,476.00		10,476.00	
02 CD 12 01 19 00 15 2106 10 00 04	3,925.00		3,925.00	3,925.00		3,925.00	
02 CD 12 01 19 00 15 2106 10 00 05	5,784.00		5,784.00	5,784.00		5,784.00	
02 CD 12 01 19 00 15 2106 10 00 11	147,699.00		147,699.00	147,699.00		147,699.00	
02 CD 12 01 19 00 15 2106 10 00 12	5,852.00		5,852.00	5,852.00		5,852.00	
02 CD 12 01 19 00 15 2106 10 00 14	116,512.00		116,512.00	116,512.00		116,512.00	
02 CD 12 01 19 00 15 2106 10 00 15	48,064.00		48,064.00	48,064.00		48,064.00	
02 CD 12 01 19 00 15 2106 10 00 16	46,648.00		46,648.00	46,648.00		46,648.00	
02 CD 12 01 19 00 15 2106 10 00 17	19,308.00		19,308.00	19,308.00		19,308.00	
02 CD 12 01 19 00 15 2106 10 00 25	13,705.00		13,705.00	13,705.00		13,705.00	
02 CD 12 01 19 00 15 2201 10 00 02	4,185.00	-615.13	3,569.87	3,569.87		3,569.87	
02 CD 12 01 19 00 15 2201 10 00 04	1,395.00	-135.06	1,259.94	1,259.94		1,259.94	
02 CD 12 01 19 00 15 2201 10 00 05	2,790.00	-270.12	2,519.88	2,519.88		2,519.88	
02 CD 12 01 19 00 15 2201 10 00 12	6,975.00	-6,975.00					
02 CD 12 01 19 00 15 2201 10 00 14	99,958.00	-5,769.55	94,188.45	94,188.45		94,188.45	
02 CD 12 01 19 00 15 2201 10 00 15	78,324.00	-257.40	78,066.60	78,066.60		78,066.60	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 15 2201 10 00 16	64,631.00	-319.51	64,311.49	64,311.49		64,311.49	
02 CD 12 01 19 00 15 2201 10 00 25	6,975.00	-675.30	6,299.70	6,299.70		6,299.70	
02 CD 12 01 19 00 15 2302 10 00 11	16,884.00	-243.00	16,641.00	16,641.00		16,641.00	
02 CD 12 01 19 00 15 2302 10 00 14	22,512.00	-167.25	22,344.75	22,344.75		22,344.75	
02 CD 12 01 19 00 15 2302 10 00 15	8,442.00	-6.75	8,435.25	8,435.25		8,435.25	
02 CD 12 01 19 00 15 2302 10 00 16	2,814.00	-30.00	2,784.00	2,784.00		2,784.00	
02 CD 12 01 19 00 15 2302 10 00 18	188,036.00	-53,948.87	134,087.13	134,087.13		134,087.13	
02 CD 12 01 19 00 15 2302 10 00 25	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 12 01 19 00 15 2302 10 51 18		51,290.00	51,290.00	51,290.00		51,290.00	
02 CD 12 01 19 00 15 2303 10 51 14		2,558.75	2,558.75	2,558.75		2,558.75	
02 CD 12 01 19 00 15 2401 10 51 18		6,321.26	6,321.26	6,321.26		6,321.26	
02 CD 12 01 19 00 15 2401 60 00 18	465,004.00	-16,461.16	448,542.84	448,542.84		448,542.84	
02 CD 12 01 19 00 15 2402 10 00 57		1,201.75	1,201.75	1,201.75		1,201.75	
02 CD 12 01 19 00 15 2402 60 00 18	318,692.00	-47,961.55	270,730.45	270,730.45		270,730.45	
02 CD 12 01 19 00 15 2403 60 00 18	258,902.00	-258,902.00					
02 CD 12 01 19 00 15 2404 60 00 18	369,366.00	228,038.70	597,404.70	597,404.70		597,404.70	
02 CD 12 01 19 00 15 2601 10 51 14		2,887.65	2,887.65	2,887.65		2,887.65	
02 CD 12 01 19 00 15 2701 10 00 14	50,400.00	-12.75	50,387.25	50,387.25		50,387.25	
02 CD 12 01 19 00 15 2701 10 00 16	37,800.00	-142.10	37,657.90	37,657.90		37,657.90	
02 CD 12 01 19 00 15 2702 10 00 14	21,000.00	-150.50	20,849.50	20,849.50		20,849.50	
02 CD 12 01 19 00 15 2702 10 00 16	12,600.00	-12,600.00					
02 CD 12 01 19 10 15 2601 10 15 18	370,356.00	-6,385.73	363,970.27	363,970.27		363,970.27	
02 CD 12 01 19 10 15 2601 60 15 18	400,000.00	-6,897.41	393,102.59	393,102.59		393,102.59	
02 CD 13 01 22 00 15 2101 60 00 02	287,999.00	-146,130.28	141,868.72	141,868.72		141,868.72	
02 CD 13 01 22 00 15 2101 60 00 09	37,964.00	-12,414.74	25,549.26	25,549.26		25,549.26	
02 CD 13 01 22 00 15 2101 60 00 10	22,024.00	-6,829.82	15,194.18	15,194.18		15,194.18	
02 CD 13 01 22 00 15 2101 60 00 15	27,565.00	-9,223.77	18,341.23	18,341.23		18,341.23	
02 CD 13 01 22 00 15 2102 60 00 05	330,076.00	-31,546.35	298,529.65	298,529.65		298,529.65	
02 CD 13 01 22 00 15 2102 60 00 09	17,050.00	-10,669.44	6,380.56	6,380.56		6,380.56	
02 CD 13 01 22 00 15 2102 60 00 10	47,813.00	-5,676.50	42,136.50	42,136.50		42,136.50	
02 CD 13 01 22 00 15 2105 60 00 05	275,723.00	37,818.75	313,541.75	313,541.75		313,541.75	
02 CD 13 01 22 00 15 2105 60 00 10	6,550.00	-6,550.00					
02 CD 13 01 22 00 15 2105 60 00 15	9,000.00	-9,000.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 2106 60 00 02	313,440.00		313,440.00	313,440.00		313,440.00	
02 CD 13 01 22 00 15 2106 60 00 09	50,930.00		50,930.00	50,930.00		50,930.00	
02 CD 13 01 22 00 15 2106 60 00 10	34,120.00		34,120.00	34,120.00		34,120.00	
02 CD 13 01 22 00 15 2106 60 00 15	19,127.00		19,127.00	19,127.00		19,127.00	
02 CD 13 01 22 00 15 2201 60 00 02	70,000.00	-15,431.75	54,568.25	54,568.25		54,568.25	
02 CD 13 01 22 00 15 2201 60 00 09	7,065.00	-3,465.14	3,599.86	3,599.86		3,599.86	
02 CD 13 01 22 00 15 2201 60 00 15	2,100.00	-1,134.00	966.00	966.00		966.00	
02 CD 13 01 22 00 15 2302 10 00 02	773,970.00	-159,174.24	614,795.76	614,795.76		614,795.76	
02 CD 13 01 22 00 15 2302 10 00 06	110,800.00	-59,272.41	51,527.59	51,527.59		51,527.59	
02 CD 13 01 22 00 15 2302 10 00 10	801,815.00	-202,366.03	599,448.97	599,448.97		599,448.97	
02 CD 13 01 22 00 15 2302 10 00 12	200,000.00	-102,495.41	97,504.59	97,504.59		97,504.59	
02 CD 13 01 22 00 15 2302 60 00 09	78,877.00	-11,403.18	67,473.82	67,473.82		67,473.82	
02 CD 13 01 22 00 15 2302 60 00 15	4,045.00	-96.00	3,949.00	3,949.00		3,949.00	
02 CD 13 01 22 00 15 2302 60 00 57		8,095.84	8,095.84	8,095.84		8,095.84	
02 CD 13 01 22 00 15 2303 60 00 02	14,000.00	-14,000.00					
02 CD 13 01 22 00 15 2401 60 00 02	2,484,282.00	-2,477,382.00	6,900.00	6,900.00		6,900.00	
02 CD 13 01 22 00 15 2401 60 00 05	775,000.00	-63,087.21	711,912.79	711,912.79		711,912.79	
02 CD 13 01 22 00 15 2401 60 00 06	1,987,515.00	55,277.50	2,042,792.50	2,042,792.50		2,042,792.50	
02 CD 13 01 22 00 15 2401 60 00 09	208,996.00	-88,833.37	120,162.63	120,162.63		120,162.63	
02 CD 13 01 22 00 15 2401 60 00 12	1,413,410.00	-172,169.30	1,241,240.70	1,241,240.70		1,241,240.70	
02 CD 13 01 22 00 15 2401 60 00 57		3,426,319.10	3,426,319.10	3,426,319.10		3,426,319.10	
02 CD 13 01 22 00 15 2401 60 16 02	4,647,033.00	-3,300,981.65	1,346,051.35	1,346,051.35		1,346,051.35	
02 CD 13 01 22 00 15 2402 60 00 02	368,035.00	-208,803.70	159,231.30	159,231.30		159,231.30	
02 CD 13 01 22 00 15 2402 60 00 05	420,000.00	-86,635.70	333,364.30	333,364.30		333,364.30	
02 CD 13 01 22 00 15 2402 60 00 06	277,000.00	-56,684.15	220,315.85	220,315.85		220,315.85	
02 CD 13 01 22 00 15 2402 60 00 09	69,572.00	1,253,734.46	1,323,306.46	1,323,306.46		1,323,306.46	
02 CD 13 01 22 00 15 2402 60 00 12	300,000.00	-48,748.58	251,251.42	251,251.42		251,251.42	
02 CD 13 01 22 00 15 2403 60 00 02	275,000.00	-3,298.70	271,701.30	271,701.30		271,701.30	
02 CD 13 01 22 00 15 2403 60 00 05	125,000.00	-5,198.75	119,801.25	119,801.25		119,801.25	
02 CD 13 01 22 00 15 2403 60 00 06	271,497.00	-156,043.90	115,453.10	115,453.10		115,453.10	
02 CD 13 01 22 00 15 2403 60 15 12		149,040.00	149,040.00	149,040.00		149,040.00	
02 CD 13 01 22 00 15 2404 60 00 09	2,301,925.00	1,540,519.21	3,842,444.21	3,842,444.21		3,842,444.21	
02 CD 13 01 22 00 15 2404 60 00 10	4,400.00	-4.47	4,395.53	4,395.53		4,395.53	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 2404 60 15 09		2,168,009.89	2,168,009.89	2,168,009.89		2,168,009.89	
02 CD 13 01 22 00 15 2404 60 16 09		87,427.43	87,427.43	87,427.43		87,427.43	
02 CD 13 01 22 00 15 2503 60 00 09	8,000.00	-8,000.00					
02 CD 13 01 22 00 15 2504 60 00 09	10,000.00	-10,000.00					
02 CD 13 01 22 00 15 2506 60 00 09	22,598.00	-3.95	22,594.05	22,594.05		22,594.05	
02 CD 13 01 22 00 15 2601 60 00 02		21,221.41	21,221.41	21,221.41		21,221.41	
02 CD 13 01 22 00 15 2601 60 00 06		3,829.30	3,829.30	3,829.30		3,829.30	
02 CD 13 01 22 00 15 2602 60 00 09	87,100.00	8,267.98	95,367.98	95,367.98		95,367.98	
02 CD 13 01 22 00 15 2602 60 00 10	35,000.00	-652.29	34,347.71	34,347.71		34,347.71	
02 CD 13 01 22 00 15 2701 60 00 09	93,150.00		93,150.00	93,150.00		93,150.00	
02 CD 13 01 22 00 15 2701 60 00 15	164,696.00	-5,004.12	159,691.88	159,691.88		159,691.88	
02 CD 13 01 22 00 15 2702 60 00 09	68,250.00	875.35	69,125.35	69,125.35		69,125.35	
02 CD 13 01 22 00 15 2702 60 00 15	52,223.00	-63.60	52,159.40	52,159.40		52,159.40	
02 CD 13 01 22 10 15 2105 60 00 02	267,760.00	-160,339.39	107,420.61	107,420.61		107,420.61	
02 CD 13 01 22 10 15 2401 60 16 02							
02 CD 13 01 22 10 15 2601 60 15 02	3,904,400.00	-67,319.58	3,837,080.42	3,837,080.42		3,837,080.42	
02 CD 13 01 22 10 15 2702 60 00 02		314,543.66	314,543.66	314,543.66		314,543.66	
02 CD 13 01 22 14 15 2401 60 16 02		2,768,526.40	2,768,526.40	2,768,526.40		2,768,526.40	
02 CD 13 02 23 00 15 2302 60 00 02	105,000.00	-4,633.17	100,366.83	100,366.83		100,366.83	
02 CD 13 02 23 00 15 2302 60 00 12	150,000.00	-51,942.67	98,057.33	98,057.33		98,057.33	
02 CD 13 02 23 00 15 2401 60 00 02	300,000.00	-33,667.43	266,332.57	266,332.57		266,332.57	
02 CD 13 02 23 00 15 2401 60 00 12	450,000.00	-78,750.10	371,249.90	371,249.90		371,249.90	
02 CD 13 02 23 00 15 2402 60 00 02	20,000.00	-20,000.00					
02 CD 13 02 23 00 15 2402 60 00 12	130,000.00	-35,595.52	94,404.48	94,404.48		94,404.48	
02 CD 13 02 23 00 15 2402 60 00 57		2,111.40	2,111.40	2,111.40		2,111.40	
02 CD 13 02 23 00 15 2404 60 00 02	5,000.00	-170.00	4,830.00	4,830.00		4,830.00	
02 CD 13 02 23 00 15 2404 60 00 12	150,000.00	-49,602.31	100,397.69	100,397.69		100,397.69	
02 CD 13 02 23 00 15 2404 60 00 57		37,610.74	37,610.74	37,610.74		37,610.74	
02 CD 13 02 23 00 15 2404 60 16 12		260,000.00	260,000.00	260,000.00		260,000.00	
02 CD 13 02 23 10 15 2601 60 15 02	120,000.00	-2,069.05	117,930.95	117,930.95		117,930.95	
02 CD 13 03 24 00 15 2302 60 00 23	138,000.00	-35,205.81	102,794.19	102,794.19		102,794.19	
02 CD 13 03 24 00 15 2401 60 00 23	345,000.00	-95,101.55	249,898.45	249,898.45		249,898.45	
02 CD 13 03 24 00 15 2401 60 00 57		32,871.36	32,871.36	32,871.36		32,871.36	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 15 2401 60 16 21		14,172.60	14,172.60	14,172.60		14,172.60	
02 CD 13 03 24 00 15 2402 60 00 05	200,000.00	-200,000.00					
02 CD 13 03 24 00 15 2402 60 00 57		25,070.00	25,070.00	25,070.00		25,070.00	
02 CD 13 03 24 00 15 2602 60 00 05	120,000.00		120,000.00	120,000.00		120,000.00	
02 CD 13 03 24 00 15 2602 60 00 23	40,908.00		40,908.00	40,908.00		40,908.00	
02 CD 13 03 24 10 15 2601 60 15 21	165,000.00	-2,844.95	162,155.05	162,155.05		162,155.05	
02 CD 13 04 25 00 15 2302 60 00 13	420,000.00	-157,538.29	262,461.71	262,461.71		262,461.71	
02 CD 13 04 25 00 15 2302 60 00 15	51,900.00	-3,283.75	48,616.25	48,616.25		48,616.25	
02 CD 13 04 25 00 15 2303 60 00 13		49.94	49.94	49.94		49.94	
02 CD 13 04 25 00 15 2401 60 00 13	437,662.00	-128,514.63	309,147.37	309,147.37		309,147.37	
02 CD 13 04 25 00 15 2401 60 00 15	50,000.00	-4,333.04	45,666.96	45,666.96		45,666.96	
02 CD 13 04 25 00 15 2402 60 00 09	200,000.00	-44,905.25	155,094.75	155,094.75		155,094.75	
02 CD 13 04 25 00 15 2402 60 00 13	1,700,000.00	-1,010,593.39	689,406.61	689,406.61		689,406.61	
02 CD 13 04 25 00 15 2402 60 00 15	50,000.00	-50,000.00					
02 CD 13 04 25 00 15 2601 60 00 13		14,301.16	14,301.16	14,301.16		14,301.16	
02 CD 13 04 25 10 15 2601 60 15 15	1,598,196.00	-27,556.29	1,570,639.71	1,570,639.71		1,570,639.71	
02 CD 14 01 26 00 15 2101 60 00 04	17,231.00	-4,819.85	12,411.15	12,411.15		12,411.15	
02 CD 14 01 26 00 15 2101 60 00 12	85,828.00	-39,931.67	45,896.33	45,896.33		45,896.33	
02 CD 14 01 26 00 15 2101 60 00 23	15,977.00	-7,559.87	8,417.13	8,417.13		8,417.13	
02 CD 14 01 26 00 15 2101 60 00 24	26,114.00	-7,033.86	19,080.14	19,080.14		19,080.14	
02 CD 14 01 26 00 15 2102 60 00 12	220,039.00	-96,985.67	123,053.33	123,053.33		123,053.33	
02 CD 14 01 26 00 15 2102 60 00 23	32,645.00	-1,270.20	31,374.80	31,374.80		31,374.80	
02 CD 14 01 26 00 15 2102 60 00 24	10,459.00	-1,149.02	9,309.98	9,309.98		9,309.98	
02 CD 14 01 26 00 15 2103 60 00 24	68,428.00	-1,577.98	66,850.02	66,850.02		66,850.02	
02 CD 14 01 26 00 15 2105 60 00 04	10,100.00	-10,100.00					
02 CD 14 01 26 00 15 2105 60 00 21	23,700.00	-23,700.00					
02 CD 14 01 26 00 15 2105 60 00 23	4,440.00	-4,440.00					
02 CD 14 01 26 00 15 2105 60 00 24	14,641.00	-11,689.52	2,951.48	2,951.48		2,951.48	
02 CD 14 01 26 00 15 2106 60 00 04	19,432.00		19,432.00	19,432.00		19,432.00	
02 CD 14 01 26 00 15 2106 60 00 12	61,594.00	26,500.00	88,094.00	88,094.00		88,094.00	
02 CD 14 01 26 00 15 2106 60 00 23	22,680.00		22,680.00	22,680.00		22,680.00	
02 CD 14 01 26 00 15 2106 60 00 24	29,930.00	-8,547.00	21,383.00	21,383.00		21,383.00	
02 CD 14 01 26 00 15 2201 60 00 04	34,825.00	-33,019.09	1,805.91	1,805.91		1,805.91	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 2201 60 00 12	17,100.00	-10,500.00	6,600.00	6,600.00		6,600.00	
02 CD 14 01 26 00 15 2201 60 00 24	49,147.00	-19,355.79	29,791.21	29,791.21		29,791.21	
02 CD 14 01 26 00 15 2201 60 00 26	24,300.00	-14,400.00	9,900.00	9,900.00		9,900.00	
02 CD 14 01 26 00 15 2203 60 00 24	2,850.00	-2,180.12	669.88	669.88		669.88	
02 CD 14 01 26 00 15 2302 60 00 04	16,375.00	-781.00	15,594.00	15,594.00		15,594.00	
02 CD 14 01 26 00 15 2302 60 00 12	1,159,395.00	969,366.41	2,128,761.41	2,128,761.41		2,128,761.41	
02 CD 14 01 26 00 15 2302 60 00 23	462,820.00	-33,327.31	429,492.69	429,492.69		429,492.69	
02 CD 14 01 26 00 15 2302 60 00 57		3,593.75	3,593.75	3,593.75		3,593.75	
02 CD 14 01 26 00 15 2302 60 15 12							
02 CD 14 01 26 00 15 2303 60 00 04	1,500.00	-1,500.00					
02 CD 14 01 26 00 15 2303 60 00 12	8,000.00	-8,000.00					
02 CD 14 01 26 00 15 2303 60 00 24	3,000.00	-3,000.00					
02 CD 14 01 26 00 15 2401 60 00 04	292,500.00	-124,105.50	168,394.50	168,394.50		168,394.50	
02 CD 14 01 26 00 15 2402 60 00 04	400.00	-400.00					
02 CD 14 01 26 00 15 2402 60 00 12	94,584.00	-10,909.42	83,674.58	83,674.58		83,674.58	
02 CD 14 01 26 00 15 2402 60 00 23		486.38	486.38	486.38		486.38	
02 CD 14 01 26 00 15 2403 60 00 12	112,336.00	-12,750.60	99,585.40	99,585.40		99,585.40	
02 CD 14 01 26 00 15 2403 60 00 26	14,850.00	-7,023.98	7,826.02	7,826.02		7,826.02	
02 CD 14 01 26 00 15 2404 60 00 23	18,000.00	-10,235.11	7,764.89	7,764.89		7,764.89	
02 CD 14 01 26 00 15 2506 60 00 12	4,886,548.00	-94.00	4,886,454.00	4,886,454.00		4,886,454.00	
02 CD 14 01 26 00 15 2506 60 00 23	854,385.00	173,365.00	1,027,750.00	1,027,750.00		1,027,750.00	
02 CD 14 01 26 00 15 2506 60 00 57		56,350.00	56,350.00	56,350.00		56,350.00	
02 CD 14 01 26 00 15 2602 60 00 04	540.00	-540.00					
02 CD 14 01 26 00 15 2701 60 00 04	10,453.00	-10,453.00					
02 CD 14 01 26 00 15 2701 60 00 24	13,937.00	-13,937.00					
02 CD 14 01 26 00 15 2702 60 00 04	1,440.00	-1,440.00					
02 CD 14 01 26 00 15 2702 60 00 12	7,500.00	-7,500.00					
02 CD 14 01 26 00 15 2702 60 00 23	106,500.00	-47,499.51	59,000.49	59,000.49		59,000.49	
02 CD 14 01 26 00 15 2702 60 00 24	1,920.00	-1,920.00					
02 CD 14 01 26 10 15 2105 60 00 12	7,500.00		7,500.00	7,500.00		7,500.00	
02 CD 14 01 26 10 15 2105 60 15 12		22,008.00	22,008.00	22,008.00		22,008.00	
02 CD 14 01 26 10 15 2601 60 15 12	12,219,671.00	-210,692.91	12,008,978.09	12,008,978.09		12,008,978.09	
02 CD 15 01 27 00 15 2101 10 00 01	21,163.00	-9,884.06	11,278.94	11,278.94		11,278.94	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 15 2105 10 00 01	19,170.00	-16,453.12	2,716.88	2,716.88		2,716.88	
02 CD 15 01 27 00 15 2401 10 00 01		185,967.00	185,967.00	185,967.00		185,967.00	
02 CD 15 01 27 00 15 2403 10 00 01		71,426.50	71,426.50	71,426.50		71,426.50	
02 CD 15 01 27 00 15 2404 10 00 01		25,656.50	25,656.50	25,656.50		25,656.50	
TOTAL CAPÍTULO 2000	91,415,014.00	-1,480,683.12	89,934,330.88	89,934,330.88		89,934,330.88	
02 CD 04 01 08 00 15 3510 10 00 05	55,860.00	-125.48	55,734.52	55,734.52		55,734.52	
02 CD 04 01 08 00 15 3513 10 00 05	7,515.00	-7,515.00					
02 CD 05 02 11 00 15 3101 11 00 01		645.00	645.00	645.00		645.00	
02 CD 05 02 11 00 15 3103 11 15 01	4,366,000.00	-631,256.26	3,734,743.74	3,734,743.74		3,734,743.74	
02 CD 05 02 11 00 15 3105 11 15 01	11,179,600.00	-179,832.00	10,999,768.00	10,999,768.00		10,999,768.00	
02 CD 05 02 11 00 15 3108 11 00 01	200,000.00	-200,000.00					
02 CD 05 02 11 00 15 3210 10 00 01	300,000.00	-82,930.60	217,069.40	217,069.40		217,069.40	
02 CD 05 02 11 00 15 3210 10 00 56	255,000.00	-156,979.75	98,020.25	98,020.25		98,020.25	
02 CD 05 02 11 00 15 3210 10 00 57		18,026.25	18,026.25	18,026.25		18,026.25	
02 CD 05 02 11 00 15 3210 10 15 01							
02 CD 05 02 11 00 15 3212 10 00 01		15,249.94	15,249.94	15,249.94		15,249.94	
02 CD 05 02 11 00 15 3301 10 00 01	8,640,000.00	-6,074,872.14	2,565,127.86	2,565,127.86		2,565,127.86	
02 CD 05 02 11 00 15 3301 10 11 01		5,677,631.76	5,677,631.76	5,677,631.76		5,677,631.76	
02 CD 05 02 11 00 15 3302 10 00 52	2,570,000.00	-12,277.55	2,557,722.45	2,557,722.45		2,557,722.45	
02 CD 05 02 11 00 15 3401 10 00 01		16,957.22	16,957.22	16,957.22		16,957.22	
02 CD 05 02 11 00 15 3402 10 00 01		3,885.00	3,885.00	3,885.00		3,885.00	
02 CD 05 02 11 00 15 3404 10 00 57		9,837.36	9,837.36	9,837.36		9,837.36	
02 CD 05 02 11 00 15 3404 11 00 01	100,000.00	-6,876.40	93,123.60	93,123.60		93,123.60	
02 CD 05 02 11 00 15 3407 10 00 01	2,100,000.00	126,355.65	2,226,355.65	2,226,355.65		2,226,355.65	
02 CD 05 02 11 00 15 3409 10 00 01	200,000.00	-68,980.50	131,019.50	131,019.50		131,019.50	
02 CD 05 02 11 00 15 3409 10 00 57		5,589.00	5,589.00	5,589.00		5,589.00	
02 CD 05 02 11 00 15 3411 10 15 01	14,018,520.00	-14,018,520.00					
02 CD 05 02 11 00 15 3414 10 00 01	1,200,000.00	141,257.44	1,341,257.44	1,341,257.44		1,341,257.44	
02 CD 05 02 11 00 15 3414 10 00 57		320,954.61	320,954.61	320,954.61		320,954.61	
02 CD 05 02 11 00 15 3414 10 05 01	300,000.00	-126,820.42	173,179.58	173,179.58		173,179.58	
02 CD 05 02 11 00 15 3501 10 00 01	273,000.00	109,083.18	382,083.18	382,083.18		382,083.18	
02 CD 05 02 11 00 15 3502 10 00 01	600,000.00	-153.90	599,846.10	599,846.10		599,846.10	
02 CD 05 02 11 00 15 3503 10 00 01		15,518.86	15,518.86	15,518.86		15,518.86	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 3504 10 00 01	496,000.00	-3,211.01	492,788.99	492,788.99		492,788.99	
02 CD 05 02 11 00 15 3506 10 00 01	414,000.00	-138,545.10	275,454.90	275,454.90		275,454.90	
02 CD 05 02 11 00 15 3510 10 00 01	44,000.00	644,029.67	688,029.67	688,029.67		688,029.67	
02 CD 05 02 11 00 15 3510 10 00 45	12,600.00		12,600.00	12,600.00		12,600.00	
02 CD 05 02 11 00 15 3510 10 00 56	75,000.00		75,000.00	75,000.00		75,000.00	
02 CD 05 02 11 00 15 3510 10 15 01	4,387,283.00	-101,511.11	4,285,771.89	4,285,771.89		4,285,771.89	
02 CD 05 02 11 00 15 3511 10 15 01		99,818.59	99,818.59	99,818.59		99,818.59	
02 CD 05 02 11 00 15 3513 10 15 01		89,688.17	89,688.17	89,688.17		89,688.17	
02 CD 05 02 11 00 15 3601 11 00 01	724,210.00	-600,010.00	124,200.00	124,200.00		124,200.00	
02 CD 05 02 11 00 15 3602 11 00 01	1,053,365.00	364,213.80	1,417,578.80	1,417,578.80		1,417,578.80	
02 CD 05 02 11 00 15 3603 11 00 01	700,000.00	-700,000.00					
02 CD 05 02 11 00 15 3605 11 00 01	152,918.00	222,220.05	375,138.05	375,138.05		375,138.05	
02 CD 05 02 11 00 15 3606 11 00 01	2,949,253.00	-433,879.86	2,515,373.14	2,515,373.14		2,515,373.14	
02 CD 05 02 11 00 15 3703 10 00 01	3,080,000.00	-14,641.00	3,065,359.00	3,065,359.00		3,065,359.00	
02 CD 05 02 11 00 15 3801 10 00 01	126,451.00	-8,241.25	118,209.75	118,209.75		118,209.75	
02 CD 05 02 11 00 15 3801 10 00 56	6,000.00	-1,170.00	4,830.00	4,830.00		4,830.00	
02 CD 05 02 11 00 15 3802 10 00 01	306,000.00	-39,153.77	266,846.23	266,846.23		266,846.23	
02 CD 05 02 11 00 15 3802 10 00 56	57,000.00	-604.00	56,396.00	56,396.00		56,396.00	
02 CD 05 02 11 00 15 3802 10 00 57		2,988.00	2,988.00	2,988.00		2,988.00	
02 CD 05 02 11 00 15 3802 10 15 01							
02 CD 05 02 11 00 15 3803 10 00 01		5,121.60	5,121.60	5,121.60		5,121.60	
02 CD 05 02 11 00 15 3807 10 00 01		156,623.04	156,623.04	156,623.04		156,623.04	
02 CD 05 02 11 00 15 3905 10 00 01		21,100.00	21,100.00	21,100.00		21,100.00	
02 CD 05 02 11 10 15 3107 11 00 01	104,742.00	-27,344.44	77,397.56	77,397.56		77,397.56	
02 CD 05 02 11 10 15 3212 10 00 01	1,177,120.00	-433,610.14	743,509.86	743,509.86		743,509.86	
02 CD 05 02 11 10 15 3404 11 15 01	10,614,777.00	-1,949,157.45	8,665,619.55	8,665,619.55		8,665,619.55	
02 CD 05 02 11 10 15 3411 10 15 01		14,006,510.00	14,006,510.00	14,006,510.00		14,006,510.00	
02 CD 06 01 13 00 15 3207 10 00 09	88,200.00	-3,217.30	84,982.70	84,982.70		84,982.70	
02 CD 06 01 13 00 15 3301 10 51 09		7,019,768.93	7,019,768.93	7,019,768.93		7,019,768.93	
02 CD 06 01 13 00 15 3301 10 51 14		1,630,166.66	1,630,166.66	1,630,166.66		1,630,166.66	
02 CD 06 01 13 00 15 3403 10 51 14		3,798.67	3,798.67	3,798.67		3,798.67	
02 CD 06 01 13 00 15 3414 10 51 14		26,847.20	26,847.20	26,847.20		26,847.20	
02 CD 06 01 13 00 15 3504 10 51 14		1,202,512.92	1,202,512.92	1,202,512.92		1,202,512.92	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 15 3510 10 00 09	86,250.00		86,250.00	86,250.00		86,250.00	
02 CD 06 01 13 00 15 3510 60 00 14	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 06 01 13 00 15 3602 11 51 14		45,540.00	45,540.00	45,540.00		45,540.00	
02 CD 06 01 13 00 15 3605 10 51 14		1,828.50	1,828.50	1,828.50		1,828.50	
02 CD 06 01 13 00 15 3605 11 51 14		108,111.50	108,111.50	108,111.50		108,111.50	
02 CD 06 01 13 00 15 3802 10 00 10	90,000.00	-81.50	89,918.50	89,918.50		89,918.50	
02 CD 06 01 13 00 15 3802 10 51 14		24,322.50	24,322.50	24,322.50		24,322.50	
02 CD 06 01 13 00 15 3903 10 51 14		23,805.00	23,805.00	23,805.00		23,805.00	
02 CD 06 01 13 04 15 3105 61 00 05							
02 CD 06 01 13 04 15 3407 60 00 05		30,965.58	30,965.58	30,965.58		30,965.58	
02 CD 06 01 13 04 15 3409 60 00 05							
02 CD 07 01 14 00 15 3105 10 00 04							
02 CD 07 01 14 00 15 3106 11 00 04	75,000.00	-75,000.00					
02 CD 07 01 14 00 15 3207 10 00 04	200,000.00	67,406.05	267,406.05	267,406.05		267,406.05	
02 CD 07 01 14 00 15 3210 10 00 04	1,000,000.00	-183,726.55	816,273.45	816,273.45		816,273.45	
02 CD 07 01 14 00 15 3301 10 00 04							
02 CD 07 01 14 00 15 3301 10 51 01		217,393.00	217,393.00	217,393.00		217,393.00	
02 CD 07 01 14 00 15 3301 10 51 04		2,259,087.67	2,259,087.67	2,259,087.67		2,259,087.67	
02 CD 07 01 14 00 15 3403 10 51 01		109,013.64	109,013.64	109,013.64		109,013.64	
02 CD 07 01 14 00 15 3409 60 00 01							
02 CD 07 01 14 00 15 3409 60 00 04		340,039.03	340,039.03	340,039.03		340,039.03	
02 CD 07 01 14 00 15 3414 10 51 01		9,841.10	9,841.10	9,841.10		9,841.10	
02 CD 07 01 14 00 15 3510 10 00 04	86,250.00		86,250.00	86,250.00		86,250.00	
02 CD 07 01 14 00 15 3801 10 00 04	46,188.00	-21,060.50	25,127.50	25,127.50		25,127.50	
02 CD 07 01 14 00 15 3802 10 00 04	4,500,000.00	-25,779.11	4,474,220.89	4,474,220.89		4,474,220.89	
02 CD 08 01 15 00 15 3207 10 00 08	200,000.00	-5,684.50	194,315.50	194,315.50		194,315.50	
02 CD 08 01 15 00 15 3403 10 51 20		1,059.19	1,059.19	1,059.19		1,059.19	
02 CD 08 01 15 00 15 3802 10 00 08	80,400.00	-74,328.00	6,072.00	6,072.00		6,072.00	
02 CD 10 01 17 00 15 3108 11 00 32	249,300.00	-14,569.32	234,730.68	234,730.68		234,730.68	
02 CD 10 01 17 00 15 3207 10 00 11	110,500.00	-338.05	110,161.95	110,161.95		110,161.95	
02 CD 10 01 17 00 15 3207 10 00 19	132,000.00	-996.60	131,003.40	131,003.40		131,003.40	
02 CD 10 01 17 00 15 3210 10 00 10	156,400.00	-117,754.25	38,645.75	38,645.75		38,645.75	
02 CD 10 01 17 00 15 3210 10 00 11	41,600.00	-1,235.00	40,365.00	40,365.00		40,365.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 3210 10 00 19	227,160.00	-4,651.67	222,508.33	222,508.33		222,508.33	
02 CD 10 01 17 00 15 3210 10 51 30		12,282.00	12,282.00	12,282.00		12,282.00	
02 CD 10 01 17 00 15 3210 60 00 57		35,776.50	35,776.50	35,776.50		35,776.50	
02 CD 10 01 17 00 15 3301 10 15 32	1,600,000.00	-4.00	1,599,996.00	1,599,996.00		1,599,996.00	
02 CD 10 01 17 00 15 3301 10 51 05		6,952,956.29	6,952,956.29	6,952,956.29		6,952,956.29	
02 CD 10 01 17 00 15 3301 10 51 29		677,972.50	677,972.50	677,972.50		677,972.50	
02 CD 10 01 17 00 15 3403 10 51 11		376.17	376.17	376.17		376.17	
02 CD 10 01 17 00 15 3403 10 51 29		50,378.58	50,378.58	50,378.58		50,378.58	
02 CD 10 01 17 00 15 3403 10 51 30		365.82	365.82	365.82		365.82	
02 CD 10 01 17 00 15 3407 10 15 32		178,420.39	178,420.39	178,420.39		178,420.39	
02 CD 10 01 17 00 15 3411 10 15 32	49,252,224.00	-49,252,224.00					
02 CD 10 01 17 00 15 3411 10 15 57							
02 CD 10 01 17 00 15 3414 10 51 29		23,649.43	23,649.43	23,649.43		23,649.43	
02 CD 10 01 17 00 15 3508 10 00 32		514,349.00	514,349.00	514,349.00		514,349.00	
02 CD 10 01 17 00 15 3510 10 00 05	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 10 01 17 00 15 3510 10 00 14	5,000.00		5,000.00	5,000.00		5,000.00	
02 CD 10 01 17 00 15 3510 10 00 19	172,500.00		172,500.00	172,500.00		172,500.00	
02 CD 10 01 17 00 15 3510 10 00 32							
02 CD 10 01 17 00 15 3510 10 15 32	930,229.00		930,229.00	930,229.00		930,229.00	
02 CD 10 01 17 00 15 3513 10 00 32	587,484.00	-509,344.11	78,139.89	78,139.89		78,139.89	
02 CD 10 01 17 00 15 3602 11 00 32		13,282.50	13,282.50	13,282.50		13,282.50	
02 CD 10 01 17 00 15 3802 10 00 10	50,000.00	-28,150.00	21,850.00	21,850.00		21,850.00	
02 CD 10 01 17 00 15 3802 10 00 11	40,000.00	-9,437.60	30,562.40	30,562.40		30,562.40	
02 CD 10 01 17 00 15 3802 10 00 19	69,200.00	-50,275.60	18,924.40	18,924.40		18,924.40	
02 CD 10 01 17 10 15 3411 10 15 32		45,603,873.00	45,603,873.00	45,603,873.00		45,603,873.00	
02 CD 10 01 17 10 15 3411 10 15 57		359,077.63	359,077.63	359,077.63		359,077.63	
02 CD 12 01 19 00 15 3210 10 51 14		28,658.00	28,658.00	28,658.00		28,658.00	
02 CD 12 01 19 00 15 3301 10 51 14		1,779,406.25	1,779,406.25	1,779,406.25		1,779,406.25	
02 CD 12 01 19 00 15 3301 10 51 18		2,830,228.67	2,830,228.67	2,830,228.67		2,830,228.67	
02 CD 12 01 19 00 15 3403 10 51 14		37,029.48	37,029.48	37,029.48		37,029.48	
02 CD 12 01 19 00 15 3403 10 51 18		1,029.25	1,029.25	1,029.25		1,029.25	
02 CD 12 01 19 00 15 3414 10 51 14		5,456.80	5,456.80	5,456.80		5,456.80	
02 CD 12 01 19 00 15 3414 10 51 18		11,781.77	11,781.77	11,781.77		11,781.77	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 15 3501 10 51 14		14,490.00	14,490.00	14,490.00		14,490.00	
02 CD 12 01 19 00 15 3510 10 00 05	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 12 01 19 00 15 3510 10 00 25	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 12 01 19 00 15 3513 10 00 11	470.00	-470.00					
02 CD 12 01 19 00 15 3513 10 00 14	4,227.00	-4,227.00					
02 CD 12 01 19 00 15 3605 11 51 14		11,155.00	11,155.00	11,155.00		11,155.00	
02 CD 12 01 19 00 15 3605 11 51 18		431,710.00	431,710.00	431,710.00		431,710.00	
02 CD 12 01 19 00 15 3802 10 00 02	25,440.00	-942.70	24,497.30	24,497.30		24,497.30	
02 CD 12 01 19 00 15 3802 10 00 25	124,570.00	-18,149.00	106,421.00	106,421.00		106,421.00	
02 CD 13 01 22 00 15 3104 11 70 02	34,315,712.00	-1,517,689.13	32,798,022.87	32,798,022.87		32,798,022.87	
02 CD 13 01 22 00 15 3104 61 70 02	44,492,597.00	1,056,456.55	45,549,053.55	45,549,053.55		45,549,053.55	
02 CD 13 01 22 00 15 3210 60 00 15	100,000.00	-484.75	99,515.25	99,515.25		99,515.25	
02 CD 13 01 22 00 15 3402 60 00 02							
02 CD 13 01 22 00 15 3402 60 00 57							
02 CD 13 01 22 00 15 3402 60 16 02		209,895.96	209,895.96	209,895.96		209,895.96	
02 CD 13 01 22 00 15 3407 11 00 02		537,147.62	537,147.62	537,147.62		537,147.62	
02 CD 13 01 22 00 15 3503 60 00 02		677,413.82	677,413.82	677,413.82		677,413.82	
02 CD 13 01 22 00 15 3503 60 00 12		649,550.02	649,550.02	649,550.02		649,550.02	
02 CD 13 01 22 00 15 3503 60 00 57		36,712.77	36,712.77	36,712.77		36,712.77	
02 CD 13 01 22 00 15 3503 60 15 02		349,364.94	349,364.94	349,364.94		349,364.94	
02 CD 13 01 22 00 15 3510 60 00 05	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 13 01 22 00 15 3510 60 00 06	277,000.00		277,000.00	277,000.00		277,000.00	
02 CD 13 01 22 00 15 3510 60 00 12	570,487.00	-400,000.00	170,487.00	170,487.00		170,487.00	
02 CD 13 01 22 00 15 3510 60 15 02	500,000.00	-350,000.00	150,000.00	150,000.00		150,000.00	
02 CD 13 01 22 00 15 3513 60 00 15	1,879.00	-1,879.00					
02 CD 13 01 22 00 15 3802 60 00 02	400,000.00	-39,055.25	360,944.75	360,944.75		360,944.75	
02 CD 13 01 22 00 15 3802 60 00 09	80,000.00	-12,851.50	67,148.50	67,148.50		67,148.50	
02 CD 13 01 22 14 15 3402 60 00 02		30,794.36	30,794.36	30,794.36		30,794.36	
02 CD 13 01 22 14 15 3402 60 16 02		78,138.66	78,138.66	78,138.66		78,138.66	
02 CD 13 03 24 00 15 3409 60 00 05							
02 CD 13 03 24 00 15 3409 60 00 23							
02 CD 13 03 24 00 15 3503 60 00 05		149,969.72	149,969.72	149,969.72		149,969.72	
02 CD 13 03 24 00 15 3510 60 00 05	389,252.00	-159,164.15	230,087.85	230,087.85		230,087.85	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 15 3510 60 00 23	195,541.00	-3.60	195,537.40	195,537.40		195,537.40	
02 CD 13 03 24 00 15 3510 60 15 05	110,748.00	-349.41	110,398.59	110,398.59		110,398.59	
02 CD 13 04 25 00 15 3503 60 00 13		796,983.93	796,983.93	796,983.93		796,983.93	
02 CD 13 04 25 00 15 3503 60 15 09		600,000.00	600,000.00	600,000.00		600,000.00	
02 CD 13 04 25 00 15 3510 60 15 09	800,000.00	-600,000.01	199,999.99	199,999.99		199,999.99	
02 CD 14 01 26 00 15 3210 60 00 24	14,400.00	-14,400.00					
02 CD 14 01 26 00 15 3510 60 00 04	2,000.00		2,000.00	2,000.00		2,000.00	
02 CD 14 01 26 00 15 3802 60 00 04	3,000.00	-930.00	2,070.00	2,070.00		2,070.00	
02 CD 14 01 26 00 15 3802 60 00 12	80,000.00	-70.40	79,929.60	79,929.60		79,929.60	
02 CD 14 01 26 00 15 3802 60 00 24	4,000.00	-1,240.00	2,760.00	2,760.00		2,760.00	
02 CD 14 01 26 00 15 3802 60 00 26	30,000.00	-725.60	29,274.40	29,274.40		29,274.40	
TOTAL CAPÍTULO 3000	215,743,422.00	20,422,236.42	236,165,658.42	236,165,658.42		236,165,658.42	
02 CD 05 02 11 00 15 4103 11 00 01	500,000.00	56,716.64	556,716.64	556,716.64		556,716.64	
02 CD 05 02 11 00 15 4105 11 00 01	700,000.00	462,494.55	1,162,494.55	1,162,494.55		1,162,494.55	
02 CD 06 01 13 00 15 4105 11 00 09	175,000.00	-175,000.00					
02 CD 06 01 13 00 15 4107 11 00 09		874,895.00	874,895.00	874,895.00		874,895.00	
02 CD 07 01 14 00 15 4105 11 00 04	1,500,000.00	-179,549.00	1,320,451.00	1,320,451.00		1,320,451.00	
02 CD 10 01 17 00 15 4104 11 00 11	6,938,400.00	1,533,000.00	8,471,400.00	8,471,400.00		8,471,400.00	
02 CD 10 01 17 00 15 4104 11 00 19	7,128,000.00	-1,538,800.00	5,589,200.00	5,589,200.00		5,589,200.00	
02 CD 10 01 17 00 15 4105 10 00 57		240.00	240.00	240.00		240.00	
02 CD 10 01 17 00 15 4105 11 00 05	8,328,424.00	-328,150.31	8,000,273.69	8,000,273.69		8,000,273.69	
02 CD 10 01 17 00 15 4105 11 00 10	150,000.00	-150,000.00					
02 CD 10 01 17 00 15 4105 11 00 11	195,526.00	-18,899.64	176,626.36	176,626.36		176,626.36	
02 CD 10 01 17 00 15 4105 11 00 19	1,608,570.00	216,661.95	1,825,231.95	1,825,231.95		1,825,231.95	
02 CD 10 01 17 00 15 4105 11 15 32	2,500,000.00	-1,272,000.00	1,228,000.00	1,228,000.00		1,228,000.00	
02 CD 12 01 19 00 15 4105 11 00 04	700,000.00	-700,000.00					
TOTAL CAPÍTULO 4000	30,423,920.00	-1,218,390.81	29,205,529.19	29,205,529.19		29,205,529.19	
02 CD 05 02 11 00 15 5101 20 00 01	462,277.00	59,468.85	521,745.85	521,745.85		521,745.85	
02 CD 05 02 11 00 15 5101 20 00 45	7,018.00	-241.19	6,776.81	6,776.81		6,776.81	
02 CD 05 02 11 00 15 5102 20 00 01	89,923.00	644,875.89	734,798.89	734,798.89		734,798.89	
02 CD 05 02 11 00 15 5102 20 00 45	4,378.00	-1,100.50	3,277.50	3,277.50		3,277.50	
02 CD 05 02 11 00 15 5102 20 15 01		194,925.00	194,925.00	194,925.00		194,925.00	
02 CD 05 02 11 00 15 5103 20 00 01	9,000.00	165,656.25	174,656.25	174,656.25		174,656.25	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 5103 20 15 01		295,320.00	295,320.00	295,320.00		295,320.00	
02 CD 05 02 11 00 15 5202 20 00 01		90,755.70	90,755.70	90,755.70		90,755.70	
02 CD 05 02 11 00 15 5204 20 00 01	49,000.00	-49,000.00					
02 CD 05 02 11 00 15 5205 20 00 01	500,000.00	-500,000.00					
02 CD 05 02 11 00 15 5206 20 00 01	506,000.00	-129,374.75	376,625.25	376,625.25		376,625.25	
02 CD 05 02 11 00 15 5206 20 15 01		351,900.00	351,900.00	351,900.00		351,900.00	
02 CD 05 02 11 00 15 5207 20 00 01	50,000.00	-47,109.93	2,890.07	2,890.07		2,890.07	
02 CD 05 02 11 00 15 5303 20 00 01		220,609.00	220,609.00	220,609.00		220,609.00	
02 CD 05 02 11 00 15 5303 20 15 01		213,499.00	213,499.00	213,499.00		213,499.00	
02 CD 05 02 11 00 15 5304 20 00 01		432,600.00	432,600.00	432,600.00		432,600.00	
02 CD 05 02 11 00 15 5501 20 00 01	500,000.00	-2,137.61	497,862.39	497,862.39		497,862.39	
02 CD 06 01 13 00 15 5102 20 00 09	1,600.00	-1,600.00					
02 CD 06 01 13 00 15 5103 20 00 14	1,642,335.00	-716,987.50	925,347.50	925,347.50		925,347.50	
02 CD 06 01 13 00 15 5103 20 51 14		6,670.00	6,670.00	6,670.00		6,670.00	
02 CD 06 01 13 00 15 5202 20 00 14	200,000.00	-81,189.08	118,810.92	118,810.92		118,810.92	
02 CD 06 01 13 00 15 5202 20 51 14		1,380.00	1,380.00	1,380.00		1,380.00	
02 CD 06 01 13 00 15 5206 20 00 09	13,500.00	-845.44	12,654.56	12,654.56		12,654.56	
02 CD 06 01 13 00 15 5206 20 00 14	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 06 01 13 00 15 5402 20 00 09	6,250.00	-6,250.00					
02 CD 06 01 13 00 15 5501 20 00 14	350,000.00	-217,486.65	132,513.35	132,513.35		132,513.35	
02 CD 06 01 13 04 15 5206 20 00 05	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 07 01 14 00 15 5101 20 00 04	100,000.00	-51,843.75	48,156.25	48,156.25		48,156.25	
02 CD 07 01 14 00 15 5104 20 00 04		11,500.00	11,500.00	11,500.00		11,500.00	
02 CD 07 01 14 00 15 5202 20 00 01	8,900.00	-4,369.00	4,531.00	4,531.00		4,531.00	
02 CD 07 01 14 00 15 5206 20 00 04	24,000.00		24,000.00	24,000.00		24,000.00	
02 CD 07 01 14 00 15 5303 20 00 01		131,794.99	131,794.99	131,794.99		131,794.99	
02 CD 07 01 14 00 15 5303 20 00 04		55,915.05	55,915.05	55,915.05		55,915.05	
02 CD 07 01 14 00 15 5401 20 00 04							
02 CD 07 01 14 00 15 5501 20 00 01	9,000.00	-3,839.95	5,160.05	5,160.05		5,160.05	
02 CD 07 01 14 00 15 5501 20 00 04	6,544.00	-6,544.00					
02 CD 08 01 15 00 15 5101 20 00 08	1,180.00	-1,180.00					
02 CD 08 01 15 00 15 5101 20 00 20	1,800.00	-1,800.00					
02 CD 08 01 15 00 15 5201 20 00 23	6,400.00	-3,898.75	2,501.25	2,501.25		2,501.25	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 15 5206 20 00 20	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 08 01 15 00 15 5401 20 00 08	9,999.00	-9,999.00					
02 CD 08 01 15 00 15 5402 20 00 08	31,358.00	-5,918.85	25,439.15	25,439.15		25,439.15	
02 CD 10 01 17 00 15 5101 20 00 05		84,341.00	84,341.00	84,341.00		84,341.00	
02 CD 10 01 17 00 15 5102 20 00 05		83,898.25	83,898.25	83,898.25		83,898.25	
02 CD 10 01 17 00 15 5102 20 51 11		7,250.75	7,250.75	7,250.75		7,250.75	
02 CD 10 01 17 00 15 5202 20 00 28	600.00	-600.00					
02 CD 10 01 17 00 15 5205 20 00 28	500.00	-500.00					
02 CD 10 01 17 00 15 5205 20 00 29	500.00	-500.00					
02 CD 10 01 17 00 15 5206 20 51 30		39,922.25	39,922.25	39,922.25		39,922.25	
02 CD 10 01 17 00 15 5301 20 15 32		946,519.00	946,519.00	946,519.00		946,519.00	
02 CD 10 01 17 00 15 5303 20 00 05		113,264.96	113,264.96	113,264.96		113,264.96	
02 CD 10 01 17 00 15 5501 20 00 28	3,000.00	-3,000.00					
02 CD 10 01 17 00 15 5501 20 00 29	3,000.00	-3,000.00					
02 CD 12 01 19 00 15 5102 20 51 18		54,901.00	54,901.00	54,901.00		54,901.00	
02 CD 12 01 19 00 15 5304 20 51 14		825,499.85	825,499.85	825,499.85		825,499.85	
02 CD 12 01 19 00 15 5304 20 51 18		106,899.98	106,899.98	106,899.98		106,899.98	
02 CD 12 01 19 00 15 5501 20 51 18		9,602.50	9,602.50	9,602.50		9,602.50	
02 CD 13 01 22 00 15 5101 20 00 09	6,992.00	-6,992.00					
02 CD 13 01 22 00 15 5102 20 00 09	11,600.00	-11,600.00					
02 CD 13 01 22 00 15 5104 20 00 12		111,722.50	111,722.50	111,722.50		111,722.50	
02 CD 13 01 22 00 15 5201 20 00 10	94,600.00	-9,932.40	84,667.60	84,667.60		84,667.60	
02 CD 13 01 22 00 15 5202 20 00 02		85,261.00	85,261.00	85,261.00		85,261.00	
02 CD 13 01 22 00 15 5203 20 00 02	750,000.00	-368,315.00	381,685.00	381,685.00		381,685.00	
02 CD 13 01 22 00 15 5203 20 00 06	554,000.00	-554,000.00					
02 CD 13 01 22 00 15 5205 20 00 09	14,000.00	-14,000.00					
02 CD 13 01 22 00 15 5501 20 00 02	518,745.00	-518,745.00					
02 CD 13 01 22 00 15 5501 20 00 05	580,000.00	-580,000.00					
02 CD 13 01 22 00 15 5501 20 00 06	221,600.00	-221,600.00					
02 CD 13 01 22 00 15 5501 20 00 10	17,000.00	-14,987.50	2,012.50	2,012.50		2,012.50	
02 CD 13 01 22 00 15 5501 20 00 12	50,000.00	-16,650.00	33,350.00	33,350.00		33,350.00	
02 CD 13 01 22 00 15 5502 20 00 09	41,600.00	-41,600.00					
02 CD 13 02 23 00 15 5102 20 00 12		45,664.48	45,664.48	45,664.48		45,664.48	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 15 5202 20 00 02	70,000.00	-36,836.10	33,163.90	33,163.90		33,163.90	
02 CD 13 02 23 00 15 5205 20 16 12		113,994.90	113,994.90	113,994.90		113,994.90	
02 CD 13 03 24 00 15 5203 20 00 05	280,000.00	-280,000.00					
02 CD 13 03 24 00 15 5303 20 16 21		168,360.00	168,360.00	168,360.00		168,360.00	
02 CD 13 04 25 00 15 5202 20 00 13		264,488.50	264,488.50	264,488.50		264,488.50	
02 CD 13 04 25 00 15 5205 20 00 13		123,050.00	123,050.00	123,050.00		123,050.00	
02 CD 14 01 26 00 15 5102 20 00 04	42,848.00	-35,468.31	7,379.69	7,379.69		7,379.69	
02 CD 14 01 26 00 15 5102 20 00 23	6,000.00	-20.00	5,980.00	5,980.00		5,980.00	
02 CD 14 01 26 00 15 5102 20 00 24	3,496.00	-697.07	2,798.93	2,798.93		2,798.93	
02 CD 14 01 26 00 15 5103 20 00 04	35,200.00	-10,989.05	24,210.95	24,210.95		24,210.95	
02 CD 14 01 26 00 15 5103 20 00 24	4,000.00	-4,000.00					
02 CD 14 01 26 00 15 5201 20 00 23		44,965.00	44,965.00	44,965.00		44,965.00	
02 CD 14 01 26 00 15 5303 20 00 12		10,133,595.74	10,133,595.74	10,133,595.74		10,133,595.74	
02 CD 14 01 26 00 15 5303 20 15 12		186,504.26	186,504.26	186,504.26		186,504.26	
02 CD 14 01 26 00 15 5501 20 00 23	208,500.00	-57,000.00	151,500.00	151,500.00		151,500.00	
02 CD 15 01 27 00 15 5101 20 00 01		83,709.75	83,709.75	83,709.75		83,709.75	
02 CD 15 01 27 00 15 5103 20 00 01		60,932.28	60,932.28	60,932.28		60,932.28	
02 CD 15 01 27 00 15 5206 20 00 01		299,281.75	299,281.75	299,281.75		299,281.75	
TOTAL CAPÍTULO 5000	8,338,243.00	12,236,751.05	20,574,994.05	20,574,994.05		20,574,994.05	
02 CD 06 01 13 00 15 6100 60 00 14	281,501.00	349,918.09	631,419.09	631,419.09		631,419.09	
02 CD 06 01 13 00 15 6100 60 00 57		7,950.91	7,950.91	7,950.91		7,950.91	
02 CD 06 01 13 00 15 6100 60 15 14		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 06 01 13 00 15 6100 60 16 14	4,691,669.00	1,049,404.26	5,741,073.26	5,741,073.26		5,741,073.26	
02 CD 06 01 13 04 15 6100 60 00 02	124,529.00	-1,502.33	123,026.67	123,026.67		123,026.67	
02 CD 06 01 13 04 15 6100 60 00 05	372,793.00	-68,261.84	304,531.16	304,531.16		304,531.16	
02 CD 06 01 13 04 15 6100 60 00 57		68,246.14	68,246.14	68,246.14		68,246.14	
02 CD 06 01 13 04 15 6100 60 16 02	2,075,471.00	-11.50	2,075,459.50	2,075,459.50		2,075,459.50	
02 CD 06 01 13 04 15 6100 60 16 05	6,213,207.00	-4,289.51	6,208,917.49	6,208,917.49		6,208,917.49	
02 CD 06 01 13 04 15 6300 60 00 05	114,000.00	1,502.31	115,502.31	115,502.31		115,502.31	
02 CD 06 01 13 11 15 6100 60 00 14		383,815.27	383,815.27	383,815.27		383,815.27	
02 CD 06 01 13 11 15 6100 60 44 14		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 06 01 13 11 15 6100 60 47 14							
02 CD 08 01 15 00 15 6100 60 16 20		250,000.00	250,000.00	250,000.00		250,000.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 6100 60 00 27	84,906.00	-1,001.80	83,904.20	83,904.20		83,904.20	
02 CD 10 01 17 00 15 6100 60 00 29	110,491.00	-145.79	110,345.21	110,345.21		110,345.21	
02 CD 10 01 17 00 15 6100 60 00 57		139,217.73	139,217.73	139,217.73		139,217.73	
02 CD 10 01 17 00 15 6100 60 16 27	1,415,094.00	599,999.72	2,015,093.72	2,015,093.72		2,015,093.72	
02 CD 10 01 17 00 15 6100 60 16 28	100,000.00	-100,000.00					
02 CD 10 01 17 00 15 6100 60 16 29	1,841,509.00	-4,000.00	1,837,509.00	1,837,509.00		1,837,509.00	
02 CD 10 01 17 00 15 6100 60 16 30		249,999.99	249,999.99	249,999.99		249,999.99	
02 CD 10 01 17 00 15 6300 60 00 29	48,000.00	-4,668.80	43,331.20	43,331.20		43,331.20	
02 CD 12 01 19 00 15 6100 60 00 18	6,021,845.00	-703,164.19	5,318,680.81	5,318,680.81		5,318,680.81	
02 CD 12 01 19 00 15 6100 60 15 18	4,014,897.00	-500,029.38	3,514,867.62	3,514,867.62		3,514,867.62	
02 CD 12 01 19 00 15 6100 60 16 18	12,322,743.00	-1,714.04	12,321,028.96	12,321,028.96		12,321,028.96	
02 CD 13 01 22 00 15 6100 60 00 02	119,048.00		119,048.00	119,048.00		119,048.00	
02 CD 13 01 22 00 15 6100 60 00 03	4,581,876.00	-376,734.50	4,205,141.50	4,205,141.50		4,205,141.50	
02 CD 13 01 22 00 15 6100 60 00 09	7,647,129.00	-3,001,953.04	4,645,175.96	4,645,175.96		4,645,175.96	
02 CD 13 01 22 00 15 6100 60 00 10	4,500,000.00	-839.98	4,499,160.02	4,499,160.02		4,499,160.02	
02 CD 13 01 22 00 15 6100 60 00 12	481,482.00	11,088,804.46	11,570,286.46	11,570,286.46		11,570,286.46	
02 CD 13 01 22 00 15 6100 60 00 57		7,185.98	7,185.98	7,185.98		7,185.98	
02 CD 13 01 22 00 15 6100 60 04 12	21,551,000.00	-1,155.86	21,549,844.14	21,549,838.94		21,549,838.94	5.20
02 CD 13 01 22 00 15 6100 60 13 10		999,998.13	999,998.13	999,998.13		999,998.13	
02 CD 13 01 22 00 15 6100 60 16 02	2,380,952.00	2,000,880.17	4,381,832.17	4,381,832.17		4,381,832.17	
02 CD 13 01 22 00 15 6100 60 16 12	5,967,518.00	-2,003,740.32	3,963,777.68	3,963,777.68		3,963,777.68	
02 CD 13 01 22 00 15 6300 60 00 16	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 13 01 22 00 15 6300 60 00 57		27,963.50	27,963.50	27,963.50		27,963.50	
02 CD 13 01 22 11 15 6100 60 00 09		3,000,000.00	3,000,000.00	3,000,000.00		3,000,000.00	
02 CD 13 01 22 11 15 6100 60 00 12		116,184.73	116,184.73	116,184.73		116,184.73	
02 CD 13 01 22 11 15 6100 60 44 09		2,713,065.51	2,713,065.51	2,713,065.51		2,713,065.51	
02 CD 13 01 22 11 15 6100 60 47 09							
02 CD 13 01 22 11 15 6100 60 47 12							
02 CD 13 02 23 00 15 6100 60 00 02	1,386,793.00	-0.13	1,386,792.87	1,386,792.87		1,386,792.87	
02 CD 13 02 23 00 15 6100 60 00 12	262,564.00	5,535,529.10	5,798,093.10	5,798,093.10		5,798,093.10	
02 CD 13 02 23 00 15 6100 60 00 57		56,825.11	56,825.11	56,825.11		56,825.11	
02 CD 13 02 23 00 15 6100 60 16 02	23,113,207.00	-600,000.00	22,513,207.00	22,513,207.00		22,513,207.00	
02 CD 13 02 23 00 15 6100 60 16 12	4,376,064.00	-3,776,064.02	599,999.98	599,999.98		599,999.98	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 Delegación Venustiano Carranza

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 15 6100 60 00 21	128,265.00	-37,877.09	90,387.91	90,387.91		90,387.91	
02 CD 13 03 24 00 15 6100 60 00 57		37,877.08	37,877.08	37,877.08		37,877.08	
02 CD 13 03 24 00 15 6100 60 16 05	500,000.00	-500,000.00					
02 CD 13 03 24 00 15 6100 60 16 21	2,137,735.00	295,403.44	2,433,138.44	2,433,138.44		2,433,138.44	
02 CD 13 04 25 00 15 6100 60 00 15	254,717.00	-40,396.51	214,320.49	214,320.49		214,320.49	
02 CD 13 04 25 00 15 6100 60 00 57		1,999.97	1,999.97	1,999.97		1,999.97	
02 CD 13 04 25 00 15 6100 60 16 15	4,245,283.00	-200,000.00	4,045,283.00	4,045,283.00		4,045,283.00	
02 CD 14 01 26 00 15 6300 60 00 57							
TOTAL CAPÍTULO 6000	123,666,288.00	18,054,220.97	141,720,508.97	141,720,503.77		141,720,503.77	5.20
TOTAL UNIDAD 02 CD 15	1,216,305,336.00	61,211,557.77	1,277,516,893.77	1,277,516,888.57		1,277,516,888.57	5.20

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 1103 11 00 00	23,952,201.00	673,678.96	24,625,879.96	24,625,879.96		24,625,879.96	
02 CD 05 02 11 00 16 1103 61 00 01		1,187,857.46	1,187,857.46	1,187,857.46		1,187,857.46	
02 CD 05 02 11 00 16 1104 11 00 00	10,545,912.00	2,974,051.50	13,519,963.50	13,519,963.50		13,519,963.50	
02 CD 05 02 11 00 16 1104 11 00 01		2,365,617.30	2,365,617.30	2,365,617.30		2,365,617.30	
02 CD 05 02 11 00 16 1104 61 00 01		3,612,438.49	3,612,438.49	3,612,438.49		3,612,438.49	
02 CD 05 02 11 00 16 1202 11 05 00	13,065,129.00	-3,284,393.10	9,780,735.90	9,780,735.90		9,780,735.90	
02 CD 05 02 11 00 16 1202 61 05 01		1,348.22	1,348.22	1,348.22		1,348.22	
02 CD 05 02 11 00 16 1301 11 00 00	1,596,629.00	849.97	1,597,478.97	1,597,478.97		1,597,478.97	
02 CD 05 02 11 00 16 1305 11 00 00	1,580,139.00	112,887.57	1,693,026.57	1,693,026.57		1,693,026.57	
02 CD 05 02 11 00 16 1306 11 00 00	6,192,786.00	958,738.68	7,151,524.68	7,151,524.68		7,151,524.68	
02 CD 05 02 11 00 16 1306 11 05 00	394,716.00	-234,107.49	160,608.51	160,608.51		160,608.51	
02 CD 05 02 11 00 16 1306 61 05 01	1,056,965.00	-62,633.47	994,331.53	994,331.53		994,331.53	
02 CD 05 02 11 00 16 1308 11 00 00	159,985.00	-124,485.00	35,500.00	35,500.00		35,500.00	
02 CD 05 02 11 00 16 1308 11 12 00		329,124.00	329,124.00	329,124.00		329,124.00	
02 CD 05 02 11 00 16 1316 11 12 00	3,162,227.00	-905,270.62	2,256,956.38	2,256,956.38		2,256,956.38	
02 CD 05 02 11 00 16 1319 11 00 00	5,734,439.00	-294,392.32	5,440,046.68	5,440,046.68		5,440,046.68	
02 CD 05 02 11 00 16 1319 61 00 01		318,716.90	318,716.90	318,716.90		318,716.90	
02 CD 05 02 11 00 16 1322 11 00 00	4,890,565.00	-551.10	4,890,013.90	4,890,013.90		4,890,013.90	
02 CD 05 02 11 00 16 1325 11 00 00	271,387.00	-41,121.45	230,265.55	230,265.55		230,265.55	
02 CD 05 02 11 00 16 1326 11 00 00	1,953,348.00	-49,422.67	1,903,925.33	1,903,925.33		1,903,925.33	
02 CD 05 02 11 00 16 1326 61 00 01		107,149.54	107,149.54	107,149.54		107,149.54	
02 CD 05 02 11 00 16 1401 11 01 00	6,223,197.00	810,806.82	7,034,003.82	7,034,003.82		7,034,003.82	
02 CD 05 02 11 00 16 1401 11 03 00	2,517,102.00	510,245.21	3,027,347.21	3,027,347.21		3,027,347.21	
02 CD 05 02 11 00 16 1401 11 05 00	1,665,804.00	-1,011,492.17	654,311.83	654,311.83		654,311.83	
02 CD 05 02 11 00 16 1401 61 05 01							
02 CD 05 02 11 00 16 1403 11 01 00	1,443,704.00	-351,703.68	1,092,000.32	1,092,000.32		1,092,000.32	
02 CD 05 02 11 00 16 1403 11 03 00	1,626,858.00	229,315.18	1,856,173.18	1,856,173.18		1,856,173.18	
02 CD 05 02 11 00 16 1403 11 05 00	653,257.00	-653,257.00					
02 CD 05 02 11 00 16 1404 11 00 00	1,576,994.00	-1,206,267.31	370,726.69	370,726.69		370,726.69	
02 CD 05 02 11 00 16 1407 11 00 00	147,613.00	-10,664.95	136,948.05	136,948.05		136,948.05	
02 CD 05 02 11 00 16 1501 11 00 00	3,994,593.00	-6,932.86	3,987,660.14	3,987,660.14		3,987,660.14	
02 CD 05 02 11 00 16 1505 11 12 00		625,562.83	625,562.83	625,562.83		625,562.83	
02 CD 05 02 11 00 16 1506 11 00 00	317,292.00	1,200,000.00	1,517,292.00	1,517,292.00		1,517,292.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 1506 61 00 01		28,729.76	28,729.76	28,729.76		28,729.76	
02 CD 05 02 11 00 16 1507 11 00 00	32,864,944.00	-207,803.69	32,657,140.31	32,657,140.31		32,657,140.31	
02 CD 05 02 11 00 16 1507 11 05 00	2,287,556.00	-2,287,556.00					
02 CD 05 02 11 00 16 1507 61 00 01	2,365,029.00	572,385.02	2,937,414.02	2,937,414.02		2,937,414.02	
02 CD 05 02 11 00 16 1508 11 00 00	1,551,093.00	-80,585.68	1,470,507.32	1,470,507.32		1,470,507.32	
02 CD 05 02 11 00 16 1508 11 05 00	200,786.00	-200,786.00					
02 CD 05 02 11 00 16 1509 11 00 00	13,979,014.00	-1,682,056.02	12,296,957.98	12,296,957.98		12,296,957.98	
02 CD 05 02 11 00 16 1510 11 00 00	154,180.00	-7,843.28	146,336.72	146,336.72		146,336.72	
02 CD 05 02 11 00 16 1511 11 65 00		12,890.00	12,890.00	12,890.00		12,890.00	
02 CD 05 02 11 00 16 1601 11 00 00	2,013,265.00	36,696.00	2,049,961.00	2,049,961.00		2,049,961.00	
02 CD 05 02 11 00 16 1601 11 05 00	200,787.00	-36,697.00	164,090.00	164,090.00		164,090.00	
02 CD 05 02 11 10 16 1404 11 00 00		1,187,857.51	1,187,857.51	1,187,857.51		1,187,857.51	
02 CD 05 02 11 10 16 1507 11 64 00	2,974,726.00	-33,226.00	2,941,500.00	2,941,500.00		2,941,500.00	
02 CD 05 02 11 10 16 1511 11 00 00		3,522,650.00	3,522,650.00	3,522,650.00		3,522,650.00	
02 CD 05 02 11 10 16 1511 11 65 00	10,596,966.00	7,972,610.75	18,569,576.75	18,569,576.75		18,569,576.75	
02 CD 05 02 11 10 16 1511 61 00 01							
02 CD 05 02 11 10 16 1511 61 65 01		1,942,532.03	1,942,532.03	1,942,532.03		1,942,532.03	
02 CD 07 01 14 00 16 1103 11 00 00	8,431,836.00	-39,557.50	8,392,278.50	8,392,278.50		8,392,278.50	
02 CD 07 01 14 00 16 1104 11 00 00	3,727,813.00		3,727,813.00	3,727,813.00		3,727,813.00	
02 CD 07 01 14 00 16 1301 11 00 00	226,482.00	-18,873.50	207,608.50	207,608.50		207,608.50	
02 CD 07 01 14 00 16 1305 11 00 00	622,805.00		622,805.00	622,805.00		622,805.00	
02 CD 07 01 14 00 16 1306 11 00 00	1,797,538.00		1,797,538.00	1,797,538.00		1,797,538.00	
02 CD 07 01 14 00 16 1319 11 00 00	1,316,006.00		1,316,006.00	1,316,006.00		1,316,006.00	
02 CD 07 01 14 00 16 1322 11 00 00	1,495,652.00		1,495,652.00	1,495,652.00		1,495,652.00	
02 CD 07 01 14 00 16 1326 11 00 00	617,614.00		617,614.00	617,614.00		617,614.00	
02 CD 07 01 14 00 16 1401 11 01 00	2,368,359.00	-5.10	2,368,353.90	2,368,353.90		2,368,353.90	
02 CD 07 01 14 00 16 1401 11 03 00	778,219.00	-10,494.47	767,724.53	767,724.53		767,724.53	
02 CD 07 01 14 00 16 1403 11 01 00	694,377.00	-169,156.95	525,220.05	525,220.05		525,220.05	
02 CD 07 01 14 00 16 1403 11 03 00	870,326.00	-1,123.59	869,202.41	869,202.41		869,202.41	
02 CD 07 01 14 00 16 1404 11 00 00	594,853.00	-455,012.34	139,840.66	139,840.66		139,840.66	
02 CD 07 01 14 00 16 1407 11 00 00	85,333.00	-6,159.63	79,173.37	79,173.37		79,173.37	
02 CD 07 01 14 00 16 1501 11 00 00	1,385,714.00	-2,404.99	1,383,309.01	1,383,309.01		1,383,309.01	
02 CD 07 01 14 00 16 1506 11 00 00	1,356,583.00	-384,000.00	972,583.00	972,583.00		972,583.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 16 1507 11 00 00	1,004,271.00	132,127.91	1,136,398.91	1,136,398.91		1,136,398.91	
02 CD 07 01 14 00 16 1508 11 00 00	439,023.00	-30,492.10	408,530.90	408,530.90		408,530.90	
02 CD 07 01 14 00 16 1509 11 00 00	3,616,349.00	-14,782.00	3,601,567.00	3,601,567.00		3,601,567.00	
02 CD 07 01 14 00 16 1510 11 00 00	36,788.00	-1,871.44	34,916.56	34,916.56		34,916.56	
02 CD 07 01 14 00 16 1601 11 00 00	480,680.00		480,680.00	480,680.00		480,680.00	
02 CD 07 01 14 10 16 1404 11 00 00		448,068.04	448,068.04	448,068.04		448,068.04	
02 CD 07 01 14 10 16 1511 11 65 00	3,923,422.00		3,923,422.00	3,923,422.00		3,923,422.00	
02 CD 10 01 17 00 16 1103 11 00 00	3,463,335.00		3,463,335.00	3,463,335.00		3,463,335.00	
02 CD 10 01 17 00 16 1104 11 00 00	6,366,385.00		6,366,385.00	6,366,385.00		6,366,385.00	
02 CD 10 01 17 00 16 1202 11 51 00		2,234,233.91	2,234,233.91	2,234,233.91		2,234,233.91	
02 CD 10 01 17 00 16 1301 11 00 00	107,276.00	-26,819.06	80,456.94	80,456.94		80,456.94	
02 CD 10 01 17 00 16 1305 11 00 00	248,646.00		248,646.00	248,646.00		248,646.00	
02 CD 10 01 17 00 16 1306 11 00 00	844,770.00		844,770.00	844,770.00		844,770.00	
02 CD 10 01 17 00 16 1319 11 00 00	472,805.00		472,805.00	472,805.00		472,805.00	
02 CD 10 01 17 00 16 1322 11 00 00	808,511.00	-1,720.25	806,790.75	806,790.75		806,790.75	
02 CD 10 01 17 00 16 1326 11 00 00	218,191.00		218,191.00	218,191.00		218,191.00	
02 CD 10 01 17 00 16 1401 11 01 00	450,186.00	-0.97	450,185.03	450,185.03		450,185.03	
02 CD 10 01 17 00 16 1401 11 03 00	388,113.00	-5,233.96	382,879.04	382,879.04		382,879.04	
02 CD 10 01 17 00 16 1403 11 01 00	254,882.00	-62,093.01	192,788.99	192,788.99		192,788.99	
02 CD 10 01 17 00 16 1403 11 03 00	278,490.00	-909.06	277,580.94	277,580.94		277,580.94	
02 CD 10 01 17 00 16 1404 11 00 00	50,996.00	-39,007.62	11,988.38	11,988.38		11,988.38	
02 CD 10 01 17 00 16 1407 11 00 00	28,004.00	-2,023.59	25,980.41	25,980.41		25,980.41	
02 CD 10 01 17 00 16 1501 11 00 00	413,740.00	-718.07	413,021.93	413,021.93		413,021.93	
02 CD 10 01 17 00 16 1506 11 00 00	694,481.00	-137,000.00	557,481.00	557,481.00		557,481.00	
02 CD 10 01 17 00 16 1507 11 00 00	781,102.00	-195,437.99	585,664.01	585,664.01		585,664.01	
02 CD 10 01 17 00 16 1508 11 00 00	287,987.00	-20,002.21	267,984.79	267,984.79		267,984.79	
02 CD 10 01 17 00 16 1509 11 00 00	2,298,900.00		2,298,900.00	2,298,900.00		2,298,900.00	
02 CD 10 01 17 00 16 1510 11 00 00	10,237.00	-520.77	9,716.23	9,716.23		9,716.23	
02 CD 10 01 17 00 16 1601 11 00 00	351,290.00		351,290.00	351,290.00		351,290.00	
02 CD 10 01 17 00 16 1601 11 51 00		52,054.82	52,054.82	52,054.82		52,054.82	
02 CD 10 01 17 10 16 1404 11 00 00		38,412.29	38,412.29	38,412.29		38,412.29	
02 CD 10 01 17 10 16 1511 11 65 00	2,274,971.00		2,274,971.00	2,274,971.00		2,274,971.00	
02 CD 12 01 19 00 16 1103 11 00 00	280,769.00	-23,397.49	257,371.51	257,371.51		257,371.51	

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SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 16 1104 11 00 00	2,001,466.00		2,001,466.00	2,001,466.00		2,001,466.00	
02 CD 12 01 19 00 16 1202 11 05 00	749,675.00	-11,730.08	737,944.92	737,944.92		737,944.92	
02 CD 12 01 19 00 16 1202 11 51 00		633,605.33	633,605.33	633,605.33		633,605.33	
02 CD 12 01 19 00 16 1301 11 00 00	38,260.00	-9,565.03	28,694.97	28,694.97		28,694.97	
02 CD 12 01 19 00 16 1305 11 00 00	65,222.00		65,222.00	65,222.00		65,222.00	
02 CD 12 01 19 00 16 1306 11 00 00	337,084.00		337,084.00	337,084.00		337,084.00	
02 CD 12 01 19 00 16 1306 11 05 00	83,297.00		83,297.00	83,297.00		83,297.00	
02 CD 12 01 19 00 16 1319 11 00 00	168,282.00		168,282.00	168,282.00		168,282.00	
02 CD 12 01 19 00 16 1322 11 00 00	14,525.00	-1,210.49	13,314.51	13,314.51		13,314.51	
02 CD 12 01 19 00 16 1326 11 00 00	63,428.00		63,428.00	63,428.00		63,428.00	
02 CD 12 01 19 00 16 1401 11 01 00	17,975.00	-0.04	17,974.96	17,974.96		17,974.96	
02 CD 12 01 19 00 16 1401 11 03 00	150,740.00	-2,032.65	148,707.35	148,707.35		148,707.35	
02 CD 12 01 19 00 16 1401 11 05 00	95,583.00	-29,521.44	66,061.56	66,061.56		66,061.56	
02 CD 12 01 19 00 16 1403 11 01 00	47,685.00	-11,615.37	36,069.63	36,069.63		36,069.63	
02 CD 12 01 19 00 16 1403 11 03 00	101,729.00	-332.01	101,396.99	101,396.99		101,396.99	
02 CD 12 01 19 00 16 1403 11 05 00	37,484.00	-37,484.00					
02 CD 12 01 19 00 16 1404 11 00 00	88,688.00	-67,838.84	20,849.16	20,849.16		20,849.16	
02 CD 12 01 19 00 16 1407 11 00 00	8,307.00	-600.80	7,706.20	7,706.20		7,706.20	
02 CD 12 01 19 00 16 1501 11 00 00	111,697.00	-193.86	111,503.14	111,503.14		111,503.14	
02 CD 12 01 19 00 16 1506 11 00 00	136,490.00		136,490.00	136,490.00		136,490.00	
02 CD 12 01 19 00 16 1507 11 00 00	295,870.00	-73,967.53	221,902.47	221,902.47		221,902.47	
02 CD 12 01 19 00 16 1507 11 05 00	18,191.00	-18,191.00					
02 CD 12 01 19 00 16 1508 11 00 00	1,447.00	-100.74	1,346.26	1,346.26		1,346.26	
02 CD 12 01 19 00 16 1508 11 05 00	14,993.00	-14,993.00					
02 CD 12 01 19 00 16 1509 11 00 00	1,135,018.00		1,135,018.00	1,135,018.00		1,135,018.00	
02 CD 12 01 19 00 16 1510 11 00 00	7,566.00	-384.89	7,181.11	7,181.11		7,181.11	
02 CD 12 01 19 00 16 1601 11 00 00	136,175.00		136,175.00	136,175.00		136,175.00	
02 CD 12 01 19 00 16 1601 11 05 00	14,993.00		14,993.00	14,993.00		14,993.00	
02 CD 12 01 19 00 16 1601 11 51 00		19,262.00	19,262.00	19,262.00		19,262.00	
02 CD 12 01 19 10 16 1404 11 00 00		66,803.50	66,803.50	66,803.50		66,803.50	
02 CD 12 01 19 10 16 1511 11 65 00	680,000.00		680,000.00	680,000.00		680,000.00	
02 CD 12 01 21 00 16 1103 11 00 00	790,268.00	-65,855.74	724,412.26	724,412.26		724,412.26	
02 CD 12 01 21 00 16 1104 11 00 00	3,003,710.00		3,003,710.00	3,003,710.00		3,003,710.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 16 1202 11 05 00	81,711.00	-15,011.00	66,700.00	66,700.00		66,700.00	
02 CD 12 01 21 00 16 1202 11 51 00		426,890.60	426,890.60	426,890.60		426,890.60	
02 CD 12 01 21 00 16 1301 11 00 00	88,967.00	-22,264.81	66,702.19	66,702.19		66,702.19	
02 CD 12 01 21 00 16 1305 11 00 00	145,749.00		145,749.00	145,749.00		145,749.00	
02 CD 12 01 21 00 16 1306 11 00 00	749,763.00		749,763.00	749,763.00		749,763.00	
02 CD 12 01 21 00 16 1306 11 05 00	8,955.00		8,955.00	8,955.00		8,955.00	
02 CD 12 01 21 00 16 1319 11 00 00	452,954.00		452,954.00	452,954.00		452,954.00	
02 CD 12 01 21 00 16 1322 11 00 00	1,364,402.00		1,364,402.00	1,364,402.00		1,364,402.00	
02 CD 12 01 21 00 16 1326 11 00 00	418,975.00		418,975.00	418,975.00		418,975.00	
02 CD 12 01 21 00 16 1401 11 01 00	515,362.00	-1.11	515,360.89	515,360.89		515,360.89	
02 CD 12 01 21 00 16 1401 11 03 00	312,121.00	-4,208.64	307,912.36	307,912.36		307,912.36	
02 CD 12 01 21 00 16 1401 11 05 00	10,418.00	-5,929.46	4,488.54	4,488.54		4,488.54	
02 CD 12 01 21 00 16 1403 11 01 00	91,269.00	-22,232.93	69,036.07	69,036.07		69,036.07	
02 CD 12 01 21 00 16 1403 11 03 00	236,281.00	-771.50	235,509.50	235,509.50		235,509.50	
02 CD 12 01 21 00 16 1403 11 05 00	4,085.00	-4,085.00					
02 CD 12 01 21 00 16 1404 11 00 00	218,913.00	-167,449.96	51,463.04	51,463.04		51,463.04	
02 CD 12 01 21 00 16 1407 11 00 00	18,917.00	-1,365.39	17,551.61	17,551.61		17,551.61	
02 CD 12 01 21 00 16 1501 11 00 00	394,032.00	-683.87	393,348.13	393,348.13		393,348.13	
02 CD 12 01 21 00 16 1506 11 00 00	803,781.00	-67,000.00	736,781.00	736,781.00		736,781.00	
02 CD 12 01 21 00 16 1507 11 00 00	83,049.00	-15,337.25	67,711.75	67,711.75		67,711.75	
02 CD 12 01 21 00 16 1507 11 05 00	12,127.00	-12,127.00					
02 CD 12 01 21 00 16 1508 11 00 00	166,046.00	-11,533.37	154,512.63	154,512.63		154,512.63	
02 CD 12 01 21 00 16 1508 11 05 00	1,634.00	-1,634.00					
02 CD 12 01 21 00 16 1509 11 00 00	308,780.00		308,780.00	308,780.00		308,780.00	
02 CD 12 01 21 00 16 1510 11 00 00	5,254.00	-267.28	4,986.72	4,986.72		4,986.72	
02 CD 12 01 21 00 16 1601 11 00 00	153,356.00		153,356.00	153,356.00		153,356.00	
02 CD 12 01 21 00 16 1601 11 05 00	1,634.00		1,634.00	1,634.00		1,634.00	
02 CD 12 01 21 00 16 1601 11 51 00		12,305.77	12,305.77	12,305.77		12,305.77	
02 CD 12 01 21 10 16 1404 11 00 00		164,894.37	164,894.37	164,894.37		164,894.37	
02 CD 12 01 21 10 16 1511 11 65 00	1,643,889.00		1,643,889.00	1,643,889.00		1,643,889.00	
02 CD 13 01 22 00 16 1103 11 00 00	1,074,958.00	-89,579.87	985,378.13	985,378.13		985,378.13	
02 CD 13 01 22 00 16 1103 61 00 02	810,607.00	-2,382.79	808,224.21	808,224.21		808,224.21	
02 CD 13 01 22 00 16 1103 61 00 09	1,908,989.00	-56,833.53	1,852,155.47	1,852,155.47		1,852,155.47	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 1103 61 00 12	712,341.00		712,341.00	712,341.00		712,341.00	
02 CD 13 01 22 00 16 1104 11 00 00	11,116,512.00		11,116,512.00	11,116,512.00		11,116,512.00	
02 CD 13 01 22 00 16 1104 61 00 02		245,895.00	245,895.00	245,895.00		245,895.00	
02 CD 13 01 22 00 16 1104 61 00 06		63,329.50	63,329.50	63,329.50		63,329.50	
02 CD 13 01 22 00 16 1104 61 00 09		25,694.50	25,694.50	25,694.50		25,694.50	
02 CD 13 01 22 00 16 1104 61 00 10	5,036,464.00	150,540.00	5,187,004.00	5,187,004.00		5,187,004.00	
02 CD 13 01 22 00 16 1104 61 00 12	3,807,085.00	79,612.00	3,886,697.00	3,886,697.00		3,886,697.00	
02 CD 13 01 22 00 16 1202 61 05 02	2,177,115.00	-436,203.10	1,740,911.90	1,740,911.90		1,740,911.90	
02 CD 13 01 22 00 16 1202 61 05 05	415,568.00	-123,876.59	291,691.41	291,691.41		291,691.41	
02 CD 13 01 22 00 16 1202 61 05 06	446,408.00	-226,930.58	219,477.42	219,477.42		219,477.42	
02 CD 13 01 22 00 16 1202 61 05 09	298,043.00	-27,206.33	270,836.67	270,836.67		270,836.67	
02 CD 13 01 22 00 16 1202 61 05 10	1,736,133.00	-765,948.35	970,184.65	970,184.65		970,184.65	
02 CD 13 01 22 00 16 1202 61 05 12	1,261,999.00	-175,486.33	1,086,512.67	1,086,512.67		1,086,512.67	
02 CD 13 01 22 00 16 1301 61 00 02	72,594.00	-18,148.50	54,445.50	54,445.50		54,445.50	
02 CD 13 01 22 00 16 1301 61 00 09	35,004.00	-8,751.00	26,253.00	26,253.00		26,253.00	
02 CD 13 01 22 00 16 1301 61 00 10	40,343.00	-10,085.81	30,257.19	30,257.19		30,257.19	
02 CD 13 01 22 00 16 1301 61 00 12	50,718.00	-760.05	49,957.95	49,957.95		49,957.95	
02 CD 13 01 22 00 16 1305 61 00 02	197,234.00		197,234.00	197,234.00		197,234.00	
02 CD 13 01 22 00 16 1305 61 00 09	39,864.00	-15,230.17	24,633.83	24,633.83		24,633.83	
02 CD 13 01 22 00 16 1305 61 00 10	172,416.00		172,416.00	172,416.00		172,416.00	
02 CD 13 01 22 00 16 1305 61 00 12	194,474.00		194,474.00	194,474.00		194,474.00	
02 CD 13 01 22 00 16 1306 61 00 02	1,099,985.00	31,784.11	1,131,769.11	1,131,769.11		1,131,769.11	
02 CD 13 01 22 00 16 1306 61 00 06		8,185.90	8,185.90	8,185.90		8,185.90	
02 CD 13 01 22 00 16 1306 61 00 09	331,952.00	3,321.24	335,273.24	335,273.24		335,273.24	
02 CD 13 01 22 00 16 1306 61 00 10	596,496.00	19,458.63	615,954.63	615,954.63		615,954.63	
02 CD 13 01 22 00 16 1306 61 00 12	961,095.00	10,290.56	971,385.56	971,385.56		971,385.56	
02 CD 13 01 22 00 16 1306 61 05 02	238,588.00	-48,056.68	190,531.32	190,531.32		190,531.32	
02 CD 13 01 22 00 16 1306 61 05 05	45,542.00	-13,175.61	32,366.39	32,366.39		32,366.39	
02 CD 13 01 22 00 16 1306 61 05 06	48,921.00	-25,037.53	23,883.47	23,883.47		23,883.47	
02 CD 13 01 22 00 16 1306 61 05 09	32,662.00	-3,321.24	29,340.76	29,340.76		29,340.76	
02 CD 13 01 22 00 16 1306 61 05 10	190,261.00	-84,453.36	105,807.64	105,807.64		105,807.64	
02 CD 13 01 22 00 16 1306 61 05 12	138,302.00	-18,727.31	119,574.69	119,574.69		119,574.69	
02 CD 13 01 22 00 16 1319 61 00 02	572,712.00		572,712.00	572,712.00		572,712.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 1319 61 00 09	211,851.00		211,851.00	211,851.00		211,851.00	
02 CD 13 01 22 00 16 1319 61 00 10	309,208.00		309,208.00	309,208.00		309,208.00	
02 CD 13 01 22 00 16 1319 61 00 12	680,859.00		680,859.00	680,859.00		680,859.00	
02 CD 13 01 22 00 16 1322 61 00 02	811,649.00		811,649.00	811,649.00		811,649.00	
02 CD 13 01 22 00 16 1322 61 00 09	217,952.00	-18,162.74	199,789.26	199,789.26		199,789.26	
02 CD 13 01 22 00 16 1322 61 00 10	445,887.00	-37,157.25	408,729.75	408,729.75		408,729.75	
02 CD 13 01 22 00 16 1322 61 00 12	1,224,630.00		1,224,630.00	1,224,630.00		1,224,630.00	
02 CD 13 01 22 00 16 1326 61 00 02	193,054.00		193,054.00	193,054.00		193,054.00	
02 CD 13 01 22 00 16 1326 61 00 09	81,030.00		81,030.00	81,030.00		81,030.00	
02 CD 13 01 22 00 16 1326 61 00 10	136,634.00		136,634.00	136,634.00		136,634.00	
02 CD 13 01 22 00 16 1326 61 00 12	221,793.00		221,793.00	221,793.00		221,793.00	
02 CD 13 01 22 00 16 1401 61 01 02	606,746.00	16,596.52	623,342.52	623,342.52		623,342.52	
02 CD 13 01 22 00 16 1401 61 01 06		4,274.73	4,274.73	4,274.73		4,274.73	
02 CD 13 01 22 00 16 1401 61 01 09	528,595.00	1,733.23	530,328.23	530,328.23		530,328.23	
02 CD 13 01 22 00 16 1401 61 01 10	9,126.00	10,161.38	19,287.38	19,287.38		19,287.38	
02 CD 13 01 22 00 16 1401 61 01 12	432,669.00	5,372.85	438,041.85	438,041.85		438,041.85	
02 CD 13 01 22 00 16 1401 61 03 02	364,965.00	214,173.50	579,138.50	579,138.50		579,138.50	
02 CD 13 01 22 00 16 1401 61 03 09	177,649.00	-2,395.99	175,253.01	175,253.01		175,253.01	
02 CD 13 01 22 00 16 1401 61 03 10	252,776.00	-3,408.92	249,367.08	249,367.08		249,367.08	
02 CD 13 01 22 00 16 1401 61 03 12	430,010.00	-5,799.01	424,210.99	424,210.99		424,210.99	
02 CD 13 01 22 00 16 1401 61 05 02	277,582.00	-124,643.26	152,938.74	152,938.74		152,938.74	
02 CD 13 01 22 00 16 1401 61 05 05	52,985.00	-25,388.30	27,596.70	27,596.70		27,596.70	
02 CD 13 01 22 00 16 1401 61 05 06	56,917.00	-37,308.14	19,608.86	19,608.86		19,608.86	
02 CD 13 01 22 00 16 1401 61 05 09	38,000.00	-16,744.77	21,255.23	21,255.23		21,255.23	
02 CD 13 01 22 00 16 1401 61 05 10	221,357.00	-130,753.59	90,603.41	90,603.41		90,603.41	
02 CD 13 01 22 00 16 1401 61 05 12	160,905.00	-69,106.22	91,798.78	91,798.78		91,798.78	
02 CD 13 01 22 00 16 1403 61 01 02	105,709.00	-25,752.34	79,956.66	79,956.66		79,956.66	
02 CD 13 01 22 00 16 1403 61 01 09	54,397.00	-13,252.15	41,144.85	41,144.85		41,144.85	
02 CD 13 01 22 00 16 1403 61 01 10	65,457.00	-15,944.83	49,512.17	49,512.17		49,512.17	
02 CD 13 01 22 00 16 1403 61 01 12	71,148.00	-17,332.47	53,815.53	53,815.53		53,815.53	
02 CD 13 01 22 00 16 1403 61 03 02	195,271.00	232,879.19	428,150.19	428,150.19		428,150.19	
02 CD 13 01 22 00 16 1403 61 03 06		3,130.00	3,130.00	3,130.00		3,130.00	
02 CD 13 01 22 00 16 1403 61 03 09	182,813.00	673.13	183,486.13	183,486.13		183,486.13	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 1403 61 03 10	182,248.00	6,845.09	189,093.09	189,093.09		189,093.09	
02 CD 13 01 22 00 16 1403 61 03 12	315,088.00	2,906.73	317,994.73	317,994.73		317,994.73	
02 CD 13 01 22 00 16 1403 61 05 02	108,856.00	-108,856.00					
02 CD 13 01 22 00 16 1403 61 05 05	20,778.00	-20,778.00					
02 CD 13 01 22 00 16 1403 61 05 06	22,320.00	-22,320.00					
02 CD 13 01 22 00 16 1403 61 05 09	14,902.00	-14,902.00					
02 CD 13 01 22 00 16 1403 61 05 10	86,806.00	-86,806.00					
02 CD 13 01 22 00 16 1403 61 05 12	63,100.00	-63,100.00					
02 CD 13 01 22 00 16 1404 61 00 02	218,289.00	-166,972.66	51,316.34	51,316.34		51,316.34	
02 CD 13 01 22 00 16 1404 61 00 09	26,549.00	-20,307.74	6,241.26	6,241.26		6,241.26	
02 CD 13 01 22 00 16 1404 61 00 10	46,995.00	-35,947.20	11,047.80	11,047.80		11,047.80	
02 CD 13 01 22 00 16 1404 61 00 12	159,565.00	-122,053.75	37,511.25	37,511.25		37,511.25	
02 CD 13 01 22 00 16 1407 61 00 02	22,150.00	20,637.35	42,787.35	42,787.35		42,787.35	
02 CD 13 01 22 00 16 1407 61 00 09	9,484.00	-684.73	8,799.27	8,799.27		8,799.27	
02 CD 13 01 22 00 16 1407 61 00 10	14,143.00	-1,019.79	13,123.21	13,123.21		13,123.21	
02 CD 13 01 22 00 16 1407 61 00 12	24,901.00	-1,796.25	23,104.75	23,104.75		23,104.75	
02 CD 13 01 22 00 16 1501 61 00 02	351,246.00	257,840.47	609,086.47	609,086.47		609,086.47	
02 CD 13 01 22 00 16 1501 61 00 09	151,447.00	-262.85	151,184.15	151,184.15		151,184.15	
02 CD 13 01 22 00 16 1501 61 00 10	244,500.00	-424.35	244,075.65	244,075.65		244,075.65	
02 CD 13 01 22 00 16 1501 61 00 12	423,611.00	-735.20	422,875.80	422,875.80		422,875.80	
02 CD 13 01 22 00 16 1506 61 00 02	476,599.00	-79,000.00	397,599.00	397,599.00		397,599.00	
02 CD 13 01 22 00 16 1506 61 00 09	262,702.00		262,702.00	262,702.00		262,702.00	
02 CD 13 01 22 00 16 1506 61 00 10	366,514.00		366,514.00	366,514.00		366,514.00	
02 CD 13 01 22 00 16 1506 61 00 12	699,569.00	-108,000.00	591,569.00	591,569.00		591,569.00	
02 CD 13 01 22 00 16 1507 61 00 02	402,118.00	-67,019.70	335,098.30	335,098.30		335,098.30	
02 CD 13 01 22 00 16 1507 61 00 09	258,708.00	-43,118.00	215,590.00	215,590.00		215,590.00	
02 CD 13 01 22 00 16 1507 61 00 10	362,996.00	-60,499.40	302,496.60	302,496.60		302,496.60	
02 CD 13 01 22 00 16 1507 61 00 12	297,883.00	-49,647.20	248,235.80	248,235.80		248,235.80	
02 CD 13 01 22 00 16 1507 61 05 02	647,719.00	-647,719.00					
02 CD 13 01 22 00 16 1507 61 05 05	123,375.00	-123,375.00					
02 CD 13 01 22 00 16 1507 61 05 06	129,544.00	-129,544.00					
02 CD 13 01 22 00 16 1507 61 05 09	92,531.00	-92,531.00					
02 CD 13 01 22 00 16 1507 61 05 10	505,837.00	-505,837.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 1507 61 05 12	376,294.00	-376,294.00					
02 CD 13 01 22 00 16 1508 61 00 02	122,209.00	-4,850.30	117,358.70	117,358.70		117,358.70	
02 CD 13 01 22 00 16 1508 61 00 06		936.97	936.97	936.97		936.97	
02 CD 13 01 22 00 16 1508 61 00 09	38,511.00	-2,293.97	36,217.03	36,217.03		36,217.03	
02 CD 13 01 22 00 16 1508 61 00 10	88,773.00	-3,937.86	84,835.14	84,835.14		84,835.14	
02 CD 13 01 22 00 16 1508 61 00 12	88,749.00	-4,985.58	83,763.42	83,763.42		83,763.42	
02 CD 13 01 22 00 16 1508 61 05 02	43,542.00	-43,542.00					
02 CD 13 01 22 00 16 1508 61 05 05	8,311.00	-8,311.00					
02 CD 13 01 22 00 16 1508 61 05 06	8,928.00	-8,928.00					
02 CD 13 01 22 00 16 1508 61 05 09	5,961.00	-5,961.00					
02 CD 13 01 22 00 16 1508 61 05 10	34,722.00	-34,722.00					
02 CD 13 01 22 00 16 1508 61 05 12	25,240.00	-25,240.00					
02 CD 13 01 22 00 16 1509 11 00 00	16,204,133.00	-1,120,433.00	15,083,700.00	15,083,700.00		15,083,700.00	
02 CD 13 01 22 00 16 1510 61 00 02	3,211.00	-163.34	3,047.66	3,047.66		3,047.66	
02 CD 13 01 22 00 16 1510 61 00 09	8,566.00	-435.76	8,130.24	8,130.24		8,130.24	
02 CD 13 01 22 00 16 1510 61 00 10	3,712.00	-188.82	3,523.18	3,523.18		3,523.18	
02 CD 13 01 22 00 16 1510 61 00 12	9,197.00	-467.86	8,729.14	8,729.14		8,729.14	
02 CD 13 01 22 00 16 1601 11 05 00		39,859.00	39,859.00	39,859.00		39,859.00	
02 CD 13 01 22 00 16 1601 61 00 02		236,767.00	236,767.00	236,767.00		236,767.00	
02 CD 13 01 22 00 16 1601 61 00 06		1,266.00	1,266.00	1,266.00		1,266.00	
02 CD 13 01 22 00 16 1601 61 00 09		513.00	513.00	513.00		513.00	
02 CD 13 01 22 00 16 1601 61 00 10		3,010.00	3,010.00	3,010.00		3,010.00	
02 CD 13 01 22 00 16 1601 61 00 12		1,592.00	1,592.00	1,592.00		1,592.00	
02 CD 13 01 22 00 16 1601 61 05 02	43,542.00	-4,918.00	38,624.00	38,624.00		38,624.00	
02 CD 13 01 22 00 16 1601 61 05 05	8,311.00		8,311.00	8,311.00		8,311.00	
02 CD 13 01 22 00 16 1601 61 05 06	8,928.00	-1,267.00	7,661.00	7,661.00		7,661.00	
02 CD 13 01 22 00 16 1601 61 05 09	5,961.00	-514.00	5,447.00	5,447.00		5,447.00	
02 CD 13 01 22 00 16 1601 61 05 10	34,723.00	-3,011.00	31,712.00	31,712.00		31,712.00	
02 CD 13 01 22 00 16 1601 61 05 12	25,240.00	-1,593.00	23,647.00	23,647.00		23,647.00	
02 CD 13 01 22 10 16 1404 61 00 02		255,734.17	255,734.17	255,734.17		255,734.17	
02 CD 13 01 22 10 16 1404 61 00 09		19,997.81	19,997.81	19,997.81		19,997.81	
02 CD 13 01 22 10 16 1404 61 00 10		35,398.57	35,398.57	35,398.57		35,398.57	
02 CD 13 01 22 10 16 1404 61 00 12		120,190.99	120,190.99	120,190.99		120,190.99	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 10 16 1511 11 65 00	3,341,899.00	-14.33	3,341,884.67	3,341,884.67		3,341,884.67	
02 CD 13 01 22 10 16 1511 61 65 02		213,344.10	213,344.10	213,344.10		213,344.10	
02 CD 13 03 24 00 16 1104 61 00 23		67,678.00	67,678.00	67,678.00		67,678.00	
02 CD 13 03 24 00 16 1202 61 05 21	1,294,749.00	-88,849.57	1,205,899.43	1,205,899.43		1,205,899.43	
02 CD 13 03 24 00 16 1202 61 05 23	993,179.00	-124,949.88	868,229.12	868,229.12		868,229.12	
02 CD 13 03 24 00 16 1306 61 00 23		3,986,670.09	3,986,670.09	3,986,670.09		3,986,670.09	
02 CD 13 03 24 00 16 1306 61 05 21	141,890.00	-9,420.88	132,469.12	132,469.12		132,469.12	
02 CD 13 03 24 00 16 1306 61 05 23	108,841.00	-13,960.31	94,880.69	94,880.69		94,880.69	
02 CD 13 03 24 00 16 1401 61 01 23		4,568.25	4,568.25	4,568.25		4,568.25	
02 CD 13 03 24 00 16 1401 61 05 21	165,080.00	-11,455.85	153,624.15	153,624.15		153,624.15	
02 CD 13 03 24 00 16 1401 61 05 23	126,630.00	-22,865.27	103,764.73	103,764.73		103,764.73	
02 CD 13 03 24 00 16 1403 61 03 23		3,345.00	3,345.00	3,345.00		3,345.00	
02 CD 13 03 24 00 16 1403 61 05 21	64,738.00	-64,738.00					
02 CD 13 03 24 00 16 1403 61 05 23	49,659.00	-49,659.00					
02 CD 13 03 24 00 16 1507 61 05 21	357,788.00	-357,788.00					
02 CD 13 03 24 00 16 1507 61 05 23	283,763.00	-283,763.00					
02 CD 13 03 24 00 16 1508 61 00 23		1,001.34	1,001.34	1,001.34		1,001.34	
02 CD 13 03 24 00 16 1508 61 05 21	25,895.00	-25,895.00					
02 CD 13 03 24 00 16 1508 61 05 23	19,863.00	-19,863.00					
02 CD 13 03 24 00 16 1601 61 00 23		1,353.00	1,353.00	1,353.00		1,353.00	
02 CD 13 03 24 00 16 1601 61 05 21	25,895.00		25,895.00	25,895.00		25,895.00	
02 CD 13 03 24 00 16 1601 61 05 23	19,863.00	-1,354.00	18,509.00	18,509.00		18,509.00	
02 CD 13 04 25 00 16 1103 61 00 13	1,275,628.00	-174,964.46	1,100,663.54	1,100,663.54		1,100,663.54	
02 CD 13 04 25 00 16 1104 61 00 11	6,890,948.00		6,890,948.00	6,890,948.00		6,890,948.00	
02 CD 13 04 25 00 16 1104 61 00 13	4,274,533.00	127,894.00	4,402,427.00	4,402,427.00		4,402,427.00	
02 CD 13 04 25 00 16 1104 61 00 15	4,440,860.00	64,252.50	4,505,112.50	4,505,112.50		4,505,112.50	
02 CD 13 04 25 00 16 1202 61 05 13	2,126,916.00	-378,766.08	1,748,149.92	1,748,149.92		1,748,149.92	
02 CD 13 04 25 00 16 1202 61 05 15	1,731,888.00	-121,815.69	1,610,072.31	1,610,072.31		1,610,072.31	
02 CD 13 04 25 00 16 1202 61 05 20	485,572.00	-238,974.00	246,598.00	246,598.00		246,598.00	
02 CD 13 04 25 00 16 1301 61 00 11	7,895.00	-1,973.81	5,921.19	5,921.19		5,921.19	
02 CD 13 04 25 00 16 1301 61 00 13	14,503.00	-1,208.62	13,294.38	13,294.38		13,294.38	
02 CD 13 04 25 00 16 1301 61 00 15	5,767.00	-503.62	5,263.38	5,263.38		5,263.38	
02 CD 13 04 25 00 16 1305 61 00 11	9,656.00	-4,828.00	4,828.00	4,828.00		4,828.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 16 1305 61 00 13	95,011.00		95,011.00	95,011.00		95,011.00	
02 CD 13 04 25 00 16 1305 61 00 15	129,154.00		129,154.00	129,154.00		129,154.00	
02 CD 13 04 25 00 16 1306 61 00 11	44,701.00		44,701.00	44,701.00		44,701.00	
02 CD 13 04 25 00 16 1306 61 00 13	421,781.00	16,531.43	438,312.43	438,312.43		438,312.43	
02 CD 13 04 25 00 16 1306 61 00 15	622,333.00	8,305.20	630,638.20	630,638.20		630,638.20	
02 CD 13 04 25 00 16 1306 61 05 13	233,088.00	-43,492.24	189,595.76	189,595.76		189,595.76	
02 CD 13 04 25 00 16 1306 61 05 15	189,794.00	-13,396.51	176,397.49	176,397.49		176,397.49	
02 CD 13 04 25 00 16 1306 61 05 20	53,213.00	-30,947.43	22,265.57	22,265.57		22,265.57	
02 CD 13 04 25 00 16 1319 61 00 11	1,303,984.00		1,303,984.00	1,303,984.00		1,303,984.00	
02 CD 13 04 25 00 16 1319 61 00 13	299,208.00		299,208.00	299,208.00		299,208.00	
02 CD 13 04 25 00 16 1319 61 00 15	374,632.00		374,632.00	374,632.00		374,632.00	
02 CD 13 04 25 00 16 1322 61 00 11	59,409.00	-4,950.75	54,458.25	54,458.25		54,458.25	
02 CD 13 04 25 00 16 1322 61 00 13	661,520.00		661,520.00	661,520.00		661,520.00	
02 CD 13 04 25 00 16 1322 61 00 15	613,294.00	-6,823.92	606,470.08	606,470.08		606,470.08	
02 CD 13 04 25 00 16 1326 61 00 11	135,330.00		135,330.00	135,330.00		135,330.00	
02 CD 13 04 25 00 16 1326 61 00 13	111,294.00		111,294.00	111,294.00		111,294.00	
02 CD 13 04 25 00 16 1326 61 00 15	151,111.00		151,111.00	151,111.00		151,111.00	
02 CD 13 04 25 00 16 1401 61 01 11	512,286.00	-1.10	512,284.90	512,284.90		512,284.90	
02 CD 13 04 25 00 16 1401 61 01 13	263,275.00	8,632.24	271,907.24	271,907.24		271,907.24	
02 CD 13 04 25 00 16 1401 61 01 15	225,765.00	4,336.54	230,101.54	230,101.54		230,101.54	
02 CD 13 04 25 00 16 1401 61 03 11	33,406.00	-450.77	32,955.23	32,955.23		32,955.23	
02 CD 13 04 25 00 16 1401 61 03 13	208,189.00	-2,808.00	205,381.00	205,381.00		205,381.00	
02 CD 13 04 25 00 16 1401 61 03 15	289,036.00	-3,898.06	285,137.94	285,137.94		285,137.94	
02 CD 13 04 25 00 16 1401 61 05 13	271,181.00	-97,672.85	173,508.15	173,508.15		173,508.15	
02 CD 13 04 25 00 16 1401 61 05 15	220,815.00	-84,445.79	136,369.21	136,369.21		136,369.21	
02 CD 13 04 25 00 16 1401 61 05 20	61,910.00	-42,279.95	19,630.05	19,630.05		19,630.05	
02 CD 13 04 25 00 16 1403 61 01 13	57,125.00	-13,915.87	43,209.13	43,209.13		43,209.13	
02 CD 13 04 25 00 16 1403 61 03 11	25,254.00	-3.90	25,250.10	25,250.10		25,250.10	
02 CD 13 04 25 00 16 1403 61 03 13	149,820.00	5,832.09	155,652.09	155,652.09		155,652.09	
02 CD 13 04 25 00 16 1403 61 03 15	309,988.00	2,163.73	312,151.73	312,151.73		312,151.73	
02 CD 13 04 25 00 16 1403 61 05 13	106,346.00	-106,346.00					
02 CD 13 04 25 00 16 1403 61 05 15	72,821.00	-72,821.00					
02 CD 13 04 25 00 16 1403 61 05 20	24,278.00	-24,278.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 16 1404 61 00 11	74,002.00	-56,605.28	17,396.72	17,396.72		17,396.72	
02 CD 13 04 25 00 16 1404 61 00 13	56,822.00	-43,464.03	13,357.97	13,357.97		13,357.97	
02 CD 13 04 25 00 16 1404 61 00 15	83,549.00	-63,907.92	19,641.08	19,641.08		19,641.08	
02 CD 13 04 25 00 16 1407 61 00 11	1,141.00	-83.25	1,057.75	1,057.75		1,057.75	
02 CD 13 04 25 00 16 1407 61 00 13	11,745.00	-844.54	10,900.46	10,900.46		10,900.46	
02 CD 13 04 25 00 16 1407 61 00 15	16,091.00	-1,160.92	14,930.08	14,930.08		14,930.08	
02 CD 13 04 25 00 16 1501 61 00 11	20,162.00	-34.99	20,127.01	20,127.01		20,127.01	
02 CD 13 04 25 00 16 1501 61 00 13	165,878.00	-287.88	165,590.12	165,590.12		165,590.12	
02 CD 13 04 25 00 16 1501 61 00 15	268,306.00	-465.67	267,840.33	267,840.33		267,840.33	
02 CD 13 04 25 00 16 1506 61 00 11	19,590.00		19,590.00	19,590.00		19,590.00	
02 CD 13 04 25 00 16 1506 61 00 13	207,782.00		207,782.00	207,782.00		207,782.00	
02 CD 13 04 25 00 16 1506 61 00 15	281,699.00		281,699.00	281,699.00		281,699.00	
02 CD 13 04 25 00 16 1507 61 00 11	155,333.00	-30,440.58	124,892.42	124,892.42		124,892.42	
02 CD 13 04 25 00 16 1507 61 00 13	262,996.00	-43,832.70	219,163.30	219,163.30		219,163.30	
02 CD 13 04 25 00 16 1507 61 00 15	294,214.00	-49,035.70	245,178.30	245,178.30		245,178.30	
02 CD 13 04 25 00 16 1507 61 05 13	616,875.00	-616,875.00					
02 CD 13 04 25 00 16 1507 61 05 15	487,331.00	-487,331.00					
02 CD 13 04 25 00 16 1507 61 05 20	86,914.00	-86,914.00					
02 CD 13 04 25 00 16 1508 61 00 11	30,168.00	-2,095.35	28,072.65	28,072.65		28,072.65	
02 CD 13 04 25 00 16 1508 61 00 13	363,575.00	-23,360.03	340,214.97	340,214.97		340,214.97	
02 CD 13 04 25 00 16 1508 61 00 15	38,780.00	-1,743.34	37,036.66	37,036.66		37,036.66	
02 CD 13 04 25 00 16 1508 61 05 13	42,538.00	-42,538.00					
02 CD 13 04 25 00 16 1508 61 05 15	34,638.00	-34,638.00					
02 CD 13 04 25 00 16 1508 61 05 20	9,712.00	-9,712.00					
02 CD 13 04 25 00 16 1509 11 00 00	1,917,616.00		1,917,616.00	1,917,616.00		1,917,616.00	
02 CD 13 04 25 00 16 1510 61 00 11	6,643.00	-337.93	6,305.07	6,305.07		6,305.07	
02 CD 13 04 25 00 16 1510 61 00 13	2,887.00	-146.87	2,740.13	2,740.13		2,740.13	
02 CD 13 04 25 00 16 1510 61 00 15	7,132.00	-362.82	6,769.18	6,769.18		6,769.18	
02 CD 13 04 25 00 16 1601 61 00 11	15,923.00		15,923.00	15,923.00		15,923.00	
02 CD 13 04 25 00 16 1601 61 00 13	19,061.00	2,557.00	21,618.00	21,618.00		21,618.00	
02 CD 13 04 25 00 16 1601 61 00 15	1,042,583.00	1,285.00	1,043,868.00	1,043,868.00		1,043,868.00	
02 CD 13 04 25 00 16 1601 61 05 13	42,538.00	-2,558.00	39,980.00	39,980.00		39,980.00	
02 CD 13 04 25 00 16 1601 61 05 15	34,638.00	-1,286.00	33,352.00	33,352.00		33,352.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 16 1601 61 05 20	9,712.00		9,712.00	9,712.00		9,712.00	
02 CD 13 04 25 10 16 1404 61 00 11		55,741.38	55,741.38	55,741.38		55,741.38	
02 CD 13 04 25 10 16 1404 61 00 13		42,800.69	42,800.69	42,800.69		42,800.69	
02 CD 13 04 25 10 16 1404 61 00 15		62,932.57	62,932.57	62,932.57		62,932.57	
02 CD 13 04 25 10 16 1511 11 65 00	1,608,721.00		1,608,721.00	1,608,721.00		1,608,721.00	
02 CD 14 01 26 00 16 1104 61 00 12	20,354,648.00	-924,412.46	19,430,235.54	19,430,235.54		19,430,235.54	
02 CD 14 01 26 00 16 1104 61 00 23	7,422,648.00		7,422,648.00	7,422,648.00		7,422,648.00	
02 CD 14 01 26 00 16 1104 61 00 25	15,269,348.00		15,269,348.00	15,269,348.00		15,269,348.00	
02 CD 14 01 26 00 16 1104 61 00 26	488,693.00		488,693.00	488,693.00		488,693.00	
02 CD 14 01 26 00 16 1202 61 05 12	3,589,614.00	-281,644.62	3,307,969.38	3,307,969.38		3,307,969.38	
02 CD 14 01 26 00 16 1202 61 05 23	385,793.00	-42,920.51	342,872.49	342,872.49		342,872.49	
02 CD 14 01 26 00 16 1202 61 05 25	340,280.00	-164,679.06	175,600.94	175,600.94		175,600.94	
02 CD 14 01 26 00 16 1301 61 00 12	200,918.00	-23.00	200,895.00	200,895.00		200,895.00	
02 CD 14 01 26 00 16 1301 61 00 23	8,109.00	-2,027.25	6,081.75	6,081.75		6,081.75	
02 CD 14 01 26 00 16 1301 61 00 26	4,543.00	-771.21	3,771.79	3,771.79		3,771.79	
02 CD 14 01 26 00 16 1305 61 00 12	514,680.00	-395.39	514,284.61	514,284.61		514,284.61	
02 CD 14 01 26 00 16 1305 61 00 23	27,638.00	-13,819.00	13,819.00	13,819.00		13,819.00	
02 CD 14 01 26 00 16 1305 61 00 26	13,039.00	-6,519.50	6,519.50	6,519.50		6,519.50	
02 CD 14 01 26 00 16 1306 61 00 12	2,068,214.00	34,052.61	2,102,266.61	2,102,266.61		2,102,266.61	
02 CD 14 01 26 00 16 1306 61 00 23	119,520.00		119,520.00	119,520.00		119,520.00	
02 CD 14 01 26 00 16 1306 61 00 26	64,071.00		64,071.00	64,071.00		64,071.00	
02 CD 14 01 26 00 16 1306 61 05 12	393,382.00	-80,034.36	313,347.64	313,347.64		313,347.64	
02 CD 14 01 26 00 16 1306 61 05 23	42,279.00		42,279.00	42,279.00		42,279.00	
02 CD 14 01 26 00 16 1306 61 05 25	37,291.00	-4,675.29	32,615.71	32,615.71		32,615.71	
02 CD 14 01 26 00 16 1319 61 00 12	1,413,656.00		1,413,656.00	1,413,656.00		1,413,656.00	
02 CD 14 01 26 00 16 1319 61 00 23	46,641.00		46,641.00	46,641.00		46,641.00	
02 CD 14 01 26 00 16 1319 61 00 26	19,272.00		19,272.00	19,272.00		19,272.00	
02 CD 14 01 26 00 16 1322 61 00 12	1,953,849.00		1,953,849.00	1,953,849.00		1,953,849.00	
02 CD 14 01 26 00 16 1322 61 00 23	76,695.00	-19,173.75	57,521.25	57,521.25		57,521.25	
02 CD 14 01 26 00 16 1322 61 00 26	46,918.00	-11,729.53	35,188.47	35,188.47		35,188.47	
02 CD 14 01 26 00 16 1326 61 00 12	558,039.00		558,039.00	558,039.00		558,039.00	
02 CD 14 01 26 00 16 1326 61 00 23	67,189.00		67,189.00	67,189.00		67,189.00	
02 CD 14 01 26 00 16 1326 61 00 26	425,330.00		425,330.00	425,330.00		425,330.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 1401 61 01 12	413,096.00	17,781.56	430,877.56	430,877.56		430,877.56	
02 CD 14 01 26 00 16 1401 61 01 23	77,607.00	-0.17	77,606.83	77,606.83		77,606.83	
02 CD 14 01 26 00 16 1401 61 01 26	1,784,619.00	-3.84	1,784,615.16	1,784,615.16		1,784,615.16	
02 CD 14 01 26 00 16 1401 61 03 12	1,103,718.00	-14,884.47	1,088,833.53	1,088,833.53		1,088,833.53	
02 CD 14 01 26 00 16 1401 61 03 23	43,140.00	-582.34	42,557.66	42,557.66		42,557.66	
02 CD 14 01 26 00 16 1401 61 03 26	28,897.00	-389.59	28,507.41	28,507.41		28,507.41	
02 CD 14 01 26 00 16 1401 61 05 12	457,676.00	-80,822.57	376,853.43	376,853.43		376,853.43	
02 CD 14 01 26 00 16 1401 61 05 23	49,189.00	-8,578.23	40,610.77	40,610.77		40,610.77	
02 CD 14 01 26 00 16 1401 61 05 25	43,389.00	-22,571.54	20,817.46	20,817.46		20,817.46	
02 CD 14 01 26 00 16 1403 61 03 12	681,344.00	10,796.91	692,140.91	692,140.91		692,140.91	
02 CD 14 01 26 00 16 1403 61 03 23	61,093.00	-199.74	60,893.26	60,893.26		60,893.26	
02 CD 14 01 26 00 16 1403 61 03 26	12,033.00	-39.77	11,993.23	11,993.23		11,993.23	
02 CD 14 01 26 00 16 1403 61 05 12	179,481.00	-179,481.00					
02 CD 14 01 26 00 16 1403 61 05 23	19,290.00	-19,290.00					
02 CD 14 01 26 00 16 1403 61 05 25	17,014.00	-17,014.00					
02 CD 14 01 26 00 16 1404 61 00 12	85,447.00	-65,359.75	20,087.25	20,087.25		20,087.25	
02 CD 14 01 26 00 16 1404 61 00 23	251,378.00	-192,282.94	59,095.06	59,095.06		59,095.06	
02 CD 14 01 26 00 16 1404 61 00 26	10,805.00	-8,264.91	2,540.09	2,540.09		2,540.09	
02 CD 14 01 26 00 16 1407 61 00 12	82,440.00	-5,951.89	76,488.11	76,488.11		76,488.11	
02 CD 14 01 26 00 16 1407 61 00 23	2,428.00	-177.34	2,250.66	2,250.66		2,250.66	
02 CD 14 01 26 00 16 1407 61 00 26	842.00	-62.65	779.35	779.35		779.35	
02 CD 14 01 26 00 16 1501 61 00 12	1,179,214.00	-2,046.59	1,177,167.41	1,177,167.41		1,177,167.41	
02 CD 14 01 26 00 16 1501 61 00 23	40,227.00	-69.81	40,157.19	40,157.19		40,157.19	
02 CD 14 01 26 00 16 1501 61 00 26	13,887.00	-24.11	13,862.89	13,862.89		13,862.89	
02 CD 14 01 26 00 16 1506 61 00 12	611,240.00	398,930.00	1,010,170.00	1,010,170.00		1,010,170.00	
02 CD 14 01 26 00 16 1506 61 00 23	38,166.00		38,166.00	38,166.00		38,166.00	
02 CD 14 01 26 00 16 1506 61 00 26	15,229.00		15,229.00	15,229.00		15,229.00	
02 CD 14 01 26 00 16 1507 61 00 12	496,417.00	-82,768.70	413,648.30	413,648.30		413,648.30	
02 CD 14 01 26 00 16 1507 61 00 23	616,146.00	-129,804.29	486,341.71	486,341.71		486,341.71	
02 CD 14 01 26 00 16 1507 61 00 26	13,964.00	-3,491.06	10,472.94	10,472.94		10,472.94	
02 CD 14 01 26 00 16 1507 61 05 12	1,110,375.00	-1,110,375.00					
02 CD 14 01 26 00 16 1507 61 05 23	72,765.00	-72,765.00					
02 CD 14 01 26 00 16 1507 61 05 25	58,616.00	-58,616.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 1508 61 00 12	15,996.00	2,786.72	18,782.72	18,782.72		18,782.72	
02 CD 14 01 26 00 16 1508 61 00 23	8,748.00	-607.60	8,140.40	8,140.40		8,140.40	
02 CD 14 01 26 00 16 1508 61 00 26	20,052.00	-1,392.74	18,659.26	18,659.26		18,659.26	
02 CD 14 01 26 00 16 1508 61 05 12	71,793.00	-71,793.00					
02 CD 14 01 26 00 16 1508 61 05 23	7,716.00	-7,716.00					
02 CD 14 01 26 00 16 1508 61 05 25	17,016.00	-17,016.00					
02 CD 14 01 26 00 16 1509 11 00 00	1,957,078.00	-489,269.62	1,467,808.38	1,467,808.38		1,467,808.38	
02 CD 14 01 26 00 16 1510 61 00 12	10,791.00	-548.94	10,242.06	10,242.06		10,242.06	
02 CD 14 01 26 00 16 1510 61 00 23	35,858.00	-1,824.13	34,033.87	34,033.87		34,033.87	
02 CD 14 01 26 00 16 1510 61 00 26	2,666.00	-135.66	2,530.34	2,530.34		2,530.34	
02 CD 14 01 26 00 16 1601 61 00 12	857,896.00	5,268.00	863,164.00	863,164.00		863,164.00	
02 CD 14 01 26 00 16 1601 61 00 23	11,008.00		11,008.00	11,008.00		11,008.00	
02 CD 14 01 26 00 16 1601 61 00 25	340,453.00		340,453.00	340,453.00		340,453.00	
02 CD 14 01 26 00 16 1601 61 05 12	71,793.00	-5,269.00	66,524.00	66,524.00		66,524.00	
02 CD 14 01 26 00 16 1601 61 05 23	7,716.00		7,716.00	7,716.00		7,716.00	
02 CD 14 01 26 00 16 1601 61 05 25	17,014.00		17,014.00	17,014.00		17,014.00	
02 CD 14 01 26 10 16 1404 61 00 12		64,362.24	64,362.24	64,362.24		64,362.24	
02 CD 14 01 26 10 16 1404 61 00 23		189,348.36	189,348.36	189,348.36		189,348.36	
02 CD 14 01 26 10 16 1404 61 00 26		8,138.77	8,138.77	8,138.77		8,138.77	
02 CD 14 01 26 10 16 1511 11 65 00	1,466,887.00	-370.14	1,466,516.86	1,466,516.86		1,466,516.86	
02 CD 14 01 26 10 16 1511 61 05 12		1,311,676.00	1,311,676.00	1,311,676.00		1,311,676.00	
02 CD 15 01 27 00 16 1104 11 00 00	503,085.00		503,085.00	503,085.00		503,085.00	
02 CD 15 01 27 00 16 1301 11 00 00	8,105.00	-2,026.31	6,078.69	6,078.69		6,078.69	
02 CD 15 01 27 00 16 1305 11 00 00	13,974.00	-6,351.17	7,622.83	7,622.83		7,622.83	
02 CD 15 01 27 00 16 1306 11 00 00	77,947.00		77,947.00	77,947.00		77,947.00	
02 CD 15 01 27 00 16 1319 11 00 00	75,194.00		75,194.00	75,194.00		75,194.00	
02 CD 15 01 27 00 16 1326 11 00 00	430,320.00		430,320.00	430,320.00		430,320.00	
02 CD 15 01 27 00 16 1401 11 01 00	38,444.00	-0.06	38,443.94	38,443.94		38,443.94	
02 CD 15 01 27 00 16 1401 11 03 00	30,557.00	-411.76	30,145.24	30,145.24		30,145.24	
02 CD 15 01 27 00 16 1403 11 03 00	37,021.00	-120.48	36,900.52	36,900.52		36,900.52	
02 CD 15 01 27 00 16 1404 11 00 00	28,596.00	-21,873.57	6,722.43	6,722.43		6,722.43	
02 CD 15 01 27 00 16 1407 11 00 00	1,579.00	-115.59	1,463.41	1,463.41		1,463.41	
02 CD 15 01 27 00 16 1501 11 00 00	26,654.00	-46.27	26,607.73	26,607.73		26,607.73	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 16 1506 11 00 00	3,257.00		3,257.00	3,257.00		3,257.00	
02 CD 15 01 27 00 16 1507 11 00 00	31,366.00	-7,841.53	23,524.47	23,524.47		23,524.47	
02 CD 15 01 27 00 16 1509 11 00 00	1,119,406.00	-27,050.91	1,092,355.09	1,092,355.09		1,092,355.09	
02 CD 15 01 27 10 16 1404 11 00 00		21,539.75	21,539.75	21,539.75		21,539.75	
02 CD 15 01 27 10 16 1511 11 65 00	75,230.00	-87.41	75,142.59	75,142.59		75,142.59	
TOTAL CAPÍTULO 1000	426,870,646.00	13,924,844.38	440,795,490.38	440,795,490.38		440,795,490.38	
02 CD 05 02 11 00 16 2101 10 00 00	240,720.00	-56,254.08	184,465.92	184,465.92		184,465.92	
02 CD 05 02 11 00 16 2101 60 00 01	1,870,000.00	-126,720.11	1,743,279.89	1,743,279.89		1,743,279.89	
02 CD 05 02 11 00 16 2101 60 00 57		241.50	241.50	241.50		241.50	
02 CD 05 02 11 00 16 2102 10 00 00	675,010.00	-40,531.50	634,478.50	634,478.50		634,478.50	
02 CD 05 02 11 00 16 2103 10 00 00	203,950.00	-32,816.64	171,133.36	171,133.36		171,133.36	
02 CD 05 02 11 00 16 2103 60 00 01		32,873.86	32,873.86	32,873.86		32,873.86	
02 CD 05 02 11 00 16 2104 60 00 01		8,958.27	8,958.27	8,958.27		8,958.27	
02 CD 05 02 11 00 16 2105 10 00 00	100,000.00	-73,012.93	26,987.07	26,987.07		26,987.07	
02 CD 05 02 11 00 16 2106 10 00 00	2,200,000.00	-89,015.23	2,110,984.77	2,110,984.77		2,110,984.77	
02 CD 05 02 11 00 16 2106 60 00 01		442,543.64	442,543.64	442,543.64		442,543.64	
02 CD 05 02 11 00 16 2201 10 00 00	1,064,345.00	-256,532.86	807,812.14	807,812.14		807,812.14	
02 CD 05 02 11 00 16 2203 10 00 00	50,400.00	-24,856.95	25,543.05	25,543.05		25,543.05	
02 CD 05 02 11 00 16 2302 10 00 00	40,250.00	-7,219.13	33,030.87	33,030.87		33,030.87	
02 CD 05 02 11 00 16 2302 60 00 01	2,315,065.00	-1,340,905.52	974,159.48	974,159.48		974,159.48	
02 CD 05 02 11 00 16 2302 60 00 57		227.70	227.70	227.70		227.70	
02 CD 05 02 11 00 16 2303 10 00 00	790,600.00	-299,620.00	490,980.00	490,980.00		490,980.00	
02 CD 05 02 11 00 16 2401 10 15 00	320,400.00	-108,257.21	212,142.79	212,142.79		212,142.79	
02 CD 05 02 11 00 16 2401 60 00 01	360,000.00	-93,678.61	266,321.39	266,321.39		266,321.39	
02 CD 05 02 11 00 16 2402 10 15 00	250,000.00	-146,439.58	103,560.42	103,560.42		103,560.42	
02 CD 05 02 11 00 16 2402 60 00 01		1,207.29	1,207.29	1,207.29		1,207.29	
02 CD 05 02 11 00 16 2403 10 00 00		170,760.73	170,760.73	170,760.73		170,760.73	
02 CD 05 02 11 00 16 2403 10 15 00	150,000.00	-4,509.61	145,490.39	145,490.39		145,490.39	
02 CD 05 02 11 00 16 2404 10 00 00	500,000.00	-91,961.66	408,038.34	408,038.34		408,038.34	
02 CD 05 02 11 00 16 2501 60 00 01	5,000.00	-5,000.00					
02 CD 05 02 11 00 16 2502 60 00 01	100,000.00	-100,000.00					
02 CD 05 02 11 00 16 2503 10 00 00	5,000.00	-5,000.00					
02 CD 05 02 11 00 16 2504 60 00 01	20,000.00	-17,945.16	2,054.84	2,054.84		2,054.84	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 2505 10 00 00	61,730.00	-32,005.72	29,724.28	29,724.28		29,724.28	
02 CD 05 02 11 00 16 2506 10 00 00	250,000.00	-90,792.30	159,207.70	159,207.70		159,207.70	
02 CD 05 02 11 00 16 2506 60 00 57		3,360.00	3,360.00	3,360.00		3,360.00	
02 CD 05 02 11 00 16 2601 10 15 00	50,000.00	-9,686.31	40,313.69	40,313.69		40,313.69	
02 CD 05 02 11 00 16 2602 10 00 00	875,000.00	-443,999.76	431,000.24	431,000.24		431,000.24	
02 CD 05 02 11 00 16 2701 10 15 00	329,000.00	-20,684.95	308,315.05	308,315.05		308,315.05	
02 CD 05 02 11 00 16 2701 60 00 57		651,268.00	651,268.00	651,268.00		651,268.00	
02 CD 05 02 11 00 16 2702 10 00 00	39,800.00	-15,783.61	24,016.39	24,016.39		24,016.39	
02 CD 05 02 11 00 16 2702 10 15 00	400,600.00	-80,400.00	320,200.00	320,200.00		320,200.00	
02 CD 05 02 11 00 16 2702 60 00 57		340,483.11	340,483.11	340,483.11		340,483.11	
02 CD 05 02 11 00 16 2703 10 00 00	800,000.00	-235,414.77	564,585.23	564,585.23		564,585.23	
02 CD 05 02 11 00 16 2703 60 00 57		150,090.53	150,090.53	150,090.53		150,090.53	
02 CD 05 02 11 10 16 2105 60 15 01	719,516.00	-160,685.00	558,831.00	558,831.00		558,831.00	
02 CD 05 02 11 10 16 2601 10 15 00	2,413,850.00		2,413,850.00	2,413,850.00		2,413,850.00	
02 CD 05 02 11 10 16 2601 60 15 57		338,360.55	338,360.55	338,360.55		338,360.55	
02 CD 05 02 11 10 16 2701 10 15 00	1,524,867.00	-432,312.67	1,092,554.33	1,092,554.33		1,092,554.33	
02 CD 05 02 11 10 16 2701 60 15 01		355,309.89	355,309.89	355,309.89		355,309.89	
02 CD 05 02 11 10 16 2702 10 15 00	1,129,033.00	-207,047.01	921,985.99	921,985.99		921,985.99	
02 CD 05 02 11 10 16 2702 60 15 01		238,906.78	238,906.78	238,906.78		238,906.78	
02 CD 06 01 13 04 16 2302 60 00 05	150,000.00	-150,000.00					
02 CD 06 01 13 04 16 2401 60 00 05	200,000.00	-144,429.12	55,570.88	55,570.88		55,570.88	
02 CD 06 01 13 04 16 2402 60 00 05	150,000.00	252,208.65	402,208.65	402,208.65		402,208.65	
02 CD 06 01 13 04 16 2404 60 00 05	250,000.00	138,271.78	388,271.78	388,271.78		388,271.78	
02 CD 07 01 14 00 16 2101 10 00 00	4,370.00	-34.50	4,335.50	4,335.50		4,335.50	
02 CD 07 01 14 00 16 2103 10 00 00	91,035.00	-37,334.04	53,700.96	53,700.96		53,700.96	
02 CD 07 01 14 00 16 2105 10 00 00	2,030.00	-1.40	2,028.60	2,028.60		2,028.60	
02 CD 07 01 14 00 16 2201 10 00 00	6,953.00		6,953.00	6,953.00		6,953.00	
02 CD 07 01 14 00 16 2201 10 51 00		8,625.00	8,625.00	8,625.00		8,625.00	
02 CD 07 01 14 00 16 2203 10 00 00	840.00	-39.23	800.77	800.77		800.77	
02 CD 07 01 14 00 16 2401 10 51 00		1,311.00	1,311.00	1,311.00		1,311.00	
02 CD 07 01 14 00 16 2404 10 51 00		17,121.33	17,121.33	17,121.33		17,121.33	
02 CD 07 01 14 00 16 2703 10 00 00	494,109.00	-84,571.66	409,537.34	409,537.34		409,537.34	
02 CD 07 01 14 00 16 2703 10 51 00		5,379.24	5,379.24	5,379.24		5,379.24	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 10 16 2601 10 15 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 10 01 17 00 16 2101 10 00 00	16,302.00	-629.45	15,672.55	15,672.55		15,672.55	
02 CD 10 01 17 00 16 2101 10 51 00		27,999.56	27,999.56	27,999.56		27,999.56	
02 CD 10 01 17 00 16 2102 10 51 00		152,802.02	152,802.02	152,802.02		152,802.02	
02 CD 10 01 17 00 16 2103 10 51 00		20,542.41	20,542.41	20,542.41		20,542.41	
02 CD 10 01 17 00 16 2105 10 51 00		3,999.70	3,999.70	3,999.70		3,999.70	
02 CD 10 01 17 00 16 2106 10 51 00		42,522.00	42,522.00	42,522.00		42,522.00	
02 CD 10 01 17 00 16 2201 10 00 00	1,037,275.00	318,277.10	1,355,552.10	1,355,552.10		1,355,552.10	
02 CD 10 01 17 00 16 2201 10 15 00	80,000.00	-40,183.66	39,816.34	39,816.34		39,816.34	
02 CD 10 01 17 00 16 2201 10 51 00	2,394,722.00	-1,861,051.85	533,670.15	533,670.15		533,670.15	
02 CD 10 01 17 00 16 2202 10 51 00		4,375.75	4,375.75	4,375.75		4,375.75	
02 CD 10 01 17 00 16 2203 10 00 00	1,256.00		1,256.00	1,256.00		1,256.00	
02 CD 10 01 17 00 16 2203 10 51 00		1,104.48	1,104.48	1,104.48		1,104.48	
02 CD 10 01 17 00 16 2302 10 51 00		166,621.40	166,621.40	166,621.40		166,621.40	
02 CD 10 01 17 00 16 2302 60 15 32	245,000.00	367,605.00	612,605.00	612,605.00		612,605.00	
02 CD 10 01 17 00 16 2401 10 51 00		50,033.45	50,033.45	50,033.45		50,033.45	
02 CD 10 01 17 00 16 2401 60 00 57		292,967.10	292,967.10	292,967.10		292,967.10	
02 CD 10 01 17 00 16 2401 60 15 32	4,600,000.00	-2,031,598.27	2,568,401.73	2,568,401.73		2,568,401.73	
02 CD 10 01 17 00 16 2402 10 51 00		3,902.20	3,902.20	3,902.20		3,902.20	
02 CD 10 01 17 00 16 2402 60 15 32	200,000.00	-171,250.00	28,750.00	28,750.00		28,750.00	
02 CD 10 01 17 00 16 2403 10 15 00	25,000.00	-6,671.19	18,328.81	18,328.81		18,328.81	
02 CD 10 01 17 00 16 2404 10 51 00		55,576.99	55,576.99	55,576.99		55,576.99	
02 CD 10 01 17 00 16 2501 10 51 00		15,279.26	15,279.26	15,279.26		15,279.26	
02 CD 10 01 17 00 16 2502 10 51 00		56.70	56.70	56.70		56.70	
02 CD 10 01 17 00 16 2503 10 51 00		26,234.09	26,234.09	26,234.09		26,234.09	
02 CD 10 01 17 00 16 2504 10 00 00	325,000.00	-46,157.85	278,842.15	278,842.15		278,842.15	
02 CD 10 01 17 00 16 2504 10 51 00		122,242.10	122,242.10	122,242.10		122,242.10	
02 CD 10 01 17 00 16 2505 10 51 00		8,883.70	8,883.70	8,883.70		8,883.70	
02 CD 10 01 17 00 16 2601 10 51 00		298,078.02	298,078.02	298,078.02		298,078.02	
02 CD 10 01 17 00 16 2701 10 00 00	25,000.00	-11,482.90	13,517.10	13,517.10		13,517.10	
02 CD 10 01 17 00 16 2701 10 51 00		6,182.75	6,182.75	6,182.75		6,182.75	
02 CD 10 01 17 00 16 2702 10 00 00	7,465.00	-2,635.00	4,830.00	4,830.00		4,830.00	
02 CD 10 01 17 00 16 2703 10 51 00		15,658.40	15,658.40	15,658.40		15,658.40	

