

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Jefatura del Gobierno del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	C0	01	1103	05	00	00	00	04	32,035,950.00	48,807,204.74	48,807,204.74	48,807,204.74	0.00
01	C0	01	1104	05	00	00	00	04	4,444,275.00	3,890,868.98	3,890,868.98	3,890,868.98	0.00
01	C0	01	1301	05	00	00	00	04	564,032.00	477,844.69	477,844.69	477,844.69	0.00
01	C0	01	1305	05	00	00	00	04	1,588,509.00	1,353,263.93	1,353,263.93	1,353,263.93	0.00
01	C0	01	1306	05	00	00	00	04	4,872,388.00	12,267,709.17	12,267,709.17	12,267,709.17	0.00
01	C0	01	1308	05	00	00	12	04	213,987.00	169,659.00	169,659.00	169,659.00	0.00
01	C0	01	1316	05	00	00	12	04	0.00	243,370.80	243,370.80	243,370.80	0.00
01	C0	01	1316	05	00	00	12	60	0.00	1,775,786.72	1,775,786.72	1,775,786.72	0.00
01	C0	01	1319	05	00	00	00	04	2,687,814.00	2,903,823.27	2,903,823.27	2,903,823.27	0.00
01	C0	01	1322	05	00	00	00	04	0.00	9,138.60	9,138.60	9,138.60	0.00
01	C0	01	1325	05	00	00	00	04	37,539.00	30,085.75	30,085.75	30,085.75	0.00
01	C0	01	1326	05	00	00	00	04	961,723.00	1,167,229.73	1,167,229.73	1,167,229.73	0.00
01	C0	01	1401	05	00	10	01	04	7,060,348.00	6,810,220.30	6,810,220.30	6,529,017.86	281,202.44
01	C0	01	1401	05	00	10	03	04	299,989.00	265,969.00	265,969.00	265,969.00	0.00
01	C0	01	1403	05	00	10	03	04	222,213.00	197,016.00	197,016.00	188,333.00	8,683.00
01	C0	01	1403	05	00	10	01	04	2,651,136.00	2,870,520.77	2,870,520.77	2,427,681.98	442,838.79
01	C0	01	1404	05	00	10	00	04	2,798,898.00	3,098,641.33	3,098,641.33	3,098,641.33	0.00
01	C0	01	1407	05	00	10	00	04	167,872.00	121,214.51	121,214.51	121,214.51	0.00
01	C0	01	1501	05	00	10	00	04	2,258,231.00	2,148,134.06	2,148,134.06	2,148,134.06	0.00
01	C0	01	1506	05	00	00	00	04	180,645.00	1,447,397.60	1,447,397.60	1,447,397.60	0.00
01	C0	01	1506	05	00	00	12	04	1,363,275.00	0.00	0.00	0.00	0.00
01	C0	01	1507	05	00	00	00	04	5,583,077.00	14,749,189.73	14,749,189.73	14,749,189.73	0.00
01	C0	01	1507	05	00	10	64	04	1,357,894.00	0.00	0.00	0.00	0.00
01	C0	01	1508	05	00	10	00	04	1,162,478.00	1,268,121.97	1,268,121.97	1,077,612.98	190,508.99
01	C0	01	1509	05	00	00	00	04	25,134,863.00	58,740,380.58	58,740,380.58	58,740,380.58	0.00
01	C0	01	1510	05	00	10	00	04	57,821.00	41,105.60	41,105.60	41,105.60	0.00
01	C0	01	1511	05	00	10	65	04	2,908,113.00	3,846,057.60	3,846,057.60	3,846,057.60	0.00
01	C0	01	1601	05	00	10	00	04	2,868,997.00	2,717,662.00	2,717,662.00	2,390,012.00	327,650.00
1000	SERVICIOS PERSONALES								103,482,067.00	171,417,616.43	171,417,616.43	170,166,733.21	1,250,883.22
01	C0	01	2101	05	00	00	00	04	500,000.00	428,137.74	428,137.74	428,137.74	0.00
01	C0	01	2102	05	00	00	00	04	100,000.00	79,418.84	79,418.84	79,418.84	0.00
01	C0	01	2103	05	00	00	00	04	250,500.00	415,506.32	415,506.32	415,506.32	0.00
01	C0	01	2105	05	00	00	00	04	80,000.00	53,127.24	53,127.24	53,127.24	0.00
01	C0	01	2105	05	00	10	00	04	480,010.00	299,403.37	299,403.37	222,451.12	76,952.25
01	C0	01	2106	05	00	00	00	04	304,927.00	630,300.32	630,300.32	630,300.32	0.00
01	C0	01	2106	05	00	10	00	04	215,073.00	0.00	0.00	0.00	0.00
01	C0	01	2201	05	00	00	00	04	1,500,000.00	1,429,704.72	1,429,704.72	1,429,704.72	0.00
01	C0	01	2203	05	00	00	00	04	60,000.00	44,819.39	44,819.39	44,819.39	0.00
01	C0	01	2302	05	00	00	00	04	217,000.00	168,767.36	168,767.36	168,767.36	0.00
01	C0	01	2302	05	00	10	00	04	16,000.00	0.00	0.00	0.00	0.00
01	C0	01	2303	05	00	00	00	04	370,000.00	439,683.47	439,683.47	439,683.47	0.00
01	C0	01	2401	05	00	00	00	04	237,700.00	176,518.87	176,518.87	176,518.87	0.00
01	C0	01	2402	05	00	00	00	04	244,000.00	239,034.32	239,034.32	239,034.32	0.00
01	C0	01	2403	05	00	00	00	04	150,000.00	333,158.36	333,158.36	333,158.36	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Jefatura del Gobierno del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	C0	01	2404	05	00	00	00	04	270,000.00	269,492.89	269,492.89	269,492.89	0.00
01	C0	01	2502	05	00	00	00	04	1,000.00	70.44	70.44	70.44	0.00
01	C0	01	2503	05	00	00	00	04	16,000.00	14,822.96	14,822.96	14,822.96	0.00
01	C0	01	2505	05	00	00	00	04	284,722.00	125,267.20	125,267.20	125,267.20	0.00
01	C0	01	2601	05	00	00	00	04	312,271.00	1,876.00	1,876.00	1,876.00	0.00
01	C0	01	2601	05	00	10	00	04	642,729.00	742,792.77	742,792.77	707,664.37	35,128.40
01	C0	01	2602	05	00	00	00	04	19,000.00	230.00	230.00	230.00	0.00
01	C0	01	2701	05	00	00	00	04	86,882.00	28,423.30	28,423.30	28,423.30	0.00
01	C0	01	2701	05	00	10	00	04	20,563.00	0.00	0.00	0.00	0.00
01	C0	01	2702	05	00	00	00	04	6,500.00	1,725.00	1,725.00	1,725.00	0.00
01	C0	01	2702	05	00	10	00	04	13,423.00	0.00	0.00	0.00	0.00
01	C0	01	2901	05	00	00	00	04	166,578.00	190,986.29	190,986.29	190,986.29	0.00
2000			MATERIALES Y SUMINISTROS						6,564,878.00	6,113,267.17	6,113,267.17	6,001,186.52	112,080.65
01	C0	01	3101	05	00	00	00	04	15,500.00	2,815.82	2,815.82	2,815.82	0.00
01	C0	01	3102	05	00	00	00	04	3,000.00	52.90	52.90	52.90	0.00
01	C0	01	3103	05	00	10	25	04	1,964.00	4,607.92	4,607.92	4,307.02	300.90
01	C0	01	3103	05	00	10	00	04	1,762,034.00	1,259,345.67	1,259,345.67	1,016,233.39	243,112.28
01	C0	01	3104	05	00	10	70	04	1,476,015.00	1,462,067.93	1,462,067.93	1,183,218.97	278,848.96
01	C0	01	3105	05	00	10	00	04	4,000.00	325.00	325.00	325.00	0.00
01	C0	01	3106	05	00	00	00	04	50,500.00	49,983.08	49,983.08	49,983.08	0.00
01	C0	01	3106	05	00	10	00	04	62,714.00	64,319.93	64,319.93	64,319.93	0.00
01	C0	01	3107	05	00	10	00	04	1,000.00	0.00	0.00	0.00	0.00
01	C0	01	3108	05	00	10	00	04	203,049.00	200,517.66	200,517.66	200,517.66	0.00
01	C0	01	3207	05	00	00	00	04	25,000.00	7,305.79	7,305.79	7,305.79	0.00
01	C0	01	3210	05	00	00	00	04	480,000.00	621,852.00	621,852.00	621,852.00	0.00
01	C0	01	3212	05	00	00	00	04	12,000.00	4,791.91	4,791.91	4,791.91	0.00
01	C0	01	3212	05	00	10	00	04	1,116,631.00	1,039,086.22	1,039,086.22	992,366.74	46,719.48
01	C0	01	3301	05	00	00	00	04	3,252,600.00	0.00	0.00	0.00	0.00
01	C0	01	3301	05	00	00	11	04	0.00	2,672,490.71	2,672,490.71	2,672,490.71	0.00
01	C0	01	3302	05	00	10	00	04	160,132.00	160,132.00	160,132.00	160,132.00	0.00
01	C0	01	3302	12	00	10	00	07	48,000.00	21,108.00	21,108.00	21,108.00	0.00
01	C0	01	3303	05	00	00	00	04	2,826,100.00	0.00	0.00	0.00	0.00
01	C0	01	3304	05	00	00	00	04	0.00	92,000.00	92,000.00	92,000.00	0.00
01	C0	01	3304	05	00	00	00	05	0.00	7,831,500.00	7,831,500.00	7,831,500.00	0.00
01	C0	01	3305	05	00	00	00	04	50,000.00	4,600,000.00	4,600,000.00	4,600,000.00	0.00
01	C0	01	3402	05	00	00	00	04	24,500.00	22,000.00	22,000.00	22,000.00	0.00
01	C0	01	3403	05	00	00	00	04	190,000.00	50,617.33	50,617.33	50,617.33	0.00
01	C0	01	3404	05	00	10	00	04	522,508.00	423,806.02	423,806.02	336,697.03	87,108.99
01	C0	01	3404	05	00	10	63	04	64,944.00	57,831.97	57,831.97	47,950.74	9,881.23
01	C0	01	3407	05	00	00	00	04	311,158.00	119,011.39	119,011.39	119,011.39	0.00
01	C0	01	3409	05	00	00	00	04	820,000.00	237,742.96	237,742.96	237,742.96	0.00
01	C0	01	3410	05	00	00	00	04	10,000.00	0.00	0.00	0.00	0.00
01	C0	01	3414	05	00	10	00	04	20,000.00	88,004.66	88,004.66	88,004.66	0.00
01	C0	01	3415	05	00	00	00	04	500,000.00	3,517.41	3,517.41	3,517.41	0.00
01	C0	01	3501	05	00	00	00	04	750,000.00	283,783.75	283,783.75	283,783.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Jefatura del Gobierno del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	C0	01	3502	05	00	00	00	04	900,000.00	148,420.00	148,420.00	148,420.00	0.00
01	C0	01	3503	05	00	00	00	04	25,000.00	0.00	0.00	0.00	0.00
01	C0	01	3504	05	00	00	00	04	150,000.00	149,444.80	149,444.80	149,444.80	0.00
01	C0	01	3505	05	00	00	00	04	626,130.00	18,400.00	18,400.00	18,400.00	0.00
01	C0	01	3506	05	00	00	00	04	1,500,000.00	1,433,088.73	1,433,088.73	1,433,088.73	0.00
01	C0	01	3511	05	00	00	00	04	255,280.00	205,256.48	205,256.48	205,256.48	0.00
01	C0	01	3512	05	00	00	00	04	290,000.00	229,210.39	229,210.39	229,210.39	0.00
01	C0	01	3513	05	00	00	00	04	100,000.00	30,987.50	30,987.50	30,987.50	0.00
01	C0	01	3601	05	00	00	00	05	120,000,000.00	0.00	0.00	0.00	0.00
01	C0	01	3601	05	00	10	00	05	0.00	137,745,426.10	137,745,426.10	92,561,431.13	45,183,994.97
01	C0	01	3604	05	00	00	00	04	165,000.00	0.00	0.00	0.00	0.00
01	C0	01	3604	05	00	00	00	05	1,000,000.00	459,629.83	459,629.83	459,629.83	0.00
01	C0	01	3605	05	00	00	00	04	50,000.00	33,224.65	33,224.65	33,224.65	0.00
01	C0	01	3606	05	00	00	00	04	200,000.00	1,959,938.45	1,959,938.45	1,959,938.45	0.00
01	C0	01	3606	05	00	00	00	05	1,000,000.00	2,644,151.53	2,644,151.53	2,644,151.53	0.00
01	C0	01	3606	05	00	00	00	60	0.00	3,969,689.37	3,969,689.37	3,969,689.37	0.00
01	C0	01	3606	12	00	00	00	07	3,100,000.00	3,072,953.94	3,072,953.94	127,978.80	2,944,975.14
01	C0	01	3701	05	00	00	00	04	300,000.00	29,673.77	29,673.77	29,673.77	0.00
01	C0	01	3702	05	00	00	00	04	120,000.00	16,759.03	16,759.03	16,759.03	0.00
01	C0	01	3703	05	00	00	00	04	135,000.00	134,952.00	134,952.00	134,952.00	0.00
01	C0	01	3705	05	00	00	00	04	300,000.00	29,125.86	29,125.86	29,125.86	0.00
01	C0	01	3706	05	00	00	00	04	300,000.00	88,855.00	88,855.00	88,855.00	0.00
01	C0	01	3801	05	00	00	00	04	182,000.00	62,062.96	62,062.96	62,062.96	0.00
01	C0	01	3802	05	00	00	00	04	200,000.00	0.00	0.00	0.00	0.00
01	C0	01	3803	05	00	00	00	04	1,600,000.00	1,592,605.51	1,592,605.51	1,592,605.51	0.00
01	C0	01	3807	05	00	00	00	04	500,000.00	499,371.51	499,371.51	499,371.51	0.00
3000			SERVICIOS GENERALES						147,761,759.00	175,933,845.44	175,933,845.44	127,138,903.49	48,794,941.95
01	C0	01	4103	05	00	00	00	04	194,000.00	20,840.00	20,840.00	20,840.00	0.00
01	C0	01	4112	05	00	00	00	04	0.00	4,637,400.00	4,637,400.00	4,637,400.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						194,000.00	4,658,240.00	4,658,240.00	4,658,240.00	0.00
01	C0	01	5101	05	00	01	00	04	0.00	444,500.07	444,500.07	444,500.07	0.00
01	C0	01	5102	05	00	01	00	04	0.00	69,882.05	69,882.05	69,882.05	0.00
01	C0	01	5103	05	00	01	00	04	0.00	404,338.26	404,338.26	404,338.26	0.00
01	C0	01	5206	05	00	01	00	04	0.00	613,416.30	613,416.30	613,416.30	0.00
01	C0	01	5304	05	00	01	00	04	0.00	1,830,500.00	1,830,500.00	1,830,500.00	0.00
01	C0	01	5305	05	00	01	00	04	0.00	1,469,000.00	1,469,000.00	1,469,000.00	0.00
5000			BIENES MUEBLES E INMUEBLES						0.00	4,831,636.68	4,831,636.68	4,831,636.68	0.00
			Total Dependencia						258,002,704.00	362,954,605.72	362,954,605.72	312,796,699.90	50,157,905.82

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Autoridad del Centro Histórico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	01	1103	03	00	00	00	59	310,488.00	319,812.00	319,812.00	319,812.00	0.00
01	CD	01	1103	05	00	00	00	07	2,585,557.00	2,590,501.50	2,590,501.50	2,590,501.50	0.00
01	CD	01	1301	03	00	00	00	59	1,968.00	2,378.00	2,378.00	2,378.00	0.00
01	CD	01	1301	05	00	00	00	07	6,935.00	6,912.00	6,912.00	6,912.00	0.00
01	CD	01	1305	03	00	00	00	59	8,626.00	8,883.66	8,883.66	8,883.66	0.00
01	CD	01	1305	05	00	00	00	07	58,774.00	66,508.86	66,508.86	66,508.86	0.00
01	CD	01	1306	03	00	00	00	59	151,330.00	155,870.66	155,870.66	155,870.66	0.00
01	CD	01	1306	05	00	00	00	07	900,097.00	1,346,774.90	1,346,774.90	1,346,774.90	0.00
01	CD	01	1401	03	00	10	01	59	39,588.00	34,423.49	34,423.49	34,423.49	0.00
01	CD	01	1401	05	00	10	01	07	265,908.00	255,648.65	255,648.65	255,648.65	0.00
01	CD	01	1507	03	00	00	00	59	4,476.00	45,127.84	45,127.84	45,127.84	0.00
01	CD	01	1507	05	00	00	00	07	25,164.00	373,116.51	373,116.51	373,116.51	0.00
01	CD	01	1508	03	00	10	00	59	21,734.00	0.00	0.00	0.00	0.00
01	CD	01	1508	05	00	10	00	07	148,399.00	0.00	0.00	0.00	0.00
01	CD	01	1509	03	00	00	00	59	1,051,476.00	1,083,024.00	1,083,024.00	1,083,024.00	0.00
01	CD	01	1509	05	00	00	00	07	8,361,426.00	9,791,034.00	9,791,034.00	9,791,034.00	0.00
01	CD	01	1601	03	00	10	00	59	30,478.00	30,401.00	30,401.00	27,653.00	2,748.00
01	CD	01	1601	05	00	10	00	07	216,545.00	268,482.00	268,482.00	236,049.00	32,433.00
01	CD	01	1601	20	03	10	00	22	0.00	8,023.00	8,023.00	4,443.00	3,580.00
1000	SERVICIOS PERSONALES								14,188,969.00	16,386,922.07	16,386,922.07	16,348,161.07	38,761.00
01	CD	01	2101	05	00	00	00	07	350,000.00	170,216.97	170,216.97	170,216.97	0.00
01	CD	01	2102	05	00	00	00	07	20,000.00	7,111.27	7,111.27	7,111.27	0.00
01	CD	01	2103	05	00	00	00	07	150,000.00	34,513.81	34,513.81	34,513.81	0.00
01	CD	01	2104	05	00	00	00	07	0.00	8,602.00	8,602.00	8,602.00	0.00
01	CD	01	2105	05	00	00	00	07	220,000.00	159,102.31	159,102.31	159,102.31	0.00
01	CD	01	2105	05	00	10	00	07	80,000.00	26,463.40	26,463.40	16,203.10	10,260.30
01	CD	01	2106	05	00	00	00	07	50,000.00	22,404.36	22,404.36	22,404.36	0.00
01	CD	01	2201	05	00	00	00	07	405,000.00	229,577.17	229,577.17	229,577.17	0.00
01	CD	01	2203	05	00	00	00	07	50,000.00	26,186.10	26,186.10	26,186.10	0.00
01	CD	01	2302	05	00	00	00	07	30,000.00	59,262.30	59,262.30	59,262.30	0.00
01	CD	01	2303	05	00	00	00	07	50,000.00	21,989.22	21,989.22	21,989.22	0.00
01	CD	01	2401	05	00	00	00	07	200,000.00	9,552.67	9,552.67	9,552.67	0.00
01	CD	01	2402	05	00	00	00	07	50,000.00	64,109.40	64,109.40	64,109.40	0.00
01	CD	01	2403	05	00	00	00	07	10,000.00	31,445.36	31,445.36	31,445.36	0.00
01	CD	01	2404	05	00	00	00	07	20,000.00	111,566.59	111,566.59	111,566.59	0.00
01	CD	01	2502	05	00	00	00	07	0.00	46,900.96	46,900.96	46,900.96	0.00
01	CD	01	2503	05	00	00	00	07	40,000.00	18,009.25	18,009.25	18,009.25	0.00
01	CD	01	2504	05	00	00	00	07	10,000.00	0.00	0.00	0.00	0.00
01	CD	01	2505	05	00	00	00	07	10,000.00	0.00	0.00	0.00	0.00
01	CD	01	2601	05	00	10	00	07	60,000.00	44,113.16	44,113.16	41,762.91	2,350.25
01	CD	01	2602	05	00	00	00	07	10,000.00	460.00	460.00	460.00	0.00
01	CD	01	2701	05	00	00	00	07	20,000.00	159,780.83	159,780.83	159,780.83	0.00
01	CD	01	2701	12	00	00	00	07	0.00	158,164.56	158,164.56	158,164.56	0.00
01	CD	01	2702	05	00	00	00	07	0.00	209.97	209.97	209.97	0.00
01	CD	01	2703	05	00	00	00	07	30,000.00	27,638.98	27,638.98	27,638.98	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Autoridad del Centro Histórico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	01	2901	05	00	00	00	07	0.00	802,301.00	802,301.00	802,301.00	0.00
2000			MATERIALES Y SUMINISTROS						1,865,000.00	2,239,681.64	2,239,681.64	2,227,071.09	12,610.55
01	CD	01	3103	05	00	10	00	07	200,000.00	20,585.70	20,585.70	5,581.27	15,004.43
01	CD	01	3103	05	00	10	25	07	100,000.00	145.65	145.65	0.00	145.65
01	CD	01	3104	05	00	10	70	07	180,000.00	0.00	0.00	0.00	0.00
01	CD	01	3106	05	00	00	00	07	0.00	9,154.00	9,154.00	9,154.00	0.00
01	CD	01	3108	05	00	10	00	07	80,000.00	72,415.50	72,415.50	72,415.50	0.00
01	CD	01	3210	05	00	00	00	07	100,000.00	86,400.12	86,400.12	86,400.12	0.00
01	CD	01	3212	05	00	10	00	07	120,000.00	79,276.49	79,276.49	79,276.49	0.00
01	CD	01	3212	05	00	00	00	07	12,000.00	1,427.41	1,427.41	1,427.41	0.00
01	CD	01	3301	05	00	00	00	07	0.00	1,126,776.58	1,126,776.58	1,126,776.58	0.00
01	CD	01	3301	05	00	00	11	07	4,500,000.00	3,295,189.91	3,295,189.91	3,295,189.91	0.00
01	CD	01	3301	20	03	00	11	22	0.00	315,942.85	315,942.85	315,942.85	0.00
01	CD	01	3305	05	00	00	00	07	3,000,000.00	0.00	0.00	0.00	0.00
01	CD	01	3403	05	00	00	00	07	25,000.00	6,727.50	6,727.50	6,727.50	0.00
01	CD	01	3404	05	00	10	00	07	100,000.00	70,766.47	70,766.47	70,218.24	548.23
01	CD	01	3407	05	00	00	00	07	100,000.00	19,835.00	19,835.00	19,835.00	0.00
01	CD	01	3409	05	00	00	00	07	0.00	12,982.40	12,982.40	12,982.40	0.00
01	CD	01	3411	05	00	10	00	07	780,000.00	774,223.80	774,223.80	740,254.20	33,969.60
01	CD	01	3415	05	00	00	00	07	0.00	190,913.22	190,913.22	190,913.22	0.00
01	CD	01	3501	05	00	00	00	07	0.00	40,077.50	40,077.50	40,077.50	0.00
01	CD	01	3504	05	00	00	00	07	150,000.00	1,113,079.73	1,113,079.73	1,113,079.73	0.00
01	CD	01	3506	05	00	00	00	07	300,000.00	271,512.09	271,512.09	271,512.09	0.00
01	CD	01	3511	05	00	00	00	07	30,000.00	8,820.43	8,820.43	8,820.43	0.00
01	CD	01	3512	05	00	00	00	07	30,000.00	7,729.88	7,729.88	7,729.88	0.00
01	CD	01	3601	05	00	00	00	07	300,000.00	0.00	0.00	0.00	0.00
01	CD	01	3604	05	00	00	00	07	20,000.00	0.00	0.00	0.00	0.00
01	CD	01	3605	05	00	00	00	07	20,000.00	0.00	0.00	0.00	0.00
01	CD	01	3606	05	00	00	00	07	300,000.00	0.00	0.00	0.00	0.00
01	CD	01	3802	05	00	00	00	07	4,000,000.00	2,744,942.37	2,744,942.37	2,744,942.37	0.00
01	CD	01	3807	05	00	00	00	07	200,000.00	192,989.85	192,989.85	192,989.85	0.00
01	CD	01	3904	05	00	00	00	07	300,000.00	0.00	0.00	0.00	0.00
3000			SERVICIOS GENERALES						14,947,000.00	10,461,914.45	10,461,914.45	10,412,246.54	49,667.91
01	CD	01	4105	05	00	00	00	07	1,477,732.00	0.00	0.00	0.00	0.00
01	CD	01	4105	12	00	00	00	07	3,086,268.00	2,609,513.00	2,609,513.00	2,609,513.00	0.00
01	CD	01	4108	05	00	00	00	07	0.00	5,036,952.00	5,036,952.00	5,036,952.00	0.00
01	CD	01	4108	12	00	00	00	07	0.00	480,000.00	480,000.00	480,000.00	0.00
01	CD	01	4113	05	00	00	00	07	300,000.00	0.00	0.00	0.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						4,864,000.00	8,126,465.00	8,126,465.00	8,126,465.00	0.00
01	CD	01	5101	05	00	01	00	07	696,379.00	226,966.68	226,966.68	226,966.68	0.00
01	CD	01	5102	05	00	01	00	07	100,000.00	54,643.49	54,643.49	54,643.49	0.00
01	CD	01	5103	05	00	01	00	07	1,180,000.00	38,413.96	38,413.96	38,413.96	0.00
01	CD	01	5104	05	00	01	00	07	0.00	241,500.00	241,500.00	241,500.00	0.00
01	CD	01	5202	05	00	01	00	07	1,020,000.00	551,484.23	551,484.23	551,484.23	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Autoridad del Centro Histórico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	CD	01	5204	05	00	01	00	07	20,000.00	2,804.50	2,804.50	2,804.50	0.00
01	CD	01	5205	05	00	01	00	07	0.00	6,451.82	6,451.82	6,451.82	0.00
01	CD	01	5206	05	00	01	00	07	1,000,000.00	168,044.69	168,044.69	168,044.69	0.00
5000	BIENES MUEBLES E INMUEBLES								4,016,379.00	1,290,309.37	1,290,309.37	1,290,309.37	0.00
Total Dependencia									39,881,348.00	38,505,292.53	38,505,292.53	38,404,253.07	101,039.46

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	1103	03	00	00	96	59	0.00	27,641,667.23	27,641,667.23	27,641,667.23	0.00
01	PD	DF	1103	03	00	00	98	59	30,035,122.00	0.00	0.00	0.00	0.00
01	PD	DF	1103	11	00	00	96	15	0.00	26,595,436.70	26,595,436.70	26,595,436.70	0.00
01	PD	DF	1103	11	00	00	98	15	22,046,502.00	0.00	0.00	0.00	0.00
01	PD	DF	1103	13	00	00	96	01	0.00	118,099,179.91	118,099,179.91	118,099,179.91	0.00
01	PD	DF	1103	13	00	00	98	01	131,866,790.00	0.00	0.00	0.00	0.00
01	PD	DF	1103	13	00	00	96	04	0.00	5,284,501.63	5,284,501.63	5,284,501.63	0.00
01	PD	DF	1103	13	00	00	98	04	5,904,786.00	0.00	0.00	0.00	0.00
01	PD	DF	1103	13	00	00	98	08	1,028,171.00	0.00	0.00	0.00	0.00
01	PD	DF	1103	13	00	00	96	08	0.00	846,328.22	846,328.22	846,328.22	0.00
01	PD	DF	1103	13	00	00	96	12	0.00	2,710,883.13	2,710,883.13	2,710,883.13	0.00
01	PD	DF	1103	13	00	00	98	12	2,971,286.00	0.00	0.00	0.00	0.00
01	PD	DF	1103	13	00	00	98	20	991,864.00	0.00	0.00	0.00	0.00
01	PD	DF	1103	13	00	00	96	20	0.00	799,296.00	799,296.00	799,296.00	0.00
01	PD	DF	1103	13	00	00	98	27	335,650.00	0.00	0.00	0.00	0.00
01	PD	DF	1103	13	00	00	96	27	0.00	227,215.52	227,215.52	227,215.52	0.00
01	PD	DF	1103	13	00	00	98	40	2,116,489.00	0.00	0.00	0.00	0.00
01	PD	DF	1103	13	00	00	96	40	0.00	1,524,219.91	1,524,219.91	1,524,219.91	0.00
01	PD	DF	1202	11	00	00	98	15	3,052,926.00	0.00	0.00	0.00	0.00
01	PD	DF	1202	11	00	00	96	15	0.00	2,908,532.08	2,908,532.08	2,908,532.08	0.00
01	PD	DF	1202	13	00	00	98	04	2,191,450.00	0.00	0.00	0.00	0.00
01	PD	DF	1202	13	00	00	96	04	0.00	2,163,523.77	2,163,523.77	2,163,523.77	0.00
01	PD	DF	1202	13	00	00	96	27	0.00	3,534,247.20	3,534,247.20	3,534,247.20	0.00
01	PD	DF	1202	13	00	00	98	27	3,047,132.00	0.00	0.00	0.00	0.00
01	PD	DF	1301	03	00	00	98	59	388,828.00	0.00	0.00	0.00	0.00
01	PD	DF	1301	03	00	00	96	59	0.00	386,496.05	386,496.05	386,496.05	0.00
01	PD	DF	1301	11	00	00	98	15	289,416.00	0.00	0.00	0.00	0.00
01	PD	DF	1301	11	00	00	96	15	0.00	298,661.09	298,661.09	298,661.09	0.00
01	PD	DF	1301	13	00	00	96	01	0.00	1,857,238.08	1,857,238.08	1,857,238.08	0.00
01	PD	DF	1301	13	00	00	98	01	1,452,807.00	0.00	0.00	0.00	0.00
01	PD	DF	1301	13	00	00	96	04	0.00	46,809.50	46,809.50	46,809.50	0.00
01	PD	DF	1301	13	00	00	98	04	71,189.00	0.00	0.00	0.00	0.00
01	PD	DF	1301	13	00	00	96	08	0.00	10,910.00	10,910.00	10,910.00	0.00
01	PD	DF	1301	13	00	00	98	08	11,927.00	0.00	0.00	0.00	0.00
01	PD	DF	1301	13	00	00	96	12	0.00	34,466.00	34,466.00	34,466.00	0.00
01	PD	DF	1301	13	00	00	98	12	34,466.00	0.00	0.00	0.00	0.00
01	PD	DF	1301	13	00	00	98	20	11,505.00	0.00	0.00	0.00	0.00
01	PD	DF	1301	13	00	00	96	20	0.00	10,396.00	10,396.00	10,396.00	0.00
01	PD	DF	1301	13	00	00	96	27	0.00	3,894.00	3,894.00	3,894.00	0.00
01	PD	DF	1301	13	00	00	98	27	3,894.00	0.00	0.00	0.00	0.00
01	PD	DF	1301	13	00	00	96	40	0.00	25,418.50	25,418.50	25,418.50	0.00
01	PD	DF	1301	13	00	00	98	40	24,551.00	0.00	0.00	0.00	0.00
01	PD	DF	1305	03	00	00	96	59	0.00	803,966.30	803,966.30	803,966.30	0.00
01	PD	DF	1305	03	00	00	98	59	931,106.00	0.00	0.00	0.00	0.00
01	PD	DF	1305	11	00	00	98	15	693,067.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	1305	11	00	00	96	15	0.00	551,110.10	551,110.10	551,110.10	0.00
01	PD	DF	1305	13	00	00	96	01	0.00	3,561,167.01	3,561,167.01	3,561,167.01	0.00
01	PD	DF	1305	13	00	00	98	01	3,479,052.00	0.00	0.00	0.00	0.00
01	PD	DF	1305	13	00	00	96	04	0.00	142,177.89	142,177.89	142,177.89	0.00
01	PD	DF	1305	13	00	00	98	04	170,475.00	0.00	0.00	0.00	0.00
01	PD	DF	1305	13	00	00	96	08	0.00	24,136.34	24,136.34	24,136.34	0.00
01	PD	DF	1305	13	00	00	98	08	28,560.00	0.00	0.00	0.00	0.00
01	PD	DF	1305	13	00	00	98	12	82,536.00	0.00	0.00	0.00	0.00
01	PD	DF	1305	13	00	00	96	12	0.00	81,882.65	81,882.65	81,882.65	0.00
01	PD	DF	1305	13	00	00	96	20	0.00	22,981.66	22,981.66	22,981.66	0.00
01	PD	DF	1305	13	00	00	98	20	27,552.00	0.00	0.00	0.00	0.00
01	PD	DF	1305	13	00	00	96	27	0.00	6,488.95	6,488.95	6,488.95	0.00
01	PD	DF	1305	13	00	00	98	27	9,324.00	0.00	0.00	0.00	0.00
01	PD	DF	1305	13	00	00	98	40	58,791.00	0.00	0.00	0.00	0.00
01	PD	DF	1305	13	00	00	96	40	0.00	35,531.11	35,531.11	35,531.11	0.00
01	PD	DF	1306	03	00	00	98	59	4,386,866.00	0.00	0.00	0.00	0.00
01	PD	DF	1306	03	00	00	96	59	0.00	4,255,028.88	4,255,028.88	4,255,028.88	0.00
01	PD	DF	1306	11	00	00	96	15	0.00	4,865,410.08	4,865,410.08	4,865,410.08	0.00
01	PD	DF	1306	11	00	00	98	15	3,235,661.00	0.00	0.00	0.00	0.00
01	PD	DF	1306	13	00	00	98	01	17,056,700.00	0.00	0.00	0.00	0.00
01	PD	DF	1306	13	00	00	96	01	0.00	14,836,408.17	14,836,408.17	14,836,408.17	0.00
01	PD	DF	1306	13	00	00	98	04	824,452.00	0.00	0.00	0.00	0.00
01	PD	DF	1306	13	00	00	96	04	0.00	824,452.00	824,452.00	824,452.00	0.00
01	PD	DF	1306	13	00	00	96	08	0.00	138,124.00	138,124.00	138,124.00	0.00
01	PD	DF	1306	13	00	00	98	08	138,124.00	0.00	0.00	0.00	0.00
01	PD	DF	1306	13	00	00	98	12	399,160.00	0.00	0.00	0.00	0.00
01	PD	DF	1306	13	00	00	96	12	0.00	377,673.07	377,673.07	377,673.07	0.00
01	PD	DF	1306	13	00	00	96	20	0.00	133,246.00	133,246.00	133,246.00	0.00
01	PD	DF	1306	13	00	00	98	20	133,246.00	0.00	0.00	0.00	0.00
01	PD	DF	1306	13	00	00	96	27	0.00	176,928.12	176,928.12	176,928.12	0.00
01	PD	DF	1306	13	00	00	98	27	45,091.00	0.00	0.00	0.00	0.00
01	PD	DF	1306	13	00	00	96	40	0.00	142,077.38	142,077.38	142,077.38	0.00
01	PD	DF	1306	13	00	00	98	40	284,327.00	0.00	0.00	0.00	0.00
01	PD	DF	1308	03	00	00	96	59	0.00	10,933.00	10,933.00	10,933.00	0.00
01	PD	DF	1308	11	00	00	96	15	0.00	583,081.75	583,081.75	583,081.75	0.00
01	PD	DF	1308	13	00	00	96	01	0.00	5,997.00	5,997.00	5,997.00	0.00
01	PD	DF	1308	13	00	00	96	04	0.00	8,638.00	8,638.00	8,638.00	0.00
01	PD	DF	1316	11	00	00	98	15	10,000,000.00	0.00	0.00	0.00	0.00
01	PD	DF	1316	11	00	00	41	15	0.00	29,700,219.90	29,700,219.90	29,700,219.90	0.00
01	PD	DF	1316	13	00	00	98	01	0.00	3,012,957.17	3,012,957.17	3,012,957.17	0.00
01	PD	DF	1319	03	00	00	96	59	0.00	1,144,533.63	1,144,533.63	1,144,533.63	0.00
01	PD	DF	1319	03	00	00	98	59	370,520.00	0.00	0.00	0.00	0.00
01	PD	DF	1319	11	00	00	98	15	362,256.00	0.00	0.00	0.00	0.00
01	PD	DF	1319	11	00	00	96	15	0.00	303,739.24	303,739.24	303,739.24	0.00
01	PD	DF	1319	13	00	00	96	01	0.00	1,728,647.96	1,728,647.96	1,728,647.96	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	1319	13	00	00	98	01	1,934,608.00	0.00	0.00	0.00	0.00
01	PD	DF	1319	13	00	00	98	04	89,105.00	0.00	0.00	0.00	0.00
01	PD	DF	1319	13	00	00	96	04	0.00	134,353.04	134,353.04	134,353.04	0.00
01	PD	DF	1319	13	00	00	98	08	14,928.00	0.00	0.00	0.00	0.00
01	PD	DF	1319	13	00	00	96	08	0.00	24,635.28	24,635.28	24,635.28	0.00
01	PD	DF	1319	13	00	00	98	12	43,140.00	0.00	0.00	0.00	0.00
01	PD	DF	1319	13	00	00	96	12	0.00	81,279.47	81,279.47	81,279.47	0.00
01	PD	DF	1319	13	00	00	96	20	0.00	671.25	671.25	671.25	0.00
01	PD	DF	1319	13	00	00	98	20	14,401.00	0.00	0.00	0.00	0.00
01	PD	DF	1319	13	00	00	96	27	0.00	447.50	447.50	447.50	0.00
01	PD	DF	1319	13	00	00	98	27	4,873.00	0.00	0.00	0.00	0.00
01	PD	DF	1319	13	00	00	98	40	30,729.00	0.00	0.00	0.00	0.00
01	PD	DF	1319	13	00	00	96	40	0.00	120,882.88	120,882.88	120,882.88	0.00
01	PD	DF	1322	13	00	00	98	01	76,955.00	0.00	0.00	0.00	0.00
01	PD	DF	1322	13	00	00	96	01	0.00	58,582.80	58,582.80	58,582.80	0.00
01	PD	DF	1322	13	00	00	96	40	0.00	4,740.00	4,740.00	4,740.00	0.00
01	PD	DF	1325	03	00	00	96	59	0.00	14,235.09	14,235.09	14,235.09	0.00
01	PD	DF	1325	13	00	00	96	01	0.00	87,012.16	87,012.16	87,012.16	0.00
01	PD	DF	1325	13	00	00	96	08	0.00	1,967.74	1,967.74	1,967.74	0.00
01	PD	DF	1401	03	00	00	98	59	4,585,481.00	0.00	0.00	0.00	0.00
01	PD	DF	1401	03	00	00	96	59	0.00	3,823,565.24	3,823,565.24	3,823,565.24	0.00
01	PD	DF	1401	11	00	00	98	15	3,413,194.00	0.00	0.00	0.00	0.00
01	PD	DF	1401	11	00	00	96	15	0.00	2,391,692.59	2,391,692.59	2,391,692.59	0.00
01	PD	DF	1401	13	00	00	98	01	17,133,529.00	0.00	0.00	0.00	0.00
01	PD	DF	1401	13	00	00	96	01	0.00	12,588,033.37	12,588,033.37	12,588,033.37	0.00
01	PD	DF	1401	13	00	00	96	04	0.00	721,737.11	721,737.11	721,737.11	0.00
01	PD	DF	1401	13	00	00	98	04	839,549.00	0.00	0.00	0.00	0.00
01	PD	DF	1401	13	00	00	96	08	0.00	81,380.42	81,377.42	81,377.42	0.00
01	PD	DF	1401	13	00	00	98	08	140,652.00	0.00	0.00	0.00	0.00
01	PD	DF	1401	13	00	00	98	12	406,469.00	0.00	0.00	0.00	0.00
01	PD	DF	1401	13	00	00	96	12	0.00	261,810.64	261,810.64	261,810.64	0.00
01	PD	DF	1401	13	00	00	96	20	0.00	76,685.01	76,685.01	76,685.01	0.00
01	PD	DF	1401	13	00	00	98	20	135,686.00	0.00	0.00	0.00	0.00
01	PD	DF	1401	13	00	00	98	27	45,917.00	0.00	0.00	0.00	0.00
01	PD	DF	1401	13	00	00	96	27	0.00	181,409.46	181,409.46	181,409.46	0.00
01	PD	DF	1401	13	00	00	98	40	289,533.00	0.00	0.00	0.00	0.00
01	PD	DF	1401	13	00	00	96	40	0.00	145,561.11	145,561.11	145,561.11	0.00
01	PD	DF	1403	03	00	00	98	59	1,514,111.00	0.00	0.00	0.00	0.00
01	PD	DF	1403	03	00	00	96	59	0.00	1,514,111.00	1,514,111.00	1,514,111.00	0.00
01	PD	DF	1403	11	00	00	96	15	0.00	1,272,589.48	1,272,589.48	1,272,589.48	0.00
01	PD	DF	1403	11	00	00	98	15	1,299,948.00	0.00	0.00	0.00	0.00
01	PD	DF	1403	13	00	00	96	01	0.00	6,160,609.56	6,160,609.56	6,160,609.56	0.00
01	PD	DF	1403	13	00	00	98	01	6,757,784.00	0.00	0.00	0.00	0.00
01	PD	DF	1403	13	00	00	98	04	319,750.00	0.00	0.00	0.00	0.00
01	PD	DF	1403	13	00	00	96	04	0.00	339,115.18	339,115.18	339,115.18	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	1403	13	00	00	98	08	53,569.00	0.00	0.00	0.00	0.00
01	PD	DF	1403	13	00	00	96	08	0.00	42,498.29	42,498.29	42,498.29	0.00
01	PD	DF	1403	13	00	00	96	12	0.00	135,969.26	135,969.26	135,969.26	0.00
01	PD	DF	1403	13	00	00	98	12	154,808.00	0.00	0.00	0.00	0.00
01	PD	DF	1403	13	00	00	96	20	0.00	40,072.16	40,072.16	40,072.16	0.00
01	PD	DF	1403	13	00	00	98	20	51,678.00	0.00	0.00	0.00	0.00
01	PD	DF	1403	13	00	00	98	27	17,487.00	0.00	0.00	0.00	0.00
01	PD	DF	1403	13	00	00	96	27	0.00	87,852.41	87,852.41	87,852.41	0.00
01	PD	DF	1403	13	00	00	96	40	0.00	76,876.96	76,876.96	76,876.96	0.00
01	PD	DF	1403	13	00	00	98	40	110,272.00	0.00	0.00	0.00	0.00
01	PD	DF	1404	03	00	00	98	59	553,076.00	0.00	0.00	0.00	0.00
01	PD	DF	1404	03	00	00	96	59	0.00	476,244.33	476,244.33	476,244.33	0.00
01	PD	DF	1404	11	00	00	98	15	411,681.00	0.00	0.00	0.00	0.00
01	PD	DF	1404	11	00	00	96	15	0.00	316,895.87	316,895.87	316,895.87	0.00
01	PD	DF	1404	13	00	00	98	01	2,066,557.00	0.00	0.00	0.00	0.00
01	PD	DF	1404	13	00	00	96	01	0.00	1,948,492.39	1,948,492.39	1,948,492.39	0.00
01	PD	DF	1404	13	00	00	98	04	101,263.00	0.00	0.00	0.00	0.00
01	PD	DF	1404	13	00	00	96	04	0.00	84,170.12	84,170.12	84,170.12	0.00
01	PD	DF	1404	13	00	00	96	08	0.00	13,475.26	13,475.26	13,475.26	0.00
01	PD	DF	1404	13	00	00	98	08	16,965.00	0.00	0.00	0.00	0.00
01	PD	DF	1404	13	00	00	98	12	49,026.00	0.00	0.00	0.00	0.00
01	PD	DF	1404	13	00	00	96	12	0.00	42,832.90	42,832.90	42,832.90	0.00
01	PD	DF	1404	13	00	00	98	20	16,365.00	0.00	0.00	0.00	0.00
01	PD	DF	1404	13	00	00	96	20	0.00	12,730.11	12,730.11	12,730.11	0.00
01	PD	DF	1404	13	00	00	96	27	0.00	3,537.26	3,537.26	3,537.26	0.00
01	PD	DF	1404	13	00	00	98	27	5,538.00	0.00	0.00	0.00	0.00
01	PD	DF	1404	13	00	00	96	40	0.00	24,279.20	24,279.20	24,279.20	0.00
01	PD	DF	1404	13	00	00	98	40	34,922.00	0.00	0.00	0.00	0.00
01	PD	DF	1407	03	00	00	98	59	88,309.00	0.00	0.00	0.00	0.00
01	PD	DF	1407	03	00	00	96	59	0.00	78,343.36	78,343.36	78,343.36	0.00
01	PD	DF	1407	11	00	00	98	15	65,733.00	0.00	0.00	0.00	0.00
01	PD	DF	1407	11	00	00	96	15	0.00	48,712.44	48,712.44	48,712.44	0.00
01	PD	DF	1407	13	00	00	98	01	329,968.00	0.00	0.00	0.00	0.00
01	PD	DF	1407	13	00	00	96	01	0.00	299,356.74	299,356.74	299,356.74	0.00
01	PD	DF	1407	13	00	00	98	04	16,169.00	0.00	0.00	0.00	0.00
01	PD	DF	1407	13	00	00	96	04	0.00	11,810.50	11,810.50	11,810.50	0.00
01	PD	DF	1407	13	00	00	96	08	0.00	2,104.44	2,104.44	2,104.44	0.00
01	PD	DF	1407	13	00	00	98	08	2,709.00	0.00	0.00	0.00	0.00
01	PD	DF	1407	13	00	00	96	12	0.00	7,331.82	7,331.82	7,331.82	0.00
01	PD	DF	1407	13	00	00	98	12	7,822.00	0.00	0.00	0.00	0.00
01	PD	DF	1407	13	00	00	98	20	2,614.00	0.00	0.00	0.00	0.00
01	PD	DF	1407	13	00	00	96	20	0.00	1,929.07	1,929.07	1,929.07	0.00
01	PD	DF	1407	13	00	00	96	27	0.00	370.95	370.95	370.95	0.00
01	PD	DF	1407	13	00	00	98	27	884.00	0.00	0.00	0.00	0.00
01	PD	DF	1407	13	00	00	96	40	0.00	4,202.13	4,202.13	4,202.13	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	1407	13	00	00	98	40	5,575.00	0.00	0.00	0.00	0.00
01	PD	DF	1501	03	00	00	96	59	0.00	1,710,165.10	1,710,165.10	1,710,165.10	0.00
01	PD	DF	1501	03	00	00	98	59	1,718,065.00	0.00	0.00	0.00	0.00
01	PD	DF	1501	11	00	00	96	15	0.00	1,250,836.95	1,250,836.95	1,250,836.95	0.00
01	PD	DF	1501	11	00	00	98	15	1,278,838.00	0.00	0.00	0.00	0.00
01	PD	DF	1501	13	00	00	98	01	6,419,504.00	0.00	0.00	0.00	0.00
01	PD	DF	1501	13	00	00	96	01	0.00	7,821,219.86	7,821,219.86	7,821,219.86	0.00
01	PD	DF	1501	13	00	00	98	04	314,558.00	0.00	0.00	0.00	0.00
01	PD	DF	1501	13	00	00	96	04	0.00	218,776.27	218,776.27	218,776.27	0.00
01	PD	DF	1501	13	00	00	96	08	0.00	52,211.52	52,211.52	52,211.52	0.00
01	PD	DF	1501	13	00	00	98	08	52,699.00	0.00	0.00	0.00	0.00
01	PD	DF	1501	13	00	00	96	12	0.00	152,294.00	152,294.00	152,294.00	0.00
01	PD	DF	1501	13	00	00	98	12	152,294.00	0.00	0.00	0.00	0.00
01	PD	DF	1501	13	00	00	96	20	0.00	43,509.60	43,509.60	43,509.60	0.00
01	PD	DF	1501	13	00	00	98	20	50,838.00	0.00	0.00	0.00	0.00
01	PD	DF	1501	13	00	00	98	27	17,204.00	0.00	0.00	0.00	0.00
01	PD	DF	1501	13	00	00	96	27	0.00	13,089.89	482.73	482.73	0.00
01	PD	DF	1501	13	00	00	96	40	0.00	110,518.45	110,518.45	110,518.45	0.00
01	PD	DF	1501	13	00	00	98	40	108,481.00	0.00	0.00	0.00	0.00
01	PD	DF	1505	03	00	00	96	59	0.00	955,334.89	955,334.89	955,334.89	0.00
01	PD	DF	1506	03	00	00	98	59	1,290,263.00	0.00	0.00	0.00	0.00
01	PD	DF	1506	03	00	00	96	59	0.00	2,444,579.96	2,444,579.96	2,444,579.96	0.00
01	PD	DF	1506	11	00	00	96	15	0.00	1,757,396.62	1,757,396.62	1,757,396.62	0.00
01	PD	DF	1506	11	00	00	98	15	1,392,708.00	0.00	0.00	0.00	0.00
01	PD	DF	1506	13	00	00	98	01	7,571,888.00	0.00	0.00	0.00	0.00
01	PD	DF	1506	13	00	00	96	01	0.00	8,654,112.50	8,654,112.50	8,654,112.50	0.00
01	PD	DF	1506	13	00	00	98	04	342,567.00	0.00	0.00	0.00	0.00
01	PD	DF	1506	13	00	00	96	04	0.00	342,567.00	342,567.00	342,567.00	0.00
01	PD	DF	1506	13	00	00	96	08	0.00	57,392.00	57,392.00	57,392.00	0.00
01	PD	DF	1506	13	00	00	98	08	57,392.00	0.00	0.00	0.00	0.00
01	PD	DF	1506	13	00	00	96	12	0.00	165,855.00	165,855.00	165,855.00	0.00
01	PD	DF	1506	13	00	00	98	12	165,855.00	0.00	0.00	0.00	0.00
01	PD	DF	1506	13	00	00	96	20	0.00	90,587.62	90,587.62	90,587.62	0.00
01	PD	DF	1506	13	00	00	98	20	55,365.00	0.00	0.00	0.00	0.00
01	PD	DF	1506	13	00	00	96	27	0.00	739,905.18	739,905.18	739,905.18	0.00
01	PD	DF	1506	13	00	00	98	27	18,736.00	0.00	0.00	0.00	0.00
01	PD	DF	1506	13	00	00	96	40	0.00	121,868.50	121,868.50	121,868.50	0.00
01	PD	DF	1506	13	00	00	98	40	118,140.00	0.00	0.00	0.00	0.00
01	PD	DF	1507	03	00	00	96	59	0.00	22,959,714.97	22,959,714.97	22,959,714.97	0.00
01	PD	DF	1507	03	00	00	98	59	14,404,404.00	0.00	0.00	0.00	0.00
01	PD	DF	1507	11	00	00	98	15	16,041,188.00	0.00	0.00	0.00	0.00
01	PD	DF	1507	11	00	00	96	15	0.00	27,698,514.47	27,698,514.47	27,698,514.47	0.00
01	PD	DF	1507	13	00	00	98	01	82,669,693.00	0.00	0.00	0.00	0.00
01	PD	DF	1507	13	00	00	96	01	0.00	83,575,258.72	83,575,258.72	83,575,258.72	0.00
01	PD	DF	1507	13	00	00	96	04	0.00	3,270,689.80	3,270,689.80	3,270,689.80	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	1507	13	00	00	98	04	3,945,681.00	0.00	0.00	0.00	0.00
01	PD	DF	1507	13	00	00	96	08	0.00	480,820.57	480,820.57	480,820.57	0.00
01	PD	DF	1507	13	00	00	98	08	661,035.00	0.00	0.00	0.00	0.00
01	PD	DF	1507	13	00	00	98	12	1,910,309.00	0.00	0.00	0.00	0.00
01	PD	DF	1507	13	00	00	96	12	0.00	799,170.06	799,170.06	799,170.06	0.00
01	PD	DF	1507	13	00	00	98	20	637,692.00	0.00	0.00	0.00	0.00
01	PD	DF	1507	13	00	00	96	20	0.00	434,919.20	434,919.20	434,919.20	0.00
01	PD	DF	1507	13	00	00	96	27	0.00	105,454.36	105,454.36	105,454.36	0.00
01	PD	DF	1507	13	00	00	98	27	215,797.00	0.00	0.00	0.00	0.00
01	PD	DF	1507	13	00	00	96	40	0.00	1,518,475.67	1,518,475.67	1,518,475.67	0.00
01	PD	DF	1507	13	00	00	98	40	1,360,739.00	0.00	0.00	0.00	0.00
01	PD	DF	1508	03	00	00	96	59	0.00	964,351.36	964,351.36	964,351.36	0.00
01	PD	DF	1508	03	00	00	98	59	698,571.00	0.00	0.00	0.00	0.00
01	PD	DF	1508	11	00	00	96	15	0.00	1,719,479.70	1,719,479.70	1,719,479.70	0.00
01	PD	DF	1508	11	00	00	98	15	519,979.00	0.00	0.00	0.00	0.00
01	PD	DF	1508	13	00	00	98	01	2,610,189.00	0.00	0.00	0.00	0.00
01	PD	DF	1508	13	00	00	96	01	0.00	6,217,488.24	6,217,488.24	6,217,488.24	0.00
01	PD	DF	1508	13	00	00	96	04	0.00	225,655.21	225,655.21	225,655.21	0.00
01	PD	DF	1508	13	00	00	98	04	127,901.00	0.00	0.00	0.00	0.00
01	PD	DF	1508	13	00	00	96	08	0.00	85,096.92	85,096.92	85,096.92	0.00
01	PD	DF	1508	13	00	00	98	08	21,427.00	0.00	0.00	0.00	0.00
01	PD	DF	1508	13	00	00	96	12	0.00	137,853.97	137,853.97	137,853.97	0.00
01	PD	DF	1508	13	00	00	98	12	61,923.00	0.00	0.00	0.00	0.00
01	PD	DF	1508	13	00	00	98	20	20,671.00	0.00	0.00	0.00	0.00
01	PD	DF	1508	13	00	00	96	20	0.00	151,790.16	151,790.16	151,790.16	0.00
01	PD	DF	1508	13	00	00	96	27	0.00	194,270.28	194,270.28	194,270.28	0.00
01	PD	DF	1508	13	00	00	98	27	6,995.00	0.00	0.00	0.00	0.00
01	PD	DF	1508	13	00	00	98	40	44,109.00	0.00	0.00	0.00	0.00
01	PD	DF	1508	13	00	00	96	40	0.00	77,103.81	77,103.81	77,103.81	0.00
01	PD	DF	1509	03	00	00	98	59	9,258,682.00	0.00	0.00	0.00	0.00
01	PD	DF	1509	03	00	00	96	59	0.00	13,614,531.87	13,614,531.87	13,614,531.87	0.00
01	PD	DF	1509	11	00	00	96	15	0.00	7,669,875.38	7,669,875.38	7,669,875.38	0.00
01	PD	DF	1509	11	00	00	98	15	4,429,522.00	0.00	0.00	0.00	0.00
01	PD	DF	1509	13	00	00	96	01	0.00	8,420,416.25	8,420,416.25	8,420,416.25	0.00
01	PD	DF	1509	13	00	00	98	01	13,927,469.00	0.00	0.00	0.00	0.00
01	PD	DF	1509	13	00	00	96	04	0.00	3,273,167.93	3,273,167.93	3,273,167.93	0.00
01	PD	DF	1509	13	00	00	98	04	1,089,537.00	0.00	0.00	0.00	0.00
01	PD	DF	1509	13	00	00	98	08	182,535.00	0.00	0.00	0.00	0.00
01	PD	DF	1509	13	00	00	96	08	0.00	501,492.00	501,492.00	501,492.00	0.00
01	PD	DF	1509	13	00	00	96	12	0.00	685,500.00	685,500.00	685,500.00	0.00
01	PD	DF	1509	13	00	00	98	12	527,501.00	0.00	0.00	0.00	0.00
01	PD	DF	1509	13	00	00	98	20	176,088.00	0.00	0.00	0.00	0.00
01	PD	DF	1509	13	00	00	96	20	0.00	598,121.00	598,121.00	598,121.00	0.00
01	PD	DF	1509	13	00	00	98	27	59,580.00	0.00	0.00	0.00	0.00
01	PD	DF	1509	13	00	00	96	27	0.00	782,973.00	782,973.00	782,973.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	1509	13	00	00	98	40	375,747.00	0.00	0.00	0.00	0.00
01	PD	DF	1509	13	00	00	96	40	0.00	1,822,437.07	1,822,437.07	1,822,437.07	0.00
01	PD	DF	1511	03	00	00	98	59	21,347,587.00	0.00	0.00	0.00	0.00
01	PD	DF	1511	03	00	00	96	59	0.00	21,816,441.32	21,816,441.32	21,816,441.32	0.00
01	PD	DF	1511	03	00	00	96	60	0.00	38,315.00	37,357.12	37,357.12	0.00
01	PD	DF	1601	03	00	00	96	59	0.00	1,345,273.90	1,345,273.90	1,345,273.90	0.00
01	PD	DF	1601	03	00	00	98	59	1,307,362.00	0.00	0.00	0.00	0.00
01	PD	DF	1601	11	00	00	96	15	0.00	1,806,249.15	1,806,249.15	1,806,249.15	0.00
01	PD	DF	1601	11	00	00	98	15	973,134.00	0.00	0.00	0.00	0.00
01	PD	DF	1601	13	00	00	96	01	0.00	5,209,273.87	5,209,273.87	5,209,273.87	0.00
01	PD	DF	1601	13	00	00	98	01	4,884,930.00	0.00	0.00	0.00	0.00
01	PD	DF	1601	13	00	00	98	04	239,363.00	0.00	0.00	0.00	0.00
01	PD	DF	1601	13	00	00	96	04	0.00	275,705.87	275,705.87	275,705.87	0.00
01	PD	DF	1601	13	00	00	96	08	0.00	126,369.65	126,369.65	126,369.65	0.00
01	PD	DF	1601	13	00	00	98	08	40,102.00	0.00	0.00	0.00	0.00
01	PD	DF	1601	13	00	00	98	12	115,888.00	0.00	0.00	0.00	0.00
01	PD	DF	1601	13	00	00	96	12	0.00	115,278.87	115,278.87	115,278.87	0.00
01	PD	DF	1601	13	00	00	96	20	0.00	42,124.65	42,124.65	42,124.65	0.00
01	PD	DF	1601	13	00	00	98	20	38,686.00	0.00	0.00	0.00	0.00
01	PD	DF	1601	13	00	00	96	27	0.00	104,236.81	104,236.81	104,236.81	0.00
01	PD	DF	1601	13	00	00	98	27	13,091.00	0.00	0.00	0.00	0.00
01	PD	DF	1601	13	00	00	98	40	82,549.00	0.00	0.00	0.00	0.00
01	PD	DF	1601	13	00	00	96	40	0.00	69,834.80	61,985.62	61,985.62	0.00
1000	SERVICIOS PERSONALES								500,000,000.00	541,970,000.00	541,948,582.78	541,948,582.78	0.00
01	PD	DF	2101	03	00	00	00	59	92,610.00	307,610.00	307,610.00	307,610.00	0.00
01	PD	DF	2101	03	00	00	41	59	0.00	100,000.00	41,045.68	41,045.68	0.00
01	PD	DF	2101	11	00	00	00	15	52,325.00	52,325.00	37,572.60	37,572.60	0.00
01	PD	DF	2101	13	00	00	00	01	728,053.00	571,308.50	474,720.18	474,720.18	0.00
01	PD	DF	2101	13	00	00	00	04	57,992.00	92,992.00	79,247.37	79,247.37	0.00
01	PD	DF	2101	13	00	00	00	20	15,567.00	15,567.00	12,453.60	12,453.60	0.00
01	PD	DF	2101	13	00	00	00	27	23,569.00	28,569.00	22,479.93	22,479.93	0.00
01	PD	DF	2101	13	00	00	00	40	17,132.00	22,132.00	16,587.59	16,587.59	0.00
01	PD	DF	2101	17	00	00	41	20	0.00	2,025,229.38	2,021,844.08	2,021,844.08	0.00
01	PD	DF	2101	17	00	00	98	20	0.00	534,561.78	534,561.78	534,561.78	0.00
01	PD	DF	2102	03	00	00	96	59	16,317.00	16,317.00	10,863.26	10,863.26	0.00
01	PD	DF	2102	03	00	00	41	59	0.00	2,000.00	0.00	0.00	0.00
01	PD	DF	2102	03	00	00	00	59	0.00	40,000.00	35,355.06	35,355.06	0.00
01	PD	DF	2102	11	00	00	96	15	11,248.00	11,248.00	11,248.00	11,248.00	0.00
01	PD	DF	2102	13	00	00	96	01	56,814.00	46,822.40	0.00	0.00	0.00
01	PD	DF	2102	13	00	00	50	01	0.00	79,234.12	64,229.35	64,229.35	0.00
01	PD	DF	2102	13	00	00	00	01	306,339.00	306,339.00	306,339.00	306,339.00	0.00
01	PD	DF	2102	13	00	00	96	04	11,249.00	11,249.00	11,249.00	11,249.00	0.00
01	PD	DF	2102	13	00	00	41	04	0.00	47,200.00	19,260.44	19,260.44	0.00
01	PD	DF	2102	13	00	00	96	27	7,193.00	7,193.00	7,193.00	7,193.00	0.00
01	PD	DF	2102	13	00	00	96	40	15,304.00	15,304.00	15,303.50	15,303.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	2102	17	00	00	98	20	0.00	1,333,923.01	1,333,923.01	1,333,923.01	0.00
01	PD	DF	2102	17	00	00	96	20	0.00	556,000.00	422,034.66	422,034.66	0.00
01	PD	DF	2102	17	00	00	41	20	0.00	100,000.00	25,048.10	25,048.10	0.00
01	PD	DF	2103	03	00	00	96	59	35,747.00	35,747.00	23,223.53	23,223.53	0.00
01	PD	DF	2103	03	00	00	41	59	0.00	5,000.00	0.00	0.00	0.00
01	PD	DF	2103	03	00	00	00	59	0.00	64,000.00	64,000.00	64,000.00	0.00
01	PD	DF	2103	11	00	00	96	15	27,064.00	27,064.00	2,339.11	2,339.11	0.00
01	PD	DF	2103	11	00	00	41	15	0.00	92,480.00	70,928.50	70,928.50	0.00
01	PD	DF	2103	13	00	00	96	01	1,149,214.00	1,009,426.23	868,877.16	868,877.16	0.00
01	PD	DF	2103	13	00	00	00	01	0.00	103,500.00	103,500.00	103,500.00	0.00
01	PD	DF	2103	13	00	00	41	04	0.00	50,000.00	8,762.92	8,762.92	0.00
01	PD	DF	2103	13	00	00	96	27	0.00	72,787.77	72,787.77	72,787.77	0.00
01	PD	DF	2103	13	00	00	96	40	0.00	17,000.00	16,162.40	16,162.40	0.00
01	PD	DF	2103	17	00	00	98	20	0.00	12,881,775.01	12,881,775.01	12,881,775.01	0.00
01	PD	DF	2103	17	00	00	00	20	0.00	572,373.00	0.00	0.00	0.00
01	PD	DF	2103	17	00	00	96	20	0.00	100,000.00	100,000.00	100,000.00	0.00
01	PD	DF	2105	03	00	00	00	59	0.00	15,000.00	857.62	857.62	0.00
01	PD	DF	2105	03	00	00	96	59	404,361.00	404,361.00	262,598.65	262,598.65	0.00
01	PD	DF	2105	13	00	00	41	04	0.00	50,000.00	25,473.69	25,473.69	0.00
01	PD	DF	2105	17	00	00	00	20	0.00	300,000.00	300,000.00	300,000.00	0.00
01	PD	DF	2105	17	00	00	98	20	0.00	1,067,700.00	1,067,700.00	1,067,700.00	0.00
01	PD	DF	2106	03	00	00	00	59	582,338.00	682,338.00	556,934.40	556,934.40	0.00
01	PD	DF	2106	11	00	00	00	15	61,377.00	61,377.00	58,846.80	58,846.80	0.00
01	PD	DF	2106	13	00	00	00	01	241,580.00	242,675.50	237,958.39	237,958.39	0.00
01	PD	DF	2106	13	00	00	00	04	106,956.00	117,605.00	117,605.00	117,605.00	0.00
01	PD	DF	2106	17	00	00	41	20	0.00	8,008.00	0.00	0.00	0.00
01	PD	DF	2106	17	00	00	98	20	0.00	2,024.00	2,024.00	2,024.00	0.00
01	PD	DF	2201	03	00	00	98	59	0.00	2,323,481.15	2,323,481.15	2,323,481.15	0.00
01	PD	DF	2201	03	00	00	96	59	3,870,258.00	0.00	0.00	0.00	0.00
01	PD	DF	2201	11	00	00	98	15	0.00	1,426,547.00	1,426,547.00	1,426,547.00	0.00
01	PD	DF	2201	11	00	00	96	15	1,726,547.00	0.00	0.00	0.00	0.00
01	PD	DF	2201	13	00	00	98	01	0.00	5,788,147.00	5,788,147.00	5,788,147.00	0.00
01	PD	DF	2201	13	00	00	96	01	14,512,148.00	5,691,980.00	582,708.88	582,708.88	0.00
01	PD	DF	2201	13	00	00	98	04	0.00	640,762.00	640,762.00	640,762.00	0.00
01	PD	DF	2201	13	00	00	96	04	580,762.00	0.00	0.00	0.00	0.00
01	PD	DF	2201	13	00	00	96	08	14,682,617.00	0.00	0.00	0.00	0.00
01	PD	DF	2201	13	00	00	98	08	0.00	12,182,617.00	12,182,617.00	12,182,617.00	0.00
01	PD	DF	2201	13	00	00	98	12	0.00	1,434,214.66	1,434,214.66	1,434,214.66	0.00
01	PD	DF	2201	13	00	00	96	12	437,325.00	0.00	0.00	0.00	0.00
01	PD	DF	2201	13	00	00	96	20	6,895,279.00	0.00	0.00	0.00	0.00
01	PD	DF	2201	13	00	00	98	20	0.00	7,451,960.00	7,451,960.00	7,451,960.00	0.00
01	PD	DF	2201	13	00	00	98	27	0.00	2,296,305.00	2,296,305.00	2,296,305.00	0.00
01	PD	DF	2201	13	00	00	96	27	2,296,305.00	0.00	0.00	0.00	0.00
01	PD	DF	2201	13	00	00	96	40	3,855,444.00	0.00	0.00	0.00	0.00
01	PD	DF	2201	13	00	00	98	40	0.00	3,283,554.34	3,283,554.34	3,283,554.34	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	2201	17	06	00	96	09	373,649,376.00	376,024,762.90	362,373,815.38	362,373,815.38	0.00
01	PD	DF	2201	17	06	00	98	09	17,313,869.00	0.00	0.00	0.00	0.00
01	PD	DF	2203	03	00	00	41	59	0.00	3,000.00	0.00	0.00	0.00
01	PD	DF	2203	03	00	00	00	59	0.00	19,000.00	11,252.85	11,252.85	0.00
01	PD	DF	2203	03	00	00	96	59	3,473.00	3,473.00	2,837.48	2,837.48	0.00
01	PD	DF	2203	13	00	00	41	01	0.00	6,510.00	1,569.25	1,569.25	0.00
01	PD	DF	2203	13	00	00	41	04	0.00	23,000.00	9,614.40	9,614.40	0.00
01	PD	DF	2203	13	00	00	41	08	0.00	25,000.00	0.00	0.00	0.00
01	PD	DF	2203	13	00	00	41	40	0.00	2,000.00	983.48	983.48	0.00
01	PD	DF	2203	17	00	00	98	20	0.00	99.00	99.00	99.00	0.00
01	PD	DF	2203	17	00	00	41	20	0.00	1,350,000.00	1,337,140.67	1,337,140.67	0.00
01	PD	DF	2302	03	00	00	41	59	0.00	590,618.00	303,448.11	303,448.11	0.00
01	PD	DF	2302	03	00	00	00	59	638,618.00	681,618.00	681,618.00	681,618.00	0.00
01	PD	DF	2302	12	00	00	41	04	0.00	51,520.00	51,520.00	51,520.00	0.00
01	PD	DF	2302	13	00	00	41	01	0.00	130,000.00	91,097.73	91,097.73	0.00
01	PD	DF	2302	13	00	00	00	12	0.00	2,000.00	0.00	0.00	0.00
01	PD	DF	2303	03	00	00	96	59	478,569.00	478,569.00	305,731.26	305,731.26	0.00
01	PD	DF	2303	11	00	00	96	15	9,881.00	9,881.00	3,496.37	3,496.37	0.00
01	PD	DF	2303	13	00	00	96	01	42,061.00	42,061.00	16,439.60	16,439.60	0.00
01	PD	DF	2303	13	00	00	96	04	19,759.00	19,759.00	6,991.88	6,991.88	0.00
01	PD	DF	2401	03	00	00	41	59	0.00	400,000.00	381,663.95	381,663.95	0.00
01	PD	DF	2401	03	00	00	50	59	0.00	36,908.99	36,908.99	36,908.99	0.00
01	PD	DF	2401	03	00	00	96	59	72,039.00	72,039.00	72,039.00	72,039.00	0.00
01	PD	DF	2401	03	00	00	00	59	0.00	79,112.00	0.00	0.00	0.00
01	PD	DF	2401	13	00	00	41	01	0.00	18,000.00	18,000.00	18,000.00	0.00
01	PD	DF	2401	13	00	00	00	01	0.00	379,500.00	379,500.00	379,500.00	0.00
01	PD	DF	2401	17	00	00	41	20	0.00	6,596,000.00	5,999,302.09	5,999,302.09	0.00
01	PD	DF	2401	17	00	00	98	20	0.00	9,186.55	9,186.55	9,186.55	0.00
01	PD	DF	2402	03	00	00	96	59	33,009.00	33,009.00	4,693.30	4,693.30	0.00
01	PD	DF	2402	03	00	00	41	59	0.00	329,158.99	45,219.42	45,219.42	0.00
01	PD	DF	2402	03	00	00	00	59	0.00	12,000.00	0.00	0.00	0.00
01	PD	DF	2402	13	00	00	00	01	0.00	379,500.00	373,970.17	373,970.17	0.00
01	PD	DF	2402	13	00	00	41	01	0.00	22,000.00	0.00	0.00	0.00
01	PD	DF	2402	17	00	00	41	20	0.00	175,000.00	0.00	0.00	0.00
01	PD	DF	2402	17	00	00	98	20	0.00	176,055.27	176,055.27	176,055.27	0.00
01	PD	DF	2403	03	00	00	41	59	0.00	133,841.01	133,841.01	133,841.01	0.00
01	PD	DF	2403	03	00	00	50	59	0.00	30,000.00	30,000.00	30,000.00	0.00
01	PD	DF	2403	03	00	00	96	59	11,025.00	11,025.00	11,025.00	11,025.00	0.00
01	PD	DF	2403	03	00	00	00	59	0.00	404,000.00	404,000.00	404,000.00	0.00
01	PD	DF	2403	13	00	00	41	01	0.00	4,000.00	4,000.00	4,000.00	0.00
01	PD	DF	2403	13	00	00	00	01	0.00	379,500.00	379,500.00	379,500.00	0.00
01	PD	DF	2403	17	00	00	41	20	0.00	15,000.00	15,000.00	15,000.00	0.00
01	PD	DF	2403	17	00	00	98	20	0.00	12,730.50	12,730.50	12,730.50	0.00
01	PD	DF	2404	03	00	00	00	59	0.00	45,000.00	45,000.00	45,000.00	0.00
01	PD	DF	2404	03	00	00	41	59	0.00	2,000.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	2404	03	00	00	96	59	231,525.00	231,525.00	155,109.76	155,109.76	0.00
01	PD	DF	2404	13	00	00	00	01	0.00	379,500.00	379,500.00	379,500.00	0.00
01	PD	DF	2404	13	00	00	41	01	0.00	14,000.00	14,000.00	14,000.00	0.00
01	PD	DF	2404	17	00	00	98	20	0.00	1,342,208.49	1,342,208.49	1,342,208.49	0.00
01	PD	DF	2404	17	00	00	41	20	0.00	30,689.00	0.00	0.00	0.00
01	PD	DF	2501	13	00	00	50	01	0.00	4,200.00	4,180.00	4,180.00	0.00
01	PD	DF	2501	17	00	00	98	20	0.00	36.00	36.00	36.00	0.00
01	PD	DF	2502	03	00	00	96	59	11,025.00	11,025.00	346.15	346.15	0.00
01	PD	DF	2503	03	00	00	41	59	0.00	40,000.00	40,000.00	40,000.00	0.00
01	PD	DF	2503	03	00	00	00	59	0.00	9,000.00	3,351.02	3,351.02	0.00
01	PD	DF	2503	03	00	00	96	59	2,315.00	2,315.00	354.00	354.00	0.00
01	PD	DF	2503	11	00	00	96	15	573.00	573.00	0.00	0.00	0.00
01	PD	DF	2503	13	00	00	96	01	58,259.00	58,259.00	2,410.92	2,410.92	0.00
01	PD	DF	2503	13	00	00	96	04	4,268.00	4,268.00	3,178.20	3,178.20	0.00
01	PD	DF	2503	13	00	00	96	40	734.00	734.00	0.00	0.00	0.00
01	PD	DF	2504	03	00	00	96	59	4,410.00	4,410.00	1,219.38	1,219.38	0.00
01	PD	DF	2504	03	00	00	41	59	0.00	30,000.00	9,681.49	9,681.49	0.00
01	PD	DF	2504	13	00	00	96	01	107,053.00	106,770.60	56,796.13	56,796.13	0.00
01	PD	DF	2504	13	00	00	41	01	0.00	75,844.80	75,844.80	75,844.80	0.00
01	PD	DF	2504	13	00	00	96	04	8,820.00	8,820.00	263.45	263.45	0.00
01	PD	DF	2504	13	00	00	41	04	0.00	150,000.00	150,000.00	150,000.00	0.00
01	PD	DF	2504	13	00	00	96	27	19,845.00	19,845.00	0.00	0.00	0.00
01	PD	DF	2504	16	00	00	98	12	0.00	473,516.99	473,516.99	473,516.99	0.00
01	PD	DF	2504	17	00	00	41	20	0.00	499,541.00	499,541.00	499,541.00	0.00
01	PD	DF	2504	17	00	00	00	20	0.00	154,459.00	154,459.00	154,459.00	0.00
01	PD	DF	2505	03	00	00	00	59	0.00	9,000.00	3,972.13	3,972.13	0.00
01	PD	DF	2505	13	00	00	96	01	34,729.00	34,729.00	10,425.45	10,425.45	0.00
01	PD	DF	2506	13	00	00	96	01	0.00	13,021.00	11,071.85	11,071.85	0.00
01	PD	DF	2601	03	00	00	96	59	1,100,505.00	1,100,505.00	1,082,586.84	1,082,586.84	0.00
01	PD	DF	2601	13	00	00	96	01	1,608,604.00	1,608,604.00	1,183,899.47	1,183,899.47	0.00
01	PD	DF	2601	13	00	00	96	26	1,365,000.00	1,365,000.00	1,115,226.90	1,115,226.90	0.00
01	PD	DF	2601	13	00	00	96	40	157,391.00	157,391.00	157,391.00	157,391.00	0.00
01	PD	DF	2601	17	00	00	00	20	0.00	2,000,000.00	1,166,128.92	1,166,128.92	0.00
01	PD	DF	2701	03	00	00	98	59	0.00	968,215.10	968,215.10	968,215.10	0.00
01	PD	DF	2701	03	00	00	96	59	549,310.00	549,310.00	549,310.00	549,310.00	0.00
01	PD	DF	2701	11	00	00	98	15	0.00	557,150.00	557,150.00	557,150.00	0.00
01	PD	DF	2701	11	00	00	96	15	407,219.00	407,219.00	407,219.00	407,219.00	0.00
01	PD	DF	2701	13	00	00	98	01	0.00	3,661,900.00	3,661,900.00	3,661,900.00	0.00
01	PD	DF	2701	13	00	00	00	01	0.00	600,000.00	433,936.56	433,936.56	0.00
01	PD	DF	2701	13	00	00	96	01	2,646,944.00	2,646,944.00	2,646,944.00	2,646,944.00	0.00
01	PD	DF	2701	13	00	00	98	04	0.00	299,750.00	299,750.00	299,750.00	0.00
01	PD	DF	2701	13	00	00	96	04	67,473.00	67,473.00	67,473.00	67,473.00	0.00
01	PD	DF	2701	13	00	00	96	08	15,876.00	15,876.00	15,876.00	15,876.00	0.00
01	PD	DF	2701	13	00	00	96	12	65,489.00	65,489.00	65,489.00	65,489.00	0.00
01	PD	DF	2701	13	00	00	96	20	18,654.00	18,654.00	18,654.00	18,654.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	2701	13	00	00	96	40	48,819.00	48,819.00	48,819.00	48,819.00	0.00
01	PD	DF	2701	17	00	00	98	20	0.00	2,399,886.64	2,399,886.64	2,399,886.64	0.00
01	PD	DF	2702	03	00	00	98	59	0.00	79,761.94	79,761.94	79,761.94	0.00
01	PD	DF	2702	03	00	00	96	59	61,035.00	61,035.00	61,035.00	61,035.00	0.00
01	PD	DF	2702	11	00	00	96	15	45,247.00	45,247.00	45,247.00	45,247.00	0.00
01	PD	DF	2702	11	00	00	98	15	0.00	50,650.00	50,650.00	50,650.00	0.00
01	PD	DF	2702	13	00	00	98	01	0.00	332,900.00	332,900.00	332,900.00	0.00
01	PD	DF	2702	13	00	00	96	01	310,684.00	310,966.40	310,966.40	310,966.40	0.00
01	PD	DF	2702	13	00	00	00	01	0.00	150,000.00	67,231.75	67,231.75	0.00
01	PD	DF	2702	13	00	00	98	04	0.00	27,250.00	27,250.00	27,250.00	0.00
01	PD	DF	2702	13	00	00	96	04	7,497.00	7,497.00	7,497.00	7,497.00	0.00
01	PD	DF	2702	13	00	00	96	08	1,764.00	1,764.00	1,764.00	1,764.00	0.00
01	PD	DF	2702	13	00	00	96	12	7,276.00	7,276.00	7,276.00	7,276.00	0.00
01	PD	DF	2702	13	00	00	96	20	2,073.00	2,073.00	2,073.00	2,073.00	0.00
01	PD	DF	2702	13	00	00	96	40	5,424.00	5,424.00	5,424.00	5,424.00	0.00
01	PD	DF	2703	17	00	00	00	20	0.00	200,000.00	19,062.56	19,062.56	0.00
01	PD	DF	2703	17	00	00	98	20	0.00	7,360,638.53	7,360,638.53	7,360,638.53	0.00
01	PD	DF	2901	03	00	00	50	59	0.00	190,000.00	188,232.00	188,232.00	0.00
01	PD	DF	2901	17	00	00	00	20	0.00	330,000.00	321,070.80	321,070.80	0.00
2000			MATERIALES Y SUMINISTROS						454,124,553.00	487,451,329.55	462,917,513.50	462,917,513.50	0.00
01	PD	DF	3101	03	00	00	96	59	4,631.00	4,631.00	4,179.53	4,179.53	0.00
01	PD	DF	3101	11	00	00	96	15	292.00	292.00	0.00	0.00	0.00
01	PD	DF	3101	13	00	00	96	01	300.00	300.00	0.00	0.00	0.00
01	PD	DF	3101	13	00	00	96	04	4,037.00	4,037.00	4,037.00	4,037.00	0.00
01	PD	DF	3103	03	00	00	41	59	0.00	410,261.61	65,332.05	65,332.05	0.00
01	PD	DF	3103	03	00	00	96	59	2,098,605.00	2,098,605.00	2,098,605.00	2,098,605.00	0.00
01	PD	DF	3103	11	00	00	96	15	212,352.00	212,352.00	212,352.00	212,352.00	0.00
01	PD	DF	3103	13	00	00	96	01	773,926.00	773,926.00	773,196.05	773,196.05	0.00
01	PD	DF	3103	13	00	00	96	04	185,221.00	185,221.00	185,137.23	185,137.23	0.00
01	PD	DF	3103	13	00	00	96	20	10,999.00	10,999.00	6,487.10	6,487.10	0.00
01	PD	DF	3103	13	00	00	96	27	24,902.00	24,902.00	14,617.05	14,617.05	0.00
01	PD	DF	3103	13	00	00	96	40	1,497.00	1,497.00	865.68	865.68	0.00
01	PD	DF	3103	17	00	00	00	20	0.00	994,428.00	322,061.52	322,061.52	0.00
01	PD	DF	3104	03	00	00	96	59	2,685,690.00	2,685,690.00	2,541,221.13	2,541,221.13	0.00
01	PD	DF	3104	13	00	00	96	01	9,441,810.00	9,441,810.00	9,441,810.00	9,441,810.00	0.00
01	PD	DF	3105	03	00	00	00	59	2,844,203.00	2,844,203.00	2,017,892.78	2,017,892.78	0.00
01	PD	DF	3105	03	00	00	96	59	2,205,000.00	2,205,000.00	2,205,000.00	2,205,000.00	0.00
01	PD	DF	3105	13	00	00	96	01	1,093,297.00	1,093,297.00	845,383.22	845,383.22	0.00
01	PD	DF	3105	13	00	00	41	01	0.00	500,000.00	0.00	0.00	0.00
01	PD	DF	3106	03	00	00	00	59	0.00	30,000.00	5,228.00	5,228.00	0.00
01	PD	DF	3106	03	00	00	96	59	86,220.00	86,220.00	61,102.60	61,102.60	0.00
01	PD	DF	3108	03	00	00	00	59	50,023.00	127,023.00	119,450.50	119,450.50	0.00
01	PD	DF	3201	13	00	00	96	27	230,225.00	240,216.60	240,216.60	240,216.60	0.00
01	PD	DF	3210	12	00	00	00	01	0.00	800,000.00	800,000.00	800,000.00	0.00
01	PD	DF	3210	12	00	00	41	04	0.00	3,900,000.00	3,441,300.90	3,441,300.90	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	3210	12	00	00	98	04	0.00	2,300,000.00	2,300,000.00	2,300,000.00	0.00
01	PD	DF	3210	16	00	00	00	12	0.00	200,000.00	120,262.96	120,262.96	0.00
01	PD	DF	3210	17	00	00	00	15	0.00	400,000.00	400,000.00	400,000.00	0.00
01	PD	DF	3210	17	00	00	00	20	0.00	600,000.00	600,000.00	600,000.00	0.00
01	PD	DF	3211	17	06	00	41	09	0.00	24,598,254.30	0.00	0.00	0.00
01	PD	DF	3211	17	06	00	98	09	0.00	21,979,802.76	21,979,802.76	21,979,802.76	0.00
01	PD	DF	3211	17	06	00	00	09	15,000,000.00	7,900,910.70	4,658,950.08	4,658,950.08	0.00
01	PD	DF	3212	03	00	00	50	59	0.00	105,000.00	0.00	0.00	0.00
01	PD	DF	3212	03	00	00	96	59	711,164.00	711,164.00	424,449.84	424,449.84	0.00
01	PD	DF	3212	13	00	00	96	01	117,467.00	117,467.00	117,467.00	117,467.00	0.00
01	PD	DF	3212	13	00	00	50	01	0.00	95,000.00	69,364.73	69,364.73	0.00
01	PD	DF	3301	03	00	00	98	59	0.00	5,052,545.80	5,052,545.80	5,052,545.80	0.00
01	PD	DF	3301	03	00	00	96	59	7,329,580.00	0.00	0.00	0.00	0.00
01	PD	DF	3301	11	00	00	96	15	838,533.00	0.00	0.00	0.00	0.00
01	PD	DF	3301	11	00	00	98	15	0.00	616,247.44	616,247.44	616,247.44	0.00
01	PD	DF	3301	12	00	00	98	01	0.00	1,464,297.00	1,464,297.00	1,464,297.00	0.00
01	PD	DF	3301	13	00	00	98	01	0.00	2,321,681.00	2,321,681.00	2,321,681.00	0.00
01	PD	DF	3301	13	00	00	96	01	3,519,193.00	0.00	0.00	0.00	0.00
01	PD	DF	3301	13	00	00	96	04	2,366,996.00	0.00	0.00	0.00	0.00
01	PD	DF	3301	13	00	00	98	04	0.00	1,655,363.00	1,655,363.00	1,655,363.00	0.00
01	PD	DF	3301	13	00	00	98	08	10,500,000.00	10,426,987.00	10,426,987.00	10,426,987.00	0.00
01	PD	DF	3301	13	00	00	96	27	1,306,815.00	0.00	0.00	0.00	0.00
01	PD	DF	3301	13	00	00	98	27	0.00	826,490.00	826,490.00	826,490.00	0.00
01	PD	DF	3301	17	00	00	98	15	34,095,401.00	82,577,776.00	82,577,776.00	82,577,776.00	0.00
01	PD	DF	3301	17	00	00	98	20	29,400,000.00	30,934,053.00	30,934,053.00	30,934,053.00	0.00
01	PD	DF	3302	03	00	00	41	59	0.00	1,500,000.00	1,471,136.41	1,471,136.41	0.00
01	PD	DF	3302	03	00	00	96	59	343,744.00	343,744.00	337,699.94	337,699.94	0.00
01	PD	DF	3302	13	00	00	96	01	1,983,650.00	1,983,650.00	1,458,928.84	1,458,928.84	0.00
01	PD	DF	3303	03	00	00	41	59	0.00	315,000.00	304,999.55	304,999.55	0.00
01	PD	DF	3305	13	00	00	96	01	126,000.00	126,000.00	94,830.00	94,830.00	0.00
01	PD	DF	3402	03	00	00	00	59	0.00	30,000.00	29,006.85	29,006.85	0.00
01	PD	DF	3402	03	00	00	41	59	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
01	PD	DF	3402	03	00	00	96	59	11,576.00	76,296.15	76,296.15	76,296.15	0.00
01	PD	DF	3402	13	00	00	00	01	0.00	50,000.00	50,000.00	50,000.00	0.00
01	PD	DF	3402	17	06	00	00	09	0.00	75,000.00	75,000.00	75,000.00	0.00
01	PD	DF	3403	03	00	00	96	59	16,523.00	16,523.00	0.00	0.00	0.00
01	PD	DF	3403	03	00	00	50	59	0.00	1,353,527.43	487,894.98	487,894.98	0.00
01	PD	DF	3403	13	00	00	96	19	1,576,304.00	1,544,104.00	1,176,050.59	1,176,050.59	0.00
01	PD	DF	3404	03	00	00	96	59	348,095.00	333,374.85	34,330.74	34,330.74	0.00
01	PD	DF	3404	13	00	00	98	08	1,000,000.00	971,611.30	971,611.30	971,611.30	0.00
01	PD	DF	3407	03	00	00	00	59	0.00	600,000.00	600,000.00	600,000.00	0.00
01	PD	DF	3407	03	00	00	96	59	825,056.00	775,056.00	333,884.86	333,884.86	0.00
01	PD	DF	3407	11	00	00	41	15	0.00	130,000.00	116,076.47	116,076.47	0.00
01	PD	DF	3409	03	00	00	41	59	0.00	1,391,600.00	1,362,143.95	1,362,143.95	0.00
01	PD	DF	3411	03	00	00	00	59	1,659,951.00	1,844,951.00	1,844,951.00	1,844,951.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	3411	11	00	00	00	15	110,664.00	110,664.00	88,531.20	88,531.20	0.00
01	PD	DF	3411	13	00	00	00	01	13,479,717.00	13,479,717.00	12,753,331.55	12,753,331.55	0.00
01	PD	DF	3411	13	00	00	41	01	0.00	2,100,000.00	0.00	0.00	0.00
01	PD	DF	3411	13	00	00	00	04	221,328.00	221,328.00	177,062.40	177,062.40	0.00
01	PD	DF	3411	17	00	00	98	20	0.00	12,427,845.60	12,427,845.60	12,427,845.60	0.00
01	PD	DF	3411	17	00	00	00	20	0.00	585.46	0.00	0.00	0.00
01	PD	DF	3414	03	00	00	96	59	1,234,410.00	1,234,410.00	1,051,416.92	1,051,416.92	0.00
01	PD	DF	3414	11	00	00	96	15	96,255.00	96,255.00	96,254.90	96,254.90	0.00
01	PD	DF	3414	13	00	00	96	01	1,624,226.00	1,624,226.00	1,624,226.00	1,624,226.00	0.00
01	PD	DF	3414	13	00	00	96	20	37,088.00	37,088.00	37,088.00	37,088.00	0.00
01	PD	DF	3414	13	00	00	96	40	8,021.00	8,021.00	8,021.00	8,021.00	0.00
01	PD	DF	3415	03	00	00	00	59	0.00	115,000.00	115,000.00	115,000.00	0.00
01	PD	DF	3415	03	00	00	41	59	0.00	63,000.00	25,290.78	25,290.78	0.00
01	PD	DF	3415	13	00	00	41	01	0.00	3,000.00	0.00	0.00	0.00
01	PD	DF	3415	13	00	00	96	01	0.00	50,000.00	30,525.90	30,525.90	0.00
01	PD	DF	3415	13	00	00	96	04	0.00	5,000.00	1,747.30	1,747.30	0.00
01	PD	DF	3415	17	00	00	00	15	0.00	13,301,689.00	13,301,689.00	13,301,689.00	0.00
01	PD	DF	3415	17	00	00	41	15	0.00	4,569,311.00	4,569,311.00	4,569,311.00	0.00
01	PD	DF	3501	03	00	00	00	59	0.00	6,000.00	0.00	0.00	0.00
01	PD	DF	3501	03	00	00	96	59	450,975.00	450,975.00	450,975.00	450,975.00	0.00
01	PD	DF	3501	03	00	00	41	59	0.00	200,000.00	136,493.50	136,493.50	0.00
01	PD	DF	3501	03	00	00	50	59	0.00	79,561.47	54,486.51	54,486.51	0.00
01	PD	DF	3501	11	00	00	96	15	27,562.00	27,562.00	22,723.37	22,723.37	0.00
01	PD	DF	3501	13	00	00	96	01	192,937.00	192,937.00	187,879.11	187,879.11	0.00
01	PD	DF	3501	13	00	00	50	01	0.00	60,000.00	7,858.85	7,858.85	0.00
01	PD	DF	3501	13	00	00	96	04	11,025.00	11,025.00	0.00	0.00	0.00
01	PD	DF	3502	03	00	00	41	59	0.00	66,000.00	66,000.00	66,000.00	0.00
01	PD	DF	3502	03	00	00	96	59	486,075.00	486,075.00	460,253.25	460,253.25	0.00
01	PD	DF	3502	11	00	00	96	15	9,664.00	9,664.00	0.00	0.00	0.00
01	PD	DF	3502	13	00	00	96	01	45,843.00	45,843.00	45,843.00	45,843.00	0.00
01	PD	DF	3502	13	00	00	96	04	9,666.00	9,666.00	0.00	0.00	0.00
01	PD	DF	3503	03	00	00	96	59	204,750.00	204,750.00	204,750.00	204,750.00	0.00
01	PD	DF	3503	03	00	00	41	59	0.00	600,000.00	522,192.69	522,192.69	0.00
01	PD	DF	3503	13	00	00	96	01	110,250.00	110,250.00	110,250.00	110,250.00	0.00
01	PD	DF	3504	03	00	00	00	59	1,140,414.00	1,099,414.00	1,054,426.00	1,054,426.00	0.00
01	PD	DF	3504	03	00	00	41	59	0.00	409,997.05	409,145.56	409,145.56	0.00
01	PD	DF	3504	13	00	00	00	01	306,295.00	2,203,795.00	1,869,816.20	1,869,816.20	0.00
01	PD	DF	3504	13	00	00	41	11	0.00	7,129,394.88	6,948,187.94	6,948,187.94	0.00
01	PD	DF	3505	03	00	00	96	59	0.00	32,200.00	32,200.00	32,200.00	0.00
01	PD	DF	3505	17	00	00	98	20	0.00	1,985,930.00	1,985,930.00	1,985,930.00	0.00
01	PD	DF	3505	17	06	00	41	09	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
01	PD	DF	3506	03	00	00	00	59	1,802,588.00	1,630,588.00	1,630,588.00	1,630,588.00	0.00
01	PD	DF	3506	11	00	00	00	15	826,875.00	826,875.00	782,172.14	782,172.14	0.00
01	PD	DF	3506	13	00	00	41	01	0.00	1,150,000.00	0.00	0.00	0.00
01	PD	DF	3506	13	00	00	00	01	2,524,725.00	2,435,725.00	1,860,738.16	1,860,738.16	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	3506	13	00	00	00	04	165,375.00	165,375.00	165,375.00	165,375.00	0.00
01	PD	DF	3506	17	00	00	98	20	0.00	3,968,112.47	3,968,112.47	3,968,112.47	0.00
01	PD	DF	3506	17	00	00	41	20	0.00	0.75	0.00	0.00	0.00
01	PD	DF	3506	17	00	00	00	20	0.00	0.55	0.00	0.00	0.00
01	PD	DF	3507	12	00	00	41	04	0.00	174,800.00	174,800.00	174,800.00	0.00
01	PD	DF	3507	13	00	00	96	01	441,000.00	441,000.00	363,593.20	363,593.20	0.00
01	PD	DF	3510	03	00	00	96	59	521,410.00	421,410.00	196,467.63	196,467.63	0.00
01	PD	DF	3510	13	00	00	41	01	0.00	1,500,000.00	492,759.40	492,759.40	0.00
01	PD	DF	3513	03	00	00	96	59	238,008.00	238,008.00	221,000.10	221,000.10	0.00
01	PD	DF	3602	13	00	00	98	01	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
01	PD	DF	3602	13	00	00	41	01	0.00	673,262.50	673,262.50	673,262.50	0.00
01	PD	DF	3602	13	00	00	98	26	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
01	PD	DF	3602	13	00	00	41	26	0.00	351,749.87	351,749.87	351,749.87	0.00
01	PD	DF	3602	13	00	00	98	37	0.00	100,000.00	100,000.00	100,000.00	0.00
01	PD	DF	3602	16	00	00	41	12	0.00	369,919.64	369,919.64	369,919.64	0.00
01	PD	DF	3602	16	00	00	98	12	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
01	PD	DF	3602	17	00	00	41	15	0.00	323,794.29	323,794.29	323,794.29	0.00
01	PD	DF	3602	17	00	00	98	15	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
01	PD	DF	3602	17	00	00	98	20	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
01	PD	DF	3602	17	00	00	41	20	0.00	2,281,273.70	2,281,170.21	2,281,170.21	0.00
01	PD	DF	3602	17	00	00	00	20	0.00	4,400,000.00	4,400,000.00	4,400,000.00	0.00
01	PD	DF	3602	17	06	00	41	09	0.00	1,600,000.00	1,599,100.65	1,599,100.65	0.00
01	PD	DF	3603	11	00	00	41	15	0.00	198,538.00	174,701.00	174,701.00	0.00
01	PD	DF	3604	03	00	00	96	59	38,433.00	38,433.00	25,385.00	25,385.00	0.00
01	PD	DF	3604	11	00	00	96	15	0.00	19,000.00	7,772.00	7,772.00	0.00
01	PD	DF	3604	11	00	00	98	15	0.00	6,000.00	6,000.00	6,000.00	0.00
01	PD	DF	3604	11	00	00	41	15	0.00	51,462.00	51,462.00	51,462.00	0.00
01	PD	DF	3604	11	00	00	50	15	0.00	15,024.00	15,024.00	15,024.00	0.00
01	PD	DF	3605	17	00	00	00	15	0.00	951,786.00	951,786.00	951,786.00	0.00
01	PD	DF	3606	03	00	00	96	59	10,899.00	10,899.00	0.00	0.00	0.00
01	PD	DF	3606	11	00	00	41	15	0.00	248,490.00	248,490.00	248,490.00	0.00
01	PD	DF	3701	03	00	00	00	59	15,000.00	2,400.00	2,400.00	2,400.00	0.00
01	PD	DF	3701	11	00	00	00	15	0.00	7,000.00	7,000.00	7,000.00	0.00
01	PD	DF	3701	13	00	00	00	27	0.00	7,000.00	5,675.71	5,675.71	0.00
01	PD	DF	3702	03	00	00	00	59	4,000.00	4,000.00	4,000.00	4,000.00	0.00
01	PD	DF	3702	11	00	00	00	15	0.00	4,000.00	3,990.00	3,990.00	0.00
01	PD	DF	3702	13	00	00	00	27	0.00	3,000.00	0.00	0.00	0.00
01	PD	DF	3703	03	00	00	96	59	976,686.00	795,792.00	200,948.40	200,948.40	0.00
01	PD	DF	3703	11	00	00	96	15	871,389.00	871,389.00	672,482.50	672,482.50	0.00
01	PD	DF	3703	13	00	00	96	01	1,947,282.00	1,947,282.00	1,568,341.45	1,568,341.45	0.00
01	PD	DF	3703	13	00	00	96	04	237,258.00	237,258.00	237,258.00	237,258.00	0.00
01	PD	DF	3703	13	00	00	96	08	9,785.00	9,785.00	9,220.00	9,220.00	0.00
01	PD	DF	3703	13	00	00	96	12	154,350.00	154,350.00	130,530.00	130,530.00	0.00
01	PD	DF	3703	13	00	00	96	20	31,338.00	31,338.00	31,338.00	31,338.00	0.00
01	PD	DF	3703	13	00	00	96	27	27,563.00	27,563.00	26,759.50	26,759.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	3703	13	00	00	96	40	16,537.00	16,537.00	16,347.50	16,347.50	0.00
01	PD	DF	3704	03	00	00	50	59	0.00	40,000.00	4,499.90	4,499.90	0.00
01	PD	DF	3705	03	00	00	00	59	0.00	137,600.00	137,600.00	137,600.00	0.00
01	PD	DF	3705	03	00	00	96	59	0.00	51,240.00	12,155.92	12,155.92	0.00
01	PD	DF	3706	03	00	00	96	59	0.00	129,654.00	0.00	0.00	0.00
01	PD	DF	3706	03	00	00	00	59	0.00	260,000.00	221,323.12	221,323.12	0.00
01	PD	DF	3803	03	00	00	96	59	231,525.00	150,842.00	138,449.50	138,449.50	0.00
3000	SERVICIOS GENERALES								165,928,469.00	348,866,124.17	306,018,350.47	306,018,350.47	0.00
01	PD	DF	4103	03	00	00	96	59	50,000.00	108,000.00	108,000.00	108,000.00	0.00
01	PD	DF	4103	03	00	00	00	59	0.00	33,980.00	33,980.00	33,980.00	0.00
01	PD	DF	4103	13	00	00	98	01	0.00	30,000.00	30,000.00	30,000.00	0.00
01	PD	DF	4104	03	00	00	96	59	220,500.00	220,500.00	219,600.00	219,600.00	0.00
01	PD	DF	4105	03	00	00	96	59	525,000.00	1,267,000.00	697,932.47	697,932.47	0.00
01	PD	DF	4105	11	00	00	50	15	0.00	100,000.00	34,500.00	34,500.00	0.00
01	PD	DF	4105	12	00	00	41	04	0.00	10,586,480.00	9,637,249.20	9,637,249.20	0.00
01	PD	DF	4105	12	00	00	98	04	5,000,000.00	4,975,327.63	4,975,327.63	4,975,327.63	0.00
01	PD	DF	4105	12	00	00	98	30	198,198,360.00	210,549,458.10	210,549,458.10	210,549,458.10	0.00
01	PD	DF	4105	13	00	00	96	01	333,900.00	7,337,083.00	7,337,083.00	7,337,083.00	0.00
01	PD	DF	4105	13	00	00	00	01	0.00	6,093,000.00	6,093,000.00	6,093,000.00	0.00
01	PD	DF	4105	13	00	00	41	01	0.00	5,607,982.18	4,857,584.18	4,857,584.18	0.00
01	PD	DF	4105	13	00	00	50	01	0.00	639,751.89	639,751.89	639,751.89	0.00
01	PD	DF	4105	13	00	00	00	04	0.00	672,540.00	672,540.00	672,540.00	0.00
01	PD	DF	4105	13	00	00	41	04	0.00	135,000.00	50,512.05	50,512.05	0.00
01	PD	DF	4105	13	00	00	41	08	0.00	4,890,600.00	4,001,399.76	4,001,399.76	0.00
01	PD	DF	4105	13	00	00	96	08	0.00	3,844,800.00	3,608,272.98	3,608,272.98	0.00
01	PD	DF	4105	13	00	00	98	19	6,312,999.00	5,070,200.41	5,070,200.41	5,070,200.41	0.00
01	PD	DF	4105	13	00	00	96	20	0.00	3,512,000.00	3,512,000.00	3,512,000.00	0.00
01	PD	DF	4105	13	00	00	41	26	0.00	2,885,176.00	2,432,056.91	2,432,056.91	0.00
01	PD	DF	4105	13	00	00	00	26	5,900,000.00	5,233,383.00	5,233,383.00	5,233,383.00	0.00
01	PD	DF	4105	13	00	00	00	37	5,000,000.00	3,150,020.00	2,694,938.19	2,694,938.19	0.00
01	PD	DF	4105	13	00	00	98	39	642,553,920.00	635,198,867.93	635,198,867.93	635,198,867.93	0.00
01	PD	DF	4105	13	00	00	96	39	0.00	20,743,177.07	20,743,177.07	20,743,177.07	0.00
01	PD	DF	4105	16	00	00	96	12	0.00	3,172,430.10	3,172,430.10	3,172,430.10	0.00
01	PD	DF	4105	16	00	00	41	12	0.00	7,997,026.00	7,455,460.55	7,455,460.55	0.00
01	PD	DF	4105	16	00	00	00	12	0.00	366,617.00	0.00	0.00	0.00
01	PD	DF	4105	16	00	00	98	12	3,485,000.00	0.00	0.00	0.00	0.00
01	PD	DF	4105	17	00	00	00	15	10,700,000.00	0.00	0.00	0.00	0.00
01	PD	DF	4105	17	00	00	96	20	0.00	300,000.00	233,032.00	233,032.00	0.00
01	PD	DF	4105	17	00	00	41	20	0.00	38,576,050.00	37,906,050.00	37,906,050.00	0.00
01	PD	DF	4105	17	00	00	00	20	10,934,223.00	8,934,223.00	8,694,302.67	8,694,302.67	0.00
01	PD	DF	4105	17	00	00	98	20	223,550,507.00	283,974,052.66	283,974,052.66	283,974,052.66	0.00
01	PD	DF	4105	17	00	00	41	43	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
01	PD	DF	4108	12	00	00	41	04	0.00	3,425,000.00	3,417,200.00	3,417,200.00	0.00
01	PD	DF	4108	13	00	00	41	04	0.00	1,654,000.00	1,137,499.70	1,137,499.70	0.00
01	PD	DF	4108	13	00	00	00	04	2,310,000.00	2,310,000.00	2,310,000.00	2,310,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	4108	13	00	00	00	27	1,890,000.00	1,890,000.00	1,890,000.00	1,890,000.00	0.00
01	PD	DF	4108	13	00	00	41	27	0.00	689,000.00	627,711.55	627,711.55	0.00
01	PD	DF	4308	03	00	00	50	59	0.00	1,834,997.89	1,834,997.89	1,834,997.89	0.00
01	PD	DF	4308	03	00	00	00	59	28,739,478.00	124,150,674.48	124,150,674.48	124,150,674.48	0.00
01	PD	DF	4308	03	00	00	00	60	0.00	38,315.00	38,315.00	38,315.00	0.00
01	PD	DF	4308	11	00	00	00	15	4,283,826.00	83,775,959.69	83,775,959.69	83,775,959.69	0.00
01	PD	DF	4308	11	00	00	50	15	0.00	115,024.00	115,024.00	115,024.00	0.00
01	PD	DF	4308	13	00	00	50	01	0.00	878,186.01	878,186.01	878,186.01	0.00
01	PD	DF	4308	13	00	00	00	01	42,277,591.00	317,983,149.22	317,983,149.22	317,983,149.22	0.00
01	PD	DF	4308	13	00	00	00	04	3,514,031.00	17,939,123.82	17,939,123.82	17,939,123.82	0.00
01	PD	DF	4308	13	00	00	00	08	14,710,042.00	6,361,167.65	6,361,167.65	6,361,167.65	0.00
01	PD	DF	4308	13	00	00	00	12	664,440.00	6,017,195.84	6,017,195.84	6,017,195.84	0.00
01	PD	DF	4308	13	00	00	00	19	1,576,304.00	1,544,104.00	1,544,104.00	1,544,104.00	0.00
01	PD	DF	4308	13	00	00	00	20	6,995,431.00	6,071,211.49	6,071,211.49	6,071,211.49	0.00
01	PD	DF	4308	13	00	00	00	26	1,365,000.00	1,365,000.00	1,365,000.00	1,365,000.00	0.00
01	PD	DF	4308	13	00	00	00	27	3,912,848.00	6,554,828.26	6,554,828.26	6,554,828.26	0.00
01	PD	DF	4308	13	00	00	00	39	0.00	20,743,177.07	20,743,177.07	20,743,177.07	0.00
01	PD	DF	4308	13	00	00	00	40	4,109,171.00	6,094,754.48	6,094,754.48	6,094,754.48	0.00
01	PD	DF	4308	16	00	00	00	12	0.00	3,172,430.10	3,172,430.10	3,172,430.10	0.00
01	PD	DF	4308	17	00	00	00	20	0.00	956,000.00	956,000.00	956,000.00	0.00
01	PD	DF	4308	17	06	00	00	09	373,649,376.00	376,024,762.90	376,024,762.90	376,024,762.90	0.00
01	PD	DF	4309	03	00	00	00	59	92,878,353.00	8,424,003.99	8,424,003.99	8,424,003.99	0.00
01	PD	DF	4309	11	00	00	00	15	69,505,753.00	2,656,594.44	2,656,594.44	2,656,594.44	0.00
01	PD	DF	4309	12	00	00	00	01	0.00	1,464,297.00	1,464,297.00	1,464,297.00	0.00
01	PD	DF	4309	12	00	00	00	04	5,000,000.00	7,275,327.63	7,275,327.63	7,275,327.63	0.00
01	PD	DF	4309	12	00	00	00	30	198,198,360.00	210,549,458.10	210,549,458.10	210,549,458.10	0.00
01	PD	DF	4309	13	00	00	00	01	300,238,423.00	18,147,585.17	18,147,585.17	18,147,585.17	0.00
01	PD	DF	4309	13	00	00	00	04	16,587,795.00	2,623,125.00	2,623,125.00	2,623,125.00	0.00
01	PD	DF	4309	13	00	00	00	08	13,950,795.00	23,581,215.30	23,581,215.30	23,581,215.30	0.00
01	PD	DF	4309	13	00	00	00	12	7,082,483.00	1,434,214.66	1,434,214.66	1,434,214.66	0.00
01	PD	DF	4309	13	00	00	00	19	6,312,999.00	5,070,200.41	5,070,200.41	5,070,200.41	0.00
01	PD	DF	4309	13	00	00	00	20	2,364,251.00	7,451,960.00	7,451,960.00	7,451,960.00	0.00
01	PD	DF	4309	13	00	00	00	26	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
01	PD	DF	4309	13	00	00	00	27	3,847,193.00	3,122,795.00	3,122,795.00	3,122,795.00	0.00
01	PD	DF	4309	13	00	00	00	37	0.00	100,000.00	100,000.00	100,000.00	0.00
01	PD	DF	4309	13	00	00	00	39	642,553,920.00	635,198,867.93	635,198,867.93	635,198,867.93	0.00
01	PD	DF	4309	13	00	00	00	40	5,044,954.00	3,283,554.34	3,283,554.34	3,283,554.34	0.00
01	PD	DF	4309	16	00	00	00	12	3,485,000.00	1,973,516.99	1,973,516.99	1,973,516.99	0.00
01	PD	DF	4309	17	00	00	00	15	34,095,401.00	83,577,776.00	83,577,776.00	83,577,776.00	0.00
01	PD	DF	4309	17	00	00	00	20	252,950,507.00	368,410,818.51	368,410,818.51	368,410,818.51	0.00
01	PD	DF	4309	17	06	00	00	09	17,313,869.00	21,979,802.76	21,979,802.76	21,979,802.76	0.00
01	PD	DF	4310	03	00	01	00	59	0.00	8,626.00	8,626.00	8,626.00	0.00
01	PD	DF	4311	03	00	01	00	59	0.00	4,656,560.96	4,656,560.96	4,656,560.96	0.00
01	PD	DF	4311	11	00	01	00	15	0.00	425,500.00	425,500.00	425,500.00	0.00
01	PD	DF	4311	13	00	01	00	01	0.00	11,155,152.15	11,155,152.15	11,155,152.15	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
01	PD	DF	4311	13	00	01	00	04	0.00	425,500.00	425,500.00	425,500.00	0.00
01	PD	DF	4311	13	00	01	00	08	0.00	6,028,573.66	6,028,573.66	6,028,573.66	0.00
01	PD	DF	4311	13	00	01	00	10	0.00	29,999,937.43	29,999,937.43	29,999,937.43	0.00
01	PD	DF	4311	13	00	01	00	26	0.00	19,217,682.50	19,217,682.50	19,217,682.50	0.00
01	PD	DF	4311	16	00	01	00	12	0.00	30,570,697.75	30,570,697.75	30,570,697.75	0.00
01	PD	DF	4311	17	00	01	00	20	0.00	37,382,537.00	37,382,537.00	37,382,537.00	0.00
01	PD	DF	4311	17	06	01	00	09	0.00	425,500.00	425,500.00	425,500.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								3,274,172,003.00	3,816,614,168.55	3,809,689,996.58	3,809,689,996.58	0.00
01	PD	DF	5101	03	00	01	41	59	0.00	127,170.45	127,170.45	127,170.45	0.00
01	PD	DF	5101	11	00	01	00	15	0.00	189,797.15	189,797.15	189,797.15	0.00
01	PD	DF	5101	13	00	01	98	01	0.00	884,903.15	884,903.15	884,903.15	0.00
01	PD	DF	5101	13	00	01	41	04	0.00	121,170.90	106,351.70	106,351.70	0.00
01	PD	DF	5101	13	00	01	98	08	0.00	4,688,823.66	4,688,823.66	4,688,823.66	0.00
01	PD	DF	5101	13	00	01	41	37	0.00	74,579.80	74,579.80	74,579.80	0.00
01	PD	DF	5101	16	00	01	98	12	0.00	207,863.65	207,863.65	207,863.65	0.00
01	PD	DF	5101	17	00	01	98	20	0.00	1,511,095.95	1,511,095.95	1,511,095.95	0.00
01	PD	DF	5101	17	00	01	00	20	0.00	809,990.00	809,990.00	809,990.00	0.00
01	PD	DF	5101	17	00	01	41	60	0.00	767,090.25	767,090.25	767,090.25	0.00
01	PD	DF	5102	03	00	01	41	59	0.00	8,625.00	0.00	0.00	0.00
01	PD	DF	5102	13	00	01	41	04	0.00	135,240.00	121,313.95	121,313.95	0.00
01	PD	DF	5102	13	00	01	41	08	0.00	1,622,115.12	1,614,715.32	1,614,715.32	0.00
01	PD	DF	5102	13	00	01	41	37	0.00	163,783.00	162,988.85	162,988.85	0.00
01	PD	DF	5102	16	00	01	98	12	0.00	238,064.70	238,064.70	238,064.70	0.00
01	PD	DF	5102	17	00	01	00	15	0.00	885,202.85	881,148.07	881,148.07	0.00
01	PD	DF	5102	17	00	01	98	20	0.00	801,867.41	801,867.41	801,867.41	0.00
01	PD	DF	5102	17	00	01	00	20	0.00	139,400.00	104,900.00	104,900.00	0.00
01	PD	DF	5103	13	00	01	41	01	0.00	92,115.00	92,072.59	92,072.59	0.00
01	PD	DF	5103	13	00	01	41	04	0.00	143,600.00	143,600.00	143,600.00	0.00
01	PD	DF	5103	13	00	01	41	08	0.00	54,165.00	54,140.06	54,140.06	0.00
01	PD	DF	5103	13	00	01	41	27	0.00	14,835.00	14,828.17	14,828.17	0.00
01	PD	DF	5103	13	00	01	41	37	0.00	97,405.00	97,360.15	97,360.15	0.00
01	PD	DF	5103	16	00	01	41	12	0.00	24,840.00	24,828.56	24,828.56	0.00
01	PD	DF	5103	17	00	01	41	15	0.00	186,875.00	186,788.96	186,788.96	0.00
01	PD	DF	5103	17	00	01	98	20	0.00	15,069,603.65	15,069,603.65	15,069,603.65	0.00
01	PD	DF	5103	17	00	01	41	20	0.00	518,535.00	439,844.88	439,844.88	0.00
01	PD	DF	5201	13	00	01	41	04	0.00	1,800.00	0.00	0.00	0.00
01	PD	DF	5202	03	00	01	41	59	0.00	12,500.00	0.00	0.00	0.00
01	PD	DF	5202	13	00	01	41	01	0.00	18,495,198.60	18,495,198.41	18,495,198.41	0.00
01	PD	DF	5204	03	00	01	96	59	0.00	8,626.00	0.00	0.00	0.00
01	PD	DF	5204	03	00	01	98	59	0.00	2,479,975.00	2,479,975.00	2,479,975.00	0.00
01	PD	DF	5204	17	00	01	00	20	0.00	600,000.00	0.00	0.00	0.00
01	PD	DF	5205	03	00	01	41	59	0.00	370,800.00	325,478.75	325,478.75	0.00
01	PD	DF	5205	12	00	01	41	04	0.00	1,000,000.00	991,999.98	991,999.98	0.00
01	PD	DF	5205	17	00	01	41	15	0.00	124,200.00	0.00	0.00	0.00
01	PD	DF	5206	03	00	01	98	59	0.00	2,176,585.96	2,176,585.96	2,176,585.96	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema para el Desarrollo Integral de la Familia del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
01	PD	DF	5206	11	00	01	98	15	0.00	425,500.00	425,500.00	425,500.00	0.00	
01	PD	DF	5206	13	00	01	98	04	0.00	425,500.00	425,500.00	425,500.00	0.00	
01	PD	DF	5206	13	00	01	98	08	0.00	1,339,750.00	1,339,750.00	1,339,750.00	0.00	
01	PD	DF	5206	17	00	01	00	20	0.00	1,798,461.54	1,797,943.65	1,797,943.65	0.00	
01	PD	DF	5206	17	06	01	98	09	0.00	425,500.00	425,500.00	425,500.00	0.00	
01	PD	DF	5206	17	06	01	41	09	0.00	1,274,429.20	1,274,429.19	1,274,429.19	0.00	
01	PD	DF	5207	03	00	01	41	59	0.00	8,600.00	0.00	0.00	0.00	
01	PD	DF	5207	16	00	01	41	12	0.00	17,595.00	0.00	0.00	0.00	
01	PD	DF	5303	13	00	01	98	01	0.00	10,097,249.00	10,097,249.00	10,097,249.00	0.00	
01	PD	DF	5303	13	00	01	98	26	0.00	19,217,682.50	19,217,682.50	19,217,682.50	0.00	
01	PD	DF	5303	16	00	01	98	12	0.00	30,124,769.40	30,124,769.40	30,124,769.40	0.00	
01	PD	DF	5305	13	00	01	98	01	0.00	173,000.00	173,000.00	173,000.00	0.00	
01	PD	DF	5401	12	00	01	41	04	0.00	610,000.00	575,920.00	575,920.00	0.00	
01	PD	DF	5401	13	00	01	41	04	0.00	971,042.00	971,042.00	971,042.00	0.00	
01	PD	DF	5401	16	00	01	41	12	0.00	442,740.13	341,446.50	341,446.50	0.00	
01	PD	DF	5402	13	00	01	41	12	0.00	4,107.80	4,021.14	4,021.14	0.00	
01	PD	DF	5402	16	00	01	41	12	0.00	482,294.37	418,748.85	418,748.85	0.00	
01	PD	DF	5501	03	00	01	41	59	0.00	137,500.00	125,810.00	125,810.00	0.00	
5000			BIENES MUEBLES E INMUEBLES							0.00	122,824,163.19	121,623,281.41	121,623,281.41	0.00
01	PD	DF	6100	13	00	01	98	10	0.00	29,999,937.43	29,999,937.43	29,999,937.43	0.00	
01	PD	DF	6100	13	00	01	41	10	0.00	8,400,000.00	8,400,000.00	8,400,000.00	0.00	
01	PD	DF	6100	13	00	01	00	10	0.00	5,919,195.14	5,896,285.55	5,896,285.55	0.00	
01	PD	DF	6100	17	00	01	98	20	0.00	19,999,969.99	19,999,969.99	19,999,969.99	0.00	
6000			OBRAS PÚBLICAS							0.00	64,319,102.56	64,296,192.97	64,296,192.97	0.00
			Total Dependencia							4,394,225,025.00	5,382,044,888.02	5,306,493,917.71	5,306,493,917.71	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Gobierno**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	1103	03	00	00	00	59	4,693,315.00	4,164,893.80	4,164,893.80	4,164,893.80	0.00
02	C0	01	1103	03	00	00	00	60	0.00	8,504.59	8,504.59	8,504.59	0.00
02	C0	01	1103	05	00	00	00	02	26,780,627.00	26,192,711.87	26,192,711.87	26,192,711.87	0.00
02	C0	01	1103	05	00	00	00	03	1,949,237.00	2,204,565.21	2,204,565.21	2,204,565.21	0.00
02	C0	01	1103	05	00	00	00	08	9,754,958.00	7,915,386.77	7,915,386.77	7,915,386.77	0.00
02	C0	01	1103	05	00	00	00	09	1,352,743.00	1,317,941.00	1,317,941.00	1,317,941.00	0.00
02	C0	01	1103	10	00	00	00	01	451,153,008.00	447,421,032.06	447,421,032.06	447,421,032.06	0.00
02	C0	01	1103	10	00	00	00	04	3,330,758.00	3,144,568.00	3,144,568.00	3,144,568.00	0.00
02	C0	01	1103	12	00	00	00	16	108,450.00	106,299.75	106,299.75	106,299.75	0.00
02	C0	01	1103	21	00	00	00	07	11,115,161.00	6,715,143.96	6,715,143.96	6,715,143.96	0.00
02	C0	01	1103	28	00	00	00	01	976,053.00	967,865.85	967,865.85	967,865.85	0.00
02	C0	01	1104	03	00	00	00	59	808,287.00	757,233.65	757,233.65	757,233.65	0.00
02	C0	01	1104	05	00	00	00	02	2,018,884.00	2,085,966.02	2,085,966.02	2,085,966.02	0.00
02	C0	01	1104	05	00	00	00	03	329,799.00	343,986.58	343,986.58	343,986.58	0.00
02	C0	01	1104	05	00	00	00	08	123,688.00	183,876.37	183,876.37	183,876.37	0.00
02	C0	01	1104	05	00	00	00	09	72,230.00	36,017.80	36,017.80	36,017.80	0.00
02	C0	01	1104	10	00	00	00	01	1,749,242.00	1,827,015.62	1,827,015.62	1,827,015.62	0.00
02	C0	01	1104	10	00	00	00	04	61,767.00	62,274.18	62,274.18	62,274.18	0.00
02	C0	01	1104	21	00	00	00	07	2,745,654.00	2,737,033.12	2,737,033.12	2,737,033.12	0.00
02	C0	01	1202	05	00	00	05	08	552,932.00	607,437.72	607,437.72	607,437.72	0.00
02	C0	01	1301	03	00	00	00	59	84,254.00	66,614.00	66,614.00	66,614.00	0.00
02	C0	01	1301	05	00	00	00	02	255,770.00	237,283.67	237,283.67	237,283.67	0.00
02	C0	01	1301	05	00	00	00	03	21,688.00	19,461.00	19,461.00	19,461.00	0.00
02	C0	01	1301	05	00	00	00	08	43,388.00	40,724.00	40,724.00	40,724.00	0.00
02	C0	01	1301	05	00	00	00	09	4,224.00	3,682.50	3,682.50	3,682.50	0.00
02	C0	01	1301	10	00	00	00	01	4,797,976.00	4,319,402.25	4,319,402.25	4,319,402.25	0.00
02	C0	01	1301	10	00	00	00	04	12,943.00	14,742.00	14,742.00	14,742.00	0.00
02	C0	01	1301	12	00	00	00	16	163.00	163.00	163.00	163.00	0.00
02	C0	01	1301	21	00	00	00	07	86,724.00	73,911.14	73,911.14	73,911.14	0.00
02	C0	01	1301	28	00	00	00	01	1,469.00	1,469.00	1,469.00	1,469.00	0.00
02	C0	01	1305	03	00	00	00	59	152,515.00	121,475.79	121,475.79	121,475.79	0.00
02	C0	01	1305	05	00	00	00	02	782,589.00	732,239.03	732,239.03	732,239.03	0.00
02	C0	01	1305	05	00	00	00	03	63,181.00	60,239.74	60,239.74	60,239.74	0.00
02	C0	01	1305	05	00	00	00	08	209,848.00	208,109.03	208,109.03	208,109.03	0.00
02	C0	01	1305	05	00	00	00	09	39,555.00	37,111.53	37,111.53	37,111.53	0.00
02	C0	01	1305	10	00	00	00	01	12,537,620.00	12,332,560.92	12,332,560.92	12,332,560.92	0.00
02	C0	01	1305	10	00	00	00	04	94,213.00	80,391.33	80,391.33	80,391.33	0.00
02	C0	01	1305	12	00	00	00	16	3,013.00	3,006.00	3,006.00	3,006.00	0.00
02	C0	01	1305	21	00	00	00	07	267,765.00	246,718.24	246,718.24	246,718.24	0.00
02	C0	01	1305	28	00	00	00	01	27,113.00	22,219.56	22,219.56	22,219.56	0.00
02	C0	01	1306	03	00	00	00	59	634,400.00	541,268.58	541,268.58	541,268.58	0.00
02	C0	01	1306	03	00	00	00	60	0.00	152,663.82	152,663.82	152,663.82	0.00
02	C0	01	1306	05	00	00	00	02	5,998,622.00	5,973,403.18	5,973,403.18	5,973,403.18	0.00
02	C0	01	1306	05	00	00	00	03	673,358.00	938,882.45	938,882.45	938,882.45	0.00
02	C0	01	1306	05	00	00	00	08	1,859,207.00	2,050,246.14	2,050,246.14	2,050,246.14	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Gobierno

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	1306	05	00	00	05	08	70,713.00	67,570.51	67,570.51	67,570.51	0.00
02	C0	01	1306	05	00	00	05	09	304,884.00	0.00	0.00	0.00	0.00
02	C0	01	1306	05	00	00	00	09	394,023.00	692,252.49	692,252.49	692,252.49	0.00
02	C0	01	1306	10	00	00	00	01	19,785,762.00	53,344,818.26	53,344,818.26	53,344,818.26	0.00
02	C0	01	1306	10	00	00	00	04	817,622.00	772,619.75	772,619.75	772,619.75	0.00
02	C0	01	1306	12	00	00	00	16	58,588.00	37,022.00	37,022.00	37,022.00	0.00
02	C0	01	1306	21	00	00	00	07	2,967,818.00	2,873,750.17	2,873,750.17	2,873,750.17	0.00
02	C0	01	1306	28	00	00	00	01	527,288.00	496,140.87	496,140.87	496,140.87	0.00
02	C0	01	1308	10	00	00	00	01	2,402,306.00	2,729,216.11	2,729,216.11	2,729,216.11	0.00
02	C0	01	1308	10	00	00	00	04	0.00	14,662.00	14,662.00	14,662.00	0.00
02	C0	01	1316	10	00	00	12	01	0.00	119,176.75	119,176.75	119,176.75	0.00
02	C0	01	1319	10	00	00	00	01	8,111,740.00	8,087,067.48	8,087,067.48	8,087,067.48	0.00
02	C0	01	1322	05	00	00	00	08	6,125.00	487.20	487.20	487.20	0.00
02	C0	01	1322	10	00	00	00	01	66,726,862.00	62,721,741.40	62,721,741.40	62,721,741.40	0.00
02	C0	01	1322	21	00	00	00	07	15,371.00	13,278.85	13,278.85	13,278.85	0.00
02	C0	01	1401	03	00	10	01	59	73,747,604.00	70,984,638.64	70,984,638.64	70,984,638.64	0.00
02	C0	01	1401	03	00	10	03	59	613,208.00	550,089.00	550,089.00	550,089.00	0.00
02	C0	01	1401	05	00	00	05	08	56,964.00	56,734.61	56,734.61	56,734.61	0.00
02	C0	01	1403	03	00	10	03	59	412,033.00	407,488.00	407,488.00	389,077.00	18,411.00
02	C0	01	1403	03	00	10	01	59	28,702,492.00	27,105,149.78	27,105,149.78	27,105,149.78	0.00
02	C0	01	1404	03	00	10	00	59	13,254,438.00	13,471,865.77	13,471,865.77	13,471,865.77	0.00
02	C0	01	1407	03	00	10	00	59	1,263,797.00	1,225,164.94	1,225,164.94	1,225,164.94	0.00
02	C0	01	1501	03	00	10	00	59	29,009,475.00	28,503,990.22	28,503,990.22	28,503,990.22	0.00
02	C0	01	1506	03	00	00	12	59	38,525.00	0.00	0.00	0.00	0.00
02	C0	01	1506	03	00	00	00	59	257,389.00	192,642.00	192,642.00	192,642.00	0.00
02	C0	01	1506	05	00	00	00	02	530,635.00	493,152.40	493,152.40	493,152.40	0.00
02	C0	01	1506	05	00	00	12	02	90,482.00	4,753.34	4,753.34	4,753.34	0.00
02	C0	01	1506	05	00	00	00	03	52,275.00	54,035.60	54,035.60	54,035.60	0.00
02	C0	01	1506	05	00	00	12	03	25,028.00	881.31	881.31	881.31	0.00
02	C0	01	1506	05	00	00	00	08	31,302.00	24,628.80	24,628.80	24,628.80	0.00
02	C0	01	1506	05	00	00	12	08	25,730.00	18.25	18.25	18.25	0.00
02	C0	01	1506	05	00	00	00	09	20,710.00	16,870.40	16,870.40	16,870.40	0.00
02	C0	01	1506	05	00	00	12	09	11,550.00	18.25	18.25	18.25	0.00
02	C0	01	1506	10	00	00	12	01	2,823,405.00	100,548.08	100,548.08	100,548.08	0.00
02	C0	01	1506	10	00	00	00	01	5,848,842.00	7,779,293.00	7,779,293.00	7,779,293.00	0.00
02	C0	01	1506	10	00	00	00	04	36,720.00	19,892.40	19,892.40	19,892.40	0.00
02	C0	01	1506	10	00	00	12	04	13,894.00	0.00	0.00	0.00	0.00
02	C0	01	1506	21	00	00	00	07	251,158.00	213,622.80	213,622.80	213,622.80	0.00
02	C0	01	1506	21	00	00	12	07	25,730.00	972.56	972.56	972.56	0.00
02	C0	01	1507	03	00	00	00	59	1,838,046.00	1,781,392.95	1,781,392.95	1,781,392.95	0.00
02	C0	01	1507	03	00	10	64	59	233,850.00	0.00	0.00	0.00	0.00
02	C0	01	1507	03	00	00	00	60	0.00	29,603.05	29,603.05	29,603.05	0.00
02	C0	01	1507	05	00	10	64	02	430,284.00	0.00	0.00	0.00	0.00
02	C0	01	1507	05	00	00	00	02	6,462,435.00	7,181,670.97	7,181,670.97	7,181,670.97	0.00
02	C0	01	1507	05	00	10	64	03	40,534.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Gobierno**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	1507	05	00	00	00	03	428,590.00	601,695.57	601,695.57	601,695.57	0.00
02	C0	01	1507	05	00	00	00	08	1,341,239.00	1,562,201.89	1,562,201.89	1,562,201.89	0.00
02	C0	01	1507	05	00	00	05	08	0.00	8,801.92	8,801.92	8,801.92	0.00
02	C0	01	1507	05	00	10	64	08	21,826.00	0.00	0.00	0.00	0.00
02	C0	01	1507	05	00	10	64	09	12,472.00	0.00	0.00	0.00	0.00
02	C0	01	1507	05	00	00	00	09	206,586.00	263,101.56	263,101.56	263,101.56	0.00
02	C0	01	1507	10	00	00	00	01	126,784,376.00	132,840,443.49	132,840,443.49	132,840,443.49	0.00
02	C0	01	1507	10	00	10	64	01	6,750,470.00	0.00	0.00	0.00	0.00
02	C0	01	1507	10	00	00	00	04	373,756.00	390,115.31	390,115.31	390,115.31	0.00
02	C0	01	1507	10	00	10	64	04	3,118.00	0.00	0.00	0.00	0.00
02	C0	01	1507	12	00	00	00	16	8,435.00	17,055.75	17,055.75	17,055.75	0.00
02	C0	01	1507	21	00	00	00	07	1,756,598.00	2,257,680.42	2,257,680.42	2,257,680.42	0.00
02	C0	01	1507	21	00	10	64	07	224,496.00	0.00	0.00	0.00	0.00
02	C0	01	1507	28	00	00	00	01	75,911.00	119,149.54	119,149.54	119,149.54	0.00
02	C0	01	1508	03	00	10	00	59	10,209,904.00	10,920,209.81	10,920,209.81	10,920,209.81	0.00
02	C0	01	1509	03	00	00	00	59	219,069.00	109,536.00	109,536.00	109,536.00	0.00
02	C0	01	1509	03	00	00	00	60	0.00	17,974.39	17,974.39	17,974.39	0.00
02	C0	01	1509	05	00	00	00	02	25,814,380.00	25,427,655.75	25,427,655.75	25,427,655.75	0.00
02	C0	01	1509	05	00	00	00	03	3,785,707.00	5,235,084.00	5,235,084.00	5,235,084.00	0.00
02	C0	01	1509	05	00	00	00	08	9,178,338.00	10,163,430.00	10,163,430.00	10,163,430.00	0.00
02	C0	01	1509	05	00	00	00	09	4,866,182.00	4,806,872.00	4,806,872.00	4,806,872.00	0.00
02	C0	01	1509	10	00	00	00	01	28,187,858.00	28,722,702.00	28,722,702.00	28,722,702.00	0.00
02	C0	01	1509	10	00	00	00	04	3,966,917.00	3,829,223.00	3,829,223.00	3,829,223.00	0.00
02	C0	01	1509	12	00	00	00	16	418,837.00	411,192.00	411,192.00	411,192.00	0.00
02	C0	01	1509	21	00	00	00	07	17,070,816.00	16,623,102.60	16,623,102.60	16,623,102.60	0.00
02	C0	01	1509	28	00	00	00	01	3,769,534.00	3,700,105.70	3,700,105.70	3,700,105.70	0.00
02	C0	01	1510	03	00	10	00	59	493,128.00	260,092.96	260,092.96	260,092.96	0.00
02	C0	01	1511	03	00	10	65	59	39,935,819.00	51,035,123.61	51,035,123.61	26,967,652.75	24,067,470.86
02	C0	01	1511	05	00	10	05	08	0.00	68,105.19	68,105.19	47,287.25	20,817.94
02	C0	01	1601	03	00	10	05	59	13,612.00	13,501.00	13,501.00	11,089.00	2,412.00
02	C0	01	1601	03	00	10	00	59	17,812,869.00	17,307,906.00	17,307,906.00	15,357,460.00	1,950,446.00
02	C0	01	1601	10	00	10	00	05	0.00	18,437.00	18,437.00	7,663.00	10,774.00
1000			SERVICIOS PERSONALES						1,120,396,871.00	1,145,977,161.24	1,145,977,161.24	1,119,906,829.44	26,070,331.80
02	C0	01	2101	03	00	00	00	59	70,000.00	45,786.71	45,786.71	45,786.71	0.00
02	C0	01	2101	05	00	00	00	01	0.00	317,163.84	317,163.84	317,163.84	0.00
02	C0	01	2101	05	00	00	00	02	222,998.00	152,680.23	152,680.23	152,680.23	0.00
02	C0	01	2101	05	00	00	00	03	23,000.00	16,379.01	16,379.01	16,379.01	0.00
02	C0	01	2101	05	00	00	00	08	32,565.00	19,476.44	19,476.44	19,476.44	0.00
02	C0	01	2101	05	00	00	00	09	60,000.00	33,870.31	33,870.31	33,870.31	0.00
02	C0	01	2101	10	00	00	51	01	0.00	51,955.85	51,955.85	51,955.85	0.00
02	C0	01	2101	10	00	00	00	01	900,000.00	887,615.39	887,615.39	887,615.39	0.00
02	C0	01	2101	10	00	00	00	04	83,182.00	54,299.34	54,299.34	54,299.34	0.00
02	C0	01	2101	10	00	00	00	05	0.00	192,132.51	192,132.51	192,132.51	0.00
02	C0	01	2101	10	00	00	51	05	0.00	2,343.70	2,343.70	2,343.70	0.00
02	C0	01	2101	12	00	00	00	16	4,382.00	9,400.19	9,400.19	9,400.19	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Gobierno**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CO	01	2101	21	00	00	00	07	154,447.00	111,379.66	111,379.66	111,379.66	0.00
02	CO	01	2101	28	00	00	00	01	39,438.00	34,038.58	34,038.58	34,038.58	0.00
02	CO	01	2102	03	00	00	00	59	20,000.00	12,603.66	12,603.66	12,603.66	0.00
02	CO	01	2102	05	00	00	00	01	0.00	29,795.74	29,795.74	29,795.74	0.00
02	CO	01	2102	05	00	00	00	02	40,423.00	33,434.28	33,434.28	33,434.28	0.00
02	CO	01	2102	05	00	00	00	03	8,330.00	6,912.86	6,912.86	6,912.86	0.00
02	CO	01	2102	05	00	00	00	08	3,289.00	3,008.23	3,008.23	3,008.23	0.00
02	CO	01	2102	05	00	00	00	09	11,000.00	8,893.11	8,893.11	8,893.11	0.00
02	CO	01	2102	10	00	00	51	01	0.00	170,678.86	170,678.86	170,678.86	0.00
02	CO	01	2102	10	00	00	00	01	1,755,000.00	1,713,509.16	1,713,509.16	1,713,509.16	0.00
02	CO	01	2102	10	00	00	00	04	9,396.00	7,725.55	7,725.55	7,725.55	0.00
02	CO	01	2102	10	00	00	00	05	0.00	368,164.11	368,164.11	368,164.11	0.00
02	CO	01	2102	12	00	00	00	16	1,883.00	1,523.93	1,523.93	1,523.93	0.00
02	CO	01	2102	21	00	00	00	07	40,590.00	34,454.79	34,454.79	34,454.79	0.00
02	CO	01	2102	28	00	00	00	01	16,951.00	0.00	0.00	0.00	0.00
02	CO	01	2103	05	00	00	00	02	88,475.00	83,665.96	83,665.96	83,665.96	0.00
02	CO	01	2103	05	00	00	00	03	2,350.00	610.00	610.00	610.00	0.00
02	CO	01	2103	05	00	00	00	09	55,000.00	16,536.00	16,536.00	16,536.00	0.00
02	CO	01	2103	10	00	00	51	01	0.00	70,000.00	70,000.00	70,000.00	0.00
02	CO	01	2103	10	00	00	00	01	9,000.00	7,511.26	7,511.26	7,511.26	0.00
02	CO	01	2103	10	00	00	51	05	0.00	502.55	502.55	502.55	0.00
02	CO	01	2103	10	00	00	00	05	0.00	275.40	275.40	275.40	0.00
02	CO	01	2103	12	00	00	00	16	12,000.00	0.00	0.00	0.00	0.00
02	CO	01	2103	21	00	00	00	07	2,420.00	0.00	0.00	0.00	0.00
02	CO	01	2103	28	00	00	00	01	108,000.00	0.00	0.00	0.00	0.00
02	CO	01	2105	03	00	10	00	59	1,040,014.00	801,115.92	801,115.92	773,679.41	27,436.51
02	CO	01	2105	05	00	10	00	01	0.00	45,676.64	45,676.64	41,734.74	3,941.90
02	CO	01	2105	10	00	10	00	01	0.00	217,024.25	217,024.25	165,407.16	51,617.09
02	CO	01	2105	10	00	00	00	01	360,000.00	351,631.15	351,631.15	351,631.15	0.00
02	CO	01	2105	10	00	00	00	05	0.00	141.80	141.80	141.80	0.00
02	CO	01	2105	21	00	00	00	07	50,000.00	146,000.66	146,000.66	146,000.66	0.00
02	CO	01	2106	03	00	10	00	59	2,392,340.00	0.00	0.00	0.00	0.00
02	CO	01	2106	03	00	00	00	59	32,000.00	392,776.74	392,776.74	392,776.74	0.00
02	CO	01	2106	05	00	00	00	01	0.00	11,893.30	11,893.30	11,893.30	0.00
02	CO	01	2106	05	00	00	00	02	94,564.00	377,325.10	377,325.10	377,325.10	0.00
02	CO	01	2106	05	00	00	00	03	4,600.00	39,636.48	39,636.48	39,636.48	0.00
02	CO	01	2106	05	00	00	00	08	19,605.00	84,122.50	84,122.50	84,122.50	0.00
02	CO	01	2106	05	00	00	00	09	14,200.00	60,798.78	60,798.78	60,798.78	0.00
02	CO	01	2106	10	00	00	00	01	378,000.00	1,743,169.63	1,743,169.63	1,743,169.63	0.00
02	CO	01	2106	10	00	00	51	01	0.00	11,767.38	11,767.38	11,767.38	0.00
02	CO	01	2106	10	00	00	00	04	15,424.00	70,992.38	70,992.38	70,992.38	0.00
02	CO	01	2106	10	00	00	00	05	0.00	63,595.00	63,595.00	63,595.00	0.00
02	CO	01	2106	12	00	00	00	16	841.00	13,411.51	13,411.51	13,411.51	0.00
02	CO	01	2106	21	00	00	00	07	31,280.00	963,492.32	963,492.32	963,492.32	0.00
02	CO	01	2106	28	00	00	00	01	7,573.00	7,104.70	7,104.70	7,104.70	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Gobierno**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	2201	03	00	00	00	59	23,000.00	18,638.77	18,638.77	18,638.77	0.00
02	C0	01	2201	05	00	00	00	01	0.00	640,877.50	640,877.50	640,877.50	0.00
02	C0	01	2201	05	00	00	00	02	219,367.00	96,795.93	96,795.93	96,795.93	0.00
02	C0	01	2201	05	00	00	00	03	5,046.00	4,607.00	4,607.00	4,607.00	0.00
02	C0	01	2201	05	00	00	00	08	18,132.00	8,864.00	8,864.00	8,864.00	0.00
02	C0	01	2201	05	00	00	00	09	22,000.00	17,396.03	17,396.03	17,396.03	0.00
02	C0	01	2201	10	00	00	24	01	45,881,600.00	57,170,270.00	57,170,270.00	57,170,270.00	0.00
02	C0	01	2201	10	00	00	00	01	169,118,400.00	193,728,466.69	193,728,466.69	179,506,938.77	14,221,527.92
02	C0	01	2201	10	00	00	00	04	10,000.00	7,072.00	7,072.00	7,072.00	0.00
02	C0	01	2201	10	00	00	00	05	0.00	879,660.70	879,660.70	879,660.70	0.00
02	C0	01	2201	12	00	00	00	16	0.00	13,690.51	13,690.51	13,690.51	0.00
02	C0	01	2201	12	00	10	00	16	1,236.00	0.00	0.00	0.00	0.00
02	C0	01	2201	21	00	00	00	07	0.00	32,921.50	32,921.50	32,921.50	0.00
02	C0	01	2201	21	00	10	00	07	46,046.00	0.00	0.00	0.00	0.00
02	C0	01	2201	28	00	00	00	01	0.00	4,638.00	4,638.00	4,638.00	0.00
02	C0	01	2201	28	00	10	00	01	11,126.00	0.00	0.00	0.00	0.00
02	C0	01	2202	10	00	00	00	01	90,000.00	110,340.00	110,340.00	110,340.00	0.00
02	C0	01	2203	03	00	00	00	59	1,000.00	5,410.90	5,410.90	5,410.90	0.00
02	C0	01	2203	05	00	00	00	02	21,500.00	7,629.71	7,629.71	7,629.71	0.00
02	C0	01	2203	05	00	00	00	09	4,400.00	2,196.50	2,196.50	2,196.50	0.00
02	C0	01	2203	10	00	00	00	01	400,000.00	143,182.15	143,182.15	143,182.15	0.00
02	C0	01	2203	10	00	00	00	04	5,000.00	0.00	0.00	0.00	0.00
02	C0	01	2203	10	00	00	51	05	0.00	1,601.97	1,601.97	1,601.97	0.00
02	C0	01	2203	10	00	00	00	05	0.00	264.32	264.32	264.32	0.00
02	C0	01	2203	12	00	00	00	16	0.00	4,482.59	4,482.59	4,482.59	0.00
02	C0	01	2302	03	00	10	00	59	852,755.00	0.00	0.00	0.00	0.00
02	C0	01	2302	03	00	00	00	59	4,000.00	51,721.38	51,721.38	51,721.38	0.00
02	C0	01	2302	05	00	00	00	01	0.00	1,514.78	1,514.78	1,514.78	0.00
02	C0	01	2302	05	00	00	00	02	16,706.00	25,573.69	25,573.69	25,573.69	0.00
02	C0	01	2302	05	00	00	00	03	1,449.00	8,073.00	8,073.00	8,073.00	0.00
02	C0	01	2302	05	00	00	00	08	5,006.00	0.00	0.00	0.00	0.00
02	C0	01	2302	05	00	00	00	09	880.00	0.00	0.00	0.00	0.00
02	C0	01	2302	10	00	00	51	01	20,000.00	13,157.46	13,157.46	13,157.46	0.00
02	C0	01	2302	10	00	00	00	01	160,000.00	280,342.25	280,342.25	280,342.25	0.00
02	C0	01	2302	10	00	01	00	03	0.00	5,891.65	5,891.65	5,891.65	0.00
02	C0	01	2302	10	00	00	00	04	2,863.00	0.00	0.00	0.00	0.00
02	C0	01	2302	10	00	00	00	05	0.00	106,612.48	106,612.48	106,612.48	0.00
02	C0	01	2302	12	00	00	00	16	85.00	0.00	0.00	0.00	0.00
02	C0	01	2302	21	00	00	00	07	1,430.00	87,124.72	87,124.72	87,124.72	0.00
02	C0	01	2302	28	00	00	00	01	769.00	0.00	0.00	0.00	0.00
02	C0	01	2303	03	00	00	00	59	20,000.00	162,748.25	162,748.25	162,748.25	0.00
02	C0	01	2303	05	00	00	00	02	44,215.00	5,359.99	5,359.99	5,359.99	0.00
02	C0	01	2303	05	00	00	00	03	10,000.00	0.00	0.00	0.00	0.00
02	C0	01	2303	05	00	00	00	08	15,461.00	0.00	0.00	0.00	0.00
02	C0	01	2303	05	00	00	00	09	39,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Gobierno

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	2303	10	00	00	00	01	450,000.00	441,365.83	441,365.83	441,365.83	0.00
02	C0	01	2303	10	00	00	00	04	5,000.00	0.00	0.00	0.00	0.00
02	C0	01	2303	10	00	00	00	05	0.00	320,842.67	320,842.67	320,842.67	0.00
02	C0	01	2303	12	00	00	00	16	2,249.00	0.00	0.00	0.00	0.00
02	C0	01	2303	21	00	00	00	07	16,500.00	83,444.69	83,444.69	83,444.69	0.00
02	C0	01	2303	28	00	00	00	01	20,241.00	0.00	0.00	0.00	0.00
02	C0	01	2401	03	00	00	00	59	80,000.00	149,440.31	149,440.31	149,440.31	0.00
02	C0	01	2401	05	00	00	00	02	30,703.00	10,885.37	10,885.37	10,885.37	0.00
02	C0	01	2401	10	00	00	51	01	20,000.00	35,055.58	35,055.58	35,055.58	0.00
02	C0	01	2401	10	00	00	00	01	610,000.00	263,249.62	263,249.62	263,249.62	0.00
02	C0	01	2401	10	00	01	00	03	0.00	798,084.70	798,084.70	798,084.70	0.00
02	C0	01	2401	10	00	00	00	04	0.00	534.75	534.75	534.75	0.00
02	C0	01	2401	10	00	00	00	05	0.00	31,101.29	31,101.29	31,101.29	0.00
02	C0	01	2401	10	00	00	51	05	0.00	115.00	115.00	115.00	0.00
02	C0	01	2401	21	00	00	00	07	30,000.00	199,591.48	199,591.48	199,591.48	0.00
02	C0	01	2402	10	00	00	51	01	14,233.00	29,079.49	29,079.49	29,079.49	0.00
02	C0	01	2402	10	00	00	00	01	616,000.00	298,771.66	298,771.66	298,771.66	0.00
02	C0	01	2402	10	00	01	00	03	0.00	252,124.82	252,124.82	252,124.82	0.00
02	C0	01	2402	10	00	00	00	05	0.00	6,250.22	6,250.22	6,250.22	0.00
02	C0	01	2402	21	00	00	00	07	0.00	94,820.38	94,820.38	94,820.38	0.00
02	C0	01	2403	10	00	01	00	03	0.00	12,372.39	12,372.39	12,372.39	0.00
02	C0	01	2404	03	00	00	00	59	25,000.00	178,902.89	178,902.89	178,902.89	0.00
02	C0	01	2404	05	00	00	00	01	0.00	9,944.34	9,944.34	9,944.34	0.00
02	C0	01	2404	05	00	00	00	02	61,959.00	32,389.99	32,389.99	32,389.99	0.00
02	C0	01	2404	05	00	00	00	03	2,200.00	0.00	0.00	0.00	0.00
02	C0	01	2404	05	00	00	00	08	1,736.00	0.00	0.00	0.00	0.00
02	C0	01	2404	05	00	00	00	09	11,000.00	635.93	635.93	635.93	0.00
02	C0	01	2404	10	00	00	51	01	0.00	27,567.27	27,567.27	27,567.27	0.00
02	C0	01	2404	10	00	00	00	01	900,000.00	555,532.41	555,532.41	555,532.41	0.00
02	C0	01	2404	10	00	01	00	03	0.00	85,164.11	85,164.11	85,164.11	0.00
02	C0	01	2404	10	00	00	00	04	7,000.00	22,758.50	22,758.50	22,758.50	0.00
02	C0	01	2404	10	00	00	00	05	0.00	296,108.96	296,108.96	296,108.96	0.00
02	C0	01	2404	12	00	00	00	16	517.00	0.00	0.00	0.00	0.00
02	C0	01	2404	21	00	00	00	07	35,000.00	144,741.14	144,741.14	144,741.14	0.00
02	C0	01	2404	28	00	00	00	01	4,655.00	0.00	0.00	0.00	0.00
02	C0	01	2501	05	00	00	00	01	0.00	496,800.00	496,800.00	496,800.00	0.00
02	C0	01	2501	10	00	00	51	01	0.00	23,071.00	23,071.00	23,071.00	0.00
02	C0	01	2501	10	00	00	00	01	1,546,774.00	9,084.65	9,084.65	9,084.65	0.00
02	C0	01	2503	03	00	00	00	59	2,000.00	0.00	0.00	0.00	0.00
02	C0	01	2503	05	00	00	00	02	2,000.00	750.21	750.21	750.21	0.00
02	C0	01	2503	05	00	00	00	08	1,000.00	0.00	0.00	0.00	0.00
02	C0	01	2503	10	00	00	00	01	40,500.00	15,595.73	15,595.73	15,595.73	0.00
02	C0	01	2504	03	00	00	00	59	1,000.00	0.00	0.00	0.00	0.00
02	C0	01	2504	05	00	00	00	02	1,000.00	0.00	0.00	0.00	0.00
02	C0	01	2504	10	00	00	00	01	0.00	27,964.67	27,964.67	27,964.67	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Gobierno**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	2504	21	00	00	00	07	1,711.00	0.00	0.00	0.00	0.00
02	C0	01	2505	03	00	00	00	59	1,000.00	0.00	0.00	0.00	0.00
02	C0	01	2505	05	00	00	00	01	0.00	98,033.13	98,033.13	98,033.13	0.00
02	C0	01	2505	05	00	00	00	02	3,797.00	1,488.00	1,488.00	1,488.00	0.00
02	C0	01	2505	05	00	00	00	09	2,200.00	0.00	0.00	0.00	0.00
02	C0	01	2505	10	00	00	00	01	121,500.00	49,218.44	49,218.44	49,218.44	0.00
02	C0	01	2601	03	00	10	00	59	5,575,087.00	5,312,166.99	5,312,166.99	5,283,753.79	28,413.20
02	C0	01	2601	05	00	10	00	01	0.00	49,370.69	49,370.69	49,302.68	68.01
02	C0	01	2601	10	00	00	00	01	17,145,800.00	16,637,392.25	16,637,392.25	16,637,392.25	0.00
02	C0	01	2601	10	00	00	00	05	0.00	239,158.58	239,158.58	239,158.58	0.00
02	C0	01	2601	10	00	10	00	05	0.00	125,438.24	125,438.24	122,783.90	2,654.34
02	C0	01	2602	03	00	00	00	59	5,200.00	0.00	0.00	0.00	0.00
02	C0	01	2602	05	00	00	00	02	6,000.00	4,101.77	4,101.77	4,101.77	0.00
02	C0	01	2602	05	00	00	00	09	2,200.00	0.00	0.00	0.00	0.00
02	C0	01	2602	10	00	00	00	01	225,000.00	116,428.83	116,428.83	116,428.83	0.00
02	C0	01	2602	10	00	00	51	01	0.00	316.43	316.43	316.43	0.00
02	C0	01	2602	10	00	00	00	05	0.00	45,163.33	45,163.33	45,163.33	0.00
02	C0	01	2602	21	00	00	00	07	0.00	14,740.23	14,740.23	14,740.23	0.00
02	C0	01	2701	10	00	00	00	01	0.00	5,932.81	5,932.81	5,932.81	0.00
02	C0	01	2701	10	00	00	51	01	0.00	12,762.70	12,762.70	12,762.70	0.00
02	C0	01	2701	10	00	00	00	05	0.00	325,162.50	325,162.50	325,162.50	0.00
02	C0	01	2701	10	00	00	51	05	0.00	53,845.30	53,845.30	53,845.30	0.00
02	C0	01	2701	21	00	00	00	07	0.00	212,922.50	212,922.50	212,922.50	0.00
02	C0	01	2702	10	00	00	00	01	0.00	2,630.09	2,630.09	2,630.09	0.00
02	C0	01	2702	10	00	00	51	05	0.00	27,516.63	27,516.63	27,516.63	0.00
02	C0	01	2703	10	00	00	51	01	0.00	18,653.00	18,653.00	18,653.00	0.00
02	C0	01	2703	10	00	00	00	05	0.00	30,910.38	30,910.38	30,910.38	0.00
02	C0	01	2802	10	00	00	00	01	0.00	4,347,416.02	4,347,416.02	0.00	4,347,416.02
2000			MATERIALES Y SUMINISTROS						252,914,794.00	296,232,040.76	296,232,040.76	277,548,965.77	18,683,074.99
02	C0	01	3101	05	00	00	00	02	15,000.00	291.00	291.00	291.00	0.00
02	C0	01	3101	05	00	00	00	08	5,004.00	0.00	0.00	0.00	0.00
02	C0	01	3101	05	00	00	00	09	2,200.00	0.00	0.00	0.00	0.00
02	C0	01	3101	10	00	00	00	01	4,500.00	3,051.05	3,051.05	3,051.05	0.00
02	C0	01	3101	10	00	00	00	04	24,000.00	13,842.68	13,842.68	13,842.68	0.00
02	C0	01	3101	21	00	00	00	07	20,000.00	6,591.00	6,591.00	6,591.00	0.00
02	C0	01	3103	03	00	10	00	59	5,882,154.00	1,267,489.09	1,267,489.09	1,267,489.09	0.00
02	C0	01	3104	03	00	10	70	59	7,174,030.00	5,903,919.98	5,903,919.98	5,903,919.98	0.00
02	C0	01	3104	10	00	10	70	01	30,000,000.00	29,843,516.08	29,843,516.08	29,843,516.08	0.00
02	C0	01	3105	03	00	00	00	59	0.00	92,006.00	92,006.00	92,006.00	0.00
02	C0	01	3105	03	00	10	00	59	100,000.00	0.00	0.00	0.00	0.00
02	C0	01	3105	03	00	00	00	60	0.00	153,932.00	153,932.00	153,932.00	0.00
02	C0	01	3105	05	00	10	00	08	100,000.00	0.00	0.00	0.00	0.00
02	C0	01	3105	05	00	00	00	08	0.00	46,002.00	46,002.00	46,002.00	0.00
02	C0	01	3105	05	00	00	00	09	0.00	20,496.00	20,496.00	20,496.00	0.00
02	C0	01	3105	10	00	10	00	01	12,345,474.00	48,394,476.00	48,394,476.00	48,394,476.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Gobierno**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	3105	10	00	00	00	01	0.00	398,972.00	398,972.00	398,972.00	0.00
02	C0	01	3105	10	00	00	00	04	0.00	25,193.00	25,193.00	25,193.00	0.00
02	C0	01	3106	03	00	10	00	59	1,730,944.00	1,689,826.75	1,689,826.75	1,689,826.75	0.00
02	C0	01	3106	03	00	10	00	60	0.00	1,553,607.30	1,553,607.30	1,553,607.30	0.00
02	C0	01	3107	03	00	10	00	59	187,200.00	0.00	0.00	0.00	0.00
02	C0	01	3108	03	00	10	00	59	0.00	121,120.57	121,120.57	121,120.57	0.00
02	C0	01	3108	05	00	10	00	01	0.00	31,007.09	31,007.09	31,007.09	0.00
02	C0	01	3109	10	00	00	00	01	85,500.00	0.00	0.00	0.00	0.00
02	C0	01	3109	10	00	00	00	04	14,400.00	0.00	0.00	0.00	0.00
02	C0	01	3201	03	00	00	00	59	2,289,793.00	2,234,792.64	2,234,792.64	2,234,792.64	0.00
02	C0	01	3201	05	00	00	00	02	1,819,782.00	1,013,968.80	1,013,968.80	1,013,968.80	0.00
02	C0	01	3201	05	00	00	00	03	1,581,158.00	1,299,960.00	1,299,960.00	1,299,960.00	0.00
02	C0	01	3201	05	00	00	00	08	1,128,038.00	1,117,396.32	1,117,396.32	1,117,396.32	0.00
02	C0	01	3201	05	00	00	00	09	792,000.00	500,965.92	500,965.92	500,965.92	0.00
02	C0	01	3201	10	00	00	00	01	9,453,428.00	11,592,427.80	11,592,427.80	11,592,427.80	0.00
02	C0	01	3201	10	00	00	00	04	1,400,000.00	616,430.25	616,430.25	616,430.25	0.00
02	C0	01	3201	12	00	00	00	16	129,000.00	129,000.00	129,000.00	129,000.00	0.00
02	C0	01	3201	21	00	00	00	07	7,285,208.00	7,190,493.00	7,190,493.00	7,190,493.00	0.00
02	C0	01	3201	28	00	00	00	01	1,161,000.00	1,430,952.00	1,430,952.00	1,430,952.00	0.00
02	C0	01	3203	10	00	00	00	01	0.00	5,546.45	5,546.45	5,546.45	0.00
02	C0	01	3210	03	00	00	00	59	60,000.00	54,740.00	54,740.00	54,740.00	0.00
02	C0	01	3210	05	00	00	00	01	0.00	1,934,683.14	1,934,683.14	1,934,683.14	0.00
02	C0	01	3210	05	00	00	00	02	1,100,000.00	4,550,185.89	4,550,185.89	4,550,185.89	0.00
02	C0	01	3210	05	00	00	00	08	0.00	2,959,746.95	2,959,746.95	2,959,746.95	0.00
02	C0	01	3210	10	00	00	00	01	6,300.00	6,300.00	6,300.00	6,300.00	0.00
02	C0	01	3210	10	00	00	00	05	0.00	27,560.07	27,560.07	27,560.07	0.00
02	C0	01	3210	12	00	00	00	16	0.00	11,250.00	11,250.00	11,250.00	0.00
02	C0	01	3210	21	00	00	00	07	85,000.00	79,177.50	79,177.50	79,177.50	0.00
02	C0	01	3212	03	00	10	00	59	3,916,270.00	2,353,336.52	2,353,336.52	2,311,671.82	41,664.70
02	C0	01	3212	05	00	10	00	01	0.00	20,371.21	20,371.21	18,115.17	2,256.04
02	C0	01	3301	03	00	00	11	59	5,814,935.00	5,160,418.44	5,160,418.44	5,160,418.44	0.00
02	C0	01	3301	05	00	00	11	01	0.00	1,573,445.25	1,573,445.25	1,573,445.25	0.00
02	C0	01	3301	05	00	00	11	02	19,871,394.00	16,571,972.00	16,571,972.00	16,571,972.00	0.00
02	C0	01	3301	05	00	00	11	03	1,185,314.00	4,575,916.48	4,575,916.48	4,575,916.48	0.00
02	C0	01	3301	05	00	00	11	08	1,631,825.00	1,604,519.63	1,604,519.63	1,604,519.63	0.00
02	C0	01	3301	05	00	00	11	09	8,532,572.00	8,603,497.73	8,603,497.73	8,603,497.73	0.00
02	C0	01	3301	05	00	00	11	13	0.00	835,190.43	835,190.43	835,190.43	0.00
02	C0	01	3301	10	00	00	00	01	1,222,000.00	0.00	0.00	0.00	0.00
02	C0	01	3301	10	00	00	11	01	0.00	1,187,376.73	1,187,376.73	1,187,376.73	0.00
02	C0	01	3301	10	00	00	51	01	351,000.00	424,014.50	424,014.50	424,014.50	0.00
02	C0	01	3301	10	00	00	11	04	0.00	4,787,653.33	4,787,653.33	4,787,653.33	0.00
02	C0	01	3301	10	00	00	00	04	4,969,712.00	0.00	0.00	0.00	0.00
02	C0	01	3301	10	00	00	11	05	0.00	21,459,712.52	21,459,712.52	21,459,712.52	0.00
02	C0	01	3301	12	00	00	00	16	392,113.00	0.00	0.00	0.00	0.00
02	C0	01	3301	12	00	00	11	16	0.00	391,591.73	391,591.73	391,591.73	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Gobierno

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	3301	21	00	00	00	07	35,967,674.00	0.00	0.00	0.00	0.00
02	C0	01	3301	21	00	00	11	07	0.00	40,865,240.81	40,865,240.81	40,865,240.81	0.00
02	C0	01	3301	28	00	00	00	01	3,529,017.00	0.00	0.00	0.00	0.00
02	C0	01	3301	28	00	00	11	01	0.00	3,571,025.15	3,571,025.15	3,571,025.15	0.00
02	C0	01	3302	03	00	10	00	59	400,000.00	403,955.01	403,955.01	403,955.01	0.00
02	C0	01	3304	05	00	00	00	01	0.00	2,449,450.00	2,449,450.00	2,449,450.00	0.00
02	C0	01	3304	05	00	00	00	02	460,000.00	0.00	0.00	0.00	0.00
02	C0	01	3304	05	00	00	00	03	0.00	4,945,000.00	4,945,000.00	1,978,000.00	2,967,000.00
02	C0	01	3304	05	00	00	00	09	0.00	772,807.95	772,807.95	772,807.95	0.00
02	C0	01	3305	28	00	00	66	01	0.00	1,235,000.00	1,235,000.00	1,235,000.00	0.00
02	C0	01	3402	10	00	00	00	01	90,000.00	46,272.72	46,272.72	46,272.72	0.00
02	C0	01	3403	03	00	00	00	59	300,000.00	189,610.31	189,610.31	189,610.31	0.00
02	C0	01	3403	03	00	00	00	60	0.00	13,330.94	13,330.94	13,330.94	0.00
02	C0	01	3403	05	00	00	00	02	0.00	4,001.43	4,001.43	4,001.43	0.00
02	C0	01	3403	05	00	00	00	09	0.00	3,955.29	3,955.29	3,955.29	0.00
02	C0	01	3403	10	00	00	51	01	0.00	77,033.51	77,033.51	77,033.51	0.00
02	C0	01	3403	10	00	00	00	01	0.00	1,403.08	1,403.08	1,403.08	0.00
02	C0	01	3403	10	00	00	00	04	0.00	4,532.53	4,532.53	4,532.53	0.00
02	C0	01	3403	21	00	00	00	07	68,512.00	449,823.40	449,823.40	449,823.40	0.00
02	C0	01	3403	28	00	00	00	01	0.00	4,657.83	4,657.83	4,657.83	0.00
02	C0	01	3404	03	00	10	00	59	3,411,445.00	3,184,074.50	3,184,074.50	3,055,725.68	128,348.82
02	C0	01	3404	03	00	10	63	59	0.00	137,926.18	137,926.18	132,926.18	5,000.00
02	C0	01	3404	05	00	10	00	03	0.00	38,689.70	38,689.70	38,689.70	0.00
02	C0	01	3407	03	00	00	00	59	750,000.00	21,536.00	21,536.00	21,536.00	0.00
02	C0	01	3407	03	00	00	00	60	0.00	46,368.50	46,368.50	46,368.50	0.00
02	C0	01	3407	05	00	00	00	02	0.00	23,363.00	23,363.00	23,363.00	0.00
02	C0	01	3407	05	00	00	00	03	40,000.00	8,815.00	8,815.00	8,815.00	0.00
02	C0	01	3407	05	00	00	00	08	20,000.00	7,891.00	7,891.00	7,891.00	0.00
02	C0	01	3407	05	00	00	00	09	0.00	8,298.00	8,298.00	8,298.00	0.00
02	C0	01	3407	10	00	00	51	01	0.00	31,767.00	31,767.00	31,767.00	0.00
02	C0	01	3407	10	00	00	00	01	300,000.00	195,668.71	195,668.71	195,668.71	0.00
02	C0	01	3407	10	00	00	00	04	0.00	5,990.00	5,990.00	5,990.00	0.00
02	C0	01	3407	10	00	00	00	60	0.00	7,440.96	7,440.96	7,440.96	0.00
02	C0	01	3407	12	00	00	00	16	3,879.00	3,879.00	3,879.00	3,879.00	0.00
02	C0	01	3407	21	00	00	00	07	110,000.00	69,029.27	69,029.27	69,029.27	0.00
02	C0	01	3407	28	00	00	00	01	34,911.00	15,822.51	15,822.51	15,822.51	0.00
02	C0	01	3409	03	00	00	00	59	0.00	21,953.50	21,953.50	21,953.50	0.00
02	C0	01	3409	05	00	00	00	02	30,000.00	29,343.86	29,343.86	29,343.86	0.00
02	C0	01	3409	05	00	00	00	03	0.00	17,950.00	17,950.00	17,950.00	0.00
02	C0	01	3409	05	00	00	00	13	0.00	73,789.41	73,789.41	73,789.41	0.00
02	C0	01	3409	10	00	00	00	01	0.00	314,985.00	314,985.00	314,985.00	0.00
02	C0	01	3411	03	00	10	00	59	4,434,451.00	4,359,491.60	4,359,491.60	4,192,713.10	166,778.50
02	C0	01	3411	10	00	00	00	05	0.00	29,755,971.14	29,755,971.14	0.00	29,755,971.14
02	C0	01	3414	03	00	10	00	59	330,000.00	231,146.80	231,146.80	231,146.80	0.00
02	C0	01	3501	03	00	00	00	59	25,000.00	8,751.60	8,751.60	8,751.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Gobierno**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	3501	05	00	00	00	02	12,620.00	24,796.15	24,796.15	24,796.15	0.00
02	C0	01	3501	05	00	00	00	03	5,400.00	2,415.00	2,415.00	2,415.00	0.00
02	C0	01	3501	05	00	00	00	08	8,370.00	2,686.40	2,686.40	2,686.40	0.00
02	C0	01	3501	05	00	00	00	09	11,000.00	0.00	0.00	0.00	0.00
02	C0	01	3501	10	00	00	00	01	228,080.00	261,476.65	261,476.65	261,476.65	0.00
02	C0	01	3501	10	00	00	00	04	5,133.00	2,129.80	2,129.80	2,129.80	0.00
02	C0	01	3501	12	00	00	00	16	31.00	31.00	31.00	31.00	0.00
02	C0	01	3501	21	00	00	00	07	25,000.00	36,858.65	36,858.65	36,858.65	0.00
02	C0	01	3501	28	00	00	00	01	277.00	718.80	718.80	718.80	0.00
02	C0	01	3502	03	00	00	00	59	19,000.00	12,247.50	12,247.50	12,247.50	0.00
02	C0	01	3502	05	00	00	00	02	36,339.00	29,882.75	29,882.75	29,882.75	0.00
02	C0	01	3502	05	00	00	00	03	10,500.00	0.00	0.00	0.00	0.00
02	C0	01	3502	05	00	00	00	08	5,670.00	0.00	0.00	0.00	0.00
02	C0	01	3502	05	00	00	00	09	11,000.00	2,075.75	2,075.75	2,075.75	0.00
02	C0	01	3502	10	00	00	00	01	748,030.00	0.00	0.00	0.00	0.00
02	C0	01	3502	10	00	00	00	04	11,390.00	9,752.00	9,752.00	9,752.00	0.00
02	C0	01	3502	12	00	00	00	16	782.00	782.00	782.00	782.00	0.00
02	C0	01	3502	21	00	00	00	07	10,000.00	9,775.00	9,775.00	9,775.00	0.00
02	C0	01	3502	28	00	00	00	01	7,041.00	6,641.25	6,641.25	6,641.25	0.00
02	C0	01	3503	10	00	00	00	01	1,650,000.00	1,762,303.71	1,762,303.71	1,762,303.71	0.00
02	C0	01	3503	10	00	00	51	01	0.00	141,982.34	141,982.34	141,982.34	0.00
02	C0	01	3503	10	00	00	00	05	0.00	55,795.00	55,795.00	55,795.00	0.00
02	C0	01	3504	03	00	00	00	59	0.00	271,118.25	271,118.25	271,118.25	0.00
02	C0	01	3504	05	00	00	00	02	0.00	487,436.47	487,436.47	487,436.47	0.00
02	C0	01	3504	05	00	00	00	03	0.00	384,815.00	384,815.00	384,815.00	0.00
02	C0	01	3504	05	00	00	00	08	0.00	78,999.25	78,999.25	78,999.25	0.00
02	C0	01	3504	05	00	00	00	09	0.00	29,998.90	29,998.90	29,998.90	0.00
02	C0	01	3504	10	00	00	51	01	0.00	9,984.99	9,984.99	9,984.99	0.00
02	C0	01	3504	10	00	00	00	01	36,000.00	35,880.00	35,880.00	35,880.00	0.00
02	C0	01	3504	10	00	00	00	05	0.00	59,154.99	59,154.99	59,154.99	0.00
02	C0	01	3504	21	00	00	00	07	0.00	327,750.00	327,750.00	327,750.00	0.00
02	C0	01	3505	10	00	00	00	01	0.00	28,999.98	28,999.98	28,999.98	0.00
02	C0	01	3506	03	00	00	00	59	1,060,432.00	471,380.28	471,380.28	471,380.28	0.00
02	C0	01	3506	05	00	00	00	02	887,789.00	828,707.60	828,707.60	828,707.60	0.00
02	C0	01	3506	05	00	00	00	03	152,500.00	138,912.18	138,912.18	138,912.18	0.00
02	C0	01	3506	05	00	00	00	08	155,858.00	135,253.57	135,253.57	135,253.57	0.00
02	C0	01	3506	05	00	00	00	09	176,000.00	91,307.41	91,307.41	91,307.41	0.00
02	C0	01	3506	10	00	00	00	01	1,223,578.00	1,620,304.05	1,620,304.05	1,620,304.05	0.00
02	C0	01	3506	10	00	00	00	04	160,000.00	13,521.76	13,521.76	13,521.76	0.00
02	C0	01	3506	10	00	00	00	05	0.00	722,911.14	722,911.14	722,911.14	0.00
02	C0	01	3506	12	00	00	00	16	10,453.00	0.00	0.00	0.00	0.00
02	C0	01	3506	21	00	00	00	07	1,222,036.00	1,108,425.76	1,108,425.76	1,108,425.76	0.00
02	C0	01	3506	28	00	00	00	01	94,074.00	48,080.12	48,080.12	48,080.12	0.00
02	C0	01	3510	05	00	00	00	02	36,284.00	35,775.25	35,775.25	35,775.25	0.00
02	C0	01	3510	05	00	00	00	08	45,355.00	52,874.26	52,874.26	52,874.26	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Gobierno

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	3510	21	00	00	00	07	326,556.00	394,710.30	394,710.30	394,710.30	0.00
02	C0	01	3511	03	00	00	00	59	36,284.00	60,041.91	60,041.91	60,041.91	0.00
02	C0	01	3511	05	00	00	00	02	117,923.00	151,009.28	151,009.28	151,009.28	0.00
02	C0	01	3511	05	00	00	00	03	36,284.00	37,336.95	37,336.95	37,336.95	0.00
02	C0	01	3511	10	00	00	00	01	1,822,400.00	1,889,861.40	1,889,861.40	1,889,861.40	0.00
02	C0	01	3511	10	00	00	00	04	36,284.00	45,181.52	45,181.52	45,181.52	0.00
02	C0	01	3511	10	00	00	00	60	0.00	22,632.00	22,632.00	22,632.00	0.00
02	C0	01	3511	12	00	00	00	16	6,350.00	6,322.00	6,322.00	6,322.00	0.00
02	C0	01	3511	21	00	00	00	07	36,284.00	31,268.44	31,268.44	31,268.44	0.00
02	C0	01	3511	28	00	00	00	01	57,147.00	61,332.18	61,332.18	61,332.18	0.00
02	C0	01	3512	03	00	00	00	59	9,071.00	18,519.67	18,519.67	18,519.67	0.00
02	C0	01	3512	05	00	00	00	02	36,284.00	32,373.86	32,373.86	32,373.86	0.00
02	C0	01	3512	05	00	00	00	03	9,071.00	1,600.00	1,600.00	1,600.00	0.00
02	C0	01	3512	05	00	00	00	08	9,071.00	8,210.23	8,210.23	8,210.23	0.00
02	C0	01	3512	05	00	00	00	09	18,142.00	19,810.36	19,810.36	19,810.36	0.00
02	C0	01	3512	10	00	00	00	01	118,260.00	63,151.44	63,151.44	63,151.44	0.00
02	C0	01	3512	10	00	00	00	04	9,071.00	6,808.46	6,808.46	6,808.46	0.00
02	C0	01	3512	12	00	00	00	16	907.00	903.00	903.00	903.00	0.00
02	C0	01	3512	21	00	00	00	07	9,071.00	5,224.22	5,224.22	5,224.22	0.00
02	C0	01	3512	28	00	00	00	01	8,164.00	8,041.70	8,041.70	8,041.70	0.00
02	C0	01	3513	10	00	00	00	01	315,000.00	299,846.40	299,846.40	299,846.40	0.00
02	C0	01	3601	05	00	10	00	01	0.00	12,460,398.82	12,460,398.82	0.00	12,460,398.82
02	C0	01	3601	05	00	00	00	01	0.00	287,500.81	287,500.81	287,500.81	0.00
02	C0	01	3603	05	00	00	00	01	0.00	1,091,791.14	1,091,791.14	1,091,791.14	0.00
02	C0	01	3604	21	00	00	00	07	25,000.00	14,991.00	14,991.00	14,991.00	0.00
02	C0	01	3605	10	00	00	51	01	20,000.00	30,286.40	30,286.40	30,286.40	0.00
02	C0	01	3605	21	00	00	00	07	80,000.00	959,537.00	959,537.00	959,537.00	0.00
02	C0	01	3606	03	00	00	00	59	15,750.00	0.00	0.00	0.00	0.00
02	C0	01	3606	05	00	00	00	01	0.00	24,357,584.72	24,357,584.72	24,357,584.72	0.00
02	C0	01	3606	05	00	00	00	02	91,000.00	164,473.47	164,473.47	164,473.47	0.00
02	C0	01	3606	12	00	00	00	16	0.00	85,971.59	85,971.59	85,971.59	0.00
02	C0	01	3606	21	00	00	00	07	9,000.00	0.00	0.00	0.00	0.00
02	C0	01	3701	05	00	00	00	02	50,000.00	9,157.62	9,157.62	9,157.62	0.00
02	C0	01	3701	05	00	00	00	03	54,300.00	0.00	0.00	0.00	0.00
02	C0	01	3701	05	00	00	00	09	108,600.00	47,909.79	47,909.79	47,909.79	0.00
02	C0	01	3701	10	00	00	00	01	0.00	1,902.63	1,902.63	1,902.63	0.00
02	C0	01	3701	10	00	00	00	04	0.00	16,287.06	16,287.06	16,287.06	0.00
02	C0	01	3702	05	00	00	00	02	30,000.00	3,245.00	3,245.00	3,245.00	0.00
02	C0	01	3702	05	00	00	00	03	20,000.00	0.00	0.00	0.00	0.00
02	C0	01	3702	05	00	00	00	09	40,000.00	14,214.20	14,214.20	14,214.20	0.00
02	C0	01	3702	10	00	00	00	04	0.00	52,600.00	52,600.00	52,600.00	0.00
02	C0	01	3703	03	00	00	00	59	75,000.00	78,685.25	78,685.25	78,685.25	0.00
02	C0	01	3703	05	00	00	00	02	259,351.00	187,515.00	187,515.00	187,515.00	0.00
02	C0	01	3703	05	00	00	00	03	30,000.00	65,948.00	65,948.00	65,948.00	0.00
02	C0	01	3703	05	00	00	00	08	30,000.00	30,000.00	30,000.00	30,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Gobierno**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	3703	05	00	00	00	09	48,000.00	53,000.00	53,000.00	53,000.00	0.00
02	C0	01	3703	10	00	00	00	01	435,649.00	377,694.50	377,694.50	377,694.50	0.00
02	C0	01	3703	10	00	00	00	04	30,000.00	39,000.00	39,000.00	39,000.00	0.00
02	C0	01	3703	10	00	00	00	05	0.00	14,000.00	14,000.00	14,000.00	0.00
02	C0	01	3703	12	00	00	00	16	3,000.00	2,900.00	2,900.00	2,900.00	0.00
02	C0	01	3703	21	00	00	00	07	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	C0	01	3703	28	00	00	00	01	27,000.00	26,500.00	26,500.00	26,500.00	0.00
02	C0	01	3801	05	00	00	00	01	0.00	632.50	632.50	632.50	0.00
02	C0	01	3803	03	00	00	00	60	0.00	188,369.00	188,369.00	188,369.00	0.00
02	C0	01	3803	05	00	00	00	01	0.00	83,105.00	83,105.00	83,105.00	0.00
02	C0	01	3803	05	00	00	00	02	150,000.00	225,009.91	225,009.91	225,009.91	0.00
02	C0	01	3803	05	00	00	00	09	0.00	4,600.00	4,600.00	4,600.00	0.00
02	C0	01	3803	05	00	00	00	13	0.00	8,165,588.80	8,165,588.80	8,165,588.80	0.00
02	C0	01	3807	05	00	00	00	02	60,000.00	38,177.39	38,177.39	38,177.39	0.00
3000	SERVICIOS GENERALES								196,978,433.00	351,243,677.90	351,243,677.90	305,716,259.88	45,527,418.02
02	C0	01	4103	05	00	00	00	02	100,000.00	233,828.60	233,828.60	233,828.60	0.00
02	C0	01	4103	10	00	00	00	01	0.00	520,578.65	520,578.65	520,578.65	0.00
02	C0	01	4104	05	00	00	00	02	450,000.00	400,000.00	400,000.00	400,000.00	0.00
02	C0	01	4105	05	00	00	00	03	1,200,000.00	0.00	0.00	0.00	0.00
02	C0	01	4105	05	00	00	00	09	1,200,000.00	0.00	0.00	0.00	0.00
02	C0	01	4105	10	00	00	00	01	7,800,000.00	7,729,115.21	7,729,115.21	7,729,115.21	0.00
02	C0	01	4108	05	00	00	00	01	0.00	1,770,000.00	1,770,000.00	1,770,000.00	0.00
02	C0	01	4108	05	00	00	00	09	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
02	C0	01	4112	05	00	00	00	03	0.00	700,000.00	700,000.00	700,000.00	0.00
02	C0	01	4114	05	00	00	00	03	0.00	1,130,000.00	1,130,000.00	1,130,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								10,750,000.00	13,683,522.46	13,683,522.46	13,683,522.46	0.00
02	C0	01	5101	05	00	01	00	13	0.00	420,172.05	420,172.05	420,172.05	0.00
02	C0	01	5101	10	00	01	00	01	0.00	6,311,637.00	6,311,637.00	6,311,637.00	0.00
02	C0	01	5101	10	00	01	51	01	0.00	157,300.27	157,300.27	157,300.27	0.00
02	C0	01	5101	21	00	01	00	07	0.00	727,087.50	727,087.50	727,087.50	0.00
02	C0	01	5102	05	00	01	00	02	0.00	34,017.00	34,017.00	34,017.00	0.00
02	C0	01	5102	10	00	01	00	01	0.00	937,800.85	937,800.85	937,800.85	0.00
02	C0	01	5102	10	00	01	00	04	0.00	23,200.00	23,200.00	23,200.00	0.00
02	C0	01	5103	05	00	01	00	02	0.00	17,710.00	17,710.00	17,710.00	0.00
02	C0	01	5103	05	00	01	00	03	0.00	10,499.97	10,499.97	10,499.97	0.00
02	C0	01	5103	05	00	01	00	13	0.00	133,165.40	133,165.40	133,165.40	0.00
02	C0	01	5103	10	00	01	00	01	0.00	18,000.00	18,000.00	18,000.00	0.00
02	C0	01	5103	28	00	01	66	01	0.00	46,085.10	46,085.10	46,085.10	0.00
02	C0	01	5201	10	00	01	00	01	0.00	130,237.50	130,237.50	130,237.50	0.00
02	C0	01	5202	10	00	01	00	01	0.00	1,252,101.60	1,252,101.60	1,252,101.60	0.00
02	C0	01	5204	05	00	01	00	13	0.00	931,049.38	931,049.38	931,049.38	0.00
02	C0	01	5204	10	00	01	00	01	0.00	19,120,618.61	19,120,618.61	19,120,618.61	0.00
02	C0	01	5204	28	00	01	66	01	0.00	828,349.99	828,349.99	828,349.99	0.00
02	C0	01	5206	05	00	01	00	01	0.00	100,953.90	100,953.90	100,953.90	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Gobierno

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	C0	01	5206	05	00	01	00	03	0.00	159,197.49	159,197.49	159,197.49	0.00
02	C0	01	5206	05	00	01	00	13	0.00	650,846.82	650,846.82	650,846.82	0.00
02	C0	01	5206	10	00	01	00	01	0.00	7,881,818.25	7,881,818.25	7,881,818.25	0.00
02	C0	01	5206	21	00	01	00	07	0.00	624,818.30	624,818.30	624,818.30	0.00
02	C0	01	5206	28	00	01	66	01	0.00	393,083.62	393,083.62	393,083.62	0.00
02	C0	01	5301	10	00	01	00	01	0.00	20,286,857.48	20,286,857.48	697,157.50	19,589,699.98
02	C0	01	5303	05	00	01	00	03	0.00	614,334.00	614,334.00	614,334.00	0.00
02	C0	01	5303	21	00	01	00	07	0.00	246,400.00	246,400.00	246,400.00	0.00
02	C0	01	5304	03	00	01	00	59	0.00	1,175,473.65	1,175,473.65	1,175,473.65	0.00
02	C0	01	5304	05	00	01	00	13	0.00	1,129,694.45	1,129,694.45	1,129,694.45	0.00
02	C0	01	5304	10	00	01	00	01	0.00	4,952,744.87	4,952,744.87	3,177,099.95	1,775,644.92
02	C0	01	5304	21	00	01	00	07	0.00	93,999.85	93,999.85	93,999.85	0.00
02	C0	01	5304	28	00	01	66	01	0.00	610,000.00	610,000.00	610,000.00	0.00
02	C0	01	5305	10	00	01	00	01	0.00	737,500.00	737,500.00	737,500.00	0.00
02	C0	01	5401	10	00	01	00	01	0.00	17,970,001.09	17,970,001.09	991,176.95	16,978,824.14
02	C0	01	5402	10	00	01	00	01	0.00	2,318.40	2,318.40	2,318.40	0.00
02	C0	01	5501	10	00	01	00	01	0.00	45,285.50	45,285.50	45,285.50	0.00
02	C0	01	5801	05	00	01	00	13	0.00	36,000.00	36,000.00	36,000.00	0.00
02	C0	01	5801	10	00	01	00	01	0.00	85,219,499.99	85,219,499.99	85,219,499.99	0.00
5000			BIENES MUEBLES E INMUEBLES						0.00	174,029,859.88	174,029,859.88	135,685,690.84	38,344,169.04
02	C0	01	6100	10	00	01	00	03	300,000,000.00	1,555,706.37	1,555,706.37	1,555,706.37	0.00
02	C0	01	6100	10	00	01	00	60	0.00	342,296.23	342,296.23	342,296.23	0.00
02	C0	01	6300	10	00	01	00	03	0.00	2,494,022.81	2,494,022.81	2,494,022.81	0.00
6000			OBRAS PÚBLICAS						300,000,000.00	4,392,025.41	4,392,025.41	4,392,025.41	0.00
			Total Dependencia						1,881,040,098.00	1,985,558,287.65	1,985,558,287.65	1,856,933,293.80	128,624,993.85

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	1103	03	00	00	00	18	28,784,988.00	10,487,714.93	10,487,714.93	10,487,714.93	0.00
02	CD	01	1103	13	00	00	00	24	7,636,363.00	7,636,363.00	7,636,363.00	7,636,363.00	0.00
02	CD	01	1103	20	00	00	00	05	0.00	5,199,480.00	5,199,480.00	5,199,480.00	0.00
02	CD	01	1103	20	00	01	00	12	14,761,533.00	14,176,533.00	14,176,533.00	14,176,533.00	0.00
02	CD	01	1103	22	00	00	00	01	738,077.00	5,738,077.00	5,738,077.00	5,738,077.00	0.00
02	CD	01	1103	23	00	01	00	03	10,077,476.00	10,077,476.00	10,077,476.00	10,077,476.00	0.00
02	CD	01	1103	24	00	01	00	02	5,166,536.00	5,126,534.00	5,126,534.00	5,126,534.00	0.00
02	CD	01	1103	24	00	00	00	02	0.00	7,363,900.12	7,363,900.12	7,363,900.12	0.00
02	CD	01	1103	25	00	01	00	12	6,642,690.00	6,486,460.63	6,486,460.63	6,486,460.63	0.00
02	CD	01	1104	03	00	00	00	18	63,395,384.00	17,174,735.99	17,174,735.99	17,174,735.99	0.00
02	CD	01	1104	13	00	00	00	24	18,615,977.00	17,503,677.00	17,503,677.00	17,503,677.00	0.00
02	CD	01	1104	16	00	00	00	03	0.00	20,469.60	20,469.60	20,469.60	0.00
02	CD	01	1104	20	00	00	00	05	0.00	10,063,587.20	10,063,587.20	10,063,587.20	0.00
02	CD	01	1104	20	00	01	00	12	29,254,044.00	30,366,344.00	30,366,344.00	30,366,344.00	0.00
02	CD	01	1104	22	00	00	00	01	1,612,702.00	15,612,702.00	15,612,702.00	15,612,702.00	0.00
02	CD	01	1104	23	00	01	00	03	18,063,510.00	17,656,678.00	17,656,678.00	17,656,678.00	0.00
02	CD	01	1104	24	00	00	00	02	0.00	18,876,595.67	18,876,595.67	18,876,595.67	0.00
02	CD	01	1104	24	00	01	00	02	11,288,913.00	11,374,665.00	11,374,665.00	11,374,665.00	0.00
02	CD	01	1104	25	00	01	00	12	14,514,317.00	14,514,317.00	14,514,317.00	14,514,317.00	0.00
02	CD	01	1202	03	00	00	51	18	161,027.00	988,722.04	988,722.04	988,722.04	0.00
02	CD	01	1202	03	00	00	05	18	3,665,870.00	3,101,644.12	3,101,644.12	3,101,644.12	0.00
02	CD	01	1202	12	00	00	05	12	53,952.00	54,113.66	54,113.66	54,113.66	0.00
02	CD	01	1202	12	00	00	51	12	0.00	3,263,106.26	3,263,106.26	3,263,106.26	0.00
02	CD	01	1202	13	00	00	51	01	0.00	837,839.17	837,839.17	837,839.17	0.00
02	CD	01	1202	13	00	00	05	01	1,649,971.00	1,550,837.41	1,550,837.41	1,550,837.41	0.00
02	CD	01	1202	13	00	00	05	03	595,633.00	611,551.41	611,551.41	611,551.41	0.00
02	CD	01	1202	13	00	00	05	08	170,580.00	159,557.40	159,557.40	159,557.40	0.00
02	CD	01	1202	13	00	01	05	11	949,506.00	932,798.35	932,798.35	932,798.35	0.00
02	CD	01	1202	13	00	01	05	14	654,295.00	644,855.48	644,855.48	644,855.48	0.00
02	CD	01	1202	13	00	00	51	14	350,000.00	150,283.15	150,283.15	150,283.15	0.00
02	CD	01	1202	13	00	00	05	24	1,134,801.00	1,073,565.01	1,073,565.01	1,073,565.01	0.00
02	CD	01	1202	13	00	00	51	24	0.00	1,618,729.62	1,618,729.62	1,618,729.62	0.00
02	CD	01	1202	16	00	00	05	03	443,129.00	415,172.71	415,172.71	415,172.71	0.00
02	CD	01	1202	19	00	00	51	01	1,400,000.00	0.00	0.00	0.00	0.00
02	CD	01	1202	19	00	00	51	04	0.00	97,256.52	97,256.52	97,256.52	0.00
02	CD	01	1202	19	00	01	05	04	47,361.00	47,525.34	47,525.34	47,525.34	0.00
02	CD	01	1202	20	00	01	05	01	513,554.00	516,116.12	516,116.12	516,116.12	0.00
02	CD	01	1202	20	00	01	05	03	565,232.00	566,759.78	566,759.78	566,759.78	0.00
02	CD	01	1202	20	00	01	05	10	810,507.00	801,693.47	801,693.47	801,693.47	0.00
02	CD	01	1202	20	00	01	05	12	791,480.00	741,329.06	741,329.06	741,329.06	0.00
02	CD	01	1202	20	00	01	05	14	318,269.00	311,989.56	311,989.56	311,989.56	0.00
02	CD	01	1202	20	00	01	05	15	281,016.00	257,788.21	257,788.21	257,788.21	0.00
02	CD	01	1202	20	00	01	05	16	1,120,573.00	1,097,871.67	1,097,871.67	1,097,871.67	0.00
02	CD	01	1202	21	00	01	05	04	182,698.00	182,931.72	182,931.72	182,931.72	0.00
02	CD	01	1202	23	00	01	05	03	2,074,808.00	2,007,025.13	2,007,025.13	2,007,025.13	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	1202	24	00	01	05	02	603,594.00	615,938.53	615,938.53	615,938.53	0.00
02	CD	01	1202	24	00	01	05	03	910,061.00	849,030.51	849,030.51	849,030.51	0.00
02	CD	01	1202	25	00	01	05	12	3,848,679.00	3,031,171.72	3,031,171.72	3,031,171.72	0.00
02	CD	01	1202	25	00	00	05	19	132,965.00	132,500.52	132,500.52	132,500.52	0.00
02	CD	01	1202	27	00	00	51	02	0.00	206,415.73	206,415.73	206,415.73	0.00
02	CD	01	1202	27	00	00	05	03	1,776,602.00	2,103,577.25	2,103,577.25	2,103,577.25	0.00
02	CD	01	1202	27	00	00	51	03	0.00	1,439,021.49	1,439,021.49	1,439,021.49	0.00
02	CD	01	1202	27	00	00	51	12	350,000.00	431,609.11	431,609.11	431,609.11	0.00
02	CD	01	1202	27	00	00	05	20	2,854,943.00	2,838,913.33	2,838,913.33	2,838,913.33	0.00
02	CD	01	1202	28	00	01	05	03	174,036.00	168,293.35	168,293.35	168,293.35	0.00
02	CD	01	1202	28	00	01	05	04	862,151.00	720,384.05	720,384.05	720,384.05	0.00
02	CD	01	1301	03	00	00	00	18	1,315,360.00	705,600.51	705,600.51	705,600.51	0.00
02	CD	01	1301	13	00	00	00	24	640,816.00	639,739.94	639,739.94	639,739.94	0.00
02	CD	01	1301	20	00	00	00	05	0.00	198,634.90	198,634.90	198,634.90	0.00
02	CD	01	1301	20	00	01	00	12	674,544.00	659,881.95	659,881.95	659,881.95	0.00
02	CD	01	1301	22	00	00	00	01	33,727.00	30,485.36	30,485.36	30,485.36	0.00
02	CD	01	1301	23	00	01	00	03	168,636.00	154,559.33	154,559.33	154,559.33	0.00
02	CD	01	1301	24	00	00	00	02	0.00	336,849.19	336,849.19	336,849.19	0.00
02	CD	01	1301	24	00	01	00	02	236,090.00	223,850.90	223,850.90	223,850.90	0.00
02	CD	01	1301	25	00	01	00	12	303,545.00	289,666.07	289,666.07	289,666.07	0.00
02	CD	01	1305	03	00	00	00	18	2,357,502.00	1,222,200.64	1,222,200.64	1,222,200.64	0.00
02	CD	01	1305	13	00	00	00	24	1,230,066.00	1,193,541.77	1,193,541.77	1,193,541.77	0.00
02	CD	01	1305	20	00	00	00	05	0.00	410,913.63	410,913.63	410,913.63	0.00
02	CD	01	1305	20	00	01	00	12	1,294,806.00	1,254,302.96	1,254,302.96	1,254,302.96	0.00
02	CD	01	1305	22	00	00	00	01	64,740.00	60,396.63	60,396.63	60,396.63	0.00
02	CD	01	1305	23	00	01	00	03	323,702.00	312,038.75	312,038.75	312,038.75	0.00
02	CD	01	1305	24	00	00	00	02	0.00	640,454.85	640,454.85	640,454.85	0.00
02	CD	01	1305	24	00	01	00	02	453,182.00	318,790.98	318,790.98	318,790.98	0.00
02	CD	01	1305	25	00	01	00	12	582,663.00	562,572.57	562,572.57	562,572.57	0.00
02	CD	01	1306	03	00	00	00	18	6,245,568.00	6,399,704.87	6,399,704.87	6,399,704.87	0.00
02	CD	01	1306	03	00	00	05	18	407,581.00	302,138.00	302,138.00	302,138.00	0.00
02	CD	01	1306	03	00	00	51	18	17,253.00	107,093.22	107,093.22	107,093.22	0.00
02	CD	01	1306	12	00	00	05	12	6,013.00	6,012.62	6,012.62	6,012.62	0.00
02	CD	01	1306	12	00	00	51	12	0.00	331,041.33	331,041.33	331,041.33	0.00
02	CD	01	1306	13	00	00	51	01	0.00	85,682.03	85,682.03	85,682.03	0.00
02	CD	01	1306	13	00	00	05	01	183,879.00	177,815.08	177,815.08	177,815.08	0.00
02	CD	01	1306	13	00	00	05	03	66,380.00	69,763.00	69,763.00	69,763.00	0.00
02	CD	01	1306	13	00	00	05	08	18,953.00	18,163.65	18,163.65	18,163.65	0.00
02	CD	01	1306	13	00	01	05	11	105,817.00	101,630.23	101,630.23	101,630.23	0.00
02	CD	01	1306	13	00	00	51	14	37,500.00	15,031.55	15,031.55	15,031.55	0.00
02	CD	01	1306	13	00	01	05	14	72,917.00	69,922.71	69,922.71	69,922.71	0.00
02	CD	01	1306	13	00	00	05	24	126,466.00	119,242.97	119,242.97	119,242.97	0.00
02	CD	01	1306	13	00	00	00	24	4,942,470.00	4,942,470.00	4,942,470.00	4,942,470.00	0.00
02	CD	01	1306	13	00	00	51	24	0.00	163,260.13	163,260.13	163,260.13	0.00
02	CD	01	1306	16	00	00	00	03	0.00	2,274.40	2,274.40	2,274.40	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Álvaro Obregón**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	1306	16	00	00	05	03	49,384.00	43,339.98	43,339.98	43,339.98	0.00
02	CD	01	1306	19	00	00	51	01	150,000.00	0.00	0.00	0.00	0.00
02	CD	01	1306	19	00	01	05	04	5,278.00	5,280.60	5,280.60	5,280.60	0.00
02	CD	01	1306	19	00	00	51	04	0.00	9,860.16	9,860.16	9,860.16	0.00
02	CD	01	1306	20	00	01	05	01	57,062.00	105,287.17	105,287.17	105,287.17	0.00
02	CD	01	1306	20	00	01	05	03	63,162.00	13,251.99	13,251.99	13,251.99	0.00
02	CD	01	1306	20	00	00	00	05	0.00	1,212,134.13	1,212,134.13	1,212,134.13	0.00
02	CD	01	1306	20	00	01	05	10	90,326.00	89,084.72	89,084.72	89,084.72	0.00
02	CD	01	1306	20	00	01	00	12	5,202,600.00	5,202,600.00	5,202,600.00	5,202,600.00	0.00
02	CD	01	1306	20	00	01	05	12	88,205.00	88,625.52	88,625.52	88,625.52	0.00
02	CD	01	1306	20	00	01	05	14	35,469.00	35,995.85	35,995.85	35,995.85	0.00
02	CD	01	1306	20	00	01	05	15	31,318.00	26,171.84	26,171.84	26,171.84	0.00
02	CD	01	1306	20	00	01	05	16	125,168.00	86,307.59	86,307.59	86,307.59	0.00
02	CD	01	1306	21	00	01	05	04	20,361.00	20,364.27	20,364.27	20,364.27	0.00
02	CD	01	1306	22	00	00	00	01	260,130.00	260,130.00	260,130.00	260,130.00	0.00
02	CD	01	1306	23	00	01	05	03	231,225.00	217,105.81	217,105.81	217,105.81	0.00
02	CD	01	1306	23	00	01	00	03	1,300,650.00	1,311,002.00	1,311,002.00	1,311,002.00	0.00
02	CD	01	1306	24	00	01	00	02	1,820,910.00	7,604,464.44	7,604,464.44	7,604,464.44	0.00
02	CD	01	1306	24	00	01	05	02	67,267.00	71,108.59	71,108.59	71,108.59	0.00
02	CD	01	1306	24	00	00	00	02	0.00	1,800,414.66	1,800,414.66	1,800,414.66	0.00
02	CD	01	1306	24	00	01	05	03	101,421.00	94,054.73	94,054.73	94,054.73	0.00
02	CD	01	1306	25	00	01	00	12	2,341,170.00	2,369,413.47	2,369,413.47	2,369,413.47	0.00
02	CD	01	1306	25	00	01	05	12	428,704.00	336,456.86	336,456.86	336,456.86	0.00
02	CD	01	1306	25	00	00	05	19	14,818.00	13,811.80	13,811.80	13,811.80	0.00
02	CD	01	1306	27	00	00	51	02	0.00	21,164.58	21,164.58	21,164.58	0.00
02	CD	01	1306	27	00	00	51	03	0.00	159,904.20	159,904.20	159,904.20	0.00
02	CD	01	1306	27	00	00	05	03	197,991.00	275,832.94	275,832.94	275,832.94	0.00
02	CD	01	1306	27	00	00	51	12	37,500.00	41,626.54	41,626.54	41,626.54	0.00
02	CD	01	1306	27	00	00	05	20	318,166.00	318,462.22	318,462.22	318,462.22	0.00
02	CD	01	1306	28	00	01	05	03	19,395.00	18,649.40	18,649.40	18,649.40	0.00
02	CD	01	1306	28	00	01	05	04	95,795.00	114,901.32	114,901.32	114,901.32	0.00
02	CD	01	1308	03	00	00	00	18	0.00	91,217.00	91,217.00	91,217.00	0.00
02	CD	01	1308	03	00	00	12	18	91,217.00	59,356.00	59,356.00	59,356.00	0.00
02	CD	01	1308	13	00	00	00	24	0.00	44,439.00	44,439.00	44,439.00	0.00
02	CD	01	1308	13	00	00	12	24	44,439.00	0.00	0.00	0.00	0.00
02	CD	01	1308	20	00	01	00	12	0.00	46,778.00	46,778.00	46,778.00	0.00
02	CD	01	1308	20	00	01	12	12	46,778.00	0.00	0.00	0.00	0.00
02	CD	01	1308	22	00	00	00	01	0.00	2,339.00	2,339.00	2,339.00	0.00
02	CD	01	1308	22	00	00	12	01	2,339.00	0.00	0.00	0.00	0.00
02	CD	01	1308	23	00	01	00	03	0.00	11,694.00	11,694.00	11,694.00	0.00
02	CD	01	1308	23	00	01	12	03	11,694.00	0.00	0.00	0.00	0.00
02	CD	01	1308	24	00	01	00	02	0.00	248,210.00	248,210.00	248,210.00	0.00
02	CD	01	1308	24	00	01	12	02	16,372.00	0.00	0.00	0.00	0.00
02	CD	01	1308	25	00	01	12	12	21,050.00	0.00	0.00	0.00	0.00
02	CD	01	1308	25	00	01	00	12	0.00	21,050.00	21,050.00	21,050.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	1316	03	00	00	12	18	0.00	3,845,570.91	3,845,570.91	3,845,570.91	0.00
02	CD	01	1316	20	00	00	12	05	0.00	645,046.75	645,046.75	645,046.75	0.00
02	CD	01	1319	03	00	00	00	18	8,763,904.00	8,755,950.94	8,755,950.94	8,755,950.94	0.00
02	CD	01	1319	13	00	00	00	24	5,030,191.00	5,030,191.00	5,030,191.00	5,030,191.00	0.00
02	CD	01	1319	20	00	01	00	12	5,675,478.00	5,675,478.00	5,675,478.00	5,675,478.00	0.00
02	CD	01	1319	22	00	00	00	01	283,774.00	283,774.00	283,774.00	283,774.00	0.00
02	CD	01	1319	23	00	01	00	03	1,418,870.00	1,418,870.00	1,418,870.00	1,418,870.00	0.00
02	CD	01	1319	24	00	01	00	02	1,986,417.00	2,396,173.16	2,396,173.16	2,396,173.16	0.00
02	CD	01	1319	25	00	01	00	12	1,915,479.00	1,915,479.00	1,915,479.00	1,915,479.00	0.00
02	CD	01	1322	03	00	00	00	18	4,895,975.00	4,894,240.30	4,894,240.30	4,894,240.30	0.00
02	CD	01	1322	13	00	00	00	24	3,831,024.00	3,820,392.02	3,820,392.02	3,820,392.02	0.00
02	CD	01	1322	20	00	01	00	12	4,032,656.00	4,032,656.00	4,032,656.00	4,032,656.00	0.00
02	CD	01	1322	23	00	01	00	03	1,008,168.00	1,008,168.00	1,008,168.00	1,008,168.00	0.00
02	CD	01	1322	24	00	01	00	02	1,411,432.00	2,008,421.49	2,008,421.49	2,008,421.49	0.00
02	CD	01	1322	25	00	01	00	12	2,016,336.00	2,016,336.00	2,016,336.00	2,016,336.00	0.00
02	CD	01	1326	03	00	00	00	18	1,738,008.00	1,738,008.00	1,738,008.00	1,738,008.00	0.00
02	CD	01	1326	13	00	00	00	24	846,722.00	846,722.00	846,722.00	846,722.00	0.00
02	CD	01	1326	20	00	01	00	12	891,286.00	891,286.00	891,286.00	891,286.00	0.00
02	CD	01	1326	22	00	00	00	01	44,564.00	44,564.00	44,564.00	44,564.00	0.00
02	CD	01	1326	23	00	01	00	03	222,822.00	222,822.00	222,822.00	222,822.00	0.00
02	CD	01	1326	24	00	01	00	02	311,950.00	499,037.78	499,037.78	499,037.78	0.00
02	CD	01	1326	25	00	01	00	12	401,079.00	401,079.00	401,079.00	401,079.00	0.00
02	CD	01	1401	03	00	00	05	18	342,392.00	290,517.59	290,517.59	290,517.59	0.00
02	CD	01	1401	03	00	00	51	18	17,253.00	94,457.24	94,457.24	94,457.24	0.00
02	CD	01	1401	03	00	10	01	18	8,349,138.00	8,531,101.28	8,531,101.28	8,531,101.28	0.00
02	CD	01	1401	03	00	10	03	18	3,851,259.00	3,965,876.98	3,965,876.98	3,965,876.98	0.00
02	CD	01	1401	12	00	00	51	12	0.00	280,965.38	280,965.38	280,965.38	0.00
02	CD	01	1401	12	00	00	05	12	5,039.00	5,054.26	5,054.26	5,054.26	0.00
02	CD	01	1401	13	00	00	51	01	0.00	69,502.50	69,502.50	69,502.50	0.00
02	CD	01	1401	13	00	00	05	01	154,107.00	144,791.85	144,791.85	144,791.85	0.00
02	CD	01	1401	13	00	00	05	03	55,632.00	57,334.47	57,334.47	57,334.47	0.00
02	CD	01	1401	13	00	00	05	08	15,932.00	14,398.14	14,398.14	14,398.14	0.00
02	CD	01	1401	13	00	01	05	11	88,684.00	87,143.40	87,143.40	87,143.40	0.00
02	CD	01	1401	13	00	01	05	14	61,111.00	60,295.24	60,295.24	60,295.24	0.00
02	CD	01	1401	13	00	00	51	14	37,500.00	12,636.32	12,636.32	12,636.32	0.00
02	CD	01	1401	13	00	00	51	24	0.00	138,474.08	138,474.08	138,474.08	0.00
02	CD	01	1401	13	00	00	05	24	105,990.00	100,306.39	100,306.39	100,306.39	0.00
02	CD	01	1401	13	00	10	01	24	4,265,670.00	4,265,134.74	4,265,134.74	4,243,340.43	21,794.31
02	CD	01	1401	13	00	10	03	24	2,074,396.00	2,074,396.00	2,074,396.00	2,074,396.00	0.00
02	CD	01	1401	16	00	00	05	03	41,388.00	38,812.54	38,812.54	38,812.54	0.00
02	CD	01	1401	19	00	00	51	01	150,000.00	0.00	0.00	0.00	0.00
02	CD	01	1401	19	00	01	05	04	4,424.00	4,438.90	4,438.90	4,438.90	0.00
02	CD	01	1401	19	00	00	51	04	0.00	4,250.06	4,250.06	4,250.06	0.00
02	CD	01	1401	20	00	01	05	01	47,966.00	48,250.82	48,250.82	48,250.82	0.00
02	CD	01	1401	20	00	01	05	03	52,793.00	53,116.45	53,116.45	53,116.45	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Álvaro Obregón**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	1401	20	00	01	05	10	75,701.00	74,954.61	74,954.61	74,954.61	0.00
02	CD	01	1401	20	00	01	05	12	73,924.00	69,381.69	69,381.69	69,381.69	0.00
02	CD	01	1401	20	00	11	01	12	4,490,179.00	4,489,615.57	4,489,615.57	4,466,674.20	22,941.37
02	CD	01	1401	20	00	11	03	12	2,183,574.00	2,183,574.00	2,183,574.00	2,183,574.00	0.00
02	CD	01	1401	20	00	01	05	14	29,726.00	29,148.21	29,148.21	29,148.21	0.00
02	CD	01	1401	20	00	01	05	15	26,247.00	24,077.39	24,077.39	24,077.39	0.00
02	CD	01	1401	20	00	01	05	16	104,661.00	102,839.52	102,839.52	102,839.52	0.00
02	CD	01	1401	21	00	01	05	04	17,064.00	17,085.87	17,085.87	17,085.87	0.00
02	CD	01	1401	22	00	10	01	01	224,509.00	224,460.36	224,460.36	222,479.92	1,980.44
02	CD	01	1401	22	00	10	03	01	109,179.00	109,179.00	109,179.00	109,179.00	0.00
02	CD	01	1401	23	00	01	05	03	193,787.00	187,737.04	187,737.04	187,737.04	0.00
02	CD	01	1401	23	00	11	01	03	1,122,545.00	1,122,404.14	1,122,404.14	1,116,668.77	5,735.37
02	CD	01	1401	23	00	11	03	03	545,894.00	545,894.00	545,894.00	545,894.00	0.00
02	CD	01	1401	24	00	11	03	02	764,251.00	762,227.00	762,227.00	762,227.00	0.00
02	CD	01	1401	24	00	01	05	02	56,376.00	57,750.11	57,750.11	57,750.11	0.00
02	CD	01	1401	24	00	11	01	02	1,571,563.00	1,568,828.63	1,568,828.63	1,560,913.21	7,915.42
02	CD	01	1401	24	00	01	05	03	85,000.00	79,169.94	79,169.94	79,169.94	0.00
02	CD	01	1401	25	00	11	01	12	2,020,581.00	2,020,327.46	2,020,327.46	2,010,003.83	10,323.63
02	CD	01	1401	25	00	01	05	12	359,467.00	283,047.09	283,047.09	283,047.09	0.00
02	CD	01	1401	25	00	11	03	12	982,608.00	982,608.00	982,608.00	982,608.00	0.00
02	CD	01	1401	25	00	00	05	19	12,419.00	12,269.38	12,269.38	12,269.38	0.00
02	CD	01	1401	27	00	00	51	02	0.00	18,580.51	18,580.51	18,580.51	0.00
02	CD	01	1401	27	00	00	05	03	165,935.00	196,532.27	196,532.27	196,532.27	0.00
02	CD	01	1401	27	00	00	51	03	0.00	134,403.85	134,403.85	134,403.85	0.00
02	CD	01	1401	27	00	00	51	12	37,500.00	34,721.72	34,721.72	34,721.72	0.00
02	CD	01	1401	27	00	00	05	20	266,652.00	265,641.18	265,641.18	265,641.18	0.00
02	CD	01	1401	28	00	01	05	03	16,255.00	15,760.46	15,760.46	15,760.46	0.00
02	CD	01	1401	28	00	01	05	04	80,525.00	67,360.88	67,360.88	67,360.88	0.00
02	CD	01	1403	03	00	10	01	18	1,763,874.00	1,423,801.07	1,423,801.07	1,423,801.07	0.00
02	CD	01	1403	03	00	10	03	18	2,852,784.00	2,965,655.00	2,965,655.00	2,965,655.00	0.00
02	CD	01	1403	13	00	10	03	24	1,536,589.00	1,492,313.00	1,492,313.00	1,492,313.00	0.00
02	CD	01	1403	13	00	10	01	24	859,323.00	693,645.31	693,645.31	693,645.31	0.00
02	CD	01	1403	20	00	11	01	12	904,551.00	730,153.44	730,153.44	730,153.44	0.00
02	CD	01	1403	20	00	11	03	12	1,617,462.00	1,617,373.00	1,617,373.00	1,617,373.00	0.00
02	CD	01	1403	22	00	10	01	01	45,228.00	36,508.12	36,508.12	36,508.12	0.00
02	CD	01	1403	22	00	10	03	01	80,873.00	80,869.00	80,869.00	80,869.00	0.00
02	CD	01	1403	23	00	11	01	03	226,138.00	182,538.61	182,538.61	182,538.61	0.00
02	CD	01	1403	23	00	11	03	03	404,366.00	404,344.00	404,344.00	404,344.00	0.00
02	CD	01	1403	24	00	11	01	02	316,593.00	255,553.85	255,553.85	255,553.85	0.00
02	CD	01	1403	24	00	11	03	02	566,112.00	564,378.00	564,378.00	564,378.00	0.00
02	CD	01	1403	25	00	11	03	12	727,858.00	727,818.00	727,818.00	727,818.00	0.00
02	CD	01	1403	25	00	11	01	12	407,048.00	328,569.09	328,569.09	328,569.09	0.00
02	CD	01	1404	03	00	10	00	18	2,507,849.00	2,501,780.25	2,501,780.25	2,501,780.25	0.00
02	CD	01	1404	13	00	10	00	24	1,273,436.00	1,268,750.15	1,268,750.15	1,268,750.15	0.00
02	CD	01	1404	20	00	11	00	12	1,340,459.00	1,335,526.56	1,335,526.56	1,335,526.56	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	1404	22	00	10	00	01	67,023.00	66,776.36	66,776.36	66,776.36	0.00
02	CD	01	1404	23	00	11	00	03	335,115.00	333,881.85	333,881.85	333,881.85	0.00
02	CD	01	1404	24	00	11	00	02	469,161.00	466,134.81	466,134.81	466,134.81	0.00
02	CD	01	1404	25	00	11	00	12	603,206.00	600,986.37	600,986.37	600,986.37	0.00
02	CD	01	1407	03	00	10	00	18	362,957.00	312,017.24	312,017.24	312,017.24	0.00
02	CD	01	1407	13	00	10	00	24	188,024.00	128,707.41	128,707.41	128,707.41	0.00
02	CD	01	1407	20	00	11	00	12	197,920.00	185,479.34	185,479.34	185,479.34	0.00
02	CD	01	1407	22	00	10	00	01	9,896.00	6,771.91	6,771.91	6,771.91	0.00
02	CD	01	1407	23	00	11	00	03	49,480.00	33,866.74	33,866.74	33,866.74	0.00
02	CD	01	1407	24	00	11	00	02	69,272.00	47,394.47	47,394.47	47,394.47	0.00
02	CD	01	1407	25	00	11	00	12	89,064.00	60,964.63	60,964.63	60,964.63	0.00
02	CD	01	1501	03	00	10	00	18	5,438,401.00	5,427,185.41	5,427,185.41	5,427,185.41	0.00
02	CD	01	1501	13	00	10	00	24	2,666,664.00	2,602,214.06	2,602,214.06	2,602,214.06	0.00
02	CD	01	1501	20	00	11	00	12	2,807,015.00	2,739,170.26	2,739,170.26	2,739,170.26	0.00
02	CD	01	1501	22	00	10	00	01	140,351.00	139,953.86	139,953.86	139,953.86	0.00
02	CD	01	1501	23	00	11	00	03	701,754.00	684,794.14	684,794.14	684,794.14	0.00
02	CD	01	1501	24	00	11	00	02	982,455.00	956,955.80	956,955.80	956,955.80	0.00
02	CD	01	1501	25	00	11	00	12	1,263,157.00	1,232,629.31	1,232,629.31	1,232,629.31	0.00
02	CD	01	1506	03	00	00	00	18	3,447,923.00	2,180,855.67	2,180,855.67	2,180,855.67	0.00
02	CD	01	1506	03	00	00	12	18	284,940.00	123,984.95	123,984.95	123,984.95	0.00
02	CD	01	1506	13	00	00	00	24	34,086,453.00	2,311,000.38	2,311,000.38	2,311,000.38	0.00
02	CD	01	1506	20	00	00	00	05	0.00	479,064.30	479,064.30	479,064.30	0.00
02	CD	01	1506	20	00	01	00	12	715,340.00	707,612.86	707,612.86	707,612.86	0.00
02	CD	01	1506	22	00	00	00	01	287,746.00	284,379.10	284,379.10	284,379.10	0.00
02	CD	01	1506	23	00	01	00	03	239,454.00	234,960.88	234,960.88	234,960.88	0.00
02	CD	01	1506	24	00	00	00	02	0.00	748,923.40	748,923.40	748,923.40	0.00
02	CD	01	1506	24	00	01	00	02	1,039,307.00	1,035,756.96	1,035,756.96	1,035,756.96	0.00
02	CD	01	1506	25	00	01	00	12	3,551,550.00	3,850,381.46	3,850,381.46	3,850,381.46	0.00
02	CD	01	1507	03	00	10	64	18	5,008,553.00	0.00	0.00	0.00	0.00
02	CD	01	1507	03	00	00	51	18	17,253.00	11,523.29	11,523.29	11,523.29	0.00
02	CD	01	1507	03	00	00	00	18	13,457,681.00	9,436,274.63	9,436,274.63	9,436,274.63	0.00
02	CD	01	1507	03	00	00	12	18	4,974,045.00	4,292,128.64	4,292,128.64	4,292,128.64	0.00
02	CD	01	1507	12	00	00	51	12	0.00	10,374.28	10,374.28	10,374.28	0.00
02	CD	01	1507	13	00	00	51	01	0.00	1,969.00	1,969.00	1,969.00	0.00
02	CD	01	1507	13	00	00	51	14	37,500.00	457.15	457.15	457.15	0.00
02	CD	01	1507	13	00	00	51	24	0.00	5,184.44	5,184.44	5,184.44	0.00
02	CD	01	1507	13	00	00	00	24	10,121,139.00	11,918,955.71	11,918,955.71	11,918,955.71	0.00
02	CD	01	1507	19	00	00	51	01	150,000.00	0.00	0.00	0.00	0.00
02	CD	01	1507	19	00	00	51	04	0.00	328.14	328.14	328.14	0.00
02	CD	01	1507	20	00	00	00	05	0.00	4,404,904.50	4,404,904.50	4,404,904.50	0.00
02	CD	01	1507	20	00	01	00	12	12,806,583.00	13,806,583.00	13,806,583.00	13,806,583.00	0.00
02	CD	01	1507	22	00	00	00	01	544,285.00	1,544,285.00	1,544,285.00	1,544,285.00	0.00
02	CD	01	1507	23	00	01	00	03	8,846,364.00	9,346,364.00	9,346,364.00	9,346,364.00	0.00
02	CD	01	1507	24	00	00	00	02	0.00	3,864,550.39	3,864,550.39	3,864,550.39	0.00
02	CD	01	1507	24	00	01	00	02	4,423,183.00	10,384,960.57	10,384,960.57	10,384,960.57	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Álvaro Obregón**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	1507	25	00	01	00	12	16,222,507.00	16,222,507.00	16,222,507.00	16,222,507.00	0.00
02	CD	01	1507	27	00	00	51	02	0.00	623.90	623.90	623.90	0.00
02	CD	01	1507	27	00	00	51	03	0.00	23,172.45	23,172.45	23,172.45	0.00
02	CD	01	1507	27	00	00	51	12	37,500.00	934.77	934.77	934.77	0.00
02	CD	01	1507	28	00	01	05	04	0.00	114,937.19	114,937.19	114,937.19	0.00
02	CD	01	1508	03	00	10	00	18	1,847,575.00	1,829,919.26	1,829,919.26	1,689,899.34	140,019.92
02	CD	01	1508	13	00	10	00	24	959,616.00	949,770.32	949,770.32	886,937.32	62,833.00
02	CD	01	1508	20	00	11	00	12	1,010,122.00	997,211.77	997,211.77	914,821.46	82,390.31
02	CD	01	1508	22	00	10	00	01	50,506.00	49,891.65	49,891.65	45,970.97	3,920.68
02	CD	01	1508	23	00	11	00	03	252,531.00	249,459.12	249,459.12	229,855.03	19,604.09
02	CD	01	1508	24	00	11	00	02	353,543.00	789,290.41	789,290.41	321,787.74	467,502.67
02	CD	01	1508	25	00	11	00	12	454,555.00	450,178.95	450,178.95	422,251.92	27,927.03
02	CD	01	1509	03	00	00	00	18	24,397,343.00	11,134,328.35	11,134,328.35	11,134,328.35	0.00
02	CD	01	1509	13	00	00	00	24	12,373,064.00	11,918,633.62	11,918,633.62	11,918,633.62	0.00
02	CD	01	1509	20	00	00	00	05	0.00	2,856,778.22	2,856,778.22	2,856,778.22	0.00
02	CD	01	1509	20	00	01	00	12	13,024,278.00	12,533,018.28	12,533,018.28	12,533,018.28	0.00
02	CD	01	1509	22	00	00	00	01	651,214.00	566,853.83	566,853.83	566,853.83	0.00
02	CD	01	1509	23	00	01	00	03	3,256,070.00	2,936,811.62	2,936,811.62	2,936,811.62	0.00
02	CD	01	1509	24	00	01	00	02	4,558,497.00	4,143,738.78	4,143,738.78	4,143,738.78	0.00
02	CD	01	1509	24	00	00	00	02	0.00	4,845,799.39	4,845,799.39	4,845,799.39	0.00
02	CD	01	1509	25	00	01	00	12	5,860,925.00	5,135,574.09	5,135,574.09	5,135,574.09	0.00
02	CD	01	1510	03	00	10	00	18	195,697.00	142,482.28	142,482.28	142,482.28	0.00
02	CD	01	1510	13	00	10	00	24	95,339.00	68,692.74	68,692.74	68,692.74	0.00
02	CD	01	1510	20	00	11	00	12	100,357.00	72,312.83	72,312.83	72,312.83	0.00
02	CD	01	1510	22	00	10	00	01	5,018.00	3,620.09	3,620.09	3,620.09	0.00
02	CD	01	1510	23	00	11	00	03	25,089.00	18,078.14	18,078.14	18,078.14	0.00
02	CD	01	1510	24	00	11	00	02	35,125.00	25,292.79	25,292.79	25,292.79	0.00
02	CD	01	1510	25	00	11	00	12	45,161.00	26,711.13	26,711.13	26,711.13	0.00
02	CD	01	1511	03	00	10	05	18	651,664.00	591,205.10	591,205.10	591,205.10	0.00
02	CD	01	1511	03	00	10	65	18	10,758,208.00	10,410,821.34	10,410,821.34	10,410,821.34	0.00
02	CD	01	1511	03	00	10	05	60	0.00	22,602.05	22,602.05	22,602.05	0.00
02	CD	01	1511	03	00	10	65	60	0.00	5,200.07	5,200.07	5,200.07	0.00
02	CD	01	1511	12	00	10	05	12	4,768.00	4,590.87	4,590.87	4,590.87	0.00
02	CD	01	1511	13	00	10	05	01	121,584.00	111,819.77	111,819.77	111,819.77	0.00
02	CD	01	1511	13	00	10	05	03	47,680.00	45,383.99	45,383.99	45,383.99	0.00
02	CD	01	1511	13	00	10	05	08	35,760.00	34,431.56	34,431.56	34,431.56	0.00
02	CD	01	1511	13	00	11	05	11	85,824.00	81,061.48	81,061.48	81,061.48	0.00
02	CD	01	1511	13	00	11	05	14	57,216.00	54,040.99	54,040.99	54,040.99	0.00
02	CD	01	1511	13	00	10	65	24	5,220,755.00	5,026,810.43	5,026,810.43	5,026,810.43	0.00
02	CD	01	1511	13	00	10	05	24	85,824.00	393,558.29	393,558.29	393,558.29	0.00
02	CD	01	1511	16	00	10	05	03	33,376.00	30,561.86	30,561.86	30,561.86	0.00
02	CD	01	1511	16	00	10	65	03	0.00	1,574.26	1,574.26	1,574.26	0.00
02	CD	01	1511	19	00	11	05	04	4,768.00	4,590.87	4,590.87	4,590.87	0.00
02	CD	01	1511	20	00	11	05	03	92,976.00	87,423.04	87,423.04	87,423.04	0.00
02	CD	01	1511	20	00	11	65	05	0.00	701,699.79	701,699.79	701,699.79	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	1511	20	00	11	05	10	71,520.00	68,338.37	68,338.37	68,338.37	0.00
02	CD	01	1511	20	00	11	65	12	5,074,479.00	5,709,391.00	5,709,391.00	5,709,391.00	0.00
02	CD	01	1511	20	00	11	05	12	71,520.00	64,140.34	64,140.34	64,140.34	0.00
02	CD	01	1511	20	00	11	05	14	26,224.00	24,725.06	24,725.06	24,725.06	0.00
02	CD	01	1511	20	00	11	05	15	23,840.00	20,855.36	20,855.36	20,855.36	0.00
02	CD	01	1511	20	00	11	05	16	171,648.00	150,578.38	150,578.38	150,578.38	0.00
02	CD	01	1511	21	00	11	05	04	16,688.00	16,068.06	16,068.06	16,068.06	0.00
02	CD	01	1511	22	00	10	65	01	353,724.00	340,583.59	340,583.59	340,583.59	0.00
02	CD	01	1511	23	00	11	65	03	1,768,620.00	1,710,789.27	1,710,789.27	1,710,789.27	0.00
02	CD	01	1511	23	00	11	05	03	176,416.00	161,991.06	161,991.06	161,991.06	0.00
02	CD	01	1511	24	00	11	05	02	52,448.00	49,450.11	49,450.11	49,450.11	0.00
02	CD	01	1511	24	00	11	65	02	1,476,068.00	1,399,900.97	1,399,900.97	1,399,900.97	0.00
02	CD	01	1511	24	00	11	05	03	83,440.00	79,290.80	79,290.80	79,290.80	0.00
02	CD	01	1511	25	00	11	05	12	293,232.00	258,724.87	258,724.87	258,724.87	0.00
02	CD	01	1511	25	00	11	65	12	3,183,516.00	3,088,866.26	3,088,866.26	3,088,866.26	0.00
02	CD	01	1511	25	00	10	05	19	11,920.00	11,477.19	11,477.19	11,477.19	0.00
02	CD	01	1511	27	00	10	05	03	52,448.00	64,272.25	64,272.25	64,272.25	0.00
02	CD	01	1511	27	00	10	05	20	171,648.00	164,746.74	164,746.74	164,746.74	0.00
02	CD	01	1511	28	00	11	05	03	14,304.00	13,247.87	13,247.87	13,247.87	0.00
02	CD	01	1601	03	00	10	00	18	3,408,583.00	3,226,522.00	3,226,522.00	2,939,556.00	286,966.00
02	CD	01	1601	03	00	10	05	18	81,469.00	69,292.00	69,292.00	61,835.00	7,457.00
02	CD	01	1601	03	00	00	51	18	17,253.00	4,756.00	4,756.00	4,756.00	0.00
02	CD	01	1601	03	00	10	51	18	0.00	11,642.00	11,642.00	11,642.00	0.00
02	CD	01	1601	12	00	10	05	12	1,199.00	1,163.00	1,163.00	982.00	181.00
02	CD	01	1601	13	00	10	51	01	0.00	3,652.00	3,652.00	3,652.00	0.00
02	CD	01	1601	13	00	10	05	01	36,677.00	34,199.00	34,199.00	29,204.00	4,995.00
02	CD	01	1601	13	00	10	05	03	13,240.00	12,698.00	12,698.00	10,758.00	1,940.00
02	CD	01	1601	13	00	10	05	08	3,791.00	3,583.00	3,583.00	2,550.00	1,033.00
02	CD	01	1601	13	00	11	05	11	21,106.00	20,100.00	20,100.00	17,062.00	3,038.00
02	CD	01	1601	13	00	10	51	14	0.00	13,764.49	13,764.49	13,764.49	0.00
02	CD	01	1601	13	00	11	05	14	14,544.00	13,892.00	13,892.00	11,783.00	2,109.00
02	CD	01	1601	13	00	00	51	14	37,500.00	10,334.00	10,334.00	10,334.00	0.00
02	CD	01	1601	13	00	10	00	24	1,727,454.00	1,590,907.00	1,590,907.00	1,388,938.00	201,969.00
02	CD	01	1601	13	00	10	51	24	0.00	8,362.53	8,362.53	8,362.53	0.00
02	CD	01	1601	13	00	10	05	24	25,225.00	23,194.00	23,194.00	19,886.00	3,308.00
02	CD	01	1601	16	00	10	00	03	0.00	348.00	348.00	189.00	159.00
02	CD	01	1601	16	00	10	05	03	9,850.00	9,129.00	9,129.00	7,809.00	1,320.00
02	CD	01	1601	19	00	10	51	01	0.00	55,610.00	55,610.00	55,610.00	0.00
02	CD	01	1601	19	00	00	51	01	150,000.00	41,335.00	41,335.00	41,335.00	0.00
02	CD	01	1601	19	00	11	05	04	1,053.00	1,021.00	1,021.00	862.00	159.00
02	CD	01	1601	19	00	10	51	04	0.00	1,281.17	1,281.17	1,281.17	0.00
02	CD	01	1601	20	00	11	05	01	11,412.00	10,931.00	10,931.00	8,544.00	2,387.00
02	CD	01	1601	20	00	11	05	03	12,568.00	11,842.00	11,842.00	10,802.00	1,040.00
02	CD	01	1601	20	00	11	00	05	0.00	4,653.00	4,653.00	2,531.00	2,122.00
02	CD	01	1601	20	00	11	05	10	18,017.00	17,329.00	17,329.00	14,669.00	2,660.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Álvaro Obregón**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	1601	20	00	11	05	12	17,594.00	16,034.00	16,034.00	13,782.00	2,252.00
02	CD	01	1601	20	00	11	00	12	1,818,373.00	1,674,640.00	1,674,640.00	1,462,042.00	212,598.00
02	CD	01	1601	20	00	11	05	14	7,075.00	6,720.00	6,720.00	5,708.00	1,012.00
02	CD	01	1601	20	00	11	05	15	6,247.00	5,561.00	5,561.00	4,813.00	748.00
02	CD	01	1601	20	00	11	05	16	24,915.00	21,095.00	21,095.00	20,128.00	967.00
02	CD	01	1601	21	00	11	05	04	4,061.00	3,938.00	3,938.00	3,326.00	612.00
02	CD	01	1601	22	00	10	00	01	90,919.00	83,733.00	83,733.00	73,105.00	10,628.00
02	CD	01	1601	23	00	11	00	03	454,593.00	420,243.00	420,243.00	366,372.00	53,871.00
02	CD	01	1601	23	00	11	05	03	46,120.00	42,800.00	42,800.00	36,599.00	6,201.00
02	CD	01	1601	24	00	11	00	02	636,431.00	585,476.00	585,476.00	511,491.00	73,985.00
02	CD	01	1601	24	00	11	05	02	13,417.00	12,749.00	12,749.00	10,829.00	1,920.00
02	CD	01	1601	24	00	11	05	03	20,230.00	19,391.00	19,391.00	16,430.00	2,961.00
02	CD	01	1601	25	00	11	00	12	818,268.00	757,905.00	757,905.00	660,266.00	97,639.00
02	CD	01	1601	25	00	11	05	12	85,548.00	77,933.00	77,933.00	68,173.00	9,760.00
02	CD	01	1601	25	00	10	05	19	2,956.00	2,866.00	2,866.00	2,421.00	445.00
02	CD	01	1601	27	00	10	51	02	0.00	4,227.60	4,227.60	4,227.60	0.00
02	CD	01	1601	27	00	10	05	03	39,492.00	46,625.00	46,625.00	40,296.00	6,329.00
02	CD	01	1601	27	00	10	51	03	0.00	6,160.00	6,160.00	6,160.00	0.00
02	CD	01	1601	27	00	10	51	12	0.00	15,936.56	15,936.56	15,936.56	0.00
02	CD	01	1601	27	00	00	51	12	37,500.00	10,334.00	10,334.00	10,334.00	0.00
02	CD	01	1601	27	00	10	05	20	63,462.00	61,396.00	61,396.00	51,895.00	9,501.00
02	CD	01	1601	28	00	11	05	03	3,869.00	3,632.00	3,632.00	3,095.00	537.00
02	CD	01	1601	28	00	11	05	04	19,159.00	18,352.00	18,352.00	14,344.00	4,008.00
1000			SERVICIOS PERSONALES						641,177,939.00	624,884,892.81	624,884,892.81	622,991,187.57	1,893,705.24
02	CD	01	2101	03	00	00	00	04	80,000.00	27,121.92	27,121.92	27,121.92	0.00
02	CD	01	2101	03	00	00	00	08	30,000.00	9,919.61	9,919.61	9,919.61	0.00
02	CD	01	2101	03	00	00	00	18	5,120,000.00	3,890,270.39	3,890,270.39	3,890,270.39	0.00
02	CD	01	2101	13	00	00	51	01	0.00	32,387.39	32,387.39	32,387.39	0.00
02	CD	01	2101	13	00	00	00	08	20,000.00	9,924.27	9,924.27	9,924.27	0.00
02	CD	01	2101	13	00	00	00	24	27,000.00	5,290.00	5,290.00	5,290.00	0.00
02	CD	01	2101	16	00	00	00	03	15,000.00	0.00	0.00	0.00	0.00
02	CD	01	2101	19	00	00	00	01	36,000.00	24,691.10	24,691.10	24,691.10	0.00
02	CD	01	2101	19	00	00	00	04	100,000.00	64,450.37	64,450.37	64,450.37	0.00
02	CD	01	2101	20	00	00	15	06	13,800.00	13,791.95	13,791.95	13,791.95	0.00
02	CD	01	2101	20	11	00	44	05	0.00	50,691.31	50,691.31	50,691.31	0.00
02	CD	01	2101	22	00	00	00	01	115,000.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	01	2101	25	00	00	40	17	0.00	28,277.98	28,277.98	28,277.98	0.00
02	CD	01	2101	27	00	00	00	01	20,000.00	19,986.50	19,986.50	19,986.50	0.00
02	CD	01	2101	27	00	00	00	03	40,000.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	01	2101	27	00	00	00	20	80,000.00	9,994.63	9,994.63	9,994.63	0.00
02	CD	01	2101	29	00	00	00	01	10,000.00	9,993.30	9,993.30	9,993.30	0.00
02	CD	01	2102	03	00	00	00	04	100,000.00	79,991.30	79,991.30	79,991.30	0.00
02	CD	01	2102	03	00	00	00	18	1,020,000.00	2,210,976.96	2,210,976.96	2,210,976.96	0.00
02	CD	01	2102	12	00	00	00	12	0.00	794,958.90	794,958.90	794,958.90	0.00
02	CD	01	2102	13	00	00	51	01	0.00	5,001.98	5,001.98	5,001.98	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	2102	13	00	00	00	01	10,000.00	409,992.43	409,992.43	409,992.43	0.00
02	CD	01	2102	13	00	00	00	08	20,000.00	13,324.20	13,324.20	13,324.20	0.00
02	CD	01	2102	13	00	00	00	24	0.00	50,762.32	50,762.32	50,762.32	0.00
02	CD	01	2102	16	00	00	00	03	10,000.00	0.00	0.00	0.00	0.00
02	CD	01	2102	19	00	00	00	04	100,000.00	47,253.05	47,253.05	47,253.05	0.00
02	CD	01	2102	20	11	00	44	05	0.00	370.65	370.65	370.65	0.00
02	CD	01	2102	22	00	00	00	01	50,000.00	49,905.98	49,905.98	49,905.98	0.00
02	CD	01	2102	27	00	00	00	01	3,000.00	1,240.77	1,240.77	1,240.77	0.00
02	CD	01	2102	27	00	00	00	12	80,000.00	79,951.00	79,951.00	79,951.00	0.00
02	CD	01	2102	27	00	00	00	20	50,000.00	39,972.50	39,972.50	39,972.50	0.00
02	CD	01	2102	29	00	00	00	01	7,000.00	6,962.02	6,962.02	6,962.02	0.00
02	CD	01	2103	03	00	00	00	18	110,000.00	176,082.55	176,082.55	176,082.55	0.00
02	CD	01	2103	09	00	00	15	01	8,597.00	10,281.00	10,281.00	10,281.00	0.00
02	CD	01	2103	12	00	00	00	06	36,000.00	34,076.10	34,076.10	34,076.10	0.00
02	CD	01	2103	12	00	00	00	12	200,000.00	199,976.95	199,976.95	199,976.95	0.00
02	CD	01	2103	13	00	00	00	01	100,000.00	82,998.18	82,998.18	82,998.18	0.00
02	CD	01	2103	13	00	00	00	03	50,000.00	25,635.68	25,635.68	25,635.68	0.00
02	CD	01	2103	13	00	00	00	08	20,000.00	9,983.15	9,983.15	9,983.15	0.00
02	CD	01	2103	13	00	00	00	24	15,000.00	0.00	0.00	0.00	0.00
02	CD	01	2103	16	11	00	44	03	0.00	49,500.60	49,500.60	49,500.60	0.00
02	CD	01	2103	19	00	00	00	04	100,000.00	116,999.74	116,999.74	116,999.74	0.00
02	CD	01	2103	25	00	00	15	17	10,000.00	0.00	0.00	0.00	0.00
02	CD	01	2103	25	00	00	15	19	25,000.00	24,996.17	24,996.17	24,996.17	0.00
02	CD	01	2104	20	00	00	15	06	300,000.00	7,286.40	7,286.40	7,286.40	0.00
02	CD	01	2104	27	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	01	2104	28	00	00	00	03	10,000.00	0.00	0.00	0.00	0.00
02	CD	01	2104	29	00	00	00	01	5,000.00	0.00	0.00	0.00	0.00
02	CD	01	2105	03	00	00	00	08	15,000.00	0.00	0.00	0.00	0.00
02	CD	01	2105	03	00	10	00	18	900,000.00	543,083.30	543,083.30	68,402.00	474,681.30
02	CD	01	2105	03	00	00	00	18	510,000.00	461,775.56	461,775.56	461,775.56	0.00
02	CD	01	2105	03	00	00	51	18	0.00	2,580.95	2,580.95	2,580.95	0.00
02	CD	01	2105	23	00	00	00	03	5,000.00	3,999.72	3,999.72	3,999.72	0.00
02	CD	01	2105	27	00	00	00	20	40,000.00	0.00	0.00	0.00	0.00
02	CD	01	2105	28	00	00	00	01	10,000.00	9,995.80	9,995.80	9,995.80	0.00
02	CD	01	2106	03	00	00	51	18	0.00	18,026.25	18,026.25	18,026.25	0.00
02	CD	01	2106	03	00	00	00	18	4,050,000.00	7,521,632.52	7,521,632.52	7,521,632.52	0.00
02	CD	01	2106	03	00	00	00	60	0.00	33,999.72	33,999.72	33,999.72	0.00
02	CD	01	2106	13	00	00	00	24	30,000.00	4,921.94	4,921.94	4,921.94	0.00
02	CD	01	2106	19	00	00	00	04	30,000.00	24,907.84	24,907.84	24,907.84	0.00
02	CD	01	2106	20	00	00	00	05	0.00	111,846.48	111,846.48	111,846.48	0.00
02	CD	01	2106	27	00	00	00	02	6,000.00	5,324.89	5,324.89	5,324.89	0.00
02	CD	01	2106	27	00	00	00	20	30,000.00	28,499.99	28,499.99	28,499.99	0.00
02	CD	01	2106	27	00	00	00	60	0.00	34,019.04	34,019.04	34,019.04	0.00
02	CD	01	2106	28	00	00	00	03	15,000.00	14,338.66	14,338.66	14,338.66	0.00
02	CD	01	2201	03	00	00	00	18	2,380,000.00	2,355,777.46	2,355,777.46	2,355,777.46	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	2201	12	00	00	15	12	0.00	5,513,383.37	5,513,383.37	5,513,383.37	0.00
02	CD	01	2201	12	00	00	00	12	2,150,000.00	2,132,255.14	2,132,255.14	2,132,255.14	0.00
02	CD	01	2201	13	00	00	00	01	160,000.00	549,968.60	549,968.60	549,968.60	0.00
02	CD	01	2201	13	00	00	00	03	249,000.00	247,988.30	247,988.30	247,988.30	0.00
02	CD	01	2201	13	00	00	00	08	300,000.00	269,462.70	269,462.70	269,462.70	0.00
02	CD	01	2201	13	00	00	51	14	0.00	12,420.00	12,420.00	12,420.00	0.00
02	CD	01	2201	13	00	00	00	24	45,000.00	42,298.58	42,298.58	42,298.58	0.00
02	CD	01	2201	16	00	00	00	03	0.00	473,165.20	473,165.20	473,165.20	0.00
02	CD	01	2201	16	00	00	00	09	30,000.00	29,978.20	29,978.20	29,978.20	0.00
02	CD	01	2201	19	00	00	00	01	20,000.00	24,414.40	24,414.40	24,414.40	0.00
02	CD	01	2201	19	00	00	51	04	0.00	12,000.00	12,000.00	12,000.00	0.00
02	CD	01	2201	19	00	00	15	04	0.00	285,487.50	285,487.50	285,487.50	0.00
02	CD	01	2201	19	00	00	00	04	868,500.00	1,274,614.95	1,274,614.95	1,274,614.95	0.00
02	CD	01	2201	20	00	00	00	01	45,000.00	42,205.42	42,205.42	42,205.42	0.00
02	CD	01	2201	20	00	00	15	06	150,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	01	2201	20	00	00	00	10	100,000.00	96,821.24	96,821.24	96,821.24	0.00
02	CD	01	2201	20	00	00	00	12	200,000.00	199,960.50	199,960.50	199,960.50	0.00
02	CD	01	2201	22	00	00	00	01	70,000.00	59,892.00	59,892.00	59,892.00	0.00
02	CD	01	2201	23	00	00	00	03	402,500.00	362,060.23	362,060.23	362,060.23	0.00
02	CD	01	2201	25	00	00	15	17	210,000.00	129,662.50	129,662.50	129,662.50	0.00
02	CD	01	2201	28	00	00	00	01	5,000.00	4,956.50	4,956.50	4,956.50	0.00
02	CD	01	2203	03	00	00	00	18	70,000.00	60,818.23	60,818.23	60,818.23	0.00
02	CD	01	2203	12	00	00	00	12	0.00	24,999.91	24,999.91	24,999.91	0.00
02	CD	01	2203	13	00	00	00	01	10,000.00	9,983.89	9,983.89	9,983.89	0.00
02	CD	01	2203	13	00	00	00	24	30,000.00	1,424.41	1,424.41	1,424.41	0.00
02	CD	01	2203	16	00	00	00	03	500,000.00	3,502.92	3,502.92	3,502.92	0.00
02	CD	01	2203	19	00	00	51	04	0.00	5,606.25	5,606.25	5,606.25	0.00
02	CD	01	2203	27	00	00	00	20	3,200.00	0.00	0.00	0.00	0.00
02	CD	01	2302	03	00	00	00	04	60,000.00	54,936.70	54,936.70	54,936.70	0.00
02	CD	01	2302	03	00	00	00	18	512,000.00	1,956,563.04	1,956,563.04	1,956,563.04	0.00
02	CD	01	2302	09	00	00	15	01	500,000.00	0.00	0.00	0.00	0.00
02	CD	01	2302	09	00	01	00	01	0.00	37,134.65	37,134.65	37,134.65	0.00
02	CD	01	2302	13	00	01	00	11	200,000.00	192,588.14	192,588.14	192,588.14	0.00
02	CD	01	2302	13	00	01	00	14	50,000.00	49,950.25	49,950.25	49,950.25	0.00
02	CD	01	2302	13	00	00	00	24	22,000.00	62,192.00	62,192.00	62,192.00	0.00
02	CD	01	2302	13	00	01	00	24	0.00	24,150.00	24,150.00	24,150.00	0.00
02	CD	01	2302	13	00	00	15	24	100,000.00	623,930.19	623,930.19	623,930.19	0.00
02	CD	01	2302	16	00	00	00	03	0.00	9,999.26	9,999.26	9,999.26	0.00
02	CD	01	2302	16	00	01	00	06	50,000.00	49,991.65	49,991.65	49,991.65	0.00
02	CD	01	2302	17	04	01	15	04	2,200,000.00	2,199,460.39	2,199,460.39	2,199,460.39	0.00
02	CD	01	2302	19	00	00	00	01	0.00	61,754.89	61,754.89	61,754.89	0.00
02	CD	01	2302	19	00	01	00	03	152,345.00	94,896.85	94,896.85	94,896.85	0.00
02	CD	01	2302	19	00	00	00	04	50,000.00	71,151.45	71,151.45	71,151.45	0.00
02	CD	01	2302	19	00	01	00	07	40,000.00	39,995.64	39,995.64	39,995.64	0.00
02	CD	01	2302	20	00	01	16	01	500,000.00	497,849.62	497,849.62	497,849.62	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	2302	20	00	01	16	02	400,002.00	400,002.00	400,002.00	400,002.00	0.00
02	CD	01	2302	20	00	01	15	05	280,000.00	238,153.52	238,153.52	238,153.52	0.00
02	CD	01	2302	20	00	01	15	06	632,900.00	431,947.15	431,947.15	431,947.15	0.00
02	CD	01	2302	20	00	01	00	06	154,955.00	111,728.45	111,728.45	111,728.45	0.00
02	CD	01	2302	20	00	01	00	10	100,000.00	98,468.75	98,468.75	98,468.75	0.00
02	CD	01	2302	20	00	01	16	12	600,000.00	595,831.47	595,831.47	595,831.47	0.00
02	CD	01	2302	20	00	01	00	15	231,000.00	205,465.17	205,465.17	205,465.17	0.00
02	CD	01	2302	20	00	01	00	16	495,000.00	1,130,045.70	1,130,045.70	1,130,045.70	0.00
02	CD	01	2302	20	00	01	00	60	0.00	67,620.00	67,620.00	67,620.00	0.00
02	CD	01	2302	20	11	00	44	05	0.00	9,724.40	9,724.40	9,724.40	0.00
02	CD	01	2302	23	00	01	15	03	0.00	199,617.00	199,617.00	199,617.00	0.00
02	CD	01	2302	23	00	01	00	03	420,000.00	239,996.60	239,996.60	239,996.60	0.00
02	CD	01	2302	24	00	01	15	03	790,000.00	927,093.00	927,093.00	927,093.00	0.00
02	CD	01	2302	25	00	01	15	12	210,000.00	195,919.29	195,919.29	195,919.29	0.00
02	CD	01	2302	25	00	01	15	17	350,000.00	329,579.68	329,579.68	329,579.68	0.00
02	CD	01	2302	25	00	00	15	19	15,000.00	14,936.20	14,936.20	14,936.20	0.00
02	CD	01	2302	27	00	01	00	05	100,000.00	99,811.25	99,811.25	99,811.25	0.00
02	CD	01	2302	27	00	00	00	20	60,000.00	0.00	0.00	0.00	0.00
02	CD	01	2302	28	00	00	00	03	70,000.00	69,409.47	69,409.47	69,409.47	0.00
02	CD	01	2302	28	00	01	00	04	305,232.00	303,673.60	303,673.60	303,673.60	0.00
02	CD	01	2303	03	00	00	00	18	620,000.00	1,288,056.37	1,288,056.37	1,288,056.37	0.00
02	CD	01	2303	25	00	00	15	17	20,000.00	15,900.59	15,900.59	15,900.59	0.00
02	CD	01	2303	25	00	00	00	19	10,000.00	6,261.00	6,261.00	6,261.00	0.00
02	CD	01	2401	03	00	00	00	18	1,210,000.00	1,144,771.08	1,144,771.08	1,144,771.08	0.00
02	CD	01	2401	13	00	00	00	01	20,000.00	14,970.97	14,970.97	14,970.97	0.00
02	CD	01	2401	13	00	01	00	11	200,000.00	130,190.52	130,190.52	130,190.52	0.00
02	CD	01	2401	13	00	01	15	11	0.00	149,879.50	149,879.50	149,879.50	0.00
02	CD	01	2401	13	00	00	51	14	0.00	7,493.40	7,493.40	7,493.40	0.00
02	CD	01	2401	13	00	01	00	14	50,000.00	13,170.38	13,170.38	13,170.38	0.00
02	CD	01	2401	13	00	00	00	24	0.00	1,642.20	1,642.20	1,642.20	0.00
02	CD	01	2401	13	00	01	00	24	0.00	2,240,318.45	2,240,318.45	2,240,318.45	0.00
02	CD	01	2401	16	00	01	00	06	50,000.00	49,989.12	49,989.12	49,989.12	0.00
02	CD	01	2401	16	11	00	44	03	0.00	29,814.90	29,814.90	29,814.90	0.00
02	CD	01	2401	17	04	01	15	04	200,000.00	199,998.48	199,998.48	199,998.48	0.00
02	CD	01	2401	19	00	01	15	03	0.00	399,648.00	399,648.00	399,648.00	0.00
02	CD	01	2401	19	00	01	00	03	834,760.00	449,792.57	449,792.57	449,792.57	0.00
02	CD	01	2401	19	00	00	00	04	50,000.00	820,713.03	820,713.03	820,713.03	0.00
02	CD	01	2401	19	00	01	00	07	40,000.00	39,963.22	39,963.22	39,963.22	0.00
02	CD	01	2401	20	00	01	16	01	5,200,794.00	5,195,428.98	5,195,428.98	5,195,428.98	0.00
02	CD	01	2401	20	00	01	15	02	0.00	199,870.00	199,870.00	199,870.00	0.00
02	CD	01	2401	20	00	01	16	02	750,000.00	721,901.00	721,901.00	721,901.00	0.00
02	CD	01	2401	20	00	01	15	05	0.00	794,880.00	794,880.00	794,880.00	0.00
02	CD	01	2401	20	00	01	00	05	3,308,200.00	4,212,318.96	4,212,318.96	4,212,318.96	0.00
02	CD	01	2401	20	00	01	15	06	1,103,200.00	1,403,124.95	1,403,124.95	1,403,124.95	0.00
02	CD	01	2401	20	00	01	00	06	400,000.00	399,886.63	399,886.63	399,886.63	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	2401	20	00	01	16	06	2,700,000.00	2,698,052.00	2,698,052.00	2,698,052.00	0.00
02	CD	01	2401	20	00	11	16	08	8,563,664.00	7,425,671.42	7,425,671.42	7,425,671.42	0.00
02	CD	01	2401	20	00	01	00	10	100,000.00	2,291,150.45	2,291,150.45	2,291,150.45	0.00
02	CD	01	2401	20	00	01	15	10	0.00	99,877.50	99,877.50	99,877.50	0.00
02	CD	01	2401	20	00	01	16	12	1,300,000.00	1,299,325.43	1,299,325.43	1,299,325.43	0.00
02	CD	01	2401	20	00	01	00	15	79,200.00	0.00	0.00	0.00	0.00
02	CD	01	2401	20	11	00	44	05	0.00	29,868.95	29,868.95	29,868.95	0.00
02	CD	01	2401	21	00	01	16	03	500,000.00	496,455.00	496,455.00	496,455.00	0.00
02	CD	01	2401	23	00	01	15	03	0.00	99,998.25	99,998.25	99,998.25	0.00
02	CD	01	2401	23	00	01	00	03	110,000.00	109,743.25	109,743.25	109,743.25	0.00
02	CD	01	2401	24	00	01	16	02	200,018.00	166,428.00	166,428.00	166,428.00	0.00
02	CD	01	2401	24	00	01	15	03	650,000.00	621,371.55	621,371.55	621,371.55	0.00
02	CD	01	2401	25	00	01	15	17	50,000.00	49,874.35	49,874.35	49,874.35	0.00
02	CD	01	2401	25	00	00	15	19	25,000.00	23,925.75	23,925.75	23,925.75	0.00
02	CD	01	2401	27	00	01	00	05	100,000.00	99,982.50	99,982.50	99,982.50	0.00
02	CD	01	2402	03	00	00	00	18	800,000.00	799,384.43	799,384.43	799,384.43	0.00
02	CD	01	2402	13	00	00	51	01	0.00	8,000.02	8,000.02	8,000.02	0.00
02	CD	01	2402	13	00	01	00	11	250,000.00	249,927.76	249,927.76	249,927.76	0.00
02	CD	01	2402	13	00	01	15	11	0.00	149,880.65	149,880.65	149,880.65	0.00
02	CD	01	2402	13	00	01	00	24	0.00	1,564,680.80	1,564,680.80	1,564,680.80	0.00
02	CD	01	2402	13	00	00	15	24	0.00	49,000.01	49,000.01	49,000.01	0.00
02	CD	01	2402	16	00	01	00	06	50,000.00	49,899.96	49,899.96	49,899.96	0.00
02	CD	01	2402	16	00	00	00	09	0.00	14,950.00	14,950.00	14,950.00	0.00
02	CD	01	2402	16	11	00	44	03	0.00	31,000.00	31,000.00	31,000.00	0.00
02	CD	01	2402	17	04	01	15	04	300,000.00	299,992.95	299,992.95	299,992.95	0.00
02	CD	01	2402	19	00	01	15	03	0.00	248,170.00	248,170.00	248,170.00	0.00
02	CD	01	2402	19	00	01	00	03	652,512.00	610,989.75	610,989.75	610,989.75	0.00
02	CD	01	2402	19	00	00	00	04	0.00	230,598.13	230,598.13	230,598.13	0.00
02	CD	01	2402	19	00	01	00	07	60,000.00	59,509.75	59,509.75	59,509.75	0.00
02	CD	01	2402	20	00	01	16	01	500,000.00	497,662.50	497,662.50	497,662.50	0.00
02	CD	01	2402	20	00	01	15	02	0.00	299,501.35	299,501.35	299,501.35	0.00
02	CD	01	2402	20	00	01	15	05	159,456.00	2,357,474.01	2,357,474.01	2,357,474.01	0.00
02	CD	01	2402	20	00	01	00	05	370,544.00	342,642.50	342,642.50	342,642.50	0.00
02	CD	01	2402	20	00	01	15	06	25,000.00	24,972.25	24,972.25	24,972.25	0.00
02	CD	01	2402	20	00	01	00	10	200,000.00	699,842.58	699,842.58	699,842.58	0.00
02	CD	01	2402	20	00	01	15	10	0.00	99,820.16	99,820.16	99,820.16	0.00
02	CD	01	2402	20	00	01	15	15	0.00	499,905.00	499,905.00	499,905.00	0.00
02	CD	01	2402	20	00	01	00	15	974,000.00	774,020.74	774,020.74	774,020.74	0.00
02	CD	01	2402	20	11	00	44	05	0.00	74,290.00	74,290.00	74,290.00	0.00
02	CD	01	2402	23	00	01	16	03	2,735,000.00	2,731,924.30	2,731,924.30	2,731,924.30	0.00
02	CD	01	2402	23	00	01	15	03	0.00	481,410.15	481,410.15	481,410.15	0.00
02	CD	01	2402	23	00	01	00	03	365,000.00	221,299.62	221,299.62	221,299.62	0.00
02	CD	01	2402	24	00	01	16	02	700,000.00	692,504.70	692,504.70	692,504.70	0.00
02	CD	01	2402	24	00	01	15	03	4,798,750.00	5,296,808.07	5,296,808.07	5,296,808.07	0.00
02	CD	01	2402	25	00	01	15	17	10,000.00	6,999.99	6,999.99	6,999.99	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	2402	27	00	01	00	05	150,000.00	149,677.79	149,677.79	149,677.79	0.00
02	CD	01	2403	03	00	00	00	18	150,000.00	121,374.91	121,374.91	121,374.91	0.00
02	CD	01	2403	09	00	01	15	01	0.00	134,596.00	134,596.00	134,596.00	0.00
02	CD	01	2403	16	00	01	00	06	100,000.00	99,902.23	99,902.23	99,902.23	0.00
02	CD	01	2403	19	00	01	00	03	0.00	216,591.00	216,591.00	216,591.00	0.00
02	CD	01	2403	20	00	01	15	05	0.00	199,999.95	199,999.95	199,999.95	0.00
02	CD	01	2403	20	00	01	00	10	0.00	468,159.82	468,159.82	468,159.82	0.00
02	CD	01	2403	20	00	01	16	12	150,000.00	103,593.44	103,593.44	103,593.44	0.00
02	CD	01	2403	25	00	01	15	12	160,000.00	145,291.00	145,291.00	145,291.00	0.00
02	CD	01	2403	28	00	01	00	04	0.00	170,800.00	170,800.00	170,800.00	0.00
02	CD	01	2404	03	00	00	00	18	1,000,000.00	1,149,222.38	1,149,222.38	1,149,222.38	0.00
02	CD	01	2404	13	00	00	00	01	50,000.00	48,880.65	48,880.65	48,880.65	0.00
02	CD	01	2404	13	00	00	51	01	0.00	9,830.43	9,830.43	9,830.43	0.00
02	CD	01	2404	13	00	01	00	11	250,000.00	249,981.68	249,981.68	249,981.68	0.00
02	CD	01	2404	13	00	01	15	11	0.00	149,852.07	149,852.07	149,852.07	0.00
02	CD	01	2404	16	00	00	00	03	0.00	152,784.75	152,784.75	152,784.75	0.00
02	CD	01	2404	17	04	01	15	04	400,000.00	399,999.84	399,999.84	399,999.84	0.00
02	CD	01	2404	19	00	01	00	03	150,000.00	149,852.14	149,852.14	149,852.14	0.00
02	CD	01	2404	19	00	01	15	03	0.00	99,705.00	99,705.00	99,705.00	0.00
02	CD	01	2404	19	00	00	00	04	0.00	236,990.50	236,990.50	236,990.50	0.00
02	CD	01	2404	19	00	01	00	07	60,000.00	59,988.60	59,988.60	59,988.60	0.00
02	CD	01	2404	20	00	01	00	05	0.00	284,487.00	284,487.00	284,487.00	0.00
02	CD	01	2404	20	00	01	15	05	0.00	214,912.00	214,912.00	214,912.00	0.00
02	CD	01	2404	20	00	01	15	06	44,000.00	3,400.00	3,400.00	3,400.00	0.00
02	CD	01	2404	20	00	01	15	10	0.00	99,942.45	99,942.45	99,942.45	0.00
02	CD	01	2404	20	00	01	00	10	200,000.00	699,193.39	699,193.39	699,193.39	0.00
02	CD	01	2404	20	00	01	15	15	1,193,439.00	13,973,764.22	13,973,764.22	13,973,764.22	0.00
02	CD	01	2404	20	00	01	00	15	13,930,758.00	17,996,028.63	17,996,028.63	17,996,028.63	0.00
02	CD	01	2404	23	00	01	00	03	20,000.00	19,999.98	19,999.98	19,999.98	0.00
02	CD	01	2404	27	00	01	00	05	150,000.00	149,106.96	149,106.96	149,106.96	0.00
02	CD	01	2404	27	00	00	00	20	5,000.00	0.00	0.00	0.00	0.00
02	CD	01	2501	03	00	00	00	18	15,000.00	4,842.83	4,842.83	4,842.83	0.00
02	CD	01	2501	19	00	00	00	01	1,000,000.00	2,299,742.20	2,299,742.20	2,299,742.20	0.00
02	CD	01	2501	20	00	01	16	12	0.00	14,999.45	14,999.45	14,999.45	0.00
02	CD	01	2502	28	00	00	00	03	30,000.00	29,808.00	29,808.00	29,808.00	0.00
02	CD	01	2503	03	00	00	00	18	10,000.00	8,183.25	8,183.25	8,183.25	0.00
02	CD	01	2503	09	00	00	15	01	1,024,529.00	75,111.68	75,111.68	75,111.68	0.00
02	CD	01	2503	13	00	00	00	01	30,000.00	224,994.75	224,994.75	224,994.75	0.00
02	CD	01	2503	13	00	00	51	24	0.00	2,519.88	2,519.88	2,519.88	0.00
02	CD	01	2503	16	00	00	00	03	500,000.00	521,770.50	521,770.50	521,770.50	0.00
02	CD	01	2503	16	00	00	00	09	100,000.00	99,998.72	99,998.72	99,998.72	0.00
02	CD	01	2503	16	11	00	44	03	0.00	129,951.58	129,951.58	129,951.58	0.00
02	CD	01	2503	25	00	00	15	17	5,000.00	0.00	0.00	0.00	0.00
02	CD	01	2503	25	00	00	15	19	20,000.00	0.00	0.00	0.00	0.00
02	CD	01	2503	27	00	00	00	20	6,980.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	2504	03	00	00	00	18	10,000.00	64,991.57	64,991.57	64,991.57	0.00
02	CD	01	2504	09	00	00	15	01	64,690.00	428,330.96	428,330.96	428,330.96	0.00
02	CD	01	2504	13	00	00	51	24	0.00	4,046.85	4,046.85	4,046.85	0.00
02	CD	01	2504	16	00	00	00	03	550,000.00	563,991.52	563,991.52	563,991.52	0.00
02	CD	01	2504	16	00	00	00	09	100,000.00	99,998.93	99,998.93	99,998.93	0.00
02	CD	01	2504	16	11	00	44	03	0.00	185,999.89	185,999.89	185,999.89	0.00
02	CD	01	2504	16	11	00	00	03	0.00	47,915.54	47,915.54	47,915.54	0.00
02	CD	01	2505	16	00	00	00	03	460,000.00	458,927.05	458,927.05	458,927.05	0.00
02	CD	01	2505	25	00	00	15	19	15,000.00	10,925.00	10,925.00	10,925.00	0.00
02	CD	01	2506	03	00	00	00	18	10,000.00	115.98	115.98	115.98	0.00
02	CD	01	2506	09	00	00	00	01	0.00	83,145.00	83,145.00	83,145.00	0.00
02	CD	01	2506	13	00	00	00	24	0.00	5,461.93	5,461.93	5,461.93	0.00
02	CD	01	2506	20	00	01	15	06	270,000.00	0.00	0.00	0.00	0.00
02	CD	01	2506	20	00	01	00	12	250,000.00	248,870.00	248,870.00	248,870.00	0.00
02	CD	01	2506	20	00	01	00	16	285,966.00	285,880.00	285,880.00	285,880.00	0.00
02	CD	01	2506	25	00	01	15	12	2,520,000.00	2,520,000.00	2,520,000.00	2,520,000.00	0.00
02	CD	01	2506	25	00	00	15	17	50,000.00	0.00	0.00	0.00	0.00
02	CD	01	2506	28	00	00	00	03	15,000.00	14,991.40	14,991.40	14,991.40	0.00
02	CD	01	2506	28	00	01	00	04	1,980,281.00	1,963,710.00	1,963,710.00	1,963,710.00	0.00
02	CD	01	2601	03	00	00	00	18	2,207,299.00	2,166,825.36	2,166,825.36	2,166,825.36	0.00
02	CD	01	2601	20	00	11	15	12	29,762,833.00	29,762,782.93	29,762,782.93	29,762,782.93	0.00
02	CD	01	2601	23	00	11	00	03	2,000,000.00	1,683,713.49	1,683,713.49	1,683,713.49	0.00
02	CD	01	2601	24	00	11	15	03	4,305,944.00	4,305,936.76	4,305,936.76	4,305,936.76	0.00
02	CD	01	2601	24	00	11	00	03	417,248.00	352,854.61	352,854.61	352,854.61	0.00
02	CD	01	2601	25	00	11	15	12	3,306,684.00	3,306,678.44	3,306,678.44	3,306,678.44	0.00
02	CD	01	2602	03	00	00	00	18	700,000.00	591,760.33	591,760.33	591,760.33	0.00
02	CD	01	2602	16	00	00	00	03	0.00	10,952.50	10,952.50	10,952.50	0.00
02	CD	01	2602	25	00	00	15	17	35,000.00	28,704.00	28,704.00	28,704.00	0.00
02	CD	01	2602	25	00	00	15	19	15,000.00	7,360.00	7,360.00	7,360.00	0.00
02	CD	01	2701	03	00	00	00	08	100,000.00	99,966.06	99,966.06	99,966.06	0.00
02	CD	01	2701	03	00	00	00	18	495,000.00	490,311.79	490,311.79	490,311.79	0.00
02	CD	01	2701	03	00	10	00	18	2,705,000.00	1,871,261.04	1,871,261.04	698,451.52	1,172,809.52
02	CD	01	2701	09	00	00	00	01	0.00	66,843.75	66,843.75	66,843.75	0.00
02	CD	01	2701	13	00	00	00	01	150,000.00	0.00	0.00	0.00	0.00
02	CD	01	2701	13	00	00	00	24	60,000.00	86,656.35	86,656.35	86,656.35	0.00
02	CD	01	2701	16	00	00	00	03	0.00	9,993.50	9,993.50	9,993.50	0.00
02	CD	01	2701	19	00	00	00	01	500,000.00	807,883.52	807,883.52	807,883.52	0.00
02	CD	01	2701	19	00	00	00	04	250,000.00	748,504.94	748,504.94	748,504.94	0.00
02	CD	01	2701	20	00	00	00	06	12,000.00	11,978.40	11,978.40	11,978.40	0.00
02	CD	01	2701	20	00	00	15	06	28,000.00	27,996.31	27,996.31	27,996.31	0.00
02	CD	01	2701	25	00	01	00	17	0.00	45,798.75	45,798.75	45,798.75	0.00
02	CD	01	2701	25	00	00	15	17	110,000.00	20,080.60	20,080.60	20,080.60	0.00
02	CD	01	2701	25	00	00	15	19	25,000.00	24,943.50	24,943.50	24,943.50	0.00
02	CD	01	2701	27	00	00	00	01	32,000.00	31,659.50	31,659.50	31,659.50	0.00
02	CD	01	2701	27	00	00	00	20	90,000.00	89,993.60	89,993.60	89,993.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	2701	28	00	00	00	01	15,000.00	14,720.00	14,720.00	14,720.00	0.00
02	CD	01	2702	03	00	00	00	18	1,368,000.00	1,194,819.93	1,194,819.93	1,194,819.93	0.00
02	CD	01	2702	03	00	10	00	18	2,132,000.00	2,268,738.56	2,268,738.56	821,223.01	1,447,515.55
02	CD	01	2702	09	00	00	15	01	8,539.00	630,627.08	630,627.08	630,627.08	0.00
02	CD	01	2702	13	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
02	CD	01	2702	13	00	00	15	24	200,000.00	123,964.95	123,964.95	123,964.95	0.00
02	CD	01	2702	13	00	00	00	24	33,000.00	0.00	0.00	0.00	0.00
02	CD	01	2702	16	00	00	00	09	0.00	17,188.48	17,188.48	17,188.48	0.00
02	CD	01	2702	19	00	00	00	04	0.00	69,390.68	69,390.68	69,390.68	0.00
02	CD	01	2702	20	00	00	15	06	21,000.00	17,610.82	17,610.82	17,610.82	0.00
02	CD	01	2702	20	00	01	00	16	0.00	399,659.50	399,659.50	399,659.50	0.00
02	CD	01	2702	25	00	00	15	12	50,000.00	29,999.48	29,999.48	29,999.48	0.00
02	CD	01	2702	25	00	00	15	17	100,000.00	98,670.00	98,670.00	98,670.00	0.00
02	CD	01	2702	25	00	00	00	19	19,025.00	0.00	0.00	0.00	0.00
02	CD	01	2702	25	00	00	15	19	10,948.00	4,830.00	4,830.00	4,830.00	0.00
02	CD	01	2702	28	00	00	00	03	15,000.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	01	2703	03	00	00	00	18	50,000.00	49,970.38	49,970.38	49,970.38	0.00
02	CD	01	2703	16	11	00	44	03	0.00	19,930.07	19,930.07	19,930.07	0.00
02	CD	01	2703	19	00	00	00	01	690,000.00	810,197.00	810,197.00	810,197.00	0.00
02	CD	01	2703	19	00	00	00	02	0.00	141,044.47	141,044.47	141,044.47	0.00
02	CD	01	2901	09	00	00	15	01	22,425.00	73,968.00	73,968.00	73,968.00	0.00
02	CD	01	2901	20	00	01	00	12	600,000.00	599,891.75	599,891.75	599,891.75	0.00
2000	MATERIALES Y SUMINISTROS								152,988,717.00	200,167,465.06	200,167,465.06	197,072,458.69	3,095,006.37
02	CD	01	3103	03	00	10	00	18	3,900,000.00	0.00	0.00	0.00	0.00
02	CD	01	3103	03	00	10	25	18	100,000.00	0.00	0.00	0.00	0.00
02	CD	01	3103	03	00	00	00	18	0.00	3,121,571.81	3,121,571.81	3,121,571.81	0.00
02	CD	01	3104	20	00	11	70	10	55,878,627.00	51,611,195.07	51,611,195.07	46,679,146.52	4,932,048.55
02	CD	01	3104	20	00	00	00	10	100,000.00	0.00	0.00	0.00	0.00
02	CD	01	3104	20	00	10	70	15	4,021,373.00	3,018,573.94	3,018,573.94	2,641,076.19	377,497.75
02	CD	01	3104	20	00	00	00	60	0.00	169,460.53	169,460.53	169,460.53	0.00
02	CD	01	3105	20	00	10	00	16	478,376.00	119,594.00	119,594.00	119,594.00	0.00
02	CD	01	3105	20	00	10	15	16	116,624.00	64,354.97	64,354.97	64,354.97	0.00
02	CD	01	3105	23	00	10	15	04	5,000,000.00	4,745,089.03	4,745,089.03	4,745,089.03	0.00
02	CD	01	3106	03	00	00	00	18	0.00	391,237.92	391,237.92	391,237.92	0.00
02	CD	01	3106	03	00	10	00	18	400,000.00	0.00	0.00	0.00	0.00
02	CD	01	3107	03	00	10	00	18	50,000.00	0.00	0.00	0.00	0.00
02	CD	01	3108	03	00	10	00	18	1,700,000.00	396,381.03	396,381.03	396,381.03	0.00
02	CD	01	3109	03	00	00	00	18	50,000.00	12,508.00	12,508.00	12,508.00	0.00
02	CD	01	3204	21	00	00	00	04	5,604.00	0.00	0.00	0.00	0.00
02	CD	01	3207	03	00	00	00	18	100,000.00	0.00	0.00	0.00	0.00
02	CD	01	3207	12	00	00	00	06	30,000.00	0.00	0.00	0.00	0.00
02	CD	01	3207	13	00	00	00	08	120,000.00	115,575.00	115,575.00	115,575.00	0.00
02	CD	01	3207	13	00	00	00	24	150,000.00	284,395.00	284,395.00	284,395.00	0.00
02	CD	01	3207	16	00	00	00	09	215,000.00	213,900.00	213,900.00	213,900.00	0.00
02	CD	01	3207	19	00	00	00	04	0.00	1,204,050.00	1,204,050.00	1,204,050.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	3210	03	00	00	00	18	2,000,000.00	160,994.25	160,994.25	160,994.25	0.00
02	CD	01	3210	12	00	00	00	06	7,500.00	7,268.00	7,268.00	7,268.00	0.00
02	CD	01	3210	13	00	00	00	01	290,000.00	268,946.02	268,946.02	268,946.02	0.00
02	CD	01	3210	13	00	01	00	14	0.00	29,325.00	29,325.00	29,325.00	0.00
02	CD	01	3210	13	00	00	00	24	200,000.00	197,050.78	197,050.78	197,050.78	0.00
02	CD	01	3210	13	00	00	15	24	150,000.00	440,070.50	440,070.50	440,070.50	0.00
02	CD	01	3210	19	00	00	00	01	1,000,000.00	979,984.82	979,984.82	979,984.82	0.00
02	CD	01	3210	19	00	00	00	04	646,355.00	4,311,392.41	4,311,392.41	4,311,392.41	0.00
02	CD	01	3210	19	00	01	00	04	0.00	544,367.80	544,367.80	544,367.80	0.00
02	CD	01	3210	20	00	01	15	01	25,000.00	24,651.00	24,651.00	24,651.00	0.00
02	CD	01	3210	20	00	01	15	06	50,000.00	49,933.75	49,933.75	49,933.75	0.00
02	CD	01	3210	20	00	01	15	12	100,000.00	98,289.00	98,289.00	98,289.00	0.00
02	CD	01	3210	23	00	01	00	03	45,000.00	43,470.00	43,470.00	43,470.00	0.00
02	CD	01	3210	27	00	00	00	01	40,000.00	39,538.73	39,538.73	39,538.73	0.00
02	CD	01	3210	27	00	00	00	02	7,500.00	7,496.28	7,496.28	7,496.28	0.00
02	CD	01	3210	27	00	00	00	12	100,000.00	12,489.00	12,489.00	12,489.00	0.00
02	CD	01	3210	27	00	00	00	20	280,000.00	190,629.75	190,629.75	190,629.75	0.00
02	CD	01	3210	28	00	00	00	01	200,000.00	189,648.80	189,648.80	189,648.80	0.00
02	CD	01	3212	03	00	10	00	18	1,510,000.00	675,486.18	675,486.18	598,823.30	76,662.88
02	CD	01	3301	03	00	00	00	08	0.00	392,000.00	392,000.00	392,000.00	0.00
02	CD	01	3301	03	00	00	11	08	400,000.00	0.00	0.00	0.00	0.00
02	CD	01	3301	03	00	00	00	18	7,000,000.00	0.00	0.00	0.00	0.00
02	CD	01	3301	03	00	00	11	18	22,740,141.00	26,081,988.00	26,081,988.00	26,081,988.00	0.00
02	CD	01	3301	03	00	00	51	18	4,380,858.00	0.00	0.00	0.00	0.00
02	CD	01	3301	09	00	00	11	01	1,485,000.00	939,906.00	939,906.00	939,906.00	0.00
02	CD	01	3301	09	00	00	11	02	0.00	1,733,436.00	1,733,436.00	1,733,436.00	0.00
02	CD	01	3301	12	00	00	11	12	0.00	4,089,067.00	4,089,067.00	4,089,067.00	0.00
02	CD	01	3301	12	00	00	15	12	0.00	2,671,292.00	2,671,292.00	2,671,292.00	0.00
02	CD	01	3301	12	00	00	51	12	0.00	878,063.00	878,063.00	878,063.00	0.00
02	CD	01	3301	13	00	00	11	01	0.00	1,113,581.00	1,113,581.00	1,113,581.00	0.00
02	CD	01	3301	13	00	00	51	14	0.00	294,563.00	294,563.00	294,563.00	0.00
02	CD	01	3301	13	00	00	11	24	325,000.00	319,780.00	319,780.00	319,780.00	0.00
02	CD	01	3301	16	00	00	11	03	2,321,670.00	2,164,307.00	2,164,307.00	2,164,307.00	0.00
02	CD	01	3301	16	11	01	00	03	0.00	657,123.80	657,123.80	657,123.80	0.00
02	CD	01	3301	19	00	00	51	01	0.00	941,440.00	941,440.00	941,440.00	0.00
02	CD	01	3301	19	00	00	00	01	0.00	177,799.00	177,799.00	177,799.00	0.00
02	CD	01	3301	19	00	00	11	04	0.00	679,099.00	679,099.00	679,099.00	0.00
02	CD	01	3301	19	00	00	51	04	0.00	1,138,683.00	1,138,683.00	1,138,683.00	0.00
02	CD	01	3301	19	00	00	00	04	0.00	195,213.00	195,213.00	195,213.00	0.00
02	CD	01	3301	20	11	01	15	05	0.00	491,616.95	491,616.95	491,616.95	0.00
02	CD	01	3301	22	00	00	11	01	0.00	670,257.00	670,257.00	670,257.00	0.00
02	CD	01	3301	25	00	00	40	17	0.00	201,990.00	201,990.00	201,990.00	0.00
02	CD	01	3301	25	00	00	11	17	0.00	959,990.00	959,990.00	959,990.00	0.00
02	CD	01	3301	25	00	01	11	19	2,427,908.00	1,924,417.00	1,924,417.00	1,924,417.00	0.00
02	CD	01	3302	03	00	00	00	08	150,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	3302	03	00	00	00	20	1,500,000.00	1,291,294.00	1,291,294.00	1,291,294.00	0.00
02	CD	01	3302	16	11	00	00	03	0.00	35,000.00	35,000.00	35,000.00	0.00
02	CD	01	3302	25	00	00	15	19	50,000.00	0.00	0.00	0.00	0.00
02	CD	01	3305	09	00	00	00	01	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
02	CD	01	3305	20	00	01	15	06	1,200,000.00	1,014,762.50	1,014,762.50	1,014,762.50	0.00
02	CD	01	3305	21	00	01	15	04	0.00	261,508.40	261,508.40	261,508.40	0.00
02	CD	01	3305	21	00	01	00	04	0.00	4,464,622.82	4,464,622.82	4,464,622.82	0.00
02	CD	01	3305	27	00	00	00	01	200,000.00	420,000.00	420,000.00	420,000.00	0.00
02	CD	01	3305	28	00	00	00	01	100,000.00	0.00	0.00	0.00	0.00
02	CD	01	3401	19	00	00	00	04	50,000.00	0.00	0.00	0.00	0.00
02	CD	01	3402	19	00	00	00	04	50,000.00	13,685.00	13,685.00	13,685.00	0.00
02	CD	01	3402	20	00	11	15	08	650,000.00	593,887.43	593,887.43	593,887.43	0.00
02	CD	01	3403	03	00	00	00	18	50,000.00	9,278.04	9,278.04	9,278.04	0.00
02	CD	01	3404	03	00	10	00	18	9,650,000.00	11,167,588.83	11,167,588.83	11,167,588.83	0.00
02	CD	01	3404	03	00	10	63	18	1,350,000.00	953,968.52	953,968.52	851,175.21	102,793.31
02	CD	01	3404	19	00	00	00	04	0.00	39,542.75	39,542.75	39,542.75	0.00
02	CD	01	3407	03	00	00	00	18	3,000,000.00	1,630,694.00	1,630,694.00	1,630,694.00	0.00
02	CD	01	3407	27	00	00	00	20	30,000.00	0.00	0.00	0.00	0.00
02	CD	01	3409	03	00	00	00	18	900,000.00	795,887.89	795,887.89	795,887.89	0.00
02	CD	01	3409	13	00	00	15	24	1,074,940.00	0.00	0.00	0.00	0.00
02	CD	01	3411	13	00	10	00	24	0.00	242,188.00	242,188.00	242,188.00	0.00
02	CD	01	3411	13	00	10	15	24	79,000,000.00	79,000,000.00	79,000,000.00	79,000,000.00	0.00
02	CD	01	3411	13	00	11	15	24	0.00	194,835.00	194,835.00	194,835.00	0.00
02	CD	01	3411	20	00	11	15	01	0.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
02	CD	01	3411	20	00	10	00	60	0.00	82,464.00	82,464.00	82,464.00	0.00
02	CD	01	3414	03	00	10	00	18	800,000.00	1,070,639.49	1,070,639.49	1,070,639.49	0.00
02	CD	01	3414	03	00	11	00	18	0.00	51,801.33	51,801.33	51,801.33	0.00
02	CD	01	3414	03	00	00	05	18	0.00	314,812.78	314,812.78	314,812.78	0.00
02	CD	01	3415	03	00	00	00	18	10,000.00	5,102.75	5,102.75	5,102.75	0.00
02	CD	01	3501	03	00	00	00	18	800,000.00	961,879.21	961,879.21	961,879.21	0.00
02	CD	01	3501	03	00	00	00	60	0.00	39,464.75	39,464.75	39,464.75	0.00
02	CD	01	3502	03	00	00	00	18	1,200,000.00	1,199,300.50	1,199,300.50	1,199,300.50	0.00
02	CD	01	3503	03	00	00	00	18	700,000.00	343,000.00	343,000.00	343,000.00	0.00
02	CD	01	3503	03	00	01	00	18	30,000.00	3,996.25	3,996.25	3,996.25	0.00
02	CD	01	3504	03	00	00	00	18	400,000.00	383,120.00	383,120.00	383,120.00	0.00
02	CD	01	3504	19	00	00	51	03	0.00	26,162.50	26,162.50	26,162.50	0.00
02	CD	01	3505	03	00	00	00	18	1,000,000.00	63,316.11	63,316.11	63,316.11	0.00
02	CD	01	3506	03	00	00	00	18	3,400,000.00	3,350,507.60	3,350,507.60	3,350,507.60	0.00
02	CD	01	3510	03	00	00	00	18	1,774,465.00	1,348,993.66	1,348,993.66	1,348,993.66	0.00
02	CD	01	3510	20	00	01	00	12	9,225,535.00	8,623,981.24	8,623,981.24	8,623,981.24	0.00
02	CD	01	3510	23	00	01	00	03	8,500,000.00	8,160,337.79	8,160,337.79	8,160,337.79	0.00
02	CD	01	3510	24	00	01	15	03	8,000,000.00	7,718,898.89	7,718,898.89	7,718,898.89	0.00
02	CD	01	3510	25	00	01	15	12	7,000,000.00	6,937,312.73	6,937,312.73	6,937,312.73	0.00
02	CD	01	3513	03	00	00	00	18	130,000.00	0.00	0.00	0.00	0.00
02	CD	01	3513	13	00	00	15	24	2,000,000.00	1,995,129.88	1,995,129.88	1,995,129.88	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	3601	03	00	00	00	18	1,000,000.00	1,660,046.05	1,660,046.05	1,660,046.05	0.00
02	CD	01	3601	13	00	00	15	24	0.00	253,000.00	253,000.00	253,000.00	0.00
02	CD	01	3602	03	00	00	00	18	400,000.00	578,777.50	578,777.50	578,777.50	0.00
02	CD	01	3602	09	00	00	15	01	1,000,000.00	126,500.00	126,500.00	126,500.00	0.00
02	CD	01	3602	13	00	00	00	01	30,000.00	9,936.00	9,936.00	9,936.00	0.00
02	CD	01	3602	13	00	00	00	08	240,000.00	183,400.00	183,400.00	183,400.00	0.00
02	CD	01	3602	16	00	00	00	09	115,000.00	113,850.00	113,850.00	113,850.00	0.00
02	CD	01	3602	16	11	00	44	03	0.00	9,602.50	9,602.50	9,602.50	0.00
02	CD	01	3602	19	00	00	00	01	150,000.00	147,281.25	147,281.25	147,281.25	0.00
02	CD	01	3602	19	00	00	00	04	500,000.00	299,904.50	299,904.50	299,904.50	0.00
02	CD	01	3604	03	00	00	00	18	128,513.00	49,071.60	49,071.60	49,071.60	0.00
02	CD	01	3605	03	00	00	00	04	100,000.00	14,020.57	14,020.57	14,020.57	0.00
02	CD	01	3605	03	00	00	00	18	150,000.00	1,102,376.20	1,102,376.20	1,102,376.20	0.00
02	CD	01	3605	03	00	00	51	18	0.00	39,997.00	39,997.00	39,997.00	0.00
02	CD	01	3605	09	00	01	15	01	0.00	38,867.13	38,867.13	38,867.13	0.00
02	CD	01	3605	13	00	00	51	14	0.00	15,870.00	15,870.00	15,870.00	0.00
02	CD	01	3605	16	00	00	00	03	0.00	49,999.70	49,999.70	49,999.70	0.00
02	CD	01	3605	16	11	00	00	03	0.00	83,950.00	83,950.00	83,950.00	0.00
02	CD	01	3605	16	11	00	44	03	0.00	3,358.00	3,358.00	3,358.00	0.00
02	CD	01	3605	20	00	00	00	01	40,000.00	7,728.00	7,728.00	7,728.00	0.00
02	CD	01	3605	22	00	00	00	01	95,620.00	0.00	0.00	0.00	0.00
02	CD	01	3605	27	00	00	51	02	0.00	1,983.20	1,983.20	1,983.20	0.00
02	CD	01	3605	27	00	00	51	03	0.00	15,870.00	15,870.00	15,870.00	0.00
02	CD	01	3605	27	00	00	00	03	20,000.00	14,720.00	14,720.00	14,720.00	0.00
02	CD	01	3605	27	00	00	51	12	0.00	31,050.00	31,050.00	31,050.00	0.00
02	CD	01	3605	27	00	00	00	20	300,000.00	10,062.50	10,062.50	10,062.50	0.00
02	CD	01	3606	03	00	00	00	08	165,000.00	69,996.43	69,996.43	69,996.43	0.00
02	CD	01	3606	03	00	00	00	18	1,200,000.00	914,573.15	914,573.15	914,573.15	0.00
02	CD	01	3606	12	00	00	00	06	10,000.00	9,947.32	9,947.32	9,947.32	0.00
02	CD	01	3606	13	00	00	00	24	80,000.00	79,856.00	79,856.00	79,856.00	0.00
02	CD	01	3606	13	00	00	51	24	0.00	172,500.00	172,500.00	172,500.00	0.00
02	CD	01	3606	25	00	00	00	19	5,000.00	4,995.60	4,995.60	4,995.60	0.00
02	CD	01	3606	27	00	00	00	01	50,000.00	49,634.61	49,634.61	49,634.61	0.00
02	CD	01	3606	27	00	00	00	02	20,000.00	19,997.96	19,997.96	19,997.96	0.00
02	CD	01	3606	27	00	00	00	12	10,000.00	8,158.03	8,158.03	8,158.03	0.00
02	CD	01	3606	27	00	00	00	20	250,000.00	249,959.78	249,959.78	249,959.78	0.00
02	CD	01	3606	28	00	00	00	01	35,000.00	34,430.54	34,430.54	34,430.54	0.00
02	CD	01	3606	29	00	00	00	01	40,000.00	38,686.12	38,686.12	38,686.12	0.00
02	CD	01	3701	13	00	00	00	24	150,000.00	0.00	0.00	0.00	0.00
02	CD	01	3701	27	00	00	00	01	50,000.00	0.00	0.00	0.00	0.00
02	CD	01	3702	27	00	00	00	01	40,000.00	0.00	0.00	0.00	0.00
02	CD	01	3703	03	00	00	00	18	1,090,000.00	1,190,000.00	1,190,000.00	1,190,000.00	0.00
02	CD	01	3703	13	00	00	00	01	90,000.00	90,000.00	90,000.00	90,000.00	0.00
02	CD	01	3703	13	00	00	00	24	0.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	01	3703	19	00	00	00	04	90,000.00	90,000.00	90,000.00	90,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	3703	27	00	00	00	20	40,000.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	01	3801	19	00	00	00	04	300,000.00	295,325.80	295,325.80	295,325.80	0.00
02	CD	01	3802	03	00	00	00	18	3,000,000.00	259,930.50	259,930.50	259,930.50	0.00
02	CD	01	3802	19	00	00	00	04	900,000.00	5,785,641.66	5,785,641.66	5,785,641.66	0.00
02	CD	01	3803	03	00	00	00	18	700,000.00	1,724,139.80	1,724,139.80	1,724,139.80	0.00
02	CD	01	3803	12	00	00	00	06	32,000.00	32,000.00	32,000.00	32,000.00	0.00
02	CD	01	3803	13	00	00	00	24	198,000.00	178,079.80	178,079.80	178,079.80	0.00
02	CD	01	3803	25	00	00	15	19	10,000.00	0.00	0.00	0.00	0.00
02	CD	01	3803	27	00	00	00	01	136,000.00	135,906.25	135,906.25	135,906.25	0.00
02	CD	01	3803	27	00	00	00	02	32,000.00	31,912.50	31,912.50	31,912.50	0.00
02	CD	01	3803	27	00	00	00	20	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	01	3803	28	00	00	00	01	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	01	3807	03	00	00	00	18	545,092.00	878,987.52	878,987.52	878,987.52	0.00
02	CD	01	3807	13	00	00	00	24	60,000.00	57,315.45	57,315.45	57,315.45	0.00
02	CD	01	3807	19	00	00	00	04	45,000.00	23,946.50	23,946.50	23,946.50	0.00
02	CD	01	3807	27	00	00	00	20	40,000.00	11,071.50	11,071.50	11,071.50	0.00
02	CD	01	3903	19	00	00	00	01	100,000.00	201,376.50	201,376.50	201,376.50	0.00
02	CD	01	3905	03	00	00	00	18	100,000.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES								278,074,701.00	301,323,085.78	301,323,085.78	295,834,083.29	5,489,002.49
02	CD	01	4103	03	00	00	00	18	425,000.00	524,245.00	524,245.00	524,245.00	0.00
02	CD	01	4104	03	00	00	00	18	993,960.00	1,058,400.00	1,058,400.00	1,058,400.00	0.00
02	CD	01	4104	13	00	00	00	05	1,114,200.00	0.00	0.00	0.00	0.00
02	CD	01	4104	13	00	00	00	08	249,975.00	1,107,000.00	1,107,000.00	1,107,000.00	0.00
02	CD	01	4105	03	00	00	00	18	1,900,000.00	0.00	0.00	0.00	0.00
02	CD	01	4105	03	00	00	00	60	0.00	1,299,702.97	1,299,702.97	1,299,702.97	0.00
02	CD	01	4105	13	00	00	00	01	3,484,000.00	3,506,187.35	3,506,187.35	3,506,187.35	0.00
02	CD	01	4105	13	00	00	00	03	1,228,800.00	2,023,000.00	2,023,000.00	2,023,000.00	0.00
02	CD	01	4105	13	00	00	00	04	4,350,000.00	4,008,000.00	4,008,000.00	4,008,000.00	0.00
02	CD	01	4105	13	00	00	00	14	20,000.00	0.00	0.00	0.00	0.00
02	CD	01	4105	13	00	00	00	24	400,000.00	399,280.00	399,280.00	399,280.00	0.00
02	CD	01	4105	13	00	00	15	24	300,000.00	299,989.00	299,989.00	299,989.00	0.00
02	CD	01	4105	19	00	00	00	04	2,200,000.00	2,984,018.50	2,984,018.50	2,984,018.50	0.00
02	CD	01	4105	21	00	00	00	04	3,550,000.00	3,549,980.00	3,549,980.00	3,549,980.00	0.00
02	CD	01	4112	25	00	00	40	17	0.00	15,450,144.94	15,450,144.94	15,450,144.94	0.00
02	CD	01	4114	20	00	00	00	15	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00
02	CD	01	4114	20	00	01	15	15	0.00	275,617.00	275,617.00	275,617.00	0.00
02	CD	01	4115	09	00	00	45	01	25,158,000.00	0.00	0.00	0.00	0.00
02	CD	01	4115	09	00	00	00	01	29,458,787.00	789,900.00	789,900.00	789,900.00	0.00
02	CD	01	4213	13	00	00	00	03	1,940,000.00	1,940,000.00	1,940,000.00	1,940,000.00	0.00
02	CD	01	4213	13	00	00	00	04	1,500,000.00	1,465,000.00	1,465,000.00	1,465,000.00	0.00
02	CD	01	4213	28	00	00	00	03	200,000.00	200,000.00	200,000.00	200,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								79,822,722.00	42,230,464.76	42,230,464.76	42,230,464.76	0.00
02	CD	01	5101	03	00	01	00	08	30,000.00	76,935.00	76,935.00	76,935.00	0.00
02	CD	01	5101	03	00	01	00	18	929,040.00	500,825.45	500,825.45	500,825.45	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	5101	12	00	01	00	12	800,000.00	651,859.75	651,859.75	651,859.75	0.00
02	CD	01	5101	12	00	01	51	12	0.00	569,727.07	569,727.07	569,727.07	0.00
02	CD	01	5101	19	00	01	00	02	0.00	315,298.01	315,298.01	315,298.01	0.00
02	CD	01	5101	19	00	01	00	04	1,000,000.00	999,792.75	999,792.75	999,792.75	0.00
02	CD	01	5101	20	00	01	00	01	61,000.00	60,953.45	60,953.45	60,953.45	0.00
02	CD	01	5101	21	00	01	00	04	14,000.00	0.00	0.00	0.00	0.00
02	CD	01	5101	25	00	01	15	17	20,000.00	17,840.87	17,840.87	17,840.87	0.00
02	CD	01	5101	25	00	01	15	19	40,000.00	39,730.20	39,730.20	39,730.20	0.00
02	CD	01	5101	27	00	01	00	01	200,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	01	5102	03	00	01	00	18	500,000.00	146,099.87	146,099.87	146,099.87	0.00
02	CD	01	5102	12	00	01	00	12	0.00	999,997.45	999,997.45	999,997.45	0.00
02	CD	01	5102	13	00	01	00	08	0.00	22,505.99	22,505.99	22,505.99	0.00
02	CD	01	5102	19	00	01	00	01	0.00	5,497.00	5,497.00	5,497.00	0.00
02	CD	01	5102	19	00	01	00	02	0.00	9,636.75	9,636.75	9,636.75	0.00
02	CD	01	5102	20	00	01	15	15	100,000.00	99,999.40	99,999.40	99,999.40	0.00
02	CD	01	5102	21	00	01	00	04	40,000.00	0.00	0.00	0.00	0.00
02	CD	01	5102	25	00	01	15	19	40,000.00	32,924.50	32,924.50	32,924.50	0.00
02	CD	01	5102	27	00	01	00	02	6,000.00	5,299.99	5,299.99	5,299.99	0.00
02	CD	01	5102	27	00	01	51	03	0.00	4,945.00	4,945.00	4,945.00	0.00
02	CD	01	5102	29	00	01	00	01	10,000.00	8,587.00	8,587.00	8,587.00	0.00
02	CD	01	5103	03	00	01	00	18	10,000.00	0.00	0.00	0.00	0.00
02	CD	01	5103	09	00	01	15	01	32,892.00	11,598.90	11,598.90	11,598.90	0.00
02	CD	01	5103	13	00	01	00	24	30,000.00	0.00	0.00	0.00	0.00
02	CD	01	5103	19	00	01	00	01	0.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	01	5103	19	00	01	00	02	0.00	6,900.00	6,900.00	6,900.00	0.00
02	CD	01	5103	20	11	01	44	05	0.00	24,499.60	24,499.60	24,499.60	0.00
02	CD	01	5103	24	00	01	15	03	0.00	110,984.20	110,984.20	110,984.20	0.00
02	CD	01	5103	25	00	01	15	17	40,000.00	37,306.17	37,306.17	37,306.17	0.00
02	CD	01	5103	25	00	01	15	19	10,000.00	9,982.00	9,982.00	9,982.00	0.00
02	CD	01	5103	27	00	01	00	02	10,000.00	9,999.99	9,999.99	9,999.99	0.00
02	CD	01	5103	27	00	01	00	20	5,000.00	4,999.99	4,999.99	4,999.99	0.00
02	CD	01	5104	13	00	01	00	14	100,000.00	0.00	0.00	0.00	0.00
02	CD	01	5104	19	00	01	00	04	0.00	39,576.10	39,576.10	39,576.10	0.00
02	CD	01	5201	25	00	01	15	17	60,000.00	58,838.35	58,838.35	58,838.35	0.00
02	CD	01	5201	28	00	01	00	03	170,000.00	75,440.00	75,440.00	75,440.00	0.00
02	CD	01	5201	28	00	01	00	04	296,636.00	296,613.75	296,613.75	296,613.75	0.00
02	CD	01	5201	28	00	01	15	04	75,597.00	75,555.00	75,555.00	75,555.00	0.00
02	CD	01	5202	09	00	01	15	01	69,000.00	0.00	0.00	0.00	0.00
02	CD	01	5202	20	00	01	00	01	50,000.00	49,999.96	49,999.96	49,999.96	0.00
02	CD	01	5202	20	00	01	15	06	10,000.00	9,884.25	9,884.25	9,884.25	0.00
02	CD	01	5202	23	00	01	00	03	0.00	226,688.00	226,688.00	226,688.00	0.00
02	CD	01	5202	25	00	01	15	17	40,000.00	39,999.99	39,999.99	39,999.99	0.00
02	CD	01	5203	09	00	01	15	01	63,250.00	0.00	0.00	0.00	0.00
02	CD	01	5203	20	00	01	00	02	2,843,039.00	2,736,850.11	2,736,850.11	2,736,850.11	0.00
02	CD	01	5203	20	00	01	00	06	900,000.00	899,930.00	899,930.00	899,930.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	5203	20	00	01	00	60	0.00	123,709.15	123,709.15	123,709.15	0.00
02	CD	01	5203	23	00	01	00	03	1,800,000.00	2,742,859.76	2,742,859.76	2,742,859.76	0.00
02	CD	01	5203	24	00	01	15	03	1,900,000.00	1,899,670.00	1,899,670.00	1,899,670.00	0.00
02	CD	01	5203	27	00	01	00	03	54,200.00	0.00	0.00	0.00	0.00
02	CD	01	5204	13	00	01	00	01	1,200,000.00	0.00	0.00	0.00	0.00
02	CD	01	5204	13	00	01	00	24	30,000.00	16,997.00	16,997.00	16,997.00	0.00
02	CD	01	5204	13	00	01	15	24	0.00	4,343,004.31	4,343,004.31	4,343,004.31	0.00
02	CD	01	5204	20	00	01	15	06	24,000.00	16,284.00	16,284.00	16,284.00	0.00
02	CD	01	5204	20	00	01	00	12	20,000.00	11,171.26	11,171.26	11,171.26	0.00
02	CD	01	5204	25	00	01	15	17	100,000.00	99,997.10	99,997.10	99,997.10	0.00
02	CD	01	5204	25	00	01	15	19	10,000.00	4,165.30	4,165.30	4,165.30	0.00
02	CD	01	5204	27	00	01	00	02	5,000.00	4,999.97	4,999.97	4,999.97	0.00
02	CD	01	5204	28	00	01	00	03	70,000.00	0.00	0.00	0.00	0.00
02	CD	01	5205	09	00	01	15	01	175,000.00	10,660.00	10,660.00	10,660.00	0.00
02	CD	01	5205	13	00	01	15	24	700,000.00	699,999.25	699,999.25	699,999.25	0.00
02	CD	01	5205	20	00	01	15	06	82,000.00	75,578.00	75,578.00	75,578.00	0.00
02	CD	01	5205	20	00	01	15	15	200,000.00	162,771.00	162,771.00	162,771.00	0.00
02	CD	01	5205	23	00	01	00	03	0.00	11,999.10	11,999.10	11,999.10	0.00
02	CD	01	5206	03	00	01	00	04	150,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	01	5206	03	00	01	00	08	200,000.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	01	5206	03	00	01	00	18	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02	CD	01	5206	03	00	01	51	18	0.00	800,473.00	800,473.00	800,473.00	0.00
02	CD	01	5206	09	00	01	15	01	8,625.00	7,107.00	7,107.00	7,107.00	0.00
02	CD	01	5206	12	00	01	00	12	0.00	97,531.64	97,531.64	97,531.64	0.00
02	CD	01	5206	13	00	01	00	14	0.00	49,999.70	49,999.70	49,999.70	0.00
02	CD	01	5206	19	00	01	00	01	500,000.00	59,989.75	59,989.75	59,989.75	0.00
02	CD	01	5206	20	00	01	00	12	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
02	CD	01	5206	21	00	01	00	04	121,000.00	120,964.43	120,964.43	120,964.43	0.00
02	CD	01	5206	22	00	01	00	01	70,000.00	69,999.97	69,999.97	69,999.97	0.00
02	CD	01	5206	27	00	01	00	01	150,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	01	5206	27	00	01	00	20	120,000.00	120,000.00	120,000.00	120,000.00	0.00
02	CD	01	5206	28	00	01	00	03	20,000.00	70,000.00	70,000.00	70,000.00	0.00
02	CD	01	5207	13	00	01	00	24	40,000.00	0.00	0.00	0.00	0.00
02	CD	01	5207	25	00	01	15	19	20,000.00	0.00	0.00	0.00	0.00
02	CD	01	5301	13	00	01	15	24	1,000,000.00	2,355,165.00	2,355,165.00	2,355,165.00	0.00
02	CD	01	5301	20	00	01	00	60	0.00	40,000.10	40,000.10	40,000.10	0.00
02	CD	01	5303	03	00	01	00	04	230,000.00	182,040.00	182,040.00	182,040.00	0.00
02	CD	01	5303	03	00	01	00	08	260,000.00	0.00	0.00	0.00	0.00
02	CD	01	5303	03	00	01	00	18	1,000,000.00	0.00	0.00	0.00	0.00
02	CD	01	5303	09	00	01	15	01	2,000,000.00	0.00	0.00	0.00	0.00
02	CD	01	5303	13	00	01	15	14	300,000.00	298,037.00	298,037.00	298,037.00	0.00
02	CD	01	5303	13	00	01	00	24	300,000.00	0.00	0.00	0.00	0.00
02	CD	01	5303	16	00	01	00	03	1,284,100.00	0.00	0.00	0.00	0.00
02	CD	01	5303	19	00	01	00	03	700,000.00	647,650.00	647,650.00	647,650.00	0.00
02	CD	01	5303	20	00	01	15	05	399,586.00	174,900.00	174,900.00	174,900.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	5303	20	00	01	15	15	1,772,000.00	268,150.00	268,150.00	268,150.00	0.00
02	CD	01	5303	20	00	01	00	16	2,000,000.00	1,995,000.00	1,995,000.00	1,995,000.00	0.00
02	CD	01	5303	20	00	01	00	60	0.00	182,110.65	182,110.65	182,110.65	0.00
02	CD	01	5303	23	00	01	00	03	1,500,000.00	0.00	0.00	0.00	0.00
02	CD	01	5303	25	00	01	00	12	6,450,000.00	6,401,704.20	6,401,704.20	6,401,704.20	0.00
02	CD	01	5303	25	00	01	15	17	500,000.00	299,899.99	299,899.99	299,899.99	0.00
02	CD	01	5303	25	00	01	00	19	1,930,000.00	0.00	0.00	0.00	0.00
02	CD	01	5303	25	00	01	15	19	200,000.00	0.00	0.00	0.00	0.00
02	CD	01	5303	27	00	01	00	01	350,000.00	500,273.00	500,273.00	500,273.00	0.00
02	CD	01	5303	27	00	01	00	12	120,000.00	0.00	0.00	0.00	0.00
02	CD	01	5303	27	00	01	00	20	230,000.00	181,500.00	181,500.00	181,500.00	0.00
02	CD	01	5303	28	00	01	00	03	350,000.00	538,404.00	538,404.00	538,404.00	0.00
02	CD	01	5304	03	00	01	00	18	200,000.00	0.00	0.00	0.00	0.00
02	CD	01	5304	03	00	01	10	18	0.00	116,374.00	116,374.00	116,374.00	0.00
02	CD	01	5304	20	00	01	00	60	0.00	150,967.20	150,967.20	150,967.20	0.00
02	CD	01	5401	09	00	01	15	01	3,289.00	712,281.25	712,281.25	712,281.25	0.00
02	CD	01	5401	13	00	01	00	11	0.00	364,798.75	364,798.75	364,798.75	0.00
02	CD	01	5401	16	11	01	44	03	0.00	279,115.99	279,115.99	279,115.99	0.00
02	CD	01	5401	19	00	01	00	02	0.00	14,708.25	14,708.25	14,708.25	0.00
02	CD	01	5401	19	00	01	15	02	0.00	22,972.03	22,972.03	22,972.03	0.00
02	CD	01	5402	09	00	01	15	01	0.00	33,493.75	33,493.75	33,493.75	0.00
02	CD	01	5402	16	00	01	00	03	0.00	180,090.00	180,090.00	180,090.00	0.00
02	CD	01	5402	19	00	01	00	01	0.00	1,199.45	1,199.45	1,199.45	0.00
02	CD	01	5501	09	00	01	00	01	0.00	209,997.85	209,997.85	209,997.85	0.00
02	CD	01	5501	13	00	01	00	14	100,000.00	91,575.00	91,575.00	91,575.00	0.00
02	CD	01	5501	13	00	01	51	14	0.00	7,820.00	7,820.00	7,820.00	0.00
02	CD	01	5501	20	00	01	15	05	200,000.00	183,363.48	183,363.48	183,363.48	0.00
02	CD	01	5501	20	00	01	00	16	980,000.00	269,395.85	269,395.85	269,395.85	0.00
02	CD	01	5501	23	00	01	00	03	0.00	304,980.00	304,980.00	304,980.00	0.00
02	CD	01	5501	25	00	01	15	17	20,000.00	2,900.00	2,900.00	2,900.00	0.00
02	CD	01	5502	19	00	01	00	01	0.00	6,998.90	6,998.90	6,998.90	0.00
02	CD	01	5502	25	00	01	15	19	20,000.00	0.00	0.00	0.00	0.00
02	CD	01	5502	28	00	01	00	03	50,000.00	49,950.00	49,950.00	49,950.00	0.00
5000			BIENES MUEBLES E INMUEBLES						45,024,254.00	42,881,848.24	42,881,848.24	42,881,848.24	0.00
02	CD	01	6100	05	00	01	00	10	30,310,843.00	0.00	0.00	0.00	0.00
02	CD	01	6100	09	00	01	00	01	0.00	17,941,146.93	17,941,146.93	17,941,146.93	0.00
02	CD	01	6100	09	00	01	15	01	0.00	5,887,221.00	5,887,221.00	5,887,221.00	0.00
02	CD	01	6100	09	00	01	45	01	0.00	24,939,655.50	24,939,655.50	24,939,655.50	0.00
02	CD	01	6100	13	00	01	00	11	8,900,000.00	7,830,992.51	7,830,992.51	7,830,992.51	0.00
02	CD	01	6100	13	00	01	15	11	0.00	5,492,656.57	5,492,656.57	5,492,656.57	0.00
02	CD	01	6100	13	00	01	00	60	0.00	298,671.78	298,671.78	298,671.78	0.00
02	CD	01	6100	16	00	01	00	06	1,750,000.00	139,375.10	139,375.10	139,375.10	0.00
02	CD	01	6100	17	00	01	00	60	0.00	416,638.76	416,638.76	416,638.76	0.00
02	CD	01	6100	17	04	01	15	03	0.00	4,709,539.94	4,709,539.94	4,709,539.94	0.00
02	CD	01	6100	17	04	01	04	03	25,509,907.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	6100	17	04	01	00	03	2,920,000.00	10,258,270.96	10,258,270.96	10,258,270.96	0.00
02	CD	01	6100	17	04	01	15	04	24,930,000.00	23,664,100.35	23,664,100.35	23,664,100.35	0.00
02	CD	01	6100	17	04	01	00	04	34,099,699.00	2,845,952.28	2,845,952.28	2,845,952.28	0.00
02	CD	01	6100	19	00	01	15	02	0.00	5,882,619.12	5,882,619.12	5,882,619.12	0.00
02	CD	01	6100	19	00	01	00	02	700,000.00	14,010,750.94	14,010,750.94	14,010,750.94	0.00
02	CD	01	6100	19	00	01	15	03	0.00	799,998.67	799,998.67	799,998.67	0.00
02	CD	01	6100	19	00	01	16	03	0.00	4,037,199.13	4,037,199.13	4,037,199.13	0.00
02	CD	01	6100	19	00	01	00	03	1,360,000.00	1,024,034.39	1,024,034.39	1,024,034.39	0.00
02	CD	01	6100	19	00	01	00	07	1,900,000.00	341,868.60	341,868.60	341,868.60	0.00
02	CD	01	6100	19	00	01	00	60	0.00	417,545.69	417,545.69	417,545.69	0.00
02	CD	01	6100	20	00	01	15	01	1,689,445.00	2,360,750.97	2,360,750.97	2,360,750.97	0.00
02	CD	01	6100	20	00	01	00	01	14,215,285.00	20,107,922.12	20,107,922.12	20,107,922.12	0.00
02	CD	01	6100	20	00	01	16	01	9,576,179.00	9,147,697.29	9,147,697.29	9,147,697.29	0.00
02	CD	01	6100	20	00	01	00	02	0.00	590,602.93	590,602.93	590,602.93	0.00
02	CD	01	6100	20	00	01	16	02	9,175,035.00	10,068,698.87	10,068,698.87	10,068,698.87	0.00
02	CD	01	6100	20	00	01	15	02	347,148.00	343,197.97	343,197.97	343,197.97	0.00
02	CD	01	6100	20	00	01	15	03	0.00	744,849.44	744,849.44	744,849.44	0.00
02	CD	01	6100	20	00	01	44	05	5,991,446.00	0.00	0.00	0.00	0.00
02	CD	01	6100	20	00	01	00	05	26,725,318.00	0.00	0.00	0.00	0.00
02	CD	01	6100	20	00	01	15	05	4,000,000.00	2,127,221.03	2,127,221.03	2,127,221.03	0.00
02	CD	01	6100	20	00	01	16	06	5,227,106.00	7,827,093.23	7,827,093.23	7,827,093.23	0.00
02	CD	01	6100	20	00	01	15	06	3,046,100.00	3,036,048.22	3,036,048.22	3,036,048.22	0.00
02	CD	01	6100	20	00	01	00	06	1,305,939.00	4,109,773.47	4,109,773.47	4,109,773.47	0.00
02	CD	01	6100	20	00	01	16	10	10,963,000.00	6,725,175.30	6,725,175.30	6,725,175.30	0.00
02	CD	01	6100	20	00	01	15	10	0.00	449,992.23	449,992.23	449,992.23	0.00
02	CD	01	6100	20	00	01	00	10	0.00	2,951,105.87	2,951,105.87	2,951,105.87	0.00
02	CD	01	6100	20	00	01	15	12	148,308.00	72,000.00	72,000.00	72,000.00	0.00
02	CD	01	6100	20	00	01	16	12	1,281,664.00	254,795.04	254,795.04	254,795.04	0.00
02	CD	01	6100	20	00	01	15	14	2,000,000.00	2,169,890.15	2,169,890.15	2,169,890.15	0.00
02	CD	01	6100	20	00	01	15	15	0.00	999,994.93	999,994.93	999,994.93	0.00
02	CD	01	6100	20	00	01	16	15	8,684,424.00	5,310,638.95	5,310,638.95	5,310,638.95	0.00
02	CD	01	6100	20	00	01	15	16	2,000,000.00	1,789,962.00	1,789,962.00	1,789,962.00	0.00
02	CD	01	6100	20	00	01	00	60	0.00	810,178.86	810,178.86	810,178.86	0.00
02	CD	01	6100	20	11	01	44	01	0.00	816,720.52	816,720.52	816,720.52	0.00
02	CD	01	6100	20	11	01	44	05	0.00	4,229,050.82	4,229,050.82	4,229,050.82	0.00
02	CD	01	6100	20	11	01	16	05	0.00	2,598,676.34	2,598,676.34	2,598,676.34	0.00
02	CD	01	6100	20	11	01	15	05	0.00	986,508.80	986,508.80	986,508.80	0.00
02	CD	01	6100	23	00	01	16	02	0.00	3,396,685.41	3,396,685.41	3,396,685.41	0.00
02	CD	01	6100	23	00	01	04	03	15,000,000.00	0.00	0.00	0.00	0.00
02	CD	01	6100	23	00	01	16	03	6,911,220.00	19,047,742.76	19,047,742.76	19,047,742.76	0.00
02	CD	01	6100	23	00	01	15	03	1,424,229.00	1,216,466.19	1,216,466.19	1,216,466.19	0.00
02	CD	01	6100	23	00	01	00	60	0.00	67,472.00	67,472.00	67,472.00	0.00
02	CD	01	6100	24	00	01	16	02	27,053,811.00	7,363,609.06	7,363,609.06	7,363,609.06	0.00
02	CD	01	6100	24	00	01	15	02	41,437,368.00	296,874.93	296,874.93	296,874.93	0.00
02	CD	01	6100	24	00	01	00	60	0.00	57,390.64	57,390.64	57,390.64	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Álvaro Obregón

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	01	6100	27	00	01	15	04	4,025,000.00	0.00	0.00	0.00	0.00
02	CD	01	6100	27	00	01	16	04	775,000.00	0.00	0.00	0.00	0.00
02	CD	01	6100	27	00	01	00	05	8,111,246.00	3,294,621.08	3,294,621.08	3,294,621.08	0.00
02	CD	01	6100	27	00	01	00	60	0.00	12,403.90	12,403.90	12,403.90	0.00
02	CD	01	6300	09	00	01	00	01	0.00	5,213,359.26	5,213,359.26	5,213,359.26	0.00
02	CD	01	6300	13	00	01	00	11	184,000.00	71,375.90	71,375.90	71,375.90	0.00
02	CD	01	6300	16	00	01	00	06	20,000.00	0.00	0.00	0.00	0.00
02	CD	01	6300	17	04	01	00	03	600,000.00	600,000.00	600,000.00	600,000.00	0.00
02	CD	01	6300	17	04	01	15	04	672,000.00	688,376.30	688,376.30	688,376.30	0.00
02	CD	01	6300	19	00	01	00	02	0.00	270,892.20	270,892.20	270,892.20	0.00
02	CD	01	6300	19	00	01	00	03	34,000.00	87,015.07	87,015.07	87,015.07	0.00
02	CD	01	6300	19	00	01	00	07	60,000.00	497,125.40	497,125.40	497,125.40	0.00
02	CD	01	6300	20	00	01	15	01	531,744.00	0.00	0.00	0.00	0.00
02	CD	01	6300	20	00	01	16	01	987,646.00	344,498.87	344,498.87	344,498.87	0.00
02	CD	01	6300	20	00	01	15	03	1,990,000.00	333,209.79	333,209.79	333,209.79	0.00
02	CD	01	6300	20	00	01	15	06	1,000,000.00	980,033.68	980,033.68	980,033.68	0.00
02	CD	01	6300	20	00	01	00	10	163,000.00	326,359.61	326,359.61	326,359.61	0.00
02	CD	01	6300	20	00	01	00	16	6,812.00	0.00	0.00	0.00	0.00
02	CD	01	6300	20	00	01	15	16	717,375.00	715,984.70	715,984.70	715,984.70	0.00
02	CD	01	6300	20	00	01	00	60	0.00	264,000.74	264,000.74	264,000.74	0.00
02	CD	01	6300	21	00	01	15	04	316,504.00	0.00	0.00	0.00	0.00
02	CD	01	6300	21	00	01	00	04	4,683,496.00	0.00	0.00	0.00	0.00
02	CD	01	6300	23	00	01	16	03	2,375,763.00	2,375,763.00	2,375,763.00	2,375,763.00	0.00
02	CD	01	6300	24	00	01	16	02	294,000.00	291,660.55	291,660.55	291,660.55	0.00
02	CD	01	6300	27	00	01	15	04	350,000.00	0.00	0.00	0.00	0.00
02	CD	01	6300	27	00	01	00	05	56,000.00	51,967.22	51,967.22	51,967.22	0.00
6000			OBRAS PÚBLICAS						358,537,060.00	269,431,671.83	269,431,671.83	269,431,671.83	0.00
			Total Dependencia						1,555,625,393.00	1,480,919,428.48	1,480,919,428.48	1,470,441,714.38	10,477,714.10

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	1103	03	00	00	00	18	5,158,648.00	5,180,865.00	5,180,865.00	5,180,865.00	0.00
02	CD	02	1103	05	00	00	00	10	6,623,196.00	6,263,196.00	6,263,196.00	6,263,196.00	0.00
02	CD	02	1103	09	00	00	00	01	6,614,885.00	7,162,407.00	7,162,407.00	7,162,407.00	0.00
02	CD	02	1103	13	00	00	00	01	3,542,395.00	3,542,395.00	3,542,395.00	3,542,395.00	0.00
02	CD	02	1103	19	00	00	00	07	8,249,634.00	7,525,749.00	7,525,749.00	7,525,749.00	0.00
02	CD	02	1103	20	00	01	00	04	11,247,665.00	11,247,665.00	11,247,665.00	11,247,665.00	0.00
02	CD	02	1103	20	00	00	00	04	5,309,596.00	5,309,596.00	5,309,596.00	5,309,596.00	0.00
02	CD	02	1103	25	00	00	00	12	13,099,939.00	13,099,938.63	13,099,938.63	13,099,938.63	0.00
02	CD	02	1104	03	00	00	00	18	28,128,973.00	28,562,224.00	28,562,224.00	28,562,224.00	0.00
02	CD	02	1104	05	00	00	00	10	3,010,572.00	3,010,572.00	3,010,572.00	3,010,572.00	0.00
02	CD	02	1104	09	00	00	00	01	25,060,535.00	34,912,107.77	34,912,107.77	34,912,107.77	0.00
02	CD	02	1104	13	00	00	00	01	20,935,697.00	20,922,491.50	20,922,491.50	20,922,491.50	0.00
02	CD	02	1104	19	00	00	00	07	20,481,237.00	20,481,237.00	20,481,237.00	20,481,237.00	0.00
02	CD	02	1104	20	00	00	00	04	0.00	169,288.80	169,288.80	169,288.80	0.00
02	CD	02	1104	20	00	01	00	12	11,767,300.00	14,078,274.00	14,078,274.00	14,078,274.00	0.00
02	CD	02	1104	25	00	01	00	12	11,797,476.00	12,801,920.85	12,801,920.85	12,801,920.85	0.00
02	CD	02	1202	03	00	01	05	18	4,576,343.00	4,151,484.89	4,151,484.89	4,151,484.89	0.00
02	CD	02	1202	05	00	01	05	10	1,171,200.00	1,148,223.20	1,148,223.20	1,148,223.20	0.00
02	CD	02	1202	09	00	01	05	01	513,656.00	505,316.53	505,316.53	505,316.53	0.00
02	CD	02	1202	13	00	01	05	01	3,901,621.00	3,901,621.00	3,901,621.00	3,901,621.00	0.00
02	CD	02	1202	13	00	00	51	11	1,698,575.00	0.00	0.00	0.00	0.00
02	CD	02	1202	13	00	00	51	14	0.00	2,484,580.92	2,484,580.92	2,484,580.92	0.00
02	CD	02	1202	13	00	01	05	24	365,265.00	333,043.67	333,043.67	333,043.67	0.00
02	CD	02	1202	19	00	00	51	04	2,500,000.00	4,430,946.82	4,430,946.82	4,430,946.82	0.00
02	CD	02	1202	19	00	01	05	04	11,382,368.00	11,312,214.40	11,312,214.40	11,312,214.40	0.00
02	CD	02	1202	20	00	01	05	04	2,890,270.00	2,860,428.73	2,860,428.73	2,860,428.73	0.00
02	CD	02	1202	20	00	01	05	05	349,462.00	349,462.00	349,462.00	349,462.00	0.00
02	CD	02	1202	20	00	01	05	10	1,064,907.00	839,318.60	839,318.60	839,318.60	0.00
02	CD	02	1202	20	00	01	05	12	3,863,637.00	3,760,509.50	3,760,509.50	3,760,509.50	0.00
02	CD	02	1202	20	00	01	05	15	1,423,626.00	1,104,297.87	1,104,297.87	1,104,297.87	0.00
02	CD	02	1202	20	00	01	05	16	229,464.00	197,302.93	197,302.93	197,302.93	0.00
02	CD	02	1202	23	00	01	05	03	372,680.00	357,098.13	357,098.13	357,098.13	0.00
02	CD	02	1202	25	00	01	05	12	6,153,369.00	5,412,997.40	5,412,997.40	5,412,997.40	0.00
02	CD	02	1202	27	00	00	51	03	2,000,000.00	1,674,062.98	1,674,062.98	1,674,062.98	0.00
02	CD	02	1202	27	00	01	05	03	6,608,038.00	6,865,764.48	6,865,764.48	6,865,764.48	0.00
02	CD	02	1301	03	00	00	00	18	415,443.00	416,448.00	416,448.00	416,448.00	0.00
02	CD	02	1301	05	00	00	00	10	70,056.00	70,056.00	70,056.00	70,056.00	0.00
02	CD	02	1301	09	00	00	00	01	307,959.00	386,225.00	386,225.00	386,225.00	0.00
02	CD	02	1301	13	00	00	00	01	153,584.00	153,584.00	153,584.00	153,584.00	0.00
02	CD	02	1301	19	00	00	00	07	399,606.00	399,606.00	399,606.00	399,606.00	0.00
02	CD	02	1301	20	00	01	00	04	895,835.00	895,671.50	895,671.50	895,671.50	0.00
02	CD	02	1301	25	00	01	00	12	588,300.00	588,299.26	588,299.26	588,299.26	0.00
02	CD	02	1305	03	00	00	00	18	462,863.00	465,939.66	465,939.66	465,939.66	0.00
02	CD	02	1305	05	00	00	00	10	216,533.00	484,744.74	484,744.74	484,744.74	0.00
02	CD	02	1305	09	00	00	00	01	480,661.00	480,661.00	480,661.00	480,661.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	1305	13	00	00	00	01	239,528.00	235,929.17	235,929.17	235,929.17	0.00
02	CD	02	1305	19	00	00	00	07	622,772.00	622,772.00	622,772.00	622,772.00	0.00
02	CD	02	1305	20	00	01	00	04	1,503,784.00	1,503,784.00	1,503,784.00	1,503,784.00	0.00
02	CD	02	1305	25	00	01	00	12	1,384,336.00	1,384,336.00	1,384,336.00	1,384,336.00	0.00
02	CD	02	1306	03	00	01	05	18	113,967.00	97,952.77	97,952.77	97,952.77	0.00
02	CD	02	1306	05	00	00	00	10	866,130.00	876,696.67	876,696.67	876,696.67	0.00
02	CD	02	1306	05	00	01	05	10	130,133.00	127,614.99	127,614.99	127,614.99	0.00
02	CD	02	1306	09	00	01	05	01	76,693.00	75,779.09	75,779.09	75,779.09	0.00
02	CD	02	1306	09	00	00	00	01	1,105,156.00	1,117,368.36	1,117,368.36	1,117,368.36	0.00
02	CD	02	1306	13	00	00	00	01	1,142,353.00	1,142,353.00	1,142,353.00	1,142,353.00	0.00
02	CD	02	1306	13	00	01	05	01	481,955.00	481,955.00	481,955.00	481,955.00	0.00
02	CD	02	1306	13	00	01	05	24	154,780.00	151,248.89	151,248.89	151,248.89	0.00
02	CD	02	1306	19	00	01	05	04	646,874.00	639,185.93	639,185.93	639,185.93	0.00
02	CD	02	1306	19	00	00	00	07	1,784,292.00	73,215.80	73,215.80	73,215.80	0.00
02	CD	02	1306	20	00	00	00	02	3,410,220.00	3,410,220.00	3,410,220.00	3,410,220.00	0.00
02	CD	02	1306	20	00	00	00	04	1,383,844.00	1,539,142.22	1,539,142.22	1,539,142.22	0.00
02	CD	02	1306	20	00	01	00	04	5,711,192.00	10,613,599.74	10,613,599.74	10,613,599.74	0.00
02	CD	02	1306	20	00	01	05	04	768,857.00	765,586.72	765,586.72	765,586.72	0.00
02	CD	02	1306	20	00	01	05	05	158,433.00	158,433.00	158,433.00	158,433.00	0.00
02	CD	02	1306	20	00	01	05	10	149,733.00	125,156.13	125,156.13	125,156.13	0.00
02	CD	02	1306	20	00	01	05	12	985,024.00	973,722.36	973,722.36	973,722.36	0.00
02	CD	02	1306	20	00	01	05	15	202,902.00	141,078.54	141,078.54	141,078.54	0.00
02	CD	02	1306	20	00	01	05	16	129,216.00	125,691.50	125,691.50	125,691.50	0.00
02	CD	02	1306	23	00	01	05	03	151,128.00	149,420.40	149,420.40	149,420.40	0.00
02	CD	02	1306	23	00	01	00	03	0.00	32,000.00	32,000.00	32,000.00	0.00
02	CD	02	1306	25	00	01	05	12	728,744.00	622,584.78	622,584.78	622,584.78	0.00
02	CD	02	1306	25	00	01	00	12	5,442,683.00	7,488,683.00	7,488,683.00	7,488,683.00	0.00
02	CD	02	1306	27	00	00	00	02	53,344.00	406,268.28	406,268.28	406,268.28	0.00
02	CD	02	1306	27	00	01	05	03	153,561.00	0.00	0.00	0.00	0.00
02	CD	02	1308	03	00	00	00	18	1,131,881.00	1,131,881.00	1,131,881.00	1,131,881.00	0.00
02	CD	02	1308	05	00	00	00	10	84,742.00	444,742.00	444,742.00	444,742.00	0.00
02	CD	02	1308	20	00	01	00	02	177,379.00	176,190.55	176,190.55	176,190.55	0.00
02	CD	02	1319	03	00	00	00	18	1,399,700.00	1,399,700.00	1,399,700.00	1,399,700.00	0.00
02	CD	02	1319	05	00	00	00	10	700,592.00	700,592.00	700,592.00	700,592.00	0.00
02	CD	02	1319	09	00	00	00	01	1,327,926.00	1,327,926.00	1,327,926.00	1,327,926.00	0.00
02	CD	02	1319	13	00	00	00	01	662,645.00	662,645.00	662,645.00	662,645.00	0.00
02	CD	02	1319	19	00	00	00	07	1,766,807.00	1,766,807.00	1,766,807.00	1,766,807.00	0.00
02	CD	02	1319	20	00	01	00	04	4,784,365.00	4,783,994.20	4,783,994.20	4,783,994.20	0.00
02	CD	02	1319	24	00	01	00	03	101,498.00	100,534.40	100,534.40	100,534.40	0.00
02	CD	02	1319	25	00	01	00	12	3,842,185.00	3,839,060.75	3,839,060.75	3,839,060.75	0.00
02	CD	02	1322	03	00	00	00	18	2,124,805.00	2,124,805.00	2,124,805.00	2,124,805.00	0.00
02	CD	02	1322	05	00	00	00	10	28,044.00	28,044.00	28,044.00	28,044.00	0.00
02	CD	02	1322	09	00	00	00	01	2,612,776.00	3,741,938.10	3,741,938.10	3,741,938.10	0.00
02	CD	02	1322	13	00	00	00	01	980,202.00	980,202.00	980,202.00	980,202.00	0.00
02	CD	02	1322	19	00	00	00	07	2,548,527.00	2,548,527.00	2,548,527.00	2,548,527.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	1322	20	00	01	00	04	5,703,356.00	5,701,657.10	5,701,657.10	5,701,657.10	0.00
02	CD	02	1322	25	00	01	00	12	4,912,655.00	4,912,654.83	4,912,654.83	4,912,654.83	0.00
02	CD	02	1325	03	00	00	00	18	11,277.00	11,277.00	11,277.00	11,277.00	0.00
02	CD	02	1325	05	00	00	00	10	6,209.00	6,209.00	6,209.00	6,209.00	0.00
02	CD	02	1325	09	00	00	00	01	11,035.00	11,035.00	11,035.00	11,035.00	0.00
02	CD	02	1325	13	00	00	00	01	5,517.00	5,060.00	5,060.00	5,060.00	0.00
02	CD	02	1325	19	00	00	00	07	14,345.00	27,765.75	27,765.75	27,765.75	0.00
02	CD	02	1325	20	00	01	00	04	15,358.00	15,180.00	15,180.00	15,180.00	0.00
02	CD	02	1325	25	00	01	00	12	8,950.00	8,702.17	8,702.17	8,702.17	0.00
02	CD	02	1326	03	00	00	00	18	1,048,224.00	1,048,224.00	1,048,224.00	1,048,224.00	0.00
02	CD	02	1326	05	00	00	00	10	381,726.00	381,726.00	381,726.00	381,726.00	0.00
02	CD	02	1326	09	00	00	00	01	902,870.00	902,870.00	902,870.00	902,870.00	0.00
02	CD	02	1326	13	00	00	00	01	451,152.00	451,152.00	451,152.00	451,152.00	0.00
02	CD	02	1326	19	00	00	00	07	1,190,333.00	1,190,333.00	1,190,333.00	1,190,333.00	0.00
02	CD	02	1326	20	00	01	00	04	3,333,476.00	3,332,833.60	3,332,833.60	3,332,833.60	0.00
02	CD	02	1326	24	00	01	00	03	44,678.00	44,678.00	44,678.00	44,678.00	0.00
02	CD	02	1326	25	00	01	00	12	2,674,844.00	2,567,202.14	2,567,202.14	2,567,202.14	0.00
02	CD	02	1401	03	00	01	05	18	680,901.00	757,626.15	757,626.15	757,626.15	0.00
02	CD	02	1401	03	00	10	03	18	1,172,430.00	1,172,982.00	1,172,982.00	1,172,982.00	0.00
02	CD	02	1401	03	00	10	01	18	85,462.00	94,556.40	94,556.40	94,556.40	0.00
02	CD	02	1401	05	00	01	05	10	109,390.00	107,243.97	107,243.97	107,243.97	0.00
02	CD	02	1401	05	00	10	03	10	203,214.00	285,213.00	285,213.00	285,213.00	0.00
02	CD	02	1401	05	00	10	01	10	1,838,735.00	2,669,571.50	2,669,571.50	2,669,571.50	0.00
02	CD	02	1401	09	00	10	03	01	751,789.00	751,789.00	751,789.00	751,789.00	0.00
02	CD	02	1401	09	00	10	01	01	1,676,799.00	1,676,799.00	1,676,799.00	1,676,799.00	0.00
02	CD	02	1401	09	00	01	05	01	149,873.00	149,094.09	149,094.09	149,094.09	0.00
02	CD	02	1401	13	00	10	01	01	828,439.00	827,137.88	827,137.88	827,137.88	0.00
02	CD	02	1401	13	00	10	03	01	364,339.00	364,339.00	364,339.00	364,339.00	0.00
02	CD	02	1401	13	00	01	05	01	459,596.00	459,596.00	459,596.00	459,596.00	0.00
02	CD	02	1401	13	00	00	51	11	300,000.00	0.00	0.00	0.00	0.00
02	CD	02	1401	13	00	00	51	14	0.00	270,963.31	270,963.31	270,963.31	0.00
02	CD	02	1401	13	00	01	05	24	217,914.00	214,904.53	214,904.53	214,904.53	0.00
02	CD	02	1401	19	00	00	51	04	350,000.00	390,984.09	390,984.09	390,984.09	0.00
02	CD	02	1401	19	00	01	05	04	264,000.00	257,447.65	257,447.65	257,447.65	0.00
02	CD	02	1401	19	00	10	03	07	1,066,734.00	1,066,733.00	1,066,733.00	1,066,733.00	0.00
02	CD	02	1401	19	00	10	01	07	2,153,952.00	2,842,952.00	2,842,952.00	2,842,952.00	0.00
02	CD	02	1401	20	00	11	01	04	4,436,629.00	5,903,100.07	5,903,100.07	5,903,100.07	0.00
02	CD	02	1401	20	00	11	03	04	2,431,582.00	3,376,852.00	3,376,852.00	3,376,852.00	0.00
02	CD	02	1401	20	00	01	05	04	249,206.00	246,418.83	246,418.83	246,418.83	0.00
02	CD	02	1401	20	00	01	05	05	128,547.00	128,547.00	128,547.00	128,547.00	0.00
02	CD	02	1401	20	00	01	05	10	73,151.00	54,864.00	54,864.00	54,864.00	0.00
02	CD	02	1401	20	00	01	05	12	285,810.00	273,518.64	273,518.64	273,518.64	0.00
02	CD	02	1401	20	00	01	05	15	99,145.00	74,358.00	74,358.00	74,358.00	0.00
02	CD	02	1401	20	00	01	05	16	114,273.00	106,230.91	106,230.91	106,230.91	0.00
02	CD	02	1401	23	00	01	05	03	170,390.00	168,934.65	168,934.65	168,934.65	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	1401	25	00	01	01	12	0.00	250,289.18	250,289.18	250,289.18	0.00
02	CD	02	1401	25	00	01	05	12	434,570.00	365,521.10	365,521.10	365,521.10	0.00
02	CD	02	1401	25	00	11	01	12	4,687,048.00	4,436,758.82	4,436,758.82	4,436,758.82	0.00
02	CD	02	1401	25	00	11	03	12	2,435,261.00	2,435,260.00	2,435,260.00	2,435,260.00	0.00
02	CD	02	1401	27	00	00	51	03	290,388.00	140,606.52	140,606.52	140,606.52	0.00
02	CD	02	1401	27	00	01	05	03	660,008.00	658,911.95	658,911.95	658,911.95	0.00
02	CD	02	1403	03	00	00	03	18	0.00	81,427.00	81,427.00	81,427.00	0.00
02	CD	02	1403	03	00	10	01	18	324,569.00	326,142.38	326,142.38	326,142.38	0.00
02	CD	02	1403	03	00	10	03	18	1,137,544.00	1,055,801.00	1,055,801.00	1,055,801.00	0.00
02	CD	02	1403	05	00	00	03	10	0.00	45,911.00	45,911.00	45,911.00	0.00
02	CD	02	1403	05	00	10	01	10	150,529.00	150,529.00	150,529.00	150,529.00	0.00
02	CD	02	1403	05	00	10	03	10	641,381.00	707,470.00	707,470.00	707,468.00	2.00
02	CD	02	1403	09	00	10	01	01	802,358.00	802,358.00	802,358.00	802,358.00	0.00
02	CD	02	1403	13	00	10	01	01	149,894.00	149,894.00	149,894.00	149,894.00	0.00
02	CD	02	1403	19	00	10	01	07	389,724.00	389,724.00	389,724.00	389,724.00	0.00
02	CD	02	1403	20	00	11	01	04	1,026,994.00	1,026,994.00	1,026,994.00	1,026,994.00	0.00
02	CD	02	1403	20	00	11	03	04	0.00	699,480.00	699,480.00	378,289.00	321,191.00
02	CD	02	1403	25	00	11	03	12	4,459,113.00	4,311,210.00	4,311,210.00	4,311,207.00	3.00
02	CD	02	1403	25	00	01	03	12	0.00	147,903.00	147,903.00	147,903.00	0.00
02	CD	02	1404	03	00	10	00	18	380,034.00	370,868.33	370,868.33	370,868.33	0.00
02	CD	02	1404	05	00	10	00	10	308,845.00	297,601.99	297,601.99	297,601.99	0.00
02	CD	02	1404	09	00	10	00	01	1,628,894.00	1,569,100.98	1,569,100.98	1,569,100.98	0.00
02	CD	02	1404	13	00	10	00	01	217,783.00	209,855.67	209,855.67	209,855.67	0.00
02	CD	02	1404	19	00	10	00	04	566,237.00	545,623.65	545,623.65	545,623.65	0.00
02	CD	02	1404	20	00	11	00	12	1,293,439.00	1,246,354.52	1,246,354.52	1,246,354.52	0.00
02	CD	02	1404	25	00	11	00	12	1,192,233.00	1,148,832.51	1,148,832.51	1,148,832.51	0.00
02	CD	02	1407	03	00	10	00	18	56,664.00	51,246.75	51,246.75	51,246.75	0.00
02	CD	02	1407	05	00	10	00	10	13,436.00	12,012.96	12,012.96	12,012.96	0.00
02	CD	02	1407	09	00	10	00	01	188,429.00	168,438.94	168,438.94	168,438.94	0.00
02	CD	02	1407	13	00	10	00	01	22,176.00	19,823.71	19,823.71	19,823.71	0.00
02	CD	02	1407	19	00	10	00	07	57,657.00	51,542.75	51,542.75	51,542.75	0.00
02	CD	02	1407	20	00	11	00	04	142,600.00	133,267.51	133,267.51	133,267.51	0.00
02	CD	02	1407	25	00	11	00	12	131,025.00	117,128.33	117,128.33	117,128.33	0.00
02	CD	02	1501	03	00	10	00	18	987,580.00	966,362.28	966,362.28	966,362.28	0.00
02	CD	02	1501	05	00	10	00	10	274,936.00	268,349.88	268,349.88	268,349.88	0.00
02	CD	02	1501	09	00	10	00	01	3,733,739.00	3,644,296.43	3,644,296.43	3,644,296.43	0.00
02	CD	02	1501	13	00	10	00	01	400,242.00	390,654.16	390,654.16	390,654.16	0.00
02	CD	02	1501	19	00	10	00	07	1,035,852.00	1,011,037.93	1,011,037.93	1,011,037.93	0.00
02	CD	02	1501	20	00	11	00	04	2,367,656.00	2,310,938.24	2,310,938.24	2,310,938.24	0.00
02	CD	02	1501	25	00	11	00	12	2,008,405.00	1,960,293.21	1,960,293.21	1,960,293.21	0.00
02	CD	02	1506	03	00	00	00	18	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
02	CD	02	1506	03	00	00	12	18	72,833.00	72,833.00	72,833.00	72,833.00	0.00
02	CD	02	1506	05	00	00	00	10	332,000.00	1,962,000.00	1,962,000.00	1,962,000.00	0.00
02	CD	02	1506	08	00	00	15	04	16,526,160.00	0.00	0.00	0.00	0.00
02	CD	02	1506	09	00	00	00	01	968,605.00	1,126,001.70	1,126,001.70	1,126,001.70	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	1506	13	00	00	00	01	363,226.00	363,226.00	363,226.00	363,226.00	0.00
02	CD	02	1506	13	00	00	00	04	450,574.00	450,574.00	450,574.00	450,574.00	0.00
02	CD	02	1506	19	00	00	00	07	1,201,816.00	1,216,816.00	1,216,816.00	1,216,816.00	0.00
02	CD	02	1506	20	00	01	00	04	1,539,192.00	1,539,192.00	1,539,192.00	1,539,192.00	0.00
02	CD	02	1506	25	00	01	00	12	2,624,190.00	2,624,190.00	2,624,190.00	2,624,190.00	0.00
02	CD	02	1507	03	00	00	00	18	0.00	770,862.43	770,862.43	770,862.43	0.00
02	CD	02	1507	03	00	10	64	18	518,160.00	0.00	0.00	0.00	0.00
02	CD	02	1507	05	00	10	64	10	246,925.00	0.00	0.00	0.00	0.00
02	CD	02	1507	05	00	00	00	10	2,507,200.00	6,411,801.85	6,411,801.85	6,411,801.85	0.00
02	CD	02	1507	09	00	00	00	01	10,003,522.00	14,471,629.02	14,471,629.02	14,471,629.02	0.00
02	CD	02	1507	09	00	10	64	01	326,962.00	0.00	0.00	0.00	0.00
02	CD	02	1507	13	00	10	64	01	163,481.00	0.00	0.00	0.00	0.00
02	CD	02	1507	13	00	00	00	01	3,925,611.00	4,341,794.43	4,341,794.43	4,341,794.43	0.00
02	CD	02	1507	19	00	01	05	04	192,463.00	192,463.00	192,463.00	192,463.00	0.00
02	CD	02	1507	19	00	00	00	04	0.00	425,049.00	425,049.00	425,049.00	0.00
02	CD	02	1507	19	00	10	64	04	425,049.00	0.00	0.00	0.00	0.00
02	CD	02	1507	19	00	00	00	07	7,939,623.00	9,609,998.68	9,609,998.68	9,609,998.68	0.00
02	CD	02	1507	20	00	01	00	04	9,462,790.00	9,462,790.00	9,462,790.00	9,462,790.00	0.00
02	CD	02	1507	20	00	01	00	12	0.00	965,985.00	965,985.00	965,985.00	0.00
02	CD	02	1507	20	00	11	64	12	965,985.00	0.00	0.00	0.00	0.00
02	CD	02	1507	25	00	01	00	12	13,885,880.00	14,768,675.00	14,768,675.00	14,768,675.00	0.00
02	CD	02	1507	25	00	11	64	12	882,795.00	0.00	0.00	0.00	0.00
02	CD	02	1507	25	00	00	00	12	7,108,676.00	7,108,676.00	7,108,676.00	7,108,676.00	0.00
02	CD	02	1507	27	00	00	00	02	165,342.00	165,342.00	165,342.00	165,342.00	0.00
02	CD	02	1508	03	00	10	00	18	220,803.00	198,305.15	198,305.15	198,305.15	0.00
02	CD	02	1508	05	00	10	00	10	316,758.00	283,261.24	283,261.24	283,261.24	0.00
02	CD	02	1508	09	00	10	00	01	340,059.00	304,097.50	304,097.50	304,097.50	0.00
02	CD	02	1508	13	00	10	00	01	170,031.00	152,049.75	152,049.75	152,049.75	0.00
02	CD	02	1508	19	00	10	00	07	442,079.00	395,329.93	395,329.93	395,329.93	0.00
02	CD	02	1508	20	00	11	00	04	1,061,636.00	968,987.77	968,987.77	968,987.77	0.00
02	CD	02	1508	25	00	11	00	12	977,732.00	897,336.00	897,336.00	897,336.00	0.00
02	CD	02	1509	03	00	00	00	18	30,897,139.00	30,888,821.50	30,888,821.50	30,888,821.50	0.00
02	CD	02	1509	05	00	00	00	10	7,934,736.00	7,934,736.00	7,934,736.00	7,934,736.00	0.00
02	CD	02	1509	20	00	00	00	02	6,876,728.00	8,154,709.42	8,154,709.42	8,154,709.42	0.00
02	CD	02	1510	03	00	10	00	18	49,059.00	39,463.79	39,463.79	39,463.79	0.00
02	CD	02	1510	05	00	10	00	10	9,462.00	7,531.58	7,531.58	7,531.58	0.00
02	CD	02	1510	09	00	10	00	01	37,013.00	29,460.80	29,460.80	29,460.80	0.00
02	CD	02	1510	13	00	10	00	01	18,505.00	14,823.61	14,823.61	14,823.61	0.00
02	CD	02	1510	19	00	10	00	07	48,117.00	38,542.39	38,542.39	38,542.39	0.00
02	CD	02	1510	20	00	11	00	04	107,898.00	86,427.44	86,427.44	86,427.44	0.00
02	CD	02	1510	25	00	11	00	12	99,934.00	97,930.39	97,930.39	97,930.39	0.00
02	CD	02	1511	03	00	10	65	18	4,381,854.00	0.00	0.00	0.00	0.00
02	CD	02	1511	03	00	11	05	18	962,840.00	491,325.28	491,325.28	491,325.28	0.00
02	CD	02	1511	03	00	11	65	60	0.00	2,111.32	2,111.32	2,111.32	0.00
02	CD	02	1511	03	00	11	05	60	0.00	5,624.55	5,624.55	5,624.55	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	1511	05	00	11	05	10	243,327.00	127,060.29	127,060.29	127,060.29	0.00
02	CD	02	1511	05	00	10	65	10	776,884.00	0.00	0.00	0.00	0.00
02	CD	02	1511	09	00	11	05	01	883,013.00	471,650.22	471,650.22	471,650.22	0.00
02	CD	02	1511	09	00	10	65	01	6,734,768.00	1,208,056.91	1,208,056.91	0.00	1,208,056.91
02	CD	02	1511	13	00	10	65	01	2,204,188.00	0.00	0.00	0.00	0.00
02	CD	02	1511	13	00	11	05	01	558,437.00	296,424.23	296,424.23	296,424.23	0.00
02	CD	02	1511	19	00	11	05	04	881,783.00	462,447.60	462,447.60	462,447.60	0.00
02	CD	02	1511	19	00	10	65	04	2,663,367.00	0.00	0.00	0.00	0.00
02	CD	02	1511	20	00	11	65	04	0.00	2,654,293.57	2,654,293.57	0.00	2,654,293.57
02	CD	02	1511	20	00	11	05	10	18,288.00	18,288.00	18,288.00	9,790.42	8,497.58
02	CD	02	1511	20	00	11	05	12	1,055,928.00	513,213.47	513,213.47	513,213.47	0.00
02	CD	02	1511	20	00	11	65	12	4,104,476.00	1,633,316.00	1,633,316.00	0.00	1,633,316.00
02	CD	02	1511	20	00	11	65	60	0.00	11,418.00	11,418.00	11,418.00	0.00
02	CD	02	1511	23	00	11	05	03	71,074.00	35,913.21	35,913.21	35,913.21	0.00
02	CD	02	1511	25	00	11	65	12	3,724,413.00	2,256,442.17	2,256,442.17	1,993,852.79	262,589.38
02	CD	02	1511	25	00	11	05	12	696,523.00	320,046.95	320,046.95	320,046.95	0.00
02	CD	02	1511	27	00	11	05	03	118,103.00	118,103.00	118,103.00	63,226.07	54,876.93
02	CD	02	1601	03	00	10	00	18	5,425,811.00	5,171,876.00	5,171,876.00	4,608,937.00	562,939.00
02	CD	02	1601	03	00	11	05	18	85,122.00	81,861.00	81,861.00	76,716.00	5,145.00
02	CD	02	1601	05	00	11	05	10	26,027.00	25,510.00	25,510.00	23,710.00	1,800.00
02	CD	02	1601	05	00	10	00	10	1,751,822.00	1,669,266.00	1,669,266.00	1,487,497.00	181,769.00
02	CD	02	1601	09	00	11	05	01	13,883.00	13,694.00	13,694.00	12,693.00	1,001.00
02	CD	02	1601	13	00	11	05	01	87,248.00	87,222.00	87,222.00	80,379.00	6,843.00
02	CD	02	1601	13	00	00	51	11	60,000.00	0.00	0.00	0.00	0.00
02	CD	02	1601	13	00	10	51	14	0.00	37,168.00	37,168.00	37,168.00	0.00
02	CD	02	1601	13	00	00	51	14	0.00	22,809.00	22,809.00	22,809.00	0.00
02	CD	02	1601	13	00	11	05	24	49,917.00	49,188.00	49,188.00	45,624.00	3,564.00
02	CD	02	1601	19	00	10	51	04	0.00	36,887.00	36,887.00	36,887.00	0.00
02	CD	02	1601	19	00	11	05	04	40,000.00	38,426.00	38,426.00	33,940.00	4,486.00
02	CD	02	1601	19	00	00	51	04	60,000.00	23,090.00	23,090.00	23,090.00	0.00
02	CD	02	1601	20	00	11	00	04	89,577.00	114,347.00	114,347.00	94,200.00	20,147.00
02	CD	02	1601	20	00	11	05	04	66,774.00	66,093.00	66,093.00	61,171.00	4,922.00
02	CD	02	1601	20	00	11	05	05	10,578.00	10,574.00	10,574.00	9,608.00	966.00
02	CD	02	1601	20	00	11	05	10	27,106.00	22,128.00	22,128.00	21,726.00	402.00
02	CD	02	1601	20	00	11	05	12	105,907.00	103,591.00	103,591.00	96,367.00	7,224.00
02	CD	02	1601	20	00	11	05	15	36,731.00	29,643.00	29,643.00	29,197.00	446.00
02	CD	02	1601	20	00	11	05	16	41,179.00	40,454.00	40,454.00	37,562.00	2,892.00
02	CD	02	1601	23	00	11	05	03	49,255.00	48,895.00	48,895.00	45,195.00	3,700.00
02	CD	02	1601	25	00	11	05	12	111,718.00	190,936.00	190,936.00	92,503.00	98,433.00
02	CD	02	1601	25	00	11	00	12	118,813.00	113,158.00	113,158.00	100,707.00	12,451.00
02	CD	02	1601	27	00	11	05	03	145,872.00	145,828.00	145,828.00	134,390.00	11,438.00
02	CD	02	1601	27	00	00	51	03	51,908.00	19,977.00	19,977.00	19,977.00	0.00
02	CD	02	1601	27	00	10	51	03	0.00	31,911.00	31,911.00	31,911.00	0.00
1000			SERVICIOS PERSONALES						538,055,588.00	539,588,322.18	539,588,322.18	532,514,927.81	7,073,394.37
02	CD	02	2101	03	00	00	00	18	1,150,000.00	1,190,184.75	1,190,184.75	1,190,184.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	2101	05	00	00	00	10	100.00	100.00	100.00	100.00	0.00
02	CD	02	2101	09	00	00	00	01	0.00	69,983.69	69,983.69	69,983.69	0.00
02	CD	02	2101	12	00	00	00	01	23,907.00	23,907.00	23,907.00	23,907.00	0.00
02	CD	02	2101	12	00	00	00	02	33,421.00	43,162.73	43,162.73	43,162.73	0.00
02	CD	02	2101	12	00	00	00	12	119,957.00	148,772.80	148,772.80	148,772.80	0.00
02	CD	02	2101	13	00	00	00	01	25,623.00	25,623.00	25,623.00	25,623.00	0.00
02	CD	02	2101	13	00	00	00	06	74,116.00	74,116.00	74,116.00	74,116.00	0.00
02	CD	02	2101	13	00	00	51	11	15,000.00	0.00	0.00	0.00	0.00
02	CD	02	2101	13	00	00	00	24	122,969.00	122,969.00	122,969.00	122,969.00	0.00
02	CD	02	2101	16	00	00	00	03	14,437.00	14,437.00	14,437.00	14,437.00	0.00
02	CD	02	2101	16	00	00	00	09	25,736.00	25,736.00	25,736.00	25,736.00	0.00
02	CD	02	2101	19	00	00	00	01	78,813.00	92,408.10	92,408.10	92,408.10	0.00
02	CD	02	2101	19	00	00	00	04	49,450.00	49,450.00	49,450.00	49,450.00	0.00
02	CD	02	2101	19	00	00	51	04	15,000.00	0.00	0.00	0.00	0.00
02	CD	02	2101	21	00	00	00	04	8,310.00	8,310.00	8,310.00	8,310.00	0.00
02	CD	02	2101	27	00	00	51	03	15,000.00	0.00	0.00	0.00	0.00
02	CD	02	2101	29	00	00	00	04	5,885.00	5,885.00	5,885.00	5,885.00	0.00
02	CD	02	2102	03	00	00	00	18	805,000.00	764,383.06	764,383.06	764,383.06	0.00
02	CD	02	2102	09	00	00	00	01	4,513.00	4,513.00	4,513.00	4,513.00	0.00
02	CD	02	2102	12	00	00	00	01	56,946.00	56,946.00	56,946.00	56,946.00	0.00
02	CD	02	2102	12	00	00	00	12	36,746.00	36,746.00	36,746.00	36,746.00	0.00
02	CD	02	2102	13	00	00	00	03	5,606.00	5,606.00	5,606.00	5,606.00	0.00
02	CD	02	2102	13	00	00	00	06	76,077.00	76,077.00	76,077.00	76,077.00	0.00
02	CD	02	2102	13	00	00	00	24	44,796.00	44,796.00	44,796.00	44,796.00	0.00
02	CD	02	2102	16	00	00	00	09	15,174.00	13,745.60	13,745.60	13,745.60	0.00
02	CD	02	2102	19	00	00	00	01	7,650.00	7,589.36	7,589.36	7,589.36	0.00
02	CD	02	2102	19	00	00	00	03	45,420.00	44,831.76	44,831.76	44,831.76	0.00
02	CD	02	2102	19	00	00	00	04	30,135.00	2,423.81	2,423.81	2,423.81	0.00
02	CD	02	2102	19	00	00	51	04	50,000.00	28,865.00	28,865.00	28,865.00	0.00
02	CD	02	2102	20	00	01	00	04	1,500.00	0.00	0.00	0.00	0.00
02	CD	02	2102	20	00	01	00	12	15,000.00	14,911.19	14,911.19	14,911.19	0.00
02	CD	02	2102	20	00	01	00	16	1,000.00	0.00	0.00	0.00	0.00
02	CD	02	2102	25	00	01	00	12	368,000.00	361,404.75	361,404.75	361,404.75	0.00
02	CD	02	2103	03	00	00	00	18	110,521.00	102,135.24	102,135.24	102,135.24	0.00
02	CD	02	2103	03	00	00	00	60	0.00	6,958.00	6,958.00	6,958.00	0.00
02	CD	02	2103	05	00	00	00	10	87,815.00	83,175.72	83,175.72	83,175.72	0.00
02	CD	02	2103	12	00	00	00	01	37,040.00	37,040.00	37,040.00	37,040.00	0.00
02	CD	02	2103	12	00	00	00	12	348,953.00	348,953.00	348,953.00	348,953.00	0.00
02	CD	02	2103	13	00	00	00	01	62,005.00	50,998.95	50,998.95	50,998.95	0.00
02	CD	02	2103	13	00	00	00	06	64,780.00	64,780.00	64,780.00	64,780.00	0.00
02	CD	02	2103	13	00	00	00	24	137,067.00	129,111.80	129,111.80	129,111.80	0.00
02	CD	02	2103	19	00	00	00	01	10,750.00	10,546.19	10,546.19	10,546.19	0.00
02	CD	02	2103	19	00	00	00	04	313,015.00	206,950.80	206,950.80	206,950.80	0.00
02	CD	02	2103	19	00	00	51	04	50,000.00	0.00	0.00	0.00	0.00
02	CD	02	2103	29	00	00	00	04	9,600.00	9,600.00	9,600.00	9,600.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	2104	13	00	00	00	24	12,000.00	0.00	0.00	0.00	0.00
02	CD	02	2104	19	00	00	00	04	200.00	0.00	0.00	0.00	0.00
02	CD	02	2105	03	00	10	00	18	294,900.00	272,035.72	272,035.72	202,949.70	69,086.02
02	CD	02	2105	03	00	00	00	18	219,073.00	195,093.24	195,093.24	195,093.24	0.00
02	CD	02	2105	05	00	00	00	10	4,000.00	2,458.23	2,458.23	2,458.23	0.00
02	CD	02	2105	09	00	00	00	01	26,250.00	26,250.00	26,250.00	26,250.00	0.00
02	CD	02	2105	13	00	00	00	01	5,923.00	5,923.00	5,923.00	5,923.00	0.00
02	CD	02	2105	13	00	00	00	24	54,650.00	54,650.00	54,650.00	54,650.00	0.00
02	CD	02	2105	19	00	00	00	04	16,570.00	16,570.00	16,570.00	16,570.00	0.00
02	CD	02	2106	03	00	00	00	18	341,035.00	243,112.24	243,112.24	243,112.24	0.00
02	CD	02	2106	05	00	10	00	10	1,000,000.00	0.00	0.00	0.00	0.00
02	CD	02	2106	05	00	00	00	10	0.00	998,543.85	998,543.85	998,543.85	0.00
02	CD	02	2106	13	00	00	00	24	10,700.00	10,576.85	10,576.85	10,576.85	0.00
02	CD	02	2106	19	00	00	00	01	4,250.00	3,963.81	3,963.81	3,963.81	0.00
02	CD	02	2201	03	00	00	00	18	500,572.00	686,860.15	686,860.15	686,860.15	0.00
02	CD	02	2201	03	00	00	00	60	0.00	74,497.00	74,497.00	74,497.00	0.00
02	CD	02	2201	05	00	00	00	10	44,000.00	43,919.89	43,919.89	43,919.89	0.00
02	CD	02	2201	12	00	00	00	01	360,000.00	21,441.00	21,441.00	21,441.00	0.00
02	CD	02	2201	12	00	00	00	02	108,058.00	108,058.00	108,058.00	108,058.00	0.00
02	CD	02	2201	12	00	00	00	07	4,356.00	4,356.00	4,356.00	4,356.00	0.00
02	CD	02	2201	13	00	00	00	03	26,191.00	26,099.04	26,099.04	26,099.04	0.00
02	CD	02	2201	13	00	00	00	06	360,000.00	11,952.00	11,952.00	11,952.00	0.00
02	CD	02	2201	13	00	00	00	24	72,260.00	71,883.10	71,883.10	71,883.10	0.00
02	CD	02	2201	16	00	00	00	03	66,000.00	66,000.00	66,000.00	66,000.00	0.00
02	CD	02	2201	16	00	00	00	09	57,000.00	57,000.00	57,000.00	57,000.00	0.00
02	CD	02	2201	19	00	00	00	04	299,000.00	299,000.00	299,000.00	299,000.00	0.00
02	CD	02	2201	20	00	01	00	15	240,000.00	240,000.00	240,000.00	240,000.00	0.00
02	CD	02	2202	16	00	00	00	09	22,500.00	9,320.00	9,320.00	9,320.00	0.00
02	CD	02	2202	19	00	00	00	04	153,000.00	152,600.00	152,600.00	152,600.00	0.00
02	CD	02	2202	19	00	00	51	04	23,000.00	0.00	0.00	0.00	0.00
02	CD	02	2203	03	00	00	00	18	95,143.00	69,302.43	69,302.43	69,302.43	0.00
02	CD	02	2203	12	00	00	00	01	16,801.00	16,795.41	16,795.41	16,795.41	0.00
02	CD	02	2203	12	00	00	00	12	71,830.00	41,830.00	41,830.00	41,830.00	0.00
02	CD	02	2203	13	00	00	00	06	50,898.00	50,898.00	50,898.00	50,898.00	0.00
02	CD	02	2203	13	00	00	00	24	25,400.00	17,526.40	17,526.40	17,526.40	0.00
02	CD	02	2203	16	00	00	00	09	4,200.00	4,200.00	4,200.00	4,200.00	0.00
02	CD	02	2302	03	00	11	00	18	1,239,000.00	0.00	0.00	0.00	0.00
02	CD	02	2302	03	00	00	00	18	200,000.00	269,986.52	269,986.52	269,986.52	0.00
02	CD	02	2302	03	00	01	00	18	800,000.00	1,990,934.88	1,990,934.88	1,990,934.88	0.00
02	CD	02	2302	09	00	00	00	01	2,350.00	36,554.07	36,554.07	36,554.07	0.00
02	CD	02	2302	09	00	01	00	01	0.00	32,775.00	32,775.00	32,775.00	0.00
02	CD	02	2302	13	00	00	00	01	77,876.00	77,826.65	77,826.65	77,826.65	0.00
02	CD	02	2302	13	00	00	51	11	13,000.00	0.00	0.00	0.00	0.00
02	CD	02	2302	13	00	00	00	14	31,496.00	31,496.00	31,496.00	31,496.00	0.00
02	CD	02	2302	17	04	01	00	04	100,000.00	94,323.65	94,323.65	94,323.65	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	2302	19	00	00	00	03	25,950.00	25,729.96	25,729.96	25,729.96	0.00
02	CD	02	2302	19	00	00	00	04	17,200.00	17,173.82	17,173.82	17,173.82	0.00
02	CD	02	2302	19	00	00	51	04	25,000.00	0.00	0.00	0.00	0.00
02	CD	02	2302	20	00	01	00	01	1,115.00	0.00	0.00	0.00	0.00
02	CD	02	2302	20	00	01	00	02	30,210.00	154,643.90	154,643.90	154,643.90	0.00
02	CD	02	2302	20	00	01	00	04	30,072.00	0.00	0.00	0.00	0.00
02	CD	02	2302	20	00	01	00	05	8,575.00	4,278.88	4,278.88	4,278.88	0.00
02	CD	02	2302	20	00	01	00	14	92,800.00	79,505.25	79,505.25	79,505.25	0.00
02	CD	02	2302	20	00	01	00	15	57,373.00	49,974.63	49,974.63	49,974.63	0.00
02	CD	02	2302	20	00	01	00	16	541,775.00	504,586.72	504,586.72	504,586.72	0.00
02	CD	02	2302	23	00	01	00	03	74,500.00	67,893.55	67,893.55	67,893.55	0.00
02	CD	02	2302	23	00	01	00	05	562,530.00	541,255.51	541,255.51	541,255.51	0.00
02	CD	02	2302	23	00	01	00	06	55,250.00	53,472.29	53,472.29	53,472.29	0.00
02	CD	02	2302	24	00	01	00	02	172,000.00	0.00	0.00	0.00	0.00
02	CD	02	2302	24	00	01	00	03	892,150.00	664,582.75	664,582.75	664,582.75	0.00
02	CD	02	2302	25	00	01	00	12	331,440.00	329,590.52	329,590.52	329,590.52	0.00
02	CD	02	2302	28	00	01	00	04	746,570.00	0.00	0.00	0.00	0.00
02	CD	02	2303	03	00	00	00	18	0.00	34,502.30	34,502.30	34,502.30	0.00
02	CD	02	2303	05	00	00	00	10	447,928.00	447,928.00	447,928.00	447,928.00	0.00
02	CD	02	2303	12	00	00	00	12	0.00	18,920.00	18,920.00	18,920.00	0.00
02	CD	02	2303	13	00	00	00	24	0.00	58,000.00	58,000.00	58,000.00	0.00
02	CD	02	2401	03	00	00	00	18	172,000.00	510,741.49	510,741.49	510,741.49	0.00
02	CD	02	2401	03	00	01	00	18	500,000.00	449,008.30	449,008.30	449,008.30	0.00
02	CD	02	2401	03	00	00	00	60	0.00	862.50	862.50	862.50	0.00
02	CD	02	2401	09	00	00	00	01	0.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	02	2401	12	00	00	00	12	0.00	58,022.56	58,022.56	58,022.56	0.00
02	CD	02	2401	13	00	00	00	01	39,688.00	39,688.00	39,688.00	39,688.00	0.00
02	CD	02	2401	13	00	00	51	11	15,000.00	0.00	0.00	0.00	0.00
02	CD	02	2401	13	00	01	00	11	170,000.00	170,000.00	170,000.00	170,000.00	0.00
02	CD	02	2401	13	00	00	00	14	7,500.00	7,485.50	7,485.50	7,485.50	0.00
02	CD	02	2401	17	04	01	00	04	450,000.00	450,000.00	450,000.00	450,000.00	0.00
02	CD	02	2401	19	00	00	00	03	45,000.00	43,199.10	43,199.10	43,199.10	0.00
02	CD	02	2401	19	00	01	00	03	70,000.00	70,000.00	70,000.00	70,000.00	0.00
02	CD	02	2401	19	00	00	00	04	689,700.00	739,480.97	739,480.97	739,480.97	0.00
02	CD	02	2401	19	00	00	51	04	15,000.00	0.00	0.00	0.00	0.00
02	CD	02	2401	19	00	01	00	07	50,839.00	64,885.32	64,885.32	64,885.32	0.00
02	CD	02	2401	20	00	01	00	02	15,219.00	3,955,695.87	3,955,695.87	3,955,695.87	0.00
02	CD	02	2401	20	00	01	00	04	1,782,160.00	0.00	0.00	0.00	0.00
02	CD	02	2401	20	00	01	00	05	215,006.00	215,006.00	215,006.00	215,006.00	0.00
02	CD	02	2401	20	00	01	00	08	0.00	134,602.89	134,602.89	134,602.89	0.00
02	CD	02	2401	20	00	11	00	08	0.00	5,096,869.43	5,096,869.43	5,096,869.43	0.00
02	CD	02	2401	20	00	11	15	08	6,468,000.00	6,357,201.76	6,357,201.76	6,357,201.76	0.00
02	CD	02	2401	20	00	01	00	10	244,422.00	244,422.00	244,422.00	244,422.00	0.00
02	CD	02	2401	20	00	01	00	12	1,748,118.00	1,866,291.49	1,866,291.49	1,866,291.49	0.00
02	CD	02	2401	20	00	01	15	12	5,082.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	2401	20	00	01	00	15	168,600.00	168,423.77	168,423.77	168,423.77	0.00
02	CD	02	2401	20	00	01	00	16	618,050.00	433,620.50	433,620.50	433,620.50	0.00
02	CD	02	2401	24	00	01	00	02	0.00	118,579.37	118,579.37	118,579.37	0.00
02	CD	02	2401	24	00	01	00	03	0.00	77,124.75	77,124.75	77,124.75	0.00
02	CD	02	2401	25	00	01	00	12	14,750.00	13,993.04	13,993.04	13,993.04	0.00
02	CD	02	2401	27	00	01	00	05	70,000.00	70,000.00	70,000.00	70,000.00	0.00
02	CD	02	2401	28	00	01	00	04	0.00	21,401.50	21,401.50	21,401.50	0.00
02	CD	02	2402	03	00	00	00	18	0.00	13,537.64	13,537.64	13,537.64	0.00
02	CD	02	2402	03	00	01	00	18	588,658.00	318,872.23	318,872.23	318,872.23	0.00
02	CD	02	2402	13	00	00	00	01	19,000.00	82,636.26	82,636.26	82,636.26	0.00
02	CD	02	2402	13	00	01	00	11	55,000.00	55,000.00	55,000.00	55,000.00	0.00
02	CD	02	2402	13	00	00	00	24	21,000.00	49,783.79	49,783.79	49,783.79	0.00
02	CD	02	2402	17	04	01	00	04	350,000.00	350,000.00	350,000.00	350,000.00	0.00
02	CD	02	2402	19	00	01	00	03	80,000.00	79,695.00	79,695.00	79,695.00	0.00
02	CD	02	2402	20	00	01	00	01	135,500.00	155,133.17	155,133.17	155,133.17	0.00
02	CD	02	2402	20	00	01	00	02	0.00	44,988.00	44,988.00	44,988.00	0.00
02	CD	02	2402	20	00	01	00	04	11,000.00	11,000.00	11,000.00	11,000.00	0.00
02	CD	02	2402	20	00	01	00	10	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	02	2402	20	00	01	00	12	24,200.00	24,200.00	24,200.00	24,200.00	0.00
02	CD	02	2402	20	00	01	00	15	205,400.00	186,364.40	186,364.40	186,364.40	0.00
02	CD	02	2402	20	00	01	00	16	236,574.00	241,586.85	241,586.85	241,586.85	0.00
02	CD	02	2402	20	11	01	44	15	0.00	14,242.75	14,242.75	14,242.75	0.00
02	CD	02	2402	20	11	01	15	15	0.00	14,242.75	14,242.75	14,242.75	0.00
02	CD	02	2402	21	00	00	00	04	0.00	69,461.42	69,461.42	69,461.42	0.00
02	CD	02	2402	24	00	01	00	03	0.00	448,500.00	448,500.00	448,500.00	0.00
02	CD	02	2402	25	00	01	00	12	380,720.00	388,395.46	388,395.46	388,395.46	0.00
02	CD	02	2403	03	00	00	00	18	0.00	25,681.47	25,681.47	25,681.47	0.00
02	CD	02	2403	03	00	01	00	18	120,000.00	119,999.69	119,999.69	119,999.69	0.00
02	CD	02	2403	12	00	00	00	12	0.00	29,327.02	29,327.02	29,327.02	0.00
02	CD	02	2403	13	00	00	00	01	18,150.00	17,670.50	17,670.50	17,670.50	0.00
02	CD	02	2403	20	00	01	00	12	140,320.00	132,267.25	132,267.25	132,267.25	0.00
02	CD	02	2403	20	00	01	00	15	348,000.00	313,087.50	313,087.50	313,087.50	0.00
02	CD	02	2403	28	00	01	00	04	0.00	196,873.10	196,873.10	196,873.10	0.00
02	CD	02	2404	03	00	00	00	18	0.00	89,996.27	89,996.27	89,996.27	0.00
02	CD	02	2404	03	00	01	00	18	378,600.00	261,511.79	261,511.79	261,511.79	0.00
02	CD	02	2404	13	00	00	00	01	99,220.00	111,663.60	111,663.60	111,663.60	0.00
02	CD	02	2404	13	00	00	51	11	15,000.00	0.00	0.00	0.00	0.00
02	CD	02	2404	13	00	01	00	11	99,000.00	99,000.00	99,000.00	99,000.00	0.00
02	CD	02	2404	13	00	00	00	24	3,700.00	3,686.06	3,686.06	3,686.06	0.00
02	CD	02	2404	17	04	01	00	04	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	02	2404	19	00	00	00	03	48,250.00	48,250.00	48,250.00	48,250.00	0.00
02	CD	02	2404	19	00	00	51	04	15,000.00	0.00	0.00	0.00	0.00
02	CD	02	2404	19	00	01	00	07	54,000.00	0.00	0.00	0.00	0.00
02	CD	02	2404	20	00	01	00	10	150,000.00	115,975.24	115,975.24	115,975.24	0.00
02	CD	02	2404	20	00	01	00	15	135,589.00	340,424.70	340,424.70	340,424.70	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	2404	20	00	01	15	15	1,087,500.00	2,297,545.86	2,297,545.86	2,297,545.86	0.00
02	CD	02	2404	20	00	01	16	15	793,695.00	791,902.77	791,902.77	791,902.77	0.00
02	CD	02	2404	20	00	01	00	16	24,400.00	18,262.00	18,262.00	18,262.00	0.00
02	CD	02	2404	20	11	01	44	15	0.00	562,056.75	562,056.75	562,056.75	0.00
02	CD	02	2404	20	11	01	15	15	0.00	562,056.75	562,056.75	562,056.75	0.00
02	CD	02	2404	27	00	01	00	05	103,102.00	0.00	0.00	0.00	0.00
02	CD	02	2501	03	00	00	00	18	45,000.00	24,763.73	24,763.73	24,763.73	0.00
02	CD	02	2501	19	00	00	00	03	159,000.00	203,497.25	203,497.25	203,497.25	0.00
02	CD	02	2501	19	00	00	51	04	35,000.00	0.00	0.00	0.00	0.00
02	CD	02	2501	20	00	01	00	16	19,000.00	14,996.00	14,996.00	14,996.00	0.00
02	CD	02	2502	03	00	00	00	18	0.00	8,613.50	8,613.50	8,613.50	0.00
02	CD	02	2502	16	00	00	00	09	64,000.00	63,727.09	63,727.09	63,727.09	0.00
02	CD	02	2502	28	00	01	00	04	0.00	158,782.20	158,782.20	158,782.20	0.00
02	CD	02	2503	03	00	01	00	18	52,500.00	23,767.50	23,767.50	23,767.50	0.00
02	CD	02	2503	09	00	00	00	01	78,575.00	66,666.85	66,666.85	66,666.85	0.00
02	CD	02	2503	12	00	00	00	01	3,945.00	3,318.75	3,318.75	3,318.75	0.00
02	CD	02	2503	13	00	00	00	01	51,602.00	15,458.93	15,458.93	15,458.93	0.00
02	CD	02	2503	13	00	00	00	06	12,000.00	12,000.00	12,000.00	12,000.00	0.00
02	CD	02	2503	16	00	00	00	09	234,560.00	231,875.19	231,875.19	231,875.19	0.00
02	CD	02	2503	19	00	00	00	03	1,400.00	0.00	0.00	0.00	0.00
02	CD	02	2504	03	00	01	00	18	54,600.00	53,754.56	53,754.56	53,754.56	0.00
02	CD	02	2504	09	00	00	00	01	54,600.00	298,993.48	298,993.48	298,993.48	0.00
02	CD	02	2504	09	00	01	00	01	0.00	202,065.00	202,065.00	202,065.00	0.00
02	CD	02	2504	12	00	00	00	01	19,190.00	19,156.62	19,156.62	19,156.62	0.00
02	CD	02	2504	13	00	00	00	01	48,890.00	28,749.34	28,749.34	28,749.34	0.00
02	CD	02	2504	13	00	00	00	06	57,070.00	50,651.39	50,651.39	50,651.39	0.00
02	CD	02	2504	13	00	00	51	14	0.00	11,960.00	11,960.00	11,960.00	0.00
02	CD	02	2504	13	00	00	00	24	138,331.00	136,485.47	136,485.47	136,485.47	0.00
02	CD	02	2504	16	00	00	00	09	103,145.00	103,145.00	103,145.00	103,145.00	0.00
02	CD	02	2505	03	00	00	00	18	42,000.00	36,571.82	36,571.82	36,571.82	0.00
02	CD	02	2505	13	00	00	51	11	25,000.00	0.00	0.00	0.00	0.00
02	CD	02	2505	13	00	00	00	14	7,604.00	7,243.26	7,243.26	7,243.26	0.00
02	CD	02	2505	21	00	00	00	04	0.00	20,506.51	20,506.51	20,506.51	0.00
02	CD	02	2505	28	00	01	00	04	0.00	89,700.00	89,700.00	89,700.00	0.00
02	CD	02	2506	03	00	01	00	18	15,750.00	5,548.75	5,548.75	5,548.75	0.00
02	CD	02	2506	12	00	00	00	07	42,350.00	6,640.81	6,640.81	6,640.81	0.00
02	CD	02	2506	13	00	00	51	11	35,000.00	0.00	0.00	0.00	0.00
02	CD	02	2506	13	00	00	51	14	0.00	4,140.00	4,140.00	4,140.00	0.00
02	CD	02	2506	13	00	00	00	60	0.00	25,000.00	25,000.00	25,000.00	0.00
02	CD	02	2506	19	00	00	51	04	35,000.00	0.00	0.00	0.00	0.00
02	CD	02	2506	20	00	01	00	16	594,000.00	907,280.00	907,280.00	907,280.00	0.00
02	CD	02	2506	25	00	01	15	12	2,250,000.00	2,249,992.50	2,249,992.50	2,249,992.50	0.00
02	CD	02	2506	28	00	01	00	04	0.00	127,500.00	127,500.00	127,500.00	0.00
02	CD	02	2601	03	00	01	00	18	1,351,303.00	1,828,057.06	1,828,057.06	1,828,057.06	0.00
02	CD	02	2601	09	00	01	00	01	0.00	39,613.35	39,613.35	39,613.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	2601	12	00	01	00	01	0.00	29,966.27	29,966.27	29,966.27	0.00
02	CD	02	2601	12	00	00	00	02	10,000.00	0.00	0.00	0.00	0.00
02	CD	02	2601	17	04	01	00	04	0.00	5,676.35	5,676.35	5,676.35	0.00
02	CD	02	2601	19	00	00	00	03	8,400.00	230.81	230.81	230.81	0.00
02	CD	02	2601	20	00	01	00	01	0.00	84,580.00	84,580.00	84,580.00	0.00
02	CD	02	2601	20	00	01	00	10	0.00	63,355.62	63,355.62	63,355.62	0.00
02	CD	02	2601	23	00	01	00	03	0.00	6,606.45	6,606.45	6,606.45	0.00
02	CD	02	2601	25	00	01	00	12	0.00	13,430.27	13,430.27	13,430.27	0.00
02	CD	02	2601	25	00	11	15	12	21,584,142.00	21,461,464.43	21,461,464.43	21,461,464.43	0.00
02	CD	02	2601	25	00	01	00	60	0.00	233,213.10	233,213.10	233,213.10	0.00
02	CD	02	2602	03	00	00	00	18	5,000.00	3,392.09	3,392.09	3,392.09	0.00
02	CD	02	2602	13	00	00	00	01	1,089.00	669.60	669.60	669.60	0.00
02	CD	02	2602	19	00	00	00	03	6,600.00	4,204.40	4,204.40	4,204.40	0.00
02	CD	02	2602	20	00	01	00	12	0.00	99,105.34	99,105.34	99,105.34	0.00
02	CD	02	2602	25	00	01	00	12	280,000.00	1,683,584.55	1,683,584.55	1,683,584.55	0.00
02	CD	02	2701	03	00	10	15	18	2,257,327.00	2,126,171.05	2,126,171.05	2,126,171.05	0.00
02	CD	02	2701	09	00	00	00	01	0.00	133,718.22	133,718.22	133,718.22	0.00
02	CD	02	2701	12	00	00	00	01	130,440.00	130,436.00	130,436.00	130,436.00	0.00
02	CD	02	2701	12	00	00	00	02	31,000.00	104,500.00	104,500.00	104,500.00	0.00
02	CD	02	2701	13	00	00	00	01	26,341.00	26,341.00	26,341.00	26,341.00	0.00
02	CD	02	2701	13	00	00	00	03	23,325.00	22,635.00	22,635.00	22,635.00	0.00
02	CD	02	2701	13	00	00	00	06	174,750.00	174,750.00	174,750.00	174,750.00	0.00
02	CD	02	2701	13	00	00	00	24	56,000.00	51,000.00	51,000.00	51,000.00	0.00
02	CD	02	2701	19	00	00	00	03	1,960.00	1,960.00	1,960.00	1,960.00	0.00
02	CD	02	2701	29	00	00	00	04	15,750.00	15,749.83	15,749.83	15,749.83	0.00
02	CD	02	2702	03	00	00	15	18	0.00	430,668.10	430,668.10	430,668.10	0.00
02	CD	02	2702	03	00	10	15	18	2,868,035.00	2,394,032.47	2,394,032.47	2,394,032.47	0.00
02	CD	02	2702	09	00	00	00	01	73,500.00	154,631.89	154,631.89	154,631.89	0.00
02	CD	02	2702	13	00	00	00	01	1,536.00	0.00	0.00	0.00	0.00
02	CD	02	2702	19	00	00	00	01	15,800.00	13,065.04	13,065.04	13,065.04	0.00
02	CD	02	2702	19	00	00	00	03	10,000.00	0.00	0.00	0.00	0.00
02	CD	02	2702	20	00	01	00	04	7,000.00	0.00	0.00	0.00	0.00
02	CD	02	2703	03	00	00	00	18	43,028.00	19,337.88	19,337.88	19,337.88	0.00
02	CD	02	2703	05	00	00	00	10	49,000.00	48,788.75	48,788.75	48,788.75	0.00
02	CD	02	2703	09	00	00	00	01	151,250.00	84,975.80	84,975.80	84,975.80	0.00
02	CD	02	2703	13	00	00	00	01	5,299.00	5,299.00	5,299.00	5,299.00	0.00
02	CD	02	2703	19	00	00	00	01	274,000.00	272,146.26	272,146.26	272,146.26	0.00
02	CD	02	2703	19	00	00	51	04	30,000.00	0.00	0.00	0.00	0.00
02	CD	02	2703	27	00	00	00	02	47,500.00	46,623.50	46,623.50	46,623.50	0.00
2000			MATERIALES Y SUMINISTROS						69,271,952.00	81,434,798.64	81,434,798.64	81,365,712.62	69,086.02
02	CD	02	3103	03	00	00	00	18	0.00	4,033,820.00	4,033,820.00	4,033,820.00	0.00
02	CD	02	3103	03	00	10	00	18	4,313,820.00	0.00	0.00	0.00	0.00
02	CD	02	3104	20	00	10	70	15	52,932,238.00	52,486,449.83	52,486,449.83	42,574,653.89	9,911,795.94
02	CD	02	3105	03	00	10	00	60	0.00	295,382.00	295,382.00	295,382.00	0.00
02	CD	02	3105	23	00	10	15	04	12,698,993.00	11,020,338.00	11,020,338.00	11,020,338.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	3105	23	00	00	15	04	0.00	1,549,198.00	1,549,198.00	1,549,198.00	0.00
02	CD	02	3105	23	00	00	00	04	0.00	169,981.00	169,981.00	169,981.00	0.00
02	CD	02	3107	03	00	10	00	18	200,000.00	0.00	0.00	0.00	0.00
02	CD	02	3108	03	00	10	00	18	0.00	183,432.69	183,432.69	183,432.69	0.00
02	CD	02	3109	03	00	00	00	18	14,950.00	12,507.00	12,507.00	12,507.00	0.00
02	CD	02	3210	05	00	00	00	10	188,180.00	188,180.00	188,180.00	188,180.00	0.00
02	CD	02	3210	13	00	00	00	04	15,180.00	15,093.50	15,093.50	15,093.50	0.00
02	CD	02	3210	13	00	00	51	14	0.00	25,833.60	25,833.60	25,833.60	0.00
02	CD	02	3210	19	00	00	00	04	240,000.00	240,000.00	240,000.00	240,000.00	0.00
02	CD	02	3210	29	00	00	00	04	17,750.00	17,750.00	17,750.00	17,750.00	0.00
02	CD	02	3211	08	00	00	15	04	2,760,000.00	2,760,000.00	2,760,000.00	2,760,000.00	0.00
02	CD	02	3212	03	00	10	00	18	529,332.00	401,304.69	401,304.69	368,731.59	32,573.10
02	CD	02	3212	16	00	00	00	03	10,000.00	9,540.27	9,540.27	9,540.27	0.00
02	CD	02	3212	16	00	00	00	09	10,000.00	8,787.22	8,787.22	8,787.22	0.00
02	CD	02	3301	03	00	00	00	18	9,540,091.00	2,306,571.40	2,306,571.40	2,306,571.40	0.00
02	CD	02	3301	03	00	00	11	18	0.00	7,232,238.75	7,232,238.75	7,232,238.75	0.00
02	CD	02	3302	03	00	00	00	18	0.00	748,994.43	748,994.43	748,994.43	0.00
02	CD	02	3302	03	00	10	00	18	750,000.00	0.00	0.00	0.00	0.00
02	CD	02	3302	27	00	00	00	02	31,500.00	31,500.00	31,500.00	31,500.00	0.00
02	CD	02	3305	27	00	00	00	02	200,000.00	199,999.95	199,999.95	199,999.95	0.00
02	CD	02	3305	27	00	01	15	15	1,400,000.00	0.00	0.00	0.00	0.00
02	CD	02	3402	20	00	11	00	12	694,960.00	892,370.93	892,370.93	892,370.93	0.00
02	CD	02	3403	03	00	00	00	18	62,455.00	36,347.03	36,347.03	36,347.03	0.00
02	CD	02	3403	13	00	00	51	11	7,500.00	0.00	0.00	0.00	0.00
02	CD	02	3403	13	00	00	51	14	0.00	531.30	531.30	531.30	0.00
02	CD	02	3403	19	00	00	51	04	10,000.00	14,434.80	14,434.80	14,434.80	0.00
02	CD	02	3403	27	00	00	51	03	7,500.00	524.40	524.40	524.40	0.00
02	CD	02	3404	03	00	10	63	18	180,000.00	364,434.00	364,434.00	364,434.00	0.00
02	CD	02	3404	03	00	10	15	18	6,148,553.00	6,094,309.34	6,094,309.34	6,094,309.34	0.00
02	CD	02	3407	03	00	00	00	18	3,239,979.00	1,842,997.62	1,842,997.62	1,842,997.62	0.00
02	CD	02	3407	03	00	00	00	60	0.00	19,405.00	19,405.00	19,405.00	0.00
02	CD	02	3407	08	00	00	00	04	0.00	13,145.64	13,145.64	13,145.64	0.00
02	CD	02	3407	13	00	00	51	14	0.00	319.95	319.95	319.95	0.00
02	CD	02	3407	19	00	00	51	04	0.00	17,151.89	17,151.89	17,151.89	0.00
02	CD	02	3407	27	00	00	51	03	0.00	520.23	520.23	520.23	0.00
02	CD	02	3409	05	00	00	00	10	16,000.00	168,644.05	168,644.05	168,644.05	0.00
02	CD	02	3409	05	00	10	00	10	240,000.00	0.00	0.00	0.00	0.00
02	CD	02	3411	08	00	11	15	04	55,490,461.00	55,490,461.00	55,490,461.00	55,490,461.00	0.00
02	CD	02	3414	03	00	10	00	18	584,048.00	661,484.15	661,484.15	661,484.15	0.00
02	CD	02	3415	03	00	00	00	18	70,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	02	3415	21	00	00	00	04	0.00	9,359.70	9,359.70	9,359.70	0.00
02	CD	02	3501	03	00	00	00	18	651,365.00	314,789.87	314,789.87	314,789.87	0.00
02	CD	02	3501	13	00	00	00	60	0.00	12,034.75	12,034.75	12,034.75	0.00
02	CD	02	3501	19	00	00	00	04	70,000.00	37,420.26	37,420.26	37,420.26	0.00
02	CD	02	3502	05	00	00	00	10	600,000.00	598,724.47	598,724.47	598,724.47	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	3503	03	00	00	00	18	50,000.00	62,774.90	62,774.90	62,774.90	0.00
02	CD	02	3503	13	00	01	00	14	144,000.00	144,000.00	144,000.00	144,000.00	0.00
02	CD	02	3503	20	00	01	00	02	0.00	419,980.00	419,980.00	419,980.00	0.00
02	CD	02	3503	20	00	01	15	02	2,950,000.00	4,178,251.08	4,178,251.08	4,178,251.08	0.00
02	CD	02	3503	20	00	01	00	16	300,000.00	299,996.71	299,996.71	299,996.71	0.00
02	CD	02	3504	03	00	01	00	18	256,783.00	155,155.70	155,155.70	155,155.70	0.00
02	CD	02	3504	03	00	00	00	18	443,217.00	110,453.13	110,453.13	110,453.13	0.00
02	CD	02	3504	13	00	00	51	11	294,830.00	0.00	0.00	0.00	0.00
02	CD	02	3504	19	00	00	51	04	400,000.00	0.00	0.00	0.00	0.00
02	CD	02	3504	20	00	01	00	14	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	02	3505	03	00	00	00	18	210,000.00	155,193.51	155,193.51	155,193.51	0.00
02	CD	02	3505	19	00	00	00	01	800.00	0.00	0.00	0.00	0.00
02	CD	02	3506	03	00	00	00	18	283,000.00	1,312,140.05	1,312,140.05	1,312,140.05	0.00
02	CD	02	3506	13	00	00	00	14	150,000.00	21,896.00	21,896.00	21,896.00	0.00
02	CD	02	3506	27	00	00	00	12	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	02	3508	03	00	00	00	60	0.00	9,271.30	9,271.30	9,271.30	0.00
02	CD	02	3508	08	00	01	00	04	0.00	88,164.75	88,164.75	88,164.75	0.00
02	CD	02	3508	08	00	00	00	04	409,500.00	215,058.05	215,058.05	215,058.05	0.00
02	CD	02	3508	20	00	01	00	10	0.00	179,722.00	179,722.00	179,722.00	0.00
02	CD	02	3510	03	00	00	00	18	200,000.00	198,073.29	198,073.29	198,073.29	0.00
02	CD	02	3510	03	00	01	00	18	0.00	499,999.99	499,999.99	499,999.99	0.00
02	CD	02	3510	03	00	01	15	18	14,800,000.00	13,183,194.63	13,183,194.63	13,183,194.63	0.00
02	CD	02	3510	13	00	00	51	01	0.00	6,500.00	6,500.00	6,500.00	0.00
02	CD	02	3510	19	00	00	51	04	0.00	5,000.00	5,000.00	5,000.00	0.00
02	CD	02	3510	20	00	01	00	12	0.00	426,005.79	426,005.79	426,005.79	0.00
02	CD	02	3510	25	00	01	00	60	0.00	55,717.50	55,717.50	55,717.50	0.00
02	CD	02	3510	27	00	00	51	03	0.00	22,195.00	22,195.00	22,195.00	0.00
02	CD	02	3511	03	00	00	00	18	500,000.00	467,999.50	467,999.50	467,999.50	0.00
02	CD	02	3511	03	00	01	00	18	0.00	192,578.67	192,578.67	192,578.67	0.00
02	CD	02	3511	03	00	01	15	18	0.00	245,336.20	245,336.20	245,336.20	0.00
02	CD	02	3511	03	00	00	00	60	0.00	33,622.55	33,622.55	33,622.55	0.00
02	CD	02	3511	20	00	01	00	02	0.00	188.18	188.18	188.18	0.00
02	CD	02	3512	03	00	00	00	18	953,550.00	680,529.15	680,529.15	680,529.15	0.00
02	CD	02	3512	03	00	01	00	18	0.00	82,778.03	82,778.03	82,778.03	0.00
02	CD	02	3512	03	00	00	00	60	0.00	16,884.30	16,884.30	16,884.30	0.00
02	CD	02	3512	13	00	00	00	60	0.00	24,495.00	24,495.00	24,495.00	0.00
02	CD	02	3512	16	00	01	00	09	0.00	94,178.47	94,178.47	94,178.47	0.00
02	CD	02	3512	17	04	01	00	04	0.00	38,844.00	38,844.00	38,844.00	0.00
02	CD	02	3512	20	00	01	00	02	0.00	236,831.00	236,831.00	236,831.00	0.00
02	CD	02	3512	25	00	01	00	12	14,000.00	14,000.00	14,000.00	14,000.00	0.00
02	CD	02	3513	03	00	00	00	18	53,200.00	0.00	0.00	0.00	0.00
02	CD	02	3513	08	00	01	15	04	6,171,028.00	6,171,028.00	6,171,028.00	6,171,028.00	0.00
02	CD	02	3601	03	00	00	00	18	180,890.00	0.00	0.00	0.00	0.00
02	CD	02	3601	05	00	00	00	10	838,700.00	838,671.25	838,671.25	838,671.25	0.00
02	CD	02	3601	12	00	00	00	07	35,695.00	35,695.00	35,695.00	35,695.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	3601	13	00	00	00	03	48,795.00	48,795.00	48,795.00	48,795.00	0.00
02	CD	02	3601	13	00	00	00	24	645,000.00	453,500.00	453,500.00	453,500.00	0.00
02	CD	02	3601	16	00	00	00	03	315,000.00	315,000.00	315,000.00	315,000.00	0.00
02	CD	02	3601	17	00	00	00	60	0.00	2,297.12	2,297.12	2,297.12	0.00
02	CD	02	3601	19	00	00	00	04	94,100.00	94,100.00	94,100.00	94,100.00	0.00
02	CD	02	3601	21	00	00	00	04	5,250.00	5,250.00	5,250.00	5,250.00	0.00
02	CD	02	3601	29	00	00	00	04	50,500.00	50,500.00	50,500.00	50,500.00	0.00
02	CD	02	3602	03	00	00	00	18	100,000.00	336,011.13	336,011.13	336,011.13	0.00
02	CD	02	3602	05	00	00	00	10	643,460.00	643,458.16	643,458.16	643,458.16	0.00
02	CD	02	3602	08	00	00	00	04	50,000.00	149,342.51	149,342.51	149,342.51	0.00
02	CD	02	3602	13	00	00	51	11	20,000.00	0.00	0.00	0.00	0.00
02	CD	02	3602	16	00	00	00	09	105,000.00	105,000.00	105,000.00	105,000.00	0.00
02	CD	02	3602	19	00	00	51	04	0.00	36,800.00	36,800.00	36,800.00	0.00
02	CD	02	3602	19	00	00	00	04	0.00	204,831.78	204,831.78	204,831.78	0.00
02	CD	02	3602	21	00	00	00	04	0.00	137,987.82	137,987.82	137,987.82	0.00
02	CD	02	3602	25	00	01	00	12	408,275.00	358,275.00	358,275.00	358,275.00	0.00
02	CD	02	3602	27	00	00	51	03	20,000.00	12,393.00	12,393.00	12,393.00	0.00
02	CD	02	3602	27	00	00	00	03	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	02	3602	27	00	00	00	12	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	02	3603	12	00	00	00	12	13,920.00	0.00	0.00	0.00	0.00
02	CD	02	3605	03	00	00	00	18	0.00	188,588.50	188,588.50	188,588.50	0.00
02	CD	02	3605	03	00	00	00	60	0.00	5,809.80	5,809.80	5,809.80	0.00
02	CD	02	3605	13	00	00	51	11	25,000.00	0.00	0.00	0.00	0.00
02	CD	02	3605	19	00	00	51	04	25,000.00	0.00	0.00	0.00	0.00
02	CD	02	3605	19	00	00	00	60	0.00	36,800.00	36,800.00	36,800.00	0.00
02	CD	02	3605	27	00	00	51	03	25,000.00	15,134.00	15,134.00	15,134.00	0.00
02	CD	02	3703	03	00	00	00	18	1,463,914.00	1,463,914.00	1,463,914.00	1,463,914.00	0.00
02	CD	02	3703	12	00	00	00	12	0.00	450,000.00	450,000.00	450,000.00	0.00
02	CD	02	3703	13	00	00	00	03	74,400.00	74,400.00	74,400.00	74,400.00	0.00
02	CD	02	3703	13	00	00	51	11	25,000.00	0.00	0.00	0.00	0.00
02	CD	02	3703	13	00	00	51	14	0.00	17,065.00	17,065.00	17,065.00	0.00
02	CD	02	3703	13	00	00	00	24	25,000.00	25,000.00	25,000.00	25,000.00	0.00
02	CD	02	3703	16	00	00	00	03	46,000.00	46,000.00	46,000.00	46,000.00	0.00
02	CD	02	3703	19	00	00	51	04	25,000.00	58,735.00	58,735.00	58,735.00	0.00
02	CD	02	3703	21	00	00	00	04	60,000.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	02	3703	27	00	00	51	03	20,000.00	37,000.00	37,000.00	37,000.00	0.00
02	CD	02	3802	03	00	00	00	18	0.00	1,567,087.15	1,567,087.15	1,567,087.15	0.00
02	CD	02	3802	12	00	00	00	02	200,000.00	199,800.00	199,800.00	199,800.00	0.00
02	CD	02	3802	12	00	00	00	07	121,000.00	121,000.00	121,000.00	121,000.00	0.00
02	CD	02	3802	13	00	00	00	03	389,984.00	389,984.00	389,984.00	389,984.00	0.00
02	CD	02	3802	13	00	00	00	04	130,000.00	130,000.00	130,000.00	130,000.00	0.00
02	CD	02	3802	19	00	00	00	04	4,871,797.00	5,941,797.00	5,941,797.00	5,941,797.00	0.00
02	CD	02	3803	13	00	00	00	60	0.00	7,655.84	7,655.84	7,655.84	0.00
02	CD	02	3803	19	00	00	00	04	0.00	6,011.33	6,011.33	6,011.33	0.00
02	CD	02	3905	03	00	00	00	18	0.00	28,703.69	28,703.69	28,703.69	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	3905	08	00	00	00	04	0.00	81,296.31	81,296.31	81,296.31	0.00
3000	SERVICIOS GENERALES								193,980,443.00	195,744,038.53	195,744,038.53	185,799,669.49	9,944,369.04
02	CD	02	4103	03	00	00	00	18	450,000.00	438,473.01	438,473.01	438,473.01	0.00
02	CD	02	4104	03	00	00	00	18	540,000.00	540,000.00	540,000.00	540,000.00	0.00
02	CD	02	4104	03	00	00	00	60	0.00	29,892.00	29,892.00	29,892.00	0.00
02	CD	02	4105	03	00	00	00	18	150,000.00	165,120.74	165,120.74	165,120.74	0.00
02	CD	02	4105	12	00	00	00	01	0.00	338,548.71	338,548.71	338,548.71	0.00
02	CD	02	4105	12	00	00	00	02	9,128,940.00	8,307,899.34	8,307,899.34	8,307,899.34	0.00
02	CD	02	4105	12	00	00	00	04	1,168,800.00	1,109,000.00	1,109,000.00	1,109,000.00	0.00
02	CD	02	4105	12	00	00	00	12	2,112,000.00	2,111,978.29	2,111,978.29	2,111,978.29	0.00
02	CD	02	4105	13	00	00	51	01	360,000.00	1,377,831.21	1,377,831.21	1,377,831.21	0.00
02	CD	02	4105	13	00	00	00	01	13,714.00	9,607.40	9,607.40	9,607.40	0.00
02	CD	02	4105	13	00	00	00	03	31,561,626.00	25,844,042.52	25,844,042.52	25,844,042.52	0.00
02	CD	02	4105	13	00	00	00	04	4,449,108.00	5,182,095.45	5,182,095.45	5,182,095.45	0.00
02	CD	02	4105	13	00	00	00	06	0.00	284,430.79	284,430.79	284,430.79	0.00
02	CD	02	4105	13	00	00	00	24	112,500.00	92,951.05	92,951.05	92,951.05	0.00
02	CD	02	4105	13	00	00	00	60	0.00	442,320.45	442,320.45	442,320.45	0.00
02	CD	02	4105	19	00	00	00	01	889,575.00	1,583,647.45	1,583,647.45	1,583,647.45	0.00
02	CD	02	4105	19	00	00	51	04	1,800,000.00	688,544.60	688,544.60	688,544.60	0.00
02	CD	02	4105	19	00	00	00	04	4,317,291.00	5,448,684.84	5,448,684.84	5,448,684.84	0.00
02	CD	02	4105	21	00	00	00	04	5,027,541.00	5,875,079.10	5,875,079.10	5,875,079.10	0.00
02	CD	02	4105	21	00	00	00	60	0.00	157,872.00	157,872.00	157,872.00	0.00
02	CD	02	4105	21	11	00	44	04	0.00	317,227.00	317,227.00	317,227.00	0.00
02	CD	02	4105	21	11	00	00	04	0.00	317,203.85	317,203.85	317,203.85	0.00
02	CD	02	4107	08	00	00	00	04	120,000.00	120,000.00	120,000.00	120,000.00	0.00
02	CD	02	4107	19	00	00	00	04	80,000.00	100,837.50	100,837.50	100,837.50	0.00
02	CD	02	4107	19	00	00	00	11	180,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	02	4115	09	00	00	45	01	17,389,115.00	0.00	0.00	0.00	0.00
02	CD	02	4115	09	00	00	00	01	18,191,901.00	199,826.30	199,826.30	199,826.30	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								98,042,111.00	61,383,113.60	61,383,113.60	61,383,113.60	0.00
02	CD	02	5101	03	00	01	00	18	75,150.00	63,486.20	63,486.20	63,486.20	0.00
02	CD	02	5101	05	00	01	00	10	70,944.00	68,717.50	68,717.50	68,717.50	0.00
02	CD	02	5101	12	00	01	00	01	139,000.00	122,608.40	122,608.40	122,608.40	0.00
02	CD	02	5101	12	00	01	00	02	34,469.00	27,856.05	27,856.05	27,856.05	0.00
02	CD	02	5101	12	00	01	00	12	117,300.00	115,047.50	115,047.50	115,047.50	0.00
02	CD	02	5101	13	00	01	00	01	123,077.00	77,473.20	77,473.20	77,473.20	0.00
02	CD	02	5101	13	00	01	00	06	162,350.00	135,525.55	135,525.55	135,525.55	0.00
02	CD	02	5101	13	00	01	00	14	13,600.00	6,441.15	6,441.15	6,441.15	0.00
02	CD	02	5101	13	00	01	00	24	90,650.00	45,459.50	45,459.50	45,459.50	0.00
02	CD	02	5101	16	00	01	00	03	40,687.00	0.00	0.00	0.00	0.00
02	CD	02	5101	19	00	01	00	01	31,800.00	0.00	0.00	0.00	0.00
02	CD	02	5101	19	00	01	00	04	73,900.00	69,989.00	69,989.00	69,989.00	0.00
02	CD	02	5101	25	00	01	00	12	22,300.00	21,611.95	21,611.95	21,611.95	0.00
02	CD	02	5101	29	00	01	00	04	173,600.00	143,761.50	143,761.50	143,761.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	5102	03	00	01	00	18	50,000.00	49,999.70	49,999.70	49,999.70	0.00
02	CD	02	5102	05	00	01	00	10	30,428.00	29,729.75	29,729.75	29,729.75	0.00
02	CD	02	5102	09	00	01	00	01	0.00	33,906.65	33,906.65	33,906.65	0.00
02	CD	02	5102	12	00	01	00	01	31,300.00	9,545.00	9,545.00	9,545.00	0.00
02	CD	02	5102	12	00	01	00	02	4,558.00	0.00	0.00	0.00	0.00
02	CD	02	5102	12	00	01	00	12	75,800.00	74,944.23	74,944.23	74,944.23	0.00
02	CD	02	5102	13	00	01	00	01	3,195.00	676.10	676.10	676.10	0.00
02	CD	02	5102	13	00	01	00	06	47,500.00	0.00	0.00	0.00	0.00
02	CD	02	5102	13	00	01	00	14	13,400.00	0.00	0.00	0.00	0.00
02	CD	02	5102	13	00	01	00	24	23,000.00	19,784.60	19,784.60	19,784.60	0.00
02	CD	02	5102	19	00	01	00	01	20,000.00	17,146.50	17,146.50	17,146.50	0.00
02	CD	02	5102	19	00	01	00	04	10,080.00	0.00	0.00	0.00	0.00
02	CD	02	5102	20	00	01	00	16	2,000.00	2,000.00	2,000.00	2,000.00	0.00
02	CD	02	5102	25	00	01	00	12	40,000.00	30,569.73	30,569.73	30,569.73	0.00
02	CD	02	5102	29	00	01	00	04	8,000.00	0.00	0.00	0.00	0.00
02	CD	02	5103	05	00	01	00	10	65,934.00	33,413.10	33,413.10	33,413.10	0.00
02	CD	02	5103	12	00	01	00	12	24,500.00	20,014.75	20,014.75	20,014.75	0.00
02	CD	02	5103	13	00	01	00	24	20,000.00	0.00	0.00	0.00	0.00
02	CD	02	5103	19	00	01	00	04	124,500.00	124,500.00	124,500.00	124,500.00	0.00
02	CD	02	5103	20	00	01	00	16	0.00	3,649,533.14	3,649,533.14	3,649,533.14	0.00
02	CD	02	5201	13	00	01	00	14	43,144.00	0.00	0.00	0.00	0.00
02	CD	02	5201	13	00	01	51	14	0.00	42,837.50	42,837.50	42,837.50	0.00
02	CD	02	5201	17	04	01	00	04	36,000.00	35,880.00	35,880.00	35,880.00	0.00
02	CD	02	5201	19	00	01	00	04	350.00	0.00	0.00	0.00	0.00
02	CD	02	5201	20	00	01	00	16	113,000.00	109,963.00	109,963.00	109,963.00	0.00
02	CD	02	5202	13	00	01	00	01	23,595.00	4,036.50	4,036.50	4,036.50	0.00
02	CD	02	5202	16	00	01	00	09	5,540.00	0.00	0.00	0.00	0.00
02	CD	02	5202	17	04	01	00	04	39,000.00	0.00	0.00	0.00	0.00
02	CD	02	5202	19	00	01	00	04	1,500.00	0.00	0.00	0.00	0.00
02	CD	02	5203	20	00	01	00	02	0.00	38,749.00	38,749.00	38,749.00	0.00
02	CD	02	5203	20	00	01	00	04	39,500.00	0.00	0.00	0.00	0.00
02	CD	02	5203	20	00	01	00	05	34,092.00	34,092.00	34,092.00	34,092.00	0.00
02	CD	02	5204	03	00	01	00	18	0.00	309,016.30	309,016.30	309,016.30	0.00
02	CD	02	5204	08	00	01	00	04	0.00	17,782,297.71	17,782,297.71	17,782,297.71	0.00
02	CD	02	5204	08	00	01	16	04	21,902,772.00	0.00	0.00	0.00	0.00
02	CD	02	5204	08	00	01	15	04	0.00	4,120,474.29	4,120,474.29	4,120,474.29	0.00
02	CD	02	5204	09	00	01	00	01	45,000.00	36,988.80	36,988.80	36,988.80	0.00
02	CD	02	5204	12	00	01	00	01	3,600.00	3,600.00	3,600.00	3,600.00	0.00
02	CD	02	5204	13	00	01	00	06	4,400.00	4,400.00	4,400.00	4,400.00	0.00
02	CD	02	5204	13	00	01	00	24	5,000.00	99,139.20	99,139.20	99,139.20	0.00
02	CD	02	5204	16	00	01	00	03	15,000.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	02	5204	16	00	01	00	09	7,500.00	6,497.50	6,497.50	6,497.50	0.00
02	CD	02	5204	19	00	01	00	04	600.00	0.00	0.00	0.00	0.00
02	CD	02	5204	20	00	01	00	15	8,400.00	0.00	0.00	0.00	0.00
02	CD	02	5204	27	00	01	00	12	45,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	5205	03	00	01	00	18	0.00	122,086.85	122,086.85	122,086.85	0.00
02	CD	02	5205	09	00	01	00	01	0.00	25,498.95	25,498.95	25,498.95	0.00
02	CD	02	5205	13	00	01	00	24	20,800.00	7,475.00	7,475.00	7,475.00	0.00
02	CD	02	5205	16	00	01	00	03	46,000.00	0.00	0.00	0.00	0.00
02	CD	02	5205	19	00	01	00	04	90,000.00	5,451.00	5,451.00	5,451.00	0.00
02	CD	02	5205	20	00	01	00	15	50,700.00	50,700.00	50,700.00	50,700.00	0.00
02	CD	02	5205	20	00	01	15	15	0.00	150,674.80	150,674.80	150,674.80	0.00
02	CD	02	5206	05	00	01	00	10	995,249.00	995,249.00	995,249.00	995,249.00	0.00
02	CD	02	5206	09	00	01	00	01	36,200.00	276,441.20	276,441.20	276,441.20	0.00
02	CD	02	5206	12	00	01	00	01	24,000.00	51,489.80	51,489.80	51,489.80	0.00
02	CD	02	5206	12	00	01	00	02	7,000.00	7,000.00	7,000.00	7,000.00	0.00
02	CD	02	5206	13	00	01	00	01	52,500.00	52,500.00	52,500.00	52,500.00	0.00
02	CD	02	5206	13	00	01	00	03	8,700.00	8,700.00	8,700.00	8,700.00	0.00
02	CD	02	5206	13	00	01	00	24	62,500.00	62,500.00	62,500.00	62,500.00	0.00
02	CD	02	5206	16	00	01	00	03	94,600.00	97,050.43	97,050.43	97,050.43	0.00
02	CD	02	5206	19	00	01	00	01	57,000.00	0.00	0.00	0.00	0.00
02	CD	02	5206	19	00	01	00	04	98,700.00	98,700.00	98,700.00	98,700.00	0.00
02	CD	02	5206	20	00	01	00	10	47,500.00	47,500.00	47,500.00	47,500.00	0.00
02	CD	02	5206	20	00	01	00	15	40,000.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	02	5206	20	00	01	00	16	22,500.00	82,007.36	82,007.36	82,007.36	0.00
02	CD	02	5206	25	00	01	00	12	68,000.00	71,158.05	71,158.05	71,158.05	0.00
02	CD	02	5206	27	00	01	00	12	19,800.00	19,800.00	19,800.00	19,800.00	0.00
02	CD	02	5207	09	00	01	00	01	0.00	84,970.05	84,970.05	84,970.05	0.00
02	CD	02	5303	05	00	01	00	10	135,000.00	134,999.99	134,999.99	133,384.08	1,615.91
02	CD	02	5303	08	00	01	00	04	575,692.00	575,691.99	575,691.99	405,467.90	170,224.09
02	CD	02	5303	09	00	01	00	01	0.00	4,649,999.99	4,649,999.99	1,336,927.00	3,313,072.99
02	CD	02	5303	09	00	01	15	01	0.00	452,071.00	452,071.00	452,071.00	0.00
02	CD	02	5303	13	00	01	00	03	246,000.00	246,000.00	246,000.00	246,000.00	0.00
02	CD	02	5303	13	00	01	00	04	246,000.00	245,999.99	245,999.99	245,999.99	0.00
02	CD	02	5303	13	00	01	00	24	287,800.00	287,799.95	287,799.95	209,233.95	78,566.00
02	CD	02	5303	17	04	01	00	04	570,850.00	570,850.00	570,850.00	570,850.00	0.00
02	CD	02	5303	20	00	01	00	15	360,000.00	358,049.91	358,049.91	353,909.91	4,140.00
02	CD	02	5303	20	00	01	15	15	1,100,000.00	1,099,999.98	1,099,999.98	1,099,999.98	0.00
02	CD	02	5303	20	00	01	00	16	1,260,000.00	1,259,999.96	1,259,999.96	1,189,999.95	70,000.01
02	CD	02	5303	21	00	01	00	04	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	02	5303	23	00	01	00	05	458,857.00	458,857.00	458,857.00	458,857.00	0.00
02	CD	02	5303	25	00	01	00	12	1,280,000.00	1,280,000.00	1,280,000.00	1,008,550.00	271,450.00
02	CD	02	5401	09	00	01	00	01	0.00	203,000.00	203,000.00	203,000.00	0.00
02	CD	02	5401	13	00	01	00	01	19,500.00	19,500.00	19,500.00	19,500.00	0.00
02	CD	02	5401	16	00	01	00	09	58,900.00	54,982.35	54,982.35	54,982.35	0.00
02	CD	02	5402	09	00	01	00	01	57,100.00	0.00	0.00	0.00	0.00
02	CD	02	5402	12	00	01	00	01	10,500.00	9,420.80	9,420.80	9,420.80	0.00
02	CD	02	5402	13	00	01	00	01	16,940.00	0.00	0.00	0.00	0.00
02	CD	02	5402	13	00	01	00	06	10,500.00	0.00	0.00	0.00	0.00
02	CD	02	5402	13	00	01	00	14	2,500.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	5501	09	00	01	00	01	105,800.00	118,733.90	118,733.90	118,733.90	0.00
02	CD	02	5501	20	00	01	00	14	682,250.00	654,350.00	654,350.00	654,350.00	0.00
02	CD	02	5501	20	00	01	00	15	2,400.00	0.00	0.00	0.00	0.00
02	CD	02	5501	20	00	01	00	16	456,650.00	378,016.50	378,016.50	378,016.50	0.00
02	CD	02	5501	25	00	01	00	12	5,000.00	2,530.00	2,530.00	2,530.00	0.00
5000	BIENES MUEBLES E INMUEBLES								34,226,003.00	43,354,518.35	43,354,518.35	39,445,449.35	3,909,069.00
02	CD	02	6100	05	00	01	00	10	20,950,741.00	0.00	0.00	0.00	0.00
02	CD	02	6100	09	00	01	00	01	0.00	11,774,901.00	11,774,901.00	10,965,275.46	809,625.54
02	CD	02	6100	09	00	01	45	01	0.00	17,389,115.00	17,389,115.00	17,389,115.00	0.00
02	CD	02	6100	13	00	01	16	11	800,000.00	0.00	0.00	0.00	0.00
02	CD	02	6100	13	00	01	00	60	0.00	120,584.35	120,584.35	120,584.35	0.00
02	CD	02	6100	17	00	01	00	60	0.00	302,251.57	302,251.57	302,251.57	0.00
02	CD	02	6100	17	04	01	16	03	700,000.00	699,812.17	699,812.17	699,812.17	0.00
02	CD	02	6100	17	04	01	00	03	0.00	3,710,604.10	3,710,604.10	3,710,604.10	0.00
02	CD	02	6100	17	04	01	16	04	7,429,614.00	28,178,177.67	28,178,177.67	28,178,177.67	0.00
02	CD	02	6100	17	04	01	00	04	30,665,282.00	2,829,183.00	2,829,183.00	2,829,183.00	0.00
02	CD	02	6100	19	00	01	00	03	0.00	19,977,346.30	19,977,346.30	19,977,346.30	0.00
02	CD	02	6100	19	00	01	16	03	4,500,000.00	4,542,032.47	4,542,032.47	4,542,032.47	0.00
02	CD	02	6100	19	00	01	16	07	2,000,000.00	844,394.50	844,394.50	844,394.50	0.00
02	CD	02	6100	19	00	01	00	60	0.00	117,698.96	117,698.96	117,698.96	0.00
02	CD	02	6100	20	00	01	16	01	0.00	8,172,027.80	8,172,027.80	8,172,027.80	0.00
02	CD	02	6100	20	00	01	00	01	0.00	4,634,279.30	4,634,279.30	3,159,357.49	1,474,921.81
02	CD	02	6100	20	00	01	00	02	0.00	9,158,765.81	9,158,765.81	9,158,765.81	0.00
02	CD	02	6100	20	00	01	04	04	8,000,000.00	0.00	0.00	0.00	0.00
02	CD	02	6100	20	00	01	00	05	18,472,440.00	1,884,322.10	1,884,322.10	1,884,322.10	0.00
02	CD	02	6100	20	00	01	16	05	4,135,249.00	599,918.82	599,918.82	599,918.82	0.00
02	CD	02	6100	20	00	01	44	05	4,141,266.00	0.00	0.00	0.00	0.00
02	CD	02	6100	20	00	01	16	10	4,000,000.00	4,534,860.88	4,534,860.88	4,534,860.88	0.00
02	CD	02	6100	20	00	01	00	12	0.00	19,551,957.23	19,551,957.23	13,925,782.37	5,626,174.86
02	CD	02	6100	20	00	01	04	12	16,383,792.00	0.00	0.00	0.00	0.00
02	CD	02	6100	20	00	01	00	15	0.00	1,566,847.00	1,566,847.00	708,274.77	858,572.23
02	CD	02	6100	20	00	01	15	15	2,036,123.00	0.00	0.00	0.00	0.00
02	CD	02	6100	20	00	01	16	16	4,700,000.00	530,229.01	530,229.01	530,229.01	0.00
02	CD	02	6100	20	00	01	00	60	0.00	2,789,661.05	2,789,661.05	2,789,661.05	0.00
02	CD	02	6100	20	11	01	00	02	0.00	21,798.93	21,798.93	21,798.93	0.00
02	CD	02	6100	20	11	01	44	02	0.00	21,798.93	21,798.93	21,798.93	0.00
02	CD	02	6100	20	11	01	44	05	0.00	766,607.53	766,607.53	766,607.53	0.00
02	CD	02	6100	20	11	01	00	05	0.00	766,607.53	766,607.53	766,607.53	0.00
02	CD	02	6100	20	11	01	00	12	0.00	1,235,205.67	1,235,205.67	1,235,205.67	0.00
02	CD	02	6100	20	11	01	15	12	0.00	144,277.86	144,277.86	144,277.86	0.00
02	CD	02	6100	20	11	01	44	12	0.00	1,279,252.43	1,279,252.43	1,279,252.43	0.00
02	CD	02	6100	23	00	01	00	03	0.00	431,646.00	431,646.00	302,152.20	129,493.80
02	CD	02	6100	24	11	01	44	03	0.00	38,440.86	38,440.86	38,440.86	0.00
02	CD	02	6100	24	11	01	00	03	0.00	38,441.86	38,441.86	38,441.86	0.00
02	CD	02	6100	27	00	01	15	05	0.00	624,665.85	624,665.85	624,665.85	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Azcapotzalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	02	6100	27	00	01	16	05	3,000,000.00	3,073,059.28	3,073,059.28	3,073,059.28	0.00
02	CD	02	6300	13	00	01	16	11	0.00	47,470.00	47,470.00	47,470.00	0.00
02	CD	02	6300	17	04	01	00	03	0.00	142,409.99	142,409.99	142,409.99	0.00
02	CD	02	6300	17	04	01	00	04	0.00	816,000.00	816,000.00	816,000.00	0.00
02	CD	02	6300	17	04	01	16	04	0.00	432,165.99	432,165.99	432,165.99	0.00
02	CD	02	6300	19	00	01	16	03	0.00	94,995.30	94,995.30	94,995.30	0.00
02	CD	02	6300	20	00	01	16	05	0.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	02	6300	20	00	01	16	10	0.00	50,000.00	50,000.00	50,000.00	0.00
6000	OBRAS PÚBLICAS								131,914,507.00	153,983,814.10	153,983,814.10	145,085,025.86	8,898,788.24
Total Dependencia									1,065,490,604.00	1,075,488,605.40	1,075,488,605.40	1,045,593,898.73	29,894,706.67

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	1103	03	00	01	00	08	2,576,815.00	2,326,815.00	2,326,815.00	2,326,815.00	0.00
02	CD	03	1103	03	00	00	00	08	11,676,314.00	10,295,668.59	10,295,668.59	10,295,668.59	0.00
02	CD	03	1103	13	00	00	00	01	11,676,312.00	10,676,312.00	10,676,312.00	10,676,312.00	0.00
02	CD	03	1103	13	00	01	00	01	2,576,817.00	2,576,817.00	2,576,817.00	2,576,817.00	0.00
02	CD	03	1103	19	00	00	00	03	11,676,312.00	11,619,710.00	11,619,710.00	11,619,710.00	0.00
02	CD	03	1103	19	00	01	00	03	2,576,817.00	2,576,817.00	2,576,817.00	2,576,817.00	0.00
02	CD	03	1103	20	00	01	00	05	2,576,817.00	2,222,501.80	2,222,501.80	2,222,501.80	0.00
02	CD	03	1103	20	00	00	00	05	11,676,312.00	11,135,551.32	11,135,551.32	11,135,551.32	0.00
02	CD	03	1103	25	00	00	00	12	11,676,312.00	11,656,197.00	11,656,197.00	11,656,197.00	0.00
02	CD	03	1103	25	00	01	00	12	2,576,817.00	3,410,313.17	3,410,313.17	3,410,313.17	0.00
02	CD	03	1104	03	00	01	00	08	17,837,597.00	17,804,954.00	17,804,954.00	17,804,954.00	0.00
02	CD	03	1104	03	00	00	00	08	10,213,599.00	8,496,202.39	8,496,202.39	8,496,202.39	0.00
02	CD	03	1104	13	00	00	00	01	10,213,598.00	9,931,019.00	9,931,019.00	9,931,019.00	0.00
02	CD	03	1104	13	00	01	00	01	17,837,595.00	17,827,120.75	17,827,120.75	17,827,120.75	0.00
02	CD	03	1104	19	00	00	00	03	10,213,598.00	10,213,598.00	10,213,598.00	10,213,598.00	0.00
02	CD	03	1104	19	00	01	00	03	17,837,595.00	17,783,731.05	17,783,731.05	17,783,731.05	0.00
02	CD	03	1104	20	00	00	00	05	10,213,598.00	10,213,598.00	10,213,598.00	10,213,598.00	0.00
02	CD	03	1104	20	00	01	00	05	17,837,595.00	18,281,696.33	18,281,696.33	18,281,696.33	0.00
02	CD	03	1104	25	00	00	00	12	10,213,598.00	10,213,598.00	10,213,598.00	10,213,598.00	0.00
02	CD	03	1104	25	00	01	00	12	17,837,595.00	17,308,585.74	17,308,585.74	17,308,585.74	0.00
02	CD	03	1202	03	00	00	05	18	1,681,135.00	1,314,784.26	1,314,784.26	1,314,784.26	0.00
02	CD	03	1202	13	00	00	05	01	1,413,891.00	1,325,901.73	1,325,901.73	1,325,901.73	0.00
02	CD	03	1202	13	00	00	05	24	161,025.00	143,310.68	143,310.68	143,310.68	0.00
02	CD	03	1202	17	04	00	05	04	346,947.00	324,014.57	324,014.57	324,014.57	0.00
02	CD	03	1202	20	00	01	05	05	1,149,660.00	1,086,919.88	1,086,919.88	1,086,919.88	0.00
02	CD	03	1202	20	00	01	05	10	267,610.00	164,839.65	164,839.65	164,839.65	0.00
02	CD	03	1202	20	00	01	05	12	1,456,236.00	1,358,129.48	1,358,129.48	1,358,129.48	0.00
02	CD	03	1202	20	00	01	05	15	227,562.00	213,650.52	213,650.52	213,650.52	0.00
02	CD	03	1202	20	00	01	05	16	1,505,925.00	1,420,000.70	1,420,000.70	1,420,000.70	0.00
02	CD	03	1202	23	00	01	05	03	325,737.00	307,576.33	307,576.33	307,576.33	0.00
02	CD	03	1202	24	00	01	05	03	542,196.00	509,791.14	509,791.14	509,791.14	0.00
02	CD	03	1202	25	00	01	05	12	1,073,016.00	1,042,567.89	1,042,567.89	1,042,567.89	0.00
02	CD	03	1202	25	00	01	05	17	268,254.00	254,294.90	254,294.90	254,294.90	0.00
02	CD	03	1202	27	00	00	05	03	866,009.00	844,046.79	844,046.79	844,046.79	0.00
02	CD	03	1202	27	00	00	05	12	362,561.00	322,780.97	322,780.97	322,780.97	0.00
02	CD	03	1301	03	00	00	00	08	276,701.00	275,923.06	275,923.06	275,923.06	0.00
02	CD	03	1301	03	00	01	00	08	434,182.00	416,671.33	416,671.33	416,671.33	0.00
02	CD	03	1301	13	00	00	00	01	276,700.00	276,700.00	276,700.00	276,700.00	0.00
02	CD	03	1301	13	00	01	00	01	434,184.00	433,707.00	433,707.00	433,707.00	0.00
02	CD	03	1301	19	00	01	00	03	434,184.00	434,006.63	434,006.63	434,006.63	0.00
02	CD	03	1301	19	00	00	00	03	276,700.00	275,715.00	275,715.00	275,715.00	0.00
02	CD	03	1301	20	00	00	00	05	276,700.00	276,700.00	276,700.00	276,700.00	0.00
02	CD	03	1301	20	00	01	00	05	434,184.00	376,191.80	376,191.80	376,191.80	0.00
02	CD	03	1301	25	00	01	00	12	434,184.00	391,202.00	391,202.00	391,202.00	0.00
02	CD	03	1301	25	00	00	00	12	276,700.00	250,767.00	250,767.00	250,767.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	1305	03	00	00	00	08	988,205.00	971,891.99	971,891.99	971,891.99	0.00
02	CD	03	1305	03	00	01	00	08	184,828.00	184,828.00	184,828.00	184,828.00	0.00
02	CD	03	1305	13	00	00	00	01	988,206.00	988,206.00	988,206.00	988,206.00	0.00
02	CD	03	1305	13	00	01	00	01	184,828.00	183,204.00	183,204.00	183,204.00	0.00
02	CD	03	1305	19	00	00	00	03	988,206.00	983,528.50	983,528.50	983,528.50	0.00
02	CD	03	1305	19	00	01	00	03	184,828.00	184,828.00	184,828.00	184,828.00	0.00
02	CD	03	1305	20	00	00	00	05	988,206.00	988,206.00	988,206.00	988,206.00	0.00
02	CD	03	1305	20	00	01	00	05	184,828.00	184,828.00	184,828.00	184,828.00	0.00
02	CD	03	1305	25	00	00	00	12	988,206.00	788,612.79	788,612.79	788,612.79	0.00
02	CD	03	1305	25	00	01	00	12	184,828.00	92,414.00	92,414.00	92,414.00	0.00
02	CD	03	1306	03	00	00	00	08	2,792,989.00	2,730,886.81	2,730,886.81	2,730,886.81	0.00
02	CD	03	1306	03	00	01	00	08	2,010,116.00	2,010,116.00	2,010,116.00	2,010,116.00	0.00
02	CD	03	1306	03	00	00	05	18	194,279.00	149,414.00	149,414.00	149,414.00	0.00
02	CD	03	1306	03	00	00	00	60	0.00	24,946.58	24,946.58	24,946.58	0.00
02	CD	03	1306	13	00	00	00	01	2,792,988.00	2,792,988.00	2,792,988.00	2,792,988.00	0.00
02	CD	03	1306	13	00	00	05	01	209,465.00	148,296.00	148,296.00	148,296.00	0.00
02	CD	03	1306	13	00	01	00	01	2,010,116.00	2,010,116.00	2,010,116.00	2,010,116.00	0.00
02	CD	03	1306	13	00	00	05	24	19,000.00	15,925.00	15,925.00	15,925.00	0.00
02	CD	03	1306	17	04	00	05	04	154,199.00	23,755.00	23,755.00	23,755.00	0.00
02	CD	03	1306	19	00	00	00	03	2,792,988.00	2,762,598.00	2,762,598.00	2,762,598.00	0.00
02	CD	03	1306	19	00	01	00	03	2,010,116.00	2,010,116.00	2,010,116.00	2,010,116.00	0.00
02	CD	03	1306	20	00	01	05	05	170,320.00	120,704.00	120,704.00	120,704.00	0.00
02	CD	03	1306	20	00	01	00	05	2,010,116.00	2,010,116.00	2,010,116.00	2,010,116.00	0.00
02	CD	03	1306	20	00	00	00	05	2,792,988.00	2,842,478.00	2,842,478.00	2,842,478.00	0.00
02	CD	03	1306	20	00	01	05	10	71,363.00	37,091.00	37,091.00	37,091.00	0.00
02	CD	03	1306	20	00	01	05	12	215,739.00	148,626.00	148,626.00	148,626.00	0.00
02	CD	03	1306	20	00	01	05	15	35,696.00	23,786.00	23,786.00	23,786.00	0.00
02	CD	03	1306	20	00	01	05	16	223,100.00	156,343.00	156,343.00	156,343.00	0.00
02	CD	03	1306	23	00	01	05	03	48,257.00	34,284.00	34,284.00	34,284.00	0.00
02	CD	03	1306	24	00	01	05	03	80,325.00	53,713.00	53,713.00	53,713.00	0.00
02	CD	03	1306	25	00	01	00	12	2,010,116.00	6,135,644.88	6,135,644.88	6,135,644.88	0.00
02	CD	03	1306	25	00	00	00	12	2,792,988.00	2,792,988.00	2,792,988.00	2,792,988.00	0.00
02	CD	03	1306	25	00	01	05	12	158,965.00	116,804.00	116,804.00	116,804.00	0.00
02	CD	03	1306	25	00	01	05	17	39,741.00	28,374.00	28,374.00	28,374.00	0.00
02	CD	03	1306	27	00	00	05	03	102,184.00	92,933.00	92,933.00	92,933.00	0.00
02	CD	03	1306	27	00	00	05	12	42,780.00	35,850.00	35,850.00	35,850.00	0.00
02	CD	03	1308	03	00	00	00	08	30,000.00	27,500.00	27,500.00	27,500.00	0.00
02	CD	03	1308	13	00	00	00	01	30,000.00	23,037.00	23,037.00	23,037.00	0.00
02	CD	03	1308	19	00	00	00	03	30,000.00	26,000.00	26,000.00	26,000.00	0.00
02	CD	03	1308	20	00	00	00	05	30,000.00	16,579.00	16,579.00	16,579.00	0.00
02	CD	03	1308	25	00	00	00	12	30,000.00	0.00	0.00	0.00	0.00
02	CD	03	1316	03	00	00	12	08	0.00	857,306.96	857,306.96	857,306.96	0.00
02	CD	03	1319	03	00	01	00	08	3,099,346.00	3,099,346.00	3,099,346.00	3,099,346.00	0.00
02	CD	03	1319	03	00	00	00	08	3,797,116.00	3,797,116.00	3,797,116.00	3,797,116.00	0.00
02	CD	03	1319	13	00	01	00	01	3,099,344.00	3,099,344.00	3,099,344.00	3,099,344.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	1319	13	00	00	00	01	3,797,114.00	3,797,114.00	3,797,114.00	3,797,114.00	0.00
02	CD	03	1319	19	00	00	00	03	3,797,114.00	3,797,114.00	3,797,114.00	3,797,114.00	0.00
02	CD	03	1319	19	00	01	00	03	3,099,344.00	3,099,344.00	3,099,344.00	3,099,344.00	0.00
02	CD	03	1319	20	00	00	00	05	3,797,114.00	3,793,430.80	3,793,430.80	3,793,430.80	0.00
02	CD	03	1319	20	00	01	00	05	3,099,344.00	3,098,767.67	3,098,767.67	3,098,767.67	0.00
02	CD	03	1319	25	00	00	00	12	3,797,114.00	3,796,667.40	3,796,667.40	3,796,667.40	0.00
02	CD	03	1319	25	00	01	00	12	3,099,344.00	3,099,344.00	3,099,344.00	3,099,344.00	0.00
02	CD	03	1322	03	00	01	00	08	1,968,593.00	1,967,672.20	1,967,672.20	1,967,672.20	0.00
02	CD	03	1322	03	00	00	00	08	2,355,410.00	2,355,380.66	2,355,380.66	2,355,380.66	0.00
02	CD	03	1322	13	00	00	00	01	2,355,408.00	2,355,408.00	2,355,408.00	2,355,408.00	0.00
02	CD	03	1322	13	00	01	00	01	1,968,594.00	1,968,594.00	1,968,594.00	1,968,594.00	0.00
02	CD	03	1322	19	00	00	00	03	2,355,408.00	2,355,408.00	2,355,408.00	2,355,408.00	0.00
02	CD	03	1322	19	00	01	00	03	1,968,594.00	1,961,329.26	1,961,329.26	1,961,329.26	0.00
02	CD	03	1322	20	00	00	00	05	2,355,408.00	2,355,408.00	2,355,408.00	2,355,408.00	0.00
02	CD	03	1322	20	00	01	00	05	1,968,594.00	1,968,594.00	1,968,594.00	1,968,594.00	0.00
02	CD	03	1322	25	00	01	00	12	1,968,594.00	1,803,737.26	1,803,737.26	1,803,737.26	0.00
02	CD	03	1322	25	00	00	00	12	2,355,408.00	2,198,425.88	2,198,425.88	2,198,425.88	0.00
02	CD	03	1325	03	00	00	00	08	86,099.00	78,092.11	78,092.11	78,092.11	0.00
02	CD	03	1325	03	00	01	00	08	47,618.00	40,224.92	40,224.92	40,224.92	0.00
02	CD	03	1325	13	00	00	00	01	86,098.00	75,542.48	75,542.48	75,542.48	0.00
02	CD	03	1325	13	00	01	00	01	47,619.00	33,366.10	33,366.10	33,366.10	0.00
02	CD	03	1325	19	00	00	00	03	86,098.00	85,752.71	85,752.71	85,752.71	0.00
02	CD	03	1325	19	00	01	00	03	47,619.00	47,619.00	47,619.00	47,619.00	0.00
02	CD	03	1325	20	00	01	00	05	47,619.00	32,193.27	32,193.27	32,193.27	0.00
02	CD	03	1325	20	00	00	00	05	86,098.00	78,543.21	78,543.21	78,543.21	0.00
02	CD	03	1325	25	00	01	00	12	47,619.00	24,865.94	24,865.94	24,865.94	0.00
02	CD	03	1325	25	00	00	00	12	86,098.00	85,752.71	85,752.71	85,752.71	0.00
02	CD	03	1326	03	00	00	00	08	1,909,702.00	1,909,702.00	1,909,702.00	1,909,702.00	0.00
02	CD	03	1326	03	00	01	00	08	581,949.00	581,949.00	581,949.00	581,949.00	0.00
02	CD	03	1326	13	00	00	00	01	1,909,703.00	1,909,703.00	1,909,703.00	1,909,703.00	0.00
02	CD	03	1326	13	00	01	00	01	581,947.00	581,297.40	581,297.40	581,297.40	0.00
02	CD	03	1326	19	00	00	00	03	1,909,703.00	1,909,703.00	1,909,703.00	1,909,703.00	0.00
02	CD	03	1326	19	00	01	00	03	581,947.00	581,947.00	581,947.00	581,947.00	0.00
02	CD	03	1326	20	00	00	00	05	1,909,703.00	1,909,703.00	1,909,703.00	1,909,703.00	0.00
02	CD	03	1326	20	00	01	00	05	581,947.00	581,947.00	581,947.00	581,947.00	0.00
02	CD	03	1326	25	00	00	00	12	1,909,703.00	1,909,089.13	1,909,089.13	1,909,089.13	0.00
02	CD	03	1326	25	00	01	00	12	581,947.00	581,947.00	581,947.00	581,947.00	0.00
02	CD	03	1401	03	00	10	01	08	2,814,189.00	3,200,990.35	3,200,990.35	2,845,326.12	355,664.23
02	CD	03	1401	03	00	11	03	08	367,307.00	364,217.00	364,217.00	364,217.00	0.00
02	CD	03	1401	03	00	10	03	08	1,543,525.00	1,529,172.00	1,529,172.00	1,529,172.00	0.00
02	CD	03	1401	03	00	11	01	08	904,065.00	902,795.08	902,795.08	901,926.66	868.42
02	CD	03	1401	03	00	00	05	18	147,940.00	145,073.84	145,073.84	145,073.84	0.00
02	CD	03	1401	13	00	00	05	01	124,423.00	123,422.26	123,422.26	123,422.26	0.00
02	CD	03	1401	13	00	11	03	01	367,308.00	364,218.00	364,218.00	364,218.00	0.00
02	CD	03	1401	13	00	11	01	01	904,065.00	902,795.08	902,795.08	901,926.66	868.42

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	1401	13	00	10	03	01	1,543,526.00	1,530,669.00	1,530,669.00	1,530,669.00	0.00
02	CD	03	1401	13	00	10	01	01	2,814,191.00	2,813,607.15	2,813,607.15	2,813,207.89	399.26
02	CD	03	1401	13	00	00	05	24	14,170.00	14,170.00	14,170.00	14,170.00	0.00
02	CD	03	1401	17	04	00	05	04	30,531.00	0.00	0.00	0.00	0.00
02	CD	03	1401	19	00	11	01	03	904,065.00	902,795.08	902,795.08	901,926.66	868.42
02	CD	03	1401	19	00	11	03	03	367,308.00	364,218.00	364,218.00	364,218.00	0.00
02	CD	03	1401	19	00	10	03	03	1,543,526.00	1,530,541.00	1,530,541.00	1,530,541.00	0.00
02	CD	03	1401	19	00	10	01	03	2,814,191.00	3,032,905.03	3,032,905.03	3,012,761.47	20,143.56
02	CD	03	1401	20	00	01	05	05	101,170.00	100,420.94	100,420.94	100,420.94	0.00
02	CD	03	1401	20	00	10	01	05	2,814,191.00	2,813,955.76	2,813,955.76	2,813,794.89	160.87
02	CD	03	1401	20	00	10	03	05	1,543,526.00	1,530,541.00	1,530,541.00	1,530,541.00	0.00
02	CD	03	1401	20	00	11	01	05	904,065.00	943,316.23	943,316.23	942,291.26	1,024.97
02	CD	03	1401	20	00	11	03	05	367,308.00	393,974.00	393,974.00	393,974.00	0.00
02	CD	03	1401	20	00	01	05	10	23,550.00	22,426.42	22,426.42	22,426.42	0.00
02	CD	03	1401	20	00	01	05	12	128,149.00	127,025.42	127,025.42	127,025.42	0.00
02	CD	03	1401	20	00	01	05	15	20,026.00	19,241.04	19,241.04	19,241.04	0.00
02	CD	03	1401	20	00	01	05	16	132,521.00	128,988.68	128,988.68	128,988.68	0.00
02	CD	03	1401	23	00	01	05	03	28,665.00	27,822.31	27,822.31	27,822.31	0.00
02	CD	03	1401	24	00	01	05	03	47,713.00	46,870.31	46,870.31	46,870.31	0.00
02	CD	03	1401	25	00	11	01	12	904,065.00	902,795.08	902,795.08	901,926.66	868.42
02	CD	03	1401	25	00	01	05	12	94,425.00	92,552.36	92,552.36	92,552.36	0.00
02	CD	03	1401	25	00	10	01	12	2,814,191.00	2,813,075.02	2,813,075.02	2,812,311.86	763.16
02	CD	03	1401	25	00	10	03	12	1,543,526.00	1,530,541.00	1,530,541.00	1,530,541.00	0.00
02	CD	03	1401	25	00	11	03	12	367,308.00	364,218.00	364,218.00	364,218.00	0.00
02	CD	03	1401	25	00	01	05	17	23,606.00	23,606.00	23,606.00	23,606.00	0.00
02	CD	03	1401	27	00	00	05	03	76,209.00	76,209.00	76,209.00	76,209.00	0.00
02	CD	03	1401	27	00	00	05	12	31,905.00	30,004.11	30,004.11	30,004.11	0.00
02	CD	03	1403	03	00	11	03	08	358,442.00	355,377.00	355,377.00	339,727.00	15,650.00
02	CD	03	1403	03	00	10	01	08	640,331.00	582,404.28	582,404.28	582,404.28	0.00
02	CD	03	1403	03	00	10	03	08	1,056,988.00	1,048,051.00	1,048,051.00	1,002,395.00	45,656.00
02	CD	03	1403	03	00	11	01	08	129,836.00	118,640.50	118,640.50	118,640.50	0.00
02	CD	03	1403	03	00	00	05	18	9,078.00	0.00	0.00	0.00	0.00
02	CD	03	1403	13	00	00	05	01	7,635.00	0.00	0.00	0.00	0.00
02	CD	03	1403	13	00	10	01	01	640,332.00	585,120.44	585,120.44	585,120.44	0.00
02	CD	03	1403	13	00	10	03	01	1,056,989.00	1,047,952.00	1,047,952.00	1,001,803.00	46,149.00
02	CD	03	1403	13	00	11	01	01	129,837.00	118,641.51	118,641.51	118,641.51	0.00
02	CD	03	1403	13	00	11	03	01	358,443.00	355,378.00	355,378.00	339,728.00	15,650.00
02	CD	03	1403	13	00	00	05	24	870.00	0.00	0.00	0.00	0.00
02	CD	03	1403	17	04	00	05	04	1,873.00	0.00	0.00	0.00	0.00
02	CD	03	1403	19	00	10	03	03	1,056,989.00	1,047,952.00	1,047,952.00	1,001,803.00	46,149.00
02	CD	03	1403	19	00	11	01	03	129,837.00	118,641.51	118,641.51	118,641.51	0.00
02	CD	03	1403	19	00	11	03	03	358,443.00	355,378.00	355,378.00	339,728.00	15,650.00
02	CD	03	1403	19	00	10	01	03	640,332.00	585,120.44	585,120.44	585,120.44	0.00
02	CD	03	1403	20	00	10	01	05	640,332.00	585,120.44	585,120.44	585,120.44	0.00
02	CD	03	1403	20	00	10	03	05	1,056,989.00	1,047,952.00	1,047,952.00	1,001,803.00	46,149.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	1403	20	00	11	03	05	358,443.00	377,408.00	377,408.00	358,001.00	19,407.00
02	CD	03	1403	20	00	11	01	05	129,837.00	118,641.51	118,641.51	118,641.51	0.00
02	CD	03	1403	20	00	01	05	05	6,208.00	0.00	0.00	0.00	0.00
02	CD	03	1403	20	00	01	05	10	1,445.00	0.00	0.00	0.00	0.00
02	CD	03	1403	20	00	01	05	12	7,864.00	0.00	0.00	0.00	0.00
02	CD	03	1403	20	00	01	05	15	1,229.00	0.00	0.00	0.00	0.00
02	CD	03	1403	20	00	01	05	16	8,132.00	0.00	0.00	0.00	0.00
02	CD	03	1403	23	00	01	05	03	1,759.00	0.00	0.00	0.00	0.00
02	CD	03	1403	24	00	01	05	03	2,928.00	0.00	0.00	0.00	0.00
02	CD	03	1403	25	00	10	01	12	640,332.00	585,120.44	585,120.44	585,120.44	0.00
02	CD	03	1403	25	00	01	05	12	5,794.00	0.00	0.00	0.00	0.00
02	CD	03	1403	25	00	11	01	12	129,837.00	118,641.51	118,641.51	118,641.51	0.00
02	CD	03	1403	25	00	10	03	12	1,056,989.00	1,047,952.00	1,047,952.00	1,001,803.00	46,149.00
02	CD	03	1403	25	00	11	03	12	358,443.00	355,378.00	355,378.00	339,728.00	15,650.00
02	CD	03	1403	25	00	01	05	17	1,449.00	0.00	0.00	0.00	0.00
02	CD	03	1403	27	00	00	05	03	4,676.00	0.00	0.00	0.00	0.00
02	CD	03	1403	27	00	00	05	12	1,958.00	0.00	0.00	0.00	0.00
02	CD	03	1404	03	00	11	00	08	233,318.00	216,200.78	216,200.78	216,200.78	0.00
02	CD	03	1404	03	00	10	00	08	752,912.00	695,888.33	695,888.33	695,888.33	0.00
02	CD	03	1404	13	00	10	00	01	752,911.00	697,676.60	697,676.60	697,676.60	0.00
02	CD	03	1404	13	00	11	00	01	233,319.00	216,201.78	216,201.78	216,201.78	0.00
02	CD	03	1404	19	00	10	00	03	752,911.00	697,676.60	697,676.60	697,676.60	0.00
02	CD	03	1404	19	00	11	00	03	233,319.00	216,201.78	216,201.78	216,201.78	0.00
02	CD	03	1404	20	00	10	00	05	752,911.00	697,676.60	697,676.60	697,676.60	0.00
02	CD	03	1404	20	00	11	00	05	233,319.00	224,791.12	224,791.12	224,791.12	0.00
02	CD	03	1404	25	00	11	00	12	233,319.00	216,201.78	216,201.78	216,201.78	0.00
02	CD	03	1404	25	00	10	00	12	752,911.00	697,676.60	697,676.60	697,676.60	0.00
02	CD	03	1407	03	00	10	00	08	80,916.00	76,739.98	76,739.98	76,739.98	0.00
02	CD	03	1407	03	00	11	00	08	13,578.00	12,919.42	12,919.42	12,919.42	0.00
02	CD	03	1407	13	00	10	00	01	80,915.00	76,989.55	76,989.55	76,989.55	0.00
02	CD	03	1407	13	00	11	00	01	13,577.00	12,919.42	12,919.42	12,919.42	0.00
02	CD	03	1407	19	00	10	00	03	80,915.00	76,989.55	76,989.55	76,989.55	0.00
02	CD	03	1407	19	00	11	00	03	13,577.00	12,919.42	12,919.42	12,919.42	0.00
02	CD	03	1407	20	00	11	00	05	13,577.00	14,289.23	14,289.23	14,289.23	0.00
02	CD	03	1407	20	00	10	00	05	80,915.00	76,989.55	76,989.55	76,989.55	0.00
02	CD	03	1407	25	00	11	00	12	13,577.00	12,919.42	12,919.42	12,919.42	0.00
02	CD	03	1407	25	00	10	00	12	80,915.00	76,989.55	76,989.55	76,989.55	0.00
02	CD	03	1501	03	00	10	00	08	2,024,864.00	2,020,758.34	2,020,758.34	2,020,758.34	0.00
02	CD	03	1501	03	00	11	00	08	345,333.00	316,556.00	316,556.00	316,556.00	0.00
02	CD	03	1501	13	00	10	00	01	2,024,863.00	2,024,863.00	2,024,863.00	2,024,863.00	0.00
02	CD	03	1501	13	00	11	00	01	345,335.00	316,557.00	316,557.00	316,557.00	0.00
02	CD	03	1501	19	00	10	00	03	2,024,863.00	1,932,009.21	1,932,009.21	1,932,009.21	0.00
02	CD	03	1501	19	00	11	00	03	345,335.00	316,557.00	316,557.00	316,557.00	0.00
02	CD	03	1501	20	00	10	00	05	2,024,863.00	2,024,863.00	2,024,863.00	2,024,863.00	0.00
02	CD	03	1501	20	00	11	00	05	345,335.00	316,557.00	316,557.00	316,557.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	1501	25	00	11	00	12	345,335.00	316,557.00	316,557.00	316,557.00	0.00
02	CD	03	1501	25	00	10	00	12	2,024,863.00	2,024,863.00	2,024,863.00	2,024,863.00	0.00
02	CD	03	1506	03	00	00	00	08	600,000.00	1,359,157.40	1,359,157.40	1,359,157.40	0.00
02	CD	03	1506	03	00	00	12	08	400,000.00	0.00	0.00	0.00	0.00
02	CD	03	1506	03	00	01	00	08	1,044,903.00	1,035,170.00	1,035,170.00	1,035,170.00	0.00
02	CD	03	1506	13	00	00	00	01	600,000.00	998,072.80	998,072.80	998,072.80	0.00
02	CD	03	1506	13	00	00	12	01	400,000.00	0.00	0.00	0.00	0.00
02	CD	03	1506	13	00	01	00	01	1,044,901.00	1,044,901.00	1,044,901.00	1,044,901.00	0.00
02	CD	03	1506	19	00	00	00	03	600,000.00	931,116.00	931,116.00	931,116.00	0.00
02	CD	03	1506	19	00	00	12	03	400,000.00	0.00	0.00	0.00	0.00
02	CD	03	1506	19	00	01	00	03	1,044,901.00	1,044,901.00	1,044,901.00	1,044,901.00	0.00
02	CD	03	1506	20	00	00	00	05	600,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02	CD	03	1506	20	00	00	12	05	400,000.00	0.00	0.00	0.00	0.00
02	CD	03	1506	20	00	01	00	05	1,044,901.00	1,600,087.30	1,600,087.30	1,600,087.30	0.00
02	CD	03	1506	25	00	00	12	12	400,000.00	0.00	0.00	0.00	0.00
02	CD	03	1506	25	00	01	00	12	1,044,901.00	1,027,826.00	1,027,826.00	1,027,826.00	0.00
02	CD	03	1506	25	00	00	00	12	600,000.00	748,765.00	748,765.00	748,765.00	0.00
02	CD	03	1507	03	00	10	64	08	987,676.00	0.00	0.00	0.00	0.00
02	CD	03	1507	03	00	00	00	08	4,356,236.00	6,552,885.25	6,552,885.25	6,552,885.25	0.00
02	CD	03	1507	03	00	00	12	08	242,970.00	513,757.50	513,757.50	513,757.50	0.00
02	CD	03	1507	03	00	01	00	08	6,970,936.00	6,970,936.00	6,970,936.00	6,970,936.00	0.00
02	CD	03	1507	03	00	00	05	18	1,272,120.00	48,527.68	48,527.68	48,527.68	0.00
02	CD	03	1507	03	00	00	00	60	0.00	5,855.82	5,855.82	5,855.82	0.00
02	CD	03	1507	13	00	00	00	01	4,356,234.00	8,191,173.89	8,191,173.89	8,191,173.89	0.00
02	CD	03	1507	13	00	00	12	01	242,970.00	399,689.40	399,689.40	399,689.40	0.00
02	CD	03	1507	13	00	01	00	01	6,970,935.00	6,970,661.86	6,970,661.86	6,970,661.86	0.00
02	CD	03	1507	13	00	10	64	01	987,676.00	0.00	0.00	0.00	0.00
02	CD	03	1507	19	00	00	12	03	242,970.00	236,620.00	236,620.00	236,620.00	0.00
02	CD	03	1507	19	00	01	00	03	6,970,935.00	6,970,554.43	6,970,554.43	6,970,554.43	0.00
02	CD	03	1507	19	00	00	00	03	4,356,234.00	7,027,912.55	7,027,912.55	7,027,912.55	0.00
02	CD	03	1507	19	00	10	64	03	987,676.00	0.00	0.00	0.00	0.00
02	CD	03	1507	20	00	00	00	05	4,356,234.00	6,539,685.22	6,539,685.22	6,539,685.22	0.00
02	CD	03	1507	20	00	10	64	05	987,676.00	0.00	0.00	0.00	0.00
02	CD	03	1507	20	00	01	00	05	6,970,935.00	6,967,863.09	6,967,863.09	6,967,863.09	0.00
02	CD	03	1507	20	00	00	12	05	242,970.00	710,307.75	710,307.75	710,307.75	0.00
02	CD	03	1507	25	00	00	12	12	242,970.00	220,125.00	220,125.00	220,125.00	0.00
02	CD	03	1507	25	00	01	00	12	6,970,935.00	7,919,831.98	7,919,831.98	7,919,831.98	0.00
02	CD	03	1507	25	00	00	00	12	4,356,234.00	13,060,841.99	13,060,841.99	13,060,841.99	0.00
02	CD	03	1507	25	00	10	64	12	987,676.00	0.00	0.00	0.00	0.00
02	CD	03	1508	03	00	11	00	08	262,765.00	232,779.64	232,779.64	232,779.64	0.00
02	CD	03	1508	03	00	10	00	08	674,964.00	596,784.38	596,784.38	596,784.38	0.00
02	CD	03	1508	13	00	10	00	01	674,962.00	597,940.02	597,940.02	597,940.02	0.00
02	CD	03	1508	13	00	11	00	01	262,767.00	232,781.64	232,781.64	232,781.64	0.00
02	CD	03	1508	19	00	10	00	03	674,962.00	597,940.02	597,940.02	597,940.02	0.00
02	CD	03	1508	19	00	11	00	03	262,767.00	232,781.64	232,781.64	232,781.64	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	1508	20	00	10	00	05	674,962.00	597,940.02	597,940.02	597,940.02	0.00
02	CD	03	1508	20	00	11	00	05	262,767.00	236,221.36	236,221.36	236,221.36	0.00
02	CD	03	1508	25	00	11	00	12	262,767.00	232,781.64	232,781.64	232,781.64	0.00
02	CD	03	1508	25	00	10	00	12	674,962.00	597,940.02	597,940.02	597,940.02	0.00
02	CD	03	1509	03	00	00	00	08	10,572,539.00	9,329,404.00	9,329,404.00	9,329,404.00	0.00
02	CD	03	1509	13	00	00	00	01	10,572,541.00	8,938,575.65	8,938,575.65	8,938,575.65	0.00
02	CD	03	1509	19	00	00	00	03	10,572,541.00	8,710,802.00	8,710,802.00	8,710,802.00	0.00
02	CD	03	1509	20	00	00	00	05	10,572,541.00	9,913,826.59	9,913,826.59	9,913,826.59	0.00
02	CD	03	1509	25	00	00	00	12	10,572,541.00	9,775,098.41	9,775,098.41	9,775,098.41	0.00
02	CD	03	1510	03	00	10	00	08	58,300.00	57,359.48	57,359.48	57,359.48	0.00
02	CD	03	1510	03	00	11	00	08	4,317.00	4,260.24	4,260.24	4,260.24	0.00
02	CD	03	1510	13	00	10	00	01	58,301.00	57,513.63	57,513.63	57,513.63	0.00
02	CD	03	1510	13	00	11	00	01	4,319.00	4,260.70	4,260.70	4,260.70	0.00
02	CD	03	1510	19	00	10	00	03	58,301.00	57,513.63	57,513.63	57,513.63	0.00
02	CD	03	1510	19	00	11	00	03	4,319.00	4,260.70	4,260.70	4,260.70	0.00
02	CD	03	1510	20	00	11	00	05	4,319.00	5,335.25	5,335.25	5,335.25	0.00
02	CD	03	1510	20	00	10	00	05	58,301.00	57,513.63	57,513.63	57,513.63	0.00
02	CD	03	1510	25	00	11	00	12	4,319.00	4,260.71	4,260.71	4,260.71	0.00
02	CD	03	1510	25	00	10	00	12	58,301.00	57,513.63	57,513.63	57,513.63	0.00
02	CD	03	1511	03	00	10	65	08	6,776,055.00	6,341,428.87	6,341,428.87	6,341,428.87	0.00
02	CD	03	1511	03	00	10	05	18	0.00	772,106.62	772,106.62	772,106.62	0.00
02	CD	03	1511	03	00	10	65	60	0.00	6,293.62	6,293.62	6,293.62	0.00
02	CD	03	1511	03	00	00	65	60	0.00	10,820.00	10,820.00	10,820.00	0.00
02	CD	03	1511	13	00	10	65	01	6,776,055.00	6,383,041.70	6,383,041.70	6,383,041.70	0.00
02	CD	03	1511	19	00	10	65	03	6,776,055.00	6,383,041.70	6,383,041.70	6,383,041.70	0.00
02	CD	03	1511	20	00	10	65	05	6,776,055.00	6,464,827.89	6,464,827.89	6,464,827.89	0.00
02	CD	03	1511	25	00	10	65	12	6,776,055.00	429,223.61	429,223.61	429,223.61	0.00
02	CD	03	1601	03	00	11	00	08	329,682.00	319,949.00	319,949.00	287,127.00	32,822.00
02	CD	03	1601	03	00	10	00	08	1,265,823.00	1,294,735.00	1,294,735.00	1,100,603.00	194,132.00
02	CD	03	1601	03	00	10	05	18	33,623.00	32,966.00	32,966.00	28,263.00	4,703.00
02	CD	03	1601	13	00	10	00	01	1,265,824.00	1,228,452.00	1,228,452.00	1,102,429.00	126,023.00
02	CD	03	1601	13	00	11	00	01	329,682.00	319,949.00	319,949.00	287,127.00	32,822.00
02	CD	03	1601	13	00	10	05	01	28,278.00	28,048.00	28,048.00	24,775.00	3,273.00
02	CD	03	1601	13	00	10	05	24	3,220.00	3,220.00	3,220.00	2,744.00	476.00
02	CD	03	1601	17	04	10	05	04	6,939.00	6,938.00	6,938.00	5,790.00	1,148.00
02	CD	03	1601	19	00	11	00	03	329,682.00	319,949.00	319,949.00	287,127.00	32,822.00
02	CD	03	1601	19	00	10	00	03	1,265,824.00	1,228,452.00	1,228,452.00	1,102,429.00	126,023.00
02	CD	03	1601	20	00	11	00	05	329,682.00	329,088.00	329,088.00	292,960.00	36,128.00
02	CD	03	1601	20	00	11	05	05	22,993.00	22,820.00	22,820.00	20,155.00	2,665.00
02	CD	03	1601	20	00	10	00	05	1,265,824.00	1,228,452.00	1,228,452.00	1,102,429.00	126,023.00
02	CD	03	1601	20	00	11	05	10	5,352.00	5,096.00	5,096.00	4,171.00	925.00
02	CD	03	1601	20	00	11	05	12	29,125.00	28,867.00	28,867.00	25,752.00	3,115.00
02	CD	03	1601	20	00	11	05	15	4,551.00	4,372.00	4,372.00	3,852.00	520.00
02	CD	03	1601	20	00	11	05	16	30,119.00	29,313.00	29,313.00	26,010.00	3,303.00
02	CD	03	1601	23	00	11	05	03	6,515.00	6,323.00	6,323.00	5,670.00	653.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	1601	24	00	11	05	03	10,844.00	10,651.00	10,651.00	9,524.00	1,127.00
02	CD	03	1601	25	00	10	00	12	1,265,824.00	1,228,452.00	1,228,452.00	1,102,429.00	126,023.00
02	CD	03	1601	25	00	11	05	12	21,460.00	21,032.00	21,032.00	18,631.00	2,401.00
02	CD	03	1601	25	00	11	00	12	329,682.00	319,949.00	319,949.00	287,127.00	32,822.00
02	CD	03	1601	25	00	11	05	17	5,365.00	5,364.00	5,364.00	4,730.00	634.00
02	CD	03	1601	27	00	10	05	03	17,320.00	17,318.00	17,318.00	14,757.00	2,561.00
02	CD	03	1601	27	00	10	05	12	7,251.00	6,818.00	6,818.00	5,923.00	895.00
1000	SERVICIOS PERSONALES								559,405,898.00	558,196,358.36	558,196,358.36	556,608,430.63	1,587,927.73
02	CD	03	2101	03	00	00	00	18	1,800,000.00	1,204,484.40	1,204,484.40	1,204,484.40	0.00
02	CD	03	2102	03	00	00	00	18	1,300,000.00	969,597.14	969,597.14	969,597.14	0.00
02	CD	03	2102	20	00	01	15	05	80,000.00	36,051.12	36,051.12	36,051.12	0.00
02	CD	03	2102	25	00	01	15	12	80,000.00	66,567.75	66,567.75	66,567.75	0.00
02	CD	03	2102	27	00	00	00	05	200,000.00	430,126.79	430,126.79	430,126.79	0.00
02	CD	03	2102	27	00	00	51	12	0.00	304,660.76	304,660.76	304,660.76	0.00
02	CD	03	2103	03	00	00	00	18	200,000.00	31,834.92	31,834.92	31,834.92	0.00
02	CD	03	2103	05	00	00	00	10	400,000.00	317,608.40	317,608.40	317,608.40	0.00
02	CD	03	2103	12	00	00	00	12	0.00	452,799.01	452,799.01	452,799.01	0.00
02	CD	03	2103	12	00	00	15	12	400,000.00	393,747.98	393,747.98	393,747.98	0.00
02	CD	03	2103	13	00	00	00	01	50,000.00	37,512.31	37,512.31	37,512.31	0.00
02	CD	03	2103	13	00	00	15	03	70,000.00	43,181.71	43,181.71	43,181.71	0.00
02	CD	03	2103	13	00	00	00	04	0.00	363,799.74	363,799.74	363,799.74	0.00
02	CD	03	2103	13	00	00	15	24	0.00	32,124.95	32,124.95	32,124.95	0.00
02	CD	03	2103	19	00	00	00	03	0.00	197,128.42	197,128.42	197,128.42	0.00
02	CD	03	2103	19	00	00	00	04	100,000.00	442,019.50	442,019.50	442,019.50	0.00
02	CD	03	2105	03	00	00	00	18	600,000.00	385,857.03	385,857.03	385,857.03	0.00
02	CD	03	2105	03	00	10	00	18	300,000.00	431,631.80	431,631.80	408,192.50	23,439.30
02	CD	03	2106	03	00	00	00	15	2,000,000.00	1,704,737.21	1,704,737.21	1,704,737.21	0.00
02	CD	03	2201	03	00	00	00	04	220,000.00	185,161.50	185,161.50	185,161.50	0.00
02	CD	03	2201	03	00	00	00	18	1,200,000.00	999,601.72	999,601.72	999,601.72	0.00
02	CD	03	2201	13	00	00	00	01	250,000.00	169,778.25	169,778.25	169,778.25	0.00
02	CD	03	2201	13	00	00	00	24	150,000.00	138,525.90	138,525.90	138,525.90	0.00
02	CD	03	2201	19	00	00	00	04	150,000.00	72,034.03	72,034.03	72,034.03	0.00
02	CD	03	2202	09	00	00	00	01	0.00	9,971.65	9,971.65	9,971.65	0.00
02	CD	03	2203	03	00	00	00	18	70,000.00	97,665.82	97,665.82	97,665.82	0.00
02	CD	03	2203	12	00	00	15	12	120,000.00	109,511.05	109,511.05	109,511.05	0.00
02	CD	03	2203	13	00	00	00	01	100,000.00	68,481.23	68,481.23	68,481.23	0.00
02	CD	03	2203	13	00	00	15	24	0.00	2,163.15	2,163.15	2,163.15	0.00
02	CD	03	2302	03	00	00	15	18	4,000,000.00	0.00	0.00	0.00	0.00
02	CD	03	2302	03	00	01	00	18	0.00	1,455,650.45	1,455,650.45	1,455,650.45	0.00
02	CD	03	2302	03	00	00	00	18	935,000.00	314,847.08	314,847.08	314,847.08	0.00
02	CD	03	2302	03	00	00	00	60	0.00	49,731.58	49,731.58	49,731.58	0.00
02	CD	03	2302	09	00	00	00	01	0.00	136,401.45	136,401.45	136,401.45	0.00
02	CD	03	2302	13	00	00	00	01	0.00	144,781.76	144,781.76	144,781.76	0.00
02	CD	03	2302	13	00	00	00	11	0.00	1,434.05	1,434.05	1,434.05	0.00
02	CD	03	2302	17	04	01	15	04	100,000.00	68,756.20	68,756.20	68,756.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Benito Juárez**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	2302	19	00	00	00	03	0.00	17,017.13	17,017.13	17,017.13	0.00
02	CD	03	2302	19	00	01	15	03	250,000.00	360,204.15	360,204.15	360,204.15	0.00
02	CD	03	2302	19	00	01	15	07	60,000.00	177.45	177.45	177.45	0.00
02	CD	03	2302	20	00	01	15	01	0.00	3,337.07	3,337.07	3,337.07	0.00
02	CD	03	2302	20	00	01	15	02	450,000.00	604,124.18	604,124.18	604,124.18	0.00
02	CD	03	2302	20	00	01	15	05	150,000.00	34,948.50	34,948.50	34,948.50	0.00
02	CD	03	2302	20	00	01	15	10	200,000.00	59,150.25	59,150.25	59,150.25	0.00
02	CD	03	2302	20	00	01	15	12	150,000.00	0.00	0.00	0.00	0.00
02	CD	03	2302	20	00	01	15	14	0.00	379,892.20	379,892.20	379,892.20	0.00
02	CD	03	2302	20	00	01	15	15	150,000.00	9,573.75	9,573.75	9,573.75	0.00
02	CD	03	2302	20	00	01	15	16	650,000.00	74,804.30	74,804.30	74,804.30	0.00
02	CD	03	2302	23	00	01	15	03	150,000.00	10,551.30	10,551.30	10,551.30	0.00
02	CD	03	2302	24	00	01	00	03	0.00	362,960.39	362,960.39	362,960.39	0.00
02	CD	03	2302	24	00	01	15	03	130,000.00	136,798.25	136,798.25	136,798.25	0.00
02	CD	03	2302	25	00	01	15	12	2,700,000.00	594,325.02	594,325.02	594,325.02	0.00
02	CD	03	2302	25	00	01	15	17	800,000.00	3,450.00	3,450.00	3,450.00	0.00
02	CD	03	2302	27	00	00	00	05	0.00	3,460.35	3,460.35	3,460.35	0.00
02	CD	03	2303	03	00	00	00	15	800,000.00	303,234.65	303,234.65	303,234.65	0.00
02	CD	03	2303	03	00	00	00	18	550,000.00	377,762.54	377,762.54	377,762.54	0.00
02	CD	03	2401	03	00	00	00	18	550,000.00	422,525.84	422,525.84	422,525.84	0.00
02	CD	03	2401	13	00	00	15	11	250,000.00	0.00	0.00	0.00	0.00
02	CD	03	2401	13	00	00	00	11	500,000.00	311,647.71	311,647.71	311,647.71	0.00
02	CD	03	2401	13	00	00	15	24	0.00	6,597.55	6,597.55	6,597.55	0.00
02	CD	03	2401	17	04	01	15	04	600,000.00	482,581.69	482,581.69	482,581.69	0.00
02	CD	03	2401	19	00	01	15	03	300,000.00	513,671.94	513,671.94	513,671.94	0.00
02	CD	03	2401	19	00	01	15	07	400,000.00	298,487.50	298,487.50	298,487.50	0.00
02	CD	03	2401	20	00	01	15	02	2,780,000.00	1,819,701.69	1,819,701.69	1,819,701.69	0.00
02	CD	03	2401	20	00	01	15	05	380,000.00	251,384.25	251,384.25	251,384.25	0.00
02	CD	03	2401	20	00	11	15	08	3,700,000.00	3,696,017.81	3,696,017.81	3,696,017.81	0.00
02	CD	03	2401	20	00	01	15	10	1,200,000.00	695,877.02	695,877.02	695,877.02	0.00
02	CD	03	2401	20	00	01	15	12	400,000.00	399,993.00	399,993.00	399,993.00	0.00
02	CD	03	2401	20	00	01	15	15	100,000.00	81,638.50	81,638.50	81,638.50	0.00
02	CD	03	2401	21	00	01	15	04	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02	CD	03	2401	23	00	01	15	03	200,000.00	0.00	0.00	0.00	0.00
02	CD	03	2401	24	00	01	15	03	200,000.00	545,131.74	545,131.74	545,131.74	0.00
02	CD	03	2402	03	00	00	00	18	350,000.00	217,063.91	217,063.91	217,063.91	0.00
02	CD	03	2402	03	00	00	00	60	0.00	209,041.34	209,041.34	209,041.34	0.00
02	CD	03	2402	13	00	00	00	11	450,000.00	209,791.76	209,791.76	209,791.76	0.00
02	CD	03	2402	13	00	00	15	24	0.00	69,517.50	69,517.50	69,517.50	0.00
02	CD	03	2402	17	04	01	15	04	630,000.00	593,884.39	593,884.39	593,884.39	0.00
02	CD	03	2402	19	00	00	00	03	0.00	3,622.50	3,622.50	3,622.50	0.00
02	CD	03	2402	19	00	01	15	03	700,000.00	566,373.09	566,373.09	566,373.09	0.00
02	CD	03	2402	19	00	00	00	04	0.00	12,880.00	12,880.00	12,880.00	0.00
02	CD	03	2402	19	00	01	15	07	200,000.00	281,310.70	281,310.70	281,310.70	0.00
02	CD	03	2402	20	00	01	15	02	0.00	615,062.03	615,062.03	615,062.03	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	2402	20	00	01	15	05	150,000.00	13,138.74	13,138.74	13,138.74	0.00
02	CD	03	2402	20	00	01	15	10	500,000.00	1,072,761.99	1,072,761.99	1,072,761.99	0.00
02	CD	03	2402	20	00	01	15	15	0.00	14,050.70	14,050.70	14,050.70	0.00
02	CD	03	2402	23	00	01	00	03	0.00	124,982.69	124,982.69	124,982.69	0.00
02	CD	03	2402	23	00	01	15	03	1,700,000.00	1,555,334.60	1,555,334.60	1,555,334.60	0.00
02	CD	03	2402	24	00	01	00	03	0.00	3,107.32	3,107.32	3,107.32	0.00
02	CD	03	2402	24	00	01	15	03	700,000.00	535,047.25	535,047.25	535,047.25	0.00
02	CD	03	2402	25	00	01	15	12	0.00	18,860.46	18,860.46	18,860.46	0.00
02	CD	03	2402	27	00	00	00	05	0.00	64,000.00	64,000.00	64,000.00	0.00
02	CD	03	2402	27	00	01	15	05	150,000.00	7,187.93	7,187.93	7,187.93	0.00
02	CD	03	2403	03	00	00	00	18	400,000.00	249,389.60	249,389.60	249,389.60	0.00
02	CD	03	2403	13	00	00	00	01	0.00	18,716.25	18,716.25	18,716.25	0.00
02	CD	03	2403	19	00	00	00	04	0.00	107,562.00	107,562.00	107,562.00	0.00
02	CD	03	2403	20	00	01	15	02	0.00	18,998.00	18,998.00	18,998.00	0.00
02	CD	03	2403	20	00	01	00	05	0.00	165,600.00	165,600.00	165,600.00	0.00
02	CD	03	2403	20	00	01	15	05	180,000.00	0.00	0.00	0.00	0.00
02	CD	03	2403	24	00	01	15	03	0.00	427,340.00	427,340.00	427,340.00	0.00
02	CD	03	2403	25	00	01	15	12	0.00	135,815.00	135,815.00	135,815.00	0.00
02	CD	03	2403	27	00	01	00	12	0.00	97,474.58	97,474.58	97,474.58	0.00
02	CD	03	2404	03	00	00	00	18	750,000.00	346,544.85	346,544.85	346,544.85	0.00
02	CD	03	2404	03	00	00	00	60	0.00	38,191.50	38,191.50	38,191.50	0.00
02	CD	03	2404	17	04	01	15	04	250,000.00	130,738.72	130,738.72	130,738.72	0.00
02	CD	03	2404	19	00	01	15	03	800,000.00	484,586.86	484,586.86	484,586.86	0.00
02	CD	03	2404	20	00	01	15	05	200,000.00	10,206.25	10,206.25	10,206.25	0.00
02	CD	03	2404	20	00	01	15	10	700,000.00	1,104,220.29	1,104,220.29	1,104,220.29	0.00
02	CD	03	2404	20	00	01	00	15	0.00	5,553,189.00	5,553,189.00	5,553,189.00	0.00
02	CD	03	2404	20	00	01	15	15	2,300,000.00	1,810,036.53	1,810,036.53	1,810,036.53	0.00
02	CD	03	2404	27	00	00	51	12	0.00	122,886.36	122,886.36	122,886.36	0.00
02	CD	03	2501	19	00	00	00	03	600,000.00	748,976.60	748,976.60	748,976.60	0.00
02	CD	03	2501	19	00	00	15	03	300,000.00	275,540.00	275,540.00	275,540.00	0.00
02	CD	03	2501	19	00	00	51	04	0.00	9,964.75	9,964.75	9,964.75	0.00
02	CD	03	2503	03	00	00	00	18	0.00	3,296.17	3,296.17	3,296.17	0.00
02	CD	03	2503	16	00	00	15	03	1,500,000.00	285,674.45	285,674.45	285,674.45	0.00
02	CD	03	2504	09	00	00	00	01	0.00	339,457.85	339,457.85	339,457.85	0.00
02	CD	03	2504	16	00	00	15	03	700,000.00	477,072.35	477,072.35	477,072.35	0.00
02	CD	03	2505	05	00	00	00	10	100,000.00	70,327.26	70,327.26	70,327.26	0.00
02	CD	03	2505	16	00	00	15	03	0.00	499,139.19	499,139.19	499,139.19	0.00
02	CD	03	2506	03	00	00	00	18	20,000.00	19,908.65	19,908.65	19,908.65	0.00
02	CD	03	2506	03	00	00	00	60	0.00	87,500.00	87,500.00	87,500.00	0.00
02	CD	03	2506	20	00	01	15	12	80,000.00	0.00	0.00	0.00	0.00
02	CD	03	2506	20	00	01	15	16	1,700,000.00	1,418,425.00	1,418,425.00	1,418,425.00	0.00
02	CD	03	2506	25	00	01	15	12	4,500,000.00	4,474,313.00	4,474,313.00	4,474,313.00	0.00
02	CD	03	2506	25	00	01	00	12	0.00	570,982.00	570,982.00	570,982.00	0.00
02	CD	03	2506	25	00	01	15	17	950,000.00	937,525.00	937,525.00	937,525.00	0.00
02	CD	03	2601	03	00	00	00	18	0.00	2,087.59	2,087.59	2,087.59	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	2601	03	00	00	15	18	0.00	1,804,710.03	1,804,710.03	1,804,710.03	0.00
02	CD	03	2601	03	00	10	15	18	12,850,000.00	7,800,967.22	7,800,967.22	7,800,967.22	0.00
02	CD	03	2601	20	00	11	15	15	3,950,000.00	3,869,119.56	3,869,119.56	3,869,119.56	0.00
02	CD	03	2601	25	00	11	15	12	12,000,000.00	11,754,287.27	11,754,287.27	11,754,287.27	0.00
02	CD	03	2602	03	00	00	15	08	0.00	593,147.00	593,147.00	593,147.00	0.00
02	CD	03	2602	03	00	00	00	18	400,000.00	4,394.63	4,394.63	4,394.63	0.00
02	CD	03	2602	20	00	01	15	16	30,000.00	0.00	0.00	0.00	0.00
02	CD	03	2602	25	00	01	15	12	300,000.00	52,709.79	52,709.79	52,709.79	0.00
02	CD	03	2701	03	00	01	00	18	0.00	81,075.00	81,075.00	81,075.00	0.00
02	CD	03	2701	03	00	10	00	18	2,000,000.00	1,271,122.38	1,271,122.38	27,448.05	1,243,674.33
02	CD	03	2701	03	00	00	00	18	1,500,000.00	205,029.95	205,029.95	205,029.95	0.00
02	CD	03	2701	12	00	00	15	12	150,000.00	135,412.50	135,412.50	135,412.50	0.00
02	CD	03	2701	16	00	00	00	03	300,000.00	0.00	0.00	0.00	0.00
02	CD	03	2701	25	00	11	15	12	500,000.00	1,393,663.51	1,393,663.51	1,393,663.51	0.00
02	CD	03	2702	03	00	10	00	18	0.00	285,095.07	285,095.07	38,488.73	246,606.34
02	CD	03	2702	03	00	10	15	18	1,500,000.00	1,444,992.31	1,444,992.31	1,444,992.31	0.00
02	CD	03	2702	25	00	01	15	12	900,000.00	475,679.97	475,679.97	475,679.97	0.00
02	CD	03	2702	25	00	11	15	12	300,000.00	156,584.73	156,584.73	156,584.73	0.00
02	CD	03	2702	27	00	00	51	12	0.00	28,750.00	28,750.00	28,750.00	0.00
02	CD	03	2703	03	00	00	00	18	700,000.00	215,440.95	215,440.95	215,440.95	0.00
02	CD	03	2703	13	00	00	15	24	0.00	2,415.00	2,415.00	2,415.00	0.00
02	CD	03	2703	19	00	00	00	04	800,000.00	1,003,927.58	1,003,927.58	1,003,927.58	0.00
2000	MATERIALES Y SUMINISTROS								94,365,000.00	85,538,224.53	85,538,224.53	84,024,504.56	1,513,719.97
02	CD	03	3101	03	00	00	00	18	10,000.00	79.38	79.38	79.38	0.00
02	CD	03	3101	13	00	00	00	24	120,000.00	65,895.00	65,895.00	65,895.00	0.00
02	CD	03	3102	03	00	00	00	18	5,000.00	0.00	0.00	0.00	0.00
02	CD	03	3103	03	00	00	15	18	5,200,000.00	2,990,194.94	2,990,194.94	2,990,194.94	0.00
02	CD	03	3103	03	00	10	25	18	50,000.00	0.00	0.00	0.00	0.00
02	CD	03	3104	20	00	10	70	05	30,267,896.00	28,054,571.20	28,054,571.20	27,745,572.00	308,999.20
02	CD	03	3104	20	00	11	70	10	11,381,770.00	10,876,375.87	10,876,375.87	10,311,594.62	564,781.25
02	CD	03	3104	20	00	11	70	15	15,259,986.00	15,259,986.00	15,259,986.00	13,988,321.00	1,271,665.00
02	CD	03	3105	20	00	01	15	16	0.00	214,823.00	214,823.00	214,823.00	0.00
02	CD	03	3105	20	00	10	00	16	2,289,923.00	1,915,088.38	1,915,088.38	1,915,088.38	0.00
02	CD	03	3105	23	00	10	15	03	5,310,077.00	4,973,570.62	4,973,570.62	4,973,570.62	0.00
02	CD	03	3106	03	00	00	00	18	0.00	6,254.00	6,254.00	6,254.00	0.00
02	CD	03	3106	03	00	00	15	18	0.00	309,999.96	309,999.96	309,999.96	0.00
02	CD	03	3107	03	00	10	00	18	85,000.00	0.00	0.00	0.00	0.00
02	CD	03	3108	03	00	10	15	18	0.00	51,101.71	51,101.71	51,101.71	0.00
02	CD	03	3108	03	00	10	00	18	515,000.00	473,731.89	473,731.89	473,731.89	0.00
02	CD	03	3108	03	00	10	00	60	0.00	40,449.70	40,449.70	40,449.70	0.00
02	CD	03	3208	03	00	00	00	60	0.00	26,910.00	26,910.00	26,910.00	0.00
02	CD	03	3208	13	00	00	00	03	100,000.00	31,050.00	31,050.00	31,050.00	0.00
02	CD	03	3208	19	00	00	00	04	500,000.00	355,625.48	355,625.48	355,625.48	0.00
02	CD	03	3210	03	00	00	00	18	1,787,395.00	1,770,930.75	1,770,930.75	1,770,930.75	0.00
02	CD	03	3210	03	00	00	15	18	1,212,605.00	1,197,276.31	1,197,276.31	1,197,276.31	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	3210	12	00	00	00	12	0.00	5,000.00	5,000.00	5,000.00	0.00
02	CD	03	3210	13	00	00	00	04	0.00	5,000.00	5,000.00	5,000.00	0.00
02	CD	03	3210	19	00	00	00	03	0.00	85,694.00	85,694.00	85,694.00	0.00
02	CD	03	3210	19	00	00	00	04	0.00	5,000.00	5,000.00	5,000.00	0.00
02	CD	03	3212	03	00	10	00	18	1,200,000.00	550,336.99	550,336.99	546,941.77	3,395.22
02	CD	03	3301	03	00	00	00	08	400,000.00	21,850.00	21,850.00	21,850.00	0.00
02	CD	03	3301	03	00	00	11	18	2,620,000.00	9,619,102.14	9,619,102.14	9,619,102.14	0.00
02	CD	03	3301	03	00	00	00	23	80,000.00	73,075.60	73,075.60	73,075.60	0.00
02	CD	03	3301	12	00	00	51	12	0.00	3,608,902.00	3,608,902.00	3,608,902.00	0.00
02	CD	03	3301	12	00	01	11	12	0.00	3,428,017.44	3,428,017.44	3,428,017.44	0.00
02	CD	03	3301	12	00	00	11	12	2,220,650.00	2,217,676.00	2,217,676.00	2,217,676.00	0.00
02	CD	03	3301	13	00	01	11	01	0.00	572,425.17	572,425.17	572,425.17	0.00
02	CD	03	3301	13	00	01	11	03	0.00	798,096.17	798,096.17	798,096.17	0.00
02	CD	03	3301	13	00	00	51	04	937,000.00	0.00	0.00	0.00	0.00
02	CD	03	3301	13	00	00	11	24	4,472,724.00	5,165,079.50	5,165,079.50	5,165,079.50	0.00
02	CD	03	3301	13	00	00	15	24	0.00	4,532,800.25	4,532,800.25	4,532,800.25	0.00
02	CD	03	3301	16	00	00	51	03	0.00	3,406,822.68	3,406,822.68	3,406,822.68	0.00
02	CD	03	3301	19	00	00	11	03	1,000,000.00	3,448,446.56	3,448,446.56	3,448,446.56	0.00
02	CD	03	3301	19	00	01	11	03	0.00	1,299,859.38	1,299,859.38	1,299,859.38	0.00
02	CD	03	3301	19	00	00	11	04	1,500,000.00	1,499,269.16	1,499,269.16	1,499,269.16	0.00
02	CD	03	3301	19	00	00	51	04	5,727,775.00	23,924,943.43	23,924,943.43	23,924,943.43	0.00
02	CD	03	3301	19	00	00	11	07	1,400,000.00	1,399,985.05	1,399,985.05	1,399,985.05	0.00
02	CD	03	3301	20	00	00	11	05	800,000.00	799,944.58	799,944.58	799,944.58	0.00
02	CD	03	3301	20	00	01	11	10	0.00	999,331.94	999,331.94	999,331.94	0.00
02	CD	03	3301	24	00	00	51	03	96,000.00	1,464,256.79	1,464,256.79	1,464,256.79	0.00
02	CD	03	3301	27	00	00	51	12	1,988,000.00	10,237,851.89	10,237,851.89	10,237,851.89	0.00
02	CD	03	3302	03	00	00	00	08	1,800,000.00	1,784,457.84	1,784,457.84	1,784,457.84	0.00
02	CD	03	3302	03	00	00	00	60	0.00	64,700.00	64,700.00	64,700.00	0.00
02	CD	03	3303	03	00	00	00	15	1,125,000.00	402,270.00	402,270.00	402,270.00	0.00
02	CD	03	3303	03	00	00	00	18	600,000.00	260,000.00	260,000.00	260,000.00	0.00
02	CD	03	3305	21	00	01	15	04	700,000.00	1,854,618.88	1,854,618.88	1,854,618.88	0.00
02	CD	03	3402	13	00	00	00	01	0.00	10,005.00	10,005.00	10,005.00	0.00
02	CD	03	3403	03	00	00	00	18	10,400.00	5,175.00	5,175.00	5,175.00	0.00
02	CD	03	3403	16	00	00	51	03	0.00	2,067.26	2,067.26	2,067.26	0.00
02	CD	03	3403	19	00	00	51	04	0.00	786,847.17	786,847.17	786,847.17	0.00
02	CD	03	3403	24	00	00	51	03	0.00	6,346.50	6,346.50	6,346.50	0.00
02	CD	03	3404	03	00	10	63	18	700,000.00	806,456.61	806,456.61	648,195.80	158,260.81
02	CD	03	3404	03	00	10	00	18	8,000,000.00	6,842,671.02	6,842,671.02	6,824,401.36	18,269.66
02	CD	03	3404	03	00	10	00	60	0.00	761,871.04	761,871.04	761,871.04	0.00
02	CD	03	3404	20	00	11	15	10	0.00	1,527,067.20	1,527,067.20	1,527,067.20	0.00
02	CD	03	3407	03	00	00	00	18	2,000,000.00	1,371,210.00	1,371,210.00	1,371,210.00	0.00
02	CD	03	3407	20	00	01	00	14	0.00	518,355.00	518,355.00	518,355.00	0.00
02	CD	03	3407	25	00	01	00	12	700,000.00	513,642.00	513,642.00	513,642.00	0.00
02	CD	03	3409	03	00	00	00	15	2,000,000.00	1,499,779.10	1,499,779.10	1,499,779.10	0.00
02	CD	03	3409	03	00	00	00	18	800,000.00	251,364.70	251,364.70	251,364.70	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	3411	03	00	10	15	18	8,500,000.00	6,601,221.34	6,601,221.34	6,601,221.34	0.00
02	CD	03	3411	13	00	10	15	24	9,000,000.00	4,897,380.68	4,897,380.68	4,897,380.68	0.00
02	CD	03	3414	03	00	00	05	18	300,000.00	130,156.85	130,156.85	130,156.85	0.00
02	CD	03	3414	03	00	10	00	18	1,200,000.00	913,367.74	913,367.74	913,367.74	0.00
02	CD	03	3501	03	00	01	15	18	0.00	118,043.00	118,043.00	118,043.00	0.00
02	CD	03	3501	03	00	00	00	18	1,200,000.00	1,078,585.15	1,078,585.15	1,078,585.15	0.00
02	CD	03	3502	03	00	00	00	08	600,000.00	318,369.45	318,369.45	318,369.45	0.00
02	CD	03	3502	03	00	00	00	15	1,500,000.00	352,762.50	352,762.50	352,762.50	0.00
02	CD	03	3502	03	00	00	00	18	600,000.00	220,853.20	220,853.20	220,853.20	0.00
02	CD	03	3502	22	00	00	00	01	400,000.00	0.00	0.00	0.00	0.00
02	CD	03	3503	03	00	00	00	18	2,200,000.00	898,301.47	898,301.47	898,301.47	0.00
02	CD	03	3503	03	00	01	15	18	3,700,000.00	3,359,664.47	3,359,664.47	3,359,664.47	0.00
02	CD	03	3503	03	00	00	00	60	0.00	67,850.00	67,850.00	67,850.00	0.00
02	CD	03	3504	03	00	01	15	18	500,000.00	485,517.85	485,517.85	485,517.85	0.00
02	CD	03	3504	03	00	00	00	18	500,000.00	497,859.50	497,859.50	497,859.50	0.00
02	CD	03	3504	12	00	00	15	12	0.00	135,900.05	135,900.05	135,900.05	0.00
02	CD	03	3504	16	00	01	00	03	0.00	122,116.80	122,116.80	122,116.80	0.00
02	CD	03	3504	19	00	01	00	04	0.00	178,846.67	178,846.67	178,846.67	0.00
02	CD	03	3504	19	00	01	00	07	0.00	174,706.66	174,706.66	174,706.66	0.00
02	CD	03	3504	20	00	01	15	05	300,000.00	387,000.00	387,000.00	387,000.00	0.00
02	CD	03	3504	20	00	01	15	10	1,000,000.00	1,212,650.00	1,212,650.00	1,212,650.00	0.00
02	CD	03	3505	03	00	00	00	15	0.00	868,794.05	868,794.05	868,794.05	0.00
02	CD	03	3505	03	00	01	15	18	0.00	34,960.00	34,960.00	34,960.00	0.00
02	CD	03	3505	20	00	00	00	10	0.00	1,549,499.65	1,549,499.65	1,549,499.65	0.00
02	CD	03	3505	20	00	01	00	10	0.00	281,349.70	281,349.70	281,349.70	0.00
02	CD	03	3506	03	00	00	00	18	2,000,000.00	1,636,606.99	1,636,606.99	1,636,606.99	0.00
02	CD	03	3506	03	00	00	00	60	0.00	152,538.62	152,538.62	152,538.62	0.00
02	CD	03	3506	16	00	01	15	03	0.00	188,997.90	188,997.90	188,997.90	0.00
02	CD	03	3506	16	00	00	15	03	0.00	11,310.25	11,310.25	11,310.25	0.00
02	CD	03	3506	19	00	01	15	03	5,000,000.00	4,763,943.37	4,763,943.37	4,763,943.37	0.00
02	CD	03	3506	19	00	00	15	03	1,700,000.00	1,635,413.26	1,635,413.26	1,635,413.26	0.00
02	CD	03	3506	19	00	01	00	60	0.00	103,192.72	103,192.72	103,192.72	0.00
02	CD	03	3510	03	00	01	15	18	2,500,000.00	2,450,477.39	2,450,477.39	2,450,477.39	0.00
02	CD	03	3510	03	00	00	00	60	0.00	41,949.38	41,949.38	41,949.38	0.00
02	CD	03	3510	20	00	01	15	12	2,500,000.00	2,472,037.89	2,472,037.89	2,472,037.89	0.00
02	CD	03	3510	25	00	01	15	12	3,500,000.00	3,496,357.48	3,496,357.48	3,496,357.48	0.00
02	CD	03	3510	25	00	01	15	17	2,500,000.00	2,499,750.62	2,499,750.62	2,499,750.62	0.00
02	CD	03	3511	19	00	01	15	03	1,600,000.00	0.00	0.00	0.00	0.00
02	CD	03	3601	03	00	00	00	18	600,000.00	476,675.00	476,675.00	476,675.00	0.00
02	CD	03	3602	05	00	00	00	10	2,200,000.00	2,787,185.72	2,787,185.72	2,787,185.72	0.00
02	CD	03	3602	12	00	00	51	12	0.00	12,937.50	12,937.50	12,937.50	0.00
02	CD	03	3602	13	00	00	15	24	0.00	287,945.97	287,945.97	287,945.97	0.00
02	CD	03	3602	19	00	00	00	04	0.00	20,501.63	20,501.63	20,501.63	0.00
02	CD	03	3602	20	00	01	00	15	0.00	198,593.50	198,593.50	198,593.50	0.00
02	CD	03	3603	03	00	00	00	18	320,000.00	241,385.00	241,385.00	241,385.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	3604	03	00	00	00	18	50,000.00	0.00	0.00	0.00	0.00
02	CD	03	3605	03	00	00	00	18	900,000.00	514,642.25	514,642.25	514,642.25	0.00
02	CD	03	3605	05	00	00	00	10	300,000.00	94,990.00	94,990.00	94,990.00	0.00
02	CD	03	3606	03	00	00	00	18	600,000.00	560,023.46	560,023.46	560,023.46	0.00
02	CD	03	3702	03	00	00	00	18	110,000.00	0.00	0.00	0.00	0.00
02	CD	03	3703	03	00	00	00	04	120,000.00	120,000.00	120,000.00	120,000.00	0.00
02	CD	03	3703	03	00	00	00	18	400,000.00	400,000.00	400,000.00	400,000.00	0.00
02	CD	03	3801	03	00	00	00	18	60,000.00	35,218.75	35,218.75	35,218.75	0.00
02	CD	03	3802	03	00	00	00	18	1,300,000.00	1,283,420.90	1,283,420.90	1,283,420.90	0.00
02	CD	03	3802	13	00	00	00	03	150,000.00	251,056.50	251,056.50	251,056.50	0.00
02	CD	03	3802	19	00	00	00	04	2,200,000.00	2,270,379.93	2,270,379.93	2,270,379.93	0.00
02	CD	03	3803	03	00	00	00	18	600,000.00	553,037.50	553,037.50	553,037.50	0.00
02	CD	03	3803	13	00	00	15	24	0.00	69,904.21	69,904.21	69,904.21	0.00
02	CD	03	3903	19	00	00	00	04	80,000.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES								179,762,201.00	221,567,815.70	221,567,815.70	219,242,444.56	2,325,371.14
02	CD	03	4103	03	00	00	00	18	416,000.00	587,225.00	587,225.00	587,225.00	0.00
02	CD	03	4104	03	00	00	00	08	1,034,000.00	784,800.00	784,800.00	784,800.00	0.00
02	CD	03	4104	13	00	00	00	05	558,600.00	558,600.00	558,600.00	558,600.00	0.00
02	CD	03	4105	03	00	00	00	18	1,000,000.00	650,516.19	650,516.19	650,516.19	0.00
02	CD	03	4105	12	00	00	15	12	400,000.00	5,232.50	5,232.50	5,232.50	0.00
02	CD	03	4105	13	00	00	00	01	1,790,000.00	1,134,019.00	1,134,019.00	1,134,019.00	0.00
02	CD	03	4105	13	00	00	00	03	335,000.00	295,506.00	295,506.00	295,506.00	0.00
02	CD	03	4105	13	00	00	00	04	200,000.00	0.00	0.00	0.00	0.00
02	CD	03	4105	13	00	00	00	13	319,200.00	319,099.60	319,099.60	319,099.60	0.00
02	CD	03	4105	13	00	00	00	24	478,000.00	359,473.75	359,473.75	359,473.75	0.00
02	CD	03	4105	13	00	00	15	24	1,000,000.00	84,040.00	84,040.00	84,040.00	0.00
02	CD	03	4105	13	00	00	00	60	0.00	261,012.13	261,012.13	261,012.13	0.00
02	CD	03	4105	19	00	00	00	04	1,932,113.00	775,227.59	775,227.59	775,227.59	0.00
02	CD	03	4105	21	00	00	15	04	1,000,000.00	201,060.00	201,060.00	201,060.00	0.00
02	CD	03	4115	09	00	00	00	01	16,387,000.00	427,739.05	427,739.05	427,739.05	0.00
02	CD	03	4115	09	00	00	45	01	20,380,867.00	0.00	0.00	0.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								47,230,780.00	6,443,550.81	6,443,550.81	6,443,550.81	0.00
02	CD	03	5101	03	00	01	00	18	0.00	1,802,718.63	1,802,718.63	1,802,718.63	0.00
02	CD	03	5102	03	00	01	00	18	0.00	414,297.55	414,297.55	414,297.55	0.00
02	CD	03	5102	16	00	01	15	03	0.00	83,662.50	83,662.50	83,662.50	0.00
02	CD	03	5102	20	00	01	15	10	0.00	31,367.40	31,367.40	31,367.40	0.00
02	CD	03	5103	09	00	01	00	01	0.00	4,859.33	4,859.33	4,859.33	0.00
02	CD	03	5103	12	00	01	15	12	0.00	50,954.20	50,954.20	50,954.20	0.00
02	CD	03	5103	19	00	01	00	04	0.00	68,988.50	68,988.50	68,988.50	0.00
02	CD	03	5103	20	00	01	15	10	0.00	159,844.25	159,844.25	159,844.25	0.00
02	CD	03	5103	20	15	01	00	05	0.00	1,227,224.39	1,227,224.39	1,227,224.39	0.00
02	CD	03	5103	20	15	01	42	05	0.00	1,227,224.39	1,227,224.39	1,227,224.39	0.00
02	CD	03	5104	03	00	01	00	60	0.00	603,062.30	603,062.30	603,062.30	0.00
02	CD	03	5202	03	00	01	16	18	200,000.00	175,120.45	175,120.45	175,120.45	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	5202	09	00	01	00	01	0.00	226,110.70	226,110.70	226,110.70	0.00
02	CD	03	5202	19	00	01	00	04	0.00	44,447.50	44,447.50	44,447.50	0.00
02	CD	03	5202	20	00	01	15	02	0.00	83,133.50	83,133.50	83,133.50	0.00
02	CD	03	5202	20	00	01	15	10	0.00	47,840.00	47,840.00	47,840.00	0.00
02	CD	03	5202	23	00	01	15	03	0.00	48,955.50	48,955.50	48,955.50	0.00
02	CD	03	5202	24	00	01	15	03	0.00	34,270.00	34,270.00	34,270.00	0.00
02	CD	03	5204	09	00	01	00	01	0.00	4,536,078.40	4,536,078.40	0.00	4,536,078.40
02	CD	03	5205	03	00	01	00	60	0.00	256,450.00	256,450.00	256,450.00	0.00
02	CD	03	5205	19	00	01	45	03	0.00	250,000.00	250,000.00	250,000.00	0.00
02	CD	03	5206	03	00	01	16	08	500,000.00	231,469.14	231,469.14	231,469.14	0.00
02	CD	03	5206	03	00	01	16	15	2,500,000.00	2,187,221.16	2,187,221.16	2,187,221.16	0.00
02	CD	03	5206	03	00	01	16	18	1,000,000.00	850,270.91	850,270.91	850,270.91	0.00
02	CD	03	5206	03	00	01	00	60	0.00	259,180.71	259,180.71	259,180.71	0.00
02	CD	03	5303	03	00	01	10	18	0.00	276,994.71	276,994.71	276,994.71	0.00
02	CD	03	5303	03	00	01	16	18	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02	CD	03	5303	09	00	01	00	01	0.00	6,885,620.40	6,885,620.40	4,113,683.40	2,771,937.00
02	CD	03	5303	20	00	01	10	10	0.00	41,655.29	41,655.29	41,655.29	0.00
02	CD	03	5401	09	00	01	00	01	0.00	1,822,030.90	1,822,030.90	1,465,696.50	356,334.40
02	CD	03	5401	13	00	01	16	01	4,000,000.00	3,539,218.85	3,539,218.85	3,539,218.85	0.00
02	CD	03	5401	16	00	01	15	03	0.00	90,562.50	90,562.50	90,562.50	0.00
02	CD	03	5401	20	00	01	15	10	0.00	222,851.21	222,851.21	222,851.21	0.00
02	CD	03	5402	09	00	01	00	01	0.00	281,549.90	281,549.90	281,549.90	0.00
02	CD	03	5402	13	00	01	16	01	1,300,000.00	1,298,956.34	1,298,956.34	1,298,956.34	0.00
02	CD	03	5501	25	00	01	16	17	500,000.00	498,800.00	498,800.00	498,800.00	0.00
5000			BIENES MUEBLES E INMUEBLES						12,500,000.00	32,362,991.51	32,362,991.51	24,698,641.71	7,664,349.80
02	CD	03	6100	05	00	01	00	10	24,555,262.00	0.00	0.00	0.00	0.00
02	CD	03	6100	09	00	01	00	01	0.00	770,500.00	770,500.00	770,500.00	0.00
02	CD	03	6100	09	00	01	45	01	0.00	19,574,420.04	19,574,420.04	19,574,420.04	0.00
02	CD	03	6100	13	00	01	16	11	1,145,549.00	0.00	0.00	0.00	0.00
02	CD	03	6100	13	00	01	04	11	1,354,451.00	0.00	0.00	0.00	0.00
02	CD	03	6100	17	04	01	00	04	27,624,670.00	27,614,277.36	27,614,277.36	27,614,277.36	0.00
02	CD	03	6100	17	04	01	16	04	12,935,753.00	12,660,393.29	12,660,393.29	12,660,393.29	0.00
02	CD	03	6100	19	00	01	45	03	0.00	5,259,852.95	5,259,852.95	5,259,852.95	0.00
02	CD	03	6100	19	00	01	04	03	9,999,890.00	0.00	0.00	0.00	0.00
02	CD	03	6100	19	00	01	15	03	1,699,651.00	5,444,985.33	5,444,985.33	5,444,985.33	0.00
02	CD	03	6100	19	00	01	16	03	335,676.00	3,458,038.05	3,458,038.05	3,458,038.05	0.00
02	CD	03	6100	19	00	01	00	03	9,943,000.00	4,166,317.37	4,166,317.37	4,166,317.37	0.00
02	CD	03	6100	19	00	01	04	07	9,000,000.00	0.00	0.00	0.00	0.00
02	CD	03	6100	19	00	01	00	60	0.00	2,981,904.89	2,981,904.89	2,981,904.89	0.00
02	CD	03	6100	20	00	01	16	01	5,500,000.00	6,481,652.65	6,481,652.65	6,481,652.65	0.00
02	CD	03	6100	20	00	01	00	02	0.00	2,149,420.50	2,149,420.50	2,149,420.50	0.00
02	CD	03	6100	20	00	01	16	02	9,000,000.00	0.00	0.00	0.00	0.00
02	CD	03	6100	20	00	01	44	05	4,853,761.00	0.00	0.00	0.00	0.00
02	CD	03	6100	20	00	01	00	05	21,650,576.00	0.00	0.00	0.00	0.00
02	CD	03	6100	20	00	01	16	05	4,197,500.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Benito Juárez

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	03	6100	20	00	01	00	10	0.00	55,268,856.82	55,268,856.82	55,268,856.82	0.00
02	CD	03	6100	20	00	01	15	10	0.00	15,503,008.05	15,503,008.05	15,503,008.05	0.00
02	CD	03	6100	20	00	01	16	10	9,000,000.00	21,653,395.05	21,653,395.05	21,653,395.05	0.00
02	CD	03	6100	20	00	01	16	12	6,500,000.00	6,500,000.00	6,500,000.00	6,500,000.00	0.00
02	CD	03	6100	20	00	01	16	14	4,000,000.00	0.00	0.00	0.00	0.00
02	CD	03	6100	20	00	01	00	14	0.00	9,308,539.96	9,308,539.96	9,308,539.96	0.00
02	CD	03	6100	20	00	01	16	15	5,000,000.00	0.00	0.00	0.00	0.00
02	CD	03	6100	20	15	01	00	02	0.00	2,498,480.01	2,498,480.01	2,498,480.01	0.00
02	CD	03	6100	20	15	01	42	02	0.00	2,498,480.01	2,498,480.01	2,498,480.01	0.00
02	CD	03	6100	20	15	01	00	05	0.00	74,472.86	74,472.86	74,472.86	0.00
02	CD	03	6100	20	15	01	42	05	0.00	74,472.85	74,472.85	74,472.85	0.00
02	CD	03	6100	24	00	01	16	03	3,000,000.00	3,545,584.62	3,545,584.62	3,545,584.62	0.00
02	CD	03	6100	27	00	01	16	05	2,500,000.00	2,461,150.39	2,461,150.39	2,461,150.39	0.00
6000	OBRAS PÚBLICAS								173,795,739.00	209,948,203.05	209,948,203.05	209,948,203.05	0.00
Total Dependencia									1,067,059,618.00	1,114,057,143.96	1,114,057,143.96	1,100,965,775.32	13,091,368.64

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1103	03	00	00	00	04	4,253,712.00	3,176,545.97	3,176,545.97	3,176,545.97	0.00
02	CD	04	1103	03	00	00	00	08	18,749,272.00	16,622,530.91	16,622,530.91	16,622,530.91	0.00
02	CD	04	1103	03	00	00	00	15	209,052.00	200,831.50	200,831.50	200,831.50	0.00
02	CD	04	1103	03	00	00	00	23	1,467,192.00	1,449,805.00	1,449,805.00	1,449,805.00	0.00
02	CD	04	1103	03	00	00	00	60	0.00	61,617.85	61,617.85	61,617.85	0.00
02	CD	04	1103	05	00	00	00	10	2,557,212.00	2,557,212.00	2,557,212.00	2,557,212.00	0.00
02	CD	04	1103	09	00	00	00	01	481,020.00	483,068.60	483,068.60	483,068.60	0.00
02	CD	04	1103	12	00	00	00	12	1,380,168.00	1,380,168.00	1,380,168.00	1,380,168.00	0.00
02	CD	04	1103	13	00	00	00	01	728,712.00	728,712.00	728,712.00	728,712.00	0.00
02	CD	04	1103	13	00	00	00	24	4,462,068.00	4,070,837.50	4,070,837.50	4,070,837.50	0.00
02	CD	04	1103	13	00	00	00	25	70,212.00	70,212.00	70,212.00	70,212.00	0.00
02	CD	04	1103	16	00	00	00	03	1,668,756.00	1,668,756.00	1,668,756.00	1,668,756.00	0.00
02	CD	04	1103	16	00	00	00	05	1,444,044.00	1,444,044.00	1,444,044.00	1,444,044.00	0.00
02	CD	04	1103	19	00	00	00	01	3,295,344.00	2,020,732.00	2,020,732.00	2,020,732.00	0.00
02	CD	04	1103	19	00	00	00	04	3,808,008.00	3,490,674.00	3,490,674.00	3,490,674.00	0.00
02	CD	04	1103	20	00	00	00	05	2,320,716.00	1,627,323.00	1,627,323.00	1,627,323.00	0.00
02	CD	04	1103	20	00	00	00	10	413,472.00	413,472.00	413,472.00	413,472.00	0.00
02	CD	04	1103	20	00	01	00	12	542,640.00	542,640.00	542,640.00	542,640.00	0.00
02	CD	04	1103	20	00	00	00	15	725,376.00	725,376.00	725,376.00	725,376.00	0.00
02	CD	04	1103	20	00	01	00	16	4,035,967.00	3,699,636.38	3,699,636.38	3,699,636.38	0.00
02	CD	04	1103	23	00	00	00	03	1,046,436.00	1,046,436.00	1,046,436.00	1,046,436.00	0.00
02	CD	04	1103	25	00	01	00	12	8,676,168.00	7,932,039.50	7,932,039.50	7,932,039.50	0.00
02	CD	04	1103	27	00	00	00	01	355,008.00	355,008.00	355,008.00	355,008.00	0.00
02	CD	04	1103	27	00	00	00	02	259,944.00	259,944.00	259,944.00	259,944.00	0.00
02	CD	04	1103	27	00	01	00	03	2,168,448.00	2,064,223.98	2,064,223.98	2,064,223.98	0.00
02	CD	04	1103	27	00	00	00	18	334,224.00	334,224.00	334,224.00	334,224.00	0.00
02	CD	04	1104	03	00	00	00	04	4,449,873.00	4,387,683.42	4,387,683.42	4,387,683.42	0.00
02	CD	04	1104	03	00	00	00	08	26,206,683.00	30,654,741.62	30,654,741.62	30,654,741.62	0.00
02	CD	04	1104	03	00	00	00	15	48,739.00	48,739.00	48,739.00	48,739.00	0.00
02	CD	04	1104	03	00	00	00	23	645,149.00	655,989.68	655,989.68	655,989.68	0.00
02	CD	04	1104	05	00	00	00	10	2,035,179.00	2,035,179.00	2,035,179.00	2,035,179.00	0.00
02	CD	04	1104	09	00	00	00	01	301,782.00	334,304.04	334,304.04	334,304.04	0.00
02	CD	04	1104	12	00	00	00	12	2,976,003.00	2,976,003.00	2,976,003.00	2,976,003.00	0.00
02	CD	04	1104	13	00	00	00	01	690,361.00	690,361.00	690,361.00	690,361.00	0.00
02	CD	04	1104	13	00	00	00	24	8,105,287.00	8,200,877.92	8,200,877.92	8,200,877.92	0.00
02	CD	04	1104	13	00	01	00	24	0.00	132,063.36	132,063.36	132,063.36	0.00
02	CD	04	1104	13	00	00	00	25	107,565.00	107,565.00	107,565.00	107,565.00	0.00
02	CD	04	1104	16	00	00	00	03	2,780,484.00	2,780,484.00	2,780,484.00	2,780,484.00	0.00
02	CD	04	1104	16	00	00	00	05	1,003,421.00	1,003,421.00	1,003,421.00	1,003,421.00	0.00
02	CD	04	1104	19	00	00	00	01	6,670,508.00	6,670,508.00	6,670,508.00	6,670,508.00	0.00
02	CD	04	1104	19	00	00	00	04	6,819,927.00	6,819,927.00	6,819,927.00	6,819,927.00	0.00
02	CD	04	1104	20	00	00	00	05	4,349,388.00	4,349,388.00	4,349,388.00	4,349,388.00	0.00
02	CD	04	1104	20	00	00	00	10	4,870,839.00	5,592,138.90	5,592,138.90	5,592,138.90	0.00
02	CD	04	1104	20	00	01	00	10	0.00	8,069,826.79	8,069,826.79	8,069,826.79	0.00
02	CD	04	1104	20	00	01	00	12	10,439,511.00	10,439,511.00	10,439,511.00	10,439,511.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1104	20	00	01	00	15	5,127,082.00	5,127,082.00	5,127,082.00	5,127,082.00	0.00
02	CD	04	1104	20	00	01	00	16	22,298,932.00	24,011,755.84	24,011,755.84	24,011,755.84	0.00
02	CD	04	1104	23	00	00	00	03	12,891,167.00	12,891,167.00	12,891,167.00	12,891,167.00	0.00
02	CD	04	1104	25	00	00	00	12	47,442,833.00	47,442,833.00	47,442,833.00	47,442,833.00	0.00
02	CD	04	1104	27	00	00	00	01	422,572.00	520,138.12	520,138.12	520,138.12	0.00
02	CD	04	1104	27	00	00	00	02	346,786.00	346,786.00	346,786.00	346,786.00	0.00
02	CD	04	1104	27	00	01	00	03	3,496,979.00	3,496,979.00	3,496,979.00	3,496,979.00	0.00
02	CD	04	1104	27	00	00	00	18	463,805.00	463,805.00	463,805.00	463,805.00	0.00
02	CD	04	1202	03	00	00	05	04	3,336,165.00	0.00	0.00	0.00	0.00
02	CD	04	1202	03	00	00	05	08	4,128,979.00	0.00	0.00	0.00	0.00
02	CD	04	1202	03	00	01	05	08	3,088,246.00	0.00	0.00	0.00	0.00
02	CD	04	1202	03	00	00	05	18	0.00	6,686,342.59	6,686,342.59	6,686,342.59	0.00
02	CD	04	1202	03	00	01	05	18	0.00	718,563.04	718,563.04	718,563.04	0.00
02	CD	04	1202	09	00	00	05	01	0.00	1,743,433.92	1,743,433.92	1,743,433.92	0.00
02	CD	04	1202	13	00	00	05	01	4,896,481.00	529,376.75	529,376.75	529,376.75	0.00
02	CD	04	1202	13	00	01	05	01	1,659,865.00	3,220,387.28	3,220,387.28	3,220,387.28	0.00
02	CD	04	1202	13	00	00	05	24	1,506,310.00	1,912,881.72	1,912,881.72	1,912,881.72	0.00
02	CD	04	1202	13	00	01	05	24	47,153.00	82,050.23	82,050.23	82,050.23	0.00
02	CD	04	1202	13	00	01	05	60	0.00	3,093.45	3,093.45	3,093.45	0.00
02	CD	04	1202	17	00	00	05	04	0.00	633,710.48	633,710.48	633,710.48	0.00
02	CD	04	1202	20	00	00	05	02	0.00	438,413.15	438,413.15	438,413.15	0.00
02	CD	04	1202	20	00	01	05	10	280,529.00	912,517.79	912,517.79	912,517.79	0.00
02	CD	04	1202	20	00	00	05	10	1,323,691.00	147,645.82	147,645.82	147,645.82	0.00
02	CD	04	1202	20	00	01	05	12	3,565,957.00	3,115,706.24	3,115,706.24	3,115,706.24	0.00
02	CD	04	1202	20	00	00	05	14	0.00	109,235.52	109,235.52	109,235.52	0.00
02	CD	04	1202	20	00	00	05	15	0.00	87,521.74	87,521.74	87,521.74	0.00
02	CD	04	1202	20	00	01	05	15	1,744,249.00	1,621,551.90	1,621,551.90	1,621,551.90	0.00
02	CD	04	1202	20	00	01	05	16	3,662,442.00	2,697,850.89	2,697,850.89	2,697,850.89	0.00
02	CD	04	1202	23	00	01	05	03	1,086,739.00	882,268.19	882,268.19	882,268.19	0.00
02	CD	04	1202	24	00	00	05	03	0.00	417,474.54	417,474.54	417,474.54	0.00
02	CD	04	1202	25	00	01	05	12	5,483,946.00	3,078,320.59	3,078,320.59	3,078,320.59	0.00
02	CD	04	1202	27	00	00	05	03	0.00	789,305.58	789,305.58	789,305.58	0.00
02	CD	04	1301	03	00	00	00	08	3,523,990.00	3,372,060.71	3,372,060.71	3,372,060.71	0.00
02	CD	04	1301	03	00	00	00	60	0.00	595.48	595.48	595.48	0.00
02	CD	04	1305	03	00	00	00	04	145,905.00	3,228,350.30	3,228,350.30	3,228,350.30	0.00
02	CD	04	1305	03	00	00	00	08	697,759.00	697,720.50	697,720.50	697,720.50	0.00
02	CD	04	1305	03	00	00	00	15	5,631.00	5,631.00	5,631.00	5,631.00	0.00
02	CD	04	1305	03	00	00	00	23	42,340.00	42,340.00	42,340.00	42,340.00	0.00
02	CD	04	1305	03	00	00	00	60	0.00	805.83	805.83	805.83	0.00
02	CD	04	1305	05	00	00	00	10	80,707.00	80,707.00	80,707.00	80,707.00	0.00
02	CD	04	1305	09	00	00	00	01	11,916.00	11,916.00	11,916.00	11,916.00	0.00
02	CD	04	1305	12	00	00	00	12	60,911.00	60,911.00	60,911.00	60,911.00	0.00
02	CD	04	1305	13	00	00	00	01	23,463.00	23,463.00	23,463.00	23,463.00	0.00
02	CD	04	1305	13	00	00	00	24	176,182.00	176,182.00	176,182.00	176,182.00	0.00
02	CD	04	1305	13	00	00	00	25	3,423.00	3,423.00	3,423.00	3,423.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1305	16	00	00	00	03	73,281.00	73,281.00	73,281.00	73,281.00	0.00
02	CD	04	1305	16	00	00	00	05	38,342.00	38,342.00	38,342.00	38,342.00	0.00
02	CD	04	1305	19	00	00	00	01	143,762.00	143,762.00	143,762.00	143,762.00	0.00
02	CD	04	1305	19	00	00	00	04	155,341.00	155,341.00	155,341.00	155,341.00	0.00
02	CD	04	1305	20	00	00	00	05	105,716.00	105,716.00	105,716.00	105,716.00	0.00
02	CD	04	1305	20	00	00	00	10	73,441.00	73,441.00	73,441.00	73,441.00	0.00
02	CD	04	1305	20	00	01	00	12	151,518.00	151,518.00	151,518.00	151,518.00	0.00
02	CD	04	1305	20	00	00	00	15	81,283.00	81,283.00	81,283.00	81,283.00	0.00
02	CD	04	1305	20	00	01	00	16	364,548.00	364,548.00	364,548.00	364,548.00	0.00
02	CD	04	1305	23	00	00	00	03	192,100.00	192,100.00	192,100.00	192,100.00	0.00
02	CD	04	1305	25	00	00	00	12	771,251.00	768,437.66	768,437.66	768,437.66	0.00
02	CD	04	1305	27	00	00	00	01	13,192.00	8,056.99	8,056.99	8,056.99	0.00
02	CD	04	1305	27	00	00	00	02	10,420.00	5,210.00	5,210.00	5,210.00	0.00
02	CD	04	1305	27	00	01	00	03	81,081.00	44,540.50	44,540.50	44,540.50	0.00
02	CD	04	1305	27	00	00	00	18	13,055.00	6,527.50	6,527.50	6,527.50	0.00
02	CD	04	1306	03	00	00	00	04	924,874.00	1,142,598.11	1,142,598.11	1,142,598.11	0.00
02	CD	04	1306	03	00	00	05	04	365,607.00	183,394.96	183,394.96	183,394.96	0.00
02	CD	04	1306	03	00	00	05	08	632,748.00	632,748.00	632,748.00	632,748.00	0.00
02	CD	04	1306	03	00	01	05	08	158,185.00	145,969.99	145,969.99	145,969.99	0.00
02	CD	04	1306	03	00	00	00	08	4,665,074.00	4,633,410.24	4,633,410.24	4,633,410.24	0.00
02	CD	04	1306	03	00	00	00	15	28,569.00	28,569.00	28,569.00	28,569.00	0.00
02	CD	04	1306	03	00	00	00	23	233,722.00	233,722.00	233,722.00	233,722.00	0.00
02	CD	04	1306	03	00	00	05	60	0.00	9,116.93	9,116.93	9,116.93	0.00
02	CD	04	1306	03	00	00	00	60	0.00	116,113.49	116,113.49	116,113.49	0.00
02	CD	04	1306	05	00	00	00	10	475,386.00	475,386.00	475,386.00	475,386.00	0.00
02	CD	04	1306	09	00	00	00	01	82,987.00	7,493,534.86	7,493,534.86	7,493,534.86	0.00
02	CD	04	1306	12	00	00	00	12	475,958.00	475,958.00	475,958.00	475,958.00	0.00
02	CD	04	1306	13	00	00	05	01	718,503.00	718,503.00	718,503.00	718,503.00	0.00
02	CD	04	1306	13	00	00	00	01	149,561.00	149,561.00	149,561.00	149,561.00	0.00
02	CD	04	1306	13	00	00	00	24	1,337,710.00	1,337,710.00	1,337,710.00	1,337,710.00	0.00
02	CD	04	1306	13	00	00	05	24	170,242.00	170,242.00	170,242.00	170,242.00	0.00
02	CD	04	1306	13	00	00	00	25	19,589.00	19,589.00	19,589.00	19,589.00	0.00
02	CD	04	1306	16	00	00	00	03	486,492.00	486,492.00	486,492.00	486,492.00	0.00
02	CD	04	1306	16	00	00	00	05	259,714.00	259,714.00	259,714.00	259,714.00	0.00
02	CD	04	1306	19	00	00	00	01	1,047,516.00	1,047,516.00	1,047,516.00	1,047,516.00	0.00
02	CD	04	1306	19	00	00	00	04	1,128,020.00	1,128,020.00	1,128,020.00	1,128,020.00	0.00
02	CD	04	1306	20	00	00	00	05	702,728.00	702,728.00	702,728.00	702,728.00	0.00
02	CD	04	1306	20	00	00	00	10	576,200.00	576,200.00	576,200.00	576,200.00	0.00
02	CD	04	1306	20	00	00	05	10	175,805.00	175,805.00	175,805.00	175,805.00	0.00
02	CD	04	1306	20	00	01	00	12	1,200,818.00	1,200,818.00	1,200,818.00	1,200,818.00	0.00
02	CD	04	1306	20	00	01	05	12	390,789.00	390,789.00	390,789.00	390,789.00	0.00
02	CD	04	1306	20	00	00	00	15	635,406.00	635,406.00	635,406.00	635,406.00	0.00
02	CD	04	1306	20	00	01	05	15	191,150.00	102,496.50	102,496.50	102,496.50	0.00
02	CD	04	1306	20	00	01	00	16	2,874,250.00	2,822,797.82	2,822,797.82	2,822,797.82	0.00
02	CD	04	1306	20	00	01	05	16	401,363.00	401,363.00	401,363.00	401,363.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1306	23	00	00	00	03	1,525,365.00	1,525,365.00	1,525,365.00	1,525,365.00	0.00
02	CD	04	1306	23	00	01	05	03	119,024.00	119,024.00	119,024.00	119,024.00	0.00
02	CD	04	1306	25	00	00	00	12	5,486,795.00	5,486,795.00	5,486,795.00	5,486,795.00	0.00
02	CD	04	1306	25	00	01	05	12	1,236,598.00	138,064.75	138,064.75	138,064.75	0.00
02	CD	04	1306	27	00	00	00	01	82,223.00	82,223.00	82,223.00	82,223.00	0.00
02	CD	04	1306	27	00	00	00	02	63,355.00	63,355.00	63,355.00	63,355.00	0.00
02	CD	04	1306	27	00	01	00	03	571,198.00	571,198.00	571,198.00	571,198.00	0.00
02	CD	04	1306	27	00	00	00	18	84,328.00	84,328.00	84,328.00	84,328.00	0.00
02	CD	04	1308	03	00	00	00	04	99,016.00	90,764.63	90,764.63	90,764.63	0.00
02	CD	04	1308	03	00	00	00	08	163,657.00	171,726.88	171,726.88	171,726.88	0.00
02	CD	04	1308	03	00	00	00	15	14,235.00	13,048.75	13,048.75	13,048.75	0.00
02	CD	04	1308	03	00	00	00	23	31,746.00	29,100.50	29,100.50	29,100.50	0.00
02	CD	04	1308	05	00	00	00	10	153,090.00	140,332.50	140,332.50	140,332.50	0.00
02	CD	04	1308	09	00	00	00	01	14,235.00	13,048.75	13,048.75	13,048.75	0.00
02	CD	04	1308	12	00	00	00	12	10,538.00	9,659.76	9,659.76	9,659.76	0.00
02	CD	04	1308	13	00	00	00	01	24,773.00	22,708.51	22,708.51	22,708.51	0.00
02	CD	04	1308	13	00	00	00	24	24,773.00	22,708.51	22,708.51	22,708.51	0.00
02	CD	04	1308	13	00	00	00	25	10,538.00	9,659.76	9,659.76	9,659.76	0.00
02	CD	04	1308	16	00	00	00	03	10,538.00	9,659.76	9,659.76	9,659.76	0.00
02	CD	04	1308	16	00	00	00	05	49,951.00	45,788.38	45,788.38	45,788.38	0.00
02	CD	04	1308	19	00	00	00	01	49,951.00	45,788.38	45,788.38	45,788.38	0.00
02	CD	04	1308	19	00	00	00	04	24,773.00	19,343.93	19,343.93	19,343.93	0.00
02	CD	04	1308	20	00	00	00	05	49,951.00	49,951.00	49,951.00	49,951.00	0.00
02	CD	04	1308	20	00	00	00	10	10,538.00	0.00	0.00	0.00	0.00
02	CD	04	1308	20	00	01	00	12	10,538.00	0.00	0.00	0.00	0.00
02	CD	04	1308	20	00	00	00	15	10,538.00	0.00	0.00	0.00	0.00
02	CD	04	1308	20	00	00	00	16	24,773.00	16,160.00	16,160.00	16,160.00	0.00
02	CD	04	1308	23	00	00	00	03	10,538.00	0.00	0.00	0.00	0.00
02	CD	04	1308	25	00	00	00	12	10,538.00	0.00	0.00	0.00	0.00
02	CD	04	1308	27	00	00	00	01	25,177.00	0.00	0.00	0.00	0.00
02	CD	04	1308	27	00	00	00	02	14,235.00	0.00	0.00	0.00	0.00
02	CD	04	1308	27	00	01	00	03	24,779.00	0.00	0.00	0.00	0.00
02	CD	04	1308	27	00	00	00	18	14,235.00	0.00	0.00	0.00	0.00
02	CD	04	1316	03	00	00	12	08	0.00	148,626.94	148,626.94	148,626.94	0.00
02	CD	04	1316	03	00	00	12	60	0.00	1,969,851.10	1,969,851.10	1,969,851.10	0.00
02	CD	04	1319	03	00	00	00	04	744,203.00	739,739.70	739,739.70	739,739.70	0.00
02	CD	04	1319	03	00	00	00	08	7,828,271.00	6,719,181.24	6,719,181.24	6,719,181.24	0.00
02	CD	04	1319	03	00	00	00	15	23,645.00	23,645.00	23,645.00	23,645.00	0.00
02	CD	04	1319	03	00	00	00	18	409,881.00	409,881.00	409,881.00	409,881.00	0.00
02	CD	04	1319	03	00	00	00	23	165,515.00	163,662.94	163,662.94	163,662.94	0.00
02	CD	04	1319	03	00	00	00	60	0.00	3,356.66	3,356.66	3,356.66	0.00
02	CD	04	1319	05	00	00	00	10	480,282.00	480,282.00	480,282.00	480,282.00	0.00
02	CD	04	1319	12	00	00	00	12	367,503.00	367,503.00	367,503.00	367,503.00	0.00
02	CD	04	1319	13	00	00	00	01	88,497.00	88,497.00	88,497.00	88,497.00	0.00
02	CD	04	1319	13	00	00	00	24	377,976.00	377,976.00	377,976.00	377,976.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1319	13	00	00	00	25	16,439.00	16,439.00	16,439.00	16,439.00	0.00
02	CD	04	1319	16	00	00	00	05	144,840.00	144,840.00	144,840.00	144,840.00	0.00
02	CD	04	1319	19	00	00	00	01	230,955.00	230,955.00	230,955.00	230,955.00	0.00
02	CD	04	1319	19	00	00	00	04	480,061.00	480,061.00	480,061.00	480,061.00	0.00
02	CD	04	1319	20	00	01	00	02	2,559,425.00	2,559,425.00	2,559,425.00	2,559,425.00	0.00
02	CD	04	1319	20	00	01	00	05	795,651.00	795,651.00	795,651.00	795,651.00	0.00
02	CD	04	1319	20	00	00	00	10	524,850.00	524,850.00	524,850.00	524,850.00	0.00
02	CD	04	1319	20	00	00	00	15	345,050.00	345,050.00	345,050.00	345,050.00	0.00
02	CD	04	1319	20	00	01	00	16	1,107,586.00	1,107,586.00	1,107,586.00	1,107,586.00	0.00
02	CD	04	1319	23	00	01	00	03	1,973,468.00	1,973,468.00	1,973,468.00	1,973,468.00	0.00
02	CD	04	1319	25	00	00	00	12	1,668,698.00	1,668,698.00	1,668,698.00	1,668,698.00	0.00
02	CD	04	1319	27	00	00	00	01	84,840.00	84,840.00	84,840.00	84,840.00	0.00
02	CD	04	1319	27	00	00	00	02	80,438.00	80,438.00	80,438.00	80,438.00	0.00
02	CD	04	1319	27	00	00	00	03	969,248.00	969,248.00	969,248.00	969,248.00	0.00
02	CD	04	1319	27	00	00	00	18	55,657.00	55,657.00	55,657.00	55,657.00	0.00
02	CD	04	1322	03	00	00	00	04	148,391.00	143,461.97	143,461.97	143,461.97	0.00
02	CD	04	1322	03	00	00	00	08	23,211,918.00	20,917,889.14	20,917,889.14	20,917,889.14	0.00
02	CD	04	1322	03	00	00	00	60	0.00	6,387.46	6,387.46	6,387.46	0.00
02	CD	04	1325	13	00	00	00	24	2,118.00	2,037.70	2,037.70	2,037.70	0.00
02	CD	04	1325	25	00	00	00	12	601,715.00	524,907.22	524,907.22	524,907.22	0.00
02	CD	04	1325	25	00	00	00	60	0.00	286.49	286.49	286.49	0.00
02	CD	04	1325	27	00	01	00	03	21,136.00	19,374.63	19,374.63	19,374.63	0.00
02	CD	04	1326	03	00	00	00	04	579,767.00	577,100.74	577,100.74	577,100.74	0.00
02	CD	04	1326	03	00	00	00	08	4,709,262.00	4,135,292.35	4,135,292.35	4,135,292.35	0.00
02	CD	04	1326	03	00	00	00	15	15,685.00	15,685.00	15,685.00	15,685.00	0.00
02	CD	04	1326	03	00	00	00	18	94,745.00	93,566.60	93,566.60	93,566.60	0.00
02	CD	04	1326	03	00	00	00	23	83,557.00	83,557.00	83,557.00	83,557.00	0.00
02	CD	04	1326	03	00	00	00	60	0.00	573.01	573.01	573.01	0.00
02	CD	04	1326	05	00	00	00	10	465,380.00	465,380.00	465,380.00	465,380.00	0.00
02	CD	04	1326	12	00	00	00	12	44,686.00	44,686.00	44,686.00	44,686.00	0.00
02	CD	04	1326	13	00	00	00	01	39,949.00	39,949.00	39,949.00	39,949.00	0.00
02	CD	04	1326	13	00	00	00	24	122,282.00	122,282.00	122,282.00	122,282.00	0.00
02	CD	04	1326	13	00	00	00	25	15,472.00	15,472.00	15,472.00	15,472.00	0.00
02	CD	04	1326	16	00	00	00	05	125,124.00	125,124.00	125,124.00	125,124.00	0.00
02	CD	04	1326	19	00	00	00	01	129,269.00	129,269.00	129,269.00	129,269.00	0.00
02	CD	04	1326	19	00	00	00	04	276,276.00	276,276.00	276,276.00	276,276.00	0.00
02	CD	04	1326	20	00	01	00	02	845,567.00	845,567.00	845,567.00	845,567.00	0.00
02	CD	04	1326	20	00	01	00	05	404,145.00	404,145.00	404,145.00	404,145.00	0.00
02	CD	04	1326	20	00	01	00	10	181,725.00	181,725.00	181,725.00	181,725.00	0.00
02	CD	04	1326	20	00	01	00	15	223,395.00	223,395.00	223,395.00	223,395.00	0.00
02	CD	04	1326	20	00	01	00	16	394,014.00	394,014.00	394,014.00	394,014.00	0.00
02	CD	04	1326	23	00	01	00	03	663,103.00	663,103.00	663,103.00	663,103.00	0.00
02	CD	04	1326	25	00	00	00	12	3,558,402.00	3,558,402.00	3,558,402.00	3,558,402.00	0.00
02	CD	04	1326	27	00	01	00	01	81,446.00	81,446.00	81,446.00	81,446.00	0.00
02	CD	04	1326	27	00	01	00	02	40,704.00	40,704.00	40,704.00	40,704.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1326	27	00	01	00	03	358,417.00	358,417.00	358,417.00	358,417.00	0.00
02	CD	04	1326	27	00	01	00	18	28,814.00	28,814.00	28,814.00	28,814.00	0.00
02	CD	04	1401	03	00	10	01	04	935,404.00	928,868.25	928,868.25	920,347.54	8,520.71
02	CD	04	1401	03	00	00	05	04	343,746.00	336,256.20	336,256.20	336,256.20	0.00
02	CD	04	1401	03	00	10	03	04	306,334.00	305,360.00	305,360.00	305,360.00	0.00
02	CD	04	1401	03	00	10	03	08	1,768,951.00	2,264,188.00	2,264,188.00	2,264,188.00	0.00
02	CD	04	1401	03	00	01	05	08	184,039.00	184,034.27	184,034.27	184,034.27	0.00
02	CD	04	1401	03	00	00	05	08	736,156.00	776,374.26	776,374.26	776,374.26	0.00
02	CD	04	1401	03	00	10	01	08	4,579,017.00	4,777,527.19	4,777,527.19	4,727,427.22	50,099.97
02	CD	04	1401	03	00	10	01	15	31,580.00	31,359.34	31,359.34	31,071.67	287.67
02	CD	04	1401	03	00	10	03	15	3,289.00	3,279.00	3,279.00	3,279.00	0.00
02	CD	04	1401	03	00	10	01	23	246,421.00	244,699.25	244,699.25	242,454.60	2,244.65
02	CD	04	1401	03	00	10	03	23	43,547.00	43,409.00	43,409.00	43,409.00	0.00
02	CD	04	1401	05	00	10	03	10	137,374.00	136,937.00	136,937.00	136,937.00	0.00
02	CD	04	1401	05	00	10	01	10	499,128.00	495,640.59	495,640.59	491,094.03	4,546.56
02	CD	04	1401	09	00	10	01	01	88,686.00	88,066.35	88,066.35	87,258.51	807.84
02	CD	04	1401	09	00	10	03	01	20,370.00	20,305.00	20,305.00	20,305.00	0.00
02	CD	04	1401	12	00	10	01	12	424,905.00	421,936.19	421,936.19	418,065.72	3,870.47
02	CD	04	1401	12	00	10	03	12	200,880.00	200,242.00	200,242.00	200,242.00	0.00
02	CD	04	1401	13	00	10	03	01	46,599.00	241,523.00	241,523.00	241,523.00	0.00
02	CD	04	1401	13	00	10	01	01	152,821.00	151,753.24	151,753.24	150,361.19	1,392.05
02	CD	04	1401	13	00	00	05	01	835,934.00	255,887.45	255,887.45	255,887.45	0.00
02	CD	04	1401	13	00	00	05	24	198,066.00	135,815.12	135,815.12	135,815.12	0.00
02	CD	04	1401	13	00	10	01	24	1,253,106.00	1,244,350.54	1,244,350.54	1,232,935.99	11,414.55
02	CD	04	1401	13	00	10	03	24	547,106.00	545,367.00	545,367.00	545,367.00	0.00
02	CD	04	1401	13	00	10	01	25	17,936.00	17,810.68	17,810.68	17,647.29	163.39
02	CD	04	1401	13	00	10	03	25	7,260.00	7,237.00	7,237.00	7,237.00	0.00
02	CD	04	1401	16	00	10	01	03	445,215.00	442,104.28	442,104.28	438,048.81	4,055.47
02	CD	04	1401	16	00	10	03	03	183,219.00	182,637.00	182,637.00	182,637.00	0.00
02	CD	04	1401	16	00	10	01	05	272,281.00	270,378.57	270,378.57	267,898.36	2,480.21
02	CD	04	1401	16	00	10	03	05	67,730.00	67,515.00	67,515.00	67,515.00	0.00
02	CD	04	1401	19	00	10	03	01	450,259.00	448,828.00	448,828.00	448,828.00	0.00
02	CD	04	1401	19	00	10	01	01	980,052.00	973,204.37	973,204.37	964,277.07	8,927.30
02	CD	04	1401	19	00	10	03	04	460,345.00	458,882.00	458,882.00	458,882.00	0.00
02	CD	04	1401	19	00	10	01	04	1,060,521.00	1,053,111.14	1,053,111.14	1,043,450.84	9,660.30
02	CD	04	1401	20	00	10	03	05	293,583.00	292,650.00	292,650.00	292,650.00	0.00
02	CD	04	1401	20	00	10	01	05	660,514.00	655,898.98	655,898.98	649,882.35	6,016.63
02	CD	04	1401	20	00	10	03	10	328,781.00	327,736.00	327,736.00	327,736.00	0.00
02	CD	04	1401	20	00	10	01	10	449,522.00	446,381.18	446,381.18	442,286.48	4,094.70
02	CD	04	1401	20	00	00	05	10	204,538.00	72,407.08	72,407.08	72,407.08	0.00
02	CD	04	1401	20	00	01	05	12	454,659.00	346,840.93	346,840.93	346,840.93	0.00
02	CD	04	1401	20	00	11	03	12	704,666.00	702,427.00	702,427.00	702,427.00	0.00
02	CD	04	1401	20	00	11	01	12	917,615.00	911,203.62	911,203.62	902,845.05	8,358.57
02	CD	04	1401	20	00	10	03	15	346,078.00	344,978.00	344,978.00	344,978.00	0.00
02	CD	04	1401	20	00	10	01	15	512,062.00	508,484.22	508,484.22	503,819.84	4,664.38

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1401	20	00	01	05	15	222,391.00	222,391.00	222,391.00	222,391.00	0.00
02	CD	04	1401	20	00	10	03	16	1,672,964.00	1,667,648.00	1,667,648.00	1,667,648.00	0.00
02	CD	04	1401	20	00	01	05	16	466,961.00	231,748.32	231,748.32	231,748.32	0.00
02	CD	04	1401	20	00	11	01	16	2,213,498.00	3,201,169.20	3,201,169.20	3,080,538.97	120,630.23
02	CD	04	1401	23	00	10	03	03	870,153.00	867,388.00	867,388.00	867,388.00	0.00
02	CD	04	1401	23	00	01	05	03	138,602.00	138,556.18	138,556.18	138,556.18	0.00
02	CD	04	1401	23	00	10	01	03	1,183,589.00	1,175,319.25	1,175,319.25	1,164,537.92	10,781.33
02	CD	04	1401	25	00	11	01	12	4,694,794.00	4,661,991.46	4,661,991.46	4,619,226.53	42,764.93
02	CD	04	1401	25	00	11	03	12	3,593,892.00	3,582,472.00	3,582,472.00	3,582,472.00	0.00
02	CD	04	1401	25	00	01	05	12	699,207.00	70,079.94	70,079.94	70,079.94	0.00
02	CD	04	1401	27	00	10	03	01	28,523.00	28,432.00	28,432.00	28,432.00	0.00
02	CD	04	1401	27	00	10	01	01	81,325.00	80,756.78	80,756.78	80,015.98	740.80
02	CD	04	1401	27	00	10	03	02	23,408.00	23,334.00	23,334.00	23,334.00	0.00
02	CD	04	1401	27	00	10	01	02	62,527.00	62,090.12	62,090.12	61,520.56	569.56
02	CD	04	1401	27	00	11	03	03	236,057.00	235,307.00	235,307.00	235,307.00	0.00
02	CD	04	1401	27	00	11	01	03	573,115.00	569,110.64	569,110.64	563,890.13	5,220.51
02	CD	04	1401	27	00	10	03	18	31,306.00	31,206.00	31,206.00	31,206.00	0.00
02	CD	04	1401	27	00	10	01	18	81,954.00	81,381.39	81,381.39	80,634.87	746.52
02	CD	04	1403	03	00	10	01	04	217,631.00	212,282.72	212,282.72	212,282.72	0.00
02	CD	04	1403	03	00	10	03	04	226,914.00	224,315.00	224,315.00	217,648.00	6,667.00
02	CD	04	1403	03	00	10	01	08	936,440.00	913,427.01	913,427.01	913,427.01	0.00
02	CD	04	1403	03	00	10	03	08	1,310,334.00	1,747,004.00	1,747,004.00	1,552,986.00	194,018.00
02	CD	04	1403	03	00	10	03	15	2,436.00	2,408.00	2,408.00	2,336.00	72.00
02	CD	04	1403	03	00	10	01	15	10,511.00	10,252.69	10,252.69	10,252.69	0.00
02	CD	04	1403	03	00	10	03	23	32,257.00	31,888.00	31,888.00	30,939.00	949.00
02	CD	04	1403	03	00	10	01	23	73,867.00	72,051.72	72,051.72	72,051.72	0.00
02	CD	04	1403	05	00	10	01	10	127,462.00	124,329.62	124,329.62	124,329.62	0.00
02	CD	04	1403	05	00	10	03	10	101,758.00	100,593.00	100,593.00	97,602.00	2,991.00
02	CD	04	1403	09	00	10	01	01	24,441.00	23,840.36	23,840.36	23,840.36	0.00
02	CD	04	1403	09	00	10	03	01	15,089.00	14,916.00	14,916.00	14,473.00	443.00
02	CD	04	1403	12	00	10	03	12	148,800.00	147,097.00	147,097.00	142,723.00	4,374.00
02	CD	04	1403	12	00	10	01	12	70,166.00	68,441.67	68,441.67	68,441.67	0.00
02	CD	04	1403	13	00	10	01	01	36,872.00	35,965.87	35,965.87	35,965.87	0.00
02	CD	04	1403	13	00	10	03	01	34,518.00	34,123.00	34,123.00	33,108.00	1,015.00
02	CD	04	1403	13	00	10	01	24	227,076.00	221,495.61	221,495.61	221,495.61	0.00
02	CD	04	1403	13	00	10	03	24	405,264.00	540,304.00	540,304.00	511,267.00	29,037.00
02	CD	04	1403	13	00	10	01	25	3,510.00	3,423.74	3,423.74	3,423.74	0.00
02	CD	04	1403	13	00	10	03	25	5,378.00	5,316.00	5,316.00	5,158.00	158.00
02	CD	04	1403	16	00	10	03	03	135,717.00	134,163.00	134,163.00	130,174.00	3,989.00
02	CD	04	1403	16	00	10	01	03	83,733.00	81,675.26	81,675.26	81,675.26	0.00
02	CD	04	1403	16	00	10	03	05	50,171.00	49,597.00	49,597.00	48,122.00	1,475.00
02	CD	04	1403	16	00	10	01	05	72,671.00	70,885.11	70,885.11	70,885.11	0.00
02	CD	04	1403	19	00	10	01	01	167,253.00	163,142.76	163,142.76	163,142.76	0.00
02	CD	04	1403	19	00	10	03	01	333,525.00	329,707.00	329,707.00	319,904.00	9,803.00
02	CD	04	1403	19	00	10	01	04	193,400.00	188,647.20	188,647.20	188,647.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1403	19	00	10	03	04	340,996.00	337,093.00	337,093.00	327,070.00	10,023.00
02	CD	04	1403	20	00	10	01	05	117,318.00	114,434.91	114,434.91	114,434.91	0.00
02	CD	04	1403	20	00	10	03	05	217,469.00	214,980.00	214,980.00	208,588.00	6,392.00
02	CD	04	1403	20	00	10	01	10	21,007.00	20,490.75	20,490.75	20,490.75	0.00
02	CD	04	1403	20	00	10	03	10	243,541.00	240,753.00	240,753.00	233,595.00	7,158.00
02	CD	04	1403	20	00	11	01	12	27,591.00	26,912.95	26,912.95	26,912.95	0.00
02	CD	04	1403	20	00	11	03	12	521,975.00	516,000.00	516,000.00	500,657.00	15,343.00
02	CD	04	1403	20	00	10	03	15	256,354.00	253,420.00	253,420.00	245,885.00	7,535.00
02	CD	04	1403	20	00	10	01	15	36,905.00	35,998.06	35,998.06	35,998.06	0.00
02	CD	04	1403	20	00	10	03	16	1,239,232.00	1,225,046.00	1,225,046.00	1,188,622.00	36,424.00
02	CD	04	1403	20	00	10	01	16	78,805.00	76,868.37	76,868.37	76,868.37	0.00
02	CD	04	1403	23	00	10	03	03	644,558.00	637,179.00	637,179.00	618,234.00	18,945.00
02	CD	04	1403	23	00	10	01	03	53,270.00	51,960.89	51,960.89	51,960.89	0.00
02	CD	04	1403	25	00	10	01	12	48,218.00	47,033.04	47,033.04	47,033.04	0.00
02	CD	04	1403	25	00	11	01	12	98,143.00	95,731.14	95,731.14	95,731.14	0.00
02	CD	04	1403	25	00	11	03	12	2,662,142.00	2,631,667.00	2,631,667.00	2,553,419.00	78,248.00
02	CD	04	1403	27	00	10	01	01	17,922.00	17,481.57	17,481.57	17,481.57	0.00
02	CD	04	1403	27	00	10	03	01	21,128.00	20,886.00	20,886.00	20,265.00	621.00
02	CD	04	1403	27	00	10	01	02	13,105.00	12,782.94	12,782.94	12,782.94	0.00
02	CD	04	1403	27	00	10	03	02	17,339.00	17,140.00	17,140.00	16,630.00	510.00
02	CD	04	1403	27	00	11	01	03	110,330.00	107,618.64	107,618.64	107,618.64	0.00
02	CD	04	1403	27	00	11	03	03	174,859.00	172,857.00	172,857.00	167,718.00	5,139.00
02	CD	04	1403	27	00	11	01	05	110,317.00	107,605.96	107,605.96	107,605.96	0.00
02	CD	04	1403	27	00	10	03	18	23,190.00	22,925.00	22,925.00	22,243.00	682.00
02	CD	04	1403	27	00	10	01	18	16,891.00	16,475.90	16,475.90	16,475.90	0.00
02	CD	04	1404	03	00	10	00	04	284,346.00	279,655.68	279,655.68	279,655.68	0.00
02	CD	04	1404	03	00	10	00	08	1,285,577.00	1,989,233.63	1,989,233.63	1,989,233.63	0.00
02	CD	04	1404	03	00	10	00	15	13,034.00	12,819.00	12,819.00	12,819.00	0.00
02	CD	04	1404	03	00	10	00	23	81,553.00	80,207.76	80,207.76	80,207.76	0.00
02	CD	04	1404	05	00	10	00	10	183,397.00	180,371.84	180,371.84	180,371.84	0.00
02	CD	04	1404	09	00	10	00	01	20,380.00	20,043.82	20,043.82	20,043.82	0.00
02	CD	04	1404	12	00	10	00	12	90,029.00	88,543.94	88,543.94	88,543.94	0.00
02	CD	04	1404	13	00	10	00	01	41,838.00	41,147.87	41,147.87	41,147.87	0.00
02	CD	04	1404	13	00	10	00	24	259,369.00	308,400.82	308,400.82	308,400.82	0.00
02	CD	04	1404	13	00	10	00	25	7,029.00	6,913.06	6,913.06	6,913.06	0.00
02	CD	04	1404	16	00	10	00	03	76,481.00	75,219.44	75,219.44	75,219.44	0.00
02	CD	04	1404	16	00	10	00	05	64,671.00	63,604.23	63,604.23	63,604.23	0.00
02	CD	04	1404	19	00	10	00	01	224,159.00	220,461.43	220,461.43	220,461.43	0.00
02	CD	04	1404	19	00	10	00	04	243,383.00	239,368.33	239,368.33	239,368.33	0.00
02	CD	04	1404	20	00	10	00	05	194,909.00	191,693.94	191,693.94	191,693.94	0.00
02	CD	04	1404	20	00	10	00	10	106,606.00	104,847.50	104,847.50	104,847.50	0.00
02	CD	04	1404	20	00	11	00	12	218,158.00	214,559.44	214,559.44	214,559.44	0.00
02	CD	04	1404	20	00	10	00	15	118,190.00	116,240.45	116,240.45	116,240.45	0.00
02	CD	04	1404	20	00	10	00	16	526,721.00	518,032.65	518,032.65	518,032.65	0.00
02	CD	04	1404	23	00	10	00	03	275,689.00	271,141.43	271,141.43	271,141.43	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1404	25	00	10	00	12	1,103,577.00	1,085,373.31	1,085,373.31	1,085,373.31	0.00
02	CD	04	1404	27	00	10	00	01	26,730.00	26,289.09	26,289.09	26,289.09	0.00
02	CD	04	1404	27	00	10	00	02	19,838.00	19,510.77	19,510.77	19,510.77	0.00
02	CD	04	1404	27	00	11	00	03	123,234.00	121,201.23	121,201.23	121,201.23	0.00
02	CD	04	1404	27	00	10	00	18	23,980.00	23,584.42	23,584.42	23,584.42	0.00
02	CD	04	1407	03	00	10	00	04	22,986.00	22,417.55	22,417.55	22,417.55	0.00
02	CD	04	1407	03	00	10	00	08	120,924.00	118,005.72	118,005.72	118,005.72	0.00
02	CD	04	1407	03	00	10	00	15	647.00	630.95	630.95	630.95	0.00
02	CD	04	1407	03	00	10	00	23	5,665.00	5,524.85	5,524.85	5,524.85	0.00
02	CD	04	1407	05	00	10	00	10	11,493.00	11,208.74	11,208.74	11,208.74	0.00
02	CD	04	1407	09	00	10	00	01	2,266.00	2,209.93	2,209.93	2,209.93	0.00
02	CD	04	1407	12	00	10	00	12	12,464.00	12,155.67	12,155.67	12,155.67	0.00
02	CD	04	1407	13	00	10	00	01	4,047.00	3,946.90	3,946.90	3,946.90	0.00
02	CD	04	1407	13	00	10	00	24	36,908.00	35,995.12	35,995.12	35,995.12	0.00
02	CD	04	1407	13	00	10	00	25	485.00	472.95	472.95	472.95	0.00
02	CD	04	1407	16	00	10	00	03	7,446.00	7,261.84	7,261.84	7,261.84	0.00
02	CD	04	1407	16	00	10	00	05	5,665.00	5,524.85	5,524.85	5,524.85	0.00
02	CD	04	1407	19	00	10	00	01	28,490.00	27,785.34	27,785.34	27,785.34	0.00
02	CD	04	1407	19	00	10	00	04	30,919.00	30,154.30	30,154.30	30,154.30	0.00
02	CD	04	1407	20	00	10	00	05	18,130.00	17,681.58	17,681.58	17,681.58	0.00
02	CD	04	1407	20	00	10	00	10	16,026.00	15,629.66	15,629.66	15,629.66	0.00
02	CD	04	1407	20	00	11	00	12	32,861.00	32,048.23	32,048.23	32,048.23	0.00
02	CD	04	1407	20	00	10	00	15	17,483.00	17,050.56	17,050.56	17,050.56	0.00
02	CD	04	1407	20	00	10	00	16	81,425.00	79,411.12	79,411.12	79,411.12	0.00
02	CD	04	1407	23	00	10	00	03	42,574.00	41,521.01	41,521.01	41,521.01	0.00
02	CD	04	1407	25	00	10	00	12	173,697.00	169,401.06	169,401.06	169,401.06	0.00
02	CD	04	1407	27	00	10	00	01	2,104.00	2,051.92	2,051.92	2,051.92	0.00
02	CD	04	1407	27	00	10	00	02	1,618.00	1,577.96	1,577.96	1,577.96	0.00
02	CD	04	1407	27	00	11	00	03	16,362.00	15,957.34	15,957.34	15,957.34	0.00
02	CD	04	1407	27	00	10	00	18	2,104.00	2,051.92	2,051.92	2,051.92	0.00
02	CD	04	1501	03	00	10	00	04	436,390.00	425,765.76	425,765.76	425,765.76	0.00
02	CD	04	1501	03	00	10	00	08	2,324,839.00	2,636,220.97	2,636,220.97	2,636,220.97	0.00
02	CD	04	1501	03	00	10	00	15	7,723.00	7,534.97	7,534.97	7,534.97	0.00
02	CD	04	1501	03	00	10	00	23	50,204.00	48,981.73	48,981.73	48,981.73	0.00
02	CD	04	1501	05	00	10	00	10	220,126.00	214,766.86	214,766.86	214,766.86	0.00
02	CD	04	1501	09	00	10	00	01	50,204.00	48,981.73	48,981.73	48,981.73	0.00
02	CD	04	1501	12	00	10	00	12	293,501.00	286,355.49	286,355.49	286,355.49	0.00
02	CD	04	1501	13	00	10	00	01	81,099.00	79,124.58	79,124.58	79,124.58	0.00
02	CD	04	1501	13	00	10	00	24	865,056.00	843,995.58	843,995.58	843,995.58	0.00
02	CD	04	1501	13	00	10	00	25	7,723.00	7,534.97	7,534.97	7,534.97	0.00
02	CD	04	1501	16	00	10	00	03	100,408.00	97,963.49	97,963.49	97,963.49	0.00
02	CD	04	1501	16	00	10	00	05	111,993.00	109,266.45	109,266.45	109,266.45	0.00
02	CD	04	1501	19	00	10	00	01	652,654.00	636,764.66	636,764.66	636,764.66	0.00
02	CD	04	1501	19	00	10	00	04	702,858.00	685,746.41	685,746.41	685,746.41	0.00
02	CD	04	1501	20	00	10	00	05	386,186.00	376,784.00	376,784.00	376,784.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1501	20	00	10	00	10	378,462.00	369,248.07	369,248.07	369,248.07	0.00
02	CD	04	1501	20	00	11	00	12	780,095.00	761,103.00	761,103.00	761,103.00	0.00
02	CD	04	1501	20	00	10	00	15	413,219.00	403,158.86	403,158.86	403,158.86	0.00
02	CD	04	1501	20	00	10	00	16	1,733,975.00	1,691,760.10	1,691,760.10	1,691,760.10	0.00
02	CD	04	1501	23	00	10	00	03	1,011,807.00	987,173.82	987,173.82	987,173.82	0.00
02	CD	04	1501	25	00	10	00	12	3,676,490.00	3,586,983.16	3,586,983.16	3,586,983.16	0.00
02	CD	04	1501	27	00	10	00	01	42,480.00	41,445.79	41,445.79	41,445.79	0.00
02	CD	04	1501	27	00	10	00	02	30,894.00	30,141.86	30,141.86	30,141.86	0.00
02	CD	04	1501	27	00	11	00	03	378,472.00	369,257.81	369,257.81	369,257.81	0.00
02	CD	04	1501	27	00	10	00	18	42,480.00	41,445.79	41,445.79	41,445.79	0.00
02	CD	04	1506	03	00	00	00	04	84,000.00	161,332.80	161,332.80	161,332.80	0.00
02	CD	04	1506	03	00	00	81	08	16,653,360.00	0.00	0.00	0.00	0.00
02	CD	04	1506	20	00	01	00	05	2,109,177.00	2,109,177.00	2,109,177.00	2,109,177.00	0.00
02	CD	04	1506	20	00	01	00	10	2,109,177.00	1,933,412.25	1,933,412.25	1,933,412.25	0.00
02	CD	04	1506	20	00	01	00	12	2,109,177.00	1,911,978.65	1,911,978.65	1,911,978.65	0.00
02	CD	04	1506	20	00	01	00	15	2,109,177.00	1,933,412.25	1,933,412.25	1,933,412.25	0.00
02	CD	04	1506	20	00	01	00	16	2,109,177.00	1,903,482.45	1,903,482.45	1,903,482.45	0.00
02	CD	04	1506	23	00	01	00	03	2,109,177.00	1,581,882.75	1,581,882.75	1,581,882.75	0.00
02	CD	04	1506	25	00	01	00	12	2,109,179.00	1,620,946.85	1,620,946.85	1,620,946.85	0.00
02	CD	04	1507	03	00	00	00	04	343,816.00	342,915.60	342,915.60	342,915.60	0.00
02	CD	04	1507	03	00	10	64	08	6,096,670.00	0.00	0.00	0.00	0.00
02	CD	04	1507	03	00	00	00	08	70,715,767.00	76,552,382.14	76,552,382.14	76,552,382.14	0.00
02	CD	04	1507	03	00	00	12	08	1,722,830.00	5,565,405.72	5,565,405.72	3,529,905.72	2,035,500.00
02	CD	04	1507	03	00	00	00	15	3,809.00	3,776.50	3,776.50	3,776.50	0.00
02	CD	04	1507	03	00	00	00	23	1,079,129.00	1,079,129.00	1,079,129.00	1,079,129.00	0.00
02	CD	04	1507	03	00	00	12	60	0.00	1,518.00	1,518.00	1,518.00	0.00
02	CD	04	1507	03	00	00	00	60	0.00	16,034.61	16,034.61	16,034.61	0.00
02	CD	04	1507	05	00	00	00	10	66,351.00	64,230.00	64,230.00	64,230.00	0.00
02	CD	04	1507	09	00	00	00	01	8,591.00	1,580,077.21	1,580,077.21	1,580,077.21	0.00
02	CD	04	1507	12	00	00	00	12	255,103.00	254,002.48	254,002.48	254,002.48	0.00
02	CD	04	1507	13	00	00	00	01	24,306.00	24,306.00	24,306.00	24,306.00	0.00
02	CD	04	1507	13	00	00	00	24	406,949.00	406,949.00	406,949.00	406,949.00	0.00
02	CD	04	1507	13	00	00	00	25	780.00	780.00	780.00	780.00	0.00
02	CD	04	1507	16	00	00	00	03	3,498,920.00	3,498,920.00	3,498,920.00	3,498,920.00	0.00
02	CD	04	1507	16	00	00	00	05	726,770.00	726,770.00	726,770.00	726,770.00	0.00
02	CD	04	1507	19	00	00	00	01	410,162.00	410,162.00	410,162.00	410,162.00	0.00
02	CD	04	1507	19	00	00	00	04	193,164.00	193,164.00	193,164.00	193,164.00	0.00
02	CD	04	1507	20	00	00	00	05	112,791.00	112,791.00	112,791.00	112,791.00	0.00
02	CD	04	1507	20	00	00	00	10	7,454.00	7,454.00	7,454.00	7,454.00	0.00
02	CD	04	1507	20	00	01	00	12	32,742.00	69,282.50	69,282.50	69,282.50	0.00
02	CD	04	1507	20	00	00	00	15	39,415.00	39,415.00	39,415.00	39,415.00	0.00
02	CD	04	1507	20	00	00	00	16	76,883.00	76,883.00	76,883.00	76,883.00	0.00
02	CD	04	1507	23	00	00	00	03	37,390.00	37,390.00	37,390.00	37,390.00	0.00
02	CD	04	1507	25	00	00	00	12	285,538.00	372,073.87	372,073.87	372,073.87	0.00
02	CD	04	1507	27	00	00	00	01	6,068.00	6,068.00	6,068.00	6,068.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1507	27	00	00	00	02	4,798.00	4,798.00	4,798.00	4,798.00	0.00
02	CD	04	1507	27	00	01	00	03	74,633.00	74,633.00	74,633.00	74,633.00	0.00
02	CD	04	1507	27	00	00	00	18	27,339.00	27,339.00	27,339.00	27,339.00	0.00
02	CD	04	1508	03	00	10	00	04	177,854.00	177,331.18	177,331.18	177,331.18	0.00
02	CD	04	1508	03	00	10	00	08	898,928.00	896,746.86	896,746.86	896,746.86	0.00
02	CD	04	1508	03	00	10	00	15	5,179.00	5,163.78	5,163.78	5,163.78	0.00
02	CD	04	1508	03	00	10	00	23	42,449.00	42,324.22	42,324.22	42,324.22	0.00
02	CD	04	1508	05	00	10	00	10	92,310.00	92,038.65	92,038.65	92,038.65	0.00
02	CD	04	1508	09	00	10	00	01	15,812.00	15,765.52	15,765.52	15,765.52	0.00
02	CD	04	1508	12	00	10	00	12	87,586.00	87,328.53	87,328.53	87,328.53	0.00
02	CD	04	1508	13	00	10	00	01	28,556.00	28,472.06	28,472.06	28,472.06	0.00
02	CD	04	1508	13	00	10	00	24	252,936.00	290,531.34	290,531.34	290,531.34	0.00
02	CD	04	1508	13	00	10	00	25	3,555.00	3,544.55	3,544.55	3,544.55	0.00
02	CD	04	1508	16	00	10	00	03	89,103.00	88,841.08	88,841.08	88,841.08	0.00
02	CD	04	1508	16	00	10	00	05	49,137.00	48,992.56	48,992.56	48,992.56	0.00
02	CD	04	1508	19	00	10	00	01	200,311.00	199,722.17	199,722.17	199,722.17	0.00
02	CD	04	1508	19	00	10	00	04	213,758.00	213,129.64	213,129.64	213,129.64	0.00
02	CD	04	1508	20	00	10	00	05	133,915.00	133,521.35	133,521.35	133,521.35	0.00
02	CD	04	1508	20	00	10	00	10	105,819.00	105,507.94	105,507.94	105,507.94	0.00
02	CD	04	1508	20	00	11	00	12	219,826.00	219,179.81	219,179.81	219,179.81	0.00
02	CD	04	1508	20	00	10	00	15	117,303.00	116,958.18	116,958.18	116,958.18	0.00
02	CD	04	1508	20	00	10	00	16	527,215.00	525,665.21	525,665.21	525,665.21	0.00
02	CD	04	1508	23	00	10	00	03	279,131.00	278,310.47	278,310.47	278,310.47	0.00
02	CD	04	1508	25	00	11	00	12	1,123,401.00	1,120,098.68	1,120,098.68	1,120,098.68	0.00
02	CD	04	1508	27	00	10	00	01	15,620.00	15,574.08	15,574.08	15,574.08	0.00
02	CD	04	1508	27	00	10	00	02	12,178.00	12,142.20	12,142.20	12,142.20	0.00
02	CD	04	1508	27	00	11	00	03	114,078.00	113,742.66	113,742.66	113,742.66	0.00
02	CD	04	1508	27	00	10	00	18	16,032.00	15,984.87	15,984.87	15,984.87	0.00
02	CD	04	1509	03	00	00	00	04	6,511,853.00	5,957,938.51	5,957,938.51	5,957,938.51	0.00
02	CD	04	1509	03	00	00	00	08	22,808,880.00	18,826,939.79	18,826,939.79	18,826,939.79	0.00
02	CD	04	1509	03	00	00	00	15	456,266.00	456,266.00	456,266.00	456,266.00	0.00
02	CD	04	1509	03	00	00	00	23	2,299,853.00	2,272,912.00	2,272,912.00	2,272,912.00	0.00
02	CD	04	1509	05	00	00	00	10	5,318,560.00	5,318,560.00	5,318,560.00	5,318,560.00	0.00
02	CD	04	1509	09	00	00	00	01	291,520.00	291,520.00	291,520.00	291,520.00	0.00
02	CD	04	1509	12	00	00	00	12	203,000.00	203,000.00	203,000.00	203,000.00	0.00
02	CD	04	1509	13	00	00	00	01	794,533.00	794,533.00	794,533.00	794,533.00	0.00
02	CD	04	1509	13	00	00	00	24	786,040.00	786,040.00	786,040.00	786,040.00	0.00
02	CD	04	1509	13	00	00	00	25	203,000.00	203,000.00	203,000.00	203,000.00	0.00
02	CD	04	1509	16	00	00	00	03	203,000.00	203,000.00	203,000.00	203,000.00	0.00
02	CD	04	1509	16	00	00	00	05	1,132,506.00	1,132,506.00	1,132,506.00	1,132,506.00	0.00
02	CD	04	1509	19	00	00	00	01	1,627,026.00	1,627,026.00	1,627,026.00	1,627,026.00	0.00
02	CD	04	1509	19	00	00	00	04	2,004,040.00	2,004,040.00	2,004,040.00	2,004,040.00	0.00
02	CD	04	1509	20	00	01	00	05	3,609,493.00	3,550,396.50	3,550,396.50	3,550,396.50	0.00
02	CD	04	1509	20	00	00	00	10	203,000.00	203,000.00	203,000.00	203,000.00	0.00
02	CD	04	1509	20	00	01	00	12	203,000.00	203,000.00	203,000.00	203,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1509	20	00	00	00	15	203,000.00	203,000.00	203,000.00	203,000.00	0.00
02	CD	04	1509	20	00	00	00	16	697,520.00	697,520.00	697,520.00	697,520.00	0.00
02	CD	04	1509	23	00	00	00	03	203,000.00	203,000.00	203,000.00	203,000.00	0.00
02	CD	04	1509	25	00	01	00	12	406,000.00	406,000.00	406,000.00	406,000.00	0.00
02	CD	04	1509	27	00	00	00	01	659,133.00	659,133.00	659,133.00	659,133.00	0.00
02	CD	04	1509	27	00	00	00	02	456,266.00	456,266.00	456,266.00	456,266.00	0.00
02	CD	04	1509	27	00	01	00	03	697,525.00	697,525.00	697,525.00	697,525.00	0.00
02	CD	04	1509	27	00	00	00	18	456,266.00	456,266.00	456,266.00	456,266.00	0.00
02	CD	04	1510	03	00	10	00	04	13,678.00	11,744.07	11,744.07	11,744.07	0.00
02	CD	04	1510	03	00	10	00	08	73,399.00	63,057.19	63,057.19	63,057.19	0.00
02	CD	04	1510	03	00	10	00	15	244.00	209.47	209.47	209.47	0.00
02	CD	04	1510	03	00	10	00	23	1,587.00	1,362.62	1,362.62	1,362.62	0.00
02	CD	04	1510	05	00	10	00	10	6,961.00	5,976.77	5,976.77	5,976.77	0.00
02	CD	04	1510	09	00	10	00	01	1,587.00	1,362.62	1,362.62	1,362.62	0.00
02	CD	04	1510	12	00	10	00	12	9,281.00	7,968.74	7,968.74	7,968.74	0.00
02	CD	04	1510	13	00	10	00	01	2,564.00	2,201.43	2,201.43	2,201.43	0.00
02	CD	04	1510	13	00	10	00	24	27,234.00	23,383.44	23,383.44	23,383.44	0.00
02	CD	04	1510	13	00	10	00	25	244.00	209.47	209.47	209.47	0.00
02	CD	04	1510	16	00	10	00	03	3,175.00	2,726.07	2,726.07	2,726.07	0.00
02	CD	04	1510	16	00	10	00	05	3,541.00	3,040.33	3,040.33	3,040.33	0.00
02	CD	04	1510	19	00	10	00	01	20,395.00	17,511.36	17,511.36	17,511.36	0.00
02	CD	04	1510	19	00	10	00	04	22,227.00	19,084.34	19,084.34	19,084.34	0.00
02	CD	04	1510	20	00	10	00	05	12,212.00	10,485.34	10,485.34	10,485.34	0.00
02	CD	04	1510	20	00	10	00	10	11,968.00	10,275.83	10,275.83	10,275.83	0.00
02	CD	04	1510	20	00	11	00	12	24,669.00	21,181.09	21,181.09	21,181.09	0.00
02	CD	04	1510	20	00	10	00	15	13,067.00	11,219.44	11,219.44	11,219.44	0.00
02	CD	04	1510	20	00	10	00	16	54,835.00	47,081.94	47,081.94	47,081.94	0.00
02	CD	04	1510	23	00	10	00	03	31,997.00	27,472.97	27,472.97	27,472.97	0.00
02	CD	04	1510	25	00	10	00	12	116,021.00	99,616.96	99,616.96	99,616.96	0.00
02	CD	04	1510	27	00	10	00	01	1,343.00	1,153.08	1,153.08	1,153.08	0.00
02	CD	04	1510	27	00	10	00	02	977.00	838.83	838.83	838.83	0.00
02	CD	04	1510	27	00	11	00	03	11,736.00	10,076.66	10,076.66	10,076.66	0.00
02	CD	04	1510	27	00	10	00	18	1,343.00	1,153.14	1,153.14	1,153.14	0.00
02	CD	04	1511	03	00	10	65	04	905,755.00	866,882.55	866,882.55	866,882.55	0.00
02	CD	04	1511	03	00	10	05	04	74,910.00	71,695.07	71,695.07	71,695.07	0.00
02	CD	04	1511	03	00	11	05	08	215,400.00	206,155.64	206,155.64	206,155.64	0.00
02	CD	04	1511	03	00	10	05	08	861,605.00	8,250.12	8,250.12	8,250.12	0.00
02	CD	04	1511	03	00	10	65	08	5,429,545.00	5,204,362.76	5,204,362.76	5,204,362.76	0.00
02	CD	04	1511	03	00	10	65	15	16,050.00	15,361.18	15,361.18	15,361.18	0.00
02	CD	04	1511	03	00	10	65	23	168,525.00	161,292.38	161,292.38	161,292.38	0.00
02	CD	04	1511	05	00	10	65	10	457,425.00	437,793.61	437,793.61	437,793.61	0.00
02	CD	04	1511	09	00	10	65	01	104,325.00	99,847.67	99,847.67	99,847.67	0.00
02	CD	04	1511	12	00	10	65	12	608,660.00	582,538.03	582,538.03	582,538.03	0.00
02	CD	04	1511	13	00	10	05	01	542,530.00	285,981.75	285,981.75	285,981.75	0.00
02	CD	04	1511	13	00	10	65	01	168,525.00	161,292.38	161,292.38	161,292.38	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1511	13	00	10	05	24	88,530.00	84,730.54	84,730.54	84,730.54	0.00
02	CD	04	1511	13	00	10	65	24	1,794,050.00	1,997,948.68	1,997,948.68	1,997,948.68	0.00
02	CD	04	1511	13	00	10	65	25	16,050.00	15,361.18	15,361.18	15,361.18	0.00
02	CD	04	1511	16	00	10	65	03	195,010.00	186,640.72	186,640.72	186,640.72	0.00
02	CD	04	1511	16	00	10	65	05	233,310.00	223,296.99	223,296.99	223,296.99	0.00
02	CD	04	1511	19	00	11	65	01	1,354,985.00	1,296,832.87	1,296,832.87	1,296,832.87	0.00
02	CD	04	1511	19	00	11	65	04	1,459,310.00	1,396,680.53	1,396,680.53	1,396,680.53	0.00
02	CD	04	1511	20	00	11	65	05	802,500.00	768,058.97	768,058.97	768,058.97	0.00
02	CD	04	1511	20	00	10	05	10	158,900.00	152,080.46	152,080.46	152,080.46	0.00
02	CD	04	1511	20	00	10	65	10	786,450.00	752,697.79	752,697.79	752,697.79	0.00
02	CD	04	1511	20	00	11	05	12	351,850.00	336,749.59	336,749.59	336,749.59	0.00
02	CD	04	1511	20	00	10	65	12	1,621,050.00	1,551,479.11	1,551,479.11	1,551,479.11	0.00
02	CD	04	1511	20	00	11	05	15	174,790.00	167,288.51	167,288.51	167,288.51	0.00
02	CD	04	1511	20	00	10	65	15	858,675.00	821,823.09	821,823.09	821,823.09	0.00
02	CD	04	1511	20	00	11	05	16	567,740.00	543,374.20	543,374.20	543,374.20	0.00
02	CD	04	1511	20	00	11	65	16	4,012,500.00	3,840,294.83	3,840,294.83	3,840,294.83	0.00
02	CD	04	1511	23	00	10	65	03	2,102,550.00	2,012,314.49	2,012,314.49	2,012,314.49	0.00
02	CD	04	1511	23	00	11	05	03	106,690.00	102,111.17	102,111.17	102,111.17	0.00
02	CD	04	1511	25	00	11	65	12	8,592,465.00	8,223,700.66	8,223,700.66	8,223,700.66	0.00
02	CD	04	1511	25	00	11	05	12	581,120.00	556,179.97	556,179.97	556,179.97	0.00
02	CD	04	1511	27	00	10	65	01	88,275.00	84,486.49	84,486.49	84,486.49	0.00
02	CD	04	1511	27	00	10	65	02	64,200.00	61,444.72	61,444.72	61,444.72	0.00
02	CD	04	1511	27	00	11	65	03	784,310.00	750,649.63	750,649.63	750,649.63	0.00
02	CD	04	1511	27	00	10	65	18	88,275.00	84,486.49	84,486.49	84,486.49	0.00
02	CD	04	1601	03	00	10	05	04	74,035.00	61,777.00	61,777.00	59,105.00	2,672.00
02	CD	04	1601	03	00	10	00	04	364,160.00	364,158.00	364,158.00	364,158.00	0.00
02	CD	04	1601	03	00	11	05	08	32,032.00	26,728.00	26,728.00	25,571.00	1,157.00
02	CD	04	1601	03	00	10	05	08	128,290.00	107,046.00	107,046.00	102,413.00	4,633.00
02	CD	04	1601	03	00	10	00	08	1,560,292.00	2,178,042.00	2,178,042.00	2,178,042.00	0.00
02	CD	04	1601	03	00	10	00	15	18,727.00	18,727.00	18,727.00	18,727.00	0.00
02	CD	04	1601	03	00	10	00	23	128,445.00	128,445.00	128,445.00	128,445.00	0.00
02	CD	04	1601	05	00	10	00	10	236,171.00	236,171.00	236,171.00	236,171.00	0.00
02	CD	04	1601	09	00	10	00	01	24,861.00	966,343.00	966,343.00	966,343.00	0.00
02	CD	04	1601	12	00	10	00	12	113,273.00	113,273.00	113,273.00	113,273.00	0.00
02	CD	04	1601	13	00	10	00	01	52,243.00	52,243.00	52,243.00	52,243.00	0.00
02	CD	04	1601	13	00	10	05	01	145,497.00	103,075.00	103,075.00	101,464.00	1,611.00
02	CD	04	1601	13	00	10	00	24	323,821.00	388,729.00	388,729.00	388,729.00	0.00
02	CD	04	1601	13	00	10	05	24	34,474.00	28,765.00	28,765.00	27,520.00	1,245.00
02	CD	04	1601	13	00	10	00	25	8,445.00	8,442.00	8,442.00	8,442.00	0.00
02	CD	04	1601	16	00	10	00	03	177,182.00	177,182.00	177,182.00	177,182.00	0.00
02	CD	04	1601	16	00	10	00	05	97,341.00	97,341.00	97,341.00	97,341.00	0.00
02	CD	04	1601	19	00	10	00	01	279,930.00	279,930.00	279,930.00	279,930.00	0.00
02	CD	04	1601	19	00	10	00	04	297,026.00	297,026.00	297,026.00	297,026.00	0.00
02	CD	04	1601	20	00	11	00	05	234,715.00	246,446.53	246,446.53	246,446.53	0.00
02	CD	04	1601	20	00	10	00	10	130,891.00	130,891.00	130,891.00	130,891.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	1601	20	00	10	05	10	35,600.00	29,705.00	29,705.00	28,420.00	1,285.00
02	CD	04	1601	20	00	11	00	12	267,695.00	267,652.00	267,652.00	267,652.00	0.00
02	CD	04	1601	20	00	11	05	12	79,134.00	66,030.00	66,030.00	63,172.00	2,858.00
02	CD	04	1601	20	00	10	00	15	144,952.00	144,952.00	144,952.00	144,952.00	0.00
02	CD	04	1601	20	00	11	05	15	38,708.00	32,298.00	32,298.00	30,900.00	1,398.00
02	CD	04	1601	20	00	11	05	16	81,276.00	67,818.00	67,818.00	64,883.00	2,935.00
02	CD	04	1601	20	00	10	00	16	643,177.00	643,177.00	643,177.00	643,177.00	0.00
02	CD	04	1601	23	00	10	00	03	338,980.00	338,950.00	338,950.00	338,950.00	0.00
02	CD	04	1601	23	00	11	05	03	24,116.00	20,122.00	20,122.00	19,251.00	871.00
02	CD	04	1601	25	00	11	00	12	1,350,076.00	1,350,075.00	1,350,075.00	1,350,075.00	0.00
02	CD	04	1601	25	00	11	05	12	121,552.00	101,424.00	101,424.00	97,035.00	4,389.00
02	CD	04	1601	27	00	10	00	01	34,454.00	34,449.00	34,449.00	34,449.00	0.00
02	CD	04	1601	27	00	10	00	02	26,995.00	26,991.00	26,991.00	26,991.00	0.00
02	CD	04	1601	27	00	11	00	03	149,991.00	149,967.00	149,967.00	149,967.00	0.00
02	CD	04	1601	27	00	10	00	18	31,983.00	31,978.00	31,978.00	31,978.00	0.00
1000	SERVICIOS PERSONALES								665,121,356.00	656,965,724.96	656,965,724.96	654,150,100.66	2,815,624.30
02	CD	04	2101	03	00	00	00	04	184,000.00	30,400.00	30,400.00	30,400.00	0.00
02	CD	04	2101	03	00	00	00	08	582,600.00	123,431.70	123,431.70	123,431.70	0.00
02	CD	04	2101	03	00	00	00	23	7,000.00	7,000.00	7,000.00	7,000.00	0.00
02	CD	04	2101	09	00	00	00	01	191,400.00	191,400.00	191,400.00	191,400.00	0.00
02	CD	04	2101	12	00	00	00	02	7,000.00	7,000.00	7,000.00	7,000.00	0.00
02	CD	04	2101	12	00	00	00	12	58,200.00	57,102.90	57,102.90	57,102.90	0.00
02	CD	04	2101	13	00	00	00	01	50,600.00	50,600.00	50,600.00	50,600.00	0.00
02	CD	04	2101	13	00	00	00	03	4,800.00	4,800.00	4,800.00	4,800.00	0.00
02	CD	04	2101	13	00	00	00	04	6,200.00	6,200.00	6,200.00	6,200.00	0.00
02	CD	04	2101	13	00	00	00	05	11,600.00	11,600.00	11,600.00	11,600.00	0.00
02	CD	04	2101	13	00	00	00	24	12,400.00	12,400.00	12,400.00	12,400.00	0.00
02	CD	04	2101	13	00	00	00	25	3,800.00	3,800.00	3,800.00	3,800.00	0.00
02	CD	04	2101	16	00	00	00	09	21,800.00	21,800.00	21,800.00	21,800.00	0.00
02	CD	04	2101	16	00	01	00	09	0.00	3,343.57	3,343.57	3,343.57	0.00
02	CD	04	2101	19	00	00	00	04	292,000.00	212,079.27	212,079.27	212,079.27	0.00
02	CD	04	2101	20	00	00	00	10	19,400.00	19,400.00	19,400.00	19,400.00	0.00
02	CD	04	2101	20	00	00	00	15	19,400.00	19,400.00	19,400.00	19,400.00	0.00
02	CD	04	2101	20	00	00	00	16	0.00	30.93	30.93	30.93	0.00
02	CD	04	2101	23	00	00	00	03	12,200.00	12,200.00	12,200.00	12,200.00	0.00
02	CD	04	2101	23	00	00	00	05	7,800.00	7,800.00	7,800.00	7,800.00	0.00
02	CD	04	2101	24	00	00	00	02	15,400.00	15,400.00	15,400.00	15,400.00	0.00
02	CD	04	2101	25	00	00	00	12	12,400.00	12,400.00	12,400.00	12,400.00	0.00
02	CD	04	2101	27	00	00	00	01	22,600.00	22,600.00	22,600.00	22,600.00	0.00
02	CD	04	2101	27	00	00	00	02	34,800.00	34,800.00	34,800.00	34,800.00	0.00
02	CD	04	2101	27	00	00	00	03	4,600.00	4,600.00	4,600.00	4,600.00	0.00
02	CD	04	2101	27	00	00	00	05	18,000.00	18,000.00	18,000.00	18,000.00	0.00
02	CD	04	2101	27	00	00	00	15	315,000.00	315,000.00	315,000.00	315,000.00	0.00
02	CD	04	2101	27	00	00	00	18	25,600.00	25,513.75	25,513.75	25,513.75	0.00
02	CD	04	2101	29	00	00	00	01	59,400.00	59,400.00	59,400.00	59,400.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	2102	03	00	00	00	04	28,825.00	0.00	0.00	0.00	0.00
02	CD	04	2102	03	00	00	00	08	85,223.00	21,622.19	21,622.19	21,622.19	0.00
02	CD	04	2102	03	00	00	00	23	1,163.00	0.00	0.00	0.00	0.00
02	CD	04	2102	09	00	00	00	01	90,057.00	90,057.00	90,057.00	90,057.00	0.00
02	CD	04	2102	12	00	00	00	12	24,976.00	0.00	0.00	0.00	0.00
02	CD	04	2102	12	00	00	51	12	0.00	11,134.00	11,134.00	11,134.00	0.00
02	CD	04	2102	13	00	00	00	01	40,014.00	40,014.00	40,014.00	40,014.00	0.00
02	CD	04	2102	13	00	00	00	03	15,934.00	0.00	0.00	0.00	0.00
02	CD	04	2102	13	00	00	00	04	6,086.00	6,086.00	6,086.00	6,086.00	0.00
02	CD	04	2102	13	00	00	00	24	11,010.00	0.00	0.00	0.00	0.00
02	CD	04	2102	13	00	00	00	25	3,849.00	1,669.70	1,669.70	1,669.70	0.00
02	CD	04	2102	16	00	00	00	09	36,076.00	36,076.00	36,076.00	36,076.00	0.00
02	CD	04	2102	19	00	00	00	02	11,816.00	0.00	0.00	0.00	0.00
02	CD	04	2102	19	00	00	51	03	0.00	441,366.39	441,366.39	441,366.39	0.00
02	CD	04	2102	19	00	00	00	04	152,631.00	152,631.00	152,631.00	152,631.00	0.00
02	CD	04	2102	20	00	00	00	10	59,978.00	59,978.00	59,978.00	59,978.00	0.00
02	CD	04	2102	20	00	00	00	15	59,978.00	59,978.00	59,978.00	59,978.00	0.00
02	CD	04	2102	23	00	00	00	03	29,989.00	29,989.00	29,989.00	29,989.00	0.00
02	CD	04	2102	23	00	00	00	05	29,989.00	29,989.00	29,989.00	29,989.00	0.00
02	CD	04	2102	24	00	00	00	02	59,978.00	59,978.00	59,978.00	59,978.00	0.00
02	CD	04	2102	25	00	00	00	12	19,962.00	0.00	0.00	0.00	0.00
02	CD	04	2102	25	00	00	00	19	19,984.00	0.00	0.00	0.00	0.00
02	CD	04	2102	27	00	00	00	01	12,353.00	0.00	0.00	0.00	0.00
02	CD	04	2102	27	00	00	00	02	25,781.00	25,227.94	25,227.94	25,227.94	0.00
02	CD	04	2102	27	00	00	51	03	0.00	205,148.85	205,148.85	205,148.85	0.00
02	CD	04	2102	27	00	00	00	03	5,013.00	0.00	0.00	0.00	0.00
02	CD	04	2102	27	00	00	00	05	10,026.00	0.00	0.00	0.00	0.00
02	CD	04	2102	27	00	00	00	15	33,211.00	0.00	0.00	0.00	0.00
02	CD	04	2102	29	00	00	00	01	21,305.00	0.00	0.00	0.00	0.00
02	CD	04	2103	03	00	00	00	04	21,000.00	11,093.11	11,093.11	11,093.11	0.00
02	CD	04	2103	03	00	00	00	08	63,840.00	36,080.00	36,080.00	36,080.00	0.00
02	CD	04	2103	03	00	00	00	23	900.00	42.00	42.00	42.00	0.00
02	CD	04	2103	12	00	00	00	12	10,800.00	10,583.40	10,583.40	10,583.40	0.00
02	CD	04	2103	13	00	00	00	01	219,360.00	191,940.90	191,940.90	191,940.90	0.00
02	CD	04	2103	13	00	01	00	01	0.00	119,391.60	119,391.60	119,391.60	0.00
02	CD	04	2103	13	00	00	00	04	2,100.00	353.60	353.60	353.60	0.00
02	CD	04	2103	13	00	00	00	24	2,100.00	2,100.00	2,100.00	2,100.00	0.00
02	CD	04	2103	19	00	00	51	01	0.00	7,925.80	7,925.80	7,925.80	0.00
02	CD	04	2103	19	00	01	00	01	0.00	350,500.00	350,500.00	350,500.00	0.00
02	CD	04	2103	19	00	00	00	04	245,340.00	196,404.60	196,404.60	196,404.60	0.00
02	CD	04	2103	19	00	00	51	04	0.00	2,066.69	2,066.69	2,066.69	0.00
02	CD	04	2103	27	00	00	00	01	10,380.00	9,087.65	9,087.65	9,087.65	0.00
02	CD	04	2103	27	00	00	00	02	8,640.00	8,399.60	8,399.60	8,399.60	0.00
02	CD	04	2103	27	00	00	00	15	9,300.00	0.00	0.00	0.00	0.00
02	CD	04	2103	27	00	00	00	18	6,240.00	5,540.00	5,540.00	5,540.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	2105	03	00	00	00	04	54,635.00	38,875.65	38,875.65	38,875.65	0.00
02	CD	04	2105	03	00	10	00	08	1,840,686.00	1,056,527.44	1,056,527.44	611,914.44	444,613.00
02	CD	04	2106	03	00	00	00	04	212,960.00	200,624.94	200,624.94	200,624.94	0.00
02	CD	04	2106	03	00	00	00	08	570,720.00	565,739.34	565,739.34	565,739.34	0.00
02	CD	04	2106	03	00	00	00	15	8,240.00	3,000.00	3,000.00	3,000.00	0.00
02	CD	04	2106	03	00	00	00	23	8,080.00	279.00	279.00	279.00	0.00
02	CD	04	2106	03	00	00	00	60	0.00	280,853.00	280,853.00	280,853.00	0.00
02	CD	04	2106	16	00	00	00	09	0.00	13,790.06	13,790.06	13,790.06	0.00
02	CD	04	2201	03	00	00	00	04	183,150.00	183,150.00	183,150.00	183,150.00	0.00
02	CD	04	2201	03	00	00	00	08	472,650.00	439,198.25	439,198.25	439,198.25	0.00
02	CD	04	2201	03	00	00	00	15	10,350.00	3,179.75	3,179.75	3,179.75	0.00
02	CD	04	2201	03	00	00	00	23	6,900.00	6,898.60	6,898.60	6,898.60	0.00
02	CD	04	2201	12	00	00	00	12	559,050.00	541,025.60	541,025.60	541,025.60	0.00
02	CD	04	2201	13	00	00	00	01	124,050.00	76,013.65	76,013.65	76,013.65	0.00
02	CD	04	2201	13	00	00	00	03	17,850.00	17,850.00	17,850.00	17,850.00	0.00
02	CD	04	2201	13	00	00	00	04	28,800.00	28,800.00	28,800.00	28,800.00	0.00
02	CD	04	2201	13	00	00	00	05	23,250.00	23,125.00	23,125.00	23,125.00	0.00
02	CD	04	2201	13	00	00	00	24	56,100.00	37,265.00	37,265.00	37,265.00	0.00
02	CD	04	2201	13	00	00	00	25	17,850.00	15,432.00	15,432.00	15,432.00	0.00
02	CD	04	2201	16	00	00	00	60	0.00	118,702.50	118,702.50	118,702.50	0.00
02	CD	04	2203	03	00	00	00	04	18,323.00	1,735.77	1,735.77	1,735.77	0.00
02	CD	04	2203	03	00	00	00	08	44,947.00	0.00	0.00	0.00	0.00
02	CD	04	2203	03	00	00	00	15	1,040.00	0.00	0.00	0.00	0.00
02	CD	04	2203	03	00	00	00	23	690.00	0.00	0.00	0.00	0.00
02	CD	04	2203	03	00	00	00	60	0.00	31,028.73	31,028.73	31,028.73	0.00
02	CD	04	2302	03	00	00	00	23	250,000.00	2,816,951.76	2,816,951.76	2,816,951.76	0.00
02	CD	04	2302	09	00	00	00	01	0.00	260,000.00	260,000.00	260,000.00	0.00
02	CD	04	2302	13	00	00	15	11	0.00	11,750,000.00	11,750,000.00	11,750,000.00	0.00
02	CD	04	2302	13	00	01	00	11	123,300.00	123,300.00	123,300.00	123,300.00	0.00
02	CD	04	2302	19	00	01	00	03	341,100.00	136,440.00	136,440.00	136,440.00	0.00
02	CD	04	2302	19	00	01	00	06	350,100.00	121,725.80	121,725.80	121,725.80	0.00
02	CD	04	2302	20	00	01	00	02	221,400.00	0.00	0.00	0.00	0.00
02	CD	04	2302	20	00	01	00	10	900,000.00	385,135.00	385,135.00	385,135.00	0.00
02	CD	04	2302	20	00	01	15	12	0.00	268,543.65	268,543.65	268,543.65	0.00
02	CD	04	2302	20	00	01	00	15	700,000.00	700,000.00	700,000.00	700,000.00	0.00
02	CD	04	2302	20	00	01	00	16	700,000.00	700,000.00	700,000.00	700,000.00	0.00
02	CD	04	2302	23	00	01	00	03	432,900.00	74,345.07	74,345.07	74,345.07	0.00
02	CD	04	2302	23	00	01	00	06	145,800.00	0.00	0.00	0.00	0.00
02	CD	04	2302	24	00	01	15	02	99,900.00	99,900.00	99,900.00	99,900.00	0.00
02	CD	04	2302	24	00	01	00	03	40,500.00	40,500.00	40,500.00	40,500.00	0.00
02	CD	04	2302	24	00	01	15	03	268,200.00	268,200.00	268,200.00	268,200.00	0.00
02	CD	04	2302	25	00	01	15	12	1,270,000.00	1,270,000.00	1,270,000.00	1,270,000.00	0.00
02	CD	04	2302	25	00	01	00	12	108,900.00	108,900.00	108,900.00	108,900.00	0.00
02	CD	04	2302	25	00	01	00	17	222,300.00	222,300.00	222,300.00	222,300.00	0.00
02	CD	04	2302	27	00	01	00	05	75,600.00	37,566.63	37,566.63	37,566.63	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	2302	27	00	00	15	60	0.00	5,625.04	5,625.04	5,625.04	0.00
02	CD	04	2303	03	00	00	00	04	250,000.00	31,742.75	31,742.75	31,742.75	0.00
02	CD	04	2303	03	00	00	00	08	200,000.00	0.00	0.00	0.00	0.00
02	CD	04	2303	03	00	00	00	15	20,000.00	0.00	0.00	0.00	0.00
02	CD	04	2303	03	00	00	00	23	30,000.00	0.00	0.00	0.00	0.00
02	CD	04	2303	19	00	00	51	01	0.00	50,000.05	50,000.05	50,000.05	0.00
02	CD	04	2401	03	00	00	00	04	18,200.00	18,200.00	18,200.00	18,200.00	0.00
02	CD	04	2401	03	00	00	00	08	50,700.00	50,700.00	50,700.00	50,700.00	0.00
02	CD	04	2401	19	00	01	00	03	297,700.00	286,435.27	286,435.27	286,435.27	0.00
02	CD	04	2401	19	00	01	00	06	18,200.00	18,200.00	18,200.00	18,200.00	0.00
02	CD	04	2401	19	00	01	00	07	72,800.00	72,800.00	72,800.00	72,800.00	0.00
02	CD	04	2401	20	00	01	00	02	500,500.00	500,500.00	500,500.00	500,500.00	0.00
02	CD	04	2401	20	00	11	15	08	8,280,000.00	6,485,434.39	6,485,434.39	6,485,434.39	0.00
02	CD	04	2401	20	00	01	00	10	554,000.00	554,000.00	554,000.00	554,000.00	0.00
02	CD	04	2401	20	00	01	15	12	2,795,000.00	2,780,498.42	2,780,498.42	2,780,498.42	0.00
02	CD	04	2401	20	00	01	00	12	2,470,000.00	2,298,129.89	2,298,129.89	2,298,129.89	0.00
02	CD	04	2401	20	00	01	00	16	603,200.00	603,200.00	603,200.00	603,200.00	0.00
02	CD	04	2401	20	00	00	00	16	0.00	80,000.00	80,000.00	80,000.00	0.00
02	CD	04	2401	20	00	00	00	60	0.00	801,778.85	801,778.85	801,778.85	0.00
02	CD	04	2401	23	00	01	00	02	143,900.00	143,900.00	143,900.00	143,900.00	0.00
02	CD	04	2401	23	00	01	00	03	118,300.00	118,300.00	118,300.00	118,300.00	0.00
02	CD	04	2401	24	00	01	00	02	139,100.00	139,100.00	139,100.00	139,100.00	0.00
02	CD	04	2401	24	00	01	00	03	140,400.00	140,400.00	140,400.00	140,400.00	0.00
02	CD	04	2401	25	00	01	00	12	74,100.00	74,099.99	74,099.99	74,099.99	0.00
02	CD	04	2401	25	00	01	00	17	1,000,000.00	845,507.11	845,507.11	845,507.11	0.00
02	CD	04	2402	03	00	00	00	04	25,800.00	16,803.49	16,803.49	16,803.49	0.00
02	CD	04	2402	03	00	00	00	08	4,800.00	2,426.70	2,426.70	2,426.70	0.00
02	CD	04	2402	03	00	00	15	08	0.00	6,715,678.00	6,715,678.00	6,715,678.00	0.00
02	CD	04	2402	03	00	00	00	15	1,200.00	426.48	426.48	426.48	0.00
02	CD	04	2402	03	00	00	00	23	1,200.00	0.00	0.00	0.00	0.00
02	CD	04	2402	19	00	01	00	03	346,800.00	346,800.00	346,800.00	346,800.00	0.00
02	CD	04	2402	20	00	01	00	10	2,707,800.00	2,276,125.14	2,276,125.14	2,276,125.14	0.00
02	CD	04	2402	20	00	01	00	15	598,200.00	574,959.42	574,959.42	574,959.42	0.00
02	CD	04	2402	20	00	00	00	60	0.00	339,291.40	339,291.40	339,291.40	0.00
02	CD	04	2402	23	00	01	00	03	308,400.00	308,400.00	308,400.00	308,400.00	0.00
02	CD	04	2402	24	00	01	00	02	2,309,122.00	2,280,005.03	2,280,005.03	2,280,005.03	0.00
02	CD	04	2402	24	00	01	00	03	948,000.00	811,600.00	811,600.00	811,600.00	0.00
02	CD	04	2402	27	00	01	00	05	33,000.00	12,400.84	12,400.84	12,400.84	0.00
02	CD	04	2403	03	00	00	00	04	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	04	2403	03	00	00	00	15	10,000.00	3,547.50	3,547.50	3,547.50	0.00
02	CD	04	2403	03	00	00	00	23	10,000.00	0.00	0.00	0.00	0.00
02	CD	04	2403	20	00	01	00	10	1,000,000.00	233,665.70	233,665.70	233,665.70	0.00
02	CD	04	2403	27	00	00	15	60	0.00	27,489.75	27,489.75	27,489.75	0.00
02	CD	04	2404	03	00	00	00	04	50,000.00	500.25	500.25	500.25	0.00
02	CD	04	2404	03	00	00	00	08	50,000.00	18,573.40	18,573.40	18,573.40	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	2404	03	00	00	15	08	0.00	6,900,000.00	6,900,000.00	6,900,000.00	0.00
02	CD	04	2404	20	00	01	00	10	3,500,000.00	3,488,000.00	3,488,000.00	3,488,000.00	0.00
02	CD	04	2404	20	00	01	00	15	3,500,000.00	3,355,986.71	3,355,986.71	3,355,986.71	0.00
02	CD	04	2404	20	00	00	00	60	0.00	413,040.44	413,040.44	413,040.44	0.00
02	CD	04	2501	19	00	00	51	01	0.00	231,023.50	231,023.50	231,023.50	0.00
02	CD	04	2501	19	00	00	00	02	30,000.00	0.00	0.00	0.00	0.00
02	CD	04	2503	12	00	00	00	12	4,320.00	4,320.00	4,320.00	4,320.00	0.00
02	CD	04	2503	13	00	00	00	01	9,000.00	9,000.00	9,000.00	9,000.00	0.00
02	CD	04	2503	13	00	00	00	04	1,998.00	1,998.00	1,998.00	1,998.00	0.00
02	CD	04	2503	13	00	00	00	24	6,000.00	6,000.00	6,000.00	6,000.00	0.00
02	CD	04	2503	13	00	00	00	25	3,000.00	2,814.37	2,814.37	2,814.37	0.00
02	CD	04	2503	16	00	00	00	09	35,682.00	73,251.04	73,251.04	73,251.04	0.00
02	CD	04	2504	16	00	00	00	09	473,000.00	3,450.00	3,450.00	3,450.00	0.00
02	CD	04	2505	16	00	00	00	09	367,500.00	0.00	0.00	0.00	0.00
02	CD	04	2506	25	00	00	15	12	3,603,750.00	3,603,475.00	3,603,475.00	3,603,475.00	0.00
02	CD	04	2506	25	00	00	00	12	3,896,250.00	3,896,250.00	3,896,250.00	3,896,250.00	0.00
02	CD	04	2601	03	00	00	00	08	135,360.00	114,426.96	114,426.96	114,426.96	0.00
02	CD	04	2601	03	00	10	00	08	2,086,376.00	2,085,619.23	2,085,619.23	2,085,619.23	0.00
02	CD	04	2601	03	00	00	00	60	0.00	201,885.58	201,885.58	201,885.58	0.00
02	CD	04	2601	12	00	00	00	02	63,506.00	0.00	0.00	0.00	0.00
02	CD	04	2601	12	00	00	00	12	13,613.00	0.00	0.00	0.00	0.00
02	CD	04	2601	13	00	00	00	01	570,031.00	439,197.99	439,197.99	439,197.99	0.00
02	CD	04	2601	13	00	00	00	03	24,460.00	0.00	0.00	0.00	0.00
02	CD	04	2601	13	00	00	00	04	19,582.00	0.00	0.00	0.00	0.00
02	CD	04	2601	13	00	00	00	05	46,763.00	44,644.07	44,644.07	44,644.07	0.00
02	CD	04	2601	13	00	00	00	11	490,745.00	335,926.64	335,926.64	335,926.64	0.00
02	CD	04	2601	13	00	00	00	24	477,407.00	477,407.00	477,407.00	477,407.00	0.00
02	CD	04	2601	13	00	00	00	25	20,928.00	0.00	0.00	0.00	0.00
02	CD	04	2601	20	00	11	00	05	0.00	950,463.03	950,463.03	950,463.03	0.00
02	CD	04	2601	20	00	11	00	10	2,635,457.00	2,634,501.06	2,634,501.06	2,634,501.06	0.00
02	CD	04	2601	20	00	11	00	12	1,662,944.00	1,662,340.82	1,662,340.82	1,662,340.82	0.00
02	CD	04	2601	24	00	11	00	03	1,071,914.00	1,071,525.19	1,071,525.19	1,071,525.19	0.00
02	CD	04	2601	25	00	11	00	12	5,840,461.00	5,838,342.54	5,838,342.54	5,838,342.54	0.00
02	CD	04	2601	25	00	10	00	12	5,840,453.00	5,838,334.55	5,838,334.55	5,838,334.55	0.00
02	CD	04	2602	03	00	00	00	08	300,000.00	75,928.73	75,928.73	75,928.73	0.00
02	CD	04	2602	20	00	01	00	10	500,000.00	308,200.00	308,200.00	308,200.00	0.00
02	CD	04	2701	03	00	00	15	08	671,650.00	41,860.00	41,860.00	41,860.00	0.00
02	CD	04	2701	19	00	00	00	04	809,900.00	59,800.00	59,800.00	59,800.00	0.00
02	CD	04	2701	20	00	11	00	10	2,018,450.00	2,944,932.24	2,944,932.24	503,791.41	2,441,140.83
02	CD	04	2702	16	00	00	00	05	366,720.00	0.00	0.00	0.00	0.00
02	CD	04	2702	19	00	00	00	03	507,840.00	0.00	0.00	0.00	0.00
02	CD	04	2702	19	00	00	00	04	293,280.00	0.00	0.00	0.00	0.00
02	CD	04	2702	20	00	10	00	12	2,474,880.00	2,218,632.84	2,218,632.84	1,297,559.67	921,073.17
02	CD	04	2702	20	00	00	00	15	488,640.00	304,009.40	304,009.40	304,009.40	0.00
02	CD	04	2702	23	00	00	00	06	668,640.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	2703	13	00	01	00	01	0.00	25,000.00	25,000.00	25,000.00	0.00
02	CD	04	2703	19	00	00	00	01	400,000.00	9,781.67	9,781.67	9,781.67	0.00
02	CD	04	2703	19	00	00	51	01	0.00	67,183.00	67,183.00	67,183.00	0.00
02	CD	04	2703	19	00	01	00	01	0.00	25,000.00	25,000.00	25,000.00	0.00
2000	MATERIALES Y SUMINISTROS								86,126,450.00	106,439,654.79	106,439,654.79	102,632,827.79	3,806,827.00
02	CD	04	3101	03	00	00	00	08	0.00	2,043.60	2,043.60	2,043.60	0.00
02	CD	04	3103	03	00	00	00	04	1,356,678.00	1,049,110.51	1,049,110.51	1,049,110.51	0.00
02	CD	04	3103	03	00	00	00	08	3,494,761.00	2,994,409.93	2,994,409.93	2,994,409.93	0.00
02	CD	04	3103	03	00	00	00	15	52,027.00	0.00	0.00	0.00	0.00
02	CD	04	3103	03	00	00	00	23	51,534.00	0.00	0.00	0.00	0.00
02	CD	04	3104	20	00	11	70	05	28,782,956.00	29,326,034.00	29,326,034.00	26,384,376.26	2,941,657.74
02	CD	04	3104	20	00	10	70	10	10,470,000.00	10,470,000.00	10,470,000.00	9,597,500.00	872,500.00
02	CD	04	3104	20	00	10	70	15	17,707,037.00	16,732,111.11	16,732,111.11	16,732,111.11	0.00
02	CD	04	3105	23	00	10	15	04	0.00	130,000.00	130,000.00	130,000.00	0.00
02	CD	04	3105	23	00	10	00	04	5,000,000.00	6,204,670.00	6,204,670.00	6,204,670.00	0.00
02	CD	04	3106	03	00	10	00	08	100,000.00	0.00	0.00	0.00	0.00
02	CD	04	3107	03	00	10	00	08	23,560.00	0.00	0.00	0.00	0.00
02	CD	04	3108	03	00	10	00	04	108,180.00	57,217.30	57,217.30	57,217.30	0.00
02	CD	04	3108	03	00	10	00	08	845,833.00	447,368.14	447,368.14	447,368.14	0.00
02	CD	04	3108	03	00	10	00	15	5,027.00	2,658.80	2,658.80	2,658.80	0.00
02	CD	04	3108	03	00	10	00	23	7,738.00	4,092.68	4,092.68	4,092.68	0.00
02	CD	04	3203	20	00	00	00	10	3,630.00	0.00	0.00	0.00	0.00
02	CD	04	3207	19	00	00	00	04	650,000.00	547,586.30	547,586.30	547,586.30	0.00
02	CD	04	3207	19	00	00	00	60	0.00	139,437.50	139,437.50	139,437.50	0.00
02	CD	04	3210	13	00	00	00	01	351,746.00	351,687.12	351,687.12	351,687.12	0.00
02	CD	04	3210	13	00	00	00	24	472,028.00	380,388.53	380,388.53	380,388.53	0.00
02	CD	04	3210	16	00	00	00	05	4,043.00	0.00	0.00	0.00	0.00
02	CD	04	3210	19	00	00	51	01	0.00	133,882.97	133,882.97	133,882.97	0.00
02	CD	04	3210	19	00	00	00	01	1,842,628.00	1,841,501.00	1,841,501.00	1,841,501.00	0.00
02	CD	04	3210	19	00	00	00	03	5,053.00	0.00	0.00	0.00	0.00
02	CD	04	3210	19	00	00	00	04	2,312,302.00	2,306,833.75	2,306,833.75	2,306,833.75	0.00
02	CD	04	3210	19	00	00	51	04	0.00	205,727.43	205,727.43	205,727.43	0.00
02	CD	04	3210	19	00	00	51	60	0.00	90,275.00	90,275.00	90,275.00	0.00
02	CD	04	3210	27	00	00	15	01	66,064.00	0.00	0.00	0.00	0.00
02	CD	04	3210	27	00	00	15	02	183,243.00	183,243.00	183,243.00	183,243.00	0.00
02	CD	04	3210	27	00	00	15	05	45,491.00	18,144.72	18,144.72	18,144.72	0.00
02	CD	04	3210	27	00	00	15	15	150,147.00	117,208.73	117,208.73	117,208.73	0.00
02	CD	04	3210	27	00	00	15	18	119,021.00	0.00	0.00	0.00	0.00
02	CD	04	3210	27	00	00	15	60	0.00	472,872.82	472,872.82	472,872.82	0.00
02	CD	04	3210	27	00	00	00	60	0.00	1,237,357.86	1,237,357.86	1,237,357.86	0.00
02	CD	04	3210	29	00	00	15	01	62,175.00	0.00	0.00	0.00	0.00
02	CD	04	3212	03	00	10	00	08	1,200,000.00	1,011,952.24	1,011,952.24	915,112.53	96,839.71
02	CD	04	3301	03	00	00	11	04	0.00	4,291,917.21	4,291,917.21	4,291,917.21	0.00
02	CD	04	3301	03	00	00	00	04	6,123,750.00	1,807,632.79	1,807,632.79	1,807,632.79	0.00
02	CD	04	3301	03	00	00	00	08	17,881,350.00	4,604,438.18	4,604,438.18	4,604,438.18	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	3301	03	00	00	11	08	0.00	12,242,782.75	12,242,782.75	12,242,782.75	0.00
02	CD	04	3301	03	00	00	11	15	0.00	57,190.00	57,190.00	57,190.00	0.00
02	CD	04	3301	03	00	00	00	15	244,950.00	65,276.18	65,276.18	65,276.18	0.00
02	CD	04	3301	03	00	00	11	23	0.00	129,750.00	129,750.00	129,750.00	0.00
02	CD	04	3301	03	00	00	00	23	244,950.00	64,223.14	64,223.14	64,223.14	0.00
02	CD	04	3301	12	00	00	51	12	400,000.00	2,767,185.21	2,767,185.21	2,767,185.21	0.00
02	CD	04	3301	13	00	00	51	24	250,000.00	1,247,726.88	1,247,726.88	1,247,726.88	0.00
02	CD	04	3301	19	00	00	51	01	550,000.00	3,563,622.17	3,563,622.17	3,563,622.17	0.00
02	CD	04	3301	19	00	00	51	04	650,000.00	3,688,876.66	3,688,876.66	3,688,876.66	0.00
02	CD	04	3301	27	00	00	51	03	565,000.00	3,177,604.79	3,177,604.79	3,177,604.79	0.00
02	CD	04	3302	03	00	00	00	08	0.00	2,166,527.26	2,166,527.26	2,166,527.26	0.00
02	CD	04	3302	03	00	10	00	08	2,000,000.00	0.00	0.00	0.00	0.00
02	CD	04	3402	20	00	00	15	12	50,000.00	0.00	0.00	0.00	0.00
02	CD	04	3403	03	00	00	00	08	185,000.00	36,783.12	36,783.12	36,783.12	0.00
02	CD	04	3403	12	00	00	51	12	0.00	531.30	531.30	531.30	0.00
02	CD	04	3403	13	00	00	51	03	0.00	1,345.50	1,345.50	1,345.50	0.00
02	CD	04	3403	13	00	00	51	24	0.00	483.00	483.00	483.00	0.00
02	CD	04	3403	27	00	00	51	03	0.00	2,118.29	2,118.29	2,118.29	0.00
02	CD	04	3404	03	00	10	00	08	6,800,000.00	6,799,079.08	6,799,079.08	6,799,079.08	0.00
02	CD	04	3407	03	00	00	00	04	585,280.00	864,944.98	864,944.98	864,944.98	0.00
02	CD	04	3407	03	00	00	00	08	917,910.00	927,910.00	927,910.00	927,910.00	0.00
02	CD	04	3407	03	00	00	00	15	23,405.00	23,405.00	23,405.00	23,405.00	0.00
02	CD	04	3407	03	00	00	00	23	23,405.00	20,791.51	20,791.51	20,791.51	0.00
02	CD	04	3407	03	00	00	00	60	0.00	772.46	772.46	772.46	0.00
02	CD	04	3409	03	00	00	00	08	0.00	1,040.00	1,040.00	1,040.00	0.00
02	CD	04	3411	13	00	10	15	24	46,530,869.00	46,530,869.00	46,530,869.00	46,530,869.00	0.00
02	CD	04	3411	20	00	10	00	10	3,469,131.00	11,706,160.86	11,706,160.86	3,469,131.00	8,237,029.86
02	CD	04	3414	03	00	10	00	04	236,830.00	313,586.06	313,586.06	313,586.06	0.00
02	CD	04	3414	03	00	10	00	08	691,680.00	695,863.51	695,863.51	695,863.51	0.00
02	CD	04	3414	03	00	00	05	08	152,460.00	125,546.23	125,546.23	125,546.23	0.00
02	CD	04	3414	03	00	10	00	15	9,460.00	9,337.76	9,337.76	9,337.76	0.00
02	CD	04	3414	03	00	10	00	23	9,570.00	9,446.34	9,446.34	9,446.34	0.00
02	CD	04	3414	03	00	00	00	60	0.00	14,791.73	14,791.73	14,791.73	0.00
02	CD	04	3501	03	00	00	00	04	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	04	3501	03	00	00	00	08	146,000.00	102,580.00	102,580.00	102,580.00	0.00
02	CD	04	3501	03	00	00	00	15	2,000.00	0.00	0.00	0.00	0.00
02	CD	04	3501	03	00	00	00	23	2,000.00	0.00	0.00	0.00	0.00
02	CD	04	3501	09	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
02	CD	04	3501	13	00	00	00	01	15,040.00	0.00	0.00	0.00	0.00
02	CD	04	3501	13	00	00	00	03	15,040.00	0.00	0.00	0.00	0.00
02	CD	04	3501	13	00	00	00	04	5,040.00	0.00	0.00	0.00	0.00
02	CD	04	3501	13	00	00	00	05	5,040.00	0.00	0.00	0.00	0.00
02	CD	04	3501	13	00	00	00	11	5,040.00	0.00	0.00	0.00	0.00
02	CD	04	3501	13	00	00	00	25	5,040.00	3,622.50	3,622.50	3,622.50	0.00
02	CD	04	3501	16	00	00	00	03	10,000.00	6,083.25	6,083.25	6,083.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	3501	19	00	00	00	02	50,000.00	0.00	0.00	0.00	0.00
02	CD	04	3501	19	00	00	00	06	30,000.00	0.00	0.00	0.00	0.00
02	CD	04	3501	20	00	00	00	10	100,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	04	3501	20	00	00	00	12	200,000.00	0.00	0.00	0.00	0.00
02	CD	04	3501	23	00	00	00	03	30,000.00	0.00	0.00	0.00	0.00
02	CD	04	3501	24	00	00	00	02	50,000.00	0.00	0.00	0.00	0.00
02	CD	04	3501	25	00	00	00	12	20,000.00	0.00	0.00	0.00	0.00
02	CD	04	3501	25	00	00	00	19	9,760.00	0.00	0.00	0.00	0.00
02	CD	04	3501	27	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	04	3501	29	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
02	CD	04	3502	03	00	00	00	04	26,260.00	0.00	0.00	0.00	0.00
02	CD	04	3502	03	00	00	00	08	68,380.00	0.00	0.00	0.00	0.00
02	CD	04	3502	03	00	00	00	15	4,680.00	0.00	0.00	0.00	0.00
02	CD	04	3502	03	00	00	00	23	4,680.00	0.00	0.00	0.00	0.00
02	CD	04	3502	13	00	00	00	24	2,496,000.00	273,620.75	273,620.75	273,620.75	0.00
02	CD	04	3503	20	00	01	15	12	441,000.00	202,019.64	202,019.64	202,019.64	0.00
02	CD	04	3504	03	00	00	00	04	81,550.00	0.00	0.00	0.00	0.00
02	CD	04	3504	03	00	00	00	08	238,126.00	0.00	0.00	0.00	0.00
02	CD	04	3504	03	00	00	00	15	3,262.00	0.00	0.00	0.00	0.00
02	CD	04	3504	03	00	00	00	23	3,262.00	0.00	0.00	0.00	0.00
02	CD	04	3504	09	00	00	00	01	24,464.00	0.00	0.00	0.00	0.00
02	CD	04	3504	12	00	00	00	02	10,601.00	0.00	0.00	0.00	0.00
02	CD	04	3504	13	00	00	00	01	80,408.00	0.00	0.00	0.00	0.00
02	CD	04	3504	13	00	00	00	03	58,063.00	0.00	0.00	0.00	0.00
02	CD	04	3504	13	00	00	00	04	32,620.00	0.00	0.00	0.00	0.00
02	CD	04	3504	13	00	00	00	05	6,687.00	0.00	0.00	0.00	0.00
02	CD	04	3504	13	00	00	00	11	100,632.00	0.00	0.00	0.00	0.00
02	CD	04	3504	13	00	00	00	25	37,186.00	0.00	0.00	0.00	0.00
02	CD	04	3504	16	00	00	00	03	8,155.00	0.00	0.00	0.00	0.00
02	CD	04	3504	16	00	00	00	09	8,155.00	0.00	0.00	0.00	0.00
02	CD	04	3504	19	00	00	00	02	24,465.00	0.00	0.00	0.00	0.00
02	CD	04	3504	19	00	00	51	03	0.00	435,036.25	435,036.25	435,036.25	0.00
02	CD	04	3504	19	00	00	00	07	24,465.00	0.00	0.00	0.00	0.00
02	CD	04	3504	19	00	00	51	07	0.00	367,265.55	367,265.55	367,265.55	0.00
02	CD	04	3504	20	00	00	00	10	244,650.00	97,405.00	97,405.00	97,405.00	0.00
02	CD	04	3504	20	00	00	00	15	244,650.00	106,125.00	106,125.00	106,125.00	0.00
02	CD	04	3504	23	00	00	00	02	32,620.00	0.00	0.00	0.00	0.00
02	CD	04	3504	23	00	00	00	03	203,875.00	0.00	0.00	0.00	0.00
02	CD	04	3504	23	00	00	00	05	8,155.00	0.00	0.00	0.00	0.00
02	CD	04	3504	24	00	00	00	02	81,550.00	0.00	0.00	0.00	0.00
02	CD	04	3504	25	00	00	00	12	20,387.00	0.00	0.00	0.00	0.00
02	CD	04	3504	25	00	00	00	19	20,392.00	0.00	0.00	0.00	0.00
02	CD	04	3504	27	00	00	00	01	8,155.00	0.00	0.00	0.00	0.00
02	CD	04	3504	27	00	00	00	15	16,310.00	0.00	0.00	0.00	0.00
02	CD	04	3504	27	00	00	15	60	0.00	36,127.25	36,127.25	36,127.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	3504	29	00	00	00	01	8,155.00	0.00	0.00	0.00	0.00
02	CD	04	3505	03	00	00	15	04	266,581.00	0.00	0.00	0.00	0.00
02	CD	04	3505	03	00	00	00	04	27,124.00	0.00	0.00	0.00	0.00
02	CD	04	3505	03	00	00	00	08	79,212.00	0.00	0.00	0.00	0.00
02	CD	04	3505	03	00	00	15	08	1,892,191.00	397,572.97	397,572.97	397,572.97	0.00
02	CD	04	3505	03	00	00	00	15	1,084.00	0.00	0.00	0.00	0.00
02	CD	04	3505	03	00	00	15	15	10,663.00	0.00	0.00	0.00	0.00
02	CD	04	3505	03	00	00	15	23	10,663.00	0.00	0.00	0.00	0.00
02	CD	04	3505	03	00	00	00	23	1,084.00	0.00	0.00	0.00	0.00
02	CD	04	3505	03	00	00	15	60	0.00	167,500.00	167,500.00	167,500.00	0.00
02	CD	04	3505	20	00	00	00	10	211,398.00	0.00	0.00	0.00	0.00
02	CD	04	3506	19	00	00	51	01	0.00	167,439.54	167,439.54	167,439.54	0.00
02	CD	04	3506	19	00	00	51	03	0.00	310,353.55	310,353.55	310,353.55	0.00
02	CD	04	3506	20	00	01	00	10	2,500,000.00	2,229,670.48	2,229,670.48	2,229,670.48	0.00
02	CD	04	3506	20	00	00	00	60	0.00	339,603.28	339,603.28	339,603.28	0.00
02	CD	04	3508	09	00	00	00	01	399,000.00	0.00	0.00	0.00	0.00
02	CD	04	3510	16	00	01	00	05	173,114.00	0.00	0.00	0.00	0.00
02	CD	04	3510	19	00	01	00	01	751,355.00	208,864.15	208,864.15	208,864.15	0.00
02	CD	04	3510	19	00	01	00	03	62,464.00	7,149.55	7,149.55	7,149.55	0.00
02	CD	04	3510	19	00	01	00	04	121,359.00	0.00	0.00	0.00	0.00
02	CD	04	3510	19	00	01	00	06	317,863.00	28,884.55	28,884.55	28,884.55	0.00
02	CD	04	3510	19	00	01	00	07	586,977.00	264,902.50	264,902.50	264,902.50	0.00
02	CD	04	3510	20	00	01	15	10	1,138,720.00	1,000,946.20	1,000,946.20	1,000,946.20	0.00
02	CD	04	3510	20	00	01	15	12	1,291,761.00	1,221,566.57	1,221,566.57	1,221,566.57	0.00
02	CD	04	3510	20	00	01	00	12	2,146,272.00	1,468,464.67	1,468,464.67	1,468,464.67	0.00
02	CD	04	3510	20	00	01	00	14	593,410.00	480,676.30	480,676.30	480,676.30	0.00
02	CD	04	3510	20	00	01	15	15	8,664,652.00	7,446,916.30	7,446,916.30	7,446,916.30	0.00
02	CD	04	3510	23	00	01	00	03	685,291.00	146,143.82	146,143.82	146,143.82	0.00
02	CD	04	3510	23	00	01	15	06	2,084,855.00	1,563,641.28	1,563,641.28	1,563,641.28	0.00
02	CD	04	3510	24	00	01	00	02	110,650.00	8,620.40	8,620.40	8,620.40	0.00
02	CD	04	3510	24	00	01	15	03	1,648,438.00	1,607,789.86	1,607,789.86	1,607,789.86	0.00
02	CD	04	3510	24	00	01	00	03	44,617.00	13,009.84	13,009.84	13,009.84	0.00
02	CD	04	3510	25	00	01	15	12	920,470.00	665,343.35	665,343.35	665,343.35	0.00
02	CD	04	3510	25	00	01	15	17	635,283.00	567,569.85	567,569.85	567,569.85	0.00
02	CD	04	3511	03	00	00	00	04	187,200.00	173,743.15	173,743.15	173,743.15	0.00
02	CD	04	3511	03	00	00	00	08	153,990.00	102,813.45	102,813.45	102,813.45	0.00
02	CD	04	3511	03	00	00	15	08	393,660.00	277,995.25	277,995.25	277,995.25	0.00
02	CD	04	3511	03	00	00	00	15	7,650.00	0.00	0.00	0.00	0.00
02	CD	04	3511	03	00	00	00	23	7,650.00	0.00	0.00	0.00	0.00
02	CD	04	3511	20	00	00	15	10	3,749,850.00	3,652,613.89	3,652,613.89	3,652,613.89	0.00
02	CD	04	3512	03	00	00	00	04	93,750.00	93,750.00	93,750.00	93,750.00	0.00
02	CD	04	3512	03	00	00	00	08	273,750.00	273,748.95	273,748.95	273,748.95	0.00
02	CD	04	3512	03	00	00	00	15	3,750.00	3,750.00	3,750.00	3,750.00	0.00
02	CD	04	3512	03	00	00	00	23	3,750.00	3,750.00	3,750.00	3,750.00	0.00
02	CD	04	3512	20	00	00	00	12	125,000.00	73,242.11	73,242.11	73,242.11	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	3512	20	00	01	00	12	0.00	30,253.95	30,253.95	30,253.95	0.00
02	CD	04	3601	03	00	00	00	04	262,500.00	243,339.10	243,339.10	243,339.10	0.00
02	CD	04	3601	03	00	00	00	08	766,500.00	744,802.10	744,802.10	744,802.10	0.00
02	CD	04	3601	03	00	00	00	15	10,500.00	0.00	0.00	0.00	0.00
02	CD	04	3601	03	00	00	00	23	10,500.00	0.00	0.00	0.00	0.00
02	CD	04	3601	05	00	00	15	10	0.00	39,573.00	39,573.00	39,573.00	0.00
02	CD	04	3602	03	00	00	00	04	288,750.00	258,835.15	258,835.15	258,835.15	0.00
02	CD	04	3602	03	00	00	00	08	843,150.00	562,046.58	562,046.58	562,046.58	0.00
02	CD	04	3602	03	00	00	00	15	11,550.00	0.00	0.00	0.00	0.00
02	CD	04	3602	03	00	00	00	23	11,550.00	0.00	0.00	0.00	0.00
02	CD	04	3603	03	00	00	00	08	63,000.00	0.00	0.00	0.00	0.00
02	CD	04	3604	03	00	00	00	08	100,000.00	80,280.35	80,280.35	80,280.35	0.00
02	CD	04	3605	03	00	00	00	04	65,625.00	0.00	0.00	0.00	0.00
02	CD	04	3605	03	00	00	00	08	191,625.00	186,450.00	186,450.00	186,450.00	0.00
02	CD	04	3605	03	00	00	00	15	2,625.00	0.00	0.00	0.00	0.00
02	CD	04	3605	03	00	00	00	23	2,625.00	0.00	0.00	0.00	0.00
02	CD	04	3606	03	00	00	00	04	12,558.00	9,430.00	9,430.00	9,430.00	0.00
02	CD	04	3606	03	00	00	00	08	36,690.00	10,479.38	10,479.38	10,479.38	0.00
02	CD	04	3606	03	00	00	00	15	502.00	0.00	0.00	0.00	0.00
02	CD	04	3606	03	00	00	00	23	502.00	0.00	0.00	0.00	0.00
02	CD	04	3606	03	00	00	00	60	0.00	304,092.70	304,092.70	304,092.70	0.00
02	CD	04	3606	19	00	00	00	04	106,748.00	96,017.87	96,017.87	96,017.87	0.00
02	CD	04	3703	03	00	00	00	08	119,980.00	84,364.50	84,364.50	84,364.50	0.00
02	CD	04	3703	09	00	00	00	01	70,000.00	53,143.10	53,143.10	53,143.10	0.00
02	CD	04	3703	12	00	00	00	02	10,010.00	900.00	900.00	900.00	0.00
02	CD	04	3703	13	00	00	00	01	10,430.00	2,907.00	2,907.00	2,907.00	0.00
02	CD	04	3703	13	00	00	00	03	5,390.00	2,000.00	2,000.00	2,000.00	0.00
02	CD	04	3703	13	00	00	00	04	41,510.00	25,373.00	25,373.00	25,373.00	0.00
02	CD	04	3703	13	00	00	00	05	32,690.00	13,872.00	13,872.00	13,872.00	0.00
02	CD	04	3703	13	00	00	00	25	20,020.00	16,936.00	16,936.00	16,936.00	0.00
02	CD	04	3703	16	00	00	00	05	10,010.00	1,080.00	1,080.00	1,080.00	0.00
02	CD	04	3703	19	00	00	51	01	0.00	8,000.00	8,000.00	8,000.00	0.00
02	CD	04	3703	19	00	00	00	02	10,010.00	9,920.00	9,920.00	9,920.00	0.00
02	CD	04	3703	19	00	00	00	04	10,010.00	9,910.00	9,910.00	9,910.00	0.00
02	CD	04	3703	20	00	00	00	02	90,020.00	60,380.00	60,380.00	60,380.00	0.00
02	CD	04	3703	20	00	00	00	10	90,020.00	83,910.00	83,910.00	83,910.00	0.00
02	CD	04	3703	23	00	00	00	02	20,020.00	7,900.00	7,900.00	7,900.00	0.00
02	CD	04	3703	23	00	00	00	03	10,010.00	8,096.00	8,096.00	8,096.00	0.00
02	CD	04	3703	23	00	00	00	05	10,010.00	8,880.00	8,880.00	8,880.00	0.00
02	CD	04	3703	24	00	00	00	02	49,980.00	16,241.00	16,241.00	16,241.00	0.00
02	CD	04	3703	25	00	00	00	12	24,990.00	9,975.00	9,975.00	9,975.00	0.00
02	CD	04	3703	25	00	00	00	19	24,850.00	0.00	0.00	0.00	0.00
02	CD	04	3703	27	00	00	00	01	17,850.00	11,280.00	11,280.00	11,280.00	0.00
02	CD	04	3703	27	00	00	00	03	2,170.00	0.00	0.00	0.00	0.00
02	CD	04	3703	29	00	00	00	01	20,020.00	15,898.00	15,898.00	15,898.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
02	CD	04	3801	13	00	00	51	03	0.00	3,450.00	3,450.00	3,450.00	0.00	
02	CD	04	3802	19	00	00	51	04	0.00	37,779.80	37,779.80	37,779.80	0.00	
02	CD	04	3802	19	00	00	15	04	0.00	6,096,396.82	6,096,396.82	6,096,396.82	0.00	
02	CD	04	3802	19	00	00	00	04	3,494,200.00	3,269,423.63	3,269,423.63	3,269,423.63	0.00	
02	CD	04	3802	19	00	00	00	60	0.00	9,200.00	9,200.00	9,200.00	0.00	
02	CD	04	3802	29	00	00	00	01	305,800.00	45,000.00	45,000.00	45,000.00	0.00	
02	CD	04	3807	03	00	00	00	04	157,500.00	126,332.44	126,332.44	126,332.44	0.00	
02	CD	04	3807	03	00	00	00	08	459,900.00	288,812.49	288,812.49	288,812.49	0.00	
02	CD	04	3807	03	00	00	00	15	6,300.00	6,300.00	6,300.00	6,300.00	0.00	
02	CD	04	3807	03	00	00	00	23	6,300.00	6,300.00	6,300.00	6,300.00	0.00	
02	CD	04	3807	27	00	00	15	60	0.00	28,166.95	28,166.95	28,166.95	0.00	
3000			SERVICIOS GENERALES							209,833,953.00	224,029,022.90	224,029,022.90	211,880,995.59	12,148,027.31
02	CD	04	4103	03	00	00	00	08	400,000.00	439,975.77	439,975.77	439,975.77	0.00	
02	CD	04	4103	20	00	00	00	08	0.00	99,694.00	99,694.00	99,694.00	0.00	
02	CD	04	4104	03	00	00	00	08	788,291.00	747,000.00	747,000.00	747,000.00	0.00	
02	CD	04	4104	13	00	00	15	05	38,925,402.00	4,577,760.00	4,577,760.00	4,577,760.00	0.00	
02	CD	04	4105	12	00	00	15	12	7,000,000.00	6,700,331.14	6,700,331.14	6,700,331.14	0.00	
02	CD	04	4105	12	00	00	51	12	0.00	16,866.00	16,866.00	16,866.00	0.00	
02	CD	04	4105	13	00	00	00	01	0.00	208,000.00	208,000.00	208,000.00	0.00	
02	CD	04	4105	13	00	00	15	03	0.00	9,856,856.31	9,856,856.31	9,856,856.31	0.00	
02	CD	04	4105	13	00	00	00	03	300,000.00	9,105,565.56	9,105,565.56	9,105,565.56	0.00	
02	CD	04	4105	13	00	00	00	04	0.00	431,866.89	431,866.89	431,866.89	0.00	
02	CD	04	4105	13	00	00	15	04	29,000,000.00	23,376,127.78	23,376,127.78	23,376,127.78	0.00	
02	CD	04	4105	13	00	00	51	24	1,600,000.00	1,377,209.50	1,377,209.50	1,377,209.50	0.00	
02	CD	04	4105	13	00	00	00	60	0.00	1,162,735.18	1,162,735.18	1,162,735.18	0.00	
02	CD	04	4105	19	00	00	00	01	0.00	459,160.00	459,160.00	459,160.00	0.00	
02	CD	04	4105	19	00	00	51	01	830,681.00	2,941,448.30	2,941,448.30	2,941,448.30	0.00	
02	CD	04	4105	19	00	00	51	04	1,550,000.00	3,874,265.87	3,874,265.87	3,874,265.87	0.00	
02	CD	04	4115	09	00	00	00	01	26,044,919.00	0.00	0.00	0.00	0.00	
02	CD	04	4115	09	00	00	45	01	21,675,293.00	17,506,219.48	17,506,219.48	17,506,219.48	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							128,114,586.00	82,881,081.78	82,881,081.78	82,881,081.78	0.00
02	CD	04	5101	03	00	01	00	08	0.00	283,165.23	283,165.23	283,165.23	0.00	
02	CD	04	5101	05	00	01	00	10	0.00	28,838.84	28,838.84	28,838.84	0.00	
02	CD	04	5101	12	00	01	00	12	454,445.00	0.00	0.00	0.00	0.00	
02	CD	04	5101	13	00	01	00	01	0.00	159,713.34	159,713.34	159,713.34	0.00	
02	CD	04	5101	19	00	01	51	01	0.00	49,162.50	49,162.50	49,162.50	0.00	
02	CD	04	5101	20	00	01	00	05	0.00	186,617.57	186,617.57	186,617.57	0.00	
02	CD	04	5102	03	00	01	00	08	0.00	253,423.88	253,423.88	253,423.88	0.00	
02	CD	04	5102	05	00	01	00	10	0.00	88,837.08	88,837.08	88,837.08	0.00	
02	CD	04	5102	09	00	01	00	01	0.00	22,116.88	22,116.88	22,116.88	0.00	
02	CD	04	5102	12	00	01	00	12	87,880.00	0.00	0.00	0.00	0.00	
02	CD	04	5102	19	00	01	51	01	0.00	2,748.50	2,748.50	2,748.50	0.00	
02	CD	04	5103	03	00	01	00	08	0.00	386,500.00	386,500.00	386,500.00	0.00	
02	CD	04	5103	03	00	01	00	60	0.00	142,411.40	142,411.40	142,411.40	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	5103	05	00	01	00	10	0.00	187,389.10	187,389.10	187,389.10	0.00
02	CD	04	5103	12	00	01	00	12	21,810.00	116,008.66	116,008.66	116,008.66	0.00
02	CD	04	5202	12	00	01	00	12	303,280.00	0.00	0.00	0.00	0.00
02	CD	04	5202	20	00	01	00	16	0.00	375,663.00	375,663.00	375,663.00	0.00
02	CD	04	5202	20	00	01	15	16	0.00	124,337.00	124,337.00	124,337.00	0.00
02	CD	04	5202	20	00	01	00	60	0.00	737.00	737.00	737.00	0.00
02	CD	04	5202	23	00	01	00	03	0.00	1,535,540.78	1,535,540.78	1,535,540.78	0.00
02	CD	04	5203	20	00	01	15	12	8,000,000.00	3,366,400.00	3,366,400.00	3,366,400.00	0.00
02	CD	04	5203	20	00	01	15	15	0.00	4,034,395.06	4,034,395.06	4,034,395.06	0.00
02	CD	04	5203	23	00	01	16	03	0.00	65,000.00	65,000.00	65,000.00	0.00
02	CD	04	5205	03	00	01	00	08	0.00	61,674.50	61,674.50	61,674.50	0.00
02	CD	04	5205	09	00	01	00	01	0.00	75,200.00	75,200.00	75,200.00	0.00
02	CD	04	5205	20	00	01	15	16	0.00	232,390.50	232,390.50	232,390.50	0.00
02	CD	04	5206	03	00	01	00	08	0.00	116,299.37	116,299.37	116,299.37	0.00
02	CD	04	5206	03	00	01	15	08	1,845,000.00	315,128.97	315,128.97	315,128.97	0.00
02	CD	04	5206	20	00	01	00	05	0.00	1,103,856.59	1,103,856.59	1,103,856.59	0.00
02	CD	04	5206	20	00	01	15	05	0.00	426,014.44	426,014.44	426,014.44	0.00
02	CD	04	5206	23	00	01	16	03	0.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	04	5303	03	00	01	00	08	0.00	875,000.00	875,000.00	875,000.00	0.00
02	CD	04	5303	16	00	01	00	03	0.00	639,499.09	639,499.09	0.00	639,499.09
02	CD	04	5303	20	00	01	15	02	0.00	636,000.00	636,000.00	636,000.00	0.00
02	CD	04	5303	20	00	01	00	10	0.00	590,000.00	590,000.00	0.00	590,000.00
02	CD	04	5303	20	00	01	15	12	2,012,268.00	0.00	0.00	0.00	0.00
02	CD	04	5303	20	00	01	15	14	1,900,000.00	0.00	0.00	0.00	0.00
02	CD	04	5303	20	00	01	15	15	0.00	1,240,000.00	1,240,000.00	1,240,000.00	0.00
02	CD	04	5303	20	00	01	00	16	0.00	11,260,000.00	11,260,000.00	11,260,000.00	0.00
02	CD	04	5303	23	00	01	00	03	0.00	6,800,000.00	6,800,000.00	0.00	6,800,000.00
02	CD	04	5303	24	00	01	15	03	4,712,269.00	0.00	0.00	0.00	0.00
02	CD	04	5303	25	00	01	00	12	0.00	608,073.91	608,073.91	71,844.00	536,229.91
02	CD	04	5303	25	00	01	15	12	5,642,500.00	11,095,000.00	11,095,000.00	11,095,000.00	0.00
02	CD	04	5304	12	00	01	00	12	300,000.00	0.00	0.00	0.00	0.00
02	CD	04	5501	03	00	01	00	08	0.00	311,500.00	311,500.00	311,500.00	0.00
02	CD	04	5501	09	00	01	00	01	0.00	90,199.38	90,199.38	90,199.38	0.00
02	CD	04	5501	20	00	01	16	15	0.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	04	5501	20	00	01	15	16	0.00	1,112,500.00	1,112,500.00	1,112,500.00	0.00
02	CD	04	5501	23	00	01	00	03	0.00	119,855.00	119,855.00	119,855.00	0.00
02	CD	04	5501	25	00	01	00	12	0.00	191,750.12	191,750.12	191,750.12	0.00
5000	BIENES MUEBLES E INMUEBLES								25,279,452.00	49,408,947.69	49,408,947.69	40,843,218.69	8,565,729.00
02	CD	04	6100	05	00	01	00	10	26,114,811.00	0.00	0.00	0.00	0.00
02	CD	04	6100	09	00	01	00	01	0.00	9,397,986.59	9,397,986.59	21,211.58	9,376,775.01
02	CD	04	6100	09	00	01	45	01	0.00	3,421,044.87	3,421,044.87	3,421,044.87	0.00
02	CD	04	6100	13	00	01	15	11	5,000,000.00	3,457,278.50	3,457,278.50	3,457,278.50	0.00
02	CD	04	6100	13	00	01	51	11	0.00	692,896.58	692,896.58	692,896.58	0.00
02	CD	04	6100	13	00	01	15	60	0.00	809,161.91	809,161.91	809,161.91	0.00
02	CD	04	6100	17	04	01	16	03	6,620,123.00	4,914,094.41	4,914,094.41	4,914,094.41	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Coyoacán

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	04	6100	17	04	01	00	03	0.00	1,070,724.02	1,070,724.02	1,070,724.02	0.00
02	CD	04	6100	17	04	01	04	03	11,387,827.00	0.00	0.00	0.00	0.00
02	CD	04	6100	17	04	01	00	04	29,379,162.00	32,592,526.59	32,592,526.59	32,592,526.59	0.00
02	CD	04	6100	17	04	01	04	04	24,621,177.00	0.00	0.00	0.00	0.00
02	CD	04	6100	17	04	01	15	04	0.00	15,466,719.18	15,466,719.18	15,466,719.18	0.00
02	CD	04	6100	17	04	01	16	04	4,826,799.00	7,570,535.68	7,570,535.68	7,570,535.68	0.00
02	CD	04	6100	17	04	01	00	60	0.00	4,230,935.72	4,230,935.72	4,230,935.72	0.00
02	CD	04	6100	19	00	01	15	03	21,624,445.00	10,597,636.31	10,597,636.31	10,597,636.31	0.00
02	CD	04	6100	19	00	01	15	06	15,250,000.00	23,006,615.54	23,006,615.54	23,006,615.54	0.00
02	CD	04	6100	19	00	01	15	07	960,000.00	439,900.00	439,900.00	439,900.00	0.00
02	CD	04	6100	19	00	01	15	60	0.00	410,372.22	410,372.22	410,372.22	0.00
02	CD	04	6100	20	00	01	16	02	3,468,147.00	3,081,694.11	3,081,694.11	3,081,694.11	0.00
02	CD	04	6100	20	00	01	16	03	531,841.00	0.00	0.00	0.00	0.00
02	CD	04	6100	20	00	01	16	05	0.00	5,816,567.31	5,816,567.31	5,816,567.31	0.00
02	CD	04	6100	20	00	01	44	05	5,162,032.00	0.00	0.00	0.00	0.00
02	CD	04	6100	20	00	01	00	05	23,025,642.00	14,493,783.57	14,493,783.57	14,493,783.57	0.00
02	CD	04	6100	20	00	01	15	05	500,000.00	637,312.03	637,312.03	637,312.03	0.00
02	CD	04	6100	20	00	01	16	10	8,000,000.00	3,149,298.11	3,149,298.11	3,149,298.11	0.00
02	CD	04	6100	20	00	01	16	12	13,926,906.00	10,212,901.49	10,212,901.49	10,212,901.49	0.00
02	CD	04	6100	20	00	01	00	12	11,073,094.00	0.00	0.00	0.00	0.00
02	CD	04	6100	20	00	01	16	14	7,000,000.00	5,944,395.58	5,944,395.58	5,944,395.58	0.00
02	CD	04	6100	20	00	01	16	15	3,376,911.00	3,049,417.33	3,049,417.33	3,049,417.33	0.00
02	CD	04	6100	20	00	01	15	16	500,000.00	0.00	0.00	0.00	0.00
02	CD	04	6100	20	00	01	00	60	0.00	2,106,587.49	2,106,587.49	2,106,587.49	0.00
02	CD	04	6100	20	00	01	16	60	0.00	54,705.28	54,705.28	54,705.28	0.00
02	CD	04	6100	20	00	01	15	60	0.00	419,431.94	419,431.94	419,431.94	0.00
02	CD	04	6100	23	00	01	16	03	13,769,400.00	8,167,449.34	8,167,449.34	8,167,449.34	0.00
02	CD	04	6100	23	00	01	00	03	0.00	934,205.52	934,205.52	934,205.52	0.00
02	CD	04	6100	23	00	01	16	60	0.00	11,187.30	11,187.30	11,187.30	0.00
02	CD	04	6100	24	00	01	16	03	22,688,484.00	19,957,666.61	19,957,666.61	19,957,666.61	0.00
02	CD	04	6100	27	00	01	15	05	4,000,000.00	3,038,963.68	3,038,963.68	3,038,963.68	0.00
02	CD	04	6300	09	00	01	00	01	0.00	346,548.56	346,548.56	346,548.56	0.00
02	CD	04	6300	19	00	01	15	03	0.00	295,052.36	295,052.36	295,052.36	0.00
02	CD	04	6300	27	00	01	15	05	0.00	485,231.38	485,231.38	485,231.38	0.00
6000	OBRAS PÚBLICAS								262,806,801.00	200,280,827.11	200,280,827.11	190,904,052.10	9,376,775.01
Total Dependencia									1,377,282,598.00	1,320,005,259.23	1,320,005,259.23	1,283,292,276.61	36,712,982.62