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SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 16 2703 60 15 32	100,000.00	-45,329.16	54,670.84	54,670.84		54,670.84	
02 CD 10 01 17 10 16 2601 10 15 00	1,900,000.00		1,900,000.00	1,900,000.00		1,900,000.00	
02 CD 12 01 19 00 16 2101 10 00 00	45,940.00	-2,174.73	43,765.27	43,765.27		43,765.27	
02 CD 12 01 19 00 16 2101 10 51 00		649.05	649.05	649.05		649.05	
02 CD 12 01 19 00 16 2102 10 51 00		347,010.33	347,010.33	347,010.33		347,010.33	
02 CD 12 01 19 00 16 2103 10 00 00	11,650.00	-1,023.47	10,626.53	10,626.53		10,626.53	
02 CD 12 01 19 00 16 2106 10 00 00	8,100.00	-24.70	8,075.30	8,075.30		8,075.30	
02 CD 12 01 19 00 16 2201 10 00 00	150,000.00	-13,485.34	136,514.66	136,514.66		136,514.66	
02 CD 12 01 19 00 16 2201 10 51 00	1,216,446.00	-1,216,446.00					
02 CD 12 01 19 00 16 2203 10 00 00	2,900.00	-837.59	2,062.41	2,062.41		2,062.41	
02 CD 12 01 19 00 16 2302 10 00 00	14,000.00	-362.49	13,637.51	13,637.51		13,637.51	
02 CD 12 01 19 00 16 2302 10 51 00		34,451.79	34,451.79	34,451.79		34,451.79	
02 CD 12 01 19 00 16 2401 10 00 00	15,000.00	6,132.61	21,132.61	21,132.61		21,132.61	
02 CD 12 01 19 00 16 2401 10 51 00		13,411.45	13,411.45	13,411.45		13,411.45	
02 CD 12 01 19 00 16 2402 10 51 00		6,830.17	6,830.17	6,830.17		6,830.17	
02 CD 12 01 19 00 16 2402 60 00 57		14,375.00	14,375.00	14,375.00		14,375.00	
02 CD 12 01 19 00 16 2403 10 00 00	33,400.00	-3,753.00	29,647.00	29,647.00		29,647.00	
02 CD 12 01 19 00 16 2403 10 51 00		1,000.50	1,000.50	1,000.50		1,000.50	
02 CD 12 01 19 00 16 2404 10 51 00		3,334.56	3,334.56	3,334.56		3,334.56	
02 CD 12 01 19 00 16 2502 10 00 00	2,000.00	-870.70	1,129.30	1,129.30		1,129.30	
02 CD 12 01 19 00 16 2503 10 00 00	2,100.00	-167.95	1,932.05	1,932.05		1,932.05	
02 CD 12 01 19 00 16 2701 60 00 21	152,000.00	-55,000.00	97,000.00	97,000.00		97,000.00	
02 CD 12 01 19 00 16 2702 60 00 21	20,000.00	-11,777.50	8,222.50	8,222.50		8,222.50	
02 CD 12 01 19 10 16 2601 10 15 00	700,000.00		700,000.00	700,000.00		700,000.00	
02 CD 12 01 21 00 16 2101 10 51 00		3,680.00	3,680.00	3,680.00		3,680.00	
02 CD 12 01 21 00 16 2103 60 00 01	2,200.00	-3.46	2,196.54	2,196.54		2,196.54	
02 CD 12 01 21 00 16 2106 60 00 01	2,250.00	-1,737.67	512.33	512.33		512.33	
02 CD 12 01 21 00 16 2201 10 51 00	63,646.00	-63,646.00					
02 CD 12 01 21 00 16 2202 60 00 01	68,700.00	-30,075.00	38,625.00	38,625.00		38,625.00	
02 CD 12 01 21 00 16 2302 60 00 01	589,870.00	-262,028.22	327,841.78	327,841.78		327,841.78	
02 CD 12 01 21 00 16 2401 60 00 01	111,040.00	-66,095.60	44,944.40	44,944.40		44,944.40	
02 CD 12 01 21 00 16 2402 60 00 01	40,000.00	-10,062.05	29,937.95	29,937.95		29,937.95	
02 CD 12 01 21 00 16 2501 60 00 01	60,000.00	-22,398.92	37,601.08	37,601.08		37,601.08	

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SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 16 2502 10 51 00		187,965.00	187,965.00	187,965.00		187,965.00	
02 CD 12 01 21 00 16 2502 60 00 01	51,300.00	-49,160.00	2,140.00	2,140.00		2,140.00	
02 CD 12 01 21 00 16 2502 60 00 08	1,000,000.00	-185,950.00	814,050.00	814,050.00		814,050.00	
02 CD 12 01 21 00 16 2503 60 00 08	116,125.00	-85.66	116,039.34	116,039.34		116,039.34	
02 CD 12 01 21 00 16 2504 60 00 01	22,230.00	-6,037.98	16,192.02	16,192.02		16,192.02	
02 CD 12 01 21 00 16 2505 60 00 01	18,800.00	-9,542.28	9,257.72	9,257.72		9,257.72	
02 CD 12 01 21 00 16 2506 60 00 01	130,100.00	-97,315.00	32,785.00	32,785.00		32,785.00	
02 CD 12 01 21 00 16 2506 60 00 08	1,499,980.00	-128,141.60	1,371,838.40	1,371,838.40		1,371,838.40	
02 CD 12 01 21 00 16 2602 60 00 01	101,000.00	-45,621.57	55,378.43	55,378.43		55,378.43	
02 CD 12 01 21 00 16 2702 60 00 01	23,200.00		23,200.00	23,200.00		23,200.00	
02 CD 12 01 21 10 16 2601 10 15 00	1,200,000.00		1,200,000.00	1,200,000.00		1,200,000.00	
02 CD 13 01 22 00 16 2101 60 00 02	30,000.00	-20,630.67	9,369.33	9,369.33		9,369.33	
02 CD 13 01 22 00 16 2302 60 00 02	811,403.00	-232,595.35	578,807.65	578,807.65		578,807.65	
02 CD 13 01 22 00 16 2302 60 00 05	47,000.00	-47,000.00					
02 CD 13 01 22 00 16 2302 60 00 06	70,000.00	-69,733.60	266.40	266.40		266.40	
02 CD 13 01 22 00 16 2302 60 00 09	137,580.00	-21,718.65	115,861.35	115,861.35		115,861.35	
02 CD 13 01 22 00 16 2302 60 00 10	1,343,900.00	-508,809.02	835,090.98	835,090.98		835,090.98	
02 CD 13 01 22 00 16 2302 60 00 12	494,310.00	-62,306.46	432,003.54	432,003.54		432,003.54	
02 CD 13 01 22 00 16 2302 60 00 57		4,889.80	4,889.80	4,889.80		4,889.80	
02 CD 13 01 22 00 16 2401 60 00 02	7,422,191.00	-3,360,435.81	4,061,755.19	4,061,755.19		4,061,755.19	
02 CD 13 01 22 00 16 2401 60 00 05	403,158.00	-101,633.75	301,524.25	301,524.25		301,524.25	
02 CD 13 01 22 00 16 2401 60 00 06	694,775.00	-530,631.53	164,143.47	164,143.47		164,143.47	
02 CD 13 01 22 00 16 2401 60 00 09	4,400.00	-766.00	3,634.00	3,634.00		3,634.00	
02 CD 13 01 22 00 16 2401 60 00 12	2,086,457.00	-541,966.46	1,544,490.54	1,544,490.54		1,544,490.54	
02 CD 13 01 22 00 16 2401 60 00 57		167,747.17	167,747.17	167,747.17		167,747.17	
02 CD 13 01 22 00 16 2401 60 16 06		424,303.43	424,303.43	424,303.43		424,303.43	
02 CD 13 01 22 00 16 2402 60 00 05	95,716.00	-95,716.00					
02 CD 13 01 22 00 16 2402 60 00 09	180,000.00	-172,910.71	7,089.29	7,089.29		7,089.29	
02 CD 13 01 22 00 16 2402 60 00 10	29,750.00	-7,342.25	22,407.75	22,407.75		22,407.75	
02 CD 13 01 22 00 16 2402 60 00 57		12,730.50	12,730.50	12,730.50		12,730.50	
02 CD 13 01 22 00 16 2402 60 16 05							
02 CD 13 01 22 00 16 2403 60 00 05	88,380.00	-3,262.69	85,117.31	85,117.31		85,117.31	
02 CD 13 01 22 00 16 2403 60 00 10	106,000.00	-27.50	105,972.50	105,972.50		105,972.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 2404 60 00 09	3,317,820.00	-80,441.57	3,237,378.43	3,237,378.43		3,237,378.43	
02 CD 13 01 22 00 16 2502 60 00 10	73,695.00	-2,682.98	71,012.02	71,012.02		71,012.02	
02 CD 13 01 22 00 16 2505 60 00 10	4,500.00	-1,773.35	2,726.65	2,726.65		2,726.65	
02 CD 13 01 22 00 16 2506 60 00 10	661,570.00	-105,644.66	555,925.34	555,925.34		555,925.34	
02 CD 13 01 22 00 16 2602 60 00 10	55,400.00	-5,588.06	49,811.94	49,811.94		49,811.94	
02 CD 13 01 22 00 16 2701 60 00 09	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 13 01 22 00 16 2701 60 00 10	35,000.00		35,000.00	35,000.00		35,000.00	
02 CD 13 01 22 00 16 2702 60 00 02	90,000.00		90,000.00	90,000.00		90,000.00	
02 CD 13 01 22 00 16 2702 60 00 09	28,000.00	-5,278.15	22,721.85	22,721.85		22,721.85	
02 CD 13 01 22 00 16 2702 60 00 10	88,100.00	-52,415.50	35,684.50	35,684.50		35,684.50	
02 CD 13 01 22 10 16 2601 10 15 00	5,100,000.00		5,100,000.00	5,100,000.00		5,100,000.00	
02 CD 13 01 22 10 16 2601 60 15 57		452,484.45	452,484.45	452,484.45		452,484.45	
02 CD 13 01 22 14 16 2401 60 00 02		6,476,349.40	6,476,349.40	6,476,349.40		6,476,349.40	
02 CD 13 01 22 14 16 2401 60 15 02							
02 CD 13 02 23 00 16 2302 60 00 12	450,000.00	-100,983.37	349,016.63	349,016.63		349,016.63	
02 CD 13 02 23 00 16 2401 60 00 12	380,000.00	-44,988.76	335,011.24	335,011.24		335,011.24	
02 CD 13 02 23 00 16 2402 60 00 12	550,000.00	-165,356.50	384,643.50	384,643.50		384,643.50	
02 CD 13 02 23 00 16 2404 60 00 12	362,600.00	-252,568.25	110,031.75	110,031.75		110,031.75	
02 CD 13 02 23 10 16 2601 10 15 00	700,000.00		700,000.00	700,000.00		700,000.00	
02 CD 13 03 24 00 16 2302 60 00 05	460,250.00	-179,420.00	280,830.00	280,830.00		280,830.00	
02 CD 13 03 24 00 16 2302 60 00 23	196,608.00	-196,608.00					
02 CD 13 03 24 00 16 2401 60 00 21	145,000.00	-30,235.75	114,764.25	114,764.25		114,764.25	
02 CD 13 03 24 00 16 2401 60 00 23	115,200.00	-73,685.00	41,515.00	41,515.00		41,515.00	
02 CD 13 03 24 00 16 2402 60 00 21	485,400.00	-227,473.97	257,926.03	257,926.03		257,926.03	
02 CD 13 03 24 00 16 2402 60 00 23	537,650.00	-189,402.40	348,247.60	348,247.60		348,247.60	
02 CD 13 03 24 00 16 2402 60 00 24	97,900.00	-70,874.88	27,025.12	27,025.12		27,025.12	
02 CD 13 03 24 00 16 2402 60 00 57		208,532.89	208,532.89	208,532.89		208,532.89	
02 CD 13 03 24 00 16 2702 60 00 05	32,400.00		32,400.00	32,400.00		32,400.00	
02 CD 13 03 24 10 16 2601 10 15 00	2,100,000.00		2,100,000.00	2,100,000.00		2,100,000.00	
02 CD 13 04 25 00 16 2302 60 00 11	79,680.00	-46,790.29	32,889.71	32,889.71		32,889.71	
02 CD 13 04 25 00 16 2302 60 00 13	116,230.00	-56,230.41	59,999.59	59,999.59		59,999.59	
02 CD 13 04 25 00 16 2302 60 00 15	402,300.00	-352,808.71	49,491.29	49,491.29		49,491.29	
02 CD 13 04 25 00 16 2302 60 00 20	96,850.00	-11,616.10	85,233.90	85,233.90		85,233.90	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 16 2302 60 00 57		20,274.50	20,274.50	20,274.50		20,274.50	
02 CD 13 04 25 00 16 2401 60 00 10	75,250.00	-18,612.50	56,637.50	56,637.50		56,637.50	
02 CD 13 04 25 00 16 2401 60 00 15							
02 CD 13 04 25 00 16 2401 60 00 20	121,000.00	-104,511.87	16,488.13	16,488.13		16,488.13	
02 CD 13 04 25 00 16 2402 60 00 10	78,700.00	-27,092.59	51,607.41	51,607.41		51,607.41	
02 CD 13 04 25 00 16 2402 60 00 15	552,000.00	-3,254.50	548,745.50	548,745.50		548,745.50	
02 CD 13 04 25 00 16 2404 60 00 11	50,700.00	-16,545.93	34,154.07	34,154.07		34,154.07	
02 CD 13 04 25 00 16 2602 60 00 13	35,000.00	-28,845.20	6,154.80	6,154.80		6,154.80	
02 CD 13 04 25 00 16 2702 60 00 13	181,500.00	-71,013.75	110,486.25	110,486.25		110,486.25	
02 CD 13 04 25 10 16 2601 10 15 00	4,100,000.00		4,100,000.00	4,100,000.00		4,100,000.00	
02 CD 14 01 26 00 16 2101 60 00 26	14,199.00	-10,240.26	3,958.74	3,958.74		3,958.74	
02 CD 14 01 26 00 16 2102 60 00 12	21,620.00	-334.65	21,285.35	21,285.35		21,285.35	
02 CD 14 01 26 00 16 2102 60 00 25	800.00	-98.50	701.50	701.50		701.50	
02 CD 14 01 26 00 16 2102 60 00 26	9,933.00	-1,991.26	7,941.74	7,941.74		7,941.74	
02 CD 14 01 26 00 16 2103 60 00 23	300.00	-24.00	276.00	276.00		276.00	
02 CD 14 01 26 00 16 2105 60 00 26	2,545.00	-172.78	2,372.22	2,372.22		2,372.22	
02 CD 14 01 26 00 16 2302 60 00 12	840,138.00	-25,798.62	814,339.38	814,339.38		814,339.38	
02 CD 14 01 26 00 16 2302 60 00 23	196,219.00	-80,996.36	115,222.64	115,222.64		115,222.64	
02 CD 14 01 26 00 16 2302 60 00 25	232,122.00	-65,577.50	166,544.50	166,544.50		166,544.50	
02 CD 14 01 26 00 16 2302 60 00 26	67,550.00	-63,364.00	4,186.00	4,186.00		4,186.00	
02 CD 14 01 26 00 16 2401 60 00 12	3,400.00	-27.05	3,372.95	3,372.95		3,372.95	
02 CD 14 01 26 00 16 2401 60 00 23	22,790.00	-22,790.00					
02 CD 14 01 26 00 16 2401 60 00 25	28,340.00	-28,340.00					
02 CD 14 01 26 00 16 2401 60 00 57		1,610.00	1,610.00	1,610.00		1,610.00	
02 CD 14 01 26 00 16 2402 60 00 12	120,000.00	-85,011.25	34,988.75	34,988.75		34,988.75	
02 CD 14 01 26 00 16 2402 60 16 23							
02 CD 14 01 26 00 16 2403 60 00 12	18,200.00	-2,577.25	15,622.75	15,622.75		15,622.75	
02 CD 14 01 26 00 16 2502 60 00 23	356,500.00	-145,315.90	211,184.10	211,184.10		211,184.10	
02 CD 14 01 26 00 16 2505 60 00 26	27,957.00	-27,957.00					
02 CD 14 01 26 00 16 2506 60 00 12	1,333,500.00	-2,213.75	1,331,286.25	1,331,286.25		1,331,286.25	
02 CD 14 01 26 00 16 2506 60 00 23	2,000,000.00	-1,417,400.00	582,600.00	582,600.00		582,600.00	
02 CD 14 01 26 00 16 2506 60 00 57		198,533.61	198,533.61	198,533.61		198,533.61	
02 CD 14 01 26 00 16 2506 60 15 57		342,766.39	342,766.39	342,766.39		342,766.39	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 2602 60 00 23	31,000.00	-31,000.00					
02 CD 14 01 26 00 16 2602 60 00 25	91,600.00	-33,277.29	58,322.71	58,322.71		58,322.71	
02 CD 14 01 26 00 16 2602 60 00 26	18,000.00	-18,000.00					
02 CD 14 01 26 00 16 2701 60 00 12	90,000.00		90,000.00	90,000.00		90,000.00	
02 CD 14 01 26 00 16 2701 60 00 23	2,610.00		2,610.00	2,610.00		2,610.00	
02 CD 14 01 26 00 16 2701 60 00 25	58,600.00		58,600.00	58,600.00		58,600.00	
02 CD 14 01 26 00 16 2701 60 00 26	1,080.00		1,080.00	1,080.00		1,080.00	
02 CD 14 01 26 00 16 2702 60 00 12	81,000.00	-11,313.25	69,686.75	69,686.75		69,686.75	
02 CD 14 01 26 00 16 2702 60 00 23	19,000.00	-19,000.00					
02 CD 14 01 26 00 16 2702 60 00 26	19,950.00	-19,950.00					
02 CD 14 01 26 10 16 2601 10 15 00	2,000,000.00		2,000,000.00	2,000,000.00		2,000,000.00	
TOTAL CAPÍTULO 2000	84,404,746.00	-7,891,797.13	76,512,948.87	76,512,948.87		76,512,948.87	
02 CD 05 02 11 00 16 3101 11 00 00	5,000.00	-5,000.00					
02 CD 05 02 11 00 16 3102 11 00 00	1,000.00	-1,000.00					
02 CD 05 02 11 00 16 3103 11 00 00	3,195,060.00	-151,837.27	3,043,222.73	3,043,222.73		3,043,222.73	
02 CD 05 02 11 00 16 3106 11 00 00	25,000.00	-19,462.00	5,538.00	5,538.00		5,538.00	
02 CD 05 02 11 00 16 3108 11 00 00	46,800.00	-41,289.89	5,510.11	5,510.11		5,510.11	
02 CD 05 02 11 00 16 3201 10 00 00	100,848.00	-51,892.50	48,955.50	48,955.50		48,955.50	
02 CD 05 02 11 00 16 3207 10 00 00	671,681.00	-359,760.68	311,920.32	311,920.32		311,920.32	
02 CD 05 02 11 00 16 3207 60 00 57		35,000.00	35,000.00	35,000.00		35,000.00	
02 CD 05 02 11 00 16 3210 10 00 00	1,043,058.00	-69,321.50	973,736.50	973,736.50		973,736.50	
02 CD 05 02 11 00 16 3210 60 00 57		116,222.78	116,222.78	116,222.78		116,222.78	
02 CD 05 02 11 00 16 3301 10 00 00	7,882,709.00	-41,178.68	7,841,530.32	7,841,530.32		7,841,530.32	
02 CD 05 02 11 00 16 3302 10 00 00	1,660,000.00	-703,380.95	956,619.05	956,619.05		956,619.05	
02 CD 05 02 11 00 16 3305 10 00 00	2,406,624.00	-837,537.84	1,569,086.16	1,569,086.16		1,569,086.16	
02 CD 05 02 11 00 16 3402 11 00 00	260,000.00	-255,615.05	4,384.95	4,384.95		4,384.95	
02 CD 05 02 11 00 16 3403 60 00 01		31,971.73	31,971.73	31,971.73		31,971.73	
02 CD 05 02 11 00 16 3404 11 63 00		56,516.80	56,516.80	56,516.80		56,516.80	
02 CD 05 02 11 00 16 3407 10 00 00	3,000,000.00	-515,011.83	2,484,988.17	2,484,988.17		2,484,988.17	
02 CD 05 02 11 00 16 3409 10 00 00	738,500.00	-356,634.45	381,865.55	381,865.55		381,865.55	
02 CD 05 02 11 00 16 3414 10 00 00	1,500,000.00	-295,600.31	1,204,399.69	1,204,399.69		1,204,399.69	
02 CD 05 02 11 00 16 3414 60 00 57		25,727.47	25,727.47	25,727.47		25,727.47	
02 CD 05 02 11 00 16 3415 10 00 00	150,000.00	-89,382.75	60,617.25	60,617.25		60,617.25	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 3501 10 00 00	350,000.00	-4,741.61	345,258.39	345,258.39		345,258.39	
02 CD 05 02 11 00 16 3502 60 00 01	886,440.00	-263,951.65	622,488.35	622,488.35		622,488.35	
02 CD 05 02 11 00 16 3503 10 00 00	1,000,000.00	-96,545.01	903,454.99	903,454.99		903,454.99	
02 CD 05 02 11 00 16 3503 11 15 00		981,968.84	981,968.84	981,968.84		981,968.84	
02 CD 05 02 11 00 16 3503 60 00 01		1,393,748.44	1,393,748.44	1,393,748.44		1,393,748.44	
02 CD 05 02 11 00 16 3506 60 00 01	1,099,829.00	-66,816.87	1,033,012.13	1,033,012.13		1,033,012.13	
02 CD 05 02 11 00 16 3601 11 00 00	912,450.00	-166,960.97	745,489.03	745,489.03		745,489.03	
02 CD 05 02 11 00 16 3602 11 00 00	400,171.00	-95,010.65	305,160.35	305,160.35		305,160.35	
02 CD 05 02 11 00 16 3603 11 00 00	23,836.00	-23,836.00					
02 CD 05 02 11 00 16 3604 11 00 00	300,000.00	-100,000.00	200,000.00	200,000.00		200,000.00	
02 CD 05 02 11 00 16 3605 11 00 00	250,000.00	-218,949.65	31,050.35	31,050.35		31,050.35	
02 CD 05 02 11 00 16 3606 11 00 00	352,456.00	-41,946.55	310,509.45	310,509.45		310,509.45	
02 CD 05 02 11 00 16 3606 61 00 57		142,403.35	142,403.35	142,403.35		142,403.35	
02 CD 05 02 11 00 16 3701 10 00 00	442,390.00	-45,518.93	396,871.07	396,871.07		396,871.07	
02 CD 05 02 11 00 16 3702 10 00 00	85,000.00	-22,320.89	62,679.11	62,679.11		62,679.11	
02 CD 05 02 11 00 16 3801 10 00 00	703,479.00	-3,643.81	699,835.19	699,835.19		699,835.19	
02 CD 05 02 11 00 16 3802 10 00 00	1,329,261.00	-571,885.22	757,375.78	757,375.78		757,375.78	
02 CD 05 02 11 00 16 3802 60 00 57		1,495.00	1,495.00	1,495.00		1,495.00	
02 CD 05 02 11 00 16 3803 10 00 00	251,787.00	-6,664.50	245,122.50	245,122.50		245,122.50	
02 CD 05 02 11 00 16 3807 10 00 00	150,000.00	-39,606.38	110,393.62	110,393.62		110,393.62	
02 CD 05 02 11 00 16 3903 10 00 00		56,005.00	56,005.00	56,005.00		56,005.00	
02 CD 05 02 11 00 16 3904 10 00 00	1,000,000.00	-444,387.22	555,612.78	555,612.78		555,612.78	
02 CD 05 02 11 10 16 3107 11 00 00	86,526.00	-13,274.81	73,251.19	73,251.19		73,251.19	
02 CD 05 02 11 10 16 3107 61 15 57		15,663.00	15,663.00	15,663.00		15,663.00	
02 CD 05 02 11 10 16 3108 11 00 00							
02 CD 05 02 11 10 16 3212 10 15 00	680,665.00	-93,747.22	586,917.78	586,917.78		586,917.78	
02 CD 05 02 11 10 16 3404 11 15 00	6,915,227.00	-935,390.49	5,979,836.51	5,979,836.51		5,979,836.51	
02 CD 07 01 14 00 16 3207 10 00 00	36,790.00	-9,990.00	26,800.00	26,800.00		26,800.00	
02 CD 07 01 14 00 16 3210 10 00 00	74,630.00	-36,491.61	38,138.39	38,138.39		38,138.39	
02 CD 07 01 14 00 16 3403 10 51 00		751.36	751.36	751.36		751.36	
02 CD 07 01 14 00 16 3415 10 00 00	35,700.00	-1,476.00	34,224.00	34,224.00		34,224.00	
02 CD 07 01 14 00 16 3503 10 00 00	500,000.00	-1,152.87	498,847.13	498,847.13		498,847.13	
02 CD 07 01 14 00 16 3606 10 51 00		8,740.00	8,740.00	8,740.00		8,740.00	

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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 16 3606 11 00 00	91,778.00	-16,034.05	75,743.95	75,743.95		75,743.95	
02 CD 07 01 14 00 16 3801 10 00 00	236,885.00	-7,284.48	229,600.52	229,600.52		229,600.52	
02 CD 07 01 14 00 16 3802 10 00 00	2,130,672.00	-237,386.66	1,893,285.34	1,893,285.34		1,893,285.34	
02 CD 07 01 14 00 16 3802 10 51 00	289,992.00	-227,892.00	62,100.00	62,100.00		62,100.00	
02 CD 07 01 14 00 16 3803 10 00 00	36,189.00	-4,710.20	31,478.80	31,478.80		31,478.80	
02 CD 07 01 14 00 16 3903 10 51 00		65,650.00	65,650.00	65,650.00		65,650.00	
02 CD 10 01 17 00 16 3103 11 51 00		3,297.00	3,297.00	3,297.00		3,297.00	
02 CD 10 01 17 00 16 3104 10 51 00		3,053.00	3,053.00	3,053.00		3,053.00	
02 CD 10 01 17 00 16 3105 10 51 00		6,086.34	6,086.34	6,086.34		6,086.34	
02 CD 10 01 17 00 16 3105 11 51 00		3,608.60	3,608.60	3,608.60		3,608.60	
02 CD 10 01 17 00 16 3106 11 15 00	2,000,000.00	-2,000,000.00					
02 CD 10 01 17 00 16 3201 10 00 00	310,228.00	-310,228.00					
02 CD 10 01 17 00 16 3203 10 51 00		1,969.14	1,969.14	1,969.14		1,969.14	
02 CD 10 01 17 00 16 3207 10 00 00	110,753.00	-18,986.05	91,766.95	91,766.95		91,766.95	
02 CD 10 01 17 00 16 3210 10 00 00	118,790.00	-70,709.07	48,080.93	48,080.93		48,080.93	
02 CD 10 01 17 00 16 3210 10 15 00	800,000.00	-75,660.44	724,339.56	724,339.56		724,339.56	
02 CD 10 01 17 00 16 3210 10 51 00		2,300.00	2,300.00	2,300.00		2,300.00	
02 CD 10 01 17 00 16 3301 10 00 00	6,222,621.00	-6,222,621.00					
02 CD 10 01 17 00 16 3301 10 11 00		5,980,575.22	5,980,575.22	5,980,575.22		5,980,575.22	
02 CD 10 01 17 00 16 3301 10 51 00	2,079,110.00	11,857,327.55	13,936,437.55	13,936,437.55		13,936,437.55	
02 CD 10 01 17 00 16 3403 10 51 00		19,153.73	19,153.73	19,153.73		19,153.73	
02 CD 10 01 17 00 16 3404 11 51 00		29,799.38	29,799.38	29,799.38		29,799.38	
02 CD 10 01 17 00 16 3411 10 51 00		138,000.00	138,000.00	138,000.00		138,000.00	
02 CD 10 01 17 00 16 3501 10 15 00		228,217.50	228,217.50	228,217.50		228,217.50	
02 CD 10 01 17 00 16 3501 10 51 00		26,247.58	26,247.58	26,247.58		26,247.58	
02 CD 10 01 17 00 16 3502 10 51 00		302.99	302.99	302.99		302.99	
02 CD 10 01 17 00 16 3503 10 00 00	300,000.00	-23,760.29	276,239.71	276,239.71		276,239.71	
02 CD 10 01 17 00 16 3503 10 15 00		587,522.49	587,522.49	587,522.49		587,522.49	
02 CD 10 01 17 00 16 3503 10 51 00		142,437.89	142,437.89	142,437.89		142,437.89	
02 CD 10 01 17 00 16 3503 60 00 30	200,000.00	-44,532.50	155,467.50	155,467.50		155,467.50	
02 CD 10 01 17 00 16 3504 10 51 00		186,855.52	186,855.52	186,855.52		186,855.52	
02 CD 10 01 17 00 16 3506 10 51 00		5,205.18	5,205.18	5,205.18		5,205.18	
02 CD 10 01 17 00 16 3601 11 15 00	100,000.00	-98,850.00	1,150.00	1,150.00		1,150.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 16 3602 11 51 00		15,826.76	15,826.76	15,826.76		15,826.76	
02 CD 10 01 17 00 16 3605 10 51 00		319,325.53	319,325.53	319,325.53		319,325.53	
02 CD 10 01 17 00 16 3606 11 00 00	52,450.00	-8,640.29	43,809.71	43,809.71		43,809.71	
02 CD 10 01 17 00 16 3702 10 15 00	500,000.00	-500,000.00					
02 CD 10 01 17 00 16 3703 10 51 00		7,954.80	7,954.80	7,954.80		7,954.80	
02 CD 10 01 17 00 16 3802 10 00 00	224,532.00	-110,641.50	113,890.50	113,890.50		113,890.50	
02 CD 10 01 17 00 16 3802 10 15 00	500,000.00	-49,538.16	450,461.84	450,461.84		450,461.84	
02 CD 10 01 17 00 16 3802 10 51 00	1,683,583.00	-1,443,590.16	239,992.84	111,394.35		111,394.35	128,598.49
02 CD 10 01 17 00 16 3903 10 15 00	50,000.00	-50,000.00					
02 CD 10 01 17 00 16 3903 10 51 00		304,997.69	304,997.69	304,997.69		304,997.69	
02 CD 10 01 17 00 16 3904 10 51 00		2,854.25	2,854.25	2,854.25		2,854.25	
02 CD 10 01 17 10 16 3411 11 15 00	22,000,000.00	1,411,178.00	23,411,178.00	23,411,178.00		23,411,178.00	
02 CD 12 01 19 00 16 3207 10 00 00	275,500.00	-13,500.00	262,000.00	262,000.00		262,000.00	
02 CD 12 01 19 00 16 3210 10 00 00	30,061.00	-69.00	29,992.00	29,992.00		29,992.00	
02 CD 12 01 19 00 16 3301 10 51 00	1,615,460.00	4,756,870.78	6,372,330.78	6,372,330.78		6,372,330.78	
02 CD 12 01 19 00 16 3302 10 00 00	50,000.00	-6,190.48	43,809.52	43,809.52		43,809.52	
02 CD 12 01 19 00 16 3403 10 51 00		29,514.11	29,514.11	29,514.11		29,514.11	
02 CD 12 01 19 00 16 3404 11 51 00		1,116.53	1,116.53	1,116.53		1,116.53	
02 CD 12 01 19 00 16 3407 60 15 57		42,066.64	42,066.64	42,066.64		42,066.64	
02 CD 12 01 19 00 16 3411 10 51 00		159,824.14	159,824.14	159,824.14		159,824.14	
02 CD 12 01 19 00 16 3503 60 00 21	330,000.00	-76,274.95	253,725.05	253,725.05		253,725.05	
02 CD 12 01 19 00 16 3510 10 51 00		1,564.00	1,564.00	1,564.00		1,564.00	
02 CD 12 01 19 00 16 3602 11 51 00		40,334.52	40,334.52	40,334.52		40,334.52	
02 CD 12 01 19 00 16 3602 61 00 21	201,100.00	-0.48	201,099.52	201,099.52		201,099.52	
02 CD 12 01 19 00 16 3605 10 51 00		347,875.00	347,875.00	347,875.00		347,875.00	
02 CD 12 01 19 00 16 3606 61 00 21	31,500.00	-15,457.50	16,042.50	16,042.50		16,042.50	
02 CD 12 01 19 00 16 3701 10 00 00	50,000.00	-15.00	49,985.00	49,985.00		49,985.00	
02 CD 12 01 19 00 16 3702 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 12 01 19 00 16 3802 10 00 00	100,610.00	-6,622.68	93,987.32	93,987.32		93,987.32	
02 CD 12 01 19 00 16 3802 10 51 00		1,938.32	1,938.32	1,938.32		1,938.32	
02 CD 12 01 21 00 16 3301 10 51 00	570,636.00	-290,091.60	280,544.40	280,544.40		280,544.40	
02 CD 12 01 21 00 16 3302 60 00 01	544,000.00	-544,000.00					
02 CD 12 01 21 00 16 3403 10 51 00		2,899.90	2,899.90	2,899.90		2,899.90	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 16 3503 60 00 01	300,000.00	-60,771.16	239,228.84	239,228.84		239,228.84	
02 CD 12 01 21 00 16 3605 10 51 00		3,362.51	3,362.51	3,362.51		3,362.51	
02 CD 12 01 21 00 16 3803 10 00 00	33,000.00	-21.45	32,978.55	32,978.55		32,978.55	
02 CD 13 01 22 00 16 3402 60 00 02							
02 CD 13 01 22 00 16 3503 60 00 02	166,513.00	-5,661.37	160,851.63	160,851.63		160,851.63	
02 CD 13 01 22 00 16 3503 60 00 57		313,617.31	313,617.31	313,617.31		313,617.31	
02 CD 13 01 22 00 16 3503 60 15 02	833,487.00	79,684.31	913,171.31	913,171.31		913,171.31	
02 CD 13 01 22 00 16 3503 60 15 05	500,000.00	-7,419.66	492,580.34	492,580.34		492,580.34	
02 CD 13 01 22 00 16 3503 60 15 06	500,000.00	-1,446.43	498,553.57	498,553.57		498,553.57	
02 CD 13 01 22 00 16 3503 60 15 09	500,000.00	-34,322.24	465,677.76	465,677.76		465,677.76	
02 CD 13 01 22 00 16 3503 60 15 10	500,000.00	-14,723.78	485,276.22	485,276.22		485,276.22	
02 CD 13 01 22 00 16 3503 60 15 12	500,000.00	-8,723.00	491,277.00	491,277.00		491,277.00	
02 CD 13 01 22 14 16 3402 60 00 02		320,197.58	320,197.58	320,197.58		320,197.58	
02 CD 13 02 23 00 16 3104 61 70 12	32,985,321.00	-3,834,833.12	29,150,487.88	29,150,487.88		29,150,487.88	
02 CD 13 02 23 00 16 3105 61 00 12	6,025,652.00	-1,015,832.00	5,009,820.00	5,009,820.00		5,009,820.00	
02 CD 13 02 23 00 16 3105 61 15 12		1,311,996.00	1,311,996.00	1,311,996.00		1,311,996.00	
02 CD 13 02 23 00 16 3503 60 00 12	200,000.00	-20,000.00	180,000.00	180,000.00		180,000.00	
02 CD 13 02 23 10 16 3411 60 15 12	6,200,000.00		6,200,000.00	6,200,000.00		6,200,000.00	
02 CD 13 03 24 00 16 3503 60 00 05	200,000.00	-36,506.07	163,493.93	163,493.93		163,493.93	
02 CD 13 03 24 00 16 3503 60 00 21	300,000.00	-34,653.23	265,346.77	265,346.77		265,346.77	
02 CD 13 03 24 00 16 3503 60 00 23	500,000.00	-50,544.60	449,455.40	449,455.40		449,455.40	
02 CD 13 03 24 00 16 3503 60 00 24	200,000.00	-22,688.14	177,311.86	177,311.86		177,311.86	
02 CD 13 04 25 00 16 3503 60 00 10	200,000.00	-40,628.72	159,371.28	159,371.28		159,371.28	
02 CD 13 04 25 00 16 3503 60 00 11	300,000.00	-33,295.05	266,704.95	266,704.95		266,704.95	
02 CD 13 04 25 00 16 3503 60 00 15	500,000.00	-52,312.09	447,687.91	447,687.91		447,687.91	
02 CD 13 04 25 00 16 3504 60 00 11	200,000.00	-201.76	199,798.24	199,798.24		199,798.24	
02 CD 14 01 26 00 16 3207 60 00 23	35,200.00	-16,000.00	19,200.00	19,200.00		19,200.00	
02 CD 14 01 26 00 16 3503 60 15 12	500,000.00	-447.67	499,552.33	499,552.33		499,552.33	
02 CD 14 01 26 00 16 3503 60 15 23	500,000.00	-20,645.10	479,354.90	479,354.90		479,354.90	
02 CD 14 01 26 00 16 3503 60 15 25	1,100,000.00	-31,599.70	1,068,400.30	1,068,400.30		1,068,400.30	
02 CD 14 01 26 00 16 3802 60 00 23	242,808.00	-5,298.38	237,509.62	237,509.62		237,509.62	
TOTAL CAPÍTULO 3000	138,461,348.00	6,708,745.69	145,170,093.69	145,041,495.20		145,041,495.20	128,598.49
02 CD 05 02 11 00 16 4103 11 00 00	500,000.00	-213,518.00	286,482.00	286,482.00		286,482.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 4104 11 00 00	1,717,504.00	-849,504.70	867,999.30	867,999.30		867,999.30	
02 CD 05 02 11 00 16 4105 11 00 00	5,000,000.00	1,258,639.04	6,258,639.04	6,258,639.04		6,258,639.04	
02 CD 05 02 11 00 16 4107 11 00 00	500,000.00	-399,473.37	100,526.63	100,526.63		100,526.63	
02 CD 05 02 11 00 16 4112 11 15 00	4,000,000.00	-2,464,000.00	1,536,000.00	1,536,000.00		1,536,000.00	
02 CD 07 01 14 00 16 4105 11 00 00	1,611,583.00	-513,820.90	1,097,762.10	1,097,762.10		1,097,762.10	
02 CD 07 01 14 00 16 4107 11 00 00	56,252.00	64,000.11	120,252.11	120,252.11		120,252.11	
02 CD 10 01 17 00 16 4105 11 00 00	3,069,578.00	-471,420.37	2,598,157.63	2,598,157.63		2,598,157.63	
02 CD 10 01 17 00 16 4105 11 15 00	5,200,000.00	-707,168.90	4,492,831.10	4,492,831.10		4,492,831.10	
02 CD 12 01 19 00 16 4105 11 00 00	312,500.00	-20,400.00	292,100.00	292,100.00		292,100.00	
02 CD 12 01 19 00 16 4107 11 00 00	35,000.00		35,000.00	35,000.00		35,000.00	
02 CD 13 01 22 00 16 4114 11 15 00	4,000,000.00	919,575.78	4,919,575.78	4,919,575.78		4,919,575.78	
TOTAL CAPÍTULO 4000	26,002,417.00	-3,397,091.31	22,605,325.69	22,605,325.69		22,605,325.69	
02 CD 05 02 11 00 16 5101 20 15 57		108,631.76	108,631.76	108,631.76		108,631.76	
02 CD 05 02 11 00 16 5101 20 16 01	1,102,482.00	-17,977.49	1,084,504.51	1,084,504.51		1,084,504.51	
02 CD 05 02 11 00 16 5102 20 16 01	215,420.00	36,309.95	251,729.95	251,729.95		251,729.95	
02 CD 05 02 11 00 16 5103 20 00 57		23,249.55	23,249.55	23,249.55		23,249.55	
02 CD 05 02 11 00 16 5103 20 16 01	249,860.00	-150,504.91	99,355.09	99,355.09		99,355.09	
02 CD 05 02 11 00 16 5201 20 00 57		94,355.76	94,355.76	94,355.76		94,355.76	
02 CD 05 02 11 00 16 5201 20 16 01	10,000.00	-10,000.00					
02 CD 05 02 11 00 16 5204 20 15 57		632,500.00	632,500.00	632,500.00		632,500.00	
02 CD 05 02 11 00 16 5204 20 16 01	1,000,000.00	-718,121.92	281,878.08	281,878.08		281,878.08	
02 CD 05 02 11 00 16 5205 20 16 01	30,000.00	-16,200.00	13,800.00	13,800.00		13,800.00	
02 CD 05 02 11 00 16 5206 20 16 01	2,760,898.00	-672,455.45	2,088,442.55	2,088,442.55		2,088,442.55	
02 CD 05 02 11 00 16 5207 20 16 01		153,189.08	153,189.08	153,189.08		153,189.08	
02 CD 05 02 11 00 16 5301 20 16 01		196,000.00	196,000.00	196,000.00		196,000.00	
02 CD 05 02 11 00 16 5303 20 00 01							
02 CD 05 02 11 00 16 5303 20 13 01							
02 CD 05 02 11 00 16 5303 20 16 01	1,800,000.00	2,316,700.00	4,116,700.00	4,116,700.00		4,116,700.00	
02 CD 05 02 11 00 16 5304 20 00 01							
02 CD 05 02 11 00 16 5304 20 15 57		208,500.00	208,500.00	208,500.00		208,500.00	
02 CD 05 02 11 00 16 5304 20 16 01	1,609,762.00	-1,016,062.00	593,700.00	593,700.00		593,700.00	
02 CD 05 02 11 00 16 5402 20 16 01	10,000.00	-1,925.90	8,074.10	8,074.10		8,074.10	
02 CD 05 02 11 00 16 5501 20 16 01	70,770.00	-5,926.00	64,844.00	64,844.00		64,844.00	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 16 5101 20 51 01		159,314.07	159,314.07	159,314.07		159,314.07	
02 CD 10 01 17 00 16 5102 20 51 01		30,020.30	30,020.30	30,020.30		30,020.30	
02 CD 10 01 17 00 16 5102 20 51 05		4,971.45	4,971.45	4,971.45		4,971.45	
02 CD 10 01 17 00 16 5103 20 51 01		101,084.43	101,084.43	101,084.43		101,084.43	
02 CD 10 01 17 00 16 5203 20 15 32	423,153.00	-423,153.00					
02 CD 10 01 17 00 16 5203 20 16 32	576,847.00	-175,456.90	401,390.10	401,390.10		401,390.10	
02 CD 10 01 17 00 16 5204 20 15 32	1,500,000.00	-1,453,380.38	46,619.62	46,619.62		46,619.62	
02 CD 10 01 17 00 16 5205 20 51 01		28,821.60	28,821.60	28,821.60		28,821.60	
02 CD 10 01 17 00 16 5206 20 15 32	100,000.00	-16,054.60	83,945.40	83,945.40		83,945.40	
02 CD 10 01 17 00 16 5206 20 51 01		104,419.02	104,419.02	104,419.02		104,419.02	
02 CD 10 01 17 00 16 5401 20 51 01		6,893.10	6,893.10	6,893.10		6,893.10	
02 CD 10 01 17 00 16 5501 20 51 01		15,975.56	15,975.56	15,975.56		15,975.56	
02 CD 12 01 19 00 16 5101 20 16 21	93,000.00	-113.35	92,886.65	92,886.65		92,886.65	
02 CD 12 01 19 00 16 5102 20 00 57		13,591.85	13,591.85	13,591.85		13,591.85	
02 CD 12 01 19 00 16 5102 20 16 21	11,200.00	-7,658.00	3,542.00	3,542.00		3,542.00	
02 CD 12 01 19 00 16 5102 20 51 21							
02 CD 12 01 19 00 16 5103 20 16 21	26,000.00		26,000.00	26,000.00		26,000.00	
02 CD 12 01 19 00 16 5204 20 16 21	50,000.00	-24,700.00	25,300.00	25,300.00		25,300.00	
02 CD 12 01 19 00 16 5206 20 16 21	78,000.00	-7,485.45	70,514.55	70,514.55		70,514.55	
02 CD 12 01 19 00 16 5304 20 16 21	10,000.00	-3,700.30	6,299.70	6,299.70		6,299.70	
02 CD 12 01 19 00 16 5501 20 51 21		8,390.00	8,390.00	8,390.00		8,390.00	
02 CD 12 01 21 00 16 5101 20 16 01	10,500.00		10,500.00	10,500.00		10,500.00	
02 CD 12 01 21 00 16 5103 20 16 01	3,500.00	-500.01	2,999.99	2,999.99		2,999.99	
02 CD 12 01 21 00 16 5201 20 16 01	844,100.00	-130,100.00	714,000.00	714,000.00		714,000.00	
02 CD 12 01 21 00 16 5202 20 16 01	126,000.00	-10,592.05	115,407.95	115,407.95		115,407.95	
02 CD 12 01 21 00 16 5203 20 16 01	2,000.00	-2,000.00					
02 CD 12 01 21 00 16 5205 20 16 01	30,000.00	-30,000.00					
02 CD 12 01 21 00 16 5206 20 16 01	50,660.00	-9,117.40	41,542.60	41,542.60		41,542.60	
02 CD 12 01 21 00 16 5303 20 16 01	280,000.00	-92,000.00	188,000.00	188,000.00		188,000.00	
02 CD 12 01 21 00 16 5401 20 16 01	5,000.00	-1,176.25	3,823.75	3,823.75		3,823.75	
02 CD 12 01 21 00 16 5402 20 16 01	11,180.00	-11,180.00					
02 CD 12 01 21 00 16 5601 20 16 01	216,265.00	-22,478.52	193,786.48	193,786.48		193,786.48	
02 CD 12 01 21 00 16 5602 20 16 01	504,000.00	-140,380.12	363,619.88	363,619.88		363,619.88	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 5103 20 16 02	20,000.00	-592.60	19,407.40	19,407.40		19,407.40	
02 CD 13 01 22 00 16 5201 20 16 10	610,000.00	-164,161.50	445,838.50	445,838.50		445,838.50	
02 CD 13 01 22 00 16 5203 20 16 10	7,000.00	-445.86	6,554.14	6,554.14		6,554.14	
02 CD 13 01 22 00 16 5204 20 16 09	45,840.00	-45,840.00					
02 CD 13 01 22 00 16 5205 20 16 09	60,000.00	-37,471.50	22,528.50	22,528.50		22,528.50	
02 CD 13 01 22 00 16 5206 20 16 02	75,000.00	-5,237.55	69,762.45	69,762.45		69,762.45	
02 CD 13 01 22 00 16 5501 20 16 05	50,000.00	-50,000.00					
02 CD 13 01 22 00 16 5501 20 16 09	8,100.00	-8,100.00					
02 CD 13 01 22 00 16 5501 20 16 10	502,000.00	-85,671.70	416,328.30	416,328.30		416,328.30	
02 CD 13 01 22 00 16 5502 20 16 02	85,000.00	-85,000.00					
02 CD 13 02 23 00 16 5303 20 04 12	4,000,000.00	-356,472.29	3,643,527.71	3,643,527.71		3,643,527.71	
02 CD 13 03 24 00 16 5201 20 16 23	111,000.00	-13,974.50	97,025.50	97,025.50		97,025.50	
02 CD 13 03 24 00 16 5207 20 16 23	285,000.00	-285,000.00					
02 CD 13 04 25 00 16 5201 20 16 11	96,000.00	-25,442.32	70,557.68	70,557.68		70,557.68	
02 CD 13 04 25 00 16 5202 20 16 15	500,000.00	-100,030.00	399,970.00	399,970.00		399,970.00	
02 CD 13 04 25 00 16 5303 20 04 13	3,500,000.00	-4,000.00	3,496,000.00	3,496,000.00		3,496,000.00	
02 CD 13 04 25 00 16 5303 20 16 13	500,000.00	-47,200.00	452,800.00	452,800.00		452,800.00	
02 CD 13 04 25 00 16 5401 20 16 11	10,000.00	-811.50	9,188.50	9,188.50		9,188.50	
02 CD 14 01 26 00 16 5101 20 16 23	10,000.00	-2,605.50	7,394.50	7,394.50		7,394.50	
02 CD 14 01 26 00 16 5101 20 16 26	55,500.00	-22,877.26	32,622.74	32,622.74		32,622.74	
02 CD 14 01 26 00 16 5102 20 16 25	5,000.00	-200.00	4,800.00	4,800.00		4,800.00	
02 CD 14 01 26 00 16 5102 20 16 26	410.00	-36.25	373.75	373.75		373.75	
02 CD 14 01 26 00 16 5103 20 16 26	7,886.00	-3,458.50	4,427.50	4,427.50		4,427.50	
02 CD 14 01 26 00 16 5201 20 16 25	7,000.00	-2,198.75	4,801.25	4,801.25		4,801.25	
02 CD 14 01 26 00 16 5201 20 16 26	96,000.00	-18,752.20	77,247.80	77,247.80		77,247.80	
02 CD 14 01 26 00 16 5203 20 16 25	975,400.00	592,050.00	1,567,450.00	1,567,450.00		1,567,450.00	
02 CD 14 01 26 00 16 5203 20 16 26	500.00	-500.00					
02 CD 14 01 26 00 16 5204 20 16 23	333,829.00	-252,779.35	81,049.65	81,049.65		81,049.65	
02 CD 14 01 26 00 16 5206 20 15 57		16,330.00	16,330.00	16,330.00		16,330.00	
02 CD 14 01 26 00 16 5206 20 16 25	30,000.00	-5,141.60	24,858.40	24,858.40		24,858.40	
02 CD 14 01 26 00 16 5206 20 16 26	90,099.00	-18,705.40	71,393.60	71,393.60		71,393.60	
02 CD 14 01 26 00 16 5303 20 04 12	4,500,000.00	-1,200.00	4,498,800.00	4,498,800.00		4,498,800.00	
02 CD 14 01 26 00 16 5303 20 13 12							

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 5303 20 16 12		2,059,249.97	2,059,249.97	2,059,249.97		2,059,249.97	
02 CD 14 01 26 00 16 5303 20 16 23	1,710,000.00	-616,361.50	1,093,638.50	1,093,638.50		1,093,638.50	
02 CD 14 01 26 00 16 5303 20 16 25	200,000.00	-16,170.20	183,829.80	183,829.80		183,829.80	
02 CD 14 01 26 00 16 5303 20 16 26	445,000.00	-1,473.81	443,526.19	443,526.19		443,526.19	
02 CD 14 01 26 00 16 5502 20 16 25	160,000.00	-60,016.70	99,983.30	99,983.30		99,983.30	
TOTAL CAPÍTULO 5000	32,902,161.00	-597,780.89	32,304,380.11	32,304,380.11		32,304,380.11	
02 CD 05 02 11 00 16 6100 60 00 01	370,000.00	-31,274.00	338,726.00	338,726.00		338,726.00	
02 CD 05 02 11 00 16 6100 60 15 57							
02 CD 06 01 13 04 16 6100 60 00 05		99,999.66	99,999.66	99,999.66		99,999.66	
02 CD 06 01 13 04 16 6100 60 15 57		26,566.50	26,566.50	26,566.50		26,566.50	
02 CD 06 01 13 04 16 6100 60 16 02	8,000,000.00	-2,153,739.26	5,846,260.74	5,846,260.74		5,846,260.74	
02 CD 06 01 13 04 16 6100 60 16 05	9,500,000.00	-448,192.06	9,051,807.94	9,051,807.94		9,051,807.94	
02 CD 07 01 14 00 16 6100 60 00 01							
02 CD 07 01 14 00 16 6100 60 00 57		98,484.58	98,484.58	98,484.58		98,484.58	
02 CD 07 01 14 00 16 6100 60 13 01							
02 CD 07 01 14 00 16 6100 60 15 01							
02 CD 07 01 14 00 16 6100 60 15 57		97,062.76	97,062.76	97,062.76		97,062.76	
02 CD 07 01 14 00 16 6100 60 16 01	8,400,000.00	1,084,786.55	9,484,786.55	9,484,786.55		9,484,786.55	
02 CD 07 01 14 00 16 6100 60 16 02	2,050,000.00	-14,532.41	2,035,467.59	2,035,467.59		2,035,467.59	
02 CD 08 01 15 00 16 6100 60 16 16	1,278,887.00	-8,878.02	1,270,008.98	1,270,008.98		1,270,008.98	
02 CD 10 01 17 00 16 6100 60 00 57		128,151.99	128,151.99	128,151.99		128,151.99	
02 CD 10 01 17 00 16 6100 60 15 57		122,821.11	122,821.11	122,821.11		122,821.11	
02 CD 10 01 17 00 16 6100 60 16 28	6,252,584.00	-2,305,560.92	3,947,023.08	3,947,023.08		3,947,023.08	
02 CD 10 01 17 00 16 6100 60 16 30	1,300,000.00	-809.51	1,299,190.49	1,299,190.49		1,299,190.49	
02 CD 10 01 17 00 16 6100 60 16 32	5,000,000.00	-277,377.25	4,722,622.75	4,722,622.75		4,722,622.75	
02 CD 12 01 19 00 16 6100 60 00 57		952,999.90	952,999.90	952,999.90		952,999.90	
02 CD 12 01 19 00 16 6100 60 04 18	10,000,000.00	7,979,838.48	17,979,838.48	12,015,019.65		12,015,019.65	5,964,818.83
02 CD 12 01 19 00 16 6100 60 15 18		759,074.76	759,074.76	759,074.76		759,074.76	
02 CD 12 01 19 00 16 6100 60 15 57		523,828.04	523,828.04	523,828.04		523,828.04	
02 CD 12 01 19 00 16 6100 60 16 18	7,500,000.00	-4,809,085.24	2,690,914.76	2,690,914.76		2,690,914.76	
02 CD 12 01 19 00 16 6100 60 16 21	2,200,000.00	-139.14	2,199,860.86	2,199,860.86		2,199,860.86	
02 CD 12 01 21 00 16 6100 60 16 01	2,214,138.00	-117,474.84	2,096,663.16	2,096,663.16		2,096,663.16	
02 CD 13 01 22 00 16 6100 60 00 02	12,175,338.00	-9,320,751.12	2,854,586.88	2,854,586.88		2,854,586.88	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 6100 60 00 10		613,181.39	613,181.39	613,181.39		613,181.39	
02 CD 13 01 22 00 16 6100 60 04 02	4,946,000.00	-1,089.03	4,944,910.97	4,944,910.96		4,944,910.96	0.01
02 CD 13 01 22 00 16 6100 60 15 02	12,207,946.00	-9,199,449.44	3,008,496.56	3,008,496.56		3,008,496.56	
02 CD 13 01 22 00 16 6100 60 15 57		1,965,899.07	1,965,899.07	1,965,899.07		1,965,899.07	
02 CD 13 01 22 00 16 6100 60 16 02	29,485,957.00	-1,740,873.58	27,745,083.42	27,745,083.42		27,745,083.42	
02 CD 13 01 22 00 16 6100 60 16 03	1,000,000.00	282,171.50	1,282,171.50	1,282,171.50		1,282,171.50	
02 CD 13 01 22 00 16 6100 60 16 10	2,150,000.00	-111,315.71	2,038,684.29	2,038,684.29		2,038,684.29	
02 CD 13 01 22 00 16 6100 60 16 12	8,000,038.00	-72,506.64	7,927,531.36	7,927,531.36		7,927,531.36	
02 CD 13 01 22 00 16 6100 60 16 31		757,739.72	757,739.72	757,739.72		757,739.72	
02 CD 13 01 22 11 16 6100 60 16 02		1,059,647.95	1,059,647.95	1,059,647.95		1,059,647.95	
02 CD 13 01 22 11 16 6100 60 44 02		1,166,555.37	1,166,555.37	1,166,555.37		1,166,555.37	
02 CD 13 02 23 00 16 6100 60 00 12		146,984.93	146,984.93	146,984.93		146,984.93	
02 CD 13 02 23 00 16 6100 60 15 57		667,053.75	667,053.75	667,053.75		667,053.75	
02 CD 13 02 23 00 16 6100 60 16 02	2,500,000.00	-187,475.60	2,312,524.40	2,312,524.40		2,312,524.40	
02 CD 13 02 23 00 16 6100 60 16 12	5,415,506.00	-134,353.91	5,281,152.09	5,281,152.09		5,281,152.09	
02 CD 13 03 24 00 16 6100 60 00 57		153,901.66	153,901.66	153,901.66		153,901.66	
02 CD 13 03 24 00 16 6100 60 15 57		8,049.94	8,049.94	8,049.94		8,049.94	
02 CD 13 03 24 00 16 6100 60 16 21	3,480,000.00	-1,874,627.80	1,605,372.20	1,605,372.20		1,605,372.20	
02 CD 13 04 25 00 16 6100 60 00 08							
02 CD 13 04 25 00 16 6100 60 00 13		999,999.98	999,999.98	999,999.98		999,999.98	
02 CD 13 04 25 00 16 6100 60 00 15		899,999.95	899,999.95	899,999.95		899,999.95	
02 CD 13 04 25 00 16 6100 60 04 08	18,000,000.00	-8,000,103.47	9,999,896.53	6,227,889.51		6,227,889.51	3,772,007.02
02 CD 13 04 25 00 16 6100 60 04 15	10,150,000.00	-184.35	10,149,815.65	10,080,286.15		10,080,286.15	69,529.50
02 CD 13 04 25 00 16 6100 60 13 08							
02 CD 13 04 25 00 16 6100 60 15 57		1,133,164.98	1,133,164.98	1,133,164.98		1,133,164.98	
02 CD 13 04 25 00 16 6100 60 16 08		790,875.48	790,875.48	790,875.48		790,875.48	
02 CD 13 04 25 00 16 6100 60 16 13	1,200,000.00	-23,875.35	1,176,124.65	1,176,124.65		1,176,124.65	
02 CD 13 04 25 00 16 6100 60 16 15	6,550,000.00	-373,169.35	6,176,830.65	6,176,830.65		6,176,830.65	
02 CD 13 04 25 00 16 6100 60 16 20	5,000,000.00	-26,764.04	4,973,235.96	4,973,235.96		4,973,235.96	
02 CD 13 04 25 00 16 6300 60 15 57		38,637.44	38,637.44	38,637.44		38,637.44	
02 CD 14 01 26 00 16 6100 60 00 57		12,136.63	12,136.63	12,136.63		12,136.63	
02 CD 14 01 26 00 16 6100 60 13 26							
02 CD 14 01 26 00 16 6100 60 16 25	3,400,000.00	-1,092,207.43	2,307,792.57	2,307,792.57		2,307,792.57	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 Delegación Xochimilco

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 6100 60 16 26	9,651,032.00	-927,034.47	8,723,997.53	8,723,997.53		8,723,997.53	
02 CD 14 01 26 11 16 6100 60 16 26		4,000,000.00	4,000,000.00	4,000,000.00		4,000,000.00	
02 CD 14 01 26 11 16 6100 60 44 26		4,000,000.00	4,000,000.00	4,000,000.00		4,000,000.00	
TOTAL CAPÍTULO 6000	199,377,426.00	-12,683,229.87	186,694,196.13	176,887,840.77		176,887,840.77	9,806,355.36
TOTAL UNIDAD 02 CD 16	908,018,744.00	-3,936,309.13	904,082,434.87	894,147,481.02		894,147,481.02	9,934,953.85

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR OD UNIDAD 02 Comisión de Asuntos Agrarios del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 03 02 06 00 02 1103 11 00 00	603,203.00	10,172.20	613,375.20	613,375.20		613,375.20	
02 OD 03 02 06 00 02 1301 11 00 00	2,209.00	1,074.80	3,283.80	3,283.80		3,283.80	
02 OD 03 02 06 00 02 1305 11 00 00	16,757.00	281.22	17,038.22	17,038.22		17,038.22	
02 OD 03 02 06 00 02 1306 11 00 00	67,023.00	264,324.21	331,347.21	331,347.21		331,347.21	
02 OD 03 02 06 00 02 1401 11 01 00	76,592.00	2,367.59	78,959.59	78,959.59		78,959.59	
02 OD 03 02 06 00 02 1403 11 01 00	30,036.00	397.97	30,433.97	30,433.97		30,433.97	
02 OD 03 02 06 00 02 1404 11 00 00	59,382.00	-6,560.31	52,821.69	52,821.69		52,821.69	
02 OD 03 02 06 00 02 1407 11 00 00	1,100.00	2,265.06	3,365.06	3,365.06		3,365.06	
02 OD 03 02 06 00 02 1507 11 00 00	5,303.00	135,038.49	140,341.49	140,341.49		140,341.49	
02 OD 03 02 06 00 02 1508 11 00 00	12,064.00	-4.94	12,059.06	12,059.06		12,059.06	
02 OD 03 02 06 00 02 1509 11 00 00	2,668,721.00	-299,971.40	2,368,749.60	2,368,749.60		2,368,749.60	
02 OD 03 02 06 00 02 1601 11 00 00	65,606.00	7,222.00	72,828.00	72,828.00		72,828.00	
02 OD 13 02 23 00 02 1103 11 00 00	402,135.00	6,781.80	408,916.80	408,916.80		408,916.80	
02 OD 13 02 23 00 02 1301 11 00 00	1,472.00	717.20	2,189.20	2,189.20		2,189.20	
02 OD 13 02 23 00 02 1305 11 00 00	11,171.00	187.82	11,358.82	11,358.82		11,358.82	
02 OD 13 02 23 00 02 1306 11 00 00	44,682.00	176,216.14	220,898.14	220,898.14		220,898.14	
02 OD 13 02 23 00 02 1401 11 01 00	51,061.00	-343.00	50,718.00	50,718.00		50,718.00	
02 OD 13 02 23 00 02 1403 11 01 00	20,024.00	272.63	20,296.63	20,296.63		20,296.63	
02 OD 13 02 23 00 02 1404 11 00 00	39,588.00	-4,373.86	35,214.14	35,214.14		35,214.14	
02 OD 13 02 23 00 02 1407 11 00 00	734.00	-39.14	694.86	694.86		694.86	
02 OD 13 02 23 00 02 1507 11 00 00	3,535.00	-103.00	3,432.00	3,432.00		3,432.00	
02 OD 13 02 23 00 02 1508 11 00 00	8,043.00	134.02	8,177.02	8,177.02		8,177.02	
02 OD 13 02 23 00 02 1509 11 00 00	1,779,144.00	-199,977.60	1,579,166.40	1,579,166.40		1,579,166.40	
02 OD 13 02 23 00 02 1601 11 00 00	43,738.00	4,820.00	48,558.00	48,558.00		48,558.00	
TOTAL CAPÍTULO 1000	6,013,323.00	100,899.90	6,114,222.90	6,114,222.90		6,114,222.90	
02 OD 03 02 06 00 02 2101 10 00 00	23,391.00	-4.67	23,386.33	23,386.33		23,386.33	
02 OD 03 02 06 00 02 2102 10 00 00	10,050.00	-461.56	9,588.44	9,588.44		9,588.44	
02 OD 03 02 06 00 02 2106 10 00 00	38,664.00	-69.13	38,594.87	38,594.87		38,594.87	
02 OD 03 02 06 00 02 2201 10 00 00	8,200.00	-295.18	7,904.82	7,904.82		7,904.82	
02 OD 03 02 06 00 02 2302 10 00 00	1,200.00	-432.00	768.00	768.00		768.00	
02 OD 03 02 06 00 02 2303 10 00 00	11,995.00		11,995.00	11,995.00		11,995.00	
02 OD 03 02 06 10 02 2105 10 00 00	13,644.00	6,400.78	20,044.78	20,044.78		20,044.78	
02 OD 03 02 06 10 02 2601 10 00 00	64,260.00	-64,260.00					

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR OD UNIDAD 02 Comisión de Asuntos Agrarios del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 13 02 23 00 02 2101 10 00 00	15,594.00		15,594.00	15,594.00		15,594.00	
02 OD 13 02 23 00 02 2102 10 00 00	6,700.00	-2,233.00	4,467.00	4,467.00		4,467.00	
02 OD 13 02 23 00 02 2106 10 00 00	23,910.00		23,910.00	23,910.00		23,910.00	
02 OD 13 02 23 00 02 2201 10 00 00	4,807.00	-1,027.68	3,779.32	3,779.32		3,779.32	
02 OD 13 02 23 00 02 2302 10 00 00	600.00	-34.00	566.00	566.00		566.00	
02 OD 13 02 23 00 02 2303 10 00 00	7,996.00	-40.57	7,955.43	7,955.43		7,955.43	
TOTAL CAPÍTULO 2000	231,011.00	-62,457.01	168,553.99	168,553.99		168,553.99	
02 OD 03 02 06 00 02 3104 11 70 00	30,218.00	2,513.00	32,731.00	32,731.00		32,731.00	
02 OD 03 02 06 00 02 3105 11 00 00	16,200.00	-1,834.00	14,366.00	14,366.00		14,366.00	
02 OD 03 02 06 00 02 3201 10 00 00	420,563.00	1,337,557.00	1,758,120.00	1,758,120.00		1,758,120.00	
02 OD 03 02 06 00 02 3301 10 00 00		4,178.52	4,178.52	4,178.52		4,178.52	
02 OD 03 02 06 00 02 3301 10 11 00	2,343,355.00	-89,528.47	2,253,826.53	2,253,826.53		2,253,826.53	
02 OD 03 02 06 00 02 3404 11 63 00	2,880.00	-2,880.00					
02 OD 03 02 06 00 02 3407 10 00 00	9,723.00	-3,068.00	6,655.00	6,655.00		6,655.00	
02 OD 03 02 06 00 02 3501 10 00 00	1,800.00	-730.50	1,069.50	1,069.50		1,069.50	
02 OD 03 02 06 00 02 3502 10 00 00	12,600.00	-1,596.25	11,003.75	11,003.75		11,003.75	
02 OD 03 02 06 00 02 3506 10 00 00	3,066.00		3,066.00	3,066.00		3,066.00	
02 OD 03 02 06 00 02 3511 10 00 00	22,837.00		22,837.00	22,837.00		22,837.00	
02 OD 03 02 06 00 02 3512 10 00 00	6,314.00	-1,542.96	4,771.04	4,771.04		4,771.04	
02 OD 03 02 06 00 02 3703 10 00 00	12,118.00	-1,013.20	11,104.80	11,104.80		11,104.80	
02 OD 03 02 06 10 02 3103 11 00 00	71,903.00	-5,772.25	66,130.75	66,130.75		66,130.75	
02 OD 03 02 06 10 02 3106 11 00 00	18,368.00	-278.50	18,089.50	18,089.50		18,089.50	
02 OD 03 02 06 10 02 3107 11 00 00	6,072.00	-4,939.00	1,133.00	1,133.00		1,133.00	
02 OD 03 02 06 10 02 3212 10 00 00	16,196.00	-7,629.58	8,566.42	8,566.42		8,566.42	
02 OD 03 02 06 10 02 3404 11 00 00	29,464.00	-29,464.00					
02 OD 03 02 06 10 02 3411 10 00 00	117,596.00	-431.00	117,165.00	117,165.00		117,165.00	
02 OD 13 02 23 00 02 3104 11 70 00	68,926.00	1,622.00	70,548.00	70,548.00		70,548.00	
02 OD 13 02 23 00 02 3105 11 00 00	10,800.00	-7,341.00	3,459.00	3,459.00		3,459.00	
02 OD 13 02 23 00 02 3201 10 00 00	280,375.00	183,305.00	463,680.00	463,680.00		463,680.00	
02 OD 13 02 23 00 02 3301 10 00 00		4,178.48	4,178.48	4,178.48		4,178.48	
02 OD 13 02 23 00 02 3301 10 11 00	1,513,454.00	-7,067.20	1,506,386.80	1,506,386.80		1,506,386.80	
02 OD 13 02 23 00 02 3404 11 63 00	1,920.00	-1,920.00					
02 OD 13 02 23 00 02 3407 10 00 00	6,481.00	-5,023.00	1,458.00	1,458.00		1,458.00	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 02 SUBSECTOR OD UNIDAD 02 Comisión de Asuntos Agrarios del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 13 02 23 00 02 3501 10 00 00	1,200.00	-1,200.00					
02 OD 13 02 23 00 02 3502 10 00 00	8,400.00	-400.00	8,000.00	8,000.00		8,000.00	
02 OD 13 02 23 00 02 3506 10 00 00	2,043.00	-49.08	1,993.92	1,993.92		1,993.92	
02 OD 13 02 23 00 02 3511 10 00 00	15,225.00	-83.34	15,141.66	15,141.66		15,141.66	
02 OD 13 02 23 00 02 3512 10 00 00	4,208.00		4,208.00	4,208.00		4,208.00	
02 OD 13 02 23 00 02 3703 10 00 00	8,078.00	-672.80	7,405.20	7,405.20		7,405.20	
TOTAL CAPÍTULO 3000	5,062,383.00	1,358,889.87	6,421,272.87	6,421,272.87		6,421,272.87	
TOTAL UNIDAD 02 OD 02	11,306,717.00	1,397,332.76	12,704,049.76	12,704,049.76		12,704,049.76	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 02 SUBSECTOR PD UNIDAD HB Heroico Cuerpo de Bomberos del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 PD 04 01 08 00 HB 4309 11 00 00	262,880,191.00	27,736,563.96	290,616,754.96	289,342,446.96		289,342,446.96	1,274,308.00
02 PD 04 01 08 00 HB 4310 21 14 09		4,866,108.27	4,866,108.27	4,866,108.27		4,866,108.27	
02 PD 04 01 08 00 HB 4311 21 00 09		69,885,479.20	69,885,479.20	69,885,479.20		69,885,479.20	
02 PD 04 01 08 10 HB 4309 11 00 00	15,620,308.00	7,798,572.22	23,418,880.22	23,084,080.21		23,084,080.21	334,800.01
02 PD 05 02 11 00 HB 4309 11 00 00	658,024.00	-225,777.25	432,246.75	432,246.25		432,246.25	0.50
02 PD 13 01 22 00 HB 4310 61 14 28							
02 PD 13 01 22 00 HB 4311 61 14 28							
02 PD 16 01 28 00 HB 4402 11 00 00	8,371,317.00	-435,051.15	7,936,265.85	7,936,265.85		7,936,265.85	
TOTAL CAPÍTULO 4000	287,529,840.00	109,625,895.25	397,155,735.25	395,546,626.74		395,546,626.74	1,609,108.51
TOTAL UNIDAD 02 PD HB	287,529,840.00	109,625,895.25	397,155,735.25	395,546,626.74		395,546,626.74	1,609,108.51

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 03 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Urbano y Vivienda

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 01 10 00 01 1103 11 00 00	18,394,015.00	-65,340.58	18,328,674.42	18,328,674.42		18,328,674.42	
03 C0 05 01 10 00 01 1104 11 00 00	7,199,226.00	-224,191.01	6,975,034.99	6,975,034.99		6,975,034.99	
03 C0 05 01 10 00 01 1301 11 00 00	330,126.00	-21,560.59	308,565.41	308,565.41		308,565.41	
03 C0 05 01 10 00 01 1305 11 00 00	696,910.00	-68,958.34	627,951.66	627,951.66		627,951.66	
03 C0 05 01 10 00 01 1306 11 00 00	2,787,703.00	1,717,136.30	4,504,839.30	4,504,839.30		4,504,839.30	
03 C0 05 01 10 00 01 1308 11 00 00	107,984.00	-56,182.00	51,802.00	51,802.00		51,802.00	
03 C0 05 01 10 00 01 1316 11 00 00	1,057,276.00	-79,853.68	977,422.32	977,422.32		977,422.32	
03 C0 05 01 10 00 01 1319 11 00 00	698,752.00	-18,123.15	680,628.85	680,628.85		680,628.85	
03 C0 05 01 10 00 01 1326 11 00 00	81,672.00	-5,230.07	76,441.93	76,441.93		76,441.93	
03 C0 05 01 10 00 01 1401 11 01 00	2,808,471.00	518,291.47	3,326,762.47	3,326,762.47		3,326,762.47	
03 C0 05 01 10 00 01 1401 11 03 00	477,828.00	52,000.00	529,828.00	498,549.16		498,549.16	31,278.84
03 C0 05 01 10 00 01 1403 11 01 00	913,945.00	167,270.65	1,081,215.65	899,494.43		899,494.43	181,721.22
03 C0 05 01 10 00 01 1403 11 03 00	368,594.00	33,000.00	401,594.00	369,392.93		369,392.93	32,201.07
03 C0 05 01 10 00 01 1404 11 00 00	802,473.00	-25,184.94	777,288.06	765,439.03		765,439.03	11,849.03
03 C0 05 01 10 00 01 1407 11 00 00	71,705.00		71,705.00	66,325.06		66,325.06	5,379.94
03 C0 05 01 10 00 01 1501 11 00 00	1,248,443.00	-99,659.62	1,148,783.38	1,148,663.03		1,148,663.03	120.35
03 C0 05 01 10 00 01 1505 11 00 00		201,158.99	201,158.99	201,158.99		201,158.99	
03 C0 05 01 10 00 01 1506 11 00 00	708,422.00	44,993.81	753,415.81	753,415.81		753,415.81	
03 C0 05 01 10 00 01 1507 11 00 00	6,019,418.00	283,353.76	6,302,771.76	6,302,771.76		6,302,771.76	
03 C0 05 01 10 00 01 1508 11 00 00	507,367.00	141,081.38	648,448.38	500,683.46		500,683.46	147,764.92
03 C0 05 01 10 00 01 1509 11 00 00	17,669,321.00	-946,090.45	16,723,230.55	16,723,230.55		16,723,230.55	
03 C0 05 01 10 00 01 1510 11 00 00	17,443.00	-2,696.35	14,746.65	14,164.32		14,164.32	582.33
03 C0 05 01 10 00 01 1601 11 00 00	998,631.00	109,763.00	1,108,394.00	1,108,394.00		1,108,394.00	
03 C0 05 01 10 10 01 1507 11 64 00	732,224.00		732,224.00	680,887.32		680,887.32	51,336.68
03 C0 05 01 10 10 01 1511 11 00 00		453,883.76	453,883.76	426,650.73		426,650.73	27,233.03
03 C0 05 01 10 10 01 1511 11 65 00	2,889,509.00	1,117,999.59	4,007,508.59	3,980,268.98		3,980,268.98	27,239.61
03 C0 05 02 11 00 01 1103 11 00 00	1,127,028.00	-40,831.15	1,086,196.85	1,086,196.85		1,086,196.85	
03 C0 05 02 11 00 01 1104 11 00 00	610,532.00	-24,215.42	586,316.58	586,316.58		586,316.58	
03 C0 05 02 11 00 01 1301 11 00 00	22,424.00	-2,077.05	20,346.95	20,346.95		20,346.95	
03 C0 05 02 11 00 01 1305 11 00 00	48,226.00	-4,192.91	44,033.09	44,033.09		44,033.09	
03 C0 05 02 11 00 01 1306 11 00 00	192,892.00	55,674.41	248,566.41	248,566.41		248,566.41	
03 C0 05 02 11 00 01 1308 11 00 00	98,953.00	-98,953.00					
03 C0 05 02 11 00 01 1319 11 00 00	38,605.00	-1,093.75	37,511.25	37,511.25		37,511.25	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 02 11 00 01 1326 11 00 00	4,513.00	-250.03	4,262.97	4,262.97		4,262.97	
03 C0 05 02 11 00 01 1401 11 01 00	187,785.00		187,785.00	187,785.00		187,785.00	
03 C0 05 02 11 00 01 1401 11 03 00	40,468.00		40,468.00	39,610.03		39,610.03	857.97
03 C0 05 02 11 00 01 1403 11 01 00	57,574.00	6,621.60	64,195.60	56,664.34		56,664.34	7,531.26
03 C0 05 02 11 00 01 1403 11 03 00	31,232.00		31,232.00	29,334.25		29,334.25	1,897.75
03 C0 05 02 11 00 01 1404 11 00 00	65,724.00	-2,397.45	63,326.55	62,198.59		62,198.59	1,127.96
03 C0 05 02 11 00 01 1407 11 00 00	4,882.00		4,882.00	4,429.12		4,429.12	452.88
03 C0 05 02 11 00 01 1501 11 00 00	72,879.00	-6,621.60	66,257.40	66,246.05		66,246.05	11.35
03 C0 05 02 11 00 01 1505 11 00 00		13,295.96	13,295.96	13,295.96		13,295.96	
03 C0 05 02 11 00 01 1506 11 00 00	33,328.00	2,240.44	35,568.44	35,568.44		35,568.44	
03 C0 05 02 11 00 01 1507 11 00 00	416,784.00	-9,176.47	407,607.53	407,607.53		407,607.53	
03 C0 05 02 11 00 01 1508 11 00 00	35,037.00		35,037.00	34,073.37		34,073.37	963.63
03 C0 05 02 11 00 01 1509 11 00 00	1,856,041.00	-54,864.19	1,801,176.81	1,801,176.81		1,801,176.81	
03 C0 05 02 11 00 01 1510 11 00 00	17,442.00	-2,696.35	14,745.65	14,163.41		14,163.41	582.24
03 C0 05 02 11 00 01 1601 11 00 00	92,746.00		92,746.00	92,746.00		92,746.00	
03 C0 05 02 11 10 01 1507 11 64 00	44,306.00		44,306.00	39,852.69		39,852.69	4,453.31
03 C0 05 02 11 10 01 1511 11 00 00		25,156.03	25,156.03	23,646.67		23,646.67	1,509.36
03 C0 05 02 11 10 01 1511 11 65 00	160,148.00	62,850.55	222,998.55	221,355.78		221,355.78	1,642.77
03 C0 13 01 22 00 01 1103 11 00 00	2,034,988.00	23,944.07	2,058,932.07	2,058,932.07		2,058,932.07	
03 C0 13 01 22 00 01 1104 11 00 00	942,927.00	-16,460.40	926,466.60	926,466.60		926,466.60	
03 C0 13 01 22 00 01 1301 11 00 00	40,487.00	-2,376.82	38,110.18	38,110.18		38,110.18	
03 C0 13 01 22 00 01 1305 11 00 00	80,771.00	-7,023.25	73,747.75	73,747.75		73,747.75	
03 C0 13 01 22 00 01 1306 11 00 00	323,085.00	163,603.80	486,688.80	486,688.80		486,688.80	
03 C0 13 01 22 00 01 1308 11 00 00	98,959.00	-98,959.00					
03 C0 13 01 22 00 01 1319 11 00 00	86,218.00	-1,928.57	84,289.43	84,289.43		84,289.43	
03 C0 13 01 22 00 01 1322 11 00 00							
03 C0 13 01 22 00 01 1326 11 00 00	10,077.00	-556.70	9,520.30	9,520.30		9,520.30	
03 C0 13 01 22 00 01 1401 11 01 00	320,395.00		320,395.00	320,395.00		320,395.00	
03 C0 13 01 22 00 01 1401 11 03 00	62,549.00		62,549.00	61,222.62		61,222.62	1,326.38
03 C0 13 01 22 00 01 1403 11 01 00	100,924.00	11,607.20	112,531.20	99,328.90		99,328.90	13,202.30
03 C0 13 01 22 00 01 1403 11 03 00	48,272.00		48,272.00	45,338.30		45,338.30	2,933.70
03 C0 13 01 22 00 01 1404 11 00 00	82,843.00	-3,021.91	79,821.09	78,399.34		78,399.34	1,421.75
03 C0 13 01 22 00 01 1407 11 00 00	8,696.00		8,696.00	7,896.59		7,896.59	799.41

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 03 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Urbano y Vivienda

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 01 22 00 01 1501 11 00 00	161,602.00	-11,607.20	149,994.80	149,968.88		149,968.88	25.92
03 C0 13 01 22 00 01 1505 11 00 00		18,926.80	18,926.80	18,926.80		18,926.80	
03 C0 13 01 22 00 01 1506 11 00 00	51,101.00	3,435.26	54,536.26	54,536.26		54,536.26	
03 C0 13 01 22 00 01 1507 11 00 00	412,179.00	-10,864.93	401,314.07	401,314.07		401,314.07	
03 C0 13 01 22 00 01 1508 11 00 00	58,839.00		58,839.00	57,369.51		57,369.51	1,469.49
03 C0 13 01 22 00 01 1509 11 00 00	1,485,212.00	-51,196.08	1,434,015.92	1,434,015.92		1,434,015.92	
03 C0 13 01 22 00 01 1510 11 00 00	17,442.00	-2,696.35	14,745.65	14,163.41		14,163.41	582.24
03 C0 13 01 22 00 01 1601 11 00 00	99,331.00		99,331.00	99,331.00		99,331.00	
03 C0 13 01 22 10 01 1507 11 64 00	69,957.00		69,957.00	67,307.03		67,307.03	2,649.97
03 C0 13 01 22 10 01 1511 11 00 00		58,007.72	58,007.72	54,527.26		54,527.26	3,480.46
03 C0 13 01 22 10 01 1511 11 65 00	369,288.00	144,928.12	514,216.12	510,428.03		510,428.03	3,788.09
03 C0 13 02 23 00 01 1103 11 00 00	9,541,597.00	118,386.79	9,659,983.79	9,659,983.79		9,659,983.79	
03 C0 13 02 23 00 01 1104 11 00 00	7,332,950.00	-103,688.28	7,229,261.72	7,229,261.72		7,229,261.72	
03 C0 13 02 23 00 01 1202 11 05 00	1,840,771.00	-24,109.14	1,816,661.86	1,816,661.86		1,816,661.86	
03 C0 13 02 23 00 01 1301 11 00 00	229,845.00	-13,333.37	216,511.63	216,511.63		216,511.63	
03 C0 13 02 23 00 01 1305 11 00 00	471,127.00	-40,965.06	430,161.94	430,161.94		430,161.94	
03 C0 13 02 23 00 01 1306 11 00 00	1,884,458.00	925,100.49	2,809,558.49	2,809,558.49		2,809,558.49	
03 C0 13 02 23 00 01 1306 11 05 00	204,530.00	16,651.00	221,181.00	221,181.00		221,181.00	
03 C0 13 02 23 00 01 1308 11 00 00	444,104.00	-374,538.00	69,566.00	69,566.00		69,566.00	
03 C0 13 02 23 00 01 1319 11 00 00	463,261.00	-10,363.68	452,897.32	452,897.32		452,897.32	
03 C0 13 02 23 00 01 1326 11 00 00	54,147.00	-2,993.47	51,153.53	51,153.53		51,153.53	
03 C0 13 02 23 00 01 1401 11 01 00	1,753,588.00		1,753,588.00	1,753,588.00		1,753,588.00	
03 C0 13 02 23 00 01 1401 11 03 00	486,480.00		486,480.00	476,158.63		476,158.63	10,321.37
03 C0 13 02 23 00 01 1401 11 05 00	117,000.00	55,000.00	172,000.00	170,400.05		170,400.05	1,599.95
03 C0 13 02 23 00 01 1403 11 01 00	492,642.00	56,658.60	549,300.60	484,852.88		484,852.88	64,447.72
03 C0 13 02 23 00 01 1403 11 03 00	375,448.00		375,448.00	352,630.52		352,630.52	22,817.48
03 C0 13 02 23 00 01 1403 11 05 00	46,000.00	-46,000.00					
03 C0 13 02 23 00 01 1404 11 00 00	531,716.00	-19,395.70	512,320.30	503,195.01		503,195.01	9,125.29
03 C0 13 02 23 00 01 1407 11 00 00	49,887.00		49,887.00	44,715.45		44,715.45	5,171.55
03 C0 13 02 23 00 01 1501 11 00 00	855,534.00	-56,658.60	798,875.40	798,737.00		798,737.00	138.40
03 C0 13 02 23 00 01 1505 11 00 00		106,535.75	106,535.75	106,535.75		106,535.75	
03 C0 13 02 23 00 01 1506 11 00 00	518,326.00	36,769.74	555,095.74	555,095.74		555,095.74	
03 C0 13 02 23 00 01 1507 11 00 00	3,076,214.00	-10,471.83	3,065,742.17	3,065,742.17		3,065,742.17	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 02 23 00 01 1507 11 05 00		7,104.13	7,104.13	7,104.13		7,104.13	
03 C0 13 02 23 00 01 1508 11 00 00	342,883.00		342,883.00	333,024.19		333,024.19	9,858.81
03 C0 13 02 23 00 01 1508 11 05 00	18,407.00	-18,407.00					
03 C0 13 02 23 00 01 1509 11 00 00	11,418,853.00	-657,528.60	10,761,324.40	10,761,324.40		10,761,324.40	
03 C0 13 02 23 00 01 1510 11 00 00	17,436.00	-2,696.35	14,739.65	14,157.85		14,157.85	581.80
03 C0 13 02 23 00 01 1601 11 00 00	709,870.00		709,870.00	709,870.00		709,870.00	
03 C0 13 02 23 00 01 1601 11 05 00	49,526.00	-9,215.00	40,311.00	40,311.00		40,311.00	
03 C0 13 02 23 10 01 1507 11 64 00	608,633.00		608,633.00	585,577.96		585,577.96	23,055.04
03 C0 13 02 23 10 01 1511 11 00 00		290,452.49	290,452.49	273,025.34		273,025.34	17,427.15
03 C0 13 02 23 10 01 1511 11 05 00		211,752.50	211,752.50	150,625.60		150,625.60	61,126.90
03 C0 13 02 23 10 01 1511 11 65 00	1,849,075.00	716,359.24	2,565,434.24	2,550,752.21		2,550,752.21	14,682.03
TOTAL CAPÍTULO 1000	125,597,457.00	4,513,499.96	130,110,956.96	129,301,186.26		129,301,186.26	809,770.70
03 C0 05 01 10 00 01 2101 10 00 00	202,800.00	-3,230.13	199,569.87	199,569.87		199,569.87	
03 C0 05 01 10 00 01 2101 10 51 00		6,900.00	6,900.00	6,900.00		6,900.00	
03 C0 05 01 10 00 01 2102 10 00 00	105,600.00	-45,663.51	59,936.49	59,936.49		59,936.49	
03 C0 05 01 10 00 01 2103 10 00 00	60,000.00	-29,624.96	30,375.04	30,375.04		30,375.04	
03 C0 05 01 10 00 01 2105 10 00 00	81,003.00		81,003.00	81,003.00		81,003.00	
03 C0 05 01 10 00 01 2201 10 00 00	315,719.00	-69,032.14	246,686.86	246,686.86		246,686.86	
03 C0 05 01 10 00 01 2203 10 00 00	20,000.00	-17,677.17	2,322.83	2,322.83		2,322.83	
03 C0 05 01 10 00 01 2302 10 00 00	15,642.00	-6,472.07	9,169.93	9,169.93		9,169.93	
03 C0 05 01 10 00 01 2401 10 00 00	58,595.00	13,753.55	72,348.55	72,348.55		72,348.55	
03 C0 05 01 10 00 01 2403 10 00 00	39,289.00	-26,656.65	12,632.35	12,632.35		12,632.35	
03 C0 05 01 10 00 01 2404 10 00 00	87,242.00	-67,098.05	20,143.95	20,143.95		20,143.95	
03 C0 05 01 10 00 01 2601 10 00 00	3,503.00	-430.97	3,072.03	3,072.03		3,072.03	
03 C0 05 01 10 00 01 2602 10 00 00	10,000.00	-0.04	9,999.96	9,999.96		9,999.96	
03 C0 05 01 10 10 01 2601 10 00 00	319,729.00	30,934.58	350,663.58	350,663.58		350,663.58	
03 C0 05 02 11 00 01 2101 10 00 00	103,800.00	-462.46	103,337.54	103,337.54		103,337.54	
03 C0 05 02 11 00 01 2102 10 00 00	25,000.00	-11,075.89	13,924.11	13,924.11		13,924.11	
03 C0 05 02 11 00 01 2103 10 66 00		599.89	599.89	599.89		599.89	
03 C0 05 02 11 00 01 2104 10 00 00	10,000.00	-10,000.00					
03 C0 05 02 11 00 01 2105 10 00 00	9,259.00		9,259.00	9,259.00		9,259.00	
03 C0 05 02 11 00 01 2106 10 66 00		28,796.00	28,796.00	28,796.00		28,796.00	
03 C0 05 02 11 00 01 2201 10 00 00	69,579.00	-49,746.71	19,832.29	19,832.29		19,832.29	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 02 11 00 01 2302 10 66 00		3,599.39	3,599.39	3,599.39		3,599.39	
03 C0 05 02 11 00 01 2303 10 00 00	10,714.00	-10,714.00					
03 C0 05 02 11 00 01 2401 10 00 00	6,632.00	-5,531.25	1,100.75	1,100.75		1,100.75	
03 C0 05 02 11 00 01 2401 10 66 00		3,498.65	3,498.65	3,498.65		3,498.65	
03 C0 05 02 11 00 01 2403 10 00 00	8,675.00	-8,031.00	644.00	644.00		644.00	
03 C0 05 02 11 00 01 2404 10 00 00	26,125.00	-25,594.07	530.93	530.93		530.93	
03 C0 05 02 11 00 01 2601 10 00 00	438.00	-332.93	105.07	105.07		105.07	
03 C0 05 02 11 10 01 2601 10 00 00	52,977.00		52,977.00	52,977.00		52,977.00	
03 C0 13 01 22 00 01 2101 10 00 00	116,300.00	-4,794.15	111,505.85	111,505.85		111,505.85	
03 C0 13 01 22 00 01 2102 10 00 00	21,500.00	-10,154.70	11,345.30	11,345.30		11,345.30	
03 C0 13 01 22 00 01 2105 10 00 00	3,007,120.00	-37.13	3,007,082.87	3,007,082.87		3,007,082.87	
03 C0 13 01 22 00 01 2106 10 00 00	1,720,000.00	-195,023.66	1,524,976.34	1,524,976.34		1,524,976.34	
03 C0 13 01 22 00 01 2201 10 00 00	77,871.00	-45,081.19	32,789.81	32,789.81		32,789.81	
03 C0 13 01 22 00 01 2302 10 00 00	1,384,358.00	-38,340.70	1,346,017.30	1,346,017.30		1,346,017.30	
03 C0 13 01 22 00 01 2401 10 00 00	9,505.00	-7,942.87	1,562.13	1,562.13		1,562.13	
03 C0 13 01 22 00 01 2402 10 00 00	2,600,000.00	-526,300.19	2,073,699.81	2,073,699.81		2,073,699.81	
03 C0 13 01 22 00 01 2403 10 00 00	8,458.00	-8,458.00					
03 C0 13 01 22 00 01 2404 10 00 00	17,738.00	-13,605.27	4,132.73	4,132.73		4,132.73	
03 C0 13 01 22 00 01 2601 10 00 00	693.00	-693.00					
03 C0 13 01 22 00 01 2702 10 00 00		12,681.05	12,681.05	12,681.05		12,681.05	
03 C0 13 01 22 10 01 2105 10 00 00	324,753.00		324,753.00	214,706.57		214,706.57	110,046.43
03 C0 13 01 22 10 01 2601 10 00 00	68,085.00	8,196.88	76,281.88	76,281.88		76,281.88	
03 C0 13 01 22 10 01 2701 10 00 00	18,874.00	8,827.20	27,701.20	23,598.00		23,598.00	4,103.20
03 C0 13 01 22 10 01 2702 10 00 00	18,414.00	2,136.71	20,550.71	19,984.90		19,984.90	565.81
03 C0 13 02 23 00 01 2101 10 00 00	207,100.00	-11,411.73	195,688.27	195,688.27		195,688.27	
03 C0 13 02 23 00 01 2102 10 00 00	107,900.00	-2,672.47	105,227.53	105,227.53		105,227.53	
03 C0 13 02 23 00 01 2105 10 00 00	2,618.00	-72.50	2,545.50	2,545.50		2,545.50	
03 C0 13 02 23 00 01 2201 10 00 00	136,831.00	-27,755.39	109,075.61	109,075.61		109,075.61	
03 C0 13 02 23 00 01 2303 10 00 00	114,286.00	-1,310.00	112,976.00	112,976.00		112,976.00	
03 C0 13 02 23 00 01 2401 10 00 00	75,268.00	-7,250.47	68,017.53	68,017.53		68,017.53	
03 C0 13 02 23 00 01 2403 10 00 00	43,578.00	-30,986.75	12,591.25	12,591.25		12,591.25	
03 C0 13 02 23 00 01 2404 10 00 00	88,895.00	-87,952.32	942.68	942.68		942.68	
03 C0 13 02 23 00 01 2503 10 00 00	10,000.00	-4,167.05	5,832.95	5,832.95		5,832.95	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 03 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Urbano y Vivienda

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 02 23 00 01 2505 10 00 00	10,000.00	-7,759.05	2,240.95	2,240.95		2,240.95	
03 C0 13 02 23 00 01 2601 10 00 00	3,766.00	-109.40	3,656.60	3,656.60		3,656.60	
03 C0 13 02 23 10 01 2105 10 00 00	206,650.00		206,650.00	135,353.43		135,353.43	71,296.57
03 C0 13 02 23 10 01 2601 10 00 00	99,512.00		99,512.00	99,512.00		99,512.00	
TOTAL CAPÍTULO 2000	12,142,394.00	-1,299,328.09	10,843,065.91	10,657,053.90		10,657,053.90	186,012.01
03 C0 05 01 10 00 01 3104 11 70 00	176,221.00	263,327.00	439,548.00	404,303.00		404,303.00	35,245.00
03 C0 05 01 10 00 01 3105 11 00 00	80,100.00	137,853.00	217,953.00	167,661.00		167,661.00	50,292.00
03 C0 05 01 10 00 01 3108 11 00 00	85,000.00	-14,206.00	70,794.00	70,794.00		70,794.00	
03 C0 05 01 10 00 01 3201 10 00 00	3,266,235.00		3,266,235.00	3,266,235.00		3,266,235.00	
03 C0 05 01 10 00 01 3210 10 00 00	30,000.00	-30,000.00					
03 C0 05 01 10 00 01 3301 10 00 00	2,092,392.00	462,527.00	2,554,919.00	2,554,919.00		2,554,919.00	
03 C0 05 01 10 00 01 3301 10 11 00	5,464,600.00	4,915,941.62	10,380,541.62	10,380,541.62		10,380,541.62	
03 C0 05 01 10 00 01 3402 10 00 00	1,704,358.00	-175,250.00	1,529,108.00	1,529,108.00		1,529,108.00	
03 C0 05 01 10 00 01 3403 10 00 00	75,000.00	45,328.55	120,328.55	120,328.55		120,328.55	
03 C0 05 01 10 00 01 3404 11 00 00	215,047.00		215,047.00				215,047.00
03 C0 05 01 10 00 01 3407 10 00 00	11,112.00	156,383.08	167,495.08	167,495.08		167,495.08	
03 C0 05 01 10 00 01 3409 10 00 00	105,449.00	75,900.00	181,349.00	181,349.00		181,349.00	
03 C0 05 01 10 00 01 3414 10 00 00	7,000.00	29,444.04	36,444.04	18,284.13		18,284.13	18,159.91
03 C0 05 01 10 00 01 3501 10 00 00	99,866.00	-26,630.00	73,236.00	73,236.00		73,236.00	
03 C0 05 01 10 00 01 3502 10 00 00	191,885.00	201,334.50	393,219.50	393,219.50		393,219.50	
03 C0 05 01 10 00 01 3503 10 00 00	44,512.00		44,512.00	44,512.00		44,512.00	
03 C0 05 01 10 00 01 3504 10 00 00	573,674.00	-468,285.75	105,388.25	105,388.25		105,388.25	
03 C0 05 01 10 00 01 3505 10 00 00	42,300.00	-25,050.00	17,250.00	17,250.00		17,250.00	
03 C0 05 01 10 00 01 3506 10 00 00	464,750.00		464,750.00	464,750.00		464,750.00	
03 C0 05 01 10 00 01 3511 10 00 00	295,938.00	-39,344.69	256,593.31	256,593.31		256,593.31	
03 C0 05 01 10 00 01 3512 10 00 00	100,000.00	-12,516.81	87,483.19	87,483.19		87,483.19	
03 C0 05 01 10 00 01 3603 11 00 00							
03 C0 05 01 10 00 01 3604 11 00 00	200,000.00	-159,216.00	40,784.00	40,784.00		40,784.00	
03 C0 05 01 10 00 01 3605 11 00 00	126,900.00		126,900.00	126,900.00		126,900.00	
03 C0 05 01 10 00 01 3703 10 00 00	108,162.00		108,162.00	108,162.00		108,162.00	
03 C0 05 01 10 00 01 3803 10 00 00	71,790.00	-35,895.00	35,895.00	35,895.00		35,895.00	
03 C0 05 01 10 10 01 3103 11 00 00	603,367.00	88,180.91	691,547.91	546,325.43		546,325.43	145,222.48
03 C0 05 01 10 10 01 3103 11 25 00	11,788.00		11,788.00	1,813.18		1,813.18	9,974.82

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 03 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Urbano y Vivienda

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 01 10 10 01 3106 11 00 00	223,798.00	77,415.60	301,213.60	271,313.55		271,313.55	29,900.05
03 C0 05 01 10 10 01 3107 11 00 00	40,986.00		40,986.00	28,286.60		28,286.60	12,699.40
03 C0 05 01 10 10 01 3212 10 00 00	289,301.00		289,301.00	243,410.30		243,410.30	45,890.70
03 C0 05 01 10 10 01 3404 11 00 00	240,443.00	32,516.26	272,959.26	257,761.68		257,761.68	15,197.58
03 C0 05 01 10 10 01 3411 10 00 00	1,075,132.00		1,075,132.00	1,071,193.37		1,071,193.37	3,938.63
03 C0 05 02 11 00 01 3104 11 70 00	74,884.00	14,889.00	89,773.00	74,796.00		74,796.00	14,977.00
03 C0 05 02 11 00 01 3105 11 00 00	11,400.00		11,400.00	11,400.00		11,400.00	
03 C0 05 02 11 00 01 3108 11 66 00		15,000.00	15,000.00	15,000.00		15,000.00	
03 C0 05 02 11 00 01 3201 10 00 00	515,025.00		515,025.00	515,025.00		515,025.00	
03 C0 05 02 11 00 01 3207 10 66 00		173,604.00	173,604.00	173,604.00		173,604.00	
03 C0 05 02 11 00 01 3301 10 11 00	151,640.00	-151,640.00					
03 C0 05 02 11 00 01 3301 10 66 00		130,000.00	130,000.00	130,000.00		130,000.00	
03 C0 05 02 11 00 01 3302 10 00 00	250,000.00		250,000.00	250,000.00		250,000.00	
03 C0 05 02 11 00 01 3305 10 66 00		2,889,900.00	2,889,900.00	2,889,900.00		2,889,900.00	
03 C0 05 02 11 00 01 3407 10 00 00	11,111.00		11,111.00	11,111.00		11,111.00	
03 C0 05 02 11 00 01 3409 10 00 00	15,055.00		15,055.00	15,055.00		15,055.00	
03 C0 05 02 11 00 01 3501 10 00 00	10,400.00	-1,717.50	8,682.50	8,682.50		8,682.50	
03 C0 05 02 11 00 01 3502 10 00 00	27,218.00		27,218.00	27,218.00		27,218.00	
03 C0 05 02 11 00 01 3503 10 00 00	6,353.00	-2,050.95	4,302.05	4,302.05		4,302.05	
03 C0 05 02 11 00 01 3504 10 00 00	97,470.00	-36,330.94	61,139.06	61,139.06		61,139.06	
03 C0 05 02 11 00 01 3505 10 00 00	6,000.00	-6,000.00					
03 C0 05 02 11 00 01 3506 10 00 00	66,000.00		66,000.00	66,000.00		66,000.00	
03 C0 05 02 11 00 01 3511 10 00 00	42,000.00	-1,197.26	40,802.74	40,802.74		40,802.74	
03 C0 05 02 11 00 01 3605 11 00 00	18,000.00		18,000.00	18,000.00		18,000.00	
03 C0 05 02 11 00 01 3703 10 00 00	15,770.00		15,770.00	15,770.00		15,770.00	
03 C0 05 02 11 00 01 3803 10 00 00	18,843.00	-9,423.00	9,420.00	9,420.00		9,420.00	
03 C0 05 02 11 10 01 3103 11 00 00	85,606.00		85,606.00	66,812.28		66,812.28	18,793.72
03 C0 05 02 11 10 01 3103 11 25 00	4,284.00		4,284.00	658.95		658.95	3,625.05
03 C0 05 02 11 10 01 3106 11 00 00	31,851.00		31,851.00	27,924.53		27,924.53	3,926.47
03 C0 05 02 11 10 01 3212 10 00 00	70,443.00		70,443.00	59,268.90		59,268.90	11,174.10
03 C0 05 02 11 10 01 3404 11 00 00	115,716.00		115,716.00	108,401.97		108,401.97	7,314.03
03 C0 05 02 11 10 01 3411 10 00 00	152,544.00		152,544.00	151,985.17		151,985.17	558.83
03 C0 13 01 22 00 01 3104 11 00 00	50,000.00	-3,814.50	46,185.50	46,185.50		46,185.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 03 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Urbano y Vivienda

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 01 22 00 01 3104 11 70 00	110,236.00	249,048.51	359,284.51	337,237.00		337,237.00	22,047.51
03 C0 13 01 22 00 01 3105 11 00 00	16,400.00		16,400.00	15,520.00		15,520.00	880.00
03 C0 13 01 22 00 01 3201 10 00 00	738,255.00		738,255.00	738,255.00		738,255.00	
03 C0 13 01 22 00 01 3301 10 00 00	204,216.00	-2,782.50	201,433.50	201,433.50		201,433.50	
03 C0 13 01 22 00 01 3402 10 00 00	1,295,642.00		1,295,642.00	1,259,242.00		1,259,242.00	36,400.00
03 C0 13 01 22 00 01 3407 10 00 00	11,111.00		11,111.00	11,111.00		11,111.00	
03 C0 13 01 22 00 01 3409 10 00 00	21,594.00	-34.75	21,559.25	21,559.25		21,559.25	
03 C0 13 01 22 00 01 3501 10 00 00	14,933.00	-13,275.00	1,658.00	1,658.00		1,658.00	
03 C0 13 01 22 00 01 3502 10 00 00	39,012.00	100,000.00	139,012.00	139,012.00		139,012.00	
03 C0 13 01 22 00 01 3503 10 00 00	9,135.00	-9,135.00					
03 C0 13 01 22 00 01 3504 10 00 00	137,349.00	-137,234.00	115.00	115.00		115.00	
03 C0 13 01 22 00 01 3505 10 00 00	8,600.00	-8,600.00					
03 C0 13 01 22 00 01 3506 10 00 00	94,710.00		94,710.00	94,710.00		94,710.00	
03 C0 13 01 22 00 01 3511 10 00 00	60,200.00	-2,250.45	57,949.55	57,949.55		57,949.55	
03 C0 13 01 22 00 01 3605 11 00 00	25,800.00	218,000.00	243,800.00	243,800.00		243,800.00	
03 C0 13 01 22 00 01 3606 11 00 00		2,601,387.00	2,601,387.00	2,601,387.00		2,601,387.00	
03 C0 13 01 22 00 01 3703 10 00 00	22,644.00		22,644.00	22,644.00		22,644.00	
03 C0 13 01 22 00 01 3803 10 00 00	27,009.00	-13,504.00	13,505.00	13,505.00		13,505.00	
03 C0 13 01 22 10 01 3103 11 00 00	122,702.00		122,702.00	95,764.31		95,764.31	26,937.69
03 C0 13 01 22 10 01 3103 11 25 00	6,140.00		6,140.00	944.44		944.44	5,195.56
03 C0 13 01 22 10 01 3106 11 00 00	45,821.00		45,821.00	40,172.36		40,172.36	5,648.64
03 C0 13 01 22 10 01 3212 10 00 00	100,968.00		100,968.00	84,951.83		84,951.83	16,016.17
03 C0 13 01 22 10 01 3404 11 00 00	165,860.00		165,860.00	155,376.54		155,376.54	10,483.46
03 C0 13 01 22 10 01 3411 10 00 00	218,701.00		218,701.00	217,899.81		217,899.81	801.19
03 C0 13 02 23 00 01 3101 11 00 00	1,000.00	-520.34	479.66	479.66		479.66	
03 C0 13 02 23 00 01 3104 11 70 00	250,243.00	861,887.00	1,112,130.00	1,073,047.51		1,073,047.51	39,082.49
03 C0 13 02 23 00 01 3105 11 00 00	82,100.00	50,000.00	132,100.00	132,100.00		132,100.00	
03 C0 13 02 23 00 01 3201 10 00 00	3,611,685.00	-27,445.80	3,584,239.20	3,584,239.20		3,584,239.20	
03 C0 13 02 23 00 01 3407 10 00 00	166,666.00	-12,058.41	154,607.59	154,607.59		154,607.59	
03 C0 13 02 23 00 01 3409 10 00 00	107,902.00	-17,400.00	90,502.00	90,502.00		90,502.00	
03 C0 13 02 23 00 01 3501 10 00 00	74,801.00	-2,328.30	72,472.70	72,472.70		72,472.70	
03 C0 13 02 23 00 01 3502 10 00 00	241,885.00	34,410.75	276,295.75	276,295.75		276,295.75	
03 C0 13 02 23 00 01 3503 10 00 00	40,000.00	-40,000.00					

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 03 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Urbano y Vivienda

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 02 23 00 01 3504 10 00 00	788,295.00	-788,295.00					
03 C0 13 02 23 00 01 3505 10 00 00	43,100.00	-43,100.00					
03 C0 13 02 23 00 01 3506 10 00 00	474,540.00	-49,713.23	424,826.77	424,826.77		424,826.77	
03 C0 13 02 23 00 01 3511 10 00 00	301,862.00	-48,998.69	252,863.31	252,863.31		252,863.31	
03 C0 13 02 23 00 01 3605 11 00 00	129,300.00	-14,346.00	114,954.00	114,954.00		114,954.00	
03 C0 13 02 23 00 01 3703 10 00 00	113,424.00	-9,300.00	104,124.00	104,124.00		104,124.00	
03 C0 13 02 23 00 01 3803 10 00 00	135,358.00	-60,122.50	75,235.50	75,235.50		75,235.50	
03 C0 13 02 23 10 01 3103 11 00 00	482,868.00		482,868.00	376,860.38		376,860.38	106,007.62
03 C0 13 02 23 10 01 3103 11 25 00	9,519.00		9,519.00	1,464.17		1,464.17	8,054.83
03 C0 13 02 23 10 01 3106 11 00 00	229,385.00		229,385.00	201,107.26		201,107.26	28,277.74
03 C0 13 02 23 10 01 3212 10 00 00	506,014.00		506,014.00	425,746.94		425,746.94	80,267.06
03 C0 13 02 23 10 01 3404 11 00 00	542,980.00		542,980.00	508,660.05		508,660.05	34,319.95
03 C0 13 02 23 10 01 3411 10 00 00	905,539.00		905,539.00	902,221.65		902,221.65	3,317.35
TOTAL CAPÍTULO 3000	32,700,223.00	11,325,265.45	44,025,488.45	42,959,814.42		42,959,814.42	1,065,674.03
03 C0 05 01 10 00 01 4103 11 00 00		85,894.30	85,894.30	85,894.30		85,894.30	
03 C0 05 01 10 00 01 4105 11 00 00	30,000.00	-30,000.00					
03 C0 05 01 10 00 01 4108 11 00 00	2,000,000.00	750,000.00	2,750,000.00	2,750,000.00		2,750,000.00	
03 C0 05 02 11 00 01 4104 11 00 00	216,000.00	-14,400.00	201,600.00	201,600.00		201,600.00	
03 C0 05 02 11 00 01 4211 11 66 00							
03 C0 13 01 22 00 01 4114 11 00 00		575,000.00	575,000.00	575,000.00		575,000.00	
TOTAL CAPÍTULO 4000	2,246,000.00	1,366,494.30	3,612,494.30	3,612,494.30		3,612,494.30	
03 C0 05 01 10 00 01 5102 20 00 09		30,980.00	30,980.00	30,980.00		30,980.00	
03 C0 05 01 10 00 01 5206 20 00 09		768,890.00	768,890.00	768,890.00		768,890.00	
03 C0 05 02 11 00 01 5204 20 66 04		1,326,668.75	1,326,668.75	1,326,668.75		1,326,668.75	
03 C0 05 02 11 00 01 5205 20 66 04		12,075.00	12,075.00	12,075.00		12,075.00	
03 C0 13 01 22 00 01 5103 20 13 12		9,567,395.10	9,567,395.10	9,567,395.10		9,567,395.10	
03 C0 13 01 22 00 01 5206 20 00 07		57,661.00	57,661.00	57,661.00		57,661.00	
03 C0 13 02 23 00 01 5703 20 00 05		59,050,438.40	59,050,438.40	56,304,088.40		56,304,088.40	2,746,350.00
TOTAL CAPÍTULO 5000		70,814,108.25	70,814,108.25	68,067,758.25		68,067,758.25	2,746,350.00
03 C0 13 01 22 00 01 6100 60 00 12		2,831,808.12	2,831,808.12	2,831,808.12		2,831,808.12	
03 C0 13 01 22 00 01 6100 60 13 12		2,029,518.67	2,029,518.67	2,029,518.67		2,029,518.67	
03 C0 13 01 22 00 01 6100 60 14 12		16,832,110.91	16,832,110.91	16,832,110.91		16,832,110.91	
03 C0 13 01 22 00 01 6100 60 58 12		1,999,990.41	1,999,990.41	1,999,990.41		1,999,990.41	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 03 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Urbano y Vivienda

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 01 22 11 01 6100 60 00 12		10,431,272.41	10,431,272.41	10,431,272.41		10,431,272.41	
03 C0 13 01 22 11 01 6100 60 44 12		10,431,272.41	10,431,272.41	10,431,272.41		10,431,272.41	
03 C0 13 02 23 11 01 6100 60 00 15		3,992,328.70	3,992,328.70	3,992,328.70		3,992,328.70	
03 C0 13 02 23 11 01 6100 60 14 15		3,848,157.56	3,848,157.56	3,848,157.56		3,848,157.56	
03 C0 13 02 23 11 01 6100 60 44 15		4,500,000.00	4,500,000.00	4,500,000.00		4,500,000.00	
TOTAL CAPÍTULO 6000		56,896,459.19	56,896,459.19	56,896,459.19		56,896,459.19	
TOTAL UNIDAD 03 C0 01	172,686,074.00	143,616,499.06	316,302,573.06	311,494,766.32		311,494,766.32	4,807,806.74

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 03 SUBSECTOR PD UNIDAD IV Instituto de Vivienda del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 PD 05 02 11 00 IV 4309 11 00 00		616,400.00	616,400.00	616,400.00		616,400.00	
03 PD 05 02 11 10 IV 4309 11 00 00	1,125,265.00	-88,172.51	1,037,092.49	1,037,092.49		1,037,092.49	
03 PD 13 02 23 00 IV 4309 11 00 00	50,157,021.00	58,985,657.50	109,142,678.50	109,142,678.50		109,142,678.50	
03 PD 13 02 23 00 IV 4311 21 00 01		21,683,164.92	21,683,164.92	21,683,164.92		21,683,164.92	
03 PD 13 02 23 00 IV 4311 21 00 04	733,646,714.00	40,840,031.00	774,486,745.00	774,486,745.00		774,486,745.00	
03 PD 13 02 23 00 IV 4311 61 00 01	4,000,000.00		4,000,000.00				4,000,000.00
03 PD 13 02 23 06 IV 4311 21 00 14	215,071,000.00	117,000,000.00	332,071,000.00	332,071,000.00		332,071,000.00	
03 PD 13 02 23 11 IV 4308 11 44 00		5,637,622.00	5,637,622.00	5,637,622.00		5,637,622.00	
TOTAL CAPÍTULO 4000	1,004,000,000.00	244,674,702.91	1,248,674,702.91	1,244,674,702.91		1,244,674,702.91	4,000,000.00
TOTAL UNIDAD 03 PD IV	1,004,000,000.00	244,674,702.91	1,248,674,702.91	1,244,674,702.91		1,244,674,702.91	4,000,000.00

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 04 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Económico

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 05 01 10 00 01 1103 11 00 00	17,388,345.00	148,032.70	17,536,377.70	17,538,458.70	-2,081.00	17,536,377.70	
04 C0 05 01 10 00 01 1104 11 00 00	6,239,666.00	-50,826.28	6,188,839.72	6,188,839.72		6,188,839.72	
04 C0 05 01 10 00 01 1301 11 00 00	426,283.00	-38,027.50	388,255.50	388,323.50	-68.00	388,255.50	
04 C0 05 01 10 00 01 1305 11 00 00	763,460.00	-13,518.86	749,941.14	749,941.14		749,941.14	
04 C0 05 01 10 00 01 1306 11 00 00	2,634,349.00	1,252,587.39	3,886,936.39	3,886,936.39		3,886,936.39	
04 C0 05 01 10 00 01 1308 11 12 00	18,630.00	-18,630.00					
04 C0 05 01 10 00 01 1319 11 00 00	1,058,833.00	-146,206.07	912,626.93	912,626.93		912,626.93	
04 C0 05 01 10 00 01 1322 11 00 00	1,320,054.00	24,915.44	1,344,969.44	1,344,969.44		1,344,969.44	
04 C0 05 01 10 00 01 1325 11 00 00	14,253.00	-7,789.37	6,463.63	6,463.63		6,463.63	
04 C0 05 01 10 00 01 1326 11 00 00	342,083.00	-14,040.60	328,042.40	328,042.40		328,042.40	
04 C0 05 01 10 00 01 1401 11 01 00	2,786,025.00	222,624.93	3,008,649.93	3,008,649.93		3,008,649.93	
04 C0 05 01 10 00 01 1401 11 03 00	411,725.00	18,147.17	429,872.17	429,872.17		429,872.17	
04 C0 05 01 10 00 01 1403 11 01 00	828,742.00	-43,019.53	785,722.47	785,722.47		785,722.47	
04 C0 05 01 10 00 01 1403 11 03 00	302,873.00	13,867.11	316,740.11	316,740.11		316,740.11	
04 C0 05 01 10 00 01 1404 11 00 00	614,519.00	-466,011.54	148,507.46	148,507.46		148,507.46	
04 C0 05 01 10 00 01 1407 11 00 00	70,125.00	-6,878.36	63,246.64	63,246.64		63,246.64	
04 C0 05 01 10 00 01 1501 11 00 00	1,355,626.00	-53,517.58	1,302,108.42	1,302,108.42		1,302,108.42	
04 C0 05 01 10 00 01 1505 11 12 00		485,476.33	485,476.33	485,476.33		485,476.33	
04 C0 05 01 10 00 01 1506 11 00 00	680,227.00	201,468.20	881,695.20	881,695.20		881,695.20	
04 C0 05 01 10 00 01 1506 11 12 00	61,661.00	19,883.00	81,544.00	81,544.00		81,544.00	
04 C0 05 01 10 00 01 1507 11 00 00	4,282,055.00	1,139,170.28	5,421,225.28	5,421,835.28	-610.00	5,421,225.28	
04 C0 05 01 10 00 01 1507 11 12 00	29,243.00	-29,243.00					
04 C0 05 01 10 00 01 1508 11 00 00	423,248.00	-15,028.93	408,219.07	408,219.07		408,219.07	
04 C0 05 01 10 00 01 1509 11 00 00	10,388,876.00	-6,070.17	10,382,805.83	10,382,805.83		10,382,805.83	
04 C0 05 01 10 00 01 1510 11 00 00	37,893.00	-6,630.91	31,262.09	31,262.09		31,262.09	
04 C0 05 01 10 00 01 1601 11 00 00	850,069.00	86,855.00	936,924.00	936,924.00		936,924.00	
04 C0 05 01 10 10 01 1404 11 00 00		504,458.86	504,458.86	504,458.86		504,458.86	
04 C0 05 01 10 10 01 1507 11 64 00	617,882.00	-36,532.00	581,350.00	581,350.00		581,350.00	
04 C0 05 01 10 10 01 1511 11 00 00		426,094.17	426,094.17	426,094.17		426,094.17	
04 C0 05 01 10 10 01 1511 11 65 00	2,571,760.00	1,256,188.21	3,827,948.21	3,827,948.21		3,827,948.21	
04 C0 05 02 11 00 01 1103 11 00 00	1,385,370.00	29,807.90	1,415,177.90	1,415,177.90		1,415,177.90	
04 C0 05 02 11 00 01 1104 11 00 00	121,149.00	480.75	121,629.75	121,629.75		121,629.75	
04 C0 05 02 11 00 01 1301 11 00 00	16,464.00	-36.15	16,427.85	16,427.85		16,427.85	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 04 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Económico

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 05 02 11 00 01 1305 11 00 00	12,020.00		12,020.00	12,020.00		12,020.00	
04 C0 05 02 11 00 01 1306 11 00 00	166,193.00	310,537.18	476,730.18	476,730.18		476,730.18	
04 C0 05 02 11 00 01 1319 11 00 00	53,337.00	2,464.75	55,801.75	55,801.75		55,801.75	
04 C0 05 02 11 00 01 1326 11 00 00	17,189.00	0.42	17,189.42	17,189.42		17,189.42	
04 C0 05 02 11 00 01 1401 11 01 00	290,623.00	156.39	290,779.39	290,779.39		290,779.39	
04 C0 05 02 11 00 01 1401 11 03 00	11,664.00	-256.70	11,407.30	11,407.30		11,407.30	
04 C0 05 02 11 00 01 1403 11 01 00	139,825.00	-3,031.66	136,793.34	136,793.34		136,793.34	
04 C0 05 02 11 00 01 1403 11 03 00	9,717.00	-211.38	9,505.62	9,505.62		9,505.62	
04 C0 05 02 11 00 01 1404 11 00 00	93,354.00	-69,221.96	24,132.04	24,132.04		24,132.04	
04 C0 05 02 11 00 01 1407 11 00 00	5,961.00	-639.31	5,321.69	5,321.69		5,321.69	
04 C0 05 02 11 00 01 1501 11 00 00	65,007.00	9,765.52	74,772.52	74,772.52		74,772.52	
04 C0 05 02 11 00 01 1506 11 00 00	11,470.00	830.00	12,300.00	12,300.00		12,300.00	
04 C0 05 02 11 00 01 1507 11 00 00	641,432.00	110,949.27	752,381.27	752,381.27		752,381.27	
04 C0 05 02 11 00 01 1507 11 12 00	102.00	-102.00					
04 C0 05 02 11 00 01 1508 11 00 00	68,978.00	-1,234.43	67,743.57	67,743.57		67,743.57	
04 C0 05 02 11 00 01 1509 11 00 00	3,246,099.00	-580,528.75	2,665,570.25	2,665,570.25		2,665,570.25	
04 C0 05 02 11 00 01 1510 11 00 00	1,716.00	-169.32	1,546.68	1,546.68		1,546.68	
04 C0 05 02 11 00 01 1510 11 12 00	105.00	-105.00					
04 C0 05 02 11 00 01 1601 11 00 00	126,578.00	-992.00	125,586.00	125,586.00		125,586.00	
04 C0 05 02 11 10 01 1404 11 00 00		67,660.63	67,660.63	67,660.63		67,660.63	
04 C0 05 02 11 10 01 1507 11 64 00	93,429.00		93,429.00	93,429.00		93,429.00	
04 C0 05 02 11 10 01 1511 11 00 00		37,051.67	37,051.67	37,051.67		37,051.67	
04 C0 05 02 11 10 01 1511 11 65 00	234,382.00	106,535.47	340,917.47	340,917.47		340,917.47	
04 C0 12 01 19 00 01 1103 11 00 00	6,078,165.00	174,565.22	6,252,730.22	6,252,730.22		6,252,730.22	
04 C0 12 01 19 00 01 1104 11 00 00	427,190.00	1,695.17	428,885.17	428,885.17		428,885.17	
04 C0 12 01 19 00 01 1301 11 00 00	68,567.00	-141.30	68,425.70	68,425.70		68,425.70	
04 C0 12 01 19 00 01 1305 11 00 00	95,552.00		95,552.00	95,552.00		95,552.00	
04 C0 12 01 19 00 01 1306 11 00 00	645,957.00	895,774.81	1,541,731.81	1,541,731.81		1,541,731.81	
04 C0 12 01 19 00 01 1308 11 00 00	10,737.00	-10,737.00					
04 C0 12 01 19 00 01 1316 11 00 00		257,858.16	257,858.16	257,858.16		257,858.16	
04 C0 12 01 19 00 01 1319 11 00 00	121,996.00	5,078.33	127,074.33	127,074.33		127,074.33	
04 C0 12 01 19 00 01 1326 11 00 00	23,386.00		23,386.00	23,386.00		23,386.00	
04 C0 12 01 19 00 01 1401 11 01 00	727,318.00	16,100.70	743,418.70	743,418.70		743,418.70	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 12 01 19 00 01 1401 11 03 00	21,815.00	-479.11	21,335.89	21,335.89		21,335.89	
04 C0 12 01 19 00 01 1403 11 01 00	340,588.00	-7,384.15	333,203.85	333,203.85		333,203.85	
04 C0 12 01 19 00 01 1403 11 03 00	16,799.00	-366.73	16,432.27	16,432.27		16,432.27	
04 C0 12 01 19 00 01 1404 11 00 00	210,965.00	-156,429.79	54,535.21	54,535.21		54,535.21	
04 C0 12 01 19 00 01 1407 11 00 00	12,624.00	-1,365.25	11,258.75	11,258.75		11,258.75	
04 C0 12 01 19 00 01 1501 11 00 00	192,440.00	29,299.37	221,739.37	221,739.37		221,739.37	
04 C0 12 01 19 00 01 1505 11 12 00							
04 C0 12 01 19 00 01 1506 11 00 00	46,043.00	3,701.00	49,744.00	49,744.00		49,744.00	
04 C0 12 01 19 00 01 1506 11 12 00	14,073.00	18,114.00	32,187.00	32,187.00		32,187.00	
04 C0 12 01 19 00 01 1507 11 00 00	1,006,619.00	379,932.68	1,386,551.68	1,386,551.68		1,386,551.68	
04 C0 12 01 19 00 01 1507 11 12 00	655.00	-655.00					
04 C0 12 01 19 00 01 1508 11 00 00	161,609.00	-2,891.70	158,717.30	158,717.30		158,717.30	
04 C0 12 01 19 00 01 1509 11 00 00	8,919,498.00	-1,352,176.75	7,567,321.25	7,567,321.25		7,567,321.25	
04 C0 12 01 19 00 01 1510 11 00 00	7,962.00	4,304.63	12,266.63	12,266.63		12,266.63	
04 C0 12 01 19 00 01 1601 11 00 00	338,996.00	-2,655.00	336,341.00	336,341.00		336,341.00	
04 C0 12 01 19 10 01 1404 11 00 00		152,900.97	152,900.97	152,900.97		152,900.97	
04 C0 12 01 19 10 01 1507 11 64 00	146,621.00		146,621.00	146,621.00		146,621.00	
04 C0 12 01 19 10 01 1511 11 00 00		92,629.16	92,629.16	92,629.16		92,629.16	
04 C0 12 01 19 10 01 1511 11 65 00	509,554.00	270,210.32	779,764.32	779,764.32		779,764.32	
04 C0 13 02 23 00 01 1202 11 05 00	345,759.00	-30,685.03	315,073.97	315,073.97		315,073.97	
04 C0 13 02 23 00 01 1306 11 05 00	43,407.00	-7,891.57	35,515.43	35,515.43		35,515.43	
04 C0 13 02 23 00 01 1401 11 05 00	44,084.00	-14,318.78	29,765.22	29,765.22		29,765.22	
04 C0 13 02 23 00 01 1403 11 05 00	17,288.00	-17,288.00					
04 C0 13 02 23 00 01 1507 11 05 00		948.90	948.90	948.90		948.90	
04 C0 13 02 23 00 01 1508 11 05 00	6,915.00	-6,915.00					
04 C0 13 02 23 00 01 1601 11 05 00	6,915.00	54.00	6,969.00	6,969.00		6,969.00	
04 C0 13 02 23 10 01 1511 11 05 00	27,836.00	8,360.80	36,196.80	36,196.80		36,196.80	
TOTAL CAPÍTULO 1000	83,968,602.00	5,566,657.44	89,535,259.44	89,538,018.44	-2,759.00	89,535,259.44	
04 C0 05 01 10 00 01 2101 10 00 00	37,000.00	4,342.05	41,342.05	41,342.05		41,342.05	
04 C0 05 01 10 00 01 2102 10 00 00	39,838.00	-434.13	39,403.87	39,403.87		39,403.87	
04 C0 05 01 10 00 01 2103 10 00 00	16,900.00	-7,546.29	9,353.71	9,353.71		9,353.71	
04 C0 05 01 10 00 01 2105 10 00 00	1,000.00	297.83	1,297.83	1,297.83		1,297.83	
04 C0 05 01 10 00 01 2106 10 00 00	44,010.00	11,782.33	55,792.33	55,792.33		55,792.33	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 05 01 10 00 01 2201 10 00 00	84,900.00	-10,924.13	73,975.87	73,975.87		73,975.87	
04 C0 05 01 10 00 01 2203 10 00 00	3,192.00	-164.30	3,027.70	3,027.70		3,027.70	
04 C0 05 01 10 00 01 2302 10 00 00	37,450.00	-23,755.20	13,694.80	13,694.80		13,694.80	
04 C0 05 01 10 00 01 2303 10 00 00	13,500.00	7,203.13	20,703.13	20,703.13		20,703.13	
04 C0 05 01 10 00 01 2401 10 00 00	17,769.00	-7,111.06	10,657.94	10,657.94		10,657.94	
04 C0 05 01 10 00 01 2402 10 00 00	16,704.00	-853.92	15,850.08	15,850.08		15,850.08	
04 C0 05 01 10 00 01 2403 10 00 00	3,000.00	13,050.96	16,050.96	16,050.96		16,050.96	
04 C0 05 01 10 00 01 2404 10 00 00	6,000.00	7,719.05	13,719.05	13,719.05		13,719.05	
04 C0 05 01 10 00 01 2502 10 00 00	1,380.00	-1,380.00					
04 C0 05 01 10 00 01 2503 10 00 00	1,120.00	-723.11	396.89	396.89		396.89	
04 C0 05 01 10 00 01 2504 10 00 00	1,150.00	-981.95	168.05	168.05		168.05	
04 C0 05 01 10 00 01 2505 10 00 00	2,817.00	-2,103.64	713.36	713.36		713.36	
04 C0 05 01 10 00 01 2601 10 00 00	4,000.00	-3,640.00	360.00	360.00		360.00	
04 C0 05 01 10 00 01 2602 10 00 00	3,000.00	-2,917.00	83.00	83.00		83.00	
04 C0 05 01 10 00 01 2701 10 00 00	1,000.00	-200.00	800.00	800.00		800.00	
04 C0 05 01 10 00 01 2702 10 00 00	1,091.00	73,798.96	74,889.96	74,889.96		74,889.96	
04 C0 05 01 10 10 01 2105 10 00 00	60,473.00	-25,820.86	34,652.14	34,652.14		34,652.14	
04 C0 05 01 10 10 01 2601 10 00 00	192,353.00	-15,669.04	176,683.96	176,683.96		176,683.96	
04 C0 05 01 10 10 01 2701 10 00 00	24,613.00	2,721.52	27,334.52	27,334.52		27,334.52	
04 C0 05 01 10 10 01 2702 10 00 00	82,314.00	279.83	82,593.83	82,593.83		82,593.83	
04 C0 12 01 19 00 01 2101 10 00 00	61,850.00	-562.82	61,287.18	61,287.18		61,287.18	
04 C0 12 01 19 00 01 2102 10 00 00	70,673.00	-2,631.74	68,041.26	68,041.26		68,041.26	
04 C0 12 01 19 00 01 2103 10 00 00	13,100.00	-5,402.93	7,697.07	7,697.07		7,697.07	
04 C0 12 01 19 00 01 2105 10 00 00	1,000.00	4,711.50	5,711.50	5,711.50		5,711.50	
04 C0 12 01 19 00 01 2106 10 00 00	118,990.00	-1,126.00	117,864.00	117,864.00		117,864.00	
04 C0 12 01 19 00 01 2201 10 00 00	45,100.00	-4,484.86	40,615.14	40,615.14		40,615.14	
04 C0 12 01 19 00 01 2203 10 00 00	3,192.00	-656.85	2,535.15	2,535.15		2,535.15	
04 C0 12 01 19 00 01 2302 10 00 00	27,550.00	-13,406.30	14,143.70	14,143.70		14,143.70	
04 C0 12 01 19 00 01 2303 10 00 00	36,500.00	5,677.71	42,177.71	42,177.71		42,177.71	
04 C0 12 01 19 00 01 2401 10 00 00	17,769.00	-8,142.45	9,626.55	9,626.55		9,626.55	
04 C0 12 01 19 00 01 2403 10 00 00	7,000.00	-4,822.24	2,177.76	2,177.76		2,177.76	
04 C0 12 01 19 00 01 2404 10 00 00	24,000.00	9,067.07	33,067.07	33,067.07		33,067.07	
04 C0 12 01 19 00 01 2502 10 00 00		36.38	36.38	36.38		36.38	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 12 01 19 00 01 2503 10 00 00	2,123.00	-1,500.20	622.80	622.80		622.80	
04 C0 12 01 19 00 01 2505 10 00 00	7,615.00	-3,928.00	3,687.00	3,687.00		3,687.00	
04 C0 12 01 19 00 01 2601 10 00 00	497.00	-497.00					
04 C0 12 01 19 00 01 2701 10 00 00	500.00	1,388.11	1,888.11	1,888.11		1,888.11	
04 C0 12 01 19 00 01 2702 10 00 00	1,000.00	-1,000.00					
04 C0 12 01 19 10 01 2105 10 00 00	89,428.00	-42,108.14	47,319.86	47,319.86		47,319.86	
04 C0 12 01 19 10 01 2601 10 00 00	103,574.00	-8,387.44	95,186.56	95,186.56		95,186.56	
04 C0 12 01 19 10 01 2701 10 00 00	66,546.00	-187.07	66,358.93	66,358.93		66,358.93	
04 C0 12 01 19 10 01 2702 10 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
TOTAL CAPÍTULO 2000	1,414,581.00	-60,992.24	1,353,588.76	1,353,588.76		1,353,588.76	
04 C0 05 01 10 00 01 3101 11 00 00	1,159.00	-937.00	222.00	222.00		222.00	
04 C0 05 01 10 00 01 3104 11 70 00	634,853.00	-82,961.00	551,892.00	551,892.00		551,892.00	
04 C0 05 01 10 00 01 3105 11 00 00	86,482.00	-86,482.00					
04 C0 05 01 10 00 01 3210 10 00 00		113,162.50	113,162.50	113,162.50		113,162.50	
04 C0 05 01 10 00 01 3301 10 00 00	1,111,323.00	-69,587.32	1,041,735.68	1,041,735.68		1,041,735.68	
04 C0 05 01 10 00 01 3403 10 00 00		115.00	115.00	115.00		115.00	
04 C0 05 01 10 00 01 3404 11 63 00	2,781.00	-2,781.00					
04 C0 05 01 10 00 01 3407 10 00 00	27,219.00	161,913.22	189,132.22	189,132.22		189,132.22	
04 C0 05 01 10 00 01 3414 10 00 00	13,140.00	5,436.08	18,576.08	18,576.08		18,576.08	
04 C0 05 01 10 00 01 3415 10 00 00	1,500.00	38,542.64	40,042.64	40,042.64		40,042.64	
04 C0 05 01 10 00 01 3501 10 00 00	57,367.00	-4,366.87	53,000.13	53,000.13		53,000.13	
04 C0 05 01 10 00 01 3502 10 00 00	36,000.00	-17,641.20	18,358.80	18,358.80		18,358.80	
04 C0 05 01 10 00 01 3504 10 00 00	67,850.00	-2,472.59	65,377.41	65,377.41		65,377.41	
04 C0 05 01 10 00 01 3506 10 00 00	26,802.00	-18,516.25	8,285.75	8,285.75		8,285.75	
04 C0 05 01 10 00 01 3511 10 00 00	174,000.00	14,287.01	188,287.01	188,287.01		188,287.01	
04 C0 05 01 10 00 01 3512 10 00 00	61,547.00	4,091.90	65,638.90	65,638.90		65,638.90	
04 C0 05 01 10 00 01 3513 10 00 00	26,174.00	-9,898.88	16,275.12	16,275.12		16,275.12	
04 C0 05 01 10 00 01 3605 11 00 00	16,330.00	-11,914.00	4,416.00	4,416.00		4,416.00	
04 C0 05 01 10 00 01 3606 11 00 00		8,389.25	8,389.25	8,389.25		8,389.25	
04 C0 05 01 10 00 01 3701 10 00 00	12,000.00	-8,862.19	3,137.81	3,137.81		3,137.81	
04 C0 05 01 10 00 01 3702 10 00 00	10,441.00	-10,441.00					
04 C0 05 01 10 00 01 3703 10 00 00	36,000.00	-6,820.00	29,180.00	29,180.00		29,180.00	
04 C0 05 01 10 00 01 3803 10 00 00	250,000.00	74,999.48	324,999.48	324,999.48		324,999.48	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 04 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Económico