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	1103	03	00	00	00	18	25,449,363.00	21,980,969.40	21,980,969.40	21,980,969.40	0.00
02	CD	05	1103	12	00	00	00	12	2,509,466.00	2,509,466.00	2,509,466.00	2,509,466.00	0.00
02	CD	05	1103	19	00	00	00	04	3,621,965.00	2,800,823.60	2,800,823.60	2,800,823.60	0.00
02	CD	05	1103	20	00	00	00	10	4,732,134.00	4,349,026.46	4,349,026.46	4,349,026.46	0.00
02	CD	05	1103	20	00	01	00	16	3,253,076.00	3,253,076.00	3,253,076.00	3,253,076.00	0.00
02	CD	05	1103	22	00	00	00	01	105,979.00	105,979.00	105,979.00	105,979.00	0.00
02	CD	05	1103	23	00	01	00	05	149,071.00	149,071.00	149,071.00	149,071.00	0.00
02	CD	05	1103	24	00	00	00	03	1,818,946.00	1,818,946.00	1,818,946.00	1,818,946.00	0.00
02	CD	05	1103	24	00	01	00	03	1,940,512.00	1,940,512.00	1,940,512.00	1,940,512.00	0.00
02	CD	05	1103	25	00	01	00	17	1,106,113.00	1,106,113.00	1,106,113.00	1,106,113.00	0.00
02	CD	05	1103	28	00	01	00	01	413,211.00	413,211.00	413,211.00	413,211.00	0.00
02	CD	05	1104	03	00	00	00	18	33,324,659.00	23,009,564.96	23,009,564.96	23,009,564.96	0.00
02	CD	05	1104	12	00	00	00	12	7,336,514.00	7,336,514.00	7,336,514.00	7,336,514.00	0.00
02	CD	05	1104	13	00	00	00	01	1,131,961.00	1,131,961.00	1,131,961.00	1,131,961.00	0.00
02	CD	05	1104	19	00	00	00	04	7,711,915.00	7,711,915.00	7,711,915.00	7,711,915.00	0.00
02	CD	05	1104	20	00	01	00	02	16,303,748.00	17,832,079.44	17,832,079.44	17,832,079.44	0.00
02	CD	05	1104	20	00	00	00	10	8,686,857.00	16,050,072.47	16,050,072.47	16,050,072.47	0.00
02	CD	05	1104	22	00	00	00	01	329,075.00	301,202.51	301,202.51	301,202.51	0.00
02	CD	05	1104	23	00	01	00	05	810,574.00	741,918.79	741,918.79	741,918.79	0.00
02	CD	05	1104	24	00	00	00	03	6,305,329.00	6,224,156.02	6,224,156.02	6,224,156.02	0.00
02	CD	05	1104	24	00	01	00	03	5,117,162.00	4,683,741.21	4,683,741.21	4,683,741.21	0.00
02	CD	05	1104	25	00	01	00	06	9,222,591.00	8,441,442.59	8,441,442.59	8,441,442.59	0.00
02	CD	05	1104	28	00	01	00	01	450,572.00	412,408.78	412,408.78	412,408.78	0.00
02	CD	05	1202	03	00	00	05	18	1,283,728.00	746,635.99	746,635.99	746,635.99	0.00
02	CD	05	1202	09	00	00	05	01	662,362.00	600,129.66	600,129.66	600,129.66	0.00
02	CD	05	1202	13	00	00	05	01	3,278,675.00	2,936,577.44	2,936,577.44	2,936,577.44	0.00
02	CD	05	1202	17	04	01	05	04	266,315.00	68,270.04	68,270.04	68,270.04	0.00
02	CD	05	1202	20	00	01	05	01	432,471.00	392,143.86	392,143.86	392,143.86	0.00
02	CD	05	1202	20	00	01	05	02	310,728.00	258,004.06	258,004.06	258,004.06	0.00
02	CD	05	1202	20	00	01	05	12	1,391,070.00	1,237,936.62	1,237,936.62	1,237,936.62	0.00
02	CD	05	1202	20	00	01	05	15	752,341.00	660,966.11	660,966.11	660,966.11	0.00
02	CD	05	1202	20	00	01	05	16	1,119,775.00	980,265.22	980,265.22	980,265.22	0.00
02	CD	05	1202	23	00	01	05	05	469,668.00	430,705.55	430,705.55	430,705.55	0.00
02	CD	05	1202	24	00	01	05	03	784,613.00	736,524.90	736,524.90	736,524.90	0.00
02	CD	05	1202	25	00	01	05	12	1,755,725.00	1,583,698.81	1,583,698.81	1,583,698.81	0.00
02	CD	05	1202	25	00	01	05	17	1,553,864.00	1,390,318.80	1,390,318.80	1,390,318.80	0.00
02	CD	05	1202	27	00	00	05	03	469,997.00	456,170.00	456,170.00	456,170.00	0.00
02	CD	05	1202	28	00	01	05	03	100,249.00	84,424.69	84,424.69	84,424.69	0.00
02	CD	05	1301	03	00	00	00	18	731,319.00	691,822.82	691,822.82	691,822.82	0.00
02	CD	05	1301	12	00	00	00	12	119,515.00	119,515.00	119,515.00	119,515.00	0.00
02	CD	05	1301	19	00	00	00	04	190,930.00	190,930.00	190,930.00	190,930.00	0.00
02	CD	05	1301	20	00	00	00	10	93,587.00	93,587.00	93,587.00	93,587.00	0.00
02	CD	05	1301	20	00	01	00	16	248,549.00	239,205.75	239,205.75	239,205.75	0.00
02	CD	05	1301	22	00	00	00	01	7,448.00	6,827.37	6,827.37	6,827.37	0.00
02	CD	05	1301	23	00	01	00	05	9,670.00	8,864.13	8,864.13	8,864.13	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	1301	24	00	01	00	03	69,118.00	63,358.13	63,358.13	63,358.13	0.00
02	CD	05	1301	24	00	00	00	03	231,844.00	212,523.63	212,523.63	212,523.63	0.00
02	CD	05	1301	25	00	01	00	06	32,726.00	29,998.87	29,998.87	29,998.87	0.00
02	CD	05	1301	28	00	01	00	03	31,726.00	26,438.30	26,438.30	26,438.30	0.00
02	CD	05	1305	03	00	00	00	18	1,444,457.00	1,325,004.94	1,325,004.94	1,325,004.94	0.00
02	CD	05	1305	12	00	00	00	12	431,965.00	431,965.00	431,965.00	431,965.00	0.00
02	CD	05	1305	19	00	00	00	04	327,636.00	327,636.00	327,636.00	327,636.00	0.00
02	CD	05	1305	20	00	00	00	10	135,180.00	135,180.00	135,180.00	135,180.00	0.00
02	CD	05	1305	20	00	01	00	12	516,708.00	516,708.00	516,708.00	516,708.00	0.00
02	CD	05	1305	22	00	00	00	01	10,195.00	10,195.00	10,195.00	10,195.00	0.00
02	CD	05	1305	23	00	01	00	05	17,337.00	17,337.00	17,337.00	17,337.00	0.00
02	CD	05	1305	24	00	01	00	03	197,508.00	197,508.00	197,508.00	197,508.00	0.00
02	CD	05	1305	24	00	00	00	03	428,249.00	428,249.00	428,249.00	428,249.00	0.00
02	CD	05	1305	25	00	01	00	07	91,744.00	91,744.00	91,744.00	91,744.00	0.00
02	CD	05	1305	28	00	01	00	03	75,332.00	75,332.00	75,332.00	75,332.00	0.00
02	CD	05	1306	03	00	00	00	18	7,934,522.00	7,651,874.16	7,651,874.16	7,651,874.16	0.00
02	CD	05	1306	03	00	00	05	18	140,683.00	140,683.00	140,683.00	140,683.00	0.00
02	CD	05	1306	09	00	00	00	01	110,993.00	110,993.00	110,993.00	110,993.00	0.00
02	CD	05	1306	09	00	00	05	01	72,588.00	68,210.18	68,210.18	68,210.18	0.00
02	CD	05	1306	12	00	00	00	12	1,623,957.00	1,623,957.00	1,623,957.00	1,623,957.00	0.00
02	CD	05	1306	13	00	00	05	01	359,307.00	336,028.85	336,028.85	336,028.85	0.00
02	CD	05	1306	17	04	01	00	04	38,673.00	0.00	0.00	0.00	0.00
02	CD	05	1306	17	04	01	05	04	29,185.00	29,185.00	29,185.00	29,185.00	0.00
02	CD	05	1306	19	00	00	00	04	1,743,992.00	1,743,992.00	1,743,992.00	1,743,992.00	0.00
02	CD	05	1306	20	00	01	00	01	2,592,113.00	2,592,113.00	2,592,113.00	2,592,113.00	0.00
02	CD	05	1306	20	00	01	05	01	47,394.00	47,394.00	47,394.00	47,394.00	0.00
02	CD	05	1306	20	00	01	00	02	20,512.00	219,650.33	219,650.33	219,650.33	0.00
02	CD	05	1306	20	00	01	05	02	34,052.00	34,052.00	34,052.00	34,052.00	0.00
02	CD	05	1306	20	00	00	00	10	700,778.00	700,778.00	700,778.00	700,778.00	0.00
02	CD	05	1306	20	00	01	05	12	152,446.00	152,446.00	152,446.00	152,446.00	0.00
02	CD	05	1306	20	00	01	00	12	18,069.00	18,069.00	18,069.00	18,069.00	0.00
02	CD	05	1306	20	00	01	05	15	82,448.00	82,448.00	82,448.00	82,448.00	0.00
02	CD	05	1306	20	00	01	00	16	40,173.00	40,173.00	40,173.00	40,173.00	0.00
02	CD	05	1306	20	00	01	05	16	116,078.00	116,078.00	116,078.00	116,078.00	0.00
02	CD	05	1306	22	00	00	00	01	81,064.00	81,064.00	81,064.00	81,064.00	0.00
02	CD	05	1306	23	00	01	00	05	113,449.00	113,449.00	113,449.00	113,449.00	0.00
02	CD	05	1306	23	00	01	05	05	51,470.00	51,470.00	51,470.00	51,470.00	0.00
02	CD	05	1306	24	00	00	00	03	2,053,781.00	2,048,394.91	2,048,394.91	2,048,394.91	0.00
02	CD	05	1306	24	00	01	00	03	1,210,756.00	1,210,756.00	1,210,756.00	1,210,756.00	0.00
02	CD	05	1306	24	00	01	05	03	85,985.00	85,985.00	85,985.00	85,985.00	0.00
02	CD	05	1306	25	00	01	00	06	557,852.00	557,852.00	557,852.00	557,852.00	0.00
02	CD	05	1306	25	00	01	05	12	192,408.00	192,408.00	192,408.00	192,408.00	0.00
02	CD	05	1306	25	00	01	00	17	271,856.00	271,856.00	271,856.00	271,856.00	0.00
02	CD	05	1306	25	00	01	05	17	170,286.00	39,352.85	39,352.85	39,352.85	0.00
02	CD	05	1306	27	00	00	05	03	51,171.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	1306	27	00	00	00	03	65,988.00	65,988.00	65,988.00	65,988.00	0.00
02	CD	05	1306	28	00	01	00	01	469,236.00	469,236.00	469,236.00	469,236.00	0.00
02	CD	05	1306	28	00	01	00	03	16,754.00	16,754.00	16,754.00	16,754.00	0.00
02	CD	05	1306	28	00	01	05	03	10,986.00	0.00	0.00	0.00	0.00
02	CD	05	1308	03	00	00	00	18	110,117.00	110,117.00	110,117.00	110,117.00	0.00
02	CD	05	1308	12	00	00	00	12	760,177.00	760,177.00	760,177.00	760,177.00	0.00
02	CD	05	1308	19	00	00	00	04	1,306,873.00	1,306,873.00	1,306,873.00	1,306,873.00	0.00
02	CD	05	1308	20	00	00	00	10	44,487.00	3,391,096.00	3,391,096.00	3,391,096.00	0.00
02	CD	05	1308	20	00	01	00	16	1,393,547.00	1,393,547.00	1,393,547.00	1,393,547.00	0.00
02	CD	05	1308	22	00	00	00	01	31,093.00	31,093.00	31,093.00	31,093.00	0.00
02	CD	05	1308	24	00	01	00	03	94,007.00	94,007.00	94,007.00	94,007.00	0.00
02	CD	05	1308	24	00	00	00	03	659,368.00	659,368.00	659,368.00	659,368.00	0.00
02	CD	05	1308	25	00	01	00	06	291,448.00	291,448.00	291,448.00	291,448.00	0.00
02	CD	05	1316	03	00	00	12	18	0.00	336,817.43	336,817.43	336,817.43	0.00
02	CD	05	1319	03	00	00	00	18	8,727,161.00	7,143,664.31	7,143,664.31	7,143,664.31	0.00
02	CD	05	1319	12	00	00	00	12	531,648.00	531,648.00	531,648.00	531,648.00	0.00
02	CD	05	1319	19	00	00	00	04	1,009,357.00	1,009,357.00	1,009,357.00	1,009,357.00	0.00
02	CD	05	1319	20	00	00	00	10	780,673.00	780,673.00	780,673.00	780,673.00	0.00
02	CD	05	1319	20	00	01	00	16	2,637,721.00	2,637,721.00	2,637,721.00	2,637,721.00	0.00
02	CD	05	1319	22	00	00	00	01	62,263.00	62,263.00	62,263.00	62,263.00	0.00
02	CD	05	1319	23	00	01	00	05	46,010.00	46,010.00	46,010.00	46,010.00	0.00
02	CD	05	1319	24	00	00	00	03	816,908.00	816,908.00	816,908.00	816,908.00	0.00
02	CD	05	1319	24	00	01	00	03	1,166,604.00	866,604.00	866,604.00	866,604.00	0.00
02	CD	05	1319	25	00	01	00	06	426,531.00	426,531.00	426,531.00	426,531.00	0.00
02	CD	05	1319	28	00	01	00	01	742,042.00	741,280.45	741,280.45	741,280.45	0.00
02	CD	05	1322	03	00	00	00	18	3,771,430.00	3,769,625.20	3,769,625.20	3,769,625.20	0.00
02	CD	05	1322	12	00	00	00	12	500,672.00	500,672.00	500,672.00	500,672.00	0.00
02	CD	05	1322	19	00	00	00	04	1,389,727.00	1,389,727.00	1,389,727.00	1,389,727.00	0.00
02	CD	05	1322	20	00	00	00	10	1,089,059.00	1,089,059.00	1,089,059.00	1,089,059.00	0.00
02	CD	05	1322	20	00	01	00	16	3,283,973.00	3,095,567.06	3,095,567.06	3,095,567.06	0.00
02	CD	05	1322	23	00	01	00	05	50,790.00	46,557.50	46,557.50	46,557.50	0.00
02	CD	05	1322	24	00	01	00	03	1,770,230.00	1,622,710.87	1,622,710.87	1,622,710.87	0.00
02	CD	05	1322	24	00	00	00	03	1,381,968.00	1,025,279.61	1,025,279.61	1,025,279.61	0.00
02	CD	05	1322	25	00	01	00	06	239,333.00	219,388.62	219,388.62	219,388.62	0.00
02	CD	05	1322	28	00	01	00	01	163,280.00	149,673.37	149,673.37	149,673.37	0.00
02	CD	05	1325	03	00	00	00	18	103,351.00	80,615.94	80,615.94	80,615.94	0.00
02	CD	05	1325	12	00	00	00	12	819.00	819.00	819.00	819.00	0.00
02	CD	05	1325	19	00	00	00	04	27,689.00	27,689.00	27,689.00	27,689.00	0.00
02	CD	05	1326	03	00	00	00	18	6,276,232.00	5,451,764.37	5,451,764.37	5,451,764.37	0.00
02	CD	05	1326	12	00	00	00	12	195,687.00	195,687.00	195,687.00	195,687.00	0.00
02	CD	05	1326	19	00	00	00	04	297,591.00	297,591.00	297,591.00	297,591.00	0.00
02	CD	05	1326	20	00	01	00	01	1,461,541.00	1,461,541.00	1,461,541.00	1,461,541.00	0.00
02	CD	05	1326	20	00	00	00	10	556,143.00	556,143.00	556,143.00	556,143.00	0.00
02	CD	05	1326	22	00	00	00	01	32,190.00	32,190.00	32,190.00	32,190.00	0.00
02	CD	05	1326	23	00	01	00	05	20,503.00	20,503.00	20,503.00	20,503.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	1326	24	00	01	00	03	1,125,093.00	1,125,093.00	1,125,093.00	1,125,093.00	0.00
02	CD	05	1326	24	00	00	00	03	1,281,037.00	1,281,037.00	1,281,037.00	1,281,037.00	0.00
02	CD	05	1326	25	00	01	00	06	169,352.00	169,352.00	169,352.00	169,352.00	0.00
02	CD	05	1326	28	00	01	00	03	113,368.00	113,368.00	113,368.00	113,368.00	0.00
02	CD	05	1401	03	00	00	01	18	0.00	615,374.00	615,374.00	615,374.00	0.00
02	CD	05	1401	03	00	00	05	18	119,900.00	133,613.24	133,613.24	133,613.24	0.00
02	CD	05	1401	03	00	10	01	18	6,356,166.00	5,717,267.32	5,717,267.32	5,648,581.42	68,685.90
02	CD	05	1401	03	00	10	03	18	1,924,367.00	1,771,103.38	1,771,103.38	1,771,103.38	0.00
02	CD	05	1401	09	00	00	05	01	61,865.00	112,482.37	112,482.37	112,482.37	0.00
02	CD	05	1401	12	00	10	01	12	1,065,014.00	1,057,245.23	1,057,245.23	1,036,355.75	20,889.48
02	CD	05	1401	12	00	10	03	12	884,906.00	818,407.00	818,407.00	818,407.00	0.00
02	CD	05	1401	13	00	00	05	01	306,228.00	416,592.70	416,592.70	416,592.70	0.00
02	CD	05	1401	17	04	01	05	04	24,874.00	24,874.00	24,874.00	24,874.00	0.00
02	CD	05	1401	19	00	10	03	04	688,712.00	636,957.00	636,957.00	636,957.00	0.00
02	CD	05	1401	19	00	00	01	04	0.00	110,654.00	110,654.00	110,654.00	0.00
02	CD	05	1401	19	00	10	01	04	1,357,992.00	1,237,406.29	1,237,406.29	1,210,700.86	26,705.43
02	CD	05	1401	20	00	01	05	01	40,393.00	40,393.00	40,393.00	40,393.00	0.00
02	CD	05	1401	20	00	11	01	01	1,476,957.00	1,466,171.15	1,466,171.15	1,437,169.05	29,002.10
02	CD	05	1401	20	00	11	03	02	1,387,232.00	1,520,189.00	1,520,189.00	1,520,189.00	0.00
02	CD	05	1401	20	00	01	05	02	29,022.00	29,022.00	29,022.00	29,022.00	0.00
02	CD	05	1401	20	00	10	01	10	769,294.00	763,676.04	763,676.04	748,569.89	15,106.15
02	CD	05	1401	20	00	01	05	12	129,926.00	129,926.00	129,926.00	129,926.00	0.00
02	CD	05	1401	20	00	01	05	15	70,269.00	70,269.00	70,269.00	70,269.00	0.00
02	CD	05	1401	20	00	01	05	16	104,587.00	104,587.00	104,587.00	104,587.00	0.00
02	CD	05	1401	22	00	10	01	01	42,475.00	42,164.82	42,164.82	41,330.77	834.05
02	CD	05	1401	22	00	10	03	01	21,339.00	19,735.00	19,735.00	19,735.00	0.00
02	CD	05	1401	23	00	11	03	05	131,780.00	121,877.00	121,877.00	121,877.00	0.00
02	CD	05	1401	23	00	11	01	05	307,089.00	304,846.41	304,846.41	298,816.29	6,030.12
02	CD	05	1401	23	00	01	05	05	43,867.00	43,867.00	43,867.00	43,867.00	0.00
02	CD	05	1401	24	00	11	03	03	335,787.00	310,553.00	310,553.00	310,553.00	0.00
02	CD	05	1401	24	00	01	05	03	73,283.00	73,283.00	73,283.00	73,283.00	0.00
02	CD	05	1401	24	00	10	01	03	1,385,908.00	1,375,880.60	1,375,880.60	1,348,917.90	26,962.70
02	CD	05	1401	24	00	11	01	03	661,364.00	656,534.22	656,534.22	643,547.42	12,986.80
02	CD	05	1401	24	00	10	03	03	785,567.00	726,759.00	726,759.00	726,759.00	0.00
02	CD	05	1401	25	00	11	01	06	296,240.00	294,076.63	294,076.63	288,259.55	5,817.08
02	CD	05	1401	25	00	11	03	06	9,980.00	9,230.00	9,230.00	9,230.00	0.00
02	CD	05	1401	25	00	11	03	07	165,170.00	152,758.00	152,758.00	152,758.00	0.00
02	CD	05	1401	25	00	01	05	12	163,985.00	163,984.99	163,984.99	163,984.99	0.00
02	CD	05	1401	25	00	01	05	17	145,131.00	145,131.00	145,131.00	145,131.00	0.00
02	CD	05	1401	27	00	00	05	03	43,898.00	105,260.09	105,260.09	105,260.09	0.00
02	CD	05	1401	28	00	11	01	01	211,973.00	210,425.01	210,425.01	206,262.63	4,162.38
02	CD	05	1401	28	00	11	03	03	83,906.00	77,601.00	77,601.00	77,601.00	0.00
02	CD	05	1401	28	00	11	01	03	71,629.00	71,105.91	71,105.91	69,699.38	1,406.53
02	CD	05	1401	28	00	01	05	03	9,363.00	5,461.75	5,461.75	5,461.75	0.00
02	CD	05	1403	03	00	10	01	18	1,380,126.00	787,707.22	787,707.22	655,190.56	132,516.66

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	1403	03	00	10	03	18	2,669,932.00	2,471,205.00	2,471,205.00	2,467,569.00	3,636.00
02	CD	05	1403	03	00	00	01	18	0.00	208,017.55	208,017.55	208,017.55	0.00
02	CD	05	1403	03	00	00	03	18	0.00	194,577.45	194,577.45	194,577.45	0.00
02	CD	05	1403	12	00	10	01	12	300,005.00	216,218.26	216,218.26	187,408.24	28,810.02
02	CD	05	1403	12	00	10	03	12	470,687.00	466,021.00	466,021.00	449,060.00	16,961.00
02	CD	05	1403	19	00	10	01	04	384,652.00	277,224.69	277,224.69	240,285.87	36,938.82
02	CD	05	1403	19	00	10	03	04	139,421.00	138,039.00	138,039.00	133,015.00	5,024.00
02	CD	05	1403	20	00	11	03	02	167,938.00	257,452.00	257,452.00	249,855.00	7,597.00
02	CD	05	1403	20	00	10	01	10	199,392.00	143,704.92	143,704.92	124,556.95	19,147.97
02	CD	05	1403	20	00	11	01	12	561,596.00	404,750.97	404,750.97	350,819.89	53,931.08
02	CD	05	1403	22	00	10	01	01	4,558.00	3,285.04	3,285.04	2,847.33	437.71
02	CD	05	1403	22	00	10	03	01	19,724.00	19,529.00	19,529.00	18,818.00	711.00
02	CD	05	1403	23	00	11	03	05	12,050.00	11,930.00	11,930.00	11,496.00	434.00
02	CD	05	1403	23	00	11	01	05	19,948.00	14,376.84	14,376.84	12,461.20	1,915.64
02	CD	05	1403	24	00	10	01	03	241,192.00	173,830.84	173,830.84	150,668.74	23,162.10
02	CD	05	1403	24	00	11	03	03	60,201.00	59,604.00	59,604.00	57,435.00	2,169.00
02	CD	05	1403	24	00	10	03	03	556,253.00	550,738.00	550,738.00	530,695.00	20,043.00
02	CD	05	1403	24	00	11	01	03	384,706.00	277,263.61	277,263.61	240,319.60	36,944.01
02	CD	05	1403	25	00	11	01	06	55,192.00	39,777.74	39,777.74	34,477.55	5,300.19
02	CD	05	1403	25	00	11	03	06	29,585.00	403,619.00	403,619.00	237,864.00	165,755.00
02	CD	05	1403	28	00	11	01	03	53,420.00	38,500.61	38,500.61	33,370.59	5,130.02
02	CD	05	1403	28	00	11	03	03	5,407.00	5,353.00	5,353.00	5,158.00	195.00
02	CD	05	1404	03	00	10	00	18	2,137,521.00	1,702,536.42	1,702,536.42	1,702,536.42	0.00
02	CD	05	1404	12	00	10	00	12	488,013.00	388,914.04	388,914.04	388,914.04	0.00
02	CD	05	1404	19	00	10	00	04	869,957.00	693,298.03	693,298.03	693,298.03	0.00
02	CD	05	1404	20	00	11	00	02	0.00	27,096.75	27,096.75	27,096.75	0.00
02	CD	05	1404	20	00	10	00	10	144,886.00	115,464.52	115,464.52	115,464.52	0.00
02	CD	05	1404	20	00	11	00	16	638,526.00	508,862.90	508,862.90	508,862.90	0.00
02	CD	05	1404	22	00	10	00	01	17,244.00	13,742.29	13,742.29	13,742.29	0.00
02	CD	05	1404	23	00	11	00	05	27,649.00	22,034.43	22,034.43	22,034.43	0.00
02	CD	05	1404	24	00	10	00	03	428,146.00	341,203.96	341,203.96	341,203.96	0.00
02	CD	05	1404	24	00	11	00	03	187,245.00	149,221.86	149,221.86	149,221.86	0.00
02	CD	05	1404	25	00	11	00	06	166,270.00	132,506.18	132,506.18	132,506.18	0.00
02	CD	05	1404	28	00	11	00	01	126,589.00	100,883.03	100,883.03	100,883.03	0.00
02	CD	05	1407	03	00	10	00	18	159,633.00	144,446.67	144,446.67	144,446.67	0.00
02	CD	05	1407	12	00	10	00	12	51,078.00	46,302.87	46,302.87	46,302.87	0.00
02	CD	05	1407	19	00	10	00	04	60,905.00	55,211.18	55,211.18	55,211.18	0.00
02	CD	05	1407	20	00	10	00	10	15,160.00	13,742.73	13,742.73	13,742.73	0.00
02	CD	05	1407	20	00	11	00	16	46,025.00	41,722.24	41,722.24	41,722.24	0.00
02	CD	05	1407	22	00	10	00	01	2,610.00	2,365.98	2,365.98	2,365.98	0.00
02	CD	05	1407	23	00	11	00	05	2,667.00	2,417.64	2,417.64	2,417.64	0.00
02	CD	05	1407	24	00	11	00	03	33,361.00	30,242.20	30,242.20	30,242.20	0.00
02	CD	05	1407	24	00	10	00	03	37,820.00	34,284.31	34,284.31	34,284.31	0.00
02	CD	05	1407	25	00	11	00	06	8,342.00	7,562.11	7,562.11	7,562.11	0.00
02	CD	05	1407	28	00	11	00	03	3,056.00	2,770.29	2,770.29	2,770.29	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	1501	03	00	10	00	18	4,909,163.00	4,492,791.80	4,492,791.80	4,492,791.80	0.00
02	CD	05	1501	12	00	10	00	12	303,100.00	269,566.06	269,566.06	269,566.06	0.00
02	CD	05	1501	19	00	10	00	04	517,348.00	460,110.39	460,110.39	460,110.39	0.00
02	CD	05	1501	20	00	11	00	16	757,787.00	673,948.02	673,948.02	673,948.02	0.00
02	CD	05	1501	22	00	10	00	01	23,711.00	21,087.69	21,087.69	21,087.69	0.00
02	CD	05	1501	23	00	11	00	05	1,040,642.00	925,508.90	925,508.90	925,508.90	0.00
02	CD	05	1501	24	00	11	00	03	16,637.00	14,796.33	14,796.33	14,796.33	0.00
02	CD	05	1501	24	00	10	00	03	1,312,658.00	1,167,429.98	1,167,429.98	1,167,429.98	0.00
02	CD	05	1501	25	00	11	00	06	356,743.00	317,274.19	317,274.19	317,274.19	0.00
02	CD	05	1501	28	00	11	00	01	288,549.00	256,624.92	256,624.92	256,624.92	0.00
02	CD	05	1506	03	00	00	00	18	2,984,768.00	3,205,211.60	3,205,211.60	3,205,211.60	0.00
02	CD	05	1506	12	00	00	00	12	441,413.00	441,413.00	441,413.00	441,413.00	0.00
02	CD	05	1506	13	00	00	15	24	16,653,360.00	0.00	0.00	0.00	0.00
02	CD	05	1506	19	00	00	00	04	601,358.00	601,358.00	601,358.00	601,358.00	0.00
02	CD	05	1506	20	00	01	00	16	704,526.00	1,112,131.00	1,112,131.00	1,112,131.00	0.00
02	CD	05	1506	22	00	00	00	01	24,244.00	24,244.00	24,244.00	24,244.00	0.00
02	CD	05	1506	23	00	01	00	05	16,413.00	16,413.00	16,413.00	16,413.00	0.00
02	CD	05	1506	24	00	00	00	03	768,010.00	768,010.00	768,010.00	768,010.00	0.00
02	CD	05	1507	03	00	00	12	18	1,141,712.00	1,479,311.27	1,479,311.27	1,479,311.27	0.00
02	CD	05	1507	03	00	10	64	18	1,131,097.00	0.00	0.00	0.00	0.00
02	CD	05	1507	03	00	00	00	18	15,526,348.00	15,213,257.42	15,213,257.42	15,213,257.42	0.00
02	CD	05	1507	12	00	00	00	12	2,740,737.00	2,740,737.00	2,740,737.00	2,740,737.00	0.00
02	CD	05	1507	19	00	00	00	04	3,154,137.00	3,153,236.60	3,153,236.60	3,153,236.60	0.00
02	CD	05	1507	20	00	01	00	01	1,410,754.00	1,410,754.00	1,410,754.00	1,410,754.00	0.00
02	CD	05	1507	20	00	01	00	02	10,633,367.00	8,686,926.49	8,686,926.49	8,686,926.49	0.00
02	CD	05	1507	20	00	00	00	10	731,474.00	731,474.00	731,474.00	731,474.00	0.00
02	CD	05	1507	20	00	00	00	12	418,588.00	418,588.00	418,588.00	418,588.00	0.00
02	CD	05	1507	20	00	01	00	16	2,982,466.00	2,982,466.00	2,982,466.00	2,982,466.00	0.00
02	CD	05	1507	20	00	01	12	16	799,922.00	558,709.31	558,709.31	558,709.31	0.00
02	CD	05	1507	20	00	11	64	16	789,004.00	0.00	0.00	0.00	0.00
02	CD	05	1507	22	00	00	00	01	66,767.00	66,767.00	66,767.00	66,767.00	0.00
02	CD	05	1507	23	00	00	00	03	19,693.00	19,693.00	19,693.00	19,693.00	0.00
02	CD	05	1507	23	00	01	00	05	252,937.00	252,937.00	252,937.00	252,937.00	0.00
02	CD	05	1507	24	00	00	00	03	5,832,147.00	5,829,045.56	5,829,045.56	5,829,045.56	0.00
02	CD	05	1507	24	00	11	64	03	720,283.00	0.00	0.00	0.00	0.00
02	CD	05	1507	24	00	01	00	03	482,527.00	482,527.00	482,527.00	482,527.00	0.00
02	CD	05	1507	25	00	01	00	06	515,667.00	515,667.00	515,667.00	515,667.00	0.00
02	CD	05	1507	25	00	01	00	07	1,072.00	1,072.00	1,072.00	1,072.00	0.00
02	CD	05	1507	25	00	01	00	17	224,558.00	224,558.00	224,558.00	224,558.00	0.00
02	CD	05	1507	28	00	00	00	01	39,744.00	39,744.00	39,744.00	39,744.00	0.00
02	CD	05	1507	28	00	01	00	01	179,639.00	179,639.00	179,639.00	179,639.00	0.00
02	CD	05	1507	28	00	01	00	03	59,290.00	59,290.00	59,290.00	59,290.00	0.00
02	CD	05	1507	28	00	11	64	03	128,644.00	0.00	0.00	0.00	0.00
02	CD	05	1508	03	00	10	00	18	1,084,453.00	1,076,289.45	1,076,289.45	883,350.72	192,938.73
02	CD	05	1508	12	00	10	00	12	313,468.00	311,344.48	311,344.48	255,220.04	56,124.44

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	1508	19	00	10	00	04	241,025.00	239,383.82	239,383.82	196,007.64	43,376.18
02	CD	05	1508	19	00	11	00	07	357.00	354.56	354.56	290.14	64.42
02	CD	05	1508	20	00	11	00	02	0.00	36,495.79	36,495.79	32,645.92	3,849.87
02	CD	05	1508	20	00	10	00	10	100,083.00	99,399.26	99,399.26	81,328.20	18,071.06
02	CD	05	1508	20	00	11	00	16	389,954.00	387,293.46	387,293.46	316,975.54	70,317.92
02	CD	05	1508	22	00	10	00	01	8,629.00	8,570.09	8,570.09	7,013.02	1,557.07
02	CD	05	1508	23	00	11	00	05	14,015.00	13,919.31	13,919.31	11,390.33	2,528.98
02	CD	05	1508	24	00	11	00	03	107,799.00	107,072.58	107,072.58	87,873.36	19,199.22
02	CD	05	1508	24	00	10	00	03	305,834.00	303,770.89	303,770.89	249,243.06	54,527.83
02	CD	05	1508	25	00	11	00	06	63,849.00	63,418.74	63,418.74	52,047.11	11,371.63
02	CD	05	1508	28	00	11	00	03	58,473.00	58,078.97	58,078.97	47,664.81	10,414.16
02	CD	05	1509	03	00	00	00	18	25,226,010.00	21,159,930.89	21,159,930.89	21,159,930.89	0.00
02	CD	05	1509	12	00	00	00	12	2,320,296.00	2,320,296.00	2,320,296.00	2,320,296.00	0.00
02	CD	05	1509	19	00	00	00	04	4,039,438.00	4,039,438.00	4,039,438.00	4,039,438.00	0.00
02	CD	05	1509	20	00	00	00	10	4,491,609.00	3,291,609.00	3,291,609.00	3,291,609.00	0.00
02	CD	05	1509	20	00	00	00	12	4,895,114.00	4,895,114.00	4,895,114.00	4,895,114.00	0.00
02	CD	05	1509	22	00	00	00	01	202,355.00	202,355.00	202,355.00	202,355.00	0.00
02	CD	05	1509	23	00	01	00	05	383,744.00	383,744.00	383,744.00	383,744.00	0.00
02	CD	05	1509	24	00	00	00	03	701,756.00	701,756.00	701,756.00	701,756.00	0.00
02	CD	05	1509	24	00	01	00	03	294,295.00	294,295.00	294,295.00	294,295.00	0.00
02	CD	05	1509	25	00	01	00	06	2,858,148.00	2,858,148.00	2,858,148.00	2,858,148.00	0.00
02	CD	05	1509	28	00	01	00	01	2,699,635.00	2,699,635.00	2,699,635.00	2,699,635.00	0.00
02	CD	05	1510	03	00	10	00	18	89,615.00	96,076.57	96,076.57	96,076.57	0.00
02	CD	05	1510	12	00	10	00	12	15,466.00	15,317.84	15,317.84	15,317.84	0.00
02	CD	05	1510	19	00	10	00	04	18,042.00	17,869.16	17,869.16	17,869.16	0.00
02	CD	05	1510	20	00	10	00	10	7,719.00	7,645.06	7,645.06	7,645.06	0.00
02	CD	05	1510	20	00	10	00	12	23,511.00	23,285.77	23,285.77	23,285.77	0.00
02	CD	05	1510	22	00	10	00	01	620.00	614.04	614.04	614.04	0.00
02	CD	05	1510	23	00	11	00	05	1,358.00	1,344.96	1,344.96	1,344.96	0.00
02	CD	05	1510	24	00	11	00	03	16,286.00	16,129.97	16,129.97	16,129.97	0.00
02	CD	05	1510	24	00	10	00	03	25,731.00	25,484.49	25,484.49	25,484.49	0.00
02	CD	05	1510	25	00	11	00	07	4,246.00	4,205.31	4,205.31	4,205.31	0.00
02	CD	05	1510	28	00	11	00	03	3,555.00	3,521.03	3,521.03	3,521.03	0.00
02	CD	05	1511	03	00	10	05	18	23,373.00	20,929.56	20,929.56	20,929.56	0.00
02	CD	05	1511	03	00	10	65	18	8,564,249.00	7,654,763.26	7,654,763.26	7,654,763.26	0.00
02	CD	05	1511	09	00	10	05	01	65,444.00	58,602.42	58,602.42	58,602.42	0.00
02	CD	05	1511	13	00	10	05	01	334,984.00	299,964.44	299,964.44	299,964.44	0.00
02	CD	05	1511	13	00	10	65	24	1,910,914.00	1,711,145.15	1,711,145.15	1,711,145.15	0.00
02	CD	05	1511	17	04	11	05	04	105,179.00	94,183.48	94,183.48	94,183.48	0.00
02	CD	05	1511	19	00	10	65	04	1,930,453.00	1,728,641.53	1,728,641.53	1,728,641.53	0.00
02	CD	05	1511	20	00	11	05	01	49,238.00	44,090.61	44,090.61	44,090.61	0.00
02	CD	05	1511	20	00	11	05	02	32,722.00	29,301.21	29,301.21	29,301.21	0.00
02	CD	05	1511	20	00	11	65	02	0.00	309,853.44	309,853.44	309,853.44	0.00
02	CD	05	1511	20	00	11	05	12	137,901.00	123,484.69	123,484.69	123,484.69	0.00
02	CD	05	1511	20	00	11	05	15	81,960.00	73,391.82	73,391.82	73,391.82	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	1511	20	00	11	05	16	114,528.00	102,555.13	102,555.13	102,555.13	0.00
02	CD	05	1511	23	00	11	05	05	49,083.00	43,951.81	43,951.81	43,951.81	0.00
02	CD	05	1511	24	00	11	00	03	949,383.00	0.00	0.00	0.00	0.00
02	CD	05	1511	24	00	10	65	03	4,243,496.00	3,799,876.71	3,799,876.71	3,799,876.71	0.00
02	CD	05	1511	24	00	11	65	03	343,590.00	1,157,804.32	1,157,804.32	1,157,804.32	0.00
02	CD	05	1511	24	00	11	05	03	79,468.00	71,160.34	71,160.34	71,160.34	0.00
02	CD	05	1511	25	00	11	05	12	180,126.00	161,295.45	161,295.45	161,295.45	0.00
02	CD	05	1511	25	00	11	05	17	163,611.00	146,506.94	146,506.94	146,506.94	0.00
02	CD	05	1511	27	00	10	05	03	11,687.00	10,465.23	10,465.23	10,465.23	0.00
02	CD	05	1511	28	00	11	05	03	9,349.00	8,371.65	8,371.65	8,371.65	0.00
02	CD	05	1601	03	00	10	05	18	28,956.00	22,840.00	22,840.00	19,105.00	3,735.00
02	CD	05	1601	03	00	10	00	18	2,448,490.00	2,224,938.18	2,224,938.18	2,224,938.18	0.00
02	CD	05	1601	09	00	10	05	01	16,008.00	12,630.00	12,630.00	10,566.00	2,064.00
02	CD	05	1601	12	00	10	00	12	457,293.00	415,590.00	415,590.00	415,590.00	0.00
02	CD	05	1601	13	00	10	05	01	79,459.00	62,686.00	62,686.00	52,441.00	10,245.00
02	CD	05	1601	17	04	11	05	04	8,014.00	6,322.00	6,322.00	5,289.00	1,033.00
02	CD	05	1601	19	00	10	00	04	429,320.00	390,239.00	390,239.00	390,239.00	0.00
02	CD	05	1601	20	00	11	05	01	10,582.00	8,349.00	8,349.00	6,985.00	1,364.00
02	CD	05	1601	20	00	11	00	02	0.00	28,461.00	28,461.00	28,461.00	0.00
02	CD	05	1601	20	00	11	05	02	7,550.00	5,956.00	5,956.00	4,982.00	974.00
02	CD	05	1601	20	00	10	00	10	449,773.00	408,890.00	408,890.00	408,890.00	0.00
02	CD	05	1601	20	00	10	00	12	625,561.00	568,665.00	568,665.00	568,665.00	0.00
02	CD	05	1601	20	00	11	05	12	33,628.00	26,529.00	26,529.00	22,193.00	4,336.00
02	CD	05	1601	20	00	11	05	15	18,335.00	14,465.00	14,465.00	12,101.00	2,364.00
02	CD	05	1601	20	00	11	05	16	27,008.00	21,307.00	21,307.00	17,825.00	3,482.00
02	CD	05	1601	22	00	10	00	01	36,790.00	33,342.00	33,342.00	33,342.00	0.00
02	CD	05	1601	23	00	10	00	03	29,429.00	26,671.00	26,671.00	26,671.00	0.00
02	CD	05	1601	23	00	11	05	05	11,404.00	8,997.00	8,997.00	7,527.00	1,470.00
02	CD	05	1601	24	00	11	05	03	19,001.00	14,990.00	14,990.00	12,540.00	2,450.00
02	CD	05	1601	24	00	11	00	03	3,436.00	3,114.00	3,114.00	3,114.00	0.00
02	CD	05	1601	24	00	10	00	03	979,886.00	888,055.00	888,055.00	888,055.00	0.00
02	CD	05	1601	25	00	11	05	12	42,565.00	33,580.00	33,580.00	28,092.00	5,488.00
02	CD	05	1601	25	00	11	05	17	37,755.00	29,786.00	29,786.00	24,918.00	4,868.00
02	CD	05	1601	27	00	10	05	03	10,657.00	8,408.00	8,408.00	7,034.00	1,374.00
02	CD	05	1601	28	00	10	00	01	59,396.00	53,830.00	53,830.00	53,830.00	0.00
02	CD	05	1601	28	00	11	05	03	2,412.00	1,903.00	1,903.00	1,592.00	311.00
1000	SERVICIOS PERSONALES								423,224,279.00	382,153,128.84	382,153,128.84	380,837,881.39	1,315,247.45
02	CD	05	2101	03	00	00	00	18	528,011.00	554,939.35	554,939.35	554,939.35	0.00
02	CD	05	2101	12	00	00	00	12	60,000.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	05	2101	13	00	00	00	01	91,060.00	91,060.00	91,060.00	91,060.00	0.00
02	CD	05	2101	13	00	00	00	24	59,000.00	59,000.00	59,000.00	59,000.00	0.00
02	CD	05	2101	19	00	00	00	04	310,000.00	310,000.00	310,000.00	310,000.00	0.00
02	CD	05	2101	25	00	01	00	06	150,000.00	153,049.80	153,049.80	153,049.80	0.00
02	CD	05	2101	27	00	00	00	01	200,000.00	221,663.50	221,663.50	221,663.50	0.00
02	CD	05	2101	27	00	00	00	02	300,000.00	304,473.55	304,473.55	304,473.55	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	2102	03	00	00	00	18	407,774.00	420,941.50	420,941.50	420,941.50	0.00
02	CD	05	2102	12	00	00	00	12	64,000.00	64,000.00	64,000.00	64,000.00	0.00
02	CD	05	2102	13	00	00	00	01	102,200.00	102,200.00	102,200.00	102,200.00	0.00
02	CD	05	2102	17	04	00	00	04	15,498.00	25,497.96	25,497.96	25,497.96	0.00
02	CD	05	2102	19	00	00	00	04	204,000.00	204,000.00	204,000.00	204,000.00	0.00
02	CD	05	2102	19	00	00	51	07	0.00	23,598.00	23,598.00	23,598.00	0.00
02	CD	05	2102	20	00	01	00	02	2,220.00	2,220.00	2,220.00	2,220.00	0.00
02	CD	05	2102	20	00	01	00	12	0.00	11,109.00	11,109.00	11,109.00	0.00
02	CD	05	2102	25	00	01	00	06	1,000.00	1,000.00	1,000.00	1,000.00	0.00
02	CD	05	2102	25	00	01	00	12	162,593.00	249,459.98	249,459.98	249,459.98	0.00
02	CD	05	2102	25	00	01	15	12	0.00	258,957.00	258,957.00	258,957.00	0.00
02	CD	05	2103	03	00	00	00	18	906,002.00	271,146.85	271,146.85	271,146.85	0.00
02	CD	05	2103	12	00	00	00	12	95,200.00	0.00	0.00	0.00	0.00
02	CD	05	2103	13	00	00	00	01	125,198.00	352,890.04	352,890.04	352,890.04	0.00
02	CD	05	2103	13	00	00	00	24	12,300.00	0.00	0.00	0.00	0.00
02	CD	05	2103	17	04	00	00	04	85,353.00	0.00	0.00	0.00	0.00
02	CD	05	2103	19	00	00	00	04	123,481.00	137,427.78	137,427.78	137,427.78	0.00
02	CD	05	2103	20	00	01	00	02	2,062.00	686.55	686.55	686.55	0.00
02	CD	05	2103	25	00	01	00	06	162,500.00	0.00	0.00	0.00	0.00
02	CD	05	2103	27	00	00	00	02	235,000.00	0.00	0.00	0.00	0.00
02	CD	05	2104	25	00	01	00	06	58,300.00	0.00	0.00	0.00	0.00
02	CD	05	2105	03	00	00	00	18	92,216.00	19,907.40	19,907.40	19,907.40	0.00
02	CD	05	2105	19	00	10	00	04	468,570.00	276,017.25	276,017.25	234,519.50	41,497.75
02	CD	05	2106	03	00	00	00	18	887,987.00	1,238,821.95	1,238,821.95	1,238,821.95	0.00
02	CD	05	2106	19	00	00	00	04	250,000.00	247,736.43	247,736.43	247,736.43	0.00
02	CD	05	2106	25	00	01	00	06	2,500.00	2,500.00	2,500.00	2,500.00	0.00
02	CD	05	2106	27	00	00	51	03	0.00	9,500.00	9,500.00	9,500.00	0.00
02	CD	05	2201	03	00	00	00	18	960,441.00	1,106,059.20	1,106,059.20	1,106,059.20	0.00
02	CD	05	2201	09	00	00	00	01	8,709.00	6,730.97	6,730.97	6,730.97	0.00
02	CD	05	2201	12	00	00	00	12	2,093,100.00	2,049,924.28	2,049,924.28	2,049,924.28	0.00
02	CD	05	2201	13	00	00	00	01	5,000.00	3,863.65	3,863.65	3,863.65	0.00
02	CD	05	2201	13	00	00	00	24	100,000.00	100,650.00	100,650.00	100,650.00	0.00
02	CD	05	2201	17	04	00	00	04	398,080.00	486,265.40	486,265.40	486,265.40	0.00
02	CD	05	2201	19	00	00	00	04	544,944.00	468,871.88	468,871.88	468,871.88	0.00
02	CD	05	2201	20	00	00	00	02	100,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	05	2201	25	00	01	00	06	43,450.00	30,924.80	30,924.80	30,924.80	0.00
02	CD	05	2201	27	00	00	00	02	150,000.00	117,502.59	117,502.59	117,502.59	0.00
02	CD	05	2201	27	00	00	00	15	65,000.00	59,914.18	59,914.18	59,914.18	0.00
02	CD	05	2201	28	00	01	00	01	7,800.00	3,900.00	3,900.00	3,900.00	0.00
02	CD	05	2202	25	00	01	00	06	0.00	97,457.60	97,457.60	97,457.60	0.00
02	CD	05	2202	25	00	00	00	06	100,000.00	0.00	0.00	0.00	0.00
02	CD	05	2203	03	00	00	00	18	878.00	2,116.00	2,116.00	2,116.00	0.00
02	CD	05	2203	12	00	00	51	12	0.00	95,427.70	95,427.70	95,427.70	0.00
02	CD	05	2203	12	00	00	00	12	30,400.00	1,489.50	1,489.50	1,489.50	0.00
02	CD	05	2203	13	00	00	00	24	12,111.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	2203	19	00	00	51	03	0.00	4,309.50	4,309.50	4,309.50	0.00
02	CD	05	2203	19	00	00	00	04	23,000.00	0.00	0.00	0.00	0.00
02	CD	05	2203	25	00	01	00	06	3,000.00	0.00	0.00	0.00	0.00
02	CD	05	2203	28	00	01	00	01	3,000.00	0.00	0.00	0.00	0.00
02	CD	05	2302	03	00	00	00	18	0.00	13,308.28	13,308.28	13,308.28	0.00
02	CD	05	2302	09	00	00	00	01	35,000.00	260,766.49	260,766.49	260,766.49	0.00
02	CD	05	2302	12	00	00	00	12	25,200.00	6,720.00	6,720.00	6,720.00	0.00
02	CD	05	2302	13	00	00	00	01	42,200.00	17,619.44	17,619.44	17,619.44	0.00
02	CD	05	2302	17	04	01	00	04	280,000.00	74,666.64	74,666.64	74,666.64	0.00
02	CD	05	2302	19	00	01	00	04	120,000.00	107,669.00	107,669.00	107,669.00	0.00
02	CD	05	2302	19	00	00	00	04	20,000.00	11,811.41	11,811.41	11,811.41	0.00
02	CD	05	2302	19	00	00	51	07	0.00	30,400.03	30,400.03	30,400.03	0.00
02	CD	05	2302	19	00	01	00	07	500,000.00	484,330.97	484,330.97	484,330.97	0.00
02	CD	05	2302	20	00	01	00	02	378,086.00	373,691.26	373,691.26	373,691.26	0.00
02	CD	05	2302	20	00	00	51	05	0.00	8,280.00	8,280.00	8,280.00	0.00
02	CD	05	2302	20	00	01	15	15	646,219.00	269,257.90	269,257.90	269,257.90	0.00
02	CD	05	2302	20	00	01	15	16	287,249.00	287,249.00	287,249.00	287,249.00	0.00
02	CD	05	2302	23	00	01	00	03	300,000.00	400,192.16	400,192.16	400,192.16	0.00
02	CD	05	2302	24	00	01	00	03	550,000.00	534,999.98	534,999.98	534,999.98	0.00
02	CD	05	2302	25	00	01	00	06	32,900.00	8,773.32	8,773.32	8,773.32	0.00
02	CD	05	2302	25	00	01	00	12	491,955.00	275,874.48	275,874.48	275,874.48	0.00
02	CD	05	2302	28	00	01	15	04	12,150.00	4,050.00	4,050.00	4,050.00	0.00
02	CD	05	2303	19	00	01	00	07	304,675.00	5,635.17	5,635.17	5,635.17	0.00
02	CD	05	2303	19	00	01	00	60	0.00	4,757.00	4,757.00	4,757.00	0.00
02	CD	05	2303	25	00	01	00	06	38,940.00	0.00	0.00	0.00	0.00
02	CD	05	2401	03	00	00	00	18	3,695.00	66,132.27	66,132.27	66,132.27	0.00
02	CD	05	2401	12	00	00	00	12	800.00	213.32	213.32	213.32	0.00
02	CD	05	2401	13	00	00	00	01	1,000.00	266.64	266.64	266.64	0.00
02	CD	05	2401	13	00	01	00	11	100,000.00	84,937.14	84,937.14	84,937.14	0.00
02	CD	05	2401	13	00	01	00	24	354,400.00	354,400.00	354,400.00	354,400.00	0.00
02	CD	05	2401	16	00	01	00	06	150,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	05	2401	17	04	01	00	04	600,000.00	521,432.76	521,432.76	521,432.76	0.00
02	CD	05	2401	19	00	01	00	03	250,000.00	250,000.00	250,000.00	250,000.00	0.00
02	CD	05	2401	19	00	01	00	04	305,000.00	146,759.20	146,759.20	146,759.20	0.00
02	CD	05	2401	19	00	00	00	04	1,000.00	266.64	266.64	266.64	0.00
02	CD	05	2401	19	00	01	00	07	149,460.00	59,784.00	59,784.00	59,784.00	0.00
02	CD	05	2401	19	00	01	15	07	249,934.00	62,483.49	62,483.49	62,483.49	0.00
02	CD	05	2401	19	00	00	51	07	0.00	29,999.43	29,999.43	29,999.43	0.00
02	CD	05	2401	20	00	01	00	02	2,666,205.00	2,058,517.19	2,058,517.19	2,058,517.19	0.00
02	CD	05	2401	20	00	11	15	08	3,014,480.00	1,735,332.18	1,735,332.18	1,735,332.18	0.00
02	CD	05	2401	20	00	01	15	10	700,000.00	1,832,715.05	1,832,715.05	1,832,715.05	0.00
02	CD	05	2401	20	00	01	00	10	0.00	2,088,365.64	2,088,365.64	2,088,365.64	0.00
02	CD	05	2401	20	00	01	00	12	570,693.00	189,137.48	189,137.48	189,137.48	0.00
02	CD	05	2401	20	00	01	00	15	38,269.00	15,307.60	15,307.60	15,307.60	0.00
02	CD	05	2401	20	00	01	00	16	21,775.00	30,647.50	30,647.50	30,647.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	2401	20	00	01	00	60	0.00	326,600.00	326,600.00	326,600.00	0.00
02	CD	05	2401	23	00	01	15	03	600,000.00	581,589.54	581,589.54	581,589.54	0.00
02	CD	05	2401	25	00	01	00	06	12,000.00	4,800.00	4,800.00	4,800.00	0.00
02	CD	05	2401	25	00	01	00	12	58,000.00	69,487.16	69,487.16	69,487.16	0.00
02	CD	05	2401	27	00	01	00	12	120,000.00	231,358.42	231,358.42	231,358.42	0.00
02	CD	05	2402	12	00	00	00	12	65,000.00	1,027,383.86	1,027,383.86	1,027,383.86	0.00
02	CD	05	2402	13	00	00	00	01	21,400.00	0.00	0.00	0.00	0.00
02	CD	05	2402	17	04	01	15	04	350,000.00	116,666.68	116,666.68	116,666.68	0.00
02	CD	05	2402	19	00	01	00	04	86,000.00	3,043.12	3,043.12	3,043.12	0.00
02	CD	05	2402	19	00	00	51	07	0.00	7,249.93	7,249.93	7,249.93	0.00
02	CD	05	2402	20	00	01	00	02	111,240.00	162,173.00	162,173.00	162,173.00	0.00
02	CD	05	2402	20	00	01	15	15	337,875.00	112,625.00	112,625.00	112,625.00	0.00
02	CD	05	2402	20	00	01	00	16	33,660.00	5,256.65	5,256.65	5,256.65	0.00
02	CD	05	2402	23	00	01	15	03	449,600.00	149,866.68	149,866.68	149,866.68	0.00
02	CD	05	2402	25	00	01	15	12	974,949.00	324,983.00	324,983.00	324,983.00	0.00
02	CD	05	2403	03	00	00	00	04	22,000.00	10,800.00	10,800.00	10,800.00	0.00
02	CD	05	2403	03	00	00	00	18	0.00	39,830.14	39,830.14	39,830.14	0.00
02	CD	05	2403	09	00	00	00	01	30,000.00	21,199.00	21,199.00	21,199.00	0.00
02	CD	05	2403	19	00	01	00	04	150,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	05	2403	25	00	01	00	06	98,600.00	66,051.00	66,051.00	66,051.00	0.00
02	CD	05	2403	28	00	01	15	04	149,000.00	0.00	0.00	0.00	0.00
02	CD	05	2404	03	00	00	00	18	1,600.00	20,604.64	20,604.64	20,604.64	0.00
02	CD	05	2404	13	00	01	15	11	50,000.00	0.00	0.00	0.00	0.00
02	CD	05	2404	16	00	01	15	06	100,000.00	0.00	0.00	0.00	0.00
02	CD	05	2404	17	04	01	15	04	800,000.00	499,749.75	499,749.75	499,749.75	0.00
02	CD	05	2404	19	00	01	00	04	218,270.00	254,825.14	254,825.14	254,825.14	0.00
02	CD	05	2404	19	00	00	51	07	0.00	27,536.75	27,536.75	27,536.75	0.00
02	CD	05	2404	20	00	01	00	15	3,509,450.00	3,071,294.29	3,071,294.29	3,071,294.29	0.00
02	CD	05	2404	20	00	01	15	15	994,075.00	1,266,538.35	1,266,538.35	1,266,538.35	0.00
02	CD	05	2501	19	00	00	00	04	219,849.00	219,755.29	219,755.29	219,755.29	0.00
02	CD	05	2503	09	00	01	00	01	125,000.00	125,500.00	125,500.00	125,500.00	0.00
02	CD	05	2503	13	00	00	00	01	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	05	2503	19	00	00	00	04	63,000.00	63,000.00	63,000.00	63,000.00	0.00
02	CD	05	2503	28	00	01	00	01	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	05	2503	28	00	01	15	04	65,031.00	64,460.00	64,460.00	64,460.00	0.00
02	CD	05	2504	09	00	01	00	01	97,602.00	95,524.53	95,524.53	95,524.53	0.00
02	CD	05	2504	13	00	01	00	01	800,000.00	800,000.00	800,000.00	800,000.00	0.00
02	CD	05	2505	03	00	00	00	18	8,600.00	2,760.00	2,760.00	2,760.00	0.00
02	CD	05	2505	28	00	01	15	04	2,000.00	0.00	0.00	0.00	0.00
02	CD	05	2506	25	00	01	00	12	231,000.00	128,000.00	128,000.00	128,000.00	0.00
02	CD	05	2506	25	00	01	15	12	1,272,000.00	1,272,000.00	1,272,000.00	1,272,000.00	0.00
02	CD	05	2506	28	00	01	15	04	31,500.00	0.00	0.00	0.00	0.00
02	CD	05	2601	13	00	01	15	11	407,248.00	407,176.74	407,176.74	407,176.74	0.00
02	CD	05	2601	13	00	00	00	14	85,000.00	85,000.00	85,000.00	85,000.00	0.00
02	CD	05	2601	19	00	01	15	04	1,358,434.00	1,358,434.00	1,358,434.00	1,358,434.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	2601	19	00	11	15	04	1,414,709.00	1,414,709.00	1,414,709.00	1,414,709.00	0.00
02	CD	05	2601	20	00	11	00	02	94,618.00	94,618.00	94,618.00	94,618.00	0.00
02	CD	05	2601	20	00	11	00	10	117,950.00	117,950.00	117,950.00	117,950.00	0.00
02	CD	05	2601	20	00	11	15	10	699,262.00	699,262.00	699,262.00	699,262.00	0.00
02	CD	05	2601	20	00	11	15	12	1,778,546.00	1,778,546.00	1,778,546.00	1,778,546.00	0.00
02	CD	05	2601	20	00	11	00	16	762,841.00	762,841.00	762,841.00	762,841.00	0.00
02	CD	05	2601	20	00	11	15	16	4,481,356.00	4,481,356.00	4,481,356.00	4,481,356.00	0.00
02	CD	05	2601	23	00	11	00	03	275,281.00	275,281.00	275,281.00	275,281.00	0.00
02	CD	05	2601	24	00	11	00	03	282,289.00	282,289.00	282,289.00	282,289.00	0.00
02	CD	05	2601	24	00	11	15	03	1,673,559.00	1,673,559.00	1,673,559.00	1,673,559.00	0.00
02	CD	05	2601	25	00	11	15	12	3,329,690.00	3,329,690.00	3,329,690.00	3,329,690.00	0.00
02	CD	05	2601	25	00	11	00	12	1,361,639.00	1,361,639.00	1,361,639.00	1,361,639.00	0.00
02	CD	05	2602	25	00	01	00	06	259,601.00	255,371.00	255,371.00	255,371.00	0.00
02	CD	05	2602	25	00	01	15	06	124,629.00	117,669.10	117,669.10	117,669.10	0.00
02	CD	05	2602	25	00	01	00	60	0.00	59,268.70	59,268.70	59,268.70	0.00
02	CD	05	2701	03	00	00	00	18	50,000.00	108.00	108.00	108.00	0.00
02	CD	05	2701	09	00	00	00	01	15,000.00	0.00	0.00	0.00	0.00
02	CD	05	2701	13	00	00	00	01	70,000.00	44,999.50	44,999.50	44,999.50	0.00
02	CD	05	2701	19	00	11	00	04	179,043.00	145,486.41	145,486.41	44,311.09	101,175.32
02	CD	05	2701	19	00	00	00	04	203,610.00	55,660.00	55,660.00	55,660.00	0.00
02	CD	05	2701	20	00	01	00	15	1,725,000.00	560,818.40	560,818.40	560,818.40	0.00
02	CD	05	2701	20	00	11	00	16	476,591.00	633,266.30	633,266.30	192,875.15	440,391.15
02	CD	05	2701	25	00	01	00	06	188,113.00	104,613.00	104,613.00	104,613.00	0.00
02	CD	05	2701	25	00	11	00	12	891,793.00	724,651.32	724,651.32	220,708.46	503,942.86
02	CD	05	2701	27	00	00	00	02	160,000.00	0.00	0.00	0.00	0.00
02	CD	05	2702	09	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
02	CD	05	2702	13	00	00	00	01	15,400.00	0.00	0.00	0.00	0.00
02	CD	05	2702	17	04	00	00	04	533.00	0.00	0.00	0.00	0.00
02	CD	05	2702	20	00	11	00	02	622,115.00	277,324.33	277,324.33	59,801.83	217,522.50
02	CD	05	2702	20	00	01	00	02	64,020.00	0.00	0.00	0.00	0.00
02	CD	05	2702	20	00	01	00	15	2,231,349.00	1,975,812.70	1,975,812.70	0.00	1,975,812.70
02	CD	05	2702	20	00	11	15	16	1,416,507.00	969,623.38	969,623.38	969,623.38	0.00
02	CD	05	2702	25	00	01	00	06	27,119.00	0.00	0.00	0.00	0.00
02	CD	05	2702	25	00	01	00	12	185,000.00	0.00	0.00	0.00	0.00
02	CD	05	2703	03	00	00	00	18	69,000.00	0.00	0.00	0.00	0.00
02	CD	05	2703	13	00	00	00	01	87,000.00	0.00	0.00	0.00	0.00
02	CD	05	2703	19	00	00	51	03	0.00	99,889.00	99,889.00	99,889.00	0.00
02	CD	05	2703	19	00	00	00	04	390,600.00	369,848.46	369,848.46	369,848.46	0.00
2000			MATERIALES Y SUMINISTROS						64,226,969.00	59,375,233.46	59,375,233.46	56,094,891.18	3,280,342.28
02	CD	05	3103	03	00	00	00	18	2,250,588.00	1,544,354.33	1,544,354.33	1,544,354.33	0.00
02	CD	05	3104	20	00	10	70	15	17,218,640.00	14,257,363.29	14,257,363.29	11,921,855.83	2,335,507.46
02	CD	05	3105	03	00	10	00	18	762,163.00	815,369.00	815,369.00	815,369.00	0.00
02	CD	05	3107	03	00	10	00	18	1,000.00	0.00	0.00	0.00	0.00
02	CD	05	3108	03	00	10	00	18	142,800.00	140,451.41	140,451.41	140,451.41	0.00
02	CD	05	3202	20	00	01	00	15	200,000.00	158,092.80	158,092.80	158,092.80	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	3207	12	00	00	00	12	40,000.00	0.00	0.00	0.00	0.00
02	CD	05	3207	19	00	00	00	04	107,728.00	66,000.00	66,000.00	66,000.00	0.00
02	CD	05	3207	22	00	01	00	01	185,912.00	0.00	0.00	0.00	0.00
02	CD	05	3207	25	00	01	00	07	164,020.00	0.00	0.00	0.00	0.00
02	CD	05	3207	27	00	00	00	15	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	05	3210	03	00	00	00	60	0.00	5,925.38	5,925.38	5,925.38	0.00
02	CD	05	3210	13	00	00	00	01	40,000.00	46,801.24	46,801.24	46,801.24	0.00
02	CD	05	3210	19	00	00	00	04	550,352.00	470,859.45	470,859.45	470,859.45	0.00
02	CD	05	3210	27	00	00	00	01	60,000.00	47,804.90	47,804.90	47,804.90	0.00
02	CD	05	3210	27	00	00	00	02	100,000.00	99,958.00	99,958.00	99,958.00	0.00
02	CD	05	3210	27	00	00	00	12	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	05	3210	27	00	00	00	60	0.00	40,037.25	40,037.25	40,037.25	0.00
02	CD	05	3212	03	00	10	00	18	486,216.00	310,908.35	310,908.35	282,707.06	28,201.29
02	CD	05	3301	03	00	00	11	04	0.00	784,780.40	784,780.40	784,780.40	0.00
02	CD	05	3301	03	00	00	00	04	820,000.00	0.00	0.00	0.00	0.00
02	CD	05	3301	03	00	00	11	18	0.00	7,804,612.81	7,804,612.81	7,804,612.81	0.00
02	CD	05	3301	03	00	00	00	18	7,728,549.00	0.00	0.00	0.00	0.00
02	CD	05	3301	12	00	00	51	12	0.00	663,354.55	663,354.55	663,354.55	0.00
02	CD	05	3301	13	00	00	00	01	0.00	347,138.73	347,138.73	347,138.73	0.00
02	CD	05	3301	13	00	00	51	01	0.00	413,666.58	413,666.58	413,666.58	0.00
02	CD	05	3301	13	00	00	51	14	1,218,084.00	44,076.81	44,076.81	44,076.81	0.00
02	CD	05	3301	13	00	00	51	24	1,766,534.00	941,576.22	941,576.22	941,576.22	0.00
02	CD	05	3301	19	00	00	51	03	0.00	1,505,526.42	1,505,526.42	1,505,526.42	0.00
02	CD	05	3301	19	00	00	51	07	1,086,402.00	1,880,322.66	1,880,322.66	1,880,322.66	0.00
02	CD	05	3301	25	00	00	40	17	0.00	88,244.03	88,244.03	88,244.03	0.00
02	CD	05	3301	27	00	00	51	03	0.00	1,946,631.15	1,946,631.15	1,946,631.15	0.00
02	CD	05	3302	03	00	10	00	18	537,143.00	0.00	0.00	0.00	0.00
02	CD	05	3302	03	00	00	00	18	0.00	477,485.30	477,485.30	477,485.30	0.00
02	CD	05	3302	28	00	11	00	01	185,060.00	0.00	0.00	0.00	0.00
02	CD	05	3302	28	00	00	00	01	0.00	123,127.44	123,127.44	123,127.44	0.00
02	CD	05	3303	03	00	00	00	18	519,088.00	86,665.28	86,665.28	86,665.28	0.00
02	CD	05	3305	20	00	01	00	10	1,483,047.00	0.00	0.00	0.00	0.00
02	CD	05	3305	25	00	01	00	06	380,000.00	0.00	0.00	0.00	0.00
02	CD	05	3404	03	00	10	63	18	88,707.00	65,975.75	65,975.75	58,456.54	7,519.21
02	CD	05	3404	13	00	00	00	01	0.00	51,655.15	51,655.15	51,655.15	0.00
02	CD	05	3404	20	00	11	00	10	1,709,133.00	1,706,439.25	1,706,439.25	1,706,439.25	0.00
02	CD	05	3404	20	00	11	63	15	973,753.00	721,666.69	721,666.69	638,279.71	83,386.98
02	CD	05	3407	03	00	00	00	04	457,103.00	351,270.51	351,270.51	351,270.51	0.00
02	CD	05	3407	03	00	00	00	18	685,177.00	556,571.21	556,571.21	556,571.21	0.00
02	CD	05	3411	13	00	10	00	24	1,212,028.00	1,212,028.00	1,212,028.00	1,212,028.00	0.00
02	CD	05	3411	13	00	10	15	24	13,728,436.00	13,728,436.00	13,728,436.00	13,728,436.00	0.00
02	CD	05	3414	03	00	10	00	18	443,040.00	387,825.87	387,825.87	387,825.87	0.00
02	CD	05	3501	03	00	00	00	18	191,101.00	268,480.00	268,480.00	268,480.00	0.00
02	CD	05	3501	13	00	01	00	14	0.00	16,330.00	16,330.00	16,330.00	0.00
02	CD	05	3502	20	00	01	00	15	289,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	3503	09	00	01	00	01	15,000.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	05	3503	13	00	01	00	01	1,480,105.00	26,790.61	26,790.61	26,790.61	0.00
02	CD	05	3503	13	00	00	00	14	55,000.00	55,000.00	55,000.00	55,000.00	0.00
02	CD	05	3503	17	04	01	00	04	194,877.00	194,877.00	194,877.00	194,877.00	0.00
02	CD	05	3503	19	00	00	51	07	0.00	70,380.00	70,380.00	70,380.00	0.00
02	CD	05	3503	20	00	01	00	02	120,000.00	120,000.00	120,000.00	120,000.00	0.00
02	CD	05	3503	20	00	01	00	10	0.00	873,790.79	873,790.79	873,790.79	0.00
02	CD	05	3503	20	00	00	00	15	226,400.00	169,418.00	169,418.00	169,418.00	0.00
02	CD	05	3503	20	00	01	00	15	11,000.00	1,011,000.00	1,011,000.00	1,011,000.00	0.00
02	CD	05	3504	13	00	01	00	14	0.00	479,780.00	479,780.00	479,780.00	0.00
02	CD	05	3504	19	00	01	00	03	0.00	234,600.00	234,600.00	234,600.00	0.00
02	CD	05	3505	13	00	01	00	01	0.00	399,999.99	399,999.99	399,999.99	0.00
02	CD	05	3505	20	00	01	00	10	0.00	126,960.00	126,960.00	126,960.00	0.00
02	CD	05	3506	20	00	00	00	02	200,000.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	05	3506	20	00	01	00	10	771,033.00	771,033.00	771,033.00	771,033.00	0.00
02	CD	05	3506	20	00	00	00	10	223,967.00	223,967.00	223,967.00	223,967.00	0.00
02	CD	05	3506	20	00	01	00	15	285,000.00	748,123.03	748,123.03	748,123.03	0.00
02	CD	05	3507	13	00	00	00	01	0.00	5,255.50	5,255.50	5,255.50	0.00
02	CD	05	3508	13	00	01	00	24	170,000.00	226,198.16	226,198.16	226,198.16	0.00
02	CD	05	3510	13	00	01	00	01	1,028,247.00	400,796.81	400,796.81	400,796.81	0.00
02	CD	05	3510	20	00	01	00	02	1,520,810.00	5,503,721.73	5,503,721.73	5,503,721.73	0.00
02	CD	05	3510	20	00	01	00	60	0.00	567,195.53	567,195.53	567,195.53	0.00
02	CD	05	3510	23	00	01	00	03	850,215.00	822,938.40	822,938.40	822,938.40	0.00
02	CD	05	3510	24	00	01	00	03	1,344,600.00	1,274,533.55	1,274,533.55	1,274,533.55	0.00
02	CD	05	3510	25	00	01	00	12	931,066.00	1,470,275.73	1,470,275.73	1,470,275.73	0.00
02	CD	05	3511	03	00	01	00	60	0.00	35,291.20	35,291.20	35,291.20	0.00
02	CD	05	3511	20	00	01	00	02	0.00	672,663.89	672,663.89	672,663.89	0.00
02	CD	05	3511	20	00	01	15	02	1,316,753.00	1,286,225.17	1,286,225.17	1,286,225.17	0.00
02	CD	05	3512	03	00	00	00	18	173,000.00	173,000.00	173,000.00	173,000.00	0.00
02	CD	05	3512	20	00	01	00	15	177,000.00	275,315.57	275,315.57	275,315.57	0.00
02	CD	05	3513	20	00	01	00	10	0.00	270,000.00	270,000.00	270,000.00	0.00
02	CD	05	3513	20	00	01	00	15	218,000.00	219,799.98	219,799.98	219,799.98	0.00
02	CD	05	3601	03	00	00	00	18	704,000.00	0.00	0.00	0.00	0.00
02	CD	05	3601	19	00	01	00	04	55,545.00	6,706.80	6,706.80	6,706.80	0.00
02	CD	05	3602	03	00	00	00	18	300,000.00	0.00	0.00	0.00	0.00
02	CD	05	3604	03	00	00	00	18	0.00	49,760.00	49,760.00	49,760.00	0.00
02	CD	05	3605	19	00	00	51	03	0.00	10,637.50	10,637.50	10,637.50	0.00
02	CD	05	3605	19	00	00	00	04	132,500.00	0.00	0.00	0.00	0.00
02	CD	05	3605	19	00	00	51	07	0.00	33,166.00	33,166.00	33,166.00	0.00
02	CD	05	3605	25	00	01	00	06	30,000.00	0.00	0.00	0.00	0.00
02	CD	05	3605	27	00	00	51	03	0.00	6,923.00	6,923.00	6,923.00	0.00
02	CD	05	3606	03	00	00	00	18	0.00	550,542.54	550,542.54	550,542.54	0.00
02	CD	05	3606	13	00	00	00	01	3,000.00	0.00	0.00	0.00	0.00
02	CD	05	3606	13	00	00	00	24	50,000.00	0.00	0.00	0.00	0.00
02	CD	05	3606	19	00	00	00	04	50,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	3606	27	00	00	00	02	50,000.00	0.00	0.00	0.00	0.00
02	CD	05	3606	27	00	00	00	15	60,000.00	0.00	0.00	0.00	0.00
02	CD	05	3606	28	00	01	00	01	7,500.00	0.00	0.00	0.00	0.00
02	CD	05	3703	03	00	00	00	04	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	05	3703	03	00	00	00	18	436,028.00	436,028.00	436,028.00	436,028.00	0.00
02	CD	05	3703	12	00	00	00	12	78,098.00	78,098.00	78,098.00	78,098.00	0.00
02	CD	05	3703	13	00	00	00	01	50,502.00	50,502.00	50,502.00	50,502.00	0.00
02	CD	05	3703	13	00	00	00	24	75,600.00	75,600.00	75,600.00	75,600.00	0.00
02	CD	05	3703	19	00	00	00	04	63,000.00	63,000.00	63,000.00	63,000.00	0.00
02	CD	05	3703	19	00	00	51	07	0.00	12,000.00	12,000.00	12,000.00	0.00
02	CD	05	3703	20	00	00	00	02	500,000.00	500,000.00	500,000.00	500,000.00	0.00
02	CD	05	3703	20	00	01	00	15	60,000.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	05	3703	22	00	00	00	01	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	05	3703	27	00	00	00	02	55,000.00	55,000.00	55,000.00	55,000.00	0.00
02	CD	05	3703	27	00	00	51	03	0.00	14,000.00	14,000.00	14,000.00	0.00
02	CD	05	3703	28	00	01	00	01	40,000.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	05	3801	19	00	00	00	04	70,000.00	53,570.45	53,570.45	53,570.45	0.00
02	CD	05	3802	19	00	00	00	04	1,457,200.00	2,341,555.06	2,341,555.06	2,341,555.06	0.00
02	CD	05	3802	19	00	00	00	60	0.00	10,952.38	10,952.38	10,952.38	0.00
02	CD	05	3803	13	00	01	00	24	175,216.00	0.00	0.00	0.00	0.00
02	CD	05	3803	19	00	00	00	04	638,976.00	580,000.00	580,000.00	580,000.00	0.00
02	CD	05	3803	22	00	01	00	01	100,000.00	0.00	0.00	0.00	0.00
02	CD	05	3803	27	00	00	00	15	243,230.00	240,985.00	240,985.00	240,985.00	0.00
02	CD	05	3807	09	00	00	00	01	78,394.00	26,447.26	26,447.26	26,447.26	0.00
02	CD	05	3807	19	00	00	00	04	56,063.00	80,169.83	80,169.83	80,169.83	0.00
02	CD	05	3903	19	00	00	00	04	120,000.00	0.00	0.00	0.00	0.00
02	CD	05	3904	20	00	01	00	02	105,000.00	0.00	0.00	0.00	0.00
02	CD	05	3904	20	00	01	00	15	130,000.00	0.00	0.00	0.00	0.00
3000			SERVICIOS GENERALES						75,337,729.00	78,717,386.67	78,717,386.67	76,262,771.73	2,454,614.94
02	CD	05	4103	03	00	00	00	18	138,978.00	144,984.00	144,984.00	144,984.00	0.00
02	CD	05	4104	03	00	00	00	18	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	05	4104	13	00	00	00	01	1,123,200.00	1,123,200.00	1,123,200.00	1,123,200.00	0.00
02	CD	05	4105	13	00	00	00	01	5,152,423.00	7,464,496.77	7,464,496.77	7,464,496.77	0.00
02	CD	05	4105	13	00	00	00	24	1,420,622.00	2,001,028.99	2,001,028.99	2,001,028.99	0.00
02	CD	05	4105	13	00	00	00	60	0.00	32,057.98	32,057.98	32,057.98	0.00
02	CD	05	4105	19	00	00	00	04	800,000.00	564,958.81	564,958.81	564,958.81	0.00
02	CD	05	4105	19	00	00	00	60	0.00	7,978.12	7,978.12	7,978.12	0.00
02	CD	05	4107	13	00	00	00	24	108,000.00	62,500.00	62,500.00	62,500.00	0.00
02	CD	05	4107	19	00	00	00	04	326,000.00	140,000.00	140,000.00	140,000.00	0.00
02	CD	05	4112	25	00	00	40	17	0.00	1,782,551.59	1,782,551.59	1,782,551.59	0.00
02	CD	05	4114	20	00	00	00	15	632,000.00	632,000.00	632,000.00	632,000.00	0.00
02	CD	05	4115	09	00	00	45	01	16,834,955.00	7,762,238.49	7,762,238.49	7,762,238.49	0.00
02	CD	05	4115	09	00	00	00	01	9,420,832.00	0.00	0.00	0.00	0.00
02	CD	05	4208	28	00	00	00	01	500,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								36,557,010.00	21,817,994.75	21,817,994.75	21,817,994.75	0.00
02	CD	05	5101	03	00	01	00	18	200,000.00	17,250.00	17,250.00	17,250.00	0.00
02	CD	05	5101	12	00	01	51	12	0.00	71,300.00	71,300.00	71,300.00	0.00
02	CD	05	5101	19	00	01	51	03	0.00	17,250.00	17,250.00	17,250.00	0.00
02	CD	05	5101	25	00	01	51	17	0.00	80,194.81	80,194.81	80,194.81	0.00
02	CD	05	5101	28	00	01	51	04	0.00	43,996.70	43,996.70	43,996.70	0.00
02	CD	05	5102	19	00	01	51	03	0.00	99,957.95	99,957.95	99,957.95	0.00
02	CD	05	5103	09	00	01	45	01	0.00	662,000.00	662,000.00	662,000.00	0.00
02	CD	05	5202	09	00	01	45	01	0.00	114,919.50	114,919.50	114,919.50	0.00
02	CD	05	5202	19	00	01	00	03	0.00	589,490.00	589,490.00	589,490.00	0.00
02	CD	05	5202	19	00	01	51	07	0.00	76,467.68	76,467.68	76,467.68	0.00
02	CD	05	5203	09	00	01	45	01	0.00	431,218.00	431,218.00	431,218.00	0.00
02	CD	05	5203	09	00	01	00	01	0.00	2,709,660.03	2,709,660.03	2,709,660.03	0.00
02	CD	05	5203	09	00	01	15	01	0.00	6,699,671.97	6,699,671.97	6,699,671.97	0.00
02	CD	05	5204	09	00	01	45	01	0.00	83,998.99	83,998.99	83,998.99	0.00
02	CD	05	5205	09	00	01	45	01	0.00	89,999.00	89,999.00	89,999.00	0.00
02	CD	05	5205	19	00	01	51	03	0.00	99,935.00	99,935.00	99,935.00	0.00
02	CD	05	5205	19	00	01	51	07	0.00	48,524.25	48,524.25	48,524.25	0.00
02	CD	05	5206	03	00	01	00	18	2,388,444.00	2,385,916.50	2,385,916.50	2,385,916.50	0.00
02	CD	05	5206	09	00	01	45	01	0.00	420,339.45	420,339.45	420,339.45	0.00
02	CD	05	5206	25	00	01	00	60	0.00	36,225.00	36,225.00	36,225.00	0.00
02	CD	05	5207	13	00	01	00	01	0.00	99,705.00	99,705.00	99,705.00	0.00
02	CD	05	5303	09	00	01	45	01	0.00	779,399.99	779,399.99	779,399.99	0.00
02	CD	05	5303	13	00	01	00	14	300,000.00	297,999.50	297,999.50	297,999.50	0.00
02	CD	05	5401	09	00	01	45	01	0.00	399,004.00	399,004.00	399,004.00	0.00
02	CD	05	5401	13	00	01	00	01	0.00	4,300.00	4,300.00	4,300.00	0.00
02	CD	05	5402	13	00	01	00	01	800,000.00	190,918.40	190,918.40	190,918.40	0.00
02	CD	05	5501	09	00	01	45	01	0.00	79,381.05	79,381.05	79,381.05	0.00
5000	BIENES MUEBLES E INMUEBLES								3,688,444.00	16,629,022.77	16,629,022.77	16,629,022.77	0.00
02	CD	05	6100	05	00	01	00	10	20,283,078.00	0.00	0.00	0.00	0.00
02	CD	05	6100	13	00	01	16	10	6,500,000.00	610,758.91	610,758.91	610,758.91	0.00
02	CD	05	6100	13	00	01	15	24	2,500,000.00	0.00	0.00	0.00	0.00
02	CD	05	6100	17	00	01	00	60	0.00	234,600.36	234,600.36	234,600.36	0.00
02	CD	05	6100	17	04	01	00	03	0.00	5,948,143.67	5,948,143.67	5,948,143.67	0.00
02	CD	05	6100	17	04	01	00	04	22,818,463.00	27,819,196.38	27,819,196.38	27,819,196.38	0.00
02	CD	05	6100	17	17	01	00	03	0.00	1,868,259.14	1,868,259.14	1,868,259.14	0.00
02	CD	05	6100	17	17	01	21	03	0.00	140,000.00	140,000.00	140,000.00	0.00
02	CD	05	6100	19	00	01	16	02	3,000,000.00	2,137,730.84	2,137,730.84	2,137,730.84	0.00
02	CD	05	6100	19	00	01	00	02	0.00	7,889,299.89	7,889,299.89	2,207,870.05	5,681,429.84
02	CD	05	6100	19	00	01	16	03	3,633,277.00	2,089,102.87	2,089,102.87	2,089,102.87	0.00
02	CD	05	6100	19	00	01	15	03	1,979,387.00	0.00	0.00	0.00	0.00
02	CD	05	6100	20	00	01	00	01	3,011,012.00	11,200,084.30	11,200,084.30	7,345,806.94	3,854,277.36
02	CD	05	6100	20	00	01	04	01	9,954,516.00	0.00	0.00	0.00	0.00
02	CD	05	6100	20	00	01	16	01	7,034,472.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Cuajimalpa de Morelos

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	05	6100	20	00	01	00	05	17,883,756.00	0.00	0.00	0.00	0.00
02	CD	05	6100	20	00	01	44	05	4,009,292.00	0.00	0.00	0.00	0.00
02	CD	05	6100	20	00	01	16	12	2,730,383.00	16,670,673.06	16,670,673.06	16,670,673.06	0.00
02	CD	05	6100	20	00	01	15	15	0.00	2,116,912.81	2,116,912.81	2,116,912.81	0.00
02	CD	05	6100	20	00	01	00	60	0.00	73,048.73	73,048.73	73,048.73	0.00
02	CD	05	6100	23	00	01	00	02	0.00	2,456,987.42	2,456,987.42	2,456,987.42	0.00
02	CD	05	6100	23	00	01	16	02	0.00	855,198.06	855,198.06	855,198.06	0.00
02	CD	05	6100	23	00	01	00	60	0.00	161,565.24	161,565.24	161,565.24	0.00
02	CD	05	6100	24	00	01	45	03	0.00	4,986,919.18	4,986,919.18	4,986,919.18	0.00
02	CD	05	6100	27	00	01	15	12	800,000.00	0.00	0.00	0.00	0.00
02	CD	05	6300	09	00	01	45	08	0.00	950,076.79	950,076.79	950,076.79	0.00
02	CD	05	6300	19	00	01	15	03	0.00	643,499.56	643,499.56	643,499.56	0.00
02	CD	05	6300	20	00	01	00	12	0.00	280,000.00	280,000.00	280,000.00	0.00
02	CD	05	6300	20	00	01	00	60	0.00	122,242.19	122,242.19	122,242.19	0.00
02	CD	05	6300	23	00	01	16	02	0.00	299,987.50	299,987.50	299,987.50	0.00
6000	OBRAS PÚBLICAS								106,137,636.00	89,554,286.90	89,554,286.90	80,018,579.70	9,535,707.20
Total Dependencia									709,172,067.00	648,247,053.39	648,247,053.39	631,661,141.52	16,585,911.87

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1103	03	00	00	00	08	92,039,605.00	87,546,844.67	87,546,844.67	87,546,844.67	0.00
02	CD	06	1103	03	00	00	00	18	1,084,788.00	900,982.07	900,982.07	900,982.07	0.00
02	CD	06	1103	13	00	00	00	01	140,130.00	116,775.00	116,775.00	116,775.00	0.00
02	CD	06	1103	13	00	00	00	03	5,147.00	4,289.10	4,289.10	4,289.10	0.00
02	CD	06	1103	13	00	00	00	04	2,261,009.00	2,069,125.71	2,069,125.71	2,069,125.71	0.00
02	CD	06	1103	13	00	00	00	11	3,721.00	3,100.80	3,100.80	3,100.80	0.00
02	CD	06	1103	13	00	00	00	24	3,441,304.00	3,414,423.00	3,414,423.00	3,414,423.00	0.00
02	CD	06	1103	19	00	00	00	01	8,189,725.00	7,380,993.08	7,380,993.08	7,380,993.08	0.00
02	CD	06	1103	20	00	01	00	01	116,697.00	116,697.00	116,697.00	116,697.00	0.00
02	CD	06	1103	20	00	01	00	02	524,165.00	524,165.00	524,165.00	524,165.00	0.00
02	CD	06	1103	20	00	01	00	05	1,177,670.00	6,459,467.16	6,459,467.16	6,459,467.16	0.00
02	CD	06	1103	20	00	01	00	12	991,927.00	991,927.00	991,927.00	991,927.00	0.00
02	CD	06	1103	20	00	01	00	16	259,651.00	259,651.00	259,651.00	259,651.00	0.00
02	CD	06	1103	23	00	01	00	03	483,321.00	483,321.00	483,321.00	483,321.00	0.00
02	CD	06	1103	23	00	01	00	05	254,789.00	254,789.00	254,789.00	254,789.00	0.00
02	CD	06	1103	24	00	01	00	03	388,991.00	388,991.00	388,991.00	388,991.00	0.00
02	CD	06	1103	25	00	01	00	12	19,502,054.00	21,097,981.99	21,097,981.99	21,097,981.99	0.00
02	CD	06	1103	27	00	00	00	03	6,841,794.00	6,841,794.00	6,841,794.00	6,841,794.00	0.00
02	CD	06	1103	27	00	00	00	05	1,201,696.00	1,201,696.00	1,201,696.00	1,201,696.00	0.00
02	CD	06	1103	27	00	00	00	12	804,706.00	804,706.00	804,706.00	804,706.00	0.00
02	CD	06	1104	03	00	00	00	08	144,331,200.00	143,353,230.11	143,353,230.11	143,353,230.11	0.00
02	CD	06	1104	03	00	00	00	18	1,731,650.00	1,663,217.60	1,663,217.60	1,663,217.60	0.00
02	CD	06	1104	13	00	00	00	01	333,197.00	333,197.00	333,197.00	333,197.00	0.00
02	CD	06	1104	13	00	00	00	03	12,239.00	12,239.00	12,239.00	12,239.00	0.00
02	CD	06	1104	13	00	00	00	04	5,376,149.00	5,376,149.00	5,376,149.00	5,376,149.00	0.00
02	CD	06	1104	13	00	00	00	11	8,847.00	8,847.00	8,847.00	8,847.00	0.00
02	CD	06	1104	13	00	00	00	24	9,545,148.00	9,015,148.00	9,015,148.00	9,015,148.00	0.00
02	CD	06	1104	17	04	01	00	03	0.00	256,206.20	256,206.20	256,206.20	0.00
02	CD	06	1104	19	00	00	00	06	14,726,511.00	14,726,511.00	14,726,511.00	14,726,511.00	0.00
02	CD	06	1104	20	00	01	00	01	1,290,771.00	4,292,402.08	4,292,402.08	4,292,402.08	0.00
02	CD	06	1104	20	00	01	00	02	2,404,404.00	2,383,400.30	2,383,400.30	2,383,400.30	0.00
02	CD	06	1104	20	00	01	00	05	19,033,728.00	19,033,728.00	19,033,728.00	19,033,728.00	0.00
02	CD	06	1104	20	00	01	00	12	7,343,626.00	7,343,626.00	7,343,626.00	7,343,626.00	0.00
02	CD	06	1104	20	00	01	00	16	498,312.00	498,312.00	498,312.00	498,312.00	0.00
02	CD	06	1104	23	00	01	00	03	834,385.00	834,385.00	834,385.00	834,385.00	0.00
02	CD	06	1104	23	00	01	00	05	439,560.00	439,560.00	439,560.00	439,560.00	0.00
02	CD	06	1104	24	00	01	00	03	671,009.00	671,009.00	671,009.00	671,009.00	0.00
02	CD	06	1104	25	00	01	00	12	49,487,170.00	47,937,170.00	47,937,170.00	47,937,170.00	0.00
02	CD	06	1104	27	00	00	00	03	12,197,931.00	12,197,931.00	12,197,931.00	12,197,931.00	0.00
02	CD	06	1104	27	00	00	00	05	2,142,450.00	2,142,450.00	2,142,450.00	2,142,450.00	0.00
02	CD	06	1104	27	00	00	00	12	1,434,676.00	1,434,676.00	1,434,676.00	1,434,676.00	0.00
02	CD	06	1202	03	00	00	05	08	2,918,883.00	3,186,702.19	3,186,702.19	3,186,702.19	0.00
02	CD	06	1202	03	00	00	05	18	0.00	2,624,200.35	2,624,200.35	2,624,200.35	0.00
02	CD	06	1202	13	00	00	05	01	374,358.00	0.00	0.00	0.00	0.00
02	CD	06	1202	13	00	00	05	03	13,751.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1202	13	00	00	05	04	6,040,284.00	0.00	0.00	0.00	0.00
02	CD	06	1202	13	00	00	05	11	9,941.00	0.00	0.00	0.00	0.00
02	CD	06	1202	13	00	00	05	24	6,647,340.00	7,450,194.82	7,450,194.82	7,450,194.82	0.00
02	CD	06	1202	20	00	00	05	05	0.00	971,950.51	971,950.51	971,950.51	0.00
02	CD	06	1202	20	00	01	05	05	4,241,324.00	12,864,325.21	12,864,325.21	12,864,325.21	0.00
02	CD	06	1202	25	00	01	05	12	6,973,230.00	7,517,264.44	7,517,264.44	7,517,264.44	0.00
02	CD	06	1202	27	00	00	05	03	7,742,217.00	7,902,855.34	7,902,855.34	7,902,855.34	0.00
02	CD	06	1202	27	00	00	05	05	1,057,215.00	0.00	0.00	0.00	0.00
02	CD	06	1202	27	00	00	05	12	707,956.00	0.00	0.00	0.00	0.00
02	CD	06	1301	03	00	00	00	08	4,120,871.00	4,039,477.93	4,039,477.93	4,039,477.93	0.00
02	CD	06	1301	03	00	00	00	18	55,928.00	44,318.70	44,318.70	44,318.70	0.00
02	CD	06	1301	13	00	00	00	01	7,153.00	5,960.80	5,960.80	5,960.80	0.00
02	CD	06	1301	13	00	00	00	03	263.00	219.10	219.10	219.10	0.00
02	CD	06	1301	13	00	00	00	04	115,411.00	96,175.80	96,175.80	96,175.80	0.00
02	CD	06	1301	13	00	00	00	11	190.00	158.30	158.30	158.30	0.00
02	CD	06	1301	13	00	00	00	24	175,616.00	175,616.00	175,616.00	175,616.00	0.00
02	CD	06	1301	19	00	00	00	02	417,875.00	417,875.00	417,875.00	417,875.00	0.00
02	CD	06	1301	20	00	01	00	01	5,835.00	4,862.50	4,862.50	4,862.50	0.00
02	CD	06	1301	20	00	01	00	02	27,229.00	22,690.80	22,690.80	22,690.80	0.00
02	CD	06	1301	20	00	01	00	05	60,294.00	50,245.00	50,245.00	50,245.00	0.00
02	CD	06	1301	20	00	01	00	12	50,569.00	42,140.80	42,140.80	42,140.80	0.00
02	CD	06	1301	20	00	01	00	16	13,615.00	11,345.80	11,345.80	11,345.80	0.00
02	CD	06	1301	23	00	01	00	03	24,312.00	20,260.00	20,260.00	20,260.00	0.00
02	CD	06	1301	23	00	01	00	05	12,642.00	10,535.00	10,535.00	10,535.00	0.00
02	CD	06	1301	24	00	01	00	03	19,449.00	16,207.50	16,207.50	16,207.50	0.00
02	CD	06	1301	25	00	01	00	12	994,844.00	994,844.00	994,844.00	994,844.00	0.00
02	CD	06	1301	27	00	00	00	03	349,230.00	290,961.00	290,961.00	290,961.00	0.00
02	CD	06	1301	27	00	00	00	05	61,338.00	51,115.00	51,115.00	51,115.00	0.00
02	CD	06	1301	27	00	00	00	12	41,075.00	40,290.56	40,290.56	40,290.56	0.00
02	CD	06	1305	03	00	00	00	08	7,437,737.00	7,416,773.28	7,416,773.28	7,416,773.28	0.00
02	CD	06	1305	03	00	00	00	18	82,309.00	82,309.00	82,309.00	82,309.00	0.00
02	CD	06	1305	13	00	00	00	01	10,567.00	10,567.00	10,567.00	10,567.00	0.00
02	CD	06	1305	13	00	00	00	03	388.00	388.00	388.00	388.00	0.00
02	CD	06	1305	13	00	00	00	04	170,493.00	170,493.00	170,493.00	170,493.00	0.00
02	CD	06	1305	13	00	00	00	11	281.00	281.00	281.00	281.00	0.00
02	CD	06	1305	13	00	00	00	24	259,362.00	259,362.00	259,362.00	259,362.00	0.00
02	CD	06	1305	19	00	00	00	02	617,316.00	617,316.00	617,316.00	617,316.00	0.00
02	CD	06	1305	20	00	01	00	01	8,752.00	8,752.00	8,752.00	8,752.00	0.00
02	CD	06	1305	20	00	01	00	02	39,872.00	39,872.00	39,872.00	39,872.00	0.00
02	CD	06	1305	20	00	01	00	05	88,495.00	88,495.00	88,495.00	88,495.00	0.00
02	CD	06	1305	20	00	01	00	12	74,881.00	74,881.00	74,881.00	74,881.00	0.00
02	CD	06	1305	20	00	01	00	16	19,450.00	19,450.00	19,450.00	19,450.00	0.00
02	CD	06	1305	23	00	01	00	03	35,982.00	154,645.08	154,645.08	154,645.08	0.00
02	CD	06	1305	23	00	01	00	05	19,450.00	19,450.00	19,450.00	19,450.00	0.00
02	CD	06	1305	24	00	01	00	03	29,175.00	29,175.00	29,175.00	29,175.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1305	25	00	01	00	12	1,469,413.00	1,469,413.00	1,469,413.00	1,469,413.00	0.00
02	CD	06	1305	27	00	00	00	03	515,684.00	515,684.00	515,684.00	515,684.00	0.00
02	CD	06	1305	27	00	00	00	05	90,575.00	90,575.00	90,575.00	90,575.00	0.00
02	CD	06	1305	27	00	00	00	12	60,653.00	60,653.00	60,653.00	60,653.00	0.00
02	CD	06	1306	03	00	00	05	08	353,804.00	0.00	0.00	0.00	0.00
02	CD	06	1306	03	00	00	00	08	31,250,708.00	16,789,738.63	16,789,738.63	16,789,738.63	0.00
02	CD	06	1306	03	00	00	00	18	278,584.00	278,584.00	278,584.00	278,584.00	0.00
02	CD	06	1306	13	00	00	00	01	39,612.00	39,612.00	39,612.00	39,612.00	0.00
02	CD	06	1306	13	00	00	05	01	49,914.00	0.00	0.00	0.00	0.00
02	CD	06	1306	13	00	00	00	03	1,455.00	1,455.00	1,455.00	1,455.00	0.00
02	CD	06	1306	13	00	00	05	03	1,834.00	0.00	0.00	0.00	0.00
02	CD	06	1306	13	00	00	05	04	805,371.00	805,371.00	805,371.00	805,371.00	0.00
02	CD	06	1306	13	00	00	00	04	639,132.00	639,132.00	639,132.00	639,132.00	0.00
02	CD	06	1306	13	00	00	05	11	1,325.00	0.00	0.00	0.00	0.00
02	CD	06	1306	13	00	00	00	11	1,052.00	1,052.00	1,052.00	1,052.00	0.00
02	CD	06	1306	13	00	00	05	24	886,312.00	0.00	0.00	0.00	0.00
02	CD	06	1306	13	00	00	00	24	893,168.00	893,168.00	893,168.00	893,168.00	0.00
02	CD	06	1306	19	00	00	00	02	2,106,261.00	2,106,261.00	2,106,261.00	2,106,261.00	0.00
02	CD	06	1306	19	00	00	05	02	0.00	302,148.08	302,148.08	302,148.08	0.00
02	CD	06	1306	20	00	01	00	01	30,147.00	11,146,551.77	11,146,551.77	11,146,551.77	0.00
02	CD	06	1306	20	00	01	00	02	135,174.00	135,174.00	135,174.00	135,174.00	0.00
02	CD	06	1306	20	00	01	00	05	509,578.00	509,578.00	509,578.00	509,578.00	0.00
02	CD	06	1306	20	00	01	05	05	1,713,870.00	1,849,776.72	1,849,776.72	1,849,776.72	0.00
02	CD	06	1306	20	00	01	00	12	254,789.00	254,789.00	254,789.00	254,789.00	0.00
02	CD	06	1306	20	00	01	00	16	67,101.00	67,101.00	67,101.00	67,101.00	0.00
02	CD	06	1306	21	00	00	00	04	0.00	13,018,502.22	13,018,502.22	13,018,502.22	0.00
02	CD	06	1306	23	00	01	00	03	124,477.00	4,477.00	4,477.00	4,477.00	0.00
02	CD	06	1306	23	00	01	00	05	65,156.00	65,156.00	65,156.00	65,156.00	0.00
02	CD	06	1306	24	00	01	00	03	100,165.00	100,165.00	100,165.00	100,165.00	0.00
02	CD	06	1306	25	00	01	05	12	929,764.00	841,012.46	841,012.46	841,012.46	0.00
02	CD	06	1306	25	00	01	00	12	5,619,487.00	5,619,487.00	5,619,487.00	5,619,487.00	0.00
02	CD	06	1306	27	00	00	00	03	1,798,367.00	1,798,367.00	1,798,367.00	1,798,367.00	0.00
02	CD	06	1306	27	00	00	05	03	879,797.00	879,797.00	879,797.00	879,797.00	0.00
02	CD	06	1306	27	00	00	00	05	315,867.00	315,867.00	315,867.00	315,867.00	0.00
02	CD	06	1306	27	00	00	05	05	121,354.00	0.00	0.00	0.00	0.00
02	CD	06	1306	27	00	00	05	12	81,264.00	0.00	0.00	0.00	0.00
02	CD	06	1306	27	00	00	00	12	211,517.00	211,517.00	211,517.00	211,517.00	0.00
02	CD	06	1308	03	00	00	00	08	463,954.00	299,030.73	299,030.73	299,030.73	0.00
02	CD	06	1308	03	00	00	00	18	5,276.60	4,396.60	4,396.60	4,396.60	0.00
02	CD	06	1308	13	00	00	00	01	759.00	632.50	632.50	632.50	0.00
02	CD	06	1308	13	00	00	00	03	28.00	23.30	23.30	23.30	0.00
02	CD	06	1308	13	00	00	00	04	12,240.00	10,200.00	10,200.00	10,200.00	0.00
02	CD	06	1308	13	00	00	00	11	20.00	16.60	16.60	16.60	0.00
02	CD	06	1308	13	00	00	00	24	17,555.00	14,629.10	14,629.10	14,629.10	0.00
02	CD	06	1308	19	00	00	00	02	43,265.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1308	20	00	01	00	01	1,022.00	851.60	851.60	851.60	0.00
02	CD	06	1308	20	00	01	00	02	2,917.00	2,430.80	2,430.80	2,430.80	0.00
02	CD	06	1308	20	00	01	00	05	5,835.00	4,862.50	4,862.50	4,862.50	0.00
02	CD	06	1308	20	00	01	00	12	4,862.00	4,051.60	4,051.60	4,051.60	0.00
02	CD	06	1308	20	00	01	00	16	972.00	810.00	810.00	810.00	0.00
02	CD	06	1308	23	00	01	00	03	2,917.00	2,430.80	2,430.80	2,430.80	0.00
02	CD	06	1308	23	00	01	00	05	972.00	810.00	810.00	810.00	0.00
02	CD	06	1308	24	00	01	00	03	1,944.00	1,620.00	1,620.00	1,620.00	0.00
02	CD	06	1308	25	00	01	00	12	102,110.00	47,224.00	47,224.00	47,224.00	0.00
02	CD	06	1308	27	00	00	00	03	35,903.00	0.00	0.00	0.00	0.00
02	CD	06	1308	27	00	00	00	05	6,305.00	5,254.10	5,254.10	5,254.10	0.00
02	CD	06	1308	27	00	00	00	12	4,223.00	3,519.10	3,519.10	3,519.10	0.00
02	CD	06	1316	03	00	00	00	08	3,011,963.00	2,554,779.24	2,554,779.24	2,554,779.24	0.00
02	CD	06	1316	20	00	00	00	01	0.00	527,661.72	527,661.72	527,661.72	0.00
02	CD	06	1319	03	00	00	00	08	34,163,820.00	36,254,929.75	36,254,929.75	36,254,929.75	0.00
02	CD	06	1319	03	00	00	00	18	677,630.00	674,665.58	674,665.58	674,665.58	0.00
02	CD	06	1319	13	00	00	00	01	65,629.00	65,629.00	65,629.00	65,629.00	0.00
02	CD	06	1319	13	00	00	00	03	2,411.00	2,411.00	2,411.00	2,411.00	0.00
02	CD	06	1319	13	00	00	00	04	1,058,941.00	1,058,941.00	1,058,941.00	1,058,941.00	0.00
02	CD	06	1319	13	00	00	00	11	1,743.00	1,743.00	1,743.00	1,743.00	0.00
02	CD	06	1319	13	00	00	00	24	1,611,625.00	1,611,625.00	1,611,625.00	1,611,625.00	0.00
02	CD	06	1319	19	00	00	00	02	3,834,868.00	3,834,868.00	3,834,868.00	3,834,868.00	0.00
02	CD	06	1319	20	00	01	00	01	78,858.00	5,757,004.06	5,757,004.06	5,757,004.06	0.00
02	CD	06	1319	20	00	01	00	02	245,605.00	245,605.00	245,605.00	245,605.00	0.00
02	CD	06	1319	20	00	01	00	05	735,279.00	735,279.00	735,279.00	735,279.00	0.00
02	CD	06	1319	20	00	01	00	12	352,485.00	352,485.00	352,485.00	352,485.00	0.00
02	CD	06	1319	20	00	01	00	16	162,263.00	162,263.00	162,263.00	162,263.00	0.00
02	CD	06	1319	23	00	01	00	03	301,801.00	301,801.00	301,801.00	301,801.00	0.00
02	CD	06	1319	23	00	01	00	05	159,192.00	159,192.00	159,192.00	159,192.00	0.00
02	CD	06	1319	24	00	01	00	03	242,840.00	242,840.00	242,840.00	242,840.00	0.00
02	CD	06	1319	25	00	01	00	12	16,404,398.00	16,404,398.00	16,404,398.00	16,404,398.00	0.00
02	CD	06	1319	27	00	00	00	03	3,203,898.00	3,203,898.00	3,203,898.00	3,203,898.00	0.00
02	CD	06	1319	27	00	00	00	05	562,733.00	562,733.00	562,733.00	562,733.00	0.00
02	CD	06	1319	27	00	00	00	12	376,831.00	376,831.00	376,831.00	376,831.00	0.00
02	CD	06	1322	03	00	01	00	08	22,495,996.00	22,478,634.13	22,478,634.13	22,478,634.13	0.00
02	CD	06	1322	03	00	00	00	08	965,638.00	957,387.95	957,387.95	957,387.95	0.00
02	CD	06	1322	03	00	00	00	18	242,705.00	242,705.00	242,705.00	242,705.00	0.00
02	CD	06	1322	13	00	00	00	01	31,267.00	31,267.00	31,267.00	31,267.00	0.00
02	CD	06	1322	13	00	00	00	03	1,149.00	1,149.00	1,149.00	1,149.00	0.00
02	CD	06	1322	13	00	00	00	04	504,486.00	504,486.00	504,486.00	504,486.00	0.00
02	CD	06	1322	13	00	00	00	11	830.00	830.00	830.00	830.00	0.00
02	CD	06	1322	13	00	00	00	24	767,601.00	767,601.00	767,601.00	767,601.00	0.00
02	CD	06	1322	19	00	00	00	02	1,827,677.00	1,827,677.00	1,827,677.00	1,827,677.00	0.00
02	CD	06	1322	20	00	01	00	01	37,927.00	2,251,550.50	2,251,550.50	2,251,550.50	0.00
02	CD	06	1322	20	00	01	00	02	116,697.00	116,697.00	116,697.00	116,697.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1322	20	00	01	00	05	262,569.00	262,569.00	262,569.00	262,569.00	0.00
02	CD	06	1322	20	00	01	00	12	221,725.00	221,725.00	221,725.00	221,725.00	0.00
02	CD	06	1322	20	00	01	00	16	58,349.00	58,349.00	58,349.00	58,349.00	0.00
02	CD	06	1322	23	00	01	00	03	107,945.00	107,945.00	107,945.00	107,945.00	0.00
02	CD	06	1322	23	00	01	00	05	56,404.00	56,404.00	56,404.00	56,404.00	0.00
02	CD	06	1322	24	00	01	00	03	86,551.00	86,551.00	86,551.00	86,551.00	0.00
02	CD	06	1322	25	00	01	00	12	4,351,835.00	4,351,835.00	4,351,835.00	4,351,835.00	0.00
02	CD	06	1322	27	00	00	00	03	1,526,654.00	1,526,654.00	1,526,654.00	1,526,654.00	0.00
02	CD	06	1322	27	00	00	00	05	268,143.00	268,143.00	268,143.00	268,143.00	0.00
02	CD	06	1322	27	00	00	00	12	179,559.00	179,559.00	179,559.00	179,559.00	0.00
02	CD	06	1325	03	00	00	00	08	699,002.00	834,034.35	834,034.35	834,034.35	0.00
02	CD	06	1325	03	00	00	00	18	8,493.00	8,493.00	8,493.00	8,493.00	0.00
02	CD	06	1325	13	00	00	00	01	1,103.00	1,103.00	1,103.00	1,103.00	0.00
02	CD	06	1325	13	00	00	00	03	41.00	41.00	41.00	41.00	0.00
02	CD	06	1325	13	00	00	00	04	17,799.00	17,799.00	17,799.00	17,799.00	0.00
02	CD	06	1325	13	00	00	00	11	29.00	29.00	29.00	29.00	0.00
02	CD	06	1325	13	00	00	00	24	27,089.00	80,316.69	80,316.69	80,316.69	0.00
02	CD	06	1325	19	00	00	00	02	64,445.00	48,333.69	48,333.69	48,333.69	0.00
02	CD	06	1325	20	00	01	00	01	921.00	107,080.65	107,080.65	107,080.65	0.00
02	CD	06	1325	20	00	01	00	02	4,144.00	4,144.00	4,144.00	4,144.00	0.00
02	CD	06	1325	20	00	01	00	05	9,300.00	9,300.00	9,300.00	9,300.00	0.00
02	CD	06	1325	20	00	01	00	12	7,919.00	7,919.00	7,919.00	7,919.00	0.00
02	CD	06	1325	20	00	01	00	16	2,026.00	2,026.00	2,026.00	2,026.00	0.00
02	CD	06	1325	23	00	01	00	03	3,775.00	3,775.00	3,775.00	3,775.00	0.00
02	CD	06	1325	23	00	01	00	05	2,026.00	2,026.00	2,026.00	2,026.00	0.00
02	CD	06	1325	24	00	00	00	03	1,105.00	1,105.00	1,105.00	1,105.00	0.00
02	CD	06	1325	24	00	01	00	03	1,933.00	1,933.00	1,933.00	1,933.00	0.00
02	CD	06	1325	25	00	01	00	12	153,493.00	194,474.27	194,474.27	194,474.27	0.00
02	CD	06	1325	27	00	00	00	03	53,848.00	40,385.97	40,385.97	40,385.97	0.00
02	CD	06	1325	27	00	00	00	05	9,459.00	9,459.00	9,459.00	9,459.00	0.00
02	CD	06	1325	27	00	00	00	12	6,333.00	6,333.00	6,333.00	6,333.00	0.00
02	CD	06	1326	03	00	00	00	08	19,545,214.00	21,293,248.40	21,293,248.40	21,293,248.40	0.00
02	CD	06	1326	03	00	00	00	18	238,769.00	238,212.80	238,212.80	238,212.80	0.00
02	CD	06	1326	13	00	00	00	01	30,841.00	30,841.00	30,841.00	30,841.00	0.00
02	CD	06	1326	13	00	00	00	03	1,133.00	1,133.00	1,133.00	1,133.00	0.00
02	CD	06	1326	13	00	00	00	04	497,618.00	497,618.00	497,618.00	497,618.00	0.00
02	CD	06	1326	13	00	00	00	11	819.00	819.00	819.00	819.00	0.00
02	CD	06	1326	13	00	00	00	24	757,291.00	755,607.20	755,607.20	755,607.20	0.00
02	CD	06	1326	19	00	00	00	02	1,801,947.00	1,801,947.00	1,801,947.00	1,801,947.00	0.00
02	CD	06	1326	20	00	01	00	01	37,069.00	553,647.93	553,647.93	553,647.93	0.00
02	CD	06	1326	20	00	01	00	02	115,411.00	115,411.00	115,411.00	115,411.00	0.00
02	CD	06	1326	20	00	01	00	05	259,214.00	258,217.70	258,217.70	258,217.70	0.00
02	CD	06	1326	20	00	01	00	12	218,377.00	218,377.00	218,377.00	218,377.00	0.00
02	CD	06	1326	20	00	01	00	16	57,136.00	57,136.00	57,136.00	57,136.00	0.00
02	CD	06	1326	21	00	01	00	04	0.00	2,509,127.97	2,509,127.97	2,509,127.97	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1326	23	00	01	00	03	106,385.00	106,385.00	106,385.00	106,385.00	0.00
02	CD	06	1326	23	00	01	00	05	56,084.00	56,084.00	56,084.00	56,084.00	0.00
02	CD	06	1326	24	00	01	00	03	85,616.00	85,616.00	85,616.00	85,616.00	0.00
02	CD	06	1326	25	00	01	00	12	4,291,230.00	5,841,230.00	5,841,230.00	5,841,230.00	0.00
02	CD	06	1326	27	00	00	00	03	1,505,471.00	1,505,471.00	1,505,471.00	1,505,471.00	0.00
02	CD	06	1326	27	00	00	00	05	264,420.00	264,420.00	264,420.00	264,420.00	0.00
02	CD	06	1326	27	00	00	00	12	177,068.00	177,068.00	177,068.00	177,068.00	0.00
02	CD	06	1401	03	00	10	02	08	10,232,333.00	0.00	0.00	0.00	0.00
02	CD	06	1401	03	00	00	05	08	256,862.00	467,872.42	467,872.42	467,872.42	0.00
02	CD	06	1401	03	00	10	01	08	28,114,514.00	26,985,818.50	26,985,818.50	26,985,818.50	0.00
02	CD	06	1401	03	00	10	01	18	289,136.00	289,035.13	289,035.13	289,035.13	0.00
02	CD	06	1401	03	00	10	03	18	154,065.00	11,360,441.00	11,360,441.00	11,360,441.00	0.00
02	CD	06	1401	13	00	00	05	01	34,282.00	0.00	0.00	0.00	0.00
02	CD	06	1401	13	00	10	01	01	37,118.00	37,086.83	37,086.83	37,086.83	0.00
02	CD	06	1401	13	00	10	03	01	20,049.00	20,049.00	20,049.00	20,049.00	0.00
02	CD	06	1401	13	00	10	03	03	736.00	736.00	736.00	736.00	0.00
02	CD	06	1401	13	00	10	01	03	1,363.00	1,361.86	1,361.86	1,361.86	0.00
02	CD	06	1401	13	00	00	05	03	1,259.00	0.00	0.00	0.00	0.00
02	CD	06	1401	13	00	00	05	04	553,141.00	0.00	0.00	0.00	0.00
02	CD	06	1401	13	00	10	03	04	323,501.00	323,501.00	323,501.00	323,501.00	0.00
02	CD	06	1401	13	00	10	01	04	598,914.00	598,735.48	598,735.48	598,735.48	0.00
02	CD	06	1401	13	00	10	03	11	532.00	532.00	532.00	532.00	0.00
02	CD	06	1401	13	00	10	01	11	986.00	985.17	985.17	985.17	0.00
02	CD	06	1401	13	00	00	05	11	910.00	0.00	0.00	0.00	0.00
02	CD	06	1401	13	00	00	05	24	584,966.00	572,508.87	572,508.87	572,508.87	0.00
02	CD	06	1401	13	00	10	03	24	489,877.00	489,877.00	489,877.00	489,877.00	0.00
02	CD	06	1401	13	00	10	01	24	898,050.00	897,782.48	897,782.48	897,782.48	0.00
02	CD	06	1401	19	00	10	03	02	1,164,986.00	1,164,986.00	1,164,986.00	1,164,986.00	0.00
02	CD	06	1401	19	00	10	01	02	2,137,918.00	2,137,237.86	2,137,237.86	2,137,237.86	0.00
02	CD	06	1401	20	00	11	01	01	53,487.00	53,462.36	53,462.36	53,462.36	0.00
02	CD	06	1401	20	00	11	03	01	24,312.00	24,312.00	24,312.00	24,312.00	0.00
02	CD	06	1401	20	00	11	01	02	149,761.00	149,716.34	149,716.34	149,716.34	0.00
02	CD	06	1401	20	00	11	03	02	74,881.00	74,881.00	74,881.00	74,881.00	0.00
02	CD	06	1401	20	00	11	03	05	441,852.00	441,852.00	441,852.00	441,852.00	0.00
02	CD	06	1401	20	00	01	05	05	1,131,153.00	1,685,732.26	1,685,732.26	1,685,732.26	0.00
02	CD	06	1401	20	00	11	01	05	307,303.00	307,207.15	307,207.15	307,207.15	0.00
02	CD	06	1401	20	00	11	03	12	141,009.00	141,009.00	141,009.00	141,009.00	0.00
02	CD	06	1401	20	00	11	01	12	272,294.00	272,207.27	272,207.27	272,207.27	0.00
02	CD	06	1401	20	00	11	01	16	74,881.00	74,858.67	74,858.67	74,858.67	0.00
02	CD	06	1401	20	00	11	03	16	36,954.00	36,954.00	36,954.00	36,954.00	0.00
02	CD	06	1401	23	00	11	01	03	125,450.00	125,405.48	125,405.48	125,405.48	0.00
02	CD	06	1401	23	00	11	03	03	69,046.00	69,046.00	69,046.00	69,046.00	0.00
02	CD	06	1401	23	00	11	01	05	72,936.00	72,895.03	72,895.03	72,895.03	0.00
02	CD	06	1401	23	00	11	03	05	35,982.00	35,982.00	35,982.00	35,982.00	0.00
02	CD	06	1401	24	00	11	03	03	55,432.00	55,432.00	55,432.00	55,432.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1401	24	00	11	01	03	111,835.00	111,801.91	111,801.91	111,801.91	0.00
02	CD	06	1401	25	00	11	03	12	2,827,963.00	4,590,641.00	4,590,641.00	4,590,641.00	0.00
02	CD	06	1401	25	00	11	01	12	4,251,669.00	4,250,412.14	4,250,412.14	4,250,412.14	0.00
02	CD	06	1401	25	00	10	01	12	835,358.00	835,110.69	835,110.69	835,110.69	0.00
02	CD	06	1401	25	00	01	05	12	613,644.00	594,044.08	594,044.08	594,044.08	0.00
02	CD	06	1401	27	00	10	01	03	3,001,088.00	3,000,189.91	3,000,189.91	3,000,189.91	0.00
02	CD	06	1401	27	00	00	05	03	681,315.00	652,936.75	652,936.75	652,936.75	0.00
02	CD	06	1401	27	00	00	05	05	106,763.00	0.00	0.00	0.00	0.00
02	CD	06	1401	27	00	10	01	05	527,112.00	526,943.08	526,943.08	526,943.08	0.00
02	CD	06	1401	27	00	10	01	12	352,977.00	352,863.07	352,863.07	352,863.07	0.00
02	CD	06	1401	27	00	00	05	12	71,492.00	0.00	0.00	0.00	0.00
02	CD	06	1403	03	00	10	01	08	5,890,810.00	5,079,732.63	5,079,732.63	5,079,732.63	0.00
02	CD	06	1403	03	00	10	03	08	9,358,473.00	9,547,535.00	9,547,535.00	9,248,716.00	298,819.00
02	CD	06	1403	03	00	10	01	18	63,314.00	54,596.59	54,596.59	54,596.59	0.00
02	CD	06	1403	03	00	10	03	18	93,916.00	292,866.00	292,866.00	281,306.00	11,560.00
02	CD	06	1403	13	00	10	01	01	8,237.00	7,102.87	7,102.87	7,102.87	0.00
02	CD	06	1403	13	00	10	03	01	12,192.00	12,183.00	12,183.00	11,946.00	237.00
02	CD	06	1403	13	00	10	03	03	448.00	448.00	448.00	439.00	9.00
02	CD	06	1403	13	00	10	01	03	302.00	260.41	260.41	260.41	0.00
02	CD	06	1403	13	00	10	03	04	196,723.00	196,583.00	196,583.00	192,748.00	3,835.00
02	CD	06	1403	13	00	10	01	04	132,898.00	114,599.91	114,599.91	114,599.91	0.00
02	CD	06	1403	13	00	10	01	11	219.00	188.85	188.85	188.85	0.00
02	CD	06	1403	13	00	10	03	11	324.00	324.00	324.00	318.00	6.00
02	CD	06	1403	13	00	10	03	24	296,828.00	296,616.00	296,616.00	290,830.00	5,786.00
02	CD	06	1403	13	00	10	01	24	202,353.00	174,491.98	174,491.98	174,491.98	0.00
02	CD	06	1403	19	00	10	03	02	707,011.00	706,506.00	706,506.00	692,724.00	13,782.00
02	CD	06	1403	19	00	10	01	02	480,135.00	414,027.52	414,027.52	414,027.52	0.00
02	CD	06	1403	20	00	11	03	01	14,587.00	14,577.00	14,577.00	14,292.00	285.00
02	CD	06	1403	20	00	11	01	01	9,724.00	8,385.14	8,385.14	8,385.14	0.00
02	CD	06	1403	20	00	11	01	02	31,119.00	26,834.37	26,834.37	26,834.37	0.00
02	CD	06	1403	20	00	11	03	02	45,706.00	45,673.00	45,673.00	44,782.00	891.00
02	CD	06	1403	20	00	11	03	05	323,279.00	323,048.00	323,048.00	316,746.00	6,302.00
02	CD	06	1403	20	00	11	01	05	69,046.00	59,539.39	59,539.39	59,539.39	0.00
02	CD	06	1403	20	00	11	03	12	85,578.00	85,517.00	85,517.00	83,849.00	1,668.00
02	CD	06	1403	20	00	11	01	12	58,349.00	50,315.20	50,315.20	50,315.20	0.00
02	CD	06	1403	20	00	11	03	16	22,367.00	22,351.00	22,351.00	21,915.00	436.00
02	CD	06	1403	20	00	11	01	16	15,560.00	13,417.61	13,417.61	13,417.61	0.00
02	CD	06	1403	23	00	11	01	03	28,202.00	24,318.99	24,318.99	24,318.99	0.00
02	CD	06	1403	23	00	11	03	03	41,817.00	41,787.00	41,787.00	40,972.00	815.00
02	CD	06	1403	23	00	11	03	05	22,367.00	22,351.00	22,351.00	21,915.00	436.00
02	CD	06	1403	23	00	11	01	05	14,587.00	12,578.58	12,578.58	12,578.58	0.00
02	CD	06	1403	24	00	11	01	03	22,367.00	19,287.39	19,287.39	19,287.39	0.00
02	CD	06	1403	24	00	11	03	03	34,037.00	34,013.00	34,013.00	33,349.00	664.00
02	CD	06	1403	25	00	11	01	12	1,143,633.00	986,171.66	986,171.66	986,171.66	0.00
02	CD	06	1403	25	00	11	03	12	1,716,422.00	2,306,019.00	2,306,019.00	2,021,841.00	284,178.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1403	27	00	10	00	03	992,202.00	0.00	0.00	0.00	0.00
02	CD	06	1403	27	00	10	00	05	174,272.00	0.00	0.00	0.00	0.00
02	CD	06	1403	27	00	10	00	12	116,699.00	0.00	0.00	0.00	0.00
02	CD	06	1404	03	00	10	00	08	8,177,430.00	7,376,486.96	7,376,486.96	7,376,486.96	0.00
02	CD	06	1404	03	00	10	00	18	64,370.00	58,065.20	58,065.20	58,065.20	0.00
02	CD	06	1404	13	00	10	00	01	8,291.00	7,478.89	7,478.89	7,478.89	0.00
02	CD	06	1404	13	00	10	00	03	305.00	275.08	275.08	275.08	0.00
02	CD	06	1404	13	00	10	00	04	133,772.00	120,669.57	120,669.57	120,669.57	0.00
02	CD	06	1404	13	00	10	00	11	220.00	198.43	198.43	198.43	0.00
02	CD	06	1404	13	00	10	00	24	203,531.00	183,595.99	183,595.99	183,595.99	0.00
02	CD	06	1404	19	00	10	00	02	484,356.00	436,915.48	436,915.48	436,915.48	0.00
02	CD	06	1404	20	00	11	00	01	9,724.00	8,771.55	8,771.55	8,771.55	0.00
02	CD	06	1404	20	00	11	00	02	31,119.00	28,071.03	28,071.03	28,071.03	0.00
02	CD	06	1404	20	00	11	00	05	70,018.00	63,160.03	63,160.03	63,160.03	0.00
02	CD	06	1404	20	00	11	00	12	58,349.00	52,633.92	52,633.92	52,633.92	0.00
02	CD	06	1404	20	00	11	00	16	15,560.00	14,035.92	14,035.92	14,035.92	0.00
02	CD	06	1404	23	00	11	00	03	28,202.00	25,439.69	25,439.69	25,439.69	0.00
02	CD	06	1404	23	00	11	00	05	14,587.00	13,158.25	13,158.25	13,158.25	0.00
02	CD	06	1404	24	00	11	00	03	22,367.00	20,176.21	20,176.21	20,176.21	0.00
02	CD	06	1404	25	00	11	00	12	1,153,358.00	1,040,391.64	1,040,391.64	1,040,391.64	0.00
02	CD	06	1404	27	00	10	00	03	404,714.00	365,074.01	365,074.01	365,074.01	0.00
02	CD	06	1404	27	00	10	00	05	71,085.00	64,122.54	64,122.54	64,122.54	0.00
02	CD	06	1404	27	00	10	00	12	47,601.00	42,938.69	42,938.69	42,938.69	0.00
02	CD	06	1407	03	00	10	00	08	1,198,957.00	1,009,423.66	1,009,423.66	1,009,423.66	0.00
02	CD	06	1407	03	00	10	00	18	9,497.00	7,359.10	7,359.10	7,359.10	0.00
02	CD	06	1407	13	00	10	00	01	1,246.00	965.93	965.93	965.93	0.00
02	CD	06	1407	13	00	10	00	03	46.00	33.97	33.97	33.97	0.00
02	CD	06	1407	13	00	10	00	04	20,110.00	15,579.98	15,579.98	15,579.98	0.00
02	CD	06	1407	13	00	10	00	11	33.00	24.38	24.38	24.38	0.00
02	CD	06	1407	13	00	10	00	24	30,272.00	23,453.17	23,453.17	23,453.17	0.00
02	CD	06	1407	19	00	10	00	02	71,756.00	59,433.23	59,433.23	59,433.23	0.00
02	CD	06	1407	20	00	11	00	01	1,944.00	1,507.03	1,507.03	1,507.03	0.00
02	CD	06	1407	20	00	11	00	02	4,862.00	3,765.19	3,765.19	3,765.19	0.00
02	CD	06	1407	20	00	11	00	05	10,697.00	8,287.43	8,287.43	8,287.43	0.00
02	CD	06	1407	20	00	11	00	12	8,752.00	6,779.68	6,779.68	6,779.68	0.00
02	CD	06	1407	20	00	11	00	16	1,945.00	1,507.74	1,507.74	1,507.74	0.00
02	CD	06	1407	23	00	11	00	03	3,890.00	3,012.66	3,012.66	3,012.66	0.00
02	CD	06	1407	23	00	11	00	05	1,945.00	1,507.74	1,507.74	1,507.74	0.00
02	CD	06	1407	24	00	11	00	03	2,917.00	2,261.18	2,261.18	2,261.18	0.00
02	CD	06	1407	25	00	11	00	12	171,156.00	151,370.53	151,370.53	151,370.53	0.00
02	CD	06	1407	27	00	10	00	03	60,382.00	46,780.33	46,780.33	46,780.33	0.00
02	CD	06	1407	27	00	10	00	05	10,604.00	8,215.01	8,215.01	8,215.01	0.00
02	CD	06	1407	27	00	10	00	12	7,102.00	5,500.86	5,500.86	5,500.86	0.00
02	CD	06	1501	03	00	10	00	08	17,247,535.00	16,846,251.55	16,846,251.55	16,846,251.55	0.00
02	CD	06	1501	03	00	10	00	18	184,667.00	178,934.87	178,934.87	178,934.87	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1501	13	00	10	00	01	23,842.00	23,101.93	23,101.93	23,101.93	0.00
02	CD	06	1501	13	00	10	00	03	876.00	848.81	848.81	848.81	0.00
02	CD	06	1501	13	00	10	00	04	384,704.00	372,762.65	372,762.65	372,762.65	0.00
02	CD	06	1501	13	00	10	00	11	633.00	613.35	613.35	613.35	0.00
02	CD	06	1501	13	00	10	00	24	585,037.00	566,877.27	566,877.27	566,877.27	0.00
02	CD	06	1501	19	00	10	00	02	1,391,863.00	1,348,659.13	1,348,659.13	1,348,659.13	0.00
02	CD	06	1501	20	00	11	00	01	28,202.00	27,326.58	27,326.58	27,326.58	0.00
02	CD	06	1501	20	00	11	00	02	89,468.00	86,690.87	86,690.87	86,690.87	0.00
02	CD	06	1501	20	00	11	00	05	200,330.00	194,111.68	194,111.68	194,111.68	0.00
02	CD	06	1501	20	00	11	00	12	168,239.00	163,016.80	163,016.80	163,016.80	0.00
02	CD	06	1501	20	00	11	00	16	43,761.00	42,402.65	42,402.65	42,402.65	0.00
02	CD	06	1501	23	00	11	00	03	81,688.00	79,152.38	79,152.38	79,152.38	0.00
02	CD	06	1501	23	00	11	00	05	43,761.00	42,402.65	42,402.65	42,402.65	0.00
02	CD	06	1501	24	00	11	00	03	66,128.00	64,075.35	64,075.35	64,075.35	0.00
02	CD	06	1501	25	00	10	00	12	2,772,532.00	2,686,472.19	2,686,472.19	2,686,472.19	0.00
02	CD	06	1501	25	00	11	00	12	541,670.00	524,856.38	524,856.38	524,856.38	0.00
02	CD	06	1501	27	00	10	00	03	1,162,737.00	1,126,645.29	1,126,645.29	1,126,645.29	0.00
02	CD	06	1501	27	00	10	00	05	204,224.00	197,884.81	197,884.81	197,884.81	0.00
02	CD	06	1501	27	00	10	00	12	136,757.00	132,512.01	132,512.01	132,512.01	0.00
02	CD	06	1506	03	00	00	00	08	14,253,735.00	17,453,268.09	17,453,268.09	17,453,268.09	0.00
02	CD	06	1506	03	00	00	00	18	104,469.00	104,469.00	104,469.00	104,469.00	0.00
02	CD	06	1506	03	00	00	12	60	0.00	104,339.37	104,339.37	104,339.37	0.00
02	CD	06	1506	13	00	00	00	01	13,547.00	13,547.00	13,547.00	13,547.00	0.00
02	CD	06	1506	13	00	00	00	03	497.00	497.00	497.00	497.00	0.00
02	CD	06	1506	13	00	00	00	04	218,582.00	218,582.00	218,582.00	218,582.00	0.00
02	CD	06	1506	13	00	00	00	11	360.00	360.00	360.00	360.00	0.00
02	CD	06	1506	13	00	00	00	24	332,623.00	332,623.00	332,623.00	332,623.00	0.00
02	CD	06	1506	19	00	00	00	02	790,376.00	724,511.26	724,511.26	724,511.26	0.00
02	CD	06	1506	20	00	01	00	01	15,559.00	15,559.00	15,559.00	15,559.00	0.00
02	CD	06	1506	20	00	01	00	02	50,569.00	50,569.00	50,569.00	50,569.00	0.00
02	CD	06	1506	20	00	01	00	05	113,780.00	104,298.26	104,298.26	104,298.26	0.00
02	CD	06	1506	20	00	01	00	12	95,303.00	95,303.00	95,303.00	95,303.00	0.00
02	CD	06	1506	20	00	01	00	16	25,284.00	23,177.00	23,177.00	23,177.00	0.00
02	CD	06	1506	23	00	01	00	03	46,679.00	46,632.95	46,632.95	46,632.95	0.00
02	CD	06	1506	23	00	01	00	05	24,312.00	24,312.00	24,312.00	24,312.00	0.00
02	CD	06	1506	24	00	01	00	03	36,954.00	33,874.50	33,874.50	33,874.50	0.00
02	CD	06	1506	25	00	01	00	12	1,881,743.00	1,881,490.91	1,881,490.91	1,881,490.91	0.00
02	CD	06	1506	27	00	00	00	03	660,109.00	605,099.88	605,099.88	605,099.88	0.00
02	CD	06	1506	27	00	00	00	05	115,941.00	104,473.45	104,473.45	104,473.45	0.00
02	CD	06	1506	27	00	00	00	12	77,640.00	64,700.00	64,700.00	64,700.00	0.00
02	CD	06	1507	03	00	00	12	08	0.00	4,061,927.05	4,061,927.05	4,061,927.05	0.00
02	CD	06	1507	03	00	10	64	08	9,471,179.00	0.00	0.00	0.00	0.00
02	CD	06	1507	03	00	00	00	08	98,194,235.00	109,997,239.89	109,997,239.89	109,997,239.89	0.00
02	CD	06	1507	03	00	00	00	18	663,747.00	655,262.42	655,262.42	655,262.42	0.00
02	CD	06	1507	13	00	00	00	01	98,297.00	98,199.50	98,199.50	98,199.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1507	13	00	00	00	03	3,611.00	3,611.00	3,611.00	3,611.00	0.00
02	CD	06	1507	13	00	00	00	04	1,586,028.00	1,586,028.00	1,586,028.00	1,586,028.00	0.00
02	CD	06	1507	13	00	00	00	11	2,610.00	2,610.00	2,610.00	2,610.00	0.00
02	CD	06	1507	13	00	00	00	24	2,363,690.00	3,419,817.54	3,419,817.54	3,419,817.54	0.00
02	CD	06	1507	17	04	01	00	03	0.00	5,992,816.87	5,992,816.87	5,992,816.87	0.00
02	CD	06	1507	19	00	00	05	02	0.00	345,229.49	345,229.49	345,229.49	0.00
02	CD	06	1507	19	00	00	00	02	5,612,827.00	5,593,909.50	5,593,909.50	5,593,909.50	0.00
02	CD	06	1507	20	00	01	00	01	115,725.00	4,589,247.91	4,589,247.91	4,589,247.91	0.00
02	CD	06	1507	20	00	01	00	02	359,816.00	359,816.00	359,816.00	359,816.00	0.00
02	CD	06	1507	20	00	01	00	05	886,899.00	886,899.00	886,899.00	886,899.00	0.00
02	CD	06	1507	20	00	01	00	12	679,761.00	679,761.00	679,761.00	679,761.00	0.00
02	CD	06	1507	20	00	01	05	12	0.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	06	1507	20	00	01	00	16	177,963.00	177,963.00	177,963.00	177,963.00	0.00
02	CD	06	1507	23	00	01	00	03	277,156.00	265,919.50	265,919.50	265,919.50	0.00
02	CD	06	1507	23	00	01	00	05	175,046.00	175,046.00	175,046.00	175,046.00	0.00
02	CD	06	1507	24	00	01	00	03	584,459.00	584,459.00	584,459.00	584,459.00	0.00
02	CD	06	1507	25	00	01	00	12	7,940,925.00	7,940,925.00	7,940,925.00	7,940,925.00	0.00
02	CD	06	1507	27	00	00	00	03	2,879,767.00	4,095,923.24	4,095,923.24	4,095,923.24	0.00
02	CD	06	1507	27	00	00	00	05	505,804.00	505,804.00	505,804.00	505,804.00	0.00
02	CD	06	1507	27	00	00	00	12	338,708.00	338,708.00	338,708.00	338,708.00	0.00
02	CD	06	1508	03	00	10	00	08	6,165,590.00	5,573,305.22	5,573,305.22	5,573,305.22	0.00
02	CD	06	1508	03	00	10	00	18	63,314.00	57,231.86	57,231.86	57,231.86	0.00
02	CD	06	1508	13	00	10	00	01	8,237.00	7,445.72	7,445.72	7,445.72	0.00
02	CD	06	1508	13	00	10	00	03	303.00	273.89	273.89	273.89	0.00
02	CD	06	1508	13	00	10	00	04	132,898.00	120,131.42	120,131.42	120,131.42	0.00
02	CD	06	1508	13	00	10	00	11	219.00	197.96	197.96	197.96	0.00
02	CD	06	1508	13	00	10	00	24	202,352.00	182,913.46	182,913.46	182,913.46	0.00
02	CD	06	1508	19	00	10	00	02	481,190.00	434,965.46	434,965.46	434,965.46	0.00
02	CD	06	1508	20	00	11	00	01	9,724.00	8,789.88	8,789.88	8,789.88	0.00
02	CD	06	1508	20	00	11	00	02	31,119.00	28,129.62	28,129.62	28,129.62	0.00
02	CD	06	1508	20	00	11	00	05	69,046.00	62,413.23	62,413.23	62,413.23	0.00
02	CD	06	1508	20	00	11	00	12	58,349.00	52,743.81	52,743.81	52,743.81	0.00
02	CD	06	1508	20	00	11	00	16	15,560.00	14,065.25	14,065.25	14,065.25	0.00
02	CD	06	1508	23	00	11	00	03	28,202.00	25,492.82	25,492.82	25,492.82	0.00
02	CD	06	1508	23	00	11	00	05	14,587.00	13,185.73	13,185.73	13,185.73	0.00
02	CD	06	1508	24	00	11	00	03	22,367.00	20,218.35	20,218.35	20,218.35	0.00
02	CD	06	1508	25	00	11	00	12	1,144,606.00	1,034,651.77	1,034,651.77	1,034,651.77	0.00
02	CD	06	1508	27	00	10	00	03	401,450.00	362,885.52	362,885.52	362,885.52	0.00
02	CD	06	1508	27	00	10	00	05	70,512.00	63,738.41	63,738.41	63,738.41	0.00
02	CD	06	1508	27	00	10	00	12	47,217.00	42,681.20	42,681.20	42,681.20	0.00
02	CD	06	1509	03	00	00	00	08	53,927,847.00	47,895,584.78	47,895,584.78	47,895,584.78	0.00
02	CD	06	1509	03	00	00	00	18	584,604.00	535,887.00	535,887.00	535,887.00	0.00
02	CD	06	1509	13	00	00	00	01	75,538.00	69,243.13	69,243.13	69,243.13	0.00
02	CD	06	1509	13	00	00	00	03	2,775.00	2,543.75	2,543.75	2,543.75	0.00
02	CD	06	1509	13	00	00	00	04	1,218,811.00	1,117,243.38	1,117,243.38	1,117,243.38	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1509	13	00	00	00	11	2,006.00	1,838.76	1,838.76	1,838.76	0.00
02	CD	06	1509	13	00	00	00	24	1,854,985.00	1,640,402.88	1,640,402.88	1,640,402.88	0.00
02	CD	06	1509	19	00	00	00	02	4,413,018.00	4,035,266.50	4,035,266.50	4,035,266.50	0.00
02	CD	06	1509	20	00	01	00	01	91,413.00	83,795.25	83,795.25	83,795.25	0.00
02	CD	06	1509	20	00	01	00	02	282,991.00	259,408.38	259,408.38	259,408.38	0.00
02	CD	06	1509	20	00	01	00	05	635,027.00	582,108.01	582,108.01	582,108.01	0.00
02	CD	06	1509	20	00	01	00	12	534,862.00	490,290.13	490,290.13	490,290.13	0.00
02	CD	06	1509	20	00	01	00	16	140,037.00	128,367.25	128,367.25	128,367.25	0.00
02	CD	06	1509	23	00	01	00	03	260,624.00	238,905.26	238,905.26	238,905.26	0.00
02	CD	06	1509	23	00	01	00	05	137,119.00	125,692.38	125,692.38	125,692.38	0.00
02	CD	06	1509	24	00	01	00	03	209,083.00	191,659.38	191,659.38	191,659.38	0.00
02	CD	06	1509	25	00	01	00	12	1,717,394.00	1,574,277.76	1,574,277.76	1,574,277.76	0.00
02	CD	06	1509	25	00	00	00	12	8,792,165.00	8,059,484.51	8,059,484.51	8,059,484.51	0.00
02	CD	06	1509	27	00	00	00	03	3,687,307.00	3,380,031.38	3,380,031.38	3,380,031.38	0.00
02	CD	06	1509	27	00	00	00	05	647,640.00	593,670.00	593,670.00	593,670.00	0.00
02	CD	06	1509	27	00	00	00	12	433,687.00	397,546.38	397,546.38	397,546.38	0.00
02	CD	06	1510	03	00	10	00	08	593,083.00	486,015.69	486,015.69	486,015.69	0.00
02	CD	06	1510	03	00	10	00	18	5,276.00	4,323.50	4,323.50	4,323.50	0.00
02	CD	06	1510	13	00	10	00	01	759.00	621.97	621.97	621.97	0.00
02	CD	06	1510	13	00	10	00	03	28.00	22.92	22.92	22.92	0.00
02	CD	06	1510	13	00	10	00	04	12,240.00	10,030.36	10,030.36	10,030.36	0.00
02	CD	06	1510	13	00	10	00	11	20.00	16.36	16.36	16.36	0.00
02	CD	06	1510	13	00	10	00	24	18,610.00	15,250.36	15,250.36	15,250.36	0.00
02	CD	06	1510	19	00	10	00	02	43,265.00	35,454.48	35,454.48	35,454.48	0.00
02	CD	06	1510	20	00	10	00	01	666.00	545.77	545.77	545.77	0.00
02	CD	06	1510	20	00	11	00	01	972.00	796.51	796.51	796.51	0.00
02	CD	06	1510	20	00	11	00	02	2,917.00	2,390.40	2,390.40	2,390.40	0.00
02	CD	06	1510	20	00	11	00	05	5,835.00	4,781.62	4,781.62	4,781.62	0.00
02	CD	06	1510	20	00	11	00	12	4,862.00	3,984.25	3,984.25	3,984.25	0.00
02	CD	06	1510	20	00	11	00	16	972.00	796.51	796.51	796.51	0.00
02	CD	06	1510	23	00	11	00	03	2,917.00	2,390.40	2,390.40	2,390.40	0.00
02	CD	06	1510	23	00	11	00	05	972.00	796.51	796.51	796.51	0.00
02	CD	06	1510	24	00	11	00	03	1,944.00	1,593.07	1,593.07	1,593.07	0.00
02	CD	06	1510	25	00	11	00	12	86,550.00	70,925.43	70,925.43	70,925.43	0.00
02	CD	06	1510	25	00	10	00	12	16,532.00	13,547.49	13,547.49	13,547.49	0.00
02	CD	06	1510	27	00	10	00	03	36,718.00	30,089.40	30,089.40	30,089.40	0.00
02	CD	06	1510	27	00	10	00	05	6,449.00	5,284.71	5,284.71	5,284.71	0.00
02	CD	06	1510	27	00	10	00	12	4,319.00	3,539.29	3,539.29	3,539.29	0.00
02	CD	06	1511	03	00	10	65	08	50,910,467.00	52,172,808.68	52,172,808.68	52,172,808.68	0.00
02	CD	06	1511	03	00	10	05	08	738,100.00	710,564.58	710,564.58	710,564.58	0.00
02	CD	06	1511	03	00	10	05	18	0.00	56,611.17	56,611.17	56,611.17	0.00
02	CD	06	1511	03	00	10	65	60	0.00	37,337.62	37,337.62	37,337.62	0.00
02	CD	06	1511	13	00	10	05	01	35,153.00	33,167.54	33,167.54	33,167.54	0.00
02	CD	06	1511	13	00	10	05	03	1,291.00	1,218.08	1,218.08	1,218.08	0.00
02	CD	06	1511	13	00	10	05	04	567,197.00	270,975.99	270,975.99	270,975.99	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	1511	13	00	10	05	11	933.00	880.30	880.30	880.30	0.00
02	CD	06	1511	13	00	10	05	24	593,880.00	560,337.40	560,337.40	560,337.40	0.00
02	CD	06	1511	20	00	11	05	05	1,119,078.00	1,055,871.98	1,055,871.98	1,055,871.98	0.00
02	CD	06	1511	20	00	10	05	05	0.00	150,963.13	150,963.13	150,963.13	0.00
02	CD	06	1511	25	00	11	05	12	632,260.00	596,549.68	596,549.68	596,549.68	0.00
02	CD	06	1511	27	00	10	05	03	181,800.00	171,531.86	171,531.86	171,531.86	0.00
02	CD	06	1511	27	00	10	05	05	27,588.00	26,029.82	26,029.82	26,029.82	0.00
02	CD	06	1511	27	00	10	05	12	18,474.00	17,430.58	17,430.58	17,430.58	0.00
02	CD	06	1601	03	00	10	00	08	10,175,506.00	10,213,966.00	10,213,966.00	9,252,392.00	961,574.00
02	CD	06	1601	03	00	10	05	08	58,378.00	58,377.00	58,377.00	49,226.00	9,151.00
02	CD	06	1601	03	00	10	00	18	104,469.00	104,046.00	104,046.00	94,716.00	9,330.00
02	CD	06	1601	13	00	10	00	01	13,493.00	13,438.00	13,438.00	12,233.00	1,205.00
02	CD	06	1601	13	00	10	05	01	7,487.00	7,487.00	7,487.00	6,314.00	1,173.00
02	CD	06	1601	13	00	10	00	03	496.00	494.00	494.00	450.00	44.00
02	CD	06	1601	13	00	10	05	03	275.00	275.00	275.00	232.00	43.00
02	CD	06	1601	13	00	10	00	04	217,708.00	216,827.00	216,827.00	197,384.00	19,443.00
02	CD	06	1601	13	00	10	05	04	120,805.00	120,803.00	120,803.00	101,872.00	18,931.00
02	CD	06	1601	13	00	10	05	11	199.00	199.00	199.00	168.00	31.00
02	CD	06	1601	13	00	10	00	11	358.00	357.00	357.00	325.00	32.00
02	CD	06	1601	13	00	10	05	24	132,947.00	132,945.00	132,945.00	112,111.00	20,834.00
02	CD	06	1601	13	00	10	00	24	330,388.00	329,051.00	329,051.00	299,544.00	29,507.00
02	CD	06	1601	19	00	10	00	02	787,210.00	784,024.00	784,024.00	713,718.00	70,306.00
02	CD	06	1601	20	00	11	00	01	16,532.00	16,465.00	16,465.00	14,989.00	1,476.00
02	CD	06	1601	20	00	11	00	02	50,569.00	50,364.00	50,364.00	45,848.00	4,516.00
02	CD	06	1601	20	00	11	00	05	125,450.00	124,942.00	124,942.00	113,738.00	11,204.00
02	CD	06	1601	20	00	11	05	05	257,075.00	257,071.00	257,071.00	216,785.00	40,286.00
02	CD	06	1601	20	00	11	00	12	95,303.00	94,917.00	94,917.00	86,406.00	8,511.00
02	CD	06	1601	20	00	11	00	16	25,284.00	25,182.00	25,182.00	22,923.00	2,259.00
02	CD	06	1601	23	00	11	00	03	46,679.00	46,490.00	46,490.00	42,321.00	4,169.00
02	CD	06	1601	23	00	11	00	05	24,312.00	24,214.00	24,214.00	22,042.00	2,172.00
02	CD	06	1601	24	00	11	00	03	36,954.00	36,804.00	36,804.00	33,504.00	3,300.00
02	CD	06	1601	25	00	11	05	12	139,465.00	139,463.00	139,463.00	117,608.00	21,855.00
02	CD	06	1601	25	00	11	00	12	1,888,550.00	1,880,907.00	1,880,907.00	1,712,241.00	168,666.00
02	CD	06	1601	27	00	10	05	03	154,844.00	154,841.00	154,841.00	130,577.00	24,264.00
02	CD	06	1601	27	00	10	00	03	657,661.00	654,999.00	654,999.00	596,264.00	58,735.00
02	CD	06	1601	27	00	10	05	05	21,145.00	21,145.00	21,145.00	17,831.00	3,314.00
02	CD	06	1601	27	00	10	00	05	115,511.00	115,044.00	115,044.00	104,727.00	10,317.00
02	CD	06	1601	27	00	10	05	12	14,159.00	14,159.00	14,159.00	11,940.00	2,219.00
02	CD	06	1601	27	00	10	00	12	77,352.00	77,039.00	77,039.00	70,131.00	6,908.00
1000	SERVICIOS PERSONALES								1,085,840,384.00	1,130,114,145.22	1,130,114,145.22	1,127,968,661.22	2,145,484.00
02	CD	06	2101	03	00	00	00	04	872.00	872.00	872.00	872.00	0.00
02	CD	06	2101	03	00	00	00	08	717,014.00	897,515.71	897,515.71	897,515.71	0.00
02	CD	06	2101	03	00	00	00	60	0.00	14,060.38	14,060.38	14,060.38	0.00
02	CD	06	2101	12	00	00	51	12	0.00	33,965.99	33,965.99	33,965.99	0.00
02	CD	06	2101	13	00	00	51	01	0.00	7,941.92	7,941.92	7,941.92	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Cuauhtémoc**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	2101	19	00	00	51	01	0.00	38,289.93	38,289.93	38,289.93	0.00
02	CD	06	2101	19	00	00	51	04	0.00	16,409.97	16,409.97	16,409.97	0.00
02	CD	06	2101	20	00	00	00	01	53,815.00	43,052.00	43,052.00	43,052.00	0.00
02	CD	06	2101	20	00	00	00	03	153,532.00	185,741.84	185,741.84	185,741.84	0.00
02	CD	06	2101	20	00	00	00	05	123,459.00	143,687.01	143,687.01	143,687.01	0.00
02	CD	06	2101	20	00	01	00	15	663,198.00	663,198.00	663,198.00	663,198.00	0.00
02	CD	06	2101	20	00	01	00	16	74,392.00	59,368.44	59,368.44	59,368.44	0.00
02	CD	06	2101	25	00	01	15	17	0.00	368.52	368.52	368.52	0.00
02	CD	06	2101	27	00	01	00	03	755,121.00	607,491.08	607,491.08	607,491.08	0.00
02	CD	06	2101	27	00	01	00	05	184,280.00	165,248.52	165,248.52	165,248.52	0.00
02	CD	06	2101	27	00	01	00	12	275,189.00	275,189.00	275,189.00	275,189.00	0.00
02	CD	06	2101	27	00	00	00	12	81,310.00	97,571.98	97,571.98	97,571.98	0.00
02	CD	06	2102	03	00	00	00	15	1,011,855.00	56,655.00	56,655.00	56,655.00	0.00
02	CD	06	2102	12	00	00	51	12	0.00	203,553.34	203,553.34	203,553.34	0.00
02	CD	06	2102	13	00	00	51	01	0.00	1,215,479.86	1,215,479.86	1,215,479.86	0.00
02	CD	06	2102	19	00	00	51	01	0.00	245,810.43	245,810.43	245,810.43	0.00
02	CD	06	2102	19	00	00	51	04	0.00	2,409.48	2,409.48	2,409.48	0.00
02	CD	06	2102	20	00	01	00	05	912,666.00	712,660.25	712,660.25	712,660.25	0.00
02	CD	06	2102	20	00	01	00	15	475,479.00	302,175.58	302,175.58	302,175.58	0.00
02	CD	06	2102	25	00	01	16	12	0.00	187,427.96	187,427.96	187,427.96	0.00
02	CD	06	2102	25	00	01	00	12	1,250,000.00	1,507,663.57	1,507,663.57	1,507,663.57	0.00
02	CD	06	2103	03	00	00	00	08	150,000.00	256,310.62	256,310.62	256,310.62	0.00
02	CD	06	2103	12	00	00	51	12	0.00	138,070.37	138,070.37	138,070.37	0.00
02	CD	06	2103	13	00	00	51	01	0.00	3,170.89	3,170.89	3,170.89	0.00
02	CD	06	2103	13	00	00	00	01	9,935.00	6,711.36	6,711.36	6,711.36	0.00
02	CD	06	2103	13	00	00	00	04	34,614.00	48,567.52	48,567.52	48,567.52	0.00
02	CD	06	2103	13	00	00	00	24	0.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	06	2103	19	00	00	51	01	0.00	28,068.67	28,068.67	28,068.67	0.00
02	CD	06	2103	19	00	00	51	04	0.00	12,029.43	12,029.43	12,029.43	0.00
02	CD	06	2103	19	00	00	00	04	3,000.00	17,000.00	17,000.00	17,000.00	0.00
02	CD	06	2103	25	00	01	15	17	0.00	15,960.85	15,960.85	15,960.85	0.00
02	CD	06	2105	03	00	10	00	08	149,400.00	132,799.05	132,799.05	117,299.67	15,499.38
02	CD	06	2105	03	00	00	00	23	167,303.00	77,109.00	77,109.00	77,109.00	0.00
02	CD	06	2105	03	00	00	00	60	0.00	334,753.47	334,753.47	334,753.47	0.00
02	CD	06	2105	12	00	00	51	12	0.00	6,425.79	6,425.79	6,425.79	0.00
02	CD	06	2105	13	00	00	51	01	0.00	21,582.58	21,582.58	21,582.58	0.00
02	CD	06	2105	13	00	10	00	04	39,896.00	35,462.83	35,462.83	31,323.82	4,139.01
02	CD	06	2105	19	00	00	51	01	0.00	25,627.92	25,627.92	25,627.92	0.00
02	CD	06	2105	19	00	10	00	01	39,896.00	35,462.83	35,462.83	31,323.82	4,139.01
02	CD	06	2105	19	00	00	51	04	0.00	10,983.39	10,983.39	10,983.39	0.00
02	CD	06	2105	19	00	10	00	04	149,743.00	133,103.93	133,103.93	117,568.95	15,534.98
02	CD	06	2105	20	00	00	00	01	12,557.00	8,789.90	8,789.90	8,789.90	0.00
02	CD	06	2105	20	00	00	00	03	35,824.00	28,659.20	28,659.20	28,659.20	0.00
02	CD	06	2105	20	00	00	00	05	19,807.00	13,864.90	13,864.90	13,864.90	0.00
02	CD	06	2105	20	00	11	00	05	2,935.00	2,608.85	2,608.85	2,304.35	304.50

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	2105	20	00	00	00	12	9,000.00	6,300.00	6,300.00	6,300.00	0.00
02	CD	06	2105	20	00	00	00	15	154,746.00	154,127.40	154,127.40	154,127.40	0.00
02	CD	06	2105	20	00	11	00	15	99,472.00	88,418.91	88,418.91	78,099.26	10,319.65
02	CD	06	2105	20	00	00	00	16	17,358.00	12,150.60	12,150.60	12,150.60	0.00
02	CD	06	2105	23	00	10	00	03	59,897.00	53,241.37	53,241.37	47,027.38	6,213.99
02	CD	06	2105	24	00	10	00	03	59,683.00	53,051.16	53,051.16	46,859.38	6,191.78
02	CD	06	2105	25	00	11	00	12	149,422.00	132,818.60	132,818.60	117,316.92	15,501.68
02	CD	06	2105	27	00	10	00	03	49,656.00	44,138.36	44,138.36	38,986.84	5,151.52
02	CD	06	2105	27	00	00	00	03	176,195.00	93,662.43	93,662.43	93,662.43	0.00
02	CD	06	2105	27	00	00	00	05	42,999.00	34,399.20	34,399.20	34,399.20	0.00
02	CD	06	2105	27	00	00	00	12	64,211.00	37,718.11	37,718.11	37,718.11	0.00
02	CD	06	2106	03	00	00	00	23	597,511.00	344,246.20	344,246.20	344,246.20	0.00
02	CD	06	2106	12	00	00	51	12	0.00	4,284.64	4,284.64	4,284.64	0.00
02	CD	06	2106	13	00	00	51	01	0.00	9,427.53	9,427.53	9,427.53	0.00
02	CD	06	2106	19	00	00	51	01	0.00	28,454.96	28,454.96	28,454.96	0.00
02	CD	06	2106	19	00	00	51	04	0.00	12,194.98	12,194.98	12,194.98	0.00
02	CD	06	2106	20	00	00	00	01	44,847.00	5,670.75	5,670.75	5,670.75	0.00
02	CD	06	2106	20	00	00	00	03	127,943.00	109,708.44	109,708.44	109,708.44	0.00
02	CD	06	2106	20	00	00	00	05	70,739.00	70,739.00	70,739.00	70,739.00	0.00
02	CD	06	2106	20	00	00	00	12	32,143.00	32,143.00	32,143.00	32,143.00	0.00
02	CD	06	2106	20	00	00	00	15	552,664.00	298,975.48	298,975.48	298,975.48	0.00
02	CD	06	2106	20	00	00	00	16	61,993.00	61,993.00	61,993.00	61,993.00	0.00
02	CD	06	2106	27	00	00	00	03	629,268.00	295,365.60	295,365.60	295,365.60	0.00
02	CD	06	2106	27	00	00	00	05	153,568.00	153,079.25	153,079.25	153,079.25	0.00
02	CD	06	2106	27	00	00	00	12	229,324.00	190,797.81	190,797.81	190,797.81	0.00
02	CD	06	2201	03	00	00	00	04	208,748.00	393,748.00	393,748.00	393,748.00	0.00
02	CD	06	2201	03	00	00	00	08	694,739.00	592,788.89	592,788.89	592,788.89	0.00
02	CD	06	2201	03	00	00	00	60	0.00	1,848.00	1,848.00	1,848.00	0.00
02	CD	06	2201	09	00	00	00	01	8,813.00	1,853.25	1,853.25	1,853.25	0.00
02	CD	06	2201	12	00	00	51	12	0.00	3,019,952.42	3,019,952.42	3,019,952.42	0.00
02	CD	06	2201	13	00	00	00	01	69,782.00	150,702.54	150,702.54	150,702.54	0.00
02	CD	06	2201	13	00	00	51	01	0.00	4,867.87	4,867.87	4,867.87	0.00
02	CD	06	2201	19	00	00	51	01	0.00	31,664.80	31,664.80	31,664.80	0.00
02	CD	06	2201	19	00	00	00	01	22,500.00	87,443.90	87,443.90	87,443.90	0.00
02	CD	06	2201	19	00	00	51	04	0.00	6,826.69	6,826.69	6,826.69	0.00
02	CD	06	2201	19	00	00	00	04	281,280.00	535,140.50	535,140.50	535,140.50	0.00
02	CD	06	2201	20	00	00	00	01	37,133.00	0.00	0.00	0.00	0.00
02	CD	06	2201	20	00	00	00	03	105,937.00	35,623.67	35,623.67	35,623.67	0.00
02	CD	06	2201	20	00	00	00	05	58,572.00	0.00	0.00	0.00	0.00
02	CD	06	2201	20	00	00	00	12	26,614.00	0.00	0.00	0.00	0.00
02	CD	06	2201	20	00	00	00	15	257,606.00	81,650.00	81,650.00	81,650.00	0.00
02	CD	06	2201	20	00	00	00	16	51,330.00	0.00	0.00	0.00	0.00
02	CD	06	2201	21	00	00	00	04	1,050.00	82.10	82.10	82.10	0.00
02	CD	06	2201	25	00	01	00	12	0.00	106,260.00	106,260.00	106,260.00	0.00
02	CD	06	2201	25	00	01	15	17	0.00	4,860.00	4,860.00	4,860.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	2201	27	00	00	00	03	663,869.00	304,438.35	304,438.35	304,438.35	0.00
02	CD	06	2201	27	00	00	00	05	127,154.00	2,310.00	2,310.00	2,310.00	0.00
02	CD	06	2201	27	00	00	00	12	189,881.00	28,980.00	28,980.00	28,980.00	0.00
02	CD	06	2202	20	00	01	00	16	50,000.00	49,982.55	49,982.55	49,982.55	0.00
02	CD	06	2203	03	00	00	00	08	0.00	25,000.00	25,000.00	25,000.00	0.00
02	CD	06	2203	12	00	00	51	12	0.00	20,166.17	20,166.17	20,166.17	0.00
02	CD	06	2203	13	00	00	00	01	0.00	11,495.40	11,495.40	11,495.40	0.00
02	CD	06	2203	13	00	00	51	01	0.00	491.03	491.03	491.03	0.00
02	CD	06	2203	19	00	00	51	01	0.00	1,455.20	1,455.20	1,455.20	0.00
02	CD	06	2203	19	00	00	51	04	0.00	311.51	311.51	311.51	0.00
02	CD	06	2302	03	00	00	00	08	1,023,290.00	488,776.00	488,776.00	488,776.00	0.00
02	CD	06	2302	03	00	00	00	60	0.00	1,186,639.79	1,186,639.79	1,186,639.79	0.00
02	CD	06	2302	09	00	01	00	01	0.00	139,207.50	139,207.50	139,207.50	0.00
02	CD	06	2302	12	00	00	51	12	0.00	24,453.82	24,453.82	24,453.82	0.00
02	CD	06	2302	13	00	00	51	01	0.00	11,848.47	11,848.47	11,848.47	0.00
02	CD	06	2302	13	00	01	15	11	202,000.00	50,706.11	50,706.11	50,706.11	0.00
02	CD	06	2302	13	00	00	00	24	0.00	41,584.00	41,584.00	41,584.00	0.00
02	CD	06	2302	13	00	01	15	60	0.00	5,271.60	5,271.60	5,271.60	0.00
02	CD	06	2302	19	00	00	51	01	0.00	189,898.46	189,898.46	189,898.46	0.00
02	CD	06	2302	19	00	01	15	03	450,000.00	0.00	0.00	0.00	0.00
02	CD	06	2302	19	00	00	51	04	0.00	81,385.06	81,385.06	81,385.06	0.00
02	CD	06	2302	19	00	01	15	06	500,000.00	0.00	0.00	0.00	0.00
02	CD	06	2302	19	00	01	15	60	0.00	500,000.00	500,000.00	500,000.00	0.00
02	CD	06	2302	20	00	01	15	01	350,000.00	154,591.10	154,591.10	154,591.10	0.00
02	CD	06	2302	20	00	00	00	03	156,036.00	45,074.26	45,074.26	45,074.26	0.00
02	CD	06	2302	20	00	01	15	05	400,000.00	158,995.53	158,995.53	158,995.53	0.00
02	CD	06	2302	20	00	00	00	05	86,271.00	86,226.19	86,226.19	86,226.19	0.00
02	CD	06	2302	20	00	01	15	10	500,000.00	0.00	0.00	0.00	0.00
02	CD	06	2302	20	00	01	15	15	104,448.00	39,514.16	39,514.16	39,514.16	0.00
02	CD	06	2302	20	00	01	15	16	778,888.00	106,791.87	106,791.87	106,791.87	0.00
02	CD	06	2302	20	00	01	15	60	0.00	850,000.00	850,000.00	850,000.00	0.00
02	CD	06	2302	20	00	00	00	60	0.00	105,440.73	105,440.73	105,440.73	0.00
02	CD	06	2302	21	00	01	15	04	66,537.00	9,594.45	9,594.45	9,594.45	0.00
02	CD	06	2302	23	00	01	15	03	187,105.00	27,173.02	27,173.02	27,173.02	0.00
02	CD	06	2302	23	00	01	15	05	86,520.00	13,927.65	13,927.65	13,927.65	0.00
02	CD	06	2302	23	00	01	15	60	0.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	06	2302	24	00	01	15	03	234,400.00	117,058.50	117,058.50	117,058.50	0.00
02	CD	06	2302	24	00	01	15	60	0.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	06	2302	25	00	01	15	12	3,500,000.00	2,211,727.38	2,211,727.38	2,211,727.38	0.00
02	CD	06	2302	25	00	01	15	60	0.00	701,166.08	701,166.08	701,166.08	0.00
02	CD	06	2302	27	00	00	00	03	767,438.00	453,427.35	453,427.35	453,427.35	0.00
02	CD	06	2302	27	00	00	00	05	187,287.00	176,418.31	176,418.31	176,418.31	0.00
02	CD	06	2302	27	00	01	15	05	500,000.00	296,097.63	296,097.63	296,097.63	0.00
02	CD	06	2302	27	00	00	00	12	279,678.00	6,267.70	6,267.70	6,267.70	0.00
02	CD	06	2303	03	00	00	00	08	0.00	174,319.78	174,319.78	174,319.78	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	2303	12	00	00	51	12	0.00	473.32	473.32	473.32	0.00
02	CD	06	2303	13	00	00	51	01	0.00	5,649.48	5,649.48	5,649.48	0.00
02	CD	06	2303	19	00	00	51	01	0.00	7,637.03	7,637.03	7,637.03	0.00
02	CD	06	2303	19	00	00	51	04	0.00	3,273.02	3,273.02	3,273.02	0.00
02	CD	06	2303	20	00	00	00	03	0.00	5,441.00	5,441.00	5,441.00	0.00
02	CD	06	2303	20	00	01	15	15	0.00	9,016.00	9,016.00	9,016.00	0.00
02	CD	06	2401	03	00	00	15	08	80,000.00	0.00	0.00	0.00	0.00
02	CD	06	2401	03	00	01	15	08	300,000.00	0.00	0.00	0.00	0.00
02	CD	06	2401	03	00	00	00	08	0.00	119,000.00	119,000.00	119,000.00	0.00
02	CD	06	2401	03	00	00	00	60	0.00	170,842.70	170,842.70	170,842.70	0.00
02	CD	06	2401	09	00	00	15	01	6,000.00	0.00	0.00	0.00	0.00
02	CD	06	2401	12	00	00	51	12	0.00	3,474.59	3,474.59	3,474.59	0.00
02	CD	06	2401	13	00	00	51	01	0.00	3,843.75	3,843.75	3,843.75	0.00
02	CD	06	2401	13	00	01	16	11	725,832.00	705,048.61	705,048.61	705,048.61	0.00
02	CD	06	2401	19	00	00	51	01	0.00	110,207.18	110,207.18	110,207.18	0.00
02	CD	06	2401	19	00	01	16	03	784,539.00	710,988.18	710,988.18	710,988.18	0.00
02	CD	06	2401	19	00	00	51	04	0.00	47,231.65	47,231.65	47,231.65	0.00
02	CD	06	2401	19	00	01	16	06	500,000.00	459,663.50	459,663.50	459,663.50	0.00
02	CD	06	2401	20	00	01	15	02	126,253.00	6,095.00	6,095.00	6,095.00	0.00
02	CD	06	2401	20	00	01	16	02	2,000,000.00	1,999,321.01	1,999,321.01	1,999,321.01	0.00
02	CD	06	2401	20	00	01	15	05	1,300,000.00	799,791.65	799,791.65	799,791.65	0.00
02	CD	06	2401	20	00	11	15	08	3,200,000.00	3,223,754.47	3,223,754.47	3,223,754.47	0.00
02	CD	06	2401	20	00	01	16	12	2,500,000.00	4,118,660.60	4,118,660.60	4,118,660.60	0.00
02	CD	06	2401	20	00	01	15	15	100,907.00	30,584.26	30,584.26	30,584.26	0.00
02	CD	06	2401	20	00	01	15	60	0.00	130,433.46	130,433.46	130,433.46	0.00
02	CD	06	2401	21	00	01	16	04	1,126,551.00	1,063,712.06	1,063,712.06	1,063,712.06	0.00
02	CD	06	2401	23	00	01	16	03	440,740.00	0.00	0.00	0.00	0.00
02	CD	06	2401	23	00	01	16	05	413,480.00	0.00	0.00	0.00	0.00
02	CD	06	2401	24	00	01	16	03	405,699.00	398,966.63	398,966.63	398,966.63	0.00
02	CD	06	2401	25	00	01	15	12	1,500,000.00	346,035.40	346,035.40	346,035.40	0.00
02	CD	06	2401	25	00	01	15	60	0.00	236,020.98	236,020.98	236,020.98	0.00
02	CD	06	2401	26	00	01	00	60	0.00	86,882.50	86,882.50	86,882.50	0.00
02	CD	06	2401	27	00	01	16	05	500,000.00	511,543.65	511,543.65	511,543.65	0.00
02	CD	06	2401	27	00	01	15	05	20,000.00	0.00	0.00	0.00	0.00
02	CD	06	2402	03	00	00	00	08	0.00	67,000.00	67,000.00	67,000.00	0.00
02	CD	06	2402	03	00	00	15	08	20,000.00	0.00	0.00	0.00	0.00
02	CD	06	2402	03	00	01	15	08	80,000.00	0.00	0.00	0.00	0.00
02	CD	06	2402	03	00	00	00	60	0.00	478,189.42	478,189.42	478,189.42	0.00
02	CD	06	2402	12	00	00	51	12	0.00	3,824.69	3,824.69	3,824.69	0.00
02	CD	06	2402	13	00	00	51	01	0.00	8,067.75	8,067.75	8,067.75	0.00
02	CD	06	2402	13	00	01	15	11	439,257.00	303,305.90	303,305.90	303,305.90	0.00
02	CD	06	2402	13	00	00	00	60	0.00	39,485.25	39,485.25	39,485.25	0.00
02	CD	06	2402	13	00	01	15	60	0.00	850.62	850.62	850.62	0.00
02	CD	06	2402	19	00	00	51	01	0.00	30,624.22	30,624.22	30,624.22	0.00
02	CD	06	2402	19	00	01	15	03	450,000.00	359,520.75	359,520.75	359,520.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	2402	19	00	00	51	04	0.00	13,124.66	13,124.66	13,124.66	0.00
02	CD	06	2402	19	00	01	15	60	0.00	26,036.00	26,036.00	26,036.00	0.00
02	CD	06	2402	20	00	01	15	01	350,000.00	222,423.97	222,423.97	222,423.97	0.00
02	CD	06	2402	20	00	01	15	05	1,000,000.00	697,819.30	697,819.30	697,819.30	0.00
02	CD	06	2402	20	00	01	15	10	0.00	272,542.15	272,542.15	272,542.15	0.00
02	CD	06	2402	20	00	01	15	15	971,648.00	89,884.00	89,884.00	89,884.00	0.00
02	CD	06	2402	20	00	01	15	16	177,000.00	162,357.00	162,357.00	162,357.00	0.00
02	CD	06	2402	20	00	01	15	60	0.00	120,715.75	120,715.75	120,715.75	0.00
02	CD	06	2402	21	00	01	15	04	306,912.00	147,246.71	147,246.71	147,246.71	0.00
02	CD	06	2402	23	00	01	15	03	122,155.00	51,648.80	51,648.80	51,648.80	0.00
02	CD	06	2402	24	00	01	15	03	1,114,901.00	687,539.00	687,539.00	687,539.00	0.00
02	CD	06	2402	24	00	01	16	03	0.00	425,418.99	425,418.99	425,418.99	0.00
02	CD	06	2402	25	00	01	15	12	3,000,000.00	1,287,996.91	1,287,996.91	1,287,996.91	0.00
02	CD	06	2403	03	00	00	15	08	10,000.00	0.00	0.00	0.00	0.00
02	CD	06	2403	03	00	01	15	08	40,000.00	0.00	0.00	0.00	0.00
02	CD	06	2403	03	00	00	00	08	0.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	06	2403	12	00	00	51	12	0.00	2,527.85	2,527.85	2,527.85	0.00
02	CD	06	2403	13	00	00	51	01	0.00	38.26	38.26	38.26	0.00
02	CD	06	2403	13	00	00	00	24	0.00	31,000.00	31,000.00	31,000.00	0.00
02	CD	06	2403	19	00	00	51	01	0.00	20,846.59	20,846.59	20,846.59	0.00
02	CD	06	2403	19	00	00	51	04	0.00	8,934.26	8,934.26	8,934.26	0.00
02	CD	06	2403	20	00	01	15	15	220,800.00	213,325.00	213,325.00	213,325.00	0.00
02	CD	06	2403	25	00	01	15	12	250,000.00	249,563.80	249,563.80	249,563.80	0.00
02	CD	06	2404	03	00	00	00	04	0.00	47,736.50	47,736.50	47,736.50	0.00
02	CD	06	2404	03	00	00	00	08	0.00	163,300.00	163,300.00	163,300.00	0.00
02	CD	06	2404	03	00	00	15	08	20,955.00	0.00	0.00	0.00	0.00
02	CD	06	2404	03	00	01	15	08	83,818.00	21,067.54	21,067.54	21,067.54	0.00
02	CD	06	2404	03	00	00	00	60	0.00	162,955.00	162,955.00	162,955.00	0.00
02	CD	06	2404	12	00	00	51	12	0.00	9,296.71	9,296.71	9,296.71	0.00
02	CD	06	2404	13	00	00	51	01	0.00	15,421.75	15,421.75	15,421.75	0.00
02	CD	06	2404	13	00	01	15	11	632,911.00	519,925.03	519,925.03	519,925.03	0.00
02	CD	06	2404	13	00	01	15	60	0.00	7,033.20	7,033.20	7,033.20	0.00
02	CD	06	2404	13	00	00	15	60	0.00	10,241.90	10,241.90	10,241.90	0.00
02	CD	06	2404	19	00	00	51	01	0.00	142,474.18	142,474.18	142,474.18	0.00
02	CD	06	2404	19	00	01	15	03	365,461.00	310,882.42	310,882.42	310,882.42	0.00
02	CD	06	2404	19	00	00	51	04	0.00	61,060.36	61,060.36	61,060.36	0.00
02	CD	06	2404	19	00	01	15	06	500,000.00	385,276.00	385,276.00	385,276.00	0.00
02	CD	06	2404	20	00	01	16	05	600,000.00	0.00	0.00	0.00	0.00
02	CD	06	2404	20	00	01	15	05	476,716.00	1,310,484.17	1,310,484.17	1,310,484.17	0.00
02	CD	06	2404	20	00	01	16	15	5,559,992.00	5,156,390.39	5,156,390.39	5,156,390.39	0.00
02	CD	06	2404	20	00	01	15	15	618,511.00	0.00	0.00	0.00	0.00
02	CD	06	2404	20	00	01	15	60	0.00	600,000.00	600,000.00	600,000.00	0.00
02	CD	06	2404	24	00	01	15	03	745,000.00	117,463.36	117,463.36	117,463.36	0.00
02	CD	06	2404	25	00	01	16	12	300,000.00	0.00	0.00	0.00	0.00
02	CD	06	2404	26	00	01	00	60	0.00	20,462.74	20,462.74	20,462.74	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	2501	19	00	00	51	01	0.00	99,620.90	99,620.90	99,620.90	0.00
02	CD	06	2501	19	00	00	51	04	0.00	4,595.40	4,595.40	4,595.40	0.00
02	CD	06	2502	03	00	00	00	08	51,000.00	51,000.00	51,000.00	51,000.00	0.00
02	CD	06	2502	12	00	00	51	12	0.00	75.65	75.65	75.65	0.00
02	CD	06	2502	20	00	01	00	16	101,900.00	101,900.00	101,900.00	101,900.00	0.00
02	CD	06	2502	20	00	01	15	16	0.00	45,435.00	45,435.00	45,435.00	0.00
02	CD	06	2503	03	00	00	00	08	25,000.00	30,500.00	30,500.00	30,500.00	0.00
02	CD	06	2503	12	00	00	51	12	0.00	67.83	67.83	67.83	0.00
02	CD	06	2503	13	00	00	00	01	125,000.00	40,394.86	40,394.86	40,394.86	0.00
02	CD	06	2503	19	00	00	51	01	0.00	5,103.41	5,103.41	5,103.41	0.00
02	CD	06	2503	19	00	00	51	04	0.00	2,187.17	2,187.17	2,187.17	0.00
02	CD	06	2504	03	00	00	00	08	0.00	22,000.00	22,000.00	22,000.00	0.00
02	CD	06	2504	09	00	01	00	01	0.00	72,997.40	72,997.40	72,997.40	0.00
02	CD	06	2504	13	00	00	00	01	50,000.00	44,702.11	44,702.11	44,702.11	0.00
02	CD	06	2504	19	00	00	51	01	0.00	3,591.07	3,591.07	3,591.07	0.00
02	CD	06	2504	19	00	00	51	04	0.00	1,539.03	1,539.03	1,539.03	0.00
02	CD	06	2505	03	00	00	00	08	0.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	06	2506	03	00	00	00	08	0.00	17,000.00	17,000.00	17,000.00	0.00
02	CD	06	2506	13	00	00	15	11	30,000.00	0.00	0.00	0.00	0.00
02	CD	06	2506	20	00	01	15	05	50,000.00	23,856.75	23,856.75	23,856.75	0.00
02	CD	06	2506	25	00	01	15	12	4,700,000.00	4,700,000.00	4,700,000.00	4,700,000.00	0.00
02	CD	06	2506	25	00	01	15	17	2,334,417.00	2,237,020.00	2,237,020.00	2,237,020.00	0.00
02	CD	06	2601	03	00	11	15	08	7,843,575.00	9,923,268.18	9,923,268.18	9,923,268.18	0.00
02	CD	06	2601	03	00	00	00	15	517,000.00	118.00	118.00	118.00	0.00
02	CD	06	2601	12	00	00	51	12	0.00	21,515.78	21,515.78	21,515.78	0.00
02	CD	06	2601	13	00	00	51	01	0.00	79,842.69	79,842.69	79,842.69	0.00
02	CD	06	2601	13	00	10	15	04	2,094,525.00	2,092,547.03	2,092,547.03	2,092,547.03	0.00
02	CD	06	2601	19	00	10	00	01	694,525.00	694,523.68	694,523.68	694,523.68	0.00
02	CD	06	2601	19	00	00	51	01	0.00	1,149,873.82	1,149,873.82	1,149,873.82	0.00
02	CD	06	2601	19	00	11	00	04	4,622,172.00	4,622,163.12	4,622,163.12	4,622,163.12	0.00
02	CD	06	2601	19	00	11	15	04	3,239,316.00	3,239,315.89	3,239,315.89	3,239,315.89	0.00
02	CD	06	2601	19	00	00	51	04	0.00	70,080.53	70,080.53	70,080.53	0.00
02	CD	06	2601	20	00	11	00	05	154,085.00	6,278,434.86	6,278,434.86	6,278,434.86	0.00
02	CD	06	2601	20	00	11	15	15	5,222,274.00	5,222,273.83	5,222,273.83	5,222,273.83	0.00
02	CD	06	2601	23	00	11	15	03	3,144,595.00	3,141,625.41	3,141,625.41	3,141,625.41	0.00
02	CD	06	2601	24	00	11	15	03	3,133,365.00	3,130,406.01	3,130,406.01	3,130,406.01	0.00
02	CD	06	2601	25	00	11	15	12	7,844,642.00	7,844,641.98	7,844,641.98	7,844,641.98	0.00
02	CD	06	2601	25	00	11	00	17	1,400,000.00	2,826,971.75	2,826,971.75	2,826,971.75	0.00
02	CD	06	2601	27	00	10	00	03	2,606,926.00	2,606,920.99	2,606,920.99	2,606,920.99	0.00
02	CD	06	2602	03	00	00	00	08	329,826.00	65,968.47	65,968.47	65,968.47	0.00
02	CD	06	2602	12	00	00	51	12	0.00	766.38	766.38	766.38	0.00
02	CD	06	2602	13	00	00	51	01	0.00	163.81	163.81	163.81	0.00
02	CD	06	2602	19	00	00	51	01	0.00	8,293.92	8,293.92	8,293.92	0.00
02	CD	06	2602	19	00	00	51	04	0.00	3,554.54	3,554.54	3,554.54	0.00
02	CD	06	2602	20	00	01	00	01	24,755.00	24,755.00	24,755.00	24,755.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	2602	20	00	00	00	03	70,625.00	70,625.00	70,625.00	70,625.00	0.00
02	CD	06	2602	20	00	00	00	05	56,791.00	56,791.00	56,791.00	56,791.00	0.00
02	CD	06	2602	20	00	01	00	15	305,071.00	305,071.00	305,071.00	305,071.00	0.00
02	CD	06	2602	20	00	01	00	16	34,220.00	34,220.00	34,220.00	34,220.00	0.00
02	CD	06	2602	25	00	01	00	12	2,500,000.00	1,944,738.96	1,944,738.96	1,944,738.96	0.00
02	CD	06	2602	27	00	01	00	03	347,356.00	240,007.76	240,007.76	240,007.76	0.00
02	CD	06	2602	27	00	01	00	05	84,769.00	84,769.00	84,769.00	84,769.00	0.00
02	CD	06	2602	27	00	01	00	12	126,587.00	126,587.00	126,587.00	126,587.00	0.00
02	CD	06	2701	03	00	11	00	08	653,630.00	618,816.44	618,816.44	319,060.48	299,755.96
02	CD	06	2701	03	00	00	00	08	550,000.00	343,228.75	343,228.75	343,228.75	0.00
02	CD	06	2701	03	00	00	00	60	0.00	82,376.51	82,376.51	82,376.51	0.00
02	CD	06	2701	12	00	00	51	12	0.00	1,688.78	1,688.78	1,688.78	0.00
02	CD	06	2701	13	00	00	00	01	64,600.00	64,600.00	64,600.00	64,600.00	0.00
02	CD	06	2701	13	00	10	00	04	174,544.00	388,473.83	388,473.83	190,472.25	198,001.58
02	CD	06	2701	19	00	10	00	01	174,544.00	165,247.45	165,247.45	85,201.24	80,046.21
02	CD	06	2701	19	00	00	51	01	0.00	20,888.00	20,888.00	20,888.00	0.00
02	CD	06	2701	19	00	00	00	01	0.00	37,950.00	37,950.00	37,950.00	0.00
02	CD	06	2701	19	00	00	51	04	0.00	8,952.00	8,952.00	8,952.00	0.00
02	CD	06	2701	19	00	11	00	04	655,124.00	620,230.87	620,230.87	319,789.74	300,441.13
02	CD	06	2701	19	00	00	00	04	65,729.00	59,153.06	59,153.06	59,153.06	0.00
02	CD	06	2701	20	00	10	00	05	12,840.00	12,156.13	12,156.13	6,267.68	5,888.45
02	CD	06	2701	20	00	11	00	15	435,190.00	412,010.98	412,010.98	212,432.00	199,578.98
02	CD	06	2701	23	00	10	00	03	262,050.00	248,092.74	248,092.74	127,916.10	120,176.64
02	CD	06	2701	24	00	10	00	03	261,114.00	127,351.18	127,351.18	65,662.01	61,689.17
02	CD	06	2701	24	00	10	15	03	0.00	1,176,695.34	1,176,695.34	1,176,695.34	0.00
02	CD	06	2701	25	00	11	00	12	583,720.00	552,629.96	552,629.96	284,934.84	267,695.12
02	CD	06	2701	25	00	10	00	17	70,000.00	66,271.68	66,271.68	34,169.54	32,102.14
02	CD	06	2701	27	00	10	00	03	217,244.00	205,673.06	205,673.06	106,044.62	99,628.44
02	CD	06	2702	03	00	00	00	08	1,098,462.00	707,708.65	707,708.65	707,708.65	0.00
02	CD	06	2702	03	00	10	00	08	653,630.00	410,401.07	410,401.07	195,528.81	214,872.26
02	CD	06	2702	09	00	01	00	01	0.00	57,722.18	57,722.18	57,722.18	0.00
02	CD	06	2702	09	00	00	00	01	9,000.00	0.00	0.00	0.00	0.00
02	CD	06	2702	13	00	00	51	01	0.00	12,509.90	12,509.90	12,509.90	0.00
02	CD	06	2702	13	00	10	00	04	125,824.00	123,903.56	123,903.56	58,436.99	65,466.57
02	CD	06	2702	19	00	00	51	01	0.00	1,426.81	1,426.81	1,426.81	0.00
02	CD	06	2702	19	00	10	00	01	174,544.00	171,879.93	171,879.93	81,064.21	90,815.72
02	CD	06	2702	19	00	10	00	04	155,124.00	152,756.35	152,756.35	72,044.91	80,711.44
02	CD	06	2702	20	00	01	00	02	132,308.00	0.00	0.00	0.00	0.00
02	CD	06	2702	20	00	11	00	05	1,061,560.00	1,045,357.36	1,045,357.36	493,024.79	552,332.57
02	CD	06	2702	20	00	01	00	05	434,615.00	244,966.06	244,966.06	244,966.06	0.00
02	CD	06	2702	20	00	10	00	15	235,190.00	231,600.29	231,600.29	109,230.28	122,370.01
02	CD	06	2702	20	00	01	00	16	384,615.00	171,489.94	171,489.94	171,489.94	0.00
02	CD	06	2702	21	00	01	15	04	0.00	33,879.00	33,879.00	33,879.00	0.00
02	CD	06	2702	23	00	10	00	03	262,050.00	258,050.32	258,050.32	121,704.98	136,345.34
02	CD	06	2702	24	00	10	00	03	261,114.00	257,128.62	257,128.62	121,270.28	135,858.34

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	2702	25	00	10	00	12	283,720.00	279,389.57	279,389.57	131,769.28	147,620.29
02	CD	06	2702	25	00	10	00	17	70,000.00	68,931.57	68,931.57	32,510.39	36,421.18
02	CD	06	2702	27	00	10	00	03	217,244.00	213,928.11	213,928.11	100,895.45	113,032.66
02	CD	06	2703	03	00	00	00	08	60,000.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	06	2703	09	00	00	00	01	40,000.00	0.00	0.00	0.00	0.00
02	CD	06	2703	12	00	00	51	12	0.00	360.00	360.00	360.00	0.00
02	CD	06	2703	19	00	00	51	01	0.00	1,558.00	1,558.00	1,558.00	0.00
02	CD	06	2703	19	00	00	00	04	16,699.00	40,250.00	40,250.00	40,250.00	0.00
02	CD	06	2901	26	00	00	00	60	0.00	8,868.80	8,868.80	8,868.80	0.00
2000	MATERIALES Y SUMINISTROS								122,351,020.00	129,325,458.58	129,325,458.58	125,881,612.88	3,443,845.70
02	CD	06	3101	03	00	00	00	08	1,000.00	0.00	0.00	0.00	0.00
02	CD	06	3103	03	00	00	00	60	0.00	200,100.00	200,100.00	200,100.00	0.00
02	CD	06	3103	19	00	00	51	01	0.00	248,597.38	248,597.38	248,597.38	0.00
02	CD	06	3103	19	00	00	51	04	0.00	106,541.73	106,541.73	106,541.73	0.00
02	CD	06	3103	20	00	01	15	15	4,000,000.00	2,174,720.94	2,174,720.94	2,174,720.94	0.00
02	CD	06	3103	20	00	01	15	60	0.00	1,077,112.32	1,077,112.32	1,077,112.32	0.00
02	CD	06	3104	20	00	10	70	05	65,640,360.00	65,441,474.79	65,441,474.79	57,962,566.84	7,478,907.95
02	CD	06	3104	20	00	10	70	10	3,919,975.00	3,593,310.38	3,593,310.38	2,286,652.06	1,306,658.32
02	CD	06	3104	20	00	11	70	10	7,086,693.00	5,802,588.14	5,802,588.14	4,133,904.25	1,668,683.89
02	CD	06	3104	20	00	10	70	15	67,352,972.00	65,129,391.64	65,129,391.64	56,540,461.41	8,588,930.23
02	CD	06	3105	23	00	11	15	04	27,000,000.00	27,989,365.00	27,989,365.00	27,989,365.00	0.00
02	CD	06	3105	23	00	00	00	04	0.00	84,987.00	84,987.00	84,987.00	0.00
02	CD	06	3105	23	00	00	00	60	0.00	7,648.00	7,648.00	7,648.00	0.00
02	CD	06	3106	03	00	10	00	08	70,000.00	0.00	0.00	0.00	0.00
02	CD	06	3106	03	00	00	00	08	0.00	75,044.00	75,044.00	75,044.00	0.00
02	CD	06	3106	12	00	00	51	12	0.00	304.35	304.35	304.35	0.00
02	CD	06	3107	03	00	00	00	08	0.00	1,800.00	1,800.00	1,800.00	0.00
02	CD	06	3107	03	00	10	00	08	210,000.00	0.00	0.00	0.00	0.00
02	CD	06	3108	03	00	11	00	60	0.00	106,569.70	106,569.70	106,569.70	0.00
02	CD	06	3109	03	00	00	00	08	0.00	8,475.15	8,475.15	8,475.15	0.00
02	CD	06	3201	20	00	01	15	15	2,500,000.00	107,674.50	107,674.50	107,674.50	0.00
02	CD	06	3203	03	00	00	00	08	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	06	3203	20	00	01	15	15	0.00	500,400.00	500,400.00	500,400.00	0.00
02	CD	06	3204	03	00	00	00	08	10,000.00	0.00	0.00	0.00	0.00
02	CD	06	3207	03	00	00	00	08	30,000.00	41,300.00	41,300.00	41,300.00	0.00
02	CD	06	3207	13	00	00	00	01	54,500.00	135,683.66	135,683.66	135,683.66	0.00
02	CD	06	3207	13	00	00	00	03	5,000.00	3,833.34	3,833.34	3,833.34	0.00
02	CD	06	3207	19	00	00	00	04	32,738.00	58,793.00	58,793.00	58,793.00	0.00
02	CD	06	3210	13	00	00	00	01	0.00	90,293.81	90,293.81	90,293.81	0.00
02	CD	06	3210	13	00	00	15	01	696,350.00	675,692.91	675,692.91	675,692.91	0.00
02	CD	06	3210	13	00	00	15	03	19,000.00	15,465.27	15,465.27	15,465.27	0.00
02	CD	06	3210	13	00	01	15	24	200,000.00	5,112.90	5,112.90	5,112.90	0.00
02	CD	06	3210	17	04	00	15	03	1,300,000.00	583,461.79	583,461.79	583,461.79	0.00
02	CD	06	3210	17	04	00	00	04	0.00	5,075.65	5,075.65	5,075.65	0.00
02	CD	06	3210	19	00	00	15	01	58,566.00	50,439.01	50,439.01	50,439.01	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	3210	19	00	00	51	01	0.00	32,200.00	32,200.00	32,200.00	0.00
02	CD	06	3210	19	00	00	00	01	0.00	37,886.19	37,886.19	37,886.19	0.00
02	CD	06	3210	19	00	00	15	04	1,435,706.00	1,294,099.42	1,294,099.42	1,294,099.42	0.00
02	CD	06	3210	19	00	00	51	04	0.00	13,800.00	13,800.00	13,800.00	0.00
02	CD	06	3210	19	00	01	15	04	0.00	20,998.04	20,998.04	20,998.04	0.00
02	CD	06	3210	19	00	00	00	04	0.00	1,112,341.59	1,112,341.59	1,112,341.59	0.00
02	CD	06	3210	21	00	00	15	04	60,000.00	22,136.06	22,136.06	22,136.06	0.00
02	CD	06	3210	25	00	01	15	17	0.00	47,621.86	47,621.86	47,621.86	0.00
02	CD	06	3211	26	00	10	00	06	7,245,000.00	0.00	0.00	0.00	0.00
02	CD	06	3211	26	00	00	00	06	0.00	6,941,952.16	6,941,952.16	6,941,952.16	0.00
02	CD	06	3211	26	00	00	00	60	0.00	754,726.40	754,726.40	754,726.40	0.00
02	CD	06	3212	03	00	11	00	08	186,751.00	143,168.75	143,168.75	141,902.72	1,266.03
02	CD	06	3212	13	00	10	00	04	49,870.00	38,231.78	38,231.78	37,893.70	338.08
02	CD	06	3212	19	00	10	00	01	49,870.00	38,231.78	38,231.78	37,893.70	338.08
02	CD	06	3212	19	00	11	00	04	187,178.00	143,496.10	143,496.10	142,227.17	1,268.93
02	CD	06	3212	20	00	10	00	05	3,669.00	2,812.76	2,812.76	2,787.89	24.87
02	CD	06	3212	20	00	11	00	15	124,340.00	95,322.64	95,322.64	94,479.71	842.93
02	CD	06	3212	23	00	10	00	03	74,871.00	57,398.30	57,398.30	56,890.73	507.57
02	CD	06	3212	24	00	10	00	03	74,604.00	57,193.61	57,193.61	56,687.85	505.76
02	CD	06	3212	25	00	10	00	12	166,777.00	127,856.10	127,856.10	126,725.48	1,130.62
02	CD	06	3212	25	00	10	00	17	20,000.00	15,332.56	15,332.56	15,196.97	135.59
02	CD	06	3212	27	00	10	00	03	62,070.00	47,584.68	47,584.68	47,163.89	420.79
02	CD	06	3301	03	00	00	15	08	13,658,487.00	5,856,602.65	5,856,602.65	5,856,602.65	0.00
02	CD	06	3301	12	00	00	51	12	659,360.00	7,605,680.27	7,605,680.27	7,605,680.27	0.00
02	CD	06	3301	13	00	01	15	04	2,144,707.00	2,309,731.67	2,309,731.67	2,309,731.67	0.00
02	CD	06	3301	13	00	00	51	11	1,876,502.00	0.00	0.00	0.00	0.00
02	CD	06	3301	13	00	00	51	24	0.00	3,746,537.04	3,746,537.04	3,746,537.04	0.00
02	CD	06	3301	17	04	01	15	04	459,940.00	3,021,608.79	3,021,608.79	3,021,608.79	0.00
02	CD	06	3301	19	00	00	51	01	0.00	7,940,429.17	7,940,429.17	7,940,429.17	0.00
02	CD	06	3301	19	00	00	51	03	1,667,838.00	0.00	0.00	0.00	0.00
02	CD	06	3301	20	00	01	15	05	0.00	6,487,523.07	6,487,523.07	6,487,523.07	0.00
02	CD	06	3301	20	00	00	00	05	1,489,589.00	63,523.80	63,523.80	63,523.80	0.00
02	CD	06	3301	23	00	00	00	03	289,782.00	27,950.19	27,950.19	27,950.19	0.00
02	CD	06	3301	23	00	00	00	05	136,930.00	136,930.00	136,930.00	136,930.00	0.00
02	CD	06	3301	24	00	00	00	03	73,242.00	73,242.00	73,242.00	73,242.00	0.00
02	CD	06	3301	25	00	00	00	12	71,649.00	71,649.00	71,649.00	71,649.00	0.00
02	CD	06	3301	25	00	01	15	17	9,000,000.00	2,646,656.89	2,646,656.89	2,646,656.89	0.00
02	CD	06	3301	27	00	00	51	03	0.00	11,114,911.15	11,114,911.15	11,114,911.15	0.00
02	CD	06	3301	27	00	00	15	03	2,675,674.00	1,749,371.31	1,749,371.31	1,749,371.31	0.00
02	CD	06	3301	27	00	00	51	05	1,689,513.00	0.00	0.00	0.00	0.00
02	CD	06	3302	03	00	00	00	08	682,924.00	797,813.35	797,813.35	797,813.35	0.00
02	CD	06	3302	13	00	00	51	01	0.00	16,905.00	16,905.00	16,905.00	0.00
02	CD	06	3302	13	00	00	00	04	107,235.00	96,511.50	96,511.50	96,511.50	0.00
02	CD	06	3302	17	04	00	00	04	22,997.00	20,697.30	20,697.30	20,697.30	0.00
02	CD	06	3302	19	00	00	51	01	0.00	22,137.50	22,137.50	22,137.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	3302	19	00	00	51	04	0.00	9,487.50	9,487.50	9,487.50	0.00
02	CD	06	3302	20	00	00	00	05	74,479.00	74,479.00	74,479.00	74,479.00	0.00
02	CD	06	3302	23	00	00	00	03	14,489.00	12,658.05	12,658.05	12,658.05	0.00
02	CD	06	3302	23	00	00	00	05	10,509.00	9,521.00	9,521.00	9,521.00	0.00
02	CD	06	3302	25	00	00	00	12	3,582.00	0.00	0.00	0.00	0.00
02	CD	06	3302	25	00	00	00	17	200,000.00	180,000.00	180,000.00	180,000.00	0.00
02	CD	06	3302	27	00	00	00	03	383,785.00	369,556.50	369,556.50	369,556.50	0.00
02	CD	06	3303	03	00	00	00	08	1,000,000.00	1,549,999.94	1,549,999.94	1,549,999.94	0.00
02	CD	06	3303	03	00	01	15	15	0.00	195,500.00	195,500.00	195,500.00	0.00
02	CD	06	3303	03	00	00	00	60	0.00	74,404.09	74,404.09	74,404.09	0.00
02	CD	06	3303	20	00	00	00	15	0.00	80,500.00	80,500.00	80,500.00	0.00
02	CD	06	3304	12	00	00	51	12	0.00	75,558.90	75,558.90	75,558.90	0.00
02	CD	06	3304	19	00	00	51	01	0.00	1,500.00	1,500.00	1,500.00	0.00
02	CD	06	3305	03	00	00	00	08	100,000.00	146,000.00	146,000.00	146,000.00	0.00
02	CD	06	3305	03	00	00	00	60	0.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	06	3305	13	00	00	00	01	0.00	1,400.00	1,400.00	1,400.00	0.00
02	CD	06	3305	20	00	01	00	60	0.00	128,393.25	128,393.25	128,393.25	0.00
02	CD	06	3305	20	00	01	15	60	0.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	06	3402	13	00	00	00	01	0.00	5,297.89	5,297.89	5,297.89	0.00
02	CD	06	3403	03	00	00	00	08	100,000.00	77,056.58	77,056.58	77,056.58	0.00
02	CD	06	3403	03	00	00	00	60	0.00	22,686.60	22,686.60	22,686.60	0.00
02	CD	06	3403	13	00	00	51	01	0.00	89.99	89.99	89.99	0.00
02	CD	06	3404	03	00	10	63	08	0.00	429,147.72	429,147.72	429,147.72	0.00
02	CD	06	3404	03	00	10	00	08	2,271,000.00	2,046,151.42	2,046,151.42	1,994,632.49	51,518.93
02	CD	06	3404	13	00	10	00	04	598,440.00	584,112.57	584,112.57	570,404.70	13,707.87
02	CD	06	3404	19	00	10	00	01	598,440.00	596,945.36	596,945.36	583,191.52	13,753.84
02	CD	06	3404	19	00	10	00	04	2,246,145.00	2,053,429.21	2,053,429.21	2,002,476.67	50,952.54
02	CD	06	3404	20	00	10	00	05	44,025.00	43,915.05	43,915.05	42,903.23	1,011.82
02	CD	06	3404	20	00	10	00	15	1,492,080.00	1,488,353.45	1,488,353.45	1,454,061.25	34,292.20
02	CD	06	3404	23	00	10	00	03	898,455.00	896,211.06	896,211.06	875,562.03	20,649.03
02	CD	06	3404	24	00	10	00	03	895,245.00	893,009.08	893,009.08	872,433.82	20,575.26
02	CD	06	3404	25	00	10	00	12	2,241,330.00	2,049,027.35	2,049,027.35	1,998,184.03	50,843.32
02	CD	06	3404	25	00	10	63	12	0.00	177,595.04	177,595.04	177,595.04	0.00
02	CD	06	3404	27	00	10	00	03	744,840.00	680,933.87	680,933.87	664,037.59	16,896.28
02	CD	06	3407	03	00	00	00	08	1,811,000.00	1,830,255.80	1,830,255.80	1,830,255.80	0.00
02	CD	06	3407	12	00	00	51	12	0.00	493,526.06	493,526.06	493,526.06	0.00
02	CD	06	3407	13	00	00	51	01	0.00	1,522,565.85	1,522,565.85	1,522,565.85	0.00
02	CD	06	3407	19	00	00	51	01	0.00	1,981,949.42	1,981,949.42	1,981,949.42	0.00
02	CD	06	3407	19	00	00	51	04	0.00	850,791.94	850,791.94	850,791.94	0.00
02	CD	06	3407	20	00	01	15	05	0.00	2,804,202.46	2,804,202.46	2,804,202.46	0.00
02	CD	06	3407	20	00	01	00	05	0.00	707,797.54	707,797.54	707,797.54	0.00
02	CD	06	3407	20	00	01	15	15	0.00	2,037,947.00	2,037,947.00	2,037,947.00	0.00
02	CD	06	3407	27	00	00	51	03	0.00	218,371.39	218,371.39	218,371.39	0.00
02	CD	06	3409	03	00	00	00	08	10,000.00	0.00	0.00	0.00	0.00
02	CD	06	3409	03	00	00	00	60	0.00	10,000.00	10,000.00	10,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	3409	17	00	01	00	60	0.00	56,294.52	56,294.52	56,294.52	0.00
02	CD	06	3409	20	00	01	00	60	0.00	46,028.70	46,028.70	46,028.70	0.00
02	CD	06	3411	03	00	11	00	08	9,000,000.00	8,841,011.22	8,841,011.22	8,841,011.22	0.00
02	CD	06	3411	03	00	11	15	08	4,455,238.00	4,455,238.00	4,455,238.00	4,455,238.00	0.00
02	CD	06	3411	13	00	11	15	11	4,737,450.00	4,737,450.00	4,737,450.00	4,737,450.00	0.00
02	CD	06	3411	19	00	11	15	01	1,937,450.00	1,937,450.00	1,937,450.00	1,937,450.00	0.00
02	CD	06	3411	19	00	11	15	04	7,271,894.00	7,271,894.00	7,271,894.00	7,271,894.00	0.00
02	CD	06	3411	20	00	11	15	05	142,531.00	142,531.00	142,531.00	142,531.00	0.00
02	CD	06	3411	20	00	11	15	15	4,830,609.00	4,830,609.00	4,830,609.00	4,830,609.00	0.00
02	CD	06	3411	23	00	11	15	03	2,908,748.00	2,908,748.00	2,908,748.00	2,908,748.00	0.00
02	CD	06	3411	24	00	11	15	03	2,898,356.00	2,898,356.00	2,898,356.00	2,898,356.00	0.00
02	CD	06	3411	25	00	11	15	12	7,256,304.00	7,256,304.00	7,256,304.00	7,256,304.00	0.00
02	CD	06	3411	27	00	11	15	03	2,411,420.00	2,411,420.00	2,411,420.00	2,411,420.00	0.00
02	CD	06	3414	03	00	00	00	08	0.00	117,459.04	117,459.04	117,459.04	0.00
02	CD	06	3414	03	00	10	00	08	280,125.00	240,051.86	240,051.86	240,051.86	0.00
02	CD	06	3414	13	00	10	00	04	74,805.00	63,945.54	63,945.54	63,945.54	0.00
02	CD	06	3414	19	00	10	00	01	74,805.00	63,945.54	63,945.54	63,945.54	0.00
02	CD	06	3414	19	00	10	00	04	280,768.00	240,032.35	240,032.35	240,032.35	0.00
02	CD	06	3414	20	00	10	00	05	5,503.00	4,704.86	4,704.86	4,704.86	0.00
02	CD	06	3414	20	00	10	00	15	186,510.00	159,433.62	159,433.62	159,433.62	0.00
02	CD	06	3414	23	00	10	00	03	112,307.00	96,003.37	96,003.37	96,003.37	0.00
02	CD	06	3414	24	00	10	00	03	111,906.00	95,660.61	95,660.61	95,660.61	0.00
02	CD	06	3414	25	00	10	00	12	280,166.00	239,494.29	239,494.29	239,494.29	0.00
02	CD	06	3414	27	00	10	00	03	93,105.00	79,563.29	79,563.29	79,563.29	0.00
02	CD	06	3415	03	00	00	00	08	50,000.00	272,821.17	272,821.17	272,821.17	0.00
02	CD	06	3415	13	00	00	00	01	108,273.00	108,273.00	108,273.00	108,273.00	0.00
02	CD	06	3501	03	00	00	00	08	120,000.00	119,794.35	119,794.35	119,794.35	0.00
02	CD	06	3501	03	00	00	15	08	0.00	36,232.84	36,232.84	36,232.84	0.00
02	CD	06	3501	03	00	00	00	60	0.00	120,000.00	120,000.00	120,000.00	0.00
02	CD	06	3501	12	00	00	51	12	0.00	460.00	460.00	460.00	0.00
02	CD	06	3501	13	00	00	51	01	0.00	1,610.00	1,610.00	1,610.00	0.00
02	CD	06	3501	13	00	01	15	24	1,000,000.00	0.00	0.00	0.00	0.00
02	CD	06	3501	19	00	00	51	01	0.00	1,757.00	1,757.00	1,757.00	0.00
02	CD	06	3501	19	00	00	51	04	0.00	753.00	753.00	753.00	0.00
02	CD	06	3501	20	00	01	00	60	0.00	25,578.05	25,578.05	25,578.05	0.00
02	CD	06	3502	03	00	00	00	08	100,000.00	117,576.35	117,576.35	117,576.35	0.00
02	CD	06	3502	13	00	00	51	01	0.00	419.99	419.99	419.99	0.00
02	CD	06	3502	19	00	00	51	01	0.00	105.00	105.00	105.00	0.00
02	CD	06	3502	19	00	00	51	04	0.00	45.00	45.00	45.00	0.00
02	CD	06	3503	03	00	00	15	08	3,760,093.00	3,405,519.55	3,405,519.55	3,405,519.55	0.00
02	CD	06	3503	03	00	00	00	08	0.00	5,079.51	5,079.51	5,079.51	0.00
02	CD	06	3503	13	00	00	51	01	0.00	4,361.72	4,361.72	4,361.72	0.00
02	CD	06	3503	17	04	01	15	04	1,020,000.00	961,951.16	961,951.16	961,951.16	0.00
02	CD	06	3503	20	00	01	15	01	358,767.00	318,975.47	318,975.47	318,975.47	0.00
02	CD	06	3503	20	00	01	15	03	1,023,547.00	943,168.28	943,168.28	943,168.28	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	3503	20	00	01	15	05	823,060.00	724,603.17	724,603.17	724,603.17	0.00
02	CD	06	3503	20	00	01	15	15	4,421,320.00	4,075,010.12	4,075,010.12	4,075,010.12	0.00
02	CD	06	3503	20	00	01	15	16	495,947.00	453,143.48	453,143.48	453,143.48	0.00
02	CD	06	3503	27	00	01	15	03	5,034,140.00	4,498,795.39	4,498,795.39	4,498,795.39	0.00
02	CD	06	3503	27	00	01	15	05	1,228,533.00	1,096,313.61	1,096,313.61	1,096,313.61	0.00
02	CD	06	3503	27	00	01	15	12	1,834,593.00	1,435,329.40	1,435,329.40	1,435,329.40	0.00
02	CD	06	3504	03	00	01	15	08	500,000.00	133,094.10	133,094.10	133,094.10	0.00
02	CD	06	3504	03	00	00	15	60	0.00	116,504.44	116,504.44	116,504.44	0.00
02	CD	06	3504	12	00	00	51	12	0.00	6,007.87	6,007.87	6,007.87	0.00
02	CD	06	3504	13	00	00	51	01	0.00	84,431.46	84,431.46	84,431.46	0.00
02	CD	06	3504	19	00	00	51	01	0.00	227,696.92	227,696.92	227,696.92	0.00
02	CD	06	3504	19	00	00	51	04	0.00	97,584.39	97,584.39	97,584.39	0.00
02	CD	06	3504	20	00	01	15	15	0.00	15,419.00	15,419.00	15,419.00	0.00
02	CD	06	3505	03	00	00	00	08	15,000.00	0.00	0.00	0.00	0.00
02	CD	06	3506	03	00	00	00	08	60,000.00	55,545.55	55,545.55	55,545.55	0.00
02	CD	06	3506	03	00	01	15	08	240,000.00	222,182.21	222,182.21	222,182.21	0.00
02	CD	06	3506	19	00	00	51	01	0.00	13,042.12	13,042.12	13,042.12	0.00
02	CD	06	3506	19	00	00	51	04	0.00	5,589.48	5,589.48	5,589.48	0.00
02	CD	06	3507	03	00	00	00	08	0.00	189,008.25	189,008.25	189,008.25	0.00
02	CD	06	3510	13	00	00	51	01	0.00	5,572.07	5,572.07	5,572.07	0.00
02	CD	06	3511	03	00	00	00	08	0.00	35,475.54	35,475.54	35,475.54	0.00
02	CD	06	3511	13	00	00	51	01	0.00	5,013.72	5,013.72	5,013.72	0.00
02	CD	06	3511	19	00	00	51	01	0.00	6,431.15	6,431.15	6,431.15	0.00
02	CD	06	3511	19	00	00	51	04	0.00	2,756.21	2,756.21	2,756.21	0.00
02	CD	06	3513	03	00	01	00	08	0.00	381,225.00	381,225.00	381,225.00	0.00
02	CD	06	3513	12	00	00	51	12	0.00	410.00	410.00	410.00	0.00
02	CD	06	3513	19	00	00	51	01	0.00	690.00	690.00	690.00	0.00
02	CD	06	3602	12	00	00	51	12	0.00	322.00	322.00	322.00	0.00
02	CD	06	3602	19	00	00	51	01	0.00	1,764.00	1,764.00	1,764.00	0.00
02	CD	06	3602	19	00	00	51	04	0.00	756.00	756.00	756.00	0.00
02	CD	06	3604	03	00	00	00	08	300,000.00	0.00	0.00	0.00	0.00
02	CD	06	3605	03	00	00	00	08	100,000.00	18,091.80	18,091.80	18,091.80	0.00
02	CD	06	3605	13	00	00	00	01	0.00	149,500.00	149,500.00	149,500.00	0.00
02	CD	06	3605	13	00	00	51	01	0.00	276,380.00	276,380.00	276,380.00	0.00
02	CD	06	3605	19	00	00	51	01	0.00	209,661.84	209,661.84	209,661.84	0.00
02	CD	06	3605	19	00	00	00	04	200,000.00	39,100.00	39,100.00	39,100.00	0.00
02	CD	06	3605	19	00	00	51	04	0.00	89,855.08	89,855.08	89,855.08	0.00
02	CD	06	3606	03	00	00	00	04	59,928.00	2,817.50	2,817.50	2,817.50	0.00
02	CD	06	3606	03	00	00	00	08	200,000.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	06	3606	03	00	00	00	60	0.00	1,788.48	1,788.48	1,788.48	0.00
02	CD	06	3606	13	00	00	00	01	327,271.00	127,222.13	127,222.13	127,222.13	0.00
02	CD	06	3606	13	00	00	00	04	0.00	7,820.00	7,820.00	7,820.00	0.00
02	CD	06	3606	13	00	01	00	24	200,000.00	293,920.02	293,920.02	293,920.02	0.00
02	CD	06	3606	13	00	01	15	24	0.00	2,484.00	2,484.00	2,484.00	0.00
02	CD	06	3606	19	00	00	00	01	40,739.00	59,714.00	59,714.00	59,714.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	3606	19	00	00	51	01	0.00	2,500.00	2,500.00	2,500.00	0.00
02	CD	06	3606	19	00	00	00	04	435,539.00	650,918.22	650,918.22	650,918.22	0.00
02	CD	06	3606	20	00	01	00	05	0.00	627,740.51	627,740.51	627,740.51	0.00
02	CD	06	3606	20	00	01	15	15	0.00	163,164.30	163,164.30	163,164.30	0.00
02	CD	06	3606	20	00	01	15	60	0.00	86,250.00	86,250.00	86,250.00	0.00
02	CD	06	3606	27	00	00	00	03	129,772.00	31,767.60	31,767.60	31,767.60	0.00
02	CD	06	3703	03	00	00	00	08	1,400,000.00	1,259,200.00	1,259,200.00	1,259,200.00	0.00
02	CD	06	3703	12	00	00	51	12	0.00	89,374.00	89,374.00	89,374.00	0.00
02	CD	06	3703	13	00	00	51	01	0.00	32,333.94	32,333.94	32,333.94	0.00
02	CD	06	3703	19	00	00	51	01	0.00	12,154.47	12,154.47	12,154.47	0.00
02	CD	06	3703	19	00	00	51	04	0.00	540.00	540.00	540.00	0.00
02	CD	06	3801	13	00	00	00	01	0.00	25,300.00	25,300.00	25,300.00	0.00
02	CD	06	3801	19	00	00	00	04	15,787.00	75,926.46	75,926.46	75,926.46	0.00
02	CD	06	3802	03	00	00	00	08	200,000.00	241,500.00	241,500.00	241,500.00	0.00
02	CD	06	3802	13	00	00	00	01	67,500.00	20,607.22	20,607.22	20,607.22	0.00
02	CD	06	3802	13	00	01	00	24	100,000.00	3,400.71	3,400.71	3,400.71	0.00
02	CD	06	3802	13	00	00	00	60	0.00	103,957.60	103,957.60	103,957.60	0.00
02	CD	06	3802	19	00	00	00	04	1,112,538.00	999,262.00	999,262.00	999,262.00	0.00
02	CD	06	3903	13	00	00	51	01	0.00	48,300.01	48,300.01	48,300.01	0.00
02	CD	06	3903	19	00	00	51	01	0.00	14,523.26	14,523.26	14,523.26	0.00
02	CD	06	3905	03	00	00	00	60	0.00	7,183.46	7,183.46	7,183.46	0.00
3000	SERVICIOS GENERALES								319,104,420.00	342,684,472.23	342,684,472.23	323,360,311.50	19,324,160.73
02	CD	06	4103	03	00	00	00	08	794,411.00	587,657.02	587,657.02	587,657.02	0.00
02	CD	06	4103	13	00	00	00	04	124,741.00	92,918.36	92,918.36	92,918.36	0.00
02	CD	06	4103	17	04	00	00	04	26,751.00	5,006.67	5,006.67	5,006.67	0.00
02	CD	06	4103	20	00	00	00	05	86,638.00	69,981.32	69,981.32	69,981.32	0.00
02	CD	06	4103	23	00	00	00	03	16,854.00	0.00	0.00	0.00	0.00
02	CD	06	4103	25	00	00	00	12	4,167.00	0.00	0.00	0.00	0.00
02	CD	06	4103	27	00	00	00	03	446,438.00	209,857.54	209,857.54	209,857.54	0.00
02	CD	06	4104	03	00	00	00	08	197,555.00	197,555.00	197,555.00	197,555.00	0.00
02	CD	06	4104	17	04	00	00	04	6,653.00	6,653.00	6,653.00	6,653.00	0.00
02	CD	06	4104	20	00	00	00	05	21,545.00	21,545.00	21,545.00	21,545.00	0.00
02	CD	06	4104	23	00	00	00	03	5,227.00	5,227.00	5,227.00	5,227.00	0.00
02	CD	06	4104	27	00	00	00	03	111,020.00	111,020.00	111,020.00	111,020.00	0.00
02	CD	06	4105	13	00	00	00	01	107,133,818.00	131,649,541.88	131,649,541.88	131,649,541.88	0.00
02	CD	06	4105	13	00	00	00	04	7,324,960.00	7,105,686.26	7,105,686.26	7,105,686.26	0.00
02	CD	06	4105	19	00	00	00	01	556,480.00	402,877.00	402,877.00	402,877.00	0.00
02	CD	06	4105	21	00	00	00	04	11,000,000.00	11,288,800.00	11,288,800.00	11,288,800.00	0.00
02	CD	06	4107	13	00	00	00	01	1,780,444.00	1,530,264.25	1,530,264.25	1,530,264.25	0.00
02	CD	06	4107	13	00	00	00	24	0.00	16,000.00	16,000.00	16,000.00	0.00
02	CD	06	4107	19	00	00	00	01	178,000.00	194,049.35	194,049.35	194,049.35	0.00
02	CD	06	4107	19	00	00	00	04	22,500.00	0.00	0.00	0.00	0.00
02	CD	06	4108	13	00	00	00	01	2,500,000.00	971,660.00	971,660.00	971,660.00	0.00
02	CD	06	4115	09	00	00	45	01	17,126,588.00	0.00	0.00	0.00	0.00
02	CD	06	4115	09	00	00	00	01	21,442,255.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Cuauhtémoc

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								170,907,045.00	154,466,299.65	154,466,299.65	154,466,299.65	0.00
02	CD	06	5101	03	00	01	00	08	0.00	137,140.37	137,140.37	137,140.37	0.00
02	CD	06	5101	03	00	01	00	60	0.00	541,682.64	541,682.64	541,682.64	0.00
02	CD	06	5101	13	00	01	00	01	0.00	124,888.39	124,888.39	124,888.39	0.00
02	CD	06	5101	13	00	01	15	24	0.00	6,417.00	6,417.00	6,417.00	0.00
02	CD	06	5101	17	04	01	00	03	0.00	803,206.00	803,206.00	803,206.00	0.00
02	CD	06	5102	03	00	01	00	08	0.00	25,703.65	25,703.65	25,703.65	0.00
02	CD	06	5102	13	00	01	51	01	0.00	1,134.78	1,134.78	1,134.78	0.00
02	CD	06	5102	13	00	01	00	01	0.00	23,276.00	23,276.00	23,276.00	0.00
02	CD	06	5102	13	00	01	00	24	0.00	18,644.84	18,644.84	18,644.84	0.00
02	CD	06	5102	13	00	01	15	24	0.00	89,912.86	89,912.86	89,912.86	0.00
02	CD	06	5103	03	00	01	00	08	0.00	193,372.50	193,372.50	193,372.50	0.00
02	CD	06	5103	03	00	01	00	60	0.00	432,434.11	432,434.11	432,434.11	0.00
02	CD	06	5103	09	00	01	00	01	0.00	51,036.00	51,036.00	51,036.00	0.00
02	CD	06	5103	13	00	01	15	24	0.00	159,510.94	159,510.94	159,510.94	0.00
02	CD	06	5103	19	00	01	51	01	0.00	2,369.64	2,369.64	2,369.64	0.00
02	CD	06	5103	19	00	01	51	04	0.00	1,015.56	1,015.56	1,015.56	0.00
02	CD	06	5104	03	00	01	00	60	0.00	62,414.46	62,414.46	62,414.46	0.00
02	CD	06	5201	09	00	01	00	01	0.00	39,787.70	39,787.70	39,787.70	0.00
02	CD	06	5201	20	00	01	00	16	0.00	299,460.00	299,460.00	299,460.00	0.00
02	CD	06	5203	03	00	01	00	60	0.00	2,051,258.00	2,051,258.00	2,051,258.00	0.00
02	CD	06	5203	09	00	01	45	01	0.00	114,998.85	114,998.85	114,998.85	0.00
02	CD	06	5203	24	00	01	00	03	0.00	265,477.50	265,477.50	265,477.50	0.00
02	CD	06	5204	03	00	01	15	08	0.00	23,483.00	23,483.00	23,483.00	0.00
02	CD	06	5204	03	00	01	00	08	1,600,000.00	100,050.00	100,050.00	100,050.00	0.00
02	CD	06	5204	03	00	01	00	60	0.00	234,057.47	234,057.47	234,057.47	0.00
02	CD	06	5204	12	00	01	51	12	0.00	698.26	698.26	698.26	0.00
02	CD	06	5204	19	00	01	51	01	0.00	11,085.01	11,085.01	11,085.01	0.00
02	CD	06	5204	19	00	01	51	04	0.00	4,750.72	4,750.72	4,750.72	0.00
02	CD	06	5205	03	00	01	00	60	0.00	7,465.30	7,465.30	7,465.30	0.00
02	CD	06	5205	13	00	01	15	24	0.00	553,999.74	553,999.74	553,999.74	0.00
02	CD	06	5205	17	04	01	00	03	0.00	1,006,595.00	1,006,595.00	1,006,595.00	0.00
02	CD	06	5206	03	00	01	00	08	5,800,000.00	518,914.50	518,914.50	518,914.50	0.00
02	CD	06	5206	03	00	01	00	60	0.00	591,851.49	591,851.49	591,851.49	0.00
02	CD	06	5206	13	00	01	51	01	0.00	16,230.86	16,230.86	16,230.86	0.00
02	CD	06	5206	17	04	01	15	03	0.00	5,642,107.00	5,642,107.00	5,642,107.00	0.00
02	CD	06	5206	21	00	01	00	04	0.00	2,136,898.68	2,136,898.68	0.00	2,136,898.68
02	CD	06	5301	13	00	01	15	24	0.00	71,875.00	71,875.00	71,875.00	0.00
02	CD	06	5303	03	00	01	00	08	6,000,000.00	0.00	0.00	0.00	0.00
02	CD	06	5401	13	00	01	00	01	2,057,060.00	0.00	0.00	0.00	0.00
02	CD	06	5501	09	00	01	45	01	0.00	5,825,042.10	5,825,042.10	5,825,042.10	0.00
02	CD	06	5701	19	00	01	15	06	0.00	4,175,590.00	4,175,590.00	4,175,590.00	0.00
5000	BIENES MUEBLES E INMUEBLES								15,457,060.00	26,365,835.92	26,365,835.92	24,228,937.24	2,136,898.68
02	CD	06	6100	05	00	01	00	10	20,634,444.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Cuauhtémoc**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	06	6100	09	00	01	45	01	0.00	5,668,655.87	5,668,655.87	5,668,655.87	0.00
02	CD	06	6100	09	00	01	16	01	0.00	3,488,982.49	3,488,982.49	3,488,982.49	0.00
02	CD	06	6100	09	00	01	00	01	0.00	1,119,686.64	1,119,686.64	1,119,686.64	0.00
02	CD	06	6100	13	00	01	16	11	1,248,000.00	364,905.46	364,905.46	364,905.46	0.00
02	CD	06	6100	13	00	01	15	60	0.00	92,938.90	92,938.90	92,938.90	0.00
02	CD	06	6100	16	00	01	04	06	293,257.00	0.00	0.00	0.00	0.00
02	CD	06	6100	16	00	01	16	06	486,743.00	205,536.11	205,536.11	205,536.11	0.00
02	CD	06	6100	17	04	01	16	03	3,212,816.00	5,904,380.70	5,904,380.70	5,904,380.70	0.00
02	CD	06	6100	17	04	01	00	04	23,213,749.00	0.00	0.00	0.00	0.00
02	CD	06	6100	17	04	01	16	04	28,913,894.00	23,205,784.52	23,205,784.52	23,205,784.52	0.00
02	CD	06	6100	17	04	01	15	60	0.00	1,661,236.22	1,661,236.22	1,661,236.22	0.00
02	CD	06	6100	19	00	01	16	02	0.00	20,794,972.01	20,794,972.01	20,794,972.01	0.00
02	CD	06	6100	19	00	01	04	02	12,480,000.00	0.00	0.00	0.00	0.00
02	CD	06	6100	19	00	01	16	03	18,995,808.00	613,312.78	613,312.78	613,312.78	0.00
02	CD	06	6100	19	00	01	00	03	0.00	3,221,367.94	3,221,367.94	3,221,367.94	0.00
02	CD	06	6100	19	00	01	00	06	0.00	808,192.93	808,192.93	808,192.93	0.00
02	CD	06	6100	19	00	01	16	06	4,680,000.00	9,206,486.75	9,206,486.75	9,206,486.75	0.00
02	CD	06	6100	19	00	01	15	60	0.00	2,745,133.53	2,745,133.53	2,745,133.53	0.00
02	CD	06	6100	20	00	01	16	03	21,607,569.00	3,876,306.23	3,876,306.23	3,876,306.23	0.00
02	CD	06	6100	20	00	01	00	05	18,193,558.00	0.00	0.00	0.00	0.00
02	CD	06	6100	20	00	01	44	05	4,078,745.00	0.00	0.00	0.00	0.00
02	CD	06	6100	20	00	01	16	05	7,210,250.00	10,953,634.15	10,953,634.15	10,953,634.15	0.00
02	CD	06	6100	20	00	01	16	10	8,084,960.00	10,455,439.40	10,455,439.40	10,455,439.40	0.00
02	CD	06	6100	20	00	01	16	12	0.00	7,716,434.62	7,716,434.62	7,716,434.62	0.00
02	CD	06	6100	20	00	01	04	12	11,886,311.00	0.00	0.00	0.00	0.00
02	CD	06	6100	20	00	01	00	12	0.00	1,543,094.73	1,543,094.73	1,543,094.73	0.00
02	CD	06	6100	20	00	01	16	16	3,380,000.00	1,072,805.82	1,072,805.82	1,072,805.82	0.00
02	CD	06	6100	20	00	01	15	60	0.00	1,907,613.70	1,907,613.70	1,907,613.70	0.00
02	CD	06	6100	21	00	01	16	04	38,718,295.00	2,086,416.72	2,086,416.72	2,086,416.72	0.00
02	CD	06	6100	21	00	01	15	04	2,495,963.00	0.00	0.00	0.00	0.00
02	CD	06	6100	23	00	01	00	03	0.00	1,302,976.58	1,302,976.58	1,302,976.58	0.00
02	CD	06	6100	23	00	01	04	03	5,231,099.00	0.00	0.00	0.00	0.00
02	CD	06	6100	23	00	01	16	03	0.00	2,930,579.74	2,930,579.74	2,930,579.74	0.00
02	CD	06	6100	25	00	01	16	17	1,040,000.00	1,039,703.79	1,039,703.79	1,039,703.79	0.00
02	CD	06	6100	27	00	01	16	05	2,782,000.00	2,004,223.03	2,004,223.03	2,004,223.03	0.00
02	CD	06	6100	27	00	01	15	60	0.00	450,218.81	450,218.81	450,218.81	0.00
02	CD	06	6300	19	00	01	16	06	0.00	742,545.10	742,545.10	742,545.10	0.00
02	CD	06	6300	20	00	01	16	03	0.00	299,763.26	299,763.26	299,763.26	0.00
6000			OBRAS PÚBLICAS						238,867,461.00	127,483,328.53	127,483,328.53	127,483,328.53	0.00
			Total Dependencia						1,952,527,390.00	1,910,439,540.13	1,910,439,540.13	1,883,389,151.02	27,050,389.11

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	1103	03	00	00	00	18	72,651,430.00	66,013,199.83	66,013,199.83	66,013,199.83	0.00
02	CD	07	1103	03	00	00	00	60	0.00	15,121.50	15,121.50	15,121.50	0.00
02	CD	07	1103	20	00	01	00	05	54,262,564.00	63,527,364.38	63,527,364.38	63,527,364.38	0.00
02	CD	07	1104	03	00	00	00	18	157,238,610.00	135,834,474.38	135,834,474.38	135,834,474.38	0.00
02	CD	07	1104	20	00	01	00	05	86,183,222.00	124,033,865.21	124,033,865.21	124,033,865.21	0.00
02	CD	07	1104	20	00	01	00	60	0.00	3,598.20	3,598.20	3,598.20	0.00
02	CD	07	1202	03	00	00	05	15	4,003,274.00	0.00	0.00	0.00	0.00
02	CD	07	1202	03	00	00	05	18	1,281,889.00	4,840,960.18	4,840,960.18	4,840,960.18	0.00
02	CD	07	1202	13	00	00	05	01	3,375,475.00	3,067,417.77	3,067,417.77	3,067,417.77	0.00
02	CD	07	1202	13	00	00	05	24	4,444,306.00	4,038,548.25	4,038,548.25	4,038,548.25	0.00
02	CD	07	1202	13	00	00	05	60	0.00	5,153.00	5,153.00	5,153.00	0.00
02	CD	07	1202	20	00	01	05	05	8,906,349.00	7,325,928.36	7,325,928.36	7,325,928.36	0.00
02	CD	07	1202	20	00	01	05	16	8,906,349.00	6,536,960.43	6,536,960.43	6,536,960.43	0.00
02	CD	07	1202	23	00	01	05	05	1,615,989.00	1,433,433.80	1,433,433.80	1,433,433.80	0.00
02	CD	07	1202	24	00	01	05	03	1,881,757.00	1,694,690.36	1,694,690.36	1,694,690.36	0.00
02	CD	07	1202	25	00	01	05	12	6,496,544.00	6,192,002.24	6,192,002.24	6,192,002.24	0.00
02	CD	07	1202	25	00	01	05	17	6,023,050.00	5,508,020.05	5,508,020.05	5,508,020.05	0.00
02	CD	07	1202	27	00	00	05	03	3,978,369.00	3,737,344.39	3,737,344.39	3,737,344.39	0.00
02	CD	07	1301	03	00	00	00	18	3,511,317.00	2,787,687.87	2,787,687.87	2,787,687.87	0.00
02	CD	07	1301	03	00	00	00	60	0.00	86.33	86.33	86.33	0.00
02	CD	07	1301	20	00	01	00	05	2,623,060.00	2,633,088.21	2,633,088.21	2,633,088.21	0.00
02	CD	07	1305	03	00	00	00	18	5,824,661.00	6,086,941.59	6,086,941.59	6,086,941.59	0.00
02	CD	07	1305	20	00	01	00	05	4,351,217.00	4,390,988.53	4,390,988.53	4,390,988.53	0.00
02	CD	07	1306	03	00	00	05	15	133,589.00	0.00	0.00	0.00	0.00
02	CD	07	1306	03	00	00	05	18	442,136.00	390,292.57	390,292.57	390,292.57	0.00
02	CD	07	1306	03	00	00	00	18	28,312,660.00	10,675,553.24	10,675,553.24	10,675,553.24	0.00
02	CD	07	1306	03	00	00	05	60	0.00	20,433.39	20,433.39	20,433.39	0.00
02	CD	07	1306	03	00	00	00	60	0.00	137,237.06	137,237.06	137,237.06	0.00
02	CD	07	1306	13	00	00	05	01	486,505.00	415,203.30	415,203.30	415,203.30	0.00
02	CD	07	1306	13	00	00	05	24	365,323.00	352,980.31	352,980.31	352,980.31	0.00
02	CD	07	1306	20	00	01	00	05	21,150,408.00	41,140,196.29	41,140,196.29	41,140,196.29	0.00
02	CD	07	1306	20	00	01	05	05	970,191.00	867,304.40	867,304.40	867,304.40	0.00
02	CD	07	1306	20	00	01	05	16	970,191.00	821,188.61	821,188.61	821,188.61	0.00
02	CD	07	1306	23	00	01	05	05	176,034.00	163,512.24	163,512.24	163,512.24	0.00
02	CD	07	1306	24	00	01	05	03	204,984.00	185,418.56	185,418.56	185,418.56	0.00
02	CD	07	1306	25	00	01	05	12	707,685.00	642,721.04	642,721.04	642,721.04	0.00
02	CD	07	1306	25	00	01	05	17	656,106.00	594,946.50	594,946.50	594,946.50	0.00
02	CD	07	1306	27	00	00	05	03	433,374.00	368,504.21	368,504.21	368,504.21	0.00
02	CD	07	1308	03	00	00	00	18	336,077.00	0.00	0.00	0.00	0.00
02	CD	07	1308	03	00	00	12	18	0.00	33,912.00	33,912.00	33,912.00	0.00
02	CD	07	1308	20	00	01	00	05	251,059.00	0.00	0.00	0.00	0.00
02	CD	07	1308	20	00	01	00	60	0.00	120,141.00	120,141.00	120,141.00	0.00
02	CD	07	1316	20	00	00	12	05	0.00	3,007,674.21	3,007,674.21	3,007,674.21	0.00
02	CD	07	1319	03	00	00	00	18	36,082,077.00	39,906,685.38	39,906,685.38	39,906,685.38	0.00
02	CD	07	1319	03	00	00	00	60	0.00	3,978.45	3,978.45	3,978.45	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	1319	20	00	01	00	05	27,219,813.00	28,317,905.22	28,317,905.22	28,317,905.22	0.00
02	CD	07	1322	03	00	00	00	18	23,567,636.00	18,781,327.00	18,781,327.00	18,781,327.00	0.00
02	CD	07	1322	03	00	00	00	60	0.00	740.72	740.72	740.72	0.00
02	CD	07	1322	20	00	01	00	05	17,605,732.00	18,334,273.69	18,334,273.69	18,334,273.69	0.00
02	CD	07	1325	03	00	00	00	18	419,193.00	393,493.13	393,493.13	393,493.13	0.00
02	CD	07	1325	03	00	00	00	60	0.00	241.74	241.74	241.74	0.00
02	CD	07	1325	20	00	01	00	05	316,233.00	316,098.31	316,098.31	316,098.31	0.00
02	CD	07	1326	03	00	00	00	18	18,530,079.00	20,079,980.40	20,079,980.40	20,079,980.40	0.00
02	CD	07	1326	03	00	00	00	60	0.00	2,652.30	2,652.30	2,652.30	0.00
02	CD	07	1326	20	00	01	00	05	13,978,832.00	15,176,380.55	15,176,380.55	15,176,380.55	0.00
02	CD	07	1401	03	00	00	05	15	172,443.00	181,109.50	181,109.50	181,109.50	0.00
02	CD	07	1401	03	00	00	05	18	570,621.00	271,045.70	271,045.70	271,045.70	0.00
02	CD	07	1401	03	00	10	03	18	9,405,089.00	9,642,734.19	9,642,734.19	9,642,734.19	0.00
02	CD	07	1401	03	00	10	01	18	18,444,958.00	19,484,255.93	19,484,255.93	19,463,560.38	20,695.55
02	CD	07	1401	13	00	00	05	01	627,883.00	286,854.82	286,854.82	286,854.82	0.00
02	CD	07	1401	13	00	00	05	24	471,485.00	377,461.18	377,461.18	377,461.18	0.00
02	CD	07	1401	20	00	11	01	05	13,914,618.00	18,593,768.37	18,593,768.37	17,911,785.75	681,982.62
02	CD	07	1401	20	00	11	03	05	7,025,884.00	8,180,092.00	8,180,092.00	8,180,092.00	0.00
02	CD	07	1401	20	00	01	05	05	1,252,128.00	686,736.89	686,736.89	686,736.89	0.00
02	CD	07	1401	20	00	01	05	16	1,252,128.00	609,261.23	609,261.23	609,261.23	0.00
02	CD	07	1401	23	00	01	05	05	227,189.00	133,889.24	133,889.24	133,889.24	0.00
02	CD	07	1401	24	00	01	05	03	264,553.00	158,287.80	158,287.80	158,287.80	0.00
02	CD	07	1401	25	00	01	05	12	913,306.00	578,331.51	578,331.51	578,331.51	0.00
02	CD	07	1401	25	00	01	05	17	846,770.00	514,451.85	514,451.85	514,451.85	0.00
02	CD	07	1401	27	00	00	05	03	559,312.00	349,070.89	349,070.89	349,070.89	0.00
02	CD	07	1403	03	00	10	01	18	3,631,886.00	3,749,828.38	3,749,828.38	3,749,828.38	0.00
02	CD	07	1403	03	00	10	03	18	6,966,733.00	6,978,849.00	6,978,849.00	6,978,849.00	0.00
02	CD	07	1403	20	00	11	03	05	5,204,359.00	5,619,453.00	5,619,453.00	5,619,453.00	0.00
02	CD	07	1403	20	00	11	01	05	2,713,128.00	2,791,994.10	2,791,994.10	2,791,994.10	0.00
02	CD	07	1404	03	00	10	00	18	6,554,882.00	6,015,532.58	6,015,532.58	6,015,532.58	0.00
02	CD	07	1404	20	00	11	00	05	4,896,694.00	4,894,893.78	4,894,893.78	4,894,893.78	0.00
02	CD	07	1407	03	00	10	00	18	714,043.00	667,770.01	667,770.01	667,770.01	0.00
02	CD	07	1407	20	00	11	00	05	533,412.00	496,766.22	496,766.22	496,766.22	0.00
02	CD	07	1501	03	00	10	00	18	13,176,808.00	13,047,468.97	13,047,468.97	13,047,468.97	0.00
02	CD	07	1501	20	00	11	00	05	9,843,472.00	10,705,854.23	10,705,854.23	10,705,854.23	0.00
02	CD	07	1506	03	00	00	00	18	15,348,085.00	15,835,068.20	15,835,068.20	15,835,068.20	0.00
02	CD	07	1506	03	00	00	12	18	15,106,171.00	0.00	0.00	0.00	0.00
02	CD	07	1506	03	00	00	00	60	0.00	49,566.00	49,566.00	49,566.00	0.00
02	CD	07	1506	20	00	01	00	05	4,773,714.00	5,657,880.45	5,657,880.45	5,657,880.45	0.00
02	CD	07	1506	20	00	01	12	05	18,200,549.00	0.00	0.00	0.00	0.00
02	CD	07	1507	03	00	00	05	15	277,500.00	0.00	0.00	0.00	0.00
02	CD	07	1507	03	00	10	64	18	5,611,964.00	0.00	0.00	0.00	0.00
02	CD	07	1507	03	00	00	00	18	71,287,089.00	51,299,335.02	51,299,335.02	51,299,335.02	0.00
02	CD	07	1507	03	00	00	05	18	922,500.00	0.00	0.00	0.00	0.00
02	CD	07	1507	03	00	00	12	18	1,791,505.00	1,198,110.00	1,198,110.00	1,198,110.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	1507	03	00	00	00	60	0.00	12,012.50	12,012.50	12,012.50	0.00
02	CD	07	1507	13	00	00	05	01	1,012,500.00	0.00	0.00	0.00	0.00
02	CD	07	1507	13	00	00	05	24	765,000.00	0.00	0.00	0.00	0.00
02	CD	07	1507	20	00	01	00	05	52,847,787.00	89,736,617.93	89,736,617.93	89,736,617.93	0.00
02	CD	07	1507	20	00	11	64	05	4,233,587.00	0.00	0.00	0.00	0.00
02	CD	07	1507	20	00	01	05	05	2,025,000.00	0.00	0.00	0.00	0.00
02	CD	07	1507	20	00	01	05	16	2,025,000.00	0.00	0.00	0.00	0.00
02	CD	07	1507	20	00	01	00	60	0.00	27,252.82	27,252.82	27,252.82	0.00
02	CD	07	1507	23	00	01	05	05	367,500.00	0.00	0.00	0.00	0.00
02	CD	07	1507	24	00	01	05	03	427,500.00	0.00	0.00	0.00	0.00
02	CD	07	1507	25	00	01	05	12	1,477,500.00	0.00	0.00	0.00	0.00
02	CD	07	1507	25	00	01	05	17	1,372,500.00	0.00	0.00	0.00	0.00
02	CD	07	1507	27	00	00	05	03	907,500.00	0.00	0.00	0.00	0.00
02	CD	07	1508	03	00	10	00	18	4,221,672.00	4,335,566.50	4,335,566.50	4,335,566.50	0.00
02	CD	07	1508	20	00	11	00	05	3,184,770.00	3,292,972.59	3,292,972.59	3,292,972.59	0.00
02	CD	07	1509	03	00	00	00	18	44,936,520.00	44,765,685.53	44,765,685.53	44,765,685.53	0.00
02	CD	07	1509	03	00	00	00	60	0.00	42,042.70	42,042.70	42,042.70	0.00
02	CD	07	1509	20	00	01	00	05	33,899,480.00	34,428,871.86	34,428,871.86	34,428,871.86	0.00
02	CD	07	1509	20	00	01	00	60	0.00	1,700.80	1,700.80	1,700.80	0.00
02	CD	07	1510	03	00	10	00	18	415,178.00	360,042.25	360,042.25	360,042.25	0.00
02	CD	07	1510	20	00	11	00	05	313,204.00	271,031.75	271,031.75	271,031.75	0.00
02	CD	07	1511	03	00	10	05	18	0.00	894,093.42	894,093.42	894,093.42	0.00
02	CD	07	1511	03	00	10	65	18	31,395,600.00	30,157,948.32	30,157,948.32	30,157,948.32	0.00
02	CD	07	1511	20	00	11	65	05	23,684,400.00	18,868,014.00	18,868,014.00	18,868,014.00	0.00
02	CD	07	1511	20	00	11	05	16	0.00	6,952,398.67	6,952,398.67	6,952,398.67	0.00
02	CD	07	1601	03	00	10	05	15	26,718.00	26,714.00	26,714.00	22,763.00	3,951.00
02	CD	07	1601	03	00	10	05	18	88,427.00	87,291.00	87,291.00	74,379.00	12,912.00
02	CD	07	1601	03	00	10	00	18	7,840,318.00	7,798,314.00	7,798,314.00	7,372,265.00	426,049.00
02	CD	07	1601	13	00	10	05	01	97,301.00	91,632.00	91,632.00	78,077.00	13,555.00
02	CD	07	1601	13	00	10	05	24	73,065.00	72,917.00	72,917.00	62,131.00	10,786.00
02	CD	07	1601	20	00	11	05	05	194,038.00	187,003.00	187,003.00	159,341.00	27,662.00
02	CD	07	1601	20	00	11	00	05	5,914,626.00	6,662,968.00	6,662,968.00	5,549,923.00	1,113,045.00
02	CD	07	1601	20	00	11	05	16	194,038.00	191,269.00	191,269.00	162,975.00	28,294.00
02	CD	07	1601	23	00	11	05	05	35,207.00	32,825.00	32,825.00	27,970.00	4,855.00
02	CD	07	1601	24	00	11	05	03	40,997.00	37,657.00	37,657.00	32,086.00	5,571.00
02	CD	07	1601	25	00	11	05	12	141,537.00	130,593.00	130,593.00	111,275.00	19,318.00
02	CD	07	1601	25	00	11	05	17	131,221.00	123,524.00	123,524.00	105,251.00	18,273.00
02	CD	07	1601	27	00	10	05	03	86,675.00	86,667.00	86,667.00	73,846.00	12,821.00
1000	SERVICIOS PERSONALES								1,098,754,576.00	1,089,689,197.36	1,089,689,197.36	1,087,289,427.19	2,399,770.17
02	CD	07	2101	03	00	00	00	15	305,926.00	35,626.28	35,626.28	35,626.28	0.00
02	CD	07	2101	03	00	00	00	18	425,884.00	2,155,025.36	2,155,025.36	2,155,025.36	0.00
02	CD	07	2101	12	00	00	51	12	20,000.00	86.25	86.25	86.25	0.00
02	CD	07	2101	13	00	00	51	11	0.00	5,105.43	5,105.43	5,105.43	0.00
02	CD	07	2101	13	00	00	00	24	35,000.00	0.00	0.00	0.00	0.00
02	CD	07	2101	13	00	00	00	60	0.00	90,349.75	90,349.75	90,349.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	2101	19	00	00	51	07	60,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	07	2101	26	00	00	51	06	1,000.00	0.00	0.00	0.00	0.00
02	CD	07	2101	27	00	00	00	01	32,000.00	10,441.87	10,441.87	10,441.87	0.00
02	CD	07	2101	27	00	00	00	02	15,000.00	0.00	0.00	0.00	0.00
02	CD	07	2101	27	00	00	51	03	40,000.00	0.00	0.00	0.00	0.00
02	CD	07	2101	27	00	00	51	12	2,000.00	1,160.35	1,160.35	1,160.35	0.00
02	CD	07	2101	27	00	00	00	13	10,000.00	0.00	0.00	0.00	0.00
02	CD	07	2102	03	00	00	00	18	417,992.00	860,179.27	860,179.27	860,179.27	0.00
02	CD	07	2102	12	00	00	00	12	116,866.00	87,232.43	87,232.43	87,232.43	0.00
02	CD	07	2102	13	00	00	00	03	0.00	5,896.05	5,896.05	5,896.05	0.00
02	CD	07	2102	13	00	00	00	14	25,057.00	0.00	0.00	0.00	0.00
02	CD	07	2102	13	00	00	00	24	30,000.00	13,345.75	13,345.75	13,345.75	0.00
02	CD	07	2102	25	00	01	00	12	418,415.00	1,446.26	1,446.26	1,446.26	0.00
02	CD	07	2102	27	00	00	00	01	2,000.00	0.00	0.00	0.00	0.00
02	CD	07	2102	27	00	00	51	12	400,000.00	0.00	0.00	0.00	0.00
02	CD	07	2103	03	00	00	00	18	147,311.00	121,404.13	121,404.13	121,404.13	0.00
02	CD	07	2103	03	00	00	00	60	0.00	63,222.00	63,222.00	63,222.00	0.00
02	CD	07	2103	05	00	00	00	10	131,455.00	6,928.05	6,928.05	6,928.05	0.00
02	CD	07	2103	09	00	00	00	01	6,979.00	2,178.78	2,178.78	2,178.78	0.00
02	CD	07	2103	12	00	00	00	12	81,779.00	12,000.00	12,000.00	12,000.00	0.00
02	CD	07	2103	13	00	00	00	03	10,000.00	0.00	0.00	0.00	0.00
02	CD	07	2103	13	00	00	00	24	671,500.00	324,800.00	324,800.00	324,800.00	0.00
02	CD	07	2103	13	00	00	15	60	0.00	2,909.50	2,909.50	2,909.50	0.00
02	CD	07	2103	19	00	00	00	01	45,178.00	382,792.56	382,792.56	382,792.56	0.00
02	CD	07	2103	19	00	00	51	07	0.00	4,763.21	4,763.21	4,763.21	0.00
02	CD	07	2103	27	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	07	2103	27	00	00	00	02	3,000.00	0.00	0.00	0.00	0.00
02	CD	07	2103	27	00	00	00	13	3,000.00	0.00	0.00	0.00	0.00
02	CD	07	2105	03	00	00	00	18	590,231.00	1,357,934.85	1,357,934.85	1,357,934.85	0.00
02	CD	07	2105	03	00	00	00	60	0.00	613,749.60	613,749.60	613,749.60	0.00
02	CD	07	2105	05	00	00	00	10	1,287,500.00	471,578.59	471,578.59	471,578.59	0.00
02	CD	07	2105	09	00	00	00	01	24,691.00	17,283.70	17,283.70	17,283.70	0.00
02	CD	07	2105	13	00	00	51	11	2,000.00	0.00	0.00	0.00	0.00
02	CD	07	2105	19	00	00	00	01	51,750.00	21,126.08	21,126.08	21,126.08	0.00
02	CD	07	2105	19	00	10	00	01	639,177.00	613,490.52	613,490.52	504,799.41	108,691.11
02	CD	07	2105	27	00	00	00	05	61,259.00	0.00	0.00	0.00	0.00
02	CD	07	2106	03	00	00	00	08	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02	CD	07	2106	03	00	00	00	18	331,864.00	429,672.59	429,672.59	429,672.59	0.00
02	CD	07	2106	03	00	00	15	60	0.00	107,424.26	107,424.26	107,424.26	0.00
02	CD	07	2106	17	04	00	00	04	2,208,262.00	142.91	142.91	142.91	0.00
02	CD	07	2106	17	04	00	15	04	0.00	1,733,527.25	1,733,527.25	1,733,527.25	0.00
02	CD	07	2106	19	00	00	51	07	4,000.00	0.00	0.00	0.00	0.00
02	CD	07	2106	27	00	00	00	01	3,000.00	0.00	0.00	0.00	0.00
02	CD	07	2106	27	00	00	00	05	7,364.00	0.00	0.00	0.00	0.00
02	CD	07	2106	27	00	00	51	12	1,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	2106	27	00	00	00	13	3,000.00	0.00	0.00	0.00	0.00
02	CD	07	2201	03	00	00	00	04	363,998.00	307,003.00	307,003.00	307,003.00	0.00
02	CD	07	2201	03	00	00	00	08	2,000,000.00	1,656,810.99	1,656,810.99	1,656,810.99	0.00
02	CD	07	2201	03	00	00	00	15	84,150.00	84,150.00	84,150.00	84,150.00	0.00
02	CD	07	2201	03	00	00	00	18	993,688.00	588,808.55	588,808.55	588,808.55	0.00
02	CD	07	2201	03	00	00	00	60	0.00	330,045.94	330,045.94	330,045.94	0.00
02	CD	07	2201	09	00	00	00	01	727,996.00	666,833.50	666,833.50	666,833.50	0.00
02	CD	07	2201	09	00	00	15	60	0.00	588,971.92	588,971.92	588,971.92	0.00
02	CD	07	2201	12	00	00	00	12	4,861,000.00	3,694,433.99	3,694,433.99	3,694,433.99	0.00
02	CD	07	2201	12	00	00	00	60	0.00	337,675.81	337,675.81	337,675.81	0.00
02	CD	07	2201	12	00	00	15	60	0.00	517,869.62	517,869.62	517,869.62	0.00
02	CD	07	2201	13	00	00	51	11	2,000.00	0.00	0.00	0.00	0.00
02	CD	07	2201	13	00	00	00	24	313,943.00	493,536.24	493,536.24	493,536.24	0.00
02	CD	07	2201	13	00	00	15	60	0.00	389,062.18	389,062.18	389,062.18	0.00
02	CD	07	2201	19	00	00	00	01	41,640.00	41,640.00	41,640.00	41,640.00	0.00
02	CD	07	2201	19	00	00	00	04	1,022,000.00	843,124.50	843,124.50	843,124.50	0.00
02	CD	07	2201	19	00	00	00	60	0.00	12,362.50	12,362.50	12,362.50	0.00
02	CD	07	2201	27	00	00	00	03	181,999.00	442,902.68	442,902.68	442,902.68	0.00
02	CD	07	2201	27	00	00	00	12	181,999.00	149,215.10	149,215.10	149,215.10	0.00
02	CD	07	2203	03	00	00	00	18	18,973.00	55,389.55	55,389.55	55,389.55	0.00
02	CD	07	2203	12	00	00	51	12	8,000.00	5,514.00	5,514.00	5,514.00	0.00
02	CD	07	2302	03	00	00	00	18	529,943.00	211,659.89	211,659.89	211,659.89	0.00
02	CD	07	2302	03	00	00	00	60	0.00	36,355.53	36,355.53	36,355.53	0.00
02	CD	07	2302	09	00	00	00	01	11,850.00	149,506.19	149,506.19	149,506.19	0.00
02	CD	07	2302	12	00	00	51	12	20,000.00	1,400.00	1,400.00	1,400.00	0.00
02	CD	07	2302	17	04	01	00	04	42,350.00	5,854.86	5,854.86	5,854.86	0.00
02	CD	07	2302	19	00	00	00	01	2,249.00	0.00	0.00	0.00	0.00
02	CD	07	2302	19	00	01	00	03	868,656.00	483,179.64	483,179.64	483,179.64	0.00
02	CD	07	2302	19	00	01	00	60	0.00	908.73	908.73	908.73	0.00
02	CD	07	2302	20	00	01	00	01	1,125,740.00	32,792.64	32,792.64	32,792.64	0.00
02	CD	07	2302	20	00	01	00	02	1,500,015.00	348,129.73	348,129.73	348,129.73	0.00
02	CD	07	2302	20	00	01	15	05	0.00	184,157.01	184,157.01	184,157.01	0.00
02	CD	07	2302	20	00	01	00	10	1,105,289.00	484,316.75	484,316.75	484,316.75	0.00
02	CD	07	2302	20	00	01	15	12	0.00	56,228.00	56,228.00	56,228.00	0.00
02	CD	07	2302	20	00	01	00	15	0.00	169,519.78	169,519.78	169,519.78	0.00
02	CD	07	2302	20	00	01	15	16	2,972,622.00	141,065.69	141,065.69	141,065.69	0.00
02	CD	07	2302	20	00	01	00	16	4,046,462.00	0.00	0.00	0.00	0.00
02	CD	07	2302	20	00	01	00	60	0.00	963,985.25	963,985.25	963,985.25	0.00
02	CD	07	2302	22	00	01	00	60	0.00	150,696.00	150,696.00	150,696.00	0.00
02	CD	07	2302	23	00	01	00	03	5,670,631.00	0.00	0.00	0.00	0.00
02	CD	07	2302	23	00	01	00	60	0.00	175,513.00	175,513.00	175,513.00	0.00
02	CD	07	2302	24	00	01	00	03	1,591,038.00	0.00	0.00	0.00	0.00
02	CD	07	2302	25	00	01	00	12	5,892,935.00	6,834,220.77	6,834,220.77	6,834,220.77	0.00
02	CD	07	2302	27	00	00	51	03	40,000.00	0.00	0.00	0.00	0.00
02	CD	07	2303	03	00	00	00	18	876,986.00	19,048.11	19,048.11	19,048.11	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	2303	03	00	00	15	60	0.00	130,649.51	130,649.51	130,649.51	0.00
02	CD	07	2303	20	00	01	00	16	10,611.00	0.00	0.00	0.00	0.00
02	CD	07	2401	03	00	00	00	18	233,652.00	93,049.55	93,049.55	93,049.55	0.00
02	CD	07	2401	13	00	01	00	14	72,010.00	0.00	0.00	0.00	0.00
02	CD	07	2401	13	00	00	00	24	191,475.00	73,600.00	73,600.00	73,600.00	0.00
02	CD	07	2401	17	04	01	00	04	524,397.00	30,621.58	30,621.58	30,621.58	0.00
02	CD	07	2401	19	00	00	00	02	0.00	995.90	995.90	995.90	0.00
02	CD	07	2401	19	00	00	51	03	0.00	4,180.00	4,180.00	4,180.00	0.00
02	CD	07	2401	19	00	01	00	03	882,264.00	485,623.90	485,623.90	485,623.90	0.00
02	CD	07	2401	19	00	00	00	07	70,083.00	19,000.30	19,000.30	19,000.30	0.00
02	CD	07	2401	19	00	01	00	60	0.00	54,747.48	54,747.48	54,747.48	0.00
02	CD	07	2401	19	00	01	15	60	0.00	7,176.00	7,176.00	7,176.00	0.00
02	CD	07	2401	20	00	01	00	01	5,584,507.00	0.00	0.00	0.00	0.00
02	CD	07	2401	20	00	01	15	02	3,618,735.00	3,067,082.85	3,067,082.85	3,067,082.85	0.00
02	CD	07	2401	20	00	01	00	02	7,546,760.00	4,609,244.51	4,609,244.51	4,609,244.51	0.00
02	CD	07	2401	20	00	01	00	04	0.00	202,209.40	202,209.40	202,209.40	0.00
02	CD	07	2401	20	00	01	00	05	0.00	4,812,823.10	4,812,823.10	4,812,823.10	0.00
02	CD	07	2401	20	00	11	00	08	14,001,050.00	11,697,866.02	11,697,866.02	11,697,866.02	0.00
02	CD	07	2401	20	00	01	16	08	0.00	647,492.30	647,492.30	647,492.30	0.00
02	CD	07	2401	20	00	11	15	08	21,876,423.00	21,562,994.06	21,562,994.06	21,562,994.06	0.00
02	CD	07	2401	20	00	11	16	08	9,127,826.00	0.00	0.00	0.00	0.00
02	CD	07	2401	20	00	01	00	08	0.00	1,390,767.70	1,390,767.70	1,390,767.70	0.00
02	CD	07	2401	20	00	01	00	10	462,833.00	399,999.99	399,999.99	399,999.99	0.00
02	CD	07	2401	20	00	01	16	10	1,846,273.00	1,753,540.70	1,753,540.70	1,753,540.70	0.00
02	CD	07	2401	20	00	01	00	15	0.00	615,413.90	615,413.90	615,413.90	0.00
02	CD	07	2401	20	00	01	16	16	278,189.00	7,486.50	7,486.50	7,486.50	0.00
02	CD	07	2401	20	00	01	00	16	29,916.00	0.00	0.00	0.00	0.00
02	CD	07	2401	20	00	00	00	16	3,625.00	0.00	0.00	0.00	0.00
02	CD	07	2401	20	00	01	15	16	53,174.00	0.00	0.00	0.00	0.00
02	CD	07	2401	20	00	01	00	60	0.00	931,876.68	931,876.68	931,876.68	0.00
02	CD	07	2401	20	00	01	15	60	0.00	267,547.44	267,547.44	267,547.44	0.00
02	CD	07	2401	21	00	01	15	04	387,735.00	32,947.50	32,947.50	32,947.50	0.00
02	CD	07	2401	23	00	01	00	03	987,782.00	2,649,467.75	2,649,467.75	2,649,467.75	0.00
02	CD	07	2401	23	00	01	16	05	460,199.00	770,500.00	770,500.00	770,500.00	0.00
02	CD	07	2401	24	00	01	00	03	4,802.00	272,251.80	272,251.80	272,251.80	0.00
02	CD	07	2401	24	00	01	16	03	337,624.00	298,342.50	298,342.50	298,342.50	0.00
02	CD	07	2401	24	00	01	00	60	0.00	27,756.40	27,756.40	27,756.40	0.00
02	CD	07	2401	27	00	00	51	03	120,000.00	0.00	0.00	0.00	0.00
02	CD	07	2401	27	00	01	16	05	492,511.00	0.00	0.00	0.00	0.00
02	CD	07	2401	27	00	01	00	60	0.00	60,046.24	60,046.24	60,046.24	0.00
02	CD	07	2401	27	00	01	15	60	0.00	31,745.61	31,745.61	31,745.61	0.00
02	CD	07	2402	03	00	00	00	18	16,158.00	39,345.06	39,345.06	39,345.06	0.00
02	CD	07	2402	03	00	00	00	60	0.00	43,375.25	43,375.25	43,375.25	0.00
02	CD	07	2402	12	00	00	51	12	4,000.00	57,385.75	57,385.75	57,385.75	0.00
02	CD	07	2402	13	00	00	51	11	4,000.00	2,592.59	2,592.59	2,592.59	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	2402	13	00	00	00	24	139,725.00	1,587,000.00	1,587,000.00	1,587,000.00	0.00
02	CD	07	2402	17	04	01	00	03	0.00	4,570.07	4,570.07	4,570.07	0.00
02	CD	07	2402	19	00	01	00	03	157,788.00	258,400.24	258,400.24	258,400.24	0.00
02	CD	07	2402	19	00	00	51	03	0.00	6,890.00	6,890.00	6,890.00	0.00
02	CD	07	2402	19	00	00	00	07	37,213.00	54,986.04	54,986.04	54,986.04	0.00
02	CD	07	2402	19	00	00	51	07	4,000.00	0.00	0.00	0.00	0.00
02	CD	07	2402	20	00	01	00	02	1,542,005.00	1,255,142.17	1,255,142.17	1,255,142.17	0.00
02	CD	07	2402	20	00	01	16	02	0.00	201,825.00	201,825.00	201,825.00	0.00
02	CD	07	2402	20	00	01	00	10	84,738.00	174,517.59	174,517.59	174,517.59	0.00
02	CD	07	2402	20	00	01	15	15	1,938,675.00	224,250.00	224,250.00	224,250.00	0.00
02	CD	07	2402	20	00	01	00	16	334,780.00	192,284.59	192,284.59	192,284.59	0.00
02	CD	07	2402	20	00	01	00	60	0.00	122,724.56	122,724.56	122,724.56	0.00
02	CD	07	2402	21	00	01	00	60	0.00	3,762.80	3,762.80	3,762.80	0.00
02	CD	07	2402	23	00	01	00	03	0.00	54,922.87	54,922.87	54,922.87	0.00
02	CD	07	2402	24	00	01	00	03	0.00	1,713,992.20	1,713,992.20	1,713,992.20	0.00
02	CD	07	2402	27	00	00	51	03	355.00	0.00	0.00	0.00	0.00
02	CD	07	2402	27	00	01	00	05	111,652.00	40,547.09	40,547.09	40,547.09	0.00
02	CD	07	2402	27	00	01	16	05	168,812.00	58,812.00	58,812.00	58,812.00	0.00
02	CD	07	2402	27	00	00	51	12	5,000.00	5,851.20	5,851.20	5,851.20	0.00
02	CD	07	2402	27	00	01	15	60	0.00	7,196.70	7,196.70	7,196.70	0.00
02	CD	07	2402	27	00	01	00	60	0.00	7,475.87	7,475.87	7,475.87	0.00
02	CD	07	2403	03	00	00	00	04	28,351.00	42,050.00	42,050.00	42,050.00	0.00
02	CD	07	2403	12	00	00	51	12	0.00	8,910.20	8,910.20	8,910.20	0.00
02	CD	07	2403	13	00	00	00	24	25,000.00	0.00	0.00	0.00	0.00
02	CD	07	2403	13	00	00	15	60	0.00	105,800.00	105,800.00	105,800.00	0.00
02	CD	07	2403	17	04	01	00	60	0.00	105,000.00	105,000.00	105,000.00	0.00
02	CD	07	2403	19	00	01	00	03	162,272.00	19,999.20	19,999.20	19,999.20	0.00
02	CD	07	2403	19	00	00	00	04	85,000.00	0.00	0.00	0.00	0.00
02	CD	07	2403	19	00	01	00	60	0.00	19,217.93	19,217.93	19,217.93	0.00
02	CD	07	2403	20	00	01	00	02	276,318.00	442,264.61	442,264.61	442,264.61	0.00
02	CD	07	2403	20	00	01	00	10	297,937.00	14,387.64	14,387.64	14,387.64	0.00
02	CD	07	2403	20	00	01	15	15	1,163,205.00	0.00	0.00	0.00	0.00
02	CD	07	2403	20	00	01	00	16	370,727.00	0.00	0.00	0.00	0.00
02	CD	07	2403	20	00	01	00	60	0.00	637,831.00	637,831.00	637,831.00	0.00
02	CD	07	2403	27	00	00	00	01	4,000.00	0.00	0.00	0.00	0.00
02	CD	07	2404	03	00	00	00	18	238,466.00	7,449.65	7,449.65	7,449.65	0.00
02	CD	07	2404	12	00	00	51	12	0.00	1,658.07	1,658.07	1,658.07	0.00
02	CD	07	2404	17	04	01	00	04	818,512.00	79.00	79.00	79.00	0.00
02	CD	07	2404	19	00	00	00	03	236,921.00	106,635.58	106,635.58	106,635.58	0.00
02	CD	07	2404	19	00	00	51	03	0.00	4,298.70	4,298.70	4,298.70	0.00
02	CD	07	2404	19	00	01	00	03	220,209.00	306,101.25	306,101.25	306,101.25	0.00
02	CD	07	2404	19	00	00	00	60	0.00	5,070.64	5,070.64	5,070.64	0.00
02	CD	07	2404	20	00	01	00	04	0.00	5,807.66	5,807.66	5,807.66	0.00
02	CD	07	2404	20	00	01	00	05	0.00	266,426.25	266,426.25	266,426.25	0.00
02	CD	07	2404	20	00	01	00	10	15,393.00	376,875.44	376,875.44	376,875.44	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Gustavo A. Madero**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	2404	20	00	01	00	15	6,461,706.00	6,642,180.16	6,642,180.16	6,642,180.16	0.00
02	CD	07	2404	20	00	01	15	15	54,874,308.00	45,870,627.54	45,870,627.54	45,870,627.54	0.00
02	CD	07	2404	20	00	01	00	60	0.00	90,275.00	90,275.00	90,275.00	0.00
02	CD	07	2404	27	00	00	51	03	2,000.00	0.00	0.00	0.00	0.00
02	CD	07	2404	27	00	01	00	05	297,261.00	599,170.13	599,170.13	599,170.13	0.00
02	CD	07	2501	27	00	00	51	03	1,000.00	0.00	0.00	0.00	0.00
02	CD	07	2502	03	00	00	00	18	0.00	52.32	52.32	52.32	0.00
02	CD	07	2502	19	00	00	00	01	200,000.00	108.99	108.99	108.99	0.00
02	CD	07	2502	20	00	00	00	16	12,142.00	2,919,766.68	2,919,766.68	2,919,766.68	0.00
02	CD	07	2502	20	00	00	00	60	0.00	11,862.50	11,862.50	11,862.50	0.00
02	CD	07	2502	25	00	01	00	17	517,882.00	0.00	0.00	0.00	0.00
02	CD	07	2502	26	00	00	51	06	24,000.00	0.00	0.00	0.00	0.00
02	CD	07	2503	03	00	00	00	18	9,000.00	223.00	223.00	223.00	0.00
02	CD	07	2503	13	00	00	00	01	300,000.00	76,814.77	76,814.77	76,814.77	0.00
02	CD	07	2503	13	00	00	15	06	1,000,000.00	315,084.93	315,084.93	315,084.93	0.00
02	CD	07	2503	13	00	00	00	24	30,926.00	0.00	0.00	0.00	0.00
02	CD	07	2503	13	00	00	15	60	0.00	170,654.19	170,654.19	170,654.19	0.00
02	CD	07	2503	16	00	00	00	09	100,000.00	0.00	0.00	0.00	0.00
02	CD	07	2504	09	00	00	00	01	300,000.00	38,525.00	38,525.00	38,525.00	0.00
02	CD	07	2504	13	00	00	00	24	218,248.00	283,785.68	283,785.68	283,785.68	0.00
02	CD	07	2504	13	00	00	00	60	0.00	341,541.49	341,541.49	341,541.49	0.00
02	CD	07	2504	13	00	00	15	60	0.00	136,410.25	136,410.25	136,410.25	0.00
02	CD	07	2504	16	00	01	00	06	0.00	551,235.25	551,235.25	551,235.25	0.00
02	CD	07	2505	03	00	00	00	08	4,785.00	1,813.20	1,813.20	1,813.20	0.00
02	CD	07	2505	03	00	00	00	18	0.00	776.00	776.00	776.00	0.00
02	CD	07	2505	05	00	00	00	10	14,000.00	1,632.96	1,632.96	1,632.96	0.00
02	CD	07	2505	13	00	00	15	60	0.00	24,817.83	24,817.83	24,817.83	0.00
02	CD	07	2506	03	00	00	00	18	0.00	7,590.00	7,590.00	7,590.00	0.00
02	CD	07	2506	13	00	00	15	60	0.00	5,175.00	5,175.00	5,175.00	0.00
02	CD	07	2506	20	00	01	15	60	0.00	157,850.00	157,850.00	157,850.00	0.00
02	CD	07	2506	25	00	01	00	12	10,042,010.00	9,398,063.00	9,398,063.00	9,398,063.00	0.00
02	CD	07	2506	25	00	01	00	17	2,300,561.00	2,180,222.00	2,180,222.00	2,180,222.00	0.00
02	CD	07	2506	25	00	01	00	60	0.00	735.00	735.00	735.00	0.00
02	CD	07	2601	03	00	00	00	18	147,040.00	403,340.46	403,340.46	403,340.46	0.00
02	CD	07	2601	03	00	10	00	18	17,776,441.00	17,547,261.32	17,547,261.32	17,344,059.04	203,202.28
02	CD	07	2601	03	00	00	00	60	0.00	148,205.38	148,205.38	148,205.38	0.00
02	CD	07	2601	12	00	00	51	12	2,000.00	0.00	0.00	0.00	0.00
02	CD	07	2601	12	00	00	00	12	500,609.00	158,271.24	158,271.24	158,271.24	0.00
02	CD	07	2601	13	00	10	00	01	742,563.00	732,989.63	732,989.63	724,501.39	8,488.24
02	CD	07	2601	13	00	00	51	11	0.00	7,984.68	7,984.68	7,984.68	0.00
02	CD	07	2601	13	00	00	00	60	0.00	73,436.03	73,436.03	73,436.03	0.00
02	CD	07	2601	19	00	11	00	01	1,652,756.00	1,631,448.13	1,631,448.13	1,612,555.50	18,892.63
02	CD	07	2601	19	00	10	00	01	625,766.00	617,698.41	617,698.41	610,545.28	7,153.13
02	CD	07	2601	19	00	00	00	01	763,792.00	0.00	0.00	0.00	0.00
02	CD	07	2601	19	00	00	51	03	0.00	24,000.00	24,000.00	24,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	2601	19	00	00	00	03	0.00	1,591,431.67	1,591,431.67	1,591,431.67	0.00
02	CD	07	2601	19	00	00	00	60	0.00	108,307.71	108,307.71	108,307.71	0.00
02	CD	07	2601	20	00	11	00	12	21,801,315.00	21,520,245.35	21,520,245.35	21,271,034.80	249,210.55
02	CD	07	2601	21	00	11	00	04	2,515.00	2,482.58	2,482.58	2,453.83	28.75
02	CD	07	2601	27	00	00	51	03	1,000.00	0.00	0.00	0.00	0.00
02	CD	07	2602	20	00	01	00	12	363,679.00	0.00	0.00	0.00	0.00
02	CD	07	2602	20	00	01	00	16	406,368.00	0.00	0.00	0.00	0.00
02	CD	07	2602	25	00	01	00	12	1,220,197.00	0.00	0.00	0.00	0.00
02	CD	07	2701	03	00	00	00	08	164,115.00	164,462.33	164,462.33	164,462.33	0.00
02	CD	07	2701	03	00	10	00	08	2,087,896.00	1,088,364.65	1,088,364.65	306,770.01	781,594.64
02	CD	07	2701	03	00	00	00	18	0.00	294.09	294.09	294.09	0.00
02	CD	07	2701	03	00	00	00	60	0.00	399,993.00	399,993.00	399,993.00	0.00
02	CD	07	2701	09	00	10	00	01	675,141.00	2,434,515.92	2,434,515.92	686,200.60	1,748,315.32
02	CD	07	2701	09	00	00	00	01	250,000.00	0.00	0.00	0.00	0.00
02	CD	07	2701	13	00	00	00	01	817,044.00	742,135.87	742,135.87	742,135.87	0.00
02	CD	07	2701	19	00	10	00	01	490,019.00	452,091.40	452,091.40	127,427.95	324,663.45
02	CD	07	2701	19	00	10	00	04	13,548.00	12,499.38	12,499.38	3,523.12	8,976.26
02	CD	07	2701	19	00	01	00	06	0.00	1,000.00	1,000.00	1,000.00	0.00
02	CD	07	2701	19	00	00	51	07	2,000.00	0.00	0.00	0.00	0.00
02	CD	07	2701	20	00	11	00	16	1,680,000.00	1,549,967.57	1,549,967.57	436,878.92	1,113,088.65
02	CD	07	2701	20	00	01	00	60	0.00	407,239.88	407,239.88	407,239.88	0.00
02	CD	07	2701	25	00	11	00	12	333,197.00	307,407.43	307,407.43	86,646.83	220,760.60
02	CD	07	2702	03	00	10	00	08	3,647,123.00	577,951.63	577,951.63	220,207.68	357,743.95
02	CD	07	2702	03	00	00	00	18	0.00	342,142.90	342,142.90	342,142.90	0.00
02	CD	07	2702	03	00	00	00	60	0.00	371,344.20	371,344.20	371,344.20	0.00
02	CD	07	2702	09	00	00	00	01	200,000.00	63,460.00	63,460.00	63,460.00	0.00
02	CD	07	2702	20	00	01	00	16	1,000,000.00	1,801,548.03	1,801,548.03	1,801,548.03	0.00
02	CD	07	2702	20	00	11	00	16	3,541,612.00	2,897,988.61	2,897,988.61	1,041,699.05	1,856,289.56
02	CD	07	2702	24	00	01	00	03	204,680.00	0.00	0.00	0.00	0.00
02	CD	07	2703	03	00	00	00	08	443,833.00	294,354.00	294,354.00	294,354.00	0.00
02	CD	07	2703	03	00	00	00	60	0.00	379,626.50	379,626.50	379,626.50	0.00
02	CD	07	2703	13	00	00	00	24	355,112.00	715.02	715.02	715.02	0.00
02	CD	07	2703	19	00	00	00	01	1,115,998.00	970,900.15	970,900.15	970,900.15	0.00
02	CD	07	2703	19	00	00	00	03	846.00	0.00	0.00	0.00	0.00
02	CD	07	2703	19	00	00	00	60	0.00	81,805.02	81,805.02	81,805.02	0.00
02	CD	07	2703	19	00	00	15	60	0.00	90,119.98	90,119.98	90,119.98	0.00
02	CD	07	2703	27	00	00	51	03	8,000.00	0.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								264,222,294.00	227,645,493.92	227,645,493.92	220,638,394.80	7,007,099.12
02	CD	07	3101	03	00	00	00	18	212,142.00	698.30	698.30	698.30	0.00
02	CD	07	3102	03	00	00	00	04	2,685.00	0.00	0.00	0.00	0.00
02	CD	07	3102	03	00	00	00	08	2,686.00	0.00	0.00	0.00	0.00
02	CD	07	3102	03	00	00	00	18	798,701.00	0.00	0.00	0.00	0.00
02	CD	07	3103	03	00	00	00	18	1,659,094.00	3,459,094.00	3,459,094.00	3,459,094.00	0.00
02	CD	07	3103	09	00	00	00	01	99,009.00	99,009.00	99,009.00	99,009.00	0.00
02	CD	07	3103	13	00	00	00	01	344,888.00	818,094.25	818,094.25	818,094.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	3103	19	00	00	00	01	0.00	649,437.05	649,437.05	649,437.05	0.00
02	CD	07	3103	19	00	00	00	03	17,571.00	15,813.90	15,813.90	15,813.90	0.00
02	CD	07	3103	27	00	00	00	05	242,426.00	242,426.00	242,426.00	242,426.00	0.00
02	CD	07	3103	27	00	00	00	13	5,768.00	5,768.00	5,768.00	5,768.00	0.00
02	CD	07	3104	20	00	10	70	04	5,311,975.00	5,311,975.00	5,311,975.00	5,311,975.00	0.00
02	CD	07	3104	20	00	10	70	05	5,311,974.00	5,311,974.00	5,311,974.00	5,311,974.00	0.00
02	CD	07	3104	20	00	11	70	10	37,120,218.00	37,120,218.00	37,120,218.00	37,120,218.00	0.00
02	CD	07	3104	20	00	11	70	15	37,120,219.00	37,073,259.41	37,073,259.41	37,073,259.41	0.00
02	CD	07	3105	20	00	00	00	05	0.00	393,843.00	393,843.00	393,843.00	0.00
02	CD	07	3105	20	00	10	00	16	1,440,710.00	504,246.01	504,246.01	504,246.01	0.00
02	CD	07	3105	23	00	10	15	04	25,981,528.00	23,410,770.99	23,410,770.99	23,410,770.99	0.00
02	CD	07	3106	03	00	00	00	18	0.00	1,860,325.85	1,860,325.85	1,860,325.85	0.00
02	CD	07	3106	03	00	10	00	18	755,334.00	0.00	0.00	0.00	0.00
02	CD	07	3106	17	04	00	00	04	0.00	561,121.76	561,121.76	561,121.76	0.00
02	CD	07	3106	17	04	10	00	04	512,505.00	0.00	0.00	0.00	0.00
02	CD	07	3106	19	00	10	00	07	90,085.00	0.00	0.00	0.00	0.00
02	CD	07	3106	27	00	10	00	13	12,000.00	0.00	0.00	0.00	0.00
02	CD	07	3107	03	00	10	00	18	7,828.00	0.00	0.00	0.00	0.00
02	CD	07	3108	03	00	10	00	18	364,511.00	352,420.66	352,420.66	352,420.66	0.00
02	CD	07	3201	03	00	00	00	18	1,168,515.00	1,311,539.50	1,311,539.50	1,311,539.50	0.00
02	CD	07	3201	03	00	00	00	60	0.00	307,905.55	307,905.55	307,905.55	0.00
02	CD	07	3202	20	00	01	00	12	6,475,185.00	0.00	0.00	0.00	0.00
02	CD	07	3207	13	00	00	00	60	0.00	85,015.91	85,015.91	85,015.91	0.00
02	CD	07	3207	19	00	00	00	04	319,567.00	206,770.00	206,770.00	206,770.00	0.00
02	CD	07	3207	19	00	00	00	60	0.00	107,660.98	107,660.98	107,660.98	0.00
02	CD	07	3207	20	00	01	15	60	0.00	43,355.00	43,355.00	43,355.00	0.00
02	CD	07	3207	23	00	01	00	06	3,299,609.00	0.00	0.00	0.00	0.00
02	CD	07	3207	23	00	01	00	60	0.00	299,864.80	299,864.80	299,864.80	0.00
02	CD	07	3210	03	00	00	00	04	75,228.00	0.00	0.00	0.00	0.00
02	CD	07	3210	09	00	00	00	01	525,684.00	379,960.00	379,960.00	379,960.00	0.00
02	CD	07	3210	09	00	00	00	60	0.00	1,131.60	1,131.60	1,131.60	0.00
02	CD	07	3210	13	00	00	00	01	1,000,000.00	133,400.00	133,400.00	133,400.00	0.00
02	CD	07	3210	13	00	00	00	24	5,201,004.00	4,796,399.74	4,796,399.74	4,796,399.74	0.00
02	CD	07	3210	13	00	00	15	24	486,671.00	241,592.58	241,592.58	241,592.58	0.00
02	CD	07	3210	13	00	00	00	60	0.00	148,277.55	148,277.55	148,277.55	0.00
02	CD	07	3210	13	00	00	15	60	0.00	7,291.00	7,291.00	7,291.00	0.00
02	CD	07	3210	19	00	00	00	01	4,140,847.00	3,888,870.84	3,888,870.84	3,888,870.84	0.00
02	CD	07	3210	19	00	00	00	04	3,611,661.00	3,302,699.69	3,302,699.69	3,302,699.69	0.00
02	CD	07	3210	19	00	00	00	60	0.00	1,108,878.50	1,108,878.50	1,108,878.50	0.00
02	CD	07	3210	27	00	00	00	01	1,700,000.00	1,506,275.18	1,506,275.18	1,506,275.18	0.00
02	CD	07	3210	27	00	00	00	03	75,228.00	43,959.21	43,959.21	43,959.21	0.00
02	CD	07	3210	27	00	00	00	12	175,228.00	206,764.11	206,764.11	206,764.11	0.00
02	CD	07	3210	27	00	00	00	60	0.00	192,872.25	192,872.25	192,872.25	0.00
02	CD	07	3211	20	00	01	00	05	0.00	2,496,964.14	2,496,964.14	0.00	2,496,964.14
02	CD	07	3211	20	00	01	15	05	0.00	4,083,765.00	4,083,765.00	4,083,765.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	3212	03	00	10	00	18	2,577,562.00	1,463,819.12	1,463,819.12	1,375,352.28	88,466.84
02	CD	07	3301	03	00	00	00	04	454,992.00	451,542.00	451,542.00	451,542.00	0.00
02	CD	07	3301	03	00	00	51	08	3,301,936.00	13,442,350.00	13,442,350.00	13,442,350.00	0.00
02	CD	07	3301	03	00	00	00	08	3,212,857.00	3,212,857.00	3,212,857.00	3,212,857.00	0.00
02	CD	07	3301	03	00	00	00	15	7,669,463.00	7,665,405.00	7,665,405.00	7,665,405.00	0.00
02	CD	07	3301	03	00	00	00	18	8,110,113.00	13,801,683.37	13,801,683.37	13,801,683.37	0.00
02	CD	07	3301	03	00	00	00	23	193,586.00	193,586.00	193,586.00	193,586.00	0.00
02	CD	07	3301	03	00	00	00	60	0.00	1,410,580.00	1,410,580.00	1,410,580.00	0.00
02	CD	07	3301	03	00	00	51	60	0.00	2,347.92	2,347.92	2,347.92	0.00
02	CD	07	3301	13	00	00	00	01	369,728.00	369,728.00	369,728.00	369,728.00	0.00
02	CD	07	3301	13	00	00	51	14	0.00	352,000.00	352,000.00	352,000.00	0.00
02	CD	07	3301	19	00	00	00	03	2,143,515.00	2,143,515.00	2,143,515.00	2,143,515.00	0.00
02	CD	07	3301	19	00	00	00	06	2,467,917.00	2,466,356.00	2,466,356.00	2,466,356.00	0.00
02	CD	07	3301	19	00	00	51	07	220,000.00	1,581,830.48	1,581,830.48	1,581,830.48	0.00
02	CD	07	3301	20	00	00	00	15	5,416,848.00	8,513,706.02	8,513,706.02	8,513,706.02	0.00
02	CD	07	3301	20	00	00	00	16	3,930.00	3,930.00	3,930.00	3,930.00	0.00
02	CD	07	3301	22	00	00	00	01	1,065,484.00	1,065,484.00	1,065,484.00	1,065,484.00	0.00
02	CD	07	3301	26	00	00	00	06	21,377.00	21,377.00	21,377.00	21,377.00	0.00
02	CD	07	3301	27	00	00	51	03	1,877,720.00	5,881,209.52	5,881,209.52	5,881,209.52	0.00
02	CD	07	3301	27	00	00	51	12	0.00	658,467.00	658,467.00	658,467.00	0.00
02	CD	07	3301	27	00	00	00	13	1,242,000.00	1,242,000.00	1,242,000.00	1,242,000.00	0.00
02	CD	07	3302	03	00	00	00	18	3,375,425.00	3,889,519.00	3,889,519.00	3,889,519.00	0.00
02	CD	07	3302	03	00	00	00	60	0.00	360,050.00	360,050.00	360,050.00	0.00
02	CD	07	3302	13	00	00	00	24	1,500,000.00	0.00	0.00	0.00	0.00
02	CD	07	3303	03	00	00	00	18	408,635.00	0.00	0.00	0.00	0.00
02	CD	07	3303	12	00	00	51	12	0.00	2,225.97	2,225.97	2,225.97	0.00
02	CD	07	3303	13	00	00	51	11	0.00	2,225.97	2,225.97	2,225.97	0.00
02	CD	07	3303	13	00	00	51	14	0.00	2,225.97	2,225.97	2,225.97	0.00
02	CD	07	3303	19	00	00	51	03	0.00	2,225.97	2,225.97	2,225.97	0.00
02	CD	07	3303	19	00	00	51	07	0.00	2,225.97	2,225.97	2,225.97	0.00
02	CD	07	3303	26	00	00	51	06	0.00	2,225.97	2,225.97	2,225.97	0.00
02	CD	07	3303	27	00	00	51	03	0.00	2,225.97	2,225.97	2,225.97	0.00
02	CD	07	3303	27	00	00	51	12	0.00	2,225.96	2,225.96	2,225.96	0.00
02	CD	07	3305	05	00	00	00	60	0.00	345,834.00	345,834.00	345,834.00	0.00
02	CD	07	3305	27	00	00	00	12	2,184,124.00	0.00	0.00	0.00	0.00
02	CD	07	3402	20	00	11	15	08	5,688,863.00	4,060,722.18	4,060,722.18	4,060,722.18	0.00
02	CD	07	3403	03	00	00	00	18	20,564.00	54,760.97	54,760.97	54,760.97	0.00
02	CD	07	3403	12	00	00	51	12	70,320.00	250,585.86	250,585.86	250,585.86	0.00
02	CD	07	3403	13	00	00	51	11	49,440.00	71,769.43	71,769.43	71,769.43	0.00
02	CD	07	3403	13	00	00	51	14	0.00	23,262.19	23,262.19	23,262.19	0.00
02	CD	07	3403	19	00	00	51	03	9,816.00	329,690.76	329,690.76	329,690.76	0.00
02	CD	07	3403	19	00	00	51	07	40,416.00	103,624.27	103,624.27	103,624.27	0.00
02	CD	07	3403	26	00	00	51	06	13,016.00	5,416.13	5,416.13	5,416.13	0.00
02	CD	07	3403	27	00	00	51	03	219,348.00	79,455.08	79,455.08	79,455.08	0.00
02	CD	07	3403	27	00	00	51	12	49,280.00	31,878.38	31,878.38	31,878.38	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	3404	03	00	10	00	18	12,761,020.00	14,832,258.98	14,832,258.98	14,439,651.68	392,607.30
02	CD	07	3404	03	00	10	63	18	0.00	798,954.93	798,954.93	569,524.87	229,430.06
02	CD	07	3407	03	00	00	00	04	659,677.00	239,457.58	239,457.58	239,457.58	0.00
02	CD	07	3407	03	00	00	00	08	11,617.00	4,646.78	4,646.78	4,646.78	0.00
02	CD	07	3407	03	00	00	00	15	5,507.00	2,202.79	2,202.79	2,202.79	0.00
02	CD	07	3407	03	00	00	00	18	2,396,217.00	1,840,492.39	1,840,492.39	1,840,492.39	0.00
02	CD	07	3407	03	00	00	00	23	2,676.00	1,070.40	1,070.40	1,070.40	0.00
02	CD	07	3407	03	00	00	00	60	0.00	3,177,350.13	3,177,350.13	3,177,350.13	0.00
02	CD	07	3407	03	00	00	15	60	0.00	53,127.00	53,127.00	53,127.00	0.00
02	CD	07	3407	09	00	00	00	01	98,865.00	52,970.50	52,970.50	52,970.50	0.00
02	CD	07	3407	20	00	01	00	16	2,191,984.00	1,206,467.10	1,206,467.10	1,206,467.10	0.00
02	CD	07	3407	20	00	00	00	60	0.00	844,650.35	844,650.35	844,650.35	0.00
02	CD	07	3409	03	00	00	00	18	800,771.00	19,228.00	19,228.00	19,228.00	0.00
02	CD	07	3409	17	04	00	00	04	179,162.00	0.00	0.00	0.00	0.00
02	CD	07	3409	19	00	00	00	07	25,323.00	0.00	0.00	0.00	0.00
02	CD	07	3411	03	00	10	15	18	46,189,344.00	46,189,344.00	46,189,344.00	46,189,344.00	0.00
02	CD	07	3411	13	00	10	00	24	442,882.00	0.00	0.00	0.00	0.00
02	CD	07	3411	13	00	10	15	24	127,445,434.00	118,811,090.00	118,811,090.00	118,811,090.00	0.00
02	CD	07	3411	27	00	10	00	04	745,856.00	0.00	0.00	0.00	0.00
02	CD	07	3414	03	00	00	05	18	849,892.00	323,432.60	323,432.60	323,432.60	0.00
02	CD	07	3414	03	00	10	00	18	1,812,988.00	2,383,123.49	2,383,123.49	2,383,123.49	0.00
02	CD	07	3414	03	00	00	00	60	0.00	357.22	357.22	357.22	0.00
02	CD	07	3414	03	00	00	05	60	0.00	178,935.19	178,935.19	178,935.19	0.00
02	CD	07	3415	03	00	00	00	18	1,469.00	0.00	0.00	0.00	0.00
02	CD	07	3415	21	00	00	00	04	5,000.00	1,742.50	1,742.50	1,742.50	0.00
02	CD	07	3501	03	00	00	00	18	777,704.00	573,667.95	573,667.95	573,667.95	0.00
02	CD	07	3501	05	00	00	00	10	592,250.00	290,950.00	290,950.00	290,950.00	0.00
02	CD	07	3501	12	00	00	51	12	2,000.00	8,855.00	8,855.00	8,855.00	0.00
02	CD	07	3501	13	00	00	51	11	4,000.00	0.00	0.00	0.00	0.00
02	CD	07	3501	19	00	00	51	03	2,000.00	0.00	0.00	0.00	0.00
02	CD	07	3501	27	00	00	00	02	15,000.00	6,198.50	6,198.50	6,198.50	0.00
02	CD	07	3501	27	00	00	51	03	4,000.00	0.00	0.00	0.00	0.00
02	CD	07	3501	27	00	01	00	05	91,197.00	2,740.31	2,740.31	2,740.31	0.00
02	CD	07	3502	03	00	00	00	18	53,981.00	0.00	0.00	0.00	0.00
02	CD	07	3502	03	00	01	00	18	4,237,968.00	807,886.50	807,886.50	807,886.50	0.00
02	CD	07	3502	27	00	00	00	02	15,000.00	0.00	0.00	0.00	0.00
02	CD	07	3503	03	00	00	00	18	6,813,288.00	5,108,074.41	5,108,074.41	5,108,074.41	0.00
02	CD	07	3503	03	00	00	00	60	0.00	614,238.02	614,238.02	614,238.02	0.00
02	CD	07	3503	19	00	00	00	04	12,824.00	3,655.00	3,655.00	3,655.00	0.00
02	CD	07	3503	20	00	01	15	15	0.00	107,502.00	107,502.00	107,502.00	0.00
02	CD	07	3503	20	00	01	00	16	257,372.00	39,718.22	39,718.22	39,718.22	0.00
02	CD	07	3503	24	00	01	00	03	793,390.00	0.00	0.00	0.00	0.00
02	CD	07	3503	25	00	01	00	12	171,713.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
02	CD	07	3503	25	00	01	00	60	0.00	450,020.30	450,020.30	450,020.30	0.00
02	CD	07	3503	27	00	00	51	03	6,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	3504	03	00	00	00	18	36,500.00	348,191.15	348,191.15	348,191.15	0.00
02	CD	07	3504	12	00	01	51	12	0.00	3,392.00	3,392.00	3,392.00	0.00
02	CD	07	3504	13	00	01	51	11	80,000.00	0.00	0.00	0.00	0.00
02	CD	07	3504	13	00	01	00	14	190,690.00	129,030.00	129,030.00	129,030.00	0.00
02	CD	07	3504	19	00	00	00	01	246,637.00	124,200.00	124,200.00	124,200.00	0.00
02	CD	07	3504	19	00	00	15	03	0.00	1,733,211.00	1,733,211.00	1,733,211.00	0.00
02	CD	07	3504	19	00	01	51	03	0.00	5,800.00	5,800.00	5,800.00	0.00
02	CD	07	3504	19	00	00	00	03	498,571.00	0.00	0.00	0.00	0.00
02	CD	07	3504	19	00	00	00	60	0.00	29,095.00	29,095.00	29,095.00	0.00
02	CD	07	3504	20	00	01	00	10	0.00	4,680,641.84	4,680,641.84	1,837,898.56	2,842,743.28
02	CD	07	3504	27	00	00	00	01	25,000.00	0.00	0.00	0.00	0.00
02	CD	07	3504	27	00	00	00	02	0.00	70,380.00	70,380.00	70,380.00	0.00
02	CD	07	3504	27	00	01	51	03	300,000.00	0.00	0.00	0.00	0.00
02	CD	07	3504	27	00	01	51	12	1,000.00	0.00	0.00	0.00	0.00
02	CD	07	3505	03	00	00	00	18	82,673.00	0.00	0.00	0.00	0.00
02	CD	07	3505	03	00	00	00	60	0.00	82,673.03	82,673.03	82,673.03	0.00
02	CD	07	3505	17	04	00	15	03	0.00	3,294,060.00	3,294,060.00	3,294,060.00	0.00
02	CD	07	3505	17	04	01	00	03	2,245,759.00	763,115.22	763,115.22	763,115.22	0.00
02	CD	07	3505	17	04	00	00	04	362,553.00	65,111.00	65,111.00	65,111.00	0.00
02	CD	07	3505	19	00	01	00	06	43,956.00	0.00	0.00	0.00	0.00
02	CD	07	3505	19	00	00	00	07	49,339.00	0.00	0.00	0.00	0.00
02	CD	07	3505	20	00	01	00	03	0.00	1,055,023.50	1,055,023.50	1,055,023.50	0.00
02	CD	07	3505	27	00	00	00	13	30,000.00	0.00	0.00	0.00	0.00
02	CD	07	3506	03	00	00	00	18	1,077,519.00	1,977,114.17	1,977,114.17	1,977,114.17	0.00
02	CD	07	3506	03	00	00	00	60	0.00	94,291.56	94,291.56	94,291.56	0.00
02	CD	07	3506	12	00	00	51	12	18,400.00	0.00	0.00	0.00	0.00
02	CD	07	3506	12	00	00	51	60	0.00	3,553.58	3,553.58	3,553.58	0.00
02	CD	07	3506	13	00	00	00	24	16,370.00	0.00	0.00	0.00	0.00
02	CD	07	3506	20	00	01	00	10	3,710,814.00	4,366,759.99	4,366,759.99	4,366,759.99	0.00
02	CD	07	3507	13	00	00	00	01	140,000.00	0.00	0.00	0.00	0.00
02	CD	07	3510	03	00	00	00	60	0.00	301,553.88	301,553.88	301,553.88	0.00
02	CD	07	3510	25	00	01	00	12	20,006,810.00	10,280,668.06	10,280,668.06	10,280,668.06	0.00
02	CD	07	3510	25	00	01	15	60	0.00	1,442,812.77	1,442,812.77	1,442,812.77	0.00
02	CD	07	3510	25	00	01	00	60	0.00	537,417.57	537,417.57	537,417.57	0.00
02	CD	07	3511	25	00	01	00	12	1,552,500.00	1,235,595.95	1,235,595.95	1,235,595.95	0.00
02	CD	07	3511	25	00	01	00	60	0.00	74,229.37	74,229.37	74,229.37	0.00
02	CD	07	3512	25	00	01	00	12	1,374,795.00	347,664.24	347,664.24	347,664.24	0.00
02	CD	07	3512	25	00	01	00	60	0.00	27,459.00	27,459.00	27,459.00	0.00
02	CD	07	3513	13	00	00	00	24	1,000,000.00	0.00	0.00	0.00	0.00
02	CD	07	3513	13	00	00	15	24	0.00	346,507.65	346,507.65	346,507.65	0.00
02	CD	07	3601	03	00	00	00	18	10,944.00	10,944.00	10,944.00	10,944.00	0.00
02	CD	07	3601	03	00	00	00	60	0.00	5,278.50	5,278.50	5,278.50	0.00
02	CD	07	3601	05	00	00	00	10	1,600,000.00	917,428.05	917,428.05	917,428.05	0.00
02	CD	07	3602	03	00	00	00	60	0.00	58,650.00	58,650.00	58,650.00	0.00
02	CD	07	3602	05	00	00	00	10	2,100,000.00	583,531.03	583,531.03	583,531.03	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	3602	19	00	00	00	01	26,200.00	26,200.00	26,200.00	26,200.00	0.00
02	CD	07	3602	27	00	00	51	12	1,000.00	0.00	0.00	0.00	0.00
02	CD	07	3603	05	00	00	00	10	1,100,000.00	556,570.00	556,570.00	556,570.00	0.00
02	CD	07	3604	03	00	00	00	18	253,814.00	153,814.00	153,814.00	153,814.00	0.00
02	CD	07	3605	03	00	00	00	18	574,413.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	07	3605	03	00	00	00	60	0.00	931,571.30	931,571.30	931,571.30	0.00
02	CD	07	3605	12	00	00	51	12	20,000.00	0.00	0.00	0.00	0.00
02	CD	07	3605	13	00	00	51	11	18,000.00	0.00	0.00	0.00	0.00
02	CD	07	3605	19	00	00	51	03	8,000.00	0.00	0.00	0.00	0.00
02	CD	07	3605	19	00	00	51	07	16,000.00	0.00	0.00	0.00	0.00
02	CD	07	3605	26	00	00	51	06	8,000.00	0.00	0.00	0.00	0.00
02	CD	07	3605	26	00	00	51	60	0.00	10,350.00	10,350.00	10,350.00	0.00
02	CD	07	3605	27	00	00	51	03	104,000.00	0.00	0.00	0.00	0.00
02	CD	07	3605	27	00	00	51	12	120,000.00	0.00	0.00	0.00	0.00
02	CD	07	3606	03	00	00	00	18	472,973.00	298,715.00	298,715.00	298,715.00	0.00
02	CD	07	3606	03	00	00	00	60	0.00	224,710.00	224,710.00	224,710.00	0.00
02	CD	07	3606	05	00	00	00	10	1,503,800.00	478,262.38	478,262.38	478,262.38	0.00
02	CD	07	3606	13	00	00	00	24	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	07	3606	13	00	00	00	60	0.00	515,956.12	515,956.12	515,956.12	0.00
02	CD	07	3606	19	00	00	00	04	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	07	3606	25	00	01	00	12	2,690,921.00	2,087,964.57	2,087,964.57	2,087,964.57	0.00
02	CD	07	3703	03	00	00	00	18	1,553,850.00	2,335,150.00	2,335,150.00	2,335,150.00	0.00
02	CD	07	3801	19	00	00	00	04	32,406.00	378,682.93	378,682.93	378,682.93	0.00
02	CD	07	3802	03	00	00	00	18	632,739.00	649,135.00	649,135.00	649,135.00	0.00
02	CD	07	3802	03	00	00	00	60	0.00	32,200.00	32,200.00	32,200.00	0.00
02	CD	07	3802	03	00	00	15	60	0.00	6,900.00	6,900.00	6,900.00	0.00
02	CD	07	3802	13	00	00	51	60	0.00	41,400.00	41,400.00	41,400.00	0.00
02	CD	07	3802	19	00	00	51	03	0.00	8,816.67	8,816.67	8,816.67	0.00
02	CD	07	3802	19	00	00	00	04	6,629,797.00	5,208,979.60	5,208,979.60	5,208,979.60	0.00
02	CD	07	3802	19	00	00	51	07	0.00	35,266.66	35,266.66	35,266.66	0.00
02	CD	07	3802	19	00	00	15	60	0.00	288,587.47	288,587.47	288,587.47	0.00
02	CD	07	3802	19	00	00	00	60	0.00	201,825.00	201,825.00	201,825.00	0.00
02	CD	07	3807	03	00	00	00	18	296,801.00	308,672.60	308,672.60	308,672.60	0.00
02	CD	07	3903	12	00	00	00	12	0.00	112,135.35	112,135.35	112,135.35	0.00
02	CD	07	3903	13	00	00	00	60	0.00	219,995.00	219,995.00	219,995.00	0.00
02	CD	07	3903	19	00	00	00	01	0.00	574,845.00	574,845.00	574,845.00	0.00
02	CD	07	3903	19	00	00	00	60	0.00	17,499.57	17,499.57	17,499.57	0.00
3000	SERVICIOS GENERALES								463,135,474.00	471,683,853.21	471,683,853.21	465,633,641.59	6,050,211.62
02	CD	07	4103	03	00	00	00	18	367,427.00	1,301,289.00	1,301,289.00	1,301,289.00	0.00
02	CD	07	4103	03	00	00	00	60	0.00	41,888.00	41,888.00	41,888.00	0.00
02	CD	07	4104	03	00	00	00	08	1,977,845.00	0.00	0.00	0.00	0.00
02	CD	07	4104	03	00	00	00	18	1,440,000.00	2,152,800.00	2,152,800.00	2,152,800.00	0.00
02	CD	07	4104	13	00	00	00	01	19,650,000.00	23,235,600.00	23,235,600.00	10,453,200.00	12,782,400.00
02	CD	07	4105	03	00	00	00	04	323,237.00	185,840.00	185,840.00	185,840.00	0.00
02	CD	07	4105	03	00	00	00	18	96,829.00	426,872.50	426,872.50	426,872.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	4105	03	00	00	00	60	0.00	80,890.72	80,890.72	80,890.72	0.00
02	CD	07	4105	09	00	00	00	01	569,220.00	0.00	0.00	0.00	0.00
02	CD	07	4105	12	00	00	15	60	0.00	975,211.50	975,211.50	975,211.50	0.00
02	CD	07	4105	13	00	00	00	01	5,068,679.00	27,538,699.62	27,538,699.62	27,538,699.62	0.00
02	CD	07	4105	13	00	00	15	01	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02	CD	07	4105	13	00	00	15	03	700,000.00	0.00	0.00	0.00	0.00
02	CD	07	4105	13	00	00	00	04	2,750,000.00	220,400.00	220,400.00	220,400.00	0.00
02	CD	07	4105	13	00	00	15	04	3,121,118.00	26,122.25	26,122.25	26,122.25	0.00
02	CD	07	4105	13	00	00	51	11	165,968.00	1,125,347.80	1,125,347.80	1,125,347.80	0.00
02	CD	07	4105	13	00	00	00	13	7,444,519.00	4,423,808.61	4,423,808.61	410,740.00	4,013,068.61
02	CD	07	4105	13	00	00	00	14	0.00	119,669.00	119,669.00	119,669.00	0.00
02	CD	07	4105	13	00	00	15	24	9,036,200.00	5,808,989.10	5,808,989.10	5,808,989.10	0.00
02	CD	07	4105	13	00	00	00	24	9,201,075.00	3,665,772.75	3,665,772.75	3,665,772.75	0.00
02	CD	07	4105	13	00	00	15	60	0.00	3,807,405.29	3,807,405.29	3,807,405.29	0.00
02	CD	07	4105	13	00	00	51	60	0.00	3,180.00	3,180.00	3,180.00	0.00
02	CD	07	4105	13	00	00	00	60	0.00	10,032,174.84	10,032,174.84	10,032,174.84	0.00
02	CD	07	4105	17	04	00	00	04	748,528.00	0.00	0.00	0.00	0.00
02	CD	07	4105	19	00	00	00	01	1,680,000.00	1,280,030.50	1,280,030.50	1,280,030.50	0.00
02	CD	07	4105	19	00	00	51	03	0.00	1,444,295.00	1,444,295.00	1,444,295.00	0.00
02	CD	07	4105	19	00	00	00	04	0.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	07	4105	19	00	00	51	07	329,532.00	1,381,747.00	1,381,747.00	1,381,747.00	0.00
02	CD	07	4105	19	00	00	00	60	0.00	149,948.75	149,948.75	149,948.75	0.00
02	CD	07	4105	21	00	00	00	04	11,500,000.00	10,456,556.60	10,456,556.60	10,456,556.60	0.00
02	CD	07	4105	27	00	00	51	03	338,416.00	0.00	0.00	0.00	0.00
02	CD	07	4105	27	00	00	00	05	607,644.00	0.00	0.00	0.00	0.00
02	CD	07	4107	13	00	00	00	01	0.00	1,391,000.00	1,391,000.00	1,391,000.00	0.00
02	CD	07	4107	19	00	00	00	01	469,400.00	2,411,000.00	2,411,000.00	251,000.00	2,160,000.00
02	CD	07	4108	17	04	00	00	04	5,000,000.00	4,980,000.00	4,980,000.00	4,980,000.00	0.00
02	CD	07	4108	17	17	00	00	04	0.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00
02	CD	07	4108	17	17	00	21	04	0.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00
02	CD	07	4112	13	00	00	00	24	698,691.00	0.00	0.00	0.00	0.00
02	CD	07	4112	27	00	00	00	02	0.00	166,200.00	166,200.00	166,200.00	0.00
02	CD	07	4112	27	00	00	00	03	18,914,400.00	16,797,600.00	16,797,600.00	16,797,600.00	0.00
02	CD	07	4112	27	00	00	00	60	0.00	2,262,900.00	2,262,900.00	2,262,900.00	0.00
02	CD	07	4114	27	00	00	00	02	200,000.00	0.00	0.00	0.00	0.00
02	CD	07	4115	09	00	00	00	01	45,952,158.00	0.00	0.00	0.00	0.00
02	CD	07	4115	09	00	00	45	01	23,959,430.00	0.00	0.00	0.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								172,310,316.00	131,603,238.83	131,603,238.83	112,647,770.22	18,955,468.61
02	CD	07	5101	03	00	01	00	04	300,000.00	0.00	0.00	0.00	0.00
02	CD	07	5101	03	00	01	00	18	695,741.00	319,332.43	319,332.43	319,332.43	0.00
02	CD	07	5101	03	00	01	00	60	0.00	290,184.00	290,184.00	290,184.00	0.00
02	CD	07	5101	12	00	01	00	12	800,000.00	570,657.50	570,657.50	570,657.50	0.00
02	CD	07	5101	12	00	01	51	12	8,000.00	10,626.00	10,626.00	10,626.00	0.00
02	CD	07	5101	12	00	01	51	60	0.00	5,347.50	5,347.50	5,347.50	0.00
02	CD	07	5101	13	00	01	00	14	29,251.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	5101	13	00	01	00	24	162,700.00	231,911.30	231,911.30	231,911.30	0.00
02	CD	07	5101	13	00	01	00	60	0.00	1,863.00	1,863.00	1,863.00	0.00
02	CD	07	5101	13	00	01	15	60	0.00	276,736.00	276,736.00	276,736.00	0.00
02	CD	07	5101	17	04	01	15	03	2,173,283.00	1,473,283.00	1,473,283.00	1,473,283.00	0.00
02	CD	07	5101	17	04	01	00	03	821,761.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	07	5101	17	04	01	15	04	3,805,504.00	2,805,504.00	2,805,504.00	2,805,504.00	0.00
02	CD	07	5101	19	00	01	15	06	6,364,372.00	953,590.77	953,590.77	953,590.77	0.00
02	CD	07	5101	19	00	01	00	06	0.00	170,275.36	170,275.36	170,275.36	0.00
02	CD	07	5101	19	00	01	00	07	564,000.00	469,679.95	469,679.95	469,679.95	0.00
02	CD	07	5101	19	00	01	00	60	0.00	1,346,134.80	1,346,134.80	1,346,134.80	0.00
02	CD	07	5101	20	00	01	15	16	236,337.00	136,712.00	136,712.00	136,712.00	0.00
02	CD	07	5101	27	00	01	00	01	45,000.00	0.00	0.00	0.00	0.00
02	CD	07	5101	27	00	01	00	13	50,000.00	0.00	0.00	0.00	0.00
02	CD	07	5101	27	00	01	00	60	0.00	237,109.83	237,109.83	237,109.83	0.00
02	CD	07	5102	03	00	01	00	15	118,000.00	5,150.00	5,150.00	5,150.00	0.00
02	CD	07	5102	03	00	01	00	18	26,635.00	76,446.69	76,446.69	76,446.69	0.00
02	CD	07	5102	03	00	01	00	23	194,953.00	0.00	0.00	0.00	0.00
02	CD	07	5102	05	00	01	00	10	95,600.00	91,030.00	91,030.00	91,030.00	0.00
02	CD	07	5102	12	00	01	00	12	300,000.00	1,055,630.00	1,055,630.00	1,055,630.00	0.00
02	CD	07	5102	13	00	01	00	06	0.00	12,000.00	12,000.00	12,000.00	0.00
02	CD	07	5102	13	00	01	51	11	8,000.00	7,197.00	7,197.00	7,197.00	0.00
02	CD	07	5102	13	00	01	00	24	44,930.00	1,270,000.00	1,270,000.00	1,270,000.00	0.00
02	CD	07	5102	17	04	01	00	03	0.00	12,506.78	12,506.78	12,506.78	0.00
02	CD	07	5102	17	04	01	15	03	0.00	62,000.00	62,000.00	62,000.00	0.00
02	CD	07	5102	19	00	01	51	03	0.00	1,900.00	1,900.00	1,900.00	0.00
02	CD	07	5102	19	00	01	00	06	0.00	294,293.77	294,293.77	294,293.77	0.00
02	CD	07	5102	19	00	01	51	07	0.00	25,011.00	25,011.00	25,011.00	0.00
02	CD	07	5102	19	00	01	15	07	0.00	39,200.00	39,200.00	39,200.00	0.00
02	CD	07	5102	19	00	01	00	07	56,430.00	52,742.20	52,742.20	52,742.20	0.00
02	CD	07	5102	19	00	01	00	60	0.00	12,500.00	12,500.00	12,500.00	0.00
02	CD	07	5102	20	00	01	15	10	68,340.00	0.00	0.00	0.00	0.00
02	CD	07	5102	27	00	01	00	13	15,000.00	735.39	735.39	735.39	0.00
02	CD	07	5103	12	00	01	00	12	20,000.00	907,077.92	907,077.92	907,077.92	0.00
02	CD	07	5103	12	00	01	15	12	0.00	591,156.23	591,156.23	591,156.23	0.00
02	CD	07	5103	12	00	01	51	12	0.00	3,700.00	3,700.00	3,700.00	0.00
02	CD	07	5103	19	00	01	15	03	647,900.00	1,518,914.50	1,518,914.50	1,518,914.50	0.00
02	CD	07	5103	19	00	01	00	04	0.00	86,665.97	86,665.97	86,665.97	0.00
02	CD	07	5103	19	00	01	15	07	0.00	240,000.00	240,000.00	240,000.00	0.00
02	CD	07	5103	19	00	01	00	60	0.00	163,992.30	163,992.30	163,992.30	0.00
02	CD	07	5103	20	00	01	00	05	0.00	9,867,000.00	9,867,000.00	9,867,000.00	0.00
02	CD	07	5104	13	00	01	51	11	0.00	11,500.00	11,500.00	11,500.00	0.00
02	CD	07	5104	19	00	01	51	07	0.00	7,000.00	7,000.00	7,000.00	0.00
02	CD	07	5201	13	00	01	51	11	8,000.00	0.00	0.00	0.00	0.00
02	CD	07	5201	19	00	01	15	03	135,050.00	0.00	0.00	0.00	0.00
02	CD	07	5201	19	00	01	00	60	0.00	147,167.35	147,167.35	147,167.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	5201	20	00	01	15	16	675,248.00	0.00	0.00	0.00	0.00
02	CD	07	5201	27	00	01	51	12	9,231.00	0.00	0.00	0.00	0.00
02	CD	07	5202	03	00	01	00	18	0.00	235,354.58	235,354.58	235,354.58	0.00
02	CD	07	5202	20	00	01	00	05	0.00	1,196,033.35	1,196,033.35	1,196,033.35	0.00
02	CD	07	5202	20	00	01	15	05	0.00	4,025.00	4,025.00	4,025.00	0.00
02	CD	07	5202	20	00	01	15	16	472,714.00	0.00	0.00	0.00	0.00
02	CD	07	5202	22	00	01	00	60	0.00	329,475.00	329,475.00	329,475.00	0.00
02	CD	07	5202	27	00	01	51	03	20,000.00	0.00	0.00	0.00	0.00
02	CD	07	5203	20	00	01	00	02	422,487.00	0.00	0.00	0.00	0.00
02	CD	07	5203	20	00	01	00	05	19,654.00	0.00	0.00	0.00	0.00
02	CD	07	5203	20	00	01	00	12	1,565,141.00	5,121,753.00	5,121,753.00	682,755.00	4,438,998.00
02	CD	07	5203	20	00	01	15	12	0.00	176,088.00	176,088.00	176,088.00	0.00
02	CD	07	5204	03	00	01	00	18	1,251,483.00	0.00	0.00	0.00	0.00
02	CD	07	5204	05	00	01	00	10	2,600.00	3,427.00	3,427.00	3,427.00	0.00
02	CD	07	5204	09	00	01	00	01	616,000.00	0.00	0.00	0.00	0.00
02	CD	07	5204	13	00	01	15	24	0.00	2,231,656.00	2,231,656.00	2,231,656.00	0.00
02	CD	07	5204	13	00	01	00	24	40,986,000.00	0.00	0.00	0.00	0.00
02	CD	07	5205	03	00	01	00	18	603,913.00	75,672.60	75,672.60	75,672.60	0.00
02	CD	07	5205	20	00	01	15	03	0.00	439,300.00	439,300.00	439,300.00	0.00
02	CD	07	5205	20	00	01	00	12	507,401.00	113,924.60	113,924.60	113,924.60	0.00
02	CD	07	5205	20	00	01	15	12	0.00	140,000.00	140,000.00	140,000.00	0.00
02	CD	07	5205	20	00	01	00	60	0.00	90,838.50	90,838.50	90,838.50	0.00
02	CD	07	5206	03	00	01	00	18	2,290,479.00	389,464.55	389,464.55	389,464.55	0.00
02	CD	07	5206	03	00	01	00	23	296,133.00	0.00	0.00	0.00	0.00
02	CD	07	5206	09	00	01	00	01	258,750.00	0.00	0.00	0.00	0.00
02	CD	07	5206	12	00	01	00	12	60,000.00	0.00	0.00	0.00	0.00
02	CD	07	5206	17	04	01	15	03	28,477,739.00	0.00	0.00	0.00	0.00
02	CD	07	5206	19	00	01	15	06	6,479,821.00	7,123.65	7,123.65	7,123.65	0.00
02	CD	07	5206	19	00	01	00	07	450,000.00	450,000.00	450,000.00	450,000.00	0.00
02	CD	07	5206	20	00	01	15	16	135,050.00	135,050.00	135,050.00	135,050.00	0.00
02	CD	07	5206	27	00	01	00	01	160,000.00	0.00	0.00	0.00	0.00
02	CD	07	5206	27	00	01	00	03	258,750.00	0.00	0.00	0.00	0.00
02	CD	07	5207	03	00	01	00	08	0.00	61,827.45	61,827.45	61,827.45	0.00
02	CD	07	5207	09	00	01	00	01	0.00	277,250.20	277,250.20	277,250.20	0.00
02	CD	07	5207	19	00	01	00	03	0.00	840,000.00	840,000.00	840,000.00	0.00
02	CD	07	5207	20	00	01	15	03	0.00	5,965,970.00	5,965,970.00	5,965,970.00	0.00
02	CD	07	5207	20	00	01	15	16	135,050.00	0.00	0.00	0.00	0.00
02	CD	07	5207	20	00	01	00	60	0.00	309,925.00	309,925.00	309,925.00	0.00
02	CD	07	5301	13	00	01	15	24	6,750,250.00	105,000.00	105,000.00	105,000.00	0.00
02	CD	07	5301	13	00	01	15	60	0.00	99,820.00	99,820.00	99,820.00	0.00
02	CD	07	5302	09	00	01	00	01	750,000.00	3,036,000.00	3,036,000.00	0.00	3,036,000.00
02	CD	07	5303	03	00	01	00	18	114,349.00	0.00	0.00	0.00	0.00
02	CD	07	5303	05	00	01	00	10	138,235.00	0.00	0.00	0.00	0.00
02	CD	07	5303	09	00	01	15	01	1,142,465.00	818,573.00	818,573.00	818,573.00	0.00
02	CD	07	5303	17	04	01	15	04	960,822.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	5303	19	00	01	00	07	200,000.00	105,000.00	105,000.00	105,000.00	0.00
02	CD	07	5303	19	00	01	00	60	0.00	21,250.00	21,250.00	21,250.00	0.00
02	CD	07	5303	20	00	01	00	02	1,078,221.00	0.00	0.00	0.00	0.00
02	CD	07	5303	20	00	01	00	10	3,946,800.00	0.00	0.00	0.00	0.00
02	CD	07	5303	20	00	01	00	12	7,017,000.00	0.00	0.00	0.00	0.00
02	CD	07	5303	20	00	01	00	15	0.00	7,140,082.93	7,140,082.93	7,140,082.93	0.00
02	CD	07	5303	20	00	01	15	15	1,306,945.00	4,128,817.07	4,128,817.07	4,128,817.07	0.00
02	CD	07	5303	20	00	01	15	16	2,115,537.00	739,464.00	739,464.00	739,464.00	0.00
02	CD	07	5303	21	00	01	00	04	505,922.00	0.00	0.00	0.00	0.00
02	CD	07	5303	23	00	01	00	06	4,093,575.00	3,299,609.00	3,299,609.00	52,534.55	3,247,074.45
02	CD	07	5303	23	00	01	00	60	0.00	747,500.00	747,500.00	747,500.00	0.00
02	CD	07	5303	24	00	01	00	03	2,001,993.00	4,673,370.00	4,673,370.00	180,320.00	4,493,050.00
02	CD	07	5303	24	00	01	15	03	455,550.00	455,550.00	455,550.00	455,550.00	0.00
02	CD	07	5303	25	00	01	00	12	0.00	3,731,466.74	3,731,466.74	3,629,730.20	101,736.54
02	CD	07	5303	25	00	01	15	12	12,469,927.00	13,146,000.00	13,146,000.00	13,146,000.00	0.00
02	CD	07	5303	25	00	01	00	60	0.00	678,500.00	678,500.00	678,500.00	0.00
02	CD	07	5303	27	00	01	00	01	158,883.00	0.00	0.00	0.00	0.00
02	CD	07	5303	27	00	01	15	05	606,103.00	0.00	0.00	0.00	0.00
02	CD	07	5304	03	00	01	00	18	1,774,940.00	0.00	0.00	0.00	0.00
02	CD	07	5304	27	00	01	00	12	750,000.00	0.00	0.00	0.00	0.00
02	CD	07	5401	12	00	01	00	12	50,000.00	0.00	0.00	0.00	0.00
02	CD	07	5401	16	00	01	15	06	200,000.00	0.00	0.00	0.00	0.00
02	CD	07	5402	16	00	01	00	06	235,309.00	309,835.25	309,835.25	309,835.25	0.00
02	CD	07	5501	03	00	01	00	18	54,036.00	0.00	0.00	0.00	0.00
02	CD	07	5501	03	00	01	00	60	0.00	2,673.75	2,673.75	2,673.75	0.00
02	CD	07	5501	09	00	01	00	01	33,837.00	0.00	0.00	0.00	0.00
02	CD	07	5501	20	00	01	00	02	2,949,785.00	1,030,400.00	1,030,400.00	1,030,400.00	0.00
02	CD	07	5501	20	00	01	15	15	0.00	87,045.80	87,045.80	87,045.80	0.00
02	CD	07	5501	24	00	01	00	03	2,087,315.00	0.00	0.00	0.00	0.00
02	CD	07	5502	20	00	01	15	03	0.00	5,464,800.00	5,464,800.00	5,464,800.00	0.00
5000			BIENES MUEBLES E INMUEBLES						157,896,230.00	94,576,380.56	94,576,380.56	79,259,521.57	15,316,858.99
02	CD	07	6100	05	00	01	00	10	28,866,783.00	0.00	0.00	0.00	0.00
02	CD	07	6100	09	00	01	45	01	0.00	7,734,708.24	7,734,708.24	7,734,708.24	0.00
02	CD	07	6100	09	00	01	16	01	0.00	8,668,653.90	8,668,653.90	8,668,653.90	0.00
02	CD	07	6100	09	00	01	00	01	0.00	13,283,590.71	13,283,590.71	13,283,590.71	0.00
02	CD	07	6100	13	00	01	00	10	0.00	1,895,588.53	1,895,588.53	1,895,588.53	0.00
02	CD	07	6100	13	00	01	15	10	7,373,750.00	6,774,375.12	6,774,375.12	6,774,375.12	0.00
02	CD	07	6100	13	00	01	00	11	0.00	459,163.01	459,163.01	459,163.01	0.00
02	CD	07	6100	13	00	01	15	11	9,196,106.00	4,979,133.86	4,979,133.86	4,979,133.86	0.00
02	CD	07	6100	13	00	01	00	60	0.00	2,731,004.21	2,731,004.21	2,731,004.21	0.00
02	CD	07	6100	13	00	01	15	60	0.00	243,400.66	243,400.66	243,400.66	0.00
02	CD	07	6100	13	17	01	00	10	0.00	3,379,379.36	3,379,379.36	3,379,379.36	0.00
02	CD	07	6100	13	17	01	21	10	0.00	3,662,966.30	3,662,966.30	3,662,966.30	0.00
02	CD	07	6100	16	00	01	16	06	1,774,050.00	0.00	0.00	0.00	0.00
02	CD	07	6100	16	00	01	00	08	1,000,000.00	600,482.60	600,482.60	600,482.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	6100	16	00	01	00	60	0.00	624,829.02	624,829.02	624,829.02	0.00
02	CD	07	6100	17	04	01	16	03	11,091,499.00	9,166,755.70	9,166,755.70	9,166,755.70	0.00
02	CD	07	6100	17	04	01	00	03	400,000.00	391,231.87	391,231.87	391,231.87	0.00
02	CD	07	6100	17	04	01	00	04	35,121,414.00	3,183,848.29	3,183,848.29	3,183,848.29	0.00
02	CD	07	6100	17	04	01	16	04	4,654,467.00	14,265,712.47	14,265,712.47	14,265,712.47	0.00
02	CD	07	6100	17	04	01	15	04	11,200,805.00	38,124,445.76	38,124,445.76	38,124,445.76	0.00
02	CD	07	6100	17	04	01	04	04	42,816,164.00	0.00	0.00	0.00	0.00
02	CD	07	6100	17	04	01	15	60	0.00	8,305,573.95	8,305,573.95	8,305,573.95	0.00
02	CD	07	6100	17	04	01	00	60	0.00	16,283,561.87	16,283,561.87	16,283,561.87	0.00
02	CD	07	6100	17	17	01	00	04	0.00	138,092.66	138,092.66	138,092.66	0.00
02	CD	07	6100	17	17	01	21	04	0.00	128,469.51	128,469.51	128,469.51	0.00
02	CD	07	6100	19	00	01	16	02	8,250,000.00	6,062,819.31	6,062,819.31	6,062,819.31	0.00
02	CD	07	6100	19	00	01	00	02	0.00	3,527,251.71	3,527,251.71	3,527,251.71	0.00
02	CD	07	6100	19	00	01	16	03	1,533,783.00	1,239,231.58	1,239,231.58	1,239,231.58	0.00
02	CD	07	6100	19	00	01	15	03	2,272,876.00	2,187,671.43	2,187,671.43	2,187,671.43	0.00
02	CD	07	6100	19	00	01	00	03	2,958,085.00	2,742,755.01	2,742,755.01	2,742,755.01	0.00
02	CD	07	6100	19	00	01	15	06	0.00	1,134,466.65	1,134,466.65	1,134,466.65	0.00
02	CD	07	6100	19	00	01	00	06	0.00	7,427,814.01	7,427,814.01	7,427,814.01	0.00
02	CD	07	6100	19	00	01	16	06	36,081,206.00	36,058,157.22	36,058,157.22	36,058,157.22	0.00
02	CD	07	6100	19	00	01	14	06	0.00	30,405,858.65	30,405,858.65	30,405,858.65	0.00
02	CD	07	6100	19	00	01	15	07	2,581,150.00	1,687,985.46	1,687,985.46	1,687,985.46	0.00
02	CD	07	6100	19	00	01	00	60	0.00	15,316,902.11	15,316,902.11	15,316,902.11	0.00
02	CD	07	6100	20	00	01	04	01	912,705.00	0.00	0.00	0.00	0.00
02	CD	07	6100	20	00	01	00	02	0.00	2,511,680.99	2,511,680.99	2,511,680.99	0.00
02	CD	07	6100	20	00	01	04	02	15,992,068.00	0.00	0.00	0.00	0.00
02	CD	07	6100	20	00	01	00	03	0.00	4,603,461.81	4,603,461.81	4,603,461.81	0.00
02	CD	07	6100	20	00	01	04	03	5,158,072.00	0.00	0.00	0.00	0.00
02	CD	07	6100	20	00	01	16	03	0.00	236,060.95	236,060.95	236,060.95	0.00
02	CD	07	6100	20	00	01	04	04	3,529,000.00	0.00	0.00	0.00	0.00
02	CD	07	6100	20	00	01	00	04	0.00	2,471,205.09	2,471,205.09	2,471,205.09	0.00
02	CD	07	6100	20	00	01	44	05	5,706,005.00	0.00	0.00	0.00	0.00
02	CD	07	6100	20	00	01	15	05	16,912,282.00	8,925,088.30	8,925,088.30	8,925,088.30	0.00
02	CD	07	6100	20	00	01	16	05	14,756,570.00	7,352,312.17	7,352,312.17	7,352,312.17	0.00
02	CD	07	6100	20	00	01	00	05	45,656,402.00	9,365,363.49	9,365,363.49	6,155,741.43	3,209,622.06
02	CD	07	6100	20	00	01	16	06	17,000,000.00	0.00	0.00	0.00	0.00
02	CD	07	6100	20	00	01	00	10	680,000.00	548,889.80	548,889.80	548,889.80	0.00
02	CD	07	6100	20	00	01	00	12	250,000.00	199,945.28	199,945.28	199,945.28	0.00
02	CD	07	6100	20	00	01	00	15	1,290,010.00	1,163,349.23	1,163,349.23	1,163,349.23	0.00
02	CD	07	6100	20	00	01	15	15	4,109,990.00	4,285,900.93	4,285,900.93	4,285,900.93	0.00
02	CD	07	6100	20	00	01	16	16	2,763,663.00	1,749,501.81	1,749,501.81	1,749,501.81	0.00
02	CD	07	6100	20	00	01	00	16	1,252,239.00	154,935.08	154,935.08	154,935.08	0.00
02	CD	07	6100	20	00	01	00	60	0.00	43,835,551.84	43,835,551.84	43,835,551.84	0.00
02	CD	07	6100	20	00	01	15	60	0.00	4,232,820.49	4,232,820.49	4,232,820.49	0.00
02	CD	07	6100	20	11	01	16	05	0.00	2,168,645.18	2,168,645.18	2,168,645.18	0.00
02	CD	07	6100	20	11	01	44	05	0.00	1,268,071.35	1,268,071.35	1,268,071.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Gustavo A. Madero