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 05 01 10 00 01 3807 10 00 00	25,000.00	-1,134.65	23,865.35	23,865.35		23,865.35	
04 C0 05 01 10 10 01 3103 11 00 00	331,662.00	-5,263.73	326,398.27	326,398.27		326,398.27	
04 C0 05 01 10 10 01 3106 11 00 00	67,365.00	1,625.35	68,990.35	68,990.35		68,990.35	
04 C0 05 01 10 10 01 3107 11 00 00	17,247.00	-6,951.05	10,295.95	10,295.95		10,295.95	
04 C0 05 01 10 10 01 3212 10 00 00	115,000.00	-24,676.08	90,323.92	90,323.92		90,323.92	
04 C0 05 01 10 10 01 3404 11 00 00	412,279.00	-86,039.52	326,239.48	326,239.48		326,239.48	
04 C0 05 01 10 10 01 3411 10 00 00	799,652.00	-24,292.62	775,359.38	775,359.38		775,359.38	
04 C0 05 02 11 00 01 3302 10 00 00	150,000.00	29,400.00	179,400.00	179,400.00		179,400.00	
04 C0 12 01 19 00 01 3101 11 00 00	401.00	-174.99	226.01	226.01		226.01	
04 C0 12 01 19 00 01 3212 10 00 00		90.00	90.00	90.00		90.00	
04 C0 12 01 19 00 01 3301 10 00 00	95,160.00	-649.00	94,511.00	94,511.00		94,511.00	
04 C0 12 01 19 00 01 3404 11 63 00	5,840.00	-5,840.00					
04 C0 12 01 19 00 01 3407 10 00 00	14,160.00	11,334.70	25,494.70	25,494.70		25,494.70	
04 C0 12 01 19 00 01 3414 10 00 00	4,860.00	-631.17	4,228.83	4,228.83		4,228.83	
04 C0 12 01 19 00 01 3415 10 00 00	3,500.00	-1,554.04	1,945.96	1,945.96		1,945.96	
04 C0 12 01 19 00 01 3501 10 00 00	52,150.00	-11,665.83	40,484.17	40,484.17		40,484.17	
04 C0 12 01 19 00 01 3502 10 00 00	14,034.00	-7,700.00	6,334.00	6,334.00		6,334.00	
04 C0 12 01 19 00 01 3504 10 00 00	47,150.00	-320.00	46,830.00	46,830.00		46,830.00	
04 C0 12 01 19 00 01 3506 10 00 00	26,802.00	-18,516.25	8,285.75	8,285.75		8,285.75	
04 C0 12 01 19 00 01 3511 10 00 00	100,000.00	10,255.29	110,255.29	110,255.29		110,255.29	
04 C0 12 01 19 00 01 3512 10 00 00	46,431.00	-6,198.60	40,232.40	40,232.40		40,232.40	
04 C0 12 01 19 00 01 3513 10 00 00	18,189.00	-6,887.37	11,301.63	11,301.63		11,301.63	
04 C0 12 01 19 00 01 3701 10 00 00	12,000.00	-8,862.19	3,137.81	3,137.81		3,137.81	
04 C0 12 01 19 00 01 3702 10 00 00	10,000.00	-10,000.00					
04 C0 12 01 19 00 01 3703 10 00 00	23,492.00	-3,800.00	19,692.00	19,692.00		19,692.00	
04 C0 12 01 19 00 01 3807 10 00 00	26,600.00	-380.55	26,219.45	26,219.45		26,219.45	
04 C0 12 01 19 10 01 3103 11 00 00	257,682.00	-3,689.92	253,992.08	253,992.08		253,992.08	
04 C0 12 01 19 10 01 3103 11 25 00	2,137.00	-106.63	2,030.37	2,030.37		2,030.37	
04 C0 12 01 19 10 01 3106 11 00 00	60,648.00		60,648.00	60,648.00		60,648.00	
04 C0 12 01 19 10 01 3107 11 00 00	20,703.00	-8,345.78	12,357.22	12,357.22		12,357.22	
04 C0 12 01 19 10 01 3212 10 00 00	102,106.00	-25,120.62	76,985.38	76,985.38		76,985.38	
04 C0 12 01 19 10 01 3404 11 00 00	18,772.00	-3,547.76	15,224.24	15,224.24		15,224.24	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 04 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Económico

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 12 01 19 10 01 3411 10 00 00	376,306.00	-11,473.38	364,832.62	364,832.62		364,832.62	
TOTAL CAPÍTULO 3000	5,910,296.00	-143,860.61	5,766,435.39	5,766,435.39		5,766,435.39	
04 C0 05 01 10 00 01 4103 11 00 00	15,000.00	-15,000.00					
04 C0 05 01 10 00 01 4108 11 00 00	60,000.00		60,000.00	60,000.00		60,000.00	
04 C0 05 02 11 00 01 4104 11 12 00	100,000.00	-60,400.00	39,600.00	39,600.00		39,600.00	
04 C0 12 01 19 00 01 4103 11 00 00	15,000.00	-15,000.00					
04 C0 12 01 19 00 01 4108 11 54 00		1,300,000.00	1,300,000.00	1,300,000.00		1,300,000.00	
04 C0 12 01 19 00 01 4108 11 55 00		700,000.00	700,000.00	700,000.00		700,000.00	
04 C0 12 01 19 00 01 4108 11 56 00		5,325,000.00	5,325,000.00	5,325,000.00		5,325,000.00	
04 C0 12 01 19 00 01 4108 11 57 00		350,000.00	350,000.00	350,000.00		350,000.00	
TOTAL CAPÍTULO 4000	190,000.00	7,584,600.00	7,774,600.00	7,774,600.00		7,774,600.00	
TOTAL UNIDAD 04 C0 01	91,483,479.00	12,946,404.59	104,429,883.59	104,432,642.59	-2,759.00	104,429,883.59	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 04 SUBSECTOR P0 UNIDAD DS Fondo para el Desarrollo Social de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 P0 12 01 19 00 DS 4308 11 45 00		257,600.00	257,600.00	257,600.00		257,600.00	
04 P0 12 01 19 00 DS 4309 11 00 00		8,700,000.00	8,700,000.00	8,700,000.00		8,700,000.00	
04 P0 12 01 19 06 DS 4502 21 00 30	28,239,055.00		28,239,055.00	28,239,055.00		28,239,055.00	
TOTAL CAPÍTULO 4000	28,239,055.00	8,957,600.00	37,196,655.00	37,196,655.00		37,196,655.00	
TOTAL UNIDAD 04 P0 DS	28,239,055.00	8,957,600.00	37,196,655.00	37,196,655.00		37,196,655.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 05 SUBSECTOR C0 UNIDAD 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 05 01 10 00 01 1103 11 00 00	3,010,022.00	-318,354.22	2,691,667.78	2,691,667.78		2,691,667.78	
05 C0 05 01 10 00 01 1301 11 00 00	14,689.00	2,842.00	17,531.00	17,531.00		17,531.00	
05 C0 05 01 10 00 01 1305 11 00 00	82,030.00	-2,027.12	80,002.88	80,002.88		80,002.88	
05 C0 05 01 10 00 01 1306 11 00 00	328,100.00	459,617.41	787,717.41	787,717.41		787,717.41	
05 C0 05 01 10 00 01 1308 11 00 00	39,423.00	-39,423.00					
05 C0 05 01 10 00 01 1319 11 00 00		29,436.33	29,436.33	29,436.33		29,436.33	
05 C0 05 01 10 00 01 1319 11 01 00	75,763.00	-68,442.70	7,320.30	7,320.30		7,320.30	
05 C0 05 01 10 00 01 1401 11 01 00	383,869.00	45,442.65	429,311.65	429,311.65		429,311.65	
05 C0 05 01 10 00 01 1403 11 01 00	143,426.00	2,424.49	145,850.49	145,850.49		145,850.49	
05 C0 05 01 10 00 01 1404 11 00 00	144,014.00	-112,780.13	31,233.87	31,233.87		31,233.87	
05 C0 05 01 10 00 01 1407 11 00 00	6,961.00	-792.79	6,168.21	6,168.21		6,168.21	
05 C0 05 01 10 00 01 1501 11 00 00	112,632.00	-9,318.77	103,313.23	103,313.23		103,313.23	
05 C0 05 01 10 00 01 1506 11 00 00	18,869.00	-849.00	18,020.00	18,020.00		18,020.00	
05 C0 05 01 10 00 01 1506 11 12 00		10,474.00	10,474.00	10,474.00		10,474.00	
05 C0 05 01 10 00 01 1507 11 00 00	265,822.00	122,972.65	388,794.65	388,794.65		388,794.65	
05 C0 05 01 10 00 01 1508 11 00 00	60,301.00	-3,871.26	56,429.74	56,429.74		56,429.74	
05 C0 05 01 10 00 01 1509 11 00 00	5,316,212.00	-382,126.66	4,934,085.34	4,934,085.34		4,934,085.34	
05 C0 05 01 10 00 01 1510 11 00 00	1,186.00	-548.65	637.35	637.35		637.35	
05 C0 05 01 10 00 01 1511 11 65 00	10,270.00	284,085.00	294,355.00	294,355.00		294,355.00	
05 C0 05 01 10 00 01 1601 11 00 00	172,873.00	7,336.00	180,209.00	180,209.00		180,209.00	
05 C0 05 01 10 10 01 1404 11 00 00		107,570.93	107,570.93	107,570.93		107,570.93	
05 C0 05 01 10 10 01 1507 11 64 00	13,027.00	-3,521.00	9,506.00	9,506.00		9,506.00	
05 C0 05 01 10 10 01 1511 11 00 00		37,600.00	37,600.00	37,600.00		37,600.00	
05 C0 05 01 10 10 01 1511 11 65 00	243,375.00	-147,043.09	96,331.91	96,331.91		96,331.91	
05 C0 12 01 19 00 01 1103 11 00 00	6,511,182.00	66,858.86	6,578,040.86	6,578,040.86		6,578,040.86	
05 C0 12 01 19 00 01 1104 11 00 00	160,564.00	5,104.76	165,668.76	165,668.76		165,668.76	
05 C0 12 01 19 00 01 1301 11 00 00	49,298.00	4,094.47	53,392.47	53,392.47		53,392.47	
05 C0 12 01 19 00 01 1305 11 00 00	180,472.00	1,911.38	182,383.38	182,383.38		182,383.38	
05 C0 12 01 19 00 01 1306 11 00 00	721,908.00	1,319,525.32	2,041,433.32	2,041,433.32		2,041,433.32	
05 C0 12 01 19 00 01 1308 11 00 00	118,263.00	-69,375.00	48,888.00	48,888.00		48,888.00	
05 C0 12 01 19 00 01 1401 11 01 00	808,362.00	73,200.00	881,562.00	881,562.00		881,562.00	
05 C0 12 01 19 00 01 1401 11 03 00	10,838.00	450.28	11,288.28	11,288.28		11,288.28	
05 C0 12 01 19 00 01 1403 11 01 00	319,865.00	-583.74	319,281.26	319,281.26		319,281.26	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 05 SUBSECTOR C0 UNIDAD 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 12 01 19 00 01 1403 11 03 00	8,028.00	342.00	8,370.00	8,370.00		8,370.00	
05 C0 12 01 19 00 01 1404 11 00 00	324,708.00	-246,857.12	77,850.88	77,850.88		77,850.88	
05 C0 12 01 19 00 01 1407 11 00 00	16,188.00	-1,325.33	14,862.67	14,862.67		14,862.67	
05 C0 12 01 19 00 01 1501 11 00 00	192,096.00	-1,671.92	190,424.08	190,424.08		190,424.08	
05 C0 12 01 19 00 01 1506 11 00 00	69,665.00	-13,144.60	56,520.40	56,520.40		56,520.40	
05 C0 12 01 19 00 01 1506 11 12 00		43,223.00	43,223.00	43,223.00		43,223.00	
05 C0 12 01 19 00 01 1507 11 00 00	599,851.00	511,426.77	1,111,277.77	1,111,277.77		1,111,277.77	
05 C0 12 01 19 00 01 1508 11 00 00	130,075.00	2,834.29	132,909.29	132,909.29		132,909.29	
05 C0 12 01 19 00 01 1509 11 00 00	12,684,428.00	-2,076,731.58	10,607,696.42	10,607,696.42		10,607,696.42	
05 C0 12 01 19 00 01 1510 11 00 00	4,756.00	-2,513.23	2,242.77	2,242.77		2,242.77	
05 C0 12 01 19 00 01 1511 11 65 00	66,646.00	183,354.00	250,000.00	250,000.00		250,000.00	
05 C0 12 01 19 00 01 1601 11 00 00	401,059.00	52,345.00	453,404.00	453,404.00		453,404.00	
05 C0 12 01 19 10 01 1404 11 00 00		236,351.26	236,351.26	236,351.26		236,351.26	
05 C0 12 01 19 10 01 1507 11 64 00	59,869.00		59,869.00	59,869.00		59,869.00	
05 C0 12 01 19 10 01 1511 11 00 00		63,450.00	63,450.00	63,450.00		63,450.00	
05 C0 12 01 19 10 01 1511 11 65 00	437,929.00	-259,310.91	178,618.09	178,618.09		178,618.09	
TOTAL CAPÍTULO 1000	34,318,914.00	-86,338.97	34,232,575.03	34,232,575.03		34,232,575.03	
05 C0 05 01 10 00 01 2101 10 00 00	13,724.00	9,667.81	23,391.81	23,391.81		23,391.81	
05 C0 05 01 10 00 01 2102 10 00 00	1,500.00	-894.23	605.77	605.77		605.77	
05 C0 05 01 10 00 01 2103 10 00 00	5,000.00	-411.00	4,589.00	4,589.00		4,589.00	
05 C0 05 01 10 00 01 2104 10 00 00	1,000.00	-1,000.00					
05 C0 05 01 10 00 01 2106 10 00 00	35,000.00	-7,827.79	27,172.21	27,172.21		27,172.21	
05 C0 05 01 10 00 01 2201 10 00 00	23,000.00		23,000.00	23,000.00		23,000.00	
05 C0 05 01 10 00 01 2203 10 00 00	2,000.00	-1,500.66	499.34	499.34		499.34	
05 C0 05 01 10 00 01 2302 10 00 00	6,500.00	-1,714.82	4,785.18	4,785.18		4,785.18	
05 C0 05 01 10 00 01 2303 10 00 00	4,000.00	15,773.80	19,773.80	19,773.80		19,773.80	
05 C0 05 01 10 00 01 2401 10 00 00	12,000.00	-2,570.36	9,429.64	9,429.64		9,429.64	
05 C0 05 01 10 00 01 2402 10 00 00	2,000.00	-1,950.10	49.90	49.90		49.90	
05 C0 05 01 10 00 01 2403 10 00 00	2,000.00	19,229.83	21,229.83	21,229.83		21,229.83	
05 C0 05 01 10 00 01 2404 10 00 00	15,000.00	-4,710.45	10,289.55	10,289.55		10,289.55	
05 C0 05 01 10 00 01 2502 10 00 00	500.00	-387.50	112.50	112.50		112.50	
05 C0 05 01 10 00 01 2503 10 00 00	2,000.00	-1,885.50	114.50	114.50		114.50	
05 C0 05 01 10 00 01 2702 10 00 00	1,500.00	-613.21	886.79	886.79		886.79	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 05 SUBSECTOR C0 UNIDAD 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 05 01 10 00 01 2703 10 00 00	500.00	-500.00					
05 C0 05 01 10 10 01 2105 10 00 00	12,000.00	-2,574.24	9,425.76	9,425.76		9,425.76	
05 C0 05 01 10 10 01 2601 10 00 00	85,359.00	4,372.50	89,731.50	89,731.50		89,731.50	
05 C0 12 01 19 00 01 2101 10 00 00	61,276.00	-10,170.70	51,105.30	51,105.30		51,105.30	
05 C0 12 01 19 00 01 2102 10 00 00	6,165.00	-3,086.88	3,078.12	3,078.12		3,078.12	
05 C0 12 01 19 00 01 2103 10 00 00	3,000.00	-1,022.20	1,977.80	1,977.80		1,977.80	
05 C0 12 01 19 00 01 2104 10 00 00	1,964.00	-1,964.00					
05 C0 12 01 19 00 01 2106 10 00 00	108,526.00	-10,011.54	98,514.46	98,514.46		98,514.46	
05 C0 12 01 19 00 01 2201 10 00 00	32,789.00	-205.99	32,583.01	32,583.01		32,583.01	
05 C0 12 01 19 00 01 2203 10 00 00	4,815.00	-1,250.03	3,564.97	3,564.97		3,564.97	
05 C0 12 01 19 00 01 2302 10 00 00	11,564.00	-4,271.24	7,292.76	7,292.76		7,292.76	
05 C0 12 01 19 00 01 2303 10 00 00	19,660.00	14,517.72	34,177.72	34,177.72		34,177.72	
05 C0 12 01 19 00 01 2401 10 00 00	8,000.00	-3,423.15	4,576.85	4,576.85		4,576.85	
05 C0 12 01 19 00 01 2402 10 00 00	1,400.00	633.51	2,033.51	2,033.51		2,033.51	
05 C0 12 01 19 00 01 2403 10 00 00	4,140.00	6,330.95	10,470.95	10,470.95		10,470.95	
05 C0 12 01 19 00 01 2404 10 00 00	6,850.00	-1,597.70	5,252.30	5,252.30		5,252.30	
05 C0 12 01 19 00 01 2503 10 00 00	4,932.00	-2,585.96	2,346.04	2,346.04		2,346.04	
05 C0 12 01 19 00 01 2505 10 00 00	1,000.00	-947.20	52.80	52.80		52.80	
05 C0 12 01 19 00 01 2601 10 00 00	6,413.00	-3,545.00	2,868.00	2,868.00		2,868.00	
05 C0 12 01 19 00 01 2602 10 00 00	200.00	-14.00	186.00	186.00		186.00	
05 C0 12 01 19 00 01 2701 10 00 00	17,000.00	-17,000.00					
05 C0 12 01 19 10 01 2105 10 00 00	33,763.00	-7,370.86	26,392.14	26,392.14		26,392.14	
05 C0 12 01 19 10 01 2601 10 00 00	51,587.00	-918.81	50,668.19	50,668.19		50,668.19	
TOTAL CAPÍTULO 2000	609,627.00	-27,399.00	582,228.00	582,228.00		582,228.00	
05 C0 05 01 10 00 01 3101 11 00 00	1,000.00	-891.50	108.50	108.50		108.50	
05 C0 05 01 10 00 01 3102 11 00 00	1,000.00	-951.70	48.30	48.30		48.30	
05 C0 05 01 10 00 01 3104 11 70 00	408,671.00	-69,212.00	339,459.00	339,459.00		339,459.00	
05 C0 05 01 10 00 01 3105 11 00 00	7,200.00	42,549.00	49,749.00	49,749.00		49,749.00	
05 C0 05 01 10 00 01 3201 10 00 00	4,033,109.00	-3.80	4,033,105.20	4,033,105.20		4,033,105.20	
05 C0 05 01 10 00 01 3210 10 00 00	17,500.00	-5,310.00	12,190.00	12,190.00		12,190.00	
05 C0 05 01 10 00 01 3301 10 00 00	608,400.00	-39,853.31	568,546.69	568,546.69		568,546.69	
05 C0 05 01 10 00 01 3302 10 00 00	60,000.00	-60,000.00					
05 C0 05 01 10 00 01 3303 10 00 00	1,500.00	-1,500.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 05 SUBSECTOR C0 UNIDAD 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 05 01 10 00 01 3403 10 00 00	17,500.00	-7,135.38	10,364.62	10,364.62		10,364.62	
05 C0 05 01 10 00 01 3407 10 00 00	20,000.00	7,406.34	27,406.34	27,406.34		27,406.34	
05 C0 05 01 10 00 01 3409 10 00 00	50,000.00	-46,200.00	3,800.00	3,800.00		3,800.00	
05 C0 05 01 10 00 01 3414 10 00 00	20,000.00	5,858.93	25,858.93	25,858.93		25,858.93	
05 C0 05 01 10 00 01 3415 10 00 00	6,000.00	4,044.69	10,044.69	10,044.69		10,044.69	
05 C0 05 01 10 00 01 3501 10 00 00	50,000.00	-37,037.50	12,962.50	12,962.50		12,962.50	
05 C0 05 01 10 00 01 3502 10 00 00	40,000.00	-1,057.79	38,942.21	38,942.21		38,942.21	
05 C0 05 01 10 00 01 3503 10 00 00	5,000.00	1,785.00	6,785.00	6,785.00		6,785.00	
05 C0 05 01 10 00 01 3504 10 00 00	70,000.00	-8,837.96	61,162.04	61,162.04		61,162.04	
05 C0 05 01 10 00 01 3505 10 00 00	5,000.00	-1,307.16	3,692.84	3,692.84		3,692.84	
05 C0 05 01 10 00 01 3506 10 00 00	399,174.00	-3,321.60	395,852.40	395,852.40		395,852.40	
05 C0 05 01 10 00 01 3511 10 00 00	25,000.00	-17,763.05	7,236.95	7,236.95		7,236.95	
05 C0 05 01 10 00 01 3512 10 00 00	35,129.00	-15,589.55	19,539.45	19,539.45		19,539.45	
05 C0 05 01 10 00 01 3604 11 00 00	1,000.00	-1,000.00					
05 C0 05 01 10 00 01 3605 11 00 00	2,500.00	-166.07	2,333.93	2,333.93		2,333.93	
05 C0 05 01 10 00 01 3701 10 00 00	4,000.00	789.48	4,789.48	4,789.48		4,789.48	
05 C0 05 01 10 00 01 3702 10 00 00	10,000.00	-9,710.00	290.00	290.00		290.00	
05 C0 05 01 10 00 01 3703 10 00 00	28,000.00	-4,012.00	23,988.00	23,988.00		23,988.00	
05 C0 05 01 10 00 01 3705 10 00 00	500.00	-500.00					
05 C0 05 01 10 00 01 3706 10 00 00	500.00	-500.00					
05 C0 05 01 10 00 01 3803 10 00 00	10,000.00	-179.00	9,821.00	9,821.00		9,821.00	
05 C0 05 01 10 00 01 3807 10 00 00	28,000.00	-3,000.49	24,999.51	24,999.51		24,999.51	
05 C0 05 01 10 00 01 3904 10 00 00	25,000.00	-12,398.07	12,601.93	12,601.93		12,601.93	
05 C0 05 01 10 10 01 3103 11 00 00	415,603.00	94,673.28	510,276.28	510,276.28		510,276.28	
05 C0 05 01 10 10 01 3103 11 25 00	276.00	-92.00	184.00	184.00		184.00	
05 C0 05 01 10 10 01 3106 11 00 00	72,192.00	1,539.91	73,731.91	73,731.91		73,731.91	
05 C0 05 01 10 10 01 3107 11 00 00	15,950.00	-2,456.24	13,493.76	13,493.76		13,493.76	
05 C0 05 01 10 10 01 3212 10 00 00	76,394.00	-806.90	75,587.10	75,587.10		75,587.10	
05 C0 05 01 10 10 01 3404 11 00 00	94,191.00	16,818.76	111,009.76	111,009.76		111,009.76	
05 C0 05 01 10 10 01 3411 10 00 00	357,349.00	4,270.00	361,619.00	361,619.00		361,619.00	
05 C0 05 02 11 00 01 3302 10 00 00		59,980.00	59,980.00	59,980.00		59,980.00	
05 C0 12 01 19 00 01 3101 11 00 00	39,222.00	-16,615.61	22,606.39	22,606.39		22,606.39	
05 C0 12 01 19 00 01 3106 11 00 00	35,000.00	-21,098.00	13,902.00	13,902.00		13,902.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 05 SUBSECTOR C0 UNIDAD 01 Secretaría de Turismo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 12 01 19 00 01 3201 10 00 00	117,000.00	-1,692.35	115,307.65	115,307.65		115,307.65	
05 C0 12 01 19 00 01 3207 10 00 00	286,000.00	-49,400.39	236,599.61	236,599.61		236,599.61	
05 C0 12 01 19 00 01 3210 10 00 00	68,300.00	-39,193.50	29,106.50	29,106.50		29,106.50	
05 C0 12 01 19 00 01 3305 10 00 00	60,200.00	-60,200.00					
05 C0 12 01 19 00 01 3402 10 00 00	1,800.00	5,458.54	7,258.54	7,258.54		7,258.54	
05 C0 12 01 19 00 01 3403 10 00 00	3,500.00	1,036.75	4,536.75	4,536.75		4,536.75	
05 C0 12 01 19 00 01 3407 10 00 00	41,000.00	5,606.79	46,606.79	46,606.79		46,606.79	
05 C0 12 01 19 00 01 3409 10 00 00	17,120.00	3,013.80	20,133.80	20,133.80		20,133.80	
05 C0 12 01 19 00 01 3414 10 00 00	3,545.00	3,251.78	6,796.78	6,796.78		6,796.78	
05 C0 12 01 19 00 01 3501 10 00 00	39,219.00	-14,704.15	24,514.85	24,514.85		24,514.85	
05 C0 12 01 19 00 01 3502 10 00 00	50,750.00	-2,788.67	47,961.33	47,961.33		47,961.33	
05 C0 12 01 19 00 01 3503 10 00 00	18,000.00	-11,905.00	6,095.00	6,095.00		6,095.00	
05 C0 12 01 19 00 01 3504 10 00 00	43,814.00	-10,182.15	33,631.85	33,631.85		33,631.85	
05 C0 12 01 19 00 01 3505 10 00 00	31,205.00	11,686.85	42,891.85	42,891.85		42,891.85	
05 C0 12 01 19 00 01 3506 10 00 00	147,426.00		147,426.00	147,426.00		147,426.00	
05 C0 12 01 19 00 01 3511 10 00 00	37,000.00	-25,356.40	11,643.60	11,643.60		11,643.60	
05 C0 12 01 19 00 01 3512 10 00 00	23,000.00	-11,099.05	11,900.95	11,900.95		11,900.95	
05 C0 12 01 19 00 01 3604 11 00 00	5,120.00	-5,120.00					
05 C0 12 01 19 00 01 3605 11 00 00	15,000.00	-13,827.00	1,173.00	1,173.00		1,173.00	
05 C0 12 01 19 00 01 3701 10 00 00	7,000.00	3,200.00	10,200.00	10,200.00		10,200.00	
05 C0 12 01 19 00 01 3702 10 00 00	42,267.00	-1,704.50	40,562.50	40,562.50		40,562.50	
05 C0 12 01 19 00 01 3703 10 00 00	42,705.00	-22,952.00	19,753.00	19,753.00		19,753.00	
05 C0 12 01 19 00 01 3802 10 00 00	285,000.00	-27,186.51	257,813.49	257,813.49		257,813.49	
05 C0 12 01 19 00 01 3803 10 00 00	18,453.00	-4,008.55	14,444.45	14,444.45		14,444.45	
05 C0 12 01 19 00 01 3807 10 00 00	21,798.00	-3,556.50	18,241.50	18,241.50		18,241.50	
05 C0 12 01 19 00 01 3904 10 00 00	89,934.00	104,197.33	194,131.33	194,131.33		194,131.33	
05 C0 12 01 19 00 01 3904 10 58 00		404,241.62	404,241.62	404,241.62		404,241.62	
05 C0 12 01 19 10 01 3106 11 00 00	14,592.00	-2,854.76	11,737.24	11,737.24		11,737.24	
05 C0 12 01 19 10 01 3212 10 00 00	24,338.00	-7,811.70	16,526.30	16,526.30		16,526.30	
TOTAL CAPÍTULO 3000	8,651,946.00	77,358.99	8,729,304.99	8,729,304.99		8,729,304.99	
05 C0 05 01 10 00 01 5206 20 00 08		12,448.75	12,448.75	12,448.75		12,448.75	
TOTAL CAPÍTULO 5000		12,448.75	12,448.75	12,448.75		12,448.75	
TOTAL UNIDAD 05 C0 01	43,580,487.00	-23,930.23	43,556,556.77	43,556,556.77		43,556,556.77	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 05 SUBSECTOR CD UNIDAD 01 Instituto de Promoción Turística del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 12 01 19 00 01 1103 11 00 00	2,147,940.00	-62,324.00	2,085,616.00	2,085,616.00		2,085,616.00	
05 CD 12 01 19 00 01 1104 11 00 00	44,202.00	2,213.86	46,415.86	46,415.86		46,415.86	
05 CD 12 01 19 00 01 1301 11 00 00	12,813.00	-635.00	12,178.00	12,178.00		12,178.00	
05 CD 12 01 19 00 01 1305 11 00 00	60,876.00	-4,865.29	56,010.71	56,010.71		56,010.71	
05 CD 12 01 19 00 01 1306 11 00 00	243,504.00	417,265.75	660,769.75	660,769.75		660,769.75	
05 CD 12 01 19 00 01 1308 11 12 00	24,768.00	-24,768.00					
05 CD 12 01 19 00 01 1316 11 00 00		1,127,843.56	1,127,843.56	1,127,843.56		1,127,843.56	
05 CD 12 01 19 00 01 1319 11 00 00	12,329.00	-12,329.00					
05 CD 12 01 19 00 01 1401 11 01 00	278,237.00	19,777.01	298,014.01	298,014.01		298,014.01	
05 CD 12 01 19 00 01 1401 11 03 00	2,984.00	178.00	3,162.00	3,162.00		3,162.00	
05 CD 12 01 19 00 01 1403 11 01 00	107,943.00	-3,769.28	104,173.72	104,173.72		104,173.72	
05 CD 12 01 19 00 01 1403 11 03 00	2,210.00	141.00	2,351.00	2,351.00		2,351.00	
05 CD 12 01 19 00 01 1404 11 00 00	120,848.00	-95,299.70	25,548.30	25,548.30		25,548.30	
05 CD 12 01 19 00 01 1407 11 00 00	5,342.00	-741.89	4,600.11	4,600.11		4,600.11	
05 CD 12 01 19 00 01 1501 11 00 00	66,245.00	-16,626.60	49,618.40	49,618.40		49,618.40	
05 CD 12 01 19 00 01 1506 11 00 00	21,623.00	-16,573.40	5,049.60	5,049.60		5,049.60	
05 CD 12 01 19 00 01 1506 11 12 00		10,474.00	10,474.00	10,474.00		10,474.00	
05 CD 12 01 19 00 01 1507 11 00 00	260,958.00	51,171.42	312,129.42	312,129.42		312,129.42	
05 CD 12 01 19 00 01 1508 11 00 00	44,141.00	-1,564.07	42,576.93	42,576.93		42,576.93	
05 CD 12 01 19 00 01 1509 11 00 00	4,449,000.00	-533,372.16	3,915,627.84	3,915,627.84		3,915,627.84	
05 CD 12 01 19 00 01 1510 11 00 00	469.00	-165.92	303.08	303.08		303.08	
05 CD 12 01 19 00 01 1601 11 00 00	138,811.00	26,115.00	164,926.00	164,926.00		164,926.00	
05 CD 12 01 19 10 01 1404 11 00 00		82,802.58	82,802.58	82,802.58		82,802.58	
05 CD 12 01 19 10 01 1507 11 64 00	11,215.00	-2,890.00	8,325.00	8,325.00		8,325.00	
05 CD 12 01 19 10 01 1511 11 00 00		21,150.00	21,150.00	21,150.00		21,150.00	
05 CD 12 01 19 10 01 1511 11 65 00	135,435.00	16,440.00	151,875.00	151,875.00		151,875.00	
TOTAL CAPÍTULO 1000	8,191,893.00	999,647.87	9,191,540.87	9,191,540.87		9,191,540.87	
05 CD 12 01 19 00 01 2101 10 00 00	21,500.00	4,594.39	26,094.39	26,094.39		26,094.39	
05 CD 12 01 19 00 01 2102 10 00 00	2,000.00	-1,114.50	885.50	885.50		885.50	
05 CD 12 01 19 00 01 2103 10 00 00	4,000.00	-1,930.88	2,069.12	2,069.12		2,069.12	
05 CD 12 01 19 00 01 2104 10 00 00	4,000.00	-4,000.00					
05 CD 12 01 19 00 01 2105 10 00 00	5,000.00	-3,988.00	1,012.00	1,012.00		1,012.00	
05 CD 12 01 19 00 01 2106 10 00 00	33,000.00	-174.01	32,825.99	32,825.99		32,825.99	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 05 SUBSECTOR CD UNIDAD 01 Instituto de Promoción Turística del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 12 01 19 00 01 2201 10 00 00	22,000.00	-7,712.33	14,287.67	14,287.67		14,287.67	
05 CD 12 01 19 00 01 2203 10 00 00	2,000.00	-251.83	1,748.17	1,748.17		1,748.17	
05 CD 12 01 19 00 01 2302 10 00 00	6,000.00	-2,266.30	3,733.70	3,733.70		3,733.70	
05 CD 12 01 19 00 01 2303 10 00 00	10,000.00	-39.20	9,960.80	9,960.80		9,960.80	
05 CD 12 01 19 00 01 2402 10 00 00	4,000.00	-2,440.00	1,560.00	1,560.00		1,560.00	
05 CD 12 01 19 00 01 2403 10 00 00	5,000.00	23,505.40	28,505.40	28,505.40		28,505.40	
05 CD 12 01 19 00 01 2404 10 00 00	7,000.00	-3,420.49	3,579.51	3,579.51		3,579.51	
05 CD 12 01 19 00 01 2503 10 00 00	2,500.00	-1,149.85	1,350.15	1,350.15		1,350.15	
05 CD 12 01 19 00 01 2601 10 00 00	5,000.00	-3,450.00	1,550.00	1,550.00		1,550.00	
05 CD 12 01 19 10 01 2105 10 00 00	5,000.00	-2,090.04	2,909.96	2,909.96		2,909.96	
05 CD 12 01 19 10 01 2601 10 00 00	2,601.00	15,485.86	18,086.86	18,086.86		18,086.86	
05 CD 12 01 19 10 01 2701 10 00 00	2,200.00	-2,200.00					
TOTAL CAPÍTULO 2000	142,801.00	7,358.22	150,159.22	150,159.22		150,159.22	
05 CD 05 02 11 00 01 3302 10 00 00		19,280.00	19,280.00	19,280.00		19,280.00	
05 CD 12 01 19 00 01 3101 11 00 00	11,053.00	-9,191.50	1,861.50	1,861.50		1,861.50	
05 CD 12 01 19 00 01 3103 11 00 00	16,000.00	-9,233.00	6,767.00	6,767.00		6,767.00	
05 CD 12 01 19 00 01 3201 10 00 00	30,000.00	-30,000.00					
05 CD 12 01 19 00 01 3210 10 00 00		12,190.00	12,190.00	12,190.00		12,190.00	
05 CD 12 01 19 00 01 3301 10 00 00	422,000.00	-66,395.09	355,604.91	355,604.91		355,604.91	
05 CD 12 01 19 00 01 3402 10 00 00		5,033.24	5,033.24	5,033.24		5,033.24	
05 CD 12 01 19 00 01 3403 10 00 00	1,000.00	4,568.00	5,568.00	5,568.00		5,568.00	
05 CD 12 01 19 00 01 3407 10 00 00	18,000.00	-12,071.00	5,929.00	5,929.00		5,929.00	
05 CD 12 01 19 00 01 3414 10 00 00	10,000.00	-2,268.23	7,731.77	7,731.77		7,731.77	
05 CD 12 01 19 00 01 3501 10 00 00	17,000.00	-14,608.00	2,392.00	2,392.00		2,392.00	
05 CD 12 01 19 00 01 3502 10 00 00	35,000.00	-19,016.32	15,983.68	15,983.68		15,983.68	
05 CD 12 01 19 00 01 3503 10 00 00	5,000.00	-5,000.00					
05 CD 12 01 19 00 01 3504 10 00 00	5,000.00	3,882.60	8,882.60	8,882.60		8,882.60	
05 CD 12 01 19 00 01 3505 10 00 00	8,000.00	20,543.00	28,543.00	28,543.00		28,543.00	
05 CD 12 01 19 00 01 3506 10 00 00	170,199.00	-997.20	169,201.80	169,201.80		169,201.80	
05 CD 12 01 19 00 01 3511 10 00 00	20,000.00	-9,195.90	10,804.10	10,804.10		10,804.10	
05 CD 12 01 19 00 01 3512 10 00 00	20,000.00	-6,937.35	13,062.65	13,062.65		13,062.65	
05 CD 12 01 19 00 01 3605 11 00 00	1,000.00	-1,000.00					
05 CD 12 01 19 00 01 3701 10 00 00	15,000.00	-10,823.56	4,176.44	4,176.44		4,176.44	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 05 SUBSECTOR CD UNIDAD 01 Instituto de Promoción Turística del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 12 01 19 00 01 3702 10 00 00	90,000.00	-37,972.10	52,027.90	52,027.90		52,027.90	
05 CD 12 01 19 00 01 3703 10 00 00	15,000.00	-9,222.00	5,778.00	5,778.00		5,778.00	
05 CD 12 01 19 00 01 3705 10 00 00	30,000.00	-19,176.44	10,823.56	10,823.56		10,823.56	
05 CD 12 01 19 00 01 3706 10 00 00	59,801.00	-31,828.90	27,972.10	27,972.10		27,972.10	
05 CD 12 01 19 00 01 3803 10 00 00	5,000.00	-5,000.00					
05 CD 12 01 19 00 01 3807 10 00 00	50,000.00	-23,076.05	26,923.95	26,923.95		26,923.95	
05 CD 12 01 19 00 01 3904 10 00 00	5,000.00	-5,000.00					
05 CD 12 01 19 10 01 3103 11 00 00	90,000.00	-4,442.96	85,557.04	85,557.04		85,557.04	
05 CD 12 01 19 10 01 3103 11 25 00	10,000.00	-8,472.05	1,527.95	1,527.95		1,527.95	
05 CD 12 01 19 10 01 3107 11 00 00	22,000.00	-8,196.02	13,803.98	13,803.98		13,803.98	
05 CD 12 01 19 10 01 3212 10 00 00	16,500.00	-2,803.27	13,696.73	13,696.73		13,696.73	
05 CD 12 01 19 10 01 3404 11 00 00	22,000.00	-2,922.43	19,077.57	19,077.57		19,077.57	
05 CD 12 01 19 10 01 3411 10 00 00	19,000.00	-646.00	18,354.00	18,354.00		18,354.00	
TOTAL CAPÍTULO 3000	1,238,553.00	-289,998.53	948,554.47	948,554.47		948,554.47	
TOTAL UNIDAD 05 CD 01	9,573,247.00	717,007.56	10,290,254.56	10,290,254.56		10,290,254.56	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 05 SUBSECTOR P0 UNIDAD PT Fondo Mixto de Promoción Turística

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 P0 05 02 11 00 PT 4309 11 00 01	9,886,096.00		9,886,096.00	9,886,096.00		9,886,096.00	
05 P0 05 02 11 10 PT 4309 11 00 01	27,514.00		27,514.00	27,514.00		27,514.00	
05 P0 12 01 19 00 PT 4309 11 00 24	8,628,546.00		8,628,546.00	8,628,546.00		8,628,546.00	
05 P0 12 01 19 00 PT 4309 11 00 26	74,009,449.00	1,483,887.58	75,493,336.58	75,493,336.58		75,493,336.58	
05 P0 12 01 19 00 PT 4311 21 00 24	50,000.00		50,000.00	50,000.00		50,000.00	
05 P0 12 01 19 00 PT 4311 61 00 26	600,000.00		600,000.00	600,000.00		600,000.00	
05 P0 12 01 19 03 PT 4311 61 00 21	600,000.00		600,000.00	600,000.00		600,000.00	
TOTAL CAPÍTULO 4000	93,801,605.00	1,483,887.58	95,285,492.58	95,285,492.58		95,285,492.58	
TOTAL UNIDAD 05 P0 PT	93,801,605.00	1,483,887.58	95,285,492.58	95,285,492.58		95,285,492.58	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 05 02 11 00 01 1103 11 00 00	9,240,936.00	-547,844.44	8,693,091.56	8,693,091.56		8,693,091.56	
06 C0 05 02 11 00 01 1104 11 00 00	5,768,265.00	-490,167.11	5,278,097.89	5,278,097.89		5,278,097.89	
06 C0 05 02 11 00 01 1301 11 00 00	444,576.00	-39,038.85	405,537.15	405,537.15		405,537.15	
06 C0 05 02 11 00 01 1305 11 00 00	414,726.00	-46,313.96	368,412.04	368,412.04		368,412.04	
06 C0 05 02 11 00 01 1306 11 00 00	1,658,908.00	428,535.08	2,087,443.08	2,087,443.08		2,087,443.08	
06 C0 05 02 11 00 01 1308 11 00 00	580,004.00	-432,492.60	147,511.40	147,511.40		147,511.40	
06 C0 05 02 11 00 01 1308 11 12 00		13,821.00	13,821.00	13,821.00		13,821.00	
06 C0 05 02 11 00 01 1316 11 12 00	600,000.00	-550,515.48	49,484.52	15,324.82	34,159.70	49,484.52	
06 C0 05 02 11 00 01 1319 11 00 00	1,149,032.00	-95,495.17	1,053,536.83	1,053,536.83		1,053,536.83	
06 C0 05 02 11 00 01 1322 11 00 00	465,844.00	-69,305.86	396,538.14	396,538.14		396,538.14	
06 C0 05 02 11 00 01 1325 11 00 00	147,455.00	-13,490.17	133,964.83	133,964.83		133,964.83	
06 C0 05 02 11 00 01 1326 11 00 00	215,792.00	-42,429.57	173,362.43	173,362.43		173,362.43	
06 C0 05 02 11 00 01 1401 11 01 00	1,606,566.00	-80,309.29	1,526,256.71	1,526,256.71		1,526,256.71	
06 C0 05 02 11 00 01 1401 11 03 00	389,357.00	-20,015.22	369,341.78	369,341.78		369,341.78	
06 C0 05 02 11 00 01 1403 11 01 00	469,273.00	-66,341.17	402,931.83	402,931.83		402,931.83	
06 C0 05 02 11 00 01 1403 11 03 00	291,899.00	-14,891.51	277,007.49	277,007.49		277,007.49	
06 C0 05 02 11 00 01 1404 11 00 00	232,162.00	96,054.91	328,216.91	328,216.91		328,216.91	
06 C0 05 02 11 00 01 1407 11 00 00	37,555.00	-2,535.47	35,019.53	35,019.53		35,019.53	
06 C0 05 02 11 00 01 1501 11 00 00	698,886.00	-71.14	698,814.86	698,814.86		698,814.86	
06 C0 05 02 11 00 01 1506 11 00 00	557,035.00	11,271.01	568,306.01	568,306.01		568,306.01	
06 C0 05 02 11 00 01 1506 11 12 00	1,468,537.00	-998,380.00	470,157.00	470,157.00		470,157.00	
06 C0 05 02 11 00 01 1507 11 00 00	3,036,678.00	544,789.54	3,581,467.54	3,581,467.54		3,581,467.54	
06 C0 05 02 11 00 01 1508 11 00 00	311,358.00	-53,590.98	257,767.02	257,767.02		257,767.02	
06 C0 05 02 11 00 01 1509 11 00 00	11,016,811.00	-1,672,547.83	9,344,263.17	9,344,263.17		9,344,263.17	
06 C0 05 02 11 00 01 1510 11 00 00	20,814.00	-200.50	20,613.50	20,613.50		20,613.50	
06 C0 05 02 11 00 01 1601 11 00 00	652,625.00	-22,778.00	629,847.00	629,847.00		629,847.00	
06 C0 05 02 11 10 01 1507 11 64 00	418,062.00	-18,425.91	399,636.09	399,636.09		399,636.09	
06 C0 05 02 11 10 01 1511 11 00 00							
06 C0 05 02 11 10 01 1511 11 65 00	1,901,489.00	535,402.17	2,436,891.17	2,436,891.17		2,436,891.17	
06 C0 07 01 14 00 01 1103 11 00 00	2,735,796.00	-83,334.76	2,652,461.24	2,652,461.24		2,652,461.24	
06 C0 07 01 14 00 01 1104 11 00 00	704,328.00	-10,245.54	694,082.46	694,082.46		694,082.46	
06 C0 07 01 14 00 01 1301 11 00 00	34,344.00	-2,330.32	32,013.68	32,013.68		32,013.68	
06 C0 07 01 14 00 01 1305 11 00 00	95,291.00	-6,874.08	88,416.92	88,416.92		88,416.92	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 07 01 14 00 01 1306 11 00 00	381,164.00	618,249.25	999,413.25	999,413.25		999,413.25	
06 C0 07 01 14 00 01 1308 11 00 00	600,148.00	-443,133.42	157,014.58	157,014.58		157,014.58	
06 C0 07 01 14 00 01 1319 11 00 00	556,509.00	-26,776.03	529,732.97	529,732.97		529,732.97	
06 C0 07 01 14 00 01 1322 11 00 00	42,599.00	-2,224.79	40,374.21	40,374.21		40,374.21	
06 C0 07 01 14 00 01 1326 11 00 00	190,256.00	-32,805.47	157,450.53	157,450.53		157,450.53	
06 C0 07 01 14 00 01 1401 11 01 00	402,551.00	-20,146.69	382,404.31	382,404.31		382,404.31	
06 C0 07 01 14 00 01 1401 11 03 00	47,542.00	-2,444.60	45,097.40	45,097.40		45,097.40	
06 C0 07 01 14 00 01 1403 11 01 00	138,942.00	-19,642.14	119,299.86	119,299.86		119,299.86	
06 C0 07 01 14 00 01 1403 11 03 00	35,820.00	-1,827.23	33,992.77	33,992.77		33,992.77	
06 C0 07 01 14 00 01 1404 11 00 00	43,694.00	18,077.98	61,771.98	61,771.98		61,771.98	
06 C0 07 01 14 00 01 1407 11 00 00	9,065.00	-611.52	8,453.48	8,453.48		8,453.48	
06 C0 07 01 14 00 01 1501 11 00 00	142,427.00	-14.49	142,412.51	142,412.51		142,412.51	
06 C0 07 01 14 00 01 1506 11 00 00	113,519.00	3,782.95	117,301.95	117,301.95		117,301.95	
06 C0 07 01 14 00 01 1507 11 00 00	535,397.00	121,277.99	656,674.99	656,674.99		656,674.99	
06 C0 07 01 14 00 01 1508 11 00 00	70,125.00	-12,373.04	57,751.96	57,751.96		57,751.96	
06 C0 07 01 14 00 01 1509 11 00 00	3,781,773.00	-356,558.57	3,425,214.43	3,425,214.43		3,425,214.43	
06 C0 07 01 14 00 01 1510 11 00 00	4,242.00	-868.21	3,373.79	3,373.79		3,373.79	
06 C0 07 01 14 00 01 1601 11 00 00	187,686.00	-6,551.00	181,135.00	181,135.00		181,135.00	
06 C0 07 01 14 10 01 1507 11 64 00	74,958.00	1,202.45	76,160.45	76,160.45		76,160.45	
06 C0 07 01 14 10 01 1511 11 00 00		282,586.00	282,586.00	282,586.00		282,586.00	
06 C0 07 01 14 10 01 1511 11 65 00	387,645.00	109,149.18	496,794.18	496,794.18		496,794.18	
06 C0 12 01 21 00 01 1103 11 00 00	18,191,412.00	13,714.44	18,205,126.44	18,205,126.44		18,205,126.44	
06 C0 12 01 21 00 01 1104 11 00 00	12,945,722.00	21,455.94	12,967,177.94	12,967,177.94		12,967,177.94	
06 C0 12 01 21 00 01 1202 11 05 00	14,521,046.00	-474,035.88	14,047,010.12	14,047,010.12		14,047,010.12	
06 C0 12 01 21 00 01 1301 11 00 00	589,380.00	-40,476.36	548,903.64	548,903.64		548,903.64	
06 C0 12 01 21 00 01 1305 11 00 00	859,994.00	-67,672.38	792,321.62	792,321.62		792,321.62	
06 C0 12 01 21 00 01 1306 11 00 00	3,439,977.00	3,009,595.07	6,449,572.07	6,449,572.07		6,449,572.07	
06 C0 12 01 21 00 01 1306 11 05 00	1,599,312.00	141,367.04	1,740,679.04	1,740,679.04		1,740,679.04	
06 C0 12 01 21 00 01 1308 11 00 00	1,241,581.00	-916,806.01	324,774.99	324,774.99		324,774.99	
06 C0 12 01 21 00 01 1319 11 00 00	3,136,007.00	-152,532.20	2,983,474.80	2,983,474.80		2,983,474.80	
06 C0 12 01 21 00 01 1322 11 00 00	5,494,106.00	-306,780.89	5,187,325.11	5,187,325.11		5,187,325.11	
06 C0 12 01 21 00 01 1326 11 00 00	495,548.00	-85,491.79	410,056.21	410,056.21		410,056.21	
06 C0 12 01 21 00 01 1401 11 01 00	3,788,531.00	-175,217.63	3,613,313.37	3,613,313.37		3,613,313.37	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 12 01 21 00 01 1401 11 03 00	873,835.00	-31,015.95	842,819.05	842,819.05		842,819.05	
06 C0 12 01 21 00 01 1401 11 05 00	1,266,655.00	-5,951.01	1,260,703.99	1,260,703.99		1,260,703.99	
06 C0 12 01 21 00 01 1403 11 01 00	1,082,670.00	-151,296.34	931,373.66	931,373.66		931,373.66	
06 C0 12 01 21 00 01 1403 11 03 00	655,947.00	-23,152.77	632,794.23	632,794.23		632,794.23	
06 C0 12 01 21 00 01 1403 11 05 00	77,726.00	-77,726.00					
06 C0 12 01 21 00 01 1404 11 00 00	551,521.00	238,199.22	789,720.22	789,720.22		789,720.22	
06 C0 12 01 21 00 01 1407 11 00 00	94,537.00	-5,538.88	88,998.12	88,998.12		88,998.12	
06 C0 12 01 21 00 01 1501 11 00 00	1,924,422.00	-195.88	1,924,226.12	1,924,226.12		1,924,226.12	
06 C0 12 01 21 00 01 1506 11 00 00	1,533,827.00	50,651.08	1,584,478.08	1,584,478.08		1,584,478.08	
06 C0 12 01 21 00 01 1507 11 00 00	8,065,622.00	263,740.38	8,329,362.38	8,329,362.38		8,329,362.38	
06 C0 12 01 21 00 01 1507 11 05 00		149,755.53	149,755.53	149,755.53		149,755.53	
06 C0 12 01 21 00 01 1508 11 00 00	737,578.00	-126,977.02	610,600.98	610,600.98		610,600.98	
06 C0 12 01 21 00 01 1508 11 05 00	287,876.00	-287,876.00					
06 C0 12 01 21 00 01 1509 11 00 00	1,622,599.00	-152,434.26	1,470,164.74	1,470,164.74		1,470,164.74	
06 C0 12 01 21 00 01 1510 11 00 00	57,316.00	-11,731.04	45,584.96	45,584.96		45,584.96	
06 C0 12 01 21 00 01 1601 11 00 00	1,032,144.00	-30,914.00	1,001,230.00	1,001,230.00		1,001,230.00	
06 C0 12 01 21 00 01 1601 11 05 00	319,862.00	-22,988.00	296,874.00	296,874.00		296,874.00	
06 C0 12 01 21 10 01 1507 11 64 00	164,331.00	23,781.46	188,112.46	188,112.46		188,112.46	
06 C0 12 01 21 10 01 1511 11 00 00		1,000,970.67	1,000,970.67	1,000,970.67		1,000,970.67	
06 C0 12 01 21 10 01 1511 11 05 00		384,344.00	384,344.00	384,344.00		384,344.00	
06 C0 12 01 21 10 01 1511 11 65 00	5,226,223.00	1,521,628.35	6,747,851.35	6,747,851.35		6,747,851.35	
06 C0 14 01 26 00 01 1103 11 00 00	50,911,860.00	-3,698,886.09	47,212,973.91	47,212,973.91		47,212,973.91	
06 C0 14 01 26 00 01 1104 11 00 00	54,969,256.00	-2,400,719.30	52,568,536.70	52,568,536.70		52,568,536.70	
06 C0 14 01 26 00 01 1202 11 05 00	28,389,976.00	-2,129,521.58	26,260,454.42	26,260,454.42		26,260,454.42	
06 C0 14 01 26 00 01 1202 11 51 00	8,007,826.00	9,765,154.01	17,772,980.01	16,784,328.84		16,784,328.84	988,651.17
06 C0 14 01 26 00 01 1202 61 05 22	17,314,010.00	-2,464,445.94	14,849,564.06	14,849,564.06		14,849,564.06	
06 C0 14 01 26 00 01 1202 61 05 23	1,959,558.00	-69,634.60	1,889,923.40	1,889,923.40		1,889,923.40	
06 C0 14 01 26 00 01 1301 11 00 00	1,514,208.00	-103,735.94	1,410,472.06	1,410,472.06		1,410,472.06	
06 C0 14 01 26 00 01 1305 11 00 00	2,920,227.00	-211,499.81	2,708,727.19	2,708,727.19		2,708,727.19	
06 C0 14 01 26 00 01 1306 11 00 00	11,680,903.00	616,363.22	12,297,266.22	12,297,266.22		12,297,266.22	
06 C0 14 01 26 00 01 1306 11 05 00	2,588,418.00	-384,038.33	2,204,379.67	2,204,379.67		2,204,379.67	
06 C0 14 01 26 00 01 1306 11 51 00	846,912.00	1,002,050.97	1,848,962.97	1,848,962.97		1,848,962.97	
06 C0 14 01 26 00 01 1306 61 05 22	1,912,906.00	-224,523.33	1,688,382.67	1,688,382.67		1,688,382.67	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 1306 61 05 23	768,598.00	51,514.14	820,112.14	820,112.14		820,112.14	
06 C0 14 01 26 00 01 1308 11 00 00	5,872,057.00	-4,336,198.80	1,535,858.20	1,535,858.20		1,535,858.20	
06 C0 14 01 26 00 01 1319 11 00 00	7,532,906.00	-440,560.97	7,092,345.03	7,092,345.03		7,092,345.03	
06 C0 14 01 26 00 01 1322 11 00 00	12,768,770.00	-712,780.11	12,055,989.89	12,055,989.89		12,055,989.89	
06 C0 14 01 26 00 01 1326 11 00 00	1,753,112.00	-112,457.43	1,640,654.57	1,640,654.57		1,640,654.57	
06 C0 14 01 26 00 01 1401 11 01 00	11,435,250.00	-488,615.00	10,946,635.00	10,946,635.00		10,946,635.00	
06 C0 14 01 26 00 01 1401 11 03 00	3,710,427.00	-69,249.52	3,641,177.48	3,641,177.48		3,641,177.48	
06 C0 14 01 26 00 01 1401 11 05 00	2,471,920.00	-122,389.47	2,349,530.53	2,349,530.53		2,349,530.53	
06 C0 14 01 26 00 01 1401 11 51 00	670,754.00	896,905.18	1,567,659.18	1,567,659.18		1,567,659.18	
06 C0 14 01 26 00 01 1401 61 05 22	1,515,021.00	-164,024.89	1,350,996.11	1,350,996.11		1,350,996.11	
06 C0 14 01 26 00 01 1401 61 05 23	172,441.00	-11,125.47	161,315.53	161,315.53		161,315.53	
06 C0 14 01 26 00 01 1403 11 01 00	2,827,102.00	-414,377.77	2,412,724.23	2,412,724.23		2,412,724.23	
06 C0 14 01 26 00 01 1403 11 03 00	2,735,712.00	-51,039.09	2,684,672.91	2,684,672.91		2,684,672.91	
06 C0 14 01 26 00 01 1403 11 05 00	151,590.00	-151,590.00					
06 C0 14 01 26 00 01 1403 11 51 00	41,159.00	-41,159.00					
06 C0 14 01 26 00 01 1403 61 05 22	92,967.00	-92,967.00					
06 C0 14 01 26 00 01 1403 61 05 23	10,581.00	-10,581.00					
06 C0 14 01 26 00 01 1404 11 00 00	1,702,210.00	782,536.75	2,484,746.75	2,484,746.75		2,484,746.75	
06 C0 14 01 26 00 01 1407 11 00 00	297,699.00	-13,598.78	284,100.22	284,100.22		284,100.22	
06 C0 14 01 26 00 01 1501 11 00 00	5,594,419.00	170,724.47	5,765,143.47	5,765,143.47		5,765,143.47	
06 C0 14 01 26 00 01 1505 11 12 00		736,666.33	736,666.33	736,666.33		736,666.33	
06 C0 14 01 26 00 01 1506 11 00 00	4,461,568.00	217,990.64	4,679,558.64	4,679,558.64		4,679,558.64	
06 C0 14 01 26 00 01 1507 11 00 00	24,090,360.00	4,798,941.91	28,889,301.91	28,889,301.91		28,889,301.91	
06 C0 14 01 26 00 01 1507 11 05 00		837,650.02	837,650.02	837,650.02		837,650.02	
06 C0 14 01 26 00 01 1507 11 12 00	84,020.00	-84,020.00					
06 C0 14 01 26 00 01 1508 11 00 00	2,414,152.00	-410,790.64	2,003,361.36	2,003,361.36		2,003,361.36	
06 C0 14 01 26 00 01 1508 11 05 00	561,896.00	-561,896.00					
06 C0 14 01 26 00 01 1508 11 51 00	152,443.00	-152,443.00					
06 C0 14 01 26 00 01 1508 61 05 22	344,323.00	-344,323.00					
06 C0 14 01 26 00 01 1508 61 05 23	39,191.00	-39,191.00					
06 C0 14 01 26 00 01 1509 11 00 00	43,329,363.00	-3,777,985.79	39,551,377.21	39,551,377.21		39,551,377.21	
06 C0 14 01 26 00 01 1510 11 00 00	200,205.00	-13,621.65	186,583.35	186,583.35		186,583.35	
06 C0 14 01 26 00 01 1511 11 51 00		380.00	380.00	380.00		380.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 1601 11 00 00	4,185,456.00	-113,005.00	4,072,451.00	4,072,451.00		4,072,451.00	
06 C0 14 01 26 00 01 1601 11 05 00	624,218.00	-42,081.00	582,137.00	582,137.00		582,137.00	
06 C0 14 01 26 00 01 1601 11 51 00	169,390.00	225,484.00	394,874.00	394,874.00		394,874.00	
06 C0 14 01 26 00 01 1601 61 05 22	382,581.00	-32,993.00	349,588.00	349,588.00		349,588.00	
06 C0 14 01 26 00 01 1601 61 05 23	43,545.00	-2,692.00	40,853.00	40,853.00		40,853.00	
06 C0 14 01 26 10 01 1507 11 64 00	870,666.00		870,666.00	870,666.00		870,666.00	
06 C0 14 01 26 10 01 1511 11 00 00		1,543,493.33	1,543,493.33	1,543,493.33		1,543,493.33	
06 C0 14 01 26 10 01 1511 11 05 00		2,152,349.40	2,152,349.40	2,152,349.40		2,152,349.40	
06 C0 14 01 26 10 01 1511 11 65 00	15,222,661.00	4,515,347.30	19,738,008.30	19,738,008.30		19,738,008.30	
TOTAL CAPÍTULO 1000	489,304,566.00	3,969,440.64	493,274,006.64	492,251,195.77	34,159.70	492,285,355.47	988,651.17
06 C0 05 02 11 00 01 2101 10 00 00	293,816.00	-140,984.37	152,831.63	152,831.63		152,831.63	
06 C0 05 02 11 00 01 2102 10 00 00	540,741.00	-1,624.61	539,116.39	539,116.39		539,116.39	
06 C0 05 02 11 00 01 2103 10 00 00	119,844.00	3,238.54	123,082.54	123,082.54		123,082.54	
06 C0 05 02 11 00 01 2106 10 00 00	1,267,427.00	-117,912.76	1,149,514.24	1,149,514.24		1,149,514.24	
06 C0 05 02 11 00 01 2201 10 00 00	316,516.00	-82,223.60	234,292.40	234,292.40		234,292.40	
06 C0 05 02 11 00 01 2203 10 00 00	104,931.00	-5,179.10	99,751.90	99,751.90		99,751.90	
06 C0 05 02 11 00 01 2302 10 00 00	868,055.00	-656,741.31	211,313.69	211,313.69		211,313.69	
06 C0 05 02 11 00 01 2303 10 00 00	233,295.00	-139,624.61	93,670.39	93,670.39		93,670.39	
06 C0 05 02 11 00 01 2401 10 00 00	170,000.00	-18,467.14	151,532.86	151,532.86		151,532.86	
06 C0 05 02 11 00 01 2402 10 00 00	220,000.00	268,582.12	488,582.12	488,582.12		488,582.12	
06 C0 05 02 11 00 01 2403 10 00 00	30,000.00	-17,010.30	12,989.70	12,989.70		12,989.70	
06 C0 05 02 11 00 01 2404 10 00 00	205,340.00	21,737.89	227,077.89	227,077.89		227,077.89	
06 C0 05 02 11 00 01 2501 10 00 00	79,361.00	-23,852.14	55,508.86	55,508.86		55,508.86	
06 C0 05 02 11 00 01 2503 10 00 00	60,655.00	-4,031.61	56,623.39	56,623.39		56,623.39	
06 C0 05 02 11 00 01 2504 10 00 00	25,328.00	34,611.78	59,939.78	59,939.78		59,939.78	
06 C0 05 02 11 00 01 2505 10 00 00	126,638.00	-45,151.01	81,486.99	81,486.99		81,486.99	
06 C0 05 02 11 00 01 2601 10 00 00		943,940.83	943,940.83	943,940.83		943,940.83	
06 C0 05 02 11 00 01 2602 10 00 00	100,000.00	-65,285.62	34,714.38	34,714.38		34,714.38	
06 C0 05 02 11 00 01 2701 10 00 00	103,595.00	-1,058.13	102,536.87	102,536.87		102,536.87	
06 C0 05 02 11 00 01 2702 10 00 00	84,325.00	-70,050.05	14,274.95	14,274.95		14,274.95	
06 C0 05 02 11 10 01 2105 10 00 00	403,246.00	-101,128.00	302,118.00	302,118.00		302,118.00	
06 C0 05 02 11 10 01 2601 10 00 00	10,697,140.00	-1,112,657.46	9,584,482.54	9,584,482.54		9,584,482.54	
06 C0 05 02 11 10 01 2701 10 00 00	165,591.00	-0.90	165,590.10	165,590.10		165,590.10	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 05 02 11 10 01 2702 10 00 00	53,721.00	-9,717.13	44,003.87	44,003.87		44,003.87	
06 C0 07 01 14 00 01 2101 10 51 00		2,090.73	2,090.73	2,090.73		2,090.73	
06 C0 07 01 14 00 01 2103 10 00 00	22,795.00	-583.57	22,211.43	22,211.43		22,211.43	
06 C0 07 01 14 00 01 2106 10 00 00	483,755.00	-100,201.22	383,553.78	383,553.78		383,553.78	
06 C0 07 01 14 00 01 2202 10 51 00		18,489.69	18,489.69	18,489.69		18,489.69	
06 C0 07 01 14 00 01 2302 10 00 00	278,603.00	59,153.75	337,756.75	337,756.75		337,756.75	
06 C0 07 01 14 00 01 2302 10 51 00		307.10	307.10	307.10		307.10	
06 C0 07 01 14 00 01 2303 10 00 00	168,851.00	-41,539.10	127,311.90	127,311.90		127,311.90	
06 C0 07 01 14 00 01 2303 10 51 00		379.99	379.99	379.99		379.99	
06 C0 07 01 14 00 01 2401 10 00 00	507,818.00	480,375.80	988,193.80	988,193.80		988,193.80	
06 C0 07 01 14 00 01 2401 10 51 00		6,250.00	6,250.00	6,250.00		6,250.00	
06 C0 07 01 14 00 01 2402 10 00 00	2,314,288.00	-906,022.26	1,408,265.74	1,408,265.74		1,408,265.74	
06 C0 07 01 14 00 01 2402 10 51 00		117,318.44	117,318.44	117,318.44		117,318.44	
06 C0 07 01 14 00 01 2403 10 00 00	182,488.00	-46,986.27	135,501.73	135,501.73		135,501.73	
06 C0 07 01 14 00 01 2404 10 00 00	189,028.00	42,087.51	231,115.51	231,115.51		231,115.51	
06 C0 07 01 14 00 01 2404 10 51 00		32,131.92	32,131.92	32,131.92		32,131.92	
06 C0 07 01 14 00 01 2506 10 51 00		59,998.95	59,998.95	59,998.95		59,998.95	
06 C0 07 01 14 00 01 2602 10 00 00	13,423.00	-3,368.58	10,054.42	10,054.42		10,054.42	
06 C0 12 01 21 00 01 2103 10 00 00	199,089.00	-49,914.42	149,174.58	149,174.58		149,174.58	
06 C0 12 01 21 00 01 2106 10 51 00		17,459.90	17,459.90	17,459.90		17,459.90	
06 C0 12 01 21 00 01 2201 10 00 00	70,000.00	-59,099.65	10,900.35	10,900.35		10,900.35	
06 C0 12 01 21 00 01 2302 10 00 00	2,861,628.00	-944,197.88	1,917,430.12	1,917,430.12		1,917,430.12	
06 C0 12 01 21 00 01 2302 10 51 00		131,241.01	131,241.01	131,241.01		131,241.01	
06 C0 12 01 21 00 01 2303 10 51 00		13,933.99	13,933.99	13,933.99		13,933.99	
06 C0 12 01 21 00 01 2401 10 00 00	553,006.00	-215,233.57	337,772.43	337,772.43		337,772.43	
06 C0 12 01 21 00 01 2402 10 00 00	464,660.00	-170,686.20	293,973.80	293,973.80		293,973.80	
06 C0 12 01 21 00 01 2404 10 00 00	459,964.00	-39,907.68	420,056.32	420,056.32		420,056.32	
06 C0 12 01 21 00 01 2404 10 51 00		71,162.00	71,162.00	71,162.00		71,162.00	
06 C0 12 01 21 00 01 2501 10 00 00	587,200.00	-20,784.52	566,415.48	566,415.48		566,415.48	
06 C0 12 01 21 00 01 2502 10 00 00	2,057,280.00	-786,709.16	1,270,570.84	1,270,570.84		1,270,570.84	
06 C0 12 01 21 00 01 2502 10 51 00		165,368.25	165,368.25	165,368.25		165,368.25	
06 C0 12 01 21 00 01 2503 10 00 00	19,425.00	-6,836.98	12,588.02	12,588.02		12,588.02	
06 C0 12 01 21 00 01 2503 10 51 00		17,669.46	17,669.46	17,669.46		17,669.46	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 12 01 21 00 01 2505 10 00 00	370,310.00	-129,792.39	240,517.61	240,517.61		240,517.61	
06 C0 12 01 21 00 01 2506 10 00 00	3,413,165.00	-592,623.19	2,820,541.81	2,820,541.81		2,820,541.81	
06 C0 12 01 21 00 01 2506 10 51 00		349,876.04	349,876.04	349,876.04		349,876.04	
06 C0 12 01 21 00 01 2602 10 00 00	100,000.00	-100,000.00					
06 C0 12 01 21 00 01 2602 10 51 00		3,743.99	3,743.99	3,743.99		3,743.99	
06 C0 12 01 21 00 01 2702 10 00 00	93,470.00	-67,273.00	26,197.00	26,197.00		26,197.00	
06 C0 12 01 21 00 01 2703 10 00 00	50,000.00	-4,379.50	45,620.50	45,620.50		45,620.50	
06 C0 12 01 21 06 01 2101 10 00 14							
06 C0 12 01 21 06 01 2101 10 45 14		1,443.53	1,443.53	1,443.53		1,443.53	
06 C0 12 01 21 06 01 2106 10 00 14							
06 C0 12 01 21 06 01 2106 10 45 14		3,500.00	3,500.00	3,500.00		3,500.00	
06 C0 12 01 21 06 01 2303 10 00 14							
06 C0 12 01 21 06 01 2303 10 45 14							
06 C0 12 01 21 06 01 2602 10 00 14							
06 C0 12 01 21 06 01 2602 10 45 14							
06 C0 12 01 21 10 01 2702 10 00 00	121,253.00	-27,251.89	94,001.11	94,001.11		94,001.11	
06 C0 14 01 26 00 01 2101 10 51 00		22,824.21	22,824.21	22,824.21		22,824.21	
06 C0 14 01 26 00 01 2102 10 51 00		7,902.56	7,902.56	7,902.56		7,902.56	
06 C0 14 01 26 00 01 2103 10 00 00	467,577.00	-98,478.61	369,098.39	369,098.39		369,098.39	
06 C0 14 01 26 00 01 2103 10 51 00		229,912.61	229,912.61	229,912.61		229,912.61	
06 C0 14 01 26 00 01 2104 10 00 00	10,187.00	-10,187.00					
06 C0 14 01 26 00 01 2105 10 00 00	28,000.00	-264.78	27,735.22	27,735.22		27,735.22	
06 C0 14 01 26 00 01 2105 10 51 00		3,922.75	3,922.75	3,922.75		3,922.75	
06 C0 14 01 26 00 01 2106 10 00 00	121,586.00	151,797.91	273,383.91	273,383.91		273,383.91	
06 C0 14 01 26 00 01 2106 10 51 00		160,039.08	160,039.08	160,039.08		160,039.08	
06 C0 14 01 26 00 01 2201 10 00 00	236,900.00	-136,543.10	100,356.90	100,356.90		100,356.90	
06 C0 14 01 26 00 01 2201 10 51 00		177,130.10	177,130.10	177,130.10		177,130.10	
06 C0 14 01 26 00 01 2202 10 00 00	8,864,648.00	-807,112.41	8,057,535.59	8,057,535.59		8,057,535.59	
06 C0 14 01 26 00 01 2202 10 51 00		4,691,638.84	4,691,638.84	4,691,638.84		4,691,638.84	
06 C0 14 01 26 00 01 2203 10 00 00	84,860.00	-5,334.22	79,525.78	79,525.78		79,525.78	
06 C0 14 01 26 00 01 2203 10 51 00		159.40	159.40	159.40		159.40	
06 C0 14 01 26 00 01 2302 10 00 00	2,149,749.00	387,881.30	2,537,630.30	2,537,630.30		2,537,630.30	
06 C0 14 01 26 00 01 2302 10 51 00		791,640.83	791,640.83	791,640.83		791,640.83	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 2302 10 66 00							
06 C0 14 01 26 00 01 2303 10 00 00	1,451,315.00	-787,022.08	664,292.92	664,292.92		664,292.92	
06 C0 14 01 26 00 01 2303 10 51 00		8,892.15	8,892.15	8,892.15		8,892.15	
06 C0 14 01 26 00 01 2401 10 00 00	358,391.00	-119,028.03	239,362.97	239,362.97		239,362.97	
06 C0 14 01 26 00 01 2401 10 51 00		641,410.77	641,410.77	641,410.77		641,410.77	
06 C0 14 01 26 00 01 2402 10 00 00	188,060.00	-25,264.42	162,795.58	162,795.58		162,795.58	
06 C0 14 01 26 00 01 2402 10 51 00		318,598.37	318,598.37	318,598.37		318,598.37	
06 C0 14 01 26 00 01 2403 10 00 00		5,060.00	5,060.00	5,060.00		5,060.00	
06 C0 14 01 26 00 01 2403 10 51 00		35,361.98	35,361.98	35,361.98		35,361.98	
06 C0 14 01 26 00 01 2404 10 00 00	295,610.00	-137,800.69	157,809.31	157,809.31		157,809.31	
06 C0 14 01 26 00 01 2404 10 51 00		225,439.98	225,439.98	225,439.98		225,439.98	
06 C0 14 01 26 00 01 2501 10 00 00	1,360,805.00	-415,189.00	945,616.00	945,616.00		945,616.00	
06 C0 14 01 26 00 01 2501 10 51 00		760,718.35	760,718.35	760,718.35		760,718.35	
06 C0 14 01 26 00 01 2502 10 00 00	54,650.00	-2,160.45	52,489.55	52,489.55		52,489.55	
06 C0 14 01 26 00 01 2502 10 51 00		42,612.50	42,612.50	42,612.50		42,612.50	
06 C0 14 01 26 00 01 2503 10 00 00	394,795.00	7,782.33	402,577.33	402,577.33		402,577.33	
06 C0 14 01 26 00 01 2503 10 51 00		346,788.98	346,788.98	346,788.98		346,788.98	
06 C0 14 01 26 00 01 2504 10 00 00	50,020.00	-3,665.02	46,354.98	46,354.98		46,354.98	
06 C0 14 01 26 00 01 2505 10 00 00	1,270,726.00	-61,397.97	1,209,328.03	1,209,328.03		1,209,328.03	
06 C0 14 01 26 00 01 2505 10 51 00		30,485.82	30,485.82	30,485.82		30,485.82	
06 C0 14 01 26 00 01 2505 10 66 00							
06 C0 14 01 26 00 01 2506 10 00 00	799,426.00	-15,590.23	783,835.77	783,835.77		783,835.77	
06 C0 14 01 26 00 01 2506 10 51 00		396,687.60	396,687.60	396,687.60		396,687.60	
06 C0 14 01 26 00 01 2601 10 51 00		747,801.00	747,801.00	747,801.00		747,801.00	
06 C0 14 01 26 00 01 2602 10 00 00	33,584.00	-8,905.00	24,679.00	24,679.00		24,679.00	
06 C0 14 01 26 00 01 2602 10 51 00		27,218.28	27,218.28	27,218.28		27,218.28	
06 C0 14 01 26 00 01 2701 10 00 00	1,338,954.00	-117,129.14	1,221,824.86	1,221,824.86		1,221,824.86	
06 C0 14 01 26 00 01 2702 10 00 00	572,456.00	247,037.53	819,493.53	819,493.53		819,493.53	
06 C0 14 01 26 00 01 2702 10 51 00		5,878.89	5,878.89	5,878.89		5,878.89	
06 C0 14 01 26 00 01 2703 10 00 00							
06 C0 14 01 26 00 01 2703 10 51 00		88,492.50	88,492.50	88,492.50		88,492.50	
06 C0 14 01 26 01 01 2302 10 00 00	6,160.00	-3,248.00	2,912.00	2,912.00		2,912.00	
06 C0 14 01 26 01 01 2602 10 00 00	4,900.00	-4,900.00					

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 10 01 2601 60 00 32	1,718,662.00	-15,383.26	1,703,278.74	1,703,278.74		1,703,278.74	
06 C0 14 01 26 10 01 2701 10 00 00	1,303,647.00	20,169.32	1,323,816.32	1,323,816.32		1,323,816.32	
06 C0 14 01 26 10 01 2702 10 00 00	933,669.00	-256,608.85	677,060.15	677,060.15		677,060.15	
TOTAL CAPÍTULO 2000	55,950,401.00	3,490,076.01	59,440,477.01	59,440,477.01		59,440,477.01	
06 C0 05 02 11 00 01 3101 11 00 00	9,187.00	-3,103.81	6,083.19	6,083.19		6,083.19	
06 C0 05 02 11 00 01 3104 11 70 00	954,010.00	-95,401.00	858,609.00	858,609.00		858,609.00	
06 C0 05 02 11 00 01 3105 11 00 00	317,786.00	-159,054.00	158,732.00	158,732.00		158,732.00	
06 C0 05 02 11 00 01 3108 11 00 00	42,097.00	-37,120.00	4,977.00	4,977.00		4,977.00	
06 C0 05 02 11 00 01 3201 10 00 00	5,406,657.00		5,406,657.00	5,406,657.00		5,406,657.00	
06 C0 05 02 11 00 01 3204 10 00 00		585,004.25	585,004.25	585,004.25		585,004.25	
06 C0 05 02 11 00 01 3210 10 00 00	209,595.00	-37,095.00	172,500.00	172,500.00		172,500.00	
06 C0 05 02 11 00 01 3211 10 00 00	25,328.00	-19,328.00	6,000.00	6,000.00		6,000.00	
06 C0 05 02 11 00 01 3301 10 11 00	9,720,534.00	301,236.06	10,021,770.06	10,021,770.06		10,021,770.06	
06 C0 05 02 11 00 01 3302 10 00 00	25,328.00	-25,328.00					
06 C0 05 02 11 00 01 3402 10 00 00	84,425.00	-84,425.00					
06 C0 05 02 11 00 01 3403 10 00 00							
06 C0 05 02 11 00 01 3404 11 63 00	2,427,021.00	-2,411,597.40	15,423.60	15,423.60		15,423.60	
06 C0 05 02 11 00 01 3405 10 00 00	42,213.00	-29,350.25	12,862.75	12,862.75		12,862.75	
06 C0 05 02 11 00 01 3407 10 00 00	1,053,216.00	1,046,654.89	2,099,870.89	2,099,870.89		2,099,870.89	
06 C0 05 02 11 00 01 3411 10 00 00		7,316,521.19	7,316,521.19	7,316,521.19		7,316,521.19	
06 C0 05 02 11 00 01 3414 10 00 00	1,000,000.00	-9,620.51	990,379.49	990,379.49		990,379.49	
06 C0 05 02 11 00 01 3501 10 00 00	370,000.00	-26,182.24	343,817.76	343,817.76		343,817.76	
06 C0 05 02 11 00 01 3502 10 00 00	110,000.00	-34,803.00	75,197.00	75,197.00		75,197.00	
06 C0 05 02 11 00 01 3503 10 00 00	768,817.00	-720,855.56	47,961.44	47,961.44		47,961.44	
06 C0 05 02 11 00 01 3504 10 00 00	200,000.00	-200,000.00					
06 C0 05 02 11 00 01 3506 10 00 00	2,641,824.00	-233,960.89	2,407,863.11	2,407,863.11		2,407,863.11	
06 C0 05 02 11 00 01 3510 10 00 00	870,083.00	6,769.20	876,852.20	876,852.20		876,852.20	
06 C0 05 02 11 00 01 3511 10 00 00	1,300,000.00	-631,079.01	668,920.99	668,920.99		668,920.99	
06 C0 05 02 11 00 01 3512 10 00 00	250,000.00	-50,635.42	199,364.58	199,364.58		199,364.58	
06 C0 05 02 11 00 01 3513 10 00 00	1,000,000.00	-639,129.99	360,870.01	360,870.01		360,870.01	
06 C0 05 02 11 00 01 3605 11 00 00	30,000.00	-30,000.00					
06 C0 05 02 11 00 01 3606 11 00 00	101,310.00	-49,074.70	52,235.30	52,235.30		52,235.30	
06 C0 05 02 11 00 01 3701 10 00 00	14,774.00	-14,774.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 05 02 11 00 01 3702 10 00 00	25,328.00	-25,328.00					
06 C0 05 02 11 00 01 3703 10 00 00	200,158.00	-93,083.00	107,075.00	107,075.00		107,075.00	
06 C0 05 02 11 00 01 3803 10 00 00		90,000.00	90,000.00	90,000.00		90,000.00	
06 C0 05 02 11 10 01 3103 11 00 00	3,406,017.00	-43,534.88	3,362,482.12	3,362,482.12		3,362,482.12	
06 C0 05 02 11 10 01 3103 11 25 00	16,478.00	-670.09	15,807.91	15,807.91		15,807.91	
06 C0 05 02 11 10 01 3106 11 00 00	90,752.00	55,537.34	146,289.34	146,289.34		146,289.34	
06 C0 05 02 11 10 01 3107 11 00 00	53,130.00	-19,940.12	33,189.88	33,189.88		33,189.88	
06 C0 05 02 11 10 01 3212 10 00 00	888,033.00	-284,072.70	603,960.30	603,960.30		603,960.30	
06 C0 05 02 11 10 01 3404 11 00 00	12,019,536.00	333,061.78	12,352,597.78	12,352,597.78		12,352,597.78	
06 C0 05 02 11 10 01 3411 10 00 00	3,793,932.00	706,365.67	4,500,297.67	4,500,297.67		4,500,297.67	
06 C0 07 01 14 00 01 3101 11 51 00		525.50	525.50	525.50		525.50	
06 C0 07 01 14 00 01 3104 11 70 00	2,723,786.00	-63,347.02	2,660,438.98	2,660,438.98		2,660,438.98	
06 C0 07 01 14 00 01 3211 10 51 00		5,543.00	5,543.00	5,543.00		5,543.00	
06 C0 07 01 14 00 01 3301 10 51 00		2,416,443.44	2,416,443.44	2,416,443.44		2,416,443.44	
06 C0 07 01 14 00 01 3302 10 00 00	27,016.00	-27,016.00					
06 C0 07 01 14 00 01 3402 10 00 00	90,841.00	-90,841.00					
06 C0 07 01 14 00 01 3404 11 51 00		7,447.05	7,447.05	7,447.05		7,447.05	
06 C0 07 01 14 00 01 3405 10 51 00		26,726.57	26,726.57	26,726.57		26,726.57	
06 C0 07 01 14 00 01 3407 10 51 00		60.00	60.00	60.00		60.00	
06 C0 07 01 14 00 01 3409 10 51 00		8,000.00	8,000.00	8,000.00		8,000.00	
06 C0 07 01 14 00 01 3411 10 00 00	9,000,000.00	-86,878.70	8,913,121.30	8,913,121.30		8,913,121.30	
06 C0 07 01 14 00 01 3501 10 00 00	42,213.00	-3,878.19	38,334.81	38,334.81		38,334.81	
06 C0 07 01 14 00 01 3502 10 00 00	103,100.00	-1,432.75	101,667.25	101,667.25		101,667.25	
06 C0 07 01 14 00 01 3503 10 00 00	7,851,545.00	-82,936.57	7,768,608.43	7,768,608.43		7,768,608.43	
06 C0 07 01 14 00 01 3503 10 51 00		296,860.22	296,860.22	296,860.22		296,860.22	
06 C0 07 01 14 00 01 3504 10 00 00	7,365,272.00	-82,174.37	7,283,097.63	7,283,097.63		7,283,097.63	
06 C0 07 01 14 00 01 3505 10 00 00	168,850.00	-168,850.00					
06 C0 07 01 14 00 01 3506 10 00 00	5,358,176.00	-466,823.59	4,891,352.41	4,891,352.41		4,891,352.41	
06 C0 07 01 14 00 01 3507 10 51 00		16,353.00	16,353.00	16,353.00		16,353.00	
06 C0 07 01 14 00 01 3605 11 00 00	20,727.00	-13,091.00	7,636.00	7,636.00		7,636.00	
06 C0 07 01 14 00 01 3606 11 51 00		101,108.00	101,108.00	101,108.00		101,108.00	
06 C0 07 01 14 00 01 3703 10 00 00	18,375.00		18,375.00	18,375.00		18,375.00	
06 C0 12 01 21 00 01 3104 11 00 00		454,567.09	454,567.09	454,567.09		454,567.09	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 12 01 21 00 01 3104 11 51 00		98,083.00	98,083.00	98,083.00		98,083.00	
06 C0 12 01 21 00 01 3104 11 70 00	3,838,344.00	-74,872.40	3,763,471.60	3,763,471.60		3,763,471.60	
06 C0 12 01 21 00 01 3211 10 51 00		28,750.00	28,750.00	28,750.00		28,750.00	
06 C0 12 01 21 00 01 3301 10 11 00	4,073,370.00	304,379.51	4,377,749.51	4,377,749.51		4,377,749.51	
06 C0 12 01 21 00 01 3403 10 00 00		875,160.41	875,160.41	875,160.41		875,160.41	
06 C0 12 01 21 00 01 3403 10 51 00		193.20	193.20	193.20		193.20	
06 C0 12 01 21 00 01 3407 10 00 00		50,000.00	50,000.00	50,000.00		50,000.00	
06 C0 12 01 21 00 01 3501 10 00 00	200,000.00	-81,573.60	118,426.40	118,426.40		118,426.40	
06 C0 12 01 21 00 01 3503 10 00 00	90,765.00	-40,193.75	50,571.25	50,571.25		50,571.25	
06 C0 12 01 21 00 01 3503 10 51 00		15,346.98	15,346.98	15,346.98		15,346.98	
06 C0 12 01 21 00 01 3510 10 00 00	530,193.00	-500,183.52	30,009.48	30,009.48		30,009.48	
06 C0 12 01 21 00 01 3606 11 51 00		13,486.00	13,486.00	13,486.00		13,486.00	
06 C0 12 01 21 06 01 3301 10 00 14							
06 C0 12 01 21 06 01 3301 10 45 14							
06 C0 12 01 21 06 01 3414 10 00 14		8,899.39	8,899.39	8,899.39		8,899.39	
06 C0 12 01 21 06 01 3414 10 45 14		20,765.23	20,765.23	20,765.23		20,765.23	
06 C0 14 01 26 00 01 3101 11 26 00		700.00	700.00	700.00		700.00	
06 C0 14 01 26 00 01 3104 11 70 00	9,394,383.00	-868,732.63	8,525,650.37	8,525,650.37		8,525,650.37	
06 C0 14 01 26 00 01 3106 11 00 00							
06 C0 14 01 26 00 01 3108 11 00 00	447,553.00	-308,550.53	139,002.47	139,002.47		139,002.47	
06 C0 14 01 26 00 01 3207 10 51 00		4,968.00	4,968.00	4,968.00		4,968.00	
06 C0 14 01 26 00 01 3211 10 00 00	48,122.00	-36,872.00	11,250.00	11,250.00		11,250.00	
06 C0 14 01 26 00 01 3211 10 51 00		520,000.00	520,000.00	520,000.00		520,000.00	
06 C0 14 01 26 00 01 3301 10 11 00	20,203,223.00	1,305,264.69	21,508,487.69	21,508,487.69		21,508,487.69	
06 C0 14 01 26 00 01 3301 10 26 00		168,498.00	168,498.00	168,498.00		168,498.00	
06 C0 14 01 26 00 01 3301 10 51 00		6,040,717.38	6,040,717.38	6,040,717.38		6,040,717.38	
06 C0 14 01 26 00 01 3302 10 00 00	113,974.00	-106,474.00	7,500.00	7,500.00		7,500.00	
06 C0 14 01 26 00 01 3302 10 51 00		1,500.00	1,500.00	1,500.00		1,500.00	
06 C0 14 01 26 00 01 3305 10 45 00		300,000.00	300,000.00	300,000.00		300,000.00	
06 C0 14 01 26 00 01 3305 10 51 00		178,000.00	178,000.00	178,000.00		178,000.00	
06 C0 14 01 26 00 01 3402 10 00 00		49,731.91	49,731.91	49,731.91		49,731.91	
06 C0 14 01 26 00 01 3403 10 00 00		25,073.01	25,073.01	25,073.01		25,073.01	
06 C0 14 01 26 00 01 3403 10 51 00		83,004.29	83,004.29	83,004.29		83,004.29	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 3405 10 51 00		14,314.62	14,314.62	14,314.62		14,314.62	
06 C0 14 01 26 00 01 3407 10 00 00		129,684.41	129,684.41	129,684.41		129,684.41	
06 C0 14 01 26 00 01 3407 10 51 00		201,739.92	201,739.92	201,739.92		201,739.92	
06 C0 14 01 26 00 01 3409 10 00 00	220,000.00	54,599.58	274,599.58	274,599.58		274,599.58	
06 C0 14 01 26 00 01 3501 10 00 00	90,820.00	6,303.76	97,123.76	97,123.76		97,123.76	
06 C0 14 01 26 00 01 3501 10 51 00		4,266.50	4,266.50	4,266.50		4,266.50	
06 C0 14 01 26 00 01 3502 10 00 00	1,123,490.00	-524,998.56	598,491.44	598,491.44		598,491.44	
06 C0 14 01 26 00 01 3502 10 26 00		1,667.50	1,667.50	1,667.50		1,667.50	
06 C0 14 01 26 00 01 3503 10 00 00	2,313,867.00	-657,305.56	1,656,561.44	1,656,561.44		1,656,561.44	
06 C0 14 01 26 00 01 3503 10 51 00		270,440.38	270,440.38	270,440.38		270,440.38	
06 C0 14 01 26 00 01 3504 10 00 00	80,210.00	76,943.25	157,153.25	157,153.25		157,153.25	
06 C0 14 01 26 00 01 3504 10 51 00		9,702,802.23	9,702,802.23	9,702,802.23		9,702,802.23	
06 C0 14 01 26 00 01 3505 10 51 00		82,903.50	82,903.50	82,903.50		82,903.50	
06 C0 14 01 26 00 01 3506 10 51 00		3,149.85	3,149.85	3,149.85		3,149.85	
06 C0 14 01 26 00 01 3510 10 00 00	5,001,914.00	-1,466,945.28	3,534,968.72	3,534,968.72		3,534,968.72	
06 C0 14 01 26 00 01 3510 60 00 22	1,568,849.00	-65,673.35	1,503,175.65	1,503,175.65		1,503,175.65	
06 C0 14 01 26 00 01 3510 60 00 25	1,028,961.00	-252,647.63	776,313.37	776,313.37		776,313.37	
06 C0 14 01 26 00 01 3601 11 00 00	31,527.00	-18,635.50	12,891.50	12,891.50		12,891.50	
06 C0 14 01 26 00 01 3602 11 00 00	4,760.00	-4,760.00					
06 C0 14 01 26 00 01 3603 11 00 00	476,687.00	-468,924.50	7,762.50	7,762.50		7,762.50	
06 C0 14 01 26 00 01 3604 11 00 00		125,539.69	125,539.69	125,539.69		125,539.69	
06 C0 14 01 26 00 01 3605 11 00 00	16,615,875.00	-1,725,343.51	14,890,531.49	14,890,531.49		14,890,531.49	
06 C0 14 01 26 00 01 3605 11 51 00		10,913.50	10,913.50	10,913.50		10,913.50	
06 C0 14 01 26 00 01 3606 11 00 00	60,786.00	2,732,135.94	2,792,921.94	2,792,921.94		2,792,921.94	
06 C0 14 01 26 00 01 3606 11 51 00		574,068.50	574,068.50	574,068.50		574,068.50	
06 C0 14 01 26 00 01 3606 11 66 00							
06 C0 14 01 26 00 01 3701 10 00 00	38,413.00	-31,922.43	6,490.57	6,490.57		6,490.57	
06 C0 14 01 26 00 01 3702 10 00 00	70,076.00	-67,032.50	3,043.50	3,043.50		3,043.50	
06 C0 14 01 26 00 01 3703 10 51 00		25,374.00	25,374.00	25,374.00		25,374.00	
06 C0 14 01 26 00 01 3705 10 26 00		19,273.50	19,273.50	19,273.50		19,273.50	
06 C0 14 01 26 00 01 3706 10 26 00		5,321.34	5,321.34	5,321.34		5,321.34	
06 C0 14 01 26 00 01 3802 10 51 00		31,165.00	31,165.00	31,165.00		31,165.00	
06 C0 14 01 26 01 01 3207 10 00 00		78,276.86	78,276.86	78,276.86		78,276.86	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 01 01 3301 10 00 00	193,373.00	-0.50	193,372.50	193,372.50		193,372.50	
06 C0 14 01 26 01 01 3301 10 11 00	664,345.00	91,696.17	756,041.17	756,041.17		756,041.17	
06 C0 14 01 26 01 01 3301 10 26 00		2,838,971.03	2,838,971.03	2,838,971.03		2,838,971.03	
06 C0 14 01 26 01 01 3305 10 00 00	3,555,385.00	-2,601,379.20	954,005.80	954,005.80		954,005.80	
06 C0 14 01 26 01 01 3305 10 26 00		2,461,892.48	2,461,892.48	2,461,892.48		2,461,892.48	
06 C0 14 01 26 01 01 3403 10 00 00	137,712.00	-88,673.59	49,038.41	49,038.41		49,038.41	
06 C0 14 01 26 01 01 3503 10 00 00	64,386.00	-64,386.00					
06 C0 14 01 26 01 01 3602 11 00 00	342,958.00	-342,958.00					
06 C0 14 01 26 01 01 3606 11 00 00	250,400.00	-188,696.75	61,703.25	61,703.25		61,703.25	
06 C0 14 01 26 01 01 3803 10 00 00	119,054.00	-91,512.61	27,541.39	27,541.39		27,541.39	
06 C0 14 01 26 01 01 3803 10 26 00		150,367.36	150,367.36	150,367.36		150,367.36	
06 C0 14 01 26 10 01 3106 11 00 00	869,598.00	-90,690.04	778,907.96	778,907.96		778,907.96	
06 C0 14 01 26 10 01 3411 10 00 00	9,266,554.00	-158,419.68	9,108,134.32	9,108,134.32		9,108,134.32	
TOTAL CAPÍTULO 3000	165,367,397.00	25,536,942.74	190,904,339.74	190,904,339.74		190,904,339.74	
06 C0 05 02 11 00 01 4103 11 00 00		221,854.21	221,854.21	221,854.21		221,854.21	
06 C0 12 01 21 06 01 4105 11 00 14		433,815.36	433,815.36	433,815.36		433,815.36	
06 C0 12 01 21 06 01 4105 11 45 14		1,012,230.46	1,012,230.46	1,012,230.46		1,012,230.46	
06 C0 12 01 21 06 01 4202 11 00 11	46,350,000.00	-1,418,605.40	44,931,394.60	44,931,394.60		44,931,394.60	
06 C0 12 01 21 06 01 4202 11 00 12	51,500,000.00	8,500,000.00	60,000,000.00	60,000,000.00		60,000,000.00	
06 C0 12 01 21 06 01 4211 11 00 01	5,150,000.00	2,895,090.00	8,045,090.00	8,045,090.00		8,045,090.00	
06 C0 12 01 21 06 01 4211 11 00 13	1,030,000.00	-456,239.64	573,760.36	573,760.36		573,760.36	
06 C0 12 01 21 06 01 4211 11 00 15		4,000,000.00	4,000,000.00	4,000,000.00		4,000,000.00	
06 C0 14 01 26 00 01 4108 11 00 00		11,226,890.00	11,226,890.00	11,226,890.00		11,226,890.00	
06 C0 14 01 26 00 01 4113 11 00 00		23,588,635.00	23,588,635.00	23,588,635.00		23,588,635.00	
06 C0 14 01 26 00 01 4211 11 66 33							
06 C0 14 01 26 00 01 4211 61 45 33	500,000,000.00	-500,000,000.00					
TOTAL CAPÍTULO 4000	604,030,000.00	-449,996,330.01	154,033,669.99	154,033,669.99		154,033,669.99	
06 C0 12 01 21 00 01 5201 20 51 10		268,972.47	268,972.47	268,972.47		268,972.47	
06 C0 12 01 21 00 01 5206 20 51 10		21,727.59	21,727.59	21,727.59		21,727.59	
06 C0 14 01 26 00 01 5103 20 00 05							
06 C0 14 01 26 00 01 5201 20 51 23		386,500.00	386,500.00	386,500.00		386,500.00	
06 C0 14 01 26 00 01 5201 20 51 24		60,500.00	60,500.00	60,500.00		60,500.00	
06 C0 14 01 26 00 01 5201 20 51 32		57,332.66	57,332.66	57,332.66		57,332.66	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 Secretaría de Medio Ambiente

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 5204 20 00 05							
06 C0 14 01 26 00 01 5204 20 51 32		77,280.00	77,280.00	77,280.00		77,280.00	
06 C0 14 01 26 00 01 5205 20 51 32							
06 C0 14 01 26 00 01 5206 20 00 05		2,878,170.38	2,878,170.38	2,878,170.38		2,878,170.38	
06 C0 14 01 26 00 01 5206 20 51 23		80,935.21	80,935.21	80,935.21		80,935.21	
06 C0 14 01 26 00 01 5206 20 51 24		90,045.00	90,045.00	90,045.00		90,045.00	
06 C0 14 01 26 00 01 5206 20 51 32		41,409.73	41,409.73	41,409.73		41,409.73	
06 C0 14 01 26 00 01 5207 20 00 05		13,262,107.31	13,262,107.31	13,262,107.31		13,262,107.31	
06 C0 14 01 26 00 01 5207 20 66 05							
06 C0 14 01 26 00 01 5303 20 00 05		1,918,866.00	1,918,866.00	1,918,866.00		1,918,866.00	
06 C0 14 01 26 00 01 5303 20 51 23							
06 C0 14 01 26 00 01 5303 20 51 32		355,800.00	355,800.00	355,800.00		355,800.00	
06 C0 14 01 26 00 01 5401 20 00 05		32,517.40	32,517.40	32,517.40		32,517.40	
06 C0 14 01 26 00 01 5502 20 00 05							
06 C0 14 01 26 00 01 5502 20 51 32		213,734.40	213,734.40	213,734.40		213,734.40	
06 C0 14 01 26 00 01 5502 20 66 05							
06 C0 14 01 26 00 01 5602 20 00 26		777,000.00	777,000.00	777,000.00		777,000.00	
06 C0 14 01 26 00 01 5702 20 14 25		29,900,000.00	29,900,000.00	29,900,000.00		29,900,000.00	
TOTAL CAPÍTULO 5000		50,422,898.15	50,422,898.15	50,422,898.15		50,422,898.15	
06 C0 12 01 21 00 01 6100 60 00 57		1,274,752.20	1,274,752.20	1,274,752.20		1,274,752.20	
06 C0 14 01 26 00 01 6100 60 00 24							
06 C0 14 01 26 00 01 6100 60 00 26		9,998,602.11	9,998,602.11	9,998,602.11		9,998,602.11	
06 C0 14 01 26 00 01 6100 60 00 32		1,684,499.64	1,684,499.64	1,684,499.64		1,684,499.64	
06 C0 14 01 26 00 01 6100 60 00 57		41,975.29	41,975.29	41,975.29		41,975.29	
06 C0 14 01 26 00 01 6100 60 14 32		16,292,447.87	16,292,447.87	16,292,447.87		16,292,447.87	
06 C0 14 01 26 00 01 6100 60 51 32		1,677,111.51	1,677,111.51	1,677,111.51		1,677,111.51	
TOTAL CAPÍTULO 6000		30,969,388.62	30,969,388.62	30,969,388.62		30,969,388.62	
TOTAL UNIDAD 06 C0 01	1,314,652,364.00	-335,607,583.85	979,044,780.15	978,021,969.28	34,159.70	978,056,128.98	988,651.17

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 05 02 11 00 03 1103 11 00 01	19,248,870.00	-71,094.27	19,177,775.73	19,177,775.73		19,177,775.73	
06 CD 05 02 11 00 03 1104 11 00 01	26,119,422.00	-1,144,222.11	24,975,199.89	24,975,046.39		24,975,046.39	153.50
06 CD 05 02 11 00 03 1301 11 00 01	689,229.00	-64,919.88	624,309.12	624,307.59		624,307.59	1.53
06 CD 05 02 11 00 03 1305 11 00 01	1,186,824.00	5,113.31	1,191,937.31	1,191,937.31		1,191,937.31	
06 CD 05 02 11 00 03 1306 11 00 01	4,784,865.00	-65,996.33	4,718,868.67	4,696,453.87		4,696,453.87	22,414.80
06 CD 05 02 11 00 03 1308 11 00 01	6,478,700.00	224,514.97	6,703,214.97	6,703,214.97		6,703,214.97	
06 CD 05 02 11 00 03 1319 11 00 01	10,507,606.00	455,173.08	10,962,779.08	10,962,779.08		10,962,779.08	
06 CD 05 02 11 00 03 1322 11 00 01	501,373.00	-10,668.72	490,704.28	490,704.28		490,704.28	
06 CD 05 02 11 00 03 1325 11 00 01	29,137.00	-5,906.41	23,230.59	23,230.59		23,230.59	
06 CD 05 02 11 00 03 1401 11 01 01	3,752,016.00	769,853.54	4,521,869.54	4,521,869.54		4,521,869.54	
06 CD 05 02 11 00 03 1401 11 03 01	1,722,474.00	250,771.94	1,973,245.94	1,843,021.85		1,843,021.85	130,224.09
06 CD 05 02 11 00 03 1403 11 01 01	806,104.00	-238,025.81	568,078.19	568,078.19		568,078.19	
06 CD 05 02 11 00 03 1403 11 03 01	1,292,267.00	92,859.28	1,385,126.28	1,370,232.99		1,370,232.99	14,893.29
06 CD 05 02 11 00 03 1404 11 00 01	908,096.00	-51,957.00	856,139.00	846,372.73		846,372.73	9,766.27
06 CD 05 02 11 00 03 1407 11 00 01	149,760.00	-19,000.04	130,759.96	123,309.16		123,309.16	7,450.80
06 CD 05 02 11 00 03 1501 11 00 01	2,507,927.00	-37,967.50	2,469,959.50	2,467,628.96		2,467,628.96	2,330.54
06 CD 05 02 11 00 03 1505 11 00 01		121,499.60	121,499.60	121,499.60		121,499.60	
06 CD 05 02 11 00 03 1506 11 00 01	3,690,346.00	-575,943.37	3,114,402.63	3,114,402.63		3,114,402.63	
06 CD 05 02 11 00 03 1507 11 00 01	13,090,645.00	887,360.16	13,978,005.16	13,973,885.00		13,973,885.00	4,120.16
06 CD 05 02 11 00 03 1508 11 00 01	936,670.00	-182,590.80	754,079.20	754,079.20		754,079.20	
06 CD 05 02 11 00 03 1509 11 00 01	4,238,285.00	-1,101,324.82	3,136,960.18	3,136,960.18		3,136,960.18	
06 CD 05 02 11 00 03 1510 11 00 01	83,932.00	-7,207.61	76,724.39	75,926.48		75,926.48	797.91
06 CD 05 02 11 00 03 1601 11 00 01	1,421,690.00	11,906.00	1,433,596.00	1,433,596.00		1,433,596.00	
06 CD 05 02 11 10 03 1507 11 64 01	1,611,125.00	18,229.98	1,629,354.98	1,579,148.51		1,579,148.51	50,206.47
06 CD 05 02 11 10 03 1511 11 00 01		1,376,565.76	1,376,565.76	1,376,565.76		1,376,565.76	
06 CD 05 02 11 10 03 1511 11 65 01	6,630,591.00	3,669,307.25	10,299,898.25	10,299,898.25		10,299,898.25	
06 CD 13 03 24 00 03 1103 11 00 01	56,468,314.00	769,853.15	57,238,167.15	57,238,167.15		57,238,167.15	
06 CD 13 03 24 00 03 1103 11 00 08	2,146,214.00	-364.42	2,145,849.58	2,145,849.58		2,145,849.58	
06 CD 13 03 24 00 03 1103 11 00 15	2,589,225.00	59,339.85	2,648,564.85	2,648,564.85		2,648,564.85	
06 CD 13 03 24 00 03 1104 11 00 01	159,531,890.00	-6,149,689.47	153,382,200.53	153,382,200.53		153,382,200.53	
06 CD 13 03 24 00 03 1104 11 00 15	9,793,524.00	-155,262.62	9,638,261.38	9,638,261.38		9,638,261.38	
06 CD 13 03 24 00 03 1202 11 05 01	25,060,014.00	-1,712,110.04	23,347,903.96	23,347,903.96		23,347,903.96	
06 CD 13 03 24 00 03 1202 11 05 15	937,626.00	-219,934.26	717,691.74	717,691.74		717,691.74	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 1301 11 00 01	4,248,435.00	-388,709.85	3,859,725.15	3,859,725.15		3,859,725.15	
06 CD 13 03 24 00 03 1301 11 00 08	9,716.00	-877.19	8,838.81	8,838.81		8,838.81	
06 CD 13 03 24 00 03 1301 11 00 15	226,308.00	-20,606.11	205,701.89	205,701.89		205,701.89	
06 CD 13 03 24 00 03 1305 11 00 01	5,737,181.00	27,929.90	5,765,110.90	5,765,110.90		5,765,110.90	
06 CD 13 03 24 00 03 1305 11 00 08	67,845.00	-51.15	67,793.85	67,793.85		67,793.85	
06 CD 13 03 24 00 03 1305 11 00 15	337,318.00	1,438.08	338,756.08	338,756.08		338,756.08	
06 CD 13 03 24 00 03 1306 11 00 01	25,880,988.00	-642,331.75	25,238,656.25	25,114,260.96		25,114,260.96	124,395.29
06 CD 13 03 24 00 03 1306 11 00 08	182,486.00	1,001,806.91	1,184,292.91	1,184,292.91		1,184,292.91	
06 CD 13 03 24 00 03 1306 11 00 15	1,377,806.00	-7,423.65	1,370,382.35	1,370,382.35		1,370,382.35	
06 CD 13 03 24 00 03 1306 11 05 01		2,059,073.89	2,059,073.89	2,059,073.89		2,059,073.89	
06 CD 13 03 24 00 03 1306 11 05 15		56,173.16	56,173.16	56,173.16		56,173.16	
06 CD 13 03 24 00 03 1308 11 00 01	29,536,000.00	1,218,314.26	30,754,314.26	30,754,314.26		30,754,314.26	
06 CD 13 03 24 00 03 1308 11 00 08	53,800.00	-32.11	53,767.89	53,767.89		53,767.89	
06 CD 13 03 24 00 03 1308 11 00 15	1,860,700.00	64,326.57	1,925,026.57	1,925,026.57		1,925,026.57	
06 CD 13 03 24 00 03 1316 11 00 01		783,928.46	783,928.46	783,928.46		783,928.46	
06 CD 13 03 24 00 03 1319 11 00 01	61,202,953.00	2,428,823.50	63,631,776.50	63,631,776.50		63,631,776.50	
06 CD 13 03 24 00 03 1319 11 00 15	3,309,732.00	128,980.41	3,438,712.41	3,438,712.41		3,438,712.41	
06 CD 13 03 24 00 03 1322 11 00 01	16,228,275.00	-221,090.24	16,007,184.76	16,007,184.76		16,007,184.76	
06 CD 13 03 24 00 03 1322 11 00 15	1,682,505.00	-22,475.55	1,660,029.45	1,660,029.45		1,660,029.45	
06 CD 13 03 24 00 03 1325 11 00 01	1,022,053.00	-196,257.80	825,795.20	825,795.20		825,795.20	
06 CD 13 03 24 00 03 1325 11 00 15	3,163.00	-605.67	2,557.33	2,557.33		2,557.33	
06 CD 13 03 24 00 03 1401 11 01 01	21,090,525.00	376,574.07	21,467,099.07	21,467,099.07		21,467,099.07	
06 CD 13 03 24 00 03 1401 11 01 08	196,907.00	160,399.30	357,306.30	357,306.30		357,306.30	
06 CD 13 03 24 00 03 1401 11 01 15	1,162,942.00	101,216.39	1,264,158.39	1,264,158.39		1,264,158.39	
06 CD 13 03 24 00 03 1401 11 03 01	9,682,230.00	1,196,242.13	10,878,472.13	10,417,982.13		10,417,982.13	460,490.00
06 CD 13 03 24 00 03 1401 11 03 08	90,396.00	10,455.27	100,851.27	96,846.27		96,846.27	4,005.00
06 CD 13 03 24 00 03 1401 11 03 15	533,883.00	66,742.79	600,625.79	575,175.79		575,175.79	25,450.00
06 CD 13 03 24 00 03 1401 11 05 01		1,875,835.04	1,875,835.04	1,770,908.40		1,770,908.40	104,926.64
06 CD 13 03 24 00 03 1401 11 05 15		103,434.45	103,434.45	57,101.48		57,101.48	46,332.97
06 CD 13 03 24 00 03 1403 11 01 01	4,466,459.00	-1,228,280.07	3,238,178.93	3,156,360.76		3,156,360.76	81,818.17
06 CD 13 03 24 00 03 1403 11 01 08	44,828.00	-12,012.11	32,815.89	32,351.11		32,351.11	464.78
06 CD 13 03 24 00 03 1403 11 01 15	251,015.00	-69,851.72	181,163.28	181,154.91		181,154.91	8.37
06 CD 13 03 24 00 03 1403 11 03 01	7,160,187.00	954,783.04	8,114,970.04	7,785,015.04		7,785,015.04	329,955.00

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 1403 11 03 08	71,864.00	7,333.12	79,197.12	76,391.12		76,391.12	2,806.00
06 CD 13 03 24 00 03 1403 11 03 15	402,403.00	45,834.67	448,237.67	430,092.67		430,092.67	18,145.00
06 CD 13 03 24 00 03 1404 11 00 01	4,436,147.00	-263,603.26	4,172,543.74	4,125,866.26		4,125,866.26	46,677.48
06 CD 13 03 24 00 03 1404 11 00 08	192,325.00	-10,130.19	182,194.81	180,069.31		180,069.31	2,125.50
06 CD 13 03 24 00 03 1404 11 00 15	251,419.00	-11,287.39	240,131.61	237,253.11		237,253.11	2,878.50
06 CD 13 03 24 00 03 1407 11 00 01	736,655.00	-102,607.47	634,047.53	603,275.11		603,275.11	30,772.42
06 CD 13 03 24 00 03 1407 11 00 08	5,756.00	527.43	6,283.43	5,285.48		5,285.48	997.95
06 CD 13 03 24 00 03 1407 11 00 15	42,454.00	-4,091.65	38,362.35	35,578.30		35,578.30	2,784.05
06 CD 13 03 24 00 03 1501 11 00 01	13,442,741.00	-249,102.56	13,193,638.44	13,181,251.17		13,181,251.17	12,387.27
06 CD 13 03 24 00 03 1501 11 00 15	750,509.00	-13,826.34	736,682.66	735,975.64		735,975.64	707.02
06 CD 13 03 24 00 03 1505 11 00 01		386,375.07	386,375.07	386,375.07		386,375.07	
06 CD 13 03 24 00 03 1505 11 00 15		18,705.64	18,705.64	18,705.64		18,705.64	
06 CD 13 03 24 00 03 1506 11 00 01	11,917,159.00	-1,943,558.84	9,973,600.16	9,973,600.16		9,973,600.16	
06 CD 13 03 24 00 03 1506 11 00 15	1,042,943.00	-164,308.14	878,634.86	878,634.86		878,634.86	
06 CD 13 03 24 00 03 1507 11 00 01	53,605,834.00	4,455,328.49	58,061,162.49	58,048,822.59		58,048,822.59	12,339.90
06 CD 13 03 24 00 03 1507 11 00 08	22,749.00	2,009,688.81	2,032,437.81	2,032,437.81		2,032,437.81	
06 CD 13 03 24 00 03 1507 11 00 15	3,324,612.00	292,042.60	3,616,654.60	3,616,654.60		3,616,654.60	
06 CD 13 03 24 00 03 1507 11 05 01		54,406.58	54,406.58	54,406.58		54,406.58	
06 CD 13 03 24 00 03 1507 11 05 15		1,519.43	1,519.43	1,519.43		1,519.43	
06 CD 13 03 24 00 03 1508 11 00 01	5,271,663.00	-1,015,299.82	4,256,363.18	4,256,363.18		4,256,363.18	
06 CD 13 03 24 00 03 1508 11 00 08	49,425.00	-9,633.56	39,791.44	39,791.44		39,791.44	
06 CD 13 03 24 00 03 1508 11 00 15	290,704.00	-56,279.56	234,424.44	234,424.44		234,424.44	
06 CD 13 03 24 00 03 1509 11 00 01	21,972,561.00	-5,628,248.03	16,344,312.97	16,344,312.97		16,344,312.97	
06 CD 13 03 24 00 03 1509 11 00 08	12,679,471.00	-3,183,270.03	9,496,200.97	9,496,200.97		9,496,200.97	
06 CD 13 03 24 00 03 1509 11 00 15	1,510,434.00	-384,327.21	1,126,106.79	1,126,106.79		1,126,106.79	
06 CD 13 03 24 00 03 1510 11 00 01	446,630.00	-45,197.58	401,432.42	397,681.80		397,681.80	3,750.62
06 CD 13 03 24 00 03 1510 11 00 15	25,558.00	-888.68	24,669.32	24,331.81		24,331.81	337.51
06 CD 13 03 24 00 03 1601 11 00 01	8,615,765.00	72,150.00	8,687,915.00	8,687,915.00		8,687,915.00	
06 CD 13 03 24 00 03 1601 11 00 08	224,462.00	-5,487.00	218,975.00	218,975.00		218,975.00	
06 CD 13 03 24 00 03 1601 11 00 15	542,846.00	4,546.00	547,392.00	547,392.00		547,392.00	
06 CD 13 03 24 10 03 1507 11 64 01	2,500,000.00	17,892.57	2,517,892.57	2,496,025.74		2,496,025.74	21,866.83
06 CD 13 03 24 10 03 1511 11 00 01		8,360,295.64	8,360,295.64	8,360,295.64		8,360,295.64	
06 CD 13 03 24 10 03 1511 11 05 01		2,479,987.29	2,479,987.29	2,479,987.29		2,479,987.29	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 10 03 1511 11 65 01	35,000,000.00	21,752,421.45	56,752,421.45	56,752,421.45		56,752,421.45	
06 CD 13 04 25 00 03 1103 11 00 01	14,807,138.00	931,490.33	15,738,628.33	15,738,628.33		15,738,628.33	
06 CD 13 04 25 00 03 1103 11 00 02	3,957,737.00	-16,719.47	3,941,017.53	3,941,017.53		3,941,017.53	
06 CD 13 04 25 00 03 1103 11 00 11	6,758,826.00	76,168.52	6,834,994.52	6,834,994.52		6,834,994.52	
06 CD 13 04 25 00 03 1103 11 00 20	43,077,944.00	890,400.76	43,968,344.76	43,968,217.76		43,968,217.76	127.00
06 CD 13 04 25 00 03 1104 11 00 01	22,026,062.00	-469,562.63	21,556,499.37	21,556,499.37		21,556,499.37	
06 CD 13 04 25 00 03 1104 11 00 02	3,071,917.00	-75,524.46	2,996,392.54	2,996,392.54		2,996,392.54	
06 CD 13 04 25 00 03 1104 11 00 11	9,463,275.00	-200,692.00	9,262,583.00	9,262,583.00		9,262,583.00	
06 CD 13 04 25 00 03 1104 11 00 20	142,027,246.00	-2,870,965.15	139,156,280.85	139,156,280.85		139,156,280.85	
06 CD 13 04 25 00 03 1202 11 05 01	10,208,179.00	-2,060,562.72	8,147,616.28	8,147,616.28		8,147,616.28	
06 CD 13 04 25 00 03 1202 11 05 11	1,656,129.00	-191,223.00	1,464,906.00	1,464,906.00		1,464,906.00	
06 CD 13 04 25 00 03 1202 11 05 20	14,365,736.00	-2,316,179.44	12,049,556.56	12,049,556.56		12,049,556.56	
06 CD 13 04 25 00 03 1301 11 00 01	553,209.00	-52,253.66	500,955.34	500,955.34		500,955.34	
06 CD 13 04 25 00 03 1301 11 00 02	107,854.00	-9,817.71	98,036.29	98,036.29		98,036.29	
06 CD 13 04 25 00 03 1301 11 00 11	289,117.00	-26,321.04	262,795.96	262,795.96		262,795.96	
06 CD 13 04 25 00 03 1301 11 00 20	3,655,381.00	-332,824.37	3,322,556.63	3,322,556.63		3,322,556.63	
06 CD 13 04 25 00 03 1305 11 00 01	990,932.00	4,907.87	995,839.87	995,839.87		995,839.87	
06 CD 13 04 25 00 03 1305 11 00 02	192,357.00	524.27	192,881.27	192,881.27		192,881.27	
06 CD 13 04 25 00 03 1305 11 00 11	444,534.00	2,048.11	446,582.11	446,582.11		446,582.11	
06 CD 13 04 25 00 03 1305 11 00 20	4,956,858.00	25,353.24	4,982,211.24	4,982,211.24		4,982,211.24	
06 CD 13 04 25 00 03 1306 11 00 01	5,025,595.00	-255,165.90	4,770,429.10	4,766,951.10		4,766,951.10	3,478.00
06 CD 13 04 25 00 03 1306 11 00 02	553,468.00	327,697.69	881,165.69	881,165.69		881,165.69	
06 CD 13 04 25 00 03 1306 11 00 11	1,827,383.00	57,635.69	1,885,018.69	1,885,018.69		1,885,018.69	
06 CD 13 04 25 00 03 1306 11 00 20	22,499,709.00	-1,996,326.25	20,503,382.75	20,367,544.90		20,367,544.90	135,837.85
06 CD 13 04 25 00 03 1306 11 05 01		322,069.24	322,069.24	322,069.24		322,069.24	
06 CD 13 04 25 00 03 1306 11 05 11		144,570.64	144,570.64	144,570.64		144,570.64	
06 CD 13 04 25 00 03 1306 11 05 20		1,719,745.95	1,719,745.95	1,719,745.95		1,719,745.95	
06 CD 13 04 25 00 03 1308 11 00 01	2,906,200.00	237,152.06	3,143,352.06	3,143,352.06		3,143,352.06	
06 CD 13 04 25 00 03 1308 11 00 02	1,226,399.00	26,064.28	1,252,463.28	1,252,463.28		1,252,463.28	
06 CD 13 04 25 00 03 1308 11 00 11	2,198,199.00	86,087.46	2,284,286.46	2,284,286.46		2,284,286.46	
06 CD 13 04 25 00 03 1308 11 00 20	15,013,102.00	1,058,683.92	16,071,785.92	16,071,785.92		16,071,785.92	
06 CD 13 04 25 00 03 1316 11 00 20		1,574,676.90	1,574,676.90	1,574,676.90		1,574,676.90	
06 CD 13 04 25 00 03 1319 11 00 01	11,625,797.00	471,330.59	12,097,127.59	12,097,127.59		12,097,127.59	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 1319 11 00 02	1,467,974.00	52,778.74	1,520,752.74	1,520,752.74		1,520,752.74	
06 CD 13 04 25 00 03 1319 11 00 11	3,917,931.00	172,988.00	4,090,919.00	4,090,919.00		4,090,919.00	
06 CD 13 04 25 00 03 1319 11 00 20	32,307,330.00	2,086,086.30	34,393,416.30	34,393,416.30		34,393,416.30	
06 CD 13 04 25 00 03 1322 11 00 01	6,111,796.00	-85,191.77	6,026,604.23	6,026,604.23		6,026,604.23	
06 CD 13 04 25 00 03 1322 11 00 02	178,182.00	-2,381.15	175,800.85	175,800.85		175,800.85	
06 CD 13 04 25 00 03 1322 11 00 11	1,831,925.00	-24,469.83	1,807,455.17	1,807,455.17		1,807,455.17	
06 CD 13 04 25 00 03 1322 11 00 20	34,743,552.00	-466,716.33	34,276,835.67	34,276,810.27		34,276,810.27	25.40
06 CD 13 04 25 00 03 1325 11 00 01	173,777.00	-33,588.92	140,188.08	140,188.08		140,188.08	
06 CD 13 04 25 00 03 1325 11 00 02	5,368.00	-1,030.70	4,337.30	4,337.30		4,337.30	
06 CD 13 04 25 00 03 1325 11 00 11	3,163.00	-605.67	2,557.33	2,557.33		2,557.33	
06 CD 13 04 25 00 03 1325 11 00 20	1,604,538.00	-307,579.47	1,296,958.53	1,296,958.53		1,296,958.53	
06 CD 13 04 25 00 03 1401 11 01 01	3,962,730.00	340,817.08	4,303,547.08	4,303,547.08		4,303,547.08	
06 CD 13 04 25 00 03 1401 11 01 02	678,785.00	164,230.25	843,015.25	843,015.25		843,015.25	
06 CD 13 04 25 00 03 1401 11 01 11	1,631,551.00	48,750.66	1,680,301.66	1,680,301.66		1,680,301.66	
06 CD 13 04 25 00 03 1401 11 01 20	17,543,190.00	648,177.92	18,191,367.92	18,191,367.92		18,191,367.92	
06 CD 13 04 25 00 03 1401 11 03 01	1,819,208.00	289,909.66	2,109,117.66	1,999,948.66		1,999,948.66	109,169.00
06 CD 13 04 25 00 03 1401 11 03 02	311,616.00	36,045.34	347,661.34	333,853.34		333,853.34	13,808.00
06 CD 13 04 25 00 03 1401 11 03 11	749,012.00	94,433.55	843,445.55	807,456.55		807,456.55	35,989.00
06 CD 13 04 25 00 03 1401 11 03 20	8,053,721.00	1,007,206.21	9,060,927.21	8,676,900.21		8,676,900.21	384,027.00
06 CD 13 04 25 00 03 1401 11 05 01		352,453.36	352,453.36	352,399.47		352,399.47	53.89
06 CD 13 04 25 00 03 1401 11 05 11		145,113.52	145,113.52	109,640.21		109,640.21	35,473.31
06 CD 13 04 25 00 03 1401 11 05 20		1,560,327.62	1,560,327.62	1,403,548.87		1,403,548.87	156,778.75
06 CD 13 04 25 00 03 1403 11 01 01	854,101.00	-237,706.68	616,394.32	616,394.32		616,394.32	
06 CD 13 04 25 00 03 1403 11 01 02	147,376.00	-40,711.26	106,664.74	106,360.25		106,360.25	304.49
06 CD 13 04 25 00 03 1403 11 01 11	345,369.00	-96,119.22	249,249.78	249,249.78		249,249.78	
06 CD 13 04 25 00 03 1403 11 01 20	3,694,986.00	-1,028,357.97	2,666,628.03	2,666,628.03		2,666,628.03	
06 CD 13 04 25 00 03 1403 11 03 01	1,369,210.00	215,713.19	1,584,923.19	1,492,762.19		1,492,762.19	92,161.00
06 CD 13 04 25 00 03 1403 11 03 02	236,258.00	28,318.72	264,576.72	251,305.72		251,305.72	13,271.00
06 CD 13 04 25 00 03 1403 11 03 11	553,662.00	73,814.14	627,476.14	592,583.14		592,583.14	34,893.00
06 CD 13 04 25 00 03 1403 11 03 20	5,923,437.00	799,621.86	6,723,058.86	6,335,830.86		6,335,830.86	387,228.00
06 CD 13 04 25 00 03 1404 11 00 01	722,877.00	-39,972.17	682,904.83	675,484.21		675,484.21	7,420.62
06 CD 13 04 25 00 03 1404 11 00 02	188,890.00	-8,609.72	180,280.28	178,105.19		178,105.19	2,175.09
06 CD 13 04 25 00 03 1404 11 00 11	359,188.00	-18,989.92	340,198.08	336,276.68		336,276.68	3,921.40