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	07	6100	23	00	01	00	03	0.00	3,202,060.34	3,202,060.34	3,202,060.34	0.00
02	CD	07	6100	23	00	01	16	03	6,415,168.00	3,195,235.13	3,195,235.13	3,195,235.13	0.00
02	CD	07	6100	23	00	01	00	60	0.00	2,026,845.41	2,026,845.41	2,026,845.41	0.00
02	CD	07	6100	24	00	01	16	02	10,662,211.00	9,069,502.10	9,069,502.10	9,069,502.10	0.00
02	CD	07	6100	24	00	01	00	02	2,339,041.00	1,569,392.13	1,569,392.13	1,569,392.13	0.00
02	CD	07	6100	24	00	01	00	60	0.00	2,025,508.24	2,025,508.24	2,025,508.24	0.00
02	CD	07	6100	27	00	01	16	05	7,695,724.00	6,182,039.57	6,182,039.57	6,182,039.57	0.00
02	CD	07	6100	27	00	01	15	05	4,692,449.00	4,296,589.70	4,296,589.70	4,296,589.70	0.00
02	CD	07	6100	27	00	01	00	05	941,917.00	904,052.57	904,052.57	904,052.57	0.00
02	CD	07	6100	27	00	01	00	60	0.00	2,124,151.61	2,124,151.61	2,124,151.61	0.00
02	CD	07	6300	09	00	01	45	01	0.00	409,588.71	409,588.71	409,588.71	0.00
02	CD	07	6300	13	00	01	15	11	0.00	353,954.11	353,954.11	353,954.11	0.00
02	CD	07	6300	13	00	01	00	60	0.00	79,351.55	79,351.55	79,351.55	0.00
02	CD	07	6300	16	00	01	00	08	0.00	249,578.00	249,578.00	249,578.00	0.00
02	CD	07	6300	17	04	01	15	03	467,899.00	227,700.00	227,700.00	227,700.00	0.00
02	CD	07	6300	17	04	01	16	03	682,984.00	1,061,274.52	1,061,274.52	1,061,274.52	0.00
02	CD	07	6300	17	04	01	16	04	921,044.00	3,676,826.15	3,676,826.15	3,676,826.15	0.00
02	CD	07	6300	17	04	01	00	60	0.00	1,090,671.51	1,090,671.51	1,090,671.51	0.00
02	CD	07	6300	17	17	01	00	04	0.00	501,400.00	501,400.00	501,400.00	0.00
02	CD	07	6300	19	00	01	15	03	459,783.00	0.00	0.00	0.00	0.00
02	CD	07	6300	19	00	01	00	06	700,000.00	613,187.55	613,187.55	613,187.55	0.00
02	CD	07	6300	19	00	01	00	60	0.00	348,425.58	348,425.58	348,425.58	0.00
02	CD	07	6300	20	00	01	15	01	1,125,000.00	0.00	0.00	0.00	0.00
02	CD	07	6300	20	00	01	00	03	500,000.00	1,204,678.32	1,204,678.32	1,204,678.32	0.00
02	CD	07	6300	20	00	01	15	05	800,000.00	0.00	0.00	0.00	0.00
02	CD	07	6300	20	00	01	15	06	904,951.00	538,714.37	538,714.37	538,714.37	0.00
02	CD	07	6300	20	00	01	16	16	51,090.00	0.00	0.00	0.00	0.00
02	CD	07	6300	20	00	01	00	60	0.00	192,150.07	192,150.07	192,150.07	0.00
02	CD	07	6300	23	00	01	15	03	155,320.00	154,852.21	154,852.21	154,852.21	0.00
02	CD	07	6300	23	00	01	16	03	0.00	363,477.06	363,477.06	363,477.06	0.00
02	CD	07	6300	23	00	01	00	60	0.00	11,890.47	11,890.47	11,890.47	0.00
02	CD	07	6300	24	00	01	00	60	0.00	105,166.18	105,166.18	105,166.18	0.00
02	CD	07	6300	27	00	01	15	05	351,159.00	351,158.93	351,158.93	351,158.93	0.00
02	CD	07	6300	27	00	01	00	60	0.00	215,322.64	215,322.64	215,322.64	0.00
6000	OBRAS PÚBLICAS								383,006,884.00	394,233,409.26	394,233,409.26	391,023,787.20	3,209,622.06
Total Dependencia									2,539,325,774.00	2,409,431,573.14	2,409,431,573.14	2,356,492,542.57	52,939,030.57

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1103	03	00	00	00	08	27,380,582.00	29,294,853.19	29,294,853.19	29,294,853.19	0.00
02	CD	08	1103	03	00	00	00	15	416,352.00	416,352.00	416,352.00	416,352.00	0.00
02	CD	08	1103	03	00	00	00	23	1,341,520.00	1,364,454.00	1,364,454.00	1,364,454.00	0.00
02	CD	08	1103	09	00	00	00	01	1,470,335.00	1,470,335.00	1,470,335.00	1,470,335.00	0.00
02	CD	08	1103	13	00	00	00	01	545,687.00	545,687.00	545,687.00	545,687.00	0.00
02	CD	08	1103	13	00	00	00	10	3,717,570.00	3,717,570.00	3,717,570.00	3,717,570.00	0.00
02	CD	08	1103	13	00	00	00	11	1,522,616.00	1,522,616.00	1,522,616.00	1,522,616.00	0.00
02	CD	08	1103	13	00	00	00	24	1,808,040.00	1,808,040.00	1,808,040.00	1,808,040.00	0.00
02	CD	08	1103	17	04	01	00	04	736,080.00	736,080.00	736,080.00	736,080.00	0.00
02	CD	08	1103	19	00	00	00	04	370,704.00	370,704.00	370,704.00	370,704.00	0.00
02	CD	08	1103	19	00	00	00	06	965,387.00	965,387.00	965,387.00	965,387.00	0.00
02	CD	08	1103	19	00	01	00	11	9,054,619.00	9,054,619.00	9,054,619.00	9,054,619.00	0.00
02	CD	08	1103	20	00	01	00	01	2,874,228.00	2,874,228.00	2,874,228.00	2,874,228.00	0.00
02	CD	08	1103	20	00	00	00	10	279,540.00	279,540.00	279,540.00	279,540.00	0.00
02	CD	08	1103	20	00	01	00	16	370,092.00	370,092.00	370,092.00	370,092.00	0.00
02	CD	08	1103	21	00	00	00	04	270,288.00	270,288.00	270,288.00	270,288.00	0.00
02	CD	08	1103	22	00	00	00	01	847,476.00	847,476.00	847,476.00	847,476.00	0.00
02	CD	08	1103	23	00	01	00	02	721,776.00	721,776.00	721,776.00	721,776.00	0.00
02	CD	08	1103	24	00	01	00	03	420,011.00	420,011.00	420,011.00	420,011.00	0.00
02	CD	08	1103	25	00	01	00	12	2,753,688.00	2,753,688.00	2,753,688.00	2,753,688.00	0.00
02	CD	08	1103	27	00	00	00	03	747,035.00	747,035.00	747,035.00	747,035.00	0.00
02	CD	08	1103	27	00	00	00	12	2,191,698.00	2,191,698.00	2,191,698.00	2,191,698.00	0.00
02	CD	08	1104	03	00	00	00	08	37,544,149.00	42,621,865.38	42,621,865.38	42,621,865.38	0.00
02	CD	08	1104	03	00	00	00	15	700,739.00	700,739.00	700,739.00	700,739.00	0.00
02	CD	08	1104	03	00	00	00	23	155,551.00	155,551.00	155,551.00	155,551.00	0.00
02	CD	08	1104	09	00	00	00	01	1,195,679.00	1,195,679.00	1,195,679.00	1,195,679.00	0.00
02	CD	08	1104	13	00	00	00	01	598,053.00	598,053.00	598,053.00	598,053.00	0.00
02	CD	08	1104	13	00	01	00	10	1,161,561.00	1,161,561.00	1,161,561.00	1,161,561.00	0.00
02	CD	08	1104	13	00	00	00	10	4,491,693.00	4,491,693.00	4,491,693.00	4,491,693.00	0.00
02	CD	08	1104	13	00	00	00	11	1,269,288.00	1,269,288.00	1,269,288.00	1,269,288.00	0.00
02	CD	08	1104	13	00	00	00	24	1,314,146.00	1,314,146.00	1,314,146.00	1,314,146.00	0.00
02	CD	08	1104	17	04	01	00	04	2,256,844.00	2,256,844.00	2,256,844.00	2,256,844.00	0.00
02	CD	08	1104	19	00	00	00	04	492,701.00	492,701.00	492,701.00	492,701.00	0.00
02	CD	08	1104	19	00	00	00	06	1,846,547.00	1,846,547.00	1,846,547.00	1,846,547.00	0.00
02	CD	08	1104	19	00	01	00	11	1,504,007.00	1,504,007.00	1,504,007.00	1,504,007.00	0.00
02	CD	08	1104	20	00	01	00	01	9,957,857.00	10,011,057.00	10,011,057.00	10,011,057.00	0.00
02	CD	08	1104	20	00	00	00	10	1,301,110.00	1,301,110.00	1,301,110.00	1,301,110.00	0.00
02	CD	08	1104	20	00	01	00	10	254,119.00	254,119.00	254,119.00	254,119.00	0.00
02	CD	08	1104	20	00	01	00	16	8,020,133.00	8,020,133.00	8,020,133.00	8,020,133.00	0.00
02	CD	08	1104	21	00	00	00	04	462,455.00	462,455.00	462,455.00	462,455.00	0.00
02	CD	08	1104	22	00	00	00	01	1,469,393.00	1,469,393.00	1,469,393.00	1,469,393.00	0.00
02	CD	08	1104	23	00	01	00	02	2,413,514.00	2,424,154.00	2,424,154.00	2,424,154.00	0.00
02	CD	08	1104	24	00	01	00	03	4,789,567.00	4,810,847.00	4,810,847.00	4,810,847.00	0.00
02	CD	08	1104	25	00	01	00	12	29,543,176.00	29,548,154.80	29,548,154.80	29,548,154.80	0.00
02	CD	08	1104	27	00	00	00	03	1,293,560.00	1,293,560.00	1,293,560.00	1,293,560.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1104	27	00	00	00	12	1,579,380.00	1,579,380.00	1,579,380.00	1,579,380.00	0.00
02	CD	08	1202	03	00	00	05	08	4,842,385.00	0.00	0.00	0.00	0.00
02	CD	08	1202	03	00	00	05	18	0.00	4,119,742.83	4,119,742.83	4,119,742.83	0.00
02	CD	08	1202	13	00	00	05	01	3,141,706.00	2,622,875.22	2,622,875.22	2,622,875.22	0.00
02	CD	08	1202	20	00	01	05	01	1,792,440.00	2,049,782.72	2,049,782.72	2,049,782.72	0.00
02	CD	08	1202	21	00	01	05	04	2,087,518.00	1,835,914.07	1,835,914.07	1,835,914.07	0.00
02	CD	08	1202	23	00	01	05	02	1,236,165.00	1,225,205.86	1,225,205.86	1,225,205.86	0.00
02	CD	08	1202	24	00	01	05	03	597,480.00	593,419.01	593,419.01	593,419.01	0.00
02	CD	08	1202	25	00	01	05	12	1,895,453.00	1,919,841.24	1,919,841.24	1,919,841.24	0.00
02	CD	08	1202	27	00	00	05	03	1,061,565.00	1,065,438.19	1,065,438.19	1,065,438.19	0.00
02	CD	08	1301	03	00	00	00	08	947,393.00	951,811.33	951,811.33	951,811.33	0.00
02	CD	08	1301	03	00	00	00	15	15,627.00	15,627.00	15,627.00	15,627.00	0.00
02	CD	08	1301	03	00	00	00	23	4,884.00	4,884.00	4,884.00	4,884.00	0.00
02	CD	08	1301	09	00	00	00	01	39,068.00	39,068.00	39,068.00	39,068.00	0.00
02	CD	08	1301	13	00	00	00	01	12,697.00	12,697.00	12,697.00	12,697.00	0.00
02	CD	08	1301	13	00	00	00	10	164,085.00	164,085.00	164,085.00	164,085.00	0.00
02	CD	08	1301	13	00	00	00	11	46,882.00	46,882.00	46,882.00	46,882.00	0.00
02	CD	08	1301	13	00	00	00	24	37,114.00	37,114.00	37,114.00	37,114.00	0.00
02	CD	08	1301	17	04	01	00	04	52,742.00	52,742.00	52,742.00	52,742.00	0.00
02	CD	08	1301	19	00	00	00	04	13,674.00	13,674.00	13,674.00	13,674.00	0.00
02	CD	08	1301	19	00	00	00	06	45,905.00	45,905.00	45,905.00	45,905.00	0.00
02	CD	08	1301	19	00	01	00	11	177,759.00	177,759.00	177,759.00	177,759.00	0.00
02	CD	08	1301	20	00	01	00	01	226,594.00	226,594.00	226,594.00	226,594.00	0.00
02	CD	08	1301	20	00	00	00	10	30,278.00	30,278.00	30,278.00	30,278.00	0.00
02	CD	08	1301	20	00	01	00	16	170,922.00	170,922.00	170,922.00	170,922.00	0.00
02	CD	08	1301	21	00	00	00	04	10,744.00	10,744.00	10,744.00	10,744.00	0.00
02	CD	08	1301	22	00	00	00	01	37,114.00	37,114.00	37,114.00	37,114.00	0.00
02	CD	08	1301	23	00	01	00	02	50,788.00	50,788.00	50,788.00	50,788.00	0.00
02	CD	08	1301	24	00	01	00	03	106,460.00	106,460.00	106,460.00	106,460.00	0.00
02	CD	08	1301	25	00	01	00	12	476,322.00	476,322.00	476,322.00	476,322.00	0.00
02	CD	08	1301	27	00	00	00	03	31,254.00	31,254.00	31,254.00	31,254.00	0.00
02	CD	08	1301	27	00	00	00	12	59,579.00	59,579.00	59,579.00	59,579.00	0.00
02	CD	08	1305	03	00	00	00	08	1,843,732.00	1,929,487.07	1,929,487.07	1,929,487.07	0.00
02	CD	08	1305	03	00	00	00	15	30,764.00	30,764.00	30,764.00	30,764.00	0.00
02	CD	08	1305	03	00	00	00	23	13,748.00	15,513.66	15,513.66	15,513.66	0.00
02	CD	08	1305	09	00	00	00	01	73,575.00	73,575.00	73,575.00	73,575.00	0.00
02	CD	08	1305	13	00	00	00	01	31,530.00	31,530.00	31,530.00	31,530.00	0.00
02	CD	08	1305	13	00	00	00	10	258,059.00	258,059.00	258,059.00	258,059.00	0.00
02	CD	08	1305	13	00	00	00	11	77,018.00	77,018.00	77,018.00	77,018.00	0.00
02	CD	08	1305	13	00	00	00	24	86,227.00	86,227.00	86,227.00	86,227.00	0.00
02	CD	08	1305	17	04	01	00	04	82,278.00	82,278.00	82,278.00	82,278.00	0.00
02	CD	08	1305	19	00	00	00	04	23,796.00	23,796.00	23,796.00	23,796.00	0.00
02	CD	08	1305	19	00	00	00	06	77,394.00	77,394.00	77,394.00	77,394.00	0.00
02	CD	08	1305	19	00	01	00	11	292,489.00	292,489.00	292,489.00	292,489.00	0.00
02	CD	08	1305	20	00	01	00	01	352,521.00	352,521.00	352,521.00	352,521.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1305	20	00	00	00	10	50,374.00	50,374.00	50,374.00	50,374.00	0.00
02	CD	08	1305	20	00	01	00	16	230,010.00	230,010.00	230,010.00	230,010.00	0.00
02	CD	08	1305	21	00	00	00	04	20,178.00	20,178.00	20,178.00	20,178.00	0.00
02	CD	08	1305	22	00	00	00	01	63,798.00	63,798.00	63,798.00	63,798.00	0.00
02	CD	08	1305	23	00	01	00	02	86,173.00	86,173.00	86,173.00	86,173.00	0.00
02	CD	08	1305	24	00	01	00	03	142,875.00	142,875.00	142,875.00	142,875.00	0.00
02	CD	08	1305	25	00	01	00	12	831,872.00	828,107.66	828,107.66	828,107.66	0.00
02	CD	08	1305	27	00	00	00	03	56,178.00	56,178.00	56,178.00	56,178.00	0.00
02	CD	08	1305	27	00	00	00	12	104,073.00	104,073.00	104,073.00	104,073.00	0.00
02	CD	08	1306	03	00	00	00	08	7,109,918.00	851,107.75	851,107.75	851,107.75	0.00
02	CD	08	1306	03	00	01	00	08	0.00	857,208.78	857,208.78	857,208.78	0.00
02	CD	08	1306	03	00	00	05	08	107,586.00	0.00	0.00	0.00	0.00
02	CD	08	1306	03	00	00	00	15	123,055.00	123,055.00	123,055.00	123,055.00	0.00
02	CD	08	1306	03	00	00	05	18	0.00	453,859.03	453,859.03	453,859.03	0.00
02	CD	08	1306	03	00	00	00	23	54,993.00	62,055.67	62,055.67	62,055.67	0.00
02	CD	08	1306	09	00	00	00	01	293,378.00	293,378.00	293,378.00	293,378.00	0.00
02	CD	08	1306	13	00	00	05	01	69,770.00	286,348.61	286,348.61	286,348.61	0.00
02	CD	08	1306	13	00	00	00	01	125,659.00	125,659.00	125,659.00	125,659.00	0.00
02	CD	08	1306	13	00	00	00	10	1,029,008.00	1,376,389.78	1,376,389.78	1,376,389.78	0.00
02	CD	08	1306	13	00	01	00	10	0.00	17,468.58	17,468.58	17,468.58	0.00
02	CD	08	1306	13	00	00	00	11	652,137.00	652,137.00	652,137.00	652,137.00	0.00
02	CD	08	1306	13	00	00	00	24	344,909.00	344,909.00	344,909.00	344,909.00	0.00
02	CD	08	1306	17	04	01	00	04	329,112.00	1,733,468.00	1,733,468.00	1,733,468.00	0.00
02	CD	08	1306	19	00	00	00	04	95,184.00	95,184.00	95,184.00	95,184.00	0.00
02	CD	08	1306	19	00	00	00	06	309,114.00	309,114.00	309,114.00	309,114.00	0.00
02	CD	08	1306	19	00	01	00	06	0.00	3,069,681.92	3,069,681.92	3,069,681.92	0.00
02	CD	08	1306	19	00	01	00	11	1,161,661.00	1,161,661.00	1,161,661.00	1,161,661.00	0.00
02	CD	08	1306	20	00	01	05	01	39,806.00	224,289.84	224,289.84	224,289.84	0.00
02	CD	08	1306	20	00	01	00	01	1,116,307.00	1,122,218.11	1,122,218.11	1,122,218.11	0.00
02	CD	08	1306	20	00	01	00	04	293,776.00	293,776.00	293,776.00	293,776.00	0.00
02	CD	08	1306	20	00	00	00	10	201,496.00	201,496.00	201,496.00	201,496.00	0.00
02	CD	08	1306	20	00	01	00	16	920,040.00	2,422,204.91	2,422,204.91	2,422,204.91	0.00
02	CD	08	1306	21	00	01	05	04	46,359.00	201,900.22	201,900.22	201,900.22	0.00
02	CD	08	1306	21	00	00	00	04	80,712.00	423,091.71	423,091.71	423,091.71	0.00
02	CD	08	1306	22	00	00	00	01	255,193.00	255,193.00	255,193.00	255,193.00	0.00
02	CD	08	1306	23	00	01	00	02	344,692.00	3,146,316.59	3,146,316.59	3,146,316.59	0.00
02	CD	08	1306	23	00	01	05	02	27,452.00	138,959.43	138,959.43	138,959.43	0.00
02	CD	08	1306	24	00	01	00	03	571,039.00	1,820,309.55	1,820,309.55	1,820,309.55	0.00
02	CD	08	1306	24	00	01	05	03	13,269.00	63,478.54	63,478.54	63,478.54	0.00
02	CD	08	1306	25	00	01	00	12	3,325,523.00	3,446,697.13	3,446,697.13	3,446,697.13	0.00
02	CD	08	1306	25	00	01	05	12	42,093.00	211,732.75	211,732.75	211,732.75	0.00
02	CD	08	1306	27	00	00	00	03	224,251.00	615,584.00	615,584.00	615,584.00	0.00
02	CD	08	1306	27	00	00	05	03	23,558.00	116,877.72	116,877.72	116,877.72	0.00
02	CD	08	1306	27	00	00	00	12	413,528.00	413,528.00	413,528.00	413,528.00	0.00
02	CD	08	1308	03	00	00	00	08	400,735.00	622,252.64	622,252.64	622,252.64	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1316	03	00	00	12	08	0.00	201,167.29	201,167.29	201,167.29	0.00
02	CD	08	1319	03	00	00	00	08	7,517,060.00	8,301,378.44	8,301,378.44	8,301,378.44	0.00
02	CD	08	1319	03	00	00	00	15	99,411.00	99,411.00	99,411.00	99,411.00	0.00
02	CD	08	1319	03	00	00	00	23	31,066.00	31,066.00	31,066.00	31,066.00	0.00
02	CD	08	1319	09	00	00	00	01	248,527.00	248,527.00	248,527.00	248,527.00	0.00
02	CD	08	1319	13	00	00	00	01	80,771.00	80,771.00	80,771.00	80,771.00	0.00
02	CD	08	1319	13	00	00	00	10	1,543,811.00	1,543,811.00	1,543,811.00	1,543,811.00	0.00
02	CD	08	1319	13	00	00	00	11	298,232.00	298,232.00	298,232.00	298,232.00	0.00
02	CD	08	1319	13	00	00	00	24	236,100.00	236,100.00	236,100.00	236,100.00	0.00
02	CD	08	1319	17	04	01	00	04	335,511.00	335,511.00	335,511.00	335,511.00	0.00
02	CD	08	1319	19	00	00	00	04	86,984.00	86,984.00	86,984.00	86,984.00	0.00
02	CD	08	1319	19	00	00	00	06	292,019.00	292,019.00	292,019.00	292,019.00	0.00
02	CD	08	1319	19	00	01	00	11	1,630,795.00	1,630,464.92	1,630,464.92	1,630,464.92	0.00
02	CD	08	1319	20	00	01	00	01	1,441,453.00	1,441,453.00	1,441,453.00	1,441,453.00	0.00
02	CD	08	1319	20	00	00	00	10	192,608.00	192,608.00	192,608.00	192,608.00	0.00
02	CD	08	1319	20	00	01	00	16	1,587,303.00	1,587,303.00	1,587,303.00	1,587,303.00	0.00
02	CD	08	1319	21	00	00	00	04	68,345.00	68,345.00	68,345.00	68,345.00	0.00
02	CD	08	1319	22	00	00	00	01	236,100.00	236,100.00	236,100.00	236,100.00	0.00
02	CD	08	1319	23	00	01	00	02	323,084.00	323,084.00	323,084.00	323,084.00	0.00
02	CD	08	1319	24	00	01	00	03	677,234.00	677,234.00	677,234.00	677,234.00	0.00
02	CD	08	1319	25	00	01	00	12	1,616,059.00	1,616,059.00	1,616,059.00	1,616,059.00	0.00
02	CD	08	1319	27	00	00	00	03	198,821.00	198,821.00	198,821.00	198,821.00	0.00
02	CD	08	1319	27	00	00	00	12	379,003.00	379,003.00	379,003.00	379,003.00	0.00
02	CD	08	1322	03	00	00	00	08	6,809,004.00	7,045,346.62	7,045,346.62	7,045,346.62	0.00
02	CD	08	1322	03	00	00	00	15	65,979.00	65,979.00	65,979.00	65,979.00	0.00
02	CD	08	1322	03	00	00	00	23	16,674.00	16,674.00	16,674.00	16,674.00	0.00
02	CD	08	1322	09	00	00	00	01	165,484.00	165,483.96	165,483.96	165,483.96	0.00
02	CD	08	1322	13	00	00	00	01	53,787.00	53,787.00	53,787.00	53,787.00	0.00
02	CD	08	1322	13	00	00	00	10	685,072.00	685,072.00	685,072.00	685,072.00	0.00
02	CD	08	1322	13	00	00	00	11	198,117.00	198,117.00	198,117.00	198,117.00	0.00
02	CD	08	1322	13	00	00	00	24	157,595.00	157,595.00	157,595.00	157,595.00	0.00
02	CD	08	1322	17	04	01	00	04	223,217.00	223,217.00	223,217.00	223,217.00	0.00
02	CD	08	1322	19	00	00	00	04	58,089.00	58,089.00	58,089.00	58,089.00	0.00
02	CD	08	1322	19	00	00	00	06	194,351.00	194,351.00	194,351.00	194,351.00	0.00
02	CD	08	1322	19	00	01	00	11	751,767.00	751,767.00	751,767.00	751,767.00	0.00
02	CD	08	1322	20	00	01	00	01	959,024.00	959,024.00	959,024.00	959,024.00	0.00
02	CD	08	1322	20	00	00	00	10	128,371.00	128,371.00	128,371.00	128,371.00	0.00
02	CD	08	1322	20	00	01	00	16	722,007.00	722,007.00	722,007.00	722,007.00	0.00
02	CD	08	1322	21	00	00	00	04	45,718.00	45,718.00	45,718.00	45,718.00	0.00
02	CD	08	1322	22	00	00	00	01	156,880.00	156,880.00	156,880.00	156,880.00	0.00
02	CD	08	1322	23	00	01	00	02	215,327.00	215,327.00	215,327.00	215,327.00	0.00
02	CD	08	1322	24	00	01	00	03	450,021.00	450,021.00	450,021.00	450,021.00	0.00
02	CD	08	1322	25	00	01	00	12	2,409,489.00	2,259,489.00	2,259,489.00	2,259,489.00	0.00
02	CD	08	1322	27	00	00	00	03	132,853.00	132,853.00	132,853.00	132,853.00	0.00
02	CD	08	1322	27	00	00	00	12	252,083.00	252,083.00	252,083.00	252,083.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1325	03	00	00	00	08	85,114.00	171,175.83	171,175.83	171,175.83	0.00
02	CD	08	1325	03	00	00	00	15	16,489.00	16,489.00	16,489.00	16,489.00	0.00
02	CD	08	1325	03	00	00	00	23	515.00	515.00	515.00	515.00	0.00
02	CD	08	1325	09	00	00	00	01	4,122.00	4,122.00	4,122.00	4,122.00	0.00
02	CD	08	1325	13	00	00	00	01	1,340.00	1,340.00	1,340.00	1,340.00	0.00
02	CD	08	1325	13	00	00	00	10	17,312.00	17,312.00	17,312.00	17,312.00	0.00
02	CD	08	1325	13	00	00	00	11	4,946.00	4,946.00	4,946.00	4,946.00	0.00
02	CD	08	1325	13	00	00	00	24	3,916.00	3,916.00	3,916.00	3,916.00	0.00
02	CD	08	1325	17	04	01	00	04	5,565.00	5,565.00	5,565.00	5,565.00	0.00
02	CD	08	1325	19	00	00	00	04	1,443.00	1,443.00	1,443.00	1,443.00	0.00
02	CD	08	1325	19	00	00	00	06	4,843.00	4,843.00	4,843.00	4,843.00	0.00
02	CD	08	1325	19	00	01	00	11	18,755.00	18,755.00	18,755.00	18,755.00	0.00
02	CD	08	1325	20	00	01	00	01	23,906.00	23,906.00	23,906.00	23,906.00	0.00
02	CD	08	1325	20	00	00	00	10	3,195.00	3,195.00	3,195.00	3,195.00	0.00
02	CD	08	1325	20	00	01	00	16	18,033.00	18,033.00	18,033.00	18,033.00	0.00
02	CD	08	1325	21	00	00	00	04	1,134.00	1,134.00	1,134.00	1,134.00	0.00
02	CD	08	1325	22	00	00	00	01	3,916.00	3,916.00	3,916.00	3,916.00	0.00
02	CD	08	1325	23	00	01	00	02	5,358.00	5,358.00	5,358.00	5,358.00	0.00
02	CD	08	1325	24	00	01	00	03	11,232.00	11,232.00	11,232.00	11,232.00	0.00
02	CD	08	1325	25	00	01	00	12	59,972.00	59,972.00	59,972.00	59,972.00	0.00
02	CD	08	1325	27	00	00	00	03	3,297.00	3,297.00	3,297.00	3,297.00	0.00
02	CD	08	1325	27	00	00	00	12	6,285.00	6,285.00	6,285.00	6,285.00	0.00
02	CD	08	1326	03	00	00	00	08	3,154,969.00	4,141,072.24	4,141,072.24	4,141,072.24	0.00
02	CD	08	1326	03	00	00	00	15	56,696.00	56,342.50	56,342.50	56,342.50	0.00
02	CD	08	1326	03	00	00	00	23	17,718.00	17,718.00	17,718.00	17,718.00	0.00
02	CD	08	1326	09	00	00	00	01	141,741.00	141,741.00	141,741.00	141,741.00	0.00
02	CD	08	1326	13	00	00	00	01	46,066.00	46,066.00	46,066.00	46,066.00	0.00
02	CD	08	1326	13	00	00	00	10	1,095,311.00	1,094,464.83	1,094,464.83	1,094,464.83	0.00
02	CD	08	1326	13	00	00	00	11	170,089.00	170,089.00	170,089.00	170,089.00	0.00
02	CD	08	1326	13	00	00	00	24	134,654.00	134,654.00	134,654.00	134,654.00	0.00
02	CD	08	1326	17	04	01	00	04	491,350.00	491,350.00	491,350.00	491,350.00	0.00
02	CD	08	1326	19	00	00	00	04	49,609.00	49,462.30	49,462.30	49,462.30	0.00
02	CD	08	1326	19	00	00	00	06	166,545.00	166,545.00	166,545.00	166,545.00	0.00
02	CD	08	1326	19	00	01	00	11	644,921.00	644,921.00	644,921.00	644,921.00	0.00
02	CD	08	1326	20	00	01	00	01	822,097.00	822,097.00	822,097.00	822,097.00	0.00
02	CD	08	1326	20	00	00	00	10	109,849.00	109,849.00	109,849.00	109,849.00	0.00
02	CD	08	1326	20	00	01	00	16	1,120,116.00	1,120,116.00	1,120,116.00	1,120,116.00	0.00
02	CD	08	1326	21	00	00	00	04	38,979.00	38,979.00	38,979.00	38,979.00	0.00
02	CD	08	1326	22	00	00	00	01	134,654.00	134,654.00	134,654.00	134,654.00	0.00
02	CD	08	1326	23	00	01	00	02	184,263.00	184,263.00	184,263.00	184,263.00	0.00
02	CD	08	1326	24	00	01	00	03	386,244.00	386,244.00	386,244.00	386,244.00	0.00
02	CD	08	1326	25	00	01	00	12	1,562,329.00	1,712,329.00	1,712,329.00	1,712,329.00	0.00
02	CD	08	1326	27	00	00	00	03	113,393.00	106,975.51	106,975.51	106,975.51	0.00
02	CD	08	1326	27	00	00	00	12	216,155.00	185,275.60	185,275.60	185,275.60	0.00
02	CD	08	1401	03	00	00	05	08	617,404.00	446,887.45	446,887.45	446,887.45	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1401	03	00	10	01	08	8,086,133.00	8,057,328.79	8,057,328.79	8,057,328.79	0.00
02	CD	08	1401	03	00	10	03	08	2,442,112.00	2,460,100.00	2,460,100.00	2,460,100.00	0.00
02	CD	08	1401	03	00	10	01	15	100,385.00	100,244.38	100,244.38	100,244.38	0.00
02	CD	08	1401	03	00	10	03	15	47,300.00	44,430.00	44,430.00	44,430.00	0.00
02	CD	08	1401	03	00	10	03	23	10,500.00	10,183.00	10,183.00	10,183.00	0.00
02	CD	08	1401	03	00	10	01	23	54,043.00	60,803.25	60,803.25	60,803.25	0.00
02	CD	08	1401	09	00	10	01	01	268,057.00	267,681.49	267,681.49	267,681.49	0.00
02	CD	08	1401	09	00	10	03	01	80,708.00	359,418.00	359,418.00	359,418.00	0.00
02	CD	08	1401	13	00	10	03	01	40,369.00	39,150.00	39,150.00	39,150.00	0.00
02	CD	08	1401	13	00	00	05	01	400,568.00	225,568.00	225,568.00	225,568.00	0.00
02	CD	08	1401	13	00	10	01	01	109,884.00	109,730.07	109,730.07	109,730.07	0.00
02	CD	08	1401	13	00	10	03	10	381,595.00	370,076.00	370,076.00	370,076.00	0.00
02	CD	08	1401	13	00	10	01	10	855,168.00	853,970.04	853,970.04	853,970.04	0.00
02	CD	08	1401	13	00	10	01	11	279,572.00	279,180.36	279,180.36	279,180.36	0.00
02	CD	08	1401	13	00	10	03	11	85,677.00	83,091.00	83,091.00	83,091.00	0.00
02	CD	08	1401	13	00	10	03	24	88,705.00	86,027.00	86,027.00	86,027.00	0.00
02	CD	08	1401	13	00	10	01	24	319,230.00	318,782.81	318,782.81	318,782.81	0.00
02	CD	08	1401	17	04	11	03	04	152,337.00	147,738.00	147,738.00	147,738.00	0.00
02	CD	08	1401	17	04	11	01	04	246,187.00	245,842.13	245,842.13	245,842.13	0.00
02	CD	08	1401	19	00	10	03	04	33,257.00	32,253.00	32,253.00	32,253.00	0.00
02	CD	08	1401	19	00	10	01	04	80,522.00	80,409.20	80,409.20	80,409.20	0.00
02	CD	08	1401	19	00	10	03	06	124,642.00	120,879.00	120,879.00	120,879.00	0.00
02	CD	08	1401	19	00	10	01	06	247,669.00	247,322.05	247,322.05	247,322.05	0.00
02	CD	08	1401	19	00	11	01	11	1,254,913.00	1,253,155.06	1,253,155.06	1,253,155.06	0.00
02	CD	08	1401	19	00	11	03	11	101,520.00	98,456.00	98,456.00	98,456.00	0.00
02	CD	08	1401	20	00	01	05	01	228,536.00	209,437.43	209,437.43	209,437.43	0.00
02	CD	08	1401	20	00	11	01	01	836,236.00	835,064.56	835,064.56	835,064.56	0.00
02	CD	08	1401	20	00	11	03	01	515,317.00	523,656.00	523,656.00	523,656.00	0.00
02	CD	08	1401	20	00	11	01	04	202,046.00	201,762.97	201,762.97	201,762.97	0.00
02	CD	08	1401	20	00	11	03	04	156,501.00	151,777.00	151,777.00	151,777.00	0.00
02	CD	08	1401	20	00	11	03	10	104,978.00	101,809.00	101,809.00	101,809.00	0.00
02	CD	08	1401	20	00	11	01	10	140,619.00	140,422.02	140,422.02	140,422.02	0.00
02	CD	08	1401	20	00	11	03	16	541,359.00	549,632.00	549,632.00	549,632.00	0.00
02	CD	08	1401	20	00	11	01	16	588,546.00	587,721.54	587,721.54	587,721.54	0.00
02	CD	08	1401	21	00	01	05	04	266,159.00	190,065.33	190,065.33	190,065.33	0.00
02	CD	08	1401	21	00	11	03	04	31,216.00	30,273.00	30,273.00	30,273.00	0.00
02	CD	08	1401	21	00	11	01	04	65,677.00	65,585.00	65,585.00	65,585.00	0.00
02	CD	08	1401	22	00	10	03	01	99,184.00	96,190.00	96,190.00	96,190.00	0.00
02	CD	08	1401	22	00	10	01	01	207,237.00	206,946.69	206,946.69	206,946.69	0.00
02	CD	08	1401	23	00	11	03	02	162,912.00	159,214.00	159,214.00	159,214.00	0.00
02	CD	08	1401	23	00	01	05	02	157,611.00	114,570.96	114,570.96	114,570.96	0.00
02	CD	08	1401	23	00	11	01	02	254,939.00	254,581.87	254,581.87	254,581.87	0.00
02	CD	08	1401	24	00	11	03	03	323,296.00	351,893.00	351,893.00	351,893.00	0.00
02	CD	08	1401	24	00	01	05	03	76,179.00	56,947.53	56,947.53	56,947.53	0.00
02	CD	08	1401	24	00	11	01	03	376,788.00	376,260.18	376,260.18	376,260.18	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1401	25	00	11	03	12	2,113,330.00	2,300,770.00	2,300,770.00	2,300,770.00	0.00
02	CD	08	1401	25	00	11	01	12	2,235,591.00	2,229,568.32	2,229,568.32	2,229,568.32	0.00
02	CD	08	1401	25	00	01	05	12	241,670.00	179,972.09	179,972.09	179,972.09	0.00
02	CD	08	1401	27	00	00	05	03	135,349.00	100,113.81	100,113.81	100,113.81	0.00
02	CD	08	1401	27	00	10	01	03	182,506.00	182,250.34	182,250.34	182,250.34	0.00
02	CD	08	1401	27	00	10	03	03	87,315.00	84,679.00	84,679.00	84,679.00	0.00
02	CD	08	1401	27	00	10	01	12	385,693.00	385,152.70	385,152.70	385,152.70	0.00
02	CD	08	1401	27	00	10	03	12	106,608.00	103,390.00	103,390.00	103,390.00	0.00
02	CD	08	1403	03	00	10	01	08	1,016,028.00	1,021,271.57	1,021,271.57	1,021,271.57	0.00
02	CD	08	1403	03	00	10	03	08	1,307,147.00	2,153,220.00	2,153,220.00	1,979,274.00	173,946.00
02	CD	08	1403	03	00	00	05	08	338,967.00	0.00	0.00	0.00	0.00
02	CD	08	1403	03	00	10	01	15	20,818.00	19,536.54	19,536.54	19,536.54	0.00
02	CD	08	1403	03	00	10	03	15	35,037.00	35,021.00	35,021.00	34,123.00	898.00
02	CD	08	1403	03	00	10	03	23	7,778.00	10,458.00	10,458.00	10,175.00	283.00
02	CD	08	1403	03	00	10	01	23	17,076.00	16,024.92	16,024.92	16,024.92	0.00
02	CD	08	1403	09	00	10	03	01	59,784.00	59,756.00	59,756.00	58,225.00	1,531.00
02	CD	08	1403	09	00	10	01	01	73,470.00	68,947.68	68,947.68	68,947.68	0.00
02	CD	08	1403	13	00	10	03	01	29,903.00	29,889.00	29,889.00	29,123.00	766.00
02	CD	08	1403	13	00	00	05	01	219,919.00	0.00	0.00	0.00	0.00
02	CD	08	1403	13	00	10	01	01	27,261.00	25,582.99	25,582.99	25,582.99	0.00
02	CD	08	1403	13	00	10	03	10	281,153.00	281,023.00	281,023.00	273,823.00	7,200.00
02	CD	08	1403	13	00	10	01	10	183,741.00	172,431.12	172,431.12	172,431.12	0.00
02	CD	08	1403	13	00	10	03	11	63,464.00	63,435.00	63,435.00	61,809.00	1,626.00
02	CD	08	1403	13	00	10	01	11	76,037.00	71,356.68	71,356.68	71,356.68	0.00
02	CD	08	1403	13	00	10	03	24	65,707.00	65,677.00	65,677.00	63,994.00	1,683.00
02	CD	08	1403	13	00	10	01	24	90,402.00	84,837.44	84,837.44	84,837.44	0.00
02	CD	08	1403	17	04	11	01	04	36,804.00	34,538.59	34,538.59	34,538.59	0.00
02	CD	08	1403	17	04	11	03	04	112,842.00	112,790.00	112,790.00	109,900.00	2,890.00
02	CD	08	1403	19	00	10	01	04	18,535.00	17,394.07	17,394.07	17,394.07	0.00
02	CD	08	1403	19	00	10	03	04	24,635.00	24,624.00	24,624.00	23,993.00	631.00
02	CD	08	1403	19	00	10	01	06	48,246.00	45,276.29	45,276.29	45,276.29	0.00
02	CD	08	1403	19	00	10	03	06	92,327.00	92,284.00	92,284.00	89,920.00	2,364.00
02	CD	08	1403	19	00	11	01	11	452,053.00	424,227.56	424,227.56	424,227.56	0.00
02	CD	08	1403	19	00	11	03	11	75,200.00	75,165.00	75,165.00	73,239.00	1,926.00
02	CD	08	1403	20	00	11	03	01	381,716.00	384,192.00	384,192.00	374,006.00	10,186.00
02	CD	08	1403	20	00	11	01	01	125,851.00	118,104.40	118,104.40	118,104.40	0.00
02	CD	08	1403	20	00	01	05	01	125,471.00	0.00	0.00	0.00	0.00
02	CD	08	1403	20	00	11	03	04	115,926.00	115,872.00	115,872.00	112,903.00	2,969.00
02	CD	08	1403	20	00	11	01	04	17,861.00	16,761.61	16,761.61	16,761.61	0.00
02	CD	08	1403	20	00	11	01	10	13,977.00	13,116.66	13,116.66	13,116.66	0.00
02	CD	08	1403	20	00	11	03	10	77,761.00	77,725.00	77,725.00	75,734.00	1,991.00
02	CD	08	1403	20	00	11	01	16	18,505.00	17,365.92	17,365.92	17,365.92	0.00
02	CD	08	1403	20	00	11	03	16	401,007.00	400,821.00	400,821.00	390,552.00	10,269.00
02	CD	08	1403	21	00	11	03	04	23,123.00	23,112.00	23,112.00	22,520.00	592.00
02	CD	08	1403	21	00	11	01	04	13,514.00	12,682.09	12,682.09	12,682.09	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1403	21	00	01	05	04	146,126.00	0.00	0.00	0.00	0.00
02	CD	08	1403	22	00	10	01	01	42,374.00	39,765.76	39,765.76	39,765.76	0.00
02	CD	08	1403	22	00	10	03	01	73,470.00	73,436.00	73,436.00	71,555.00	1,881.00
02	CD	08	1403	23	00	11	03	02	120,676.00	121,150.00	121,150.00	117,962.00	3,188.00
02	CD	08	1403	23	00	01	05	02	86,531.00	0.00	0.00	0.00	0.00
02	CD	08	1403	23	00	11	01	02	36,089.00	33,867.62	33,867.62	33,867.62	0.00
02	CD	08	1403	24	00	01	05	03	41,823.00	0.00	0.00	0.00	0.00
02	CD	08	1403	24	00	11	01	03	20,977.00	19,685.75	19,685.75	19,685.75	0.00
02	CD	08	1403	24	00	11	03	03	239,478.00	240,428.00	240,428.00	234,131.00	6,297.00
02	CD	08	1403	25	00	11	03	12	1,568,766.00	1,568,284.00	1,568,284.00	1,527,805.00	40,479.00
02	CD	08	1403	25	00	11	01	12	747,493.00	701,482.23	701,482.23	701,482.23	0.00
02	CD	08	1403	25	00	01	05	12	132,682.00	0.00	0.00	0.00	0.00
02	CD	08	1403	27	00	00	05	03	74,309.00	0.00	0.00	0.00	0.00
02	CD	08	1403	27	00	10	01	03	37,328.00	35,030.35	35,030.35	35,030.35	0.00
02	CD	08	1403	27	00	10	03	03	64,678.00	64,648.00	64,648.00	62,992.00	1,656.00
02	CD	08	1403	27	00	10	03	12	78,969.00	78,932.00	78,932.00	76,910.00	2,022.00
02	CD	08	1403	27	00	10	01	12	109,444.00	102,707.34	102,707.34	102,707.34	0.00
02	CD	08	1404	03	00	10	00	08	3,219,950.00	2,121,247.97	2,121,247.97	2,121,247.97	0.00
02	CD	08	1404	03	00	10	00	15	31,679.00	20,829.50	20,829.50	20,829.50	0.00
02	CD	08	1404	03	00	10	00	23	23,506.00	15,935.82	15,935.82	15,935.82	0.00
02	CD	08	1404	09	00	10	00	01	1,864,667.00	1,226,053.50	1,226,053.50	1,226,053.50	0.00
02	CD	08	1404	13	00	10	00	01	38,607.00	25,384.81	25,384.81	25,384.81	0.00
02	CD	08	1404	13	00	10	00	10	189,159.00	124,375.57	124,375.57	124,375.57	0.00
02	CD	08	1404	13	00	10	00	11	57,070.00	37,524.59	37,524.59	37,524.59	0.00
02	CD	08	1404	13	00	10	00	24	103,255.00	67,892.10	67,892.10	67,892.10	0.00
02	CD	08	1404	17	04	11	00	04	58,584.00	38,520.06	38,520.06	38,520.06	0.00
02	CD	08	1404	19	00	10	00	04	17,059.00	11,216.58	11,216.58	11,216.58	0.00
02	CD	08	1404	19	00	10	00	06	68,202.00	44,844.10	44,844.10	44,844.10	0.00
02	CD	08	1404	19	00	11	00	11	232,244.00	152,704.78	152,704.78	152,704.78	0.00
02	CD	08	1404	20	00	11	00	01	225,230.00	148,092.98	148,092.98	148,092.98	0.00
02	CD	08	1404	20	00	11	00	04	52,528.00	34,538.15	34,538.15	34,538.15	0.00
02	CD	08	1404	20	00	11	00	10	41,215.00	27,099.62	27,099.62	27,099.62	0.00
02	CD	08	1404	20	00	11	00	16	163,609.00	107,575.98	107,575.98	107,575.98	0.00
02	CD	08	1404	21	00	11	00	04	14,288.00	9,394.66	9,394.66	9,394.66	0.00
02	CD	08	1404	22	00	10	00	01	45,684.00	30,038.11	30,038.11	30,038.11	0.00
02	CD	08	1404	23	00	11	00	02	66,475.00	43,708.56	43,708.56	43,708.56	0.00
02	CD	08	1404	24	00	11	00	03	101,639.00	66,829.55	66,829.55	66,829.55	0.00
02	CD	08	1404	25	00	11	00	12	1,210,565.00	795,530.57	795,530.57	795,530.57	0.00
02	CD	08	1404	27	00	10	00	03	45,059.00	29,627.16	29,627.16	29,627.16	0.00
02	CD	08	1404	27	00	10	00	12	84,256.00	55,399.92	55,399.92	55,399.92	0.00
02	CD	08	1407	03	00	10	00	08	373,863.00	276,686.94	276,686.94	276,686.94	0.00
02	CD	08	1407	03	00	10	00	15	2,914.00	1,923.11	1,923.11	1,923.11	0.00
02	CD	08	1407	03	00	10	00	23	1,295.00	926.27	926.27	926.27	0.00
02	CD	08	1407	09	00	10	00	01	146,823.00	105,700.04	105,700.04	105,700.04	0.00
02	CD	08	1407	13	00	10	00	01	3,056.00	2,015.60	2,015.60	2,015.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1407	13	00	10	00	10	27,380.00	18,052.10	18,052.10	18,052.10	0.00
02	CD	08	1407	13	00	10	00	11	7,852.00	5,173.53	5,173.53	5,173.53	0.00
02	CD	08	1407	13	00	10	00	24	7,932.00	5,232.49	5,232.49	5,232.49	0.00
02	CD	08	1407	17	04	11	00	04	8,903.00	5,837.09	5,837.09	5,837.09	0.00
02	CD	08	1407	19	00	10	00	04	2,428.00	1,599.74	1,599.74	1,599.74	0.00
02	CD	08	1407	19	00	10	00	06	8,236.00	5,434.31	5,434.31	5,434.31	0.00
02	CD	08	1407	19	00	11	00	11	30,075.00	19,827.91	19,827.91	19,827.91	0.00
02	CD	08	1407	20	00	11	00	01	39,175.00	25,828.12	25,828.12	25,828.12	0.00
02	CD	08	1407	20	00	11	00	10	5,342.00	3,523.02	3,523.02	3,523.02	0.00
02	CD	08	1407	20	00	11	00	16	28,491.00	18,782.12	18,782.12	18,782.12	0.00
02	CD	08	1407	21	00	11	00	04	2,104.00	1,389.59	1,389.59	1,389.59	0.00
02	CD	08	1407	22	00	10	00	01	6,313.00	4,162.12	4,162.12	4,162.12	0.00
02	CD	08	1407	23	00	11	00	02	8,903.00	5,867.78	5,867.78	5,867.78	0.00
02	CD	08	1407	24	00	11	00	03	17,787.00	11,724.36	11,724.36	11,724.36	0.00
02	CD	08	1407	25	00	11	00	12	94,620.00	84,404.93	84,404.93	84,404.93	0.00
02	CD	08	1407	27	00	10	00	03	5,646.00	3,721.20	3,721.20	3,721.20	0.00
02	CD	08	1407	27	00	10	00	12	10,402.00	6,860.95	6,860.95	6,860.95	0.00
02	CD	08	1501	03	00	10	00	08	3,703,395.00	3,650,434.48	3,650,434.48	3,650,434.48	0.00
02	CD	08	1501	03	00	10	00	15	52,996.00	52,052.22	52,052.22	52,052.22	0.00
02	CD	08	1501	03	00	10	00	23	16,561.00	18,966.41	18,966.41	18,966.41	0.00
02	CD	08	1501	09	00	10	00	01	975,176.00	957,809.71	957,809.71	957,809.71	0.00
02	CD	08	1501	13	00	10	00	01	42,652.00	41,892.43	41,892.43	41,892.43	0.00
02	CD	08	1501	13	00	10	00	10	553,222.00	543,370.01	543,370.01	543,370.01	0.00
02	CD	08	1501	13	00	10	00	11	157,358.00	154,555.71	154,555.71	154,555.71	0.00
02	CD	08	1501	13	00	10	00	24	125,866.00	123,624.53	123,624.53	123,624.53	0.00
02	CD	08	1501	17	04	11	00	04	178,862.00	175,676.77	175,676.77	175,676.77	0.00
02	CD	08	1501	19	00	10	00	04	46,372.00	45,546.19	45,546.19	45,546.19	0.00
02	CD	08	1501	19	00	10	00	06	155,269.00	152,503.91	152,503.91	152,503.91	0.00
02	CD	08	1501	19	00	11	00	11	595,398.00	584,794.93	584,794.93	584,794.93	0.00
02	CD	08	1501	20	00	11	00	01	768,446.00	754,761.23	754,761.23	754,761.23	0.00
02	CD	08	1501	20	00	10	00	10	102,680.00	100,851.44	100,851.44	100,851.44	0.00
02	CD	08	1501	20	00	11	00	16	579,646.00	569,323.44	569,323.44	569,323.44	0.00
02	CD	08	1501	21	00	10	00	04	36,435.00	35,786.15	35,786.15	35,786.15	0.00
02	CD	08	1501	22	00	10	00	01	125,866.00	123,624.53	123,624.53	123,624.53	0.00
02	CD	08	1501	23	00	11	00	02	172,238.00	169,170.73	169,170.73	169,170.73	0.00
02	CD	08	1501	24	00	11	00	02	0.00	1,718.35	1,718.35	1,718.35	0.00
02	CD	08	1501	24	00	11	00	03	360,629.00	354,206.79	354,206.79	354,206.79	0.00
02	CD	08	1501	25	00	11	00	12	1,926,107.00	1,889,105.35	1,889,105.35	1,889,105.35	0.00
02	CD	08	1501	27	00	10	00	03	105,585.00	103,704.70	103,704.70	103,704.70	0.00
02	CD	08	1501	27	00	10	00	12	199,602.00	196,047.41	196,047.41	196,047.41	0.00
02	CD	08	1506	03	00	00	15	08	33,306,720.00	0.00	0.00	0.00	0.00
02	CD	08	1506	03	00	00	00	08	7,168,133.00	9,827,301.25	9,827,301.25	9,827,301.25	0.00
02	CD	08	1506	03	00	00	00	15	45,894.00	38,833.41	38,833.41	38,833.41	0.00
02	CD	08	1506	03	00	00	00	23	14,342.00	12,135.53	12,135.53	12,135.53	0.00
02	CD	08	1506	09	00	00	00	01	114,736.00	97,084.35	97,084.35	97,084.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1506	20	00	01	00	01	0.00	123,544.33	123,544.33	123,544.33	0.00
02	CD	08	1506	25	00	01	00	12	0.00	284,999.27	284,999.27	284,999.27	0.00
02	CD	08	1507	03	00	00	12	08	0.00	318,560.38	318,560.38	318,560.38	0.00
02	CD	08	1507	03	00	10	64	08	16,650.00	0.00	0.00	0.00	0.00
02	CD	08	1507	03	00	00	00	08	42,526,258.00	47,604,112.79	47,604,112.79	47,604,112.79	0.00
02	CD	08	1507	03	00	01	12	08	0.00	117,134.77	117,134.77	117,134.77	0.00
02	CD	08	1507	03	00	01	00	08	0.00	157,754.05	157,754.05	157,754.05	0.00
02	CD	08	1507	03	00	00	00	15	142,013.00	149,073.59	149,073.59	149,073.59	0.00
02	CD	08	1507	03	00	00	05	18	0.00	24,619.35	24,619.35	24,619.35	0.00
02	CD	08	1507	03	00	00	00	23	165,705.00	241,647.02	241,647.02	241,647.02	0.00
02	CD	08	1507	09	00	00	00	01	329,815.00	490,834.08	490,834.08	490,834.08	0.00
02	CD	08	1507	13	00	00	00	01	108,813.00	108,813.00	108,813.00	108,813.00	0.00
02	CD	08	1507	13	00	00	05	01	0.00	12,308.79	12,308.79	12,308.79	0.00
02	CD	08	1507	13	00	00	00	10	1,773,037.00	1,654,834.53	1,654,834.53	1,654,834.53	0.00
02	CD	08	1507	13	00	00	00	11	508,923.00	508,923.00	508,923.00	508,923.00	0.00
02	CD	08	1507	13	00	00	00	24	326,185.00	326,185.00	326,185.00	326,185.00	0.00
02	CD	08	1507	17	04	01	00	04	416,677.00	416,677.00	416,677.00	416,677.00	0.00
02	CD	08	1507	19	00	00	00	04	118,803.00	118,803.00	118,803.00	118,803.00	0.00
02	CD	08	1507	19	00	00	00	06	357,413.00	357,413.00	357,413.00	357,413.00	0.00
02	CD	08	1507	19	00	01	00	11	1,533,074.00	1,783,345.84	1,783,345.84	1,783,345.84	0.00
02	CD	08	1507	20	00	01	00	01	1,853,165.00	2,053,448.66	2,053,448.66	2,053,448.66	0.00
02	CD	08	1507	20	00	01	05	01	0.00	3,561.68	3,561.68	3,561.68	0.00
02	CD	08	1507	20	00	00	00	10	241,634.00	241,634.00	241,634.00	241,634.00	0.00
02	CD	08	1507	20	00	01	00	16	1,285,926.00	1,322,330.88	1,322,330.88	1,322,330.88	0.00
02	CD	08	1507	21	00	01	05	04	0.00	13,620.66	13,620.66	13,620.66	0.00
02	CD	08	1507	21	00	00	00	04	83,846.00	156,655.98	156,655.98	156,655.98	0.00
02	CD	08	1507	22	00	00	00	01	315,612.00	352,016.88	352,016.88	352,016.88	0.00
02	CD	08	1507	23	00	01	05	02	0.00	2,512.22	2,512.22	2,512.22	0.00
02	CD	08	1507	23	00	01	00	02	396,134.00	1,128,223.31	1,128,223.31	1,128,223.31	0.00
02	CD	08	1507	24	00	01	00	03	806,613.00	843,017.88	843,017.88	843,017.88	0.00
02	CD	08	1507	24	00	01	05	03	0.00	1,054.28	1,054.28	1,054.28	0.00
02	CD	08	1507	25	00	01	05	12	0.00	3,139.28	3,139.28	3,139.28	0.00
02	CD	08	1507	25	00	01	00	12	4,292,470.00	4,120,907.10	4,120,907.10	4,120,907.10	0.00
02	CD	08	1507	27	00	00	00	03	246,958.00	378,465.86	378,465.86	378,465.86	0.00
02	CD	08	1507	27	00	00	05	03	0.00	20,788.66	20,788.66	20,788.66	0.00
02	CD	08	1507	27	00	00	00	12	493,436.00	711,021.56	711,021.56	711,021.56	0.00
02	CD	08	1508	03	00	10	05	08	16,910.00	4,691.73	4,691.73	4,691.73	0.00
02	CD	08	1508	03	00	10	00	08	50,000.00	46,675.11	46,675.11	46,675.11	0.00
02	CD	08	1508	03	00	10	00	15	22,342.00	17,997.23	17,997.23	17,997.23	0.00
02	CD	08	1508	03	00	10	00	23	9,941.00	8,572.06	8,572.06	8,572.06	0.00
02	CD	08	1508	09	00	10	00	01	53,301.00	42,935.76	42,935.76	42,935.76	0.00
02	CD	08	1508	13	00	10	05	01	199,980.00	62,917.91	62,917.91	62,917.91	0.00
02	CD	08	1508	13	00	10	00	01	60,154.00	52,504.99	52,504.99	52,504.99	0.00
02	CD	08	1508	13	00	10	00	10	135,957.00	109,517.97	109,517.97	109,517.97	0.00
02	CD	08	1508	13	00	10	00	11	93,484.00	75,304.50	75,304.50	75,304.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1508	13	00	10	00	24	71,443.00	57,549.73	57,549.73	57,549.73	0.00
02	CD	08	1508	17	04	11	00	04	214,752.00	177,029.28	177,029.28	177,029.28	0.00
02	CD	08	1508	19	00	10	00	04	57,426.00	46,258.58	46,258.58	46,258.58	0.00
02	CD	08	1508	19	00	10	00	06	91,044.00	73,339.03	73,339.03	73,339.03	0.00
02	CD	08	1508	19	00	11	00	11	410,901.00	330,994.68	330,994.68	330,994.68	0.00
02	CD	08	1508	20	00	11	05	01	175,740.00	55,048.04	55,048.04	55,048.04	0.00
02	CD	08	1508	20	00	11	00	01	403,027.00	351,166.42	351,166.42	351,166.42	0.00
02	CD	08	1508	20	00	11	00	04	202,672.00	163,259.13	163,259.13	163,259.13	0.00
02	CD	08	1508	20	00	10	00	10	125,615.00	101,187.16	101,187.16	101,187.16	0.00
02	CD	08	1508	20	00	11	00	16	367,805.00	296,279.41	296,279.41	296,279.41	0.00
02	CD	08	1508	21	00	11	05	04	98,980.00	31,141.18	31,141.18	31,141.18	0.00
02	CD	08	1508	21	00	10	00	04	46,207.00	37,221.27	37,221.27	37,221.27	0.00
02	CD	08	1508	22	00	10	00	01	90,155.00	72,622.93	72,622.93	72,622.93	0.00
02	CD	08	1508	23	00	11	00	02	211,863.00	170,711.53	170,711.53	170,711.53	0.00
02	CD	08	1508	23	00	11	05	02	121,200.00	38,083.38	38,083.38	38,083.38	0.00
02	CD	08	1508	24	00	11	05	03	58,580.00	18,333.13	18,333.13	18,333.13	0.00
02	CD	08	1508	24	00	11	00	03	416,838.00	333,757.91	333,757.91	333,757.91	0.00
02	CD	08	1508	25	00	11	05	12	185,840.00	58,250.07	58,250.07	58,250.07	0.00
02	CD	08	1508	25	00	11	00	12	400,000.00	325,668.06	325,668.06	325,668.06	0.00
02	CD	08	1508	27	00	10	00	03	132,592.00	106,134.04	106,134.04	106,134.04	0.00
02	CD	08	1508	27	00	10	05	03	16,160.00	5,084.29	5,084.29	5,084.29	0.00
02	CD	08	1508	27	00	10	00	12	150,338.00	121,102.37	121,102.37	121,102.37	0.00
02	CD	08	1509	03	00	00	00	08	31,633,067.00	27,488,051.50	27,488,051.50	27,488,051.50	0.00
02	CD	08	1509	03	00	00	00	15	544,483.00	544,483.00	544,483.00	544,483.00	0.00
02	CD	08	1509	03	00	00	00	23	650,440.00	650,440.00	650,440.00	650,440.00	0.00
02	CD	08	1509	09	00	00	00	01	1,123,133.00	1,123,133.00	1,123,133.00	1,123,133.00	0.00
02	CD	08	1509	13	00	00	00	01	1,160,173.00	1,160,173.00	1,160,173.00	1,160,173.00	0.00
02	CD	08	1509	13	00	00	00	10	413,867.00	413,867.00	413,867.00	413,867.00	0.00
02	CD	08	1509	13	00	00	00	11	206,933.00	206,933.00	206,933.00	206,933.00	0.00
02	CD	08	1509	13	00	00	00	24	3,064,213.00	3,064,213.00	3,064,213.00	3,064,213.00	0.00
02	CD	08	1509	17	04	01	00	04	206,933.00	206,933.00	206,933.00	206,933.00	0.00
02	CD	08	1509	19	00	00	00	04	206,933.00	206,933.00	206,933.00	206,933.00	0.00
02	CD	08	1509	19	00	00	00	06	969,227.00	969,227.00	969,227.00	969,227.00	0.00
02	CD	08	1509	19	00	01	00	11	1,856,853.00	1,856,853.00	1,856,853.00	1,856,853.00	0.00
02	CD	08	1509	20	00	01	00	01	2,684,586.00	2,658,116.69	2,658,116.69	2,658,116.69	0.00
02	CD	08	1509	20	00	00	00	10	504,107.00	504,107.00	504,107.00	504,107.00	0.00
02	CD	08	1509	20	00	01	00	16	206,933.00	170,528.12	170,528.12	170,528.12	0.00
02	CD	08	1509	21	00	00	00	04	413,867.00	341,057.02	341,057.02	341,057.02	0.00
02	CD	08	1509	22	00	00	00	01	206,933.00	170,528.12	170,528.12	170,528.12	0.00
02	CD	08	1509	23	00	01	00	02	711,040.00	585,949.63	585,949.63	585,949.63	0.00
02	CD	08	1509	24	00	01	00	03	206,933.00	170,528.12	170,528.12	170,528.12	0.00
02	CD	08	1509	25	00	01	00	12	711,040.00	585,949.63	585,949.63	585,949.63	0.00
02	CD	08	1509	27	00	00	00	03	711,040.00	585,949.63	585,949.63	585,949.63	0.00
02	CD	08	1509	27	00	00	00	12	1,008,213.00	821,506.84	821,506.84	821,506.84	0.00
02	CD	08	1510	03	00	10	00	08	211,051.00	165,006.14	165,006.14	165,006.14	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1510	03	00	10	00	15	1,557.00	1,213.73	1,213.73	1,213.73	0.00
02	CD	08	1510	03	00	10	00	23	486.00	447.91	447.91	447.91	0.00
02	CD	08	1510	09	00	10	00	01	3,892.00	3,033.91	3,033.91	3,033.91	0.00
02	CD	08	1510	13	00	10	00	01	1,265.00	986.12	986.12	986.12	0.00
02	CD	08	1510	13	00	10	00	10	16,346.00	12,742.15	12,742.15	12,742.15	0.00
02	CD	08	1510	13	00	10	00	11	4,670.00	3,640.40	3,640.40	3,640.40	0.00
02	CD	08	1510	13	00	10	00	24	3,697.00	2,881.89	2,881.89	2,881.89	0.00
02	CD	08	1510	17	04	11	00	04	5,254.00	4,095.58	4,095.58	4,095.58	0.00
02	CD	08	1510	19	00	10	00	04	1,362.00	1,061.70	1,061.70	1,061.70	0.00
02	CD	08	1510	19	00	10	00	06	4,573.00	3,564.77	3,564.77	3,564.77	0.00
02	CD	08	1510	19	00	11	00	11	17,708.00	13,803.87	13,803.87	13,803.87	0.00
02	CD	08	1510	20	00	11	00	01	22,573.00	17,596.23	17,596.23	17,596.23	0.00
02	CD	08	1510	20	00	10	00	10	3,016.00	2,351.01	2,351.01	2,351.01	0.00
02	CD	08	1510	20	00	11	00	16	17,027.00	13,273.02	13,273.02	13,273.02	0.00
02	CD	08	1510	21	00	10	00	04	1,070.00	834.12	834.12	834.12	0.00
02	CD	08	1510	22	00	10	00	01	3,697.00	2,881.89	2,881.89	2,881.89	0.00
02	CD	08	1510	23	00	11	00	02	5,059.00	3,943.61	3,943.61	3,943.61	0.00
02	CD	08	1510	24	00	11	00	03	10,605.00	8,266.88	8,266.88	8,266.88	0.00
02	CD	08	1510	25	00	11	00	12	56,627.00	44,085.70	44,085.70	44,085.70	0.00
02	CD	08	1510	27	00	10	00	03	3,114.00	2,427.45	2,427.45	2,427.45	0.00
02	CD	08	1510	27	00	10	00	12	5,934.00	4,625.72	4,625.72	4,625.72	0.00
02	CD	08	1511	03	00	10	05	08	536,932.00	890,438.11	890,438.11	890,274.59	163.52
02	CD	08	1511	03	00	10	65	08	11,084,749.00	6,984,351.19	6,984,351.19	6,983,914.85	436.34
02	CD	08	1511	03	00	10	65	15	110,181.00	104,218.54	104,218.54	104,206.21	12.33
02	CD	08	1511	03	00	10	65	23	34,650.00	8,541.34	8,541.34	8,540.33	1.01
02	CD	08	1511	03	00	10	65	60	0.00	32,584.50	32,584.50	32,584.50	0.00
02	CD	08	1511	09	00	10	65	01	275,102.00	260,214.83	260,214.83	260,184.03	30.80
02	CD	08	1511	13	00	10	05	01	346,789.00	174,629.67	174,629.67	174,625.20	4.47
02	CD	08	1511	13	00	10	65	01	89,391.00	84,553.60	84,553.60	84,543.59	10.01
02	CD	08	1511	13	00	10	65	10	1,159,345.00	1,096,606.94	1,096,606.94	1,096,477.15	129.79
02	CD	08	1511	13	00	10	65	11	332,640.00	314,639.16	314,639.16	314,601.92	37.24
02	CD	08	1511	13	00	10	65	24	261,941.00	247,766.03	247,766.03	247,736.71	29.32
02	CD	08	1511	17	04	11	65	04	372,821.00	352,645.76	352,645.76	352,604.02	41.74
02	CD	08	1511	19	00	10	65	04	97,020.00	91,769.75	91,769.75	91,758.89	10.86
02	CD	08	1511	19	00	10	65	06	324,311.00	306,760.88	306,760.88	306,724.57	36.31
02	CD	08	1511	19	00	11	65	11	1,259,861.00	1,191,683.50	1,191,683.50	1,191,542.46	141.04
02	CD	08	1511	20	00	11	65	01	1,241,106.00	1,195,843.03	1,195,843.03	1,195,701.50	141.53
02	CD	08	1511	20	00	11	05	01	197,854.00	195,468.53	195,468.53	195,445.40	23.13
02	CD	08	1511	20	00	11	65	04	359,661.00	340,197.91	340,197.91	340,157.65	40.26
02	CD	08	1511	20	00	10	65	10	213,431.00	201,881.16	201,881.16	201,857.27	23.89
02	CD	08	1511	20	00	11	65	16	1,211,351.00	1,145,798.62	1,145,798.62	1,145,663.01	135.61
02	CD	08	1511	21	00	10	65	04	76,230.00	72,104.80	72,104.80	72,096.27	8.53
02	CD	08	1511	21	00	11	05	04	230,425.00	217,955.53	217,955.53	217,929.73	25.80
02	CD	08	1511	22	00	10	65	01	261,242.00	247,104.87	247,104.87	247,075.62	29.25
02	CD	08	1511	23	00	11	05	02	136,451.00	124,687.02	124,687.02	124,672.26	14.76

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	1511	23	00	11	65	02	357,563.00	342,593.37	342,593.37	342,552.82	40.55
02	CD	08	1511	24	00	11	65	02	0.00	23,019.05	23,019.05	23,016.33	2.72
02	CD	08	1511	24	00	11	65	03	753,272.00	721,268.45	721,268.45	721,183.09	85.36
02	CD	08	1511	24	00	11	05	03	65,951.00	55,426.84	55,426.84	55,420.09	6.75
02	CD	08	1511	25	00	11	05	12	209,225.00	178,175.09	178,175.09	178,172.04	3.05
02	CD	08	1511	25	00	11	65	12	7,218,879.00	6,840,560.40	6,840,560.40	6,839,750.80	809.60
02	CD	08	1511	27	00	10	05	03	116,336.00	23,763.25	23,763.25	23,757.93	5.32
02	CD	08	1511	27	00	10	65	03	220,361.00	208,436.14	208,436.14	208,411.47	24.67
02	CD	08	1511	27	00	10	65	12	420,632.00	397,869.46	397,869.46	397,822.37	47.09
02	CD	08	1601	03	00	10	05	08	0.00	29,456.00	29,456.00	29,456.00	0.00
02	CD	08	1601	03	00	10	00	08	3,455,195.00	3,249,756.00	3,249,756.00	3,249,756.00	0.00
02	CD	08	1601	03	00	10	00	15	39,120.00	36,651.00	36,651.00	36,651.00	0.00
02	CD	08	1601	03	00	10	00	23	27,639.00	27,057.00	27,057.00	27,057.00	0.00
02	CD	08	1601	09	00	10	00	01	89,718.00	84,057.00	84,057.00	84,057.00	0.00
02	CD	08	1601	13	00	10	00	01	51,398.00	253,687.72	253,687.72	253,687.72	0.00
02	CD	08	1601	13	00	10	00	10	256,903.00	240,692.00	240,692.00	240,692.00	0.00
02	CD	08	1601	13	00	10	00	11	77,820.00	72,909.00	72,909.00	72,909.00	0.00
02	CD	08	1601	13	00	10	00	24	138,874.00	130,111.00	130,111.00	130,111.00	0.00
02	CD	08	1601	17	04	11	00	04	80,558.00	75,475.00	75,475.00	75,475.00	0.00
02	CD	08	1601	19	00	10	00	04	26,162.00	24,511.00	24,511.00	24,511.00	0.00
02	CD	08	1601	19	00	10	00	06	90,502.00	84,791.00	84,791.00	84,791.00	0.00
02	CD	08	1601	19	00	11	15	11	0.00	332,296.00	332,296.00	332,296.00	0.00
02	CD	08	1601	19	00	11	00	11	308,054.00	524,010.28	524,010.28	524,010.28	0.00
02	CD	08	1601	20	00	11	05	01	0.00	5,708.00	5,708.00	5,708.00	0.00
02	CD	08	1601	20	00	11	00	01	382,549.00	359,171.00	359,171.00	359,171.00	0.00
02	CD	08	1601	20	00	10	00	10	56,648.00	53,074.00	53,074.00	53,074.00	0.00
02	CD	08	1601	20	00	11	00	16	220,663.00	206,739.00	206,739.00	206,739.00	0.00
02	CD	08	1601	21	00	10	00	04	26,627.00	24,947.00	24,947.00	24,947.00	0.00
02	CD	08	1601	22	00	10	00	01	63,168.00	59,182.00	59,182.00	59,182.00	0.00
02	CD	08	1601	23	00	11	00	02	93,467.00	87,758.00	87,758.00	87,758.00	0.00
02	CD	08	1601	24	00	11	00	02	0.00	826.00	826.00	826.00	0.00
02	CD	08	1601	24	00	11	00	03	138,741.00	130,364.00	130,364.00	130,364.00	0.00
02	CD	08	1601	25	00	11	00	12	790,067.00	739,835.00	739,835.00	739,835.00	0.00
02	CD	08	1601	27	00	10	00	03	65,580.00	61,442.00	61,442.00	61,442.00	0.00
02	CD	08	1601	27	00	10	00	12	115,806.00	108,498.00	108,498.00	108,498.00	0.00
02	CD	08	1701	03	00	00	00	08	3,333,185.00	0.00	0.00	0.00	0.00
1000	SERVICIOS PERSONALES								515,739,214.00	490,644,136.03	490,644,136.03	490,364,309.38	279,826.65
02	CD	08	2101	03	00	00	00	04	6,500.00	6,500.00	6,500.00	6,500.00	0.00
02	CD	08	2101	03	00	00	00	08	1,054,500.00	1,054,499.42	1,054,499.42	1,054,499.42	0.00
02	CD	08	2101	03	00	00	00	15	40,000.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	08	2101	03	00	00	00	23	8,000.00	8,000.00	8,000.00	8,000.00	0.00
02	CD	08	2101	12	00	00	00	12	250,000.00	250,000.00	250,000.00	250,000.00	0.00
02	CD	08	2101	13	00	00	51	01	0.00	92,666.89	92,666.89	92,666.89	0.00
02	CD	08	2101	13	00	00	00	01	55,000.00	54,980.85	54,980.85	54,980.85	0.00
02	CD	08	2101	13	00	00	51	11	0.00	30,003.50	30,003.50	30,003.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	2101	16	00	00	00	03	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	08	2101	19	00	00	51	01	0.00	29,641.25	29,641.25	29,641.25	0.00
02	CD	08	2101	19	00	01	00	01	0.00	76,070.78	76,070.78	76,070.78	0.00
02	CD	08	2101	22	00	00	00	01	11,000.00	11,000.00	11,000.00	11,000.00	0.00
02	CD	08	2101	27	00	00	51	03	0.00	103,321.18	103,321.18	103,321.18	0.00
02	CD	08	2101	27	00	00	00	12	25,000.00	25,000.00	25,000.00	25,000.00	0.00
02	CD	08	2102	03	00	00	00	08	450,000.00	643,921.61	643,921.61	643,921.61	0.00
02	CD	08	2102	03	00	01	15	08	0.00	182,129.18	182,129.18	182,129.18	0.00
02	CD	08	2102	19	00	01	00	01	0.00	102,712.27	102,712.27	102,712.27	0.00
02	CD	08	2103	03	00	00	00	08	534,001.00	489,824.86	489,824.86	489,824.86	0.00
02	CD	08	2103	03	00	00	00	23	60,000.00	2,170.62	2,170.62	2,170.62	0.00
02	CD	08	2103	12	00	01	15	12	0.00	449,075.39	449,075.39	449,075.39	0.00
02	CD	08	2103	12	00	01	00	12	40,000.00	137,074.07	137,074.07	137,074.07	0.00
02	CD	08	2103	13	00	00	00	01	102,000.00	102,000.00	102,000.00	102,000.00	0.00
02	CD	08	2103	13	00	01	00	01	105,000.00	105,000.00	105,000.00	105,000.00	0.00
02	CD	08	2103	13	00	00	51	11	0.00	79,945.00	79,945.00	79,945.00	0.00
02	CD	08	2103	13	00	01	00	24	0.00	54,814.59	54,814.59	54,814.59	0.00
02	CD	08	2103	13	00	00	00	24	20,000.00	20,014.60	20,014.60	20,014.60	0.00
02	CD	08	2103	19	00	00	00	04	120,000.00	117,999.00	117,999.00	117,999.00	0.00
02	CD	08	2103	19	00	01	00	04	0.00	501,905.05	501,905.05	501,905.05	0.00
02	CD	08	2103	19	00	01	15	07	0.00	4,879.94	4,879.94	4,879.94	0.00
02	CD	08	2103	19	00	01	00	07	0.00	5,228.56	5,228.56	5,228.56	0.00
02	CD	08	2103	19	00	00	00	11	155,000.00	106,132.50	106,132.50	106,132.50	0.00
02	CD	08	2103	19	00	01	00	11	0.00	37,470.68	37,470.68	37,470.68	0.00
02	CD	08	2103	25	00	01	00	11	100,000.00	562,357.36	562,357.36	562,357.36	0.00
02	CD	08	2103	25	00	01	00	19	150,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	08	2105	03	00	10	00	08	782,440.00	532,008.60	532,008.60	483,641.92	48,366.68
02	CD	08	2105	03	00	00	00	08	0.00	19,334.44	19,334.44	19,334.44	0.00
02	CD	08	2105	03	00	10	00	15	40,000.00	36,514.16	36,514.16	35,840.93	673.23
02	CD	08	2105	12	00	11	00	12	45,000.00	41,078.44	41,078.44	40,321.05	757.39
02	CD	08	2105	19	00	00	51	01	0.00	34,677.10	34,677.10	34,677.10	0.00
02	CD	08	2105	19	00	00	51	04	0.00	11,499.66	11,499.66	11,499.66	0.00
02	CD	08	2105	27	00	00	51	05	0.00	10,001.55	10,001.55	10,001.55	0.00
02	CD	08	2106	03	00	00	00	08	0.00	2,985,609.04	2,985,609.04	2,985,609.04	0.00
02	CD	08	2106	03	00	10	00	08	3,000,000.00	0.00	0.00	0.00	0.00
02	CD	08	2106	03	00	00	00	15	50,000.00	49,694.75	49,694.75	49,694.75	0.00
02	CD	08	2106	12	00	01	00	12	15,000.00	14,600.41	14,600.41	14,600.41	0.00
02	CD	08	2106	13	00	00	51	11	0.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	08	2106	19	00	00	51	04	0.00	22,192.50	22,192.50	22,192.50	0.00
02	CD	08	2106	19	00	00	00	06	300,000.00	299,294.98	299,294.98	299,294.98	0.00
02	CD	08	2106	25	00	00	00	11	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	08	2201	03	00	00	00	04	221,680.00	199,300.61	199,300.61	199,300.61	0.00
02	CD	08	2201	03	00	00	00	08	600,000.00	585,964.58	585,964.58	585,964.58	0.00
02	CD	08	2201	03	00	00	51	08	500,000.00	0.00	0.00	0.00	0.00
02	CD	08	2201	12	00	00	00	12	0.00	871,735.76	871,735.76	871,735.76	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	2201	12	00	00	15	12	3,800,000.00	3,843,415.71	3,843,415.71	3,843,415.71	0.00
02	CD	08	2201	12	00	01	15	12	0.00	1,657,761.55	1,657,761.55	1,657,761.55	0.00
02	CD	08	2201	12	00	01	00	60	0.00	269,152.55	269,152.55	269,152.55	0.00
02	CD	08	2201	13	00	00	51	01	0.00	16,560.00	16,560.00	16,560.00	0.00
02	CD	08	2202	16	00	00	00	09	35,000.00	35,000.00	35,000.00	35,000.00	0.00
02	CD	08	2202	16	00	01	00	09	0.00	28,931.95	28,931.95	28,931.95	0.00
02	CD	08	2202	19	00	01	15	07	0.00	42,999.97	42,999.97	42,999.97	0.00
02	CD	08	2203	03	00	00	00	08	100,000.00	46,584.74	46,584.74	46,584.74	0.00
02	CD	08	2203	12	00	01	00	12	300,000.00	333,728.46	333,728.46	333,728.46	0.00
02	CD	08	2302	03	00	00	00	08	200,000.00	0.00	0.00	0.00	0.00
02	CD	08	2302	09	00	00	00	01	50,000.00	9,760.21	9,760.21	9,760.21	0.00
02	CD	08	2302	13	00	00	00	01	6,000.00	3,707.69	3,707.69	3,707.69	0.00
02	CD	08	2302	13	00	00	51	11	0.00	38,387.00	38,387.00	38,387.00	0.00
02	CD	08	2302	17	04	01	00	04	84,000.00	84,000.00	84,000.00	84,000.00	0.00
02	CD	08	2302	19	00	00	00	06	558,722.00	35,293.27	35,293.27	35,293.27	0.00
02	CD	08	2302	19	00	01	00	06	0.00	15,954.41	15,954.41	15,954.41	0.00
02	CD	08	2302	19	00	01	00	07	180,000.00	177,866.31	177,866.31	177,866.31	0.00
02	CD	08	2302	20	00	01	00	01	84,000.00	29,862.64	29,862.64	29,862.64	0.00
02	CD	08	2302	20	00	01	00	04	166,750.00	145,814.84	145,814.84	145,814.84	0.00
02	CD	08	2302	20	00	01	00	10	463,277.00	4,202,662.11	4,202,662.11	4,202,662.11	0.00
02	CD	08	2302	20	00	01	00	12	84,000.00	23,055.13	23,055.13	23,055.13	0.00
02	CD	08	2302	20	00	01	00	15	375,400.00	374,597.08	374,597.08	374,597.08	0.00
02	CD	08	2302	20	00	01	00	16	390,532.00	390,000.00	390,000.00	390,000.00	0.00
02	CD	08	2302	23	00	01	00	05	78,360.00	55,884.91	55,884.91	55,884.91	0.00
02	CD	08	2302	23	00	01	00	06	15,750.00	10,496.05	10,496.05	10,496.05	0.00
02	CD	08	2302	24	00	01	00	03	425,000.00	0.00	0.00	0.00	0.00
02	CD	08	2302	24	00	01	00	06	42,000.00	26,003.80	26,003.80	26,003.80	0.00
02	CD	08	2302	25	00	01	00	12	691,362.00	847,777.30	847,777.30	847,777.30	0.00
02	CD	08	2302	25	00	01	00	17	120,429.00	86,190.00	86,190.00	86,190.00	0.00
02	CD	08	2302	28	00	00	00	04	50,000.00	39,905.47	39,905.47	39,905.47	0.00
02	CD	08	2303	03	00	00	00	08	1,000,000.00	399,258.15	399,258.15	399,258.15	0.00
02	CD	08	2303	19	00	00	51	01	0.00	9,878.50	9,878.50	9,878.50	0.00
02	CD	08	2303	19	00	00	00	06	50,000.00	128.50	128.50	128.50	0.00
02	CD	08	2401	13	00	01	00	01	362,000.00	206,226.60	206,226.60	206,226.60	0.00
02	CD	08	2401	13	00	00	51	01	0.00	7,195.00	7,195.00	7,195.00	0.00
02	CD	08	2401	13	00	01	00	11	377,000.00	357,844.72	357,844.72	357,844.72	0.00
02	CD	08	2401	13	00	00	51	11	0.00	14,926.08	14,926.08	14,926.08	0.00
02	CD	08	2401	13	00	00	00	11	0.00	6,260.93	6,260.93	6,260.93	0.00
02	CD	08	2401	17	04	00	00	04	0.00	48,582.05	48,582.05	48,582.05	0.00
02	CD	08	2401	17	04	01	00	04	584,281.00	584,281.00	584,281.00	584,281.00	0.00
02	CD	08	2401	19	00	01	00	03	407,142.00	167,208.08	167,208.08	167,208.08	0.00
02	CD	08	2401	19	00	00	00	06	0.00	105,754.00	105,754.00	105,754.00	0.00
02	CD	08	2401	19	00	01	00	06	0.00	19,561.50	19,561.50	19,561.50	0.00
02	CD	08	2401	19	00	01	00	07	250,000.00	205,068.00	205,068.00	205,068.00	0.00
02	CD	08	2401	20	00	01	16	01	0.00	300,000.00	300,000.00	300,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	2401	20	00	01	00	01	800,100.00	636,797.83	636,797.83	636,797.83	0.00
02	CD	08	2401	20	00	01	16	04	4,306,250.00	460,588.03	460,588.03	460,588.03	0.00
02	CD	08	2401	20	00	01	00	04	703,500.00	21,820.01	21,820.01	21,820.01	0.00
02	CD	08	2401	20	00	01	00	05	0.00	19,561.50	19,561.50	19,561.50	0.00
02	CD	08	2401	20	00	11	00	08	1,495,107.00	1,377,273.16	1,377,273.16	1,377,273.16	0.00
02	CD	08	2401	20	00	01	00	08	0.00	243,184.83	243,184.83	243,184.83	0.00
02	CD	08	2401	20	00	11	16	08	1,885,893.00	3,087,786.73	3,087,786.73	3,087,786.73	0.00
02	CD	08	2401	20	00	01	15	10	0.00	171,327.05	171,327.05	171,327.05	0.00
02	CD	08	2401	20	00	01	00	10	110,000.00	253,963.42	253,963.42	253,963.42	0.00
02	CD	08	2401	20	00	01	16	12	0.00	371,513.71	371,513.71	371,513.71	0.00
02	CD	08	2401	20	00	01	00	15	100,000.00	0.00	0.00	0.00	0.00
02	CD	08	2401	20	00	01	00	16	350,000.00	32,221.85	32,221.85	32,221.85	0.00
02	CD	08	2401	21	00	01	00	04	500,000.00	0.00	0.00	0.00	0.00
02	CD	08	2401	23	00	01	00	02	126,000.00	107,812.50	107,812.50	107,812.50	0.00
02	CD	08	2401	23	00	01	00	05	105,000.00	7,130.00	7,130.00	7,130.00	0.00
02	CD	08	2401	24	00	01	00	02	21,000.00	15,229.66	15,229.66	15,229.66	0.00
02	CD	08	2401	24	00	01	00	03	110,250.00	33,689.25	33,689.25	33,689.25	0.00
02	CD	08	2401	24	00	01	00	06	36,750.00	8,412.61	8,412.61	8,412.61	0.00
02	CD	08	2401	25	00	01	00	12	196,478.00	10,074.00	10,074.00	10,074.00	0.00
02	CD	08	2402	12	00	00	51	12	0.00	8,740.00	8,740.00	8,740.00	0.00
02	CD	08	2402	12	00	01	00	12	0.00	32,084.18	32,084.18	32,084.18	0.00
02	CD	08	2402	13	00	01	00	01	0.00	84,068.45	84,068.45	84,068.45	0.00
02	CD	08	2402	13	00	00	00	01	264,000.00	2,173.50	2,173.50	2,173.50	0.00
02	CD	08	2402	13	00	00	51	11	0.00	10,350.00	10,350.00	10,350.00	0.00
02	CD	08	2402	13	00	01	00	11	180,343.00	68,723.83	68,723.83	68,723.83	0.00
02	CD	08	2402	17	04	01	00	04	420,000.00	71,817.69	71,817.69	71,817.69	0.00
02	CD	08	2402	19	00	01	00	01	0.00	469,706.00	469,706.00	469,706.00	0.00
02	CD	08	2402	19	00	00	51	04	0.00	32,085.00	32,085.00	32,085.00	0.00
02	CD	08	2402	19	00	01	00	06	0.00	128,343.66	128,343.66	128,343.66	0.00
02	CD	08	2402	19	00	01	00	07	246,000.00	51,681.00	51,681.00	51,681.00	0.00
02	CD	08	2402	20	00	01	00	04	708,750.00	132,205.96	132,205.96	132,205.96	0.00
02	CD	08	2402	20	00	01	16	10	0.00	132,941.09	132,941.09	132,941.09	0.00
02	CD	08	2402	20	00	01	15	10	0.00	20,074.30	20,074.30	20,074.30	0.00
02	CD	08	2402	20	00	01	00	10	104,000.00	524,205.81	524,205.81	524,205.81	0.00
02	CD	08	2402	20	00	01	00	15	132,000.00	92,509.04	92,509.04	92,509.04	0.00
02	CD	08	2402	20	00	01	00	16	375,407.00	774,070.98	774,070.98	774,070.98	0.00
02	CD	08	2402	21	00	01	00	04	200,000.00	664,285.60	664,285.60	664,285.60	0.00
02	CD	08	2402	23	00	01	16	02	0.00	52,957.50	52,957.50	52,957.50	0.00
02	CD	08	2402	23	00	01	00	02	157,500.00	118,932.08	118,932.08	118,932.08	0.00
02	CD	08	2402	23	00	01	00	05	298,590.00	143,965.03	143,965.03	143,965.03	0.00
02	CD	08	2402	23	00	01	16	06	0.00	81,443.00	81,443.00	81,443.00	0.00
02	CD	08	2402	23	00	01	00	06	0.00	114,317.07	114,317.07	114,317.07	0.00
02	CD	08	2402	24	00	01	00	02	120,750.00	53,002.35	53,002.35	53,002.35	0.00
02	CD	08	2402	24	00	01	00	03	309,750.00	248,500.62	248,500.62	248,500.62	0.00
02	CD	08	2402	24	00	01	00	06	346,500.00	251,148.50	251,148.50	251,148.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	2402	25	00	01	00	12	74,304.00	0.00	0.00	0.00	0.00
02	CD	08	2402	27	00	00	51	03	0.00	4,635.24	4,635.24	4,635.24	0.00
02	CD	08	2403	09	00	00	00	01	30,000.00	2,271.25	2,271.25	2,271.25	0.00
02	CD	08	2403	12	00	01	00	12	0.00	73,689.70	73,689.70	73,689.70	0.00
02	CD	08	2403	13	00	00	00	01	193,000.00	231,526.90	231,526.90	231,526.90	0.00
02	CD	08	2403	13	00	00	51	01	0.00	506.80	506.80	506.80	0.00
02	CD	08	2403	13	00	01	00	01	0.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	08	2403	13	00	01	00	11	0.00	103,132.00	103,132.00	103,132.00	0.00
02	CD	08	2403	19	00	00	51	01	0.00	24,531.23	24,531.23	24,531.23	0.00
02	CD	08	2403	19	00	01	00	07	0.00	630,878.50	630,878.50	630,878.50	0.00
02	CD	08	2403	19	00	01	15	07	0.00	148,628.30	148,628.30	148,628.30	0.00
02	CD	08	2403	20	00	01	00	10	50,000.00	784,777.69	784,777.69	784,777.69	0.00
02	CD	08	2403	20	00	01	00	16	150,000.00	290,950.00	290,950.00	290,950.00	0.00
02	CD	08	2404	13	00	01	00	01	0.00	46,704.01	46,704.01	46,704.01	0.00
02	CD	08	2404	13	00	00	51	01	0.00	693.45	693.45	693.45	0.00
02	CD	08	2404	13	00	00	00	01	260,000.00	113,295.62	113,295.62	113,295.62	0.00
02	CD	08	2404	13	00	01	00	11	195,775.00	174,576.74	174,576.74	174,576.74	0.00
02	CD	08	2404	17	04	01	00	04	577,500.00	427,499.80	427,499.80	427,499.80	0.00
02	CD	08	2404	19	00	01	00	03	0.00	85,413.04	85,413.04	85,413.04	0.00
02	CD	08	2404	19	00	01	00	04	0.00	58,109.50	58,109.50	58,109.50	0.00
02	CD	08	2404	19	00	01	00	06	0.00	101,959.00	101,959.00	101,959.00	0.00
02	CD	08	2404	20	00	01	16	10	0.00	336,513.89	336,513.89	336,513.89	0.00
02	CD	08	2404	20	00	01	00	15	2,300,000.00	1,969,264.86	1,969,264.86	1,969,264.86	0.00
02	CD	08	2404	20	00	01	00	16	0.00	91,287.58	91,287.58	91,287.58	0.00
02	CD	08	2404	25	00	01	00	12	33,590.00	4,880.03	4,880.03	4,880.03	0.00
02	CD	08	2501	20	00	01	00	05	0.00	681.95	681.95	681.95	0.00
02	CD	08	2501	28	00	00	00	04	100,000.00	1,121.94	1,121.94	1,121.94	0.00
02	CD	08	2502	19	00	01	00	06	0.00	10,511.67	10,511.67	10,511.67	0.00
02	CD	08	2502	20	00	01	00	14	0.00	22,091.50	22,091.50	22,091.50	0.00
02	CD	08	2502	20	00	01	00	16	100,000.00	139,879.57	139,879.57	139,879.57	0.00
02	CD	08	2502	25	00	01	00	17	30,000.00	0.00	0.00	0.00	0.00
02	CD	08	2502	28	00	00	00	04	100,000.00	0.00	0.00	0.00	0.00
02	CD	08	2503	09	00	00	00	01	353,000.00	1,750.92	1,750.92	1,750.92	0.00
02	CD	08	2503	12	00	01	00	12	80,000.00	0.00	0.00	0.00	0.00
02	CD	08	2503	13	00	00	00	01	110,000.00	5,198.03	5,198.03	5,198.03	0.00
02	CD	08	2503	16	00	01	00	09	0.00	304,803.90	304,803.90	304,803.90	0.00
02	CD	08	2503	16	00	00	00	09	57,000.00	57,000.00	57,000.00	57,000.00	0.00
02	CD	08	2503	19	00	01	00	04	0.00	153,248.17	153,248.17	153,248.17	0.00
02	CD	08	2504	09	00	00	00	01	50,000.00	20,724.15	20,724.15	20,724.15	0.00
02	CD	08	2504	09	00	01	00	01	0.00	22,223.29	22,223.29	22,223.29	0.00
02	CD	08	2504	12	00	01	00	12	16,000.00	0.00	0.00	0.00	0.00
02	CD	08	2504	13	00	00	00	01	90,000.00	89,292.65	89,292.65	89,292.65	0.00
02	CD	08	2504	13	00	01	00	01	0.00	72,000.00	72,000.00	72,000.00	0.00
02	CD	08	2504	16	00	00	00	06	120,000.00	120,000.00	120,000.00	120,000.00	0.00
02	CD	08	2504	16	00	01	00	09	0.00	13,357.08	13,357.08	13,357.08	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	2504	16	00	00	00	09	48,000.00	18,980.13	18,980.13	18,980.13	0.00
02	CD	08	2504	19	00	00	00	01	0.00	25,000.00	25,000.00	25,000.00	0.00
02	CD	08	2504	22	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	08	2505	03	00	00	00	08	220,000.00	40,045.75	40,045.75	40,045.75	0.00
02	CD	08	2505	12	00	01	00	12	35,000.00	0.00	0.00	0.00	0.00
02	CD	08	2505	28	00	00	00	04	100,000.00	0.00	0.00	0.00	0.00
02	CD	08	2506	19	00	00	51	01	0.00	21,000.00	21,000.00	21,000.00	0.00
02	CD	08	2506	20	00	01	00	05	0.00	334,622.40	334,622.40	334,622.40	0.00
02	CD	08	2506	20	00	01	00	16	0.00	283,537.10	283,537.10	283,537.10	0.00
02	CD	08	2506	25	00	01	00	12	2,762,970.00	2,944,255.40	2,944,255.40	2,944,255.40	0.00
02	CD	08	2506	25	00	01	15	17	0.00	409,639.20	409,639.20	409,639.20	0.00
02	CD	08	2506	25	00	01	00	17	1,077,319.00	1,049,192.00	1,049,192.00	1,049,192.00	0.00
02	CD	08	2506	25	00	01	00	60	0.00	51,350.00	51,350.00	51,350.00	0.00
02	CD	08	2601	03	00	00	00	08	113,999.00	113,999.00	113,999.00	113,999.00	0.00
02	CD	08	2601	03	00	00	51	08	6,533,022.00	0.00	0.00	0.00	0.00
02	CD	08	2601	13	00	00	00	01	740,000.00	740,000.00	740,000.00	740,000.00	0.00
02	CD	08	2601	13	00	01	00	01	0.00	174,966.75	174,966.75	174,966.75	0.00
02	CD	08	2601	13	00	00	51	11	0.00	431,779.17	431,779.17	431,779.17	0.00
02	CD	08	2601	17	04	10	15	04	380,207.00	380,039.03	380,039.03	380,039.03	0.00
02	CD	08	2601	19	00	00	51	01	0.00	1,392,223.76	1,392,223.76	1,392,223.76	0.00
02	CD	08	2601	19	00	01	15	04	3,446,000.00	2,755,030.25	2,755,030.25	2,755,030.25	0.00
02	CD	08	2601	19	00	10	15	04	4,382,221.00	4,380,284.89	4,380,284.89	4,380,284.89	0.00
02	CD	08	2601	20	00	10	15	10	1,033,378.00	1,032,921.44	1,032,921.44	1,032,921.44	0.00
02	CD	08	2601	20	00	11	15	10	3,341,787.00	3,340,310.56	3,340,310.56	3,340,310.56	0.00
02	CD	08	2601	20	00	10	15	12	4,550,267.00	4,548,256.64	4,548,256.64	4,548,256.64	0.00
02	CD	08	2601	21	00	01	00	04	800,000.00	800,000.00	800,000.00	800,000.00	0.00
02	CD	08	2601	23	00	11	15	02	1,769,377.00	1,768,595.26	1,768,595.26	1,768,595.26	0.00
02	CD	08	2601	24	00	11	15	03	1,722,764.00	1,722,002.86	1,722,002.86	1,722,002.86	0.00
02	CD	08	2601	25	00	01	00	17	720,000.00	4,327,368.07	4,327,368.07	4,327,368.07	0.00
02	CD	08	2602	19	00	01	00	04	583,333.00	465,870.75	465,870.75	465,870.75	0.00
02	CD	08	2701	03	00	00	00	04	800.00	0.00	0.00	0.00	0.00
02	CD	08	2701	03	00	10	00	08	2,300,000.00	2,100,367.82	2,100,367.82	558,464.19	1,541,903.63
02	CD	08	2701	03	00	00	00	23	30,000.00	27,676.67	27,676.67	27,676.67	0.00
02	CD	08	2701	03	00	01	00	23	0.00	68,892.18	68,892.18	68,892.18	0.00
02	CD	08	2701	09	00	00	00	01	260,000.00	224,957.25	224,957.25	224,957.25	0.00
02	CD	08	2701	12	00	00	00	12	50,000.00	38,203.00	38,203.00	38,203.00	0.00
02	CD	08	2701	12	00	01	00	12	0.00	264,563.25	264,563.25	264,563.25	0.00
02	CD	08	2701	12	00	01	15	12	0.00	151,800.00	151,800.00	151,800.00	0.00
02	CD	08	2701	13	00	00	00	01	15,000.00	0.00	0.00	0.00	0.00
02	CD	08	2701	13	00	00	51	11	0.00	46,000.00	46,000.00	46,000.00	0.00
02	CD	08	2701	13	00	00	00	24	40,000.00	1,941.58	1,941.58	1,941.58	0.00
02	CD	08	2701	16	00	01	00	09	0.00	19,596.00	19,596.00	19,596.00	0.00
02	CD	08	2701	19	00	00	00	01	400,000.00	0.00	0.00	0.00	0.00
02	CD	08	2701	19	00	01	00	04	0.00	237,130.00	237,130.00	237,130.00	0.00
02	CD	08	2701	19	00	01	15	04	0.00	106,394.41	106,394.41	106,394.41	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	2701	19	00	00	00	06	0.00	167,808.00	167,808.00	167,808.00	0.00
02	CD	08	2701	19	00	01	00	11	0.00	50,600.00	50,600.00	50,600.00	0.00
02	CD	08	2701	20	00	01	00	10	0.00	239,642.92	239,642.92	239,642.92	0.00
02	CD	08	2701	22	00	00	00	01	850,000.00	792,695.00	792,695.00	792,695.00	0.00
02	CD	08	2701	25	00	01	00	19	0.00	45,425.00	45,425.00	45,425.00	0.00
02	CD	08	2702	03	00	00	00	08	0.00	539,594.29	539,594.29	539,594.29	0.00
02	CD	08	2702	03	00	10	00	08	3,685,000.00	1,965,529.80	1,965,529.80	912,293.72	1,053,236.08
02	CD	08	2702	09	00	00	00	01	10,000.00	48,887.65	48,887.65	48,887.65	0.00
02	CD	08	2702	12	00	00	00	12	100,000.00	17,662.85	17,662.85	17,662.85	0.00
02	CD	08	2702	25	00	00	00	12	12,285.00	0.00	0.00	0.00	0.00
02	CD	08	2703	16	00	00	00	09	20,000.00	12,138.83	12,138.83	12,138.83	0.00
02	CD	08	2703	19	00	00	00	01	460,000.00	328,292.26	328,292.26	328,292.26	0.00
02	CD	08	2703	19	00	01	00	04	0.00	58,208.40	58,208.40	58,208.40	0.00
02	CD	08	2703	19	00	01	00	11	0.00	71,300.00	71,300.00	71,300.00	0.00
02	CD	08	2703	19	00	00	00	11	420,000.00	401,697.84	401,697.84	401,697.84	0.00
02	CD	08	2703	20	00	00	00	14	100,000.00	0.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								83,153,942.00	86,283,975.73	86,283,975.73	83,639,038.72	2,644,937.01
02	CD	08	3103	12	00	00	51	12	0.00	52,907.43	52,907.43	52,907.43	0.00
02	CD	08	3103	13	00	00	00	24	100,000.00	15,059.33	15,059.33	15,059.33	0.00
02	CD	08	3103	20	00	00	00	10	5,000,000.00	4,376,000.00	4,376,000.00	4,376,000.00	0.00
02	CD	08	3104	20	00	10	70	05	44,008,346.00	41,010,336.34	41,010,336.34	36,872,581.37	4,137,754.97
02	CD	08	3105	20	00	10	00	10	4,000,000.00	5,678,731.00	5,678,731.00	5,678,731.00	0.00
02	CD	08	3106	03	00	00	00	08	0.00	280,872.40	280,872.40	280,872.40	0.00
02	CD	08	3106	03	00	10	00	08	300,000.00	0.00	0.00	0.00	0.00
02	CD	08	3106	19	00	10	00	06	68,000.00	0.00	0.00	0.00	0.00
02	CD	08	3106	19	00	00	00	06	0.00	23,405.95	23,405.95	23,405.95	0.00
02	CD	08	3107	20	00	10	00	10	200,236.00	0.00	0.00	0.00	0.00
02	CD	08	3108	03	00	10	00	60	0.00	46,704.38	46,704.38	46,704.38	0.00
02	CD	08	3108	09	00	00	00	01	0.00	99,360.00	99,360.00	99,360.00	0.00
02	CD	08	3108	25	00	10	00	19	107,637.00	141,482.18	141,482.18	141,482.18	0.00
02	CD	08	3108	27	00	10	00	03	78,000.00	67,496.08	67,496.08	67,496.08	0.00
02	CD	08	3108	27	00	10	00	12	13,500.00	11,682.02	11,682.02	11,682.02	0.00
02	CD	08	3207	23	00	01	15	06	0.00	170,774.35	170,774.35	170,774.35	0.00
02	CD	08	3207	23	00	01	00	06	0.00	129,225.65	129,225.65	129,225.65	0.00
02	CD	08	3210	03	00	01	00	08	100,000.00	0.00	0.00	0.00	0.00
02	CD	08	3210	03	00	00	51	08	500,000.00	0.00	0.00	0.00	0.00
02	CD	08	3210	13	00	01	00	24	0.00	70,725.00	70,725.00	70,725.00	0.00
02	CD	08	3210	13	00	00	00	24	100,000.00	0.00	0.00	0.00	0.00
02	CD	08	3210	19	00	01	00	01	0.00	628,000.00	628,000.00	628,000.00	0.00
02	CD	08	3212	03	00	11	00	08	1,190,000.00	614,499.69	614,499.69	551,921.11	62,578.58
02	CD	08	3301	03	00	00	00	08	7,875,000.00	6,357,743.37	6,357,743.37	6,357,743.37	0.00
02	CD	08	3301	03	00	00	51	08	8,400,000.00	0.00	0.00	0.00	0.00
02	CD	08	3301	12	00	00	00	12	0.00	76,949.00	76,949.00	76,949.00	0.00
02	CD	08	3301	12	00	00	51	12	0.00	854,308.00	854,308.00	854,308.00	0.00
02	CD	08	3301	13	00	00	51	01	0.00	811,124.38	811,124.38	811,124.38	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	3301	13	00	00	51	11	0.00	7,617,679.78	7,617,679.78	7,617,679.78	0.00
02	CD	08	3301	13	00	00	00	11	7,875,000.00	7,005,617.90	7,005,617.90	7,005,617.90	0.00
02	CD	08	3301	13	00	00	00	24	1,575,000.00	1,496,094.45	1,496,094.45	1,496,094.45	0.00
02	CD	08	3301	16	00	00	51	09	0.00	374,766.67	374,766.67	374,766.67	0.00
02	CD	08	3301	16	00	00	00	09	0.00	32,200.00	32,200.00	32,200.00	0.00
02	CD	08	3301	19	00	00	00	01	0.00	1,162,011.48	1,162,011.48	1,162,011.48	0.00
02	CD	08	3301	19	00	00	51	01	0.00	8,264,088.68	8,264,088.68	8,264,088.68	0.00
02	CD	08	3301	19	00	00	51	04	0.00	3,110,754.49	3,110,754.49	3,110,754.49	0.00
02	CD	08	3301	19	00	00	00	04	0.00	270,567.66	270,567.66	270,567.66	0.00
02	CD	08	3301	27	00	00	00	02	0.00	42,000.00	42,000.00	42,000.00	0.00
02	CD	08	3301	27	00	00	51	02	0.00	523,966.66	523,966.66	523,966.66	0.00
02	CD	08	3301	27	00	00	00	03	0.00	125,352.00	125,352.00	125,352.00	0.00
02	CD	08	3301	27	00	00	51	03	0.00	1,356,699.32	1,356,699.32	1,356,699.32	0.00
02	CD	08	3301	27	00	00	00	05	0.00	38,000.00	38,000.00	38,000.00	0.00
02	CD	08	3301	27	00	00	51	05	0.00	380,000.00	380,000.00	380,000.00	0.00
02	CD	08	3301	27	00	00	00	12	0.00	22,400.00	22,400.00	22,400.00	0.00
02	CD	08	3301	27	00	00	51	12	0.00	314,600.00	314,600.00	314,600.00	0.00
02	CD	08	3302	03	00	00	00	08	1,750,000.00	1,748,125.40	1,748,125.40	1,748,125.40	0.00
02	CD	08	3303	03	00	01	00	08	1,000,000.00	0.00	0.00	0.00	0.00
02	CD	08	3303	03	00	00	00	08	130,000.00	0.00	0.00	0.00	0.00
02	CD	08	3303	19	00	00	00	06	100,000.00	65,837.50	65,837.50	65,837.50	0.00
02	CD	08	3305	03	00	00	00	08	1,000,000.00	987,775.82	987,775.82	987,775.82	0.00
02	CD	08	3305	13	00	01	00	01	500,000.00	499,081.35	499,081.35	499,081.35	0.00
02	CD	08	3305	13	00	01	15	60	0.00	115,000.00	115,000.00	115,000.00	0.00
02	CD	08	3402	03	00	01	00	08	0.00	4,025.00	4,025.00	4,025.00	0.00
02	CD	08	3403	03	00	00	00	08	0.00	49,810.80	49,810.80	49,810.80	0.00
02	CD	08	3403	03	00	00	00	60	0.00	55,722.57	55,722.57	55,722.57	0.00
02	CD	08	3403	12	00	00	51	12	0.00	25,824.40	25,824.40	25,824.40	0.00
02	CD	08	3403	13	00	00	51	01	0.00	33,906.60	33,906.60	33,906.60	0.00
02	CD	08	3403	13	00	00	51	11	0.00	165,935.80	165,935.80	165,935.80	0.00
02	CD	08	3403	19	00	00	51	01	0.00	174,809.20	174,809.20	174,809.20	0.00
02	CD	08	3403	19	00	00	51	04	0.00	73,324.00	73,324.00	73,324.00	0.00
02	CD	08	3403	27	00	00	51	02	0.00	276.00	276.00	276.00	0.00
02	CD	08	3403	27	00	00	51	03	0.00	10,885.90	10,885.90	10,885.90	0.00
02	CD	08	3403	27	00	00	51	05	0.00	625.60	625.60	625.60	0.00
02	CD	08	3403	27	00	00	51	12	0.00	388.70	388.70	388.70	0.00
02	CD	08	3404	03	00	00	00	08	0.00	49,235.89	49,235.89	49,235.89	0.00
02	CD	08	3404	03	00	10	00	08	7,000,000.00	7,206,904.54	7,206,904.54	6,956,700.62	250,203.92
02	CD	08	3404	03	00	10	63	08	0.00	238,131.09	238,131.09	238,131.09	0.00
02	CD	08	3404	20	00	11	63	10	0.00	5,813.55	5,813.55	5,813.55	0.00
02	CD	08	3407	03	00	00	00	08	1,000,000.00	1,692,273.80	1,692,273.80	1,692,273.80	0.00
02	CD	08	3407	27	00	00	51	03	0.00	8,595.00	8,595.00	8,595.00	0.00
02	CD	08	3409	03	00	01	00	08	1,000,000.00	620,017.37	620,017.37	620,017.37	0.00
02	CD	08	3409	19	00	00	00	06	100,000.00	0.00	0.00	0.00	0.00
02	CD	08	3411	03	00	11	00	08	0.00	1,025,724.60	1,025,724.60	1,025,724.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	3411	03	00	11	15	08	31,015,275.00	31,015,275.00	31,015,275.00	31,015,275.00	0.00
02	CD	08	3411	13	00	11	00	24	0.00	275,613.82	275,613.82	275,613.82	0.00
02	CD	08	3411	13	00	11	15	24	22,442,837.00	22,063,214.97	22,063,214.97	22,063,214.97	0.00
02	CD	08	3414	03	00	00	05	08	150,000.00	6,334.10	6,334.10	6,334.10	0.00
02	CD	08	3414	03	00	10	00	08	1,000,000.00	657,379.86	657,379.86	657,379.86	0.00
02	CD	08	3414	03	00	00	05	60	0.00	32,076.66	32,076.66	32,076.66	0.00
02	CD	08	3415	03	00	00	00	08	60,000.00	58,627.91	58,627.91	58,627.91	0.00
02	CD	08	3415	25	00	01	00	19	0.00	69,613.25	69,613.25	69,613.25	0.00
02	CD	08	3501	03	00	00	00	08	95,000.00	92,198.75	92,198.75	92,198.75	0.00
02	CD	08	3501	03	00	01	00	08	105,000.00	105,000.00	105,000.00	105,000.00	0.00
02	CD	08	3501	09	00	00	00	01	10,000.00	27,370.00	27,370.00	27,370.00	0.00
02	CD	08	3501	13	00	00	51	11	0.00	23,000.00	23,000.00	23,000.00	0.00
02	CD	08	3501	19	00	00	51	01	0.00	24,150.00	24,150.00	24,150.00	0.00
02	CD	08	3501	20	00	01	00	10	80,000.00	143,996.84	143,996.84	143,996.84	0.00
02	CD	08	3502	03	00	01	00	08	500,000.00	477,500.00	477,500.00	477,500.00	0.00
02	CD	08	3502	19	00	01	00	06	500,000.00	500,000.00	500,000.00	500,000.00	0.00
02	CD	08	3503	12	00	01	00	12	20,000.00	0.00	0.00	0.00	0.00
02	CD	08	3503	13	00	00	51	11	0.00	82,222.09	82,222.09	82,222.09	0.00
02	CD	08	3503	20	00	01	00	12	497,579.00	282,802.06	282,802.06	282,802.06	0.00
02	CD	08	3503	20	00	01	15	12	1,146,171.00	1,005,777.74	1,005,777.74	1,005,777.74	0.00
02	CD	08	3504	03	00	00	00	23	80,000.00	80,000.00	80,000.00	80,000.00	0.00
02	CD	08	3504	09	00	01	00	01	0.00	3,541,893.10	3,541,893.10	3,541,893.10	0.00
02	CD	08	3504	13	00	01	00	01	0.00	325,338.00	325,338.00	325,338.00	0.00
02	CD	08	3504	13	00	00	51	11	0.00	268,252.00	268,252.00	268,252.00	0.00
02	CD	08	3504	13	00	01	00	11	0.00	363,829.27	363,829.27	363,829.27	0.00
02	CD	08	3504	13	00	01	15	11	0.00	184,906.67	184,906.67	184,906.67	0.00
02	CD	08	3504	19	00	00	51	01	0.00	363,032.99	363,032.99	363,032.99	0.00
02	CD	08	3504	20	00	01	00	10	500,000.00	2,282,855.49	2,282,855.49	2,282,855.49	0.00
02	CD	08	3504	20	00	01	16	10	0.00	666,692.50	666,692.50	666,692.50	0.00
02	CD	08	3504	20	00	01	00	16	0.00	666,910.30	666,910.30	666,910.30	0.00
02	CD	08	3505	03	00	01	00	08	2,000,000.00	0.00	0.00	0.00	0.00
02	CD	08	3505	19	00	01	00	06	500,000.00	0.00	0.00	0.00	0.00
02	CD	08	3506	19	00	00	51	01	0.00	249,442.92	249,442.92	249,442.92	0.00
02	CD	08	3506	20	00	01	00	10	6,000,000.00	6,963,856.59	6,963,856.59	6,963,856.59	0.00
02	CD	08	3510	19	00	00	51	01	0.00	3,001.50	3,001.50	3,001.50	0.00
02	CD	08	3510	20	00	01	00	10	4,100,000.00	3,002,291.69	3,002,291.69	3,002,291.69	0.00
02	CD	08	3511	20	00	01	00	10	2,000,000.00	1,043,470.51	1,043,470.51	1,043,470.51	0.00
02	CD	08	3512	20	00	01	00	10	350,000.00	0.00	0.00	0.00	0.00
02	CD	08	3513	03	00	00	00	08	200,000.00	118,826.50	118,826.50	118,826.50	0.00
02	CD	08	3513	09	00	00	00	01	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	08	3513	19	00	00	00	06	100,000.00	0.00	0.00	0.00	0.00
02	CD	08	3601	03	00	00	00	08	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	08	3602	03	00	00	00	08	2,000,000.00	2,059,370.79	2,059,370.79	2,059,370.79	0.00
02	CD	08	3603	03	00	00	00	08	500,000.00	499,999.95	499,999.95	499,999.95	0.00
02	CD	08	3604	03	00	00	00	08	10,000.00	2,821.41	2,821.41	2,821.41	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	3605	03	00	00	00	08	1,000,000.00	438,265.00	438,265.00	438,265.00	0.00
02	CD	08	3605	12	00	00	00	12	30,000.00	24,472.00	24,472.00	24,472.00	0.00
02	CD	08	3605	13	00	00	00	11	0.00	43,700.00	43,700.00	43,700.00	0.00
02	CD	08	3605	16	00	00	00	09	0.00	15,985.00	15,985.00	15,985.00	0.00
02	CD	08	3605	19	00	00	00	01	0.00	775,330.00	775,330.00	775,330.00	0.00
02	CD	08	3605	27	00	00	00	03	0.00	49,162.50	49,162.50	49,162.50	0.00
02	CD	08	3605	27	00	00	51	03	0.00	4,719.60	4,719.60	4,719.60	0.00
02	CD	08	3606	09	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
02	CD	08	3606	25	00	00	00	11	15,000.00	7,472.08	7,472.08	7,472.08	0.00
02	CD	08	3702	03	00	00	00	08	0.00	19,687.05	19,687.05	19,687.05	0.00
02	CD	08	3703	03	00	00	00	04	8,000.00	600.00	600.00	600.00	0.00
02	CD	08	3703	03	00	00	00	08	300,000.00	144,533.00	144,533.00	144,533.00	0.00
02	CD	08	3703	12	00	00	00	12	20,000.00	7,000.00	7,000.00	7,000.00	0.00
02	CD	08	3703	13	00	00	00	24	96,000.00	88,000.00	88,000.00	88,000.00	0.00
02	CD	08	3703	19	00	00	51	01	0.00	1,385.00	1,385.00	1,385.00	0.00
02	CD	08	3801	19	00	01	00	04	0.00	17,135.00	17,135.00	17,135.00	0.00
02	CD	08	3802	03	00	00	00	04	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	08	3802	03	00	00	51	08	700,000.00	0.00	0.00	0.00	0.00
02	CD	08	3802	12	00	00	00	07	400,000.00	400,000.00	400,000.00	400,000.00	0.00
02	CD	08	3802	12	00	00	00	12	55,000.00	39,030.16	39,030.16	39,030.16	0.00
02	CD	08	3802	13	00	00	00	01	215,000.00	207,800.00	207,800.00	207,800.00	0.00
02	CD	08	3802	13	00	00	00	03	301,000.00	276,000.00	276,000.00	276,000.00	0.00
02	CD	08	3802	13	00	00	00	24	300,000.00	299,999.95	299,999.95	299,999.95	0.00
02	CD	08	3802	19	00	00	51	01	0.00	13,800.00	13,800.00	13,800.00	0.00
02	CD	08	3802	19	00	00	00	04	3,879,000.00	3,878,436.50	3,878,436.50	3,878,436.50	0.00
02	CD	08	3802	25	00	00	00	19	200,000.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	08	3802	27	00	00	00	01	590,000.00	590,000.00	590,000.00	590,000.00	0.00
02	CD	08	3802	27	00	00	51	02	0.00	20,700.00	20,700.00	20,700.00	0.00
02	CD	08	3802	27	00	00	00	15	230,000.00	229,529.60	229,529.60	229,529.60	0.00
02	CD	08	3802	29	00	00	00	04	100,000.00	99,787.68	99,787.68	99,787.68	0.00
02	CD	08	3803	27	00	00	00	02	100,000.00	0.00	0.00	0.00	0.00
02	CD	08	3807	03	00	00	00	08	500,000.00	171,066.07	171,066.07	171,066.07	0.00
02	CD	08	3903	03	00	00	00	08	200,000.00	0.00	0.00	0.00	0.00
02	CD	08	3903	13	00	00	51	01	0.00	23,046.00	23,046.00	23,046.00	0.00
02	CD	08	3903	13	00	00	00	04	20,000.00	14,490.00	14,490.00	14,490.00	0.00
02	CD	08	3903	19	00	00	00	01	85,000.00	0.00	0.00	0.00	0.00
02	CD	08	3903	19	00	00	51	01	0.00	60,869.50	60,869.50	60,869.50	0.00
02	CD	08	3903	19	00	00	00	11	95,000.00	95,000.00	95,000.00	95,000.00	0.00
02	CD	08	3903	19	00	01	00	11	0.00	136,236.00	136,236.00	136,236.00	0.00
3000			SERVICIOS GENERALES						180,821,581.00	196,864,419.04	196,864,419.04	192,413,881.57	4,450,537.47
02	CD	08	4103	03	00	00	00	08	500,000.00	215,994.00	215,994.00	215,994.00	0.00
02	CD	08	4104	03	00	00	00	08	1,400,000.00	1,399,998.52	1,399,998.52	1,399,998.52	0.00
02	CD	08	4104	13	00	00	00	01	8,000,000.00	8,573,500.00	8,573,500.00	8,573,500.00	0.00
02	CD	08	4105	03	00	00	00	08	619,000.00	360,904.00	360,904.00	360,904.00	0.00
02	CD	08	4105	12	00	00	00	04	2,000,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
02	CD	08	4105	12	00	00	00	12	0.00	138,534.35	138,534.35	138,534.35	0.00	
02	CD	08	4105	13	00	00	00	01	2,440,500.00	4,180,499.14	4,180,499.14	4,180,499.14	0.00	
02	CD	08	4105	13	00	00	00	03	390,000.00	240,832.28	240,832.28	240,832.28	0.00	
02	CD	08	4105	13	00	00	00	04	2,000,000.00	977,915.80	977,915.80	977,915.80	0.00	
02	CD	08	4105	13	00	00	00	05	1,700,000.00	1,592,900.00	1,592,900.00	1,592,900.00	0.00	
02	CD	08	4105	13	00	00	51	11	0.00	2,693,000.52	2,693,000.52	2,693,000.52	0.00	
02	CD	08	4105	13	00	00	00	24	9,816,000.00	3,074,889.05	3,074,889.05	3,074,889.05	0.00	
02	CD	08	4105	13	00	00	00	25	250,000.00	216,500.00	216,500.00	216,500.00	0.00	
02	CD	08	4105	16	00	00	00	03	220,000.00	51,405.00	51,405.00	51,405.00	0.00	
02	CD	08	4105	16	00	00	00	09	100,000.00	0.00	0.00	0.00	0.00	
02	CD	08	4105	17	04	00	00	03	3,000,000.00	9,979,789.50	9,979,789.50	9,979,789.50	0.00	
02	CD	08	4105	19	00	00	51	04	0.00	2,456,426.10	2,456,426.10	2,456,426.10	0.00	
02	CD	08	4105	19	00	00	00	04	545,000.00	7,121,105.25	7,121,105.25	7,121,105.25	0.00	
02	CD	08	4105	19	00	00	15	04	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	
02	CD	08	4105	19	00	00	00	11	400,000.00	261,637.40	261,637.40	261,637.40	0.00	
02	CD	08	4105	19	00	00	00	60	0.00	8,000.00	8,000.00	8,000.00	0.00	
02	CD	08	4105	21	00	00	15	04	5,000,000.00	4,893,979.29	4,893,979.29	4,893,979.29	0.00	
02	CD	08	4105	27	00	00	00	01	120,000.00	50,000.00	50,000.00	50,000.00	0.00	
02	CD	08	4107	13	00	00	00	01	154,000.00	44,397.48	44,397.48	44,397.48	0.00	
02	CD	08	4107	13	00	00	00	24	1,541,000.00	1,520,000.00	1,520,000.00	1,520,000.00	0.00	
02	CD	08	4107	19	00	00	00	04	20,000.00	20,000.00	20,000.00	20,000.00	0.00	
02	CD	08	4107	19	00	00	00	11	0.00	298,315.46	298,315.46	298,315.46	0.00	
02	CD	08	4115	09	00	00	45	01	12,930,163.00	0.00	0.00	0.00	0.00	
02	CD	08	4115	09	00	00	00	01	16,237,229.00	0.00	0.00	0.00	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							69,382,892.00	52,370,523.14	52,370,523.14	52,370,523.14	0.00
02	CD	08	5101	03	00	01	00	04	27,560.00	27,560.00	27,560.00	27,560.00	0.00	
02	CD	08	5101	03	00	01	00	08	378,890.00	76,000.00	76,000.00	76,000.00	0.00	
02	CD	08	5101	03	00	01	15	08	0.00	22,447.77	22,447.77	22,447.77	0.00	
02	CD	08	5101	03	00	01	00	23	241,600.00	223,940.73	223,940.73	223,940.73	0.00	
02	CD	08	5101	13	00	01	00	01	112,000.00	85,907.90	85,907.90	85,907.90	0.00	
02	CD	08	5101	13	00	01	00	24	100,000.00	100,000.00	100,000.00	100,000.00	0.00	
02	CD	08	5101	19	00	01	00	06	0.00	297,216.77	297,216.77	297,216.77	0.00	
02	CD	08	5101	19	00	01	00	07	0.00	107,786.28	107,786.28	107,786.28	0.00	
02	CD	08	5101	19	00	01	15	07	0.00	124,328.42	124,328.42	124,328.42	0.00	
02	CD	08	5101	20	00	01	00	10	0.00	886,558.32	886,558.32	886,558.32	0.00	
02	CD	08	5101	20	00	01	15	10	0.00	59,552.04	59,552.04	59,552.04	0.00	
02	CD	08	5101	22	00	01	00	01	25,000.00	24,999.90	24,999.90	24,999.90	0.00	
02	CD	08	5101	27	00	01	00	03	18,145.00	18,145.00	18,145.00	18,145.00	0.00	
02	CD	08	5101	27	00	01	00	12	96,805.00	96,805.00	96,805.00	96,805.00	0.00	
02	CD	08	5102	03	00	01	00	04	23,433.00	23,433.00	23,433.00	23,433.00	0.00	
02	CD	08	5102	03	00	01	00	08	150,000.00	57,907.86	57,907.86	57,907.86	0.00	
02	CD	08	5102	03	00	01	00	23	11,300.00	0.00	0.00	0.00	0.00	
02	CD	08	5102	13	00	01	00	24	42,500.00	30,843.00	30,843.00	30,843.00	0.00	
02	CD	08	5102	20	00	01	00	10	0.00	223,352.90	223,352.90	223,352.90	0.00	
02	CD	08	5102	20	00	01	16	10	0.00	160,094.95	160,094.95	160,094.95	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	5102	20	00	01	00	16	0.00	50,986.40	50,986.40	50,986.40	0.00
02	CD	08	5102	27	00	01	00	12	6,000.00	5,252.50	5,252.50	5,252.50	0.00
02	CD	08	5103	03	00	01	00	08	95,000.00	81,025.00	81,025.00	81,025.00	0.00
02	CD	08	5103	09	00	01	00	01	0.00	127,650.00	127,650.00	127,650.00	0.00
02	CD	08	5103	12	00	01	00	12	0.00	66,930.00	66,930.00	66,930.00	0.00
02	CD	08	5103	13	00	01	00	01	546,394.00	459,279.13	459,279.13	459,279.13	0.00
02	CD	08	5103	13	00	01	15	01	0.00	154,446.25	154,446.25	154,446.25	0.00
02	CD	08	5103	13	00	01	00	03	33,050.00	33,050.00	33,050.00	33,050.00	0.00
02	CD	08	5103	13	00	01	51	11	0.00	170,085.00	170,085.00	170,085.00	0.00
02	CD	08	5103	13	00	01	15	24	0.00	11,598.90	11,598.90	11,598.90	0.00
02	CD	08	5103	13	00	01	00	24	35,000.00	35,000.00	35,000.00	35,000.00	0.00
02	CD	08	5103	19	00	01	00	01	630,000.00	150,610.69	150,610.69	150,610.69	0.00
02	CD	08	5103	19	00	01	00	07	0.00	60,040.06	60,040.06	60,040.06	0.00
02	CD	08	5103	19	00	01	00	11	218,000.00	209,256.30	209,256.30	209,256.30	0.00
02	CD	08	5103	22	00	01	00	01	15,000.00	0.00	0.00	0.00	0.00
02	CD	08	5103	27	00	01	00	12	13,000.00	13,000.00	13,000.00	13,000.00	0.00
02	CD	08	5104	19	00	01	00	04	160,000.00	910,016.85	910,016.85	910,016.85	0.00
02	CD	08	5201	09	00	01	00	01	0.00	51,175.00	51,175.00	51,175.00	0.00
02	CD	08	5201	19	00	01	00	07	0.00	6,158.25	6,158.25	6,158.25	0.00
02	CD	08	5201	20	00	01	00	05	0.00	2,927.98	2,927.98	2,927.98	0.00
02	CD	08	5201	20	00	01	00	16	332,167.00	0.00	0.00	0.00	0.00
02	CD	08	5201	23	00	01	00	05	294,000.00	0.00	0.00	0.00	0.00
02	CD	08	5201	25	00	01	00	17	650,000.00	164,369.50	164,369.50	164,369.50	0.00
02	CD	08	5202	09	00	01	00	01	0.00	89,507.47	89,507.47	89,507.47	0.00
02	CD	08	5202	17	04	01	00	04	151,181.00	76,973.30	76,973.30	76,973.30	0.00
02	CD	08	5202	19	00	01	00	03	540,000.00	535,895.40	535,895.40	535,895.40	0.00
02	CD	08	5202	19	00	01	00	06	0.00	102,350.00	102,350.00	102,350.00	0.00
02	CD	08	5202	19	00	01	00	07	83,276.00	0.00	0.00	0.00	0.00
02	CD	08	5202	20	00	01	00	14	528,602.00	395,209.00	395,209.00	395,209.00	0.00
02	CD	08	5202	20	00	01	00	15	40,000.00	0.00	0.00	0.00	0.00
02	CD	08	5202	20	00	01	00	16	366,000.00	303,157.14	303,157.14	303,157.14	0.00
02	CD	08	5203	19	00	01	00	03	530,000.00	681,582.00	681,582.00	681,582.00	0.00
02	CD	08	5203	20	00	01	00	10	100,000.00	53,724.17	53,724.17	53,724.17	0.00
02	CD	08	5203	20	00	01	00	12	1,800,000.00	1,641,241.72	1,641,241.72	1,641,241.72	0.00
02	CD	08	5203	24	00	01	00	03	105,000.00	0.00	0.00	0.00	0.00
02	CD	08	5204	03	00	01	00	08	0.00	646,761.57	646,761.57	646,761.57	0.00
02	CD	08	5204	03	00	01	15	08	10,800,000.00	4,797,068.13	4,797,068.13	4,797,068.13	0.00
02	CD	08	5204	03	00	01	15	23	3,000.00	0.00	0.00	0.00	0.00
02	CD	08	5204	09	00	01	00	01	0.00	1,661.13	1,661.13	1,661.13	0.00
02	CD	08	5204	13	00	01	15	24	1,025,000.00	175,000.00	175,000.00	175,000.00	0.00
02	CD	08	5204	19	00	01	15	11	15,000.00	0.00	0.00	0.00	0.00
02	CD	08	5204	20	00	01	00	10	0.00	5,999,567.79	5,999,567.79	523,957.79	5,475,610.00
02	CD	08	5205	03	00	01	00	23	12,600.00	0.00	0.00	0.00	0.00
02	CD	08	5205	20	00	01	00	12	0.00	53,144.72	53,144.72	53,144.72	0.00
02	CD	08	5205	20	00	01	00	15	20,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	5205	23	00	01	00	05	124,950.00	29,500.00	29,500.00	29,500.00	0.00
02	CD	08	5205	25	00	01	00	12	3,186.00	2,195.11	2,195.11	2,195.11	0.00
02	CD	08	5206	03	00	01	15	08	4,500,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
02	CD	08	5206	03	00	01	00	23	18,000.00	1,285.56	1,285.56	1,285.56	0.00
02	CD	08	5206	17	04	01	15	03	0.00	1,003,125.70	1,003,125.70	1,003,125.70	0.00
02	CD	08	5207	20	00	01	00	01	0.00	55,801.74	55,801.74	55,801.74	0.00
02	CD	08	5207	24	00	01	15	03	0.00	36,340.00	36,340.00	36,340.00	0.00
02	CD	08	5303	03	00	01	15	08	388,765.00	282,000.00	282,000.00	282,000.00	0.00
02	CD	08	5303	13	00	01	15	11	190,733.00	0.00	0.00	0.00	0.00
02	CD	08	5303	13	00	01	15	24	650,000.00	515,635.44	515,635.44	515,635.44	0.00
02	CD	08	5303	17	04	01	15	04	252,000.00	193,775.00	193,775.00	193,775.00	0.00
02	CD	08	5303	19	00	01	15	03	450,000.00	352,124.25	352,124.25	352,124.25	0.00
02	CD	08	5303	19	00	01	15	04	180,000.00	0.00	0.00	0.00	0.00
02	CD	08	5303	19	00	01	15	07	280,000.00	183,885.00	183,885.00	183,885.00	0.00
02	CD	08	5303	20	00	01	15	05	528,000.00	420,000.01	420,000.01	420,000.01	0.00
02	CD	08	5303	20	00	01	15	12	200,000.00	185,064.90	185,064.90	185,064.90	0.00
02	CD	08	5303	20	00	01	15	16	1,000,000.00	690,000.00	690,000.00	690,000.00	0.00
02	CD	08	5303	21	00	01	15	04	350,000.00	0.00	0.00	0.00	0.00
02	CD	08	5303	22	00	01	15	01	136,000.00	180,473.33	180,473.33	180,473.33	0.00
02	CD	08	5303	23	00	01	15	02	641,550.00	487,985.99	487,985.99	487,985.99	0.00
02	CD	08	5303	24	00	01	15	03	735,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	08	5303	25	00	01	15	12	4,690,140.00	5,957,250.00	5,957,250.00	5,957,250.00	0.00
02	CD	08	5303	25	00	01	15	17	283,914.00	283,475.00	283,475.00	283,475.00	0.00
02	CD	08	5303	25	00	01	15	19	300,000.00	0.00	0.00	0.00	0.00
02	CD	08	5303	27	00	01	15	01	120,000.00	0.00	0.00	0.00	0.00
02	CD	08	5303	27	00	01	15	03	267,752.00	251,803.99	251,803.99	251,803.99	0.00
02	CD	08	5303	27	00	01	15	12	97,000.00	0.00	0.00	0.00	0.00
02	CD	08	5304	03	00	01	00	04	150,000.00	0.00	0.00	0.00	0.00
02	CD	08	5402	09	00	01	00	01	0.00	152,337.46	152,337.46	152,337.46	0.00
02	CD	08	5402	16	00	01	00	09	40,000.00	25,105.66	25,105.66	25,105.66	0.00
02	CD	08	5402	19	00	01	00	11	32,000.00	31,504.32	31,504.32	31,504.32	0.00
02	CD	08	5501	13	00	01	00	11	90,000.00	69,276.00	69,276.00	69,276.00	0.00
02	CD	08	5501	17	04	01	00	04	15,750.00	30,551.49	30,551.49	30,551.49	0.00
02	CD	08	5501	20	00	01	00	15	130,000.00	43,700.00	43,700.00	43,700.00	0.00
02	CD	08	5501	25	00	01	00	12	7,380.00	7,379.99	7,379.99	7,379.99	0.00
02	CD	08	5502	09	00	01	00	01	0.00	258,750.00	258,750.00	258,750.00	0.00
02	CD	08	5502	24	00	01	00	03	0.00	104,650.00	104,650.00	104,650.00	0.00
02	CD	08	5602	19	00	01	00	06	0.00	104,250.00	104,250.00	104,250.00	0.00
02	CD	08	5703	21	00	01	00	06	5,500,000.00	0.00	0.00	0.00	0.00
5000			BIENES MUEBLES E INMUEBLES						42,726,623.00	39,001,807.13	39,001,807.13	33,526,197.13	5,475,610.00
02	CD	08	6100	05	00	01	00	10	15,578,510.00	0.00	0.00	0.00	0.00
02	CD	08	6100	09	00	01	00	01	0.00	549,837.04	549,837.04	549,837.04	0.00
02	CD	08	6100	09	00	01	45	01	0.00	12,930,162.96	12,930,162.96	12,930,162.96	0.00
02	CD	08	6100	13	00	01	00	10	2,400,000.00	0.00	0.00	0.00	0.00
02	CD	08	6100	13	00	01	00	11	0.00	5,476,777.93	5,476,777.93	5,476,777.93	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	6100	16	00	01	00	06	2,500,000.00	1,870,711.48	1,870,711.48	1,870,711.48	0.00
02	CD	08	6100	16	00	01	00	09	0.00	999,997.52	999,997.52	999,997.52	0.00
02	CD	08	6100	17	04	01	00	03	0.00	1,481,644.46	1,481,644.46	1,481,644.46	0.00
02	CD	08	6100	17	04	01	16	04	18,792,107.00	27,276,701.01	27,276,701.01	27,276,701.01	0.00
02	CD	08	6100	17	04	01	00	04	28,525,720.00	7,167,584.85	7,167,584.85	7,167,584.85	0.00
02	CD	08	6100	17	17	01	00	03	0.00	13,019,986.68	13,019,986.68	9,160,603.90	3,859,382.78
02	CD	08	6100	17	17	01	21	03	0.00	13,020,000.00	13,020,000.00	8,639,112.87	4,380,887.13
02	CD	08	6100	19	00	01	04	02	10,000,000.00	0.00	0.00	0.00	0.00
02	CD	08	6100	19	00	01	00	02	0.00	6,899,596.89	6,899,596.89	6,899,596.89	0.00
02	CD	08	6100	19	00	01	16	02	0.00	2,600,000.00	2,600,000.00	2,600,000.00	0.00
02	CD	08	6100	19	00	01	15	02	0.00	4,881,581.34	4,881,581.34	4,881,581.34	0.00
02	CD	08	6100	19	00	01	00	03	2,070,474.00	0.00	0.00	0.00	0.00
02	CD	08	6100	19	00	01	00	06	941,946.00	6,194,737.54	6,194,737.54	6,194,737.54	0.00
02	CD	08	6100	19	00	01	00	07	2,500,000.00	891,413.69	891,413.69	891,413.69	0.00
02	CD	08	6100	19	00	01	00	60	0.00	210,385.00	210,385.00	210,385.00	0.00
02	CD	08	6100	20	00	01	16	01	8,567,353.00	7,991,149.37	7,991,149.37	7,991,149.37	0.00
02	CD	08	6100	20	00	01	00	01	681,572.00	2,674,337.60	2,674,337.60	2,674,337.60	0.00
02	CD	08	6100	20	00	01	00	04	1,284,150.00	925,523.29	925,523.29	925,523.29	0.00
02	CD	08	6100	20	00	01	16	05	8,159,030.00	1,724,209.56	1,724,209.56	1,724,209.56	0.00
02	CD	08	6100	20	00	01	00	05	14,015,700.00	2,112,181.02	2,112,181.02	2,112,181.02	0.00
02	CD	08	6100	20	00	01	44	05	3,079,355.00	0.00	0.00	0.00	0.00
02	CD	08	6100	20	00	01	00	10	4,600,000.00	4,680,866.38	4,680,866.38	4,680,866.38	0.00
02	CD	08	6100	20	00	01	16	10	0.00	119,903.51	119,903.51	119,903.51	0.00
02	CD	08	6100	20	00	01	00	12	1,405,295.00	3,682,859.80	3,682,859.80	3,682,859.80	0.00
02	CD	08	6100	20	00	01	16	12	11,965,753.00	10,990,224.74	10,990,224.74	10,990,224.74	0.00
02	CD	08	6100	20	00	01	15	15	0.00	655,512.53	655,512.53	655,512.53	0.00
02	CD	08	6100	20	00	01	00	15	1,300,000.00	3,881,935.22	3,881,935.22	3,881,935.22	0.00
02	CD	08	6100	23	00	01	16	02	0.00	299,990.33	299,990.33	299,990.33	0.00
02	CD	08	6100	23	00	01	04	02	8,322,093.00	0.00	0.00	0.00	0.00
02	CD	08	6100	23	00	01	00	02	497,907.00	6,668,034.78	6,668,034.78	6,668,034.78	0.00
02	CD	08	6100	23	11	01	00	02	0.00	399,997.50	399,997.50	399,997.50	0.00
02	CD	08	6100	23	11	01	44	02	0.00	3,100,000.00	3,100,000.00	3,100,000.00	0.00
02	CD	08	6100	23	11	01	16	02	0.00	2,699,999.99	2,699,999.99	2,699,999.99	0.00
02	CD	08	6100	24	00	01	16	03	0.00	799,915.10	799,915.10	799,915.10	0.00
02	CD	08	6100	24	00	01	00	03	0.00	9,090,984.10	9,090,984.10	6,725,037.28	2,365,946.82
02	CD	08	6100	24	00	01	04	03	4,326,044.00	0.00	0.00	0.00	0.00
02	CD	08	6100	24	00	01	16	06	5,050,000.00	746,606.69	746,606.69	746,606.69	0.00
02	CD	08	6100	25	00	01	00	17	500,000.00	0.00	0.00	0.00	0.00
02	CD	08	6100	27	00	01	00	04	0.00	910,927.65	910,927.65	910,927.65	0.00
02	CD	08	6100	27	00	01	00	05	0.00	419,997.37	419,997.37	419,997.37	0.00
02	CD	08	6100	27	00	01	16	05	6,826,161.00	4,226,159.70	4,226,159.70	4,226,159.70	0.00
02	CD	08	6100	27	00	01	15	12	1,891,190.00	0.00	0.00	0.00	0.00
02	CD	08	6300	13	00	01	00	10	200,000.00	0.00	0.00	0.00	0.00
02	CD	08	6300	13	00	01	00	11	200,000.00	0.00	0.00	0.00	0.00
02	CD	08	6300	16	00	01	00	06	100,000.00	350,000.00	350,000.00	350,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztacalco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	08	6300	17	04	01	00	03	0.00	499,329.79	499,329.79	499,329.79	0.00
02	CD	08	6300	17	04	01	16	04	0.00	422,999.99	422,999.99	422,999.99	0.00
02	CD	08	6300	19	00	01	00	02	500,000.00	749,598.73	749,598.73	749,598.73	0.00
02	CD	08	6300	19	00	01	00	06	200,000.00	120,000.00	120,000.00	120,000.00	0.00
02	CD	08	6300	19	00	01	00	07	323,057.00	95,000.00	95,000.00	95,000.00	0.00
02	CD	08	6300	23	00	01	00	02	0.00	546,325.66	546,325.66	546,325.66	0.00
02	CD	08	6300	24	00	01	15	03	0.00	349,999.99	349,999.99	349,999.99	0.00
02	CD	08	6300	24	00	01	00	03	0.00	276,844.00	276,844.00	276,844.00	0.00
02	CD	08	6300	27	00	01	00	04	500,000.00	495,829.98	495,829.98	495,829.98	0.00
02	CD	08	6300	27	00	01	00	05	600,000.00	0.00	0.00	0.00	0.00
6000			OBRAS PÚBLICAS						168,403,417.00	178,178,362.76	178,178,362.76	167,572,146.03	10,606,216.73
02	CD	08	7106	21	00	01	00	11	0.00	345,549.99	345,549.99	345,549.99	0.00
7000			INVERSIÓN FINANCIERA Y OTRAS EROGACIONES						0.00	345,549.99	345,549.99	345,549.99	0.00
			Total Dependencia						1,060,227,669.00	1,043,688,773.82	1,043,688,773.82	1,020,231,645.96	23,457,127.86

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1103	03	00	00	00	08	32,705,906.00	32,501,964.84	32,501,964.84	32,501,964.84	0.00
02	CD	09	1103	03	00	00	00	60	0.00	831.67	831.67	831.67	0.00
02	CD	09	1103	12	00	00	00	07	448,392.00	432,554.27	432,554.27	432,554.27	0.00
02	CD	09	1103	12	00	00	00	12	3,051,864.00	3,063,329.21	3,063,329.21	3,063,329.21	0.00
02	CD	09	1103	13	00	00	00	03	397,104.00	397,104.00	397,104.00	397,104.00	0.00
02	CD	09	1103	13	00	00	00	04	440,256.00	440,256.00	440,256.00	440,256.00	0.00
02	CD	09	1103	13	00	00	00	11	468,780.00	468,780.00	468,780.00	468,780.00	0.00
02	CD	09	1103	13	00	00	00	13	248,256.00	248,256.00	248,256.00	248,256.00	0.00
02	CD	09	1103	13	00	00	00	14	1,871,952.00	1,871,952.00	1,871,952.00	1,871,952.00	0.00
02	CD	09	1103	13	00	00	00	24	4,667,976.00	4,527,976.00	4,527,976.00	4,527,976.00	0.00
02	CD	09	1103	13	00	00	00	25	11,697,396.00	12,986,083.15	12,986,083.15	12,986,083.15	0.00
02	CD	09	1103	16	00	00	00	03	2,231,772.00	2,231,772.00	2,231,772.00	2,231,772.00	0.00
02	CD	09	1103	16	00	00	00	06	333,192.00	333,192.00	333,192.00	333,192.00	0.00
02	CD	09	1103	16	00	00	00	09	65,448.00	65,448.00	65,448.00	65,448.00	0.00
02	CD	09	1103	17	04	00	00	04	259,032.00	259,032.00	259,032.00	259,032.00	0.00
02	CD	09	1103	19	00	00	00	01	1,544,256.00	1,544,256.00	1,544,256.00	1,544,256.00	0.00
02	CD	09	1103	19	00	00	00	03	7,660,980.00	7,660,980.00	7,660,980.00	7,660,980.00	0.00
02	CD	09	1103	19	00	00	00	04	4,936,836.00	4,936,836.00	4,936,836.00	4,936,836.00	0.00
02	CD	09	1103	19	00	00	00	07	160,308.00	160,308.00	160,308.00	160,308.00	0.00
02	CD	09	1103	20	00	01	00	01	6,855,372.00	6,855,372.00	6,855,372.00	6,855,372.00	0.00
02	CD	09	1103	20	00	01	00	02	63,564.00	63,564.00	63,564.00	63,564.00	0.00
02	CD	09	1103	20	00	01	00	03	1,077,912.00	1,077,912.00	1,077,912.00	1,077,912.00	0.00
02	CD	09	1103	20	00	01	00	04	190,380.00	190,380.00	190,380.00	190,380.00	0.00
02	CD	09	1103	20	00	01	00	06	219,948.00	219,948.00	219,948.00	219,948.00	0.00
02	CD	09	1103	20	00	01	00	10	667,092.00	667,092.00	667,092.00	667,092.00	0.00
02	CD	09	1103	20	00	01	00	15	2,000,868.00	2,000,868.00	2,000,868.00	2,000,868.00	0.00
02	CD	09	1103	20	00	01	00	16	1,197,384.00	1,197,384.00	1,197,384.00	1,197,384.00	0.00
02	CD	09	1103	22	00	00	00	01	604,356.00	604,356.00	604,356.00	604,356.00	0.00
02	CD	09	1103	23	00	01	00	03	4,521,648.00	4,521,648.00	4,521,648.00	4,521,648.00	0.00
02	CD	09	1103	23	00	01	00	06	519,960.00	519,960.00	519,960.00	519,960.00	0.00
02	CD	09	1103	24	00	01	00	02	1,490,904.00	1,490,904.00	1,490,904.00	1,490,904.00	0.00
02	CD	09	1103	24	00	01	00	03	1,310,736.00	1,310,736.00	1,310,736.00	1,310,736.00	0.00
02	CD	09	1103	25	00	00	00	12	2,630,520.00	2,630,520.00	2,630,520.00	2,630,520.00	0.00
02	CD	09	1103	25	00	01	00	12	10,320,360.00	9,411,072.33	9,411,072.33	9,411,072.33	0.00
02	CD	09	1103	25	00	00	00	17	670,392.00	670,392.00	670,392.00	670,392.00	0.00
02	CD	09	1103	27	00	00	00	02	369,840.00	369,840.00	369,840.00	369,840.00	0.00
02	CD	09	1103	27	00	00	00	03	3,637,176.00	3,637,176.00	3,637,176.00	3,637,176.00	0.00
02	CD	09	1104	03	00	00	00	08	42,628,355.00	42,628,505.50	42,628,505.50	42,628,505.50	0.00
02	CD	09	1104	03	00	00	00	60	0.00	1,122.33	1,122.33	1,122.33	0.00
02	CD	09	1104	12	00	00	00	07	488,085.00	488,085.00	488,085.00	488,085.00	0.00
02	CD	09	1104	12	00	00	00	12	1,792,180.00	1,800,519.47	1,800,519.47	1,800,519.47	0.00
02	CD	09	1104	13	00	00	00	03	738,832.00	788,414.13	788,414.13	788,414.13	0.00
02	CD	09	1104	13	00	00	00	04	322,666.00	322,666.00	322,666.00	322,666.00	0.00
02	CD	09	1104	13	00	00	00	11	1,888,767.00	1,888,767.00	1,888,767.00	1,888,767.00	0.00
02	CD	09	1104	13	00	00	00	13	1,073,222.00	1,073,222.00	1,073,222.00	1,073,222.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1104	13	00	00	00	14	3,732,541.00	3,732,541.00	3,732,541.00	3,732,541.00	0.00
02	CD	09	1104	13	00	00	00	24	5,664,265.00	5,739,170.60	5,739,170.60	5,739,170.60	0.00
02	CD	09	1104	13	00	00	00	25	14,777,030.00	15,025,533.07	15,025,533.07	15,025,533.07	0.00
02	CD	09	1104	16	00	00	00	03	3,520,542.00	3,826,600.66	3,826,600.66	3,826,600.66	0.00
02	CD	09	1104	16	00	00	00	06	540,179.00	540,179.00	540,179.00	540,179.00	0.00
02	CD	09	1104	16	00	00	00	09	542,729.00	542,729.00	542,729.00	542,729.00	0.00
02	CD	09	1104	17	04	00	00	04	720,154.00	8,279,936.23	8,279,936.23	8,279,936.23	0.00
02	CD	09	1104	19	00	00	00	01	637,450.00	677,930.00	677,930.00	677,930.00	0.00
02	CD	09	1104	19	00	00	00	03	6,248,498.00	6,248,498.00	6,248,498.00	6,248,498.00	0.00
02	CD	09	1104	19	00	00	00	04	6,820,971.00	9,626,028.79	9,626,028.79	9,626,028.79	0.00
02	CD	09	1104	19	00	00	00	07	624,128.00	624,128.00	624,128.00	624,128.00	0.00
02	CD	09	1104	20	00	01	00	01	21,031,543.00	22,716,472.59	22,716,472.59	22,716,472.59	0.00
02	CD	09	1104	20	00	01	00	02	2,959,586.00	3,002,146.00	3,002,146.00	3,002,146.00	0.00
02	CD	09	1104	20	00	01	00	03	3,457,590.00	3,462,910.00	3,462,910.00	3,462,910.00	0.00
02	CD	09	1104	20	00	01	00	04	1,430,133.00	1,451,413.00	1,451,413.00	1,451,413.00	0.00
02	CD	09	1104	20	00	01	00	06	2,011,902.00	2,011,902.00	2,011,902.00	2,011,902.00	0.00
02	CD	09	1104	20	00	01	00	10	1,422,886.00	1,472,471.00	1,472,471.00	1,472,471.00	0.00
02	CD	09	1104	20	00	01	00	15	7,275,360.00	7,345,167.50	7,345,167.50	7,345,167.50	0.00
02	CD	09	1104	20	00	01	00	16	10,909,594.00	11,026,634.00	11,026,634.00	11,026,634.00	0.00
02	CD	09	1104	22	00	00	00	01	1,380,528.00	1,380,528.00	1,380,528.00	1,380,528.00	0.00
02	CD	09	1104	23	00	01	00	03	17,625,560.00	17,975,585.00	17,975,585.00	17,975,585.00	0.00
02	CD	09	1104	23	00	01	00	06	6,254,342.00	6,564,232.00	6,564,232.00	6,564,232.00	0.00
02	CD	09	1104	24	00	01	00	02	3,791,260.00	3,791,260.00	3,791,260.00	3,791,260.00	0.00
02	CD	09	1104	24	00	01	00	03	9,826,039.00	9,841,999.00	9,841,999.00	9,841,999.00	0.00
02	CD	09	1104	25	00	00	00	12	6,679,432.00	6,679,432.00	6,679,432.00	6,679,432.00	0.00
02	CD	09	1104	25	00	01	00	12	55,390,408.00	55,544,688.00	55,544,688.00	55,544,688.00	0.00
02	CD	09	1104	25	00	00	00	17	3,318,363.00	3,318,363.00	3,318,363.00	3,318,363.00	0.00
02	CD	09	1104	27	00	00	00	02	690,117.00	690,117.00	690,117.00	690,117.00	0.00
02	CD	09	1104	27	00	00	00	03	3,564,059.00	3,564,059.00	3,564,059.00	3,564,059.00	0.00
02	CD	09	1202	12	00	00	05	12	753,688.00	504,139.50	504,139.50	504,139.50	0.00
02	CD	09	1202	13	00	00	05	03	1,097,025.00	1,020,455.00	1,020,455.00	1,020,455.00	0.00
02	CD	09	1202	13	00	00	05	24	1,482,529.00	1,214,541.50	1,214,541.50	1,214,541.50	0.00
02	CD	09	1202	13	00	00	05	25	2,291,568.00	1,740,528.70	1,740,528.70	1,740,528.70	0.00
02	CD	09	1202	16	00	00	05	03	757,429.00	780,237.50	780,237.50	780,237.50	0.00
02	CD	09	1202	16	00	00	05	09	183,604.00	86,150.40	86,150.40	86,150.40	0.00
02	CD	09	1202	17	04	00	05	04	217,193.00	189,583.50	189,583.50	189,583.50	0.00
02	CD	09	1202	19	00	00	05	01	1,119,026.00	1,473,301.60	1,473,301.60	1,473,301.60	0.00
02	CD	09	1202	19	00	00	05	03	138,441.00	5,466.50	5,466.50	5,466.50	0.00
02	CD	09	1202	19	00	00	05	04	3,609,170.00	3,402,738.45	3,402,738.45	3,402,738.45	0.00
02	CD	09	1202	20	00	01	05	01	6,297,823.00	5,836,707.20	5,836,707.20	5,836,707.20	0.00
02	CD	09	1202	20	00	01	05	02	1,929,990.00	1,832,746.50	1,832,746.50	1,832,746.50	0.00
02	CD	09	1202	20	00	01	05	03	520,998.00	389,990.50	389,990.50	389,990.50	0.00
02	CD	09	1202	20	00	01	05	04	263,292.00	189,884.00	189,884.00	189,884.00	0.00
02	CD	09	1202	20	00	01	05	10	1,192,637.00	1,050,389.75	1,050,389.75	1,050,389.75	0.00
02	CD	09	1202	20	00	01	05	15	1,653,719.00	1,525,827.35	1,525,827.35	1,525,827.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1202	20	00	01	05	16	3,617,162.00	3,391,077.00	3,391,077.00	3,391,077.00	0.00
02	CD	09	1202	23	00	01	05	03	6,249,017.00	8,176,930.75	8,176,930.75	8,176,930.75	0.00
02	CD	09	1202	23	00	01	05	06	2,093,926.00	8,358,056.08	8,358,056.08	8,358,056.08	0.00
02	CD	09	1202	24	00	01	05	03	7,318,328.00	5,254,605.10	5,254,605.10	5,254,605.10	0.00
02	CD	09	1202	25	00	01	05	12	1,066,046.00	4,688,439.50	4,688,439.50	4,688,439.50	0.00
02	CD	09	1202	25	00	00	05	12	11,311,233.00	5,827,393.50	5,827,393.50	5,827,393.50	0.00
02	CD	09	1202	25	00	01	05	17	1,076,280.00	611,220.83	611,220.83	611,220.83	0.00
02	CD	09	1301	03	00	00	00	08	931,292.00	929,296.50	929,296.50	929,296.50	0.00
02	CD	09	1301	03	00	00	00	60	0.00	18.13	18.13	18.13	0.00
02	CD	09	1301	12	00	00	00	07	9,226.00	9,043.38	9,043.38	9,043.38	0.00
02	CD	09	1301	12	00	00	00	12	62,530.00	55,727.50	55,727.50	55,727.50	0.00
02	CD	09	1301	13	00	00	00	03	14,351.00	14,280.04	14,280.04	14,280.04	0.00
02	CD	09	1301	13	00	00	00	04	9,738.00	9,689.85	9,689.85	9,689.85	0.00
02	CD	09	1301	13	00	00	00	11	37,416.00	37,231.00	37,231.00	37,231.00	0.00
02	CD	09	1301	13	00	00	00	13	21,527.00	21,420.56	21,420.56	21,420.56	0.00
02	CD	09	1301	13	00	00	00	14	84,570.00	84,151.86	84,151.86	84,151.86	0.00
02	CD	09	1301	13	00	00	00	24	147,100.00	146,372.68	146,372.68	146,372.68	0.00
02	CD	09	1301	13	00	00	00	25	350,580.00	348,846.61	348,846.61	348,846.61	0.00
02	CD	09	1301	16	00	00	00	03	65,606.00	65,281.62	65,281.62	65,281.62	0.00
02	CD	09	1301	16	00	00	00	06	14,351.00	14,280.04	14,280.04	14,280.04	0.00
02	CD	09	1301	16	00	00	00	09	9,738.00	9,689.85	9,689.85	9,689.85	0.00
02	CD	09	1301	17	04	00	00	04	13,326.00	13,260.11	13,260.11	13,260.11	0.00
02	CD	09	1301	19	00	00	00	01	29,215.00	29,070.55	29,070.55	29,070.55	0.00
02	CD	09	1301	19	00	00	00	03	207,068.00	206,044.18	206,044.18	206,044.18	0.00
02	CD	09	1301	19	00	00	00	04	172,215.00	171,363.51	171,363.51	171,363.51	0.00
02	CD	09	1301	19	00	00	00	07	12,301.00	12,240.18	12,240.18	12,240.18	0.00
02	CD	09	1301	20	00	01	00	01	394,659.00	392,707.66	392,707.66	392,707.66	0.00
02	CD	09	1301	20	00	01	00	02	21,014.00	20,910.10	20,910.10	20,910.10	0.00
02	CD	09	1301	20	00	01	00	03	64,581.00	64,261.69	64,261.69	64,261.69	0.00
02	CD	09	1301	20	00	01	00	04	23,064.00	22,949.96	22,949.96	22,949.96	0.00
02	CD	09	1301	20	00	01	00	06	36,391.00	36,211.07	36,211.07	36,211.07	0.00
02	CD	09	1301	20	00	01	00	10	26,652.00	26,520.22	26,520.22	26,520.22	0.00
02	CD	09	1301	20	00	01	00	15	139,412.00	138,722.69	138,722.69	138,722.69	0.00
02	CD	09	1301	20	00	01	00	16	187,591.00	186,663.48	186,663.48	186,663.48	0.00
02	CD	09	1301	22	00	00	00	01	27,677.00	27,540.15	27,540.15	27,540.15	0.00
02	CD	09	1301	23	00	01	00	03	350,580.00	350,198.99	350,198.99	350,198.99	0.00
02	CD	09	1301	23	00	01	00	06	76,369.00	75,991.40	75,991.40	75,991.40	0.00
02	CD	09	1301	24	00	01	00	02	75,856.00	75,480.94	75,480.94	75,480.94	0.00
02	CD	09	1301	24	00	01	00	03	148,125.00	147,392.62	147,392.62	147,392.62	0.00
02	CD	09	1301	25	00	00	00	12	241,004.00	239,812.39	239,812.39	239,812.39	0.00
02	CD	09	1301	25	00	01	00	12	945,535.00	941,662.00	941,662.00	941,662.00	0.00
02	CD	09	1301	25	00	00	00	17	61,505.00	61,200.89	61,200.89	61,200.89	0.00
02	CD	09	1301	27	00	00	00	02	14,864.00	14,790.50	14,790.50	14,790.50	0.00
02	CD	09	1301	27	00	00	00	03	98,408.00	97,921.43	97,921.43	97,921.43	0.00
02	CD	09	1305	03	00	00	00	08	2,031,670.00	2,159,139.91	2,159,139.91	2,159,139.91	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1305	12	00	00	00	07	25,791.00	25,791.00	25,791.00	25,791.00	0.00
02	CD	09	1305	12	00	00	00	12	133,741.00	113,364.49	113,364.49	113,364.49	0.00
02	CD	09	1305	13	00	00	00	03	31,217.00	31,217.00	31,217.00	31,217.00	0.00
02	CD	09	1305	13	00	00	00	04	21,045.00	21,045.00	21,045.00	21,045.00	0.00
02	CD	09	1305	13	00	00	00	11	64,627.00	64,627.00	64,627.00	64,627.00	0.00
02	CD	09	1305	13	00	00	00	13	36,219.00	36,219.00	36,219.00	36,219.00	0.00
02	CD	09	1305	13	00	00	00	14	153,981.00	153,981.00	153,981.00	153,981.00	0.00
02	CD	09	1305	13	00	00	00	24	284,427.00	284,427.00	284,427.00	284,427.00	0.00
02	CD	09	1305	13	00	00	00	25	728,672.00	728,672.00	728,672.00	728,672.00	0.00
02	CD	09	1305	16	00	00	00	03	158,183.00	158,183.00	158,183.00	158,183.00	0.00
02	CD	09	1305	16	00	00	00	06	24,014.00	24,014.00	24,014.00	24,014.00	0.00
02	CD	09	1305	16	00	00	00	09	16,647.00	16,647.00	16,647.00	16,647.00	0.00
02	CD	09	1305	17	04	00	00	04	26,872.00	26,872.00	26,872.00	26,872.00	0.00
02	CD	09	1305	19	00	00	00	01	60,313.00	60,313.00	60,313.00	60,313.00	0.00
02	CD	09	1305	19	00	00	00	03	383,529.00	383,529.00	383,529.00	383,529.00	0.00
02	CD	09	1305	19	00	00	00	04	323,500.00	323,500.00	323,500.00	323,500.00	0.00
02	CD	09	1305	19	00	00	00	07	21,506.00	21,506.00	21,506.00	21,506.00	0.00
02	CD	09	1305	20	00	01	00	01	765,059.00	765,059.00	765,059.00	765,059.00	0.00
02	CD	09	1305	20	00	01	00	02	82,629.00	82,629.00	82,629.00	82,629.00	0.00
02	CD	09	1305	20	00	01	00	03	124,412.00	124,412.00	124,412.00	124,412.00	0.00
02	CD	09	1305	20	00	01	00	04	44,363.00	44,363.00	44,363.00	44,363.00	0.00
02	CD	09	1305	20	00	01	00	06	61,080.00	61,080.00	61,080.00	61,080.00	0.00
02	CD	09	1305	20	00	01	00	10	57,407.00	57,407.00	57,407.00	57,407.00	0.00
02	CD	09	1305	20	00	01	00	15	254,360.00	254,360.00	254,360.00	254,360.00	0.00
02	CD	09	1305	20	00	01	00	16	331,337.00	331,337.00	331,337.00	331,337.00	0.00
02	CD	09	1305	22	00	00	00	01	54,507.00	54,507.00	54,507.00	54,507.00	0.00
02	CD	09	1305	23	00	01	00	03	607,174.00	607,174.00	607,174.00	607,174.00	0.00
02	CD	09	1305	23	00	01	00	06	185,327.00	185,327.00	185,327.00	185,327.00	0.00
02	CD	09	1305	24	00	01	00	02	145,000.00	145,000.00	145,000.00	145,000.00	0.00
02	CD	09	1305	24	00	01	00	03	304,880.00	304,880.00	304,880.00	304,880.00	0.00
02	CD	09	1305	25	00	00	00	12	417,532.00	417,532.00	417,532.00	417,532.00	0.00
02	CD	09	1305	25	00	01	00	12	1,638,111.00	1,638,111.00	1,638,111.00	1,638,111.00	0.00
02	CD	09	1305	25	00	00	00	17	109,288.00	109,288.00	109,288.00	109,288.00	0.00
02	CD	09	1305	27	00	00	00	02	29,129.00	29,129.00	29,129.00	29,129.00	0.00
02	CD	09	1305	27	00	00	00	03	198,412.00	198,412.00	198,412.00	198,412.00	0.00
02	CD	09	1306	03	00	00	00	08	8,188,548.00	8,046,604.08	8,046,604.08	8,046,604.08	0.00
02	CD	09	1306	03	00	00	00	60	0.00	5,932.75	5,932.75	5,932.75	0.00
02	CD	09	1306	12	00	00	00	07	103,164.00	103,164.00	103,164.00	103,164.00	0.00
02	CD	09	1306	12	00	00	00	12	534,963.00	535,876.91	535,876.91	535,876.91	0.00
02	CD	09	1306	12	00	00	05	12	83,743.00	51,589.00	51,589.00	51,589.00	0.00
02	CD	09	1306	13	00	00	05	03	121,892.00	94,856.50	94,856.50	94,856.50	0.00
02	CD	09	1306	13	00	00	00	03	124,869.00	130,302.66	130,302.66	130,302.66	0.00
02	CD	09	1306	13	00	00	00	04	84,181.00	84,181.00	84,181.00	84,181.00	0.00
02	CD	09	1306	13	00	00	00	11	258,509.00	258,509.00	258,509.00	258,509.00	0.00
02	CD	09	1306	13	00	00	00	13	144,876.00	144,876.00	144,876.00	144,876.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1306	13	00	00	00	14	615,923.00	615,923.00	615,923.00	615,923.00	0.00
02	CD	09	1306	13	00	00	00	24	1,137,709.00	1,145,917.84	1,145,917.84	1,145,917.84	0.00
02	CD	09	1306	13	00	00	05	24	164,725.00	136,102.00	136,102.00	136,102.00	0.00
02	CD	09	1306	13	00	00	05	25	254,619.00	187,736.00	187,736.00	187,736.00	0.00
02	CD	09	1306	13	00	00	00	25	2,914,687.00	2,914,687.00	2,914,687.00	2,914,687.00	0.00
02	CD	09	1306	16	00	00	05	03	84,159.00	82,448.00	82,448.00	82,448.00	0.00
02	CD	09	1306	16	00	00	00	03	632,733.00	632,733.00	632,733.00	632,733.00	0.00
02	CD	09	1306	16	00	00	00	06	96,057.00	96,057.00	96,057.00	96,057.00	0.00
02	CD	09	1306	16	00	00	05	09	20,400.00	9,468.00	9,468.00	9,468.00	0.00
02	CD	09	1306	16	00	00	00	09	66,587.00	66,587.00	66,587.00	66,587.00	0.00
02	CD	09	1306	17	04	00	05	04	24,133.00	21,320.00	21,320.00	21,320.00	0.00
02	CD	09	1306	17	04	00	00	04	107,487.00	108,187.79	108,187.79	108,187.79	0.00
02	CD	09	1306	19	00	00	05	01	124,336.00	119,899.84	119,899.84	119,899.84	0.00
02	CD	09	1306	19	00	00	00	01	241,251.00	245,687.16	245,687.16	245,687.16	0.00
02	CD	09	1306	19	00	00	00	03	1,534,116.00	1,534,116.00	1,534,116.00	1,534,116.00	0.00
02	CD	09	1306	19	00	00	05	03	15,382.00	13,801.66	13,801.66	13,801.66	0.00
02	CD	09	1306	19	00	00	05	04	401,019.00	361,019.00	361,019.00	361,019.00	0.00
02	CD	09	1306	19	00	00	00	04	1,293,999.00	1,293,999.00	1,293,999.00	1,293,999.00	0.00
02	CD	09	1306	19	00	00	00	07	86,023.00	86,023.00	86,023.00	86,023.00	0.00
02	CD	09	1306	20	00	01	00	01	3,060,237.00	6,933,897.28	6,933,897.28	6,933,897.28	0.00
02	CD	09	1306	20	00	01	05	01	699,758.00	558,151.00	558,151.00	558,151.00	0.00
02	CD	09	1306	20	00	01	05	02	214,443.00	179,778.89	179,778.89	179,778.89	0.00
02	CD	09	1306	20	00	01	00	02	330,514.00	335,178.11	335,178.11	335,178.11	0.00
02	CD	09	1306	20	00	01	05	03	57,889.00	47,305.99	47,305.99	47,305.99	0.00
02	CD	09	1306	20	00	01	00	03	497,647.00	498,230.01	498,230.01	498,230.01	0.00
02	CD	09	1306	20	00	01	00	04	177,452.00	179,784.05	179,784.05	179,784.05	0.00
02	CD	09	1306	20	00	01	05	04	29,255.00	24,901.00	24,901.00	24,901.00	0.00
02	CD	09	1306	20	00	01	00	06	244,319.00	244,319.00	244,319.00	244,319.00	0.00
02	CD	09	1306	20	00	01	00	10	229,628.00	235,061.97	235,061.97	235,061.97	0.00
02	CD	09	1306	20	00	01	05	10	132,515.00	96,163.12	96,163.12	96,163.12	0.00
02	CD	09	1306	20	00	01	00	15	1,017,440.00	1,025,090.14	1,025,090.14	1,025,090.14	0.00
02	CD	09	1306	20	00	01	05	15	183,747.00	131,181.00	131,181.00	131,181.00	0.00
02	CD	09	1306	20	00	01	00	16	1,325,348.00	1,338,174.30	1,338,174.30	1,338,174.30	0.00
02	CD	09	1306	20	00	01	05	16	401,907.00	317,972.00	317,972.00	317,972.00	0.00
02	CD	09	1306	22	00	00	00	01	218,028.00	218,028.00	218,028.00	218,028.00	0.00
02	CD	09	1306	23	00	01	00	03	2,428,696.00	4,712,134.55	4,712,134.55	4,712,134.55	0.00
02	CD	09	1306	23	00	01	05	03	471,760.00	421,907.50	421,907.50	421,907.50	0.00
02	CD	09	1306	23	00	01	00	06	741,308.00	775,268.55	775,268.55	775,268.55	0.00
02	CD	09	1306	23	00	01	05	06	232,658.00	199,818.00	199,818.00	199,818.00	0.00
02	CD	09	1306	24	00	01	00	02	580,001.00	580,001.00	580,001.00	580,001.00	0.00
02	CD	09	1306	24	00	01	05	03	813,148.00	755,759.50	755,759.50	755,759.50	0.00
02	CD	09	1306	24	00	01	00	03	1,219,521.00	3,835,155.90	3,835,155.90	3,835,155.90	0.00
02	CD	09	1306	25	00	01	00	12	6,552,446.00	7,478,840.53	7,478,840.53	7,478,840.53	0.00
02	CD	09	1306	25	00	00	00	12	1,670,130.00	1,670,130.00	1,670,130.00	1,670,130.00	0.00
02	CD	09	1306	25	00	00	05	12	1,375,253.00	1,439,666.50	1,439,666.50	1,439,666.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1306	25	00	01	05	12	0.00	920,990.00	920,990.00	920,990.00	0.00
02	CD	09	1306	25	00	01	05	17	119,587.00	0.00	0.00	0.00	0.00
02	CD	09	1306	25	00	00	00	17	437,151.00	437,151.00	437,151.00	437,151.00	0.00
02	CD	09	1306	27	00	00	00	02	116,516.00	116,516.00	116,516.00	116,516.00	0.00
02	CD	09	1306	27	00	00	00	03	793,646.00	793,646.00	793,646.00	793,646.00	0.00
02	CD	09	1308	03	00	00	12	08	600,000.00	328,285.00	328,285.00	328,285.00	0.00
02	CD	09	1308	03	00	00	12	60	0.00	11,070.00	11,070.00	11,070.00	0.00
02	CD	09	1316	03	00	00	12	08	0.00	6,397,995.82	6,397,995.82	6,397,995.82	0.00
02	CD	09	1319	03	00	00	00	08	5,212,621.00	5,357,892.46	5,357,892.46	5,357,892.46	0.00
02	CD	09	1319	12	00	00	00	07	51,638.00	50,731.21	50,731.21	50,731.21	0.00
02	CD	09	1319	12	00	00	00	12	349,994.00	339,797.17	339,797.17	339,797.17	0.00
02	CD	09	1319	13	00	00	00	03	80,327.00	80,327.00	80,327.00	80,327.00	0.00
02	CD	09	1319	13	00	00	00	04	54,507.00	54,507.00	54,507.00	54,507.00	0.00
02	CD	09	1319	13	00	00	00	11	209,423.00	208,205.93	208,205.93	208,205.93	0.00
02	CD	09	1319	13	00	00	00	13	120,490.00	120,490.00	120,490.00	120,490.00	0.00
02	CD	09	1319	13	00	00	00	14	473,353.00	473,353.00	473,353.00	473,353.00	0.00
02	CD	09	1319	13	00	00	00	24	823,347.00	823,347.00	823,347.00	823,347.00	0.00
02	CD	09	1319	13	00	00	00	25	1,962,264.00	1,962,264.00	1,962,264.00	1,962,264.00	0.00
02	CD	09	1319	16	00	00	00	03	367,207.00	367,207.00	367,207.00	367,207.00	0.00
02	CD	09	1319	16	00	00	00	06	80,327.00	80,327.00	80,327.00	80,327.00	0.00
02	CD	09	1319	16	00	00	00	09	54,507.00	54,507.00	54,507.00	54,507.00	0.00
02	CD	09	1319	17	04	00	00	04	74,589.00	74,589.00	74,589.00	74,589.00	0.00
02	CD	09	1319	19	00	00	00	01	163,522.00	163,522.00	163,522.00	163,522.00	0.00
02	CD	09	1319	19	00	00	00	03	1,158,998.00	1,158,998.00	1,158,998.00	1,158,998.00	0.00
02	CD	09	1319	19	00	00	00	04	963,919.00	963,919.00	963,919.00	963,919.00	0.00
02	CD	09	1319	19	00	00	00	07	68,851.00	68,851.00	68,851.00	68,851.00	0.00
02	CD	09	1319	20	00	01	00	01	2,208,981.00	2,207,785.13	2,207,785.13	2,207,785.13	0.00
02	CD	09	1319	20	00	01	00	02	117,621.00	117,621.00	117,621.00	117,621.00	0.00
02	CD	09	1319	20	00	01	00	03	361,470.00	361,470.00	361,470.00	361,470.00	0.00
02	CD	09	1319	20	00	01	00	04	129,096.00	129,096.00	129,096.00	129,096.00	0.00
02	CD	09	1319	20	00	01	00	06	203,685.00	203,685.00	203,685.00	203,685.00	0.00
02	CD	09	1319	20	00	01	00	10	149,178.00	149,178.00	149,178.00	149,178.00	0.00
02	CD	09	1319	20	00	01	00	15	780,315.00	780,315.00	780,315.00	780,315.00	0.00
02	CD	09	1319	20	00	01	00	16	1,049,983.00	1,045,335.70	1,045,335.70	1,045,335.70	0.00
02	CD	09	1319	22	00	00	00	01	154,915.00	154,915.00	154,915.00	154,915.00	0.00
02	CD	09	1319	23	00	01	00	03	1,962,264.00	1,962,264.00	1,962,264.00	1,962,264.00	0.00
02	CD	09	1319	23	00	01	00	06	427,452.00	827,452.00	827,452.00	827,452.00	0.00
02	CD	09	1319	24	00	01	00	02	424,583.00	424,583.00	424,583.00	424,583.00	0.00
02	CD	09	1319	24	00	01	00	03	829,085.00	829,085.00	829,085.00	829,085.00	0.00
02	CD	09	1319	25	00	00	00	12	1,348,946.00	1,348,946.00	1,348,946.00	1,348,946.00	0.00
02	CD	09	1319	25	00	01	00	12	5,292,341.00	5,292,341.00	5,292,341.00	5,292,341.00	0.00
02	CD	09	1319	25	00	00	00	17	344,257.00	344,257.00	344,257.00	344,257.00	0.00
02	CD	09	1319	27	00	00	00	02	83,195.00	83,195.00	83,195.00	83,195.00	0.00
02	CD	09	1319	27	00	00	00	03	550,811.00	550,811.00	550,811.00	550,811.00	0.00
02	CD	09	1322	03	00	00	00	08	4,999,209.00	8,310,688.82	8,310,688.82	8,310,688.82	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1322	03	00	00	00	60	0.00	352.60	352.60	352.60	0.00
02	CD	09	1322	12	00	00	00	07	49,056.00	133,996.90	133,996.90	133,996.90	0.00
02	CD	09	1322	12	00	00	00	12	334,470.00	306,721.81	306,721.81	306,721.81	0.00
02	CD	09	1322	13	00	00	00	03	75,813.00	75,813.00	75,813.00	75,813.00	0.00
02	CD	09	1322	13	00	00	00	04	53,515.00	53,515.00	53,515.00	53,515.00	0.00
02	CD	09	1322	13	00	00	00	11	200,682.00	200,682.00	200,682.00	200,682.00	0.00
02	CD	09	1322	13	00	00	00	13	115,949.00	115,949.00	115,949.00	115,949.00	0.00
02	CD	09	1322	13	00	00	00	14	454,879.00	454,879.00	454,879.00	454,879.00	0.00
02	CD	09	1322	13	00	00	00	24	789,349.00	782,820.61	782,820.61	782,820.61	0.00
02	CD	09	1322	13	00	00	00	25	1,881,950.00	2,473,354.97	2,473,354.97	2,473,354.97	0.00
02	CD	09	1322	16	00	00	00	03	352,308.00	362,508.00	362,508.00	362,508.00	0.00
02	CD	09	1322	16	00	00	00	06	75,813.00	75,813.00	75,813.00	75,813.00	0.00
02	CD	09	1322	16	00	00	00	09	53,515.00	53,515.00	53,515.00	53,515.00	0.00
02	CD	09	1322	17	04	00	00	04	71,354.00	81,154.00	81,154.00	81,154.00	0.00
02	CD	09	1322	19	00	00	00	01	156,086.00	156,086.00	156,086.00	156,086.00	0.00
02	CD	09	1322	19	00	00	00	03	1,110,440.00	1,110,439.92	1,110,439.92	1,110,439.92	0.00
02	CD	09	1322	19	00	00	00	04	923,137.00	1,084,937.00	1,084,937.00	1,084,937.00	0.00
02	CD	09	1322	19	00	00	00	07	66,894.00	66,894.00	66,894.00	66,894.00	0.00
02	CD	09	1322	20	00	01	00	01	2,118,309.00	2,885,481.72	2,885,481.72	2,885,481.72	0.00
02	CD	09	1322	20	00	01	00	02	111,490.00	111,490.00	111,490.00	111,490.00	0.00
02	CD	09	1322	20	00	01	00	03	347,849.00	347,849.00	347,849.00	347,849.00	0.00
02	CD	09	1322	20	00	01	00	04	124,869.00	124,869.00	124,869.00	124,869.00	0.00
02	CD	09	1322	20	00	01	00	06	196,222.00	196,222.00	196,222.00	196,222.00	0.00
02	CD	09	1322	20	00	01	00	10	142,707.00	142,707.00	142,707.00	142,707.00	0.00
02	CD	09	1322	20	00	01	00	15	749,212.00	749,212.00	749,212.00	749,212.00	0.00
02	CD	09	1322	20	00	01	00	16	1,007,869.00	1,007,869.00	1,007,869.00	1,007,869.00	0.00
02	CD	09	1322	22	00	00	00	01	147,167.00	147,167.00	147,167.00	147,167.00	0.00
02	CD	09	1322	23	00	01	00	03	1,881,950.00	1,881,950.00	1,881,950.00	1,881,950.00	0.00
02	CD	09	1322	23	00	01	00	06	410,283.00	410,283.00	410,283.00	410,283.00	0.00
02	CD	09	1322	24	00	01	00	02	405,823.00	405,823.00	405,823.00	405,823.00	0.00
02	CD	09	1322	24	00	01	00	03	793,808.00	793,807.92	793,807.92	793,807.92	0.00
02	CD	09	1322	25	00	01	00	12	5,074,806.00	5,070,152.37	5,070,152.37	5,070,152.37	0.00
02	CD	09	1322	25	00	00	00	12	1,293,499.00	1,293,499.00	1,293,499.00	1,293,499.00	0.00
02	CD	09	1322	25	00	00	00	17	330,010.00	330,010.00	330,010.00	330,010.00	0.00
02	CD	09	1322	27	00	00	00	02	80,273.00	80,273.00	80,273.00	80,273.00	0.00
02	CD	09	1322	27	00	00	00	03	526,232.00	526,232.00	526,232.00	526,232.00	0.00
02	CD	09	1325	03	00	00	00	08	267,486.00	0.00	0.00	0.00	0.00
02	CD	09	1326	03	00	00	00	08	3,850,520.00	3,818,655.71	3,818,655.71	3,818,655.71	0.00
02	CD	09	1326	12	00	00	00	07	37,784.00	36,207.09	36,207.09	36,207.09	0.00
02	CD	09	1326	12	00	00	00	12	257,617.00	242,943.99	242,943.99	242,943.99	0.00
02	CD	09	1326	13	00	00	00	03	58,393.00	57,196.99	57,196.99	57,196.99	0.00
02	CD	09	1326	13	00	00	00	04	41,219.00	40,374.74	40,374.74	40,374.74	0.00
02	CD	09	1326	13	00	00	00	11	154,570.00	151,404.09	151,404.09	151,404.09	0.00
02	CD	09	1326	13	00	00	00	13	89,307.00	87,477.81	87,477.81	87,477.81	0.00
02	CD	09	1326	13	00	00	00	14	350,360.00	343,183.87	343,183.87	343,183.87	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1326	13	00	00	00	24	607,977.00	595,524.41	595,524.41	595,524.41	0.00
02	CD	09	1326	13	00	00	00	25	1,449,527.00	1,436,820.12	1,436,820.12	1,436,820.12	0.00
02	CD	09	1326	16	00	00	00	03	271,357.00	265,799.06	265,799.06	265,799.06	0.00
02	CD	09	1326	16	00	00	00	06	58,393.00	57,196.99	57,196.99	57,196.99	0.00
02	CD	09	1326	16	00	00	00	09	41,219.00	40,374.74	40,374.74	40,374.74	0.00
02	CD	09	1326	17	04	00	00	04	54,958.00	53,832.34	53,832.34	53,832.34	0.00
02	CD	09	1326	19	00	00	00	01	120,221.00	117,758.62	117,758.62	117,758.62	0.00
02	CD	09	1326	19	00	00	00	03	855,289.00	837,770.96	837,770.96	837,770.96	0.00
02	CD	09	1326	19	00	00	00	04	711,024.00	696,460.80	696,460.80	696,460.80	0.00
02	CD	09	1326	19	00	00	00	07	51,523.00	50,467.70	50,467.70	50,467.70	0.00
02	CD	09	1326	20	00	01	00	01	1,631,576.00	1,615,140.39	1,615,140.39	1,615,140.39	0.00
02	CD	09	1326	20	00	01	00	02	85,872.00	84,113.17	84,113.17	84,113.17	0.00
02	CD	09	1326	20	00	01	00	03	267,922.00	262,434.41	262,434.41	262,434.41	0.00
02	CD	09	1326	20	00	01	00	04	96,177.00	94,207.10	94,207.10	94,207.10	0.00
02	CD	09	1326	20	00	01	00	06	151,135.00	148,039.44	148,039.44	148,039.44	0.00
02	CD	09	1326	20	00	01	00	10	109,917.00	107,665.68	107,665.68	107,665.68	0.00
02	CD	09	1326	20	00	01	00	15	577,063.00	565,243.58	565,243.58	565,243.58	0.00
02	CD	09	1326	20	00	01	00	16	776,287.00	760,387.08	760,387.08	760,387.08	0.00
02	CD	09	1326	22	00	00	00	01	113,352.00	111,030.32	111,030.32	111,030.32	0.00
02	CD	09	1326	23	00	01	00	03	1,449,527.00	1,419,837.76	1,419,837.76	1,419,837.76	0.00
02	CD	09	1326	23	00	01	00	06	316,011.00	309,538.46	309,538.46	309,538.46	0.00
02	CD	09	1326	24	00	01	00	02	312,576.00	306,173.82	306,173.82	306,173.82	0.00
02	CD	09	1326	24	00	01	00	03	611,412.00	598,889.06	598,889.06	598,889.06	0.00
02	CD	09	1326	25	00	00	00	12	996,287.00	975,881.03	975,881.03	975,881.03	0.00
02	CD	09	1326	25	00	01	00	12	3,908,747.00	3,887,924.59	3,887,924.59	3,887,924.59	0.00
02	CD	09	1326	25	00	00	00	17	254,182.00	248,975.84	248,975.84	248,975.84	0.00
02	CD	09	1326	27	00	00	00	02	61,828.00	60,561.63	60,561.63	60,561.63	0.00
02	CD	09	1326	27	00	00	00	03	405,318.00	397,016.28	397,016.28	397,016.28	0.00
02	CD	09	1401	03	00	10	01	08	10,230,878.00	11,656,182.86	11,656,182.86	11,498,406.26	157,776.60
02	CD	09	1401	03	00	10	03	08	2,873,431.00	3,991,282.00	3,991,282.00	3,991,282.00	0.00
02	CD	09	1401	12	00	10	01	07	90,116.00	120,879.19	120,879.19	103,234.30	17,644.89
02	CD	09	1401	12	00	10	03	07	32,946.00	32,613.00	32,613.00	32,613.00	0.00
02	CD	09	1401	12	00	00	05	12	70,394.00	69,615.09	69,615.09	69,615.09	0.00
02	CD	09	1401	12	00	10	01	12	510,085.00	534,484.03	534,484.03	531,745.20	2,738.83
02	CD	09	1401	12	00	10	03	12	120,972.00	120,501.00	120,501.00	120,501.00	0.00
02	CD	09	1401	13	00	00	05	03	102,462.00	97,831.03	97,831.03	97,831.03	0.00
02	CD	09	1401	13	00	10	03	03	49,871.00	53,832.00	53,832.00	53,832.00	0.00
02	CD	09	1401	13	00	10	01	03	100,502.00	100,467.40	100,467.40	99,988.07	479.33
02	CD	09	1401	13	00	10	01	04	77,913.00	77,886.18	77,886.18	77,514.59	371.59
02	CD	09	1401	13	00	10	03	04	21,780.00	21,560.00	21,560.00	21,560.00	0.00
02	CD	09	1401	13	00	10	03	11	127,492.00	126,204.00	126,204.00	126,204.00	0.00
02	CD	09	1401	13	00	10	01	11	187,261.00	187,196.53	187,196.53	186,303.42	893.11
02	CD	09	1401	13	00	10	01	13	104,095.00	104,059.16	104,059.16	103,562.70	496.46
02	CD	09	1401	13	00	10	03	13	72,442.00	71,710.00	71,710.00	71,710.00	0.00
02	CD	09	1401	13	00	10	01	14	490,620.00	505,524.77	505,524.77	502,997.11	2,527.66

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1401	13	00	10	03	14	251,947.00	249,401.00	249,401.00	249,401.00	0.00
02	CD	09	1401	13	00	10	03	24	382,338.00	385,220.00	385,220.00	385,220.00	0.00
02	CD	09	1401	13	00	10	01	24	977,505.00	1,014,756.66	1,014,756.66	1,009,626.49	5,130.17
02	CD	09	1401	13	00	00	05	24	138,468.00	131,471.81	131,471.81	131,471.81	0.00
02	CD	09	1401	13	00	10	03	25	997,450.00	1,041,322.00	1,041,322.00	1,041,322.00	0.00
02	CD	09	1401	13	00	00	05	25	214,032.00	214,032.00	214,032.00	214,032.00	0.00
02	CD	09	1401	13	00	10	01	25	2,488,868.00	2,582,202.66	2,582,202.66	2,569,159.34	13,043.32
02	CD	09	1401	16	00	10	03	03	237,637.00	235,236.00	235,236.00	235,236.00	0.00
02	CD	09	1401	16	00	10	01	03	522,188.00	539,979.29	539,979.29	537,264.98	2,714.31
02	CD	09	1401	16	00	00	05	03	70,744.00	70,744.00	70,744.00	70,744.00	0.00
02	CD	09	1401	16	00	10	03	06	36,462.00	36,094.00	36,094.00	36,094.00	0.00
02	CD	09	1401	16	00	10	01	06	78,944.00	78,916.82	78,916.82	78,540.30	376.52
02	CD	09	1401	16	00	10	03	09	36,634.00	36,264.00	36,264.00	36,264.00	0.00
02	CD	09	1401	16	00	10	01	09	44,979.00	44,963.52	44,963.52	44,749.00	214.52
02	CD	09	1401	16	00	00	05	09	17,149.00	17,149.00	17,149.00	17,149.00	0.00
02	CD	09	1401	17	04	10	03	04	48,610.00	48,695.00	48,695.00	48,695.00	0.00
02	CD	09	1401	17	04	10	01	04	81,637.00	81,608.89	81,608.89	81,219.54	389.35
02	CD	09	1401	17	04	00	05	04	20,285.00	19,687.74	19,687.74	19,687.74	0.00
02	CD	09	1401	19	00	10	01	01	239,920.00	252,272.32	252,272.32	250,973.19	1,299.13
02	CD	09	1401	19	00	00	05	01	104,517.00	100,736.17	100,736.17	100,736.17	0.00
02	CD	09	1401	19	00	10	03	01	43,028.00	46,238.00	46,238.00	46,238.00	0.00
02	CD	09	1401	19	00	10	03	03	421,774.00	417,512.00	417,512.00	417,512.00	0.00
02	CD	09	1401	19	00	10	01	03	1,398,549.00	1,459,756.38	1,459,756.38	1,452,317.94	7,438.44
02	CD	09	1401	19	00	00	05	03	12,930.00	12,930.00	12,930.00	12,930.00	0.00
02	CD	09	1401	19	00	10	01	04	1,089,862.00	1,129,239.94	1,129,239.94	1,123,546.93	5,693.01
02	CD	09	1401	19	00	10	03	04	460,416.00	455,763.00	455,763.00	455,763.00	0.00
02	CD	09	1401	19	00	00	05	04	337,096.00	337,096.00	337,096.00	337,096.00	0.00
02	CD	09	1401	19	00	10	01	07	62,568.00	62,546.46	62,546.46	62,248.05	298.41
02	CD	09	1401	19	00	10	03	07	42,129.00	41,703.00	41,703.00	41,703.00	0.00
02	CD	09	1401	20	00	01	05	01	588,217.00	573,473.80	573,473.80	573,473.80	0.00
02	CD	09	1401	20	00	11	03	01	1,419,629.00	1,419,498.00	1,419,498.00	1,419,498.00	0.00
02	CD	09	1401	20	00	11	01	01	2,293,689.00	2,292,899.34	2,292,899.34	2,281,960.06	10,939.28
02	CD	09	1401	20	00	11	01	02	207,876.00	772,249.95	772,249.95	455,712.75	316,537.20
02	CD	09	1401	20	00	11	03	02	199,772.00	201,586.00	201,586.00	201,586.00	0.00
02	CD	09	1401	20	00	01	05	02	180,261.00	176,285.89	176,285.89	176,285.89	0.00
02	CD	09	1401	20	00	11	03	03	233,387.00	231,508.00	231,508.00	231,508.00	0.00
02	CD	09	1401	20	00	11	01	03	370,821.00	379,373.11	379,373.11	377,496.45	1,876.66
02	CD	09	1401	20	00	01	05	03	48,661.00	48,164.10	48,164.10	48,164.10	0.00
02	CD	09	1401	20	00	11	03	04	96,534.00	97,475.00	97,475.00	97,475.00	0.00
02	CD	09	1401	20	00	11	01	04	120,807.00	120,765.41	120,765.41	120,189.24	576.17
02	CD	09	1401	20	00	01	05	04	24,591.00	22,603.45	22,603.45	22,603.45	0.00
02	CD	09	1401	20	00	11	03	06	135,803.00	134,431.00	134,431.00	134,431.00	0.00
02	CD	09	1401	20	00	11	01	06	163,847.00	163,790.59	163,790.59	163,009.15	781.44
02	CD	09	1401	20	00	11	03	10	96,045.00	99,539.00	99,539.00	99,539.00	0.00
02	CD	09	1401	20	00	11	01	10	181,099.00	241,610.27	241,610.27	239,992.10	1,618.17

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1401	20	00	01	05	10	111,392.00	106,760.75	106,760.75	106,760.75	0.00
02	CD	09	1401	20	00	11	01	15	746,197.00	762,051.73	762,051.73	758,292.22	3,759.51
02	CD	09	1401	20	00	11	03	15	491,087.00	492,411.00	492,411.00	492,411.00	0.00
02	CD	09	1401	20	00	01	05	15	154,457.00	147,936.97	147,936.97	147,936.97	0.00
02	CD	09	1401	20	00	11	03	16	736,398.00	739,496.00	739,496.00	739,496.00	0.00
02	CD	09	1401	20	00	01	05	16	337,843.00	326,911.47	326,911.47	326,911.47	0.00
02	CD	09	1401	20	00	11	01	16	889,064.00	898,399.63	898,399.63	894,039.33	4,360.30
02	CD	09	1401	22	00	10	03	01	93,186.00	92,244.00	92,244.00	92,244.00	0.00
02	CD	09	1401	22	00	10	01	01	170,241.00	175,048.90	175,048.90	174,176.36	872.54
02	CD	09	1401	23	00	01	05	03	583,658.00	550,965.66	550,965.66	550,965.66	0.00
02	CD	09	1401	23	00	11	01	03	1,766,235.00	1,802,036.73	1,802,036.73	1,793,159.55	8,877.18
02	CD	09	1401	23	00	11	03	03	1,189,725.00	1,209,222.00	1,209,222.00	1,209,222.00	0.00
02	CD	09	1401	23	00	01	05	06	195,573.00	166,629.28	166,629.28	166,629.28	0.00
02	CD	09	1401	23	00	11	01	06	488,463.00	492,481.73	492,481.73	490,099.95	2,381.78
02	CD	09	1401	23	00	11	03	06	422,168.00	445,807.00	445,807.00	445,807.00	0.00
02	CD	09	1401	24	00	11	03	02	255,910.00	253,324.00	253,324.00	253,324.00	0.00
02	CD	09	1401	24	00	11	01	02	446,000.00	457,851.69	457,851.69	455,575.06	2,276.63
02	CD	09	1401	24	00	11	03	03	663,258.00	657,993.00	657,993.00	657,993.00	0.00
02	CD	09	1401	24	00	11	01	03	830,376.00	840,644.65	840,644.65	836,552.89	4,091.76
02	CD	09	1401	24	00	01	05	03	683,532.00	688,841.33	688,841.33	688,841.33	0.00
02	CD	09	1401	25	00	10	01	12	1,186,386.00	1,226,142.36	1,226,142.36	1,219,983.88	6,158.48
02	CD	09	1401	25	00	11	03	12	3,338,720.00	3,318,875.00	3,318,875.00	3,318,875.00	0.00
02	CD	09	1401	25	00	11	01	12	4,654,566.00	4,736,066.65	4,736,066.65	4,712,832.59	23,234.06
02	CD	09	1401	25	00	10	03	12	850,994.00	842,395.00	842,395.00	842,395.00	0.00
02	CD	09	1401	25	00	00	05	12	1,156,038.00	1,181,205.72	1,181,205.72	1,181,205.72	0.00
02	CD	09	1401	25	00	01	05	12	0.00	305,304.10	305,304.10	305,304.10	0.00
02	CD	09	1401	25	00	10	03	17	223,990.00	221,727.00	221,727.00	221,727.00	0.00
02	CD	09	1401	25	00	01	05	17	100,525.00	100,525.00	100,525.00	100,525.00	0.00
02	CD	09	1401	25	00	10	01	17	309,465.00	314,756.76	314,756.76	313,213.59	1,543.17
02	CD	09	1401	27	00	10	03	02	46,583.00	46,112.00	46,112.00	46,112.00	0.00
02	CD	09	1401	27	00	10	01	02	93,737.00	93,704.73	93,704.73	93,257.66	447.07
02	CD	09	1401	27	00	10	01	03	704,314.00	724,053.56	724,053.56	720,445.60	3,607.96
02	CD	09	1401	27	00	10	03	03	240,574.00	238,143.00	238,143.00	238,143.00	0.00
02	CD	09	1403	03	00	10	01	08	2,885,273.00	2,375,274.72	2,375,274.72	2,375,274.72	0.00
02	CD	09	1403	03	00	10	03	08	2,129,744.00	2,124,278.00	2,124,278.00	2,041,013.00	83,265.00
02	CD	09	1403	12	00	10	03	07	24,404.00	24,311.00	24,311.00	23,360.00	951.00
02	CD	09	1403	12	00	10	01	07	22,420.00	21,691.41	21,691.41	21,691.41	0.00
02	CD	09	1403	12	00	10	01	12	152,593.00	125,606.01	125,606.01	125,606.01	0.00
02	CD	09	1403	12	00	10	03	12	89,609.00	89,266.00	89,266.00	85,776.00	3,490.00
02	CD	09	1403	13	00	10	03	03	36,942.00	36,801.00	36,801.00	35,362.00	1,439.00
02	CD	09	1403	13	00	10	01	03	19,855.00	19,209.77	19,209.77	19,209.77	0.00
02	CD	09	1403	13	00	10	01	04	22,013.00	21,297.63	21,297.63	21,297.63	0.00
02	CD	09	1403	13	00	10	03	04	16,133.00	16,071.00	16,071.00	15,443.00	628.00
02	CD	09	1403	13	00	10	03	11	94,438.00	94,077.00	94,077.00	90,399.00	3,678.00
02	CD	09	1403	13	00	10	01	11	23,439.00	22,677.30	22,677.30	22,677.30	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1403	13	00	10	01	13	12,413.00	12,009.61	12,009.61	12,009.61	0.00
02	CD	09	1403	13	00	10	03	13	53,661.00	53,456.00	53,456.00	51,366.00	2,090.00
02	CD	09	1403	13	00	10	01	14	93,598.00	77,044.62	77,044.62	77,044.62	0.00
02	CD	09	1403	13	00	10	03	14	186,627.00	185,913.00	185,913.00	178,645.00	7,268.00
02	CD	09	1403	13	00	10	03	24	283,213.00	282,129.00	282,129.00	271,100.00	11,029.00
02	CD	09	1403	13	00	10	01	24	233,399.00	192,120.98	192,120.98	192,120.98	0.00
02	CD	09	1403	13	00	10	03	25	738,852.00	759,803.00	759,803.00	727,867.00	31,936.00
02	CD	09	1403	13	00	10	01	25	584,870.00	481,432.24	481,432.24	481,432.24	0.00
02	CD	09	1403	16	00	10	03	03	174,750.00	174,081.00	174,081.00	167,276.00	6,805.00
02	CD	09	1403	16	00	10	01	03	111,589.00	91,853.82	91,853.82	91,853.82	0.00
02	CD	09	1403	16	00	10	01	06	16,660.00	16,118.59	16,118.59	16,118.59	0.00
02	CD	09	1403	16	00	10	03	06	27,009.00	26,906.00	26,906.00	25,854.00	1,052.00
02	CD	09	1403	16	00	10	01	09	3,272.00	3,165.67	3,165.67	3,165.67	0.00
02	CD	09	1403	16	00	10	03	09	27,136.00	27,032.00	27,032.00	25,975.00	1,057.00
02	CD	09	1403	17	04	10	03	04	36,008.00	35,870.00	35,870.00	34,468.00	1,402.00
02	CD	09	1403	17	04	10	01	04	12,952.00	12,531.09	12,531.09	12,531.09	0.00
02	CD	09	1403	19	00	10	01	01	77,213.00	63,557.41	63,557.41	63,557.41	0.00
02	CD	09	1403	19	00	10	03	01	31,872.00	31,750.00	31,750.00	30,509.00	1,241.00
02	CD	09	1403	19	00	10	01	03	383,049.00	315,304.49	315,304.49	315,304.49	0.00
02	CD	09	1403	19	00	10	03	03	312,425.00	311,229.00	311,229.00	299,063.00	12,166.00
02	CD	09	1403	19	00	10	01	04	246,842.00	203,186.51	203,186.51	203,186.51	0.00
02	CD	09	1403	19	00	10	03	04	341,049.00	339,744.00	339,744.00	326,463.00	13,281.00
02	CD	09	1403	19	00	10	03	07	31,206.00	31,087.00	31,087.00	29,871.00	1,216.00
02	CD	09	1403	19	00	10	01	07	8,015.00	7,754.53	7,754.53	7,754.53	0.00
02	CD	09	1403	20	00	11	03	01	1,051,577.00	1,154,716.00	1,154,716.00	1,099,511.00	55,205.00
02	CD	09	1403	20	00	11	01	02	3,178.00	3,074.72	3,074.72	3,074.72	0.00
02	CD	09	1403	20	00	11	03	02	147,979.00	147,413.00	147,413.00	141,650.00	5,763.00
02	CD	09	1403	20	00	11	01	03	53,896.00	44,364.18	44,364.18	44,364.18	0.00
02	CD	09	1403	20	00	11	03	03	172,879.00	172,217.00	172,217.00	165,485.00	6,732.00
02	CD	09	1403	20	00	11	01	04	9,519.00	9,209.66	9,209.66	9,209.66	0.00
02	CD	09	1403	20	00	11	03	04	71,507.00	71,233.00	71,233.00	68,449.00	2,784.00
02	CD	09	1403	20	00	11	01	06	10,997.00	10,639.63	10,639.63	10,639.63	0.00
02	CD	09	1403	20	00	11	03	06	100,595.00	100,210.00	100,210.00	96,293.00	3,917.00
02	CD	09	1403	20	00	11	01	10	376,124.00	309,604.21	309,604.21	309,604.21	0.00
02	CD	09	1403	20	00	11	03	10	71,144.00	70,872.00	70,872.00	68,101.00	2,771.00
02	CD	09	1403	20	00	11	03	15	363,768.00	362,376.00	362,376.00	348,210.00	14,166.00
02	CD	09	1403	20	00	11	01	15	100,043.00	82,349.79	82,349.79	82,349.79	0.00
02	CD	09	1403	20	00	11	03	16	545,480.00	543,393.00	543,393.00	522,151.00	21,242.00
02	CD	09	1403	20	00	11	01	16	59,869.00	49,280.81	49,280.81	49,280.81	0.00
02	CD	09	1403	22	00	10	01	01	30,218.00	24,873.77	24,873.77	24,873.77	0.00
02	CD	09	1403	22	00	10	03	01	69,026.00	68,762.00	68,762.00	66,074.00	2,688.00
02	CD	09	1403	23	00	11	01	03	226,082.00	186,098.05	186,098.05	186,098.05	0.00
02	CD	09	1403	23	00	11	03	03	881,278.00	943,490.00	943,490.00	900,447.00	43,043.00
02	CD	09	1403	23	00	11	03	06	312,717.00	311,520.00	311,520.00	299,342.00	12,178.00
02	CD	09	1403	23	00	11	01	06	25,998.00	21,400.10	21,400.10	21,400.10	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1403	24	00	11	01	02	74,545.00	61,361.28	61,361.28	61,361.28	0.00
02	CD	09	1403	24	00	11	03	02	189,563.00	328,602.00	328,602.00	302,628.00	25,974.00
02	CD	09	1403	24	00	11	01	03	65,537.00	53,946.39	53,946.39	53,946.39	0.00
02	CD	09	1403	24	00	11	03	03	491,302.00	489,422.00	489,422.00	470,290.00	19,132.00
02	CD	09	1403	25	00	10	03	12	630,366.00	627,954.00	627,954.00	603,406.00	24,548.00
02	CD	09	1403	25	00	11	01	12	516,018.00	424,757.14	424,757.14	424,757.14	0.00
02	CD	09	1403	25	00	11	03	12	2,473,126.00	3,006,473.00	3,006,473.00	2,837,962.00	168,511.00
02	CD	09	1403	25	00	10	01	12	131,526.00	108,264.83	108,264.83	108,264.83	0.00
02	CD	09	1403	25	00	10	03	17	165,918.00	192,338.00	192,338.00	182,278.00	10,060.00
02	CD	09	1403	25	00	10	01	17	33,520.00	27,591.78	27,591.78	27,591.78	0.00
02	CD	09	1403	27	00	10	01	02	18,492.00	17,891.06	17,891.06	17,891.06	0.00
02	CD	09	1403	27	00	10	03	02	34,506.00	34,374.00	34,374.00	33,030.00	1,344.00
02	CD	09	1403	27	00	10	01	03	181,859.00	158,037.65	158,037.65	158,037.65	0.00
02	CD	09	1403	27	00	10	03	03	178,203.00	177,521.00	177,521.00	170,581.00	6,940.00
02	CD	09	1404	03	00	10	00	08	5,415,004.00	4,476,070.58	4,476,070.58	4,476,070.58	0.00
02	CD	09	1404	12	00	10	00	07	10,974.00	10,441.93	10,441.93	10,441.93	0.00
02	CD	09	1404	12	00	10	00	12	85,929.00	81,762.74	81,762.74	81,762.74	0.00
02	CD	09	1404	13	00	10	00	03	19,153.00	18,224.36	18,224.36	18,224.36	0.00
02	CD	09	1404	13	00	10	00	04	11,179.00	10,636.97	10,636.97	10,636.97	0.00
02	CD	09	1404	13	00	10	00	11	42,436.00	40,378.48	40,378.48	40,378.48	0.00
02	CD	09	1404	13	00	10	00	13	23,787.00	22,633.69	22,633.69	22,633.69	0.00
02	CD	09	1404	13	00	10	00	14	99,543.00	94,716.66	94,716.66	94,716.66	0.00
02	CD	09	1404	13	00	10	00	24	172,259.00	163,907.00	163,907.00	163,907.00	0.00
02	CD	09	1404	13	00	10	00	25	431,179.00	410,273.28	410,273.28	410,273.28	0.00
02	CD	09	1404	16	00	10	00	03	102,204.00	97,248.64	97,248.64	97,248.64	0.00
02	CD	09	1404	16	00	10	00	06	15,721.00	14,958.75	14,958.75	14,958.75	0.00
02	CD	09	1404	16	00	10	00	09	10,947.00	10,416.23	10,416.23	10,416.23	0.00
02	CD	09	1404	17	04	10	00	04	16,287.00	15,497.33	15,497.33	15,497.33	0.00
02	CD	09	1404	19	00	10	00	01	35,334.00	33,620.83	33,620.83	33,620.83	0.00
02	CD	09	1404	19	00	10	00	03	250,371.00	238,231.77	238,231.77	238,231.77	0.00
02	CD	09	1404	19	00	10	00	04	199,952.00	190,257.31	190,257.31	190,257.31	0.00
02	CD	09	1404	19	00	10	00	07	14,120.00	13,435.36	13,435.36	13,435.36	0.00
02	CD	09	1404	20	00	11	00	01	460,563.00	438,232.62	438,232.62	438,232.62	0.00
02	CD	09	1404	20	00	11	00	02	54,417.00	51,778.59	51,778.59	51,778.59	0.00
02	CD	09	1404	20	00	11	00	03	72,528.00	69,011.48	69,011.48	69,011.48	0.00
02	CD	09	1404	20	00	11	00	04	27,831.00	26,481.61	26,481.61	26,481.61	0.00
02	CD	09	1404	20	00	11	00	06	40,173.00	38,225.21	38,225.21	38,225.21	0.00
02	CD	09	1404	20	00	11	00	10	32,080.00	30,524.59	30,524.59	30,524.59	0.00
02	CD	09	1404	20	00	11	00	15	165,634.00	157,603.23	157,603.23	157,603.23	0.00
02	CD	09	1404	20	00	11	00	16	214,103.00	203,722.20	203,722.20	203,722.20	0.00
02	CD	09	1404	22	00	10	00	01	34,390.00	32,722.59	32,722.59	32,722.59	0.00
02	CD	09	1404	23	00	11	00	03	382,494.00	363,948.79	363,948.79	363,948.79	0.00
02	CD	09	1404	23	00	11	00	06	121,937.00	116,024.86	116,024.86	116,024.86	0.00
02	CD	09	1404	24	00	11	00	02	90,800.00	86,397.53	86,397.53	86,397.53	0.00
02	CD	09	1404	24	00	11	00	03	199,124.00	189,469.45	189,469.45	189,469.45	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1404	25	00	10	00	12	272,932.00	259,698.89	259,698.89	259,698.89	0.00
02	CD	09	1404	25	00	11	00	12	1,070,800.00	914,662.79	914,662.79	914,662.79	0.00
02	CD	09	1404	25	00	10	00	17	69,200.00	65,844.82	65,844.82	65,844.82	0.00
02	CD	09	1404	27	00	10	00	02	19,079.00	18,153.93	18,153.93	18,153.93	0.00
02	CD	09	1404	27	00	10	00	03	117,133.00	111,453.80	111,453.80	111,453.80	0.00
02	CD	09	1407	03	00	10	00	08	700,380.00	536,062.89	536,062.89	536,062.89	0.00
02	CD	09	1407	12	00	10	00	07	1,781.00	1,494.85	1,494.85	1,494.85	0.00
02	CD	09	1407	12	00	10	00	12	12,465.00	10,458.57	10,458.57	10,458.57	0.00
02	CD	09	1407	13	00	10	00	03	3,076.00	2,581.50	2,581.50	2,581.50	0.00
02	CD	09	1407	13	00	10	00	04	1,943.00	1,629.42	1,629.42	1,629.42	0.00
02	CD	09	1407	13	00	10	00	11	7,285.00	6,113.23	6,113.23	6,113.23	0.00
02	CD	09	1407	13	00	10	00	13	4,371.00	3,666.98	3,666.98	3,666.98	0.00
02	CD	09	1407	13	00	10	00	14	16,512.00	13,854.41	13,854.41	13,854.41	0.00
02	CD	09	1407	13	00	10	00	24	28,653.00	24,041.31	24,041.31	24,041.31	0.00
02	CD	09	1407	13	00	10	00	25	71,713.00	61,218.81	61,218.81	61,218.81	0.00
02	CD	09	1407	16	00	10	00	03	12,789.00	10,731.57	10,731.57	10,731.57	0.00
02	CD	09	1407	16	00	10	00	06	2,752.00	2,309.82	2,309.82	2,309.82	0.00
02	CD	09	1407	16	00	10	00	09	1,943.00	1,629.42	1,629.42	1,629.42	0.00
02	CD	09	1407	17	04	10	00	04	2,590.00	2,170.93	2,170.93	2,170.93	0.00
02	CD	09	1407	19	00	10	00	01	5,828.00	4,890.07	4,890.07	4,890.07	0.00
02	CD	09	1407	19	00	10	00	03	40,470.00	33,958.37	33,958.37	33,958.37	0.00
02	CD	09	1407	19	00	10	00	04	33,995.00	28,525.04	28,525.04	28,525.04	0.00
02	CD	09	1407	19	00	10	00	07	2,428.00	2,036.18	2,036.18	2,036.18	0.00
02	CD	09	1407	20	00	11	00	01	76,893.00	46,497.57	46,497.57	46,497.57	0.00
02	CD	09	1407	20	00	11	00	02	11,008.00	9,236.04	9,236.04	9,236.04	0.00
02	CD	09	1407	20	00	11	00	03	12,627.00	10,595.08	10,595.08	10,595.08	0.00
02	CD	09	1407	20	00	11	00	04	4,856.00	4,074.31	4,074.31	4,074.31	0.00
02	CD	09	1407	20	00	11	00	06	7,123.00	5,977.32	5,977.32	5,977.32	0.00
02	CD	09	1407	20	00	11	00	10	5,504.00	4,617.68	4,617.68	4,617.68	0.00
02	CD	09	1407	20	00	11	00	15	27,196.00	22,819.40	22,819.40	22,819.40	0.00
02	CD	09	1407	20	00	11	00	16	37,394.00	31,377.43	31,377.43	31,377.43	0.00
02	CD	09	1407	22	00	10	00	01	5,342.00	4,481.89	4,481.89	4,481.89	0.00
02	CD	09	1407	23	00	11	00	03	68,313.00	57,321.03	57,321.03	57,321.03	0.00
02	CD	09	1407	23	00	11	00	06	21,368.00	17,930.58	17,930.58	17,930.58	0.00
02	CD	09	1407	24	00	11	00	02	15,379.00	12,904.28	12,904.28	12,904.28	0.00
02	CD	09	1407	24	00	11	00	03	38,042.00	31,920.89	31,920.89	31,920.89	0.00
02	CD	09	1407	25	00	10	00	12	47,479.00	39,838.35	39,838.35	39,838.35	0.00
02	CD	09	1407	25	00	11	00	12	186,276.00	105,326.61	105,326.61	105,326.61	0.00
02	CD	09	1407	25	00	10	00	17	11,979.00	10,050.40	10,050.40	10,050.40	0.00
02	CD	09	1407	27	00	10	00	02	2,914.00	2,443.77	2,443.77	2,443.77	0.00
02	CD	09	1407	27	00	10	00	03	19,102.00	16,027.72	16,027.72	16,027.72	0.00
02	CD	09	1501	03	00	10	00	08	6,174,285.00	5,840,365.55	5,840,365.55	5,840,365.55	0.00
02	CD	09	1501	12	00	10	00	07	32,864.00	31,038.97	31,038.97	31,038.97	0.00
02	CD	09	1501	12	00	10	00	12	270,219.00	255,213.28	255,213.28	255,213.28	0.00
02	CD	09	1501	13	00	10	00	03	54,774.00	51,732.31	51,732.31	51,732.31	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1501	13	00	10	00	04	29,213.00	27,590.72	27,590.72	27,590.72	0.00
02	CD	09	1501	13	00	10	00	11	160,671.00	151,748.66	151,748.66	151,748.66	0.00
02	CD	09	1501	13	00	10	00	13	40,168.00	37,937.39	37,937.39	37,937.39	0.00
02	CD	09	1501	13	00	10	00	14	372,464.00	351,780.40	351,780.40	351,780.40	0.00
02	CD	09	1501	13	00	10	00	24	576,954.00	544,914.75	544,914.75	544,914.75	0.00
02	CD	09	1501	13	00	10	00	25	1,420,476.00	1,341,594.54	1,341,594.54	1,341,594.54	0.00
02	CD	09	1501	16	00	10	00	03	262,916.00	248,315.79	248,315.79	248,315.79	0.00
02	CD	09	1501	16	00	10	00	06	58,426.00	55,181.48	55,181.48	55,181.48	0.00
02	CD	09	1501	16	00	10	00	09	32,865.00	31,039.95	31,039.95	31,039.95	0.00
02	CD	09	1501	17	04	10	00	04	54,774.00	51,732.31	51,732.31	51,732.31	0.00
02	CD	09	1501	19	00	10	00	01	124,155.00	117,260.46	117,260.46	117,260.46	0.00
02	CD	09	1501	19	00	10	00	03	894,644.00	844,962.85	844,962.85	844,962.85	0.00
02	CD	09	1501	19	00	10	00	04	675,548.00	638,033.63	638,033.63	638,033.63	0.00
02	CD	09	1501	19	00	10	00	07	54,774.00	51,732.31	51,732.31	51,732.31	0.00
02	CD	09	1501	20	00	11	00	01	1,646,876.00	1,555,422.12	1,555,422.12	1,555,422.12	0.00
02	CD	09	1501	20	00	11	00	02	83,987.00	79,323.02	79,323.02	79,323.02	0.00
02	CD	09	1501	20	00	11	00	03	281,174.00	265,559.89	265,559.89	265,559.89	0.00
02	CD	09	1501	20	00	11	00	04	94,942.00	89,669.69	89,669.69	89,669.69	0.00
02	CD	09	1501	20	00	11	00	06	157,019.00	148,299.43	148,299.43	148,299.43	0.00
02	CD	09	1501	20	00	11	00	10	113,200.00	106,913.79	106,913.79	106,913.79	0.00
02	CD	09	1501	20	00	11	00	15	602,516.00	569,057.21	569,057.21	569,057.21	0.00
02	CD	09	1501	20	00	11	00	16	814,309.00	769,089.01	769,089.01	769,089.01	0.00
02	CD	09	1501	22	00	10	00	01	120,503.00	113,811.22	113,811.22	113,811.22	0.00
02	CD	09	1501	23	00	11	00	03	1,391,263.00	1,314,003.77	1,314,003.77	1,314,003.77	0.00
02	CD	09	1501	23	00	11	00	06	335,948.00	317,292.19	317,292.19	317,292.19	0.00
02	CD	09	1501	24	00	11	00	02	321,342.00	303,497.32	303,497.32	303,497.32	0.00
02	CD	09	1501	24	00	11	00	03	598,864.00	565,608.04	565,608.04	565,608.04	0.00
02	CD	09	1501	25	00	11	00	12	4,126,256.00	3,818,238.30	3,818,238.30	3,818,238.30	0.00
02	CD	09	1501	25	00	10	00	12	1,051,727.00	993,322.76	993,322.76	993,322.76	0.00
02	CD	09	1501	25	00	10	00	17	266,568.00	251,765.02	251,765.02	251,765.02	0.00
02	CD	09	1501	27	00	10	00	02	65,729.00	62,078.92	62,078.92	62,078.92	0.00
02	CD	09	1501	27	00	10	00	03	405,328.00	382,819.42	382,819.42	382,819.42	0.00
02	CD	09	1506	03	00	00	00	08	1,527,308.00	1,502,224.06	1,502,224.06	1,502,224.06	0.00
02	CD	09	1506	03	00	00	12	08	0.00	61,635.11	61,635.11	61,635.11	0.00
02	CD	09	1506	03	00	00	15	08	33,306,720.00	0.00	0.00	0.00	0.00
02	CD	09	1506	12	00	00	00	07	36,287.00	36,287.00	36,287.00	36,287.00	0.00
02	CD	09	1506	12	00	00	00	12	247,414.00	237,020.40	237,020.40	237,020.40	0.00
02	CD	09	1506	13	00	00	00	03	56,080.00	56,080.00	56,080.00	56,080.00	0.00
02	CD	09	1506	13	00	00	00	04	39,586.00	39,586.00	39,586.00	39,586.00	0.00
02	CD	09	1506	13	00	00	00	11	148,448.00	148,448.00	148,448.00	148,448.00	0.00
02	CD	09	1506	13	00	00	00	13	85,770.00	85,770.00	85,770.00	85,770.00	0.00
02	CD	09	1506	13	00	00	00	14	336,483.00	336,483.00	336,483.00	336,483.00	0.00
02	CD	09	1506	13	00	00	00	24	583,896.00	583,896.00	583,896.00	583,896.00	0.00
02	CD	09	1506	13	00	00	00	25	1,392,115.00	1,392,115.00	1,392,115.00	1,392,115.00	0.00
02	CD	09	1506	16	00	00	00	03	260,609.00	260,609.00	260,609.00	260,609.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1506	16	00	00	00	06	56,080.00	56,080.00	56,080.00	56,080.00	0.00
02	CD	09	1506	16	00	00	00	09	39,586.00	39,586.00	39,586.00	39,586.00	0.00
02	CD	09	1506	17	04	00	00	04	52,782.00	52,782.00	52,782.00	52,782.00	0.00
02	CD	09	1506	19	00	00	00	01	115,460.00	115,460.00	115,460.00	115,460.00	0.00
02	CD	09	1506	19	00	00	00	03	821,414.00	821,414.00	821,414.00	821,414.00	0.00
02	CD	09	1506	19	00	00	00	04	682,862.00	682,862.00	682,862.00	682,862.00	0.00
02	CD	09	1506	19	00	00	00	07	49,483.00	49,483.00	49,483.00	49,483.00	0.00
02	CD	09	1506	20	00	01	00	01	1,566,954.00	1,566,954.00	1,566,954.00	1,566,954.00	0.00
02	CD	09	1506	20	00	01	00	02	82,471.00	82,471.00	82,471.00	82,471.00	0.00
02	CD	09	1506	20	00	01	00	03	257,310.00	257,310.00	257,310.00	257,310.00	0.00
02	CD	09	1506	20	00	01	00	04	92,368.00	92,368.00	92,368.00	92,368.00	0.00
02	CD	09	1506	20	00	01	00	06	145,149.00	145,149.00	145,149.00	145,149.00	0.00
02	CD	09	1506	20	00	01	00	10	105,563.00	105,563.00	105,563.00	105,563.00	0.00
02	CD	09	1506	20	00	01	00	15	554,207.00	554,207.00	554,207.00	554,207.00	0.00
02	CD	09	1506	20	00	01	00	16	745,540.00	745,540.00	745,540.00	745,540.00	0.00
02	CD	09	1506	22	00	00	00	01	108,862.00	108,862.00	108,862.00	108,862.00	0.00
02	CD	09	1506	23	00	01	00	03	1,392,115.00	1,392,115.00	1,392,115.00	1,392,115.00	0.00
02	CD	09	1506	23	00	01	00	06	303,494.00	303,494.00	303,494.00	303,494.00	0.00
02	CD	09	1506	23	00	00	00	60	0.00	50,188.88	50,188.88	50,188.88	0.00
02	CD	09	1506	24	00	01	00	02	300,195.00	300,195.00	300,195.00	300,195.00	0.00
02	CD	09	1506	24	00	01	00	03	587,195.00	587,195.00	587,195.00	587,195.00	0.00
02	CD	09	1506	25	00	00	00	12	956,826.00	956,826.00	956,826.00	956,826.00	0.00
02	CD	09	1506	25	00	01	00	12	3,753,931.00	3,749,688.11	3,749,688.11	3,749,688.11	0.00
02	CD	09	1506	25	00	00	00	17	244,115.00	244,115.00	244,115.00	244,115.00	0.00
02	CD	09	1506	27	00	00	00	02	59,379.00	59,379.00	59,379.00	59,379.00	0.00
02	CD	09	1506	27	00	00	00	03	389,265.00	389,265.00	389,265.00	389,265.00	0.00
02	CD	09	1507	03	00	00	12	08	0.00	165,400.00	165,400.00	165,400.00	0.00
02	CD	09	1507	03	00	10	64	08	6,789,035.00	0.00	0.00	0.00	0.00
02	CD	09	1507	03	00	00	00	08	53,309,198.00	63,239,041.22	63,239,041.22	63,239,041.22	0.00
02	CD	09	1507	03	00	00	00	60	0.00	2,286.71	2,286.71	2,286.71	0.00
02	CD	09	1507	12	00	00	00	07	117,750.00	116,649.48	116,649.48	116,649.48	0.00
02	CD	09	1507	12	00	00	00	12	1,451,029.00	1,286,396.20	1,286,396.20	1,286,396.20	0.00
02	CD	09	1507	13	00	00	00	03	267,256.00	267,256.00	267,256.00	267,256.00	0.00
02	CD	09	1507	13	00	00	00	04	118,140.00	118,140.00	118,140.00	118,140.00	0.00
02	CD	09	1507	13	00	00	00	11	469,707.00	469,707.00	469,707.00	469,707.00	0.00
02	CD	09	1507	13	00	00	00	13	216,651.00	216,651.00	216,651.00	216,651.00	0.00
02	CD	09	1507	13	00	00	00	14	1,643,413.00	1,643,413.00	1,643,413.00	1,643,413.00	0.00
02	CD	09	1507	13	00	00	00	24	1,967,826.00	1,967,826.00	1,967,826.00	1,967,826.00	0.00
02	CD	09	1507	13	00	00	00	25	4,678,980.00	5,208,940.00	5,208,940.00	5,208,940.00	0.00
02	CD	09	1507	16	00	00	00	03	3,507,539.00	3,538,824.32	3,538,824.32	3,538,824.32	0.00
02	CD	09	1507	16	00	00	00	06	178,542.00	178,542.00	178,542.00	178,542.00	0.00
02	CD	09	1507	16	00	00	00	09	116,740.00	116,740.00	116,740.00	116,740.00	0.00
02	CD	09	1507	17	04	00	00	04	183,380.00	483,926.90	483,926.90	483,926.90	0.00
02	CD	09	1507	19	00	00	00	01	462,890.00	462,890.00	462,890.00	462,890.00	0.00
02	CD	09	1507	19	00	00	00	03	2,996,109.00	3,226,756.12	3,226,756.12	3,226,756.12	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1507	19	00	00	00	04	2,170,976.00	2,317,318.37	2,317,318.37	2,317,318.37	0.00
02	CD	09	1507	19	00	00	00	07	159,546.00	159,546.00	159,546.00	159,546.00	0.00
02	CD	09	1507	20	00	01	00	01	5,144,130.00	6,849,905.83	6,849,905.83	6,849,905.83	0.00
02	CD	09	1507	20	00	01	00	02	254,319.00	254,319.00	254,319.00	254,319.00	0.00
02	CD	09	1507	20	00	01	00	03	850,639.00	850,639.00	850,639.00	850,639.00	0.00
02	CD	09	1507	20	00	01	00	04	289,393.00	289,393.00	289,393.00	289,393.00	0.00
02	CD	09	1507	20	00	01	00	06	460,145.00	460,145.00	460,145.00	460,145.00	0.00
02	CD	09	1507	20	00	01	00	10	342,273.00	342,273.00	342,273.00	342,273.00	0.00
02	CD	09	1507	20	00	01	00	15	1,921,203.00	1,921,203.00	1,921,203.00	1,921,203.00	0.00
02	CD	09	1507	20	00	01	00	16	2,379,317.00	2,379,317.00	2,379,317.00	2,379,317.00	0.00
02	CD	09	1507	22	00	00	00	01	367,734.00	1,450,931.45	1,450,931.45	1,450,931.45	0.00
02	CD	09	1507	23	00	01	00	03	4,707,281.00	6,328,661.22	6,328,661.22	6,328,661.22	0.00
02	CD	09	1507	23	00	01	00	06	987,718.00	987,718.00	987,718.00	987,718.00	0.00
02	CD	09	1507	24	00	01	00	02	1,007,029.00	1,007,029.00	1,007,029.00	1,007,029.00	0.00
02	CD	09	1507	24	00	01	00	03	1,836,961.00	2,245,070.87	2,245,070.87	2,245,070.87	0.00
02	CD	09	1507	25	00	00	00	12	3,100,672.00	3,500,267.08	3,500,267.08	3,500,267.08	0.00
02	CD	09	1507	25	00	01	00	12	12,164,913.00	13,311,837.00	13,311,837.00	13,311,837.00	0.00
02	CD	09	1507	25	00	00	00	17	796,125.00	796,125.00	796,125.00	796,125.00	0.00
02	CD	09	1507	27	00	00	00	02	219,817.00	219,817.00	219,817.00	219,817.00	0.00
02	CD	09	1507	27	00	00	00	03	1,286,716.00	1,590,702.93	1,590,702.93	1,590,702.93	0.00
02	CD	09	1508	03	00	10	00	08	2,003,043.00	2,005,176.50	2,005,176.50	2,005,176.50	0.00
02	CD	09	1508	12	00	10	00	07	18,730.00	18,730.00	18,730.00	18,730.00	0.00
02	CD	09	1508	12	00	10	00	12	96,881.00	96,881.00	96,881.00	96,881.00	0.00
02	CD	09	1508	13	00	10	00	03	22,719.00	22,719.00	22,719.00	22,719.00	0.00
02	CD	09	1508	13	00	10	00	04	15,258.00	15,258.00	15,258.00	15,258.00	0.00
02	CD	09	1508	13	00	10	00	11	47,151.00	47,151.00	47,151.00	47,151.00	0.00
02	CD	09	1508	13	00	10	00	13	26,430.00	26,430.00	26,430.00	26,430.00	0.00
02	CD	09	1508	13	00	10	00	14	112,090.00	112,090.00	112,090.00	112,090.00	0.00
02	CD	09	1508	13	00	10	00	24	206,645.00	206,645.00	206,645.00	206,645.00	0.00
02	CD	09	1508	13	00	10	00	25	529,489.00	449,440.51	449,440.51	449,440.51	0.00
02	CD	09	1508	16	00	10	00	03	115,046.00	115,046.00	115,046.00	115,046.00	0.00
02	CD	09	1508	16	00	10	00	06	17,467.00	17,467.00	17,467.00	17,467.00	0.00
02	CD	09	1508	16	00	10	00	09	12,164.00	12,164.00	12,164.00	12,164.00	0.00
02	CD	09	1508	17	04	10	00	04	19,584.00	19,584.00	19,584.00	19,584.00	0.00
02	CD	09	1508	19	00	10	00	01	43,634.00	43,634.00	43,634.00	43,634.00	0.00
02	CD	09	1508	19	00	10	00	03	278,190.00	278,190.00	278,190.00	278,190.00	0.00
02	CD	09	1508	19	00	10	00	04	235,156.00	235,156.00	235,156.00	235,156.00	0.00
02	CD	09	1508	19	00	10	00	07	15,689.00	15,689.00	15,689.00	15,689.00	0.00
02	CD	09	1508	20	00	11	00	01	557,738.00	474,077.28	474,077.28	474,077.28	0.00
02	CD	09	1508	20	00	11	00	02	60,463.00	60,463.00	60,463.00	60,463.00	0.00
02	CD	09	1508	20	00	11	00	03	90,710.00	90,710.00	90,710.00	90,710.00	0.00
02	CD	09	1508	20	00	11	00	04	32,410.00	32,410.00	32,410.00	32,410.00	0.00
02	CD	09	1508	20	00	11	00	06	44,637.00	44,637.00	44,637.00	44,637.00	0.00
02	CD	09	1508	20	00	11	00	10	41,800.00	41,800.00	41,800.00	41,800.00	0.00
02	CD	09	1508	20	00	11	00	15	185,525.00	185,525.00	185,525.00	185,525.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1508	20	00	11	00	16	242,140.00	242,140.00	242,140.00	242,140.00	0.00
02	CD	09	1508	22	00	10	00	01	39,698.00	39,698.00	39,698.00	39,698.00	0.00
02	CD	09	1508	23	00	11	00	03	442,944.00	376,502.40	376,502.40	376,502.40	0.00
02	CD	09	1508	23	00	11	00	06	135,486.00	135,486.00	135,486.00	135,486.00	0.00
02	CD	09	1508	24	00	11	00	02	105,643.00	105,643.00	105,643.00	105,643.00	0.00
02	CD	09	1508	24	00	11	00	03	222,736.00	222,736.00	222,736.00	222,736.00	0.00
02	CD	09	1508	25	00	10	00	12	304,757.00	304,757.00	304,757.00	304,757.00	0.00
02	CD	09	1508	25	00	11	00	12	1,195,658.00	1,016,309.28	1,016,309.28	1,016,309.28	0.00
02	CD	09	1508	25	00	10	00	17	79,775.00	79,775.00	79,775.00	79,775.00	0.00
02	CD	09	1508	27	00	10	00	02	21,199.00	21,199.00	21,199.00	21,199.00	0.00
02	CD	09	1508	27	00	10	00	03	144,025.00	144,025.00	144,025.00	144,025.00	0.00
02	CD	09	1509	03	00	00	00	08	38,753,800.00	34,558,647.75	34,558,647.75	34,558,647.75	0.00
02	CD	09	1509	12	00	00	00	07	1,217,547.00	1,122,583.37	1,122,583.37	1,122,583.37	0.00
02	CD	09	1509	12	00	00	00	12	203,000.00	194,368.48	194,368.48	194,368.48	0.00
02	CD	09	1509	13	00	00	00	03	215,347.00	206,190.50	206,190.50	206,190.50	0.00
02	CD	09	1509	13	00	00	00	04	397,133.00	380,185.14	380,185.14	380,185.14	0.00
02	CD	09	1509	13	00	00	00	14	240,773.00	230,535.39	230,535.39	230,535.39	0.00
02	CD	09	1509	13	00	00	00	24	2,517,493.00	2,324,055.35	2,324,055.35	2,324,055.35	0.00
02	CD	09	1509	13	00	00	00	25	8,839,707.00	8,155,518.42	8,155,518.42	8,155,518.42	0.00
02	CD	09	1509	16	00	00	00	03	240,773.00	230,535.39	230,535.39	230,535.39	0.00
02	CD	09	1509	17	04	00	00	04	240,773.00	230,887.34	230,887.34	230,887.34	0.00
02	CD	09	1509	19	00	00	00	01	663,333.00	635,128.29	635,128.29	635,128.29	0.00
02	CD	09	1509	19	00	00	00	04	2,202,293.00	2,108,652.17	2,108,652.17	2,108,652.17	0.00
02	CD	09	1509	20	00	01	00	01	8,184,947.00	7,836,925.61	7,836,925.61	7,836,925.61	0.00
02	CD	09	1509	20	00	01	00	03	1,437,133.00	1,376,026.54	1,376,026.54	1,376,026.54	0.00
02	CD	09	1509	20	00	01	00	04	240,773.00	230,535.39	230,535.39	230,535.39	0.00
02	CD	09	1509	20	00	01	00	10	1,031,333.00	987,481.02	987,481.02	987,481.02	0.00
02	CD	09	1509	20	00	01	00	15	240,773.00	230,535.39	230,535.39	230,535.39	0.00
02	CD	09	1509	20	00	01	00	16	570,267.00	546,019.43	546,019.43	546,019.43	0.00
02	CD	09	1509	22	00	00	00	01	240,773.00	230,535.39	230,535.39	230,535.39	0.00
02	CD	09	1509	23	00	01	00	03	3,247,400.00	3,109,321.55	3,109,321.55	3,109,321.55	0.00
02	CD	09	1509	24	00	01	00	02	849,547.00	701,074.99	701,074.99	701,074.99	0.00
02	CD	09	1509	24	00	01	00	03	240,773.00	230,535.39	230,535.39	230,535.39	0.00
02	CD	09	1509	25	00	01	00	12	1,155,664.00	1,106,525.53	1,106,525.53	1,106,525.53	0.00
02	CD	09	1509	25	00	00	00	12	294,563.00	282,038.25	282,038.25	282,038.25	0.00
02	CD	09	1509	25	00	00	00	17	422,560.00	384,946.17	384,946.17	384,946.17	0.00
02	CD	09	1509	27	00	00	00	03	2,329,693.00	2,230,635.18	2,230,635.18	2,230,635.18	0.00
02	CD	09	1510	03	00	10	00	08	420,765.00	339,494.58	339,494.58	339,494.58	0.00
02	CD	09	1510	12	00	10	00	07	615.00	589.81	589.81	589.81	0.00
02	CD	09	1510	12	00	10	00	12	4,194.00	4,022.38	4,022.38	4,022.38	0.00
02	CD	09	1510	13	00	10	00	03	951.00	912.08	912.08	912.08	0.00
02	CD	09	1510	13	00	10	00	04	671.00	643.52	643.52	643.52	0.00
02	CD	09	1510	13	00	10	00	11	2,517.00	2,414.00	2,414.00	2,414.00	0.00
02	CD	09	1510	13	00	10	00	13	1,454.00	1,394.49	1,394.49	1,394.49	0.00
02	CD	09	1510	13	00	10	00	14	5,704.00	5,470.56	5,470.56	5,470.56	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Iztapalapa**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1510	13	00	10	00	24	9,898.00	9,492.91	9,492.91	9,492.91	0.00
02	CD	09	1510	13	00	10	00	25	23,600.00	22,634.12	22,634.12	22,634.12	0.00
02	CD	09	1510	16	00	10	00	03	4,418.00	4,237.14	4,237.14	4,237.14	0.00
02	CD	09	1510	16	00	10	00	06	951.00	912.08	912.08	912.08	0.00
02	CD	09	1510	16	00	10	00	09	671.00	643.52	643.52	643.52	0.00
02	CD	09	1510	17	04	10	00	04	895.00	858.35	858.35	858.35	0.00
02	CD	09	1510	19	00	10	00	01	1,957.00	1,876.90	1,876.90	1,876.90	0.00
02	CD	09	1510	19	00	10	00	03	13,925.00	13,355.10	13,355.10	13,355.10	0.00
02	CD	09	1510	19	00	10	00	04	11,576.00	11,102.21	11,102.21	11,102.21	0.00
02	CD	09	1510	19	00	10	00	07	839.00	804.61	804.61	804.61	0.00
02	CD	09	1510	20	00	11	00	01	26,564.00	25,476.83	25,476.83	25,476.83	0.00
02	CD	09	1510	20	00	11	00	02	1,398.00	1,340.81	1,340.81	1,340.81	0.00
02	CD	09	1510	20	00	11	00	03	4,362.00	4,183.48	4,183.48	4,183.48	0.00
02	CD	09	1510	20	00	11	00	04	1,566.00	1,501.92	1,501.92	1,501.92	0.00
02	CD	09	1510	20	00	11	00	06	2,461.00	2,360.29	2,360.29	2,360.29	0.00
02	CD	09	1510	20	00	11	00	10	1,790.00	1,716.71	1,716.71	1,716.71	0.00
02	CD	09	1510	20	00	11	00	15	9,395.00	9,010.48	9,010.48	9,010.48	0.00
02	CD	09	1510	20	00	11	00	16	12,639.00	12,121.74	12,121.74	12,121.74	0.00
02	CD	09	1510	22	00	10	00	01	1,845.00	1,769.48	1,769.48	1,769.48	0.00
02	CD	09	1510	23	00	11	00	03	23,600.00	22,634.12	22,634.12	22,634.12	0.00
02	CD	09	1510	23	00	11	00	06	5,145.00	4,934.44	4,934.44	4,934.44	0.00
02	CD	09	1510	24	00	11	00	02	5,089.00	4,880.71	4,880.71	4,880.71	0.00
02	CD	09	1510	24	00	11	00	03	9,954.00	9,546.62	9,546.62	9,546.62	0.00
02	CD	09	1510	25	00	11	00	12	63,638.00	61,033.58	61,033.58	61,033.58	0.00
02	CD	09	1510	25	00	10	00	12	16,221.00	15,557.17	15,557.17	15,557.17	0.00
02	CD	09	1510	25	00	10	00	17	4,138.00	3,968.62	3,968.62	3,968.62	0.00
02	CD	09	1510	27	00	10	00	02	1,007.00	965.77	965.77	965.77	0.00
02	CD	09	1510	27	00	10	00	03	6,599.00	6,328.87	6,328.87	6,328.87	0.00
02	CD	09	1511	03	00	10	65	08	12,705,709.00	11,594,700.43	11,594,700.43	11,594,700.43	0.00
02	CD	09	1511	12	00	10	65	07	83,853.00	76,316.98	76,316.98	76,316.98	0.00
02	CD	09	1511	12	00	10	65	12	586,971.00	534,720.54	534,720.54	534,720.54	0.00
02	CD	09	1511	12	00	10	05	12	64,726.00	58,407.25	58,407.25	58,407.25	0.00
02	CD	09	1511	13	00	10	05	03	53,424.00	37,142.56	37,142.56	37,142.56	0.00
02	CD	09	1511	13	00	10	65	03	144,837.00	135,332.19	135,332.19	135,332.19	0.00
02	CD	09	1511	13	00	10	65	04	91,476.00	83,254.88	83,254.88	83,254.88	0.00
02	CD	09	1511	13	00	10	65	11	343,035.00	312,205.81	312,205.81	312,205.81	0.00
02	CD	09	1511	13	00	10	65	13	205,821.00	187,323.49	187,323.49	187,323.49	0.00
02	CD	09	1511	13	00	10	65	14	777,546.00	707,666.50	707,666.50	707,666.50	0.00
02	CD	09	1511	13	00	10	05	24	163,358.00	142,656.22	142,656.22	142,656.22	0.00
02	CD	09	1511	13	00	10	65	24	1,349,271.00	1,234,030.02	1,234,030.02	1,234,030.02	0.00
02	CD	09	1511	13	00	10	05	25	162,498.00	147,894.00	147,894.00	147,894.00	0.00
02	CD	09	1511	13	00	10	65	25	3,369,366.00	3,066,554.84	3,066,554.84	3,066,554.84	0.00
02	CD	09	1511	13	00	10	05	60	0.00	8,536.12	8,536.12	8,536.12	0.00
02	CD	09	1511	16	00	10	05	03	44,692.00	40,675.45	40,675.45	40,675.45	0.00
02	CD	09	1511	16	00	10	65	03	602,217.00	548,094.64	548,094.64	548,094.64	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1511	16	00	10	65	06	129,591.00	117,944.42	117,944.42	117,944.42	0.00
02	CD	09	1511	16	00	10	05	09	17,808.00	16,207.56	16,207.56	16,207.56	0.00
02	CD	09	1511	16	00	10	65	09	91,476.00	83,254.88	83,254.88	83,254.88	0.00
02	CD	09	1511	17	04	10	05	04	22,260.00	19,757.74	19,757.74	19,757.74	0.00
02	CD	09	1511	17	04	10	65	04	121,968.00	111,508.22	111,508.22	111,508.22	0.00
02	CD	09	1511	19	00	10	65	01	274,428.00	252,273.19	252,273.19	252,273.19	0.00
02	CD	09	1511	19	00	10	05	01	66,952.00	58,426.36	58,426.36	58,426.36	0.00
02	CD	09	1511	19	00	10	65	03	1,905,750.00	1,734,476.72	1,734,476.72	1,734,476.72	0.00
02	CD	09	1511	19	00	10	05	03	13,356.00	12,155.67	12,155.67	12,155.67	0.00
02	CD	09	1511	19	00	10	65	04	1,593,207.00	1,450,022.54	1,450,022.54	1,450,022.54	0.00
02	CD	09	1511	19	00	10	05	04	129,108.00	117,504.83	117,504.83	117,504.83	0.00
02	CD	09	1511	19	00	10	65	07	114,345.00	104,068.60	104,068.60	104,068.60	0.00
02	CD	09	1511	20	00	11	65	01	3,620,925.00	3,315,051.91	3,315,051.91	3,315,051.91	0.00
02	CD	09	1511	20	00	11	05	01	803,444.00	711,690.86	711,690.86	711,690.86	0.00
02	CD	09	1511	20	00	11	65	02	518,364.00	475,791.33	475,791.33	475,791.33	0.00
02	CD	09	1511	20	00	11	05	02	204,964.00	182,529.84	182,529.84	182,529.84	0.00
02	CD	09	1511	20	00	11	05	03	55,650.00	50,146.92	50,146.92	50,146.92	0.00
02	CD	09	1511	20	00	11	65	03	594,594.00	541,658.44	541,658.44	541,658.44	0.00
02	CD	09	1511	20	00	11	05	04	22,260.00	18,252.62	18,252.62	18,252.62	0.00
02	CD	09	1511	20	00	11	65	04	228,690.00	210,144.04	210,144.04	210,144.04	0.00
02	CD	09	1511	20	00	11	65	06	335,412.00	305,267.90	305,267.90	305,267.90	0.00
02	CD	09	1511	20	00	11	65	10	259,182.00	240,404.21	240,404.21	240,404.21	0.00
02	CD	09	1511	20	00	11	05	10	164,218.00	144,944.05	144,944.05	144,944.05	0.00
02	CD	09	1511	20	00	11	65	15	1,280,664.00	1,171,588.85	1,171,588.85	1,171,588.85	0.00
02	CD	09	1511	20	00	11	05	15	173,800.00	152,159.77	152,159.77	152,159.77	0.00
02	CD	09	1511	20	00	11	05	16	378,420.00	333,373.12	333,373.12	333,373.12	0.00
02	CD	09	1511	20	00	11	65	16	1,760,913.00	1,613,694.07	1,613,694.07	1,613,694.07	0.00
02	CD	09	1511	22	00	10	65	01	251,559.00	228,950.93	228,950.93	228,950.93	0.00
02	CD	09	1511	23	00	11	05	03	446,658.00	374,406.70	374,406.70	374,406.70	0.00
02	CD	09	1511	23	00	11	65	03	3,216,906.00	2,959,906.03	2,959,906.03	2,959,906.03	0.00
02	CD	09	1511	23	00	11	65	06	1,006,236.00	943,397.66	943,397.66	943,397.66	0.00
02	CD	09	1511	23	00	11	05	06	207,018.00	188,412.91	188,412.91	188,412.91	0.00
02	CD	09	1511	24	00	11	65	02	724,185.00	659,101.15	659,101.15	659,101.15	0.00
02	CD	09	1511	24	00	11	65	03	1,791,405.00	1,631,913.24	1,631,913.24	1,631,913.24	0.00
02	CD	09	1511	24	00	11	05	03	774,648.00	703,523.83	703,523.83	703,523.83	0.00
02	CD	09	1511	25	00	11	05	12	0.00	323,078.43	323,078.43	323,078.43	0.00
02	CD	09	1511	25	00	11	65	12	8,765,724.00	7,992,481.70	7,992,481.70	7,992,481.70	0.00
02	CD	09	1511	25	00	10	65	12	2,234,264.00	2,033,466.56	2,033,466.56	2,033,466.56	0.00
02	CD	09	1511	25	00	10	05	12	848,794.00	827,278.27	827,278.27	827,278.27	0.00
02	CD	09	1511	25	00	10	65	17	564,102.00	513,405.11	513,405.11	513,405.11	0.00
02	CD	09	1511	25	00	11	05	17	113,526.00	75,729.26	75,729.26	75,729.26	0.00
02	CD	09	1511	27	00	10	65	02	137,214.00	124,882.32	124,882.32	124,882.32	0.00
02	CD	09	1511	27	00	10	65	03	899,514.00	818,673.01	818,673.01	818,673.01	0.00
02	CD	09	1601	03	00	10	00	08	6,388,151.00	5,340,992.00	5,340,992.00	4,765,878.00	575,114.00
02	CD	09	1601	12	00	10	00	07	49,119.00	41,051.00	41,051.00	36,635.00	4,416.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1601	12	00	10	00	12	151,336.00	126,578.00	126,578.00	112,934.00	13,644.00
02	CD	09	1601	12	00	10	05	12	16,749.00	16,124.00	16,124.00	13,287.00	2,837.00
02	CD	09	1601	13	00	10	05	03	24,378.00	22,783.00	22,783.00	19,068.00	3,715.00
02	CD	09	1601	13	00	10	00	03	37,191.00	31,667.00	31,667.00	28,100.00	3,567.00
02	CD	09	1601	13	00	10	00	04	28,687.00	23,975.00	23,975.00	21,396.00	2,579.00
02	CD	09	1601	13	00	10	00	11	68,224.00	57,019.00	57,019.00	50,885.00	6,134.00
02	CD	09	1601	13	00	10	00	13	35,822.00	29,939.00	29,939.00	26,718.00	3,221.00
02	CD	09	1601	13	00	10	00	14	177,047.00	147,968.00	147,968.00	132,050.00	15,918.00
02	CD	09	1601	13	00	10	00	24	343,212.00	287,723.00	287,723.00	256,528.00	31,195.00
02	CD	09	1601	13	00	10	05	24	32,945.00	30,646.00	30,646.00	25,713.00	4,933.00
02	CD	09	1601	13	00	10	00	25	911,006.00	761,377.00	761,377.00	679,470.00	81,907.00
02	CD	09	1601	13	00	10	05	25	50,924.00	49,478.00	49,478.00	40,572.00	8,906.00
02	CD	09	1601	16	00	10	05	03	16,832.00	16,354.00	16,354.00	13,410.00	2,944.00
02	CD	09	1601	16	00	10	00	03	214,164.00	178,988.00	178,988.00	159,733.00	19,255.00
02	CD	09	1601	16	00	10	00	06	25,390.00	21,220.00	21,220.00	18,937.00	2,283.00
02	CD	09	1601	16	00	10	00	09	17,279.00	14,441.00	14,441.00	12,887.00	1,554.00
02	CD	09	1601	16	00	10	05	09	4,080.00	3,964.00	3,964.00	3,251.00	713.00
02	CD	09	1601	17	04	10	00	04	32,445.00	27,192.00	27,192.00	24,246.00	2,946.00
02	CD	09	1601	17	04	10	05	04	4,826.00	4,573.00	4,573.00	3,799.00	774.00
02	CD	09	1601	19	00	10	05	01	24,867.00	23,424.00	23,424.00	19,523.00	3,901.00
02	CD	09	1601	19	00	10	00	01	76,179.00	64,143.00	64,143.00	57,112.00	7,031.00
02	CD	09	1601	19	00	10	05	03	3,076.00	2,989.00	2,989.00	2,450.00	539.00
02	CD	09	1601	19	00	10	00	03	403,915.00	337,574.00	337,574.00	301,258.00	36,316.00
02	CD	09	1601	19	00	10	00	04	376,850.00	314,954.00	314,954.00	281,072.00	33,882.00
02	CD	09	1601	19	00	10	05	04	80,204.00	77,927.00	77,927.00	63,900.00	14,027.00
02	CD	09	1601	19	00	10	00	07	22,806.00	19,060.00	19,060.00	17,010.00	2,050.00
02	CD	09	1601	20	00	11	05	01	139,952.00	133,105.00	133,105.00	110,374.00	22,731.00
02	CD	09	1601	20	00	11	00	01	951,184.00	796,815.00	796,815.00	710,585.00	86,230.00
02	CD	09	1601	20	00	11	00	02	77,396.00	65,185.00	65,185.00	58,035.00	7,150.00
02	CD	09	1601	20	00	11	05	02	42,889.00	40,897.00	40,897.00	33,866.00	7,031.00
02	CD	09	1601	20	00	11	00	03	158,339.00	132,395.00	132,395.00	118,135.00	14,260.00
02	CD	09	1601	20	00	11	05	03	11,578.00	11,153.00	11,153.00	9,187.00	1,966.00
02	CD	09	1601	20	00	11	05	04	5,851.00	5,298.00	5,298.00	4,510.00	788.00
02	CD	09	1601	20	00	11	00	04	50,595.00	42,536.00	42,536.00	37,891.00	4,645.00
02	CD	09	1601	20	00	11	00	06	65,170.00	54,466.00	54,466.00	48,607.00	5,859.00
02	CD	09	1601	20	00	11	05	10	26,503.00	24,848.00	24,848.00	20,761.00	4,087.00
02	CD	09	1601	20	00	11	00	10	78,808.00	66,448.00	66,448.00	59,140.00	7,308.00
02	CD	09	1601	20	00	11	00	15	273,038.00	229,015.00	229,015.00	204,152.00	24,863.00
02	CD	09	1601	20	00	11	05	15	36,749.00	34,435.00	34,435.00	28,780.00	5,655.00
02	CD	09	1601	20	00	11	00	16	361,059.00	303,135.00	303,135.00	270,146.00	32,989.00
02	CD	09	1601	20	00	11	05	16	80,381.00	75,968.00	75,968.00	63,204.00	12,764.00
02	CD	09	1601	22	00	10	00	01	60,824.00	50,834.00	50,834.00	45,365.00	5,469.00
02	CD	09	1601	23	00	11	05	03	134,416.00	124,228.00	124,228.00	104,591.00	19,637.00
02	CD	09	1601	23	00	11	00	03	709,656.00	597,221.00	597,221.00	531,841.00	65,380.00
02	CD	09	1601	23	00	11	05	06	46,532.00	45,211.00	45,211.00	37,073.00	8,138.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	1601	23	00	11	00	06	184,811.00	158,106.00	158,106.00	140,095.00	18,011.00
02	CD	09	1601	24	00	11	00	02	167,629.00	140,096.00	140,096.00	125,025.00	15,071.00
02	CD	09	1601	24	00	11	05	03	162,630.00	157,722.00	157,722.00	129,456.00	28,266.00
02	CD	09	1601	24	00	11	00	03	316,347.00	264,577.00	264,577.00	236,063.00	28,514.00
02	CD	09	1601	25	00	10	00	12	449,031.00	375,280.00	375,280.00	334,908.00	40,372.00
02	CD	09	1601	25	00	10	05	12	275,051.00	281,484.00	281,484.00	223,431.00	58,053.00
02	CD	09	1601	25	00	11	00	12	1,761,690.00	1,732,527.00	1,732,527.00	1,315,072.00	417,455.00
02	CD	09	1601	25	00	11	05	12	0.00	74,791.00	74,791.00	60,895.00	13,896.00
02	CD	09	1601	25	00	10	00	17	123,822.00	103,485.00	103,485.00	92,352.00	11,133.00
02	CD	09	1601	25	00	11	05	17	23,917.00	17,573.00	17,573.00	16,673.00	900.00
02	CD	09	1601	27	00	10	00	02	30,456.00	25,454.00	25,454.00	22,716.00	2,738.00
02	CD	09	1601	27	00	10	00	03	248,991.00	208,095.00	208,095.00	185,709.00	22,386.00
1000	SERVICIOS PERSONALES								999,848,999.00	1,000,598,133.67	1,000,598,133.67	997,493,630.66	3,104,503.01
02	CD	09	2101	03	00	00	00	08	47,191.00	47,312.92	47,312.92	47,312.92	0.00
02	CD	09	2101	03	00	00	00	15	9,388.00	7,133.60	7,133.60	7,133.60	0.00
02	CD	09	2101	03	00	01	15	18	1,789,839.00	1,412,616.41	1,412,616.41	1,412,616.41	0.00
02	CD	09	2101	03	00	00	15	18	0.00	4,090.83	4,090.83	4,090.83	0.00
02	CD	09	2101	03	00	00	00	18	636,903.00	483,197.42	483,197.42	483,197.42	0.00
02	CD	09	2101	05	00	01	00	10	10,000.00	4,835.30	4,835.30	4,835.30	0.00
02	CD	09	2101	05	00	00	00	10	37,550.00	18,745.79	18,745.79	18,745.79	0.00
02	CD	09	2101	12	00	01	00	07	10,000.00	3,249.76	3,249.76	3,249.76	0.00
02	CD	09	2101	12	00	00	00	07	50,000.00	21,139.63	21,139.63	21,139.63	0.00
02	CD	09	2101	12	00	00	00	12	300,000.00	194,724.36	194,724.36	194,724.36	0.00
02	CD	09	2101	12	00	00	51	12	0.00	2,321.63	2,321.63	2,321.63	0.00
02	CD	09	2101	13	00	00	51	01	0.00	1,449.00	1,449.00	1,449.00	0.00
02	CD	09	2101	13	00	01	00	01	80,000.00	11,401.90	11,401.90	11,401.90	0.00
02	CD	09	2101	13	00	00	00	03	150,000.00	94,005.31	94,005.31	94,005.31	0.00
02	CD	09	2101	13	00	00	00	04	20,000.00	13,938.37	13,938.37	13,938.37	0.00
02	CD	09	2101	13	00	00	15	24	470,000.00	120,888.00	120,888.00	120,888.00	0.00
02	CD	09	2101	13	00	00	00	24	100,000.00	322,289.87	322,289.87	322,289.87	0.00
02	CD	09	2101	13	00	00	00	25	70,000.00	27,880.72	27,880.72	27,880.72	0.00
02	CD	09	2101	19	00	00	00	01	140,000.00	89,609.03	89,609.03	89,609.03	0.00
02	CD	09	2101	19	00	00	51	01	0.00	43,046.69	43,046.69	43,046.69	0.00
02	CD	09	2101	19	00	00	00	04	137,551.00	48,774.81	48,774.81	48,774.81	0.00
02	CD	09	2101	20	00	00	00	12	442,000.00	220,263.15	220,263.15	220,263.15	0.00
02	CD	09	2101	22	00	01	00	01	88,241.00	82,632.16	82,632.16	82,632.16	0.00
02	CD	09	2101	23	00	00	00	02	34,503.00	1,656.72	1,656.72	1,656.72	0.00
02	CD	09	2101	23	00	00	00	03	247,823.00	134,458.28	134,458.28	134,458.28	0.00
02	CD	09	2101	23	00	00	00	60	0.00	1,328,566.92	1,328,566.92	1,328,566.92	0.00
02	CD	09	2101	24	00	00	00	02	59,588.00	41,174.44	41,174.44	41,174.44	0.00
02	CD	09	2101	24	00	00	00	03	552,646.00	30,233.96	30,233.96	30,233.96	0.00
02	CD	09	2101	25	00	00	00	12	213,566.00	37,133.44	37,133.44	37,133.44	0.00
02	CD	09	2101	25	00	00	00	19	9,388.00	7,062.10	7,062.10	7,062.10	0.00
02	CD	09	2101	27	00	01	00	02	10,000.00	1,760.77	1,760.77	1,760.77	0.00
02	CD	09	2101	27	00	00	51	03	0.00	3,866.89	3,866.89	3,866.89	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	2102	03	00	00	00	15	14,100.00	5,128.69	5,128.69	5,128.69	0.00
02	CD	09	2102	03	00	00	00	18	175,000.00	27,519.84	27,519.84	27,519.84	0.00
02	CD	09	2102	03	00	00	15	18	0.00	166.68	166.68	166.68	0.00
02	CD	09	2102	03	00	01	15	18	2,900,000.00	2,517,146.57	2,517,146.57	2,517,146.57	0.00
02	CD	09	2102	05	00	00	00	10	14,200.00	0.00	0.00	0.00	0.00
02	CD	09	2102	12	00	00	00	12	300,000.00	166,591.88	166,591.88	166,591.88	0.00
02	CD	09	2102	12	00	00	51	12	0.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	09	2102	13	00	00	51	01	0.00	523,387.41	523,387.41	523,387.41	0.00
02	CD	09	2102	13	00	00	00	03	150,000.00	106,868.35	106,868.35	106,868.35	0.00
02	CD	09	2102	13	00	00	00	04	50,000.00	49,911.21	49,911.21	49,911.21	0.00
02	CD	09	2102	13	00	00	00	24	100,000.00	97,179.10	97,179.10	97,179.10	0.00
02	CD	09	2102	13	00	00	15	24	20,000.00	0.00	0.00	0.00	0.00
02	CD	09	2102	16	00	00	00	09	90,000.00	89,907.00	89,907.00	89,907.00	0.00
02	CD	09	2102	19	00	00	51	01	0.00	124,750.00	124,750.00	124,750.00	0.00
02	CD	09	2102	19	00	00	00	01	262,000.00	179,280.40	179,280.40	179,280.40	0.00
02	CD	09	2102	19	00	00	00	04	46,000.00	0.00	0.00	0.00	0.00
02	CD	09	2102	20	00	00	00	12	12,000.00	385,579.28	385,579.28	385,579.28	0.00
02	CD	09	2102	20	00	01	15	12	588,000.00	643,526.00	643,526.00	643,526.00	0.00
02	CD	09	2102	22	00	00	00	01	15,000.00	2,273.80	2,273.80	2,273.80	0.00
02	CD	09	2102	23	00	00	00	02	2,921.00	0.00	0.00	0.00	0.00
02	CD	09	2102	23	00	01	00	03	256,208.00	206,284.24	206,284.24	206,284.24	0.00
02	CD	09	2102	24	00	00	00	02	8,576.00	2,124.51	2,124.51	2,124.51	0.00
02	CD	09	2102	24	00	00	00	03	53,651.00	14,254.25	14,254.25	14,254.25	0.00
02	CD	09	2102	25	00	00	00	12	42,633.00	28,295.29	28,295.29	28,295.29	0.00
02	CD	09	2102	25	00	00	00	19	10,500.00	6,781.45	6,781.45	6,781.45	0.00
02	CD	09	2102	27	00	00	00	02	29,000.00	9,039.55	9,039.55	9,039.55	0.00
02	CD	09	2102	27	00	00	51	03	0.00	123,185.68	123,185.68	123,185.68	0.00
02	CD	09	2103	03	00	00	15	18	0.00	2,970.00	2,970.00	2,970.00	0.00
02	CD	09	2103	03	00	00	00	18	535,733.00	67,844.72	67,844.72	67,844.72	0.00
02	CD	09	2103	09	00	00	00	01	0.00	403,609.89	403,609.89	403,609.89	0.00
02	CD	09	2103	12	00	00	00	07	76,000.00	75,704.20	75,704.20	75,704.20	0.00
02	CD	09	2103	12	00	00	00	12	500,000.00	340,463.28	340,463.28	340,463.28	0.00
02	CD	09	2103	13	00	00	51	01	0.00	82,721.11	82,721.11	82,721.11	0.00
02	CD	09	2103	13	00	00	00	01	18,758.00	7,997.84	7,997.84	7,997.84	0.00
02	CD	09	2103	13	00	00	00	03	0.00	119,999.94	119,999.94	119,999.94	0.00
02	CD	09	2103	13	00	00	00	04	300,000.00	120,330.98	120,330.98	120,330.98	0.00
02	CD	09	2103	13	00	00	00	24	850,000.00	1,095,640.05	1,095,640.05	1,095,640.05	0.00
02	CD	09	2103	13	00	00	15	24	0.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	09	2103	13	00	00	00	25	350,000.00	235,221.85	235,221.85	235,221.85	0.00
02	CD	09	2103	13	00	01	00	60	0.00	1,486.72	1,486.72	1,486.72	0.00
02	CD	09	2103	19	00	00	00	01	80,000.00	78,500.00	78,500.00	78,500.00	0.00
02	CD	09	2103	19	00	00	51	01	0.00	6,382.50	6,382.50	6,382.50	0.00
02	CD	09	2103	19	00	00	00	04	384,689.00	755,799.00	755,799.00	755,799.00	0.00
02	CD	09	2103	20	00	00	00	12	28,000.00	2,308.72	2,308.72	2,308.72	0.00
02	CD	09	2103	23	00	01	00	06	6,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	2103	25	00	01	00	12	19,950.00	7,572.75	7,572.75	7,572.75	0.00
02	CD	09	2103	25	00	00	00	19	140,815.00	124,200.00	124,200.00	124,200.00	0.00
02	CD	09	2103	27	00	00	00	02	4,693.00	853.30	853.30	853.30	0.00
02	CD	09	2104	13	00	00	00	25	20,000.00	0.00	0.00	0.00	0.00
02	CD	09	2105	03	00	00	00	08	141,300.00	923.80	923.80	923.80	0.00
02	CD	09	2105	03	00	00	00	15	9,387.00	2,254.00	2,254.00	2,254.00	0.00
02	CD	09	2105	03	00	00	00	18	14,417.00	6,133.82	6,133.82	6,133.82	0.00
02	CD	09	2105	03	00	01	00	18	0.00	761,683.53	761,683.53	761,683.53	0.00
02	CD	09	2105	03	00	01	15	18	1,898,415.00	1,297,331.97	1,297,331.97	1,297,331.97	0.00
02	CD	09	2105	03	00	10	15	18	2,101,585.00	2,093,365.14	2,093,365.14	2,093,365.14	0.00
02	CD	09	2105	05	00	00	00	10	9,387.00	0.00	0.00	0.00	0.00
02	CD	09	2105	12	00	00	00	12	200,000.00	0.00	0.00	0.00	0.00
02	CD	09	2105	13	00	00	00	01	20,000.00	49.00	49.00	49.00	0.00
02	CD	09	2105	13	00	00	15	24	100,000.00	0.00	0.00	0.00	0.00
02	CD	09	2105	19	00	00	00	04	50,000.00	10,590.90	10,590.90	10,590.90	0.00
02	CD	09	2105	20	00	00	00	12	446,168.00	1,322.50	1,322.50	1,322.50	0.00
02	CD	09	2105	20	00	01	15	12	53,832.00	4,416.00	4,416.00	4,416.00	0.00
02	CD	09	2105	23	00	01	00	02	10,000.00	0.00	0.00	0.00	0.00
02	CD	09	2105	24	00	01	00	02	15,000.00	0.00	0.00	0.00	0.00
02	CD	09	2105	25	00	00	00	19	9,388.00	0.00	0.00	0.00	0.00
02	CD	09	2105	27	00	00	00	02	8,450.00	0.00	0.00	0.00	0.00
02	CD	09	2106	03	00	00	00	08	1,310.00	0.00	0.00	0.00	0.00
02	CD	09	2106	03	00	00	00	15	8,448.00	8,153.50	8,153.50	8,153.50	0.00
02	CD	09	2106	03	00	01	15	18	2,746,162.00	2,711,111.18	2,711,111.18	2,711,111.18	0.00
02	CD	09	2106	03	00	00	00	18	83,200.00	98,948.54	98,948.54	98,948.54	0.00
02	CD	09	2106	05	00	00	00	10	10,252.00	1,149.01	1,149.01	1,149.01	0.00
02	CD	09	2106	12	00	00	00	07	20,000.00	9,141.00	9,141.00	9,141.00	0.00
02	CD	09	2106	13	00	00	00	01	15,000.00	14,980.55	14,980.55	14,980.55	0.00
02	CD	09	2106	13	00	00	00	24	0.00	19,531.00	19,531.00	19,531.00	0.00
02	CD	09	2106	13	00	00	15	24	20,000.00	0.00	0.00	0.00	0.00
02	CD	09	2106	13	00	00	00	25	1,500.00	6,500.00	6,500.00	6,500.00	0.00
02	CD	09	2106	19	00	00	00	04	60,138.00	74,545.51	74,545.51	74,545.51	0.00
02	CD	09	2106	20	00	00	00	12	90,000.00	75,000.00	75,000.00	75,000.00	0.00
02	CD	09	2106	22	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	09	2106	23	00	00	00	02	9,203.00	0.00	0.00	0.00	0.00
02	CD	09	2106	23	00	00	00	03	33,670.00	19,672.47	19,672.47	19,672.47	0.00
02	CD	09	2106	24	00	00	00	03	15,780.00	15,780.00	15,780.00	15,780.00	0.00
02	CD	09	2106	25	00	00	00	12	60,294.00	29,764.49	29,764.49	29,764.49	0.00
02	CD	09	2201	03	00	00	00	15	490,000.00	464,208.10	464,208.10	464,208.10	0.00
02	CD	09	2201	03	00	00	00	18	892,590.00	859,682.64	859,682.64	859,682.64	0.00
02	CD	09	2201	03	00	00	15	18	0.00	16,829.73	16,829.73	16,829.73	0.00
02	CD	09	2201	05	00	00	00	10	1,045,000.00	783,541.82	783,541.82	783,541.82	0.00
02	CD	09	2201	09	00	00	00	01	0.00	329,235.34	329,235.34	329,235.34	0.00
02	CD	09	2201	12	00	00	00	07	37,400.00	71,536.13	71,536.13	71,536.13	0.00
02	CD	09	2201	12	00	00	00	12	400,000.00	312,745.11	312,745.11	312,745.11	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	2201	12	00	00	15	12	0.00	8,859.50	8,859.50	8,859.50	0.00
02	CD	09	2201	13	00	00	00	01	1,048,000.00	908,972.64	908,972.64	908,972.64	0.00
02	CD	09	2201	13	00	00	51	14	0.00	60,720.00	60,720.00	60,720.00	0.00
02	CD	09	2201	13	00	00	15	24	500,000.00	439,528.60	439,528.60	439,528.60	0.00
02	CD	09	2201	13	00	00	00	24	0.00	18,567.34	18,567.34	18,567.34	0.00
02	CD	09	2201	13	00	00	00	25	25,000.00	22,525.75	22,525.75	22,525.75	0.00
02	CD	09	2201	16	00	00	00	03	300,000.00	298,715.58	298,715.58	298,715.58	0.00
02	CD	09	2201	19	00	00	00	01	100,000.00	199,237.50	199,237.50	199,237.50	0.00
02	CD	09	2201	19	00	00	00	04	565,000.00	746,705.99	746,705.99	746,705.99	0.00
02	CD	09	2201	20	00	01	15	12	550,000.00	525,579.69	525,579.69	525,579.69	0.00
02	CD	09	2201	22	00	00	00	01	200,000.00	199,953.40	199,953.40	199,953.40	0.00
02	CD	09	2201	23	00	00	00	03	190,000.00	81,822.88	81,822.88	81,822.88	0.00
02	CD	09	2201	23	00	00	00	06	200,000.00	201,725.00	201,725.00	201,725.00	0.00
02	CD	09	2201	24	00	00	00	03	252,500.00	229,693.50	229,693.50	229,693.50	0.00
02	CD	09	2201	25	00	00	00	12	636,000.00	635,906.75	635,906.75	635,906.75	0.00
02	CD	09	2201	25	00	00	00	19	49,000.00	27,757.50	27,757.50	27,757.50	0.00
02	CD	09	2201	25	00	00	00	60	0.00	22,975.00	22,975.00	22,975.00	0.00
02	CD	09	2201	27	00	00	00	02	40,000.00	39,949.99	39,949.99	39,949.99	0.00
02	CD	09	2201	27	00	00	51	03	0.00	63,767.00	63,767.00	63,767.00	0.00
02	CD	09	2202	16	00	00	00	09	50,000.00	59,672.24	59,672.24	59,672.24	0.00
02	CD	09	2203	03	00	00	00	18	600,737.00	555,875.28	555,875.28	555,875.28	0.00
02	CD	09	2203	05	00	00	00	10	13,710.00	12,710.00	12,710.00	12,710.00	0.00
02	CD	09	2203	12	00	00	00	12	50,000.00	149,633.43	149,633.43	149,633.43	0.00
02	CD	09	2203	13	00	00	00	01	10,000.00	6,395.48	6,395.48	6,395.48	0.00
02	CD	09	2203	13	00	00	00	03	25,000.00	24,453.00	24,453.00	24,453.00	0.00
02	CD	09	2203	13	00	00	00	05	0.00	2,830.00	2,830.00	2,830.00	0.00
02	CD	09	2203	13	00	00	00	24	20,000.00	121,799.95	121,799.95	121,799.95	0.00
02	CD	09	2203	13	00	00	15	24	21,000.00	0.00	0.00	0.00	0.00
02	CD	09	2203	19	00	00	00	04	10,000.00	8,999.99	8,999.99	8,999.99	0.00
02	CD	09	2203	20	00	00	00	12	6,000.00	5,236.70	5,236.70	5,236.70	0.00
02	CD	09	2203	23	00	01	00	06	4,000.00	3,000.00	3,000.00	3,000.00	0.00
02	CD	09	2203	25	00	00	00	19	9,387.00	8,386.92	8,386.92	8,386.92	0.00
02	CD	09	2302	03	00	00	00	08	400.00	0.00	0.00	0.00	0.00
02	CD	09	2302	03	00	00	00	15	4,639.00	618.00	618.00	618.00	0.00
02	CD	09	2302	03	00	01	15	18	2,028,215.00	1,604,146.46	1,604,146.46	1,604,146.46	0.00
02	CD	09	2302	03	00	00	00	18	156,823.00	656,554.65	656,554.65	656,554.65	0.00
02	CD	09	2302	03	00	01	00	18	0.00	19,167.27	19,167.27	19,167.27	0.00
02	CD	09	2302	05	00	00	00	10	13,612.00	13,612.00	13,612.00	13,612.00	0.00
02	CD	09	2302	09	00	00	00	01	0.00	384,973.68	384,973.68	384,973.68	0.00
02	CD	09	2302	13	00	00	00	01	545,000.00	543,166.90	543,166.90	543,166.90	0.00
02	CD	09	2302	13	00	01	15	11	204,600.00	146,469.73	146,469.73	146,469.73	0.00
02	CD	09	2302	13	00	00	51	14	0.00	94,300.00	94,300.00	94,300.00	0.00
02	CD	09	2302	13	00	00	15	24	2,196,590.00	1,897,949.73	1,897,949.73	1,897,949.73	0.00
02	CD	09	2302	13	00	00	00	24	91,860.00	28,451.87	28,451.87	28,451.87	0.00
02	CD	09	2302	16	00	01	15	03	0.00	418,589.75	418,589.75	418,589.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	2302	16	00	01	15	06	52,300.00	48,010.50	48,010.50	48,010.50	0.00
02	CD	09	2302	17	04	01	15	04	52,300.00	50,680.80	50,680.80	50,680.80	0.00
02	CD	09	2302	19	00	00	15	01	500,000.00	499,915.48	499,915.48	499,915.48	0.00
02	CD	09	2302	19	00	00	00	01	37,779.00	25,321.34	25,321.34	25,321.34	0.00
02	CD	09	2302	19	00	01	15	03	13,000.00	10,980.19	10,980.19	10,980.19	0.00
02	CD	09	2302	19	00	00	00	04	26,824.00	11,488.50	11,488.50	11,488.50	0.00
02	CD	09	2302	19	00	01	15	07	155,106.00	92,883.37	92,883.37	92,883.37	0.00
02	CD	09	2302	20	00	01	15	02	250,000.00	136,438.08	136,438.08	136,438.08	0.00
02	CD	09	2302	20	00	01	15	04	316,300.00	316,300.00	316,300.00	316,300.00	0.00
02	CD	09	2302	20	00	01	15	05	600,000.00	600,000.00	600,000.00	600,000.00	0.00
02	CD	09	2302	20	00	01	00	05	0.00	500,000.00	500,000.00	500,000.00	0.00
02	CD	09	2302	20	00	01	15	10	52,300.00	78,607.30	78,607.30	78,607.30	0.00
02	CD	09	2302	20	00	00	00	12	42,000.00	24,362.65	24,362.65	24,362.65	0.00
02	CD	09	2302	20	00	01	15	12	6,239,000.00	3,986,790.28	3,986,790.28	3,986,790.28	0.00
02	CD	09	2302	20	00	01	15	14	47,500.00	44,322.64	44,322.64	44,322.64	0.00
02	CD	09	2302	20	00	01	15	15	261,500.00	252,762.17	252,762.17	252,762.17	0.00
02	CD	09	2302	20	00	01	15	16	235,453.00	429,039.39	429,039.39	429,039.39	0.00
02	CD	09	2302	20	00	01	00	60	0.00	17,356.55	17,356.55	17,356.55	0.00
02	CD	09	2302	22	00	00	00	01	65,000.00	22,868.90	22,868.90	22,868.90	0.00
02	CD	09	2302	23	00	01	15	02	158,407.00	71,775.30	71,775.30	71,775.30	0.00
02	CD	09	2302	23	00	01	00	03	33,000.00	3,842.80	3,842.80	3,842.80	0.00
02	CD	09	2302	23	00	01	15	03	2,281,400.00	1,470,031.78	1,470,031.78	1,470,031.78	0.00
02	CD	09	2302	23	00	01	15	06	5,531,017.00	5,468,089.00	5,468,089.00	5,468,089.00	0.00
02	CD	09	2302	23	00	01	00	06	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02	CD	09	2302	23	00	01	00	60	0.00	8,572.48	8,572.48	8,572.48	0.00
02	CD	09	2302	24	00	01	15	02	355,402.00	153,370.00	153,370.00	153,370.00	0.00
02	CD	09	2302	24	00	01	00	03	12,000.00	714.96	714.96	714.96	0.00
02	CD	09	2302	24	00	01	15	03	5,167,797.00	3,626,045.02	3,626,045.02	3,626,045.02	0.00
02	CD	09	2302	24	00	00	00	60	0.00	2,264.35	2,264.35	2,264.35	0.00
02	CD	09	2302	24	00	01	00	60	0.00	245.64	245.64	245.64	0.00
02	CD	09	2302	25	00	01	00	12	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02	CD	09	2302	25	00	01	15	12	16,073,393.00	13,185,465.86	13,185,465.86	13,185,465.86	0.00
02	CD	09	2302	25	00	00	00	12	1,500,000.00	1,488,648.13	1,488,648.13	1,488,648.13	0.00
02	CD	09	2302	25	00	01	15	17	76,150.00	75,642.64	75,642.64	75,642.64	0.00
02	CD	09	2302	25	00	00	00	19	460,000.00	348,327.16	348,327.16	348,327.16	0.00
02	CD	09	2302	25	00	00	00	60	0.00	8,970.00	8,970.00	8,970.00	0.00
02	CD	09	2302	27	00	00	51	03	0.00	1,035.58	1,035.58	1,035.58	0.00
02	CD	09	2303	03	00	00	00	18	810,083.00	353,442.70	353,442.70	353,442.70	0.00
02	CD	09	2303	13	00	00	51	01	0.00	499.99	499.99	499.99	0.00
02	CD	09	2303	24	00	01	00	02	6,000.00	0.00	0.00	0.00	0.00
02	CD	09	2401	03	00	01	15	18	1,500,000.00	192,452.69	192,452.69	192,452.69	0.00
02	CD	09	2401	03	00	00	00	18	111,459.00	36,379.85	36,379.85	36,379.85	0.00
02	CD	09	2401	03	00	01	00	18	0.00	5,728.65	5,728.65	5,728.65	0.00
02	CD	09	2401	03	00	00	00	60	0.00	3,384.45	3,384.45	3,384.45	0.00
02	CD	09	2401	05	00	00	00	10	5,500,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	2401	09	00	00	00	01	0.00	3,441,030.00	3,441,030.00	3,441,030.00	0.00
02	CD	09	2401	09	00	01	00	01	0.00	588,820.82	588,820.82	588,820.82	0.00
02	CD	09	2401	12	00	00	00	07	75,000.00	67,972.90	67,972.90	67,972.90	0.00
02	CD	09	2401	13	00	00	00	01	100,000.00	53,715.93	53,715.93	53,715.93	0.00
02	CD	09	2401	13	00	01	15	11	262,807.00	216,148.97	216,148.97	216,148.97	0.00
02	CD	09	2401	13	00	00	00	24	0.00	1,462.99	1,462.99	1,462.99	0.00
02	CD	09	2401	16	00	01	15	06	104,600.00	3,121.10	3,121.10	3,121.10	0.00
02	CD	09	2401	16	00	00	00	09	30,000.00	26,565.55	26,565.55	26,565.55	0.00
02	CD	09	2401	17	04	01	15	04	104,600.00	60,332.71	60,332.71	60,332.71	0.00
02	CD	09	2401	19	00	00	00	01	200,000.00	118,271.85	118,271.85	118,271.85	0.00
02	CD	09	2401	19	00	01	15	03	271,570.00	235,383.71	235,383.71	235,383.71	0.00
02	CD	09	2401	19	00	01	15	07	1,059,538.00	1,055,660.28	1,055,660.28	1,055,660.28	0.00
02	CD	09	2401	20	00	01	15	02	2,200,000.00	2,031,990.38	2,031,990.38	2,031,990.38	0.00
02	CD	09	2401	20	00	01	00	02	0.00	449,772.78	449,772.78	449,772.78	0.00
02	CD	09	2401	20	00	01	15	04	1,300,000.00	1,202,828.50	1,202,828.50	1,202,828.50	0.00
02	CD	09	2401	20	00	01	00	05	0.00	2,780,966.63	2,780,966.63	2,780,966.63	0.00
02	CD	09	2401	20	00	01	15	05	2,000,000.00	2,157,938.61	2,157,938.61	2,157,938.61	0.00
02	CD	09	2401	20	00	01	15	06	1,250,450.00	1,250,450.00	1,250,450.00	1,250,450.00	0.00
02	CD	09	2401	20	00	11	15	08	0.00	15,861,266.65	15,861,266.65	15,861,266.65	0.00
02	CD	09	2401	20	00	10	15	08	17,618,562.00	0.00	0.00	0.00	0.00
02	CD	09	2401	20	00	01	15	10	156,900.00	96,702.92	96,702.92	96,702.92	0.00
02	CD	09	2401	20	00	01	15	12	1,150,000.00	1,571,604.91	1,571,604.91	1,571,604.91	0.00
02	CD	09	2401	20	00	00	00	12	42,000.00	33,246.38	33,246.38	33,246.38	0.00
02	CD	09	2401	20	00	01	15	15	52,300.00	42,304.48	42,304.48	42,304.48	0.00
02	CD	09	2401	20	00	01	00	60	0.00	22,068.50	22,068.50	22,068.50	0.00
02	CD	09	2401	23	00	01	15	02	114,003.00	96,715.00	96,715.00	96,715.00	0.00
02	CD	09	2401	23	00	01	15	03	1,042,240.00	551,269.76	551,269.76	551,269.76	0.00
02	CD	09	2401	23	00	01	00	60	0.00	1,902.10	1,902.10	1,902.10	0.00
02	CD	09	2401	24	00	01	15	02	857,029.00	281,209.50	281,209.50	281,209.50	0.00
02	CD	09	2401	24	00	01	15	03	2,200,000.00	1,416,286.68	1,416,286.68	1,416,286.68	0.00
02	CD	09	2401	24	00	01	00	60	0.00	36,556.78	36,556.78	36,556.78	0.00
02	CD	09	2401	25	00	01	15	12	570,741.00	302,664.33	302,664.33	302,664.33	0.00
02	CD	09	2401	25	00	00	00	12	0.00	4,680.80	4,680.80	4,680.80	0.00
02	CD	09	2401	25	00	01	00	60	0.00	520.95	520.95	520.95	0.00
02	CD	09	2401	27	00	00	51	03	0.00	5,600.01	5,600.01	5,600.01	0.00
02	CD	09	2402	03	00	01	00	18	756,351.00	461,443.19	461,443.19	461,443.19	0.00
02	CD	09	2402	03	00	00	00	18	341,506.00	64,384.65	64,384.65	64,384.65	0.00
02	CD	09	2402	09	00	00	00	01	0.00	1,864,340.90	1,864,340.90	1,864,340.90	0.00
02	CD	09	2402	13	00	00	51	01	0.00	348,284.51	348,284.51	348,284.51	0.00
02	CD	09	2402	13	00	00	00	04	100,000.00	173,498.63	173,498.63	173,498.63	0.00
02	CD	09	2402	13	00	01	15	11	254,600.00	303,919.24	303,919.24	303,919.24	0.00
02	CD	09	2402	13	00	01	00	24	0.00	364,333.73	364,333.73	364,333.73	0.00
02	CD	09	2402	16	00	01	15	06	104,600.00	84,661.50	84,661.50	84,661.50	0.00
02	CD	09	2402	17	04	01	15	04	104,600.00	86,197.39	86,197.39	86,197.39	0.00
02	CD	09	2402	17	04	00	00	60	0.00	5,882.25	5,882.25	5,882.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	2402	19	00	00	00	01	200,000.00	91,473.92	91,473.92	91,473.92	0.00
02	CD	09	2402	19	00	01	15	07	209,200.00	180,874.03	180,874.03	180,874.03	0.00
02	CD	09	2402	20	00	01	15	04	0.00	480,999.05	480,999.05	480,999.05	0.00
02	CD	09	2402	20	00	01	15	05	200,000.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	09	2402	20	00	01	15	10	104,600.00	437,769.10	437,769.10	437,769.10	0.00
02	CD	09	2402	20	00	00	00	12	18,000.00	20,921.59	20,921.59	20,921.59	0.00
02	CD	09	2402	20	00	01	15	12	12,834.00	0.00	0.00	0.00	0.00
02	CD	09	2402	20	00	01	00	15	0.00	181,449.56	181,449.56	181,449.56	0.00
02	CD	09	2402	20	00	01	15	15	104,600.00	328,330.75	328,330.75	328,330.75	0.00
02	CD	09	2402	20	00	01	15	16	18,750.00	6,712.55	6,712.55	6,712.55	0.00
02	CD	09	2402	20	00	01	00	60	0.00	9,683.00	9,683.00	9,683.00	0.00
02	CD	09	2402	23	00	01	15	02	660,000.00	467,050.39	467,050.39	467,050.39	0.00
02	CD	09	2402	23	00	01	15	03	5,663,431.00	4,294,624.21	4,294,624.21	4,294,624.21	0.00
02	CD	09	2402	23	00	01	00	03	9,000.00	2,540.46	2,540.46	2,540.46	0.00
02	CD	09	2402	23	00	00	00	03	0.00	3,005.69	3,005.69	3,005.69	0.00
02	CD	09	2402	23	00	01	15	06	914,544.00	328,174.03	328,174.03	328,174.03	0.00
02	CD	09	2402	23	00	01	00	60	0.00	48,388.67	48,388.67	48,388.67	0.00
02	CD	09	2402	24	00	01	15	02	172,919.00	0.00	0.00	0.00	0.00
02	CD	09	2402	24	00	01	00	02	1,756,585.00	1,441,832.06	1,441,832.06	1,441,832.06	0.00
02	CD	09	2402	24	00	01	15	03	13,600,000.00	13,465,258.00	13,465,258.00	13,465,258.00	0.00
02	CD	09	2402	24	00	01	00	03	649,403.00	24,616.60	24,616.60	24,616.60	0.00
02	CD	09	2402	24	00	01	00	60	0.00	2,064.25	2,064.25	2,064.25	0.00
02	CD	09	2402	25	00	01	00	12	206,260.00	188,628.75	188,628.75	188,628.75	0.00
02	CD	09	2403	03	00	00	00	18	26,057.00	4,371.00	4,371.00	4,371.00	0.00
02	CD	09	2403	09	00	00	00	01	0.00	54,452.50	54,452.50	54,452.50	0.00
02	CD	09	2403	13	00	00	00	04	200,000.00	438.02	438.02	438.02	0.00
02	CD	09	2403	13	00	00	00	24	0.00	1,631,252.00	1,631,252.00	1,631,252.00	0.00
02	CD	09	2403	19	00	00	51	01	0.00	1,439.80	1,439.80	1,439.80	0.00
02	CD	09	2403	20	00	01	15	12	57,000.00	0.00	0.00	0.00	0.00
02	CD	09	2403	20	00	01	15	16	0.00	291,999.37	291,999.37	291,999.37	0.00
02	CD	09	2403	25	00	01	15	17	52,300.00	48,449.50	48,449.50	48,449.50	0.00
02	CD	09	2404	03	00	00	00	18	182,952.00	150,945.51	150,945.51	150,945.51	0.00
02	CD	09	2404	03	00	01	15	18	2,000,000.00	1,459,839.64	1,459,839.64	1,459,839.64	0.00
02	CD	09	2404	09	00	00	00	01	0.00	143,656.00	143,656.00	143,656.00	0.00
02	CD	09	2404	13	00	00	51	01	0.00	527.85	527.85	527.85	0.00
02	CD	09	2404	13	00	01	15	11	104,600.00	89,130.75	89,130.75	89,130.75	0.00
02	CD	09	2404	13	00	00	15	24	20,000.00	0.00	0.00	0.00	0.00
02	CD	09	2404	13	00	00	00	24	76,525.00	84,258.13	84,258.13	84,258.13	0.00
02	CD	09	2404	13	00	00	00	60	0.00	3,944.50	3,944.50	3,944.50	0.00
02	CD	09	2404	16	00	01	15	06	52,300.00	38,441.63	38,441.63	38,441.63	0.00
02	CD	09	2404	17	04	01	15	04	52,300.00	38,278.44	38,278.44	38,278.44	0.00
02	CD	09	2404	19	00	00	00	01	200,000.00	167,582.35	167,582.35	167,582.35	0.00
02	CD	09	2404	19	00	00	00	04	20,000.00	18,666.15	18,666.15	18,666.15	0.00
02	CD	09	2404	19	00	00	51	04	0.00	24,725.00	24,725.00	24,725.00	0.00
02	CD	09	2404	19	00	01	15	07	104,600.00	57,969.20	57,969.20	57,969.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	2404	20	00	01	00	05	0.00	4,902,705.49	4,902,705.49	4,902,705.49	0.00
02	CD	09	2404	20	00	01	15	10	52,300.00	34,029.65	34,029.65	34,029.65	0.00
02	CD	09	2404	20	00	00	00	12	0.00	25,611.61	25,611.61	25,611.61	0.00
02	CD	09	2404	20	00	01	15	12	30,000.00	0.00	0.00	0.00	0.00
02	CD	09	2404	20	00	01	00	15	0.00	101,729.00	101,729.00	101,729.00	0.00
02	CD	09	2404	20	00	01	15	15	9,600,000.00	9,577,936.98	9,577,936.98	9,577,936.98	0.00
02	CD	09	2404	22	00	00	00	01	50,000.00	10,157.00	10,157.00	10,157.00	0.00
02	CD	09	2404	23	00	01	00	02	1,554.00	0.00	0.00	0.00	0.00
02	CD	09	2404	23	00	00	00	02	746.00	0.00	0.00	0.00	0.00
02	CD	09	2404	23	00	01	00	03	61,300.00	54,249.88	54,249.88	54,249.88	0.00
02	CD	09	2404	25	00	01	00	12	18,383.00	18,270.05	18,270.05	18,270.05	0.00
02	CD	09	2404	27	00	00	51	03	0.00	14,438.93	14,438.93	14,438.93	0.00
02	CD	09	2501	16	00	00	00	03	0.00	92,000.00	92,000.00	92,000.00	0.00
02	CD	09	2501	16	00	01	00	03	0.00	199,962.00	199,962.00	199,962.00	0.00
02	CD	09	2501	19	00	01	00	01	2,130,000.00	1,832,190.05	1,832,190.05	1,832,190.05	0.00
02	CD	09	2502	16	00	00	00	09	55,000.00	52,819.50	52,819.50	52,819.50	0.00
02	CD	09	2502	19	00	00	00	01	150,000.00	132,512.20	132,512.20	132,512.20	0.00
02	CD	09	2502	25	00	00	00	06	187,751.00	137,379.30	137,379.30	137,379.30	0.00
02	CD	09	2503	13	00	00	00	01	12,000.00	0.00	0.00	0.00	0.00
02	CD	09	2503	13	00	00	00	03	200,000.00	160,206.50	160,206.50	160,206.50	0.00
02	CD	09	2503	13	00	00	00	04	50,000.00	15,072.00	15,072.00	15,072.00	0.00
02	CD	09	2503	16	00	01	00	03	1,200,000.00	1,193,645.86	1,193,645.86	1,193,645.86	0.00
02	CD	09	2503	16	00	00	00	09	200,000.00	371,357.00	371,357.00	371,357.00	0.00
02	CD	09	2503	19	00	00	00	01	212,000.00	129,886.40	129,886.40	129,886.40	0.00
02	CD	09	2504	03	00	00	00	18	1,246.00	192.63	192.63	192.63	0.00
02	CD	09	2504	13	00	00	00	03	250,000.00	199,897.60	199,897.60	199,897.60	0.00
02	CD	09	2504	13	00	00	00	04	50,000.00	49,877.80	49,877.80	49,877.80	0.00
02	CD	09	2504	16	00	01	00	03	2,000,000.00	1,422,082.35	1,422,082.35	1,422,082.35	0.00
02	CD	09	2504	16	00	00	00	09	100,000.00	99,971.80	99,971.80	99,971.80	0.00
02	CD	09	2504	19	00	00	00	01	205,000.00	204,626.40	204,626.40	204,626.40	0.00
02	CD	09	2505	03	00	00	00	18	690.00	7,945.11	7,945.11	7,945.11	0.00
02	CD	09	2505	13	00	00	00	01	30,000.00	0.00	0.00	0.00	0.00
02	CD	09	2505	13	00	00	00	24	300,000.00	260,245.00	260,245.00	260,245.00	0.00
02	CD	09	2505	16	00	00	00	03	600,000.00	680,299.75	680,299.75	680,299.75	0.00
02	CD	09	2505	16	00	01	00	03	0.00	1,494,402.00	1,494,402.00	1,494,402.00	0.00
02	CD	09	2505	19	00	00	00	04	30,000.00	0.00	0.00	0.00	0.00
02	CD	09	2506	03	00	00	00	18	33,857.00	125,967.99	125,967.99	125,967.99	0.00
02	CD	09	2506	20	00	01	15	12	20,000.00	0.00	0.00	0.00	0.00
02	CD	09	2506	20	00	01	15	16	15,000.00	31,797.50	31,797.50	31,797.50	0.00
02	CD	09	2506	25	00	01	15	12	8,500,000.00	7,971,250.00	7,971,250.00	7,971,250.00	0.00
02	CD	09	2506	25	00	01	15	17	1,646,404.00	993,168.85	993,168.85	993,168.85	0.00
02	CD	09	2506	25	00	01	00	17	0.00	7,150.50	7,150.50	7,150.50	0.00
02	CD	09	2601	03	00	00	00	08	141,900.00	0.00	0.00	0.00	0.00
02	CD	09	2601	03	00	00	00	15	46,937.00	0.00	0.00	0.00	0.00
02	CD	09	2601	03	00	10	00	18	0.00	10,499.98	10,499.98	9,706.37	793.61

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	2601	03	00	10	15	18	1,000,000.00	997,667.94	997,667.94	997,667.94	0.00
02	CD	09	2601	03	00	11	15	18	7,600,000.00	7,582,276.38	7,582,276.38	7,582,276.38	0.00
02	CD	09	2601	05	00	00	00	10	67,735.00	0.00	0.00	0.00	0.00
02	CD	09	2601	12	00	00	00	12	391,000.00	249,897.39	249,897.39	249,897.39	0.00
02	CD	09	2601	12	00	10	00	12	0.00	390,999.54	390,999.54	368,574.21	22,425.33
02	CD	09	2601	13	00	01	00	01	1,133,000.00	0.00	0.00	0.00	0.00
02	CD	09	2601	13	00	01	15	01	2,062,221.00	117,296.06	117,296.06	117,296.06	0.00
02	CD	09	2601	13	00	11	00	01	0.00	1,132,998.65	1,132,998.65	1,068,016.80	64,981.85
02	CD	09	2601	13	00	11	15	01	0.00	153,638.48	153,638.48	153,638.48	0.00
02	CD	09	2601	13	00	10	00	04	70,000.00	69,999.94	69,999.94	67,254.96	2,744.98
02	CD	09	2601	13	00	00	51	14	0.00	954,022.11	954,022.11	954,022.11	0.00
02	CD	09	2601	16	00	10	00	09	50,000.00	49,999.96	49,999.96	48,039.24	1,960.72
02	CD	09	2601	19	00	11	15	01	0.00	798,640.58	798,640.58	798,640.58	0.00
02	CD	09	2601	19	00	01	15	01	0.00	452,245.08	452,245.08	452,245.08	0.00
02	CD	09	2601	19	00	10	00	01	1,000,000.00	999,999.19	999,999.19	960,785.36	39,213.83
02	CD	09	2601	19	00	10	00	04	0.00	29,999.97	29,999.97	28,492.02	1,507.95
02	CD	09	2601	19	00	00	00	04	593,255.00	0.00	0.00	0.00	0.00
02	CD	09	2601	20	00	11	15	12	14,050,000.00	14,017,234.64	14,017,234.64	14,017,234.64	0.00
02	CD	09	2601	20	00	11	15	16	50,000.00	49,883.40	49,883.40	49,883.40	0.00
02	CD	09	2601	23	00	11	00	02	201,926.00	201,925.84	201,925.84	194,007.52	7,918.32
02	CD	09	2601	23	00	11	00	03	8,307,533.00	8,307,526.26	8,307,526.26	7,981,756.21	325,770.05
02	CD	09	2601	23	00	11	00	06	8,051,855.00	8,051,848.46	8,051,848.46	7,736,104.52	315,743.94
02	CD	09	2601	24	00	11	00	02	700,000.00	699,999.43	699,999.43	672,549.75	27,449.68
02	CD	09	2601	24	00	11	00	03	9,049,638.00	9,049,630.65	9,049,630.65	8,694,759.87	354,870.78
02	CD	09	2601	25	00	10	00	06	0.00	87,751.90	87,751.90	82,718.98	5,032.92
02	CD	09	2601	25	00	00	00	06	87,752.00	0.00	0.00	0.00	0.00
02	CD	09	2601	25	00	11	00	12	18,689,048.00	18,689,032.83	18,689,032.83	17,956,164.02	732,868.81
02	CD	09	2601	25	00	10	00	19	0.00	99,999.88	99,999.88	94,264.50	5,735.38
02	CD	09	2601	25	00	00	00	19	100,000.00	0.00	0.00	0.00	0.00
02	CD	09	2601	27	00	00	00	02	187,751.00	0.00	0.00	0.00	0.00
02	CD	09	2601	27	00	11	00	03	0.00	1,132,998.65	1,132,998.65	1,068,016.80	64,981.85
02	CD	09	2601	27	00	01	00	03	1,133,000.00	0.00	0.00	0.00	0.00
02	CD	09	2602	03	00	00	00	08	400.00	0.00	0.00	0.00	0.00
02	CD	09	2602	03	00	00	00	15	18,000.00	16,000.00	16,000.00	16,000.00	0.00
02	CD	09	2602	03	00	00	00	18	285,000.00	270,000.00	270,000.00	270,000.00	0.00
02	CD	09	2602	05	00	00	00	10	18,800.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	09	2602	13	00	00	00	01	145,000.00	145,000.00	145,000.00	145,000.00	0.00
02	CD	09	2602	13	00	00	15	24	100,000.00	0.00	0.00	0.00	0.00
02	CD	09	2602	19	00	00	00	04	14,081.00	0.00	0.00	0.00	0.00
02	CD	09	2602	20	00	01	15	12	1,185,000.00	1,052,259.38	1,052,259.38	1,052,259.38	0.00
02	CD	09	2602	20	00	01	15	14	4,800.00	0.00	0.00	0.00	0.00
02	CD	09	2602	22	00	00	00	01	65,000.00	65,000.00	65,000.00	65,000.00	0.00
02	CD	09	2602	24	00	01	00	03	745,000.00	421,777.50	421,777.50	421,777.50	0.00
02	CD	09	2602	25	00	01	00	12	2,500,000.00	2,458,467.20	2,458,467.20	2,458,467.20	0.00
02	CD	09	2602	25	00	00	00	19	15,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	2602	27	00	00	00	02	14,000.00	14,000.00	14,000.00	14,000.00	0.00
02	CD	09	2701	03	00	10	00	08	3,265,514.00	3,243,144.13	3,243,144.13	1,135,598.89	2,107,545.24
02	CD	09	2701	03	00	00	00	08	448,000.00	402,960.00	402,960.00	402,960.00	0.00
02	CD	09	2701	03	00	01	15	18	330,000.00	313,234.12	313,234.12	313,234.12	0.00
02	CD	09	2701	03	00	00	00	18	737,300.00	509,095.77	509,095.77	509,095.77	0.00
02	CD	09	2701	09	00	00	00	01	0.00	259,051.68	259,051.68	259,051.68	0.00
02	CD	09	2701	12	00	00	00	07	107,000.00	105,703.60	105,703.60	105,703.60	0.00
02	CD	09	2701	12	00	00	00	12	100,000.00	82,652.34	82,652.34	82,652.34	0.00
02	CD	09	2701	13	00	00	00	01	50,000.00	17,006.50	17,006.50	17,006.50	0.00
02	CD	09	2701	13	00	00	00	03	500,000.00	0.00	0.00	0.00	0.00
02	CD	09	2701	13	00	00	00	04	50,000.00	32,404.70	32,404.70	32,404.70	0.00
02	CD	09	2701	13	00	00	00	14	40,000.00	16,100.00	16,100.00	16,100.00	0.00
02	CD	09	2701	13	00	00	51	14	0.00	89,470.00	89,470.00	89,470.00	0.00
02	CD	09	2701	13	00	00	00	24	170,000.00	166,957.00	166,957.00	166,957.00	0.00
02	CD	09	2701	13	00	00	15	24	107,319.00	157,319.00	157,319.00	157,319.00	0.00
02	CD	09	2701	13	00	00	00	25	80,000.00	76,637.56	76,637.56	76,637.56	0.00
02	CD	09	2701	13	00	01	00	60	0.00	141,657.82	141,657.82	141,657.82	0.00
02	CD	09	2701	16	00	00	00	03	570,000.00	488,639.60	488,639.60	488,639.60	0.00
02	CD	09	2701	16	00	00	00	09	50,000.00	49,899.65	49,899.65	49,899.65	0.00
02	CD	09	2701	19	00	00	00	01	1,000,000.00	874,028.75	874,028.75	874,028.75	0.00
02	CD	09	2701	19	00	00	51	01	0.00	125,925.00	125,925.00	125,925.00	0.00
02	CD	09	2701	19	00	00	00	04	628,565.00	1,638,131.30	1,638,131.30	1,638,131.30	0.00
02	CD	09	2701	19	00	00	00	60	0.00	26,488.18	26,488.18	26,488.18	0.00
02	CD	09	2701	20	00	00	00	12	17,782.00	17,782.00	17,782.00	17,782.00	0.00
02	CD	09	2701	22	00	00	00	01	70,000.00	52,698.05	52,698.05	52,698.05	0.00
02	CD	09	2701	23	00	10	15	02	0.00	914,211.66	914,211.66	914,211.66	0.00
02	CD	09	2701	23	00	10	00	02	0.00	266,305.87	266,305.87	93,247.98	173,057.89
02	CD	09	2701	23	00	11	15	03	0.00	654,387.57	654,387.57	654,387.57	0.00
02	CD	09	2701	23	00	11	00	03	0.00	1,674,498.59	1,674,498.59	586,331.85	1,088,166.74
02	CD	09	2701	27	00	00	51	03	0.00	8,372.00	8,372.00	8,372.00	0.00
02	CD	09	2702	03	00	10	00	08	5,111,000.00	3,505,058.07	3,505,058.07	1,833,262.61	1,671,795.46
02	CD	09	2702	03	00	10	15	08	0.00	231,542.65	231,542.65	231,542.65	0.00
02	CD	09	2702	03	00	00	00	18	718,500.00	777,326.20	777,326.20	777,326.20	0.00
02	CD	09	2702	05	00	00	00	10	106,079.00	106,079.00	106,079.00	106,079.00	0.00
02	CD	09	2702	09	00	00	00	01	0.00	20,700.00	20,700.00	20,700.00	0.00
02	CD	09	2702	13	00	00	00	01	100,000.00	72,400.00	72,400.00	72,400.00	0.00
02	CD	09	2702	13	00	00	00	04	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	09	2702	13	00	00	00	14	60,000.00	54,250.00	54,250.00	54,250.00	0.00
02	CD	09	2702	13	00	00	00	24	0.00	62,560.00	62,560.00	62,560.00	0.00
02	CD	09	2702	13	00	00	15	24	105,000.00	105,000.00	105,000.00	105,000.00	0.00
02	CD	09	2702	16	00	00	00	09	50,000.00	35,844.65	35,844.65	35,844.65	0.00
02	CD	09	2702	20	00	00	00	12	52,300.00	22,300.00	22,300.00	22,300.00	0.00
02	CD	09	2702	20	00	01	15	12	0.00	1,003,412.50	1,003,412.50	1,003,412.50	0.00
02	CD	09	2702	23	00	01	00	02	7,360.00	7,360.00	7,360.00	7,360.00	0.00
02	CD	09	2702	23	00	01	00	03	31,950.00	31,950.00	31,950.00	31,950.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	2702	25	00	00	00	06	187,751.00	187,751.00	187,751.00	187,751.00	0.00
02	CD	09	2703	12	00	00	00	07	75,000.00	222,580.27	222,580.27	222,580.27	0.00
02	CD	09	2703	13	00	00	00	03	120,000.00	99,360.00	99,360.00	99,360.00	0.00
02	CD	09	2703	13	00	00	00	04	50,000.00	34,327.50	34,327.50	34,327.50	0.00
02	CD	09	2703	13	00	00	00	24	70,000.00	106,079.17	106,079.17	106,079.17	0.00
02	CD	09	2703	19	00	00	51	01	0.00	7,948.80	7,948.80	7,948.80	0.00
02	CD	09	2703	19	00	01	00	01	0.00	900,899.67	900,899.67	900,899.67	0.00
02	CD	09	2703	19	00	00	00	01	1,355,000.00	1,316,919.05	1,316,919.05	1,316,919.05	0.00
02	CD	09	2703	19	00	00	51	04	0.00	123,280.00	123,280.00	123,280.00	0.00
2000	MATERIALES Y SUMINISTROS								271,059,463.00	272,312,375.17	272,312,375.17	265,297,809.84	7,014,565.33
02	CD	09	3101	03	00	00	00	18	12,000.00	2,322.08	2,322.08	2,322.08	0.00
02	CD	09	3103	03	00	00	00	18	9,500,000.00	9,171,325.76	9,171,325.76	9,171,325.76	0.00
02	CD	09	3103	23	00	00	00	60	0.00	668,216.93	668,216.93	668,216.93	0.00
02	CD	09	3104	20	00	10	70	04	7,139,642.00	6,930,812.54	6,930,812.54	5,775,799.35	1,155,013.19
02	CD	09	3104	20	00	10	70	05	7,139,642.00	5,168,412.40	5,168,412.40	3,116,124.85	2,052,287.55
02	CD	09	3104	20	00	11	70	10	47,860,358.00	46,562,324.68	46,562,324.68	43,719,341.41	2,842,983.27
02	CD	09	3104	20	00	11	70	15	47,860,358.00	43,871,994.76	43,871,994.76	39,909,130.26	3,962,864.50
02	CD	09	3105	23	00	10	00	04	6,272,750.00	4,666,183.00	4,666,183.00	4,666,183.00	0.00
02	CD	09	3105	23	00	10	15	04	8,660,885.00	4,571,694.00	4,571,694.00	4,571,694.00	0.00
02	CD	09	3105	25	00	00	00	17	0.00	275,556.00	275,556.00	275,556.00	0.00
02	CD	09	3106	03	00	10	00	08	15,000.00	0.00	0.00	0.00	0.00
02	CD	09	3106	03	00	10	00	18	2,145,000.00	0.00	0.00	0.00	0.00
02	CD	09	3106	03	00	00	00	18	0.00	31,868.00	31,868.00	31,868.00	0.00
02	CD	09	3106	17	04	10	00	03	423,384.00	0.00	0.00	0.00	0.00
02	CD	09	3107	03	00	10	00	18	200,000.00	0.00	0.00	0.00	0.00
02	CD	09	3108	03	00	10	11	18	200,000.00	0.00	0.00	0.00	0.00
02	CD	09	3108	03	00	10	00	60	0.00	12,344.39	12,344.39	12,344.39	0.00
02	CD	09	3109	03	00	00	00	18	140,000.00	0.00	0.00	0.00	0.00
02	CD	09	3201	13	00	00	00	01	190,000.00	175,260.00	175,260.00	175,260.00	0.00
02	CD	09	3201	22	00	00	00	01	810,000.00	670,450.00	670,450.00	670,450.00	0.00
02	CD	09	3201	27	00	00	00	02	150,200.00	0.00	0.00	0.00	0.00
02	CD	09	3207	05	00	00	00	10	281,627.00	281,447.55	281,447.55	281,447.55	0.00
02	CD	09	3207	12	00	00	00	07	100,000.00	99,101.25	99,101.25	99,101.25	0.00
02	CD	09	3207	13	00	00	00	03	1,400,000.00	1,399,309.65	1,399,309.65	1,399,309.65	0.00
02	CD	09	3207	13	00	00	00	04	40,000.00	2,642.70	2,642.70	2,642.70	0.00
02	CD	09	3207	13	00	00	00	24	275,000.00	129,492.30	129,492.30	129,492.30	0.00
02	CD	09	3207	13	00	00	00	60	0.00	38,858.50	38,858.50	38,858.50	0.00
02	CD	09	3207	16	00	00	00	03	500,000.00	483,614.10	483,614.10	483,614.10	0.00
02	CD	09	3207	19	00	00	00	01	250,000.00	132,135.00	132,135.00	132,135.00	0.00
02	CD	09	3207	19	00	00	00	04	529,379.00	458,508.45	458,508.45	458,508.45	0.00
02	CD	09	3207	25	00	00	00	19	93,876.00	93,815.85	93,815.85	93,815.85	0.00
02	CD	09	3210	03	00	00	00	18	187,500.00	62,404.00	62,404.00	62,404.00	0.00
02	CD	09	3210	05	00	00	00	10	1,215,149.00	1,190,149.00	1,190,149.00	1,190,149.00	0.00
02	CD	09	3210	12	00	00	00	07	350,000.00	373,853.50	373,853.50	373,853.50	0.00
02	CD	09	3210	13	00	00	00	03	500,000.00	374,982.52	374,982.52	374,982.52	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	3210	13	00	00	00	04	60,000.00	58,609.75	58,609.75	58,609.75	0.00
02	CD	09	3210	13	00	00	51	14	0.00	55,717.50	55,717.50	55,717.50	0.00
02	CD	09	3210	13	00	00	15	24	50,000.00	28,973.10	28,973.10	28,973.10	0.00
02	CD	09	3210	13	00	00	00	24	580,000.00	626,913.44	626,913.44	626,913.44	0.00
02	CD	09	3210	13	00	00	00	25	105,000.00	84,404.26	84,404.26	84,404.26	0.00
02	CD	09	3210	13	00	00	00	60	0.00	26,484.50	26,484.50	26,484.50	0.00
02	CD	09	3210	16	00	00	00	03	50,000.00	53,187.50	53,187.50	53,187.50	0.00
02	CD	09	3210	19	00	00	00	01	500,000.00	370,502.40	370,502.40	370,502.40	0.00
02	CD	09	3210	19	00	00	00	04	3,482,803.00	4,832,546.70	4,832,546.70	4,832,546.70	0.00
02	CD	09	3210	20	00	00	00	12	60,000.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	09	3210	25	00	00	00	19	248,629.00	248,629.00	248,629.00	248,629.00	0.00
02	CD	09	3210	27	00	00	00	02	1,661,603.00	1,651,432.91	1,651,432.91	1,651,432.91	0.00
02	CD	09	3210	27	00	00	00	60	0.00	86,684.70	86,684.70	86,684.70	0.00
02	CD	09	3212	03	00	10	00	18	2,657,625.00	1,961,980.51	1,961,980.51	1,961,980.51	0.00
02	CD	09	3212	05	00	10	00	10	59,000.00	31,918.88	31,918.88	31,918.88	0.00
02	CD	09	3212	12	00	10	00	07	59,000.00	31,918.91	31,918.91	31,918.91	0.00
02	CD	09	3212	13	00	10	00	01	34,000.00	18,393.95	18,393.95	18,393.95	0.00
02	CD	09	3212	13	00	10	15	24	50,000.00	3,380.49	3,380.49	3,380.49	0.00
02	CD	09	3212	19	00	10	00	04	20,000.00	10,819.94	10,819.94	10,819.94	0.00
02	CD	09	3212	22	00	10	00	01	59,000.00	31,918.91	31,918.91	31,918.91	0.00
02	CD	09	3212	27	00	10	00	02	59,000.00	31,918.91	31,918.91	31,918.91	0.00
02	CD	09	3301	03	00	00	00	08	11,279,289.00	10,817,052.16	10,817,052.16	10,817,052.16	0.00
02	CD	09	3301	03	00	01	00	08	1,724,931.00	1,616,176.03	1,616,176.03	1,616,176.03	0.00
02	CD	09	3301	12	00	00	51	12	8,677,140.00	7,486,454.98	7,486,454.98	7,486,454.98	0.00
02	CD	09	3301	12	00	00	00	12	5,044,868.00	5,044,868.00	5,044,868.00	5,044,868.00	0.00
02	CD	09	3301	13	00	00	51	01	0.00	13,505,597.65	13,505,597.65	13,505,597.65	0.00
02	CD	09	3301	13	00	00	00	03	388,700.00	281,365.97	281,365.97	281,365.97	0.00
02	CD	09	3301	13	00	00	00	04	1,018,712.00	739,356.15	739,356.15	739,356.15	0.00
02	CD	09	3301	13	00	00	00	05	605,475.00	605,475.00	605,475.00	605,475.00	0.00
02	CD	09	3301	13	00	00	00	11	3,391,632.00	3,391,632.00	3,391,632.00	3,391,632.00	0.00
02	CD	09	3301	13	00	00	00	13	231,725.00	182,825.16	182,825.16	182,825.16	0.00
02	CD	09	3301	13	00	00	51	14	0.00	3,984,181.18	3,984,181.18	3,984,181.18	0.00
02	CD	09	3301	13	00	00	00	24	12,487,799.00	12,391,065.42	12,391,065.42	12,391,065.42	0.00
02	CD	09	3301	16	00	00	00	03	718,182.00	718,182.00	718,182.00	718,182.00	0.00
02	CD	09	3301	19	00	00	00	01	493,350.00	384,410.26	384,410.26	384,410.26	0.00
02	CD	09	3301	19	00	00	51	01	4,743,851.00	11,991,203.64	11,991,203.64	11,991,203.64	0.00
02	CD	09	3301	19	00	00	00	03	254,150.00	179,466.21	179,466.21	179,466.21	0.00
02	CD	09	3301	19	00	00	00	04	3,308,281.00	3,308,281.00	3,308,281.00	3,308,281.00	0.00
02	CD	09	3301	19	00	00	51	04	1,739,927.00	2,246,699.83	2,246,699.83	2,246,699.83	0.00
02	CD	09	3301	20	00	01	00	02	201,825.00	201,825.00	201,825.00	201,825.00	0.00
02	CD	09	3301	20	00	01	00	03	149,500.00	149,500.00	149,500.00	149,500.00	0.00
02	CD	09	3301	20	00	01	00	04	620,425.00	620,425.00	620,425.00	620,425.00	0.00
02	CD	09	3301	20	00	01	00	10	343,850.00	242,807.23	242,807.23	242,807.23	0.00
02	CD	09	3301	20	00	01	00	12	3,139,500.00	3,130,574.69	3,130,574.69	3,130,574.69	0.00
02	CD	09	3301	20	00	01	00	15	119,600.00	119,600.00	119,600.00	119,600.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	3301	20	00	01	00	16	119,600.00	119,600.00	119,600.00	119,600.00	0.00
02	CD	09	3301	21	00	01	00	04	299,000.00	211,136.71	211,136.71	211,136.71	0.00
02	CD	09	3301	22	00	00	00	01	193,004.00	193,004.00	193,004.00	193,004.00	0.00
02	CD	09	3301	23	00	01	00	06	1,931,457.00	1,931,457.00	1,931,457.00	1,931,457.00	0.00
02	CD	09	3301	25	00	01	00	06	82,905.00	82,905.00	82,905.00	82,905.00	0.00
02	CD	09	3301	25	00	01	00	12	134,550.00	134,550.00	134,550.00	134,550.00	0.00
02	CD	09	3301	25	00	01	00	17	982,777.00	982,777.00	982,777.00	982,777.00	0.00
02	CD	09	3301	27	00	00	00	01	106,433.00	106,433.00	106,433.00	106,433.00	0.00
02	CD	09	3301	27	00	00	00	03	358,800.00	253,364.06	253,364.06	253,364.06	0.00
02	CD	09	3301	27	00	00	51	03	0.00	1,559,006.13	1,559,006.13	1,559,006.13	0.00
02	CD	09	3301	27	00	00	00	05	119,600.00	119,600.00	119,600.00	119,600.00	0.00
02	CD	09	3302	03	00	00	00	08	0.00	3,351,489.10	3,351,489.10	3,351,489.10	0.00
02	CD	09	3302	03	00	10	00	08	3,500,000.00	0.00	0.00	0.00	0.00
02	CD	09	3302	05	00	10	00	10	300,000.00	0.00	0.00	0.00	0.00
02	CD	09	3302	05	00	00	00	10	0.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	09	3302	13	00	10	00	03	250,000.00	0.00	0.00	0.00	0.00
02	CD	09	3302	19	00	10	00	04	100,000.00	0.00	0.00	0.00	0.00
02	CD	09	3304	03	00	00	00	18	50,000.00	0.00	0.00	0.00	0.00
02	CD	09	3305	03	00	00	00	15	2,346,897.00	0.00	0.00	0.00	0.00
02	CD	09	3305	09	00	00	00	01	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02	CD	09	3305	19	00	00	00	04	381,552.00	0.00	0.00	0.00	0.00
02	CD	09	3305	20	00	00	00	50	0.00	335,022.89	335,022.89	335,022.89	0.00
02	CD	09	3305	20	00	01	00	50	0.00	305,977.11	305,977.11	305,977.11	0.00
02	CD	09	3305	20	00	01	15	50	0.00	2,979,999.98	2,979,999.98	2,979,999.98	0.00
02	CD	09	3402	20	00	10	15	08	1,552,054.00	0.00	0.00	0.00	0.00
02	CD	09	3402	20	00	11	15	08	0.00	1,007,986.92	1,007,986.92	1,007,986.92	0.00
02	CD	09	3403	03	00	00	00	08	100,000.00	60,782.67	60,782.67	60,782.67	0.00
02	CD	09	3403	03	00	00	00	18	0.00	32,302.22	32,302.22	32,302.22	0.00
02	CD	09	3403	12	00	00	51	12	0.00	233,772.00	233,772.00	233,772.00	0.00
02	CD	09	3403	13	00	00	51	01	0.00	70,518.00	70,518.00	70,518.00	0.00
02	CD	09	3403	13	00	00	51	14	0.00	8,399.60	8,399.60	8,399.60	0.00
02	CD	09	3403	19	00	00	51	01	0.00	20,037.60	20,037.60	20,037.60	0.00
02	CD	09	3403	19	00	00	51	04	0.00	3,367.20	3,367.20	3,367.20	0.00
02	CD	09	3403	27	00	00	51	03	0.00	8,602.00	8,602.00	8,602.00	0.00
02	CD	09	3404	03	00	10	63	18	0.00	559,058.68	559,058.68	461,097.49	97,961.19
02	CD	09	3404	03	00	10	00	18	9,693,280.00	12,010,018.53	12,010,018.53	11,582,384.41	427,634.12
02	CD	09	3404	25	00	10	15	12	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02	CD	09	3407	03	00	00	00	08	580,000.00	517,360.00	517,360.00	517,360.00	0.00
02	CD	09	3407	03	00	00	00	18	2,920,000.00	3,005,976.93	3,005,976.93	3,005,976.93	0.00
02	CD	09	3407	03	00	00	15	18	0.00	62,704.60	62,704.60	62,704.60	0.00
02	CD	09	3407	03	00	00	00	60	0.00	58,009.64	58,009.64	58,009.64	0.00
02	CD	09	3407	23	00	01	00	04	0.00	203,304.00	203,304.00	203,304.00	0.00
02	CD	09	3407	23	00	01	15	04	0.00	390,252.50	390,252.50	390,252.50	0.00
02	CD	09	3407	23	00	00	00	60	0.00	33,036.95	33,036.95	33,036.95	0.00
02	CD	09	3409	03	00	00	00	18	2,000,000.00	1,595,301.23	1,595,301.23	1,595,301.23	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	3409	05	00	00	00	10	50,000.00	0.00	0.00	0.00	0.00
02	CD	09	3409	17	04	00	00	03	26,000.00	161,460.00	161,460.00	161,460.00	0.00
02	CD	09	3409	23	00	00	00	60	0.00	205,436.00	205,436.00	205,436.00	0.00
02	CD	09	3411	13	00	10	15	24	207,106,414.00	187,874,991.89	187,874,991.89	187,874,991.89	0.00
02	CD	09	3414	03	00	10	00	08	1,100,000.00	1,106,634.04	1,106,634.04	1,106,634.04	0.00
02	CD	09	3414	03	00	00	05	08	0.00	223,057.10	223,057.10	223,057.10	0.00
02	CD	09	3414	23	00	00	00	60	0.00	126,994.52	126,994.52	126,994.52	0.00
02	CD	09	3414	24	00	10	15	03	0.00	751,249.31	751,249.31	751,249.31	0.00
02	CD	09	3414	24	00	10	00	03	0.00	2,606.93	2,606.93	2,606.93	0.00
02	CD	09	3415	03	00	00	00	18	5,000.00	262.20	262.20	262.20	0.00
02	CD	09	3501	03	00	01	00	18	669,762.00	1,578,757.10	1,578,757.10	1,578,757.10	0.00
02	CD	09	3501	03	00	01	15	18	2,000,000.00	468,031.98	468,031.98	468,031.98	0.00
02	CD	09	3501	13	00	01	00	14	360,000.00	359,950.00	359,950.00	359,950.00	0.00
02	CD	09	3502	03	00	01	00	18	0.00	417,898.50	417,898.50	417,898.50	0.00
02	CD	09	3502	03	00	01	15	18	2,580,238.00	2,576,992.50	2,576,992.50	2,576,992.50	0.00
02	CD	09	3503	03	00	01	00	18	600,000.00	1,080,149.78	1,080,149.78	1,080,149.78	0.00
02	CD	09	3503	03	00	01	15	18	0.00	4,611.50	4,611.50	4,611.50	0.00
02	CD	09	3503	03	00	00	00	18	6,673.00	5,002.05	5,002.05	5,002.05	0.00
02	CD	09	3503	03	00	00	00	60	0.00	1,679.92	1,679.92	1,679.92	0.00
02	CD	09	3503	05	00	00	00	10	187,751.00	120,571.03	120,571.03	120,571.03	0.00
02	CD	09	3503	13	00	00	51	01	0.00	2,000.00	2,000.00	2,000.00	0.00
02	CD	09	3503	13	00	01	00	01	531,929.00	485,942.38	485,942.38	485,942.38	0.00
02	CD	09	3503	13	00	00	00	01	68,071.00	42,545.00	42,545.00	42,545.00	0.00
02	CD	09	3503	20	00	01	15	12	1,500,000.00	1,395,855.64	1,395,855.64	1,395,855.64	0.00
02	CD	09	3503	22	00	01	00	01	200,000.00	166,909.60	166,909.60	166,909.60	0.00
02	CD	09	3503	23	00	01	00	02	190,980.00	136,552.73	136,552.73	136,552.73	0.00
02	CD	09	3503	23	00	01	00	03	458,824.00	415,750.73	415,750.73	415,750.73	0.00
02	CD	09	3503	23	00	01	00	06	100,000.00	70,068.85	70,068.85	70,068.85	0.00
02	CD	09	3503	23	00	00	00	60	0.00	79,073.50	79,073.50	79,073.50	0.00
02	CD	09	3503	24	00	01	00	02	110,000.00	17,827.31	17,827.31	17,827.31	0.00
02	CD	09	3503	24	00	01	00	03	1,882,000.00	2,225,439.38	2,225,439.38	2,225,439.38	0.00
02	CD	09	3503	25	00	01	00	12	1,258,196.00	1,217,167.79	1,217,167.79	1,217,167.79	0.00
02	CD	09	3503	25	00	00	00	19	469,379.00	387,022.08	387,022.08	387,022.08	0.00
02	CD	09	3504	03	00	00	00	18	5,500.00	0.00	0.00	0.00	0.00
02	CD	09	3505	03	00	01	00	18	0.00	298,425.00	298,425.00	298,425.00	0.00
02	CD	09	3505	13	00	01	00	24	0.00	269,010.40	269,010.40	269,010.40	0.00
02	CD	09	3505	17	04	00	00	03	319,192.00	318,463.75	318,463.75	318,463.75	0.00
02	CD	09	3505	23	00	00	00	04	0.00	5,871.00	5,871.00	5,871.00	0.00
02	CD	09	3506	03	00	01	00	18	3,956,400.00	3,946,910.47	3,946,910.47	3,946,910.47	0.00
02	CD	09	3506	13	00	01	00	01	2,140,600.00	535,150.00	535,150.00	535,150.00	0.00
02	CD	09	3506	16	00	00	00	09	55,000.00	90,528.00	90,528.00	90,528.00	0.00
02	CD	09	3506	19	00	00	00	01	24,000.00	24,000.00	24,000.00	24,000.00	0.00
02	CD	09	3506	20	00	01	15	12	1,360,200.00	1,057,301.08	1,057,301.08	1,057,301.08	0.00
02	CD	09	3507	16	00	00	00	06	500,000.00	627,407.49	627,407.49	627,407.49	0.00
02	CD	09	3510	03	00	00	00	08	24,900.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	3510	03	00	00	00	15	100,000.00	67,078.38	67,078.38	67,078.38	0.00
02	CD	09	3510	03	00	01	15	18	7,230,224.00	6,061,349.41	6,061,349.41	6,061,349.41	0.00
02	CD	09	3510	03	00	01	00	18	0.00	1,134,374.30	1,134,374.30	1,134,374.30	0.00
02	CD	09	3510	03	00	00	00	18	30,036,958.00	1,692,566.38	1,692,566.38	1,692,566.38	0.00
02	CD	09	3510	03	00	00	00	60	0.00	46,872.60	46,872.60	46,872.60	0.00
02	CD	09	3510	05	00	00	00	10	280,000.00	218,568.37	218,568.37	218,568.37	0.00
02	CD	09	3510	13	00	01	00	01	2,065,000.00	1,843,484.38	1,843,484.38	1,843,484.38	0.00
02	CD	09	3510	19	00	00	00	04	472,000.00	429,973.24	429,973.24	429,973.24	0.00
02	CD	09	3510	20	00	01	15	12	6,995,000.00	6,693,529.36	6,693,529.36	6,693,529.36	0.00
02	CD	09	3510	22	00	00	00	01	1,600,000.00	1,568,671.24	1,568,671.24	1,568,671.24	0.00
02	CD	09	3510	23	00	00	00	03	0.00	90,058.41	90,058.41	90,058.41	0.00
02	CD	09	3510	23	00	01	00	03	1,163,786.00	1,086,266.92	1,086,266.92	1,086,266.92	0.00
02	CD	09	3510	23	00	01	00	06	950,000.00	915,175.95	915,175.95	915,175.95	0.00
02	CD	09	3510	23	00	01	15	06	5,000,000.00	4,693,059.27	4,693,059.27	4,693,059.27	0.00
02	CD	09	3510	23	00	00	00	60	0.00	332,395.60	332,395.60	332,395.60	0.00
02	CD	09	3510	24	00	01	00	02	350,122.00	291,875.96	291,875.96	291,875.96	0.00
02	CD	09	3510	24	00	01	00	03	6,905,000.00	4,629,193.11	4,629,193.11	4,629,193.11	0.00
02	CD	09	3510	25	00	01	00	12	13,687,390.00	13,583,988.33	13,583,988.33	13,583,988.33	0.00
02	CD	09	3510	25	00	00	00	19	470,000.00	435,219.10	435,219.10	435,219.10	0.00
02	CD	09	3510	27	00	00	00	02	470,000.00	49,797.58	49,797.58	49,797.58	0.00
02	CD	09	3512	23	00	01	00	03	100,000.00	0.00	0.00	0.00	0.00
02	CD	09	3512	24	00	01	00	02	15,000.00	0.00	0.00	0.00	0.00
02	CD	09	3512	25	00	01	00	12	60,000.00	0.00	0.00	0.00	0.00
02	CD	09	3513	03	00	00	00	18	600,000.00	944,136.09	944,136.09	944,136.09	0.00
02	CD	09	3513	03	00	00	00	60	0.00	43,898.51	43,898.51	43,898.51	0.00
02	CD	09	3601	05	00	00	00	10	1,408,140.00	1,356,731.20	1,356,731.20	1,356,731.20	0.00
02	CD	09	3601	19	00	00	00	04	2,169,335.00	2,216,860.30	2,216,860.30	2,216,860.30	0.00
02	CD	09	3601	19	00	00	00	60	0.00	14,766.00	14,766.00	14,766.00	0.00
02	CD	09	3601	23	00	00	00	60	0.00	7,306.82	7,306.82	7,306.82	0.00
02	CD	09	3601	25	00	00	00	19	140,813.00	19,159.00	19,159.00	19,159.00	0.00
02	CD	09	3601	25	00	00	00	60	0.00	185,592.75	185,592.75	185,592.75	0.00
02	CD	09	3601	27	00	00	00	02	34,734.00	2,783.00	2,783.00	2,783.00	0.00
02	CD	09	3602	03	00	00	00	08	550,000.00	193,000.00	193,000.00	193,000.00	0.00
02	CD	09	3602	05	00	00	15	10	3,770,035.00	3,542,334.98	3,542,334.98	3,542,334.98	0.00
02	CD	09	3602	05	00	00	00	10	0.00	1,386,619.00	1,386,619.00	1,386,619.00	0.00
02	CD	09	3602	12	00	00	00	07	10,000.00	63,404.84	63,404.84	63,404.84	0.00
02	CD	09	3602	13	00	00	00	01	15,000.00	4,809.30	4,809.30	4,809.30	0.00
02	CD	09	3602	13	00	00	51	14	0.00	503,700.00	503,700.00	503,700.00	0.00
02	CD	09	3602	13	00	00	15	24	600,000.00	90,400.00	90,400.00	90,400.00	0.00
02	CD	09	3602	19	00	00	00	04	0.00	529,467.60	529,467.60	529,467.60	0.00
02	CD	09	3602	19	00	01	00	04	1,000,000.00	4,549,384.26	4,549,384.26	4,549,384.26	0.00
02	CD	09	3602	19	00	00	00	60	0.00	11,500.00	11,500.00	11,500.00	0.00
02	CD	09	3602	22	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	09	3602	25	00	01	00	12	350,000.00	287,297.43	287,297.43	287,297.43	0.00
02	CD	09	3602	27	00	00	00	02	316,361.00	206,012.15	206,012.15	206,012.15	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	3604	03	00	00	00	18	0.00	17,940.00	17,940.00	17,940.00	0.00
02	CD	09	3605	03	00	00	00	08	57,000.00	0.00	0.00	0.00	0.00
02	CD	09	3605	03	00	00	00	18	243,000.00	14,605.00	14,605.00	14,605.00	0.00
02	CD	09	3605	05	00	00	00	10	15,000.00	0.00	0.00	0.00	0.00
02	CD	09	3605	12	00	00	00	07	10,000.00	0.00	0.00	0.00	0.00
02	CD	09	3605	12	00	00	51	12	0.00	21,114.00	21,114.00	21,114.00	0.00
02	CD	09	3605	13	00	00	51	01	0.00	327,014.00	327,014.00	327,014.00	0.00
02	CD	09	3605	19	00	00	51	01	0.00	134,768.50	134,768.50	134,768.50	0.00
02	CD	09	3605	19	00	00	00	01	430,000.00	0.00	0.00	0.00	0.00
02	CD	09	3605	19	00	00	51	04	0.00	19,090.00	19,090.00	19,090.00	0.00
02	CD	09	3605	23	00	00	00	60	0.00	8,993.00	8,993.00	8,993.00	0.00
02	CD	09	3605	25	00	01	00	12	560,000.00	0.00	0.00	0.00	0.00
02	CD	09	3605	27	00	00	51	03	0.00	29,693.00	29,693.00	29,693.00	0.00
02	CD	09	3606	05	00	01	00	10	10,000.00	0.00	0.00	0.00	0.00
02	CD	09	3606	12	00	00	00	07	272,000.00	240,867.50	240,867.50	240,867.50	0.00
02	CD	09	3606	13	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	09	3606	13	00	00	00	03	450,000.00	414,812.82	414,812.82	414,812.82	0.00
02	CD	09	3606	13	00	00	00	24	170,000.00	167,178.96	167,178.96	167,178.96	0.00
02	CD	09	3606	13	00	00	00	25	262,000.00	200,560.00	200,560.00	200,560.00	0.00
02	CD	09	3606	13	00	01	00	60	0.00	14,481.76	14,481.76	14,481.76	0.00
02	CD	09	3606	16	00	00	00	03	260,000.00	250,861.00	250,861.00	250,861.00	0.00
02	CD	09	3606	19	00	00	00	01	50,000.00	31,224.80	31,224.80	31,224.80	0.00
02	CD	09	3606	19	00	00	00	04	300,000.00	299,989.00	299,989.00	299,989.00	0.00
02	CD	09	3606	22	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	09	3703	03	00	00	00	08	182,340.00	182,340.00	182,340.00	182,340.00	0.00
02	CD	09	3703	03	00	00	00	15	76,050.00	76,050.00	76,050.00	76,050.00	0.00
02	CD	09	3703	03	00	00	00	18	1,500,000.00	978,323.12	978,323.12	978,323.12	0.00
02	CD	09	3703	05	00	00	00	10	400,000.00	400,000.00	400,000.00	400,000.00	0.00
02	CD	09	3703	12	00	00	00	07	150,000.00	149,600.00	149,600.00	149,600.00	0.00
02	CD	09	3703	12	00	00	00	12	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	09	3703	13	00	00	00	01	180,000.00	179,983.00	179,983.00	179,983.00	0.00
02	CD	09	3703	13	00	00	00	04	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	09	3703	13	00	00	00	24	750,000.00	607,900.00	607,900.00	607,900.00	0.00
02	CD	09	3703	13	00	00	00	25	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	09	3703	16	00	00	00	09	45,000.00	187,100.00	187,100.00	187,100.00	0.00
02	CD	09	3703	19	00	00	00	01	153,000.00	153,000.00	153,000.00	153,000.00	0.00
02	CD	09	3703	19	00	00	00	04	208,977.00	184,951.90	184,951.90	184,951.90	0.00
02	CD	09	3703	23	00	00	00	03	141,600.00	141,600.00	141,600.00	141,600.00	0.00
02	CD	09	3703	23	00	00	00	06	156,000.00	156,000.00	156,000.00	156,000.00	0.00
02	CD	09	3703	24	00	00	00	02	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	09	3703	24	00	00	00	03	162,300.00	162,300.00	162,300.00	162,300.00	0.00
02	CD	09	3703	25	00	00	00	12	396,000.00	396,000.00	396,000.00	396,000.00	0.00
02	CD	09	3703	25	00	00	00	19	93,876.00	90,989.74	90,989.74	90,989.74	0.00
02	CD	09	3703	27	00	00	00	02	46,938.00	29,737.26	29,737.26	29,737.26	0.00
02	CD	09	3801	20	00	00	00	08	800,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	3801	20	00	00	00	12	0.00	569,280.76	569,280.76	569,280.76	0.00
02	CD	09	3801	23	00	01	00	03	384,560.00	345,616.25	345,616.25	345,616.25	0.00
02	CD	09	3801	23	00	01	00	06	119,060.00	78,842.27	78,842.27	78,842.27	0.00
02	CD	09	3801	23	00	00	00	60	0.00	10,350.00	10,350.00	10,350.00	0.00
02	CD	09	3801	24	00	01	00	02	80,840.00	79,209.49	79,209.49	79,209.49	0.00
02	CD	09	3801	24	00	01	00	03	241,500.00	207,181.13	207,181.13	207,181.13	0.00
02	CD	09	3801	25	00	01	00	12	300,000.00	299,879.70	299,879.70	299,879.70	0.00
02	CD	09	3802	03	00	00	00	08	1,800,000.00	715,610.50	715,610.50	715,610.50	0.00
02	CD	09	3802	03	00	00	00	60	0.00	112,012.88	112,012.88	112,012.88	0.00
02	CD	09	3802	13	00	00	00	01	0.00	299,999.91	299,999.91	299,999.91	0.00
02	CD	09	3802	13	00	00	00	03	300,000.00	299,999.32	299,999.32	299,999.32	0.00
02	CD	09	3802	13	00	00	00	24	130,000.00	103,999.97	103,999.97	103,999.97	0.00
02	CD	09	3802	19	00	01	00	04	0.00	1,701,283.02	1,701,283.02	1,701,283.02	0.00
02	CD	09	3802	19	00	00	00	04	10,406,348.00	10,366,287.28	10,366,287.28	10,366,287.28	0.00
02	CD	09	3802	19	00	00	00	60	0.00	8,241.48	8,241.48	8,241.48	0.00
02	CD	09	3803	03	00	00	00	08	0.00	380,000.00	380,000.00	380,000.00	0.00
02	CD	09	3803	12	00	00	00	07	10,000.00	0.00	0.00	0.00	0.00
02	CD	09	3803	19	00	00	15	04	0.00	600,000.00	600,000.00	600,000.00	0.00
02	CD	09	3803	19	00	00	00	04	331,448.00	903,885.80	903,885.80	903,885.80	0.00
02	CD	09	3803	19	00	00	00	60	0.00	16,983.20	16,983.20	16,983.20	0.00
02	CD	09	3903	19	00	00	00	01	824,000.00	671,227.00	671,227.00	671,227.00	0.00
3000	SERVICIOS GENERALES								586,002,775.00	556,564,730.95	556,564,730.95	546,025,987.13	10,538,743.82
02	CD	09	4103	03	00	00	00	08	1,100,000.00	966,117.08	966,117.08	966,117.08	0.00
02	CD	09	4104	03	00	00	00	08	1,300,000.00	1,299,000.00	1,299,000.00	1,299,000.00	0.00
02	CD	09	4104	13	00	00	00	05	22,800,000.00	22,800,000.00	22,800,000.00	22,800,000.00	0.00
02	CD	09	4105	12	00	00	00	07	200,000.00	199,999.80	199,999.80	199,999.80	0.00
02	CD	09	4105	12	00	00	15	12	7,800,000.00	7,418,070.29	7,418,070.29	7,418,070.29	0.00
02	CD	09	4105	12	00	00	00	60	0.00	24,597.55	24,597.55	24,597.55	0.00
02	CD	09	4105	13	00	00	00	01	3,740,138.00	9,290,313.00	9,290,313.00	9,290,313.00	0.00
02	CD	09	4105	13	00	00	15	01	16,093,927.00	15,469,402.00	15,469,402.00	15,469,402.00	0.00
02	CD	09	4105	13	00	00	00	03	0.00	5,694,628.90	5,694,628.90	5,694,628.90	0.00
02	CD	09	4105	13	00	00	15	03	11,220,000.00	10,645,264.84	10,645,264.84	10,645,264.84	0.00
02	CD	09	4105	13	00	00	00	04	3,000,000.00	4,000,383.97	4,000,383.97	4,000,383.97	0.00
02	CD	09	4105	13	00	00	00	13	9,975,000.00	8,651,103.75	8,651,103.75	8,651,103.75	0.00
02	CD	09	4105	13	00	00	00	14	600,000.00	668,081.00	668,081.00	668,081.00	0.00
02	CD	09	4105	13	00	00	15	24	0.00	1,181,000.00	1,181,000.00	1,181,000.00	0.00
02	CD	09	4105	13	00	00	00	24	6,200,000.00	5,692,560.49	5,692,560.49	5,692,560.49	0.00
02	CD	09	4105	13	00	00	00	60	0.00	1,524,555.00	1,524,555.00	1,524,555.00	0.00
02	CD	09	4105	19	00	00	00	04	10,230,920.00	8,664,538.80	8,664,538.80	8,664,538.80	0.00
02	CD	09	4107	12	00	00	00	07	533,000.00	533,000.00	533,000.00	533,000.00	0.00
02	CD	09	4107	13	00	00	00	01	3,140,000.00	2,492,000.00	2,492,000.00	2,492,000.00	0.00
02	CD	09	4107	13	00	00	00	03	300,000.00	299,500.00	299,500.00	299,500.00	0.00
02	CD	09	4107	13	00	00	00	24	1,200,000.00	0.00	0.00	0.00	0.00
02	CD	09	4107	13	00	00	15	24	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02	CD	09	4107	19	00	00	00	01	560,000.00	575,000.00	575,000.00	575,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	4107	19	00	00	00	04	56,326.00	267,501.50	267,501.50	267,501.50	0.00
02	CD	09	4107	22	00	00	00	01	15,000.00	6,505.32	6,505.32	6,505.32	0.00
02	CD	09	4112	13	00	00	00	24	0.00	1,148,535.00	1,148,535.00	1,148,535.00	0.00
02	CD	09	4115	09	00	00	45	01	45,713,598.00	0.00	0.00	0.00	0.00
02	CD	09	4115	09	00	00	00	01	72,001,677.00	0.00	0.00	0.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								217,779,586.00	111,011,658.29	111,011,658.29	111,011,658.29	0.00
02	CD	09	5101	03	00	01	00	08	742,350.00	742,267.50	742,267.50	742,267.50	0.00
02	CD	09	5101	03	00	01	00	18	2,260,000.00	2,178,222.30	2,178,222.30	2,178,222.30	0.00
02	CD	09	5101	05	00	01	00	10	50,000.00	972,362.95	972,362.95	972,362.95	0.00
02	CD	09	5101	12	00	01	00	07	50,000.00	29,648.84	29,648.84	29,648.84	0.00
02	CD	09	5101	12	00	01	15	12	337,825.00	335,167.50	335,167.50	335,167.50	0.00
02	CD	09	5101	13	00	01	00	04	932,471.00	0.00	0.00	0.00	0.00
02	CD	09	5101	13	00	01	15	10	850,088.00	802,447.00	802,447.00	802,447.00	0.00
02	CD	09	5101	13	00	01	00	14	113,333.00	31,935.50	31,935.50	31,935.50	0.00
02	CD	09	5101	16	00	01	15	06	120,200.00	119,702.68	119,702.68	119,702.68	0.00
02	CD	09	5101	17	04	01	15	03	497,869.00	354,959.00	354,959.00	354,959.00	0.00
02	CD	09	5101	17	04	01	00	03	0.00	337,349.00	337,349.00	337,349.00	0.00
02	CD	09	5101	20	00	01	00	12	0.00	6,469.45	6,469.45	6,469.45	0.00
02	CD	09	5101	20	00	01	15	12	800,000.00	799,999.99	799,999.99	799,999.99	0.00
02	CD	09	5101	22	00	01	00	01	113,333.00	126,194.34	126,194.34	126,194.34	0.00
02	CD	09	5101	27	00	01	00	03	113,333.00	36,489.50	36,489.50	36,489.50	0.00
02	CD	09	5102	03	00	01	00	08	28,300.00	44,904.00	44,904.00	44,904.00	0.00
02	CD	09	5102	03	00	01	00	18	0.00	88,952.50	88,952.50	88,952.50	0.00
02	CD	09	5102	03	00	01	15	18	350,000.00	350,000.00	350,000.00	350,000.00	0.00
02	CD	09	5102	12	00	01	15	12	337,800.00	318,183.15	318,183.15	318,183.15	0.00
02	CD	09	5102	13	00	01	00	01	15,000.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	09	5102	13	00	01	15	04	100,000.00	0.00	0.00	0.00	0.00
02	CD	09	5102	13	00	01	15	10	180,660.00	158,834.55	158,834.55	158,834.55	0.00
02	CD	09	5102	13	00	01	00	14	20,000.00	19,872.00	19,872.00	19,872.00	0.00
02	CD	09	5102	16	00	01	15	06	50,000.00	46,563.50	46,563.50	46,563.50	0.00
02	CD	09	5102	20	00	01	00	12	0.00	185,725.00	185,725.00	185,725.00	0.00
02	CD	09	5102	20	00	01	15	12	30,000.00	29,986.25	29,986.25	29,986.25	0.00
02	CD	09	5102	22	00	01	00	01	120,000.00	119,689.49	119,689.49	119,689.49	0.00
02	CD	09	5102	25	00	01	00	12	60,000.00	0.00	0.00	0.00	0.00
02	CD	09	5103	03	00	01	15	18	300,000.00	281,998.98	281,998.98	281,998.98	0.00
02	CD	09	5103	12	00	01	15	07	28,152.00	28,152.00	28,152.00	28,152.00	0.00
02	CD	09	5103	13	00	01	00	01	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	09	5103	13	00	01	15	04	100,000.00	0.00	0.00	0.00	0.00
02	CD	09	5103	13	00	01	15	10	56,000.00	54,509.77	54,509.77	54,509.77	0.00
02	CD	09	5103	13	00	01	15	24	0.00	61,180.00	61,180.00	61,180.00	0.00
02	CD	09	5103	19	00	01	00	01	0.00	392,310.83	392,310.83	392,310.83	0.00
02	CD	09	5103	19	00	01	15	01	499,980.00	1,130,160.51	1,130,160.51	1,130,160.51	0.00
02	CD	09	5103	19	00	01	15	04	4,000,000.00	3,395,000.00	3,395,000.00	3,395,000.00	0.00
02	CD	09	5103	19	00	01	00	04	3,034,500.00	1,670,305.99	1,670,305.99	1,670,305.99	0.00
02	CD	09	5103	20	00	01	00	60	0.00	13,019.95	13,019.95	13,019.95	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	5103	22	00	01	00	01	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	09	5104	19	00	01	00	04	3,102,557.00	849,044.00	849,044.00	849,044.00	0.00
02	CD	09	5104	19	00	01	15	04	1,000,000.00	0.00	0.00	0.00	0.00
02	CD	09	5104	19	00	01	00	60	0.00	374,000.00	374,000.00	374,000.00	0.00
02	CD	09	5201	13	00	01	15	10	5,000.00	0.00	0.00	0.00	0.00
02	CD	09	5201	13	00	01	51	14	0.00	192,855.00	192,855.00	192,855.00	0.00
02	CD	09	5201	13	00	01	00	24	0.00	1,067,793.35	1,067,793.35	1,067,793.35	0.00
02	CD	09	5201	13	00	01	15	24	50,000.00	46,519.80	46,519.80	46,519.80	0.00
02	CD	09	5201	16	00	01	15	09	50,000.00	22,918.35	22,918.35	22,918.35	0.00
02	CD	09	5201	19	00	01	15	01	726,840.00	356,221.50	356,221.50	356,221.50	0.00
02	CD	09	5202	09	00	01	00	01	0.00	39,997.00	39,997.00	39,997.00	0.00
02	CD	09	5202	13	00	01	51	01	0.00	3,500.00	3,500.00	3,500.00	0.00
02	CD	09	5202	13	00	01	00	10	0.00	134,676.50	134,676.50	134,676.50	0.00
02	CD	09	5202	16	00	01	15	09	10,000.00	9,871.49	9,871.49	9,871.49	0.00
02	CD	09	5202	19	00	01	15	01	79,450.00	53,983.30	53,983.30	53,983.30	0.00
02	CD	09	5202	20	00	01	15	12	6,600.00	16,431.20	16,431.20	16,431.20	0.00
02	CD	09	5202	20	00	01	15	15	11,500.00	2,889.95	2,889.95	2,889.95	0.00
02	CD	09	5202	23	00	01	15	02	0.00	334,448.20	334,448.20	334,448.20	0.00
02	CD	09	5202	23	00	01	00	02	1,793,912.00	1,793,912.00	1,793,912.00	1,793,912.00	0.00
02	CD	09	5202	23	00	01	00	03	2,507,200.00	1,380,056.15	1,380,056.15	1,380,056.15	0.00
02	CD	09	5202	23	00	01	00	06	420,000.00	412,965.00	412,965.00	412,965.00	0.00
02	CD	09	5202	24	00	01	00	03	660,000.00	647,254.50	647,254.50	647,254.50	0.00
02	CD	09	5203	20	00	01	15	02	1,320,000.00	0.00	0.00	0.00	0.00
02	CD	09	5203	20	00	01	15	06	1,650,825.00	1,186,800.00	1,186,800.00	1,186,800.00	0.00
02	CD	09	5203	20	00	01	15	12	515,000.00	514,625.00	514,625.00	514,625.00	0.00
02	CD	09	5203	20	00	01	00	16	0.00	909,650.00	909,650.00	909,650.00	0.00
02	CD	09	5203	25	00	01	00	12	1,980,000.00	0.00	0.00	0.00	0.00
02	CD	09	5204	03	00	01	00	08	10,000.00	8,280.00	8,280.00	8,280.00	0.00
02	CD	09	5204	13	00	01	15	24	0.00	641,332.92	641,332.92	641,332.92	0.00
02	CD	09	5204	13	00	01	00	24	0.00	2,124,743.80	2,124,743.80	2,124,743.80	0.00
02	CD	09	5204	16	00	01	15	06	20,000.00	19,996.20	19,996.20	19,996.20	0.00
02	CD	09	5205	03	00	01	15	18	120,000.00	28,152.00	28,152.00	28,152.00	0.00
02	CD	09	5205	09	00	01	00	01	0.00	1,604,825.00	1,604,825.00	1,604,825.00	0.00
02	CD	09	5205	20	00	01	00	02	0.00	2,586,275.00	2,586,275.00	2,586,275.00	0.00
02	CD	09	5205	20	00	01	15	02	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02	CD	09	5205	20	00	01	15	15	43,240.00	36,225.00	36,225.00	36,225.00	0.00
02	CD	09	5205	24	00	01	00	03	6,900.00	6,900.00	6,900.00	6,900.00	0.00
02	CD	09	5205	25	00	01	00	12	20,000.00	0.00	0.00	0.00	0.00
02	CD	09	5206	03	00	01	00	08	505,000.00	505,000.00	505,000.00	505,000.00	0.00
02	CD	09	5206	03	00	01	00	18	2,600,000.00	2,181,770.55	2,181,770.55	2,181,770.55	0.00
02	CD	09	5206	05	00	01	00	10	70,000.00	70,000.00	70,000.00	70,000.00	0.00
02	CD	09	5206	09	00	01	00	01	0.00	4,012,493.49	4,012,493.49	4,012,493.49	0.00
02	CD	09	5206	12	00	01	00	07	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	09	5206	13	00	01	51	01	0.00	66,240.00	66,240.00	66,240.00	0.00
02	CD	09	5206	13	00	01	15	04	100,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	5206	13	00	01	15	10	58,000.00	55,027.50	55,027.50	55,027.50	0.00
02	CD	09	5206	13	00	01	00	14	70,000.00	70,000.00	70,000.00	70,000.00	0.00
02	CD	09	5206	13	00	01	15	25	184,000.00	180,681.10	180,681.10	180,681.10	0.00
02	CD	09	5206	17	04	01	15	03	4,314,000.00	4,081,635.20	4,081,635.20	4,081,635.20	0.00
02	CD	09	5206	17	04	01	00	03	0.00	872,503.88	872,503.88	872,503.88	0.00
02	CD	09	5206	19	00	01	15	04	50,000.00	0.00	0.00	0.00	0.00
02	CD	09	5206	20	00	01	15	10	98,000.00	97,996.88	97,996.88	97,996.88	0.00
02	CD	09	5206	20	00	01	15	12	500,000.00	411,337.75	411,337.75	411,337.75	0.00
02	CD	09	5206	20	00	01	00	60	0.00	717,342.73	717,342.73	717,342.73	0.00
02	CD	09	5206	22	00	01	00	01	225,755.00	0.00	0.00	0.00	0.00
02	CD	09	5206	24	00	01	00	03	950,000.00	0.00	0.00	0.00	0.00
02	CD	09	5206	25	00	01	00	12	300,000.00	0.00	0.00	0.00	0.00
02	CD	09	5206	27	00	01	51	03	0.00	142,324.00	142,324.00	142,324.00	0.00
02	CD	09	5207	09	00	01	00	01	0.00	335,915.00	335,915.00	335,915.00	0.00
02	CD	09	5207	13	00	01	15	10	0.00	16,560.00	16,560.00	16,560.00	0.00
02	CD	09	5207	13	00	01	00	24	0.00	269,999.97	269,999.97	269,999.97	0.00
02	CD	09	5207	25	00	01	00	12	118,877.00	0.00	0.00	0.00	0.00
02	CD	09	5301	13	00	01	00	24	0.00	751,250.00	751,250.00	751,250.00	0.00
02	CD	09	5301	13	00	01	15	24	0.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
02	CD	09	5301	20	00	01	00	60	0.00	846,390.80	846,390.80	846,390.80	0.00
02	CD	09	5302	09	00	01	00	01	0.00	5,698,250.00	5,698,250.00	2,947,450.00	2,750,800.00
02	CD	09	5303	03	00	01	00	18	0.00	834,900.00	834,900.00	834,900.00	0.00
02	CD	09	5303	09	00	01	00	01	0.00	829,840.00	829,840.00	829,840.00	0.00
02	CD	09	5303	13	00	01	00	01	420,000.00	357,236.00	357,236.00	357,236.00	0.00
02	CD	09	5303	13	00	01	51	14	0.00	316,250.00	316,250.00	316,250.00	0.00
02	CD	09	5303	13	00	01	15	24	0.00	1,661,290.00	1,661,290.00	1,661,290.00	0.00
02	CD	09	5303	16	00	01	00	03	0.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	09	5303	16	00	01	15	03	1,586,563.00	1,360,550.00	1,360,550.00	1,360,550.00	0.00
02	CD	09	5303	16	00	01	10	03	0.00	899,300.00	899,300.00	899,300.00	0.00
02	CD	09	5303	19	00	01	00	04	2,577,293.00	2,408,100.00	2,408,100.00	2,408,100.00	0.00
02	CD	09	5303	20	00	01	15	12	2,289,725.00	2,278,911.30	2,278,911.30	2,278,911.30	0.00
02	CD	09	5303	20	00	01	00	16	0.00	3,197,000.00	3,197,000.00	3,197,000.00	0.00
02	CD	09	5303	23	00	01	00	60	0.00	714,472.00	714,472.00	714,472.00	0.00
02	CD	09	5303	24	00	01	00	02	786,400.00	0.00	0.00	0.00	0.00
02	CD	09	5303	24	00	01	00	03	977,500.00	0.00	0.00	0.00	0.00
02	CD	09	5303	25	00	01	15	12	0.00	3,404,000.00	3,404,000.00	3,404,000.00	0.00
02	CD	09	5303	25	00	01	00	12	1,803,000.00	0.00	0.00	0.00	0.00
02	CD	09	5304	03	00	01	00	18	500,000.00	0.00	0.00	0.00	0.00
02	CD	09	5401	09	00	01	00	01	0.00	349,939.25	349,939.25	349,939.25	0.00
02	CD	09	5401	13	00	01	15	04	1,434,000.00	0.00	0.00	0.00	0.00
02	CD	09	5401	13	00	01	15	10	45,752.00	40,043.00	40,043.00	40,043.00	0.00
02	CD	09	5401	13	00	01	00	60	0.00	44,098.91	44,098.91	44,098.91	0.00
02	CD	09	5401	16	00	01	15	06	750,200.00	701,687.45	701,687.45	701,687.45	0.00
02	CD	09	5402	13	00	01	15	04	50,000.00	0.00	0.00	0.00	0.00
02	CD	09	5402	13	00	01	15	10	50,000.00	18,503.50	18,503.50	18,503.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	5402	13	00	01	00	60	0.00	66,289.32	66,289.32	66,289.32	0.00
02	CD	09	5402	16	00	01	15	06	100,100.00	98,027.15	98,027.15	98,027.15	0.00
02	CD	09	5402	16	00	01	15	09	15,300.00	8,165.00	8,165.00	8,165.00	0.00
02	CD	09	5501	20	00	01	15	02	0.00	1,199,192.40	1,199,192.40	1,199,192.40	0.00
02	CD	09	5501	20	00	01	15	14	176,500.00	152,972.00	152,972.00	152,972.00	0.00
02	CD	09	5501	20	00	01	15	16	674,000.00	440,680.00	440,680.00	440,680.00	0.00
02	CD	09	5502	20	00	01	15	16	8,300.00	127,604.00	127,604.00	127,604.00	0.00
02	CD	09	5702	05	00	01	00	10	535,005.00	0.00	0.00	0.00	0.00
5000	BIENES MUEBLES E INMUEBLES								57,373,488.00	84,326,476.36	84,326,476.36	81,575,676.36	2,750,800.00
02	CD	09	6100	05	00	01	00	10	55,076,624.00	0.00	0.00	0.00	0.00
02	CD	09	6100	09	00	01	15	01	0.00	522,289.05	522,289.05	522,289.05	0.00
02	CD	09	6100	09	00	01	00	01	0.00	33,063,684.09	33,063,684.09	33,063,684.09	0.00
02	CD	09	6100	09	00	01	45	01	0.00	38,216,925.59	38,216,925.59	38,216,925.59	0.00
02	CD	09	6100	09	00	01	16	01	0.00	2,658,361.76	2,658,361.76	2,658,361.76	0.00
02	CD	09	6100	13	00	01	16	10	850,053.00	1,716,050.87	1,716,050.87	1,716,050.87	0.00
02	CD	09	6100	13	00	01	00	10	0.00	96,376.73	96,376.73	96,376.73	0.00
02	CD	09	6100	13	00	01	15	10	4,583,593.00	2,417,700.92	2,417,700.92	2,417,700.92	0.00
02	CD	09	6100	13	00	01	15	11	0.00	970,590.04	970,590.04	970,590.04	0.00
02	CD	09	6100	13	00	01	00	11	1,050,000.00	6,326,692.00	6,326,692.00	6,326,692.00	0.00
02	CD	09	6100	13	00	01	00	60	0.00	31,779.00	31,779.00	31,779.00	0.00
02	CD	09	6100	16	00	01	15	06	1,200,000.00	1,177,122.00	1,177,122.00	1,177,122.00	0.00
02	CD	09	6100	16	00	01	00	60	0.00	206,493.34	206,493.34	206,493.34	0.00
02	CD	09	6100	17	04	01	04	03	15,930,600.00	8,399,143.79	8,399,143.79	8,399,143.79	0.00
02	CD	09	6100	17	04	01	15	03	28,060,043.00	17,586,728.16	17,586,728.16	17,586,728.16	0.00
02	CD	09	6100	17	04	01	00	03	1,000,000.00	1,933,405.46	1,933,405.46	1,933,405.46	0.00
02	CD	09	6100	17	04	01	00	04	103,023,024.00	21,334,740.32	21,334,740.32	21,334,740.32	0.00
02	CD	09	6100	17	04	01	15	04	29,370,641.00	63,902,276.77	63,902,276.77	63,902,276.77	0.00
02	CD	09	6100	17	04	01	16	04	52,567,538.00	52,466,241.31	52,466,241.31	52,466,241.31	0.00
02	CD	09	6100	17	04	01	00	60	0.00	6,737,613.91	6,737,613.91	6,737,613.91	0.00
02	CD	09	6100	19	00	01	15	02	0.00	1,102,988.86	1,102,988.86	1,102,988.86	0.00
02	CD	09	6100	19	00	01	16	02	0.00	3,658,383.60	3,658,383.60	3,658,383.60	0.00
02	CD	09	6100	19	00	01	00	02	0.00	22,068,796.96	22,068,796.96	20,065,915.96	2,002,881.00
02	CD	09	6100	19	00	01	04	03	11,400,000.00	7,888,327.91	7,888,327.91	7,888,327.91	0.00
02	CD	09	6100	19	00	01	00	03	679,400.00	5,504,087.74	5,504,087.74	5,504,087.74	0.00
02	CD	09	6100	19	00	01	15	03	5,320.00	943,396.22	943,396.22	943,396.22	0.00
02	CD	09	6100	19	00	01	00	06	1,150,000.00	11,368,795.77	11,368,795.77	9,041,923.78	2,326,871.99
02	CD	09	6100	19	00	01	16	06	11,400,000.00	0.00	0.00	0.00	0.00
02	CD	09	6100	19	00	01	00	07	0.00	62,955.75	62,955.75	62,955.75	0.00
02	CD	09	6100	19	00	01	15	07	836,649.00	329,237.56	329,237.56	329,237.56	0.00
02	CD	09	6100	19	00	01	16	07	13,944,151.00	6,131,551.14	6,131,551.14	6,131,551.14	0.00
02	CD	09	6100	19	00	01	00	60	0.00	377,186.19	377,186.19	377,186.19	0.00
02	CD	09	6100	20	00	01	15	02	3,700,000.00	1,167,651.09	1,167,651.09	1,167,651.09	0.00
02	CD	09	6100	20	00	01	00	03	0.00	5,918,243.62	5,918,243.62	5,918,243.62	0.00
02	CD	09	6100	20	00	01	16	03	87,837,106.00	42,382,833.48	42,382,833.48	42,382,833.48	0.00
02	CD	09	6100	20	00	01	15	03	16,868,655.00	13,195,579.91	13,195,579.91	13,195,579.91	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	6100	20	00	01	15	04	2,120,000.00	1,404,744.71	1,404,744.71	1,404,744.71	0.00
02	CD	09	6100	20	00	01	44	05	10,886,821.00	0.00	0.00	0.00	0.00
02	CD	09	6100	20	00	01	00	05	48,561,510.00	10,171,777.17	10,171,777.17	10,171,777.17	0.00
02	CD	09	6100	20	00	01	16	06	500,000.00	0.00	0.00	0.00	0.00
02	CD	09	6100	20	00	01	15	10	4,000,000.00	1,300,995.21	1,300,995.21	1,300,995.21	0.00
02	CD	09	6100	20	00	01	15	12	0.00	11,726,073.03	11,726,073.03	11,726,073.03	0.00
02	CD	09	6100	20	00	01	04	12	65,000,000.00	0.00	0.00	0.00	0.00
02	CD	09	6100	20	00	01	00	12	0.00	54,246,489.14	54,246,489.14	52,148,172.51	2,098,316.63
02	CD	09	6100	20	00	01	15	14	1,500,000.00	1,472,975.60	1,472,975.60	1,472,975.60	0.00
02	CD	09	6100	20	00	01	16	15	36,698,113.00	36,698,112.34	36,698,112.34	36,698,112.34	0.00
02	CD	09	6100	20	00	01	15	15	2,201,887.00	2,330,363.03	2,330,363.03	2,330,363.03	0.00
02	CD	09	6100	20	00	01	15	16	19,811,321.00	26,665,078.53	26,665,078.53	26,665,078.53	0.00
02	CD	09	6100	20	00	01	00	16	588,679.00	14,202,858.03	14,202,858.03	14,202,858.03	0.00
02	CD	09	6100	20	00	01	00	60	0.00	5,507,146.06	5,507,146.06	5,507,146.06	0.00
02	CD	09	6100	21	00	01	00	04	1,470,590.00	0.00	0.00	0.00	0.00
02	CD	09	6100	21	00	01	15	04	8,953,679.00	10,761,543.16	10,761,543.16	10,761,543.16	0.00
02	CD	09	6100	21	00	01	16	04	39,075,731.00	67,580,265.00	67,580,265.00	67,580,265.00	0.00
02	CD	09	6100	21	00	01	00	60	0.00	2,736,500.77	2,736,500.77	2,736,500.77	0.00
02	CD	09	6100	23	00	01	15	02	211,405.00	210,130.06	210,130.06	210,130.06	0.00
02	CD	09	6100	23	00	01	16	02	3,523,422.00	3,415,844.89	3,415,844.89	3,415,844.89	0.00
02	CD	09	6100	23	00	01	15	03	2,745,580.00	2,745,579.53	2,745,579.53	2,745,579.53	0.00
02	CD	09	6100	23	00	01	04	03	8,667,150.00	8,514,204.50	8,514,204.50	8,514,204.50	0.00
02	CD	09	6100	23	00	01	00	60	0.00	40,678.10	40,678.10	40,678.10	0.00
02	CD	09	6100	24	00	01	16	02	20,736,728.00	19,386,283.47	19,386,283.47	19,386,283.47	0.00
02	CD	09	6100	24	00	01	15	02	1,244,204.00	4,217,807.57	4,217,807.57	4,217,807.57	0.00
02	CD	09	6100	24	00	01	15	03	37,148,465.00	29,871,774.35	29,871,774.35	29,871,774.35	0.00
02	CD	09	6100	24	00	01	16	06	33,768,510.00	25,800,392.45	25,800,392.45	25,800,392.45	0.00
02	CD	09	6100	24	00	01	15	06	2,026,110.00	1,517,664.16	1,517,664.16	1,517,664.16	0.00
02	CD	09	6100	24	00	01	00	60	0.00	3,819,735.06	3,819,735.06	3,819,735.06	0.00
02	CD	09	6100	24	11	01	44	03	0.00	6,500,000.00	6,500,000.00	6,500,000.00	0.00
02	CD	09	6100	24	11	01	16	03	0.00	6,298,027.23	6,298,027.23	6,298,027.23	0.00
02	CD	09	6100	25	00	01	15	17	1,900,000.00	1,881,177.05	1,881,177.05	1,881,177.05	0.00
02	CD	09	6100	27	00	01	04	04	3,400,000.00	0.00	0.00	0.00	0.00
02	CD	09	6100	27	00	01	15	05	0.00	881,871.04	881,871.04	881,871.04	0.00
02	CD	09	6100	27	00	01	00	05	1,400,000.00	6,587,076.78	6,587,076.78	6,587,076.78	0.00
02	CD	09	6100	27	00	01	00	60	0.00	799,743.90	799,743.90	799,743.90	0.00
02	CD	09	6300	09	00	01	00	01	0.00	2,806,118.42	2,806,118.42	2,806,118.42	0.00
02	CD	09	6300	09	00	01	45	01	0.00	5,530,685.83	5,530,685.83	5,530,685.83	0.00
02	CD	09	6300	09	00	01	15	01	0.00	1,177,657.09	1,177,657.09	1,177,657.09	0.00
02	CD	09	6300	13	00	01	00	10	250,000.00	0.00	0.00	0.00	0.00
02	CD	09	6300	13	00	01	15	10	0.00	444,932.38	444,932.38	444,932.38	0.00
02	CD	09	6300	17	04	01	15	03	0.00	594,999.95	594,999.95	594,999.95	0.00
02	CD	09	6300	17	04	01	00	03	530,000.00	406,184.26	406,184.26	406,184.26	0.00
02	CD	09	6300	17	04	01	00	04	1,500,000.00	1,573,862.62	1,573,862.62	1,573,862.62	0.00
02	CD	09	6300	17	04	01	15	04	0.00	1,221,875.31	1,221,875.31	1,221,875.31	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Iztapalapa

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	09	6300	19	00	01	00	02	200,000.00	0.00	0.00	0.00	0.00
02	CD	09	6300	19	00	01	15	03	0.00	690,000.00	690,000.00	690,000.00	0.00
02	CD	09	6300	19	00	01	00	03	190,000.00	0.00	0.00	0.00	0.00
02	CD	09	6300	19	00	01	15	06	0.00	245,032.81	245,032.81	245,032.81	0.00
02	CD	09	6300	19	00	01	00	06	250,000.00	0.00	0.00	0.00	0.00
02	CD	09	6300	20	00	01	15	03	3,000,000.00	4,799,424.03	4,799,424.03	4,799,424.03	0.00
02	CD	09	6300	20	00	01	00	03	1,250,000.00	1,045,788.90	1,045,788.90	1,045,788.90	0.00
02	CD	09	6300	20	00	01	15	05	0.00	979,766.45	979,766.45	979,766.45	0.00
02	CD	09	6300	20	00	01	00	06	250,000.00	0.00	0.00	0.00	0.00
02	CD	09	6300	20	00	01	15	06	0.00	244,985.16	244,985.16	244,985.16	0.00
02	CD	09	6300	20	00	01	00	16	285,394.00	285,393.20	285,393.20	285,393.20	0.00
02	CD	09	6300	21	00	01	00	04	1,000,000.00	33,256.75	33,256.75	33,256.75	0.00
02	CD	09	6300	21	00	01	15	04	0.00	2,002,769.83	2,002,769.83	2,002,769.83	0.00
02	CD	09	6300	24	00	01	15	02	2,500,000.00	1,711,355.08	1,711,355.08	1,711,355.08	0.00
02	CD	09	6300	25	00	01	00	17	200,000.00	195,984.13	195,984.13	195,984.13	0.00
02	CD	09	6300	27	00	01	00	04	100,000.00	57,142.85	57,142.85	57,142.85	0.00
6000	OBRAS PÚBLICAS								810,178,696.00	777,204,357.88	777,204,357.88	770,776,288.26	6,428,069.62
Total Dependencia									2,942,243,007.00	2,802,017,732.32	2,802,017,732.32	2,772,181,050.54	29,836,681.78

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1103	03	00	00	00	08	10,691,948.00	10,299,137.87	10,299,137.87	10,299,137.87	0.00
02	CD	10	1103	03	00	00	00	18	181,823.00	180,350.56	180,350.56	180,350.56	0.00
02	CD	10	1103	03	00	00	00	23	1,098,915.00	1,090,016.48	1,090,016.48	1,090,016.48	0.00
02	CD	10	1103	12	00	00	00	12	1,086,164.00	1,077,368.59	1,077,368.59	1,077,368.59	0.00
02	CD	10	1103	13	00	00	00	01	392,346.00	389,169.38	389,169.38	389,169.38	0.00
02	CD	10	1103	13	00	00	00	24	774,661.00	768,387.87	768,387.87	768,387.87	0.00
02	CD	10	1103	16	00	00	00	03	320,112.00	317,519.88	317,519.88	317,519.88	0.00
02	CD	10	1103	16	00	00	00	09	158,443.00	157,160.15	157,160.15	157,160.15	0.00
02	CD	10	1103	16	00	00	00	11	744,689.00	738,658.90	738,658.90	738,658.90	0.00
02	CD	10	1103	19	00	00	00	01	1,698,277.00	1,684,525.26	1,684,525.26	1,684,525.26	0.00
02	CD	10	1103	19	00	00	00	04	5,466,396.00	5,311,930.17	5,311,930.17	5,311,930.17	0.00
02	CD	10	1103	20	00	01	00	10	31,469.00	31,214.46	31,214.46	31,214.46	0.00
02	CD	10	1103	20	00	01	00	12	413,616.00	410,266.93	410,266.93	410,266.93	0.00
02	CD	10	1103	20	00	01	00	15	870,148.00	863,102.28	863,102.28	863,102.28	0.00
02	CD	10	1103	20	00	01	00	16	2,238,929.00	2,220,799.07	2,220,799.07	2,220,799.07	0.00
02	CD	10	1103	21	00	01	00	03	15,748.00	15,620.20	15,620.20	15,620.20	0.00
02	CD	10	1103	21	00	01	00	07	60,553.00	60,062.81	60,062.81	60,062.81	0.00
02	CD	10	1103	22	00	00	00	01	444,261.00	440,663.57	440,663.57	440,663.57	0.00
02	CD	10	1103	24	00	01	00	03	1,337,917.00	1,327,083.29	1,327,083.29	1,327,083.29	0.00
02	CD	10	1103	25	00	01	00	06	221,302.00	219,509.94	219,509.94	219,509.94	0.00
02	CD	10	1103	25	00	01	00	12	635,455.00	630,309.74	630,309.74	630,309.74	0.00
02	CD	10	1103	25	00	01	00	17	768,496.00	762,273.00	762,273.00	762,273.00	0.00
02	CD	10	1103	27	00	00	00	12	774,799.00	768,525.18	768,525.18	768,525.18	0.00
02	CD	10	1103	28	00	01	00	01	927,838.00	920,324.73	920,324.73	920,324.73	0.00
02	CD	10	1103	28	00	01	00	03	88,909.00	88,188.99	88,188.99	88,188.99	0.00
02	CD	10	1103	28	00	01	00	04	10,516.00	10,430.99	10,430.99	10,430.99	0.00
02	CD	10	1104	03	00	00	00	08	7,413,935.00	7,763,961.57	7,763,961.57	7,763,961.57	0.00
02	CD	10	1104	03	00	00	00	18	192,307.00	192,359.62	192,359.62	192,359.62	0.00
02	CD	10	1104	03	00	00	00	23	1,144,286.00	1,208,587.29	1,208,587.29	1,208,587.29	0.00
02	CD	10	1104	12	00	00	00	12	1,931,196.00	2,012,825.56	2,012,825.56	2,012,825.56	0.00
02	CD	10	1104	13	00	00	00	01	1,922,491.00	2,004,140.42	2,004,140.42	2,004,140.42	0.00
02	CD	10	1104	13	00	00	00	24	1,401,317.00	1,460,256.70	1,460,256.70	1,460,256.70	0.00
02	CD	10	1104	16	00	00	00	03	1,450,027.00	1,513,635.32	1,513,635.32	1,513,635.32	0.00
02	CD	10	1104	16	00	00	00	09	715,990.00	714,356.51	714,356.51	714,356.51	0.00
02	CD	10	1104	16	00	00	00	11	3,359,616.00	3,495,343.68	3,495,343.68	3,495,343.68	0.00
02	CD	10	1104	17	04	01	00	04	343,446.00	342,662.45	342,662.45	342,662.45	0.00
02	CD	10	1104	19	00	00	00	01	3,479,352.00	3,624,366.01	3,624,366.01	3,624,366.01	0.00
02	CD	10	1104	19	00	00	00	04	9,678,559.00	10,086,655.29	10,086,655.29	10,086,655.29	0.00
02	CD	10	1104	20	00	01	00	01	6,536,015.00	6,807,888.36	6,807,888.36	6,807,888.36	0.00
02	CD	10	1104	20	00	01	00	10	375,681.00	374,823.90	374,823.90	374,823.90	0.00
02	CD	10	1104	20	00	01	00	12	12,117,178.00	12,615,305.69	12,615,305.69	12,615,305.69	0.00
02	CD	10	1104	20	00	01	00	16	214,646.00	214,156.29	214,156.29	214,156.29	0.00
02	CD	10	1104	21	00	01	00	03	1,353.00	1,349.91	1,349.91	1,349.91	0.00
02	CD	10	1104	21	00	01	00	07	85,730.00	85,534.41	85,534.41	85,534.41	0.00
02	CD	10	1104	22	00	00	00	01	436,025.00	435,030.23	435,030.23	435,030.23	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1104	23	00	01	00	03	55,465.00	55,338.46	55,338.46	55,338.46	0.00
02	CD	10	1104	24	00	01	00	03	6,655,235.00	6,926,836.37	6,926,836.37	6,926,836.37	0.00
02	CD	10	1104	25	00	01	00	06	3,057,673.00	3,194,089.54	3,194,089.54	3,194,089.54	0.00
02	CD	10	1104	25	00	01	00	12	13,765,172.00	14,356,502.10	14,356,502.10	14,356,502.10	0.00
02	CD	10	1104	25	00	01	00	17	947,612.00	945,450.08	945,450.08	945,450.08	0.00
02	CD	10	1104	25	00	01	00	19	748,955.00	747,246.31	747,246.31	747,246.31	0.00
02	CD	10	1104	27	00	00	00	12	3,868,435.00	4,050,799.32	4,050,799.32	4,050,799.32	0.00
02	CD	10	1104	28	00	01	00	01	345,341.00	344,553.12	344,553.12	344,553.12	0.00
02	CD	10	1104	28	00	01	00	03	191,223.00	190,786.73	190,786.73	190,786.73	0.00
02	CD	10	1104	28	00	01	00	04	63,411.00	63,266.33	63,266.33	63,266.33	0.00
02	CD	10	1202	03	00	00	05	08	3,755,051.00	0.00	0.00	0.00	0.00
02	CD	10	1202	03	00	00	05	18	0.00	4,148,600.87	4,148,600.87	4,148,600.87	0.00
02	CD	10	1202	03	00	00	05	23	838,470.00	0.00	0.00	0.00	0.00
02	CD	10	1202	13	00	00	05	01	2,539,522.00	2,577,360.18	2,577,360.18	2,577,360.18	0.00
02	CD	10	1202	13	00	00	05	03	606,125.00	479,287.49	479,287.49	479,287.49	0.00
02	CD	10	1202	17	04	01	05	04	2,116,364.00	2,201,007.22	2,201,007.22	2,201,007.22	0.00
02	CD	10	1202	20	00	01	05	02	244,649.00	440,587.33	440,587.33	440,587.33	0.00
02	CD	10	1202	20	00	01	05	12	143,225.00	109,683.36	109,683.36	109,683.36	0.00
02	CD	10	1202	20	00	01	05	15	512,815.00	485,224.46	485,224.46	485,224.46	0.00
02	CD	10	1202	20	00	01	05	16	590,012.00	428,305.50	428,305.50	428,305.50	0.00
02	CD	10	1202	21	00	01	05	03	593,783.00	513,877.70	513,877.70	513,877.70	0.00
02	CD	10	1202	21	00	01	05	07	238,600.00	134,632.28	134,632.28	134,632.28	0.00
02	CD	10	1202	23	00	01	05	03	219,231.00	237,115.49	237,115.49	237,115.49	0.00
02	CD	10	1202	24	00	01	05	03	119,401.00	216,714.87	216,714.87	216,714.87	0.00
02	CD	10	1202	24	00	01	05	06	195,318.00	0.00	0.00	0.00	0.00
02	CD	10	1202	25	00	01	05	06	480,432.00	400,837.15	400,837.15	400,837.15	0.00
02	CD	10	1202	25	00	01	05	12	2,268,620.00	1,701,304.18	1,701,304.18	1,701,304.18	0.00
02	CD	10	1202	25	00	01	05	17	313,412.00	1,193,315.27	1,193,315.27	1,193,315.27	0.00
02	CD	10	1202	25	00	01	05	19	1,051,779.00	0.00	0.00	0.00	0.00
02	CD	10	1202	27	00	00	05	03	0.00	649,019.03	649,019.03	649,019.03	0.00
02	CD	10	1202	27	00	00	05	12	560,686.00	0.00	0.00	0.00	0.00
02	CD	10	1202	28	00	00	05	01	387,501.00	499,463.13	499,463.13	499,463.13	0.00
02	CD	10	1202	28	00	01	05	03	638,765.00	648,621.25	648,621.25	648,621.25	0.00
02	CD	10	1202	28	00	01	05	04	206,437.00	217,387.80	217,387.80	217,387.80	0.00
02	CD	10	1301	03	00	00	00	08	414,679.00	399,142.50	399,142.50	399,142.50	0.00
02	CD	10	1301	03	00	00	00	18	7,277.00	7,277.00	7,277.00	7,277.00	0.00
02	CD	10	1301	03	00	00	00	23	35,849.00	35,849.00	35,849.00	35,849.00	0.00
02	CD	10	1301	12	00	00	00	12	36,380.00	36,380.00	36,380.00	36,380.00	0.00
02	CD	10	1301	13	00	00	00	01	13,265.00	13,265.00	13,265.00	13,265.00	0.00
02	CD	10	1301	13	00	00	00	24	26,763.00	26,763.00	26,763.00	26,763.00	0.00
02	CD	10	1301	16	00	00	00	03	19,268.00	19,268.00	19,268.00	19,268.00	0.00
02	CD	10	1301	16	00	00	00	09	7,492.00	7,492.00	7,492.00	7,492.00	0.00
02	CD	10	1301	16	00	00	00	11	44,865.00	44,865.00	44,865.00	44,865.00	0.00
02	CD	10	1301	19	00	00	00	01	102,281.00	102,281.00	102,281.00	102,281.00	0.00
02	CD	10	1301	19	00	00	00	04	231,420.00	223,420.00	223,420.00	223,420.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1301	20	00	01	00	10	2,081.00	2,081.00	2,081.00	2,081.00	0.00
02	CD	10	1301	20	00	01	00	15	266,772.00	256,772.00	256,772.00	256,772.00	0.00
02	CD	10	1301	21	00	01	00	03	33.00	33.00	33.00	33.00	0.00
02	CD	10	1301	21	00	01	00	07	341.00	341.00	341.00	341.00	0.00
02	CD	10	1301	22	00	00	00	01	8,933.00	8,933.00	8,933.00	8,933.00	0.00
02	CD	10	1301	24	00	01	00	03	74,218.00	74,218.00	74,218.00	74,218.00	0.00
02	CD	10	1301	24	00	01	00	06	7,467.00	7,467.00	7,467.00	7,467.00	0.00
02	CD	10	1301	25	00	01	00	12	244,484.00	235,484.00	235,484.00	235,484.00	0.00
02	CD	10	1301	25	00	01	00	17	52,833.00	52,833.00	52,833.00	52,833.00	0.00
02	CD	10	1301	27	00	00	00	12	35,953.00	35,953.00	35,953.00	35,953.00	0.00
02	CD	10	1301	28	00	01	00	01	7,869.00	7,869.00	7,869.00	7,869.00	0.00
02	CD	10	1301	28	00	01	00	04	192.00	192.00	192.00	192.00	0.00
02	CD	10	1305	03	00	00	00	08	716,746.00	695,073.59	695,073.59	695,073.59	0.00
02	CD	10	1305	03	00	00	00	18	12,235.00	11,986.75	11,986.75	11,986.75	0.00
02	CD	10	1305	03	00	00	00	23	65,093.00	63,772.27	63,772.27	63,772.27	0.00
02	CD	10	1305	12	00	00	00	12	85,188.00	83,461.07	83,461.07	83,461.07	0.00
02	CD	10	1305	13	00	00	00	01	36,112.00	35,380.35	35,380.35	35,380.35	0.00
02	CD	10	1305	13	00	00	00	24	62,471.00	61,203.47	61,203.47	61,203.47	0.00
02	CD	10	1305	16	00	00	00	03	49,675.00	48,669.15	48,669.15	48,669.15	0.00
02	CD	10	1305	16	00	00	00	09	24,837.00	24,333.06	24,333.06	24,333.06	0.00
02	CD	10	1305	16	00	00	00	11	115,323.00	112,983.75	112,983.75	112,983.75	0.00
02	CD	10	1305	17	04	01	00	04	3,567.00	3,494.61	3,494.61	3,494.61	0.00
02	CD	10	1305	19	00	00	00	01	147,606.00	144,611.12	144,611.12	144,611.12	0.00
02	CD	10	1305	19	00	00	00	04	397,243.00	389,190.76	389,190.76	389,190.76	0.00
02	CD	10	1305	20	00	01	00	01	580,094.00	568,324.07	568,324.07	568,324.07	0.00
02	CD	10	1305	20	00	01	00	10	34,787.00	34,081.17	34,081.17	34,081.17	0.00
02	CD	10	1305	20	00	01	00	12	23,249.00	22,777.28	22,777.28	22,777.28	0.00
02	CD	10	1305	20	00	01	00	16	5,717.00	5,600.99	5,600.99	5,600.99	0.00
02	CD	10	1305	21	00	01	00	03	4,519.00	4,427.30	4,427.30	4,427.30	0.00
02	CD	10	1305	21	00	01	00	07	2,833.00	2,775.51	2,775.51	2,775.51	0.00
02	CD	10	1305	22	00	00	00	01	42,908.00	42,037.40	42,037.40	42,037.40	0.00
02	CD	10	1305	24	00	01	00	03	162,520.00	159,225.81	159,225.81	159,225.81	0.00
02	CD	10	1305	24	00	01	00	06	33,763.00	33,077.95	33,077.95	33,077.95	0.00
02	CD	10	1305	25	00	01	00	12	280,374.00	274,691.86	274,691.86	274,691.86	0.00
02	CD	10	1305	25	00	01	00	17	20,794.00	20,372.08	20,372.08	20,372.08	0.00
02	CD	10	1305	25	00	01	00	19	140,412.00	137,563.08	137,563.08	137,563.08	0.00
02	CD	10	1305	27	00	00	00	12	65,898.00	64,562.14	64,562.14	64,562.14	0.00
02	CD	10	1305	28	00	01	00	01	44,729.00	43,821.46	43,821.46	43,821.46	0.00
02	CD	10	1306	03	00	00	00	08	136,983.00	1,481,189.28	1,481,189.28	1,481,189.28	0.00
02	CD	10	1306	03	00	00	05	08	630,715.00	0.00	0.00	0.00	0.00
02	CD	10	1306	03	00	00	05	18	0.00	458,302.34	458,302.34	458,302.34	0.00
02	CD	10	1306	03	00	00	05	23	153,604.00	0.00	0.00	0.00	0.00
02	CD	10	1306	12	00	00	00	12	406,377.00	503,413.39	503,413.39	503,413.39	0.00
02	CD	10	1306	13	00	00	00	01	252,969.00	311,152.60	311,152.60	311,152.60	0.00
02	CD	10	1306	13	00	00	05	01	453,132.00	280,374.07	280,374.07	280,374.07	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1306	13	00	00	05	03	105,039.00	31,139.49	31,139.49	31,139.49	0.00
02	CD	10	1306	13	00	00	00	24	298,010.00	365,878.83	365,878.83	365,878.83	0.00
02	CD	10	1306	16	00	00	00	03	236,979.00	295,229.46	295,229.46	295,229.46	0.00
02	CD	10	1306	16	00	00	00	09	118,488.00	147,613.23	147,613.23	147,613.23	0.00
02	CD	10	1306	16	00	00	00	11	550,128.00	683,095.49	683,095.49	683,095.49	0.00
02	CD	10	1306	17	04	01	00	04	14,633.00	18,521.23	18,521.23	18,521.23	0.00
02	CD	10	1306	17	04	01	05	04	398,838.00	240,504.25	240,504.25	240,504.25	0.00
02	CD	10	1306	19	00	00	00	01	759,034.00	942,470.49	942,470.49	942,470.49	0.00
02	CD	10	1306	19	00	00	00	04	1,894,967.00	2,354,062.85	2,354,062.85	2,354,062.85	0.00
02	CD	10	1306	20	00	01	05	02	43,472.00	63,041.53	63,041.53	63,041.53	0.00
02	CD	10	1306	20	00	01	00	10	173,618.00	215,348.34	215,348.34	215,348.34	0.00
02	CD	10	1306	20	00	01	05	12	25,667.00	19,069.78	19,069.78	19,069.78	0.00
02	CD	10	1306	20	00	01	00	12	3,560,432.00	4,348,499.42	4,348,499.42	4,348,499.42	0.00
02	CD	10	1306	20	00	01	05	15	91,014.00	54,716.79	54,716.79	54,716.79	0.00
02	CD	10	1306	20	00	01	00	16	50,367.00	62,004.66	62,004.66	62,004.66	0.00
02	CD	10	1306	20	00	01	05	16	113,052.00	49,813.32	49,813.32	49,813.32	0.00
02	CD	10	1306	21	00	01	05	03	104,269.00	56,560.80	56,560.80	56,560.80	0.00
02	CD	10	1306	21	00	01	00	03	20,880.00	25,729.47	25,729.47	25,729.47	0.00
02	CD	10	1306	21	00	01	00	07	41,786.00	51,484.83	51,484.83	51,484.83	0.00
02	CD	10	1306	21	00	01	05	07	40,541.00	15,276.61	15,276.61	15,276.61	0.00
02	CD	10	1306	22	00	00	00	01	135,457.00	167,473.35	167,473.35	167,473.35	0.00
02	CD	10	1306	23	00	01	05	03	39,515.00	26,894.79	26,894.79	26,894.79	0.00
02	CD	10	1306	24	00	01	00	03	1,025,577.00	1,274,051.83	1,274,051.83	1,274,051.83	0.00
02	CD	10	1306	24	00	01	05	03	0.00	23,109.55	23,109.55	23,109.55	0.00
02	CD	10	1306	24	00	01	05	06	53,908.00	0.00	0.00	0.00	0.00
02	CD	10	1306	25	00	01	05	06	83,957.00	41,391.28	41,391.28	41,391.28	0.00
02	CD	10	1306	25	00	01	00	06	261,826.00	314,531.24	314,531.24	314,531.24	0.00
02	CD	10	1306	25	00	01	05	12	442,566.00	185,967.42	185,967.42	185,967.42	0.00
02	CD	10	1306	25	00	01	00	12	2,193,824.00	2,725,721.92	2,725,721.92	2,725,721.92	0.00
02	CD	10	1306	25	00	01	00	17	225,063.00	279,413.86	279,413.86	279,413.86	0.00
02	CD	10	1306	25	00	01	05	17	243,000.00	132,235.26	132,235.26	132,235.26	0.00
02	CD	10	1306	25	00	01	00	19	116,557.00	144,702.95	144,702.95	144,702.95	0.00
02	CD	10	1306	27	00	00	05	03	0.00	71,377.00	71,377.00	71,377.00	0.00
02	CD	10	1306	27	00	00	05	12	99,419.00	0.00	0.00	0.00	0.00
02	CD	10	1306	27	00	00	00	12	327,951.00	406,555.55	406,555.55	406,555.55	0.00
02	CD	10	1306	28	00	00	05	01	72,160.00	54,969.87	54,969.87	54,969.87	0.00
02	CD	10	1306	28	00	01	00	01	224,289.00	278,643.10	278,643.10	278,643.10	0.00
02	CD	10	1306	28	00	01	05	03	121,537.00	71,380.20	71,380.20	71,380.20	0.00
02	CD	10	1306	28	00	01	00	03	13,039.00	15,946.54	15,946.54	15,946.54	0.00
02	CD	10	1306	28	00	01	05	04	43,661.00	23,922.33	23,922.33	23,922.33	0.00
02	CD	10	1306	28	00	01	00	04	9,909.00	12,829.63	12,829.63	12,829.63	0.00
02	CD	10	1308	03	00	00	12	08	133,868.00	117,253.00	117,253.00	117,253.00	0.00
02	CD	10	1316	03	00	00	00	08	0.00	16,211.14	16,211.14	16,211.14	0.00
02	CD	10	1316	03	00	00	00	18	0.00	435,718.08	435,718.08	435,718.08	0.00
02	CD	10	1316	19	00	00	00	04	0.00	257,960.00	257,960.00	257,960.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1316	25	00	00	00	17	0.00	1,325,251.04	1,325,251.04	1,325,251.04	0.00
02	CD	10	1319	03	00	00	00	08	1,736,284.00	1,901,266.72	1,901,266.72	1,901,266.72	0.00
02	CD	10	1319	03	00	00	00	18	49,239.00	55,238.22	55,238.22	55,238.22	0.00
02	CD	10	1319	03	00	00	00	23	262,610.00	294,105.93	294,105.93	294,105.93	0.00
02	CD	10	1319	12	00	00	00	12	219,055.00	245,051.63	245,051.63	245,051.63	0.00
02	CD	10	1319	13	00	00	00	01	76,026.00	82,554.53	82,554.53	82,554.53	0.00
02	CD	10	1319	13	00	00	00	24	139,354.00	156,351.81	156,351.81	156,351.81	0.00
02	CD	10	1319	16	00	00	00	03	23,153.00	26,152.61	26,152.61	26,152.61	0.00
02	CD	10	1319	16	00	00	00	09	11,560.00	13,059.80	13,059.80	13,059.80	0.00
02	CD	10	1319	16	00	00	00	11	60,075.00	67,074.09	67,074.09	67,074.09	0.00
02	CD	10	1319	19	00	00	00	01	221,168.00	247,664.57	247,664.57	247,664.57	0.00
02	CD	10	1319	19	00	00	00	04	872,734.00	954,725.35	954,725.35	954,725.35	0.00
02	CD	10	1319	20	00	01	00	10	81,413.00	91,411.71	91,411.71	91,411.71	0.00
02	CD	10	1319	20	00	01	00	12	910,316.00	996,306.82	996,306.82	996,306.82	0.00
02	CD	10	1319	21	00	01	00	03	5,011.00	5,610.92	5,610.92	5,610.92	0.00
02	CD	10	1319	21	00	01	00	07	12,308.00	13,807.80	13,807.80	13,807.80	0.00
02	CD	10	1319	24	00	01	00	03	351,499.00	393,493.57	393,493.57	393,493.57	0.00
02	CD	10	1319	24	00	01	00	06	94,300.00	105,298.57	105,298.57	105,298.57	0.00
02	CD	10	1319	25	00	01	00	12	936,286.00	1,032,274.93	1,032,274.93	1,032,274.93	0.00
02	CD	10	1319	25	00	01	00	17	350,628.00	392,622.57	392,622.57	392,622.57	0.00
02	CD	10	1319	27	00	00	00	12	213,271.00	238,667.71	238,667.71	238,667.71	0.00
02	CD	10	1319	28	00	01	00	01	33,902.00	37,901.48	37,901.48	37,901.48	0.00
02	CD	10	1319	28	00	01	00	03	45,147.00	50,146.34	50,146.34	50,146.34	0.00
02	CD	10	1322	03	00	00	00	08	641,870.00	609,786.47	609,786.47	609,786.47	0.00
02	CD	10	1322	03	00	00	00	18	5,649.00	5,396.98	5,396.98	5,396.98	0.00
02	CD	10	1322	03	00	00	00	23	43,735.00	41,779.80	41,779.80	41,779.80	0.00
02	CD	10	1322	12	00	00	00	12	24,634.00	23,521.37	23,521.37	23,521.37	0.00
02	CD	10	1322	13	00	00	00	01	6,432.00	6,141.49	6,141.49	6,141.49	0.00
02	CD	10	1322	13	00	00	00	24	13,361.00	12,757.53	12,757.53	12,757.53	0.00
02	CD	10	1322	16	00	00	00	03	299,446.00	285,921.23	285,921.23	285,921.23	0.00
02	CD	10	1322	16	00	00	00	09	145,316.00	138,500.46	138,500.46	138,500.46	0.00
02	CD	10	1322	16	00	00	00	11	695,968.00	664,533.93	664,533.93	664,533.93	0.00
02	CD	10	1322	19	00	00	00	01	440,217.00	420,334.17	420,334.17	420,334.17	0.00
02	CD	10	1322	19	00	00	00	04	576,580.00	550,538.21	550,538.21	550,538.21	0.00
02	CD	10	1322	20	00	01	00	16	3,697,769.00	3,530,755.73	3,530,755.73	3,530,755.73	0.00
02	CD	10	1322	24	00	01	00	03	1,173,188.00	1,120,199.84	1,120,199.84	1,120,199.84	0.00
02	CD	10	1322	25	00	01	00	12	2,266,305.00	2,164,315.11	2,164,315.11	2,164,315.11	0.00
02	CD	10	1322	25	00	01	00	17	853,355.00	814,812.40	814,812.40	814,812.40	0.00
02	CD	10	1322	27	00	00	00	12	96,631.00	92,266.56	92,266.56	92,266.56	0.00
02	CD	10	1322	28	00	01	00	03	10,231.00	9,768.90	9,768.90	9,768.90	0.00
02	CD	10	1325	03	00	00	00	08	111,279.00	108,555.76	108,555.76	108,555.76	0.00
02	CD	10	1325	03	00	00	00	18	1,962.00	1,961.42	1,961.42	1,961.42	0.00
02	CD	10	1325	03	00	00	00	23	10,466.00	8,465.52	8,465.52	8,465.52	0.00
02	CD	10	1325	12	00	00	00	12	11,177.00	9,176.31	9,176.31	9,176.31	0.00
02	CD	10	1325	13	00	00	00	01	4,018.00	3,417.59	3,417.59	3,417.59	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1325	13	00	00	00	24	7,370.00	6,169.39	6,169.39	6,169.39	0.00
02	CD	10	1325	16	00	00	00	03	1,588.00	1,587.53	1,587.53	1,587.53	0.00
02	CD	10	1325	16	00	00	00	09	800.00	799.76	799.76	799.76	0.00
02	CD	10	1325	16	00	00	00	11	4,016.00	4,014.81	4,014.81	4,014.81	0.00
02	CD	10	1325	19	00	00	00	01	7,622.00	6,421.32	6,421.32	6,421.32	0.00
02	CD	10	1325	19	00	00	00	04	24,741.00	20,738.93	20,738.93	20,738.93	0.00
02	CD	10	1325	20	00	01	00	10	44.00	43.98	43.98	43.98	0.00
02	CD	10	1325	20	00	01	00	16	80,116.00	67,109.36	67,109.36	67,109.36	0.00
02	CD	10	1325	21	00	01	00	03	4,509.00	3,808.58	3,808.58	3,808.58	0.00
02	CD	10	1325	21	00	01	00	07	33.00	32.99	32.99	32.99	0.00
02	CD	10	1325	24	00	01	00	03	18,020.00	15,018.60	15,018.60	15,018.60	0.00
02	CD	10	1325	24	00	01	00	06	3,950.00	3,349.61	3,349.61	3,349.61	0.00
02	CD	10	1325	25	00	01	00	12	30,611.00	25,608.51	25,608.51	25,608.51	0.00
02	CD	10	1325	25	00	01	00	17	11,718.00	9,717.15	9,717.15	9,717.15	0.00
02	CD	10	1325	27	00	00	00	12	3,294.00	3,293.03	3,293.03	3,293.03	0.00
02	CD	10	1325	28	00	01	00	01	4,878.00	4,177.47	4,177.47	4,177.47	0.00
02	CD	10	1326	03	00	00	00	08	706,188.00	804,099.27	804,099.27	804,099.27	0.00
02	CD	10	1326	03	00	00	00	18	11,024.00	13,024.40	13,024.40	13,024.40	0.00
02	CD	10	1326	03	00	00	00	23	58,817.00	70,244.41	70,244.41	70,244.41	0.00
02	CD	10	1326	12	00	00	00	12	65,245.00	77,811.04	77,811.04	77,811.04	0.00
02	CD	10	1326	13	00	00	00	01	22,561.00	26,975.32	26,975.32	26,975.32	0.00
02	CD	10	1326	13	00	00	00	24	41,351.00	49,348.69	49,348.69	49,348.69	0.00
02	CD	10	1326	16	00	00	00	03	8,938.00	10,661.98	10,661.98	10,661.98	0.00
02	CD	10	1326	16	00	00	00	09	4,469.00	5,330.99	5,330.99	5,330.99	0.00
02	CD	10	1326	16	00	00	00	11	23,253.00	27,792.85	27,792.85	27,792.85	0.00
02	CD	10	1326	19	00	00	00	01	43,626.00	52,103.85	52,103.85	52,103.85	0.00
02	CD	10	1326	19	00	00	00	04	141,612.00	169,038.91	169,038.91	169,038.91	0.00
02	CD	10	1326	20	00	01	00	10	23,463.00	28,012.18	28,012.18	28,012.18	0.00
02	CD	10	1326	20	00	01	00	16	1,455,418.00	1,604,287.96	1,604,287.96	1,604,287.96	0.00
02	CD	10	1326	21	00	01	00	03	1,796.00	2,160.13	2,160.13	2,160.13	0.00
02	CD	10	1326	21	00	01	00	07	927.00	1,110.35	1,110.35	1,110.35	0.00
02	CD	10	1326	24	00	01	00	03	125,747.00	150,099.61	150,099.61	150,099.61	0.00
02	CD	10	1326	25	00	01	00	12	108,263.00	129,279.29	129,279.29	129,279.29	0.00
02	CD	10	1326	25	00	01	00	17	134,018.00	160,017.55	160,017.55	160,017.55	0.00
02	CD	10	1326	27	00	00	00	12	18,849.00	22,529.74	22,529.74	22,529.74	0.00
02	CD	10	1326	28	00	01	00	01	27,926.00	33,336.91	33,336.91	33,336.91	0.00
02	CD	10	1401	03	00	10	01	08	4,132,257.00	4,095,961.42	4,095,961.42	4,095,961.42	0.00
02	CD	10	1401	03	00	10	03	08	1,323,709.00	1,226,044.00	1,226,044.00	1,226,044.00	0.00
02	CD	10	1401	03	00	00	05	08	359,872.00	0.00	0.00	0.00	0.00
02	CD	10	1401	03	00	10	03	18	7,685.00	7,185.00	7,185.00	7,185.00	0.00
02	CD	10	1401	03	00	00	05	18	0.00	425,004.80	425,004.80	425,004.80	0.00
02	CD	10	1401	03	00	10	01	23	218,639.00	218,594.22	218,594.22	218,594.22	0.00
02	CD	10	1401	03	00	10	03	23	40,979.00	38,310.00	38,310.00	38,310.00	0.00
02	CD	10	1401	03	00	00	05	23	124,828.00	0.00	0.00	0.00	0.00
02	CD	10	1401	12	00	10	03	12	163,183.00	152,555.00	152,555.00	152,555.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1401	12	00	10	01	12	277,732.00	277,675.12	277,675.12	277,675.12	0.00
02	CD	10	1401	13	00	10	03	01	26,492.00	24,766.00	24,766.00	24,766.00	0.00
02	CD	10	1401	13	00	10	01	01	44,129.00	44,119.96	44,119.96	44,119.96	0.00
02	CD	10	1401	13	00	00	05	01	230,175.00	206,460.06	206,460.06	206,460.06	0.00
02	CD	10	1401	13	00	00	05	03	80,945.00	65,848.43	65,848.43	65,848.43	0.00
02	CD	10	1401	13	00	10	01	24	479,078.00	478,979.88	478,979.88	478,979.88	0.00
02	CD	10	1401	13	00	10	03	24	133,146.00	124,475.00	124,475.00	124,475.00	0.00
02	CD	10	1401	16	00	10	03	03	60,877.00	56,913.00	56,913.00	56,913.00	0.00
02	CD	10	1401	16	00	10	01	03	73,433.00	73,417.96	73,417.96	73,417.96	0.00
02	CD	10	1401	16	00	10	03	09	26,806.00	25,060.00	25,060.00	25,060.00	0.00
02	CD	10	1401	16	00	10	01	09	44,129.00	44,119.96	44,119.96	44,119.96	0.00
02	CD	10	1401	16	00	10	01	11	414,926.00	414,841.02	414,841.02	414,841.02	0.00
02	CD	10	1401	16	00	10	03	11	302,101.00	282,427.00	282,427.00	282,427.00	0.00
02	CD	10	1401	17	04	01	05	04	226,775.00	201,201.62	201,201.62	201,201.62	0.00
02	CD	10	1401	17	04	11	01	04	6,493.00	6,491.67	6,491.67	6,491.67	0.00
02	CD	10	1401	17	04	11	03	04	4,885.00	4,567.00	4,567.00	4,567.00	0.00
02	CD	10	1401	19	00	10	03	01	275,652.00	257,700.00	257,700.00	257,700.00	0.00
02	CD	10	1401	19	00	10	01	01	646,049.00	642,923.84	642,923.84	642,923.84	0.00
02	CD	10	1401	19	00	10	03	04	686,461.00	637,746.00	637,746.00	637,746.00	0.00
02	CD	10	1401	19	00	10	01	04	1,152,802.00	1,144,584.97	1,144,584.97	1,144,584.97	0.00
02	CD	10	1401	20	00	01	05	02	52,712.00	47,281.07	47,281.07	47,281.07	0.00
02	CD	10	1401	20	00	11	03	10	25,959.00	24,269.00	24,269.00	24,269.00	0.00
02	CD	10	1401	20	00	11	01	10	42,148.00	42,139.37	42,139.37	42,139.37	0.00
02	CD	10	1401	20	00	11	03	12	1,295,612.00	1,202,645.00	1,202,645.00	1,202,645.00	0.00
02	CD	10	1401	20	00	11	01	12	57,465.00	57,453.23	57,453.23	57,453.23	0.00
02	CD	10	1401	20	00	01	05	12	8,750.00	7,848.46	7,848.46	7,848.46	0.00
02	CD	10	1401	20	00	01	05	15	30,354.00	27,226.60	27,226.60	27,226.60	0.00
02	CD	10	1401	20	00	11	01	16	1,411,389.00	1,399,128.55	1,399,128.55	1,399,128.55	0.00
02	CD	10	1401	20	00	11	03	16	18,301.00	17,109.00	17,109.00	17,109.00	0.00
02	CD	10	1401	20	00	01	05	16	39,516.00	35,444.65	35,444.65	35,444.65	0.00
02	CD	10	1401	21	00	01	05	03	62,751.00	56,285.74	56,285.74	56,285.74	0.00
02	CD	10	1401	21	00	11	01	03	22,246.00	22,241.44	22,241.44	22,241.44	0.00
02	CD	10	1401	21	00	11	03	03	4,599.00	4,300.00	4,300.00	4,300.00	0.00
02	CD	10	1401	21	00	01	05	07	15,073.00	13,520.00	13,520.00	13,520.00	0.00
02	CD	10	1401	21	00	11	03	07	5,299.00	4,954.00	4,954.00	4,954.00	0.00
02	CD	10	1401	21	00	11	01	07	78,524.00	78,507.92	78,507.92	78,507.92	0.00
02	CD	10	1401	22	00	10	03	01	33,714.00	31,518.00	31,518.00	31,518.00	0.00
02	CD	10	1401	22	00	10	01	01	99,038.00	99,017.72	99,017.72	99,017.72	0.00
02	CD	10	1401	23	00	01	05	03	20,696.00	18,563.66	18,563.66	18,563.66	0.00
02	CD	10	1401	23	00	11	01	03	751.00	750.85	750.85	750.85	0.00
02	CD	10	1401	24	00	11	03	03	34,754.00	32,491.00	32,491.00	32,491.00	0.00
02	CD	10	1401	24	00	01	05	03	6,362.00	22,763.73	22,763.73	22,763.73	0.00
02	CD	10	1401	24	00	11	01	03	440,758.00	440,667.73	440,667.73	440,667.73	0.00
02	CD	10	1401	24	00	01	05	06	19,724.00	0.00	0.00	0.00	0.00
02	CD	10	1401	24	00	11	03	06	433,467.00	402,374.00	402,374.00	402,374.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1401	25	00	11	01	06	882.00	881.82	881.82	881.82	0.00
02	CD	10	1401	25	00	01	05	06	56,501.00	50,679.68	50,679.68	50,679.68	0.00
02	CD	10	1401	25	00	11	03	06	1,553.00	1,452.00	1,452.00	1,452.00	0.00
02	CD	10	1401	25	00	11	03	12	959,006.00	890,824.00	890,824.00	890,824.00	0.00
02	CD	10	1401	25	00	11	01	12	406,937.00	406,853.66	406,853.66	406,853.66	0.00
02	CD	10	1401	25	00	01	05	12	254,019.00	219,012.49	219,012.49	219,012.49	0.00
02	CD	10	1401	25	00	11	03	17	30,021.00	28,066.00	28,066.00	28,066.00	0.00
02	CD	10	1401	25	00	01	05	17	7,648.00	81,733.98	81,733.98	81,733.98	0.00
02	CD	10	1401	25	00	11	01	17	656,724.00	654,594.27	654,594.27	654,594.27	0.00
02	CD	10	1401	25	00	11	01	19	20,451.00	20,446.81	20,446.81	20,446.81	0.00
02	CD	10	1401	25	00	01	05	19	89,134.00	0.00	0.00	0.00	0.00
02	CD	10	1401	25	00	11	03	19	265,813.00	248,502.00	248,502.00	248,502.00	0.00
02	CD	10	1401	27	00	00	05	03	0.00	42,146.80	42,146.80	42,146.80	0.00
02	CD	10	1401	27	00	00	05	12	46,988.00	0.00	0.00	0.00	0.00
02	CD	10	1401	27	00	10	01	12	196,462.00	196,421.76	196,421.76	196,421.76	0.00
02	CD	10	1401	27	00	10	03	12	114,295.00	106,852.00	106,852.00	106,852.00	0.00
02	CD	10	1401	28	00	00	05	01	33,062.00	29,655.60	29,655.60	29,655.60	0.00
02	CD	10	1401	28	00	11	01	03	135,973.00	135,945.15	135,945.15	135,945.15	0.00
02	CD	10	1401	28	00	01	05	03	46,967.00	42,127.97	42,127.97	42,127.97	0.00
02	CD	10	1401	28	00	11	03	03	35,881.00	33,545.00	33,545.00	33,545.00	0.00
02	CD	10	1401	28	00	11	03	04	5,518.00	5,159.00	5,159.00	5,159.00	0.00
02	CD	10	1401	28	00	01	05	04	23,293.00	20,893.11	20,893.11	20,893.11	0.00
02	CD	10	1401	28	00	11	01	04	12,426.00	12,423.46	12,423.46	12,423.46	0.00
02	CD	10	1403	03	00	10	01	08	1,066,341.00	984,314.77	984,314.77	984,314.77	0.00
02	CD	10	1403	03	00	10	03	08	1,190,837.00	963,035.00	963,035.00	921,103.00	41,932.00
02	CD	10	1403	03	00	10	03	18	5,289.00	4,539.00	4,539.00	4,218.00	321.00
02	CD	10	1403	03	00	10	03	23	29,903.00	25,666.00	25,666.00	23,849.00	1,817.00
02	CD	10	1403	12	00	10	03	12	74,094.00	63,595.00	63,595.00	59,094.00	4,501.00
02	CD	10	1403	12	00	10	01	12	23,024.00	21,252.93	21,252.93	21,252.93	0.00
02	CD	10	1403	13	00	10	03	01	14,872.00	12,764.00	12,764.00	11,860.00	904.00
02	CD	10	1403	13	00	10	01	01	5,581.00	5,151.70	5,151.70	5,151.70	0.00
02	CD	10	1403	13	00	10	03	24	121,650.00	98,960.00	98,960.00	94,377.00	4,583.00
02	CD	10	1403	13	00	10	01	24	40,161.00	37,071.70	37,071.70	37,071.70	0.00
02	CD	10	1403	16	00	10	03	03	44,749.00	38,408.00	38,408.00	35,689.00	2,719.00
02	CD	10	1403	16	00	10	01	09	3,349.00	3,091.39	3,091.39	3,091.39	0.00
02	CD	10	1403	16	00	10	03	09	14,938.00	12,821.00	12,821.00	11,914.00	907.00
02	CD	10	1403	16	00	10	01	11	34,882.00	32,198.77	32,198.77	32,198.77	0.00
02	CD	10	1403	16	00	10	03	11	195,150.00	157,047.00	157,047.00	150,572.00	6,475.00
02	CD	10	1403	17	04	11	03	04	3,130.00	2,686.00	2,686.00	2,496.00	190.00
02	CD	10	1403	19	00	10	01	01	54,122.00	49,958.77	49,958.77	49,958.77	0.00
02	CD	10	1403	19	00	10	03	01	180,219.00	145,595.00	145,595.00	139,325.00	6,270.00
02	CD	10	1403	19	00	10	01	04	133,044.00	122,809.85	122,809.85	122,809.85	0.00
02	CD	10	1403	19	00	10	03	04	448,804.00	362,491.00	362,491.00	346,923.00	15,568.00
02	CD	10	1403	20	00	11	03	10	16,911.00	14,515.00	14,515.00	13,488.00	1,027.00
02	CD	10	1403	20	00	11	01	10	8,570.00	7,910.77	7,910.77	7,910.77	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1403	20	00	11	03	12	758,580.00	614,741.00	614,741.00	587,372.00	27,369.00
02	CD	10	1403	20	00	11	01	12	7,636.00	7,048.62	7,048.62	7,048.62	0.00
02	CD	10	1403	20	00	11	01	16	103,502.00	95,540.31	95,540.31	95,540.31	0.00
02	CD	10	1403	21	00	11	03	03	2,948.00	2,531.00	2,531.00	2,352.00	179.00
02	CD	10	1403	21	00	11	01	03	4,234.00	3,908.31	3,908.31	3,908.31	0.00
02	CD	10	1403	21	00	11	03	07	3,404.00	2,922.00	2,922.00	2,715.00	207.00
02	CD	10	1403	21	00	11	01	07	16,489.00	15,220.62	15,220.62	15,220.62	0.00
02	CD	10	1403	22	00	10	01	01	15,271.00	14,096.31	14,096.31	14,096.31	0.00
02	CD	10	1403	22	00	10	03	01	22,041.00	18,918.00	18,918.00	17,579.00	1,339.00
02	CD	10	1403	24	00	11	01	03	18,137.00	16,741.85	16,741.85	16,741.85	0.00
02	CD	10	1403	24	00	11	03	06	306,007.00	246,744.00	246,744.00	236,342.00	10,402.00
02	CD	10	1403	25	00	11	03	06	1,000,986.00	811,441.00	811,441.00	775,194.00	36,247.00
02	CD	10	1403	25	00	11	01	12	20,456.00	18,882.47	18,882.47	18,882.47	0.00
02	CD	10	1403	25	00	11	03	12	642,696.00	519,822.00	519,822.00	497,153.00	22,669.00
02	CD	10	1403	25	00	11	03	17	177,272.00	143,066.00	143,066.00	136,975.00	6,091.00
02	CD	10	1403	25	00	11	01	17	32,713.00	30,196.62	30,196.62	30,196.62	0.00
02	CD	10	1403	25	00	11	01	19	2,612.00	2,411.08	2,411.08	2,411.08	0.00
02	CD	10	1403	27	00	10	01	12	24,776.00	22,870.16	22,870.16	22,870.16	0.00
02	CD	10	1403	27	00	10	03	12	74,643.00	64,066.00	64,066.00	59,531.00	4,535.00
02	CD	10	1403	28	00	11	03	01	23,396.00	20,080.00	20,080.00	18,659.00	1,421.00
02	CD	10	1403	28	00	11	01	03	28,822.00	26,604.93	26,604.93	26,604.93	0.00
02	CD	10	1403	28	00	11	01	04	2,208.00	2,038.16	2,038.16	2,038.16	0.00
02	CD	10	1403	28	00	11	03	04	3,555.00	3,051.00	3,051.00	2,835.00	216.00
02	CD	10	1404	03	00	10	00	08	2,800,898.00	2,144,224.34	2,144,224.34	2,144,224.34	0.00
02	CD	10	1404	12	00	10	00	12	13,470.00	10,312.02	10,312.02	10,312.02	0.00
02	CD	10	1404	13	00	10	00	24	396,286.00	303,376.30	303,376.30	303,376.30	0.00
02	CD	10	1404	16	00	10	00	03	14,041.00	10,749.07	10,749.07	10,749.07	0.00
02	CD	10	1404	16	00	10	00	09	2,932.00	2,244.59	2,244.59	2,244.59	0.00
02	CD	10	1404	16	00	10	00	11	16,794.00	12,856.62	12,856.62	12,856.62	0.00
02	CD	10	1404	19	00	10	00	01	34,899.00	26,716.91	26,716.91	26,716.91	0.00
02	CD	10	1404	19	00	10	00	04	66,452.00	50,872.25	50,872.25	50,872.25	0.00
02	CD	10	1404	20	00	11	00	10	1,780.00	1,362.69	1,362.69	1,362.69	0.00
02	CD	10	1404	20	00	11	00	12	42,564.00	32,584.83	32,584.83	32,584.83	0.00
02	CD	10	1404	20	00	11	00	16	86,021.00	65,853.27	65,853.27	65,853.27	0.00
02	CD	10	1404	21	00	11	00	03	200,142.00	153,218.53	153,218.53	153,218.53	0.00
02	CD	10	1404	21	00	11	00	07	200,548.00	153,529.33	153,529.33	153,529.33	0.00
02	CD	10	1404	22	00	10	00	01	313,096.00	239,690.33	239,690.33	239,690.33	0.00
02	CD	10	1404	24	00	11	00	03	26,314.00	20,144.64	20,144.64	20,144.64	0.00
02	CD	10	1404	24	00	11	00	06	5,862.00	4,487.65	4,487.65	4,487.65	0.00
02	CD	10	1404	25	00	11	00	12	60,412.00	46,248.34	46,248.34	46,248.34	0.00
02	CD	10	1404	25	00	11	00	17	15,974.00	12,228.90	12,228.90	12,228.90	0.00
02	CD	10	1404	25	00	11	00	19	16,071.00	12,303.15	12,303.15	12,303.15	0.00
02	CD	10	1404	27	00	10	00	12	10,894.00	8,339.86	8,339.86	8,339.86	0.00
02	CD	10	1404	28	00	11	00	01	239,197.00	183,117.04	183,117.04	183,117.04	0.00
02	CD	10	1404	28	00	11	00	03	200,385.00	153,404.50	153,404.50	153,404.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1404	28	00	11	00	04	200,194.00	153,258.28	153,258.28	153,258.28	0.00
02	CD	10	1407	03	00	10	00	08	185,214.00	92,784.44	92,784.44	92,784.44	0.00
02	CD	10	1407	28	00	11	00	01	512,036.00	385,595.93	385,595.93	385,595.93	0.00
02	CD	10	1501	03	00	10	00	08	4,504,523.00	4,084,973.01	4,084,973.01	4,084,973.01	0.00
02	CD	10	1501	03	00	10	00	18	9,186.00	8,330.42	8,330.42	8,330.42	0.00
02	CD	10	1501	03	00	10	00	23	28,091.00	25,474.62	25,474.62	25,474.62	0.00
02	CD	10	1501	12	00	10	00	12	124,460.00	109,081.82	109,081.82	109,081.82	0.00
02	CD	10	1501	13	00	10	00	01	8,186.00	7,174.55	7,174.55	7,174.55	0.00
02	CD	10	1501	13	00	10	00	24	744,963.00	652,915.92	652,915.92	652,915.92	0.00
02	CD	10	1501	16	00	10	00	03	48,904.00	44,349.10	44,349.10	44,349.10	0.00
02	CD	10	1501	16	00	10	00	09	271.00	245.77	245.77	245.77	0.00
02	CD	10	1501	16	00	10	00	11	115,142.00	104,417.71	104,417.71	104,417.71	0.00
02	CD	10	1501	19	00	10	00	01	221,135.00	200,538.55	200,538.55	200,538.55	0.00
02	CD	10	1501	19	00	10	00	04	507,883.00	460,578.92	460,578.92	460,578.92	0.00
02	CD	10	1501	20	00	11	00	10	15,292.00	13,867.71	13,867.71	13,867.71	0.00
02	CD	10	1501	20	00	11	00	12	100,567.00	91,200.22	91,200.22	91,200.22	0.00
02	CD	10	1501	20	00	11	00	16	586,609.00	531,972.42	531,972.42	531,972.42	0.00
02	CD	10	1501	21	00	11	00	03	79.00	71.65	71.65	71.65	0.00
02	CD	10	1501	21	00	11	00	07	554.00	502.41	502.41	502.41	0.00
02	CD	10	1501	22	00	10	00	01	34,020.00	30,851.39	30,851.39	30,851.39	0.00
02	CD	10	1501	24	00	11	00	03	200,536.00	181,858.14	181,858.14	181,858.14	0.00
02	CD	10	1501	24	00	11	00	06	17,904.00	16,236.42	16,236.42	16,236.42	0.00
02	CD	10	1501	25	00	11	00	12	490,773.00	445,062.55	445,062.55	445,062.55	0.00
02	CD	10	1501	25	00	11	00	17	22,868.00	20,738.08	20,738.08	20,738.08	0.00
02	CD	10	1501	25	00	11	00	19	171,259.00	155,307.99	155,307.99	155,307.99	0.00
02	CD	10	1501	27	00	10	00	12	87,481.00	79,333.05	79,333.05	79,333.05	0.00
02	CD	10	1501	28	00	11	00	01	4,550.00	4,126.21	4,126.21	4,126.21	0.00
02	CD	10	1501	28	00	11	00	03	20,478.00	18,570.69	18,570.69	18,570.69	0.00
02	CD	10	1506	03	00	00	00	08	322,645.00	267,496.08	267,496.08	267,496.08	0.00
02	CD	10	1506	03	00	00	00	18	3,105.00	2,573.23	2,573.23	2,573.23	0.00
02	CD	10	1506	03	00	00	00	23	20,500.00	14,896.66	14,896.66	14,896.66	0.00
02	CD	10	1506	09	00	00	12	01	16,653,360.00	1,023.50	1,023.50	1,023.50	0.00
02	CD	10	1506	12	00	00	00	12	136,140.00	112,825.26	112,825.26	112,825.26	0.00
02	CD	10	1506	13	00	00	00	01	21,033.00	17,430.96	17,430.96	17,430.96	0.00
02	CD	10	1506	13	00	00	00	24	79,711.00	66,060.03	66,060.03	66,060.03	0.00
02	CD	10	1506	16	00	00	00	03	22,955.00	19,023.82	19,023.82	19,023.82	0.00
02	CD	10	1506	16	00	00	00	09	11,480.00	9,513.98	9,513.98	9,513.98	0.00
02	CD	10	1506	16	00	00	00	11	91,847.00	76,117.69	76,117.69	76,117.69	0.00
02	CD	10	1506	19	00	00	00	01	399,524.00	331,103.31	331,103.31	331,103.31	0.00
02	CD	10	1506	19	00	00	00	04	969,715.00	803,645.96	803,645.96	803,645.96	0.00
02	CD	10	1506	20	00	01	00	10	23,308.00	19,316.35	19,316.35	19,316.35	0.00
02	CD	10	1506	20	00	01	00	12	2,828,552.00	2,362,024.54	2,362,024.54	2,362,024.54	0.00
02	CD	10	1506	21	00	01	00	03	173.00	143.36	143.36	143.36	0.00
02	CD	10	1506	21	00	01	00	07	884.00	732.59	732.59	732.59	0.00
02	CD	10	1506	22	00	00	00	01	20,503.00	16,991.75	16,991.75	16,991.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1506	24	00	01	00	03	332,949.00	275,929.64	275,929.64	275,929.64	0.00
02	CD	10	1506	24	00	01	00	06	18,379.00	15,231.47	15,231.47	15,231.47	0.00
02	CD	10	1506	25	00	01	00	12	1,027,627.00	852,889.59	852,889.59	852,889.59	0.00
02	CD	10	1506	25	00	01	00	17	21,610.00	17,909.15	17,909.15	17,909.15	0.00
02	CD	10	1506	25	00	01	00	19	178,099.00	147,598.54	147,598.54	147,598.54	0.00
02	CD	10	1506	27	00	00	00	12	74,204.00	61,496.15	61,496.15	61,496.15	0.00
02	CD	10	1506	28	00	01	00	01	32,214.00	26,697.15	26,697.15	26,697.15	0.00
02	CD	10	1506	28	00	01	00	03	3,700.00	3,066.34	3,066.34	3,066.34	0.00
02	CD	10	1506	28	00	01	00	04	2,624.00	2,174.60	2,174.60	2,174.60	0.00
02	CD	10	1507	03	00	10	64	08	2,330,803.00	0.00	0.00	0.00	0.00
02	CD	10	1507	03	00	00	00	08	2,480,134.00	4,537,905.68	4,537,905.68	4,537,905.68	0.00
02	CD	10	1507	03	00	00	12	08	110,335.00	1,188,789.39	1,188,789.39	1,188,789.39	0.00
02	CD	10	1507	03	00	00	00	18	9,753.00	8,963.68	8,963.68	8,963.68	0.00
02	CD	10	1507	03	00	00	05	18	0.00	15,575.73	15,575.73	15,575.73	0.00
02	CD	10	1507	03	00	00	00	23	51,728.00	46,893.76	46,893.76	46,893.76	0.00
02	CD	10	1507	12	00	00	00	12	54,890.00	50,196.41	50,196.41	50,196.41	0.00
02	CD	10	1507	13	00	00	05	01	0.00	17,135.15	17,135.15	17,135.15	0.00
02	CD	10	1507	13	00	00	00	01	19,100.00	17,553.90	17,553.90	17,553.90	0.00
02	CD	10	1507	13	00	00	05	03	0.00	827.09	827.09	827.09	0.00
02	CD	10	1507	13	00	00	12	11	100,000.00	81,870.00	81,870.00	81,870.00	0.00
02	CD	10	1507	13	00	00	12	24	0.00	489,463.70	489,463.70	489,463.70	0.00
02	CD	10	1507	13	00	00	00	24	48,729.00	45,099.14	45,099.14	45,099.14	0.00
02	CD	10	1507	16	00	00	00	03	81,460.00	75,556.71	75,556.71	75,556.71	0.00
02	CD	10	1507	16	00	00	00	09	33,668.00	32,114.09	32,114.09	32,114.09	0.00
02	CD	10	1507	16	00	00	00	11	195,433.00	182,096.62	182,096.62	182,096.62	0.00
02	CD	10	1507	17	04	01	05	04	0.00	6,589.92	6,589.92	6,589.92	0.00
02	CD	10	1507	17	04	01	00	04	51,683.00	49,561.50	49,561.50	49,561.50	0.00
02	CD	10	1507	19	00	00	00	01	149,023.00	137,289.87	137,289.87	137,289.87	0.00
02	CD	10	1507	19	00	00	00	04	656,591.00	608,229.27	608,229.27	608,229.27	0.00
02	CD	10	1507	20	00	01	00	01	3,039,539.00	2,904,899.65	2,904,899.65	2,904,899.65	0.00
02	CD	10	1507	20	00	01	00	02	1,332,161.00	1,245,248.57	1,245,248.57	1,245,248.57	0.00
02	CD	10	1507	20	00	01	05	02	0.00	823.45	823.45	823.45	0.00
02	CD	10	1507	20	00	01	00	10	1,152,231.00	1,075,940.85	1,075,940.85	1,075,940.85	0.00
02	CD	10	1507	20	00	01	00	12	1,617,745.00	1,539,819.59	1,539,819.59	1,539,819.59	0.00
02	CD	10	1507	20	00	01	05	12	0.00	345.26	345.26	345.26	0.00
02	CD	10	1507	20	00	01	05	15	0.00	1,107.19	1,107.19	1,107.19	0.00
02	CD	10	1507	20	00	01	00	15	2,636,518.00	2,520,070.86	2,520,070.86	2,520,070.86	0.00
02	CD	10	1507	20	00	00	12	16	100,000.00	81,036.25	81,036.25	81,036.25	0.00
02	CD	10	1507	20	00	01	05	16	0.00	2,135.67	2,135.67	2,135.67	0.00
02	CD	10	1507	20	00	01	00	16	1,068,426.00	965,968.28	965,968.28	965,968.28	0.00
02	CD	10	1507	21	00	01	05	03	0.00	1,454.53	1,454.53	1,454.53	0.00
02	CD	10	1507	21	00	01	00	03	6,795.00	6,417.16	6,417.16	6,417.16	0.00
02	CD	10	1507	21	00	01	00	07	100,282.00	95,641.38	95,641.38	95,641.38	0.00
02	CD	10	1507	21	00	01	05	07	0.00	415.20	415.20	415.20	0.00
02	CD	10	1507	22	00	00	00	01	88,168.00	84,117.77	84,117.77	84,117.77	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1507	23	00	01	05	03	0.00	701.81	701.81	701.81	0.00
02	CD	10	1507	24	00	01	05	03	0.00	507.46	507.46	507.46	0.00
02	CD	10	1507	24	00	01	00	03	3,884,423.00	3,710,940.08	3,710,940.08	3,710,940.08	0.00
02	CD	10	1507	24	00	01	00	06	1,975,418.00	1,888,972.44	1,888,972.44	1,888,972.44	0.00
02	CD	10	1507	25	00	01	05	06	0.00	1,067.99	1,067.99	1,067.99	0.00
02	CD	10	1507	25	00	01	00	06	2,005,166.00	1,919,676.19	1,919,676.19	1,919,676.19	0.00
02	CD	10	1507	25	00	01	00	12	12,204,867.00	11,705,245.39	11,705,245.39	11,705,245.39	0.00
02	CD	10	1507	25	00	01	05	12	0.00	4,024.07	4,024.07	4,024.07	0.00
02	CD	10	1507	25	00	01	05	17	0.00	3,469.54	3,469.54	3,469.54	0.00
02	CD	10	1507	25	00	01	00	17	3,120,217.00	2,974,863.69	2,974,863.69	2,974,863.69	0.00
02	CD	10	1507	25	00	01	00	19	2,068,543.00	1,975,851.20	1,975,851.20	1,975,851.20	0.00
02	CD	10	1507	27	00	00	05	03	0.00	8,660.88	8,660.88	8,660.88	0.00
02	CD	10	1507	27	00	00	00	12	242,655.00	230,820.20	230,820.20	230,820.20	0.00
02	CD	10	1507	28	00	01	00	01	195,304.00	185,311.98	185,311.98	185,311.98	0.00
02	CD	10	1507	28	00	00	05	01	0.00	1,460.76	1,460.76	1,460.76	0.00
02	CD	10	1507	28	00	01	05	03	0.00	1,779.07	1,779.07	1,779.07	0.00
02	CD	10	1507	28	00	01	05	04	0.00	514.19	514.19	514.19	0.00
02	CD	10	1507	28	00	01	00	04	2,253.00	2,149.48	2,149.48	2,149.48	0.00
02	CD	10	1508	03	00	10	00	08	916,193.00	768,799.43	768,799.43	768,799.43	0.00
02	CD	10	1508	03	00	10	05	08	43,218.00	0.00	0.00	0.00	0.00
02	CD	10	1508	03	00	10	05	18	0.00	22,073.98	22,073.98	22,073.98	0.00
02	CD	10	1508	03	00	10	05	23	11,138.00	0.00	0.00	0.00	0.00
02	CD	10	1508	12	00	10	00	12	51,105.00	42,471.68	42,471.68	42,471.68	0.00
02	CD	10	1508	13	00	10	00	01	15,142.00	13,643.19	13,643.19	13,643.19	0.00
02	CD	10	1508	13	00	10	05	01	36,202.00	14,701.64	14,701.64	14,701.64	0.00
02	CD	10	1508	13	00	10	05	03	8,401.00	3,411.65	3,411.65	3,411.65	0.00
02	CD	10	1508	13	00	10	00	24	472,788.00	392,918.51	392,918.51	392,918.51	0.00
02	CD	10	1508	16	00	10	00	03	22,826.00	18,969.94	18,969.94	18,969.94	0.00
02	CD	10	1508	16	00	10	00	09	5,272.00	4,381.38	4,381.38	4,381.38	0.00
02	CD	10	1508	16	00	10	00	11	61,318.00	50,959.37	50,959.37	50,959.37	0.00
02	CD	10	1508	17	04	11	05	04	31,881.00	12,946.88	12,946.88	12,946.88	0.00
02	CD	10	1508	17	04	11	00	04	604.00	501.96	501.96	501.96	0.00
02	CD	10	1508	19	00	10	00	01	70,278.00	58,405.73	58,405.73	58,405.73	0.00
02	CD	10	1508	19	00	10	00	04	170,733.00	141,890.56	141,890.56	141,890.56	0.00
02	CD	10	1508	20	00	11	05	02	3,472.00	1,409.98	1,409.98	1,409.98	0.00
02	CD	10	1508	20	00	11	00	10	14,760.00	12,266.55	12,266.55	12,266.55	0.00
02	CD	10	1508	20	00	11	00	12	75,039.00	62,181.67	62,181.67	62,181.67	0.00
02	CD	10	1508	20	00	11	05	12	2,050.00	832.51	832.51	832.51	0.00
02	CD	10	1508	20	00	11	05	15	7,278.00	2,955.60	2,955.60	2,955.60	0.00
02	CD	10	1508	20	00	11	00	16	208,647.00	173,399.64	173,399.64	173,399.64	0.00
02	CD	10	1508	20	00	11	05	16	9,023.00	3,664.24	3,664.24	3,664.24	0.00
02	CD	10	1508	21	00	11	00	03	1,006.00	836.06	836.06	836.06	0.00
02	CD	10	1508	21	00	11	05	03	8,328.00	3,382.00	3,382.00	3,382.00	0.00
02	CD	10	1508	21	00	11	05	07	3,231.00	1,312.11	1,312.11	1,312.11	0.00
02	CD	10	1508	21	00	11	00	07	1,801.00	1,496.75	1,496.75	1,496.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1508	22	00	10	00	01	9,562.00	7,946.66	7,946.66	7,946.66	0.00
02	CD	10	1508	23	00	11	05	03	3,156.00	1,281.65	1,281.65	1,281.65	0.00
02	CD	10	1508	24	00	11	05	03	1,661.00	1,745.82	1,745.82	1,745.82	0.00
02	CD	10	1508	24	00	11	00	03	78,015.00	64,647.76	64,647.76	64,647.76	0.00
02	CD	10	1508	24	00	11	00	06	15,632.00	14,877.40	14,877.40	14,877.40	0.00
02	CD	10	1508	24	00	11	05	06	2,638.00	0.00	0.00	0.00	0.00
02	CD	10	1508	25	00	11	00	06	211.00	190.11	190.11	190.11	0.00
02	CD	10	1508	25	00	11	05	06	6,703.00	2,722.09	2,722.09	2,722.09	0.00
02	CD	10	1508	25	00	11	00	12	183,832.00	152,333.87	152,333.87	152,333.87	0.00
02	CD	10	1508	25	00	11	05	12	35,379.00	14,367.42	14,367.42	14,367.42	0.00
02	CD	10	1508	25	00	11	00	17	22,551.00	18,687.07	18,687.07	18,687.07	0.00
02	CD	10	1508	25	00	11	05	17	4,542.00	7,883.62	7,883.62	7,883.62	0.00
02	CD	10	1508	25	00	11	00	19	51,869.00	43,106.62	43,106.62	43,106.62	0.00
02	CD	10	1508	25	00	11	05	19	14,871.00	0.00	0.00	0.00	0.00
02	CD	10	1508	27	00	10	05	03	0.00	3,228.90	3,228.90	3,228.90	0.00
02	CD	10	1508	27	00	10	05	12	7,951.00	0.00	0.00	0.00	0.00
02	CD	10	1508	27	00	10	00	12	29,209.00	25,936.21	25,936.21	25,936.21	0.00
02	CD	10	1508	28	00	10	05	01	5,768.00	2,342.39	2,342.39	2,342.39	0.00
02	CD	10	1508	28	00	11	00	01	11,981.00	9,957.01	9,957.01	9,957.01	0.00
02	CD	10	1508	28	00	11	00	03	6,232.00	5,179.21	5,179.21	5,179.21	0.00
02	CD	10	1508	28	00	11	05	03	9,721.00	3,947.70	3,947.70	3,947.70	0.00
02	CD	10	1508	28	00	11	00	04	1,186.00	1,068.60	1,068.60	1,068.60	0.00
02	CD	10	1508	28	00	11	05	04	3,492.00	1,418.10	1,418.10	1,418.10	0.00
02	CD	10	1509	03	00	00	00	08	20,603,303.00	13,816,616.23	13,816,616.23	13,816,616.23	0.00
02	CD	10	1509	03	00	00	00	18	228,971.00	199,342.82	199,342.82	199,342.82	0.00
02	CD	10	1509	03	00	00	00	23	1,303,886.00	1,145,021.97	1,145,021.97	1,145,021.97	0.00
02	CD	10	1509	12	00	00	00	12	1,560,417.00	1,388,936.22	1,388,936.22	1,388,936.22	0.00
02	CD	10	1509	13	00	00	00	01	4,736,206.00	3,809,888.36	3,809,888.36	3,809,888.36	0.00
02	CD	10	1509	13	00	00	00	24	8,072,713.00	6,193,245.99	6,193,245.99	6,193,245.99	0.00
02	CD	10	1509	16	00	00	00	03	161,493.00	143,819.86	143,819.86	143,819.86	0.00
02	CD	10	1509	16	00	00	00	09	81,743.00	72,797.37	72,797.37	72,797.37	0.00
02	CD	10	1509	16	00	00	00	11	367,470.00	327,255.56	327,255.56	327,255.56	0.00
02	CD	10	1509	19	00	00	00	01	508,852.00	453,165.28	453,165.28	453,165.28	0.00
02	CD	10	1509	19	00	00	00	04	3,372,348.00	2,747,770.85	2,747,770.85	2,747,770.85	0.00
02	CD	10	1509	20	00	01	00	10	2,530,125.00	2,253,298.59	2,253,298.59	2,253,298.59	0.00
02	CD	10	1509	20	00	01	00	15	11,164.00	9,942.26	9,942.26	9,942.26	0.00
02	CD	10	1509	21	00	01	00	03	403,640.00	359,467.26	359,467.26	359,467.26	0.00
02	CD	10	1509	21	00	01	00	07	2,427,063.00	2,161,455.08	2,161,455.08	2,161,455.08	0.00
02	CD	10	1509	22	00	00	00	01	159,316.00	141,881.10	141,881.10	141,881.10	0.00
02	CD	10	1509	23	00	01	00	03	783,526.00	697,780.08	697,780.08	697,780.08	0.00
02	CD	10	1509	24	00	01	00	03	673,159.00	599,491.20	599,491.20	599,491.20	0.00
02	CD	10	1509	25	00	01	00	12	99,835.00	88,909.46	88,909.46	88,909.46	0.00
02	CD	10	1509	25	00	01	00	17	1,602,689.00	1,427,297.22	1,427,297.22	1,427,297.22	0.00
02	CD	10	1509	27	00	00	00	12	418,630.00	372,816.83	372,816.83	372,816.83	0.00
02	CD	10	1509	28	00	01	00	01	2,652,881.00	2,362,560.48	2,362,560.48	2,362,560.48	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1509	28	00	01	00	04	204,323.00	181,962.71	181,962.71	181,962.71	0.00
02	CD	10	1510	03	00	10	00	08	123,071.00	68,071.00	68,071.00	68,071.00	0.00
02	CD	10	1510	03	00	10	00	23	3,589.00	3,589.00	3,589.00	3,589.00	0.00
02	CD	10	1510	12	00	10	00	12	2,741.00	2,740.34	2,740.34	2,740.34	0.00
02	CD	10	1510	13	00	10	00	24	2,062.00	1,231.60	1,231.60	1,231.60	0.00
02	CD	10	1510	16	00	10	00	03	303.00	181.02	181.02	181.02	0.00
02	CD	10	1510	16	00	10	00	11	3,871.00	2,312.13	2,312.13	2,312.13	0.00
02	CD	10	1510	19	00	10	00	01	5,204.00	3,108.31	3,108.31	3,108.31	0.00
02	CD	10	1510	19	00	10	00	04	12,240.00	7,007.45	7,007.45	7,007.45	0.00
02	CD	10	1510	20	00	11	00	10	357.00	213.26	213.26	213.26	0.00
02	CD	10	1510	20	00	11	00	15	18,854.00	10,793.99	10,793.99	10,793.99	0.00
02	CD	10	1510	21	00	11	00	03	50,007.00	28,629.17	28,629.17	28,629.17	0.00
02	CD	10	1510	21	00	11	00	07	50,014.00	28,633.16	28,633.16	28,633.16	0.00
02	CD	10	1510	22	00	10	00	01	800.00	477.85	477.85	477.85	0.00
02	CD	10	1510	24	00	11	00	03	6,018.00	3,594.46	3,594.46	3,594.46	0.00
02	CD	10	1510	24	00	11	00	06	569.00	339.90	339.90	339.90	0.00
02	CD	10	1510	25	00	11	00	12	13,841.00	8,267.01	8,267.01	8,267.01	0.00
02	CD	10	1510	25	00	11	00	17	523.00	312.38	312.38	312.38	0.00
02	CD	10	1510	25	00	11	00	19	3,472.00	2,073.78	2,073.78	2,073.78	0.00
02	CD	10	1510	27	00	10	00	12	2,059.00	1,229.82	1,229.82	1,229.82	0.00
02	CD	10	1510	28	00	11	00	01	130.00	77.65	77.65	77.65	0.00
02	CD	10	1510	28	00	11	00	03	458.00	273.42	273.42	273.42	0.00
02	CD	10	1511	03	00	10	65	08	5,651,225.00	5,086,893.83	5,086,893.83	5,086,893.83	0.00
02	CD	10	1511	03	00	10	05	08	863,750.00	0.00	0.00	0.00	0.00
02	CD	10	1511	03	00	10	05	18	0.00	678,264.31	678,264.31	678,264.31	0.00
02	CD	10	1511	03	00	10	05	23	47,708.00	0.00	0.00	0.00	0.00
02	CD	10	1511	03	00	10	05	60	0.00	3,033.01	3,033.01	3,033.01	0.00
02	CD	10	1511	03	00	10	65	60	0.00	21,580.86	21,580.86	21,580.86	0.00
02	CD	10	1511	13	00	10	05	01	401,871.00	368,667.19	368,667.19	368,667.19	0.00
02	CD	10	1511	13	00	10	05	03	161,018.00	99,628.72	99,628.72	99,628.72	0.00
02	CD	10	1511	13	00	10	65	24	699,880.00	642,053.78	642,053.78	642,053.78	0.00
02	CD	10	1511	16	00	10	65	11	619,199.00	568,038.89	568,038.89	568,038.89	0.00
02	CD	10	1511	17	04	11	65	04	99,328.00	91,121.22	91,121.22	91,121.22	0.00
02	CD	10	1511	17	04	11	05	04	466,853.00	489,630.62	489,630.62	489,630.62	0.00
02	CD	10	1511	17	04	10	65	04	655,427.00	601,273.62	601,273.62	601,273.62	0.00
02	CD	10	1511	19	00	10	65	06	659,567.00	605,071.56	605,071.56	605,071.56	0.00
02	CD	10	1511	20	00	11	05	02	23,406.00	129,249.92	129,249.92	129,249.92	0.00
02	CD	10	1511	20	00	11	05	12	26,872.00	30,869.70	30,869.70	30,869.70	0.00
02	CD	10	1511	20	00	11	65	12	3,179,011.00	2,916,351.42	2,916,351.42	2,916,351.42	0.00
02	CD	10	1511	20	00	11	05	15	92,299.00	109,959.31	109,959.31	109,959.31	0.00
02	CD	10	1511	20	00	11	05	16	137,338.00	130,550.55	130,550.55	130,550.55	0.00
02	CD	10	1511	21	00	11	05	03	134,369.00	123,267.02	123,267.02	123,267.02	0.00
02	CD	10	1511	21	00	11	65	07	44,778.00	41,078.31	41,078.31	41,078.31	0.00
02	CD	10	1511	21	00	11	05	07	33,213.00	30,800.46	30,800.46	30,800.46	0.00
02	CD	10	1511	22	00	10	65	01	121,841.00	111,774.13	111,774.13	111,774.13	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1511	23	00	11	05	03	46,975.00	55,529.68	55,529.68	55,529.68	0.00
02	CD	10	1511	24	00	11	65	03	910,435.00	835,212.08	835,212.08	835,212.08	0.00
02	CD	10	1511	24	00	11	05	03	28,613.00	59,085.51	59,085.51	59,085.51	0.00
02	CD	10	1511	24	00	11	05	06	52,513.00	0.00	0.00	0.00	0.00
02	CD	10	1511	25	00	11	05	06	118,536.00	92,161.00	92,161.00	92,161.00	0.00
02	CD	10	1511	25	00	11	65	12	2,545,876.00	2,335,527.96	2,335,527.96	2,335,527.96	0.00
02	CD	10	1511	25	00	11	05	12	558,360.00	426,833.42	426,833.42	426,833.42	0.00
02	CD	10	1511	25	00	11	05	17	55,897.00	268,724.48	268,724.48	268,724.48	0.00
02	CD	10	1511	25	00	11	05	19	237,030.00	0.00	0.00	0.00	0.00
02	CD	10	1511	27	00	10	05	03	0.00	50,193.47	50,193.47	50,193.47	0.00
02	CD	10	1511	27	00	10	05	12	38,447.00	0.00	0.00	0.00	0.00
02	CD	10	1511	27	00	10	65	12	312,076.00	286,291.33	286,291.33	286,291.33	0.00
02	CD	10	1511	28	00	10	05	01	82,263.00	119,406.36	119,406.36	119,406.36	0.00
02	CD	10	1511	28	00	11	65	01	89,199.00	81,829.11	81,829.11	81,829.11	0.00
02	CD	10	1511	28	00	11	05	03	134,573.00	156,616.57	156,616.57	156,616.57	0.00
02	CD	10	1511	28	00	11	05	04	46,052.00	45,231.66	45,231.66	45,231.66	0.00
02	CD	10	1601	03	00	10	00	08	1,543,995.00	1,283,940.00	1,283,940.00	1,151,724.00	132,216.00
02	CD	10	1601	03	00	10	05	08	91,229.00	27,238.00	27,238.00	27,238.00	0.00
02	CD	10	1601	03	00	10	05	18	0.00	50,057.00	50,057.00	44,167.00	5,890.00
02	CD	10	1601	03	00	10	00	18	12,024.00	10,342.00	10,342.00	8,969.00	1,373.00
02	CD	10	1601	03	00	10	05	23	15,817.00	4,723.00	4,723.00	4,723.00	0.00
02	CD	10	1601	03	00	10	00	23	58,859.00	50,624.00	50,624.00	43,905.00	6,719.00
02	CD	10	1601	12	00	10	00	12	109,226.00	93,944.00	93,944.00	81,476.00	12,468.00
02	CD	10	1601	13	00	10	05	01	66,951.00	53,359.00	53,359.00	49,599.00	3,760.00
02	CD	10	1601	13	00	10	00	01	32,280.00	27,764.00	27,764.00	24,079.00	3,685.00
02	CD	10	1601	13	00	10	05	03	7,739.00	6,298.00	6,298.00	5,733.00	565.00
02	CD	10	1601	13	00	10	00	24	123,322.00	106,068.00	106,068.00	91,991.00	14,077.00
02	CD	10	1601	16	00	10	00	03	53,586.00	46,089.00	46,089.00	39,972.00	6,117.00
02	CD	10	1601	16	00	10	00	09	32,245.00	27,733.00	27,733.00	24,052.00	3,681.00
02	CD	10	1601	16	00	10	00	11	161,239.00	138,681.00	138,681.00	120,275.00	18,406.00
02	CD	10	1601	17	04	11	05	04	49,754.00	40,489.00	40,489.00	36,858.00	3,631.00
02	CD	10	1601	17	04	11	00	04	24,083.00	20,714.00	20,714.00	17,965.00	2,749.00
02	CD	10	1601	19	00	10	00	01	219,861.00	189,101.00	189,101.00	164,003.00	25,098.00
02	CD	10	1601	19	00	10	00	04	591,973.00	493,425.00	493,425.00	441,575.00	51,850.00
02	CD	10	1601	20	00	11	05	02	5,429.00	4,418.00	4,418.00	4,022.00	396.00
02	CD	10	1601	20	00	11	00	10	24,886.00	21,404.00	21,404.00	18,563.00	2,841.00
02	CD	10	1601	20	00	11	05	12	3,229.00	2,628.00	2,628.00	2,392.00	236.00
02	CD	10	1601	20	00	11	00	12	18,969.00	16,315.00	16,315.00	14,149.00	2,166.00
02	CD	10	1601	20	00	11	05	15	11,282.00	9,181.00	9,181.00	8,358.00	823.00
02	CD	10	1601	20	00	11	00	15	891,647.00	744,432.00	744,432.00	665,114.00	79,318.00
02	CD	10	1601	20	00	11	00	16	4,114.00	3,539.00	3,539.00	3,069.00	470.00
02	CD	10	1601	20	00	11	05	16	14,478.00	11,219.00	11,219.00	10,726.00	493.00
02	CD	10	1601	21	00	11	05	03	13,189.00	10,733.00	10,733.00	9,770.00	963.00
02	CD	10	1601	21	00	11	00	03	13,402.00	11,527.00	11,527.00	9,997.00	1,530.00
02	CD	10	1601	21	00	11	05	07	5,339.00	4,345.00	4,345.00	3,956.00	389.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	1601	21	00	11	00	07	6,150.00	5,290.00	5,290.00	4,588.00	702.00
02	CD	10	1601	22	00	10	00	01	40,711.00	35,015.00	35,015.00	30,368.00	4,647.00
02	CD	10	1601	23	00	11	05	03	5,004.00	4,072.00	4,072.00	3,707.00	365.00
02	CD	10	1601	24	00	11	05	03	2,632.00	4,384.00	4,384.00	3,874.00	510.00
02	CD	10	1601	24	00	11	00	03	304,997.00	254,688.00	254,688.00	227,510.00	27,178.00
02	CD	10	1601	24	00	11	05	06	4,352.00	1,300.00	1,300.00	1,300.00	0.00
02	CD	10	1601	25	00	11	00	06	409.00	352.00	352.00	305.00	47.00
02	CD	10	1601	25	00	11	05	06	10,838.00	8,820.00	8,820.00	8,029.00	791.00
02	CD	10	1601	25	00	11	00	12	247,404.00	208,297.00	208,297.00	184,549.00	23,748.00
02	CD	10	1601	25	00	11	05	12	55,141.00	42,621.00	42,621.00	40,849.00	1,772.00
02	CD	10	1601	25	00	11	00	17	573,859.00	480,990.00	480,990.00	428,063.00	52,927.00
02	CD	10	1601	25	00	11	05	17	7,139.00	17,908.00	17,908.00	15,673.00	2,235.00
02	CD	10	1601	25	00	11	05	19	23,482.00	7,012.00	7,012.00	7,012.00	0.00
02	CD	10	1601	25	00	11	00	19	8,672.00	7,459.00	7,459.00	6,469.00	990.00
02	CD	10	1601	27	00	10	05	03	0.00	6,441.00	6,441.00	5,381.00	1,060.00
02	CD	10	1601	27	00	10	00	12	100,846.00	84,940.00	84,940.00	75,225.00	9,715.00
02	CD	10	1601	27	00	10	05	12	13,041.00	3,894.00	3,894.00	3,894.00	0.00
02	CD	10	1601	28	00	10	05	01	9,639.00	7,844.00	7,844.00	7,141.00	703.00
02	CD	10	1601	28	00	11	00	01	21,818.00	18,766.00	18,766.00	16,275.00	2,491.00
02	CD	10	1601	28	00	11	05	03	14,971.00	12,184.00	12,184.00	11,091.00	1,093.00
02	CD	10	1601	28	00	11	00	04	29,706.00	25,551.00	25,551.00	22,160.00	3,391.00
02	CD	10	1601	28	00	11	05	04	5,378.00	4,377.00	4,377.00	3,984.00	393.00
1000	SERVICIOS PERSONALES								362,523,610.00	331,642,358.94	331,642,358.94	330,927,801.94	714,557.00
02	CD	10	2101	03	00	00	00	04	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2101	03	00	00	00	08	542,000.00	137,410.60	137,410.60	137,410.60	0.00
02	CD	10	2101	03	00	00	00	09	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2101	03	00	00	51	18	32,378.00	0.00	0.00	0.00	0.00
02	CD	10	2101	03	00	00	00	19	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2101	03	00	00	00	23	60,000.00	0.00	0.00	0.00	0.00
02	CD	10	2101	05	00	00	00	10	20,000.00	8,778.20	8,778.20	8,778.20	0.00
02	CD	10	2101	12	00	00	51	12	0.00	22,725.06	22,725.06	22,725.06	0.00
02	CD	10	2101	12	00	00	00	12	160,000.00	77,000.00	77,000.00	77,000.00	0.00
02	CD	10	2101	13	00	00	00	03	20,000.00	7,200.00	7,200.00	7,200.00	0.00
02	CD	10	2101	13	00	00	00	24	35,000.00	13,600.00	13,600.00	13,600.00	0.00
02	CD	10	2101	13	00	00	51	24	0.00	38,936.18	38,936.18	38,936.18	0.00
02	CD	10	2101	16	00	00	00	03	50,000.00	48,000.00	48,000.00	48,000.00	0.00
02	CD	10	2101	16	00	00	51	11	42,000.00	1,224.75	1,224.75	1,224.75	0.00
02	CD	10	2101	19	00	00	00	01	0.00	426,949.58	426,949.58	426,949.58	0.00
02	CD	10	2101	19	00	00	51	01	13,774.00	110,253.95	110,253.95	110,253.95	0.00
02	CD	10	2101	19	00	00	51	04	10,792.00	1,845.75	1,845.75	1,845.75	0.00
02	CD	10	2101	19	00	00	00	04	100,000.00	77,000.00	77,000.00	77,000.00	0.00
02	CD	10	2101	20	00	01	15	10	250,000.00	245,766.68	245,766.68	245,766.68	0.00
02	CD	10	2101	20	00	01	15	12	50,000.00	49,983.32	49,983.32	49,983.32	0.00
02	CD	10	2101	21	00	01	00	03	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	10	2101	21	00	01	00	07	50,000.00	40,000.00	40,000.00	40,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	2101	23	00	01	00	05	250,000.00	241,459.07	241,459.07	241,459.07	0.00
02	CD	10	2101	24	00	01	00	03	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	10	2101	25	00	01	00	12	198,359.00	198,359.00	198,359.00	198,359.00	0.00
02	CD	10	2101	25	00	01	15	12	1,641.00	1,641.00	1,641.00	1,641.00	0.00
02	CD	10	2101	25	00	01	00	19	120,000.00	120,000.00	120,000.00	120,000.00	0.00
02	CD	10	2101	27	00	00	00	02	40,000.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	10	2101	27	00	00	51	03	0.00	29,027.12	29,027.12	29,027.12	0.00
02	CD	10	2101	29	00	00	00	01	50,000.00	49,941.31	49,941.31	49,941.31	0.00
02	CD	10	2102	03	00	00	00	04	10,000.00	3,000.00	3,000.00	3,000.00	0.00
02	CD	10	2102	03	00	00	00	08	460,000.00	228,319.79	228,319.79	228,319.79	0.00
02	CD	10	2102	03	00	00	00	09	10,000.00	6,000.00	6,000.00	6,000.00	0.00
02	CD	10	2102	03	00	00	00	19	10,000.00	6,000.00	6,000.00	6,000.00	0.00
02	CD	10	2102	05	00	00	00	10	10,000.00	2,500.00	2,500.00	2,500.00	0.00
02	CD	10	2102	12	00	00	51	12	0.00	107,268.38	107,268.38	107,268.38	0.00
02	CD	10	2102	12	00	00	00	12	150,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	10	2102	13	00	00	00	24	40,000.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	10	2102	13	00	00	51	24	0.00	46,271.52	46,271.52	46,271.52	0.00
02	CD	10	2102	16	00	00	00	09	20,000.00	13,500.00	13,500.00	13,500.00	0.00
02	CD	10	2102	19	00	00	00	01	0.00	34,324.31	34,324.31	34,324.31	0.00
02	CD	10	2102	19	00	00	51	01	3,585.00	9,036.88	9,036.88	9,036.88	0.00
02	CD	10	2102	19	00	01	00	01	0.00	38,348.13	38,348.13	38,348.13	0.00
02	CD	10	2102	19	00	01	00	03	50,000.00	33,000.00	33,000.00	33,000.00	0.00
02	CD	10	2102	19	00	00	51	04	11,200.00	0.00	0.00	0.00	0.00
02	CD	10	2102	19	00	01	00	07	50,000.00	33,000.00	33,000.00	33,000.00	0.00
02	CD	10	2102	20	00	01	15	10	10,000.00	9,996.35	9,996.35	9,996.35	0.00
02	CD	10	2102	20	00	01	15	12	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	10	2102	23	00	01	16	02	1,800.00	0.00	0.00	0.00	0.00
02	CD	10	2102	23	00	01	00	03	80,000.00	80,000.00	80,000.00	80,000.00	0.00
02	CD	10	2102	25	00	01	15	06	80,000.00	79,921.38	79,921.38	79,921.38	0.00
02	CD	10	2102	25	00	01	15	07	50,000.00	49,166.70	49,166.70	49,166.70	0.00
02	CD	10	2102	25	00	01	00	12	60,000.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	10	2102	29	00	00	00	01	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	10	2103	03	00	00	00	04	10,000.00	2,000.00	2,000.00	2,000.00	0.00
02	CD	10	2103	03	00	00	00	09	10,000.00	8,170.60	8,170.60	8,170.60	0.00
02	CD	10	2103	03	00	00	00	19	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	2103	05	00	00	00	10	30,000.00	1,917.50	1,917.50	1,917.50	0.00
02	CD	10	2103	12	00	00	51	12	55,520.00	59,074.35	59,074.35	59,074.35	0.00
02	CD	10	2103	12	00	00	00	12	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	10	2103	13	00	00	00	03	48,000.00	8,000.00	8,000.00	8,000.00	0.00
02	CD	10	2103	13	00	00	00	24	60,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	10	2103	19	00	00	51	01	8,750.00	0.00	0.00	0.00	0.00
02	CD	10	2103	19	00	00	00	01	0.00	257,800.00	257,800.00	257,800.00	0.00
02	CD	10	2103	19	00	00	00	04	80,000.00	5,478.52	5,478.52	5,478.52	0.00
02	CD	10	2103	19	00	00	51	04	15,200.00	27,506.28	27,506.28	27,506.28	0.00
02	CD	10	2103	21	00	01	00	03	5,000.00	5,000.00	5,000.00	5,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	2103	21	00	01	00	07	7,000.00	7,000.00	7,000.00	7,000.00	0.00
02	CD	10	2103	25	00	00	51	06	0.00	2,798.64	2,798.64	2,798.64	0.00
02	CD	10	2103	25	00	01	00	17	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	10	2103	27	00	00	00	01	45,000.00	0.00	0.00	0.00	0.00
02	CD	10	2103	27	00	00	00	02	40,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	10	2103	27	00	00	00	20	20,000.00	8,089.90	8,089.90	8,089.90	0.00
02	CD	10	2103	28	00	00	51	01	15,585.00	0.00	0.00	0.00	0.00
02	CD	10	2103	29	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	2103	29	00	00	00	04	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	2104	21	00	01	00	03	5,000.00	0.00	0.00	0.00	0.00
02	CD	10	2104	21	00	01	00	07	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	2104	25	00	01	00	17	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	2104	27	00	01	00	15	15,000.00	0.00	0.00	0.00	0.00
02	CD	10	2105	03	00	10	00	08	60,000.00	23,238.74	23,238.74	23,238.74	0.00
02	CD	10	2105	03	00	00	00	08	90,000.00	19,298.70	19,298.70	19,298.70	0.00
02	CD	10	2105	20	00	11	15	10	2,233,222.00	162,779.25	162,779.25	162,779.25	0.00
02	CD	10	2105	25	00	01	00	17	0.00	5,776.17	5,776.17	5,776.17	0.00
02	CD	10	2106	03	00	00	00	04	15,000.00	2,500.00	2,500.00	2,500.00	0.00
02	CD	10	2106	03	00	00	00	08	540,000.00	224,752.08	224,752.08	224,752.08	0.00
02	CD	10	2106	03	00	00	00	09	15,000.00	2,500.00	2,500.00	2,500.00	0.00
02	CD	10	2106	03	00	00	00	19	10,000.00	1,670.00	1,670.00	1,670.00	0.00
02	CD	10	2106	03	00	00	00	23	100,000.00	16,666.70	16,666.70	16,666.70	0.00
02	CD	10	2106	05	00	00	00	10	20,000.00	3,340.00	3,340.00	3,340.00	0.00
02	CD	10	2106	13	00	00	00	24	100,000.00	16,666.70	16,666.70	16,666.70	0.00
02	CD	10	2106	19	00	00	51	01	2,370.00	19,863.95	19,863.95	19,863.95	0.00
02	CD	10	2106	19	00	00	51	04	2,300.00	9,867.00	9,867.00	9,867.00	0.00
02	CD	10	2106	19	00	00	00	04	150,000.00	16,500.00	16,500.00	16,500.00	0.00
02	CD	10	2106	20	00	01	15	10	150,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	10	2106	20	00	01	15	12	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	10	2106	21	00	01	00	07	250,000.00	22,837.00	22,837.00	22,837.00	0.00
02	CD	10	2106	21	00	01	15	07	150,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	10	2106	25	00	01	15	06	150,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	10	2106	25	00	00	51	06	0.00	12,319.95	12,319.95	12,319.95	0.00
02	CD	10	2106	25	00	01	15	12	0.00	22,883.47	22,883.47	22,883.47	0.00
02	CD	10	2106	25	00	11	15	12	3,040,000.00	0.00	0.00	0.00	0.00
02	CD	10	2106	25	00	00	40	17	0.00	8,625.00	8,625.00	8,625.00	0.00
02	CD	10	2106	25	00	01	00	19	150,000.00	22,500.00	22,500.00	22,500.00	0.00
02	CD	10	2106	27	00	00	00	02	50,000.00	8,340.00	8,340.00	8,340.00	0.00
02	CD	10	2106	27	00	00	51	03	0.00	39,626.70	39,626.70	39,626.70	0.00
02	CD	10	2106	29	00	00	00	01	100,000.00	16,666.70	16,666.70	16,666.70	0.00
02	CD	10	2201	03	00	00	00	04	40,000.00	26,000.00	26,000.00	26,000.00	0.00
02	CD	10	2201	03	00	00	00	08	1,110,000.00	766,649.30	766,649.30	766,649.30	0.00
02	CD	10	2201	03	00	00	00	09	40,000.00	26,000.00	26,000.00	26,000.00	0.00
02	CD	10	2201	03	00	00	00	19	20,000.00	12,000.00	12,000.00	12,000.00	0.00
02	CD	10	2201	05	00	00	00	10	40,000.00	26,000.00	26,000.00	26,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	2201	12	00	00	00	12	336,901.00	25,634.00	25,634.00	25,634.00	0.00
02	CD	10	2201	12	00	00	51	12	22,378.00	0.00	0.00	0.00	0.00
02	CD	10	2201	13	00	01	00	14	30,500.00	18,000.00	18,000.00	18,000.00	0.00
02	CD	10	2201	13	00	00	00	24	108,000.00	68,800.00	68,800.00	68,800.00	0.00
02	CD	10	2201	16	00	00	00	03	30,000.00	18,000.00	18,000.00	18,000.00	0.00
02	CD	10	2201	19	00	01	00	01	0.00	190,992.00	190,992.00	190,992.00	0.00
02	CD	10	2201	19	00	00	51	01	5,936.00	0.00	0.00	0.00	0.00
02	CD	10	2201	19	00	00	51	04	6,326.00	7,500.00	7,500.00	7,500.00	0.00
02	CD	10	2201	19	00	00	00	04	50,000.00	18,000.00	18,000.00	18,000.00	0.00
02	CD	10	2201	21	00	01	00	03	30,000.00	18,000.00	18,000.00	18,000.00	0.00
02	CD	10	2201	21	00	01	00	07	30,000.00	16,609.98	16,609.98	16,609.98	0.00
02	CD	10	2201	25	00	00	51	06	4,500.00	0.00	0.00	0.00	0.00
02	CD	10	2201	25	00	01	15	06	50,000.00	48,705.32	48,705.32	48,705.32	0.00
02	CD	10	2201	27	00	00	51	03	12,500.00	0.00	0.00	0.00	0.00
02	CD	10	2201	29	00	00	00	01	100,000.00	69,240.45	69,240.45	69,240.45	0.00
02	CD	10	2202	16	00	00	51	09	0.00	11,500.00	11,500.00	11,500.00	0.00
02	CD	10	2203	03	00	00	00	08	60,000.00	6,757.65	6,757.65	6,757.65	0.00
02	CD	10	2203	12	00	00	51	12	0.00	94,104.50	94,104.50	94,104.50	0.00
02	CD	10	2203	12	00	00	00	12	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2203	19	00	00	00	04	30,000.00	0.00	0.00	0.00	0.00
02	CD	10	2203	19	00	00	51	04	2,053.00	0.00	0.00	0.00	0.00
02	CD	10	2203	25	00	01	15	06	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	10	2302	03	00	00	00	08	200,000.00	163,248.81	163,248.81	163,248.81	0.00
02	CD	10	2302	13	00	01	00	11	145,000.00	43,849.47	43,849.47	43,849.47	0.00
02	CD	10	2302	13	00	01	15	11	47,765.00	26,318.29	26,318.29	26,318.29	0.00
02	CD	10	2302	13	00	01	00	14	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2302	13	00	00	00	24	110,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	10	2302	16	00	00	00	03	25,000.00	25,000.00	25,000.00	25,000.00	0.00
02	CD	10	2302	16	00	01	00	06	12,000.00	0.00	0.00	0.00	0.00
02	CD	10	2302	16	00	01	15	06	11,510.00	11,510.00	11,510.00	11,510.00	0.00
02	CD	10	2302	17	04	01	15	04	330,629.00	261,639.84	261,639.84	261,639.84	0.00
02	CD	10	2302	19	00	01	00	01	0.00	2,737.00	2,737.00	2,737.00	0.00
02	CD	10	2302	19	00	00	51	01	0.00	4,211.90	4,211.90	4,211.90	0.00
02	CD	10	2302	19	00	01	15	03	57,162.00	0.00	0.00	0.00	0.00
02	CD	10	2302	19	00	01	00	03	50,000.00	45,305.25	45,305.25	45,305.25	0.00
02	CD	10	2302	19	00	00	51	04	3,000.00	2,357.50	2,357.50	2,357.50	0.00
02	CD	10	2302	19	00	01	15	06	4,229.00	0.00	0.00	0.00	0.00
02	CD	10	2302	19	00	01	00	07	55,000.00	12,459.50	12,459.50	12,459.50	0.00
02	CD	10	2302	20	00	01	15	01	21,000.00	11,324.97	11,324.97	11,324.97	0.00
02	CD	10	2302	20	00	01	15	02	10,000.00	128,057.34	128,057.34	128,057.34	0.00
02	CD	10	2302	20	00	01	15	10	24,210.00	23,207.00	23,207.00	23,207.00	0.00
02	CD	10	2302	20	00	01	15	12	40,000.00	20,803.50	20,803.50	20,803.50	0.00
02	CD	10	2302	20	00	01	15	14	150,000.00	71,150.50	71,150.50	71,150.50	0.00
02	CD	10	2302	20	00	01	15	15	15,454.00	0.00	0.00	0.00	0.00
02	CD	10	2302	20	00	01	15	16	125,000.00	112,905.85	112,905.85	112,905.85	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	2302	23	00	01	00	02	6,000.00	3,993.14	3,993.14	3,993.14	0.00
02	CD	10	2302	23	00	01	15	02	70,000.00	3,667.28	3,667.28	3,667.28	0.00
02	CD	10	2302	23	00	01	00	05	25,000.00	9,354.22	9,354.22	9,354.22	0.00
02	CD	10	2302	24	00	01	00	02	12,500.00	2,909.50	2,909.50	2,909.50	0.00
02	CD	10	2302	24	00	01	00	03	3,000.00	0.00	0.00	0.00	0.00
02	CD	10	2302	25	00	00	51	06	33,170.00	11,730.00	11,730.00	11,730.00	0.00
02	CD	10	2302	25	00	01	15	06	78,000.00	1,177.60	1,177.60	1,177.60	0.00
02	CD	10	2302	25	00	01	00	12	0.00	984,373.55	984,373.55	984,373.55	0.00
02	CD	10	2302	25	00	01	15	17	0.00	49,513.94	49,513.94	49,513.94	0.00
02	CD	10	2302	25	00	01	00	17	60,000.00	51,911.00	51,911.00	51,911.00	0.00
02	CD	10	2302	27	00	00	00	03	300,000.00	25,447.41	25,447.41	25,447.41	0.00
02	CD	10	2302	27	00	00	51	03	11,500.00	0.00	0.00	0.00	0.00
02	CD	10	2302	27	00	01	15	05	84,016.00	84,014.40	84,014.40	84,014.40	0.00
02	CD	10	2302	28	00	00	51	01	0.00	6,665.40	6,665.40	6,665.40	0.00
02	CD	10	2302	28	00	01	00	01	120,000.00	47,378.47	47,378.47	47,378.47	0.00
02	CD	10	2302	28	00	01	00	03	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2302	28	00	01	00	04	35,000.00	34,902.50	34,902.50	34,902.50	0.00
02	CD	10	2302	29	00	00	00	01	20,000.00	10,169.99	10,169.99	10,169.99	0.00
02	CD	10	2303	03	00	00	00	04	15,000.00	15,115.17	15,115.17	15,115.17	0.00
02	CD	10	2303	03	00	00	00	08	440,000.00	439,120.00	439,120.00	439,120.00	0.00
02	CD	10	2303	03	00	00	00	09	15,000.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	10	2303	03	00	00	00	19	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	10	2303	03	00	00	00	23	40,000.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	10	2303	05	00	00	00	10	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	10	2401	12	00	00	51	12	0.00	4,600.00	4,600.00	4,600.00	0.00
02	CD	10	2401	13	00	01	00	11	55,000.00	1,207.50	1,207.50	1,207.50	0.00
02	CD	10	2401	13	00	01	15	11	164,720.00	91,278.75	91,278.75	91,278.75	0.00
02	CD	10	2401	13	00	00	00	24	70,000.00	30,428.40	30,428.40	30,428.40	0.00
02	CD	10	2401	16	00	01	15	06	171,560.00	171,560.00	171,560.00	171,560.00	0.00
02	CD	10	2401	16	00	01	00	06	33,000.00	0.00	0.00	0.00	0.00
02	CD	10	2401	17	04	01	15	04	251,155.00	251,040.04	251,040.04	251,040.04	0.00
02	CD	10	2401	19	00	01	00	01	0.00	414,774.88	414,774.88	414,774.88	0.00
02	CD	10	2401	19	00	00	00	01	0.00	902.00	902.00	902.00	0.00
02	CD	10	2401	19	00	00	51	01	7,500.00	134,334.97	134,334.97	134,334.97	0.00
02	CD	10	2401	19	00	01	00	03	23,860.00	0.00	0.00	0.00	0.00
02	CD	10	2401	19	00	00	51	04	2,600.00	0.00	0.00	0.00	0.00
02	CD	10	2401	19	00	01	15	06	205,150.00	204,432.50	204,432.50	204,432.50	0.00
02	CD	10	2401	19	00	01	00	07	200,000.00	140,002.33	140,002.33	140,002.33	0.00
02	CD	10	2401	20	00	01	16	02	1,227,101.00	582,763.65	582,763.65	582,763.65	0.00
02	CD	10	2401	20	00	01	16	05	3,167,757.00	2,329,772.35	2,329,772.35	2,329,772.35	0.00
02	CD	10	2401	20	00	01	16	08	5,196,500.00	330,165.00	330,165.00	330,165.00	0.00
02	CD	10	2401	20	00	11	00	08	743,400.00	743,399.97	743,399.97	743,399.97	0.00
02	CD	10	2401	20	00	11	16	08	0.00	5,165,996.18	5,165,996.18	5,165,996.18	0.00
02	CD	10	2401	20	00	01	16	10	1,059,012.00	273,647.00	273,647.00	273,647.00	0.00
02	CD	10	2401	20	00	01	15	10	50,000.00	50,000.00	50,000.00	50,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	2401	20	00	01	16	12	1,181,022.00	0.00	0.00	0.00	0.00
02	CD	10	2401	20	00	01	15	15	91,098.00	91,098.00	91,098.00	91,098.00	0.00
02	CD	10	2401	23	00	01	15	02	12,000.00	10,740.08	10,740.08	10,740.08	0.00
02	CD	10	2401	23	00	01	16	02	140,308.00	0.00	0.00	0.00	0.00
02	CD	10	2401	23	00	01	16	03	290,805.00	0.00	0.00	0.00	0.00
02	CD	10	2401	23	00	01	16	05	48,610.00	27,968.00	27,968.00	27,968.00	0.00
02	CD	10	2401	23	00	01	16	06	62,860.00	0.00	0.00	0.00	0.00
02	CD	10	2401	24	00	01	16	02	122,792.00	56,909.75	56,909.75	56,909.75	0.00
02	CD	10	2401	24	00	01	16	03	64,363.00	60,590.35	60,590.35	60,590.35	0.00
02	CD	10	2401	24	00	01	16	06	70,768.00	0.00	0.00	0.00	0.00
02	CD	10	2401	25	00	01	00	12	0.00	2,605.50	2,605.50	2,605.50	0.00
02	CD	10	2401	25	00	01	00	19	15,000.00	0.00	0.00	0.00	0.00
02	CD	10	2401	27	00	01	15	05	38,300.00	38,300.00	38,300.00	38,300.00	0.00
02	CD	10	2401	28	00	01	00	03	14,000.00	0.00	0.00	0.00	0.00
02	CD	10	2401	28	00	01	00	04	7,000.00	5,085.30	5,085.30	5,085.30	0.00
02	CD	10	2402	12	00	00	51	12	0.00	1,380.00	1,380.00	1,380.00	0.00
02	CD	10	2402	13	00	00	15	01	0.00	7,762.50	7,762.50	7,762.50	0.00
02	CD	10	2402	13	00	01	00	11	95,000.00	0.00	0.00	0.00	0.00
02	CD	10	2402	13	00	01	15	11	94,340.00	73,314.00	73,314.00	73,314.00	0.00
02	CD	10	2402	13	00	00	51	24	0.00	1,647.95	1,647.95	1,647.95	0.00
02	CD	10	2402	13	00	00	00	24	32,000.00	13,521.51	13,521.51	13,521.51	0.00
02	CD	10	2402	16	00	01	15	06	3,640.00	0.00	0.00	0.00	0.00
02	CD	10	2402	16	00	01	00	06	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2402	16	00	00	51	11	1,368.00	0.00	0.00	0.00	0.00
02	CD	10	2402	17	04	01	15	04	155,660.00	0.00	0.00	0.00	0.00
02	CD	10	2402	19	00	00	51	01	0.00	90,930.50	90,930.50	90,930.50	0.00
02	CD	10	2402	19	00	01	00	03	8,470.00	0.00	0.00	0.00	0.00
02	CD	10	2402	19	00	00	51	04	0.00	41,825.50	41,825.50	41,825.50	0.00
02	CD	10	2402	19	00	01	15	06	23,449.00	0.00	0.00	0.00	0.00
02	CD	10	2402	19	00	01	00	07	23,449.00	0.00	0.00	0.00	0.00
02	CD	10	2402	20	00	01	16	05	209,065.00	139,150.00	139,150.00	139,150.00	0.00
02	CD	10	2402	20	00	01	15	10	84,370.00	51,623.04	51,623.04	51,623.04	0.00
02	CD	10	2402	20	00	01	15	15	27,990.00	0.00	0.00	0.00	0.00
02	CD	10	2402	20	00	01	15	16	0.00	9,965.90	9,965.90	9,965.90	0.00
02	CD	10	2402	23	00	01	16	02	868,503.00	221,482.31	221,482.31	221,482.31	0.00
02	CD	10	2402	23	00	01	00	03	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	2402	23	00	01	15	03	256,696.00	337,061.45	337,061.45	337,061.45	0.00
02	CD	10	2402	23	00	01	16	05	215,765.00	0.00	0.00	0.00	0.00
02	CD	10	2402	24	00	01	15	02	2,176,150.00	1,047,621.48	1,047,621.48	1,047,621.48	0.00
02	CD	10	2402	24	00	01	16	03	170,647.00	93,403.16	93,403.16	93,403.16	0.00
02	CD	10	2402	25	00	01	15	06	31,500.00	4,397.16	4,397.16	4,397.16	0.00
02	CD	10	2402	25	00	11	00	12	24,000.00	0.00	0.00	0.00	0.00
02	CD	10	2402	27	00	01	00	05	7,000.00	0.00	0.00	0.00	0.00
02	CD	10	2402	27	00	01	15	05	6,780.00	0.00	0.00	0.00	0.00
02	CD	10	2402	28	00	01	00	01	40,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	2402	28	00	01	00	03	15,000.00	0.00	0.00	0.00	0.00
02	CD	10	2402	28	00	01	00	04	45,000.00	0.00	0.00	0.00	0.00
02	CD	10	2403	19	00	01	00	01	0.00	379,845.00	379,845.00	379,845.00	0.00
02	CD	10	2403	19	00	00	00	01	24,000.00	22,228.80	22,228.80	22,228.80	0.00
02	CD	10	2403	19	00	00	51	01	11,500.00	0.00	0.00	0.00	0.00
02	CD	10	2403	19	00	01	00	06	75,000.00	69,135.00	69,135.00	69,135.00	0.00
02	CD	10	2403	21	00	01	00	03	0.00	4,140.00	4,140.00	4,140.00	0.00
02	CD	10	2403	27	00	00	51	03	0.00	2,127.50	2,127.50	2,127.50	0.00
02	CD	10	2403	28	00	01	00	01	48,000.00	0.00	0.00	0.00	0.00
02	CD	10	2403	28	00	00	51	01	0.00	2,254.00	2,254.00	2,254.00	0.00
02	CD	10	2403	28	00	01	00	04	25,000.00	0.00	0.00	0.00	0.00
02	CD	10	2404	13	00	01	15	11	32,474.00	0.00	0.00	0.00	0.00
02	CD	10	2404	13	00	01	00	11	152,319.00	0.00	0.00	0.00	0.00
02	CD	10	2404	13	00	00	00	24	205,000.00	24,754.80	24,754.80	24,754.80	0.00
02	CD	10	2404	16	00	01	00	06	5,000.00	0.00	0.00	0.00	0.00
02	CD	10	2404	16	00	01	15	06	6,190.00	0.00	0.00	0.00	0.00
02	CD	10	2404	17	04	01	15	04	737,291.00	180,883.50	180,883.50	180,883.50	0.00
02	CD	10	2404	19	00	00	51	01	500.00	6,902.30	6,902.30	6,902.30	0.00
02	CD	10	2404	19	00	01	00	03	3,125.00	0.00	0.00	0.00	0.00
02	CD	10	2404	19	00	00	51	04	27,982.00	48,357.50	48,357.50	48,357.50	0.00
02	CD	10	2404	19	00	01	16	06	12,028.00	0.00	0.00	0.00	0.00
02	CD	10	2404	19	00	01	00	07	12,028.00	0.00	0.00	0.00	0.00
02	CD	10	2404	20	00	01	15	10	664,139.00	635,634.90	635,634.90	635,634.90	0.00
02	CD	10	2404	20	00	01	16	15	2,000,000.00	1,863,364.59	1,863,364.59	1,863,364.59	0.00
02	CD	10	2404	20	00	01	15	15	1,872,998.00	1,372,838.39	1,372,838.39	1,372,838.39	0.00
02	CD	10	2404	23	00	01	16	02	20,409.00	0.00	0.00	0.00	0.00
02	CD	10	2404	23	00	01	00	02	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	2404	23	00	01	00	03	5,000.00	0.00	0.00	0.00	0.00
02	CD	10	2404	25	00	11	00	12	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	2404	27	00	01	15	05	17,261.00	0.00	0.00	0.00	0.00
02	CD	10	2404	27	00	01	00	05	5,000.00	0.00	0.00	0.00	0.00
02	CD	10	2501	12	00	00	51	12	0.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	10	2501	13	00	00	00	24	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	2501	16	00	00	51	11	1,106.00	0.00	0.00	0.00	0.00
02	CD	10	2501	19	00	00	00	01	300,000.00	536,274.30	536,274.30	536,274.30	0.00
02	CD	10	2501	19	00	00	51	01	43,964.00	130,500.00	130,500.00	130,500.00	0.00
02	CD	10	2501	19	00	01	00	01	0.00	10,248.11	10,248.11	10,248.11	0.00
02	CD	10	2501	19	00	00	51	04	14,956.00	0.00	0.00	0.00	0.00
02	CD	10	2502	19	00	00	51	01	7,928.00	21,467.50	21,467.50	21,467.50	0.00
02	CD	10	2502	28	00	01	00	01	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2502	28	00	01	00	04	15,000.00	0.00	0.00	0.00	0.00
02	CD	10	2503	03	00	00	00	08	35,000.00	14,174.70	14,174.70	14,174.70	0.00
02	CD	10	2503	12	00	00	51	12	0.00	828.00	828.00	828.00	0.00
02	CD	10	2503	13	00	01	00	01	35,000.00	35,000.00	35,000.00	35,000.00	0.00
02	CD	10	2503	16	00	00	51	09	0.00	28,835.50	28,835.50	28,835.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	2503	16	00	00	00	09	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	10	2503	16	00	00	51	11	89,500.00	9,821.00	9,821.00	9,821.00	0.00
02	CD	10	2503	19	00	00	00	04	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	10	2503	28	00	01	00	01	30,000.00	0.00	0.00	0.00	0.00
02	CD	10	2504	12	00	00	51	12	0.00	35,357.18	35,357.18	35,357.18	0.00
02	CD	10	2504	12	00	00	00	12	5,000.00	5,000.00	5,000.00	5,000.00	0.00
02	CD	10	2504	13	00	01	00	01	110,000.00	73,398.75	73,398.75	73,398.75	0.00
02	CD	10	2504	16	00	00	00	09	50,000.00	74,487.64	74,487.64	74,487.64	0.00
02	CD	10	2504	16	00	00	51	09	0.00	2,564.50	2,564.50	2,564.50	0.00
02	CD	10	2504	16	00	00	00	11	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	10	2504	16	00	00	51	11	47,090.00	32,639.30	32,639.30	32,639.30	0.00
02	CD	10	2504	19	00	00	00	01	15,000.00	18,377.36	18,377.36	18,377.36	0.00
02	CD	10	2504	28	00	01	00	01	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2505	16	00	00	00	03	10,000.00	15,700.85	15,700.85	15,700.85	0.00
02	CD	10	2505	16	00	00	51	11	22,378.00	2,484.00	2,484.00	2,484.00	0.00
02	CD	10	2505	19	00	00	51	01	15,600.00	0.00	0.00	0.00	0.00
02	CD	10	2505	28	00	01	00	01	90,000.00	76,651.50	76,651.50	76,651.50	0.00
02	CD	10	2505	28	00	01	00	03	260,000.00	241,711.61	241,711.61	241,711.61	0.00
02	CD	10	2505	28	00	01	00	04	80,000.00	62,661.20	62,661.20	62,661.20	0.00
02	CD	10	2506	16	00	00	00	11	50,000.00	10,880.00	10,880.00	10,880.00	0.00
02	CD	10	2506	19	00	00	51	01	5,750.00	26,800.00	26,800.00	26,800.00	0.00
02	CD	10	2506	20	00	01	15	16	500,000.00	500,000.00	500,000.00	500,000.00	0.00
02	CD	10	2506	25	00	01	15	06	200,000.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	10	2506	25	00	11	15	07	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	10	2506	25	00	01	00	12	0.00	2,266,810.05	2,266,810.05	2,266,810.05	0.00
02	CD	10	2506	25	00	11	00	12	176,000.00	0.00	0.00	0.00	0.00
02	CD	10	2506	25	00	01	15	17	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	2506	28	00	01	15	01	0.00	145,438.50	145,438.50	145,438.50	0.00
02	CD	10	2506	28	00	01	00	01	180,644.00	148,644.00	148,644.00	148,644.00	0.00
02	CD	10	2506	28	00	01	00	04	145,000.00	38,174.97	38,174.97	38,174.97	0.00
02	CD	10	2601	03	00	10	00	04	40,000.00	39,897.83	39,897.83	39,897.83	0.00
02	CD	10	2601	03	00	10	00	08	610,000.00	608,454.41	608,454.41	608,454.41	0.00
02	CD	10	2601	03	00	10	00	09	40,000.00	39,897.84	39,897.84	39,897.84	0.00
02	CD	10	2601	03	00	10	00	19	20,000.00	19,948.92	19,948.92	19,948.92	0.00
02	CD	10	2601	05	00	10	00	10	60,000.00	59,859.25	59,859.25	59,859.25	0.00
02	CD	10	2601	12	00	00	51	12	32,378.00	65,732.82	65,732.82	65,732.82	0.00
02	CD	10	2601	13	00	10	00	24	1,100,000.00	1,096,974.92	1,096,974.92	1,096,974.92	0.00
02	CD	10	2601	16	00	10	00	11	961,669.00	959,232.47	959,232.47	959,232.47	0.00
02	CD	10	2601	17	04	11	15	04	1,150,000.00	1,145,533.15	1,145,533.15	1,145,533.15	0.00
02	CD	10	2601	19	00	00	51	01	102,198.00	292,474.59	292,474.59	292,474.59	0.00
02	CD	10	2601	19	00	11	15	07	1,150,000.00	1,145,533.13	1,145,533.13	1,145,533.13	0.00
02	CD	10	2601	20	00	11	15	10	1,000,000.00	996,115.76	996,115.76	996,115.76	0.00
02	CD	10	2601	20	00	11	15	12	3,500,000.00	3,486,405.18	3,486,405.18	3,486,405.18	0.00
02	CD	10	2601	20	00	11	15	14	500,000.00	498,057.88	498,057.88	498,057.88	0.00
02	CD	10	2601	23	00	11	15	06	1,500,000.00	1,494,173.64	1,494,173.64	1,494,173.64	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	2601	24	00	11	15	03	1,500,000.00	1,494,173.64	1,494,173.64	1,494,173.64	0.00
02	CD	10	2601	25	00	01	15	07	1,061,670.00	509.22	509.22	509.22	0.00
02	CD	10	2601	25	00	11	15	12	1,000,000.00	996,115.76	996,115.76	996,115.76	0.00
02	CD	10	2601	25	00	11	15	17	500,000.00	498,057.88	498,057.88	498,057.88	0.00
02	CD	10	2601	28	00	11	15	01	1,200,000.00	1,195,338.92	1,195,338.92	1,195,338.92	0.00
02	CD	10	2602	03	00	00	00	08	150,000.00	2,100.00	2,100.00	2,100.00	0.00
02	CD	10	2602	16	00	00	51	11	0.00	841.80	841.80	841.80	0.00
02	CD	10	2602	28	00	01	00	01	150,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	03	00	10	00	08	200,000.00	148,767.10	148,767.10	67,052.93	81,714.17
02	CD	10	2701	12	00	00	00	12	30,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	13	00	00	00	24	20,000.00	13,289.11	13,289.11	13,289.11	0.00
02	CD	10	2701	13	00	10	00	24	200,000.00	148,767.10	148,767.10	67,052.93	81,714.17
02	CD	10	2701	16	00	00	51	11	15,902.00	0.00	0.00	0.00	0.00
02	CD	10	2701	17	04	11	00	04	250,000.00	185,958.87	185,958.87	83,816.15	102,142.72
02	CD	10	2701	19	00	00	00	01	35,000.00	3,565.00	3,565.00	3,565.00	0.00
02	CD	10	2701	19	00	00	51	01	29,700.00	29,358.35	29,358.35	29,358.35	0.00
02	CD	10	2701	19	00	01	00	01	0.00	115,828.00	115,828.00	115,828.00	0.00
02	CD	10	2701	19	00	00	51	04	26,250.00	22,295.63	22,295.63	22,295.63	0.00
02	CD	10	2701	19	00	11	00	07	100,000.00	74,383.55	74,383.55	33,526.46	40,857.09
02	CD	10	2701	20	00	11	15	10	600,000.00	559,985.62	559,985.62	559,985.62	0.00
02	CD	10	2701	20	00	11	15	12	400,000.00	373,323.72	373,323.72	373,323.72	0.00
02	CD	10	2701	20	00	11	15	16	150,000.00	139,996.41	139,996.41	139,996.41	0.00
02	CD	10	2701	21	00	01	00	07	85,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	23	00	01	00	02	30,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	23	00	11	00	06	200,000.00	148,767.10	148,767.10	67,052.93	81,714.17
02	CD	10	2701	25	00	01	15	06	25,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	25	00	01	00	19	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	27	00	00	00	06	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	27	00	01	00	15	15,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	28	00	11	00	01	170,000.00	126,452.00	126,452.00	56,994.95	69,457.05
02	CD	10	2701	28	00	01	00	01	70,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	28	00	11	15	01	450,000.00	419,989.21	419,989.21	419,989.21	0.00
02	CD	10	2701	28	00	01	00	03	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	28	00	01	00	04	60,000.00	0.00	0.00	0.00	0.00
02	CD	10	2701	29	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	13	00	00	00	24	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	16	00	00	51	09	11,585.00	0.00	0.00	0.00	0.00
02	CD	10	2702	19	00	00	51	01	500.00	0.00	0.00	0.00	0.00
02	CD	10	2702	19	00	01	00	01	0.00	2,916.40	2,916.40	2,916.40	0.00
02	CD	10	2702	20	00	01	15	01	100,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	20	00	01	15	02	250,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	20	00	01	15	05	15,700.00	0.00	0.00	0.00	0.00
02	CD	10	2702	20	00	01	15	10	150,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	20	00	01	15	12	1,418,437.00	0.00	0.00	0.00	0.00
02	CD	10	2702	20	00	01	15	15	100,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	2702	20	00	01	15	16	100,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	21	00	01	15	03	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	21	00	01	15	07	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	23	00	11	15	06	200,000.00	77,419.16	77,419.16	77,419.16	0.00
02	CD	10	2702	23	00	11	00	06	300,000.00	212,163.18	212,163.18	192,106.39	20,056.79
02	CD	10	2702	24	00	01	15	02	200,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	24	00	01	15	03	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	24	00	01	15	06	29,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	25	00	01	15	06	300,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	25	00	00	51	06	0.00	34,563.25	34,563.25	34,563.25	0.00
02	CD	10	2702	25	00	11	15	07	500,000.00	193,547.91	193,547.91	193,547.91	0.00
02	CD	10	2702	25	00	11	15	12	300,000.00	116,128.74	116,128.74	116,128.74	0.00
02	CD	10	2702	25	00	11	15	17	500,000.00	193,547.91	193,547.91	193,547.91	0.00
02	CD	10	2702	27	00	00	00	06	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	27	00	11	00	15	238,712.00	168,819.66	168,819.66	152,860.33	15,959.33
02	CD	10	2702	27	00	01	00	15	70,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	27	00	00	00	20	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	28	00	11	15	01	360,000.00	139,354.50	139,354.50	139,354.50	0.00
02	CD	10	2702	28	00	01	00	03	40,000.00	0.00	0.00	0.00	0.00
02	CD	10	2702	28	00	01	15	04	10,000.00	8,349.00	8,349.00	8,349.00	0.00
02	CD	10	2703	03	00	00	00	08	100,000.00	24,498.00	24,498.00	24,498.00	0.00
02	CD	10	2703	12	00	00	00	12	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	10	2703	19	00	01	00	01	0.00	191,318.74	191,318.74	191,318.74	0.00
02	CD	10	2703	19	00	00	00	01	600,000.00	1,517,108.31	1,517,108.31	1,517,108.31	0.00
02	CD	10	2703	19	00	00	51	01	47,500.00	177,990.85	177,990.85	177,990.85	0.00
02	CD	10	2703	19	00	01	00	04	0.00	197,028.00	197,028.00	197,028.00	0.00
02	CD	10	2703	19	00	00	00	04	300,000.00	504,755.96	504,755.96	504,755.96	0.00
02	CD	10	2703	19	00	00	51	04	24,500.00	0.00	0.00	0.00	0.00
02	CD	10	2703	28	00	01	00	01	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	2703	28	00	01	00	03	20,000.00	0.00	0.00	0.00	0.00
2000			MATERIALES Y SUMINISTROS						71,880,659.00	54,581,583.51	54,581,583.51	54,087,968.02	493,615.49
02	CD	10	3103	03	00	00	25	04	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	3103	03	00	00	00	04	0.00	12,506.00	12,506.00	12,506.00	0.00
02	CD	10	3103	03	00	00	25	08	356,220.00	0.00	0.00	0.00	0.00
02	CD	10	3103	03	00	00	00	08	0.00	225,118.20	225,118.20	225,118.20	0.00
02	CD	10	3103	03	00	00	00	09	0.00	4,998.00	4,998.00	4,998.00	0.00
02	CD	10	3103	03	00	00	25	09	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	3103	03	00	00	00	19	0.00	4,998.00	4,998.00	4,998.00	0.00
02	CD	10	3103	03	00	00	25	19	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	3103	05	00	00	25	10	70,000.00	0.00	0.00	0.00	0.00
02	CD	10	3103	05	00	00	00	10	0.00	17,503.00	17,503.00	17,503.00	0.00
02	CD	10	3103	12	00	00	00	12	0.00	75,000.00	75,000.00	75,000.00	0.00
02	CD	10	3103	12	00	00	25	12	300,000.00	0.00	0.00	0.00	0.00
02	CD	10	3103	12	00	00	51	12	62,700.00	42,357.22	42,357.22	42,357.22	0.00
02	CD	10	3103	19	00	00	51	01	1,963.00	4,318.09	4,318.09	4,318.09	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	3103	19	00	00	00	04	0.00	357,554.00	357,554.00	357,554.00	0.00
02	CD	10	3103	19	00	00	25	04	500,000.00	0.00	0.00	0.00	0.00
02	CD	10	3103	23	00	01	25	03	480,000.00	0.00	0.00	0.00	0.00
02	CD	10	3103	23	00	01	00	03	0.00	416,117.69	416,117.69	416,117.69	0.00
02	CD	10	3103	25	00	01	25	12	180,000.00	0.00	0.00	0.00	0.00
02	CD	10	3103	27	00	01	25	05	393,780.00	0.00	0.00	0.00	0.00
02	CD	10	3103	27	00	01	00	05	0.00	154,015.86	154,015.86	154,015.86	0.00
02	CD	10	3103	27	00	00	25	12	580,000.00	0.00	0.00	0.00	0.00
02	CD	10	3103	27	00	00	00	12	0.00	281,520.93	281,520.93	281,520.93	0.00
02	CD	10	3104	20	00	00	00	05	70,000.00	0.00	0.00	0.00	0.00
02	CD	10	3104	20	00	01	00	05	350,809.00	0.00	0.00	0.00	0.00
02	CD	10	3104	20	00	11	70	05	6,323,265.00	6,315,833.81	6,315,833.81	6,315,833.81	0.00
02	CD	10	3104	20	00	11	70	15	3,765,527.00	3,765,527.00	3,765,527.00	3,765,527.00	0.00
02	CD	10	3105	03	00	00	00	08	250,000.00	158,515.00	158,515.00	158,515.00	0.00
02	CD	10	3105	03	00	10	00	08	250,000.00	207,450.63	207,450.63	207,450.63	0.00
02	CD	10	3105	13	00	00	51	24	12,009.00	0.00	0.00	0.00	0.00
02	CD	10	3105	19	00	00	51	04	1,034.00	0.00	0.00	0.00	0.00
02	CD	10	3105	20	00	11	15	10	200,000.00	183,333.37	183,333.37	183,333.37	0.00
02	CD	10	3106	28	00	11	00	01	110,000.00	0.00	0.00	0.00	0.00
02	CD	10	3107	03	00	10	00	04	3,000.00	0.00	0.00	0.00	0.00
02	CD	10	3107	03	00	10	00	08	134,000.00	0.00	0.00	0.00	0.00
02	CD	10	3107	05	00	10	00	10	3,000.00	0.00	0.00	0.00	0.00
02	CD	10	3108	03	00	10	00	08	138,487.00	199,405.34	199,405.34	199,405.34	0.00
02	CD	10	3108	03	00	10	00	60	0.00	101,653.23	101,653.23	101,653.23	0.00
02	CD	10	3201	20	00	01	15	10	600,000.00	545,196.60	545,196.60	545,196.60	0.00
02	CD	10	3203	03	00	00	00	08	100,000.00	61,122.50	61,122.50	61,122.50	0.00
02	CD	10	3203	19	00	00	00	04	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	3207	19	00	00	51	01	15,000.00	0.00	0.00	0.00	0.00
02	CD	10	3210	03	00	00	00	08	200,000.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	10	3210	19	00	00	00	04	150,000.00	122,172.50	122,172.50	122,172.50	0.00
02	CD	10	3210	29	00	00	00	01	0.00	140,530.00	140,530.00	140,530.00	0.00
02	CD	10	3212	03	00	10	00	08	155,000.00	54,590.25	54,590.25	54,590.25	0.00
02	CD	10	3212	20	00	11	15	10	157,000.00	118,963.02	118,963.02	118,963.02	0.00
02	CD	10	3212	24	00	11	15	03	290,050.00	219,778.50	219,778.50	219,778.50	0.00
02	CD	10	3301	03	00	00	00	08	5,456,434.00	1,535,162.94	1,535,162.94	1,535,162.94	0.00
02	CD	10	3301	03	00	00	11	08	0.00	3,596,556.21	3,596,556.21	3,596,556.21	0.00
02	CD	10	3301	12	00	00	00	12	2,717,225.00	2,656,902.38	2,656,902.38	2,656,902.38	0.00
02	CD	10	3301	13	00	00	51	14	142,495.00	258,710.11	258,710.11	258,710.11	0.00
02	CD	10	3301	13	00	00	00	24	461,908.00	451,654.46	451,654.46	451,654.46	0.00
02	CD	10	3301	16	00	00	51	11	255,000.00	285,000.00	285,000.00	285,000.00	0.00
02	CD	10	3301	19	00	00	51	01	1,087,671.00	1,177,213.17	1,177,213.17	1,177,213.17	0.00
02	CD	10	3301	19	00	01	00	03	2,672,075.00	2,612,559.57	2,612,559.57	2,612,559.57	0.00
02	CD	10	3301	19	00	01	15	07	154,639.00	121,373.07	121,373.07	121,373.07	0.00
02	CD	10	3301	20	00	01	11	05	0.00	915,826.10	915,826.10	915,826.10	0.00
02	CD	10	3301	20	00	01	15	16	589,435.00	583,147.23	583,147.23	583,147.23	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Magdalena Contreras**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	3301	23	00	01	15	03	1,261,210.00	1,247,756.13	1,247,756.13	1,247,756.13	0.00
02	CD	10	3301	25	00	01	15	06	505,087.00	499,699.00	499,699.00	499,699.00	0.00
02	CD	10	3301	25	00	01	11	12	0.00	3,897,410.50	3,897,410.50	3,897,410.50	0.00
02	CD	10	3301	25	00	01	01	12	4,095,000.00	0.00	0.00	0.00	0.00
02	CD	10	3301	25	00	00	40	17	0.00	447,130.00	447,130.00	447,130.00	0.00
02	CD	10	3301	27	00	00	15	03	265,095.00	262,267.11	262,267.11	262,267.11	0.00
02	CD	10	3301	28	00	01	15	01	582,406.00	556,023.57	556,023.57	556,023.57	0.00
02	CD	10	3302	03	00	10	00	08	2,100,000.00	0.00	0.00	0.00	0.00
02	CD	10	3302	03	00	00	00	08	0.00	1,877,680.49	1,877,680.49	1,877,680.49	0.00
02	CD	10	3302	25	00	00	51	06	12,796.00	0.00	0.00	0.00	0.00
02	CD	10	3305	03	00	00	00	18	2,000,000.00	1,610,000.00	1,610,000.00	1,610,000.00	0.00
02	CD	10	3305	19	00	00	00	04	36,000.00	0.00	0.00	0.00	0.00
02	CD	10	3305	25	00	01	00	17	130,000.00	105,943.75	105,943.75	105,943.75	0.00
02	CD	10	3305	27	00	00	00	02	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	3305	27	00	01	00	15	60,000.00	0.00	0.00	0.00	0.00
02	CD	10	3305	28	00	01	00	01	80,000.00	0.00	0.00	0.00	0.00
02	CD	10	3404	20	00	11	15	02	60,000.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	10	3404	20	00	11	63	05	11,750.00	7,934.20	7,934.20	7,320.99	613.21
02	CD	10	3404	20	00	11	15	12	4,264,421.00	3,264,421.00	3,264,421.00	3,264,421.00	0.00
02	CD	10	3404	20	00	11	63	15	831,475.00	565,533.52	565,533.52	522,140.54	43,392.98
02	CD	10	3404	23	00	11	00	06	90,000.00	87,579.73	87,579.73	70,896.63	16,683.10
02	CD	10	3404	23	00	11	63	06	57,250.00	38,658.05	38,658.05	35,670.29	2,987.76
02	CD	10	3404	25	00	11	00	07	500,000.00	486,554.10	486,554.10	393,870.19	92,683.91
02	CD	10	3404	25	00	11	00	12	581,954.00	566,303.74	566,303.74	458,424.95	107,878.79
02	CD	10	3407	03	00	00	00	08	200,000.00	354,186.20	354,186.20	354,186.20	0.00
02	CD	10	3407	20	00	01	00	10	0.00	267,036.00	267,036.00	267,036.00	0.00
02	CD	10	3407	20	00	01	15	10	300,000.00	501,609.00	501,609.00	501,609.00	0.00
02	CD	10	3407	25	00	01	00	12	0.00	120,491.00	120,491.00	120,491.00	0.00
02	CD	10	3409	03	00	00	00	08	0.00	249,964.00	249,964.00	249,964.00	0.00
02	CD	10	3409	03	00	10	00	08	250,000.00	0.00	0.00	0.00	0.00
02	CD	10	3409	20	00	01	00	16	0.00	59,999.50	59,999.50	59,999.50	0.00
02	CD	10	3409	20	00	11	00	16	60,000.00	0.00	0.00	0.00	0.00
02	CD	10	3409	25	00	11	00	06	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	3409	25	00	01	00	06	0.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	10	3409	28	00	11	00	04	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	3409	28	00	01	00	04	0.00	49,821.47	49,821.47	49,821.47	0.00
02	CD	10	3411	03	00	10	00	08	5,881,142.00	5,881,142.00	5,881,142.00	5,881,142.00	0.00
02	CD	10	3411	13	00	11	15	11	5,286,237.00	5,286,237.00	5,286,237.00	5,286,237.00	0.00
02	CD	10	3411	13	00	11	15	24	6,728,763.00	6,728,763.00	6,728,763.00	6,728,763.00	0.00
02	CD	10	3411	20	00	11	15	10	5,250,000.00	10,104,000.00	10,104,000.00	10,104,000.00	0.00
02	CD	10	3411	27	00	11	00	05	785,000.00	98,962.00	98,962.00	98,962.00	0.00
02	CD	10	3414	13	00	00	05	01	0.00	81,401.96	81,401.96	81,401.96	0.00
02	CD	10	3414	13	00	10	00	01	180,000.00	79,176.89	79,176.89	79,176.89	0.00
02	CD	10	3414	19	00	10	00	04	150,000.00	70,396.81	70,396.81	70,396.81	0.00
02	CD	10	3414	20	00	11	00	01	140,000.00	69,376.51	69,376.51	69,376.51	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	3414	20	00	11	00	12	340,000.00	93,801.92	93,801.92	93,801.92	0.00
02	CD	10	3414	20	00	01	00	12	0.00	72,901.16	72,901.16	72,901.16	0.00
02	CD	10	3414	24	00	01	05	03	0.00	127,903.95	127,903.95	127,903.95	0.00
02	CD	10	3414	24	00	11	00	03	140,000.00	42,670.39	42,670.39	42,670.39	0.00
02	CD	10	3414	25	00	11	00	12	450,000.00	99,120.70	99,120.70	99,120.70	0.00
02	CD	10	3414	25	00	01	05	12	0.00	59,705.96	59,705.96	59,705.96	0.00
02	CD	10	3415	03	00	00	00	08	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	3415	13	00	00	00	01	5,000.00	0.00	0.00	0.00	0.00
02	CD	10	3415	19	00	00	00	04	5,000.00	0.00	0.00	0.00	0.00
02	CD	10	3415	20	00	01	15	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	3501	03	00	00	00	08	300,000.00	262,973.75	262,973.75	262,973.75	0.00
02	CD	10	3501	16	00	00	51	09	12,000.00	0.00	0.00	0.00	0.00
02	CD	10	3501	16	00	00	51	11	0.00	125,440.61	125,440.61	125,440.61	0.00
02	CD	10	3501	19	00	01	00	03	240,000.00	226,270.96	226,270.96	226,270.96	0.00
02	CD	10	3501	19	00	00	51	04	0.00	14,375.00	14,375.00	14,375.00	0.00
02	CD	10	3501	20	00	01	15	10	200,000.00	224,000.00	224,000.00	224,000.00	0.00
02	CD	10	3502	03	00	00	00	08	100,000.00	99,992.50	99,992.50	99,992.50	0.00
02	CD	10	3502	03	00	00	00	18	500,000.00	499,986.65	499,986.65	499,986.65	0.00
02	CD	10	3502	20	00	01	15	16	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	10	3502	28	00	01	15	04	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	10	3503	13	00	00	00	01	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	10	3503	19	00	00	51	01	3,439.00	0.00	0.00	0.00	0.00
02	CD	10	3503	20	00	01	15	01	250,000.00	250,000.00	250,000.00	250,000.00	0.00
02	CD	10	3503	23	00	01	00	03	400,000.00	400,000.00	400,000.00	400,000.00	0.00
02	CD	10	3503	28	00	00	51	01	0.00	3,200.00	3,200.00	3,200.00	0.00
02	CD	10	3505	19	00	00	51	04	3,000.00	47,544.45	47,544.45	47,544.45	0.00
02	CD	10	3506	03	00	00	00	08	250,000.00	147,072.00	147,072.00	147,072.00	0.00
02	CD	10	3506	20	00	01	15	10	0.00	92,488.09	92,488.09	92,488.09	0.00
02	CD	10	3506	20	00	01	16	10	0.00	270,000.00	270,000.00	270,000.00	0.00
02	CD	10	3510	03	00	00	00	04	57,000.00	57,000.00	57,000.00	57,000.00	0.00
02	CD	10	3510	03	00	00	00	08	659,372.00	659,372.00	659,372.00	659,372.00	0.00
02	CD	10	3510	03	00	00	00	09	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	10	3510	03	00	00	00	19	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	10	3510	05	00	00	00	10	90,000.00	89,810.00	89,810.00	89,810.00	0.00
02	CD	10	3510	05	00	01	00	10	0.00	619,570.71	619,570.71	619,570.71	0.00
02	CD	10	3510	13	00	00	00	01	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	10	3510	16	00	01	00	06	500,000.00	500,000.00	500,000.00	500,000.00	0.00
02	CD	10	3510	20	00	01	15	02	750,000.00	749,947.00	749,947.00	749,947.00	0.00
02	CD	10	3510	20	00	01	15	10	1,500,000.00	1,499,959.50	1,499,959.50	1,499,959.50	0.00
02	CD	10	3510	20	00	01	16	12	0.00	506,325.39	506,325.39	506,325.39	0.00
02	CD	10	3510	20	00	01	15	15	600,000.00	599,550.63	599,550.63	599,550.63	0.00
02	CD	10	3510	20	00	01	15	16	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	10	3510	23	00	01	15	05	1,925,600.00	1,917,040.89	1,917,040.89	1,917,040.89	0.00
02	CD	10	3510	23	00	01	00	06	297,767.00	222,676.60	222,676.60	222,676.60	0.00
02	CD	10	3510	23	00	01	15	06	622,233.00	622,232.70	622,232.70	622,232.70	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	3510	24	00	01	00	03	450,000.00	450,000.00	450,000.00	450,000.00	0.00
02	CD	10	3510	25	00	01	15	06	1,491,674.00	1,491,674.00	1,491,674.00	1,491,674.00	0.00
02	CD	10	3510	25	00	01	00	07	500,000.00	475,790.92	475,790.92	475,790.92	0.00
02	CD	10	3510	25	00	01	15	12	200,000.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	10	3510	25	00	01	00	17	500,000.00	430,054.00	430,054.00	430,054.00	0.00
02	CD	10	3510	28	00	01	15	04	50,000.00	49,889.18	49,889.18	49,889.18	0.00
02	CD	10	3513	03	00	00	00	08	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	10	3513	09	00	00	00	01	0.00	2,142,857.15	2,142,857.15	2,142,857.15	0.00
02	CD	10	3513	20	00	01	15	02	200,000.00	191,637.20	191,637.20	191,637.20	0.00
02	CD	10	3513	20	00	01	15	10	250,000.00	249,999.37	249,999.37	249,999.37	0.00
02	CD	10	3513	25	00	01	15	06	150,000.00	69,998.92	69,998.92	69,998.92	0.00
02	CD	10	3601	03	00	00	00	08	50,000.00	155,943.12	155,943.12	155,943.12	0.00
02	CD	10	3602	03	00	00	00	08	60,000.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	10	3602	19	00	00	51	01	0.00	15,180.00	15,180.00	15,180.00	0.00
02	CD	10	3602	25	00	01	15	12	0.00	13,133.00	13,133.00	13,133.00	0.00
02	CD	10	3602	27	00	00	00	01	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	10	3602	27	00	00	00	02	15,000.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	10	3602	27	00	00	00	20	15,000.00	14,996.00	14,996.00	14,996.00	0.00
02	CD	10	3602	29	00	00	00	01	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	10	3603	19	00	00	51	04	7,500.00	0.00	0.00	0.00	0.00
02	CD	10	3603	27	00	00	00	02	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	3605	20	00	01	15	02	0.00	310,458.60	310,458.60	310,458.60	0.00
02	CD	10	3606	03	00	00	00	08	50,000.00	35,117.55	35,117.55	35,117.55	0.00
02	CD	10	3606	19	00	00	00	04	200,000.00	4,830.00	4,830.00	4,830.00	0.00
02	CD	10	3701	19	00	00	51	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	3703	03	00	00	00	04	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	10	3703	03	00	00	00	08	550,000.00	550,000.00	550,000.00	550,000.00	0.00
02	CD	10	3703	03	00	00	00	09	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	10	3703	03	00	00	00	19	10,000.00	8,340.00	8,340.00	8,340.00	0.00
02	CD	10	3703	05	00	00	00	10	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	10	3703	19	00	01	00	06	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	10	3703	20	00	01	00	10	0.00	129,999.96	129,999.96	129,999.96	0.00
02	CD	10	3703	20	00	01	15	10	130,000.00	0.00	0.00	0.00	0.00
02	CD	10	3703	20	00	01	00	16	0.00	43,660.04	43,660.04	43,660.04	0.00
02	CD	10	3703	20	00	01	15	16	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	3703	27	00	00	00	03	160,000.00	160,000.00	160,000.00	160,000.00	0.00
02	CD	10	3801	19	00	00	00	04	15,000.00	14,899.40	14,899.40	14,899.40	0.00
02	CD	10	3802	13	00	00	00	24	1,700,000.00	1,540,471.93	1,540,471.93	1,540,471.93	0.00
02	CD	10	3802	19	00	00	51	01	0.00	7,762.50	7,762.50	7,762.50	0.00
02	CD	10	3802	19	00	01	00	01	0.00	157,550.00	157,550.00	157,550.00	0.00
02	CD	10	3802	19	00	00	00	04	500,000.00	523,347.57	523,347.57	523,347.57	0.00
02	CD	10	3803	27	00	00	00	20	100,000.00	92,977.50	92,977.50	92,977.50	0.00
02	CD	10	3807	03	00	00	00	04	60,000.00	46,463.00	46,463.00	46,463.00	0.00
02	CD	10	3807	03	00	00	00	08	113,000.00	228,058.98	228,058.98	228,058.98	0.00
02	CD	10	3807	03	00	00	00	09	20,000.00	11,439.85	11,439.85	11,439.85	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Magdalena Contreras**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	3807	03	00	00	00	19	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	3807	05	00	00	00	10	87,000.00	18,962.00	18,962.00	18,962.00	0.00
02	CD	10	3903	03	00	00	00	08	20,000.00	0.00	0.00	0.00	0.00
02	CD	10	3903	19	00	00	00	01	200,000.00	0.00	0.00	0.00	0.00
02	CD	10	3903	19	00	00	51	01	40,000.00	58,745.83	58,745.83	58,745.83	0.00
02	CD	10	3905	03	00	00	00	08	20,000.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES								92,019,897.00	96,009,813.29	96,009,813.29	95,745,573.54	264,239.75
02	CD	10	4103	03	00	00	00	08	1,235,968.00	322,359.31	322,359.31	322,359.31	0.00
02	CD	10	4104	03	00	00	00	08	975,000.00	330,000.00	330,000.00	330,000.00	0.00
02	CD	10	4105	03	00	00	51	18	100,000.00	395,500.00	395,500.00	395,500.00	0.00
02	CD	10	4105	12	00	00	00	06	250,000.00	182,625.00	182,625.00	182,625.00	0.00
02	CD	10	4105	12	00	00	51	12	50,690.00	509,680.99	509,680.99	509,680.99	0.00
02	CD	10	4105	12	00	00	00	12	1,175,000.00	1,117,441.31	1,117,441.31	1,117,441.31	0.00
02	CD	10	4105	13	00	00	00	01	0.00	1,612,654.00	1,612,654.00	1,612,654.00	0.00
02	CD	10	4105	13	00	00	15	01	14,498,660.00	14,896,678.10	14,896,678.10	14,896,678.10	0.00
02	CD	10	4105	13	00	00	00	03	1,725,000.00	314,677.34	314,677.34	314,677.34	0.00
02	CD	10	4105	13	00	00	00	05	2,570,000.00	1,865,987.50	1,865,987.50	1,865,987.50	0.00
02	CD	10	4105	13	00	00	51	14	0.00	240,500.00	240,500.00	240,500.00	0.00
02	CD	10	4105	13	00	00	00	14	0.00	291,000.00	291,000.00	291,000.00	0.00
02	CD	10	4105	13	00	00	15	24	0.00	10,238,179.32	10,238,179.32	10,238,179.32	0.00
02	CD	10	4105	13	00	00	00	24	9,840,540.00	4,136,322.38	4,136,322.38	4,136,322.38	0.00
02	CD	10	4105	13	00	00	51	24	318,721.00	488,066.00	488,066.00	488,066.00	0.00
02	CD	10	4105	16	00	00	00	03	3,150,000.00	653,267.20	653,267.20	653,267.20	0.00
02	CD	10	4105	16	00	00	51	09	0.00	80,560.00	80,560.00	80,560.00	0.00
02	CD	10	4105	16	00	00	00	09	300,000.00	0.00	0.00	0.00	0.00
02	CD	10	4105	16	00	00	51	11	24,000.00	121,849.25	121,849.25	121,849.25	0.00
02	CD	10	4105	19	00	00	00	01	3,394,000.00	2,095,430.25	2,095,430.25	2,095,430.25	0.00
02	CD	10	4105	19	00	00	51	01	306,006.00	4,519,734.00	4,519,734.00	4,519,734.00	0.00
02	CD	10	4105	19	00	00	51	04	113,500.00	248,580.32	248,580.32	248,580.32	0.00
02	CD	10	4105	19	00	00	00	04	3,000,000.00	2,040,486.84	2,040,486.84	2,040,486.84	0.00
02	CD	10	4105	21	00	00	00	03	1,050,000.00	899,633.50	899,633.50	899,633.50	0.00
02	CD	10	4105	25	00	00	51	06	23,225.00	0.00	0.00	0.00	0.00
02	CD	10	4105	27	00	00	51	03	16,362.00	865,580.00	865,580.00	865,580.00	0.00
02	CD	10	4105	27	00	00	00	06	150,000.00	130,697.50	130,697.50	130,697.50	0.00
02	CD	10	4105	27	00	00	15	13	60,000.00	58,800.00	58,800.00	58,800.00	0.00
02	CD	10	4105	27	00	00	00	13	140,000.00	0.00	0.00	0.00	0.00
02	CD	10	4105	28	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	10	4105	28	00	00	51	01	12,500.00	0.00	0.00	0.00	0.00
02	CD	10	4105	29	00	00	00	01	300,000.00	0.00	0.00	0.00	0.00
02	CD	10	4105	29	00	00	00	04	50,000.00	0.00	0.00	0.00	0.00
02	CD	10	4107	19	00	00	00	01	300,000.00	293,849.00	293,849.00	293,849.00	0.00
02	CD	10	4112	25	00	00	40	17	0.00	5,880,684.71	5,880,684.71	5,880,684.71	0.00
02	CD	10	4112	27	00	00	00	06	0.00	238,305.30	238,305.30	238,305.30	0.00
02	CD	10	4114	21	00	00	00	07	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02	CD	10	4115	09	00	00	00	01	11,136,010.00	8,104,601.25	8,104,601.25	8,104,601.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Magdalena Contreras

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	4115	09	00	00	45	01	15,920,905.00	11,497,186.25	11,497,186.25	11,497,186.25	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						74,196,087.00	76,670,916.62	76,670,916.62	76,670,916.62	0.00
02	CD	10	5101	19	00	01	00	01	0.00	140,484.00	140,484.00	140,484.00	0.00
02	CD	10	5101	19	00	01	51	04	0.00	47,725.00	47,725.00	47,725.00	0.00
02	CD	10	5101	25	00	01	00	12	0.00	119,473.50	119,473.50	119,473.50	0.00
02	CD	10	5102	03	00	01	51	18	0.00	1,718.10	1,718.10	1,718.10	0.00
02	CD	10	5102	12	00	01	51	12	0.00	15,525.00	15,525.00	15,525.00	0.00
02	CD	10	5102	19	00	01	00	01	0.00	295,616.00	295,616.00	295,616.00	0.00
02	CD	10	5102	19	00	01	51	01	0.00	52,781.00	52,781.00	52,781.00	0.00
02	CD	10	5102	19	00	01	51	04	0.00	3,289.00	3,289.00	3,289.00	0.00
02	CD	10	5103	19	00	01	51	01	0.00	253,773.95	253,773.95	253,773.95	0.00
02	CD	10	5103	19	00	01	00	01	0.00	19,619.00	19,619.00	19,619.00	0.00
02	CD	10	5103	19	00	01	51	04	0.00	58,135.42	58,135.42	58,135.42	0.00
02	CD	10	5103	25	00	01	51	06	0.00	18,400.00	18,400.00	18,400.00	0.00
02	CD	10	5104	19	00	01	00	04	0.00	632,500.00	632,500.00	632,500.00	0.00
02	CD	10	5202	17	04	01	16	04	118,500.00	45,597.50	45,597.50	45,597.50	0.00
02	CD	10	5202	19	00	01	00	01	0.00	78,568.00	78,568.00	78,568.00	0.00
02	CD	10	5202	23	00	01	16	03	9,000.00	0.00	0.00	0.00	0.00
02	CD	10	5202	23	00	01	16	06	51,000.00	0.00	0.00	0.00	0.00
02	CD	10	5203	20	00	01	16	02	250,000.00	24,150.00	24,150.00	24,150.00	0.00
02	CD	10	5203	20	00	01	16	05	150,000.00	0.00	0.00	0.00	0.00
02	CD	10	5203	20	00	01	16	12	3,280,000.00	728,060.40	728,060.40	728,060.40	0.00
02	CD	10	5203	20	00	01	00	12	0.00	3,961,516.88	3,961,516.88	3,961,516.88	0.00
02	CD	10	5203	23	00	01	16	03	80,000.00	92,483.37	92,483.37	92,483.37	0.00
02	CD	10	5205	19	00	01	00	01	0.00	22,967.80	22,967.80	22,967.80	0.00
02	CD	10	5205	19	00	01	51	01	0.00	20,460.80	20,460.80	20,460.80	0.00
02	CD	10	5206	19	00	01	51	01	0.00	184,287.50	184,287.50	184,287.50	0.00
02	CD	10	5206	19	00	01	51	04	0.00	8,050.00	8,050.00	8,050.00	0.00
02	CD	10	5206	25	00	01	51	06	0.00	17,250.00	17,250.00	17,250.00	0.00
02	CD	10	5206	25	00	01	40	17	0.00	17,250.00	17,250.00	17,250.00	0.00
02	CD	10	5206	27	00	01	51	03	0.00	38,525.00	38,525.00	38,525.00	0.00
02	CD	10	5207	16	00	01	51	09	0.00	2,936.87	2,936.87	2,936.87	0.00
02	CD	10	5207	28	00	01	51	01	0.00	16,100.00	16,100.00	16,100.00	0.00
02	CD	10	5303	20	00	01	16	02	0.00	144,440.00	144,440.00	144,440.00	0.00
02	CD	10	5303	20	00	01	16	15	0.00	2,748,500.00	2,748,500.00	2,748,500.00	0.00
02	CD	10	5401	16	00	01	51	09	0.00	1,023.50	1,023.50	1,023.50	0.00
02	CD	10	5402	16	00	01	51	11	4,000.00	6,581.76	6,581.76	6,581.76	0.00
02	CD	10	5501	19	00	01	00	01	0.00	35,190.00	35,190.00	35,190.00	0.00
5000			BIENES MUEBLES E INMUEBLES						3,942,500.00	9,852,979.35	9,852,979.35	9,852,979.35	0.00
02	CD	10	6100	05	00	01	00	10	19,181,813.00	0.00	0.00	0.00	0.00
02	CD	10	6100	13	00	01	16	11	2,000,000.00	1,952,945.86	1,952,945.86	1,952,945.86	0.00
02	CD	10	6100	17	00	01	00	60	0.00	906,214.60	906,214.60	906,214.60	0.00
02	CD	10	6100	17	04	01	00	04	26,525,157.00	23,196,834.80	23,196,834.80	23,196,834.80	0.00
02	CD	10	6100	17	04	01	16	04	1,054,382.00	769,822.53	769,822.53	769,822.53	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Magdalena Contreras**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	10	6100	19	00	01	00	02	0.00	3,945,150.58	3,945,150.58	3,945,150.58	0.00
02	CD	10	6100	19	00	01	16	02	1,000,000.00	452,252.39	452,252.39	452,252.39	0.00
02	CD	10	6100	19	00	01	04	02	6,000,000.00	0.00	0.00	0.00	0.00
02	CD	10	6100	20	00	01	16	01	5,000,000.00	4,999,832.48	4,999,832.48	4,999,832.48	0.00
02	CD	10	6100	20	00	01	04	02	2,625,169.00	0.00	0.00	0.00	0.00
02	CD	10	6100	20	00	01	00	02	0.00	2,201,273.43	2,201,273.43	2,201,273.43	0.00
02	CD	10	6100	20	00	01	16	02	5,487,413.00	2,534,593.20	2,534,593.20	2,534,593.20	0.00
02	CD	10	6100	20	00	01	00	05	16,912,761.00	0.00	0.00	0.00	0.00
02	CD	10	6100	20	00	01	44	05	3,791,608.00	0.00	0.00	0.00	0.00
02	CD	10	6100	20	00	01	00	12	0.00	503,164.16	503,164.16	503,164.16	0.00
02	CD	10	6100	20	00	01	00	60	0.00	851,547.63	851,547.63	851,547.63	0.00
02	CD	10	6100	23	00	01	00	02	0.00	1,310,085.42	1,310,085.42	1,310,085.42	0.00
02	CD	10	6100	23	00	01	04	03	4,500,000.00	0.00	0.00	0.00	0.00
02	CD	10	6100	23	00	01	00	03	0.00	2,822,610.25	2,822,610.25	2,822,610.25	0.00
02	CD	10	6100	23	00	01	00	60	0.00	25,137.11	25,137.11	25,137.11	0.00
02	CD	10	6100	24	00	01	00	06	0.00	1,099,405.79	1,099,405.79	1,099,405.79	0.00
02	CD	10	6100	24	00	01	00	60	0.00	1,179,251.29	1,179,251.29	1,179,251.29	0.00
02	CD	10	6100	25	00	01	00	60	0.00	129,409.19	129,409.19	129,409.19	0.00
02	CD	10	6100	27	00	01	16	05	3,000,000.00	905,813.61	905,813.61	905,813.61	0.00
02	CD	10	6300	20	00	01	00	05	0.00	1,770,504.01	1,770,504.01	1,770,504.01	0.00
02	CD	10	6300	21	00	01	00	07	0.00	206,345.81	206,345.81	206,345.81	0.00
02	CD	10	6300	23	00	01	00	02	0.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	10	6300	25	00	01	00	07	0.00	487,358.66	487,358.66	487,358.66	0.00
6000	OBRAS PÚBLICAS								97,078,303.00	52,399,552.80	52,399,552.80	52,399,552.80	0.00
Total Dependencia									701,641,056.00	621,157,204.51	621,157,204.51	619,684,792.27	1,472,412.24

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1103	03	00	00	00	04	3,269,688.00	3,284,920.23	3,284,920.23	3,284,920.23	0.00
02	CD	11	1103	03	00	00	00	15	457,536.00	413,850.21	413,850.21	413,850.21	0.00
02	CD	11	1103	03	00	00	00	18	16,129,919.00	12,079,229.75	12,079,229.75	12,079,229.75	0.00
02	CD	11	1103	03	00	00	00	23	1,354,970.00	1,254,656.25	1,254,656.25	1,254,656.25	0.00
02	CD	11	1103	05	00	00	00	10	12,915,096.00	12,878,455.52	12,878,455.52	12,878,455.52	0.00
02	CD	11	1103	09	00	00	00	01	359,076.00	293,886.00	293,886.00	293,886.00	0.00
02	CD	11	1103	12	00	00	00	01	121,584.00	47,875.50	47,875.50	47,875.50	0.00
02	CD	11	1103	12	00	00	00	07	664,788.00	860,544.54	860,544.54	860,544.54	0.00
02	CD	11	1103	12	00	00	00	12	2,446,992.00	2,790,185.42	2,790,185.42	2,790,185.42	0.00
02	CD	11	1103	13	00	00	00	01	160,308.00	63,117.00	63,117.00	63,117.00	0.00
02	CD	11	1103	13	00	00	00	03	74,340.00	92,617.50	92,617.50	92,617.50	0.00
02	CD	11	1103	13	00	00	00	06	74,340.00	97,034.00	97,034.00	97,034.00	0.00
02	CD	11	1103	13	00	00	00	14	2,256,948.00	2,268,699.10	2,268,699.10	2,268,699.10	0.00
02	CD	11	1103	13	00	00	00	24	1,887,336.00	1,709,792.98	1,709,792.98	1,709,792.98	0.00
02	CD	11	1103	16	00	00	00	08	3,274,284.00	3,307,763.56	3,307,763.56	3,307,763.56	0.00
02	CD	11	1103	19	00	01	00	03	10,577,412.00	10,705,695.45	10,705,695.45	10,705,695.45	0.00
02	CD	11	1103	19	00	00	00	04	1,476,912.00	3,188,261.11	3,188,261.11	3,188,261.11	0.00
02	CD	11	1103	19	00	01	00	07	2,067,763.00	812,344.22	812,344.22	812,344.22	0.00
02	CD	11	1103	20	00	01	00	05	3,295,176.00	3,185,702.06	3,185,702.06	3,185,702.06	0.00
02	CD	11	1103	20	00	01	00	10	684,936.00	680,222.44	680,222.44	680,222.44	0.00
02	CD	11	1103	20	00	01	00	12	422,376.00	437,407.05	437,407.05	437,407.05	0.00
02	CD	11	1103	20	00	01	00	15	846,840.00	917,728.11	917,728.11	917,728.11	0.00
02	CD	11	1103	20	00	01	00	16	1,669,644.00	1,571,303.00	1,571,303.00	1,571,303.00	0.00
02	CD	11	1103	21	00	01	00	03	58,020.00	22,846.50	22,846.50	22,846.50	0.00
02	CD	11	1103	22	00	00	00	01	660,372.00	677,925.36	677,925.36	677,925.36	0.00
02	CD	11	1103	23	00	01	00	03	401,676.00	343,978.00	343,978.00	343,978.00	0.00
02	CD	11	1103	24	00	01	00	03	137,904.00	162,459.00	162,459.00	162,459.00	0.00
02	CD	11	1103	25	00	01	00	12	3,806,676.00	3,911,047.47	3,911,047.47	3,911,047.47	0.00
02	CD	11	1103	25	00	01	00	17	547,176.00	653,771.27	653,771.27	653,771.27	0.00
02	CD	11	1103	25	00	00	00	19	364,296.00	142,096.50	142,096.50	142,096.50	0.00
02	CD	11	1103	27	00	00	00	02	259,572.00	268,126.00	268,126.00	268,126.00	0.00
02	CD	11	1103	27	00	00	00	03	2,228,580.00	2,185,825.99	2,185,825.99	2,185,825.99	0.00
02	CD	11	1103	27	00	00	00	05	5,303,796.00	5,386,533.47	5,386,533.47	5,386,533.47	0.00
02	CD	11	1103	27	00	00	00	13	132,360.00	132,772.14	132,772.14	132,772.14	0.00
02	CD	11	1103	27	00	00	00	15	148,680.00	136,530.00	136,530.00	136,530.00	0.00
02	CD	11	1103	29	00	00	00	01	470,616.00	433,260.22	433,260.22	433,260.22	0.00
02	CD	11	1104	03	00	00	00	04	1,375,819.00	1,343,864.58	1,343,864.58	1,343,864.58	0.00
02	CD	11	1104	03	00	00	00	15	58,826.00	61,939.38	61,939.38	61,939.38	0.00
02	CD	11	1104	03	00	00	00	18	16,148,938.00	15,906,618.24	15,906,618.24	15,906,618.24	0.00
02	CD	11	1104	03	00	00	00	23	442,976.00	469,157.48	469,157.48	469,157.48	0.00
02	CD	11	1104	05	00	00	00	10	7,182,190.00	8,159,665.01	8,159,665.01	8,159,665.01	0.00
02	CD	11	1104	09	00	00	00	01	97,418.00	156,277.77	156,277.77	156,277.77	0.00
02	CD	11	1104	12	00	00	00	01	58,826.00	23,015.73	23,015.73	23,015.73	0.00
02	CD	11	1104	12	00	00	00	07	270,793.00	420,000.84	420,000.84	420,000.84	0.00
02	CD	11	1104	12	00	00	00	12	4,050,600.00	4,360,641.63	4,360,641.63	4,360,641.63	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1104	13	00	00	00	01	811,930.00	302,946.95	302,946.95	302,946.95	0.00
02	CD	11	1104	13	00	00	00	06	0.00	33,677.42	33,677.42	33,677.42	0.00
02	CD	11	1104	13	00	00	00	14	2,482,535.00	2,900,117.25	2,900,117.25	2,900,117.25	0.00
02	CD	11	1104	13	00	00	00	24	894,141.00	983,749.73	983,749.73	983,749.73	0.00
02	CD	11	1104	16	00	00	00	08	2,424,622.00	2,575,623.72	2,575,623.72	2,575,623.72	0.00
02	CD	11	1104	19	00	01	00	03	3,456,380.00	3,613,634.96	3,613,634.96	3,613,634.96	0.00
02	CD	11	1104	19	00	00	00	04	1,429,401.00	3,437,949.32	3,437,949.32	3,437,949.32	0.00
02	CD	11	1104	19	00	01	00	07	1,786,517.00	696,664.05	696,664.05	696,664.05	0.00
02	CD	11	1104	20	00	01	00	05	3,185,866.00	3,162,833.63	3,162,833.63	3,162,833.63	0.00
02	CD	11	1104	20	00	01	00	10	2,668,418.00	2,612,908.39	2,612,908.39	2,612,908.39	0.00
02	CD	11	1104	20	00	01	00	12	3,247,843.00	3,244,150.52	3,244,150.52	3,244,150.52	0.00
02	CD	11	1104	20	00	01	00	15	2,147,867.00	2,325,292.19	2,325,292.19	2,325,292.19	0.00
02	CD	11	1104	20	00	01	00	16	15,253,557.00	16,064,718.06	16,064,718.06	16,064,718.06	0.00
02	CD	11	1104	21	00	01	00	03	48,740.00	18,272.70	18,272.70	18,272.70	0.00
02	CD	11	1104	22	00	00	00	01	656,343.00	588,817.54	588,817.54	588,817.54	0.00
02	CD	11	1104	23	00	01	00	03	2,826,256.00	2,852,287.78	2,852,287.78	2,852,287.78	0.00
02	CD	11	1104	24	00	01	00	03	2,845,601.00	2,790,201.90	2,790,201.90	2,790,201.90	0.00
02	CD	11	1104	25	00	01	00	12	41,443,780.00	43,213,061.34	43,213,061.34	43,213,061.34	0.00
02	CD	11	1104	25	00	01	00	17	1,082,700.00	1,679,592.53	1,679,592.53	1,679,592.53	0.00
02	CD	11	1104	25	00	00	00	19	542,767.00	182,457.75	182,457.75	182,457.75	0.00
02	CD	11	1104	27	00	00	00	02	64,447.00	89,843.48	89,843.48	89,843.48	0.00
02	CD	11	1104	27	00	00	00	03	1,047,075.00	1,067,649.97	1,067,649.97	1,067,649.97	0.00
02	CD	11	1104	27	00	00	00	05	3,524,270.00	3,713,531.83	3,713,531.83	3,713,531.83	0.00
02	CD	11	1104	27	00	00	00	13	48,740.00	52,727.36	52,727.36	52,727.36	0.00
02	CD	11	1104	27	00	00	00	15	109,816.00	122,135.00	122,135.00	122,135.00	0.00
02	CD	11	1104	29	00	00	00	01	407,462.00	312,529.32	312,529.32	312,529.32	0.00
02	CD	11	1202	03	00	00	05	18	3,344,550.00	2,335,704.85	2,335,704.85	2,335,704.85	0.00
02	CD	11	1202	05	00	00	05	10	870,324.00	182,353.62	182,353.62	182,353.62	0.00
02	CD	11	1202	12	00	00	05	12	784,593.00	628,555.70	628,555.70	628,555.70	0.00
02	CD	11	1202	13	00	00	05	01	2,338,643.00	2,276,238.01	2,276,238.01	2,276,238.01	0.00
02	CD	11	1202	13	00	00	51	14	702,612.00	732,688.01	675,020.26	675,020.26	0.00
02	CD	11	1202	13	00	01	05	14	440,647.00	401,177.28	401,177.28	401,177.28	0.00
02	CD	11	1202	13	00	00	05	24	780,396.00	709,174.05	709,174.05	709,174.05	0.00
02	CD	11	1202	17	04	01	05	04	365,079.00	348,688.78	348,688.78	348,688.78	0.00
02	CD	11	1202	19	00	00	05	04	403,191.00	333,204.55	333,204.55	333,204.55	0.00
02	CD	11	1202	20	00	01	05	01	316,212.00	272,870.54	272,870.54	272,870.54	0.00
02	CD	11	1202	20	00	01	05	10	267,564.00	184,308.15	184,308.15	184,308.15	0.00
02	CD	11	1202	20	00	01	05	12	365,079.00	338,485.93	338,485.93	338,485.93	0.00
02	CD	11	1202	20	00	01	05	15	1,801,958.00	1,696,456.44	1,696,456.44	1,696,456.44	0.00
02	CD	11	1202	23	00	01	05	03	2,366,780.00	1,993,564.56	1,993,564.56	1,993,564.56	0.00
02	CD	11	1202	24	00	01	05	03	647,686.00	550,953.10	550,953.10	550,953.10	0.00
02	CD	11	1202	25	00	01	05	12	2,516,989.00	2,900,377.57	2,900,377.57	2,900,377.57	0.00
02	CD	11	1202	25	00	01	05	17	1,367,022.00	1,177,493.19	1,177,493.19	1,177,493.19	0.00
02	CD	11	1202	27	00	00	05	03	769,788.00	699,566.89	699,566.89	699,566.89	0.00
02	CD	11	1202	27	00	00	51	03	356,376.00	235,219.42	219,843.34	219,843.34	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1202	27	00	00	51	05	349,704.00	482,435.29	464,666.25	464,666.25	0.00
02	CD	11	1301	03	00	00	00	04	73,536.00	69,127.33	69,127.33	69,127.33	0.00
02	CD	11	1301	03	00	00	00	15	2,964.00	3,000.00	3,000.00	3,000.00	0.00
02	CD	11	1301	03	00	00	00	18	376,756.00	370,500.83	370,500.83	370,500.83	0.00
02	CD	11	1301	03	00	00	00	23	14,724.00	13,567.50	13,567.50	13,567.50	0.00
02	CD	11	1301	05	00	00	00	10	194,784.00	198,822.67	198,822.67	198,822.67	0.00
02	CD	11	1301	09	00	00	00	01	2,628.00	1,810.50	1,810.50	1,810.50	0.00
02	CD	11	1301	12	00	00	00	01	3,924.00	1,471.50	1,471.50	1,471.50	0.00
02	CD	11	1301	12	00	00	00	07	6,900.00	13,827.00	13,827.00	13,827.00	0.00
02	CD	11	1301	12	00	00	00	12	75,360.00	79,114.50	79,114.50	79,114.50	0.00
02	CD	11	1301	13	00	00	00	01	13,164.00	4,854.50	4,854.50	4,854.50	0.00
02	CD	11	1301	13	00	00	00	06	0.00	1,417.00	1,417.00	1,417.00	0.00
02	CD	11	1301	13	00	00	00	14	80,316.00	79,080.50	79,080.50	79,080.50	0.00
02	CD	11	1301	13	00	00	00	24	25,440.00	20,542.00	20,542.00	20,542.00	0.00
02	CD	11	1301	16	00	00	00	08	60,364.00	64,318.50	64,318.50	64,318.50	0.00
02	CD	11	1301	19	00	01	00	03	260,716.00	257,796.07	257,796.07	257,796.07	0.00
02	CD	11	1301	19	00	00	00	04	45,456.00	95,163.80	95,163.80	95,163.80	0.00
02	CD	11	1301	19	00	01	00	07	56,724.00	21,366.00	21,366.00	21,366.00	0.00
02	CD	11	1301	20	00	01	00	05	74,824.00	72,792.00	72,792.00	72,792.00	0.00
02	CD	11	1301	20	00	01	00	10	42,312.00	40,348.50	40,348.50	40,348.50	0.00
02	CD	11	1301	20	00	01	00	12	52,392.00	50,025.00	50,025.00	50,025.00	0.00
02	CD	11	1301	20	00	01	00	15	40,660.00	38,997.00	38,997.00	38,997.00	0.00
02	CD	11	1301	20	00	01	00	16	260,456.00	258,405.34	258,405.34	258,405.34	0.00
02	CD	11	1301	21	00	01	00	03	1,320.00	495.00	495.00	495.00	0.00
02	CD	11	1301	22	00	00	00	01	19,140.00	18,695.00	18,695.00	18,695.00	0.00
02	CD	11	1301	23	00	01	00	03	44,808.00	43,848.50	43,848.50	43,848.50	0.00
02	CD	11	1301	24	00	01	00	03	33,708.00	32,646.37	32,646.37	32,646.37	0.00
02	CD	11	1301	25	00	01	00	12	958,760.00	987,212.01	987,212.01	987,212.01	0.00
02	CD	11	1301	25	00	01	00	17	13,704.00	19,237.00	19,237.00	19,237.00	0.00
02	CD	11	1301	25	00	00	00	19	10,056.00	4,036.50	4,036.50	4,036.50	0.00
02	CD	11	1301	27	00	00	00	02	1,320.00	2,110.00	2,110.00	2,110.00	0.00
02	CD	11	1301	27	00	00	00	03	46,980.00	46,933.86	46,933.86	46,933.86	0.00
02	CD	11	1301	27	00	00	00	05	185,616.00	187,269.20	187,269.20	187,269.20	0.00
02	CD	11	1301	27	00	00	00	13	1,644.00	1,714.00	1,714.00	1,714.00	0.00
02	CD	11	1301	27	00	00	00	15	1,212.00	1,082.00	1,082.00	1,082.00	0.00
02	CD	11	1301	29	00	00	00	01	10,824.00	8,292.00	8,292.00	8,292.00	0.00
02	CD	11	1305	03	00	00	00	04	128,518.00	123,289.51	123,289.51	123,289.51	0.00
02	CD	11	1305	03	00	00	00	15	14,321.00	12,011.49	12,011.49	12,011.49	0.00
02	CD	11	1305	03	00	00	00	18	790,332.00	674,392.71	674,392.71	674,392.71	0.00
02	CD	11	1305	03	00	00	00	23	49,774.00	44,165.03	44,165.03	44,165.03	0.00
02	CD	11	1305	05	00	00	00	10	555,525.00	502,163.53	502,163.53	502,163.53	0.00
02	CD	11	1305	09	00	00	00	01	12,643.00	9,806.34	9,806.34	9,806.34	0.00
02	CD	11	1305	12	00	00	00	01	4,989.00	0.00	0.00	0.00	0.00
02	CD	11	1305	12	00	00	00	07	25,885.00	39,304.70	39,304.70	39,304.70	0.00
02	CD	11	1305	12	00	00	00	12	178,947.00	189,331.25	189,331.25	189,331.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1305	13	00	00	00	01	26,698.00	0.00	0.00	0.00	0.00
02	CD	11	1305	13	00	00	00	03	2,065.00	2,127.00	2,127.00	2,127.00	0.00
02	CD	11	1305	13	00	00	00	06	2,065.00	1,692.34	1,692.34	1,692.34	0.00
02	CD	11	1305	13	00	00	00	14	130,708.00	140,562.23	140,562.23	140,562.23	0.00
02	CD	11	1305	13	00	00	00	24	76,923.00	61,645.40	61,645.40	61,645.40	0.00
02	CD	11	1305	16	00	00	00	08	157,380.00	163,653.10	163,653.10	163,653.10	0.00
02	CD	11	1305	19	00	01	00	03	388,513.00	392,977.09	392,977.09	392,977.09	0.00
02	CD	11	1305	19	00	00	00	04	80,187.00	240,195.54	240,195.54	240,195.54	0.00
02	CD	11	1305	19	00	01	00	07	106,383.00	0.00	0.00	0.00	0.00
02	CD	11	1305	20	00	01	00	05	178,817.00	149,961.53	149,961.53	149,961.53	0.00
02	CD	11	1305	20	00	01	00	10	92,133.00	86,350.94	86,350.94	86,350.94	0.00
02	CD	11	1305	20	00	01	00	12	100,715.00	101,266.51	101,266.51	101,266.51	0.00
02	CD	11	1305	20	00	01	00	15	82,369.00	82,537.47	82,537.47	82,537.47	0.00
02	CD	11	1305	20	00	01	00	16	464,284.00	481,606.38	481,606.38	481,606.38	0.00
02	CD	11	1305	21	00	01	00	03	2,947.00	0.00	0.00	0.00	0.00
02	CD	11	1305	22	00	00	00	01	36,326.00	35,632.53	35,632.53	35,632.53	0.00
02	CD	11	1305	23	00	01	00	03	88,589.00	83,244.99	83,244.99	83,244.99	0.00
02	CD	11	1305	24	00	01	00	03	81,792.00	79,638.59	79,638.59	79,638.59	0.00
02	CD	11	1305	25	00	01	00	12	1,241,187.00	1,282,183.81	1,282,183.81	1,282,183.81	0.00
02	CD	11	1305	25	00	01	00	17	44,862.00	69,360.47	69,360.47	69,360.47	0.00
02	CD	11	1305	25	00	00	00	19	24,990.00	0.00	0.00	0.00	0.00
02	CD	11	1305	27	00	00	00	02	8,976.00	10,727.85	10,727.85	10,727.85	0.00
02	CD	11	1305	27	00	00	00	03	90,592.00	79,863.19	79,863.19	79,863.19	0.00
02	CD	11	1305	27	00	00	00	05	243,883.00	248,879.43	248,879.43	248,879.43	0.00
02	CD	11	1305	27	00	00	00	13	5,012.00	4,743.18	4,743.18	4,743.18	0.00
02	CD	11	1305	27	00	00	00	15	7,139.00	5,401.18	5,401.18	5,401.18	0.00
02	CD	11	1305	29	00	00	00	01	24,236.00	20,007.36	20,007.36	20,007.36	0.00
02	CD	11	1306	03	00	00	00	04	946,303.00	945,718.79	945,718.79	945,718.79	0.00
02	CD	11	1306	03	00	00	00	15	180,849.00	179,130.68	179,130.68	179,130.68	0.00
02	CD	11	1306	03	00	00	05	18	371,525.00	209,137.04	209,137.04	209,137.04	0.00
02	CD	11	1306	03	00	00	00	18	4,331,897.00	4,101,201.45	4,101,201.45	4,101,201.45	0.00
02	CD	11	1306	03	00	00	00	23	448,147.00	390,937.74	390,937.74	390,937.74	0.00
02	CD	11	1306	05	00	00	00	10	6,852,343.00	5,074,564.72	5,074,564.72	5,074,564.72	0.00
02	CD	11	1306	05	00	00	05	10	54,164.00	0.00	0.00	0.00	0.00
02	CD	11	1306	09	00	00	00	01	105,552.00	104,876.62	104,876.62	104,876.62	0.00
02	CD	11	1306	12	00	00	00	01	19,956.00	0.00	0.00	0.00	0.00
02	CD	11	1306	12	00	00	00	07	224,311.00	283,807.30	283,807.30	283,807.30	0.00
02	CD	11	1306	12	00	00	05	12	87,156.00	67,626.45	67,626.45	67,626.45	0.00
02	CD	11	1306	12	00	00	00	12	855,262.00	933,577.33	933,577.33	933,577.33	0.00
02	CD	11	1306	13	00	00	00	01	106,791.00	0.00	0.00	0.00	0.00
02	CD	11	1306	13	00	00	05	01	259,784.00	246,689.69	246,689.69	246,689.69	0.00
02	CD	11	1306	13	00	00	00	03	32,337.00	33,308.00	33,308.00	33,308.00	0.00
02	CD	11	1306	13	00	00	00	06	32,337.00	46,846.66	46,846.66	46,846.66	0.00
02	CD	11	1306	13	00	01	05	14	48,948.00	43,933.99	43,933.99	43,933.99	0.00
02	CD	11	1306	13	00	00	00	14	546,908.00	608,483.57	608,483.57	608,483.57	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1306	13	00	00	51	14	120,564.00	75,191.54	75,191.54	75,191.54	0.00
02	CD	11	1306	13	00	00	00	24	650,175.00	620,414.05	620,414.05	620,414.05	0.00
02	CD	11	1306	13	00	00	05	24	86,688.00	77,455.93	77,455.93	77,455.93	0.00
02	CD	11	1306	16	00	00	00	08	698,862.00	796,437.61	796,437.61	796,437.61	0.00
02	CD	11	1306	17	04	01	05	04	40,553.00	37,431.66	37,431.66	37,431.66	0.00
02	CD	11	1306	19	00	01	00	03	1,792,528.00	1,834,829.48	1,834,829.48	1,834,829.48	0.00
02	CD	11	1306	19	00	00	05	04	44,787.00	34,827.50	34,827.50	34,827.50	0.00
02	CD	11	1306	19	00	00	00	04	465,300.00	1,024,379.53	1,024,379.53	1,024,379.53	0.00
02	CD	11	1306	19	00	01	00	07	425,532.00	0.00	0.00	0.00	0.00
02	CD	11	1306	20	00	01	05	01	35,126.00	31,482.37	31,482.37	31,482.37	0.00
02	CD	11	1306	20	00	01	00	05	1,212,307.00	1,120,454.46	1,120,454.46	1,120,454.46	0.00
02	CD	11	1306	20	00	01	00	10	392,610.00	374,766.77	374,766.77	374,766.77	0.00
02	CD	11	1306	20	00	01	05	10	29,722.00	21,659.13	21,659.13	21,659.13	0.00
02	CD	11	1306	20	00	01	00	12	426,936.00	428,055.35	428,055.35	428,055.35	0.00
02	CD	11	1306	20	00	01	05	12	40,553.00	39,650.03	39,650.03	39,650.03	0.00
02	CD	11	1306	20	00	01	05	15	200,168.00	234,104.33	234,104.33	234,104.33	0.00
02	CD	11	1306	20	00	01	00	15	452,914.00	480,166.03	480,166.03	480,166.03	0.00
02	CD	11	1306	20	00	01	00	16	1,905,901.00	1,971,304.16	1,971,304.16	1,971,304.16	0.00
02	CD	11	1306	21	00	01	00	03	11,788.00	0.00	0.00	0.00	0.00
02	CD	11	1306	22	00	00	00	01	193,458.00	187,971.46	187,971.46	187,971.46	0.00
02	CD	11	1306	23	00	01	05	03	262,909.00	228,221.66	228,221.66	228,221.66	0.00
02	CD	11	1306	23	00	01	00	03	411,418.00	393,541.50	393,541.50	393,541.50	0.00
02	CD	11	1306	24	00	01	00	03	351,246.00	346,216.40	346,216.40	346,216.40	0.00
02	CD	11	1306	24	00	01	05	03	71,947.00	56,945.00	56,945.00	56,945.00	0.00
02	CD	11	1306	25	00	01	00	12	3,372,434.00	5,326,760.39	5,326,760.39	5,326,760.39	0.00
02	CD	11	1306	25	00	01	05	12	279,594.00	452,155.64	452,155.64	452,155.64	0.00
02	CD	11	1306	25	00	01	05	17	151,852.00	25,867.14	25,867.14	25,867.14	0.00
02	CD	11	1306	25	00	01	00	17	265,401.00	413,777.01	413,777.01	413,777.01	0.00
02	CD	11	1306	25	00	00	00	19	99,959.00	0.00	0.00	0.00	0.00
02	CD	11	1306	27	00	00	00	02	122,985.00	149,296.08	149,296.08	149,296.08	0.00
02	CD	11	1306	27	00	00	05	03	85,512.00	74,934.07	74,934.07	74,934.07	0.00
02	CD	11	1306	27	00	00	51	03	39,588.00	24,615.96	24,615.96	24,615.96	0.00
02	CD	11	1306	27	00	00	00	03	550,832.00	527,831.62	527,831.62	527,831.62	0.00
02	CD	11	1306	27	00	00	00	05	999,609.00	1,194,137.75	1,194,137.75	1,194,137.75	0.00
02	CD	11	1306	27	00	00	51	05	38,848.00	51,629.69	51,629.69	51,629.69	0.00
02	CD	11	1306	27	00	00	00	13	44,125.00	45,023.71	45,023.71	45,023.71	0.00
02	CD	11	1306	27	00	00	00	15	76,710.00	67,494.65	67,494.65	67,494.65	0.00
02	CD	11	1306	29	00	00	00	01	178,083.00	153,224.41	153,224.41	153,224.41	0.00
02	CD	11	1308	03	00	00	00	18	1,402,300.00	1,383,465.00	1,383,465.00	1,383,465.00	0.00
02	CD	11	1308	03	00	00	12	18	0.00	384,299.00	384,299.00	384,299.00	0.00
02	CD	11	1308	05	00	00	00	10	12,000.00	27,310.00	27,310.00	27,310.00	0.00
02	CD	11	1308	12	00	00	00	12	0.00	232,500.00	232,500.00	232,500.00	0.00
02	CD	11	1308	13	00	00	00	24	0.00	1,750.00	1,750.00	1,750.00	0.00
02	CD	11	1308	16	00	00	00	08	0.00	3,000.00	3,000.00	3,000.00	0.00
02	CD	11	1308	20	00	01	00	05	0.00	3,000.00	3,000.00	3,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1308	20	00	01	00	15	12,000.00	23,000.00	23,000.00	23,000.00	0.00
02	CD	11	1308	20	00	01	00	16	12,000.00	17,500.00	17,500.00	17,500.00	0.00
02	CD	11	1308	25	00	01	00	12	20,900.00	31,050.00	31,050.00	31,050.00	0.00
02	CD	11	1316	03	00	00	12	18	0.00	2,380,882.92	2,380,882.92	2,380,882.92	0.00
02	CD	11	1319	03	00	00	00	04	806,551.00	757,005.17	757,005.17	757,005.17	0.00
02	CD	11	1319	03	00	00	00	15	9,670.00	13,466.04	13,466.04	13,466.04	0.00
02	CD	11	1319	03	00	00	00	18	5,212,736.00	5,546,265.94	5,546,265.94	5,546,265.94	0.00
02	CD	11	1319	03	00	00	00	23	297,031.00	223,284.19	223,284.19	223,284.19	0.00
02	CD	11	1319	05	00	00	00	10	3,385,109.00	3,297,459.23	3,297,459.23	3,297,459.23	0.00
02	CD	11	1319	09	00	00	00	01	41,911.00	38,716.48	38,716.48	38,716.48	0.00
02	CD	11	1319	12	00	00	00	01	71,842.00	20,488.18	20,488.18	20,488.18	0.00
02	CD	11	1319	12	00	00	00	07	204,101.00	231,881.52	231,881.52	231,881.52	0.00
02	CD	11	1319	12	00	00	00	12	1,812,025.00	1,504,015.44	1,504,015.44	1,504,015.44	0.00
02	CD	11	1319	13	00	00	00	01	245,335.00	94,210.52	94,210.52	94,210.52	0.00
02	CD	11	1319	13	00	00	00	06	0.00	7,953.96	7,953.96	7,953.96	0.00
02	CD	11	1319	13	00	00	00	14	1,125,011.00	1,233,164.64	1,233,164.64	1,233,164.64	0.00
02	CD	11	1319	13	00	00	00	24	392,304.00	386,254.76	386,254.76	386,254.76	0.00
02	CD	11	1319	16	00	00	00	08	929,382.00	815,068.12	815,068.12	815,068.12	0.00
02	CD	11	1319	19	00	01	00	03	1,900,231.00	1,811,944.08	1,811,944.08	1,811,944.08	0.00
02	CD	11	1319	19	00	00	00	04	783,112.00	1,495,497.87	1,495,497.87	1,495,497.87	0.00
02	CD	11	1319	19	00	01	00	07	979,346.00	337,134.43	337,134.43	337,134.43	0.00
02	CD	11	1319	20	00	01	00	05	1,020,446.00	886,432.86	886,432.86	886,432.86	0.00
02	CD	11	1319	20	00	01	00	10	647,160.00	669,842.54	669,842.54	669,842.54	0.00
02	CD	11	1319	20	00	01	00	12	908,587.00	894,082.86	894,082.86	894,082.86	0.00
02	CD	11	1319	20	00	01	00	15	461,631.00	605,171.69	605,171.69	605,171.69	0.00
02	CD	11	1319	20	00	01	00	16	3,588,004.00	3,438,352.53	3,438,352.53	3,438,352.53	0.00
02	CD	11	1319	21	00	01	00	03	25,086.00	7,056.70	7,056.70	7,056.70	0.00
02	CD	11	1319	22	00	00	00	01	243,171.00	245,019.94	245,019.94	245,019.94	0.00
02	CD	11	1319	23	00	01	00	03	480,625.00	493,360.95	493,360.95	493,360.95	0.00
02	CD	11	1319	24	00	01	00	03	475,250.00	461,130.16	461,130.16	461,130.16	0.00
02	CD	11	1319	25	00	01	00	12	9,632,955.00	10,013,985.46	10,013,985.46	10,013,985.46	0.00
02	CD	11	1319	25	00	01	00	17	330,847.00	397,619.67	397,619.67	397,619.67	0.00
02	CD	11	1319	25	00	00	00	19	188,869.00	62,295.85	62,295.85	62,295.85	0.00
02	CD	11	1319	27	00	00	00	02	9,670.00	33,753.89	33,753.89	33,753.89	0.00
02	CD	11	1319	27	00	00	00	03	873,130.00	711,168.47	711,168.47	711,168.47	0.00
02	CD	11	1319	27	00	00	00	05	1,822,015.00	2,210,305.01	2,210,305.01	2,210,305.01	0.00
02	CD	11	1319	27	00	00	00	13	9,670.00	21,865.49	21,865.49	21,865.49	0.00
02	CD	11	1319	27	00	00	00	15	17,085.00	26,009.63	26,009.63	26,009.63	0.00
02	CD	11	1319	29	00	00	00	01	141,772.00	107,724.30	107,724.30	107,724.30	0.00
02	CD	11	1322	03	00	00	00	04	964,845.00	871,636.08	871,636.08	871,636.08	0.00
02	CD	11	1322	03	00	00	00	18	1,226,494.00	1,280,622.87	1,280,622.87	1,280,622.87	0.00
02	CD	11	1322	03	00	00	00	23	12,713.00	0.00	0.00	0.00	0.00
02	CD	11	1322	05	00	00	00	10	155,329.00	196,298.22	196,298.22	196,298.22	0.00
02	CD	11	1322	12	00	00	00	07	0.00	8,343.00	8,343.00	8,343.00	0.00
02	CD	11	1322	12	00	00	00	12	350,145.00	61,483.52	61,483.52	61,483.52	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1322	13	00	00	00	01	125,317.00	44,190.80	44,190.80	44,190.80	0.00
02	CD	11	1322	13	00	00	00	14	507,965.00	554,170.38	554,170.38	554,170.38	0.00
02	CD	11	1322	16	00	00	00	08	564,584.00	627,094.03	627,094.03	627,094.03	0.00
02	CD	11	1322	19	00	01	00	03	529,978.00	502,678.32	502,678.32	502,678.32	0.00
02	CD	11	1322	19	00	00	00	04	63,072.00	105,889.37	105,889.37	105,889.37	0.00
02	CD	11	1322	19	00	01	00	07	256,003.00	12,109.05	12,109.05	12,109.05	0.00
02	CD	11	1322	20	00	01	00	05	10,058.00	10,593.83	10,593.83	10,593.83	0.00
02	CD	11	1322	20	00	01	00	10	510,308.00	469,576.40	469,576.40	469,576.40	0.00
02	CD	11	1322	20	00	01	00	12	537,690.00	553,411.10	553,411.10	553,411.10	0.00
02	CD	11	1322	20	00	01	00	15	392,816.00	437,019.67	437,019.67	437,019.67	0.00
02	CD	11	1322	20	00	01	00	16	2,801,850.00	2,930,132.33	2,930,132.33	2,930,132.33	0.00
02	CD	11	1322	22	00	00	00	01	0.00	4,795.50	4,795.50	4,795.50	0.00
02	CD	11	1322	23	00	01	00	03	450,097.00	435,316.37	435,316.37	435,316.37	0.00
02	CD	11	1322	24	00	01	00	03	535,848.00	534,167.57	534,167.57	534,167.57	0.00
02	CD	11	1322	25	00	01	00	12	7,968,266.00	8,371,847.15	8,371,847.15	8,371,847.15	0.00
02	CD	11	1322	25	00	01	00	17	46,994.00	153,507.53	153,507.53	153,507.53	0.00
02	CD	11	1322	25	00	00	00	19	127,578.00	54,170.70	54,170.70	54,170.70	0.00
02	CD	11	1322	27	00	00	00	03	0.00	4,907.66	4,907.66	4,907.66	0.00
02	CD	11	1322	27	00	00	00	05	886,256.00	136,474.10	136,474.10	136,474.10	0.00
02	CD	11	1322	29	00	00	00	01	0.00	5,483.20	5,483.20	5,483.20	0.00
02	CD	11	1325	03	00	00	00	04	0.00	42.31	42.31	42.31	0.00
02	CD	11	1325	03	00	00	00	15	0.00	1,057.75	1,057.75	1,057.75	0.00
02	CD	11	1325	03	00	00	00	18	123,708.00	58,629.10	58,629.10	58,629.10	0.00
02	CD	11	1325	05	00	00	00	10	136,149.00	78,337.38	78,337.38	78,337.38	0.00
02	CD	11	1325	12	00	00	00	07	5,987.00	8,404.94	8,404.94	8,404.94	0.00
02	CD	11	1325	12	00	00	00	12	21,001.00	12,288.01	12,288.01	12,288.01	0.00
02	CD	11	1325	13	00	00	00	14	0.00	129.02	129.02	129.02	0.00
02	CD	11	1325	13	00	00	00	24	7,925.00	8,551.22	8,551.22	8,551.22	0.00
02	CD	11	1325	19	00	01	00	03	26,028.00	12,300.06	12,300.06	12,300.06	0.00
02	CD	11	1325	19	00	00	00	04	13,797.00	14,479.32	14,479.32	14,479.32	0.00
02	CD	11	1325	19	00	01	00	07	17,256.00	2,324.20	2,324.20	2,324.20	0.00
02	CD	11	1325	25	00	01	00	12	276,050.00	240,320.42	240,320.42	240,320.42	0.00
02	CD	11	1325	25	00	00	00	19	2,182.00	90.90	90.90	90.90	0.00
02	CD	11	1325	27	00	00	00	02	0.00	2,239.66	2,239.66	2,239.66	0.00
02	CD	11	1325	27	00	00	00	03	112,293.00	74,039.29	74,039.29	74,039.29	0.00
02	CD	11	1325	27	00	00	00	05	226,214.00	166,258.41	166,258.41	166,258.41	0.00
02	CD	11	1325	27	00	00	00	13	0.00	1,011.36	1,011.36	1,011.36	0.00
02	CD	11	1325	27	00	00	00	15	0.00	735.29	735.29	735.29	0.00
02	CD	11	1325	29	00	00	00	01	0.00	2,010.90	2,010.90	2,010.90	0.00
02	CD	11	1326	03	00	00	00	04	307,172.00	312,194.98	312,194.98	312,194.98	0.00
02	CD	11	1326	03	00	00	00	15	11,604.00	13,296.80	13,296.80	13,296.80	0.00
02	CD	11	1326	03	00	00	00	18	2,650,767.00	3,004,463.55	3,004,463.55	3,004,463.55	0.00
02	CD	11	1326	03	00	00	00	23	133,959.00	105,917.49	105,917.49	105,917.49	0.00
02	CD	11	1326	05	00	00	00	10	2,170,916.00	2,111,190.19	2,111,190.19	2,111,190.19	0.00
02	CD	11	1326	09	00	00	00	01	27,943.00	24,361.10	24,361.10	24,361.10	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1326	12	00	00	00	01	46,290.00	8,271.73	8,271.73	8,271.73	0.00
02	CD	11	1326	12	00	00	00	07	128,692.00	111,212.08	111,212.08	111,212.08	0.00
02	CD	11	1326	12	00	00	00	12	676,722.00	543,997.49	543,997.49	543,997.49	0.00
02	CD	11	1326	13	00	00	00	01	136,662.00	31,889.17	31,889.17	31,889.17	0.00
02	CD	11	1326	13	00	00	00	06	0.00	1,692.33	1,692.33	1,692.33	0.00
02	CD	11	1326	13	00	00	00	14	740,481.00	630,492.53	630,492.53	630,492.53	0.00
02	CD	11	1326	13	00	00	00	24	248,891.00	209,645.86	209,645.86	209,645.86	0.00
02	CD	11	1326	16	00	00	00	08	475,004.00	458,951.94	458,951.94	458,951.94	0.00
02	CD	11	1326	19	00	01	00	03	1,163,578.00	972,695.02	972,695.02	972,695.02	0.00
02	CD	11	1326	19	00	00	00	04	446,624.00	678,171.49	678,171.49	678,171.49	0.00
02	CD	11	1326	19	00	01	00	07	475,065.00	121,386.23	121,386.23	121,386.23	0.00
02	CD	11	1326	20	00	01	00	05	687,782.00	713,401.34	713,401.34	713,401.34	0.00
02	CD	11	1326	20	00	01	00	10	205,730.00	263,896.18	263,896.18	263,896.18	0.00
02	CD	11	1326	20	00	01	00	12	257,367.00	289,278.34	289,278.34	289,278.34	0.00
02	CD	11	1326	20	00	01	00	15	124,503.00	196,882.96	196,882.96	196,882.96	0.00
02	CD	11	1326	20	00	01	00	16	1,309,517.00	1,148,805.88	1,148,805.88	1,148,805.88	0.00
02	CD	11	1326	21	00	01	00	03	10,278.00	2,390.30	2,390.30	2,390.30	0.00
02	CD	11	1326	22	00	00	00	01	134,921.00	132,105.37	132,105.37	132,105.37	0.00
02	CD	11	1326	23	00	01	00	03	229,207.00	295,181.03	295,181.03	295,181.03	0.00
02	CD	11	1326	24	00	01	00	03	251,772.00	302,105.23	302,105.23	302,105.23	0.00
02	CD	11	1326	25	00	01	00	12	4,652,507.00	5,032,944.31	5,032,944.31	5,032,944.31	0.00
02	CD	11	1326	25	00	01	00	17	191,491.00	207,245.09	207,245.09	207,245.09	0.00
02	CD	11	1326	25	00	00	00	19	123,219.00	34,739.16	34,739.16	34,739.16	0.00
02	CD	11	1326	27	00	00	00	02	24,317.00	26,276.94	26,276.94	26,276.94	0.00
02	CD	11	1326	27	00	00	00	03	488,462.00	497,918.18	497,918.18	497,918.18	0.00
02	CD	11	1326	27	00	00	00	05	695,120.00	746,401.09	746,401.09	746,401.09	0.00
02	CD	11	1326	27	00	00	00	13	18,014.00	16,085.38	16,085.38	16,085.38	0.00
02	CD	11	1326	27	00	00	00	15	28,883.00	14,447.78	14,447.78	14,447.78	0.00
02	CD	11	1326	29	00	00	00	01	127,930.00	68,549.49	68,549.49	68,549.49	0.00
02	CD	11	1401	03	00	10	01	04	626,830.00	617,835.66	617,835.66	617,835.66	0.00
02	CD	11	1401	03	00	10	03	04	104,740.00	90,957.00	90,957.00	90,957.00	0.00
02	CD	11	1401	03	00	10	01	15	62,442.00	62,122.08	62,122.08	62,122.08	0.00
02	CD	11	1401	03	00	10	03	15	3,971.00	3,480.00	3,480.00	3,480.00	0.00
02	CD	11	1401	03	00	10	03	18	1,149,092.00	995,122.00	995,122.00	995,122.00	0.00
02	CD	11	1401	03	00	00	05	18	312,382.00	221,235.36	221,235.36	221,235.36	0.00
02	CD	11	1401	03	00	10	01	18	2,807,665.00	2,784,475.72	2,784,475.72	2,784,475.72	0.00
02	CD	11	1401	03	00	10	01	23	205,335.00	204,277.36	204,277.36	204,277.36	0.00
02	CD	11	1401	03	00	10	03	23	29,901.00	26,160.00	26,160.00	26,160.00	0.00
02	CD	11	1401	05	00	00	05	10	81,288.00	17,031.82	17,031.82	17,031.82	0.00
02	CD	11	1401	05	00	10	01	10	2,145,784.00	2,120,906.80	2,120,906.80	2,120,906.80	0.00
02	CD	11	1401	05	00	10	03	10	490,650.00	451,472.00	451,472.00	451,472.00	0.00
02	CD	11	1401	09	00	10	01	01	52,783.00	52,512.74	52,512.74	52,512.74	0.00
02	CD	11	1401	09	00	10	03	01	6,576.00	6,325.00	6,325.00	6,325.00	0.00
02	CD	11	1401	12	00	10	01	01	19,731.00	19,630.27	19,630.27	19,630.27	0.00
02	CD	11	1401	12	00	10	03	01	3,971.00	3,828.00	3,828.00	3,828.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1401	12	00	10	03	07	18,279.00	17,589.00	17,589.00	17,589.00	0.00
02	CD	11	1401	12	00	10	01	07	103,556.00	103,025.69	103,025.69	103,025.69	0.00
02	CD	11	1401	12	00	10	03	12	286,721.00	276,120.00	276,120.00	276,120.00	0.00
02	CD	11	1401	12	00	10	01	12	621,921.00	618,999.41	618,999.41	618,999.41	0.00
02	CD	11	1401	12	00	00	05	12	73,281.00	62,859.15	62,859.15	62,859.15	0.00
02	CD	11	1401	13	00	10	01	01	84,676.00	104,088.46	104,088.46	104,088.46	0.00
02	CD	11	1401	13	00	10	03	01	62,554.00	67,108.00	67,108.00	67,108.00	0.00
02	CD	11	1401	13	00	00	05	01	218,432.00	218,090.71	218,090.71	218,090.71	0.00
02	CD	11	1401	13	00	10	01	03	9,478.00	9,429.14	9,429.14	9,429.14	0.00
02	CD	11	1401	13	00	10	01	06	9,478.00	9,429.14	9,429.14	9,429.14	0.00
02	CD	11	1401	13	00	00	51	14	65,624.00	63,779.53	63,779.53	63,779.53	0.00
02	CD	11	1401	13	00	10	01	14	506,968.00	515,587.79	515,587.79	515,587.79	0.00
02	CD	11	1401	13	00	10	03	14	186,650.00	184,867.00	184,867.00	184,867.00	0.00
02	CD	11	1401	13	00	01	05	14	41,156.00	38,506.91	38,506.91	38,506.91	0.00
02	CD	11	1401	13	00	00	05	24	72,888.00	67,566.37	67,566.37	67,566.37	0.00
02	CD	11	1401	13	00	10	01	24	302,902.00	303,999.30	303,999.30	303,999.30	0.00
02	CD	11	1401	13	00	10	03	24	60,354.00	59,058.00	59,058.00	59,058.00	0.00
02	CD	11	1401	16	00	10	01	08	646,320.00	642,803.59	642,803.59	642,803.59	0.00
02	CD	11	1401	16	00	10	03	08	177,692.00	170,379.00	170,379.00	170,379.00	0.00
02	CD	11	1401	17	04	01	05	04	34,100.00	32,892.92	32,892.92	32,892.92	0.00
02	CD	11	1401	19	00	11	03	03	238,607.00	229,416.00	229,416.00	229,416.00	0.00
02	CD	11	1401	19	00	11	01	03	1,663,337.00	1,654,594.22	1,654,594.22	1,654,594.22	0.00
02	CD	11	1401	19	00	00	05	04	37,658.00	32,222.93	32,222.93	32,222.93	0.00
02	CD	11	1401	19	00	10	03	04	97,782.00	94,061.00	94,061.00	94,061.00	0.00
02	CD	11	1401	19	00	10	01	04	293,919.00	292,388.29	292,388.29	292,388.29	0.00
02	CD	11	1401	19	00	11	01	07	412,408.00	410,211.16	410,211.16	410,211.16	0.00
02	CD	11	1401	19	00	11	03	07	130,121.00	124,806.00	124,806.00	124,806.00	0.00
02	CD	11	1401	20	00	11	01	01	0.00	3,975.55	3,975.55	3,975.55	0.00
02	CD	11	1401	20	00	11	03	01	0.00	1,451.00	1,451.00	1,451.00	0.00
02	CD	11	1401	20	00	01	05	01	29,534.00	26,046.45	26,046.45	26,046.45	0.00
02	CD	11	1401	20	00	11	03	05	215,046.00	207,459.00	207,459.00	207,459.00	0.00
02	CD	11	1401	20	00	11	01	05	640,034.00	638,074.03	638,074.03	638,074.03	0.00
02	CD	11	1401	20	00	01	05	10	24,990.00	17,791.78	17,791.78	17,791.78	0.00
02	CD	11	1401	20	00	11	03	10	209,408.00	201,167.00	201,167.00	201,167.00	0.00
02	CD	11	1401	20	00	11	01	10	307,656.00	1,346,765.38	1,346,765.38	1,346,765.38	0.00
02	CD	11	1401	20	00	11	03	12	253,882.00	242,770.00	242,770.00	242,770.00	0.00
02	CD	11	1401	20	00	01	05	12	34,100.00	32,755.94	32,755.94	32,755.94	0.00
02	CD	11	1401	20	00	11	01	12	311,440.00	309,714.16	309,714.16	309,714.16	0.00
02	CD	11	1401	20	00	11	01	15	286,176.00	289,899.69	289,899.69	289,899.69	0.00
02	CD	11	1401	20	00	01	05	15	168,302.00	161,200.79	161,200.79	161,200.79	0.00
02	CD	11	1401	20	00	11	03	15	165,158.00	159,972.00	159,972.00	159,972.00	0.00
02	CD	11	1401	20	00	11	01	16	1,432,384.00	1,424,874.40	1,424,874.40	1,424,874.40	0.00
02	CD	11	1401	20	00	11	03	16	1,204,817.00	1,151,568.00	1,151,568.00	1,151,568.00	0.00
02	CD	11	1401	21	00	11	03	03	3,290.00	3,168.00	3,168.00	3,168.00	0.00
02	CD	11	1401	21	00	11	01	03	10,811.00	10,755.60	10,755.60	10,755.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1401	22	00	10	03	01	44,303.00	42,647.00	42,647.00	42,647.00	0.00
02	CD	11	1401	22	00	10	01	01	129,465.00	128,800.99	128,800.99	128,800.99	0.00
02	CD	11	1401	23	00	11	03	03	220,296.00	214,553.00	214,553.00	214,553.00	0.00
02	CD	11	1401	23	00	11	01	03	273,647.00	282,739.18	282,739.18	282,739.18	0.00
02	CD	11	1401	23	00	01	05	03	221,059.00	191,141.28	191,141.28	191,141.28	0.00
02	CD	11	1401	24	00	01	05	03	60,495.00	52,374.19	52,374.19	52,374.19	0.00
02	CD	11	1401	24	00	11	01	03	246,728.00	247,987.05	247,987.05	247,987.05	0.00
02	CD	11	1401	24	00	11	03	03	227,390.00	218,206.00	218,206.00	218,206.00	0.00
02	CD	11	1401	25	00	11	03	12	3,301,019.00	3,167,742.00	3,167,742.00	3,167,742.00	0.00
02	CD	11	1401	25	00	01	05	12	235,087.00	273,402.44	273,402.44	273,402.44	0.00
02	CD	11	1401	25	00	11	01	12	3,857,777.00	3,869,399.66	3,869,399.66	3,869,399.66	0.00
02	CD	11	1401	25	00	01	05	17	127,681.00	111,145.54	111,145.54	111,145.54	0.00
02	CD	11	1401	25	00	11	01	17	147,214.00	154,397.00	154,397.00	154,397.00	0.00
02	CD	11	1401	25	00	11	03	17	75,471.00	75,437.00	75,437.00	75,437.00	0.00
02	CD	11	1401	25	00	10	01	19	96,879.00	96,338.26	96,338.26	96,338.26	0.00
02	CD	11	1401	25	00	10	03	19	40,288.00	38,610.00	38,610.00	38,610.00	0.00
02	CD	11	1401	27	00	10	01	02	37,569.00	37,376.12	37,376.12	37,376.12	0.00
02	CD	11	1401	27	00	10	03	02	4,350.00	4,191.00	4,191.00	4,191.00	0.00
02	CD	11	1401	27	00	10	01	03	357,666.00	355,832.18	355,832.18	355,832.18	0.00
02	CD	11	1401	27	00	00	05	03	71,900.00	66,881.49	66,881.49	66,881.49	0.00
02	CD	11	1401	27	00	10	03	03	70,678.00	68,024.00	68,024.00	68,024.00	0.00
02	CD	11	1401	27	00	00	51	03	33,284.00	20,755.14	20,755.14	20,755.14	0.00
02	CD	11	1401	27	00	00	51	05	32,664.00	43,440.18	43,440.18	43,440.18	0.00
02	CD	11	1401	27	00	10	03	05	266,486.00	255,178.00	255,178.00	255,178.00	0.00
02	CD	11	1401	27	00	10	01	05	1,011,581.00	1,006,096.76	1,006,096.76	1,006,096.76	0.00
02	CD	11	1401	27	00	10	01	13	20,289.00	20,184.73	20,184.73	20,184.73	0.00
02	CD	11	1401	27	00	10	03	13	3,290.00	3,168.00	3,168.00	3,168.00	0.00
02	CD	11	1401	27	00	10	01	15	26,369.00	26,233.55	26,233.55	26,233.55	0.00
02	CD	11	1401	27	00	10	03	15	7,413.00	7,139.00	7,139.00	7,139.00	0.00
02	CD	11	1401	29	00	10	01	01	88,012.00	87,560.66	87,560.66	87,560.66	0.00
02	CD	11	1401	29	00	10	03	01	27,504.00	26,477.00	26,477.00	26,477.00	0.00
02	CD	11	1403	03	00	10	03	04	77,585.00	64,803.00	64,803.00	64,803.00	0.00
02	CD	11	1403	03	00	10	01	04	205,175.00	193,852.05	193,852.05	193,852.05	0.00
02	CD	11	1403	03	00	10	03	15	2,941.00	2,570.00	2,570.00	2,570.00	0.00
02	CD	11	1403	03	00	10	01	15	23,160.00	21,885.28	21,885.28	21,885.28	0.00
02	CD	11	1403	03	00	10	01	18	651,776.00	615,645.85	615,645.85	615,645.85	0.00
02	CD	11	1403	03	00	10	03	18	851,179.00	735,528.00	735,528.00	735,528.00	0.00
02	CD	11	1403	03	00	10	01	23	69,243.00	65,426.56	65,426.56	65,426.56	0.00
02	CD	11	1403	03	00	10	03	23	22,149.00	19,380.00	19,380.00	19,380.00	0.00
02	CD	11	1403	05	00	10	03	10	363,445.00	339,830.00	339,830.00	339,830.00	0.00
02	CD	11	1403	05	00	10	01	10	651,731.00	615,096.44	615,096.44	615,096.44	0.00
02	CD	11	1403	09	00	10	03	01	4,871.00	4,686.00	4,686.00	4,686.00	0.00
02	CD	11	1403	09	00	10	01	01	18,120.00	17,122.68	17,122.68	17,122.68	0.00
02	CD	11	1403	12	00	10	03	01	2,941.00	2,827.00	2,827.00	2,827.00	0.00
02	CD	11	1403	12	00	10	01	01	6,181.00	5,841.18	5,841.18	5,841.18	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1403	12	00	10	03	07	13,540.00	13,035.00	13,035.00	13,035.00	0.00
02	CD	11	1403	12	00	10	01	07	33,610.00	31,760.41	31,760.41	31,760.41	0.00
02	CD	11	1403	12	00	10	03	12	212,386.00	203,353.00	203,353.00	203,353.00	0.00
02	CD	11	1403	12	00	10	01	12	131,970.00	124,631.30	124,631.30	124,631.30	0.00
02	CD	11	1403	13	00	10	01	01	8,675.00	8,192.67	8,192.67	8,192.67	0.00
02	CD	11	1403	13	00	10	03	01	46,336.00	49,717.00	49,717.00	49,717.00	0.00
02	CD	11	1403	13	00	10	01	03	3,717.00	3,513.04	3,513.04	3,513.04	0.00
02	CD	11	1403	13	00	10	01	06	3,717.00	3,513.04	3,513.04	3,513.04	0.00
02	CD	11	1403	13	00	10	01	14	125,932.00	118,889.86	118,889.86	118,889.86	0.00
02	CD	11	1403	13	00	10	03	14	138,259.00	136,932.00	136,932.00	136,932.00	0.00
02	CD	11	1403	13	00	10	01	24	95,217.00	89,976.32	89,976.32	89,976.32	0.00
02	CD	11	1403	13	00	10	03	24	44,707.00	43,748.00	43,748.00	43,748.00	0.00
02	CD	11	1403	16	00	10	01	08	184,151.00	173,840.49	173,840.49	173,840.49	0.00
02	CD	11	1403	16	00	10	03	08	131,624.00	126,203.00	126,203.00	126,203.00	0.00
02	CD	11	1403	19	00	11	03	03	176,746.00	169,939.00	169,939.00	169,939.00	0.00
02	CD	11	1403	19	00	11	01	03	559,968.00	528,926.75	528,926.75	528,926.75	0.00
02	CD	11	1403	19	00	10	01	04	77,073.00	72,809.99	72,809.99	72,809.99	0.00
02	CD	11	1403	19	00	10	03	04	72,431.00	69,674.00	69,674.00	69,674.00	0.00
02	CD	11	1403	19	00	11	01	07	110,850.00	104,692.59	104,692.59	104,692.59	0.00
02	CD	11	1403	19	00	11	03	07	96,386.00	92,444.00	92,444.00	92,444.00	0.00
02	CD	11	1403	20	00	11	03	01	0.00	1,075.00	1,075.00	1,075.00	0.00
02	CD	11	1403	20	00	11	01	05	167,172.00	157,967.27	157,967.27	157,967.27	0.00
02	CD	11	1403	20	00	11	03	05	159,293.00	153,676.00	153,676.00	153,676.00	0.00
02	CD	11	1403	20	00	11	01	10	38,575.00	36,414.58	36,414.58	36,414.58	0.00
02	CD	11	1403	20	00	11	03	10	155,117.00	149,018.00	149,018.00	149,018.00	0.00
02	CD	11	1403	20	00	11	01	12	22,625.00	21,367.50	21,367.50	21,367.50	0.00
02	CD	11	1403	20	00	11	03	12	188,061.00	179,828.00	179,828.00	179,828.00	0.00
02	CD	11	1403	20	00	11	01	15	47,516.00	44,854.43	44,854.43	44,854.43	0.00
02	CD	11	1403	20	00	11	03	15	122,339.00	118,495.00	118,495.00	118,495.00	0.00
02	CD	11	1403	20	00	11	01	16	101,119.00	95,335.64	95,335.64	95,335.64	0.00
02	CD	11	1403	20	00	11	03	16	892,458.00	853,017.00	853,017.00	853,017.00	0.00
02	CD	11	1403	21	00	11	03	03	2,437.00	2,343.00	2,343.00	2,343.00	0.00
02	CD	11	1403	21	00	11	01	03	2,949.00	2,786.60	2,786.60	2,786.60	0.00
02	CD	11	1403	22	00	10	01	01	33,445.00	31,604.35	31,604.35	31,604.35	0.00
02	CD	11	1403	22	00	10	03	01	32,817.00	31,592.00	31,592.00	31,592.00	0.00
02	CD	11	1403	23	00	11	01	03	20,922.00	19,764.16	19,764.16	19,764.16	0.00
02	CD	11	1403	23	00	11	03	03	163,182.00	158,924.00	158,924.00	158,924.00	0.00
02	CD	11	1403	24	00	11	03	03	168,437.00	161,635.00	161,635.00	161,635.00	0.00
02	CD	11	1403	24	00	11	01	03	7,584.00	7,160.45	7,160.45	7,160.45	0.00
02	CD	11	1403	25	00	11	03	12	2,445,198.00	2,346,474.00	2,346,474.00	2,346,474.00	0.00
02	CD	11	1403	25	00	11	01	12	218,625.00	206,342.87	206,342.87	206,342.87	0.00
02	CD	11	1403	25	00	11	03	17	55,904.00	55,874.00	55,874.00	55,874.00	0.00
02	CD	11	1403	25	00	11	01	17	28,297.00	26,733.68	26,733.68	26,733.68	0.00
02	CD	11	1403	25	00	10	03	19	29,843.00	28,600.00	28,600.00	28,600.00	0.00
02	CD	11	1403	25	00	10	01	19	22,193.00	20,935.24	20,935.24	20,935.24	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1403	27	00	10	01	02	13,027.00	12,310.32	12,310.32	12,310.32	0.00
02	CD	11	1403	27	00	10	03	02	3,222.00	3,102.00	3,102.00	3,102.00	0.00
02	CD	11	1403	27	00	10	01	03	113,099.00	106,874.87	106,874.87	106,874.87	0.00
02	CD	11	1403	27	00	10	03	03	52,354.00	50,391.00	50,391.00	50,391.00	0.00
02	CD	11	1403	27	00	10	03	05	197,397.00	189,024.00	189,024.00	189,024.00	0.00
02	CD	11	1403	27	00	10	01	05	292,677.00	276,341.35	276,341.35	276,341.35	0.00
02	CD	11	1403	27	00	10	01	13	6,666.00	6,299.63	6,299.63	6,299.63	0.00
02	CD	11	1403	27	00	10	03	13	2,437.00	2,343.00	2,343.00	2,343.00	0.00
02	CD	11	1403	27	00	10	01	15	7,434.00	7,024.89	7,024.89	7,024.89	0.00
02	CD	11	1403	27	00	10	03	15	5,491.00	5,291.00	5,291.00	5,291.00	0.00
02	CD	11	1403	29	00	10	03	01	20,373.00	19,613.00	19,613.00	19,613.00	0.00
02	CD	11	1403	29	00	10	01	01	23,729.00	22,423.47	22,423.47	22,423.47	0.00
02	CD	11	1404	03	00	10	00	04	137,547.00	135,765.30	135,765.30	135,765.30	0.00
02	CD	11	1404	03	00	10	00	15	29,149.00	28,803.08	28,803.08	28,803.08	0.00
02	CD	11	1404	03	00	10	00	18	708,575.00	696,609.87	696,609.87	696,609.87	0.00
02	CD	11	1404	03	00	10	00	23	72,907.00	72,035.29	72,035.29	72,035.29	0.00
02	CD	11	1404	05	00	10	00	10	835,266.00	823,450.97	823,450.97	823,450.97	0.00
02	CD	11	1404	09	00	10	00	01	17,492.00	17,284.73	17,284.73	17,284.73	0.00
02	CD	11	1404	12	00	10	00	01	3,229.00	3,189.59	3,189.59	3,189.59	0.00
02	CD	11	1404	12	00	10	00	07	36,203.00	35,772.75	35,772.75	35,772.75	0.00
02	CD	11	1404	12	00	10	00	12	139,036.00	137,681.86	137,681.86	137,681.86	0.00
02	CD	11	1404	13	00	10	00	01	17,404.00	19,857.90	19,857.90	19,857.90	0.00
02	CD	11	1404	13	00	10	00	03	5,210.00	5,148.25	5,148.25	5,148.25	0.00
02	CD	11	1404	13	00	10	00	06	5,210.00	5,148.25	5,148.25	5,148.25	0.00
02	CD	11	1404	13	00	10	00	14	94,455.00	95,295.23	95,295.23	95,295.23	0.00
02	CD	11	1404	13	00	10	00	24	107,831.00	106,902.55	106,902.55	106,902.55	0.00
02	CD	11	1404	16	00	10	00	08	135,390.00	133,609.60	133,609.60	133,609.60	0.00
02	CD	11	1404	19	00	11	00	03	291,007.00	287,535.57	287,535.57	287,535.57	0.00
02	CD	11	1404	19	00	10	00	04	75,830.00	74,929.51	74,929.51	74,929.51	0.00
02	CD	11	1404	19	00	11	00	07	69,251.00	68,426.30	68,426.30	68,426.30	0.00
02	CD	11	1404	20	00	11	00	01	0.00	527.66	527.66	527.66	0.00
02	CD	11	1404	20	00	11	00	05	196,196.00	194,040.91	194,040.91	194,040.91	0.00
02	CD	11	1404	20	00	11	00	10	63,904.00	518,506.69	518,506.69	518,506.69	0.00
02	CD	11	1404	20	00	11	00	12	69,575.00	68,747.65	68,747.65	68,747.65	0.00
02	CD	11	1404	20	00	11	00	15	73,491.00	73,325.36	73,325.36	73,325.36	0.00
02	CD	11	1404	20	00	11	00	16	308,499.00	304,811.04	304,811.04	304,811.04	0.00
02	CD	11	1404	21	00	11	00	03	1,911.00	1,887.88	1,887.88	1,887.88	0.00
02	CD	11	1404	22	00	10	00	01	31,327.00	30,954.10	30,954.10	30,954.10	0.00
02	CD	11	1404	23	00	11	00	03	67,177.00	67,796.87	67,796.87	67,796.87	0.00
02	CD	11	1404	24	00	11	00	03	57,283.00	56,955.81	56,955.81	56,955.81	0.00
02	CD	11	1404	25	00	11	00	12	836,192.00	831,135.62	831,135.62	831,135.62	0.00
02	CD	11	1404	25	00	11	00	17	43,077.00	43,630.21	43,630.21	43,630.21	0.00
02	CD	11	1404	25	00	10	00	19	17,410.00	17,194.79	17,194.79	17,194.79	0.00
02	CD	11	1404	27	00	10	00	02	19,829.00	19,593.04	19,593.04	19,593.04	0.00
02	CD	11	1404	27	00	10	00	03	88,996.00	87,936.98	87,936.98	87,936.98	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1404	27	00	10	00	05	162,161.00	160,231.69	160,231.69	160,231.69	0.00
02	CD	11	1404	27	00	10	00	13	7,120.00	7,035.29	7,035.29	7,035.29	0.00
02	CD	11	1404	27	00	10	00	15	12,385.00	12,238.23	12,238.23	12,238.23	0.00
02	CD	11	1404	29	00	10	00	01	28,789.00	28,446.44	28,446.44	28,446.44	0.00
02	CD	11	1407	03	00	10	00	04	12,465.00	11,554.64	11,554.64	11,554.64	0.00
02	CD	11	1407	03	00	10	00	15	1,133.00	1,068.12	1,068.12	1,068.12	0.00
02	CD	11	1407	03	00	10	00	18	79,159.00	74,283.10	74,283.10	74,283.10	0.00
02	CD	11	1407	03	00	10	00	23	4,533.00	4,285.39	4,285.39	4,285.39	0.00
02	CD	11	1407	05	00	10	00	10	50,183.00	47,175.74	47,175.74	47,175.74	0.00
02	CD	11	1407	09	00	10	00	01	1,133.00	1,066.85	1,066.85	1,066.85	0.00
02	CD	11	1407	12	00	10	00	01	486.00	462.39	462.39	462.39	0.00
02	CD	11	1407	12	00	10	00	07	2,428.00	2,289.49	2,289.49	2,289.49	0.00
02	CD	11	1407	12	00	10	00	12	20,235.00	19,060.00	19,060.00	19,060.00	0.00
02	CD	11	1407	13	00	10	00	01	3,076.00	3,377.67	3,377.67	3,377.67	0.00
02	CD	11	1407	13	00	10	00	03	162.00	156.21	156.21	156.21	0.00
02	CD	11	1407	13	00	10	00	06	162.00	156.21	156.21	156.21	0.00
02	CD	11	1407	13	00	10	00	14	14,407.00	13,941.15	13,941.15	13,941.15	0.00
02	CD	11	1407	13	00	10	00	24	7,285.00	6,947.76	6,947.76	6,947.76	0.00
02	CD	11	1407	16	00	10	00	08	13,922.00	13,151.74	13,151.74	13,151.74	0.00
02	CD	11	1407	19	00	11	00	03	41,927.00	40,786.07	40,786.07	40,786.07	0.00
02	CD	11	1407	19	00	10	00	04	7,932.00	7,515.30	7,515.30	7,515.30	0.00
02	CD	11	1407	19	00	11	00	07	11,170.00	10,867.08	10,867.08	10,867.08	0.00
02	CD	11	1407	20	00	11	00	05	17,969.00	17,512.59	17,512.59	17,512.59	0.00
02	CD	11	1407	20	00	11	00	10	10,846.00	10,623.61	10,623.61	10,623.61	0.00
02	CD	11	1407	20	00	11	00	12	11,655.00	11,335.86	11,335.86	11,335.86	0.00
02	CD	11	1407	20	00	11	00	15	9,065.00	8,958.60	8,958.60	8,958.60	0.00
02	CD	11	1407	20	00	11	00	16	54,715.00	53,224.30	53,224.30	53,224.30	0.00
02	CD	11	1407	21	00	11	00	03	324.00	315.18	315.18	315.18	0.00
02	CD	11	1407	22	00	10	00	01	3,561.00	3,465.86	3,465.86	3,465.86	0.00
02	CD	11	1407	23	00	11	00	03	10,037.00	10,047.41	10,047.41	10,047.41	0.00
02	CD	11	1407	24	00	11	00	03	9,551.00	9,363.27	9,363.27	9,363.27	0.00
02	CD	11	1407	25	00	11	00	12	141,321.00	138,430.29	138,430.29	138,430.29	0.00
02	CD	11	1407	25	00	11	00	17	4,856.00	4,941.34	4,941.34	4,941.34	0.00
02	CD	11	1407	25	00	10	00	19	2,590.00	2,520.70	2,520.70	2,520.70	0.00
02	CD	11	1407	27	00	10	00	02	648.00	630.36	630.36	630.36	0.00
02	CD	11	1407	27	00	10	00	03	9,227.00	8,976.39	8,976.39	8,976.39	0.00
02	CD	11	1407	27	00	10	00	05	26,225.00	25,505.55	25,505.55	25,505.55	0.00
02	CD	11	1407	27	00	10	00	13	486.00	476.39	476.39	476.39	0.00
02	CD	11	1407	27	00	10	00	15	648.00	630.36	630.36	630.36	0.00
02	CD	11	1407	29	00	10	00	01	2,266.00	2,205.50	2,205.50	2,205.50	0.00
02	CD	11	1501	03	00	10	00	04	215,297.00	212,615.04	212,615.04	212,615.04	0.00
02	CD	11	1501	03	00	10	00	15	6,625.00	6,550.59	6,550.59	6,550.59	0.00
02	CD	11	1501	03	00	10	00	18	1,457,394.00	1,431,789.63	1,431,789.63	1,431,789.63	0.00
02	CD	11	1501	03	00	10	00	23	52,996.00	52,400.95	52,400.95	52,400.95	0.00
02	CD	11	1501	05	00	10	00	10	728,697.00	712,124.28	712,124.28	712,124.28	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1501	09	00	10	00	01	16,561.00	16,375.26	16,375.26	16,375.26	0.00
02	CD	11	1501	12	00	10	00	01	9,937.00	9,825.39	9,825.39	9,825.39	0.00
02	CD	11	1501	12	00	10	00	07	29,810.00	29,475.30	29,475.30	29,475.30	0.00
02	CD	11	1501	12	00	10	00	12	384,222.00	379,784.14	379,784.14	379,784.14	0.00
02	CD	11	1501	13	00	10	00	01	62,933.00	62,226.39	62,226.39	62,226.39	0.00
02	CD	11	1501	13	00	10	00	14	291,479.00	290,990.53	290,990.53	290,990.53	0.00
02	CD	11	1501	13	00	10	00	24	112,617.00	111,353.07	111,353.07	111,353.07	0.00
02	CD	11	1501	16	00	10	00	08	274,918.00	271,832.21	271,832.21	271,832.21	0.00
02	CD	11	1501	19	00	11	00	03	821,440.00	812,219.48	812,219.48	812,219.48	0.00
02	CD	11	1501	19	00	10	00	04	149,052.00	147,378.96	147,378.96	147,378.96	0.00
02	CD	11	1501	19	00	11	00	07	228,546.00	225,980.93	225,980.93	225,980.93	0.00
02	CD	11	1501	20	00	11	00	05	304,728.00	301,307.53	301,307.53	301,307.53	0.00
02	CD	11	1501	20	00	11	00	10	218,609.00	1,107,162.14	1,107,162.14	1,107,162.14	0.00
02	CD	11	1501	20	00	11	00	12	235,170.00	232,530.60	232,530.60	232,530.60	0.00
02	CD	11	1501	20	00	11	00	15	172,238.00	170,304.60	170,304.60	170,304.60	0.00
02	CD	11	1501	20	00	11	00	16	1,126,847.00	1,114,198.64	1,114,198.64	1,114,198.64	0.00
02	CD	11	1501	21	00	11	00	03	6,625.00	6,550.59	6,550.59	6,550.59	0.00
02	CD	11	1501	22	00	10	00	01	66,245.00	65,501.20	65,501.20	65,501.20	0.00
02	CD	11	1501	23	00	11	00	03	198,736.00	196,505.10	196,505.10	196,505.10	0.00
02	CD	11	1501	24	00	11	00	03	192,111.00	189,954.51	189,954.51	189,954.51	0.00
02	CD	11	1501	25	00	11	00	12	2,871,729.00	2,842,140.19	2,842,140.19	2,842,140.19	0.00
02	CD	11	1501	25	00	11	00	17	89,431.00	88,427.37	88,427.37	88,427.37	0.00
02	CD	11	1501	25	00	10	00	19	52,996.00	52,400.95	52,400.95	52,400.95	0.00
02	CD	11	1501	27	00	10	00	02	6,625.00	6,550.59	6,550.59	6,550.59	0.00
02	CD	11	1501	27	00	10	00	03	152,364.00	150,653.77	150,653.77	150,653.77	0.00
02	CD	11	1501	27	00	10	00	05	533,274.00	527,288.45	527,288.45	527,288.45	0.00
02	CD	11	1501	27	00	10	00	13	6,625.00	6,550.59	6,550.59	6,550.59	0.00
02	CD	11	1501	27	00	10	00	15	6,625.00	6,550.59	6,550.59	6,550.59	0.00
02	CD	11	1501	29	00	10	00	01	36,435.00	36,025.89	36,025.89	36,025.89	0.00
02	CD	11	1506	03	00	00	00	04	304,305.00	277,744.70	277,744.70	277,744.70	0.00
02	CD	11	1506	03	00	00	00	15	3,679.00	3,964.80	3,964.80	3,964.80	0.00
02	CD	11	1506	03	00	00	00	18	1,078,030.00	1,069,626.40	1,069,626.40	1,069,626.40	0.00
02	CD	11	1506	03	00	00	00	23	30,046.00	25,735.60	25,735.60	25,735.60	0.00
02	CD	11	1506	05	00	00	00	10	672,937.00	683,628.00	683,628.00	683,628.00	0.00
02	CD	11	1506	09	00	00	00	01	11,582.00	9,407.20	9,407.20	9,407.20	0.00
02	CD	11	1506	12	00	00	00	01	11,127.00	1,934.00	1,934.00	1,934.00	0.00
02	CD	11	1506	12	00	00	00	07	18,118.00	47,489.20	47,489.20	47,489.20	0.00
02	CD	11	1506	12	00	00	00	12	291,150.00	364,210.00	364,210.00	364,210.00	0.00
02	CD	11	1506	13	00	00	00	01	36,962.00	11,690.80	11,690.80	11,690.80	0.00
02	CD	11	1506	13	00	00	00	06	0.00	4,061.60	4,061.60	4,061.60	0.00
02	CD	11	1506	13	00	00	00	14	219,783.00	313,358.00	313,358.00	313,358.00	0.00
02	CD	11	1506	13	00	00	00	24	61,882.00	58,348.40	58,348.40	58,348.40	0.00
02	CD	11	1506	16	00	00	00	08	208,306.00	269,747.00	269,747.00	269,747.00	0.00
02	CD	11	1506	19	00	01	00	03	503,566.00	557,142.60	557,142.60	557,142.60	0.00
02	CD	11	1506	19	00	00	00	04	111,200.00	257,342.60	257,342.60	257,342.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1506	19	00	01	00	07	154,217.00	64,618.80	64,618.80	64,618.80	0.00
02	CD	11	1506	20	00	01	00	05	205,861.00	204,377.00	204,377.00	204,377.00	0.00
02	CD	11	1506	20	00	01	00	10	188,480.00	151,902.00	151,902.00	151,902.00	0.00
02	CD	11	1506	20	00	01	00	12	207,600.00	178,817.00	178,817.00	178,817.00	0.00
02	CD	11	1506	20	00	01	00	15	124,024.00	147,874.80	147,874.80	147,874.80	0.00
02	CD	11	1506	20	00	01	00	16	899,873.00	993,012.60	993,012.60	993,012.60	0.00
02	CD	11	1506	21	00	01	00	03	0.00	1,934.00	1,934.00	1,934.00	0.00
02	CD	11	1506	22	00	00	00	01	51,237.00	47,007.20	47,007.20	47,007.20	0.00
02	CD	11	1506	23	00	01	00	03	149,939.00	216,310.40	216,310.40	216,310.40	0.00
02	CD	11	1506	24	00	01	00	03	145,610.00	163,076.00	163,076.00	163,076.00	0.00
02	CD	11	1506	25	00	01	00	12	3,270,459.00	3,353,273.60	3,353,273.60	3,353,273.60	0.00
02	CD	11	1506	25	00	01	00	17	49,563.00	100,538.60	100,538.60	100,538.60	0.00
02	CD	11	1506	25	00	00	00	19	32,068.00	20,054.80	20,054.80	20,054.80	0.00
02	CD	11	1506	27	00	00	00	02	7,348.00	5,445.60	5,445.60	5,445.60	0.00
02	CD	11	1506	27	00	00	00	03	163,628.00	183,727.20	183,727.20	183,727.20	0.00
02	CD	11	1506	27	00	00	00	05	664,671.00	724,517.00	724,517.00	724,517.00	0.00
02	CD	11	1506	27	00	00	00	15	6,926.00	7,228.00	7,228.00	7,228.00	0.00
02	CD	11	1506	29	00	00	00	01	39,784.00	24,508.00	24,508.00	24,508.00	0.00
02	CD	11	1507	03	00	10	64	04	154,442.00	0.00	0.00	0.00	0.00
02	CD	11	1507	03	00	00	00	04	1,641,605.00	1,720,584.84	1,720,584.84	1,720,584.84	0.00
02	CD	11	1507	03	00	00	00	15	67,935.00	72,457.46	72,457.46	72,457.46	0.00
02	CD	11	1507	03	00	10	64	15	2,914.00	0.00	0.00	0.00	0.00
02	CD	11	1507	03	00	00	00	18	8,455,117.00	8,955,912.97	8,955,912.97	8,955,912.97	0.00
02	CD	11	1507	03	00	10	64	18	836,318.00	0.00	0.00	0.00	0.00
02	CD	11	1507	03	00	00	05	18	0.00	15,095.37	15,095.37	15,095.37	0.00
02	CD	11	1507	03	00	00	12	18	1,000,000.00	998,421.07	998,421.07	998,421.07	0.00
02	CD	11	1507	03	00	10	64	23	43,710.00	0.00	0.00	0.00	0.00
02	CD	11	1507	03	00	00	00	23	408,347.00	457,587.52	457,587.52	457,587.52	0.00
02	CD	11	1507	03	00	00	00	60	0.00	34,500.00	34,500.00	34,500.00	0.00
02	CD	11	1507	03	00	00	12	60	0.00	35,983.50	35,983.50	35,983.50	0.00
02	CD	11	1507	05	00	00	00	10	5,211,531.00	6,345,015.62	6,345,015.62	6,345,015.62	0.00
02	CD	11	1507	05	00	10	64	10	556,574.00	0.00	0.00	0.00	0.00
02	CD	11	1507	09	00	00	00	01	128,743.00	112,576.38	112,576.38	112,576.38	0.00
02	CD	11	1507	09	00	10	64	01	11,656.00	0.00	0.00	0.00	0.00
02	CD	11	1507	12	00	10	64	01	8,742.00	0.00	0.00	0.00	0.00
02	CD	11	1507	12	00	00	00	01	57,013.00	31,744.62	31,744.62	31,744.62	0.00
02	CD	11	1507	12	00	10	64	07	23,312.00	0.00	0.00	0.00	0.00
02	CD	11	1507	12	00	00	00	07	189,026.00	326,049.52	326,049.52	326,049.52	0.00
02	CD	11	1507	12	00	10	64	12	314,712.00	0.00	0.00	0.00	0.00
02	CD	11	1507	12	00	00	05	12	0.00	337.22	337.22	337.22	0.00
02	CD	11	1507	12	00	00	00	12	1,963,158.00	2,490,952.11	2,490,952.11	2,490,952.11	0.00
02	CD	11	1507	13	00	10	64	01	23,312.00	0.00	0.00	0.00	0.00
02	CD	11	1507	13	00	00	00	01	332,351.00	157,666.73	157,666.73	157,666.73	0.00
02	CD	11	1507	13	00	00	05	01	0.00	3,718.14	3,718.14	3,718.14	0.00
02	CD	11	1507	13	00	00	00	03	5,449.00	7,907.30	7,907.30	7,907.30	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1507	13	00	00	00	06	5,449.00	28,835.80	28,835.80	28,835.80	0.00
02	CD	11	1507	13	00	10	64	14	93,248.00	0.00	0.00	0.00	0.00
02	CD	11	1507	13	00	01	05	14	0.00	815.27	815.27	815.27	0.00
02	CD	11	1507	13	00	00	51	14	0.00	2,416.59	2,416.59	2,416.59	0.00
02	CD	11	1507	13	00	00	00	14	1,945,728.00	2,173,311.37	2,173,311.37	2,173,311.37	0.00
02	CD	11	1507	13	00	00	00	24	795,614.00	754,937.53	754,937.53	754,937.53	0.00
02	CD	11	1507	13	00	10	64	24	81,592.00	0.00	0.00	0.00	0.00
02	CD	11	1507	13	00	00	05	24	0.00	914.58	914.58	914.58	0.00
02	CD	11	1507	16	00	00	00	08	3,823,373.00	4,415,887.36	4,415,887.36	4,415,887.36	0.00
02	CD	11	1507	16	00	10	64	08	215,636.00	0.00	0.00	0.00	0.00
02	CD	11	1507	17	04	01	05	04	0.00	628.99	628.99	628.99	0.00
02	CD	11	1507	19	00	01	00	03	4,603,009.00	5,548,281.48	5,548,281.48	5,548,281.48	0.00
02	CD	11	1507	19	00	11	64	03	571,144.00	0.00	0.00	0.00	0.00
02	CD	11	1507	19	00	10	64	04	122,388.00	0.00	0.00	0.00	0.00
02	CD	11	1507	19	00	00	05	04	0.00	324.24	324.24	324.24	0.00
02	CD	11	1507	19	00	00	00	04	906,749.00	2,291,429.67	2,291,429.67	2,291,429.67	0.00
02	CD	11	1507	19	00	11	64	07	186,496.00	0.00	0.00	0.00	0.00
02	CD	11	1507	19	00	01	00	07	1,183,451.00	636,410.50	636,410.50	636,410.50	0.00
02	CD	11	1507	20	00	01	05	01	0.00	489.40	489.40	489.40	0.00
02	CD	11	1507	20	00	01	00	05	1,715,584.00	1,882,877.33	1,882,877.33	1,882,877.33	0.00
02	CD	11	1507	20	00	11	64	05	247,690.00	0.00	0.00	0.00	0.00
02	CD	11	1507	20	00	01	05	10	0.00	320.23	320.23	320.23	0.00
02	CD	11	1507	20	00	01	00	10	1,139,782.00	1,118,994.40	1,118,994.40	1,118,994.40	0.00
02	CD	11	1507	20	00	11	64	10	32,054.00	0.00	0.00	0.00	0.00
02	CD	11	1507	20	00	01	05	12	0.00	592.39	592.39	592.39	0.00
02	CD	11	1507	20	00	01	00	12	1,248,652.00	1,310,493.78	1,310,493.78	1,310,493.78	0.00
02	CD	11	1507	20	00	11	64	12	29,140.00	0.00	0.00	0.00	0.00
02	CD	11	1507	20	00	01	05	15	0.00	3,555.39	3,555.39	3,555.39	0.00
02	CD	11	1507	20	00	01	00	15	938,581.00	1,028,926.93	1,028,926.93	1,028,926.93	0.00
02	CD	11	1507	20	00	11	64	15	23,312.00	0.00	0.00	0.00	0.00
02	CD	11	1507	20	00	11	64	16	160,270.00	0.00	0.00	0.00	0.00
02	CD	11	1507	20	00	01	00	16	6,229,397.00	6,495,373.83	6,495,373.83	6,495,373.83	0.00
02	CD	11	1507	21	00	11	64	03	5,828.00	0.00	0.00	0.00	0.00
02	CD	11	1507	21	00	01	00	03	33,805.00	16,182.97	16,182.97	16,182.97	0.00
02	CD	11	1507	22	00	10	64	01	52,452.00	0.00	0.00	0.00	0.00
02	CD	11	1507	22	00	00	00	01	352,583.00	420,144.77	420,144.77	420,144.77	0.00
02	CD	11	1507	23	00	01	00	03	1,116,658.00	1,149,243.35	1,149,243.35	1,149,243.35	0.00
02	CD	11	1507	23	00	01	05	03	0.00	2,952.03	2,952.03	2,952.03	0.00
02	CD	11	1507	23	00	11	64	03	49,538.00	0.00	0.00	0.00	0.00
02	CD	11	1507	24	00	01	00	03	1,039,474.00	1,036,371.57	1,036,371.57	1,036,371.57	0.00
02	CD	11	1507	24	00	01	05	03	0.00	870.58	870.58	870.58	0.00
02	CD	11	1507	24	00	11	64	03	8,742.00	0.00	0.00	0.00	0.00
02	CD	11	1507	25	00	11	64	12	294,314.00	0.00	0.00	0.00	0.00
02	CD	11	1507	25	00	01	00	12	16,580,199.00	18,252,840.52	18,252,840.52	18,252,840.52	0.00
02	CD	11	1507	25	00	01	05	12	0.00	5,786.96	5,786.96	5,786.96	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1507	25	00	01	00	17	478,199.00	718,666.33	718,666.33	718,666.33	0.00
02	CD	11	1507	25	00	01	05	17	0.00	229.74	229.74	229.74	0.00
02	CD	11	1507	25	00	11	64	17	61,194.00	0.00	0.00	0.00	0.00
02	CD	11	1507	25	00	10	64	19	26,226.00	0.00	0.00	0.00	0.00
02	CD	11	1507	25	00	00	00	19	446,089.00	187,878.22	187,878.22	187,878.22	0.00
02	CD	11	1507	27	00	10	64	02	5,828.00	0.00	0.00	0.00	0.00
02	CD	11	1507	27	00	00	00	02	53,321.00	83,266.74	83,266.74	83,266.74	0.00
02	CD	11	1507	27	00	00	00	03	865,810.00	1,051,712.78	1,051,712.78	1,051,712.78	0.00
02	CD	11	1507	27	00	00	51	03	0.00	611.82	611.82	611.82	0.00
02	CD	11	1507	27	00	00	05	03	0.00	7,384.97	7,384.97	7,384.97	0.00
02	CD	11	1507	27	00	10	64	03	131,130.00	0.00	0.00	0.00	0.00
02	CD	11	1507	27	00	00	00	05	2,886,076.00	3,619,735.37	3,619,735.37	3,619,735.37	0.00
02	CD	11	1507	27	00	00	51	05	0.00	1,615.82	1,615.82	1,615.82	0.00
02	CD	11	1507	27	00	10	64	05	413,788.00	0.00	0.00	0.00	0.00
02	CD	11	1507	27	00	00	00	13	38,668.00	54,215.85	54,215.85	54,215.85	0.00
02	CD	11	1507	27	00	10	64	13	5,828.00	0.00	0.00	0.00	0.00
02	CD	11	1507	27	00	10	64	15	5,828.00	0.00	0.00	0.00	0.00
02	CD	11	1507	27	00	00	00	15	42,410.00	48,767.98	48,767.98	48,767.98	0.00
02	CD	11	1507	29	00	10	64	01	32,054.00	0.00	0.00	0.00	0.00
02	CD	11	1507	29	00	00	00	01	226,173.00	238,386.75	238,386.75	238,386.75	0.00
02	CD	11	1508	03	00	10	00	04	112,991.00	103,949.74	103,949.74	103,949.74	0.00
02	CD	11	1508	03	00	10	00	15	10,348.00	9,631.31	9,631.31	9,631.31	0.00
02	CD	11	1508	03	00	10	00	18	600,937.00	556,415.95	556,415.95	556,415.95	0.00
02	CD	11	1508	03	00	10	00	23	36,379.00	33,855.67	33,855.67	33,855.67	0.00
02	CD	11	1508	05	00	10	00	10	406,749.00	376,998.56	376,998.56	376,998.56	0.00
02	CD	11	1508	09	00	10	00	01	9,197.00	8,559.23	8,559.23	8,559.23	0.00
02	CD	11	1508	12	00	10	00	01	3,649.00	3,396.82	3,396.82	3,396.82	0.00
02	CD	11	1508	12	00	10	00	07	18,793.00	17,491.48	17,491.48	17,491.48	0.00
02	CD	11	1508	12	00	10	00	12	137,574.00	127,684.98	127,684.98	127,684.98	0.00
02	CD	11	1508	13	00	10	00	01	22,005.00	21,934.98	21,934.98	21,934.98	0.00
02	CD	11	1508	13	00	10	00	03	1,487.00	1,383.68	1,383.68	1,383.68	0.00
02	CD	11	1508	13	00	10	00	06	1,487.00	1,383.68	1,383.68	1,383.68	0.00
02	CD	11	1508	13	00	10	00	14	105,676.00	99,605.41	99,605.41	99,605.41	0.00
02	CD	11	1508	13	00	10	00	24	55,946.00	52,268.94	52,268.94	52,268.94	0.00
02	CD	11	1508	16	00	10	00	08	126,286.00	117,405.62	117,405.62	117,405.62	0.00
02	CD	11	1508	19	00	11	00	03	294,536.00	274,007.91	274,007.91	274,007.91	0.00
02	CD	11	1508	19	00	10	00	04	59,755.00	55,601.39	55,601.39	55,601.39	0.00
02	CD	11	1508	19	00	11	00	07	82,895.00	77,092.73	77,092.73	77,092.73	0.00
02	CD	11	1508	20	00	11	00	01	0.00	296.74	296.74	296.74	0.00
02	CD	11	1508	20	00	11	00	05	130,423.00	121,485.75	121,485.75	121,485.75	0.00
02	CD	11	1508	20	00	11	00	10	77,477.00	72,187.62	72,187.62	72,187.62	0.00
02	CD	11	1508	20	00	11	00	12	84,274.00	78,309.66	78,309.66	78,309.66	0.00
02	CD	11	1508	20	00	11	00	15	67,919.00	63,517.18	63,517.18	63,517.18	0.00
02	CD	11	1508	20	00	11	00	16	396,486.00	368,315.94	368,315.94	368,315.94	0.00
02	CD	11	1508	21	00	11	00	03	2,155.00	2,005.54	2,005.54	2,005.54	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1508	22	00	10	00	01	26,505.00	24,668.41	24,668.41	24,668.41	0.00
02	CD	11	1508	23	00	11	00	03	73,642.00	69,225.98	69,225.98	69,225.98	0.00
02	CD	11	1508	24	00	11	00	03	70,408.00	65,602.79	65,602.79	65,602.79	0.00
02	CD	11	1508	25	00	11	00	12	1,065,483.00	992,873.80	992,873.80	992,873.80	0.00
02	CD	11	1508	25	00	11	00	17	33,637.00	31,889.85	31,889.85	31,889.85	0.00
02	CD	11	1508	25	00	10	00	19	20,814.00	19,342.01	19,342.01	19,342.01	0.00
02	CD	11	1508	27	00	10	00	02	6,500.00	6,050.43	6,050.43	6,050.43	0.00
02	CD	11	1508	27	00	10	00	03	66,014.00	61,441.82	61,441.82	61,441.82	0.00
02	CD	11	1508	27	00	10	00	05	196,030.00	182,242.07	182,242.07	182,242.07	0.00
02	CD	11	1508	27	00	10	00	13	3,641.00	3,388.54	3,388.54	3,388.54	0.00
02	CD	11	1508	27	00	10	00	15	5,170.00	4,812.21	4,812.21	4,812.21	0.00
02	CD	11	1508	29	00	10	00	01	17,641.00	16,418.72	16,418.72	16,418.72	0.00
02	CD	11	1509	03	00	00	00	04	2,655,060.00	2,617,135.96	2,617,135.96	2,617,135.96	0.00
02	CD	11	1509	03	00	00	00	15	1,112,088.00	1,161,720.20	1,161,720.20	1,161,720.20	0.00
02	CD	11	1509	03	00	00	00	18	10,535,148.00	10,576,229.00	10,576,229.00	10,576,229.00	0.00
02	CD	11	1509	03	00	00	00	23	2,241,468.00	1,959,123.59	1,959,123.59	1,959,123.59	0.00
02	CD	11	1509	05	00	00	00	10	33,065,642.00	25,685,645.35	25,685,645.35	25,685,645.35	0.00
02	CD	11	1509	09	00	00	00	01	494,808.00	509,652.00	509,652.00	509,652.00	0.00
02	CD	11	1509	12	00	00	00	07	1,086,936.00	1,082,635.00	1,082,635.00	1,082,635.00	0.00
02	CD	11	1509	12	00	00	00	12	1,255,260.00	1,423,701.50	1,423,701.50	1,423,701.50	0.00
02	CD	11	1509	13	00	00	00	03	216,696.00	269,971.00	269,971.00	269,971.00	0.00
02	CD	11	1509	13	00	00	00	06	216,696.00	188,798.00	188,798.00	188,798.00	0.00
02	CD	11	1509	13	00	00	00	14	216,696.00	294,151.00	294,151.00	294,151.00	0.00
02	CD	11	1509	13	00	00	00	24	3,082,344.00	3,121,445.00	3,121,445.00	3,121,445.00	0.00
02	CD	11	1509	16	00	00	00	08	624,072.00	498,743.00	498,743.00	498,743.00	0.00
02	CD	11	1509	19	00	00	00	03	2,146,308.00	1,809,643.00	1,809,643.00	1,809,643.00	0.00
02	CD	11	1509	19	00	00	00	04	1,300,968.00	1,368,778.00	1,368,778.00	1,368,778.00	0.00
02	CD	11	1509	20	00	00	00	05	4,473,360.00	4,340,436.50	4,340,436.50	4,340,436.50	0.00
02	CD	11	1509	20	00	00	00	10	216,696.00	196,814.50	196,814.50	196,814.50	0.00
02	CD	11	1509	20	00	00	00	12	216,696.00	223,200.00	223,200.00	223,200.00	0.00
02	CD	11	1509	20	00	00	00	15	1,110,948.00	1,144,284.00	1,144,284.00	1,144,284.00	0.00
02	CD	11	1509	20	00	00	00	16	296,856.00	305,760.00	305,760.00	305,760.00	0.00
02	CD	11	1509	22	00	00	00	01	433,392.00	427,800.00	427,800.00	427,800.00	0.00
02	CD	11	1509	23	00	00	00	03	513,552.00	434,940.00	434,940.00	434,940.00	0.00
02	CD	11	1509	24	00	00	00	03	216,696.00	279,000.00	279,000.00	279,000.00	0.00
02	CD	11	1509	25	00	00	00	12	1,464,180.00	1,555,437.00	1,555,437.00	1,555,437.00	0.00
02	CD	11	1509	25	00	00	00	17	773,568.00	796,788.00	796,788.00	796,788.00	0.00
02	CD	11	1509	27	00	00	00	02	783,732.00	730,812.00	730,812.00	730,812.00	0.00
02	CD	11	1509	27	00	00	00	03	1,696,176.00	1,469,427.36	1,469,427.36	1,469,427.36	0.00
02	CD	11	1509	27	00	00	00	05	216,696.00	130,200.00	130,200.00	130,200.00	0.00
02	CD	11	1509	27	00	00	00	13	216,696.00	167,400.00	167,400.00	167,400.00	0.00
02	CD	11	1509	27	00	00	00	15	433,392.00	411,240.00	411,240.00	411,240.00	0.00
02	CD	11	1509	29	00	00	00	01	730,248.00	751,292.00	751,292.00	751,292.00	0.00
02	CD	11	1510	03	00	10	00	04	6,436.00	5,985.84	5,985.84	5,985.84	0.00
02	CD	11	1510	03	00	10	00	15	222.00	214.19	214.19	214.19	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1510	03	00	10	00	18	48,490.00	42,952.32	42,952.32	42,952.32	0.00
02	CD	11	1510	03	00	10	00	23	1,664.00	1,586.34	1,586.34	1,586.34	0.00
02	CD	11	1510	05	00	10	00	10	24,412.00	23,080.46	23,080.46	23,080.46	0.00
02	CD	11	1510	09	00	10	00	01	555.00	527.09	527.09	527.09	0.00
02	CD	11	1510	12	00	10	00	01	333.00	318.49	318.49	318.49	0.00
02	CD	11	1510	12	00	10	00	07	999.00	949.87	949.87	949.87	0.00
02	CD	11	1510	12	00	10	00	12	12,871.00	12,192.23	12,192.23	12,192.23	0.00
02	CD	11	1510	13	00	10	00	01	2,108.00	2,009.14	2,009.14	2,009.14	0.00
02	CD	11	1510	13	00	10	00	14	9,543.00	9,171.80	9,171.80	9,171.80	0.00
02	CD	11	1510	13	00	10	00	24	3,440.00	3,277.49	3,277.49	3,277.49	0.00
02	CD	11	1510	16	00	10	00	08	9,210.00	8,772.73	8,772.73	8,772.73	0.00
02	CD	11	1510	19	00	11	00	03	27,518.00	26,202.20	26,202.20	26,202.20	0.00
02	CD	11	1510	19	00	10	00	04	4,993.00	4,753.96	4,753.96	4,753.96	0.00
02	CD	11	1510	19	00	11	00	07	7,545.00	7,185.86	7,185.86	7,185.86	0.00
02	CD	11	1510	20	00	11	00	05	10,208.00	9,722.12	9,722.12	9,722.12	0.00
02	CD	11	1510	20	00	11	00	10	7,323.00	6,971.68	6,971.68	6,971.68	0.00
02	CD	11	1510	20	00	11	00	12	7,878.00	7,504.36	7,504.36	7,504.36	0.00
02	CD	11	1510	20	00	11	00	15	5,770.00	5,495.24	5,495.24	5,495.24	0.00
02	CD	11	1510	20	00	11	00	16	37,726.00	35,924.31	35,924.31	35,924.31	0.00
02	CD	11	1510	21	00	11	00	03	222.00	214.19	214.19	214.19	0.00
02	CD	11	1510	22	00	10	00	01	2,219.00	2,113.44	2,113.44	2,113.44	0.00
02	CD	11	1510	23	00	11	00	03	6,658.00	6,340.81	6,340.81	6,340.81	0.00
02	CD	11	1510	24	00	11	00	03	6,436.00	6,126.61	6,126.61	6,126.61	0.00
02	CD	11	1510	25	00	11	00	12	96,202.00	91,682.52	91,682.52	91,682.52	0.00
02	CD	11	1510	25	00	11	00	17	2,885.00	2,744.83	2,744.83	2,744.83	0.00
02	CD	11	1510	25	00	10	00	19	1,775.00	1,690.67	1,690.67	1,690.67	0.00
02	CD	11	1510	27	00	10	00	02	222.00	214.19	214.19	214.19	0.00
02	CD	11	1510	27	00	10	00	03	5,104.00	4,858.27	4,858.27	4,858.27	0.00
02	CD	11	1510	27	00	10	00	05	17,865.00	17,012.77	17,012.77	17,012.77	0.00
02	CD	11	1510	27	00	10	00	13	222.00	214.19	214.19	214.19	0.00
02	CD	11	1510	27	00	10	00	15	222.00	214.19	214.19	214.19	0.00
02	CD	11	1510	29	00	10	00	01	1,221.00	1,164.00	1,164.00	1,164.00	0.00
02	CD	11	1511	03	00	10	65	04	480,500.00	462,051.21	462,051.21	462,051.21	0.00
02	CD	11	1511	03	00	10	65	15	15,000.00	14,424.07	14,424.07	14,424.07	0.00
02	CD	11	1511	03	00	10	05	18	291,500.00	192,301.52	192,301.52	192,301.52	0.00
02	CD	11	1511	03	00	10	65	18	6,057,781.00	5,827,408.82	5,827,408.82	5,827,408.82	0.00
02	CD	11	1511	03	00	10	65	23	119,000.00	114,431.00	114,431.00	114,431.00	0.00
02	CD	11	1511	05	00	10	65	10	1,650,000.00	1,586,648.27	1,586,648.27	1,586,648.27	0.00
02	CD	11	1511	05	00	10	05	10	14,840.00	3,896.13	3,896.13	3,896.13	0.00
02	CD	11	1511	09	00	10	65	01	37,500.00	46,291.97	46,291.97	46,291.97	0.00
02	CD	11	1511	12	00	10	65	01	22,500.00	29,534.22	29,534.22	29,534.22	0.00
02	CD	11	1511	12	00	10	65	07	67,500.00	64,908.34	64,908.34	64,908.34	0.00
02	CD	11	1511	12	00	10	65	12	870,000.00	841,028.88	841,028.88	841,028.88	0.00
02	CD	11	1511	12	00	10	05	12	75,540.00	79,384.62	79,384.62	79,384.62	0.00
02	CD	11	1511	13	00	10	65	01	142,500.00	170,272.60	170,272.60	170,272.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1511	13	00	10	05	01	247,527.00	270,230.49	270,230.49	270,230.49	0.00
02	CD	11	1511	13	00	10	65	14	700,400.00	694,757.22	694,757.22	694,757.22	0.00
02	CD	11	1511	13	00	11	05	14	31,005.00	31,261.76	31,261.76	31,261.76	0.00
02	CD	11	1511	13	00	10	05	24	208,542.00	208,176.91	208,176.91	208,176.91	0.00
02	CD	11	1511	13	00	10	65	24	252,000.00	246,756.98	246,756.98	246,756.98	0.00
02	CD	11	1511	13	00	10	05	60	0.00	809.25	809.25	809.25	0.00
02	CD	11	1511	16	00	10	65	08	622,500.00	598,599.12	598,599.12	598,599.12	0.00
02	CD	11	1511	17	04	11	05	04	29,150.00	29,220.93	29,220.93	29,220.93	0.00
02	CD	11	1511	19	00	11	65	03	1,860,000.00	1,788,585.32	1,788,585.32	1,788,585.32	0.00
02	CD	11	1511	19	00	10	05	04	31,800.00	40,816.53	40,816.53	40,816.53	0.00
02	CD	11	1511	19	00	10	65	04	337,500.00	324,541.69	324,541.69	324,541.69	0.00
02	CD	11	1511	19	00	11	65	07	516,500.00	921,396.07	921,396.07	921,396.07	0.00
02	CD	11	1511	20	00	11	65	01	0.00	6,648.78	6,648.78	6,648.78	0.00
02	CD	11	1511	20	00	11	05	01	84,500.00	79,061.72	79,061.72	79,061.72	0.00
02	CD	11	1511	20	00	11	65	05	690,000.00	665,723.72	665,723.72	665,723.72	0.00
02	CD	11	1511	20	00	11	05	10	71,500.00	59,722.88	59,722.88	59,722.88	0.00
02	CD	11	1511	20	00	11	65	10	495,000.00	480,427.00	480,427.00	480,427.00	0.00
02	CD	11	1511	20	00	11	65	12	532,500.00	512,054.67	512,054.67	512,054.67	0.00
02	CD	11	1511	20	00	11	05	12	29,150.00	29,220.93	29,220.93	29,220.93	0.00
02	CD	11	1511	20	00	11	65	15	390,000.00	383,890.99	383,890.99	383,890.99	0.00
02	CD	11	1511	20	00	11	05	15	230,996.00	223,921.05	223,921.05	223,921.05	0.00
02	CD	11	1511	20	00	11	65	16	2,550,000.00	2,452,092.78	2,452,092.78	2,452,092.78	0.00
02	CD	11	1511	21	00	11	65	03	15,000.00	14,424.07	14,424.07	14,424.07	0.00
02	CD	11	1511	22	00	10	65	01	150,000.00	144,240.75	144,240.75	144,240.75	0.00
02	CD	11	1511	23	00	11	05	03	541,471.00	532,870.45	532,870.45	532,870.45	0.00
02	CD	11	1511	23	00	11	65	03	450,000.00	450,452.33	450,452.33	450,452.33	0.00
02	CD	11	1511	24	00	11	05	03	109,763.00	105,907.36	105,907.36	105,907.36	0.00
02	CD	11	1511	24	00	11	65	03	435,000.00	422,730.70	422,730.70	422,730.70	0.00
02	CD	11	1511	25	00	11	65	12	3,741,719.00	3,929,342.11	3,929,342.11	3,929,342.11	0.00
02	CD	11	1511	25	00	11	05	12	357,333.00	99,230.57	99,230.57	99,230.57	0.00
02	CD	11	1511	25	00	11	05	17	168,971.00	0.00	0.00	0.00	0.00
02	CD	11	1511	25	00	11	65	17	201,500.00	342,218.62	342,218.62	342,218.62	0.00
02	CD	11	1511	25	00	10	65	19	120,000.00	120,524.40	120,524.40	120,524.40	0.00
02	CD	11	1511	27	00	10	65	02	15,000.00	14,424.07	14,424.07	14,424.07	0.00
02	CD	11	1511	27	00	10	05	03	19,080.00	0.00	0.00	0.00	0.00
02	CD	11	1511	27	00	10	65	03	361,960.00	369,335.37	369,335.37	369,335.37	0.00
02	CD	11	1511	27	00	10	65	05	1,226,580.00	1,179,485.47	1,179,485.47	1,179,485.47	0.00
02	CD	11	1511	27	00	10	65	13	15,000.00	14,424.07	14,424.07	14,424.07	0.00
02	CD	11	1511	27	00	10	65	15	15,000.00	14,424.07	14,424.07	14,424.07	0.00
02	CD	11	1511	29	00	10	65	01	82,500.00	79,332.41	79,332.41	79,332.41	0.00
02	CD	11	1601	03	00	10	00	04	225,435.00	216,707.00	216,707.00	203,564.00	13,143.00
02	CD	11	1601	03	00	10	00	15	37,029.00	36,008.00	36,008.00	33,868.00	2,140.00
02	CD	11	1601	03	00	10	00	18	1,140,849.00	1,102,871.00	1,102,871.00	1,034,193.00	68,678.00
02	CD	11	1601	03	00	10	05	18	74,320.00	48,905.00	48,905.00	40,483.00	8,422.00
02	CD	11	1601	03	00	10	00	23	100,510.00	97,682.00	97,682.00	91,756.00	5,926.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1601	05	00	10	05	10	19,340.00	5,278.00	5,278.00	4,422.00	856.00
02	CD	11	1601	05	00	10	00	10	1,167,293.00	1,131,683.00	1,131,683.00	1,062,769.00	68,914.00
02	CD	11	1601	09	00	10	00	01	23,761.00	23,095.00	23,095.00	21,699.00	1,396.00
02	CD	11	1601	12	00	10	00	01	6,306.00	6,119.00	6,119.00	5,726.00	393.00
02	CD	11	1601	12	00	10	00	07	51,352.00	49,901.00	49,901.00	46,862.00	3,039.00
02	CD	11	1601	12	00	10	00	12	241,742.00	234,298.00	234,298.00	219,437.00	14,861.00
02	CD	11	1601	12	00	10	05	12	17,436.00	19,799.00	19,799.00	16,498.00	3,301.00
02	CD	11	1601	13	00	10	05	01	51,971.00	52,457.00	52,457.00	45,870.00	6,587.00
02	CD	11	1601	13	00	10	00	01	32,874.00	36,026.00	36,026.00	32,883.00	3,143.00
02	CD	11	1601	13	00	10	00	03	6,509.00	6,331.00	6,331.00	5,958.00	373.00
02	CD	11	1601	13	00	10	00	06	6,509.00	6,331.00	6,331.00	5,958.00	373.00
02	CD	11	1601	13	00	11	05	14	9,791.00	9,763.00	9,763.00	8,618.00	1,145.00
02	CD	11	1601	13	00	10	00	14	169,596.00	167,484.00	167,484.00	156,413.00	11,071.00
02	CD	11	1601	13	00	10	51	14	15,612.00	15,123.00	15,122.00	15,122.00	0.00
02	CD	11	1601	13	00	10	00	24	149,017.00	145,378.00	145,378.00	136,453.00	8,925.00
02	CD	11	1601	13	00	10	05	24	17,342.00	14,669.00	14,669.00	12,443.00	2,226.00
02	CD	11	1601	16	00	10	00	08	215,418.00	209,015.00	209,015.00	195,598.00	13,417.00
02	CD	11	1601	17	04	11	05	04	8,114.00	7,390.00	7,390.00	6,262.00	1,128.00
02	CD	11	1601	19	00	11	00	03	467,884.00	454,348.00	454,348.00	425,987.00	28,361.00
02	CD	11	1601	19	00	10	00	04	122,570.00	119,021.00	119,021.00	111,584.00	7,437.00
02	CD	11	1601	19	00	10	05	04	8,961.00	11,046.00	11,046.00	9,676.00	1,370.00
02	CD	11	1601	19	00	11	00	07	126,487.00	122,764.00	122,764.00	114,965.00	7,799.00
02	CD	11	1601	20	00	11	05	01	7,026.00	5,445.00	5,445.00	4,617.00	828.00
02	CD	11	1601	20	00	11	00	01	0.00	812.00	812.00	565.00	247.00
02	CD	11	1601	20	00	11	00	05	284,860.00	277,051.00	277,051.00	260,041.00	17,010.00
02	CD	11	1601	20	00	11	00	10	116,872.00	522,856.00	522,856.00	106,587.00	416,269.00
02	CD	11	1601	20	00	11	05	10	5,946.00	4,914.00	4,914.00	4,128.00	786.00
02	CD	11	1601	20	00	11	05	12	8,114.00	9,384.00	9,384.00	7,584.00	1,800.00
02	CD	11	1601	20	00	11	00	12	131,370.00	127,469.00	127,469.00	119,296.00	8,173.00
02	CD	11	1601	20	00	11	00	15	119,995.00	117,614.00	117,614.00	110,027.00	7,587.00
02	CD	11	1601	20	00	11	05	15	40,043.00	28,933.00	28,933.00	23,711.00	5,222.00
02	CD	11	1601	20	00	11	00	16	588,211.00	570,704.00	570,704.00	534,023.00	36,681.00
02	CD	11	1601	21	00	11	00	03	3,202.00	3,109.00	3,109.00	2,914.00	195.00
02	CD	11	1601	22	00	10	00	01	48,611.00	47,214.00	47,214.00	44,288.00	2,926.00
02	CD	11	1601	23	00	11	05	03	52,594.00	34,766.00	34,766.00	29,245.00	5,521.00
02	CD	11	1601	23	00	11	00	03	115,514.00	114,336.00	114,336.00	106,670.00	7,666.00
02	CD	11	1601	24	00	11	00	03	103,864.00	101,350.00	101,350.00	94,782.00	6,568.00
02	CD	11	1601	24	00	11	05	03	14,389.00	40,818.00	40,818.00	33,675.00	7,143.00
02	CD	11	1601	25	00	11	00	12	1,621,460.00	1,580,724.00	1,580,724.00	1,477,639.00	103,085.00
02	CD	11	1601	25	00	11	05	12	55,931.00	19,274.00	19,274.00	16,225.00	3,049.00
02	CD	11	1601	25	00	11	00	17	66,338.00	66,086.00	66,086.00	61,658.00	4,428.00
02	CD	11	1601	25	00	11	05	17	30,378.00	45,732.00	45,732.00	36,679.00	9,053.00
02	CD	11	1601	25	00	10	00	19	31,146.00	30,220.00	30,220.00	28,280.00	1,940.00
02	CD	11	1601	27	00	10	00	02	25,424.00	24,721.00	24,721.00	23,248.00	1,473.00
02	CD	11	1601	27	00	10	51	03	7,920.00	7,672.00	7,672.00	7,672.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	1601	27	00	10	05	03	17,104.00	24,445.00	24,445.00	20,963.00	3,482.00
02	CD	11	1601	27	00	10	00	03	142,711.00	138,585.00	138,585.00	129,940.00	8,645.00
02	CD	11	1601	27	00	10	00	05	304,707.00	295,669.00	295,669.00	276,732.00	18,937.00
02	CD	11	1601	27	00	10	51	05	7,772.00	7,528.00	7,528.00	7,528.00	0.00
02	CD	11	1601	27	00	10	00	13	9,429.00	9,167.00	9,167.00	8,617.00	550.00
02	CD	11	1601	27	00	10	00	15	16,259.00	15,808.00	15,808.00	14,862.00	946.00
02	CD	11	1601	29	00	10	00	01	41,935.00	40,745.00	40,745.00	38,251.00	2,494.00
1000	SERVICIOS PERSONALES								603,935,441.00	601,085,893.34	600,995,079.47	600,027,951.47	967,128.00
02	CD	11	2101	03	00	00	00	18	1,035,361.00	930,272.97	930,272.97	930,272.97	0.00
02	CD	11	2101	03	00	00	00	60	0.00	7,079.40	7,079.40	7,079.40	0.00
02	CD	11	2101	05	00	00	00	10	27,780.00	144.07	144.07	144.07	0.00
02	CD	11	2101	12	00	00	00	60	0.00	236.90	236.90	236.90	0.00
02	CD	11	2101	13	00	00	51	14	0.00	29,953.82	29,953.82	29,953.82	0.00
02	CD	11	2101	19	00	00	00	03	0.00	621.00	621.00	621.00	0.00
02	CD	11	2101	19	00	00	51	07	0.00	5,276.38	5,276.38	5,276.38	0.00
02	CD	11	2101	20	00	00	51	10	0.00	8,644.12	8,644.12	8,644.12	0.00
02	CD	11	2101	25	00	00	00	19	9,319.00	99.00	99.00	99.00	0.00
02	CD	11	2101	29	00	00	00	01	0.00	1,065.20	1,065.20	1,065.20	0.00
02	CD	11	2102	03	00	00	00	18	864,904.00	469,039.61	469,039.61	469,039.61	0.00
02	CD	11	2102	05	00	00	00	10	3,445.00	41.38	41.38	41.38	0.00
02	CD	11	2102	13	00	00	51	14	0.00	26,489.01	26,489.01	26,489.01	0.00
02	CD	11	2102	16	00	00	00	09	0.00	69.00	69.00	69.00	0.00
02	CD	11	2102	21	00	00	00	04	0.00	5,652.83	5,652.83	5,652.83	0.00
02	CD	11	2102	22	00	00	00	01	8,992.00	4,295.25	4,295.25	4,295.25	0.00
02	CD	11	2102	25	00	00	00	19	1,242.00	0.00	0.00	0.00	0.00
02	CD	11	2102	27	00	00	00	05	448,786.00	382,371.55	382,371.55	382,371.55	0.00
02	CD	11	2102	27	00	00	51	05	0.00	309,350.00	309,350.00	309,350.00	0.00
02	CD	11	2103	03	00	00	00	04	110,000.00	109,925.97	109,925.97	109,925.97	0.00
02	CD	11	2103	03	00	00	00	18	10,379.00	8,182.10	8,182.10	8,182.10	0.00
02	CD	11	2103	05	00	00	00	10	32,820.00	8,429.45	8,429.45	8,429.45	0.00
02	CD	11	2103	12	00	00	00	07	5,084.00	0.00	0.00	0.00	0.00
02	CD	11	2103	12	00	00	00	12	144,347.00	86,020.00	86,020.00	86,020.00	0.00
02	CD	11	2103	12	00	00	00	60	0.00	6,449.77	6,449.77	6,449.77	0.00
02	CD	11	2103	13	00	00	00	01	62,345.00	24,935.45	24,935.45	24,935.45	0.00
02	CD	11	2103	13	00	00	00	03	67,632.00	30,639.10	30,639.10	30,639.10	0.00
02	CD	11	2103	13	00	01	00	03	0.00	1,574.58	1,574.58	1,574.58	0.00
02	CD	11	2103	13	00	00	51	14	0.00	13,167.50	13,167.50	13,167.50	0.00
02	CD	11	2103	13	00	00	00	24	85,400.00	46,636.95	46,636.95	46,636.95	0.00
02	CD	11	2103	13	00	00	00	60	0.00	13,996.71	13,996.71	13,996.71	0.00
02	CD	11	2103	16	00	00	00	08	3,131.00	2,831.28	2,831.28	2,831.28	0.00
02	CD	11	2103	19	00	00	51	03	0.00	333,446.28	333,446.28	333,446.28	0.00
02	CD	11	2103	19	00	01	00	03	400,193.00	0.00	0.00	0.00	0.00
02	CD	11	2103	19	00	01	00	04	0.00	1,016,806.31	1,016,806.31	1,016,806.31	0.00
02	CD	11	2103	19	00	00	00	04	63,295.00	0.00	0.00	0.00	0.00
02	CD	11	2103	19	00	01	00	07	1,641,797.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	2103	19	00	00	00	60	0.00	56,485.30	56,485.30	56,485.30	0.00
02	CD	11	2103	21	00	00	00	04	0.00	3,421.25	3,421.25	3,421.25	0.00
02	CD	11	2103	25	00	00	00	19	9,913.00	13,381.28	13,381.28	13,381.28	0.00
02	CD	11	2104	05	00	00	00	10	45,000.00	0.00	0.00	0.00	0.00
02	CD	11	2105	03	00	00	00	18	30,374.00	19,581.05	19,581.05	19,581.05	0.00
02	CD	11	2105	03	00	10	00	18	369,365.00	327,303.47	327,303.47	250,351.22	76,952.25
02	CD	11	2105	05	00	00	00	10	3,000.00	0.00	0.00	0.00	0.00
02	CD	11	2105	19	00	00	00	04	4,390.00	0.00	0.00	0.00	0.00
02	CD	11	2106	03	00	00	00	04	508,205.00	264,513.10	264,513.10	22,813.49	241,699.61
02	CD	11	2106	03	00	00	00	18	752,041.00	539,006.60	539,006.60	103,947.63	435,058.97
02	CD	11	2106	03	00	00	00	23	35,867.00	30,996.46	30,996.46	1,992.64	29,003.82
02	CD	11	2106	05	00	00	00	10	389,967.00	306,835.30	306,835.30	26,463.66	280,371.64
02	CD	11	2106	09	00	00	00	01	107,601.00	95,224.29	95,224.29	8,212.82	87,011.47
02	CD	11	2106	12	00	00	00	12	23,911.00	21,160.66	21,160.66	1,825.05	19,335.61
02	CD	11	2106	13	00	00	00	04	59,779.00	52,902.98	52,902.98	4,562.73	48,340.25
02	CD	11	2106	13	00	01	00	06	54,000.00	1,552.50	1,552.50	1,552.50	0.00
02	CD	11	2106	13	00	00	00	14	35,867.00	31,741.42	31,741.42	2,737.60	29,003.82
02	CD	11	2106	13	00	00	00	24	276,003.00	222,190.90	222,190.90	19,163.32	203,027.58
02	CD	11	2106	16	00	00	00	08	23,911.00	21,160.66	21,160.66	1,825.05	19,335.61
02	CD	11	2106	17	04	00	00	04	322,804.00	285,673.76	285,673.76	24,638.54	261,035.22
02	CD	11	2106	19	00	01	00	03	119,557.00	105,805.06	105,805.06	9,125.38	96,679.68
02	CD	11	2106	19	00	00	00	04	72,000.00	9,314.94	9,314.94	9,314.94	0.00
02	CD	11	2106	19	00	00	00	06	107,601.00	95,224.29	95,224.29	8,212.82	87,011.47
02	CD	11	2106	20	00	01	00	01	11,956.00	10,580.77	10,580.77	912.56	9,668.21
02	CD	11	2106	20	00	01	00	03	227,159.00	201,030.24	201,030.24	17,338.28	183,691.96
02	CD	11	2106	20	00	01	00	10	23,911.00	21,160.66	21,160.66	1,825.05	19,335.61
02	CD	11	2106	20	00	01	00	12	23,911.00	21,160.66	21,160.66	1,825.05	19,335.61
02	CD	11	2106	20	00	01	00	15	11,956.00	10,580.77	10,580.77	912.56	9,668.21
02	CD	11	2106	20	00	01	00	16	59,779.00	52,902.98	52,902.98	4,562.73	48,340.25
02	CD	11	2106	22	00	00	00	01	71,734.00	63,482.87	63,482.87	5,475.22	58,007.65
02	CD	11	2106	23	00	01	00	03	167,380.00	148,127.27	148,127.27	12,775.55	135,351.72
02	CD	11	2106	25	00	01	00	12	179,336.00	158,708.04	158,708.04	13,688.11	145,019.93
02	CD	11	2106	27	00	00	00	02	23,911.00	21,160.66	21,160.66	1,825.05	19,335.61
02	CD	11	2106	27	00	00	00	03	23,911.00	21,160.66	21,160.66	1,825.05	19,335.61
02	CD	11	2106	27	00	00	00	05	59,779.00	52,902.98	52,902.98	4,562.73	48,340.25
02	CD	11	2106	27	00	00	00	13	11,956.00	10,580.77	10,580.77	912.56	9,668.21
02	CD	11	2106	27	00	00	00	15	37,117.00	31,741.42	31,741.42	2,737.60	29,003.82
02	CD	11	2106	29	00	00	00	01	95,127.00	31,741.42	31,741.42	2,737.60	29,003.82
02	CD	11	2201	03	00	00	00	04	247,380.00	218,927.69	218,927.69	218,927.69	0.00
02	CD	11	2201	03	00	00	00	18	443,058.00	164,617.24	164,617.24	164,617.24	0.00
02	CD	11	2201	05	00	00	00	10	323,468.00	252,398.00	252,398.00	252,398.00	0.00
02	CD	11	2201	09	00	00	00	01	0.00	4,025.00	4,025.00	4,025.00	0.00
02	CD	11	2201	13	00	00	51	14	0.00	120,968.50	120,968.50	120,968.50	0.00
02	CD	11	2201	19	00	00	00	03	0.00	3,220.00	3,220.00	3,220.00	0.00
02	CD	11	2202	16	00	00	51	09	0.00	5,500.00	5,500.00	5,500.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	2202	19	00	00	51	03	0.00	71,745.00	71,745.00	71,745.00	0.00
02	CD	11	2202	19	00	01	00	03	69,500.00	59,700.00	59,700.00	59,700.00	0.00
02	CD	11	2202	25	00	00	00	19	650.00	642.50	642.50	642.50	0.00
02	CD	11	2203	03	00	00	00	18	53,560.00	53,881.01	53,881.01	53,881.01	0.00
02	CD	11	2203	05	00	00	00	10	14,500.00	4,277.87	4,277.87	4,277.87	0.00
02	CD	11	2203	12	00	00	00	07	5,280.00	5,232.50	5,232.50	5,232.50	0.00
02	CD	11	2203	12	00	00	00	12	127,420.00	127,406.20	127,406.20	127,406.20	0.00
02	CD	11	2203	19	00	00	00	03	0.00	5,428.00	5,428.00	5,428.00	0.00
02	CD	11	2203	19	00	00	00	04	5,740.00	5,738.50	5,738.50	5,738.50	0.00
02	CD	11	2203	22	00	00	00	01	896.00	890.10	890.10	890.10	0.00
02	CD	11	2203	29	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
02	CD	11	2302	03	00	00	00	16	54,646.00	0.00	0.00	0.00	0.00
02	CD	11	2302	03	00	00	00	18	4,190.00	11,434.67	11,434.67	11,434.67	0.00
02	CD	11	2302	05	00	00	00	10	388,998.00	87,213.14	87,213.14	87,213.14	0.00
02	CD	11	2302	09	00	00	00	01	177,710.00	9,294.48	9,294.48	9,294.48	0.00
02	CD	11	2302	09	00	00	00	60	0.00	1,472.00	1,472.00	1,472.00	0.00
02	CD	11	2302	13	00	01	00	14	203,668.00	140,761.27	140,761.27	140,761.27	0.00
02	CD	11	2302	13	00	00	51	14	0.00	105,161.52	105,161.52	105,161.52	0.00
02	CD	11	2302	13	00	00	00	14	77,346.00	29,816.96	29,816.96	29,816.96	0.00
02	CD	11	2302	13	00	00	00	24	83,628.00	10,694.92	10,694.92	10,694.92	0.00
02	CD	11	2302	13	00	01	00	60	0.00	19,033.77	19,033.77	19,033.77	0.00
02	CD	11	2302	16	00	00	00	08	25,076.00	0.00	0.00	0.00	0.00
02	CD	11	2302	17	00	01	00	60	0.00	2,401.81	2,401.81	2,401.81	0.00
02	CD	11	2302	17	04	01	15	04	73,550.00	0.00	0.00	0.00	0.00
02	CD	11	2302	17	04	00	00	04	0.00	501.00	501.00	501.00	0.00
02	CD	11	2302	17	04	01	00	60	0.00	83,281.85	83,281.85	83,281.85	0.00
02	CD	11	2302	19	00	01	00	03	283,243.00	170,535.86	170,535.86	170,535.86	0.00
02	CD	11	2302	19	00	00	51	03	0.00	2,032.05	2,032.05	2,032.05	0.00
02	CD	11	2302	19	00	00	00	04	38,073.00	10,724.30	10,724.30	10,724.30	0.00
02	CD	11	2302	19	00	00	00	60	0.00	5,830.50	5,830.50	5,830.50	0.00
02	CD	11	2302	20	00	01	15	01	16,871.00	40,025.98	40,025.98	40,025.98	0.00
02	CD	11	2302	20	00	01	00	01	5,809.00	883.20	883.20	883.20	0.00
02	CD	11	2302	20	00	00	00	10	0.00	675.05	675.05	675.05	0.00
02	CD	11	2302	20	00	01	00	10	494,920.00	142,796.33	142,796.33	142,796.33	0.00
02	CD	11	2302	20	00	01	15	10	148,800.00	23,020.61	23,020.61	23,020.61	0.00
02	CD	11	2302	20	00	01	00	12	306,380.00	27,045.01	27,045.01	27,045.01	0.00
02	CD	11	2302	20	00	01	15	12	14,129.00	7,243.85	7,243.85	7,243.85	0.00
02	CD	11	2302	20	00	01	00	15	321,130.00	94,879.58	94,879.58	94,879.58	0.00
02	CD	11	2302	20	00	01	00	16	637,088.00	314,300.18	314,300.18	314,300.18	0.00
02	CD	11	2302	20	00	01	00	60	0.00	630,612.61	630,612.61	630,612.61	0.00
02	CD	11	2302	21	00	00	00	04	0.00	38,872.30	38,872.30	38,872.30	0.00
02	CD	11	2302	23	00	01	00	03	139,126.00	10,694.92	10,694.92	10,694.92	0.00
02	CD	11	2302	23	00	01	15	03	722,745.00	64,996.91	64,996.91	64,996.91	0.00
02	CD	11	2302	23	00	01	00	60	0.00	39,895.68	39,895.68	39,895.68	0.00
02	CD	11	2302	24	00	01	00	03	171,634.00	87,825.00	87,825.00	87,825.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	2302	24	00	01	15	03	1,281,461.00	271,656.35	271,656.35	271,656.35	0.00
02	CD	11	2302	24	00	01	00	60	0.00	181,538.76	181,538.76	181,538.76	0.00
02	CD	11	2302	25	00	01	00	12	5,671,204.00	2,211,753.33	2,211,753.33	2,211,753.33	0.00
02	CD	11	2302	25	00	00	00	19	431.00	88.60	88.60	88.60	0.00
02	CD	11	2302	25	00	01	00	60	0.00	452,426.14	452,426.14	452,426.14	0.00
02	CD	11	2302	27	00	00	00	03	44,121.00	47,452.73	47,452.73	47,452.73	0.00
02	CD	11	2302	27	00	00	51	03	0.00	24,012.00	24,012.00	24,012.00	0.00
02	CD	11	2302	27	00	00	51	05	0.00	29,969.00	29,969.00	29,969.00	0.00
02	CD	11	2302	27	00	00	00	05	24,821.00	0.00	0.00	0.00	0.00
02	CD	11	2302	27	00	00	00	60	0.00	43,853.53	43,853.53	43,853.53	0.00
02	CD	11	2303	03	00	00	00	04	38,341.00	34,387.30	34,387.30	34,387.30	0.00
02	CD	11	2303	03	00	00	00	18	156,921.00	131,843.86	131,843.86	131,843.86	0.00
02	CD	11	2303	03	00	00	00	23	14,078.00	13,371.25	13,371.25	13,371.25	0.00
02	CD	11	2303	05	00	00	00	10	86,769.00	76,565.81	76,565.81	76,565.81	0.00
02	CD	11	2303	09	00	00	00	01	18,571.00	16,655.97	16,655.97	16,655.97	0.00
02	CD	11	2303	12	00	00	00	01	2,696.00	2,417.99	2,417.99	2,417.99	0.00
02	CD	11	2303	12	00	00	00	07	2,995.00	2,686.16	2,686.16	2,686.16	0.00
02	CD	11	2303	12	00	00	00	12	20,968.00	18,805.79	18,805.79	18,805.79	0.00
02	CD	11	2303	13	00	00	00	03	4,493.00	4,029.68	4,029.68	4,029.68	0.00
02	CD	11	2303	13	00	00	00	04	4,194.00	3,761.52	3,761.52	3,761.52	0.00
02	CD	11	2303	13	00	00	00	06	599.00	537.23	537.23	537.23	0.00
02	CD	11	2303	13	00	00	00	13	2,396.00	2,148.93	2,148.93	2,148.93	0.00
02	CD	11	2303	13	00	00	00	14	7,189.00	6,447.68	6,447.68	6,447.68	0.00
02	CD	11	2303	13	00	00	00	24	35,645.00	31,969.31	31,969.31	31,969.31	0.00
02	CD	11	2303	16	00	00	00	08	8,387.00	7,522.13	7,522.13	7,522.13	0.00
02	CD	11	2303	16	00	00	00	09	0.00	966.00	966.00	966.00	0.00
02	CD	11	2303	17	04	00	00	04	166,843.00	149,638.26	149,638.26	149,638.26	0.00
02	CD	11	2303	19	00	01	00	03	14,078.00	12,626.28	12,626.28	12,626.28	0.00
02	CD	11	2303	19	00	00	00	04	2,930.00	1,881.40	1,881.40	1,881.40	0.00
02	CD	11	2303	19	00	00	00	06	12,581.00	11,283.66	11,283.66	11,283.66	0.00
02	CD	11	2303	20	00	01	00	01	599.00	537.23	537.23	537.23	0.00
02	CD	11	2303	20	00	01	00	03	43,733.00	39,223.29	39,223.29	39,223.29	0.00
02	CD	11	2303	20	00	01	00	10	2,995.00	2,686.16	2,686.16	2,686.16	0.00
02	CD	11	2303	20	00	01	00	12	5,991.00	5,373.21	5,373.21	5,373.21	0.00
02	CD	11	2303	20	00	01	00	15	9,885.00	8,865.67	8,865.67	8,865.67	0.00
02	CD	11	2303	20	00	01	00	16	8,986.00	8,059.37	8,059.37	8,059.37	0.00
02	CD	11	2303	21	00	01	00	03	2,097.00	1,880.76	1,880.76	1,880.76	0.00
02	CD	11	2303	22	00	00	00	01	23,364.00	20,954.72	20,954.72	20,954.72	0.00
02	CD	11	2303	23	00	01	00	03	24,562.00	22,029.19	22,029.19	22,029.19	0.00
02	CD	11	2303	25	00	01	00	12	38,341.00	34,387.30	34,387.30	34,387.30	0.00
02	CD	11	2303	25	00	00	00	19	119,200.00	0.00	0.00	0.00	0.00
02	CD	11	2303	27	00	00	00	02	2,396.00	2,148.93	2,148.93	2,148.93	0.00
02	CD	11	2303	27	00	00	00	03	2,097.00	1,880.76	1,880.76	1,880.76	0.00
02	CD	11	2303	27	00	00	00	05	15,709.00	9,402.90	9,402.90	9,402.90	0.00
02	CD	11	2303	27	00	00	00	13	1,797.00	1,611.69	1,611.69	1,611.69	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	2303	27	00	00	00	15	14,078.00	12,620.01	12,620.01	12,620.01	0.00
02	CD	11	2303	29	00	00	00	01	6,889.00	12,758.61	12,758.61	12,758.61	0.00
02	CD	11	2401	03	00	00	00	18	2,200.00	316.00	316.00	316.00	0.00
02	CD	11	2401	13	00	01	15	11	251,890.00	161,957.37	161,957.37	161,957.37	0.00
02	CD	11	2401	13	00	01	00	14	272,185.00	225,096.40	225,096.40	225,096.40	0.00
02	CD	11	2401	13	00	01	15	14	42,396.00	15,365.84	15,365.84	15,365.84	0.00
02	CD	11	2401	16	00	00	51	09	0.00	10,400.00	10,400.00	10,400.00	0.00
02	CD	11	2401	17	04	01	15	04	145,282.00	54,530.58	54,530.58	54,530.58	0.00
02	CD	11	2401	19	00	01	00	03	332,729.00	276,423.77	276,423.77	276,423.77	0.00
02	CD	11	2401	19	00	01	15	03	293,973.00	272,271.93	272,271.93	272,271.93	0.00
02	CD	11	2401	19	00	00	51	03	0.00	74,213.72	74,213.72	74,213.72	0.00
02	CD	11	2401	19	00	00	00	04	211.00	0.00	0.00	0.00	0.00
02	CD	11	2401	19	00	00	00	07	0.00	4,750.00	4,750.00	4,750.00	0.00
02	CD	11	2401	19	00	01	15	07	318,280.00	125,163.12	125,163.12	125,163.12	0.00
02	CD	11	2401	20	00	01	15	01	2,222,179.00	2,271,493.23	2,271,493.23	2,271,493.23	0.00
02	CD	11	2401	20	00	11	15	08	1,904,675.00	1,716,912.82	1,716,912.82	1,716,912.82	0.00
02	CD	11	2401	20	00	01	00	10	997,184.00	563,063.32	563,063.32	563,063.32	0.00
02	CD	11	2401	20	00	01	15	10	1,236,327.00	716,798.56	716,798.56	716,798.56	0.00
02	CD	11	2401	20	00	00	00	10	0.00	94.30	94.30	94.30	0.00
02	CD	11	2401	20	00	01	15	12	1,354,129.00	873,338.75	873,338.75	873,338.75	0.00
02	CD	11	2401	20	00	01	00	15	53,310.00	53,310.00	53,310.00	53,310.00	0.00
02	CD	11	2401	20	00	01	00	16	16,330.00	7,288.70	7,288.70	7,288.70	0.00
02	CD	11	2401	20	00	01	00	60	0.00	469,907.25	469,907.25	469,907.25	0.00
02	CD	11	2401	21	00	00	00	04	0.00	909.65	909.65	909.65	0.00
02	CD	11	2401	23	00	01	15	03	262,583.00	0.00	0.00	0.00	0.00
02	CD	11	2401	23	00	01	00	03	200,008.00	50,338.72	50,338.72	50,338.72	0.00
02	CD	11	2401	24	00	01	15	03	329,223.00	266,956.97	266,956.97	266,956.97	0.00
02	CD	11	2401	25	00	00	00	19	1,725.00	0.00	0.00	0.00	0.00
02	CD	11	2401	27	00	00	51	05	0.00	116,679.23	116,679.23	116,679.23	0.00
02	CD	11	2401	27	00	01	15	05	433,500.00	290,012.75	290,012.75	290,012.75	0.00
02	CD	11	2402	12	00	01	15	12	0.00	63,043.00	63,043.00	63,043.00	0.00
02	CD	11	2402	12	00	01	00	60	0.00	252.43	252.43	252.43	0.00
02	CD	11	2402	13	00	01	15	11	132,390.00	26,996.71	26,996.71	26,996.71	0.00
02	CD	11	2402	13	00	01	15	14	40,390.00	38,481.30	38,481.30	38,481.30	0.00
02	CD	11	2402	13	00	01	00	60	0.00	193,142.39	193,142.39	193,142.39	0.00
02	CD	11	2402	17	00	01	00	60	0.00	772.04	772.04	772.04	0.00
02	CD	11	2402	17	04	01	15	04	634,770.00	489,317.01	489,317.01	489,317.01	0.00
02	CD	11	2402	17	04	01	00	60	0.00	40,505.30	40,505.30	40,505.30	0.00
02	CD	11	2402	19	00	01	15	03	247,342.00	85,261.87	85,261.87	85,261.87	0.00
02	CD	11	2402	19	00	01	15	07	76,785.00	0.00	0.00	0.00	0.00
02	CD	11	2402	19	00	01	00	60	0.00	73,627.18	73,627.18	73,627.18	0.00
02	CD	11	2402	20	00	01	15	02	0.00	988,050.10	988,050.10	988,050.10	0.00
02	CD	11	2402	20	00	01	15	10	608,875.00	210,881.17	210,881.17	210,881.17	0.00
02	CD	11	2402	20	00	00	51	10	0.00	13,785.00	13,785.00	13,785.00	0.00
02	CD	11	2402	20	00	01	00	10	238,212.00	159,606.96	159,606.96	159,606.96	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	2402	20	00	01	00	15	233,800.00	225,762.24	225,762.24	225,762.24	0.00
02	CD	11	2402	20	00	00	51	15	0.00	52,900.00	52,900.00	52,900.00	0.00
02	CD	11	2402	20	00	01	15	16	0.00	956,455.90	956,455.90	956,455.90	0.00
02	CD	11	2402	20	00	01	16	16	0.00	1,689,356.00	1,689,356.00	1,689,356.00	0.00
02	CD	11	2402	20	00	01	00	16	17,250.00	16,990.10	16,990.10	16,990.10	0.00
02	CD	11	2402	20	00	01	00	60	0.00	31,613.50	31,613.50	31,613.50	0.00
02	CD	11	2402	23	00	01	15	03	2,028,683.00	1,569,615.41	1,569,615.41	1,569,615.41	0.00
02	CD	11	2402	23	00	01	00	60	0.00	70,687.74	70,687.74	70,687.74	0.00
02	CD	11	2402	24	00	01	15	03	456,377.00	261,352.68	261,352.68	261,352.68	0.00
02	CD	11	2402	24	00	01	00	60	0.00	135,580.40	135,580.40	135,580.40	0.00
02	CD	11	2402	27	00	00	00	05	773.00	0.00	0.00	0.00	0.00
02	CD	11	2402	27	00	00	51	05	0.00	78,448.40	78,448.40	78,448.40	0.00
02	CD	11	2402	27	00	01	15	05	66,340.00	0.00	0.00	0.00	0.00
02	CD	11	2403	05	00	00	00	10	0.00	6,900.00	6,900.00	6,900.00	0.00
02	CD	11	2403	09	00	00	00	01	6,040.00	5,865.00	5,865.00	5,865.00	0.00
02	CD	11	2403	13	00	00	00	24	0.00	3,197.00	3,197.00	3,197.00	0.00
02	CD	11	2403	19	00	01	00	03	1,850.00	2,012.50	2,012.50	2,012.50	0.00
02	CD	11	2403	19	00	00	00	04	3,000.00	0.00	0.00	0.00	0.00
02	CD	11	2403	20	00	01	15	01	643,578.00	19,747.80	19,747.80	19,747.80	0.00
02	CD	11	2403	20	00	01	00	10	157,456.00	119,312.50	119,312.50	119,312.50	0.00
02	CD	11	2403	20	00	00	51	10	0.00	9,499.00	9,499.00	9,499.00	0.00
02	CD	11	2403	20	00	01	00	15	42,000.00	34,500.00	34,500.00	34,500.00	0.00
02	CD	11	2403	20	00	01	00	16	195,200.00	195,040.00	195,040.00	195,040.00	0.00
02	CD	11	2403	20	00	01	16	16	0.00	2,987,999.00	2,987,999.00	2,987,999.00	0.00
02	CD	11	2404	03	00	00	00	18	2,200.00	2,028.50	2,028.50	2,028.50	0.00
02	CD	11	2404	05	00	00	00	10	6,900.00	0.00	0.00	0.00	0.00
02	CD	11	2404	13	00	01	15	11	40,550.00	39,958.65	39,958.65	39,958.65	0.00
02	CD	11	2404	13	00	01	00	14	529.00	153.18	153.18	153.18	0.00
02	CD	11	2404	13	00	01	15	14	13,000.00	10,701.90	10,701.90	10,701.90	0.00
02	CD	11	2404	16	00	00	00	08	60.00	59.34	59.34	59.34	0.00
02	CD	11	2404	16	00	00	51	08	0.00	69,920.00	69,920.00	69,920.00	0.00
02	CD	11	2404	17	04	01	15	04	352,250.00	262,553.82	262,553.82	262,553.82	0.00
02	CD	11	2404	19	00	01	15	03	19,110.00	18,630.00	18,630.00	18,630.00	0.00
02	CD	11	2404	19	00	01	00	03	339,275.00	277,569.91	277,569.91	277,569.91	0.00
02	CD	11	2404	19	00	00	51	03	0.00	14,110.50	14,110.50	14,110.50	0.00
02	CD	11	2404	19	00	00	00	04	97,228.00	21,163.91	21,163.91	21,163.91	0.00
02	CD	11	2404	19	00	01	15	07	16,570.00	11,010.10	11,010.10	11,010.10	0.00
02	CD	11	2404	20	00	01	00	10	618,800.00	411,405.57	411,405.57	411,405.57	0.00
02	CD	11	2404	20	00	00	00	10	0.00	304.75	304.75	304.75	0.00
02	CD	11	2404	20	00	01	15	10	54,200.00	40,328.79	40,328.79	40,328.79	0.00
02	CD	11	2404	20	00	01	15	15	4,504,140.00	3,728,560.24	3,728,560.24	3,728,560.24	0.00
02	CD	11	2404	20	00	01	00	60	0.00	2,837,927.45	2,837,927.45	2,837,927.45	0.00
02	CD	11	2404	27	00	01	15	05	22,400.00	22,271.42	22,271.42	22,271.42	0.00
02	CD	11	2404	27	00	00	51	05	0.00	5,750.00	5,750.00	5,750.00	0.00
02	CD	11	2501	03	00	00	00	18	93,600.00	4,863.34	4,863.34	4,863.34	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	2501	09	00	00	00	01	0.00	7,325.50	7,325.50	7,325.50	0.00
02	CD	11	2501	19	00	00	51	03	0.00	377,182.75	377,182.75	377,182.75	0.00
02	CD	11	2501	19	00	01	00	03	1,661,740.00	1,442,572.76	1,442,572.76	1,442,572.76	0.00
02	CD	11	2501	19	00	00	00	04	2,868.00	0.00	0.00	0.00	0.00
02	CD	11	2501	25	00	01	00	12	0.00	199,000.00	199,000.00	199,000.00	0.00
02	CD	11	2502	13	00	01	00	14	19,390.00	19,152.10	19,152.10	19,152.10	0.00
02	CD	11	2502	20	00	01	00	16	31,630.00	27,694.88	27,694.88	27,694.88	0.00
02	CD	11	2502	25	00	00	00	19	135,468.00	135,228.50	135,228.50	135,228.50	0.00
02	CD	11	2502	27	00	00	51	03	0.00	43,424.00	43,424.00	43,424.00	0.00
02	CD	11	2503	16	00	00	00	08	4,170.00	15,973.50	15,973.50	15,973.50	0.00
02	CD	11	2503	16	00	00	51	08	0.00	15,043.31	15,043.31	15,043.31	0.00
02	CD	11	2503	16	00	00	00	09	0.00	599,842.76	599,842.76	599,842.76	0.00
02	CD	11	2503	25	00	00	00	19	318,450.00	0.00	0.00	0.00	0.00
02	CD	11	2504	09	00	00	00	01	11,454.00	0.00	0.00	0.00	0.00
02	CD	11	2504	16	00	00	00	08	363,011.00	319,368.50	319,368.50	319,368.50	0.00
02	CD	11	2504	16	00	00	51	08	0.00	10,608.70	10,608.70	10,608.70	0.00
02	CD	11	2504	16	00	00	00	09	0.00	82,196.71	82,196.71	82,196.71	0.00
02	CD	11	2504	25	00	00	00	19	22,088.00	0.00	0.00	0.00	0.00
02	CD	11	2505	05	00	00	00	10	2,100.00	0.00	0.00	0.00	0.00
02	CD	11	2505	13	00	00	51	14	0.00	2,081.50	2,081.50	2,081.50	0.00
02	CD	11	2505	16	00	00	00	08	14,378.00	26,768.25	26,768.25	26,768.25	0.00
02	CD	11	2505	16	00	00	00	09	0.00	6,136.40	6,136.40	6,136.40	0.00
02	CD	11	2505	19	00	00	00	03	0.00	2,530.00	2,530.00	2,530.00	0.00
02	CD	11	2505	19	00	00	51	03	0.00	9,922.20	9,922.20	9,922.20	0.00
02	CD	11	2505	19	00	00	00	04	10,100.00	9,990.74	9,990.74	9,990.74	0.00
02	CD	11	2506	13	00	01	00	14	130,020.00	127,425.00	127,425.00	127,425.00	0.00
02	CD	11	2506	13	00	00	51	14	0.00	176,572.50	176,572.50	176,572.50	0.00
02	CD	11	2506	19	00	00	00	60	0.00	6,459.90	6,459.90	6,459.90	0.00
02	CD	11	2506	19	00	01	00	60	0.00	4,592.00	4,592.00	4,592.00	0.00
02	CD	11	2506	20	00	01	00	12	46,555.00	11,213.40	11,213.40	11,213.40	0.00
02	CD	11	2506	20	00	01	00	16	203,995.00	138,000.00	138,000.00	138,000.00	0.00
02	CD	11	2506	21	00	00	00	04	0.00	966.00	966.00	966.00	0.00
02	CD	11	2506	25	00	01	00	12	2,294,996.00	2,293,650.00	2,293,650.00	2,293,650.00	0.00
02	CD	11	2506	25	00	01	00	17	844,925.00	844,428.00	844,428.00	844,428.00	0.00
02	CD	11	2506	25	00	00	00	19	295,400.00	0.00	0.00	0.00	0.00
02	CD	11	2506	25	00	01	00	60	0.00	118,187.10	118,187.10	118,187.10	0.00
02	CD	11	2506	29	00	00	00	01	0.00	392.85	392.85	392.85	0.00
02	CD	11	2601	03	00	10	00	16	255,871.00	241,328.67	241,328.67	230,192.75	11,135.92
02	CD	11	2601	03	00	10	00	18	6,374,500.00	6,012,198.19	6,012,198.19	5,734,762.66	277,435.53
02	CD	11	2601	09	00	10	00	01	164,967.00	155,591.08	155,591.08	148,411.39	7,179.69
02	CD	11	2601	13	00	01	00	11	86,785.00	70,165.78	70,165.78	70,165.78	0.00
02	CD	11	2601	13	00	10	00	14	574,596.00	541,938.18	541,938.18	516,930.19	25,007.99
02	CD	11	2601	13	00	10	00	24	520,498.00	490,915.44	490,915.44	468,262.36	22,653.08
02	CD	11	2601	13	00	01	00	24	1,568,468.00	1,449,505.59	1,449,505.59	1,449,505.59	0.00
02	CD	11	2601	16	00	10	00	08	118,349.00	111,622.77	111,622.77	106,472.11	5,150.66