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 1404 11 00 20	3,639,017.00	-212,763.96	3,426,253.04	3,387,837.26		3,387,837.26	38,415.78
06 CD 13 04 25 00 03 1407 11 00 01	122,776.00	-16,090.36	106,685.64	101,706.15		101,706.15	4,979.49
06 CD 13 04 25 00 03 1407 11 00 02	31,301.00	-3,216.18	28,084.82	26,104.47		26,104.47	1,980.35
06 CD 13 04 25 00 03 1407 11 00 11	60,713.00	-7,074.42	53,638.58	50,351.29		50,351.29	3,287.29
06 CD 13 04 25 00 03 1407 11 00 20	612,440.00	-86,891.82	525,548.18	501,044.42		501,044.42	24,503.76
06 CD 13 04 25 00 03 1501 11 00 01	2,228,044.00	-38,751.98	2,189,292.02	2,187,222.66		2,187,222.66	2,069.36
06 CD 13 04 25 00 03 1501 11 00 02	397,204.00	-2,395.45	394,808.55	394,424.25		394,424.25	384.30
06 CD 13 04 25 00 03 1501 11 00 11	984,480.00	-27,094.15	957,385.85	956,479.37		956,479.37	906.48
06 CD 13 04 25 00 03 1501 11 00 20	11,989,168.00	-168,428.25	11,820,739.75	11,809,638.54		11,809,638.54	11,101.21
06 CD 13 04 25 00 03 1505 11 00 01		94,430.57	94,430.57	94,430.57		94,430.57	
06 CD 13 04 25 00 03 1505 11 00 02		23,725.48	23,725.48	23,725.48		23,725.48	
06 CD 13 04 25 00 03 1505 11 00 11		42,890.96	42,890.96	42,890.96		42,890.96	
06 CD 13 04 25 00 03 1505 11 00 20		300,896.35	300,896.35	300,896.35		300,896.35	
06 CD 13 04 25 00 03 1506 11 00 01	2,924,278.00	-466,873.88	2,457,404.12	2,457,404.12		2,457,404.12	
06 CD 13 04 25 00 03 1506 11 00 02	544,571.00	-85,787.92	458,783.08	458,783.08		458,783.08	
06 CD 13 04 25 00 03 1506 11 00 11	1,375,191.00	-216,675.63	1,158,515.37	1,158,515.37		1,158,515.37	
06 CD 13 04 25 00 03 1506 11 00 20	12,794,592.00	-2,058,534.26	10,736,057.74	10,736,057.74		10,736,057.74	
06 CD 13 04 25 00 03 1507 11 00 01	8,811,436.00	606,522.82	9,417,958.82	9,417,956.09		9,417,956.09	2.73
06 CD 13 04 25 00 03 1507 11 00 02	1,932,990.00	768,754.99	2,701,744.99	2,701,744.99		2,701,744.99	
06 CD 13 04 25 00 03 1507 11 00 11	4,609,714.00	516,080.48	5,125,794.48	5,125,794.48		5,125,794.48	
06 CD 13 04 25 00 03 1507 11 00 20	43,419,309.00	1,098,413.51	44,517,722.51	44,503,872.27		44,503,872.27	13,850.24
06 CD 13 04 25 00 03 1507 11 05 01		9,091.18	9,091.18	9,091.18		9,091.18	
06 CD 13 04 25 00 03 1507 11 05 11		3,560.36	3,560.36	3,560.36		3,560.36	
06 CD 13 04 25 00 03 1507 11 05 20		48,161.37	48,161.37	48,161.37		48,161.37	
06 CD 13 04 25 00 03 1508 11 00 01	996,058.00	-187,973.79	808,084.21	808,084.21		808,084.21	
06 CD 13 04 25 00 03 1508 11 00 02	169,155.00	-32,973.36	136,181.64	136,181.64		136,181.64	
06 CD 13 04 25 00 03 1508 11 00 11	407,656.00	-78,858.93	328,797.07	328,797.07		328,797.07	
06 CD 13 04 25 00 03 1508 11 00 20	4,378,669.00	-847,670.69	3,530,998.31	3,530,998.31		3,530,998.31	
06 CD 13 04 25 00 03 1509 11 00 01	2,558,163.00	-664,438.16	1,893,724.84	1,893,724.84		1,893,724.84	
06 CD 13 04 25 00 03 1509 11 00 02	4,708,210.00	-1,179,351.57	3,528,858.43	3,528,858.43		3,528,858.43	
06 CD 13 04 25 00 03 1509 11 00 11	2,822,442.00	-712,553.84	2,109,888.16	2,109,888.16		2,109,888.16	
06 CD 13 04 25 00 03 1509 11 00 20	1,510,434.00	-458,370.55	1,052,063.45	1,052,063.45		1,052,063.45	
06 CD 13 04 25 00 03 1510 11 00 01	73,861.00	-5,479.07	68,381.93	67,617.24		67,617.24	764.69

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 1510 11 00 02	13,320.00	-457.24	12,862.76	12,686.43		12,686.43	176.33
06 CD 13 04 25 00 03 1510 11 00 11	34,115.00	-1,501.46	32,613.54	32,185.85		32,185.85	427.69
06 CD 13 04 25 00 03 1510 11 00 20	397,788.00	-39,920.16	357,867.84	354,503.19		354,503.19	3,364.65
06 CD 13 04 25 00 03 1601 11 00 01	1,416,154.00	11,859.00	1,428,013.00	1,428,013.00		1,428,013.00	
06 CD 13 04 25 00 03 1601 11 00 02	174,871.00	1,464.00	176,335.00	176,335.00		176,335.00	
06 CD 13 04 25 00 03 1601 11 00 11	906,049.00	7,587.00	913,636.00	913,636.00		913,636.00	
06 CD 13 04 25 00 03 1601 11 00 20	6,219,013.00	52,080.00	6,271,093.00	6,271,093.00		6,271,093.00	
06 CD 13 04 25 10 03 1507 11 64 01	2,500,000.00	23,877.45	2,523,877.45	2,457,175.75		2,457,175.75	66,701.70
06 CD 13 04 25 10 03 1511 11 00 01		1,364,538.60	1,364,538.60	1,364,538.60		1,364,538.60	
06 CD 13 04 25 10 03 1511 11 05 01		1,202,423.71	1,202,423.71	1,202,423.71		1,202,423.71	
06 CD 13 04 25 10 03 1511 11 65 01	35,000,000.00	3,418,390.30	38,418,390.30	38,418,390.30		38,418,390.30	
TOTAL CAPÍTULO 1000	1,383,676,654.00	38,373,788.63	1,422,050,442.63	1,418,882,603.15		1,418,882,603.15	3,167,839.48
06 CD 05 02 11 00 03 2101 10 00 01	102,300.00	-52,430.07	49,869.93	49,869.93		49,869.93	
06 CD 05 02 11 00 03 2102 10 00 01	29,000.00	-19,876.18	9,123.82	9,123.82		9,123.82	
06 CD 05 02 11 00 03 2103 10 00 01	16,200.00	1,800.58	18,000.58	18,000.58		18,000.58	
06 CD 05 02 11 00 03 2105 10 00 01	50,000.00	-42,400.56	7,599.44	7,599.44		7,599.44	
06 CD 05 02 11 00 03 2106 10 00 01	769,600.00	34,502.15	804,102.15	804,102.15		804,102.15	
06 CD 05 02 11 00 03 2201 10 00 01	268,014.00	-13.95	268,000.05	268,000.05		268,000.05	
06 CD 05 02 11 00 03 2203 10 00 01	11,000.00	-4,698.70	6,301.30	6,301.30		6,301.30	
06 CD 05 02 11 00 03 2302 10 00 01	35,300.00	21,785.51	57,085.51	57,085.51		57,085.51	
06 CD 05 02 11 00 03 2303 10 00 01	88,900.00	-2,768.95	86,131.05	86,131.05		86,131.05	
06 CD 05 02 11 00 03 2303 10 00 57		69.00	69.00	69.00		69.00	
06 CD 05 02 11 00 03 2401 10 00 01	22,000.00	-9,272.82	12,727.18	12,727.18		12,727.18	
06 CD 05 02 11 00 03 2402 10 00 01	436,500.00	-391,287.23	45,212.77	45,212.77		45,212.77	
06 CD 05 02 11 00 03 2402 10 00 57		419,324.90	419,324.90	419,324.90		419,324.90	
06 CD 05 02 11 00 03 2403 10 00 01	5,000.00	-4,979.45	20.55	20.55		20.55	
06 CD 05 02 11 00 03 2404 10 00 01	62,000.00	937.05	62,937.05	62,937.05		62,937.05	
06 CD 05 02 11 00 03 2404 10 00 57		10,303.14	10,303.14	10,303.14		10,303.14	
06 CD 05 02 11 00 03 2501 10 00 01	3,000.00	-3,000.00					
06 CD 05 02 11 00 03 2502 10 00 01	3,000.00	-2,973.05	26.95	26.95		26.95	
06 CD 05 02 11 00 03 2503 10 00 01	303,000.00	-8,974.68	294,025.32	294,025.32		294,025.32	
06 CD 05 02 11 00 03 2504 10 00 01	300,000.00	-10,872.21	289,127.79	289,127.79		289,127.79	
06 CD 05 02 11 00 03 2505 10 00 01	13,000.00	-10,901.67	2,098.33	2,098.33		2,098.33	

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PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 05 02 11 00 03 2601 10 00 01	100,000.00	-100,000.00					
06 CD 05 02 11 00 03 2702 10 00 01	292,198.00	-271,929.25	20,268.75	20,268.75		20,268.75	
06 CD 05 02 11 00 03 2703 10 00 01	54,900.00	-54,900.00					
06 CD 05 02 11 10 03 2105 10 00 01	190,712.00	-140,422.10	50,289.90	50,289.90		50,289.90	
06 CD 05 02 11 10 03 2601 10 00 01	7,874,030.00	-228,221.69	7,645,808.31	7,645,808.31		7,645,808.31	
06 CD 05 02 11 10 03 2701 10 00 01	941,300.00	-9,728.38	931,571.62	931,571.62		931,571.62	
06 CD 05 02 11 10 03 2702 10 00 01	1,694,105.00	-473,519.77	1,220,585.23	1,220,585.23		1,220,585.23	
06 CD 13 03 24 00 03 2101 10 00 01	2,467,000.00	-152,334.39	2,314,665.61	2,314,665.61		2,314,665.61	
06 CD 13 03 24 00 03 2101 10 00 06	40,000.00	-18,717.10	21,282.90	21,282.90		21,282.90	
06 CD 13 03 24 00 03 2101 10 00 07	5,000.00	-2,951.40	2,048.60	2,048.60		2,048.60	
06 CD 13 03 24 00 03 2101 10 00 15	57,000.00	-8,499.69	48,500.31	48,500.31		48,500.31	
06 CD 13 03 24 00 03 2101 10 00 57		41,259.13	41,259.13	41,259.13		41,259.13	
06 CD 13 03 24 00 03 2102 10 00 01	1,382,000.00	-132,253.04	1,249,746.96	1,249,746.96		1,249,746.96	
06 CD 13 03 24 00 03 2102 10 00 06	1,500.00	-190.99	1,309.01	1,309.01		1,309.01	
06 CD 13 03 24 00 03 2102 10 00 07	4,500.00	-3,976.13	523.87	523.87		523.87	
06 CD 13 03 24 00 03 2102 10 00 15	72,000.00	-23,528.01	48,471.99	48,471.99		48,471.99	
06 CD 13 03 24 00 03 2103 10 00 01	52,000.00	-34,450.06	17,549.94	17,549.94		17,549.94	
06 CD 13 03 24 00 03 2103 10 00 06	125,000.00	49,999.17	174,999.17	174,999.17		174,999.17	
06 CD 13 03 24 00 03 2103 10 00 07	1,000.00	-1,000.00					
06 CD 13 03 24 00 03 2103 10 00 15	4,000.00	-3,473.02	526.98	526.98		526.98	
06 CD 13 03 24 00 03 2103 10 00 57		1,469.99	1,469.99	1,469.99		1,469.99	
06 CD 13 03 24 00 03 2103 10 66 06		133,303.29	133,303.29	133,303.29		133,303.29	
06 CD 13 03 24 00 03 2105 10 00 06	6,000.00	-6,000.00					
06 CD 13 03 24 00 03 2105 10 00 07	1,000.00	-1,000.00					
06 CD 13 03 24 00 03 2106 10 00 01	1,693,800.00	-62,679.65	1,631,120.35	1,631,120.35		1,631,120.35	
06 CD 13 03 24 00 03 2106 10 00 06	250,000.00	-110,962.72	139,037.28	139,037.28		139,037.28	
06 CD 13 03 24 00 03 2106 10 00 07	7,700.00	-7,700.00					
06 CD 13 03 24 00 03 2106 10 00 15	10,000.00	-10,000.00					
06 CD 13 03 24 00 03 2201 10 00 01	414,060.00	-209,344.09	204,715.91	204,715.91		204,715.91	
06 CD 13 03 24 00 03 2201 10 00 06	108,150.00	-11.24	108,138.76	108,138.76		108,138.76	
06 CD 13 03 24 00 03 2201 10 00 07	26,780.00	-10,062.80	16,717.20	16,717.20		16,717.20	
06 CD 13 03 24 00 03 2201 10 00 15	148,320.00	-119,943.25	28,376.75	28,376.75		28,376.75	
06 CD 13 03 24 00 03 2203 10 00 01	1,000.00	-372.96	627.04	627.04		627.04	

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SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 2203 10 00 06	500.00	-76.50	423.50	423.50		423.50	
06 CD 13 03 24 00 03 2203 10 00 07	500.00	-469.00	31.00	31.00		31.00	
06 CD 13 03 24 00 03 2203 10 00 15	1,000.00	-679.43	320.57	320.57		320.57	
06 CD 13 03 24 00 03 2302 10 00 01	2,281,660.00	-66,024.16	2,215,635.84	2,215,635.84		2,215,635.84	
06 CD 13 03 24 00 03 2302 10 00 06	15,000.00	-3,385.45	11,614.55	11,614.55		11,614.55	
06 CD 13 03 24 00 03 2302 10 00 07	140,000.00	-2,534.75	137,465.25	137,465.25		137,465.25	
06 CD 13 03 24 00 03 2302 10 00 15	6,893,090.00	-69,468.82	6,823,621.18	6,823,621.18		6,823,621.18	
06 CD 13 03 24 00 03 2302 10 00 57		54,843.50	54,843.50	54,843.50		54,843.50	
06 CD 13 03 24 00 03 2303 10 00 01	92,100.00	-79,240.13	12,859.87	12,859.87		12,859.87	
06 CD 13 03 24 00 03 2303 10 00 06	3,700.00	-2,294.00	1,406.00	1,406.00		1,406.00	
06 CD 13 03 24 00 03 2303 10 00 57		61,109.85	61,109.85	61,109.85		61,109.85	
06 CD 13 03 24 00 03 2401 10 00 01	2,490,413.00	748,348.79	3,238,761.79	3,238,761.79		3,238,761.79	
06 CD 13 03 24 00 03 2401 10 00 06	1,000.00	-370.68	629.32	629.32		629.32	
06 CD 13 03 24 00 03 2401 10 00 15	70,000.00	-9,570.25	60,429.75	60,429.75		60,429.75	
06 CD 13 03 24 00 03 2401 10 00 57		509,761.83	509,761.83	509,761.83		509,761.83	
06 CD 13 03 24 00 03 2402 10 00 01	6,298,607.00	5,323,013.03	11,621,620.03	11,621,620.03		11,621,620.03	
06 CD 13 03 24 00 03 2402 10 00 06	1,000.00	-651.80	348.20	348.20		348.20	
06 CD 13 03 24 00 03 2402 10 00 07	1,000.00	-380.04	619.96	619.96		619.96	
06 CD 13 03 24 00 03 2402 10 00 15	60,000.00	-2,121.01	57,878.99	57,878.99		57,878.99	
06 CD 13 03 24 00 03 2402 10 00 57		294,401.86	294,401.86	294,401.86		294,401.86	
06 CD 13 03 24 00 03 2402 10 66 06		1,851,500.00	1,851,500.00	1,851,500.00		1,851,500.00	
06 CD 13 03 24 00 03 2403 10 00 01	220,000.00	-214,902.92	5,097.08	5,097.08		5,097.08	
06 CD 13 03 24 00 03 2403 10 00 15	55,400.00	-7,100.00	48,300.00	48,300.00		48,300.00	
06 CD 13 03 24 00 03 2403 10 00 57		101,682.43	101,682.43	101,682.43		101,682.43	
06 CD 13 03 24 00 03 2404 10 00 01	4,775,676.00	4,138,348.64	8,914,024.64	8,914,024.64		8,914,024.64	
06 CD 13 03 24 00 03 2404 10 00 06	1,500.00	-171.73	1,328.27	1,328.27		1,328.27	
06 CD 13 03 24 00 03 2404 10 00 07	6,500.00	-4,775.36	1,724.64	1,724.64		1,724.64	
06 CD 13 03 24 00 03 2404 10 00 15	24,000.00	-2,802.28	21,197.72	21,197.72		21,197.72	
06 CD 13 03 24 00 03 2404 10 00 57		124,097.08	124,097.08	124,097.08		124,097.08	
06 CD 13 03 24 00 03 2501 10 00 01	79,526,100.00	-47,786,976.33	31,739,123.67	31,739,123.67		31,739,123.67	
06 CD 13 03 24 00 03 2501 10 00 06	2,000.00	-2,000.00					
06 CD 13 03 24 00 03 2501 10 00 07	1,890,356.00	-1,027,934.28	862,421.72	862,421.72		862,421.72	
06 CD 13 03 24 00 03 2501 10 00 57		28,696.11	28,696.11	28,696.10		28,696.10	0.01

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 2501 10 27 01		32,941,745.65	32,941,745.65	32,941,745.65		32,941,745.65	
06 CD 13 03 24 00 03 2503 10 00 01	20,000.00	-20,000.00					
06 CD 13 03 24 00 03 2505 10 00 01	8,500.00	-5,714.55	2,785.45	2,785.45		2,785.45	
06 CD 13 03 24 00 03 2505 10 00 06	80,000.00	-60,734.95	19,265.05	19,265.05		19,265.05	
06 CD 13 03 24 00 03 2505 10 00 07	1,325,000.00	-95,133.75	1,229,866.25	1,229,866.25		1,229,866.25	
06 CD 13 03 24 00 03 2505 10 00 15	2,500.00	-1,801.60	698.40	698.40		698.40	
06 CD 13 03 24 00 03 2505 10 00 57		53,049.22	53,049.22	53,049.22		53,049.22	
06 CD 13 03 24 00 03 2506 10 00 01	1,842,500.00	-126,470.00	1,716,030.00	1,716,030.00		1,716,030.00	
06 CD 13 03 24 00 03 2601 10 00 01	500,000.00	-207,259.91	292,740.09	292,740.09		292,740.09	
06 CD 13 03 24 00 03 2601 10 00 07	700,000.00	-86,314.15	613,685.85	613,685.85		613,685.85	
06 CD 13 03 24 00 03 2601 10 00 15	500,000.00	-489,257.36	10,742.64	10,742.64		10,742.64	
06 CD 13 03 24 00 03 2601 10 00 57		794,691.37	794,691.37	794,691.37		794,691.37	
06 CD 13 03 24 00 03 2602 10 00 01	52,015.00	-35,177.23	16,837.77	16,837.77		16,837.77	
06 CD 13 03 24 00 03 2602 10 00 15	11,330.00	-6,993.94	4,336.06	4,336.06		4,336.06	
06 CD 13 03 24 00 03 2602 10 00 57		808,174.00	808,174.00	808,174.00		808,174.00	
06 CD 13 03 24 00 03 2701 10 00 01	1,509,980.00	-1,228,941.74	281,038.26	281,038.26		281,038.26	
06 CD 13 03 24 00 03 2701 10 00 06	500.00	-335.88	164.12	164.12		164.12	
06 CD 13 03 24 00 03 2701 10 00 15	143,350.00	-143,350.00					
06 CD 13 03 24 00 03 2701 10 66 06							
06 CD 13 03 24 00 03 2702 10 00 01	988,324.00	-958,898.54	29,425.46	29,425.46		29,425.46	
06 CD 13 03 24 00 03 2702 10 00 15	119,452.00	-119,452.00					
06 CD 13 03 24 00 03 2703 10 00 01	238,900.00	-197,780.60	41,119.40	41,119.40		41,119.40	
06 CD 13 03 24 00 03 2703 10 00 15	16,700.00	-16,700.00					
06 CD 13 03 24 10 03 2105 10 00 01	500,000.00	-382,792.72	117,207.28	117,207.28		117,207.28	
06 CD 13 03 24 10 03 2105 10 00 57		220,800.00	220,800.00	220,800.00		220,800.00	
06 CD 13 03 24 10 03 2601 10 00 01	12,000,000.00	-566,846.14	11,433,153.86	11,433,153.86		11,433,153.86	
06 CD 13 03 24 10 03 2601 10 00 57		304,942.60	304,942.60	304,942.60		304,942.60	
06 CD 13 03 24 10 03 2701 10 00 01	3,303,170.00	-248,715.44	3,054,454.56	3,054,454.56		3,054,454.56	
06 CD 13 03 24 10 03 2702 10 00 01	3,000,000.00	-873,730.00	2,126,270.00	2,126,270.00		2,126,270.00	
06 CD 13 04 25 00 03 2101 10 00 01	115,000.00	-45,079.53	69,920.47	69,920.47		69,920.47	
06 CD 13 04 25 00 03 2101 10 00 02	15,000.00	-1,593.27	13,406.73	13,406.73		13,406.73	
06 CD 13 04 25 00 03 2101 10 00 11	57,000.00	-13,385.94	43,614.06	43,614.06		43,614.06	
06 CD 13 04 25 00 03 2101 10 00 19	10,000.00	-8,185.75	1,814.25	1,814.25		1,814.25	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 2101 10 00 20	340,000.00	-53,554.31	286,445.69	286,445.69		286,445.69	
06 CD 13 04 25 00 03 2101 10 00 57		1,170.45	1,170.45	1,170.45		1,170.45	
06 CD 13 04 25 00 03 2102 10 00 01	130,000.00	-33,721.86	96,278.14	96,278.14		96,278.14	
06 CD 13 04 25 00 03 2102 10 00 02	20,000.00	-952.54	19,047.46	19,047.46		19,047.46	
06 CD 13 04 25 00 03 2102 10 00 11	52,000.00	-11,740.86	40,259.14	40,259.14		40,259.14	
06 CD 13 04 25 00 03 2102 10 00 19	1,500.00	-1,476.50	23.50	23.50		23.50	
06 CD 13 04 25 00 03 2102 10 00 20	410,000.00	-346,079.58	63,920.42	63,920.42		63,920.42	
06 CD 13 04 25 00 03 2102 10 00 57		460.00	460.00	460.00		460.00	
06 CD 13 04 25 00 03 2103 10 00 01	18,250.00	-15,984.29	2,265.71	2,265.71		2,265.71	
06 CD 13 04 25 00 03 2103 10 00 11	10,000.00	-9,425.01	574.99	574.99		574.99	
06 CD 13 04 25 00 03 2103 10 00 19	5,000.00	-160.00	4,840.00	4,840.00		4,840.00	
06 CD 13 04 25 00 03 2103 10 00 20	5,100.00	-4,375.50	724.50	724.50		724.50	
06 CD 13 04 25 00 03 2105 10 00 01	5,000.00	-5,000.00					
06 CD 13 04 25 00 03 2105 10 00 19	1,000.00	-1,000.00					
06 CD 13 04 25 00 03 2105 10 00 57		465.23	465.23	465.23		465.23	
06 CD 13 04 25 00 03 2106 10 00 01	2,284.00	-122.92	2,161.08	2,161.08		2,161.08	
06 CD 13 04 25 00 03 2106 10 00 11	10,000.00	-10,000.00					
06 CD 13 04 25 00 03 2106 10 00 19	77,400.00	-77,400.00					
06 CD 13 04 25 00 03 2106 10 00 20	30,000.00	-28,366.05	1,633.95	1,633.95		1,633.95	
06 CD 13 04 25 00 03 2201 10 00 01	134,930.00	-45,121.34	89,808.66	89,808.66		89,808.66	
06 CD 13 04 25 00 03 2201 10 00 11	190,550.00	-173,075.51	17,474.49	17,474.49		17,474.49	
06 CD 13 04 25 00 03 2201 10 00 19	20,600.00	-18,463.10	2,136.90	2,136.90		2,136.90	
06 CD 13 04 25 00 03 2201 10 00 20	44,290.00	-20,266.40	24,023.60	24,023.60		24,023.60	
06 CD 13 04 25 00 03 2203 10 00 11	1,500.00	-890.75	609.25	609.25		609.25	
06 CD 13 04 25 00 03 2302 10 00 01	1,782,753.00	-256,822.73	1,525,930.27	1,525,930.27		1,525,930.27	
06 CD 13 04 25 00 03 2302 10 00 11	5,696,734.00	-333,563.58	5,363,170.42	5,363,170.42		5,363,170.42	
06 CD 13 04 25 00 03 2302 10 00 19	25,000.00	-5,683.23	19,316.77	19,316.77		19,316.77	
06 CD 13 04 25 00 03 2302 10 00 20	1,120,000.00	-234,228.70	885,771.30	885,771.30		885,771.30	
06 CD 13 04 25 00 03 2302 10 00 57		406,732.48	406,732.48	406,732.48		406,732.48	
06 CD 13 04 25 00 03 2303 10 00 19	2,500.00	-2,500.00					
06 CD 13 04 25 00 03 2303 10 00 20	35,000.00	-34,604.00	396.00	396.00		396.00	
06 CD 13 04 25 00 03 2401 10 00 01	525,198.00	-248,280.58	276,917.42	276,917.42		276,917.42	
06 CD 13 04 25 00 03 2401 10 00 11	500,000.00	-175,343.36	324,656.64	324,656.64		324,656.64	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 2401 10 00 19	3,000.00	-216.63	2,783.37	2,783.37		2,783.37	
06 CD 13 04 25 00 03 2401 10 00 20	2,190,000.00	-72,021.22	2,117,978.78	2,117,978.78		2,117,978.78	
06 CD 13 04 25 00 03 2401 10 00 57		158,766.76	158,766.76	158,766.76		158,766.76	
06 CD 13 04 25 00 03 2402 10 00 01	223,755.00	-60,201.69	163,553.31	163,553.31		163,553.31	
06 CD 13 04 25 00 03 2402 10 00 11	5,000.00	-3,888.79	1,111.21	1,111.21		1,111.21	
06 CD 13 04 25 00 03 2402 10 00 19	2,500.00	-1,607.16	892.84	892.84		892.84	
06 CD 13 04 25 00 03 2402 10 00 20	2,050,000.00	-304,368.51	1,745,631.49	1,745,631.49		1,745,631.49	
06 CD 13 04 25 00 03 2402 10 00 57		745,272.69	745,272.69	745,272.69		745,272.69	
06 CD 13 04 25 00 03 2403 10 00 01	30,000.00	-10,606.40	19,393.60	19,393.60		19,393.60	
06 CD 13 04 25 00 03 2403 10 00 11	61,400.00	-21,091.60	40,308.40	40,308.40		40,308.40	
06 CD 13 04 25 00 03 2403 10 00 20	160,000.00	-27,620.05	132,379.95	132,379.95		132,379.95	
06 CD 13 04 25 00 03 2403 10 00 57		8,954.76	8,954.76	8,954.76		8,954.76	
06 CD 13 04 25 00 03 2404 10 00 01	970,000.00	-147,650.64	822,349.36	822,349.36		822,349.36	
06 CD 13 04 25 00 03 2404 10 00 11	176,000.00	-41,527.43	134,472.57	134,472.57		134,472.57	
06 CD 13 04 25 00 03 2404 10 00 19	1,500.00	-202.95	1,297.05	1,297.05		1,297.05	
06 CD 13 04 25 00 03 2404 10 00 20	350,000.00	-79,093.38	270,906.62	270,906.62		270,906.62	
06 CD 13 04 25 00 03 2404 10 00 57		85,241.79	85,241.79	85,241.79		85,241.79	
06 CD 13 04 25 00 03 2501 10 00 01	1,154,748.00	527,602.93	1,682,350.93	1,682,350.93		1,682,350.93	
06 CD 13 04 25 00 03 2505 10 00 01	170,585.00	-8,475.54	162,109.46	162,109.46		162,109.46	
06 CD 13 04 25 00 03 2505 10 00 11	7,500.00	-6,130.18	1,369.82	1,369.82		1,369.82	
06 CD 13 04 25 00 03 2505 10 00 20	10,000.00	-5,146.31	4,853.69	4,853.69		4,853.69	
06 CD 13 04 25 00 03 2505 10 00 57		44,454.40	44,454.40	44,454.40		44,454.40	
06 CD 13 04 25 00 03 2506 10 00 01	2,100,140.00	1,070,276.03	3,170,416.03	3,170,416.03		3,170,416.03	
06 CD 13 04 25 00 03 2506 10 00 20	1,010,000.00	-8,350.00	1,001,650.00	1,001,650.00		1,001,650.00	
06 CD 13 04 25 00 03 2601 10 00 01	4,000,000.00	-955,604.19	3,044,395.81	3,044,395.81		3,044,395.81	
06 CD 13 04 25 00 03 2601 10 00 11	500,000.00	-460,641.79	39,358.21	39,358.21		39,358.21	
06 CD 13 04 25 00 03 2601 10 00 19	10,000.00	-10,000.00					
06 CD 13 04 25 00 03 2601 10 00 20	500,000.00	-375,297.12	124,702.88	124,702.88		124,702.88	
06 CD 13 04 25 00 03 2601 10 00 57		62,569.94	62,569.94	62,569.94		62,569.94	
06 CD 13 04 25 00 03 2602 10 00 01	134,600.00	-108,103.84	26,496.16	26,496.16		26,496.16	
06 CD 13 04 25 00 03 2602 10 00 11	3,526,545.00	-2,841,173.59	685,371.41	685,371.41		685,371.41	
06 CD 13 04 25 00 03 2602 10 00 20	51,500.00	-47,385.85	4,114.15	4,114.15		4,114.15	
06 CD 13 04 25 00 03 2602 10 00 57		14,168.00	14,168.00	14,168.00		14,168.00	

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PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 2701 10 00 02	81,150.00	-81,150.00					
06 CD 13 04 25 00 03 2701 10 00 11	202,800.00	-202,740.30	59.70	59.70		59.70	
06 CD 13 04 25 00 03 2701 10 00 20	1,904,200.00	-1,904,200.00					
06 CD 13 04 25 00 03 2702 10 00 01	222,550.00	-207,401.97	15,148.03	15,148.03		15,148.03	
06 CD 13 04 25 00 03 2702 10 00 02	67,598.00	-67,598.00					
06 CD 13 04 25 00 03 2702 10 00 11	210,698.00	-210,698.00					
06 CD 13 04 25 00 03 2702 10 00 20	839,698.00	-562,477.39	277,220.61	277,220.61		277,220.61	
06 CD 13 04 25 00 03 2703 10 00 01	49,900.00	-49,900.00					
06 CD 13 04 25 00 03 2703 10 00 02	9,500.00	-9,500.00					
06 CD 13 04 25 00 03 2703 10 00 11	22,500.00	-22,500.00					
06 CD 13 04 25 00 03 2703 10 00 20	207,600.00	-207,600.00					
06 CD 13 04 25 10 03 2105 10 00 01	500,000.00	-368,152.18	131,847.82	131,847.82		131,847.82	
06 CD 13 04 25 10 03 2601 10 00 01	18,000,000.00	-521,713.85	17,478,286.15	17,478,286.15		17,478,286.15	
06 CD 13 04 25 10 03 2701 10 00 01	3,466,601.00	-275,500.03	3,191,100.97	3,191,100.97		3,191,100.97	
06 CD 13 04 25 10 03 2702 10 00 01	3,000,000.00	-873,730.01	2,126,269.99	2,126,269.99		2,126,269.99	
TOTAL CAPÍTULO 2000	211,833,349.00	-19,096,569.12	192,736,779.88	192,736,779.87		192,736,779.87	0.01
06 CD 05 02 11 00 03 3101 11 00 01	205,000.00	-204,251.64	748.36	748.36		748.36	
06 CD 05 02 11 00 03 3103 11 00 01	1,466,600.00	-376,597.64	1,090,002.36	1,090,002.36		1,090,002.36	
06 CD 05 02 11 00 03 3105 11 00 01	731,800.00	-181,279.25	550,520.75	550,520.75		550,520.75	
06 CD 05 02 11 00 03 3107 11 00 01	2,676.00	-1,576.00	1,100.00	1,100.00		1,100.00	
06 CD 05 02 11 00 03 3201 10 00 01	11,453,700.00		11,453,700.00	11,453,700.00		11,453,700.00	
06 CD 05 02 11 00 03 3203 10 00 01	100,000.00		100,000.00	100,000.00		100,000.00	
06 CD 05 02 11 00 03 3212 10 00 01	10,000.00	-10,000.00					
06 CD 05 02 11 00 03 3301 10 00 01	9,944,500.00	-425,414.58	9,519,085.42	9,519,085.42		9,519,085.42	
06 CD 05 02 11 00 03 3302 10 00 52	800,000.00	-800,000.00					
06 CD 05 02 11 00 03 3403 10 00 01	12,400.00	-10,313.45	2,086.55	2,086.55		2,086.55	
06 CD 05 02 11 00 03 3407 10 00 01	585,617.00	92,112.42	677,729.42	677,729.42		677,729.42	
06 CD 05 02 11 00 03 3407 10 00 57		56,350.00	56,350.00	56,350.00		56,350.00	
06 CD 05 02 11 00 03 3409 10 00 01	1,300,000.00	-626,860.70	673,139.30	673,139.30		673,139.30	
06 CD 05 02 11 00 03 3409 10 00 57		43,175.95	43,175.95	43,175.95		43,175.95	
06 CD 05 02 11 00 03 3414 10 00 01	900,000.00	278,874.38	1,178,874.38	1,178,874.38		1,178,874.38	
06 CD 05 02 11 00 03 3415 10 00 01	9,000.00	-9,000.00					
06 CD 05 02 11 00 03 3501 10 00 01	1,073,500.00	-485,547.43	587,952.57	587,952.57		587,952.57	

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SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 05 02 11 00 03 3502 10 00 01	710,000.00	571,658.29	1,281,658.29	1,281,658.29		1,281,658.29	
06 CD 05 02 11 00 03 3502 10 00 57		29,670.00	29,670.00	29,670.00		29,670.00	
06 CD 05 02 11 00 03 3503 10 00 01	54,600.00	-46,780.00	7,820.00	7,820.00		7,820.00	
06 CD 05 02 11 00 03 3504 10 00 01	193,000.00	-74,952.50	118,047.50	118,047.50		118,047.50	
06 CD 05 02 11 00 03 3504 10 00 57		20,888.60	20,888.60	20,888.60		20,888.60	
06 CD 05 02 11 00 03 3506 10 00 01	1,098,000.00	65,529.06	1,163,529.06	1,163,529.06		1,163,529.06	
06 CD 05 02 11 00 03 3510 10 00 01	19,000.00	-17,119.75	1,880.25	1,880.25		1,880.25	
06 CD 05 02 11 00 03 3511 10 00 01	19,000.00	-15,440.75	3,559.25	3,559.25		3,559.25	
06 CD 05 02 11 00 03 3604 11 00 01	259,000.00	65,730.28	324,730.28	324,730.28		324,730.28	
06 CD 05 02 11 00 03 3605 10 00 01							
06 CD 05 02 11 00 03 3701 10 00 01	10,000.00	-10,000.00					
06 CD 05 02 11 00 03 3702 10 00 01	100,000.00	-100,000.00					
06 CD 05 02 11 00 03 3703 10 00 01	198,275.00	-68,389.00	129,886.00	129,886.00		129,886.00	
06 CD 05 02 11 10 03 3107 11 00 01	27,324.00	-344.10	26,979.90	26,979.90		26,979.90	
06 CD 05 02 11 10 03 3212 10 00 01	421,061.00	-59,845.60	361,215.40	361,215.40		361,215.40	
06 CD 05 02 11 10 03 3404 11 00 01	2,963,419.00	-11,737.92	2,951,681.08	2,951,681.08		2,951,681.08	
06 CD 05 02 11 10 03 3411 10 00 01	6,344,073.00	-21,340.69	6,322,732.31	6,322,732.31		6,322,732.31	
06 CD 05 02 11 10 03 3414 10 00 01	174,000.00	-169,152.70	4,847.30	4,847.30		4,847.30	
06 CD 13 03 24 00 03 3103 11 00 01	3,181,900.00	-595,401.98	2,586,498.02	2,586,498.02		2,586,498.02	
06 CD 13 03 24 00 03 3103 11 00 15	244,800.00	-73,738.84	171,061.16	171,061.16		171,061.16	
06 CD 13 03 24 00 03 3104 11 00 01	670,833,454.00	42,024,897.52	712,858,351.52	712,758,520.02		712,758,520.02	99,831.50
06 CD 13 03 24 00 03 3105 11 00 01	4,453,300.00	-3,535,925.81	917,374.19	917,374.19		917,374.19	
06 CD 13 03 24 00 03 3105 11 00 02	1,485,824,777.00	265,621,529.00	1,751,446,306.00	1,751,446,306.00		1,751,446,306.00	
06 CD 13 03 24 00 03 3105 11 00 03	31,000,000.00	1,266,882.00	32,266,882.00	32,266,882.00		32,266,882.00	
06 CD 13 03 24 00 03 3105 11 00 15	703,300.00	-469,463.60	233,836.40	233,836.40		233,836.40	
06 CD 13 03 24 00 03 3109 11 00 15	4,833,700.00	-9.00	4,833,691.00	4,833,691.00		4,833,691.00	
06 CD 13 03 24 00 03 3201 10 00 01	8,239,900.00	-11,674.76	8,228,225.24	8,228,225.24		8,228,225.24	
06 CD 13 03 24 00 03 3201 10 00 15	156,100.00	-48,699.16	107,400.84	107,400.84		107,400.84	
06 CD 13 03 24 00 03 3202 10 00 01	431,181.00	-151,673.50	279,507.50	279,507.50		279,507.50	
06 CD 13 03 24 00 03 3202 10 00 57		55,901.50	55,901.50	55,901.50		55,901.50	
06 CD 13 03 24 00 03 3211 10 00 08	40,000,000.00	2,398,709.93	42,398,709.93	42,398,709.93		42,398,709.93	
06 CD 13 03 24 00 03 3211 10 00 29	300,000,000.00	27,388,775.20	327,388,775.20	327,388,775.20		327,388,775.20	
06 CD 13 03 24 00 03 3303 10 00 01	1,000,000.00	-6,285.00	993,715.00	993,715.00		993,715.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 3305 10 66 06							
06 CD 13 03 24 00 03 3404 11 63 01	1,000,000.00	-950,000.00	50,000.00	50,000.00		50,000.00	
06 CD 13 03 24 00 03 3407 10 00 01	430,089.00	266,246.33	696,335.33	696,335.33		696,335.33	
06 CD 13 03 24 00 03 3407 10 00 06	1,000.00	-56.14	943.86	943.86		943.86	
06 CD 13 03 24 00 03 3407 10 00 07	6,800.00	-2,644.56	4,155.44	4,155.44		4,155.44	
06 CD 13 03 24 00 03 3407 10 00 15	754,000.00	27,167.14	781,167.14	781,167.14		781,167.14	
06 CD 13 03 24 00 03 3409 10 00 01	1,966,000.00	-266,821.33	1,699,178.67	1,699,178.67		1,699,178.67	
06 CD 13 03 24 00 03 3414 10 00 01	2,000,000.00	463,667.54	2,463,667.54	2,463,667.54		2,463,667.54	
06 CD 13 03 24 00 03 3414 10 00 57		243,201.23	243,201.23	243,201.23		243,201.23	
06 CD 13 03 24 00 03 3501 10 00 01	598,800.00	-454,555.72	144,244.28	144,244.28		144,244.28	
06 CD 13 03 24 00 03 3501 10 00 06	6,100.00	-6,100.00					
06 CD 13 03 24 00 03 3501 10 00 15	5,000.00	-4,913.75	86.25	86.25		86.25	
06 CD 13 03 24 00 03 3502 10 00 01	745,000.00	-53,907.50	691,092.50	691,092.50		691,092.50	
06 CD 13 03 24 00 03 3502 10 00 57		362,378.25	362,378.25	362,378.25		362,378.25	
06 CD 13 03 24 00 03 3503 10 00 01	1,926,265.00	-1,857,282.82	68,982.18	68,982.18		68,982.18	
06 CD 13 03 24 00 03 3503 10 00 06	60,000.00		60,000.00	60,000.00		60,000.00	
06 CD 13 03 24 00 03 3503 10 00 15	37,061,000.00	3,594,870.91	40,655,870.91	40,655,870.91		40,655,870.91	
06 CD 13 03 24 00 03 3503 10 00 57		775,454.74	775,454.74	775,454.74		775,454.74	
06 CD 13 03 24 00 03 3504 10 00 01	112,173.00	232,184.97	344,357.97	344,357.97		344,357.97	
06 CD 13 03 24 00 03 3504 10 00 07	199,000.00	-20,709.16	178,290.84	178,290.84		178,290.84	
06 CD 13 03 24 00 03 3504 10 00 57		9,602.50	9,602.50	9,602.50		9,602.50	
06 CD 13 03 24 00 03 3504 10 66 06							
06 CD 13 03 24 00 03 3505 10 00 01	1,500,000.00	-1,500,000.00					
06 CD 13 03 24 00 03 3510 10 00 01	202,058.00	-131,239.29	70,818.71	70,818.71		70,818.71	
06 CD 13 03 24 00 03 3510 10 00 15	11,257,457.00	-150,311.98	11,107,145.02	11,107,145.02		11,107,145.02	
06 CD 13 03 24 00 03 3510 10 00 57		54,117.02	54,117.02	54,117.02		54,117.02	
06 CD 13 03 24 00 03 3511 10 00 01	151,137.00	-150,734.50	402.50	402.50		402.50	
06 CD 13 03 24 00 03 3511 10 00 06	20,000.00	-19,091.50	908.50	908.50		908.50	
06 CD 13 03 24 00 03 3511 10 00 15	1,120,000.00	-110,209.93	1,009,790.07	1,009,790.07		1,009,790.07	
06 CD 13 03 24 00 03 3511 10 00 57		92,142.29	92,142.29	92,142.29		92,142.29	
06 CD 13 03 24 00 03 3602 11 66 06		2,263,472.55	2,263,472.55	2,263,472.55		2,263,472.55	
06 CD 13 03 24 00 03 3604 11 00 10	700,000.00	-700,000.00					
06 CD 13 03 24 00 03 3605 11 00 01	21,563.00	-2.22	21,560.78	21,560.78		21,560.78	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 3606 10 66 06		1,329,226.52	1,329,226.52	1,329,226.52		1,329,226.52	
06 CD 13 03 24 00 03 3701 10 00 06	4,900.00	-3,200.00	1,700.00	1,700.00		1,700.00	
06 CD 13 03 24 00 03 3701 10 00 07	600.00	-600.00					
06 CD 13 03 24 00 03 3703 10 00 01	116,184.00	-9,468.50	106,715.50	106,715.50		106,715.50	
06 CD 13 03 24 00 03 3703 10 00 06	25,235.00	-243.00	24,992.00	24,992.00		24,992.00	
06 CD 13 03 24 00 03 3703 10 00 07	14,935.00	-7,192.00	7,743.00	7,743.00		7,743.00	
06 CD 13 03 24 00 03 3803 10 00 06	70,000.00	35,562.00	105,562.00	105,562.00		105,562.00	
06 CD 13 03 24 00 03 3803 10 66 06							
06 CD 13 03 24 10 03 3107 11 00 57		3,221.15	3,221.15	3,221.15		3,221.15	
06 CD 13 03 24 10 03 3212 10 00 01	2,000,000.00	-507,895.67	1,492,104.33	1,492,104.33		1,492,104.33	
06 CD 13 03 24 10 03 3212 10 00 57		458,258.13	458,258.13	458,258.13		458,258.13	
06 CD 13 03 24 10 03 3404 10 00 57		1,257,892.75	1,257,892.75	1,257,892.75		1,257,892.75	
06 CD 13 03 24 10 03 3404 11 00 01	9,735,073.00	-1,279,782.21	8,455,290.79	8,455,290.79		8,455,290.79	
06 CD 13 03 24 10 03 3411 10 00 01	7,000,000.00	1,223,543.80	8,223,543.80	8,223,543.80		8,223,543.80	
06 CD 13 03 24 10 03 3411 10 00 57		841,500.00	841,500.00	841,500.00		841,500.00	
06 CD 13 03 24 10 03 3414 10 00 01	400,000.00	-388,856.76	11,143.24	11,143.24		11,143.24	
06 CD 13 04 25 00 03 3103 11 00 01	342,600.00	-103,198.22	239,401.78	239,401.78		239,401.78	
06 CD 13 04 25 00 03 3103 11 00 02	195,700.00	-58,948.89	136,751.11	136,751.11		136,751.11	
06 CD 13 04 25 00 03 3103 11 00 11	391,700.00	-117,988.15	273,711.85	273,711.85		273,711.85	
06 CD 13 04 25 00 03 3103 11 00 20	1,272,700.00	-383,363.58	889,336.42	889,336.42		889,336.42	
06 CD 13 04 25 00 03 3104 11 00 01	113,693,016.00	36,196,063.17	149,889,079.17	149,889,079.17		149,889,079.17	
06 CD 13 04 25 00 03 3105 11 00 01	3,515,800.00	-2,349,723.01	1,166,076.99	1,166,076.99		1,166,076.99	
06 CD 13 04 25 00 03 3105 11 00 11	2,110,000.00	-1,687,562.14	422,437.86	422,437.86		422,437.86	
06 CD 13 04 25 00 03 3105 11 00 20	2,770,303.00	-2,223,975.19	546,327.81	546,327.81		546,327.81	
06 CD 13 04 25 00 03 3201 10 00 01	523,800.00	-207,059.93	316,740.07	316,740.07		316,740.07	
06 CD 13 04 25 00 03 3201 10 00 02	1,264,100.00	-94,362.33	1,169,737.67	1,169,737.67		1,169,737.67	
06 CD 13 04 25 00 03 3201 10 00 11	1,032,400.00	-133,252.69	899,147.31	899,147.31		899,147.31	
06 CD 13 04 25 00 03 3201 10 00 20	659,700.00	-205,806.41	453,893.59	453,893.59		453,893.59	
06 CD 13 04 25 00 03 3202 10 00 01	320,685.00	-203,564.40	117,120.60	117,120.60		117,120.60	
06 CD 13 04 25 00 03 3202 10 00 57							
06 CD 13 04 25 00 03 3203 10 00 01	100,000.00	119,361.67	219,361.67	219,361.67		219,361.67	
06 CD 13 04 25 00 03 3402 10 00 01	200,000.00	-181,256.02	18,743.98	18,743.98		18,743.98	
06 CD 13 04 25 00 03 3402 10 00 20	100,000.00	-100,000.00					

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 3404 10 00 57		9,360.00	9,360.00	9,360.00		9,360.00	
06 CD 13 04 25 00 03 3404 11 63 01	1,000,000.00	-800,000.00	200,000.00	194,900.00		194,900.00	5,100.00
06 CD 13 04 25 00 03 3404 11 63 11	200,000.00	-153,756.82	46,243.18	46,243.18		46,243.18	
06 CD 13 04 25 00 03 3407 10 00 01	514,675.00	-209,936.58	304,738.42	304,738.42		304,738.42	
06 CD 13 04 25 00 03 3407 10 00 11	2,375,000.00	1,697,651.18	4,072,651.18	4,072,651.18		4,072,651.18	
06 CD 13 04 25 00 03 3407 10 00 19	6,000.00	-834.86	5,165.14	5,165.14		5,165.14	
06 CD 13 04 25 00 03 3407 10 00 20	190,000.00	137,386.46	327,386.46	327,386.46		327,386.46	
06 CD 13 04 25 00 03 3409 10 00 11	100,000.00	-65,212.50	34,787.50	34,787.50		34,787.50	
06 CD 13 04 25 00 03 3414 10 00 01	2,000,000.00	621,330.46	2,621,330.46	2,621,330.46		2,621,330.46	
06 CD 13 04 25 00 03 3501 10 00 01	3,000.00	-863.30	2,136.70	2,136.70		2,136.70	
06 CD 13 04 25 00 03 3501 10 00 19	3,700.00	-3,700.00					
06 CD 13 04 25 00 03 3501 10 00 20	26,000.00	-26,000.00					
06 CD 13 04 25 00 03 3502 10 00 01	80,000.00	-80,000.00					
06 CD 13 04 25 00 03 3503 10 00 01	1,692,082.00	-415,687.76	1,276,394.24	1,276,394.24		1,276,394.24	
06 CD 13 04 25 00 03 3503 10 00 11	49,048,227.00	12,895,907.73	61,944,134.73	61,944,134.73		61,944,134.73	
06 CD 13 04 25 00 03 3503 10 00 19	850,000.00	-28,336.90	821,663.10	821,663.10		821,663.10	
06 CD 13 04 25 00 03 3503 10 00 20	200,000.00	120,161.25	320,161.25	320,161.25		320,161.25	
06 CD 13 04 25 00 03 3503 10 00 57		1,190,273.45	1,190,273.45	1,190,273.45		1,190,273.45	
06 CD 13 04 25 00 03 3504 10 00 19	2,900.00	-2,900.00					
06 CD 13 04 25 00 03 3506 10 00 19	115,100.00	-64,428.65	50,671.35	50,671.35		50,671.35	
06 CD 13 04 25 00 03 3510 10 00 01	17,638.00	-8,167.50	9,470.50	9,470.50		9,470.50	
06 CD 13 04 25 00 03 3510 10 00 11	21,076,813.00	-5,351,091.89	15,725,721.11	15,725,721.11		15,725,721.11	
06 CD 13 04 25 00 03 3510 10 00 20	35,000.00	-14,605.20	20,394.80	20,394.80		20,394.80	
06 CD 13 04 25 00 03 3510 10 00 57		148,988.83	148,988.83	148,988.83		148,988.83	
06 CD 13 04 25 00 03 3511 10 00 01	10,238.00	-9,640.00	598.00	598.00		598.00	
06 CD 13 04 25 00 03 3511 10 00 11	540,000.00	-68,697.29	471,302.71	471,302.71		471,302.71	
06 CD 13 04 25 00 03 3511 10 00 20	40,000.00	-34,062.01	5,937.99	5,937.99		5,937.99	
06 CD 13 04 25 00 03 3512 10 00 11	30,000.00	-16,053.01	13,946.99	13,946.99		13,946.99	
06 CD 13 04 25 00 03 3513 10 00 11		6,729,988.60	6,729,988.60	6,729,988.60		6,729,988.60	
06 CD 13 04 25 00 03 3604 11 00 02	1,086,000.00	-1,086,000.00					
06 CD 13 04 25 00 03 3604 11 00 11	8,000.00	-8,000.00					
06 CD 13 04 25 00 03 3604 11 00 20	6,000.00	-6,000.00					
06 CD 13 04 25 00 03 3701 10 00 11	30,000.00	-30,000.00					

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 3701 10 00 19	1,500.00	-1,500.00					
06 CD 13 04 25 00 03 3702 10 00 11	20,000.00	-20,000.00					
06 CD 13 04 25 00 03 3703 10 00 19	10,506.00	-8,353.00	2,153.00	2,153.00		2,153.00	
06 CD 13 04 25 10 03 3212 10 00 01	1,000,000.00	-121,610.62	878,389.38	878,389.38		878,389.38	
06 CD 13 04 25 10 03 3404 11 00 01	9,735,072.00	-38,559.90	9,696,512.10	9,696,512.10		9,696,512.10	
06 CD 13 04 25 10 03 3411 10 00 01	7,000,000.00	-23,547.11	6,976,452.89	6,976,452.89		6,976,452.89	
06 CD 13 04 25 10 03 3414 10 00 01	400,000.00	-388,856.76	11,143.24	11,143.24		11,143.24	
TOTAL CAPÍTULO 3000	2,901,244,281.00	379,049,770.24	3,280,294,051.24	3,280,189,119.74		3,280,189,119.74	104,931.50
06 CD 05 02 11 00 03 4103 11 00 01	1,200,000.00	-233.60	1,199,766.40	1,199,766.40		1,199,766.40	
06 CD 05 02 11 00 03 4104 11 00 50	658,259.00	-273,459.00	384,800.00	384,800.00		384,800.00	
06 CD 05 02 11 00 03 4105 11 00 01	500,000.00	-167,362.16	332,637.84	332,637.84		332,637.84	
06 CD 05 02 11 00 03 4105 11 00 57		58,000.00	58,000.00	58,000.00		58,000.00	
06 CD 13 03 24 00 03 4211 11 66 06							
06 CD 13 03 24 00 03 4211 61 00 20	602,263,161.00		602,263,161.00	602,263,161.00		602,263,161.00	
06 CD 13 04 25 00 03 4112 11 00 01							
06 CD 13 04 25 00 03 4211 61 00 14	597,736,839.00	72,149,847.00	669,886,686.00	669,886,686.00		669,886,686.00	
06 CD 13 04 25 00 03 4211 61 66 01							
06 CD 13 04 25 00 03 4211 61 66 02							
06 CD 13 04 25 00 03 4211 61 66 06							
06 CD 13 04 25 00 03 4211 61 66 11							
06 CD 13 04 25 00 03 4211 61 66 25							
TOTAL CAPÍTULO 4000	1,202,358,259.00	71,766,792.24	1,274,125,051.24	1,274,125,051.24		1,274,125,051.24	
06 CD 13 03 24 00 03 5202 20 00 01		7,568,421.40	7,568,421.40	7,568,421.40		7,568,421.40	
06 CD 13 03 24 00 03 5202 20 00 57		2,536,318.00	2,536,318.00	2,536,318.00		2,536,318.00	
06 CD 13 03 24 00 03 5202 20 04 12		8,467,500.60	8,467,500.60	8,467,500.60		8,467,500.60	
06 CD 13 03 24 00 03 5202 20 27 01	21,000,000.00	-1,484,104.63	19,515,895.37	19,515,895.37		19,515,895.37	
06 CD 13 03 24 00 03 5202 20 66 06		231,472.00	231,472.00	231,472.00		231,472.00	
06 CD 13 03 24 00 03 5205 20 00 01		6,053,595.40	6,053,595.40	6,053,595.40		6,053,595.40	
06 CD 13 03 24 00 03 5205 20 00 57		140,648.89	140,648.89	140,648.89		140,648.89	
06 CD 13 03 24 00 03 5205 20 04 01		24,939,287.23	24,939,287.23	24,939,287.23		24,939,287.23	
06 CD 13 03 24 00 03 5205 20 04 12		2,670,919.85	2,670,919.85	2,346,619.85		2,346,619.85	324,300.00
06 CD 13 03 24 00 03 5205 20 27 01	11,000,000.00	374,843.20	11,374,843.20	11,374,843.20		11,374,843.20	
06 CD 13 03 24 00 03 5205 20 66 06		947,714.97	947,714.97	947,714.97		947,714.97	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 5206 20 00 57		2,205,240.09	2,205,240.09	2,205,240.09		2,205,240.09	
06 CD 13 03 24 00 03 5207 20 66 06		2,096,406.30	2,096,406.30	2,096,406.30		2,096,406.30	
06 CD 13 04 25 00 03 5202 20 00 01		2,624,280.33	2,624,280.33	2,437,719.40		2,437,719.40	186,560.93
06 CD 13 04 25 00 03 5202 20 04 01		8,044,409.85	8,044,409.85	8,044,409.85		8,044,409.85	
06 CD 13 04 25 00 03 5202 20 27 01	16,000,000.00	-2,555,814.60	13,444,185.40	13,444,185.40		13,444,185.40	
06 CD 13 04 25 00 03 5203 20 66 01		5,399,148.00	5,399,148.00	5,399,148.00		5,399,148.00	
06 CD 13 04 25 00 03 5205 20 00 01		2,148,260.65	2,148,260.65	2,148,260.65		2,148,260.65	
06 CD 13 04 25 00 03 5205 20 00 57		511,750.00	511,750.00	511,750.00		511,750.00	
06 CD 13 04 25 00 03 5205 20 27 01	8,000,000.00	772,229.29	8,772,229.29	8,772,229.29		8,772,229.29	
06 CD 13 04 25 00 03 5303 20 00 19		779,355.00	779,355.00	779,355.00		779,355.00	
06 CD 13 04 25 00 03 5303 20 66 01		9,401,825.01	9,401,825.01	9,401,825.01		9,401,825.01	
06 CD 13 04 25 00 03 5401 20 00 01		650,342.21	650,342.21	650,342.21		650,342.21	
06 CD 13 04 25 00 03 5401 20 00 57		30,673.72	30,673.72	30,673.72		30,673.72	
06 CD 13 04 25 00 03 5502 20 00 01		794,627.00	794,627.00	794,627.00		794,627.00	
TOTAL CAPÍTULO 5000	56,000,000.00	85,349,349.76	141,349,349.76	140,838,488.83		140,838,488.83	510,860.93
06 CD 13 03 24 00 03 6100 60 00 10		3,595,023.08	3,595,023.08	3,595,023.08		3,595,023.08	
06 CD 13 03 24 00 03 6100 60 00 12		19,242,690.73	19,242,690.73	19,242,690.73		19,242,690.73	
06 CD 13 03 24 00 03 6100 60 00 13		15,527,493.18	15,527,493.18	15,527,493.18		15,527,493.18	
06 CD 13 03 24 00 03 6100 60 00 15		1,239,963.62	1,239,963.62	1,239,963.62		1,239,963.62	
06 CD 13 03 24 00 03 6100 60 00 18		7,804,385.85	7,804,385.85	7,804,385.85		7,804,385.85	
06 CD 13 03 24 00 03 6100 60 00 19		7,142,467.06	7,142,467.06	7,142,467.06		7,142,467.06	
06 CD 13 03 24 00 03 6100 60 00 21		64,781,689.61	64,781,689.61	64,781,689.61		64,781,689.61	
06 CD 13 03 24 00 03 6100 60 00 24		1,520,500.47	1,520,500.47	1,520,500.47		1,520,500.47	
06 CD 13 03 24 00 03 6100 60 00 25		8,997,570.23	8,997,570.23	8,997,570.23		8,997,570.23	
06 CD 13 03 24 00 03 6100 60 00 26		44,196,118.58	44,196,118.58	44,196,118.58		44,196,118.58	
06 CD 13 03 24 00 03 6100 60 00 33		482,003.83	482,003.83	482,003.83		482,003.83	
06 CD 13 03 24 00 03 6100 60 00 35		10,799,091.13	10,799,091.13	10,799,091.13		10,799,091.13	
06 CD 13 03 24 00 03 6100 60 00 57		14,536,320.75	14,536,320.75	14,536,320.75		14,536,320.75	
06 CD 13 03 24 00 03 6100 60 04 10	42,987,000.00	2,190,896.77	45,177,896.77	43,607,859.42		43,607,859.42	1,570,037.35
06 CD 13 03 24 00 03 6100 60 04 12		21,276,675.84	21,276,675.84	21,276,675.84		21,276,675.84	
06 CD 13 03 24 00 03 6100 60 04 15	10,050,000.00	-3,751.08	10,046,248.92	10,046,248.69		10,046,248.69	0.23
06 CD 13 03 24 00 03 6100 60 04 18	22,963,000.00	207,605.72	23,170,605.72	23,125,973.18		23,125,973.18	44,632.54
06 CD 13 03 24 00 03 6100 60 04 21	181,952,086.00	-164,608,422.77	17,343,663.23	17,343,662.96		17,343,662.96	0.27

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SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 24 00 03 6100 60 04 26							
06 CD 13 03 24 00 03 6100 60 04 33		5,880,951.73	5,880,951.73	4,335,908.06		4,335,908.06	1,545,043.67
06 CD 13 03 24 00 03 6100 60 04 34		148,708,478.16	148,708,478.16	145,041,952.69		145,041,952.69	3,666,525.47
06 CD 13 03 24 00 03 6100 60 27 10	29,010,000.00	9,542,799.34	38,552,799.34	38,552,799.34		38,552,799.34	
06 CD 13 03 24 00 03 6100 60 27 12	31,830,000.00	8,423,574.50	40,253,574.50	40,253,574.50		40,253,574.50	
06 CD 13 03 24 00 03 6100 60 27 18		449,999.99	449,999.99	449,999.99		449,999.99	
06 CD 13 03 24 00 03 6100 60 27 21	54,100,000.00	-44,100,000.12	9,999,999.88	9,999,999.88		9,999,999.88	
06 CD 13 03 24 00 03 6100 60 27 24		143,139.74	143,139.74	143,139.74		143,139.74	
06 CD 13 03 24 00 03 6100 60 27 25		95,514.79	95,514.79	95,514.79		95,514.79	
06 CD 13 03 24 00 03 6100 60 27 26	10,000,000.00	4,598,641.06	14,598,641.06	14,598,641.06		14,598,641.06	
06 CD 13 03 24 00 03 6100 60 27 33	3,170,000.00	1,630,535.97	4,800,535.97	4,800,535.97		4,800,535.97	
06 CD 13 03 24 00 03 6100 60 27 34		31,181,248.00	31,181,248.00	31,181,248.00		31,181,248.00	
06 CD 13 03 24 00 03 6100 60 27 57		44,156,572.16	44,156,572.16	44,156,572.16		44,156,572.16	
06 CD 13 03 24 00 03 6300 60 00 11		10,305,667.82	10,305,667.82	10,305,667.82		10,305,667.82	
06 CD 13 03 24 00 03 6300 60 27 11	10,000,000.00	-10,000,000.00					
06 CD 13 03 24 00 03 6300 60 27 57		783,928.81	783,928.81	783,928.81		783,928.81	
06 CD 13 04 25 00 03 6100 60 00 02		13,100,634.78	13,100,634.78	13,100,634.78		13,100,634.78	
06 CD 13 04 25 00 03 6100 60 00 08		1,449,999.98	1,449,999.98	1,449,999.98		1,449,999.98	
06 CD 13 04 25 00 03 6100 60 00 09		396,665.23	396,665.23	396,665.23		396,665.23	
06 CD 13 04 25 00 03 6100 60 00 11		1,920,559.76	1,920,559.76	1,920,559.76		1,920,559.76	
06 CD 13 04 25 00 03 6100 60 00 12		2,560,257.64	2,560,257.64	2,560,257.64		2,560,257.64	
06 CD 13 04 25 00 03 6100 60 00 16		923,013.91	923,013.91	923,013.91		923,013.91	
06 CD 13 04 25 00 03 6100 60 00 20		26,493,139.54	26,493,139.54	26,493,139.54		26,493,139.54	
06 CD 13 04 25 00 03 6100 60 00 23		1,239,735.30	1,239,735.30	1,239,735.30		1,239,735.30	
06 CD 13 04 25 00 03 6100 60 00 24		43,795,335.51	43,795,335.51	43,795,335.51		43,795,335.51	
06 CD 13 04 25 00 03 6100 60 00 57		2,262,594.15	2,262,594.15	2,262,594.15		2,262,594.15	
06 CD 13 04 25 00 03 6100 60 04 02	56,785,914.00	2,763,684.12	59,549,598.12	59,546,914.28		59,546,914.28	2,683.84
06 CD 13 04 25 00 03 6100 60 04 11	34,762,000.00	-4,924,518.05	29,837,481.95	29,411,810.65		29,411,810.65	425,671.30
06 CD 13 04 25 00 03 6100 60 04 12		4,712,184.55	4,712,184.55	4,712,184.43		4,712,184.43	0.12
06 CD 13 04 25 00 03 6100 60 04 22	500,000.00	-0.01	499,999.99	499,999.99		499,999.99	
06 CD 13 04 25 00 03 6100 60 14 24		115,563,367.96	115,563,367.96	115,563,367.96		115,563,367.96	
06 CD 13 04 25 00 03 6100 60 27 02	20,705,000.00	-3,832,280.14	16,872,719.86	16,872,719.86		16,872,719.86	
06 CD 13 04 25 00 03 6100 60 27 09	4,500,000.00	-1,182,747.80	3,317,252.20	3,317,252.20		3,317,252.20	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 06 SUBSECTOR CD UNIDAD 03 Sistema de Aguas de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 04 25 00 03 6100 60 27 12	4,700,000.00	-966,230.01	3,733,769.99	3,733,769.99		3,733,769.99	
06 CD 13 04 25 00 03 6100 60 27 16	18,750,000.00	-3,720,275.05	15,029,724.95	15,029,724.95		15,029,724.95	
06 CD 13 04 25 00 03 6100 60 27 18	4,000,000.00	-4,000,000.00					
06 CD 13 04 25 00 03 6100 60 27 20	43,235,000.00	-11,308,496.83	31,926,503.17	31,926,503.17		31,926,503.17	
06 CD 13 04 25 00 03 6100 60 27 23		127,333.34	127,333.34	127,333.34		127,333.34	
06 CD 13 04 25 00 03 6100 60 27 24		20,476,409.21	20,476,409.21	20,476,409.21		20,476,409.21	
06 CD 13 04 25 00 03 6100 60 27 57		4,954,048.03	4,954,048.03	4,954,048.03		4,954,048.03	
06 CD 13 04 25 00 03 6100 60 66 02		27,767,535.07	27,767,535.07	27,767,535.07		27,767,535.07	
06 CD 13 04 25 00 03 6100 60 66 11		30,094,953.48	30,094,953.48	30,094,953.48		30,094,953.48	
06 CD 13 04 25 00 03 6100 60 66 25		38,291,743.01	38,291,743.01	38,291,743.01		38,291,743.01	
06 CD 13 04 25 00 03 6300 60 00 06		9,647,161.49	9,647,161.49	9,647,161.49		9,647,161.49	
06 CD 13 04 25 00 03 6300 60 00 57		19,993.06	19,993.06	19,993.06		19,993.06	
06 CD 13 04 25 00 03 6300 60 14 57		219,492.00	219,492.00	219,492.00		219,492.00	
06 CD 13 04 25 00 03 6300 60 27 06	10,000,000.00	-10,000,000.00					
06 CD 13 04 25 00 03 6300 60 27 57		318,900.10	318,900.10	318,900.10		318,900.10	
06 CD 13 04 25 00 03 6300 60 66 06		1,471,095.74	1,471,095.74	1,471,095.74		1,471,095.74	
TOTAL CAPÍTULO 6000	594,000,000.00	581,364,663.62	1,175,364,663.62	1,168,110,068.83		1,168,110,068.83	7,254,594.79
TOTAL UNIDAD 06 CD 03	6,349,112,543.00	1,136,807,795.37	7,485,920,338.37	7,474,882,111.66		7,474,882,111.66	11,038,226.71

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 06 SUBSECTOR P0 UNIDAD FA Fondo Ambiental Público del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 P0 14 01 26 00 FA 4308 11 45 00		6,031,500.00	6,031,500.00	6,031,500.00		6,031,500.00	
06 P0 14 01 26 00 FA 4309 11 00 00	35,322,426.00	-6,375,395.00	28,947,031.00	28,947,031.00		28,947,031.00	
06 P0 14 01 26 00 FA 4310 21 45 29		468,500.00	468,500.00	468,500.00		468,500.00	
06 P0 14 01 26 00 FA 4311 61 00 29	2,847,823.00	64,500,000.00	67,347,823.00	67,347,823.00		67,347,823.00	
TOTAL CAPÍTULO 4000	38,170,249.00	64,624,605.00	102,794,854.00	102,794,854.00		102,794,854.00	
TOTAL UNIDAD 06 P0 FA	38,170,249.00	64,624,605.00	102,794,854.00	102,794,854.00		102,794,854.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 1103 11 00 01	1,222,398.00	-46,911.57	1,175,486.43	1,175,081.76		1,175,081.76	404.67
07 C0 04 01 08 00 01 1103 11 00 06	1,222,398.00	-46,911.59	1,175,486.41	1,175,081.74		1,175,081.74	404.67
07 C0 04 01 08 00 01 1104 11 00 01	62,529.00	17,809.89	80,338.89	80,338.89		80,338.89	
07 C0 04 01 08 00 01 1104 11 00 06	62,529.00	17,809.88	80,338.88	80,338.88		80,338.88	
07 C0 04 01 08 00 01 1301 11 00 01	313,379.00	-297,420.53	15,958.47	15,956.27		15,956.27	2.20
07 C0 04 01 08 00 01 1301 11 00 06	31,339.00	-15,380.53	15,958.47	15,956.27		15,956.27	2.20
07 C0 04 01 08 00 01 1305 11 00 01	37,452.00	-1,731.18	35,720.82	35,720.82		35,720.82	
07 C0 04 01 08 00 01 1305 11 00 06	37,452.00	-4,405.51	33,046.49	33,046.49		33,046.49	
07 C0 04 01 08 00 01 1306 11 00 01	149,808.00	228,080.18	377,888.18	309,136.90		309,136.90	68,751.28
07 C0 04 01 08 00 01 1306 11 00 06	149,808.00	234,109.96	383,917.96	309,136.91		309,136.91	74,781.05
07 C0 04 01 08 00 01 1308 11 00 01	83,961.00	-10,885.30	73,075.70	73,075.70		73,075.70	
07 C0 04 01 08 00 01 1308 11 00 06	83,961.00	-10,885.30	73,075.70	73,075.70		73,075.70	
07 C0 04 01 08 00 01 1319 11 00 01	334,579.00	-166,575.45	168,003.55	151,977.80		151,977.80	16,025.75
07 C0 04 01 08 00 01 1319 11 00 06	128,684.00		128,684.00	128,684.00		128,684.00	
07 C0 04 01 08 00 01 1325 11 00 01	1,963.00	-311.99	1,651.01	1,651.01		1,651.01	
07 C0 04 01 08 00 01 1325 11 00 06	1,963.00	-311.99	1,651.01	1,651.01		1,651.01	
07 C0 04 01 08 00 01 1326 11 00 01	17,850.00	-10,285.87	7,564.13	7,564.13		7,564.13	
07 C0 04 01 08 00 01 1326 11 00 06	17,850.00	-10,285.91	7,564.09	7,564.09		7,564.09	
07 C0 04 01 08 00 01 1401 11 01 01	161,967.00	4,119.53	166,086.53	165,962.74		165,962.74	123.79
07 C0 04 01 08 00 01 1401 11 01 06	161,967.00	349,478.62	511,445.62	501,017.70		501,017.70	10,427.92
07 C0 04 01 08 00 01 1401 11 03 01	8,864.00		8,864.00	7,993.57		7,993.57	870.43
07 C0 04 01 08 00 01 1401 11 03 06	8,864.00		8,864.00	7,989.57		7,989.57	874.43
07 C0 04 01 08 00 01 1403 11 01 01	63,516.00	1,615.50	65,131.50	59,573.71		59,573.71	5,557.79
07 C0 04 01 08 00 01 1403 11 01 06	63,516.00		63,516.00	58,755.73		58,755.73	4,760.27
07 C0 04 01 08 00 01 1403 11 03 01	3,283.00		3,283.00	2,991.72		2,991.72	291.28
07 C0 04 01 08 00 01 1403 11 03 06	3,283.00		3,283.00	2,993.72		2,993.72	289.28
07 C0 04 01 08 00 01 1404 11 00 01	48,507.00	-28,891.71	19,615.29	19,298.25		19,298.25	317.04
07 C0 04 01 08 00 01 1404 11 00 06	48,507.00	-29,470.06	19,036.94	19,036.94		19,036.94	
07 C0 04 01 08 00 01 1407 11 00 01	3,532.00	80.94	3,612.94	3,289.75		3,289.75	323.19
07 C0 04 01 08 00 01 1407 11 00 06	3,532.00		3,532.00	3,206.81		3,206.81	325.19
07 C0 04 01 08 00 01 1501 11 00 01	56,054.00	1,656.13	57,710.13	55,682.28		55,682.28	2,027.85
07 C0 04 01 08 00 01 1501 11 00 06	56,054.00		56,054.00	54,207.35		54,207.35	1,846.65
07 C0 04 01 08 00 01 1505 11 00 01		45,711.68	45,711.68	45,711.68		45,711.68	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 1505 11 00 06		45,711.68	45,711.68	45,711.68		45,711.68	
07 C0 04 01 08 00 01 1506 11 00 01	122,961.00	-65,000.00	57,961.00	55,836.96		55,836.96	2,124.04
07 C0 04 01 08 00 01 1506 11 00 06	122,961.00	-65,000.00	57,961.00	55,836.95		55,836.95	2,124.05
07 C0 04 01 08 00 01 1507 11 00 01	516,089.00	-21,374.57	494,714.43	486,606.58		486,606.58	8,107.85
07 C0 04 01 08 00 01 1507 11 00 06	516,089.00	-32,314.57	483,774.43	482,355.18		482,355.18	1,419.25
07 C0 04 01 08 00 01 1508 11 00 01	26,983.00	646.20	27,629.20	24,612.55		24,612.55	3,016.65
07 C0 04 01 08 00 01 1508 11 00 06	26,983.00		26,983.00	24,309.67		24,309.67	2,673.33
07 C0 04 01 08 00 01 1509 11 00 01	1,876,895.00	-245,710.85	1,631,184.15	1,629,155.02		1,629,155.02	2,029.13
07 C0 04 01 08 00 01 1509 11 00 06	1,876,895.00	-245,710.85	1,631,184.15	1,629,155.02		1,629,155.02	2,029.13
07 C0 04 01 08 00 01 1510 11 00 01	1,412.00	51,547.47	52,959.47	50,972.37		50,972.37	1,987.10
07 C0 04 01 08 00 01 1510 11 00 06	1,412.00	170.58	1,582.58	1,582.58		1,582.58	
07 C0 04 01 08 00 01 1601 11 00 01	84,326.00	1,006.43	85,332.43	85,332.00		85,332.00	0.43
07 C0 04 01 08 00 01 1601 11 00 06	84,326.00		84,326.00	84,326.00		84,326.00	
07 C0 04 01 08 10 01 1404 11 00 01		29,470.06	29,470.06	24,610.38		24,610.38	4,859.68
07 C0 04 01 08 10 01 1404 11 00 06		29,470.06	29,470.06	24,610.38		24,610.38	4,859.68
07 C0 04 01 08 10 01 1507 11 64 01	110,483.00		110,483.00	110,483.00		110,483.00	
07 C0 04 01 08 10 01 1511 11 00 01		342,500.00	342,500.00	163,774.02		163,774.02	178,725.98
07 C0 04 01 08 10 01 1511 11 65 01	211,093.00	7,623.00	218,716.00	217,977.90		217,977.90	738.10
07 C0 05 02 11 00 01 1103 11 00 01	28,679,314.00	94,042.67	28,773,356.67	28,765,918.17		28,765,918.17	7,438.50
07 C0 05 02 11 00 01 1103 11 00 41	1,955,837.00	-75,058.70	1,880,778.30	1,880,130.84		1,880,130.84	647.46
07 C0 05 02 11 00 01 1104 11 00 01	8,174,138.00	-824,828.65	7,349,309.35	7,349,309.35		7,349,309.35	
07 C0 05 02 11 00 01 1104 11 00 41	100,047.00	26,713.74	126,760.74	126,760.74		126,760.74	
07 C0 05 02 11 00 01 1301 11 00 01	647,618.00	-109,627.17	537,990.83	537,834.74		537,834.74	156.09
07 C0 05 02 11 00 01 1301 11 00 41	50,141.00	-24,607.46	25,533.54	25,530.02		25,530.02	3.52
07 C0 05 02 11 00 01 1305 11 00 01	1,031,835.00	-69,953.91	961,881.09	958,546.43		958,546.43	3,334.66
07 C0 05 02 11 00 01 1305 11 00 41	59,923.00	-15,178.29	44,744.71	44,744.71		44,744.71	
07 C0 05 02 11 00 01 1306 11 00 01	4,114,439.00	3,318,038.89	7,432,477.89	7,396,613.60		7,396,613.60	35,864.29
07 C0 05 02 11 00 01 1306 11 00 41	239,693.00	254,734.24	494,427.24	494,427.24		494,427.24	
07 C0 05 02 11 00 01 1308 11 00 01	1,192,161.00	4,357.61	1,196,518.61	1,178,942.12		1,178,942.12	17,576.49
07 C0 05 02 11 00 01 1308 11 00 41	134,337.00	405,239.68	539,576.68	539,576.68		539,576.68	
07 C0 05 02 11 00 01 1316 11 00 01	16,777,143.00	-8,373,678.91	8,403,464.09	6,594,392.43	75,843.64	6,670,236.07	1,733,228.02
07 C0 05 02 11 00 01 1319 11 00 01	7,270,473.00	-528,778.68	6,741,694.32	6,696,245.73		6,696,245.73	45,448.59
07 C0 05 02 11 00 01 1319 11 00 41	205,877.00		205,877.00	205,877.00		205,877.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 1322 11 00 01	899,115.00	330,213.88	1,229,328.88	1,229,328.88		1,229,328.88	
07 C0 05 02 11 00 01 1325 11 00 01	22,751.00	-2,074.22	20,676.78	20,676.78		20,676.78	
07 C0 05 02 11 00 01 1325 11 00 41	3,140.00	-498.33	2,641.67	2,641.67		2,641.67	
07 C0 05 02 11 00 01 1326 11 00 01	214,176.00	-67,188.51	146,987.49	146,987.49		146,987.49	
07 C0 05 02 11 00 01 1326 11 00 41	28,560.00	-16,457.47	12,102.53	12,102.53		12,102.53	
07 C0 05 02 11 00 01 1401 11 01 01	4,197,968.00	5,787.23	4,203,755.23	4,201,035.39		4,201,035.39	2,719.84
07 C0 05 02 11 00 01 1401 11 01 41	259,146.00		259,146.00	258,975.71		258,975.71	170.29
07 C0 05 02 11 00 01 1401 11 03 01	624,712.00		624,712.00	563,215.07		563,215.07	61,496.93
07 C0 05 02 11 00 01 1401 11 03 41	14,182.00		14,182.00	12,783.32		12,783.32	1,398.68
07 C0 05 02 11 00 01 1403 11 01 01	1,463,623.00	94,400.52	1,558,023.52	1,355,686.86		1,355,686.86	202,336.66
07 C0 05 02 11 00 01 1403 11 01 41	101,626.00		101,626.00	94,010.04		94,010.04	7,615.96
07 C0 05 02 11 00 01 1403 11 03 01	417,596.00		417,596.00	380,856.78		380,856.78	36,739.22
07 C0 05 02 11 00 01 1403 11 03 41	5,252.00		5,252.00	4,789.64		4,789.64	462.36
07 C0 05 02 11 00 01 1404 11 00 01	866,228.00	-380,963.54	485,264.46	405,675.10		405,675.10	79,589.36
07 C0 05 02 11 00 01 1404 11 00 41	77,612.00	-47,152.68	30,459.32	30,459.32		30,459.32	
07 C0 05 02 11 00 01 1407 11 00 01	107,188.00	114.67	107,302.67	97,539.45		97,539.45	9,763.22
07 C0 05 02 11 00 01 1407 11 00 41	5,651.00		5,651.00	5,132.74		5,132.74	518.26
07 C0 05 02 11 00 01 1501 11 00 01	1,897,241.00	58,585.82	1,955,826.82	1,880,608.35		1,880,608.35	75,218.47
07 C0 05 02 11 00 01 1501 11 00 41	89,687.00		89,687.00	86,731.86		86,731.86	2,955.14
07 C0 05 02 11 00 01 1505 11 00 01		737,413.62	737,413.62	737,413.62		737,413.62	
07 C0 05 02 11 00 01 1505 11 00 41		73,138.69	73,138.69	73,138.69		73,138.69	
07 C0 05 02 11 00 01 1506 11 00 01	3,081,600.00	91,538.31	3,173,138.31	3,170,495.57		3,170,495.57	2,642.74
07 C0 05 02 11 00 01 1506 11 00 41	196,737.00	-103,000.00	93,737.00	91,433.92		91,433.92	2,303.08
07 C0 05 02 11 00 01 1507 11 00 01	9,642,739.00	4,463,687.04	14,106,426.04	14,044,688.71		14,044,688.71	61,737.33
07 C0 05 02 11 00 01 1507 11 00 41	825,742.00	-52,558.37	773,183.63	771,766.10		771,766.10	1,417.53
07 C0 05 02 11 00 01 1507 11 00 49	518,562.00	359,463.64	878,025.64	703,674.75		703,674.75	174,350.89
07 C0 05 02 11 00 01 1507 11 12 49	893,794.00	-893,794.00					
07 C0 05 02 11 00 01 1508 11 00 01	756,832.00	44,010.04	800,842.04	682,822.14		682,822.14	118,019.90
07 C0 05 02 11 00 01 1508 11 00 41	43,174.00		43,174.00	38,914.35		38,914.35	4,259.65
07 C0 05 02 11 00 01 1509 11 00 01	20,647,035.00	-4,876,580.07	15,770,454.93	15,691,556.56		15,691,556.56	78,898.37
07 C0 05 02 11 00 01 1509 11 00 41	3,003,032.00	-393,137.36	2,609,894.64	2,606,648.04		2,606,648.04	3,246.60
07 C0 05 02 11 00 01 1510 11 00 01	58,996.00	-28,232.81	30,763.19	30,763.19		30,763.19	
07 C0 05 02 11 00 01 1510 11 00 41	2,259.00	271.50	2,530.50	2,530.50		2,530.50	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 1601 11 00 01	1,455,941.00	265,911.40	1,721,852.40	1,721,852.00		1,721,852.00	0.40
07 C0 05 02 11 00 01 1601 11 00 41	134,922.00		134,922.00	134,922.00		134,922.00	
07 C0 05 02 11 10 01 1404 11 00 01		526,854.56	526,854.56	439,968.52		439,968.52	86,886.04
07 C0 05 02 11 10 01 1404 11 00 41		47,152.68	47,152.68	39,376.76		39,376.76	7,775.92
07 C0 05 02 11 10 01 1507 11 64 01	1,475,648.00		1,475,648.00	1,129,593.00		1,129,593.00	346,055.00
07 C0 05 02 11 10 01 1511 11 65 01	4,385,679.00	2,053,398.40	6,439,077.40	6,235,154.79		6,235,154.79	203,922.61
07 C0 06 01 13 00 01 1103 11 00 14	4,746,384.00		4,746,384.00	4,673,234.56		4,673,234.56	73,149.44
07 C0 06 01 13 00 01 1104 11 00 14	519,833.00	5,066.80	524,899.80	519,745.46		519,745.46	5,154.34
07 C0 06 01 13 00 01 1202 11 05 14	691,173.00		691,173.00	627,576.97		627,576.97	63,596.03
07 C0 06 01 13 00 01 1301 11 00 14	75,924.00		75,924.00	71,961.38		71,961.38	3,962.62
07 C0 06 01 13 00 01 1305 11 00 14	146,086.00		146,086.00	139,456.30		139,456.30	6,629.70
07 C0 06 01 13 00 01 1306 11 00 14	661,141.00	434,336.26	1,095,477.26	964,118.63		964,118.63	131,358.63
07 C0 06 01 13 00 01 1306 11 05 14		70,599.49	70,599.49	66,810.09		66,810.09	3,789.40
07 C0 06 01 13 00 01 1319 11 00 14	385,090.00		385,090.00	385,074.73		385,074.73	15.27
07 C0 06 01 13 00 01 1322 11 00 14	140,062.00	470.35	140,532.35	140,062.00		140,062.00	470.35
07 C0 06 01 13 00 01 1325 11 00 14	2,733.00		2,733.00	2,733.00		2,733.00	
07 C0 06 01 13 00 01 1326 11 00 14	32,091.00		32,091.00	32,089.90		32,089.90	1.10
07 C0 06 01 13 00 01 1401 11 01 14	693,289.00		693,289.00	692,833.51		692,833.51	455.49
07 C0 06 01 13 00 01 1401 11 03 14	35,089.00		35,089.00	31,634.34		31,634.34	3,454.66
07 C0 06 01 13 00 01 1401 11 05 14		87,262.58	87,262.58	65,918.22		65,918.22	21,344.36
07 C0 06 01 13 00 01 1403 11 01 14	271,878.00		271,878.00	251,501.83		251,501.83	20,376.17
07 C0 06 01 13 00 01 1403 11 03 14	25,992.00		25,992.00	23,705.18		23,705.18	2,286.82
07 C0 06 01 13 00 01 1404 11 00 14	73,474.00	-44,638.72	28,835.28	28,835.28		28,835.28	
07 C0 06 01 13 00 01 1407 11 00 14	14,407.00		14,407.00	13,095.48		13,095.48	1,311.52
07 C0 06 01 13 00 01 1501 11 00 14	190,479.00		190,479.00	184,204.01		184,204.01	6,274.99
07 C0 06 01 13 00 01 1505 11 00 14		8,485.00	8,485.00	8,485.00		8,485.00	
07 C0 06 01 13 00 01 1506 11 00 14	415,900.00	-87,000.00	328,900.00	326,267.77		326,267.77	2,632.23
07 C0 06 01 13 00 01 1507 11 00 14	1,217,707.00	-111,334.40	1,106,372.60	1,106,372.60		1,106,372.60	
07 C0 06 01 13 00 01 1508 11 00 14	105,324.00		105,324.00	94,931.03		94,931.03	10,392.97
07 C0 06 01 13 00 01 1509 11 00 14	5,288,587.00	-290,194.30	4,998,392.70	4,980,152.33		4,980,152.33	18,240.37
07 C0 06 01 13 00 01 1510 11 00 14	8,485.00	-4,634.88	3,850.12	3,850.12		3,850.12	
07 C0 06 01 13 00 01 1511 11 05 14		240,300.00	240,300.00	232,106.12		232,106.12	8,193.88
07 C0 06 01 13 00 01 1601 11 00 14	65,467.00		65,467.00	65,467.00		65,467.00	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 01 13 10 01 1404 11 00 14		44,638.72	44,638.72	37,277.12		37,277.12	7,361.60
07 C0 06 01 13 10 01 1507 11 64 14	150,765.00		150,765.00	150,765.00		150,765.00	
07 C0 06 01 13 10 01 1511 11 00 14		1,102,500.00	1,102,500.00	527,185.00		527,185.00	575,315.00
07 C0 06 01 13 10 01 1511 11 65 14	532,950.00	1,015,395.37	1,548,345.37	1,450,798.52		1,450,798.52	97,546.85
07 C0 12 01 20 00 01 1103 11 00 05	15,325,515.00		15,325,515.00	15,325,515.00		15,325,515.00	
07 C0 12 01 20 00 01 1104 11 00 05	219,849.00		219,849.00	219,849.00		219,849.00	
07 C0 12 01 20 00 01 1301 11 00 05	220,236.00		220,236.00	219,952.50		219,952.50	283.50
07 C0 12 01 20 00 01 1305 11 00 05	433,519.00		433,519.00	427,518.67		427,518.67	6,000.33
07 C0 12 01 20 00 01 1306 11 00 05	1,708,904.00	946,954.73	2,655,858.73	2,655,858.73		2,655,858.73	
07 C0 12 01 20 00 01 1308 11 00 05	1,264,838.00		1,264,838.00	1,264,224.00		1,264,224.00	614.00
07 C0 12 01 20 00 01 1319 11 00 05	2,316,936.00	321,691.23	2,638,627.23	2,638,627.23		2,638,627.23	
07 C0 12 01 20 00 01 1322 11 00 05	2,531,084.00		2,531,084.00	2,529,405.90		2,529,405.90	1,678.10
07 C0 12 01 20 00 01 1401 11 01 05	2,200,125.00	349,478.62	2,549,603.62	2,537,847.99		2,537,847.99	11,755.63
07 C0 12 01 20 00 01 1401 11 03 05	16,516.00		16,516.00	14,888.89		14,888.89	1,627.11
07 C0 12 01 20 00 01 1403 11 01 05	896,890.00	92,130.98	989,020.98	829,672.19		829,672.19	159,348.79
07 C0 12 01 20 00 01 1403 11 03 05	12,365.00		12,365.00	11,276.41		11,276.41	1,088.59
07 C0 12 01 20 00 01 1404 11 00 05	434,237.00	-118,628.33	315,608.67	236,019.31		236,019.31	79,589.36
07 C0 12 01 20 00 01 1407 11 00 05	41,241.00		41,241.00	37,487.41		37,487.41	3,753.59
07 C0 12 01 20 00 01 1501 11 00 05	836,890.00		836,890.00	809,320.37		809,320.37	27,569.63
07 C0 12 01 20 00 01 1506 11 00 05	484,341.00	121,083.53	605,424.53	605,424.53		605,424.53	
07 C0 12 01 20 00 01 1507 11 00 05	4,777,510.00	446,300.35	5,223,810.35	5,222,809.25		5,222,809.25	1,001.10
07 C0 12 01 20 00 01 1508 11 00 05	365,660.00		365,660.00	329,577.48		329,577.48	36,082.52
07 C0 12 01 20 00 01 1509 11 00 05	1,974,007.00		1,974,007.00	1,962,327.06		1,962,327.06	11,679.94
07 C0 12 01 20 00 01 1510 11 00 05	26,680.00	871.22	27,551.22	27,551.22		27,551.22	
07 C0 12 01 20 00 01 1601 11 00 05	772,988.00		772,988.00	772,988.00		772,988.00	
07 C0 12 01 20 10 01 1404 11 00 05		263,816.71	263,816.71	220,314.94		220,314.94	43,501.77
07 C0 12 01 20 10 01 1507 11 64 05	135,490.00		135,490.00	135,490.00		135,490.00	
07 C0 12 01 20 10 01 1511 11 65 05	2,177,280.00		2,177,280.00	2,177,280.00		2,177,280.00	
07 C0 13 01 22 00 01 1103 11 00 02	3,555,496.00	-140,000.00	3,415,496.00	3,410,671.00		3,410,671.00	4,825.00
07 C0 13 01 22 00 01 1103 11 00 04	7,452,420.00	-112,016.18	7,340,403.82	7,337,566.18		7,337,566.18	2,837.64
07 C0 13 01 22 00 01 1103 11 00 05	1,306,466.00		1,306,466.00	1,296,816.00		1,296,816.00	9,650.00
07 C0 13 01 22 00 01 1103 11 00 06	64,975.00	-5,421.00	59,554.00	59,554.00		59,554.00	
07 C0 13 01 22 00 01 1103 11 00 07	1,304,869.00		1,304,869.00	1,300,264.00		1,300,264.00	4,605.00

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1103 11 00 08	1,445,602.00		1,445,602.00	1,428,539.70		1,428,539.70	17,062.30
07 C0 13 01 22 00 01 1103 11 00 09	9,238,585.00		9,238,585.00	9,238,585.00		9,238,585.00	
07 C0 13 01 22 00 01 1103 11 00 10	175,340.00		175,340.00	175,340.00		175,340.00	
07 C0 13 01 22 00 01 1103 11 00 11	1,004,009.00	83,672.00	1,087,681.00	920,337.00		920,337.00	167,344.00
07 C0 13 01 22 00 01 1104 11 00 02	6,313,076.00	432,731.20	6,745,807.20	6,725,599.10		6,725,599.10	20,208.10
07 C0 13 01 22 00 01 1104 11 00 04	394,711.00	3,847.25	398,558.25	394,711.00		394,711.00	3,847.25
07 C0 13 01 22 00 01 1104 11 00 05	160,965.00	39,339.20	200,304.20	168,723.70		168,723.70	31,580.50
07 C0 13 01 22 00 01 1104 11 00 07	2,033,830.00	216,365.60	2,250,195.60	2,231,895.00		2,231,895.00	18,300.60
07 C0 13 01 22 00 01 1104 11 00 08	1,844,224.00	59,008.80	1,903,232.80	1,903,232.80		1,903,232.80	
07 C0 13 01 22 00 01 1104 11 00 09	14,930,010.00	550,748.80	15,480,758.80	15,480,758.80		15,480,758.80	
07 C0 13 01 22 00 01 1104 11 00 10	184,106.00	1,317,863.20	1,501,969.20	1,501,969.20		1,501,969.20	
07 C0 13 01 22 00 01 1104 11 00 11	985,964.00		985,964.00	985,964.00		985,964.00	
07 C0 13 01 22 00 01 1202 61 05 02	6,421,214.00	-19,566.31	6,401,647.69	6,390,080.85		6,390,080.85	11,566.84
07 C0 13 01 22 00 01 1202 61 05 03	549,753.00	239,828.69	789,581.69	785,280.06		785,280.06	4,301.63
07 C0 13 01 22 00 01 1202 61 05 05	1,224,332.00	563,018.61	1,787,350.61	1,770,040.69		1,770,040.69	17,309.92
07 C0 13 01 22 00 01 1202 61 05 07	994,214.00	216,647.63	1,210,861.63	1,206,877.14		1,206,877.14	3,984.49
07 C0 13 01 22 00 01 1202 61 05 08	2,710,543.00	144,702.47	2,855,245.47	2,851,296.11		2,851,296.11	3,949.36
07 C0 13 01 22 00 01 1202 61 05 09	6,941,673.00	-74,771.93	6,866,901.07	6,850,926.76		6,850,926.76	15,974.31
07 C0 13 01 22 00 01 1202 61 05 10	7,454,914.00	-62,098.85	7,392,815.15	7,381,294.03		7,381,294.03	11,521.12
07 C0 13 01 22 00 01 1301 11 00 02	172,898.00	42.54	172,940.54	172,894.54		172,894.54	46.00
07 C0 13 01 22 00 01 1301 11 00 04	130,032.00	-6,775.17	123,256.83	123,245.47		123,245.47	11.36
07 C0 13 01 22 00 01 1301 11 00 05	16,153.00		16,153.00	16,153.00		16,153.00	
07 C0 13 01 22 00 01 1301 11 00 07	58,428.00		58,428.00	57,989.00		57,989.00	439.00
07 C0 13 01 22 00 01 1301 11 00 08	51,027.00		51,027.00	50,753.00		50,753.00	274.00
07 C0 13 01 22 00 01 1301 11 00 09	360,899.00		360,899.00	360,899.00		360,899.00	
07 C0 13 01 22 00 01 1301 11 00 10	4,749.00		4,749.00	4,749.00		4,749.00	
07 C0 13 01 22 00 01 1301 11 00 11	26,194.00		26,194.00	25,933.50		25,933.50	260.50
07 C0 13 01 22 00 01 1305 11 00 02	271,462.00		271,462.00	271,462.00		271,462.00	
07 C0 13 01 22 00 01 1305 11 00 04	217,826.00		217,826.00	217,826.00		217,826.00	
07 C0 13 01 22 00 01 1305 11 00 05	40,743.00		40,743.00	40,743.00		40,743.00	
07 C0 13 01 22 00 01 1305 11 00 06	1,808.00		1,808.00	1,808.00		1,808.00	
07 C0 13 01 22 00 01 1305 11 00 07	91,894.00		91,894.00	91,894.00		91,894.00	
07 C0 13 01 22 00 01 1305 11 00 08	90,616.00		90,616.00	90,616.00		90,616.00	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1305 11 00 09	665,053.00		665,053.00	665,053.00		665,053.00	
07 C0 13 01 22 00 01 1305 11 00 10	9,910.00		9,910.00	9,910.00		9,910.00	
07 C0 13 01 22 00 01 1305 11 00 11	54,876.00		54,876.00	54,876.00		54,876.00	
07 C0 13 01 22 00 01 1306 11 00 02	1,072,856.00	688,677.06	1,761,533.06	1,761,533.06		1,761,533.06	
07 C0 13 01 22 00 01 1306 11 00 04	871,303.00	80,390.13	951,693.13	951,693.13		951,693.13	
07 C0 13 01 22 00 01 1306 11 00 05	161,042.00	169,594.00	330,636.00	330,636.00		330,636.00	
07 C0 13 01 22 00 01 1306 11 00 06	7,144.00		7,144.00	7,144.00		7,144.00	
07 C0 13 01 22 00 01 1306 11 00 07	363,163.00	410,199.00	773,362.00	773,362.00		773,362.00	
07 C0 13 01 22 00 01 1306 11 00 08	358,157.00	370,985.00	729,142.00	729,142.00		729,142.00	
07 C0 13 01 22 00 01 1306 11 00 09	2,628,507.00	1,786,285.72	4,414,792.72	4,414,792.72		4,414,792.72	
07 C0 13 01 22 00 01 1306 11 00 10	39,166.00	325,658.00	364,824.00	364,824.00		364,824.00	
07 C0 13 01 22 00 01 1306 11 00 11	216,897.00	287,002.33	503,899.33	503,899.33		503,899.33	
07 C0 13 01 22 00 01 1306 61 05 02	674,700.00	-65,516.00	609,184.00	609,181.33		609,181.33	2.67
07 C0 13 01 22 00 01 1306 61 05 03	57,765.00	1,561,263.02	1,619,028.02	1,619,002.39		1,619,002.39	25.63
07 C0 13 01 22 00 01 1306 61 05 05	128,645.00	1,555,073.69	1,683,718.69	1,683,717.62		1,683,717.62	1.07
07 C0 13 01 22 00 01 1306 61 05 07	104,466.00	-34,656.00	69,810.00	69,796.89		69,796.89	13.11
07 C0 13 01 22 00 01 1306 61 05 08	284,806.00	-8,314.67	276,491.33	276,486.63		276,486.63	4.70
07 C0 13 01 22 00 01 1306 61 05 09	729,386.00	-86,265.33	643,120.67	643,116.93		643,116.93	3.74
07 C0 13 01 22 00 01 1306 61 05 10	783,315.00	-218,953.33	564,361.67	564,359.90		564,359.90	1.77
07 C0 13 01 22 00 01 1308 11 00 02	1,140,911.00	-38,066.20	1,102,844.80	1,102,844.80		1,102,844.80	
07 C0 13 01 22 00 01 1308 11 00 05	79,846.00	38,066.20	117,912.20	117,912.20		117,912.20	
07 C0 13 01 22 00 01 1308 11 00 07	279,379.00		279,379.00	279,379.00		279,379.00	
07 C0 13 01 22 00 01 1308 11 00 08	95,595.00		95,595.00	95,595.00		95,595.00	
07 C0 13 01 22 00 01 1308 11 00 09	859,960.00		859,960.00	859,960.00		859,960.00	
07 C0 13 01 22 00 01 1308 11 00 11	15,617.00		15,617.00	15,617.00		15,617.00	
07 C0 13 01 22 00 01 1319 11 00 02	1,091,586.00	162,133.41	1,253,719.41	1,253,719.41		1,253,719.41	
07 C0 13 01 22 00 01 1319 11 00 04	460,411.00	1,441.04	461,852.04	460,411.00		460,411.00	1,441.04
07 C0 13 01 22 00 01 1319 11 00 05	162,524.00	24,138.66	186,662.66	186,662.66		186,662.66	
07 C0 13 01 22 00 01 1319 11 00 07	373,256.00		373,256.00	373,256.00		373,256.00	
07 C0 13 01 22 00 01 1319 11 00 08	331,032.00	49,168.50	380,200.50	380,200.50		380,200.50	
07 C0 13 01 22 00 01 1319 11 00 09	2,203,698.00		2,203,698.00	2,203,698.00		2,203,698.00	
07 C0 13 01 22 00 01 1319 11 00 10	18,015.00	2,675.34	20,690.34	20,690.34		20,690.34	
07 C0 13 01 22 00 01 1319 11 00 11	142,376.00	20,472.32	162,848.32	162,848.32		162,848.32	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1322 11 00 02	1,718,098.00	-800.96	1,717,297.04	1,717,200.50		1,717,200.50	96.54
07 C0 13 01 22 00 01 1322 11 00 04	98,451.00	330.61	98,781.61	98,451.00		98,451.00	330.61
07 C0 13 01 22 00 01 1322 11 00 05	125,033.00		125,033.00	124,024.00		124,024.00	1,009.00
07 C0 13 01 22 00 01 1322 11 00 07	582,056.00		582,056.00	581,219.90		581,219.90	836.10
07 C0 13 01 22 00 01 1322 11 00 08	395,276.00	44,721.60	439,997.60	395,374.92		395,374.92	44,622.68
07 C0 13 01 22 00 01 1322 11 00 09	3,167,820.00		3,167,820.00	3,167,820.00		3,167,820.00	
07 C0 13 01 22 00 01 1322 11 00 10	8,236.00		8,236.00	8,236.00		8,236.00	
07 C0 13 01 22 00 01 1322 11 00 11	185,443.00		185,443.00	185,443.00		185,443.00	
07 C0 13 01 22 00 01 1325 11 00 04	2,073.00		2,073.00	2,073.00		2,073.00	
07 C0 13 01 22 00 01 1326 11 00 04	27,437.00		27,437.00	27,436.06		27,436.06	0.94
07 C0 13 01 22 00 01 1401 11 01 02	980,849.00	349,478.62	1,330,327.62	1,319,361.66		1,319,361.66	10,965.96
07 C0 13 01 22 00 01 1401 11 01 04	950,184.00	349,478.62	1,299,662.62	1,288,716.85		1,288,716.85	10,945.77
07 C0 13 01 22 00 01 1401 11 01 05	198,240.00		198,240.00	198,109.74		198,109.74	130.26
07 C0 13 01 22 00 01 1401 11 01 06	9,258.00		9,258.00	9,251.87		9,251.87	6.13
07 C0 13 01 22 00 01 1401 11 01 07	338,709.00		338,709.00	338,486.44		338,486.44	222.56
07 C0 13 01 22 00 01 1401 11 01 08	344,520.00		344,520.00	344,293.64		344,293.64	226.36
07 C0 13 01 22 00 01 1401 11 01 09	2,437,957.00	349,478.61	2,787,435.61	2,775,520.28		2,775,520.28	11,915.33
07 C0 13 01 22 00 01 1401 11 01 10	38,813.00		38,813.00	38,787.49		38,787.49	25.51
07 C0 13 01 22 00 01 1401 11 01 11	217,125.00		217,125.00	216,982.30		216,982.30	142.70
07 C0 13 01 22 00 01 1401 11 03 02	474,260.00	29,209.36	503,469.36	451,645.77		451,645.77	51,823.59
07 C0 13 01 22 00 01 1401 11 03 04	23,521.00		23,521.00	21,204.77		21,204.77	2,316.23
07 C0 13 01 22 00 01 1401 11 03 05	12,093.00	2,655.42	14,748.42	13,089.50		13,089.50	1,658.92
07 C0 13 01 22 00 01 1401 11 03 07	152,787.00	14,604.68	167,391.68	149,782.48		149,782.48	17,609.20
07 C0 13 01 22 00 01 1401 11 03 08	138,549.00	3,983.08	142,532.08	128,190.23		128,190.23	14,341.85
07 C0 13 01 22 00 01 1401 11 03 09	1,123,339.00	37,175.54	1,160,514.54	1,043,394.09		1,043,394.09	117,120.45
07 C0 13 01 22 00 01 1401 11 03 10	13,830.00	88,955.76	102,785.76	85,780.89		85,780.89	17,004.87
07 C0 13 01 22 00 01 1401 11 03 11	74,072.00		74,072.00	66,778.47		66,778.47	7,293.53
07 C0 13 01 22 00 01 1401 61 05 02	784,971.00	-28,148.29	756,822.71	405,956.42		405,956.42	350,866.29
07 C0 13 01 22 00 01 1401 61 05 03	67,205.00		67,205.00	32,899.87		32,899.87	34,305.13
07 C0 13 01 22 00 01 1401 61 05 05	149,670.00	-2,659.19	147,010.81	82,375.04		82,375.04	64,635.77
07 C0 13 01 22 00 01 1401 61 05 07	121,539.00	-14,889.60	106,649.40	64,063.34		64,063.34	42,586.06
07 C0 13 01 22 00 01 1401 61 05 08	331,354.00	-3,572.31	327,781.69	177,704.76		177,704.76	150,076.93
07 C0 13 01 22 00 01 1401 61 05 09	848,596.00	-37,063.04	811,532.96	449,782.90		449,782.90	361,750.06

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1401 61 05 10	911,338.00	-94,071.11	817,266.89	423,483.54		423,483.54	393,783.35
07 C0 13 01 22 00 01 1403 11 01 02	208,269.00		208,269.00	192,660.82		192,660.82	15,608.18
07 C0 13 01 22 00 01 1403 11 01 04	372,621.00	92,130.98	464,751.98	344,695.30		344,695.30	120,056.68
07 C0 13 01 22 00 01 1403 11 01 05	70,909.00		70,909.00	65,594.40		65,594.40	5,314.60
07 C0 13 01 22 00 01 1403 11 01 06	3,263.00		3,263.00	3,018.70		3,018.70	244.30
07 C0 13 01 22 00 01 1403 11 01 07	76,961.00		76,961.00	71,193.33		71,193.33	5,767.67
07 C0 13 01 22 00 01 1403 11 01 08	78,988.00		78,988.00	73,068.66		73,068.66	5,919.34
07 C0 13 01 22 00 01 1403 11 01 09	512,597.00	92,130.98	604,727.98	474,180.16		474,180.16	130,547.82
07 C0 13 01 22 00 01 1403 11 01 10	9,110.00		9,110.00	8,426.74		8,426.74	683.26
07 C0 13 01 22 00 01 1403 11 01 11	53,806.00		53,806.00	49,773.96		49,773.96	4,032.04
07 C0 13 01 22 00 01 1403 11 03 02	373,352.00	21,636.56	394,988.56	358,797.90		358,797.90	36,190.66
07 C0 13 01 22 00 01 1403 11 03 04	17,423.00		17,423.00	15,888.44		15,888.44	1,534.56
07 C0 13 01 22 00 01 1403 11 03 05	9,108.00	1,966.76	11,074.76	9,968.64		9,968.64	1,106.12
07 C0 13 01 22 00 01 1403 11 03 07	119,872.00	10,818.30	130,690.30	118,471.28		118,471.28	12,219.02
07 C0 13 01 22 00 01 1403 11 03 08	105,941.00	2,950.46	108,891.46	99,113.63		99,113.63	9,777.83
07 C0 13 01 22 00 01 1403 11 03 09	860,448.00	27,537.44	887,985.44	808,032.24		808,032.24	79,953.20
07 C0 13 01 22 00 01 1403 11 03 10	9,324.00	65,893.18	75,217.18	64,214.19		64,214.19	11,002.99
07 C0 13 01 22 00 01 1403 11 03 11	55,356.00		55,356.00	50,485.87		50,485.87	4,870.13
07 C0 13 01 22 00 01 1403 61 05 02	307,832.00	-307,832.00					
07 C0 13 01 22 00 01 1403 61 05 03	26,355.00	-26,355.00					
07 C0 13 01 22 00 01 1403 61 05 05	58,694.00	-58,694.00					
07 C0 13 01 22 00 01 1403 61 05 07	47,662.00	-47,662.00					
07 C0 13 01 22 00 01 1403 61 05 08	129,943.00	-129,943.00					
07 C0 13 01 22 00 01 1403 61 05 09	332,783.00	-332,783.00					
07 C0 13 01 22 00 01 1403 61 05 10	357,387.00	-357,387.00					
07 C0 13 01 22 00 01 1404 11 00 02	257,219.00	-11,082.90	246,136.10	166,546.74		166,546.74	79,589.36
07 C0 13 01 22 00 01 1404 11 00 04	115,363.00	-70,087.90	45,275.10	45,275.10		45,275.10	
07 C0 13 01 22 00 01 1404 11 00 05	41,415.00	-25,161.38	16,253.62	16,253.62		16,253.62	
07 C0 13 01 22 00 01 1404 11 00 06	6,034.00	-3,666.20	2,367.80	2,367.80		2,367.80	
07 C0 13 01 22 00 01 1404 11 00 07	88,453.00	-53,738.81	34,714.19	34,714.19		34,714.19	
07 C0 13 01 22 00 01 1404 11 00 08	89,155.00	-54,165.48	34,989.52	34,989.52		34,989.52	
07 C0 13 01 22 00 01 1404 11 00 09	654,777.00	-252,615.39	402,161.61	322,572.25		322,572.25	79,589.36
07 C0 13 01 22 00 01 1404 11 00 10	13,448.00	-8,170.45	5,277.55	5,277.55		5,277.55	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1404 11 00 11	54,519.00	-33,122.59	21,396.41	21,396.41		21,396.41	
07 C0 13 01 22 00 01 1407 11 00 02	31,650.00	1,780.68	33,430.68	30,222.65		30,222.65	3,208.03
07 C0 13 01 22 00 01 1407 11 00 04	22,178.00		22,178.00	20,161.11		20,161.11	2,016.89
07 C0 13 01 22 00 01 1407 11 00 05	4,476.00	161.88	4,637.88	4,195.73		4,195.73	442.15
07 C0 13 01 22 00 01 1407 11 00 06	160.00		160.00	150.79		150.79	9.21
07 C0 13 01 22 00 01 1407 11 00 07	11,030.00	890.34	11,920.34	10,751.23		10,751.23	1,169.11
07 C0 13 01 22 00 01 1407 11 00 08	10,071.00	242.82	10,313.82	9,348.49		9,348.49	965.33
07 C0 13 01 22 00 01 1407 11 00 09	74,490.00	2,266.32	76,756.32	69,562.78		69,562.78	7,193.54
07 C0 13 01 22 00 01 1407 11 00 10	1,119.00	5,422.98	6,541.98	5,429.65		5,429.65	1,112.33
07 C0 13 01 22 00 01 1407 11 00 11	5,914.00		5,914.00	5,377.46		5,377.46	536.54
07 C0 13 01 22 00 01 1501 11 00 02	646,079.00		646,079.00	624,795.05		624,795.05	21,283.95
07 C0 13 01 22 00 01 1501 11 00 04	337,946.00		337,946.00	326,813.17		326,813.17	11,132.83
07 C0 13 01 22 00 01 1501 11 00 05	90,384.00		90,384.00	87,406.55		87,406.55	2,977.45
07 C0 13 01 22 00 01 1501 11 00 07	229,026.00		229,026.00	221,481.01		221,481.01	7,544.99
07 C0 13 01 22 00 01 1501 11 00 08	207,549.00		207,549.00	200,711.33		200,711.33	6,837.67
07 C0 13 01 22 00 01 1501 11 00 09	1,439,451.00		1,439,451.00	1,392,032.06		1,392,032.06	47,418.94
07 C0 13 01 22 00 01 1501 11 00 10	20,085.00	67,347.00	87,432.00	82,683.62		82,683.62	4,748.38
07 C0 13 01 22 00 01 1501 11 00 11	117,165.00		117,165.00	113,304.78		113,304.78	3,860.22
07 C0 13 01 22 00 01 1505 11 00 02		183,685.99	183,685.99	183,685.99		183,685.99	
07 C0 13 01 22 00 01 1506 11 00 02	355,612.00	78,916.47	434,528.47	434,528.47		434,528.47	
07 C0 13 01 22 00 01 1506 11 00 04	658,080.00	-153,944.05	504,135.95	502,023.22		502,023.22	2,112.73
07 C0 13 01 22 00 01 1506 11 00 05	51,135.00	-4,491.78	46,643.22	46,643.22		46,643.22	
07 C0 13 01 22 00 01 1506 11 00 07	126,127.00	-18,447.84	107,679.16	107,678.06		107,678.06	1.10
07 C0 13 01 22 00 01 1506 11 00 08	119,433.00	-4,752.33	114,680.67	114,680.67		114,680.67	
07 C0 13 01 22 00 01 1506 11 00 09	805,194.00	399,565.21	1,204,759.21	1,204,759.21		1,204,759.21	
07 C0 13 01 22 00 01 1506 11 00 10	10,640.00		10,640.00	10,640.00		10,640.00	
07 C0 13 01 22 00 01 1506 11 00 11	64,147.00		64,147.00	64,147.00		64,147.00	
07 C0 13 01 22 00 01 1507 11 00 02	2,131,253.00	-158,547.47	1,972,705.53	1,972,705.53		1,972,705.53	
07 C0 13 01 22 00 01 1507 11 00 04	2,020,054.00	32,895.48	2,052,949.48	2,047,364.15		2,047,364.15	5,585.33
07 C0 13 01 22 00 01 1507 11 00 05	267,633.00	-110,309.36	157,323.64	157,323.64		157,323.64	
07 C0 13 01 22 00 01 1507 11 00 06	1,527.00	119,846.46	121,373.46	121,373.46		121,373.46	
07 C0 13 01 22 00 01 1507 11 00 07	745,526.00	-22,684.66	722,841.34	722,841.34		722,841.34	
07 C0 13 01 22 00 01 1507 11 00 08	732,869.00	6,372.00	739,241.00	739,241.00		739,241.00	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1507 11 00 09	4,628,529.00	-1,890,998.63	2,737,530.37	2,737,530.37		2,737,530.37	
07 C0 13 01 22 00 01 1507 11 00 10	63,279.00	2,167,479.50	2,230,758.50	2,230,758.50		2,230,758.50	
07 C0 13 01 22 00 01 1507 11 00 11	399,785.00	-59,951.34	339,833.66	339,833.66		339,833.66	
07 C0 13 01 22 00 01 1508 11 00 02	233,901.00	51,756.88	285,657.88	217,129.24		217,129.24	68,528.64
07 C0 13 01 22 00 01 1508 11 00 04	155,134.00	43,102.24	198,236.24	139,826.57		139,826.57	58,409.67
07 C0 13 01 22 00 01 1508 11 00 05	32,179.00	43,889.04	76,068.04	29,576.85		29,576.85	46,491.19
07 C0 13 01 22 00 01 1508 11 00 06	1,312.00		1,312.00	1,183.13		1,183.13	128.87
07 C0 13 01 22 00 01 1508 11 00 07	79,157.00	4,327.32	83,484.32	74,500.29		74,500.29	8,984.03
07 C0 13 01 22 00 01 1508 11 00 08	74,370.00	1,180.16	75,550.16	67,891.59		67,891.59	7,658.57
07 C0 13 01 22 00 01 1508 11 00 09	551,634.00	54,117.23	605,751.23	505,228.95		505,228.95	100,522.28
07 C0 13 01 22 00 01 1508 11 00 10	7,413.00	26,357.28	33,770.28	25,892.49		25,892.49	7,877.79
07 C0 13 01 22 00 01 1508 11 00 11	43,900.00		43,900.00	39,568.71		39,568.71	4,331.29
07 C0 13 01 22 00 01 1508 61 05 02	123,133.00		123,133.00				123,133.00
07 C0 13 01 22 00 01 1508 61 05 03	10,542.00		10,542.00				10,542.00
07 C0 13 01 22 00 01 1508 61 05 05	23,478.00		23,478.00				23,478.00
07 C0 13 01 22 00 01 1508 61 05 07	19,065.00		19,065.00				19,065.00
07 C0 13 01 22 00 01 1508 61 05 08	51,977.00		51,977.00				51,977.00
07 C0 13 01 22 00 01 1508 61 05 09	133,113.00		133,113.00				133,113.00
07 C0 13 01 22 00 01 1508 61 05 10	142,955.00		142,955.00				142,955.00
07 C0 13 01 22 00 01 1509 11 00 02	697,341.00	-254,950.32	442,390.68	421,282.05		421,282.05	21,108.63
07 C0 13 01 22 00 01 1509 11 00 04	4,682,533.00	-259,044.55	4,423,488.45	4,407,338.36		4,407,338.36	16,150.09
07 C0 13 01 22 00 01 1509 11 00 05	197,108.00	54,291.90	251,399.90	251,399.90		251,399.90	
07 C0 13 01 22 00 01 1509 11 00 06	197,108.00	176,758.65	373,866.65	373,866.65		373,866.65	
07 C0 13 01 22 00 01 1509 11 00 07	197,108.00	116,759.78	313,867.78	313,867.78		313,867.78	
07 C0 13 01 22 00 01 1509 11 00 08	283,061.00	202,213.93	485,274.93	485,274.93		485,274.93	
07 C0 13 01 22 00 01 1509 11 00 09	5,264,584.00		5,264,584.00	5,231,424.70		5,231,424.70	33,159.30
07 C0 13 01 22 00 01 1509 11 00 10	197,108.00	162,158.93	359,266.93	359,266.93		359,266.93	
07 C0 13 01 22 00 01 1509 11 00 11	329,895.00	102,318.19	432,213.19	432,213.19		432,213.19	
07 C0 13 01 22 00 01 1510 11 00 02	20,597.00	1,239.57	21,836.57	21,836.57		21,836.57	
07 C0 13 01 22 00 01 1510 11 00 04	13,061.00	-4,446.85	8,614.15	8,614.15		8,614.15	
07 C0 13 01 22 00 01 1510 11 00 05	2,881.00	148.56	3,029.56	3,029.56		3,029.56	
07 C0 13 01 22 00 01 1510 11 00 07	8,681.00	190.17	8,871.17	8,871.17		8,871.17	
07 C0 13 01 22 00 01 1510 11 00 08	6,617.00	398.35	7,015.35	7,015.35		7,015.35	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1510 11 00 09	45,890.00	1,939.83	47,829.83	47,829.83		47,829.83	
07 C0 13 01 22 00 01 1510 11 00 10	640.00	77.19	717.19	717.19		717.19	
07 C0 13 01 22 00 01 1510 11 00 11	3,735.00	-161.92	3,573.08	3,573.08		3,573.08	
07 C0 13 01 22 00 01 1601 11 00 02	456,247.00	9,595.36	465,842.36	465,842.00		465,842.00	0.36
07 C0 13 01 22 00 01 1601 11 00 04	59,122.00		59,122.00	59,122.00		59,122.00	
07 C0 13 01 22 00 01 1601 11 00 05	63,441.00	872.32	64,313.32	64,313.00		64,313.00	0.32
07 C0 13 01 22 00 01 1601 11 00 06	2,038.00		2,038.00	2,038.00		2,038.00	
07 C0 13 01 22 00 01 1601 11 00 07	155,193.00	4,797.68	159,990.68	159,990.00		159,990.00	0.68
07 C0 13 01 22 00 01 1601 11 00 08	148,318.00	1,308.44	149,626.44	149,626.00		149,626.00	0.44
07 C0 13 01 22 00 01 1601 11 00 09	1,066,314.00	12,212.24	1,078,526.24	1,078,526.00		1,078,526.00	0.24
07 C0 13 01 22 00 01 1601 11 00 10	14,196.00	29,222.20	43,418.20	43,418.00		43,418.00	0.20
07 C0 13 01 22 00 01 1601 11 00 11	85,579.00		85,579.00	85,579.00		85,579.00	
07 C0 13 01 22 00 01 1601 61 05 02	136,627.00	-7,337.79	129,289.21	119,760.00		119,760.00	9,529.21
07 C0 13 01 22 00 01 1601 61 05 03	11,697.00		11,697.00	10,495.00		10,495.00	1,202.00
07 C0 13 01 22 00 01 1601 61 05 05	260,514.00	-16,191.37	244,322.63	227,488.00		227,488.00	16,834.63
07 C0 13 01 22 00 01 1601 61 05 07	21,154.00	-1,762.00	19,392.00	18,291.00		18,291.00	1,101.00
07 C0 13 01 22 00 01 1601 61 05 08	57,673.00	-931.24	56,741.76	51,405.00		51,405.00	5,336.76
07 C0 13 01 22 00 01 1601 61 05 09	133,956.00	-9,661.72	124,294.28	116,451.00		116,451.00	7,843.28
07 C0 13 01 22 00 01 1601 61 05 10	158,621.00	-13,218.00	145,403.00	137,192.00		137,192.00	8,211.00
07 C0 13 01 22 03 01 1103 11 00 12	1,383,112.00	915,147.87	2,298,259.87	2,148,013.50		2,148,013.50	150,246.37
07 C0 13 01 22 03 01 1104 11 00 12	168,471.00	255,704.80	424,175.80	424,175.80		424,175.80	
07 C0 13 01 22 03 01 1202 61 05 12	2,492,291.00	138,539.50	2,630,830.50	2,616,682.96		2,616,682.96	14,147.54
07 C0 13 01 22 03 01 1301 11 00 12	5,955.00		5,955.00	5,955.00		5,955.00	
07 C0 13 01 22 03 01 1305 11 00 12	43,082.00		43,082.00	43,082.00		43,082.00	
07 C0 13 01 22 03 01 1306 11 00 12	170,281.00	1,504,119.17	1,674,400.17	1,674,400.17		1,674,400.17	
07 C0 13 01 22 03 01 1306 61 05 12	261,874.00	-38,052.00	223,822.00	223,816.49		223,816.49	5.51
07 C0 13 01 22 03 01 1319 11 00 12	44,497.00	33,946.67	78,443.67	51,106.03		51,106.03	27,337.64
07 C0 13 01 22 03 01 1322 11 00 12	42,139.00		42,139.00	42,139.00		42,139.00	
07 C0 13 01 22 03 01 1401 11 01 12	209,724.00		209,724.00	209,586.20		209,586.20	137.80
07 C0 13 01 22 03 01 1401 11 03 12	12,657.00	17,260.08	29,917.08	25,633.58		25,633.58	4,283.50
07 C0 13 01 22 03 01 1401 61 05 12	304,674.00	-16,348.66	288,325.34	158,167.01		158,167.01	130,158.33
07 C0 13 01 22 03 01 1403 11 01 12	70,470.00		70,470.00	65,188.56		65,188.56	5,281.44
07 C0 13 01 22 03 01 1403 11 03 12	9,561.00	12,785.26	22,346.26	19,528.22		19,528.22	2,818.04

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 03 01 1403 61 05 12	119,480.00	-119,480.00					
07 C0 13 01 22 03 01 1404 11 00 12	69,787.00	-42,398.64	27,388.36	27,388.36		27,388.36	
07 C0 13 01 22 03 01 1407 11 00 12	3,996.00	1,052.22	5,048.22	4,485.70		4,485.70	562.52
07 C0 13 01 22 03 01 1501 11 00 12	53,561.00	19,242.00	72,803.00	69,870.80		69,870.80	2,932.20
07 C0 13 01 22 03 01 1506 11 00 12	29,915.00		29,915.00	29,915.00		29,915.00	
07 C0 13 01 22 03 01 1507 11 00 12	392,808.00	115,280.38	508,088.38	508,088.38		508,088.38	
07 C0 13 01 22 03 01 1508 11 00 12	32,185.00	5,114.08	37,299.08	32,736.13		32,736.13	4,562.95
07 C0 13 01 22 03 01 1508 61 05 12	47,792.00		47,792.00				47,792.00
07 C0 13 01 22 03 01 1509 11 00 12	1,999,783.00	-1,111,595.17	888,187.83	888,187.83		888,187.83	
07 C0 13 01 22 03 01 1510 11 00 12	1,708.00	204.92	1,912.92	1,912.92		1,912.92	
07 C0 13 01 22 03 01 1601 11 00 12	64,780.00	5,669.96	70,449.96	70,449.00		70,449.00	0.96
07 C0 13 01 22 03 01 1601 61 05 12	53,029.00	-4,261.82	48,767.18	45,927.00		45,927.00	2,840.18
07 C0 13 01 22 10 01 1404 11 00 02		164,925.92	164,925.92	137,834.80		137,834.80	27,091.12
07 C0 13 01 22 10 01 1404 11 00 04		70,087.90	70,087.90	58,530.24		58,530.24	11,557.66
07 C0 13 01 22 10 01 1404 11 00 05		25,948.18	25,948.18	21,678.75		21,678.75	4,269.43
07 C0 13 01 22 10 01 1404 11 00 06		3,666.20	3,666.20	3,060.64		3,060.64	605.56
07 C0 13 01 22 10 01 1404 11 00 07		58,066.13	58,066.13	48,543.88		48,543.88	9,522.25
07 C0 13 01 22 10 01 1404 11 00 08		55,345.64	55,345.64	46,233.18		46,233.18	9,112.46
07 C0 13 01 22 10 01 1404 11 00 09		408,818.73	408,818.73	341,540.47		341,540.47	67,278.26
07 C0 13 01 22 10 01 1404 11 00 10		34,527.73	34,527.73	29,153.25		29,153.25	5,374.48
07 C0 13 01 22 10 01 1404 11 00 11		33,122.59	33,122.59	27,660.65		27,660.65	5,461.94
07 C0 13 01 22 10 01 1404 11 00 12		47,512.72	47,512.72	39,739.56		39,739.56	7,773.16
07 C0 13 01 22 10 01 1507 11 64 02	532,647.00		532,647.00	532,647.00		532,647.00	
07 C0 13 01 22 10 01 1511 11 65 02	8,006,339.00	97,155.00	8,103,494.00	8,094,086.96		8,094,086.96	9,407.04
07 C0 13 01 22 10 01 1511 61 05 02	4,330,507.00	6,540,910.80	10,871,417.80	10,453,389.42		10,453,389.42	418,028.38
07 C0 14 01 26 00 01 1103 11 00 03	789,355.00		789,355.00	789,355.00		789,355.00	
07 C0 14 01 26 00 01 1103 11 00 13	4,588,552.00	-160,000.00	4,428,552.00	4,415,191.47		4,415,191.47	13,360.53
07 C0 14 01 26 00 01 1103 11 00 14	820,311.00	29,135.30	849,446.30	791,175.70		791,175.70	58,270.60
07 C0 14 01 26 00 01 1103 11 00 15	1,559,978.00		1,559,978.00	1,559,978.00		1,559,978.00	
07 C0 14 01 26 00 01 1103 11 00 16	4,369,179.00		4,369,179.00	4,369,179.00		4,369,179.00	
07 C0 14 01 26 00 01 1103 11 00 17	309,577.00		309,577.00	309,577.00		309,577.00	
07 C0 14 01 26 00 01 1103 11 00 18	2,331,417.00		2,331,417.00	2,331,417.00		2,331,417.00	
07 C0 14 01 26 00 01 1103 11 00 19	2,340,014.00		2,340,014.00	2,340,014.00		2,340,014.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1104 11 00 03	831,220.00		831,220.00	831,220.00		831,220.00	
07 C0 14 01 26 00 01 1104 11 00 13	3,518,900.00	1,435,880.80	4,954,780.80	4,935,595.20		4,935,595.20	19,185.60
07 C0 14 01 26 00 01 1104 11 00 14	1,680,324.00	660,129.78	2,340,453.78	1,946,887.25		1,946,887.25	393,566.53
07 C0 14 01 26 00 01 1104 11 00 15	2,397,274.00		2,397,274.00	2,397,274.00		2,397,274.00	
07 C0 14 01 26 00 01 1104 11 00 16	2,532,887.00	98,348.00	2,631,235.00	2,631,235.00		2,631,235.00	
07 C0 14 01 26 00 01 1104 11 00 17	2,615,008.00	806,453.60	3,421,461.60	3,421,461.60		3,421,461.60	
07 C0 14 01 26 00 01 1104 11 00 18	4,182,664.00	216,365.60	4,399,029.60	4,393,648.26		4,393,648.26	5,381.34
07 C0 14 01 26 00 01 1104 11 00 19	2,823,428.00	200,719.94	3,024,147.94	3,024,147.94		3,024,147.94	
07 C0 14 01 26 00 01 1202 61 05 13	31,110,436.00	14,286,866.86	45,397,302.86	45,304,630.27		45,304,630.27	92,672.59
07 C0 14 01 26 00 01 1202 61 05 14	9,943,413.00	265,650.76	10,209,063.76	10,182,391.75		10,182,391.75	26,672.01
07 C0 14 01 26 00 01 1202 61 05 15	1,190,005.00	265,650.76	1,455,655.76	1,443,791.28		1,443,791.28	11,864.48
07 C0 14 01 26 00 01 1202 61 05 16	4,702,994.00	265,650.76	4,968,644.76	4,951,267.47		4,951,267.47	17,377.29
07 C0 14 01 26 00 01 1202 61 05 17	3,304,166.00	265,650.76	3,569,816.76	3,552,055.40		3,552,055.40	17,761.36
07 C0 14 01 26 00 01 1202 61 05 18	1,208,568.00	265,650.76	1,474,218.76	1,459,158.02		1,459,158.02	15,060.74
07 C0 14 01 26 00 01 1202 61 05 19	1,575,393.00	265,650.76	1,841,043.76	1,834,315.21		1,834,315.21	6,728.55
07 C0 14 01 26 00 01 1202 61 05 21	1,730,369.00	265,650.76	1,996,019.76	1,981,265.75		1,981,265.75	14,754.01
07 C0 14 01 26 00 01 1301 11 00 03	17,973.00		17,973.00	17,973.00		17,973.00	
07 C0 14 01 26 00 01 1301 11 00 13	84,659.00		84,659.00	84,544.50		84,544.50	114.50
07 C0 14 01 26 00 01 1301 11 00 14	30,666.00	395.23	31,061.23	31,061.23		31,061.23	
07 C0 14 01 26 00 01 1301 11 00 15	55,053.00		55,053.00	55,030.00		55,030.00	23.00
07 C0 14 01 26 00 01 1301 11 00 16	73,292.00	12,222.00	85,514.00	77,570.00		77,570.00	7,944.00
07 C0 14 01 26 00 01 1301 11 00 17	39,864.00		39,864.00	39,864.00		39,864.00	
07 C0 14 01 26 00 01 1301 11 00 18	74,232.00		74,232.00	74,232.00		74,232.00	
07 C0 14 01 26 00 01 1301 11 00 19	62,792.00		62,792.00	62,792.00		62,792.00	
07 C0 14 01 26 00 01 1305 11 00 03	44,675.00		44,675.00	44,675.00		44,675.00	
07 C0 14 01 26 00 01 1305 11 00 13	223,827.00		223,827.00	223,827.00		223,827.00	
07 C0 14 01 26 00 01 1305 11 00 14	68,741.00		68,741.00	68,741.00		68,741.00	
07 C0 14 01 26 00 01 1305 11 00 15	108,913.00		108,913.00	108,913.00		108,913.00	
07 C0 14 01 26 00 01 1305 11 00 16	190,776.00		190,776.00	190,776.00		190,776.00	
07 C0 14 01 26 00 01 1305 11 00 17	80,087.00		80,087.00	80,087.00		80,087.00	
07 C0 14 01 26 00 01 1305 11 00 18	179,169.00		179,169.00	179,169.00		179,169.00	
07 C0 14 01 26 00 01 1305 11 00 19	142,265.00		142,265.00	142,265.00		142,265.00	
07 C0 14 01 26 00 01 1306 11 00 03	176,579.00	290,892.12	467,471.12	467,471.12		467,471.12	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1306 11 00 13	884,637.00	-884,637.00					
07 C0 14 01 26 00 01 1306 11 00 14	271,698.00	-271,698.00					
07 C0 14 01 26 00 01 1306 11 00 15	430,471.00	90,830.10	521,301.10	521,301.10		521,301.10	
07 C0 14 01 26 00 01 1306 11 00 16	754,012.00	-754,012.00					
07 C0 14 01 26 00 01 1306 11 00 17	316,498.00	-316,498.00					
07 C0 14 01 26 00 01 1306 11 00 18	708,144.00	-708,144.00					
07 C0 14 01 26 00 01 1306 11 00 19	562,273.00	-562,273.00					
07 C0 14 01 26 00 01 1306 61 05 13	3,268,885.00	-2,494,438.50	774,446.50	244,565.70		244,565.70	529,880.80
07 C0 14 01 26 00 01 1306 61 05 14	1,044,790.00	-41,910.67	1,002,879.33	1,002,876.29		1,002,876.29	3.04
07 C0 14 01 26 00 01 1306 61 05 15	125,038.00		125,038.00	125,028.68		125,028.68	9.32
07 C0 14 01 26 00 01 1306 61 05 16	494,160.00	-17,266.67	476,893.33	476,892.67		476,892.67	0.66
07 C0 14 01 26 00 01 1306 61 05 17	347,181.00	-138,898.67	208,282.33	208,279.93		208,279.93	2.40
07 C0 14 01 26 00 01 1306 61 05 18	126,989.00	-38,080.00	88,909.00	88,906.15		88,906.15	2.85
07 C0 14 01 26 00 01 1306 61 05 19	165,532.00	-38,840.00	126,692.00	126,691.54		126,691.54	0.46
07 C0 14 01 26 00 01 1306 61 05 21	181,816.00		181,816.00	181,815.50		181,815.50	0.50
07 C0 14 01 26 00 01 1308 11 00 03	7,349.00		7,349.00	7,349.00		7,349.00	
07 C0 14 01 26 00 01 1308 11 00 13	105,186.00	460,261.94	565,447.94	565,069.56		565,069.56	378.38
07 C0 14 01 26 00 01 1308 11 00 14	39,082.00		39,082.00	39,082.00		39,082.00	
07 C0 14 01 26 00 01 1308 11 00 15	28,841.00		28,841.00	28,841.00		28,841.00	
07 C0 14 01 26 00 01 1308 11 00 16	38,873.00		38,873.00	38,873.00		38,873.00	
07 C0 14 01 26 00 01 1308 11 00 17	12,679.00		12,679.00	12,679.00		12,679.00	
07 C0 14 01 26 00 01 1308 11 00 18	12,129.00		12,129.00	12,129.00		12,129.00	
07 C0 14 01 26 00 01 1308 11 00 19	46,410.00		46,410.00	46,410.00		46,410.00	
07 C0 14 01 26 00 01 1319 11 00 03	137,833.00	176,579.00	314,412.00	314,412.00		314,412.00	
07 C0 14 01 26 00 01 1319 11 00 13	492,334.00	1,030,711.00	1,523,045.00	1,522,036.00		1,522,036.00	1,009.00
07 C0 14 01 26 00 01 1319 11 00 14	256,568.00	299,492.00	556,060.00	555,561.12		555,561.12	498.88
07 C0 14 01 26 00 01 1319 11 00 15	436,705.00	430,471.00	867,176.00	865,778.12		865,778.12	1,397.88
07 C0 14 01 26 00 01 1319 11 00 16	570,035.00	764,702.00	1,334,737.00	1,334,737.00		1,334,737.00	
07 C0 14 01 26 00 01 1319 11 00 17	331,667.00	404,156.00	735,823.00	735,823.00		735,823.00	
07 C0 14 01 26 00 01 1319 11 00 18	528,845.00	731,662.00	1,260,507.00	1,260,507.00		1,260,507.00	
07 C0 14 01 26 00 01 1319 11 00 19	364,034.00	585,791.00	949,825.00	949,825.00		949,825.00	
07 C0 14 01 26 00 01 1322 11 00 13	108,652.00		108,652.00	108,652.00		108,652.00	
07 C0 14 01 26 00 01 1322 11 00 14	261,558.00		261,558.00	261,053.50		261,053.50	504.50

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1322 11 00 15	355,982.00		355,982.00	355,982.00		355,982.00	
07 C0 14 01 26 00 01 1322 11 00 16	373,085.00		373,085.00	373,085.00		373,085.00	
07 C0 14 01 26 00 01 1322 11 00 17	476,008.00		476,008.00	476,008.00		476,008.00	
07 C0 14 01 26 00 01 1322 11 00 18	178,571.00		178,571.00	178,571.00		178,571.00	
07 C0 14 01 26 00 01 1322 11 00 19	88,561.00		88,561.00	88,561.00		88,561.00	
07 C0 14 01 26 00 01 1401 11 01 03	174,914.00		174,914.00	174,799.09		174,799.09	114.91
07 C0 14 01 26 00 01 1401 11 01 13	918,142.00		918,142.00	917,538.72		917,538.72	603.28
07 C0 14 01 26 00 01 1401 11 01 14	243,121.00		243,121.00	242,961.24		242,961.24	159.76
07 C0 14 01 26 00 01 1401 11 01 15	402,365.00		402,365.00	402,100.61		402,100.61	264.39
07 C0 14 01 26 00 01 1401 11 01 16	812,817.00		812,817.00	812,282.92		812,282.92	534.08
07 C0 14 01 26 00 01 1401 11 01 17	240,561.00		240,561.00	240,402.93		240,402.93	158.07
07 C0 14 01 26 00 01 1401 11 01 18	646,413.00		646,413.00	645,988.24		645,988.24	424.76
07 C0 14 01 26 00 01 1401 11 01 19	545,521.00		545,521.00	545,162.54		545,162.54	358.46
07 C0 14 01 26 00 01 1401 11 03 03	62,446.00		62,446.00	56,297.10		56,297.10	6,148.90
07 C0 14 01 26 00 01 1401 11 03 13	264,358.00	96,921.94	361,279.94	318,211.49		318,211.49	43,068.45
07 C0 14 01 26 00 01 1401 11 03 14	126,240.00	17,260.08	143,500.08	128,038.17		128,038.17	15,461.91
07 C0 14 01 26 00 01 1401 11 03 15	180,096.00		180,096.00	162,367.59		162,367.59	17,728.41
07 C0 14 01 26 00 01 1401 11 03 16	190,285.00	6,638.48	196,923.48	177,023.80		177,023.80	19,899.68
07 C0 14 01 26 00 01 1401 11 03 17	196,451.00	54,435.62	250,886.62	221,972.87		221,972.87	28,913.75
07 C0 14 01 26 00 01 1401 11 03 18	314,227.00	14,604.68	328,831.68	295,329.72		295,329.72	33,501.96
07 C0 14 01 26 00 01 1401 11 03 19	212,107.00	14,604.68	226,711.68	203,263.04		203,263.04	23,448.64
07 C0 14 01 26 00 01 1401 61 05 13	3,568,684.00	-102,498.36	3,466,185.64	2,758,951.54		2,758,951.54	707,234.10
07 C0 14 01 26 00 01 1401 61 05 14	1,215,548.00	-18,006.49	1,197,541.51	698,842.97		698,842.97	498,698.54
07 C0 14 01 26 00 01 1401 61 05 15	145,474.00		145,474.00	81,707.21		81,707.21	63,766.79
07 C0 14 01 26 00 01 1401 61 05 16	574,925.00	-7,418.45	567,506.55	312,664.52		312,664.52	254,842.03
07 C0 14 01 26 00 01 1401 61 05 17	403,923.00	-59,676.42	344,246.58	213,229.78		213,229.78	131,016.80
07 C0 14 01 26 00 01 1401 61 05 18	147,743.00	-16,360.69	131,382.31	79,314.48		79,314.48	52,067.83
07 C0 14 01 26 00 01 1401 61 05 19	192,586.00	-16,687.23	175,898.77	105,463.77		105,463.77	70,435.00
07 C0 14 01 26 00 01 1401 61 05 21	211,532.00		211,532.00	108,595.79		108,595.79	102,936.21
07 C0 14 01 26 00 01 1403 11 01 03	39,643.00		39,643.00	36,671.67		36,671.67	2,971.33
07 C0 14 01 26 00 01 1403 11 01 13	232,396.00	92,130.98	324,526.98	214,979.35		214,979.35	109,547.63
07 C0 14 01 26 00 01 1403 11 01 14	46,493.00		46,493.00	43,008.79		43,008.79	3,484.21
07 C0 14 01 26 00 01 1403 11 01 15	84,965.00		84,965.00	78,597.46		78,597.46	6,367.54

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1403 11 01 16	228,022.00		228,022.00	210,933.17		210,933.17	17,088.83
07 C0 14 01 26 00 01 1403 11 01 17	16,196.00		16,196.00	14,981.68		14,981.68	1,214.32
07 C0 14 01 26 00 01 1403 11 01 18	117,205.00		117,205.00	108,420.71		108,420.71	8,784.29
07 C0 14 01 26 00 01 1403 11 01 19	118,787.00		118,787.00	109,884.63		109,884.63	8,902.37
07 C0 14 01 26 00 01 1403 11 03 03	41,578.00		41,578.00	37,918.92		37,918.92	3,659.08
07 C0 14 01 26 00 01 1403 11 03 13	179,588.00	71,794.06	251,382.06	224,487.64		224,487.64	26,894.42
07 C0 14 01 26 00 01 1403 11 03 14	92,042.00	12,785.26	104,827.26	94,754.41		94,754.41	10,072.85
07 C0 14 01 26 00 01 1403 11 03 15	131,376.00		131,376.00	119,817.95		119,817.95	11,558.05
07 C0 14 01 26 00 01 1403 11 03 16	137,056.00	4,917.42	141,973.42	129,154.70		129,154.70	12,818.72
07 C0 14 01 26 00 01 1403 11 03 17	154,335.00	40,322.70	194,657.70	174,848.92		174,848.92	19,808.78
07 C0 14 01 26 00 01 1403 11 03 18	218,174.00	10,818.30	228,992.30	208,126.72		208,126.72	20,865.58
07 C0 14 01 26 00 01 1403 11 03 19	144,461.00	10,818.30	155,279.30	140,897.88		140,897.88	14,381.42
07 C0 14 01 26 00 01 1403 61 05 13	1,491,429.00	-1,491,429.00					
07 C0 14 01 26 00 01 1403 61 05 14	476,685.00	-476,685.00					
07 C0 14 01 26 00 01 1403 61 05 15	57,049.00	-57,049.00					
07 C0 14 01 26 00 01 1403 61 05 16	225,461.00	-225,461.00					
07 C0 14 01 26 00 01 1403 61 05 17	158,401.00	-158,401.00					
07 C0 14 01 26 00 01 1403 61 05 18	57,939.00	-57,939.00					
07 C0 14 01 26 00 01 1403 61 05 19	75,524.00	-75,524.00					
07 C0 14 01 26 00 01 1403 61 05 21	82,954.00	-82,954.00					
07 C0 14 01 26 00 01 1404 11 00 03	55,917.00	-33,972.10	21,944.90	21,944.90		21,944.90	
07 C0 14 01 26 00 01 1404 11 00 13	250,571.00	-7,043.93	243,527.07	163,937.69		163,937.69	79,589.38
07 C0 14 01 26 00 01 1404 11 00 14	78,043.00	-47,414.48	30,628.52	30,628.52		30,628.52	
07 C0 14 01 26 00 01 1404 11 00 15	119,128.00	-72,375.20	46,752.80	46,752.80		46,752.80	
07 C0 14 01 26 00 01 1404 11 00 16	215,854.00	-131,140.35	84,713.65	84,713.65		84,713.65	
07 C0 14 01 26 00 01 1404 11 00 17	82,337.00	-50,023.21	32,313.79	32,313.79		32,313.79	
07 C0 14 01 26 00 01 1404 11 00 18	186,399.00	-113,245.02	73,153.98	73,153.98		73,153.98	
07 C0 14 01 26 00 01 1404 11 00 19	176,338.00	-107,132.70	69,205.30	69,205.30		69,205.30	
07 C0 14 01 26 00 01 1407 11 00 03	4,636.00		4,636.00	4,212.42		4,212.42	423.58
07 C0 14 01 26 00 01 1407 11 00 13	25,364.00	5,908.62	31,272.62	27,785.68		27,785.68	3,486.94
07 C0 14 01 26 00 01 1407 11 00 14	7,353.00	1,052.22	8,405.22	7,525.67		7,525.67	879.55
07 C0 14 01 26 00 01 1407 11 00 15	11,829.00		11,829.00	10,755.17		10,755.17	1,073.83
07 C0 14 01 26 00 01 1407 11 00 16	19,981.00	404.70	20,385.70	18,487.96		18,487.96	1,897.74

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1407 11 00 17	9,431.00	3,318.54	12,749.54	11,223.60		11,223.60	1,525.94
07 C0 14 01 26 00 01 1407 11 00 18	19,662.00	890.34	20,552.34	18,584.70		18,584.70	1,967.64
07 C0 14 01 26 00 01 1407 11 00 19	15,346.00	890.34	16,236.34	14,659.87		14,659.87	1,576.47
07 C0 14 01 26 00 01 1501 11 00 03	87,037.00		87,037.00	84,169.75		84,169.75	2,867.25
07 C0 14 01 26 00 01 1501 11 00 13	334,756.00	94,285.80	429,041.80	412,059.55		412,059.55	16,982.25
07 C0 14 01 26 00 01 1501 11 00 14	140,598.00	9,621.00	150,219.00	144,979.44		144,979.44	5,239.56
07 C0 14 01 26 00 01 1501 11 00 15	234,329.00		234,329.00	226,609.38		226,609.38	7,719.62
07 C0 14 01 26 00 01 1501 11 00 16	284,543.00		284,543.00	275,168.85		275,168.85	9,374.15
07 C0 14 01 26 00 01 1501 11 00 17	187,463.00		187,463.00	181,286.90		181,286.90	6,176.10
07 C0 14 01 26 00 01 1501 11 00 18	304,628.00		304,628.00	294,592.39		294,592.39	10,035.61
07 C0 14 01 26 00 01 1501 11 00 19	230,982.00	1,924.20	232,906.20	225,175.25		225,175.25	7,730.95
07 C0 14 01 26 00 01 1505 11 00 13		195,000.00	195,000.00	195,000.00		195,000.00	
07 C0 14 01 26 00 01 1506 11 00 03	48,993.00	1,000,816.55	1,049,809.55	1,049,809.55		1,049,809.55	
07 C0 14 01 26 00 01 1506 11 00 13	182,689.00	15,015.01	197,704.01	197,704.01		197,704.01	
07 C0 14 01 26 00 01 1506 11 00 14	79,129.00	13,077.65	92,206.65	92,206.65		92,206.65	
07 C0 14 01 26 00 01 1506 11 00 15	148,731.00		148,731.00	148,731.00		148,731.00	
07 C0 14 01 26 00 01 1506 11 00 16	173,781.00	14,283.19	188,064.19	188,064.19		188,064.19	
07 C0 14 01 26 00 01 1506 11 00 17	98,333.00	-14,381.36	83,951.64	83,949.64		83,949.64	2.00
07 C0 14 01 26 00 01 1506 11 00 18	166,764.00	13,706.46	180,470.46	180,470.46		180,470.46	
07 C0 14 01 26 00 01 1506 11 00 19	126,482.00	81,751.28	208,233.28	208,233.28		208,233.28	
07 C0 14 01 26 00 01 1507 11 00 03	362,503.00		362,503.00	362,503.00		362,503.00	
07 C0 14 01 26 00 01 1507 11 00 13	1,175,761.00	130,052.00	1,305,813.00	1,303,845.54		1,303,845.54	1,967.46
07 C0 14 01 26 00 01 1507 11 00 14	483,017.00	27,190.95	510,207.95	510,207.95		510,207.95	
07 C0 14 01 26 00 01 1507 11 00 15	813,358.00		813,358.00	813,358.00		813,358.00	
07 C0 14 01 26 00 01 1507 11 00 16	1,126,868.00	8,822.86	1,135,690.86	1,135,690.86		1,135,690.86	
07 C0 14 01 26 00 01 1507 11 00 17	620,680.00	161,684.25	782,364.25	781,869.75		781,869.75	494.50
07 C0 14 01 26 00 01 1507 11 00 18	986,023.00	23,364.00	1,009,387.00	1,009,387.00		1,009,387.00	
07 C0 14 01 26 00 01 1507 11 00 19	764,342.00	62,439.86	826,781.86	826,781.86		826,781.86	
07 C0 14 01 26 00 01 1508 11 00 03	32,663.00		32,663.00	29,440.24		29,440.24	3,222.76
07 C0 14 01 26 00 01 1508 11 00 13	165,681.00	28,717.60	194,398.60	170,263.49		170,263.49	24,135.11
07 C0 14 01 26 00 01 1508 11 00 14	55,712.00	5,114.08	60,826.08	53,941.27		53,941.27	6,884.81
07 C0 14 01 26 00 01 1508 11 00 15	87,002.00		87,002.00	78,416.38		78,416.38	8,585.62
07 C0 14 01 26 00 01 1508 11 00 16	146,817.00	1,966.96	148,783.96	133,764.14		133,764.14	15,019.82

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1508 11 00 17	68,579.00	16,129.08	84,708.08	73,567.61		73,567.61	11,140.47
07 C0 14 01 26 00 01 1508 11 00 18	134,873.00	4,327.32	139,200.32	124,718.45		124,718.45	14,481.87
07 C0 14 01 26 00 01 1508 11 00 19	105,866.00	4,327.32	110,193.32	98,572.86		98,572.86	11,620.46
07 C0 14 01 26 00 01 1508 61 05 13	596,571.00		596,571.00				596,571.00
07 C0 14 01 26 00 01 1508 61 05 14	190,674.00		190,674.00				190,674.00
07 C0 14 01 26 00 01 1508 61 05 15	22,819.00		22,819.00				22,819.00
07 C0 14 01 26 00 01 1508 61 05 16	90,184.00		90,184.00				90,184.00
07 C0 14 01 26 00 01 1508 61 05 17	63,360.00		63,360.00				63,360.00
07 C0 14 01 26 00 01 1508 61 05 18	23,175.00		23,175.00				23,175.00
07 C0 14 01 26 00 01 1508 61 05 19	30,210.00		30,210.00				30,210.00
07 C0 14 01 26 00 01 1508 61 05 21	33,181.00		33,181.00				33,181.00
07 C0 14 01 26 00 01 1509 11 00 03	677,277.00	-418,242.80	259,034.20	259,034.20		259,034.20	
07 C0 14 01 26 00 01 1509 11 00 13	6,706,533.00	-99,060.62	6,607,472.38	6,607,472.38		6,607,472.38	
07 C0 14 01 26 00 01 1509 11 00 14	792,003.00	167,803.91	959,806.91	938,446.41		938,446.41	21,360.50
07 C0 14 01 26 00 01 1509 11 00 15	874,385.00	-594,171.10	280,213.90	280,213.90		280,213.90	
07 C0 14 01 26 00 01 1509 11 00 16	5,620,577.00	-21,271.06	5,599,305.94	5,599,305.94		5,599,305.94	
07 C0 14 01 26 00 01 1509 11 00 17	527,003.00	102,826.72	629,829.72	629,829.72		629,829.72	
07 C0 14 01 26 00 01 1509 11 00 18	4,271,693.00	-26,958.50	4,244,734.50	4,244,734.50		4,244,734.50	
07 C0 14 01 26 00 01 1509 11 00 19	4,342,076.00	-21,285.93	4,320,790.07	4,320,790.07		4,320,790.07	
07 C0 14 01 26 00 01 1510 11 00 03	2,775.00	333.90	3,108.90	3,108.90		3,108.90	
07 C0 14 01 26 00 01 1510 11 00 13	10,672.00	-673.86	9,998.14	9,998.14		9,998.14	
07 C0 14 01 26 00 01 1510 11 00 14	4,482.00	538.02	5,020.02	5,020.02		5,020.02	
07 C0 14 01 26 00 01 1510 11 00 15	7,470.00	897.25	8,367.25	8,367.25		8,367.25	
07 C0 14 01 26 00 01 1510 11 00 16	9,071.00	1,089.10	10,160.10	10,160.10		10,160.10	
07 C0 14 01 26 00 01 1510 11 00 17	5,976.00	718.47	6,694.47	6,694.47		6,694.47	
07 C0 14 01 26 00 01 1510 11 00 18	9,712.00	1,167.32	10,879.32	10,879.32		10,879.32	
07 C0 14 01 26 00 01 1510 11 00 19	7,364.00	886.17	8,250.17	8,250.17		8,250.17	
07 C0 14 01 26 00 01 1601 11 00 03	67,240.00		67,240.00	67,240.00		67,240.00	
07 C0 14 01 26 00 01 1601 11 00 13	311,292.00	31,839.08	343,131.08	343,131.00		343,131.00	0.08
07 C0 14 01 26 00 01 1601 11 00 14	108,303.00	5,669.96	113,972.96	113,972.00		113,972.00	0.96
07 C0 14 01 26 00 01 1601 11 00 15	174,096.00		174,096.00	174,096.00		174,096.00	
07 C0 14 01 26 00 01 1601 11 00 16	281,066.00	2,180.76	283,246.76	283,246.00		283,246.00	0.76
07 C0 14 01 26 00 01 1601 11 00 17	133,492.00	17,882.24	151,374.24	151,374.00		151,374.00	0.24

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1601 11 00 18	257,258.00	4,797.68	262,055.68	262,055.00		262,055.00	0.68
07 C0 14 01 26 00 01 1601 11 00 19	200,726.00	4,797.68	205,523.68	205,523.00		205,523.00	0.68
07 C0 14 01 26 00 01 1601 61 05 13	661,949.00	-38,024.39	623,924.61	579,261.00		579,261.00	44,663.61
07 C0 14 01 26 00 01 1601 61 05 14	211,570.00	443,743.87	655,313.87	463,506.00		463,506.00	191,807.87
07 C0 14 01 26 00 01 1601 61 05 15	25,320.00		25,320.00	22,728.00		22,728.00	2,592.00
07 C0 14 01 26 00 01 1601 61 05 16	100,067.00	-1,933.87	98,133.13	89,060.00		89,060.00	9,073.13
07 C0 14 01 26 00 01 1601 61 05 17	70,304.00	-5,858.00	64,446.00	60,803.00		60,803.00	3,643.00
07 C0 14 01 26 00 01 1601 61 05 18	25,715.00	-2,142.00	23,573.00	22,236.00		22,236.00	1,337.00
07 C0 14 01 26 00 01 1601 61 05 19	33,520.00	-2,793.00	30,727.00	28,990.00		28,990.00	1,737.00
07 C0 14 01 26 00 01 1601 61 05 21	36,818.00		36,818.00	33,049.00		33,049.00	3,769.00
07 C0 14 01 26 10 01 1404 11 00 03		33,972.10	33,972.10	28,369.45		28,369.45	5,602.65
07 C0 14 01 26 10 01 1404 11 00 13		180,949.94	180,949.94	151,459.94		151,459.94	29,490.00
07 C0 14 01 26 10 01 1404 11 00 14		52,528.56	52,528.56	43,928.34		43,928.34	8,600.22
07 C0 14 01 26 10 01 1404 11 00 15		72,375.20	72,375.20	60,440.68		60,440.68	11,934.52
07 C0 14 01 26 10 01 1404 11 00 16		133,107.31	133,107.31	111,181.81		111,181.81	21,925.50
07 C0 14 01 26 10 01 1404 11 00 17		66,152.29	66,152.29	55,439.43		55,439.43	10,712.86
07 C0 14 01 26 10 01 1404 11 00 18		117,572.34	117,572.34	98,237.77		98,237.77	19,334.57
07 C0 14 01 26 10 01 1404 11 00 19		111,460.02	111,460.02	93,132.61		93,132.61	18,327.41
07 C0 14 01 26 10 01 1507 11 64 13	496,797.00		496,797.00	496,797.00		496,797.00	
07 C0 14 01 26 10 01 1511 11 00 13		5,025,000.00	5,025,000.00	2,402,815.98		2,402,815.98	2,622,184.02
07 C0 14 01 26 10 01 1511 11 65 13	4,694,216.00	6,816,246.39	11,510,462.39	10,848,315.83		10,848,315.83	662,146.56
07 C0 14 01 26 10 01 1511 61 05 13	8,099,494.00	968,326.20	9,067,820.20	9,005,934.66		9,005,934.66	61,885.54
TOTAL CAPÍTULO 1000	546,041,866.00	52,416,576.50	598,458,442.50	579,780,906.62	75,843.64	579,856,750.26	18,601,692.24
07 C0 04 01 08 00 01 2101 10 00 01	17,850.00		17,850.00	17,715.73		17,715.73	134.27
07 C0 04 01 08 00 01 2101 10 00 06	17,850.00		17,850.00	17,405.69		17,405.69	444.31
07 C0 04 01 08 00 01 2102 10 00 01	5,263.00		5,263.00	5,086.27		5,086.27	176.73
07 C0 04 01 08 00 01 2102 10 00 06	5,265.00		5,265.00	4,843.00		4,843.00	422.00
07 C0 04 01 08 00 01 2103 10 00 01	4,344.00		4,344.00	4,232.00		4,232.00	112.00
07 C0 04 01 08 00 01 2103 10 00 06	4,344.00		4,344.00	3,982.00		3,982.00	362.00
07 C0 04 01 08 00 01 2105 10 00 01	10,000.00		10,000.00	319.99		319.99	9,680.01
07 C0 04 01 08 00 01 2105 10 00 06	10,000.00		10,000.00				10,000.00
07 C0 04 01 08 00 01 2106 10 00 01	17,325.00		17,325.00	13,698.40		13,698.40	3,626.60
07 C0 04 01 08 00 01 2106 10 00 06	154,825.00		154,825.00	71,548.28		71,548.28	83,276.72

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 2201 10 00 01	7,875.00		7,875.00	7,875.00		7,875.00	
07 C0 04 01 08 00 01 2201 10 00 06	7,875.00		7,875.00	7,875.00		7,875.00	
07 C0 04 01 08 00 01 2203 10 00 01	525.00		525.00	525.00		525.00	
07 C0 04 01 08 00 01 2203 10 00 06	525.00		525.00	525.00		525.00	
07 C0 04 01 08 00 01 2302 10 00 01	8,925.00	35,000.00	43,925.00	43,276.08		43,276.08	648.92
07 C0 04 01 08 00 01 2302 10 00 06	8,925.00	35,000.00	43,925.00	29,421.05		29,421.05	14,503.95
07 C0 04 01 08 00 01 2303 10 00 01	4,000.00		4,000.00	4,000.00		4,000.00	
07 C0 04 01 08 00 01 2303 10 00 06	4,000.00		4,000.00	3,239.40		3,239.40	760.60
07 C0 04 01 08 00 01 2404 10 00 01	5,293.00		5,293.00	1,702.03		1,702.03	3,590.97
07 C0 04 01 08 00 01 2404 10 00 06	5,294.00		5,294.00	1,925.66		1,925.66	3,368.34
07 C0 04 01 08 00 01 2503 10 00 01	400.00		400.00	400.00		400.00	
07 C0 04 01 08 00 01 2503 10 00 06	400.00		400.00	339.50		339.50	60.50
07 C0 04 01 08 00 01 2505 10 00 01	2,800.00		2,800.00	1,131.76		1,131.76	1,668.24
07 C0 04 01 08 00 01 2505 10 00 06	2,800.00		2,800.00	818.50		818.50	1,981.50
07 C0 04 01 08 00 01 2601 10 00 01	5,000.00		5,000.00				5,000.00
07 C0 04 01 08 00 01 2601 10 00 06	5,000.00		5,000.00				5,000.00
07 C0 04 01 08 00 01 2602 10 00 01	210.00		210.00	210.00		210.00	
07 C0 04 01 08 00 01 2602 10 00 06	210.00		210.00	210.00		210.00	
07 C0 04 01 08 10 01 2105 10 00 01	127,334.00		127,334.00	83,821.96		83,821.96	43,512.04
07 C0 04 01 08 10 01 2601 10 00 01	44,786.00		44,786.00	44,733.30		44,733.30	52.70
07 C0 04 01 08 10 01 2702 10 00 01	22,000.00	1,842.00	23,842.00	20,837.63		20,837.63	3,004.37
07 C0 05 02 11 00 01 2101 10 00 01	694,176.00	-200,000.00	494,176.00	83,911.41		83,911.41	410,264.59
07 C0 05 02 11 00 01 2101 10 00 41	28,560.00		28,560.00	24,399.92		24,399.92	4,160.08
07 C0 05 02 11 00 01 2101 10 00 57		265,417.07	265,417.07	265,417.07		265,417.07	
07 C0 05 02 11 00 01 2102 10 00 01	99,565.00		99,565.00	73,915.39		73,915.39	25,649.61
07 C0 05 02 11 00 01 2102 10 00 41	8,420.00		8,420.00	7,711.00		7,711.00	709.00
07 C0 05 02 11 00 01 2103 10 00 01	80,718.00		80,718.00	27,099.13		27,099.13	53,618.87
07 C0 05 02 11 00 01 2103 10 00 41	6,950.00		6,950.00	6,310.00		6,310.00	640.00
07 C0 05 02 11 00 01 2105 10 00 01	96,879.00		96,879.00	29,980.00		29,980.00	66,899.00
07 C0 05 02 11 00 01 2106 10 00 01	1,464,365.00	-510,500.00	953,865.00	891,578.43		891,578.43	62,286.57
07 C0 05 02 11 00 01 2106 10 00 41	27,720.00		27,720.00	11,850.77		11,850.77	15,869.23
07 C0 05 02 11 00 01 2106 10 00 57		185,907.85	185,907.85	185,907.85		185,907.85	
07 C0 05 02 11 00 01 2201 10 00 01	170,247.00		170,247.00	170,246.20		170,246.20	0.80

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 2201 10 00 41	12,600.00	15,000.00	27,600.00	26,677.77		26,677.77	922.23
07 C0 05 02 11 00 01 2203 10 00 01	3,479.00		3,479.00	3,167.52		3,167.52	311.48
07 C0 05 02 11 00 01 2203 10 00 41	840.00		840.00	840.00		840.00	
07 C0 05 02 11 00 01 2302 10 00 01	169,462.00		169,462.00	163,046.94		163,046.94	6,415.06
07 C0 05 02 11 00 01 2302 10 00 41	14,280.00		14,280.00	11,820.63		11,820.63	2,459.37
07 C0 05 02 11 00 01 2302 10 00 57		11,092.50	11,092.50	11,092.50		11,092.50	
07 C0 05 02 11 00 01 2303 10 00 01	293,864.00	171,898.00	465,762.00	458,619.53		458,619.53	7,142.47
07 C0 05 02 11 00 01 2303 10 00 41	6,400.00		6,400.00	3,004.17		3,004.17	3,395.83
07 C0 05 02 11 00 01 2303 10 00 57		15,509.00	15,509.00	15,509.00		15,509.00	
07 C0 05 02 11 00 01 2401 10 00 01	130,735.00	3,800.00	134,535.00	75,507.56		75,507.56	59,027.44
07 C0 05 02 11 00 01 2401 10 00 57		27,036.52	27,036.52	27,036.52		27,036.52	
07 C0 05 02 11 00 01 2402 10 00 01	35,102.00		35,102.00	34,439.32		34,439.32	662.68
07 C0 05 02 11 00 01 2403 10 00 01	12,618.00		12,618.00	266.02		266.02	12,351.98
07 C0 05 02 11 00 01 2404 10 00 01	82,835.00		82,835.00	43,031.10		43,031.10	39,803.90
07 C0 05 02 11 00 01 2404 10 00 41	8,470.00		8,470.00	3,976.88		3,976.88	4,493.12
07 C0 05 02 11 00 01 2503 10 00 01	26,101.00		26,101.00	19,026.00		19,026.00	7,075.00
07 C0 05 02 11 00 01 2503 10 00 41	640.00		640.00				640.00
07 C0 05 02 11 00 01 2504 10 00 01	3,813.00		3,813.00	3,149.00		3,149.00	664.00
07 C0 05 02 11 00 01 2505 10 00 01	47,847.00		47,847.00	38,349.26		38,349.26	9,497.74
07 C0 05 02 11 00 01 2505 10 00 41	4,480.00		4,480.00	1,865.00		1,865.00	2,615.00
07 C0 05 02 11 00 01 2602 10 00 01	17,445.00		17,445.00	12,090.26		12,090.26	5,354.74
07 C0 05 02 11 00 01 2602 10 00 41	336.00		336.00	336.00		336.00	
07 C0 05 02 11 00 01 2703 10 00 01	2,625.00		2,625.00				2,625.00
07 C0 05 02 11 10 01 2105 10 00 01	282,102.00		282,102.00	185,702.30		185,702.30	96,399.70
07 C0 05 02 11 10 01 2601 10 00 01	842,272.00		842,272.00	841,281.29		841,281.29	990.71
07 C0 05 02 11 10 01 2702 10 00 01	35,000.00	5,526.00	40,526.00	35,419.23		35,419.23	5,106.77
07 C0 06 01 13 00 01 2101 10 00 14	121,099.00		121,099.00	118,904.52		118,904.52	2,194.48
07 C0 06 01 13 00 01 2102 10 00 14	5,815.00		5,815.00	5,815.00		5,815.00	
07 C0 06 01 13 00 01 2103 10 00 14	9,567.00		9,567.00	9,511.50		9,511.50	55.50
07 C0 06 01 13 00 01 2105 10 00 14	72,660.00		72,660.00	31,726.50		31,726.50	40,933.50
07 C0 06 01 13 00 01 2106 10 00 14	318,629.00	-10,500.00	308,129.00	308,129.00		308,129.00	
07 C0 06 01 13 00 01 2201 10 00 14	100,783.00		100,783.00	100,783.00		100,783.00	
07 C0 06 01 13 00 01 2302 10 00 14	203,802.00		203,802.00	203,802.00		203,802.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 01 13 00 01 2303 10 00 14	158,353.00	278,000.00	436,353.00	436,353.00		436,353.00	
07 C0 06 01 13 00 01 2401 10 00 14	30,275.00	235,516.00	265,791.00	264,563.67		264,563.67	1,227.33
07 C0 06 01 13 00 01 2402 10 00 14	49,778.00		49,778.00	49,778.00		49,778.00	
07 C0 06 01 13 00 01 2403 10 00 14	30,275.00		30,275.00	29,795.35		29,795.35	479.65
07 C0 06 01 13 00 01 2404 10 00 14	217,979.00		217,979.00	206,797.41		206,797.41	11,181.59
07 C0 06 01 13 00 01 2503 10 00 14	34,471.00		34,471.00	34,471.00		34,471.00	
07 C0 06 01 13 00 01 2504 10 00 14	5,585.00		5,585.00	5,585.00		5,585.00	
07 C0 06 01 13 00 01 2505 10 00 14	43,822.00		43,822.00	43,822.00		43,822.00	
07 C0 06 01 13 00 01 2601 10 00 14	64,183.00		64,183.00	27,492.67		27,492.67	36,690.33
07 C0 06 01 13 00 01 2602 10 00 14	23,576.00		23,576.00	23,576.00		23,576.00	
07 C0 06 01 13 04 01 2101 10 00 57		124,048.22	124,048.22	124,048.22		124,048.22	
07 C0 06 01 13 04 01 2302 10 00 57		31,082.50	31,082.50	31,082.50		31,082.50	
07 C0 06 01 13 04 01 2303 10 00 57		30,763.00	30,763.00	30,763.00		30,763.00	
07 C0 06 01 13 04 01 2401 10 00 57		46,298.53	46,298.53	46,298.53		46,298.53	
07 C0 06 01 13 04 01 2505 10 00 57		373.27	373.27	373.27		373.27	
07 C0 06 01 13 10 01 2601 10 00 14	870,229.00		870,229.00	869,205.42		869,205.42	1,023.58
07 C0 06 01 13 10 01 2701 10 00 14	101,505.00	25,298.00	126,803.00	101,463.19		101,463.19	25,339.81
07 C0 06 01 13 10 01 2702 10 00 14	35,000.00	5,526.00	40,526.00	35,419.23		35,419.23	5,106.77
07 C0 08 01 15 14 01 2401 60 31 02							
07 C0 08 01 15 14 01 2401 60 31 19		50,274.00	50,274.00	50,274.00		50,274.00	
07 C0 12 01 20 00 01 2101 10 00 05	22,428.00		22,428.00	22,284.23		22,284.23	143.77
07 C0 12 01 20 00 01 2101 10 00 57		9,035.79	9,035.79	9,035.79		9,035.79	
07 C0 12 01 20 00 01 2102 10 00 05	14,458.00	50,000.00	64,458.00	52,054.73		52,054.73	12,403.27
07 C0 12 01 20 00 01 2103 10 00 05	6,244.00		6,244.00	871.51		871.51	5,372.49
07 C0 12 01 20 00 01 2106 10 00 05	8,214.00		8,214.00	4,476.00		4,476.00	3,738.00
07 C0 12 01 20 00 01 2201 10 00 05	32,855.00		32,855.00	6,489.74		6,489.74	26,365.26
07 C0 12 01 20 00 01 2201 10 00 57		92,960.00	92,960.00	92,960.00		92,960.00	
07 C0 12 01 20 00 01 2302 10 00 05	4,139,821.00	5,500,000.00	9,639,821.00	8,215,689.14		8,215,689.14	1,424,131.86
07 C0 12 01 20 00 01 2302 10 00 57		1,043,788.53	1,043,788.53	1,043,788.53		1,043,788.53	
07 C0 12 01 20 00 01 2303 10 00 05	8,214.00		8,214.00				8,214.00
07 C0 12 01 20 00 01 2401 10 00 05	369,620.00	750,000.00	1,119,620.00	950,449.17		950,449.17	169,170.83
07 C0 12 01 20 00 01 2401 10 00 57		19,233.06	19,233.06	15,870.46		15,870.46	3,362.60
07 C0 12 01 20 00 01 2402 10 00 05	607,819.00	1,500,000.00	2,107,819.00	1,856,543.73		1,856,543.73	251,275.27

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 12 01 20 00 01 2402 10 00 57		485,139.46	485,139.46	485,139.46		485,139.46	
07 C0 12 01 20 00 01 2404 10 00 05	525,682.00	1,200,000.00	1,725,682.00	1,085,969.40		1,085,969.40	639,712.60
07 C0 12 01 20 00 01 2404 10 00 57		496,283.50	496,283.50	495,983.50		495,983.50	300.00
07 C0 12 01 20 00 01 2501 10 00 05	8,214.00	100,000.00	108,214.00	59,982.17		59,982.17	48,231.83
07 C0 12 01 20 00 01 2501 10 00 57		4,485.00	4,485.00	4,485.00		4,485.00	
07 C0 12 01 20 00 01 2503 10 00 05	8,214.00		8,214.00				8,214.00
07 C0 12 01 20 00 01 2504 10 00 05	6,435.00		6,435.00	1,405.03		1,405.03	5,029.97
07 C0 12 01 20 00 01 2505 10 00 05	32,855.00		32,855.00	30,544.92		30,544.92	2,310.08
07 C0 12 01 20 00 01 2505 10 00 57		34,611.55	34,611.55	34,611.55		34,611.55	
07 C0 12 01 20 00 01 2506 10 00 05	27,804,519.00	185,885,976.76	213,690,495.76	205,742,355.65		205,742,355.65	7,948,140.11
07 C0 12 01 20 00 01 2506 10 00 57		8,581,093.27	8,581,093.27	8,581,093.27		8,581,093.27	
07 C0 12 01 20 00 01 2601 10 00 05	15,281,443.00	16,700,198.10	31,981,641.10	31,178,103.79		31,178,103.79	803,537.31
07 C0 12 01 20 00 01 2601 10 00 57		1,577,892.37	1,577,892.37	1,577,892.37		1,577,892.37	
07 C0 12 01 20 00 01 2602 10 00 05	369,620.00	700,000.00	1,069,620.00	1,008,907.41		1,008,907.41	60,712.59
07 C0 12 01 20 00 01 2602 10 00 57		17,845.24	17,845.24	17,845.24		17,845.24	
07 C0 12 01 20 00 01 2801 10 00 05	755,667.00	899,492.00	1,655,159.00	697,659.00		697,659.00	957,500.00
07 C0 12 01 20 00 01 2801 10 00 57		25,066.32	25,066.32				25,066.32
07 C0 12 01 20 10 01 2105 10 00 05	24,684.00		24,684.00	16,249.34		16,249.34	8,434.66
07 C0 12 01 20 10 01 2601 10 00 05	1,196,557.00		1,196,557.00	1,193,757.00		1,193,757.00	2,800.00
07 C0 12 01 20 10 01 2701 10 00 05	526,780.00	205,050.00	731,830.00	585,583.96		585,583.96	146,246.04
07 C0 12 01 20 10 01 2702 10 00 05	100,000.00	87,814.00	187,814.00	164,147.20		164,147.20	23,666.80
07 C0 13 01 22 00 01 2101 10 00 02	229,054.00	-150,000.00	79,054.00	79,047.38		79,047.38	6.62
07 C0 13 01 22 00 01 2101 10 00 57		27,733.40	27,733.40	27,733.40		27,733.40	
07 C0 13 01 22 00 01 2101 10 51 09							
07 C0 13 01 22 00 01 2101 10 51 10	22,932.00	95,688.43	118,620.43	112,449.88		112,449.88	6,170.55
07 C0 13 01 22 00 01 2101 60 00 02	19,283.00		19,283.00	15,878.77		15,878.77	3,404.23
07 C0 13 01 22 00 01 2101 60 00 03	1,994.00		1,994.00				1,994.00
07 C0 13 01 22 00 01 2101 60 00 04	1,994.00		1,994.00	376.49		376.49	1,617.51
07 C0 13 01 22 00 01 2101 60 00 05	3,655.00		3,655.00	3,418.66		3,418.66	236.34
07 C0 13 01 22 00 01 2101 60 00 06	3,655.00		3,655.00	695.02		695.02	2,959.98
07 C0 13 01 22 00 01 2101 60 00 07	4,985.00		4,985.00	4,000.00		4,000.00	985.00
07 C0 13 01 22 00 01 2101 60 00 08	665.00		665.00				665.00
07 C0 13 01 22 00 01 2101 60 00 09	38,400.00		38,400.00	33,346.50		33,346.50	5,053.50

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2101 60 00 10	102,626.00		102,626.00	101,798.82		101,798.82	827.18
07 C0 13 01 22 00 01 2101 60 00 57		66,741.64	66,741.64	21,925.90		21,925.90	44,815.74
07 C0 13 01 22 00 01 2102 10 00 02	5,272.00		5,272.00	4,573.87		4,573.87	698.13
07 C0 13 01 22 00 01 2102 10 00 04	1,890.00		1,890.00	1,890.00		1,890.00	
07 C0 13 01 22 00 01 2102 10 51 09							
07 C0 13 01 22 00 01 2102 10 51 10		20,000.00	20,000.00				20,000.00
07 C0 13 01 22 00 01 2102 60 00 02	5,561.00		5,561.00	5,225.85		5,225.85	335.15
07 C0 13 01 22 00 01 2102 60 00 03	5,358.00		5,358.00	5,161.90		5,161.90	196.10
07 C0 13 01 22 00 01 2102 60 00 04	5,358.00		5,358.00	1,937.75		1,937.75	3,420.25
07 C0 13 01 22 00 01 2102 60 00 05	3,827.00		3,827.00	2,222.15		2,222.15	1,604.85
07 C0 13 01 22 00 01 2102 60 00 06	3,827.00		3,827.00	2,958.10		2,958.10	868.90
07 C0 13 01 22 00 01 2102 60 00 07	2,194.00		2,194.00	1,696.00		1,696.00	498.00
07 C0 13 01 22 00 01 2102 60 00 08	3,521.00		3,521.00				3,521.00
07 C0 13 01 22 00 01 2102 60 00 09	45,120.00		45,120.00	41,625.17		41,625.17	3,494.83
07 C0 13 01 22 00 01 2102 60 00 10	93,536.00		93,536.00	93,534.27		93,534.27	1.73
07 C0 13 01 22 00 01 2103 10 00 02	8,672.00		8,672.00	1,282.60		1,282.60	7,389.40
07 C0 13 01 22 00 01 2103 10 00 04	3,110.00		3,110.00	3,075.25		3,075.25	34.75
07 C0 13 01 22 00 01 2103 10 51 09		20,000.00	20,000.00	11,485.00		11,485.00	8,515.00
07 C0 13 01 22 00 01 2103 10 51 10		15,206.00	15,206.00	13,020.30		13,020.30	2,185.70
07 C0 13 01 22 00 01 2103 60 00 02	2,644.00		2,644.00				2,644.00
07 C0 13 01 22 00 01 2103 60 00 05	2,446.00		2,446.00				2,446.00
07 C0 13 01 22 00 01 2103 60 00 06	1,446.00		1,446.00				1,446.00
07 C0 13 01 22 00 01 2103 60 00 09	17,280.00		17,280.00	8,140.79		8,140.79	9,139.21
07 C0 13 01 22 00 01 2103 60 00 10	7,538.00		7,538.00	7,311.45		7,311.45	226.55
07 C0 13 01 22 00 01 2103 60 00 20		600,000.00	600,000.00				600,000.00
07 C0 13 01 22 00 01 2103 60 00 57		8,050.00	8,050.00	8,050.00		8,050.00	
07 C0 13 01 22 00 01 2105 10 00 02	25,470.00		25,470.00	28.75		28.75	25,441.25
07 C0 13 01 22 00 01 2105 60 00 08	10,000.00		10,000.00				10,000.00
07 C0 13 01 22 00 01 2105 60 00 09	5,000.00		5,000.00	1,198.00		1,198.00	3,802.00
07 C0 13 01 22 00 01 2105 60 00 10	5,000.00		5,000.00	510.00		510.00	4,490.00
07 C0 13 01 22 00 01 2106 10 00 02	288,810.00		288,810.00	214,666.70		214,666.70	74,143.30
07 C0 13 01 22 00 01 2106 10 00 04	103,593.00	-10,634.00	92,959.00	92,300.33		92,300.33	658.67
07 C0 13 01 22 00 01 2106 10 00 57		542,978.63	542,978.63	542,978.63		542,978.63	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2106 10 51 09		9,000.00	9,000.00	7,912.00		7,912.00	1,088.00
07 C0 13 01 22 00 01 2106 60 00 02	9,329.00		9,329.00	5,088.00		5,088.00	4,241.00
07 C0 13 01 22 00 01 2106 60 00 03	1,645.00		1,645.00	894.00		894.00	751.00
07 C0 13 01 22 00 01 2106 60 00 04	1,645.00		1,645.00	894.00		894.00	751.00
07 C0 13 01 22 00 01 2106 60 00 05	8,971.00		8,971.00	4,890.00		4,890.00	4,081.00
07 C0 13 01 22 00 01 2106 60 00 06	8,971.00		8,971.00	4,890.00		4,890.00	4,081.00
07 C0 13 01 22 00 01 2106 60 00 07	2,308.00		2,308.00	1,463.00		1,463.00	845.00
07 C0 13 01 22 00 01 2106 60 00 08	16,154.00		16,154.00	8,808.00		8,808.00	7,346.00
07 C0 13 01 22 00 01 2106 60 00 09	80,640.00		80,640.00	80,640.00		80,640.00	
07 C0 13 01 22 00 01 2106 60 00 10	30,906.00		30,906.00	30,906.00		30,906.00	
07 C0 13 01 22 00 01 2201 10 00 02	116,818.00	-15,000.00	101,818.00	43,571.47		43,571.47	58,246.53
07 C0 13 01 22 00 01 2201 10 00 04	32,767.00		32,767.00	31,242.01		31,242.01	1,524.99
07 C0 13 01 22 00 01 2201 60 00 02	14,552.00		14,552.00	14,552.00		14,552.00	
07 C0 13 01 22 00 01 2201 60 00 05	12,667.00		12,667.00	6,500.02		6,500.02	6,166.98
07 C0 13 01 22 00 01 2201 60 00 06	2,667.00		2,667.00	433.72		433.72	2,233.28
07 C0 13 01 22 00 01 2201 60 00 09	33,688.00		33,688.00	22,592.65		22,592.65	11,095.35
07 C0 13 01 22 00 01 2201 60 00 10	38,996.00		38,996.00	20,175.52		20,175.52	18,820.48
07 C0 13 01 22 00 01 2201 60 00 57		44,866.50	44,866.50	44,866.50		44,866.50	
07 C0 13 01 22 00 01 2203 60 00 10	5,454.00		5,454.00	405.65		405.65	5,048.35
07 C0 13 01 22 00 01 2302 10 00 02	184,728.00	-50,000.00	134,728.00	114,626.91		114,626.91	20,101.09
07 C0 13 01 22 00 01 2302 10 00 04	66,260.00		66,260.00	65,176.19		65,176.19	1,083.81
07 C0 13 01 22 00 01 2302 10 00 57		1,161.60	1,161.60	1,161.60		1,161.60	
07 C0 13 01 22 00 01 2302 10 51 09							
07 C0 13 01 22 00 01 2302 10 51 10	59,624.00		59,624.00	37,460.84		37,460.84	22,163.16
07 C0 13 01 22 00 01 2302 60 00 02	63,322.00		63,322.00	62,011.55		62,011.55	1,310.45
07 C0 13 01 22 00 01 2302 60 00 03	7,966.00		7,966.00	7,945.23		7,945.23	20.77
07 C0 13 01 22 00 01 2302 60 00 04	17,178.00	70,519.00	87,697.00	79,615.35		79,615.35	8,081.65
07 C0 13 01 22 00 01 2302 60 00 06	223,574.00		223,574.00	142,618.54		142,618.54	80,955.46
07 C0 13 01 22 00 01 2302 60 00 07	71,316.00		71,316.00	67,256.77		67,256.77	4,059.23
07 C0 13 01 22 00 01 2302 60 00 08	114,700.00		114,700.00	57,522.37		57,522.37	57,177.63
07 C0 13 01 22 00 01 2302 60 00 09	389,472.00	115,892.16	505,364.16	393,543.57		393,543.57	111,820.59
07 C0 13 01 22 00 01 2302 60 00 10	1,936,355.00	818,129.00	2,754,484.00	1,830,462.91		1,830,462.91	924,021.09
07 C0 13 01 22 00 01 2302 60 00 21	117,181.00	-23,013.00	94,168.00	57,915.95		57,915.95	36,252.05

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2302 60 00 57		215,696.14	215,696.14	215,696.14		215,696.14	
07 C0 13 01 22 00 01 2303 10 00 02	33,766.00	78,398.00	112,164.00	111,622.75		111,622.75	541.25
07 C0 13 01 22 00 01 2303 10 00 04	12,112.00		12,112.00	10,220.87		10,220.87	1,891.13
07 C0 13 01 22 00 01 2303 10 00 57		4,195.75	4,195.75	4,195.75		4,195.75	
07 C0 13 01 22 00 01 2303 10 51 09		9,000.00	9,000.00	8,880.30		8,880.30	119.70
07 C0 13 01 22 00 01 2303 60 00 02	14,300.00		14,300.00	14,300.00		14,300.00	
07 C0 13 01 22 00 01 2303 60 00 03	7,100.00	72,567.00	79,667.00	7,100.00		7,100.00	72,567.00
07 C0 13 01 22 00 01 2303 60 00 04	17,100.00	72,567.00	89,667.00	17,100.00		17,100.00	72,567.00
07 C0 13 01 22 00 01 2303 60 00 05	18,504.00		18,504.00	18,504.00		18,504.00	
07 C0 13 01 22 00 01 2303 60 00 06	18,620.00		18,620.00	18,620.00		18,620.00	
07 C0 13 01 22 00 01 2303 60 00 08	14,200.00	100,000.00	114,200.00	114,200.00		114,200.00	
07 C0 13 01 22 00 01 2303 60 00 09	204,608.00		204,608.00	204,608.00		204,608.00	
07 C0 13 01 22 00 01 2303 60 00 10	16,362.00		16,362.00	16,006.00		16,006.00	356.00
07 C0 13 01 22 00 01 2303 60 00 57		22,530.03	22,530.03	22,530.03		22,530.03	
07 C0 13 01 22 00 01 2401 10 00 02	104,282.00		104,282.00	9,529.15		9,529.15	94,752.85
07 C0 13 01 22 00 01 2401 10 00 04		40,684.00	40,684.00	40,476.50		40,476.50	207.50
07 C0 13 01 22 00 01 2401 10 00 57		30,888.00	30,888.00	30,888.00		30,888.00	
07 C0 13 01 22 00 01 2401 10 45 12	4,534,000.00	-4,534,000.00					
07 C0 13 01 22 00 01 2401 10 51 09		20,044.00	20,044.00	19,989.99		19,989.99	54.01
07 C0 13 01 22 00 01 2401 10 51 10	144,474.00	307,203.70	451,677.70	328,038.17		328,038.17	123,639.53
07 C0 13 01 22 00 01 2401 60 00 02		50,171,289.46	50,171,289.46	24,903,730.19		24,903,730.19	25,267,559.27
07 C0 13 01 22 00 01 2401 60 00 03	77,109.00	255,000.00	332,109.00	326,113.56		326,113.56	5,995.44
07 C0 13 01 22 00 01 2401 60 00 04	92,109.00		92,109.00	81,987.98		81,987.98	10,121.02
07 C0 13 01 22 00 01 2401 60 00 05	90,039.00	250,000.00	340,039.00	325,035.88		325,035.88	15,003.12
07 C0 13 01 22 00 01 2401 60 00 06	811,093.00	76,019.00	887,112.00	867,388.54		867,388.54	19,723.46
07 C0 13 01 22 00 01 2401 60 00 07	374,972.00	193,182.00	568,154.00	478,201.28		478,201.28	89,952.72
07 C0 13 01 22 00 01 2401 60 00 08	501,648.00	350,000.00	851,648.00	755,906.50		755,906.50	95,741.50
07 C0 13 01 22 00 01 2401 60 00 09	360,794.00	295,164.53	655,958.53	621,805.33		621,805.33	34,153.20
07 C0 13 01 22 00 01 2401 60 00 10	318,614.00	175,000.00	493,614.00	263,259.79		263,259.79	230,354.21
07 C0 13 01 22 00 01 2401 60 00 57		6,110,599.07	6,110,599.07	6,110,599.07		6,110,599.07	
07 C0 13 01 22 00 01 2401 60 04 02	84,638,149.00	-75,325,441.00	9,312,708.00				9,312,708.00
07 C0 13 01 22 00 01 2401 60 13 02		4,653,603.34	4,653,603.34	4,653,603.34		4,653,603.34	
07 C0 13 01 22 00 01 2402 10 00 02	45,118.00		45,118.00	39,399.44		39,399.44	5,718.56

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2402 10 00 04	16,181.00		16,181.00	15,689.00		15,689.00	492.00
07 C0 13 01 22 00 01 2402 10 51 10		694,352.36	694,352.36	506,990.81		506,990.81	187,361.55
07 C0 13 01 22 00 01 2402 60 00 02	291,000.00		291,000.00	252,402.75		252,402.75	38,597.25
07 C0 13 01 22 00 01 2402 60 00 03	15,462.00	147,229.00	162,691.00	146,878.35		146,878.35	15,812.65
07 C0 13 01 22 00 01 2402 60 00 04	10,463.00		10,463.00	8,317.09		8,317.09	2,145.91
07 C0 13 01 22 00 01 2402 60 00 05	554,750.00	861,493.00	1,416,243.00	1,338,694.78		1,338,694.78	77,548.22
07 C0 13 01 22 00 01 2402 60 00 07	11,825.00	720,000.00	731,825.00	522,277.75		522,277.75	209,547.25
07 C0 13 01 22 00 01 2402 60 00 08	138,953.00	50,000.00	188,953.00	183,655.00		183,655.00	5,298.00
07 C0 13 01 22 00 01 2402 60 00 09	1,150,000.00	1,326,623.36	2,476,623.36	2,474,571.39		2,474,571.39	2,051.97
07 C0 13 01 22 00 01 2402 60 00 10	87,264.00		87,264.00	83,290.24		83,290.24	3,973.76
07 C0 13 01 22 00 01 2402 60 00 57		456,275.33	456,275.33	456,195.80		456,195.80	79.53
07 C0 13 01 22 00 01 2403 10 51 10		97,901.00	97,901.00	83,110.50		83,110.50	14,790.50
07 C0 13 01 22 00 01 2403 60 00 05	41,615.00	280,284.00	321,899.00	318,745.73		318,745.73	3,153.27
07 C0 13 01 22 00 01 2403 60 00 06	166,460.00	96,314.00	262,774.00	261,347.85		261,347.85	1,426.15
07 C0 13 01 22 00 01 2403 60 00 10	79,992.00	43,000.00	122,992.00	77,956.20		77,956.20	45,035.80
07 C0 13 01 22 00 01 2404 10 00 02	73,106.00		73,106.00	65,136.11		65,136.11	7,969.89
07 C0 13 01 22 00 01 2404 10 51 09		15,000.00	15,000.00	11,212.50		11,212.50	3,787.50
07 C0 13 01 22 00 01 2404 10 51 10		174,032.00	174,032.00	163,386.96		163,386.96	10,645.04
07 C0 13 01 22 00 01 2404 60 00 02	20,000.00		20,000.00	6,477.82		6,477.82	13,522.18
07 C0 13 01 22 00 01 2404 60 00 05	5,000.00		5,000.00	1,006.68		1,006.68	3,993.32
07 C0 13 01 22 00 01 2404 60 00 07	9,200.00		9,200.00	1,860.01		1,860.01	7,339.99
07 C0 13 01 22 00 01 2404 60 00 09	15,410,276.00	5,692,644.40	21,102,920.40	20,843,823.16		20,843,823.16	259,097.24
07 C0 13 01 22 00 01 2404 60 00 10	39,996.00	960,000.00	999,996.00	218,536.58		218,536.58	781,459.42
07 C0 13 01 22 00 01 2404 60 00 17							
07 C0 13 01 22 00 01 2404 60 00 57		2,822,480.76	2,822,480.76	2,822,480.76		2,822,480.76	
07 C0 13 01 22 00 01 2404 60 04 09		19,998,332.10	19,998,332.10	19,998,332.10		19,998,332.10	
07 C0 13 01 22 00 01 2502 60 00 10	79,992.00		79,992.00	66,480.00		66,480.00	13,512.00
07 C0 13 01 22 00 01 2503 10 00 02	31,246.00		31,246.00	2,148.24		2,148.24	29,097.76
07 C0 13 01 22 00 01 2503 10 00 04	11,207.00		11,207.00	10,611.68		10,611.68	595.32
07 C0 13 01 22 00 01 2503 60 00 08	859.00		859.00				859.00
07 C0 13 01 22 00 01 2503 60 00 09	20,438.00		20,438.00				20,438.00
07 C0 13 01 22 00 01 2503 60 00 10	12,726.00		12,726.00				12,726.00
07 C0 13 01 22 00 01 2504 10 00 02	5,064.00		5,064.00	510.50		510.50	4,553.50

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2504 10 00 04	1,815.00		1,815.00	1,788.50		1,788.50	26.50
07 C0 13 01 22 00 01 2504 60 00 10	7,272.00		7,272.00	903.60		903.60	6,368.40
07 C0 13 01 22 00 01 2505 10 00 02	39,722.00		39,722.00	2,856.36		2,856.36	36,865.64
07 C0 13 01 22 00 01 2505 10 00 04	14,247.00		14,247.00	13,377.59		13,377.59	869.41
07 C0 13 01 22 00 01 2505 60 00 02	4,915.00		4,915.00	1,338.00		1,338.00	3,577.00
07 C0 13 01 22 00 01 2505 60 00 05	3,686.00		3,686.00				3,686.00
07 C0 13 01 22 00 01 2505 60 00 06	3,686.00		3,686.00	737.75		737.75	2,948.25
07 C0 13 01 22 00 01 2505 60 00 08	2,458.00		2,458.00				2,458.00
07 C0 13 01 22 00 01 2505 60 00 09	2,880.00		2,880.00	2,542.65		2,542.65	337.35
07 C0 13 01 22 00 01 2505 60 00 10	19,998.00		19,998.00	14,858.00		14,858.00	5,140.00
07 C0 13 01 22 00 01 2505 60 00 57		51,129.00	51,129.00	51,129.00		51,129.00	
07 C0 13 01 22 00 01 2506 10 51 10		17,000.00	17,000.00	16,970.00		16,970.00	30.00
07 C0 13 01 22 00 01 2506 60 00 10	718,656.00	-9,727.47	708,928.53	224,240.00		224,240.00	484,688.53
07 C0 13 01 22 00 01 2506 60 00 57		301,095.00	301,095.00	301,095.00		301,095.00	
07 C0 13 01 22 00 01 2601 10 51 10		20,000.00	20,000.00	19,999.34		19,999.34	0.66
07 C0 13 01 22 00 01 2601 60 00 02	150,000.00	-10,000.00	140,000.00	138,908.86		138,908.86	1,091.14
07 C0 13 01 22 00 01 2601 60 00 09	150,000.00	-51,546.97	98,453.03	43,774.31		43,774.31	54,678.72
07 C0 13 01 22 00 01 2601 60 00 10	100,000.00		100,000.00				100,000.00
07 C0 13 01 22 00 01 2601 60 00 57		110,298.42	110,298.42	110,298.42		110,298.42	
07 C0 13 01 22 00 01 2602 10 00 02	21,368.00		21,368.00	563.50		563.50	20,804.50
07 C0 13 01 22 00 01 2602 10 00 04	7,666.00		7,666.00	7,239.25		7,239.25	426.75
07 C0 13 01 22 00 01 2602 10 51 10		5,000.00	5,000.00	4,998.58		4,998.58	1.42
07 C0 13 01 22 00 01 2602 60 00 02	17,417.00		17,417.00	16,637.94		16,637.94	779.06
07 C0 13 01 22 00 01 2602 60 00 09	86,400.00		86,400.00	63,328.09		63,328.09	23,071.91
07 C0 13 01 22 00 01 2602 60 00 10	109,413.00		109,413.00	103,714.15		103,714.15	5,698.85
07 C0 13 01 22 00 01 2701 10 00 57		533,092.08	533,092.08	516,359.20		516,359.20	16,732.88
07 C0 13 01 22 00 01 2701 60 00 02		1,200,000.00	1,200,000.00	808,082.00		808,082.00	391,918.00
07 C0 13 01 22 00 01 2702 10 00 57		1,683,505.01	1,683,505.01	1,683,505.01		1,683,505.01	
07 C0 13 01 22 00 01 2702 60 00 02		400,000.00	400,000.00	399,331.75		399,331.75	668.25
07 C0 13 01 22 00 01 2702 60 00 10		313,738.00	313,738.00				313,738.00
07 C0 13 01 22 03 01 2101 60 00 12	10,155.00		10,155.00	419.13		419.13	9,735.87
07 C0 13 01 22 03 01 2102 60 00 12	86,322.00		86,322.00	76,248.07		76,248.07	10,073.93
07 C0 13 01 22 03 01 2103 60 00 12	1,300.00		1,300.00				1,300.00

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 03 01 2106 60 00 12	5,077.00		5,077.00	5,077.00		5,077.00	
07 C0 13 01 22 03 01 2201 60 00 12	15,233.00		15,233.00	4,078.18		4,078.18	11,154.82
07 C0 13 01 22 03 01 2302 60 00 12	213,260.00		213,260.00	147,082.27		147,082.27	66,177.73
07 C0 13 01 22 03 01 2303 60 00 12	30,467.00		30,467.00	29,951.75		29,951.75	515.25
07 C0 13 01 22 03 01 2401 60 00 12	132,013.00		132,013.00	129,225.36		129,225.36	2,787.64
07 C0 13 01 22 03 01 2402 60 00 12	137,101.00		137,101.00	106,648.49		106,648.49	30,452.51
07 C0 13 01 22 03 01 2404 60 00 12	1,868,631.00		1,868,631.00	1,863,338.42		1,863,338.42	5,292.58
07 C0 13 01 22 03 01 2502 60 00 12	50,779.00		50,779.00	50,729.00		50,729.00	50.00
07 C0 13 01 22 03 01 2504 60 00 12	5,078.00		5,078.00				5,078.00
07 C0 13 01 22 03 01 2505 60 00 12	15,233.00		15,233.00	2,270.38		2,270.38	12,962.62
07 C0 13 01 22 03 01 2506 60 00 12	2,808,023.00	538,000.00	3,346,023.00	3,316,661.00		3,316,661.00	29,362.00
07 C0 13 01 22 03 01 2601 60 00 12	93,519.00	-93,519.00					
07 C0 13 01 22 10 01 2105 10 00 02	114,909.00		114,909.00	75,638.09		75,638.09	39,270.91
07 C0 13 01 22 10 01 2105 60 00 02	233,746.00		233,746.00	153,867.18		153,867.18	79,878.82
07 C0 13 01 22 10 01 2601 10 00 02	318,333.00		318,333.00	317,958.53		317,958.53	374.47
07 C0 13 01 22 10 01 2601 60 00 02	5,802,940.00		5,802,940.00	5,796,114.47		5,796,114.47	6,825.53
07 C0 13 01 22 10 01 2701 10 00 02	750,000.00	205,050.00	955,050.00	764,196.56		764,196.56	190,853.44
07 C0 13 01 22 10 01 2702 10 00 02	800,000.00	87,814.00	887,814.00	775,938.85		775,938.85	111,875.15
07 C0 13 01 22 14 01 2401 60 00 02		86,057,262.17	86,057,262.17	66,726,311.66		66,726,311.66	19,330,950.51
07 C0 13 01 22 14 01 2401 60 04 02		20,623,881.72	20,623,881.72	20,277,630.80		20,277,630.80	346,250.92
07 C0 13 01 22 14 01 2401 60 13 02		39,505,107.20	39,505,107.20	39,505,107.20		39,505,107.20	
07 C0 13 01 22 14 01 2401 60 13 04		191,019.54	191,019.54	191,019.54		191,019.54	
07 C0 13 01 22 14 01 2401 60 14 02		1,121,702.00	1,121,702.00	1,121,702.00		1,121,702.00	
07 C0 13 01 22 14 01 2401 60 14 04		938,854.66	938,854.66	938,854.66		938,854.66	
07 C0 13 01 22 14 01 2401 60 31 02							
07 C0 14 01 26 00 01 2101 10 00 57		37,903.89	37,903.89	37,903.89		37,903.89	
07 C0 14 01 26 00 01 2101 60 00 03	7,378.00		7,378.00	5,034.44		5,034.44	2,343.56
07 C0 14 01 26 00 01 2101 60 00 13	67,600.00		67,600.00	65,629.87		65,629.87	1,970.13
07 C0 14 01 26 00 01 2101 60 00 14	29,233.00		29,233.00	29,043.05		29,043.05	189.95
07 C0 14 01 26 00 01 2101 60 00 15	28,700.00		28,700.00	24,355.34		24,355.34	4,344.66
07 C0 14 01 26 00 01 2101 60 00 16	37,343.00		37,343.00	35,776.46		35,776.46	1,566.54
07 C0 14 01 26 00 01 2101 60 00 17	49,282.00		49,282.00	44,890.45		44,890.45	4,391.55
07 C0 14 01 26 00 01 2101 60 00 18	29,200.00		29,200.00	29,000.00		29,000.00	200.00

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2101 60 00 19	12,912.00		12,912.00	8,958.83		8,958.83	3,953.17
07 C0 14 01 26 00 01 2101 60 00 21	15,950.00		15,950.00	15,179.40		15,179.40	770.60
07 C0 14 01 26 00 01 2101 60 00 57		60,238.15	60,238.15	42,815.65		42,815.65	17,422.50
07 C0 14 01 26 00 01 2102 60 00 03	30,592.00		30,592.00	28,073.52		28,073.52	2,518.48
07 C0 14 01 26 00 01 2102 60 00 13	98,800.00	124,800.00	223,600.00	200,874.48		200,874.48	22,725.52
07 C0 14 01 26 00 01 2102 60 00 14	502,999.00		502,999.00	280,793.32		280,793.32	222,205.68
07 C0 14 01 26 00 01 2102 60 00 15	4,100.00		4,100.00	57.88		57.88	4,042.12
07 C0 14 01 26 00 01 2102 60 00 16	14,461.00		14,461.00	1,946.66		1,946.66	12,514.34
07 C0 14 01 26 00 01 2102 60 00 17	19,712.00		19,712.00	8,478.42		8,478.42	11,233.58
07 C0 14 01 26 00 01 2102 60 00 18	16,060.00		16,060.00	14,858.58		14,858.58	1,201.42
07 C0 14 01 26 00 01 2102 60 00 19	25,350.00		25,350.00	25,349.99		25,349.99	0.01
07 C0 14 01 26 00 01 2102 60 00 21	13,050.00		13,050.00	6,827.67		6,827.67	6,222.33
07 C0 14 01 26 00 01 2102 60 00 57		9,200.00	9,200.00	9,200.00		9,200.00	
07 C0 14 01 26 00 01 2103 60 00 13	5,200.00		5,200.00				5,200.00
07 C0 14 01 26 00 01 2103 60 00 14	1,400.00		1,400.00				1,400.00
07 C0 14 01 26 00 01 2103 60 00 19	7,466.00		7,466.00	7,409.20		7,409.20	56.80
07 C0 14 01 26 00 01 2103 60 00 21	16,050.00		16,050.00	7,419.04		7,419.04	8,630.96
07 C0 14 01 26 00 01 2105 60 00 03	2,000.00		2,000.00				2,000.00
07 C0 14 01 26 00 01 2105 60 00 14	18,000.00		18,000.00				18,000.00
07 C0 14 01 26 00 01 2106 60 00 13	52,000.00		52,000.00	34,664.00		34,664.00	17,336.00
07 C0 14 01 26 00 01 2106 60 00 14	6,589.00		6,589.00	4,392.00		4,392.00	2,197.00
07 C0 14 01 26 00 01 2106 60 00 15	2,050.00		2,050.00	1,360.00		1,360.00	690.00
07 C0 14 01 26 00 01 2106 60 00 16	56,956.00		56,956.00	37,968.00		37,968.00	18,988.00
07 C0 14 01 26 00 01 2106 60 00 17	24,641.00		24,641.00	16,424.00		16,424.00	8,217.00
07 C0 14 01 26 00 01 2106 60 00 18	10,220.00		10,220.00	6,808.00		6,808.00	3,412.00
07 C0 14 01 26 00 01 2106 60 00 19	26,157.00		26,157.00	18,987.31		18,987.31	7,169.69
07 C0 14 01 26 00 01 2106 60 00 21	4,350.00		4,350.00	2,747.00		2,747.00	1,603.00
07 C0 14 01 26 00 01 2201 60 00 13	36,400.00		36,400.00	28,460.52		28,460.52	7,939.48
07 C0 14 01 26 00 01 2201 60 00 14	5,098.00		5,098.00	4,883.61		4,883.61	214.39
07 C0 14 01 26 00 01 2201 60 00 15	6,150.00		6,150.00	4,631.50		4,631.50	1,518.50
07 C0 14 01 26 00 01 2201 60 00 16	13,000.00		13,000.00	12,785.68		12,785.68	214.32
07 C0 14 01 26 00 01 2201 60 00 17	4,928.00		4,928.00	4,754.70		4,754.70	173.30
07 C0 14 01 26 00 01 2201 60 00 18	5,840.00		5,840.00	5,760.00		5,760.00	80.00

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2201 60 00 57		9,184.00	9,184.00	9,184.00		9,184.00	
07 C0 14 01 26 00 01 2203 60 00 13	5,200.00		5,200.00	2,420.60		2,420.60	2,779.40
07 C0 14 01 26 00 01 2302 60 00 03	515,180.00		515,180.00	487,934.81		487,934.81	27,245.19
07 C0 14 01 26 00 01 2302 60 00 13	1,001,561.00	-200,000.00	801,561.00	509,337.77		509,337.77	292,223.23
07 C0 14 01 26 00 01 2302 60 00 14	580,365.00	-25,000.00	555,365.00	533,813.09		533,813.09	21,551.91
07 C0 14 01 26 00 01 2302 60 00 15	633,819.00	121,416.78	755,235.78	478,435.94		478,435.94	276,799.84
07 C0 14 01 26 00 01 2302 60 00 16	5,070,715.00	-100,000.00	4,970,715.00	4,821,087.83		4,821,087.83	149,627.17
07 C0 14 01 26 00 01 2302 60 00 17	176,829.00	-20,000.00	156,829.00	139,475.53		139,475.53	17,353.47
07 C0 14 01 26 00 01 2302 60 00 18	321,200.00	-5,000.00	316,200.00	213,696.55		213,696.55	102,503.45
07 C0 14 01 26 00 01 2302 60 00 19	46,218.00		46,218.00	41,873.54		41,873.54	4,344.46
07 C0 14 01 26 00 01 2302 60 00 21	48,591.00	-18,591.00	30,000.00	25,794.57		25,794.57	4,205.43
07 C0 14 01 26 00 01 2302 60 00 57		870,073.75	870,073.75	866,512.20		866,512.20	3,561.55
07 C0 14 01 26 00 01 2303 60 00 13	29,426.00		29,426.00	29,426.00		29,426.00	
07 C0 14 01 26 00 01 2303 60 00 14	5,175.00	74,269.00	79,444.00	78,662.25		78,662.25	781.75
07 C0 14 01 26 00 01 2303 60 00 15	16,400.00		16,400.00	16,400.00		16,400.00	
07 C0 14 01 26 00 01 2303 60 00 16	32,000.00		32,000.00	32,000.00		32,000.00	
07 C0 14 01 26 00 01 2303 60 00 17	9,856.00		9,856.00	9,856.00		9,856.00	
07 C0 14 01 26 00 01 2303 60 00 18	8,760.00	30,301.00	39,061.00	34,957.00		34,957.00	4,104.00
07 C0 14 01 26 00 01 2401 60 00 03	2,000.00		2,000.00	1,660.00		1,660.00	340.00
07 C0 14 01 26 00 01 2401 60 00 13	504,400.00	889,877.00	1,394,277.00	1,003,015.87		1,003,015.87	391,261.13
07 C0 14 01 26 00 01 2401 60 00 14	175,768.00		175,768.00	129,572.60		129,572.60	46,195.40
07 C0 14 01 26 00 01 2401 60 00 15	59,450.00		59,450.00	11,943.47		11,943.47	47,506.53
07 C0 14 01 26 00 01 2401 60 00 16	1,656,017.00	-262,865.37	1,393,151.63	1,383,687.22		1,383,687.22	9,464.41
07 C0 14 01 26 00 01 2401 60 00 17	12,709,725.00	1,759,433.71	14,469,158.71	13,955,567.69		13,955,567.69	513,591.02
07 C0 14 01 26 00 01 2401 60 00 18	127,429.00		127,429.00	66,136.16		66,136.16	61,292.84
07 C0 14 01 26 00 01 2401 60 00 19	29,207.00		29,207.00	25,767.26		25,767.26	3,439.74
07 C0 14 01 26 00 01 2401 60 00 21	15,950.00		15,950.00	5,261.48		5,261.48	10,688.52
07 C0 14 01 26 00 01 2401 60 00 57		3,804,815.84	3,804,815.84	3,793,379.60		3,793,379.60	11,436.24
07 C0 14 01 26 00 01 2402 60 00 03	2,170.00		2,170.00	750.09		750.09	1,419.91
07 C0 14 01 26 00 01 2402 60 00 13	20,800.00		20,800.00	1,391.09		1,391.09	19,408.91
07 C0 14 01 26 00 01 2402 60 00 14	340,428.00		340,428.00	333,404.93		333,404.93	7,023.07
07 C0 14 01 26 00 01 2402 60 00 15	137,350.00	120,000.00	257,350.00	247,380.70		247,380.70	9,969.30
07 C0 14 01 26 00 01 2402 60 00 16	371,835.00		371,835.00	318,536.12		318,536.12	53,298.88

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2402 60 00 17	14,784.00		14,784.00	13,741.58		13,741.58	1,042.42
07 C0 14 01 26 00 01 2402 60 00 18	45,260.00		45,260.00	43,687.35		43,687.35	1,572.65
07 C0 14 01 26 00 01 2402 60 00 19	64,887.00		64,887.00	62,713.11		62,713.11	2,173.89
07 C0 14 01 26 00 01 2402 60 00 21	20,300.00		20,300.00				20,300.00
07 C0 14 01 26 00 01 2402 60 00 57		39,380.97	39,380.97	39,380.97		39,380.97	
07 C0 14 01 26 00 01 2403 60 00 13	15,600.00		15,600.00	4,866.80		4,866.80	10,733.20
07 C0 14 01 26 00 01 2403 60 00 14	1,486.00		1,486.00				1,486.00
07 C0 14 01 26 00 01 2403 60 00 15	2,050.00		2,050.00				2,050.00
07 C0 14 01 26 00 01 2403 60 00 19	1,800.00		1,800.00				1,800.00
07 C0 14 01 26 00 01 2404 60 00 03	24,200.00		24,200.00	24,150.00		24,150.00	50.00
07 C0 14 01 26 00 01 2404 60 00 13	28,961.00		28,961.00	17,481.84		17,481.84	11,479.16
07 C0 14 01 26 00 01 2404 60 00 14	10,463.00		10,463.00	6,923.31		6,923.31	3,539.69
07 C0 14 01 26 00 01 2404 60 00 16	1,608,579.00	-50,000.00	1,558,579.00	1,482,034.50		1,482,034.50	76,544.50
07 C0 14 01 26 00 01 2404 60 00 17	9,838.00		9,838.00	2,967.86		2,967.86	6,870.14
07 C0 14 01 26 00 01 2404 60 00 18	1,600.00		1,600.00				1,600.00
07 C0 14 01 26 00 01 2404 60 00 19	37,747.00		37,747.00	37,478.54		37,478.54	268.46
07 C0 14 01 26 00 01 2404 60 00 57		241,986.26	241,986.26	241,986.26		241,986.26	
07 C0 14 01 26 00 01 2501 60 00 03	7,960.00		7,960.00	7,607.50		7,607.50	352.50
07 C0 14 01 26 00 01 2501 60 00 15	55,350.00		55,350.00	55,136.18		55,136.18	213.82
07 C0 14 01 26 00 01 2501 60 00 19	639,977.00		639,977.00	638,157.17		638,157.17	1,819.83
07 C0 14 01 26 00 01 2501 60 00 21	47,850.00		47,850.00	35,522.64		35,522.64	12,327.36
07 C0 14 01 26 00 01 2501 60 00 57		245,019.97	245,019.97	245,019.97		245,019.97	
07 C0 14 01 26 00 01 2502 60 00 13	119,600.00	184,000.00	303,600.00	300,962.00		300,962.00	2,638.00
07 C0 14 01 26 00 01 2502 60 00 15	2,050.00		2,050.00	960.00		960.00	1,090.00
07 C0 14 01 26 00 01 2502 60 00 18	424,860.00	190,645.39	615,505.39	517,734.77		517,734.77	97,770.62
07 C0 14 01 26 00 01 2502 60 00 57		283,040.10	283,040.10	283,040.10		283,040.10	
07 C0 14 01 26 00 01 2503 60 00 03	6,002.00		6,002.00	3,631.03		3,631.03	2,370.97
07 C0 14 01 26 00 01 2503 60 00 16	238.00		238.00				238.00
07 C0 14 01 26 00 01 2503 60 00 18	18,980.00		18,980.00	15,267.20		15,267.20	3,712.80
07 C0 14 01 26 00 01 2503 60 00 19	3,065.00		3,065.00	1,606.85		1,606.85	1,458.15
07 C0 14 01 26 00 01 2504 60 00 03	1,693.00		1,693.00	599.62		599.62	1,093.38
07 C0 14 01 26 00 01 2504 60 00 16	2,188.00		2,188.00				2,188.00
07 C0 14 01 26 00 01 2504 60 00 18	4,380.00		4,380.00	4,335.60		4,335.60	44.40

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2504 60 00 19	3,230.00		3,230.00	1,474.95		1,474.95	1,755.05
07 C0 14 01 26 00 01 2504 60 00 21	4,350.00		4,350.00	3,690.95		3,690.95	659.05
07 C0 14 01 26 00 01 2505 60 00 03	132,655.00		132,655.00	132,614.07		132,614.07	40.93
07 C0 14 01 26 00 01 2505 60 00 13	15,600.00		15,600.00	1,380.00		1,380.00	14,220.00
07 C0 14 01 26 00 01 2505 60 00 14	2,011.00		2,011.00				2,011.00
07 C0 14 01 26 00 01 2505 60 00 15	20,500.00		20,500.00	19,110.70		19,110.70	1,389.30
07 C0 14 01 26 00 01 2505 60 00 18	11,680.00		11,680.00	8,585.14		8,585.14	3,094.86
07 C0 14 01 26 00 01 2505 60 00 19	281,307.00		281,307.00	279,531.93		279,531.93	1,775.07
07 C0 14 01 26 00 01 2505 60 00 21	34,800.00		34,800.00	31,220.23		31,220.23	3,579.77
07 C0 14 01 26 00 01 2505 60 00 57		33,482.36	33,482.36	33,482.36		33,482.36	
07 C0 14 01 26 00 01 2601 60 00 13	100,000.00		100,000.00	1,403.43		1,403.43	98,596.57
07 C0 14 01 26 00 01 2601 60 00 14	150,000.00		150,000.00	46,456.82		46,456.82	103,543.18
07 C0 14 01 26 00 01 2601 60 00 57		216,380.57	216,380.57	216,380.57		216,380.57	
07 C0 14 01 26 00 01 2602 60 00 03	50,550.00		50,550.00	42,140.98		42,140.98	8,409.02
07 C0 14 01 26 00 01 2602 60 00 13	83,564.00		83,564.00	44,463.90		44,463.90	39,100.10
07 C0 14 01 26 00 01 2602 60 00 14	298.00		298.00				298.00
07 C0 14 01 26 00 01 2602 60 00 15	6,150.00		6,150.00	1,701.30		1,701.30	4,448.70
07 C0 14 01 26 00 01 2602 60 00 16		100,000.00	100,000.00	90,805.98		90,805.98	9,194.02
07 C0 14 01 26 00 01 2602 60 00 17	33,345.00		33,345.00	32,085.65		32,085.65	1,259.35
07 C0 14 01 26 00 01 2602 60 00 18	65,700.00		65,700.00	37,303.79		37,303.79	28,396.21
07 C0 14 01 26 00 01 2602 60 00 19	3,733.00		3,733.00	3,731.53		3,731.53	1.47
07 C0 14 01 26 00 01 2602 60 00 21	43,500.00		43,500.00	36,673.73		36,673.73	6,826.27
07 C0 14 01 26 00 01 2701 10 00 57		316,516.80	316,516.80	316,516.80		316,516.80	
07 C0 14 01 26 00 01 2702 10 00 57		647,855.72	647,855.72	647,855.72		647,855.72	
07 C0 14 01 26 00 01 2702 60 00 57		71,387.40	71,387.40				71,387.40
07 C0 14 01 26 10 01 2105 60 00 13	177,575.00		177,575.00	116,889.48		116,889.48	60,685.52
07 C0 14 01 26 10 01 2601 60 00 13	7,705,217.00	584,715.41	8,289,932.41	8,279,318.21		8,279,318.21	10,614.20
07 C0 14 01 26 10 01 2601 60 00 57		140,796.00	140,796.00	140,796.00		140,796.00	
07 C0 14 01 26 10 01 2701 10 00 13	1,187,107.00	205,050.00	1,392,157.00	1,113,953.81		1,113,953.81	278,203.19
07 C0 14 01 26 10 01 2702 10 00 13	1,207,992.00	87,814.00	1,295,806.00	1,132,518.99		1,132,518.99	163,287.01
TOTAL CAPÍTULO 2000	230,515,007.00	411,689,527.16	642,204,534.16	563,449,138.99		563,449,138.99	78,755,395.17
07 C0 04 01 08 00 01 3303 10 00 01	44,774.00		44,774.00				44,774.00
07 C0 04 01 08 00 01 3305 10 00 08	3,675,000.00		3,675,000.00	3,675,000.00		3,675,000.00	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 3305 10 00 10	110,000.00	-110,000.00					
07 C0 04 01 08 00 01 3407 10 00 01	6,064.00		6,064.00	6,064.00		6,064.00	
07 C0 04 01 08 00 01 3407 10 00 06	6,064.00		6,064.00	6,064.00		6,064.00	
07 C0 04 01 08 00 01 3409 10 00 01	15,750.00		15,750.00				15,750.00
07 C0 04 01 08 00 01 3409 10 00 06	15,750.00		15,750.00				15,750.00
07 C0 04 01 08 00 01 3414 10 00 01	3,969.00		3,969.00	3,924.27		3,924.27	44.73
07 C0 04 01 08 00 01 3414 10 00 06	3,969.00		3,969.00	3,914.89		3,914.89	54.11
07 C0 04 01 08 00 01 3415 10 00 01	8,400.00		8,400.00	8,349.00		8,349.00	51.00
07 C0 04 01 08 00 01 3415 10 00 06	8,400.00		8,400.00	8,307.56		8,307.56	92.44
07 C0 04 01 08 00 01 3501 10 00 01	5,914.00		5,914.00	5,914.00		5,914.00	
07 C0 04 01 08 00 01 3501 10 00 06	5,914.00		5,914.00	5,914.00		5,914.00	
07 C0 04 01 08 00 01 3502 10 00 01	15,000.00		15,000.00	13,220.00		13,220.00	1,780.00
07 C0 04 01 08 00 01 3502 10 00 06	15,000.00		15,000.00	6,764.13		6,764.13	8,235.87
07 C0 04 01 08 00 01 3506 10 00 01	10,080.00		10,080.00	10,080.00		10,080.00	
07 C0 04 01 08 00 01 3506 10 00 06	10,080.00		10,080.00	6,478.18		6,478.18	3,601.82
07 C0 04 01 08 00 01 3511 10 00 01	14,461.00		14,461.00	2,150.25		2,150.25	12,310.75
07 C0 04 01 08 00 01 3511 10 00 06	14,461.00		14,461.00	7,831.00		7,831.00	6,630.00
07 C0 04 01 08 00 01 3512 10 00 01	5,039.00		5,039.00	2,481.00		2,481.00	2,558.00
07 C0 04 01 08 00 01 3512 10 00 06	5,039.00		5,039.00	3,227.00		3,227.00	1,812.00
07 C0 04 01 08 00 01 3513 10 00 07	6,394,500.00		6,394,500.00	6,394,500.00		6,394,500.00	
07 C0 04 01 08 00 01 3703 10 00 01	2,100.00		2,100.00	2,100.00		2,100.00	
07 C0 04 01 08 00 01 3703 10 00 06	2,100.00		2,100.00	2,100.00		2,100.00	
07 C0 04 01 08 10 01 3107 11 00 01	986.00		986.00	594.10		594.10	391.90
07 C0 04 01 08 10 01 3212 10 00 01	103,550.00		103,550.00	83,404.82		83,404.82	20,145.18
07 C0 04 01 08 10 01 3404 11 00 01	168,046.00		168,046.00	159,687.34		159,687.34	8,358.66
07 C0 05 02 11 00 01 3101 11 00 01	7,471.00		7,471.00	376.00		376.00	7,095.00
07 C0 05 02 11 00 01 3102 11 00 01	210.00		210.00				210.00
07 C0 05 02 11 00 01 3104 11 70 01	469,139.00	33,617.00	502,756.00	502,756.00		502,756.00	
07 C0 05 02 11 00 01 3106 11 00 01	138,870.00		138,870.00				138,870.00
07 C0 05 02 11 00 01 3107 11 00 01	16,000.00		16,000.00				16,000.00
07 C0 05 02 11 00 01 3108 11 00 01	1,418,416.00	-636,643.28	781,772.72	599,747.96		599,747.96	182,024.76
07 C0 05 02 11 00 01 3109 11 00 01	280,000.00	-250,563.00	29,437.00	29,437.00		29,437.00	
07 C0 05 02 11 00 01 3109 11 00 57		33,066.00	33,066.00	33,066.00		33,066.00	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 3203 10 00 01	187,044.00	-5,922.50	181,121.50				181,121.50
07 C0 05 02 11 00 01 3210 10 00 01	247,240.00		247,240.00	83,040.00		83,040.00	164,200.00
07 C0 05 02 11 00 01 3301 10 00 01	1,154,794.00		1,154,794.00	876,888.00		876,888.00	277,906.00
07 C0 05 02 11 00 01 3301 10 11 01	3,990,474.00	1,094,400.00	5,084,874.00	4,410,593.34		4,410,593.34	674,280.66
07 C0 05 02 11 00 01 3301 10 11 41	401,766.00	504,000.00	905,766.00	485,210.85		485,210.85	420,555.15
07 C0 05 02 11 00 01 3301 10 11 57		90,050.00	90,050.00	90,050.00		90,050.00	
07 C0 05 02 11 00 01 3302 10 00 52	1,476,296.00		1,476,296.00	702,715.00		702,715.00	773,581.00
07 C0 05 02 11 00 01 3305 10 00 41		23,000.00	23,000.00	23,000.00		23,000.00	
07 C0 05 02 11 00 01 3403 10 00 01	25,071.00		25,071.00	11,008.09		11,008.09	14,062.91
07 C0 05 02 11 00 01 3404 11 00 01	3,581,537.00		3,581,537.00				3,581,537.00
07 C0 05 02 11 00 01 3407 10 00 01	1,360,604.00	-350,000.00	1,010,604.00	902,227.99		902,227.99	108,376.01
07 C0 05 02 11 00 01 3407 10 00 41	9,702.00		9,702.00	9,447.88		9,447.88	254.12
07 C0 05 02 11 00 01 3409 10 00 01	154,371.00		154,371.00	57,117.01		57,117.01	97,253.99
07 C0 05 02 11 00 01 3409 10 00 41	25,200.00		25,200.00				25,200.00
07 C0 05 02 11 00 01 3414 10 00 01	25,403.00	5,922.50	31,325.50	25,063.48		25,063.48	6,262.02
07 C0 05 02 11 00 01 3414 10 00 41	6,350.00		6,350.00	6,264.85		6,264.85	85.15
07 C0 05 02 11 00 01 3414 10 00 57		33,303.04	33,303.04	33,303.04		33,303.04	
07 C0 05 02 11 00 01 3415 10 00 01	113,648.00		113,648.00	45,231.76		45,231.76	68,416.24
07 C0 05 02 11 00 01 3415 10 00 41	13,440.00		13,440.00	5,745.84		5,745.84	7,694.16
07 C0 05 02 11 00 01 3501 10 00 01	117,164.00		117,164.00	95,996.21		95,996.21	21,167.79
07 C0 05 02 11 00 01 3501 10 00 41	9,462.00		9,462.00	9,462.00		9,462.00	
07 C0 05 02 11 00 01 3501 10 00 57		40,000.04	40,000.04	40,000.00		40,000.00	0.04
07 C0 05 02 11 00 01 3502 10 00 01	608,368.00	-331,898.00	276,470.00	273,132.14		273,132.14	3,337.86
07 C0 05 02 11 00 01 3502 10 00 41	24,000.00		24,000.00	8,173.15		8,173.15	15,826.85
07 C0 05 02 11 00 01 3503 10 00 01	362,912.00	-205,800.00	157,112.00	144,019.15		144,019.15	13,092.85
07 C0 05 02 11 00 01 3504 10 00 01	199,739.00	100,000.00	299,739.00	150,867.00		150,867.00	148,872.00
07 C0 05 02 11 00 01 3505 10 00 01	227,931.00		227,931.00	56,159.00		56,159.00	171,772.00
07 C0 05 02 11 00 01 3505 10 00 57		10,596.50	10,596.50	10,596.50		10,596.50	
07 C0 05 02 11 00 01 3506 10 00 01	783,840.00		783,840.00	698,296.19		698,296.19	85,543.81
07 C0 05 02 11 00 01 3506 10 00 41	16,128.00		16,128.00	1,840.87		1,840.87	14,287.13
07 C0 05 02 11 00 01 3506 10 00 57		94,619.09	94,619.09	94,619.09		94,619.09	
07 C0 05 02 11 00 01 3510 10 00 01	1,559,081.00	-462,404.00	1,096,677.00	730,975.25		730,975.25	365,701.75
07 C0 05 02 11 00 01 3510 10 00 57		216,417.13	216,417.13	216,417.13		216,417.13	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 3511 10 00 41	136,771.00		136,771.00	59,915.00		59,915.00	76,856.00
07 C0 05 02 11 00 01 3512 10 00 01	418,165.00	-70,000.00	348,165.00	34,975.50		34,975.50	313,189.50
07 C0 05 02 11 00 01 3512 10 00 41	61,391.00		61,391.00	4,226.25		4,226.25	57,164.75
07 C0 05 02 11 00 01 3513 10 00 01	461,848.00	-316,843.90	145,004.10	21,075.60		21,075.60	123,928.50
07 C0 05 02 11 00 01 3606 11 00 01	59,789.00	1,029,825.00	1,089,614.00	1,089,614.00		1,089,614.00	
07 C0 05 02 11 00 01 3701 10 00 01	13,477.00		13,477.00	9,411.96		9,411.96	4,065.04
07 C0 05 02 11 00 01 3702 10 00 01	5,250.00		5,250.00	1,220.00		1,220.00	4,030.00
07 C0 05 02 11 00 01 3703 10 00 01	66,867.00		66,867.00	42,534.50		42,534.50	24,332.50
07 C0 05 02 11 00 01 3703 10 00 41	3,360.00		3,360.00	3,360.00		3,360.00	
07 C0 05 02 11 00 01 3705 10 00 01	15,750.00		15,750.00				15,750.00
07 C0 05 02 11 00 01 3706 10 00 01	15,750.00		15,750.00				15,750.00
07 C0 05 02 11 00 01 3803 10 00 01	287,088.00		287,088.00	151,485.00		151,485.00	135,603.00
07 C0 05 02 11 00 01 3807 10 00 01	29,777.00		29,777.00	28,436.42		28,436.42	1,340.58
07 C0 05 02 11 00 01 3807 10 00 41		30,000.00	30,000.00	9,905.01		9,905.01	20,094.99
07 C0 05 02 11 10 01 3103 11 00 01	2,255,000.00	-212,782.04	2,042,217.96	1,974,910.33		1,974,910.33	67,307.63
07 C0 05 02 11 10 01 3103 11 00 57		212,782.04	212,782.04	212,782.04		212,782.04	
07 C0 05 02 11 10 01 3106 11 00 01	280,000.00	-26,967.54	253,032.46	252,167.58		252,167.58	864.88
07 C0 05 02 11 10 01 3106 11 00 57		26,967.54	26,967.54	26,967.54		26,967.54	
07 C0 05 02 11 10 01 3107 11 00 01	40,022.00	-6,328.45	33,693.55	21,618.58		21,618.58	12,074.97
07 C0 05 02 11 10 01 3107 11 00 57		6,328.45	6,328.45	6,328.45		6,328.45	
07 C0 05 02 11 10 01 3108 11 00 01		986,643.28	986,643.28	105,488.65		105,488.65	881,154.63
07 C0 05 02 11 10 01 3212 10 00 01	293,214.00		293,214.00	236,170.43		236,170.43	57,043.57
07 C0 05 02 11 10 01 3404 11 00 01	2,130,527.00		2,130,527.00	2,024,558.09		2,024,558.09	105,968.91
07 C0 05 02 11 10 01 3404 11 63 01	21,667.00		21,667.00				21,667.00
07 C0 05 02 11 10 01 3411 10 00 01	1,953,923.00		1,953,923.00	1,953,779.99		1,953,779.99	143.01
07 C0 06 01 13 00 01 3104 11 70 14	678,118.00		678,118.00	646,470.00		646,470.00	31,648.00
07 C0 06 01 13 00 01 3105 11 00 14	211,924.00	135,920.43	347,844.43	347,844.43		347,844.43	
07 C0 06 01 13 00 01 3203 10 00 14	273,886.00		273,886.00				273,886.00
07 C0 06 01 13 00 01 3301 10 00 14	299,000.00		299,000.00	299,000.00		299,000.00	
07 C0 06 01 13 00 01 3301 10 11 14	4,477,200.00	4,464,000.00	8,941,200.00	8,731,069.05		8,731,069.05	210,130.95
07 C0 06 01 13 00 01 3407 10 00 14	242,199.00		242,199.00	203,111.35		203,111.35	39,087.65
07 C0 06 01 13 00 01 3409 10 00 14	78,442.00		78,442.00	78,442.00		78,442.00	
07 C0 06 01 13 00 01 3414 10 00 14	124,962.00	1,769.34	126,731.34	126,731.34		126,731.34	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 01 13 00 01 3415 10 00 14	18,666.00		18,666.00	18,666.00		18,666.00	
07 C0 06 01 13 00 01 3501 10 00 14	46,587.00	100,000.00	146,587.00	146,587.00		146,587.00	
07 C0 06 01 13 00 01 3502 10 00 14	463,932.00		463,932.00	458,192.00		458,192.00	5,740.00
07 C0 06 01 13 00 01 3503 10 00 14	156,739.00	-100,000.00	56,739.00	56,739.00		56,739.00	
07 C0 06 01 13 00 01 3504 10 00 14	37,124.00		37,124.00	37,124.00		37,124.00	
07 C0 06 01 13 00 01 3505 10 00 14	103,131.00		103,131.00	100,915.42		100,915.42	2,215.58
07 C0 06 01 13 00 01 3506 10 00 14	1,280,943.00		1,280,943.00	1,231,471.32		1,231,471.32	49,471.68
07 C0 06 01 13 00 01 3510 10 00 14	820,211.00		820,211.00	820,188.00		820,188.00	23.00
07 C0 06 01 13 00 01 3512 10 00 14	323,662.00	-278,000.00	45,662.00	45,552.75		45,552.75	109.25
07 C0 06 01 13 00 01 3513 10 00 14	369,027.00	-235,420.10	133,606.90	125,545.45		125,545.45	8,061.45
07 C0 06 01 13 00 01 3703 10 00 14	47,729.00		47,729.00	47,729.00		47,729.00	
07 C0 06 01 13 00 01 3803 10 00 14	13,839.00		13,839.00				13,839.00
07 C0 06 01 13 00 01 3807 10 00 14	46,304.00		46,304.00	45,878.65		45,878.65	425.35
07 C0 06 01 13 04 01 3407 10 00 57		12,575.87	12,575.87	12,575.87		12,575.87	
07 C0 06 01 13 04 01 3414 10 00 57		28,980.96	28,980.96	28,980.96		28,980.96	
07 C0 06 01 13 04 01 3501 10 00 57		53,059.15	53,059.15	53,059.15		53,059.15	
07 C0 06 01 13 04 01 3502 10 00 57		2,514.52	2,514.52	2,514.52		2,514.52	
07 C0 06 01 13 04 01 3505 10 00 57		85,162.00	85,162.00	85,162.00		85,162.00	
07 C0 06 01 13 04 01 3506 10 00 57		41,571.77	41,571.77	41,571.77		41,571.77	
07 C0 06 01 13 04 01 3510 10 00 57		13,376.80	13,376.80	13,376.80		13,376.80	
07 C0 06 01 13 04 01 3513 10 00 57		11,798.38	11,798.38	11,798.38		11,798.38	
07 C0 06 01 13 10 01 3103 11 00 14	410,000.00		410,000.00	392,594.56		392,594.56	17,405.44
07 C0 06 01 13 10 01 3103 11 25 14	22,822.00		22,822.00	998.87		998.87	21,823.13
07 C0 06 01 13 10 01 3106 11 00 14	135,000.00		135,000.00	134,393.27		134,393.27	606.73
07 C0 06 01 13 10 01 3107 11 00 14	9,906.00		9,906.00	5,972.26		5,972.26	3,933.74
07 C0 06 01 13 10 01 3212 10 00 14	195,808.00		195,808.00	157,714.36		157,714.36	38,093.64
07 C0 06 01 13 10 01 3404 11 00 14	2,167,156.00		2,167,156.00	2,059,365.47		2,059,365.47	107,790.53
07 C0 06 01 13 10 01 3411 10 00 14	875,492.00		875,492.00	875,218.13		875,218.13	273.87
07 C0 08 01 15 14 01 3402 60 31 02							
07 C0 08 01 15 14 01 3402 60 31 19		10,158.13	10,158.13	10,158.13		10,158.13	
07 C0 12 01 20 00 01 3104 11 70 05	1,000,089.00	80,333.00	1,080,422.00	1,080,422.00		1,080,422.00	
07 C0 12 01 20 00 01 3105 11 00 05	123,207.00	135,920.43	259,127.43	259,127.43		259,127.43	
07 C0 12 01 20 00 01 3107 11 00 05	1,655.00		1,655.00				1,655.00

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 12 01 20 00 01 3202 10 00 05	8,214.00	-8,214.00					
07 C0 12 01 20 00 01 3210 10 00 05	24,641.00		24,641.00				24,641.00
07 C0 12 01 20 00 01 3210 10 00 57		18,102.20	18,102.20	18,102.20		18,102.20	
07 C0 12 01 20 00 01 3301 10 11 05		120,000.00	120,000.00	108,166.66		108,166.66	11,833.34
07 C0 12 01 20 00 01 3303 10 00 05	8,213.00	-8,213.00					
07 C0 12 01 20 00 01 3305 10 00 05	65,710.00	130,290.00	196,000.00	108,192.00		108,192.00	87,808.00
07 C0 12 01 20 00 01 3402 10 00 05	18,257,089.00	28,455,266.60	46,712,355.60	25,580,155.83		25,580,155.83	21,132,199.77
07 C0 12 01 20 00 01 3402 10 00 57		29,219.55	29,219.55	29,219.55		29,219.55	
07 C0 12 01 20 00 01 3403 10 00 05	6,287.00		6,287.00	1,022.21		1,022.21	5,264.79
07 C0 12 01 20 00 01 3407 10 00 05	24,641.00		24,641.00	20,598.56		20,598.56	4,042.44
07 C0 12 01 20 00 01 3407 10 00 57		3,133.00	3,133.00	748.00		748.00	2,385.00
07 C0 12 01 20 00 01 3409 10 00 05	24,641.00	80,000.00	104,641.00				104,641.00
07 C0 12 01 20 00 01 3414 10 00 05	49,283.00		49,283.00	48,623.99		48,623.99	659.01
07 C0 12 01 20 00 01 3501 10 00 05	37,249.00		37,249.00	37,249.00		37,249.00	
07 C0 12 01 20 00 01 3503 10 00 05	3,606,166.00	7,512,000.00	11,118,166.00	9,968,712.70		9,968,712.70	1,149,453.30
07 C0 12 01 20 00 01 3503 10 00 57		1,118,076.43	1,118,076.43	1,118,076.43		1,118,076.43	
07 C0 12 01 20 00 01 3504 10 00 05	32,855.00		32,855.00	4,945.00		4,945.00	27,910.00
07 C0 12 01 20 00 01 3505 10 00 05		5,500,000.00	5,500,000.00	2,115,230.90		2,115,230.90	3,384,769.10
07 C0 12 01 20 00 01 3505 10 00 57		4,347,000.00	4,347,000.00	4,347,000.00		4,347,000.00	
07 C0 12 01 20 00 01 3506 10 00 05	55,204.00	-55,204.00					
07 C0 12 01 20 00 01 3510 10 00 05	23,495.00	1,926.00	25,421.00	19,653.98		19,653.98	5,767.02
07 C0 12 01 20 00 01 3703 10 00 05	7,437.00		7,437.00	1,431.50		1,431.50	6,005.50
07 C0 12 01 20 10 01 3103 11 00 05	530,000.00	-44,166.00	485,834.00	469,233.28		469,233.28	16,600.72
07 C0 12 01 20 10 01 3103 11 00 57		44,166.00	44,166.00	44,166.00		44,166.00	
07 C0 12 01 20 10 01 3107 11 00 05	6,870.00		6,870.00	4,141.41		4,141.41	2,728.59
07 C0 12 01 20 10 01 3212 10 00 05	91,366.00		91,366.00	73,588.12		73,588.12	17,777.88
07 C0 12 01 20 10 01 3404 11 00 05	1,959,396.00		1,959,396.00	1,861,939.22		1,861,939.22	97,456.78
07 C0 12 01 20 10 01 3411 10 00 05	4,033,754.00		4,033,754.00	4,018,418.81		4,018,418.81	15,335.19
07 C0 12 01 20 10 01 3411 10 00 57		504,220.00	504,220.00	504,220.00		504,220.00	
07 C0 13 01 22 00 01 3103 11 25 02	6,994.00		6,994.00				6,994.00
07 C0 13 01 22 00 01 3104 11 70 02	193,843.00		193,843.00	193,843.00		193,843.00	
07 C0 13 01 22 00 01 3104 11 70 04	135,148.00		135,148.00	135,148.00		135,148.00	
07 C0 13 01 22 00 01 3104 61 70 11	18,355,692.00	1,076,554.13	19,432,246.13	19,375,524.52		19,375,524.52	56,721.61

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3105 11 51 09		26,000.00	26,000.00	15,334.00		15,334.00	10,666.00
07 C0 13 01 22 00 01 3105 61 00 07	98,519.00	135,920.43	234,439.43	234,439.43		234,439.43	
07 C0 13 01 22 00 01 3105 61 00 09	90,599.00	145,664.43	236,263.43	220,505.71		220,505.71	15,757.72
07 C0 13 01 22 00 01 3105 61 00 10	88,517.00	135,920.28	224,437.28	88,517.00		88,517.00	135,920.28
07 C0 13 01 22 00 01 3106 11 00 02	63,674.00		63,674.00				63,674.00
07 C0 13 01 22 00 01 3107 11 00 02	1,782.00		1,782.00				1,782.00
07 C0 13 01 22 00 01 3108 11 00 02	1,590.00	-1,590.00					
07 C0 13 01 22 00 01 3109 11 00 02	13,158.00	-13,158.00					
07 C0 13 01 22 00 01 3203 10 00 02	248,252.00	-248,252.00					
07 C0 13 01 22 00 01 3203 10 00 04	89,045.00		89,045.00				89,045.00
07 C0 13 01 22 00 01 3211 60 00 10	1,497,467.00	2,289,548.40	3,787,015.40	3,735,646.70		3,735,646.70	51,368.70
07 C0 13 01 22 00 01 3211 60 00 20	1,368,519.00	-232,684.53	1,135,834.47	1,054,886.92		1,054,886.92	80,947.55
07 C0 13 01 22 00 01 3211 60 00 57		733,807.47	733,807.47	733,807.47		733,807.47	
07 C0 13 01 22 00 01 3301 10 11 02	39,161.00		39,161.00				39,161.00
07 C0 13 01 22 00 01 3301 10 11 04	2,424,500.00		2,424,500.00	2,368,809.66		2,368,809.66	55,690.34
07 C0 13 01 22 00 01 3301 10 11 08		780,000.00	780,000.00	748,458.31		748,458.31	31,541.69
07 C0 13 01 22 00 01 3301 10 11 09	1,072,376.00	120,000.00	1,192,376.00	1,180,061.00		1,180,061.00	12,315.00
07 C0 13 01 22 00 01 3301 10 11 10		480,000.00	480,000.00	450,249.98		450,249.98	29,750.02
07 C0 13 01 22 00 01 3301 60 11 04	5,900,000.00		5,900,000.00	5,764,963.67		5,764,963.67	135,036.33
07 C0 13 01 22 00 01 3302 10 51 09							
07 C0 13 01 22 00 01 3303 60 00 02	73,519.00	-73,519.00					
07 C0 13 01 22 00 01 3303 60 00 07	103,919.00	-103,919.00					
07 C0 13 01 22 00 01 3303 60 00 08	71,819.00	-71,819.00					
07 C0 13 01 22 00 01 3305 60 00 05	362,404.00	-362,404.00					
07 C0 13 01 22 00 01 3305 60 00 10		345,000.00	345,000.00				345,000.00
07 C0 13 01 22 00 01 3402 60 00 02	2,202,649.00	-2,000,000.00	202,649.00	108,358.94		108,358.94	94,290.06
07 C0 13 01 22 00 01 3402 60 00 57		651,416.35	651,416.35	651,416.35		651,416.35	
07 C0 13 01 22 00 01 3403 10 00 10	1,268,421.00		1,268,421.00	908,705.92		908,705.92	359,715.08
07 C0 13 01 22 00 01 3403 10 51 10	6,880.00		6,880.00				6,880.00
07 C0 13 01 22 00 01 3404 11 00 57		16,650.00	16,650.00	16,650.00		16,650.00	
07 C0 13 01 22 00 01 3407 10 51 09		58,387.00	58,387.00	43,901.15		43,901.15	14,485.85
07 C0 13 01 22 00 01 3407 60 00 02	110,769.00		110,769.00	80,290.22		80,290.22	30,478.78
07 C0 13 01 22 00 01 3407 60 00 03	70,244.00		70,244.00	51,940.47		51,940.47	18,303.53

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3407 60 00 04	70,244.00		70,244.00				70,244.00
07 C0 13 01 22 00 01 3407 60 00 07	95,666.00		95,666.00	95,666.00		95,666.00	
07 C0 13 01 22 00 01 3407 60 00 08	80,107.00		80,107.00	80,107.00		80,107.00	
07 C0 13 01 22 00 01 3407 60 00 09	285,079.00		285,079.00	281,902.03		281,902.03	3,176.97
07 C0 13 01 22 00 01 3407 60 00 10	108,515.00		108,515.00	102,567.69		102,567.69	5,947.31
07 C0 13 01 22 00 01 3407 60 00 20	69,399.00		69,399.00	54,827.23		54,827.23	14,571.77
07 C0 13 01 22 00 01 3407 60 00 57		23,430.00	23,430.00	23,430.00		23,430.00	
07 C0 13 01 22 00 01 3409 10 00 02	71,102.00	-71,102.00					
07 C0 13 01 22 00 01 3409 10 00 04	25,503.00		25,503.00	24,042.59		24,042.59	1,460.41
07 C0 13 01 22 00 01 3409 60 00 03	76,710.00	-76,710.00					
07 C0 13 01 22 00 01 3409 60 00 04	76,710.00	-76,710.00					
07 C0 13 01 22 00 01 3409 60 00 05	96,314.00	-96,314.00					
07 C0 13 01 22 00 01 3409 60 00 06	96,314.00	-96,314.00					
07 C0 13 01 22 00 01 3409 60 00 07	172,182.00	-172,182.00					
07 C0 13 01 22 00 01 3409 60 00 09	81,959.00	-81,959.00					
07 C0 13 01 22 00 01 3414 10 00 02	37,629.00		37,629.00	37,174.39		37,174.39	454.61
07 C0 13 01 22 00 01 3414 10 00 03	137,341.00	-6,479.17	130,861.83	128,331.17		128,331.17	2,530.66
07 C0 13 01 22 00 01 3414 10 00 08	146,315.00	4,709.83	151,024.83	148,606.74		148,606.74	2,418.09
07 C0 13 01 22 00 01 3414 10 00 57		3,039.89	3,039.89	3,039.89		3,039.89	
07 C0 13 01 22 00 01 3415 10 00 02	66,752.00		66,752.00	2,679.92		2,679.92	64,072.08
07 C0 13 01 22 00 01 3415 10 00 04	6,712.00		6,712.00	6,328.19		6,328.19	383.81
07 C0 13 01 22 00 01 3415 60 00 02	83,519.00	-69,000.00	14,519.00	6,277.30		6,277.30	8,241.70
07 C0 13 01 22 00 01 3415 60 00 03	70,519.00	-70,519.00					
07 C0 13 01 22 00 01 3415 60 00 04	70,519.00	-70,519.00					
07 C0 13 01 22 00 01 3415 60 00 05	76,019.00	-62,000.00	14,019.00	3,498.30		3,498.30	10,520.70
07 C0 13 01 22 00 01 3415 60 00 06	76,019.00	-76,019.00					
07 C0 13 01 22 00 01 3415 60 00 07	73,519.00	-73,519.00					
07 C0 13 01 22 00 01 3415 60 00 09	69,479.00	-69,479.00					
07 C0 13 01 22 00 01 3415 60 00 10	77,609.00	-76,519.69	1,089.31	1,089.31		1,089.31	
07 C0 13 01 22 00 01 3501 10 00 02	206,876.00	-100,661.31	106,214.69	105,556.84		105,556.84	657.85
07 C0 13 01 22 00 01 3501 10 00 04	25,765.00	100,000.00	125,765.00	119,232.21		119,232.21	6,532.79
07 C0 13 01 22 00 01 3501 10 00 57		213,402.97	213,402.97	213,402.97		213,402.97	
07 C0 13 01 22 00 01 3501 10 51 09		41,000.00	41,000.00	40,562.80		40,562.80	437.20

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3501 60 00 02	77,745.00		77,745.00	58,278.61		58,278.61	19,466.39
07 C0 13 01 22 00 01 3501 60 00 05	71,442.00	-71,442.00					
07 C0 13 01 22 00 01 3501 60 00 06	71,442.00	-70,568.06	873.94				873.94
07 C0 13 01 22 00 01 3501 60 00 07	105,279.00	-60,434.66	44,844.34	41,137.34		41,137.34	3,707.00
07 C0 13 01 22 00 01 3501 60 00 09	103,959.00	-54,783.47	49,175.53	49,175.53		49,175.53	
07 C0 13 01 22 00 01 3501 60 00 10	130,511.00	-43,269.98	87,241.02	87,241.02		87,241.02	
07 C0 13 01 22 00 01 3501 60 00 57		45,590.60	45,590.60	43,516.00		43,516.00	2,074.60
07 C0 13 01 22 00 01 3502 10 00 02	232,958.00	-232,958.00					
07 C0 13 01 22 00 01 3502 10 00 04	204,659.00		204,659.00	135,586.79		135,586.79	69,072.21
07 C0 13 01 22 00 01 3502 10 51 09		15,000.00	15,000.00	4,025.00		4,025.00	10,975.00
07 C0 13 01 22 00 01 3502 60 00 02	79,771.00	-79,771.00					
07 C0 13 01 22 00 01 3502 60 00 03	72,567.00	-72,567.00					
07 C0 13 01 22 00 01 3502 60 00 04	72,567.00	-72,567.00					
07 C0 13 01 22 00 01 3502 60 00 05	85,019.00	-85,019.00					
07 C0 13 01 22 00 01 3502 60 00 06	85,019.00	-85,019.00					
07 C0 13 01 22 00 01 3502 60 00 07	90,723.00	-89,343.00	1,380.00	1,380.00		1,380.00	
07 C0 13 01 22 00 01 3502 60 00 08	76,615.00	-76,615.00					
07 C0 13 01 22 00 01 3502 60 00 09	142,039.00		142,039.00	142,039.00		142,039.00	
07 C0 13 01 22 00 01 3502 60 00 10	104,879.00		104,879.00	76,379.00		76,379.00	28,500.00
07 C0 13 01 22 00 01 3503 10 00 02	1,267,518.00	-767,150.00	500,368.00				500,368.00
07 C0 13 01 22 00 01 3503 10 51 09		85,745.00	85,745.00	25,909.50		25,909.50	59,835.50
07 C0 13 01 22 00 01 3503 10 51 10		5,000.00	5,000.00				5,000.00
07 C0 13 01 22 00 01 3503 60 00 02	687,191.00		687,191.00	682,138.73		682,138.73	5,052.27
07 C0 13 01 22 00 01 3503 60 00 08	97,076.00		97,076.00	92,500.89		92,500.89	4,575.11
07 C0 13 01 22 00 01 3503 60 00 09	606,019.00	200,000.00	806,019.00	795,954.75		795,954.75	10,064.25
07 C0 13 01 22 00 01 3503 60 00 10	148,511.00		148,511.00	144,180.45		144,180.45	4,330.55
07 C0 13 01 22 00 01 3503 60 00 21	420,519.00		420,519.00	408,497.77		408,497.77	12,021.23
07 C0 13 01 22 00 01 3503 60 00 57		1,072,516.82	1,072,516.82	1,027,516.82		1,027,516.82	45,000.00
07 C0 13 01 22 00 01 3504 10 00 04	35,104.00		35,104.00	25,825.35		25,825.35	9,278.65
07 C0 13 01 22 00 01 3504 10 51 10		758,900.62	758,900.62	60,000.00		60,000.00	698,900.62
07 C0 13 01 22 00 01 3504 60 00 09	101,159.00	-101,159.00					
07 C0 13 01 22 00 01 3505 10 00 04	33,530.00	200,000.00	233,530.00	228,100.24		228,100.24	5,429.76
07 C0 13 01 22 00 01 3505 10 00 57		24,241.50	24,241.50	24,241.50		24,241.50	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3506 10 00 04	318,231.00	-200,000.00	118,231.00	57,710.94		57,710.94	60,520.06
07 C0 13 01 22 00 01 3510 10 00 02	735,516.00	-164,488.00	571,028.00	411,297.50		411,297.50	159,730.50
07 C0 13 01 22 00 01 3510 10 00 04	272,052.00		272,052.00	272,052.00		272,052.00	
07 C0 13 01 22 00 01 3510 10 00 57		110,301.24	110,301.24	20,812.99		20,812.99	89,488.25
07 C0 13 01 22 00 01 3510 10 51 10		5,000.00	5,000.00				5,000.00
07 C0 13 01 22 00 01 3510 60 00 02	571,848.00	-80,951.77	490,896.23	225,257.74		225,257.74	265,638.49
07 C0 13 01 22 00 01 3510 60 00 05	257,449.00	-257,449.00					
07 C0 13 01 22 00 01 3510 60 00 06	267,450.00	-267,450.00					
07 C0 13 01 22 00 01 3510 60 00 08	92,647.00		92,647.00	55,927.61		55,927.61	36,719.39
07 C0 13 01 22 00 01 3510 60 00 09	500,099.00		500,099.00	237,095.50		237,095.50	263,003.50
07 C0 13 01 22 00 01 3510 60 00 10	861,167.00		861,167.00	310,322.67		310,322.67	550,844.33
07 C0 13 01 22 00 01 3510 60 00 20	266,419.00	-120,455.27	145,963.73	136,153.15		136,153.15	9,810.58
07 C0 13 01 22 00 01 3510 60 00 57		798,844.27	798,844.27	778,031.28		778,031.28	20,812.99
07 C0 13 01 22 00 01 3512 10 00 02	25,470.00		25,470.00				25,470.00
07 C0 13 01 22 00 01 3512 10 00 04	12,110.00		12,110.00	8,298.67		8,298.67	3,811.33
07 C0 13 01 22 00 01 3513 10 00 02	12,734.00		12,734.00	2,993.60		2,993.60	9,740.40
07 C0 13 01 22 00 01 3513 10 00 04	58,128.00	-40,684.00	17,444.00				17,444.00
07 C0 13 01 22 00 01 3513 10 00 57		1,252.72	1,252.72	1,252.72		1,252.72	
07 C0 13 01 22 00 01 3513 60 00 09	247,039.00	-194,959.00	52,080.00	9,992.06		9,992.06	42,087.94
07 C0 13 01 22 00 01 3604 11 00 57		25,104.50	25,104.50	25,104.50		25,104.50	
07 C0 13 01 22 00 01 3703 10 00 02	43,262.00		43,262.00	6,354.00		6,354.00	36,908.00
07 C0 13 01 22 00 01 3703 10 00 04	15,518.00		15,518.00	8,827.00		8,827.00	6,691.00
07 C0 13 01 22 00 01 3703 10 51 10		3,000.00	3,000.00				3,000.00
07 C0 13 01 22 00 01 3703 60 00 02	26,862.00		26,862.00	21,495.25		21,495.25	5,366.75
07 C0 13 01 22 00 01 3802 10 00 02		154,560.00	154,560.00	154,560.00		154,560.00	
07 C0 13 01 22 00 01 3802 10 51 10		20,000.00	20,000.00	5,462.50		5,462.50	14,537.50
07 C0 13 01 22 00 01 3803 10 00 02	12,544.00		12,544.00	11,040.00		11,040.00	1,504.00
07 C0 13 01 22 00 01 3803 10 00 04	4,499.00		4,499.00				4,499.00
07 C0 13 01 22 00 01 3807 10 00 04	144,224.00	-130,000.00	14,224.00	14,173.99		14,173.99	50.01
07 C0 13 01 22 00 01 3807 60 00 05	93,519.00	-93,519.00					
07 C0 13 01 22 03 01 3211 60 00 12	45,335,027.00	-1,511,000.00	43,824,027.00	42,453,976.80		42,453,976.80	1,370,050.20
07 C0 13 01 22 03 01 3407 60 00 12	84,752.00	-65,289.00	19,463.00	19,463.00		19,463.00	
07 C0 13 01 22 03 01 3415 60 00 12	73,696.00	-73,560.61	135.39	135.39		135.39	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 03 01 3501 60 00 12	80,752.00	-74,558.36	6,193.64	2,171.20		2,171.20	4,022.44
07 C0 13 01 22 03 01 3502 60 00 12	93,908.00		93,908.00	77,554.50		77,554.50	16,353.50
07 C0 13 01 22 03 01 3510 60 00 12	260,452.00		260,452.00	251,757.37		251,757.37	8,694.63
07 C0 13 01 22 10 01 3103 11 00 02	747,424.00	-62,285.00	685,139.00	661,728.84		661,728.84	23,410.16
07 C0 13 01 22 10 01 3103 11 00 57		62,285.00	62,285.00	62,285.00		62,285.00	
07 C0 13 01 22 10 01 3106 11 00 02	127,660.00	-11,948.46	115,711.54	115,298.35		115,298.35	413.19
07 C0 13 01 22 10 01 3106 11 00 57		11,948.46	11,948.46	11,948.46		11,948.46	
07 C0 13 01 22 10 01 3107 11 00 02	7,490.00		7,490.00	4,516.29		4,516.29	2,973.71
07 C0 13 01 22 10 01 3108 11 00 02		1,590.00	1,590.00				1,590.00
07 C0 13 01 22 10 01 3212 10 00 02	241,606.00		241,606.00	194,600.68		194,600.68	47,005.32
07 C0 13 01 22 10 01 3404 11 00 02	5,659,824.00	-430,250.84	5,229,573.16	5,025,851.43		5,025,851.43	203,721.73
07 C0 13 01 22 10 01 3404 11 00 57		430,250.84	430,250.84	430,250.84		430,250.84	
07 C0 13 01 22 10 01 3411 10 00 02	6,109,051.00		6,109,051.00	6,092,499.38		6,092,499.38	16,551.62
07 C0 13 01 22 10 01 3411 60 00 02	5,113,944.00		5,113,944.00	5,093,777.05		5,093,777.05	20,166.95
07 C0 13 01 22 10 01 3411 60 00 57		824,164.71	824,164.71	824,164.71		824,164.71	
07 C0 13 01 22 14 01 3402 60 13 04		19,198.75	19,198.75	19,198.75		19,198.75	
07 C0 13 01 22 14 01 3402 60 14 04		137,669.71	137,669.71	137,669.71		137,669.71	
07 C0 13 01 22 14 01 3402 60 31 02							
07 C0 14 01 26 00 01 3108 61 00 15	70,569.00	-70,569.00					
07 C0 14 01 26 00 01 3203 60 00 15	1,529,861.00	-1,529,861.00					
07 C0 14 01 26 00 01 3207 60 00 15		441,320.00	441,320.00	441,316.63		441,316.63	3.37
07 C0 14 01 26 00 01 3211 60 00 13	60,459,719.00	26,590,700.28	87,050,419.28	85,922,295.71		85,922,295.71	1,128,123.57
07 C0 14 01 26 00 01 3211 60 00 14	239,250,671.00	49,341,870.94	288,592,541.94	279,410,617.59		279,410,617.59	9,181,924.35
07 C0 14 01 26 00 01 3211 60 00 15	16,417,269.00	14,993,030.30	31,410,299.30	31,289,079.00		31,289,079.00	121,220.30
07 C0 14 01 26 00 01 3211 60 00 17	1,877,168.00	825,912.75	2,703,080.75	1,839,681.60		1,839,681.60	863,399.15
07 C0 14 01 26 00 01 3211 60 00 18	2,639,579.00	1,925,915.34	4,565,494.34	4,005,900.95		4,005,900.95	559,593.39
07 C0 14 01 26 00 01 3211 60 00 21	9,349,969.00	690,496.00	10,040,465.00	8,540,914.99		8,540,914.99	1,499,550.01
07 C0 14 01 26 00 01 3211 60 00 57		1,581,715.13	1,581,715.13	1,581,715.13		1,581,715.13	
07 C0 14 01 26 00 01 3301 10 11 03		180,000.00	180,000.00	165,266.67		165,266.67	14,733.33
07 C0 14 01 26 00 01 3301 10 11 13	1,513,431.00		1,513,431.00	1,511,427.50		1,511,427.50	2,003.50
07 C0 14 01 26 00 01 3301 10 11 17		660,000.00	660,000.00	608,291.64		608,291.64	51,708.36
07 C0 14 01 26 00 01 3301 10 11 19	1,968,145.00		1,968,145.00	1,893,649.86		1,893,649.86	74,495.14
07 C0 14 01 26 00 01 3301 10 11 57		180,585.03	180,585.03	180,585.03		180,585.03	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 3303 60 00 16	83,519.00		83,519.00				83,519.00
07 C0 14 01 26 00 01 3305 60 00 16		13,000.00	13,000.00				13,000.00
07 C0 14 01 26 00 01 3305 60 00 57		39,637.50	39,637.50	39,306.25		39,306.25	331.25
07 C0 14 01 26 00 01 3407 60 00 03	74,519.00		74,519.00	74,519.00		74,519.00	
07 C0 14 01 26 00 01 3407 60 00 14	77,323.00		77,323.00	77,323.00		77,323.00	
07 C0 14 01 26 00 01 3407 60 00 15	72,619.00		72,619.00	59,970.18		59,970.18	12,648.82
07 C0 14 01 26 00 01 3407 60 00 16	86,995.00		86,995.00	86,995.00		86,995.00	
07 C0 14 01 26 00 01 3407 60 00 17	83,403.00		83,403.00	83,403.00		83,403.00	
07 C0 14 01 26 00 01 3407 60 00 18	69,979.00		69,979.00	53,181.93		53,181.93	16,797.07
07 C0 14 01 26 00 01 3407 60 00 19	186,452.00		186,452.00	154,466.74		154,466.74	31,985.26
07 C0 14 01 26 00 01 3407 60 00 21	71,419.00		71,419.00	61,509.15		61,509.15	9,909.85
07 C0 14 01 26 00 01 3407 60 00 57		30,730.00	30,730.00	25,913.00		25,913.00	4,817.00
07 C0 14 01 26 00 01 3409 60 00 16	104,519.00	-104,519.00					
07 C0 14 01 26 00 01 3414 10 00 13	475,384.00	140,000.00	615,384.00	495,217.54		495,217.54	120,166.46
07 C0 14 01 26 00 01 3415 60 00 13	73,719.00	-73,627.00	92.00	92.00		92.00	
07 C0 14 01 26 00 01 3415 60 00 14	70,919.00	-70,919.00					
07 C0 14 01 26 00 01 3415 60 00 15	72,619.00	-71,416.78	1,202.22	1,202.22		1,202.22	
07 C0 14 01 26 00 01 3415 60 00 16	77,817.00	-63,000.00	14,817.00	452.00		452.00	14,365.00
07 C0 14 01 26 00 01 3415 60 00 17	73,447.00	-73,162.74	284.26	284.26		284.26	
07 C0 14 01 26 00 01 3415 60 00 18	71,439.00	-71,439.00					
07 C0 14 01 26 00 01 3415 60 00 19	69,699.00	-69,699.00					
07 C0 14 01 26 00 01 3415 60 00 21	69,969.00	-69,969.00					
07 C0 14 01 26 00 01 3501 60 00 13	94,519.00	-94,519.00					
07 C0 14 01 26 00 01 3501 60 00 14	88,519.00	-70,755.82	17,763.18	17,763.18		17,763.18	
07 C0 14 01 26 00 01 3501 60 00 15	77,769.00		77,769.00	76,063.04		76,063.04	1,705.96
07 C0 14 01 26 00 01 3501 60 00 16	74,261.00	-72,996.00	1,265.00	1,265.00		1,265.00	
07 C0 14 01 26 00 01 3501 60 00 17	78,375.00	-76,891.50	1,483.50	1,483.50		1,483.50	
07 C0 14 01 26 00 01 3501 60 00 18	71,439.00		71,439.00	15,939.00		15,939.00	55,500.00
07 C0 14 01 26 00 01 3501 60 00 19	84,519.00	-83,139.00	1,380.00	1,380.00		1,380.00	
07 C0 14 01 26 00 01 3501 60 00 21	111,919.00	-111,919.00					
07 C0 14 01 26 00 01 3502 60 00 13	84,119.00	-84,119.00					
07 C0 14 01 26 00 01 3502 60 00 14	74,269.00	-74,269.00					
07 C0 14 01 26 00 01 3502 60 00 17	93,395.00		93,395.00	93,394.50		93,394.50	0.50

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 3502 60 00 18	72,899.00	-72,899.00					
07 C0 14 01 26 00 01 3502 60 00 19	82,139.00	-82,139.00					
07 C0 14 01 26 00 01 3502 60 00 21	72,869.00	-52,828.50	20,040.50				20,040.50
07 C0 14 01 26 00 01 3503 60 00 03	299,280.00	267,000.00	566,280.00	563,878.83		563,878.83	2,401.17
07 C0 14 01 26 00 01 3503 60 00 13	260,919.00		260,919.00	16,586.65		16,586.65	244,332.35
07 C0 14 01 26 00 01 3503 60 00 14	3,046,317.00	10,687,073.35	13,733,390.35	11,960,960.24		11,960,960.24	1,772,430.11
07 C0 14 01 26 00 01 3503 60 00 15	644,569.00	193,996.00	838,565.00	576,939.76		576,939.76	261,625.24
07 C0 14 01 26 00 01 3503 60 00 16	828,519.00	161,400.00	989,919.00	667,115.30		667,115.30	322,803.70
07 C0 14 01 26 00 01 3503 60 00 17	2,550,761.00	287,131.20	2,837,892.20	2,644,763.04		2,644,763.04	193,129.16
07 C0 14 01 26 00 01 3503 60 00 18	322,559.00	433,747.85	756,306.85	322,559.00		322,559.00	433,747.85
07 C0 14 01 26 00 01 3503 60 00 19	652,924.00		652,924.00	607,887.49		607,887.49	45,036.51
07 C0 14 01 26 00 01 3503 60 00 21	87,369.00	-87,369.00					
07 C0 14 01 26 00 01 3503 60 00 57		57,251.60	57,251.60	57,251.60		57,251.60	
07 C0 14 01 26 00 01 3504 60 00 19	98,519.00		98,519.00	98,427.61		98,427.61	91.39
07 C0 14 01 26 00 01 3506 60 00 15	2,910,160.00	-201,198.91	2,708,961.09	2,454,793.63		2,454,793.63	254,167.46
07 C0 14 01 26 00 01 3506 60 00 21	5,671,542.00	-1,908,229.20	3,763,312.80	2,917,348.74		2,917,348.74	845,964.06
07 C0 14 01 26 00 01 3506 60 00 57		90,296.14	90,296.14	90,296.14		90,296.14	
07 C0 14 01 26 00 01 3510 60 00 03	185,019.00		185,019.00	185,019.00		185,019.00	
07 C0 14 01 26 00 01 3510 60 00 13	2,076,088.00		2,076,088.00	1,645,244.12		1,645,244.12	430,843.88
07 C0 14 01 26 00 01 3510 60 00 14	1,368,519.00	-1,022,200.00	346,319.00	230,686.05		230,686.05	115,632.95
07 C0 14 01 26 00 01 3510 60 00 15	175,119.00		175,119.00	175,019.00		175,019.00	100.00
07 C0 14 01 26 00 01 3510 60 00 16	309,412.00		309,412.00	301,793.97		301,793.97	7,618.03
07 C0 14 01 26 00 01 3510 60 00 17	275,503.00		275,503.00	262,197.17		262,197.17	13,305.83
07 C0 14 01 26 00 01 3510 60 00 18	189,699.00		189,699.00	97,556.99		97,556.99	92,142.01
07 C0 14 01 26 00 01 3510 60 00 19	187,519.00		187,519.00	82,862.26		82,862.26	104,656.74
07 C0 14 01 26 00 01 3510 60 00 21	422,319.00	-172,319.00	250,000.00	23,483.28		23,483.28	226,516.72
07 C0 14 01 26 00 01 3510 60 00 57		2,410,669.00	2,410,669.00	2,406,225.07		2,406,225.07	4,443.93
07 C0 14 01 26 00 01 3512 60 00 21	104,769.00	-104,769.00					
07 C0 14 01 26 00 01 3513 60 00 21	190,319.00	-185,524.94	4,794.06	4,794.06		4,794.06	
07 C0 14 01 26 00 01 3602 61 00 14	70,189.00	-70,189.00					
07 C0 14 01 26 00 01 3602 61 00 21	69,969.00	-69,969.00					
07 C0 14 01 26 00 01 3604 61 00 14	125,605.00	-125,605.00					
07 C0 14 01 26 00 01 3604 61 00 17	133,303.00	-133,303.00					