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	2601	19	00	11	00	03	77,869.00	73,443.28	73,443.28	70,054.25	3,389.03
02	CD	11	2601	19	00	01	00	03	3,972,194.00	3,743,069.61	3,743,069.61	3,743,069.61	0.00
02	CD	11	2601	19	00	10	00	04	100,727.00	95,002.67	95,002.67	90,619.22	4,383.45
02	CD	11	2601	20	00	11	00	10	840,168.00	792,416.08	792,416.08	755,849.67	36,566.41
02	CD	11	2601	20	00	01	00	10	388,412.00	364,049.72	364,049.72	364,049.72	0.00
02	CD	11	2601	20	00	11	00	12	1,144,836.00	1,079,767.93	1,079,767.93	1,029,941.53	49,826.40
02	CD	11	2601	20	00	11	00	15	497,145.00	468,889.69	468,889.69	447,252.96	21,636.73
02	CD	11	2601	20	00	11	00	16	2,006,037.00	1,892,022.07	1,892,022.07	1,804,714.23	87,307.84
02	CD	11	2601	23	00	11	00	03	430,881.00	406,391.88	406,391.88	387,639.14	18,752.74
02	CD	11	2601	24	00	11	00	03	745,558.00	703,183.91	703,183.91	670,735.61	32,448.30
02	CD	11	2601	25	00	11	00	12	11,662,783.00	10,999,915.71	10,999,915.71	10,492,319.77	507,595.94
02	CD	11	2601	27	00	10	00	03	407,121.00	383,982.31	383,982.31	366,263.68	17,718.63
02	CD	11	2602	03	00	00	00	16	7,722.00	1,270.87	1,270.87	1,270.87	0.00
02	CD	11	2602	03	00	00	00	18	245,195.00	40,353.58	40,353.58	40,353.58	0.00
02	CD	11	2602	09	00	00	00	01	7,874.00	1,295.88	1,295.88	1,295.88	0.00
02	CD	11	2602	13	00	00	00	14	48,520.00	7,985.30	7,985.30	7,985.30	0.00
02	CD	11	2602	13	00	00	00	24	29,481.00	4,851.91	4,851.91	4,851.91	0.00
02	CD	11	2602	16	00	00	00	08	3,586.00	590.17	590.17	590.17	0.00
02	CD	11	2602	19	00	01	00	03	1,925.00	316.81	316.81	316.81	0.00
02	CD	11	2602	19	00	00	00	04	4,429.00	728.91	728.91	728.91	0.00
02	CD	11	2602	20	00	01	00	10	61,346.00	10,096.17	10,096.17	10,096.17	0.00
02	CD	11	2602	20	00	01	00	12	88,187.00	14,513.60	14,513.60	14,513.60	0.00
02	CD	11	2602	20	00	01	00	15	45,678.00	7,517.57	7,517.57	7,517.57	0.00
02	CD	11	2602	20	00	01	00	16	203,650.00	35,241.21	35,241.21	35,241.21	0.00
02	CD	11	2602	23	00	01	00	03	34,082.00	6,022.40	6,022.40	6,022.40	0.00
02	CD	11	2602	24	00	01	00	03	45,531.00	7,493.38	7,493.38	7,493.38	0.00
02	CD	11	2602	25	00	01	00	12	1,061,325.00	211,782.90	211,782.90	211,782.90	0.00
02	CD	11	2602	27	00	00	00	03	13,498.00	2,295.55	2,295.55	2,295.55	0.00
02	CD	11	2701	03	00	00	00	04	0.00	31,942.58	31,942.58	31,942.58	0.00
02	CD	11	2701	03	00	00	00	15	0.00	1,276.44	1,276.44	1,276.44	0.00
02	CD	11	2701	03	00	00	00	18	0.00	13,858.18	13,858.18	13,858.18	0.00
02	CD	11	2701	03	00	00	00	23	0.00	11,109.65	11,109.65	11,109.65	0.00
02	CD	11	2701	03	00	00	00	60	0.00	97,368.72	97,368.72	97,368.72	0.00
02	CD	11	2701	05	00	10	00	10	0.00	609,326.88	609,326.88	102,204.85	507,122.03
02	CD	11	2701	05	00	00	00	10	452,354.00	126,632.72	126,632.72	126,632.72	0.00
02	CD	11	2701	09	00	10	00	01	0.00	3,821.96	3,821.96	641.08	3,180.88
02	CD	11	2701	09	00	00	00	01	4,921.00	1,908.13	1,908.13	1,908.13	0.00
02	CD	11	2701	09	00	00	00	60	0.00	1,085.22	1,085.22	1,085.22	0.00
02	CD	11	2701	12	00	00	00	07	0.00	5,275.32	5,275.32	5,275.32	0.00
02	CD	11	2701	12	00	10	00	12	0.00	95,509.86	95,509.86	16,020.26	79,489.60
02	CD	11	2701	12	00	00	00	12	122,975.00	65,148.56	65,148.56	65,148.56	0.00
02	CD	11	2701	13	00	10	00	01	0.00	56,895.07	56,895.07	9,543.25	47,351.82
02	CD	11	2701	13	00	00	00	01	73,256.00	0.00	0.00	0.00	0.00
02	CD	11	2701	13	00	00	00	03	0.00	255.29	255.29	255.29	0.00
02	CD	11	2701	13	00	00	00	06	0.00	1,324.88	1,324.88	1,324.88	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	2701	13	00	10	00	14	0.00	212,648.90	212,648.90	35,668.46	176,980.44
02	CD	11	2701	13	00	00	00	14	273,799.00	30,103.40	30,103.40	30,103.40	0.00
02	CD	11	2701	13	00	00	00	24	11,763.00	16,992.44	16,992.44	16,992.44	0.00
02	CD	11	2701	13	00	10	00	24	0.00	9,135.87	9,135.87	1,532.40	7,603.47
02	CD	11	2701	16	00	00	00	08	1,212,245.00	23,965.32	23,965.32	23,965.32	0.00
02	CD	11	2701	16	00	10	00	08	0.00	923,420.62	923,420.62	154,889.08	768,531.54
02	CD	11	2701	16	00	00	00	60	0.00	91,364.19	91,364.19	91,364.19	0.00
02	CD	11	2701	19	00	11	00	03	0.00	81,623.91	81,623.91	13,691.12	67,932.79
02	CD	11	2701	19	00	01	00	03	165,096.00	188,946.10	188,946.10	188,946.10	0.00
02	CD	11	2701	19	00	10	00	04	0.00	49,003.43	49,003.43	8,219.55	40,783.88
02	CD	11	2701	19	00	00	00	04	63,095.00	73,474.28	73,474.28	73,474.28	0.00
02	CD	11	2701	19	00	01	00	07	0.00	534.80	534.80	534.80	0.00
02	CD	11	2701	19	00	01	00	60	0.00	22,627.75	22,627.75	22,627.75	0.00
02	CD	11	2701	19	00	00	00	60	0.00	13,683.29	13,683.29	13,683.29	0.00
02	CD	11	2701	20	00	01	00	05	0.00	28,526.95	28,526.95	28,526.95	0.00
02	CD	11	2701	20	00	01	00	10	63,777.00	18,144.03	18,144.03	18,144.03	0.00
02	CD	11	2701	20	00	11	00	10	0.00	49,533.10	49,533.10	8,308.38	41,224.72
02	CD	11	2701	20	00	01	00	12	181,808.00	19,262.07	19,262.07	19,262.07	0.00
02	CD	11	2701	20	00	11	00	12	0.00	141,203.12	141,203.12	23,684.56	117,518.56
02	CD	11	2701	20	00	11	00	15	0.00	61,206.30	61,206.30	10,266.38	50,939.92
02	CD	11	2701	20	00	01	00	15	78,807.00	15,555.75	15,555.75	15,555.75	0.00
02	CD	11	2701	20	00	01	00	16	303,688.00	94,450.69	94,450.69	94,450.69	0.00
02	CD	11	2701	20	00	11	00	16	0.00	235,862.51	235,862.51	39,562.18	196,300.33
02	CD	11	2701	22	00	00	00	01	0.00	10,671.75	10,671.75	10,671.75	0.00
02	CD	11	2701	23	00	11	00	03	0.00	35,392.42	35,392.42	5,936.51	29,455.91
02	CD	11	2701	23	00	01	00	03	45,570.00	13,927.13	13,927.13	13,927.13	0.00
02	CD	11	2701	24	00	11	00	03	0.00	52,886.71	52,886.71	8,870.91	44,015.80
02	CD	11	2701	24	00	01	00	03	68,095.00	15,348.91	15,348.91	15,348.91	0.00
02	CD	11	2701	25	00	01	00	12	882,390.00	239,092.34	239,092.34	239,092.34	0.00
02	CD	11	2701	25	00	11	00	12	0.00	685,317.54	685,317.54	114,951.07	570,366.47
02	CD	11	2701	25	00	11	00	17	0.00	2,371.13	2,371.13	397.71	1,973.42
02	CD	11	2701	25	00	01	00	17	3,053.00	21,233.56	21,233.56	21,233.56	0.00
02	CD	11	2701	25	00	00	00	19	25,875.00	24,107.87	24,107.87	24,107.87	0.00
02	CD	11	2701	27	00	00	00	02	0.00	2,649.77	2,649.77	2,649.77	0.00
02	CD	11	2701	27	00	00	00	03	0.00	26,874.11	26,874.11	26,874.11	0.00
02	CD	11	2701	27	00	00	00	05	0.00	83,963.41	83,963.41	83,963.41	0.00
02	CD	11	2701	27	00	00	00	13	0.00	1,604.40	1,604.40	1,604.40	0.00
02	CD	11	2701	27	00	00	00	15	3,360.00	5,245.50	5,245.50	5,245.50	0.00
02	CD	11	2701	29	00	00	00	01	1,034.00	3,974.65	3,974.65	3,974.65	0.00
02	CD	11	2701	29	00	10	00	01	0.00	802.98	802.98	134.66	668.32
02	CD	11	2702	05	00	00	00	10	595,244.00	0.00	0.00	0.00	0.00
02	CD	11	2702	05	00	10	00	10	0.00	246,443.31	246,443.31	76,223.12	170,220.19
02	CD	11	2702	09	00	00	00	01	151,380.00	4,715.00	4,715.00	4,715.00	0.00
02	CD	11	2702	09	00	10	00	01	0.00	5,633.48	5,633.48	1,742.41	3,891.07
02	CD	11	2702	12	00	00	00	12	74,145.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	2702	12	00	10	00	12	0.00	30,690.12	30,690.12	9,492.23	21,197.89
02	CD	11	2702	13	00	10	00	01	0.00	15,637.91	15,637.91	4,836.69	10,801.22
02	CD	11	2702	13	00	00	00	01	37,780.00	0.00	0.00	0.00	0.00
02	CD	11	2702	13	00	01	00	14	780.00	0.00	0.00	0.00	0.00
02	CD	11	2702	13	00	10	00	14	0.00	80,706.57	80,706.57	24,961.95	55,744.62
02	CD	11	2702	13	00	00	00	14	194,981.00	0.00	0.00	0.00	0.00
02	CD	11	2702	13	00	00	00	24	17,214.00	0.00	0.00	0.00	0.00
02	CD	11	2702	13	00	10	00	24	0.00	7,125.22	7,125.22	2,203.78	4,921.44
02	CD	11	2702	16	00	10	00	08	0.00	154,534.21	154,534.21	47,796.31	106,737.90
02	CD	11	2702	16	00	00	00	08	375,145.00	0.00	0.00	0.00	0.00
02	CD	11	2702	19	00	01	00	03	162,574.00	0.00	0.00	0.00	0.00
02	CD	11	2702	19	00	11	00	03	0.00	228,490.64	228,490.64	70,670.50	157,820.14
02	CD	11	2702	19	00	10	00	04	0.00	23,714.31	23,714.31	7,334.67	16,379.64
02	CD	11	2702	19	00	00	00	04	57,292.00	0.00	0.00	0.00	0.00
02	CD	11	2702	20	00	11	00	10	0.00	91,024.38	91,024.38	28,153.19	62,871.19
02	CD	11	2702	20	00	01	00	10	219,908.00	0.00	0.00	0.00	0.00
02	CD	11	2702	20	00	01	00	12	288,463.00	0.00	0.00	0.00	0.00
02	CD	11	2702	20	00	11	00	12	0.00	119,400.65	119,400.65	36,929.75	82,470.90
02	CD	11	2702	20	00	01	00	15	311,826.00	0.00	0.00	0.00	0.00
02	CD	11	2702	20	00	11	00	15	0.00	129,071.08	129,071.08	39,920.74	89,150.34
02	CD	11	2702	20	00	11	00	16	0.00	485,949.44	485,949.44	150,300.61	335,648.83
02	CD	11	2702	20	00	01	00	16	1,313,147.00	61,560.97	61,560.97	61,560.97	0.00
02	CD	11	2702	23	00	01	00	03	95,657.00	0.00	0.00	0.00	0.00
02	CD	11	2702	24	00	01	00	03	321,504.00	0.00	0.00	0.00	0.00
02	CD	11	2702	25	00	01	00	12	1,255,034.00	0.00	0.00	0.00	0.00
02	CD	11	2702	25	00	01	00	17	13,375.00	0.00	0.00	0.00	0.00
02	CD	11	2702	25	00	01	00	60	0.00	38,360.48	38,360.48	38,360.48	0.00
02	CD	11	2702	29	00	10	00	01	0.00	570.71	570.71	176.45	394.26
02	CD	11	2702	29	00	00	00	01	1,379.00	0.00	0.00	0.00	0.00
02	CD	11	2703	13	00	00	00	01	5,250.00	5,232.50	5,232.50	5,232.50	0.00
02	CD	11	2703	13	00	00	00	03	29,400.00	29,329.02	29,329.02	29,329.02	0.00
02	CD	11	2703	13	00	00	00	04	32,415.00	32,361.00	32,361.00	32,361.00	0.00
02	CD	11	2703	13	00	00	00	06	5,250.00	5,238.25	5,238.25	5,238.25	0.00
02	CD	11	2703	19	00	01	00	03	250,930.00	238,251.25	238,251.25	238,251.25	0.00
02	CD	11	2703	19	00	00	51	03	0.00	91,838.08	91,838.08	91,838.08	0.00
02	CD	11	2703	19	00	00	00	04	16,778.00	0.00	0.00	0.00	0.00
02	CD	11	2901	13	00	00	51	14	0.00	59,986.88	59,986.88	59,986.88	0.00
02	CD	11	2901	13	00	00	00	24	0.00	13,512.50	13,512.50	13,512.50	0.00
02	CD	11	2901	16	00	00	00	09	0.00	104,673.00	104,673.00	104,673.00	0.00
02	CD	11	2901	19	00	00	00	03	0.00	3,105.00	3,105.00	3,105.00	0.00
2000			MATERIALES Y SUMINISTROS						95,850,560.00	86,351,249.23	86,351,249.23	78,656,397.89	7,694,851.34
02	CD	11	3101	03	00	00	00	18	10,714.00	1,000.00	1,000.00	1,000.00	0.00
02	CD	11	3101	05	00	00	00	10	6,000.00	0.00	0.00	0.00	0.00
02	CD	11	3103	03	00	10	00	18	6,427,200.00	4,443,943.13	4,443,943.13	4,443,943.13	0.00
02	CD	11	3104	20	00	10	70	05	34,564,227.00	29,138,385.16	29,138,385.16	28,669,556.00	468,829.16

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3104	20	00	10	70	10	34,564,227.00	27,348,233.84	27,348,233.84	26,735,380.44	612,853.40
02	CD	11	3104	20	00	11	70	15	22,772,832.00	20,320,036.97	20,320,036.97	18,661,129.53	1,658,907.44
02	CD	11	3105	20	00	00	00	16	0.00	21,092.00	21,092.00	21,092.00	0.00
02	CD	11	3105	20	00	10	00	16	1,793,358.00	1,793,358.00	1,793,358.00	1,793,358.00	0.00
02	CD	11	3105	23	00	10	00	03	10,138,248.00	10,486,075.00	10,486,075.00	10,486,075.00	0.00
02	CD	11	3106	03	00	10	00	04	123,984.00	55,801.16	55,801.16	55,801.16	0.00
02	CD	11	3106	03	00	10	00	18	416,205.00	183,725.21	183,725.21	183,725.21	0.00
02	CD	11	3106	03	00	00	00	18	0.00	31,268.00	31,268.00	31,268.00	0.00
02	CD	11	3106	03	00	10	00	23	58,092.00	36,027.02	36,027.02	36,027.02	0.00
02	CD	11	3106	03	00	10	00	60	0.00	22,679.15	22,679.15	22,679.15	0.00
02	CD	11	3106	05	00	10	00	10	489,981.00	229,446.30	229,446.30	229,446.30	0.00
02	CD	11	3106	09	00	10	00	01	19,692.00	12,267.48	12,267.48	12,267.48	0.00
02	CD	11	3106	12	00	10	00	01	7,607.00	4,135.76	4,135.76	4,135.76	0.00
02	CD	11	3106	12	00	10	00	07	22,715.00	10,064.58	10,064.58	10,064.58	0.00
02	CD	11	3106	12	00	10	00	12	30,409.00	14,033.05	14,033.05	14,033.05	0.00
02	CD	11	3106	13	00	10	00	03	4,285.00	2,644.46	2,644.46	2,644.46	0.00
02	CD	11	3106	13	00	10	00	04	24,169.00	10,538.77	10,538.77	10,538.77	0.00
02	CD	11	3106	13	00	10	00	06	5,556.00	2,747.65	2,747.65	2,747.65	0.00
02	CD	11	3106	13	00	10	00	13	12,383.00	5,549.53	5,549.53	5,549.53	0.00
02	CD	11	3106	13	00	10	00	14	7,607.00	3,809.49	3,809.49	3,809.49	0.00
02	CD	11	3106	13	00	10	00	24	115,308.00	49,706.62	49,706.62	49,706.62	0.00
02	CD	11	3106	16	00	10	00	08	18,719.00	10,769.53	10,769.53	10,769.53	0.00
02	CD	11	3106	17	04	10	00	04	32,951.00	14,942.96	14,942.96	14,942.96	0.00
02	CD	11	3106	19	00	11	00	03	30,505.00	15,970.03	15,970.03	15,970.03	0.00
02	CD	11	3106	19	00	10	00	06	34,405.00	14,826.84	14,826.84	14,826.84	0.00
02	CD	11	3106	20	00	11	00	01	10,332.00	5,785.19	5,785.19	5,785.19	0.00
02	CD	11	3106	20	00	11	00	03	124,273.00	53,666.40	53,666.40	53,666.40	0.00
02	CD	11	3106	20	00	11	00	10	12,383.00	7,709.62	7,709.62	7,709.62	0.00
02	CD	11	3106	20	00	11	00	12	7,308.00	3,681.55	3,681.55	3,681.55	0.00
02	CD	11	3106	20	00	11	00	15	25,729.00	11,341.67	11,341.67	11,341.67	0.00
02	CD	11	3106	20	00	11	00	16	15,397.00	7,740.51	7,740.51	7,740.51	0.00
02	CD	11	3106	21	00	11	00	03	5,065.00	2,208.63	2,208.63	2,208.63	0.00
02	CD	11	3106	22	00	10	00	01	10,823.00	4,859.69	4,859.69	4,859.69	0.00
02	CD	11	3106	23	00	11	00	03	95,328.00	41,296.13	41,296.13	41,296.13	0.00
02	CD	11	3106	25	00	11	00	12	67,259.00	33,051.13	33,051.13	33,051.13	0.00
02	CD	11	3106	27	00	10	00	02	39,672.00	19,987.32	19,987.32	19,987.32	0.00
02	CD	11	3106	27	00	10	00	03	27,780.00	13,664.46	13,664.46	13,664.46	0.00
02	CD	11	3106	27	00	10	00	05	49,128.00	22,273.39	22,273.39	22,273.39	0.00
02	CD	11	3106	27	00	10	00	13	9,061.00	4,914.48	4,914.48	4,914.48	0.00
02	CD	11	3106	27	00	10	00	15	17,160.00	7,751.23	7,751.23	7,751.23	0.00
02	CD	11	3106	29	00	10	00	01	60,923.00	26,849.22	26,849.22	26,849.22	0.00
02	CD	11	3108	03	00	10	00	04	0.00	15,579.54	15,579.54	15,579.54	0.00
02	CD	11	3108	03	00	00	00	15	0.00	82,524.00	82,524.00	82,524.00	0.00
02	CD	11	3108	03	00	10	00	15	90,000.00	0.00	0.00	0.00	0.00
02	CD	11	3108	03	00	10	00	16	0.00	15,579.54	15,579.54	15,579.54	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3108	03	00	10	00	18	31,464.00	30,404.64	30,404.64	30,404.64	0.00
02	CD	11	3108	03	00	10	00	60	0.00	172,943.41	172,943.41	172,943.41	0.00
02	CD	11	3108	05	00	10	00	10	1,426,440.00	1,368,536.57	1,368,536.57	1,368,536.57	0.00
02	CD	11	3108	09	00	10	00	01	68,724.00	135,319.31	135,319.31	135,319.31	0.00
02	CD	11	3108	13	00	10	00	01	4,560.00	4,406.47	4,406.47	4,406.47	0.00
02	CD	11	3108	13	00	10	00	14	50,100.00	63,992.74	63,992.74	63,992.74	0.00
02	CD	11	3108	16	00	10	00	08	45,540.00	44,006.72	44,006.72	44,006.72	0.00
02	CD	11	3108	19	00	11	00	03	22,776.00	22,009.16	22,009.16	22,009.16	0.00
02	CD	11	3108	19	00	10	00	04	9,108.00	8,801.34	8,801.34	8,801.34	0.00
02	CD	11	3108	19	00	11	00	07	13,668.00	13,207.81	13,207.81	13,207.81	0.00
02	CD	11	3108	20	00	11	00	15	13,668.00	13,207.81	13,207.81	13,207.81	0.00
02	CD	11	3108	20	00	11	00	16	9,528.00	9,207.20	9,207.20	9,207.20	0.00
02	CD	11	3108	23	00	11	00	03	27,324.00	26,404.03	26,404.03	26,404.03	0.00
02	CD	11	3108	24	00	11	00	03	61,668.00	59,254.87	59,254.87	59,254.87	0.00
02	CD	11	3108	25	00	11	00	12	59,628.00	57,620.39	57,620.39	57,620.39	0.00
02	CD	11	3108	25	00	11	00	17	27,324.00	26,404.03	26,404.03	26,404.03	0.00
02	CD	11	3108	27	00	10	00	03	73,284.00	77,754.71	77,754.71	77,754.71	0.00
02	CD	11	3109	03	00	00	00	18	36,400.00	0.00	0.00	0.00	0.00
02	CD	11	3201	03	00	00	00	18	2,697,661.00	2,697,660.00	2,697,660.00	2,697,660.00	0.00
02	CD	11	3207	12	00	00	00	12	252,000.00	0.00	0.00	0.00	0.00
02	CD	11	3207	13	00	00	00	03	144,000.00	0.00	0.00	0.00	0.00
02	CD	11	3207	13	00	01	00	14	0.00	25,875.00	25,875.00	25,875.00	0.00
02	CD	11	3207	19	00	01	00	03	195,000.00	0.00	0.00	0.00	0.00
02	CD	11	3207	19	00	00	00	04	31,460.00	0.00	0.00	0.00	0.00
02	CD	11	3207	19	00	00	00	60	0.00	150,450.00	150,450.00	150,450.00	0.00
02	CD	11	3207	27	00	00	00	15	189,324.00	0.00	0.00	0.00	0.00
02	CD	11	3208	13	00	00	00	03	118,000.00	0.00	0.00	0.00	0.00
02	CD	11	3210	03	00	00	00	18	143,300.00	0.00	0.00	0.00	0.00
02	CD	11	3210	03	00	00	00	60	0.00	112,038.75	112,038.75	112,038.75	0.00
02	CD	11	3210	05	00	00	00	10	511,000.00	0.00	0.00	0.00	0.00
02	CD	11	3210	09	00	00	00	01	0.00	24,137.50	24,137.50	24,137.50	0.00
02	CD	11	3210	13	00	01	00	14	163,438.00	107,525.00	107,525.00	107,525.00	0.00
02	CD	11	3210	13	00	00	00	24	0.00	288,556.49	288,556.49	288,556.49	0.00
02	CD	11	3210	13	00	00	15	24	0.00	1,199,409.68	1,199,409.68	1,199,409.68	0.00
02	CD	11	3210	19	00	00	51	03	0.00	9,200.00	9,200.00	9,200.00	0.00
02	CD	11	3210	19	00	00	51	04	0.00	9,487.50	9,487.50	9,487.50	0.00
02	CD	11	3210	25	00	00	00	19	201,250.00	223,594.50	223,594.50	223,594.50	0.00
02	CD	11	3210	27	00	00	00	02	0.00	88,879.00	88,879.00	88,879.00	0.00
02	CD	11	3210	29	00	00	00	01	939,360.00	872,527.31	872,527.31	872,527.31	0.00
02	CD	11	3211	03	00	00	00	04	425,858.00	320,570.34	320,570.34	320,570.34	0.00
02	CD	11	3211	03	00	00	00	18	2,633,040.00	2,948,283.75	2,948,283.75	2,948,283.75	0.00
02	CD	11	3211	03	00	00	00	23	2,342,815.00	1,763,585.50	1,763,585.50	1,763,585.50	0.00
02	CD	11	3211	05	00	00	00	10	1,703,432.00	1,559,912.49	1,559,912.49	1,559,912.49	0.00
02	CD	11	3211	05	00	00	15	10	15,537,156.00	2,868,364.21	2,868,364.21	2,868,364.21	0.00
02	CD	11	3211	12	00	00	00	12	0.00	59,529.75	59,529.75	59,529.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3211	12	00	00	15	12	0.00	4,126,828.69	4,126,828.69	4,126,828.69	0.00
02	CD	11	3211	13	00	00	00	24	1,548,000.00	2,970,338.05	2,970,338.05	2,970,338.05	0.00
02	CD	11	3211	16	00	00	00	08	11,500.00	285,016.00	285,016.00	285,016.00	0.00
02	CD	11	3211	19	00	01	00	03	800,000.00	800,000.00	800,000.00	800,000.00	0.00
02	CD	11	3211	19	00	00	00	03	0.00	243,989.35	243,989.35	243,989.35	0.00
02	CD	11	3211	19	00	00	51	03	0.00	698,049.31	698,049.31	698,049.31	0.00
02	CD	11	3211	19	00	00	51	04	0.00	19,788.17	19,788.17	19,788.17	0.00
02	CD	11	3211	19	00	00	51	07	0.00	118,080.00	118,080.00	118,080.00	0.00
02	CD	11	3211	25	00	01	00	12	8,157,202.00	8,062,290.15	8,062,290.15	8,062,290.15	0.00
02	CD	11	3211	27	00	00	00	02	1,277,574.00	968,140.04	968,140.04	968,140.04	0.00
02	CD	11	3211	27	00	00	00	13	1,374,000.00	1,112,292.12	1,112,292.12	1,112,292.12	0.00
02	CD	11	3211	29	00	00	00	01	1,935,205.00	1,658,213.35	1,658,213.35	1,658,213.35	0.00
02	CD	11	3212	03	00	10	00	18	701,569.00	349,125.31	349,125.31	349,125.31	0.00
02	CD	11	3212	05	00	00	00	10	0.00	5,489.61	5,489.61	5,489.61	0.00
02	CD	11	3301	03	00	00	00	04	1,291,720.00	1,058,184.08	1,058,184.08	1,058,184.08	0.00
02	CD	11	3301	03	00	00	00	15	101,630.00	123,839.47	123,839.47	123,839.47	0.00
02	CD	11	3301	03	00	00	00	18	2,598,501.00	3,372,902.83	3,372,902.83	3,372,902.83	0.00
02	CD	11	3301	03	00	00	00	23	920,827.00	688,516.59	688,516.59	688,516.59	0.00
02	CD	11	3301	05	00	00	00	10	2,921,363.00	1,829,345.63	1,829,345.63	1,829,345.63	0.00
02	CD	11	3301	13	00	00	51	14	0.00	813,358.50	813,358.50	813,358.50	0.00
02	CD	11	3301	13	00	00	00	24	476,724.00	425,094.34	425,094.34	425,094.34	0.00
02	CD	11	3301	16	00	00	51	08	0.00	72,633.60	72,633.60	72,633.60	0.00
02	CD	11	3301	16	00	00	00	08	508,820.00	136,260.51	136,260.51	136,260.51	0.00
02	CD	11	3301	16	00	00	51	09	0.00	304,376.61	304,376.61	304,376.61	0.00
02	CD	11	3301	19	00	00	51	03	0.00	8,125,790.10	8,125,790.10	8,125,790.10	0.00
02	CD	11	3301	19	00	00	00	04	421,852.00	128,814.25	128,814.25	128,814.25	0.00
02	CD	11	3301	19	00	00	51	04	0.00	178,706.67	178,706.67	178,706.67	0.00
02	CD	11	3301	19	00	00	51	07	0.00	31,200.00	31,200.00	31,200.00	0.00
02	CD	11	3301	20	00	00	00	05	0.00	35,454.55	35,454.55	35,454.55	0.00
02	CD	11	3301	20	00	00	00	10	0.00	80,344.31	80,344.31	80,344.31	0.00
02	CD	11	3301	20	00	00	51	15	0.00	26,829.98	26,829.98	26,829.98	0.00
02	CD	11	3301	22	00	00	00	01	0.00	249,439.92	249,439.92	249,439.92	0.00
02	CD	11	3301	27	00	00	51	03	0.00	2,183,064.24	2,183,064.24	2,183,064.24	0.00
02	CD	11	3301	27	00	00	00	03	47,735.00	0.00	0.00	0.00	0.00
02	CD	11	3301	27	00	00	00	05	253,151.00	0.00	0.00	0.00	0.00
02	CD	11	3302	03	00	00	00	18	4,424,160.00	2,955,255.15	2,955,255.15	2,955,255.15	0.00
02	CD	11	3302	03	00	00	00	60	0.00	668,000.00	668,000.00	668,000.00	0.00
02	CD	11	3303	03	00	00	00	04	245,940.00	195,103.14	195,103.14	195,103.14	0.00
02	CD	11	3303	03	00	00	15	18	0.00	82,800.00	82,800.00	82,800.00	0.00
02	CD	11	3303	03	00	00	00	18	2,688,889.00	1,704,474.89	1,704,474.89	1,704,474.89	0.00
02	CD	11	3303	03	00	00	00	23	139,548.00	113,688.73	113,688.73	113,688.73	0.00
02	CD	11	3303	03	00	00	00	60	0.00	109,009.06	109,009.06	109,009.06	0.00
02	CD	11	3303	05	00	00	00	10	6,944,376.00	2,611,872.29	2,611,872.29	2,611,872.29	0.00
02	CD	11	3303	09	00	00	00	01	75,204.00	20,960.06	20,960.06	20,960.06	0.00
02	CD	11	3303	12	00	00	00	01	14,148.00	11,108.61	11,108.61	11,108.61	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3303	12	00	00	00	07	22,092.00	20,251.00	20,251.00	20,251.00	0.00
02	CD	11	3303	12	00	00	00	12	91,837.00	78,117.36	78,117.36	78,117.36	0.00
02	CD	11	3303	13	00	00	00	03	18,601.00	5,340.99	5,340.99	5,340.99	0.00
02	CD	11	3303	13	00	00	00	04	29,005.00	284,709.37	284,709.37	284,709.37	0.00
02	CD	11	3303	13	00	00	00	06	5,928.00	3,790.85	3,790.85	3,790.85	0.00
02	CD	11	3303	13	00	00	00	13	15,360.00	10,244.90	10,244.90	10,244.90	0.00
02	CD	11	3303	13	00	00	00	14	31,151.00	27,936.83	27,936.83	27,936.83	0.00
02	CD	11	3303	13	00	00	00	24	238,717.00	160,474.18	160,474.18	160,474.18	0.00
02	CD	11	3303	13	00	00	00	60	0.00	18,574.45	18,574.45	18,574.45	0.00
02	CD	11	3303	16	00	00	00	08	40,115.00	10,438.48	10,438.48	10,438.48	0.00
02	CD	11	3303	17	04	00	00	04	598,403.00	558,227.50	558,227.50	558,227.50	0.00
02	CD	11	3303	19	00	01	00	03	68,687.00	45,505.60	45,505.60	45,505.60	0.00
02	CD	11	3303	19	00	00	00	06	86,220.00	77,027.55	77,027.55	77,027.55	0.00
02	CD	11	3303	19	00	00	00	60	0.00	29,215.50	29,215.50	29,215.50	0.00
02	CD	11	3303	20	00	01	00	01	5,281.00	4,401.00	4,401.00	4,401.00	0.00
02	CD	11	3303	20	00	01	00	03	247,728.00	126,637.79	126,637.79	126,637.79	0.00
02	CD	11	3303	20	00	01	00	10	17,436.00	12,666.66	12,666.66	12,666.66	0.00
02	CD	11	3303	20	00	01	00	12	24,589.00	6,893.20	6,893.20	6,893.20	0.00
02	CD	11	3303	20	00	01	00	15	54,815.00	15,912.03	15,912.03	15,912.03	0.00
02	CD	11	3303	20	00	01	00	16	38,976.00	11,045.71	11,045.71	11,045.71	0.00
02	CD	11	3303	20	00	01	00	60	0.00	20,401.75	20,401.75	20,401.75	0.00
02	CD	11	3303	21	00	01	00	03	10,465.00	2,729.07	2,729.07	2,729.07	0.00
02	CD	11	3303	22	00	00	00	01	92,797.00	92,415.67	92,415.67	92,415.67	0.00
02	CD	11	3303	22	00	00	00	60	0.00	14,997.30	14,997.30	14,997.30	0.00
02	CD	11	3303	23	00	01	00	03	188,221.00	76,240.52	76,240.52	76,240.52	0.00
02	CD	11	3303	25	00	01	00	12	198,708.00	58,522.04	58,522.04	58,522.04	0.00
02	CD	11	3303	27	00	00	00	02	41,448.00	19,181.88	19,181.88	19,181.88	0.00
02	CD	11	3303	27	00	00	00	03	22,188.00	12,123.40	12,123.40	12,123.40	0.00
02	CD	11	3303	27	00	00	00	05	68,076.00	61,328.52	61,328.52	61,328.52	0.00
02	CD	11	3303	27	00	00	00	13	210,079.00	1,447.00	1,447.00	1,447.00	0.00
02	CD	11	3303	27	00	00	00	15	69,012.00	337,948.64	337,948.64	337,948.64	0.00
02	CD	11	3303	29	00	00	00	01	56,436.00	51,732.97	51,732.97	51,732.97	0.00
02	CD	11	3304	05	00	00	00	10	1,644,004.00	785,450.00	785,450.00	785,450.00	0.00
02	CD	11	3305	03	00	00	00	15	1,627,504.00	1,306,871.50	1,306,871.50	1,306,871.50	0.00
02	CD	11	3305	03	00	00	00	18	200,000.00	17,250.00	17,250.00	17,250.00	0.00
02	CD	11	3305	03	00	00	00	60	0.00	529,000.00	529,000.00	529,000.00	0.00
02	CD	11	3305	05	00	00	00	10	2,059,995.00	1,238,207.90	1,238,207.90	1,238,207.90	0.00
02	CD	11	3305	05	00	00	15	10	0.00	250,000.00	250,000.00	250,000.00	0.00
02	CD	11	3305	12	00	00	00	12	0.00	791,970.64	791,970.64	791,970.64	0.00
02	CD	11	3305	19	00	00	51	03	0.00	77,833.98	77,833.98	77,833.98	0.00
02	CD	11	3305	19	00	00	51	07	0.00	9,293.65	9,293.65	9,293.65	0.00
02	CD	11	3305	25	00	00	00	19	0.00	108,100.00	108,100.00	108,100.00	0.00
02	CD	11	3401	03	00	00	00	18	138,181.00	120,697.30	120,697.30	120,697.30	0.00
02	CD	11	3402	20	00	01	00	12	194,823.00	0.00	0.00	0.00	0.00
02	CD	11	3403	03	00	00	00	18	410,000.00	423,169.62	423,169.62	423,169.62	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3403	12	00	00	51	12	0.00	31,063.84	31,063.84	31,063.84	0.00
02	CD	11	3403	13	00	00	51	14	0.00	20,721.67	20,721.67	20,721.67	0.00
02	CD	11	3403	16	00	00	51	08	0.00	4,132.32	4,132.32	4,132.32	0.00
02	CD	11	3403	16	00	00	51	09	0.00	360.62	360.62	360.62	0.00
02	CD	11	3403	19	00	00	51	03	0.00	266,336.26	266,336.26	266,336.26	0.00
02	CD	11	3403	19	00	00	51	04	0.00	4,824.56	4,824.56	4,824.56	0.00
02	CD	11	3403	19	00	00	51	07	0.00	10,615.57	10,615.57	10,615.57	0.00
02	CD	11	3403	20	00	00	51	10	0.00	1,753.07	1,753.07	1,753.07	0.00
02	CD	11	3403	20	00	00	51	15	0.00	7.43	7.43	7.43	0.00
02	CD	11	3403	25	00	00	51	19	0.00	72.21	72.21	72.21	0.00
02	CD	11	3403	27	00	00	51	03	0.00	25,435.57	25,435.57	25,435.57	0.00
02	CD	11	3403	27	00	00	51	05	0.00	20,841.61	20,841.61	20,841.61	0.00
02	CD	11	3404	03	00	10	00	18	994,520.00	988,392.41	988,392.41	944,512.08	43,880.33
02	CD	11	3404	03	00	10	63	18	21,424.00	542,151.52	542,151.52	542,151.52	0.00
02	CD	11	3404	05	00	10	00	10	10,419,879.00	9,586,771.56	9,586,771.56	9,417,460.32	169,311.24
02	CD	11	3404	05	00	10	63	10	0.00	146,276.21	146,276.21	0.00	146,276.21
02	CD	11	3407	03	00	00	00	04	100,000.00	0.00	0.00	0.00	0.00
02	CD	11	3407	03	00	00	00	16	20,742.00	15,114.84	15,114.84	15,114.84	0.00
02	CD	11	3407	03	00	00	00	18	14,706.00	513,369.66	513,369.66	513,369.66	0.00
02	CD	11	3407	05	00	00	00	10	325,437.00	224,540.62	224,540.62	224,540.62	0.00
02	CD	11	3407	09	00	00	00	01	21,977.00	15,031.22	15,031.22	15,031.22	0.00
02	CD	11	3407	13	00	00	00	01	10,490.00	6,695.06	6,695.06	6,695.06	0.00
02	CD	11	3407	13	00	00	00	14	40,560.00	33,120.69	33,120.69	33,120.69	0.00
02	CD	11	3407	13	00	00	00	24	71,540.00	50,113.99	50,113.99	50,113.99	0.00
02	CD	11	3407	16	00	00	00	08	8,082.00	5,158.20	5,158.20	5,158.20	0.00
02	CD	11	3407	19	00	01	00	03	4,854.00	3,098.06	3,098.06	3,098.06	0.00
02	CD	11	3407	19	00	00	00	04	9,324.00	6,970.58	6,970.58	6,970.58	0.00
02	CD	11	3407	20	00	01	00	10	67,167.00	46,339.01	46,339.01	46,339.01	0.00
02	CD	11	3407	20	00	01	00	12	92,253.00	63,496.63	63,496.63	63,496.63	0.00
02	CD	11	3407	20	00	01	00	15	45,639.00	34,907.80	34,907.80	34,907.80	0.00
02	CD	11	3407	20	00	01	00	16	206,178.00	162,780.10	162,780.10	162,780.10	0.00
02	CD	11	3407	23	00	01	00	03	55,587.00	38,018.83	38,018.83	38,018.83	0.00
02	CD	11	3407	24	00	01	00	03	68,025.00	47,196.25	47,196.25	47,196.25	0.00
02	CD	11	3407	25	00	01	00	12	1,021,775.00	817,718.48	817,718.48	817,718.48	0.00
02	CD	11	3407	27	00	00	00	03	35,682.00	24,404.77	24,404.77	24,404.77	0.00
02	CD	11	3409	03	00	00	00	04	94,091.00	89,489.42	89,489.42	89,489.42	0.00
02	CD	11	3409	03	00	00	00	15	750,000.00	380,000.01	380,000.01	380,000.01	0.00
02	CD	11	3409	03	00	00	00	16	37,620.00	30,567.00	30,567.00	30,567.00	0.00
02	CD	11	3409	03	00	00	00	18	275,489.00	269,639.74	269,639.74	269,639.74	0.00
02	CD	11	3409	03	00	00	00	23	28,563.00	28,352.06	28,352.06	28,352.06	0.00
02	CD	11	3409	05	00	00	00	10	922,791.00	769,681.02	769,681.02	769,681.02	0.00
02	CD	11	3409	09	00	00	00	01	16,996.00	16,870.49	16,870.49	16,870.49	0.00
02	CD	11	3409	12	00	00	00	01	4,289.00	4,258.22	4,258.22	4,258.22	0.00
02	CD	11	3409	12	00	00	00	07	17,211.00	17,083.88	17,083.88	17,083.88	0.00
02	CD	11	3409	12	00	00	00	12	50,946.00	50,569.76	50,569.76	50,569.76	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3409	13	00	00	00	03	3,931.00	3,901.96	3,901.96	3,901.96	0.00
02	CD	11	3409	13	00	00	00	04	18,069.00	17,935.55	17,935.55	17,935.55	0.00
02	CD	11	3409	13	00	00	00	06	2,330.00	2,311.32	2,311.32	2,311.32	0.00
02	CD	11	3409	13	00	00	00	13	5,774.00	5,731.34	5,731.34	5,731.34	0.00
02	CD	11	3409	13	00	01	00	14	79,943.00	0.00	0.00	0.00	0.00
02	CD	11	3409	13	00	00	00	14	21,611.00	21,451.39	21,451.39	21,451.39	0.00
02	CD	11	3409	13	00	00	00	24	66,321.00	65,831.11	65,831.11	65,831.11	0.00
02	CD	11	3409	16	00	00	00	08	11,345.00	11,261.13	11,261.13	11,261.13	0.00
02	CD	11	3409	17	04	00	00	04	101,338.00	100,589.53	100,589.53	100,589.53	0.00
02	CD	11	3409	19	00	01	00	03	45,230.00	44,895.98	44,895.98	44,895.98	0.00
02	CD	11	3409	19	00	00	15	04	0.00	5,175.00	5,175.00	5,175.00	0.00
02	CD	11	3409	19	00	00	00	06	43,274.00	42,954.30	42,954.30	42,954.30	0.00
02	CD	11	3409	19	00	01	00	07	1,532,500.00	997,712.40	997,712.40	997,712.40	0.00
02	CD	11	3409	20	00	01	00	01	3,975.00	3,945.65	3,945.65	3,945.65	0.00
02	CD	11	3409	20	00	01	00	03	67,952.00	67,450.18	67,450.18	67,450.18	0.00
02	CD	11	3409	20	00	01	00	10	85,983.00	5,938.76	5,938.76	5,938.76	0.00
02	CD	11	3409	20	00	01	00	12	5,680.00	5,638.05	5,638.05	5,638.05	0.00
02	CD	11	3409	20	00	01	00	15	20,343.00	20,192.49	20,192.49	20,192.49	0.00
02	CD	11	3409	20	00	01	00	16	10,349.00	10,272.55	10,272.55	10,272.55	0.00
02	CD	11	3409	21	00	01	00	03	3,019.00	2,996.71	2,996.71	2,996.71	0.00
02	CD	11	3409	22	00	00	00	01	16,226.00	16,106.17	16,106.17	16,106.17	0.00
02	CD	11	3409	23	00	01	00	03	62,970.00	62,504.98	62,504.98	62,504.98	0.00
02	CD	11	3409	25	00	01	00	12	49,452.00	49,086.80	49,086.80	49,086.80	0.00
02	CD	11	3409	25	00	00	00	19	17,250.00	0.00	0.00	0.00	0.00
02	CD	11	3409	27	00	00	00	02	15,386.00	15,272.37	15,272.37	15,272.37	0.00
02	CD	11	3409	27	00	01	00	03	23,513.00	20,378.00	20,378.00	20,378.00	0.00
02	CD	11	3409	27	00	00	00	03	10,509.00	10,431.39	10,431.39	10,431.39	0.00
02	CD	11	3409	27	00	00	00	05	23,868.00	23,691.74	23,691.74	23,691.74	0.00
02	CD	11	3409	27	00	00	00	13	29,138.00	0.00	0.00	0.00	0.00
02	CD	11	3409	27	00	00	00	15	13,649.00	13,548.19	13,548.19	13,548.19	0.00
02	CD	11	3409	29	00	00	00	01	25,273.00	25,087.79	25,087.79	25,087.79	0.00
02	CD	11	3411	03	00	10	00	18	7,119,289.00	7,119,289.00	7,119,289.00	7,119,289.00	0.00
02	CD	11	3411	03	00	10	15	18	0.00	181,134.80	181,134.80	181,134.80	0.00
02	CD	11	3411	19	00	11	00	03	7,368,612.00	7,368,612.00	7,368,612.00	7,368,612.00	0.00
02	CD	11	3411	19	00	11	15	03	0.00	207,011.20	207,011.20	207,011.20	0.00
02	CD	11	3411	19	00	11	00	07	1,842,156.00	1,842,156.00	1,842,156.00	1,842,156.00	0.00
02	CD	11	3411	19	00	11	15	07	0.00	439,898.80	439,898.80	439,898.80	0.00
02	CD	11	3411	25	00	11	15	12	0.00	303,385.20	303,385.20	303,385.20	0.00
02	CD	11	3411	25	00	11	00	12	1,973,746.00	1,905,408.00	1,905,408.00	1,905,408.00	0.00
02	CD	11	3414	03	00	10	00	18	50,000.00	42,036.48	42,036.48	42,036.48	0.00
02	CD	11	3415	05	00	00	00	10	0.00	308.00	308.00	308.00	0.00
02	CD	11	3501	03	00	00	00	18	460,470.00	297,442.90	297,442.90	297,442.90	0.00
02	CD	11	3501	19	00	00	51	03	0.00	22,862.00	22,862.00	22,862.00	0.00
02	CD	11	3501	19	00	00	00	04	2,200.00	0.00	0.00	0.00	0.00
02	CD	11	3501	20	00	01	00	10	1,167,210.00	504,570.97	504,570.97	504,570.97	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3501	20	00	01	00	60	0.00	66,918.50	66,918.50	66,918.50	0.00
02	CD	11	3502	03	00	00	00	04	264,527.00	208,482.69	208,482.69	208,482.69	0.00
02	CD	11	3502	03	00	00	00	18	1,275,006.00	1,085,913.34	1,085,913.34	1,085,913.34	0.00
02	CD	11	3502	03	00	00	00	23	261,229.00	205,880.89	205,880.89	205,880.89	0.00
02	CD	11	3502	03	00	00	00	60	0.00	153,299.90	153,299.90	153,299.90	0.00
02	CD	11	3502	05	00	00	00	10	510,245.00	402,136.91	402,136.91	402,136.91	0.00
02	CD	11	3502	09	00	00	00	01	81,853.00	68,021.85	68,021.85	68,021.85	0.00
02	CD	11	3502	12	00	00	00	01	17,748.00	13,991.08	13,991.08	13,991.08	0.00
02	CD	11	3502	12	00	00	00	07	36,143.00	28,488.30	28,488.30	28,488.30	0.00
02	CD	11	3502	12	00	00	00	12	102,216.00	80,560.06	80,560.06	80,560.06	0.00
02	CD	11	3502	13	00	00	00	03	21,024.00	16,572.00	16,572.00	16,572.00	0.00
02	CD	11	3502	13	00	00	00	04	32,857.00	25,930.21	25,930.21	25,930.21	0.00
02	CD	11	3502	13	00	00	00	06	10,667.00	8,408.95	8,408.95	8,408.95	0.00
02	CD	11	3502	13	00	00	00	13	22,957.00	18,094.87	18,094.87	18,094.87	0.00
02	CD	11	3502	13	00	00	00	14	35,147.00	27,703.00	27,703.00	27,703.00	0.00
02	CD	11	3502	13	00	00	00	24	237,311.00	187,086.22	187,086.22	187,086.22	0.00
02	CD	11	3502	13	00	00	00	60	0.00	352,317.37	352,317.37	352,317.37	0.00
02	CD	11	3502	16	00	00	00	08	49,235.00	38,803.35	38,803.35	38,803.35	0.00
02	CD	11	3502	17	04	00	00	04	552,721.00	435,610.10	435,610.10	435,610.10	0.00
02	CD	11	3502	19	00	01	00	03	74,688.00	58,863.04	58,863.04	58,863.04	0.00
02	CD	11	3502	19	00	00	00	06	87,169.00	68,699.59	68,699.59	68,699.59	0.00
02	CD	11	3502	19	00	00	00	60	0.00	17,682.12	17,682.12	17,682.12	0.00
02	CD	11	3502	20	00	01	00	01	9,563.00	7,539.90	7,539.90	7,539.90	0.00
02	CD	11	3502	20	00	01	00	03	289,127.00	227,866.54	227,866.54	227,866.54	0.00
02	CD	11	3502	20	00	01	00	10	24,803.00	19,547.69	19,547.69	19,547.69	0.00
02	CD	11	3502	20	00	01	00	12	27,661.00	21,800.15	21,800.15	21,800.15	0.00
02	CD	11	3502	20	00	01	00	15	62,929.00	49,595.57	49,595.57	49,595.57	0.00
02	CD	11	3502	20	00	01	00	16	45,216.00	35,760.35	35,760.35	35,760.35	0.00
02	CD	11	3502	20	00	01	00	60	0.00	52,714.25	52,714.25	52,714.25	0.00
02	CD	11	3502	21	00	01	00	03	12,745.00	10,047.33	10,047.33	10,047.33	0.00
02	CD	11	3502	22	00	00	00	01	85,500.00	67,385.57	67,385.57	67,385.57	0.00
02	CD	11	3502	22	00	00	00	60	0.00	73,948.98	73,948.98	73,948.98	0.00
02	CD	11	3502	23	00	01	00	03	196,967.00	155,238.18	155,238.18	155,238.18	0.00
02	CD	11	3502	25	00	01	00	12	202,141.00	159,311.44	159,311.44	159,311.44	0.00
02	CD	11	3502	27	00	00	00	02	50,111.00	39,493.47	39,493.47	39,493.47	0.00
02	CD	11	3502	27	00	00	00	03	39,707.00	31,526.42	31,526.42	31,526.42	0.00
02	CD	11	3502	27	00	00	00	05	97,189.00	76,598.76	76,598.76	76,598.76	0.00
02	CD	11	3502	27	00	00	00	13	15,275.00	12,039.97	12,039.97	12,039.97	0.00
02	CD	11	3502	27	00	00	00	15	75,779.00	59,725.67	59,725.67	59,725.67	0.00
02	CD	11	3502	29	00	00	00	01	90,553.00	71,013.32	71,013.32	71,013.32	0.00
02	CD	11	3503	03	00	00	00	18	0.00	79,807.68	79,807.68	79,807.68	0.00
02	CD	11	3503	03	00	00	01	18	176,749.00	0.00	0.00	0.00	0.00
02	CD	11	3503	09	00	01	00	01	0.00	462,615.54	462,615.54	462,615.54	0.00
02	CD	11	3503	13	00	01	00	14	395,010.00	237,659.00	237,659.00	237,659.00	0.00
02	CD	11	3503	19	00	00	51	03	0.00	576,071.13	576,071.13	576,071.13	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3503	19	00	01	00	03	361,000.00	131,957.15	131,957.15	131,957.15	0.00
02	CD	11	3503	19	00	00	51	04	0.00	28,750.00	28,750.00	28,750.00	0.00
02	CD	11	3503	20	00	01	00	10	384,798.00	245,855.30	245,855.30	245,855.30	0.00
02	CD	11	3504	13	00	00	51	14	0.00	1,113,955.50	1,113,955.50	1,113,955.50	0.00
02	CD	11	3504	13	00	01	00	14	0.00	12,879.19	12,879.19	12,879.19	0.00
02	CD	11	3504	19	00	01	00	03	1,000,000.00	246,262.15	246,262.15	246,262.15	0.00
02	CD	11	3504	19	00	00	51	03	0.00	302,006.72	302,006.72	302,006.72	0.00
02	CD	11	3504	20	00	01	00	10	1,849,640.00	1,724,022.80	1,724,022.80	1,724,022.80	0.00
02	CD	11	3504	20	00	01	00	60	0.00	185,440.19	185,440.19	185,440.19	0.00
02	CD	11	3504	23	00	00	00	03	0.00	4,841.00	4,841.00	4,841.00	0.00
02	CD	11	3504	27	00	00	51	05	0.00	456,722.50	456,722.50	456,722.50	0.00
02	CD	11	3504	27	00	00	00	13	900,000.00	0.00	0.00	0.00	0.00
02	CD	11	3505	12	00	01	00	60	0.00	127,442.21	127,442.21	127,442.21	0.00
02	CD	11	3505	19	00	01	00	07	204,000.00	0.00	0.00	0.00	0.00
02	CD	11	3505	20	00	01	00	60	0.00	5,000.00	5,000.00	5,000.00	0.00
02	CD	11	3505	23	00	00	00	03	0.00	4,381.00	4,381.00	4,381.00	0.00
02	CD	11	3506	03	00	00	00	04	0.00	572,572.72	572,572.72	572,572.72	0.00
02	CD	11	3506	03	00	00	00	18	5,213,124.00	5,106,853.36	5,106,853.36	5,106,853.36	0.00
02	CD	11	3506	09	00	00	00	01	0.00	40,629.50	40,629.50	40,629.50	0.00
02	CD	11	3506	12	00	00	00	12	0.00	31,508.96	31,508.96	31,508.96	0.00
02	CD	11	3506	13	00	01	00	11	991,392.00	1,348,663.04	1,348,663.04	1,348,663.04	0.00
02	CD	11	3506	13	00	00	00	14	0.00	3,566.77	3,566.77	3,566.77	0.00
02	CD	11	3506	19	00	01	00	03	466,536.00	1,173,876.67	1,173,876.67	1,173,876.67	0.00
02	CD	11	3506	19	00	00	00	04	0.00	19,112.08	19,112.08	19,112.08	0.00
02	CD	11	3506	19	00	01	00	07	3,255,179.00	1,491,703.76	1,491,703.76	1,491,703.76	0.00
02	CD	11	3506	20	00	01	00	10	0.00	48,628.49	48,628.49	48,628.49	0.00
02	CD	11	3506	27	00	01	00	05	0.00	33,083.18	33,083.18	33,083.18	0.00
02	CD	11	3508	09	00	00	00	60	0.00	1,375.87	1,375.87	1,375.87	0.00
02	CD	11	3510	03	00	00	00	16	171,297.00	119,340.03	119,340.03	119,340.03	0.00
02	CD	11	3510	03	00	00	00	18	0.00	186,678.35	186,678.35	186,678.35	0.00
02	CD	11	3510	03	00	00	00	60	0.00	64,887.04	64,887.04	64,887.04	0.00
02	CD	11	3510	05	00	00	00	10	1,185,262.00	0.00	0.00	0.00	0.00
02	CD	11	3510	09	00	00	00	01	108,538.00	96,842.72	96,842.72	96,842.72	0.00
02	CD	11	3510	13	00	00	00	14	491,197.00	292,475.01	292,475.01	292,475.01	0.00
02	CD	11	3510	13	00	00	00	24	108,740.00	77,898.73	77,898.73	77,898.73	0.00
02	CD	11	3510	13	00	00	00	60	0.00	31,621.26	31,621.26	31,621.26	0.00
02	CD	11	3510	16	00	00	00	08	76,315.00	92,757.07	92,757.07	92,757.07	0.00
02	CD	11	3510	17	00	00	00	60	0.00	13,004.20	13,004.20	13,004.20	0.00
02	CD	11	3510	17	04	00	00	04	0.00	75,760.39	75,760.39	75,760.39	0.00
02	CD	11	3510	19	00	01	00	03	45,440.00	16,206.14	16,206.14	16,206.14	0.00
02	CD	11	3510	19	00	00	00	03	0.00	18,303.36	18,303.36	18,303.36	0.00
02	CD	11	3510	19	00	00	15	04	0.00	224,020.00	224,020.00	224,020.00	0.00
02	CD	11	3510	19	00	00	00	04	96,629.00	0.00	0.00	0.00	0.00
02	CD	11	3510	19	00	00	00	60	0.00	11,946.20	11,946.20	11,946.20	0.00
02	CD	11	3510	20	00	00	00	10	0.00	20,528.46	20,528.46	20,528.46	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3510	20	00	01	00	10	744,801.00	380,748.59	380,748.59	380,748.59	0.00
02	CD	11	3510	20	00	00	00	12	0.00	199,958.00	199,958.00	199,958.00	0.00
02	CD	11	3510	20	00	01	00	12	1,146,854.00	918,394.20	918,394.20	918,394.20	0.00
02	CD	11	3510	20	00	01	00	15	476,815.00	444,306.83	444,306.83	444,306.83	0.00
02	CD	11	3510	20	00	00	00	15	0.00	244,882.70	244,882.70	244,882.70	0.00
02	CD	11	3510	20	00	01	00	16	1,845,062.00	1,647,305.34	1,647,305.34	1,647,305.34	0.00
02	CD	11	3510	20	00	00	00	16	0.00	185,032.50	185,032.50	185,032.50	0.00
02	CD	11	3510	20	00	01	00	60	0.00	160,482.37	160,482.37	160,482.37	0.00
02	CD	11	3510	23	00	00	00	03	0.00	111,682.84	111,682.84	111,682.84	0.00
02	CD	11	3510	23	00	01	00	03	595,545.00	451,809.13	451,809.13	451,809.13	0.00
02	CD	11	3510	23	00	01	00	60	0.00	5,708.87	5,708.87	5,708.87	0.00
02	CD	11	3510	24	00	01	00	03	623,452.00	383,876.96	383,876.96	383,876.96	0.00
02	CD	11	3510	24	00	01	00	60	0.00	2,510.87	2,510.87	2,510.87	0.00
02	CD	11	3510	25	00	01	00	12	7,596,963.00	5,521,999.22	5,521,999.22	5,521,999.22	0.00
02	CD	11	3510	25	00	00	00	19	0.00	57,770.78	57,770.78	57,770.78	0.00
02	CD	11	3510	25	00	00	00	60	0.00	2,033.02	2,033.02	2,033.02	0.00
02	CD	11	3510	25	00	01	00	60	0.00	259,401.38	259,401.38	259,401.38	0.00
02	CD	11	3510	27	00	00	00	03	303,727.00	148,808.81	148,808.81	148,808.81	0.00
02	CD	11	3510	27	00	00	00	60	0.00	6,338.62	6,338.62	6,338.62	0.00
02	CD	11	3511	03	00	00	00	18	788,124.00	1,003,440.79	1,003,440.79	1,003,440.79	0.00
02	CD	11	3511	03	00	00	00	60	0.00	72,187.57	72,187.57	72,187.57	0.00
02	CD	11	3511	05	00	00	00	10	100,215.00	1,219.00	1,219.00	1,219.00	0.00
02	CD	11	3511	09	00	00	00	60	0.00	20,422.85	20,422.85	20,422.85	0.00
02	CD	11	3511	13	00	00	00	24	269,747.00	268,159.06	268,159.06	268,159.06	0.00
02	CD	11	3511	13	00	00	00	60	0.00	2,702.50	2,702.50	2,702.50	0.00
02	CD	11	3512	03	00	00	00	18	102,732.00	0.00	0.00	0.00	0.00
02	CD	11	3512	03	00	00	00	60	0.00	6,780.27	6,780.27	6,780.27	0.00
02	CD	11	3512	05	00	00	00	10	395,507.00	352,908.55	352,908.55	352,908.55	0.00
02	CD	11	3513	20	00	01	00	10	198,172.00	173,962.26	173,962.26	173,962.26	0.00
02	CD	11	3601	05	00	00	00	10	301,980.00	301,971.60	301,971.60	301,971.60	0.00
02	CD	11	3602	03	00	00	00	15	15,000.00	0.00	0.00	0.00	0.00
02	CD	11	3602	03	00	00	00	60	0.00	202,107.60	202,107.60	202,107.60	0.00
02	CD	11	3602	05	00	00	00	10	1,369,998.00	888,561.73	888,561.73	888,561.73	0.00
02	CD	11	3603	05	00	00	00	10	540,000.00	0.00	0.00	0.00	0.00
02	CD	11	3604	13	00	01	00	14	15,000.00	0.00	0.00	0.00	0.00
02	CD	11	3605	03	00	00	00	16	3,000.00	0.00	0.00	0.00	0.00
02	CD	11	3605	03	00	00	00	18	0.00	31,786.00	31,786.00	31,786.00	0.00
02	CD	11	3605	05	00	00	00	10	104,000.00	88,663.17	88,663.17	88,663.17	0.00
02	CD	11	3605	13	00	00	51	14	0.00	32,154.00	32,154.00	32,154.00	0.00
02	CD	11	3605	13	00	01	00	14	6,135.00	0.00	0.00	0.00	0.00
02	CD	11	3605	16	00	00	51	09	0.00	19,998.68	19,998.68	19,998.68	0.00
02	CD	11	3605	19	00	00	51	03	0.00	292,272.50	292,272.50	292,272.50	0.00
02	CD	11	3605	19	00	00	00	04	110,000.00	0.00	0.00	0.00	0.00
02	CD	11	3605	19	00	00	51	07	0.00	11,109.00	11,109.00	11,109.00	0.00
02	CD	11	3605	20	00	00	51	10	0.00	3,783.50	3,783.50	3,783.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3605	20	00	01	00	10	3,971.00	0.00	0.00	0.00	0.00
02	CD	11	3605	25	00	00	51	19	0.00	4,945.00	4,945.00	4,945.00	0.00
02	CD	11	3605	27	00	00	51	03	0.00	80,500.00	80,500.00	80,500.00	0.00
02	CD	11	3605	27	00	00	51	05	0.00	220,800.00	220,800.00	220,800.00	0.00
02	CD	11	3606	03	00	00	00	18	96,408.00	1,518.00	1,518.00	1,518.00	0.00
02	CD	11	3606	03	00	00	00	23	75,400.00	128,338.61	128,338.61	128,338.61	0.00
02	CD	11	3606	03	00	00	00	60	0.00	40,434.00	40,434.00	40,434.00	0.00
02	CD	11	3606	05	00	00	00	10	1,931,204.00	2,415,628.39	2,415,628.39	2,415,628.39	0.00
02	CD	11	3606	12	00	00	00	12	22,000.00	8,542.24	8,542.24	8,542.24	0.00
02	CD	11	3606	13	00	00	00	14	22,000.00	9,773.43	9,773.43	9,773.43	0.00
02	CD	11	3606	13	00	00	00	24	332,800.00	332,361.50	332,361.50	332,361.50	0.00
02	CD	11	3606	16	00	00	51	08	0.00	16,419.59	16,419.59	16,419.59	0.00
02	CD	11	3606	16	00	00	00	08	22,000.00	9,773.43	9,773.43	9,773.43	0.00
02	CD	11	3606	19	00	00	00	03	0.00	110,446.00	110,446.00	110,446.00	0.00
02	CD	11	3606	19	00	01	00	03	52,000.00	53,639.02	53,639.02	53,639.02	0.00
02	CD	11	3606	19	00	00	00	04	125,000.00	164,837.40	164,837.40	164,837.40	0.00
02	CD	11	3606	19	00	01	00	07	52,000.00	21,066.96	21,066.96	21,066.96	0.00
02	CD	11	3606	21	00	01	00	03	140,000.00	46,652.72	46,652.72	46,652.72	0.00
02	CD	11	3606	25	00	01	00	12	201,950.00	67,296.30	67,296.30	67,296.30	0.00
02	CD	11	3606	25	00	00	00	19	22,000.00	7,330.08	7,330.08	7,330.08	0.00
02	CD	11	3606	27	00	00	00	15	1,000,000.00	998,520.00	998,520.00	998,520.00	0.00
02	CD	11	3606	29	00	00	00	01	221,000.00	49,097.09	49,097.09	49,097.09	0.00
02	CD	11	3701	05	00	00	00	10	15,000.00	13,033.88	13,033.88	13,033.88	0.00
02	CD	11	3702	05	00	00	00	10	25,000.00	20,128.94	20,128.94	20,128.94	0.00
02	CD	11	3703	03	00	00	00	04	73,987.00	67,296.00	67,296.00	67,296.00	0.00
02	CD	11	3703	03	00	00	00	15	13,932.00	13,932.00	13,932.00	13,932.00	0.00
02	CD	11	3703	03	00	00	00	16	21,996.00	20,163.00	20,163.00	20,163.00	0.00
02	CD	11	3703	03	00	00	00	18	272,606.00	263,808.00	263,808.00	263,808.00	0.00
02	CD	11	3703	03	00	00	00	23	11,880.00	0.00	0.00	0.00	0.00
02	CD	11	3703	05	00	00	00	10	53,106.00	49,121.78	49,121.78	49,121.78	0.00
02	CD	11	3703	09	00	00	00	01	4,863.00	4,850.13	4,850.13	4,850.13	0.00
02	CD	11	3703	13	00	00	00	03	38,652.00	38,652.00	38,652.00	38,652.00	0.00
02	CD	11	3703	13	00	01	00	14	11,000.00	10,076.00	10,076.00	10,076.00	0.00
02	CD	11	3703	13	00	00	00	24	396,000.00	352,250.00	352,250.00	352,250.00	0.00
02	CD	11	3703	16	00	00	00	08	6,804.00	6,804.00	6,804.00	6,804.00	0.00
02	CD	11	3703	19	00	00	00	04	13,200.00	13,200.00	13,200.00	13,200.00	0.00
02	CD	11	3703	19	00	01	00	07	38,652.00	38,652.00	38,652.00	38,652.00	0.00
02	CD	11	3703	20	00	01	00	15	22,066.00	21,984.85	21,984.85	21,984.85	0.00
02	CD	11	3703	20	00	01	00	16	17,853.00	16,788.93	16,788.93	16,788.93	0.00
02	CD	11	3703	22	00	00	00	01	11,000.00	10,076.00	10,076.00	10,076.00	0.00
02	CD	11	3703	25	00	01	00	12	17,860.00	17,792.07	17,792.07	17,792.07	0.00
02	CD	11	3703	25	00	00	00	19	18,154.00	17,674.50	17,674.50	17,674.50	0.00
02	CD	11	3703	27	00	00	00	03	21,996.00	20,163.00	20,163.00	20,163.00	0.00
02	CD	11	3703	27	00	00	00	05	20,977.00	19,228.00	19,228.00	19,228.00	0.00
02	CD	11	3703	27	00	00	00	13	4,000.00	3,996.00	3,996.00	3,996.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	3703	27	00	00	00	15	9,600.00	9,600.00	9,600.00	9,600.00	0.00
02	CD	11	3703	29	00	00	00	01	14,400.00	14,400.00	14,400.00	14,400.00	0.00
02	CD	11	3801	27	00	00	00	15	3,000.00	0.00	0.00	0.00	0.00
02	CD	11	3802	03	00	00	00	18	257,500.00	463,875.25	463,875.25	463,875.25	0.00
02	CD	11	3802	05	00	00	00	10	0.00	115,000.00	115,000.00	115,000.00	0.00
02	CD	11	3802	12	00	00	00	01	3,500.00	0.00	0.00	0.00	0.00
02	CD	11	3802	12	00	00	00	07	14,000.00	0.00	0.00	0.00	0.00
02	CD	11	3802	12	00	00	00	12	600,000.00	500,365.00	500,365.00	500,365.00	0.00
02	CD	11	3802	12	00	00	15	12	0.00	480,699.96	480,699.96	480,699.96	0.00
02	CD	11	3802	13	00	00	00	01	271,000.00	0.00	0.00	0.00	0.00
02	CD	11	3802	13	00	00	00	03	118,000.00	117,995.75	117,995.75	117,995.75	0.00
02	CD	11	3802	13	00	00	00	04	118,000.00	0.00	0.00	0.00	0.00
02	CD	11	3802	13	00	00	00	05	0.00	320,000.00	320,000.00	320,000.00	0.00
02	CD	11	3802	13	00	00	00	06	175,000.00	0.00	0.00	0.00	0.00
02	CD	11	3802	13	00	00	00	24	0.00	61,927.50	61,927.50	61,927.50	0.00
02	CD	11	3802	19	00	00	51	03	0.00	406,243.00	406,243.00	406,243.00	0.00
02	CD	11	3802	19	00	00	00	04	2,060,400.00	1,701,283.22	1,701,283.22	1,701,283.22	0.00
02	CD	11	3802	19	00	00	00	60	0.00	201,450.00	201,450.00	201,450.00	0.00
02	CD	11	3802	19	15	00	00	03	0.00	308,200.00	308,200.00	308,200.00	0.00
02	CD	11	3802	19	15	00	42	03	0.00	308,200.00	308,200.00	308,200.00	0.00
02	CD	11	3802	20	15	00	00	16	0.00	643,310.00	643,310.00	643,310.00	0.00
02	CD	11	3802	20	15	00	42	16	0.00	643,310.00	643,310.00	643,310.00	0.00
02	CD	11	3802	27	00	00	00	15	1,500,000.00	1,849,200.00	1,849,200.00	1,849,200.00	0.00
02	CD	11	3803	12	00	00	00	07	20,000.00	0.00	0.00	0.00	0.00
02	CD	11	3803	27	00	00	00	15	35,000.00	0.00	0.00	0.00	0.00
02	CD	11	3807	05	00	00	00	10	100,001.00	55,365.56	55,365.56	55,365.56	0.00
02	CD	11	3903	19	00	01	00	03	822,000.00	0.00	0.00	0.00	0.00
02	CD	11	3903	19	00	00	51	03	0.00	333,120.00	333,120.00	333,120.00	0.00
02	CD	11	3903	19	00	00	00	60	0.00	119,600.00	119,600.00	119,600.00	0.00
02	CD	11	3904	19	00	00	00	04	408,936.00	0.00	0.00	0.00	0.00
02	CD	11	3905	03	00	00	00	18	106,499.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES								281,827,372.00	258,403,860.99	258,403,860.99	255,303,803.21	3,100,057.78
02	CD	11	4103	03	00	00	00	18	618,000.00	594,304.65	594,304.65	594,304.65	0.00
02	CD	11	4104	03	00	00	00	18	460,800.00	292,000.00	292,000.00	292,000.00	0.00
02	CD	11	4104	13	00	00	00	05	3,125,004.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
02	CD	11	4105	03	00	00	00	04	500,000.00	161,815.81	161,815.81	161,815.81	0.00
02	CD	11	4105	03	00	00	00	18	62,700.00	0.00	0.00	0.00	0.00
02	CD	11	4105	05	00	00	15	10	2,872,000.00	2,313,366.96	2,313,366.96	2,313,366.96	0.00
02	CD	11	4105	09	00	00	00	01	0.00	1,998,010.00	1,998,010.00	0.00	1,998,010.00
02	CD	11	4105	09	00	00	15	01	0.00	1,495,575.00	1,495,575.00	1,495,575.00	0.00
02	CD	11	4105	12	00	00	15	07	1,522,400.00	0.00	0.00	0.00	0.00
02	CD	11	4105	12	00	00	15	12	4,200,000.00	1,777,268.70	1,777,268.70	1,777,268.70	0.00
02	CD	11	4105	12	00	00	51	12	0.00	757,045.00	757,045.00	757,045.00	0.00
02	CD	11	4105	12	00	00	00	12	0.00	166,515.00	166,515.00	166,515.00	0.00
02	CD	11	4105	13	00	00	15	03	2,404,016.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	4105	13	00	00	00	03	0.00	140,200.00	140,200.00	140,200.00	0.00
02	CD	11	4105	13	00	00	00	13	306,708.00	436,320.00	436,320.00	436,320.00	0.00
02	CD	11	4105	13	00	00	15	13	1,250,000.00	480,000.00	480,000.00	480,000.00	0.00
02	CD	11	4105	13	00	00	15	24	3,653,748.00	2,016,827.66	2,016,827.66	2,016,827.66	0.00
02	CD	11	4105	13	00	00	00	60	0.00	149,621.90	149,621.90	149,621.90	0.00
02	CD	11	4105	16	00	00	00	08	10,495.00	9,300.05	9,300.05	9,300.05	0.00
02	CD	11	4105	17	04	00	15	04	4,129,550.00	0.00	0.00	0.00	0.00
02	CD	11	4105	19	00	00	00	03	0.00	280,350.00	280,350.00	280,350.00	0.00
02	CD	11	4105	19	00	00	00	04	390,830.00	275,539.74	275,539.74	275,539.74	0.00
02	CD	11	4105	20	00	00	00	60	0.00	319.00	319.00	319.00	0.00
02	CD	11	4105	21	00	00	15	03	2,169,366.00	0.00	0.00	0.00	0.00
02	CD	11	4105	21	00	00	15	04	0.00	2,050,514.40	2,050,514.40	2,050,514.40	0.00
02	CD	11	4105	21	00	00	00	60	0.00	348,507.50	348,507.50	348,507.50	0.00
02	CD	11	4105	27	00	00	00	02	18,000.00	5,354.40	5,354.40	5,354.40	0.00
02	CD	11	4105	27	00	00	00	15	306,781.00	360,081.13	360,081.13	360,081.13	0.00
02	CD	11	4105	27	00	00	00	60	0.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	11	4105	29	00	00	00	01	1,088,500.00	0.00	0.00	0.00	0.00
02	CD	11	4107	03	00	00	00	18	121,440.00	43,391.23	43,391.23	43,391.23	0.00
02	CD	11	4107	03	00	00	00	60	0.00	60,517.61	60,517.61	60,517.61	0.00
02	CD	11	4107	05	00	00	00	10	1,342,841.00	736,319.70	736,319.70	736,319.70	0.00
02	CD	11	4107	13	00	00	00	01	100,000.00	0.00	0.00	0.00	0.00
02	CD	11	4107	13	00	00	00	03	6,300.00	0.00	0.00	0.00	0.00
02	CD	11	4107	13	00	00	00	06	100,000.00	0.00	0.00	0.00	0.00
02	CD	11	4107	19	00	00	51	03	0.00	198,674.00	198,674.00	198,674.00	0.00
02	CD	11	4107	19	00	00	00	04	73,000.00	73,000.00	73,000.00	73,000.00	0.00
02	CD	11	4108	13	00	00	00	04	500,000.00	0.00	0.00	0.00	0.00
02	CD	11	4108	27	00	00	00	60	0.00	165,000.00	165,000.00	165,000.00	0.00
02	CD	11	4114	03	00	00	00	18	160,680.00	0.00	0.00	0.00	0.00
02	CD	11	4115	09	00	00	45	01	19,986,173.00	0.00	0.00	0.00	0.00
02	CD	11	4115	09	00	00	00	01	16,255,142.00	0.00	0.00	0.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						67,734,474.00	18,635,739.44	18,635,739.44	16,637,729.44	1,998,010.00
02	CD	11	5101	03	00	01	00	04	111,190.00	54,625.00	54,625.00	54,625.00	0.00
02	CD	11	5101	03	00	01	00	16	4,388.00	2,185.00	2,185.00	2,185.00	0.00
02	CD	11	5101	03	00	01	00	60	0.00	466,658.91	466,658.91	466,658.91	0.00
02	CD	11	5101	09	00	01	00	01	117,450.00	29,083.50	29,083.50	29,083.50	0.00
02	CD	11	5101	12	00	01	00	07	1,200.00	0.00	0.00	0.00	0.00
02	CD	11	5101	13	00	01	00	01	129,630.00	88,320.00	88,320.00	88,320.00	0.00
02	CD	11	5101	13	00	01	00	03	27,800.00	0.00	0.00	0.00	0.00
02	CD	11	5101	13	00	01	00	14	37,950.00	0.00	0.00	0.00	0.00
02	CD	11	5101	16	00	01	00	08	72,452.00	71,702.50	71,702.50	71,702.50	0.00
02	CD	11	5101	16	00	01	00	60	0.00	244,894.82	244,894.82	244,894.82	0.00
02	CD	11	5101	19	00	01	51	03	0.00	99,679.70	99,679.70	99,679.70	0.00
02	CD	11	5101	19	00	01	00	03	100,150.00	64,285.00	64,285.00	64,285.00	0.00
02	CD	11	5101	19	00	01	00	04	54,075.00	54,050.00	54,050.00	54,050.00	0.00
02	CD	11	5101	19	00	01	00	60	0.00	256,848.49	256,848.49	256,848.49	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	5101	20	00	01	00	15	1,800.00	0.00	0.00	0.00	0.00
02	CD	11	5101	20	00	01	00	16	6,802.00	6,612.50	6,612.50	6,612.50	0.00
02	CD	11	5101	22	00	01	00	01	35,728.00	23,437.00	23,437.00	23,437.00	0.00
02	CD	11	5101	25	00	01	00	12	86,902.00	1,115,212.50	1,115,212.50	1,115,212.50	0.00
02	CD	11	5101	25	00	01	00	19	7,966.00	7,015.00	7,015.00	7,015.00	0.00
02	CD	11	5101	27	00	01	00	03	46,751.00	43,527.50	43,527.50	43,527.50	0.00
02	CD	11	5101	27	00	01	00	05	64,399.00	43,700.00	43,700.00	43,700.00	0.00
02	CD	11	5101	27	00	01	00	13	43,900.00	0.00	0.00	0.00	0.00
02	CD	11	5101	27	00	01	00	60	0.00	38,180.00	38,180.00	38,180.00	0.00
02	CD	11	5101	29	00	01	00	01	82,731.00	0.00	0.00	0.00	0.00
02	CD	11	5102	03	00	01	00	04	1,670.00	0.00	0.00	0.00	0.00
02	CD	11	5102	03	00	01	00	18	51,760.00	0.00	0.00	0.00	0.00
02	CD	11	5102	03	00	01	00	60	0.00	14,664.80	14,664.80	14,664.80	0.00
02	CD	11	5102	12	00	01	00	01	1,000.00	0.00	0.00	0.00	0.00
02	CD	11	5102	12	00	01	00	12	123,600.00	0.00	0.00	0.00	0.00
02	CD	11	5102	12	00	01	00	60	0.00	63,528.30	63,528.30	63,528.30	0.00
02	CD	11	5102	13	00	01	00	14	416.00	0.00	0.00	0.00	0.00
02	CD	11	5102	13	00	01	00	60	0.00	658,625.30	658,625.30	658,625.30	0.00
02	CD	11	5102	16	00	01	00	08	3,796.00	0.00	0.00	0.00	0.00
02	CD	11	5102	16	00	01	00	09	0.00	4,600.00	4,600.00	4,600.00	0.00
02	CD	11	5102	19	00	01	00	03	73,417.00	0.00	0.00	0.00	0.00
02	CD	11	5102	19	00	01	00	04	7,300.00	0.00	0.00	0.00	0.00
02	CD	11	5102	20	00	01	51	10	0.00	14,690.00	14,690.00	14,690.00	0.00
02	CD	11	5102	25	00	01	00	12	11,487.00	50,255.00	50,255.00	50,255.00	0.00
02	CD	11	5102	25	00	01	00	19	11,300.00	0.00	0.00	0.00	0.00
02	CD	11	5102	27	00	01	00	03	15,367.00	0.00	0.00	0.00	0.00
02	CD	11	5102	27	00	01	51	05	0.00	39,516.00	39,516.00	39,516.00	0.00
02	CD	11	5102	27	00	01	00	05	6,176.00	0.00	0.00	0.00	0.00
02	CD	11	5102	27	00	01	00	15	80,000.00	0.00	0.00	0.00	0.00
02	CD	11	5102	27	00	01	00	60	0.00	23,739.73	23,739.73	23,739.73	0.00
02	CD	11	5103	03	00	01	00	04	17,880.00	0.00	0.00	0.00	0.00
02	CD	11	5103	13	00	01	51	14	0.00	19,869.70	19,869.70	19,869.70	0.00
02	CD	11	5103	20	00	01	51	10	0.00	2,000.00	2,000.00	2,000.00	0.00
02	CD	11	5103	20	00	01	00	15	3,600.00	0.00	0.00	0.00	0.00
02	CD	11	5103	20	00	01	00	16	1,800.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
02	CD	11	5103	20	00	01	15	16	0.00	27,914,938.66	27,914,938.66	27,914,938.66	0.00
02	CD	11	5103	22	00	01	00	01	3,187.00	0.00	0.00	0.00	0.00
02	CD	11	5103	24	00	01	00	03	7,000.00	0.00	0.00	0.00	0.00
02	CD	11	5103	25	00	01	00	12	1,800.00	0.00	0.00	0.00	0.00
02	CD	11	5103	29	00	01	00	01	0.00	53,996.47	53,996.47	53,996.47	0.00
02	CD	11	5104	19	00	01	00	04	48,000.00	0.00	0.00	0.00	0.00
02	CD	11	5201	09	00	01	00	01	78,200.00	423,720.00	423,720.00	423,720.00	0.00
02	CD	11	5201	13	00	01	00	14	30,708.00	16,054.00	16,054.00	16,054.00	0.00
02	CD	11	5201	13	00	01	51	14	0.00	17,378.80	17,378.80	17,378.80	0.00
02	CD	11	5201	16	00	01	00	09	0.00	24,705.89	24,705.89	24,705.89	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	5201	19	00	01	51	03	0.00	176,738.24	176,738.24	176,738.24	0.00
02	CD	11	5201	20	00	01	00	10	13,368.00	2,932.50	2,932.50	2,932.50	0.00
02	CD	11	5201	23	00	01	15	03	0.00	164,910.00	164,910.00	164,910.00	0.00
02	CD	11	5201	25	00	01	00	19	36,800.00	0.00	0.00	0.00	0.00
02	CD	11	5202	09	00	01	00	01	9,384.00	25,038.38	25,038.38	25,038.38	0.00
02	CD	11	5202	13	00	01	00	60	0.00	419,299.20	419,299.20	419,299.20	0.00
02	CD	11	5202	16	00	01	00	08	2,760.00	0.00	0.00	0.00	0.00
02	CD	11	5202	19	00	01	51	03	0.00	66,688.50	66,688.50	66,688.50	0.00
02	CD	11	5202	19	00	01	00	04	3,000.00	0.00	0.00	0.00	0.00
02	CD	11	5202	20	00	01	00	10	17,520.00	6,865.50	6,865.50	6,865.50	0.00
02	CD	11	5202	20	00	01	00	15	32,800.00	18,227.50	18,227.50	18,227.50	0.00
02	CD	11	5202	27	00	01	51	05	0.00	6,635.50	6,635.50	6,635.50	0.00
02	CD	11	5203	19	00	01	15	03	1,200,000.00	0.00	0.00	0.00	0.00
02	CD	11	5203	27	00	01	51	05	0.00	13,999.27	13,999.27	13,999.27	0.00
02	CD	11	5204	03	00	01	00	04	129,037.00	0.00	0.00	0.00	0.00
02	CD	11	5204	03	00	01	00	18	5,535.00	0.00	0.00	0.00	0.00
02	CD	11	5204	13	00	01	00	14	14,413.00	0.00	0.00	0.00	0.00
02	CD	11	5204	16	00	01	00	08	4,025.00	0.00	0.00	0.00	0.00
02	CD	11	5204	19	00	01	51	03	0.00	199,993.05	199,993.05	199,993.05	0.00
02	CD	11	5204	22	00	01	00	01	2,132.00	0.00	0.00	0.00	0.00
02	CD	11	5204	27	00	01	00	03	10,396.00	0.00	0.00	0.00	0.00
02	CD	11	5204	27	00	01	00	05	3,603.00	0.00	0.00	0.00	0.00
02	CD	11	5205	03	00	01	00	04	44,170.00	13,206.60	13,206.60	13,206.60	0.00
02	CD	11	5205	03	00	01	00	16	20,378.00	11,005.50	11,005.50	11,005.50	0.00
02	CD	11	5205	03	00	01	00	18	91,681.00	42,921.45	42,921.45	42,921.45	0.00
02	CD	11	5205	03	00	01	15	18	0.00	333,500.00	333,500.00	333,500.00	0.00
02	CD	11	5205	09	00	01	00	01	66,817.00	4,616.10	4,616.10	4,616.10	0.00
02	CD	11	5205	13	00	01	00	14	8,151.00	0.00	0.00	0.00	0.00
02	CD	11	5205	13	00	01	00	24	11,165.00	0.00	0.00	0.00	0.00
02	CD	11	5205	16	00	01	00	08	25,000.00	8,286.53	8,286.53	8,286.53	0.00
02	CD	11	5205	19	00	01	51	03	0.00	4,117,211.15	4,117,211.15	4,117,211.15	0.00
02	CD	11	5205	19	00	01	00	03	20,010.00	16,508.25	16,508.25	16,508.25	0.00
02	CD	11	5205	20	00	01	00	10	0.00	312,369.90	312,369.90	312,369.90	0.00
02	CD	11	5205	20	00	01	51	10	0.00	9,995.00	9,995.00	9,995.00	0.00
02	CD	11	5205	22	00	01	00	01	13,585.00	11,005.50	11,005.50	11,005.50	0.00
02	CD	11	5205	23	00	01	00	03	108,500.00	0.00	0.00	0.00	0.00
02	CD	11	5205	27	00	01	00	03	2,717.00	1,100.55	1,100.55	1,100.55	0.00
02	CD	11	5205	27	00	01	00	05	5,434.00	2,201.10	2,201.10	2,201.10	0.00
02	CD	11	5205	29	00	01	00	01	7,000.00	0.00	0.00	0.00	0.00
02	CD	11	5206	03	00	01	00	16	87,780.00	0.00	0.00	0.00	0.00
02	CD	11	5206	03	00	01	15	18	6,790,918.00	872,111.23	872,111.23	872,111.23	0.00
02	CD	11	5206	03	00	01	00	23	3,717.00	3,373.41	3,373.41	3,373.41	0.00
02	CD	11	5206	03	00	01	00	60	0.00	2,683,427.71	2,683,427.71	2,683,427.71	0.00
02	CD	11	5206	09	00	01	00	01	40,862.00	11,685.22	11,685.22	11,685.22	0.00
02	CD	11	5206	12	00	01	00	01	30,763.00	629.53	629.53	629.53	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	5206	12	00	01	00	07	1,278.00	1,159.90	1,159.90	1,159.90	0.00
02	CD	11	5206	13	00	01	00	03	232.00	210.56	210.56	210.56	0.00
02	CD	11	5206	13	00	01	00	04	929.00	843.15	843.15	843.15	0.00
02	CD	11	5206	13	00	01	00	06	348.00	315.84	315.84	315.84	0.00
02	CD	11	5206	13	00	01	00	13	813.00	737.87	737.87	737.87	0.00
02	CD	11	5206	13	00	01	00	14	141,250.00	44,212.99	44,212.99	44,212.99	0.00
02	CD	11	5206	13	00	01	00	60	0.00	28,609.00	28,609.00	28,609.00	0.00
02	CD	11	5206	16	00	01	00	08	1,394.00	1,265.17	1,265.17	1,265.17	0.00
02	CD	11	5206	17	04	01	00	04	63,020.00	57,192.88	57,192.88	57,192.88	0.00
02	CD	11	5206	19	00	01	00	03	1,510.00	1,370.46	1,370.46	1,370.46	0.00
02	CD	11	5206	19	00	01	00	06	2,672.00	2,425.07	2,425.07	2,425.07	0.00
02	CD	11	5206	19	00	01	15	07	1,761,966.00	127,567.20	127,567.20	127,567.20	0.00
02	CD	11	5206	19	00	01	00	60	0.00	47,152.00	47,152.00	47,152.00	0.00
02	CD	11	5206	20	00	01	00	01	465.00	422.02	422.02	422.02	0.00
02	CD	11	5206	20	00	01	00	03	8,015.00	7,274.32	7,274.32	7,274.32	0.00
02	CD	11	5206	20	00	01	00	10	813.00	737.87	737.87	737.87	0.00
02	CD	11	5206	20	00	01	00	12	348.00	315.84	315.84	315.84	0.00
02	CD	11	5206	20	00	01	00	15	31,394.00	1,265.17	1,265.17	1,265.17	0.00
02	CD	11	5206	20	00	01	00	16	41,829.00	843.15	843.15	843.15	0.00
02	CD	11	5206	20	00	01	00	60	0.00	103,464.00	103,464.00	103,464.00	0.00
02	CD	11	5206	21	00	01	00	03	465.00	422.02	422.02	422.02	0.00
02	CD	11	5206	22	00	01	00	60	0.00	57,220.00	57,220.00	57,220.00	0.00
02	CD	11	5206	23	00	01	00	03	36,969.00	6,324.98	6,324.98	6,324.98	0.00
02	CD	11	5206	24	00	01	00	03	30,000.00	0.00	0.00	0.00	0.00
02	CD	11	5206	25	00	01	00	12	75,778.00	15,057.82	15,057.82	15,057.82	0.00
02	CD	11	5206	25	00	01	00	19	35,750.00	0.00	0.00	0.00	0.00
02	CD	11	5206	27	00	01	00	02	25,072.00	0.00	0.00	0.00	0.00
02	CD	11	5206	27	00	01	00	03	121,377.00	45,161.00	45,161.00	45,161.00	0.00
02	CD	11	5206	27	00	01	00	05	40,757.00	3,795.53	3,795.53	3,795.53	0.00
02	CD	11	5206	27	00	01	00	13	54,148.00	0.00	0.00	0.00	0.00
02	CD	11	5206	27	00	01	00	15	112,930.00	0.00	0.00	0.00	0.00
02	CD	11	5206	27	00	01	00	60	0.00	35,066.95	35,066.95	35,066.95	0.00
02	CD	11	5206	29	00	01	00	01	109,298.00	0.00	0.00	0.00	0.00
02	CD	11	5207	27	00	01	51	05	0.00	293,095.12	293,095.12	293,095.12	0.00
02	CD	11	5303	09	00	01	00	01	0.00	3,853,813.15	3,853,813.15	3,853,813.15	0.00
02	CD	11	5303	09	00	01	45	01	0.00	7,999,998.00	7,999,998.00	7,999,998.00	0.00
02	CD	11	5303	13	00	01	51	14	0.00	119,997.90	119,997.90	119,997.90	0.00
02	CD	11	5303	19	00	01	15	03	0.00	1,008,583.93	1,008,583.93	1,008,583.93	0.00
02	CD	11	5303	20	00	01	00	60	0.00	84,560.00	84,560.00	84,560.00	0.00
02	CD	11	5303	22	00	01	00	01	109,621.00	258,800.00	258,800.00	258,800.00	0.00
02	CD	11	5303	24	00	01	15	03	682,000.00	458,584.00	458,584.00	458,584.00	0.00
02	CD	11	5303	25	00	01	15	12	21,149,334.00	15,912,896.10	15,912,896.10	15,912,896.10	0.00
02	CD	11	5304	27	00	01	00	15	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	11	5304	29	00	01	00	01	32,000.00	31,999.99	31,999.99	31,999.99	0.00
02	CD	11	5401	09	00	01	00	01	133,127.00	252,710.95	252,710.95	252,710.95	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	5401	16	00	01	00	08	190,824.00	0.00	0.00	0.00	0.00
02	CD	11	5401	16	00	01	15	08	0.00	171,910.05	171,910.05	171,910.05	0.00
02	CD	11	5401	16	00	01	00	09	0.00	118,645.50	118,645.50	118,645.50	0.00
02	CD	11	5401	16	00	01	51	09	0.00	24,150.00	24,150.00	24,150.00	0.00
02	CD	11	5401	19	00	01	51	07	0.00	6,768.90	6,768.90	6,768.90	0.00
02	CD	11	5401	25	00	01	00	19	197,811.00	0.00	0.00	0.00	0.00
02	CD	11	5402	03	00	01	00	18	5,500.00	0.00	0.00	0.00	0.00
02	CD	11	5402	09	00	01	15	01	0.00	12,819.67	12,819.67	12,819.67	0.00
02	CD	11	5402	09	00	01	00	01	48,760.00	19,748.31	19,748.31	19,748.31	0.00
02	CD	11	5402	16	00	01	00	08	55,001.00	57,616.61	57,616.61	57,616.61	0.00
02	CD	11	5402	16	00	01	15	09	0.00	296,278.86	296,278.86	296,278.86	0.00
02	CD	11	5402	16	00	01	00	09	0.00	11,091.67	11,091.67	11,091.67	0.00
02	CD	11	5402	16	00	01	00	60	0.00	9,305.80	9,305.80	9,305.80	0.00
02	CD	11	5402	27	00	01	00	03	1,252.00	6,957.49	6,957.49	6,957.49	0.00
02	CD	11	5402	27	00	01	00	05	6,260.00	0.00	0.00	0.00	0.00
02	CD	11	5501	19	00	01	00	04	2,400.00	2,400.00	2,400.00	2,400.00	0.00
02	CD	11	5501	20	00	01	00	10	4,935.00	2,829.00	2,829.00	2,829.00	0.00
02	CD	11	5501	23	00	01	00	03	120,000.00	0.00	0.00	0.00	0.00
02	CD	11	5502	19	00	01	51	03	0.00	70,666.83	70,666.83	70,666.83	0.00
02	CD	11	5502	20	00	01	00	10	47,362.00	556.26	556.26	556.26	0.00
5000			BIENES MUEBLES E INMUEBLES						36,013,156.00	88,335,999.29	88,335,999.29	88,335,999.29	0.00
02	CD	11	6100	03	00	01	15	18	100,000.00	0.00	0.00	0.00	0.00
02	CD	11	6100	05	00	01	00	10	24,079,726.00	0.00	0.00	0.00	0.00
02	CD	11	6100	09	00	01	00	01	0.00	224,999.99	224,999.99	224,999.99	0.00
02	CD	11	6100	09	00	01	45	01	0.00	8,835,701.67	8,835,701.67	8,835,701.67	0.00
02	CD	11	6100	09	00	01	15	01	0.00	4,431,715.37	4,431,715.37	4,431,715.37	0.00
02	CD	11	6100	12	00	01	00	12	0.00	4,957,545.88	4,957,545.88	4,957,545.88	0.00
02	CD	11	6100	12	00	01	00	60	0.00	775,616.90	775,616.90	775,616.90	0.00
02	CD	11	6100	13	00	01	16	10	5,500,000.00	4,464,474.76	4,464,474.76	4,464,474.76	0.00
02	CD	11	6100	13	00	01	16	11	2,000,000.00	0.00	0.00	0.00	0.00
02	CD	11	6100	13	00	01	15	14	500,000.00	162,711.63	162,711.63	162,711.63	0.00
02	CD	11	6100	13	00	01	00	14	0.00	26,538.72	26,538.72	26,538.72	0.00
02	CD	11	6100	13	00	01	16	14	2,000,000.00	647,282.22	647,282.22	647,282.22	0.00
02	CD	11	6100	13	00	01	00	60	0.00	1,600,433.57	1,600,433.57	1,600,433.57	0.00
02	CD	11	6100	16	00	01	00	09	0.00	318,574.47	318,574.47	318,574.47	0.00
02	CD	11	6100	17	04	01	16	04	21,000,000.00	12,886,316.39	12,886,316.39	12,886,316.39	0.00
02	CD	11	6100	17	04	01	00	04	27,089,692.00	0.00	0.00	0.00	0.00
02	CD	11	6100	17	04	01	00	60	0.00	2,968,210.38	2,968,210.38	2,968,210.38	0.00
02	CD	11	6100	19	00	01	16	03	1,680,000.00	678,611.99	678,611.99	678,611.99	0.00
02	CD	11	6100	19	00	01	00	03	0.00	8,695,117.91	8,695,117.91	6,684,393.75	2,010,724.16
02	CD	11	6100	19	00	01	15	03	1,320,000.00	823,470.02	823,470.02	823,470.02	0.00
02	CD	11	6100	19	00	01	16	06	2,500,000.00	2,028,891.16	2,028,891.16	2,028,891.16	0.00
02	CD	11	6100	19	00	01	15	06	2,500,000.00	2,676,941.83	2,676,941.83	2,676,941.83	0.00
02	CD	11	6100	19	00	01	00	60	0.00	2,270,904.12	2,270,904.12	2,270,904.12	0.00
02	CD	11	6100	19	15	01	16	03	0.00	903,886.68	903,886.68	903,886.68	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	6100	19	15	01	42	03	0.00	1,214,486.67	1,214,486.67	1,214,486.67	0.00
02	CD	11	6100	19	15	01	00	03	0.00	310,600.00	310,600.00	310,600.00	0.00
02	CD	11	6100	20	00	01	15	01	0.00	2,088,184.40	2,088,184.40	2,088,184.40	0.00
02	CD	11	6100	20	00	01	49	01	0.00	69,164,270.29	69,164,270.29	69,164,270.29	0.00
02	CD	11	6100	20	00	01	00	01	0.00	29,856.00	29,856.00	29,856.00	0.00
02	CD	11	6100	20	00	01	15	03	5,563,000.00	5,141,981.25	5,141,981.25	5,141,981.25	0.00
02	CD	11	6100	20	00	01	16	03	0.00	1,276,133.07	1,276,133.07	1,276,133.07	0.00
02	CD	11	6100	20	00	01	00	03	0.00	2,091,474.72	2,091,474.72	2,091,474.72	0.00
02	CD	11	6100	20	00	01	00	05	21,231,291.00	0.00	0.00	0.00	0.00
02	CD	11	6100	20	00	01	15	05	0.00	17,851,388.28	17,851,388.28	17,851,388.28	0.00
02	CD	11	6100	20	00	01	44	05	4,759,763.00	0.00	0.00	0.00	0.00
02	CD	11	6100	20	00	01	16	06	3,000,000.00	0.00	0.00	0.00	0.00
02	CD	11	6100	20	00	01	15	06	3,000,000.00	0.00	0.00	0.00	0.00
02	CD	11	6100	20	00	01	16	10	1,500,000.00	1,227,697.62	1,227,697.62	1,227,697.62	0.00
02	CD	11	6100	20	00	01	15	10	1,330,000.00	0.00	0.00	0.00	0.00
02	CD	11	6100	20	00	01	16	12	12,021,046.00	9,128,698.59	9,128,698.59	9,128,698.59	0.00
02	CD	11	6100	20	00	01	15	12	1,500,000.00	315,409.65	315,409.65	315,409.65	0.00
02	CD	11	6100	20	00	01	04	12	4,269,316.00	0.00	0.00	0.00	0.00
02	CD	11	6100	20	00	01	00	12	14,209,638.00	16,741,916.62	16,741,916.62	13,526,928.86	3,214,987.76
02	CD	11	6100	20	00	01	16	15	4,800,000.00	11,467,798.82	11,467,798.82	11,467,798.82	0.00
02	CD	11	6100	20	00	01	15	15	5,872,530.00	2,501,108.14	2,501,108.14	2,501,108.14	0.00
02	CD	11	6100	20	00	01	00	15	0.00	586,159.81	586,159.81	586,159.81	0.00
02	CD	11	6100	20	00	01	00	16	0.00	1,165,519.35	1,165,519.35	1,165,519.35	0.00
02	CD	11	6100	20	00	01	16	16	17,500,000.00	15,326,093.39	15,326,093.39	15,326,093.39	0.00
02	CD	11	6100	20	00	01	00	60	0.00	13,685,525.91	13,685,525.91	13,685,525.91	0.00
02	CD	11	6100	20	11	01	44	05	0.00	2,457,057.54	2,457,057.54	2,457,057.54	0.00
02	CD	11	6100	20	11	01	16	05	0.00	3,542,397.31	3,542,397.31	3,542,397.31	0.00
02	CD	11	6100	20	11	01	16	15	0.00	417,946.88	417,946.88	417,946.88	0.00
02	CD	11	6100	20	11	01	44	15	0.00	259,000.00	259,000.00	259,000.00	0.00
02	CD	11	6100	20	15	01	42	16	0.00	1,923,536.83	1,923,536.83	1,923,536.83	0.00
02	CD	11	6100	20	15	01	00	16	0.00	113,085.73	113,085.73	113,085.73	0.00
02	CD	11	6100	20	15	01	16	16	0.00	1,810,451.08	1,810,451.08	1,810,451.08	0.00
02	CD	11	6100	21	00	01	15	03	1,000,000.00	0.00	0.00	0.00	0.00
02	CD	11	6100	21	00	01	15	04	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02	CD	11	6100	23	00	01	16	03	9,000,000.00	4,969,769.64	4,969,769.64	4,969,769.64	0.00
02	CD	11	6100	23	00	01	15	03	6,000,000.00	3,648,058.32	3,648,058.32	3,648,058.32	0.00
02	CD	11	6100	23	00	01	00	60	0.00	1,194,283.13	1,194,283.13	1,194,283.13	0.00
02	CD	11	6100	24	00	01	16	02	9,000,000.00	7,610,825.10	7,610,825.10	7,610,825.10	0.00
02	CD	11	6100	24	00	01	15	02	3,000,000.00	2,200,239.43	2,200,239.43	2,200,239.43	0.00
02	CD	11	6100	24	00	01	00	03	0.00	1,848,018.33	1,848,018.33	1,848,018.33	0.00
02	CD	11	6100	24	00	01	00	60	0.00	871,613.20	871,613.20	871,613.20	0.00
02	CD	11	6100	25	00	01	15	12	1,692,551.00	0.00	0.00	0.00	0.00
02	CD	11	6100	25	00	01	16	12	14,689,356.00	0.00	0.00	0.00	0.00
02	CD	11	6100	25	00	01	00	60	0.00	115,652.81	115,652.81	115,652.81	0.00
02	CD	11	6100	27	00	01	04	05	16,000,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Miguel Hidalgo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	11	6100	27	00	01	15	05	5,129,017.00	2,582,603.25	2,582,603.25	2,582,603.25	0.00
02	CD	11	6100	27	00	01	16	05	870,983.00	446,845.31	446,845.31	446,845.31	0.00
02	CD	11	6100	27	00	01	00	60	0.00	2,123,720.93	2,123,720.93	2,123,720.93	0.00
02	CD	11	6300	09	00	01	45	01	0.00	175,969.32	175,969.32	175,969.32	0.00
02	CD	11	6300	09	00	01	00	01	0.00	770,500.00	770,500.00	770,500.00	0.00
02	CD	11	6300	12	00	01	00	12	0.00	769,292.00	769,292.00	769,292.00	0.00
02	CD	11	6300	12	00	01	16	12	0.00	453,375.54	453,375.54	453,375.54	0.00
02	CD	11	6300	13	00	01	15	14	0.00	529,044.44	529,044.44	529,044.44	0.00
02	CD	11	6300	13	00	01	16	14	0.00	95,477.61	95,477.61	95,477.61	0.00
02	CD	11	6300	17	04	01	00	04	0.00	161,000.00	161,000.00	161,000.00	0.00
02	CD	11	6300	17	04	01	00	60	0.00	12,422.74	12,422.74	12,422.74	0.00
02	CD	11	6300	20	00	01	00	01	0.00	4,129,942.47	4,129,942.47	4,129,942.47	0.00
02	CD	11	6300	20	00	01	49	01	0.00	4,760,000.00	4,760,000.00	4,760,000.00	0.00
02	CD	11	6300	20	00	01	15	03	3,000,000.00	4,161,011.99	4,161,011.99	4,161,011.99	0.00
02	CD	11	6300	20	00	01	16	03	1,000,000.00	893,913.77	893,913.77	893,913.77	0.00
02	CD	11	6300	20	00	01	15	16	0.00	513,000.01	513,000.01	513,000.01	0.00
02	CD	11	6300	20	00	01	16	16	0.00	346,894.19	346,894.19	346,894.19	0.00
02	CD	11	6300	20	00	01	00	59	0.00	400,000.00	400,000.00	400,000.00	0.00
02	CD	11	6300	20	00	01	16	59	0.00	1,999,987.21	1,999,987.21	1,999,987.21	0.00
02	CD	11	6300	20	00	01	00	60	0.00	1,347,221.85	1,347,221.85	1,347,221.85	0.00
02	CD	11	6300	21	00	01	16	04	0.00	99,684.31	99,684.31	99,684.31	0.00
6000	OBRAS PÚBLICAS								261,207,909.00	292,446,090.51	292,446,090.51	287,220,378.59	5,225,711.92
Total Dependencia									1,346,568,912.00	1,345,258,832.80	1,345,168,018.93	1,326,182,259.89	18,985,759.04

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	1103	03	00	00	00	18	24,744,380.00	13,724,300.44	13,724,300.44	13,724,300.44	0.00
02	CD	12	1103	20	00	00	00	02	0.00	1,007,403.24	1,007,403.24	1,007,403.24	0.00
02	CD	12	1103	20	00	01	00	02	0.00	1,042,759.00	1,042,759.00	1,042,759.00	0.00
02	CD	12	1103	20	00	00	00	12	0.00	2,364,223.09	2,364,223.09	2,364,223.09	0.00
02	CD	12	1103	20	00	01	00	12	0.00	567,000.00	567,000.00	567,000.00	0.00
02	CD	12	1103	23	00	00	00	03	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02	CD	12	1103	25	00	01	00	19	0.00	1,656,462.87	1,656,462.87	1,656,462.87	0.00
02	CD	12	1103	28	00	01	00	03	0.00	839,885.20	839,885.20	839,885.20	0.00
02	CD	12	1104	03	00	01	00	18	0.00	522,507.27	522,507.27	522,507.27	0.00
02	CD	12	1104	19	00	01	00	01	0.00	24,123.80	24,123.80	24,123.80	0.00
02	CD	12	1104	20	00	01	00	05	12,088,838.00	11,205,298.76	11,205,298.76	11,205,298.76	0.00
02	CD	12	1104	20	00	01	00	10	12,088,835.00	12,088,835.00	12,088,835.00	12,088,835.00	0.00
02	CD	12	1104	20	00	01	00	12	12,088,838.00	12,088,838.00	12,088,838.00	12,088,838.00	0.00
02	CD	12	1104	20	00	01	00	15	12,088,838.00	12,088,838.00	12,088,838.00	12,088,838.00	0.00
02	CD	12	1104	20	00	01	00	16	12,088,838.00	12,088,838.00	12,088,838.00	12,088,838.00	0.00
02	CD	12	1104	23	00	01	00	03	12,088,838.00	12,064,714.20	12,064,714.20	12,064,714.20	0.00
02	CD	12	1104	24	00	01	00	03	12,088,838.00	11,625,097.00	11,625,097.00	11,625,097.00	0.00
02	CD	12	1104	25	00	01	00	12	12,088,838.00	12,088,838.00	12,088,838.00	12,088,838.00	0.00
02	CD	12	1202	03	00	01	05	18	4,818,054.00	0.00	0.00	0.00	0.00
02	CD	12	1202	03	00	00	05	18	19,688,953.00	3,605,367.98	3,605,367.98	3,605,367.98	0.00
02	CD	12	1202	13	00	00	05	01	0.00	2,274,569.89	2,274,569.89	2,274,569.89	0.00
02	CD	12	1202	20	00	00	05	05	0.00	747,405.92	747,405.92	747,405.92	0.00
02	CD	12	1202	20	00	00	05	12	0.00	1,977,373.83	1,977,373.83	1,977,373.83	0.00
02	CD	12	1202	20	00	00	05	15	0.00	559,371.31	559,371.31	559,371.31	0.00
02	CD	12	1202	20	00	00	05	16	0.00	1,878,163.81	1,878,163.81	1,878,163.81	0.00
02	CD	12	1202	23	00	00	05	03	0.00	2,023,819.53	2,023,819.53	2,023,819.53	0.00
02	CD	12	1202	23	00	00	05	06	0.00	514,912.90	514,912.90	514,912.90	0.00
02	CD	12	1202	24	00	00	05	03	0.00	2,297,544.63	2,297,544.63	2,297,544.63	0.00
02	CD	12	1202	25	00	01	05	03	0.00	980,571.69	980,571.69	980,571.69	0.00
02	CD	12	1202	25	00	01	05	12	0.00	3,301,089.21	3,301,089.21	3,301,089.21	0.00
02	CD	12	1202	25	00	00	05	17	0.00	1,472,884.71	1,472,884.71	1,472,884.71	0.00
02	CD	12	1202	25	00	00	05	19	0.00	454,943.77	454,943.77	454,943.77	0.00
02	CD	12	1202	27	00	00	05	03	0.00	764,045.80	764,045.80	764,045.80	0.00
02	CD	12	1202	28	00	01	05	04	0.00	382,939.13	382,939.13	382,939.13	0.00
02	CD	12	1301	03	00	00	00	18	1,604,724.00	1,495,841.41	1,495,841.41	1,495,841.41	0.00
02	CD	12	1305	03	00	00	00	18	3,328,204.00	3,162,897.75	3,162,897.75	3,162,897.75	0.00
02	CD	12	1306	03	00	00	00	18	13,312,816.00	4,324,510.63	4,324,510.63	4,324,510.63	0.00
02	CD	12	1306	03	00	00	05	18	2,834,112.00	2,524,712.95	2,524,712.95	2,524,712.95	0.00
02	CD	12	1306	03	00	00	00	60	0.00	4,007.09	4,007.09	4,007.09	0.00
02	CD	12	1306	20	00	01	00	10	0.00	6,702,743.97	6,702,743.97	6,702,743.97	0.00
02	CD	12	1306	20	00	00	00	10	0.00	4,764,926.96	4,764,926.96	4,764,926.96	0.00
02	CD	12	1306	24	00	00	00	03	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02	CD	12	1308	03	00	00	00	18	247,343.00	0.00	0.00	0.00	0.00
02	CD	12	1308	03	00	00	12	18	0.00	22,804.00	22,804.00	22,804.00	0.00
02	CD	12	1316	03	00	00	12	18	0.00	510,208.23	510,208.23	510,208.23	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	1319	03	00	00	00	18	14,180,320.00	14,249,422.15	14,249,422.15	14,249,422.15	0.00
02	CD	12	1322	03	00	00	00	18	3,587,205.00	8,882,967.74	8,882,967.74	8,882,967.74	0.00
02	CD	12	1325	03	00	00	00	18	83,255.00	61,483.93	61,483.93	61,483.93	0.00
02	CD	12	1326	03	00	00	00	18	3,500,000.00	2,880,585.21	2,880,585.21	2,880,585.21	0.00
02	CD	12	1326	23	00	00	00	03	0.00	490,822.24	490,822.24	490,822.24	0.00
02	CD	12	1401	03	00	00	05	18	3,773,596.00	2,200,560.01	2,200,560.01	2,200,560.01	0.00
02	CD	12	1401	03	00	10	01	18	3,114,754.00	10,873,634.63	10,873,634.63	10,873,634.63	0.00
02	CD	12	1401	03	00	10	03	18	13,055,945.00	6,568,278.00	6,568,278.00	6,568,278.00	0.00
02	CD	12	1401	03	00	00	01	60	0.00	40,567.89	40,567.89	40,567.89	0.00
02	CD	12	1403	03	00	10	03	18	4,835,535.00	4,865,418.00	4,865,418.00	4,643,926.00	221,492.00
02	CD	12	1403	03	00	10	01	18	1,221,472.00	1,406,069.91	1,406,069.91	1,206,952.87	199,117.04
02	CD	12	1404	03	00	10	00	18	1,108,162.00	2,725,350.15	2,725,350.15	2,725,350.15	0.00
02	CD	12	1404	03	00	10	03	18	1,740,793.00	0.00	0.00	0.00	0.00
02	CD	12	1407	03	00	10	00	18	600,000.00	479,165.63	479,165.63	479,165.63	0.00
02	CD	12	1501	03	00	10	00	18	7,575,930.00	7,247,259.92	7,247,259.92	7,247,259.92	0.00
02	CD	12	1506	03	00	00	00	18	5,515,660.00	5,466,178.00	5,466,178.00	5,466,178.00	0.00
02	CD	12	1506	03	00	00	12	18	118,800.00	15,349.74	15,349.74	15,349.74	0.00
02	CD	12	1506	24	00	01	00	03	0.00	463,741.00	463,741.00	463,741.00	0.00
02	CD	12	1507	03	00	00	00	18	0.00	5,643,208.93	5,643,208.93	5,643,208.93	0.00
02	CD	12	1507	03	00	10	64	18	2,879,060.00	0.00	0.00	0.00	0.00
02	CD	12	1507	03	00	00	12	18	4,706,924.00	3,630,563.15	3,630,563.15	3,630,563.15	0.00
02	CD	12	1507	03	00	00	05	18	0.00	105,478.04	105,478.04	105,478.04	0.00
02	CD	12	1507	03	00	00	00	60	0.00	98.51	98.51	98.51	0.00
02	CD	12	1507	17	04	01	00	04	0.00	999,772.28	999,772.28	999,772.28	0.00
02	CD	12	1507	20	00	01	00	05	4,158,245.00	4,158,245.00	4,158,245.00	4,158,245.00	0.00
02	CD	12	1507	20	00	01	00	10	4,158,247.00	4,858,727.00	4,858,727.00	4,858,727.00	0.00
02	CD	12	1507	20	00	01	12	10	0.00	29,520.00	29,520.00	29,520.00	0.00
02	CD	12	1507	20	00	01	00	12	4,158,245.00	4,158,245.00	4,158,245.00	4,158,245.00	0.00
02	CD	12	1507	20	00	01	00	15	4,158,245.00	4,158,245.00	4,158,245.00	4,158,245.00	0.00
02	CD	12	1507	20	00	01	00	16	4,158,245.00	4,158,245.00	4,158,245.00	4,158,245.00	0.00
02	CD	12	1507	23	00	01	00	03	4,158,245.00	4,278,245.00	4,278,245.00	4,278,245.00	0.00
02	CD	12	1507	24	00	01	00	03	4,158,245.00	4,158,245.00	4,158,245.00	4,158,245.00	0.00
02	CD	12	1507	25	00	01	00	12	4,158,245.00	4,157,474.12	4,157,474.12	4,157,474.12	0.00
02	CD	12	1508	03	00	10	00	18	2,422,803.00	2,356,355.65	2,356,355.65	2,356,355.65	0.00
02	CD	12	1509	03	00	00	00	18	41,261,232.00	27,962,323.24	27,962,323.24	27,962,323.24	0.00
02	CD	12	1509	12	00	00	00	12	0.00	2,695,900.52	2,695,900.52	2,695,900.52	0.00
02	CD	12	1509	20	00	01	00	02	0.00	2,024,980.70	2,024,980.70	2,024,980.70	0.00
02	CD	12	1509	20	00	00	00	02	0.00	3,014,170.34	3,014,170.34	3,014,170.34	0.00
02	CD	12	1509	20	00	01	00	05	0.00	1,538,538.33	1,538,538.33	1,538,538.33	0.00
02	CD	12	1510	03	00	10	00	18	335,518.00	189,842.00	189,842.00	189,842.00	0.00
02	CD	12	1511	03	00	00	12	18	0.00	1,053,300.00	1,053,300.00	1,053,300.00	0.00
02	CD	12	1511	03	00	10	05	18	0.00	243,788.39	243,788.39	243,788.39	0.00
02	CD	12	1511	03	00	10	65	18	18,229,573.00	4,656,510.30	4,656,510.30	4,656,510.30	0.00
02	CD	12	1511	03	00	10	05	60	0.00	2,827.50	2,827.50	2,827.50	0.00
02	CD	12	1511	20	00	10	65	01	0.00	3,521,711.44	3,521,711.44	3,521,711.44	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	1511	20	00	10	05	12	0.00	887,933.42	887,933.42	887,933.42	0.00
02	CD	12	1511	22	00	10	65	01	0.00	201,073.58	201,073.58	201,073.58	0.00
02	CD	12	1511	25	00	10	65	11	0.00	6,614,803.05	6,614,803.05	6,614,803.05	0.00
02	CD	12	1511	25	00	10	05	12	0.00	887,933.42	887,933.42	887,933.42	0.00
02	CD	12	1601	03	00	10	00	18	6,412,382.00	4,953,487.00	4,953,487.00	4,378,820.00	574,667.00
1000	SERVICIOS PERSONALES								340,814,168.00	343,552,264.03	343,552,264.03	342,556,987.99	995,276.04
02	CD	12	2101	03	00	00	00	18	1,825,981.00	980,485.61	980,485.61	980,485.61	0.00
02	CD	12	2101	12	00	00	15	12	0.00	6,806.15	6,806.15	6,806.15	0.00
02	CD	12	2101	13	00	00	15	24	2,000.00	800.17	800.17	800.17	0.00
02	CD	12	2101	19	00	00	00	02	80,000.00	22,172.00	22,172.00	22,172.00	0.00
02	CD	12	2101	25	00	00	00	17	670.00	497.23	497.23	497.23	0.00
02	CD	12	2101	25	00	00	00	19	10,770.00	10,686.85	10,686.85	10,686.85	0.00
02	CD	12	2101	27	00	00	51	03	0.00	6,831.81	6,831.81	6,831.81	0.00
02	CD	12	2102	03	00	00	00	18	1,018,123.00	770,536.08	770,536.08	770,536.08	0.00
02	CD	12	2102	12	00	00	15	12	0.00	19,282.21	19,282.21	19,282.21	0.00
02	CD	12	2102	16	00	00	00	09	0.00	19,878.90	19,878.90	19,878.90	0.00
02	CD	12	2102	19	00	00	51	01	0.00	74,599.92	74,599.92	74,599.92	0.00
02	CD	12	2102	20	00	00	00	10	50,000.00	10,617.38	10,617.38	10,617.38	0.00
02	CD	12	2102	25	00	00	00	12	240,000.00	0.00	0.00	0.00	0.00
02	CD	12	2102	25	00	01	00	12	0.00	36,795.98	36,795.98	36,795.98	0.00
02	CD	12	2102	25	00	00	00	19	7,300.00	7,299.17	7,299.17	7,299.17	0.00
02	CD	12	2102	27	00	00	51	12	0.00	175,100.61	175,100.61	175,100.61	0.00
02	CD	12	2103	05	00	00	00	10	0.00	159,795.87	159,795.87	159,795.87	0.00
02	CD	12	2103	12	00	00	15	12	0.00	123,404.95	123,404.95	123,404.95	0.00
02	CD	12	2103	13	00	00	15	01	0.00	94,156.11	94,156.11	94,156.11	0.00
02	CD	12	2103	19	00	00	15	02	40,000.00	0.00	0.00	0.00	0.00
02	CD	12	2103	19	00	00	00	04	0.00	26,819.24	26,819.24	26,819.24	0.00
02	CD	12	2103	19	00	00	15	04	0.00	572,657.88	572,657.88	572,657.88	0.00
02	CD	12	2103	25	00	00	00	19	64,634.00	63,441.43	63,441.43	63,441.43	0.00
02	CD	12	2103	28	00	00	00	01	7,675.00	0.00	0.00	0.00	0.00
02	CD	12	2104	19	00	00	00	02	40,000.00	0.00	0.00	0.00	0.00
02	CD	12	2105	03	00	00	00	18	0.00	341,724.46	341,724.46	341,724.46	0.00
02	CD	12	2105	03	00	10	00	18	800,000.00	695,535.27	695,535.27	275,785.90	419,749.37
02	CD	12	2105	13	00	00	15	01	0.00	3,327.64	3,327.64	3,327.64	0.00
02	CD	12	2105	20	00	00	00	10	30,000.00	0.00	0.00	0.00	0.00
02	CD	12	2106	03	00	00	00	18	2,000,000.00	1,306,620.24	1,306,620.24	1,306,620.24	0.00
02	CD	12	2106	19	00	00	15	02	35,000.00	0.00	0.00	0.00	0.00
02	CD	12	2201	03	00	00	00	04	146,000.00	199,586.64	199,586.64	199,586.64	0.00
02	CD	12	2201	03	00	00	00	18	2,536,743.00	1,330,787.00	1,330,787.00	1,330,787.00	0.00
02	CD	12	2201	03	00	00	15	18	0.00	39,047.50	39,047.50	39,047.50	0.00
02	CD	12	2201	03	00	00	00	60	0.00	132,624.00	132,624.00	132,624.00	0.00
02	CD	12	2201	09	00	00	15	01	100,000.00	99,524.72	99,524.72	99,524.72	0.00
02	CD	12	2201	12	00	00	15	12	0.00	294,256.00	294,256.00	294,256.00	0.00
02	CD	12	2201	12	00	00	51	12	0.00	520,613.75	520,613.75	520,613.75	0.00
02	CD	12	2201	12	00	00	00	60	0.00	127,438.23	127,438.23	127,438.23	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	2201	13	00	00	00	01	0.00	63,997.50	63,997.50	63,997.50	0.00
02	CD	12	2201	13	00	00	15	24	100,000.00	99,656.70	99,656.70	99,656.70	0.00
02	CD	12	2201	19	00	00	00	04	0.00	462,986.09	462,986.09	462,986.09	0.00
02	CD	12	2201	20	00	00	00	10	70,000.00	68,750.00	68,750.00	68,750.00	0.00
02	CD	12	2201	25	00	00	00	17	221,200.00	193,976.25	193,976.25	193,976.25	0.00
02	CD	12	2201	25	00	00	00	19	90,000.00	70,407.65	70,407.65	70,407.65	0.00
02	CD	12	2201	27	00	00	00	02	30,000.00	19,435.00	19,435.00	19,435.00	0.00
02	CD	12	2201	27	00	00	00	03	202,000.00	99,915.72	99,915.72	99,915.72	0.00
02	CD	12	2201	27	00	00	00	18	9,817.00	0.00	0.00	0.00	0.00
02	CD	12	2201	28	00	00	00	60	0.00	9,901.50	9,901.50	9,901.50	0.00
02	CD	12	2202	03	00	01	00	18	0.00	1,395.00	1,395.00	1,395.00	0.00
02	CD	12	2202	16	00	00	15	09	0.00	82,360.00	82,360.00	82,360.00	0.00
02	CD	12	2203	03	00	00	00	18	121,541.00	53,946.53	53,946.53	53,946.53	0.00
02	CD	12	2203	12	00	00	15	12	0.00	250,290.72	250,290.72	250,290.72	0.00
02	CD	12	2203	13	00	00	15	01	0.00	8,866.50	8,866.50	8,866.50	0.00
02	CD	12	2203	16	00	00	00	09	0.00	3,441.72	3,441.72	3,441.72	0.00
02	CD	12	2203	20	00	00	00	10	15,000.00	0.00	0.00	0.00	0.00
02	CD	12	2203	25	00	00	00	19	10,000.00	6,449.20	6,449.20	6,449.20	0.00
02	CD	12	2302	03	00	01	00	18	550,000.00	470,654.75	470,654.75	470,654.75	0.00
02	CD	12	2302	03	00	00	00	18	0.00	54,251.12	54,251.12	54,251.12	0.00
02	CD	12	2302	05	00	01	00	10	285,000.00	57,173.86	57,173.86	57,173.86	0.00
02	CD	12	2302	09	00	00	00	01	100,000.00	95,105.00	95,105.00	95,105.00	0.00
02	CD	12	2302	13	00	01	15	24	500,000.00	97,399.83	97,399.83	97,399.83	0.00
02	CD	12	2302	16	00	00	00	09	0.00	2,398.44	2,398.44	2,398.44	0.00
02	CD	12	2302	17	04	01	00	04	0.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	12	2302	17	04	01	16	04	100,000.00	0.00	0.00	0.00	0.00
02	CD	12	2302	19	00	00	51	01	0.00	14,659.38	14,659.38	14,659.38	0.00
02	CD	12	2302	19	00	00	00	04	0.00	18,742.87	18,742.87	18,742.87	0.00
02	CD	12	2302	20	00	01	00	01	0.00	268,228.37	268,228.37	268,228.37	0.00
02	CD	12	2302	20	00	01	16	01	140,000.00	63,374.13	63,374.13	63,374.13	0.00
02	CD	12	2302	20	00	01	16	02	140,000.00	80,053.80	80,053.80	80,053.80	0.00
02	CD	12	2302	20	00	01	00	02	0.00	59,942.75	59,942.75	59,942.75	0.00
02	CD	12	2302	20	00	01	00	05	100,000.00	84,434.97	84,434.97	84,434.97	0.00
02	CD	12	2302	20	00	01	16	10	100,000.00	146,244.35	146,244.35	146,244.35	0.00
02	CD	12	2302	20	00	01	00	10	0.00	177,128.27	177,128.27	177,128.27	0.00
02	CD	12	2302	20	00	01	16	12	200,000.00	116,897.50	116,897.50	116,897.50	0.00
02	CD	12	2302	20	00	01	00	12	0.00	82,743.70	82,743.70	82,743.70	0.00
02	CD	12	2302	20	00	01	00	14	0.00	12,707.50	12,707.50	12,707.50	0.00
02	CD	12	2302	20	00	00	00	14	24,664.00	4,153.80	4,153.80	4,153.80	0.00
02	CD	12	2302	20	00	01	00	15	54,400.00	249,597.81	249,597.81	249,597.81	0.00
02	CD	12	2302	20	00	01	00	16	403,805.00	74,814.40	74,814.40	74,814.40	0.00
02	CD	12	2302	20	00	01	00	60	0.00	6,123.70	6,123.70	6,123.70	0.00
02	CD	12	2302	23	00	01	16	03	300,000.00	258,255.50	258,255.50	258,255.50	0.00
02	CD	12	2302	23	00	01	00	06	241,000.00	518,678.75	518,678.75	518,678.75	0.00
02	CD	12	2302	24	00	01	16	03	600,000.00	599,036.10	599,036.10	599,036.10	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	2302	24	00	01	00	03	0.00	101.55	101.55	101.55	0.00
02	CD	12	2302	25	00	00	00	03	13,240.00	1,571.22	1,571.22	1,571.22	0.00
02	CD	12	2302	25	00	01	00	12	20,830.00	481,018.49	481,018.49	481,018.49	0.00
02	CD	12	2302	25	00	01	00	17	139,767.00	39,778.37	39,778.37	39,778.37	0.00
02	CD	12	2302	25	00	01	00	19	5,000.00	2,917.32	2,917.32	2,917.32	0.00
02	CD	12	2302	27	00	01	16	05	120,000.00	56,838.93	56,838.93	56,838.93	0.00
02	CD	12	2302	28	00	01	00	01	0.00	1,533,939.00	1,533,939.00	1,533,939.00	0.00
02	CD	12	2302	28	00	00	00	01	6,000.00	31,855.00	31,855.00	31,855.00	0.00
02	CD	12	2302	28	00	01	00	04	37,000.00	7,864.99	7,864.99	7,864.99	0.00
02	CD	12	2303	03	00	00	00	18	400,000.00	213,396.21	213,396.21	213,396.21	0.00
02	CD	12	2303	03	00	00	00	60	0.00	13,365.39	13,365.39	13,365.39	0.00
02	CD	12	2303	20	00	01	00	10	15,000.00	14,854.64	14,854.64	14,854.64	0.00
02	CD	12	2303	27	00	01	15	02	0.00	108,976.00	108,976.00	108,976.00	0.00
02	CD	12	2303	28	00	00	00	01	2,500.00	0.00	0.00	0.00	0.00
02	CD	12	2401	03	00	01	00	18	600,000.00	585,176.01	585,176.01	585,176.01	0.00
02	CD	12	2401	13	00	00	00	01	0.00	588.80	588.80	588.80	0.00
02	CD	12	2401	13	00	01	16	11	500,000.00	495,765.00	495,765.00	495,765.00	0.00
02	CD	12	2401	13	00	01	16	14	150,000.00	149,489.76	149,489.76	149,489.76	0.00
02	CD	12	2401	16	00	01	16	06	210,599.00	198,950.01	198,950.01	198,950.01	0.00
02	CD	12	2401	17	00	01	00	60	0.00	1,935.45	1,935.45	1,935.45	0.00
02	CD	12	2401	17	04	01	16	04	450,000.00	442,363.96	442,363.96	442,363.96	0.00
02	CD	12	2401	19	00	00	51	01	0.00	346.15	346.15	346.15	0.00
02	CD	12	2401	19	00	01	16	02	1,150,000.00	735,149.00	735,149.00	735,149.00	0.00
02	CD	12	2401	19	00	01	16	03	1,150,000.00	398,923.50	398,923.50	398,923.50	0.00
02	CD	12	2401	20	00	01	16	01	650,000.00	614,606.00	614,606.00	614,606.00	0.00
02	CD	12	2401	20	00	01	16	02	380,000.00	156,228.65	156,228.65	156,228.65	0.00
02	CD	12	2401	20	00	01	00	05	985,652.00	662,708.20	662,708.20	662,708.20	0.00
02	CD	12	2401	20	00	11	16	08	4,600,000.00	4,556,908.88	4,556,908.88	4,556,908.88	0.00
02	CD	12	2401	20	00	01	16	10	200,000.00	393,665.20	393,665.20	393,665.20	0.00
02	CD	12	2401	20	00	00	00	10	0.00	863.65	863.65	863.65	0.00
02	CD	12	2401	20	00	00	10	10	0.00	48,371.39	48,371.39	48,371.39	0.00
02	CD	12	2401	20	00	01	00	10	150,000.00	331,138.22	331,138.22	331,138.22	0.00
02	CD	12	2401	20	00	01	16	12	250,000.00	249,682.25	249,682.25	249,682.25	0.00
02	CD	12	2401	20	00	01	00	15	61,150.00	22,563.58	22,563.58	22,563.58	0.00
02	CD	12	2401	20	00	01	00	16	0.00	5,216.40	5,216.40	5,216.40	0.00
02	CD	12	2401	20	00	01	00	60	0.00	130,704.22	130,704.22	130,704.22	0.00
02	CD	12	2401	23	00	01	16	03	1,000,000.00	803,352.34	803,352.34	803,352.34	0.00
02	CD	12	2401	24	00	01	16	03	300,000.00	149,385.00	149,385.00	149,385.00	0.00
02	CD	12	2401	25	00	01	00	12	20,000.00	11,270.57	11,270.57	11,270.57	0.00
02	CD	12	2401	25	00	01	00	17	39,090.00	0.00	0.00	0.00	0.00
02	CD	12	2401	25	00	01	00	19	13,354.00	0.00	0.00	0.00	0.00
02	CD	12	2401	27	00	01	16	05	450,000.00	419,002.50	419,002.50	419,002.50	0.00
02	CD	12	2401	28	00	00	00	01	0.00	19,952.50	19,952.50	19,952.50	0.00
02	CD	12	2401	28	00	01	16	03	1,000,000.00	1,008,961.70	1,008,961.70	1,008,961.70	0.00
02	CD	12	2401	28	00	01	00	04	90,700.00	57,939.30	57,939.30	57,939.30	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	2402	03	00	01	00	18	434,925.00	404,043.81	404,043.81	404,043.81	0.00
02	CD	12	2402	05	00	01	00	10	0.00	189,999.90	189,999.90	189,999.90	0.00
02	CD	12	2402	13	00	01	16	11	400,000.00	661,173.99	661,173.99	661,173.99	0.00
02	CD	12	2402	13	00	01	16	14	150,000.00	149,277.16	149,277.16	149,277.16	0.00
02	CD	12	2402	16	00	01	16	06	150,000.00	143,653.52	143,653.52	143,653.52	0.00
02	CD	12	2402	16	00	00	00	09	0.00	17,492.30	17,492.30	17,492.30	0.00
02	CD	12	2402	17	00	01	00	60	0.00	21,500.40	21,500.40	21,500.40	0.00
02	CD	12	2402	17	04	01	16	04	150,000.00	294,892.05	294,892.05	294,892.05	0.00
02	CD	12	2402	19	00	00	51	01	0.00	2,308.05	2,308.05	2,308.05	0.00
02	CD	12	2402	19	00	01	16	02	1,150,000.00	163,932.50	163,932.50	163,932.50	0.00
02	CD	12	2402	19	00	01	16	03	150,000.00	135,331.44	135,331.44	135,331.44	0.00
02	CD	12	2402	20	00	01	16	01	50,000.00	49,578.80	49,578.80	49,578.80	0.00
02	CD	12	2402	20	00	01	16	02	70,000.00	69,517.50	69,517.50	69,517.50	0.00
02	CD	12	2402	20	00	01	00	05	550,000.00	112,907.00	112,907.00	112,907.00	0.00
02	CD	12	2402	20	00	01	00	10	250,000.00	235,930.00	235,930.00	235,930.00	0.00
02	CD	12	2402	20	00	01	16	10	200,000.00	124,622.16	124,622.16	124,622.16	0.00
02	CD	12	2402	20	00	01	00	15	39,500.00	101,223.00	101,223.00	101,223.00	0.00
02	CD	12	2402	23	00	01	16	03	1,800,000.00	3,390,870.29	3,390,870.29	3,390,870.29	0.00
02	CD	12	2402	24	00	01	00	03	0.00	169,100.73	169,100.73	169,100.73	0.00
02	CD	12	2402	24	00	01	16	03	600,000.00	1,056,321.61	1,056,321.61	1,056,321.61	0.00
02	CD	12	2402	24	00	01	00	60	0.00	401,356.90	401,356.90	401,356.90	0.00
02	CD	12	2402	25	00	01	00	17	0.00	25,311.50	25,311.50	25,311.50	0.00
02	CD	12	2402	27	00	01	16	05	150,000.00	101,159.50	101,159.50	101,159.50	0.00
02	CD	12	2403	13	00	00	15	24	0.00	96,600.00	96,600.00	96,600.00	0.00
02	CD	12	2403	17	04	01	16	04	200,000.00	0.00	0.00	0.00	0.00
02	CD	12	2403	19	00	01	00	01	0.00	48,944.00	48,944.00	48,944.00	0.00
02	CD	12	2403	20	00	01	00	05	550,000.00	401,594.38	401,594.38	401,594.38	0.00
02	CD	12	2403	20	00	01	16	10	200,000.00	69,581.79	69,581.79	69,581.79	0.00
02	CD	12	2403	20	00	01	00	10	0.00	278,488.60	278,488.60	278,488.60	0.00
02	CD	12	2403	20	00	01	16	12	250,000.00	55,303.50	55,303.50	55,303.50	0.00
02	CD	12	2403	20	00	01	00	15	93,000.00	40,662.51	40,662.51	40,662.51	0.00
02	CD	12	2403	20	00	01	00	60	0.00	17,267.25	17,267.25	17,267.25	0.00
02	CD	12	2403	23	00	01	00	03	0.00	12,585.32	12,585.32	12,585.32	0.00
02	CD	12	2403	23	00	00	00	03	0.00	19,895.00	19,895.00	19,895.00	0.00
02	CD	12	2403	24	00	01	16	03	500,000.00	33,005.00	33,005.00	33,005.00	0.00
02	CD	12	2403	28	00	01	00	04	28,930.00	0.00	0.00	0.00	0.00
02	CD	12	2404	13	00	01	16	11	150,000.00	125,691.79	125,691.79	125,691.79	0.00
02	CD	12	2404	13	00	01	15	24	50,000.00	0.00	0.00	0.00	0.00
02	CD	12	2404	16	00	01	16	06	150,000.00	149,964.32	149,964.32	149,964.32	0.00
02	CD	12	2404	17	04	01	16	04	150,000.00	174,123.80	174,123.80	174,123.80	0.00
02	CD	12	2404	19	00	01	16	02	1,150,000.00	460,562.81	460,562.81	460,562.81	0.00
02	CD	12	2404	19	00	01	16	03	150,000.00	149,981.10	149,981.10	149,981.10	0.00
02	CD	12	2404	20	00	01	00	10	200,000.00	499,742.51	499,742.51	499,742.51	0.00
02	CD	12	2404	20	00	01	16	10	200,000.00	61,494.53	61,494.53	61,494.53	0.00
02	CD	12	2404	20	00	00	00	15	0.00	30,534.50	30,534.50	30,534.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	2404	20	00	01	00	15	1,592,620.00	1,692,465.20	1,692,465.20	1,692,465.20	0.00
02	CD	12	2404	25	00	01	00	17	6,300.00	0.00	0.00	0.00	0.00
02	CD	12	2404	27	00	01	16	05	150,000.00	149,972.65	149,972.65	149,972.65	0.00
02	CD	12	2501	03	00	00	00	18	0.00	535.90	535.90	535.90	0.00
02	CD	12	2501	19	00	00	51	01	0.00	296,203.20	296,203.20	296,203.20	0.00
02	CD	12	2501	25	00	00	00	19	7,500.00	7,388.41	7,388.41	7,388.41	0.00
02	CD	12	2502	03	00	00	00	18	0.00	96.00	96.00	96.00	0.00
02	CD	12	2502	20	00	00	00	14	0.00	102,848.50	102,848.50	102,848.50	0.00
02	CD	12	2502	25	00	00	00	03	1,050.00	0.00	0.00	0.00	0.00
02	CD	12	2502	28	00	00	00	04	107,370.00	74,438.00	74,438.00	74,438.00	0.00
02	CD	12	2503	09	00	00	00	01	200,000.00	175,508.73	175,508.73	175,508.73	0.00
02	CD	12	2503	12	00	00	15	12	0.00	6,576.00	6,576.00	6,576.00	0.00
02	CD	12	2503	12	00	00	00	12	0.00	821.00	821.00	821.00	0.00
02	CD	12	2503	13	00	00	15	01	0.00	104,757.68	104,757.68	104,757.68	0.00
02	CD	12	2503	16	00	00	00	09	0.00	24,508.00	24,508.00	24,508.00	0.00
02	CD	12	2503	16	00	00	15	09	0.00	42,900.00	42,900.00	42,900.00	0.00
02	CD	12	2504	09	00	00	00	01	200,000.00	170,804.61	170,804.61	170,804.61	0.00
02	CD	12	2504	12	00	00	15	12	0.00	8,974.25	8,974.25	8,974.25	0.00
02	CD	12	2504	12	00	00	00	12	0.00	7,730.30	7,730.30	7,730.30	0.00
02	CD	12	2504	13	00	00	15	01	0.00	43,641.35	43,641.35	43,641.35	0.00
02	CD	12	2504	16	00	00	00	09	0.00	118,046.35	118,046.35	118,046.35	0.00
02	CD	12	2504	25	00	00	00	17	1,850.00	0.00	0.00	0.00	0.00
02	CD	12	2505	05	00	00	00	10	180,000.00	0.00	0.00	0.00	0.00
02	CD	12	2505	22	00	00	00	01	0.00	1,640.09	1,640.09	1,640.09	0.00
02	CD	12	2505	25	00	00	00	03	15,300.00	0.00	0.00	0.00	0.00
02	CD	12	2505	28	00	00	00	04	61,000.00	21,400.00	21,400.00	21,400.00	0.00
02	CD	12	2506	03	00	00	00	18	336,899.00	309,260.87	309,260.87	309,260.87	0.00
02	CD	12	2506	20	00	01	00	10	50,000.00	384,567.67	384,567.67	384,567.67	0.00
02	CD	12	2506	20	00	01	00	15	8,500.00	6,532.00	6,532.00	6,532.00	0.00
02	CD	12	2506	20	00	01	00	16	0.00	295,362.50	295,362.50	295,362.50	0.00
02	CD	12	2506	25	00	01	00	03	0.00	3,680.00	3,680.00	3,680.00	0.00
02	CD	12	2506	25	00	01	00	12	20,000.00	1,127.00	1,127.00	1,127.00	0.00
02	CD	12	2506	25	00	00	00	17	205,000.00	172,252.50	172,252.50	172,252.50	0.00
02	CD	12	2506	28	00	01	00	04	0.00	344,818.60	344,818.60	344,818.60	0.00
02	CD	12	2506	28	00	00	00	04	335,000.00	117,565.20	117,565.20	117,565.20	0.00
02	CD	12	2601	03	00	11	00	18	10,000,000.00	9,895,571.22	9,895,571.22	9,895,571.22	0.00
02	CD	12	2601	03	00	10	15	18	5,450,000.00	5,448,386.87	5,448,386.87	5,448,386.87	0.00
02	CD	12	2601	03	00	00	00	18	50,000.00	6,052.08	6,052.08	6,052.08	0.00
02	CD	12	2601	03	00	11	00	60	0.00	432,569.79	432,569.79	432,569.79	0.00
02	CD	12	2601	12	00	00	51	12	0.00	7,803.07	7,803.07	7,803.07	0.00
02	CD	12	2601	19	00	00	51	01	0.00	1,023,704.70	1,023,704.70	1,023,704.70	0.00
02	CD	12	2601	25	00	11	00	12	0.00	1,758,459.46	1,758,459.46	1,758,459.46	0.00
02	CD	12	2602	20	00	01	16	12	80,000.00	78,823.30	78,823.30	78,823.30	0.00
02	CD	12	2602	20	00	01	00	12	950,000.00	757,475.10	757,475.10	757,475.10	0.00
02	CD	12	2602	20	00	00	00	14	50,662.00	20,893.20	20,893.20	20,893.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	2602	22	00	00	00	01	0.00	6,535.74	6,535.74	6,535.74	0.00
02	CD	12	2602	23	00	01	00	03	0.00	35,443.17	35,443.17	35,443.17	0.00
02	CD	12	2602	23	00	01	16	03	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	12	2602	23	00	01	00	06	31,500.00	29,607.90	29,607.90	29,607.90	0.00
02	CD	12	2602	24	00	01	16	03	20,000.00	38,206.90	38,206.90	38,206.90	0.00
02	CD	12	2602	25	00	00	00	17	2,250.00	2,612.80	2,612.80	2,612.80	0.00
02	CD	12	2701	03	00	00	00	18	0.00	60,212.34	60,212.34	60,212.34	0.00
02	CD	12	2701	03	00	10	15	18	2,520,737.00	1,779,550.29	1,779,550.29	1,779,550.29	0.00
02	CD	12	2701	05	00	00	00	10	0.00	42,493.53	42,493.53	42,493.53	0.00
02	CD	12	2701	09	00	00	00	01	100,000.00	119,779.17	119,779.17	119,779.17	0.00
02	CD	12	2701	12	00	00	15	12	0.00	9,039.00	9,039.00	9,039.00	0.00
02	CD	12	2701	13	00	00	15	01	0.00	6,927.60	6,927.60	6,927.60	0.00
02	CD	12	2701	13	00	00	15	24	400,000.00	221,076.00	221,076.00	221,076.00	0.00
02	CD	12	2701	16	00	00	00	09	0.00	19,827.84	19,827.84	19,827.84	0.00
02	CD	12	2701	19	00	00	15	01	0.00	379,459.75	379,459.75	379,459.75	0.00
02	CD	12	2701	19	00	00	15	04	0.00	257,094.00	257,094.00	257,094.00	0.00
02	CD	12	2701	20	00	11	00	05	0.00	57,183.62	57,183.62	0.00	57,183.62
02	CD	12	2701	20	00	01	00	12	380,000.00	0.00	0.00	0.00	0.00
02	CD	12	2701	25	00	01	00	17	23,280.00	23,278.53	23,278.53	23,278.53	0.00
02	CD	12	2701	25	00	00	00	19	24,850.00	0.00	0.00	0.00	0.00
02	CD	12	2701	25	00	01	00	19	0.00	18,812.85	18,812.85	18,812.85	0.00
02	CD	12	2701	27	00	00	00	02	0.00	12,592.50	12,592.50	12,592.50	0.00
02	CD	12	2702	03	00	10	15	18	1,369,023.00	1,316,565.84	1,316,565.84	1,316,565.84	0.00
02	CD	12	2702	09	00	00	00	01	100,000.00	129,180.65	129,180.65	129,180.65	0.00
02	CD	12	2702	20	00	11	00	05	0.00	152,217.59	152,217.59	69,992.55	82,225.04
02	CD	12	2702	20	00	01	00	12	250,000.00	508,010.20	508,010.20	508,010.20	0.00
02	CD	12	2702	25	00	01	00	17	298,020.00	189,960.45	189,960.45	189,960.45	0.00
02	CD	12	2702	25	00	01	00	60	0.00	285,482.09	285,482.09	285,482.09	0.00
02	CD	12	2703	12	00	00	15	12	0.00	7,469.48	7,469.48	7,469.48	0.00
02	CD	12	2703	19	00	00	00	01	0.00	7,751.00	7,751.00	7,751.00	0.00
02	CD	12	2703	19	00	00	15	01	0.00	377,477.00	377,477.00	377,477.00	0.00
02	CD	12	2703	19	00	01	00	01	0.00	373,527.05	373,527.05	373,527.05	0.00
02	CD	12	2901	03	00	00	00	18	302,316.00	0.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								65,130,587.00	70,001,076.08	70,001,076.08	69,441,918.05	559,158.03
02	CD	12	3101	03	00	01	00	18	0.00	3,021.51	3,021.51	3,021.51	0.00
02	CD	12	3103	03	00	00	00	18	1,064,587.00	1,063,593.00	1,063,593.00	1,063,593.00	0.00
02	CD	12	3103	20	00	01	00	10	1,064,587.00	624,120.17	624,120.17	624,120.17	0.00
02	CD	12	3104	20	00	10	70	04	3,725,000.00	3,383,893.09	3,383,893.09	3,383,893.09	0.00
02	CD	12	3104	20	00	10	70	05	3,725,000.00	3,414,583.26	3,414,583.26	3,414,583.26	0.00
02	CD	12	3104	20	00	01	00	10	0.00	476,184.70	476,184.70	476,184.70	0.00
02	CD	12	3104	20	00	00	00	10	25,000.00	5,750.00	5,750.00	5,750.00	0.00
02	CD	12	3104	20	00	00	00	15	25,000.00	9,278.00	9,278.00	9,278.00	0.00
02	CD	12	3105	20	00	00	00	16	0.00	153,144.00	153,144.00	153,144.00	0.00
02	CD	12	3105	20	00	10	00	16	57,000.00	0.00	0.00	0.00	0.00
02	CD	12	3105	20	00	11	00	16	443,168.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	3105	20	00	00	00	60	0.00	6,131.00	6,131.00	6,131.00	0.00
02	CD	12	3105	23	00	10	15	04	3,850,000.00	2,924,220.00	2,924,220.00	2,924,220.00	0.00
02	CD	12	3106	03	00	11	00	18	30,000.00	0.00	0.00	0.00	0.00
02	CD	12	3106	28	00	00	00	01	0.00	171,014.50	171,014.50	171,014.50	0.00
02	CD	12	3108	03	00	10	00	18	464,004.00	399,181.18	399,181.18	399,181.18	0.00
02	CD	12	3108	03	00	10	00	60	0.00	73,056.63	73,056.63	73,056.63	0.00
02	CD	12	3108	28	00	10	00	01	43,200.00	37,164.82	37,164.82	37,164.82	0.00
02	CD	12	3207	13	00	01	15	24	100,000.00	26,730.00	26,730.00	26,730.00	0.00
02	CD	12	3207	19	00	00	00	04	0.00	2,398,845.10	2,398,845.10	2,398,845.10	0.00
02	CD	12	3207	20	00	01	00	02	3,500,232.00	0.00	0.00	0.00	0.00
02	CD	12	3207	20	00	01	00	05	1,582,000.00	0.00	0.00	0.00	0.00
02	CD	12	3207	25	00	01	00	12	0.00	946,283.04	946,283.04	946,283.04	0.00
02	CD	12	3207	25	00	00	00	19	100,000.00	89,994.00	89,994.00	89,994.00	0.00
02	CD	12	3207	27	00	01	00	18	0.00	148,200.00	148,200.00	148,200.00	0.00
02	CD	12	3207	28	00	00	00	01	0.00	1,631,564.38	1,631,564.38	1,631,564.38	0.00
02	CD	12	3208	27	00	00	00	18	150,500.00	0.00	0.00	0.00	0.00
02	CD	12	3210	03	00	00	00	18	1,832,178.00	172,500.00	172,500.00	172,500.00	0.00
02	CD	12	3210	13	00	00	00	14	100,000.00	0.00	0.00	0.00	0.00
02	CD	12	3210	13	00	00	51	14	0.00	64,400.00	64,400.00	64,400.00	0.00
02	CD	12	3210	19	00	01	00	02	80,000.00	0.00	0.00	0.00	0.00
02	CD	12	3210	19	00	00	00	04	0.00	1,371,658.00	1,371,658.00	1,371,658.00	0.00
02	CD	12	3210	19	00	01	00	60	0.00	64,400.00	64,400.00	64,400.00	0.00
02	CD	12	3212	03	00	10	15	18	990,000.00	620,690.46	620,690.46	620,690.46	0.00
02	CD	12	3301	03	00	00	00	18	11,413,937.00	11,946,952.41	11,946,952.41	11,946,952.41	0.00
02	CD	12	3301	09	00	00	00	01	0.00	635,016.68	635,016.68	635,016.68	0.00
02	CD	12	3301	12	00	00	00	12	0.00	1,615,803.83	1,615,803.83	1,615,803.83	0.00
02	CD	12	3301	12	00	01	00	12	0.00	789,708.00	789,708.00	789,708.00	0.00
02	CD	12	3301	13	00	00	51	14	1,645,677.00	171,806.00	171,806.00	171,806.00	0.00
02	CD	12	3301	16	00	00	00	09	0.00	48,750.00	48,750.00	48,750.00	0.00
02	CD	12	3301	19	00	00	00	01	0.00	145,000.00	145,000.00	145,000.00	0.00
02	CD	12	3301	19	00	00	51	01	0.00	1,635,965.33	1,635,965.33	1,635,965.33	0.00
02	CD	12	3301	20	00	01	00	02	561,516.00	0.00	0.00	0.00	0.00
02	CD	12	3301	20	00	01	00	12	561,517.00	0.00	0.00	0.00	0.00
02	CD	12	3301	20	00	01	00	15	0.00	866,583.33	866,583.33	866,583.33	0.00
02	CD	12	3301	20	00	01	00	16	561,517.00	0.00	0.00	0.00	0.00
02	CD	12	3301	25	00	01	00	11	889,746.00	889,236.75	889,236.75	889,236.75	0.00
02	CD	12	3301	25	00	00	00	17	0.00	224,521.68	224,521.68	224,521.68	0.00
02	CD	12	3301	25	00	00	40	17	0.00	501,978.32	501,978.32	501,978.32	0.00
02	CD	12	3301	27	00	00	51	12	1,645,677.00	1,477,144.77	1,477,144.77	1,477,144.77	0.00
02	CD	12	3301	28	00	00	00	01	8,000,000.00	4,367,405.62	4,367,405.62	4,367,405.62	0.00
02	CD	12	3302	03	00	00	00	18	700,145.00	1,284,562.10	1,284,562.10	1,284,562.10	0.00
02	CD	12	3302	03	00	01	00	60	0.00	90,000.00	90,000.00	90,000.00	0.00
02	CD	12	3302	20	00	01	00	12	567,000.00	0.00	0.00	0.00	0.00
02	CD	12	3302	28	00	00	00	01	39,500.00	0.00	0.00	0.00	0.00
02	CD	12	3303	03	00	01	00	18	214,818.00	279,737.50	279,737.50	279,737.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	3305	03	00	01	00	18	0.00	301,250.00	301,250.00	301,250.00	0.00
02	CD	12	3305	13	00	01	00	60	0.00	287,500.00	287,500.00	287,500.00	0.00
02	CD	12	3305	20	00	01	00	02	0.00	140,000.00	140,000.00	140,000.00	0.00
02	CD	12	3402	20	00	11	16	08	680,000.00	492,845.77	492,845.77	492,845.77	0.00
02	CD	12	3403	03	00	00	00	18	0.00	75,305.21	75,305.21	75,305.21	0.00
02	CD	12	3403	19	00	00	51	01	0.00	1,162.06	1,162.06	1,162.06	0.00
02	CD	12	3403	27	00	00	51	12	0.00	748.63	748.63	748.63	0.00
02	CD	12	3404	03	00	10	00	18	50,000.00	25,392.33	25,392.33	25,392.33	0.00
02	CD	12	3404	03	00	10	15	18	910,000.00	910,000.00	910,000.00	910,000.00	0.00
02	CD	12	3404	20	00	11	15	10	3,000,000.00	2,730,418.55	2,730,418.55	2,730,418.55	0.00
02	CD	12	3404	20	00	11	63	10	0.00	266,540.12	266,540.12	226,239.93	40,300.19
02	CD	12	3407	03	00	00	00	18	2,064,910.00	1,636,710.25	1,636,710.25	1,636,710.25	0.00
02	CD	12	3409	03	00	01	00	18	510,219.00	175,638.00	175,638.00	175,638.00	0.00
02	CD	12	3409	05	00	01	00	10	0.00	86,135.00	86,135.00	86,135.00	0.00
02	CD	12	3409	19	00	01	00	02	50,000.00	34,518.54	34,518.54	34,518.54	0.00
02	CD	12	3411	03	00	10	15	18	8,580,000.00	8,580,000.00	8,580,000.00	8,580,000.00	0.00
02	CD	12	3411	03	00	10	00	60	0.00	31,801.30	31,801.30	31,801.30	0.00
02	CD	12	3414	03	00	00	00	18	0.00	111,577.62	111,577.62	111,577.62	0.00
02	CD	12	3414	03	00	10	00	18	686,070.00	480,999.45	480,999.45	480,999.45	0.00
02	CD	12	3415	03	00	00	00	04	0.00	483.74	483.74	483.74	0.00
02	CD	12	3501	03	00	00	00	18	203,241.00	199,949.91	199,949.91	199,949.91	0.00
02	CD	12	3502	03	00	01	00	18	292,457.00	529,345.00	529,345.00	529,345.00	0.00
02	CD	12	3502	03	00	00	00	18	0.00	7,360.00	7,360.00	7,360.00	0.00
02	CD	12	3503	03	00	01	00	18	2,898,002.00	2,369,159.15	2,369,159.15	2,369,159.15	0.00
02	CD	12	3503	03	00	00	00	18	0.00	318,336.59	318,336.59	318,336.59	0.00
02	CD	12	3503	19	00	00	51	01	0.00	26,823.75	26,823.75	26,823.75	0.00
02	CD	12	3503	20	00	01	00	08	0.00	957,731.50	957,731.50	957,731.50	0.00
02	CD	12	3503	27	00	00	51	03	0.00	2,150.50	2,150.50	2,150.50	0.00
02	CD	12	3504	20	00	01	00	10	50,000.00	354,717.50	354,717.50	354,717.50	0.00
02	CD	12	3505	03	00	01	00	18	53,693.00	299,069.35	299,069.35	299,069.35	0.00
02	CD	12	3505	03	00	01	00	60	0.00	103,500.00	103,500.00	103,500.00	0.00
02	CD	12	3505	20	00	01	00	10	0.00	148,350.00	148,350.00	148,350.00	0.00
02	CD	12	3506	03	00	00	00	18	384,584.00	359,522.09	359,522.09	359,522.09	0.00
02	CD	12	3508	09	00	00	00	01	0.00	1,649,999.87	1,649,999.87	1,649,999.87	0.00
02	CD	12	3510	03	00	00	00	18	0.00	699,438.05	699,438.05	699,438.05	0.00
02	CD	12	3510	03	00	01	00	18	8,500,000.00	6,743,710.18	6,743,710.18	6,743,710.18	0.00
02	CD	12	3510	03	00	01	00	60	0.00	3,052.35	3,052.35	3,052.35	0.00
02	CD	12	3510	20	00	00	00	10	0.00	1,386,476.78	1,386,476.78	1,386,476.78	0.00
02	CD	12	3511	03	00	01	00	18	789,736.00	506,608.47	506,608.47	506,608.47	0.00
02	CD	12	3511	17	00	01	00	03	0.00	352,951.88	352,951.88	352,951.88	0.00
02	CD	12	3512	03	00	01	00	18	330,000.00	258,232.83	258,232.83	258,232.83	0.00
02	CD	12	3512	03	00	00	00	18	0.00	1,035.00	1,035.00	1,035.00	0.00
02	CD	12	3513	03	00	00	00	18	1,095,512.00	451,527.81	451,527.81	451,527.81	0.00
02	CD	12	3513	13	00	00	15	24	430,000.00	129,898.25	129,898.25	129,898.25	0.00
02	CD	12	3513	20	00	01	00	10	0.00	198,306.00	198,306.00	198,306.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	3601	05	00	00	00	10	600,000.00	1,981,606.60	1,981,606.60	1,981,606.60	0.00
02	CD	12	3601	27	00	00	00	02	5,000.00	0.00	0.00	0.00	0.00
02	CD	12	3602	05	00	00	00	10	300,000.00	71,553.00	71,553.00	71,553.00	0.00
02	CD	12	3602	13	00	00	15	24	300,000.00	21,770.88	21,770.88	21,770.88	0.00
02	CD	12	3602	25	00	00	00	17	0.00	10,885.44	10,885.44	10,885.44	0.00
02	CD	12	3602	28	00	00	00	01	0.00	56,888.43	56,888.43	56,888.43	0.00
02	CD	12	3604	03	00	00	00	18	65,947.00	0.00	0.00	0.00	0.00
02	CD	12	3605	03	00	00	00	18	0.00	96,360.80	96,360.80	96,360.80	0.00
02	CD	12	3605	12	00	00	51	12	0.00	2,484.00	2,484.00	2,484.00	0.00
02	CD	12	3605	13	00	00	51	14	0.00	5,290.00	5,290.00	5,290.00	0.00
02	CD	12	3605	19	00	00	51	01	0.00	20,881.99	20,881.99	20,881.99	0.00
02	CD	12	3605	27	00	00	51	03	0.00	11,454.00	11,454.00	11,454.00	0.00
02	CD	12	3605	27	00	00	51	12	0.00	172,500.00	172,500.00	172,500.00	0.00
02	CD	12	3606	05	00	00	00	10	705,700.00	697,885.34	697,885.34	697,885.34	0.00
02	CD	12	3606	13	00	00	15	24	0.00	43,010.00	43,010.00	43,010.00	0.00
02	CD	12	3606	16	00	00	00	09	0.00	26,450.00	26,450.00	26,450.00	0.00
02	CD	12	3606	19	00	00	15	04	0.00	138,892.75	138,892.75	138,892.75	0.00
02	CD	12	3606	19	00	00	00	04	0.00	284,750.00	284,750.00	284,750.00	0.00
02	CD	12	3606	25	00	00	00	17	165,460.00	106,487.47	106,487.47	106,487.47	0.00
02	CD	12	3606	25	00	00	00	19	60,000.00	2,875.00	2,875.00	2,875.00	0.00
02	CD	12	3606	27	00	00	00	02	0.00	653,087.30	653,087.30	653,087.30	0.00
02	CD	12	3703	03	00	00	00	18	1,804,000.00	1,804,000.00	1,804,000.00	1,804,000.00	0.00
02	CD	12	3703	13	00	00	00	24	0.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	12	3703	13	00	00	15	24	50,000.00	0.00	0.00	0.00	0.00
02	CD	12	3801	03	00	00	00	18	600,000.00	0.00	0.00	0.00	0.00
02	CD	12	3801	19	00	00	00	04	0.00	249,498.25	249,498.25	249,498.25	0.00
02	CD	12	3802	03	00	00	00	18	2,800,000.00	0.00	0.00	0.00	0.00
02	CD	12	3802	19	00	00	00	04	0.00	4,309,316.80	4,309,316.80	4,309,316.80	0.00
02	CD	12	3803	03	00	00	00	18	200,000.00	0.00	0.00	0.00	0.00
02	CD	12	3803	13	00	00	15	24	200,000.00	148,296.40	148,296.40	148,296.40	0.00
02	CD	12	3803	19	00	00	00	04	0.00	852,692.80	852,692.80	852,692.80	0.00
02	CD	12	3803	27	00	00	00	02	104,000.00	310,178.00	310,178.00	310,178.00	0.00
02	CD	12	3807	03	00	00	00	18	262,596.00	261,741.08	261,741.08	261,741.08	0.00
02	CD	12	3807	20	00	00	00	10	0.00	25,000.00	25,000.00	25,000.00	0.00
02	CD	12	3807	20	00	01	00	10	25,000.00	0.00	0.00	0.00	0.00
02	CD	12	3903	19	00	00	00	01	0.00	58,500.00	58,500.00	58,500.00	0.00
02	CD	12	3903	19	00	00	15	01	0.00	31,400.00	31,400.00	31,400.00	0.00
3000	SERVICIOS GENERALES								89,558,633.00	94,181,788.87	94,181,788.87	94,141,488.68	40,300.19
02	CD	12	4103	03	00	00	00	18	0.00	180,894.00	180,894.00	180,894.00	0.00
02	CD	12	4104	13	00	00	00	05	0.00	140,055.91	140,055.91	140,055.91	0.00
02	CD	12	4104	13	00	00	15	05	0.00	2,963,336.09	2,963,336.09	2,963,336.09	0.00
02	CD	12	4104	19	00	00	00	01	0.00	39,193.80	39,193.80	39,193.80	0.00
02	CD	12	4104	19	00	00	15	01	0.00	128,806.20	128,806.20	128,806.20	0.00
02	CD	12	4105	12	00	00	00	12	1,900,000.00	0.00	0.00	0.00	0.00
02	CD	12	4105	13	00	00	00	01	0.00	868,464.50	868,464.50	868,464.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	4105	13	00	00	15	13	0.00	136,047.00	136,047.00	136,047.00	0.00
02	CD	12	4105	13	00	00	00	13	0.00	501,181.72	501,181.72	501,181.72	0.00
02	CD	12	4105	13	00	00	00	14	0.00	121,325.00	121,325.00	121,325.00	0.00
02	CD	12	4105	13	00	00	15	24	5,194,756.00	0.00	0.00	0.00	0.00
02	CD	12	4105	13	00	00	00	24	4,100,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	12	4105	13	00	00	00	60	0.00	15,640.00	15,640.00	15,640.00	0.00
02	CD	12	4105	19	00	00	15	01	0.00	216,863.50	216,863.50	216,863.50	0.00
02	CD	12	4105	19	00	00	00	04	2,208,249.00	3,359,767.99	3,359,767.99	3,359,767.99	0.00
02	CD	12	4105	19	00	00	15	04	7,813,678.00	10,833,702.03	10,833,702.03	10,833,702.03	0.00
02	CD	12	4105	25	00	00	00	19	55,500.00	0.00	0.00	0.00	0.00
02	CD	12	4107	13	00	00	15	24	600,000.00	600,000.00	600,000.00	600,000.00	0.00
02	CD	12	4107	19	00	00	15	01	0.00	70,900.00	70,900.00	70,900.00	0.00
02	CD	12	4107	19	00	00	00	04	0.00	186,833.80	186,833.80	186,833.80	0.00
02	CD	12	4107	19	00	00	15	04	0.00	26,000.00	26,000.00	26,000.00	0.00
02	CD	12	4107	25	00	00	00	19	25,000.00	0.00	0.00	0.00	0.00
02	CD	12	4112	13	00	00	15	24	0.00	245,400.00	245,400.00	245,400.00	0.00
02	CD	12	4112	25	00	00	00	11	4,856,039.00	9,901,039.00	9,901,039.00	9,901,039.00	0.00
02	CD	12	4112	25	00	00	40	17	0.00	4,090,889.00	4,090,889.00	4,090,889.00	0.00
02	CD	12	4112	25	00	00	00	19	20,000.00	0.00	0.00	0.00	0.00
02	CD	12	4112	27	00	00	00	02	15,000.00	2,149,996.25	2,149,996.25	2,149,996.25	0.00
02	CD	12	4112	27	00	00	00	15	151,435.00	141,000.00	141,000.00	141,000.00	0.00
02	CD	12	4112	28	00	00	00	01	20,560,000.00	55,717,607.00	55,717,607.00	55,717,607.00	0.00
02	CD	12	4112	28	00	00	00	60	0.00	1,117,200.00	1,117,200.00	1,117,200.00	0.00
02	CD	12	4115	09	00	00	45	01	17,630,794.00	0.00	0.00	0.00	0.00
02	CD	12	4115	09	00	00	00	01	7,597,922.00	0.00	0.00	0.00	0.00
02	CD	12	4205	16	00	00	00	09	0.00	202,006.25	202,006.25	202,006.25	0.00
02	CD	12	4205	16	00	00	15	09	0.00	13,793.80	13,793.80	13,793.80	0.00
02	CD	12	4211	20	00	00	00	15	4,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								76,728,373.00	98,977,942.84	98,977,942.84	98,977,942.84	0.00
02	CD	12	5101	03	00	01	00	04	56,500.00	35,124.05	35,124.05	35,124.05	0.00
02	CD	12	5101	03	00	01	00	18	1,440,906.00	202,276.95	202,276.95	202,276.95	0.00
02	CD	12	5101	12	00	01	00	12	0.00	183,084.60	183,084.60	183,084.60	0.00
02	CD	12	5101	13	00	01	00	05	0.00	448,848.45	448,848.45	448,848.45	0.00
02	CD	12	5101	16	00	01	00	09	0.00	53,797.00	53,797.00	53,797.00	0.00
02	CD	12	5101	17	00	01	00	03	0.00	2,167,240.78	2,167,240.78	2,167,240.78	0.00
02	CD	12	5101	22	00	01	00	01	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	12	5101	25	00	01	00	11	3,125.00	0.00	0.00	0.00	0.00
02	CD	12	5101	25	00	01	00	17	2,800.00	0.00	0.00	0.00	0.00
02	CD	12	5101	25	00	01	00	19	15,500.00	11,270.00	11,270.00	11,270.00	0.00
02	CD	12	5101	27	00	01	00	03	27,500.00	27,500.00	27,500.00	27,500.00	0.00
02	CD	12	5101	27	00	01	51	03	0.00	7,900.50	7,900.50	7,900.50	0.00
02	CD	12	5101	27	00	01	00	12	35,000.00	0.00	0.00	0.00	0.00
02	CD	12	5102	03	00	01	00	18	331,134.00	27,755.99	27,755.99	27,755.99	0.00
02	CD	12	5102	05	00	01	00	10	0.00	31,993.00	31,993.00	31,993.00	0.00
02	CD	12	5102	12	00	01	00	12	0.00	43,327.40	43,327.40	43,327.40	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	5102	16	00	01	00	09	0.00	16,042.50	16,042.50	16,042.50	0.00
02	CD	12	5102	25	00	01	00	19	3,200.00	3,197.00	3,197.00	3,197.00	0.00
02	CD	12	5102	27	00	01	15	02	108,976.00	0.00	0.00	0.00	0.00
02	CD	12	5102	27	00	01	00	03	8,000.00	8,000.00	8,000.00	8,000.00	0.00
02	CD	12	5102	27	00	01	00	12	34,000.00	4,535.00	4,535.00	4,535.00	0.00
02	CD	12	5103	03	00	01	00	18	0.00	5,060.00	5,060.00	5,060.00	0.00
02	CD	12	5103	05	00	01	00	10	273,300.00	682,130.53	682,130.53	682,130.53	0.00
02	CD	12	5103	12	00	01	00	12	0.00	103,201.00	103,201.00	103,201.00	0.00
02	CD	12	5103	13	00	01	00	24	0.00	8,337.50	8,337.50	8,337.50	0.00
02	CD	12	5103	13	00	01	15	24	39,322.00	33,140.70	33,140.70	33,140.70	0.00
02	CD	12	5103	19	00	01	00	01	0.00	1,199,277.50	1,199,277.50	1,199,277.50	0.00
02	CD	12	5103	19	00	01	00	04	0.00	356,889.85	356,889.85	356,889.85	0.00
02	CD	12	5103	25	00	01	00	17	5,000.00	0.00	0.00	0.00	0.00
02	CD	12	5103	25	00	01	00	19	54,500.00	43,779.47	43,779.47	43,779.47	0.00
02	CD	12	5103	27	00	01	51	03	0.00	15,797.10	15,797.10	15,797.10	0.00
02	CD	12	5104	19	00	01	00	04	0.00	23,448.50	23,448.50	23,448.50	0.00
02	CD	12	5104	20	00	01	00	05	0.00	3,735,499.98	3,735,499.98	3,735,499.98	0.00
02	CD	12	5201	23	00	01	00	06	2,500.00	0.00	0.00	0.00	0.00
02	CD	12	5201	25	00	01	00	03	420,410.00	454,250.00	454,250.00	454,250.00	0.00
02	CD	12	5202	03	00	01	00	18	75,000.00	36,087.00	36,087.00	36,087.00	0.00
02	CD	12	5202	09	00	01	45	01	0.00	1,747,617.80	1,747,617.80	1,747,617.80	0.00
02	CD	12	5202	16	00	01	00	09	0.00	4,370.00	4,370.00	4,370.00	0.00
02	CD	12	5202	19	00	01	51	01	0.00	111,084.25	111,084.25	111,084.25	0.00
02	CD	12	5202	20	00	01	00	05	50,000.00	61,826.30	61,826.30	61,826.30	0.00
02	CD	12	5202	20	00	01	00	14	0.00	13,225.00	13,225.00	13,225.00	0.00
02	CD	12	5202	20	00	01	00	15	0.00	18,860.00	18,860.00	18,860.00	0.00
02	CD	12	5202	23	00	01	00	06	0.00	4,709.25	4,709.25	4,709.25	0.00
02	CD	12	5203	20	00	01	00	12	0.00	13,512.50	13,512.50	13,512.50	0.00
02	CD	12	5203	20	00	01	00	16	0.00	16,956.75	16,956.75	16,956.75	0.00
02	CD	12	5203	25	00	01	00	12	0.00	63,825.00	63,825.00	63,825.00	0.00
02	CD	12	5204	03	00	01	00	18	1,602,802.00	323,233.03	323,233.03	323,233.03	0.00
02	CD	12	5204	09	00	01	00	01	0.00	573,748.80	573,748.80	573,748.80	0.00
02	CD	12	5204	09	00	01	45	01	0.00	1,926,158.00	1,926,158.00	1,926,158.00	0.00
02	CD	12	5204	22	00	01	00	01	26,000.00	0.00	0.00	0.00	0.00
02	CD	12	5204	25	00	01	00	17	126,000.00	0.00	0.00	0.00	0.00
02	CD	12	5204	27	00	01	51	03	0.00	490.00	490.00	490.00	0.00
02	CD	12	5204	27	00	01	00	03	80,052.00	0.00	0.00	0.00	0.00
02	CD	12	5204	27	00	01	00	12	6,000.00	0.00	0.00	0.00	0.00
02	CD	12	5204	28	00	01	00	01	15,000.00	0.00	0.00	0.00	0.00
02	CD	12	5205	03	00	01	00	18	650,000.00	427,727.25	427,727.25	427,727.25	0.00
02	CD	12	5205	09	00	01	00	01	50,000.00	22,793.00	22,793.00	22,793.00	0.00
02	CD	12	5205	19	00	01	51	01	0.00	8,625.00	8,625.00	8,625.00	0.00
02	CD	12	5205	28	00	01	00	01	0.00	10,177.50	10,177.50	10,177.50	0.00
02	CD	12	5206	03	00	01	00	04	66,500.00	52,333.10	52,333.10	52,333.10	0.00
02	CD	12	5206	03	00	01	00	18	1,206,867.00	1,159,031.25	1,159,031.25	1,159,031.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	12	5206	05	00	01	00	10	516,000.00	439,534.35	439,534.35	439,534.35	0.00
02	CD	12	5206	09	00	01	00	01	50,000.00	35,129.17	35,129.17	35,129.17	0.00
02	CD	12	5206	13	00	01	00	05	0.00	1,497,440.30	1,497,440.30	1,497,440.30	0.00
02	CD	12	5206	13	00	01	15	24	485,873.00	484,156.85	484,156.85	484,156.85	0.00
02	CD	12	5206	17	00	01	00	03	0.00	1,499,186.00	1,499,186.00	1,499,186.00	0.00
02	CD	12	5206	20	00	01	00	05	50,000.00	20,388.35	20,388.35	20,388.35	0.00
02	CD	12	5206	22	00	01	00	01	104,000.00	52,000.00	52,000.00	52,000.00	0.00
02	CD	12	5206	25	00	01	00	17	21,500.00	21,493.50	21,493.50	21,493.50	0.00
02	CD	12	5206	27	00	01	00	03	166,500.00	28,993.50	28,993.50	28,993.50	0.00
02	CD	12	5206	27	00	01	00	12	125,000.00	61,140.13	61,140.13	61,140.13	0.00
02	CD	12	5206	28	00	01	00	01	35,000.00	18,283.85	18,283.85	18,283.85	0.00
02	CD	12	5207	23	00	01	00	03	0.00	100,050.00	100,050.00	100,050.00	0.00
02	CD	12	5207	25	00	01	00	17	0.00	36,800.00	36,800.00	36,800.00	0.00
02	CD	12	5303	03	00	01	00	04	200,000.00	0.00	0.00	0.00	0.00
02	CD	12	5303	03	00	01	00	18	800,000.00	0.00	0.00	0.00	0.00
02	CD	12	5303	09	00	01	10	01	0.00	25,745.00	25,745.00	25,745.00	0.00
02	CD	12	5303	09	00	01	00	01	0.00	2,472,254.99	2,472,254.99	0.00	2,472,254.99
02	CD	12	5303	20	00	01	00	14	481,466.00	0.00	0.00	0.00	0.00
02	CD	12	5303	20	00	01	00	15	750,000.00	0.00	0.00	0.00	0.00
02	CD	12	5303	23	00	01	00	06	1,424,000.00	0.00	0.00	0.00	0.00
02	CD	12	5303	25	00	01	00	03	358,260.00	0.00	0.00	0.00	0.00
02	CD	12	5303	25	00	01	00	11	200,400.00	0.00	0.00	0.00	0.00
02	CD	12	5303	25	00	01	00	12	2,100,000.00	296,700.00	296,700.00	296,700.00	0.00
02	CD	12	5303	25	00	01	00	17	450,000.00	0.00	0.00	0.00	0.00
02	CD	12	5303	27	00	01	51	03	0.00	240,000.00	240,000.00	240,000.00	0.00
02	CD	12	5303	27	00	01	00	15	100,000.00	0.00	0.00	0.00	0.00
02	CD	12	5303	28	00	01	00	01	2,000,000.00	0.00	0.00	0.00	0.00
02	CD	12	5303	28	00	01	00	04	240,000.00	0.00	0.00	0.00	0.00
02	CD	12	5401	09	00	01	00	01	0.00	15,055.80	15,055.80	15,055.80	0.00
02	CD	12	5401	13	00	01	00	01	0.00	110,041.20	110,041.20	110,041.20	0.00
02	CD	12	5401	16	00	01	00	09	0.00	101,499.00	101,499.00	101,499.00	0.00
02	CD	12	5402	09	00	01	00	01	100,000.00	0.00	0.00	0.00	0.00
02	CD	12	5402	16	00	01	00	09	0.00	13,098.39	13,098.39	13,098.39	0.00
02	CD	12	5402	25	00	01	00	19	12,000.00	0.00	0.00	0.00	0.00
02	CD	12	5501	03	00	01	00	18	250,000.00	245,674.62	245,674.62	245,674.62	0.00
02	CD	12	5501	09	00	01	00	01	0.00	15,360.00	15,360.00	15,360.00	0.00
02	CD	12	5501	20	00	01	00	05	0.00	2,949.75	2,949.75	2,949.75	0.00
02	CD	12	5501	20	00	01	00	14	143,208.00	0.00	0.00	0.00	0.00
02	CD	12	5501	20	00	01	00	15	0.00	36,432.00	36,432.00	36,432.00	0.00
02	CD	12	5501	20	00	01	00	16	253,027.00	44,447.50	44,447.50	44,447.50	0.00
02	CD	12	5702	03	00	01	00	18	3,000,000.00	0.00	0.00	0.00	0.00
02	CD	12	5702	13	00	01	00	14	0.00	1,134,526.00	1,134,526.00	1,134,526.00	0.00
02	CD	12	5702	17	00	01	00	03	0.00	8,800,000.00	8,800,000.00	0.00	8,800,000.00
02	CD	12	5702	19	00	01	00	02	0.00	8,902,000.00	8,902,000.00	8,902,000.00	0.00
02	CD	12	5702	20	00	01	00	10	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Milpa Alta

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
5000	BIENES MUEBLES E INMUEBLES								21,252,128.00	46,799,476.38	46,799,476.38	32,027,221.39	14,772,254.99
02	CD	12	6100	05	00	01	00	10	21,381,920.00	0.00	0.00	0.00	0.00
02	CD	12	6100	09	00	01	45	01	0.00	13,829,177.75	13,829,177.75	13,829,177.75	0.00
02	CD	12	6100	13	00	01	00	10	549,500.00	519,946.19	519,946.19	519,946.19	0.00
02	CD	12	6100	13	00	01	16	10	7,850,000.00	5,034,481.53	5,034,481.53	5,034,481.53	0.00
02	CD	12	6100	13	00	01	16	14	0.00	1,219,983.79	1,219,983.79	1,219,983.79	0.00
02	CD	12	6100	13	11	01	44	10	0.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
02	CD	12	6100	13	11	01	16	10	0.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
02	CD	12	6100	16	00	01	16	06	0.00	2,339,642.44	2,339,642.44	2,339,642.44	0.00
02	CD	12	6100	16	00	01	00	06	0.00	164,709.52	164,709.52	164,709.52	0.00
02	CD	12	6100	16	00	01	00	08	359,814.00	359,729.36	359,729.36	359,729.36	0.00
02	CD	12	6100	16	00	01	16	08	5,140,186.00	10,140,072.77	10,140,072.77	10,140,072.77	0.00
02	CD	12	6100	16	00	01	00	60	0.00	49,519.95	49,519.95	49,519.95	0.00
02	CD	12	6100	17	00	01	00	60	0.00	46,826.48	46,826.48	46,826.48	0.00
02	CD	12	6100	17	04	01	16	03	0.00	1,321,314.24	1,321,314.24	1,321,314.24	0.00
02	CD	12	6100	17	04	01	00	04	23,897,160.00	4,264,363.96	4,264,363.96	4,264,363.96	0.00
02	CD	12	6100	17	04	01	16	04	1,000,000.00	6,121,232.67	6,121,232.67	6,121,232.67	0.00
02	CD	12	6100	17	17	01	00	04	0.00	2,030,984.28	2,030,984.28	2,030,984.28	0.00
02	CD	12	6100	17	17	01	16	04	0.00	1,043,637.03	1,043,637.03	1,043,637.03	0.00
02	CD	12	6100	17	17	01	21	04	0.00	4,405,816.11	4,405,816.11	0.00	4,405,816.11
02	CD	12	6100	19	00	01	00	02	847,087.00	2,587,280.57	2,587,280.57	500,969.26	2,086,311.31
02	CD	12	6100	19	00	01	04	02	6,644,658.00	0.00	0.00	0.00	0.00
02	CD	12	6100	19	00	01	16	02	9,352,958.00	2,341,100.26	2,341,100.26	2,341,100.26	0.00
02	CD	12	6100	19	00	01	16	03	0.00	1,801,180.26	1,801,180.26	1,801,180.26	0.00
02	CD	12	6100	19	00	01	00	60	0.00	475,369.27	475,369.27	475,369.27	0.00
02	CD	12	6100	19	11	01	44	02	0.00	1,805,552.00	1,805,552.00	1,805,552.00	0.00
02	CD	12	6100	19	11	01	16	02	0.00	1,805,552.00	1,805,552.00	1,805,552.00	0.00
02	CD	12	6100	20	00	01	16	01	6,000,000.00	479,020.49	479,020.49	479,020.49	0.00
02	CD	12	6100	20	00	01	16	02	0.00	209,992.07	209,992.07	209,992.07	0.00
02	CD	12	6100	20	00	01	00	05	18,729,175.00	0.00	0.00	0.00	0.00
02	CD	12	6100	20	00	01	16	05	0.00	4,275,970.02	4,275,970.02	4,275,970.02	0.00
02	CD	12	6100	20	00	01	44	05	4,198,823.00	0.00	0.00	0.00	0.00
02	CD	12	6100	20	00	01	16	10	8,628,810.00	7,950,788.93	7,950,788.93	7,950,788.93	0.00
02	CD	12	6100	20	00	01	00	10	14,748,335.00	286,418.79	286,418.79	286,418.79	0.00
02	CD	12	6100	20	00	01	00	60	0.00	1,457,731.41	1,457,731.41	1,457,731.41	0.00
02	CD	12	6100	24	00	01	16	03	7,943,925.00	0.00	0.00	0.00	0.00
02	CD	12	6100	24	00	01	00	03	556,075.00	787,321.19	787,321.19	787,321.19	0.00
02	CD	12	6100	24	00	01	00	60	0.00	3,857,120.00	3,857,120.00	3,857,120.00	0.00
02	CD	12	6100	27	00	01	16	05	0.00	119,999.80	119,999.80	119,999.80	0.00
02	CD	12	6300	19	00	01	16	02	647,197.00	0.00	0.00	0.00	0.00
02	CD	12	6300	20	00	01	16	10	800,000.00	358,396.81	358,396.81	358,396.81	0.00
6000	OBRAS PÚBLICAS								139,275,623.00	85,990,231.94	85,990,231.94	79,498,104.52	6,492,127.42
Total Dependencia									732,759,512.00	739,502,780.14	739,502,780.14	716,643,663.47	22,859,116.67

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	1103	03	00	00	00	04	2,887,427.00	2,847,810.60	2,847,810.60	2,847,810.60	0.00
02	CD	13	1103	03	00	00	00	08	29,216,719.00	26,126,931.59	26,126,931.59	26,126,931.59	0.00
02	CD	13	1103	09	00	00	00	01	749,173.00	749,173.00	749,173.00	749,173.00	0.00
02	CD	13	1103	13	00	00	00	24	246,550.00	246,550.00	246,550.00	246,550.00	0.00
02	CD	13	1103	19	00	00	00	07	227,812.00	227,812.00	227,812.00	227,812.00	0.00
02	CD	13	1103	20	00	01	00	02	627,167.00	627,167.00	627,167.00	627,167.00	0.00
02	CD	13	1103	20	00	01	00	08	2,899,326.00	2,899,326.00	2,899,326.00	2,899,326.00	0.00
02	CD	13	1103	20	00	01	00	15	4,243,599.00	4,243,599.00	4,243,599.00	4,243,599.00	0.00
02	CD	13	1103	23	00	01	00	06	4,688,459.00	4,688,459.00	4,688,459.00	4,688,459.00	0.00
02	CD	13	1103	24	00	01	00	03	1,047,436.00	1,047,436.00	1,047,436.00	1,047,436.00	0.00
02	CD	13	1103	25	00	01	00	12	3,007,622.00	3,007,622.00	3,007,622.00	3,007,622.00	0.00
02	CD	13	1103	27	00	00	00	02	223,333.00	223,333.00	223,333.00	223,333.00	0.00
02	CD	13	1103	27	00	00	00	06	457,356.00	457,356.00	457,356.00	457,356.00	0.00
02	CD	13	1103	28	00	00	00	03	231,906.00	231,906.00	231,906.00	231,906.00	0.00
02	CD	13	1104	03	00	00	00	04	1,651,426.00	1,609,887.37	1,609,887.37	1,609,887.37	0.00
02	CD	13	1104	03	00	00	00	08	70,901,743.00	80,432,732.00	80,432,732.00	80,432,732.00	0.00
02	CD	13	1104	03	00	01	00	08	1,600,524.00	1,600,524.00	1,600,524.00	1,600,524.00	0.00
02	CD	13	1104	20	00	01	00	02	4,461,911.00	4,461,911.00	4,461,911.00	4,461,911.00	0.00
02	CD	13	1104	20	00	01	00	08	7,511,812.00	7,509,709.00	7,509,709.00	7,509,709.00	0.00
02	CD	13	1104	20	00	01	00	15	6,797,156.00	7,327,866.00	7,327,866.00	7,327,866.00	0.00
02	CD	13	1104	23	00	01	00	06	6,969,821.00	6,969,821.00	6,969,821.00	6,969,821.00	0.00
02	CD	13	1104	24	00	01	00	03	7,053,290.00	7,053,290.00	7,053,290.00	7,053,290.00	0.00
02	CD	13	1104	25	00	01	00	07	3,810,279.00	3,810,279.00	3,810,279.00	3,810,279.00	0.00
02	CD	13	1104	25	00	01	00	12	6,468,916.00	6,468,916.00	6,468,916.00	6,468,916.00	0.00
02	CD	13	1202	03	00	01	05	08	2,391,731.00	1,017,122.50	1,017,122.50	1,017,122.50	0.00
02	CD	13	1202	03	00	01	05	18	1,331,059.00	3,899,936.90	3,899,936.90	3,899,936.90	0.00
02	CD	13	1202	13	00	00	05	01	9,057,101.00	5,172,009.60	5,172,009.60	5,172,009.60	0.00
02	CD	13	1202	13	00	01	05	13	1,094,310.00	380,554.50	380,554.50	380,554.50	0.00
02	CD	13	1202	16	00	00	05	09	232,869.00	203,104.57	203,104.57	203,104.57	0.00
02	CD	13	1202	20	00	01	05	02	0.00	256,424.00	256,424.00	256,424.00	0.00
02	CD	13	1202	20	00	01	05	05	0.00	817,505.57	817,505.57	817,505.57	0.00
02	CD	13	1202	20	00	01	05	08	942,931.00	376,368.50	376,368.50	376,368.50	0.00
02	CD	13	1202	20	00	01	05	10	812,747.00	719,799.50	719,799.50	719,799.50	0.00
02	CD	13	1202	20	00	01	05	14	0.00	111,720.00	111,720.00	111,720.00	0.00
02	CD	13	1202	20	00	01	05	15	451,030.00	325,693.00	325,693.00	325,693.00	0.00
02	CD	13	1202	20	00	01	05	16	0.00	210,672.00	210,672.00	210,672.00	0.00
02	CD	13	1202	23	00	01	05	03	1,101,985.00	678,655.67	678,655.67	678,655.67	0.00
02	CD	13	1202	24	00	01	05	03	1,097,376.00	1,497,494.37	1,497,494.37	1,497,494.37	0.00
02	CD	13	1202	25	00	01	05	07	806,009.00	326,302.50	326,302.50	326,302.50	0.00
02	CD	13	1202	25	00	01	05	12	1,061,882.00	960,823.97	960,823.97	960,823.97	0.00
02	CD	13	1202	25	00	01	05	17	858,997.00	247,912.00	247,912.00	247,912.00	0.00
02	CD	13	1202	27	00	00	05	03	930,635.00	487,554.50	487,554.50	487,554.50	0.00
02	CD	13	1202	27	00	00	05	05	420,106.00	115,890.93	115,890.93	115,890.93	0.00
02	CD	13	1202	27	00	00	05	12	234,900.00	273,754.43	273,754.43	273,754.43	0.00
02	CD	13	1202	28	00	01	05	03	239,787.00	48,944.00	48,944.00	48,944.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	1202	28	00	01	05	04	430,334.00	1,685,459.54	1,685,459.54	1,685,459.54	0.00
02	CD	13	1301	03	00	00	00	04	284,293.00	283,612.00	283,612.00	283,612.00	0.00
02	CD	13	1301	03	00	01	00	08	180,376.00	180,376.00	180,376.00	180,376.00	0.00
02	CD	13	1301	03	00	00	00	08	704,658.00	726,611.05	726,611.05	726,611.05	0.00
02	CD	13	1301	20	00	01	00	02	43,626.00	43,626.00	43,626.00	43,626.00	0.00
02	CD	13	1301	20	00	01	00	08	274,099.00	274,099.00	274,099.00	274,099.00	0.00
02	CD	13	1301	20	00	01	00	15	247,260.00	247,260.00	247,260.00	247,260.00	0.00
02	CD	13	1301	23	00	01	00	06	239,237.00	239,237.00	239,237.00	239,237.00	0.00
02	CD	13	1301	24	00	01	00	03	69,628.00	69,628.00	69,628.00	69,628.00	0.00
02	CD	13	1301	25	00	01	00	12	252,556.00	252,556.00	252,556.00	252,556.00	0.00
02	CD	13	1305	03	00	00	00	04	535,268.00	532,464.00	532,464.00	532,464.00	0.00
02	CD	13	1305	03	00	00	00	08	1,144,724.00	1,147,930.20	1,147,930.20	1,147,930.20	0.00
02	CD	13	1305	03	00	01	00	08	218,288.00	373,506.86	373,506.86	373,506.86	0.00
02	CD	13	1305	20	00	01	00	02	82,638.00	82,638.00	82,638.00	82,638.00	0.00
02	CD	13	1305	20	00	01	00	08	892,891.00	892,891.00	892,891.00	892,891.00	0.00
02	CD	13	1305	20	00	01	00	15	405,097.00	405,097.00	405,097.00	405,097.00	0.00
02	CD	13	1305	23	00	01	00	06	537,644.00	537,644.00	537,644.00	537,644.00	0.00
02	CD	13	1305	24	00	01	00	03	172,697.00	172,697.00	172,697.00	172,697.00	0.00
02	CD	13	1305	25	00	01	00	12	517,211.00	517,211.00	517,211.00	517,211.00	0.00
02	CD	13	1306	03	00	00	00	04	1,148,974.00	1,096,444.45	1,096,444.45	1,096,444.45	0.00
02	CD	13	1306	03	00	01	05	08	1,211,886.00	0.00	0.00	0.00	0.00
02	CD	13	1306	03	00	01	00	08	1,988,182.00	1,988,182.00	1,988,182.00	1,988,182.00	0.00
02	CD	13	1306	03	00	00	00	08	2,085,175.00	2,133,487.00	2,133,487.00	2,133,487.00	0.00
02	CD	13	1306	03	00	01	05	18	119,364.00	752,581.35	752,581.35	752,581.35	0.00
02	CD	13	1306	13	00	00	05	01	246,286.00	233,982.77	233,982.77	233,982.77	0.00
02	CD	13	1306	13	00	01	00	13	484,590.00	484,590.00	484,590.00	484,590.00	0.00
02	CD	13	1306	13	00	01	05	13	11,421.00	0.00	0.00	0.00	0.00
02	CD	13	1306	16	00	00	05	09	26,250.00	22,838.48	22,838.48	22,838.48	0.00
02	CD	13	1306	20	00	01	00	02	251,422.00	6,687,987.67	6,687,987.67	6,687,987.67	0.00
02	CD	13	1306	20	00	01	05	02	0.00	52,354.63	52,354.63	52,354.63	0.00
02	CD	13	1306	20	00	01	05	05	0.00	136,020.98	136,020.98	136,020.98	0.00
02	CD	13	1306	20	00	01	00	08	4,665,838.00	5,381,174.13	5,381,174.13	5,381,174.13	0.00
02	CD	13	1306	20	00	01	05	08	121,060.00	0.00	0.00	0.00	0.00
02	CD	13	1306	20	00	01	05	10	91,609.00	88,328.27	88,328.27	88,328.27	0.00
02	CD	13	1306	20	00	01	05	14	0.00	22,271.12	22,271.12	22,271.12	0.00
02	CD	13	1306	20	00	01	00	15	2,142,228.00	2,359,635.34	2,359,635.34	2,359,635.34	0.00
02	CD	13	1306	20	00	01	05	15	119,995.00	33,155.62	33,155.62	33,155.62	0.00
02	CD	13	1306	20	00	01	05	16	0.00	55,153.10	55,153.10	55,153.10	0.00
02	CD	13	1306	23	00	01	05	03	117,354.00	44,544.35	44,544.35	44,544.35	0.00
02	CD	13	1306	23	00	01	00	06	2,364,820.00	2,364,820.00	2,364,820.00	2,364,820.00	0.00
02	CD	13	1306	24	00	01	05	03	123,688.00	190,216.93	190,216.93	190,216.93	0.00
02	CD	13	1306	24	00	01	00	03	760,090.00	560,090.00	560,090.00	560,090.00	0.00
02	CD	13	1306	25	00	01	05	07	75,820.00	0.00	0.00	0.00	0.00
02	CD	13	1306	25	00	01	05	12	112,867.00	105,215.30	105,215.30	105,215.30	0.00
02	CD	13	1306	25	00	01	00	12	2,259,494.00	2,259,494.00	2,259,494.00	2,259,494.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	1306	25	00	01	05	17	96,692.00	0.00	0.00	0.00	0.00
02	CD	13	1306	27	00	00	05	03	15,261.00	52,930.19	52,930.19	52,930.19	0.00
02	CD	13	1306	27	00	00	05	05	52,567.00	0.00	0.00	0.00	0.00
02	CD	13	1306	27	00	00	05	12	24,417.00	37,387.40	37,387.40	37,387.40	0.00
02	CD	13	1306	28	00	01	05	03	27,029.00	0.00	0.00	0.00	0.00
02	CD	13	1306	28	00	01	05	04	48,506.00	340,641.33	340,641.33	340,641.33	0.00
02	CD	13	1308	03	00	00	12	04	225,476.00	37,106.00	37,106.00	37,106.00	0.00
02	CD	13	1308	03	00	01	12	08	174,231.00	0.00	0.00	0.00	0.00
02	CD	13	1308	25	00	01	12	12	137,086.00	0.00	0.00	0.00	0.00
02	CD	13	1319	03	00	00	00	08	3,446,765.00	3,496,759.40	3,496,759.40	3,496,759.40	0.00
02	CD	13	1319	03	00	01	00	08	593,581.00	593,581.00	593,581.00	593,581.00	0.00
02	CD	13	1319	20	00	01	00	02	1,569,513.00	1,569,513.00	1,569,513.00	1,569,513.00	0.00
02	CD	13	1319	20	00	01	00	08	2,831,252.00	2,831,252.00	2,831,252.00	2,831,252.00	0.00
02	CD	13	1319	20	00	01	00	15	2,616,656.00	2,616,656.00	2,616,656.00	2,616,656.00	0.00
02	CD	13	1319	23	00	01	00	06	2,154,143.00	2,154,143.00	2,154,143.00	2,154,143.00	0.00
02	CD	13	1319	24	00	01	00	03	1,185,978.00	1,185,978.00	1,185,978.00	1,185,978.00	0.00
02	CD	13	1319	25	00	01	00	12	1,701,282.00	1,701,282.00	1,701,282.00	1,701,282.00	0.00
02	CD	13	1322	03	00	00	00	04	1,258,324.00	1,252,529.40	1,252,529.40	1,252,529.40	0.00
02	CD	13	1322	03	00	00	00	08	3,360,114.00	4,211,661.74	4,211,661.74	4,211,661.74	0.00
02	CD	13	1322	03	00	01	00	08	904,312.00	904,312.00	904,312.00	904,312.00	0.00
02	CD	13	1322	20	00	01	00	02	836,054.00	836,054.00	836,054.00	836,054.00	0.00
02	CD	13	1322	20	00	01	00	08	1,633,402.00	1,633,402.00	1,633,402.00	1,633,402.00	0.00
02	CD	13	1322	20	00	01	00	15	1,165,208.00	1,165,208.00	1,165,208.00	1,165,208.00	0.00
02	CD	13	1322	23	00	01	00	06	1,263,632.00	1,263,211.40	1,263,211.40	1,263,211.40	0.00
02	CD	13	1322	24	00	01	00	03	808,683.00	808,683.00	808,683.00	808,683.00	0.00
02	CD	13	1322	25	00	01	00	12	1,909,919.00	1,909,919.00	1,909,919.00	1,909,919.00	0.00
02	CD	13	1325	03	00	00	00	04	0.00	126,581.72	126,581.72	126,581.72	0.00
02	CD	13	1326	03	00	00	00	08	3,368,588.00	3,482,752.41	3,482,752.41	3,482,752.41	0.00
02	CD	13	1326	03	00	01	00	08	534,148.00	534,148.00	534,148.00	534,148.00	0.00
02	CD	13	1326	20	00	01	00	02	1,216,816.00	1,216,816.00	1,216,816.00	1,216,816.00	0.00
02	CD	13	1326	20	00	01	00	08	670,411.00	670,411.00	670,411.00	670,411.00	0.00
02	CD	13	1326	20	00	01	00	15	1,241,797.00	1,241,797.00	1,241,797.00	1,241,797.00	0.00
02	CD	13	1326	23	00	01	00	06	505,748.00	505,748.00	505,748.00	505,748.00	0.00
02	CD	13	1326	24	00	01	00	03	931,184.00	931,184.00	931,184.00	931,184.00	0.00
02	CD	13	1326	25	00	01	00	12	362,708.00	362,708.00	362,708.00	362,708.00	0.00
02	CD	13	1401	03	00	10	01	04	1,119,577.00	1,119,486.51	1,119,486.51	1,119,331.78	154.73
02	CD	13	1401	03	00	10	03	04	586,374.00	572,213.00	572,213.00	572,213.00	0.00
02	CD	13	1401	03	00	11	03	08	574,204.00	560,338.00	560,338.00	560,338.00	0.00
02	CD	13	1401	03	00	11	01	08	2,092,243.00	2,092,073.87	2,092,073.87	2,091,784.70	289.17
02	CD	13	1401	03	00	10	03	08	2,655,939.00	2,654,166.00	2,654,166.00	2,654,166.00	0.00
02	CD	13	1401	03	00	01	05	08	566,151.00	364,666.95	364,666.95	364,666.95	0.00
02	CD	13	1401	03	00	10	01	08	5,564,066.00	5,589,702.45	5,589,702.45	5,589,565.95	136.50
02	CD	13	1401	03	00	01	05	23	136,970.00	88,223.75	88,223.75	88,223.75	0.00
02	CD	13	1401	03	00	01	05	60	0.00	123,180.42	123,180.42	123,180.42	0.00
02	CD	13	1401	13	00	00	05	01	289,704.00	186,603.99	186,603.99	186,603.99	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	1401	13	00	01	05	13	41,858.00	40,242.67	40,242.67	40,242.67	0.00
02	CD	13	1401	16	00	00	05	09	59,110.00	56,830.49	56,830.49	56,830.49	0.00
02	CD	13	1401	20	00	11	03	02	70,799.00	606,480.00	606,480.00	606,480.00	0.00
02	CD	13	1401	20	00	11	01	02	94,155.00	1,485,489.36	1,485,489.36	1,332,944.86	152,544.50
02	CD	13	1401	20	00	01	05	08	140,847.00	104,498.79	104,498.79	104,498.79	0.00
02	CD	13	1401	20	00	11	03	08	887,916.00	866,476.00	866,476.00	866,476.00	0.00
02	CD	13	1401	20	00	11	01	08	687,016.00	868,561.63	868,561.63	766,843.96	101,717.67
02	CD	13	1401	20	00	01	05	10	92,593.00	89,020.91	89,020.91	89,020.91	0.00
02	CD	13	1401	20	00	11	01	15	918,337.00	1,078,670.51	1,078,670.51	1,078,228.36	442.15
02	CD	13	1401	20	00	11	03	15	880,493.00	986,702.00	986,702.00	986,702.00	0.00
02	CD	13	1401	20	00	01	05	15	139,607.00	134,222.00	134,222.00	134,222.00	0.00
02	CD	13	1401	23	00	01	05	03	137,730.00	132,415.11	132,415.11	132,415.11	0.00
02	CD	13	1401	23	00	11	01	06	912,156.00	911,910.05	911,910.05	911,489.54	420.51
02	CD	13	1401	23	00	11	03	06	921,858.00	899,597.00	899,597.00	899,597.00	0.00
02	CD	13	1401	24	00	11	01	02	125,519.00	125,485.16	125,485.16	125,427.30	57.86
02	CD	13	1401	24	00	11	03	02	44,896.00	43,811.00	43,811.00	43,811.00	0.00
02	CD	13	1401	24	00	01	05	03	133,441.00	128,293.20	128,293.20	128,293.20	0.00
02	CD	13	1401	24	00	11	01	03	372,778.00	372,677.49	372,677.49	372,505.65	171.84
02	CD	13	1401	24	00	11	03	03	300,412.00	300,183.00	300,183.00	300,183.00	0.00
02	CD	13	1401	25	00	01	05	07	88,212.00	84,809.23	84,809.23	84,809.23	0.00
02	CD	13	1401	25	00	11	03	12	847,959.00	847,313.00	847,313.00	847,313.00	0.00
02	CD	13	1401	25	00	01	05	12	131,314.00	126,249.23	126,249.23	126,249.23	0.00
02	CD	13	1401	25	00	11	01	12	3,237,556.00	3,236,683.04	3,236,683.04	3,235,190.48	1,492.56
02	CD	13	1401	25	00	01	05	17	104,523.00	100,490.05	100,490.05	100,490.05	0.00
02	CD	13	1401	27	00	00	05	03	46,326.00	44,537.01	44,537.01	44,537.01	0.00
02	CD	13	1401	27	00	00	05	05	60,321.00	57,995.10	57,995.10	57,995.10	0.00
02	CD	13	1401	27	00	00	05	12	28,408.00	27,310.86	27,310.86	27,310.86	0.00
02	CD	13	1401	28	00	01	05	03	31,446.00	30,231.01	30,231.01	30,231.01	0.00
02	CD	13	1401	28	00	01	05	04	56,434.00	54,257.71	54,257.71	54,257.71	0.00
02	CD	13	1403	03	00	10	01	04	496,213.00	470,813.31	470,813.31	409,649.31	61,164.00
02	CD	13	1403	03	00	10	03	04	1,210,337.00	1,209,994.00	1,209,994.00	1,209,994.00	0.00
02	CD	13	1403	03	00	10	01	08	837,924.00	805,041.78	805,041.78	695,324.92	109,716.86
02	CD	13	1403	03	00	10	03	08	1,194,980.00	1,192,332.00	1,192,332.00	1,192,332.00	0.00
02	CD	13	1403	03	00	11	01	08	107,596.00	102,088.62	102,088.62	88,826.51	13,262.11
02	CD	13	1403	03	00	11	03	08	76,589.00	76,184.00	76,184.00	76,184.00	0.00
02	CD	13	1403	20	00	11	01	02	103,021.00	97,747.69	97,747.69	85,049.22	12,698.47
02	CD	13	1403	20	00	11	03	02	113,507.00	383,837.00	383,837.00	383,837.00	0.00
02	CD	13	1403	20	00	11	01	08	227,901.00	216,235.29	216,235.29	188,143.53	28,091.76
02	CD	13	1403	20	00	11	03	08	845,154.00	840,683.00	840,683.00	840,683.00	0.00
02	CD	13	1403	20	00	11	01	15	301,699.00	283,518.90	283,518.90	239,740.10	43,778.80
02	CD	13	1403	20	00	11	03	15	609,591.00	703,347.00	703,347.00	703,347.00	0.00
02	CD	13	1403	23	00	11	03	06	664,490.00	660,975.00	660,975.00	660,975.00	0.00
02	CD	13	1403	23	00	11	01	06	416,283.00	389,478.32	389,478.32	324,931.00	64,547.32
02	CD	13	1403	24	00	11	03	02	98,305.00	97,785.00	97,785.00	97,785.00	0.00
02	CD	13	1403	24	00	11	01	02	104,104.00	97,400.85	97,400.85	81,259.27	16,141.58

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	1403	24	00	11	03	03	184,454.00	183,478.00	183,478.00	183,478.00	0.00
02	CD	13	1403	24	00	11	01	03	148,880.00	139,293.28	139,293.28	116,207.87	23,085.41
02	CD	13	1403	25	00	11	01	12	212,259.00	198,591.61	198,591.61	165,679.69	32,911.92
02	CD	13	1403	25	00	11	03	12	815,532.00	811,218.00	811,218.00	811,218.00	0.00
02	CD	13	1404	03	00	10	00	04	583,130.00	563,003.37	563,003.37	563,003.37	0.00
02	CD	13	1404	03	00	10	00	08	739,801.00	717,874.61	717,874.61	717,874.61	0.00
02	CD	13	1404	03	00	11	00	08	1,319,974.00	1,274,416.35	1,274,416.35	1,274,416.35	0.00
02	CD	13	1404	20	00	11	00	02	201,715.00	194,751.87	194,751.87	194,751.87	0.00
02	CD	13	1404	20	00	11	00	08	503,363.00	485,989.93	485,989.93	485,989.93	0.00
02	CD	13	1404	20	00	11	00	15	524,435.00	542,591.43	542,591.43	542,591.43	0.00
02	CD	13	1404	23	00	11	00	06	487,689.00	470,857.23	470,857.23	470,857.23	0.00
02	CD	13	1404	24	00	11	00	02	191,203.00	184,604.55	184,604.55	184,604.55	0.00
02	CD	13	1404	24	00	11	00	03	299,823.00	289,474.36	289,474.36	289,474.36	0.00
02	CD	13	1404	25	00	11	00	12	516,314.00	498,493.50	498,493.50	498,493.50	0.00
02	CD	13	1407	03	00	10	00	04	215,243.00	179,896.37	179,896.37	179,896.37	0.00
02	CD	13	1407	03	00	10	00	08	17,767.00	15,230.24	15,230.24	15,230.24	0.00
02	CD	13	1407	03	00	11	00	08	34,336.00	28,695.16	28,695.16	28,695.16	0.00
02	CD	13	1407	20	00	11	00	02	10,691.00	8,936.04	8,936.04	8,936.04	0.00
02	CD	13	1407	20	00	11	00	08	69,914.00	59,248.93	59,248.93	59,248.93	0.00
02	CD	13	1407	20	00	11	00	15	61,729.00	53,367.39	53,367.39	53,367.39	0.00
02	CD	13	1407	23	00	11	00	06	70,741.00	59,123.48	59,123.48	59,123.48	0.00
02	CD	13	1407	24	00	11	00	02	20,183.00	16,869.01	16,869.01	16,869.01	0.00
02	CD	13	1407	24	00	11	00	03	16,420.00	13,721.02	13,721.02	13,721.02	0.00
02	CD	13	1407	25	00	11	00	12	73,571.00	61,489.89	61,489.89	61,489.89	0.00
02	CD	13	1501	03	00	10	00	04	1,111,230.00	1,092,493.92	1,092,493.92	1,092,493.92	0.00
02	CD	13	1501	03	00	10	00	08	2,413,613.00	2,383,417.77	2,383,417.77	2,383,417.77	0.00
02	CD	13	1501	03	00	11	00	08	337,585.00	331,893.20	331,893.20	331,893.20	0.00
02	CD	13	1501	20	00	11	00	02	109,952.00	108,098.74	108,098.74	108,098.74	0.00
02	CD	13	1501	20	00	11	00	08	1,301,405.00	1,279,462.70	1,279,462.70	1,279,462.70	0.00
02	CD	13	1501	20	00	11	00	15	897,869.00	882,730.30	882,730.30	882,730.30	0.00
02	CD	13	1501	23	00	11	00	06	1,676,999.00	1,648,725.00	1,648,725.00	1,648,725.00	0.00
02	CD	13	1501	24	00	11	00	02	1,386.00	1,361.84	1,361.84	1,361.84	0.00
02	CD	13	1501	24	00	11	00	03	1,077,033.00	1,058,874.67	1,058,874.67	1,058,874.67	0.00
02	CD	13	1501	25	00	11	00	12	1,087,867.00	1,069,526.27	1,069,526.27	1,069,526.27	0.00
02	CD	13	1505	03	00	00	00	08	9,760.00	0.00	0.00	0.00	0.00
02	CD	13	1506	03	00	00	12	04	158,442.00	5,350.00	5,350.00	5,350.00	0.00
02	CD	13	1506	03	00	00	00	04	411,383.00	83,349.07	83,349.07	83,349.07	0.00
02	CD	13	1506	03	00	01	12	08	543,000.00	0.00	0.00	0.00	0.00
02	CD	13	1506	03	00	00	12	08	158,440.00	0.00	0.00	0.00	0.00
02	CD	13	1506	03	00	00	00	08	9,959,969.00	1,756,165.74	1,756,165.74	1,756,165.74	0.00
02	CD	13	1506	03	00	01	00	08	9,187,177.00	4,325,431.30	4,325,431.30	4,325,431.30	0.00
02	CD	13	1506	20	00	01	00	02	1,397,418.00	901,462.65	901,462.65	901,462.65	0.00
02	CD	13	1506	20	00	01	00	08	305,599.00	197,747.53	197,747.53	197,747.53	0.00
02	CD	13	1506	20	00	01	00	15	540,860.00	349,991.25	349,991.25	349,991.25	0.00
02	CD	13	1506	23	00	01	00	06	1,112,558.00	719,931.16	719,931.16	719,931.16	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	1506	24	00	01	00	02	7,179.00	7,179.00	7,179.00	7,179.00	0.00
02	CD	13	1506	24	00	01	00	03	260,468.00	455,621.90	455,621.90	455,621.90	0.00
02	CD	13	1506	25	00	01	00	12	177,760.00	115,025.30	115,025.30	115,025.30	0.00
02	CD	13	1507	03	00	00	00	04	4,943,303.00	4,928,266.59	4,928,266.59	4,928,266.59	0.00
02	CD	13	1507	03	00	00	12	04	749,891.00	724,527.00	724,527.00	562,418.00	162,109.00
02	CD	13	1507	03	00	00	12	08	1,202,891.00	6,447,550.08	6,447,550.08	4,338,409.08	2,109,141.00
02	CD	13	1507	03	00	10	64	08	3,602,620.00	0.00	0.00	0.00	0.00
02	CD	13	1507	03	00	11	64	08	625,594.00	0.00	0.00	0.00	0.00
02	CD	13	1507	03	00	00	00	08	16,397,861.00	20,004,520.79	20,004,520.79	20,004,520.79	0.00
02	CD	13	1507	03	00	01	12	08	2,026,877.00	2,465,753.92	2,465,753.92	2,465,753.92	0.00
02	CD	13	1507	03	00	01	00	08	6,890,382.00	7,515,976.00	7,515,976.00	7,515,976.00	0.00
02	CD	13	1507	03	00	00	00	23	1,045,281.00	1,045,281.00	1,045,281.00	1,045,281.00	0.00
02	CD	13	1507	20	00	01	00	02	2,168,096.00	2,168,096.00	2,168,096.00	2,168,096.00	0.00
02	CD	13	1507	20	00	00	00	02	3,627,011.00	3,627,011.00	3,627,011.00	3,627,011.00	0.00
02	CD	13	1507	20	00	01	00	08	2,028,724.00	2,028,724.00	2,028,724.00	2,028,724.00	0.00
02	CD	13	1507	20	00	01	00	15	1,810,742.00	1,970,684.00	1,970,684.00	1,970,684.00	0.00
02	CD	13	1507	23	00	01	00	03	849,696.00	849,696.00	849,696.00	849,696.00	0.00
02	CD	13	1507	23	00	00	00	06	2,072,065.00	2,070,064.08	2,070,064.08	2,070,064.08	0.00
02	CD	13	1507	23	00	01	00	06	630,173.00	9,644,048.59	9,644,048.59	9,644,048.59	0.00
02	CD	13	1507	24	00	01	00	03	1,038,877.00	1,038,877.00	1,038,877.00	1,038,877.00	0.00
02	CD	13	1507	25	00	00	00	12	1,817,901.00	1,817,901.00	1,817,901.00	1,817,901.00	0.00
02	CD	13	1507	25	00	01	00	12	1,702,816.00	1,702,816.00	1,702,816.00	1,702,816.00	0.00
02	CD	13	1507	25	00	01	12	12	0.00	139,400.00	139,400.00	139,400.00	0.00
02	CD	13	1508	03	00	10	00	04	326,367.00	311,167.00	311,167.00	311,167.00	0.00
02	CD	13	1508	03	00	10	00	08	127,563.00	126,495.69	126,495.69	126,495.69	0.00
02	CD	13	1508	03	00	11	00	08	34,905.00	33,999.00	33,999.00	33,999.00	0.00
02	CD	13	1508	13	00	10	00	01	1,945,329.00	1,945,329.00	1,945,329.00	1,945,329.00	0.00
02	CD	13	1508	13	00	11	00	13	79,000.00	77,730.00	77,730.00	77,730.00	0.00
02	CD	13	1508	20	00	11	00	02	55,221.00	50,720.00	50,720.00	50,720.00	0.00
02	CD	13	1508	20	00	11	00	08	145,313.00	144,990.00	144,990.00	144,990.00	0.00
02	CD	13	1508	20	00	11	00	15	312,979.00	334,134.30	334,134.30	334,134.30	0.00
02	CD	13	1508	23	00	11	00	06	250,181.00	244,080.00	244,080.00	244,080.00	0.00
02	CD	13	1508	24	00	11	00	02	68,293.00	67,560.00	67,560.00	67,560.00	0.00
02	CD	13	1508	24	00	11	00	03	29,255.00	28,818.00	28,818.00	28,818.00	0.00
02	CD	13	1508	25	00	11	00	12	153,632.00	140,833.00	140,833.00	140,833.00	0.00
02	CD	13	1509	03	00	00	00	04	3,743,653.00	3,734,353.00	3,734,353.00	3,734,353.00	0.00
02	CD	13	1509	03	00	00	00	08	21,865,399.00	24,079,785.49	24,079,785.49	24,079,785.49	0.00
02	CD	13	1509	03	00	01	00	08	8,490,134.00	8,490,134.00	8,490,134.00	8,490,134.00	0.00
02	CD	13	1509	20	00	00	00	02	5,236,271.00	5,236,271.00	5,236,271.00	5,236,271.00	0.00
02	CD	13	1509	20	00	01	00	08	2,249,212.00	2,249,212.00	2,249,212.00	2,249,212.00	0.00
02	CD	13	1509	24	00	00	00	03	3,512,052.00	3,512,052.00	3,512,052.00	3,512,052.00	0.00
02	CD	13	1509	24	00	01	00	03	350,258.00	2,362,711.01	2,362,711.01	2,362,711.01	0.00
02	CD	13	1509	25	00	01	00	12	3,869,448.00	3,869,448.00	3,869,448.00	3,869,448.00	0.00
02	CD	13	1510	03	00	10	00	04	202,647.00	111,939.16	111,939.16	111,939.16	0.00
02	CD	13	1510	03	00	10	00	08	9,270.00	5,218.33	5,218.33	5,218.33	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	1510	03	00	11	00	08	50,000.00	27,621.31	27,621.31	27,621.31	0.00
02	CD	13	1510	20	00	11	00	02	9,727.00	5,375.29	5,375.29	5,375.29	0.00
02	CD	13	1510	20	00	11	00	08	39,306.00	21,709.72	21,709.72	21,709.72	0.00
02	CD	13	1510	20	00	11	00	15	32,177.00	64,827.40	64,827.40	64,827.40	0.00
02	CD	13	1510	23	00	11	00	06	42,328.00	23,379.91	23,379.91	23,379.91	0.00
02	CD	13	1510	24	00	11	00	02	12.00	6.59	6.59	6.59	0.00
02	CD	13	1510	24	00	11	00	03	3,745.00	2,068.24	2,068.24	2,068.24	0.00
02	CD	13	1510	25	00	11	00	12	34,412.00	19,010.65	19,010.65	19,010.65	0.00
02	CD	13	1511	03	00	11	05	08	591,800.00	479,865.96	479,865.96	479,865.96	0.00
02	CD	13	1511	03	00	11	65	08	5,136,883.00	4,165,284.36	4,165,284.36	4,165,284.36	0.00
02	CD	13	1511	03	00	11	00	08	589,995.00	0.00	0.00	0.00	0.00
02	CD	13	1511	03	00	10	65	08	13,244,863.00	616,719.33	616,719.33	616,719.33	0.00
02	CD	13	1511	13	00	10	05	05	1,210,000.00	981,138.58	981,138.58	981,138.58	0.00
02	CD	13	1511	13	00	11	05	05	10,500.00	8,514.01	8,514.01	8,514.01	0.00
02	CD	13	1511	16	00	10	05	09	23,860.00	19,347.08	19,347.08	19,347.08	0.00
02	CD	13	1511	20	00	11	65	15	4,636,512.00	14,274,477.36	14,274,477.36	14,274,477.36	0.00
02	CD	13	1511	20	00	11	05	15	217,350.00	176,240.06	176,240.06	176,240.06	0.00
02	CD	13	1511	23	00	11	65	06	1,952,867.00	1,583,498.47	1,583,498.47	1,583,498.47	0.00
02	CD	13	1511	23	00	11	05	06	47,250.00	38,313.06	38,313.06	38,313.06	0.00
02	CD	13	1511	24	00	11	05	03	163,800.00	132,818.59	132,818.59	132,818.59	0.00
02	CD	13	1511	24	00	11	65	03	73,677.00	59,741.61	59,741.61	59,741.61	0.00
02	CD	13	1511	25	00	11	05	12	282,450.00	229,026.93	229,026.93	229,026.93	0.00
02	CD	13	1511	25	00	11	65	12	1,161,340.00	941,682.21	941,682.21	941,682.21	0.00
02	CD	13	1511	27	00	10	05	03	37,800.00	30,650.44	30,650.44	30,650.44	0.00
02	CD	13	1511	28	00	11	05	03	135,450.00	109,830.76	109,830.76	109,830.76	0.00
02	CD	13	1601	03	00	10	00	04	516,932.00	503,953.00	503,953.00	446,228.00	57,725.00
02	CD	13	1601	03	00	10	00	08	682,542.00	666,235.00	666,235.00	593,534.00	72,701.00
02	CD	13	1601	03	00	11	00	08	678,213.00	656,533.00	656,533.00	585,447.00	71,086.00
02	CD	13	1601	03	00	11	05	08	273,176.00	150,824.00	150,824.00	142,283.00	8,541.00
02	CD	13	1601	03	00	11	05	23	23,872.00	23,871.00	23,871.00	19,728.00	4,143.00
02	CD	13	1601	13	00	11	00	01	98,412.00	95,266.00	95,266.00	84,951.00	10,315.00
02	CD	13	1601	13	00	10	00	01	867,268.00	839,544.00	839,544.00	748,639.00	90,905.00
02	CD	13	1601	13	00	10	05	01	50,369.00	50,367.00	50,367.00	41,623.00	8,744.00
02	CD	13	1601	13	00	11	05	13	3,000.00	3,000.00	3,000.00	2,479.00	521.00
02	CD	13	1601	16	00	10	05	09	5,316.00	5,316.00	5,316.00	4,393.00	923.00
02	CD	13	1601	20	00	11	00	02	71,587.00	69,299.00	69,299.00	61,798.00	7,501.00
02	CD	13	1601	20	00	11	00	08	502,595.00	486,529.00	486,529.00	433,849.00	52,680.00
02	CD	13	1601	20	00	11	05	08	24,515.00	24,514.00	24,514.00	20,259.00	4,255.00
02	CD	13	1601	20	00	11	00	10	15,090.00	14,607.00	14,607.00	13,023.00	1,584.00
02	CD	13	1601	20	00	11	05	10	16,356.00	16,355.00	16,355.00	13,516.00	2,839.00
02	CD	13	1601	20	00	11	05	15	24,300.00	24,299.00	24,299.00	20,081.00	4,218.00
02	CD	13	1601	20	00	11	00	15	293,523.00	324,649.00	324,649.00	285,183.00	39,466.00
02	CD	13	1601	23	00	11	05	03	23,952.00	23,951.00	23,951.00	19,794.00	4,157.00
02	CD	13	1601	23	00	11	00	03	913,005.00	883,820.00	883,820.00	788,123.00	95,697.00
02	CD	13	1601	24	00	11	00	02	41,933.00	40,592.00	40,592.00	36,195.00	4,397.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	1601	24	00	11	00	03	606,121.00	586,745.00	586,745.00	523,214.00	63,531.00
02	CD	13	1601	24	00	11	05	03	23,406.00	23,405.00	23,405.00	19,340.00	4,065.00
02	CD	13	1601	25	00	11	05	07	15,354.00	15,354.00	15,354.00	12,685.00	2,669.00
02	CD	13	1601	25	00	11	00	12	1,358,870.00	1,315,432.00	1,315,432.00	1,173,000.00	142,432.00
02	CD	13	1601	25	00	11	05	12	22,856.00	22,855.00	22,855.00	18,890.00	3,965.00
02	CD	13	1601	25	00	11	05	17	18,326.00	18,325.00	18,325.00	15,144.00	3,181.00
02	CD	13	1601	27	00	10	05	03	3,091.00	3,091.00	3,091.00	2,557.00	534.00
02	CD	13	1601	27	00	10	05	05	10,513.00	10,513.00	10,513.00	8,687.00	1,826.00
02	CD	13	1601	27	00	10	05	12	4,945.00	4,945.00	4,945.00	4,086.00	859.00
02	CD	13	1601	28	00	11	05	03	5,473.00	5,473.00	5,473.00	4,522.00	951.00
02	CD	13	1601	28	00	11	05	04	9,822.00	9,822.00	9,822.00	8,114.00	1,708.00
1000			SERVICIOS PERSONALES						477,049,720.00	487,310,545.89	487,310,545.89	483,608,351.17	3,702,194.72
02	CD	13	2101	03	00	00	00	08	2,500,000.00	2,233,300.00	2,233,300.00	2,233,300.00	0.00
02	CD	13	2101	19	00	00	51	01	0.00	5,923.67	5,923.67	5,923.67	0.00
02	CD	13	2101	20	00	01	00	12	0.00	13,882.80	13,882.80	13,882.80	0.00
02	CD	13	2101	20	00	01	00	60	0.00	1,952.54	1,952.54	1,952.54	0.00
02	CD	13	2102	03	00	00	00	08	200,000.00	191,077.41	191,077.41	191,077.41	0.00
02	CD	13	2102	13	00	00	15	01	0.00	1,573.20	1,573.20	1,573.20	0.00
02	CD	13	2102	13	00	01	15	13	27,800.00	0.00	0.00	0.00	0.00
02	CD	13	2102	13	00	01	15	24	0.00	27,751.80	27,751.80	27,751.80	0.00
02	CD	13	2102	16	00	00	00	09	2,200.00	0.00	0.00	0.00	0.00
02	CD	13	2102	19	00	00	51	01	0.00	3,371.43	3,371.43	3,371.43	0.00
02	CD	13	2102	20	00	01	00	02	20,000.00	13,800.00	13,800.00	13,800.00	0.00
02	CD	13	2102	20	00	01	15	05	0.00	20,289.91	20,289.91	20,289.91	0.00
02	CD	13	2102	24	00	01	00	03	0.00	84,272.00	84,272.00	84,272.00	0.00
02	CD	13	2102	25	00	01	00	19	0.00	15,378.96	15,378.96	15,378.96	0.00
02	CD	13	2103	03	00	00	00	08	51,605.00	152,699.15	152,699.15	152,699.15	0.00
02	CD	13	2103	12	00	01	15	12	12,500.00	12,490.00	12,490.00	12,490.00	0.00
02	CD	13	2103	13	00	00	15	01	524,383.00	158,985.46	158,985.46	158,985.46	0.00
02	CD	13	2103	13	00	01	15	25	79,300.00	79,186.77	79,186.77	79,186.77	0.00
02	CD	13	2103	19	00	00	15	01	41,605.00	41,024.18	41,024.18	41,024.18	0.00
02	CD	13	2103	19	00	00	51	01	0.00	601.79	601.79	601.79	0.00
02	CD	13	2103	19	00	01	00	04	691,332.00	599,596.22	599,596.22	599,596.22	0.00
02	CD	13	2103	19	00	00	00	04	0.00	20,173.76	20,173.76	20,173.76	0.00
02	CD	13	2103	25	00	01	00	17	88,875.00	51,173.96	51,173.96	51,173.96	0.00
02	CD	13	2103	27	00	01	00	02	0.00	3,467.25	3,467.25	3,467.25	0.00
02	CD	13	2103	27	00	01	00	06	0.00	23,199.56	23,199.56	23,199.56	0.00
02	CD	13	2103	28	00	01	15	01	10,400.00	9,679.55	9,679.55	9,679.55	0.00
02	CD	13	2105	03	00	00	00	08	140,450.00	185,729.27	185,729.27	185,729.27	0.00
02	CD	13	2105	03	00	00	15	08	0.00	148,319.50	148,319.50	148,319.50	0.00
02	CD	13	2105	03	00	10	00	08	1,359,550.00	1,359,061.61	1,359,061.61	1,214,618.04	144,443.57
02	CD	13	2105	19	00	00	51	01	0.00	398.00	398.00	398.00	0.00
02	CD	13	2105	28	00	01	00	01	0.00	1,568.60	1,568.60	1,568.60	0.00
02	CD	13	2106	03	00	00	00	08	3,500,000.00	2,894,892.50	2,894,892.50	2,894,892.50	0.00
02	CD	13	2106	19	00	00	51	01	0.00	9,219.80	9,219.80	9,219.80	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	2106	20	00	01	00	10	0.00	138,123.77	138,123.77	138,123.77	0.00
02	CD	13	2201	03	00	00	00	08	480,565.00	532,937.80	532,937.80	532,937.80	0.00
02	CD	13	2201	12	00	00	15	12	527,000.00	574,402.15	574,402.15	574,402.15	0.00
02	CD	13	2201	12	00	00	00	12	1,800,000.00	1,799,998.55	1,799,998.55	1,799,998.55	0.00
02	CD	13	2201	16	00	00	15	09	63,000.00	0.00	0.00	0.00	0.00
02	CD	13	2201	19	00	00	15	01	22,900.00	0.00	0.00	0.00	0.00
02	CD	13	2201	19	00	00	51	01	0.00	45,712.11	45,712.11	45,712.11	0.00
02	CD	13	2201	19	00	00	15	04	1,106,535.00	106,899.02	106,899.02	106,899.02	0.00
02	CD	13	2201	20	00	01	00	60	0.00	5,000.00	5,000.00	5,000.00	0.00
02	CD	13	2202	16	00	01	00	09	0.00	198,735.32	198,735.32	198,735.32	0.00
02	CD	13	2202	16	00	00	15	09	400,000.00	94,300.00	94,300.00	94,300.00	0.00
02	CD	13	2202	19	00	00	51	01	0.00	39,811.40	39,811.40	39,811.40	0.00
02	CD	13	2202	25	00	00	15	17	200,000.00	0.00	0.00	0.00	0.00
02	CD	13	2203	03	00	00	00	08	78,400.00	54,036.91	54,036.91	54,036.91	0.00
02	CD	13	2203	12	00	00	15	12	16,000.00	10,851.06	10,851.06	10,851.06	0.00
02	CD	13	2203	16	00	00	15	09	4,600.00	4,232.00	4,232.00	4,232.00	0.00
02	CD	13	2203	19	00	00	15	04	10,000.00	9,996.72	9,996.72	9,996.72	0.00
02	CD	13	2203	25	00	01	00	19	0.00	2,334.50	2,334.50	2,334.50	0.00
02	CD	13	2302	03	00	00	00	08	540,200.00	789,426.92	789,426.92	789,426.92	0.00
02	CD	13	2302	09	00	00	15	01	150,000.00	89,645.31	89,645.31	89,645.31	0.00
02	CD	13	2302	13	00	01	15	01	1,132,520.00	1,030,583.56	1,030,583.56	1,030,583.56	0.00
02	CD	13	2302	13	00	01	15	24	0.00	314,013.62	314,013.62	314,013.62	0.00
02	CD	13	2302	16	00	01	15	09	2,100.00	2,100.00	2,100.00	2,100.00	0.00
02	CD	13	2302	17	04	01	00	04	200,000.00	134,582.87	134,582.87	134,582.87	0.00
02	CD	13	2302	19	00	00	51	01	0.00	68,499.86	68,499.86	68,499.86	0.00
02	CD	13	2302	19	00	00	15	04	16,400.00	5,175.00	5,175.00	5,175.00	0.00
02	CD	13	2302	20	00	01	15	02	78,725.00	21,143.04	21,143.04	21,143.04	0.00
02	CD	13	2302	20	00	01	15	05	115,000.00	135,921.95	135,921.95	135,921.95	0.00
02	CD	13	2302	20	00	01	00	05	20,173.00	20,172.41	20,172.41	20,172.41	0.00
02	CD	13	2302	20	00	01	16	05	0.00	8,828.55	8,828.55	8,828.55	0.00
02	CD	13	2302	20	00	01	00	08	22,448.00	22,447.35	22,447.35	22,447.35	0.00
02	CD	13	2302	20	00	01	00	10	100,000.00	149,975.40	149,975.40	149,975.40	0.00
02	CD	13	2302	20	00	01	00	12	0.00	82,567.70	82,567.70	82,567.70	0.00
02	CD	13	2302	20	00	01	15	12	0.00	53,529.86	53,529.86	53,529.86	0.00
02	CD	13	2302	20	00	01	16	12	0.00	142,866.80	142,866.80	142,866.80	0.00
02	CD	13	2302	20	00	01	16	14	0.00	127,122.15	127,122.15	127,122.15	0.00
02	CD	13	2302	20	00	01	00	14	164,979.00	150,293.88	150,293.88	150,293.88	0.00
02	CD	13	2302	20	00	01	15	15	443,276.00	346,632.96	346,632.96	346,632.96	0.00
02	CD	13	2302	20	00	01	00	15	300,000.00	202,405.55	202,405.55	202,405.55	0.00
02	CD	13	2302	20	00	01	16	15	0.00	77,999.90	77,999.90	77,999.90	0.00
02	CD	13	2302	20	00	01	00	16	0.00	132,545.69	132,545.69	132,545.69	0.00
02	CD	13	2302	20	00	01	15	16	0.00	262,075.56	262,075.56	262,075.56	0.00
02	CD	13	2302	20	00	01	00	60	0.00	117,996.46	117,996.46	117,996.46	0.00
02	CD	13	2302	23	00	01	16	03	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	13	2302	23	00	01	00	03	150,000.00	149,999.99	149,999.99	149,999.99	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	2302	24	00	01	00	03	944,200.00	1,645,560.17	1,645,560.17	1,645,560.17	0.00
02	CD	13	2302	24	00	01	16	03	100,000.00	0.00	0.00	0.00	0.00
02	CD	13	2302	25	00	01	00	07	249,277.00	80,000.00	80,000.00	80,000.00	0.00
02	CD	13	2302	25	00	01	15	12	0.00	986,627.55	986,627.55	986,627.55	0.00
02	CD	13	2302	25	00	01	16	12	0.00	182,332.50	182,332.50	182,332.50	0.00
02	CD	13	2302	25	00	01	00	12	479,199.00	122,233.97	122,233.97	122,233.97	0.00
02	CD	13	2302	25	00	01	00	17	41,000.00	152,131.20	152,131.20	152,131.20	0.00
02	CD	13	2302	25	00	01	00	19	0.00	2,501.25	2,501.25	2,501.25	0.00
02	CD	13	2302	27	00	01	00	20	0.00	5,999.84	5,999.84	5,999.84	0.00
02	CD	13	2302	28	00	01	00	01	315,093.00	315,083.79	315,083.79	315,083.79	0.00
02	CD	13	2302	28	00	01	15	03	12,210.00	6,147.90	6,147.90	6,147.90	0.00
02	CD	13	2302	28	00	01	00	04	23,200.00	12,782.73	12,782.73	12,782.73	0.00
02	CD	13	2303	03	00	00	00	08	350,000.00	261,626.30	261,626.30	261,626.30	0.00
02	CD	13	2401	03	00	00	00	08	100,000.00	971,775.00	971,775.00	971,775.00	0.00
02	CD	13	2401	13	00	01	16	11	263,224.00	260,774.00	260,774.00	260,774.00	0.00
02	CD	13	2401	13	00	01	15	13	20,000.00	0.00	0.00	0.00	0.00
02	CD	13	2401	13	00	01	16	24	269,207.00	151,800.00	151,800.00	151,800.00	0.00
02	CD	13	2401	17	04	01	16	04	200,000.00	199,709.00	199,709.00	199,709.00	0.00
02	CD	13	2401	19	00	00	51	01	0.00	31,468.75	31,468.75	31,468.75	0.00
02	CD	13	2401	19	00	01	16	03	150,000.00	132,802.00	132,802.00	132,802.00	0.00
02	CD	13	2401	19	00	01	16	04	207,000.00	206,845.94	206,845.94	206,845.94	0.00
02	CD	13	2401	19	00	01	16	07	125,000.00	123,665.25	123,665.25	123,665.25	0.00
02	CD	13	2401	20	00	01	15	02	1,000,000.00	693,798.24	693,798.24	693,798.24	0.00
02	CD	13	2401	20	00	01	00	02	98,222.00	49,667.33	49,667.33	49,667.33	0.00
02	CD	13	2401	20	00	01	16	02	291,007.00	188,496.50	188,496.50	188,496.50	0.00
02	CD	13	2401	20	00	01	16	05	826,808.00	1,313,741.67	1,313,741.67	1,313,741.67	0.00
02	CD	13	2401	20	00	11	00	08	5,940,789.00	5,033,720.87	5,033,720.87	5,033,720.87	0.00
02	CD	13	2401	20	00	01	15	10	0.00	295,366.00	295,366.00	295,366.00	0.00
02	CD	13	2401	20	00	01	00	10	150,000.00	132,802.00	132,802.00	132,802.00	0.00
02	CD	13	2401	20	00	01	16	12	0.00	90,988.00	90,988.00	90,988.00	0.00
02	CD	13	2401	20	00	01	15	12	0.00	178,980.30	178,980.30	178,980.30	0.00
02	CD	13	2401	20	00	01	00	12	0.00	780,949.31	780,949.31	780,949.31	0.00
02	CD	13	2401	20	00	01	00	14	12,050.00	0.00	0.00	0.00	0.00
02	CD	13	2401	20	00	01	16	15	1,676,531.00	0.00	0.00	0.00	0.00
02	CD	13	2401	20	00	01	15	15	1,086,130.00	362,262.88	362,262.88	362,262.88	0.00
02	CD	13	2401	23	00	01	16	03	450,000.00	0.00	0.00	0.00	0.00
02	CD	13	2401	24	00	01	16	03	300,000.00	297,742.50	297,742.50	297,742.50	0.00
02	CD	13	2401	24	00	01	00	03	250,000.00	130,000.00	130,000.00	130,000.00	0.00
02	CD	13	2401	25	00	01	00	12	0.00	57,650.65	57,650.65	57,650.65	0.00
02	CD	13	2401	27	00	01	00	02	62,300.00	0.00	0.00	0.00	0.00
02	CD	13	2401	27	00	01	15	06	122,533.00	0.00	0.00	0.00	0.00
02	CD	13	2401	27	00	01	00	20	0.00	191,222.00	191,222.00	191,222.00	0.00
02	CD	13	2401	28	00	01	16	03	140,028.00	135,088.20	135,088.20	135,088.20	0.00
02	CD	13	2401	28	00	01	00	03	243,171.00	78,975.10	78,975.10	78,975.10	0.00
02	CD	13	2401	28	00	01	00	04	16,000.00	6,806.85	6,806.85	6,806.85	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	2402	03	00	00	00	08	85,000.00	147,389.38	147,389.38	147,389.38	0.00
02	CD	13	2402	13	00	01	15	03	2,539.00	0.00	0.00	0.00	0.00
02	CD	13	2402	13	00	01	00	11	285,700.00	194,157.95	194,157.95	194,157.95	0.00
02	CD	13	2402	13	00	01	15	13	10,000.00	0.00	0.00	0.00	0.00
02	CD	13	2402	13	00	01	00	24	40,000.00	0.00	0.00	0.00	0.00
02	CD	13	2402	13	00	01	15	24	0.00	8,339.80	8,339.80	8,339.80	0.00
02	CD	13	2402	17	04	01	00	04	300,000.00	224,269.27	224,269.27	224,269.27	0.00
02	CD	13	2402	19	00	00	51	01	0.00	49,210.76	49,210.76	49,210.76	0.00
02	CD	13	2402	19	00	01	00	03	150,000.00	126,798.45	126,798.45	126,798.45	0.00
02	CD	13	2402	20	00	01	00	02	493,200.00	21,526.76	21,526.76	21,526.76	0.00
02	CD	13	2402	20	00	01	00	05	0.00	61,106.97	61,106.97	61,106.97	0.00
02	CD	13	2402	20	00	01	00	08	412,825.00	0.00	0.00	0.00	0.00
02	CD	13	2402	20	00	01	16	15	180,000.00	308,007.38	308,007.38	308,007.38	0.00
02	CD	13	2402	20	00	01	16	16	120,000.00	0.00	0.00	0.00	0.00
02	CD	13	2402	20	00	01	00	60	0.00	23,125.30	23,125.30	23,125.30	0.00
02	CD	13	2402	23	00	01	15	03	1,680,000.00	983,574.30	983,574.30	983,574.30	0.00
02	CD	13	2402	23	00	01	00	06	60,000.00	59,892.00	59,892.00	59,892.00	0.00
02	CD	13	2402	24	00	01	00	03	775,800.00	775,800.00	775,800.00	775,800.00	0.00
02	CD	13	2402	24	00	01	16	03	150,000.00	249,876.38	249,876.38	249,876.38	0.00
02	CD	13	2402	25	00	01	00	17	0.00	991,760.00	991,760.00	991,760.00	0.00
02	CD	13	2402	27	00	01	00	02	14,046.00	0.00	0.00	0.00	0.00
02	CD	13	2402	27	00	01	15	06	125,000.00	0.00	0.00	0.00	0.00
02	CD	13	2402	28	00	01	00	01	0.00	25,306.90	25,306.90	25,306.90	0.00
02	CD	13	2402	28	00	00	00	01	50,000.00	0.00	0.00	0.00	0.00
02	CD	13	2402	28	00	01	00	03	65,890.00	188,928.62	188,928.62	188,928.62	0.00
02	CD	13	2403	09	00	01	15	01	110,971.00	0.00	0.00	0.00	0.00
02	CD	13	2403	13	00	01	15	11	3,000.00	0.00	0.00	0.00	0.00
02	CD	13	2403	13	00	01	15	13	50,000.00	0.00	0.00	0.00	0.00
02	CD	13	2403	13	00	00	15	13	30,000.00	0.00	0.00	0.00	0.00
02	CD	13	2403	13	00	00	15	24	0.00	20,113.50	20,113.50	20,113.50	0.00
02	CD	13	2403	13	00	01	15	25	0.00	2,921.00	2,921.00	2,921.00	0.00
02	CD	13	2403	20	00	01	00	05	0.00	126,270.00	126,270.00	126,270.00	0.00
02	CD	13	2403	20	00	01	00	12	0.00	34,143.50	34,143.50	34,143.50	0.00
02	CD	13	2403	28	00	01	00	04	6,029.00	0.00	0.00	0.00	0.00
02	CD	13	2404	03	00	00	00	08	27,000.00	35,000.00	35,000.00	35,000.00	0.00
02	CD	13	2404	19	00	00	51	01	0.00	483.00	483.00	483.00	0.00
02	CD	13	2404	19	00	01	00	03	420,000.00	419,371.65	419,371.65	419,371.65	0.00
02	CD	13	2404	19	00	01	15	04	5,500.00	1,065.71	1,065.71	1,065.71	0.00
02	CD	13	2404	19	00	01	00	07	375,000.00	355,292.50	355,292.50	355,292.50	0.00
02	CD	13	2404	20	00	01	00	10	0.00	398,516.40	398,516.40	398,516.40	0.00
02	CD	13	2404	20	00	01	15	15	1,467,000.00	1,769,682.81	1,769,682.81	1,769,682.81	0.00
02	CD	13	2404	20	00	01	00	15	1,205,500.00	1,049,990.00	1,049,990.00	1,049,990.00	0.00
02	CD	13	2404	20	00	01	00	60	0.00	199,327.22	199,327.22	199,327.22	0.00
02	CD	13	2501	03	00	00	00	08	200,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	13	2501	19	00	00	51	01	0.00	25,671.97	25,671.97	25,671.97	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	2501	19	00	00	00	11	300,000.00	264,707.00	264,707.00	264,707.00	0.00
02	CD	13	2502	03	00	00	00	08	54,000.00	810.00	810.00	810.00	0.00
02	CD	13	2502	19	00	00	51	01	0.00	6,373.75	6,373.75	6,373.75	0.00
02	CD	13	2502	25	00	01	15	17	20,000.00	0.00	0.00	0.00	0.00
02	CD	13	2502	28	00	01	00	01	32,800.00	0.00	0.00	0.00	0.00
02	CD	13	2502	28	00	01	00	04	93,200.00	10,530.00	10,530.00	10,530.00	0.00
02	CD	13	2503	03	00	00	00	08	254,823.00	18,000.00	18,000.00	18,000.00	0.00
02	CD	13	2503	09	00	00	15	01	270,046.00	409,800.25	409,800.25	409,800.25	0.00
02	CD	13	2503	12	00	00	15	04	211,000.00	91,843.40	91,843.40	91,843.40	0.00
02	CD	13	2503	13	00	00	15	01	260,500.00	0.00	0.00	0.00	0.00
02	CD	13	2503	13	00	01	15	13	240,530.00	0.00	0.00	0.00	0.00
02	CD	13	2503	16	00	00	15	09	263,101.00	138,507.40	138,507.40	138,507.40	0.00
02	CD	13	2503	19	00	00	51	01	0.00	2,703.58	2,703.58	2,703.58	0.00
02	CD	13	2503	25	00	01	00	19	0.00	20,885.20	20,885.20	20,885.20	0.00
02	CD	13	2504	03	00	00	00	08	193,000.00	55,000.00	55,000.00	55,000.00	0.00
02	CD	13	2504	09	00	01	15	01	274,692.00	245,360.78	245,360.78	245,360.78	0.00
02	CD	13	2504	09	00	00	15	01	241,000.00	159,745.83	159,745.83	159,745.83	0.00
02	CD	13	2504	12	00	01	15	04	0.00	161,522.01	161,522.01	161,522.01	0.00
02	CD	13	2504	12	00	01	15	12	25,000.00	1,205.57	1,205.57	1,205.57	0.00
02	CD	13	2504	13	00	00	15	01	0.00	112,493.00	112,493.00	112,493.00	0.00
02	CD	13	2504	16	00	00	15	09	144,372.00	122,011.58	122,011.58	122,011.58	0.00
02	CD	13	2504	16	00	01	00	09	0.00	85,828.99	85,828.99	85,828.99	0.00
02	CD	13	2504	19	00	00	15	01	90,359.00	8,719.98	8,719.98	8,719.98	0.00
02	CD	13	2504	19	00	00	51	01	0.00	16,526.72	16,526.72	16,526.72	0.00
02	CD	13	2504	19	00	00	00	04	16,577.00	7,430.50	7,430.50	7,430.50	0.00
02	CD	13	2504	25	00	01	00	19	0.00	6,056.95	6,056.95	6,056.95	0.00
02	CD	13	2504	28	00	01	00	01	15,000.00	0.00	0.00	0.00	0.00
02	CD	13	2505	03	00	00	00	08	57,417.00	47,417.00	47,417.00	47,417.00	0.00
02	CD	13	2505	12	00	01	00	04	0.00	412,314.87	412,314.87	412,314.87	0.00
02	CD	13	2505	16	00	00	15	09	7,500.00	5,366.48	5,366.48	5,366.48	0.00
02	CD	13	2505	25	00	01	00	12	5,083.00	0.00	0.00	0.00	0.00
02	CD	13	2506	03	00	00	00	08	0.00	3,000.00	3,000.00	3,000.00	0.00
02	CD	13	2506	20	00	01	00	05	529,804.00	529,804.00	529,804.00	529,804.00	0.00
02	CD	13	2506	20	00	01	00	14	6,347.00	0.00	0.00	0.00	0.00
02	CD	13	2506	25	00	01	15	07	270,871.00	0.00	0.00	0.00	0.00
02	CD	13	2506	25	00	01	00	12	691,024.00	691,024.00	691,024.00	691,024.00	0.00
02	CD	13	2506	25	00	00	00	12	405,011.00	405,011.00	405,011.00	405,011.00	0.00
02	CD	13	2506	25	00	01	15	17	8,803.00	8,261.60	8,261.60	8,261.60	0.00
02	CD	13	2506	25	00	01	00	17	179,712.00	174,161.00	174,161.00	174,161.00	0.00
02	CD	13	2506	25	00	01	00	19	0.00	436,262.00	436,262.00	436,262.00	0.00
02	CD	13	2506	27	00	01	00	02	8,750.00	17,837.19	17,837.19	17,837.19	0.00
02	CD	13	2506	28	00	01	00	01	29,928.00	30,360.00	30,360.00	30,360.00	0.00
02	CD	13	2506	28	00	01	00	04	369,750.00	104,863.90	104,863.90	104,863.90	0.00
02	CD	13	2601	03	00	00	00	08	500,000.00	223,005.48	223,005.48	223,005.48	0.00
02	CD	13	2601	13	00	11	00	05	558,136.00	553,295.92	553,295.92	553,295.92	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	2601	13	00	01	00	13	100,000.00	0.00	0.00	0.00	0.00
02	CD	13	2601	16	00	11	15	09	1,257,766.00	1,247,410.62	1,247,410.62	1,247,410.62	0.00
02	CD	13	2601	16	00	11	00	09	590,679.00	585,556.77	585,556.77	585,556.77	0.00
02	CD	13	2601	16	00	00	00	09	100,000.00	42,637.38	42,637.38	42,637.38	0.00
02	CD	13	2601	19	00	00	15	01	0.00	382,910.21	382,910.21	382,910.21	0.00
02	CD	13	2601	19	00	00	51	01	0.00	437.00	437.00	437.00	0.00
02	CD	13	2601	19	00	11	00	04	566,610.00	561,696.36	561,696.36	561,696.36	0.00
02	CD	13	2601	19	00	00	15	07	595,000.00	0.00	0.00	0.00	0.00
02	CD	13	2601	20	00	11	00	15	3,000,000.00	2,973,985.33	2,973,985.33	2,973,985.33	0.00
02	CD	13	2601	23	00	11	00	06	1,678,024.00	1,663,472.75	1,663,472.75	1,663,472.75	0.00
02	CD	13	2601	24	00	11	00	03	1,631,812.00	1,617,661.48	1,617,661.48	1,617,661.48	0.00
02	CD	13	2601	25	00	11	15	12	4,032,796.00	3,999,593.36	3,999,593.36	3,999,593.36	0.00
02	CD	13	2601	25	00	00	40	17	0.00	13,570.00	13,570.00	13,570.00	0.00
02	CD	13	2601	28	00	11	00	03	1,889,177.00	1,872,794.68	1,872,794.68	1,872,794.68	0.00
02	CD	13	2602	03	00	01	15	08	400,000.00	399,956.76	399,956.76	399,956.76	0.00
02	CD	13	2602	19	00	00	51	01	0.00	2,639.25	2,639.25	2,639.25	0.00
02	CD	13	2602	25	00	01	15	12	2,100,000.00	941,866.00	941,866.00	941,866.00	0.00
02	CD	13	2701	03	00	11	00	08	186,600.00	119,779.95	119,779.95	88,857.41	30,922.54
02	CD	13	2701	03	00	00	00	08	72,000.00	50,810.00	50,810.00	50,810.00	0.00
02	CD	13	2701	03	00	00	15	08	138,933.00	0.00	0.00	0.00	0.00
02	CD	13	2701	03	00	10	15	08	0.00	272,551.57	272,551.57	272,551.57	0.00
02	CD	13	2701	09	00	11	00	04	300,398.00	192,827.76	192,827.76	143,047.09	49,780.67
02	CD	13	2701	09	00	00	15	04	300,000.00	182,937.66	182,937.66	182,937.66	0.00
02	CD	13	2701	12	00	01	15	04	14,210.00	0.00	0.00	0.00	0.00
02	CD	13	2701	12	00	01	15	12	42,000.00	0.00	0.00	0.00	0.00
02	CD	13	2701	13	00	00	15	13	60,000.00	0.00	0.00	0.00	0.00
02	CD	13	2701	13	00	00	15	24	0.00	9,832.50	9,832.50	9,832.50	0.00
02	CD	13	2701	16	00	11	00	09	150,007.00	96,290.61	96,290.61	71,432.07	24,858.54
02	CD	13	2701	19	00	11	00	04	137,683.00	88,379.79	88,379.79	65,563.57	22,816.22
02	CD	13	2701	20	00	11	00	15	859,677.00	551,833.19	551,833.19	409,371.22	142,461.97
02	CD	13	2701	24	00	11	00	03	357,622.00	229,560.30	229,560.30	170,296.72	59,263.58
02	CD	13	2701	25	00	11	00	12	224,887.00	144,356.64	144,356.64	107,089.32	37,267.32
02	CD	13	2701	25	00	11	15	12	0.00	315,320.15	315,320.15	315,320.15	0.00
02	CD	13	2701	27	00	01	00	02	96,250.00	0.00	0.00	0.00	0.00
02	CD	13	2701	27	00	11	00	03	285,394.00	183,196.54	183,196.54	135,902.30	47,294.24
02	CD	13	2701	28	00	01	00	01	5,382.00	0.00	0.00	0.00	0.00
02	CD	13	2701	28	00	11	00	03	268,957.00	172,645.49	172,645.49	128,075.08	44,570.41
02	CD	13	2702	03	00	11	00	08	287,645.00	165,776.38	165,776.38	94,770.47	71,005.91
02	CD	13	2702	03	00	00	15	08	548,546.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	13	2702	09	00	00	15	04	250,000.00	134,536.82	134,536.82	134,536.82	0.00
02	CD	13	2702	09	00	11	00	04	520,876.00	300,192.77	300,192.77	171,613.21	128,579.56
02	CD	13	2702	13	00	11	00	05	36,244.00	20,888.23	20,888.23	11,941.29	8,946.94
02	CD	13	2702	13	00	01	15	13	38,756.00	0.00	0.00	0.00	0.00
02	CD	13	2702	16	00	11	00	09	76,954.00	44,350.37	44,350.37	25,354.08	18,996.29
02	CD	13	2702	19	00	00	51	01	0.00	535.00	535.00	535.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	2702	19	00	11	00	04	74,960.00	43,201.18	43,201.18	24,697.13	18,504.05
02	CD	13	2702	20	00	01	00	02	250,832.00	250,832.00	250,832.00	250,832.00	0.00
02	CD	13	2702	20	00	01	00	15	185,000.00	185,000.00	185,000.00	185,000.00	0.00
02	CD	13	2702	20	00	11	00	15	1,461,786.00	842,460.74	842,460.74	481,615.20	360,845.54
02	CD	13	2702	23	00	01	00	03	205,000.00	205,000.00	205,000.00	205,000.00	0.00
02	CD	13	2702	23	00	11	00	06	347,428.00	200,230.72	200,230.72	114,467.24	85,763.48
02	CD	13	2702	24	00	11	00	03	186,897.00	107,713.03	107,713.03	61,577.05	46,135.98
02	CD	13	2702	25	00	01	00	12	329,076.00	240,702.50	240,702.50	240,702.50	0.00
02	CD	13	2702	28	00	11	00	03	200,000.00	115,264.64	115,264.64	65,894.19	49,370.45
02	CD	13	2703	03	00	00	00	08	51,000.00	5,000.00	5,000.00	5,000.00	0.00
02	CD	13	2703	09	00	00	15	04	88,000.00	15,456.00	15,456.00	15,456.00	0.00
02	CD	13	2703	13	00	00	15	01	99,600.00	99,600.00	99,600.00	99,600.00	0.00
02	CD	13	2703	13	00	00	15	03	13,000.00	0.00	0.00	0.00	0.00
02	CD	13	2703	13	00	00	15	13	55,732.00	0.00	0.00	0.00	0.00
02	CD	13	2703	13	00	00	15	25	36,400.00	28,731.60	28,731.60	28,731.60	0.00
02	CD	13	2703	19	00	00	15	01	125,800.00	125,512.50	125,512.50	125,512.50	0.00
02	CD	13	2703	19	00	01	00	02	0.00	158,700.00	158,700.00	158,700.00	0.00
02	CD	13	2703	19	00	00	00	04	30,468.00	0.00	0.00	0.00	0.00
02	CD	13	2703	20	00	01	00	60	0.00	89,579.60	89,579.60	89,579.60	0.00
02	CD	13	2901	03	00	01	00	08	65,000.00	0.00	0.00	0.00	0.00
2000			MATERIALES Y SUMINISTROS						76,544,000.00	69,410,830.43	69,410,830.43	68,019,003.17	1,391,827.26
02	CD	13	3103	03	00	00	00	08	4,000,000.00	2,958,686.86	2,958,686.86	2,958,686.86	0.00
02	CD	13	3103	03	00	10	25	08	100,000.00	0.00	0.00	0.00	0.00
02	CD	13	3103	03	00	00	00	60	0.00	31,811.79	31,811.79	31,811.79	0.00
02	CD	13	3104	20	00	00	00	05	50,000.00	557.00	557.00	557.00	0.00
02	CD	13	3104	20	00	10	70	10	8,555,607.00	7,573,702.71	7,573,702.71	7,391,743.18	181,959.53
02	CD	13	3104	20	00	11	70	15	10,394,393.00	10,082,923.05	10,082,923.05	8,933,224.91	1,149,698.14
02	CD	13	3105	03	00	00	00	08	0.00	10,716.16	10,716.16	10,716.16	0.00
02	CD	13	3105	03	00	00	00	60	0.00	6,821.98	6,821.98	6,821.98	0.00
02	CD	13	3105	20	00	11	15	16	1,500,000.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00
02	CD	13	3105	23	00	11	15	06	1,400,000.00	1,078,413.00	1,078,413.00	1,078,413.00	0.00
02	CD	13	3106	03	00	10	00	08	200,000.00	0.00	0.00	0.00	0.00
02	CD	13	3106	03	00	00	00	08	0.00	6,258.30	6,258.30	6,258.30	0.00
02	CD	13	3107	03	00	11	00	08	50,000.00	0.00	0.00	0.00	0.00
02	CD	13	3107	19	00	00	51	01	0.00	7,200.00	7,200.00	7,200.00	0.00
02	CD	13	3108	03	00	11	00	08	500,000.00	381,133.81	381,133.81	381,133.81	0.00
02	CD	13	3201	03	00	00	00	08	539,222.00	442,133.60	442,133.60	442,133.60	0.00
02	CD	13	3201	09	00	00	15	01	28,365.00	0.00	0.00	0.00	0.00
02	CD	13	3201	09	00	01	15	01	332,413.00	332,406.79	332,406.79	332,406.79	0.00
02	CD	13	3201	13	00	00	15	05	100,000.00	9,193.81	9,193.81	9,193.81	0.00
02	CD	13	3201	20	00	01	00	60	0.00	166,244.00	166,244.00	166,244.00	0.00
02	CD	13	3207	12	00	00	15	12	1,038,000.00	1,038,000.00	1,038,000.00	1,038,000.00	0.00
02	CD	13	3207	19	00	00	00	04	109,500.00	109,500.00	109,500.00	109,500.00	0.00
02	CD	13	3207	19	00	00	15	04	1,362,500.00	2,302,300.00	2,302,300.00	2,302,300.00	0.00
02	CD	13	3207	25	00	00	40	17	0.00	94,560.00	94,560.00	94,560.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	3207	27	00	01	00	06	0.00	189,800.00	189,800.00	189,800.00	0.00
02	CD	13	3207	27	00	01	00	20	190,000.00	0.00	0.00	0.00	0.00
02	CD	13	3210	13	00	00	15	01	1,232,870.00	1,230,490.92	1,230,490.92	1,230,490.92	0.00
02	CD	13	3210	19	00	00	15	01	640,000.00	640,000.00	640,000.00	640,000.00	0.00
02	CD	13	3210	19	00	00	15	04	3,559,095.00	3,387,585.22	3,387,585.22	3,387,585.22	0.00
02	CD	13	3210	27	00	01	00	06	0.00	567,134.99	567,134.99	567,134.99	0.00
02	CD	13	3210	27	00	01	00	15	568,035.00	0.00	0.00	0.00	0.00
02	CD	13	3212	03	00	11	00	08	1,400,000.00	683,472.18	683,472.18	624,722.40	58,749.78
02	CD	13	3301	03	00	01	00	08	1,510,782.00	1,504,955.02	1,504,955.02	1,504,955.02	0.00
02	CD	13	3301	03	00	00	00	08	500,000.00	498,070.19	498,070.19	498,070.19	0.00
02	CD	13	3301	09	00	01	00	01	696,082.00	693,392.99	693,392.99	693,392.99	0.00
02	CD	13	3301	12	00	00	51	12	462,100.00	1,333,926.00	1,333,926.00	1,333,926.00	0.00
02	CD	13	3301	12	00	00	00	12	3,869,253.00	3,839,710.03	3,839,710.03	3,839,710.03	0.00
02	CD	13	3301	13	00	00	51	14	0.00	504,846.62	504,846.62	504,846.62	0.00
02	CD	13	3301	16	00	00	51	09	0.00	176,500.00	176,500.00	176,500.00	0.00
02	CD	13	3301	19	00	00	51	01	0.00	5,266,719.00	5,266,719.00	5,266,719.00	0.00
02	CD	13	3301	19	00	00	51	03	2,230,576.00	0.00	0.00	0.00	0.00
02	CD	13	3301	19	00	00	51	04	0.00	4,043,352.20	4,043,352.20	4,043,352.20	0.00
02	CD	13	3301	19	00	00	00	04	869,590.00	869,590.00	869,590.00	869,590.00	0.00
02	CD	13	3301	19	00	00	51	07	564,140.00	0.00	0.00	0.00	0.00
02	CD	13	3301	20	00	01	00	02	1,975,466.00	1,967,758.07	1,967,758.07	1,967,758.07	0.00
02	CD	13	3301	20	00	01	00	08	977,038.00	973,225.83	973,225.83	973,225.83	0.00
02	CD	13	3301	20	00	01	00	15	924,466.00	920,858.96	920,858.96	920,858.96	0.00
02	CD	13	3301	23	00	01	00	03	2,844,094.00	2,833,034.46	2,833,034.46	2,833,034.46	0.00
02	CD	13	3301	24	00	01	00	03	737,370.00	734,492.80	734,492.80	734,492.80	0.00
02	CD	13	3301	25	00	00	40	17	0.00	494,865.00	494,865.00	494,865.00	0.00
02	CD	13	3301	27	00	00	51	03	0.00	1,047,075.34	1,047,075.34	1,047,075.34	0.00
02	CD	13	3301	27	00	01	00	06	1,710,700.00	1,704,016.13	1,704,016.13	1,704,016.13	0.00
02	CD	13	3301	27	00	00	51	12	0.00	803,478.32	803,478.32	803,478.32	0.00
02	CD	13	3301	28	00	00	51	01	0.00	498,355.00	498,355.00	498,355.00	0.00
02	CD	13	3302	03	00	00	00	08	1,228,000.00	1,228,000.00	1,228,000.00	1,228,000.00	0.00
02	CD	13	3302	09	00	00	15	01	450,000.00	406,776.85	406,776.85	406,776.85	0.00
02	CD	13	3302	09	00	00	00	01	82,000.00	0.00	0.00	0.00	0.00
02	CD	13	3302	20	00	00	00	14	40,000.00	0.00	0.00	0.00	0.00
02	CD	13	3303	03	00	00	00	08	600,000.00	0.00	0.00	0.00	0.00
02	CD	13	3303	20	00	01	00	05	0.00	234,600.00	234,600.00	234,600.00	0.00
02	CD	13	3305	03	00	01	15	08	500,000.00	0.00	0.00	0.00	0.00
02	CD	13	3305	20	00	01	00	10	0.00	400,000.00	400,000.00	400,000.00	0.00
02	CD	13	3305	20	00	00	00	10	0.00	400,000.00	400,000.00	400,000.00	0.00
02	CD	13	3403	03	00	00	00	08	25,000.00	7,009.24	7,009.24	7,009.24	0.00
02	CD	13	3403	19	00	00	51	01	0.00	70,789.78	70,789.78	70,789.78	0.00
02	CD	13	3404	03	00	10	00	08	2,495,000.00	2,284,981.94	2,284,981.94	2,240,782.06	44,199.88
02	CD	13	3404	03	00	10	63	08	5,000.00	4,170.00	4,170.00	4,170.00	0.00
02	CD	13	3404	20	00	10	00	10	3,000,000.00	3,209,143.62	3,209,143.62	3,046,202.45	162,941.17
02	CD	13	3407	03	00	01	00	08	0.00	989,393.71	989,393.71	989,393.71	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	3407	03	00	00	00	08	1,500,000.00	125,281.15	125,281.15	125,281.15	0.00
02	CD	13	3407	20	00	01	15	01	0.00	190,657.90	190,657.90	190,657.90	0.00
02	CD	13	3409	03	00	01	00	08	0.00	147,457.60	147,457.60	147,457.60	0.00
02	CD	13	3411	03	00	11	15	08	3,875,342.00	2,875,342.00	2,875,342.00	2,875,342.00	0.00
02	CD	13	3411	09	00	11	15	04	4,066,356.00	3,967,292.00	3,967,292.00	3,967,292.00	0.00
02	CD	13	3411	13	00	11	15	13	13,169,068.00	5,907,268.00	5,907,268.00	5,907,268.00	0.00
02	CD	13	3411	19	00	10	00	07	221,981.00	221,981.00	221,981.00	221,981.00	0.00
02	CD	13	3411	20	00	11	00	15	7,001,561.00	7,001,561.00	7,001,561.00	7,001,561.00	0.00
02	CD	13	3411	23	00	11	15	06	2,633,828.00	10,895,628.00	10,895,628.00	10,895,628.00	0.00
02	CD	13	3411	25	00	11	15	12	4,031,864.00	4,031,864.00	4,031,864.00	4,031,864.00	0.00
02	CD	13	3414	03	00	00	05	08	200,000.00	0.00	0.00	0.00	0.00
02	CD	13	3414	03	00	10	00	08	600,000.00	571,270.80	571,270.80	571,270.80	0.00
02	CD	13	3414	03	00	00	05	60	0.00	18,969.94	18,969.94	18,969.94	0.00
02	CD	13	3415	03	00	00	00	08	0.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	13	3501	03	00	00	00	08	300,000.00	197,570.05	197,570.05	197,570.05	0.00
02	CD	13	3501	03	00	01	00	08	0.00	35,578.13	35,578.13	35,578.13	0.00
02	CD	13	3502	03	00	00	15	08	500,000.00	0.00	0.00	0.00	0.00
02	CD	13	3503	03	00	00	00	08	350,000.00	315,587.17	315,587.17	315,587.17	0.00
02	CD	13	3503	13	00	01	15	13	650,000.00	633,251.91	633,251.91	633,251.91	0.00
02	CD	13	3503	19	00	00	51	01	0.00	2,594.41	2,594.41	2,594.41	0.00
02	CD	13	3503	20	00	01	00	02	281,985.00	279,124.23	279,124.23	279,124.23	0.00
02	CD	13	3503	20	00	01	00	08	234,902.00	234,249.35	234,249.35	234,249.35	0.00
02	CD	13	3503	20	00	01	00	15	210,657.00	196,613.00	196,613.00	196,613.00	0.00
02	CD	13	3503	25	00	01	00	12	272,456.00	254,292.00	254,292.00	254,292.00	0.00
02	CD	13	3504	03	00	00	00	08	100,000.00	0.00	0.00	0.00	0.00
02	CD	13	3504	19	00	00	51	01	0.00	106,125.48	106,125.48	106,125.48	0.00
02	CD	13	3505	03	00	01	00	08	1,000,000.00	800,000.00	800,000.00	800,000.00	0.00
02	CD	13	3505	05	00	01	15	10	0.00	596,102.54	596,102.54	596,102.54	0.00
02	CD	13	3505	19	00	00	51	01	0.00	33,798.58	33,798.58	33,798.58	0.00
02	CD	13	3506	03	00	00	00	08	5,000,000.00	0.00	0.00	0.00	0.00
02	CD	13	3506	03	00	01	00	08	0.00	4,973,881.11	4,973,881.11	4,973,881.11	0.00
02	CD	13	3506	03	00	01	15	08	0.00	779,338.89	779,338.89	779,338.89	0.00
02	CD	13	3506	20	00	01	00	10	0.00	242,000.00	242,000.00	242,000.00	0.00
02	CD	13	3510	03	00	00	00	08	0.00	575.00	575.00	575.00	0.00
02	CD	13	3510	16	00	00	00	09	988,396.00	978,568.29	978,568.29	978,568.29	0.00
02	CD	13	3510	20	00	01	00	15	1,400,535.00	1,428,971.62	1,428,971.62	1,428,971.62	0.00
02	CD	13	3510	23	00	01	00	03	1,497,030.00	1,592,293.17	1,592,293.17	1,592,293.17	0.00
02	CD	13	3510	25	00	01	00	12	0.00	147,970.70	147,970.70	147,970.70	0.00
02	CD	13	3510	25	00	01	15	12	1,114,039.00	861,425.53	861,425.53	861,425.53	0.00
02	CD	13	3511	23	00	01	00	03	500,000.00	247,473.44	247,473.44	247,473.44	0.00
02	CD	13	3511	25	00	01	00	12	500,000.00	234,930.20	234,930.20	234,930.20	0.00
02	CD	13	3512	20	00	01	00	15	1,000,000.00	282,832.45	282,832.45	282,832.45	0.00
02	CD	13	3513	03	00	01	00	08	250,000.00	249,090.00	249,090.00	249,090.00	0.00
02	CD	13	3601	03	00	00	00	08	650,000.00	0.00	0.00	0.00	0.00
02	CD	13	3601	03	00	00	15	08	150,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	3602	03	00	00	00	08	100,000.00	0.00	0.00	0.00	0.00
02	CD	13	3604	03	00	00	00	08	100,000.00	0.00	0.00	0.00	0.00
02	CD	13	3604	03	00	00	00	18	0.00	24,880.00	24,880.00	24,880.00	0.00
02	CD	13	3605	03	00	00	00	08	117,000.00	95,521.88	95,521.88	95,521.88	0.00
02	CD	13	3605	09	00	00	15	01	566,054.00	0.00	0.00	0.00	0.00
02	CD	13	3605	20	00	01	00	60	0.00	13,098.50	13,098.50	13,098.50	0.00
02	CD	13	3606	03	00	01	00	08	74,000.00	0.00	0.00	0.00	0.00
02	CD	13	3606	03	00	01	15	08	202,000.00	0.00	0.00	0.00	0.00
02	CD	13	3606	03	00	00	00	08	650,000.00	0.00	0.00	0.00	0.00
02	CD	13	3606	03	00	01	15	18	0.00	201,825.00	201,825.00	201,825.00	0.00
02	CD	13	3606	03	00	00	00	18	0.00	832,554.00	832,554.00	832,554.00	0.00
02	CD	13	3606	03	00	00	15	18	0.00	149,618.00	149,618.00	149,618.00	0.00
02	CD	13	3606	03	00	01	00	18	0.00	868,697.81	868,697.81	868,697.81	0.00
02	CD	13	3606	09	00	00	15	01	38,000.00	0.00	0.00	0.00	0.00
02	CD	13	3606	19	00	00	51	01	0.00	13,189.98	13,189.98	13,189.98	0.00
02	CD	13	3606	19	00	00	15	04	521,000.00	420,999.56	420,999.56	420,999.56	0.00
02	CD	13	3606	20	00	01	00	60	0.00	22,930.08	22,930.08	22,930.08	0.00
02	CD	13	3606	27	00	01	00	02	15,000.00	46,223.79	46,223.79	46,223.79	0.00
02	CD	13	3703	03	00	00	00	08	800,000.00	800,000.00	800,000.00	800,000.00	0.00
02	CD	13	3703	19	00	00	51	01	0.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	13	3704	19	00	00	00	04	0.00	997,475.50	997,475.50	997,475.50	0.00
02	CD	13	3801	19	00	00	15	04	500,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	13	3802	03	00	01	00	08	0.00	295,147.50	295,147.50	295,147.50	0.00
02	CD	13	3802	03	00	01	15	08	2,517,079.00	2,317,079.00	2,317,079.00	2,317,079.00	0.00
02	CD	13	3802	12	00	01	15	04	59,000.00	59,000.00	59,000.00	59,000.00	0.00
02	CD	13	3802	12	00	00	15	04	456,000.00	456,000.00	456,000.00	456,000.00	0.00
02	CD	13	3802	13	00	01	15	13	5,588,367.00	5,586,611.50	5,586,611.50	5,586,611.50	0.00
02	CD	13	3802	19	00	00	00	04	2,087,571.00	2,367,076.29	2,367,076.29	2,367,076.29	0.00
02	CD	13	3802	19	00	00	15	04	3,791,983.00	6,620,800.81	6,620,800.81	6,620,800.81	0.00
02	CD	13	3803	13	00	01	15	05	0.00	263,528.00	263,528.00	263,528.00	0.00
02	CD	13	3803	19	00	00	15	04	500,000.00	28,405.00	28,405.00	28,405.00	0.00
02	CD	13	3807	03	00	00	00	08	100,000.00	99,892.77	99,892.77	99,892.77	0.00
02	CD	13	3903	19	00	00	15	01	58,000.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES								139,237,711.00	149,903,498.88	149,903,498.88	148,305,950.38	1,597,548.50
02	CD	13	4103	03	00	00	00	08	500,000.00	414,875.96	414,875.96	414,875.96	0.00
02	CD	13	4104	03	00	00	00	08	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	0.00
02	CD	13	4104	13	00	00	00	05	7,980,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
02	CD	13	4104	19	00	00	00	01	80,000.00	0.00	0.00	0.00	0.00
02	CD	13	4104	19	00	00	00	04	0.00	498,000.00	498,000.00	498,000.00	0.00
02	CD	13	4104	28	00	00	00	01	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02	CD	13	4105	03	00	00	15	08	1,000,000.00	332,934.64	332,934.64	332,934.64	0.00
02	CD	13	4105	03	00	00	00	60	0.00	70,801.35	70,801.35	70,801.35	0.00
02	CD	13	4105	13	00	00	15	01	0.00	336,552.30	336,552.30	336,552.30	0.00
02	CD	13	4105	13	00	00	00	01	0.00	1,114,670.28	1,114,670.28	1,114,670.28	0.00
02	CD	13	4105	13	00	00	00	03	0.00	551,900.00	551,900.00	551,900.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	4105	13	00	00	00	04	0.00	82,500.00	82,500.00	82,500.00	0.00
02	CD	13	4105	13	00	00	00	05	0.00	34,657.50	34,657.50	34,657.50	0.00
02	CD	13	4105	13	00	00	00	13	0.00	1,628,400.00	1,628,400.00	1,628,400.00	0.00
02	CD	13	4105	13	00	00	00	14	0.00	189,825.00	189,825.00	189,825.00	0.00
02	CD	13	4105	13	00	00	15	25	1,000,000.00	529,032.65	529,032.65	529,032.65	0.00
02	CD	13	4105	19	00	00	15	01	500,000.00	648,747.15	648,747.15	648,747.15	0.00
02	CD	13	4105	19	00	00	00	01	0.00	7,000.00	7,000.00	7,000.00	0.00
02	CD	13	4105	19	00	00	51	01	0.00	80,000.00	80,000.00	80,000.00	0.00
02	CD	13	4105	19	00	00	15	04	0.00	2,360,682.00	2,360,682.00	2,360,682.00	0.00
02	CD	13	4105	19	00	00	00	04	0.00	5,704,631.10	5,704,631.10	5,704,631.10	0.00
02	CD	13	4105	19	00	00	00	11	0.00	231,560.00	231,560.00	231,560.00	0.00
02	CD	13	4105	20	00	00	00	60	0.00	251,590.40	251,590.40	251,590.40	0.00
02	CD	13	4107	19	00	00	15	01	45,000.00	18,250.00	18,250.00	18,250.00	0.00
02	CD	13	4107	19	00	00	15	04	105,000.00	44,600.00	44,600.00	44,600.00	0.00
02	CD	13	4112	25	00	00	40	17	0.00	23,672,061.96	23,672,061.96	23,672,061.96	0.00
02	CD	13	4112	28	00	00	00	01	0.00	135,000,000.00	135,000,000.00	127,125,000.00	7,875,000.00
02	CD	13	4115	09	00	00	00	01	15,079,832.00	0.00	0.00	0.00	0.00
02	CD	13	4115	09	00	00	45	01	15,831,346.00	0.00	0.00	0.00	0.00
02	CD	13	4202	28	00	00	00	01	3,000,000.00	3,571,600.00	3,571,600.00	671,600.00	2,900,000.00
02	CD	13	4208	28	00	00	00	01	3,216,012.00	0.00	0.00	0.00	0.00
02	CD	13	4211	20	00	00	15	02	1,900,000.00	0.00	0.00	0.00	0.00
02	CD	13	4211	20	00	00	15	15	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								51,677,190.00	190,314,872.29	190,314,872.29	179,539,872.29	10,775,000.00
02	CD	13	5101	03	00	01	15	08	1,060,000.00	940,881.54	940,881.54	940,881.54	0.00
02	CD	13	5101	13	00	01	15	13	330,000.00	0.00	0.00	0.00	0.00
02	CD	13	5101	13	00	01	15	24	0.00	329,999.80	329,999.80	329,999.80	0.00
02	CD	13	5101	19	00	01	51	01	0.00	805.00	805.00	805.00	0.00
02	CD	13	5101	19	00	01	00	04	0.00	509,233.80	509,233.80	509,233.80	0.00
02	CD	13	5101	20	00	01	00	10	0.00	92,183.08	92,183.08	92,183.08	0.00
02	CD	13	5101	20	00	01	15	10	0.00	338,883.67	338,883.67	338,883.67	0.00
02	CD	13	5101	25	00	01	15	19	5,000.00	4,971.45	4,971.45	4,971.45	0.00
02	CD	13	5102	13	00	01	15	11	82,000.00	0.00	0.00	0.00	0.00
02	CD	13	5102	13	00	01	15	25	0.00	69,115.00	69,115.00	69,115.00	0.00
02	CD	13	5102	24	00	01	15	03	6,000.00	5,980.00	5,980.00	5,980.00	0.00
02	CD	13	5102	25	00	01	15	19	0.00	6,589.50	6,589.50	6,589.50	0.00
02	CD	13	5102	27	00	01	00	02	0.00	72,167.10	72,167.10	72,167.10	0.00
02	CD	13	5102	28	00	01	15	01	50,000.00	49,956.00	49,956.00	49,956.00	0.00
02	CD	13	5102	28	00	01	00	01	0.00	6,382.50	6,382.50	6,382.50	0.00
02	CD	13	5103	03	00	01	15	08	220,000.00	9,361.00	9,361.00	9,361.00	0.00
02	CD	13	5103	03	00	01	15	18	0.00	15,525.00	15,525.00	15,525.00	0.00
02	CD	13	5103	05	00	01	15	10	0.00	44,139.30	44,139.30	44,139.30	0.00
02	CD	13	5103	13	00	01	15	13	630,000.00	0.00	0.00	0.00	0.00
02	CD	13	5103	13	00	01	15	24	0.00	385,020.00	385,020.00	385,020.00	0.00
02	CD	13	5103	19	00	01	15	01	279,000.00	3,220.00	3,220.00	3,220.00	0.00
02	CD	13	5103	27	00	01	15	02	5,000.00	4,945.00	4,945.00	4,945.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	5103	28	00	01	00	01	0.00	17,250.00	17,250.00	17,250.00	0.00
02	CD	13	5104	13	00	01	15	25	1,850,000.00	1,850,000.00	1,850,000.00	1,850,000.00	0.00
02	CD	13	5104	19	00	01	15	04	0.00	508,108.87	508,108.87	508,108.87	0.00
02	CD	13	5201	13	00	01	15	13	217,000.00	0.00	0.00	0.00	0.00
02	CD	13	5201	13	00	01	15	24	0.00	29,996.60	29,996.60	29,996.60	0.00
02	CD	13	5201	19	00	01	51	01	0.00	1,400.70	1,400.70	1,400.70	0.00
02	CD	13	5201	19	00	01	15	03	37,800.00	26,450.00	26,450.00	26,450.00	0.00
02	CD	13	5201	20	00	01	15	05	120,000.00	105,891.26	105,891.26	105,891.26	0.00
02	CD	13	5201	20	00	01	00	14	0.00	160,340.00	160,340.00	160,340.00	0.00
02	CD	13	5201	20	00	01	00	16	0.00	526,178.00	526,178.00	526,178.00	0.00
02	CD	13	5201	25	00	01	15	17	0.00	198,084.05	198,084.05	198,084.05	0.00
02	CD	13	5201	25	00	01	00	17	0.00	21,350.01	21,350.01	21,350.01	0.00
02	CD	13	5201	28	00	01	15	01	197,022.00	192,588.00	192,588.00	192,588.00	0.00
02	CD	13	5201	28	00	01	00	01	0.00	17,012.00	17,012.00	17,012.00	0.00
02	CD	13	5202	12	00	01	15	12	3,000.00	0.00	0.00	0.00	0.00
02	CD	13	5202	13	00	01	15	13	200,000.00	0.00	0.00	0.00	0.00
02	CD	13	5202	19	00	01	00	01	0.00	67,495.42	67,495.42	67,495.42	0.00
02	CD	13	5202	19	00	01	15	03	25,000.00	0.00	0.00	0.00	0.00
02	CD	13	5202	20	00	01	16	05	0.00	8,514.60	8,514.60	8,514.60	0.00
02	CD	13	5202	20	00	01	15	05	70,000.00	0.00	0.00	0.00	0.00
02	CD	13	5202	20	00	01	15	10	0.00	59,857.50	59,857.50	59,857.50	0.00
02	CD	13	5202	20	00	01	15	14	66,900.00	9,315.00	9,315.00	9,315.00	0.00
02	CD	13	5202	28	00	01	15	01	0.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	13	5203	13	00	01	15	13	20,000.00	0.00	0.00	0.00	0.00
02	CD	13	5203	13	00	01	15	24	0.00	18,055.00	18,055.00	18,055.00	0.00
02	CD	13	5203	20	00	01	15	02	2,685,000.00	1,905,121.80	1,905,121.80	1,905,121.80	0.00
02	CD	13	5203	20	00	01	16	02	0.00	450,000.00	450,000.00	450,000.00	0.00
02	CD	13	5203	20	00	01	15	05	1,422,915.00	269,934.90	269,934.90	269,934.90	0.00
02	CD	13	5203	20	00	01	00	14	0.00	67,206.00	67,206.00	67,206.00	0.00
02	CD	13	5203	20	00	01	00	16	0.00	44,850.00	44,850.00	44,850.00	0.00
02	CD	13	5203	25	00	01	15	17	2,300,000.00	2,194,200.00	2,194,200.00	2,194,200.00	0.00
02	CD	13	5204	03	00	01	00	08	0.00	826,054.83	826,054.83	826,054.83	0.00
02	CD	13	5204	03	00	01	15	08	5,000.00	0.00	0.00	0.00	0.00
02	CD	13	5205	03	00	01	15	08	375,000.00	0.00	0.00	0.00	0.00
02	CD	13	5205	19	00	01	51	01	0.00	8,625.00	8,625.00	8,625.00	0.00
02	CD	13	5205	19	00	01	15	03	76,200.00	52,413.02	52,413.02	52,413.02	0.00
02	CD	13	5205	25	00	01	15	17	100,000.00	14,120.00	14,120.00	14,120.00	0.00
02	CD	13	5205	28	00	01	00	01	0.00	13,982.16	13,982.16	13,982.16	0.00
02	CD	13	5206	03	00	01	00	08	0.00	425,000.00	425,000.00	425,000.00	0.00
02	CD	13	5206	03	00	01	15	08	4,240,000.00	4,700,525.00	4,700,525.00	4,700,525.00	0.00
02	CD	13	5206	03	00	01	16	08	0.00	575,000.00	575,000.00	575,000.00	0.00
02	CD	13	5206	13	00	01	15	24	0.00	410,000.00	410,000.00	410,000.00	0.00
02	CD	13	5207	19	00	01	00	01	0.00	341,147.50	341,147.50	341,147.50	0.00
02	CD	13	5207	19	00	01	15	02	0.00	2,143,009.88	2,143,009.88	2,143,009.88	0.00
02	CD	13	5207	19	00	01	00	02	0.00	3,822,960.12	3,822,960.12	3,822,960.12	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	5207	24	00	01	16	03	0.00	70,513.72	70,513.72	70,513.72	0.00
02	CD	13	5207	24	00	01	00	03	0.00	994,274.73	994,274.73	994,274.73	0.00
02	CD	13	5301	05	00	01	15	10	3,000,000.00	645,099.97	645,099.97	645,099.97	0.00
02	CD	13	5303	09	00	01	15	01	0.00	2,950,256.50	2,950,256.50	2,950,256.50	0.00
02	CD	13	5303	17	04	01	15	04	0.00	719,727.50	719,727.50	719,727.50	0.00
02	CD	13	5303	20	00	01	15	02	2,250,000.00	1,405,985.10	1,405,985.10	1,405,985.10	0.00
02	CD	13	5303	20	00	01	00	05	0.00	64,343.00	64,343.00	64,343.00	0.00
02	CD	13	5303	20	00	01	15	05	0.00	2,086,387.00	2,086,387.00	2,086,387.00	0.00
02	CD	13	5303	20	00	01	15	10	0.00	319,785.40	319,785.40	319,785.40	0.00
02	CD	13	5303	23	00	01	15	06	0.00	821,318.50	821,318.50	821,318.50	0.00
02	CD	13	5303	24	00	01	00	03	0.00	2,049,941.43	2,049,941.43	2,049,941.43	0.00
02	CD	13	5303	24	00	01	15	03	0.00	2,018,558.57	2,018,558.57	2,018,558.57	0.00
02	CD	13	5303	25	00	01	15	12	5,950,000.00	2,175,794.00	2,175,794.00	2,175,794.00	0.00
02	CD	13	5401	12	00	01	15	12	86,860.00	171,257.32	171,257.32	171,257.32	0.00
02	CD	13	5401	28	00	01	00	01	0.00	7,866.92	7,866.92	7,866.92	0.00
02	CD	13	5402	09	00	01	15	01	1,000,000.00	953,970.43	953,970.43	953,970.43	0.00
02	CD	13	5402	12	00	01	15	12	239,847.00	44,492.19	44,492.19	44,492.19	0.00
02	CD	13	5501	13	00	01	15	11	12,000.00	0.00	0.00	0.00	0.00
02	CD	13	5501	13	00	01	15	13	545,000.00	0.00	0.00	0.00	0.00
02	CD	13	5501	20	00	01	00	15	0.00	182,281.24	182,281.24	182,281.24	0.00
02	CD	13	5501	28	00	01	15	01	0.00	3,992.80	3,992.80	3,992.80	0.00
02	CD	13	5501	28	00	01	00	01	0.00	18,390.00	18,390.00	18,390.00	0.00
02	CD	13	5502	25	00	01	15	17	0.00	128,478.00	128,478.00	128,478.00	0.00
02	CD	13	5702	13	00	01	15	14	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
02	CD	13	5702	25	00	01	15	12	6,000,000.00	0.00	0.00	0.00	0.00
5000			BIENES MUEBLES E INMUEBLES						35,761,544.00	51,819,110.28	51,819,110.28	51,819,110.28	0.00
02	CD	13	6100	05	00	01	00	10	19,073,911.00	0.00	0.00	0.00	0.00
02	CD	13	6100	09	00	01	45	01	0.00	3,165,013.78	3,165,013.78	3,165,013.78	0.00
02	CD	13	6100	09	00	01	00	01	0.00	3,080,582.44	3,080,582.44	3,080,582.44	0.00
02	CD	13	6100	13	00	01	16	10	3,500,000.00	0.00	0.00	0.00	0.00
02	CD	13	6100	13	00	01	15	11	0.00	1,304,671.57	1,304,671.57	1,304,671.57	0.00
02	CD	13	6100	13	00	01	15	14	0.00	1,062,975.06	1,062,975.06	1,062,975.06	0.00
02	CD	13	6100	13	00	01	16	33	0.00	1,675,981.70	1,675,981.70	1,675,981.70	0.00
02	CD	13	6100	16	00	01	16	06	0.00	176,671.63	176,671.63	176,671.63	0.00
02	CD	13	6100	16	00	01	15	06	1,000,000.00	1,039,412.94	1,039,412.94	1,039,412.94	0.00
02	CD	13	6100	17	04	01	00	04	21,458,150.00	6,964,643.20	6,964,643.20	6,964,643.20	0.00
02	CD	13	6100	17	04	01	16	04	7,450,000.00	7,136,887.17	7,136,887.17	7,136,887.17	0.00
02	CD	13	6100	19	00	01	00	02	0.00	26,542,189.19	26,542,189.19	20,162,858.60	6,379,330.59
02	CD	13	6100	19	00	01	04	02	17,441,000.00	0.00	0.00	0.00	0.00
02	CD	13	6100	19	00	01	16	02	9,743,906.00	5,505,665.96	5,505,665.96	5,505,665.96	0.00
02	CD	13	6100	19	00	01	04	06	2,287,776.00	0.00	0.00	0.00	0.00
02	CD	13	6100	19	00	01	16	06	6,139,277.00	6,837,312.30	6,837,312.30	6,837,312.30	0.00
02	CD	13	6100	19	00	01	16	07	4,180,000.00	1,215,006.73	1,215,006.73	1,215,006.73	0.00
02	CD	13	6100	20	00	01	16	02	1,800,000.00	1,017,013.46	1,017,013.46	1,017,013.46	0.00
02	CD	13	6100	20	00	01	00	05	16,817,623.00	1,208,051.55	1,208,051.55	548,401.78	659,649.77