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 3807 60 00 03	25,000.00		25,000.00				25,000.00
07 C0 14 01 26 10 01 3108 61 00 15		70,569.00	70,569.00				70,569.00
07 C0 14 01 26 10 01 3212 10 00 13	1,542,951.00		1,542,951.00	1,242,786.81		1,242,786.81	300,164.19
07 C0 14 01 26 10 01 3404 11 00 13	5,630,520.00	-512,858.69	5,117,661.31	4,921,245.12		4,921,245.12	196,416.19
07 C0 14 01 26 10 01 3404 11 00 57		512,858.69	512,858.69	512,858.69		512,858.69	
07 C0 14 01 26 10 01 3411 10 00 13	227,908.00	1,922,826.00	2,150,734.00	2,141,799.49		2,141,799.49	8,934.51
07 C0 14 01 26 10 01 3411 10 00 57		37,984.00	37,984.00	37,984.00		37,984.00	
07 C0 14 01 26 10 01 3411 60 00 13	34,486,442.00		34,486,442.00	34,323,245.16		34,323,245.16	163,196.84
07 C0 14 01 26 10 01 3411 60 00 57		805,670.22	805,670.22	805,670.22		805,670.22	
TOTAL CAPÍTULO 3000	598,079,798.00	163,929,653.34	762,009,451.34	698,684,553.25		698,684,553.25	63,324,898.09
07 C0 05 02 11 00 01 4102 11 00 01	52,900.00		52,900.00				52,900.00
07 C0 05 02 11 00 01 4103 11 00 01	388,057.00		388,057.00	164,671.98		164,671.98	223,385.02
07 C0 05 02 11 00 01 4104 11 12 50	565,964.00		565,964.00	478,108.00		478,108.00	87,856.00
07 C0 05 02 11 00 01 4104 11 12 57		116,800.00	116,800.00	116,800.00		116,800.00	
07 C0 12 01 20 00 01 4103 11 00 05	6,450.00		6,450.00				6,450.00
07 C0 12 01 20 00 01 4105 11 00 05	19,350.00		19,350.00				19,350.00
07 C0 13 01 22 00 01 4113 11 00 10		40,000,000.00	40,000,000.00	40,000,000.00		40,000,000.00	
07 C0 13 01 22 00 01 4113 61 00 10	10,000,000.00	-10,000,000.00					
07 C0 13 01 22 00 01 4211 11 66 21							
07 C0 13 01 22 00 01 4211 61 66 01							
07 C0 13 01 22 00 01 4211 61 66 19							
TOTAL CAPÍTULO 4000	11,032,721.00	30,116,800.00	41,149,521.00	40,759,579.98		40,759,579.98	389,941.02
07 C0 05 02 11 00 01 5101 20 00 01	23,877.00		23,877.00	23,876.92		23,876.92	0.08
07 C0 05 02 11 00 01 5102 20 00 01	10,000.00		10,000.00	6,104.60		6,104.60	3,895.40
07 C0 05 02 11 00 01 5206 20 00 01	350,000.00		350,000.00	346,487.20		346,487.20	3,512.80
07 C0 06 01 13 00 01 5206 20 13 14		2,177,797.55	2,177,797.55	2,177,797.55		2,177,797.55	
07 C0 06 01 13 00 01 5207 20 13 14		584,855.50	584,855.50	584,855.50		584,855.50	
07 C0 06 01 13 00 01 5303 20 13 14		2,220,000.00	2,220,000.00	2,220,000.00		2,220,000.00	
07 C0 07 01 14 00 01 5101 20 14 01		80,465.50	80,465.50	80,465.50		80,465.50	
07 C0 13 01 22 00 01 5101 20 00 57		899,999.43	899,999.43	899,999.43		899,999.43	
07 C0 13 01 22 00 01 5101 20 51 10		11,989.00	11,989.00				11,989.00
07 C0 13 01 22 00 01 5102 20 51 10		20,000.00	20,000.00	16,660.05		16,660.05	3,339.95
07 C0 13 01 22 00 01 5201 20 00 10		284,945.00	284,945.00				284,945.00

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 5202 20 51 10		29,269.00	29,269.00	16,330.00		16,330.00	12,939.00
07 C0 13 01 22 00 01 5203 20 00 02		9,750,100.00	9,750,100.00	8,351,037.80		8,351,037.80	1,399,062.20
07 C0 13 01 22 00 01 5205 20 51 09		59,878.00	59,878.00				59,878.00
07 C0 13 01 22 00 01 5207 20 00 02		249,900.00	249,900.00	245,755.00		245,755.00	4,145.00
07 C0 13 01 22 00 01 5303 20 13 02		4,404,160.10	4,404,160.10	4,404,160.10		4,404,160.10	
07 C0 13 01 22 00 01 5702 20 66 21							
07 C0 13 01 22 00 01 5703 20 00 57		2,900,000.00	2,900,000.00	2,823,086.70		2,823,086.70	76,913.30
07 C0 14 01 26 00 01 5202 20 00 13		54,000.00	54,000.00				54,000.00
07 C0 14 01 26 00 01 5206 20 00 57		31,906.32	31,906.32	31,906.32		31,906.32	
TOTAL CAPÍTULO 5000	383,877.00	23,759,265.40	24,143,142.40	22,228,522.67		22,228,522.67	1,914,619.73
07 C0 06 01 13 00 01 6100 60 00 02		2,166,964.41	2,166,964.41	1,882,229.15		1,882,229.15	284,735.26
07 C0 06 01 13 00 01 6100 60 00 14		1,970,000.00	1,970,000.00	1,675,614.53		1,675,614.53	294,385.47
07 C0 06 01 13 00 01 6100 60 00 57		183,989.96	183,989.96	183,989.96		183,989.96	
07 C0 06 01 13 00 01 6300 60 00 02		251,153.59	251,153.59	185,723.85		185,723.85	65,429.74
07 C0 06 01 13 04 01 6100 60 00 05		70,229,797.25	70,229,797.25	24,798,251.15		24,798,251.15	45,431,546.10
07 C0 06 01 13 04 01 6100 60 00 57		9,494,897.52	9,494,897.52	9,494,897.52		9,494,897.52	
07 C0 06 01 13 04 01 6100 60 13 05		32,352,084.75	32,352,084.75	32,352,084.75		32,352,084.75	
07 C0 06 01 13 04 01 6100 60 14 05		1,358,438.19	1,358,438.19	1,358,438.19		1,358,438.19	
07 C0 06 01 13 04 01 6300 60 00 01	8,000,000.00	-3,000,000.00	5,000,000.00	4,950,485.44		4,950,485.44	49,514.56
07 C0 07 01 14 00 01 6100 60 00 01	4,450,243.00	69,922.82	4,520,165.82	3,800,924.87		3,800,924.87	719,240.95
07 C0 07 01 14 00 01 6100 60 00 02		5,200,000.00	5,200,000.00	3,440,263.45		3,440,263.45	1,759,736.55
07 C0 07 01 14 00 01 6100 60 00 57		5,801,429.54	5,801,429.54	5,686,341.44		5,686,341.44	115,088.10
07 C0 07 01 14 00 01 6100 60 13 02		3,771,364.46	3,771,364.46	3,771,364.46		3,771,364.46	
07 C0 07 01 14 00 01 6100 60 14 01		4,277,789.50	4,277,789.50	4,277,789.50		4,277,789.50	
07 C0 07 01 14 00 01 6100 60 14 02		2,090,703.38	2,090,703.38	2,090,703.38		2,090,703.38	
07 C0 07 01 14 00 01 6300 60 00 01							
07 C0 07 01 14 00 01 6300 60 00 57		147,191.05	147,191.05	147,191.05		147,191.05	
07 C0 07 01 14 00 01 6300 60 13 01		1,441,745.00	1,441,745.00	560,168.48		560,168.48	881,576.52
07 C0 07 01 14 00 01 6300 60 14 01							
07 C0 08 01 15 00 01 6100 60 00 19		270,265.66	270,265.66	197,263.66		197,263.66	73,002.00
07 C0 08 01 15 00 01 6100 60 00 57		14.06	14.06	14.06		14.06	
07 C0 08 01 15 00 01 6100 60 13 19		236,495.97	236,495.97	133,666.15		133,666.15	102,829.82
07 C0 08 01 15 00 01 6100 60 14 19		4,916,099.35	4,916,099.35	4,916,099.35		4,916,099.35	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 08 01 15 00 01 6100 60 31 19	216,210,609.00	133,321,840.86	349,532,449.86	349,337,717.76		349,337,717.76	194,732.10
07 C0 08 01 15 00 01 6300 60 00 57		554,921.98	554,921.98	53,392.33		53,392.33	501,529.65
07 C0 08 01 15 00 01 6300 60 14 19							
07 C0 08 01 15 12 01 6100 60 14 19							
07 C0 08 01 15 12 01 6100 60 45 19	30,000,000.00	8,303,262.97	38,303,262.97	38,303,262.97		38,303,262.97	
07 C0 08 01 15 12 01 6300 60 45 19		399,095.18	399,095.18	399,095.18		399,095.18	
07 C0 10 01 17 00 01 6100 60 00 28		1,368,581.95	1,368,581.95	882,073.00		882,073.00	486,508.95
07 C0 10 01 17 00 01 6100 60 00 57		739,466.35	739,466.35	716,099.63		716,099.63	23,366.72
07 C0 10 01 17 00 01 6100 60 13 28		1,231,567.00	1,231,567.00	811,667.16		811,667.16	419,899.84
07 C0 10 01 17 00 01 6100 60 14 28		5,849,920.00	5,849,920.00	5,849,920.00		5,849,920.00	
07 C0 10 01 17 11 01 6100 60 00 50		900,000.00	900,000.00	899,998.17		899,998.17	1.83
07 C0 10 01 17 11 01 6100 60 44 28		1,434,012.74	1,434,012.74	1,434,012.74		1,434,012.74	
07 C0 10 01 17 11 01 6100 60 44 50		900,000.00	900,000.00	900,000.00		900,000.00	
07 C0 12 01 19 00 01 6100 60 00 57		1,732,709.76	1,732,709.76	1,732,709.76		1,732,709.76	
07 C0 12 01 19 00 01 6100 60 16 18		1,962,543.33	1,962,543.33	1,962,543.33		1,962,543.33	
07 C0 12 01 19 00 01 6300 60 00 18	1,500,000.00	-1,500,000.00					
07 C0 13 01 22 00 01 6100 60 00 02		156,897,810.31	156,897,810.31	88,275,195.17		88,275,195.17	68,622,615.14
07 C0 13 01 22 00 01 6100 60 00 03							
07 C0 13 01 22 00 01 6100 60 00 04							
07 C0 13 01 22 00 01 6100 60 00 09	560,640.00	189,360.00	750,000.00	725,040.50		725,040.50	24,959.50
07 C0 13 01 22 00 01 6100 60 00 10	10,050,158.00	17,081,186.39	27,131,344.39	20,959,008.67		20,959,008.67	6,172,335.72
07 C0 13 01 22 00 01 6100 60 00 12		18,545,000.00	18,545,000.00	6,811,334.51		6,811,334.51	11,733,665.49
07 C0 13 01 22 00 01 6100 60 00 17							
07 C0 13 01 22 00 01 6100 60 00 20	11,394,938.00	-250,000.00	11,144,938.00	10,911,337.01		10,911,337.01	233,600.99
07 C0 13 01 22 00 01 6100 60 00 21	7,967,694.00	-7,967,694.00					
07 C0 13 01 22 00 01 6100 60 00 22	4,695,604.00	-905,604.00	3,790,000.00	3,298,319.67		3,298,319.67	491,680.33
07 C0 13 01 22 00 01 6100 60 00 23	795,638.00	-37,848.00	757,790.00	640,404.76		640,404.76	117,385.24
07 C0 13 01 22 00 01 6100 60 00 28		4,980,420.34	4,980,420.34	4,471,714.39		4,471,714.39	508,705.95
07 C0 13 01 22 00 01 6100 60 00 30		95,999.42	95,999.42	95,999.42		95,999.42	
07 C0 13 01 22 00 01 6100 60 00 57		22,990,561.65	22,990,561.65	21,950,716.91		21,950,716.91	1,039,844.74
07 C0 13 01 22 00 01 6100 60 04 01	31,000,000.00	-2,385,722.85	28,614,277.15	22,040,686.43		22,040,686.43	6,573,590.72
07 C0 13 01 22 00 01 6100 60 04 02	115,361,851.00	-47,239,559.43	68,122,291.57	22,537,496.45		22,537,496.45	45,584,795.12
07 C0 13 01 22 00 01 6100 60 04 04	401,165,000.00	-196,057,489.34	205,107,510.66	132,647,153.24		132,647,153.24	72,460,357.42

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 6100 60 04 09		8,438,424.55	8,438,424.55	6,454,191.35		6,454,191.35	1,984,233.20
07 C0 13 01 22 00 01 6100 60 04 12	120,000,000.00	-76,417,950.98	43,582,049.02	23,759,797.66		23,759,797.66	19,822,251.36
07 C0 13 01 22 00 01 6100 60 13 01		4,040,000.00	4,040,000.00	4,040,000.00		4,040,000.00	
07 C0 13 01 22 00 01 6100 60 13 03		4,832,740.18	4,832,740.18	4,316,621.48		4,316,621.48	516,118.70
07 C0 13 01 22 00 01 6100 60 13 04		89,682,466.93	89,682,466.93	84,171,099.16		84,171,099.16	5,511,367.77
07 C0 13 01 22 00 01 6100 60 13 10		4,280,132.01	4,280,132.01	4,280,132.01		4,280,132.01	
07 C0 13 01 22 00 01 6100 60 13 28		25,273,705.00	25,273,705.00	25,273,705.00		25,273,705.00	
07 C0 13 01 22 00 01 6100 60 13 30		23,962,484.85	23,962,484.85	19,513,858.10		19,513,858.10	4,448,626.75
07 C0 13 01 22 00 01 6100 60 14 02		20,706,896.17	20,706,896.17	18,055,963.63		18,055,963.63	2,650,932.54
07 C0 13 01 22 00 01 6100 60 14 03							
07 C0 13 01 22 00 01 6100 60 14 04		159,015,943.30	159,015,943.30	159,015,943.30		159,015,943.30	
07 C0 13 01 22 00 01 6100 60 14 28							
07 C0 13 01 22 00 01 6100 60 14 30							
07 C0 13 01 22 00 01 6100 60 16 04	54,651,473.00	-54,651,473.00					
07 C0 13 01 22 00 01 6100 60 16 12		1,069,499.99	1,069,499.99	1,069,499.99		1,069,499.99	
07 C0 13 01 22 00 01 6100 60 45 12	59,319,200.00	-59,319,200.00					
07 C0 13 01 22 00 01 6100 60 66 01							
07 C0 13 01 22 00 01 6100 60 66 19		190,017,759.85	190,017,759.85	189,509,748.33		189,509,748.33	508,011.52
07 C0 13 01 22 00 01 6300 60 00 01	4,000,000.00		4,000,000.00	3,974,604.70		3,974,604.70	25,395.30
07 C0 13 01 22 00 01 6300 60 00 17							
07 C0 13 01 22 00 01 6300 60 00 20	5,806,282.00	-1,112,231.52	4,694,050.48	4,687,588.56		4,687,588.56	6,461.92
07 C0 13 01 22 00 01 6300 60 00 21	1,260,125.00	-1,260,125.00					
07 C0 13 01 22 00 01 6300 60 00 28		2,469,578.64	2,469,578.64	1,515,411.69		1,515,411.69	954,166.95
07 C0 13 01 22 00 01 6300 60 00 57		482,459.64	482,459.64	482,459.64		482,459.64	
07 C0 13 01 22 00 01 6300 60 13 01		309,001.56	309,001.56	309,001.56		309,001.56	
07 C0 13 01 22 00 01 6300 60 13 04							
07 C0 13 01 22 00 01 6300 60 13 30		938,977.08	938,977.08	827,201.90		827,201.90	111,775.18
07 C0 13 01 22 00 01 6300 60 14 04							
07 C0 13 01 22 00 01 6300 60 14 30							
07 C0 13 01 22 00 01 6300 60 66 01		235,689.12	235,689.12	235,689.12		235,689.12	
07 C0 13 01 22 00 01 6300 60 66 19		5,057,377.13	5,057,377.13	5,057,377.13		5,057,377.13	
07 C0 13 01 22 03 01 6100 60 00 12		14,347,313.14	14,347,313.14	12,387,187.95		12,387,187.95	1,960,125.19
07 C0 13 01 22 03 01 6100 60 00 57		850,837.17	850,837.17	850,837.17		850,837.17	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 Secretaría de Obras y Servicios

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 03 01 6100 60 13 12		166,081.50	166,081.50	81,408.84		81,408.84	84,672.66
07 C0 13 01 22 03 01 6100 60 14 12		273,918.50	273,918.50	273,918.50		273,918.50	
07 C0 13 01 22 09 01 6100 60 00 24		2,000,000.00	2,000,000.00	1,377,898.40		1,377,898.40	622,101.60
07 C0 13 01 22 09 01 6100 60 00 57		761,981.05	761,981.05	761,981.04		761,981.04	0.01
07 C0 13 01 22 09 01 6100 60 58 24		2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00	
07 C0 13 01 22 09 01 6300 60 00 57		78,963.07	78,963.07	78,963.07		78,963.07	
07 C0 14 01 26 00 01 6100 60 00 03	350,000.00		350,000.00	329,625.75		329,625.75	20,374.25
07 C0 14 01 26 00 01 6100 60 00 16	825,790.00	-825,790.00					
07 C0 14 01 26 00 01 6100 60 00 17	50,199,629.00	14,379,168.35	64,578,797.35	62,334,906.94		62,334,906.94	2,243,890.41
07 C0 14 01 26 00 01 6100 60 00 18	7,984,740.00	-1,257,485.48	6,727,254.52	6,492,054.73		6,492,054.73	235,199.79
07 C0 14 01 26 00 01 6100 60 00 57		1,580,290.15	1,580,290.15	1,333,467.63		1,333,467.63	246,822.52
07 C0 14 01 26 00 01 6300 60 00 03	400,000.00	-267,000.00	133,000.00	132,496.18		132,496.18	503.82
07 C0 14 01 26 00 01 6300 60 00 17	449,466.00	-14,466.00	435,000.00	419,011.00		419,011.00	15,989.00
07 C0 14 01 26 00 01 6300 60 00 18	413,180.00	7,691.15	420,871.15	418,691.15		418,691.15	2,180.00
07 C0 14 01 26 00 01 6300 60 00 57		172,620.05	172,620.05	132,535.98		132,535.98	40,084.07
TOTAL CAPÍTULO 6000	1,148,812,260.00	648,670,967.22	1,797,483,227.22	1,490,505,282.19		1,490,505,282.19	306,977,945.03
TOTAL UNIDAD 07 C0 01	2,534,865,529.00	1,330,582,789.62	3,865,448,318.62	3,395,407,983.70	75,843.64	3,395,483,827.34	469,964,491.28

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 07 SUBSECTOR PF UNIDAD CH Fideicomiso Centro Histórico de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 05 02 11 00 CH 4309 11 00 00	14,330,378.00	6,893,841.48	21,224,219.48	21,182,196.53		21,182,196.53	42,022.95
07 PF 05 02 11 00 CH 4311 21 00 01		3,000,000.00	3,000,000.00	3,000,000.00		3,000,000.00	
07 PF 05 02 11 10 CH 4309 11 00 00	562,308.00	-468,660.00	93,648.00	83,700.63		83,700.63	9,947.37
07 PF 13 01 22 03 CH 4309 11 00 00	4,556,089.00	-2,588,767.69	1,967,321.31	1,945,289.31		1,945,289.31	22,032.00
07 PF 13 01 22 03 CH 4310 61 16 24	68,882,577.00	-24,180,300.47	44,702,276.53	44,702,276.53		44,702,276.53	
07 PF 13 01 22 03 CH 4310 61 45 24		7,666,667.00	7,666,667.00	7,666,667.00		7,666,667.00	
07 PF 13 01 22 03 CH 4310 61 52 24							
07 PF 13 01 22 03 CH 4310 61 58 24		1,437,500.00	1,437,500.00	1,437,500.00		1,437,500.00	
07 PF 13 01 22 03 CH 4311 21 00 24		13,000,000.00	13,000,000.00	13,000,000.00		13,000,000.00	
07 PF 13 01 22 03 CH 4311 61 00 24		26,883,960.31	26,883,960.31	22,684,004.56		22,684,004.56	4,199,955.75
TOTAL CAPÍTULO 4000	88,331,352.00	31,644,240.63	119,975,592.63	115,701,634.56		115,701,634.56	4,273,958.07
TOTAL UNIDAD 07 PF CH	88,331,352.00	31,644,240.63	119,975,592.63	115,701,634.56		115,701,634.56	4,273,958.07

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 07 SUBSECTOR PF UNIDAD MV Fideicomiso para el Mejoramiento de las Vías de Comunicación del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 05 02 11 10 MV 4309 11 00 00							
07 PF 13 01 22 00 MV 4310 61 13 19		117,173,512.23	117,173,512.23	117,173,512.00		117,173,512.00	0.23
07 PF 13 01 22 00 MV 4310 61 14 19		650,000,000.00	650,000,000.00	650,000,000.00		650,000,000.00	
07 PF 13 01 22 00 MV 4310 61 16 19	45,064,360.00	-45,064,360.00					
07 PF 13 01 22 00 MV 4311 21 00 19		3,117,231.00	3,117,231.00	3,117,231.00		3,117,231.00	
07 PF 13 01 22 00 MV 4311 61 00 03	2,000,000.00		2,000,000.00	2,000,000.00		2,000,000.00	
07 PF 13 01 22 00 MV 4311 61 00 16	7,990,288.00	12,043,786.45	20,034,074.45	20,034,074.45		20,034,074.45	
07 PF 13 01 22 00 MV 4311 61 00 19	554,087,449.00	-3,832,164.84	550,255,284.16	550,255,284.16		550,255,284.16	
TOTAL CAPÍTULO 4000	609,142,097.00	733,438,004.84	1,342,580,101.84	1,342,580,101.61		1,342,580,101.61	0.23
TOTAL UNIDAD 07 PF MV	609,142,097.00	733,438,004.84	1,342,580,101.84	1,342,580,101.61		1,342,580,101.61	0.23

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 00 01 1103 11 00 00	10,726,452.00	784,938.08	11,511,390.08	11,453,016.31		11,453,016.31	58,373.77
08 C0 05 01 10 00 01 1104 11 00 00	570,351.00	-95,016.92	475,334.08	466,195.16		466,195.16	9,138.92
08 C0 05 01 10 00 01 1301 11 00 00	94,059.00	7,856.00	101,915.00	101,670.00		101,670.00	245.00
08 C0 05 01 10 00 01 1305 11 00 00	321,051.00	21,908.34	342,959.34	303,638.62		303,638.62	39,320.72
08 C0 05 01 10 00 01 1306 11 00 00	1,128,000.00	1,414,956.25	2,542,956.25	2,542,956.25		2,542,956.25	
08 C0 05 01 10 00 01 1308 11 00 00	166,191.00	50,000.00	216,191.00	216,191.00		216,191.00	
08 C0 05 01 10 00 01 1316 11 00 00		847,754.67	847,754.67	847,754.67		847,754.67	
08 C0 05 01 10 00 01 1319 11 00 00	899,848.00	-61,684.86	838,163.14	838,154.82		838,154.82	8.32
08 C0 05 01 10 00 01 1322 11 00 00	62,000.00	-62,000.00					
08 C0 05 01 10 00 01 1325 11 00 00	1,579.00	-1,079.00	500.00				500.00
08 C0 05 01 10 00 01 1326 11 00 00	170,735.00	-90,672.04	80,062.96	79,869.77		79,869.77	193.19
08 C0 05 01 10 00 01 1401 11 01 00	34,534.00	1,343,685.03	1,378,219.03	1,377,992.82		1,377,992.82	226.21
08 C0 05 01 10 00 01 1401 11 03 00	1,487,142.00	-1,454,679.66	32,462.34	31,676.61		31,676.61	785.73
08 C0 05 01 10 00 01 1403 11 01 00	598,812.00	61,188.00	660,000.00	547,180.40		547,180.40	112,819.60
08 C0 05 01 10 00 01 1403 11 03 00	25,594.00		25,594.00	24,942.34		24,942.34	651.66
08 C0 05 01 10 00 01 1404 11 00 00	610,096.00	-66,008.09	544,087.91	523,862.34		523,862.34	20,225.57
08 C0 05 01 10 00 01 1407 11 00 00	29,828.00		29,828.00	25,394.18		25,394.18	4,433.82
08 C0 05 01 10 00 01 1501 11 00 00	375,256.00	-7,252.56	368,003.44	367,766.77		367,766.77	236.67
08 C0 05 01 10 00 01 1505 11 00 00	97,907.00	-87,907.00	10,000.00				10,000.00
08 C0 05 01 10 00 01 1506 11 00 00	259,803.00	238,288.56	498,091.56	382,485.80		382,485.80	115,605.76
08 C0 05 01 10 00 01 1507 11 00 00	1,623,107.00	784,432.82	2,407,539.82	2,404,219.32		2,404,219.32	3,320.50
08 C0 05 01 10 00 01 1507 11 12 00							
08 C0 05 01 10 00 01 1508 11 00 00	268,771.00	45,764.32	314,535.32	237,636.45		237,636.45	76,898.87
08 C0 05 01 10 00 01 1509 11 00 00	15,324,236.00	-286,143.05	15,038,092.95	14,745,050.01		14,745,050.01	293,042.94
08 C0 05 01 10 00 01 1510 11 00 00	10,972.00	-1,761.77	9,210.23	8,187.36		8,187.36	1,022.87
08 C0 05 01 10 00 01 1511 11 65 00	609,290.00	-605,650.00	3,640.00	3,640.00		3,640.00	
08 C0 05 01 10 00 01 1601 11 00 00	690,768.00	173,166.38	863,934.38	713,639.00		713,639.00	150,295.38
08 C0 05 01 10 10 01 1507 11 64 00	130,372.00		130,372.00	130,372.00		130,372.00	
08 C0 05 01 10 10 01 1511 11 00 00		60,929.00	60,929.00	60,271.29		60,271.29	657.71
08 C0 05 01 10 10 01 1511 11 65 00	730,151.00	99,039.10	829,190.10	825,351.82		825,351.82	3,838.28
08 C0 05 02 11 00 01 1507 11 00 00	100,000.00		100,000.00	37,320.75		37,320.75	62,679.25
08 C0 06 01 13 00 01 1103 11 00 00	1,360,357.00	-264,491.20	1,095,865.80	1,095,865.80		1,095,865.80	
08 C0 06 01 13 00 01 1104 11 00 00	59,044.00	-3,000.04	56,043.96	55,597.70		55,597.70	446.26

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 06 01 13 00 01 1301 11 00 00	5,590.00		5,590.00	4,633.50		4,633.50	956.50
08 C0 06 01 13 00 01 1305 11 00 00	39,655.00	-4,655.00	35,000.00	29,280.85		29,280.85	5,719.15
08 C0 06 01 13 00 01 1306 11 00 00	158,622.00	793,500.00	952,122.00	856,944.26		856,944.26	95,177.74
08 C0 06 01 13 00 01 1308 11 00 00	55,644.00		55,644.00	55,431.00		55,431.00	213.00
08 C0 06 01 13 00 01 1319 11 00 00	58,334.00		58,334.00	58,134.10		58,134.10	199.90
08 C0 06 01 13 00 01 1401 11 01 00	289,821.00	117,445.79	407,266.79	406,942.42		406,942.42	324.37
08 C0 06 01 13 00 01 1401 11 03 00	3,985.00	4,100.00	8,085.00	7,604.68		7,604.68	480.32
08 C0 06 01 13 00 01 1403 11 01 00	66,797.00	42,245.00	109,042.00	62,336.45		62,336.45	46,705.55
08 C0 06 01 13 00 01 1403 11 03 00	2,952.00	1,100.00	4,052.00	3,421.11		3,421.11	630.89
08 C0 06 01 13 00 01 1404 11 00 00	64,607.00		64,607.00	63,244.42		63,244.42	1,362.58
08 C0 06 01 13 00 01 1407 11 00 00		2,428.20	2,428.20	2,009.34		2,009.34	418.86
08 C0 06 01 13 00 01 1501 11 00 00	31,645.00	-1,900.00	29,745.00	29,741.47		29,741.47	3.53
08 C0 06 01 13 00 01 1505 11 00 00		56,280.00	56,280.00	56,279.50		56,279.50	0.50
08 C0 06 01 13 00 01 1506 11 00 00	45,681.00	-20,000.04	25,680.96	18,010.40		18,010.40	7,670.56
08 C0 06 01 13 00 01 1507 11 00 00	573,127.00	-162,912.35	410,214.65	317,659.92		317,659.92	92,554.73
08 C0 06 01 13 00 01 1507 11 12 00		365.00	365.00				365.00
08 C0 06 01 13 00 01 1508 11 00 00	28,568.00	-3,000.00	25,568.00	24,875.51		24,875.51	692.49
08 C0 06 01 13 00 01 1509 11 00 00	2,211,020.00	298,845.35	2,509,865.35	2,509,865.35		2,509,865.35	
08 C0 06 01 13 00 01 1510 11 00 00	479.00		479.00	460.52		460.52	18.48
08 C0 06 01 13 00 01 1511 11 65 00	78,960.00	-78,960.00					
08 C0 06 01 13 00 01 1601 11 00 00	99,667.00		99,667.00	93,739.00		93,739.00	5,928.00
08 C0 06 01 13 10 01 1507 11 64 00	23,551.00		23,551.00	17,332.00		17,332.00	6,219.00
08 C0 06 01 13 10 01 1511 11 00 00		137,028.50	137,028.50	135,549.32		135,549.32	1,479.18
08 C0 06 01 13 10 01 1511 11 65 00	165,324.00	500,081.40	665,405.40	645,066.28		645,066.28	20,339.12
08 C0 10 01 17 00 01 1103 11 00 00	7,462,632.00	-703,096.58	6,759,535.42	6,518,712.98		6,518,712.98	240,822.44
08 C0 10 01 17 00 01 1104 11 00 00	154,299.00	-12,233.44	142,065.56	142,065.56		142,065.56	
08 C0 10 01 17 00 01 1202 11 05 00	489,050.00		489,050.00	459,843.56		459,843.56	29,206.44
08 C0 10 01 17 00 01 1301 11 00 00	80,526.00	-11,161.50	69,364.50	69,198.50		69,198.50	166.00
08 C0 10 01 17 00 01 1305 11 00 00	214,256.00	-12,628.00	201,628.00	184,911.79		184,911.79	16,716.21
08 C0 10 01 17 00 01 1306 11 00 00	857,024.00	586,351.92	1,443,375.92	1,443,375.92		1,443,375.92	
08 C0 10 01 17 00 01 1306 11 05 00	54,336.00		54,336.00	50,665.94		50,665.94	3,670.06
08 C0 10 01 17 00 01 1308 11 00 00	104,025.00	-94,025.04	9,999.96	9,617.74		9,617.74	382.22
08 C0 10 01 17 00 01 1319 11 00 00	206,583.00	-86,583.00	120,000.00	119,330.25		119,330.25	669.75

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 10 01 17 00 01 1322 11 00 00	130,249.00	32,359.24	162,608.24	108,570.75		108,570.75	54,037.49
08 C0 10 01 17 00 01 1401 11 01 00	990,060.00	-89,302.62	900,757.38	900,755.91		900,755.91	1.47
08 C0 10 01 17 00 01 1401 11 03 00	10,415.00	-789.05	9,625.95	8,895.91		8,895.91	730.04
08 C0 10 01 17 00 01 1401 11 05 00	62,350.00		62,350.00	42,949.40		42,949.40	19,400.60
08 C0 10 01 17 00 01 1403 11 01 00	384,174.00	-45,862.08	338,311.92	330,568.81		330,568.81	7,743.11
08 C0 10 01 17 00 01 1403 11 03 00	7,715.00		7,715.00	7,518.55		7,518.55	196.45
08 C0 10 01 17 00 01 1403 11 05 00	24,452.00		24,452.00				24,452.00
08 C0 10 01 17 00 01 1404 11 00 00	247,627.00	-8,636.96	238,990.04	233,910.95		233,910.95	5,079.09
08 C0 10 01 17 00 01 1407 11 00 00	20,086.00		20,086.00	17,105.81		17,105.81	2,980.19
08 C0 10 01 17 00 01 1501 11 00 00	277,759.00	-22,759.00	255,000.00	254,976.51		254,976.51	23.49
08 C0 10 01 17 00 01 1506 11 00 00	402,324.00	-147,324.00	255,000.00	204,650.60		204,650.60	50,349.40
08 C0 10 01 17 00 01 1507 11 00 00	1,489,710.00	597,728.42	2,087,438.42	1,930,761.46		1,930,761.46	156,676.96
08 C0 10 01 17 00 01 1507 11 05 00	32,010.00		32,010.00	7,468.98		7,468.98	24,541.02
08 C0 10 01 17 00 01 1507 11 12 00							
08 C0 10 01 17 00 01 1508 11 00 00	156,912.00	-27,470.68	129,441.32	125,950.14		125,950.14	3,491.18
08 C0 10 01 17 00 01 1508 11 05 00	9,780.00	-9,780.00					
08 C0 10 01 17 00 01 1509 11 00 00	8,862,997.00	-1,176,507.38	7,686,489.62	7,464,091.89		7,464,091.89	222,397.73
08 C0 10 01 17 00 01 1510 11 00 00	6,616.00	-740.75	5,875.25	5,639.73		5,639.73	235.52
08 C0 10 01 17 00 01 1511 11 65 00	465,300.00	-441,745.00	23,555.00	23,555.00		23,555.00	
08 C0 10 01 17 00 01 1601 11 00 00	518,088.00	-141,543.69	376,544.31	361,194.00		361,194.00	15,350.31
08 C0 10 01 17 00 01 1601 11 05 00	10,870.00	4,998.82	15,868.82	10,023.00		10,023.00	5,845.82
08 C0 10 01 17 10 01 1507 11 64 00	182,521.00		182,521.00	182,521.00		182,521.00	
08 C0 10 01 17 10 01 1511 11 00 00		32,480.00	32,480.00	32,129.39		32,129.39	350.61
08 C0 10 01 17 10 01 1511 11 05 00		14,050.00	14,050.00	13,949.60		13,949.60	100.40
08 C0 10 01 17 10 01 1511 11 65 00	459,343.00	56,769.00	516,112.00	513,911.90		513,911.90	2,200.10
TOTAL CAPÍTULO 1000	66,944,424.00	2,821,100.84	69,765,524.84	67,625,282.29		67,625,282.29	2,140,242.55
08 C0 05 01 10 00 01 2101 10 00 00	472,299.00		472,299.00	221,997.23		221,997.23	250,301.77
08 C0 05 01 10 00 01 2102 10 00 00	172,308.00		172,308.00	93,465.46		93,465.46	78,842.54
08 C0 05 01 10 00 01 2103 10 00 00	311,400.00		311,400.00	233,840.16		233,840.16	77,559.84
08 C0 05 01 10 00 01 2105 10 00 00	145,000.00	-100,000.00	45,000.00	20,798.25		20,798.25	24,201.75
08 C0 05 01 10 00 01 2106 10 00 00	280,260.00	11,800.13	292,060.13	291,041.14		291,041.14	1,018.99
08 C0 05 01 10 00 01 2201 10 00 00	128,795.00	15,587.00	144,382.00	141,639.67		141,639.67	2,742.33
08 C0 05 01 10 00 01 2203 10 00 00	51,900.00		51,900.00	30,188.25		30,188.25	21,711.75

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 00 01 2302 10 00 00	66,330.00		66,330.00	45,534.54		45,534.54	20,795.46
08 C0 05 01 10 00 01 2303 10 00 00	223,170.00	5,691.35	228,861.35	209,312.47		209,312.47	19,548.88
08 C0 05 01 10 00 01 2401 10 00 00	140,130.00		140,130.00	28,940.85		28,940.85	111,189.15
08 C0 05 01 10 00 01 2402 10 00 00	77,850.00		77,850.00	27,275.34		27,275.34	50,574.66
08 C0 05 01 10 00 01 2403 10 00 00	47,748.00		47,748.00	9,407.51		9,407.51	38,340.49
08 C0 05 01 10 00 01 2404 10 00 00	103,800.00		103,800.00	38,822.88		38,822.88	64,977.12
08 C0 05 01 10 00 01 2503 10 00 00	31,140.00	15,481.57	46,621.57	23,881.21		23,881.21	22,740.36
08 C0 05 01 10 00 01 2505 10 00 00	25,950.00		25,950.00				25,950.00
08 C0 05 01 10 00 01 2602 10 00 00	6,228.00		6,228.00	1,377.13		1,377.13	4,850.87
08 C0 05 01 10 00 01 2701 10 00 00	26,725.00		26,725.00	25,240.13		25,240.13	1,484.87
08 C0 05 01 10 00 01 2702 10 00 00	18,195.00		18,195.00				18,195.00
08 C0 05 01 10 00 01 2703 10 00 00	90,000.00		90,000.00	51,653.40		51,653.40	38,346.60
08 C0 05 01 10 10 01 2105 10 00 00	308,030.00	125,511.00	433,541.00	397,451.17		397,451.17	36,089.83
08 C0 05 01 10 10 01 2601 10 00 00	1,471,569.00	88,323.39	1,559,892.39	1,448,443.49		1,448,443.49	111,448.90
08 C0 05 01 10 10 01 2701 10 00 00	130,200.00		130,200.00	62,232.87		62,232.87	67,967.13
08 C0 05 01 10 10 01 2702 10 00 00	63,200.00		63,200.00	26,906.96		26,906.96	36,293.04
08 C0 06 01 13 00 01 2101 10 00 00	75,000.00		75,000.00	50,959.37		50,959.37	24,040.63
08 C0 06 01 13 00 01 2102 10 00 00	7,430.00		7,430.00	7,178.93		7,178.93	251.07
08 C0 06 01 13 00 01 2103 10 00 00	4,794.00		4,794.00	1,115.00		1,115.00	3,679.00
08 C0 06 01 13 00 01 2104 10 00 00	960.00		960.00				960.00
08 C0 06 01 13 00 01 2106 10 00 00	67,116.00		67,116.00	36,010.14		36,010.14	31,105.86
08 C0 06 01 13 00 01 2201 10 00 00	6,830.00	300,000.00	306,830.00	301,661.50		301,661.50	5,168.50
08 C0 06 01 13 00 01 2203 10 00 00	1,915.00		1,915.00	1,893.07		1,893.07	21.93
08 C0 06 01 13 00 01 2302 10 00 00	14,235.00		14,235.00	2,860.01		2,860.01	11,374.99
08 C0 06 01 13 00 01 2303 10 00 00	47,940.00		47,940.00	41,678.34		41,678.34	6,261.66
08 C0 06 01 13 00 01 2401 10 00 00	4,794.00		4,794.00	4,332.00		4,332.00	462.00
08 C0 06 01 13 00 01 2402 10 00 00	3,835.00		3,835.00	170.40		170.40	3,664.60
08 C0 06 01 13 00 01 2403 10 00 00	1,915.00		1,915.00	1,360.00		1,360.00	555.00
08 C0 06 01 13 00 01 2404 10 00 00	4,794.00		4,794.00	4,188.86		4,188.86	605.14
08 C0 06 01 13 00 01 2503 10 00 00	960.00		960.00	951.80		951.80	8.20
08 C0 06 01 13 00 01 2504 10 00 00	960.00		960.00	947.00		947.00	13.00
08 C0 06 01 13 00 01 2602 10 00 00	960.00		960.00	546.00		546.00	414.00
08 C0 06 01 13 00 01 2701 10 00 00	30,000.00		30,000.00	29,095.00		29,095.00	905.00

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 06 01 13 10 01 2105 10 00 00	10,200.00		10,200.00	9,004.93		9,004.93	1,195.07
08 C0 06 01 13 10 01 2601 10 00 00	29,272.00		29,272.00	27,305.90		27,305.90	1,966.10
08 C0 10 01 17 00 01 2101 10 00 00	202,175.00		202,175.00	95,552.20		95,552.20	106,622.80
08 C0 10 01 17 00 01 2102 10 00 00	48,880.00		48,880.00	40,348.44		40,348.44	8,531.56
08 C0 10 01 17 00 01 2103 10 00 00	75,275.00		75,275.00	72,478.03		72,478.03	2,796.97
08 C0 10 01 17 00 01 2105 10 00 00	60,000.00		60,000.00				60,000.00
08 C0 10 01 17 00 01 2106 10 00 00	74,500.00		74,500.00	73,639.49		73,639.49	860.51
08 C0 10 01 17 00 01 2201 10 00 00	536,646.00	-7,956.00	528,690.00	485,511.20		485,511.20	43,178.80
08 C0 10 01 17 00 01 2203 10 00 00	9,500.00		9,500.00	8,902.65		8,902.65	597.35
08 C0 10 01 17 00 01 2302 10 00 00	36,380.00	-30,000.00	6,380.00	6,261.31		6,261.31	118.69
08 C0 10 01 17 00 01 2303 10 00 00	19,552.00		19,552.00	19,496.62		19,496.62	55.38
08 C0 10 01 17 00 01 2401 10 00 00	14,664.00	15,000.00	29,664.00	29,638.83		29,638.83	25.17
08 C0 10 01 17 00 01 2402 10 00 00	14,500.00		14,500.00	11,820.56		11,820.56	2,679.44
08 C0 10 01 17 00 01 2403 10 00 00	14,000.00		14,000.00	30.00		30.00	13,970.00
08 C0 10 01 17 00 01 2404 10 00 00	19,552.00		19,552.00	19,413.88		19,413.88	138.12
08 C0 10 01 17 00 01 2503 10 00 00	30,000.00		30,000.00	26,876.58		26,876.58	3,123.42
08 C0 10 01 17 00 01 2505 10 00 00	3,010.00		3,010.00	223.99		223.99	2,786.01
08 C0 10 01 17 00 01 2601 10 00 00		35,000.00	35,000.00	22,624.85		22,624.85	12,375.15
08 C0 10 01 17 00 01 2602 10 00 00	1,000.00	-1,000.00					
08 C0 10 01 17 00 01 2701 10 00 00	32,500.00		32,500.00	26,199.68		26,199.68	6,300.32
08 C0 10 01 17 00 01 2702 10 00 00	8,730.00		8,730.00				8,730.00
08 C0 10 01 17 10 01 2105 10 00 00	6,600.00		6,600.00	5,826.72		5,826.72	773.28
08 C0 10 01 17 10 01 2601 10 00 00	97,572.00		97,572.00	91,018.41		91,018.41	6,553.59
08 C0 10 01 17 10 01 2701 10 00 00	81,100.00		81,100.00	38,764.09		38,764.09	42,335.91
08 C0 10 01 17 10 01 2702 10 00 00	27,700.00		27,700.00	11,793.09		11,793.09	15,906.91
08 C0 10 01 17 11 01 2103 10 44 00		5,077.71	5,077.71	5,077.71		5,077.71	
08 C0 10 01 17 11 01 2104 10 44 00							
08 C0 10 01 17 11 01 2106 10 44 00		95,962.90	95,962.90	95,962.90		95,962.90	
08 C0 10 01 17 11 01 2403 10 44 00		2,004.97	2,004.97	2,004.97		2,004.97	
08 C0 10 01 17 11 01 2404 10 44 00		8,096.00	8,096.00	8,096.00		8,096.00	
08 C0 10 01 17 11 01 2703 10 44 00		7,603.80	7,603.80	7,603.80		7,603.80	
TOTAL CAPÍTULO 2000	6,119,973.00	592,183.82	6,712,156.82	5,155,874.36		5,155,874.36	1,556,282.46
08 C0 05 01 10 00 01 3101 11 00 00	23,200.00		23,200.00	781.00		781.00	22,419.00

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 08 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 00 01 3102 11 00 00	976.00		976.00				976.00
08 C0 05 01 10 00 01 3104 11 00 00	58,545.00		58,545.00	58,538.00		58,538.00	7.00
08 C0 05 01 10 00 01 3104 11 70 00	1,160,355.00	-33,500.00	1,126,855.00	631,746.45		631,746.45	495,108.55
08 C0 05 01 10 00 01 3105 11 00 00	107,000.00		107,000.00	67,953.00		67,953.00	39,047.00
08 C0 05 01 10 00 01 3201 10 00 00	2,174,000.00	30,000.00	2,204,000.00	2,202,928.21		2,202,928.21	1,071.79
08 C0 05 01 10 00 01 3203 10 00 00	9,755.00		9,755.00				9,755.00
08 C0 05 01 10 00 01 3210 10 00 00	305,446.00	-170,686.00	134,760.00	134,760.00		134,760.00	
08 C0 05 01 10 00 01 3301 10 00 00	47,735.00	-31,211.00	16,524.00	16,524.00		16,524.00	
08 C0 05 01 10 00 01 3301 10 11 00	61,685,182.00	1,615,211.00	63,300,393.00	62,323,872.23		62,323,872.23	976,520.77
08 C0 05 01 10 00 01 3303 10 00 00	29,270.00		29,270.00				29,270.00
08 C0 05 01 10 00 01 3402 10 00 00	255,260.00	-255,260.00					
08 C0 05 01 10 00 01 3403 10 00 00	3,500.00		3,500.00				3,500.00
08 C0 05 01 10 00 01 3407 10 00 00	88,000.00	-57,622.00	30,378.00	30,378.00		30,378.00	
08 C0 05 01 10 00 01 3409 10 00 00	39,000.00		39,000.00				39,000.00
08 C0 05 01 10 00 01 3414 10 00 00	29,800.00		29,800.00	9,631.50		9,631.50	20,168.50
08 C0 05 01 10 00 01 3415 10 00 00	15,700.00		15,700.00	52.50		52.50	15,647.50
08 C0 05 01 10 00 01 3501 10 00 00	584,964.00	-389,668.70	195,295.30	195,295.30		195,295.30	
08 C0 05 01 10 00 01 3502 10 00 00	201,810.00	37,501.50	239,311.50	218,872.60		218,872.60	20,438.90
08 C0 05 01 10 00 01 3503 10 00 00	85,081.00		85,081.00				85,081.00
08 C0 05 01 10 00 01 3504 10 00 00	319,971.00	227,336.04	547,307.04	547,307.04		547,307.04	
08 C0 05 01 10 00 01 3505 10 00 00	27,808.00		27,808.00				27,808.00
08 C0 05 01 10 00 01 3506 10 00 00	1,602,541.00	-214,341.96	1,388,199.04	1,388,199.04		1,388,199.04	
08 C0 05 01 10 00 01 3511 10 00 00	396,040.00	-18,500.00	377,540.00	274,062.78		274,062.78	103,477.22
08 C0 05 01 10 00 01 3512 10 00 00	13,640.00	18,500.00	32,140.00	12,209.68		12,209.68	19,930.32
08 C0 05 01 10 00 01 3513 10 00 00	37,195.00	8,274.10	45,469.10	38,006.84		38,006.84	7,462.26
08 C0 05 01 10 00 01 3604 11 00 00	570.00	150,000.00	150,570.00	116,056.71		116,056.71	34,513.29
08 C0 05 01 10 00 01 3605 11 00 00	18,270.00		18,270.00	11,362.00		11,362.00	6,908.00
08 C0 05 01 10 00 01 3606 11 00 00	1,289,000.00	-150,000.00	1,139,000.00	786,515.27		786,515.27	352,484.73
08 C0 05 01 10 00 01 3703 10 00 00	103,332.00		103,332.00	54,924.00		54,924.00	48,408.00
08 C0 05 01 10 00 01 3802 10 00 00	239,500.00		239,500.00	186,579.08		186,579.08	52,920.92
08 C0 05 01 10 00 01 3803 10 00 00	2,844,996.00	-482,281.90	2,362,714.10	2,362,714.10		2,362,714.10	
08 C0 05 01 10 10 01 3103 11 00 00	875,000.00	110,046.07	985,046.07	844,116.79		844,116.79	140,929.28
08 C0 05 01 10 10 01 3103 11 25 00	2,275.00		2,275.00	2,132.27		2,132.27	142.73

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 08 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 10 01 3106 11 00 00	11,750.00	4,443.60	16,193.60	15,141.65		15,141.65	1,051.95
08 C0 05 01 10 10 01 3107 11 00 00	16,900.00		16,900.00	10,130.11		10,130.11	6,769.89
08 C0 05 01 10 10 01 3212 10 00 00	484,295.00		484,295.00	276,534.18		276,534.18	207,760.82
08 C0 05 01 10 10 01 3404 11 00 00	452,798.00		452,798.00	427,518.15		427,518.15	25,279.85
08 C0 05 01 10 10 01 3411 10 00 00	26,958,024.00	6,753,694.42	33,711,718.42	33,512,825.00		33,512,825.00	198,893.42
08 C0 05 01 10 11 01 3606 11 44 00		54,308.75	54,308.75	54,308.75		54,308.75	
08 C0 05 02 11 00 01 3302 10 00 00	236,175.00		236,175.00	230,920.00		230,920.00	5,255.00
08 C0 06 01 13 00 01 3101 11 00 00		193,200.00	193,200.00	193,165.50		193,165.50	34.50
08 C0 06 01 13 00 01 3104 11 70 00	115,000.00		115,000.00	99,833.35		99,833.35	15,166.65
08 C0 06 01 13 00 01 3210 10 00 00	9,757.00	90,000.00	99,757.00	89,355.00		89,355.00	10,402.00
08 C0 06 01 13 00 01 3301 10 00 00	851,525.00		851,525.00	816,580.99		816,580.99	34,944.01
08 C0 06 01 13 00 01 3305 10 00 00	95,500.00		95,500.00				95,500.00
08 C0 06 01 13 00 01 3402 10 00 00	148,580.00		148,580.00				148,580.00
08 C0 06 01 13 00 01 3403 10 00 00	1,940.00		1,940.00				1,940.00
08 C0 06 01 13 00 01 3407 10 00 00	2,600.00		2,600.00	2,597.44		2,597.44	2.56
08 C0 06 01 13 00 01 3409 10 00 00	15,000.00		15,000.00				15,000.00
08 C0 06 01 13 00 01 3501 10 00 00	108,310.00	-108,310.00					
08 C0 06 01 13 00 01 3502 10 00 00	77,990.00		77,990.00	67,801.70		67,801.70	10,188.30
08 C0 06 01 13 00 01 3506 10 00 00	129,900.00		129,900.00	109,020.00		109,020.00	20,880.00
08 C0 06 01 13 00 01 3511 10 00 00	10,800.00		10,800.00	10,800.00		10,800.00	
08 C0 06 01 13 00 01 3512 10 00 00	10,900.00		10,900.00	10,760.67		10,760.67	139.33
08 C0 06 01 13 00 01 3605 11 00 00	28,764.00		28,764.00				28,764.00
08 C0 06 01 13 00 01 3606 11 00 00	2,250,000.00		2,250,000.00	1,508,459.60		1,508,459.60	741,540.40
08 C0 06 01 13 00 01 3703 10 00 00	29,272.00		29,272.00	29,242.00		29,242.00	30.00
08 C0 06 01 13 10 01 3103 11 00 00	125,750.00		125,750.00	105,496.44		105,496.44	20,253.56
08 C0 06 01 13 10 01 3103 11 25 00	990.00		990.00	927.89		927.89	62.11
08 C0 06 01 13 10 01 3106 11 00 00	16,480.00		16,480.00	15,943.64		15,943.64	536.36
08 C0 06 01 13 10 01 3107 11 00 00	9,120.00		9,120.00	5,466.67		5,466.67	3,653.33
08 C0 06 01 13 10 01 3212 10 00 00	136,691.00		136,691.00	78,051.04		78,051.04	58,639.96
08 C0 06 01 13 10 01 3404 11 00 00	138,267.00		138,267.00	130,548.13		130,548.13	7,718.87
08 C0 06 01 13 10 01 3411 10 00 00	398,050.00		398,050.00	398,050.00		398,050.00	
08 C0 10 01 17 00 01 3104 11 70 00	96,360.00	33,500.00	129,860.00	85,134.30		85,134.30	44,725.70
08 C0 10 01 17 00 01 3301 10 00 00	19,951,396.00	-1,856,616.49	18,094,779.51	18,039,956.81		18,039,956.81	54,822.70

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 10 01 17 00 01 3403 10 00 00	1,050.00		1,050.00				1,050.00
08 C0 10 01 17 00 01 3407 10 00 00	68,432.00	43,000.00	111,432.00	111,144.20		111,144.20	287.80
08 C0 10 01 17 00 01 3415 10 00 00	3,650.00		3,650.00	1,616.63		1,616.63	2,033.37
08 C0 10 01 17 00 01 3501 10 00 00	333,800.00	-59,000.00	274,800.00	18,624.25		18,624.25	256,175.75
08 C0 10 01 17 00 01 3502 10 00 00	39,104.00		39,104.00	38,999.95		38,999.95	104.05
08 C0 10 01 17 00 01 3503 10 00 00	7,100.00		7,100.00				7,100.00
08 C0 10 01 17 00 01 3504 10 00 00	22,145.00		22,145.00	19,255.42		19,255.42	2,889.58
08 C0 10 01 17 00 01 3506 10 00 00	266,460.00		266,460.00	218,960.00		218,960.00	47,500.00
08 C0 10 01 17 00 01 3511 10 00 00	74,260.00		74,260.00	69,775.91		69,775.91	4,484.09
08 C0 10 01 17 00 01 3512 10 00 00	2,930.00		2,930.00	2,930.00		2,930.00	
08 C0 10 01 17 00 01 3513 10 00 00		40,000.00	40,000.00	39,445.00		39,445.00	555.00
08 C0 10 01 17 00 01 3606 11 00 00	248,090.00		248,090.00	248,078.00		248,078.00	12.00
08 C0 10 01 17 00 01 3703 10 00 00	118,000.00	-43,000.00	75,000.00	30,234.50		30,234.50	44,765.50
08 C0 10 01 17 00 01 3802 10 00 00	388,878.00		388,878.00	361,489.28		361,489.28	27,388.72
08 C0 10 01 17 00 01 3803 10 00 00	92,908.00		92,908.00	92,907.35		92,907.35	0.65
08 C0 10 01 17 10 01 3103 11 00 00	372,641.00		372,641.00	312,622.68		312,622.68	60,018.32
08 C0 10 01 17 10 01 3103 11 25 00	2,597.00		2,597.00	2,434.07		2,434.07	162.93
08 C0 10 01 17 10 01 3106 11 00 00	30,426.00		30,426.00	29,435.76		29,435.76	990.24
08 C0 10 01 17 10 01 3107 11 00 00	8,894.00		8,894.00	5,331.19		5,331.19	3,562.81
08 C0 10 01 17 10 01 3212 10 00 00	162,454.00		162,454.00	92,761.80		92,761.80	69,692.20
08 C0 10 01 17 10 01 3404 11 00 00	148,564.00		148,564.00	140,270.29		140,270.29	8,293.71
08 C0 10 01 17 10 01 3411 10 00 00	262,785.00		262,785.00	262,785.00		262,785.00	
08 C0 10 01 17 11 01 3301 10 00 00		2,071,603.99	2,071,603.99	2,071,603.79		2,071,603.79	0.20
08 C0 10 01 17 11 01 3505 10 44 00		113,787.90	113,787.90	113,787.90		113,787.90	
08 C0 10 01 17 11 01 3606 11 44 00		369,984.49	369,984.49	369,984.49		369,984.49	
TOTAL CAPÍTULO 3000	130,248,769.00	8,094,393.81	138,343,162.81	133,494,564.86		133,494,564.86	4,848,597.95
08 C0 05 01 10 00 01 4103 11 00 00	48,540.00		48,540.00	22,128.40		22,128.40	26,411.60
08 C0 05 01 10 00 01 4105 11 00 00	2,589,170.00	-2,263,790.05	325,379.95	50,048.50		50,048.50	275,331.45
08 C0 05 01 10 00 01 4107 11 00 00	48,786.00		48,786.00				48,786.00
08 C0 05 01 10 00 01 4108 11 00 00		1,776,250.00	1,776,250.00	1,776,250.00		1,776,250.00	
08 C0 05 01 10 11 01 4108 11 44 00		2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00	
08 C0 05 02 11 00 01 4104 11 00 00	3,037,974.00	-2,438,936.28	599,037.72	151,800.00		151,800.00	447,237.72
08 C0 06 01 13 00 01 4105 11 00 00	89,000,000.00	8,025,826.10	97,025,826.10	96,985,860.54		96,985,860.54	39,965.56

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR C0 UNIDAD 01 Secretaría de Desarrollo Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 10 01 17 00 01 4103 11 00 00	27,998.00		27,998.00				27,998.00
08 C0 10 01 17 00 01 4105 11 00 00	3,543,300.00	-2,670,987.50	872,312.50	781,332.00		781,332.00	90,980.50
08 C0 10 01 17 00 01 4108 11 00 00	8,903,000.00	-2,384,000.00	6,519,000.00	6,368,800.00		6,368,800.00	150,200.00
08 C0 10 01 17 11 01 4105 11 00 00		2,040,000.00	2,040,000.00	2,040,000.00		2,040,000.00	
08 C0 10 01 17 11 01 4105 11 44 00		2,500,000.00	2,500,000.00	2,500,000.00		2,500,000.00	
08 C0 10 01 17 11 01 4108 11 00 00		2,580,000.00	2,580,000.00	2,580,000.00		2,580,000.00	
08 C0 10 01 17 11 01 4108 11 44 00		500,000.00	500,000.00	500,000.00		500,000.00	
TOTAL CAPÍTULO 4000	107,198,768.00	9,664,362.27	116,863,130.27	115,756,219.44		115,756,219.44	1,106,910.83
08 C0 05 01 10 00 01 5701 20 00 04		4,000,000.00	4,000,000.00	4,000,000.00		4,000,000.00	
08 C0 06 01 13 00 01 5101 20 00 06		17,000,000.00	17,000,000.00	16,999,295.78		16,999,295.78	704.22
08 C0 06 01 13 00 01 5206 20 00 06	122,000,000.00	-122,000,000.00					
08 C0 10 01 17 11 01 5101 20 44 18		74,223.30	74,223.30	74,223.30		74,223.30	
08 C0 10 01 17 11 01 5102 20 44 18		8,965.09	8,965.09	8,965.09		8,965.09	
08 C0 10 01 17 11 01 5103 20 44 18		6,665.52	6,665.52	6,665.52		6,665.52	
08 C0 10 01 17 11 01 5206 20 44 18		560,814.05	560,814.05	560,814.05		560,814.05	
TOTAL CAPÍTULO 5000	122,000,000.00	-100,349,332.04	21,650,667.96	21,649,963.74		21,649,963.74	704.22
TOTAL UNIDAD 08 C0 01	432,511,934.00	-79,177,291.30	353,334,642.70	343,681,904.69		343,681,904.69	9,652,738.01

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 04 Servicio Público de Localización Telefónica (LOCATEL)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 04 1103 11 00 00	1,204,884.00	-219,492.00	985,392.00	985,392.00		985,392.00	
08 CD 10 01 17 00 04 1301 11 00 00	1,656.00	46.00	1,702.00	1,702.00		1,702.00	
08 CD 10 01 17 00 04 1305 11 00 00	26,138.00	1,233.96	27,371.96	27,371.96		27,371.96	
08 CD 10 01 17 00 04 1306 11 00 00	104,553.00	406,197.69	510,750.69	510,750.69		510,750.69	
08 CD 10 01 17 00 04 1401 11 01 00	119,461.00	5,523.18	124,984.18	124,984.18		124,984.18	
08 CD 10 01 17 00 04 1403 11 01 00	46,847.00	808.60	47,655.60	47,655.60		47,655.60	
08 CD 10 01 17 00 04 1404 11 00 00	84,432.00	-65,049.14	19,382.86	19,382.86		19,382.86	
08 CD 10 01 17 00 04 1407 11 00 00	1,781.00	-74.40	1,706.60	1,706.60		1,706.60	
08 CD 10 01 17 00 04 1507 11 00 00	8,580.00	128,412.05	136,992.05	136,992.05		136,992.05	
08 CD 10 01 17 00 04 1508 11 00 00	18,820.00	297.28	19,117.28	19,117.28		19,117.28	
08 CD 10 01 17 00 04 1509 11 00 00	3,836,547.00	-225,183.00	3,611,364.00	3,611,364.00		3,611,364.00	
08 CD 10 01 17 00 04 1601 11 00 00	98,197.00	11,524.00	109,721.00	109,721.00		109,721.00	
08 CD 10 01 17 10 04 1404 11 00 00		58,608.72	58,608.72	58,608.72		58,608.72	
TOTAL CAPÍTULO 1000	5,551,896.00	102,852.94	5,654,748.94	5,654,748.94		5,654,748.94	
08 CD 10 01 17 00 04 2101 10 00 00	53,880.00	-24,713.69	29,166.31	29,166.31		29,166.31	
08 CD 10 01 17 00 04 2102 10 00 00	73,000.00	-709.21	72,290.79	72,290.79		72,290.79	
08 CD 10 01 17 00 04 2103 10 00 00	15,000.00	14,954.35	29,954.35	29,954.35		29,954.35	
08 CD 10 01 17 00 04 2105 10 00 00	12,000.00	-3,720.09	8,279.91	8,279.91		8,279.91	
08 CD 10 01 17 00 04 2106 10 00 00	135,000.00	-4,582.16	130,417.84	130,417.84		130,417.84	
08 CD 10 01 17 00 04 2201 10 00 00	73,320.00	-12,129.50	61,190.50	61,190.50		61,190.50	
08 CD 10 01 17 00 04 2203 10 00 00		1,984.52	1,984.52	1,984.52		1,984.52	
08 CD 10 01 17 00 04 2302 10 00 00	130,000.00	104,323.42	234,323.42	234,323.42		234,323.42	
08 CD 10 01 17 00 04 2303 10 00 00	125,000.00	23,010.73	148,010.73	148,010.73		148,010.73	
08 CD 10 01 17 00 04 2401 10 00 00	30,000.00	-22,423.64	7,576.36	7,576.36		7,576.36	
08 CD 10 01 17 00 04 2402 10 00 00	20,000.00	30,245.74	50,245.74	50,245.74		50,245.74	
08 CD 10 01 17 00 04 2403 10 00 00	5,000.00	-10.27	4,989.73	4,989.73		4,989.73	
08 CD 10 01 17 00 04 2404 10 00 00	30,000.00	-9,165.94	20,834.06	20,834.06		20,834.06	
08 CD 10 01 17 00 04 2503 10 00 00	10,000.00	-382.92	9,617.08	9,617.08		9,617.08	
08 CD 10 01 17 00 04 2504 10 00 00	3,000.00	-1,264.50	1,735.50	1,735.50		1,735.50	
08 CD 10 01 17 00 04 2601 10 00 00	103,500.00	-103,500.00					
08 CD 10 01 17 00 04 2602 10 00 00	1,000.00	853.25	1,853.25	1,853.25		1,853.25	
08 CD 10 01 17 00 04 2701 10 00 00	10,000.00	-4,940.00	5,060.00	5,060.00		5,060.00	
08 CD 10 01 17 00 04 2702 10 00 00	4,000.00	-4,000.00					

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 04 Servicio Público de Localización Telefónica (LOCATEL)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 10 04 2105 10 00 00	9,881.00	3,179.32	13,060.32	13,060.32		13,060.32	
08 CD 10 01 17 10 04 2601 10 00 00		44,270.06	44,270.06	44,270.06		44,270.06	
TOTAL CAPÍTULO 2000	843,581.00	31,279.47	874,860.47	874,860.47		874,860.47	
08 CD 10 01 17 00 04 3104 11 70 00	543,950.00	-22,640.00	521,310.00	521,310.00		521,310.00	
08 CD 10 01 17 00 04 3105 11 00 00	90,000.00	-24,865.00	65,135.00	65,135.00		65,135.00	
08 CD 10 01 17 00 04 3109 11 00 00	40,000.00	-1,236.00	38,764.00	38,764.00		38,764.00	
08 CD 10 01 17 00 04 3301 10 11 00	41,852,912.00	537,540.53	42,390,452.53	42,390,452.53		42,390,452.53	
08 CD 10 01 17 00 04 3407 10 00 00	9,000.00	-3,876.00	5,124.00	5,124.00		5,124.00	
08 CD 10 01 17 00 04 3409 10 00 00	50,000.00	196,277.00	246,277.00	246,277.00		246,277.00	
08 CD 10 01 17 00 04 3501 10 00 00	168,820.00	-45,833.62	122,986.38	122,986.38		122,986.38	
08 CD 10 01 17 00 04 3502 10 00 00	332,953.00	-153,548.72	179,404.28	179,404.28		179,404.28	
08 CD 10 01 17 00 04 3503 10 00 00	140,000.00	-77,095.00	62,905.00	62,905.00		62,905.00	
08 CD 10 01 17 00 04 3504 10 00 00	44,000.00	-75.29	43,924.71	43,924.71		43,924.71	
08 CD 10 01 17 00 04 3505 10 00 00	99,660.00	35,321.35	134,981.35	134,981.35		134,981.35	
08 CD 10 01 17 00 04 3506 10 00 00	730,363.00	-102,484.67	627,878.33	627,878.33		627,878.33	
08 CD 10 01 17 00 04 3511 10 00 00	119,205.00	-5,525.69	113,679.31	113,679.31		113,679.31	
08 CD 10 01 17 00 04 3512 10 00 00	44,200.00	-1,998.96	42,201.04	42,201.04		42,201.04	
08 CD 10 01 17 00 04 3513 10 00 00	500,000.00	-404,183.56	95,816.44	95,816.44		95,816.44	
08 CD 10 01 17 00 04 3703 10 00 00	29,640.00	-7,693.00	21,947.00	21,947.00		21,947.00	
08 CD 10 01 17 10 04 3103 11 00 00	1,003,697.00	134,040.87	1,137,737.87	1,137,737.87		1,137,737.87	
08 CD 10 01 17 10 04 3103 11 25 00	6,409.00	-4,691.23	1,717.77	1,717.77		1,717.77	
08 CD 10 01 17 10 04 3106 11 00 00	95,623.00	-2,291.30	93,331.70	93,331.70		93,331.70	
08 CD 10 01 17 10 04 3107 11 00 00	6,072.00	-1,012.98	5,059.02	5,059.02		5,059.02	
08 CD 10 01 17 10 04 3212 10 00 00	26,184.00	-8,515.30	17,668.70	17,668.70		17,668.70	
08 CD 10 01 17 10 04 3404 11 00 00	146,890.00	-9,759.52	137,130.48	137,130.48		137,130.48	
08 CD 10 01 17 10 04 3411 10 00 00	587,979.00	-2,796.00	585,183.00	585,183.00		585,183.00	
TOTAL CAPÍTULO 3000	46,667,557.00	23,057.91	46,690,614.91	46,690,614.91		46,690,614.91	
08 CD 10 01 17 00 04 5102 20 00 02		14,894.79	14,894.79	14,894.79		14,894.79	
08 CD 10 01 17 00 04 5206 20 00 02		23,193.05	23,193.05	23,193.05		23,193.05	
TOTAL CAPÍTULO 5000		38,087.84	38,087.84	38,087.84		38,087.84	
TOTAL UNIDAD 08 CD 04	53,063,034.00	195,278.16	53,258,312.16	53,258,312.16		53,258,312.16	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 08 SUBSECTOR CD UNIDAD 05 Instituto del Deporte del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 00 05 1103 11 00 00	21,298,164.00	836,044.82	22,134,208.82	22,134,208.82		22,134,208.82	
08 CD 06 01 13 00 05 1104 11 00 00	729,453.00	318,412.75	1,047,865.75	1,044,209.70		1,044,209.70	3,656.05
08 CD 06 01 13 00 05 1301 11 00 00	368,997.00	-15,075.08	353,921.92	324,804.00		324,804.00	29,117.92
08 CD 06 01 13 00 05 1305 11 00 00	611,601.00	108,377.92	719,978.92	610,367.19		610,367.19	109,611.73
08 CD 06 01 13 00 05 1306 11 00 00	2,446,403.00	754,261.82	3,200,664.82	3,194,091.83		3,194,091.83	6,572.99
08 CD 06 01 13 00 05 1316 11 12 00	677,044.00		677,044.00	559,981.95		559,981.95	117,062.05
08 CD 06 01 13 00 05 1319 11 00 00	538,319.00		538,319.00	425,776.49		425,776.49	112,542.51
08 CD 06 01 13 00 05 1322 11 00 00	841,341.00	443,099.12	1,284,440.12	1,280,431.80		1,280,431.80	4,008.32
08 CD 06 01 13 00 05 1326 11 00 00	155,559.00		155,559.00	127,491.01		127,491.01	28,067.99
08 CD 06 01 13 00 05 1401 11 01 00	2,906,046.00	236,736.85	3,142,782.85	3,142,782.85		3,142,782.85	
08 CD 06 01 13 00 05 1401 11 03 00	49,238.00	21,322.55	70,560.55	67,345.16		67,345.16	3,215.39
08 CD 06 01 13 00 05 1403 11 01 00	1,120,317.00	194,621.03	1,314,938.03	1,078,686.72		1,078,686.72	236,251.31
08 CD 06 01 13 00 05 1403 11 03 00	36,473.00	29,149.00	65,622.00	49,688.00		49,688.00	15,934.00
08 CD 06 01 13 00 05 1404 11 00 00	615,675.00	-471,345.34	144,329.66	144,329.66		144,329.66	
08 CD 06 01 13 00 05 1407 11 00 00	57,953.00	4,149.09	62,102.09	55,747.48		55,747.48	6,354.61
08 CD 06 01 13 00 05 1501 11 00 00	1,106,296.00	682,656.53	1,788,952.53	1,100,439.60		1,100,439.60	688,512.93
08 CD 06 01 13 00 05 1505 11 00 00		660,739.00	660,739.00	660,739.00		660,739.00	
08 CD 06 01 13 00 05 1506 11 00 00	911,263.00	246,325.82	1,157,588.82	895,206.40		895,206.40	262,382.42
08 CD 06 01 13 00 05 1507 11 00 00	10,836,994.00	248,751.80	11,085,745.80	10,863,980.31		10,863,980.31	221,765.49
08 CD 06 01 13 00 05 1508 11 00 00	462,796.00	363,405.60	826,201.60	450,549.60		450,549.60	375,652.00
08 CD 06 01 13 00 05 1509 11 00 00	6,055,867.00	-351,862.81	5,704,004.19	5,704,004.19		5,704,004.19	
08 CD 06 01 13 00 05 1510 11 00 00	37,545.00	17,805.80	55,350.80	33,892.50		33,892.50	21,458.30
08 CD 06 01 13 00 05 1601 11 00 00	783,307.00	125,157.00	908,464.00	823,010.00		823,010.00	85,454.00
08 CD 06 01 13 10 05 1404 11 00 00		591,111.18	591,111.18	470,115.45		470,115.45	120,995.73
08 CD 06 01 13 10 05 1507 11 64 00	790,643.00	207,232.00	997,875.00	746,475.00		746,475.00	251,400.00
08 CD 06 01 13 10 05 1511 11 00 00		422,500.00	422,500.00	397,150.00		397,150.00	25,350.00
08 CD 06 01 13 10 05 1511 11 65 00	2,372,370.00	2,046,133.25	4,418,503.25	3,543,045.00		3,543,045.00	875,458.25
TOTAL CAPÍTULO 1000	55,809,664.00	7,719,709.70	63,529,373.70	59,928,549.71		59,928,549.71	3,600,823.99
08 CD 06 01 13 00 05 2101 10 00 00	200,000.00		200,000.00	199,999.95		199,999.95	0.05
08 CD 06 01 13 00 05 2101 10 51 00		3,087.80	3,087.80	3,087.80		3,087.80	
08 CD 06 01 13 00 05 2102 10 00 00	20,000.00	10,864.91	30,864.91	30,860.16		30,860.16	4.75
08 CD 06 01 13 00 05 2102 10 51 00		22,649.12	22,649.12	22,649.12		22,649.12	
08 CD 06 01 13 00 05 2103 10 00 00	15,000.00	67,231.00	82,231.00	79,004.20		79,004.20	3,226.80

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 05 Instituto del Deporte del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 00 05 2105 10 00 00	1,344.00	-1,344.00					
08 CD 06 01 13 00 05 2106 10 00 00	200,000.00	79,078.58	279,078.58	279,078.54		279,078.54	0.04
08 CD 06 01 13 00 05 2106 10 51 00		2,388.00	2,388.00	2,388.00		2,388.00	
08 CD 06 01 13 00 05 2201 10 00 00	58,656.00	245,749.25	304,405.25	304,390.07		304,390.07	15.18
08 CD 06 01 13 00 05 2201 10 51 00		209,648.18	209,648.18	209,648.18		209,648.18	
08 CD 06 01 13 00 05 2203 10 00 00	15,000.00	20,000.00	35,000.00	33,499.96		33,499.96	1,500.04
08 CD 06 01 13 00 05 2302 10 00 00	122,500.00	24,500.00	147,000.00	146,999.59		146,999.59	0.41
08 CD 06 01 13 00 05 2302 10 51 00		22,867.41	22,867.41	22,867.41		22,867.41	
08 CD 06 01 13 00 05 2303 10 51 00		1,288.00	1,288.00	1,288.00		1,288.00	
08 CD 06 01 13 00 05 2401 10 00 00	130,000.00	105,750.00	235,750.00	143,827.60		143,827.60	91,922.40
08 CD 06 01 13 00 05 2401 10 51 00		50,000.34	50,000.34	50,000.34		50,000.34	
08 CD 06 01 13 00 05 2402 10 00 00	130,000.00	220,924.50	350,924.50	342,874.50		342,874.50	8,050.00
08 CD 06 01 13 00 05 2402 10 51 00		6,173.59	6,173.59	6,173.59		6,173.59	
08 CD 06 01 13 00 05 2403 10 00 00	10,000.00		10,000.00	10,000.00		10,000.00	
08 CD 06 01 13 00 05 2404 10 00 00	80,000.00	187,128.72	267,128.72	167,118.96		167,118.96	100,009.76
08 CD 06 01 13 00 05 2404 10 51 00		129,863.48	129,863.48	129,863.48		129,863.48	
08 CD 06 01 13 00 05 2501 10 51 00		280,499.95	280,499.95	280,499.95		280,499.95	
08 CD 06 01 13 00 05 2502 10 51 00		650.00	650.00	650.00		650.00	
08 CD 06 01 13 00 05 2503 10 00 00	60,000.00	200,384.66	260,384.66	256,157.93		256,157.93	4,226.73
08 CD 06 01 13 00 05 2504 10 00 00	60,000.00	162,000.00	222,000.00	215,872.38		215,872.38	6,127.62
08 CD 06 01 13 00 05 2505 10 00 00	40,000.00		40,000.00	19,178.61		19,178.61	20,821.39
08 CD 06 01 13 00 05 2601 10 00 00	250,000.00	-250,000.00					
08 CD 06 01 13 00 05 2601 10 51 00		705,278.43	705,278.43	705,278.43		705,278.43	
08 CD 06 01 13 00 05 2602 10 51 00		100.00	100.00	100.00		100.00	
08 CD 06 01 13 00 05 2701 10 45 00		34,929.93	34,929.93	34,929.93		34,929.93	
08 CD 06 01 13 00 05 2703 10 00 00	2,155,250.00	-800,000.00	1,355,250.00	1,259,674.57		1,259,674.57	95,575.43
08 CD 06 01 13 00 05 2703 10 45 00		138,542.23	138,542.23	138,542.23		138,542.23	
08 CD 06 01 13 10 05 2105 10 00 00		101,637.00	101,637.00	101,637.00		101,637.00	
08 CD 06 01 13 10 05 2601 10 00 00		300,000.00	300,000.00	116,340.02		116,340.02	183,659.98
08 CD 06 01 13 10 05 2701 10 00 00	750,000.00		750,000.00				750,000.00
08 CD 06 01 13 10 05 2702 10 00 00	50,000.00		50,000.00	4,365.58		4,365.58	45,634.42
08 CD 06 01 13 11 05 2703 10 00 00		555,298.00	555,298.00	554,443.18		554,443.18	854.82

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 08 SUBSECTOR CD UNIDAD 05 Instituto del Deporte del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 11 05 2703 10 44 00		1,145,638.68	1,145,638.68	1,145,638.68		1,145,638.68	
TOTAL CAPÍTULO 2000	4,347,750.00	3,982,807.76	8,330,557.76	7,018,927.94		7,018,927.94	1,311,629.82
08 CD 06 01 13 00 05 3103 11 51 00		9,228.00	9,228.00	9,228.00		9,228.00	
08 CD 06 01 13 00 05 3104 11 51 00		291,254.00	291,254.00	291,254.00		291,254.00	
08 CD 06 01 13 00 05 3104 11 70 00	736,660.00		736,660.00	453,329.60		453,329.60	283,330.40
08 CD 06 01 13 00 05 3210 10 00 00		2,462,758.32	2,462,758.32	2,017,342.40		2,017,342.40	445,415.92
08 CD 06 01 13 00 05 3210 10 51 00		39,632.01	39,632.01	39,632.01		39,632.01	
08 CD 06 01 13 00 05 3301 10 00 00	4,708,681.00		4,708,681.00	4,708,347.22		4,708,347.22	333.78
08 CD 06 01 13 00 05 3301 10 51 00		3,696,954.30	3,696,954.30	3,696,954.30		3,696,954.30	
08 CD 06 01 13 00 05 3404 11 00 00		189,883.58	189,883.58	23,265.40		23,265.40	166,618.18
08 CD 06 01 13 00 05 3407 11 00 00	37,600.00	107,116.42	144,716.42	144,716.42		144,716.42	
08 CD 06 01 13 00 05 3407 11 51 00		410,894.61	410,894.61	410,894.61		410,894.61	
08 CD 06 01 13 00 05 3411 10 51 00		457,746.00	457,746.00	457,746.00		457,746.00	
08 CD 06 01 13 00 05 3414 10 00 00	4,700.00	17,328.00	22,028.00	14,484.86		14,484.86	7,543.14
08 CD 06 01 13 00 05 3501 10 00 00	40,000.00	39,472.16	79,472.16	33,148.25		33,148.25	46,323.91
08 CD 06 01 13 00 05 3501 10 51 00		13,742.50	13,742.50	13,742.50		13,742.50	
08 CD 06 01 13 00 05 3502 10 00 00	75,000.00	10,000.00	85,000.00	75,842.25		75,842.25	9,157.75
08 CD 06 01 13 00 05 3503 10 00 00	56,098.00	40,000.00	96,098.00	79,966.79		79,966.79	16,131.21
08 CD 06 01 13 00 05 3503 10 51 00		29,319.25	29,319.25	29,319.25		29,319.25	
08 CD 06 01 13 00 05 3504 10 00 00		830,000.00	830,000.00				830,000.00
08 CD 06 01 13 00 05 3506 10 00 00	533,989.00	50,000.00	583,989.00	583,259.30		583,259.30	729.70
08 CD 06 01 13 00 05 3506 10 51 00		23,335.67	23,335.67	23,335.67		23,335.67	
08 CD 06 01 13 00 05 3507 10 00 00	40,000.00	-1,300.16	38,699.84	37,996.00		37,996.00	703.84
08 CD 06 01 13 00 05 3510 10 51 00		1,750.00	1,750.00	1,750.00		1,750.00	
08 CD 06 01 13 00 05 3511 10 00 00	370,000.00	-4,020.00	365,980.00	281,535.65		281,535.65	84,444.35
08 CD 06 01 13 00 05 3512 10 00 00	30,000.00	4,020.00	34,020.00	10,217.81		10,217.81	23,802.19
08 CD 06 01 13 00 05 3512 10 51 00							
08 CD 06 01 13 00 05 3513 10 00 00	5,000.00		5,000.00	4,800.00		4,800.00	200.00
08 CD 06 01 13 00 05 3605 10 51 00		10,100.00	10,100.00	10,100.00		10,100.00	
08 CD 06 01 13 00 05 3606 11 00 00	100,000.00	270,000.00	370,000.00	274,390.00		274,390.00	95,610.00
08 CD 06 01 13 00 05 3701 10 00 00	11,731.00	-11,731.00					
08 CD 06 01 13 00 05 3702 10 00 00	34,747.00	-5,870.00	28,877.00				28,877.00
08 CD 06 01 13 00 05 3703 10 00 00	21,424.00		21,424.00	20,600.00		20,600.00	824.00

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 05 Instituto del Deporte del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 00 05 3703 10 51 00							
08 CD 06 01 13 00 05 3801 10 00 00	30,000.00		30,000.00				30,000.00
08 CD 06 01 13 00 05 3903 10 00 00	100,000.00	23,367,807.00	23,467,807.00	22,208,062.12		22,208,062.12	1,259,744.88
08 CD 06 01 13 10 05 3103 11 00 00	528,725.00	55,429.18	584,154.18	584,154.18		584,154.18	
08 CD 06 01 13 10 05 3103 11 25 00	7,447.00		7,447.00	7,447.00		7,447.00	
08 CD 06 01 13 10 05 3106 11 00 00	44,310.00		44,310.00	27,723.05		27,723.05	16,586.95
08 CD 06 01 13 10 05 3107 11 00 00	6,072.00		6,072.00	6,056.94		6,056.94	15.06
08 CD 06 01 13 10 05 3212 10 00 00	181,301.00		181,301.00	175,843.91		175,843.91	5,457.09
08 CD 06 01 13 10 05 3404 11 00 00	815,766.00		815,766.00	763,061.45		763,061.45	52,704.55
08 CD 06 01 13 10 05 3411 10 00 00	940,766.00		940,766.00	939,246.00		939,246.00	1,520.00
08 CD 06 01 13 11 05 3606 10 44 00		33,894.35	33,894.35	33,894.35		33,894.35	
TOTAL CAPÍTULO 3000	9,460,017.00	32,438,744.19	41,898,761.19	38,492,687.29		38,492,687.29	3,406,073.90
08 CD 05 02 11 00 05 4104 11 00 00	200,000.00	-50,000.00	150,000.00	18,000.00		18,000.00	132,000.00
08 CD 06 01 13 00 05 4103 11 00 00	300,000.00		300,000.00	51,165.33		51,165.33	248,834.67
08 CD 06 01 13 00 05 4105 11 00 00	26,103,521.00	49,093,917.43	75,197,438.43	73,007,829.99		73,007,829.99	2,189,608.44
08 CD 06 01 13 00 05 4105 11 45 00		16,870,377.53	16,870,377.53	16,870,377.53		16,870,377.53	
08 CD 06 01 13 00 05 4105 11 51 00		1,472,190.18	1,472,190.18	1,472,190.18		1,472,190.18	
08 CD 06 01 13 00 05 4107 11 00 00	5,000,000.00	1,000,000.00	6,000,000.00	5,836,000.00		5,836,000.00	164,000.00
08 CD 06 01 13 00 05 4108 11 00 00	100,000.00	4,200,000.00	4,300,000.00	4,200,000.00		4,200,000.00	100,000.00
08 CD 06 01 13 11 05 4105 11 00 00		1,079,832.00	1,079,832.00	1,077,366.46		1,077,366.46	2,465.54
08 CD 06 01 13 11 05 4105 11 44 00		399,737.70	399,737.70	399,737.70		399,737.70	
TOTAL CAPÍTULO 4000	31,703,521.00	74,066,054.84	105,769,575.84	102,932,667.19		102,932,667.19	2,836,908.65
08 CD 06 01 13 00 05 5102 20 51 10							
08 CD 06 01 13 00 05 5103 20 00 10		2,270,000.00	2,270,000.00	2,269,919.54		2,269,919.54	80.46
08 CD 06 01 13 00 05 5202 20 51 10							
TOTAL CAPÍTULO 5000		2,270,000.00	2,270,000.00	2,269,919.54		2,269,919.54	80.46
TOTAL UNIDAD 08 CD 05	101,320,952.00	120,477,316.49	221,798,268.49	210,642,751.67		210,642,751.67	11,155,516.82

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 07 Instituto de Asistencia e Integración Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 05 02 11 00 07 1507 11 00 00	242,632.00	64,771.00	307,403.00	307,403.00		307,403.00	
08 CD 10 01 17 00 07 1103 11 00 00	34,855,584.00	-2,150,191.99	32,705,392.01	32,705,392.01		32,705,392.01	
08 CD 10 01 17 00 07 1104 11 00 00	495,086.00	3,608,318.90	4,103,404.90	4,103,404.90		4,103,404.90	
08 CD 10 01 17 00 07 1202 11 05 00	16,296,711.00	-3,678,692.95	12,618,018.05	12,618,018.05		12,618,018.05	
08 CD 10 01 17 00 07 1301 11 00 00	469,131.00	-41,055.10	428,075.90	428,075.90		428,075.90	
08 CD 10 01 17 00 07 1305 11 00 00	898,441.00	4,028.53	902,469.53	902,469.53		902,469.53	
08 CD 10 01 17 00 07 1306 11 00 00	3,593,765.00	1,344,664.31	4,938,429.31	4,938,429.31		4,938,429.31	
08 CD 10 01 17 00 07 1306 11 05 00	1,053,360.00	387,437.86	1,440,797.86	1,440,797.86		1,440,797.86	
08 CD 10 01 17 00 07 1308 11 12 00	80,011.00	-80,011.00					
08 CD 10 01 17 00 07 1316 11 00 00		3,508.14	3,508.14	3,508.14		3,508.14	
08 CD 10 01 17 00 07 1316 11 12 00		1,228.50	1,228.50	1,228.50		1,228.50	
08 CD 10 01 17 00 07 1319 11 00 00	511,120.00	-1,830.11	509,289.89	509,289.89		509,289.89	
08 CD 10 01 17 00 07 1322 11 00 00	5,273,876.00	241,886.97	5,515,762.97	5,515,762.97		5,515,762.97	
08 CD 10 01 17 00 07 1326 11 00 00	145,832.00	-54.67	145,777.33	145,777.33		145,777.33	
08 CD 10 01 17 00 07 1401 11 01 00	4,818,315.00	10,909.66	4,829,224.66	4,829,224.66		4,829,224.66	
08 CD 10 01 17 00 07 1401 11 03 00	33,418.00	219,917.43	253,335.43	253,335.43		253,335.43	
08 CD 10 01 17 00 07 1401 11 05 00	798,539.00	379,983.79	1,178,522.79	1,143,875.01		1,143,875.01	34,647.78
08 CD 10 01 17 00 07 1403 11 01 00	1,876,430.00	-196,679.84	1,679,750.16	1,621,290.36		1,621,290.36	58,459.80
08 CD 10 01 17 00 07 1403 11 03 00	24,754.00	162,909.00	187,663.00	187,663.00		187,663.00	
08 CD 10 01 17 00 07 1404 11 00 00	996,178.00	-446,047.94	550,130.06	520,496.28		520,496.28	29,633.78
08 CD 10 01 17 00 07 1407 11 00 00	87,739.00	10,610.59	98,349.59	92,986.63		92,986.63	5,362.96
08 CD 10 01 17 00 07 1501 11 00 00	1,659,444.00	48,121.73	1,707,565.73	1,707,121.70		1,707,121.70	444.03
08 CD 10 01 17 00 07 1505 11 00 00		301,032.50	301,032.50	301,032.50		301,032.50	
08 CD 10 01 17 00 07 1506 11 00 00	1,450,717.00	-2,318.80	1,448,398.20	1,448,398.20		1,448,398.20	
08 CD 10 01 17 00 07 1507 11 00 00	22,129,173.00	462,364.23	22,591,537.23	22,591,537.23		22,591,537.23	
08 CD 10 01 17 00 07 1507 11 05 00		62,807.08	62,807.08	62,807.08		62,807.08	
08 CD 10 01 17 00 07 1508 11 00 00	760,555.00	-67,495.68	693,059.32	689,864.50		689,864.50	3,194.82
08 CD 10 01 17 00 07 1509 11 00 00	8,451,814.00	-478,491.02	7,973,322.98	7,973,322.98		7,973,322.98	
08 CD 10 01 17 00 07 1510 11 00 00	58,140.00	-2,338.50	55,801.50	51,810.10		51,810.10	3,991.40
08 CD 10 01 17 00 07 1601 11 00 00	1,321,508.00	93,605.00	1,415,113.00	1,415,113.00		1,415,113.00	
08 CD 10 01 17 00 07 1601 11 05 00	362,475.00	-64,015.00	298,460.00	298,460.00		298,460.00	
08 CD 10 01 17 10 07 1404 11 00 00		571,738.28	571,738.28	551,828.32		551,828.32	19,909.96
08 CD 10 01 17 10 07 1507 11 64 00	263,548.00		263,548.00	238,650.00		238,650.00	24,898.00

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 07 Instituto de Asistencia e Integración Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 10 07 1511 11 00 00		863,750.00	863,750.00	811,925.00		811,925.00	51,825.00
08 CD 10 01 17 10 07 1511 11 05 00		254,400.00	254,400.00	239,136.00		239,136.00	15,264.00
08 CD 10 01 17 10 07 1511 11 65 00	4,579,142.00	2,401,003.00	6,980,145.00	6,824,850.00		6,824,850.00	155,295.00
TOTAL CAPÍTULO 1000	113,587,438.00	4,289,773.90	117,877,211.90	117,474,285.37		117,474,285.37	402,926.53
08 CD 10 01 17 00 07 2101 10 00 00	229,881.00	-82,466.25	147,414.75	147,414.75		147,414.75	
08 CD 10 01 17 00 07 2101 10 51 00		1,323.80	1,323.80	1,323.80		1,323.80	
08 CD 10 01 17 00 07 2102 10 00 00	1,055,474.00	344,805.50	1,400,279.50	1,400,279.50		1,400,279.50	
08 CD 10 01 17 00 07 2102 10 51 00		2,260.40	2,260.40	2,260.40		2,260.40	
08 CD 10 01 17 00 07 2103 10 00 00	109,801.00	-71,210.97	38,590.03	38,590.03		38,590.03	
08 CD 10 01 17 00 07 2103 10 51 00		34,678.28	34,678.28	34,678.28		34,678.28	
08 CD 10 01 17 00 07 2104 10 00 00	3,000.00	-3,000.00					
08 CD 10 01 17 00 07 2106 10 00 00	280,025.00	-51,009.59	229,015.41	229,015.41		229,015.41	
08 CD 10 01 17 00 07 2201 10 00 00	20,999,396.00	1,169,093.51	22,168,489.51	22,122,946.55		22,122,946.55	45,542.96
08 CD 10 01 17 00 07 2203 10 00 00	188,318.00	26,828.86	215,146.86	215,146.86		215,146.86	
08 CD 10 01 17 00 07 2203 10 51 00		239.90	239.90	239.90		239.90	
08 CD 10 01 17 00 07 2302 10 00 00	37,088.00	56,366.86	93,454.86	93,454.86		93,454.86	
08 CD 10 01 17 00 07 2302 10 51 00		9,529.93	9,529.93	9,529.93		9,529.93	
08 CD 10 01 17 00 07 2303 10 00 00	35,552.00	-0.83	35,551.17	35,551.17		35,551.17	
08 CD 10 01 17 00 07 2401 10 00 00	277,027.00	-190,172.30	86,854.70	86,854.70		86,854.70	
08 CD 10 01 17 00 07 2401 10 51 00		1,461.38	1,461.38	1,461.38		1,461.38	
08 CD 10 01 17 00 07 2402 10 00 00	290,040.00	-11,673.41	278,366.59	278,366.59		278,366.59	
08 CD 10 01 17 00 07 2402 10 51 00		1,298.32	1,298.32	1,298.32		1,298.32	
08 CD 10 01 17 00 07 2403 10 00 00	100,691.00	-6,301.83	94,389.17	94,389.17		94,389.17	
08 CD 10 01 17 00 07 2403 10 51 00		6,664.57	6,664.57	6,664.57		6,664.57	
08 CD 10 01 17 00 07 2404 10 00 00	184,272.00	3,934.34	188,206.34	188,206.34		188,206.34	
08 CD 10 01 17 00 07 2404 10 51 00		3,070.34	3,070.34	3,070.34		3,070.34	
08 CD 10 01 17 00 07 2501 10 00 00	591.00	-591.00					
08 CD 10 01 17 00 07 2503 10 00 00	3,320,000.00	2,795,893.61	6,115,893.61	6,115,588.46		6,115,588.46	305.15
08 CD 10 01 17 00 07 2504 10 00 00	1,500,000.00	-29,779.68	1,470,220.32	1,470,220.32		1,470,220.32	
08 CD 10 01 17 00 07 2504 10 51 00		5,588.13	5,588.13	5,588.13		5,588.13	
08 CD 10 01 17 00 07 2505 10 00 00	308,761.00	-13,931.48	294,829.52	294,829.52		294,829.52	
08 CD 10 01 17 00 07 2506 10 00 00		81,363.71	81,363.71	81,363.71		81,363.71	
08 CD 10 01 17 00 07 2506 10 51 00		116,098.13	116,098.13	116,098.13		116,098.13	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 08 SUBSECTOR CD UNIDAD 07 Instituto de Asistencia e Integración Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 07 2601 10 00 00	3,628,015.00	826,272.46	4,454,287.46	4,453,803.91		4,453,803.91	483.55
08 CD 10 01 17 00 07 2601 10 51 00		700.00	700.00	700.00		700.00	
08 CD 10 01 17 00 07 2701 10 00 00		1,245,850.20	1,245,850.20	1,245,850.20		1,245,850.20	
08 CD 10 01 17 00 07 2702 10 00 00		47,178.52	47,178.52	47,178.52		47,178.52	
08 CD 10 01 17 00 07 2702 10 51 00		199.27	199.27	199.27		199.27	
08 CD 10 01 17 10 07 2105 10 00 00	28,787.00	66,800.00	95,587.00	92,948.98		92,948.98	2,638.02
08 CD 10 01 17 10 07 2701 10 00 00	230,211.00		230,211.00	146,047.03		146,047.03	84,163.97
08 CD 10 01 17 10 07 2702 10 00 00	81,238.00		81,238.00	17,871.61		17,871.61	63,366.39
08 CD 10 01 17 11 07 2203 10 44 00		14,007.00	14,007.00	14,007.00		14,007.00	
08 CD 10 01 17 11 07 2401 10 44 00		197,961.00	197,961.00	197,961.00		197,961.00	
08 CD 10 01 17 11 07 2402 10 44 00		776,965.49	776,965.49	776,965.49		776,965.49	
08 CD 10 01 17 11 07 2403 10 44 00		194,393.93	194,393.93	194,393.93		194,393.93	
08 CD 10 01 17 11 07 2404 10 44 00		4,264.98	4,264.98	4,264.98		4,264.98	
08 CD 10 01 17 11 07 2701 10 44 00		454,411.00	454,411.00	454,411.00		454,411.00	
TOTAL CAPÍTULO 2000	32,888,168.00	8,029,366.08	40,917,534.08	40,721,034.04		40,721,034.04	196,500.04
08 CD 05 02 11 00 07 3302 10 00 00	100,000.00	-1,000.00	99,000.00	99,000.00		99,000.00	
08 CD 10 01 17 00 07 3101 11 00 00	387.00	-387.00					
08 CD 10 01 17 00 07 3102 11 00 00	484.00	-484.00					
08 CD 10 01 17 00 07 3104 11 70 00	2,027,454.00	545,461.00	2,572,915.00	2,572,915.00		2,572,915.00	
08 CD 10 01 17 00 07 3105 11 00 00	300,000.00	5,843,006.00	6,143,006.00	5,679,256.00		5,679,256.00	463,750.00
08 CD 10 01 17 00 07 3106 11 00 00	20,057.00	-20,057.00					
08 CD 10 01 17 00 07 3212 10 51 00		38.02	38.02	38.02		38.02	
08 CD 10 01 17 00 07 3301 10 11 00	16,636,360.00	-4,062,361.82	12,573,998.18	12,573,998.18		12,573,998.18	
08 CD 10 01 17 00 07 3301 10 51 00		58,170.00	58,170.00	58,170.00		58,170.00	
08 CD 10 01 17 00 07 3402 10 00 00	34,100.00	13,851.28	47,951.28	47,951.28		47,951.28	
08 CD 10 01 17 00 07 3403 10 51 00		103.50	103.50	103.50		103.50	
08 CD 10 01 17 00 07 3404 11 63 00	14,270.00	-2,757.40	11,512.60	11,512.60		11,512.60	
08 CD 10 01 17 00 07 3407 10 00 00	41,226.00	512,567.75	553,793.75	553,793.75		553,793.75	
08 CD 10 01 17 00 07 3414 10 00 00	7,746.00	18,077.04	25,823.04	24,055.70		24,055.70	1,767.34
08 CD 10 01 17 00 07 3415 10 00 00	4,820.00	-1,929.58	2,890.42	2,890.42		2,890.42	
08 CD 10 01 17 00 07 3501 10 00 00	32,876.00	-21,877.40	10,998.60	10,998.60		10,998.60	
08 CD 10 01 17 00 07 3502 10 00 00	201,937.00	-13,604.00	188,333.00	188,061.80		188,061.80	271.20
08 CD 10 01 17 00 07 3503 10 00 00	900,000.00	77,000.01	977,000.01	976,660.78		976,660.78	339.23

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 08 SUBSECTOR CD UNIDAD 07 Instituto de Asistencia e Integración Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 07 3503 10 51 00		3,251.06	3,251.06	3,251.06		3,251.06	
08 CD 10 01 17 00 07 3504 10 00 00	1,404,013.00	-392,820.30	1,011,192.70	1,011,192.70		1,011,192.70	
08 CD 10 01 17 00 07 3505 10 00 00	48,410.00	126,588.69	174,998.69	174,998.69		174,998.69	
08 CD 10 01 17 00 07 3506 10 00 00	295,137.00	37,340.50	332,477.50	331,129.06		331,129.06	1,348.44
08 CD 10 01 17 00 07 3507 10 00 00	52,615.00		52,615.00	52,615.00		52,615.00	
08 CD 10 01 17 00 07 3510 10 00 00	626,653.00	110,076.00	736,729.00	735,144.78		735,144.78	1,584.22
08 CD 10 01 17 00 07 3511 10 00 00	27,209.00		27,209.00	26,858.74		26,858.74	350.26
08 CD 10 01 17 00 07 3512 10 00 00	27,209.00		27,209.00	27,067.64		27,067.64	141.36
08 CD 10 01 17 00 07 3604 11 00 00	50,000.00	-30,119.72	19,880.28	19,880.28		19,880.28	
08 CD 10 01 17 00 07 3606 11 00 00	65,620.00	13,584.85	79,204.85	79,204.85		79,204.85	
08 CD 10 01 17 00 07 3703 10 00 00	166,835.00	-774.09	166,060.91	166,060.91		166,060.91	
08 CD 10 01 17 00 07 3703 10 51 00		7.82	7.82	7.82		7.82	
08 CD 10 01 17 00 07 3802 10 00 00	53,326.00	-41.89	53,284.11	53,284.11		53,284.11	
08 CD 10 01 17 00 07 3803 10 00 00	43,472.00	-14,750.75	28,721.25	28,721.25		28,721.25	
08 CD 10 01 17 10 07 3103 11 00 00	703,911.00	60,661.70	764,572.70	764,572.63		764,572.63	0.07
08 CD 10 01 17 10 07 3103 11 25 00	6,816.00	-1,351.74	5,464.26	5,464.26		5,464.26	
08 CD 10 01 17 10 07 3106 11 00 00	18,368.00	27,977.00	46,345.00	46,345.00		46,345.00	
08 CD 10 01 17 10 07 3107 11 00 00	6,072.00	-105.43	5,966.57	5,966.57		5,966.57	
08 CD 10 01 17 10 07 3212 10 00 00	253,228.00	-20,000.00	233,228.00	220,792.39		220,792.39	12,435.61
08 CD 10 01 17 10 07 3404 11 00 00	120,082.00	-12.61	120,069.39	120,069.39		120,069.39	
08 CD 10 01 17 10 07 3411 10 00 00	6,585,365.00	-62,645.00	6,522,720.00	6,522,720.00		6,522,720.00	
08 CD 10 01 17 11 07 3301 10 11 00		4,490,639.00	4,490,639.00	4,490,639.00		4,490,639.00	
08 CD 10 01 17 11 07 3302 10 44 00		28,750.00	28,750.00	28,750.00		28,750.00	
08 CD 10 01 17 11 07 3606 11 44 00		389,076.10	389,076.10	389,076.10		389,076.10	
TOTAL CAPÍTULO 3000	30,876,058.00	7,709,147.59	38,585,205.59	38,103,217.86		38,103,217.86	481,987.73
08 CD 05 02 11 00 07 4104 11 00 00	207,000.00	-98,100.00	108,900.00	108,900.00		108,900.00	
08 CD 10 01 17 00 07 4103 11 00 00	16,954.00	849.34	17,803.34	17,803.34		17,803.34	
08 CD 10 01 17 00 07 4105 11 00 00	350,187.00	678,842.82	1,029,029.82	1,029,029.82		1,029,029.82	
08 CD 10 01 17 00 07 4105 11 51 00		93,194.81	93,194.81	93,194.81		93,194.81	
08 CD 10 01 17 00 07 4108 11 00 00	2,450,000.00	-140,000.00	2,310,000.00	2,310,000.00		2,310,000.00	
08 CD 10 01 17 11 07 4108 11 44 00		500,000.00	500,000.00	500,000.00		500,000.00	
TOTAL CAPÍTULO 4000	3,024,141.00	1,034,786.97	4,058,927.97	4,058,927.97		4,058,927.97	
08 CD 10 01 17 00 07 5103 20 00 08		1,978.00	1,978.00	1,978.00		1,978.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 07 Instituto de Asistencia e Integración Social

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 07 5401 20 51 08		3,641.00	3,641.00	3,641.00		3,641.00	
08 CD 10 01 17 00 07 5402 20 51 08		11,375.63	11,375.63	11,375.63		11,375.63	
08 CD 10 01 17 11 07 5101 20 44 51		1,087,346.85	1,087,346.85	1,087,346.85		1,087,346.85	
08 CD 10 01 17 11 07 5102 20 44 51		74,129.00	74,129.00	74,129.00		74,129.00	
08 CD 10 01 17 11 07 5103 20 44 51		137,025.95	137,025.95	137,025.95		137,025.95	
08 CD 10 01 17 11 07 5202 20 44 51		100,948.15	100,948.15	100,948.15		100,948.15	
08 CD 10 01 17 11 07 5204 20 44 52		182,576.25	182,576.25	182,576.25		182,576.25	
08 CD 10 01 17 11 07 5205 20 44 51		18,975.00	18,975.00	18,975.00		18,975.00	
08 CD 10 01 17 11 07 5206 20 44 51		273,215.85	273,215.85	273,215.85		273,215.85	
08 CD 10 01 17 11 07 5401 20 44 51		26,335.00	26,335.00	26,335.00		26,335.00	
08 CD 10 01 17 11 07 5402 20 44 51		19,435.00	19,435.00	19,435.00		19,435.00	
TOTAL CAPÍTULO 5000		1,936,981.68	1,936,981.68	1,936,981.68		1,936,981.68	
TOTAL UNIDAD 08 CD 07	180,375,805.00	23,000,056.22	203,375,861.22	202,294,446.92		202,294,446.92	1,081,414.30

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR PD UNIDAD DF Sistema para el Desarrollo Integral de la Familia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 05 02 11 00 DF 4308 11 00 00	81,901,940.00	89,915,052.85	171,816,992.85	171,816,992.85		171,816,992.85	
08 PD 05 02 11 00 DF 4309 11 00 00							
08 PD 05 02 11 10 DF 4308 11 00 00	9,158,547.00	11,312,496.63	20,471,043.63	20,471,043.63		20,471,043.63	
08 PD 05 02 11 10 DF 4309 11 00 00							
08 PD 06 01 13 00 DF 4308 11 00 00	16,310,258.00	8,481,382.02	24,791,640.02	24,791,640.02		24,791,640.02	
08 PD 06 01 13 00 DF 4309 11 00 00							
08 PD 06 01 13 06 DF 4308 11 00 16	327,600,000.00		327,600,000.00	327,600,000.00		327,600,000.00	
08 PD 10 01 17 00 DF 4308 11 00 00	327,833,529.00	50,662,057.50	378,495,586.50	378,495,586.50		378,495,586.50	
08 PD 10 01 17 00 DF 4309 11 00 00	6,312,999.00	-1,045,158.73	5,267,840.27	5,267,840.27		5,267,840.27	
08 PD 10 01 17 06 DF 4309 11 00 34	619,226,880.00		619,226,880.00	619,226,880.00		619,226,880.00	
08 PD 10 01 17 06 DF 4309 11 00 35	155,963,040.00		155,963,040.00	155,963,040.00		155,963,040.00	
08 PD 10 01 17 11 DF 4308 11 00 00							
08 PD 10 01 17 11 DF 4308 11 44 00							
TOTAL CAPÍTULO 4000	1,544,307,193.00	159,325,830.27	1,703,633,023.27	1,703,633,023.27		1,703,633,023.27	
TOTAL UNIDAD 08 PD DF	1,544,307,193.00	159,325,830.27	1,703,633,023.27	1,703,633,023.27		1,703,633,023.27	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR PD UNIDAD IE Instituto de Educación Media Superior

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 06 01 13 00 IE 4309 11 00 00	491,555,525.00	-8,277,271.52	483,278,253.48	443,997,468.08		443,997,468.08	39,280,785.40
08 PD 06 01 13 00 IE 4311 21 00 13	10,000,000.00	1,404,056.52	11,404,056.52	9,386,793.60		9,386,793.60	2,017,262.92
08 PD 06 01 13 10 IE 4309 11 00 00	5,133,847.00	1,094,000.00	6,227,847.00	5,870,130.48		5,870,130.48	357,716.52
TOTAL CAPÍTULO 4000	506,689,372.00	-5,779,215.00	500,910,157.00	459,254,392.16		459,254,392.16	41,655,764.84
TOTAL UNIDAD 08 PD IE	506,689,372.00	-5,779,215.00	500,910,157.00	459,254,392.16		459,254,392.16	41,655,764.84

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 08 SUBSECTOR PD UNIDAD IJ Instituto de la Juventud del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 00 IJ 4309 11 00 00	53,572,736.00	7,513,654.93	61,086,390.93	61,086,390.93		61,086,390.93	
08 PD 10 01 17 10 IJ 4309 11 00 00	270,146.00	-111,617.77	158,528.23	158,528.23		158,528.23	
08 PD 10 01 17 11 IJ 4308 11 44 00		852,269.65	852,269.65	852,269.65		852,269.65	
08 PD 10 01 17 11 IJ 4309 11 00 00		900,000.00	900,000.00	900,000.00		900,000.00	
08 PD 10 01 17 11 IJ 4310 21 44 40							
TOTAL CAPÍTULO 4000	53,842,882.00	9,154,306.81	62,997,188.81	62,997,188.81		62,997,188.81	
TOTAL UNIDAD 08 PD IJ	53,842,882.00	9,154,306.81	62,997,188.81	62,997,188.81		62,997,188.81	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR PD UNIDAD IM Instituto de las Mujeres del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 05 02 11 00 IM 4309 11 00 00	72,000.00	36,000.00	108,000.00	108,000.00		108,000.00	
08 PD 10 01 17 00 IM 4308 11 45 00		1,658,707.52	1,658,707.52	1,658,707.52		1,658,707.52	
08 PD 10 01 17 00 IM 4309 11 00 00	72,405,648.00	2,930,354.69	75,336,002.69	75,336,002.69		75,336,002.69	
08 PD 10 01 17 00 IM 4310 21 45 17		328,310.32	328,310.32	328,310.32		328,310.32	
08 PD 10 01 17 10 IM 4309 11 00 00	1,528,192.00	-1,213,406.70	314,785.30	314,785.30		314,785.30	
08 PD 10 01 17 11 IM 4308 11 44 00		1,633,304.41	1,633,304.41	1,633,304.41		1,633,304.41	
08 PD 10 01 17 11 IM 4309 11 00 00		3,542,158.31	3,542,158.31	3,542,158.31		3,542,158.31	
08 PD 10 01 17 11 IM 4310 21 44 17		250,178.15	250,178.15	250,178.15		250,178.15	
TOTAL CAPÍTULO 4000	74,005,840.00	9,165,606.70	83,171,446.70	83,171,446.70		83,171,446.70	
TOTAL UNIDAD 08 PD IM	74,005,840.00	9,165,606.70	83,171,446.70	83,171,446.70		83,171,446.70	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 08 SUBSECTOR PD UNIDAD PS Procuraduría Social del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 03 02 06 00 PS 4309 11 00 00	51,821,764.00	7,715,568.38	59,537,332.38	58,382,944.69		58,382,944.69	1,154,387.69
08 PD 03 02 06 10 PS 4309 11 00 00	3,263,654.00	543,086.00	3,806,740.00	3,645,937.51		3,645,937.51	160,802.49
08 PD 13 02 23 06 PS 4309 11 00 02	73,332,000.00	-56,610.23	73,275,389.77	72,925,355.77		72,925,355.77	350,034.00
TOTAL CAPÍTULO 4000	128,417,418.00	8,202,044.15	136,619,462.15	134,954,237.97		134,954,237.97	1,665,224.18
TOTAL UNIDAD 08 PD PS	128,417,418.00	8,202,044.15	136,619,462.15	134,954,237.97		134,954,237.97	1,665,224.18

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 09 SUBSECTOR C0 UNIDAD 01 Secretaría de Finanzas

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 03 02 06 00 01 1103 11 00 00	17,283,828.00	-882,862.09	16,400,965.91	16,400,965.91		16,400,965.91	
09 C0 03 02 06 00 01 1104 11 00 00	46,570.00	1,614.64	48,184.64	48,184.64		48,184.64	
09 C0 03 02 06 00 01 1301 11 00 00	197,315.00	-7,049.40	190,265.60	190,265.60		190,265.60	
09 C0 03 02 06 00 01 1305 11 00 00	421,167.00	-36,293.57	384,873.43	384,873.43		384,873.43	
09 C0 03 02 06 00 01 1306 11 00 00	1,977,104.00	1,021,460.66	2,998,564.66	2,998,564.66		2,998,564.66	
09 C0 03 02 06 00 01 1319 11 00 00	2,101,227.00	-315,124.43	1,786,102.57	1,786,102.57		1,786,102.57	
09 C0 03 02 06 00 01 1319 11 12 00	172,158.00	173,927.08	346,085.08	346,085.08		346,085.08	
09 C0 03 02 06 00 01 1401 11 01 00	1,725,925.00		1,725,925.00	1,725,925.00		1,725,925.00	
09 C0 03 02 06 00 01 1403 11 01 00	681,501.00	-30,391.10	651,109.90	651,109.90		651,109.90	
09 C0 03 02 06 00 01 1404 11 00 00	428,829.00	-4,069.99	424,759.01	424,759.01		424,759.01	
09 C0 03 02 06 00 01 1407 11 00 00	42,200.00	-3,375.49	38,824.51	38,824.51		38,824.51	
09 C0 03 02 06 00 01 1501 11 00 00	548,950.00	-122.30	548,827.70	548,827.70		548,827.70	
09 C0 03 02 06 00 01 1506 11 00 00	788,607.00	-275,357.80	513,249.20	513,249.20		513,249.20	
09 C0 03 02 06 00 01 1507 11 00 00	4,170,124.00	166,250.26	4,336,374.26	4,336,374.26		4,336,374.26	
09 C0 03 02 06 00 01 1508 11 00 00	295,242.00	-12,312.33	282,929.67	282,929.67		282,929.67	
09 C0 03 02 06 00 01 1509 11 00 00	13,308,232.00	-2,314,826.43	10,993,405.57	10,993,405.57		10,993,405.57	
09 C0 03 02 06 00 01 1510 11 00 00	5,000.00	-53.20	4,946.80	4,946.80		4,946.80	
09 C0 03 02 06 00 01 1601 11 00 00	680,320.00	-41,601.00	638,719.00	638,719.00		638,719.00	
09 C0 03 02 06 10 01 1511 11 00 00		251,450.00	251,450.00	251,450.00		251,450.00	
09 C0 03 02 06 10 01 1511 11 65 00	2,088,677.00	213,097.84	2,301,774.84	2,301,774.84		2,301,774.84	
09 C0 05 01 10 00 01 1103 11 00 00	316,406,580.00	-9,979,707.95	306,426,872.05	306,426,872.05		306,426,872.05	
09 C0 05 01 10 00 01 1104 11 00 00	2,535,136.00	41,023.55	2,576,159.55	2,576,159.55		2,576,159.55	
09 C0 05 01 10 00 01 1301 11 00 00	5,530,698.00	-698,923.06	4,831,774.94	4,831,774.94		4,831,774.94	
09 C0 05 01 10 00 01 1305 11 00 00	8,918,743.00	-868,395.80	8,050,347.20	8,050,347.20		8,050,347.20	
09 C0 05 01 10 00 01 1306 11 00 00	35,382,535.00	11,802,602.40	47,185,137.40	47,185,137.40		47,185,137.40	
09 C0 05 01 10 00 01 1308 11 12 00	50,000.00	1,756,322.34	1,806,322.34	1,806,322.34		1,806,322.34	
09 C0 05 01 10 00 01 1316 11 12 00	18,579,716.00	-17,487,509.47	1,092,206.53	1,092,206.53		1,092,206.53	
09 C0 05 01 10 00 01 1319 11 00 00	40,313,934.00	-2,564,242.31	37,749,691.69	37,749,691.69		37,749,691.69	
09 C0 05 01 10 00 01 1319 11 12 00	10,427,836.00	511,653.04	10,939,489.04	10,939,489.04		10,939,489.04	
09 C0 05 01 10 00 01 1322 11 00 00	3,712.00	-154.59	3,557.41	3,557.41		3,557.41	
09 C0 05 01 10 00 01 1325 11 00 00	72,976.00	5,329.72	78,305.72	78,305.72		78,305.72	
09 C0 05 01 10 00 01 1401 11 01 00	41,470,442.00	2,310,667.28	43,781,109.28	43,781,109.28		43,781,109.28	
09 C0 05 01 10 00 01 1401 11 03 00	174,265.00	5,394.43	179,659.43	179,659.43		179,659.43	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 09 SUBSECTOR C0 UNIDAD 01 Secretaría de Finanzas

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 00 01 1403 11 01 00	16,189,912.00	-643,553.06	15,546,358.94	15,546,358.94		15,546,358.94	
09 C0 05 01 10 00 01 1403 11 03 00	129,085.00	3,996.00	133,081.00	133,081.00		133,081.00	
09 C0 05 01 10 00 01 1404 11 00 00	8,633,133.00	-374,596.95	8,258,536.05	8,258,536.05		8,258,536.05	
09 C0 05 01 10 00 01 1407 11 00 00	869,832.00	-101,570.00	768,262.00	768,262.00		768,262.00	
09 C0 05 01 10 00 01 1501 11 00 00	16,376,719.00	-1,854,472.03	14,522,246.97	14,522,246.97		14,522,246.97	
09 C0 05 01 10 00 01 1505 11 12 00		18,358,028.66	18,358,028.66	18,358,028.66		18,358,028.66	
09 C0 05 01 10 00 01 1506 11 00 00	11,845,641.00	-2,069,833.97	9,775,807.03	9,775,807.03		9,775,807.03	
09 C0 05 01 10 00 01 1506 11 12 00	92,299,001.00	-21,093,518.16	71,205,482.84	71,205,482.84		71,205,482.84	
09 C0 05 01 10 00 01 1507 11 00 00	86,221,056.00	1,259,551.94	87,480,607.94	87,480,607.94		87,480,607.94	
09 C0 05 01 10 00 01 1508 11 00 00	6,511,869.00	-264,125.47	6,247,743.53	6,247,743.53		6,247,743.53	
09 C0 05 01 10 00 01 1509 11 00 00	127,179,248.00	-8,221,282.71	118,957,965.29	118,957,965.29		118,957,965.29	
09 C0 05 01 10 00 01 1510 11 00 00	465,152.00	-57,984.80	407,167.20	407,167.20		407,167.20	
09 C0 05 01 10 00 01 1601 11 00 00	14,032,125.00	-869,172.00	13,162,953.00	13,162,953.00		13,162,953.00	
09 C0 05 01 10 10 01 1507 11 64 00	9,689,454.00	616,896.00	10,306,350.00	10,306,350.00		10,306,350.00	
09 C0 05 01 10 10 01 1511 11 00 00		5,320,400.00	5,320,400.00	5,320,400.00		5,320,400.00	
09 C0 05 01 10 10 01 1511 11 65 00	37,072,737.00	13,224,368.16	50,297,105.16	50,297,105.16		50,297,105.16	
09 C0 05 02 11 00 01 1507 11 00 00	3,010,884.00	-1,537,041.75	1,473,842.25	1,473,842.25		1,473,842.25	
TOTAL CAPÍTULO 1000	957,355,397.00	-15,565,489.21	941,789,907.79	941,789,907.79		941,789,907.79	
09 C0 03 02 06 00 01 2101 10 00 00	330,000.00	-201,381.82	128,618.18	128,618.18		128,618.18	
09 C0 03 02 06 00 01 2102 10 00 00	5,500.00	-3,644.35	1,855.65	1,855.65		1,855.65	
09 C0 03 02 06 00 01 2103 10 00 00	5,500.00	9,994.60	15,494.60	15,494.60		15,494.60	
09 C0 03 02 06 00 01 2106 10 00 00	110,000.00	-109,985.80	14.20	14.20		14.20	
09 C0 03 02 06 00 01 2201 10 00 00	16,500.00	-4,230.88	12,269.12	12,269.12		12,269.12	
09 C0 03 02 06 00 01 2302 10 00 00	2,500.00	293.55	2,793.55	2,793.55		2,793.55	
09 C0 03 02 06 00 01 2303 10 00 00	2,500.00	-2,500.00					
09 C0 03 02 06 00 01 2404 10 00 00	2,500.00		2,500.00	2,500.00		2,500.00	
09 C0 03 02 06 00 01 2503 10 00 00	1,500.00	-1,500.00					
09 C0 03 02 06 10 01 2105 10 00 00	177,000.00	-19,036.35	157,963.65	157,963.65		157,963.65	
09 C0 03 02 06 10 01 2601 10 00 00	25,000.00	-1,322.94	23,677.06	23,677.06		23,677.06	
09 C0 03 02 06 10 01 2701 10 00 00	5,500.00	-655.15	4,844.85	4,844.85		4,844.85	
09 C0 03 02 06 10 01 2702 10 00 00	3,100.00	-11.78	3,088.22	3,088.22		3,088.22	
09 C0 05 01 10 00 01 2101 10 00 00	1,870,000.00	-823,345.27	1,046,654.73	1,046,654.73		1,046,654.73	
09 C0 05 01 10 00 01 2101 10 00 57		215,625.00	215,625.00	215,625.00		215,625.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 09 SUBSECTOR C0 UNIDAD 01 Secretaría de Finanzas

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 00 01 2102 10 00 00	249,500.00	-83,629.97	165,870.03	165,870.03		165,870.03	
09 C0 05 01 10 00 01 2103 10 00 00	87,000.00	11,297.89	98,297.89	98,297.89		98,297.89	
09 C0 05 01 10 00 01 2104 10 00 00	5,000.00	-5,000.00					
09 C0 05 01 10 00 01 2105 10 00 00	158,138.00	127,655.14	285,793.14	285,793.14		285,793.14	
09 C0 05 01 10 00 01 2106 10 00 00	12,347,000.00	-5,922,286.49	6,424,713.51	6,424,713.51		6,424,713.51	
09 C0 05 01 10 00 01 2201 10 00 00	973,500.00	-227,623.20	745,876.80	745,876.80		745,876.80	
09 C0 05 01 10 00 01 2201 10 00 57		43,245.00	43,245.00	43,245.00		43,245.00	
09 C0 05 01 10 00 01 2203 10 00 00	17,500.00	-6,129.76	11,370.24	11,370.24		11,370.24	
09 C0 05 01 10 00 01 2302 10 00 00	47,500.00	169,766.60	217,266.60	217,266.60		217,266.60	
09 C0 05 01 10 00 01 2303 10 00 00	47,500.00	-28,443.89	19,056.11	19,056.11		19,056.11	
09 C0 05 01 10 00 01 2401 10 00 00	396,000.00	-292,959.07	103,040.93	103,040.93		103,040.93	
09 C0 05 01 10 00 01 2402 10 00 00	25,000.00	158,084.93	183,084.93	183,084.93		183,084.93	
09 C0 05 01 10 00 01 2403 10 00 00	25,000.00	-18,376.00	6,624.00	6,624.00		6,624.00	
09 C0 05 01 10 00 01 2404 10 00 00	22,500.00	98,927.87	121,427.87	121,427.87		121,427.87	
09 C0 05 01 10 00 01 2503 10 00 00	20,000.00	-18,388.11	1,611.89	1,611.89		1,611.89	
09 C0 05 01 10 00 01 2504 10 00 00	1,000.00	924.78	1,924.78	1,924.78		1,924.78	
09 C0 05 01 10 00 01 2504 10 51 00		51,963.56	51,963.56	51,963.56		51,963.56	
09 C0 05 01 10 00 01 2505 10 00 00	3,000.00	-2,738.51	261.49	261.49		261.49	
09 C0 05 01 10 00 01 2601 10 00 00	56,701.00	-21,497.19	35,203.81	35,203.81		35,203.81	
09 C0 05 01 10 00 01 2602 10 00 00	18,500.00	-11,360.40	7,139.60	7,139.60		7,139.60	
09 C0 05 01 10 00 01 2702 10 00 00		2,454.40	2,454.40	2,454.40		2,454.40	
09 C0 05 01 10 00 01 2703 10 00 00	5,000.00	-5,000.00					
09 C0 05 01 10 10 01 2105 10 00 00	1,964,862.00	351,371.29	2,316,233.29	2,316,233.29		2,316,233.29	
09 C0 05 01 10 10 01 2601 10 00 00	668,299.00	-33,362.93	634,936.07	634,936.07		634,936.07	
09 C0 05 01 10 10 01 2701 10 00 00	130,219.00	-184.03	130,034.97	130,034.97		130,034.97	
09 C0 05 01 10 10 01 2702 10 00 00	81,610.00	27,185.08	108,795.08	108,795.08		108,795.08	
09 C0 13 02 23 00 01 2302 10 00 00		195,054.69	195,054.69	195,054.69		195,054.69	
09 C0 13 02 23 00 01 2401 10 00 00		198,812.76	198,812.76	198,812.76		198,812.76	
09 C0 13 02 23 00 01 2402 10 00 00		76,438.41	76,438.41	76,438.41		76,438.41	
09 C0 13 02 23 00 01 2403 10 00 00		258,018.46	258,018.46	258,018.46		258,018.46	
09 C0 13 02 23 00 01 2404 10 00 00		40,436.35	40,436.35	40,436.35		40,436.35	
TOTAL CAPÍTULO 2000	19,907,429.00	-5,807,043.53	14,100,385.47	14,100,385.47		14,100,385.47	
09 C0 03 02 06 00 01 3101 11 00 00	2,000.00	-2,000.00					

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 09 SUBSECTOR C0 UNIDAD 01 Secretaría de Finanzas

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 03 02 06 00 01 3301 10 00 00	1,357,551.00	-137,708.59	1,219,842.41	1,219,842.41		1,219,842.41	
09 C0 03 02 06 00 01 3407 10 00 00	11,000.00		11,000.00	11,000.00		11,000.00	
09 C0 03 02 06 00 01 3414 10 00 00	11,000.00	-936.46	10,063.54	10,063.54		10,063.54	
09 C0 03 02 06 00 01 3501 10 00 00	11,000.00	-11,000.00					
09 C0 03 02 06 00 01 3502 10 00 00	6,500.00	-3,273.44	3,226.56	3,226.56		3,226.56	
09 C0 03 02 06 00 01 3503 10 00 00	25,000.00	-21,266.35	3,733.65	3,733.65		3,733.65	
09 C0 03 02 06 00 01 3506 10 00 00	133,000.00	-21,318.55	111,681.45	111,681.45		111,681.45	
09 C0 03 02 06 00 01 3512 10 00 00	27,500.00	-10,652.50	16,847.50	16,847.50		16,847.50	
09 C0 03 02 06 00 01 3606 11 00 00	33,000.00	-33,000.00					
09 C0 03 02 06 00 01 3701 10 00 00	283,500.00	-92,199.20	191,300.80	191,300.80		191,300.80	
09 C0 03 02 06 00 01 3702 10 00 00	5,500.00	-1,408.40	4,091.60	4,091.60		4,091.60	
09 C0 03 02 06 00 01 3703 10 00 00	678,500.00	-226,209.30	452,290.70	452,290.70		452,290.70	
09 C0 03 02 06 00 01 3807 10 00 00	2,000.00	-2,000.00					
09 C0 03 02 06 10 01 3103 11 00 00	44,000.00	-3,743.22	40,256.78	40,256.78		40,256.78	
09 C0 03 02 06 10 01 3103 11 25 00	44,000.00	-23,790.52	20,209.48	20,209.48		20,209.48	
09 C0 03 02 06 10 01 3106 11 00 00	848,000.00	90,214.90	938,214.90	938,214.90		938,214.90	
09 C0 03 02 06 10 01 3107 11 00 00	15,000.00	-6,467.98	8,532.02	8,532.02		8,532.02	
09 C0 03 02 06 10 01 3212 10 00 00	855,000.00	-320,702.96	534,297.04	534,297.04		534,297.04	
09 C0 03 02 06 10 01 3404 11 00 00	85,000.00	-18,757.83	66,242.17	66,242.17		66,242.17	
09 C0 05 01 10 00 01 3101 11 00 00	35,498,000.00	-907,904.96	34,590,095.04	34,590,095.04		34,590,095.04	
09 C0 05 01 10 00 01 3102 11 00 00	3,000.00	-3,000.00					
09 C0 05 01 10 00 01 3104 11 00 00		135,277.50	135,277.50	135,277.50		135,277.50	
09 C0 05 01 10 00 01 3104 11 70 00	11,383,944.00	708,099.81	12,092,043.81	12,092,043.81		12,092,043.81	
09 C0 05 01 10 00 01 3105 11 00 00	3,300,000.00	-1,166,302.00	2,133,698.00	2,133,698.00		2,133,698.00	
09 C0 05 01 10 00 01 3106 11 00 00	135,588.00	339,469.05	475,057.05	475,057.05		475,057.05	
09 C0 05 01 10 00 01 3201 10 00 00	19,398,955.00	2,862,725.18	22,261,680.18	22,261,680.18		22,261,680.18	
09 C0 05 01 10 00 01 3203 10 00 00	1,000.00	-1,000.00					
09 C0 05 01 10 00 01 3210 10 00 00	21,000.00	-1,970.00	19,030.00	19,030.00		19,030.00	
09 C0 05 01 10 00 01 3212 10 00 00	223,418.00	-198,385.16	25,032.84	25,032.84		25,032.84	
09 C0 05 01 10 00 01 3301 10 00 00	752,378.00	5,140,062.52	5,892,440.52	5,892,440.52		5,892,440.52	
09 C0 05 01 10 00 01 3301 10 11 00	20,435,142.00	-1,864,709.47	18,570,432.53	18,570,432.53		18,570,432.53	
09 C0 05 01 10 00 01 3303 10 00 00	105,000.00	-6,100.00	98,900.00	98,900.00		98,900.00	
09 C0 05 01 10 00 01 3305 10 00 00	9,500,000.00	-242,795.65	9,257,204.35	9,257,204.35		9,257,204.35	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 09 SUBSECTOR C0 UNIDAD 01 Secretaría de Finanzas

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 00 01 3402 10 00 00	10,000.00	163,742.00	173,742.00	173,742.00		173,742.00	
09 C0 05 01 10 00 01 3403 10 00 00	5,000,000.00	1,346,633.44	6,346,633.44	6,346,633.44		6,346,633.44	
09 C0 05 01 10 00 01 3407 10 00 00	424,000.00	2,758,600.02	3,182,600.02	3,182,600.02		3,182,600.02	
09 C0 05 01 10 00 01 3409 10 00 00	8,000,000.00	1,585,168.59	9,585,168.59	9,585,168.59		9,585,168.59	
09 C0 05 01 10 00 01 3411 10 00 00	4,115,853.00	-4,115,853.00					
09 C0 05 01 10 00 01 3413 10 00 00	131,294,145.00	125,033,171.43	256,327,316.43	256,327,316.43		256,327,316.43	
09 C0 05 01 10 00 01 3413 10 00 57		8,644.32	8,644.32	8,644.32		8,644.32	
09 C0 05 01 10 00 01 3414 10 00 00	1,292,500.00	-146,949.22	1,145,550.78	1,145,550.78		1,145,550.78	
09 C0 05 01 10 00 01 3415 10 00 00	50,000.00	-19,434.19	30,565.81	30,565.81		30,565.81	
09 C0 05 01 10 00 01 3501 10 00 00	289,000.00	-115,085.46	173,914.54	173,914.54		173,914.54	
09 C0 05 01 10 00 01 3502 10 00 00	7,610,500.00	-569,720.40	7,040,779.60	7,040,779.60		7,040,779.60	
09 C0 05 01 10 00 01 3503 10 00 00	4,180,000.00	-1,684,695.80	2,495,304.20	2,495,304.20		2,495,304.20	
09 C0 05 01 10 00 01 3503 10 00 57		144,313.70	144,313.70	144,313.70		144,313.70	
09 C0 05 01 10 00 01 3506 10 00 00	10,867,000.00	-1,817,010.20	9,049,989.80	9,049,989.80		9,049,989.80	
09 C0 05 01 10 00 01 3511 10 00 00	300,000.00	-17,693.79	282,306.21	282,306.21		282,306.21	
09 C0 05 01 10 00 01 3512 10 00 00	72,500.00	123,896.78	196,396.78	196,396.78		196,396.78	
09 C0 05 01 10 00 01 3513 10 00 00	1,200,000.00	-1,107,925.25	92,074.75	92,074.75		92,074.75	
09 C0 05 01 10 00 01 3601 11 00 00	46,000,000.00	4,353,171.47	50,353,171.47	50,353,171.47		50,353,171.47	
09 C0 05 01 10 00 01 3602 11 00 00	5,000,000.00	-5,000,000.00					
09 C0 05 01 10 00 01 3603 11 00 00	1,000.00	-1,000.00					
09 C0 05 01 10 00 01 3604 11 00 00	2,000,000.00	-212,808.63	1,787,191.37	1,787,191.37		1,787,191.37	
09 C0 05 01 10 00 01 3605 11 00 00	4,000,000.00	-221,892.51	3,778,107.49	3,778,107.49		3,778,107.49	
09 C0 05 01 10 00 01 3606 11 00 00	267,000.00	56,558.85	323,558.85	323,558.85		323,558.85	
09 C0 05 01 10 00 01 3701 10 00 00	10,678,150.00	-1,703,794.51	8,974,355.49	8,974,355.49		8,974,355.49	
09 C0 05 01 10 00 01 3702 10 00 00	44,500.00	-29,270.76	15,229.24	15,229.24		15,229.24	
09 C0 05 01 10 00 01 3703 10 00 00	4,169,165.00	-645,378.05	3,523,786.95	3,523,786.95		3,523,786.95	
09 C0 05 01 10 00 01 3802 10 00 00	5,000.00	-5,000.00					
09 C0 05 01 10 00 01 3803 10 00 00	150,000.00	-34,364.52	115,635.48	115,635.48		115,635.48	
09 C0 05 01 10 00 01 3807 10 00 00	18,000.00	-4,856.25	13,143.75	13,143.75		13,143.75	
09 C0 05 01 10 00 01 3903 10 00 00	15,000.00	-15,000.00					
09 C0 05 01 10 10 01 3103 11 00 00	9,284,571.00	-1,326,874.91	7,957,696.09	7,957,696.09		7,957,696.09	
09 C0 05 01 10 10 01 3103 11 00 57		741,917.29	741,917.29	741,917.29		741,917.29	
09 C0 05 01 10 10 01 3103 11 25 00	60,126.00	-32,449.53	27,676.47	27,676.47		27,676.47	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 09 SUBSECTOR C0 UNIDAD 01 Secretaría de Finanzas

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 10 01 3106 11 00 00	1,862,412.00	-238,571.80	1,623,840.20	1,623,840.20		1,623,840.20	
09 C0 05 01 10 10 01 3106 11 00 57		403,571.80	403,571.80	403,571.80		403,571.80	
09 C0 05 01 10 10 01 3107 11 00 00	91,260.00	-39,351.18	51,908.82	51,908.82		51,908.82	
09 C0 05 01 10 10 01 3212 10 00 00	3,617,582.00	-1,502,809.24	2,114,772.76	2,114,772.76		2,114,772.76	
09 C0 05 01 10 10 01 3212 10 00 57		527,601.03	527,601.03	527,601.03		527,601.03	
09 C0 05 01 10 10 01 3404 11 00 00	1,474,676.00	-323,352.37	1,151,323.63	1,151,323.63		1,151,323.63	
09 C0 05 01 10 10 01 3411 10 00 00		3,765,872.76	3,765,872.76	3,765,872.76		3,765,872.76	
09 C0 05 02 11 00 01 3302 10 00 00		646,700.00	646,700.00	646,700.00		646,700.00	
09 C0 13 02 23 00 01 3504 10 00 00	150,000.00	-68,501.68	81,498.32	81,498.32		81,498.32	
TOTAL CAPÍTULO 3000	368,829,416.00	124,607,166.65	493,436,582.65	493,436,582.65		493,436,582.65	
09 C0 03 02 06 00 01 4103 11 00 00	80,000.00	-50,063.80	29,936.20	29,936.20		29,936.20	
09 C0 05 01 10 00 01 4103 11 00 00	420,000.00	-14,420.00	405,580.00	405,580.00		405,580.00	
09 C0 05 01 10 00 01 4108 11 00 00	3,477,600.00	-1,207,797.71	2,269,802.29	2,269,802.29		2,269,802.29	
09 C0 05 01 10 00 01 4113 11 00 00		140,000.00	140,000.00	140,000.00		140,000.00	
TOTAL CAPÍTULO 4000	3,977,600.00	-1,132,281.51	2,845,318.49	2,845,318.49		2,845,318.49	
09 C0 05 01 10 00 01 5102 20 00 25		194,036.30	194,036.30	194,036.30		194,036.30	
09 C0 05 01 10 00 01 5102 20 00 29							
09 C0 05 01 10 00 01 5204 20 00 19		778,264.46	778,264.46	778,264.46		778,264.46	
09 C0 05 01 10 00 01 5206 20 00 19		7,110,259.03	7,110,259.03	7,110,259.03		7,110,259.03	
09 C0 05 01 10 00 01 5206 20 00 25		554,426.50	554,426.50	554,426.50		554,426.50	
09 C0 05 01 10 00 01 5206 20 00 29							
09 C0 13 02 23 00 01 5101 20 00 12		228,110.14	228,110.14	228,110.14		228,110.14	
TOTAL CAPÍTULO 5000		8,865,096.43	8,865,096.43	8,865,096.43		8,865,096.43	
TOTAL UNIDAD 09 C0 01	1,350,069,842.00	110,967,448.83	1,461,037,290.83	1,461,037,290.83		1,461,037,290.83	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 09 SUBSECTOR PF UNIDAD MA Fideicomiso Museo Arte Popular Mexicano

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 PF 05 02 11 00 MA 4308 11 45 01		2,528,862.44	2,528,862.44	2,528,862.44		2,528,862.44	
09 PF 05 02 11 00 MA 4309 11 00 01		3,797,449.57	3,797,449.57	3,797,449.57		3,797,449.57	
09 PF 07 01 14 00 MA 4308 11 45 04		4,471,137.56	4,471,137.56	4,471,137.56		4,471,137.56	
09 PF 07 01 14 00 MA 4309 11 00 04		3,202,550.43	3,202,550.43	3,202,550.43		3,202,550.43	
09 PF 07 01 14 00 MA 4310 21 45 04							
09 PF 07 01 14 00 MA 4311 21 00 04	5,000,000.00	-5,000,000.00					
TOTAL CAPÍTULO 4000	5,000,000.00	9,000,000.00	14,000,000.00	14,000,000.00		14,000,000.00	
TOTAL UNIDAD 09 PF MA	5,000,000.00	9,000,000.00	14,000,000.00	14,000,000.00		14,000,000.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 09 SUBSECTOR PF UNIDAD ME Fideicomiso Museo del Estanquillo

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 PF 05 02 11 00 ME 4309 11 00 01		1,225,000.00	1,225,000.00	1,225,000.00		1,225,000.00	
09 PF 07 01 14 00 ME 4309 11 00 04		3,775,000.00	3,775,000.00	3,775,000.00		3,775,000.00	
TOTAL CAPÍTULO 4000		5,000,000.00	5,000,000.00	5,000,000.00		5,000,000.00	
TOTAL UNIDAD 09 PF ME		5,000,000.00	5,000,000.00	5,000,000.00		5,000,000.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 09 SUBSECTOR PF UNIDAD RC Fideicomiso de Recuperación Crediticia del Distrito Federal
(FIDERE III)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 PF 05 02 11 00 RC 4309 11 00 00	785,586.00		785,586.00	785,586.00		785,586.00	
09 PF 05 02 11 00 RC 4311 21 00 01		14,484,406.13	14,484,406.13	14,484,406.13		14,484,406.13	
09 PF 13 02 23 00 RC 4309 11 00 00	1,154,085.00		1,154,085.00	1,154,085.00		1,154,085.00	
TOTAL CAPÍTULO 4000	1,939,671.00	14,484,406.13	16,424,077.13	16,424,077.13		16,424,077.13	
TOTAL UNIDAD 09 PF RC	1,939,671.00	14,484,406.13	16,424,077.13	16,424,077.13		16,424,077.13	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 10 SUBSECTOR C0 UNIDAD 01 Secretaría de Transportes y Vialidad

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 01 10 00 01 1103 11 00 00	20,450,794.00	-3,550,000.00	16,900,794.00	16,900,794.00		16,900,794.00	
10 C0 05 01 10 00 01 1301 11 00 00	77,717.00		77,717.00	77,717.00		77,717.00	
10 C0 05 01 10 00 01 1305 11 00 00	386,533.00	77,342.38	463,875.38	463,875.38		463,875.38	
10 C0 05 01 10 00 01 1306 11 00 00	1,095,874.00	711,089.00	1,806,963.00	1,806,963.00		1,806,963.00	
10 C0 05 01 10 00 01 1308 11 00 00	1,115,121.00		1,115,121.00	1,115,121.00		1,115,121.00	
10 C0 05 01 10 00 01 1316 11 12 00	1,793,504.00	-1,793,504.00					
10 C0 05 01 10 00 01 1319 11 00 00	1,365,830.00		1,365,830.00	1,365,830.00		1,365,830.00	
10 C0 05 01 10 00 01 1326 11 00 00	547,901.00		547,901.00	547,901.00		547,901.00	
10 C0 05 01 10 00 01 1401 11 01 00	1,836,051.00	26,800.00	1,862,851.00	1,845,223.71		1,845,223.71	17,627.29
10 C0 05 01 10 00 01 1403 11 01 00	643,406.00	3,223.19	646,629.19	646,629.19		646,629.19	
10 C0 05 01 10 00 01 1404 11 00 00	665,989.00	-534,516.88	131,472.12	131,472.12		131,472.12	
10 C0 05 01 10 00 01 1407 11 00 00	46,317.00		46,317.00	40,432.39		40,432.39	5,884.61
10 C0 05 01 10 00 01 1501 11 00 00	429,884.00	541,447.49	971,331.49	971,153.83		971,153.83	177.66
10 C0 05 01 10 00 01 1507 11 00 00	2,604,925.00	-521,970.59	2,082,954.41	2,082,954.41		2,082,954.41	
10 C0 05 01 10 00 01 1507 11 12 00	5,493.00	-5,493.00					
10 C0 05 01 10 00 01 1508 11 00 00	248,310.00		248,310.00	247,577.22		247,577.22	732.78
10 C0 05 01 10 00 01 1509 11 00 00	3,973,925.00	800,000.00	4,773,925.00	4,773,925.00		4,773,925.00	
10 C0 05 01 10 00 01 1510 11 00 00	25,839.00		25,839.00	21,002.49		21,002.49	4,836.51
10 C0 05 01 10 00 01 1601 11 00 00	888,319.00		888,319.00	874,262.00		874,262.00	14,057.00
10 C0 05 01 10 10 01 1404 11 00 00		494,516.88	494,516.88	486,870.73		486,870.73	7,646.15
10 C0 05 01 10 10 01 1507 11 64 00	490,343.00		490,343.00	490,343.00		490,343.00	
10 C0 05 01 10 10 01 1511 11 00 00		250,000.00	250,000.00	229,424.43		229,424.43	20,575.57
10 C0 05 01 10 10 01 1511 11 65 00	1,725,927.00	600,000.00	2,325,927.00	2,304,616.79		2,304,616.79	21,310.21
10 C0 05 02 11 00 01 1103 11 00 00	11,558,068.00	-1,032,955.91	10,525,112.09	10,525,112.09		10,525,112.09	
10 C0 05 02 11 00 01 1104 11 00 00	9,485,005.00	-2,348,319.02	7,136,685.98	7,136,685.98		7,136,685.98	
10 C0 05 02 11 00 01 1301 11 00 00	171,033.00		171,033.00	171,033.00		171,033.00	
10 C0 05 02 11 00 01 1305 11 00 00	521,036.00		521,036.00	521,036.00		521,036.00	
10 C0 05 02 11 00 01 1306 11 00 00	1,884,903.00	883,911.00	2,768,814.00	2,768,814.00		2,768,814.00	
10 C0 05 02 11 00 01 1308 11 00 00	2,769,064.00		2,769,064.00	2,769,064.00		2,769,064.00	
10 C0 05 02 11 00 01 1316 11 12 00	1,083,667.00	-1,009,364.28	74,302.72	74,302.72		74,302.72	
10 C0 05 02 11 00 01 1319 11 00 00	1,820,729.00		1,820,729.00	1,820,729.00		1,820,729.00	
10 C0 05 02 11 00 01 1322 11 00 00	2,631.00	-2,631.00					
10 C0 05 02 11 00 01 1326 11 00 00	292,727.00		292,727.00	292,727.00		292,727.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 10 SUBSECTOR C0 UNIDAD 01 Secretaría de Transportes y Vialidad

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 02 11 00 01 1401 11 01 00	1,503,116.00	43,720.70	1,546,836.70	1,541,839.63		1,541,839.63	4,997.07
10 C0 05 02 11 00 01 1401 11 03 00	185,980.00	36,500.00	222,480.00	199,255.47		199,255.47	23,224.53
10 C0 05 02 11 00 01 1403 11 01 00	783,057.00	469,648.28	1,252,705.28	786,979.64		786,979.64	465,725.64
10 C0 05 02 11 00 01 1403 11 03 00	179,130.00		179,130.00	174,164.06		174,164.06	4,965.94
10 C0 05 02 11 00 01 1404 11 00 00	484,678.00	-388,998.06	95,679.94	95,679.94		95,679.94	
10 C0 05 02 11 00 01 1407 11 00 00	88,242.00		88,242.00	77,009.54		77,009.54	11,232.46
10 C0 05 02 11 00 01 1501 11 00 00	840,819.00	458,297.38	1,299,116.38	1,298,952.64		1,298,952.64	163.74
10 C0 05 02 11 00 01 1505 11 00 00	1,354,503.00	-1,354,502.99	0.01				0.01
10 C0 05 02 11 00 01 1505 11 12 00		678,911.01	678,911.01	678,911.01		678,911.01	
10 C0 05 02 11 00 01 1507 11 00 00	4,147,001.00	-252,929.78	3,894,071.22	3,894,071.22		3,894,071.22	
10 C0 05 02 11 00 01 1507 11 12 00	122.00	-122.00					
10 C0 05 02 11 00 01 1508 11 00 00	391,609.00		391,609.00	390,453.32		390,453.32	1,155.68
10 C0 05 02 11 00 01 1509 11 00 00	12,909,152.00	863,354.40	13,772,506.40	13,761,572.80		13,761,572.80	10,933.60
10 C0 05 02 11 00 01 1510 11 00 00	8,481.00	2,233.66	10,714.66	9,861.73		9,861.73	852.93
10 C0 05 02 11 00 01 1601 11 00 00	737,586.00		737,586.00	725,915.00		725,915.00	11,671.00
10 C0 05 02 11 10 01 1404 11 00 00		442,307.28	442,307.28	430,768.78		430,768.78	11,538.50
10 C0 05 02 11 10 01 1507 11 64 00	613,428.00		613,428.00	613,428.00		613,428.00	
10 C0 05 02 11 10 01 1511 11 00 00		500,000.00	500,000.00	458,848.86		458,848.86	41,151.14
10 C0 05 02 11 10 01 1511 11 65 00	3,562,345.00	1,584,723.91	5,147,068.91	5,090,307.43		5,090,307.43	56,761.48
10 C0 15 01 27 00 01 1103 11 00 00	27,250,926.00	-2,529,889.34	24,721,036.66	24,721,036.66		24,721,036.66	
10 C0 15 01 27 00 01 1104 11 00 00	19,383,019.00	-4,856,379.14	14,526,639.86	14,523,791.86		14,523,791.86	2,848.00
10 C0 15 01 27 00 01 1301 11 00 00	614,322.00	-3,948.39	610,373.61	610,350.61		610,350.61	23.00
10 C0 15 01 27 00 01 1305 11 00 00	1,064,998.00	-2,479.50	1,062,518.50	1,004,067.22		1,004,067.22	58,451.28
10 C0 15 01 27 00 01 1306 11 00 00	4,467,410.00	3,072,932.58	7,540,342.58	7,508,369.48		7,508,369.48	31,973.10
10 C0 15 01 27 00 01 1308 11 00 00	1,543,667.00	-51,802.00	1,491,865.00	1,472,200.00		1,472,200.00	19,665.00
10 C0 15 01 27 00 01 1308 11 12 00		51,802.00	51,802.00	51,802.00		51,802.00	
10 C0 15 01 27 00 01 1316 11 12 00	2,246,175.00	-652,950.60	1,593,224.40	1,593,224.40		1,593,224.40	
10 C0 15 01 27 00 01 1319 11 00 00	1,340,541.00	-75,892.92	1,264,648.08	1,263,985.23		1,263,985.23	662.85
10 C0 15 01 27 00 01 1326 11 00 00	302,760.00	-1,714.55	301,045.45	289,103.23		289,103.23	11,942.22
10 C0 15 01 27 00 01 1401 11 01 00	5,122,092.00	931,915.33	6,054,007.33	5,746,870.99		5,746,870.99	307,136.34
10 C0 15 01 27 00 01 1401 11 03 00	1,329,434.00		1,329,434.00	1,292,753.05		1,292,753.05	36,680.95
10 C0 15 01 27 00 01 1403 11 01 00	1,162,551.00	16,759.51	1,179,310.51	1,179,310.51		1,179,310.51	
10 C0 15 01 27 00 01 1403 11 03 00	943,673.00	26,800.00	970,473.00	931,025.34		931,025.34	39,447.66

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 10 SUBSECTOR C0 UNIDAD 01 Secretaría de Transportes y Vialidad

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 15 01 27 00 01 1404 11 00 00	983,954.00	-725,295.20	258,658.80	258,658.80		258,658.80	
10 C0 15 01 27 00 01 1407 11 00 00	91,117.00		91,117.00	79,518.87		79,518.87	11,598.13
10 C0 15 01 27 00 01 1501 11 00 00	1,198,664.00	262,826.76	1,461,490.76	1,461,092.11		1,461,092.11	398.65
10 C0 15 01 27 00 01 1506 11 00 00	1,442,714.00	409,595.44	1,852,309.44	1,852,309.44		1,852,309.44	
10 C0 15 01 27 00 01 1507 11 00 00	6,792,047.00	1,496,381.17	8,288,428.17	8,281,687.79		8,281,687.79	6,740.38
10 C0 15 01 27 00 01 1507 11 12 00	10,522.00	-10,522.00					
10 C0 15 01 27 00 01 1508 11 00 00	832,377.00	266,883.91	1,099,260.91	834,294.98		834,294.98	264,965.93
10 C0 15 01 27 00 01 1509 11 00 00	19,690,325.00	153,269.34	19,843,594.34	19,842,764.44		19,842,764.44	829.90
10 C0 15 01 27 00 01 1510 11 00 00	49,963.00		49,963.00	41,709.98		41,709.98	8,253.02
10 C0 15 01 27 00 01 1601 11 00 00	1,416,199.00	32,053.25	1,448,252.25	1,421,326.00		1,421,326.00	26,926.25
10 C0 15 01 27 10 01 1404 11 00 00		635,295.20	635,295.20	629,683.43		629,683.43	5,611.77
10 C0 15 01 27 10 01 1507 11 64 00	822,371.00	-111,292.00	711,079.00	711,079.00		711,079.00	
10 C0 15 01 27 10 01 1511 11 00 00		617,151.71	617,151.71	617,151.71		617,151.71	
10 C0 15 01 27 10 01 1511 11 65 00	2,499,352.00	1,469,898.20	3,969,250.20	3,916,725.78		3,916,725.78	52,524.42
TOTAL CAPÍTULO 1000	200,397,287.00	-2,905,882.19	197,491,404.81	195,867,504.46		195,867,504.46	1,623,900.35
10 C0 05 01 10 00 01 2101 10 00 00	505,848.00	-122,382.81	383,465.19	383,465.19		383,465.19	
10 C0 05 01 10 00 01 2103 10 00 00	24,311.00	-9,310.78	15,000.22	15,000.22		15,000.22	
10 C0 05 01 10 00 01 2105 10 00 00	474,066.00		474,066.00	474,066.00		474,066.00	
10 C0 05 01 10 00 01 2106 10 00 00	956,356.00	-60,000.00	896,356.00	896,356.00		896,356.00	
10 C0 05 01 10 00 01 2201 10 00 00	51,775.00	-4,911.23	46,863.77	46,863.77		46,863.77	
10 C0 05 01 10 00 01 2302 10 00 00	311,342.00	-200,127.59	111,214.41	111,214.41		111,214.41	
10 C0 05 01 10 00 01 2303 10 00 00	115,044.00	-2.00	115,042.00	115,042.00		115,042.00	
10 C0 05 01 10 00 01 2401 10 00 00	140,654.00	-40,548.55	100,105.45	100,105.45		100,105.45	
10 C0 05 01 10 00 01 2402 10 00 00	23,660.00	-10,029.68	13,630.32	13,630.32		13,630.32	
10 C0 05 01 10 00 01 2403 10 00 00	109,422.00	59,750.48	169,172.48	169,172.48		169,172.48	
10 C0 05 01 10 00 01 2404 10 00 00	27,319.00	-16,527.30	10,791.70	10,791.70		10,791.70	
10 C0 05 01 10 00 01 2503 10 00 00	11,245.00	-11,245.00					
10 C0 05 01 10 00 01 2602 10 00 00	7,043.00	-1,763.67	5,279.33	5,279.33		5,279.33	
10 C0 05 01 10 10 01 2601 10 00 00	378,169.00		378,169.00	339,002.59		339,002.59	39,166.41
10 C0 05 01 10 10 01 2701 10 00 00	5,776.00		5,776.00				5,776.00
10 C0 05 01 10 10 01 2702 10 00 00	2,684.00		2,684.00				2,684.00
10 C0 05 02 11 00 01 2101 10 00 00	459,470.00	-67,442.22	392,027.78	392,027.78		392,027.78	
10 C0 05 02 11 00 01 2102 10 00 00	6,039.00	-5,444.62	594.38	594.38		594.38	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 10 SUBSECTOR C0 UNIDAD 01 Secretaría de Transportes y Vialidad

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 02 11 00 01 2103 10 00 00	32,170.00	-13,852.47	18,317.53	18,317.53		18,317.53	
10 C0 05 02 11 00 01 2105 10 00 00	94,813.00		94,813.00	94,813.00		94,813.00	
10 C0 05 02 11 00 01 2106 10 00 00	1,295,738.00	-22,439.40	1,273,298.60	1,273,298.60		1,273,298.60	
10 C0 05 02 11 00 01 2201 10 00 00	155,631.00	-45,455.49	110,175.51	110,175.51		110,175.51	
10 C0 05 02 11 00 01 2203 10 00 00	4,253.00	-77.63	4,175.37	4,175.37		4,175.37	
10 C0 05 02 11 00 01 2302 10 00 00	197,657.00	-142,848.26	54,808.74	54,808.74		54,808.74	
10 C0 05 02 11 00 01 2303 10 00 00	105,683.00		105,683.00	105,683.00		105,683.00	
10 C0 05 02 11 00 01 2401 10 00 00	189,689.00	-83,123.38	106,565.62	106,565.62		106,565.62	
10 C0 05 02 11 00 01 2402 10 00 00	90,081.00	-70,085.61	19,995.39	19,995.39		19,995.39	
10 C0 05 02 11 00 01 2403 10 00 00	272,834.00	179,862.32	452,696.32	452,696.32		452,696.32	
10 C0 05 02 11 00 01 2404 10 00 00	252,630.00	-66,839.85	185,790.15	185,790.15		185,790.15	
10 C0 05 02 11 00 01 2602 10 00 00	5,605.00	-2,548.50	3,056.50	3,056.50		3,056.50	
10 C0 05 02 11 00 01 2901 10 00 00		215,740.00	215,740.00	215,740.00		215,740.00	
10 C0 05 02 11 10 01 2601 10 00 00	446,665.00		446,665.00	400,402.69		400,402.69	46,262.31
10 C0 15 01 27 00 01 2101 10 00 00	1,898,255.00	-401,097.77	1,497,157.23	1,497,157.23		1,497,157.23	
10 C0 15 01 27 00 01 2101 10 51 00		26,425.01	26,425.01	26,425.01		26,425.01	
10 C0 15 01 27 00 01 2102 10 00 00	8,979.00	-8,898.96	80.04	80.04		80.04	
10 C0 15 01 27 00 01 2102 10 51 00	140,300.00	517,100.49	657,400.49	657,400.49		657,400.49	
10 C0 15 01 27 00 01 2103 10 00 00	41,843.00	45,492.00	87,335.00	87,335.00		87,335.00	
10 C0 15 01 27 00 01 2103 10 51 00		67,805.06	67,805.06	67,805.06		67,805.06	
10 C0 15 01 27 00 01 2105 10 00 00	15,431,121.00	-766.56	15,430,354.44	15,430,354.44		15,430,354.44	
10 C0 15 01 27 00 01 2105 10 51 00		17.79	17.79	17.79		17.79	
10 C0 15 01 27 00 01 2106 10 00 00	1,975,773.00	74,752.34	2,050,525.34	2,050,525.34		2,050,525.34	
10 C0 15 01 27 00 01 2106 10 51 00		364,195.86	364,195.86	364,195.86		364,195.86	
10 C0 15 01 27 00 01 2201 10 00 00	90,289.00	-32,144.37	58,144.63	58,144.63		58,144.63	
10 C0 15 01 27 00 01 2201 10 51 00		450.00	450.00	450.00		450.00	
10 C0 15 01 27 00 01 2203 10 00 00	7,061.00	-531.49	6,529.51	6,529.51		6,529.51	
10 C0 15 01 27 00 01 2302 10 00 00	530,563.00	-248,871.01	281,691.99	281,691.99		281,691.99	
10 C0 15 01 27 00 01 2302 10 51 00		496,499.95	496,499.95	496,499.95		496,499.95	
10 C0 15 01 27 00 01 2303 10 00 00	240,037.00	60,280.87	300,317.87	300,317.87		300,317.87	
10 C0 15 01 27 00 01 2303 10 51 00		181,210.75	181,210.75	181,210.75		181,210.75	
10 C0 15 01 27 00 01 2401 10 00 00	197,537.00	-73,907.82	123,629.18	123,629.18		123,629.18	
10 C0 15 01 27 00 01 2401 10 51 00		2,798,207.45	2,798,207.45	2,798,207.45		2,798,207.45	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 15 01 27 00 01 2402 10 00 00	412,790.00	-140,558.87	272,231.13	272,231.13		272,231.13	
10 C0 15 01 27 00 01 2402 10 51 00		2,924,844.25	2,924,844.25	2,924,844.25		2,924,844.25	
10 C0 15 01 27 00 01 2403 10 00 00	119,461.00	125,905.40	245,366.40	245,366.40		245,366.40	
10 C0 15 01 27 00 01 2403 10 51 00	78,121.00	482,295.82	560,416.82	560,416.82		560,416.82	
10 C0 15 01 27 00 01 2404 10 00 00	232,634.00	-85,394.20	147,239.80	147,239.80		147,239.80	
10 C0 15 01 27 00 01 2404 10 51 00	77,689.00	631,143.80	708,832.80	708,832.80		708,832.80	
10 C0 15 01 27 00 01 2503 10 00 00	5,505.00	-5,505.00					
10 C0 15 01 27 00 01 2602 10 00 00	2,352.00		2,352.00	2,352.00		2,352.00	
10 C0 15 01 27 10 01 2105 10 00 00	1,463,986.00		1,463,986.00	284,372.00		284,372.00	1,179,614.00
10 C0 15 01 27 10 01 2601 10 00 00	210,251.00		210,251.00	188,474.12		188,474.12	21,776.88
TOTAL CAPÍTULO 2000	29,918,219.00	7,257,297.55	37,175,516.55	35,880,236.95		35,880,236.95	1,295,279.60
10 C0 05 01 10 00 01 3104 11 00 00	73,333.00		73,333.00	6,666.00		6,666.00	66,667.00
10 C0 05 01 10 00 01 3105 11 00 00	24,348.00	-24,348.00					
10 C0 05 01 10 00 01 3107 11 00 00	489.00	-489.00					
10 C0 05 01 10 00 01 3201 10 00 00	1,065,875.00	250,000.00	1,315,875.00	1,315,875.00		1,315,875.00	
10 C0 05 01 10 00 01 3301 10 11 00	214,053.00	-105.00	213,948.00	213,948.00		213,948.00	
10 C0 05 01 10 00 01 3402 10 00 00	1,682.00		1,682.00	1,682.00		1,682.00	
10 C0 05 01 10 00 01 3404 11 00 00	352,950.00	-260,496.75	92,453.25	73,177.89		73,177.89	19,275.36
10 C0 05 01 10 00 01 3407 10 00 00	92,333.00	-50,000.00	42,333.00	42,332.95		42,332.95	0.05
10 C0 05 01 10 00 01 3409 10 00 00	59,962.00	-59,962.00					
10 C0 05 01 10 00 01 3414 10 00 00	20,816.00		20,816.00	6,515.86		6,515.86	14,300.14
10 C0 05 01 10 00 01 3501 10 00 00	109,628.00	-10,018.55	99,609.45	99,609.45		99,609.45	
10 C0 05 01 10 00 01 3504 10 00 00	136,689.00	-42,277.10	94,411.90	94,411.90		94,411.90	
10 C0 05 01 10 00 01 3506 10 00 00	933,897.00	-40,000.00	893,897.00	893,897.00		893,897.00	
10 C0 05 01 10 00 01 3510 10 00 00	33,152.00	198,801.84	231,953.84	231,953.84		231,953.84	
10 C0 05 01 10 00 01 3703 10 00 00	18,863.00	-527.44	18,335.56	18,335.56		18,335.56	
10 C0 05 01 10 00 01 3807 10 00 00	47,408.00	-2,134.46	45,273.54	45,273.54		45,273.54	
10 C0 05 01 10 10 01 3103 11 00 00	644,160.00		644,160.00	629,569.91		629,569.91	14,590.09
10 C0 05 01 10 10 01 3106 11 00 00	133,004.00		133,004.00	124,194.52		124,194.52	8,809.48
10 C0 05 01 10 10 01 3107 11 00 00	2,354.00		2,354.00	1,519.17		1,519.17	834.83
10 C0 05 01 10 10 01 3212 10 00 00	224,576.00		224,576.00	149,366.64		149,366.64	75,209.36
10 C0 05 01 10 10 01 3404 11 00 00	443,812.00		443,812.00	436,005.51		436,005.51	7,806.49
10 C0 05 01 10 10 01 3411 10 00 00	2,609,892.00		2,609,892.00	2,466,904.88		2,466,904.88	142,987.12

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 02 11 00 01 3104 11 00 00	76,912.00	-39,000.00	37,912.00	6,992.00		6,992.00	30,920.00
10 C0 05 02 11 00 01 3104 11 70 00	816,549.00	88,978.22	905,527.22	905,527.22		905,527.22	
10 C0 05 02 11 00 01 3105 11 00 00	69,449.00	1,168.00	70,617.00	4,370.00		4,370.00	66,247.00
10 C0 05 02 11 00 01 3107 11 00 00	6,977.00	-6,977.00					
10 C0 05 02 11 00 01 3201 10 00 00	4,918,318.00	250,000.00	5,168,318.00	5,168,318.00		5,168,318.00	
10 C0 05 02 11 00 01 3210 10 00 00	47,407.00	-415.75	46,991.25	46,991.25		46,991.25	
10 C0 05 02 11 00 01 3301 10 11 00	3,832,207.00	-484.50	3,831,722.50	3,831,722.50		3,831,722.50	
10 C0 05 02 11 00 01 3302 10 00 00	200,000.00	-16,580.00	183,420.00	183,420.00		183,420.00	
10 C0 05 02 11 00 01 3402 10 00 00	150,543.00	-34,889.00	115,654.00	115,654.00		115,654.00	
10 C0 05 02 11 00 01 3403 10 00 00	203,471.00	-153,055.82	50,415.18	50,415.18		50,415.18	
10 C0 05 02 11 00 01 3407 10 00 00	176,921.00	227,661.43	404,582.43	404,501.29		404,501.29	81.14
10 C0 05 02 11 00 01 3414 10 00 00	97,563.00		97,563.00	26,315.04		26,315.04	71,247.96
10 C0 05 02 11 00 01 3501 10 00 00	260,931.00	-34,530.40	226,400.60	226,400.60		226,400.60	
10 C0 05 02 11 00 01 3502 10 00 00	300,000.00	-3,277.00	296,723.00	296,723.00		296,723.00	
10 C0 05 02 11 00 01 3504 10 00 00	286,310.00	-128,960.36	157,349.64	157,349.64		157,349.64	
10 C0 05 02 11 00 01 3505 10 00 00	176,473.00	-66,413.00	110,060.00	110,060.00		110,060.00	
10 C0 05 02 11 00 01 3506 10 00 00	1,694,805.00	-94,086.33	1,600,718.67	1,600,718.67		1,600,718.67	
10 C0 05 02 11 00 01 3511 10 00 00	769,661.00	-210,383.98	559,277.02	559,277.02		559,277.02	
10 C0 05 02 11 00 01 3703 10 00 00	125,129.00	-35,630.12	89,498.88	89,498.88		89,498.88	
10 C0 05 02 11 00 01 3807 10 00 00	94,812.00	-7,263.65	87,548.35	87,548.35		87,548.35	
10 C0 05 02 11 10 01 3103 11 00 00	552,520.00		552,520.00	540,005.48		540,005.48	12,514.52
10 C0 05 02 11 10 01 3103 11 25 00	1,658.00		1,658.00	1,440.79		1,440.79	217.21
10 C0 05 02 11 10 01 3106 11 00 00	133,004.00		133,004.00	124,194.53		124,194.53	8,809.47
10 C0 05 02 11 10 01 3107 11 00 00	39,446.00		39,446.00	25,456.87		25,456.87	13,989.13
10 C0 05 02 11 10 01 3212 10 00 00	860,966.00		860,966.00	572,629.80		572,629.80	288,336.20
10 C0 05 02 11 10 01 3404 11 00 00	529,214.00		529,214.00	517,570.40		517,570.40	11,643.60
10 C0 05 02 11 10 01 3411 10 00 00	248,059,158.00	69,316,043.70	317,375,201.70	315,310,897.43		315,310,897.43	2,064,304.27
10 C0 15 01 27 00 01 3101 11 00 00	264,718.00	-259,629.89	5,088.11	5,088.11		5,088.11	
10 C0 15 01 27 00 01 3104 11 00 00	179,522.00	-120,000.00	59,522.00	10,376.00		10,376.00	49,146.00
10 C0 15 01 27 00 01 3104 11 70 00	1,972,103.00	3,774.78	1,975,877.78	1,951,559.87		1,951,559.87	24,317.91
10 C0 15 01 27 00 01 3105 11 00 00	388,565.00	-44,527.00	344,038.00	344,038.00		344,038.00	
10 C0 15 01 27 00 01 3106 11 00 00		1,015,305.61	1,015,305.61	1,015,305.61		1,015,305.61	
10 C0 15 01 27 00 01 3107 11 00 00	1,093.00	-1,093.00					

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 15 01 27 00 01 3109 11 00 00	16,613.00		16,613.00	16,613.00		16,613.00	
10 C0 15 01 27 00 01 3201 10 00 00	12,869,073.00	442,663.67	13,311,736.67	13,311,736.67		13,311,736.67	
10 C0 15 01 27 00 01 3210 10 00 00	22,580.00	-406.00	22,174.00	22,174.00		22,174.00	
10 C0 15 01 27 00 01 3211 11 00 00		1,488,901.82	1,488,901.82	1,488,901.82		1,488,901.82	
10 C0 15 01 27 00 01 3301 10 11 00	17,701,630.00	-351,255.14	17,350,374.86	17,350,374.86		17,350,374.86	
10 C0 15 01 27 00 01 3301 10 51 00	7,686,366.00	-1,309,644.18	6,376,721.82	6,376,721.82		6,376,721.82	
10 C0 15 01 27 00 01 3303 10 00 00	13,776.00	-13,776.00					
10 C0 15 01 27 00 01 3304 10 66 00		535,250.00	535,250.00	535,250.00		535,250.00	
10 C0 15 01 27 00 01 3305 10 00 00	274,066.00	-274,066.00					
10 C0 15 01 27 00 01 3402 10 00 00	16,068.00	-1,614.00	14,454.00	14,454.00		14,454.00	
10 C0 15 01 27 00 01 3403 10 51 00		230.00	230.00	230.00		230.00	
10 C0 15 01 27 00 01 3407 10 00 00	77,466.00	167,524.00	244,990.00	244,919.14		244,919.14	70.86
10 C0 15 01 27 00 01 3409 10 00 00	55,367.00	-55,367.00					
10 C0 15 01 27 00 01 3414 10 00 00	83,677.00		83,677.00	26,359.73		26,359.73	57,317.27
10 C0 15 01 27 00 01 3414 10 51 00		20,953.95	20,953.95	20,953.95		20,953.95	
10 C0 15 01 27 00 01 3501 10 00 00	196,497.00	-40,056.00	156,441.00	156,441.00		156,441.00	
10 C0 15 01 27 00 01 3501 10 51 00		23,395.60	23,395.60	23,395.60		23,395.60	
10 C0 15 01 27 00 01 3502 10 51 00		15,111.00	15,111.00	15,111.00		15,111.00	
10 C0 15 01 27 00 01 3504 10 00 00	822,447.00	-410,899.16	411,547.84	411,547.84		411,547.84	
10 C0 15 01 27 00 01 3504 10 51 00		1,513,362.40	1,513,362.40	1,513,362.40		1,513,362.40	
10 C0 15 01 27 00 01 3505 10 00 00	53,240.00		53,240.00	52,717.00		52,717.00	523.00
10 C0 15 01 27 00 01 3506 10 00 00	3,314,080.00	-286,861.20	3,027,218.80	3,027,218.80		3,027,218.80	
10 C0 15 01 27 00 01 3511 10 00 00	432,045.00	-110,498.00	321,547.00	321,547.00		321,547.00	
10 C0 15 01 27 00 01 3513 10 00 00	440,000.00	-101,427.61	338,572.39	338,572.39		338,572.39	
10 C0 15 01 27 00 01 3513 10 51 00		22,000.65	22,000.65	22,000.65		22,000.65	
10 C0 15 01 27 00 01 3605 11 00 00	2,983,802.00	33,452,549.30	36,436,351.30	36,436,351.30		36,436,351.30	
10 C0 15 01 27 00 01 3605 11 51 00		329,647.50	329,647.50	329,647.50		329,647.50	
10 C0 15 01 27 00 01 3703 10 00 00	95,778.00	-16,394.60	79,383.40	79,383.40		79,383.40	
10 C0 15 01 27 00 01 3807 10 00 00	47,408.00	-6,335.84	41,072.16	41,072.16		41,072.16	
10 C0 15 01 27 10 01 3103 11 00 00	1,194,025.00	203,743.39	1,397,768.39	1,372,704.90		1,372,704.90	25,063.49
10 C0 15 01 27 10 01 3106 11 00 00	1,347,763.00	236,103.05	1,583,866.05	1,494,296.80		1,494,296.80	89,569.25
10 C0 15 01 27 10 01 3107 11 00 00	5,258.00		5,258.00	3,393.31		3,393.31	1,864.69
10 C0 15 01 27 10 01 3212 10 00 00	269,866.00	370,615.15	640,481.15	566,759.97		566,759.97	73,721.18

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 10 SUBSECTOR C0 UNIDAD 01 Secretaría de Transportes y Vialidad

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 15 01 27 10 01 3404 11 00 00	774,916.00		774,916.00	757,885.70		757,885.70	17,030.30
10 C0 15 01 27 10 01 3411 10 00 00	13,735,924.00		13,735,924.00	12,983,379.88		12,983,379.88	752,544.12
TOTAL CAPÍTULO 3000	339,059,412.00	105,447,629.23	444,507,041.23	440,497,082.74		440,497,082.74	4,009,958.49
10 C0 05 01 10 00 01 4103 11 00 00	23,703.00		23,703.00	23,703.00		23,703.00	
10 C0 05 01 10 00 01 4105 11 00 00	24,000.00	-24,000.00					
10 C0 05 02 11 00 01 4103 11 00 00	34,336.00		34,336.00	34,336.00		34,336.00	
10 C0 05 02 11 00 01 4104 11 00 00	180,000.00	-68,400.00	111,600.00	111,600.00		111,600.00	
10 C0 15 01 27 00 01 4103 11 00 00	30,964.00	-481.00	30,483.00	30,483.00		30,483.00	
10 C0 15 01 27 00 01 4105 11 00 00	15,000,000.00	-10,755,000.00	4,245,000.00	4,245,000.00		4,245,000.00	
10 C0 15 01 27 00 01 4211 11 66 00							
TOTAL CAPÍTULO 4000	15,293,003.00	-10,847,881.00	4,445,122.00	4,445,122.00		4,445,122.00	
10 C0 15 01 27 00 01 5203 20 51 08							
10 C0 15 01 27 00 01 5206 20 00 04		996,274.21	996,274.21	996,274.21		996,274.21	
TOTAL CAPÍTULO 5000		996,274.21	996,274.21	996,274.21		996,274.21	
TOTAL UNIDAD 10 C0 01	584,667,921.00	99,947,437.80	684,615,358.80	677,686,220.36		677,686,220.36	6,929,138.44

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 10 SUBSECTOR P0 UNIDAD TP Fideicomiso para el Fondo de Promoción para el
Financiam. del Transporte Público

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 P0 15 01 27 00 TP 4309 11 00 11	20,000,000.00		20,000,000.00	20,000,000.00		20,000,000.00	
TOTAL CAPÍTULO 4000	20,000,000.00		20,000,000.00	20,000,000.00		20,000,000.00	
TOTAL UNIDAD 10 P0 TP	20,000,000.00		20,000,000.00	20,000,000.00		20,000,000.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 10 SUBSECTOR PD UNIDAD MB METROBÚS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 15 01 27 00 MB 4309 11 00 00	31,225,064.00	42,224,304.52	73,449,368.52	73,449,368.52		73,449,368.52	
10 PD 15 01 27 00 MB 4311 21 00 34	1,817,256.00	-76,712.70	1,740,543.30	1,740,543.30		1,740,543.30	
10 PD 15 01 27 10 MB 4309 11 00 00	230,400.00	-92,586.10	137,813.90	137,813.90		137,813.90	
TOTAL CAPÍTULO 4000	33,272,720.00	42,055,005.72	75,327,725.72	75,327,725.72		75,327,725.72	
TOTAL UNIDAD 10 PD MB	33,272,720.00	42,055,005.72	75,327,725.72	75,327,725.72		75,327,725.72	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 10 SUBSECTOR PD UNIDAD ME Sistema de Transporte Colectivo (Metro)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 ME 4309 11 00 00	368,887,236.00	35,533,666.30	404,420,902.30	404,237,623.07		404,237,623.07	183,279.23
10 PD 05 02 11 00 ME 4310 21 13 01							
10 PD 05 02 11 00 ME 4311 21 00 01		1,388,715.85	1,388,715.85	1,388,715.85		1,388,715.85	
10 PD 08 01 15 00 ME 4309 11 00 00	14,682,978.00		14,682,978.00	14,682,978.00		14,682,978.00	
10 PD 10 01 17 00 ME 4309 11 00 00	10,750,133.00	-62,061.07	10,688,071.93	10,456,127.62		10,456,127.62	231,944.31
10 PD 15 01 27 00 ME 4309 11 00 00	2,336,064,602.00	399,528,394.77	2,735,592,996.77	2,735,592,996.77		2,735,592,996.77	
10 PD 15 01 27 00 ME 4310 21 13 13							
10 PD 15 01 27 00 ME 4310 21 13 14		36,131,996.93	36,131,996.93	36,131,996.93		36,131,996.93	
10 PD 15 01 27 00 ME 4310 21 13 19		17,431,765.28	17,431,765.28	13,877,441.97		13,877,441.97	3,554,323.31
10 PD 15 01 27 00 ME 4310 21 13 20		546,357,294.17	546,357,294.17	527,352,785.52		527,352,785.52	19,004,508.65
10 PD 15 01 27 00 ME 4310 21 14 17		117,135,464.00	117,135,464.00	117,135,464.00		117,135,464.00	
10 PD 15 01 27 00 ME 4310 21 14 20		147,695,107.00	147,695,107.00	147,695,107.00		147,695,107.00	
10 PD 15 01 27 10 ME 4309 11 00 00	23,769,963.00	-21,253,235.70	2,516,727.30				2,516,727.30
10 PD 16 01 28 00 ME 4402 11 00 00	584,951,756.00		584,951,756.00	584,951,756.00		584,951,756.00	
10 PD 16 01 28 00 ME 4602 21 00 00		100,000,000.00	100,000,000.00	100,000,000.00		100,000,000.00	
TOTAL CAPÍTULO 4000	3,339,106,668.00	1,379,887,107.53	4,718,993,775.53	4,693,502,992.73		4,693,502,992.73	25,490,782.80
TOTAL UNIDAD 10 PD ME	3,339,106,668.00	1,379,887,107.53	4,718,993,775.53	4,693,502,992.73		4,693,502,992.73	25,490,782.80

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 10 SUBSECTOR PD UNIDAD RT Red de Transporte de Pasajeros del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 RT 4309 11 00 01	68,573,546.00	2,419,359.62	70,992,905.62	70,992,905.62		70,992,905.62	
10 PD 05 02 11 10 RT 4309 11 00 01	2,552,862.00	1,156,539.67	3,709,401.67	3,709,401.67		3,709,401.67	
10 PD 15 01 27 00 RT 4309 11 00 14	249,018,249.00	23,177,605.76	272,195,854.76	272,195,854.76		272,195,854.76	
10 PD 15 01 27 00 RT 4309 11 00 16	34,570,739.00	183,334.08	34,754,073.08	34,754,073.08		34,754,073.08	
10 PD 15 01 27 00 RT 4310 21 14 32		185,742,078.00	185,742,078.00	185,742,078.00		185,742,078.00	
10 PD 15 01 27 10 RT 4309 11 00 14	22,975,765.00	15,837,749.55	38,813,514.55	38,813,514.55		38,813,514.55	
10 PD 16 01 28 00 RT 4402 11 00 01	80,000,000.00	-20,795,217.44	59,204,782.56	59,204,782.56		59,204,782.56	
10 PD 16 01 28 00 RT 4602 21 00 01	24,120,000.00	744,788.50	24,864,788.50	24,864,788.50		24,864,788.50	
TOTAL CAPÍTULO 4000	481,811,161.00	208,466,237.74	690,277,398.74	690,277,398.74		690,277,398.74	
TOTAL UNIDAD 10 PD RT	481,811,161.00	208,466,237.74	690,277,398.74	690,277,398.74		690,277,398.74	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 10 SUBSECTOR PD UNIDAD TE Servicio de Transportes Eléctricos del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 TE 4309 11 00 00	176,936,300.00	-266,883.78	176,669,416.22	176,669,416.22		176,669,416.22	
10 PD 05 02 11 10 TE 4309 11 00 00	14,725,204.00	11,982,536.74	26,707,740.74	23,949,834.50		23,949,834.50	2,757,906.24
10 PD 15 01 27 00 TE 4309 11 00 00	349,117,480.00	31,251,968.38	380,369,448.38	378,762,038.62		378,762,038.62	1,607,409.76
10 PD 15 01 27 00 TE 4310 21 13 32		58,737,222.90	58,737,222.90	58,737,222.90		58,737,222.90	
10 PD 15 01 27 00 TE 4311 21 00 32							
10 PD 15 01 27 10 TE 4309 11 00 00	28,340,652.00	10,966,800.00	39,307,452.00	39,307,452.00		39,307,452.00	
10 PD 16 01 28 00 TE 4402 11 00 00	10,478,242.00	-3,661,827.17	6,816,414.83	6,600,361.98		6,600,361.98	216,052.85
TOTAL CAPÍTULO 4000	579,597,878.00	109,009,817.07	688,607,695.07	684,026,326.22		684,026,326.22	4,581,368.85
TOTAL UNIDAD 10 PD TE	579,597,878.00	109,009,817.07	688,607,695.07	684,026,326.22		684,026,326.22	4,581,368.85

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR C0 UNIDAD 01 Secretaría de Seguridad Pública

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 1102 11 00 00	1,242,005,502.00	-2,376,416.12	1,239,629,085.88	1,239,629,085.88		1,239,629,085.88	
11 C0 04 01 07 00 01 1102 11 81 00	205,297,080.00	99,349,506.77	304,646,586.77	304,646,586.77		304,646,586.77	
11 C0 04 01 07 00 01 1103 11 00 00	88,225,384.00	228,266.32	88,453,650.32	88,453,650.32		88,453,650.32	
11 C0 04 01 07 00 01 1103 11 81 00	953,615.00	-797,213.24	156,401.76	156,401.76		156,401.76	
11 C0 04 01 07 00 01 1301 11 00 00	497,733.00	69,951.33	567,684.33	567,684.33		567,684.33	
11 C0 04 01 07 00 01 1305 11 00 00	63,509,642.00	2,105,447.46	65,615,089.46	65,615,089.46		65,615,089.46	
11 C0 04 01 07 00 01 1305 11 81 00	10,440,508.00	917,331.31	11,357,839.31	11,357,839.31		11,357,839.31	
11 C0 04 01 07 00 01 1306 11 00 00	254,038,211.00	58,164,151.29	312,202,362.29	312,202,362.29		312,202,362.29	
11 C0 04 01 07 00 01 1306 11 81 00	41,762,031.00	-12,334,271.54	29,427,759.46	29,427,759.46		29,427,759.46	
11 C0 04 01 07 00 01 1321 11 00 00	54,168,519.00	6,296,513.65	60,465,032.65	60,465,032.65		60,465,032.65	
11 C0 04 01 07 00 01 1321 11 81 00	3,193,101.00	589,554.82	3,782,655.82	3,782,655.82		3,782,655.82	
11 C0 04 01 07 00 01 1322 11 00 00	623,360,468.00	14,896,775.02	638,257,243.02	638,257,243.02		638,257,243.02	
11 C0 04 01 07 00 01 1322 11 81 00	107,162,772.00	24,653,346.97	131,816,118.97	131,816,118.97		131,816,118.97	
11 C0 04 01 07 00 01 1401 11 01 00	157,348,027.00	13,312,033.30	170,660,060.30	170,660,060.30		170,660,060.30	
11 C0 04 01 07 00 01 1401 11 02 00	178,796,109.00	23,018,902.14	201,815,011.14	201,815,011.14		201,815,011.14	
11 C0 04 01 07 00 01 1403 11 01 00	4,513,993.00	44,376.22	4,558,369.22	4,558,369.22		4,558,369.22	
11 C0 04 01 07 00 01 1403 11 02 00	128,668,107.00	15,201,547.10	143,869,654.10	143,869,654.10		143,869,654.10	
11 C0 04 01 07 00 01 1404 11 00 00	3,510,030.00	-1,437,420.31	2,072,609.69	2,072,609.69		2,072,609.69	
11 C0 04 01 07 00 01 1404 11 81 00	73,494.00	-19,556.56	53,937.44	53,937.44		53,937.44	
11 C0 04 01 07 00 01 1405 11 00 00	39,973,021.00	10,735,727.45	50,708,748.45	50,708,748.45		50,708,748.45	
11 C0 04 01 07 00 01 1405 11 81 00	6,720,768.00	54,383.10	6,775,151.10	6,775,151.10		6,775,151.10	
11 C0 04 01 07 00 01 1407 11 00 00	2,485,365.00	-2,195,461.08	289,903.92	289,903.92		289,903.92	
11 C0 04 01 07 00 01 1407 11 07 00		1,018,896.20	1,018,896.20	1,018,896.20		1,018,896.20	
11 C0 04 01 07 00 01 1407 11 81 00	400,251.00	-398,093.55	2,157.45	2,157.45		2,157.45	
11 C0 04 01 07 00 01 1501 11 00 00	84,537,590.00	8,006,334.64	92,543,924.64	92,543,924.64		92,543,924.64	
11 C0 04 01 07 00 01 1501 11 81 00	13,738,901.00	-71,409.08	13,667,491.92	13,667,491.92		13,667,491.92	
11 C0 04 01 07 00 01 1505 11 12 00		63,846,100.87	63,846,100.87	63,846,100.87		63,846,100.87	
11 C0 04 01 07 00 01 1506 11 00 00	454,628,582.00	86,955,719.61	541,584,301.61	541,584,301.61		541,584,301.61	
11 C0 04 01 07 00 01 1506 11 12 00							
11 C0 04 01 07 00 01 1506 11 81 00	149,208,306.00	136,911,123.08	286,119,429.08	286,119,429.08		286,119,429.08	
11 C0 04 01 07 00 01 1507 11 00 00	91,957,872.00	77,253,468.90	169,211,340.90	169,211,340.90		169,211,340.90	
11 C0 04 01 07 00 01 1507 11 81 00	6,955,900.00	2,195,823.28	9,151,723.28	9,151,723.28		9,151,723.28	
11 C0 04 01 07 00 01 1508 11 00 00	39,108,472.00	-6,489,162.85	32,619,309.15	32,619,309.15		32,619,309.15	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR C0 UNIDAD 01 Secretaría de Seguridad Pública

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 1508 11 81 00	6,268,269.00	-6,268,269.00					
11 C0 04 01 07 00 01 1509 11 00 00	205,716,112.00	-8,995,722.69	196,720,389.31	196,720,389.31		196,720,389.31	
11 C0 04 01 07 00 01 1509 11 81 00	16,877,160.00	2,440,314.35	19,317,474.35	19,317,474.35		19,317,474.35	
11 C0 04 01 07 00 01 1601 11 00 00	59,748,071.00	20,233,339.00	79,981,410.00	79,981,410.00		79,981,410.00	
11 C0 04 01 07 00 01 1601 11 81 00	9,290,954.00	-8,048,951.00	1,242,003.00	1,242,003.00		1,242,003.00	
11 C0 04 01 07 10 01 1507 11 64 00	629,514.00	-35,664.00	593,850.00	593,850.00		593,850.00	
11 C0 04 01 07 10 01 1511 11 00 00		63,188,248.20	63,188,248.20	63,188,248.20		63,188,248.20	
11 C0 04 01 07 10 01 1511 11 65 00	251,457,853.00	128,853,757.00	380,311,610.00	380,311,610.00		380,311,610.00	
11 C0 05 02 11 00 01 1102 11 00 00	65,374,231.00	124,220.57	65,498,451.57	65,498,451.57		65,498,451.57	
11 C0 05 02 11 00 01 1103 11 00 00	31,137,139.00	-268,257.07	30,868,881.93	30,868,881.93		30,868,881.93	
11 C0 05 02 11 00 01 1104 11 00 00		128,082.70	128,082.70	128,082.70		128,082.70	
11 C0 05 02 11 00 01 1301 11 00 00	88,061.00	-528.40	87,532.60	87,532.60		87,532.60	
11 C0 05 02 11 00 01 1305 11 00 00	3,067,675.00	-29,264.04	3,038,410.96	3,038,410.96		3,038,410.96	
11 C0 05 02 11 00 01 1306 11 00 00	12,270,704.00	-82,976.60	12,187,727.40	12,187,727.40		12,187,727.40	
11 C0 05 02 11 00 01 1308 11 00 00	1,449,768.00	-1,449,768.00					
11 C0 05 02 11 00 01 1308 11 12 00		246,063.00	246,063.00	246,063.00		246,063.00	
11 C0 05 02 11 00 01 1316 11 12 00	3,449,325.00	-3,439,779.31	9,545.69	9,545.69		9,545.69	
11 C0 05 02 11 00 01 1317 11 12 00	20,296,691.00	-15,257,960.85	5,038,730.15	5,038,730.15		5,038,730.15	
11 C0 05 02 11 00 01 1321 11 00 00	3,164,160.00	78,069.36	3,242,229.36	3,242,229.36		3,242,229.36	
11 C0 05 02 11 00 01 1322 11 00 00	23,040,182.00	-43,439.22	22,996,742.78	22,996,742.78		22,996,742.78	
11 C0 05 02 11 00 01 1401 11 01 00	9,042,174.00	146,272.58	9,188,446.58	9,188,446.58		9,188,446.58	
11 C0 05 02 11 00 01 1401 11 02 00	5,486,117.00	407,902.00	5,894,019.00	5,894,019.00		5,894,019.00	
11 C0 05 02 11 00 01 1401 11 03 00	6,000.00	8,379.33	14,379.33	14,379.33		14,379.33	
11 C0 05 02 11 00 01 1403 11 01 00	1,567,754.00	-15,529.54	1,552,224.46	1,552,224.46		1,552,224.46	
11 C0 05 02 11 00 01 1403 11 02 00	3,928,491.00	487,656.00	4,416,147.00	4,416,147.00		4,416,147.00	
11 C0 05 02 11 00 01 1403 11 03 00	36,000.00	-25,252.00	10,748.00	10,748.00		10,748.00	
11 C0 05 02 11 00 01 1404 11 00 00	1,087,342.00	-121,701.87	965,640.13	965,640.13		965,640.13	
11 C0 05 02 11 00 01 1405 11 00 00	1,398,292.00	-43.85	1,398,248.15	1,398,248.15		1,398,248.15	
11 C0 05 02 11 00 01 1407 11 00 00	164,432.00	-145,703.89	18,728.11	18,728.11		18,728.11	
11 C0 05 02 11 00 01 1501 11 00 00	5,189,270.00	-8,241.68	5,181,028.32	5,181,028.32		5,181,028.32	
11 C0 05 02 11 00 01 1506 11 12 00	105,508,534.00	-28,336,488.86	77,172,045.14	77,172,045.14		77,172,045.14	
11 C0 05 02 11 00 01 1507 11 12 00	14,092,748.00	9,226,447.00	23,319,195.00	23,319,195.00		23,319,195.00	
11 C0 05 02 11 00 01 1508 11 00 00	2,141,766.00	-165,712.77	1,976,053.23	1,976,053.23		1,976,053.23	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 05 02 11 00 01 1509 11 00 00	32,088,400.00	-1,439,976.19	30,648,423.81	30,648,423.81		30,648,423.81	
11 C0 05 02 11 00 01 1510 11 00 00	19,837.00	6,751.00	26,588.00	26,588.00		26,588.00	
11 C0 05 02 11 00 01 1601 11 00 00	3,476,332.00	778,221.00	4,254,553.00	4,254,553.00		4,254,553.00	
11 C0 08 01 15 00 01 1102 11 00 00	25,755,052.00	-641,316.92	25,113,735.08	25,113,735.08		25,113,735.08	
11 C0 08 01 15 00 01 1103 11 00 00	758,531.00	-1,971.59	756,559.41	756,559.41		756,559.41	
11 C0 08 01 15 00 01 1305 11 00 00	844,730.00	-7,481.32	837,248.68	837,248.68		837,248.68	
11 C0 08 01 15 00 01 1306 11 00 00	3,378,921.00	-19,467.36	3,359,453.64	3,359,453.64		3,359,453.64	
11 C0 08 01 15 00 01 1321 11 00 00	2,531,328.00	62,383.10	2,593,711.10	2,593,711.10		2,593,711.10	
11 C0 08 01 15 00 01 1322 11 00 00	6,945,142.00	-37,899.74	6,907,242.26	6,907,242.26		6,907,242.26	
11 C0 08 01 15 00 01 1401 11 01 00	1,869,237.00	33,961.13	1,903,198.13	1,903,198.13		1,903,198.13	
11 C0 08 01 15 00 01 1401 11 02 00	2,054,955.00	152,780.00	2,207,735.00	2,207,735.00		2,207,735.00	
11 C0 08 01 15 00 01 1403 11 01 00	38,414.00	-332.40	38,081.60	38,081.60		38,081.60	
11 C0 08 01 15 00 01 1403 11 02 00	1,478,375.00	163,826.29	1,642,201.29	1,642,201.29		1,642,201.29	
11 C0 08 01 15 00 01 1404 11 00 00	23,210.00	-2,576.03	20,633.97	20,633.97		20,633.97	
11 C0 08 01 15 00 01 1405 11 00 00	756,743.00	-23.72	756,719.28	756,719.28		756,719.28	
11 C0 08 01 15 00 01 1407 11 00 00	32,027.00	-28,387.44	3,639.56	3,639.56		3,639.56	
11 C0 08 01 15 00 01 1501 11 00 00	1,098,524.00	-1,691.26	1,096,832.74	1,096,832.74		1,096,832.74	
11 C0 08 01 15 00 01 1506 11 00 00	3,213,005.00	-2,928.81	3,210,076.19	3,210,076.19		3,210,076.19	
11 C0 08 01 15 00 01 1507 11 00 00	16,618,448.00	-240.65	16,618,207.35	16,618,207.35		16,618,207.35	
11 C0 08 01 15 00 01 1508 11 00 00	602,933.00	-91,525.94	511,407.06	511,407.06		511,407.06	
11 C0 08 01 15 00 01 1509 11 00 00	1,629,840.00	88,095.78	1,717,935.78	1,717,935.78		1,717,935.78	
11 C0 08 01 15 00 01 1601 11 00 00	1,229,693.00	275,922.00	1,505,615.00	1,505,615.00		1,505,615.00	
11 C0 13 01 22 00 01 1102 11 00 00	5,982,537.00	-20,438.95	5,962,098.05	5,962,098.05		5,962,098.05	
11 C0 13 01 22 00 01 1103 11 00 00	283,495.00	-736.87	282,758.13	282,758.13		282,758.13	
11 C0 13 01 22 00 01 1301 11 00 00	1,280.00	-1,056.47	223.53	223.53		223.53	
11 C0 13 01 22 00 01 1305 11 00 00	304,410.00	-2,696.00	301,714.00	301,714.00		301,714.00	
11 C0 13 01 22 00 01 1306 11 00 00	1,218,001.00	-7,017.41	1,210,983.59	1,210,983.59		1,210,983.59	
11 C0 13 01 22 00 01 1321 11 00 00	226,094.00	5,571.96	231,665.96	231,665.96		231,665.96	
11 C0 13 01 22 00 01 1322 11 00 00	3,056,860.00	-7,064.93	3,049,795.07	3,049,795.07		3,049,795.07	
11 C0 13 01 22 00 01 1401 11 01 00	642,030.00	11,664.81	653,694.81	653,694.81		653,694.81	
11 C0 13 01 22 00 01 1401 11 02 00	742,002.00	55,166.00	797,168.00	797,168.00		797,168.00	
11 C0 13 01 22 00 01 1403 11 01 00	14,301.00	-123.19	14,177.81	14,177.81		14,177.81	
11 C0 13 01 22 00 01 1403 11 02 00	533,938.00	48,026.89	581,964.89	581,964.89		581,964.89	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 13 01 22 00 01 1404 11 00 00	11,479.00	-1,274.14	10,204.86	10,204.86		10,204.86	
11 C0 13 01 22 00 01 1405 11 00 00	194,272.00	-6.09	194,265.91	194,265.91		194,265.91	
11 C0 13 01 22 00 01 1407 11 00 00	11,715.00	-10,363.32	1,351.68	1,351.68		1,351.68	
11 C0 13 01 22 00 01 1501 11 00 00	402,102.00	-604.65	401,497.35	401,497.35		401,497.35	
11 C0 13 01 22 00 01 1506 11 00 00	2,254,650.00	-2,055.23	2,252,594.77	2,252,594.77		2,252,594.77	
11 C0 13 01 22 00 01 1507 11 00 00	440,330.00	-6,580.66	433,749.34	433,749.34		433,749.34	
11 C0 13 01 22 00 01 1508 11 00 00	186,497.00	-20,374.58	166,122.42	166,122.42		166,122.42	
11 C0 13 01 22 00 01 1509 11 00 00	833,789.00	-20,358.55	813,430.45	813,430.45		813,430.45	
11 C0 13 01 22 00 01 1601 11 00 00	282,835.00	63,463.00	346,298.00	346,298.00		346,298.00	
TOTAL CAPÍTULO 1000	5,044,280,437.00	771,905,035.50	5,816,185,472.50	5,816,185,472.50		5,816,185,472.50	
11 C0 04 01 07 00 01 2101 10 81 00		447,472.86	447,472.86	447,472.86		447,472.86	
11 C0 04 01 07 00 01 2102 10 00 00		772,432.12	772,432.12	772,432.12		772,432.12	
11 C0 04 01 07 00 01 2103 10 00 00		104,176.72	104,176.72	104,176.72		104,176.72	
11 C0 04 01 07 00 01 2201 11 00 00	53,444,147.00	94,852,057.93	148,296,204.93	148,296,204.93		148,296,204.93	
11 C0 04 01 07 00 01 2201 11 81 00	28,239,034.00	-42,398.65	28,196,635.35	28,196,635.35		28,196,635.35	
11 C0 04 01 07 00 01 2202 10 00 00	9,397,354.00	-1,679.14	9,395,674.86	9,395,674.86		9,395,674.86	
11 C0 04 01 07 00 01 2203 10 00 00		26,524.75	26,524.75	26,524.75		26,524.75	
11 C0 04 01 07 00 01 2302 10 00 00	18,970,728.00	-6,064,566.84	12,906,161.16	12,906,161.16		12,906,161.16	
11 C0 04 01 07 00 01 2403 10 00 00		1,093.65	1,093.65	1,093.65		1,093.65	
11 C0 04 01 07 00 01 2503 10 00 00	1,409,007.00	623,888.50	2,032,895.50	2,032,895.50		2,032,895.50	
11 C0 04 01 07 00 01 2504 10 00 00	433,733.00	-42,269.60	391,463.40	391,463.40		391,463.40	
11 C0 04 01 07 00 01 2505 10 00 00	1,148,762.00	-951,163.83	197,598.17	197,598.17		197,598.17	
11 C0 04 01 07 00 01 2601 11 00 00	8,500,000.00	-2,701,940.60	5,798,059.40	5,798,059.40		5,798,059.40	
11 C0 04 01 07 00 01 2602 10 00 00	1,392,069.00	-336,057.12	1,056,011.88	1,056,011.88		1,056,011.88	
11 C0 04 01 07 00 01 2701 10 00 00	19,016,049.00	15,286,906.26	34,302,955.26	34,302,955.26		34,302,955.26	
11 C0 04 01 07 00 01 2701 10 81 00	10,983,951.00	-7,112,699.10	3,871,251.90	3,871,251.90		3,871,251.90	
11 C0 04 01 07 00 01 2702 10 00 00	2,081,324.00	377,065.52	2,458,389.52	2,458,389.52		2,458,389.52	
11 C0 04 01 07 00 01 2703 10 00 00	134,801.00	-102,767.29	32,033.71	32,033.71		32,033.71	
11 C0 04 01 07 00 01 2802 10 00 00	2,536,290.00	-1,290.75	2,534,999.25	2,534,999.25		2,534,999.25	
11 C0 04 01 07 10 01 2105 10 00 00	5,962,737.00	-1,186,325.85	4,776,411.15	4,776,411.15		4,776,411.15	
11 C0 04 01 07 10 01 2601 11 00 00	253,826,680.00	-16,809,143.01	237,017,536.99	237,017,536.99		237,017,536.99	
11 C0 05 02 11 00 01 2101 10 00 00	2,241,465.00	1,497,924.30	3,739,389.30	3,739,389.30		3,739,389.30	
11 C0 05 02 11 00 01 2101 10 51 00		102,208.38	102,208.38	102,208.38		102,208.38	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 05 02 11 00 01 2102 10 00 00	1,714,186.00	-146,021.13	1,568,164.87	1,568,164.87		1,568,164.87	
11 C0 05 02 11 00 01 2105 10 00 00	393,648.00	-72,158.73	321,489.27	321,489.27		321,489.27	
11 C0 05 02 11 00 01 2106 10 00 00	2,922,205.00	755,896.64	3,678,101.64	3,678,101.64		3,678,101.64	
11 C0 05 02 11 00 01 2106 10 51 00		144,668.86	144,668.86	144,668.86		144,668.86	
11 C0 05 02 11 00 01 2201 11 00 00	212,148.00	-65,277.48	146,870.52	146,870.52		146,870.52	
11 C0 05 02 11 00 01 2203 10 00 00	134,467.00	-120,893.47	13,573.53	13,573.53		13,573.53	
11 C0 05 02 11 00 01 2302 10 51 00		1,365.00	1,365.00	1,365.00		1,365.00	
11 C0 05 02 11 00 01 2303 10 00 00	1,238,503.00	-284,929.11	953,573.89	953,573.89		953,573.89	
11 C0 05 02 11 00 01 2401 10 00 00	2,801,282.00	86,401.97	2,887,683.97	2,887,683.97		2,887,683.97	
11 C0 05 02 11 00 01 2401 10 51 00		5,272.00	5,272.00	5,272.00		5,272.00	
11 C0 05 02 11 00 01 2402 10 00 00	1,774,158.00	-614,534.55	1,159,623.45	1,159,623.45		1,159,623.45	
11 C0 05 02 11 00 01 2403 10 00 00	692,146.00	438,566.33	1,130,712.33	1,130,712.33		1,130,712.33	
11 C0 05 02 11 00 01 2404 10 00 00	2,202,426.00	95,508.62	2,297,934.62	2,297,934.62		2,297,934.62	
11 C0 05 02 11 00 01 2404 10 51 00		10,665.75	10,665.75	10,665.75		10,665.75	
11 C0 08 01 15 00 01 2501 10 00 00	4,595.00	150,887.76	155,482.76	155,482.76		155,482.76	
11 C0 08 01 15 00 01 2503 10 00 00	1,041,724.00	-818,331.16	223,392.84	223,392.84		223,392.84	
11 C0 08 01 15 00 01 2504 10 00 00	144,617.00	302,551.19	447,168.19	447,168.19		447,168.19	
11 C0 08 01 15 00 01 2505 10 00 00	537,713.00	-170,518.00	367,195.00	367,195.00		367,195.00	
11 C0 08 01 15 00 01 2701 10 00 00	5,000,000.00	-1,084,737.22	3,915,262.78	3,915,262.78		3,915,262.78	
11 C0 08 01 15 00 01 2702 10 00 00	468,610.00	-468,610.00					
11 C0 13 01 22 00 01 2103 10 00 00	3,593,783.00	-157,905.94	3,435,877.06	3,435,877.06		3,435,877.06	
11 C0 13 01 22 00 01 2302 10 00 00	26,163,016.00	28,551,663.35	54,714,679.35	54,714,679.35		54,714,679.35	
11 C0 13 01 22 00 01 2401 10 00 00		13,752.85	13,752.85	13,752.85		13,752.85	
11 C0 13 01 22 00 01 2403 10 00 00		746,925.00	746,925.00	746,925.00		746,925.00	
11 C0 15 01 27 00 01 2402 10 00 00		24,291.91	24,291.91	24,291.91		24,291.91	
11 C0 15 01 27 00 01 2403 10 00 00							
11 C0 15 01 27 00 01 2404 10 00 00		92,973.31	92,973.31	92,973.31		92,973.31	
TOTAL CAPÍTULO 2000	470,757,358.00	106,156,922.96	576,914,280.96	576,914,280.96		576,914,280.96	
11 C0 04 01 07 00 01 3104 11 70 00	23,250,851.00	-1,536,934.34	21,713,916.66	21,713,916.66		21,713,916.66	
11 C0 04 01 07 00 01 3105 11 00 00		29,790,738.00	29,790,738.00	29,790,738.00		29,790,738.00	
11 C0 04 01 07 00 01 3108 11 00 00	11,439.00	-11,439.00					
11 C0 04 01 07 00 01 3109 11 00 00	86,330.00	-86,330.00					
11 C0 04 01 07 00 01 3205 10 00 00		912,576.01	912,576.01	912,576.01		912,576.01	

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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 3211 10 00 00	11,248,452.00	-7,645,176.66	3,603,275.34	3,603,275.34		3,603,275.34	
11 C0 04 01 07 00 01 3301 10 00 00	2,850,246.00		2,850,246.00	2,850,246.00		2,850,246.00	
11 C0 04 01 07 00 01 3301 10 51 00		985,224.17	985,224.17	985,224.17		985,224.17	
11 C0 04 01 07 00 01 3303 10 00 00		3,487,891.88	3,487,891.88	3,487,891.88		3,487,891.88	
11 C0 04 01 07 00 01 3403 10 00 00		1,200,000.00	1,200,000.00	1,200,000.00		1,200,000.00	
11 C0 04 01 07 00 01 3404 11 00 00	25,773,166.00	2,073,553.58	27,846,719.58	27,846,719.58		27,846,719.58	
11 C0 04 01 07 00 01 3404 11 63 00	7,000,000.00	-75.51	6,999,924.49	6,999,924.49		6,999,924.49	
11 C0 04 01 07 00 01 3407 10 00 00	4,427,025.00	2,867,992.45	7,295,017.45	7,295,017.45		7,295,017.45	
11 C0 04 01 07 00 01 3414 10 00 00	2,000,000.00	43,294.97	2,043,294.97	2,043,294.97		2,043,294.97	
11 C0 04 01 07 00 01 3502 10 00 00							
11 C0 04 01 07 00 01 3503 10 00 00		575.00	575.00	575.00		575.00	
11 C0 04 01 07 00 01 3504 10 00 00							
11 C0 04 01 07 00 01 3506 10 00 00							
11 C0 04 01 07 00 01 3508 10 00 00	55,907,928.00	50,979,781.60	106,887,709.60	106,887,709.60		106,887,709.60	
11 C0 04 01 07 00 01 3510 10 00 00	2,415,000.00	-413,566.46	2,001,433.54	2,001,433.54		2,001,433.54	
11 C0 04 01 07 00 01 3511 10 00 00	500,000.00	-440,218.51	59,781.49	59,781.49		59,781.49	
11 C0 04 01 07 00 01 3513 10 00 00	4,204,620.00	2,561,950.08	6,766,570.08	6,766,570.08		6,766,570.08	
11 C0 04 01 07 00 01 3601 11 00 00							
11 C0 04 01 07 00 01 3605 11 00 00		5,057,946.09	5,057,946.09	5,057,946.09		5,057,946.09	
11 C0 04 01 07 00 01 3701 10 00 00	305,386.00	-258,781.31	46,604.69	46,604.69		46,604.69	
11 C0 04 01 07 00 01 3702 10 00 00	486,700.00	-349,968.99	136,731.01	136,731.01		136,731.01	
11 C0 04 01 07 00 01 3705 10 00 00	117,932.00	-106,907.58	11,024.42	11,024.42		11,024.42	
11 C0 04 01 07 00 01 3706 10 00 00	63,960.00	-50,935.00	13,025.00	13,025.00		13,025.00	
11 C0 04 01 07 10 01 3103 11 00 00	24,910,003.00	1,205,718.63	26,115,721.63	26,115,721.63		26,115,721.63	
11 C0 04 01 07 10 01 3103 11 25 00	90,309.00	4,075.18	94,384.18	94,384.18		94,384.18	
11 C0 04 01 07 10 01 3106 11 00 00	26,730,864.00	-638,014.90	26,092,849.10	26,092,849.10		26,092,849.10	
11 C0 04 01 07 10 01 3107 11 00 00	221,628.00	-77,665.54	143,962.46	143,962.46		143,962.46	
11 C0 04 01 07 10 01 3212 10 00 00	5,600,581.00	729,285.66	6,329,866.66	6,329,866.66		6,329,866.66	
11 C0 04 01 07 10 01 3404 11 00 00	103,110,778.00	-2,021,701.02	101,089,076.98	101,089,076.98		101,089,076.98	
11 C0 04 01 07 10 01 3411 10 00 00	260,427,313.00	-147,706,501.55	112,720,811.45	112,720,811.45		112,720,811.45	
11 C0 05 02 11 00 01 3101 11 00 00	35,846.00	1,283,138.71	1,318,984.71	1,318,984.71		1,318,984.71	
11 C0 05 02 11 00 01 3104 11 00 00	500,000.00	-500,000.00					
11 C0 05 02 11 00 01 3105 11 00 00	9,284,743.00	2,756,631.00	12,041,374.00	12,041,374.00		12,041,374.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 11 SUBSECTOR C0 UNIDAD 01 Secretaría de Seguridad Pública

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 05 02 11 00 01 3201 10 00 00	36,000,011.00	5,626,186.71	41,626,197.71	41,626,197.71		41,626,197.71	
11 C0 05 02 11 00 01 3203 10 00 00	470,814.00	-205,099.60	265,714.40	265,714.40		265,714.40	
11 C0 05 02 11 00 01 3205 10 00 00	474,103.00	-16,827.51	457,275.49	457,275.49		457,275.49	
11 C0 05 02 11 00 01 3207 10 00 00	6,579.00	-6,579.00					
11 C0 05 02 11 00 01 3210 10 00 00	346,778.00	609,165.73	955,943.73	955,943.73		955,943.73	
11 C0 05 02 11 00 01 3301 10 00 00	1,150,549.00	529,418.50	1,679,967.50	1,679,967.50		1,679,967.50	
11 C0 05 02 11 00 01 3301 10 11 00	20,086,903.00	4,113,636.39	24,200,539.39	24,200,539.39		24,200,539.39	
11 C0 05 02 11 00 01 3302 10 00 00	4,209,557.00	-64,571.87	4,144,985.13	4,144,985.13		4,144,985.13	
11 C0 05 02 11 00 01 3303 10 00 00	3,333,138.00	-1,997,824.20	1,335,313.80	1,335,313.80		1,335,313.80	
11 C0 05 02 11 00 01 3305 10 00 00	694,947.00	-694,947.00					
11 C0 05 02 11 00 01 3403 10 00 00	321,815.00	-102,301.70	219,513.30	219,513.30		219,513.30	
11 C0 05 02 11 00 01 3407 10 00 00	4,484,058.00	-4,476,453.00	7,605.00	7,605.00		7,605.00	
11 C0 05 02 11 00 01 3409 10 00 00	2,500,000.00	-2,420,305.00	79,695.00	79,695.00		79,695.00	
11 C0 05 02 11 00 01 3501 10 00 00	2,712,243.00	42,417.00	2,754,660.00	2,754,660.00		2,754,660.00	
11 C0 05 02 11 00 01 3501 10 51 00		9,900.00	9,900.00	9,900.00		9,900.00	
11 C0 05 02 11 00 01 3502 10 00 00	1,030,441.00	85,035.61	1,115,476.61	1,115,476.61		1,115,476.61	
11 C0 05 02 11 00 01 3503 10 00 00	1,006,071.00	-30,496.17	975,574.83	975,574.83		975,574.83	
11 C0 05 02 11 00 01 3504 10 00 00	2,500,000.00	-637,397.27	1,862,602.73	1,862,602.73		1,862,602.73	
11 C0 05 02 11 00 01 3505 10 00 00	1,299,352.00	-1,196,617.90	102,734.10	102,734.10		102,734.10	
11 C0 05 02 11 00 01 3505 10 51 00		2,648.94	2,648.94	2,648.94		2,648.94	
11 C0 05 02 11 00 01 3506 10 00 00	2,589,363.00		2,589,363.00	2,589,363.00		2,589,363.00	
11 C0 05 02 11 00 01 3602 11 00 00	200,000.00	-82,033.00	117,967.00	117,967.00		117,967.00	
11 C0 05 02 11 00 01 3603 11 00 00	652,864.00	-323,216.50	329,647.50	329,647.50		329,647.50	
11 C0 05 02 11 00 01 3604 11 00 00	91,931.00	-91,931.00					
11 C0 05 02 11 00 01 3605 11 00 00	900,000.00		900,000.00	900,000.00		900,000.00	
11 C0 05 02 11 00 01 3605 11 51 00		8,481.25	8,481.25	8,481.25		8,481.25	
11 C0 05 02 11 00 01 3703 10 00 00	624,570.00	-202,088.05	422,481.95	422,481.95		422,481.95	
11 C0 05 02 11 00 01 3802 10 00 00	684,011.00	-1,225.40	682,785.60	682,785.60		682,785.60	
11 C0 05 02 11 00 01 3803 10 00 00	1,397,513.00	359,088.20	1,756,601.20	1,756,601.20		1,756,601.20	
11 C0 05 02 11 00 01 3807 10 00 00	985,973.00	-325,303.56	660,669.44	660,669.44		660,669.44	
11 C0 05 02 11 00 01 3903 10 00 00	399,540.00	-393,190.00	6,350.00	6,350.00		6,350.00	
11 C0 05 02 11 00 01 3903 10 51 00		5,000.00	5,000.00	5,000.00		5,000.00	
11 C0 08 01 15 00 01 3303 10 00 00		1,240,763.75	1,240,763.75	1,240,763.75		1,240,763.75	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR C0 UNIDAD 01 Secretaría de Seguridad Pública

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 12 01 20 00 01 3211 10 00 00	21,624,462.00	40,832,902.87	62,457,364.87	62,457,364.87		62,457,364.87	
11 C0 13 01 22 00 01 3503 10 00 00	47,708,626.00	35,138,482.16	82,847,108.16	82,847,108.16		82,847,108.16	
11 C0 13 01 22 00 01 3505 10 00 00							
11 C0 15 01 27 00 01 3106 11 00 00							
11 C0 15 01 27 00 01 3108 11 00 00							
11 C0 15 01 27 00 01 3211 10 00 00	19,750,368.00	49,637,729.17	69,388,097.17	69,388,097.17		69,388,097.17	
11 C0 15 01 27 00 01 3303 10 00 00		270,050.00	270,050.00	270,050.00		270,050.00	
11 C0 15 01 27 00 01 3403 10 00 00		900,000.00	900,000.00	900,000.00		900,000.00	
11 C0 15 01 27 00 01 3404 11 00 00							
11 C0 15 01 27 00 01 3502 10 00 00		425,000.00	425,000.00	425,000.00		425,000.00	
11 C0 15 01 27 00 01 3503 10 00 00							
11 C0 15 01 27 00 01 3504 10 00 00							
11 C0 15 01 27 00 01 3506 10 00 00							
11 C0 15 01 27 00 01 3510 10 00 00							
11 C0 15 01 27 00 01 3601 11 00 00							
11 C0 15 01 27 00 01 3605 11 00 00							
TOTAL CAPÍTULO 3000	751,797,680.00	70,663,655.19	822,461,335.19	822,461,335.19		822,461,335.19	
11 C0 04 01 07 00 01 4104 11 00 00		6,652,136.30	6,652,136.30	6,652,136.30		6,652,136.30	
11 C0 05 02 11 00 01 4102 11 00 00	1,000,000.00	-1,000,000.00					
11 C0 05 02 11 00 01 4103 11 00 00	1,200,000.00	1,191,833.34	2,391,833.34	2,391,833.34		2,391,833.34	
11 C0 05 02 11 00 01 4104 11 00 00	1,167,537.00	-567,537.00	600,000.00	600,000.00		600,000.00	
11 C0 05 02 11 00 01 4105 11 00 00	219,351.00	-97,256.50	122,094.50	122,094.50		122,094.50	
11 C0 05 02 11 00 01 4107 11 00 00		39,000.00	39,000.00	39,000.00		39,000.00	
11 C0 05 02 11 00 01 4112 11 00 00	532,101.00	-289,984.60	242,116.40	242,116.40		242,116.40	
TOTAL CAPÍTULO 4000	4,118,989.00	5,928,191.54	10,047,180.54	10,047,180.54		10,047,180.54	
11 C0 04 01 07 00 01 5101 20 00 05		2,254,036.23	2,254,036.23	2,254,036.23		2,254,036.23	
11 C0 04 01 07 00 01 5103 20 00 05		856,635.00	856,635.00	856,635.00		856,635.00	
11 C0 04 01 07 00 01 5204 20 00 02							
11 C0 04 01 07 00 01 5204 20 00 03							
11 C0 04 01 07 00 01 5204 20 00 57		2,300,026.16	2,300,026.16	2,300,026.16		2,300,026.16	
11 C0 04 01 07 00 01 5204 20 14 02		19,998,945.15	19,998,945.15	19,998,945.15		19,998,945.15	
11 C0 04 01 07 00 01 5205 20 00 03							
11 C0 04 01 07 00 01 5205 20 00 07							

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 11 SUBSECTOR C0 UNIDAD 01 Secretaría de Seguridad Pública

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 5205 20 00 57		19,328.22	19,328.22	19,328.22		19,328.22	
11 C0 04 01 07 00 01 5206 20 00 07		700,000.00	700,000.00	700,000.00		700,000.00	
11 C0 04 01 07 00 01 5206 20 00 57		315,100.00	315,100.00	315,100.00		315,100.00	
11 C0 04 01 07 00 01 5301 20 00 05		20,027,108.15	20,027,108.15	20,027,108.15		20,027,108.15	
11 C0 04 01 07 00 01 5301 20 00 07							
11 C0 04 01 07 00 01 5301 20 14 05		136,457,180.69	136,457,180.69	136,457,180.69		136,457,180.69	
11 C0 04 01 07 00 01 5301 20 51 04		173,000.00	173,000.00	173,000.00		173,000.00	
11 C0 04 01 07 00 01 5401 20 00 05		225,515.00	225,515.00	225,515.00		225,515.00	
11 C0 04 01 07 00 01 5501 20 00 05							
11 C0 04 01 07 00 01 5502 20 00 07							
11 C0 04 01 07 00 01 5801 20 00 05							
11 C0 04 01 07 00 01 5801 20 14 05		55,098,881.65	55,098,881.65	55,098,881.65		55,098,881.65	
11 C0 04 01 07 00 01 5801 20 45 05							
11 C0 05 02 11 00 01 5101 20 51 01		78,331.10	78,331.10	78,331.10		78,331.10	
11 C0 05 02 11 00 01 5102 20 51 01		22,039.75	22,039.75	22,039.75		22,039.75	
11 C0 05 02 11 00 01 5103 20 51 01		21,522.25	21,522.25	21,522.25		21,522.25	
11 C0 05 02 11 00 01 5205 20 51 01		36,292.28	36,292.28	36,292.28		36,292.28	
11 C0 05 02 11 00 01 5206 20 51 01		99,491.10	99,491.10	99,491.10		99,491.10	
11 C0 08 01 15 00 01 5401 20 00 10		910,242.25	910,242.25	910,242.25		910,242.25	
11 C0 13 01 22 00 01 5204 20 00 29		11,128,919.03	11,128,919.03	11,128,919.03		11,128,919.03	
11 C0 13 01 22 00 01 5204 20 15 29							
11 C0 13 01 22 00 01 5205 20 00 29		700,622.90	700,622.90	700,622.90		700,622.90	
11 C0 15 01 27 00 01 5205 20 00 07							
11 C0 15 01 27 00 01 5206 20 00 07							
11 C0 15 01 27 00 01 5301 20 00 07		7,889,000.00	7,889,000.00	7,889,000.00		7,889,000.00	
11 C0 15 01 27 00 01 5502 20 00 07							
TOTAL CAPÍTULO 5000		259,312,216.91	259,312,216.91	259,312,216.91		259,312,216.91	
11 C0 04 01 07 00 01 6100 60 00 05		1,095,139.87	1,095,139.87	1,095,139.87		1,095,139.87	
11 C0 04 01 07 00 01 6100 60 00 57		289,992.76	289,992.76	289,992.76		289,992.76	
11 C0 05 02 11 00 01 6100 60 00 01							
TOTAL CAPÍTULO 6000		1,385,132.63	1,385,132.63	1,385,132.63		1,385,132.63	
TOTAL UNIDAD 11 C0 01	6,270,954,464.00	1,215,351,154.73	7,486,305,618.73	7,486,305,618.73		7,486,305,618.73	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 01 Instituto Técnico de Formación Policial

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 01 1102 11 00 00	14,307,085.00	1,473,998.35	15,781,083.35	15,781,083.35		15,781,083.35	
11 CD 04 01 07 00 01 1103 11 00 00	4,660,730.00	-266,448.10	4,394,281.90	4,394,281.90		4,394,281.90	
11 CD 04 01 07 00 01 1301 11 00 00	26,106.00	11,843.00	37,949.00	37,949.00		37,949.00	
11 CD 04 01 07 00 01 1305 11 00 00	624,484.00	6,365.84	630,849.84	630,849.84		630,849.84	
11 CD 04 01 07 00 01 1306 11 00 00	1,373,864.00	845,603.97	2,219,467.97	2,219,467.97		2,219,467.97	
11 CD 04 01 07 00 01 1321 11 00 00	796,767.00	222,590.56	1,019,357.56	1,019,357.56		1,019,357.56	
11 CD 04 01 07 00 01 1322 11 00 00	2,137,394.00	326,522.87	2,463,916.87	2,463,916.87		2,463,916.87	
11 CD 04 01 07 00 01 1506 11 00 00	1,897,585.00	1,705,637.01	3,603,222.01	3,603,222.01		3,603,222.01	
11 CD 04 01 07 00 01 1507 11 00 00	8,455,056.00	-4,939,994.03	3,515,061.97	3,515,061.97		3,515,061.97	
11 CD 04 01 07 00 01 1509 11 00 00	6,302,189.00	656,522.00	6,958,711.00	6,958,711.00		6,958,711.00	
TOTAL CAPÍTULO 1000	40,581,260.00	42,641.47	40,623,901.47	40,623,901.47		40,623,901.47	
11 CD 04 01 07 00 01 2101 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2102 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2103 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2105 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2106 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2203 10 00 00	5,849.00		5,849.00	5,849.00		5,849.00	
11 CD 04 01 07 00 01 2302 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2303 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2401 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2402 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2403 10 00 00	1,000.00		1,000.00	1,000.00		1,000.00	
11 CD 04 01 07 00 01 2404 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2501 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 2503 10 00 00	2,415.00		2,415.00	2,415.00		2,415.00	
11 CD 04 01 07 00 01 2504 10 00 00	5,551.00		5,551.00	5,551.00		5,551.00	
11 CD 04 01 07 00 01 2601 10 00 00	230,307.00	-99.26	230,207.74	230,207.74		230,207.74	
11 CD 04 01 07 00 01 2602 10 00 00	6,340.00		6,340.00	6,340.00		6,340.00	
TOTAL CAPÍTULO 2000	306,462.00	-99.26	306,362.74	306,362.74		306,362.74	
11 CD 04 01 07 00 01 3301 10 00 00	14,000,000.00	-338,556.55	13,661,443.45	13,661,443.45		13,661,443.45	
11 CD 04 01 07 00 01 3407 10 00 00	4,478.00	-4,478.00					
11 CD 04 01 07 00 01 3414 10 00 00	43,000.00	-6.24	42,993.76	42,993.76		42,993.76	
11 CD 04 01 07 00 01 3503 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 01 Instituto Técnico de Formación Policial

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 01 3504 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 3506 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
11 CD 04 01 07 00 01 3604 11 00 00	5,000.00	-5,000.00					
11 CD 04 01 07 00 01 3803 10 00 00	2,000.00	-2,000.00					
TOTAL CAPÍTULO 3000	14,069,478.00	-350,040.79	13,719,437.21	13,719,437.21		13,719,437.21	
11 CD 04 01 07 00 01 4104 11 00 00	22,280,630.00	12,955,944.00	35,236,574.00	35,236,574.00		35,236,574.00	
TOTAL CAPÍTULO 4000	22,280,630.00	12,955,944.00	35,236,574.00	35,236,574.00		35,236,574.00	
TOTAL UNIDAD 11 CD 01	77,237,830.00	12,648,445.42	89,886,275.42	89,886,275.42		89,886,275.42	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 02 Policía Auxiliar del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 02 1202 11 00 00	2,465,405,993.00	-91,707,419.26	2,373,698,573.74	2,373,698,573.74		2,373,698,573.74	
11 CD 04 01 07 00 02 1301 11 00 00	15,943,642.00		15,943,642.00	15,943,642.00		15,943,642.00	
11 CD 04 01 07 00 02 1305 11 00 00	109,871,570.00		109,871,570.00	109,871,570.00		109,871,570.00	
11 CD 04 01 07 00 02 1306 11 00 00	193,465,675.00	19,001,326.14	212,467,001.14	212,467,001.14		212,467,001.14	
11 CD 04 01 07 00 02 1317 11 12 00	9,500,000.00	-5,500,626.40	3,999,373.60	3,999,373.60		3,999,373.60	
11 CD 04 01 07 00 02 1401 11 03 00	293,157,715.00	-0.04	293,157,714.96	293,157,714.96		293,157,714.96	
11 CD 04 01 07 00 02 1505 11 00 00	7,500,000.00	758,591.39	8,258,591.39	8,258,591.39		8,258,591.39	
11 CD 04 01 07 00 02 1506 11 00 00	3,000,000.00	1,215,157.08	4,215,157.08	4,215,157.08		4,215,157.08	
11 CD 04 01 07 00 02 1507 11 00 00		31,235,731.16	31,235,731.16	31,235,731.16		31,235,731.16	
11 CD 04 01 07 00 02 1507 11 12 00	10,995,902.00	-2,778,402.03	8,217,499.97	8,217,499.97		8,217,499.97	
11 CD 04 01 07 00 02 1508 11 00 00	23,816,875.00	-940,976.57	22,875,898.43	22,875,898.43		22,875,898.43	
11 CD 04 01 07 00 02 1601 11 00 00	53,039,592.00	-1,857,428.00	51,182,164.00	51,182,164.00		51,182,164.00	
11 CD 04 01 07 10 02 1507 11 00 00	164,650,258.00	-164,650,258.00					
11 CD 04 01 07 10 02 1511 11 00 00		47,186,950.00	47,186,950.00	47,186,950.00		47,186,950.00	
11 CD 04 01 07 10 02 1511 11 65 00		314,715,811.15	314,715,811.15	314,715,811.15		314,715,811.15	
TOTAL CAPÍTULO 1000	3,350,347,222.00	146,678,456.62	3,497,025,678.62	3,497,025,678.62		3,497,025,678.62	
11 CD 04 01 07 00 02 2101 10 00 00	724,734.00	20,910.70	745,644.70	745,644.70		745,644.70	
11 CD 04 01 07 00 02 2102 10 00 00	47,366.00	20,668.61	68,034.61	68,034.61		68,034.61	
11 CD 04 01 07 00 02 2103 10 00 00	59,303.00	29,877.47	89,180.47	89,180.47		89,180.47	
11 CD 04 01 07 00 02 2105 10 00 00	100,000.00	117,921.64	217,921.64	217,921.64		217,921.64	
11 CD 04 01 07 00 02 2106 10 00 00	1,065,500.00	-27,584.01	1,037,915.99	1,037,915.99		1,037,915.99	
11 CD 04 01 07 00 02 2201 10 00 00	1,008,395.00	-26,326.62	982,068.38	982,068.38		982,068.38	
11 CD 04 01 07 00 02 2203 10 00 00	8,166.00	-20.36	8,145.64	8,145.64		8,145.64	
11 CD 04 01 07 00 02 2302 10 00 00	99,928.00	-22,918.45	77,009.55	77,009.55		77,009.55	
11 CD 04 01 07 00 02 2303 10 00 00	280,000.00	-180,067.30	99,932.70	99,932.70		99,932.70	
11 CD 04 01 07 00 02 2401 10 00 00	84,500.00	10,897.96	95,397.96	95,397.96		95,397.96	
11 CD 04 01 07 00 02 2402 10 00 00	50,000.00	17,641.45	67,641.45	67,641.45		67,641.45	
11 CD 04 01 07 00 02 2403 10 00 00	11,334.00	72,554.00	83,888.00	83,888.00		83,888.00	
11 CD 04 01 07 00 02 2404 10 00 00	25,000.00	9,393.67	34,393.67	34,393.67		34,393.67	
11 CD 04 01 07 00 02 2504 10 00 00	10,957.00	-10,957.00					
11 CD 04 01 07 00 02 2601 10 00 00	50,000.00	-9,823.41	40,176.59	40,176.59		40,176.59	
11 CD 04 01 07 00 02 2602 10 00 00	5,000.00	-101.00	4,899.00	4,899.00		4,899.00	
11 CD 04 01 07 00 02 2701 10 00 00	42,648,273.00	891,448.89	43,539,721.89	43,539,721.89		43,539,721.89	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 02 Policía Auxiliar del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 10 02 2105 10 00 00	405,720.00	106,041.50	511,761.50	511,761.50		511,761.50	
11 CD 04 01 07 10 02 2601 10 00 00	21,621,866.00	-5,505,891.87	16,115,974.13	16,115,974.13		16,115,974.13	
TOTAL CAPÍTULO 2000	68,306,042.00	-4,486,334.13	63,819,707.87	63,819,707.87		63,819,707.87	
11 CD 04 01 07 00 02 3104 11 00 00	449,304.00	-183,487.00	265,817.00	265,817.00		265,817.00	
11 CD 04 01 07 00 02 3105 11 00 00	405,882.00	-184,836.94	221,045.06	221,045.06		221,045.06	
11 CD 04 01 07 00 02 3201 10 00 00	2,620,000.00	-92,070.00	2,527,930.00	2,527,930.00		2,527,930.00	
11 CD 04 01 07 00 02 3203 10 00 00	10,000.00	-10,000.00					
11 CD 04 01 07 00 02 3205 10 00 00	10,000.00	-10,000.00					
11 CD 04 01 07 00 02 3211 10 00 00	4,500,000.00	-1,492,909.85	3,007,090.15	3,007,090.15		3,007,090.15	
11 CD 04 01 07 00 02 3301 10 00 00	415,760.00	-173.00	415,587.00	415,587.00		415,587.00	
11 CD 04 01 07 00 02 3303 10 00 00	267,168.00	-267,168.00					
11 CD 04 01 07 00 02 3403 10 00 00	2,500,000.00	-44,528.41	2,455,471.59	2,455,471.59		2,455,471.59	
11 CD 04 01 07 00 02 3404 11 63 00	48,000.00	-48,000.00					
11 CD 04 01 07 00 02 3407 10 00 00	948,586.00	-784,782.06	163,803.94	163,803.94		163,803.94	
11 CD 04 01 07 00 02 3409 10 00 00	759,335.00	-565,353.08	193,981.92	193,981.92		193,981.92	
11 CD 04 01 07 00 02 3414 10 00 00		708,295.30	708,295.30	708,295.30		708,295.30	
11 CD 04 01 07 00 02 3501 10 00 00	100,000.00	-50,316.10	49,683.90	49,683.90		49,683.90	
11 CD 04 01 07 00 02 3502 10 00 00	650,000.00		650,000.00	650,000.00		650,000.00	
11 CD 04 01 07 00 02 3503 10 00 00	59,482.00	-57,182.00	2,300.00	2,300.00		2,300.00	
11 CD 04 01 07 00 02 3504 10 00 00	100,000.00	-42,812.80	57,187.20	57,187.20		57,187.20	
11 CD 04 01 07 00 02 3505 10 00 00	50,000.00	-50,000.00					
11 CD 04 01 07 00 02 3506 10 00 00	250,000.00	-26,676.00	223,324.00	223,324.00		223,324.00	
11 CD 04 01 07 00 02 3508 10 00 00	1,582,550.00	134,084.99	1,716,634.99	1,716,634.99		1,716,634.99	
11 CD 04 01 07 00 02 3511 10 00 00	250,000.00	-320.35	249,679.65	249,679.65		249,679.65	
11 CD 04 01 07 00 02 3512 10 00 00	100,000.00	-37.38	99,962.62	99,962.62		99,962.62	
11 CD 04 01 07 00 02 3513 10 00 00	100,000.00	49,968.51	149,968.51	149,968.51		149,968.51	
11 CD 04 01 07 00 02 3601 11 00 00	53,573.00	-53,573.00					
11 CD 04 01 07 00 02 3605 11 00 00	376,654.00	181,786.00	558,440.00	558,440.00		558,440.00	
11 CD 04 01 07 00 02 3703 10 00 00	72,450.00	-7,601.50	64,848.50	64,848.50		64,848.50	
11 CD 04 01 07 00 02 3802 10 00 00	101,963.00	-2,062.50	99,900.50	99,900.50		99,900.50	
11 CD 04 01 07 00 02 3803 10 00 00	25,000.00	-25,000.00					
11 CD 04 01 07 00 02 3807 10 00 00	51,314.00	-1,331.82	49,982.18	49,982.18		49,982.18	
11 CD 04 01 07 10 02 3103 11 00 00	3,784,698.00	769,792.12	4,554,490.12	4,554,490.12		4,554,490.12	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 02 Policía Auxiliar del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 10 02 3103 11 25 00	8,289.00	33.51	8,322.51	8,322.51		8,322.51	
11 CD 04 01 07 10 02 3106 11 00 00	107,581.00	26,337.65	133,918.65	133,918.65		133,918.65	
11 CD 04 01 07 10 02 3107 11 00 00	21,252.00	-9,251.06	12,000.94	12,000.94		12,000.94	
11 CD 04 01 07 10 02 3212 10 00 00	808,393.00	-310,582.75	497,810.25	497,810.25		497,810.25	
11 CD 04 01 07 10 02 3404 11 00 00	8,015,968.00	-500,216.78	7,515,751.22	7,515,751.22		7,515,751.22	
TOTAL CAPÍTULO 3000	29,603,202.00	-2,949,974.30	26,653,227.70	26,653,227.70		26,653,227.70	
11 CD 04 01 07 00 02 5801 20 00 10							
11 CD 04 01 07 00 02 5801 20 13 10		19,895,644.00	19,895,644.00	19,895,644.00		19,895,644.00	
TOTAL CAPÍTULO 5000		19,895,644.00	19,895,644.00	19,895,644.00		19,895,644.00	
TOTAL UNIDAD 11 CD 02	3,448,256,466.00	159,137,792.19	3,607,394,258.19	3,607,394,258.19		3,607,394,258.19	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 03 Policía Bancaria e Industrial

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 03 1102 11 00 00	933,240,161.00	-7,754,726.12	925,485,434.88	925,485,434.88		925,485,434.88	
11 CD 04 01 07 00 03 1305 11 00 00	20,071,138.00	1,207,977.42	21,279,115.42	21,279,115.42		21,279,115.42	
11 CD 04 01 07 00 03 1306 11 00 00	127,620,363.00	-9,038,244.04	118,582,118.96	118,582,118.96		118,582,118.96	
11 CD 04 01 07 00 03 1308 11 00 00	390,825,711.00	412,256.30	391,237,967.30	391,237,967.30		391,237,967.30	
11 CD 04 01 07 00 03 1317 11 12 00	1,925,259.00	-1,925,259.00					
11 CD 04 01 07 00 03 1319 11 00 00	83,975,448.00	-357,490.11	83,617,957.89	83,617,957.89		83,617,957.89	
11 CD 04 01 07 00 03 1401 11 02 00	76,081,229.00	-9,948,094.01	66,133,134.99	66,133,134.99		66,133,134.99	
11 CD 04 01 07 00 03 1403 11 02 00	54,343,735.00	-7,105,781.42	47,237,953.58	47,237,953.58		47,237,953.58	
11 CD 04 01 07 00 03 1405 11 00 00	37,192,755.00	-13,311,884.59	23,880,870.41	23,880,870.41		23,880,870.41	
11 CD 04 01 07 00 03 1505 11 00 00	38,288,907.00	-18,308,820.62	19,980,086.38	19,980,086.38		19,980,086.38	
11 CD 04 01 07 00 03 1506 11 12 00	12,687,375.00	-11,329,957.06	1,357,417.94	1,357,417.94		1,357,417.94	
11 CD 04 01 07 00 03 1507 11 00 00	42,868,091.00	1,978,788.77	44,846,879.77	44,846,879.77		44,846,879.77	
11 CD 04 01 07 00 03 1507 11 12 00		230,680.80	230,680.80	230,680.80		230,680.80	
11 CD 04 01 07 00 03 1508 11 00 00	21,737,494.00	-2,815,958.87	18,921,535.13	18,921,535.13		18,921,535.13	
11 CD 04 01 07 00 03 1509 11 00 00	21,700,874.00	2,551,362.03	24,252,236.03	24,252,236.03		24,252,236.03	
11 CD 04 01 07 00 03 1511 11 00 00		19,669,617.50	19,669,617.50	19,669,617.50		19,669,617.50	
11 CD 04 01 07 00 03 1511 11 65 00	127,484,909.00	43,681,737.00	171,166,646.00	171,166,646.00		171,166,646.00	
11 CD 04 01 07 00 03 1601 11 00 00	33,398,007.00	-1,655,283.00	31,742,724.00	31,742,724.00		31,742,724.00	
11 CD 04 01 07 10 03 1511 11 65 00							
TOTAL CAPÍTULO 1000	2,023,441,456.00	-13,819,079.02	2,009,622,376.98	2,009,622,376.98		2,009,622,376.98	
11 CD 04 01 07 00 03 2101 10 00 00	900,000.00	-22,550.74	877,449.26	877,449.26		877,449.26	
11 CD 04 01 07 00 03 2102 10 00 00	300,000.00	-45,179.76	254,820.24	254,820.24		254,820.24	
11 CD 04 01 07 00 03 2103 10 00 00	20,000.00	3,293.50	23,293.50	23,293.50		23,293.50	
11 CD 04 01 07 00 03 2106 10 00 00	1,200,000.00	-71,976.24	1,128,023.76	1,128,023.76		1,128,023.76	
11 CD 04 01 07 00 03 2201 10 00 00	2,300,000.00	-4,406.38	2,295,593.62	2,295,593.62		2,295,593.62	
11 CD 04 01 07 00 03 2202 10 00 00	60,000.00	-11,184.00	48,816.00	48,816.00		48,816.00	
11 CD 04 01 07 00 03 2203 10 00 00	20,000.00	-9,120.85	10,879.15	10,879.15		10,879.15	
11 CD 04 01 07 00 03 2302 10 00 00	1,500,000.00	-464,605.74	1,035,394.26	1,035,394.26		1,035,394.26	
11 CD 04 01 07 00 03 2303 10 00 00	300,000.00	102,087.28	402,087.28	402,087.28		402,087.28	
11 CD 04 01 07 00 03 2401 10 00 00	300,000.00	-48,154.80	251,845.20	251,845.20		251,845.20	
11 CD 04 01 07 00 03 2402 10 00 00	250,000.00	-78,618.29	171,381.71	171,381.71		171,381.71	
11 CD 04 01 07 00 03 2403 10 00 00	100,000.00	36,566.16	136,566.16	136,566.16		136,566.16	
11 CD 04 01 07 00 03 2404 10 00 00	160,000.00	25,789.50	185,789.50	185,789.50		185,789.50	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 03 Policía Bancaria e Industrial

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 03 2503 10 00 00	72,000,000.00	677,121.79	72,677,121.79	72,677,121.79		72,677,121.79	
11 CD 04 01 07 00 03 2504 10 00 00	350,000.00	-26,148.87	323,851.13	323,851.13		323,851.13	
11 CD 04 01 07 00 03 2505 10 00 00	20,000.00	-17,995.94	2,004.06	2,004.06		2,004.06	
11 CD 04 01 07 00 03 2601 10 00 00	200,000.00	-53,840.05	146,159.95	146,159.95		146,159.95	
11 CD 04 01 07 00 03 2602 10 00 00	144,000.00	-25,448.26	118,551.74	118,551.74		118,551.74	
11 CD 04 01 07 00 03 2701 10 00 00	6,500,000.00	-55,479.04	6,444,520.96	6,444,520.96		6,444,520.96	
11 CD 04 01 07 00 03 2702 10 00 00	10,000.00	-5,282.65	4,717.35	4,717.35		4,717.35	
11 CD 04 01 07 00 03 2703 10 00 00	16,000.00	-2,326.00	13,674.00	13,674.00		13,674.00	
11 CD 04 01 07 00 03 2802 10 00 00	900,000.00	-461,327.42	438,672.58	438,672.58		438,672.58	
11 CD 04 01 07 10 03 2105 10 00 00	416,056.00	-134,237.00	281,819.00	281,819.00		281,819.00	
11 CD 04 01 07 10 03 2601 10 00 00	8,335,832.00	-1,422,111.26	6,913,720.74	6,913,720.74		6,913,720.74	
TOTAL CAPÍTULO 2000	96,301,888.00	-2,115,135.06	94,186,752.94	94,186,752.94		94,186,752.94	
11 CD 04 01 07 00 03 3104 11 00 00	1,100,000.00	57,921.78	1,157,921.78	1,157,921.78		1,157,921.78	
11 CD 04 01 07 00 03 3105 11 00 00	200,000.00	74,865.01	274,865.01	274,865.01		274,865.01	
11 CD 04 01 07 00 03 3201 10 00 00	1,900,000.00	-546.66	1,899,453.34	1,899,453.34		1,899,453.34	
11 CD 04 01 07 00 03 3211 10 00 00	69,800,000.00	-11,848,909.05	57,951,090.95	57,951,090.95		57,951,090.95	
11 CD 04 01 07 00 03 3212 10 00 00	5,000.00	-3,984.63	1,015.37	1,015.37		1,015.37	
11 CD 04 01 07 00 03 3303 10 00 00							
11 CD 04 01 07 00 03 3402 10 00 00	395,000.00	-89,157.50	305,842.50	305,842.50		305,842.50	
11 CD 04 01 07 00 03 3403 10 00 00	1,560,000.00		1,560,000.00	1,560,000.00		1,560,000.00	
11 CD 04 01 07 00 03 3404 11 00 00	3,000,000.00	-3,000,000.00					
11 CD 04 01 07 00 03 3407 10 00 00	1,100,000.00	-1,008,544.19	91,455.81	91,455.81		91,455.81	
11 CD 04 01 07 00 03 3409 10 00 00	300,000.00	-288,845.00	11,155.00	11,155.00		11,155.00	
11 CD 04 01 07 00 03 3411 10 45 00	13,670,817.00	-13,670,817.00					
11 CD 04 01 07 00 03 3414 10 00 00		329,479.78	329,479.78	329,479.78		329,479.78	
11 CD 04 01 07 00 03 3415 10 00 00	15,000.00	-1,223.21	13,776.79	13,776.79		13,776.79	
11 CD 04 01 07 00 03 3501 10 00 00	335,000.00	206,965.41	541,965.41	541,965.41		541,965.41	
11 CD 04 01 07 00 03 3502 10 00 00	50,000.00	-38,448.25	11,551.75	11,551.75		11,551.75	
11 CD 04 01 07 00 03 3504 10 00 00	100,000.00	-64,315.91	35,684.09	35,684.09		35,684.09	
11 CD 04 01 07 00 03 3505 10 00 00		2,990.00	2,990.00	2,990.00		2,990.00	
11 CD 04 01 07 00 03 3506 10 00 00	200,000.00	-84,871.66	115,128.34	115,128.34		115,128.34	
11 CD 04 01 07 00 03 3507 10 00 00	100,000.00	-1,431.20	98,568.80	98,568.80		98,568.80	
11 CD 04 01 07 00 03 3508 10 00 00	10,000,000.00	1,805,494.00	11,805,494.00	11,805,494.00		11,805,494.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 03 Policía Bancaria e Industrial

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 03 3513 10 00 00	350,000.00	-39,040.01	310,959.99	310,959.99		310,959.99	
11 CD 04 01 07 00 03 3606 11 00 00	50,000.00	54,259.00	104,259.00	104,259.00		104,259.00	
11 CD 04 01 07 00 03 3703 10 00 00	400,000.00	-78,139.50	321,860.50	321,860.50		321,860.50	
11 CD 04 01 07 00 03 3802 10 00 00	200,000.00	-136,853.50	63,146.50	63,146.50		63,146.50	
11 CD 04 01 07 00 03 3807 10 00 00	250,000.00	-110,214.70	139,785.30	139,785.30		139,785.30	
11 CD 04 01 07 00 03 3903 10 00 00	60,000.00	4,900.00	64,900.00	64,900.00		64,900.00	
11 CD 04 01 07 10 03 3103 11 00 00	2,276,116.00	-112,940.36	2,163,175.64	2,163,175.64		2,163,175.64	
11 CD 04 01 07 10 03 3103 11 00 57		209,198.00	209,198.00	209,198.00		209,198.00	
11 CD 04 01 07 10 03 3103 11 25 00	93,715.00	-39,050.33	54,664.67	54,664.67		54,664.67	
11 CD 04 01 07 10 03 3106 11 00 00	685,371.00	-66,011.93	619,359.07	619,359.07		619,359.07	
11 CD 04 01 07 10 03 3106 11 00 57		101,650.80	101,650.80	101,650.80		101,650.80	
11 CD 04 01 07 10 03 3107 11 00 00	21,252.00	-8,672.63	12,579.37	12,579.37		12,579.37	
11 CD 04 01 07 10 03 3212 10 00 00	278,125.00	-65,940.23	212,184.77	212,184.77		212,184.77	
TOTAL CAPÍTULO 3000	108,495,396.00	-27,910,233.67	80,585,162.33	80,585,162.33		80,585,162.33	
11 CD 04 01 07 00 03 4103 11 00 00	217,459.00	2,569.45	220,028.45	220,028.45		220,028.45	
TOTAL CAPÍTULO 4000	217,459.00	2,569.45	220,028.45	220,028.45		220,028.45	
11 CD 04 01 07 00 03 5101 20 00 10							
11 CD 04 01 07 00 03 5205 20 00 10							
11 CD 04 01 07 00 03 5206 20 00 10							
11 CD 04 01 07 00 03 5301 20 13 10		24,811,020.00	24,811,020.00	24,811,020.00		24,811,020.00	
TOTAL CAPÍTULO 5000		24,811,020.00	24,811,020.00	24,811,020.00		24,811,020.00	
TOTAL UNIDAD 11 CD 03	2,228,456,199.00	-19,030,858.30	2,209,425,340.70	2,209,425,340.70		2,209,425,340.70	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 12 SUBSECTOR C0 UNIDAD 01 Oficialía Mayor

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 1103 11 00 00	128,121,590.00	1,567,525.48	129,689,115.48	129,689,115.48		129,689,115.48	
12 C0 05 02 11 00 01 1104 11 00 00	10,366,160.00	239,309.63	10,605,469.63	10,605,469.63		10,605,469.63	
12 C0 05 02 11 00 01 1202 11 05 00	2,840,707.00	-715,782.78	2,124,924.22	2,124,924.22		2,124,924.22	
12 C0 05 02 11 00 01 1301 11 00 00	1,549,959.00	-46,288.85	1,503,670.15	1,503,670.15		1,503,670.15	
12 C0 05 02 11 00 01 1305 11 00 00	3,842,937.00	-240,396.14	3,602,540.86	3,602,540.86		3,602,540.86	
12 C0 05 02 11 00 01 1306 11 00 00	15,371,750.00	18,492,346.12	33,864,096.12	33,864,096.12		33,864,096.12	
12 C0 05 02 11 00 01 1306 11 05 00		240,305.66	240,305.66	240,305.66		240,305.66	
12 C0 05 02 11 00 01 1308 11 12 00	477,220.00	1,493,117.26	1,970,337.26	1,970,337.26		1,970,337.26	
12 C0 05 02 11 00 01 1316 11 12 00		3,340,458.56	3,340,458.56	3,340,458.56		3,340,458.56	
12 C0 05 02 11 00 01 1319 11 00 00	41,868.00	-41,868.00					
12 C0 05 02 11 00 01 1322 11 00 00	56,610.00	120,947.82	177,557.82	177,557.82		177,557.82	
12 C0 05 02 11 00 01 1326 11 00 00	526.00	-526.00					
12 C0 05 02 11 00 01 1401 11 01 00	17,141,594.00	1,754,080.32	18,895,674.32	18,895,674.32		18,895,674.32	
12 C0 05 02 11 00 01 1401 11 03 00	699,716.00	30,362.16	730,078.16	730,078.16		730,078.16	
12 C0 05 02 11 00 01 1401 11 05 00		198,071.74	198,071.74	198,071.74		198,071.74	
12 C0 05 02 11 00 01 1403 11 01 00	6,447,795.00	-144,147.41	6,303,647.59	6,303,647.59		6,303,647.59	
12 C0 05 02 11 00 01 1403 11 03 00	518,308.00	20,077.78	538,385.78	538,385.78		538,385.78	
12 C0 05 02 11 00 01 1404 11 00 00	5,677,862.00	70,855.87	5,748,717.87	5,748,717.87		5,748,717.87	
12 C0 05 02 11 00 01 1407 11 00 00	365,353.00	-30,157.49	335,195.51	335,195.51		335,195.51	
12 C0 05 02 11 00 01 1501 11 00 00	4,707,655.00	-298,172.67	4,409,482.33	4,409,482.33		4,409,482.33	
12 C0 05 02 11 00 01 1505 11 12 00		1,487,541.34	1,487,541.34	1,487,541.34		1,487,541.34	
12 C0 05 02 11 00 01 1506 11 00 00	2,877,972.00	12,701,380.26	15,579,352.26	15,579,352.26		15,579,352.26	
12 C0 05 02 11 00 01 1506 11 12 00	881,139.00	-515,492.13	365,646.87	365,646.87		365,646.87	
12 C0 05 02 11 00 01 1507 11 00 00	25,403,294.00	8,263,745.77	33,667,039.77	33,667,039.77		33,667,039.77	
12 C0 05 02 11 00 01 1507 11 05 00		20,555.35	20,555.35	20,555.35		20,555.35	
12 C0 05 02 11 00 01 1507 11 12 00	292,223.00	12,289,256.25	12,581,479.25	12,581,479.25		12,581,479.25	
12 C0 05 02 11 00 01 1508 11 00 00	2,789,962.00	-9,410.82	2,780,551.18	2,780,551.18		2,780,551.18	
12 C0 05 02 11 00 01 1509 11 00 00	191,524,737.00	-15,196,723.27	176,328,013.73	176,328,013.73		176,328,013.73	
12 C0 05 02 11 00 01 1510 11 00 00	150,512.00	-25,754.24	124,757.76	124,757.76		124,757.76	
12 C0 05 02 11 00 01 1511 11 00 00							
12 C0 05 02 11 00 01 1601 11 00 00	7,455,149.00	574,855.00	8,030,004.00	8,030,004.00		8,030,004.00	
12 C0 05 02 11 00 01 1601 11 05 00	56,814.00	-9,692.00	47,122.00	47,122.00		47,122.00	
12 C0 05 02 11 10 01 1507 11 64 00	3,260,087.00	-139,044.50	3,121,042.50	3,121,042.50		3,121,042.50	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 12 SUBSECTOR C0 UNIDAD 01 Oficialía Mayor

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 10 01 1511 11 00 00		1,675,550.00	1,675,550.00	1,675,550.00		1,675,550.00	
12 C0 05 02 11 10 01 1511 11 05 00		64,730.00	64,730.00	64,730.00		64,730.00	
12 C0 05 02 11 10 01 1511 11 65 00	10,899,923.00	5,076,337.50	15,976,260.50	15,976,260.50		15,976,260.50	
12 C0 10 01 17 00 01 1103 11 00 00	8,177,974.00	96,861.38	8,274,835.38	8,274,835.38		8,274,835.38	
12 C0 10 01 17 00 01 1104 11 00 00	661,670.00	15,274.84	676,944.84	676,944.84		676,944.84	
12 C0 10 01 17 00 01 1301 11 00 00	98,934.00	-2,961.40	95,972.60	95,972.60		95,972.60	
12 C0 10 01 17 00 01 1305 11 00 00	245,294.00	-15,344.58	229,949.42	229,949.42		229,949.42	
12 C0 10 01 17 00 01 1306 11 00 00	981,176.00	1,143,845.39	2,125,021.39	2,125,021.39		2,125,021.39	
12 C0 10 01 17 00 01 1319 11 00 00	2,672.00	-2,672.00					
12 C0 10 01 17 00 01 1322 11 00 00	3,613.00	378,288.36	381,901.36	381,901.36		381,901.36	
12 C0 10 01 17 00 01 1401 11 01 00	1,094,144.00	122,061.18	1,216,205.18	1,216,205.18		1,216,205.18	
12 C0 10 01 17 00 01 1401 11 03 00	44,663.00	-168.02	44,494.98	44,494.98		44,494.98	
12 C0 10 01 17 00 01 1403 11 01 00	411,561.00	32,730.24	444,291.24	444,291.24		444,291.24	
12 C0 10 01 17 00 01 1403 11 03 00	33,083.00	-0.78	33,082.22	33,082.22		33,082.22	
12 C0 10 01 17 00 01 1404 11 00 00	362,417.00	15,262.43	377,679.43	377,679.43		377,679.43	
12 C0 10 01 17 00 01 1407 11 00 00	23,320.00	183.64	23,503.64	23,503.64		23,503.64	
12 C0 10 01 17 00 01 1501 11 00 00	300,489.00	-17,902.03	282,586.97	282,586.97		282,586.97	
12 C0 10 01 17 00 01 1506 11 00 00	183,700.00	34,126.46	217,826.46	217,826.46		217,826.46	
12 C0 10 01 17 00 01 1507 11 00 00	1,621,487.00	364,885.03	1,986,372.03	1,986,372.03		1,986,372.03	
12 C0 10 01 17 00 01 1507 11 12 00	18,653.00	174,251.22	192,904.22	192,904.22		192,904.22	
12 C0 10 01 17 00 01 1508 11 00 00	178,083.00	12,917.91	191,000.91	191,000.91		191,000.91	
12 C0 10 01 17 00 01 1509 11 00 00	12,224,983.00	-1,027,461.00	11,197,522.00	11,197,522.00		11,197,522.00	
12 C0 10 01 17 00 01 1510 11 00 00	9,607.00	-329.96	9,277.04	9,277.04		9,277.04	
12 C0 10 01 17 00 01 1601 11 00 00	475,861.00	20,412.00	496,273.00	496,273.00		496,273.00	
12 C0 10 01 17 10 01 1507 11 64 00	208,090.00	-1,907.50	206,182.50	206,182.50		206,182.50	
12 C0 10 01 17 10 01 1511 11 65 00	695,740.00	-76,714.97	619,025.03	619,025.03		619,025.03	
TOTAL CAPÍTULO 1000	471,876,636.00	53,573,591.41	525,450,227.41	525,450,227.41		525,450,227.41	
12 C0 05 02 11 00 01 2101 10 00 00	449,568.00	-64,985.22	384,582.78	384,582.78		384,582.78	
12 C0 05 02 11 00 01 2101 10 51 00		57,191.80	57,191.80	57,191.80		57,191.80	
12 C0 05 02 11 00 01 2102 10 00 00	61,726.00	-888.46	60,837.54	60,837.54		60,837.54	
12 C0 05 02 11 00 01 2102 10 33 00	20,000.00	-109.76	19,890.24	19,890.24		19,890.24	
12 C0 05 02 11 00 01 2102 10 51 00		117,031.83	117,031.83	117,031.83		117,031.83	
12 C0 05 02 11 00 01 2103 10 00 00	52,769.00	-10,933.73	41,835.27	41,835.27		41,835.27	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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SECTOR 12 SUBSECTOR C0 UNIDAD 01 Oficialía Mayor

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 2103 10 51 00		7,417.50	7,417.50	7,417.50		7,417.50	
12 C0 05 02 11 00 01 2105 10 00 00	2,491,387.00	-111,517.96	2,379,869.04	2,379,869.04		2,379,869.04	
12 C0 05 02 11 00 01 2105 10 51 00		407,223.97	407,223.97	407,223.97		407,223.97	
12 C0 05 02 11 00 01 2106 10 00 00	287,590.00	-21,201.59	266,388.41	266,388.41		266,388.41	
12 C0 05 02 11 00 01 2106 10 51 00		82,110.00	82,110.00	82,110.00		82,110.00	
12 C0 05 02 11 00 01 2201 10 00 00	440,343.00	-94,071.71	346,271.29	346,271.29		346,271.29	
12 C0 05 02 11 00 01 2201 10 51 00		61,019.47	61,019.47	61,019.47		61,019.47	
12 C0 05 02 11 00 01 2203 10 00 00	32,950.00	-31,388.77	1,561.23	1,561.23		1,561.23	
12 C0 05 02 11 00 01 2203 10 51 00		185,913.56	185,913.56	185,913.56		185,913.56	
12 C0 05 02 11 00 01 2302 10 00 00	136,956.00	-1,972.21	134,983.79	134,983.79		134,983.79	
12 C0 05 02 11 00 01 2302 10 32 00	50,000.00		50,000.00	50,000.00		50,000.00	
12 C0 05 02 11 00 01 2302 10 33 00	50,773.00		50,773.00	50,773.00		50,773.00	
12 C0 05 02 11 00 01 2302 10 51 00		236,041.79	236,041.79	236,041.79		236,041.79	
12 C0 05 02 11 00 01 2303 10 00 00	646,113.00	-311.16	645,801.84	645,801.84		645,801.84	
12 C0 05 02 11 00 01 2303 10 51 00		788,715.50	788,715.50	788,715.50		788,715.50	
12 C0 05 02 11 00 01 2401 10 00 00	69,426.00	3,456.86	72,882.86	72,882.86		72,882.86	
12 C0 05 02 11 00 01 2401 10 32 00	50,000.00		50,000.00	50,000.00		50,000.00	
12 C0 05 02 11 00 01 2401 10 33 00	50,000.00		50,000.00	50,000.00		50,000.00	
12 C0 05 02 11 00 01 2401 10 51 00		263,696.28	263,696.28	263,696.28		263,696.28	
12 C0 05 02 11 00 01 2402 10 00 00	123,535.00	12,143.44	135,678.44	135,678.44		135,678.44	
12 C0 05 02 11 00 01 2402 10 32 00	20,100.00		20,100.00	20,100.00		20,100.00	
12 C0 05 02 11 00 01 2402 10 33 00	20,100.00		20,100.00	20,100.00		20,100.00	
12 C0 05 02 11 00 01 2402 10 51 00		215,479.76	215,479.76	215,479.76		215,479.76	
12 C0 05 02 11 00 01 2403 10 00 00		1,150.00	1,150.00	1,150.00		1,150.00	
12 C0 05 02 11 00 01 2403 10 51 00		40,882.50	40,882.50	40,882.50		40,882.50	
12 C0 05 02 11 00 01 2404 10 00 00	365,707.00	-176,763.36	188,943.64	188,943.64		188,943.64	
12 C0 05 02 11 00 01 2404 10 51 00		213,618.42	213,618.42	213,618.42		213,618.42	
12 C0 05 02 11 00 01 2501 10 51 00		192.39	192.39	192.39		192.39	
12 C0 05 02 11 00 01 2503 10 00 00	25,000.00	-22,000.00	3,000.00	3,000.00		3,000.00	
12 C0 05 02 11 00 01 2503 10 32 00	5,000.00	-5,000.00					
12 C0 05 02 11 00 01 2503 10 33 00	5,000.00	-5,000.00					
12 C0 05 02 11 00 01 2504 10 00 00	30,280.00	-280.00	30,000.00	30,000.00		30,000.00	
12 C0 05 02 11 00 01 2505 10 00 00	94,047.00	-94,047.00					

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 2505 10 32 00	25,000.00	-25,000.00					
12 C0 05 02 11 00 01 2505 10 33 00	25,000.00	-25,000.00					
12 C0 05 02 11 00 01 2601 10 51 00		106,092.00	106,092.00	106,092.00		106,092.00	
12 C0 05 02 11 00 01 2602 10 00 00	35,000.00	-32,593.13	2,406.87	2,406.87		2,406.87	
12 C0 05 02 11 00 01 2701 10 00 00	1,312,377.00	1,895,461.75	3,207,838.75	3,207,838.75		3,207,838.75	
12 C0 05 02 11 00 01 2702 10 00 00	155,930.00	-69,809.14	86,120.86	86,120.86		86,120.86	
12 C0 05 02 11 00 01 2703 10 00 00	45,251.00	-26,563.50	18,687.50	18,687.50		18,687.50	
12 C0 05 02 11 10 01 2105 10 00 00	431,975.00	-24,369.00	407,606.00	407,606.00		407,606.00	
12 C0 05 02 11 10 01 2601 10 00 00	686,006.00	-78,233.96	607,772.04	607,772.04		607,772.04	
12 C0 05 02 11 10 01 2701 10 00 00	54,480.00	-5,656.98	48,823.02	48,823.02		48,823.02	
12 C0 05 02 11 10 01 2702 10 00 00	16,673.00	3,689.67	20,362.67	20,362.67		20,362.67	
12 C0 10 01 17 00 01 2101 10 68 00	103,488.00	-3,113.80	100,374.20	100,374.20		100,374.20	
12 C0 10 01 17 00 01 2102 10 68 00	32,022.00	-576.23	31,445.77	31,445.77		31,445.77	
12 C0 10 01 17 00 01 2103 10 68 00	29,988.00	-27,232.17	2,755.83	2,755.83		2,755.83	
12 C0 10 01 17 00 01 2105 10 68 00	18,000.00	-2,786.37	15,213.63	15,213.63		15,213.63	
12 C0 10 01 17 00 01 2106 10 68 00	8,000.00	-2,644.10	5,355.90	5,355.90		5,355.90	
12 C0 10 01 17 00 01 2201 10 68 00	2,884,381.00	-220,461.80	2,663,919.20	2,663,919.20		2,663,919.20	
12 C0 10 01 17 00 01 2203 10 68 00	26,576.00	-26,576.00					
12 C0 10 01 17 00 01 2302 10 68 00	40,118.00	-2,928.58	37,189.42	37,189.42		37,189.42	
12 C0 10 01 17 00 01 2303 10 68 00		8,196.13	8,196.13	8,196.13		8,196.13	
12 C0 10 01 17 00 01 2401 10 68 00	80,240.00	-14,317.96	65,922.04	65,922.04		65,922.04	
12 C0 10 01 17 00 01 2402 10 68 00	52,891.00	-907.95	51,983.05	51,983.05		51,983.05	
12 C0 10 01 17 00 01 2404 10 68 00	69,719.00	14,538.27	84,257.27	84,257.27		84,257.27	
12 C0 10 01 17 00 01 2503 10 68 00	37,866.00	-145.15	37,720.85	37,720.85		37,720.85	
12 C0 10 01 17 00 01 2504 10 68 00	10,000.00	-1.92	9,998.08	9,998.08		9,998.08	
12 C0 10 01 17 00 01 2505 10 68 00	25,000.00	-25,000.00					
12 C0 10 01 17 00 01 2601 10 68 00	220,540.00	-52,110.78	168,429.22	168,429.22		168,429.22	
12 C0 10 01 17 00 01 2701 10 68 00	355,648.00	-267,539.83	88,108.17	88,108.17		88,108.17	
12 C0 10 01 17 00 01 2702 10 68 00	5,000.00	-5,000.00					
12 C0 10 01 17 10 01 2701 10 68 00	3,478.00	-1,304.34	2,173.66	2,173.66		2,173.66	
12 C0 10 01 17 10 01 2702 10 68 00	1,064.00	-18.52	1,045.48	1,045.48		1,045.48	
TOTAL CAPÍTULO 2000	12,370,081.00	3,140,900.75	15,510,981.75	15,510,981.75		15,510,981.75	
12 C0 05 02 11 00 01 3101 11 00 00	2,293.00	-1,207.19	1,085.81	1,085.81		1,085.81	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 3103 11 51 00		2,149.00	2,149.00	2,149.00		2,149.00	
12 C0 05 02 11 00 01 3104 11 51 00		29,505.00	29,505.00	29,505.00		29,505.00	
12 C0 05 02 11 00 01 3104 11 70 00	7,249,570.00	-725,793.15	6,523,776.85	6,523,776.85		6,523,776.85	
12 C0 05 02 11 00 01 3105 11 00 00	2,343,654.00	-567,118.00	1,776,536.00	1,776,536.00		1,776,536.00	
12 C0 05 02 11 00 01 3106 11 00 00	87,840.00	-87,840.00					
12 C0 05 02 11 00 01 3109 11 00 00	1,292,952.00	-408,297.20	884,654.80	884,654.80		884,654.80	
12 C0 05 02 11 00 01 3204 10 00 00		646,612.14	646,612.14	646,612.14		646,612.14	
12 C0 05 02 11 00 01 3210 10 00 00	125,000.00	-31,580.00	93,420.00	93,420.00		93,420.00	
12 C0 05 02 11 00 01 3301 10 00 00	9,163,881.00	-1,907,555.42	7,256,325.58	7,256,325.58		7,256,325.58	
12 C0 05 02 11 00 01 3301 10 11 00	7,169,824.00	-715,040.84	6,454,783.16	6,454,783.16		6,454,783.16	
12 C0 05 02 11 00 01 3301 10 51 00	5,836,119.00	5,672,304.71	11,508,423.71	11,508,423.71		11,508,423.71	
12 C0 05 02 11 00 01 3302 10 00 00	3,530,000.00	-216,651.00	3,313,349.00	3,313,349.00		3,313,349.00	
12 C0 05 02 11 00 01 3303 10 00 00	2,156,253.00	-150,144.35	2,006,108.65	2,006,108.65		2,006,108.65	
12 C0 05 02 11 00 01 3404 11 63 00	3,488.00	5,659.05	9,147.05	9,147.05		9,147.05	
12 C0 05 02 11 00 01 3407 10 00 00	165,059.00	14,423,027.26	14,588,086.26	14,588,086.26		14,588,086.26	
12 C0 05 02 11 00 01 3407 10 51 00		180,953.00	180,953.00	180,953.00		180,953.00	
12 C0 05 02 11 00 01 3408 10 00 00		143,448.51	143,448.51	143,448.51		143,448.51	
12 C0 05 02 11 00 01 3409 10 00 00	100,000.00	-100,000.00					
12 C0 05 02 11 00 01 3411 10 51 00		56,304.00	56,304.00	56,304.00		56,304.00	
12 C0 05 02 11 00 01 3414 10 00 00	50,000.00	16,887.86	66,887.86	66,887.86		66,887.86	
12 C0 05 02 11 00 01 3415 10 00 00	1,288.00	10,476.31	11,764.31	11,764.31		11,764.31	
12 C0 05 02 11 00 01 3501 10 00 00	149,833.00	6,353.74	156,186.74	156,186.74		156,186.74	
12 C0 05 02 11 00 01 3501 10 32 00	10,000.00	-5,000.00	5,000.00	5,000.00		5,000.00	
12 C0 05 02 11 00 01 3501 10 33 00	61,000.00	-56,000.00	5,000.00	5,000.00		5,000.00	
12 C0 05 02 11 00 01 3502 10 00 00	1,149,159.00	-152,884.17	996,274.83	996,274.83		996,274.83	
12 C0 05 02 11 00 01 3503 10 00 00	141,602.00	47,454.72	189,056.72	189,056.72		189,056.72	
12 C0 05 02 11 00 01 3503 10 51 00		230.00	230.00	230.00		230.00	
12 C0 05 02 11 00 01 3504 10 00 00	1,855,413.00	-451,397.27	1,404,015.73	1,404,015.73		1,404,015.73	
12 C0 05 02 11 00 01 3504 10 32 00	268,799.00	-208,939.20	59,859.80	59,859.80		59,859.80	
12 C0 05 02 11 00 01 3504 10 33 00	189,688.00	3,771.96	193,459.96	193,459.96		193,459.96	
12 C0 05 02 11 00 01 3506 10 00 00	3,353,764.00	-1,427,931.75	1,925,832.25	1,925,832.25		1,925,832.25	
12 C0 05 02 11 00 01 3506 10 32 00	484,999.00	-77,784.00	407,215.00	407,215.00		407,215.00	
12 C0 05 02 11 00 01 3506 10 33 00	534,999.00	239,049.21	774,048.21	774,048.21		774,048.21	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 3506 10 51 00		2,377.90	2,377.90	2,377.90		2,377.90	
12 C0 05 02 11 00 01 3511 10 00 00	619,501.00	-111,152.46	508,348.54	508,348.54		508,348.54	
12 C0 05 02 11 00 01 3512 10 00 00	71,243.00	-21,756.60	49,486.40	49,486.40		49,486.40	
12 C0 05 02 11 00 01 3513 10 00 00		49,995.10	49,995.10	49,995.10		49,995.10	
12 C0 05 02 11 00 01 3513 10 19 00	157,895.00	-17,011.54	140,883.46	140,883.46		140,883.46	
12 C0 05 02 11 00 01 3605 11 00 00	190,019.00	-175,903.90	14,115.10	14,115.10		14,115.10	
12 C0 05 02 11 00 01 3605 11 51 00		10,534.00	10,534.00	10,534.00		10,534.00	
12 C0 05 02 11 00 01 3703 10 00 00	107,118.00	-6,082.00	101,036.00	101,036.00		101,036.00	
12 C0 05 02 11 00 01 3703 10 51 00		525.00	525.00	525.00		525.00	
12 C0 05 02 11 10 01 3103 11 00 00	3,873,608.00	69,213.87	3,942,821.87	3,942,821.87		3,942,821.87	
12 C0 05 02 11 10 01 3103 11 25 00	33,842.00		33,842.00	33,842.00		33,842.00	
12 C0 05 02 11 10 01 3106 11 00 00	1,127,479.00	34,864.53	1,162,343.53	1,162,343.53		1,162,343.53	
12 C0 05 02 11 10 01 3107 11 00 00	64,211.00	-43,041.23	21,169.77	21,169.77		21,169.77	
12 C0 05 02 11 10 01 3212 10 00 00	897,554.00	-188,539.93	709,014.07	709,014.07		709,014.07	
12 C0 05 02 11 10 01 3404 11 00 00	825,326.00	-185,928.03	639,397.97	639,397.97		639,397.97	
12 C0 05 02 11 10 01 3411 10 00 00	15,872,465.00	-656,110.04	15,216,354.96	15,216,354.96		15,216,354.96	
12 C0 10 01 17 00 01 3104 11 70 00	540,333.00	-20,167.00	520,166.00	520,166.00		520,166.00	
12 C0 10 01 17 00 01 3105 11 00 00	72,000.00	-72,000.00					
12 C0 10 01 17 00 01 3105 11 68 00							
12 C0 10 01 17 00 01 3301 10 11 00	4,696,352.00	-1,198,591.20	3,497,760.80	3,497,760.80		3,497,760.80	
12 C0 10 01 17 00 01 3501 10 00 00	52,979.00	-52,979.00					
12 C0 10 01 17 00 01 3501 10 68 00		84,833.29	84,833.29	84,833.29		84,833.29	
12 C0 10 01 17 00 01 3504 10 00 00	55,000.00	-55,000.00					
12 C0 10 01 17 00 01 3504 10 68 00		1,397.83	1,397.83	1,397.83		1,397.83	
12 C0 10 01 17 00 01 3505 10 68 00							
12 C0 10 01 17 00 01 3506 10 00 00	604,438.00	-604,438.00					
12 C0 10 01 17 00 01 3506 10 68 00		847,196.80	847,196.80	847,196.80		847,196.80	
12 C0 10 01 17 00 01 3605 11 00 00	9,023.00	-9,023.00					
12 C0 10 01 17 00 01 3605 11 68 00		8,958.50	8,958.50	8,958.50		8,958.50	
12 C0 10 01 17 00 01 3703 10 00 00	31,144.00	-31,144.00					
12 C0 10 01 17 00 01 3703 10 68 00		26,751.00	26,751.00	26,751.00		26,751.00	
12 C0 10 01 17 10 01 3103 11 00 00	247,251.00	-247,251.00					
12 C0 10 01 17 10 01 3103 11 25 00	2,160.00		2,160.00	2,160.00		2,160.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 12 SUBSECTOR C0 UNIDAD 01 Oficialía Mayor