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tláhuac

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	13	6100	20	00	01	44	05	3,770,279.00	0.00	0.00	0.00	0.00
02	CD	13	6100	20	00	01	16	10	14,525,320.00	12,857,498.00	12,857,498.00	12,857,498.00	0.00
02	CD	13	6100	20	00	01	00	10	7,974,680.00	5,384,545.29	5,384,545.29	5,384,545.29	0.00
02	CD	13	6100	20	00	01	16	12	0.00	141,404.50	141,404.50	141,404.50	0.00
02	CD	13	6100	20	00	01	15	12	6,647,415.00	141,404.50	141,404.50	141,404.50	0.00
02	CD	13	6100	20	00	01	00	12	0.00	2,042,339.88	2,042,339.88	2,042,339.88	0.00
02	CD	13	6100	20	11	01	00	05	0.00	3,691,411.43	3,691,411.43	0.00	3,691,411.43
02	CD	13	6100	20	11	01	44	05	0.00	3,699,999.68	3,699,999.68	3,699,999.68	0.00
02	CD	13	6100	23	00	01	16	03	2,246,000.00	2,233,903.63	2,233,903.63	2,233,903.63	0.00
02	CD	13	6100	24	00	01	16	02	483,000.00	402,637.78	402,637.78	402,637.78	0.00
02	CD	13	6100	24	00	01	00	03	0.00	1,065,256.65	1,065,256.65	1,065,256.65	0.00
02	CD	13	6100	24	00	01	16	03	3,529,500.00	4,751,084.58	4,751,084.58	4,751,084.58	0.00
02	CD	13	6100	27	00	01	00	05	0.00	893,006.09	893,006.09	893,006.09	0.00
02	CD	13	6100	27	00	01	16	05	0.00	935,863.34	935,863.34	935,863.34	0.00
02	CD	13	6100	27	00	01	16	06	1,500,000.00	0.00	0.00	0.00	0.00
02	CD	13	6300	09	00	01	00	01	0.00	5,539,769.44	5,539,769.44	5,539,769.44	0.00
02	CD	13	6300	19	00	01	16	02	0.00	880,362.30	880,362.30	880,362.30	0.00
02	CD	13	6300	19	00	01	00	60	0.00	105,045.20	105,045.20	105,045.20	0.00
02	CD	13	6300	20	00	01	00	10	0.00	801,139.24	801,139.24	801,139.24	0.00
6000	OBRAS PÚBLICAS								151,567,837.00	113,498,750.21	113,498,750.21	102,768,358.42	10,730,391.79
Total Dependencia									931,838,002.00	1,062,257,607.98	1,062,257,607.98	1,034,060,645.71	28,196,962.27

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1103	03	00	00	00	18	11,466,156.00	7,618,001.22	7,618,001.22	7,618,001.22	0.00
02	CD	14	1103	03	00	01	00	18	14,982,850.00	12,842,167.00	12,842,167.00	12,842,167.00	0.00
02	CD	14	1103	09	00	00	00	01	4,073,628.00	4,068,756.00	4,068,756.00	4,068,756.00	0.00
02	CD	14	1103	09	00	01	00	01	4,011,174.00	4,011,174.00	4,011,174.00	4,011,174.00	0.00
02	CD	14	1103	12	00	01	00	12	163,090.00	424,357.70	424,357.70	424,357.70	0.00
02	CD	14	1103	12	00	00	00	12	165,630.00	165,630.00	165,630.00	165,630.00	0.00
02	CD	14	1103	13	00	01	00	01	817,350.00	817,350.00	817,350.00	817,350.00	0.00
02	CD	14	1103	13	00	00	00	01	830,076.00	830,076.00	830,076.00	830,076.00	0.00
02	CD	14	1103	13	00	01	00	14	473,494.00	473,494.00	473,494.00	473,494.00	0.00
02	CD	14	1103	13	00	00	00	14	480,867.00	480,867.00	480,867.00	480,867.00	0.00
02	CD	14	1103	13	00	01	00	24	173,297.00	173,297.00	173,297.00	173,297.00	0.00
02	CD	14	1103	13	00	00	00	24	175,996.00	175,996.00	175,996.00	175,996.00	0.00
02	CD	14	1103	16	00	00	00	09	331,248.00	561,068.63	561,068.63	561,068.63	0.00
02	CD	14	1103	16	00	01	00	09	326,170.00	1,042,865.50	1,042,865.50	1,042,865.50	0.00
02	CD	14	1103	17	04	01	00	03	384,332.00	407,332.00	407,332.00	407,332.00	0.00
02	CD	14	1103	17	04	00	00	03	390,316.00	390,316.00	390,316.00	390,316.00	0.00
02	CD	14	1103	19	00	00	00	01	336,511.00	336,511.00	336,511.00	336,511.00	0.00
02	CD	14	1103	19	00	01	00	01	331,351.00	331,351.00	331,351.00	331,351.00	0.00
02	CD	14	1103	19	00	00	00	03	336,505.00	336,505.00	336,505.00	336,505.00	0.00
02	CD	14	1103	19	00	01	00	03	331,345.00	331,345.00	331,345.00	331,345.00	0.00
02	CD	14	1103	20	00	00	00	10	5,167,234.00	3,979,747.06	3,979,747.06	3,979,747.06	0.00
02	CD	14	1103	20	00	01	00	10	5,088,015.00	7,550,737.73	7,550,737.73	7,550,737.73	0.00
02	CD	14	1103	22	00	01	00	01	473,488.00	473,488.00	473,488.00	473,488.00	0.00
02	CD	14	1103	22	00	00	00	01	480,861.00	480,861.00	480,861.00	480,861.00	0.00
02	CD	14	1103	23	00	00	00	02	341,749.00	381,749.00	381,749.00	381,749.00	0.00
02	CD	14	1103	23	00	01	00	02	336,510.00	336,510.00	336,510.00	336,510.00	0.00
02	CD	14	1103	23	00	00	00	06	1,103,633.00	1,103,633.00	1,103,633.00	1,103,633.00	0.00
02	CD	14	1103	23	00	01	00	06	1,086,713.00	1,086,713.00	1,086,713.00	1,086,713.00	0.00
02	CD	14	1103	24	00	01	00	02	168,255.00	168,255.00	168,255.00	168,255.00	0.00
02	CD	14	1103	24	00	00	00	02	170,875.00	170,875.00	170,875.00	170,875.00	0.00
02	CD	14	1103	25	00	00	00	06	1,162,707.00	1,312,707.00	1,312,707.00	1,312,707.00	0.00
02	CD	14	1103	25	00	01	00	06	1,144,881.00	1,144,881.00	1,144,881.00	1,144,881.00	0.00
02	CD	14	1103	25	00	00	00	11	59,068.00	59,068.00	59,068.00	59,068.00	0.00
02	CD	14	1103	25	00	01	00	11	58,162.00	58,162.00	58,162.00	58,162.00	0.00
02	CD	14	1103	27	00	00	00	02	59,068.00	49,068.00	49,068.00	49,068.00	0.00
02	CD	14	1103	27	00	01	00	02	58,162.00	68,162.00	68,162.00	68,162.00	0.00
02	CD	14	1103	27	00	00	00	03	1,560,749.00	1,560,749.00	1,560,749.00	1,560,749.00	0.00
02	CD	14	1103	27	00	01	00	03	1,536,821.00	1,536,821.00	1,536,821.00	1,536,821.00	0.00
02	CD	14	1103	27	00	00	00	15	118,136.00	118,136.00	118,136.00	118,136.00	0.00
02	CD	14	1103	27	00	01	00	15	116,325.00	116,325.00	116,325.00	116,325.00	0.00
02	CD	14	1103	28	00	01	00	01	58,162.00	58,162.00	58,162.00	58,162.00	0.00
02	CD	14	1103	28	00	00	00	01	59,068.00	59,068.00	59,068.00	59,068.00	0.00
02	CD	14	1104	03	00	00	00	18	36,007,227.00	29,525,753.99	29,525,753.99	29,525,753.99	0.00
02	CD	14	1104	03	00	01	00	18	15,990,309.00	22,408,472.80	22,408,472.80	22,408,472.80	0.00
02	CD	14	1104	09	00	00	00	01	4,537,484.00	4,537,484.00	4,537,484.00	4,537,484.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1104	09	00	01	00	01	4,467,918.00	4,467,918.00	4,467,918.00	4,467,918.00	0.00
02	CD	14	1104	12	00	00	00	12	287,636.00	3,634,086.00	3,634,086.00	3,634,086.00	0.00
02	CD	14	1104	12	00	01	00	12	283,227.00	343,777.00	343,777.00	343,777.00	0.00
02	CD	14	1104	13	00	01	00	01	1,627,133.00	1,627,133.00	1,627,133.00	1,627,133.00	0.00
02	CD	14	1104	13	00	00	00	01	1,652,468.00	1,652,468.00	1,652,468.00	1,652,468.00	0.00
02	CD	14	1104	13	00	00	00	14	835,092.00	835,092.00	835,092.00	835,092.00	0.00
02	CD	14	1104	13	00	01	00	14	822,289.00	822,289.00	822,289.00	822,289.00	0.00
02	CD	14	1104	13	00	00	00	24	1,980,614.00	1,702,614.00	1,702,614.00	1,702,614.00	0.00
02	CD	14	1104	13	00	01	00	24	1,950,249.00	1,950,249.00	1,950,249.00	1,950,249.00	0.00
02	CD	14	1104	16	00	00	00	09	575,267.00	577,970.28	577,970.28	577,970.28	0.00
02	CD	14	1104	16	00	01	00	09	566,447.00	1,283,142.50	1,283,142.50	1,283,142.50	0.00
02	CD	14	1104	17	04	01	00	03	667,468.00	909,304.01	909,304.01	909,304.01	0.00
02	CD	14	1104	17	04	00	00	03	677,860.00	1,282,111.99	1,282,111.99	1,282,111.99	0.00
02	CD	14	1104	19	00	01	00	01	575,429.00	575,429.00	575,429.00	575,429.00	0.00
02	CD	14	1104	19	00	00	00	01	584,388.00	584,388.00	584,388.00	584,388.00	0.00
02	CD	14	1104	19	00	00	00	03	584,389.00	584,389.00	584,389.00	584,389.00	0.00
02	CD	14	1104	19	00	01	00	03	575,429.00	575,429.00	575,429.00	575,429.00	0.00
02	CD	14	1104	20	00	01	00	10	10,258,921.00	13,981,668.81	13,981,668.81	13,981,668.81	0.00
02	CD	14	1104	20	00	00	00	10	10,418,652.00	8,786,697.61	8,786,697.61	8,786,697.61	0.00
02	CD	14	1104	22	00	00	00	01	835,098.00	835,098.00	835,098.00	835,098.00	0.00
02	CD	14	1104	22	00	01	00	01	822,295.00	822,295.00	822,295.00	822,295.00	0.00
02	CD	14	1104	23	00	01	00	02	584,405.00	584,405.00	584,405.00	584,405.00	0.00
02	CD	14	1104	23	00	00	00	02	593,504.00	593,504.00	593,504.00	593,504.00	0.00
02	CD	14	1104	23	00	01	00	06	2,036,950.00	1,914,460.00	1,914,460.00	1,914,460.00	0.00
02	CD	14	1104	23	00	00	00	06	2,068,665.00	3,048,046.95	3,048,046.95	3,048,046.95	0.00
02	CD	14	1104	24	00	00	00	02	296,758.00	296,758.00	296,758.00	296,758.00	0.00
02	CD	14	1104	24	00	01	00	02	292,209.00	292,209.00	292,209.00	292,209.00	0.00
02	CD	14	1104	25	00	00	00	06	2,019,200.00	2,019,200.00	2,019,200.00	2,019,200.00	0.00
02	CD	14	1104	25	00	01	00	06	1,988,244.00	1,988,244.00	1,988,244.00	1,988,244.00	0.00
02	CD	14	1104	25	00	00	00	11	102,587.00	102,587.00	102,587.00	102,587.00	0.00
02	CD	14	1104	25	00	01	00	11	101,014.00	101,014.00	101,014.00	101,014.00	0.00
02	CD	14	1104	27	00	01	00	02	101,014.00	101,014.00	101,014.00	101,014.00	0.00
02	CD	14	1104	27	00	00	00	02	102,587.00	102,587.00	102,587.00	102,587.00	0.00
02	CD	14	1104	27	00	00	00	03	2,710,444.00	1,799,244.00	1,799,244.00	1,799,244.00	0.00
02	CD	14	1104	27	00	01	00	03	2,668,889.00	2,668,889.00	2,668,889.00	2,668,889.00	0.00
02	CD	14	1104	27	00	00	00	15	205,174.00	205,174.00	205,174.00	205,174.00	0.00
02	CD	14	1104	27	00	01	00	15	202,028.00	202,028.00	202,028.00	202,028.00	0.00
02	CD	14	1104	28	00	00	00	01	102,587.00	102,587.00	102,587.00	102,587.00	0.00
02	CD	14	1104	28	00	01	00	01	101,014.00	101,014.00	101,014.00	101,014.00	0.00
02	CD	14	1202	03	00	00	05	18	9,273,783.00	7,448,387.02	7,448,387.02	7,448,387.02	0.00
02	CD	14	1202	03	00	01	05	18	5,392,426.00	2,630,343.34	2,630,343.34	2,630,343.34	0.00
02	CD	14	1202	03	00	00	05	60	0.00	2,441.50	2,441.50	2,441.50	0.00
02	CD	14	1202	09	00	00	05	01	228,830.00	181,280.91	181,280.91	181,280.91	0.00
02	CD	14	1202	09	00	01	05	01	914,589.00	1,758,125.12	1,758,125.12	1,758,125.12	0.00
02	CD	14	1202	12	00	01	05	12	0.00	125,092.00	125,092.00	125,092.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1202	13	00	01	05	01	466,580.00	0.00	0.00	0.00	0.00
02	CD	14	1202	13	00	00	05	01	473,845.00	0.00	0.00	0.00	0.00
02	CD	14	1202	13	00	01	05	14	147,784.00	218,524.02	218,524.02	218,524.02	0.00
02	CD	14	1202	13	00	00	05	14	150,085.00	92,158.23	92,158.23	92,158.23	0.00
02	CD	14	1202	13	00	00	05	24	612,746.00	573,278.91	573,278.91	573,278.91	0.00
02	CD	14	1202	13	00	01	05	24	603,352.00	886,092.41	886,092.41	886,092.41	0.00
02	CD	14	1202	13	00	00	05	60	0.00	1,038.00	1,038.00	1,038.00	0.00
02	CD	14	1202	17	04	00	05	03	124,398.00	0.00	0.00	0.00	0.00
02	CD	14	1202	17	04	01	05	03	122,490.00	0.00	0.00	0.00	0.00
02	CD	14	1202	19	00	01	05	04	0.00	394,224.74	394,224.74	394,224.74	0.00
02	CD	14	1202	20	00	01	05	01	0.00	990,499.45	990,499.45	990,499.45	0.00
02	CD	14	1202	20	00	01	05	05	0.00	731,364.36	731,364.36	731,364.36	0.00
02	CD	14	1202	20	00	00	05	10	217,181.00	0.00	0.00	0.00	0.00
02	CD	14	1202	20	00	01	05	10	3,167,857.00	0.00	0.00	0.00	0.00
02	CD	14	1202	20	00	01	05	12	0.00	1,075,847.42	1,075,847.42	1,075,847.42	0.00
02	CD	14	1202	20	00	01	05	15	0.00	1,178,483.59	1,178,483.59	1,178,483.59	0.00
02	CD	14	1202	20	00	01	05	16	0.00	1,771,090.47	1,771,090.47	1,771,090.47	0.00
02	CD	14	1202	23	00	00	05	02	675,616.00	87,664.20	87,664.20	87,664.20	0.00
02	CD	14	1202	23	00	01	05	02	665,257.00	0.00	0.00	0.00	0.00
02	CD	14	1202	23	00	01	05	03	237,764.00	819,973.66	819,973.66	819,973.66	0.00
02	CD	14	1202	23	00	00	05	03	241,465.00	179,738.20	179,738.20	179,738.20	0.00
02	CD	14	1202	24	00	00	05	02	276,591.00	0.00	0.00	0.00	0.00
02	CD	14	1202	24	00	01	05	02	272,350.00	0.00	0.00	0.00	0.00
02	CD	14	1202	24	00	01	05	03	0.00	885,577.57	885,577.57	885,577.57	0.00
02	CD	14	1202	25	00	00	05	06	1,190,271.00	664,588.32	664,588.32	664,588.32	0.00
02	CD	14	1202	25	00	01	05	06	1,172,023.00	0.00	0.00	0.00	0.00
02	CD	14	1202	25	00	00	05	11	434,836.00	466,836.43	466,836.43	466,836.43	0.00
02	CD	14	1202	25	00	01	05	11	428,170.00	2,365,688.30	2,365,688.30	2,365,688.30	0.00
02	CD	14	1202	25	00	01	05	12	0.00	1,768,252.29	1,768,252.29	1,768,252.29	0.00
02	CD	14	1202	25	00	01	05	17	0.00	584,820.05	584,820.05	584,820.05	0.00
02	CD	14	1202	25	00	01	05	19	84,377.00	19,821.16	19,821.16	19,821.16	0.00
02	CD	14	1202	25	00	00	05	19	85,691.00	74,003.74	74,003.74	74,003.74	0.00
02	CD	14	1202	25	00	00	05	60	0.00	361.07	361.07	361.07	0.00
02	CD	14	1202	27	00	00	05	03	2,034,631.00	2,151,245.14	2,151,245.14	2,151,245.14	0.00
02	CD	14	1202	27	00	01	05	03	2,003,438.00	2,595,222.95	2,595,222.95	2,595,222.95	0.00
02	CD	14	1202	27	00	01	05	15	117,553.00	0.00	0.00	0.00	0.00
02	CD	14	1202	27	00	00	05	15	119,384.00	0.00	0.00	0.00	0.00
02	CD	14	1202	28	00	00	05	01	1,474,848.00	0.00	0.00	0.00	0.00
02	CD	14	1202	28	00	01	05	01	1,452,237.00	243,326.95	243,326.95	243,326.95	0.00
02	CD	14	1202	29	00	01	05	04	0.00	185,079.24	185,079.24	185,079.24	0.00
02	CD	14	1301	03	00	00	00	18	432,702.00	432,174.50	432,174.50	432,174.50	0.00
02	CD	14	1301	03	00	01	00	18	639,779.00	374,433.40	374,433.40	374,433.40	0.00
02	CD	14	1301	09	00	00	00	01	106,570.00	106,570.00	106,570.00	106,570.00	0.00
02	CD	14	1301	09	00	01	00	01	104,936.00	104,936.00	104,936.00	104,936.00	0.00
02	CD	14	1301	12	00	00	00	12	6,928.00	6,928.00	6,928.00	6,928.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1301	12	00	01	00	12	6,822.00	6,822.00	6,822.00	6,822.00	0.00
02	CD	14	1301	13	00	01	00	01	34,225.00	34,225.00	34,225.00	34,225.00	0.00
02	CD	14	1301	13	00	00	00	01	34,758.00	34,758.00	34,758.00	34,758.00	0.00
02	CD	14	1301	13	00	00	00	14	20,124.00	20,124.00	20,124.00	20,124.00	0.00
02	CD	14	1301	13	00	01	00	14	19,815.00	19,815.00	19,815.00	19,815.00	0.00
02	CD	14	1301	13	00	01	00	24	6,822.00	6,822.00	6,822.00	6,822.00	0.00
02	CD	14	1301	13	00	00	00	24	6,928.00	6,928.00	6,928.00	6,928.00	0.00
02	CD	14	1301	16	00	01	00	09	13,657.00	13,657.00	13,657.00	13,657.00	0.00
02	CD	14	1301	16	00	00	00	09	13,870.00	13,870.00	13,870.00	13,870.00	0.00
02	CD	14	1301	17	04	01	00	03	16,093.00	16,093.00	16,093.00	16,093.00	0.00
02	CD	14	1301	17	04	00	00	03	16,344.00	16,344.00	16,344.00	16,344.00	0.00
02	CD	14	1301	19	00	00	00	01	14,081.00	14,081.00	14,081.00	14,081.00	0.00
02	CD	14	1301	19	00	01	00	01	13,865.00	13,865.00	13,865.00	13,865.00	0.00
02	CD	14	1301	19	00	00	00	03	14,081.00	14,081.00	14,081.00	14,081.00	0.00
02	CD	14	1301	19	00	01	00	03	13,865.00	13,865.00	13,865.00	13,865.00	0.00
02	CD	14	1301	20	00	00	00	10	252,370.00	252,370.00	252,370.00	252,370.00	0.00
02	CD	14	1301	20	00	01	00	10	248,501.00	248,501.00	248,501.00	248,501.00	0.00
02	CD	14	1301	22	00	01	00	01	19,822.00	19,822.00	19,822.00	19,822.00	0.00
02	CD	14	1301	22	00	00	00	01	20,130.00	20,130.00	20,130.00	20,130.00	0.00
02	CD	14	1301	23	00	00	00	02	14,305.00	14,305.00	14,305.00	14,305.00	0.00
02	CD	14	1301	23	00	01	00	02	14,086.00	14,086.00	14,086.00	14,086.00	0.00
02	CD	14	1301	23	00	00	00	06	46,199.00	46,199.00	46,199.00	46,199.00	0.00
02	CD	14	1301	23	00	01	00	06	45,491.00	45,491.00	45,491.00	45,491.00	0.00
02	CD	14	1301	24	00	00	00	02	7,153.00	7,153.00	7,153.00	7,153.00	0.00
02	CD	14	1301	24	00	01	00	02	7,043.00	7,043.00	7,043.00	7,043.00	0.00
02	CD	14	1301	25	00	00	00	06	48,673.00	48,673.00	48,673.00	48,673.00	0.00
02	CD	14	1301	25	00	01	00	06	47,927.00	47,927.00	47,927.00	47,927.00	0.00
02	CD	14	1301	25	00	00	00	11	2,474.00	2,474.00	2,474.00	2,474.00	0.00
02	CD	14	1301	25	00	01	00	11	2,436.00	2,436.00	2,436.00	2,436.00	0.00
02	CD	14	1301	27	00	00	00	02	2,474.00	2,474.00	2,474.00	2,474.00	0.00
02	CD	14	1301	27	00	01	00	02	2,436.00	2,436.00	2,436.00	2,436.00	0.00
02	CD	14	1301	27	00	01	00	03	64,339.00	64,339.00	64,339.00	64,339.00	0.00
02	CD	14	1301	27	00	00	00	03	65,340.00	65,340.00	65,340.00	65,340.00	0.00
02	CD	14	1301	27	00	00	00	15	4,948.00	4,948.00	4,948.00	4,948.00	0.00
02	CD	14	1301	27	00	01	00	15	4,872.00	4,872.00	4,872.00	4,872.00	0.00
02	CD	14	1301	28	00	00	00	01	2,474.00	2,474.00	2,474.00	2,474.00	0.00
02	CD	14	1301	28	00	01	00	01	2,436.00	2,436.00	2,436.00	2,436.00	0.00
02	CD	14	1305	03	00	00	00	18	1,157,944.00	893,438.23	893,438.23	893,438.23	0.00
02	CD	14	1305	03	00	01	00	18	1,140,191.00	1,140,191.00	1,140,191.00	1,140,191.00	0.00
02	CD	14	1305	09	00	01	00	01	201,080.00	201,080.00	201,080.00	201,080.00	0.00
02	CD	14	1305	09	00	00	00	01	204,210.00	204,210.00	204,210.00	204,210.00	0.00
02	CD	14	1305	12	00	01	00	12	13,079.00	13,079.00	13,079.00	13,079.00	0.00
02	CD	14	1305	12	00	00	00	12	13,283.00	13,283.00	13,283.00	13,283.00	0.00
02	CD	14	1305	13	00	01	00	01	65,556.00	65,556.00	65,556.00	65,556.00	0.00
02	CD	14	1305	13	00	00	00	01	66,577.00	66,577.00	66,577.00	66,577.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1305	13	00	00	00	14	38,565.00	38,565.00	38,565.00	38,565.00	0.00
02	CD	14	1305	13	00	01	00	14	37,974.00	37,974.00	37,974.00	37,974.00	0.00
02	CD	14	1305	13	00	00	00	24	13,283.00	13,283.00	13,283.00	13,283.00	0.00
02	CD	14	1305	13	00	01	00	24	13,079.00	13,079.00	13,079.00	13,079.00	0.00
02	CD	14	1305	16	00	01	00	09	26,158.00	26,158.00	26,158.00	26,158.00	0.00
02	CD	14	1305	16	00	00	00	09	26,565.00	26,565.00	26,565.00	26,565.00	0.00
02	CD	14	1305	17	04	01	00	03	30,833.00	30,833.00	30,833.00	30,833.00	0.00
02	CD	14	1305	17	04	00	00	03	31,313.00	31,313.00	31,313.00	31,313.00	0.00
02	CD	14	1305	19	00	00	00	01	26,987.00	26,987.00	26,987.00	26,987.00	0.00
02	CD	14	1305	19	00	01	00	01	26,573.00	26,573.00	26,573.00	26,573.00	0.00
02	CD	14	1305	19	00	01	00	03	26,573.00	26,573.00	26,573.00	26,573.00	0.00
02	CD	14	1305	19	00	00	00	03	26,987.00	26,987.00	26,987.00	26,987.00	0.00
02	CD	14	1305	20	00	01	00	10	472,903.00	472,903.00	472,903.00	472,903.00	0.00
02	CD	14	1305	20	00	00	00	10	480,266.00	480,266.00	480,266.00	480,266.00	0.00
02	CD	14	1305	22	00	00	00	01	38,570.00	38,570.00	38,570.00	38,570.00	0.00
02	CD	14	1305	22	00	01	00	01	37,979.00	37,979.00	37,979.00	37,979.00	0.00
02	CD	14	1305	23	00	01	00	02	26,987.00	26,987.00	26,987.00	26,987.00	0.00
02	CD	14	1305	23	00	00	00	02	27,408.00	27,408.00	27,408.00	27,408.00	0.00
02	CD	14	1305	23	00	00	00	06	88,511.00	88,511.00	88,511.00	88,511.00	0.00
02	CD	14	1305	23	00	01	00	06	87,154.00	87,154.00	87,154.00	87,154.00	0.00
02	CD	14	1305	24	00	00	00	02	13,708.00	13,708.00	13,708.00	13,708.00	0.00
02	CD	14	1305	24	00	01	00	02	13,498.00	13,498.00	13,498.00	13,498.00	0.00
02	CD	14	1305	25	00	00	00	06	93,248.00	93,248.00	93,248.00	93,248.00	0.00
02	CD	14	1305	25	00	01	00	06	91,819.00	91,819.00	91,819.00	91,819.00	0.00
02	CD	14	1305	25	00	01	00	11	4,667.00	4,667.00	4,667.00	4,667.00	0.00
02	CD	14	1305	25	00	00	00	11	4,740.00	4,740.00	4,740.00	4,740.00	0.00
02	CD	14	1305	27	00	00	00	02	4,738.00	4,738.00	4,738.00	4,738.00	0.00
02	CD	14	1305	27	00	01	00	02	4,665.00	4,665.00	4,665.00	4,665.00	0.00
02	CD	14	1305	27	00	00	00	03	125,168.00	125,168.00	125,168.00	125,168.00	0.00
02	CD	14	1305	27	00	01	00	03	123,249.00	123,249.00	123,249.00	123,249.00	0.00
02	CD	14	1305	27	00	00	00	15	9,475.00	9,475.00	9,475.00	9,475.00	0.00
02	CD	14	1305	27	00	01	00	15	9,330.00	9,330.00	9,330.00	9,330.00	0.00
02	CD	14	1305	28	00	00	00	01	4,738.00	4,738.00	4,738.00	4,738.00	0.00
02	CD	14	1305	28	00	01	00	01	4,665.00	4,665.00	4,665.00	4,665.00	0.00
02	CD	14	1306	03	00	00	00	18	4,086,819.00	699,595.00	699,595.00	699,595.00	0.00
02	CD	14	1306	03	00	00	05	18	687,940.00	623,148.07	623,148.07	623,148.07	0.00
02	CD	14	1306	03	00	01	00	18	2,608,831.00	13,006,313.01	13,006,313.01	13,006,313.01	0.00
02	CD	14	1306	03	00	01	05	18	677,393.00	452,981.39	452,981.39	452,981.39	0.00
02	CD	14	1306	03	00	00	05	60	0.00	2,871.73	2,871.73	2,871.73	0.00
02	CD	14	1306	09	00	00	05	01	128,255.00	98,071.14	98,071.14	98,071.14	0.00
02	CD	14	1306	09	00	01	00	01	704,940.00	2,276,063.35	2,276,063.35	2,276,063.35	0.00
02	CD	14	1306	09	00	01	05	01	126,289.00	102,862.35	102,862.35	102,862.35	0.00
02	CD	14	1306	09	00	00	00	01	715,916.00	715,916.00	715,916.00	715,916.00	0.00
02	CD	14	1306	12	00	00	00	12	46,568.00	46,568.00	46,568.00	46,568.00	0.00
02	CD	14	1306	12	00	01	00	12	45,854.00	454,808.62	454,808.62	454,808.62	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1306	12	00	01	05	12	0.00	13,671.24	13,671.24	13,671.24	0.00
02	CD	14	1306	13	00	01	00	01	229,813.00	229,813.00	229,813.00	229,813.00	0.00
02	CD	14	1306	13	00	01	05	01	12,224.00	0.00	0.00	0.00	0.00
02	CD	14	1306	13	00	00	05	01	12,414.00	0.00	0.00	0.00	0.00
02	CD	14	1306	13	00	00	00	01	233,391.00	233,391.00	233,391.00	233,391.00	0.00
02	CD	14	1306	13	00	01	00	14	133,130.00	133,130.00	133,130.00	133,130.00	0.00
02	CD	14	1306	13	00	00	00	14	135,203.00	135,203.00	135,203.00	135,203.00	0.00
02	CD	14	1306	13	00	01	05	14	18,023.00	13,583.24	13,583.24	13,583.24	0.00
02	CD	14	1306	13	00	00	05	14	18,303.00	17,974.62	17,974.62	17,974.62	0.00
02	CD	14	1306	13	00	01	00	24	45,854.00	45,854.00	45,854.00	45,854.00	0.00
02	CD	14	1306	13	00	00	05	24	74,070.00	69,761.13	69,761.13	69,761.13	0.00
02	CD	14	1306	13	00	00	00	24	46,568.00	46,568.00	46,568.00	46,568.00	0.00
02	CD	14	1306	13	00	01	05	24	72,934.00	86,713.02	86,713.02	86,713.02	0.00
02	CD	14	1306	16	00	00	00	09	93,137.00	93,137.00	93,137.00	93,137.00	0.00
02	CD	14	1306	16	00	01	00	09	91,709.00	91,709.00	91,709.00	91,709.00	0.00
02	CD	14	1306	17	04	01	05	03	15,726.00	0.00	0.00	0.00	0.00
02	CD	14	1306	17	04	01	00	03	108,062.00	108,062.00	108,062.00	108,062.00	0.00
02	CD	14	1306	17	04	00	05	03	15,971.00	0.00	0.00	0.00	0.00
02	CD	14	1306	17	04	00	00	03	109,745.00	109,745.00	109,745.00	109,745.00	0.00
02	CD	14	1306	19	00	00	00	01	94,617.00	94,617.00	94,617.00	94,617.00	0.00
02	CD	14	1306	19	00	01	00	01	93,166.00	93,166.00	93,166.00	93,166.00	0.00
02	CD	14	1306	19	00	00	00	03	94,613.00	94,613.00	94,613.00	94,613.00	0.00
02	CD	14	1306	19	00	01	00	03	93,163.00	93,163.00	93,163.00	93,163.00	0.00
02	CD	14	1306	19	00	01	05	04	0.00	38,259.92	38,259.92	38,259.92	0.00
02	CD	14	1306	20	00	01	05	01	0.00	101,761.66	101,761.66	101,761.66	0.00
02	CD	14	1306	20	00	01	05	05	0.00	78,944.03	78,944.03	78,944.03	0.00
02	CD	14	1306	20	00	00	05	10	381,600.00	0.00	0.00	0.00	0.00
02	CD	14	1306	20	00	01	00	10	1,671,876.00	3,366,668.11	3,366,668.11	3,366,668.11	0.00
02	CD	14	1306	20	00	01	05	10	375,749.00	0.00	0.00	0.00	0.00
02	CD	14	1306	20	00	00	00	10	1,697,907.00	683,006.61	683,006.61	683,006.61	0.00
02	CD	14	1306	20	00	01	05	12	0.00	110,587.30	110,587.30	110,587.30	0.00
02	CD	14	1306	20	00	01	05	15	0.00	113,520.88	113,520.88	113,520.88	0.00
02	CD	14	1306	20	00	01	05	16	0.00	184,424.62	184,424.62	184,424.62	0.00
02	CD	14	1306	20	00	00	05	60	0.00	925.19	925.19	925.19	0.00
02	CD	14	1306	22	00	01	00	01	133,140.00	133,140.00	133,140.00	133,140.00	0.00
02	CD	14	1306	22	00	00	00	01	135,213.00	135,213.00	135,213.00	135,213.00	0.00
02	CD	14	1306	23	00	01	00	02	94,617.00	94,617.00	94,617.00	94,617.00	0.00
02	CD	14	1306	23	00	00	00	02	96,090.00	96,090.00	96,090.00	96,090.00	0.00
02	CD	14	1306	23	00	01	05	02	88,323.00	0.00	0.00	0.00	0.00
02	CD	14	1306	23	00	00	05	02	89,699.00	0.00	0.00	0.00	0.00
02	CD	14	1306	23	00	01	05	03	31,966.00	53,006.76	53,006.76	53,006.76	0.00
02	CD	14	1306	23	00	00	05	03	32,464.00	65,832.15	65,832.15	65,832.15	0.00
02	CD	14	1306	23	00	00	00	06	310,304.00	310,304.00	310,304.00	310,304.00	0.00
02	CD	14	1306	23	00	01	00	06	305,547.00	305,547.00	305,547.00	305,547.00	0.00
02	CD	14	1306	24	00	00	00	02	48,045.00	48,045.00	48,045.00	48,045.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1306	24	00	01	05	02	32,921.00	0.00	0.00	0.00	0.00
02	CD	14	1306	24	00	01	00	02	47,308.00	47,308.00	47,308.00	47,308.00	0.00
02	CD	14	1306	24	00	00	05	02	33,433.00	0.00	0.00	0.00	0.00
02	CD	14	1306	24	00	01	05	03	0.00	94,577.37	94,577.37	94,577.37	0.00
02	CD	14	1306	25	00	01	05	06	145,993.00	36,529.12	36,529.12	36,529.12	0.00
02	CD	14	1306	25	00	00	05	06	148,266.00	42,417.51	42,417.51	42,417.51	0.00
02	CD	14	1306	25	00	00	00	06	326,912.00	326,912.00	326,912.00	326,912.00	0.00
02	CD	14	1306	25	00	01	00	06	321,900.00	321,900.00	321,900.00	321,900.00	0.00
02	CD	14	1306	25	00	00	05	11	51,807.00	289,232.86	289,232.86	289,232.86	0.00
02	CD	14	1306	25	00	01	00	11	16,353.00	16,353.00	16,353.00	16,353.00	0.00
02	CD	14	1306	25	00	01	05	11	51,013.00	24,365.60	24,365.60	24,365.60	0.00
02	CD	14	1306	25	00	00	00	11	16,608.00	16,608.00	16,608.00	16,608.00	0.00
02	CD	14	1306	25	00	00	05	12	0.00	185,250.85	185,250.85	185,250.85	0.00
02	CD	14	1306	25	00	00	05	17	0.00	109,848.05	109,848.05	109,848.05	0.00
02	CD	14	1306	25	00	00	05	19	12,929.00	7,338.68	7,338.68	7,338.68	0.00
02	CD	14	1306	25	00	01	05	19	12,731.00	8,806.42	8,806.42	8,806.42	0.00
02	CD	14	1306	25	00	00	05	60	0.00	1,859.74	1,859.74	1,859.74	0.00
02	CD	14	1306	27	00	01	00	02	16,353.00	16,353.00	16,353.00	16,353.00	0.00
02	CD	14	1306	27	00	00	00	02	16,608.00	16,608.00	16,608.00	16,608.00	0.00
02	CD	14	1306	27	00	01	05	03	242,173.00	226,717.00	226,717.00	226,717.00	0.00
02	CD	14	1306	27	00	01	00	03	432,096.00	432,096.00	432,096.00	432,096.00	0.00
02	CD	14	1306	27	00	00	05	03	245,943.00	212,970.66	212,970.66	212,970.66	0.00
02	CD	14	1306	27	00	00	00	03	438,824.00	438,824.00	438,824.00	438,824.00	0.00
02	CD	14	1306	27	00	00	00	15	33,216.00	33,216.00	33,216.00	33,216.00	0.00
02	CD	14	1306	27	00	00	05	15	14,267.00	0.00	0.00	0.00	0.00
02	CD	14	1306	27	00	01	05	15	14,048.00	0.00	0.00	0.00	0.00
02	CD	14	1306	27	00	01	00	15	32,706.00	32,706.00	32,706.00	32,706.00	0.00
02	CD	14	1306	28	00	00	05	01	187,314.00	0.00	0.00	0.00	0.00
02	CD	14	1306	28	00	00	00	01	16,608.00	16,608.00	16,608.00	16,608.00	0.00
02	CD	14	1306	28	00	01	00	01	16,353.00	16,353.00	16,353.00	16,353.00	0.00
02	CD	14	1306	28	00	01	05	01	184,442.00	26,593.11	26,593.11	26,593.11	0.00
02	CD	14	1306	29	00	01	05	04	0.00	20,227.23	20,227.23	20,227.23	0.00
02	CD	14	1308	03	00	01	12	18	19,728.00	4,186.00	4,186.00	4,186.00	0.00
02	CD	14	1308	03	00	00	12	18	20,035.00	20,035.00	20,035.00	20,035.00	0.00
02	CD	14	1308	09	00	00	12	01	6,306.00	6,306.00	6,306.00	6,306.00	0.00
02	CD	14	1308	09	00	01	12	01	6,209.00	6,209.00	6,209.00	6,209.00	0.00
02	CD	14	1308	12	00	01	12	12	403.00	403.00	403.00	403.00	0.00
02	CD	14	1308	12	00	00	12	12	409.00	409.00	409.00	409.00	0.00
02	CD	14	1308	13	00	01	12	01	2,032.00	2,032.00	2,032.00	2,032.00	0.00
02	CD	14	1308	13	00	00	12	01	2,064.00	2,064.00	2,064.00	2,064.00	0.00
02	CD	14	1308	13	00	01	12	14	1,172.00	1,172.00	1,172.00	1,172.00	0.00
02	CD	14	1308	13	00	00	12	14	1,190.00	1,190.00	1,190.00	1,190.00	0.00
02	CD	14	1308	13	00	00	12	24	409.00	409.00	409.00	409.00	0.00
02	CD	14	1308	13	00	01	12	24	403.00	403.00	403.00	403.00	0.00
02	CD	14	1308	16	00	01	12	09	806.00	806.00	806.00	806.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1308	16	00	00	12	09	818.00	818.00	818.00	818.00	0.00
02	CD	14	1308	17	04	00	12	03	969.00	969.00	969.00	969.00	0.00
02	CD	14	1308	17	04	01	12	03	954.00	954.00	954.00	954.00	0.00
02	CD	14	1308	19	00	01	12	01	819.00	819.00	819.00	819.00	0.00
02	CD	14	1308	19	00	00	12	01	831.00	831.00	831.00	831.00	0.00
02	CD	14	1308	19	00	00	12	03	831.00	831.00	831.00	831.00	0.00
02	CD	14	1308	19	00	01	12	03	819.00	819.00	819.00	819.00	0.00
02	CD	14	1308	20	00	00	12	10	14,942.00	14,942.00	14,942.00	14,942.00	0.00
02	CD	14	1308	20	00	01	12	10	14,713.00	14,713.00	14,713.00	14,713.00	0.00
02	CD	14	1308	22	00	01	12	01	1,183.00	1,183.00	1,183.00	1,183.00	0.00
02	CD	14	1308	22	00	00	12	01	1,201.00	1,201.00	1,201.00	1,201.00	0.00
02	CD	14	1308	23	00	00	12	02	845.00	845.00	845.00	845.00	0.00
02	CD	14	1308	23	00	01	12	02	832.00	832.00	832.00	832.00	0.00
02	CD	14	1308	23	00	01	12	06	2,690.00	2,690.00	2,690.00	2,690.00	0.00
02	CD	14	1308	23	00	00	12	06	2,732.00	2,732.00	2,732.00	2,732.00	0.00
02	CD	14	1308	24	00	00	12	02	422.00	422.00	422.00	422.00	0.00
02	CD	14	1308	24	00	01	12	02	416.00	416.00	416.00	416.00	0.00
02	CD	14	1308	25	00	01	12	06	2,833.00	2,833.00	2,833.00	2,833.00	0.00
02	CD	14	1308	25	00	00	12	06	2,877.00	2,877.00	2,877.00	2,877.00	0.00
02	CD	14	1308	25	00	01	12	11	143.00	143.00	143.00	143.00	0.00
02	CD	14	1308	25	00	00	12	11	146.00	146.00	146.00	146.00	0.00
02	CD	14	1308	27	00	01	12	02	143.00	143.00	143.00	143.00	0.00
02	CD	14	1308	27	00	00	12	02	146.00	146.00	146.00	146.00	0.00
02	CD	14	1308	27	00	01	12	03	3,802.00	3,802.00	3,802.00	3,802.00	0.00
02	CD	14	1308	27	00	00	12	03	3,861.00	3,861.00	3,861.00	3,861.00	0.00
02	CD	14	1308	27	00	01	12	15	287.00	287.00	287.00	287.00	0.00
02	CD	14	1308	27	00	00	12	15	291.00	291.00	291.00	291.00	0.00
02	CD	14	1308	28	00	01	12	01	143.00	143.00	143.00	143.00	0.00
02	CD	14	1308	28	00	00	12	01	146.00	146.00	146.00	146.00	0.00
02	CD	14	1316	03	00	00	12	18	0.00	381,406.34	381,406.34	381,406.34	0.00
02	CD	14	1319	03	00	01	00	18	4,542,135.00	6,481,396.82	6,481,396.82	6,481,396.82	0.00
02	CD	14	1319	03	00	00	00	18	1,809,303.00	3,245,916.61	3,245,916.61	3,245,916.61	0.00
02	CD	14	1319	09	00	00	00	01	626,609.00	626,609.00	626,609.00	626,609.00	0.00
02	CD	14	1319	09	00	01	00	01	617,002.00	617,002.00	617,002.00	617,002.00	0.00
02	CD	14	1319	12	00	00	00	12	40,759.00	40,759.00	40,759.00	40,759.00	0.00
02	CD	14	1319	12	00	01	00	12	40,134.00	40,134.00	40,134.00	40,134.00	0.00
02	CD	14	1319	13	00	00	00	01	204,280.00	204,280.00	204,280.00	204,280.00	0.00
02	CD	14	1319	13	00	01	00	01	201,149.00	201,149.00	201,149.00	201,149.00	0.00
02	CD	14	1319	13	00	01	00	14	116,523.00	116,523.00	116,523.00	116,523.00	0.00
02	CD	14	1319	13	00	00	00	14	118,338.00	118,338.00	118,338.00	118,338.00	0.00
02	CD	14	1319	13	00	00	00	24	40,759.00	40,759.00	40,759.00	40,759.00	0.00
02	CD	14	1319	13	00	01	00	24	40,134.00	40,134.00	40,134.00	40,134.00	0.00
02	CD	14	1319	16	00	01	00	09	80,268.00	80,268.00	80,268.00	80,268.00	0.00
02	CD	14	1319	16	00	00	00	09	81,518.00	81,518.00	81,518.00	81,518.00	0.00
02	CD	14	1319	17	04	00	00	03	96,054.00	96,054.00	96,054.00	96,054.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1319	17	04	01	00	03	94,581.00	94,581.00	94,581.00	94,581.00	0.00
02	CD	14	1319	19	00	00	00	01	82,811.00	82,811.00	82,811.00	82,811.00	0.00
02	CD	14	1319	19	00	01	00	01	81,541.00	81,541.00	81,541.00	81,541.00	0.00
02	CD	14	1319	19	00	00	00	03	82,810.00	82,810.00	82,810.00	82,810.00	0.00
02	CD	14	1319	19	00	01	00	03	81,541.00	81,541.00	81,541.00	81,541.00	0.00
02	CD	14	1319	20	00	00	00	10	1,455,869.00	1,862,492.94	1,862,492.94	1,862,492.94	0.00
02	CD	14	1319	20	00	01	00	10	1,433,548.00	1,800,565.82	1,800,565.82	1,800,565.82	0.00
02	CD	14	1319	22	00	00	00	01	118,417.00	118,417.00	118,417.00	118,417.00	0.00
02	CD	14	1319	22	00	01	00	01	116,601.00	116,601.00	116,601.00	116,601.00	0.00
02	CD	14	1319	23	00	00	00	02	84,103.00	84,103.00	84,103.00	84,103.00	0.00
02	CD	14	1319	23	00	01	00	02	82,814.00	82,814.00	82,814.00	82,814.00	0.00
02	CD	14	1319	23	00	01	00	06	237,661.00	237,661.00	237,661.00	237,661.00	0.00
02	CD	14	1319	23	00	00	00	06	241,361.00	241,361.00	241,361.00	241,361.00	0.00
02	CD	14	1319	24	00	00	00	02	42,052.00	42,052.00	42,052.00	42,052.00	0.00
02	CD	14	1319	24	00	01	00	02	41,407.00	41,407.00	41,407.00	41,407.00	0.00
02	CD	14	1319	25	00	01	00	06	281,744.00	281,744.00	281,744.00	281,744.00	0.00
02	CD	14	1319	25	00	00	00	06	286,131.00	286,131.00	286,131.00	286,131.00	0.00
02	CD	14	1319	25	00	00	00	11	14,540.00	14,540.00	14,540.00	14,540.00	0.00
02	CD	14	1319	25	00	01	00	11	14,317.00	14,317.00	14,317.00	14,317.00	0.00
02	CD	14	1319	27	00	01	00	02	14,312.00	14,312.00	14,312.00	14,312.00	0.00
02	CD	14	1319	27	00	00	00	02	14,535.00	14,535.00	14,535.00	14,535.00	0.00
02	CD	14	1319	27	00	01	00	03	288,872.00	288,872.00	288,872.00	288,872.00	0.00
02	CD	14	1319	27	00	00	00	03	293,370.00	293,370.00	293,370.00	293,370.00	0.00
02	CD	14	1319	27	00	01	00	15	28,625.00	28,625.00	28,625.00	28,625.00	0.00
02	CD	14	1319	27	00	00	00	15	29,071.00	29,071.00	29,071.00	29,071.00	0.00
02	CD	14	1319	28	00	00	00	01	14,535.00	14,535.00	14,535.00	14,535.00	0.00
02	CD	14	1319	28	00	01	00	01	14,312.00	14,312.00	14,312.00	14,312.00	0.00
02	CD	14	1322	03	00	00	00	18	2,258,404.00	2,509,150.11	2,509,150.11	2,509,150.11	0.00
02	CD	14	1322	03	00	01	00	18	3,405,382.00	4,368,108.18	4,368,108.18	4,368,108.18	0.00
02	CD	14	1322	09	00	00	00	01	516,993.00	516,993.00	516,993.00	516,993.00	0.00
02	CD	14	1322	09	00	01	00	01	509,067.00	509,067.00	509,067.00	509,067.00	0.00
02	CD	14	1322	12	00	00	00	12	33,629.00	33,629.00	33,629.00	33,629.00	0.00
02	CD	14	1322	12	00	01	00	12	33,114.00	33,114.00	33,114.00	33,114.00	0.00
02	CD	14	1322	13	00	01	00	01	165,964.00	165,964.00	165,964.00	165,964.00	0.00
02	CD	14	1322	13	00	00	00	01	168,549.00	168,549.00	168,549.00	168,549.00	0.00
02	CD	14	1322	13	00	01	00	14	96,139.00	96,139.00	96,139.00	96,139.00	0.00
02	CD	14	1322	13	00	00	00	14	97,636.00	97,636.00	97,636.00	97,636.00	0.00
02	CD	14	1322	13	00	00	00	24	33,629.00	33,629.00	33,629.00	33,629.00	0.00
02	CD	14	1322	13	00	01	00	24	33,114.00	33,114.00	33,114.00	33,114.00	0.00
02	CD	14	1322	16	00	00	00	09	67,258.00	67,258.00	67,258.00	67,258.00	0.00
02	CD	14	1322	16	00	01	00	09	66,227.00	66,227.00	66,227.00	66,227.00	0.00
02	CD	14	1322	17	04	00	00	03	79,257.00	79,257.00	79,257.00	79,257.00	0.00
02	CD	14	1322	17	04	01	00	03	78,042.00	78,042.00	78,042.00	78,042.00	0.00
02	CD	14	1322	19	00	00	00	01	68,327.00	68,327.00	68,327.00	68,327.00	0.00
02	CD	14	1322	19	00	01	00	01	67,279.00	67,279.00	67,279.00	67,279.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1322	19	00	01	00	03	67,279.00	67,279.00	67,279.00	67,279.00	0.00
02	CD	14	1322	19	00	00	00	03	68,327.00	68,327.00	68,327.00	68,327.00	0.00
02	CD	14	1322	20	00	00	00	10	1,226,149.00	1,226,149.00	1,226,149.00	1,226,149.00	0.00
02	CD	14	1322	20	00	01	00	10	1,207,350.00	1,207,350.00	1,207,350.00	1,207,350.00	0.00
02	CD	14	1322	22	00	00	00	01	97,642.00	97,642.00	97,642.00	97,642.00	0.00
02	CD	14	1322	22	00	01	00	01	96,145.00	96,145.00	96,145.00	96,145.00	0.00
02	CD	14	1322	23	00	00	00	02	69,395.00	69,395.00	69,395.00	69,395.00	0.00
02	CD	14	1322	23	00	01	00	02	68,331.00	68,331.00	68,331.00	68,331.00	0.00
02	CD	14	1322	23	00	00	00	06	224,092.00	224,092.00	224,092.00	224,092.00	0.00
02	CD	14	1322	23	00	01	00	06	220,656.00	220,656.00	220,656.00	220,656.00	0.00
02	CD	14	1322	24	00	00	00	02	34,698.00	34,698.00	34,698.00	34,698.00	0.00
02	CD	14	1322	24	00	01	00	02	34,166.00	34,166.00	34,166.00	34,166.00	0.00
02	CD	14	1322	25	00	00	00	06	231,410.00	231,410.00	231,410.00	231,410.00	0.00
02	CD	14	1322	25	00	01	00	06	227,862.00	227,862.00	227,862.00	227,862.00	0.00
02	CD	14	1322	25	00	00	00	11	11,993.00	11,993.00	11,993.00	11,993.00	0.00
02	CD	14	1322	25	00	01	00	11	11,809.00	11,809.00	11,809.00	11,809.00	0.00
02	CD	14	1322	27	00	01	00	02	11,809.00	11,809.00	11,809.00	11,809.00	0.00
02	CD	14	1322	27	00	00	00	02	11,993.00	11,993.00	11,993.00	11,993.00	0.00
02	CD	14	1322	27	00	01	00	03	312,040.00	312,040.00	312,040.00	312,040.00	0.00
02	CD	14	1322	27	00	00	00	03	316,899.00	316,899.00	316,899.00	316,899.00	0.00
02	CD	14	1322	27	00	01	00	15	23,617.00	23,617.00	23,617.00	23,617.00	0.00
02	CD	14	1322	27	00	00	00	15	23,985.00	23,985.00	23,985.00	23,985.00	0.00
02	CD	14	1322	28	00	01	00	01	11,809.00	11,809.00	11,809.00	11,809.00	0.00
02	CD	14	1322	28	00	00	00	01	11,993.00	11,993.00	11,993.00	11,993.00	0.00
02	CD	14	1325	03	00	00	00	18	48,555.00	24,409.29	24,409.29	24,409.29	0.00
02	CD	14	1325	03	00	01	00	18	47,810.00	28,046.01	28,046.01	28,046.01	0.00
02	CD	14	1325	09	00	01	00	01	7,760.00	7,760.00	7,760.00	7,760.00	0.00
02	CD	14	1325	09	00	00	00	01	7,881.00	7,881.00	7,881.00	7,881.00	0.00
02	CD	14	1325	12	00	00	00	12	509.00	509.00	509.00	509.00	0.00
02	CD	14	1325	12	00	01	00	12	501.00	501.00	501.00	501.00	0.00
02	CD	14	1325	13	00	00	00	01	2,568.00	2,568.00	2,568.00	2,568.00	0.00
02	CD	14	1325	13	00	01	00	01	2,529.00	2,529.00	2,529.00	2,529.00	0.00
02	CD	14	1325	13	00	00	00	14	1,486.00	1,486.00	1,486.00	1,486.00	0.00
02	CD	14	1325	13	00	01	00	14	1,463.00	1,463.00	1,463.00	1,463.00	0.00
02	CD	14	1325	13	00	00	00	24	509.00	509.00	509.00	509.00	0.00
02	CD	14	1325	13	00	01	00	24	501.00	501.00	501.00	501.00	0.00
02	CD	14	1325	16	00	00	00	09	1,025.00	1,025.00	1,025.00	1,025.00	0.00
02	CD	14	1325	16	00	01	00	09	1,010.00	1,010.00	1,010.00	1,010.00	0.00
02	CD	14	1325	17	04	01	00	03	1,186.00	1,186.00	1,186.00	1,186.00	0.00
02	CD	14	1325	17	04	00	00	03	1,204.00	1,204.00	1,204.00	1,204.00	0.00
02	CD	14	1325	19	00	00	00	01	1,034.00	1,034.00	1,034.00	1,034.00	0.00
02	CD	14	1325	19	00	01	00	01	1,019.00	1,019.00	1,019.00	1,019.00	0.00
02	CD	14	1325	19	00	01	00	03	1,025.00	1,025.00	1,025.00	1,025.00	0.00
02	CD	14	1325	19	00	00	00	03	1,041.00	1,041.00	1,041.00	1,041.00	0.00
02	CD	14	1325	20	00	00	00	10	19,182.00	19,182.00	19,182.00	19,182.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1325	20	00	01	00	10	18,889.00	18,889.00	18,889.00	18,889.00	0.00
02	CD	14	1325	22	00	00	00	01	1,494.00	1,494.00	1,494.00	1,494.00	0.00
02	CD	14	1325	22	00	01	00	01	1,471.00	1,471.00	1,471.00	1,471.00	0.00
02	CD	14	1325	23	00	01	00	02	1,034.00	1,034.00	1,034.00	1,034.00	0.00
02	CD	14	1325	23	00	00	00	02	1,050.00	1,050.00	1,050.00	1,050.00	0.00
02	CD	14	1325	23	00	00	00	06	3,408.00	3,408.00	3,408.00	3,408.00	0.00
02	CD	14	1325	23	00	01	00	06	3,356.00	3,356.00	3,356.00	3,356.00	0.00
02	CD	14	1325	24	00	00	00	02	525.00	525.00	525.00	525.00	0.00
02	CD	14	1325	24	00	01	00	02	517.00	517.00	517.00	517.00	0.00
02	CD	14	1325	25	00	01	00	06	3,531.00	3,531.00	3,531.00	3,531.00	0.00
02	CD	14	1325	25	00	00	00	06	3,586.00	3,586.00	3,586.00	3,586.00	0.00
02	CD	14	1325	25	00	00	00	11	178.00	178.00	178.00	178.00	0.00
02	CD	14	1325	25	00	01	00	11	176.00	176.00	176.00	176.00	0.00
02	CD	14	1325	27	00	01	00	02	175.00	175.00	175.00	175.00	0.00
02	CD	14	1325	27	00	00	00	02	178.00	178.00	178.00	178.00	0.00
02	CD	14	1325	27	00	01	00	03	4,747.00	4,747.00	4,747.00	4,747.00	0.00
02	CD	14	1325	27	00	00	00	03	4,821.00	4,821.00	4,821.00	4,821.00	0.00
02	CD	14	1325	27	00	00	00	15	356.00	356.00	356.00	356.00	0.00
02	CD	14	1325	27	00	01	00	15	351.00	351.00	351.00	351.00	0.00
02	CD	14	1325	28	00	00	00	01	178.00	178.00	178.00	178.00	0.00
02	CD	14	1325	28	00	01	00	01	175.00	175.00	175.00	175.00	0.00
02	CD	14	1326	03	00	00	00	18	728,734.00	1,112,891.24	1,112,891.24	1,112,891.24	0.00
02	CD	14	1326	03	00	01	00	18	2,308,369.00	3,737,500.96	3,737,500.96	3,737,500.96	0.00
02	CD	14	1326	09	00	00	00	01	348,663.00	348,663.00	348,663.00	348,663.00	0.00
02	CD	14	1326	09	00	01	00	01	343,318.00	343,318.00	343,318.00	343,318.00	0.00
02	CD	14	1326	12	00	00	00	12	22,679.00	22,679.00	22,679.00	22,679.00	0.00
02	CD	14	1326	12	00	01	00	12	22,331.00	22,331.00	22,331.00	22,331.00	0.00
02	CD	14	1326	13	00	01	00	01	111,930.00	111,930.00	111,930.00	111,930.00	0.00
02	CD	14	1326	13	00	00	00	01	113,673.00	113,673.00	113,673.00	113,673.00	0.00
02	CD	14	1326	13	00	00	00	14	65,849.00	65,849.00	65,849.00	65,849.00	0.00
02	CD	14	1326	13	00	01	00	14	64,840.00	64,840.00	64,840.00	64,840.00	0.00
02	CD	14	1326	13	00	01	00	24	22,331.00	22,331.00	22,331.00	22,331.00	0.00
02	CD	14	1326	13	00	00	00	24	22,679.00	22,679.00	22,679.00	22,679.00	0.00
02	CD	14	1326	16	00	01	00	09	44,663.00	44,663.00	44,663.00	44,663.00	0.00
02	CD	14	1326	16	00	00	00	09	45,358.00	45,358.00	45,358.00	45,358.00	0.00
02	CD	14	1326	17	04	01	00	03	52,626.00	52,626.00	52,626.00	52,626.00	0.00
02	CD	14	1326	17	04	00	00	03	53,446.00	53,446.00	53,446.00	53,446.00	0.00
02	CD	14	1326	19	00	01	00	01	45,371.00	45,371.00	45,371.00	45,371.00	0.00
02	CD	14	1326	19	00	00	00	01	46,078.00	46,078.00	46,078.00	46,078.00	0.00
02	CD	14	1326	19	00	00	00	03	46,080.00	46,080.00	46,080.00	46,080.00	0.00
02	CD	14	1326	19	00	01	00	03	45,374.00	45,374.00	45,374.00	45,374.00	0.00
02	CD	14	1326	20	00	01	00	10	814,233.00	1,010,056.31	1,010,056.31	1,010,056.31	0.00
02	CD	14	1326	20	00	00	00	10	826,912.00	1,058,278.74	1,058,278.74	1,058,278.74	0.00
02	CD	14	1326	22	00	00	00	01	65,855.00	65,855.00	65,855.00	65,855.00	0.00
02	CD	14	1326	22	00	01	00	01	64,846.00	64,846.00	64,846.00	64,846.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1326	23	00	01	00	02	46,079.00	46,079.00	46,079.00	46,079.00	0.00
02	CD	14	1326	23	00	00	00	02	46,797.00	46,797.00	46,797.00	46,797.00	0.00
02	CD	14	1326	23	00	01	00	06	148,807.00	148,807.00	148,807.00	148,807.00	0.00
02	CD	14	1326	23	00	00	00	06	151,124.00	151,124.00	151,124.00	151,124.00	0.00
02	CD	14	1326	24	00	00	00	02	23,398.00	23,398.00	23,398.00	23,398.00	0.00
02	CD	14	1326	24	00	01	00	02	23,040.00	23,040.00	23,040.00	23,040.00	0.00
02	CD	14	1326	25	00	00	00	06	159,212.00	159,212.00	159,212.00	159,212.00	0.00
02	CD	14	1326	25	00	01	00	06	156,771.00	156,771.00	156,771.00	156,771.00	0.00
02	CD	14	1326	25	00	00	00	11	8,092.00	8,092.00	8,092.00	8,092.00	0.00
02	CD	14	1326	25	00	01	00	11	7,968.00	7,968.00	7,968.00	7,968.00	0.00
02	CD	14	1326	27	00	01	00	02	7,963.00	7,963.00	7,963.00	7,963.00	0.00
02	CD	14	1326	27	00	00	00	02	8,087.00	8,087.00	8,087.00	8,087.00	0.00
02	CD	14	1326	27	00	01	00	03	210,437.00	210,437.00	210,437.00	210,437.00	0.00
02	CD	14	1326	27	00	00	00	03	213,713.00	213,713.00	213,713.00	213,713.00	0.00
02	CD	14	1326	27	00	00	00	15	16,175.00	16,175.00	16,175.00	16,175.00	0.00
02	CD	14	1326	27	00	01	00	15	15,927.00	15,927.00	15,927.00	15,927.00	0.00
02	CD	14	1326	28	00	00	00	01	8,087.00	8,087.00	8,087.00	8,087.00	0.00
02	CD	14	1326	28	00	01	00	01	7,963.00	7,963.00	7,963.00	7,963.00	0.00
02	CD	14	1401	03	00	01	05	18	195,697.00	486,523.68	486,523.68	486,523.68	0.00
02	CD	14	1401	03	00	10	01	18	7,872,863.00	6,862,187.13	6,862,187.13	6,861,933.29	253.84
02	CD	14	1401	03	00	10	03	18	1,004,158.00	3,456,525.25	3,456,525.25	3,456,525.25	0.00
02	CD	14	1401	03	00	11	01	18	3,103,025.00	2,878,552.29	2,878,552.29	2,856,051.05	22,501.24
02	CD	14	1401	03	00	11	03	18	988,763.00	2,155,098.00	2,155,098.00	2,155,098.00	0.00
02	CD	14	1401	03	00	00	05	18	198,744.00	472,692.09	472,692.09	472,692.09	0.00
02	CD	14	1401	09	00	00	05	01	84,855.00	98,889.08	98,889.08	98,889.08	0.00
02	CD	14	1401	09	00	11	01	01	497,626.00	497,130.56	497,130.56	496,580.38	550.18
02	CD	14	1401	09	00	10	03	01	169,115.00	169,114.21	169,114.21	169,114.21	0.00
02	CD	14	1401	09	00	01	05	01	83,554.00	83,554.00	83,554.00	83,554.00	0.00
02	CD	14	1401	09	00	11	03	01	166,522.00	166,521.67	166,521.67	166,521.67	0.00
02	CD	14	1401	09	00	10	01	01	505,374.00	504,870.85	504,870.85	504,312.10	558.75
02	CD	14	1401	12	00	11	03	12	10,832.00	10,831.16	10,831.16	10,831.16	0.00
02	CD	14	1401	12	00	11	01	12	32,369.00	32,336.77	32,336.77	32,300.98	35.79
02	CD	14	1401	12	00	10	03	12	11,000.00	10,999.96	10,999.96	10,999.96	0.00
02	CD	14	1401	12	00	10	01	12	32,873.00	32,840.27	32,840.27	32,803.93	36.34
02	CD	14	1401	13	00	01	05	01	7,560.00	7,560.00	7,560.00	7,560.00	0.00
02	CD	14	1401	13	00	11	03	01	54,292.00	54,291.17	54,291.17	54,291.17	0.00
02	CD	14	1401	13	00	11	01	01	162,231.00	162,069.48	162,069.48	161,890.12	179.36
02	CD	14	1401	13	00	00	05	01	7,678.00	8,947.83	8,947.83	8,947.83	0.00
02	CD	14	1401	13	00	10	03	01	55,137.00	55,136.95	55,136.95	55,136.95	0.00
02	CD	14	1401	13	00	10	01	01	164,757.00	164,592.97	164,592.97	164,410.81	182.16
02	CD	14	1401	13	00	11	01	14	93,978.00	93,884.43	93,884.43	93,780.53	103.90
02	CD	14	1401	13	00	11	03	14	31,448.00	31,447.76	31,447.76	31,447.76	0.00
02	CD	14	1401	13	00	00	05	14	13,261.00	15,454.24	15,454.24	15,454.24	0.00
02	CD	14	1401	13	00	01	05	14	13,058.00	13,058.00	13,058.00	13,058.00	0.00
02	CD	14	1401	13	00	10	01	14	95,442.00	95,346.97	95,346.97	95,241.45	105.52

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1401	13	00	10	03	14	31,938.00	31,937.30	31,937.30	31,937.30	0.00
02	CD	14	1401	13	00	00	05	24	53,780.00	62,674.57	62,674.57	62,674.57	0.00
02	CD	14	1401	13	00	11	03	24	10,832.00	10,831.16	10,831.16	10,831.16	0.00
02	CD	14	1401	13	00	10	01	24	32,873.00	32,840.27	32,840.27	32,803.93	36.34
02	CD	14	1401	13	00	10	03	24	11,000.00	10,999.96	10,999.96	10,999.96	0.00
02	CD	14	1401	13	00	11	01	24	32,369.00	32,336.77	32,336.77	32,300.98	35.79
02	CD	14	1401	13	00	01	05	24	52,955.00	52,955.00	52,955.00	52,955.00	0.00
02	CD	14	1401	16	00	10	01	09	65,746.00	65,680.54	65,680.54	65,607.85	72.69
02	CD	14	1401	16	00	11	03	09	21,663.00	21,662.05	21,662.05	21,662.05	0.00
02	CD	14	1401	16	00	11	01	09	64,738.00	64,673.55	64,673.55	64,601.97	71.58
02	CD	14	1401	16	00	10	03	09	22,001.00	22,000.31	22,000.31	22,000.31	0.00
02	CD	14	1401	17	04	01	05	03	11,407.00	11,407.00	11,407.00	11,407.00	0.00
02	CD	14	1401	17	04	10	01	03	77,474.00	77,396.87	77,396.87	77,311.21	85.66
02	CD	14	1401	17	04	10	03	03	25,924.00	25,923.37	25,923.37	25,923.37	0.00
02	CD	14	1401	17	04	11	01	03	76,286.00	76,210.05	76,210.05	76,125.70	84.35
02	CD	14	1401	17	04	11	03	03	25,527.00	25,526.45	25,526.45	25,526.45	0.00
02	CD	14	1401	17	04	00	05	03	11,585.00	13,500.99	13,500.99	13,500.99	0.00
02	CD	14	1401	19	00	10	01	01	66,789.00	66,722.50	66,722.50	66,648.66	73.84
02	CD	14	1401	19	00	10	03	01	22,350.00	22,349.50	22,349.50	22,349.50	0.00
02	CD	14	1401	19	00	11	01	01	65,765.00	65,699.52	65,699.52	65,626.81	72.71
02	CD	14	1401	19	00	11	03	01	22,007.00	22,006.41	22,006.41	22,006.41	0.00
02	CD	14	1401	19	00	10	01	03	66,788.00	66,721.50	66,721.50	66,647.66	73.84
02	CD	14	1401	19	00	10	03	03	22,352.00	22,351.16	22,351.16	22,351.16	0.00
02	CD	14	1401	19	00	11	01	03	65,764.00	65,698.52	65,698.52	65,625.81	72.71
02	CD	14	1401	19	00	11	03	03	22,009.00	22,008.12	22,008.12	22,008.12	0.00
02	CD	14	1401	20	00	11	03	10	350,643.00	746,862.30	746,862.30	746,862.30	0.00
02	CD	14	1401	20	00	10	03	10	356,100.00	441,442.00	441,442.00	441,442.00	0.00
02	CD	14	1401	20	00	01	05	10	273,930.00	273,930.00	273,930.00	273,930.00	0.00
02	CD	14	1401	20	00	10	01	10	1,202,584.00	1,117,033.69	1,117,033.69	1,116,802.94	230.75
02	CD	14	1401	20	00	00	05	10	278,195.00	324,205.41	324,205.41	324,205.41	0.00
02	CD	14	1401	20	00	11	01	10	1,184,147.00	1,421,975.74	1,421,975.74	1,181,658.86	240,316.88
02	CD	14	1401	22	00	11	01	01	93,980.00	93,886.43	93,886.43	93,782.53	103.90
02	CD	14	1401	22	00	10	01	01	95,443.00	95,347.97	95,347.97	95,242.45	105.52
02	CD	14	1401	22	00	11	03	01	31,447.00	31,446.42	31,446.42	31,446.42	0.00
02	CD	14	1401	22	00	10	03	01	31,936.00	31,935.57	31,935.57	31,935.57	0.00
02	CD	14	1401	23	00	11	03	02	22,351.00	22,350.82	22,350.82	22,350.82	0.00
02	CD	14	1401	23	00	11	01	02	66,792.00	66,725.50	66,725.50	66,651.66	73.84
02	CD	14	1401	23	00	10	03	02	22,699.00	22,698.62	22,698.62	22,698.62	0.00
02	CD	14	1401	23	00	10	01	02	67,832.00	67,764.47	67,764.47	67,689.47	75.00
02	CD	14	1401	23	00	00	05	02	62,808.00	73,195.75	73,195.75	73,195.75	0.00
02	CD	14	1401	23	00	01	05	02	61,845.00	61,845.00	61,845.00	61,845.00	0.00
02	CD	14	1401	23	00	00	05	03	22,427.00	26,136.24	26,136.24	26,136.24	0.00
02	CD	14	1401	23	00	01	05	03	22,084.00	22,084.00	22,084.00	22,084.00	0.00
02	CD	14	1401	23	00	11	03	06	72,178.00	72,177.27	72,177.27	72,177.27	0.00
02	CD	14	1401	23	00	11	01	06	215,690.00	215,475.26	215,475.26	215,236.79	238.47

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1401	23	00	10	03	06	73,302.00	73,301.70	73,301.70	73,301.70	0.00
02	CD	14	1401	23	00	10	01	06	219,048.00	218,829.92	218,829.92	218,587.74	242.18
02	CD	14	1401	24	00	01	05	02	25,439.00	25,439.00	25,439.00	25,439.00	0.00
02	CD	14	1401	24	00	00	05	02	25,835.00	30,107.82	30,107.82	30,107.82	0.00
02	CD	14	1401	24	00	10	01	02	33,916.00	33,882.23	33,882.23	33,844.73	37.50
02	CD	14	1401	24	00	10	03	02	11,349.00	11,348.15	11,348.15	11,348.15	0.00
02	CD	14	1401	24	00	11	01	02	33,396.00	33,362.75	33,362.75	33,325.83	36.92
02	CD	14	1401	24	00	11	03	02	11,175.00	11,174.25	11,174.25	11,174.25	0.00
02	CD	14	1401	25	00	10	01	06	230,772.00	230,542.24	230,542.24	230,287.10	255.14
02	CD	14	1401	25	00	00	05	06	109,620.00	127,749.91	127,749.91	127,749.91	0.00
02	CD	14	1401	25	00	01	05	06	107,939.00	107,939.00	107,939.00	107,939.00	0.00
02	CD	14	1401	25	00	11	03	06	76,040.00	153,914.96	153,914.96	153,914.96	0.00
02	CD	14	1401	25	00	11	01	06	227,234.00	456,521.83	456,521.83	433,521.25	23,000.58
02	CD	14	1401	25	00	10	03	06	77,224.00	77,223.37	77,223.37	77,223.37	0.00
02	CD	14	1401	25	00	11	03	11	3,863.00	3,862.01	3,862.01	3,862.01	0.00
02	CD	14	1401	25	00	11	01	11	11,544.00	241,046.57	241,046.57	218,284.46	22,762.11
02	CD	14	1401	25	00	10	03	11	3,923.00	3,922.01	3,922.01	3,922.01	0.00
02	CD	14	1401	25	00	10	01	11	11,724.00	11,712.33	11,712.33	11,699.37	12.96
02	CD	14	1401	25	00	01	05	11	37,455.00	37,455.00	37,455.00	37,455.00	0.00
02	CD	14	1401	25	00	00	05	11	38,039.00	44,330.16	44,330.16	44,330.16	0.00
02	CD	14	1401	25	00	00	05	19	7,857.00	9,156.50	9,156.50	9,156.50	0.00
02	CD	14	1401	25	00	01	05	19	7,737.00	7,737.00	7,737.00	7,737.00	0.00
02	CD	14	1401	27	00	11	03	02	3,863.00	3,862.01	3,862.01	3,862.01	0.00
02	CD	14	1401	27	00	10	01	02	11,724.00	11,712.33	11,712.33	11,699.37	12.96
02	CD	14	1401	27	00	11	01	02	11,544.00	11,532.51	11,532.51	11,519.74	12.77
02	CD	14	1401	27	00	10	03	02	3,923.00	3,922.01	3,922.01	3,922.01	0.00
02	CD	14	1401	27	00	00	05	03	179,331.00	185,872.52	185,872.52	185,872.52	0.00
02	CD	14	1401	27	00	10	03	03	78,467.00	78,466.41	78,466.41	78,466.41	0.00
02	CD	14	1401	27	00	10	01	03	309,772.00	309,463.59	309,463.59	309,121.10	342.49
02	CD	14	1401	27	00	11	03	03	77,264.00	77,263.36	77,263.36	77,263.36	0.00
02	CD	14	1401	27	00	01	05	03	176,582.00	176,582.00	176,582.00	176,582.00	0.00
02	CD	14	1401	27	00	11	01	03	305,023.00	304,719.32	304,719.32	304,382.08	337.24
02	CD	14	1401	27	00	10	01	15	23,447.00	23,423.65	23,423.65	23,397.73	25.92
02	CD	14	1401	27	00	11	01	15	23,088.00	23,065.01	23,065.01	23,039.49	25.52
02	CD	14	1401	27	00	10	03	15	7,846.00	7,845.07	7,845.07	7,845.07	0.00
02	CD	14	1401	27	00	00	05	15	10,476.00	12,208.58	12,208.58	12,208.58	0.00
02	CD	14	1401	27	00	11	03	15	7,725.00	7,724.75	7,724.75	7,724.75	0.00
02	CD	14	1401	27	00	01	05	15	10,315.00	10,315.00	10,315.00	10,315.00	0.00
02	CD	14	1401	28	00	01	05	01	129,848.00	129,848.00	129,848.00	129,848.00	0.00
02	CD	14	1401	28	00	11	03	01	3,863.00	3,862.01	3,862.01	3,862.01	0.00
02	CD	14	1401	28	00	11	01	01	11,544.00	11,532.51	11,532.51	11,519.74	12.77
02	CD	14	1401	28	00	10	03	01	3,923.00	3,922.01	3,922.01	3,922.01	0.00
02	CD	14	1401	28	00	10	01	01	11,724.00	11,712.33	11,712.33	11,699.37	12.96
02	CD	14	1401	28	00	00	05	01	131,869.00	131,869.00	131,869.00	131,869.00	0.00
02	CD	14	1403	03	00	10	01	18	4,185,964.00	1,900,553.04	1,900,553.04	1,839,110.06	61,442.98

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1403	03	00	11	03	18	680,216.00	1,240,842.35	1,240,842.35	972,657.35	268,185.00
02	CD	14	1403	03	00	10	03	18	690,807.00	2,865,658.98	2,865,658.98	2,853,348.98	12,310.00
02	CD	14	1403	03	00	11	01	18	488,720.00	509,119.01	509,119.01	276,140.45	232,978.56
02	CD	14	1403	09	00	11	03	01	141,346.00	141,345.36	141,345.36	141,345.36	0.00
02	CD	14	1403	09	00	10	03	01	143,547.00	143,546.80	143,546.80	143,546.80	0.00
02	CD	14	1403	09	00	11	01	01	78,375.00	76,464.82	76,464.82	67,333.43	9,131.39
02	CD	14	1403	09	00	10	01	01	79,596.00	76,282.61	76,282.61	60,443.36	15,839.25
02	CD	14	1403	12	00	10	01	12	5,178.00	4,962.45	4,962.45	3,932.05	1,030.40
02	CD	14	1403	12	00	11	03	12	9,193.00	9,192.16	9,192.16	9,192.16	0.00
02	CD	14	1403	12	00	10	03	12	9,337.00	9,336.76	9,336.76	9,336.76	0.00
02	CD	14	1403	12	00	11	01	12	5,099.00	4,886.74	4,886.74	3,872.05	1,014.69
02	CD	14	1403	13	00	11	03	01	46,082.00	46,081.75	46,081.75	46,081.75	0.00
02	CD	14	1403	13	00	11	01	01	25,554.00	24,490.25	24,490.25	19,405.11	5,085.14
02	CD	14	1403	13	00	10	01	01	25,952.00	24,871.68	24,871.68	19,707.34	5,164.34
02	CD	14	1403	13	00	10	03	01	46,799.00	46,798.55	46,798.55	46,798.55	0.00
02	CD	14	1403	13	00	11	01	14	14,801.00	14,184.87	14,184.87	11,239.53	2,945.34
02	CD	14	1403	13	00	11	03	14	26,694.00	26,693.60	26,693.60	26,693.60	0.00
02	CD	14	1403	13	00	10	03	14	27,110.00	27,109.95	27,109.95	27,109.95	0.00
02	CD	14	1403	13	00	10	01	14	15,031.00	14,405.30	14,405.30	11,414.19	2,991.11
02	CD	14	1403	13	00	10	03	24	9,337.00	9,336.76	9,336.76	9,336.76	0.00
02	CD	14	1403	13	00	10	01	24	5,178.00	4,962.45	4,962.45	3,932.05	1,030.40
02	CD	14	1403	13	00	11	01	24	5,099.00	4,886.74	4,886.74	3,872.05	1,014.69
02	CD	14	1403	13	00	11	03	24	9,193.00	9,192.16	9,192.16	9,192.16	0.00
02	CD	14	1403	16	00	11	01	09	10,194.00	9,769.65	9,769.65	7,741.09	2,028.56
02	CD	14	1403	16	00	11	03	09	18,389.00	18,388.55	18,388.55	18,388.55	0.00
02	CD	14	1403	16	00	10	03	09	18,675.00	18,675.00	18,675.00	18,675.00	0.00
02	CD	14	1403	16	00	10	01	09	10,353.00	9,922.03	9,922.03	7,861.83	2,060.20
02	CD	14	1403	17	04	11	01	03	12,016.00	11,515.80	11,515.80	9,124.67	2,391.13
02	CD	14	1403	17	04	10	03	03	22,007.00	22,006.75	22,006.75	22,006.75	0.00
02	CD	14	1403	17	04	10	01	03	12,203.00	11,695.02	11,695.02	9,266.67	2,428.35
02	CD	14	1403	17	04	11	03	03	21,669.00	21,668.60	21,668.60	21,668.60	0.00
02	CD	14	1403	19	00	11	01	01	10,357.00	9,925.86	9,925.86	7,864.86	2,061.00
02	CD	14	1403	19	00	11	03	01	18,679.00	18,678.56	18,678.56	18,678.56	0.00
02	CD	14	1403	19	00	10	01	01	10,518.00	10,080.16	10,080.16	7,987.12	2,093.04
02	CD	14	1403	19	00	10	03	01	18,969.00	18,968.60	18,968.60	18,968.60	0.00
02	CD	14	1403	19	00	10	03	03	18,971.00	18,970.35	18,970.35	18,970.35	0.00
02	CD	14	1403	19	00	10	01	03	10,522.00	10,083.99	10,083.99	7,990.16	2,093.83
02	CD	14	1403	19	00	11	01	03	10,361.00	9,929.69	9,929.69	7,867.89	2,061.80
02	CD	14	1403	19	00	11	03	03	18,680.00	18,679.95	18,679.95	18,679.95	0.00
02	CD	14	1403	20	00	11	01	10	183,487.00	175,848.88	175,848.88	139,335.78	36,513.10
02	CD	14	1403	20	00	10	03	10	279,030.00	279,030.00	279,030.00	279,030.00	0.00
02	CD	14	1403	20	00	10	01	10	186,346.00	178,588.87	178,588.87	141,506.83	37,082.04
02	CD	14	1403	20	00	11	03	10	274,753.00	519,722.16	519,722.16	519,648.16	74.00
02	CD	14	1403	22	00	10	03	01	27,109.00	27,108.56	27,108.56	27,108.56	0.00
02	CD	14	1403	22	00	11	03	01	26,693.00	26,692.15	26,692.15	26,692.15	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1403	22	00	11	01	01	14,801.00	14,184.87	14,184.87	11,239.53	2,945.34
02	CD	14	1403	22	00	10	01	01	15,031.00	14,405.30	14,405.30	11,414.19	2,991.11
02	CD	14	1403	23	00	11	01	02	10,517.00	10,079.20	10,079.20	7,986.36	2,092.84
02	CD	14	1403	23	00	10	01	02	10,681.00	10,236.38	10,236.38	8,110.90	2,125.48
02	CD	14	1403	23	00	10	03	02	19,268.00	19,267.15	19,267.15	19,267.15	0.00
02	CD	14	1403	23	00	11	03	02	18,972.00	18,971.80	18,971.80	18,971.80	0.00
02	CD	14	1403	23	00	11	03	06	61,266.00	61,265.40	61,265.40	61,265.40	0.00
02	CD	14	1403	23	00	10	01	06	34,499.00	33,062.89	33,062.89	26,197.74	6,865.15
02	CD	14	1403	23	00	10	03	06	62,220.00	62,220.00	62,220.00	62,220.00	0.00
02	CD	14	1403	23	00	11	01	06	33,970.00	32,555.91	32,555.91	25,796.03	6,759.88
02	CD	14	1403	24	00	10	01	02	5,340.00	5,117.71	5,117.71	4,055.07	1,062.64
02	CD	14	1403	24	00	10	03	02	9,633.00	9,632.20	9,632.20	9,632.20	0.00
02	CD	14	1403	24	00	11	01	02	5,259.00	5,040.08	5,040.08	3,993.56	1,046.52
02	CD	14	1403	24	00	11	03	02	9,485.00	9,484.95	9,484.95	9,484.95	0.00
02	CD	14	1403	25	00	11	01	06	35,788.00	34,298.23	34,298.23	27,176.58	7,121.65
02	CD	14	1403	25	00	11	03	06	64,546.00	64,545.36	64,545.36	64,545.36	0.00
02	CD	14	1403	25	00	10	03	06	65,551.00	65,550.36	65,550.36	65,550.36	0.00
02	CD	14	1403	25	00	10	01	06	36,345.00	34,832.05	34,832.05	27,599.55	7,232.50
02	CD	14	1403	25	00	11	01	11	1,821.00	1,745.20	1,745.20	1,382.82	362.38
02	CD	14	1403	25	00	11	03	11	3,280.00	3,279.96	3,279.96	3,279.96	0.00
02	CD	14	1403	25	00	10	03	11	3,331.00	3,330.36	3,330.36	3,330.36	0.00
02	CD	14	1403	25	00	10	01	11	1,849.00	1,772.03	1,772.03	1,404.09	367.94
02	CD	14	1403	27	00	11	03	02	3,279.00	3,278.60	3,278.60	3,278.60	0.00
02	CD	14	1403	27	00	10	01	02	1,846.00	1,769.16	1,769.16	1,401.81	367.35
02	CD	14	1403	27	00	10	03	02	3,330.00	3,330.00	3,330.00	3,330.00	0.00
02	CD	14	1403	27	00	11	01	02	1,818.00	1,742.32	1,742.32	1,380.54	361.78
02	CD	14	1403	27	00	11	03	03	86,640.00	86,640.00	86,640.00	86,640.00	0.00
02	CD	14	1403	27	00	10	01	03	48,789.00	46,758.03	46,758.03	37,049.24	9,708.79
02	CD	14	1403	27	00	11	01	03	48,041.00	46,041.17	46,041.17	36,481.22	9,559.95
02	CD	14	1403	27	00	10	03	03	87,989.00	87,988.55	87,988.55	87,988.55	0.00
02	CD	14	1403	27	00	10	03	15	6,659.00	6,658.55	6,658.55	6,658.55	0.00
02	CD	14	1403	27	00	10	01	15	3,692.00	3,538.31	3,538.31	2,803.61	734.70
02	CD	14	1403	27	00	11	03	15	6,557.00	6,556.75	6,556.75	6,556.75	0.00
02	CD	14	1403	27	00	11	01	15	3,636.00	3,484.64	3,484.64	2,761.10	723.54
02	CD	14	1403	28	00	11	03	01	3,279.00	3,278.60	3,278.60	3,278.60	0.00
02	CD	14	1403	28	00	11	01	01	1,818.00	1,742.32	1,742.32	1,380.54	361.78
02	CD	14	1403	28	00	10	03	01	3,330.00	3,330.00	3,330.00	3,330.00	0.00
02	CD	14	1403	28	00	10	01	01	1,846.00	1,769.16	1,769.16	1,401.81	367.35
02	CD	14	1404	03	00	10	00	18	1,288,620.00	1,288,869.66	1,288,869.66	1,288,869.66	0.00
02	CD	14	1404	03	00	11	00	18	1,268,864.00	1,268,497.12	1,268,497.12	1,268,497.12	0.00
02	CD	14	1404	09	00	11	00	01	203,486.00	203,427.18	203,427.18	203,427.18	0.00
02	CD	14	1404	09	00	10	00	01	206,654.00	206,594.23	206,594.23	206,594.23	0.00
02	CD	14	1404	12	00	11	00	12	13,235.00	13,231.17	13,231.17	13,231.17	0.00
02	CD	14	1404	12	00	10	00	12	13,441.00	13,437.11	13,437.11	13,437.11	0.00
02	CD	14	1404	13	00	10	00	01	67,368.00	67,348.53	67,348.53	67,348.53	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1404	13	00	11	00	01	66,335.00	66,315.82	66,315.82	66,315.82	0.00
02	CD	14	1404	13	00	10	00	14	39,028.00	39,016.72	39,016.72	39,016.72	0.00
02	CD	14	1404	13	00	11	00	14	38,430.00	38,418.88	38,418.88	38,418.88	0.00
02	CD	14	1404	13	00	10	00	24	13,446.00	13,442.12	13,442.12	13,442.12	0.00
02	CD	14	1404	13	00	11	00	24	13,240.00	13,236.19	13,236.19	13,236.19	0.00
02	CD	14	1404	16	00	11	00	09	26,472.00	26,464.33	26,464.33	26,464.33	0.00
02	CD	14	1404	16	00	10	00	09	26,884.00	26,876.22	26,876.22	26,876.22	0.00
02	CD	14	1404	17	04	10	00	03	31,679.00	31,669.82	31,669.82	31,669.82	0.00
02	CD	14	1404	17	04	11	00	03	31,193.00	31,183.98	31,183.98	31,183.98	0.00
02	CD	14	1404	19	00	11	00	01	26,891.00	26,883.21	26,883.21	26,883.21	0.00
02	CD	14	1404	19	00	10	00	01	27,310.00	27,302.12	27,302.12	27,302.12	0.00
02	CD	14	1404	19	00	11	00	03	26,891.00	26,883.21	26,883.21	26,883.21	0.00
02	CD	14	1404	19	00	10	00	03	27,310.00	27,302.12	27,302.12	27,302.12	0.00
02	CD	14	1404	20	00	11	00	10	576,018.00	575,851.43	575,851.43	575,851.43	0.00
02	CD	14	1404	20	00	10	00	10	584,987.00	584,817.85	584,817.85	584,817.85	0.00
02	CD	14	1404	22	00	10	00	01	39,020.00	39,008.70	39,008.70	39,008.70	0.00
02	CD	14	1404	22	00	11	00	01	38,422.00	38,410.89	38,410.89	38,410.89	0.00
02	CD	14	1404	23	00	10	00	02	27,744.00	27,735.99	27,735.99	27,735.99	0.00
02	CD	14	1404	23	00	11	00	02	27,318.00	27,310.10	27,310.10	27,310.10	0.00
02	CD	14	1404	23	00	10	00	06	89,569.00	89,543.09	89,543.09	89,543.09	0.00
02	CD	14	1404	23	00	11	00	06	88,196.00	88,170.50	88,170.50	88,170.50	0.00
02	CD	14	1404	24	00	10	00	02	13,869.00	13,864.97	13,864.97	13,864.97	0.00
02	CD	14	1404	24	00	11	00	02	13,656.00	13,652.04	13,652.04	13,652.04	0.00
02	CD	14	1404	25	00	10	00	06	94,365.00	94,337.73	94,337.73	94,337.73	0.00
02	CD	14	1404	25	00	11	00	06	92,918.00	92,891.13	92,891.13	92,891.13	0.00
02	CD	14	1404	25	00	10	00	11	4,798.00	4,796.63	4,796.63	4,796.63	0.00
02	CD	14	1404	25	00	11	00	11	4,724.00	4,722.62	4,722.62	4,722.62	0.00
02	CD	14	1404	27	00	11	00	02	4,722.00	4,720.64	4,720.64	4,720.64	0.00
02	CD	14	1404	27	00	10	00	02	4,795.00	4,793.61	4,793.61	4,793.61	0.00
02	CD	14	1404	27	00	11	00	03	124,725.00	124,688.94	124,688.94	124,688.94	0.00
02	CD	14	1404	27	00	10	00	03	126,667.00	126,630.39	126,630.39	126,630.39	0.00
02	CD	14	1404	27	00	11	00	15	9,443.00	9,440.27	9,440.27	9,440.27	0.00
02	CD	14	1404	27	00	10	00	15	9,590.00	9,587.22	9,587.22	9,587.22	0.00
02	CD	14	1404	28	00	11	00	01	4,722.00	4,720.64	4,720.64	4,720.64	0.00
02	CD	14	1404	28	00	10	00	01	4,795.00	4,793.61	4,793.61	4,793.61	0.00
02	CD	14	1407	03	00	10	00	18	387,020.00	281,401.12	281,401.12	281,401.12	0.00
02	CD	14	1407	03	00	11	00	18	119,641.00	101,803.04	101,803.04	101,803.04	0.00
02	CD	14	1407	09	00	10	00	01	19,483.00	13,125.94	13,125.94	13,125.94	0.00
02	CD	14	1407	09	00	11	00	01	19,184.00	12,925.42	12,925.42	12,925.42	0.00
02	CD	14	1407	12	00	11	00	12	1,247.00	842.07	842.07	842.07	0.00
02	CD	14	1407	12	00	10	00	12	1,267.00	854.37	854.37	854.37	0.00
02	CD	14	1407	13	00	10	00	01	6,354.00	4,283.55	4,283.55	4,283.55	0.00
02	CD	14	1407	13	00	11	00	01	6,257.00	4,213.84	4,213.84	4,213.84	0.00
02	CD	14	1407	13	00	11	00	14	3,623.00	2,438.45	2,438.45	2,438.45	0.00
02	CD	14	1407	13	00	10	00	14	3,679.00	2,476.42	2,476.42	2,476.42	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1407	13	00	11	00	24	1,247.00	842.07	842.07	842.07	0.00
02	CD	14	1407	13	00	10	00	24	1,267.00	854.37	854.37	854.37	0.00
02	CD	14	1407	16	00	10	00	09	2,534.00	1,708.70	1,708.70	1,708.70	0.00
02	CD	14	1407	16	00	11	00	09	2,495.00	1,684.80	1,684.80	1,684.80	0.00
02	CD	14	1407	17	04	11	00	03	2,942.00	1,967.84	1,967.84	1,967.84	0.00
02	CD	14	1407	17	04	10	00	03	2,988.00	2,002.85	2,002.85	2,002.85	0.00
02	CD	14	1407	19	00	11	00	01	2,534.00	1,708.70	1,708.70	1,708.70	0.00
02	CD	14	1407	19	00	10	00	01	2,574.00	1,733.28	1,733.28	1,733.28	0.00
02	CD	14	1407	19	00	10	00	03	2,580.00	1,736.96	1,736.96	1,736.96	0.00
02	CD	14	1407	19	00	11	00	03	2,540.00	1,712.39	1,712.39	1,712.39	0.00
02	CD	14	1407	20	00	10	00	10	45,401.00	30,585.34	30,585.34	30,585.34	0.00
02	CD	14	1407	20	00	11	00	10	44,707.00	30,118.41	30,118.41	30,118.41	0.00
02	CD	14	1407	22	00	11	00	01	3,620.00	2,436.62	2,436.62	2,436.62	0.00
02	CD	14	1407	22	00	10	00	01	3,677.00	2,475.18	2,475.18	2,475.18	0.00
02	CD	14	1407	23	00	11	00	02	2,574.00	1,733.28	1,733.28	1,733.28	0.00
02	CD	14	1407	23	00	10	00	02	2,614.00	1,757.80	1,757.80	1,757.80	0.00
02	CD	14	1407	23	00	10	00	06	8,445.00	5,689.68	5,689.68	5,689.68	0.00
02	CD	14	1407	23	00	11	00	06	8,316.00	5,600.39	5,600.39	5,600.39	0.00
02	CD	14	1407	24	00	11	00	02	1,287.00	866.64	866.64	866.64	0.00
02	CD	14	1407	24	00	10	00	02	1,307.00	878.89	878.89	878.89	0.00
02	CD	14	1407	25	00	10	00	06	8,897.00	5,996.09	5,996.09	5,996.09	0.00
02	CD	14	1407	25	00	11	00	06	8,761.00	5,898.91	5,898.91	5,898.91	0.00
02	CD	14	1407	25	00	11	00	11	446.00	304.43	304.43	304.43	0.00
02	CD	14	1407	25	00	10	00	11	453.00	308.75	308.75	308.75	0.00
02	CD	14	1407	27	00	10	00	02	452.00	308.11	308.11	308.11	0.00
02	CD	14	1407	27	00	11	00	02	445.00	303.83	303.83	303.83	0.00
02	CD	14	1407	27	00	11	00	03	11,758.00	7,922.56	7,922.56	7,922.56	0.00
02	CD	14	1407	27	00	10	00	03	11,942.00	8,045.77	8,045.77	8,045.77	0.00
02	CD	14	1407	27	00	10	00	15	904.00	611.20	611.20	611.20	0.00
02	CD	14	1407	27	00	11	00	15	890.00	597.30	597.30	597.30	0.00
02	CD	14	1407	28	00	11	00	01	445.00	303.83	303.83	303.83	0.00
02	CD	14	1407	28	00	10	00	01	452.00	308.11	308.11	308.11	0.00
02	CD	14	1501	03	00	10	00	18	5,409,616.00	5,100,515.31	5,100,515.31	5,100,515.31	0.00
02	CD	14	1501	03	00	11	00	18	1,717,987.00	1,619,147.81	1,619,147.81	1,619,147.81	0.00
02	CD	14	1501	09	00	11	00	01	270,550.00	254,984.71	254,984.71	254,984.71	0.00
02	CD	14	1501	09	00	10	00	01	274,763.00	258,955.30	258,955.30	258,955.30	0.00
02	CD	14	1501	12	00	11	00	12	17,923.00	16,891.83	16,891.83	16,891.83	0.00
02	CD	14	1501	12	00	10	00	12	18,202.00	17,154.78	17,154.78	17,154.78	0.00
02	CD	14	1501	13	00	10	00	01	91,218.00	85,970.05	85,970.05	85,970.05	0.00
02	CD	14	1501	13	00	11	00	01	89,819.00	84,651.50	84,651.50	84,651.50	0.00
02	CD	14	1501	13	00	11	00	14	52,032.00	49,038.50	49,038.50	49,038.50	0.00
02	CD	14	1501	13	00	10	00	14	52,842.00	49,801.90	49,801.90	49,801.90	0.00
02	CD	14	1501	13	00	11	00	24	17,923.00	16,891.83	16,891.83	16,891.83	0.00
02	CD	14	1501	13	00	10	00	24	18,202.00	17,154.78	17,154.78	17,154.78	0.00
02	CD	14	1501	16	00	10	00	09	36,404.00	34,309.57	34,309.57	34,309.57	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1501	16	00	11	00	09	35,846.00	33,783.67	33,783.67	33,783.67	0.00
02	CD	14	1501	17	04	10	00	03	42,895.00	40,427.14	40,427.14	40,427.14	0.00
02	CD	14	1501	17	04	11	00	03	42,238.00	39,807.94	39,807.94	39,807.94	0.00
02	CD	14	1501	19	00	10	00	01	36,980.00	34,852.43	34,852.43	34,852.43	0.00
02	CD	14	1501	19	00	11	00	01	36,413.00	34,318.05	34,318.05	34,318.05	0.00
02	CD	14	1501	19	00	11	00	03	36,409.00	34,314.30	34,314.30	34,314.30	0.00
02	CD	14	1501	19	00	10	00	03	36,976.00	34,848.68	34,848.68	34,848.68	0.00
02	CD	14	1501	20	00	10	00	10	658,548.00	620,660.44	620,660.44	620,660.44	0.00
02	CD	14	1501	20	00	11	00	10	648,452.00	611,145.24	611,145.24	611,145.24	0.00
02	CD	14	1501	22	00	10	00	01	50,412.00	47,511.69	47,511.69	47,511.69	0.00
02	CD	14	1501	22	00	11	00	01	49,639.00	46,783.15	46,783.15	46,783.15	0.00
02	CD	14	1501	23	00	10	00	02	37,556.00	35,395.29	35,395.29	35,395.29	0.00
02	CD	14	1501	23	00	11	00	02	36,980.00	34,852.43	34,852.43	34,852.43	0.00
02	CD	14	1501	23	00	11	00	06	119,415.00	112,544.82	112,544.82	112,544.82	0.00
02	CD	14	1501	23	00	10	00	06	121,275.00	114,297.81	114,297.81	114,297.81	0.00
02	CD	14	1501	24	00	11	00	02	18,490.00	17,426.21	17,426.21	17,426.21	0.00
02	CD	14	1501	24	00	10	00	02	18,778.00	17,697.65	17,697.65	17,697.65	0.00
02	CD	14	1501	25	00	10	00	06	127,766.00	120,415.33	120,415.33	120,415.33	0.00
02	CD	14	1501	25	00	11	00	06	125,807.00	118,569.04	118,569.04	118,569.04	0.00
02	CD	14	1501	25	00	10	00	11	6,495.00	6,121.33	6,121.33	6,121.33	0.00
02	CD	14	1501	25	00	11	00	11	6,396.00	6,028.02	6,028.02	6,028.02	0.00
02	CD	14	1501	27	00	11	00	02	6,392.00	6,024.22	6,024.22	6,024.22	0.00
02	CD	14	1501	27	00	10	00	02	6,491.00	6,117.52	6,117.52	6,117.52	0.00
02	CD	14	1501	27	00	11	00	03	168,876.00	159,160.23	159,160.23	159,160.23	0.00
02	CD	14	1501	27	00	10	00	03	171,505.00	161,637.96	161,637.96	161,637.96	0.00
02	CD	14	1501	27	00	11	00	15	12,784.00	12,048.49	12,048.49	12,048.49	0.00
02	CD	14	1501	27	00	10	00	15	12,983.00	12,236.02	12,236.02	12,236.02	0.00
02	CD	14	1501	28	00	11	00	01	6,392.00	6,024.22	6,024.22	6,024.22	0.00
02	CD	14	1501	28	00	10	00	01	6,491.00	6,117.52	6,117.52	6,117.52	0.00
02	CD	14	1506	03	00	00	00	18	472,228.00	474,031.60	474,031.60	474,031.60	0.00
02	CD	14	1506	03	00	01	00	18	3,470,297.00	3,470,297.00	3,470,297.00	3,470,297.00	0.00
02	CD	14	1506	03	00	01	12	18	0.00	650,325.00	650,325.00	650,325.00	0.00
02	CD	14	1506	09	00	01	00	01	321,532.00	321,532.00	321,532.00	321,532.00	0.00
02	CD	14	1506	09	00	00	00	01	326,538.00	326,538.00	326,538.00	326,538.00	0.00
02	CD	14	1506	12	00	01	00	12	20,914.00	20,914.00	20,914.00	20,914.00	0.00
02	CD	14	1506	12	00	00	00	12	21,240.00	21,240.00	21,240.00	21,240.00	0.00
02	CD	14	1506	13	00	00	00	01	81,265.00	81,265.00	81,265.00	81,265.00	0.00
02	CD	14	1506	13	00	01	00	01	80,020.00	80,020.00	80,020.00	80,020.00	0.00
02	CD	14	1506	13	00	01	00	14	60,722.00	60,722.00	60,722.00	60,722.00	0.00
02	CD	14	1506	13	00	00	00	14	61,668.00	61,668.00	61,668.00	61,668.00	0.00
02	CD	14	1506	13	00	00	15	24	16,653,360.00	0.00	0.00	0.00	0.00
02	CD	14	1506	13	00	01	00	24	20,914.00	20,914.00	20,914.00	20,914.00	0.00
02	CD	14	1506	13	00	00	00	24	21,241.00	21,241.00	21,241.00	21,241.00	0.00
02	CD	14	1506	16	00	01	00	09	41,828.00	41,828.00	41,828.00	41,828.00	0.00
02	CD	14	1506	16	00	00	00	09	42,479.00	42,479.00	42,479.00	42,479.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1506	17	04	00	00	03	50,054.00	50,054.00	50,054.00	50,054.00	0.00
02	CD	14	1506	17	04	01	00	03	49,286.00	49,286.00	49,286.00	49,286.00	0.00
02	CD	14	1506	19	00	01	00	01	42,492.00	42,492.00	42,492.00	42,492.00	0.00
02	CD	14	1506	19	00	00	00	01	43,153.00	43,153.00	43,153.00	43,153.00	0.00
02	CD	14	1506	19	00	00	00	03	43,158.00	43,158.00	43,158.00	43,158.00	0.00
02	CD	14	1506	19	00	01	00	03	42,496.00	42,496.00	42,496.00	42,496.00	0.00
02	CD	14	1506	20	00	01	00	10	564,105.00	564,105.00	564,105.00	564,105.00	0.00
02	CD	14	1506	20	00	00	00	10	572,889.00	572,889.00	572,889.00	572,889.00	0.00
02	CD	14	1506	22	00	01	00	01	60,719.00	60,719.00	60,719.00	60,719.00	0.00
02	CD	14	1506	22	00	00	00	01	61,664.00	61,664.00	61,664.00	61,664.00	0.00
02	CD	14	1506	23	00	00	00	02	43,828.00	43,828.00	43,828.00	43,828.00	0.00
02	CD	14	1506	23	00	01	00	02	43,156.00	43,156.00	43,156.00	43,156.00	0.00
02	CD	14	1506	23	00	00	00	06	141,534.00	129,739.50	129,739.50	129,739.50	0.00
02	CD	14	1506	23	00	01	00	06	139,364.00	139,364.00	139,364.00	139,364.00	0.00
02	CD	14	1506	24	00	01	00	02	21,578.00	21,578.00	21,578.00	21,578.00	0.00
02	CD	14	1506	24	00	00	00	02	21,914.00	21,914.00	21,914.00	21,914.00	0.00
02	CD	14	1506	25	00	00	00	06	149,108.00	136,682.26	136,682.26	136,682.26	0.00
02	CD	14	1506	25	00	01	00	06	146,822.00	136,606.79	136,606.79	136,606.79	0.00
02	CD	14	1506	25	00	01	00	11	7,459.00	7,459.00	7,459.00	7,459.00	0.00
02	CD	14	1506	25	00	00	00	11	7,575.00	7,575.00	7,575.00	7,575.00	0.00
02	CD	14	1506	27	00	01	00	02	7,458.00	7,458.00	7,458.00	7,458.00	0.00
02	CD	14	1506	27	00	00	00	02	7,574.00	7,574.00	7,574.00	7,574.00	0.00
02	CD	14	1506	27	00	01	00	03	197,083.00	197,083.00	197,083.00	197,083.00	0.00
02	CD	14	1506	27	00	00	00	03	200,152.00	200,152.00	200,152.00	200,152.00	0.00
02	CD	14	1506	27	00	01	00	15	14,922.00	14,922.00	14,922.00	14,922.00	0.00
02	CD	14	1506	27	00	00	00	15	15,154.00	15,154.00	15,154.00	15,154.00	0.00
02	CD	14	1506	28	00	01	00	01	7,458.00	7,458.00	7,458.00	7,458.00	0.00
02	CD	14	1506	28	00	00	00	01	7,574.00	7,574.00	7,574.00	7,574.00	0.00
02	CD	14	1507	03	00	01	00	18	18,432,612.00	19,814,510.48	19,814,510.48	19,814,510.48	0.00
02	CD	14	1507	03	00	11	64	18	1,683,744.00	0.00	0.00	0.00	0.00
02	CD	14	1507	03	00	01	05	18	0.00	35,622.00	35,622.00	35,622.00	0.00
02	CD	14	1507	03	00	00	12	18	0.00	260,843.20	260,843.20	260,843.20	0.00
02	CD	14	1507	03	00	00	05	18	0.00	15,610.00	15,610.00	15,610.00	0.00
02	CD	14	1507	03	00	00	00	18	18,599,283.00	11,266,198.48	11,266,198.48	11,266,198.48	0.00
02	CD	14	1507	03	00	01	12	18	0.00	315,949.48	315,949.48	315,949.48	0.00
02	CD	14	1507	09	00	01	05	01	0.00	2,113.00	2,113.00	2,113.00	0.00
02	CD	14	1507	09	00	01	00	01	1,812,528.00	2,046,054.00	2,046,054.00	2,046,054.00	0.00
02	CD	14	1507	09	00	00	05	01	0.00	2,101.00	2,101.00	2,101.00	0.00
02	CD	14	1507	09	00	00	00	01	1,840,749.00	1,831,536.18	1,831,536.18	1,831,536.18	0.00
02	CD	14	1507	09	00	11	64	01	239,468.00	0.00	0.00	0.00	0.00
02	CD	14	1507	12	00	01	00	12	117,899.00	133,475.00	133,475.00	133,475.00	0.00
02	CD	14	1507	12	00	00	00	12	119,735.00	119,735.00	119,735.00	119,735.00	0.00
02	CD	14	1507	12	00	11	64	12	15,576.00	0.00	0.00	0.00	0.00
02	CD	14	1507	12	00	01	05	12	0.00	472.00	472.00	472.00	0.00
02	CD	14	1507	13	00	11	64	01	78,077.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1507	13	00	01	00	01	590,889.00	668,966.00	668,966.00	668,966.00	0.00
02	CD	14	1507	13	00	00	00	01	600,090.00	600,090.00	600,090.00	600,090.00	0.00
02	CD	14	1507	13	00	01	05	14	0.00	369.50	369.50	369.50	0.00
02	CD	14	1507	13	00	11	64	14	45,224.00	0.00	0.00	0.00	0.00
02	CD	14	1507	13	00	00	00	14	347,631.00	347,631.00	347,631.00	347,631.00	0.00
02	CD	14	1507	13	00	01	00	14	342,302.00	387,526.00	387,526.00	387,526.00	0.00
02	CD	14	1507	13	00	00	05	14	0.00	449.50	449.50	449.50	0.00
02	CD	14	1507	13	00	01	05	24	0.00	1,708.71	1,708.71	1,708.71	0.00
02	CD	14	1507	13	00	01	00	24	117,899.00	133,475.00	133,475.00	133,475.00	0.00
02	CD	14	1507	13	00	11	64	24	15,576.00	0.00	0.00	0.00	0.00
02	CD	14	1507	13	00	00	00	24	119,735.00	119,735.00	119,735.00	119,735.00	0.00
02	CD	14	1507	13	00	00	05	24	0.00	1,144.79	1,144.79	1,144.79	0.00
02	CD	14	1507	16	00	00	00	09	239,470.00	365,501.62	365,501.62	365,501.62	0.00
02	CD	14	1507	16	00	01	00	09	235,799.00	983,647.50	983,647.50	983,647.50	0.00
02	CD	14	1507	16	00	11	64	09	31,153.00	0.00	0.00	0.00	0.00
02	CD	14	1507	17	04	00	00	03	282,175.00	625,698.41	625,698.41	625,698.41	0.00
02	CD	14	1507	17	04	01	00	03	277,849.00	314,559.00	314,559.00	314,559.00	0.00
02	CD	14	1507	17	04	11	64	03	36,710.00	0.00	0.00	0.00	0.00
02	CD	14	1507	19	00	11	64	01	31,647.00	0.00	0.00	0.00	0.00
02	CD	14	1507	19	00	00	00	01	247,563.00	247,563.00	247,563.00	247,563.00	0.00
02	CD	14	1507	19	00	01	00	01	243,768.00	275,415.00	275,415.00	275,415.00	0.00
02	CD	14	1507	19	00	11	64	03	31,646.00	0.00	0.00	0.00	0.00
02	CD	14	1507	19	00	01	00	03	235,316.00	266,962.00	266,962.00	266,962.00	0.00
02	CD	14	1507	19	00	00	00	03	238,980.00	238,980.00	238,980.00	238,980.00	0.00
02	CD	14	1507	19	00	01	05	04	0.00	813.00	813.00	813.00	0.00
02	CD	14	1507	20	00	01	05	01	0.00	1,762.00	1,762.00	1,762.00	0.00
02	CD	14	1507	20	00	01	05	05	0.00	1,346.00	1,346.00	1,346.00	0.00
02	CD	14	1507	20	00	00	00	10	4,340,292.00	4,405,946.32	4,405,946.32	4,405,946.32	0.00
02	CD	14	1507	20	00	01	00	10	4,273,750.00	4,332,555.72	4,332,555.72	4,332,555.72	0.00
02	CD	14	1507	20	00	11	64	10	567,944.00	0.00	0.00	0.00	0.00
02	CD	14	1507	20	00	01	05	12	0.00	2,024.00	2,024.00	2,024.00	0.00
02	CD	14	1507	20	00	01	05	15	0.00	1,923.00	1,923.00	1,923.00	0.00
02	CD	14	1507	20	00	01	05	16	0.00	2,955.00	2,955.00	2,955.00	0.00
02	CD	14	1507	22	00	00	00	01	347,636.00	347,636.00	347,636.00	347,636.00	0.00
02	CD	14	1507	22	00	01	00	01	342,307.00	387,533.00	387,533.00	387,533.00	0.00
02	CD	14	1507	22	00	11	64	01	45,226.00	0.00	0.00	0.00	0.00
02	CD	14	1507	23	00	00	00	02	247,065.00	247,696.67	247,696.67	247,696.67	0.00
02	CD	14	1507	23	00	11	64	02	32,141.00	0.00	0.00	0.00	0.00
02	CD	14	1507	23	00	01	00	02	243,278.00	275,419.00	275,419.00	275,419.00	0.00
02	CD	14	1507	23	00	01	05	03	0.00	1,288.04	1,288.04	1,288.04	0.00
02	CD	14	1507	23	00	00	05	03	0.00	974.96	974.96	974.96	0.00
02	CD	14	1507	23	00	01	00	06	785,615.00	889,411.00	889,411.00	889,411.00	0.00
02	CD	14	1507	23	00	11	64	06	103,796.00	0.00	0.00	0.00	0.00
02	CD	14	1507	23	00	00	00	06	797,847.00	797,847.00	797,847.00	797,847.00	0.00
02	CD	14	1507	24	00	11	64	02	16,070.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1507	24	00	01	00	02	121,639.00	137,709.00	137,709.00	137,709.00	0.00
02	CD	14	1507	24	00	00	00	02	123,533.00	1,152,482.60	1,152,482.60	1,152,482.60	0.00
02	CD	14	1507	24	00	01	05	03	0.00	2,020.00	2,020.00	2,020.00	0.00
02	CD	14	1507	25	00	01	00	06	827,662.00	937,013.00	937,013.00	937,013.00	0.00
02	CD	14	1507	25	00	00	00	06	840,549.00	840,549.00	840,549.00	840,549.00	0.00
02	CD	14	1507	25	00	11	64	06	109,351.00	0.00	0.00	0.00	0.00
02	CD	14	1507	25	00	00	05	06	0.00	3,646.00	3,646.00	3,646.00	0.00
02	CD	14	1507	25	00	01	05	06	0.00	1,024.00	1,024.00	1,024.00	0.00
02	CD	14	1507	25	00	11	64	11	5,557.00	0.00	0.00	0.00	0.00
02	CD	14	1507	25	00	01	05	11	0.00	1,793.00	1,793.00	1,793.00	0.00
02	CD	14	1507	25	00	01	00	11	42,048.00	47,605.00	47,605.00	47,605.00	0.00
02	CD	14	1507	25	00	00	05	11	0.00	27,590.00	27,590.00	27,590.00	0.00
02	CD	14	1507	25	00	00	00	11	42,703.00	42,703.00	42,703.00	42,703.00	0.00
02	CD	14	1507	25	00	00	05	12	0.00	1,976.00	1,976.00	1,976.00	0.00
02	CD	14	1507	25	00	00	05	17	0.00	7,948.00	7,948.00	7,948.00	0.00
02	CD	14	1507	25	00	01	00	19	257.00	257.00	257.00	257.00	0.00
02	CD	14	1507	25	00	01	05	19	0.00	471.82	471.82	471.82	0.00
02	CD	14	1507	25	00	00	00	19	261.00	261.00	261.00	261.00	0.00
02	CD	14	1507	25	00	00	05	19	0.00	393.18	393.18	393.18	0.00
02	CD	14	1507	27	00	01	00	02	42,048.00	47,603.00	47,603.00	47,603.00	0.00
02	CD	14	1507	27	00	11	64	02	5,555.00	0.00	0.00	0.00	0.00
02	CD	14	1507	27	00	00	00	02	42,703.00	42,703.00	42,703.00	42,703.00	0.00
02	CD	14	1507	27	00	11	64	03	146,782.00	0.00	0.00	0.00	0.00
02	CD	14	1507	27	00	01	05	03	0.00	47,203.00	47,203.00	47,203.00	0.00
02	CD	14	1507	27	00	01	00	03	1,111,000.00	1,257,782.00	1,257,782.00	1,257,782.00	0.00
02	CD	14	1507	27	00	00	05	03	0.00	47,029.00	47,029.00	47,029.00	0.00
02	CD	14	1507	27	00	00	00	03	1,128,298.00	1,128,298.00	1,128,298.00	1,128,298.00	0.00
02	CD	14	1507	27	00	11	64	15	11,110.00	0.00	0.00	0.00	0.00
02	CD	14	1507	27	00	01	00	15	84,095.00	95,205.00	95,205.00	95,205.00	0.00
02	CD	14	1507	27	00	00	00	15	85,404.00	85,404.00	85,404.00	85,404.00	0.00
02	CD	14	1507	28	00	00	00	01	42,702.00	42,702.00	42,702.00	42,702.00	0.00
02	CD	14	1507	28	00	01	00	01	42,047.00	47,602.00	47,602.00	47,602.00	0.00
02	CD	14	1507	28	00	01	05	01	0.00	4,674.00	4,674.00	4,674.00	0.00
02	CD	14	1507	28	00	11	64	01	5,555.00	0.00	0.00	0.00	0.00
02	CD	14	1507	29	00	01	05	04	0.00	690.00	690.00	690.00	0.00
02	CD	14	1508	03	00	10	00	18	189,408.00	219,842.49	219,842.49	219,842.49	0.00
02	CD	14	1508	03	00	11	00	18	1,171,172.00	1,271,328.05	1,271,328.05	1,271,328.05	0.00
02	CD	14	1508	09	00	11	00	01	187,814.00	187,814.00	187,814.00	187,814.00	0.00
02	CD	14	1508	09	00	10	00	01	190,738.00	190,738.00	190,738.00	190,738.00	0.00
02	CD	14	1508	12	00	11	00	12	12,220.00	12,220.00	12,220.00	12,220.00	0.00
02	CD	14	1508	12	00	10	00	12	12,411.00	12,411.00	12,411.00	12,411.00	0.00
02	CD	14	1508	13	00	11	00	01	61,232.00	61,232.00	61,232.00	61,232.00	0.00
02	CD	14	1508	13	00	10	00	01	62,186.00	62,186.00	62,186.00	62,186.00	0.00
02	CD	14	1508	13	00	10	00	14	36,022.00	36,022.00	36,022.00	36,022.00	0.00
02	CD	14	1508	13	00	11	00	14	35,469.00	35,469.00	35,469.00	35,469.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1508	13	00	10	00	24	12,407.00	12,407.00	12,407.00	12,407.00	0.00
02	CD	14	1508	13	00	11	00	24	12,217.00	12,217.00	12,217.00	12,217.00	0.00
02	CD	14	1508	16	00	11	00	09	24,433.00	24,433.00	24,433.00	24,433.00	0.00
02	CD	14	1508	16	00	10	00	09	24,814.00	24,814.00	24,814.00	24,814.00	0.00
02	CD	14	1508	17	04	10	00	03	29,237.00	29,237.00	29,237.00	29,237.00	0.00
02	CD	14	1508	17	04	11	00	03	28,789.00	28,789.00	28,789.00	28,789.00	0.00
02	CD	14	1508	19	00	10	00	01	25,207.00	25,207.00	25,207.00	25,207.00	0.00
02	CD	14	1508	19	00	11	00	01	24,821.00	24,821.00	24,821.00	24,821.00	0.00
02	CD	14	1508	19	00	10	00	03	25,212.00	25,212.00	25,212.00	25,212.00	0.00
02	CD	14	1508	19	00	11	00	03	24,826.00	24,826.00	24,826.00	24,826.00	0.00
02	CD	14	1508	20	00	10	00	10	54,001.00	54,001.00	54,001.00	54,001.00	0.00
02	CD	14	1508	20	00	11	00	10	447,040.00	447,040.00	447,040.00	447,040.00	0.00
02	CD	14	1508	22	00	11	00	01	35,472.00	35,472.00	35,472.00	35,472.00	0.00
02	CD	14	1508	22	00	10	00	01	36,024.00	36,024.00	36,024.00	36,024.00	0.00
02	CD	14	1508	23	00	10	00	02	25,600.00	25,600.00	25,600.00	25,600.00	0.00
02	CD	14	1508	23	00	11	00	02	25,208.00	25,208.00	25,208.00	25,208.00	0.00
02	CD	14	1508	23	00	10	00	06	82,674.00	82,674.00	82,674.00	82,674.00	0.00
02	CD	14	1508	23	00	11	00	06	81,406.00	81,406.00	81,406.00	81,406.00	0.00
02	CD	14	1508	24	00	11	00	02	12,604.00	12,604.00	12,604.00	12,604.00	0.00
02	CD	14	1508	24	00	10	00	02	12,800.00	12,800.00	12,800.00	12,800.00	0.00
02	CD	14	1508	25	00	10	00	06	87,097.00	87,097.00	87,097.00	87,097.00	0.00
02	CD	14	1508	25	00	11	00	06	85,762.00	85,762.00	85,762.00	85,762.00	0.00
02	CD	14	1508	25	00	11	00	11	4,362.00	4,362.00	4,362.00	4,362.00	0.00
02	CD	14	1508	25	00	10	00	11	4,430.00	4,430.00	4,430.00	4,430.00	0.00
02	CD	14	1508	27	00	11	00	02	4,356.00	4,356.00	4,356.00	4,356.00	0.00
02	CD	14	1508	27	00	10	00	02	4,423.00	4,423.00	4,423.00	4,423.00	0.00
02	CD	14	1508	27	00	11	00	03	115,121.00	115,121.00	115,121.00	115,121.00	0.00
02	CD	14	1508	27	00	10	00	03	116,913.00	116,913.00	116,913.00	116,913.00	0.00
02	CD	14	1508	27	00	11	00	15	8,711.00	8,711.00	8,711.00	8,711.00	0.00
02	CD	14	1508	27	00	10	00	15	8,847.00	8,847.00	8,847.00	8,847.00	0.00
02	CD	14	1508	28	00	10	00	01	4,423.00	4,423.00	4,423.00	4,423.00	0.00
02	CD	14	1508	28	00	11	00	01	4,356.00	4,356.00	4,356.00	4,356.00	0.00
02	CD	14	1509	03	00	00	00	18	11,363,201.00	8,270,074.82	8,270,074.82	8,270,074.82	0.00
02	CD	14	1509	03	00	01	00	18	17,248,010.00	14,947,314.50	14,947,314.50	14,947,314.50	0.00
02	CD	14	1509	09	00	00	00	01	2,238,546.00	2,238,546.00	2,238,546.00	2,238,546.00	0.00
02	CD	14	1509	09	00	01	00	01	2,204,227.00	2,204,227.00	2,204,227.00	2,204,227.00	0.00
02	CD	14	1509	12	00	01	00	12	143,379.00	143,379.00	143,379.00	143,379.00	0.00
02	CD	14	1509	12	00	00	00	12	145,612.00	145,612.00	145,612.00	145,612.00	0.00
02	CD	14	1509	13	00	01	00	01	718,580.00	718,580.00	718,580.00	718,580.00	0.00
02	CD	14	1509	13	00	00	00	01	729,769.00	729,769.00	729,769.00	729,769.00	0.00
02	CD	14	1509	13	00	01	00	14	416,277.00	416,277.00	416,277.00	416,277.00	0.00
02	CD	14	1509	13	00	00	00	14	422,758.00	422,758.00	422,758.00	422,758.00	0.00
02	CD	14	1509	13	00	00	00	24	145,612.00	145,612.00	145,612.00	145,612.00	0.00
02	CD	14	1509	13	00	01	00	24	143,379.00	143,379.00	143,379.00	143,379.00	0.00
02	CD	14	1509	16	00	00	00	09	291,223.00	291,223.00	291,223.00	291,223.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1509	16	00	01	00	09	286,758.00	1,003,453.50	1,003,453.50	1,003,453.50	0.00
02	CD	14	1509	17	04	01	00	03	337,894.00	337,894.00	337,894.00	337,894.00	0.00
02	CD	14	1509	17	04	00	00	03	343,155.00	343,155.00	343,155.00	343,155.00	0.00
02	CD	14	1509	19	00	01	00	01	291,305.00	291,305.00	291,305.00	291,305.00	0.00
02	CD	14	1509	19	00	00	00	01	295,841.00	295,841.00	295,841.00	295,841.00	0.00
02	CD	14	1509	19	00	01	00	03	291,305.00	291,305.00	291,305.00	291,305.00	0.00
02	CD	14	1509	19	00	00	00	03	295,841.00	295,841.00	295,841.00	295,841.00	0.00
02	CD	14	1509	20	00	00	00	10	5,206,859.00	7,021,071.21	7,021,071.21	7,021,071.21	0.00
02	CD	14	1509	20	00	01	00	10	5,127,029.00	6,012,538.29	6,012,538.29	6,012,538.29	0.00
02	CD	14	1509	22	00	00	00	01	422,757.00	422,757.00	422,757.00	422,757.00	0.00
02	CD	14	1509	22	00	01	00	01	416,275.00	416,275.00	416,275.00	416,275.00	0.00
02	CD	14	1509	23	00	01	00	02	295,852.00	295,852.00	295,852.00	295,852.00	0.00
02	CD	14	1509	23	00	00	00	02	300,458.00	300,458.00	300,458.00	300,458.00	0.00
02	CD	14	1509	23	00	00	00	06	970,269.00	970,269.00	970,269.00	970,269.00	0.00
02	CD	14	1509	23	00	01	00	06	955,393.00	955,393.00	955,393.00	955,393.00	0.00
02	CD	14	1509	24	00	01	00	02	147,926.00	147,926.00	147,926.00	147,926.00	0.00
02	CD	14	1509	24	00	00	00	02	150,229.00	150,229.00	150,229.00	150,229.00	0.00
02	CD	14	1509	25	00	00	00	06	1,022,200.00	1,022,200.00	1,022,200.00	1,022,200.00	0.00
02	CD	14	1509	25	00	01	00	06	1,006,528.00	1,006,528.00	1,006,528.00	1,006,528.00	0.00
02	CD	14	1509	25	00	00	00	11	51,933.00	51,933.00	51,933.00	51,933.00	0.00
02	CD	14	1509	25	00	01	00	11	51,137.00	51,137.00	51,137.00	51,137.00	0.00
02	CD	14	1509	27	00	01	00	02	51,135.00	51,135.00	51,135.00	51,135.00	0.00
02	CD	14	1509	27	00	00	00	02	51,931.00	51,931.00	51,931.00	51,931.00	0.00
02	CD	14	1509	27	00	00	00	03	1,372,136.00	1,372,136.00	1,372,136.00	1,372,136.00	0.00
02	CD	14	1509	27	00	01	00	03	1,351,099.00	1,351,099.00	1,351,099.00	1,351,099.00	0.00
02	CD	14	1509	27	00	01	00	15	102,270.00	102,270.00	102,270.00	102,270.00	0.00
02	CD	14	1509	27	00	00	00	15	103,862.00	103,862.00	103,862.00	103,862.00	0.00
02	CD	14	1509	28	00	00	00	01	51,931.00	51,931.00	51,931.00	51,931.00	0.00
02	CD	14	1509	28	00	01	00	01	51,110.00	51,110.00	51,110.00	51,110.00	0.00
02	CD	14	1510	03	00	10	00	18	75,671.00	66,695.65	66,695.65	66,695.65	0.00
02	CD	14	1510	03	00	11	00	18	74,511.00	65,630.01	65,630.01	65,630.01	0.00
02	CD	14	1510	09	00	11	00	01	10,682.00	9,408.77	9,408.77	9,408.77	0.00
02	CD	14	1510	09	00	10	00	01	10,848.00	9,555.00	9,555.00	9,555.00	0.00
02	CD	14	1510	12	00	11	00	12	694.00	611.25	611.25	611.25	0.00
02	CD	14	1510	12	00	10	00	12	705.00	620.96	620.96	620.96	0.00
02	CD	14	1510	13	00	10	00	01	3,543.00	3,120.71	3,120.71	3,120.71	0.00
02	CD	14	1510	13	00	11	00	01	3,489.00	3,073.16	3,073.16	3,073.16	0.00
02	CD	14	1510	13	00	10	00	14	2,048.00	1,803.86	1,803.86	1,803.86	0.00
02	CD	14	1510	13	00	11	00	14	2,017.00	1,776.58	1,776.58	1,776.58	0.00
02	CD	14	1510	13	00	10	00	24	705.00	620.96	620.96	620.96	0.00
02	CD	14	1510	13	00	11	00	24	694.00	611.25	611.25	611.25	0.00
02	CD	14	1510	16	00	11	00	09	1,388.00	1,222.51	1,222.51	1,222.51	0.00
02	CD	14	1510	16	00	10	00	09	1,410.00	1,241.95	1,241.95	1,241.95	0.00
02	CD	14	1510	17	04	11	00	03	1,639.00	1,443.63	1,443.63	1,443.63	0.00
02	CD	14	1510	17	04	10	00	03	1,665.00	1,466.54	1,466.54	1,466.54	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1510	19	00	11	00	01	1,410.00	1,241.95	1,241.95	1,241.95	0.00
02	CD	14	1510	19	00	10	00	01	1,432.00	1,261.30	1,261.30	1,261.30	0.00
02	CD	14	1510	19	00	10	00	03	1,433.00	1,262.17	1,262.17	1,262.17	0.00
02	CD	14	1510	19	00	11	00	03	1,411.00	1,242.81	1,242.81	1,242.81	0.00
02	CD	14	1510	20	00	11	00	10	25,125.00	22,130.36	22,130.36	22,130.36	0.00
02	CD	14	1510	20	00	10	00	10	25,515.00	22,473.88	22,473.88	22,473.88	0.00
02	CD	14	1510	22	00	10	00	01	2,058.00	1,812.70	1,812.70	1,812.70	0.00
02	CD	14	1510	22	00	11	00	01	2,027.00	1,785.37	1,785.37	1,785.37	0.00
02	CD	14	1510	23	00	10	00	02	1,455.00	1,281.57	1,281.57	1,281.57	0.00
02	CD	14	1510	23	00	11	00	02	1,432.00	1,261.30	1,261.30	1,261.30	0.00
02	CD	14	1510	23	00	10	00	06	4,702.00	4,141.54	4,141.54	4,141.54	0.00
02	CD	14	1510	23	00	11	00	06	4,630.00	4,078.12	4,078.12	4,078.12	0.00
02	CD	14	1510	24	00	11	00	02	716.00	630.61	630.61	630.61	0.00
02	CD	14	1510	24	00	10	00	02	727.00	640.30	640.30	640.30	0.00
02	CD	14	1510	25	00	10	00	06	4,953.00	4,362.65	4,362.65	4,362.65	0.00
02	CD	14	1510	25	00	11	00	06	4,877.00	4,295.66	4,295.66	4,295.66	0.00
02	CD	14	1510	25	00	10	00	11	256.00	225.45	225.45	225.45	0.00
02	CD	14	1510	25	00	11	00	11	252.00	221.97	221.97	221.97	0.00
02	CD	14	1510	27	00	10	00	02	251.00	221.06	221.06	221.06	0.00
02	CD	14	1510	27	00	11	00	02	247.00	217.52	217.52	217.52	0.00
02	CD	14	1510	27	00	11	00	03	6,545.00	5,764.86	5,764.86	5,764.86	0.00
02	CD	14	1510	27	00	10	00	03	6,646.00	5,853.82	5,853.82	5,853.82	0.00
02	CD	14	1510	27	00	10	00	15	501.00	441.27	441.27	441.27	0.00
02	CD	14	1510	27	00	11	00	15	494.00	435.07	435.07	435.07	0.00
02	CD	14	1510	28	00	10	00	01	251.00	221.06	221.06	221.06	0.00
02	CD	14	1510	28	00	11	00	01	247.00	217.64	217.64	217.64	0.00
02	CD	14	1511	03	00	10	05	18	90,123.00	76,298.00	76,298.00	49,701.49	26,596.51
02	CD	14	1511	03	00	10	65	18	0.00	8,190.00	8,190.00	5,335.07	2,854.93
02	CD	14	1511	03	00	11	05	18	2,368,811.00	1,693,653.67	1,693,653.67	1,543,073.70	150,579.97
02	CD	14	1511	03	00	11	65	18	14,783,117.00	12,224,499.00	12,224,499.00	5,628,347.19	6,596,151.81
02	CD	14	1511	03	00	10	05	60	0.00	13,479.37	13,479.37	13,479.37	0.00
02	CD	14	1511	09	00	10	05	01	189,169.00	189,169.00	189,169.00	123,227.10	65,941.90
02	CD	14	1511	09	00	11	05	01	186,269.00	186,269.00	186,269.00	121,338.00	64,931.00
02	CD	14	1511	09	00	11	65	01	794,508.00	954,364.73	954,364.73	517,552.65	436,812.08
02	CD	14	1511	12	00	11	65	12	440,942.00	449,577.88	449,577.88	287,235.24	162,342.64
02	CD	14	1511	13	00	11	65	01	259,011.00	259,011.00	259,011.00	168,723.07	90,287.93
02	CD	14	1511	13	00	11	05	01	23,755.00	23,755.00	23,755.00	15,474.31	8,280.69
02	CD	14	1511	13	00	10	05	01	24,125.00	24,125.00	24,125.00	15,715.33	8,409.67
02	CD	14	1511	13	00	10	05	14	16,428.00	16,428.00	16,428.00	10,701.41	5,726.59
02	CD	14	1511	13	00	11	05	14	16,176.00	16,176.00	16,176.00	10,537.25	5,638.75
02	CD	14	1511	13	00	11	65	14	150,045.00	150,045.00	150,045.00	97,741.23	52,303.77
02	CD	14	1511	13	00	11	05	24	133,683.00	133,683.00	133,683.00	87,082.81	46,600.19
02	CD	14	1511	13	00	11	65	24	51,680.00	51,680.00	51,680.00	33,665.01	18,014.99
02	CD	14	1511	13	00	10	05	24	31,846.00	31,846.00	31,846.00	20,744.89	11,101.11
02	CD	14	1511	16	00	11	65	09	103,361.00	121,496.17	121,496.17	67,330.67	54,165.50

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1511	17	04	11	65	03	288,619.00	309,988.65	309,988.65	188,010.10	121,978.55
02	CD	14	1511	17	04	11	05	03	17,420.00	17,420.00	17,420.00	11,347.61	6,072.39
02	CD	14	1511	17	04	10	05	03	17,692.00	17,692.00	17,692.00	11,524.79	6,167.21
02	CD	14	1511	19	00	11	65	01	105,000.00	105,000.00	105,000.00	68,398.34	36,601.66
02	CD	14	1511	19	00	11	65	03	105,001.00	105,001.00	105,001.00	68,398.99	36,602.01
02	CD	14	1511	20	00	10	05	10	101,852.00	101,852.00	101,852.00	66,347.69	35,504.31
02	CD	14	1511	20	00	11	05	10	395,692.00	257,758.82	257,758.82	257,758.82	0.00
02	CD	14	1511	20	00	11	65	10	2,973,837.00	3,381,779.19	3,381,779.19	1,937,195.36	1,444,583.83
02	CD	14	1511	22	00	11	65	01	150,053.00	176,145.80	176,145.80	97,746.44	78,399.36
02	CD	14	1511	23	00	10	05	02	68,212.00	68,212.00	68,212.00	44,434.17	23,777.83
02	CD	14	1511	23	00	11	05	02	116,400.00	116,400.00	116,400.00	75,824.44	40,575.56
02	CD	14	1511	23	00	11	65	02	106,640.00	106,640.00	106,640.00	69,466.66	37,173.34
02	CD	14	1511	23	00	11	65	06	344,368.00	428,064.88	428,064.88	224,325.71	203,739.17
02	CD	14	1511	24	00	11	05	02	62,216.00	62,216.00	62,216.00	40,528.30	21,687.70
02	CD	14	1511	24	00	10	05	02	63,184.00	63,184.00	63,184.00	41,158.86	22,025.14
02	CD	14	1511	24	00	11	65	02	53,320.00	130,882.79	130,882.79	34,733.33	96,149.46
02	CD	14	1511	25	00	11	05	06	172,168.00	172,168.00	172,168.00	112,152.43	60,015.57
02	CD	14	1511	25	00	10	05	06	174,848.00	174,848.00	174,848.00	113,898.22	60,949.78
02	CD	14	1511	25	00	11	65	06	362,798.00	546,557.22	546,557.22	236,331.25	310,225.97
02	CD	14	1511	25	00	11	65	11	18,430.00	18,430.00	18,430.00	12,005.54	6,424.46
02	CD	14	1511	25	00	11	05	11	19,909.00	19,909.00	19,909.00	12,968.98	6,940.02
02	CD	14	1511	25	00	10	05	11	20,219.00	20,219.00	20,219.00	13,170.91	7,048.09
02	CD	14	1511	25	00	11	05	19	3,733.00	3,733.00	3,733.00	2,431.72	1,301.28
02	CD	14	1511	25	00	10	05	19	3,791.00	3,791.00	3,791.00	2,469.51	1,321.49
02	CD	14	1511	27	00	11	65	02	18,435.00	18,435.00	18,435.00	12,008.79	6,426.21
02	CD	14	1511	27	00	10	05	03	94,777.00	94,777.00	94,777.00	61,738.95	33,038.05
02	CD	14	1511	27	00	11	65	03	486,998.00	486,998.00	486,998.00	317,236.71	169,761.29
02	CD	14	1511	27	00	11	05	03	93,323.00	93,323.00	93,323.00	60,791.79	32,531.21
02	CD	14	1511	27	00	11	65	15	203,687.00	203,687.00	203,687.00	132,684.31	71,002.69
02	CD	14	1511	27	00	11	05	15	4,977.00	4,977.00	4,977.00	3,242.08	1,734.92
02	CD	14	1511	27	00	10	05	15	5,055.00	5,055.00	5,055.00	3,292.89	1,762.11
02	CD	14	1511	28	00	10	05	01	154,055.00	154,055.00	154,055.00	100,353.39	53,701.61
02	CD	14	1511	28	00	11	65	01	756,566.00	756,566.00	756,566.00	492,836.74	263,729.26
02	CD	14	1511	28	00	11	05	01	151,693.00	151,693.00	151,693.00	98,814.76	52,878.24
02	CD	14	1601	03	00	10	05	18	94,644.00	89,099.00	89,099.00	75,384.00	13,715.00
02	CD	14	1601	03	00	11	00	18	3,127,913.00	1,827,913.00	1,827,913.00	1,827,913.00	0.00
02	CD	14	1601	03	00	10	00	18	2,176,614.00	1,407,431.00	1,407,431.00	1,407,431.00	0.00
02	CD	14	1601	03	00	11	05	18	93,193.00	87,732.00	87,732.00	74,225.00	13,507.00
02	CD	14	1601	09	00	11	05	01	24,927.00	23,466.00	23,466.00	19,853.00	3,613.00
02	CD	14	1601	09	00	10	00	01	270,541.00	202,511.00	202,511.00	202,511.00	0.00
02	CD	14	1601	09	00	10	05	01	25,315.00	23,832.00	23,832.00	20,162.00	3,670.00
02	CD	14	1601	09	00	11	00	01	266,393.00	199,407.00	199,407.00	199,407.00	0.00
02	CD	14	1601	12	00	11	00	12	17,328.00	12,970.00	12,970.00	12,970.00	0.00
02	CD	14	1601	12	00	10	00	12	17,598.00	13,173.00	13,173.00	13,173.00	0.00
02	CD	14	1601	13	00	10	00	01	88,200.00	66,021.00	66,021.00	66,021.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1601	13	00	10	05	01	2,415.00	2,273.00	2,273.00	1,923.00	350.00
02	CD	14	1601	13	00	11	05	01	2,378.00	2,239.00	2,239.00	1,894.00	345.00
02	CD	14	1601	13	00	11	00	01	86,848.00	65,009.00	65,009.00	65,009.00	0.00
02	CD	14	1601	13	00	10	00	14	51,092.00	38,245.00	38,245.00	38,245.00	0.00
02	CD	14	1601	13	00	10	05	14	3,966.00	3,734.00	3,734.00	3,159.00	575.00
02	CD	14	1601	13	00	11	00	14	50,309.00	37,658.00	37,658.00	37,658.00	0.00
02	CD	14	1601	13	00	11	05	14	3,905.00	3,676.00	3,676.00	3,110.00	566.00
02	CD	14	1601	13	00	10	00	24	17,598.00	13,173.00	13,173.00	13,173.00	0.00
02	CD	14	1601	13	00	10	05	24	16,076.00	15,134.00	15,134.00	12,804.00	2,330.00
02	CD	14	1601	13	00	11	05	24	15,830.00	14,902.00	14,902.00	12,607.00	2,295.00
02	CD	14	1601	13	00	11	00	24	17,328.00	12,970.00	12,970.00	12,970.00	0.00
02	CD	14	1601	16	00	10	00	09	35,195.00	26,345.00	26,345.00	26,345.00	0.00
02	CD	14	1601	16	00	11	00	09	34,655.00	25,940.00	25,940.00	25,940.00	0.00
02	CD	14	1601	17	04	11	00	03	40,839.00	30,570.00	30,570.00	30,570.00	0.00
02	CD	14	1601	17	04	10	00	03	41,475.00	31,046.00	31,046.00	31,046.00	0.00
02	CD	14	1601	17	04	11	05	03	30,119.00	28,354.00	28,354.00	23,988.00	4,366.00
02	CD	14	1601	17	04	10	05	03	30,588.00	28,796.00	28,796.00	24,362.00	4,434.00
02	CD	14	1601	19	00	10	00	01	35,753.00	26,763.00	26,763.00	26,763.00	0.00
02	CD	14	1601	19	00	11	00	01	35,205.00	26,352.00	26,352.00	26,352.00	0.00
02	CD	14	1601	19	00	11	00	03	35,207.00	26,354.00	26,354.00	26,354.00	0.00
02	CD	14	1601	19	00	10	00	03	35,755.00	26,765.00	26,765.00	26,765.00	0.00
02	CD	14	1601	20	00	11	05	10	59,918.00	56,407.00	56,407.00	47,722.00	8,685.00
02	CD	14	1601	20	00	10	00	10	653,031.00	537,126.00	537,126.00	537,126.00	0.00
02	CD	14	1601	20	00	11	00	10	643,019.00	433,019.00	433,019.00	433,019.00	0.00
02	CD	14	1601	20	00	10	05	10	60,851.00	57,285.00	57,285.00	48,465.00	8,820.00
02	CD	14	1601	22	00	11	00	01	50,305.00	37,655.00	37,655.00	37,655.00	0.00
02	CD	14	1601	22	00	10	00	01	51,089.00	38,242.00	38,242.00	38,242.00	0.00
02	CD	14	1601	23	00	10	05	02	20,911.00	19,686.00	19,686.00	16,655.00	3,031.00
02	CD	14	1601	23	00	11	00	02	35,755.00	26,765.00	26,765.00	26,765.00	0.00
02	CD	14	1601	23	00	11	05	02	20,590.00	19,383.00	19,383.00	16,399.00	2,984.00
02	CD	14	1601	23	00	10	00	02	36,311.00	27,180.00	27,180.00	27,180.00	0.00
02	CD	14	1601	23	00	10	05	03	6,740.00	6,345.00	6,345.00	5,368.00	977.00
02	CD	14	1601	23	00	11	05	03	6,636.00	6,247.00	6,247.00	5,285.00	962.00
02	CD	14	1601	23	00	11	00	06	115,463.00	86,428.00	86,428.00	86,428.00	0.00
02	CD	14	1601	23	00	10	00	06	117,261.00	87,774.00	87,774.00	87,774.00	0.00
02	CD	14	1601	24	00	10	00	02	18,156.00	13,590.00	13,590.00	13,590.00	0.00
02	CD	14	1601	24	00	11	00	02	17,877.00	13,381.00	13,381.00	13,381.00	0.00
02	CD	14	1601	24	00	11	05	02	8,658.00	8,150.00	8,150.00	6,895.00	1,255.00
02	CD	14	1601	24	00	10	05	02	8,793.00	8,278.00	8,278.00	7,004.00	1,274.00
02	CD	14	1601	25	00	11	00	06	121,643.00	91,055.00	91,055.00	91,055.00	0.00
02	CD	14	1601	25	00	10	00	06	123,536.00	92,472.00	92,472.00	92,472.00	0.00
02	CD	14	1601	25	00	10	05	06	34,410.00	32,394.00	32,394.00	27,406.00	4,988.00
02	CD	14	1601	25	00	11	05	06	33,882.00	31,897.00	31,897.00	26,986.00	4,911.00
02	CD	14	1601	25	00	11	05	11	11,182.00	10,527.00	10,527.00	8,906.00	1,621.00
02	CD	14	1601	25	00	10	00	11	6,277.00	4,698.00	4,698.00	4,698.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	1601	25	00	10	05	11	11,356.00	10,691.00	10,691.00	9,045.00	1,646.00
02	CD	14	1601	25	00	11	00	11	6,181.00	4,627.00	4,627.00	4,627.00	0.00
02	CD	14	1601	25	00	10	05	19	2,349.00	2,211.00	2,211.00	1,871.00	340.00
02	CD	14	1601	25	00	11	05	19	2,313.00	2,177.00	2,177.00	1,842.00	335.00
02	CD	14	1601	27	00	10	00	02	6,276.00	4,698.00	4,698.00	4,698.00	0.00
02	CD	14	1601	27	00	11	00	02	6,179.00	4,625.00	4,625.00	4,625.00	0.00
02	CD	14	1601	27	00	10	05	03	52,563.00	49,483.00	49,483.00	41,864.00	7,619.00
02	CD	14	1601	27	00	10	00	03	165,828.00	124,129.00	124,129.00	124,129.00	0.00
02	CD	14	1601	27	00	11	05	03	51,757.00	48,724.00	48,724.00	41,222.00	7,502.00
02	CD	14	1601	27	00	11	00	03	163,285.00	122,225.00	122,225.00	122,225.00	0.00
02	CD	14	1601	27	00	11	05	15	3,082.00	2,901.00	2,901.00	2,454.00	447.00
02	CD	14	1601	27	00	11	00	15	12,359.00	9,251.00	9,251.00	9,251.00	0.00
02	CD	14	1601	27	00	10	00	15	12,551.00	9,395.00	9,395.00	9,395.00	0.00
02	CD	14	1601	27	00	10	05	15	3,130.00	2,947.00	2,947.00	2,493.00	454.00
02	CD	14	1601	28	00	11	05	01	18,369.00	17,293.00	17,293.00	14,630.00	2,663.00
02	CD	14	1601	28	00	10	05	01	18,655.00	17,562.00	17,562.00	14,858.00	2,704.00
02	CD	14	1601	28	00	11	00	01	6,179.00	4,625.00	4,625.00	4,625.00	0.00
02	CD	14	1601	28	00	10	00	01	6,276.00	4,698.00	4,698.00	4,698.00	0.00
1000	SERVICIOS PERSONALES								508,842,543.00	502,552,878.49	502,552,878.49	490,193,654.71	12,359,223.78
02	CD	14	2101	03	00	00	00	18	948,993.00	984,402.40	984,402.40	984,402.40	0.00
02	CD	14	2101	03	00	01	00	18	149,783.00	63,830.71	63,830.71	63,830.71	0.00
02	CD	14	2101	03	00	01	15	18	0.00	69,522.68	69,522.68	69,522.68	0.00
02	CD	14	2101	03	00	00	00	23	1,945.00	240.63	240.63	240.63	0.00
02	CD	14	2101	03	00	01	00	23	16,055.00	8,195.00	8,195.00	8,195.00	0.00
02	CD	14	2101	05	00	00	00	10	4,397.00	4,549.84	4,549.84	4,549.84	0.00
02	CD	14	2101	05	00	01	00	10	36,292.00	143,392.00	143,392.00	143,392.00	0.00
02	CD	14	2101	09	00	00	00	01	2,092.00	0.00	0.00	0.00	0.00
02	CD	14	2101	09	00	01	00	01	17,265.00	1,898.00	1,898.00	1,898.00	0.00
02	CD	14	2101	12	00	00	00	02	3,242.00	0.00	0.00	0.00	0.00
02	CD	14	2101	12	00	01	00	02	26,758.00	5,072.37	5,072.37	5,072.37	0.00
02	CD	14	2101	12	11	01	00	02	0.00	20,251.62	20,251.62	20,251.62	0.00
02	CD	14	2101	13	00	01	00	03	0.00	29,947.94	29,947.94	29,947.94	0.00
02	CD	14	2101	13	00	01	00	04	12,776.00	12,735.22	12,735.22	12,735.22	0.00
02	CD	14	2101	13	00	00	00	04	1,548.00	1,505.97	1,505.97	1,505.97	0.00
02	CD	14	2101	13	00	00	00	05	486.00	483.50	483.50	483.50	0.00
02	CD	14	2101	13	00	01	00	05	4,014.00	4,542.00	4,542.00	4,542.00	0.00
02	CD	14	2101	13	00	01	00	11	26,370.00	13,188.90	13,188.90	13,188.90	0.00
02	CD	14	2101	13	00	00	00	11	3,195.00	1,094.90	1,094.90	1,094.90	0.00
02	CD	14	2101	13	00	01	00	14	46,007.00	9,629.73	9,629.73	9,629.73	0.00
02	CD	14	2101	13	00	00	00	14	5,574.00	0.00	0.00	0.00	0.00
02	CD	14	2101	13	00	00	00	24	8,462.00	1,542.62	1,542.62	1,542.62	0.00
02	CD	14	2101	13	00	01	00	24	69,843.00	41,669.29	41,669.29	41,669.29	0.00
02	CD	14	2101	17	04	01	00	04	17,839.00	10,703.00	10,703.00	10,703.00	0.00
02	CD	14	2101	17	04	00	00	04	2,161.00	1,296.95	1,296.95	1,296.95	0.00
02	CD	14	2101	19	00	00	00	03	1,621.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2101	19	00	01	00	03	13,379.00	0.00	0.00	0.00	0.00
02	CD	14	2101	19	00	01	00	04	70,601.00	66,600.50	66,600.50	66,600.50	0.00
02	CD	14	2101	19	00	00	00	04	8,552.00	5,668.71	5,668.71	5,668.71	0.00
02	CD	14	2101	20	00	01	00	10	0.00	507.28	507.28	507.28	0.00
02	CD	14	2101	20	00	01	15	12	0.00	273,272.47	273,272.47	273,272.47	0.00
02	CD	14	2101	20	00	00	00	12	0.00	392.71	392.71	392.71	0.00
02	CD	14	2101	22	00	01	00	01	11,976.00	0.00	0.00	0.00	0.00
02	CD	14	2101	22	00	00	00	01	1,450.00	0.00	0.00	0.00	0.00
02	CD	14	2101	23	00	00	00	03	0.00	5,083.47	5,083.47	5,083.47	0.00
02	CD	14	2101	23	00	01	00	03	0.00	14,772.98	14,772.98	14,772.98	0.00
02	CD	14	2101	23	00	00	51	06	0.00	11,337.94	11,337.94	11,337.94	0.00
02	CD	14	2101	24	00	00	00	03	7,399.00	2,377.70	2,377.70	2,377.70	0.00
02	CD	14	2101	24	00	01	00	03	61,084.00	8,274.97	8,274.97	8,274.97	0.00
02	CD	14	2101	25	00	00	00	11	13,303.00	4,264.42	4,264.42	4,264.42	0.00
02	CD	14	2101	25	00	01	00	11	109,813.00	98,093.96	98,093.96	98,093.96	0.00
02	CD	14	2101	25	00	01	00	12	0.00	5,752.51	5,752.51	5,752.51	0.00
02	CD	14	2101	25	00	01	00	17	10,703.00	0.00	0.00	0.00	0.00
02	CD	14	2101	25	00	00	00	17	1,297.00	0.00	0.00	0.00	0.00
02	CD	14	2101	27	00	00	00	03	733.00	0.00	0.00	0.00	0.00
02	CD	14	2101	27	00	00	51	03	0.00	10,000.40	10,000.40	10,000.40	0.00
02	CD	14	2101	27	00	01	00	03	6,047.00	0.00	0.00	0.00	0.00
02	CD	14	2101	27	00	00	00	05	17,625.00	0.00	0.00	0.00	0.00
02	CD	14	2101	27	00	01	00	05	145,485.00	99,935.80	99,935.80	99,935.80	0.00
02	CD	14	2102	03	00	01	00	18	124,377.00	45,654.61	45,654.61	45,654.61	0.00
02	CD	14	2102	03	00	00	00	18	164,974.00	73,341.88	73,341.88	73,341.88	0.00
02	CD	14	2102	05	00	01	00	10	0.00	84,578.90	84,578.90	84,578.90	0.00
02	CD	14	2102	12	00	01	00	02	26,758.00	0.00	0.00	0.00	0.00
02	CD	14	2102	12	00	00	00	02	3,242.00	0.00	0.00	0.00	0.00
02	CD	14	2102	12	00	01	00	12	53,517.00	40,984.55	40,984.55	40,984.55	0.00
02	CD	14	2102	12	00	00	00	12	6,483.00	726.30	726.30	726.30	0.00
02	CD	14	2102	12	11	01	00	02	0.00	29,925.65	29,925.65	29,925.65	0.00
02	CD	14	2102	13	00	01	00	01	13,380.00	11,546.63	11,546.63	11,546.63	0.00
02	CD	14	2102	13	00	00	00	01	1,620.00	0.00	0.00	0.00	0.00
02	CD	14	2102	13	00	01	00	04	20,950.00	20,358.45	20,358.45	20,358.45	0.00
02	CD	14	2102	13	00	00	00	04	2,538.00	0.00	0.00	0.00	0.00
02	CD	14	2102	13	00	00	00	11	1,081.00	0.00	0.00	0.00	0.00
02	CD	14	2102	13	00	01	00	11	8,919.00	0.00	0.00	0.00	0.00
02	CD	14	2102	13	00	00	00	14	1,712.00	0.00	0.00	0.00	0.00
02	CD	14	2102	13	00	01	00	14	14,128.00	4,200.21	4,200.21	4,200.21	0.00
02	CD	14	2102	13	00	00	00	24	10,265.00	0.00	0.00	0.00	0.00
02	CD	14	2102	13	00	01	00	24	84,735.00	20,734.50	20,734.50	20,734.50	0.00
02	CD	14	2102	17	04	01	00	04	17,839.00	40,918.96	40,918.96	40,918.96	0.00
02	CD	14	2102	17	04	00	00	04	2,161.00	0.00	0.00	0.00	0.00
02	CD	14	2102	19	00	00	51	01	0.00	10,586.90	10,586.90	10,586.90	0.00
02	CD	14	2102	19	00	01	00	03	148,032.00	148,032.00	148,032.00	148,032.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2102	19	00	00	00	03	17,933.00	6,801.70	6,801.70	6,801.70	0.00
02	CD	14	2102	19	00	00	00	04	1,970.00	1,964.53	1,964.53	1,964.53	0.00
02	CD	14	2102	19	00	01	00	04	16,267.00	16,267.00	16,267.00	16,267.00	0.00
02	CD	14	2102	20	00	00	51	16	0.00	15,292.10	15,292.10	15,292.10	0.00
02	CD	14	2102	23	00	01	00	03	0.00	922.55	922.55	922.55	0.00
02	CD	14	2102	25	00	01	00	06	68,563.00	68,514.65	68,514.65	68,514.65	0.00
02	CD	14	2102	25	00	00	00	06	8,306.00	8,178.05	8,178.05	8,178.05	0.00
02	CD	14	2102	25	00	00	00	11	324.00	140.00	140.00	140.00	0.00
02	CD	14	2102	25	00	01	00	11	2,676.00	182.76	182.76	182.76	0.00
02	CD	14	2102	25	00	01	00	12	0.00	10,635.41	10,635.41	10,635.41	0.00
02	CD	14	2102	27	00	00	51	03	0.00	2,700.00	2,700.00	2,700.00	0.00
02	CD	14	2102	27	00	01	00	05	80,801.00	80,801.00	80,801.00	80,801.00	0.00
02	CD	14	2102	27	00	00	00	05	9,789.00	8,094.42	8,094.42	8,094.42	0.00
02	CD	14	2103	03	00	01	00	18	23,469.00	11,304.50	11,304.50	11,304.50	0.00
02	CD	14	2103	03	00	00	00	18	287,083.00	194,726.66	194,726.66	194,726.66	0.00
02	CD	14	2103	03	00	01	00	23	0.00	1,864.65	1,864.65	1,864.65	0.00
02	CD	14	2103	03	00	01	15	60	0.00	4,677.75	4,677.75	4,677.75	0.00
02	CD	14	2103	05	00	01	00	10	0.00	543.22	543.22	543.22	0.00
02	CD	14	2103	12	00	01	00	02	35,678.00	2,460.90	2,460.90	2,460.90	0.00
02	CD	14	2103	12	00	00	00	02	4,322.00	0.00	0.00	0.00	0.00
02	CD	14	2103	12	00	00	00	12	32,416.00	4,471.00	4,471.00	4,471.00	0.00
02	CD	14	2103	12	00	01	00	12	267,584.00	0.00	0.00	0.00	0.00
02	CD	14	2103	12	11	01	00	02	0.00	16,395.76	16,395.76	16,395.76	0.00
02	CD	14	2103	13	00	01	00	01	116,622.00	56,223.97	56,223.97	56,223.97	0.00
02	CD	14	2103	13	00	00	00	01	14,128.00	14,027.14	14,027.14	14,027.14	0.00
02	CD	14	2103	13	00	01	00	03	143,068.00	113,068.00	113,068.00	113,068.00	0.00
02	CD	14	2103	13	00	00	00	03	17,332.00	17,204.37	17,204.37	17,204.37	0.00
02	CD	14	2103	13	00	00	00	04	11,622.00	11,595.50	11,595.50	11,595.50	0.00
02	CD	14	2103	13	00	01	00	04	95,938.00	95,938.00	95,938.00	95,938.00	0.00
02	CD	14	2103	13	00	00	00	05	10,546.00	9,964.75	9,964.75	9,964.75	0.00
02	CD	14	2103	13	00	01	00	05	87,054.00	86,545.32	86,545.32	86,545.32	0.00
02	CD	14	2103	13	00	00	00	08	32,416.00	32,416.00	32,416.00	32,416.00	0.00
02	CD	14	2103	13	00	01	00	08	267,584.00	267,584.00	267,584.00	267,584.00	0.00
02	CD	14	2103	13	00	01	00	14	3,300.00	3,225.75	3,225.75	3,225.75	0.00
02	CD	14	2103	13	00	00	00	14	400.00	0.00	0.00	0.00	0.00
02	CD	14	2103	13	00	01	00	24	405,827.00	40,935.25	40,935.25	40,935.25	0.00
02	CD	14	2103	13	00	00	00	24	49,163.00	7,635.41	7,635.41	7,635.41	0.00
02	CD	14	2103	17	04	00	00	04	54,783.00	54,756.55	54,756.55	54,756.55	0.00
02	CD	14	2103	17	04	01	00	04	452,217.00	248,011.31	248,011.31	248,011.31	0.00
02	CD	14	2103	19	00	00	00	01	3,241.00	3,240.19	3,240.19	3,240.19	0.00
02	CD	14	2103	19	00	00	51	01	0.00	8,050.00	8,050.00	8,050.00	0.00
02	CD	14	2103	19	00	01	00	01	26,759.00	26,759.00	26,759.00	26,759.00	0.00
02	CD	14	2103	19	00	01	00	03	26,758.00	0.00	0.00	0.00	0.00
02	CD	14	2103	19	00	00	00	03	3,242.00	0.00	0.00	0.00	0.00
02	CD	14	2103	19	00	01	00	04	596,965.00	352,818.65	352,818.65	352,818.65	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2103	19	00	00	00	04	72,319.00	36,355.31	36,355.31	36,355.31	0.00
02	CD	14	2103	25	00	00	51	06	0.00	93,513.86	93,513.86	93,513.86	0.00
02	CD	14	2103	25	00	01	00	11	14,173.00	17,419.86	17,419.86	17,419.86	0.00
02	CD	14	2103	25	00	00	00	11	1,717.00	991.96	991.96	991.96	0.00
02	CD	14	2103	25	00	01	00	17	3,585.00	0.00	0.00	0.00	0.00
02	CD	14	2103	25	00	00	00	17	434.00	0.00	0.00	0.00	0.00
02	CD	14	2103	25	00	01	00	19	88,302.00	88,302.00	88,302.00	88,302.00	0.00
02	CD	14	2103	25	00	00	00	19	10,698.00	10,596.28	10,596.28	10,596.28	0.00
02	CD	14	2103	27	00	01	00	03	2,629.00	1,822.75	1,822.75	1,822.75	0.00
02	CD	14	2103	27	00	00	00	03	318.00	0.00	0.00	0.00	0.00
02	CD	14	2103	27	00	01	00	18	1,784.00	4,443.03	4,443.03	4,443.03	0.00
02	CD	14	2103	27	00	00	00	18	216.00	0.00	0.00	0.00	0.00
02	CD	14	2103	28	00	00	00	01	346.00	0.00	0.00	0.00	0.00
02	CD	14	2103	28	00	01	00	01	2,854.00	0.00	0.00	0.00	0.00
02	CD	14	2104	05	00	00	00	10	2,593.00	0.00	0.00	0.00	0.00
02	CD	14	2104	05	00	01	00	10	21,407.00	0.00	0.00	0.00	0.00
02	CD	14	2104	25	00	00	00	11	540.00	0.00	0.00	0.00	0.00
02	CD	14	2104	25	00	01	00	11	4,460.00	0.00	0.00	0.00	0.00
02	CD	14	2105	03	00	00	00	18	247,200.00	35,394.29	35,394.29	35,394.29	0.00
02	CD	14	2105	03	00	00	15	18	2,118.00	0.00	0.00	0.00	0.00
02	CD	14	2105	03	00	01	15	18	17,482.00	0.00	0.00	0.00	0.00
02	CD	14	2105	09	00	11	15	01	300,000.00	238,680.80	238,680.80	238,680.80	0.00
02	CD	14	2105	13	00	11	15	01	171,322.00	136,304.23	136,304.23	136,304.23	0.00
02	CD	14	2105	13	00	00	15	24	2,702.00	0.00	0.00	0.00	0.00
02	CD	14	2105	13	00	01	00	24	4,460.00	1,265.00	1,265.00	1,265.00	0.00
02	CD	14	2105	13	00	01	15	24	22,298.00	0.00	0.00	0.00	0.00
02	CD	14	2105	13	00	00	00	24	540.00	0.00	0.00	0.00	0.00
02	CD	14	2105	19	00	11	15	01	100,000.00	79,560.26	79,560.26	79,560.26	0.00
02	CD	14	2105	19	00	01	00	03	0.00	1,618.00	1,618.00	1,618.00	0.00
02	CD	14	2105	19	00	11	15	04	100,000.00	79,560.26	79,560.26	79,560.26	0.00
02	CD	14	2105	19	00	01	15	04	3,751.00	3,751.00	3,751.00	3,751.00	0.00
02	CD	14	2105	19	00	00	15	04	454.00	345.30	345.30	345.30	0.00
02	CD	14	2105	20	00	01	00	10	0.00	150.50	150.50	150.50	0.00
02	CD	14	2105	20	00	11	15	12	89,174.00	70,947.10	70,947.10	70,947.10	0.00
02	CD	14	2105	24	00	11	15	02	500,000.00	397,801.38	397,801.38	397,801.38	0.00
02	CD	14	2105	25	00	01	00	11	0.00	102.00	102.00	102.00	0.00
02	CD	14	2105	25	00	01	15	17	52,830.00	0.00	0.00	0.00	0.00
02	CD	14	2105	25	00	00	15	17	6,400.00	0.00	0.00	0.00	0.00
02	CD	14	2105	25	00	00	15	19	972.00	0.00	0.00	0.00	0.00
02	CD	14	2105	25	00	01	15	19	8,028.00	0.00	0.00	0.00	0.00
02	CD	14	2105	27	00	01	15	03	2,629.00	0.00	0.00	0.00	0.00
02	CD	14	2105	27	00	00	15	03	318.00	0.00	0.00	0.00	0.00
02	CD	14	2106	03	00	00	00	18	90,603.00	50,733.17	50,733.17	50,733.17	0.00
02	CD	14	2106	03	00	01	15	18	1,026.00	0.00	0.00	0.00	0.00
02	CD	14	2106	03	00	01	15	23	54,389.00	8,940.51	8,940.51	8,940.51	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2106	03	00	00	00	23	6,589.00	5,000.00	5,000.00	5,000.00	0.00
02	CD	14	2106	05	00	01	00	10	0.00	59.90	59.90	59.90	0.00
02	CD	14	2106	09	00	01	15	01	0.00	31,326.00	31,326.00	31,326.00	0.00
02	CD	14	2106	09	00	11	15	01	31,326.00	0.00	0.00	0.00	0.00
02	CD	14	2106	13	00	01	15	01	0.00	37,925.00	37,925.00	37,925.00	0.00
02	CD	14	2106	13	00	11	15	01	37,925.00	0.00	0.00	0.00	0.00
02	CD	14	2106	13	00	00	00	14	929.00	0.00	0.00	0.00	0.00
02	CD	14	2106	13	00	01	15	14	7,671.00	0.00	0.00	0.00	0.00
02	CD	14	2106	13	00	00	00	24	60,975.00	60,665.00	60,665.00	60,665.00	0.00
02	CD	14	2106	13	00	01	15	24	498,865.00	498,865.00	498,865.00	498,865.00	0.00
02	CD	14	2106	13	00	01	00	24	4,460.00	0.00	0.00	0.00	0.00
02	CD	14	2106	17	04	01	15	04	26,758.00	26,758.00	26,758.00	26,758.00	0.00
02	CD	14	2106	17	04	00	00	04	3,242.00	0.00	0.00	0.00	0.00
02	CD	14	2106	19	00	01	15	01	0.00	131,899.00	131,899.00	131,899.00	0.00
02	CD	14	2106	19	00	11	15	01	131,899.00	0.00	0.00	0.00	0.00
02	CD	14	2106	19	00	01	15	03	4,460.00	4,460.00	4,460.00	4,460.00	0.00
02	CD	14	2106	19	00	00	00	03	540.00	0.00	0.00	0.00	0.00
02	CD	14	2106	19	00	01	15	04	16,064.00	363,189.00	363,189.00	363,189.00	0.00
02	CD	14	2106	19	00	11	15	04	473,189.00	0.00	0.00	0.00	0.00
02	CD	14	2106	19	00	00	00	04	1,946.00	900.00	900.00	900.00	0.00
02	CD	14	2106	20	00	01	15	12	0.00	515,339.30	515,339.30	515,339.30	0.00
02	CD	14	2106	20	00	11	15	12	672,688.00	0.00	0.00	0.00	0.00
02	CD	14	2106	22	00	01	15	01	100,790.00	98,114.00	98,114.00	98,114.00	0.00
02	CD	14	2106	22	00	00	00	01	12,210.00	11,886.00	11,886.00	11,886.00	0.00
02	CD	14	2106	24	00	01	15	02	0.00	763,368.00	763,368.00	763,368.00	0.00
02	CD	14	2106	24	00	11	15	02	763,368.00	0.00	0.00	0.00	0.00
02	CD	14	2106	25	00	00	00	11	10,438.00	387.00	387.00	387.00	0.00
02	CD	14	2106	25	00	01	15	11	86,162.00	189,605.00	189,605.00	189,605.00	0.00
02	CD	14	2106	25	00	11	15	11	189,605.00	0.00	0.00	0.00	0.00
02	CD	14	2106	25	00	00	00	17	714.00	0.00	0.00	0.00	0.00
02	CD	14	2106	25	00	01	15	17	5,893.00	3,464.00	3,464.00	3,464.00	0.00
02	CD	14	2106	27	00	01	15	03	2,629.00	0.00	0.00	0.00	0.00
02	CD	14	2106	27	00	00	00	03	318.00	0.00	0.00	0.00	0.00
02	CD	14	2106	27	00	00	00	05	2,926.00	0.00	0.00	0.00	0.00
02	CD	14	2106	27	00	01	15	05	24,154.00	5,306.33	5,306.33	5,306.33	0.00
02	CD	14	2106	27	00	00	00	18	2,485.00	0.00	0.00	0.00	0.00
02	CD	14	2106	27	00	01	15	18	20,515.00	0.00	0.00	0.00	0.00
02	CD	14	2201	03	00	00	00	18	1,078,876.00	925,063.69	925,063.69	925,063.69	0.00
02	CD	14	2201	03	00	01	00	18	375,386.00	384,791.14	384,791.14	384,791.14	0.00
02	CD	14	2201	03	00	00	00	23	7,132.00	0.00	0.00	0.00	0.00
02	CD	14	2201	03	00	01	00	23	58,868.00	51,406.43	51,406.43	51,406.43	0.00
02	CD	14	2201	05	00	01	00	10	402,089.00	91,360.64	91,360.64	91,360.64	0.00
02	CD	14	2201	05	00	00	00	10	48,711.00	46,308.99	46,308.99	46,308.99	0.00
02	CD	14	2201	09	00	00	00	01	24,689.00	20,323.58	20,323.58	20,323.58	0.00
02	CD	14	2201	09	00	01	00	01	35,589.00	27,968.20	27,968.20	27,968.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2201	12	00	01	00	02	178,389.00	10,676.50	10,676.50	10,676.50	0.00
02	CD	14	2201	12	00	00	00	02	21,611.00	5,583.50	5,583.50	5,583.50	0.00
02	CD	14	2201	12	00	00	51	12	0.00	10,938.20	10,938.20	10,938.20	0.00
02	CD	14	2201	12	00	00	00	12	210,705.00	110,915.34	110,915.34	110,915.34	0.00
02	CD	14	2201	12	00	01	00	12	1,739,295.00	1,528,349.45	1,528,349.45	1,528,349.45	0.00
02	CD	14	2201	12	11	01	00	02	0.00	149,999.90	149,999.90	149,999.90	0.00
02	CD	14	2201	13	00	01	00	01	111,493.00	64,733.50	64,733.50	64,733.50	0.00
02	CD	14	2201	13	00	00	00	01	38,172.00	30,415.00	30,415.00	30,415.00	0.00
02	CD	14	2201	13	00	01	00	03	26,758.00	26,758.00	26,758.00	26,758.00	0.00
02	CD	14	2201	13	00	00	00	03	3,242.00	3,240.33	3,240.33	3,240.33	0.00
02	CD	14	2201	13	00	01	00	04	21,407.00	21,407.00	21,407.00	21,407.00	0.00
02	CD	14	2201	13	00	00	00	04	2,593.00	2,593.00	2,593.00	2,593.00	0.00
02	CD	14	2201	13	00	01	00	08	80,275.00	80,274.72	80,274.72	80,274.72	0.00
02	CD	14	2201	13	00	00	00	08	9,725.00	9,725.00	9,725.00	9,725.00	0.00
02	CD	14	2201	13	00	01	00	14	31,218.00	26,500.00	26,500.00	26,500.00	0.00
02	CD	14	2201	13	00	00	00	14	3,782.00	0.00	0.00	0.00	0.00
02	CD	14	2201	13	00	01	00	24	349,376.00	213,011.86	213,011.86	213,011.86	0.00
02	CD	14	2201	13	00	00	00	24	42,324.00	64,481.19	64,481.19	64,481.19	0.00
02	CD	14	2201	16	00	01	00	03	44,597.00	44,597.00	44,597.00	44,597.00	0.00
02	CD	14	2201	16	00	00	00	03	5,403.00	5,395.34	5,395.34	5,395.34	0.00
02	CD	14	2201	17	04	00	00	04	1,297.00	0.00	0.00	0.00	0.00
02	CD	14	2201	17	04	01	00	04	10,703.00	8,280.00	8,280.00	8,280.00	0.00
02	CD	14	2201	19	00	00	00	01	96,057.00	102,750.00	102,750.00	102,750.00	0.00
02	CD	14	2201	19	00	01	00	01	84,735.00	169,733.80	169,733.80	169,733.80	0.00
02	CD	14	2201	19	00	00	00	03	28,459.00	0.00	0.00	0.00	0.00
02	CD	14	2201	19	00	01	00	03	234,917.00	124,908.66	124,908.66	124,908.66	0.00
02	CD	14	2201	19	00	00	00	04	307,887.00	307,612.73	307,612.73	307,612.73	0.00
02	CD	14	2201	19	00	01	00	04	892.00	66,430.08	66,430.08	66,430.08	0.00
02	CD	14	2201	20	00	01	00	12	0.00	129,294.12	129,294.12	129,294.12	0.00
02	CD	14	2201	20	00	00	00	12	437,539.00	433,762.55	433,762.55	433,762.55	0.00
02	CD	14	2201	20	00	00	00	15	0.00	5,000.00	5,000.00	5,000.00	0.00
02	CD	14	2201	20	00	00	00	16	0.00	15,010.00	15,010.00	15,010.00	0.00
02	CD	14	2201	22	00	00	00	01	2,399.00	0.00	0.00	0.00	0.00
02	CD	14	2201	22	00	01	00	01	19,801.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	14	2201	23	00	00	00	03	0.00	8,194.76	8,194.76	8,194.76	0.00
02	CD	14	2201	23	00	01	00	03	0.00	192,675.75	192,675.75	192,675.75	0.00
02	CD	14	2201	23	00	01	00	06	0.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	14	2201	24	00	00	00	02	496,521.00	479,135.97	479,135.97	479,135.97	0.00
02	CD	14	2201	24	00	01	00	03	0.00	114,165.00	114,165.00	114,165.00	0.00
02	CD	14	2201	25	00	00	51	06	0.00	35,707.50	35,707.50	35,707.50	0.00
02	CD	14	2201	25	00	01	00	11	28,988.00	36,774.06	36,774.06	36,774.06	0.00
02	CD	14	2201	25	00	00	00	11	126,838.00	91,352.00	91,352.00	91,352.00	0.00
02	CD	14	2201	25	00	00	00	12	0.00	306,010.69	306,010.69	306,010.69	0.00
02	CD	14	2201	25	00	01	00	12	0.00	163,543.45	163,543.45	163,543.45	0.00
02	CD	14	2201	25	00	01	00	17	42,813.00	42,406.70	42,406.70	42,406.70	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2201	25	00	00	00	17	5,187.00	3,000.00	3,000.00	3,000.00	0.00
02	CD	14	2201	25	00	01	00	19	7,136.00	3,169.80	3,169.80	3,169.80	0.00
02	CD	14	2201	25	00	00	00	19	864.00	0.00	0.00	0.00	0.00
02	CD	14	2201	27	00	00	00	02	540.00	540.00	540.00	540.00	0.00
02	CD	14	2201	27	00	01	00	02	4,460.00	4,460.00	4,460.00	4,460.00	0.00
02	CD	14	2201	27	00	00	00	03	318.00	0.00	0.00	0.00	0.00
02	CD	14	2201	27	00	01	00	03	2,629.00	0.00	0.00	0.00	0.00
02	CD	14	2201	27	00	01	00	15	19,623.00	17,033.70	17,033.70	17,033.70	0.00
02	CD	14	2201	27	00	00	00	15	2,377.00	0.00	0.00	0.00	0.00
02	CD	14	2201	27	00	00	00	18	1,081.00	0.00	0.00	0.00	0.00
02	CD	14	2201	27	00	01	00	18	8,919.00	0.00	0.00	0.00	0.00
02	CD	14	2201	29	00	01	00	04	4,460.00	4,460.00	4,460.00	4,460.00	0.00
02	CD	14	2201	29	00	00	00	04	540.00	33.00	33.00	33.00	0.00
02	CD	14	2202	16	00	01	00	09	105,250.00	59,125.00	59,125.00	59,125.00	0.00
02	CD	14	2202	16	00	00	00	09	12,750.00	12,738.30	12,738.30	12,738.30	0.00
02	CD	14	2202	25	00	00	00	06	5,227.00	0.00	0.00	0.00	0.00
02	CD	14	2202	25	00	01	00	06	43,148.00	39,392.50	39,392.50	39,392.50	0.00
02	CD	14	2202	25	00	00	00	19	1,621.00	491.00	491.00	491.00	0.00
02	CD	14	2202	25	00	01	00	19	13,379.00	13,379.00	13,379.00	13,379.00	0.00
02	CD	14	2203	03	00	00	00	18	118,904.00	69,977.50	69,977.50	69,977.50	0.00
02	CD	14	2203	03	00	01	00	18	410,295.00	311.55	311.55	311.55	0.00
02	CD	14	2203	03	00	01	00	23	0.00	1,092.94	1,092.94	1,092.94	0.00
02	CD	14	2203	05	00	00	00	10	1,081.00	184.40	184.40	184.40	0.00
02	CD	14	2203	05	00	01	00	10	8,919.00	7,522.56	7,522.56	7,522.56	0.00
02	CD	14	2203	12	00	01	00	02	44,597.00	38,256.44	38,256.44	38,256.44	0.00
02	CD	14	2203	12	00	00	00	02	5,403.00	2,831.57	2,831.57	2,831.57	0.00
02	CD	14	2203	12	00	01	00	12	17,839.00	17,839.00	17,839.00	17,839.00	0.00
02	CD	14	2203	12	00	00	00	12	2,161.00	2,158.24	2,158.24	2,158.24	0.00
02	CD	14	2203	12	11	01	00	02	0.00	49,995.10	49,995.10	49,995.10	0.00
02	CD	14	2203	13	00	01	00	14	10,926.00	7,534.80	7,534.80	7,534.80	0.00
02	CD	14	2203	13	00	00	00	14	1,324.00	348.40	348.40	348.40	0.00
02	CD	14	2203	13	00	01	00	24	71,355.00	46,399.59	46,399.59	46,399.59	0.00
02	CD	14	2203	13	00	00	00	24	8,645.00	8,678.40	8,678.40	8,678.40	0.00
02	CD	14	2203	19	00	01	00	03	4,460.00	0.00	0.00	0.00	0.00
02	CD	14	2203	19	00	00	00	03	540.00	0.00	0.00	0.00	0.00
02	CD	14	2203	19	00	01	00	04	1,226.00	15,960.85	15,960.85	15,960.85	0.00
02	CD	14	2203	19	00	00	00	04	149.00	0.00	0.00	0.00	0.00
02	CD	14	2203	20	00	00	00	15	0.00	202.01	202.01	202.01	0.00
02	CD	14	2203	23	00	01	00	03	0.00	223.82	223.82	223.82	0.00
02	CD	14	2203	23	00	00	00	03	0.00	867.79	867.79	867.79	0.00
02	CD	14	2203	25	00	00	00	19	108.00	0.00	0.00	0.00	0.00
02	CD	14	2203	25	00	01	00	19	892.00	373.23	373.23	373.23	0.00
02	CD	14	2302	03	00	00	00	18	1,927,330.00	857,137.90	857,137.90	857,137.90	0.00
02	CD	14	2302	03	00	01	15	18	9,815,168.00	95,375.66	95,375.66	95,375.66	0.00
02	CD	14	2302	03	00	01	00	23	0.00	80.00	80.00	80.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2302	03	00	01	00	60	0.00	29,900.00	29,900.00	29,900.00	0.00
02	CD	14	2302	05	00	01	00	10	0.00	4,550.87	4,550.87	4,550.87	0.00
02	CD	14	2302	09	00	00	00	01	37,275.00	36,881.48	36,881.48	36,881.48	0.00
02	CD	14	2302	09	00	01	15	01	307,695.00	300,195.00	300,195.00	300,195.00	0.00
02	CD	14	2302	13	00	01	15	01	221,860.00	221,860.00	221,860.00	221,860.00	0.00
02	CD	14	2302	13	00	00	00	01	26,876.00	26,112.20	26,112.20	26,112.20	0.00
02	CD	14	2302	13	00	00	00	05	324.00	0.00	0.00	0.00	0.00
02	CD	14	2302	13	00	01	15	05	2,676.00	2,449.50	2,449.50	2,449.50	0.00
02	CD	14	2302	13	00	01	15	11	131,883.00	20,125.00	20,125.00	20,125.00	0.00
02	CD	14	2302	13	00	00	00	11	15,977.00	864.07	864.07	864.07	0.00
02	CD	14	2302	13	00	01	15	14	91,870.00	91,870.00	91,870.00	91,870.00	0.00
02	CD	14	2302	13	00	00	00	14	11,130.00	9,468.00	9,468.00	9,468.00	0.00
02	CD	14	2302	13	00	01	15	24	102,574.00	61,961.91	61,961.91	61,961.91	0.00
02	CD	14	2302	13	00	01	00	24	26,758.00	9,561.59	9,561.59	9,561.59	0.00
02	CD	14	2302	13	00	00	00	24	15,668.00	7,345.82	7,345.82	7,345.82	0.00
02	CD	14	2302	17	04	00	00	04	0.00	585,000.00	585,000.00	585,000.00	0.00
02	CD	14	2302	17	04	01	15	04	0.00	247,144.03	247,144.03	247,144.03	0.00
02	CD	14	2302	19	00	00	00	03	8,704.00	0.00	0.00	0.00	0.00
02	CD	14	2302	19	00	01	15	03	71,850.00	23,299.00	23,299.00	23,299.00	0.00
02	CD	14	2302	19	00	00	00	04	31,862.00	26,148.34	26,148.34	26,148.34	0.00
02	CD	14	2302	19	00	01	15	04	263,007.00	113,007.00	113,007.00	113,007.00	0.00
02	CD	14	2302	20	00	01	15	01	0.00	146,050.00	146,050.00	146,050.00	0.00
02	CD	14	2302	20	00	01	15	04	0.00	288,392.37	288,392.37	288,392.37	0.00
02	CD	14	2302	20	00	01	15	05	0.00	1,742,554.06	1,742,554.06	1,742,554.06	0.00
02	CD	14	2302	20	00	00	00	10	0.00	56,986.53	56,986.53	56,986.53	0.00
02	CD	14	2302	20	00	01	15	10	0.00	124,410.00	124,410.00	124,410.00	0.00
02	CD	14	2302	20	00	01	00	10	0.00	24,642.97	24,642.97	24,642.97	0.00
02	CD	14	2302	20	00	01	15	12	0.00	748,410.50	748,410.50	748,410.50	0.00
02	CD	14	2302	20	00	01	15	15	0.00	423,968.81	423,968.81	423,968.81	0.00
02	CD	14	2302	20	00	01	15	16	0.00	295,802.99	295,802.99	295,802.99	0.00
02	CD	14	2302	20	00	00	00	16	0.00	429,385.02	429,385.02	429,385.02	0.00
02	CD	14	2302	20	00	00	51	16	0.00	6,497.50	6,497.50	6,497.50	0.00
02	CD	14	2302	20	00	01	15	60	0.00	22,652.18	22,652.18	22,652.18	0.00
02	CD	14	2302	23	00	01	15	03	365,170.00	299,123.23	299,123.23	299,123.23	0.00
02	CD	14	2302	23	00	00	00	03	44,238.00	64,108.38	64,108.38	64,108.38	0.00
02	CD	14	2302	23	00	00	51	06	0.00	6,886.20	6,886.20	6,886.20	0.00
02	CD	14	2302	24	00	00	00	03	41,854.00	0.00	0.00	0.00	0.00
02	CD	14	2302	24	00	01	15	03	345,484.00	317,138.72	317,138.72	317,138.72	0.00
02	CD	14	2302	25	00	00	51	06	0.00	8,458.25	8,458.25	8,458.25	0.00
02	CD	14	2302	25	00	01	15	06	576,581.00	523,625.00	523,625.00	523,625.00	0.00
02	CD	14	2302	25	00	00	00	06	69,849.00	69,714.85	69,714.85	69,714.85	0.00
02	CD	14	2302	25	00	00	00	11	16,840.00	14,309.81	14,309.81	14,309.81	0.00
02	CD	14	2302	25	00	01	00	11	0.00	134,516.05	134,516.05	134,516.05	0.00
02	CD	14	2302	25	00	01	15	11	139,010.00	138,909.94	138,909.94	138,909.94	0.00
02	CD	14	2302	25	00	00	51	12	0.00	3,450.00	3,450.00	3,450.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2302	25	00	01	00	12	0.00	410,000.00	410,000.00	410,000.00	0.00
02	CD	14	2302	25	00	01	15	12	0.00	4,270,515.81	4,270,515.81	4,270,515.81	0.00
02	CD	14	2302	25	00	01	15	17	64,221.00	39,455.94	39,455.94	39,455.94	0.00
02	CD	14	2302	25	00	00	00	17	7,780.00	0.00	0.00	0.00	0.00
02	CD	14	2302	25	00	00	00	19	5,943.00	4,575.99	4,575.99	4,575.99	0.00
02	CD	14	2302	25	00	01	15	19	49,057.00	28,621.20	28,621.20	28,621.20	0.00
02	CD	14	2302	25	00	01	15	60	0.00	41,566.75	41,566.75	41,566.75	0.00
02	CD	14	2302	27	00	01	15	02	13,379.00	13,372.61	13,372.61	13,372.61	0.00
02	CD	14	2302	27	00	00	00	02	1,621.00	1,391.00	1,391.00	1,391.00	0.00
02	CD	14	2302	27	00	01	15	03	2,629.00	2,629.00	2,629.00	2,629.00	0.00
02	CD	14	2302	27	00	00	00	03	318.00	246.00	246.00	246.00	0.00
02	CD	14	2302	27	00	00	51	03	0.00	21,600.00	21,600.00	21,600.00	0.00
02	CD	14	2302	28	00	01	15	01	45,757.00	20,700.00	20,700.00	20,700.00	0.00
02	CD	14	2302	28	00	00	00	01	5,543.00	4,178.54	4,178.54	4,178.54	0.00
02	CD	14	2303	03	00	01	00	18	16,117.00	0.00	0.00	0.00	0.00
02	CD	14	2303	03	00	00	00	18	548,415.00	185,889.39	185,889.39	185,889.39	0.00
02	CD	14	2303	03	00	00	00	23	545.00	0.00	0.00	0.00	0.00
02	CD	14	2303	03	00	01	00	23	4,495.00	799.99	799.99	799.99	0.00
02	CD	14	2303	13	00	00	00	24	2,631.00	2,630.58	2,630.58	2,630.58	0.00
02	CD	14	2303	13	00	01	00	24	21,719.00	20,053.36	20,053.36	20,053.36	0.00
02	CD	14	2303	17	04	00	00	04	2,702.00	0.00	0.00	0.00	0.00
02	CD	14	2303	17	04	01	00	04	22,298.00	6,499.98	6,499.98	6,499.98	0.00
02	CD	14	2303	23	00	00	00	03	0.00	2,978.50	2,978.50	2,978.50	0.00
02	CD	14	2303	25	00	00	00	06	1,863.00	0.00	0.00	0.00	0.00
02	CD	14	2303	25	00	01	00	06	15,378.00	0.00	0.00	0.00	0.00
02	CD	14	2303	25	00	00	00	11	363.00	0.00	0.00	0.00	0.00
02	CD	14	2303	25	00	01	00	11	2,997.00	0.00	0.00	0.00	0.00
02	CD	14	2303	25	00	01	00	17	10,810.00	8,794.59	8,794.59	8,794.59	0.00
02	CD	14	2303	25	00	00	00	17	1,310.00	0.00	0.00	0.00	0.00
02	CD	14	2303	27	00	00	00	05	2,241.00	0.00	0.00	0.00	0.00
02	CD	14	2303	27	00	01	00	05	18,499.00	0.00	0.00	0.00	0.00
02	CD	14	2401	03	00	00	00	18	99,999.00	173,340.40	173,340.40	173,340.40	0.00
02	CD	14	2401	03	00	01	15	18	0.00	69,968.24	69,968.24	69,968.24	0.00
02	CD	14	2401	05	00	01	00	10	0.00	11,273.86	11,273.86	11,273.86	0.00
02	CD	14	2401	13	00	00	00	11	63,811.00	63,298.00	63,298.00	63,298.00	0.00
02	CD	14	2401	13	00	01	15	11	526,739.00	196,594.57	196,594.57	196,594.57	0.00
02	CD	14	2401	13	00	01	00	11	0.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	14	2401	13	00	00	00	14	3,458.00	3,438.81	3,438.81	3,438.81	0.00
02	CD	14	2401	13	00	01	15	14	28,542.00	28,542.00	28,542.00	28,542.00	0.00
02	CD	14	2401	13	00	00	00	24	0.00	769.42	769.42	769.42	0.00
02	CD	14	2401	17	04	01	16	04	0.00	1,708,199.23	1,708,199.23	1,708,199.23	0.00
02	CD	14	2401	19	00	01	15	03	108,282.00	98,132.00	98,132.00	98,132.00	0.00
02	CD	14	2401	19	00	00	00	03	13,118.00	8,400.32	8,400.32	8,400.32	0.00
02	CD	14	2401	19	00	00	00	04	16,608.00	12,171.33	12,171.33	12,171.33	0.00
02	CD	14	2401	19	00	01	15	04	137,099.00	86,406.40	86,406.40	86,406.40	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2401	20	00	01	16	01	0.00	3,205,891.21	3,205,891.21	3,205,891.21	0.00
02	CD	14	2401	20	00	01	16	04	0.00	1,570,142.68	1,570,142.68	1,570,142.68	0.00
02	CD	14	2401	20	00	01	16	05	0.00	6,394,440.22	6,394,440.22	6,394,440.22	0.00
02	CD	14	2401	20	00	11	16	08	26,485,625.00	9,797,267.65	9,797,267.65	9,797,267.65	0.00
02	CD	14	2401	20	00	01	16	10	0.00	1,204,190.45	1,204,190.45	1,204,190.45	0.00
02	CD	14	2401	20	00	01	00	10	0.00	9,492.83	9,492.83	9,492.83	0.00
02	CD	14	2401	20	00	01	15	12	0.00	39,890.63	39,890.63	39,890.63	0.00
02	CD	14	2401	20	00	01	16	12	0.00	1,267,863.73	1,267,863.73	1,267,863.73	0.00
02	CD	14	2401	20	00	01	15	15	0.00	62,569.20	62,569.20	62,569.20	0.00
02	CD	14	2401	20	00	01	16	15	0.00	7,935.00	7,935.00	7,935.00	0.00
02	CD	14	2401	23	00	01	15	03	1,309,826.00	1,189,463.50	1,189,463.50	1,189,463.50	0.00
02	CD	14	2401	23	00	00	00	03	0.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	14	2401	24	00	01	15	03	535,144.00	300,002.51	300,002.51	300,002.51	0.00
02	CD	14	2401	25	00	01	15	06	286,388.00	188,298.87	188,298.87	188,298.87	0.00
02	CD	14	2401	25	00	01	15	11	517.00	0.00	0.00	0.00	0.00
02	CD	14	2401	25	00	01	00	11	0.00	13,912.47	13,912.47	13,912.47	0.00
02	CD	14	2401	25	00	00	00	11	63.00	567.37	567.37	567.37	0.00
02	CD	14	2401	25	00	01	16	12	0.00	70,890.60	70,890.60	70,890.60	0.00
02	CD	14	2401	25	00	00	00	60	0.00	21,976.50	21,976.50	21,976.50	0.00
02	CD	14	2401	27	00	00	51	03	0.00	15,617.00	15,617.00	15,617.00	0.00
02	CD	14	2402	03	00	00	00	18	100,000.00	165,572.69	165,572.69	165,572.69	0.00
02	CD	14	2402	03	00	01	15	18	0.00	434,305.41	434,305.41	434,305.41	0.00
02	CD	14	2402	03	00	01	16	18	7,784,572.00	0.00	0.00	0.00	0.00
02	CD	14	2402	13	00	01	00	11	97,490.00	97,490.00	97,490.00	97,490.00	0.00
02	CD	14	2402	13	00	01	15	11	11,810.00	211,760.58	211,760.58	211,760.58	0.00
02	CD	14	2402	13	00	01	00	14	35,678.00	28,186.67	28,186.67	28,186.67	0.00
02	CD	14	2402	13	00	01	15	14	4,322.00	0.00	0.00	0.00	0.00
02	CD	14	2402	17	04	01	15	04	0.00	43,268.75	43,268.75	43,268.75	0.00
02	CD	14	2402	17	04	01	16	04	0.00	1,853,206.00	1,853,206.00	1,853,206.00	0.00
02	CD	14	2402	19	00	00	51	01	0.00	118,967.50	118,967.50	118,967.50	0.00
02	CD	14	2402	19	00	01	00	03	118,629.00	103,397.00	103,397.00	103,397.00	0.00
02	CD	14	2402	19	00	01	15	03	14,371.00	3,941.53	3,941.53	3,941.53	0.00
02	CD	14	2402	19	00	01	00	04	16,161.00	3,910.00	3,910.00	3,910.00	0.00
02	CD	14	2402	19	00	01	15	04	1,958.00	0.00	0.00	0.00	0.00
02	CD	14	2402	20	00	01	15	01	0.00	201,859.50	201,859.50	201,859.50	0.00
02	CD	14	2402	20	00	01	16	01	0.00	207,015.00	207,015.00	207,015.00	0.00
02	CD	14	2402	20	00	01	16	04	0.00	499,539.31	499,539.31	499,539.31	0.00
02	CD	14	2402	20	00	01	15	05	0.00	146,700.00	146,700.00	146,700.00	0.00
02	CD	14	2402	20	00	01	16	05	0.00	1,396,862.50	1,396,862.50	1,396,862.50	0.00
02	CD	14	2402	20	00	01	00	10	0.00	133,365.88	133,365.88	133,365.88	0.00
02	CD	14	2402	20	00	01	15	10	0.00	1,012,146.20	1,012,146.20	1,012,146.20	0.00
02	CD	14	2402	20	00	01	16	10	0.00	230,000.00	230,000.00	230,000.00	0.00
02	CD	14	2402	20	00	01	15	12	0.00	39,639.35	39,639.35	39,639.35	0.00
02	CD	14	2402	20	00	01	16	15	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02	CD	14	2402	23	00	00	00	03	0.00	61,150.31	61,150.31	61,150.31	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2402	23	00	01	00	03	0.00	2,487.45	2,487.45	2,487.45	0.00
02	CD	14	2402	23	00	01	15	03	1,866,201.00	1,597,092.63	1,597,092.63	1,597,092.63	0.00
02	CD	14	2402	24	00	01	15	03	2,222,917.00	2,028,187.00	2,028,187.00	2,028,187.00	0.00
02	CD	14	2402	25	00	00	51	06	0.00	4,567.80	4,567.80	4,567.80	0.00
02	CD	14	2402	25	00	01	15	06	37,705.00	37,318.50	37,318.50	37,318.50	0.00
02	CD	14	2402	25	00	01	00	06	311,244.00	310,727.16	310,727.16	310,727.16	0.00
02	CD	14	2402	25	00	01	15	11	172,238.00	81,635.13	81,635.13	81,635.13	0.00
02	CD	14	2402	25	00	01	00	11	1,421,762.00	1,420,419.84	1,420,419.84	1,420,419.84	0.00
02	CD	14	2402	25	00	00	51	12	0.00	899.00	899.00	899.00	0.00
02	CD	14	2402	25	00	01	15	12	0.00	30,587.75	30,587.75	30,587.75	0.00
02	CD	14	2402	25	00	01	16	12	0.00	161,211.09	161,211.09	161,211.09	0.00
02	CD	14	2403	03	00	00	00	18	143,963.00	116,159.38	116,159.38	116,159.38	0.00
02	CD	14	2403	03	00	01	00	23	16,055.00	0.00	0.00	0.00	0.00
02	CD	14	2403	03	00	00	00	23	1,945.00	0.00	0.00	0.00	0.00
02	CD	14	2403	05	00	00	00	10	0.00	86,480.00	86,480.00	86,480.00	0.00
02	CD	14	2403	12	00	00	51	12	0.00	8,689.88	8,689.88	8,689.88	0.00
02	CD	14	2403	13	00	00	00	05	1,621.00	1,605.50	1,605.50	1,605.50	0.00
02	CD	14	2403	13	00	01	00	05	13,379.00	13,379.00	13,379.00	13,379.00	0.00
02	CD	14	2403	13	00	00	00	11	7,564.00	3,891.53	3,891.53	3,891.53	0.00
02	CD	14	2403	13	00	01	00	11	62,436.00	41,400.00	41,400.00	41,400.00	0.00
02	CD	14	2403	16	00	01	00	03	17,839.00	16,814.00	16,814.00	16,814.00	0.00
02	CD	14	2403	16	00	00	00	03	2,161.00	2,161.00	2,161.00	2,161.00	0.00
02	CD	14	2403	19	00	00	51	01	0.00	12,869.22	12,869.22	12,869.22	0.00
02	CD	14	2403	19	00	01	00	03	81,094.00	46,524.00	46,524.00	46,524.00	0.00
02	CD	14	2403	19	00	00	00	03	9,824.00	0.00	0.00	0.00	0.00
02	CD	14	2403	19	00	01	00	04	80,008.00	0.00	0.00	0.00	0.00
02	CD	14	2403	19	00	00	00	04	9,692.00	4,140.00	4,140.00	4,140.00	0.00
02	CD	14	2403	20	00	01	00	10	0.00	2,340.84	2,340.84	2,340.84	0.00
02	CD	14	2403	20	00	01	15	12	0.00	144,900.00	144,900.00	144,900.00	0.00
02	CD	14	2403	23	00	00	00	03	0.00	3,501.75	3,501.75	3,501.75	0.00
02	CD	14	2403	25	00	00	00	11	29,175.00	13,071.40	13,071.40	13,071.40	0.00
02	CD	14	2403	25	00	01	00	11	240,825.00	240,775.00	240,775.00	240,775.00	0.00
02	CD	14	2404	03	00	00	00	18	205,000.00	82,024.80	82,024.80	82,024.80	0.00
02	CD	14	2404	03	00	01	15	18	0.00	148,588.38	148,588.38	148,588.38	0.00
02	CD	14	2404	03	00	01	16	18	5,238,090.00	142,536.75	142,536.75	142,536.75	0.00
02	CD	14	2404	03	00	01	00	23	0.00	439.96	439.96	439.96	0.00
02	CD	14	2404	13	00	00	00	11	12,986.00	98.58	98.58	98.58	0.00
02	CD	14	2404	13	00	01	00	11	107,194.00	98,630.79	98,630.79	98,630.79	0.00
02	CD	14	2404	13	00	00	00	24	5,943.00	4,624.49	4,624.49	4,624.49	0.00
02	CD	14	2404	13	00	01	00	24	49,057.00	49,057.00	49,057.00	49,057.00	0.00
02	CD	14	2404	13	00	01	15	24	0.00	58,325.32	58,325.32	58,325.32	0.00
02	CD	14	2404	17	04	00	00	04	4,322.00	0.00	0.00	0.00	0.00
02	CD	14	2404	17	04	01	16	04	0.00	500,261.56	500,261.56	500,261.56	0.00
02	CD	14	2404	17	04	01	00	04	35,678.00	0.00	0.00	0.00	0.00
02	CD	14	2404	19	00	00	00	03	20,163.00	16,709.43	16,709.43	16,709.43	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2404	19	00	01	00	03	166,435.00	147,167.96	147,167.96	147,167.96	0.00
02	CD	14	2404	19	00	00	00	04	40,761.00	861.05	861.05	861.05	0.00
02	CD	14	2404	19	00	01	00	04	336,462.00	77,349.75	77,349.75	77,349.75	0.00
02	CD	14	2404	19	00	01	16	04	0.00	28,640.75	28,640.75	28,640.75	0.00
02	CD	14	2404	20	00	01	16	04	0.00	313,801.19	313,801.19	313,801.19	0.00
02	CD	14	2404	20	00	01	16	10	0.00	542,653.33	542,653.33	542,653.33	0.00
02	CD	14	2404	20	00	01	15	12	0.00	89,782.80	89,782.80	89,782.80	0.00
02	CD	14	2404	20	00	01	00	15	0.00	265,936.33	265,936.33	265,936.33	0.00
02	CD	14	2404	20	00	01	15	15	0.00	5,425,333.38	5,425,333.38	5,425,333.38	0.00
02	CD	14	2404	20	00	01	16	15	0.00	4,104,662.81	4,104,662.81	4,104,662.81	0.00
02	CD	14	2404	20	00	01	15	60	0.00	783,794.99	783,794.99	783,794.99	0.00
02	CD	14	2404	23	00	00	00	03	21,625.00	25,729.01	25,729.01	25,729.01	0.00
02	CD	14	2404	24	00	00	00	03	21,574.00	1,576.19	1,576.19	1,576.19	0.00
02	CD	14	2404	25	00	00	51	06	0.00	14,398.00	14,398.00	14,398.00	0.00
02	CD	14	2404	25	00	01	00	06	18,211.00	8,006.53	8,006.53	8,006.53	0.00
02	CD	14	2404	25	00	00	00	06	2,206.00	0.00	0.00	0.00	0.00
02	CD	14	2404	25	00	00	00	11	648.00	0.00	0.00	0.00	0.00
02	CD	14	2404	25	00	01	00	11	5,352.00	0.00	0.00	0.00	0.00
02	CD	14	2404	25	00	00	00	17	594.00	0.00	0.00	0.00	0.00
02	CD	14	2404	25	00	01	00	17	4,906.00	2,240.03	2,240.03	2,240.03	0.00
02	CD	14	2501	19	00	00	00	03	9,943.00	0.00	0.00	0.00	0.00
02	CD	14	2501	19	00	01	00	03	82,078.00	23,680.80	23,680.80	23,680.80	0.00
02	CD	14	2501	19	00	00	00	04	585.00	270.50	270.50	270.50	0.00
02	CD	14	2501	19	00	01	00	04	4,824.00	4,824.00	4,824.00	4,824.00	0.00
02	CD	14	2501	25	00	00	00	19	216.00	213.09	213.09	213.09	0.00
02	CD	14	2501	25	00	01	00	19	1,784.00	1,784.00	1,784.00	1,784.00	0.00
02	CD	14	2502	03	00	01	00	18	18,731.00	0.00	0.00	0.00	0.00
02	CD	14	2502	03	00	00	00	18	2,269.00	0.00	0.00	0.00	0.00
02	CD	14	2502	13	00	01	00	14	4,906.00	4,906.00	4,906.00	4,906.00	0.00
02	CD	14	2502	13	00	00	00	14	594.00	314.00	314.00	314.00	0.00
02	CD	14	2502	25	00	00	00	19	151.00	0.00	0.00	0.00	0.00
02	CD	14	2502	25	00	01	00	19	1,249.00	0.00	0.00	0.00	0.00
02	CD	14	2503	03	00	00	00	18	31,804.00	16,973.00	16,973.00	16,973.00	0.00
02	CD	14	2503	03	00	01	00	18	8,919.00	0.00	0.00	0.00	0.00
02	CD	14	2503	05	00	00	00	10	0.00	1,396.50	1,396.50	1,396.50	0.00
02	CD	14	2503	12	00	01	00	02	26,758.00	10,698.00	10,698.00	10,698.00	0.00
02	CD	14	2503	12	00	00	00	02	3,242.00	0.00	0.00	0.00	0.00
02	CD	14	2503	12	11	01	00	02	0.00	19,989.00	19,989.00	19,989.00	0.00
02	CD	14	2503	13	00	00	00	04	9,034.00	2,002.89	2,002.89	2,002.89	0.00
02	CD	14	2503	13	00	01	00	04	74,569.00	73,522.50	73,522.50	73,522.50	0.00
02	CD	14	2503	13	00	00	00	24	2,161.00	0.00	0.00	0.00	0.00
02	CD	14	2503	13	00	01	00	24	17,839.00	0.00	0.00	0.00	0.00
02	CD	14	2503	16	00	01	00	03	495,175.00	495,175.00	495,175.00	495,175.00	0.00
02	CD	14	2503	16	00	00	00	03	59,987.00	59,920.00	59,920.00	59,920.00	0.00
02	CD	14	2503	16	00	00	00	09	135,059.00	127,128.00	127,128.00	127,128.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2503	16	00	01	00	09	1,114,861.00	0.00	0.00	0.00	0.00
02	CD	14	2503	16	00	01	00	60	0.00	26,969.70	26,969.70	26,969.70	0.00
02	CD	14	2503	19	00	01	00	03	8,920.00	0.00	0.00	0.00	0.00
02	CD	14	2503	19	00	00	00	03	1,081.00	0.00	0.00	0.00	0.00
02	CD	14	2503	19	00	01	00	04	1,606.00	0.00	0.00	0.00	0.00
02	CD	14	2503	19	00	00	00	04	195.00	0.00	0.00	0.00	0.00
02	CD	14	2503	25	00	00	00	06	1,919.00	1,571.95	1,571.95	1,571.95	0.00
02	CD	14	2503	25	00	01	00	06	15,840.00	15,840.00	15,840.00	15,840.00	0.00
02	CD	14	2503	25	00	00	00	11	983.00	0.00	0.00	0.00	0.00
02	CD	14	2503	25	00	01	00	11	8,117.00	6,957.42	6,957.42	6,957.42	0.00
02	CD	14	2504	03	00	00	00	18	21,772.00	10,691.93	10,691.93	10,691.93	0.00
02	CD	14	2504	03	00	01	00	18	14,624.00	10,502.90	10,502.90	10,502.90	0.00
02	CD	14	2504	09	11	01	44	01	0.00	37,168.00	37,168.00	37,168.00	0.00
02	CD	14	2504	12	00	00	00	02	3,242.00	3,239.26	3,239.26	3,239.26	0.00
02	CD	14	2504	12	00	01	00	02	26,758.00	26,205.22	26,205.22	26,205.22	0.00
02	CD	14	2504	13	00	00	00	04	8,318.00	1,747.10	1,747.10	1,747.10	0.00
02	CD	14	2504	13	00	01	00	04	68,658.00	60,296.23	60,296.23	60,296.23	0.00
02	CD	14	2504	13	00	01	00	08	7,136.00	7,136.00	7,136.00	7,136.00	0.00
02	CD	14	2504	13	00	00	00	08	864.00	0.00	0.00	0.00	0.00
02	CD	14	2504	13	00	00	00	14	729.00	722.20	722.20	722.20	0.00
02	CD	14	2504	13	00	01	00	14	6,021.00	6,021.00	6,021.00	6,021.00	0.00
02	CD	14	2504	13	00	01	00	24	0.00	12,839.00	12,839.00	12,839.00	0.00
02	CD	14	2504	13	00	00	00	24	0.00	1,052.75	1,052.75	1,052.75	0.00
02	CD	14	2504	16	00	01	00	03	262,980.00	262,979.99	262,979.99	262,979.99	0.00
02	CD	14	2504	16	00	00	00	03	31,858.00	27,392.82	27,392.82	27,392.82	0.00
02	CD	14	2504	16	00	01	00	09	1,605,503.00	0.00	0.00	0.00	0.00
02	CD	14	2504	16	00	00	00	09	194,497.00	149,953.79	149,953.79	149,953.79	0.00
02	CD	14	2504	19	00	01	00	01	0.00	78,074.99	78,074.99	78,074.99	0.00
02	CD	14	2504	19	00	00	00	03	3,669.00	0.00	0.00	0.00	0.00
02	CD	14	2504	19	00	01	00	03	30,289.00	9,394.12	9,394.12	9,394.12	0.00
02	CD	14	2504	19	00	00	00	04	666.00	614.70	614.70	614.70	0.00
02	CD	14	2504	19	00	01	00	04	5,501.00	5,501.00	5,501.00	5,501.00	0.00
02	CD	14	2504	19	00	00	15	60	0.00	9,996.03	9,996.03	9,996.03	0.00
02	CD	14	2504	25	00	00	51	06	0.00	10,678.90	10,678.90	10,678.90	0.00
02	CD	14	2504	25	00	01	00	06	2,635.00	2,635.00	2,635.00	2,635.00	0.00
02	CD	14	2504	25	00	00	00	06	319.00	166.40	166.40	166.40	0.00
02	CD	14	2504	25	00	01	00	11	0.00	3,643.43	3,643.43	3,643.43	0.00
02	CD	14	2504	25	00	00	00	19	130.00	0.00	0.00	0.00	0.00
02	CD	14	2504	25	00	01	00	19	1,070.00	0.00	0.00	0.00	0.00
02	CD	14	2505	03	00	00	00	18	100,000.00	0.00	0.00	0.00	0.00
02	CD	14	2505	19	00	00	00	04	72.00	0.00	0.00	0.00	0.00
02	CD	14	2505	19	00	01	00	04	595.00	276.00	276.00	276.00	0.00
02	CD	14	2505	25	00	00	51	06	0.00	7,153.00	7,153.00	7,153.00	0.00
02	CD	14	2505	25	00	00	00	19	108.00	0.00	0.00	0.00	0.00
02	CD	14	2505	25	00	01	00	19	892.00	569.94	569.94	569.94	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2506	03	00	00	00	18	296,800.00	0.00	0.00	0.00	0.00
02	CD	14	2506	03	00	01	00	18	1,808,037.00	249,333.00	249,333.00	249,333.00	0.00
02	CD	14	2506	19	00	01	00	04	3,964.00	54,717.00	54,717.00	54,717.00	0.00
02	CD	14	2506	19	00	00	00	04	480.00	0.00	0.00	0.00	0.00
02	CD	14	2506	20	00	00	00	16	0.00	399,185.50	399,185.50	399,185.50	0.00
02	CD	14	2506	25	00	00	00	06	16,161.00	16,136.80	16,136.80	16,136.80	0.00
02	CD	14	2506	25	00	01	00	06	133,404.00	133,404.00	133,404.00	133,404.00	0.00
02	CD	14	2506	25	00	01	00	11	32,110.00	31,157.90	31,157.90	31,157.90	0.00
02	CD	14	2506	25	00	00	00	11	3,890.00	0.00	0.00	0.00	0.00
02	CD	14	2506	25	00	01	00	12	0.00	1,492,324.50	1,492,324.50	1,492,324.50	0.00
02	CD	14	2506	25	00	01	15	60	0.00	81,980.50	81,980.50	81,980.50	0.00
02	CD	14	2506	27	00	01	00	18	7,136.00	7,136.00	7,136.00	7,136.00	0.00
02	CD	14	2506	27	00	00	00	18	864.00	69,622.60	69,622.60	69,622.60	0.00
02	CD	14	2601	03	00	00	00	18	569,331.00	552,863.74	552,863.74	552,863.74	0.00
02	CD	14	2601	03	00	00	15	18	1,115,695.00	1,069,573.77	1,069,573.77	1,069,573.77	0.00
02	CD	14	2601	09	00	11	15	01	354,121.00	352,697.64	352,697.64	352,697.64	0.00
02	CD	14	2601	12	00	01	15	02	8,028.00	0.00	0.00	0.00	0.00
02	CD	14	2601	12	00	00	00	02	972.00	284.00	284.00	284.00	0.00
02	CD	14	2601	12	00	00	51	12	0.00	4,850.85	4,850.85	4,850.85	0.00
02	CD	14	2601	12	00	00	00	12	2,269.00	400.00	400.00	400.00	0.00
02	CD	14	2601	12	00	01	15	12	18,731.00	4,384.00	4,384.00	4,384.00	0.00
02	CD	14	2601	13	00	00	00	01	3,242.00	0.00	0.00	0.00	0.00
02	CD	14	2601	13	00	11	15	01	428,673.00	426,949.98	426,949.98	426,949.98	0.00
02	CD	14	2601	13	00	01	15	01	26,758.00	26,126.73	26,126.73	26,126.73	0.00
02	CD	14	2601	13	00	01	15	14	154,307.00	154,307.00	154,307.00	154,307.00	0.00
02	CD	14	2601	13	00	00	00	14	18,693.00	18,693.00	18,693.00	18,693.00	0.00
02	CD	14	2601	16	00	01	15	03	10,703.00	0.00	0.00	0.00	0.00
02	CD	14	2601	16	00	00	00	03	1,297.00	0.00	0.00	0.00	0.00
02	CD	14	2601	19	00	11	15	01	1,491,039.00	1,485,045.86	1,485,045.86	1,485,045.86	0.00
02	CD	14	2601	19	00	00	00	03	74,557.00	74,557.00	74,557.00	74,557.00	0.00
02	CD	14	2601	19	00	01	15	03	615,443.00	436,401.95	436,401.95	436,401.95	0.00
02	CD	14	2601	19	00	11	15	04	5,349,103.00	5,327,602.62	5,327,602.62	5,327,602.62	0.00
02	CD	14	2601	20	00	11	15	12	7,313,512.00	7,001,047.19	7,001,047.19	7,001,047.19	0.00
02	CD	14	2601	24	00	11	15	02	8,629,394.00	8,594,708.70	8,594,708.70	8,594,708.70	0.00
02	CD	14	2601	25	00	11	15	11	2,143,369.00	2,134,753.86	2,134,753.86	2,134,753.86	0.00
02	CD	14	2601	25	00	11	00	12	0.00	6,712,400.00	6,712,400.00	4,712,400.00	2,000,000.00
02	CD	14	2602	03	00	00	00	18	345,514.00	231,012.32	231,012.32	231,012.32	0.00
02	CD	14	2602	03	00	01	00	18	404,230.00	0.00	0.00	0.00	0.00
02	CD	14	2602	09	00	01	00	01	5,240.00	5,240.00	5,240.00	5,240.00	0.00
02	CD	14	2602	09	00	00	00	01	635.00	597.40	597.40	597.40	0.00
02	CD	14	2602	13	00	01	00	01	35,678.00	32,584.10	32,584.10	32,584.10	0.00
02	CD	14	2602	13	00	00	00	01	4,322.00	0.00	0.00	0.00	0.00
02	CD	14	2602	13	00	00	00	24	0.00	125.00	125.00	125.00	0.00
02	CD	14	2602	19	00	00	00	04	71.00	0.00	0.00	0.00	0.00
02	CD	14	2602	19	00	01	00	04	589.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2602	20	00	01	00	05	0.00	121,813.75	121,813.75	121,813.75	0.00
02	CD	14	2602	20	00	01	00	12	0.00	143,922.50	143,922.50	143,922.50	0.00
02	CD	14	2602	23	00	01	00	03	0.00	1,238.80	1,238.80	1,238.80	0.00
02	CD	14	2602	25	00	00	00	06	1,057.00	1,204.24	1,204.24	1,204.24	0.00
02	CD	14	2602	25	00	01	00	06	8,725.00	8,725.00	8,725.00	8,725.00	0.00
02	CD	14	2602	25	00	01	00	11	10,703.00	10,703.00	10,703.00	10,703.00	0.00
02	CD	14	2602	25	00	00	00	11	1,297.00	362.30	362.30	362.30	0.00
02	CD	14	2602	25	00	01	00	12	0.00	131,765.85	131,765.85	131,765.85	0.00
02	CD	14	2602	25	00	01	00	17	5,949.00	5,545.30	5,545.30	5,545.30	0.00
02	CD	14	2602	25	00	00	00	17	721.00	0.00	0.00	0.00	0.00
02	CD	14	2701	03	00	00	00	18	34,901.00	0.00	0.00	0.00	0.00
02	CD	14	2701	03	00	01	15	18	288,099.00	0.00	0.00	0.00	0.00
02	CD	14	2701	03	00	00	00	60	0.00	6,152.50	6,152.50	6,152.50	0.00
02	CD	14	2701	09	00	11	15	01	35,412.00	29,767.56	29,767.56	29,767.56	0.00
02	CD	14	2701	12	00	00	00	02	3,242.00	0.00	0.00	0.00	0.00
02	CD	14	2701	12	00	01	15	02	26,758.00	0.00	0.00	0.00	0.00
02	CD	14	2701	13	00	11	15	01	42,867.00	36,034.26	36,034.26	36,034.26	0.00
02	CD	14	2701	13	00	00	00	03	7,132.00	0.00	0.00	0.00	0.00
02	CD	14	2701	13	00	01	15	03	58,868.00	0.00	0.00	0.00	0.00
02	CD	14	2701	13	00	00	00	08	3,458.00	0.00	0.00	0.00	0.00
02	CD	14	2701	13	00	01	15	08	28,542.00	0.00	0.00	0.00	0.00
02	CD	14	2701	13	00	01	15	24	198,833.00	0.00	0.00	0.00	0.00
02	CD	14	2701	13	00	00	00	24	24,087.00	0.00	0.00	0.00	0.00
02	CD	14	2701	16	00	01	15	09	12,548.00	0.00	0.00	0.00	0.00
02	CD	14	2701	16	00	00	00	09	1,520.00	0.00	0.00	0.00	0.00
02	CD	14	2701	19	00	11	15	01	149,103.00	125,336.98	125,336.98	125,336.98	0.00
02	CD	14	2701	19	00	01	15	04	214.00	0.00	0.00	0.00	0.00
02	CD	14	2701	19	00	11	15	04	534,910.00	449,648.92	449,648.92	449,648.92	0.00
02	CD	14	2701	19	00	00	00	04	26.00	0.00	0.00	0.00	0.00
02	CD	14	2701	20	00	01	15	05	0.00	134,800.00	134,800.00	134,800.00	0.00
02	CD	14	2701	20	00	11	15	12	760,430.00	639,222.53	639,222.53	639,222.53	0.00
02	CD	14	2701	22	00	00	00	01	8,104.00	77.75	77.75	77.75	0.00
02	CD	14	2701	22	00	01	15	01	66,896.00	0.00	0.00	0.00	0.00
02	CD	14	2701	24	00	11	15	02	1,227,434.00	1,216,490.37	1,216,490.37	1,216,490.37	0.00
02	CD	14	2701	25	00	11	00	11	0.00	113,198.97	113,198.97	7,993.01	105,205.96
02	CD	14	2701	25	00	11	15	11	214,336.00	180,172.26	180,172.26	180,172.26	0.00
02	CD	14	2701	27	00	01	15	03	22,299.00	0.00	0.00	0.00	0.00
02	CD	14	2701	27	00	00	00	03	2,701.00	0.00	0.00	0.00	0.00
02	CD	14	2702	03	00	01	15	18	2,560,425.00	2,355,925.04	2,355,925.04	2,355,925.04	0.00
02	CD	14	2702	03	00	00	00	18	16,282.00	1,098.10	1,098.10	1,098.10	0.00
02	CD	14	2702	09	00	11	15	01	25,878.00	19,181.65	19,181.65	19,181.65	0.00
02	CD	14	2702	13	00	11	15	01	31,326.00	23,219.93	23,219.93	23,219.93	0.00
02	CD	14	2702	13	00	01	15	14	16,769.00	16,769.00	16,769.00	16,769.00	0.00
02	CD	14	2702	13	00	00	00	14	2,031.00	2,031.00	2,031.00	2,031.00	0.00
02	CD	14	2702	19	00	11	15	01	108,960.00	80,764.83	80,764.83	80,764.83	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	2702	19	00	11	15	04	390,896.00	289,745.31	289,745.31	289,745.31	0.00
02	CD	14	2702	20	00	01	15	05	0.00	123,980.49	123,980.49	123,980.49	0.00
02	CD	14	2702	20	00	11	15	12	555,702.00	411,905.09	411,905.09	411,905.09	0.00
02	CD	14	2702	20	00	00	00	16	0.00	15,019.51	15,019.51	15,019.51	0.00
02	CD	14	2702	24	00	11	15	02	1,014,314.00	586,216.28	586,216.28	586,216.28	0.00
02	CD	14	2702	25	00	11	15	11	156,630.00	116,099.34	116,099.34	116,099.34	0.00
02	CD	14	2702	27	00	01	15	03	20,292.00	20,292.00	20,292.00	20,292.00	0.00
02	CD	14	2702	27	00	00	00	03	2,458.00	2,458.00	2,458.00	2,458.00	0.00
02	CD	14	2703	03	00	00	00	18	90,711.00	310,660.00	310,660.00	310,660.00	0.00
02	CD	14	2703	03	00	01	15	18	0.00	49,985.06	49,985.06	49,985.06	0.00
02	CD	14	2703	05	00	00	00	10	2,161.00	47,996.40	47,996.40	47,996.40	0.00
02	CD	14	2703	05	00	01	00	10	17,839.00	14,662.25	14,662.25	14,662.25	0.00
02	CD	14	2703	12	00	01	00	12	17,839.00	17,839.00	17,839.00	17,839.00	0.00
02	CD	14	2703	12	00	00	00	12	2,161.00	2,150.30	2,150.30	2,150.30	0.00
02	CD	14	2703	13	00	00	00	03	0.00	6,243.85	6,243.85	6,243.85	0.00
02	CD	14	2703	13	00	01	15	03	0.00	58,868.00	58,868.00	58,868.00	0.00
02	CD	14	2703	13	00	01	00	24	89,195.00	89,194.75	89,194.75	89,194.75	0.00
02	CD	14	2703	13	00	00	00	24	10,805.00	48,137.86	48,137.86	48,137.86	0.00
02	CD	14	2703	19	00	00	00	01	162,081.00	144,324.03	144,324.03	144,324.03	0.00
02	CD	14	2703	19	00	01	00	01	1,337,919.00	1,469,386.37	1,469,386.37	1,469,386.37	0.00
02	CD	14	2703	19	00	00	51	01	0.00	202,538.00	202,538.00	202,538.00	0.00
02	CD	14	2703	19	00	01	00	04	54,661.00	2,799.10	2,799.10	2,799.10	0.00
02	CD	14	2703	19	00	00	00	04	6,622.00	0.00	0.00	0.00	0.00
02	CD	14	2703	25	00	00	51	06	0.00	24,633.00	24,633.00	24,633.00	0.00
02	CD	14	2703	25	00	01	00	06	230,080.00	230,080.00	230,080.00	230,080.00	0.00
02	CD	14	2703	25	00	00	00	06	27,873.00	27,799.26	27,799.26	27,799.26	0.00
02	CD	14	2703	25	00	00	00	11	3,458.00	3,313.00	3,313.00	3,313.00	0.00
02	CD	14	2703	25	00	01	00	11	28,542.00	28,542.00	28,542.00	28,542.00	0.00
02	CD	14	2703	25	00	01	00	17	26,758.00	26,758.00	26,758.00	26,758.00	0.00
02	CD	14	2703	25	00	00	00	17	3,242.00	3,153.50	3,153.50	3,153.50	0.00
02	CD	14	2901	16	00	01	00	09	200,688.00	0.00	0.00	0.00	0.00
02	CD	14	2901	16	00	00	00	09	24,312.00	0.00	0.00	0.00	0.00
02	CD	14	2901	27	00	00	00	15	3,026.00	0.00	0.00	0.00	0.00
02	CD	14	2901	27	00	01	00	15	24,974.00	20,930.00	20,930.00	20,930.00	0.00
2000	MATERIALES Y SUMINISTROS								132,343,668.00	135,895,822.44	135,895,822.44	133,790,616.48	2,105,205.96
02	CD	14	3101	03	00	00	00	18	232,142.00	30,175.24	30,175.24	30,175.24	0.00
02	CD	14	3101	23	00	00	00	03	0.00	195.00	195.00	195.00	0.00
02	CD	14	3101	25	00	01	15	17	3,462.00	0.00	0.00	0.00	0.00
02	CD	14	3103	03	00	00	00	18	9,107,519.00	6,076,348.27	6,076,348.27	6,076,348.27	0.00
02	CD	14	3103	03	00	00	15	18	0.00	18,174.60	18,174.60	18,174.60	0.00
02	CD	14	3103	03	00	01	00	18	9,310.00	0.00	0.00	0.00	0.00
02	CD	14	3103	03	00	01	15	18	232,756.00	0.00	0.00	0.00	0.00
02	CD	14	3103	12	00	00	00	02	828.00	0.00	0.00	0.00	0.00
02	CD	14	3103	12	00	01	00	02	11,172.00	0.00	0.00	0.00	0.00
02	CD	14	3103	13	00	00	00	08	2,069.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	3103	13	00	01	00	08	27,931.00	0.00	0.00	0.00	0.00
02	CD	14	3103	13	00	00	00	24	414.00	0.00	0.00	0.00	0.00
02	CD	14	3103	13	00	01	00	24	5,586.00	0.00	0.00	0.00	0.00
02	CD	14	3103	25	00	00	00	17	257.00	0.00	0.00	0.00	0.00
02	CD	14	3104	03	00	00	00	18	1,558,183.00	466,816.99	466,816.99	466,816.99	0.00
02	CD	14	3104	13	00	00	00	24	306,000.00	0.00	0.00	0.00	0.00
02	CD	14	3104	20	00	11	70	04	8,242,755.00	7,892,317.86	7,892,317.86	6,894,249.84	998,068.02
02	CD	14	3104	20	00	10	70	04	5,741,972.00	5,170,112.96	5,170,112.96	4,722,609.62	447,503.34
02	CD	14	3104	20	00	10	70	05	5,741,972.00	5,263,474.26	5,263,474.26	5,048,929.78	214,544.48
02	CD	14	3104	20	00	11	70	05	8,242,756.00	7,555,859.63	7,555,859.63	7,486,286.79	69,572.84
02	CD	14	3104	20	00	11	70	10	8,242,756.00	7,555,859.63	7,555,859.63	6,107,920.23	1,447,939.40
02	CD	14	3104	20	00	10	70	10	5,741,973.00	5,263,475.25	5,263,475.25	5,232,428.72	31,046.53
02	CD	14	3104	20	00	00	00	12	0.00	180,196.14	180,196.14	180,196.14	0.00
02	CD	14	3104	20	00	10	70	15	5,741,973.00	5,263,475.25	5,263,475.25	4,084,359.83	1,179,115.42
02	CD	14	3104	20	00	11	70	15	8,242,756.00	6,727,007.84	6,727,007.84	6,201,068.10	525,939.74
02	CD	14	3105	03	00	01	15	18	0.00	62,575.00	62,575.00	62,575.00	0.00
02	CD	14	3105	23	00	10	00	04	0.00	1,265,263.00	1,265,263.00	1,265,263.00	0.00
02	CD	14	3105	23	00	11	15	04	3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00	0.00
02	CD	14	3105	23	00	10	00	60	0.00	254,867.00	254,867.00	254,867.00	0.00
02	CD	14	3106	03	00	10	00	18	381,544.00	0.00	0.00	0.00	0.00
02	CD	14	3106	03	00	00	00	18	0.00	330,643.16	330,643.16	330,643.16	0.00
02	CD	14	3106	13	00	10	00	24	26,000.00	0.00	0.00	0.00	0.00
02	CD	14	3107	03	00	11	15	18	1,000.00	0.00	0.00	0.00	0.00
02	CD	14	3108	03	00	11	15	18	155,940.00	0.00	0.00	0.00	0.00
02	CD	14	3108	23	00	00	51	06	0.00	184,272.06	184,272.06	184,272.06	0.00
02	CD	14	3109	03	00	00	00	18	38,906.00	37,522.00	37,522.00	37,522.00	0.00
02	CD	14	3201	03	00	00	00	18	4,666,050.00	4,489,363.88	4,489,363.88	4,489,363.88	0.00
02	CD	14	3201	03	00	01	15	18	0.00	76,902.02	76,902.02	76,902.02	0.00
02	CD	14	3201	12	00	00	00	02	195,000.00	0.00	0.00	0.00	0.00
02	CD	14	3202	13	00	00	00	08	150,000.00	0.00	0.00	0.00	0.00
02	CD	14	3203	03	00	00	00	18	980,000.00	0.00	0.00	0.00	0.00
02	CD	14	3203	23	00	00	00	03	624,000.00	224,033.37	224,033.37	224,033.37	0.00
02	CD	14	3203	24	00	00	00	03	624,000.00	225,802.50	225,802.50	225,802.50	0.00
02	CD	14	3205	03	00	00	00	18	50,000.00	0.00	0.00	0.00	0.00
02	CD	14	3207	13	00	01	00	03	0.00	478,522.25	478,522.25	478,522.25	0.00
02	CD	14	3207	13	00	01	00	04	0.00	254,774.96	254,774.96	254,774.96	0.00
02	CD	14	3207	13	00	01	00	08	0.00	45,000.00	45,000.00	45,000.00	0.00
02	CD	14	3207	19	00	00	00	01	0.00	308,548.57	308,548.57	308,548.57	0.00
02	CD	14	3207	19	00	00	51	01	0.00	23,879.52	23,879.52	23,879.52	0.00
02	CD	14	3207	19	00	01	00	01	0.00	214,988.50	214,988.50	214,988.50	0.00
02	CD	14	3207	23	00	00	00	03	0.00	375,796.08	375,796.08	375,796.08	0.00
02	CD	14	3207	23	00	01	00	06	5,208,036.00	7,068,855.73	7,068,855.73	7,068,855.73	0.00
02	CD	14	3207	23	00	00	51	06	0.00	1,399,229.40	1,399,229.40	1,399,229.40	0.00
02	CD	14	3207	23	00	01	15	06	57,305,979.00	61,293,753.30	61,293,753.30	61,293,753.30	0.00
02	CD	14	3207	23	00	01	15	60	0.00	425,772.00	425,772.00	425,772.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	3207	25	00	00	51	06	0.00	50,488.68	50,488.68	50,488.68	0.00
02	CD	14	3207	25	00	01	00	12	0.00	69,008.71	69,008.71	69,008.71	0.00
02	CD	14	3207	25	00	00	40	17	0.00	59,919.60	59,919.60	59,919.60	0.00
02	CD	14	3210	03	00	00	00	18	4,388,381.00	3,793,922.68	3,793,922.68	3,793,922.68	0.00
02	CD	14	3210	12	00	00	15	12	20,000.00	0.00	0.00	0.00	0.00
02	CD	14	3210	13	00	00	15	01	39,000.00	28,000.00	28,000.00	28,000.00	0.00
02	CD	14	3210	13	00	00	15	03	100,500.00	70,500.00	70,500.00	70,500.00	0.00
02	CD	14	3210	13	00	00	15	04	38,500.00	38,500.00	38,500.00	38,500.00	0.00
02	CD	14	3210	13	00	00	15	05	60,000.00	17,350.00	17,350.00	17,350.00	0.00
02	CD	14	3210	13	00	00	15	24	952,185.00	49,980.00	49,980.00	49,980.00	0.00
02	CD	14	3210	13	00	01	15	24	0.00	127,679.51	127,679.51	127,679.51	0.00
02	CD	14	3210	16	00	00	15	03	400,000.00	139,800.00	139,800.00	139,800.00	0.00
02	CD	14	3210	19	00	00	15	01	150,000.00	100,200.00	100,200.00	100,200.00	0.00
02	CD	14	3210	19	00	01	00	01	0.00	165,649.49	165,649.49	165,649.49	0.00
02	CD	14	3210	19	00	00	00	01	0.00	693,450.20	693,450.20	693,450.20	0.00
02	CD	14	3210	19	00	01	15	04	0.00	281,201.50	281,201.50	281,201.50	0.00
02	CD	14	3210	19	00	00	15	04	200,000.00	0.00	0.00	0.00	0.00
02	CD	14	3210	20	00	01	15	12	0.00	38,131.76	38,131.76	38,131.76	0.00
02	CD	14	3210	20	00	00	00	16	0.00	21,301.95	21,301.95	21,301.95	0.00
02	CD	14	3210	25	00	01	00	06	0.00	73,306.22	73,306.22	73,306.22	0.00
02	CD	14	3210	25	00	01	15	12	0.00	43,722.41	43,722.41	43,722.41	0.00
02	CD	14	3210	25	00	01	00	12	0.00	448,335.53	448,335.53	448,335.53	0.00
02	CD	14	3211	25	00	00	00	11	1,918,296.00	1,917,420.30	1,917,420.30	1,917,420.30	0.00
02	CD	14	3211	25	00	00	00	17	701,500.00	701,442.50	701,442.50	701,442.50	0.00
02	CD	14	3212	03	00	00	00	18	13,479.00	577.25	577.25	577.25	0.00
02	CD	14	3212	03	00	11	15	18	1,542,265.00	980,618.58	980,618.58	980,618.58	0.00
02	CD	14	3212	03	00	00	00	23	0.00	224.99	224.99	224.99	0.00
02	CD	14	3212	13	00	01	00	05	93,102.00	0.00	0.00	0.00	0.00
02	CD	14	3212	13	00	00	00	05	6,898.00	0.00	0.00	0.00	0.00
02	CD	14	3212	25	00	00	00	11	0.00	41.30	41.30	41.30	0.00
02	CD	14	3301	03	00	00	00	18	21,725,640.00	22,738,378.69	22,738,378.69	22,738,378.69	0.00
02	CD	14	3301	03	00	00	51	18	3,790,659.00	686,921.30	686,921.30	686,921.30	0.00
02	CD	14	3301	05	00	00	00	10	1,613,760.00	1,598,689.94	1,598,689.94	1,598,689.94	0.00
02	CD	14	3301	05	00	00	51	10	1,054,551.00	0.00	0.00	0.00	0.00
02	CD	14	3301	12	00	00	00	02	0.00	783,348.99	783,348.99	783,348.99	0.00
02	CD	14	3301	12	00	00	51	12	1,338,782.00	2,832,509.15	2,832,509.15	2,832,509.15	0.00
02	CD	14	3301	12	11	01	44	02	0.00	290,625.50	290,625.50	290,625.50	0.00
02	CD	14	3301	13	00	00	00	08	117,000.00	233,736.45	233,736.45	233,736.45	0.00
02	CD	14	3301	13	00	00	51	14	0.00	885,873.53	885,873.53	885,873.53	0.00
02	CD	14	3301	13	00	00	51	24	0.00	2,740,661.38	2,740,661.38	2,740,661.38	0.00
02	CD	14	3301	16	00	00	51	03	0.00	56,364.37	56,364.37	56,364.37	0.00
02	CD	14	3301	16	00	00	51	09	0.00	29,708.33	29,708.33	29,708.33	0.00
02	CD	14	3301	19	00	00	51	01	5,500,000.00	12,695,880.83	12,695,880.83	12,695,880.83	0.00
02	CD	14	3301	19	00	01	00	01	0.00	432,726.83	432,726.83	432,726.83	0.00
02	CD	14	3301	19	00	00	51	04	1,590,356.00	2,032,507.25	2,032,507.25	2,032,507.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	3301	20	00	00	51	16	0.00	2,411,644.00	2,411,644.00	2,411,644.00	0.00
02	CD	14	3301	23	00	00	51	06	2,694,021.00	5,442,302.93	5,442,302.93	5,442,302.93	0.00
02	CD	14	3301	25	00	00	51	06	585,772.00	1,381,518.23	1,381,518.23	1,381,518.23	0.00
02	CD	14	3301	25	00	00	00	11	1,454,635.00	1,454,416.51	1,454,416.51	1,454,416.51	0.00
02	CD	14	3301	25	00	00	40	17	0.00	503,749.97	503,749.97	503,749.97	0.00
02	CD	14	3301	27	00	00	51	03	0.00	4,523,598.87	4,523,598.87	4,523,598.87	0.00
02	CD	14	3302	03	00	00	00	18	1,938,750.00	1,820,223.43	1,820,223.43	1,820,223.43	0.00
02	CD	14	3303	03	00	01	15	18	0.00	184,000.00	184,000.00	184,000.00	0.00
02	CD	14	3303	03	00	00	00	18	0.00	115,000.00	115,000.00	115,000.00	0.00
02	CD	14	3303	13	00	01	15	24	0.00	44,865.57	44,865.57	44,865.57	0.00
02	CD	14	3303	13	00	00	00	24	2,207.00	224.99	224.99	224.99	0.00
02	CD	14	3303	13	00	01	00	24	29,793.00	138,774.20	138,774.20	138,774.20	0.00
02	CD	14	3304	05	00	01	00	10	223,445.00	10,528.92	10,528.92	10,528.92	0.00
02	CD	14	3304	05	00	00	00	10	16,555.00	0.00	0.00	0.00	0.00
02	CD	14	3304	25	00	01	00	17	613,428.00	613,428.00	613,428.00	613,428.00	0.00
02	CD	14	3304	25	00	00	00	17	45,448.00	0.00	0.00	0.00	0.00
02	CD	14	3305	03	00	00	00	18	808,570.00	0.00	0.00	0.00	0.00
02	CD	14	3305	13	00	01	00	24	0.00	97,819.00	97,819.00	97,819.00	0.00
02	CD	14	3305	13	00	00	15	24	0.00	202,999.99	202,999.99	202,999.99	0.00
02	CD	14	3305	25	00	00	00	11	149,120.00	149,119.99	149,119.99	149,119.99	0.00
02	CD	14	3305	25	00	01	00	11	2,012,723.00	668,880.00	668,880.00	668,880.00	0.00
02	CD	14	3305	25	00	01	00	12	0.00	114,536.55	114,536.55	114,536.55	0.00
02	CD	14	3305	27	00	00	00	18	345.00	0.00	0.00	0.00	0.00
02	CD	14	3305	27	00	01	00	18	4,655.00	0.00	0.00	0.00	0.00
02	CD	14	3402	03	00	00	00	18	50,000.00	0.00	0.00	0.00	0.00
02	CD	14	3402	25	00	00	00	11	17,245.00	0.00	0.00	0.00	0.00
02	CD	14	3402	25	00	01	00	11	232,756.00	0.00	0.00	0.00	0.00
02	CD	14	3403	03	00	00	00	18	32,373.00	0.00	0.00	0.00	0.00
02	CD	14	3403	03	00	00	51	18	0.00	1,308.70	1,308.70	1,308.70	0.00
02	CD	14	3403	12	00	00	51	12	0.00	4,026.15	4,026.15	4,026.15	0.00
02	CD	14	3403	13	00	00	51	14	0.00	1,190.25	1,190.25	1,190.25	0.00
02	CD	14	3403	13	00	00	51	24	0.00	5,117.50	5,117.50	5,117.50	0.00
02	CD	14	3403	16	00	00	51	03	0.00	320.85	320.85	320.85	0.00
02	CD	14	3403	16	00	00	51	09	0.00	759.00	759.00	759.00	0.00
02	CD	14	3403	19	00	00	51	01	0.00	17,577.75	17,577.75	17,577.75	0.00
02	CD	14	3403	19	00	00	51	04	0.00	6,322.70	6,322.70	6,322.70	0.00
02	CD	14	3403	20	00	00	51	16	0.00	3,036.00	3,036.00	3,036.00	0.00
02	CD	14	3403	23	00	00	51	06	0.00	3,834.10	3,834.10	3,834.10	0.00
02	CD	14	3403	25	00	00	51	06	0.00	1,304.10	1,304.10	1,304.10	0.00
02	CD	14	3403	25	00	00	00	11	0.00	50,467.51	50,467.51	50,467.51	0.00
02	CD	14	3403	25	00	00	51	12	0.00	297.85	297.85	297.85	0.00
02	CD	14	3403	27	00	00	51	03	0.00	5,429.15	5,429.15	5,429.15	0.00
02	CD	14	3404	03	00	11	63	18	1,420,264.00	1,832,895.81	1,832,895.81	1,727,643.29	105,252.52
02	CD	14	3404	03	00	11	00	18	7,740,977.00	7,695,871.32	7,695,871.32	7,654,565.84	41,305.48
02	CD	14	3404	19	00	00	00	01	0.00	2,235.00	2,235.00	2,235.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	3404	23	00	11	63	06	0.00	341,421.45	341,421.45	314,805.91	26,615.54
02	CD	14	3407	03	00	00	00	18	2,213,377.00	1,831,860.72	1,831,860.72	1,831,860.72	0.00
02	CD	14	3407	05	00	01	00	10	0.00	1,150.00	1,150.00	1,150.00	0.00
02	CD	14	3407	19	00	01	00	01	13,965.00	13,965.00	13,965.00	13,965.00	0.00
02	CD	14	3407	19	00	00	00	01	1,060.00	1,060.00	1,060.00	1,060.00	0.00
02	CD	14	3407	25	00	01	00	11	0.00	50,794.59	50,794.59	50,794.59	0.00
02	CD	14	3409	03	00	10	00	18	320,000.00	0.00	0.00	0.00	0.00
02	CD	14	3409	03	00	01	00	18	0.00	207,368.46	207,368.46	207,368.46	0.00
02	CD	14	3409	16	00	01	15	09	232,830.00	0.00	0.00	0.00	0.00
02	CD	14	3409	16	00	00	00	09	17,250.00	0.00	0.00	0.00	0.00
02	CD	14	3411	03	00	11	00	18	0.00	3,217,600.92	3,217,600.92	0.00	3,217,600.92
02	CD	14	3411	03	00	11	15	18	16,699,725.00	16,993,906.00	16,993,906.00	16,993,906.00	0.00
02	CD	14	3411	13	00	10	00	24	0.00	4,438,894.72	4,438,894.72	4,438,894.72	0.00
02	CD	14	3413	23	00	00	51	06	0.00	73,950.96	73,950.96	73,950.96	0.00
02	CD	14	3414	03	00	00	05	18	0.00	492,802.89	492,802.89	492,802.89	0.00
02	CD	14	3414	03	00	10	00	18	1,241,935.00	681,988.23	681,988.23	681,988.23	0.00
02	CD	14	3415	03	00	00	00	18	20,738.00	5,750.00	5,750.00	5,750.00	0.00
02	CD	14	3415	03	00	01	15	18	7,480,385.00	0.00	0.00	0.00	0.00
02	CD	14	3501	03	00	00	00	18	435,498.00	326,007.61	326,007.61	326,007.61	0.00
02	CD	14	3501	03	00	01	15	18	0.00	59,225.00	59,225.00	59,225.00	0.00
02	CD	14	3501	03	00	01	00	23	0.00	11,906.64	11,906.64	11,906.64	0.00
02	CD	14	3501	09	00	01	00	01	447.00	0.00	0.00	0.00	0.00
02	CD	14	3501	09	00	00	00	01	33.00	0.00	0.00	0.00	0.00
02	CD	14	3501	13	00	00	00	24	4,587.00	4,587.00	4,587.00	4,587.00	0.00
02	CD	14	3501	13	00	01	00	24	61,913.00	61,552.24	61,552.24	61,552.24	0.00
02	CD	14	3501	13	00	01	15	24	0.00	37,993.10	37,993.10	37,993.10	0.00
02	CD	14	3501	19	00	01	00	03	0.00	437.00	437.00	437.00	0.00
02	CD	14	3501	23	00	01	00	03	0.00	2,185.00	2,185.00	2,185.00	0.00
02	CD	14	3501	23	00	00	51	06	0.00	7,475.00	7,475.00	7,475.00	0.00
02	CD	14	3501	25	00	01	00	11	0.00	1,725.00	1,725.00	1,725.00	0.00
02	CD	14	3502	03	00	00	00	18	14,955.00	4,496.50	4,496.50	4,496.50	0.00
02	CD	14	3502	23	00	00	51	06	0.00	14,950.00	14,950.00	14,950.00	0.00
02	CD	14	3502	24	00	01	00	03	77,945.00	76,299.86	76,299.86	76,299.86	0.00
02	CD	14	3502	24	00	00	00	03	5,775.00	885.50	885.50	885.50	0.00
02	CD	14	3502	25	00	01	00	11	0.00	11,947.35	11,947.35	11,947.35	0.00
02	CD	14	3503	03	00	01	15	18	0.00	11,000.04	11,000.04	11,000.04	0.00
02	CD	14	3503	03	00	00	00	18	120,823.00	114,521.01	114,521.01	114,521.01	0.00
02	CD	14	3503	03	00	01	00	18	931,022.00	0.00	0.00	0.00	0.00
02	CD	14	3503	13	00	01	00	11	18,620.00	0.00	0.00	0.00	0.00
02	CD	14	3503	13	00	00	00	11	1,380.00	0.00	0.00	0.00	0.00
02	CD	14	3503	13	00	00	00	14	15,237.00	0.00	0.00	0.00	0.00
02	CD	14	3503	13	00	00	51	14	0.00	19,895.00	19,895.00	19,895.00	0.00
02	CD	14	3503	13	00	01	00	14	205,663.00	0.00	0.00	0.00	0.00
02	CD	14	3503	13	00	00	51	24	0.00	999.99	999.99	999.99	0.00
02	CD	14	3503	13	00	01	15	60	0.00	44,630.17	44,630.17	44,630.17	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	3503	20	00	01	00	10	0.00	3,850.55	3,850.55	3,850.55	0.00
02	CD	14	3503	20	00	00	00	12	0.00	68,978.00	68,978.00	68,978.00	0.00
02	CD	14	3503	20	00	01	00	12	0.00	1,289,457.34	1,289,457.34	1,289,457.34	0.00
02	CD	14	3503	23	00	01	00	03	418,960.00	418,960.00	418,960.00	418,960.00	0.00
02	CD	14	3503	23	00	00	00	03	31,040.00	31,040.00	31,040.00	31,040.00	0.00
02	CD	14	3503	24	00	00	00	03	62,253.00	62,160.94	62,160.94	62,160.94	0.00
02	CD	14	3503	24	00	01	00	03	840,251.00	840,251.00	840,251.00	840,251.00	0.00
02	CD	14	3503	25	00	01	15	12	0.00	216,522.00	216,522.00	216,522.00	0.00
02	CD	14	3504	03	00	00	00	18	615,641.00	614,069.50	614,069.50	614,069.50	0.00
02	CD	14	3504	03	00	01	15	18	0.00	560,730.42	560,730.42	560,730.42	0.00
02	CD	14	3504	05	00	00	00	10	0.00	3,557.81	3,557.81	3,557.81	0.00
02	CD	14	3504	12	00	01	00	02	0.00	26,715.00	26,715.00	26,715.00	0.00
02	CD	14	3504	12	00	00	00	12	5,173.00	0.00	0.00	0.00	0.00
02	CD	14	3504	12	00	01	00	12	69,827.00	0.00	0.00	0.00	0.00
02	CD	14	3504	13	00	00	00	04	1,380.00	0.00	0.00	0.00	0.00
02	CD	14	3504	13	00	01	00	04	18,620.00	0.01	0.01	0.01	0.00
02	CD	14	3504	13	00	01	00	11	27,931.00	23,000.00	23,000.00	23,000.00	0.00
02	CD	14	3504	13	00	00	00	11	2,069.00	0.00	0.00	0.00	0.00
02	CD	14	3504	13	00	00	51	14	0.00	8,280.00	8,280.00	8,280.00	0.00
02	CD	14	3504	19	00	00	51	01	0.00	89,055.96	89,055.96	89,055.96	0.00
02	CD	14	3504	19	00	01	00	01	0.00	95,092.73	95,092.73	95,092.73	0.00
02	CD	14	3504	19	00	01	15	03	0.00	71,605.00	71,605.00	71,605.00	0.00
02	CD	14	3504	19	00	01	00	03	1,396,533.00	1,400,303.98	1,400,303.98	1,400,303.98	0.00
02	CD	14	3504	19	00	00	00	03	103,467.00	186,361.99	186,361.99	186,361.99	0.00
02	CD	14	3504	23	00	00	00	03	0.00	3,335.00	3,335.00	3,335.00	0.00
02	CD	14	3505	03	00	00	00	18	253,496.00	30,544.00	30,544.00	30,544.00	0.00
02	CD	14	3505	13	00	01	00	24	0.00	47,999.85	47,999.85	47,999.85	0.00
02	CD	14	3505	23	00	00	51	06	0.00	4,370.00	4,370.00	4,370.00	0.00
02	CD	14	3506	03	00	00	00	18	6,871,278.00	6,553,479.69	6,553,479.69	6,553,479.69	0.00
02	CD	14	3506	03	00	01	15	18	0.00	181,838.00	181,838.00	181,838.00	0.00
02	CD	14	3506	03	00	00	15	60	0.00	58,861.27	58,861.27	58,861.27	0.00
02	CD	14	3507	13	00	01	00	04	18,620.00	0.00	0.00	0.00	0.00
02	CD	14	3507	13	00	00	00	04	1,380.00	0.00	0.00	0.00	0.00
02	CD	14	3509	09	00	01	00	01	140,771.00	0.00	0.00	0.00	0.00
02	CD	14	3509	09	00	00	00	01	10,429.00	0.00	0.00	0.00	0.00
02	CD	14	3510	03	00	01	00	18	2,800,000.00	245,401.95	245,401.95	245,401.95	0.00
02	CD	14	3510	03	00	01	15	18	0.00	249,681.37	249,681.37	249,681.37	0.00
02	CD	14	3510	03	00	00	00	18	0.00	44,799.86	44,799.86	44,799.86	0.00
02	CD	14	3510	05	00	01	00	10	120,000.00	81,611.86	81,611.86	81,611.86	0.00
02	CD	14	3510	09	00	01	00	01	102,150.00	96,494.01	96,494.01	96,494.01	0.00
02	CD	14	3510	13	00	01	00	01	613,655.00	586,666.90	586,666.90	586,666.90	0.00
02	CD	14	3510	13	00	01	00	14	27,000.00	27,000.00	27,000.00	27,000.00	0.00
02	CD	14	3510	16	00	01	00	03	64,000.00	64,000.00	64,000.00	64,000.00	0.00
02	CD	14	3510	16	00	01	00	09	19,500.00	4,799.09	4,799.09	4,799.09	0.00
02	CD	14	3510	19	00	01	00	01	430,107.00	428,877.64	428,877.64	428,877.64	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	3510	19	00	01	00	03	15,000.00	0.00	0.00	0.00	0.00
02	CD	14	3510	19	00	01	00	04	1,678,910.00	1,574,318.31	1,574,318.31	1,574,318.31	0.00
02	CD	14	3510	20	00	01	00	12	2,193,553.00	2,175,200.40	2,175,200.40	2,175,200.40	0.00
02	CD	14	3510	20	00	01	00	15	0.00	2,279,560.07	2,279,560.07	2,279,560.07	0.00
02	CD	14	3510	20	00	01	15	60	0.00	9,959.00	9,959.00	9,959.00	0.00
02	CD	14	3510	23	00	00	00	03	0.00	48,480.00	48,480.00	48,480.00	0.00
02	CD	14	3510	24	00	01	00	02	2,489,246.00	2,404,965.04	2,404,965.04	2,404,965.04	0.00
02	CD	14	3510	25	00	00	51	06	0.00	2,542.00	2,542.00	2,542.00	0.00
02	CD	14	3510	25	00	01	00	06	11,500.00	5,959.57	5,959.57	5,959.57	0.00
02	CD	14	3510	25	00	01	00	11	696,279.00	681,224.01	681,224.01	681,224.01	0.00
02	CD	14	3510	25	00	00	51	12	0.00	526,119.61	526,119.61	526,119.61	0.00
02	CD	14	3510	25	00	01	15	12	0.00	513,737.20	513,737.20	513,737.20	0.00
02	CD	14	3510	25	00	00	40	17	0.00	4,500.00	4,500.00	4,500.00	0.00
02	CD	14	3510	25	00	01	00	19	83,000.00	84,830.00	84,830.00	84,830.00	0.00
02	CD	14	3510	25	00	01	15	60	0.00	49,881.42	49,881.42	49,881.42	0.00
02	CD	14	3510	27	00	01	00	05	25,000.00	25,000.00	25,000.00	25,000.00	0.00
02	CD	14	3510	27	00	01	00	18	6,000.00	6,000.00	6,000.00	6,000.00	0.00
02	CD	14	3510	28	00	01	00	01	22,973.00	2,185.00	2,185.00	2,185.00	0.00
02	CD	14	3511	03	00	01	00	18	80,000.00	340,420.99	340,420.99	340,420.99	0.00
02	CD	14	3511	05	00	01	00	10	0.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	14	3511	09	00	01	00	01	16,340.00	5,445.50	5,445.50	5,445.50	0.00
02	CD	14	3511	13	00	01	00	01	19,780.00	15,746.50	15,746.50	15,746.50	0.00
02	CD	14	3511	19	00	01	00	01	68,802.00	53,721.01	53,721.01	53,721.01	0.00
02	CD	14	3511	19	00	01	00	03	0.00	6,000.54	6,000.54	6,000.54	0.00
02	CD	14	3511	19	00	01	00	04	298,759.00	229,904.04	229,904.04	229,904.04	0.00
02	CD	14	3511	20	00	01	00	12	350,894.00	301,214.10	301,214.10	301,214.10	0.00
02	CD	14	3511	23	00	00	00	03	0.00	20,200.00	20,200.00	20,200.00	0.00
02	CD	14	3511	24	00	01	00	02	398,200.00	342,889.64	342,889.64	342,889.64	0.00
02	CD	14	3511	25	00	01	00	06	12,224.00	12,224.00	12,224.00	12,224.00	0.00
02	CD	14	3511	25	00	01	00	11	110,903.00	92,361.20	92,361.20	92,361.20	0.00
02	CD	14	3511	25	00	01	00	19	3,000.00	2,185.00	2,185.00	2,185.00	0.00
02	CD	14	3511	27	00	01	00	15	15,000.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	14	3513	03	00	00	00	18	466,605.00	112,211.75	112,211.75	112,211.75	0.00
02	CD	14	3513	03	00	01	15	18	0.00	93,680.49	93,680.49	93,680.49	0.00
02	CD	14	3513	13	00	01	00	24	2,460,492.00	2,298,075.22	2,298,075.22	2,298,075.22	0.00
02	CD	14	3513	13	00	00	00	24	182,294.00	888,375.00	888,375.00	888,375.00	0.00
02	CD	14	3601	03	00	00	00	23	19,038.00	1,038.00	1,038.00	1,038.00	0.00
02	CD	14	3601	03	00	01	00	23	256,962.00	170,216.63	170,216.63	170,216.63	0.00
02	CD	14	3601	13	00	00	00	24	16,424.00	0.00	0.00	0.00	0.00
02	CD	14	3601	13	00	01	00	24	221,675.00	0.00	0.00	0.00	0.00
02	CD	14	3602	03	00	00	00	18	298,109.00	126,349.52	126,349.52	126,349.52	0.00
02	CD	14	3602	03	00	00	00	23	153,942.00	153,851.67	153,851.67	153,851.67	0.00
02	CD	14	3602	03	00	01	00	23	2,077,808.00	1,832,628.35	1,832,628.35	1,832,628.35	0.00
02	CD	14	3602	03	00	01	00	60	0.00	4,301.00	4,301.00	4,301.00	0.00
02	CD	14	3602	13	00	01	00	24	46,551.00	26,507.50	26,507.50	26,507.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	3602	13	00	00	00	24	3,449.00	0.00	0.00	0.00	0.00
02	CD	14	3602	16	00	01	00	03	43,223.00	0.00	0.00	0.00	0.00
02	CD	14	3602	16	00	00	00	03	3,202.00	0.00	0.00	0.00	0.00
02	CD	14	3602	16	00	00	00	09	82,429.00	0.00	0.00	0.00	0.00
02	CD	14	3602	16	00	01	00	09	1,112,581.00	0.00	0.00	0.00	0.00
02	CD	14	3602	25	00	01	00	12	0.00	157,458.00	157,458.00	157,458.00	0.00
02	CD	14	3602	25	00	00	00	19	3,794.00	0.00	0.00	0.00	0.00
02	CD	14	3602	25	00	01	00	19	51,206.00	47,000.00	47,000.00	47,000.00	0.00
02	CD	14	3602	27	00	01	00	18	339,823.00	339,823.00	339,823.00	339,823.00	0.00
02	CD	14	3602	27	00	00	00	18	25,177.00	22,110.75	22,110.75	22,110.75	0.00
02	CD	14	3603	03	00	00	00	23	7,146.00	0.00	0.00	0.00	0.00
02	CD	14	3603	03	00	01	00	23	96,454.00	7,360.00	7,360.00	7,360.00	0.00
02	CD	14	3603	13	00	00	00	24	16,210.00	0.00	0.00	0.00	0.00
02	CD	14	3603	13	00	01	00	24	218,790.00	42,286.65	42,286.65	42,286.65	0.00
02	CD	14	3604	03	00	00	00	18	15,553.00	11,680.00	11,680.00	11,680.00	0.00
02	CD	14	3605	03	00	00	00	18	31,568.00	34,941.50	34,941.50	34,941.50	0.00
02	CD	14	3605	03	00	00	51	18	0.00	14,046.75	14,046.75	14,046.75	0.00
02	CD	14	3605	03	00	01	00	18	97,757.00	97,757.00	97,757.00	97,757.00	0.00
02	CD	14	3605	12	00	00	51	12	0.00	20,240.00	20,240.00	20,240.00	0.00
02	CD	14	3605	13	00	00	51	14	0.00	4,761.00	4,761.00	4,761.00	0.00
02	CD	14	3605	13	00	00	51	24	0.00	13,541.25	13,541.25	13,541.25	0.00
02	CD	14	3605	19	00	00	51	01	0.00	377,819.85	377,819.85	377,819.85	0.00
02	CD	14	3605	19	00	00	00	04	4,015.00	0.00	0.00	0.00	0.00
02	CD	14	3605	19	00	01	00	04	54,185.00	0.00	0.00	0.00	0.00
02	CD	14	3605	20	00	00	51	16	0.00	61,755.00	61,755.00	61,755.00	0.00
02	CD	14	3605	23	00	00	51	06	0.00	327,750.00	327,750.00	327,750.00	0.00
02	CD	14	3605	25	00	00	51	06	0.00	5,290.00	5,290.00	5,290.00	0.00
02	CD	14	3605	27	00	00	51	03	0.00	476.10	476.10	476.10	0.00
02	CD	14	3606	03	00	01	00	18	20,948.00	13,908.00	13,908.00	13,908.00	0.00
02	CD	14	3606	03	00	00	00	18	612,124.00	792,862.87	792,862.87	792,862.87	0.00
02	CD	14	3606	09	00	00	00	01	4,684.00	4,684.00	4,684.00	4,684.00	0.00
02	CD	14	3606	09	00	01	00	01	63,216.00	63,216.00	63,216.00	63,216.00	0.00
02	CD	14	3606	12	00	00	00	02	4,828.00	0.00	0.00	0.00	0.00
02	CD	14	3606	12	00	01	00	02	65,172.00	0.00	0.00	0.00	0.00
02	CD	14	3606	12	11	01	00	02	0.00	39,958.23	39,958.23	39,958.23	0.00
02	CD	14	3606	13	00	01	00	01	65,171.00	61,186.50	61,186.50	61,186.50	0.00
02	CD	14	3606	13	00	00	00	01	4,829.00	852.49	852.49	852.49	0.00
02	CD	14	3606	13	00	00	00	03	2,193.00	0.00	0.00	0.00	0.00
02	CD	14	3606	13	00	01	00	03	29,607.00	0.00	0.00	0.00	0.00
02	CD	14	3606	13	00	00	00	04	2,176.00	2,136.00	2,136.00	2,136.00	0.00
02	CD	14	3606	13	00	01	00	04	29,374.00	29,374.00	29,374.00	29,374.00	0.00
02	CD	14	3606	13	00	00	00	05	8,691.00	3,737.50	3,737.50	3,737.50	0.00
02	CD	14	3606	13	00	01	00	05	117,309.00	76,211.00	76,211.00	76,211.00	0.00
02	CD	14	3606	13	00	00	00	08	3,104.00	3,104.00	3,104.00	3,104.00	0.00
02	CD	14	3606	13	00	01	00	08	41,896.00	41,896.00	41,896.00	41,896.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	3606	13	11	01	44	24	0.00	42,776.49	42,776.49	42,776.49	0.00
02	CD	14	3606	16	00	01	00	03	42,455.00	0.00	0.00	0.00	0.00
02	CD	14	3606	16	00	00	00	03	3,145.00	0.00	0.00	0.00	0.00
02	CD	14	3606	16	00	00	00	09	1,035.00	0.00	0.00	0.00	0.00
02	CD	14	3606	16	00	01	00	09	13,965.00	0.00	0.00	0.00	0.00
02	CD	14	3606	17	04	00	00	04	13,795.00	0.00	0.00	0.00	0.00
02	CD	14	3606	17	04	01	00	04	186,205.00	0.00	0.00	0.00	0.00
02	CD	14	3606	19	00	00	00	01	5,518.00	5,252.75	5,252.75	5,252.75	0.00
02	CD	14	3606	19	00	01	00	01	74,482.00	69,882.00	69,882.00	69,882.00	0.00
02	CD	14	3606	19	00	00	00	04	48,285.00	258,379.50	258,379.50	258,379.50	0.00
02	CD	14	3606	19	00	00	15	04	0.00	63,442.25	63,442.25	63,442.25	0.00
02	CD	14	3606	19	00	01	00	04	651,715.00	216,591.00	216,591.00	216,591.00	0.00
02	CD	14	3606	22	00	01	00	01	25,138.00	25,094.63	25,094.63	25,094.63	0.00
02	CD	14	3606	22	00	00	00	01	1,862.00	1,862.00	1,862.00	1,862.00	0.00
02	CD	14	3606	27	00	00	00	18	345.00	345.00	345.00	345.00	0.00
02	CD	14	3606	27	00	01	00	18	4,655.00	4,646.00	4,646.00	4,646.00	0.00
02	CD	14	3703	03	00	00	00	18	2,578,219.00	2,545,352.00	2,545,352.00	2,545,352.00	0.00
02	CD	14	3703	03	00	01	00	18	347,271.00	44,036.84	44,036.84	44,036.84	0.00
02	CD	14	3703	13	00	01	00	24	111,722.00	111,722.00	111,722.00	111,722.00	0.00
02	CD	14	3703	13	00	00	00	24	8,278.00	8,278.00	8,278.00	8,278.00	0.00
02	CD	14	3703	20	00	01	00	15	0.00	301,434.16	301,434.16	301,434.16	0.00
02	CD	14	3703	25	00	00	00	12	0.00	25,729.00	25,729.00	25,729.00	0.00
02	CD	14	3801	17	04	00	00	04	8,277.00	8,277.00	8,277.00	8,277.00	0.00
02	CD	14	3801	17	04	01	00	04	111,723.00	112,801.90	112,801.90	112,801.90	0.00
02	CD	14	3802	03	00	00	00	18	1,421,897.00	921,893.25	921,893.25	921,893.25	0.00
02	CD	14	3802	05	00	01	00	10	1,066,836.00	25,300.00	25,300.00	25,300.00	0.00
02	CD	14	3802	05	00	00	00	10	79,040.00	35,778.00	35,778.00	35,778.00	0.00
02	CD	14	3802	12	00	00	00	02	8,967.00	0.00	0.00	0.00	0.00
02	CD	14	3802	12	00	01	00	02	121,033.00	28,800.00	28,800.00	28,800.00	0.00
02	CD	14	3802	12	11	01	15	02	0.00	171,039.00	171,039.00	171,039.00	0.00
02	CD	14	3802	12	11	01	00	02	0.00	88,601.00	88,601.00	88,601.00	0.00
02	CD	14	3802	13	00	01	00	03	111,722.00	111,722.00	111,722.00	111,722.00	0.00
02	CD	14	3802	13	00	00	00	03	8,278.00	8,278.00	8,278.00	8,278.00	0.00
02	CD	14	3802	13	00	01	00	04	156,412.00	106,136.93	106,136.93	106,136.93	0.00
02	CD	14	3802	13	00	00	00	04	11,588.00	11,588.00	11,588.00	11,588.00	0.00
02	CD	14	3802	13	00	01	00	05	186,204.00	22,141.50	22,141.50	22,141.50	0.00
02	CD	14	3802	13	00	00	00	05	13,796.00	13,796.00	13,796.00	13,796.00	0.00
02	CD	14	3802	13	00	00	00	08	37,455.00	33,810.00	33,810.00	33,810.00	0.00
02	CD	14	3802	13	00	01	00	08	505,545.00	193,700.00	193,700.00	193,700.00	0.00
02	CD	14	3802	13	00	01	15	24	0.00	45,846.00	45,846.00	45,846.00	0.00
02	CD	14	3802	13	00	00	00	24	30,005.00	60,624.95	60,624.95	60,624.95	0.00
02	CD	14	3802	13	00	01	00	24	404,995.00	582,572.71	582,572.71	582,572.71	0.00
02	CD	14	3802	19	00	00	00	01	6,897.00	6,897.00	6,897.00	6,897.00	0.00
02	CD	14	3802	19	00	01	00	01	93,103.00	536,353.83	536,353.83	536,353.83	0.00
02	CD	14	3802	19	00	00	00	04	315,922.00	315,281.97	315,281.97	315,281.97	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	3802	19	00	01	00	04	4,264,123.00	4,252,741.67	4,252,741.67	4,252,741.67	0.00
02	CD	14	3802	19	00	01	15	04	0.00	3,447,618.17	3,447,618.17	3,447,618.17	0.00
02	CD	14	3803	03	00	00	00	18	200,000.00	0.00	0.00	0.00	0.00
02	CD	14	3803	13	00	00	00	24	15,727.00	0.00	0.00	0.00	0.00
02	CD	14	3803	13	00	01	00	24	212,273.00	0.00	0.00	0.00	0.00
02	CD	14	3803	19	00	00	00	04	68,978.00	0.00	0.00	0.00	0.00
02	CD	14	3803	19	00	01	00	04	931,022.00	0.00	0.00	0.00	0.00
02	CD	14	3803	27	00	01	00	15	744,818.00	687,939.09	687,939.09	687,939.09	0.00
02	CD	14	3803	27	00	00	00	15	55,182.00	80,349.00	80,349.00	80,349.00	0.00
02	CD	14	3903	19	00	01	00	01	214,135.00	211,436.00	211,436.00	211,436.00	0.00
02	CD	14	3903	19	00	00	00	01	15,865.00	11,632.00	11,632.00	11,632.00	0.00
02	CD	14	3903	19	00	00	00	03	0.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	14	3903	19	00	01	15	60	0.00	3,450.00	3,450.00	3,450.00	0.00
02	CD	14	3904	19	00	00	00	01	2,759.00	0.00	0.00	0.00	0.00
02	CD	14	3904	19	00	01	00	01	37,241.00	23,000.00	23,000.00	23,000.00	0.00
02	CD	14	3905	03	00	00	00	18	32,662.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES								287,961,344.00	307,879,630.79	307,879,630.79	299,575,126.56	8,304,504.23
02	CD	14	4103	03	00	00	00	18	349,458.00	224,233.30	224,233.30	224,233.30	0.00
02	CD	14	4104	03	00	00	00	18	979,400.00	929,600.00	929,600.00	929,600.00	0.00
02	CD	14	4104	12	00	00	00	02	2,700,000.00	0.00	0.00	0.00	0.00
02	CD	14	4104	13	00	00	00	01	0.00	2,637,900.00	2,637,900.00	2,637,900.00	0.00
02	CD	14	4105	03	00	00	00	18	2,980,000.00	1,939,332.00	1,939,332.00	1,939,332.00	0.00
02	CD	14	4105	03	00	00	00	60	0.00	30,083.43	30,083.43	30,083.43	0.00
02	CD	14	4105	05	00	00	00	10	1,230,324.00	2,137,171.84	2,137,171.84	2,137,171.84	0.00
02	CD	14	4105	09	11	00	44	01	0.00	49,966.35	49,966.35	49,966.35	0.00
02	CD	14	4105	12	00	00	15	02	36,218.00	0.00	0.00	0.00	0.00
02	CD	14	4105	12	00	00	00	02	1,826,782.00	920,982.00	920,982.00	920,982.00	0.00
02	CD	14	4105	12	11	00	44	02	0.00	115,000.00	115,000.00	115,000.00	0.00
02	CD	14	4105	12	11	00	00	02	0.00	107,525.00	107,525.00	107,525.00	0.00
02	CD	14	4105	13	00	00	00	01	13,987,174.00	18,123,395.47	18,123,395.47	18,123,395.47	0.00
02	CD	14	4105	13	00	00	00	03	471,300.00	536,890.00	536,890.00	536,890.00	0.00
02	CD	14	4105	13	00	00	00	04	133,000.00	133,000.00	133,000.00	133,000.00	0.00
02	CD	14	4105	13	00	00	00	05	300,000.00	364,997.99	364,997.99	364,997.99	0.00
02	CD	14	4105	13	00	00	00	08	610,000.00	410,200.00	410,200.00	410,200.00	0.00
02	CD	14	4105	13	00	00	00	11	15,000.00	0.00	0.00	0.00	0.00
02	CD	14	4105	13	00	00	00	13	1,710,000.00	2,184,385.00	2,184,385.00	2,184,385.00	0.00
02	CD	14	4105	13	00	00	51	24	0.00	21,960.40	21,960.40	21,960.40	0.00
02	CD	14	4105	13	00	00	00	24	18,280,892.00	1,940,994.80	1,940,994.80	1,940,994.80	0.00
02	CD	14	4105	13	00	00	00	25	1,300,000.00	958,424.47	958,424.47	958,424.47	0.00
02	CD	14	4105	16	00	00	00	03	200,000.00	0.00	0.00	0.00	0.00
02	CD	14	4105	19	00	00	00	01	1,100,000.00	1,657,925.00	1,657,925.00	1,657,925.00	0.00
02	CD	14	4105	19	00	00	51	04	0.00	1,295,404.25	1,295,404.25	1,295,404.25	0.00
02	CD	14	4105	23	00	00	00	06	0.00	2,497,577.41	2,497,577.41	2,497,577.41	0.00
02	CD	14	4105	25	00	00	00	11	0.00	3,059,144.90	3,059,144.90	3,059,144.90	0.00
02	CD	14	4107	13	00	00	00	05	400,500.00	243,000.00	243,000.00	243,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
02	CD	14	4107	13	00	00	00	24	71,000.00	0.00	0.00	0.00	0.00	
02	CD	14	4107	17	04	00	00	04	15,000.00	0.00	0.00	0.00	0.00	
02	CD	14	4107	19	00	00	00	01	420,000.00	336,032.00	336,032.00	336,032.00	0.00	
02	CD	14	4108	12	11	00	44	02	0.00	296,800.00	296,800.00	296,800.00	0.00	
02	CD	14	4108	13	00	00	00	24	0.00	100,000.00	100,000.00	100,000.00	0.00	
02	CD	14	4108	13	11	00	44	24	0.00	250,000.00	250,000.00	250,000.00	0.00	
02	CD	14	4112	25	00	00	40	17	0.00	29,814.10	29,814.10	29,814.10	0.00	
02	CD	14	4113	19	00	00	00	04	11,240,500.00	3,167,180.00	3,167,180.00	3,167,180.00	0.00	
02	CD	14	4113	19	00	00	15	04	0.00	13,073,320.00	13,073,320.00	13,073,320.00	0.00	
02	CD	14	4114	25	00	00	00	11	0.00	3,392,974.46	3,392,974.46	3,392,974.46	0.00	
02	CD	14	4115	09	00	00	00	01	26,448,424.00	15,472,757.38	15,472,757.38	15,472,757.38	0.00	
02	CD	14	4115	09	00	00	15	01	0.00	2,265,375.82	2,265,375.82	2,265,375.82	0.00	
02	CD	14	4115	09	00	00	45	01	27,091,405.00	27,091,405.00	27,091,405.00	27,091,405.00	0.00	
02	CD	14	4115	09	11	00	00	01	0.00	92,000.00	92,000.00	92,000.00	0.00	
02	CD	14	4202	27	00	00	00	02	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	
02	CD	14	4202	28	00	00	00	01	12,300,000.00	12,300,000.00	12,300,000.00	12,300,000.00	0.00	
02	CD	14	4202	29	00	00	00	04	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	
02	CD	14	4701	03	00	00	15	18	920,912.00	230,228.01	230,228.01	230,228.01	0.00	
02	CD	14	4701	20	00	00	00	05	0.00	960,685.00	960,685.00	960,685.00	0.00	
02	CD	14	4701	20	00	00	15	05	0.00	338,120.00	338,120.00	338,120.00	0.00	
02	CD	14	4701	20	00	00	00	16	0.00	3,072,685.00	3,072,685.00	3,072,685.00	0.00	
02	CD	14	4701	20	00	00	15	16	0.00	352,563.99	352,563.99	352,563.99	0.00	
02	CD	14	4702	03	00	00	00	18	2,748,998.00	687,249.51	687,249.51	687,249.51	0.00	
02	CD	14	4702	09	00	00	00	01	0.00	1,573,000.00	1,573,000.00	1,573,000.00	0.00	
02	CD	14	4702	12	11	00	00	02	0.00	308,800.00	308,800.00	308,800.00	0.00	
02	CD	14	4702	13	00	00	15	01	0.00	392,000.00	392,000.00	392,000.00	0.00	
02	CD	14	4702	13	00	00	00	01	725,500.00	2,079,596.00	2,079,596.00	2,079,596.00	0.00	
02	CD	14	4702	13	00	00	00	05	450,000.00	73,190.00	73,190.00	73,190.00	0.00	
02	CD	14	4702	13	00	00	00	08	0.00	98,850.00	98,850.00	98,850.00	0.00	
02	CD	14	4702	13	00	00	00	24	7,267,254.00	7,249,654.00	7,249,654.00	7,249,654.00	0.00	
02	CD	14	4702	13	11	00	00	24	0.00	308,800.00	308,800.00	308,800.00	0.00	
02	CD	14	4702	16	00	00	00	09	0.00	149,500.00	149,500.00	149,500.00	0.00	
02	CD	14	4702	19	00	00	00	01	0.00	1,490,690.00	1,490,690.00	1,490,690.00	0.00	
02	CD	14	4702	19	00	00	00	04	1,708,238.00	1,681,400.00	1,681,400.00	1,681,400.00	0.00	
02	CD	14	4702	20	00	00	00	01	0.00	228,000.00	228,000.00	228,000.00	0.00	
02	CD	14	4702	20	00	00	00	04	0.00	183,011.00	183,011.00	183,011.00	0.00	
02	CD	14	4702	20	00	00	00	05	0.00	105,987.00	105,987.00	105,987.00	0.00	
02	CD	14	4702	20	00	00	00	15	0.00	884,750.49	884,750.49	884,750.49	0.00	
02	CD	14	4702	25	00	00	00	12	0.00	645,720.00	645,720.00	645,720.00	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						142,217,279.00	145,681,232.37	145,681,232.37	145,681,232.37	145,681,232.37	0.00
02	CD	14	5101	03	00	01	15	18	2,175,201.00	289,787.35	289,787.35	289,787.35	0.00	
02	CD	14	5101	03	00	01	15	23	28,060.00	19,502.85	19,502.85	19,502.85	0.00	
02	CD	14	5101	05	00	01	15	10	50,000.00	49,980.10	49,980.10	49,980.10	0.00	
02	CD	14	5101	05	00	01	00	10	0.00	87,208.00	87,208.00	87,208.00	0.00	
02	CD	14	5101	09	00	01	15	01	38,250.00	35,371.70	35,371.70	35,371.70	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Tlalpan**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	5101	12	00	01	15	02	106,300.00	49,537.40	49,537.40	49,537.40	0.00
02	CD	14	5101	12	11	01	44	02	0.00	49,616.75	49,616.75	49,616.75	0.00
02	CD	14	5101	13	00	01	15	01	40,000.00	36,961.00	36,961.00	36,961.00	0.00
02	CD	14	5101	13	00	01	15	05	39,900.00	39,856.70	39,856.70	39,856.70	0.00
02	CD	14	5101	13	00	01	15	14	35,400.00	23,460.00	23,460.00	23,460.00	0.00
02	CD	14	5101	13	00	01	15	24	343,000.00	255,369.69	255,369.69	255,369.69	0.00
02	CD	14	5101	17	04	01	15	04	415,000.00	413,942.50	413,942.50	413,942.50	0.00
02	CD	14	5101	19	00	01	00	01	0.00	83,260.00	83,260.00	83,260.00	0.00
02	CD	14	5101	19	00	01	15	03	40,000.00	15,180.00	15,180.00	15,180.00	0.00
02	CD	14	5101	19	00	01	15	04	589,023.00	565,010.29	565,010.29	565,010.29	0.00
02	CD	14	5101	19	00	01	16	04	7,737,044.00	0.00	0.00	0.00	0.00
02	CD	14	5101	20	00	01	15	15	0.00	34,562.10	34,562.10	34,562.10	0.00
02	CD	14	5101	22	00	01	15	01	46,413.00	31,050.00	31,050.00	31,050.00	0.00
02	CD	14	5101	23	00	01	51	06	0.00	3,622.50	3,622.50	3,622.50	0.00
02	CD	14	5101	24	00	01	15	03	67,640.00	67,559.05	67,559.05	67,559.05	0.00
02	CD	14	5101	25	00	01	00	11	0.00	31,311.04	31,311.04	31,311.04	0.00
02	CD	14	5101	25	00	01	15	11	64,250.00	58,477.50	58,477.50	58,477.50	0.00
02	CD	14	5101	25	00	01	15	12	0.00	1,150,257.97	1,150,257.97	1,150,257.97	0.00
02	CD	14	5101	25	00	01	15	17	27,000.00	26,960.60	26,960.60	26,960.60	0.00
02	CD	14	5101	25	00	01	15	19	15,000.00	14,329.00	14,329.00	14,329.00	0.00
02	CD	14	5101	27	00	01	15	03	96,034.00	95,929.55	95,929.55	95,929.55	0.00
02	CD	14	5101	27	00	01	15	05	67,240.00	67,200.25	67,200.25	67,200.25	0.00
02	CD	14	5101	27	00	01	15	18	5,000.00	3,747.85	3,747.85	3,747.85	0.00
02	CD	14	5101	28	00	01	15	01	12,000.00	11,879.50	11,879.50	11,879.50	0.00
02	CD	14	5102	03	00	01	15	18	144,017.00	64,437.38	64,437.38	64,437.38	0.00
02	CD	14	5102	03	00	01	15	23	10,000.00	0.00	0.00	0.00	0.00
02	CD	14	5102	09	00	01	15	01	70,875.00	0.00	0.00	0.00	0.00
02	CD	14	5102	12	00	01	15	02	126,200.00	0.00	0.00	0.00	0.00
02	CD	14	5102	12	11	01	44	02	0.00	149,842.70	149,842.70	149,842.70	0.00
02	CD	14	5102	13	00	01	15	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	14	5102	13	00	01	15	05	6,500.00	5,014.00	5,014.00	5,014.00	0.00
02	CD	14	5102	13	00	01	15	14	26,000.00	8,123.60	8,123.60	8,123.60	0.00
02	CD	14	5102	13	00	01	15	24	93,500.00	63,199.26	63,199.26	63,199.26	0.00
02	CD	14	5102	17	04	01	15	04	60,000.00	0.00	0.00	0.00	0.00
02	CD	14	5102	19	00	01	15	03	70,000.00	64,952.00	64,952.00	64,952.00	0.00
02	CD	14	5102	19	00	01	15	04	190,624.00	98,658.50	98,658.50	98,658.50	0.00
02	CD	14	5102	20	00	01	51	16	0.00	15,755.00	15,755.00	15,755.00	0.00
02	CD	14	5102	25	00	01	15	06	2,365.00	2,328.75	2,328.75	2,328.75	0.00
02	CD	14	5102	25	00	01	00	11	0.00	11,059.60	11,059.60	11,059.60	0.00
02	CD	14	5102	25	00	01	15	17	5,000.00	4,979.50	4,979.50	4,979.50	0.00
02	CD	14	5102	27	00	01	15	02	19,000.00	0.00	0.00	0.00	0.00
02	CD	14	5102	27	00	01	15	03	16,150.00	16,029.85	16,029.85	16,029.85	0.00
02	CD	14	5102	27	00	01	51	03	0.00	6,898.28	6,898.28	6,898.28	0.00
02	CD	14	5103	03	00	01	15	18	426,695.00	42,498.90	42,498.90	42,498.90	0.00
02	CD	14	5103	03	00	01	15	23	79,765.00	19,199.94	19,199.94	19,199.94	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	5103	03	00	01	00	23	0.00	38,000.00	38,000.00	38,000.00	0.00
02	CD	14	5103	03	00	01	00	60	0.00	5,005.80	5,005.80	5,005.80	0.00
02	CD	14	5103	03	00	01	15	60	0.00	3,150.00	3,150.00	3,150.00	0.00
02	CD	14	5103	09	00	01	15	01	51,000.00	50,945.00	50,945.00	50,945.00	0.00
02	CD	14	5103	12	00	01	15	02	15,000.00	0.00	0.00	0.00	0.00
02	CD	14	5103	12	11	01	44	02	0.00	24,900.03	24,900.03	24,900.03	0.00
02	CD	14	5103	13	00	01	15	05	10,000.00	4,611.50	4,611.50	4,611.50	0.00
02	CD	14	5103	13	00	01	15	08	230,000.00	0.00	0.00	0.00	0.00
02	CD	14	5103	13	00	01	51	14	0.00	10,114.25	10,114.25	10,114.25	0.00
02	CD	14	5103	13	00	01	00	24	0.00	49,507.50	49,507.50	49,507.50	0.00
02	CD	14	5103	13	00	01	15	24	430,000.00	297,015.05	297,015.05	297,015.05	0.00
02	CD	14	5103	13	11	01	44	08	0.00	229,770.00	229,770.00	229,770.00	0.00
02	CD	14	5103	13	11	01	15	08	0.00	230,000.00	230,000.00	230,000.00	0.00
02	CD	14	5103	16	00	01	15	03	11,270.00	8,797.50	8,797.50	8,797.50	0.00
02	CD	14	5103	17	04	01	15	04	80,000.00	0.00	0.00	0.00	0.00
02	CD	14	5103	19	00	01	15	01	30,000.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	14	5103	19	00	01	51	01	0.00	357,885.75	357,885.75	357,885.75	0.00
02	CD	14	5103	19	00	01	00	01	0.00	32,982.00	32,982.00	32,982.00	0.00
02	CD	14	5103	19	00	01	00	02	0.00	33,399.10	33,399.10	33,399.10	0.00
02	CD	14	5103	19	00	01	15	02	0.00	229,351.29	229,351.29	229,351.29	0.00
02	CD	14	5103	19	00	01	15	03	327,385.00	20,600.00	20,600.00	20,600.00	0.00
02	CD	14	5103	19	00	01	15	04	4,097,450.00	0.00	0.00	0.00	0.00
02	CD	14	5103	25	00	01	51	06	0.00	11,109.00	11,109.00	11,109.00	0.00
02	CD	14	5103	25	00	01	15	06	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	14	5103	25	00	01	15	11	145,000.00	116,121.48	116,121.48	116,121.48	0.00
02	CD	14	5103	25	00	01	15	17	25,900.00	24,790.83	24,790.83	24,790.83	0.00
02	CD	14	5103	25	00	01	40	17	0.00	89,245.00	89,245.00	89,245.00	0.00
02	CD	14	5103	27	00	01	51	03	0.00	12,000.00	12,000.00	12,000.00	0.00
02	CD	14	5103	27	00	01	15	03	31,997.00	23,943.00	23,943.00	23,943.00	0.00
02	CD	14	5103	27	00	01	15	05	4,200.00	3,358.00	3,358.00	3,358.00	0.00
02	CD	14	5104	19	00	01	15	04	393,415.00	379,500.00	379,500.00	379,500.00	0.00
02	CD	14	5104	25	00	01	00	11	0.00	42,308.50	42,308.50	42,308.50	0.00
02	CD	14	5201	03	00	01	15	18	1,022,731.00	0.00	0.00	0.00	0.00
02	CD	14	5201	09	00	01	15	01	58,275.00	0.00	0.00	0.00	0.00
02	CD	14	5201	13	00	01	15	14	35,000.00	34,997.50	34,997.50	34,997.50	0.00
02	CD	14	5201	17	04	01	15	04	0.00	48,990.00	48,990.00	48,990.00	0.00
02	CD	14	5201	20	00	01	15	04	0.00	96,357.35	96,357.35	96,357.35	0.00
02	CD	14	5202	03	00	01	15	18	4,764,700.00	0.00	0.00	0.00	0.00
02	CD	14	5202	03	00	01	00	18	0.00	4,025.00	4,025.00	4,025.00	0.00
02	CD	14	5202	13	00	01	15	11	51,500.00	75,462.08	75,462.08	75,462.08	0.00
02	CD	14	5202	19	00	01	00	01	0.00	32,204.70	32,204.70	32,204.70	0.00
02	CD	14	5202	19	00	01	15	04	435,163.00	425,608.10	425,608.10	425,608.10	0.00
02	CD	14	5202	20	00	01	15	05	0.00	1,882,442.05	1,882,442.05	1,882,442.05	0.00
02	CD	14	5202	20	00	01	15	10	0.00	94,641.28	94,641.28	94,641.28	0.00
02	CD	14	5202	20	00	01	15	12	0.00	368,000.00	368,000.00	368,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	5202	20	00	01	15	16	0.00	318,615.00	318,615.00	318,615.00	0.00
02	CD	14	5202	23	00	01	15	03	244,500.00	230,000.00	230,000.00	230,000.00	0.00
02	CD	14	5202	27	00	01	15	05	18,100.00	0.00	0.00	0.00	0.00
02	CD	14	5203	03	00	01	15	18	1,190,000.00	0.00	0.00	0.00	0.00
02	CD	14	5203	13	00	01	15	14	400,000.00	0.00	0.00	0.00	0.00
02	CD	14	5203	19	00	01	15	04	120,750.00	0.00	0.00	0.00	0.00
02	CD	14	5203	20	00	01	15	01	0.00	711,000.00	711,000.00	711,000.00	0.00
02	CD	14	5203	24	00	01	15	03	1,320,000.00	1,004,697.50	1,004,697.50	1,004,697.50	0.00
02	CD	14	5203	25	00	01	15	12	0.00	2,785,417.50	2,785,417.50	2,785,417.50	0.00
02	CD	14	5204	03	00	01	15	18	1,194,061.00	216,422.64	216,422.64	216,422.64	0.00
02	CD	14	5204	05	00	01	00	10	0.00	58,167.00	58,167.00	58,167.00	0.00
02	CD	14	5204	09	00	01	15	01	2,100.00	0.00	0.00	0.00	0.00
02	CD	14	5204	12	11	01	44	02	0.00	49,969.51	49,969.51	49,969.51	0.00
02	CD	14	5204	13	00	01	15	14	25,000.00	0.00	0.00	0.00	0.00
02	CD	14	5204	13	00	01	15	24	145,500.00	32,890.00	32,890.00	32,890.00	0.00
02	CD	14	5204	19	00	01	00	04	0.00	169,456.00	169,456.00	169,456.00	0.00
02	CD	14	5204	19	00	01	15	04	1,000.00	530,331.90	530,331.90	530,331.90	0.00
02	CD	14	5204	20	00	01	15	05	0.00	118,927.09	118,927.09	118,927.09	0.00
02	CD	14	5204	20	00	01	15	15	0.00	2,171.20	2,171.20	2,171.20	0.00
02	CD	14	5204	25	00	01	15	06	4,940.00	4,402.20	4,402.20	4,402.20	0.00
02	CD	14	5204	25	00	01	00	11	0.00	400,296.60	400,296.60	400,296.60	0.00
02	CD	14	5204	25	00	01	15	17	104,374.00	103,603.50	103,603.50	103,603.50	0.00
02	CD	14	5204	25	00	01	15	19	20,000.00	16,205.80	16,205.80	16,205.80	0.00
02	CD	14	5204	27	00	01	15	03	43,672.00	43,182.50	43,182.50	43,182.50	0.00
02	CD	14	5204	27	00	01	15	05	6,300.00	0.00	0.00	0.00	0.00
02	CD	14	5205	03	00	01	15	18	313,493.00	0.00	0.00	0.00	0.00
02	CD	14	5205	13	00	01	15	14	185,000.00	184,575.00	184,575.00	184,575.00	0.00
02	CD	14	5205	13	00	01	15	24	332,223.00	89,866.75	89,866.75	89,866.75	0.00
02	CD	14	5205	19	00	01	51	01	0.00	231,352.50	231,352.50	231,352.50	0.00
02	CD	14	5205	19	00	01	15	04	14,400.00	14,375.00	14,375.00	14,375.00	0.00
02	CD	14	5205	20	00	01	15	10	0.00	72,510.63	72,510.63	72,510.63	0.00
02	CD	14	5205	25	00	01	15	06	93,287.00	0.00	0.00	0.00	0.00
02	CD	14	5205	25	00	01	51	06	0.00	83,317.50	83,317.50	83,317.50	0.00
02	CD	14	5205	25	00	01	15	11	4,500.00	0.00	0.00	0.00	0.00
02	CD	14	5205	25	00	01	15	17	24,500.00	5,175.00	5,175.00	5,175.00	0.00
02	CD	14	5205	25	00	01	15	19	20,900.00	18,515.00	18,515.00	18,515.00	0.00
02	CD	14	5206	03	00	01	15	18	1,502,200.00	1,294,200.00	1,294,200.00	1,294,200.00	0.00
02	CD	14	5206	03	00	01	15	23	98,007.00	129,296.04	129,296.04	129,296.04	0.00
02	CD	14	5206	09	00	01	15	01	83,900.00	83,900.00	83,900.00	83,900.00	0.00
02	CD	14	5206	12	00	01	15	02	63,500.00	63,500.00	63,500.00	63,500.00	0.00
02	CD	14	5206	12	00	01	51	12	0.00	34,000.00	34,000.00	34,000.00	0.00
02	CD	14	5206	12	00	01	15	12	115,000.00	115,000.00	115,000.00	115,000.00	0.00
02	CD	14	5206	13	00	01	15	05	18,500.00	18,500.00	18,500.00	18,500.00	0.00
02	CD	14	5206	13	00	01	15	14	117,000.00	117,000.00	117,000.00	117,000.00	0.00
02	CD	14	5206	13	00	01	51	14	0.00	14,885.75	14,885.75	14,885.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	5206	13	00	01	15	24	978,800.00	928,800.00	928,800.00	928,800.00	0.00
02	CD	14	5206	16	00	01	15	03	175,750.00	175,750.00	175,750.00	175,750.00	0.00
02	CD	14	5206	16	00	01	15	09	1,599,990.00	0.00	0.00	0.00	0.00
02	CD	14	5206	19	00	01	51	01	0.00	85,893.75	85,893.75	85,893.75	0.00
02	CD	14	5206	19	00	01	15	03	40,000.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	14	5206	19	00	01	15	04	241,655.00	241,655.00	241,655.00	241,655.00	0.00
02	CD	14	5206	20	00	01	15	15	0.00	37,556.26	37,556.26	37,556.26	0.00
02	CD	14	5206	20	00	01	15	16	0.00	52,000.00	52,000.00	52,000.00	0.00
02	CD	14	5206	20	00	01	51	16	0.00	75,000.00	75,000.00	75,000.00	0.00
02	CD	14	5206	22	00	01	15	01	80,250.00	80,250.00	80,250.00	80,250.00	0.00
02	CD	14	5206	23	00	01	51	06	0.00	50,000.00	50,000.00	50,000.00	0.00
02	CD	14	5206	24	00	01	15	03	240,680.00	240,680.00	240,680.00	240,680.00	0.00
02	CD	14	5206	25	00	01	00	11	0.00	453,460.00	453,460.00	453,460.00	0.00
02	CD	14	5206	25	00	01	15	11	289,182.00	289,182.00	289,182.00	289,182.00	0.00
02	CD	14	5206	25	00	01	15	12	0.00	112,000.00	112,000.00	112,000.00	0.00
02	CD	14	5206	25	00	01	15	17	53,625.00	53,625.00	53,625.00	53,625.00	0.00
02	CD	14	5206	25	00	01	15	19	38,000.00	38,000.00	38,000.00	38,000.00	0.00
02	CD	14	5206	27	00	01	15	03	262,928.00	262,928.00	262,928.00	262,928.00	0.00
02	CD	14	5206	27	00	01	51	03	0.00	36,000.00	36,000.00	36,000.00	0.00
02	CD	14	5206	27	00	01	15	05	86,000.00	86,000.00	86,000.00	86,000.00	0.00
02	CD	14	5206	27	00	01	15	18	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	14	5206	28	00	01	15	01	20,000.00	20,000.00	20,000.00	20,000.00	0.00
02	CD	14	5207	09	00	01	15	01	98,595.00	0.00	0.00	0.00	0.00
02	CD	14	5301	13	00	01	15	24	720,000.00	685,699.96	685,699.96	685,699.96	0.00
02	CD	14	5303	03	00	01	15	18	19,428,535.00	1,191,799.23	1,191,799.23	1,191,799.23	0.00
02	CD	14	5303	09	00	01	00	01	0.00	4,410,250.00	4,410,250.00	0.00	4,410,250.00
02	CD	14	5303	12	00	01	15	12	150,000.00	102,001.25	102,001.25	102,001.25	0.00
02	CD	14	5303	13	00	01	15	01	350,000.00	158,895.50	158,895.50	158,895.50	0.00
02	CD	14	5303	13	00	01	15	11	180,000.00	0.00	0.00	0.00	0.00
02	CD	14	5303	13	00	01	15	24	720,000.00	372,888.98	372,888.98	372,888.98	0.00
02	CD	14	5303	16	00	01	15	03	370,000.00	345,899.30	345,899.30	345,899.30	0.00
02	CD	14	5303	16	00	01	15	09	260,000.00	259,999.98	259,999.98	259,999.98	0.00
02	CD	14	5303	19	00	01	51	01	0.00	297,700.00	297,700.00	297,700.00	0.00
02	CD	14	5303	19	00	01	15	04	1,305,480.00	1,163,882.80	1,163,882.80	1,163,882.80	0.00
02	CD	14	5303	20	00	01	15	05	0.00	708,126.30	708,126.30	708,126.30	0.00
02	CD	14	5303	20	00	01	15	15	0.00	1,899,800.00	1,899,800.00	1,899,800.00	0.00
02	CD	14	5303	20	00	01	15	16	0.00	1,697,269.98	1,697,269.98	1,697,269.98	0.00
02	CD	14	5303	24	00	01	15	03	0.00	284,999.90	284,999.90	284,999.90	0.00
02	CD	14	5303	25	00	01	00	11	0.00	882,998.29	882,998.29	882,998.29	0.00
02	CD	14	5303	25	00	01	00	12	0.00	2,925,000.00	2,925,000.00	2,925,000.00	0.00
02	CD	14	5303	25	00	01	15	12	0.00	3,579,791.47	3,579,791.47	3,579,791.47	0.00
02	CD	14	5303	27	00	01	51	03	0.00	160,000.00	160,000.00	160,000.00	0.00
02	CD	14	5304	03	00	01	15	18	104,000.00	101,999.25	101,999.25	101,999.25	0.00
02	CD	14	5304	19	00	01	15	04	300,000.00	101,999.25	101,999.25	101,999.25	0.00
02	CD	14	5304	23	00	01	51	06	0.00	50,000.00	50,000.00	50,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Tlalpan

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	5304	25	00	01	51	06	0.00	162,750.00	162,750.00	162,750.00	0.00
02	CD	14	5304	25	00	01	00	17	0.00	4,000.00	4,000.00	4,000.00	0.00
02	CD	14	5304	25	00	01	15	17	405,955.00	403,999.99	403,999.99	403,999.99	0.00
02	CD	14	5401	12	00	01	15	02	20,000.00	17,911.39	17,911.39	17,911.39	0.00
02	CD	14	5401	16	00	01	15	03	0.00	112,750.00	112,750.00	112,750.00	0.00
02	CD	14	5401	16	00	01	00	03	0.00	99,971.71	99,971.71	99,971.71	0.00
02	CD	14	5401	19	00	01	00	01	0.00	139,444.00	139,444.00	139,444.00	0.00
02	CD	14	5401	19	00	01	15	03	30,000.00	0.00	0.00	0.00	0.00
02	CD	14	5402	12	00	01	15	02	40,000.00	0.00	0.00	0.00	0.00
02	CD	14	5402	12	11	01	44	02	0.00	9,327.65	9,327.65	9,327.65	0.00
02	CD	14	5402	16	00	01	15	03	122,980.00	113,093.76	113,093.76	113,093.76	0.00
02	CD	14	5402	19	00	01	15	03	30,000.00	0.00	0.00	0.00	0.00
02	CD	14	5501	03	00	01	15	18	873,000.00	0.00	0.00	0.00	0.00
02	CD	14	5501	03	00	01	15	23	4,800.00	0.00	0.00	0.00	0.00
02	CD	14	5501	13	00	01	15	14	15,000.00	4,048.00	4,048.00	4,048.00	0.00
02	CD	14	5501	17	04	01	15	04	0.00	75,377.03	75,377.03	75,377.03	0.00
02	CD	14	5501	20	00	01	15	04	0.00	302,627.10	302,627.10	302,627.10	0.00
02	CD	14	5502	03	00	01	15	18	570,292.00	0.00	0.00	0.00	0.00
02	CD	14	5502	13	00	01	15	24	50,000.00	0.00	0.00	0.00	0.00
5000	BIENES MUEBLES E INMUEBLES								63,756,636.00	45,185,854.33	45,185,854.33	40,775,604.33	4,410,250.00
02	CD	14	6100	05	00	01	00	10	32,640,247.00	0.00	0.00	0.00	0.00
02	CD	14	6100	09	00	01	00	01	0.00	5,219,819.60	5,219,819.60	5,219,819.60	0.00
02	CD	14	6100	13	00	01	16	11	2,000,000.00	1,829,131.37	1,829,131.37	1,829,131.37	0.00
02	CD	14	6100	13	00	01	00	11	300,000.00	138,454.39	138,454.39	138,454.39	0.00
02	CD	14	6100	13	00	01	16	14	360,000.00	359,443.67	359,443.67	359,443.67	0.00
02	CD	14	6100	13	00	01	00	14	40,000.00	20,898.66	20,898.66	20,898.66	0.00
02	CD	14	6100	13	00	01	15	60	0.00	67,250.98	67,250.98	67,250.98	0.00
02	CD	14	6100	13	00	01	00	60	0.00	4,203,783.23	4,203,783.23	4,203,783.23	0.00
02	CD	14	6100	16	00	01	16	06	1,800,000.00	1,795,815.60	1,795,815.60	1,795,815.60	0.00
02	CD	14	6100	16	00	01	00	06	200,000.00	1,637,561.24	1,637,561.24	1,637,561.24	0.00
02	CD	14	6100	17	04	01	00	03	1,000,000.00	28,879,766.35	28,879,766.35	28,879,766.35	0.00
02	CD	14	6100	17	04	01	04	03	9,000,000.00	0.00	0.00	0.00	0.00
02	CD	14	6100	17	04	01	16	04	15,000,000.00	14,504,894.12	14,504,894.12	14,504,894.12	0.00
02	CD	14	6100	17	04	01	00	04	38,120,277.00	17,079,971.43	17,079,971.43	17,079,971.43	0.00
02	CD	14	6100	19	00	01	15	02	0.00	10,388,717.42	10,388,717.42	10,388,717.42	0.00
02	CD	14	6100	19	00	01	45	02	0.00	9,999,988.88	9,999,988.88	9,999,988.88	0.00
02	CD	14	6100	19	00	01	16	02	10,000,000.00	34,960,852.43	34,960,852.43	34,960,852.43	0.00
02	CD	14	6100	19	00	01	04	02	9,000,000.00	0.00	0.00	0.00	0.00
02	CD	14	6100	19	00	01	00	02	1,000,000.00	30,938,960.67	30,938,960.67	30,938,960.67	0.00
02	CD	14	6100	19	00	01	15	03	2,908,633.00	0.00	0.00	0.00	0.00
02	CD	14	6100	19	00	01	16	03	4,500,000.00	0.00	0.00	0.00	0.00
02	CD	14	6100	19	00	01	45	03	0.00	899,978.01	899,978.01	899,978.01	0.00
02	CD	14	6100	19	00	01	51	03	0.00	485,000.00	485,000.00	485,000.00	0.00
02	CD	14	6100	19	00	01	00	03	500,000.00	0.00	0.00	0.00	0.00
02	CD	14	6100	19	00	01	00	07	50,000.00	112,314.61	112,314.61	112,314.61	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Delegación Tlalpan**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	14	6100	19	00	01	16	07	450,000.00	449,258.42	449,258.42	449,258.42	0.00
02	CD	14	6100	20	00	01	16	01	4,996,044.00	4,398,538.96	4,398,538.96	4,398,538.96	0.00
02	CD	14	6100	20	00	01	00	01	21,703,956.00	13,723,248.83	13,723,248.83	13,723,248.83	0.00
02	CD	14	6100	20	00	01	16	03	3,600,000.00	3,496,817.69	3,496,817.69	3,496,817.69	0.00
02	CD	14	6100	20	00	01	00	03	400,000.00	363,467.64	363,467.64	363,467.64	0.00
02	CD	14	6100	20	00	01	00	05	28,779,172.00	0.00	0.00	0.00	0.00
02	CD	14	6100	20	00	01	44	05	6,451,894.00	0.00	0.00	0.00	0.00
02	CD	14	6100	20	00	01	00	10	813,400.00	707,899.62	707,899.62	707,899.62	0.00
02	CD	14	6100	20	00	01	16	10	7,200,000.00	7,199,973.29	7,199,973.29	7,199,973.29	0.00
02	CD	14	6100	20	00	01	00	12	10,819,354.00	15,824,203.63	15,824,203.63	15,824,203.63	0.00
02	CD	14	6100	20	00	01	16	12	20,004,919.00	10,431,812.97	10,431,812.97	10,431,812.97	0.00
02	CD	14	6100	20	00	01	00	15	7,080,646.00	0.00	0.00	0.00	0.00
02	CD	14	6100	20	00	01	15	60	0.00	69,569.39	69,569.39	69,569.39	0.00
02	CD	14	6100	20	11	01	00	05	0.00	4,936,893.43	4,936,893.43	4,936,893.43	0.00
02	CD	14	6100	20	11	01	44	05	0.00	4,861,114.88	4,861,114.88	4,861,114.88	0.00
02	CD	14	6100	23	00	01	16	02	6,022,000.00	6,021,994.00	6,021,994.00	6,021,994.00	0.00
02	CD	14	6100	23	00	01	00	02	592,000.00	5,369,328.25	5,369,328.25	5,369,328.25	0.00
02	CD	14	6100	23	00	01	16	03	1,260,000.00	1,150,220.01	1,150,220.01	1,150,220.01	0.00
02	CD	14	6100	23	00	01	00	03	126,000.00	125,368.22	125,368.22	125,368.22	0.00
02	CD	14	6100	24	00	01	16	02	0.00	1,900,003.42	1,900,003.42	1,900,003.42	0.00
02	CD	14	6100	24	00	01	00	02	8,841,876.00	45,976,717.62	45,976,717.62	40,873,177.92	5,103,539.70
02	CD	14	6100	24	00	01	04	02	16,832,637.00	0.00	0.00	0.00	0.00
02	CD	14	6100	24	00	01	16	03	1,768,230.00	1,737,470.07	1,737,470.07	1,737,470.07	0.00
02	CD	14	6100	24	00	01	00	03	237,250.00	146,597.15	146,597.15	146,597.15	0.00
02	CD	14	6100	24	00	01	00	06	5,075,000.00	1,563,232.25	1,563,232.25	1,563,232.25	0.00
02	CD	14	6100	24	00	01	16	06	2,925,000.00	0.00	0.00	0.00	0.00
02	CD	14	6100	24	00	01	00	60	0.00	715,319.35	715,319.35	715,319.35	0.00
02	CD	14	6100	25	00	01	40	17	0.00	2,945,398.56	2,945,398.56	2,945,398.56	0.00
02	CD	14	6100	27	00	01	16	05	1,350,000.00	1,259,055.04	1,259,055.04	1,259,055.04	0.00
02	CD	14	6100	27	00	01	00	05	150,000.00	122,901.20	122,901.20	122,901.20	0.00
6000			OBRAS PÚBLICAS						285,898,535.00	299,019,006.55	299,019,006.55	293,915,466.85	5,103,539.70
			Total Dependencia						1,421,020,005.00	1,436,214,424.97	1,436,214,424.97	1,403,931,701.30	32,282,723.67