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 10 01 17 10 01 3103 11 68 00		247,251.00	247,251.00	247,251.00		247,251.00	
12 C0 10 01 17 10 01 3107 11 00 00	4,099.00	-4,099.00					
12 C0 10 01 17 10 01 3107 11 68 00		1,268.61	1,268.61	1,268.61		1,268.61	
12 C0 10 01 17 10 01 3212 10 00 00	57,291.00	-57,291.00					
12 C0 10 01 17 10 01 3212 10 68 00		40,157.86	40,157.86	40,157.86		40,157.86	
12 C0 10 01 17 10 01 3404 11 00 00	52,680.00	-52,680.00					
12 C0 10 01 17 10 01 3404 11 68 00		40,219.71	40,219.71	40,219.71		40,219.71	
12 C0 10 01 17 10 01 3411 10 00 00	1,013,136.00	-1,013,136.00					
12 C0 10 01 17 10 01 3411 10 68 00		937,998.04	937,998.04	937,998.04		937,998.04	
TOTAL CAPÍTULO 3000	78,754,624.00	11,773,241.04	90,527,865.04	90,527,865.04		90,527,865.04	
12 C0 05 02 11 00 01 4103 11 00 00	100,000.00	15,544.33	115,544.33	115,544.33		115,544.33	
12 C0 05 02 11 00 01 4801 11 61 00	31,100.00	-1,257.12	29,842.88	29,842.88		29,842.88	
12 C0 10 01 17 00 01 4105 11 68 00	239,200.00	-239,200.00					
TOTAL CAPÍTULO 4000	370,300.00	-224,912.79	145,387.21	145,387.21		145,387.21	
12 C0 05 02 11 00 01 5101 20 00 30		962,179.78	962,179.78	962,179.78		962,179.78	
12 C0 05 02 11 00 01 5702 20 00 01		122,464.00	122,464.00	122,464.00		122,464.00	
TOTAL CAPÍTULO 5000		1,084,643.78	1,084,643.78	1,084,643.78		1,084,643.78	
TOTAL UNIDAD 12 C0 01	563,371,641.00	69,347,464.19	632,719,105.19	632,719,105.19		632,719,105.19	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 12 SUBSECTOR PD UNIDAD LR Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 05 02 11 00 LR 4309 11 00 00		2,610,550.85	2,610,550.85	2,610,550.85		2,610,550.85	
12 PD 09 01 16 00 LR 4308 11 16 00	120,000,000.00	465,131,378.12	585,131,378.12	585,131,378.12		585,131,378.12	
12 PD 09 01 16 00 LR 4309 11 00 00	63,314,718.00	49,243,313.23	112,558,031.23	112,558,031.23		112,558,031.23	
12 PD 09 01 16 00 LR 4310 21 16 08							
12 PD 09 01 16 00 LR 4311 21 00 08		114,756,686.77	114,756,686.77	114,756,686.77		114,756,686.77	
TOTAL CAPÍTULO 4000	183,314,718.00	631,741,928.97	815,056,646.97	815,056,646.97		815,056,646.97	
TOTAL UNIDAD 12 PD LR	183,314,718.00	631,741,928.97	815,056,646.97	815,056,646.97		815,056,646.97	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 13 SUBSECTOR C0 UNIDAD 01 Contraloría General

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 05 02 11 00 01 1507 11 00 00	62,972.00	-13,865.75	49,106.25	49,106.25		49,106.25	
13 C0 05 02 12 00 01 1103 11 00 00	57,109,969.00	-1,336,090.30	55,773,878.70	55,773,878.70		55,773,878.70	
13 C0 05 02 12 00 01 1104 11 00 00	1,880,263.00	-149,904.86	1,730,358.14	1,730,358.14		1,730,358.14	
13 C0 05 02 12 00 01 1301 11 00 00	338,830.00	38,652.80	377,482.80	377,482.80		377,482.80	
13 C0 05 02 12 00 01 1305 11 00 00	1,593,354.00	-76,625.02	1,516,728.98	1,516,728.98		1,516,728.98	
13 C0 05 02 12 00 01 1306 11 00 00	6,373,417.00	12,865,481.53	19,238,898.53	19,238,898.53		19,238,898.53	
13 C0 05 02 12 00 01 1308 11 12 00		142,908.00	142,908.00	142,908.00		142,908.00	
13 C0 05 02 12 00 01 1316 11 12 00	1,000,000.00	-992,730.80	7,269.20	7,269.20		7,269.20	
13 C0 05 02 12 00 01 1319 11 00 00	840,402.00	-46,025.67	794,376.33	794,376.33		794,376.33	
13 C0 05 02 12 00 01 1326 11 00 00	114,583.00	-11,107.47	103,475.53	103,475.53		103,475.53	
13 C0 05 02 12 00 01 1401 11 01 00	6,965,104.00	847,113.94	7,812,217.94	7,812,217.94		7,812,217.94	
13 C0 05 02 12 00 01 1401 11 03 00	120,874.00	-2,857.39	118,016.61	118,016.61		118,016.61	
13 C0 05 02 12 00 01 1403 11 01 00	2,684,012.00	70,490.25	2,754,502.25	2,754,502.25		2,754,502.25	
13 C0 05 02 12 00 01 1403 11 03 00	89,536.00	-2,119.00	87,417.00	87,417.00		87,417.00	
13 C0 05 02 12 00 01 1404 11 00 00	3,129,913.00	44,736.40	3,174,649.40	3,174,649.40		3,174,649.40	
13 C0 05 02 12 00 01 1407 11 00 00	133,227.00	-6,893.10	126,333.90	126,333.90		126,333.90	
13 C0 05 02 12 00 01 1501 11 00 00	990,367.00	-84,304.57	906,062.43	906,062.43		906,062.43	
13 C0 05 02 12 00 01 1505 11 12 00	348,310.00	-215,474.34	132,835.66	132,835.66		132,835.66	
13 C0 05 02 12 00 01 1506 11 00 00	319,785.00	102,693.80	422,478.80	422,478.80		422,478.80	
13 C0 05 02 12 00 01 1506 11 12 00	131,491.00	-56,846.00	74,645.00	74,645.00		74,645.00	
13 C0 05 02 12 00 01 1507 11 00 00	4,602,791.00	4,441,317.59	9,044,108.59	9,044,108.59		9,044,108.59	
13 C0 05 02 12 00 01 1507 11 12 00	9,600.00	-8,383.34	1,216.66	1,216.66		1,216.66	
13 C0 05 02 12 00 01 1508 11 00 00	1,111,126.00	23,796.03	1,134,922.03	1,134,922.03		1,134,922.03	
13 C0 05 02 12 00 01 1509 11 00 00	130,885,000.00	-11,782,255.99	119,102,744.01	119,102,744.01		119,102,744.01	
13 C0 05 02 12 00 01 1510 11 00 00	21,577.00	-6,516.60	15,060.40	15,060.40		15,060.40	
13 C0 05 02 12 00 01 1601 11 00 00	3,896,971.00	471,694.00	4,368,665.00	4,368,665.00		4,368,665.00	
13 C0 05 02 12 10 01 1507 11 64 00	392,518.00	-17,893.00	374,625.00	374,625.00		374,625.00	
13 C0 05 02 12 10 01 1511 11 00 00		346,625.00	346,625.00	346,625.00		346,625.00	
13 C0 05 02 12 10 01 1511 11 65 00	1,903,951.00	988,979.00	2,892,930.00	2,892,930.00		2,892,930.00	
TOTAL CAPÍTULO 1000	227,049,943.00	5,574,595.14	232,624,538.14	232,624,538.14		232,624,538.14	
13 C0 05 02 12 00 01 2101 10 00 00	600,000.00	13,000.00	613,000.00	613,000.00		613,000.00	
13 C0 05 02 12 00 01 2102 10 00 00	150,000.00	-781.39	149,218.61	149,218.61		149,218.61	
13 C0 05 02 12 00 01 2103 10 00 00	70,000.00	-20,804.82	49,195.18	49,195.18		49,195.18	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 13 SUBSECTOR C0 UNIDAD 01 Contraloría General

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 05 02 12 00 01 2105 10 00 00	10,000.00	2,970.10	12,970.10	12,970.10		12,970.10	
13 C0 05 02 12 00 01 2106 10 00 00	950,000.00	444,775.12	1,394,775.12	1,394,775.12		1,394,775.12	
13 C0 05 02 12 00 01 2201 10 00 00	155,000.00	-12,747.37	142,252.63	142,252.63		142,252.63	
13 C0 05 02 12 00 01 2203 10 00 00	5,000.00	-3,722.10	1,277.90	1,277.90		1,277.90	
13 C0 05 02 12 00 01 2302 10 00 00	40,000.00	4,500.00	44,500.00	44,500.00		44,500.00	
13 C0 05 02 12 00 01 2303 10 00 00	550,000.00	-239,563.80	310,436.20	310,436.20		310,436.20	
13 C0 05 02 12 00 01 2401 10 00 00	147,814.00	-48,000.00	99,814.00	99,814.00		99,814.00	
13 C0 05 02 12 00 01 2402 10 00 00	18,080.00	28,000.00	46,080.00	46,080.00		46,080.00	
13 C0 05 02 12 00 01 2403 10 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
13 C0 05 02 12 00 01 2404 10 00 00	90,000.00	-67.68	89,932.32	89,932.32		89,932.32	
13 C0 05 02 12 00 01 2503 10 00 00	10,000.00	-2,191.59	7,808.41	7,808.41		7,808.41	
13 C0 05 02 12 00 01 2504 10 00 00	5,000.00	-655.55	4,344.45	4,344.45		4,344.45	
13 C0 05 02 12 00 01 2505 10 00 00	5,000.00	-5,000.00					
13 C0 05 02 12 00 01 2701 10 00 00	1,500.00	4,599.60	6,099.60	6,099.60		6,099.60	
13 C0 05 02 12 10 01 2105 10 00 00	552,838.00	-16,248.00	536,590.00	536,590.00		536,590.00	
13 C0 05 02 12 10 01 2601 10 00 00	581,885.00	-56,950.66	524,934.34	524,934.34		524,934.34	
13 C0 05 02 12 10 01 2702 10 00 00	5,566.00	-715.18	4,850.82	4,850.82		4,850.82	
TOTAL CAPÍTULO 2000	3,967,683.00	90,396.68	4,058,079.68	4,058,079.68		4,058,079.68	
13 C0 05 02 11 00 01 3302 10 00 00		133,279.00	133,279.00	133,279.00		133,279.00	
13 C0 05 02 12 00 01 3101 11 00 00	20,000.00	-15,378.00	4,622.00	4,622.00		4,622.00	
13 C0 05 02 12 00 01 3104 11 00 00	15,000.00	-15,000.00					
13 C0 05 02 12 00 01 3105 11 00 00	30,000.00	4,593.00	34,593.00	34,593.00		34,593.00	
13 C0 05 02 12 00 01 3301 10 00 00	13,122,680.00	1,086,921.50	14,209,601.50	14,209,601.50		14,209,601.50	
13 C0 05 02 12 00 01 3301 10 31 00		338,606.00	338,606.00	338,606.00		338,606.00	
13 C0 05 02 12 00 01 3302 10 00 00	200,000.00	-200,000.00					
13 C0 05 02 12 00 01 3404 11 00 00	473,870.00	-473,870.00					
13 C0 05 02 12 00 01 3407 10 00 00	70,000.00	267,574.70	337,574.70	337,574.70		337,574.70	
13 C0 05 02 12 00 01 3411 10 00 00	871,366.00	-871,366.00					
13 C0 05 02 12 00 01 3414 10 00 00	17,000.00	-1,699.11	15,300.89	15,300.89		15,300.89	
13 C0 05 02 12 00 01 3415 10 00 00	10,000.00	-6,003.36	3,996.64	3,996.64		3,996.64	
13 C0 05 02 12 00 01 3501 10 00 00	587,000.00	-535,549.04	51,450.96	51,450.96		51,450.96	
13 C0 05 02 12 00 01 3502 10 00 00	1,630,000.00	99,999.99	1,729,999.99	1,729,999.99		1,729,999.99	
13 C0 05 02 12 00 01 3504 10 00 00	608,640.00	6,026.08	614,666.08	614,666.08		614,666.08	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 13 SUBSECTOR C0 UNIDAD 01 Contraloría General

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 05 02 12 00 01 3505 10 00 00	100,000.00	-1,293.80	98,706.20	98,706.20		98,706.20	
13 C0 05 02 12 00 01 3506 10 00 00	750,000.00	-124,439.56	625,560.44	625,560.44		625,560.44	
13 C0 05 02 12 00 01 3511 10 00 00	800,000.00	-4,074.65	795,925.35	795,925.35		795,925.35	
13 C0 05 02 12 00 01 3512 10 00 00	330,000.00	-381.25	329,618.75	329,618.75		329,618.75	
13 C0 05 02 12 00 01 3513 10 00 00		201,714.41	201,714.41	201,714.41		201,714.41	
13 C0 05 02 12 00 01 3603 11 00 00	40,000.00	46,273.00	86,273.00	86,273.00		86,273.00	
13 C0 05 02 12 00 01 3701 10 00 00	12,000.00	-12,000.00					
13 C0 05 02 12 00 01 3702 10 00 00	50,000.00	-25,122.00	24,878.00	24,878.00		24,878.00	
13 C0 05 02 12 00 01 3703 10 00 00	500,000.00	-22,042.23	477,957.77	477,957.77		477,957.77	
13 C0 05 02 12 00 01 3807 10 00 00	40,000.00	-10,224.48	29,775.52	29,775.52		29,775.52	
13 C0 05 02 12 10 01 3103 11 00 00	1,047,342.00	-81,578.95	965,763.05	965,763.05		965,763.05	
13 C0 05 02 12 10 01 3103 11 00 57		81,576.85	81,576.85	81,576.85		81,576.85	
13 C0 05 02 12 10 01 3103 11 25 00	7,526.00	-1,479.05	6,046.95	6,046.95		6,046.95	
13 C0 05 02 12 10 01 3107 11 00 00	59,202.00	-30,377.05	28,824.95	28,824.95		28,824.95	
13 C0 05 02 12 10 01 3212 10 00 00	871,745.00	-274,155.85	597,589.15	597,589.15		597,589.15	
13 C0 05 02 12 10 01 3404 11 00 00		369,897.43	369,897.43	369,897.43		369,897.43	
13 C0 05 02 12 10 01 3411 10 00 00		863,169.00	863,169.00	863,169.00		863,169.00	
TOTAL CAPÍTULO 3000	22,263,371.00	793,596.58	23,056,967.58	23,056,967.58		23,056,967.58	
13 C0 05 02 11 00 01 4104 11 00 00	90,000.00		90,000.00	90,000.00		90,000.00	
TOTAL CAPÍTULO 4000	90,000.00		90,000.00	90,000.00		90,000.00	
13 C0 05 02 12 00 01 5101 20 00 01		146,740.00	146,740.00	146,740.00		146,740.00	
13 C0 05 02 12 00 01 5206 20 13 02		2,792,085.00	2,792,085.00	2,792,085.00		2,792,085.00	
13 C0 05 02 12 00 01 5206 20 45 02		29,152.50	29,152.50	29,152.50		29,152.50	
TOTAL CAPÍTULO 5000		2,967,977.50	2,967,977.50	2,967,977.50		2,967,977.50	
TOTAL UNIDAD 13 C0 01	253,370,997.00	9,426,565.90	262,797,562.90	262,797,562.90		262,797,562.90	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 14 SUBSECTOR C0 UNIDAD 00 Procuraduría General de Justicia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 00 00 1103 11 00 00	780,504,852.00	8,425,503.67	788,930,355.67	788,930,355.67		788,930,355.67	
14 C0 03 02 06 00 00 1301 11 00 00	8,783,896.00	12,759.09	8,796,655.09	8,795,301.54		8,795,301.54	1,353.55
14 C0 03 02 06 00 00 1305 11 00 00	22,150,134.00	-311,994.35	21,838,139.65	21,838,139.65		21,838,139.65	
14 C0 03 02 06 00 00 1306 11 00 00	88,100,539.00	24,503,086.63	112,603,625.63	112,603,625.63		112,603,625.63	
14 C0 03 02 06 00 00 1308 11 12 00	1,000,000.00	-867,214.00	132,786.00	132,786.00		132,786.00	
14 C0 03 02 06 00 00 1316 11 12 00	29,660,618.00	-15,447.12	29,645,170.88	29,645,170.88		29,645,170.88	
14 C0 03 02 06 00 00 1319 11 00 00	6,113,852.00	250,330.95	6,364,182.95	6,364,182.95		6,364,182.95	
14 C0 03 02 06 00 00 1322 11 00 00	555,077,880.00	-6,948,856.63	548,129,023.37	548,126,313.31		548,126,313.31	2,710.06
14 C0 03 02 06 00 00 1401 11 01 00	168,970,823.00	8,213,931.40	177,184,754.40	170,357,214.57		170,357,214.57	6,827,539.83
14 C0 03 02 06 00 00 1403 11 01 00	66,263,068.00	-18,970,728.31	47,292,339.69	39,525,179.37		39,525,179.37	7,767,160.32
14 C0 03 02 06 00 00 1404 11 00 00	33,678,974.00	-25,219,570.35	8,459,403.65	8,459,403.65		8,459,403.65	
14 C0 03 02 06 00 00 1407 11 00 00	2,274,360.00	186,937.03	2,461,297.03	2,119,899.60		2,119,899.60	341,397.43
14 C0 03 02 06 00 00 1501 11 00 00	11,149,940.00	637,566.42	11,787,506.42	11,718,385.65		11,718,385.65	69,120.77
14 C0 03 02 06 00 00 1505 11 12 00	1,611,449.00	155,050.56	1,766,499.56	1,766,499.56		1,766,499.56	
14 C0 03 02 06 00 00 1506 11 00 00	1,925,317.00	-115,908.50	1,809,408.50	1,809,408.50		1,809,408.50	
14 C0 03 02 06 00 00 1506 11 12 00	30,403,664.00	-1,428,380.74	28,975,283.26	28,975,283.26		28,975,283.26	
14 C0 03 02 06 00 00 1506 11 81 00	490,180,742.00	70,083,893.52	560,264,635.52	560,260,136.32		560,260,136.32	4,499.20
14 C0 03 02 06 00 00 1507 11 00 00	515,262,453.00	-43,447,544.92	471,814,908.08	471,813,083.56		471,813,083.56	1,824.52
14 C0 03 02 06 00 00 1507 11 12 00	3,466,602.00	2,783,809.31	6,250,411.31	5,964,949.17		5,964,949.17	285,462.14
14 C0 03 02 06 00 00 1508 11 00 00	26,689,655.00	-6,044,177.92	20,645,477.08	15,809,434.47		15,809,434.47	4,836,042.61
14 C0 03 02 06 00 00 1509 11 00 00	180,471,957.00	46,333,201.02	226,805,158.02	226,805,158.02		226,805,158.02	
14 C0 03 02 06 00 00 1510 11 00 00		3,193.55	3,193.55				3,193.55
14 C0 03 02 06 00 00 1601 11 00 00	55,360,500.00	4,461,249.60	59,821,749.60	57,469,302.00		57,469,302.00	2,352,447.60
14 C0 03 02 06 10 00 1404 11 00 00		27,120,976.67	27,120,976.67	26,823,211.05		26,823,211.05	297,765.62
14 C0 03 02 06 10 00 1511 11 00 00		15,980,670.00	15,980,670.00	15,491,456.15		15,491,456.15	489,213.85
14 C0 03 02 06 10 00 1511 11 65 00	84,611,516.00	35,598,166.00	120,209,682.00	119,971,107.00		119,971,107.00	238,575.00
TOTAL CAPÍTULO 1000	3,163,712,791.00	141,380,502.58	3,305,093,293.58	3,281,574,987.53		3,281,574,987.53	23,518,306.05
14 C0 03 02 06 00 00 2101 10 00 00	3,000,000.00	1,603,849.94	4,603,849.94	4,603,849.92		4,603,849.92	0.02
14 C0 03 02 06 00 00 2102 10 00 00	90,000.00	54,983.65	144,983.65	144,983.65		144,983.65	
14 C0 03 02 06 00 00 2103 10 00 00	300,000.00	29,982.26	329,982.26	329,676.26		329,676.26	306.00
14 C0 03 02 06 00 00 2105 10 00 00	500,000.00	-3,593.85	496,406.15	489,374.91		489,374.91	7,031.24
14 C0 03 02 06 00 00 2106 10 00 00	9,000,000.00	-1,541,454.67	7,458,545.33	6,914,177.33		6,914,177.33	544,368.00
14 C0 03 02 06 00 00 2201 10 00 00	6,000,000.00	112,952.50	6,112,952.50	6,028,844.26		6,028,844.26	84,108.24

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 14 SUBSECTOR C0 UNIDAD 00 Procuraduría General de Justicia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 00 00 2202 10 00 00	20,000.00	3,143.24	23,143.24	23,143.24		23,143.24	
14 C0 03 02 06 00 00 2203 10 00 00	80,000.00	-34,902.65	45,097.35	45,097.35		45,097.35	
14 C0 03 02 06 00 00 2302 10 00 00	1,005,765.00	50,379.30	1,056,144.30	1,055,564.80		1,055,564.80	579.50
14 C0 03 02 06 00 00 2302 10 51 00	300,000.00	-259,872.43	40,127.57	40,127.57		40,127.57	
14 C0 03 02 06 00 00 2303 10 00 00	200,000.00	89,611.48	289,611.48	289,611.48		289,611.48	
14 C0 03 02 06 00 00 2401 10 00 00	300,000.00	18,631.62	318,631.62	318,631.62		318,631.62	
14 C0 03 02 06 00 00 2401 10 51 00	500,000.00	-74.11	499,925.89	499,925.89		499,925.89	
14 C0 03 02 06 00 00 2402 10 00 00	50,000.00	109,967.54	159,967.54	159,967.54		159,967.54	
14 C0 03 02 06 00 00 2402 10 51 00	300,000.00	-32,424.19	267,575.81	267,575.81		267,575.81	
14 C0 03 02 06 00 00 2403 10 00 00	50,000.00	1,294.21	51,294.21	51,294.21		51,294.21	
14 C0 03 02 06 00 00 2403 10 51 00	300,000.00	-280,375.25	19,624.75	19,624.75		19,624.75	
14 C0 03 02 06 00 00 2404 10 00 00	150,000.00	544,166.24	694,166.24	694,166.24		694,166.24	
14 C0 03 02 06 00 00 2404 10 51 00	1,142,635.00	-808,530.13	334,104.87	334,104.87		334,104.87	
14 C0 03 02 06 00 00 2501 10 00 00	30,000.00	-25,868.81	4,131.19	4,131.19		4,131.19	
14 C0 03 02 06 00 00 2502 10 00 00	30,000.00	-28,355.70	1,644.30	1,644.30		1,644.30	
14 C0 03 02 06 00 00 2503 10 00 00	500,000.00	-80,639.96	419,360.04	414,475.03		414,475.03	4,885.01
14 C0 03 02 06 00 00 2504 10 00 00	70,000.00	134,596.79	204,596.79	204,596.79		204,596.79	
14 C0 03 02 06 00 00 2505 10 00 00	300,000.00	-76,005.93	223,994.07	223,994.07		223,994.07	
14 C0 03 02 06 00 00 2601 10 00 00	340,000.00	-95,090.04	244,909.96	178,906.70		178,906.70	66,003.26
14 C0 03 02 06 00 00 2602 10 00 00	50,000.00	-29,976.02	20,023.98	20,023.98		20,023.98	
14 C0 03 02 06 00 00 2701 10 00 00	1,000,000.00	-769,013.86	230,986.14	230,986.14		230,986.14	
14 C0 03 02 06 00 00 2702 10 00 00	700,000.00	-698,934.73	1,065.27	1,065.27		1,065.27	
14 C0 03 02 06 00 00 2703 10 00 00		1,089.00	1,089.00	1,089.00		1,089.00	
14 C0 03 02 06 00 00 2802 10 00 00							
14 C0 03 02 06 10 00 2105 10 00 00	8,088,581.00		8,088,581.00	6,882,967.12		6,882,967.12	1,205,613.88
14 C0 03 02 06 10 00 2601 10 00 00	45,351,600.00	-3,351,600.00	42,000,000.00	39,504,000.00		39,504,000.00	2,496,000.00
TOTAL CAPÍTULO 2000	79,748,581.00	-5,362,064.56	74,386,516.44	69,977,621.29		69,977,621.29	4,408,895.15
14 C0 03 02 06 00 00 3101 11 00 00	1,500,000.00	47,465.54	1,547,465.54	1,313,054.53		1,313,054.53	234,411.01
14 C0 03 02 06 00 00 3102 11 00 00	5,000.00	-4,914.90	85.10	85.10		85.10	
14 C0 03 02 06 00 00 3103 11 00 00	70,000.00	-29,863.48	40,136.52	40,136.52		40,136.52	
14 C0 03 02 06 00 00 3104 11 00 00	4,350,000.00	38,370.55	4,388,370.55	4,388,370.55		4,388,370.55	
14 C0 03 02 06 00 00 3104 11 70 00	10,577,000.00	2,716,478.28	13,293,478.28	13,293,478.28		13,293,478.28	
14 C0 03 02 06 00 00 3105 11 00 00	6,000,000.00	1,539,336.00	7,539,336.00	6,478,138.00		6,478,138.00	1,061,198.00

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 14 SUBSECTOR C0 UNIDAD 00 Procuraduría General de Justicia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 00 00 3108 11 00 00	80,000.00	-32,103.85	47,896.15	45,759.65		45,759.65	2,136.50
14 C0 03 02 06 00 00 3201 10 00 00	12,500,000.00	-310,987.00	12,189,013.00	12,016,513.00		12,016,513.00	172,500.00
14 C0 03 02 06 00 00 3210 10 00 00	50,000.00	38,560.00	88,560.00	88,560.00		88,560.00	
14 C0 03 02 06 00 00 3211 10 00 00		66,993.31	66,993.31	66,993.31		66,993.31	
14 C0 03 02 06 00 00 3301 10 00 00	1,225,695.00	1,489,686.34	2,715,381.34	2,665,643.90		2,665,643.90	49,737.44
14 C0 03 02 06 00 00 3401 10 00 00	20,000.00	-1,687.52	18,312.48	18,312.48		18,312.48	
14 C0 03 02 06 00 00 3402 10 00 00	30,000.00	-30,000.00					
14 C0 03 02 06 00 00 3403 10 00 00	50,000.00	181,569.75	231,569.75	231,569.75		231,569.75	
14 C0 03 02 06 00 00 3404 11 00 00	6,023,854.00	15,548,334.01	21,572,188.01	20,699,445.51		20,699,445.51	872,742.50
14 C0 03 02 06 00 00 3404 11 63 00	100,000.00	-89,404.96	10,595.04	10,595.04		10,595.04	
14 C0 03 02 06 00 00 3407 10 00 00	5,000,000.00	-500,000.00	4,500,000.00	4,495,156.13		4,495,156.13	4,843.87
14 C0 03 02 06 00 00 3414 10 00 00	250,000.00	258,732.14	508,732.14	470,830.19		470,830.19	37,901.95
14 C0 03 02 06 00 00 3415 10 00 00	60,000.00	29,127.63	89,127.63	89,127.63		89,127.63	
14 C0 03 02 06 00 00 3501 10 00 00	500,000.00	2,178.10	502,178.10	502,126.80		502,126.80	51.30
14 C0 03 02 06 00 00 3502 10 00 00	30,000.00	-29,211.10	788.90	788.90		788.90	
14 C0 03 02 06 00 00 3503 10 00 00	2,000,000.00	-47,456.39	1,952,543.61	1,910,739.41		1,910,739.41	41,804.20
14 C0 03 02 06 00 00 3503 10 51 00		194,811.90	194,811.90	194,811.90		194,811.90	
14 C0 03 02 06 00 00 3504 10 00 00	100,000.00	-59,362.80	40,637.20	40,637.20		40,637.20	
14 C0 03 02 06 00 00 3504 10 51 00		178,360.19	178,360.19	178,360.19		178,360.19	
14 C0 03 02 06 00 00 3505 10 51 00		5,520.00	5,520.00	5,520.00		5,520.00	
14 C0 03 02 06 00 00 3506 10 00 00	31,000,000.00	6,764,892.87	37,764,892.87	36,190,856.18		36,190,856.18	1,574,036.69
14 C0 03 02 06 00 00 3507 10 00 00							
14 C0 03 02 06 00 00 3508 10 00 00	5,000,000.00	-695,065.55	4,304,934.45	4,107,278.87		4,107,278.87	197,655.58
14 C0 03 02 06 00 00 3511 10 00 00	1,622,060.00	452,513.91	2,074,573.91	2,063,659.97		2,063,659.97	10,913.94
14 C0 03 02 06 00 00 3512 10 00 00	650,000.00	-253,147.91	396,852.09	391,559.77		391,559.77	5,292.32
14 C0 03 02 06 00 00 3605 11 00 00	545,000.00	7,689.42	552,689.42	455,280.55		455,280.55	97,408.87
14 C0 03 02 06 00 00 3606 11 00 00		48,996.92	48,996.92	48,996.92		48,996.92	
14 C0 03 02 06 00 00 3701 10 00 00	225,141.00	25,000.00	250,141.00	250,141.00		250,141.00	
14 C0 03 02 06 00 00 3702 10 00 00	1,880,849.00	679,416.80	2,560,265.80	2,560,265.80		2,560,265.80	
14 C0 03 02 06 00 00 3703 10 00 00	1,976,000.00	119,960.00	2,095,960.00	2,095,960.00		2,095,960.00	
14 C0 03 02 06 00 00 3705 10 00 00	6,240.00	-6,240.00					
14 C0 03 02 06 00 00 3706 10 00 00	24,960.00	-24,960.00					
14 C0 03 02 06 00 00 3803 10 00 00		460,880.50	460,880.50	460,880.50		460,880.50	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 14 SUBSECTOR C0 UNIDAD 00 Procuraduría General de Justicia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 00 00 3811 10 00 00	3,000,000.00	-900,000.00	2,100,000.00	2,037,931.81		2,037,931.81	62,068.19
14 C0 03 02 06 00 00 3905 10 00 00		875.73	875.73	875.73		875.73	
14 C0 03 02 06 10 00 3103 11 00 00	22,320,792.00	4,322,639.63	26,643,431.63	26,618,450.11		26,618,450.11	24,981.52
14 C0 03 02 06 10 00 3103 11 25 00	204,500.00		204,500.00	204,500.00		204,500.00	
14 C0 03 02 06 10 00 3106 11 00 00	7,010,058.00	109,648.55	7,119,706.55	6,854,161.53		6,854,161.53	265,545.02
14 C0 03 02 06 10 00 3107 11 00 00	499,422.00		499,422.00	312,762.92		312,762.92	186,659.08
14 C0 03 02 06 10 00 3212 10 00 00	11,663,545.00	3,277,424.07	14,940,969.07	11,730,301.49		11,730,301.49	3,210,667.58
14 C0 03 02 06 10 00 3404 11 00 00	30,327,658.00	-26,258,046.26	4,069,611.74	2,895,520.24		2,895,520.24	1,174,091.50
14 C0 03 02 06 10 00 3411 10 00 00	14,817,071.00		14,817,071.00	14,719,134.00		14,719,134.00	97,937.00
TOTAL CAPÍTULO 3000	183,294,845.00	9,333,010.42	192,627,855.42	183,243,271.36		183,243,271.36	9,384,584.06
14 C0 03 02 06 00 00 4103 11 00 00	600,000.00		600,000.00	451,448.47		451,448.47	148,551.53
14 C0 03 02 06 00 00 4104 11 00 00	1,000,000.00	404,000.00	1,404,000.00	1,404,000.00		1,404,000.00	
14 C0 03 02 06 00 00 4105 11 00 00	400,000.00		400,000.00	395,334.49		395,334.49	4,665.51
TOTAL CAPÍTULO 4000	2,000,000.00	404,000.00	2,404,000.00	2,250,782.96		2,250,782.96	153,217.04
14 C0 03 02 06 00 00 5101 20 00 26		500,000.00	500,000.00				500,000.00
14 C0 03 02 06 00 00 5102 20 00 32							
14 C0 03 02 06 00 00 5204 20 00 32							
14 C0 03 02 06 00 00 5206 20 00 32							
14 C0 03 02 06 00 00 5301 20 00 32							
14 C0 03 02 06 00 00 5301 20 14 39		44,913,365.00	44,913,365.00	44,913,365.00		44,913,365.00	
14 C0 03 02 06 00 00 5304 20 00 39		1,828,419.50	1,828,419.50	1,828,419.50		1,828,419.50	
14 C0 03 02 06 00 00 5304 20 14 39		4,942,332.00	4,942,332.00	4,942,332.00		4,942,332.00	
14 C0 03 02 06 00 00 5401 20 00 26							
14 C0 03 02 06 00 00 5701 20 00 39		200,000.00	200,000.00	200,000.00		200,000.00	
14 C0 03 02 06 00 00 5801 20 00 32							
TOTAL CAPÍTULO 5000		52,384,116.50	52,384,116.50	51,884,116.50		51,884,116.50	500,000.00
TOTAL UNIDAD 14 C0 00	3,428,756,217.00	198,139,564.94	3,626,895,781.94	3,588,930,779.64		3,588,930,779.64	37,965,002.30

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 14 SUBSECTOR CD UNIDAD 01 Instituto de Formación Profesional

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CD 05 02 11 00 01 1103 11 00 00	7,058,955.00	267,283.03	7,326,238.03	7,318,328.03		7,318,328.03	7,910.00
14 CD 05 02 11 00 01 1301 11 00 00	71,580.00	2,126.50	73,706.50	73,652.00		73,652.00	54.50
14 CD 05 02 11 00 01 1305 11 00 00	196,638.00	2,582.07	199,220.07	199,220.07		199,220.07	
14 CD 05 02 11 00 01 1306 11 00 00	786,551.00	956,938.02	1,743,489.02	1,742,172.38		1,742,172.38	1,316.64
14 CD 05 02 11 00 01 1319 11 00 00	190,000.00	-1,971.21	188,028.79	188,028.79		188,028.79	
14 CD 05 02 11 00 01 1401 11 01 00	900,422.00	72,000.00	972,422.00	930,095.30		930,095.30	42,326.70
14 CD 05 02 11 00 01 1403 11 01 00	346,107.00	81,520.46	427,627.46	361,968.93		361,968.93	65,658.53
14 CD 05 02 11 00 01 1404 11 00 00	285,371.00	-214,641.09	70,729.91	70,729.91		70,729.91	
14 CD 05 02 11 00 01 1407 11 00 00	18,778.00	72.35	18,850.35	17,975.51		17,975.51	874.84
14 CD 05 02 11 00 01 1501 11 00 00	240,000.00	39,000.00	279,000.00	256,017.19		256,017.19	22,982.81
14 CD 05 02 11 00 01 1505 11 12 00		87,518.66	87,518.66	87,518.66		87,518.66	
14 CD 05 02 11 00 01 1506 11 00 00	38,000.00	-6,264.50	31,735.50	31,735.50		31,735.50	
14 CD 05 02 11 00 01 1506 11 12 00	1,100,000.00	136,773.30	1,236,773.30	1,236,773.30		1,236,773.30	
14 CD 05 02 11 00 01 1507 11 00 00	1,666,536.00	-148,394.07	1,518,141.93	1,518,109.43		1,518,109.43	32.50
14 CD 05 02 11 00 01 1507 11 12 00	100,000.00	-75,575.00	24,425.00	24,425.00		24,425.00	
14 CD 05 02 11 00 01 1508 11 00 00	141,579.00	29,751.50	171,330.50	145,067.83		145,067.83	26,262.67
14 CD 05 02 11 00 01 1509 11 00 00	8,923,019.00	-199,276.57	8,723,742.43	8,708,996.23		8,708,996.23	14,746.20
14 CD 05 02 11 00 01 1510 11 00 00		9,934.27	9,934.27				9,934.27
14 CD 05 02 11 00 01 1511 11 65 00	500,000.00	107,620.00	607,620.00	607,620.00		607,620.00	
14 CD 05 02 11 00 01 1601 11 00 00	373,634.00		373,634.00	373,634.00		373,634.00	
14 CD 05 02 11 10 01 1404 11 00 00		239,598.54	239,598.54	237,070.98		237,070.98	2,527.56
14 CD 05 02 11 10 01 1511 11 00 00		135,935.00	135,935.00	117,351.95		117,351.95	18,583.05
14 CD 05 02 11 10 01 1511 11 65 00		324,060.00	324,060.00	313,020.00		313,020.00	11,040.00
TOTAL CAPÍTULO 1000	22,937,170.00	1,846,591.26	24,783,761.26	24,559,510.99		24,559,510.99	224,250.27
14 CD 05 02 11 00 01 2101 10 00 00	130,000.00	-130,000.00					
14 CD 05 02 11 00 01 2101 10 51 00		85,526.00	85,526.00	85,526.00		85,526.00	
14 CD 05 02 11 00 01 2102 10 00 00	10,000.00	-10,000.00					
14 CD 05 02 11 00 01 2102 10 51 00		459.60	459.60	459.60		459.60	
14 CD 05 02 11 00 01 2103 10 00 00	30,000.00	-30,000.00					
14 CD 05 02 11 00 01 2103 10 51 00		62,207.65	62,207.65	62,207.65		62,207.65	
14 CD 05 02 11 00 01 2105 10 00 00	40,000.00	-40,000.00					
14 CD 05 02 11 00 01 2105 10 51 00		2,261.87	2,261.87	2,261.87		2,261.87	
14 CD 05 02 11 00 01 2106 10 00 00	70,000.00	-27,437.81	42,562.19	42,562.19		42,562.19	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 14 SUBSECTOR CD UNIDAD 01 Instituto de Formación Profesional

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CD 05 02 11 00 01 2106 10 51 00		124,846.27	124,846.27	124,846.27		124,846.27	
14 CD 05 02 11 00 01 2201 10 00 00	20,000.00	-20,000.00					
14 CD 05 02 11 00 01 2201 10 51 00		156,802.45	156,802.45	156,802.45		156,802.45	
14 CD 05 02 11 00 01 2203 10 00 00	3,500.00	-3,500.00					
14 CD 05 02 11 00 01 2203 10 51 00		3,373.23	3,373.23	3,373.23		3,373.23	
14 CD 05 02 11 00 01 2302 10 00 00	50,000.00	-50,000.00					
14 CD 05 02 11 00 01 2302 10 51 00		12,608.49	12,608.49	12,608.49		12,608.49	
14 CD 05 02 11 00 01 2303 10 00 00	100,655.00	-48,494.51	52,160.49	52,160.49		52,160.49	
14 CD 05 02 11 00 01 2303 10 51 00		74,448.57	74,448.57	74,448.57		74,448.57	
14 CD 05 02 11 00 01 2401 10 00 00	8,000.00	-8,000.00					
14 CD 05 02 11 00 01 2401 10 51 00		121,293.67	121,293.67	121,293.67		121,293.67	
14 CD 05 02 11 00 01 2402 10 51 00		81,031.48	81,031.48	81,031.48		81,031.48	
14 CD 05 02 11 00 01 2403 10 51 00		88,115.40	88,115.40	88,115.40		88,115.40	
14 CD 05 02 11 00 01 2404 10 00 00	60,000.00	-2,437.95	57,562.05	57,562.05		57,562.05	
14 CD 05 02 11 00 01 2404 10 51 00		94,662.43	94,662.43	94,662.43		94,662.43	
14 CD 05 02 11 00 01 2501 10 51 00		64,943.95	64,943.95	64,943.95		64,943.95	
14 CD 05 02 11 00 01 2503 10 00 00	20,000.00	-11,357.50	8,642.50	8,642.50		8,642.50	
14 CD 05 02 11 00 01 2503 10 51 00		9,822.14	9,822.14	9,822.14		9,822.14	
14 CD 05 02 11 00 01 2504 10 00 00	5,000.00	-5,000.00					
14 CD 05 02 11 00 01 2504 10 51 00		2,908.60	2,908.60	2,908.60		2,908.60	
14 CD 05 02 11 00 01 2505 10 00 00	17,000.00	-17,000.00					
14 CD 05 02 11 00 01 2505 10 51 00		3,923.20	3,923.20	3,923.20		3,923.20	
14 CD 05 02 11 00 01 2601 10 00 00	24,000.00	-190.00	23,810.00	12,686.41		12,686.41	11,123.59
14 CD 05 02 11 00 01 2602 10 00 00	5,000.00	-5,000.00					
14 CD 05 02 11 00 01 2602 10 51 00		529.20	529.20	529.20		529.20	
14 CD 05 02 11 00 01 2701 10 00 00	10,000.00	-10,000.00					
14 CD 05 02 11 00 01 2701 10 51 00		12,000.22	12,000.22	12,000.22		12,000.22	
14 CD 05 02 11 00 01 2702 10 51 00							
14 CD 05 02 11 00 01 2703 10 51 00		156,724.30	156,724.30	156,724.30		156,724.30	
14 CD 05 02 11 00 01 2802 10 51 00							
TOTAL CAPÍTULO 2000	603,155.00	740,070.95	1,343,225.95	1,332,102.36		1,332,102.36	11,123.59
14 CD 05 02 11 00 01 3101 11 00 00	3,500.00	-3,500.00					
14 CD 05 02 11 00 01 3101 11 51 00		2,465.00	2,465.00	2,465.00		2,465.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 14 SUBSECTOR CD UNIDAD 01 Instituto de Formación Profesional

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CD 05 02 11 00 01 3210 10 51 00		15,561.75	15,561.75	15,561.75		15,561.75	
14 CD 05 02 11 00 01 3301 10 00 00	3,500.00	-3,500.00					
14 CD 05 02 11 00 01 3302 10 51 00		21,740.00	21,740.00	21,740.00		21,740.00	
14 CD 05 02 11 00 01 3404 11 51 00		308.26	308.26	308.26		308.26	
14 CD 05 02 11 00 01 3407 10 00 00							
14 CD 05 02 11 00 01 3411 10 00 00	5,000.00	-5,000.00					
14 CD 05 02 11 00 01 3414 10 00 00		6,000.00	6,000.00				6,000.00
14 CD 05 02 11 00 01 3501 10 00 00	32,500.00	-32,500.00					
14 CD 05 02 11 00 01 3501 10 51 00		27,172.20	27,172.20	27,172.20		27,172.20	
14 CD 05 02 11 00 01 3502 10 00 00	10,000.00	-10,000.00					
14 CD 05 02 11 00 01 3503 10 00 00	20,000.00	-20,000.00					
14 CD 05 02 11 00 01 3503 10 51 00		7,935.00	7,935.00	7,935.00		7,935.00	
14 CD 05 02 11 00 01 3504 10 00 00	5,000.00	-5,000.00					
14 CD 05 02 11 00 01 3504 10 51 00		119,356.26	119,356.26	119,356.26		119,356.26	
14 CD 05 02 11 00 01 3506 10 00 00	18,000.00	-900.00	17,100.00	9,129.85		9,129.85	7,970.15
14 CD 05 02 11 00 01 3511 10 00 00	10,000.00	-10,000.00					
14 CD 05 02 11 00 01 3511 10 51 00		26,739.30	26,739.30	26,739.30		26,739.30	
14 CD 05 02 11 00 01 3512 10 00 00	28,000.00	-28,000.00					
14 CD 05 02 11 00 01 3512 10 51 00		14,202.50	14,202.50	14,202.50		14,202.50	
14 CD 05 02 11 00 01 3703 10 00 00	6,000.00	-6,000.00					
14 CD 05 02 11 00 01 3703 10 51 00		14,000.00	14,000.00	14,000.00		14,000.00	
14 CD 05 02 11 10 01 3411 10 00 00		5,000.00	5,000.00				5,000.00
TOTAL CAPÍTULO 3000	141,500.00	136,080.27	277,580.27	258,610.12		258,610.12	18,970.15
14 CD 05 02 11 00 01 4103 11 00 00		6,306.50	6,306.50	6,306.50		6,306.50	
TOTAL CAPÍTULO 4000		6,306.50	6,306.50	6,306.50		6,306.50	
TOTAL UNIDAD 14 CD 01	23,681,825.00	2,729,048.98	26,410,873.98	26,156,529.97		26,156,529.97	254,344.01

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 14 SUBSECTOR P0 UNIDAD AV Fondo para la Atención y Apoyo a las Víctimas del Delito (FAAVID)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 P0 03 02 06 00 AV 4309 11 00 41		15,420,194.43	15,420,194.43	15,420,194.43		15,420,194.43	
TOTAL CAPÍTULO 4000		15,420,194.43	15,420,194.43	15,420,194.43		15,420,194.43	
TOTAL UNIDAD 14 P0 AV		15,420,194.43	15,420,194.43	15,420,194.43		15,420,194.43	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 14 SUBSECTOR P0 UNIDAD FS Fondo de Seguridad Pública del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 P0 03 02 06 02 FS 4307 11 71 58	99,078,841.00	23,272,804.00	122,351,645.00	122,351,645.00		122,351,645.00	
14 P0 03 02 06 02 FS 4307 21 71 58	4,360,000.00	23,365,188.00	27,725,188.00	27,725,188.00		27,725,188.00	
14 P0 03 02 06 02 FS 4309 11 72 58		24,000,000.00	24,000,000.00	24,000,000.00		24,000,000.00	
14 P0 03 02 06 02 FS 4311 21 04 58	6,775,000.00	-2,045,543.05	4,729,456.95	4,729,456.95		4,729,456.95	
14 P0 04 01 07 02 FS 4307 11 71 58	9,818,978.00	4,696,093.75	14,515,071.75	14,515,071.75		14,515,071.75	
14 P0 04 01 07 02 FS 4307 21 71 58	70,235,250.00	13,355,340.97	83,590,590.97	83,590,590.97		83,590,590.97	
14 P0 04 01 07 02 FS 4309 11 72 58		29,928,391.87	29,928,391.87	29,928,391.87		29,928,391.87	
14 P0 04 01 07 02 FS 4311 21 04 58	14,875,000.00	-4,603.80	14,870,396.20	14,870,396.20		14,870,396.20	
14 P0 04 01 07 02 FS 4311 21 72 58		15,840,661.55	15,840,661.55	15,840,661.55		15,840,661.55	
14 P0 04 01 09 02 FS 4307 11 71 58	818,535.00	-13,100.00	805,435.00	805,435.00		805,435.00	
14 P0 04 01 09 02 FS 4307 21 71 58	19,757,766.00	6,934,856.60	26,692,622.60	26,692,622.60		26,692,622.60	
14 P0 05 02 11 02 FS 4307 11 71 58	19,838,000.00		19,838,000.00	19,838,000.00		19,838,000.00	
14 P0 05 02 11 02 FS 4307 61 71 58	91,984,352.00	-71,611,183.32	20,373,168.68	20,373,168.68		20,373,168.68	
14 P0 05 02 11 02 FS 4311 61 04 58	13,350,000.00	-389,242.90	12,960,757.10	12,932,749.36		12,932,749.36	28,007.74
14 P0 05 02 11 02 FS 4311 61 72 58		8,543,957.20	8,543,957.20	8,543,957.20		8,543,957.20	
TOTAL CAPÍTULO 4000	350,891,722.00	75,873,620.87	426,765,342.87	426,737,335.13		426,737,335.13	28,007.74
TOTAL UNIDAD 14 P0 FS	350,891,722.00	75,873,620.87	426,765,342.87	426,737,335.13		426,737,335.13	28,007.74

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 16 SUBSECTOR C0 UNIDAD 00 Deuda Pública del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
16 C0 16 01 28 00 00 7106 21 00 00		16,551,111.12	16,551,111.12	16,551,111.12		16,551,111.12	
TOTAL CAPÍTULO 7000		16,551,111.12	16,551,111.12	16,551,111.12		16,551,111.12	
16 C0 16 01 28 00 00 9101 20 00 01	3,494,880,000.00	-450,760,156.89	3,044,119,843.11	3,044,119,843.11		3,044,119,843.11	
16 C0 16 01 28 00 00 9101 20 09 01		2,200,000,000.00	2,200,000,000.00	2,200,000,000.00		2,200,000,000.00	
16 C0 16 01 28 00 00 9201 10 00 00	2,988,462,684.00	-416,835,149.86	2,571,627,534.14	2,571,627,534.14		2,571,627,534.14	
16 C0 16 01 28 00 00 9201 10 15 00		244,426,263.24	244,426,263.24	244,426,263.24		244,426,263.24	
16 C0 16 01 28 00 00 9301 10 00 00	2,674,782.00	-472,767.80	2,202,014.20	2,202,014.20		2,202,014.20	
16 C0 16 01 28 00 00 9401 10 00 00	430,596.00	-87,161.06	343,434.94	343,434.94		343,434.94	
16 C0 16 01 28 00 00 9503 10 00 00	30,000,000.00	52,000,000.00	82,000,000.00	79,033,389.91	197,522.66	79,230,912.57	2,769,087.43
16 C0 16 01 28 00 00 9601 10 00 00		41,963,749.97	41,963,749.97	41,963,749.97		41,963,749.97	
TOTAL CAPÍTULO 9000	6,516,448,062.00	1,670,234,777.60	8,186,682,839.60	8,183,716,229.51	197,522.66	8,183,913,752.17	2,769,087.43
TOTAL UNIDAD 16 C0 00	6,516,448,062.00	1,686,785,888.72	8,203,233,950.72	8,200,267,340.63	197,522.66	8,200,464,863.29	2,769,087.43

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 17 SUBSECTOR L0 UNIDAD 00 Asamblea Legislativa del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
17 L0 01 01 01 00 00 4312 11 00 00	767,342,226.00	2,000,000.00	769,342,226.00	768,000,954.11		768,000,954.11	1,341,271.89
TOTAL CAPÍTULO 4000	767,342,226.00	2,000,000.00	769,342,226.00	768,000,954.11		768,000,954.11	1,341,271.89
TOTAL UNIDAD 17 L0 00	767,342,226.00	2,000,000.00	769,342,226.00	768,000,954.11		768,000,954.11	1,341,271.89

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 18 SUBSECTOR L0 UNIDAD 00 Contaduría Mayor de Hacienda de la Asamblea Legislativa del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
18 L0 01 01 01 00 00 4312 11 00 00	170,456,660.00		170,456,660.00	164,443,635.84		164,443,635.84	6,013,024.16
18 L0 01 01 01 00 00 4312 11 45 00		4,264,432.00	4,264,432.00	4,264,432.00		4,264,432.00	
TOTAL CAPÍTULO 4000	170,456,660.00	4,264,432.00	174,721,092.00	168,708,067.84		168,708,067.84	6,013,024.16
TOTAL UNIDAD 18 L0 00	170,456,660.00	4,264,432.00	174,721,092.00	168,708,067.84		168,708,067.84	6,013,024.16

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 19 SUBSECTOR J0 UNIDAD 00 Tribunal Superior de Justicia del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
19 J0 01 01 01 00 00 4312 11 00 00	2,565,089,893.00	55,467,250.00	2,620,557,143.00	2,620,557,143.00		2,620,557,143.00	
TOTAL CAPÍTULO 4000	2,565,089,893.00	55,467,250.00	2,620,557,143.00	2,620,557,143.00		2,620,557,143.00	
TOTAL UNIDAD 19 J0 00	2,565,089,893.00	55,467,250.00	2,620,557,143.00	2,620,557,143.00		2,620,557,143.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 20 SUBSECTOR J0 UNIDAD 00 Consejo de la Judicatura del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
20 J0 01 01 01 00 00 4312 11 00 00	117,910,840.00		117,910,840.00	116,869,845.23		116,869,845.23	1,040,994.77
TOTAL CAPÍTULO 4000	117,910,840.00		117,910,840.00	116,869,845.23		116,869,845.23	1,040,994.77
TOTAL UNIDAD 20 J0 00	117,910,840.00		117,910,840.00	116,869,845.23		116,869,845.23	1,040,994.77

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 21 SUBSECTOR A0 UNIDAD 00 Tribunal de lo Contencioso Administrativo del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
21 A0 01 01 01 00 00 4312 11 00 00	235,955,916.00	750,000.00	236,705,916.00	234,145,541.63		234,145,541.63	2,560,374.37
TOTAL CAPÍTULO 4000	235,955,916.00	750,000.00	236,705,916.00	234,145,541.63		234,145,541.63	2,560,374.37
TOTAL UNIDAD 21 A0 00	235,955,916.00	750,000.00	236,705,916.00	234,145,541.63		234,145,541.63	2,560,374.37

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 22 SUBSECTOR A0 UNIDAD 00 Junta Local de Conciliación y Arbitraje del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
22 A0 01 01 01 00 00 4312 11 00 00	219,623,177.00		219,623,177.00	219,616,666.70		219,616,666.70	6,510.30
TOTAL CAPÍTULO 4000	219,623,177.00		219,623,177.00	219,616,666.70		219,616,666.70	6,510.30
TOTAL UNIDAD 22 A0 00	219,623,177.00		219,623,177.00	219,616,666.70		219,616,666.70	6,510.30

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 23 SUBSECTOR A0 UNIDAD 00 Comisión de Derechos Humanos del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
23 A0 01 01 01 00 00 4312 11 00 00	202,897,248.00		202,897,248.00	202,897,248.00		202,897,248.00	
TOTAL CAPÍTULO 4000	202,897,248.00		202,897,248.00	202,897,248.00		202,897,248.00	
TOTAL UNIDAD 23 A0 00	202,897,248.00		202,897,248.00	202,897,248.00		202,897,248.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 24 SUBSECTOR A0 UNIDAD 00 Instituto Electoral del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
24 A0 01 01 01 00 00 4312 11 00 00	1,300,000,000.00		1,300,000,000.00	1,300,000,000.00		1,300,000,000.00	
TOTAL CAPÍTULO 4000	1,300,000,000.00		1,300,000,000.00	1,300,000,000.00		1,300,000,000.00	
TOTAL UNIDAD 24 A0 00	1,300,000,000.00		1,300,000,000.00	1,300,000,000.00		1,300,000,000.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 25 SUBSECTOR C0 UNIDAD 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 1103 11 00 00	98,794,874.00	3,533,142.42	102,328,016.42	102,328,016.42		102,328,016.42	
25 C0 05 02 11 00 01 1104 11 00 00	14,583,331.00	737,714.95	15,321,045.95	15,321,045.95		15,321,045.95	
25 C0 05 02 11 00 01 1202 11 05 00	15,468,981.00	357,951.15	15,826,932.15	15,826,932.15		15,826,932.15	
25 C0 05 02 11 00 01 1301 11 00 00	1,551,473.00	-73,638.87	1,477,834.13	1,477,834.13		1,477,834.13	
25 C0 05 02 11 00 01 1305 11 00 00	3,158,552.00	-32,045.25	3,126,506.75	3,126,506.75		3,126,506.75	
25 C0 05 02 11 00 01 1306 11 00 00	20,251,687.00	3,746,468.51	23,998,155.51	23,998,155.51		23,998,155.51	
25 C0 05 02 11 00 01 1306 11 05 00	1,702,840.00	5,210.33	1,708,050.33	1,708,050.33		1,708,050.33	
25 C0 05 02 11 00 01 1308 11 12 00	110,219.00	-110,219.00					
25 C0 05 02 11 00 01 1316 11 12 00	6,719,355.00	35,942,198.40	42,661,553.40	37,117,422.66	2,835,711.37	39,953,134.03	2,708,419.37
25 C0 05 02 11 00 01 1317 11 12 00		9,470,853.70	9,470,853.70	9,470,853.70		9,470,853.70	
25 C0 05 02 11 00 01 1319 11 00 00	3,221,763.00	-21,514.51	3,200,248.49	3,200,248.49		3,200,248.49	
25 C0 05 02 11 00 01 1322 11 00 00	44,732,158.00	7,160,234.75	51,892,392.75	51,892,392.75		51,892,392.75	
25 C0 05 02 11 00 01 1325 11 00 00	50,755.00	-23,650.35	27,104.65	27,104.65		27,104.65	
25 C0 05 02 11 00 01 1326 11 00 00	455,384.00	36,690.88	492,074.88	492,074.88		492,074.88	
25 C0 05 02 11 00 01 1401 11 01 00	19,858,933.00	1,517,846.80	21,376,779.80	21,376,779.80		21,376,779.80	
25 C0 05 02 11 00 01 1401 11 03 00	1,017,216.00	42,400.22	1,059,616.22	1,059,616.22		1,059,616.22	
25 C0 05 02 11 00 01 1401 11 05 00	1,954,010.00	-582,713.45	1,371,296.55	1,371,296.55		1,371,296.55	
25 C0 05 02 11 00 01 1403 11 01 00	7,091,688.00	-2,089,924.47	5,001,763.53	5,001,763.53		5,001,763.53	
25 C0 05 02 11 00 01 1403 11 03 00	753,493.00	33,613.00	787,106.00	787,106.00		787,106.00	
25 C0 05 02 11 00 01 1403 11 05 00	766,277.00	-766,277.00					
25 C0 05 02 11 00 01 1404 11 00 00	3,149,611.00	6,096.73	3,155,707.73	3,155,707.73		3,155,707.73	
25 C0 05 02 11 00 01 1407 11 00 00	322,681.00	-12,451.42	310,229.58	310,229.58		310,229.58	
25 C0 05 02 11 00 01 1501 11 00 00	6,277,620.00	-1,239,154.13	5,038,465.87	5,038,465.87		5,038,465.87	
25 C0 05 02 11 00 01 1505 11 12 00		1,914,169.35	1,914,169.35	1,914,169.35		1,914,169.35	
25 C0 05 02 11 00 01 1506 11 00 00	5,070,640.00	-374,599.17	4,696,040.83	4,696,040.83		4,696,040.83	
25 C0 05 02 11 00 01 1506 11 12 00		32,772.00	32,772.00	32,772.00		32,772.00	
25 C0 05 02 11 00 01 1507 11 00 00	45,417,936.00	8,602,631.92	54,020,567.92	54,020,567.92		54,020,567.92	
25 C0 05 02 11 00 01 1507 11 05 00	431,123.00	-90,252.00	340,871.00	340,871.00		340,871.00	
25 C0 05 02 11 00 01 1508 11 00 00	3,126,894.00	-826,097.06	2,300,796.94	2,300,796.94		2,300,796.94	
25 C0 05 02 11 00 01 1508 11 05 00	306,510.00	-306,510.00					
25 C0 05 02 11 00 01 1509 11 00 00	29,334,618.00	-1,495,745.63	27,838,872.37	27,838,872.37		27,838,872.37	
25 C0 05 02 11 00 01 1510 11 00 00	142,679.00	-3,952.20	138,726.80	138,726.80		138,726.80	
25 C0 05 02 11 00 01 1601 11 00 00	5,123,760.00	451,733.00	5,575,493.00	5,575,493.00		5,575,493.00	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 25 SUBSECTOR C0 UNIDAD 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 1601 11 05 00	339,723.00	-6,155.00	333,568.00	333,568.00		333,568.00	
25 C0 05 02 11 10 01 1507 11 64 00	3,571,914.00	-25,464.00	3,546,450.00	3,546,450.00		3,546,450.00	
25 C0 05 02 11 10 01 1511 11 00 00		2,218,400.00	2,218,400.00	2,218,400.00		2,218,400.00	
25 C0 05 02 11 10 01 1511 11 65 00	13,120,224.00	6,385,054.20	19,505,278.20	19,505,278.20		19,505,278.20	
TOTAL CAPÍTULO 1000	357,978,922.00	74,114,818.80	432,093,740.80	426,549,610.06	2,835,711.37	429,385,321.43	2,708,419.37
25 C0 05 02 11 00 01 2101 10 00 00	1,061,000.00	-13,866.00	1,047,134.00	1,047,134.00		1,047,134.00	
25 C0 05 02 11 00 01 2101 10 51 00		202,756.60	202,756.60	202,756.60		202,756.60	
25 C0 05 02 11 00 01 2102 10 00 00	190,000.00	-34,907.66	155,092.34	155,092.34		155,092.34	
25 C0 05 02 11 00 01 2102 10 51 00		1,037.35	1,037.35	1,037.35		1,037.35	
25 C0 05 02 11 00 01 2103 10 00 00	70,640.00	-5,791.70	64,848.30	64,848.30		64,848.30	
25 C0 05 02 11 00 01 2103 10 51 00		26,423.76	26,423.76	26,423.76		26,423.76	
25 C0 05 02 11 00 01 2105 10 00 00	1,066,400.00	200,195.77	1,266,595.77	1,266,595.77		1,266,595.77	
25 C0 05 02 11 00 01 2105 10 28 00	1,000,000.00	-936,888.00	63,112.00	63,112.00		63,112.00	
25 C0 05 02 11 00 01 2105 10 51 00		59,261.95	59,261.95	59,261.95		59,261.95	
25 C0 05 02 11 00 01 2106 10 00 00	233,600.00	-88,884.77	144,715.23	144,715.23		144,715.23	
25 C0 05 02 11 00 01 2106 10 28 00	200,000.00	-200,000.00					
25 C0 05 02 11 00 01 2106 10 51 00		1,566,345.97	1,566,345.97	1,566,345.97		1,566,345.97	
25 C0 05 02 11 00 01 2201 10 00 00	496,200.00	-155,098.94	341,101.06	341,101.06		341,101.06	
25 C0 05 02 11 00 01 2201 10 51 00		2,619.21	2,619.21	2,619.21		2,619.21	
25 C0 05 02 11 00 01 2203 10 00 00	10,000.00	-8,775.95	1,224.05	1,224.05		1,224.05	
25 C0 05 02 11 00 01 2203 10 51 00		796.50	796.50	796.50		796.50	
25 C0 05 02 11 00 01 2302 10 00 00	290,000.00	-67,877.90	222,122.10	222,122.10		222,122.10	
25 C0 05 02 11 00 01 2302 10 51 00		70,455.51	70,455.51	70,455.51		70,455.51	
25 C0 05 02 11 00 01 2303 10 00 00	231,700.00	-20,436.25	211,263.75	211,263.75		211,263.75	
25 C0 05 02 11 00 01 2303 10 28 00	30,000.00	-30,000.00					
25 C0 05 02 11 00 01 2303 10 51 00		313,752.65	313,752.65	313,752.65		313,752.65	
25 C0 05 02 11 00 01 2401 10 00 00	78,950.00	-28,721.55	50,228.45	50,228.45		50,228.45	
25 C0 05 02 11 00 01 2401 10 51 00		53,971.11	53,971.11	53,971.11		53,971.11	
25 C0 05 02 11 00 01 2402 10 00 00	50,500.00	-9,588.97	40,911.03	40,911.03		40,911.03	
25 C0 05 02 11 00 01 2402 10 51 00		39,258.00	39,258.00	39,258.00		39,258.00	
25 C0 05 02 11 00 01 2403 10 00 00	20,000.00	-14,292.02	5,707.98	5,707.98		5,707.98	
25 C0 05 02 11 00 01 2403 10 51 00		17,292.82	17,292.82	17,292.82		17,292.82	
25 C0 05 02 11 00 01 2404 10 00 00	192,500.00	-806.87	191,693.13	191,693.13		191,693.13	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 25 SUBSECTOR C0 UNIDAD 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 2404 10 28 00	100,000.00	-100,000.00					
25 C0 05 02 11 00 01 2404 10 51 00		77,135.57	77,135.57	77,135.57		77,135.57	
25 C0 05 02 11 00 01 2503 10 00 00	20,050.00	-2,137.77	17,912.23	17,912.23		17,912.23	
25 C0 05 02 11 00 01 2503 10 51 00		13,765.50	13,765.50	13,765.50		13,765.50	
25 C0 05 02 11 00 01 2504 10 00 00	30,000.00	-27,744.69	2,255.31	2,255.31		2,255.31	
25 C0 05 02 11 00 01 2504 10 51 00		9,655.82	9,655.82	9,655.82		9,655.82	
25 C0 05 02 11 00 01 2505 10 00 00	80,180.00	-63,283.63	16,896.37	16,896.37		16,896.37	
25 C0 05 02 11 00 01 2505 10 51 00		208,376.02	208,376.02	208,376.02		208,376.02	
25 C0 05 02 11 00 01 2702 10 00 00		5,143.80	5,143.80	5,143.80		5,143.80	
25 C0 05 02 11 00 01 2702 10 51 00		11,741.33	11,741.33	11,741.33		11,741.33	
25 C0 05 02 11 10 01 2105 10 00 00	1,072,810.00	-221,869.80	850,940.20	850,940.20		850,940.20	
25 C0 05 02 11 10 01 2601 10 00 00	305,593.00	-30,239.55	275,353.45	275,353.45		275,353.45	
25 C0 05 02 11 10 01 2701 10 00 00	26,396.00	-11,893.58	14,502.42	14,502.42		14,502.42	
25 C0 05 02 11 10 01 2702 10 00 00	23,288.00	-3,146.60	20,141.40	20,141.40		20,141.40	
TOTAL CAPÍTULO 2000	6,879,807.00	803,733.04	7,683,540.04	7,683,540.04		7,683,540.04	
25 C0 05 02 11 00 01 3101 11 00 00	24,600.00	-12,691.50	11,908.50	11,908.50		11,908.50	
25 C0 05 02 11 00 01 3104 11 70 00	3,546,092.00	430,178.00	3,976,270.00	3,976,270.00		3,976,270.00	
25 C0 05 02 11 00 01 3105 11 00 00	769,208.00	239,045.00	1,008,253.00	1,008,253.00		1,008,253.00	
25 C0 05 02 11 00 01 3106 11 51 00		12,777.20	12,777.20	12,777.20		12,777.20	
25 C0 05 02 11 00 01 3108 11 00 00	13,000.00	-13,000.00					
25 C0 05 02 11 00 01 3201 10 00 00	3,585,000.00		3,585,000.00	3,585,000.00		3,585,000.00	
25 C0 05 02 11 00 01 3301 10 11 00	27,761,498.00	4,193,789.90	31,955,287.90	31,955,287.90		31,955,287.90	
25 C0 05 02 11 00 01 3301 10 28 00	5,546,900.00	-1,820,205.83	3,726,694.17	3,726,694.17		3,726,694.17	
25 C0 05 02 11 00 01 3301 10 51 00		10,203,989.21	10,203,989.21	10,203,989.21		10,203,989.21	
25 C0 05 02 11 00 01 3302 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
25 C0 05 02 11 00 01 3305 10 00 00	2,000,000.00	-1,293,461.90	706,538.10	706,538.10		706,538.10	
25 C0 05 02 11 00 01 3305 10 51 00		99,604.38	99,604.38	99,604.38		99,604.38	
25 C0 05 02 11 00 01 3402 10 00 00	100,000.00	-100,000.00					
25 C0 05 02 11 00 01 3403 10 00 00	300,000.00	-254,637.10	45,362.90	45,362.90		45,362.90	
25 C0 05 02 11 00 01 3403 10 51 00		29,211.04	29,211.04	29,211.04		29,211.04	
25 C0 05 02 11 00 01 3404 10 00 00		9,265.80	9,265.80	9,265.80		9,265.80	
25 C0 05 02 11 00 01 3407 10 00 00	1,009,200.00	-224,493.57	784,706.43	784,706.43		784,706.43	
25 C0 05 02 11 00 01 3407 10 51 00		739.00	739.00	739.00		739.00	

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 25 SUBSECTOR C0 UNIDAD 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 3409 10 51 00		11,059.71	11,059.71	11,059.71		11,059.71	
25 C0 05 02 11 00 01 3414 10 00 00	650,000.00	-49,312.44	600,687.56	600,687.56		600,687.56	
25 C0 05 02 11 00 01 3414 10 51 00		65,352.00	65,352.00	65,352.00		65,352.00	
25 C0 05 02 11 00 01 3501 10 00 00	900,000.00	-603,149.04	296,850.96	296,850.96		296,850.96	
25 C0 05 02 11 00 01 3501 10 51 00		32,805.82	32,805.82	32,805.82		32,805.82	
25 C0 05 02 11 00 01 3502 10 00 00	900,000.00	-776,783.26	123,216.74	123,216.74		123,216.74	
25 C0 05 02 11 00 01 3502 10 28 00	270,000.00	-270,000.00					
25 C0 05 02 11 00 01 3503 10 00 00	850,000.00	-831,015.80	18,984.20	18,984.20		18,984.20	
25 C0 05 02 11 00 01 3503 10 51 00		23,736.00	23,736.00	23,736.00		23,736.00	
25 C0 05 02 11 00 01 3504 10 00 00	2,427,554.00	-1,684,789.22	742,764.78	742,764.78		742,764.78	
25 C0 05 02 11 00 01 3504 10 51 00		27,946.96	27,946.96	27,946.96		27,946.96	
25 C0 05 02 11 00 01 3505 10 00 00	800,000.00	-800,000.00					
25 C0 05 02 11 00 01 3505 10 51 00		22,044.35	22,044.35	22,044.35		22,044.35	
25 C0 05 02 11 00 01 3506 10 00 00	2,850,000.00	-613,981.86	2,236,018.14	2,236,018.14		2,236,018.14	
25 C0 05 02 11 00 01 3506 10 51 00		1,638.75	1,638.75	1,638.75		1,638.75	
25 C0 05 02 11 00 01 3511 10 00 00	700,000.00	-517,485.13	182,514.87	182,514.87		182,514.87	
25 C0 05 02 11 00 01 3512 10 00 00	600,000.00	-417,185.45	182,814.55	182,814.55		182,814.55	
25 C0 05 02 11 00 01 3603 11 00 00	416,937.00	-416,937.00					
25 C0 05 02 11 00 01 3605 10 51 00							
25 C0 05 02 11 00 01 3605 11 00 00	1,000,000.00	4,590,759.96	5,590,759.96	5,590,759.96		5,590,759.96	
25 C0 05 02 11 00 01 3605 11 51 00		48,622.00	48,622.00	48,622.00		48,622.00	
25 C0 05 02 11 00 01 3701 10 00 00	85,000.00	-2,071.48	82,928.52	82,928.52		82,928.52	
25 C0 05 02 11 00 01 3702 10 00 00	75,000.00	-10,238.50	64,761.50	64,761.50		64,761.50	
25 C0 05 02 11 00 01 3702 10 51 00		3,000.00	3,000.00	3,000.00		3,000.00	
25 C0 05 02 11 00 01 3703 10 00 00	562,898.00	-4,964.00	557,934.00	557,934.00		557,934.00	
25 C0 05 02 11 00 01 3703 10 51 00		3,905.43	3,905.43	3,905.43		3,905.43	
25 C0 05 02 11 00 01 3802 10 51 00							
25 C0 05 02 11 00 01 3803 10 00 00	24,500.00	-24,500.00					
25 C0 05 02 11 00 01 3905 10 00 00	1,000,000.00	-1,000,000.00					
25 C0 05 02 11 10 01 3103 11 00 00	1,753,052.00	121,504.62	1,874,556.62	1,874,556.62		1,874,556.62	
25 C0 05 02 11 10 01 3103 11 25 00	44,489.00		44,489.00	44,489.00		44,489.00	
25 C0 05 02 11 10 01 3106 11 00 00	91,272.00	6,826.45	98,098.45	98,098.45		98,098.45	
25 C0 05 02 11 10 01 3107 11 00 00	53,130.00	-30,801.37	22,328.63	22,328.63		22,328.63	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 25 SUBSECTOR C0 UNIDAD 01 Consejería Jurídica y de Servicios Legales

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 10 01 3212 10 00 00	2,601,753.00	-31,149.53	2,570,603.47	2,570,603.47		2,570,603.47	
25 C0 05 02 11 10 01 3404 11 00 00	648,297.00	-113,540.82	534,756.18	534,756.18		534,756.18	
25 C0 05 02 11 10 01 3411 10 00 00	6,467,769.00	434,052.00	6,901,821.00	6,901,821.00		6,901,821.00	
TOTAL CAPÍTULO 3000	70,477,149.00	8,695,458.78	79,172,607.78	79,172,607.78		79,172,607.78	
25 C0 05 02 11 00 01 4103 11 00 00	150,000.00	-77,839.34	72,160.66	72,160.66		72,160.66	
25 C0 05 02 11 00 01 4104 11 00 00	300,000.00	-300,000.00					
TOTAL CAPÍTULO 4000	450,000.00	-377,839.34	72,160.66	72,160.66		72,160.66	
25 C0 05 02 11 00 01 5101 20 51 10							
25 C0 05 02 11 00 01 5101 20 51 16		102,637.50	102,637.50	102,637.50		102,637.50	
25 C0 05 02 11 00 01 5101 20 51 26							
25 C0 05 02 11 00 01 5102 20 00 57		212,750.00	212,750.00	212,750.00		212,750.00	
25 C0 05 02 11 00 01 5102 20 51 10		8,993.00	8,993.00	8,993.00		8,993.00	
25 C0 05 02 11 00 01 5102 20 51 16		2,173.50	2,173.50	2,173.50		2,173.50	
25 C0 05 02 11 00 01 5103 20 51 10		6,341.10	6,341.10	6,341.10		6,341.10	
25 C0 05 02 11 00 01 5201 20 51 10		11,672.50	11,672.50	11,672.50		11,672.50	
25 C0 05 02 11 00 01 5204 20 00 10							
25 C0 05 02 11 00 01 5204 20 00 26		188,942.47	188,942.47	188,942.47		188,942.47	
25 C0 05 02 11 00 01 5204 20 28 16							
25 C0 05 02 11 00 01 5204 20 51 16							
25 C0 05 02 11 00 01 5206 20 00 09		342,608.00	342,608.00	342,608.00		342,608.00	
25 C0 05 02 11 00 01 5206 20 00 10		131,672.70	131,672.70	131,672.70		131,672.70	
25 C0 05 02 11 00 01 5206 20 00 16							
25 C0 05 02 11 00 01 5206 20 28 16		150,963.17	150,963.17	150,963.17		150,963.17	
25 C0 05 02 11 00 01 5206 20 51 10		557,337.20	557,337.20	557,337.20		557,337.20	
25 C0 05 02 11 00 01 5206 20 51 16							
25 C0 05 02 11 00 01 5207 20 00 26		68,577.43	68,577.43	68,577.43		68,577.43	
25 C0 05 02 11 00 01 5703 20 00 54	20,000,000.00	290,308,016.85	310,308,016.85	310,308,016.85		310,308,016.85	
TOTAL CAPÍTULO 5000	20,000,000.00	292,092,685.42	312,092,685.42	312,092,685.42		312,092,685.42	
TOTAL UNIDAD 25 C0 01	455,785,878.00	375,328,856.70	831,114,734.70	825,570,603.96	2,835,711.37	828,406,315.33	2,708,419.37

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 26 SUBSECTOR C0 UNIDAD 01 Secretaría de Salud

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 05 02 11 00 01 1507 11 00 00	5,013,982.00	-43,774.75	4,970,207.25	4,970,207.25		4,970,207.25	
26 C0 08 01 15 00 01 1103 11 00 00	902,138,576.00	44,343,385.82	946,481,961.82	946,481,961.82		946,481,961.82	
26 C0 08 01 15 00 01 1104 11 00 00	6,714,430.00	470,427.94	7,184,857.94	7,184,857.94		7,184,857.94	
26 C0 08 01 15 00 01 1301 11 00 00	9,869,468.00	-749,183.87	9,120,284.13	9,120,284.13		9,120,284.13	
26 C0 08 01 15 00 01 1305 11 00 00	24,995,539.00	672,088.60	25,667,627.60	25,667,627.60		25,667,627.60	
26 C0 08 01 15 00 01 1306 11 00 00	100,973,448.00	11,400,509.93	112,373,957.93	112,373,957.93		112,373,957.93	
26 C0 08 01 15 00 01 1308 11 00 00	438,139.00	-386,337.00	51,802.00	51,802.00		51,802.00	
26 C0 08 01 15 00 01 1316 11 12 00		373,520.51	373,520.51	373,520.51		373,520.51	
26 C0 08 01 15 00 01 1319 11 00 00	11,682,914.00	-3,896,491.81	7,786,422.19	7,786,422.19		7,786,422.19	
26 C0 08 01 15 00 01 1322 11 00 00	126,859,979.00	21,235,181.16	148,095,160.16	148,095,160.16		148,095,160.16	
26 C0 08 01 15 00 01 1325 11 00 00	5,877,711.00	-2,352,503.95	3,525,207.05	3,525,207.05		3,525,207.05	
26 C0 08 01 15 00 01 1326 11 00 00	4,131,931.00	-357,007.77	3,774,923.23	3,774,923.23		3,774,923.23	
26 C0 08 01 15 00 01 1401 11 01 00	134,246,699.00	-4,209,752.34	130,036,946.66	130,036,946.66		130,036,946.66	
26 C0 08 01 15 00 01 1401 11 03 00	453,224.00	35,162.31	488,386.31	488,386.31		488,386.31	
26 C0 08 01 15 00 01 1403 11 01 00	52,468,030.00	-5,208,234.76	47,259,795.24	47,259,795.24		47,259,795.24	
26 C0 08 01 15 00 01 1403 11 03 00	335,721.00	26,041.00	361,762.00	361,762.00		361,762.00	
26 C0 08 01 15 00 01 1404 11 00 00	29,673,602.00	-22,082,488.93	7,591,113.07	7,591,113.07		7,591,113.07	
26 C0 08 01 15 00 01 1407 11 00 00	1,887,249.00	-61,100.84	1,826,148.16	1,826,148.16		1,826,148.16	
26 C0 08 01 15 00 01 1501 11 00 00	36,355,951.00	-339,072.77	36,016,878.23	36,016,878.23		36,016,878.23	
26 C0 08 01 15 00 01 1506 11 00 00	32,623,956.00	-9,707,863.74	22,916,092.26	22,916,092.26		22,916,092.26	
26 C0 08 01 15 00 01 1506 11 12 00		2,044,047.50	2,044,047.50	2,044,047.50		2,044,047.50	
26 C0 08 01 15 00 01 1507 11 00 00	916,903,060.00	87,061,802.31	1,003,964,862.31	1,003,964,862.31		1,003,964,862.31	
26 C0 08 01 15 00 01 1507 11 12 00		660,495.00	660,495.00	660,495.00		660,495.00	
26 C0 08 01 15 00 01 1508 11 00 00	20,956,888.00	-1,911,241.65	19,045,646.35	19,045,646.35		19,045,646.35	
26 C0 08 01 15 00 01 1509 11 00 00	41,194,562.00	-2,941,480.12	38,253,081.88	38,253,081.88		38,253,081.88	
26 C0 08 01 15 00 01 1510 11 00 00	1,111,308.00	36,327.60	1,147,635.60	1,147,635.60		1,147,635.60	
26 C0 08 01 15 00 01 1511 11 65 00	18,832,892.00	-16,119,781.00	2,713,111.00	2,713,111.00		2,713,111.00	
26 C0 08 01 15 00 01 1601 11 00 00	35,508,868.00	829,553.00	36,338,421.00	36,338,421.00		36,338,421.00	
26 C0 08 01 15 10 01 1404 11 00 00		24,713,401.94	24,713,401.94	24,713,401.94		24,713,401.94	
26 C0 08 01 15 10 01 1507 11 64 00	13,581,123.00	170,877.00	13,752,000.00	13,752,000.00		13,752,000.00	
26 C0 08 01 15 10 01 1511 11 00 00		15,101,100.00	15,101,100.00	15,101,100.00		15,101,100.00	
26 C0 08 01 15 10 01 1511 11 65 00	75,924,069.00	44,579,500.00	120,503,569.00	120,503,569.00		120,503,569.00	
26 C0 08 01 15 12 01 1103 11 45 00	17,454,408.00	-7,837,003.82	9,617,404.18	9,617,404.18		9,617,404.18	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 12 01 1305 11 45 00	420,971.00	-420,971.00					
26 C0 08 01 15 12 01 1306 11 45 00	1,939,379.00	-1,939,379.00					
26 C0 08 01 15 12 01 1401 11 45 00	2,225,437.00	-1,003,272.08	1,222,164.92	1,222,164.92		1,222,164.92	
26 C0 08 01 15 12 01 1403 11 45 00	872,720.00	-872,720.00					
26 C0 08 01 15 12 01 1404 11 45 00	615,946.00	-615,946.00					
26 C0 08 01 15 12 01 1407 11 45 00	34,764.00	-34,764.00					
26 C0 08 01 15 12 01 1507 11 45 00	16,955,973.00	-7,349,851.92	9,606,121.08	9,606,121.08		9,606,121.08	
26 C0 08 01 15 12 01 1508 11 45 00	349,088.00	-349,088.00					
26 C0 08 01 15 12 01 1511 11 45 00	1,395,900.00	-1,395,900.00					
26 C0 08 01 15 12 01 1601 11 45 00	735,414.00	-488,608.00	246,806.00	246,806.00		246,806.00	
TOTAL CAPÍTULO 1000	2,653,753,319.00	161,079,602.50	2,814,832,921.50	2,814,832,921.50		2,814,832,921.50	
26 C0 08 01 15 00 01 2101 10 00 00	2,500,000.00	68,438.78	2,568,438.78	2,568,438.78		2,568,438.78	
26 C0 08 01 15 00 01 2102 10 00 00	4,018,570.00	-217,372.11	3,801,197.89	3,801,197.89		3,801,197.89	
26 C0 08 01 15 00 01 2102 10 51 00		20,625.83	20,625.83	20,623.56		20,623.56	2.27
26 C0 08 01 15 00 01 2103 10 00 00	400,000.00	49,105.55	449,105.55	449,105.55		449,105.55	
26 C0 08 01 15 00 01 2105 10 00 00	349,447.00	-193,464.57	155,982.43	155,982.43		155,982.43	
26 C0 08 01 15 00 01 2106 10 00 00	2,914,402.00	-45,571.27	2,868,830.73	2,868,830.73		2,868,830.73	
26 C0 08 01 15 00 01 2106 10 45 00		2,998.40	2,998.40	2,998.40		2,998.40	
26 C0 08 01 15 00 01 2201 10 00 00	29,980,308.00	-5,514,785.27	24,465,522.73	24,465,522.73		24,465,522.73	
26 C0 08 01 15 00 01 2203 10 00 00	900,000.00	-367,929.53	532,070.47	532,070.47		532,070.47	
26 C0 08 01 15 00 01 2302 10 00 00	2,108,935.00	-697,357.76	1,411,577.24	1,411,577.24		1,411,577.24	
26 C0 08 01 15 00 01 2303 10 00 00	912,759.00	-336,080.73	576,678.27	576,678.27		576,678.27	
26 C0 08 01 15 00 01 2401 10 00 00	500,000.00	943,518.87	1,443,518.87	1,443,518.87		1,443,518.87	
26 C0 08 01 15 00 01 2402 10 00 00	345,161.00	34,710.29	379,871.29	379,871.29		379,871.29	
26 C0 08 01 15 00 01 2403 10 00 00	201,765.00	-299.57	201,465.43	201,465.43		201,465.43	
26 C0 08 01 15 00 01 2404 10 00 00	959,305.00	182,310.22	1,141,615.22	732,790.22		732,790.22	408,825.00
26 C0 08 01 15 00 01 2501 10 00 00	64,255,608.00	-5,848,427.54	58,407,180.46	58,407,180.46		58,407,180.46	
26 C0 08 01 15 00 01 2502 10 00 00	120,000.00	-118,614.30	1,385.70	1,385.70		1,385.70	
26 C0 08 01 15 00 01 2503 10 00 00	154,955,729.00	-25,017,580.12	129,938,148.88	129,938,054.98		129,938,054.98	93.90
26 C0 08 01 15 00 01 2504 10 00 00	94,557,766.00	-10,631,284.08	83,926,481.92	83,926,481.92		83,926,481.92	
26 C0 08 01 15 00 01 2505 10 00 00	13,230,897.00	-739,392.00	12,491,505.00	12,491,505.00		12,491,505.00	
26 C0 08 01 15 00 01 2601 10 00 00	21,001,233.00	-2,739,225.35	18,262,007.65	18,262,007.65		18,262,007.65	
26 C0 08 01 15 00 01 2602 10 00 00	43,742.00	-36,321.42	7,420.58	7,420.58		7,420.58	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 00 01 2701 10 00 00	22,525,750.00	-9,548,296.68	12,977,453.32	12,977,453.32		12,977,453.32	
26 C0 08 01 15 00 01 2702 10 00 00	336,848.00	-218,180.57	118,667.43	118,667.43		118,667.43	
26 C0 08 01 15 10 01 2105 10 00 00	1,650,553.00	-559,663.00	1,090,890.00	1,090,890.00		1,090,890.00	
26 C0 08 01 15 10 01 2601 10 00 00	2,115,767.00	21,466.60	2,137,233.60	2,137,233.60		2,137,233.60	
26 C0 08 01 15 10 01 2701 10 00 00	1,474,250.00	33,338.13	1,507,588.13	1,507,588.13		1,507,588.13	
26 C0 08 01 15 10 01 2702 10 00 00	281,305.00	-134,464.61	146,840.39	146,840.39		146,840.39	
26 C0 08 01 15 12 01 2101 10 45 00		7,637.39	7,637.39	7,637.39		7,637.39	
26 C0 08 01 15 12 01 2105 10 45 00		2,194.43	2,194.43	2,194.43		2,194.43	
26 C0 08 01 15 12 01 2106 10 45 00		127,981.13	127,981.13	127,981.13		127,981.13	
26 C0 08 01 15 12 01 2201 10 45 00							
26 C0 08 01 15 12 01 2302 10 45 00							
26 C0 08 01 15 12 01 2303 10 45 00		25,084.38	25,084.38	25,084.38		25,084.38	
26 C0 08 01 15 12 01 2403 10 45 00							
26 C0 08 01 15 12 01 2503 10 45 00	3,000,000.00	-2,921,578.08	78,421.92	78,421.92		78,421.92	
26 C0 08 01 15 12 01 2504 10 45 00	2,000,000.00	16,121,542.40	18,121,542.40	18,121,542.40		18,121,542.40	
TOTAL CAPÍTULO 2000	427,640,100.00	-48,244,936.16	379,395,163.84	378,986,242.67		378,986,242.67	408,921.17
26 C0 08 01 15 00 01 3101 11 00 00	10,936.00	-2,861.75	8,074.25	8,074.25		8,074.25	
26 C0 08 01 15 00 01 3102 11 00 00	1,237.00	-1,124.30	112.70	112.70		112.70	
26 C0 08 01 15 00 01 3104 11 70 00	22,959,261.00	-1,711,424.04	21,247,836.96	21,247,836.96		21,247,836.96	
26 C0 08 01 15 00 01 3105 11 00 00	15,400,000.00	2,632,985.14	18,032,985.14	18,032,985.14		18,032,985.14	
26 C0 08 01 15 00 01 3108 11 00 00	23,953.00	-23,953.00					
26 C0 08 01 15 00 01 3109 11 00 00	47,545.00	-47,545.00					
26 C0 08 01 15 00 01 3210 10 00 00	180,755.00	-180,065.00	690.00	690.00		690.00	
26 C0 08 01 15 00 01 3211 10 00 00	58,658.00	-58,658.00					
26 C0 08 01 15 00 01 3301 10 00 00	4,325,210.00	198,452.46	4,523,662.46	4,523,662.46		4,523,662.46	
26 C0 08 01 15 00 01 3301 10 11 00	40,108,784.00	-465,413.71	39,643,370.29	39,643,370.29		39,643,370.29	
26 C0 08 01 15 00 01 3302 10 00 00	800,000.00		800,000.00	591,200.00	208,800.00	800,000.00	
26 C0 08 01 15 00 01 3305 10 00 00	500,000.00	-500,000.00					
26 C0 08 01 15 00 01 3401 10 00 00	7,797.00	-897.00	6,900.00	6,900.00		6,900.00	
26 C0 08 01 15 00 01 3402 10 00 00	78,735.00	-3,980.78	74,754.22	74,754.22		74,754.22	
26 C0 08 01 15 00 01 3403 10 00 00	500,000.00	-320,578.02	179,421.98	179,421.98		179,421.98	
26 C0 08 01 15 00 01 3404 11 63 00	593,422.00	-563,735.60	29,686.40	29,686.40		29,686.40	
26 C0 08 01 15 00 01 3407 10 00 00	237,394.00	5,552,561.94	5,789,955.94	5,789,955.94		5,789,955.94	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 00 01 3409 10 00 00	1,345,361.00	-405,727.67	939,633.33	939,633.33		939,633.33	
26 C0 08 01 15 00 01 3414 10 00 00	5,664,549.00	1,385,745.55	7,050,294.55	7,050,294.55		7,050,294.55	
26 C0 08 01 15 00 01 3501 10 00 00	3,310,634.00	-1,285,935.25	2,024,698.75	2,024,698.75		2,024,698.75	
26 C0 08 01 15 00 01 3502 10 00 00	1,961,720.00	-10,093.99	1,951,626.01	1,951,626.01		1,951,626.01	
26 C0 08 01 15 00 01 3504 10 00 00	32,936,201.00	-5,844,738.18	27,091,462.82	27,091,462.82		27,091,462.82	
26 C0 08 01 15 00 01 3504 10 45 00		42,492.01	42,492.01	42,492.01		42,492.01	
26 C0 08 01 15 00 01 3504 60 00 16		7,105,533.89	7,105,533.89	7,105,533.89		7,105,533.89	
26 C0 08 01 15 00 01 3505 10 00 00	4,283,710.00	8,188,961.32	12,472,671.32	12,472,671.32		12,472,671.32	
26 C0 08 01 15 00 01 3506 10 00 00	22,500,000.00	-3,664,424.56	18,835,575.44	18,835,575.44		18,835,575.44	
26 C0 08 01 15 00 01 3507 10 00 00	28,198,232.00	-1,209,198.48	26,989,033.52	26,989,033.52		26,989,033.52	
26 C0 08 01 15 00 01 3510 10 00 00	1,606,229.00	-284,160.79	1,322,068.21	1,322,068.21		1,322,068.21	
26 C0 08 01 15 00 01 3511 10 00 00	900,000.00	-150,152.98	749,847.02	749,847.02		749,847.02	
26 C0 08 01 15 00 01 3512 10 00 00	142,931.00	-18,745.78	124,185.22	124,185.22		124,185.22	
26 C0 08 01 15 00 01 3603 11 00 00	70,205.00	-70,205.00					
26 C0 08 01 15 00 01 3603 11 45 00		54,424.90	54,424.90	54,424.90		54,424.90	
26 C0 08 01 15 00 01 3604 11 00 00	30,000.00	-30,000.00					
26 C0 08 01 15 00 01 3605 11 00 00	1,500,000.00	-710,771.10	789,228.90	789,228.90		789,228.90	
26 C0 08 01 15 00 01 3701 10 00 00	95,091.00	-67,006.73	28,084.27	28,084.27		28,084.27	
26 C0 08 01 15 00 01 3702 10 00 00	95,091.00	-76,114.67	18,976.33	18,976.33		18,976.33	
26 C0 08 01 15 00 01 3703 10 00 00	384,544.00	-73,844.86	310,699.14	310,699.14		310,699.14	
26 C0 08 01 15 00 01 3705 10 00 00	28,527.00	-28,527.00					
26 C0 08 01 15 00 01 3803 10 00 00	204,446.00	-17,543.75	186,902.25	186,902.25		186,902.25	
26 C0 08 01 15 10 01 3103 11 00 00	4,567,696.00	518,808.30	5,086,504.30	5,086,504.30		5,086,504.30	
26 C0 08 01 15 10 01 3103 11 25 00	4,327.00		4,327.00	4,327.00		4,327.00	
26 C0 08 01 15 10 01 3106 11 00 00	757,865.00	-138,323.64	619,541.36	619,541.36		619,541.36	
26 C0 08 01 15 10 01 3107 11 00 00	37,950.00	-13,445.14	24,504.86	24,504.86		24,504.86	
26 C0 08 01 15 10 01 3212 10 00 00	2,275,145.00	-1,225,630.94	1,049,514.06	1,049,514.06		1,049,514.06	
26 C0 08 01 15 10 01 3404 11 00 00	2,938,852.00	275,834.67	3,214,686.67	3,214,686.67		3,214,686.67	
26 C0 08 01 15 10 01 3411 10 00 00	27,047,034.00	978,513.00	28,025,547.00	28,025,547.00		28,025,547.00	
26 C0 08 01 15 12 01 3212 10 45 00		306,908.05	306,908.05	306,908.05		306,908.05	
26 C0 08 01 15 12 01 3301 10 45 00		54,160,016.94	54,160,016.94	54,160,016.94		54,160,016.94	
26 C0 08 01 15 12 01 3305 10 45 00		576,798.60	576,798.60	576,798.60		576,798.60	
26 C0 08 01 15 12 01 3501 10 45 00		774,307.65	774,307.65	774,307.65		774,307.65	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 12 01 3504 10 45 00	5,000,000.00	2,722,616.10	7,722,616.10	7,722,616.10		7,722,616.10	
26 C0 08 01 15 12 01 3504 60 45 25		5,180,673.45	5,180,673.45	5,180,673.45		5,180,673.45	
26 C0 08 01 15 12 01 3505 10 45 00	5,000,000.00	12,078,690.55	17,078,690.55	17,078,690.55		17,078,690.55	
26 C0 08 01 15 12 01 3701 10 45 00		22,019.47	22,019.47	22,019.47		22,019.47	
26 C0 08 01 15 12 01 3702 10 45 00		11,200.75	11,200.75	11,200.75		11,200.75	
26 C0 08 01 15 12 01 3703 10 45 00		67,000.00	67,000.00	67,000.00		67,000.00	
26 C0 13 02 23 00 01 3105 11 00 00	68,203.00	-63,656.14	4,546.86	4,546.86		4,546.86	
26 C0 13 02 23 00 01 3501 10 00 00	17,538.00	-4,818.38	12,719.62	12,719.62		12,719.62	
26 C0 13 02 23 00 01 3504 10 00 00	1,007,179.00	-537.39	1,006,641.61	1,006,641.61		1,006,641.61	
TOTAL CAPÍTULO 3000	239,812,947.00	83,560,706.12	323,373,653.12	323,164,853.12	208,800.00	323,373,653.12	
26 C0 08 01 15 00 01 4103 11 00 00	636,694.00	-45,457.71	591,236.29	591,236.29		591,236.29	
26 C0 08 01 15 00 01 4104 11 00 00	4,368,856.00	-1,313,931.00	3,054,925.00	3,054,925.00		3,054,925.00	
26 C0 08 01 15 00 01 4107 11 45 00		16,000.00	16,000.00	16,000.00		16,000.00	
26 C0 08 01 15 00 01 4108 11 00 00	110,250.00		110,250.00	110,250.00		110,250.00	
26 C0 08 01 15 00 01 4112 11 00 00		16,600.00	16,600.00	16,600.00		16,600.00	
26 C0 10 01 17 00 01 4105 11 00 00	720,000.00	919,572.25	1,639,572.25	1,639,572.25		1,639,572.25	
26 C0 10 01 17 06 01 4105 11 00 37	3,415,718,180.00	-41,965,084.38	3,373,753,095.62	3,373,753,095.62		3,373,753,095.62	
TOTAL CAPÍTULO 4000	3,421,553,980.00	-42,372,300.84	3,379,181,679.16	3,379,181,679.16		3,379,181,679.16	
26 C0 08 01 15 00 01 5101 20 00 17		1,793,303.00	1,793,303.00	1,793,303.00		1,793,303.00	
26 C0 08 01 15 00 01 5102 20 00 17		2,743,164.37	2,743,164.37	2,743,164.37		2,743,164.37	
26 C0 08 01 15 00 01 5204 20 00 17		20,107.46	20,107.46	20,107.46		20,107.46	
26 C0 08 01 15 00 01 5206 20 45 17		73,893.25	73,893.25	73,893.25		73,893.25	
26 C0 08 01 15 00 01 5401 20 00 17		4,738,575.00	4,738,575.00	4,738,575.00		4,738,575.00	
26 C0 08 01 15 00 01 5401 20 00 57							
26 C0 08 01 15 00 01 5401 20 45 03							
26 C0 08 01 15 00 01 5402 20 00 57		113,993.11	113,993.11	113,993.11		113,993.11	
26 C0 08 01 15 12 01 5101 20 45 25	1,500,000.00	193,277.25	1,693,277.25	1,693,277.25		1,693,277.25	
26 C0 08 01 15 12 01 5101 20 45 26		91,466.40	91,466.40	91,466.40		91,466.40	
26 C0 08 01 15 12 01 5102 20 45 25	1,500,000.00	-1,499,429.60	570.40	570.40		570.40	
26 C0 08 01 15 12 01 5202 20 45 25		1,688,591.00	1,688,591.00	1,688,591.00		1,688,591.00	
26 C0 08 01 15 12 01 5206 20 45 25		1,753,786.46	1,753,786.46	1,753,786.46		1,753,786.46	
26 C0 08 01 15 12 01 5206 20 45 26							
26 C0 08 01 15 12 01 5303 20 45 25	3,000,000.00	16,256,554.85	19,256,554.85	19,256,554.85		19,256,554.85	

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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 12 01 5401 20 45 25	4,000,000.00	22,680,535.33	26,680,535.33	26,680,535.33		26,680,535.33	
26 C0 08 01 15 12 01 5402 20 45 25	32,000,000.00	-30,823,570.04	1,176,429.96	1,176,429.96		1,176,429.96	
TOTAL CAPÍTULO 5000	42,000,000.00	19,824,247.84	61,824,247.84	61,824,247.84		61,824,247.84	
TOTAL UNIDAD 26 C0 01	6,784,760,346.00	173,847,319.46	6,958,607,665.46	6,957,989,944.29	208,800.00	6,958,198,744.29	408,921.17

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 26 SUBSECTOR PD UNIDAD SP Servicios de Salud Pública del D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 PD 05 02 11 00 SP 4308 11 00 00	206,632,560.00	10,098,922.74	216,731,482.74	216,731,482.74		216,731,482.74	
26 PD 05 02 11 00 SP 4310 21 00 01		59,416.01	59,416.01	59,416.01		59,416.01	
26 PD 05 02 11 10 SP 4308 11 00 00	5,003,894.00		5,003,894.00	5,003,894.00		5,003,894.00	
26 PD 08 01 15 00 SP 4308 11 00 00	2,023,602,143.00	59,335,338.34	2,082,937,481.34	2,082,937,481.34		2,082,937,481.34	
26 PD 08 01 15 00 SP 4308 11 45 00		1,025,476.51	1,025,476.51	1,025,476.51		1,025,476.51	
26 PD 08 01 15 00 SP 4309 11 00 00	120,749,884.00	-1,991,332.83	118,758,551.17	118,758,551.17		118,758,551.17	
26 PD 08 01 15 00 SP 4310 21 45 03		909,150.51	909,150.51	909,150.51		909,150.51	
26 PD 08 01 15 00 SP 4310 21 45 12		41,451.75	41,451.75	41,451.75		41,451.75	
26 PD 08 01 15 00 SP 4310 61 00 16	1,549,485.00	52,693.00	1,602,178.00	1,602,178.00		1,602,178.00	
26 PD 08 01 15 00 SP 4311 61 00 16		1,500,000.00	1,500,000.00	1,500,000.00		1,500,000.00	
26 PD 08 01 15 12 SP 4308 11 45 00	41,325,625.00	-9,312,970.12	32,012,654.88	32,012,654.88		32,012,654.88	
26 PD 08 01 15 12 SP 4310 21 45 27		10,315,131.00	10,315,131.00	10,315,131.00		10,315,131.00	
26 PD 08 01 15 12 SP 4310 61 45 27	10,600,000.00	3,499,911.22	14,099,911.22	14,099,911.22		14,099,911.22	
26 PD 13 02 23 00 SP 4308 11 00 00	1,802,219.00		1,802,219.00	1,802,219.00		1,802,219.00	
26 PD 13 02 23 00 SP 4309 11 00 00		800,000.00	800,000.00	800,000.00		800,000.00	
TOTAL CAPÍTULO 4000	2,411,265,810.00	76,333,188.13	2,487,598,998.13	2,487,598,998.13		2,487,598,998.13	
TOTAL UNIDAD 26 PD SP	2,411,265,810.00	76,333,188.13	2,487,598,998.13	2,487,598,998.13		2,487,598,998.13	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 27 SUBSECTOR A0 UNIDAD 00 Tribunal Electoral del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
27 A0 01 01 01 00 00 4312 11 00 00	124,556,450.00		124,556,450.00	124,556,449.98		124,556,449.98	0.02
TOTAL CAPÍTULO 4000	124,556,450.00		124,556,450.00	124,556,449.98		124,556,449.98	0.02
TOTAL UNIDAD 27 A0 00	124,556,450.00		124,556,450.00	124,556,449.98		124,556,449.98	0.02

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 28 SUBSECTOR A0 UNIDAD 00 Consejo de Información Pública del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
28 A0 01 01 01 00 00 4312 11 00 00	26,000,000.00	-19,500,000.02	6,499,999.98	6,499,999.98		6,499,999.98	
TOTAL CAPÍTULO 4000	26,000,000.00	-19,500,000.02	6,499,999.98	6,499,999.98		6,499,999.98	
TOTAL UNIDAD 28 A0 00	26,000,000.00	-19,500,000.02	6,499,999.98	6,499,999.98		6,499,999.98	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 29 SUBSECTOR A0 UNIDAD 00 Universidad Autónoma de la Ciudad de México

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
29 A0 01 01 01 00 00 4312 11 00 00	500,000,000.00		500,000,000.00	500,000,000.00		500,000,000.00	
TOTAL CAPÍTULO 4000	500,000,000.00		500,000,000.00	500,000,000.00		500,000,000.00	
TOTAL UNIDAD 29 A0 00	500,000,000.00		500,000,000.00	500,000,000.00		500,000,000.00	

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 30 SUBSECTOR PD UNIDAD PA Procuraduría Ambiental y del Ordenamiento Territorial del D
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
30 PD 03 02 06 00 PA 4309 11 00 00	43,646,703.00	-1,645,475.34	42,001,227.66	40,484,439.75		40,484,439.75	1,516,787.91
30 PD 03 02 06 00 PA 4311 21 00 20		1,553,400.00	1,553,400.00	1,506,699.92		1,506,699.92	46,700.08
30 PD 03 02 06 10 PA 4309 11 00 00	1,316,086.00	104,550.00	1,420,636.00	578,511.70		578,511.70	842,124.30
30 PD 05 02 11 00 PA 4309 11 00 00	6,628,223.00	-715,464.66	5,912,758.34	5,440,373.95		5,440,373.95	472,384.39
TOTAL CAPÍTULO 4000	51,591,012.00	-702,990.00	50,888,022.00	48,010,025.32		48,010,025.32	2,877,996.68
TOTAL UNIDAD 30 PD PA	51,591,012.00	-702,990.00	50,888,022.00	48,010,025.32		48,010,025.32	2,877,996.68

ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 31 SUBSECTOR C0 UNIDAD 00 Secretaría de Cultura

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 1103 11 00 00	56,045,868.00	-1,161,113.44	54,884,754.56	54,884,754.56		54,884,754.56	
31 C0 07 01 14 00 00 1104 11 00 00	8,294,515.00	283,240.53	8,577,755.53	8,577,755.53		8,577,755.53	
31 C0 07 01 14 00 00 1301 11 00 00	912,858.00	-90,829.56	822,028.44	822,028.44		822,028.44	
31 C0 07 01 14 00 00 1305 11 00 00	1,784,077.00	-41,909.38	1,742,167.62	1,742,167.62		1,742,167.62	
31 C0 07 01 14 00 00 1306 11 00 00	7,136,307.00	3,459,913.15	10,596,220.15	10,596,220.15		10,596,220.15	
31 C0 07 01 14 00 00 1308 11 00 00	3,705,736.00	1,501,331.75	5,207,067.75	5,207,067.75		5,207,067.75	
31 C0 07 01 14 00 00 1319 11 00 00	4,637,784.00	121,023.21	4,758,807.21	4,758,807.21		4,758,807.21	
31 C0 07 01 14 00 00 1322 11 00 00	1,779,003.00	-52,696.96	1,726,306.04	1,726,306.04		1,726,306.04	
31 C0 07 01 14 00 00 1325 11 00 00	96,070.00	-17,219.06	78,850.94	78,850.94		78,850.94	
31 C0 07 01 14 00 00 1326 11 00 00	1,981,420.00	-220,414.11	1,761,005.89	1,761,005.89		1,761,005.89	
31 C0 07 01 14 00 00 1401 11 01 00	8,011,177.00	341,226.46	8,352,403.46	8,352,403.46		8,352,403.46	
31 C0 07 01 14 00 00 1401 11 03 00	559,880.00	28,000.34	587,880.34	587,880.34		587,880.34	
31 C0 07 01 14 00 00 1403 11 01 00	2,922,077.00	-217,169.71	2,704,907.29	2,704,907.29		2,704,907.29	
31 C0 07 01 14 00 00 1403 11 03 00	414,726.00	20,742.00	435,468.00	435,468.00		435,468.00	
31 C0 07 01 14 00 00 1404 11 00 00	1,365,622.00	-997,113.09	368,508.91	368,508.91		368,508.91	
31 C0 07 01 14 00 00 1407 11 00 00	191,666.00	-19,077.10	172,588.90	172,588.90		172,588.90	
31 C0 07 01 14 00 00 1501 11 00 00	2,709,431.00	-189,728.51	2,519,702.49	2,519,702.49		2,519,702.49	
31 C0 07 01 14 00 00 1505 11 12 00		732,713.67	732,713.67	732,713.67		732,713.67	
31 C0 07 01 14 00 00 1506 11 00 00	3,065,652.00	-1,380,070.05	1,685,581.95	1,685,581.95		1,685,581.95	
31 C0 07 01 14 00 00 1507 11 00 00	32,642,716.00	649,031.43	33,291,747.43	33,291,747.43		33,291,747.43	
31 C0 07 01 14 00 00 1507 11 12 00	564,000.00	5,899.80	569,899.80	569,899.80		569,899.80	
31 C0 07 01 14 00 00 1508 11 00 00	1,336,408.00	-86,885.23	1,249,522.77	1,249,522.77		1,249,522.77	
31 C0 07 01 14 00 00 1509 11 00 00	18,498,987.00	-2,017,516.11	16,481,470.89	16,481,470.89		16,481,470.89	
31 C0 07 01 14 00 00 1510 11 00 00	108,593.00	-30,963.22	77,629.78	77,629.78		77,629.78	
31 C0 07 01 14 00 00 1511 11 05 00		599,450.00	599,450.00	599,450.00		599,450.00	
31 C0 07 01 14 00 00 1601 11 00 00	2,610,507.00	1,299.00	2,611,806.00	2,611,806.00		2,611,806.00	
31 C0 07 01 14 10 00 1404 11 00 00		1,177,414.18	1,177,414.18	1,177,414.18		1,177,414.18	
31 C0 07 01 14 10 00 1507 11 64 00	1,135,499.00	332,476.00	1,467,975.00	1,467,975.00		1,467,975.00	
31 C0 07 01 14 10 00 1511 11 00 00		1,307,775.00	1,307,775.00	1,307,775.00		1,307,775.00	
31 C0 07 01 14 10 00 1511 11 65 00	6,899,116.00	3,307,064.00	10,206,180.00	10,206,180.00		10,206,180.00	
TOTAL CAPÍTULO 1000	169,409,695.00	7,345,894.99	176,755,589.99	176,755,589.99		176,755,589.99	
31 C0 07 01 14 00 00 2101 10 00 00	500,000.00	-255,732.54	244,267.46	244,267.46		244,267.46	
31 C0 07 01 14 00 00 2101 10 51 00	1,000.00	-597.50	402.50	402.50		402.50	

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 31 SUBSECTOR C0 UNIDAD 00 Secretaría de Cultura

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 2102 10 00 00	350,000.00	-103,799.65	246,200.35	246,200.35		246,200.35	
31 C0 07 01 14 00 00 2103 10 00 00	650,000.00	2,083,243.31	2,733,243.31	2,733,243.31		2,733,243.31	
31 C0 07 01 14 00 00 2103 10 45 00		7,143.23	7,143.23	7,143.23		7,143.23	
31 C0 07 01 14 00 00 2103 10 51 00	1,500,000.00	147,433.10	1,647,433.10	1,647,433.10		1,647,433.10	
31 C0 07 01 14 00 00 2105 10 00 00	50,000.00	67,780.01	117,780.01	117,780.01		117,780.01	
31 C0 07 01 14 00 00 2105 10 45 00		750.67	750.67	750.67		750.67	
31 C0 07 01 14 00 00 2106 10 00 00	550,000.00	-79,870.45	470,129.55	470,129.55		470,129.55	
31 C0 07 01 14 00 00 2201 10 00 00	210,000.00	-37,504.60	172,495.40	172,495.40		172,495.40	
31 C0 07 01 14 00 00 2201 10 29 00	10,000.00	-2,833.27	7,166.73	7,166.73		7,166.73	
31 C0 07 01 14 00 00 2201 10 51 00	5,000.00	48,820.00	53,820.00	53,820.00		53,820.00	
31 C0 07 01 14 00 00 2203 10 00 00	5,000.00	-4,064.48	935.52	935.52		935.52	
31 C0 07 01 14 00 00 2203 10 29 00	1,000.00	-1,000.00					
31 C0 07 01 14 00 00 2302 10 00 00	350,000.00	-129,827.91	220,172.09	220,172.09		220,172.09	
31 C0 07 01 14 00 00 2302 10 45 00		401.81	401.81	401.81		401.81	
31 C0 07 01 14 00 00 2302 10 51 00	50,000.00	-47,684.93	2,315.07	2,315.07		2,315.07	
31 C0 07 01 14 00 00 2303 10 00 00	180,000.00	53,739.39	233,739.39	233,739.39		233,739.39	
31 C0 07 01 14 00 00 2303 10 45 00							
31 C0 07 01 14 00 00 2303 10 51 00		636.53	636.53	636.53		636.53	
31 C0 07 01 14 00 00 2401 10 00 00	500,000.00	-206,695.47	293,304.53	293,304.53		293,304.53	
31 C0 07 01 14 00 00 2401 10 45 00		56,509.75	56,509.75	56,509.75		56,509.75	
31 C0 07 01 14 00 00 2401 10 51 00	30,000.00	72,938.80	102,938.80	102,938.80		102,938.80	
31 C0 07 01 14 00 00 2402 10 00 00	50,000.00	-27,805.14	22,194.86	22,194.86		22,194.86	
31 C0 07 01 14 00 00 2402 10 45 00		928,695.68	928,695.68	928,695.68		928,695.68	
31 C0 07 01 14 00 00 2402 10 51 00	5,000.00	-2,700.00	2,300.00	2,300.00		2,300.00	
31 C0 07 01 14 00 00 2403 10 00 00	15,000.00	-6,855.48	8,144.52	8,144.52		8,144.52	
31 C0 07 01 14 00 00 2404 10 00 00	700,000.00	-501,451.67	198,548.33	198,548.33		198,548.33	
31 C0 07 01 14 00 00 2404 10 45 00							
31 C0 07 01 14 00 00 2404 10 51 00	30,000.00	2,668.97	32,668.97	32,668.97		32,668.97	
31 C0 07 01 14 00 00 2502 10 00 00	1,000.00	-670.00	330.00	330.00		330.00	
31 C0 07 01 14 00 00 2503 10 00 00	15,000.00	-15,000.00					
31 C0 07 01 14 00 00 2504 10 00 00	20,000.00	90,949.64	110,949.64	110,949.64		110,949.64	
31 C0 07 01 14 00 00 2505 10 00 00	30,000.00	-9,683.52	20,316.48	20,316.48		20,316.48	
31 C0 07 01 14 00 00 2505 10 45 00		4,326.30	4,326.30	4,326.30		4,326.30	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 31 SUBSECTOR C0 UNIDAD 00 Secretaría de Cultura

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 2601 10 00 00		1,005.19	1,005.19	1,005.19		1,005.19	
31 C0 07 01 14 00 00 2602 10 00 00	20,000.00	-19,397.72	602.28	602.28		602.28	
31 C0 07 01 14 00 00 2701 10 00 00		233,497.84	233,497.84	233,497.84		233,497.84	
31 C0 07 01 14 00 00 2702 10 00 00		46,703.80	46,703.80	46,703.80		46,703.80	
31 C0 07 01 14 00 00 2703 10 00 00	20,000.00	-1,223.72	18,776.28	18,776.28		18,776.28	
31 C0 07 01 14 10 00 2105 10 00 00	386,310.00	-118,383.00	267,927.00	267,927.00		267,927.00	
31 C0 07 01 14 10 00 2601 10 00 00	934,066.00	21,550.42	955,616.42	955,616.42		955,616.42	
31 C0 07 01 14 10 00 2701 10 00 00	112,887.00	-68,540.01	44,346.99	44,346.99		44,346.99	
31 C0 07 01 14 10 00 2702 10 00 00	95,747.00	-5,972.58	89,774.42	89,774.42		89,774.42	
TOTAL CAPÍTULO 2000	7,377,010.00	2,221,500.80	9,598,510.80	9,598,510.80		9,598,510.80	
31 C0 05 02 11 00 00 3302 10 00 00	300,000.00	-11,880.00	288,120.00	288,120.00		288,120.00	
31 C0 07 01 14 00 00 3101 11 00 00	15,000.00	-13,507.94	1,492.06	1,492.06		1,492.06	
31 C0 07 01 14 00 00 3101 11 29 00	15,000.00	-7,190.83	7,809.17	7,809.17		7,809.17	
31 C0 07 01 14 00 00 3101 11 51 00	3,000.00	11,309.25	14,309.25	14,309.25		14,309.25	
31 C0 07 01 14 00 00 3104 11 51 00	10,000.00	-4,444.00	5,556.00	5,556.00		5,556.00	
31 C0 07 01 14 00 00 3104 11 70 00	3,153,852.00	781,769.58	3,935,621.58	3,935,621.58		3,935,621.58	
31 C0 07 01 14 00 00 3105 11 00 00	650,000.00	-167,633.00	482,367.00	482,367.00		482,367.00	
31 C0 07 01 14 00 00 3105 11 51 00	2,000.00	-1,172.00	828.00	828.00		828.00	
31 C0 07 01 14 00 00 3301 10 00 00	2,858,078.00	-168,974.17	2,689,103.83	2,689,103.83		2,689,103.83	
31 C0 07 01 14 00 00 3301 10 11 00	4,064,034.00	-385,384.00	3,678,650.00	3,678,650.00		3,678,650.00	
31 C0 07 01 14 00 00 3301 10 29 00	486,447.00	-470,652.00	15,795.00	15,795.00		15,795.00	
31 C0 07 01 14 00 00 3301 10 51 00	2,402,342.00	-10,680.00	2,391,662.00	2,391,662.00		2,391,662.00	
31 C0 07 01 14 00 00 3303 10 00 00	50,000.00	-50,000.00					
31 C0 07 01 14 00 00 3402 10 29 00		466,900.00	466,900.00	466,900.00		466,900.00	
31 C0 07 01 14 00 00 3402 10 51 00		227,342.95	227,342.95	227,342.95		227,342.95	
31 C0 07 01 14 00 00 3403 10 51 00	30,000.00	6,376.00	36,376.00	36,376.00		36,376.00	
31 C0 07 01 14 00 00 3404 11 63 00	20,000.00	-8,304.85	11,695.15	11,695.15		11,695.15	
31 C0 07 01 14 00 00 3407 10 00 00	100,000.00	351,724.98	451,724.98	451,724.98		451,724.98	
31 C0 07 01 14 00 00 3407 10 29 00		44,100.00	44,100.00	44,100.00		44,100.00	
31 C0 07 01 14 00 00 3407 10 51 00	10,000.00	-8,091.75	1,908.25	1,908.25		1,908.25	
31 C0 07 01 14 00 00 3409 10 00 00	260,000.00	-44,501.40	215,498.60	215,498.60		215,498.60	
31 C0 07 01 14 00 00 3409 10 29 00							
31 C0 07 01 14 00 00 3409 10 45 00							

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 31 SUBSECTOR C0 UNIDAD 00 Secretaría de Cultura

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 3414 10 00 00	5,000.00	28,424.41	33,424.41	33,424.41		33,424.41	
31 C0 07 01 14 00 00 3415 10 00 00	90,000.00	-71,892.10	18,107.90	18,107.90		18,107.90	
31 C0 07 01 14 00 00 3415 10 45 00							
31 C0 07 01 14 00 00 3415 10 51 00	15,000.00	-15,000.00					
31 C0 07 01 14 00 00 3501 10 00 00		35,495.90	35,495.90	35,495.90		35,495.90	
31 C0 07 01 14 00 00 3501 10 29 00		173,000.00	173,000.00	173,000.00		173,000.00	
31 C0 07 01 14 00 00 3501 10 51 00	265,000.00	-242,197.68	22,802.32	22,802.32		22,802.32	
31 C0 07 01 14 00 00 3502 10 00 00	630,000.00	-630,000.00					
31 C0 07 01 14 00 00 3503 10 00 00		267,005.83	267,005.83	267,005.83		267,005.83	
31 C0 07 01 14 00 00 3503 10 45 00							
31 C0 07 01 14 00 00 3503 10 51 00	500,000.00	-446,870.00	53,130.00	53,130.00		53,130.00	
31 C0 07 01 14 00 00 3504 10 00 00	125,997.00	795,786.24	921,783.24	921,783.24		921,783.24	
31 C0 07 01 14 00 00 3504 10 29 00		563,859.69	563,859.69	563,859.69		563,859.69	
31 C0 07 01 14 00 00 3504 10 45 00		1,325,457.10	1,325,457.10	1,325,457.10		1,325,457.10	
31 C0 07 01 14 00 00 3504 10 51 00	315,000.00	-295,170.91	19,829.09	19,829.09		19,829.09	
31 C0 07 01 14 00 00 3505 10 00 00		257,430.95	257,430.95	257,430.95		257,430.95	
31 C0 07 01 14 00 00 3505 10 45 00							
31 C0 07 01 14 00 00 3505 10 51 00	100,000.00	-100,000.00					
31 C0 07 01 14 00 00 3506 10 00 00	3,400,000.00	193,748.60	3,593,748.60	3,593,748.60		3,593,748.60	
31 C0 07 01 14 00 00 3511 10 00 00	900,000.00	-237,851.01	662,148.99	662,148.99		662,148.99	
31 C0 07 01 14 00 00 3511 10 45 00							
31 C0 07 01 14 00 00 3512 10 00 00	100,000.00	-91,767.98	8,232.02	8,232.02		8,232.02	
31 C0 07 01 14 00 00 3512 10 45 00							
31 C0 07 01 14 00 00 3513 10 00 00	30,000.00	17,520.25	47,520.25	47,520.25		47,520.25	
31 C0 07 01 14 00 00 3513 10 51 00	15,000.00	-10,043.50	4,956.50	4,956.50		4,956.50	
31 C0 07 01 14 00 00 3605 11 00 00	20,000.00	-20,000.00					
31 C0 07 01 14 00 00 3605 11 45 00							
31 C0 07 01 14 00 00 3605 11 51 00		25,725.50	25,725.50	25,725.50		25,725.50	
31 C0 07 01 14 00 00 3606 11 00 00	500,000.00	646,413.09	1,146,413.09	1,146,413.09		1,146,413.09	
31 C0 07 01 14 00 00 3606 11 45 00							
31 C0 07 01 14 00 00 3703 10 00 00	180,000.00	-33,231.00	146,769.00	146,769.00		146,769.00	
31 C0 07 01 14 00 00 3703 10 29 00	8,000.00	-905.00	7,095.00	7,095.00		7,095.00	
31 C0 07 01 14 00 00 3705 10 29 00		1,234,699.95	1,234,699.95	1,234,699.95		1,234,699.95	

ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS

SECTOR 31 SUBSECTOR C0 UNIDAD 00 Secretaría de Cultura

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 3706 10 29 00		486,446.10	486,446.10	486,446.10		486,446.10	
31 C0 07 01 14 00 00 3801 10 00 00	50,000.00	-50,000.00					
31 C0 07 01 14 00 00 3802 10 00 00	38,047,435.00	17,664,907.08	55,712,342.08	55,712,342.08		55,712,342.08	
31 C0 07 01 14 00 00 3802 10 29 00	4,044,000.00	2,132,490.70	6,176,490.70	6,176,490.70		6,176,490.70	
31 C0 07 01 14 00 00 3802 10 45 00		4,576,195.78	4,576,195.78	4,576,195.78		4,576,195.78	
31 C0 07 01 14 00 00 3802 10 51 00	1,908,565.00	1,139,126.52	3,047,691.52	3,047,691.52		3,047,691.52	
31 C0 07 01 14 00 00 3803 10 00 00	1,231,000.00	-1,210,300.00	20,700.00	20,700.00		20,700.00	
31 C0 07 01 14 00 00 3803 10 45 00							
31 C0 07 01 14 00 00 3904 10 00 00	1,500,000.00	-314,056.39	1,185,943.61	1,160,816.11		1,160,816.11	25,127.50
31 C0 07 01 14 00 00 3904 10 29 00	190,000.00	-120,643.50	69,356.50	69,356.50		69,356.50	
31 C0 07 01 14 00 00 3904 10 45 00							
31 C0 07 01 14 00 00 3904 10 51 00	20,000.00	-9,397.00	10,603.00	10,603.00		10,603.00	
31 C0 07 01 14 10 00 3103 11 00 00	1,816,089.00	361,489.66	2,177,578.66	2,177,578.66		2,177,578.66	
31 C0 07 01 14 10 00 3103 11 25 00	10,428.00		10,428.00	10,428.00		10,428.00	
31 C0 07 01 14 10 00 3106 11 00 00	211,881.00	8,153.10	220,034.10	220,034.10		220,034.10	
31 C0 07 01 14 10 00 3107 11 00 00	22,770.00	-3,932.94	18,837.06	18,837.06		18,837.06	
31 C0 07 01 14 10 00 3212 10 00 00	582,254.00	-118,738.95	463,515.05	463,515.05		463,515.05	
31 C0 07 01 14 10 00 3404 11 00 00	631,621.00	497,246.12	1,128,867.12	1,128,867.12		1,128,867.12	
31 C0 07 01 14 10 00 3411 10 00 00	10,466,026.00	273,350.00	10,739,376.00	10,739,376.00		10,739,376.00	
TOTAL CAPÍTULO 3000	82,360,819.00	29,219,081.43	111,579,900.43	111,554,772.93		111,554,772.93	25,127.50
31 C0 07 01 14 00 00 4103 11 00 00	150,000.00	-150,000.00					
31 C0 07 01 14 00 00 4105 11 00 00	5,693,000.00	9,500,349.20	15,193,349.20	15,193,349.20		15,193,349.20	
31 C0 07 01 14 00 00 4105 11 45 00							
31 C0 07 01 14 00 00 4105 11 51 00		246,997.00	246,997.00	246,997.00		246,997.00	
31 C0 07 01 14 00 00 4107 11 00 00	4,287,000.00	1,068,000.00	5,355,000.00	5,355,000.00		5,355,000.00	
31 C0 07 01 14 00 00 4108 11 00 00	44,056,565.00	56,862,511.84	100,919,076.84	100,919,076.84		100,919,076.84	
31 C0 07 01 14 00 00 4114 11 51 00		220,000.00	220,000.00	220,000.00		220,000.00	
TOTAL CAPÍTULO 4000	54,186,565.00	67,747,858.04	121,934,423.04	121,934,423.04		121,934,423.04	
31 C0 07 01 14 00 00 5101 20 00 04		4,134,149.77	4,134,149.77	4,134,149.77		4,134,149.77	
31 C0 07 01 14 00 00 5101 20 45 04		69,026.45	69,026.45	69,026.45		69,026.45	
31 C0 07 01 14 00 00 5101 20 51 04		35,053.50	35,053.50	35,053.50		35,053.50	
31 C0 07 01 14 00 00 5102 20 00 04		102,568.50	102,568.50	102,568.50		102,568.50	
31 C0 07 01 14 00 00 5102 20 45 04							

**ANÁLITICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 31 SUBSECTOR C0 UNIDAD 00 Secretaría de Cultura

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 5103 20 00 04		945,022.22	945,022.22	945,022.22		945,022.22	
31 C0 07 01 14 00 00 5103 20 45 04		82,558.50	82,558.50	82,558.50		82,558.50	
31 C0 07 01 14 00 00 5104 20 00 04		919,792.81	919,792.81	919,792.81		919,792.81	
31 C0 07 01 14 00 00 5104 20 29 04		169,948.41	169,948.41	169,948.41		169,948.41	
31 C0 07 01 14 00 00 5104 20 45 04		19,481.00	19,481.00	19,481.00		19,481.00	
31 C0 07 01 14 00 00 5202 20 00 04		200,002.37	200,002.37	200,002.37		200,002.37	
31 C0 07 01 14 00 00 5202 20 45 04		13,453.73	13,453.73	13,453.73		13,453.73	
31 C0 07 01 14 00 00 5204 20 00 04		231,989.25	231,989.25	231,989.25		231,989.25	
31 C0 07 01 14 00 00 5204 20 45 04							
31 C0 07 01 14 00 00 5206 20 00 04		4,110,556.02	4,110,556.02	4,110,556.02		4,110,556.02	
31 C0 07 01 14 00 00 5206 20 45 04							
31 C0 07 01 14 00 00 5402 20 00 04							
TOTAL CAPÍTULO 5000		11,033,602.53	11,033,602.53	11,033,602.53		11,033,602.53	
TOTAL UNIDAD 31 C0 00	313,334,089.00	117,567,937.79	430,902,026.79	430,876,899.29		430,876,899.29	25,127.50

**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL
PESOS**

SECTOR 32 SUBSECTOR A0 UNIDAD 00 Instituto de Acceso a la Información Pública del Distrito Federal

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
32 A0 01 01 01 00 00 4312 11 00 00		21,389,858.02	21,389,858.02	21,389,858.02		21,389,858.02	
TOTAL CAPÍTULO 4000		21,389,858.02	21,389,858.02	21,389,858.02		21,389,858.02	
TOTAL UNIDAD 32 A0 00		21,389,858.02	21,389,858.02	21,389,858.02		21,389,858.02	
TOTAL GENERAL	81,285,380,699.00	10,916,736,418.75	92,202,117,117.75	91,491,990,419.15	3,595,631.35	91,495,586,050.50	706,531,067.25