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1103	03	00	00	00	15	72,020.00	72,020.00	72,020.00	72,020.00	0.00
02	CD	15	1103	03	00	00	00	18	50,508,090.00	33,552,054.21	33,552,054.21	33,552,054.21	0.00
02	CD	15	1103	03	00	01	00	18	3,022,187.00	2,862,187.00	2,862,187.00	2,862,187.00	0.00
02	CD	15	1103	03	00	00	00	19	647,625.00	631,330.06	631,330.06	631,330.06	0.00
02	CD	15	1103	03	00	00	00	23	270,060.00	270,060.00	270,060.00	270,060.00	0.00
02	CD	15	1103	09	00	00	00	01	935,458.00	980,924.10	980,924.10	980,924.10	0.00
02	CD	15	1103	12	00	01	00	12	7,267,790.00	7,857,290.00	7,857,290.00	7,857,290.00	0.00
02	CD	15	1103	13	00	00	00	01	9,138,706.00	8,839,781.12	8,839,781.12	8,839,781.12	0.00
02	CD	15	1103	13	00	00	00	24	11,513,329.00	11,513,329.00	11,513,329.00	11,513,329.00	0.00
02	CD	15	1103	16	00	00	00	03	5,252,957.00	5,250,854.00	5,250,854.00	5,250,854.00	0.00
02	CD	15	1103	17	04	01	00	04	0.00	210,548.00	210,548.00	210,548.00	0.00
02	CD	15	1103	17	04	00	00	04	143,917.00	143,917.00	143,917.00	143,917.00	0.00
02	CD	15	1103	19	00	00	00	01	21,443,577.00	20,143,577.00	20,143,577.00	20,143,577.00	0.00
02	CD	15	1103	19	00	00	00	04	3,885,749.00	3,874,132.50	3,874,132.50	3,874,132.50	0.00
02	CD	15	1103	20	00	01	00	02	3,669,874.00	5,535,265.51	5,535,265.51	5,535,265.51	0.00
02	CD	15	1103	20	00	00	00	02	0.00	539,206.65	539,206.65	539,206.65	0.00
02	CD	15	1103	20	00	01	00	04	1,439,166.00	1,439,166.00	1,439,166.00	1,439,166.00	0.00
02	CD	15	1103	20	00	01	00	10	2,446,583.00	2,446,583.00	2,446,583.00	2,446,583.00	0.00
02	CD	15	1103	20	00	00	00	12	1,367,208.00	4,986,240.00	4,986,240.00	4,986,240.00	0.00
02	CD	15	1103	20	00	00	00	15	575,666.00	774,854.74	774,854.74	774,854.74	0.00
02	CD	15	1103	20	00	00	00	16	2,158,749.00	2,153,865.00	2,153,865.00	2,153,865.00	0.00
02	CD	15	1103	21	00	01	00	04	1,079,375.00	1,079,375.00	1,079,375.00	1,079,375.00	0.00
02	CD	15	1103	22	00	01	00	01	1,726,999.00	1,726,999.00	1,726,999.00	1,726,999.00	0.00
02	CD	15	1103	23	00	00	00	03	1,295,250.00	1,295,250.00	1,295,250.00	1,295,250.00	0.00
02	CD	15	1103	23	00	01	00	03	0.00	89,452.00	89,452.00	89,452.00	0.00
02	CD	15	1103	25	00	00	00	12	5,900,582.00	5,889,016.50	5,889,016.50	5,889,016.50	0.00
02	CD	15	1103	25	00	00	00	19	215,875.00	215,875.00	215,875.00	215,875.00	0.00
02	CD	15	1103	27	00	00	00	01	215,875.00	215,875.00	215,875.00	215,875.00	0.00
02	CD	15	1103	27	00	00	00	03	2,230,708.00	2,230,708.00	2,230,708.00	2,230,708.00	0.00
02	CD	15	1103	27	00	00	00	12	6,332,331.00	6,003,581.00	6,003,581.00	6,003,581.00	0.00
02	CD	15	1103	29	00	00	00	04	575,666.00	575,666.00	575,666.00	575,666.00	0.00
02	CD	15	1104	03	00	00	00	15	221,870.00	221,870.00	221,870.00	221,870.00	0.00
02	CD	15	1104	03	00	00	00	18	28,011,034.00	24,564,207.30	24,564,207.30	24,564,207.30	0.00
02	CD	15	1104	03	00	01	00	18	3,050,707.00	3,050,707.00	3,050,707.00	3,050,707.00	0.00
02	CD	15	1104	03	00	00	00	19	443,739.00	436,537.34	436,537.34	436,537.34	0.00
02	CD	15	1104	03	00	00	00	23	388,272.00	381,281.61	381,281.61	381,281.61	0.00
02	CD	15	1104	09	00	00	00	01	499,207.00	499,207.00	499,207.00	499,207.00	0.00
02	CD	15	1104	12	00	01	00	12	5,158,468.00	5,208,468.00	5,208,468.00	5,208,468.00	0.00
02	CD	15	1104	13	00	00	00	01	6,434,218.00	5,931,029.00	5,931,029.00	5,931,029.00	0.00
02	CD	15	1104	13	00	00	00	24	7,987,305.00	7,986,841.50	7,986,841.50	7,986,841.50	0.00
02	CD	15	1104	16	00	00	00	03	1,719,489.00	1,719,489.00	1,719,489.00	1,719,489.00	0.00
02	CD	15	1104	17	04	00	00	04	499,207.00	499,207.00	499,207.00	499,207.00	0.00
02	CD	15	1104	19	00	01	00	01	8,541,979.00	8,541,979.00	8,541,979.00	8,541,979.00	0.00
02	CD	15	1104	19	00	00	00	04	5,269,402.00	5,269,402.00	5,269,402.00	5,269,402.00	0.00
02	CD	15	1104	20	00	00	00	02	0.00	2,746,043.35	2,746,043.35	2,746,043.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1104	20	00	01	00	02	25,126,730.00	28,385,377.53	28,385,377.53	28,385,377.53	0.00
02	CD	15	1104	20	00	01	00	04	1,386,685.00	1,386,685.00	1,386,685.00	1,386,685.00	0.00
02	CD	15	1104	20	00	01	00	10	5,546,739.00	6,049,928.00	6,049,928.00	6,049,928.00	0.00
02	CD	15	1104	20	00	01	00	12	5,879,544.00	5,879,544.00	5,879,544.00	5,879,544.00	0.00
02	CD	15	1104	20	00	00	00	15	3,938,185.00	4,024,365.42	4,024,365.42	4,024,365.42	0.00
02	CD	15	1104	20	00	00	00	16	11,315,349.00	11,727,294.34	11,727,294.34	11,727,294.34	0.00
02	CD	15	1104	21	00	00	00	04	554,674.00	618,493.58	618,493.58	618,493.58	0.00
02	CD	15	1104	22	00	01	00	01	1,996,826.00	1,996,826.00	1,996,826.00	1,996,826.00	0.00
02	CD	15	1104	23	00	00	00	03	7,765,435.00	7,765,435.00	7,765,435.00	7,765,435.00	0.00
02	CD	15	1104	25	00	01	00	12	35,443,665.00	35,931,494.99	35,931,494.99	35,931,494.99	0.00
02	CD	15	1104	25	00	00	00	19	166,402.00	166,402.00	166,402.00	166,402.00	0.00
02	CD	15	1104	27	00	00	00	01	55,467.00	55,467.00	55,467.00	55,467.00	0.00
02	CD	15	1104	27	00	01	00	03	1,553,087.00	1,403,087.00	1,403,087.00	1,403,087.00	0.00
02	CD	15	1104	27	00	00	00	12	2,884,305.00	2,884,305.00	2,884,305.00	2,884,305.00	0.00
02	CD	15	1104	29	00	00	00	04	721,076.00	721,076.00	721,076.00	721,076.00	0.00
02	CD	15	1202	03	00	00	05	18	7,995,099.00	7,401,315.72	7,401,315.72	7,401,315.72	0.00
02	CD	15	1202	03	00	00	05	19	1,008,228.00	992,077.99	992,077.99	992,077.99	0.00
02	CD	15	1202	09	00	00	05	01	226,690.00	223,756.90	223,756.90	223,756.90	0.00
02	CD	15	1202	13	00	00	05	24	5,270,539.00	8,383,479.13	8,383,479.13	8,383,479.13	0.00
02	CD	15	1202	19	00	00	05	01	1,276,458.00	1,225,651.39	1,225,651.39	1,225,651.39	0.00
02	CD	15	1202	20	00	00	05	02	1,970,470.00	1,896,233.43	1,896,233.43	1,896,233.43	0.00
02	CD	15	1202	20	00	00	05	10	1,082,123.00	1,054,571.80	1,054,571.80	1,054,571.80	0.00
02	CD	15	1202	20	00	00	05	12	566,638.00	547,480.69	547,480.69	547,480.69	0.00
02	CD	15	1202	20	00	00	05	15	2,143,283.00	2,022,065.08	2,022,065.08	2,022,065.08	0.00
02	CD	15	1202	20	00	00	05	16	3,322,479.00	3,869,909.46	3,869,909.46	3,869,909.46	0.00
02	CD	15	1202	21	00	00	05	04	611,144.00	599,164.01	599,164.01	599,164.01	0.00
02	CD	15	1202	23	00	00	05	03	339,547.00	323,176.80	323,176.80	323,176.80	0.00
02	CD	15	1202	24	00	00	05	03	762,824.00	712,406.21	712,406.21	712,406.21	0.00
02	CD	15	1202	25	00	00	05	12	3,564,448.00	3,221,664.39	3,221,664.39	3,221,664.39	0.00
02	CD	15	1202	27	00	00	05	03	4,829,110.00	4,660,747.61	4,660,747.61	4,660,747.61	0.00
02	CD	15	1202	27	00	00	05	14	170,017.00	169,051.88	169,051.88	169,051.88	0.00
02	CD	15	1301	03	00	00	00	15	5,225.00	5,225.00	5,225.00	5,225.00	0.00
02	CD	15	1301	03	00	01	00	18	24,036.00	22,033.00	22,033.00	22,033.00	0.00
02	CD	15	1301	03	00	00	00	18	1,117,131.00	1,116,607.00	1,116,607.00	1,116,607.00	0.00
02	CD	15	1301	03	00	00	00	19	17,765.00	17,765.00	17,765.00	17,765.00	0.00
02	CD	15	1301	03	00	00	00	23	75,242.00	75,242.00	75,242.00	75,242.00	0.00
02	CD	15	1301	09	00	00	00	01	22,991.00	21,075.00	21,075.00	21,075.00	0.00
02	CD	15	1301	12	00	00	00	12	202,735.00	202,735.00	202,735.00	202,735.00	0.00
02	CD	15	1301	13	00	00	00	01	253,941.00	253,941.00	253,941.00	253,941.00	0.00
02	CD	15	1301	13	00	00	00	24	317,688.00	317,688.00	317,688.00	317,688.00	0.00
02	CD	15	1301	16	00	00	00	03	108,683.00	99,626.00	99,626.00	99,626.00	0.00
02	CD	15	1301	17	04	00	00	04	11,495.00	11,495.00	11,495.00	11,495.00	0.00
02	CD	15	1301	19	00	00	00	01	472,351.00	471,041.50	471,041.50	471,041.50	0.00
02	CD	15	1301	19	00	00	00	04	155,709.00	142,733.00	142,733.00	142,733.00	0.00
02	CD	15	1301	20	00	01	00	02	526,693.00	526,475.00	526,475.00	526,475.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1301	20	00	00	00	04	47,026.00	43,107.00	43,107.00	43,107.00	0.00
02	CD	15	1301	20	00	01	00	10	140,033.00	140,033.00	140,033.00	140,033.00	0.00
02	CD	15	1301	20	00	00	00	12	130,628.00	119,742.00	119,742.00	119,742.00	0.00
02	CD	15	1301	20	00	00	00	15	82,557.00	75,677.00	75,677.00	75,677.00	0.00
02	CD	15	1301	20	00	00	00	16	244,536.00	244,331.50	244,331.50	244,331.50	0.00
02	CD	15	1301	21	00	00	00	04	26,126.00	26,126.00	26,126.00	26,126.00	0.00
02	CD	15	1301	22	00	00	00	01	62,701.00	62,701.00	62,701.00	62,701.00	0.00
02	CD	15	1301	23	00	00	00	03	165,114.00	164,950.00	164,950.00	164,950.00	0.00
02	CD	15	1301	25	00	00	00	12	753,463.00	692,352.66	692,352.66	692,352.66	0.00
02	CD	15	1301	25	00	00	00	19	6,270.00	3,661.00	3,661.00	3,661.00	0.00
02	CD	15	1301	27	00	00	00	01	4,180.00	2,436.00	2,436.00	2,436.00	0.00
02	CD	15	1301	27	00	00	00	03	61,656.00	35,966.00	35,966.00	35,966.00	0.00
02	CD	15	1301	27	00	00	00	12	146,303.00	74,620.87	74,620.87	74,620.87	0.00
02	CD	15	1301	29	00	00	00	04	21,946.00	12,803.00	12,803.00	12,803.00	0.00
02	CD	15	1305	03	00	00	00	15	8,422.00	8,422.00	8,422.00	8,422.00	0.00
02	CD	15	1305	03	00	00	00	18	1,839,414.00	1,837,844.26	1,837,844.26	1,837,844.26	0.00
02	CD	15	1305	03	00	00	00	19	28,636.00	28,636.00	28,636.00	28,636.00	0.00
02	CD	15	1305	03	00	00	00	23	121,280.00	121,280.00	121,280.00	121,280.00	0.00
02	CD	15	1305	09	00	00	00	01	37,058.00	31,128.14	31,128.14	31,128.14	0.00
02	CD	15	1305	12	00	00	00	12	326,782.00	326,782.00	326,782.00	326,782.00	0.00
02	CD	15	1305	13	00	00	00	01	409,320.00	409,320.00	409,320.00	409,320.00	0.00
02	CD	15	1305	13	00	00	00	24	512,075.00	512,075.00	512,075.00	512,075.00	0.00
02	CD	15	1305	16	00	00	00	03	175,182.00	175,182.00	175,182.00	175,182.00	0.00
02	CD	15	1305	17	04	00	00	04	18,529.00	18,529.00	18,529.00	18,529.00	0.00
02	CD	15	1305	19	00	00	00	01	761,369.00	761,369.00	761,369.00	761,369.00	0.00
02	CD	15	1305	19	00	00	00	04	250,982.00	250,982.00	250,982.00	250,982.00	0.00
02	CD	15	1305	20	00	00	00	02	848,961.00	848,961.00	848,961.00	848,961.00	0.00
02	CD	15	1305	20	00	01	00	04	75,800.00	75,099.00	75,099.00	75,099.00	0.00
02	CD	15	1305	20	00	00	00	10	225,716.00	225,716.00	225,716.00	225,716.00	0.00
02	CD	15	1305	20	00	00	00	12	210,556.00	210,556.00	210,556.00	210,556.00	0.00
02	CD	15	1305	20	00	00	00	15	133,071.00	133,071.00	133,071.00	133,071.00	0.00
02	CD	15	1305	20	00	00	00	16	394,160.00	393,674.32	393,674.32	393,674.32	0.00
02	CD	15	1305	21	00	01	00	04	42,111.00	42,111.00	42,111.00	42,111.00	0.00
02	CD	15	1305	22	00	00	00	01	101,067.00	100,085.83	100,085.83	100,085.83	0.00
02	CD	15	1305	23	00	00	00	03	266,142.00	266,142.00	266,142.00	266,142.00	0.00
02	CD	15	1305	25	00	00	00	12	1,214,485.00	1,211,634.33	1,211,634.33	1,211,634.33	0.00
02	CD	15	1305	25	00	01	00	19	10,107.00	10,107.00	10,107.00	10,107.00	0.00
02	CD	15	1305	27	00	01	00	01	6,738.00	0.00	0.00	0.00	0.00
02	CD	15	1305	27	00	00	00	03	99,382.00	99,382.00	99,382.00	99,382.00	0.00
02	CD	15	1305	27	00	00	00	12	235,822.00	162,572.18	162,572.18	162,572.18	0.00
02	CD	15	1305	29	00	00	00	04	35,373.00	0.00	0.00	0.00	0.00
02	CD	15	1306	03	00	00	00	15	35,587.00	29,335.15	29,335.15	29,335.15	0.00
02	CD	15	1306	03	00	00	05	18	848,425.00	817,490.87	817,490.87	817,490.87	0.00
02	CD	15	1306	03	00	00	00	18	7,772,191.00	14,535,446.19	14,535,446.19	14,535,446.19	0.00
02	CD	15	1306	03	00	00	05	19	110,491.00	110,152.05	110,152.05	110,152.05	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1306	03	00	00	00	19	120,996.00	5,120,996.00	5,120,996.00	5,120,996.00	0.00
02	CD	15	1306	03	00	00	00	23	512,452.00	4,865,946.75	4,865,946.75	4,865,946.75	0.00
02	CD	15	1306	09	00	00	05	01	24,842.00	24,732.93	24,732.93	24,732.93	0.00
02	CD	15	1306	09	00	00	00	01	156,583.00	156,583.00	156,583.00	156,583.00	0.00
02	CD	15	1306	12	00	01	00	12	1,380,774.00	2,235,744.44	2,235,744.44	2,235,744.44	0.00
02	CD	15	1306	13	00	00	00	01	1,729,526.00	1,654,526.00	1,654,526.00	1,654,526.00	0.00
02	CD	15	1306	13	00	00	05	24	577,573.00	942,027.67	942,027.67	942,027.67	0.00
02	CD	15	1306	13	00	01	00	24	2,163,686.00	2,138,648.34	2,138,648.34	2,138,648.34	0.00
02	CD	15	1306	16	00	00	00	03	740,209.00	740,209.00	740,209.00	740,209.00	0.00
02	CD	15	1306	17	04	00	00	04	78,291.00	78,291.00	78,291.00	78,291.00	0.00
02	CD	15	1306	19	00	00	05	01	139,884.00	132,531.41	132,531.41	132,531.41	0.00
02	CD	15	1306	19	00	01	00	01	3,217,061.00	3,217,061.00	3,217,061.00	3,217,061.00	0.00
02	CD	15	1306	19	00	00	00	04	1,060,491.00	1,060,491.00	1,060,491.00	1,060,491.00	0.00
02	CD	15	1306	20	00	00	05	02	215,942.00	205,398.81	205,398.81	205,398.81	0.00
02	CD	15	1306	20	00	01	00	02	3,587,165.00	0.00	0.00	0.00	0.00
02	CD	15	1306	20	00	01	00	04	320,283.00	149,568.80	149,568.80	149,568.80	0.00
02	CD	15	1306	20	00	01	00	10	953,730.00	339,177.88	339,177.88	339,177.88	0.00
02	CD	15	1306	20	00	00	05	10	118,589.00	115,537.41	115,537.41	115,537.41	0.00
02	CD	15	1306	20	00	01	00	12	889,674.00	889,674.00	889,674.00	889,674.00	0.00
02	CD	15	1306	20	00	00	05	12	62,099.00	60,138.03	60,138.03	60,138.03	0.00
02	CD	15	1306	20	00	00	05	15	234,883.00	226,588.69	226,588.69	226,588.69	0.00
02	CD	15	1306	20	00	00	00	15	562,274.00	562,274.00	562,274.00	562,274.00	0.00
02	CD	15	1306	20	00	00	05	16	342,364.00	421,457.40	421,457.40	421,457.40	0.00
02	CD	15	1306	20	00	00	00	16	1,665,470.00	0.00	0.00	0.00	0.00
02	CD	15	1306	21	00	00	00	04	177,935.00	177,935.00	177,935.00	177,935.00	0.00
02	CD	15	1306	21	00	00	05	04	36,175.00	67,505.35	67,505.35	67,505.35	0.00
02	CD	15	1306	22	00	01	00	01	427,043.00	427,043.00	427,043.00	427,043.00	0.00
02	CD	15	1306	23	00	00	00	03	1,124,548.00	1,124,548.00	1,124,548.00	1,124,548.00	0.00
02	CD	15	1306	23	00	00	05	03	37,211.00	35,459.16	35,459.16	35,459.16	0.00
02	CD	15	1306	24	00	00	05	03	83,600.00	77,925.50	77,925.50	77,925.50	0.00
02	CD	15	1306	25	00	00	05	12	390,632.00	349,346.24	349,346.24	349,346.24	0.00
02	CD	15	1306	25	00	01	00	12	5,131,639.00	0.00	0.00	0.00	0.00
02	CD	15	1306	25	00	00	00	19	42,704.00	42,704.00	42,704.00	42,704.00	0.00
02	CD	15	1306	27	00	00	00	01	28,470.00	14,470.00	14,470.00	14,470.00	0.00
02	CD	15	1306	27	00	01	00	03	419,926.00	294,926.00	294,926.00	294,926.00	0.00
02	CD	15	1306	27	00	00	05	03	529,205.00	517,158.02	517,158.02	517,158.02	0.00
02	CD	15	1306	27	00	00	00	12	996,435.00	971,982.75	971,982.75	971,982.75	0.00
02	CD	15	1306	27	00	00	05	14	18,631.00	17,167.64	17,167.64	17,167.64	0.00
02	CD	15	1306	29	00	00	00	04	149,465.00	118,359.75	118,359.75	118,359.75	0.00
02	CD	15	1308	03	00	00	00	18	152,207.00	22,974.00	22,974.00	22,974.00	0.00
02	CD	15	1316	03	00	00	00	18	0.00	64,330.86	64,330.86	64,330.86	0.00
02	CD	15	1316	03	00	00	12	18	0.00	1,435,250.92	1,435,250.92	1,435,250.92	0.00
02	CD	15	1316	03	00	00	12	60	0.00	3,284,372.65	3,284,372.65	3,284,372.65	0.00
02	CD	15	1319	03	00	00	00	15	50,784.00	49,768.60	49,768.60	49,768.60	0.00
02	CD	15	1319	03	00	00	00	18	11,091,253.00	11,084,671.67	11,084,671.67	11,084,671.67	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1319	03	00	00	00	19	172,666.00	172,666.00	172,666.00	172,666.00	0.00
02	CD	15	1319	03	00	00	00	23	731,291.00	731,291.00	731,291.00	731,291.00	0.00
02	CD	15	1319	09	00	00	00	01	223,450.00	223,450.00	223,450.00	223,450.00	0.00
02	CD	15	1319	12	00	01	00	12	1,970,424.00	1,970,424.00	1,970,424.00	1,970,424.00	0.00
02	CD	15	1319	13	00	00	00	01	2,468,108.00	2,468,108.00	2,468,108.00	2,468,108.00	0.00
02	CD	15	1319	13	00	01	00	24	3,087,676.00	3,087,676.00	3,087,676.00	3,087,676.00	0.00
02	CD	15	1319	16	00	01	00	03	1,056,310.00	1,056,310.00	1,056,310.00	1,056,310.00	0.00
02	CD	15	1319	17	04	00	00	04	111,725.00	111,725.00	111,725.00	111,725.00	0.00
02	CD	15	1319	19	00	00	00	01	4,590,885.00	4,590,885.00	4,590,885.00	4,590,885.00	0.00
02	CD	15	1319	19	00	00	00	04	1,513,367.00	1,513,367.00	1,513,367.00	1,513,367.00	0.00
02	CD	15	1319	20	00	00	00	02	5,119,040.00	5,119,040.00	5,119,040.00	5,119,040.00	0.00
02	CD	15	1319	20	00	01	00	04	457,057.00	457,057.00	457,057.00	457,057.00	0.00
02	CD	15	1319	20	00	01	00	10	1,361,014.00	1,361,014.00	1,361,014.00	1,361,014.00	0.00
02	CD	15	1319	20	00	01	00	12	1,269,603.00	1,269,603.00	1,269,603.00	1,269,603.00	0.00
02	CD	15	1319	20	00	01	00	15	802,389.00	802,389.00	802,389.00	802,389.00	0.00
02	CD	15	1319	20	00	01	00	16	2,376,697.00	2,376,697.00	2,376,697.00	2,376,697.00	0.00
02	CD	15	1319	21	00	00	00	04	253,921.00	253,921.00	253,921.00	253,921.00	0.00
02	CD	15	1319	22	00	00	00	01	609,409.00	609,409.00	609,409.00	609,409.00	0.00
02	CD	15	1319	23	00	01	00	03	1,604,778.00	1,604,778.00	1,604,778.00	1,604,778.00	0.00
02	CD	15	1319	25	00	00	00	12	7,323,071.00	7,320,846.20	7,320,846.20	7,320,846.20	0.00
02	CD	15	1319	25	00	00	00	19	60,941.00	60,941.00	60,941.00	60,941.00	0.00
02	CD	15	1319	27	00	00	00	01	40,627.00	40,627.00	40,627.00	40,627.00	0.00
02	CD	15	1319	27	00	01	00	03	599,253.00	599,253.00	599,253.00	599,253.00	0.00
02	CD	15	1319	27	00	01	00	12	1,421,955.00	1,405,799.20	1,405,799.20	1,405,799.20	0.00
02	CD	15	1319	29	00	00	00	04	213,293.00	213,293.00	213,293.00	213,293.00	0.00
02	CD	15	1322	03	00	00	00	18	703,080.00	695,914.10	695,914.10	695,914.10	0.00
02	CD	15	1322	09	00	00	00	01	36,241.00	36,241.00	36,241.00	36,241.00	0.00
02	CD	15	1322	13	00	00	00	01	2,536,886.00	2,536,378.30	2,536,378.30	2,536,378.30	0.00
02	CD	15	1322	13	00	01	00	24	123,221.00	123,221.00	123,221.00	123,221.00	0.00
02	CD	15	1322	16	00	00	00	03	521,874.00	521,874.00	521,874.00	521,874.00	0.00
02	CD	15	1322	19	00	00	00	01	166,710.00	166,710.00	166,710.00	166,710.00	0.00
02	CD	15	1322	20	00	01	00	02	1,406,159.00	1,406,159.00	1,406,159.00	1,406,159.00	0.00
02	CD	15	1322	20	00	00	00	04	362,412.00	362,412.00	362,412.00	362,412.00	0.00
02	CD	15	1322	20	00	00	00	10	1,761,323.00	1,761,323.00	1,761,323.00	1,761,323.00	0.00
02	CD	15	1322	20	00	01	00	12	2,203,466.00	2,202,067.92	2,202,067.92	2,202,067.92	0.00
02	CD	15	1322	20	00	00	00	15	753,817.00	753,817.00	753,817.00	753,817.00	0.00
02	CD	15	1322	20	00	01	00	16	1,268,443.00	1,268,443.00	1,268,443.00	1,268,443.00	0.00
02	CD	15	1322	21	00	00	00	04	3,276,206.00	3,276,206.00	3,276,206.00	3,276,206.00	0.00
02	CD	15	1322	23	00	00	00	03	1,079,988.00	1,079,988.00	1,079,988.00	1,079,988.00	0.00
02	CD	15	1322	25	00	01	00	12	3,653,115.00	3,626,409.95	3,626,409.95	3,626,409.95	0.00
02	CD	15	1322	27	00	01	00	03	971,265.00	805,986.55	805,986.55	805,986.55	0.00
02	CD	15	1322	27	00	00	00	12	971,265.00	933,600.36	933,600.36	933,600.36	0.00
02	CD	15	1325	03	00	00	00	18	9,581.00	9,510.90	9,510.90	9,510.90	0.00
02	CD	15	1325	09	00	00	00	01	494.00	494.00	494.00	494.00	0.00
02	CD	15	1325	12	00	00	00	12	96,007.00	96,007.00	96,007.00	96,007.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1325	13	00	00	00	01	1,679.00	1,679.00	1,679.00	1,679.00	0.00
02	CD	15	1325	13	00	00	00	24	7,111.00	7,111.00	7,111.00	7,111.00	0.00
02	CD	15	1325	16	00	00	00	03	2,272.00	2,272.00	2,272.00	2,272.00	0.00
02	CD	15	1325	17	04	00	00	04	2,173.00	2,173.00	2,173.00	2,173.00	0.00
02	CD	15	1325	19	00	00	00	01	19,162.00	19,162.00	19,162.00	19,162.00	0.00
02	CD	15	1325	19	00	00	00	04	24,002.00	24,000.00	24,000.00	24,000.00	0.00
02	CD	15	1325	20	00	01	00	02	10,272.00	10,272.00	10,272.00	10,272.00	0.00
02	CD	15	1325	20	00	00	00	04	30,027.00	30,027.00	30,027.00	30,027.00	0.00
02	CD	15	1325	20	00	01	00	10	1,087.00	1,087.00	1,087.00	1,087.00	0.00
02	CD	15	1325	20	00	01	00	12	44,645.00	44,645.00	44,645.00	44,645.00	0.00
02	CD	15	1325	20	00	00	00	15	14,717.00	14,717.00	14,717.00	14,717.00	0.00
02	CD	15	1325	20	00	00	00	16	4,445.00	4,445.00	4,445.00	4,445.00	0.00
02	CD	15	1325	21	00	00	00	04	49,782.00	49,782.00	49,782.00	49,782.00	0.00
02	CD	15	1325	22	00	00	00	01	13,236.00	13,236.00	13,236.00	13,236.00	0.00
02	CD	15	1325	23	00	00	00	03	12,347.00	12,347.00	12,347.00	12,347.00	0.00
02	CD	15	1325	25	00	00	00	12	7,803.00	7,803.00	7,803.00	7,803.00	0.00
02	CD	15	1325	25	00	00	00	19	23,113.00	23,113.00	23,113.00	23,113.00	0.00
02	CD	15	1325	27	00	01	00	01	2,469.00	2,060.00	2,060.00	2,060.00	0.00
02	CD	15	1325	27	00	00	00	03	5,926.00	5,926.00	5,926.00	5,926.00	0.00
02	CD	15	1325	27	00	00	00	12	15,606.00	15,220.66	15,220.66	15,220.66	0.00
02	CD	15	1325	29	00	00	00	04	71,215.00	60,753.17	60,753.17	60,753.17	0.00
02	CD	15	1326	03	00	01	00	15	269,666.00	269,480.60	269,480.60	269,480.60	0.00
02	CD	15	1326	03	00	00	00	18	214,064.00	211,844.80	211,844.80	211,844.80	0.00
02	CD	15	1326	03	00	01	00	19	2,702,216.00	2,702,216.00	2,702,216.00	2,702,216.00	0.00
02	CD	15	1326	03	00	01	00	23	47,261.00	47,261.00	47,261.00	47,261.00	0.00
02	CD	15	1326	09	00	00	00	01	63,941.00	63,941.00	63,941.00	63,941.00	0.00
02	CD	15	1326	12	00	00	00	12	61,161.00	61,161.00	61,161.00	61,161.00	0.00
02	CD	15	1326	13	00	01	00	01	539,331.00	539,331.00	539,331.00	539,331.00	0.00
02	CD	15	1326	13	00	00	00	24	675,555.00	675,555.00	675,555.00	675,555.00	0.00
02	CD	15	1326	16	00	00	00	03	845,138.00	844,461.06	844,461.06	844,461.06	0.00
02	CD	15	1326	17	04	00	00	04	289,126.00	289,126.00	289,126.00	289,126.00	0.00
02	CD	15	1326	19	00	01	00	01	30,581.00	30,581.00	30,581.00	30,581.00	0.00
02	CD	15	1326	19	00	01	00	04	1,256,586.00	1,256,586.00	1,256,586.00	1,256,586.00	0.00
02	CD	15	1326	20	00	00	00	02	125,103.00	125,103.00	125,103.00	125,103.00	0.00
02	CD	15	1326	20	00	01	00	04	414,229.00	414,229.00	414,229.00	414,229.00	0.00
02	CD	15	1326	20	00	01	00	10	1,401,149.00	1,400,810.53	1,400,810.53	1,400,810.53	0.00
02	CD	15	1326	20	00	00	00	12	372,528.00	372,528.00	372,528.00	372,528.00	0.00
02	CD	15	1326	20	00	00	00	15	347,507.00	347,507.00	347,507.00	347,507.00	0.00
02	CD	15	1326	20	00	01	00	16	219,625.00	219,625.00	219,625.00	219,625.00	0.00
02	CD	15	1326	21	00	00	00	04	650,533.00	650,533.00	650,533.00	650,533.00	0.00
02	CD	15	1326	22	00	00	00	01	69,501.00	69,501.00	69,501.00	69,501.00	0.00
02	CD	15	1326	23	00	00	00	03	166,803.00	166,803.00	166,803.00	166,803.00	0.00
02	CD	15	1326	25	00	00	00	12	439,249.00	439,249.00	439,249.00	439,249.00	0.00
02	CD	15	1326	25	00	01	00	19	2,004,422.00	2,004,422.00	2,004,422.00	2,004,422.00	0.00
02	CD	15	1326	27	00	00	00	01	16,680.00	16,680.00	16,680.00	16,680.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1326	27	00	00	00	03	11,120.00	11,120.00	11,120.00	11,120.00	0.00
02	CD	15	1326	27	00	00	00	12	164,023.00	164,023.00	164,023.00	164,023.00	0.00
02	CD	15	1326	29	00	00	00	04	389,208.00	386,983.46	386,983.46	386,983.46	0.00
02	CD	15	1401	03	00	10	03	15	12,386.00	12,036.00	12,036.00	12,036.00	0.00
02	CD	15	1401	03	00	10	01	15	31,497.00	31,397.98	31,397.98	31,397.98	0.00
02	CD	15	1401	03	00	11	03	18	2,407,811.00	2,371,193.00	2,371,193.00	2,371,193.00	0.00
02	CD	15	1401	03	00	11	01	18	6,122,943.00	6,112,122.66	6,112,122.66	6,112,122.66	0.00
02	CD	15	1401	03	00	10	03	18	297,261.00	305,992.00	305,992.00	305,992.00	0.00
02	CD	15	1401	03	00	10	01	18	755,918.00	1,311,993.42	1,311,993.42	1,311,993.42	0.00
02	CD	15	1401	03	00	00	05	18	723,114.00	689,916.95	689,916.95	689,916.95	0.00
02	CD	15	1401	03	00	10	03	19	42,112.00	40,917.00	40,917.00	40,917.00	0.00
02	CD	15	1401	03	00	10	01	19	107,089.00	106,751.37	106,751.37	106,751.37	0.00
02	CD	15	1401	03	00	00	05	19	94,168.00	92,660.07	92,660.07	92,660.07	0.00
02	CD	15	1401	03	00	10	01	23	453,551.00	452,846.01	452,846.01	452,846.01	0.00
02	CD	15	1401	03	00	10	03	23	178,356.00	173,307.00	173,307.00	173,307.00	0.00
02	CD	15	1401	09	00	10	01	01	138,585.00	138,369.60	138,369.60	138,369.60	0.00
02	CD	15	1401	09	00	10	03	01	54,498.00	52,955.00	52,955.00	52,955.00	0.00
02	CD	15	1401	09	00	00	05	01	21,173.00	20,898.91	20,898.91	20,898.91	0.00
02	CD	15	1401	12	00	11	01	12	1,222,069.00	1,220,169.47	1,220,169.47	1,220,169.47	0.00
02	CD	15	1401	12	00	11	03	12	480,571.00	466,965.00	466,965.00	466,965.00	0.00
02	CD	15	1401	13	00	10	01	01	1,530,736.00	1,528,356.63	1,528,356.63	1,528,356.63	0.00
02	CD	15	1401	13	00	10	03	01	601,953.00	584,911.00	584,911.00	584,911.00	0.00
02	CD	15	1401	13	00	10	01	24	1,914,995.00	1,912,018.34	1,912,018.34	1,912,018.34	0.00
02	CD	15	1401	13	00	00	05	24	492,268.00	783,016.90	783,016.90	783,016.90	0.00
02	CD	15	1401	13	00	10	03	24	753,058.00	731,738.00	731,738.00	731,738.00	0.00
02	CD	15	1401	16	00	10	01	03	655,130.00	654,111.66	654,111.66	654,111.66	0.00
02	CD	15	1401	16	00	10	03	03	257,626.00	250,332.00	250,332.00	250,332.00	0.00
02	CD	15	1401	17	04	11	03	04	27,249.00	26,477.00	26,477.00	26,477.00	0.00
02	CD	15	1401	17	04	10	01	04	69,293.00	69,185.28	69,185.28	69,185.28	0.00
02	CD	15	1401	19	00	10	03	01	1,119,682.00	1,087,982.00	1,087,982.00	1,087,982.00	0.00
02	CD	15	1401	19	00	00	05	01	119,221.00	114,475.84	114,475.84	114,475.84	0.00
02	CD	15	1401	19	00	11	01	01	2,847,295.00	2,842,869.18	2,842,869.18	2,842,869.18	0.00
02	CD	15	1401	19	00	10	03	04	369,099.00	358,649.00	358,649.00	358,649.00	0.00
02	CD	15	1401	19	00	10	01	04	938,599.00	937,140.02	937,140.02	937,140.02	0.00
02	CD	15	1401	20	00	10	01	02	3,174,860.00	3,183,994.81	3,183,994.81	3,183,994.81	0.00
02	CD	15	1401	20	00	10	03	02	1,248,495.00	1,223,726.00	1,223,726.00	1,223,726.00	0.00
02	CD	15	1401	20	00	00	05	02	184,042.00	176,592.22	176,592.22	176,592.22	0.00
02	CD	15	1401	20	00	11	03	04	111,473.00	108,317.00	108,317.00	108,317.00	0.00
02	CD	15	1401	20	00	10	01	04	283,470.00	283,029.36	283,029.36	283,029.36	0.00
02	CD	15	1401	20	00	11	01	10	844,109.00	842,796.92	842,796.92	842,796.92	0.00
02	CD	15	1401	20	00	11	03	10	331,941.00	322,543.00	322,543.00	322,543.00	0.00
02	CD	15	1401	20	00	00	05	10	101,070.00	99,013.04	99,013.04	99,013.04	0.00
02	CD	15	1401	20	00	00	05	12	52,924.00	51,134.73	51,134.73	51,134.73	0.00
02	CD	15	1401	20	00	10	03	12	309,646.00	300,879.00	300,879.00	300,879.00	0.00
02	CD	15	1401	20	00	10	01	12	787,416.00	786,192.07	786,192.07	786,192.07	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1401	20	00	00	05	15	200,183.00	188,860.90	188,860.90	188,860.90	0.00
02	CD	15	1401	20	00	10	03	15	195,697.00	190,156.00	190,156.00	190,156.00	0.00
02	CD	15	1401	20	00	11	01	15	497,647.00	496,873.44	496,873.44	496,873.44	0.00
02	CD	15	1401	20	00	10	01	16	1,474,042.00	1,505,166.42	1,505,166.42	1,505,166.42	0.00
02	CD	15	1401	20	00	11	03	16	579,658.00	588,371.00	588,371.00	588,371.00	0.00
02	CD	15	1401	20	00	00	05	16	310,320.00	361,449.62	361,449.62	361,449.62	0.00
02	CD	15	1401	21	00	11	01	04	157,483.00	157,238.22	157,238.22	157,238.22	0.00
02	CD	15	1401	21	00	00	05	04	57,081.00	55,961.95	55,961.95	55,961.95	0.00
02	CD	15	1401	21	00	11	03	04	61,929.00	60,176.00	60,176.00	60,176.00	0.00
02	CD	15	1401	22	00	11	03	01	148,630.00	144,422.00	144,422.00	144,422.00	0.00
02	CD	15	1401	22	00	10	01	01	377,959.00	377,371.48	377,371.48	377,371.48	0.00
02	CD	15	1401	23	00	10	03	03	391,393.00	380,312.00	380,312.00	380,312.00	0.00
02	CD	15	1401	23	00	10	01	03	995,293.00	993,745.94	993,745.94	993,745.94	0.00
02	CD	15	1401	23	00	00	05	03	31,714.00	30,184.70	30,184.70	30,184.70	0.00
02	CD	15	1401	24	00	00	05	03	71,248.00	66,538.76	66,538.76	66,538.76	0.00
02	CD	15	1401	25	00	10	03	12	1,786,041.00	1,788,766.00	1,788,766.00	1,788,766.00	0.00
02	CD	15	1401	25	00	00	05	12	332,919.00	300,903.44	300,903.44	300,903.44	0.00
02	CD	15	1401	25	00	10	01	12	4,541,813.00	4,574,324.37	4,574,324.37	4,574,324.37	0.00
02	CD	15	1401	25	00	10	03	19	14,863.00	14,442.00	14,442.00	14,442.00	0.00
02	CD	15	1401	25	00	10	01	19	37,796.00	37,737.23	37,737.23	37,737.23	0.00
02	CD	15	1401	27	00	10	03	01	9,909.00	9,629.00	9,629.00	9,629.00	0.00
02	CD	15	1401	27	00	10	01	01	25,197.00	25,157.82	25,157.82	25,157.82	0.00
02	CD	15	1401	27	00	10	01	03	371,660.00	371,082.28	371,082.28	371,082.28	0.00
02	CD	15	1401	27	00	10	03	03	146,153.00	142,015.00	142,015.00	142,015.00	0.00
02	CD	15	1401	27	00	00	05	03	451,039.00	436,812.54	436,812.54	436,812.54	0.00
02	CD	15	1401	27	00	10	01	12	881,905.00	880,534.17	880,534.17	880,534.17	0.00
02	CD	15	1401	27	00	10	03	12	346,804.00	336,985.00	336,985.00	336,985.00	0.00
02	CD	15	1401	27	00	00	05	14	15,880.00	15,789.48	15,789.48	15,789.48	0.00
02	CD	15	1401	29	00	11	03	04	52,021.00	50,548.00	50,548.00	50,548.00	0.00
02	CD	15	1401	29	00	11	01	04	132,286.00	132,080.40	132,080.40	132,080.40	0.00
02	CD	15	1403	03	00	11	03	15	9,175.00	9,184.00	9,184.00	9,184.00	0.00
02	CD	15	1403	03	00	10	01	15	6,667.00	6,667.00	6,667.00	6,667.00	0.00
02	CD	15	1403	03	00	10	03	18	2,003,757.00	1,858,425.00	1,858,425.00	1,858,425.00	0.00
02	CD	15	1403	03	00	10	01	18	1,296,035.00	1,440,646.17	1,440,646.17	1,440,646.17	0.00
02	CD	15	1403	03	00	11	01	18	160,004.00	160,004.00	160,004.00	160,004.00	0.00
02	CD	15	1403	03	00	10	01	19	22,667.00	22,667.00	22,667.00	22,667.00	0.00
02	CD	15	1403	03	00	10	03	19	31,194.00	31,223.00	31,223.00	31,223.00	0.00
02	CD	15	1403	03	00	11	03	23	132,116.00	132,239.00	132,239.00	132,239.00	0.00
02	CD	15	1403	03	00	10	01	23	96,003.00	96,003.00	96,003.00	96,003.00	0.00
02	CD	15	1403	09	00	10	03	01	40,369.00	40,407.00	40,407.00	40,407.00	0.00
02	CD	15	1403	09	00	10	01	01	29,334.00	29,334.00	29,334.00	29,334.00	0.00
02	CD	15	1403	12	00	10	01	12	258,674.00	258,674.00	258,674.00	258,674.00	0.00
02	CD	15	1403	12	00	10	03	12	355,979.00	358,486.00	358,486.00	358,486.00	0.00
02	CD	15	1403	13	00	10	03	01	445,891.00	446,306.00	446,306.00	446,306.00	0.00
02	CD	15	1403	13	00	11	01	01	324,009.00	324,009.00	324,009.00	324,009.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1403	13	00	10	01	24	405,345.00	405,345.00	405,345.00	405,345.00	0.00
02	CD	15	1403	13	00	11	03	24	557,821.00	558,340.00	558,340.00	558,340.00	0.00
02	CD	15	1403	16	00	10	03	03	190,834.00	191,012.00	191,012.00	191,012.00	0.00
02	CD	15	1403	16	00	10	01	03	138,670.00	138,670.00	138,670.00	138,670.00	0.00
02	CD	15	1403	17	04	10	03	04	20,184.00	20,203.00	20,203.00	20,203.00	0.00
02	CD	15	1403	17	04	10	01	04	14,667.00	14,667.00	14,667.00	14,667.00	0.00
02	CD	15	1403	19	00	10	01	01	602,683.00	602,683.00	602,683.00	602,683.00	0.00
02	CD	15	1403	19	00	11	03	01	829,394.00	829,822.00	829,822.00	829,822.00	0.00
02	CD	15	1403	19	00	10	01	04	198,672.00	198,672.00	198,672.00	198,672.00	0.00
02	CD	15	1403	19	00	10	03	04	273,406.00	273,660.00	273,660.00	273,660.00	0.00
02	CD	15	1403	20	00	10	03	02	924,811.00	933,987.00	933,987.00	933,987.00	0.00
02	CD	15	1403	20	00	10	01	02	672,018.00	672,018.00	672,018.00	672,018.00	0.00
02	CD	15	1403	20	00	11	03	04	82,572.00	82,649.00	82,649.00	82,649.00	0.00
02	CD	15	1403	20	00	11	01	04	60,002.00	60,002.00	60,002.00	60,002.00	0.00
02	CD	15	1403	20	00	11	03	10	245,882.00	246,111.00	246,111.00	246,111.00	0.00
02	CD	15	1403	20	00	11	01	10	178,671.00	178,671.00	178,671.00	178,671.00	0.00
02	CD	15	1403	20	00	10	01	12	166,671.00	166,671.00	166,671.00	166,671.00	0.00
02	CD	15	1403	20	00	11	03	12	229,368.00	229,581.00	229,581.00	229,581.00	0.00
02	CD	15	1403	20	00	11	01	15	105,336.00	105,336.00	105,336.00	105,336.00	0.00
02	CD	15	1403	20	00	11	03	15	144,960.00	145,095.00	145,095.00	145,095.00	0.00
02	CD	15	1403	20	00	10	01	16	312,008.00	312,008.00	312,008.00	312,008.00	0.00
02	CD	15	1403	20	00	10	03	16	429,377.00	450,437.00	450,437.00	450,437.00	0.00
02	CD	15	1403	21	00	10	03	04	45,874.00	45,917.00	45,917.00	45,917.00	0.00
02	CD	15	1403	21	00	10	01	04	33,334.00	33,334.00	33,334.00	33,334.00	0.00
02	CD	15	1403	22	00	10	01	01	80,002.00	80,002.00	80,002.00	80,002.00	0.00
02	CD	15	1403	22	00	10	03	01	110,097.00	110,199.00	110,199.00	110,199.00	0.00
02	CD	15	1403	23	00	11	03	03	289,921.00	290,191.00	290,191.00	290,191.00	0.00
02	CD	15	1403	23	00	10	01	03	210,672.00	210,672.00	210,672.00	210,672.00	0.00
02	CD	15	1403	25	00	10	03	12	1,322,994.00	1,275,426.00	1,275,426.00	1,275,426.00	0.00
02	CD	15	1403	25	00	11	01	12	961,359.00	961,359.00	961,359.00	961,359.00	0.00
02	CD	15	1403	25	00	10	01	19	8,000.00	8,000.00	8,000.00	8,000.00	0.00
02	CD	15	1403	25	00	11	03	19	11,010.00	11,020.00	11,020.00	11,020.00	0.00
02	CD	15	1403	27	00	10	03	01	7,340.00	7,347.00	7,347.00	7,347.00	0.00
02	CD	15	1403	27	00	10	01	01	5,333.00	5,333.00	5,333.00	5,333.00	0.00
02	CD	15	1403	27	00	10	03	03	108,262.00	108,363.00	108,363.00	108,363.00	0.00
02	CD	15	1403	27	00	10	01	03	78,669.00	78,669.00	78,669.00	78,669.00	0.00
02	CD	15	1403	27	00	10	01	12	186,672.00	186,672.00	186,672.00	186,672.00	0.00
02	CD	15	1403	27	00	11	03	12	256,892.00	257,131.00	257,131.00	257,131.00	0.00
02	CD	15	1403	29	00	10	03	04	38,534.00	38,570.00	38,570.00	38,570.00	0.00
02	CD	15	1403	29	00	11	01	04	28,001.00	28,001.00	28,001.00	28,001.00	0.00
02	CD	15	1404	03	00	11	00	15	9,219.00	8,830.44	8,830.44	8,830.44	0.00
02	CD	15	1404	03	00	10	00	18	2,013,357.00	1,959,399.31	1,959,399.31	1,959,399.31	0.00
02	CD	15	1404	03	00	10	00	19	31,343.00	30,388.16	30,388.16	30,388.16	0.00
02	CD	15	1404	03	00	10	00	23	132,749.00	128,705.16	128,705.16	128,705.16	0.00
02	CD	15	1404	09	00	10	00	01	40,562.00	39,326.38	39,326.38	39,326.38	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1404	12	00	11	00	12	357,684.00	346,787.78	346,787.78	346,787.78	0.00
02	CD	15	1404	13	00	10	00	01	448,027.00	434,378.53	434,378.53	434,378.53	0.00
02	CD	15	1404	13	00	11	00	24	560,497.00	543,422.48	543,422.48	543,422.48	0.00
02	CD	15	1404	16	00	10	00	03	191,748.00	185,906.73	185,906.73	185,906.73	0.00
02	CD	15	1404	17	04	11	00	04	20,281.00	19,663.20	19,663.20	19,663.20	0.00
02	CD	15	1404	19	00	10	00	01	833,368.00	807,980.98	807,980.98	807,980.98	0.00
02	CD	15	1404	19	00	11	00	04	274,716.00	266,347.26	266,347.26	266,347.26	0.00
02	CD	15	1404	20	00	11	00	02	929,242.00	905,021.51	905,021.51	905,021.51	0.00
02	CD	15	1404	20	00	10	00	04	82,968.00	80,440.51	80,440.51	80,440.51	0.00
02	CD	15	1404	20	00	10	00	10	247,060.00	239,533.84	239,533.84	239,533.84	0.00
02	CD	15	1404	20	00	11	00	12	230,467.00	223,446.12	223,446.12	223,446.12	0.00
02	CD	15	1404	20	00	10	00	15	145,655.00	141,217.83	141,217.83	141,217.83	0.00
02	CD	15	1404	20	00	11	00	16	431,434.00	427,998.33	427,998.33	427,998.33	0.00
02	CD	15	1404	21	00	11	00	04	46,093.00	44,688.86	44,688.86	44,688.86	0.00
02	CD	15	1404	22	00	10	00	01	110,624.00	107,253.96	107,253.96	107,253.96	0.00
02	CD	15	1404	23	00	11	00	03	291,310.00	282,435.72	282,435.72	282,435.72	0.00
02	CD	15	1404	25	00	10	00	12	1,329,332.00	1,300,331.59	1,300,331.59	1,300,331.59	0.00
02	CD	15	1404	25	00	11	00	19	11,062.00	10,724.97	10,724.97	10,724.97	0.00
02	CD	15	1404	27	00	10	00	01	7,375.00	7,150.24	7,150.24	7,150.24	0.00
02	CD	15	1404	27	00	11	00	03	108,780.00	105,466.22	105,466.22	105,466.22	0.00
02	CD	15	1404	27	00	11	00	12	258,123.00	250,259.80	250,259.80	250,259.80	0.00
02	CD	15	1404	29	00	11	00	04	38,718.00	37,538.39	37,538.39	37,538.39	0.00
02	CD	15	1407	03	00	11	00	15	940.00	877.51	877.51	877.51	0.00
02	CD	15	1407	03	00	10	00	18	22,554.00	21,985.77	21,985.77	21,985.77	0.00
02	CD	15	1407	03	00	11	00	18	182,690.00	170,718.22	170,718.22	170,718.22	0.00
02	CD	15	1407	03	00	10	00	19	3,195.00	2,981.01	2,981.01	2,981.01	0.00
02	CD	15	1407	03	00	11	00	23	13,533.00	12,627.09	12,627.09	12,627.09	0.00
02	CD	15	1407	09	00	10	00	01	4,135.00	3,857.71	3,857.71	3,857.71	0.00
02	CD	15	1407	12	00	10	00	12	36,463.00	34,022.60	34,022.60	34,022.60	0.00
02	CD	15	1407	13	00	10	00	01	45,673.00	42,616.85	42,616.85	42,616.85	0.00
02	CD	15	1407	13	00	11	00	24	57,136.00	53,312.49	53,312.49	53,312.49	0.00
02	CD	15	1407	16	00	10	00	03	19,547.00	18,238.81	18,238.81	18,238.81	0.00
02	CD	15	1407	17	04	11	00	04	2,067.00	1,927.73	1,927.73	1,927.73	0.00
02	CD	15	1407	19	00	10	00	01	84,955.00	79,269.24	79,269.24	79,269.24	0.00
02	CD	15	1407	19	00	10	00	04	28,005.00	26,130.38	26,130.38	26,130.38	0.00
02	CD	15	1407	20	00	11	00	02	94,728.00	88,817.24	88,817.24	88,817.24	0.00
02	CD	15	1407	20	00	10	00	04	8,458.00	7,891.59	7,891.59	7,891.59	0.00
02	CD	15	1407	20	00	10	00	10	25,186.00	23,500.27	23,500.27	23,500.27	0.00
02	CD	15	1407	20	00	10	00	12	23,494.00	21,922.06	21,922.06	21,922.06	0.00
02	CD	15	1407	20	00	10	00	15	14,848.00	13,854.49	13,854.49	13,854.49	0.00
02	CD	15	1407	20	00	10	00	16	43,981.00	42,055.84	42,055.84	42,055.84	0.00
02	CD	15	1407	21	00	10	00	04	4,699.00	4,384.31	4,384.31	4,384.31	0.00
02	CD	15	1407	22	00	11	00	01	11,277.00	10,521.99	10,521.99	10,521.99	0.00
02	CD	15	1407	23	00	10	00	03	29,697.00	27,709.24	27,709.24	27,709.24	0.00
02	CD	15	1407	25	00	10	00	12	135,514.00	127,650.64	127,650.64	127,650.64	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1407	25	00	11	00	19	1,128.00	998.65	998.65	998.65	0.00
02	CD	15	1407	27	00	11	00	01	752.00	668.05	668.05	668.05	0.00
02	CD	15	1407	27	00	11	00	03	11,089.00	9,816.39	9,816.39	9,816.39	0.00
02	CD	15	1407	27	00	10	00	12	26,313.00	23,296.18	23,296.18	23,296.18	0.00
02	CD	15	1407	29	00	11	00	04	3,947.00	3,495.18	3,495.18	3,495.18	0.00
02	CD	15	1501	03	00	11	00	15	18,825.00	16,834.60	16,834.60	16,834.60	0.00
02	CD	15	1501	03	00	10	00	18	4,111,484.00	4,027,666.57	4,027,666.57	4,027,666.57	0.00
02	CD	15	1501	03	00	11	00	19	64,007.00	62,560.76	62,560.76	62,560.76	0.00
02	CD	15	1501	03	00	10	00	23	271,087.00	264,961.77	264,961.77	264,961.77	0.00
02	CD	15	1501	09	00	11	00	01	82,832.00	80,960.35	80,960.35	80,960.35	0.00
02	CD	15	1501	12	00	10	00	12	730,428.00	713,924.21	713,924.21	713,924.21	0.00
02	CD	15	1501	13	00	10	00	01	914,918.00	894,245.78	894,245.78	894,245.78	0.00
02	CD	15	1501	13	00	11	00	24	1,144,590.00	1,118,728.49	1,118,728.49	1,118,728.49	0.00
02	CD	15	1501	16	00	10	00	03	391,570.00	382,722.56	382,722.56	382,722.56	0.00
02	CD	15	1501	17	04	10	00	04	41,416.00	40,480.31	40,480.31	40,480.31	0.00
02	CD	15	1501	19	00	11	00	01	1,701,823.00	1,663,370.76	1,663,370.76	1,663,370.76	0.00
02	CD	15	1501	19	00	10	00	04	560,999.00	548,323.39	548,323.39	548,323.39	0.00
02	CD	15	1501	20	00	11	00	02	1,897,608.00	1,854,732.16	1,854,732.16	1,854,732.16	0.00
02	CD	15	1501	20	00	10	00	04	169,429.00	165,600.83	165,600.83	165,600.83	0.00
02	CD	15	1501	20	00	10	00	10	504,523.00	493,123.36	493,123.36	493,123.36	0.00
02	CD	15	1501	20	00	10	00	12	470,637.00	460,003.04	460,003.04	460,003.04	0.00
02	CD	15	1501	20	00	10	00	15	297,443.00	290,722.35	290,722.35	290,722.35	0.00
02	CD	15	1501	20	00	11	00	16	881,032.00	861,125.46	861,125.46	861,125.46	0.00
02	CD	15	1501	21	00	10	00	04	94,127.00	92,000.20	92,000.20	92,000.20	0.00
02	CD	15	1501	22	00	10	00	01	225,906.00	220,801.86	220,801.86	220,801.86	0.00
02	CD	15	1501	23	00	10	00	03	594,885.00	581,443.71	581,443.71	581,443.71	0.00
02	CD	15	1501	25	00	11	00	12	2,714,634.00	2,653,297.87	2,653,297.87	2,653,297.87	0.00
02	CD	15	1501	25	00	10	00	19	22,591.00	22,080.46	22,080.46	22,080.46	0.00
02	CD	15	1501	27	00	10	00	01	15,060.00	14,719.73	14,719.73	14,719.73	0.00
02	CD	15	1501	27	00	10	00	03	222,141.00	217,121.73	217,121.73	217,121.73	0.00
02	CD	15	1501	27	00	10	00	12	527,113.00	515,203.08	515,203.08	515,203.08	0.00
02	CD	15	1501	29	00	10	00	04	79,067.00	77,280.48	77,280.48	77,280.48	0.00
02	CD	15	1506	03	00	00	00	15	16,350.00	16,350.00	16,350.00	16,350.00	0.00
02	CD	15	1506	03	00	01	00	18	317,183.00	317,183.00	317,183.00	317,183.00	0.00
02	CD	15	1506	03	00	00	12	18	0.00	69,252.71	69,252.71	69,252.71	0.00
02	CD	15	1506	03	00	00	00	18	36,560,295.00	3,617,931.00	3,617,931.00	3,617,931.00	0.00
02	CD	15	1506	03	00	00	00	19	55,589.00	55,589.00	55,589.00	55,589.00	0.00
02	CD	15	1506	03	00	01	00	23	235,435.00	235,435.00	235,435.00	235,435.00	0.00
02	CD	15	1506	09	00	00	00	01	71,938.00	71,938.00	71,938.00	71,938.00	0.00
02	CD	15	1506	12	00	01	00	12	634,365.00	634,365.00	634,365.00	634,365.00	0.00
02	CD	15	1506	13	00	00	00	01	794,592.00	794,592.00	794,592.00	794,592.00	0.00
02	CD	15	1506	13	00	00	00	24	994,056.00	994,056.00	994,056.00	994,056.00	0.00
02	CD	15	1506	16	00	01	00	03	340,072.00	340,072.00	340,072.00	340,072.00	0.00
02	CD	15	1506	17	04	00	00	04	35,969.00	35,969.00	35,969.00	35,969.00	0.00
02	CD	15	1506	19	00	00	00	01	1,478,006.00	1,408,626.50	1,408,626.50	1,408,626.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1506	19	00	00	00	04	487,219.00	487,219.00	487,219.00	487,219.00	0.00
02	CD	15	1506	20	00	01	00	02	0.00	1,495,838.00	1,495,838.00	1,495,838.00	0.00
02	CD	15	1506	20	00	00	00	02	1,648,042.00	1,648,042.00	1,648,042.00	1,648,042.00	0.00
02	CD	15	1506	20	00	01	00	04	147,147.00	147,147.00	147,147.00	147,147.00	0.00
02	CD	15	1506	20	00	00	00	10	438,170.00	438,170.00	438,170.00	438,170.00	0.00
02	CD	15	1506	20	00	01	00	12	408,741.00	408,741.00	408,741.00	408,741.00	0.00
02	CD	15	1506	20	00	00	00	15	258,324.00	258,324.00	258,324.00	258,324.00	0.00
02	CD	15	1506	20	00	01	00	16	765,162.00	765,162.00	765,162.00	765,162.00	0.00
02	CD	15	1506	21	00	00	00	04	81,748.00	81,748.00	81,748.00	81,748.00	0.00
02	CD	15	1506	22	00	00	00	01	196,195.00	196,195.00	196,195.00	196,195.00	0.00
02	CD	15	1506	23	00	00	00	03	516,648.00	516,648.00	516,648.00	516,648.00	0.00
02	CD	15	1506	25	00	01	00	12	2,357,616.00	2,355,136.90	2,355,136.90	2,355,136.90	0.00
02	CD	15	1506	25	00	00	00	19	19,620.00	19,620.00	19,620.00	19,620.00	0.00
02	CD	15	1506	27	00	00	00	01	13,080.00	11,413.00	11,413.00	11,413.00	0.00
02	CD	15	1506	27	00	00	00	03	192,926.00	168,343.00	168,343.00	168,343.00	0.00
02	CD	15	1506	27	00	00	00	12	457,789.00	446,132.40	446,132.40	446,132.40	0.00
02	CD	15	1506	29	00	00	00	04	68,668.00	58,213.80	58,213.80	58,213.80	0.00
02	CD	15	1507	03	00	11	64	15	8,299.00	0.00	0.00	0.00	0.00
02	CD	15	1507	03	00	01	00	15	0.00	8,299.00	8,299.00	8,299.00	0.00
02	CD	15	1507	03	00	00	00	15	89,298.00	89,298.00	89,298.00	89,298.00	0.00
02	CD	15	1507	03	00	00	00	18	19,502,577.00	27,219,772.19	27,219,772.19	27,219,772.19	0.00
02	CD	15	1507	03	00	11	64	18	38,174.00	0.00	0.00	0.00	0.00
02	CD	15	1507	03	00	10	64	18	1,774,274.00	0.00	0.00	0.00	0.00
02	CD	15	1507	03	00	01	00	18	0.00	1,460,854.34	1,460,854.34	1,460,854.34	0.00
02	CD	15	1507	03	00	00	05	18	234,449.00	20,357.52	20,357.52	20,357.52	0.00
02	CD	15	1507	03	00	10	64	19	28,216.00	0.00	0.00	0.00	0.00
02	CD	15	1507	03	00	00	05	19	27,827.00	2,771.96	2,771.96	2,771.96	0.00
02	CD	15	1507	03	00	00	00	19	303,612.00	331,828.00	331,828.00	331,828.00	0.00
02	CD	15	1507	03	00	11	64	23	119,502.00	0.00	0.00	0.00	0.00
02	CD	15	1507	03	00	01	00	23	1,285,884.00	1,405,386.00	1,405,386.00	1,405,386.00	0.00
02	CD	15	1507	09	00	10	64	01	36,515.00	0.00	0.00	0.00	0.00
02	CD	15	1507	09	00	00	05	01	3,617.00	614.00	614.00	614.00	0.00
02	CD	15	1507	09	00	00	00	01	392,909.00	429,424.00	429,424.00	429,424.00	0.00
02	CD	15	1507	12	00	11	64	12	321,992.00	0.00	0.00	0.00	0.00
02	CD	15	1507	12	00	01	00	12	3,464,743.00	3,704,734.99	3,704,734.99	3,704,734.99	0.00
02	CD	15	1507	13	00	10	64	01	403,319.00	0.00	0.00	0.00	0.00
02	CD	15	1507	13	00	00	00	01	4,339,859.00	4,743,178.00	4,743,178.00	4,743,178.00	0.00
02	CD	15	1507	13	00	10	64	24	504,563.00	0.00	0.00	0.00	0.00
02	CD	15	1507	13	00	01	00	24	5,429,286.00	5,429,286.00	5,429,286.00	5,429,286.00	0.00
02	CD	15	1507	13	00	00	05	24	158,610.00	23,358.33	23,358.33	23,358.33	0.00
02	CD	15	1507	13	00	00	00	24	0.00	504,563.00	504,563.00	504,563.00	0.00
02	CD	15	1507	16	00	00	00	03	1,857,388.00	1,857,388.00	1,857,388.00	1,857,388.00	0.00
02	CD	15	1507	16	00	01	00	03	0.00	172,614.00	172,614.00	172,614.00	0.00
02	CD	15	1507	16	00	11	64	03	172,614.00	0.00	0.00	0.00	0.00
02	CD	15	1507	17	04	00	00	04	196,455.00	214,712.00	214,712.00	214,712.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1507	17	04	10	64	04	18,257.00	0.00	0.00	0.00	0.00
02	CD	15	1507	19	00	10	64	01	750,207.00	0.00	0.00	0.00	0.00
02	CD	15	1507	19	00	01	00	01	8,072,495.00	8,072,495.00	8,072,495.00	8,072,495.00	0.00
02	CD	15	1507	19	00	00	00	01	0.00	750,207.00	750,207.00	750,207.00	0.00
02	CD	15	1507	19	00	00	05	01	36,057.00	3,246.02	3,246.02	3,246.02	0.00
02	CD	15	1507	19	00	01	00	04	0.00	247,303.00	247,303.00	247,303.00	0.00
02	CD	15	1507	19	00	00	00	04	2,661,066.00	2,661,066.00	2,661,066.00	2,661,066.00	0.00
02	CD	15	1507	19	00	11	64	04	247,303.00	0.00	0.00	0.00	0.00
02	CD	15	1507	20	00	00	05	02	57,354.00	4,891.20	4,891.20	4,891.20	0.00
02	CD	15	1507	20	00	11	64	02	836,514.00	0.00	0.00	0.00	0.00
02	CD	15	1507	20	00	00	00	02	9,001,189.00	9,654,453.23	9,654,453.23	9,654,453.23	0.00
02	CD	15	1507	20	00	01	00	02	0.00	5,124,496.51	5,124,496.51	5,124,496.51	0.00
02	CD	15	1507	20	00	00	00	04	803,678.00	878,367.00	878,367.00	878,367.00	0.00
02	CD	15	1507	20	00	10	64	04	74,689.00	0.00	0.00	0.00	0.00
02	CD	15	1507	20	00	00	00	10	2,393,173.00	2,615,580.00	2,615,580.00	2,615,580.00	0.00
02	CD	15	1507	20	00	00	05	10	30,095.00	2,744.66	2,744.66	2,744.66	0.00
02	CD	15	1507	20	00	10	64	10	222,407.00	0.00	0.00	0.00	0.00
02	CD	15	1507	20	00	01	00	12	0.00	207,469.00	207,469.00	207,469.00	0.00
02	CD	15	1507	20	00	00	00	12	2,232,438.00	2,232,438.00	2,232,438.00	2,232,438.00	0.00
02	CD	15	1507	20	00	11	64	12	207,469.00	0.00	0.00	0.00	0.00
02	CD	15	1507	20	00	00	05	12	14,278.00	1,430.16	1,430.16	1,430.16	0.00
02	CD	15	1507	20	00	10	64	15	131,120.00	0.00	0.00	0.00	0.00
02	CD	15	1507	20	00	01	00	15	1,410,901.00	1,410,901.00	1,410,901.00	1,410,901.00	0.00
02	CD	15	1507	20	00	00	05	15	62,657.00	5,430.87	5,430.87	5,430.87	0.00
02	CD	15	1507	20	00	00	00	15	0.00	131,120.00	131,120.00	131,120.00	0.00
02	CD	15	1507	20	00	00	05	16	92,752.00	9,983.69	9,983.69	9,983.69	0.00
02	CD	15	1507	20	00	00	00	16	4,179,123.00	10,611,989.80	10,611,989.80	10,611,989.80	0.00
02	CD	15	1507	20	00	11	64	16	388,382.00	0.00	0.00	0.00	0.00
02	CD	15	1507	20	00	01	00	16	0.00	388,382.00	388,382.00	388,382.00	0.00
02	CD	15	1507	21	00	00	00	04	446,488.00	446,488.00	446,488.00	446,488.00	0.00
02	CD	15	1507	21	00	00	05	04	7,019.00	1,824.67	1,824.67	1,824.67	0.00
02	CD	15	1507	21	00	01	00	04	0.00	41,494.00	41,494.00	41,494.00	0.00
02	CD	15	1507	21	00	11	64	04	41,494.00	0.00	0.00	0.00	0.00
02	CD	15	1507	22	00	10	64	01	99,585.00	0.00	0.00	0.00	0.00
02	CD	15	1507	22	00	01	00	01	1,071,570.00	1,071,570.00	1,071,570.00	1,071,570.00	0.00
02	CD	15	1507	22	00	00	00	01	0.00	99,585.00	99,585.00	99,585.00	0.00
02	CD	15	1507	23	00	00	00	03	2,821,801.00	3,084,042.00	3,084,042.00	3,084,042.00	0.00
02	CD	15	1507	23	00	00	05	03	7,309.00	844.35	844.35	844.35	0.00
02	CD	15	1507	23	00	10	64	03	262,241.00	0.00	0.00	0.00	0.00
02	CD	15	1507	24	00	00	05	03	20,298.00	1,861.96	1,861.96	1,861.96	0.00
02	CD	15	1507	25	00	11	64	12	1,196,680.00	0.00	0.00	0.00	0.00
02	CD	15	1507	25	00	01	00	12	0.00	1,196,680.00	1,196,680.00	1,196,680.00	0.00
02	CD	15	1507	25	00	00	00	12	12,876,701.00	12,376,701.00	12,376,701.00	12,376,701.00	0.00
02	CD	15	1507	25	00	00	05	12	106,267.00	8,354.25	8,354.25	8,354.25	0.00
02	CD	15	1507	25	00	00	12	12	0.00	241,550.00	241,550.00	241,550.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1507	25	00	00	00	19	107,157.00	107,157.00	107,157.00	107,157.00	0.00
02	CD	15	1507	25	00	11	64	19	9,959.00	0.00	0.00	0.00	0.00
02	CD	15	1507	25	00	01	00	19	0.00	9,959.00	9,959.00	9,959.00	0.00
02	CD	15	1507	27	00	01	00	01	71,438.00	78,077.00	78,077.00	78,077.00	0.00
02	CD	15	1507	27	00	11	64	01	6,639.00	0.00	0.00	0.00	0.00
02	CD	15	1507	27	00	10	64	03	97,925.00	0.00	0.00	0.00	0.00
02	CD	15	1507	27	00	00	05	03	145,067.00	12,894.75	12,894.75	12,894.75	0.00
02	CD	15	1507	27	00	00	00	03	1,053,711.00	1,151,636.00	1,151,636.00	1,151,636.00	0.00
02	CD	15	1507	27	00	11	64	12	232,365.00	0.00	0.00	0.00	0.00
02	CD	15	1507	27	00	01	00	12	2,500,330.00	2,732,695.00	2,732,695.00	2,732,695.00	0.00
02	CD	15	1507	27	00	00	05	14	2,779.00	425.41	425.41	425.41	0.00
02	CD	15	1507	29	00	01	00	04	375,050.00	409,905.00	409,905.00	409,905.00	0.00
02	CD	15	1507	29	00	11	64	04	34,855.00	0.00	0.00	0.00	0.00
02	CD	15	1508	03	00	10	00	15	6,086.00	6,086.00	6,086.00	6,086.00	0.00
02	CD	15	1508	03	00	11	00	18	1,301,225.00	1,301,225.00	1,301,225.00	1,301,225.00	0.00
02	CD	15	1508	03	00	10	00	18	27,996.00	32,903.46	32,903.46	32,903.46	0.00
02	CD	15	1508	03	00	10	00	19	20,693.00	20,693.00	20,693.00	20,693.00	0.00
02	CD	15	1508	03	00	10	00	23	87,641.00	87,641.00	87,641.00	87,641.00	0.00
02	CD	15	1508	09	00	10	00	01	26,779.00	26,779.00	26,779.00	26,779.00	0.00
02	CD	15	1508	12	00	11	00	12	236,144.00	236,144.00	236,144.00	236,144.00	0.00
02	CD	15	1508	13	00	10	00	01	295,788.00	295,788.00	295,788.00	295,788.00	0.00
02	CD	15	1508	13	00	10	00	24	370,039.00	370,039.00	370,039.00	370,039.00	0.00
02	CD	15	1508	16	00	10	00	03	126,592.00	126,592.00	126,592.00	126,592.00	0.00
02	CD	15	1508	17	04	10	00	04	13,390.00	13,390.00	13,390.00	13,390.00	0.00
02	CD	15	1508	19	00	10	00	01	550,190.00	550,190.00	550,190.00	550,190.00	0.00
02	CD	15	1508	19	00	11	00	04	181,368.00	181,368.00	181,368.00	181,368.00	0.00
02	CD	15	1508	20	00	11	00	02	613,487.00	615,787.11	615,787.11	615,787.11	0.00
02	CD	15	1508	20	00	11	00	04	54,776.00	54,776.00	54,776.00	54,776.00	0.00
02	CD	15	1508	20	00	11	00	10	163,110.00	163,110.00	163,110.00	163,110.00	0.00
02	CD	15	1508	20	00	10	00	12	152,154.00	152,154.00	152,154.00	152,154.00	0.00
02	CD	15	1508	20	00	10	00	15	96,162.00	96,162.00	96,162.00	96,162.00	0.00
02	CD	15	1508	20	00	11	00	16	284,833.00	290,295.75	290,295.75	290,295.75	0.00
02	CD	15	1508	21	00	10	00	04	30,431.00	30,431.00	30,431.00	30,431.00	0.00
02	CD	15	1508	22	00	11	00	01	73,034.00	73,034.00	73,034.00	73,034.00	0.00
02	CD	15	1508	23	00	10	00	03	192,323.00	192,323.00	192,323.00	192,323.00	0.00
02	CD	15	1508	25	00	10	00	12	877,627.00	983,273.82	983,273.82	983,273.82	0.00
02	CD	15	1508	25	00	10	00	19	7,303.00	7,303.00	7,303.00	7,303.00	0.00
02	CD	15	1508	27	00	11	00	01	4,869.00	4,869.00	4,869.00	4,869.00	0.00
02	CD	15	1508	27	00	11	00	03	71,817.00	71,817.00	71,817.00	71,817.00	0.00
02	CD	15	1508	27	00	10	00	12	170,413.00	170,413.00	170,413.00	170,413.00	0.00
02	CD	15	1508	29	00	10	00	04	25,562.00	25,562.00	25,562.00	25,562.00	0.00
02	CD	15	1509	03	00	00	00	18	64,213,401.00	60,202,277.61	60,202,277.61	60,202,277.61	0.00
02	CD	15	1510	03	00	10	00	15	552.00	512.18	512.18	512.18	0.00
02	CD	15	1510	03	00	11	00	18	13,243.00	12,290.06	12,290.06	12,290.06	0.00
02	CD	15	1510	03	00	10	00	18	107,272.00	100,069.76	100,069.76	100,069.76	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1510	03	00	11	00	19	1,876.00	1,738.76	1,738.76	1,738.76	0.00
02	CD	15	1510	03	00	10	00	23	7,946.00	7,371.83	7,371.83	7,371.83	0.00
02	CD	15	1510	09	00	10	00	01	2,428.00	2,250.93	2,250.93	2,250.93	0.00
02	CD	15	1510	12	00	11	00	12	21,410.00	19,864.55	19,864.55	19,864.55	0.00
02	CD	15	1510	13	00	10	00	01	26,818.00	24,884.33	24,884.33	24,884.33	0.00
02	CD	15	1510	13	00	11	00	24	33,552.00	31,131.59	31,131.59	31,131.59	0.00
02	CD	15	1510	16	00	10	00	03	11,478.00	10,652.86	10,652.86	10,652.86	0.00
02	CD	15	1510	17	04	11	00	04	1,214.00	1,125.46	1,125.46	1,125.46	0.00
02	CD	15	1510	19	00	10	00	01	49,884.00	46,285.40	46,285.40	46,285.40	0.00
02	CD	15	1510	19	00	11	00	04	16,444.00	15,255.83	15,255.83	15,255.83	0.00
02	CD	15	1510	20	00	11	00	02	55,623.00	51,954.64	51,954.64	51,954.64	0.00
02	CD	15	1510	20	00	10	00	04	4,966.00	4,608.72	4,608.72	4,608.72	0.00
02	CD	15	1510	20	00	11	00	10	14,789.00	13,719.74	13,719.74	13,719.74	0.00
02	CD	15	1510	20	00	11	00	12	13,795.00	12,802.24	12,802.24	12,802.24	0.00
02	CD	15	1510	20	00	10	00	15	8,719.00	8,092.41	8,092.41	8,092.41	0.00
02	CD	15	1510	20	00	10	00	16	25,825.00	24,782.51	24,782.51	24,782.51	0.00
02	CD	15	1510	21	00	10	00	04	2,759.00	2,560.44	2,560.44	2,560.44	0.00
02	CD	15	1510	22	00	10	00	01	6,622.00	6,145.26	6,145.26	6,145.26	0.00
02	CD	15	1510	23	00	11	00	03	17,437.00	16,178.62	16,178.62	16,178.62	0.00
02	CD	15	1510	25	00	11	00	12	79,571.00	74,803.50	74,803.50	74,803.50	0.00
02	CD	15	1510	25	00	11	00	19	662.00	613.28	613.28	613.28	0.00
02	CD	15	1510	27	00	11	00	01	441.00	410.62	410.62	410.62	0.00
02	CD	15	1510	27	00	10	00	03	6,511.00	6,043.71	6,043.71	6,043.71	0.00
02	CD	15	1510	27	00	10	00	12	15,451.00	14,338.77	14,338.77	14,338.77	0.00
02	CD	15	1510	29	00	10	00	04	2,318.00	2,149.80	2,149.80	2,149.80	0.00
02	CD	15	1511	03	00	11	65	15	41,553.00	38,321.94	38,321.94	38,321.94	0.00
02	CD	15	1511	03	00	11	65	18	8,269,132.00	7,626,144.44	7,626,144.44	7,626,144.44	0.00
02	CD	15	1511	03	00	10	05	18	1,820,164.00	1,646,169.55	1,646,169.55	1,646,169.55	0.00
02	CD	15	1511	03	00	10	65	18	806,137.00	792,541.03	792,541.03	792,541.03	0.00
02	CD	15	1511	03	00	10	05	19	26,724.00	24,646.01	24,646.01	24,646.01	0.00
02	CD	15	1511	03	00	10	65	19	141,282.00	130,296.26	130,296.26	130,296.26	0.00
02	CD	15	1511	03	00	11	65	23	598,369.00	551,841.28	551,841.28	551,841.28	0.00
02	CD	15	1511	03	00	10	65	60	0.00	1,326.00	1,326.00	1,326.00	0.00
02	CD	15	1511	09	00	10	65	01	182,835.00	168,618.20	168,618.20	168,618.20	0.00
02	CD	15	1511	09	00	10	05	01	17,816.00	16,430.67	16,430.67	16,430.67	0.00
02	CD	15	1511	12	00	11	65	12	1,612,273.00	1,486,906.58	1,486,906.58	1,486,906.58	0.00
02	CD	15	1511	13	00	10	65	01	2,019,497.00	1,862,465.83	1,862,465.83	1,862,465.83	0.00
02	CD	15	1511	13	00	10	05	24	414,222.00	616,742.25	616,742.25	616,742.25	0.00
02	CD	15	1511	13	00	10	65	24	2,526,450.00	2,329,999.40	2,329,999.40	2,329,999.40	0.00
02	CD	15	1511	16	00	11	65	03	864,311.00	797,104.28	797,104.28	797,104.28	0.00
02	CD	15	1511	17	04	10	65	04	91,418.00	84,309.56	84,309.56	84,309.56	0.00
02	CD	15	1511	19	00	11	65	01	3,756,430.00	3,464,339.16	3,464,339.16	3,464,339.16	0.00
02	CD	15	1511	19	00	10	05	01	109,123.00	99,130.00	99,130.00	99,130.00	0.00
02	CD	15	1511	19	00	11	65	04	1,238,292.00	1,142,005.43	1,142,005.43	1,142,005.43	0.00
02	CD	15	1511	20	00	10	05	02	193,749.00	176,170.44	176,170.44	176,170.44	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1511	20	00	10	65	02	4,188,586.00	3,886,501.16	3,886,501.16	3,886,501.16	0.00
02	CD	15	1511	20	00	10	65	04	373,981.00	344,901.15	344,901.15	344,901.15	0.00
02	CD	15	1511	20	00	10	05	10	106,896.00	98,081.41	98,081.41	98,081.41	0.00
02	CD	15	1511	20	00	10	65	10	1,113,632.00	1,027,038.69	1,027,038.69	1,027,038.69	0.00
02	CD	15	1511	20	00	10	05	12	55,675.00	50,340.60	50,340.60	50,340.60	0.00
02	CD	15	1511	20	00	11	65	12	1,038,836.00	958,058.64	958,058.64	958,058.64	0.00
02	CD	15	1511	20	00	10	65	15	656,544.00	605,492.74	605,492.74	605,492.74	0.00
02	CD	15	1511	20	00	10	05	15	202,657.00	184,888.40	184,888.40	184,888.40	0.00
02	CD	15	1511	20	00	11	65	16	1,944,700.00	1,849,557.21	1,849,557.21	1,849,557.21	0.00
02	CD	15	1511	20	00	10	05	16	329,596.00	372,660.65	372,660.65	372,660.65	0.00
02	CD	15	1511	21	00	10	65	04	207,767.00	191,611.54	191,611.54	191,611.54	0.00
02	CD	15	1511	21	00	10	05	04	24,192.00	22,310.89	22,310.89	22,310.89	0.00
02	CD	15	1511	22	00	11	65	01	498,641.00	459,867.89	459,867.89	459,867.89	0.00
02	CD	15	1511	23	00	10	65	03	1,313,088.00	1,210,985.48	1,210,985.48	1,210,985.48	0.00
02	CD	15	1511	23	00	10	05	03	33,405.00	29,802.26	29,802.26	29,802.26	0.00
02	CD	15	1511	24	00	10	05	03	73,491.00	64,760.79	64,760.79	64,760.79	0.00
02	CD	15	1511	25	00	10	65	12	5,992,004.00	5,592,481.82	5,592,481.82	5,592,481.82	0.00
02	CD	15	1511	25	00	10	05	12	340,731.00	291,618.59	291,618.59	291,618.59	0.00
02	CD	15	1511	25	00	10	65	19	49,864.00	45,986.70	45,986.70	45,986.70	0.00
02	CD	15	1511	27	00	11	65	01	33,243.00	30,658.11	30,658.11	30,658.11	0.00
02	CD	15	1511	27	00	11	65	03	490,330.00	452,203.13	452,203.13	452,203.13	0.00
02	CD	15	1511	27	00	10	05	03	291,737.00	268,549.62	268,549.62	268,549.62	0.00
02	CD	15	1511	27	00	11	65	12	1,163,496.00	1,073,025.39	1,073,025.39	1,073,025.39	0.00
02	CD	15	1511	27	00	10	05	14	13,362.00	12,323.00	12,323.00	12,323.00	0.00
02	CD	15	1511	29	00	11	65	04	174,524.00	160,953.44	160,953.44	160,953.44	0.00
02	CD	15	1601	03	00	10	00	15	11,879.00	11,364.00	11,364.00	10,118.00	1,246.00
02	CD	15	1601	03	00	11	00	18	230,446.00	220,439.00	220,439.00	196,213.00	24,226.00
02	CD	15	1601	03	00	10	00	18	2,363,853.00	2,270,158.00	2,270,158.00	2,019,229.00	250,929.00
02	CD	15	1601	03	00	10	05	18	154,843.00	210,318.00	210,318.00	150,861.00	59,457.00
02	CD	15	1601	03	00	11	00	19	40,387.00	38,633.00	38,633.00	34,387.00	4,246.00
02	CD	15	1601	03	00	10	05	19	20,165.00	20,072.00	20,072.00	20,004.00	68.00
02	CD	15	1601	03	00	10	00	23	171,053.00	163,625.00	163,625.00	145,643.00	17,982.00
02	CD	15	1601	09	00	10	00	01	52,266.00	49,996.00	49,996.00	44,501.00	5,495.00
02	CD	15	1601	09	00	10	05	01	4,534.00	4,513.00	4,513.00	4,498.00	15.00
02	CD	15	1601	12	00	10	00	12	460,892.00	440,877.00	440,877.00	392,426.00	48,451.00
02	CD	15	1601	13	00	10	00	01	577,303.00	552,233.00	552,233.00	491,545.00	60,688.00
02	CD	15	1601	13	00	10	00	24	722,222.00	690,859.00	690,859.00	614,937.00	75,922.00
02	CD	15	1601	13	00	10	05	24	105,411.00	171,596.00	171,596.00	170,272.00	1,324.00
02	CD	15	1601	16	00	10	00	03	247,076.00	236,346.00	236,346.00	210,372.00	25,974.00
02	CD	15	1601	17	04	11	00	04	26,133.00	24,998.00	24,998.00	22,250.00	2,748.00
02	CD	15	1601	19	00	10	05	01	25,529.00	25,051.00	25,051.00	24,972.00	79.00
02	CD	15	1601	19	00	11	00	01	1,073,831.00	1,027,199.00	1,027,199.00	914,314.00	112,885.00
02	CD	15	1601	19	00	10	00	04	353,984.00	338,612.00	338,612.00	301,400.00	37,212.00
02	CD	15	1601	20	00	11	00	02	1,197,369.00	1,148,645.00	1,148,645.00	1,021,356.00	127,289.00
02	CD	15	1601	20	00	10	05	02	39,409.00	38,698.00	38,698.00	38,576.00	122.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	1601	20	00	11	00	04	106,908.00	102,266.00	102,266.00	91,027.00	11,239.00
02	CD	15	1601	20	00	11	00	10	318,348.00	304,524.00	304,524.00	271,058.00	33,466.00
02	CD	15	1601	20	00	10	05	10	21,642.00	21,403.00	21,403.00	21,333.00	70.00
02	CD	15	1601	20	00	11	00	12	296,966.00	284,070.00	284,070.00	252,852.00	31,218.00
02	CD	15	1601	20	00	10	05	12	11,333.00	11,061.00	11,061.00	11,027.00	34.00
02	CD	15	1601	20	00	10	00	15	187,683.00	179,533.00	179,533.00	159,803.00	19,730.00
02	CD	15	1601	20	00	10	05	15	42,866.00	42,213.00	42,213.00	42,078.00	135.00
02	CD	15	1601	20	00	10	05	16	66,450.00	81,086.00	81,086.00	80,662.00	424.00
02	CD	15	1601	20	00	11	00	16	555,921.00	539,551.00	539,551.00	477,746.00	61,805.00
02	CD	15	1601	21	00	10	00	04	59,393.00	56,814.00	56,814.00	50,571.00	6,243.00
02	CD	15	1601	21	00	10	05	04	12,223.00	12,167.00	12,167.00	12,126.00	41.00
02	CD	15	1601	22	00	10	00	01	142,544.00	136,354.00	136,354.00	121,368.00	14,986.00
02	CD	15	1601	23	00	10	00	03	375,366.00	359,065.00	359,065.00	319,605.00	39,460.00
02	CD	15	1601	23	00	10	05	03	6,791.00	6,552.00	6,552.00	6,533.00	19.00
02	CD	15	1601	24	00	10	05	03	15,256.00	14,492.00	14,492.00	14,453.00	39.00
02	CD	15	1601	25	00	11	00	12	1,712,902.00	1,647,721.00	1,647,721.00	1,463,671.00	184,050.00
02	CD	15	1601	25	00	10	05	12	71,289.00	65,759.00	65,759.00	65,614.00	145.00
02	CD	15	1601	25	00	11	00	19	14,254.00	13,635.00	13,635.00	12,136.00	1,499.00
02	CD	15	1601	27	00	11	00	01	9,503.00	9,090.00	9,090.00	8,091.00	999.00
02	CD	15	1601	27	00	11	00	03	140,168.00	134,081.00	134,081.00	119,346.00	14,735.00
02	CD	15	1601	27	00	10	05	03	96,582.00	95,998.00	95,998.00	95,677.00	321.00
02	CD	15	1601	27	00	11	00	12	332,602.00	318,159.00	318,159.00	283,194.00	34,965.00
02	CD	15	1601	27	00	10	05	14	3,400.00	3,384.00	3,384.00	3,373.00	11.00
02	CD	15	1601	29	00	10	00	04	49,890.00	47,723.00	47,723.00	42,478.00	5,245.00
1000	SERVICIOS PERSONALES								860,830,793.00	842,909,736.92	842,909,736.92	841,592,499.92	1,317,237.00
02	CD	15	2101	03	00	00	00	04	90,000.00	100,332.67	100,332.67	100,332.67	0.00
02	CD	15	2101	03	00	00	00	09	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	15	2101	03	00	00	00	15	68,412.00	50,050.41	50,050.41	50,050.41	0.00
02	CD	15	2101	03	00	00	00	18	660,896.00	623,644.08	623,644.08	623,644.08	0.00
02	CD	15	2101	03	00	00	00	19	12,000.00	12,000.00	12,000.00	12,000.00	0.00
02	CD	15	2101	03	00	00	00	23	58,518.00	69,608.37	69,608.37	69,608.37	0.00
02	CD	15	2101	08	00	00	00	01	31,514.00	29,743.83	29,743.83	29,743.83	0.00
02	CD	15	2101	09	00	00	00	01	15,000.00	23,895.87	23,895.87	23,895.87	0.00
02	CD	15	2101	12	00	00	00	12	170,411.00	211,468.48	211,468.48	211,468.48	0.00
02	CD	15	2101	13	00	00	00	01	56,449.00	27,175.57	27,175.57	27,175.57	0.00
02	CD	15	2101	13	00	00	00	03	27,143.00	15,829.92	15,829.92	15,829.92	0.00
02	CD	15	2101	13	00	00	00	04	9,220.00	10,636.59	10,636.59	10,636.59	0.00
02	CD	15	2101	13	00	00	00	24	48,360.00	27,644.02	27,644.02	27,644.02	0.00
02	CD	15	2101	16	00	00	00	03	10,874.00	5,799.09	5,799.09	5,799.09	0.00
02	CD	15	2101	19	00	00	00	01	11,370.00	5,303.80	5,303.80	5,303.80	0.00
02	CD	15	2101	19	00	00	00	03	5,934.00	4,515.95	4,515.95	4,515.95	0.00
02	CD	15	2101	19	00	00	00	04	222,172.00	131,534.51	131,534.51	131,534.51	0.00
02	CD	15	2101	19	00	00	00	07	8,450.00	3,444.80	3,444.80	3,444.80	0.00
02	CD	15	2101	19	00	00	00	11	148,361.00	84,984.27	84,984.27	84,984.27	0.00
02	CD	15	2101	20	00	00	00	12	376,371.00	246,762.12	246,762.12	246,762.12	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2101	20	00	00	00	15	41,558.00	0.00	0.00	0.00	0.00
02	CD	15	2101	20	00	00	00	16	34,578.00	27,259.82	27,259.82	27,259.82	0.00
02	CD	15	2101	22	00	00	00	01	45,000.00	54,246.73	54,246.73	54,246.73	0.00
02	CD	15	2101	25	00	00	00	11	89,154.00	75,496.93	75,496.93	75,496.93	0.00
02	CD	15	2101	25	00	00	00	12	29,428.00	21,173.36	21,173.36	21,173.36	0.00
02	CD	15	2101	25	00	00	00	19	37,627.00	31,235.29	31,235.29	31,235.29	0.00
02	CD	15	2101	27	00	00	00	01	16,799.00	11,039.63	11,039.63	11,039.63	0.00
02	CD	15	2101	27	00	00	51	03	0.00	15,312.25	15,312.25	15,312.25	0.00
02	CD	15	2101	27	00	00	00	03	100,000.00	74,102.30	74,102.30	74,102.30	0.00
02	CD	15	2101	27	00	00	00	05	5,460.00	4,782.80	4,782.80	4,782.80	0.00
02	CD	15	2101	27	00	00	51	12	5,583,111.00	0.00	0.00	0.00	0.00
02	CD	15	2101	27	00	00	00	14	93,993.00	52,522.24	52,522.24	52,522.24	0.00
02	CD	15	2101	27	00	00	00	20	18,366.00	14,185.46	14,185.46	14,185.46	0.00
02	CD	15	2101	29	00	00	00	04	3,981.00	3,211.49	3,211.49	3,211.49	0.00
02	CD	15	2102	03	00	00	00	04	30,000.00	20,044.09	20,044.09	20,044.09	0.00
02	CD	15	2102	03	00	00	00	15	11,872.00	10,724.09	10,724.09	10,724.09	0.00
02	CD	15	2102	03	00	00	00	18	165,628.00	132,094.39	132,094.39	132,094.39	0.00
02	CD	15	2102	03	00	00	00	23	6,697.00	5,951.94	5,951.94	5,951.94	0.00
02	CD	15	2102	08	00	00	00	01	11,200.00	10,455.78	10,455.78	10,455.78	0.00
02	CD	15	2102	12	00	00	00	12	148,519.00	104,229.05	104,229.05	104,229.05	0.00
02	CD	15	2102	13	00	00	00	01	2,360.00	301.88	301.88	301.88	0.00
02	CD	15	2102	13	00	00	00	03	15,779.00	8,265.86	8,265.86	8,265.86	0.00
02	CD	15	2102	13	00	00	00	14	5,699.00	2,614.53	2,614.53	2,614.53	0.00
02	CD	15	2102	16	00	00	00	09	8,571.00	6,666.69	6,666.69	6,666.69	0.00
02	CD	15	2102	19	00	00	00	04	285,927.00	231,400.82	231,400.82	231,400.82	0.00
02	CD	15	2102	19	00	00	00	11	237,493.00	202,871.51	202,871.51	202,871.51	0.00
02	CD	15	2102	20	00	00	00	02	406,020.00	311,616.95	311,616.95	311,616.95	0.00
02	CD	15	2102	20	00	00	00	15	28,980.00	0.00	0.00	0.00	0.00
02	CD	15	2102	20	00	00	00	16	58,004.00	29,353.07	29,353.07	29,353.07	0.00
02	CD	15	2102	25	00	00	00	11	16,440.00	11,339.41	11,339.41	11,339.41	0.00
02	CD	15	2102	25	00	00	00	12	35,091.00	31,744.96	31,744.96	31,744.96	0.00
02	CD	15	2102	25	00	00	00	19	8,695.00	6,019.51	6,019.51	6,019.51	0.00
02	CD	15	2102	27	00	00	00	01	4,003.00	3,494.63	3,494.63	3,494.63	0.00
02	CD	15	2102	27	00	00	51	12	0.00	196,461.99	196,461.99	196,461.99	0.00
02	CD	15	2102	27	00	00	00	14	21,747.00	18,305.72	18,305.72	18,305.72	0.00
02	CD	15	2102	27	00	00	00	20	3,845.00	3,570.74	3,570.74	3,570.74	0.00
02	CD	15	2102	29	00	00	00	04	1,616.00	1,285.47	1,285.47	1,285.47	0.00
02	CD	15	2103	03	00	00	00	18	164,020.00	88,173.33	88,173.33	88,173.33	0.00
02	CD	15	2103	09	00	00	00	01	0.00	11,106.00	11,106.00	11,106.00	0.00
02	CD	15	2103	12	00	00	00	12	26,108.00	13,964.45	13,964.45	13,964.45	0.00
02	CD	15	2103	13	00	00	00	24	303,999.00	355,041.28	355,041.28	355,041.28	0.00
02	CD	15	2103	19	00	00	00	01	403,892.00	360,889.16	360,889.16	360,889.16	0.00
02	CD	15	2103	19	00	00	00	04	216,667.00	206,575.65	206,575.65	206,575.65	0.00
02	CD	15	2103	20	00	01	00	12	0.00	6,862.43	6,862.43	6,862.43	0.00
02	CD	15	2103	25	00	00	00	11	17,387.00	14,489.93	14,489.93	14,489.93	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2103	25	00	00	00	19	19,065.00	13,656.25	13,656.25	13,656.25	0.00
02	CD	15	2103	27	00	00	00	14	3,200.00	11,245.14	11,245.14	11,245.14	0.00
02	CD	15	2105	03	00	10	00	04	43,355.00	31,906.95	31,906.95	30,356.95	1,550.00
02	CD	15	2105	03	00	00	00	15	22,600.00	13,288.25	13,288.25	13,288.25	0.00
02	CD	15	2105	03	00	00	00	18	139,169.00	145,873.39	145,873.39	145,873.39	0.00
02	CD	15	2105	03	00	10	00	18	47,829.00	32,348.87	32,348.87	30,252.94	2,095.93
02	CD	15	2105	03	00	00	00	23	11,129.00	9,536.39	9,536.39	9,536.39	0.00
02	CD	15	2105	08	00	00	00	01	7,992.00	5,527.24	5,527.24	5,527.24	0.00
02	CD	15	2105	08	00	10	00	01	10,016.00	6,197.28	6,197.28	5,680.26	517.02
02	CD	15	2105	09	00	00	00	01	0.00	1,604.51	1,604.51	1,604.51	0.00
02	CD	15	2105	09	00	10	00	01	48,246.00	35,506.26	35,506.26	33,781.37	1,724.89
02	CD	15	2105	12	00	00	00	12	10,953.00	3,816.34	3,816.34	3,816.34	0.00
02	CD	15	2105	12	00	10	00	12	11,038.00	8,604.65	8,604.65	8,275.18	329.47
02	CD	15	2105	13	00	10	00	01	33,134.00	20,356.58	20,356.58	18,626.60	1,729.98
02	CD	15	2105	13	00	00	00	03	527.00	2,944.00	2,944.00	2,944.00	0.00
02	CD	15	2105	13	00	10	00	03	12,492.00	9,737.87	9,737.87	9,364.98	372.89
02	CD	15	2105	13	00	00	00	04	531.00	299.01	299.01	299.01	0.00
02	CD	15	2105	13	00	10	00	04	3,074.00	2,396.39	2,396.39	2,304.65	91.74
02	CD	15	2105	13	00	10	00	05	13,836.00	10,785.68	10,785.68	10,372.69	412.99
02	CD	15	2105	13	00	10	00	24	36,392.00	22,358.07	22,358.07	20,457.96	1,900.11
02	CD	15	2105	13	00	00	00	24	469.00	0.00	0.00	0.00	0.00
02	CD	15	2105	19	00	10	00	01	2,020.00	1,533.21	1,533.21	1,467.30	65.91
02	CD	15	2105	19	00	10	00	04	12,801.00	9,716.34	9,716.34	9,298.70	417.64
02	CD	15	2105	19	00	00	00	04	10,165.00	8,597.66	8,597.66	8,597.66	0.00
02	CD	15	2105	19	00	10	00	11	6,839.00	5,191.04	5,191.04	4,967.92	223.12
02	CD	15	2105	19	00	00	00	11	21,666.00	19,625.44	19,625.44	19,625.44	0.00
02	CD	15	2105	20	00	01	46	02	0.00	1,621,412.42	1,621,412.42	1,621,412.42	0.00
02	CD	15	2105	20	00	10	00	02	89,103.00	57,585.26	57,585.26	53,317.95	4,267.31
02	CD	15	2105	20	00	11	00	12	41,400.00	26,755.88	26,755.88	24,773.16	1,982.72
02	CD	15	2105	20	00	00	00	12	188,889.00	187,524.93	187,524.93	187,524.93	0.00
02	CD	15	2105	20	00	11	00	15	19,824.00	13,816.07	13,816.07	13,002.63	813.44
02	CD	15	2105	20	00	00	00	16	2,800.00	2,659.74	2,659.74	2,659.74	0.00
02	CD	15	2105	20	00	11	00	16	4,085.00	3,184.35	3,184.35	3,062.41	121.94
02	CD	15	2105	25	00	00	00	11	4,245.00	912.15	912.15	912.15	0.00
02	CD	15	2105	25	00	00	00	12	2,777.00	1,727.30	1,727.30	1,727.30	0.00
02	CD	15	2105	25	00	11	00	12	20,333.00	15,849.98	15,849.98	15,243.01	606.97
02	CD	15	2105	25	00	00	00	19	1,195.00	585.95	585.95	585.95	0.00
02	CD	15	2105	27	00	00	00	01	1,028.00	567.82	567.82	567.82	0.00
02	CD	15	2105	27	00	10	00	03	12,218.00	8,991.03	8,991.03	8,554.12	436.91
02	CD	15	2105	27	00	10	00	14	10,491.00	6,489.05	6,489.05	5,947.21	541.84
02	CD	15	2105	27	00	00	00	14	24,600.00	22,245.89	22,245.89	22,245.89	0.00
02	CD	15	2105	27	00	10	00	20	2,413.00	1,493.35	1,493.35	1,368.84	124.51
02	CD	15	2105	27	00	00	00	20	1,056.00	4,396.05	4,396.05	4,396.05	0.00
02	CD	15	2105	29	00	00	00	04	916.00	431.91	431.91	431.91	0.00
02	CD	15	2105	29	00	10	00	04	8,164.00	5,050.48	5,050.48	4,628.93	421.55

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2106	03	00	10	00	04	167,710.00	0.00	0.00	0.00	0.00
02	CD	15	2106	03	00	00	00	04	0.00	75,096.36	75,096.36	75,096.36	0.00
02	CD	15	2106	03	00	00	00	15	2,217.00	2,217.00	2,217.00	2,217.00	0.00
02	CD	15	2106	03	00	00	00	18	220,375.00	398,171.81	398,171.81	398,171.81	0.00
02	CD	15	2106	03	00	00	00	23	3,821.00	3,821.00	3,821.00	3,821.00	0.00
02	CD	15	2106	08	00	00	00	01	22,194.00	65,863.00	65,863.00	65,863.00	0.00
02	CD	15	2106	08	00	10	00	01	43,669.00	0.00	0.00	0.00	0.00
02	CD	15	2106	09	00	10	00	01	186,632.00	0.00	0.00	0.00	0.00
02	CD	15	2106	09	00	00	00	01	0.00	177,120.85	177,120.85	177,120.85	0.00
02	CD	15	2106	12	00	00	00	12	2,050.00	62,480.00	62,480.00	62,480.00	0.00
02	CD	15	2106	12	00	10	00	12	60,430.00	0.00	0.00	0.00	0.00
02	CD	15	2106	13	00	00	00	01	121,998.00	221,998.00	221,998.00	221,998.00	0.00
02	CD	15	2106	13	00	10	00	03	68,390.00	0.00	0.00	0.00	0.00
02	CD	15	2106	13	00	00	00	03	695.00	69,085.00	69,085.00	69,085.00	0.00
02	CD	15	2106	13	00	00	00	04	1,019.00	17,850.00	17,850.00	17,850.00	0.00
02	CD	15	2106	13	00	10	00	04	16,831.00	0.00	0.00	0.00	0.00
02	CD	15	2106	13	00	00	00	05	0.00	75,751.00	75,751.00	75,751.00	0.00
02	CD	15	2106	13	00	10	00	05	75,751.00	0.00	0.00	0.00	0.00
02	CD	15	2106	13	00	00	00	24	122,205.00	242,572.00	242,572.00	242,572.00	0.00
02	CD	15	2106	13	00	10	00	24	20,367.00	0.00	0.00	0.00	0.00
02	CD	15	2106	19	00	10	00	01	11,063.00	0.00	0.00	0.00	0.00
02	CD	15	2106	19	00	00	00	01	0.00	11,063.00	11,063.00	11,063.00	0.00
02	CD	15	2106	19	00	00	00	03	600.00	0.00	0.00	0.00	0.00
02	CD	15	2106	19	00	10	00	04	70,082.00	0.00	0.00	0.00	0.00
02	CD	15	2106	19	00	00	00	04	290.00	70,372.00	70,372.00	70,372.00	0.00
02	CD	15	2106	19	00	10	00	11	37,443.00	0.00	0.00	0.00	0.00
02	CD	15	2106	19	00	00	00	11	77,042.00	114,485.00	114,485.00	114,485.00	0.00
02	CD	15	2106	20	00	01	46	03	0.00	14,703.40	14,703.40	14,703.40	0.00
02	CD	15	2106	20	00	00	00	04	0.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	15	2106	20	00	11	00	04	100,000.00	0.00	0.00	0.00	0.00
02	CD	15	2106	20	00	11	00	12	220,069.00	0.00	0.00	0.00	0.00
02	CD	15	2106	20	00	00	00	12	147,768.00	247,768.00	247,768.00	247,768.00	0.00
02	CD	15	2106	20	00	01	00	12	0.00	220,069.00	220,069.00	220,069.00	0.00
02	CD	15	2106	20	00	11	00	15	196,341.00	0.00	0.00	0.00	0.00
02	CD	15	2106	20	00	01	00	15	0.00	196,341.00	196,341.00	196,341.00	0.00
02	CD	15	2106	20	00	00	00	15	7,300.00	7,300.00	7,300.00	7,300.00	0.00
02	CD	15	2106	20	00	11	00	16	19,852.00	0.00	0.00	0.00	0.00
02	CD	15	2106	20	00	00	00	16	0.00	19,852.00	19,852.00	19,852.00	0.00
02	CD	15	2106	25	00	00	00	11	6,930.00	6,930.00	6,930.00	6,930.00	0.00
02	CD	15	2106	25	00	10	00	12	39,797.00	0.00	0.00	0.00	0.00
02	CD	15	2106	25	00	11	00	12	98,816.00	0.00	0.00	0.00	0.00
02	CD	15	2106	25	00	01	00	12	0.00	92,424.75	92,424.75	92,424.75	0.00
02	CD	15	2106	25	00	00	00	12	3,000.00	42,797.00	42,797.00	42,797.00	0.00
02	CD	15	2106	25	00	00	00	19	2,480.00	0.00	0.00	0.00	0.00
02	CD	15	2106	27	00	00	00	01	970.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2106	27	00	10	00	03	25,896.00	0.00	0.00	0.00	0.00
02	CD	15	2106	27	00	00	00	03	0.00	25,896.00	25,896.00	25,896.00	0.00
02	CD	15	2106	27	00	10	00	14	70,144.00	0.00	0.00	0.00	0.00
02	CD	15	2106	27	00	00	00	14	1,540.00	70,144.00	70,144.00	70,144.00	0.00
02	CD	15	2106	27	00	00	00	20	1,125.00	16,134.00	16,134.00	16,134.00	0.00
02	CD	15	2106	27	00	10	00	20	16,134.00	0.00	0.00	0.00	0.00
02	CD	15	2106	29	00	00	00	04	700.00	55,283.00	55,283.00	55,283.00	0.00
02	CD	15	2106	29	00	10	00	04	54,583.00	0.00	0.00	0.00	0.00
02	CD	15	2201	03	00	00	00	04	320,000.00	393,776.38	393,776.38	393,776.38	0.00
02	CD	15	2201	03	00	10	00	04	63,236.00	0.00	0.00	0.00	0.00
02	CD	15	2201	03	00	00	00	09	20,000.00	19,925.00	19,925.00	19,925.00	0.00
02	CD	15	2201	03	00	00	00	15	3,600.00	0.00	0.00	0.00	0.00
02	CD	15	2201	03	00	00	00	18	60,000.00	275,928.48	275,928.48	275,928.48	0.00
02	CD	15	2201	03	00	10	00	18	127,726.00	0.00	0.00	0.00	0.00
02	CD	15	2201	08	00	00	00	01	63,700.00	71,962.00	71,962.00	71,962.00	0.00
02	CD	15	2201	08	00	10	00	01	35,600.00	0.00	0.00	0.00	0.00
02	CD	15	2201	09	00	10	00	01	70,370.00	0.00	0.00	0.00	0.00
02	CD	15	2201	09	00	00	00	01	0.00	314,017.73	314,017.73	314,017.73	0.00
02	CD	15	2201	12	00	10	00	12	23,532.00	0.00	0.00	0.00	0.00
02	CD	15	2201	12	00	00	00	12	0.00	23,532.00	23,532.00	23,532.00	0.00
02	CD	15	2201	13	00	10	00	01	14,628.00	0.00	0.00	0.00	0.00
02	CD	15	2201	13	00	00	00	01	43,932.00	58,411.95	58,411.95	58,411.95	0.00
02	CD	15	2201	13	00	10	00	03	26,632.00	0.00	0.00	0.00	0.00
02	CD	15	2201	13	00	00	00	03	0.00	26,632.00	26,632.00	26,632.00	0.00
02	CD	15	2201	13	00	00	00	04	48,953.00	41,514.00	41,514.00	41,514.00	0.00
02	CD	15	2201	13	00	10	00	04	6,554.00	0.00	0.00	0.00	0.00
02	CD	15	2201	13	00	10	00	05	29,498.00	0.00	0.00	0.00	0.00
02	CD	15	2201	13	00	00	00	05	7,958.00	37,346.75	37,346.75	37,346.75	0.00
02	CD	15	2201	13	00	00	00	24	0.00	16,066.00	16,066.00	16,066.00	0.00
02	CD	15	2201	13	00	10	00	24	16,066.00	0.00	0.00	0.00	0.00
02	CD	15	2201	16	00	00	00	03	43,932.00	43,832.25	43,832.25	43,832.25	0.00
02	CD	15	2201	19	00	00	00	01	21,486.00	4,308.00	4,308.00	4,308.00	0.00
02	CD	15	2201	19	00	10	00	01	4,308.00	0.00	0.00	0.00	0.00
02	CD	15	2201	19	00	00	00	04	100,550.00	171,271.00	171,271.00	171,271.00	0.00
02	CD	15	2201	19	00	10	00	04	27,291.00	0.00	0.00	0.00	0.00
02	CD	15	2201	19	00	00	00	11	37,500.00	50,805.00	50,805.00	50,805.00	0.00
02	CD	15	2201	19	00	10	00	11	14,580.00	0.00	0.00	0.00	0.00
02	CD	15	2201	20	00	00	00	12	165,950.00	156,772.27	156,772.27	156,772.27	0.00
02	CD	15	2201	20	00	10	00	12	25,827.00	0.00	0.00	0.00	0.00
02	CD	15	2201	20	00	00	00	14	10,800.00	10,800.00	10,800.00	10,800.00	0.00
02	CD	15	2201	20	00	00	00	15	0.00	16,581.50	16,581.50	16,581.50	0.00
02	CD	15	2201	20	00	10	00	15	13,442.00	0.00	0.00	0.00	0.00
02	CD	15	2201	20	00	00	00	16	0.00	2,770.00	2,770.00	2,770.00	0.00
02	CD	15	2201	20	00	10	00	16	2,770.00	0.00	0.00	0.00	0.00
02	CD	15	2201	25	00	00	00	11	100,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2201	25	00	00	00	12	4,485.00	31,942.35	31,942.35	31,942.35	0.00
02	CD	15	2201	25	00	10	00	12	13,787.00	0.00	0.00	0.00	0.00
02	CD	15	2201	25	00	00	00	19	193,600.00	22,076.70	22,076.70	22,076.70	0.00
02	CD	15	2201	27	00	10	00	03	17,821.00	0.00	0.00	0.00	0.00
02	CD	15	2201	27	00	00	00	03	160,000.00	172,381.00	172,381.00	172,381.00	0.00
02	CD	15	2201	27	00	10	00	14	8,133.00	0.00	0.00	0.00	0.00
02	CD	15	2201	27	00	00	00	14	0.00	8,133.00	8,133.00	8,133.00	0.00
02	CD	15	2201	27	00	10	00	20	1,870.00	0.00	0.00	0.00	0.00
02	CD	15	2201	27	00	00	00	20	0.00	43,780.49	43,780.49	43,780.49	0.00
02	CD	15	2201	29	00	00	00	04	0.00	6,329.00	6,329.00	6,329.00	0.00
02	CD	15	2201	29	00	10	00	04	6,329.00	0.00	0.00	0.00	0.00
02	CD	15	2202	16	00	00	00	09	26,235.00	25,993.44	25,993.44	25,993.44	0.00
02	CD	15	2203	03	00	00	00	15	0.00	1,002.73	1,002.73	1,002.73	0.00
02	CD	15	2203	03	00	00	00	18	12,408.00	9,788.72	9,788.72	9,788.72	0.00
02	CD	15	2203	09	00	00	00	01	0.00	2,132.85	2,132.85	2,132.85	0.00
02	CD	15	2203	20	00	01	00	12	0.00	135.70	135.70	135.70	0.00
02	CD	15	2302	03	00	10	00	04	58,057.00	0.00	0.00	0.00	0.00
02	CD	15	2302	03	00	00	00	04	0.00	10,306.73	10,306.73	10,306.73	0.00
02	CD	15	2302	03	00	10	00	18	142,426.00	0.00	0.00	0.00	0.00
02	CD	15	2302	03	00	00	00	18	296,433.00	362,832.50	362,832.50	362,832.50	0.00
02	CD	15	2302	08	00	00	00	01	72,360.00	291,693.20	291,693.20	291,693.20	0.00
02	CD	15	2302	08	00	10	00	01	233,590.00	0.00	0.00	0.00	0.00
02	CD	15	2302	09	00	00	00	01	2,599.00	78,340.90	78,340.90	78,340.90	0.00
02	CD	15	2302	09	00	10	00	01	64,608.00	0.00	0.00	0.00	0.00
02	CD	15	2302	12	00	10	00	12	55,100.00	0.00	0.00	0.00	0.00
02	CD	15	2302	12	00	00	00	12	2,035.00	57,135.00	57,135.00	57,135.00	0.00
02	CD	15	2302	13	00	00	00	01	0.00	43,673.00	43,673.00	43,673.00	0.00
02	CD	15	2302	13	00	10	00	01	43,673.00	0.00	0.00	0.00	0.00
02	CD	15	2302	13	00	10	00	03	62,357.00	0.00	0.00	0.00	0.00
02	CD	15	2302	13	00	00	00	03	0.00	62,357.00	62,357.00	62,357.00	0.00
02	CD	15	2302	13	00	10	00	04	15,346.00	0.00	0.00	0.00	0.00
02	CD	15	2302	13	00	00	00	04	0.00	15,346.00	15,346.00	15,346.00	0.00
02	CD	15	2302	13	00	00	00	05	0.00	69,069.00	69,069.00	69,069.00	0.00
02	CD	15	2302	13	00	10	00	05	69,069.00	0.00	0.00	0.00	0.00
02	CD	15	2302	13	00	11	00	11	23,808.00	0.00	0.00	0.00	0.00
02	CD	15	2302	13	00	01	00	11	495,627.00	253,540.34	253,540.34	253,540.34	0.00
02	CD	15	2302	13	00	00	00	14	1,255.00	1,255.00	1,255.00	1,255.00	0.00
02	CD	15	2302	13	00	00	00	24	0.00	47,967.00	47,967.00	47,967.00	0.00
02	CD	15	2302	13	00	10	00	24	47,967.00	0.00	0.00	0.00	0.00
02	CD	15	2302	16	00	00	00	03	1,255.00	1,255.00	1,255.00	1,255.00	0.00
02	CD	15	2302	16	00	01	00	06	2,050.00	548.44	548.44	548.44	0.00
02	CD	15	2302	16	00	00	00	09	1,255.00	1,255.00	1,255.00	1,255.00	0.00
02	CD	15	2302	17	04	11	00	03	61,954.00	0.00	0.00	0.00	0.00
02	CD	15	2302	17	04	01	00	03	0.00	61,954.00	61,954.00	61,954.00	0.00
02	CD	15	2302	17	04	01	00	04	395,081.00	381,019.56	381,019.56	381,019.56	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2302	17	04	11	00	04	177,049.00	0.00	0.00	0.00	0.00
02	CD	15	2302	19	00	10	00	01	10,087.00	0.00	0.00	0.00	0.00
02	CD	15	2302	19	00	00	00	01	780.00	10,867.00	10,867.00	10,867.00	0.00
02	CD	15	2302	19	00	11	00	03	77,129.00	0.00	0.00	0.00	0.00
02	CD	15	2302	19	00	01	00	03	294,620.00	182,140.37	182,140.37	182,140.37	0.00
02	CD	15	2302	19	00	10	00	04	63,900.00	0.00	0.00	0.00	0.00
02	CD	15	2302	19	00	00	00	04	2,000.00	66,377.28	66,377.28	66,377.28	0.00
02	CD	15	2302	19	00	01	00	07	213,546.00	93,645.19	93,645.19	93,645.19	0.00
02	CD	15	2302	19	00	00	00	11	344,665.00	348,716.04	348,716.04	348,716.04	0.00
02	CD	15	2302	19	00	10	00	11	34,141.00	0.00	0.00	0.00	0.00
02	CD	15	2302	20	00	01	00	02	12,498.00	47,177.50	47,177.50	47,177.50	0.00
02	CD	15	2302	20	00	01	46	02	0.00	2,637.63	2,637.63	2,637.63	0.00
02	CD	15	2302	20	00	11	00	02	45,510.00	0.00	0.00	0.00	0.00
02	CD	15	2302	20	00	01	00	03	0.00	92,931.00	92,931.00	92,931.00	0.00
02	CD	15	2302	20	00	11	00	03	92,931.00	0.00	0.00	0.00	0.00
02	CD	15	2302	20	00	11	00	04	161,961.00	0.00	0.00	0.00	0.00
02	CD	15	2302	20	00	01	00	04	267,585.00	256,872.62	256,872.62	256,872.62	0.00
02	CD	15	2302	20	00	11	00	10	48,570.00	0.00	0.00	0.00	0.00
02	CD	15	2302	20	00	01	00	10	427,640.00	142,209.70	142,209.70	142,209.70	0.00
02	CD	15	2302	20	00	11	00	12	140,136.00	0.00	0.00	0.00	0.00
02	CD	15	2302	20	00	01	00	12	81,814.00	193,092.20	193,092.20	193,092.20	0.00
02	CD	15	2302	20	00	01	00	14	354,291.00	269,432.19	269,432.19	269,432.19	0.00
02	CD	15	2302	20	00	01	00	15	117,542.00	500,245.50	500,245.50	500,245.50	0.00
02	CD	15	2302	20	00	11	00	15	460,469.00	0.00	0.00	0.00	0.00
02	CD	15	2302	20	00	01	46	15	0.00	105,764.57	105,764.57	105,764.57	0.00
02	CD	15	2302	20	00	01	00	16	29,035.00	722,850.59	722,850.59	722,850.59	0.00
02	CD	15	2302	20	00	11	00	16	94,886.00	0.00	0.00	0.00	0.00
02	CD	15	2302	21	00	01	00	04	270,600.00	72,781.10	72,781.10	72,781.10	0.00
02	CD	15	2302	23	00	01	00	03	278,684.00	145,257.08	145,257.08	145,257.08	0.00
02	CD	15	2302	23	00	11	00	03	30,521.00	0.00	0.00	0.00	0.00
02	CD	15	2302	24	00	11	00	03	50,645.00	0.00	0.00	0.00	0.00
02	CD	15	2302	24	00	01	00	03	429,190.00	281,142.37	281,142.37	281,142.37	0.00
02	CD	15	2302	25	00	01	00	12	643,130.00	915,120.80	915,120.80	915,120.80	0.00
02	CD	15	2302	25	00	11	00	12	472,301.00	0.00	0.00	0.00	0.00
02	CD	15	2302	27	00	10	00	03	16,362.00	0.00	0.00	0.00	0.00
02	CD	15	2302	27	00	00	00	03	0.00	16,362.00	16,362.00	16,362.00	0.00
02	CD	15	2302	27	00	01	00	05	263,898.00	118,087.14	118,087.14	118,087.14	0.00
02	CD	15	2302	27	00	00	51	12	0.00	21,562.50	21,562.50	21,562.50	0.00
02	CD	15	2302	27	00	10	00	14	22,261.00	0.00	0.00	0.00	0.00
02	CD	15	2302	27	00	00	00	14	0.00	27,093.30	27,093.30	27,093.30	0.00
02	CD	15	2302	27	00	00	00	20	0.00	5,120.00	5,120.00	5,120.00	0.00
02	CD	15	2302	27	00	10	00	20	5,120.00	0.00	0.00	0.00	0.00
02	CD	15	2302	29	00	00	00	04	0.00	17,322.00	17,322.00	17,322.00	0.00
02	CD	15	2302	29	00	10	00	04	17,322.00	0.00	0.00	0.00	0.00
02	CD	15	2303	03	00	00	00	18	6,300.00	31,203.77	31,203.77	31,203.77	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2303	03	00	00	00	23	1,260.00	1,260.00	1,260.00	1,260.00	0.00
02	CD	15	2303	17	04	01	00	04	0.00	12,401.50	12,401.50	12,401.50	0.00
02	CD	15	2303	19	00	00	00	04	0.00	26,370.69	26,370.69	26,370.69	0.00
02	CD	15	2303	20	00	01	00	04	0.00	54,304.02	54,304.02	54,304.02	0.00
02	CD	15	2303	20	00	01	00	12	25,721.00	25,721.00	25,721.00	25,721.00	0.00
02	CD	15	2303	20	00	01	00	15	8,000.00	8,000.00	8,000.00	8,000.00	0.00
02	CD	15	2303	21	00	01	00	04	0.00	9,384.92	9,384.92	9,384.92	0.00
02	CD	15	2303	24	00	01	00	03	0.00	18,000.00	18,000.00	18,000.00	0.00
02	CD	15	2303	25	00	01	00	12	0.00	4,394.05	4,394.05	4,394.05	0.00
02	CD	15	2303	27	00	00	00	20	0.00	12,153.00	12,153.00	12,153.00	0.00
02	CD	15	2401	03	00	00	00	18	49,182.00	126,970.93	126,970.93	126,970.93	0.00
02	CD	15	2401	09	00	00	00	01	0.00	54.00	54.00	54.00	0.00
02	CD	15	2401	13	00	01	00	11	822,224.00	594,557.11	594,557.11	594,557.11	0.00
02	CD	15	2401	16	00	01	00	06	60,482.00	49,209.42	49,209.42	49,209.42	0.00
02	CD	15	2401	17	04	01	00	04	1,063,994.00	914,344.31	914,344.31	914,344.31	0.00
02	CD	15	2401	19	00	01	00	03	823,260.00	438,419.60	438,419.60	438,419.60	0.00
02	CD	15	2401	19	00	01	00	07	125,480.00	84,924.89	84,924.89	84,924.89	0.00
02	CD	15	2401	19	00	00	00	11	54,620.00	50,101.69	50,101.69	50,101.69	0.00
02	CD	15	2401	20	00	01	00	02	4,810,525.00	4,491,715.67	4,491,715.67	4,491,715.67	0.00
02	CD	15	2401	20	00	01	46	02	0.00	2,160,452.22	2,160,452.22	2,160,452.22	0.00
02	CD	15	2401	20	00	01	46	04	0.00	1,239,169.33	1,239,169.33	1,239,169.33	0.00
02	CD	15	2401	20	00	01	00	04	971,967.00	689,420.98	689,420.98	689,420.98	0.00
02	CD	15	2401	20	00	01	00	05	0.00	48,652.02	48,652.02	48,652.02	0.00
02	CD	15	2401	20	00	11	00	08	5,203,818.00	4,696,298.99	4,696,298.99	4,696,298.99	0.00
02	CD	15	2401	20	00	11	46	08	0.00	653,642.67	653,642.67	653,642.67	0.00
02	CD	15	2401	20	00	01	00	10	707,703.00	610,697.95	610,697.95	610,697.95	0.00
02	CD	15	2401	20	00	01	00	12	280,088.00	475,126.76	475,126.76	475,126.76	0.00
02	CD	15	2401	20	00	01	46	12	0.00	280,830.69	280,830.69	280,830.69	0.00
02	CD	15	2401	20	00	01	00	15	30,522.00	110,837.97	110,837.97	110,837.97	0.00
02	CD	15	2401	20	00	01	46	15	0.00	143,461.92	143,461.92	143,461.92	0.00
02	CD	15	2401	21	00	01	00	04	1,825,027.00	1,498,592.08	1,498,592.08	1,498,592.08	0.00
02	CD	15	2401	23	00	01	00	03	715,055.00	667,814.49	667,814.49	667,814.49	0.00
02	CD	15	2401	24	00	01	00	03	94,140.00	91,694.96	91,694.96	91,694.96	0.00
02	CD	15	2401	25	00	01	00	12	97,856.00	96,827.98	96,827.98	96,827.98	0.00
02	CD	15	2401	27	00	01	00	05	137,301.00	96,024.04	96,024.04	96,024.04	0.00
02	CD	15	2401	27	00	00	51	12	0.00	35,172.75	35,172.75	35,172.75	0.00
02	CD	15	2401	27	00	00	00	14	0.00	976.00	976.00	976.00	0.00
02	CD	15	2402	03	00	00	00	04	0.00	39,499.63	39,499.63	39,499.63	0.00
02	CD	15	2402	03	00	00	00	18	200,000.00	141,544.02	141,544.02	141,544.02	0.00
02	CD	15	2402	09	00	00	00	01	0.00	1,015.79	1,015.79	1,015.79	0.00
02	CD	15	2402	13	00	01	00	11	336,778.00	208,207.52	208,207.52	208,207.52	0.00
02	CD	15	2402	16	00	01	00	06	54,799.00	15,845.49	15,845.49	15,845.49	0.00
02	CD	15	2402	17	04	01	00	04	860,211.00	677,573.46	677,573.46	677,573.46	0.00
02	CD	15	2402	19	00	01	00	03	673,038.00	405,567.99	405,567.99	405,567.99	0.00
02	CD	15	2402	19	00	01	00	07	2,048.00	1,069.50	1,069.50	1,069.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2402	20	00	01	46	02	0.00	690,106.54	690,106.54	690,106.54	0.00
02	CD	15	2402	20	00	01	00	02	226,605.00	191,998.25	191,998.25	191,998.25	0.00
02	CD	15	2402	20	00	01	46	04	0.00	2,057,946.90	2,057,946.90	2,057,946.90	0.00
02	CD	15	2402	20	00	01	00	04	72,442.00	36,731.00	36,731.00	36,731.00	0.00
02	CD	15	2402	20	00	01	00	10	510,015.00	337,713.46	337,713.46	337,713.46	0.00
02	CD	15	2402	20	00	01	00	12	275,660.00	40,033.70	40,033.70	40,033.70	0.00
02	CD	15	2402	20	00	01	46	15	0.00	7,433,572.36	7,433,572.36	7,433,572.36	0.00
02	CD	15	2402	20	00	01	00	15	383,895.00	377,339.15	377,339.15	377,339.15	0.00
02	CD	15	2402	21	00	01	00	04	597,909.00	480,005.52	480,005.52	480,005.52	0.00
02	CD	15	2402	23	00	01	00	03	378,277.00	245,895.30	245,895.30	245,895.30	0.00
02	CD	15	2402	23	00	01	00	06	125,520.00	33,965.25	33,965.25	33,965.25	0.00
02	CD	15	2402	24	00	01	00	03	310,793.00	139,294.21	139,294.21	139,294.21	0.00
02	CD	15	2402	25	00	01	00	12	241,393.00	234,892.24	234,892.24	234,892.24	0.00
02	CD	15	2402	27	00	01	00	05	293,115.00	170,821.89	170,821.89	170,821.89	0.00
02	CD	15	2402	27	00	00	51	12	0.00	11,685.15	11,685.15	11,685.15	0.00
02	CD	15	2402	29	00	00	00	04	0.00	310.50	310.50	310.50	0.00
02	CD	15	2403	03	00	00	00	18	82,500.00	19,262.00	19,262.00	19,262.00	0.00
02	CD	15	2403	09	00	00	00	01	0.00	2,830.84	2,830.84	2,830.84	0.00
02	CD	15	2403	13	00	01	00	11	42,712.00	32,349.50	32,349.50	32,349.50	0.00
02	CD	15	2403	20	00	01	15	02	0.00	134,500.00	134,500.00	134,500.00	0.00
02	CD	15	2403	20	00	01	46	02	0.00	1,419,915.82	1,419,915.82	1,419,915.82	0.00
02	CD	15	2403	20	00	01	00	02	200,742.00	233,500.00	233,500.00	233,500.00	0.00
02	CD	15	2403	20	00	01	00	12	158,998.00	56,654.74	56,654.74	56,654.74	0.00
02	CD	15	2403	20	00	01	00	15	11,340.00	3,149.85	3,149.85	3,149.85	0.00
02	CD	15	2403	25	00	01	00	12	10,622.00	10,338.50	10,338.50	10,338.50	0.00
02	CD	15	2403	27	00	01	00	05	15,462.00	0.00	0.00	0.00	0.00
02	CD	15	2403	28	00	01	00	04	33,720.00	33,286.75	33,286.75	33,286.75	0.00
02	CD	15	2404	03	00	00	00	15	0.00	4,830.00	4,830.00	4,830.00	0.00
02	CD	15	2404	03	00	00	00	18	30,154.00	97,737.36	97,737.36	97,737.36	0.00
02	CD	15	2404	09	00	00	00	01	10,000.00	25,539.93	25,539.93	25,539.93	0.00
02	CD	15	2404	13	00	01	00	11	645,501.00	414,610.94	414,610.94	414,610.94	0.00
02	CD	15	2404	16	00	01	00	06	67,566.00	36,073.19	36,073.19	36,073.19	0.00
02	CD	15	2404	17	04	01	00	04	896,081.00	455,324.63	455,324.63	455,324.63	0.00
02	CD	15	2404	19	00	01	00	03	606,976.00	350,322.87	350,322.87	350,322.87	0.00
02	CD	15	2404	19	00	00	00	04	303.00	0.00	0.00	0.00	0.00
02	CD	15	2404	19	00	01	00	07	331,054.00	198,607.30	198,607.30	198,607.30	0.00
02	CD	15	2404	19	00	00	00	11	54,565.00	182,735.84	182,735.84	182,735.84	0.00
02	CD	15	2404	20	00	01	46	04	0.00	157,066.04	157,066.04	157,066.04	0.00
02	CD	15	2404	20	00	01	00	10	141,713.00	69,590.29	69,590.29	69,590.29	0.00
02	CD	15	2404	20	00	01	15	15	0.00	200,000.00	200,000.00	200,000.00	0.00
02	CD	15	2404	20	00	01	46	15	0.00	21,053,786.31	21,053,786.31	21,053,786.31	0.00
02	CD	15	2404	20	00	01	00	15	8,543,588.00	10,996,353.29	10,996,353.29	10,996,353.29	0.00
02	CD	15	2404	20	00	01	00	16	3,060.00	368.00	368.00	368.00	0.00
02	CD	15	2404	27	00	01	00	05	393,292.00	196,545.17	196,545.17	196,545.17	0.00
02	CD	15	2404	27	00	00	00	20	0.00	18,011.15	18,011.15	18,011.15	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2501	19	00	00	51	03	0.00	499,624.40	499,624.40	499,624.40	0.00
02	CD	15	2502	16	00	00	00	09	25,104.00	23,833.75	23,833.75	23,833.75	0.00
02	CD	15	2502	20	00	00	00	16	0.00	5,949.34	5,949.34	5,949.34	0.00
02	CD	15	2502	28	00	01	00	04	0.00	22,174.14	22,174.14	22,174.14	0.00
02	CD	15	2503	03	00	00	00	04	25,000.00	6,574.00	6,574.00	6,574.00	0.00
02	CD	15	2503	03	00	00	00	18	0.00	50.55	50.55	50.55	0.00
02	CD	15	2503	13	00	00	00	03	45,226.00	32,061.10	32,061.10	32,061.10	0.00
02	CD	15	2503	16	00	00	00	03	260,627.00	212,596.00	212,596.00	212,596.00	0.00
02	CD	15	2503	19	00	00	51	03	0.00	3,308.72	3,308.72	3,308.72	0.00
02	CD	15	2503	19	00	00	00	04	463.00	0.00	0.00	0.00	0.00
02	CD	15	2504	03	00	00	00	04	10,000.00	2,890.07	2,890.07	2,890.07	0.00
02	CD	15	2504	03	00	00	00	18	228,900.00	0.00	0.00	0.00	0.00
02	CD	15	2504	09	00	00	00	01	35,000.00	25,711.70	25,711.70	25,711.70	0.00
02	CD	15	2504	13	00	00	00	03	10,988.00	4,576.96	4,576.96	4,576.96	0.00
02	CD	15	2504	16	00	00	00	03	94,621.00	90,903.17	90,903.17	90,903.17	0.00
02	CD	15	2504	19	00	00	00	11	69,398.00	51,405.00	51,405.00	51,405.00	0.00
02	CD	15	2505	03	00	00	00	18	39,755.00	30,397.95	30,397.95	30,397.95	0.00
02	CD	15	2505	28	00	01	00	04	9,000.00	8,728.50	8,728.50	8,728.50	0.00
02	CD	15	2506	09	00	00	00	01	0.00	11,201.58	11,201.58	11,201.58	0.00
02	CD	15	2506	20	00	01	00	12	0.00	14,731.50	14,731.50	14,731.50	0.00
02	CD	15	2506	20	00	01	00	14	52,000.00	33,995.50	33,995.50	33,995.50	0.00
02	CD	15	2506	20	00	01	00	15	130,000.00	0.00	0.00	0.00	0.00
02	CD	15	2506	20	00	01	00	16	0.00	401,350.00	401,350.00	401,350.00	0.00
02	CD	15	2506	20	00	00	00	16	0.00	6,000.00	6,000.00	6,000.00	0.00
02	CD	15	2506	25	00	01	00	12	6,873,550.00	6,240,562.50	6,240,562.50	6,240,562.50	0.00
02	CD	15	2506	27	00	00	51	03	0.00	48,300.00	48,300.00	48,300.00	0.00
02	CD	15	2506	28	00	01	00	04	2,027,841.00	1,955,512.70	1,955,512.70	1,955,512.70	0.00
02	CD	15	2506	28	00	01	46	04	0.00	2,274,216.04	2,274,216.04	2,274,216.04	0.00
02	CD	15	2601	03	00	10	15	04	191,941.00	191,941.00	191,941.00	191,941.00	0.00
02	CD	15	2601	03	00	00	00	18	60,000.00	16,131.09	16,131.09	16,131.09	0.00
02	CD	15	2601	03	00	10	15	18	654,531.00	654,531.00	654,531.00	654,531.00	0.00
02	CD	15	2601	08	00	10	15	01	1,298,958.00	1,298,958.00	1,298,958.00	1,298,958.00	0.00
02	CD	15	2601	09	00	10	15	01	213,596.00	213,596.00	213,596.00	213,596.00	0.00
02	CD	15	2601	12	00	00	51	12	0.00	99,054.68	99,054.68	99,054.68	0.00
02	CD	15	2601	12	00	10	15	12	86,136.00	86,136.00	86,136.00	86,136.00	0.00
02	CD	15	2601	13	00	10	15	01	68,620.00	68,620.00	68,620.00	68,620.00	0.00
02	CD	15	2601	13	00	00	51	03	0.00	51,046.14	51,046.14	51,046.14	0.00
02	CD	15	2601	13	00	10	15	03	97,480.00	97,480.00	97,480.00	97,480.00	0.00
02	CD	15	2601	13	00	10	15	04	23,990.00	23,990.00	23,990.00	23,990.00	0.00
02	CD	15	2601	13	00	10	15	05	107,973.00	107,973.00	107,973.00	107,973.00	0.00
02	CD	15	2601	13	00	11	15	11	135,551.00	135,551.00	135,551.00	135,551.00	0.00
02	CD	15	2601	13	00	10	15	24	75,365.00	75,365.00	75,365.00	75,365.00	0.00
02	CD	15	2601	17	04	11	15	03	352,736.00	352,736.00	352,736.00	352,736.00	0.00
02	CD	15	2601	17	04	11	15	04	1,008,035.00	1,008,035.00	1,008,035.00	1,008,035.00	0.00
02	CD	15	2601	19	00	10	15	01	15,769.00	15,769.00	15,769.00	15,769.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2601	19	00	00	51	03	0.00	3,042,888.26	3,042,888.26	3,042,888.26	0.00
02	CD	15	2601	19	00	11	15	03	439,137.00	439,137.00	439,137.00	439,137.00	0.00
02	CD	15	2601	19	00	10	15	04	99,893.00	99,893.00	99,893.00	99,893.00	0.00
02	CD	15	2601	19	00	10	15	11	53,370.00	53,370.00	53,370.00	53,370.00	0.00
02	CD	15	2601	20	00	11	00	02	0.00	789,223.32	789,223.32	789,223.32	0.00
02	CD	15	2601	20	00	11	15	02	259,121.00	259,121.00	259,121.00	259,121.00	0.00
02	CD	15	2601	20	00	01	00	02	0.00	15,938.33	15,938.33	15,938.33	0.00
02	CD	15	2601	20	00	11	15	03	529,105.00	529,105.00	529,105.00	529,105.00	0.00
02	CD	15	2601	20	00	11	15	04	922,130.00	922,130.00	922,130.00	922,130.00	0.00
02	CD	15	2601	20	00	11	15	10	276,537.00	276,537.00	276,537.00	276,537.00	0.00
02	CD	15	2601	20	00	01	00	10	0.00	10,136.70	10,136.70	10,136.70	0.00
02	CD	15	2601	20	00	11	15	12	797,870.00	797,870.00	797,870.00	797,870.00	0.00
02	CD	15	2601	20	00	01	00	12	0.00	28,092.52	28,092.52	28,092.52	0.00
02	CD	15	2601	20	00	11	15	15	6,844,799.00	6,844,799.00	6,844,799.00	6,844,799.00	0.00
02	CD	15	2601	20	00	01	46	15	0.00	89,949.59	89,949.59	89,949.59	0.00
02	CD	15	2601	20	00	00	00	15	94,932.00	29,274.38	29,274.38	29,274.38	0.00
02	CD	15	2601	20	00	11	15	16	1,410,462.00	1,410,462.00	1,410,462.00	1,410,462.00	0.00
02	CD	15	2601	23	00	11	15	03	173,773.00	173,773.00	173,773.00	173,773.00	0.00
02	CD	15	2601	23	00	01	00	03	0.00	47,133.07	47,133.07	47,133.07	0.00
02	CD	15	2601	24	00	11	00	03	1,474,656.00	1,474,656.58	1,474,656.58	1,474,656.58	0.00
02	CD	15	2601	24	00	11	15	03	288,348.00	288,348.00	288,348.00	288,348.00	0.00
02	CD	15	2601	25	00	00	00	12	218,500.00	0.00	0.00	0.00	0.00
02	CD	15	2601	25	00	11	15	12	7,020,680.00	7,020,680.00	7,020,680.00	7,020,680.00	0.00
02	CD	15	2601	27	00	10	15	03	54,094.00	54,094.00	54,094.00	54,094.00	0.00
02	CD	15	2601	27	00	10	15	14	248,983.00	248,983.00	248,983.00	248,983.00	0.00
02	CD	15	2601	27	00	10	15	20	57,270.00	57,270.00	57,270.00	57,270.00	0.00
02	CD	15	2601	29	00	10	15	04	193,747.00	193,747.00	193,747.00	193,747.00	0.00
02	CD	15	2602	03	00	00	00	18	15,158.00	14,270.70	14,270.70	14,270.70	0.00
02	CD	15	2602	09	00	00	00	01	3,000.00	3,000.00	3,000.00	3,000.00	0.00
02	CD	15	2602	13	00	00	00	04	10,460.00	10,460.00	10,460.00	10,460.00	0.00
02	CD	15	2602	17	04	01	00	04	34,196.00	34,196.00	34,196.00	34,196.00	0.00
02	CD	15	2602	20	00	01	00	02	68,546.00	68,546.00	68,546.00	68,546.00	0.00
02	CD	15	2602	20	00	01	00	04	8,500.00	8,500.00	8,500.00	8,500.00	0.00
02	CD	15	2602	20	00	01	00	12	10,000.00	10,000.00	10,000.00	10,000.00	0.00
02	CD	15	2602	20	00	01	00	15	49,408.00	49,408.00	49,408.00	49,408.00	0.00
02	CD	15	2602	20	00	01	00	16	74,020.00	74,020.00	74,020.00	74,020.00	0.00
02	CD	15	2602	23	00	01	00	03	46,904.00	46,904.00	46,904.00	46,904.00	0.00
02	CD	15	2602	23	00	01	00	06	138,072.00	138,072.00	138,072.00	138,072.00	0.00
02	CD	15	2602	25	00	01	00	12	840,590.00	840,590.00	840,590.00	840,590.00	0.00
02	CD	15	2602	27	00	01	00	05	3,500.00	3,500.00	3,500.00	3,500.00	0.00
02	CD	15	2701	03	00	10	00	04	70,992.00	61,423.12	61,423.12	28,160.72	33,262.40
02	CD	15	2701	03	00	10	00	18	370,000.00	320,128.39	320,128.39	146,769.55	173,358.84
02	CD	15	2701	03	00	00	00	18	79,985.00	79,500.65	79,500.65	79,500.65	0.00
02	CD	15	2701	03	00	00	00	23	157,127.00	94,296.55	94,296.55	94,296.55	0.00
02	CD	15	2701	08	00	00	00	01	0.00	96,600.00	96,600.00	96,600.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2701	08	00	10	00	01	208,000.00	179,784.26	179,784.26	81,703.42	98,080.84
02	CD	15	2701	09	00	00	00	01	100,000.00	121,559.60	121,559.60	121,559.60	0.00
02	CD	15	2701	09	00	10	00	01	79,000.00	68,351.73	68,351.73	31,337.28	37,014.45
02	CD	15	2701	12	00	10	00	12	84,250.00	72,894.10	72,894.10	33,419.83	39,474.27
02	CD	15	2701	13	00	00	00	01	49,900.00	0.00	0.00	0.00	0.00
02	CD	15	2701	13	00	10	00	01	50,040.00	43,295.19	43,295.19	19,849.58	23,445.61
02	CD	15	2701	13	00	10	00	03	95,346.00	82,494.48	82,494.48	37,821.31	44,673.17
02	CD	15	2701	13	00	10	00	04	23,465.00	20,302.18	20,302.18	9,307.96	10,994.22
02	CD	15	2701	13	00	10	00	05	105,609.00	91,374.19	91,374.19	41,892.42	49,481.77
02	CD	15	2701	13	00	11	00	11	20,925.00	18,104.56	18,104.56	8,300.41	9,804.15
02	CD	15	2701	13	00	10	00	24	54,960.00	47,552.03	47,552.03	21,801.22	25,750.81
02	CD	15	2701	13	00	00	00	24	48,300.00	257,989.27	257,989.27	257,989.27	0.00
02	CD	15	2701	17	04	11	00	03	54,452.00	47,112.52	47,112.52	21,599.72	25,512.80
02	CD	15	2701	17	04	11	00	04	155,612.00	134,637.34	134,637.34	61,727.30	72,910.04
02	CD	15	2701	19	00	10	00	01	15,424.00	13,345.03	13,345.03	6,118.31	7,226.72
02	CD	15	2701	19	00	00	00	01	26,000.00	3,795.00	3,795.00	3,795.00	0.00
02	CD	15	2701	19	00	11	00	03	67,790.00	58,652.71	58,652.71	26,890.55	31,762.16
02	CD	15	2701	19	00	10	00	04	97,706.00	84,536.39	84,536.39	38,757.47	45,778.92
02	CD	15	2701	19	00	00	00	04	112,510.00	47,998.70	47,998.70	47,998.70	0.00
02	CD	15	2701	19	00	10	00	11	52,200.00	45,164.06	45,164.06	20,706.40	24,457.66
02	CD	15	2701	19	00	00	00	11	4,200.00	601,450.00	601,450.00	601,450.00	0.00
02	CD	15	2701	20	00	11	00	02	40,001.00	377,398.87	377,398.87	192,884.76	184,514.11
02	CD	15	2701	20	00	11	00	03	81,678.00	70,668.78	70,668.78	32,399.58	38,269.20
02	CD	15	2701	20	00	11	00	04	142,349.00	123,162.03	123,162.03	56,466.20	66,695.83
02	CD	15	2701	20	00	11	00	10	42,689.00	36,935.02	36,935.02	16,933.63	20,001.39
02	CD	15	2701	20	00	11	00	12	123,168.00	106,566.42	106,566.42	48,857.59	57,708.83
02	CD	15	2701	20	00	01	00	15	0.00	129,978.75	129,978.75	129,978.75	0.00
02	CD	15	2701	20	00	11	00	15	627,308.00	542,754.31	542,754.31	248,837.05	293,917.26
02	CD	15	2701	20	00	11	00	16	129,265.00	111,841.61	111,841.61	51,276.11	60,565.50
02	CD	15	2701	23	00	11	00	03	26,825.00	23,209.31	23,209.31	10,640.79	12,568.52
02	CD	15	2701	24	00	11	00	03	44,512.00	38,512.34	38,512.34	17,656.79	20,855.55
02	CD	15	2701	25	00	01	00	11	2,100.00	1,881.40	1,881.40	1,881.40	0.00
02	CD	15	2701	25	00	11	00	12	643,427.00	556,700.64	556,700.64	255,231.02	301,469.62
02	CD	15	2701	27	00	10	00	03	20,007.00	17,310.27	17,310.27	7,936.26	9,374.01
02	CD	15	2701	27	00	00	51	03	0.00	98,118.00	98,118.00	98,118.00	0.00
02	CD	15	2701	27	00	00	00	14	0.00	16,206.72	16,206.72	16,206.72	0.00
02	CD	15	2701	27	00	10	00	14	89,634.00	77,474.91	77,474.91	35,208.69	42,266.22
02	CD	15	2701	27	00	10	00	20	20,617.00	17,820.26	17,820.26	8,098.45	9,721.81
02	CD	15	2701	27	00	00	00	20	12,000.00	10,215.45	10,215.45	10,215.45	0.00
02	CD	15	2701	29	00	10	00	04	69,749.00	60,286.97	60,286.97	27,397.72	32,889.25
02	CD	15	2701	29	00	00	00	04	8,000.00	6,737.85	6,737.85	6,737.85	0.00
02	CD	15	2702	03	00	10	00	04	51,783.00	45,925.56	45,925.56	30,846.79	15,078.77
02	CD	15	2702	03	00	10	00	18	69,000.00	238,572.03	238,572.03	160,241.49	78,330.54
02	CD	15	2702	03	00	00	00	18	0.00	195,770.18	195,770.18	195,770.18	0.00
02	CD	15	2702	08	00	10	00	01	151,000.00	133,897.81	133,897.81	89,871.76	44,026.05

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	2702	09	00	10	00	01	57,624.00	51,105.87	51,105.87	34,326.24	16,779.63
02	CD	15	2702	09	00	00	00	01	80,000.00	79,168.30	79,168.30	79,168.30	0.00
02	CD	15	2702	12	00	10	00	12	61,321.00	54,384.65	54,384.65	36,528.50	17,856.15
02	CD	15	2702	13	00	10	00	01	36,696.00	32,545.14	32,545.14	21,859.57	10,685.57
02	CD	15	2702	13	00	10	00	03	69,397.00	61,547.17	61,547.17	41,339.34	20,207.83
02	CD	15	2702	13	00	10	00	04	17,079.00	15,147.09	15,147.09	10,173.83	4,973.26
02	CD	15	2702	13	00	10	00	05	76,867.00	68,172.19	68,172.19	45,789.16	22,383.03
02	CD	15	2702	13	00	11	00	11	15,249.00	13,524.10	13,524.10	9,083.72	4,440.38
02	CD	15	2702	13	00	10	00	24	40,304.00	35,745.00	35,745.00	24,008.81	11,736.19
02	CD	15	2702	17	04	11	00	03	39,682.00	35,193.36	35,193.36	23,638.30	11,555.06
02	CD	15	2702	17	04	11	00	04	113,402.00	100,574.52	100,574.52	67,552.81	33,021.71
02	CD	15	2702	19	00	10	00	01	11,226.00	9,956.15	9,956.15	6,687.24	3,268.91
02	CD	15	2702	19	00	11	00	03	49,402.00	43,813.89	43,813.89	29,428.44	14,385.45
02	CD	15	2702	19	00	10	00	04	71,115.00	63,070.82	63,070.82	42,362.73	20,708.09
02	CD	15	2702	19	00	10	00	11	37,995.00	33,697.20	33,697.20	22,633.37	11,063.83
02	CD	15	2702	20	00	11	00	02	29,150.00	221,090.85	221,090.85	149,413.34	71,677.51
02	CD	15	2702	20	00	11	00	03	59,523.00	52,790.07	52,790.07	35,457.46	17,332.61
02	CD	15	2702	20	00	11	00	04	103,737.00	92,002.80	92,002.80	61,795.46	30,207.34
02	CD	15	2702	20	00	01	00	04	0.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	15	2702	20	00	01	00	10	30,000.00	0.00	0.00	0.00	0.00
02	CD	15	2702	20	00	11	00	10	31,110.00	27,590.98	27,590.98	18,532.01	9,058.97
02	CD	15	2702	20	00	11	00	12	89,758.00	79,605.01	79,605.01	53,468.24	26,136.77
02	CD	15	2702	20	00	01	00	14	123,690.00	60,662.21	60,662.21	60,662.21	0.00
02	CD	15	2702	20	00	11	00	15	457,039.00	405,340.98	405,340.98	272,255.05	133,085.93
02	CD	15	2702	20	00	01	00	15	4,100.00	0.00	0.00	0.00	0.00
02	CD	15	2702	20	00	11	00	16	94,179.00	83,525.97	83,525.97	56,101.83	27,424.14
02	CD	15	2702	23	00	11	00	03	19,549.00	17,337.73	17,337.73	11,645.22	5,692.51
02	CD	15	2702	24	00	11	00	03	32,438.00	28,768.77	28,768.77	19,323.10	9,445.67
02	CD	15	2702	25	00	01	00	11	8,200.00	16,272.04	16,272.04	16,272.04	0.00
02	CD	15	2702	25	00	11	00	12	468,782.00	415,755.64	415,755.64	279,250.24	136,505.40
02	CD	15	2702	27	00	10	00	03	14,593.00	12,942.31	12,942.31	8,692.95	4,249.36
02	CD	15	2702	27	00	00	51	12	0.00	22,712.50	22,712.50	22,712.50	0.00
02	CD	15	2702	27	00	10	00	14	65,234.00	57,845.64	57,845.64	38,825.81	19,019.83
02	CD	15	2702	27	00	10	00	20	15,005.00	13,305.51	13,305.51	8,930.60	4,374.91
02	CD	15	2702	29	00	10	00	04	50,761.00	45,011.72	45,011.72	30,211.69	14,800.03
02	CD	15	2703	19	00	00	00	01	62,390.00	0.00	0.00	0.00	0.00
02	CD	15	2703	19	00	00	00	11	682,017.00	864,735.03	864,735.03	864,735.03	0.00
02	CD	15	2703	25	00	01	00	11	13,635.00	0.00	0.00	0.00	0.00
2000			MATERIALES Y SUMINISTROS						104,929,251.00	141,249,066.96	141,249,066.96	138,475,000.72	2,774,066.24
02	CD	15	3103	03	00	00	00	18	3,600,000.00	3,124,685.41	3,124,685.41	3,124,685.41	0.00
02	CD	15	3104	20	00	10	15	15	58,370,383.00	0.00	0.00	0.00	0.00
02	CD	15	3104	20	00	10	70	15	0.00	57,528,051.34	57,528,051.34	47,562,905.14	9,965,146.20
02	CD	15	3104	20	00	11	70	15	0.00	28,640,025.58	28,640,025.58	23,899,266.73	4,740,758.85
02	CD	15	3104	20	00	11	15	15	27,629,617.00	0.00	0.00	0.00	0.00
02	CD	15	3105	17	04	11	00	04	0.00	1,027,198.35	1,027,198.35	1,027,198.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	3105	20	00	11	10	04	0.00	115,485.28	115,485.28	115,485.28	0.00
02	CD	15	3105	20	00	11	00	16	454,356.00	454,356.00	454,356.00	454,356.00	0.00
02	CD	15	3105	20	00	01	00	16	0.00	266,948.00	266,948.00	266,948.00	0.00
02	CD	15	3105	20	00	01	15	16	0.00	87,370.00	87,370.00	87,370.00	0.00
02	CD	15	3105	21	00	11	15	04	0.00	1,063,332.74	1,063,332.74	1,063,332.74	0.00
02	CD	15	3105	23	00	10	15	04	0.00	6,006,343.00	6,006,343.00	6,006,343.00	0.00
02	CD	15	3105	23	00	10	00	04	9,968,624.00	3,962,281.00	3,962,281.00	3,962,281.00	0.00
02	CD	15	3105	23	00	11	00	06	77,020.00	70,601.63	70,601.63	70,601.63	0.00
02	CD	15	3107	09	00	11	00	01	40,000.00	0.00	0.00	0.00	0.00
02	CD	15	3107	20	00	11	00	15	24,000.00	0.00	0.00	0.00	0.00
02	CD	15	3108	03	00	10	00	18	142,626.00	195,419.81	195,419.81	195,419.81	0.00
02	CD	15	3108	08	00	10	00	01	193,699.00	239,918.33	239,918.33	239,918.33	0.00
02	CD	15	3108	13	00	10	00	01	103,024.00	210,548.45	210,548.45	210,548.45	0.00
02	CD	15	3108	13	00	10	00	24	127,899.00	210,874.65	210,874.65	210,874.65	0.00
02	CD	15	3203	20	00	01	00	12	0.00	241,491.95	241,491.95	241,491.95	0.00
02	CD	15	3207	13	00	00	00	03	84,020.00	83,259.54	83,259.54	83,259.54	0.00
02	CD	15	3207	13	00	00	00	04	46,678.00	45,899.49	45,899.49	45,899.49	0.00
02	CD	15	3207	16	00	00	00	03	186,711.00	184,665.39	184,665.39	184,665.39	0.00
02	CD	15	3207	19	00	00	00	01	105,682.00	104,608.14	104,608.14	104,608.14	0.00
02	CD	15	3207	19	00	00	00	04	133,875.00	240,171.75	240,171.75	240,171.75	0.00
02	CD	15	3207	19	00	00	00	11	99,700.00	98,203.56	98,203.56	98,203.56	0.00
02	CD	15	3210	03	00	00	00	09	22,000.00	13,570.00	13,570.00	13,570.00	0.00
02	CD	15	3210	13	00	00	00	01	1,101,125.00	564,541.90	564,541.90	564,541.90	0.00
02	CD	15	3210	13	00	00	51	14	0.00	8,188.00	8,188.00	8,188.00	0.00
02	CD	15	3210	13	00	00	00	24	1,046,500.00	531,471.35	531,471.35	531,471.35	0.00
02	CD	15	3210	19	00	00	15	04	0.00	3,273,256.27	3,273,256.27	3,273,256.27	0.00
02	CD	15	3210	19	00	00	00	04	2,998,940.00	2,194,336.29	2,194,336.29	2,194,336.29	0.00
02	CD	15	3210	27	00	00	51	03	0.00	25,587.50	25,587.50	25,587.50	0.00
02	CD	15	3210	27	00	00	00	03	0.00	243,593.00	243,593.00	243,593.00	0.00
02	CD	15	3212	03	00	10	00	18	700,000.00	573,126.78	573,126.78	473,435.83	99,690.95
02	CD	15	3212	20	00	00	00	12	124,470.00	16,677.60	16,677.60	16,677.60	0.00
02	CD	15	3301	03	00	00	00	04	2,200,000.00	1,675,000.30	1,675,000.30	1,675,000.30	0.00
02	CD	15	3301	03	00	00	00	18	1,180,963.00	988,000.00	988,000.00	988,000.00	0.00
02	CD	15	3301	03	00	00	11	18	8,824,894.00	10,665,618.42	10,665,618.42	10,665,618.42	0.00
02	CD	15	3301	09	00	00	11	01	0.00	1,871,335.41	1,871,335.41	1,871,335.41	0.00
02	CD	15	3301	12	00	00	11	12	0.00	1,875,945.84	1,875,945.84	1,875,945.84	0.00
02	CD	15	3301	12	00	00	51	12	0.00	6,107,925.17	6,107,925.17	6,107,925.17	0.00
02	CD	15	3301	19	00	00	00	01	1,863,792.00	0.00	0.00	0.00	0.00
02	CD	15	3301	19	00	00	11	01	0.00	831,748.08	831,748.08	831,748.08	0.00
02	CD	15	3301	19	00	00	51	03	0.00	14,674,337.93	14,674,337.93	14,674,337.93	0.00
02	CD	15	3301	19	00	00	51	07	0.00	2,698,762.39	2,698,762.39	2,698,762.39	0.00
02	CD	15	3301	19	15	00	00	01	0.00	227,700.00	227,700.00	227,700.00	0.00
02	CD	15	3301	19	15	00	42	01	0.00	227,700.00	227,700.00	227,700.00	0.00
02	CD	15	3301	19	15	00	00	04	0.00	225,229.11	225,229.11	225,229.11	0.00
02	CD	15	3301	19	15	00	42	04	0.00	348,390.89	348,390.89	348,390.89	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	3301	19	15	00	11	04	0.00	123,161.79	123,161.79	123,161.79	0.00
02	CD	15	3301	20	00	00	11	04	0.00	122,754.00	122,754.00	122,754.00	0.00
02	CD	15	3301	20	00	00	11	15	0.00	224,216.66	224,216.66	224,216.66	0.00
02	CD	15	3301	20	00	00	11	16	0.00	154,366.67	154,366.67	154,366.67	0.00
02	CD	15	3301	27	00	00	51	03	0.00	2,719,475.00	2,719,475.00	2,719,475.00	0.00
02	CD	15	3301	27	00	00	51	12	0.00	2,975,745.93	2,975,745.93	2,975,745.93	0.00
02	CD	15	3302	03	00	00	00	18	0.00	1,229,773.25	1,229,773.25	1,229,773.25	0.00
02	CD	15	3302	03	00	10	00	18	1,200,000.00	0.00	0.00	0.00	0.00
02	CD	15	3302	17	04	00	00	04	15,000.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	15	3302	19	00	00	00	11	72,080.00	0.00	0.00	0.00	0.00
02	CD	15	3305	25	00	01	00	11	150,800.00	149,845.00	149,845.00	149,845.00	0.00
02	CD	15	3402	20	00	11	46	08	0.00	44,264.70	44,264.70	44,264.70	0.00
02	CD	15	3402	20	00	11	00	12	653,600.00	409,907.72	409,907.72	409,907.72	0.00
02	CD	15	3403	13	00	00	51	03	0.00	155.00	155.00	155.00	0.00
02	CD	15	3403	13	00	00	51	14	0.00	174.00	174.00	174.00	0.00
02	CD	15	3403	19	00	00	51	03	0.00	2,435.64	2,435.64	2,435.64	0.00
02	CD	15	3403	19	00	00	51	07	0.00	118,865.74	118,865.74	118,865.74	0.00
02	CD	15	3403	27	00	00	51	03	0.00	19,741.99	19,741.99	19,741.99	0.00
02	CD	15	3403	27	00	00	51	12	0.00	4,628.33	4,628.33	4,628.33	0.00
02	CD	15	3404	03	00	00	00	18	0.00	12,755.00	12,755.00	12,755.00	0.00
02	CD	15	3404	03	00	10	00	18	5,980,216.00	27,322.82	27,322.82	21,658.80	5,664.02
02	CD	15	3404	03	00	10	63	18	2,141,516.00	1,067,095.41	1,067,095.41	823,627.94	243,467.47
02	CD	15	3404	03	00	10	15	18	1,179,012.00	6,979,228.00	6,979,228.00	6,979,228.00	0.00
02	CD	15	3404	20	00	11	00	02	600,000.00	0.00	0.00	0.00	0.00
02	CD	15	3404	20	00	11	00	12	600,000.00	0.00	0.00	0.00	0.00
02	CD	15	3404	20	00	11	00	16	600,000.00	364,888.56	364,888.56	289,247.10	75,641.46
02	CD	15	3404	20	00	11	63	16	0.00	6,950.21	6,950.21	251.69	6,698.52
02	CD	15	3407	03	00	00	00	18	495,684.00	587,965.49	587,965.49	587,965.49	0.00
02	CD	15	3407	08	00	00	00	01	77,000.00	30,800.00	30,800.00	30,800.00	0.00
02	CD	15	3407	20	00	01	00	12	261,911.00	264,935.50	264,935.50	264,935.50	0.00
02	CD	15	3407	20	00	01	00	15	68,520.00	27,408.00	27,408.00	27,408.00	0.00
02	CD	15	3407	20	00	01	00	16	81,866.00	81,866.00	81,866.00	81,866.00	0.00
02	CD	15	3407	25	00	01	00	11	12,000.00	9,455.00	9,455.00	9,455.00	0.00
02	CD	15	3407	25	00	01	00	12	640,000.00	635,712.00	635,712.00	635,712.00	0.00
02	CD	15	3407	25	00	01	00	19	0.00	31,655.00	31,655.00	31,655.00	0.00
02	CD	15	3409	08	00	10	00	01	23,757.00	0.00	0.00	0.00	0.00
02	CD	15	3409	12	00	10	00	12	32,876.00	0.00	0.00	0.00	0.00
02	CD	15	3409	13	00	10	00	01	9,704.00	0.00	0.00	0.00	0.00
02	CD	15	3409	13	00	10	00	03	37,206.00	0.00	0.00	0.00	0.00
02	CD	15	3409	13	00	10	00	04	9,156.00	0.00	0.00	0.00	0.00
02	CD	15	3409	13	00	10	00	24	10,659.00	0.00	0.00	0.00	0.00
02	CD	15	3409	19	00	10	00	01	6,019.00	0.00	0.00	0.00	0.00
02	CD	15	3409	19	00	10	00	04	38,127.00	0.00	0.00	0.00	0.00
02	CD	15	3409	19	00	10	00	11	20,370.00	0.00	0.00	0.00	0.00
02	CD	15	3409	20	00	11	00	15	4,955.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	3409	20	00	11	00	16	21,627.00	0.00	0.00	0.00	0.00
02	CD	15	3409	25	00	10	00	12	11,570.00	0.00	0.00	0.00	0.00
02	CD	15	3409	27	00	10	00	03	21,369.00	0.00	0.00	0.00	0.00
02	CD	15	3409	27	00	10	00	14	26,195.00	0.00	0.00	0.00	0.00
02	CD	15	3409	27	00	10	00	20	6,025.00	0.00	0.00	0.00	0.00
02	CD	15	3409	29	00	10	00	04	20,385.00	0.00	0.00	0.00	0.00
02	CD	15	3411	08	00	10	46	01	0.00	28,973,465.00	28,973,465.00	28,973,465.00	0.00
02	CD	15	3411	08	00	10	15	01	53,544,415.00	49,105,878.00	49,105,878.00	49,105,878.00	0.00
02	CD	15	3414	03	00	00	00	18	0.00	75,410.59	75,410.59	75,410.59	0.00
02	CD	15	3414	03	00	00	05	18	215,915.00	174,938.85	174,938.85	174,938.85	0.00
02	CD	15	3414	03	00	10	00	18	1,361,085.00	1,186,528.74	1,186,528.74	1,186,528.74	0.00
02	CD	15	3414	12	00	00	51	12	0.00	19,772.92	19,772.92	19,772.92	0.00
02	CD	15	3414	19	00	00	51	03	0.00	37,982.62	37,982.62	37,982.62	0.00
02	CD	15	3414	19	00	00	51	07	0.00	8,960.82	8,960.82	8,960.82	0.00
02	CD	15	3414	27	00	00	51	03	0.00	7,887.55	7,887.55	7,887.55	0.00
02	CD	15	3414	27	00	00	51	12	0.00	8,060.31	8,060.31	8,060.31	0.00
02	CD	15	3501	03	00	00	00	18	200,000.00	187,588.58	187,588.58	187,588.58	0.00
02	CD	15	3501	27	00	00	51	03	0.00	6,762.00	6,762.00	6,762.00	0.00
02	CD	15	3502	03	00	00	00	18	500,000.00	102,419.00	102,419.00	102,419.00	0.00
02	CD	15	3503	03	00	00	00	18	34,156.00	158,576.80	158,576.80	158,576.80	0.00
02	CD	15	3503	09	00	00	00	01	33,889.00	33,889.00	33,889.00	33,889.00	0.00
02	CD	15	3503	20	00	01	00	02	415,450.00	215,750.00	215,750.00	215,750.00	0.00
02	CD	15	3503	20	00	01	00	04	1,195,600.00	995,600.00	995,600.00	995,600.00	0.00
02	CD	15	3503	20	00	01	00	12	861,756.00	661,610.15	661,610.15	661,610.15	0.00
02	CD	15	3503	20	00	01	00	15	692,911.00	592,126.23	592,126.23	592,126.23	0.00
02	CD	15	3503	20	00	01	00	16	142,784.00	142,784.00	142,784.00	142,784.00	0.00
02	CD	15	3503	23	00	01	00	03	883,680.00	740,235.85	740,235.85	740,235.85	0.00
02	CD	15	3503	24	00	01	00	03	536,994.00	536,994.00	536,994.00	536,994.00	0.00
02	CD	15	3503	25	00	01	00	12	632,274.00	593,104.02	593,104.02	593,104.02	0.00
02	CD	15	3504	03	00	00	00	18	522,000.00	617,927.59	617,927.59	617,927.59	0.00
02	CD	15	3504	19	00	00	51	03	0.00	43,470.00	43,470.00	43,470.00	0.00
02	CD	15	3504	27	00	00	51	03	0.00	68,080.00	68,080.00	68,080.00	0.00
02	CD	15	3505	27	00	01	00	05	0.00	700,764.00	700,764.00	700,764.00	0.00
02	CD	15	3506	03	00	00	00	18	509,000.00	550,367.00	550,367.00	550,367.00	0.00
02	CD	15	3508	08	00	00	00	01	500,000.00	0.00	0.00	0.00	0.00
02	CD	15	3510	03	00	00	00	04	27,345.00	27,345.00	27,345.00	27,345.00	0.00
02	CD	15	3510	03	00	00	00	18	47,251.00	56,513.48	56,513.48	56,513.48	0.00
02	CD	15	3510	03	00	00	15	18	0.00	1,160,126.82	1,160,126.82	1,160,126.82	0.00
02	CD	15	3510	03	00	00	10	18	0.00	17,507.23	17,507.23	17,507.23	0.00
02	CD	15	3510	08	00	00	00	01	26,493.00	26,493.00	26,493.00	26,493.00	0.00
02	CD	15	3510	09	00	00	00	01	30,430.00	30,430.00	30,430.00	30,430.00	0.00
02	CD	15	3510	12	00	00	00	12	173,302.00	173,302.00	173,302.00	173,302.00	0.00
02	CD	15	3510	13	00	00	00	01	8,613.00	8,613.00	8,613.00	8,613.00	0.00
02	CD	15	3510	13	00	00	00	03	196,128.00	195,075.68	195,075.68	195,075.68	0.00
02	CD	15	3510	13	00	00	00	04	48,267.00	48,267.00	48,267.00	48,267.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	3510	13	00	00	00	05	217,239.00	217,239.00	217,239.00	217,239.00	0.00
02	CD	15	3510	13	00	01	00	11	45,211.00	45,211.00	45,211.00	45,211.00	0.00
02	CD	15	3510	13	00	00	00	24	9,460.00	9,460.00	9,460.00	9,460.00	0.00
02	CD	15	3510	17	04	01	00	03	117,648.00	117,648.00	117,648.00	117,648.00	0.00
02	CD	15	3510	17	04	01	00	04	336,209.00	336,209.00	336,209.00	336,209.00	0.00
02	CD	15	3510	19	00	00	00	01	31,726.00	31,726.00	31,726.00	31,726.00	0.00
02	CD	15	3510	19	00	01	00	03	146,465.00	146,465.00	146,465.00	146,465.00	0.00
02	CD	15	3510	19	00	00	00	04	200,982.00	200,982.00	200,982.00	200,982.00	0.00
02	CD	15	3510	19	00	00	00	11	107,379.00	103,365.00	103,365.00	103,365.00	0.00
02	CD	15	3510	20	00	01	00	02	86,424.00	86,424.00	86,424.00	86,424.00	0.00
02	CD	15	3510	20	00	01	00	03	176,472.00	176,472.00	176,472.00	176,472.00	0.00
02	CD	15	3510	20	00	01	00	04	307,557.00	298,386.92	298,386.92	298,386.92	0.00
02	CD	15	3510	20	00	01	00	10	92,233.00	89,724.19	89,724.19	89,724.19	0.00
02	CD	15	3510	20	00	01	00	12	266,113.00	266,113.00	266,113.00	266,113.00	0.00
02	CD	15	3510	20	00	01	00	15	2,283,737.00	2,280,544.66	2,280,544.66	2,280,544.66	0.00
02	CD	15	3510	20	00	01	00	16	470,594.00	470,594.00	470,594.00	470,594.00	0.00
02	CD	15	3510	23	00	01	00	03	57,958.00	57,958.00	57,958.00	57,958.00	0.00
02	CD	15	3510	24	00	01	00	03	96,172.00	96,172.00	96,172.00	96,172.00	0.00
02	CD	15	3510	25	00	01	00	12	2,342,419.00	2,342,142.03	2,342,142.03	2,342,142.03	0.00
02	CD	15	3510	27	00	00	00	03	7,706.00	5,481.20	5,481.20	5,481.20	0.00
02	CD	15	3510	27	00	00	00	14	21,147.00	14,803.00	14,803.00	14,803.00	0.00
02	CD	15	3510	27	00	00	00	20	4,864.00	3,405.00	3,405.00	3,405.00	0.00
02	CD	15	3510	29	00	00	00	04	16,456.00	10,588.49	10,588.49	10,588.49	0.00
02	CD	15	3511	03	00	00	00	18	200,000.00	0.00	0.00	0.00	0.00
02	CD	15	3513	03	00	00	00	18	40,000.00	37,490.00	37,490.00	37,490.00	0.00
02	CD	15	3601	03	00	00	00	18	300,000.00	201,307.50	201,307.50	201,307.50	0.00
02	CD	15	3601	13	00	00	00	01	377,083.00	0.00	0.00	0.00	0.00
02	CD	15	3601	13	00	00	00	03	116,158.00	0.00	0.00	0.00	0.00
02	CD	15	3602	03	00	00	00	04	40,000.00	19,717.90	19,717.90	19,717.90	0.00
02	CD	15	3602	03	00	00	00	09	40,000.00	23,810.75	23,810.75	23,810.75	0.00
02	CD	15	3602	03	00	00	00	18	0.00	796,904.72	796,904.72	796,904.72	0.00
02	CD	15	3602	03	00	00	00	60	0.00	310,730.46	310,730.46	310,730.46	0.00
02	CD	15	3602	08	00	00	00	01	463,375.00	9,366.75	9,366.75	9,366.75	0.00
02	CD	15	3602	09	00	00	00	01	80,000.00	0.00	0.00	0.00	0.00
02	CD	15	3602	13	00	00	00	01	500,000.00	2,090,128.76	2,090,128.76	2,090,128.76	0.00
02	CD	15	3602	16	00	00	00	03	6,151.00	0.00	0.00	0.00	0.00
02	CD	15	3602	19	00	00	00	04	0.00	405,452.05	405,452.05	405,452.05	0.00
02	CD	15	3602	19	15	00	00	04	0.00	97,465.95	97,465.95	97,465.95	0.00
02	CD	15	3602	19	15	00	42	04	0.00	97,465.95	97,465.95	97,465.95	0.00
02	CD	15	3602	22	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	15	3602	25	00	01	00	11	94,550.00	93,892.10	93,892.10	93,892.10	0.00
02	CD	15	3602	25	00	01	00	19	93,625.00	58,868.03	58,868.03	58,868.03	0.00
02	CD	15	3602	27	00	00	00	01	820.00	506.00	506.00	506.00	0.00
02	CD	15	3602	27	00	00	00	03	40,000.00	0.00	0.00	0.00	0.00
02	CD	15	3602	27	00	00	00	14	887,000.00	847,016.00	847,016.00	847,016.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	3602	27	00	00	00	20	3,280.00	1,012.00	1,012.00	1,012.00	0.00
02	CD	15	3604	03	00	00	00	18	0.00	59,712.00	59,712.00	59,712.00	0.00
02	CD	15	3605	03	00	00	00	04	10,000.00	6,348.00	6,348.00	6,348.00	0.00
02	CD	15	3605	03	00	00	00	18	148,553.00	73,629.90	73,629.90	73,629.90	0.00
02	CD	15	3605	08	00	00	00	01	0.00	103,132.00	103,132.00	103,132.00	0.00
02	CD	15	3605	12	00	00	51	12	0.00	96,807.00	96,807.00	96,807.00	0.00
02	CD	15	3605	19	00	00	51	03	0.00	83,030.00	83,030.00	83,030.00	0.00
02	CD	15	3605	19	00	00	51	07	0.00	57,431.00	57,431.00	57,431.00	0.00
02	CD	15	3605	27	00	00	00	03	0.00	22,016.18	22,016.18	22,016.18	0.00
02	CD	15	3605	27	00	00	51	12	0.00	495,995.00	495,995.00	495,995.00	0.00
02	CD	15	3606	03	00	00	15	18	0.00	1,174,840.00	1,174,840.00	1,174,840.00	0.00
02	CD	15	3606	03	00	00	00	18	1,224,000.00	0.00	0.00	0.00	0.00
02	CD	15	3606	12	00	00	00	12	31,400.00	0.00	0.00	0.00	0.00
02	CD	15	3606	19	00	00	00	04	279,214.00	0.00	0.00	0.00	0.00
02	CD	15	3606	27	00	00	00	01	37,000.00	12,345.83	12,345.83	12,345.83	0.00
02	CD	15	3606	27	00	00	00	20	19,527.00	4,883.48	4,883.48	4,883.48	0.00
02	CD	15	3703	03	00	00	00	18	3,080,000.00	3,080,000.00	3,080,000.00	3,080,000.00	0.00
02	CD	15	3801	03	00	00	00	15	6,000.00	0.00	0.00	0.00	0.00
02	CD	15	3801	03	00	00	00	18	137,160.00	151,213.50	151,213.50	151,213.50	0.00
02	CD	15	3801	13	00	00	00	03	0.00	2,961.25	2,961.25	2,961.25	0.00
02	CD	15	3801	17	04	01	00	04	25,000.00	8,050.00	8,050.00	8,050.00	0.00
02	CD	15	3801	19	00	00	00	04	69,000.00	68,942.50	68,942.50	68,942.50	0.00
02	CD	15	3801	19	00	00	00	11	0.00	2,944.00	2,944.00	2,944.00	0.00
02	CD	15	3801	27	00	00	00	20	0.00	16,468.00	16,468.00	16,468.00	0.00
02	CD	15	3801	29	00	00	00	04	0.00	7,843.00	7,843.00	7,843.00	0.00
02	CD	15	3802	03	00	00	00	15	1,500.00	0.00	0.00	0.00	0.00
02	CD	15	3802	03	00	00	00	18	92,500.00	207,977.50	207,977.50	207,977.50	0.00
02	CD	15	3802	13	00	00	00	01	80,688.00	58,521.20	58,521.20	58,521.20	0.00
02	CD	15	3802	13	00	00	00	03	27,876.00	368,519.46	368,519.46	368,519.46	0.00
02	CD	15	3802	13	00	00	00	04	21,966.00	21,735.00	21,735.00	21,735.00	0.00
02	CD	15	3802	13	00	00	00	24	56,700.00	55,510.50	55,510.50	55,510.50	0.00
02	CD	15	3802	16	00	00	00	03	21,087.00	16,663.50	16,663.50	16,663.50	0.00
02	CD	15	3802	19	00	00	00	01	97,500.00	92,000.00	92,000.00	92,000.00	0.00
02	CD	15	3802	19	00	00	00	04	1,276,002.00	6,103,855.00	6,103,855.00	6,103,855.00	0.00
02	CD	15	3802	19	00	00	00	11	0.00	134,895.00	134,895.00	134,895.00	0.00
02	CD	15	3802	19	15	00	00	01	0.00	20,240.00	20,240.00	20,240.00	0.00
02	CD	15	3802	19	15	00	42	01	0.00	20,240.00	20,240.00	20,240.00	0.00
02	CD	15	3802	19	15	00	00	04	0.00	399,395.00	399,395.00	399,395.00	0.00
02	CD	15	3802	19	15	00	42	04	0.00	399,395.00	399,395.00	399,395.00	0.00
02	CD	15	3802	20	00	00	00	12	550,240.00	416,037.80	416,037.80	416,037.80	0.00
02	CD	15	3802	20	00	00	00	14	52,300.00	52,088.10	52,088.10	52,088.10	0.00
02	CD	15	3802	20	00	00	00	15	50,000.00	56,177.50	56,177.50	56,177.50	0.00
02	CD	15	3802	25	00	00	00	12	100,000.00	99,889.00	99,889.00	99,889.00	0.00
02	CD	15	3802	27	00	00	00	01	35,180.00	31,636.50	31,636.50	31,636.50	0.00
02	CD	15	3802	27	00	00	00	14	776,900.00	1,454,400.00	1,454,400.00	1,454,400.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	3802	27	00	00	00	20	400,600.00	280,519.50	280,519.50	280,519.50	0.00
02	CD	15	3802	29	00	00	00	04	40,300.00	26,576.50	26,576.50	26,576.50	0.00
02	CD	15	3807	03	00	00	00	18	0.00	250,934.49	250,934.49	250,934.49	0.00
02	CD	15	3903	19	00	00	51	03	0.00	97,270.00	97,270.00	97,270.00	0.00
02	CD	15	3905	03	00	00	00	18	143,000.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES								219,544,947.00	289,488,254.46	289,488,254.46	274,351,186.99	15,137,067.47
02	CD	15	4103	03	00	00	00	18	600,000.00	585,765.77	585,765.77	585,765.77	0.00
02	CD	15	4104	13	00	00	15	05	0.00	14,484,400.00	14,484,400.00	14,484,400.00	0.00
02	CD	15	4104	13	00	00	00	05	6,000,000.00	0.00	0.00	0.00	0.00
02	CD	15	4104	19	15	00	00	04	0.00	18,000.00	18,000.00	18,000.00	0.00
02	CD	15	4104	19	15	00	42	04	0.00	18,000.00	18,000.00	18,000.00	0.00
02	CD	15	4105	03	00	00	00	18	701,250.00	706,953.99	706,953.99	706,953.99	0.00
02	CD	15	4105	08	00	00	00	01	1,500,000.00	0.00	0.00	0.00	0.00
02	CD	15	4105	12	00	00	00	12	7,993,908.00	6,597,054.45	6,597,054.45	6,597,054.45	0.00
02	CD	15	4105	12	00	00	15	12	0.00	1,334,400.77	1,334,400.77	1,334,400.77	0.00
02	CD	15	4105	13	00	00	00	01	1,508,000.00	2,040,818.15	2,040,818.15	2,040,818.15	0.00
02	CD	15	4105	13	00	00	00	03	8,815,793.00	161,170.95	161,170.95	161,170.95	0.00
02	CD	15	4105	13	00	00	15	03	0.00	8,452,500.00	8,452,500.00	8,452,500.00	0.00
02	CD	15	4105	13	00	00	00	04	2,196,600.00	2,196,600.00	2,196,600.00	2,196,600.00	0.00
02	CD	15	4105	13	00	00	00	24	661,250.00	980,500.00	980,500.00	980,500.00	0.00
02	CD	15	4105	29	00	00	00	04	1,500,000.00	1,497,000.00	1,497,000.00	1,497,000.00	0.00
02	CD	15	4107	08	00	00	15	01	0.00	1,442,000.00	1,442,000.00	1,442,000.00	0.00
02	CD	15	4107	19	00	00	00	04	135,000.00	0.00	0.00	0.00	0.00
02	CD	15	4107	19	00	00	00	11	1,020,000.00	1,097,848.00	1,097,848.00	1,097,848.00	0.00
02	CD	15	4115	09	00	00	45	01	19,799,527.00	0.00	0.00	0.00	0.00
02	CD	15	4115	09	00	00	00	01	19,447,940.00	0.00	0.00	0.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								71,879,268.00	41,613,012.08	41,613,012.08	41,613,012.08	0.00
02	CD	15	5101	03	00	01	00	04	120,000.00	79,768.60	79,768.60	79,768.60	0.00
02	CD	15	5101	03	00	01	00	18	412,009.00	215,132.12	215,132.12	215,132.12	0.00
02	CD	15	5101	03	00	01	00	23	31,985.00	20,527.50	20,527.50	20,527.50	0.00
02	CD	15	5101	08	00	01	00	01	26,149.00	10,407.50	10,407.50	10,407.50	0.00
02	CD	15	5101	13	00	01	00	01	46,287.00	207,161.00	207,161.00	207,161.00	0.00
02	CD	15	5101	13	00	01	00	24	234,494.00	136,024.30	136,024.30	136,024.30	0.00
02	CD	15	5101	19	00	01	00	04	214,970.00	140,691.00	140,691.00	140,691.00	0.00
02	CD	15	5101	20	00	01	00	15	34,048.00	0.00	0.00	0.00	0.00
02	CD	15	5101	25	00	01	00	12	280,000.00	276,690.00	276,690.00	276,690.00	0.00
02	CD	15	5101	27	00	01	51	03	0.00	41,026.25	41,026.25	41,026.25	0.00
02	CD	15	5101	27	00	01	00	12	475,047.00	35,661.50	35,661.50	35,661.50	0.00
02	CD	15	5102	03	00	01	00	04	20,000.00	15,548.00	15,548.00	15,548.00	0.00
02	CD	15	5102	03	00	01	00	18	90,513.00	5,336.00	5,336.00	5,336.00	0.00
02	CD	15	5102	03	00	01	00	23	2,822.00	2,558.75	2,558.75	2,558.75	0.00
02	CD	15	5102	08	00	01	00	01	96,000.00	0.00	0.00	0.00	0.00
02	CD	15	5102	09	00	01	00	01	25,000.00	19,435.00	19,435.00	19,435.00	0.00
02	CD	15	5102	13	00	01	00	05	3,334.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	5102	13	00	01	00	24	14,702.00	97,313.00	97,313.00	97,313.00	0.00
02	CD	15	5102	20	00	01	00	15	32,000.00	4,019.25	4,019.25	4,019.25	0.00
02	CD	15	5102	22	00	01	00	01	20,000.00	7,774.00	7,774.00	7,774.00	0.00
02	CD	15	5102	25	00	01	00	11	4,014.00	3,875.50	3,875.50	3,875.50	0.00
02	CD	15	5102	25	00	01	00	19	3,659.00	3,335.00	3,335.00	3,335.00	0.00
02	CD	15	5103	03	00	01	00	04	10,000.00	8,573.25	8,573.25	8,573.25	0.00
02	CD	15	5103	03	00	01	00	18	40,500.00	39,450.75	39,450.75	39,450.75	0.00
02	CD	15	5103	09	00	01	00	01	21,000.00	16,732.50	16,732.50	16,732.50	0.00
02	CD	15	5103	13	00	01	00	01	97,000.00	84,835.50	84,835.50	84,835.50	0.00
02	CD	15	5103	13	00	01	00	24	0.00	95,839.62	95,839.62	95,839.62	0.00
02	CD	15	5103	19	00	01	00	04	149,960.00	133,917.50	133,917.50	133,917.50	0.00
02	CD	15	5103	19	00	01	00	11	706,774.00	0.00	0.00	0.00	0.00
02	CD	15	5103	19	00	01	15	11	0.00	700,660.50	700,660.50	700,660.50	0.00
02	CD	15	5103	20	00	01	15	16	0.00	989,999.00	989,999.00	989,999.00	0.00
02	CD	15	5103	20	00	01	00	16	990,000.00	794,180.00	794,180.00	794,180.00	0.00
02	CD	15	5104	19	00	01	15	04	0.00	724,500.00	724,500.00	724,500.00	0.00
02	CD	15	5104	19	00	01	00	04	484,000.00	143,750.00	143,750.00	143,750.00	0.00
02	CD	15	5201	19	00	01	00	11	265,530.00	159,102.50	159,102.50	159,102.50	0.00
02	CD	15	5201	25	00	01	00	11	56,000.00	0.00	0.00	0.00	0.00
02	CD	15	5202	17	04	01	00	04	20,000.00	54,928.69	54,928.69	54,928.69	0.00
02	CD	15	5202	20	00	01	00	15	10,580.00	0.00	0.00	0.00	0.00
02	CD	15	5202	21	00	01	00	04	358,730.00	316,799.70	316,799.70	316,799.70	0.00
02	CD	15	5202	21	00	01	15	04	2,142,219.00	0.00	0.00	0.00	0.00
02	CD	15	5202	22	00	01	00	01	10,000.00	9,482.90	9,482.90	9,482.90	0.00
02	CD	15	5203	20	00	01	46	02	0.00	267,150.30	267,150.30	267,150.30	0.00
02	CD	15	5203	20	00	01	00	02	20,000.00	0.00	0.00	0.00	0.00
02	CD	15	5203	20	00	01	00	04	650,000.00	0.00	0.00	0.00	0.00
02	CD	15	5203	20	00	01	46	04	0.00	2,312,675.36	2,312,675.36	2,312,675.36	0.00
02	CD	15	5203	20	00	01	15	04	0.00	515,000.00	515,000.00	515,000.00	0.00
02	CD	15	5203	20	00	01	00	12	5,130,314.00	11,115.07	11,115.07	11,115.07	0.00
02	CD	15	5203	20	00	01	46	12	0.00	7,628,976.67	7,628,976.67	7,628,976.67	0.00
02	CD	15	5203	20	00	01	15	12	0.00	1,775,000.00	1,775,000.00	1,775,000.00	0.00
02	CD	15	5203	20	00	01	46	15	0.00	78,356.72	78,356.72	78,356.72	0.00
02	CD	15	5203	20	00	01	00	15	30,000.00	0.00	0.00	0.00	0.00
02	CD	15	5203	20	00	01	00	16	34,530.00	26,332.13	26,332.13	26,332.13	0.00
02	CD	15	5204	09	00	01	00	01	10,000.00	0.00	0.00	0.00	0.00
02	CD	15	5204	19	00	01	00	03	10,000.00	8,630.75	8,630.75	8,630.75	0.00
02	CD	15	5205	19	00	01	00	07	0.00	102,350.00	102,350.00	102,350.00	0.00
02	CD	15	5205	20	00	01	00	15	56,100.00	0.00	0.00	0.00	0.00
02	CD	15	5205	22	00	01	00	01	5,000.00	0.00	0.00	0.00	0.00
02	CD	15	5205	25	00	01	00	12	25,000.00	22,988.50	22,988.50	22,988.50	0.00
02	CD	15	5206	03	00	01	00	04	280,000.00	330,855.00	330,855.00	330,855.00	0.00
02	CD	15	5206	03	00	01	10	18	0.00	48,000.00	48,000.00	48,000.00	0.00
02	CD	15	5206	03	00	01	00	18	115,000.00	109,162.00	109,162.00	109,162.00	0.00
02	CD	15	5206	08	00	01	00	01	129,697.00	186,760.00	186,760.00	186,760.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	5206	09	00	01	00	01	25,000.00	28,284.34	28,284.34	28,284.34	0.00
02	CD	15	5206	12	00	01	00	12	0.00	174,265.03	174,265.03	174,265.03	0.00
02	CD	15	5206	13	00	01	00	01	98,485.00	121,011.63	121,011.63	121,011.63	0.00
02	CD	15	5206	13	00	01	00	24	111,248.00	0.00	0.00	0.00	0.00
02	CD	15	5206	17	04	01	00	04	50,000.00	38,365.15	38,365.15	38,365.15	0.00
02	CD	15	5206	19	00	01	00	03	35,000.00	35,000.00	35,000.00	35,000.00	0.00
02	CD	15	5206	20	00	01	00	02	0.00	166,269.00	166,269.00	166,269.00	0.00
02	CD	15	5206	20	00	01	46	02	0.00	100,000.00	100,000.00	100,000.00	0.00
02	CD	15	5206	21	00	01	00	04	0.00	116,366.27	116,366.27	116,366.27	0.00
02	CD	15	5206	21	00	01	15	04	0.00	212,045.05	212,045.05	212,045.05	0.00
02	CD	15	5206	25	00	01	00	11	10,900.00	17,200.00	17,200.00	17,200.00	0.00
02	CD	15	5206	25	00	01	00	19	10,900.00	57,662.04	57,662.04	57,662.04	0.00
02	CD	15	5206	27	00	01	51	03	0.00	533,496.29	533,496.29	533,496.29	0.00
02	CD	15	5206	27	00	01	00	14	0.00	46,837.78	46,837.78	46,837.78	0.00
02	CD	15	5207	09	00	01	00	01	80,000.00	73,577.00	73,577.00	73,577.00	0.00
02	CD	15	5207	25	00	01	00	11	123,600.00	0.00	0.00	0.00	0.00
02	CD	15	5207	28	00	01	00	04	200,000.00	0.00	0.00	0.00	0.00
02	CD	15	5301	08	00	01	15	01	0.00	829,955.00	829,955.00	829,955.00	0.00
02	CD	15	5301	08	00	01	00	01	856,500.00	0.00	0.00	0.00	0.00
02	CD	15	5303	03	00	01	00	04	85,000.00	233,680.00	233,680.00	233,680.00	0.00
02	CD	15	5303	03	00	01	00	18	260,000.00	593,078.00	593,078.00	593,078.00	0.00
02	CD	15	5303	03	00	01	00	23	130,000.00	98,398.00	98,398.00	98,398.00	0.00
02	CD	15	5303	09	00	01	15	01	0.00	767,526.08	767,526.08	767,526.08	0.00
02	CD	15	5303	09	00	01	00	01	600,000.00	8,160,773.91	8,160,773.91	8,160,773.91	0.00
02	CD	15	5303	13	00	01	00	01	207,000.00	182,900.00	182,900.00	182,900.00	0.00
02	CD	15	5303	17	04	01	00	04	180,000.00	182,900.00	182,900.00	182,900.00	0.00
02	CD	15	5303	20	00	01	00	02	319,000.00	282,000.00	282,000.00	282,000.00	0.00
02	CD	15	5303	20	00	01	46	02	0.00	851,553.10	851,553.10	851,553.10	0.00
02	CD	15	5303	20	00	01	15	02	0.00	507,500.00	507,500.00	507,500.00	0.00
02	CD	15	5303	20	00	01	15	12	0.00	3,778,900.00	3,778,900.00	3,778,900.00	0.00
02	CD	15	5303	20	00	01	46	14	0.00	2,379,451.40	2,379,451.40	2,379,451.40	0.00
02	CD	15	5303	20	00	01	46	15	0.00	4,614,979.96	4,614,979.96	4,614,979.96	0.00
02	CD	15	5303	20	00	01	00	16	0.00	314,400.00	314,400.00	314,400.00	0.00
02	CD	15	5303	21	00	01	15	04	0.00	2,738,170.00	2,738,170.00	2,738,170.00	0.00
02	CD	15	5303	25	00	01	00	12	0.00	182,900.00	182,900.00	182,900.00	0.00
02	CD	15	5303	27	00	01	51	03	0.00	921,030.00	921,030.00	921,030.00	0.00
02	CD	15	5303	27	00	01	51	12	0.00	299,160.00	299,160.00	299,160.00	0.00
02	CD	15	5303	27	00	01	00	14	190,000.00	179,290.00	179,290.00	179,290.00	0.00
02	CD	15	5401	03	00	01	00	04	4,500.00	4,312.50	4,312.50	4,312.50	0.00
02	CD	15	5402	03	00	01	00	04	20,000.00	17,521.40	17,521.40	17,521.40	0.00
02	CD	15	5402	09	00	01	00	01	18,000.00	14,633.75	14,633.75	14,633.75	0.00
02	CD	15	5501	09	00	01	00	01	40,000.00	13,000.00	13,000.00	13,000.00	0.00
02	CD	15	5501	17	04	01	00	04	10,000.00	0.00	0.00	0.00	0.00
02	CD	15	5501	20	00	01	00	05	0.00	12,897.25	12,897.25	12,897.25	0.00
02	CD	15	5501	20	00	01	00	14	1,100,780.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	5501	20	00	01	46	14	0.00	417,665.02	417,665.02	417,665.02	0.00
02	CD	15	5501	20	00	01	15	14	0.00	670,890.00	670,890.00	670,890.00	0.00
02	CD	15	5501	20	00	01	00	16	28,242.00	0.00	0.00	0.00	0.00
02	CD	15	5501	21	00	01	15	04	0.00	1,957.56	1,957.56	1,957.56	0.00
02	CD	15	5501	21	00	01	00	04	2,625,000.00	0.00	0.00	0.00	0.00
02	CD	15	5501	25	00	01	00	11	0.00	30,400.00	30,400.00	30,400.00	0.00
02	CD	15	5501	27	00	01	00	05	52,100.00	34,699.36	34,699.36	34,699.36	0.00
02	CD	15	5502	20	00	01	46	14	0.00	171,693.38	171,693.38	171,693.38	0.00
02	CD	15	5502	20	00	01	00	15	90,000.00	0.00	0.00	0.00	0.00
02	CD	15	5502	20	00	01	00	16	92,850.00	91,659.60	91,659.60	91,659.60	0.00
02	CD	15	5502	25	00	01	00	12	54,000.00	53,463.50	53,463.50	53,463.50	0.00
5000			BIENES MUEBLES E INMUEBLES						21,753,072.00	50,372,107.53	50,372,107.53	50,372,107.53	0.00
02	CD	15	6100	05	00	01	00	10	23,854,852.00	0.00	0.00	0.00	0.00
02	CD	15	6100	09	00	01	00	01	0.00	6,053,334.46	6,053,334.46	6,053,334.46	0.00
02	CD	15	6100	09	00	01	45	01	0.00	19,799,527.00	19,799,527.00	19,799,527.00	0.00
02	CD	15	6100	13	00	01	00	11	1,200,000.00	1,217,502.48	1,217,502.48	1,217,502.48	0.00
02	CD	15	6100	13	00	01	16	11	0.00	1,828,255.62	1,828,255.62	1,828,255.62	0.00
02	CD	15	6100	16	00	01	00	06	0.00	44,513.15	44,513.15	44,513.15	0.00
02	CD	15	6100	16	00	01	16	06	0.00	800,000.00	800,000.00	800,000.00	0.00
02	CD	15	6100	17	04	01	16	03	10,000,000.00	9,987,444.92	9,987,444.92	9,987,444.92	0.00
02	CD	15	6100	17	04	01	00	03	0.00	600,000.00	600,000.00	600,000.00	0.00
02	CD	15	6100	17	04	01	15	04	0.00	2,991,965.68	2,991,965.68	2,991,965.68	0.00
02	CD	15	6100	17	04	01	16	04	15,368,539.00	15,368,539.00	15,368,539.00	15,368,539.00	0.00
02	CD	15	6100	17	04	01	00	04	36,468,169.00	32,896,619.48	32,896,619.48	32,896,619.48	0.00
02	CD	15	6100	19	00	01	00	03	0.00	492,933.57	492,933.57	492,933.57	0.00
02	CD	15	6100	19	00	01	16	03	10,000,000.00	9,981,996.31	9,981,996.31	9,981,996.31	0.00
02	CD	15	6100	19	00	01	16	07	0.00	1,496,384.90	1,496,384.90	1,496,384.90	0.00
02	CD	15	6100	19	00	01	00	07	0.00	81,007.39	81,007.39	81,007.39	0.00
02	CD	15	6100	19	00	01	00	60	0.00	18,766.82	18,766.82	18,766.82	0.00
02	CD	15	6100	20	00	01	04	03	17,000,000.00	0.00	0.00	0.00	0.00
02	CD	15	6100	20	00	01	00	04	1,032,673.00	8,422,272.64	8,422,272.64	8,422,272.64	0.00
02	CD	15	6100	20	00	01	15	04	0.00	894,773.57	894,773.57	894,773.57	0.00
02	CD	15	6100	20	00	01	04	04	8,654,358.00	0.00	0.00	0.00	0.00
02	CD	15	6100	20	00	01	46	04	0.00	59,045,867.82	59,045,867.82	59,045,867.82	0.00
02	CD	15	6100	20	00	01	16	04	9,920,126.00	9,890,125.99	9,890,125.99	9,890,125.99	0.00
02	CD	15	6100	20	00	01	44	05	4,715,313.00	0.00	0.00	0.00	0.00
02	CD	15	6100	20	00	01	46	05	0.00	3,619,032.00	3,619,032.00	3,619,032.00	0.00
02	CD	15	6100	20	00	01	15	05	0.00	190,333.00	190,333.00	190,333.00	0.00
02	CD	15	6100	20	00	01	16	05	0.00	6,040,022.70	6,040,022.70	6,040,022.70	0.00
02	CD	15	6100	20	00	01	00	05	21,033,018.00	17,199,823.13	17,199,823.13	17,199,823.13	0.00
02	CD	15	6100	20	00	01	00	10	1,107,385.00	14,263,093.04	14,263,093.04	14,263,093.04	0.00
02	CD	15	6100	20	00	01	16	10	0.00	103,307.05	103,307.05	103,307.05	0.00
02	CD	15	6100	20	00	01	16	12	10,000,000.00	9,999,337.16	9,999,337.16	9,999,337.16	0.00
02	CD	15	6100	20	00	01	46	12	0.00	14,581,914.99	14,581,914.99	14,581,914.99	0.00
02	CD	15	6100	20	00	01	00	12	0.00	222,928.58	222,928.58	222,928.58	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Venustiano Carranza

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	15	6100	20	00	01	46	15	0.00	10,384,005.85	10,384,005.85	10,384,005.85	0.00
02	CD	15	6100	20	00	01	00	15	1,033,168.00	19,904.00	19,904.00	19,904.00	0.00
02	CD	15	6100	20	00	01	00	60	0.00	348,670.10	348,670.10	348,670.10	0.00
02	CD	15	6100	20	11	01	44	05	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
02	CD	15	6100	20	11	01	00	05	0.00	3,999,999.96	3,999,999.96	3,999,999.96	0.00
02	CD	15	6100	20	15	01	42	05	0.00	5,833,332.00	5,833,332.00	5,833,332.00	0.00
02	CD	15	6100	20	15	01	00	05	0.00	6,533,331.81	6,533,331.81	1,851,412.38	4,681,919.43
02	CD	15	6100	21	00	01	16	04	0.00	4,174,528.30	4,174,528.30	4,174,528.30	0.00
02	CD	15	6100	21	00	01	00	04	0.00	250,471.52	250,471.52	250,471.52	0.00
02	CD	15	6100	23	00	01	00	03	1,200,000.00	1,196,217.25	1,196,217.25	1,196,217.25	0.00
02	CD	15	6100	24	00	01	00	03	1,300,000.00	1,293,715.82	1,293,715.82	1,293,715.82	0.00
02	CD	15	6100	27	00	01	00	05	500,000.00	231,921.87	231,921.87	231,921.87	0.00
02	CD	15	6100	27	00	01	16	05	17,956,619.00	3,542,376.05	3,542,376.05	3,542,376.05	0.00
02	CD	15	6100	27	00	01	10	05	0.00	307,343.97	307,343.97	307,343.97	0.00
02	CD	15	6100	27	00	01	00	60	0.00	58,595.07	58,595.07	58,595.07	0.00
02	CD	15	6300	09	00	01	00	01	0.00	2,990,000.00	2,990,000.00	2,990,000.00	0.00
02	CD	15	6300	13	00	01	00	60	0.00	4,814.58	4,814.58	4,814.58	0.00
6000	OBRAS PÚBLICAS								192,344,220.00	293,300,850.60	293,300,850.60	288,618,931.17	4,681,919.43
Total Dependencia									1,471,281,551.00	1,658,933,028.55	1,658,933,028.55	1,635,022,738.41	23,910,290.14

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	1103	03	00	00	00	18	25,616,085.00	25,396,698.07	25,396,698.07	25,396,698.07	0.00
02	CD	16	1103	03	00	00	00	60	0.00	1,988.80	1,988.80	1,988.80	0.00
02	CD	16	1103	13	00	00	00	01	3,463,335.00	2,186,989.50	2,186,989.50	2,186,989.50	0.00
02	CD	16	1103	19	00	00	00	04	11,123,750.00	10,356,135.36	10,356,135.36	10,356,135.36	0.00
02	CD	16	1103	20	00	01	00	05	1,269,472.00	1,253,010.86	1,253,010.86	1,253,010.86	0.00
02	CD	16	1103	20	00	01	00	12	2,020,000.00	1,683,839.71	1,683,839.71	1,683,839.71	0.00
02	CD	16	1103	20	00	01	00	15	1,725,000.00	1,629,975.73	1,629,975.73	1,629,975.73	0.00
02	CD	16	1103	20	00	00	00	16	1,063,881.00	501,515.40	501,515.40	501,515.40	0.00
02	CD	16	1103	24	00	01	00	03	1,340,000.00	737,000.06	737,000.06	737,000.06	0.00
02	CD	16	1103	27	00	00	00	15	3,304,079.00	3,278,189.12	3,278,189.12	3,278,189.12	0.00
02	CD	16	1103	28	00	00	00	01	2,956,915.00	1,467,844.44	1,467,844.44	1,467,844.44	0.00
02	CD	16	1104	03	00	01	00	18	3,727,938.00	5,058,386.30	5,058,386.30	5,058,386.30	0.00
02	CD	16	1104	03	00	00	00	18	38,638,961.00	39,885,951.87	39,885,951.87	39,885,951.87	0.00
02	CD	16	1104	13	00	00	00	01	3,215,862.00	3,213,342.60	3,213,342.60	3,213,342.60	0.00
02	CD	16	1104	13	00	00	00	24	2,348,595.00	2,345,643.37	2,345,643.37	2,345,643.37	0.00
02	CD	16	1104	13	00	00	00	60	0.00	5,471.03	5,471.03	5,471.03	0.00
02	CD	16	1104	19	00	00	00	04	3,663,000.00	3,663,000.00	3,663,000.00	3,663,000.00	0.00
02	CD	16	1104	20	00	01	00	05	1,250,350.00	7,422,351.89	7,422,351.89	7,422,351.89	0.00
02	CD	16	1104	20	00	00	00	05	4,185,748.00	3,675,050.40	3,675,050.40	3,675,050.40	0.00
02	CD	16	1104	20	00	00	00	12	2,148,433.00	1,289,059.84	1,289,059.84	1,289,059.84	0.00
02	CD	16	1104	20	00	00	00	15	1,538,632.00	1,667,029.55	1,667,029.55	1,667,029.55	0.00
02	CD	16	1104	20	00	01	00	16	5,711,435.00	7,039,580.06	7,039,580.06	7,039,580.06	0.00
02	CD	16	1104	22	00	00	00	01	630,525.00	379,042.70	379,042.70	379,042.70	0.00
02	CD	16	1104	24	00	01	00	03	17,099,578.00	16,121,199.36	16,121,199.36	16,121,199.36	0.00
02	CD	16	1104	25	00	01	00	06	13,050,896.00	12,398,351.21	12,398,351.21	12,398,351.21	0.00
02	CD	16	1104	25	00	01	00	12	20,354,648.00	21,687,633.13	21,687,633.13	21,687,633.13	0.00
02	CD	16	1104	25	00	01	00	17	5,234,050.00	4,920,698.76	4,920,698.76	4,920,698.76	0.00
02	CD	16	1104	27	00	00	00	15	2,101,954.00	2,160,270.18	2,160,270.18	2,160,270.18	0.00
02	CD	16	1104	28	00	00	00	01	3,296,708.00	3,396,519.73	3,396,519.73	3,396,519.73	0.00
02	CD	16	1202	03	00	00	05	18	11,004,554.00	8,305,578.70	8,305,578.70	8,305,578.70	0.00
02	CD	16	1202	20	00	01	05	05	1,596,197.00	1,244,890.28	1,244,890.28	1,244,890.28	0.00
02	CD	16	1202	20	00	01	05	12	1,694,156.00	1,227,325.91	1,227,325.91	1,227,325.91	0.00
02	CD	16	1202	20	00	01	05	15	271,500.00	199,939.88	199,939.88	199,939.88	0.00
02	CD	16	1202	20	00	01	05	16	2,797,976.00	2,146,771.38	2,146,771.38	2,146,771.38	0.00
02	CD	16	1202	23	00	01	05	03	2,143,448.00	1,860,141.88	1,860,141.88	1,860,141.88	0.00
02	CD	16	1202	24	00	01	05	03	3,666,031.00	3,084,066.33	3,084,066.33	3,084,066.33	0.00
02	CD	16	1202	25	00	01	05	06	333,929.00	297,219.12	297,219.12	297,219.12	0.00
02	CD	16	1202	25	00	01	05	12	2,787,250.00	2,132,353.36	2,132,353.36	2,132,353.36	0.00
02	CD	16	1202	25	00	01	05	17	728,705.00	639,589.04	639,589.04	639,589.04	0.00
02	CD	16	1202	27	00	00	05	03	957,700.00	804,164.47	804,164.47	804,164.47	0.00
02	CD	16	1202	28	00	00	05	01	92,963.00	88,481.68	88,481.68	88,481.68	0.00
02	CD	16	1301	03	00	00	00	18	1,397,552.00	1,383,217.38	1,383,217.38	1,383,217.38	0.00
02	CD	16	1301	13	00	00	00	01	58,386.00	46,317.34	46,317.34	46,317.34	0.00
02	CD	16	1301	13	00	00	00	24	50,450.00	10,258.63	10,258.63	10,258.63	0.00
02	CD	16	1301	13	00	00	00	60	0.00	129.33	129.33	129.33	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	1301	19	00	00	00	04	206,482.00	206,482.00	206,482.00	206,482.00	0.00
02	CD	16	1301	20	00	01	00	05	105,380.00	73,669.92	73,669.92	73,669.92	0.00
02	CD	16	1301	20	00	01	00	12	163,036.00	149,385.63	149,385.63	149,385.63	0.00
02	CD	16	1301	20	00	01	00	15	40,005.00	36,671.25	36,671.25	36,671.25	0.00
02	CD	16	1301	20	00	01	00	16	40,558.00	33,555.34	33,555.34	33,555.34	0.00
02	CD	16	1301	22	00	00	00	01	8,205.00	5,924.05	5,924.05	5,924.05	0.00
02	CD	16	1301	24	00	01	00	03	29,023.00	13,421.73	13,421.73	13,421.73	0.00
02	CD	16	1301	25	00	01	00	12	215,890.00	215,077.21	215,077.21	215,077.21	0.00
02	CD	16	1301	25	00	01	00	17	14,170.00	9,352.27	9,352.27	9,352.27	0.00
02	CD	16	1301	27	00	00	00	15	40,179.00	1,838.00	1,838.00	1,838.00	0.00
02	CD	16	1301	28	00	00	00	01	277,317.00	252,604.85	252,604.85	252,604.85	0.00
02	CD	16	1305	03	00	00	00	18	1,947,811.00	1,905,039.47	1,905,039.47	1,905,039.47	0.00
02	CD	16	1305	13	00	00	00	01	124,238.00	124,238.00	124,238.00	124,238.00	0.00
02	CD	16	1305	13	00	00	00	24	140,221.00	140,221.00	140,221.00	140,221.00	0.00
02	CD	16	1305	19	00	00	00	04	610,888.00	610,888.00	610,888.00	610,888.00	0.00
02	CD	16	1305	20	00	01	00	05	201,589.00	201,589.00	201,589.00	201,589.00	0.00
02	CD	16	1305	20	00	01	00	12	203,530.00	203,530.00	203,530.00	203,530.00	0.00
02	CD	16	1305	20	00	01	00	15	41,250.00	41,250.00	41,250.00	41,250.00	0.00
02	CD	16	1305	20	00	01	00	16	175,423.00	175,423.00	175,423.00	175,423.00	0.00
02	CD	16	1305	22	00	00	00	01	14,597.00	70,568.94	70,568.94	70,568.94	0.00
02	CD	16	1305	24	00	01	00	03	342,360.00	448,654.25	448,654.25	448,654.25	0.00
02	CD	16	1305	25	00	01	00	12	516,280.00	509,732.66	509,732.66	509,732.66	0.00
02	CD	16	1305	25	00	01	00	17	42,595.00	42,595.00	42,595.00	42,595.00	0.00
02	CD	16	1305	27	00	00	00	15	122,339.00	124,018.17	124,018.17	124,018.17	0.00
02	CD	16	1305	28	00	00	00	01	286,230.00	286,230.00	286,230.00	286,230.00	0.00
02	CD	16	1306	03	00	00	05	18	657,770.00	119,689.54	119,689.54	119,689.54	0.00
02	CD	16	1306	03	00	01	05	18	626,232.00	796,264.89	796,264.89	796,264.89	0.00
02	CD	16	1306	03	00	00	00	18	5,360,677.00	4,100,405.86	4,100,405.86	4,097,271.57	3,134.29
02	CD	16	1306	03	00	00	00	60	0.00	6,401.68	6,401.68	6,401.68	0.00
02	CD	16	1306	13	00	00	00	01	500,000.00	500,000.00	500,000.00	500,000.00	0.00
02	CD	16	1306	13	00	00	00	24	404,019.00	404,019.00	404,019.00	25,589.12	378,429.88
02	CD	16	1306	19	00	00	00	04	2,348,146.00	2,348,146.00	2,348,146.00	2,348,146.00	0.00
02	CD	16	1306	20	00	01	05	05	174,926.00	137,457.65	137,457.65	137,457.65	0.00
02	CD	16	1306	20	00	01	00	05	11,521.00	11,521.00	11,521.00	0.00	11,521.00
02	CD	16	1306	20	00	01	00	12	1,192,221.00	2,737,183.23	2,737,183.23	1,315,972.90	1,421,210.33
02	CD	16	1306	20	00	01	05	12	185,661.00	134,867.35	134,867.35	134,867.35	0.00
02	CD	16	1306	20	00	01	00	15	11,880.00	11,880.00	11,880.00	0.00	11,880.00
02	CD	16	1306	20	00	01	05	15	29,753.00	22,090.94	22,090.94	22,090.94	0.00
02	CD	16	1306	20	00	01	05	16	306,627.00	237,315.56	237,315.56	237,315.56	0.00
02	CD	16	1306	20	00	01	00	16	146,862.00	129,719.72	129,719.72	122,903.97	6,815.75
02	CD	16	1306	22	00	00	00	01	6,996.00	6,996.00	6,996.00	0.00	6,996.00
02	CD	16	1306	23	00	01	05	03	234,898.00	205,941.96	205,941.96	205,941.96	0.00
02	CD	16	1306	24	00	01	05	03	401,440.00	335,304.50	335,304.50	335,304.50	0.00
02	CD	16	1306	24	00	01	00	03	569,929.00	0.00	0.00	0.00	0.00
02	CD	16	1306	25	00	01	05	06	37,668.00	31,675.87	31,675.87	31,675.87	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	1306	25	00	01	00	12	1,642,167.00	4,732,523.38	4,732,523.38	1,765,918.90	2,966,604.48
02	CD	16	1306	25	00	01	05	12	312,769.00	234,488.02	234,488.02	234,488.02	0.00
02	CD	16	1306	25	00	01	00	17	768,382.00	7,618,574.53	7,618,574.53	38,500.00	7,580,074.53
02	CD	16	1306	25	00	01	05	17	71,374.00	68,882.37	68,882.37	68,882.37	0.00
02	CD	16	1306	27	00	00	05	03	83,300.00	88,568.99	88,568.99	88,568.99	0.00
02	CD	16	1306	27	00	00	00	15	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02	CD	16	1306	28	00	00	00	01	1,440,424.00	1,440,424.00	1,440,424.00	1,440,424.00	0.00
02	CD	16	1306	28	00	00	05	01	9,404.00	9,722.31	9,722.31	9,722.31	0.00
02	CD	16	1308	03	00	00	00	18	359,985.00	102,243.00	102,243.00	102,243.00	0.00
02	CD	16	1316	03	00	00	12	18	0.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
02	CD	16	1316	25	00	00	12	12	0.00	1,018,330.73	1,018,330.73	1,018,330.73	0.00
02	CD	16	1319	03	00	00	00	18	4,618,558.00	5,207,821.61	5,207,821.61	5,207,821.61	0.00
02	CD	16	1319	13	00	00	00	01	340,779.00	435,643.45	435,643.45	435,643.45	0.00
02	CD	16	1319	13	00	00	00	24	296,816.00	296,816.00	296,816.00	296,816.00	0.00
02	CD	16	1319	13	00	00	00	60	0.00	1,694.80	1,694.80	1,694.80	0.00
02	CD	16	1319	19	00	00	00	04	2,606,315.00	2,606,315.00	2,606,315.00	2,606,315.00	0.00
02	CD	16	1319	20	00	01	00	05	806,823.00	806,823.00	806,823.00	806,823.00	0.00
02	CD	16	1319	20	00	01	00	12	834,369.00	834,369.00	834,369.00	834,369.00	0.00
02	CD	16	1319	20	00	01	00	15	333,554.00	333,554.00	333,554.00	333,554.00	0.00
02	CD	16	1319	20	00	01	00	16	751,726.00	751,726.00	751,726.00	751,726.00	0.00
02	CD	16	1319	22	00	00	00	01	89,532.00	89,532.00	89,532.00	89,532.00	0.00
02	CD	16	1319	24	00	01	00	03	2,130,476.00	2,130,476.00	2,130,476.00	2,130,476.00	0.00
02	CD	16	1319	25	00	01	00	12	1,523,489.00	1,523,489.00	1,523,489.00	1,523,489.00	0.00
02	CD	16	1319	25	00	01	00	17	84,859.00	84,859.00	84,859.00	84,859.00	0.00
02	CD	16	1319	27	00	00	00	15	175,137.00	175,137.00	175,137.00	175,137.00	0.00
02	CD	16	1319	28	00	00	00	01	536,132.00	622,493.93	622,493.93	622,493.93	0.00
02	CD	16	1322	03	00	00	00	18	4,993,380.00	6,747,090.11	6,747,090.11	6,747,090.11	0.00
02	CD	16	1322	13	00	00	00	01	543,260.00	750,785.47	750,785.47	750,785.47	0.00
02	CD	16	1322	13	00	00	00	24	401,890.00	401,890.00	401,890.00	401,890.00	0.00
02	CD	16	1322	13	00	00	00	60	0.00	3,282.07	3,282.07	3,282.07	0.00
02	CD	16	1322	19	00	00	00	04	1,594,155.00	1,594,155.00	1,594,155.00	1,594,155.00	0.00
02	CD	16	1322	20	00	01	00	05	1,380,960.00	1,242,210.98	1,242,210.98	1,242,210.98	0.00
02	CD	16	1322	20	00	01	00	12	820,596.00	786,010.30	786,010.30	786,010.30	0.00
02	CD	16	1322	20	00	01	00	15	218,953.00	131,371.84	131,371.84	131,371.84	0.00
02	CD	16	1322	20	00	01	00	16	445,887.00	412,180.93	412,180.93	412,180.93	0.00
02	CD	16	1322	24	00	01	00	03	1,463,605.00	2,023,257.01	2,023,257.01	2,023,257.01	0.00
02	CD	16	1322	25	00	01	00	12	1,958,900.00	2,058,900.00	2,058,900.00	2,058,900.00	0.00
02	CD	16	1322	25	00	01	00	17	129,791.00	190,094.36	190,094.36	190,094.36	0.00
02	CD	16	1322	27	00	00	00	15	18,197.00	18,197.00	18,197.00	18,197.00	0.00
02	CD	16	1322	28	00	00	00	01	1,481,766.00	1,481,766.00	1,481,766.00	1,481,766.00	0.00
02	CD	16	1325	03	00	00	00	18	277,853.00	236,060.52	236,060.52	236,060.52	0.00
02	CD	16	1326	03	00	00	00	18	1,974,187.00	2,304,704.27	2,304,704.27	2,304,704.27	0.00
02	CD	16	1326	13	00	00	00	01	84,960.00	146,582.83	146,582.83	146,582.83	0.00
02	CD	16	1326	13	00	00	00	24	85,360.00	85,360.00	85,360.00	85,360.00	0.00
02	CD	16	1326	13	00	00	00	60	0.00	620.20	620.20	620.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	1326	19	00	00	00	04	676,310.00	675,407.70	675,407.70	675,407.70	0.00
02	CD	16	1326	20	00	01	00	05	224,478.00	192,734.25	192,734.25	192,734.25	0.00
02	CD	16	1326	20	00	01	00	12	227,438.00	183,467.10	183,467.10	183,467.10	0.00
02	CD	16	1326	20	00	01	00	15	85,078.00	51,046.84	51,046.84	51,046.84	0.00
02	CD	16	1326	20	00	01	00	16	148,208.00	112,188.98	112,188.98	112,188.98	0.00
02	CD	16	1326	22	00	00	00	01	433,851.00	376,721.79	376,721.79	376,721.79	0.00
02	CD	16	1326	24	00	01	00	03	429,570.00	429,570.00	429,570.00	429,570.00	0.00
02	CD	16	1326	25	00	01	00	12	1,020,024.00	1,002,396.24	1,002,396.24	1,002,396.24	0.00
02	CD	16	1326	25	00	01	00	17	671,991.00	730,391.45	730,391.45	730,391.45	0.00
02	CD	16	1326	27	00	00	00	15	49,725.00	49,725.00	49,725.00	49,725.00	0.00
02	CD	16	1326	28	00	00	00	01	479,820.00	479,820.00	479,820.00	479,820.00	0.00
02	CD	16	1401	03	00	00	05	18	1,363,198.00	748,150.54	748,150.54	748,150.54	0.00
02	CD	16	1401	03	00	10	01	18	5,361,547.00	6,707,319.93	6,707,319.93	6,550,953.01	156,366.92
02	CD	16	1401	03	00	10	03	18	4,802,250.00	4,192,560.00	4,192,560.00	4,192,560.00	0.00
02	CD	16	1401	13	00	10	01	01	234,771.00	243,771.33	243,771.33	243,098.09	673.24
02	CD	16	1401	13	00	10	03	01	127,965.00	118,766.00	118,766.00	118,766.00	0.00
02	CD	16	1401	13	00	10	01	24	235,860.00	249,192.88	249,192.88	248,220.92	971.96
02	CD	16	1401	13	00	10	03	24	189,456.00	175,836.00	175,836.00	175,836.00	0.00
02	CD	16	1401	19	00	10	01	04	2,630,263.00	2,992,541.82	2,992,541.82	2,988,681.91	3,859.91
02	CD	16	1401	19	00	10	03	04	1,341,182.00	1,185,761.00	1,185,761.00	1,185,761.00	0.00
02	CD	16	1401	20	00	11	03	05	441,258.00	360,393.00	360,393.00	360,393.00	0.00
02	CD	16	1401	20	00	01	05	05	140,465.00	113,963.49	113,963.49	113,963.49	0.00
02	CD	16	1401	20	00	11	01	05	397,121.00	477,343.91	477,343.91	475,171.37	2,172.54
02	CD	16	1401	20	00	11	03	12	378,964.00	351,721.00	351,721.00	351,721.00	0.00
02	CD	16	1401	20	00	11	01	12	589,691.00	616,375.85	616,375.85	614,487.65	1,888.20
02	CD	16	1401	20	00	01	05	12	149,086.00	111,088.32	111,088.32	111,088.32	0.00
02	CD	16	1401	20	00	11	03	15	179,650.00	166,735.00	166,735.00	166,735.00	0.00
02	CD	16	1401	20	00	01	05	15	23,892.00	18,079.72	18,079.72	18,079.72	0.00
02	CD	16	1401	20	00	11	01	15	480,780.00	493,396.99	493,396.99	492,386.33	1,010.66
02	CD	16	1401	20	00	11	03	16	258,964.00	313,601.00	313,601.00	313,601.00	0.00
02	CD	16	1401	20	00	11	01	16	20,380.00	73,361.73	73,361.73	69,707.45	3,654.28
02	CD	16	1401	20	00	01	05	16	326,073.00	199,006.48	199,006.48	199,006.48	0.00
02	CD	16	1401	22	00	10	01	01	38,444.00	40,594.30	40,594.30	40,437.45	156.85
02	CD	16	1401	22	00	10	03	01	30,557.00	28,360.00	28,360.00	28,360.00	0.00
02	CD	16	1401	23	00	01	05	03	188,623.00	169,448.70	169,448.70	169,448.70	0.00
02	CD	16	1401	24	00	11	03	03	541,156.00	684,949.00	684,949.00	684,949.00	0.00
02	CD	16	1401	24	00	11	01	03	941,040.00	2,456,040.72	2,456,040.72	2,424,367.32	31,673.40
02	CD	16	1401	24	00	01	05	03	322,610.00	281,168.70	281,168.70	281,168.70	0.00
02	CD	16	1401	25	00	01	05	06	30,248.00	27,770.61	27,770.61	27,770.61	0.00
02	CD	16	1401	25	00	01	05	12	251,153.00	191,306.56	191,306.56	191,306.56	0.00
02	CD	16	1401	25	00	11	03	12	1,258,963.00	1,171,735.00	1,171,735.00	1,171,735.00	0.00
02	CD	16	1401	25	00	11	01	12	374,503.00	686,907.95	686,907.95	675,454.15	11,453.80
02	CD	16	1401	25	00	11	03	17	82,755.00	135,869.00	135,869.00	135,869.00	0.00
02	CD	16	1401	25	00	01	05	17	57,484.00	59,886.01	59,886.01	59,886.01	0.00
02	CD	16	1401	25	00	11	01	17	1,695,525.00	1,811,945.06	1,811,945.06	1,804,082.20	7,862.86

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	1401	27	00	00	05	03	65,974.00	74,397.51	74,397.51	74,397.51	0.00
02	CD	16	1401	27	00	10	03	15	150,740.00	139,903.00	139,903.00	139,903.00	0.00
02	CD	16	1401	27	00	10	01	15	18,950.00	201,639.53	201,639.53	189,379.08	12,260.45
02	CD	16	1401	28	00	00	05	01	7,551.00	6,950.28	6,950.28	6,950.28	0.00
02	CD	16	1401	28	00	10	03	01	316,858.00	294,079.00	294,079.00	294,079.00	0.00
02	CD	16	1401	28	00	10	01	01	490,966.00	582,030.05	582,030.05	580,460.69	1,569.36
02	CD	16	1403	03	00	10	01	18	940,219.00	941,507.08	941,507.08	941,507.08	0.00
02	CD	16	1403	03	00	10	03	18	1,680,062.00	1,685,143.00	1,685,143.00	1,654,334.00	30,809.00
02	CD	16	1403	13	00	10	03	01	108,745.00	108,742.00	108,742.00	106,796.00	1,946.00
02	CD	16	1403	13	00	10	01	01	128,975.00	128,975.00	128,975.00	128,975.00	0.00
02	CD	16	1403	13	00	10	01	24	118,960.00	118,960.00	118,960.00	118,960.00	0.00
02	CD	16	1403	13	00	10	03	24	55,846.00	55,845.00	55,845.00	54,845.00	1,000.00
02	CD	16	1403	19	00	10	03	04	1,514,838.00	1,587,846.00	1,587,846.00	1,523,415.00	64,431.00
02	CD	16	1403	19	00	10	01	04	430,057.00	430,057.00	430,057.00	430,057.00	0.00
02	CD	16	1403	20	00	11	01	05	78,150.00	78,150.00	78,150.00	78,150.00	0.00
02	CD	16	1403	20	00	11	03	05	359,058.00	359,050.00	359,050.00	352,622.00	6,428.00
02	CD	16	1403	20	00	11	01	12	95,683.00	95,683.00	95,683.00	95,683.00	0.00
02	CD	16	1403	20	00	11	03	12	569,826.00	569,813.00	569,813.00	559,613.00	10,200.00
02	CD	16	1403	20	00	11	01	15	55,496.00	55,496.00	55,496.00	55,496.00	0.00
02	CD	16	1403	20	00	11	03	15	158,968.00	158,964.00	158,964.00	156,119.00	2,845.00
02	CD	16	1403	20	00	11	01	16	78,259.00	78,259.00	78,259.00	78,259.00	0.00
02	CD	16	1403	20	00	11	03	16	196,589.00	196,584.00	196,584.00	193,066.00	3,518.00
02	CD	16	1403	22	00	10	03	01	37,021.00	37,020.00	37,020.00	36,357.00	663.00
02	CD	16	1403	24	00	11	03	03	502,044.00	502,032.00	502,032.00	493,046.00	8,986.00
02	CD	16	1403	24	00	11	01	03	58,289.00	341,187.99	341,187.99	341,187.99	0.00
02	CD	16	1403	25	00	11	03	12	796,584.00	1,014,564.00	1,014,564.00	999,090.00	15,474.00
02	CD	16	1403	25	00	11	03	17	93,996.00	93,994.00	93,994.00	92,311.00	1,683.00
02	CD	16	1403	27	00	10	03	15	58,963.00	66,097.00	66,097.00	61,396.00	4,701.00
02	CD	16	1403	27	00	10	01	15	47,685.00	47,685.00	47,685.00	47,685.00	0.00
02	CD	16	1403	28	00	10	03	01	123,967.00	468,246.00	468,246.00	290,142.00	178,104.00
02	CD	16	1403	28	00	10	01	01	119,515.00	119,515.00	119,515.00	119,515.00	0.00
02	CD	16	1404	03	00	10	00	18	3,143,025.00	3,051,578.39	3,051,578.39	3,051,578.39	0.00
02	CD	16	1404	13	00	10	00	01	39,008.00	37,845.04	37,845.04	37,845.04	0.00
02	CD	16	1404	13	00	10	00	24	20,849.00	20,227.42	20,227.42	20,227.42	0.00
02	CD	16	1404	19	00	10	00	04	1,125,473.00	1,091,919.49	1,091,919.49	1,091,919.49	0.00
02	CD	16	1404	20	00	11	00	05	158,963.00	154,223.88	154,223.88	154,223.88	0.00
02	CD	16	1404	20	00	11	00	12	278,496.00	270,193.28	270,193.28	270,193.28	0.00
02	CD	16	1404	20	00	11	00	15	28,967.00	28,103.42	28,103.42	28,103.42	0.00
02	CD	16	1404	20	00	11	00	16	48,963.00	47,503.28	47,503.28	47,503.28	0.00
02	CD	16	1404	22	00	10	00	01	21,873.00	21,220.89	21,220.89	21,220.89	0.00
02	CD	16	1404	24	00	11	00	03	186,555.00	180,993.25	180,993.25	180,993.25	0.00
02	CD	16	1404	25	00	11	00	12	78,654.00	76,309.12	76,309.12	76,309.12	0.00
02	CD	16	1404	25	00	11	00	17	216,101.00	209,658.42	209,658.42	209,658.42	0.00
02	CD	16	1404	27	00	10	00	15	67,839.00	65,816.53	65,816.53	65,816.53	0.00
02	CD	16	1404	28	00	10	00	01	179,861.00	174,498.82	174,498.82	174,498.82	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	1407	03	00	10	00	18	125,276.00	124,885.40	124,885.40	124,885.40	0.00
02	CD	16	1407	13	00	10	00	01	9,335.00	9,284.17	9,284.17	9,284.17	0.00
02	CD	16	1407	13	00	10	00	24	3,141.00	3,123.92	3,123.92	3,123.92	0.00
02	CD	16	1407	19	00	10	00	04	72,633.00	72,237.78	72,237.78	72,237.78	0.00
02	CD	16	1407	20	00	11	00	05	16,296.00	16,207.33	16,207.33	16,207.33	0.00
02	CD	16	1407	20	00	11	00	12	39,188.00	38,974.72	38,974.72	38,974.72	0.00
02	CD	16	1407	20	00	11	00	15	129,873.00	129,166.33	129,166.33	129,166.33	0.00
02	CD	16	1407	20	00	11	00	16	11,940.00	11,875.03	11,875.03	11,875.03	0.00
02	CD	16	1407	22	00	10	00	01	6,727.00	6,690.38	6,690.38	6,690.38	0.00
02	CD	16	1407	24	00	11	00	03	24,870.00	24,734.68	24,734.68	24,734.68	0.00
02	CD	16	1407	25	00	11	00	12	53,957.00	53,663.36	53,663.36	53,663.36	0.00
02	CD	16	1407	25	00	11	00	17	9,986.00	9,931.61	9,931.61	9,931.61	0.00
02	CD	16	1407	27	00	10	00	15	2,770.00	2,754.90	2,754.90	2,754.90	0.00
02	CD	16	1407	28	00	10	00	01	13,159.00	13,087.36	13,087.36	13,087.36	0.00
02	CD	16	1501	03	00	10	00	18	5,125,573.00	5,038,592.03	5,038,592.03	5,038,592.03	0.00
02	CD	16	1501	03	00	10	00	60	0.00	10,663.87	10,663.87	10,663.87	0.00
02	CD	16	1501	13	00	10	00	01	125,863.00	123,887.61	123,887.61	123,887.61	0.00
02	CD	16	1501	13	00	10	00	24	413,740.00	407,246.45	407,246.45	407,246.45	0.00
02	CD	16	1501	19	00	10	00	04	1,680,286.00	1,653,914.34	1,653,914.34	1,653,914.34	0.00
02	CD	16	1501	20	00	11	00	05	388,460.00	382,363.21	382,363.21	382,363.21	0.00
02	CD	16	1501	20	00	11	00	12	389,654.00	383,538.47	383,538.47	383,538.47	0.00
02	CD	16	1501	20	00	11	00	15	184,693.00	181,794.29	181,794.29	181,794.29	0.00
02	CD	16	1501	20	00	11	00	16	258,964.00	254,899.62	254,899.62	254,899.62	0.00
02	CD	16	1501	22	00	10	00	01	26,654.00	26,235.66	26,235.66	26,235.66	0.00
02	CD	16	1501	24	00	11	00	03	470,816.00	443,326.57	443,326.57	443,326.57	0.00
02	CD	16	1501	25	00	11	00	12	1,109,959.00	1,045,152.10	1,045,152.10	1,045,152.10	0.00
02	CD	16	1501	25	00	11	00	17	54,316.00	51,144.63	51,144.63	51,144.63	0.00
02	CD	16	1501	27	00	10	00	15	111,697.00	105,175.35	105,175.35	105,175.35	0.00
02	CD	16	1501	28	00	10	00	01	1,610,370.00	1,516,345.79	1,516,345.79	1,516,345.79	0.00
02	CD	16	1506	03	00	00	00	18	799,191.00	2,134,098.48	2,134,098.48	2,134,098.48	0.00
02	CD	16	1506	13	00	00	00	01	257,825.00	257,825.00	257,825.00	257,825.00	0.00
02	CD	16	1506	13	00	00	00	24	100,289.00	122,093.83	122,093.83	122,093.83	0.00
02	CD	16	1506	19	00	00	00	04	629,657.00	1,018,309.61	1,018,309.61	1,018,309.61	0.00
02	CD	16	1506	20	00	01	00	05	391,569.00	403,359.16	403,359.16	403,359.16	0.00
02	CD	16	1506	20	00	01	00	12	397,599.00	331,332.50	331,332.50	331,332.50	0.00
02	CD	16	1506	20	00	01	00	15	262,702.00	370,337.87	370,337.87	370,337.87	0.00
02	CD	16	1506	20	00	01	00	16	366,514.00	995,262.72	995,262.72	995,262.72	0.00
02	CD	16	1506	22	00	00	00	01	3,257.00	8,021.02	8,021.02	8,021.02	0.00
02	CD	16	1506	24	00	01	00	03	509,071.00	787,609.95	787,609.95	787,609.95	0.00
02	CD	16	1506	25	00	01	00	12	411,240.00	342,700.00	342,700.00	342,700.00	0.00
02	CD	16	1506	25	00	01	00	17	328,395.00	966,014.37	966,014.37	966,014.37	0.00
02	CD	16	1506	27	00	00	00	15	90,768.00	158,307.35	158,307.35	158,307.35	0.00
02	CD	16	1506	28	00	00	00	01	714,958.00	750,553.14	750,553.14	750,553.14	0.00
02	CD	16	1507	03	00	00	00	18	29,808,118.00	33,856,563.82	33,856,563.82	33,856,563.82	0.00
02	CD	16	1507	03	00	10	64	18	3,538,674.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	1507	03	00	00	12	18	0.00	163,270.00	163,270.00	163,270.00	0.00
02	CD	16	1507	03	00	00	12	60	0.00	2,499.99	2,499.99	2,499.99	0.00
02	CD	16	1507	13	00	00	12	01	0.00	2,500.00	2,500.00	2,500.00	0.00
02	CD	16	1507	13	00	00	00	01	1,339,370.00	1,280,744.36	1,280,744.36	1,280,744.36	0.00
02	CD	16	1507	19	00	00	00	04	2,666,814.00	3,484,452.24	3,484,452.24	3,484,452.24	0.00
02	CD	16	1507	19	00	00	00	60	0.00	3,195.86	3,195.86	3,195.86	0.00
02	CD	16	1507	20	00	01	00	05	924,620.00	2,350,808.67	2,350,808.67	2,350,808.67	0.00
02	CD	16	1507	20	00	01	00	12	1,799,529.00	2,803,725.26	2,803,725.26	2,803,725.26	0.00
02	CD	16	1507	20	00	01	00	15	779,497.00	1,747,859.04	1,747,859.04	1,747,859.04	0.00
02	CD	16	1507	20	00	01	00	16	911,960.00	1,232,826.09	1,232,826.09	1,232,826.09	0.00
02	CD	16	1507	22	00	00	00	01	105,894.00	2,277,471.52	2,277,471.52	2,277,471.52	0.00
02	CD	16	1507	24	00	01	00	03	2,627,409.00	4,184,017.42	4,184,017.42	4,184,017.42	0.00
02	CD	16	1507	25	00	01	00	12	1,657,770.00	3,403,656.19	3,403,656.19	3,403,656.19	0.00
02	CD	16	1507	25	00	01	05	12	0.00	117,672.49	117,672.49	117,672.49	0.00
02	CD	16	1507	25	00	01	00	17	261,729.00	3,364,517.67	3,364,517.67	1,955,667.52	1,408,850.15
02	CD	16	1507	27	00	00	00	15	1,759,384.00	1,691,844.65	1,691,844.65	1,691,844.65	0.00
02	CD	16	1507	28	00	00	00	01	1,990,953.00	1,956,960.26	1,956,960.26	1,956,960.26	0.00
02	CD	16	1508	03	00	10	00	18	1,030,772.00	972,055.69	972,055.69	972,055.69	0.00
02	CD	16	1508	03	00	10	00	60	0.00	4,549.56	4,549.56	4,549.56	0.00
02	CD	16	1508	13	00	10	00	01	79,249.00	75,368.74	75,368.74	75,368.74	0.00
02	CD	16	1508	13	00	10	00	24	152,206.00	145,165.03	145,165.03	145,165.03	0.00
02	CD	16	1508	19	00	10	00	04	702,620.00	666,052.40	666,052.40	666,052.40	0.00
02	CD	16	1508	20	00	11	00	05	90,341.00	85,755.22	85,755.22	85,755.22	0.00
02	CD	16	1508	20	00	11	00	12	198,078.00	187,606.89	187,606.89	187,606.89	0.00
02	CD	16	1508	20	00	11	00	15	152,106.00	144,287.89	144,287.89	144,287.89	0.00
02	CD	16	1508	20	00	11	00	16	465,683.00	441,400.90	441,400.90	441,400.90	0.00
02	CD	16	1508	24	00	11	00	03	364,071.00	345,091.57	345,091.57	345,091.57	0.00
02	CD	16	1508	25	00	11	00	12	66,524.00	64,957.86	64,957.86	64,957.86	0.00
02	CD	16	1508	25	00	11	00	17	37,068.00	35,416.54	35,416.54	35,416.54	0.00
02	CD	16	1508	27	00	10	00	15	10,589.00	10,054.72	10,054.72	10,054.72	0.00
02	CD	16	1508	28	00	10	00	01	373,952.00	354,460.13	354,460.13	354,460.13	0.00
02	CD	16	1509	03	00	00	00	18	16,489,465.00	16,421,305.26	16,421,305.26	16,421,305.26	0.00
02	CD	16	1509	13	00	00	00	01	810,096.00	667,445.32	667,445.32	667,445.32	0.00
02	CD	16	1509	13	00	00	00	24	807,231.00	739,961.75	739,961.75	739,961.75	0.00
02	CD	16	1509	19	00	00	00	04	3,550,289.00	3,399,777.24	3,399,777.24	3,399,777.24	0.00
02	CD	16	1509	20	00	01	00	05	0.00	255,075.39	255,075.39	255,075.39	0.00
02	CD	16	1509	20	00	00	00	05	2,458,976.00	2,185,993.48	2,185,993.48	2,185,993.48	0.00
02	CD	16	1509	20	00	00	00	12	2,589,635.00	2,460,153.26	2,460,153.26	2,460,153.26	0.00
02	CD	16	1509	20	00	01	00	12	0.00	174,876.05	174,876.05	174,876.05	0.00
02	CD	16	1509	20	00	00	00	15	1,458,963.00	1,039,241.52	1,039,241.52	1,039,241.52	0.00
02	CD	16	1509	20	00	01	00	15	0.00	33,901.86	33,901.86	33,901.86	0.00
02	CD	16	1509	20	00	00	00	16	1,458,963.00	1,386,014.85	1,386,014.85	1,386,014.85	0.00
02	CD	16	1509	20	00	01	00	16	0.00	96,023.22	96,023.22	96,023.22	0.00
02	CD	16	1509	22	00	00	00	01	1,119,439.00	617,244.75	617,244.75	617,244.75	0.00
02	CD	16	1509	24	00	00	00	03	4,017,209.00	3,682,441.51	3,682,441.51	3,682,441.51	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	1509	24	00	01	00	03	0.00	332,787.24	332,787.24	332,787.24	0.00
02	CD	16	1509	25	00	01	00	06	0.00	60,837.02	60,837.02	60,837.02	0.00
02	CD	16	1509	25	00	00	00	06	1,917,616.00	1,480,222.40	1,480,222.40	1,480,222.40	0.00
02	CD	16	1509	25	00	01	00	12	0.00	149,493.14	149,493.14	149,493.14	0.00
02	CD	16	1509	25	00	00	00	12	2,464,259.00	2,464,259.00	2,464,259.00	2,464,259.00	0.00
02	CD	16	1509	25	00	00	00	17	3,797,217.00	3,257,243.27	3,257,243.27	3,257,243.27	0.00
02	CD	16	1509	27	00	00	00	15	618,919.00	582,361.40	582,361.40	582,361.40	0.00
02	CD	16	1509	28	00	00	00	01	548,963.00	544,357.95	544,357.95	544,357.95	0.00
02	CD	16	1510	03	00	10	00	18	146,884.00	127,479.77	127,479.77	127,479.77	0.00
02	CD	16	1510	13	00	10	00	01	28,898.00	25,054.42	25,054.42	25,054.42	0.00
02	CD	16	1510	13	00	10	00	24	24,963.00	21,642.82	21,642.82	21,642.82	0.00
02	CD	16	1510	19	00	10	00	04	33,210.00	28,792.95	28,792.95	28,792.95	0.00
02	CD	16	1510	20	00	11	00	05	9,197.00	7,973.72	7,973.72	7,973.72	0.00
02	CD	16	1510	20	00	11	00	12	3,211.00	2,783.90	2,783.90	2,783.90	0.00
02	CD	16	1510	20	00	11	00	15	8,566.00	7,426.68	7,426.68	7,426.68	0.00
02	CD	16	1510	20	00	11	00	16	3,712.00	3,218.27	3,218.27	3,218.27	0.00
02	CD	16	1510	24	00	11	00	03	16,662.00	14,445.89	14,445.89	14,445.89	0.00
02	CD	16	1510	25	00	11	00	12	10,791.00	9,355.77	9,355.77	9,355.77	0.00
02	CD	16	1510	25	00	11	00	17	34,579.00	29,979.85	29,979.85	29,979.85	0.00
02	CD	16	1510	27	00	10	00	15	10,237.00	8,875.43	8,875.43	8,875.43	0.00
02	CD	16	1510	28	00	10	00	01	12,820.00	11,114.93	11,114.93	11,114.93	0.00
02	CD	16	1511	03	00	10	05	18	1,355,145.00	494,527.40	494,527.40	480,333.02	14,194.38
02	CD	16	1511	03	00	10	65	18	16,500,000.00	17,401,832.94	17,401,832.94	16,902,349.44	499,483.50
02	CD	16	1511	03	00	10	05	60	0.00	2,964.00	2,964.00	2,964.00	0.00
02	CD	16	1511	03	00	10	65	60	0.00	8,853.00	8,853.00	8,853.00	0.00
02	CD	16	1511	20	00	11	05	05	1,003,662.00	577,880.14	577,880.14	561,293.29	16,586.85
02	CD	16	1511	20	00	11	05	12	71,567.00	41,206.25	41,206.25	40,023.51	1,182.74
02	CD	16	1511	20	00	11	05	15	176,319.00	101,519.48	101,519.48	98,605.57	2,913.91
02	CD	16	1511	20	00	11	05	16	812,583.00	467,862.27	467,862.27	454,433.25	13,429.02
02	CD	16	1511	20	00	11	05	60	0.00	3,900.00	3,900.00	3,900.00	0.00
02	CD	16	1511	23	00	11	05	03	1,274,922.00	734,063.96	734,063.96	712,994.18	21,069.78
02	CD	16	1511	23	00	11	05	60	0.00	8,853.00	8,853.00	8,853.00	0.00
02	CD	16	1511	24	00	11	05	03	1,150,225.00	662,266.96	662,266.96	643,257.96	19,009.00
02	CD	16	1511	24	00	11	65	03	0.00	5,819,605.37	5,819,605.37	2,542,920.88	3,276,684.49
02	CD	16	1511	25	00	11	05	06	128,876.00	74,203.15	74,203.15	72,073.30	2,129.85
02	CD	16	1511	25	00	11	05	12	1,304,345.00	751,004.89	751,004.89	729,448.85	21,556.04
02	CD	16	1511	25	00	11	05	17	248,864.00	143,288.84	143,288.84	139,176.03	4,112.81
02	CD	16	1511	27	00	10	05	03	19,998.00	11,514.28	11,514.28	11,183.79	330.49
02	CD	16	1511	28	00	10	05	01	26,664.00	15,352.38	15,352.38	14,911.72	440.66
02	CD	16	1601	03	00	10	00	18	3,368,728.00	2,337,837.00	2,337,837.00	1,870,701.00	467,136.00
02	CD	16	1601	03	00	10	05	18	183,771.00	143,002.00	143,002.00	119,245.00	23,757.00
02	CD	16	1601	13	00	10	00	01	838,437.00	535,439.00	535,439.00	472,007.00	63,432.00
02	CD	16	1601	19	00	10	00	04	1,076,544.00	602,785.00	602,785.00	575,551.00	27,234.00
02	CD	16	1601	20	00	11	05	05	131,924.00	60,533.00	60,533.00	51,000.00	9,533.00
02	CD	16	1601	20	00	11	05	12	26,174.00	23,265.00	23,265.00	17,841.00	5,424.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	1601	20	00	11	05	15	55,430.00	5,683.00	5,683.00	5,291.00	392.00
02	CD	16	1601	20	00	11	05	16	60,087.00	53,737.00	53,737.00	41,895.00	11,842.00
02	CD	16	1601	23	00	11	05	03	92,869.00	36,001.00	36,001.00	28,330.00	7,671.00
02	CD	16	1601	24	00	11	05	03	123,321.00	82,766.00	82,766.00	69,850.00	12,916.00
02	CD	16	1601	24	00	11	00	03	1,744,679.00	1,136,664.00	1,136,664.00	1,087,817.00	48,847.00
02	CD	16	1601	25	00	11	00	06	306,333.00	262,941.00	262,941.00	232,201.00	30,740.00
02	CD	16	1601	25	00	11	05	06	6,880.00	5,578.00	5,578.00	4,399.00	1,179.00
02	CD	16	1601	25	00	11	05	12	57,080.00	35,191.00	35,191.00	31,109.00	4,082.00
02	CD	16	1601	25	00	11	00	12	556,161.00	386,162.00	386,162.00	371,296.00	14,866.00
02	CD	16	1601	25	00	11	05	17	13,064.00	28,985.00	28,985.00	25,387.00	3,598.00
02	CD	16	1601	25	00	11	00	17	506,397.00	349,073.00	349,073.00	334,946.00	14,127.00
02	CD	16	1601	27	00	10	05	03	14,994.00	12,482.00	12,482.00	10,480.00	2,002.00
02	CD	16	1601	27	00	10	00	15	533,635.00	323,429.00	323,429.00	300,415.00	23,014.00
02	CD	16	1601	28	00	10	00	01	1,035,956.00	628,470.00	628,470.00	583,858.00	44,612.00
02	CD	16	1601	28	00	10	05	01	5,570.00	1,770.00	1,770.00	1,588.00	182.00
1000	SERVICIOS PERSONALES								465,343,735.00	493,532,186.08	493,532,186.08	474,460,597.72	19,071,588.36
02	CD	16	2101	03	00	00	00	18	2,646,240.00	2,477,876.83	2,477,876.83	2,477,876.83	0.00
02	CD	16	2101	12	00	00	51	12	0.00	6,328.13	6,328.13	6,328.13	0.00
02	CD	16	2101	13	00	00	51	01	0.00	19,640.48	19,640.48	19,640.48	0.00
02	CD	16	2101	13	00	00	00	01	16,302.00	14,807.98	14,807.98	14,807.98	0.00
02	CD	16	2101	17	04	01	00	04	0.00	48,889.95	48,889.95	48,889.95	0.00
02	CD	16	2101	19	00	00	00	04	4,370.00	3,994.00	3,994.00	3,994.00	0.00
02	CD	16	2101	20	00	01	00	12	30,000.00	14,976.21	14,976.21	14,976.21	0.00
02	CD	16	2101	25	00	01	00	17	15,600.00	0.00	0.00	0.00	0.00
02	CD	16	2101	27	00	00	51	03	2,200,000.00	0.00	0.00	0.00	0.00
02	CD	16	2101	27	00	00	00	15	31,050.00	19,908.11	19,908.11	19,908.11	0.00
02	CD	16	2102	03	00	00	00	18	1,100,000.00	1,045,333.95	1,045,333.95	1,045,333.95	0.00
02	CD	16	2102	03	00	00	00	60	0.00	8,676.22	8,676.22	8,676.22	0.00
02	CD	16	2102	12	00	00	51	12	0.00	3,168.00	3,168.00	3,168.00	0.00
02	CD	16	2102	13	00	00	51	01	0.00	26,273.88	26,273.88	26,273.88	0.00
02	CD	16	2102	25	00	01	00	12	21,620.00	17,979.10	17,979.10	17,979.10	0.00
02	CD	16	2102	27	00	00	51	03	0.00	979.11	979.11	979.11	0.00
02	CD	16	2102	27	00	00	51	15	0.00	182,390.98	182,390.98	182,390.98	0.00
02	CD	16	2103	03	00	00	00	18	383,500.00	71,156.66	71,156.66	71,156.66	0.00
02	CD	16	2103	05	00	00	00	10	568,370.00	20,516.00	20,516.00	20,516.00	0.00
02	CD	16	2103	09	00	00	00	01	0.00	1,656.00	1,656.00	1,656.00	0.00
02	CD	16	2103	12	00	00	51	12	0.00	9,710.08	9,710.08	9,710.08	0.00
02	CD	16	2103	13	00	00	51	01	0.00	31,270.01	31,270.01	31,270.01	0.00
02	CD	16	2103	19	00	00	00	04	91,035.00	89,179.34	89,179.34	89,179.34	0.00
02	CD	16	2103	25	00	01	00	17	2,500.00	0.00	0.00	0.00	0.00
02	CD	16	2103	27	00	00	00	15	16,200.00	6,562.48	6,562.48	6,562.48	0.00
02	CD	16	2105	03	00	00	00	18	0.00	19,922.13	19,922.13	19,922.13	0.00
02	CD	16	2105	03	00	10	15	18	990,000.00	703,352.91	703,352.91	703,352.91	0.00
02	CD	16	2105	05	00	00	00	10	55,500.00	55,315.00	55,315.00	55,315.00	0.00
02	CD	16	2105	12	00	00	51	12	0.00	350.90	350.90	350.90	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	2105	13	00	00	51	01	0.00	3,506.05	3,506.05	3,506.05	0.00
02	CD	16	2105	19	00	00	00	04	2,030.00	2,029.98	2,029.98	2,029.98	0.00
02	CD	16	2105	25	00	01	00	17	2,800.00	0.00	0.00	0.00	0.00
02	CD	16	2106	03	00	00	00	18	1,500,000.00	1,635,158.79	1,635,158.79	1,635,158.79	0.00
02	CD	16	2106	03	00	01	00	60	0.00	50,619.55	50,619.55	50,619.55	0.00
02	CD	16	2106	12	00	00	51	12	0.00	3,988.58	3,988.58	3,988.58	0.00
02	CD	16	2106	13	00	00	51	01	0.00	1,722.64	1,722.64	1,722.64	0.00
02	CD	16	2106	20	00	01	00	03	0.00	18,121.55	18,121.55	18,121.55	0.00
02	CD	16	2106	27	00	00	00	15	15,340.00	15,332.09	15,332.09	15,332.09	0.00
02	CD	16	2201	03	00	00	00	18	1,694,320.00	1,561,674.51	1,561,674.51	1,561,674.51	0.00
02	CD	16	2201	03	00	00	00	60	0.00	162,892.16	162,892.16	162,892.16	0.00
02	CD	16	2201	03	00	01	00	60	0.00	17,805.95	17,805.95	17,805.95	0.00
02	CD	16	2201	12	00	00	00	12	1,772,000.00	1,674,611.43	1,674,611.43	1,674,611.43	0.00
02	CD	16	2201	12	00	00	51	12	200,000.00	387,231.72	387,231.72	387,231.72	0.00
02	CD	16	2201	13	00	00	00	01	99,850.00	98,944.59	98,944.59	98,944.59	0.00
02	CD	16	2201	13	00	00	51	01	500,000.00	46,621.86	46,621.86	46,621.86	0.00
02	CD	16	2201	13	00	00	51	14	200,000.00	0.00	0.00	0.00	0.00
02	CD	16	2201	13	00	00	00	24	50,000.00	49,415.19	49,415.19	49,415.19	0.00
02	CD	16	2201	19	00	00	00	04	6,953.00	6,900.00	6,900.00	6,900.00	0.00
02	CD	16	2201	27	00	00	51	15	500,000.00	0.00	0.00	0.00	0.00
02	CD	16	2201	27	00	00	00	15	186,100.00	196,640.41	196,640.41	196,640.41	0.00
02	CD	16	2201	28	00	00	51	01	0.00	15,200.00	15,200.00	15,200.00	0.00
02	CD	16	2202	28	00	01	00	01	65,000.00	41,859.30	41,859.30	41,859.30	0.00
02	CD	16	2202	28	00	00	51	01	477,059.00	0.00	0.00	0.00	0.00
02	CD	16	2203	03	00	00	00	18	150,000.00	75,670.10	75,670.10	75,670.10	0.00
02	CD	16	2203	12	00	00	51	12	0.00	106,938.82	106,938.82	106,938.82	0.00
02	CD	16	2203	13	00	00	00	01	1,256.00	622.15	622.15	622.15	0.00
02	CD	16	2203	13	00	00	51	01	0.00	7,486.09	7,486.09	7,486.09	0.00
02	CD	16	2203	19	00	00	00	04	840.00	822.60	822.60	822.60	0.00
02	CD	16	2203	27	00	00	00	15	2,000.00	1,996.63	1,996.63	1,996.63	0.00
02	CD	16	2302	03	00	00	00	18	386,506.00	29,250.63	29,250.63	29,250.63	0.00
02	CD	16	2302	03	00	01	00	18	1,524,394.00	1,810,715.85	1,810,715.85	1,810,715.85	0.00
02	CD	16	2302	03	00	01	00	60	0.00	46,629.83	46,629.83	46,629.83	0.00
02	CD	16	2302	03	00	00	00	60	0.00	22,606.98	22,606.98	22,606.98	0.00
02	CD	16	2302	09	00	00	00	01	0.00	319,938.51	319,938.51	319,938.51	0.00
02	CD	16	2302	12	00	00	51	12	0.00	8,394.79	8,394.79	8,394.79	0.00
02	CD	16	2302	13	00	00	51	01	0.00	82,691.21	82,691.21	82,691.21	0.00
02	CD	16	2302	17	04	01	00	04	0.00	149,462.86	149,462.86	149,462.86	0.00
02	CD	16	2302	19	00	00	51	04	0.00	60,000.00	60,000.00	60,000.00	0.00
02	CD	16	2302	20	00	01	00	05	561,310.00	270,077.35	270,077.35	270,077.35	0.00
02	CD	16	2302	20	00	01	00	12	811,403.00	679,627.00	679,627.00	679,627.00	0.00
02	CD	16	2302	20	00	01	00	15	136,240.00	60,524.50	60,524.50	60,524.50	0.00
02	CD	16	2302	20	00	01	00	16	1,417,170.00	0.00	0.00	0.00	0.00
02	CD	16	2302	23	00	01	00	03	196,608.00	170,922.20	170,922.20	170,922.20	0.00
02	CD	16	2302	23	00	01	00	06	460,250.00	104,609.50	104,609.50	104,609.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	2302	24	00	01	00	03	695,090.00	0.00	0.00	0.00	0.00
02	CD	16	2302	25	00	01	00	06	500,000.00	236,798.68	236,798.68	236,798.68	0.00
02	CD	16	2302	25	00	01	00	12	840,138.00	374,705.00	374,705.00	374,705.00	0.00
02	CD	16	2302	25	00	01	00	17	284,600.00	0.00	0.00	0.00	0.00
02	CD	16	2302	27	00	00	00	15	10,400.00	3,870.90	3,870.90	3,870.90	0.00
02	CD	16	2302	27	00	00	51	15	0.00	757.00	757.00	757.00	0.00
02	CD	16	2302	27	00	01	00	15	0.00	2,844.99	2,844.99	2,844.99	0.00
02	CD	16	2302	28	00	01	00	01	528,000.00	312,226.15	312,226.15	312,226.15	0.00
02	CD	16	2302	28	00	00	51	01	0.00	17,089.60	17,089.60	17,089.60	0.00
02	CD	16	2303	03	00	00	00	18	700,000.00	44,637.25	44,637.25	44,637.25	0.00
02	CD	16	2303	13	00	00	51	01	0.00	209.90	209.90	209.90	0.00
02	CD	16	2401	03	00	01	00	18	1,200,000.00	1,218,601.69	1,218,601.69	1,218,601.69	0.00
02	CD	16	2401	03	00	00	00	60	0.00	799.25	799.25	799.25	0.00
02	CD	16	2401	03	00	01	00	60	0.00	163,227.84	163,227.84	163,227.84	0.00
02	CD	16	2401	09	00	00	00	01	0.00	49,011.85	49,011.85	49,011.85	0.00
02	CD	16	2401	12	00	00	51	12	0.00	1,161.46	1,161.46	1,161.46	0.00
02	CD	16	2401	13	00	00	51	01	0.00	20,279.68	20,279.68	20,279.68	0.00
02	CD	16	2401	13	00	01	00	24	0.00	2,261,905.60	2,261,905.60	2,261,905.60	0.00
02	CD	16	2401	13	00	00	00	24	2,765,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	16	2401	17	04	01	00	04	0.00	309,763.31	309,763.31	309,763.31	0.00
02	CD	16	2401	20	00	01	00	03	0.00	480,667.60	480,667.60	480,667.60	0.00
02	CD	16	2401	20	00	01	16	05	2,869,557.00	2,869,557.00	2,869,557.00	2,869,557.00	0.00
02	CD	16	2401	20	00	01	00	05	639,283.00	333,189.55	333,189.55	333,189.55	0.00
02	CD	16	2401	20	00	11	00	08	7,101,346.00	6,908,690.30	6,908,690.30	6,908,690.30	0.00
02	CD	16	2401	20	00	01	00	12	1,321,645.00	1,242,957.95	1,242,957.95	1,242,957.95	0.00
02	CD	16	2401	20	00	01	00	15	2,009,600.00	0.00	0.00	0.00	0.00
02	CD	16	2401	20	00	01	00	16	2,286,654.00	266,840.25	266,840.25	266,840.25	0.00
02	CD	16	2401	23	00	01	00	03	260,700.00	0.00	0.00	0.00	0.00
02	CD	16	2401	24	00	01	00	02	75,250.00	61,927.50	61,927.50	61,927.50	0.00
02	CD	16	2401	24	00	01	00	03	121,000.00	346,265.00	346,265.00	346,265.00	0.00
02	CD	16	2401	25	00	01	00	06	126,400.00	2,626.03	2,626.03	2,626.03	0.00
02	CD	16	2401	25	00	01	00	12	3,400.00	0.00	0.00	0.00	0.00
02	CD	16	2401	27	00	00	00	15	168,000.00	49,803.79	49,803.79	49,803.79	0.00
02	CD	16	2401	28	00	00	51	01	0.00	644.00	644.00	644.00	0.00
02	CD	16	2402	03	00	00	00	18	615,000.00	191,831.99	191,831.99	191,831.99	0.00
02	CD	16	2402	03	00	01	00	60	0.00	286,106.53	286,106.53	286,106.53	0.00
02	CD	16	2402	03	00	00	00	60	0.00	159,477.52	159,477.52	159,477.52	0.00
02	CD	16	2402	12	00	00	51	12	0.00	2,622.02	2,622.02	2,622.02	0.00
02	CD	16	2402	13	00	00	51	01	0.00	7,334.80	7,334.80	7,334.80	0.00
02	CD	16	2402	13	00	00	00	24	20,000.00	0.00	0.00	0.00	0.00
02	CD	16	2402	13	00	01	00	24	0.00	412,714.20	412,714.20	412,714.20	0.00
02	CD	16	2402	20	00	01	00	03	0.00	499,990.05	499,990.05	499,990.05	0.00
02	CD	16	2402	20	00	01	00	05	95,716.00	0.00	0.00	0.00	0.00
02	CD	16	2402	20	00	01	00	16	306,500.00	104,986.84	104,986.84	104,986.84	0.00
02	CD	16	2402	23	00	01	00	02	97,900.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	2402	23	00	01	00	03	1,023,050.00	1,208,487.51	1,208,487.51	1,208,487.51	0.00
02	CD	16	2402	24	00	01	00	02	78,700.00	0.00	0.00	0.00	0.00
02	CD	16	2402	24	00	01	00	03	552,000.00	2,140,150.00	2,140,150.00	2,140,150.00	0.00
02	CD	16	2402	25	00	01	00	12	120,000.00	0.00	0.00	0.00	0.00
02	CD	16	2403	03	00	00	00	18	330,000.00	126,042.19	126,042.19	126,042.19	0.00
02	CD	16	2403	12	00	00	51	12	0.00	5,163.98	5,163.98	5,163.98	0.00
02	CD	16	2403	13	00	00	51	01	0.00	19,215.51	19,215.51	19,215.51	0.00
02	CD	16	2403	13	00	00	00	24	35,000.00	0.00	0.00	0.00	0.00
02	CD	16	2403	20	00	01	00	05	88,380.00	85,440.40	85,440.40	85,440.40	0.00
02	CD	16	2403	20	00	01	00	16	142,500.00	18,630.00	18,630.00	18,630.00	0.00
02	CD	16	2403	25	00	01	00	12	18,200.00	14,720.00	14,720.00	14,720.00	0.00
02	CD	16	2403	28	00	01	00	01	0.00	9,993.50	9,993.50	9,993.50	0.00
02	CD	16	2403	28	00	00	51	01	0.00	480.00	480.00	480.00	0.00
02	CD	16	2404	03	00	00	00	18	1,010,000.00	264,832.22	264,832.22	264,832.22	0.00
02	CD	16	2404	03	00	01	00	60	0.00	24,778.36	24,778.36	24,778.36	0.00
02	CD	16	2404	09	00	00	00	01	0.00	2,989,968.95	2,989,968.95	2,989,968.95	0.00
02	CD	16	2404	12	00	00	51	12	0.00	366.51	366.51	366.51	0.00
02	CD	16	2404	13	00	00	51	01	0.00	96,028.91	96,028.91	96,028.91	0.00
02	CD	16	2404	17	04	01	00	04	0.00	499,991.84	499,991.84	499,991.84	0.00
02	CD	16	2404	20	00	01	00	03	0.00	334,406.20	334,406.20	334,406.20	0.00
02	CD	16	2404	20	00	01	00	15	4,560,966.00	6,211,107.91	6,211,107.91	6,211,107.91	0.00
02	CD	16	2404	24	00	01	00	03	50,700.00	0.00	0.00	0.00	0.00
02	CD	16	2501	03	00	00	00	18	343,000.00	236,042.50	236,042.50	236,042.50	0.00
02	CD	16	2501	13	00	00	51	01	0.00	54,107.50	54,107.50	54,107.50	0.00
02	CD	16	2502	03	00	00	00	18	200,000.00	0.00	0.00	0.00	0.00
02	CD	16	2502	03	00	01	00	60	0.00	71,268.90	71,268.90	71,268.90	0.00
02	CD	16	2502	20	00	01	00	16	73,695.00	0.00	0.00	0.00	0.00
02	CD	16	2502	25	00	01	00	17	165,000.00	184,565.60	184,565.60	184,565.60	0.00
02	CD	16	2502	27	00	00	00	15	1,500.00	1,481.87	1,481.87	1,481.87	0.00
02	CD	16	2502	28	00	01	00	01	1,000,000.00	1,648,505.00	1,648,505.00	1,648,505.00	0.00
02	CD	16	2502	28	00	00	51	01	0.00	9,200.00	9,200.00	9,200.00	0.00
02	CD	16	2503	03	00	00	00	18	65,753.00	50,708.17	50,708.17	50,708.17	0.00
02	CD	16	2503	03	00	01	00	18	0.00	358.11	358.11	358.11	0.00
02	CD	16	2503	13	00	00	51	01	0.00	4,423.73	4,423.73	4,423.73	0.00
02	CD	16	2503	27	00	00	00	15	5,000.00	4,979.11	4,979.11	4,979.11	0.00
02	CD	16	2503	28	00	01	00	01	200,000.00	109,992.00	109,992.00	109,992.00	0.00
02	CD	16	2504	12	00	00	51	12	0.00	432.40	432.40	432.40	0.00
02	CD	16	2504	13	00	00	51	01	0.00	40,293.33	40,293.33	40,293.33	0.00
02	CD	16	2504	13	00	00	00	01	325,000.00	313,500.48	313,500.48	313,500.48	0.00
02	CD	16	2504	25	00	01	00	12	0.00	71,093.74	71,093.74	71,093.74	0.00
02	CD	16	2504	28	00	01	00	01	29,000.00	26,596.05	26,596.05	26,596.05	0.00
02	CD	16	2505	20	00	01	00	16	0.00	101,966.48	101,966.48	101,966.48	0.00
02	CD	16	2506	03	00	00	00	18	400,000.00	365,075.00	365,075.00	365,075.00	0.00
02	CD	16	2506	03	00	01	00	60	0.00	50,266.40	50,266.40	50,266.40	0.00
02	CD	16	2506	20	00	01	00	16	773,300.00	588,616.62	588,616.62	588,616.62	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	2506	25	00	01	00	12	1,333,500.00	1,607,199.00	1,607,199.00	1,607,199.00	0.00
02	CD	16	2506	25	00	01	00	17	536,120.00	896,620.00	896,620.00	896,620.00	0.00
02	CD	16	2506	25	00	00	00	60	0.00	436,644.30	436,644.30	436,644.30	0.00
02	CD	16	2506	28	00	01	00	01	1,611,040.00	1,499,985.00	1,499,985.00	1,499,985.00	0.00
02	CD	16	2601	03	00	00	00	18	0.00	23,445.61	23,445.61	23,445.61	0.00
02	CD	16	2601	03	00	10	15	18	10,000,000.00	9,938,317.43	9,938,317.43	9,938,317.43	0.00
02	CD	16	2601	12	00	00	51	12	0.00	31,043.92	31,043.92	31,043.92	0.00
02	CD	16	2601	13	00	00	51	01	0.00	335,861.07	335,861.07	335,861.07	0.00
02	CD	16	2601	13	00	00	51	14	0.00	841,545.99	841,545.99	841,545.99	0.00
02	CD	16	2601	20	00	11	15	05	10,000,000.00	9,938,317.43	9,938,317.43	9,938,317.43	0.00
02	CD	16	2601	25	00	11	15	12	8,800,000.00	8,745,719.34	8,745,719.34	8,745,719.34	0.00
02	CD	16	2602	03	00	00	00	18	800,000.00	579,835.75	579,835.75	579,835.75	0.00
02	CD	16	2602	03	00	01	00	60	0.00	17,756.09	17,756.09	17,756.09	0.00
02	CD	16	2602	13	00	00	51	01	0.00	192.00	192.00	192.00	0.00
02	CD	16	2602	20	00	01	00	16	97,500.00	67,850.00	67,850.00	67,850.00	0.00
02	CD	16	2602	24	00	01	00	03	35,000.00	0.00	0.00	0.00	0.00
02	CD	16	2602	25	00	01	00	17	95,000.00	0.00	0.00	0.00	0.00
02	CD	16	2701	03	00	00	00	18	350,500.00	44,999.50	44,999.50	44,999.50	0.00
02	CD	16	2701	03	00	00	15	18	0.00	1,406,651.95	1,406,651.95	1,406,651.95	0.00
02	CD	16	2701	03	00	10	15	18	5,145,624.00	2,478,635.43	2,478,635.43	2,478,635.43	0.00
02	CD	16	2701	03	00	00	00	60	0.00	16,429.78	16,429.78	16,429.78	0.00
02	CD	16	2701	09	00	00	00	01	0.00	99,996.64	99,996.64	99,996.64	0.00
02	CD	16	2701	12	00	00	51	12	0.00	1,034.13	1,034.13	1,034.13	0.00
02	CD	16	2701	13	00	00	00	01	25,000.00	6,127.20	6,127.20	6,127.20	0.00
02	CD	16	2701	13	00	00	51	01	0.00	1,645.25	1,645.25	1,645.25	0.00
02	CD	16	2701	20	00	01	00	15	60,000.00	0.00	0.00	0.00	0.00
02	CD	16	2701	20	00	01	00	16	34,000.00	0.00	0.00	0.00	0.00
02	CD	16	2701	25	00	01	00	12	90,000.00	0.00	0.00	0.00	0.00
02	CD	16	2702	03	00	00	00	18	100,000.00	15,841.25	15,841.25	15,841.25	0.00
02	CD	16	2702	03	00	00	15	18	0.00	1,946,131.61	1,946,131.61	1,946,131.61	0.00
02	CD	16	2702	03	00	10	15	18	3,520,873.00	1,874,459.76	1,874,459.76	1,874,459.76	0.00
02	CD	16	2702	09	00	00	00	01	0.00	219,218.75	219,218.75	219,218.75	0.00
02	CD	16	2702	13	00	00	00	01	7,465.00	0.00	0.00	0.00	0.00
02	CD	16	2702	20	00	01	00	12	90,000.00	0.00	0.00	0.00	0.00
02	CD	16	2702	20	00	01	00	15	8,000.00	0.00	0.00	0.00	0.00
02	CD	16	2702	20	00	01	00	16	43,250.00	0.00	0.00	0.00	0.00
02	CD	16	2702	23	00	01	00	06	32,400.00	0.00	0.00	0.00	0.00
02	CD	16	2702	24	00	01	00	03	181,500.00	0.00	0.00	0.00	0.00
02	CD	16	2702	25	00	01	00	12	81,000.00	0.00	0.00	0.00	0.00
02	CD	16	2703	03	00	00	00	18	513,327.00	418,271.21	418,271.21	418,271.21	0.00
02	CD	16	2703	03	00	01	00	60	0.00	10,953.60	10,953.60	10,953.60	0.00
02	CD	16	2703	13	00	00	51	01	0.00	37,949.75	37,949.75	37,949.75	0.00
02	CD	16	2703	13	00	00	00	24	210,000.00	36,489.50	36,489.50	36,489.50	0.00
02	CD	16	2703	19	00	00	00	04	494,109.00	468,900.18	468,900.18	468,900.18	0.00
2000	MATERIALES Y SUMINISTROS								102,618,847.00	96,472,946.86	96,472,946.86	96,472,946.86	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	3103	03	00	00	15	18	2,676,000.00	2,139,490.07	2,139,490.07	2,139,490.07	0.00
02	CD	16	3103	12	00	00	51	12	0.00	2,365.00	2,365.00	2,365.00	0.00
02	CD	16	3103	13	00	00	51	01	0.00	7,885.00	7,885.00	7,885.00	0.00
02	CD	16	3104	20	00	11	70	05	12,400,000.00	12,351,936.08	12,351,936.08	10,982,974.60	1,368,961.48
02	CD	16	3104	20	00	11	70	10	10,000,000.00	10,000,000.00	10,000,000.00	8,757,013.63	1,242,986.37
02	CD	16	3104	20	00	11	70	15	10,000,000.00	7,162,091.06	7,162,091.06	5,212,342.59	1,949,748.47
02	CD	16	3105	20	00	11	15	16	3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00	0.00
02	CD	16	3105	23	00	11	15	06	4,000,000.00	3,830,295.00	3,830,295.00	3,830,295.00	0.00
02	CD	16	3106	03	00	10	15	18	132,000.00	0.00	0.00	0.00	0.00
02	CD	16	3107	03	00	10	15	18	60,000.00	0.00	0.00	0.00	0.00
02	CD	16	3108	03	00	10	15	18	477,360.00	380,044.36	380,044.36	380,044.36	0.00
02	CD	16	3201	12	00	00	00	12	310,228.00	0.00	0.00	0.00	0.00
02	CD	16	3207	03	00	00	00	18	1,150,400.00	933,586.50	933,586.50	933,586.50	0.00
02	CD	16	3207	03	00	01	00	60	0.00	15,000.00	15,000.00	15,000.00	0.00
02	CD	16	3207	13	00	00	00	01	151,178.00	217,829.25	217,829.25	217,829.25	0.00
02	CD	16	3207	19	00	00	00	04	36,790.00	21,800.00	21,800.00	21,800.00	0.00
02	CD	16	3207	25	00	01	00	17	70,000.00	5,200.00	5,200.00	5,200.00	0.00
02	CD	16	3207	27	00	00	00	15	474,500.00	294,250.00	294,250.00	294,250.00	0.00
02	CD	16	3210	03	00	00	00	18	1,249,000.00	894,077.60	894,077.60	894,077.60	0.00
02	CD	16	3210	03	00	00	00	60	0.00	64,868.07	64,868.07	64,868.07	0.00
02	CD	16	3210	03	00	01	00	60	0.00	180,430.06	180,430.06	180,430.06	0.00
02	CD	16	3210	12	00	00	00	04	0.00	40,989.28	40,989.28	40,989.28	0.00
02	CD	16	3210	12	00	00	51	12	0.00	30,097.40	30,097.40	30,097.40	0.00
02	CD	16	3210	13	00	00	00	01	118,790.00	91,608.63	91,608.63	91,608.63	0.00
02	CD	16	3210	13	00	00	51	01	1,500,000.00	48,409.99	48,409.99	48,409.99	0.00
02	CD	16	3210	13	00	00	51	14	1,500,000.00	0.00	0.00	0.00	0.00
02	CD	16	3210	13	00	00	00	24	800,000.00	784,581.44	784,581.44	784,581.44	0.00
02	CD	16	3210	19	00	00	00	04	574,630.00	733,920.55	733,920.55	733,920.55	0.00
02	CD	16	3210	27	00	00	00	15	756,600.00	764,276.61	764,276.61	764,276.61	0.00
02	CD	16	3210	27	00	00	51	15	1,500,000.00	1,268.50	1,268.50	1,268.50	0.00
02	CD	16	3210	28	00	00	51	01	0.00	102,131.81	102,131.81	102,131.81	0.00
02	CD	16	3212	03	00	10	15	18	735,000.00	407,511.17	407,511.17	407,511.17	0.00
02	CD	16	3301	03	00	00	00	18	9,000,000.00	8,973,292.87	8,973,292.87	8,973,292.87	0.00
02	CD	16	3301	12	00	00	00	12	6,736,616.00	6,524,233.55	6,524,233.55	6,524,233.55	0.00
02	CD	16	3301	12	00	00	51	12	0.00	388,614.93	388,614.93	388,614.93	0.00
02	CD	16	3301	13	00	00	51	01	0.00	16,547,378.54	16,547,378.54	16,547,378.54	0.00
02	CD	16	3301	13	00	00	51	14	0.00	1,366,301.52	1,366,301.52	1,366,301.52	0.00
02	CD	16	3301	25	00	00	40	17	0.00	751,112.13	751,112.13	751,112.13	0.00
02	CD	16	3301	27	00	00	51	03	0.00	3,696,196.47	3,696,196.47	3,696,196.47	0.00
02	CD	16	3301	27	00	00	51	15	0.00	4,387,791.38	4,387,791.38	4,387,791.38	0.00
02	CD	16	3301	28	00	00	51	01	3,000,000.00	1,026,100.96	1,026,100.96	1,026,100.96	0.00
02	CD	16	3302	03	00	00	00	18	2,730,014.00	1,600,070.95	1,600,070.95	1,600,070.95	0.00
02	CD	16	3302	03	00	01	00	60	0.00	9,017.88	9,017.88	9,017.88	0.00
02	CD	16	3302	27	00	00	00	15	874,000.00	359,523.71	359,523.71	359,523.71	0.00
02	CD	16	3302	28	00	01	00	01	500,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	3303	03	00	00	00	18	120,000.00	150,000.00	150,000.00	150,000.00	0.00
02	CD	16	3305	03	00	00	00	18	4,077,299.00	1,859,499.98	1,859,499.98	1,859,499.98	0.00
02	CD	16	3305	03	00	00	00	60	0.00	34,500.00	34,500.00	34,500.00	0.00
02	CD	16	3305	03	00	01	00	60	0.00	4,849.08	4,849.08	4,849.08	0.00
02	CD	16	3305	25	00	01	00	06	1,000,000.00	170,016.00	170,016.00	170,016.00	0.00
02	CD	16	3305	27	00	00	00	15	150,000.00	0.00	0.00	0.00	0.00
02	CD	16	3402	20	00	11	00	08	0.00	112,691.55	112,691.55	112,691.55	0.00
02	CD	16	3403	03	00	00	00	18	220,000.00	22,350.45	22,350.45	22,350.45	0.00
02	CD	16	3403	12	00	00	51	12	0.00	2,475.04	2,475.04	2,475.04	0.00
02	CD	16	3403	13	00	00	51	01	0.00	10,619.69	10,619.69	10,619.69	0.00
02	CD	16	3403	13	00	00	51	14	0.00	588.77	588.77	588.77	0.00
02	CD	16	3403	19	00	00	51	04	0.00	1,283.99	1,283.99	1,283.99	0.00
02	CD	16	3403	27	00	00	51	15	0.00	2,671.38	2,671.38	2,671.38	0.00
02	CD	16	3403	28	00	00	51	01	0.00	541.06	541.06	541.06	0.00
02	CD	16	3404	03	00	10	00	18	0.00	19,891.39	19,891.39	19,891.39	0.00
02	CD	16	3404	03	00	11	63	18	0.00	270,563.37	270,563.37	58,403.44	212,159.93
02	CD	16	3404	20	00	11	15	10	7,488,000.00	7,488,000.00	7,488,000.00	7,488,000.00	0.00
02	CD	16	3407	03	00	00	00	18	5,399,770.00	2,308,996.59	2,308,996.59	2,308,996.59	0.00
02	CD	16	3407	03	00	00	00	60	0.00	3,450.00	3,450.00	3,450.00	0.00
02	CD	16	3409	03	00	00	00	18	800,000.00	302,680.00	302,680.00	302,680.00	0.00
02	CD	16	3409	09	00	01	00	01	0.00	253,586.75	253,586.75	253,586.75	0.00
02	CD	16	3411	13	00	10	15	24	24,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00	0.00
02	CD	16	3411	20	00	11	15	10	9,440,000.00	9,440,000.00	9,440,000.00	9,440,000.00	0.00
02	CD	16	3414	03	00	00	05	18	0.00	139,129.14	139,129.14	139,129.14	0.00
02	CD	16	3414	03	00	10	00	18	0.00	1,006,429.82	1,006,429.82	1,006,429.82	0.00
02	CD	16	3414	03	00	00	00	60	0.00	99,146.14	99,146.14	99,146.14	0.00
02	CD	16	3414	12	00	10	00	12	0.00	3,811.10	3,811.10	3,811.10	0.00
02	CD	16	3415	03	00	00	00	18	918,300.00	1,475,172.60	1,475,172.60	1,475,172.60	0.00
02	CD	16	3415	19	00	00	00	04	35,700.00	35,535.00	35,535.00	35,535.00	0.00
02	CD	16	3501	03	00	00	00	18	480,000.00	178,777.98	178,777.98	178,777.98	0.00
02	CD	16	3501	09	00	01	00	01	0.00	200,069.40	200,069.40	200,069.40	0.00
02	CD	16	3501	12	00	00	51	12	0.00	2,263.20	2,263.20	2,263.20	0.00
02	CD	16	3501	13	00	00	51	01	0.00	36,187.94	36,187.94	36,187.94	0.00
02	CD	16	3501	13	00	00	00	24	300,000.00	0.00	0.00	0.00	0.00
02	CD	16	3502	03	00	00	00	18	1,000,000.00	592,220.42	592,220.42	592,220.42	0.00
02	CD	16	3502	03	00	01	00	60	0.00	39,989.51	39,989.51	39,989.51	0.00
02	CD	16	3503	03	00	00	15	18	8,945,949.00	1,080,369.32	1,080,369.32	1,080,369.32	0.00
02	CD	16	3503	03	00	00	00	18	200,000.00	70,104.94	70,104.94	70,104.94	0.00
02	CD	16	3503	03	00	01	00	60	0.00	6,196.84	6,196.84	6,196.84	0.00
02	CD	16	3503	12	00	00	51	12	0.00	634.80	634.80	634.80	0.00
02	CD	16	3503	13	00	00	51	01	0.00	11,396.50	11,396.50	11,396.50	0.00
02	CD	16	3503	25	00	01	15	12	3,682,630.00	309,107.12	309,107.12	309,107.12	0.00
02	CD	16	3504	03	00	00	00	18	0.00	145,289.97	145,289.97	145,289.97	0.00
02	CD	16	3504	13	00	00	51	01	0.00	2,875.00	2,875.00	2,875.00	0.00
02	CD	16	3504	20	00	01	00	16	0.00	4,669,000.00	4,669,000.00	4,669,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	3504	24	00	01	00	03	200,000.00	0.00	0.00	0.00	0.00
02	CD	16	3505	03	00	00	00	18	0.00	366,437.00	366,437.00	366,437.00	0.00
02	CD	16	3505	13	00	00	51	01	0.00	18,147.00	18,147.00	18,147.00	0.00
02	CD	16	3506	03	00	01	00	18	0.00	1,075,572.00	1,075,572.00	1,075,572.00	0.00
02	CD	16	3506	03	00	00	00	18	1,584,000.00	129,501.50	129,501.50	129,501.50	0.00
02	CD	16	3510	03	00	00	15	18	0.00	5,891,120.86	5,891,120.86	5,891,120.86	0.00
02	CD	16	3510	03	00	00	00	18	2,000,000.00	1,929,512.36	1,929,512.36	1,929,512.36	0.00
02	CD	16	3510	24	00	01	00	02	0.00	393,997.32	393,997.32	393,997.32	0.00
02	CD	16	3511	03	00	00	00	18	876,617.00	903,051.60	903,051.60	903,051.60	0.00
02	CD	16	3511	25	00	01	15	12	0.00	3,017,479.65	3,017,479.65	3,017,479.65	0.00
02	CD	16	3512	03	00	00	00	18	577,200.00	74,166.24	74,166.24	74,166.24	0.00
02	CD	16	3513	03	00	00	00	18	100,000.00	739,735.91	739,735.91	739,735.91	0.00
02	CD	16	3601	03	00	00	00	60	0.00	43,677.58	43,677.58	43,677.58	0.00
02	CD	16	3601	03	00	01	00	60	0.00	52,380.00	52,380.00	52,380.00	0.00
02	CD	16	3601	05	00	00	00	10	2,642,100.00	1,861,761.52	1,861,761.52	1,861,761.52	0.00
02	CD	16	3601	12	00	00	00	07	0.00	693,795.00	693,795.00	693,795.00	0.00
02	CD	16	3601	13	00	00	00	24	50,000.00	0.00	0.00	0.00	0.00
02	CD	16	3602	03	00	00	00	18	700,000.00	399,927.45	399,927.45	399,927.45	0.00
02	CD	16	3602	03	00	01	00	60	0.00	1,798.60	1,798.60	1,798.60	0.00
02	CD	16	3602	27	00	00	00	15	162,600.00	149,724.15	149,724.15	149,724.15	0.00
02	CD	16	3603	03	00	00	00	18	26,500.00	0.00	0.00	0.00	0.00
02	CD	16	3604	03	00	00	00	18	400,000.00	0.00	0.00	0.00	0.00
02	CD	16	3605	03	00	00	00	18	550,000.00	167,689.88	167,689.88	167,689.88	0.00
02	CD	16	3605	03	00	01	00	60	0.00	9,666.34	9,666.34	9,666.34	0.00
02	CD	16	3605	12	00	00	51	12	0.00	83,373.80	83,373.80	83,373.80	0.00
02	CD	16	3605	13	00	00	51	01	0.00	228,733.41	228,733.41	228,733.41	0.00
02	CD	16	3605	13	00	00	51	14	0.00	966.00	966.00	966.00	0.00
02	CD	16	3605	19	00	00	51	04	0.00	27,847.58	27,847.58	27,847.58	0.00
02	CD	16	3605	27	00	00	51	03	0.00	27,059.50	27,059.50	27,059.50	0.00
02	CD	16	3605	27	00	00	51	15	0.00	381,805.66	381,805.66	381,805.66	0.00
02	CD	16	3606	03	00	00	00	18	400,000.00	129,432.50	129,432.50	129,432.50	0.00
02	CD	16	3606	03	00	01	00	60	0.00	614.39	614.39	614.39	0.00
02	CD	16	3606	13	00	00	00	01	52,450.00	45,367.50	45,367.50	45,367.50	0.00
02	CD	16	3606	19	00	00	00	04	91,778.00	5,244.00	5,244.00	5,244.00	0.00
02	CD	16	3606	27	00	00	00	15	85,540.00	61,637.70	61,637.70	61,637.70	0.00
02	CD	16	3701	03	00	00	00	18	500,000.00	410,937.50	410,937.50	410,937.50	0.00
02	CD	16	3701	27	00	00	00	15	50,000.00	14,645.00	14,645.00	14,645.00	0.00
02	CD	16	3702	03	00	00	00	18	100,000.00	15,287.15	15,287.15	15,287.15	0.00
02	CD	16	3702	13	00	00	00	24	80,000.00	0.00	0.00	0.00	0.00
02	CD	16	3702	27	00	00	00	15	207,056.00	95,889.27	95,889.27	95,889.27	0.00
02	CD	16	3801	03	00	00	00	18	3,380,008.00	3,198,051.62	3,198,051.62	3,198,051.62	0.00
02	CD	16	3801	19	00	00	00	04	236,885.00	25,927.54	25,927.54	25,927.54	0.00
02	CD	16	3802	03	00	00	00	18	1,054,194.00	1,036,024.90	1,036,024.90	1,036,024.90	0.00
02	CD	16	3802	03	00	00	00	60	0.00	212,232.61	212,232.61	212,232.61	0.00
02	CD	16	3802	03	00	01	00	60	0.00	1,311.00	1,311.00	1,311.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	3802	05	00	00	00	10	800,000.00	0.00	0.00	0.00	0.00
02	CD	16	3802	12	00	00	00	07	0.00	690,000.36	690,000.36	690,000.36	0.00
02	CD	16	3802	12	00	00	51	12	0.00	2,000.00	2,000.00	2,000.00	0.00
02	CD	16	3802	13	00	00	00	01	224,532.00	90,999.90	90,999.90	90,999.90	0.00
02	CD	16	3802	13	00	00	51	01	500,000.00	0.00	0.00	0.00	0.00
02	CD	16	3802	13	00	00	00	24	500,000.00	492,107.51	492,107.51	492,107.51	0.00
02	CD	16	3802	19	00	00	00	04	2,130,672.00	2,561,151.81	2,561,151.81	2,561,151.81	0.00
02	CD	16	3802	19	00	00	51	04	2,500,000.00	385,560.00	385,560.00	385,560.00	0.00
02	CD	16	3802	25	00	01	00	17	117,000.00	66,973.70	66,973.70	66,973.70	0.00
02	CD	16	3802	27	00	00	00	15	464,860.00	391,746.29	391,746.29	391,746.29	0.00
02	CD	16	3803	03	00	00	00	18	513,898.00	89,999.00	89,999.00	89,999.00	0.00
02	CD	16	3803	03	00	00	00	60	0.00	4,999.05	4,999.05	4,999.05	0.00
02	CD	16	3803	03	00	01	00	60	0.00	21,585.12	21,585.12	21,585.12	0.00
02	CD	16	3803	19	00	00	00	04	36,189.00	6,406.07	6,406.07	6,406.07	0.00
02	CD	16	3803	28	00	01	00	01	35,000.00	26,772.00	26,772.00	26,772.00	0.00
02	CD	16	3807	03	00	00	00	18	232,000.00	153,605.78	153,605.78	153,605.78	0.00
02	CD	16	3903	12	00	00	51	12	0.00	43,500.00	43,500.00	43,500.00	0.00
02	CD	16	3903	13	00	00	51	01	0.00	48,559.53	48,559.53	48,559.53	0.00
02	CD	16	3903	13	00	00	00	24	20,000.00	0.00	0.00	0.00	0.00
02	CD	16	3903	19	00	00	51	04	0.00	12,000.00	12,000.00	12,000.00	0.00
02	CD	16	3904	03	00	01	00	60	0.00	32,200.00	32,200.00	32,200.00	0.00
02	CD	16	3905	03	00	00	00	60	0.00	1,200.00	1,200.00	1,200.00	0.00
3000	SERVICIOS GENERALES								169,751,833.00	176,541,436.86	176,541,436.86	171,767,580.61	4,773,856.25
02	CD	16	4103	03	00	00	00	18	275,600.00	168,706.06	168,706.06	168,706.06	0.00
02	CD	16	4103	03	00	00	00	60	0.00	20,462.40	20,462.40	20,462.40	0.00
02	CD	16	4104	13	00	00	00	05	252,000.00	1,447,500.00	1,447,500.00	1,447,500.00	0.00
02	CD	16	4104	13	00	00	00	24	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02	CD	16	4104	19	00	00	00	11	300,000.00	300,000.00	300,000.00	300,000.00	0.00
02	CD	16	4105	03	00	00	00	18	6,800,000.00	4,835,182.27	4,835,182.27	4,835,182.27	0.00
02	CD	16	4105	12	00	00	00	04	2,724,395.00	950,000.00	950,000.00	950,000.00	0.00
02	CD	16	4105	13	00	00	00	01	3,264,010.00	2,317,078.75	2,317,078.75	2,317,078.75	0.00
02	CD	16	4105	13	00	00	00	03	720,000.00	720,000.00	720,000.00	720,000.00	0.00
02	CD	16	4105	13	00	00	00	05	1,200,000.00	0.00	0.00	0.00	0.00
02	CD	16	4105	13	00	00	00	24	4,800,000.00	2,577,308.00	2,577,308.00	2,577,308.00	0.00
02	CD	16	4105	19	00	00	00	04	1,611,583.00	1,361,583.00	1,361,583.00	1,361,583.00	0.00
02	CD	16	4105	27	00	00	00	15	478,450.00	438,450.00	438,450.00	438,450.00	0.00
02	CD	16	4107	03	00	00	00	18	1,900,000.00	1,764,183.87	1,764,183.87	1,764,183.87	0.00
02	CD	16	4107	19	00	00	00	04	56,252.00	227,718.99	227,718.99	227,718.99	0.00
02	CD	16	4107	27	00	00	00	15	45,000.00	0.00	0.00	0.00	0.00
02	CD	16	4108	03	00	00	00	18	0.00	163,000.00	163,000.00	163,000.00	0.00
02	CD	16	4112	03	00	00	00	18	1,200,000.00	0.00	0.00	0.00	0.00
02	CD	16	4112	25	00	00	40	17	0.00	15,209,600.46	15,209,600.46	15,209,600.46	0.00
02	CD	16	4112	27	00	00	00	15	60,000.00	0.00	0.00	0.00	0.00
02	CD	16	4114	20	00	00	15	15	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
02	CD	16	4115	09	00	00	45	01	14,571,841.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	4115	09	00	00	00	01	16,897,972.00	0.00	0.00	0.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						62,157,103.00	38,500,773.80	38,500,773.80	38,500,773.80	0.00
02	CD	16	5101	03	00	01	00	18	1,037,700.00	1,011,243.25	1,011,243.25	1,011,243.25	0.00
02	CD	16	5101	09	00	01	45	01	0.00	102,100.00	102,100.00	102,100.00	0.00
02	CD	16	5101	13	00	01	51	01	0.00	121,923.58	121,923.58	121,923.58	0.00
02	CD	16	5101	17	04	01	00	04	0.00	999,897.00	999,897.00	999,897.00	0.00
02	CD	16	5101	17	04	01	15	04	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
02	CD	16	5101	19	00	01	51	04	0.00	13,500.00	13,500.00	13,500.00	0.00
02	CD	16	5101	20	00	01	00	03	0.00	608,475.65	608,475.65	608,475.65	0.00
02	CD	16	5101	25	00	01	00	12	0.00	187,093.50	187,093.50	187,093.50	0.00
02	CD	16	5101	25	00	01	00	17	0.00	27,838.05	27,838.05	27,838.05	0.00
02	CD	16	5101	27	00	01	00	15	115,338.00	0.00	0.00	0.00	0.00
02	CD	16	5102	03	00	01	00	18	50,000.00	60,031.90	60,031.90	60,031.90	0.00
02	CD	16	5102	03	00	01	00	60	0.00	5,758.99	5,758.99	5,758.99	0.00
02	CD	16	5102	05	00	01	00	10	15,000.00	8,195.98	8,195.98	8,195.98	0.00
02	CD	16	5102	13	00	01	51	01	0.00	33,612.17	33,612.17	33,612.17	0.00
02	CD	16	5102	19	00	01	00	04	0.00	40,000.00	40,000.00	40,000.00	0.00
02	CD	16	5102	25	00	01	00	12	0.00	13,869.00	13,869.00	13,869.00	0.00
02	CD	16	5102	27	00	01	00	15	22,400.00	22,219.73	22,219.73	22,219.73	0.00
02	CD	16	5103	03	00	01	00	18	30,000.00	4,481.55	4,481.55	4,481.55	0.00
02	CD	16	5103	13	00	01	00	24	0.00	7,130.00	7,130.00	7,130.00	0.00
02	CD	16	5103	20	00	01	00	03	0.00	34,218.25	34,218.25	34,218.25	0.00
02	CD	16	5103	20	00	01	00	12	20,000.00	13,997.80	13,997.80	13,997.80	0.00
02	CD	16	5103	25	00	01	00	12	0.00	3,887.00	3,887.00	3,887.00	0.00
02	CD	16	5103	25	00	01	00	17	0.00	16,097.71	16,097.71	16,097.71	0.00
02	CD	16	5103	27	00	01	00	15	7,162.00	17,167.20	17,167.20	17,167.20	0.00
02	CD	16	5201	03	00	01	00	18	2,400.00	84,394.99	84,394.99	84,394.99	0.00
02	CD	16	5201	03	00	01	00	60	0.00	28,089.45	28,089.45	28,089.45	0.00
02	CD	16	5201	09	00	01	45	01	0.00	127,721.99	127,721.99	127,721.99	0.00
02	CD	16	5201	13	00	01	51	01	0.00	3,992.41	3,992.41	3,992.41	0.00
02	CD	16	5201	19	00	01	00	04	0.00	309,994.00	309,994.00	309,994.00	0.00
02	CD	16	5201	20	00	01	00	16	281,000.00	0.00	0.00	0.00	0.00
02	CD	16	5201	23	00	01	00	03	111,000.00	34,248.00	34,248.00	34,248.00	0.00
02	CD	16	5201	24	00	01	00	03	96,000.00	0.00	0.00	0.00	0.00
02	CD	16	5201	25	00	01	00	06	1,500,000.00	2,802,366.00	2,802,366.00	2,802,366.00	0.00
02	CD	16	5201	25	00	01	00	17	1,295,000.00	408,731.30	408,731.30	408,731.30	0.00
02	CD	16	5201	28	00	01	00	01	932,814.00	327,700.00	327,700.00	327,700.00	0.00
02	CD	16	5202	03	00	01	00	60	0.00	96,459.20	96,459.20	96,459.20	0.00
02	CD	16	5202	09	00	01	45	01	0.00	7,704.08	7,704.08	7,704.08	0.00
02	CD	16	5202	24	00	01	00	03	500,000.00	0.00	0.00	0.00	0.00
02	CD	16	5202	25	00	01	00	12	0.00	3,244.15	3,244.15	3,244.15	0.00
02	CD	16	5202	25	00	01	00	17	50,000.00	0.00	0.00	0.00	0.00
02	CD	16	5203	20	00	01	00	12	85,000.00	0.00	0.00	0.00	0.00
02	CD	16	5203	25	00	01	16	06	0.00	272,320.00	272,320.00	272,320.00	0.00
02	CD	16	5204	03	00	01	00	18	505,500.00	455,259.13	455,259.13	455,259.13	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	5204	03	00	01	00	60	0.00	173,811.00	173,811.00	173,811.00	0.00
02	CD	16	5204	09	00	01	45	01	0.00	57,997.95	57,997.95	57,997.95	0.00
02	CD	16	5204	09	00	01	00	01	0.00	416,250.55	416,250.55	416,250.55	0.00
02	CD	16	5204	13	00	01	51	01	0.00	32,944.71	32,944.71	32,944.71	0.00
02	CD	16	5204	20	00	01	00	12	0.00	4,498.80	4,498.80	4,498.80	0.00
02	CD	16	5204	25	00	01	00	12	0.00	5,462.50	5,462.50	5,462.50	0.00
02	CD	16	5204	25	00	01	16	17	0.00	13,335.40	13,335.40	13,335.40	0.00
02	CD	16	5204	27	00	01	00	15	26,000.00	25,999.20	25,999.20	25,999.20	0.00
02	CD	16	5205	03	00	01	00	60	0.00	30,000.00	30,000.00	30,000.00	0.00
02	CD	16	5205	09	00	01	45	01	0.00	37,283.00	37,283.00	37,283.00	0.00
02	CD	16	5205	20	00	01	00	15	0.00	9,999.25	9,999.25	9,999.25	0.00
02	CD	16	5206	03	00	01	00	18	2,000,000.00	1,953,990.30	1,953,990.30	1,953,990.30	0.00
02	CD	16	5206	05	00	01	00	10	41,500.00	0.00	0.00	0.00	0.00
02	CD	16	5206	09	00	01	00	01	0.00	320,545.90	320,545.90	320,545.90	0.00
02	CD	16	5206	12	00	01	51	12	0.00	13,159.01	13,159.01	13,159.01	0.00
02	CD	16	5206	13	00	01	51	01	0.00	4,450.06	4,450.06	4,450.06	0.00
02	CD	16	5206	20	00	01	00	03	0.00	199,122.50	199,122.50	199,122.50	0.00
02	CD	16	5206	20	00	01	00	12	75,000.00	120,704.00	120,704.00	120,704.00	0.00
02	CD	16	5206	25	00	01	00	06	32,180.00	20,539.00	20,539.00	20,539.00	0.00
02	CD	16	5206	27	00	01	00	15	80,000.00	39,824.50	39,824.50	39,824.50	0.00
02	CD	16	5207	09	00	01	45	01	0.00	1,300,414.25	1,300,414.25	1,300,414.25	0.00
02	CD	16	5207	23	00	01	00	03	285,000.00	284,999.39	284,999.39	284,999.39	0.00
02	CD	16	5303	03	00	01	00	18	1,135,000.00	747,729.30	747,729.30	747,729.30	0.00
02	CD	16	5303	03	00	01	00	60	0.00	140,000.00	140,000.00	140,000.00	0.00
02	CD	16	5303	09	00	01	45	01	0.00	7,141,838.50	7,141,838.50	7,141,838.50	0.00
02	CD	16	5303	16	00	01	00	09	0.00	996,614.94	996,614.94	0.00	996,614.94
02	CD	16	5303	19	00	01	00	04	0.00	156,590.00	156,590.00	0.00	156,590.00
02	CD	16	5303	20	00	01	00	03	0.00	220,900.00	220,900.00	220,900.00	0.00
02	CD	16	5303	20	00	01	00	15	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
02	CD	16	5303	20	00	01	00	16	0.00	3,220,000.00	3,220,000.00	3,220,000.00	0.00
02	CD	16	5303	25	00	01	00	06	770,000.00	0.00	0.00	0.00	0.00
02	CD	16	5303	25	00	01	00	12	2,000,000.00	8,389,250.00	8,389,250.00	8,389,250.00	0.00
02	CD	16	5303	25	00	01	00	17	320,000.00	0.00	0.00	0.00	0.00
02	CD	16	5303	25	00	01	16	17	0.00	179,425.00	179,425.00	179,425.00	0.00
02	CD	16	5303	27	00	01	00	15	0.00	405,720.00	405,720.00	0.00	405,720.00
02	CD	16	5304	03	00	01	00	18	724,395.00	1,193,655.00	1,193,655.00	708,700.00	484,955.00
02	CD	16	5401	09	00	01	45	01	0.00	3,220.00	3,220.00	3,220.00	0.00
02	CD	16	5401	13	00	01	51	01	0.00	3,277.50	3,277.50	3,277.50	0.00
02	CD	16	5401	24	00	01	00	03	10,000.00	0.00	0.00	0.00	0.00
02	CD	16	5402	03	00	01	00	18	50,605.00	0.00	0.00	0.00	0.00
02	CD	16	5402	09	00	01	45	01	0.00	24,730.75	24,730.75	24,730.75	0.00
02	CD	16	5402	28	00	01	00	01	26,200.00	0.00	0.00	0.00	0.00
02	CD	16	5501	09	00	01	45	01	0.00	12,989.97	12,989.97	12,989.97	0.00
02	CD	16	5501	20	00	01	00	05	50,000.00	39,675.00	39,675.00	39,675.00	0.00
02	CD	16	5501	20	00	01	00	15	4,500.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	5501	20	00	01	00	16	348,000.00	138,162.15	138,162.15	138,162.15	0.00
02	CD	16	5501	27	00	01	00	15	32,000.00	27,350.35	27,350.35	27,350.35	0.00
02	CD	16	5502	09	00	01	45	01	0.00	4,957.65	4,957.65	4,957.65	0.00
02	CD	16	5502	25	00	01	00	12	0.00	59,271.00	59,271.00	59,271.00	0.00
02	CD	16	5602	28	00	01	00	01	770,000.00	1,059,913.00	1,059,913.00	1,059,913.00	0.00
02	CD	16	5703	03	00	01	00	18	0.00	1,920,000.00	1,920,000.00	1,920,000.00	0.00
5000	BIENES MUEBLES E INMUEBLES								15,436,694.00	47,565,564.39	47,565,564.39	45,521,684.45	2,043,879.94
02	CD	16	6100	03	00	01	00	18	370,000.00	49,760.00	49,760.00	49,760.00	0.00
02	CD	16	6100	05	00	01	00	10	17,556,435.00	0.00	0.00	0.00	0.00
02	CD	16	6100	09	00	01	45	01	0.00	11,723,397.78	11,723,397.78	11,723,397.78	0.00
02	CD	16	6100	13	00	01	00	11	10,800,000.00	8,033,544.52	8,033,544.52	8,033,544.52	0.00
02	CD	16	6100	13	00	01	16	24	5,000,000.00	4,986,327.94	4,986,327.94	4,986,327.94	0.00
02	CD	16	6100	13	00	01	00	24	0.00	166,596.53	166,596.53	166,596.53	0.00
02	CD	16	6100	13	00	01	00	60	0.00	95,947.35	95,947.35	95,947.35	0.00
02	CD	16	6100	16	00	01	00	06	1,200,000.00	1,006,640.31	1,006,640.31	1,006,640.31	0.00
02	CD	16	6100	16	00	01	00	08	2,000,000.00	1,964,438.31	1,964,438.31	1,964,438.31	0.00
02	CD	16	6100	16	00	01	00	60	0.00	86,155.08	86,155.08	86,155.08	0.00
02	CD	16	6100	17	00	01	00	60	0.00	245,870.23	245,870.23	245,870.23	0.00
02	CD	16	6100	17	04	01	15	03	8,000,000.00	12,030,414.05	12,030,414.05	12,030,414.05	0.00
02	CD	16	6100	17	04	01	15	04	9,000,000.00	6,322,289.84	6,322,289.84	6,322,289.84	0.00
02	CD	16	6100	17	04	01	00	04	21,170,990.00	8,869,360.75	8,869,360.75	8,869,360.75	0.00
02	CD	16	6100	17	04	01	00	60	0.00	487,933.09	487,933.09	487,933.09	0.00
02	CD	16	6100	19	00	01	00	03	0.00	3,018,689.99	3,018,689.99	0.00	3,018,689.99
02	CD	16	6100	19	00	01	15	03	14,936,350.00	14,025,872.04	14,025,872.04	14,025,872.04	0.00
02	CD	16	6100	19	00	01	45	03	0.00	1,541,949.77	1,541,949.77	1,541,949.77	0.00
02	CD	16	6100	19	00	01	00	06	9,000,000.00	9,496,612.47	9,496,612.47	9,496,612.47	0.00
02	CD	16	6100	19	00	01	00	07	3,800,000.00	3,789,477.42	3,789,477.42	3,789,477.42	0.00
02	CD	16	6100	19	00	01	00	60	0.00	1,850,685.56	1,850,685.56	1,850,685.56	0.00
02	CD	16	6100	20	00	01	00	01	9,349,342.00	8,849,271.25	8,849,271.25	8,849,271.25	0.00
02	CD	16	6100	20	00	01	15	03	0.00	10,373,075.94	10,373,075.94	10,373,075.94	0.00
02	CD	16	6100	20	00	01	16	03	7,840,035.00	4,400,534.41	4,400,534.41	4,400,534.41	0.00
02	CD	16	6100	20	00	01	00	03	19,143,615.00	4,059,494.42	4,059,494.42	4,059,494.42	0.00
02	CD	16	6100	20	00	01	00	05	21,479,653.00	15,097,654.08	15,097,654.08	15,097,654.08	0.00
02	CD	16	6100	20	00	01	44	05	3,470,325.00	0.00	0.00	0.00	0.00
02	CD	16	6100	20	00	01	00	10	7,000,000.00	7,641,983.89	7,641,983.89	7,641,983.89	0.00
02	CD	16	6100	20	00	01	04	12	23,188,963.00	0.00	0.00	0.00	0.00
02	CD	16	6100	20	00	01	15	12	10,000,000.00	0.00	0.00	0.00	0.00
02	CD	16	6100	20	00	01	00	12	0.00	23,109,633.14	23,109,633.14	23,109,633.14	0.00
02	CD	16	6100	20	00	01	00	16	3,500,000.00	3,999,761.53	3,999,761.53	3,999,761.53	0.00
02	CD	16	6100	20	00	01	00	60	0.00	1,536,208.59	1,536,208.59	1,536,208.59	0.00
02	CD	16	6100	21	00	01	00	04	0.00	982,424.53	982,424.53	982,424.53	0.00
02	CD	16	6100	23	00	01	16	02	5,340,000.00	4,739,025.56	4,739,025.56	4,739,025.56	0.00
02	CD	16	6100	23	00	01	00	60	0.00	99,047.30	99,047.30	99,047.30	0.00
02	CD	16	6100	24	00	01	00	02	10,099,089.00	489,412.16	489,412.16	489,412.16	0.00
02	CD	16	6100	24	00	01	16	02	20,400,911.00	15,526,772.19	15,526,772.19	15,526,772.19	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Delegación Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02	CD	16	6100	24	00	01	16	03	3,000,000.00	11,837,631.04	11,837,631.04	11,837,631.04	0.00
02	CD	16	6100	24	00	01	00	60	0.00	3,700,304.75	3,700,304.75	3,700,304.75	0.00
02	CD	16	6100	25	00	01	16	12	6,250,000.00	6,246,682.75	6,246,682.75	6,246,682.75	0.00
02	CD	16	6100	25	00	01	16	17	15,051,000.00	2,205,644.60	2,205,644.60	2,205,644.60	0.00
02	CD	16	6100	25	00	01	00	60	0.00	190,870.22	190,870.22	190,870.22	0.00
02	CD	16	6100	25	11	01	16	17	0.00	4,210,875.00	4,210,875.00	4,210,875.00	0.00
02	CD	16	6100	25	11	01	44	17	0.00	4,726,476.00	4,726,476.00	4,726,476.00	0.00
02	CD	16	6100	27	00	01	00	04	17,000,000.00	15,455,640.49	15,455,640.49	15,455,640.49	0.00
02	CD	16	6100	27	00	01	16	05	6,250,000.00	6,239,006.27	6,239,006.27	6,239,006.27	0.00
02	CD	16	6100	27	00	01	16	15	4,800,000.00	4,784,692.65	4,784,692.65	4,784,692.65	0.00
02	CD	16	6100	27	00	01	45	15	0.00	2,999,939.67	2,999,939.67	2,999,939.67	0.00
02	CD	16	6100	27	00	01	15	15	0.00	213,521.33	213,521.33	213,521.33	0.00
02	CD	16	6100	27	00	01	00	15	1,000,000.00	0.00	0.00	0.00	0.00
02	CD	16	6100	27	00	01	00	60	0.00	1,843,493.16	1,843,493.16	1,843,493.16	0.00
6000	OBRAS PÚBLICAS								296,996,708.00	255,351,039.95	255,351,039.95	252,332,349.96	3,018,689.99
Total Dependencia									1,112,304,920.00	1,107,963,947.94	1,107,963,947.94	1,079,055,933.40	28,908,014.54

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema de Radio y Televisión Digital del Gobierno del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
02	OD	03	3301	03	00	00	11	59	0.00	1,814,478.15	1,814,478.15	1,814,478.15	0.00	
02	OD	03	3301	18	00	00	11	04	0.00	3,826,741.41	3,826,741.41	3,826,741.41	0.00	
02	OD	03	3302	18	00	00	00	04	0.00	2,275,000.00	2,275,000.00	2,275,000.00	0.00	
02	OD	03	3601	18	00	00	00	04	0.00	26,701,649.13	26,701,649.13	26,701,649.13	0.00	
3000	SERVICIOS GENERALES								0.00	34,617,868.69	34,617,868.69	34,617,868.69	34,617,868.69	0.00
Total Dependencia									0.00	34,617,868.69	34,617,868.69	34,617,868.69	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Urbano y Vivienda**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	CO	01	1103	03	00	00	00	59	1,244,531.00	1,218,861.21	1,218,861.21	1,218,861.21	0.00
03	CO	01	1103	05	00	00	00	03	1,220,572.00	1,384,750.71	1,384,750.71	1,384,750.71	0.00
03	CO	01	1103	05	00	00	00	09	4,418,002.00	3,685,264.48	3,685,264.48	3,685,264.48	0.00
03	CO	01	1103	20	00	00	00	03	1,191,976.00	1,457,241.88	1,457,241.88	1,457,241.88	0.00
03	CO	01	1103	20	00	00	00	04	992,674.00	1,293,066.28	1,293,066.28	1,293,066.28	0.00
03	CO	01	1103	20	00	00	00	06	1,278,146.00	1,657,137.80	1,657,137.80	1,657,137.80	0.00
03	CO	01	1103	21	00	00	00	06	2,184,479.00	2,117,485.60	2,117,485.60	2,117,485.60	0.00
03	CO	01	1103	21	00	00	00	07	1,045,251.00	1,571,484.24	1,571,484.24	1,571,484.24	0.00
03	CO	01	1103	21	00	00	00	10	18,900,540.00	17,800,912.79	17,800,912.79	17,800,912.79	0.00
03	CO	01	1104	03	00	00	00	59	639,291.00	748,118.96	748,118.96	748,118.96	0.00
03	CO	01	1104	05	00	00	00	03	615,564.00	773,564.00	773,564.00	773,564.00	0.00
03	CO	01	1104	05	00	00	00	09	1,727,692.00	1,804,450.41	1,804,450.41	1,804,450.41	0.00
03	CO	01	1104	20	00	00	00	03	893,930.00	970,441.49	970,441.49	970,441.49	0.00
03	CO	01	1104	20	00	00	00	04	61,824.00	581,054.69	581,054.69	581,054.69	0.00
03	CO	01	1104	20	00	00	00	06	1,618,914.00	1,722,205.96	1,722,205.96	1,722,205.96	0.00
03	CO	01	1104	21	00	00	00	06	2,007,355.00	2,135,379.22	2,135,379.22	2,135,379.22	0.00
03	CO	01	1104	21	00	00	00	07	1,015,146.00	1,139,643.22	1,139,643.22	1,139,643.22	0.00
03	CO	01	1104	21	00	00	00	10	8,191,297.00	7,323,532.54	7,323,532.54	7,323,532.54	0.00
03	CO	01	1202	21	00	00	05	06	461,190.00	332,567.01	332,567.01	332,567.01	0.00
03	CO	01	1202	21	00	00	05	07	534,107.00	381,423.89	381,423.89	381,423.89	0.00
03	CO	01	1202	21	00	00	05	10	937,523.00	668,136.91	668,136.91	668,136.91	0.00
03	CO	01	1301	03	00	00	00	59	23,973.00	25,128.32	25,128.32	25,128.32	0.00
03	CO	01	1301	05	00	00	00	03	20,359.00	22,275.72	22,275.72	22,275.72	0.00
03	CO	01	1301	05	00	00	00	09	275,723.00	256,005.89	256,005.89	256,005.89	0.00
03	CO	01	1301	20	00	00	00	03	25,454.00	25,758.51	25,758.51	25,758.51	0.00
03	CO	01	1301	20	00	00	00	04	11,302.00	12,971.80	12,971.80	12,971.80	0.00
03	CO	01	1301	20	00	00	00	06	34,273.00	35,631.91	35,631.91	35,631.91	0.00
03	CO	01	1301	21	00	00	00	06	49,212.00	46,521.10	46,521.10	46,521.10	0.00
03	CO	01	1301	21	00	00	00	07	24,956.00	25,291.48	25,291.48	25,291.48	0.00
03	CO	01	1301	21	00	00	00	10	100,222.00	96,187.07	96,187.07	96,187.07	0.00
03	CO	01	1305	03	00	00	00	59	51,555.00	48,082.34	48,082.34	48,082.34	0.00
03	CO	01	1305	05	00	00	00	03	53,140.00	52,250.00	52,250.00	52,250.00	0.00
03	CO	01	1305	05	00	00	00	09	698,707.00	597,947.00	597,947.00	597,947.00	0.00
03	CO	01	1305	20	00	00	00	03	59,184.00	57,984.00	57,984.00	57,984.00	0.00
03	CO	01	1305	20	00	00	00	04	29,819.00	29,219.00	29,219.00	29,219.00	0.00
03	CO	01	1305	20	00	00	00	06	83,678.00	82,078.00	82,078.00	82,078.00	0.00
03	CO	01	1305	21	00	00	00	06	118,587.00	118,087.00	118,087.00	118,087.00	0.00
03	CO	01	1305	21	00	00	00	07	59,963.00	59,313.00	59,313.00	59,313.00	0.00
03	CO	01	1305	21	00	00	00	10	256,902.00	172,800.78	172,800.78	172,800.78	0.00
03	CO	01	1306	03	00	00	00	59	432,097.00	372,944.49	372,944.49	372,944.49	0.00
03	CO	01	1306	05	00	00	00	03	422,449.00	422,435.10	422,435.10	422,435.10	0.00
03	CO	01	1306	05	00	00	00	09	4,517,132.00	3,793,196.42	3,793,196.42	3,793,196.42	0.00
03	CO	01	1306	20	00	00	00	03	310,544.00	399,000.00	399,000.00	399,000.00	0.00
03	CO	01	1306	20	00	00	00	04	203,845.00	281,800.00	281,800.00	281,800.00	0.00
03	CO	01	1306	20	00	00	00	06	444,185.00	539,000.00	539,000.00	539,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Urbano y Vivienda**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	1306	21	00	00	00	06	488,623.00	545,763.14	545,763.14	545,763.14	0.00
03	C0	01	1306	21	00	00	05	06	30,756.00	27,479.24	27,479.24	27,479.24	0.00
03	C0	01	1306	21	00	00	05	07	117,468.00	61,500.62	61,500.62	61,500.62	0.00
03	C0	01	1306	21	00	00	00	07	228,654.00	284,600.00	284,600.00	284,600.00	0.00
03	C0	01	1306	21	00	00	00	10	1,989,795.00	2,078,757.25	2,078,757.25	2,078,757.25	0.00
03	C0	01	1306	21	00	00	05	10	66,534.00	66,534.00	66,534.00	66,534.00	0.00
03	C0	01	1308	03	00	00	00	59	38,763.00	0.00	0.00	0.00	0.00
03	C0	01	1308	05	00	00	00	03	52,773.00	0.00	0.00	0.00	0.00
03	C0	01	1308	05	00	00	00	09	11,802.00	0.00	0.00	0.00	0.00
03	C0	01	1308	20	00	00	00	03	17,675.00	0.00	0.00	0.00	0.00
03	C0	01	1308	20	00	00	00	04	64,111.00	10,000.00	10,000.00	10,000.00	0.00
03	C0	01	1308	20	00	00	00	06	40,439.00	10,000.00	10,000.00	10,000.00	0.00
03	C0	01	1308	21	00	00	00	06	40,607.00	5,516.00	5,516.00	5,516.00	0.00
03	C0	01	1308	21	00	00	00	07	40,607.00	0.00	0.00	0.00	0.00
03	C0	01	1308	21	00	00	00	10	154,510.00	0.00	0.00	0.00	0.00
03	C0	01	1316	03	00	00	00	59	800,000.00	517,134.24	517,134.24	517,134.24	0.00
03	C0	01	1319	03	00	00	00	59	37,512.00	71,751.52	71,751.52	71,751.52	0.00
03	C0	01	1319	05	00	00	00	03	41,218.00	87,294.00	87,294.00	87,294.00	0.00
03	C0	01	1319	05	00	00	00	09	584,997.00	635,385.56	635,385.56	635,385.56	0.00
03	C0	01	1319	20	00	00	00	03	67,339.00	85,531.97	85,531.97	85,531.97	0.00
03	C0	01	1319	20	00	00	00	04	24,716.00	63,194.26	63,194.26	63,194.26	0.00
03	C0	01	1319	20	00	00	00	06	90,358.00	107,422.00	107,422.00	107,422.00	0.00
03	C0	01	1319	21	00	00	00	06	125,059.00	144,531.63	144,531.63	144,531.63	0.00
03	C0	01	1319	21	00	00	00	07	65,981.00	92,861.48	92,861.48	92,861.48	0.00
03	C0	01	1319	21	00	00	00	10	213,221.00	298,890.51	298,890.51	298,890.51	0.00
03	C0	01	1322	20	00	00	00	03	341,760.00	0.00	0.00	0.00	0.00
03	C0	01	1326	03	00	00	00	59	4,386.00	11,593.44	11,593.44	11,593.44	0.00
03	C0	01	1326	05	00	00	00	03	4,518.00	19,257.98	19,257.98	19,257.98	0.00
03	C0	01	1326	05	00	00	00	09	72,978.00	113,195.27	113,195.27	113,195.27	0.00
03	C0	01	1326	20	00	00	00	03	7,428.00	10,481.76	10,481.76	10,481.76	0.00
03	C0	01	1326	20	00	00	00	04	2,660.00	10,396.42	10,396.42	10,396.42	0.00
03	C0	01	1326	20	00	00	00	06	9,636.00	13,286.62	13,286.62	13,286.62	0.00
03	C0	01	1326	21	00	00	00	06	13,794.00	49,188.71	49,188.71	49,188.71	0.00
03	C0	01	1326	21	00	00	00	07	7,322.00	13,613.64	13,613.64	13,613.64	0.00
03	C0	01	1326	21	00	00	00	10	23,451.00	62,541.88	62,541.88	62,541.88	0.00
03	C0	01	1401	03	00	10	01	59	193,459.00	185,784.82	185,784.82	185,784.82	0.00
03	C0	01	1401	03	00	10	03	59	41,568.00	38,320.00	38,320.00	38,320.00	0.00
03	C0	01	1401	05	00	10	01	03	207,340.00	207,340.00	207,340.00	207,340.00	0.00
03	C0	01	1401	05	00	10	03	03	43,764.00	43,030.00	43,030.00	43,030.00	0.00
03	C0	01	1401	05	00	10	01	09	2,823,233.00	2,823,233.00	2,823,233.00	2,823,233.00	0.00
03	C0	01	1401	05	00	10	03	09	475,151.00	467,181.00	467,181.00	467,181.00	0.00
03	C0	01	1401	20	00	10	01	03	217,433.00	217,433.00	217,433.00	217,433.00	0.00
03	C0	01	1401	20	00	10	03	03	63,560.00	62,494.00	62,494.00	62,494.00	0.00
03	C0	01	1401	20	00	10	03	04	4,082.00	4,014.00	4,014.00	4,014.00	0.00
03	C0	01	1401	20	00	10	01	04	136,326.00	136,326.00	136,326.00	136,326.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Urbano y Vivienda**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	CO	01	1401	20	00	10	01	06	292,414.00	292,414.00	292,414.00	292,414.00	0.00
03	CO	01	1401	20	00	10	03	06	107,360.00	105,559.00	105,559.00	105,559.00	0.00
03	CO	01	1401	21	00	00	05	06	87,058.00	46,508.31	46,508.31	46,508.31	0.00
03	CO	01	1401	21	00	10	01	06	422,679.00	423,598.51	423,598.51	423,598.51	0.00
03	CO	01	1401	21	00	10	03	06	141,054.00	152,323.00	152,323.00	152,323.00	0.00
03	CO	01	1401	21	00	00	05	07	33,974.00	30,062.78	30,062.78	30,062.78	0.00
03	CO	01	1401	21	00	10	01	07	217,319.00	217,319.00	217,319.00	217,319.00	0.00
03	CO	01	1401	21	00	10	03	07	67,571.00	75,376.00	75,376.00	75,376.00	0.00
03	CO	01	1401	21	00	10	01	10	1,003,777.00	1,035,777.00	1,035,777.00	1,035,777.00	0.00
03	CO	01	1401	21	00	10	03	10	210,102.00	227,434.00	227,434.00	227,434.00	0.00
03	CO	01	1401	21	00	00	05	10	59,493.00	52,718.95	52,718.95	52,718.95	0.00
03	CO	01	1403	03	00	10	01	59	59,539.00	54,683.63	54,683.63	54,683.63	0.00
03	CO	01	1403	03	00	10	03	59	30,797.00	28,757.00	28,757.00	27,952.00	805.00
03	CO	01	1403	05	00	10	03	03	32,424.00	32,424.00	32,424.00	31,324.00	1,100.00
03	CO	01	1403	05	00	10	01	03	64,128.00	60,450.67	60,450.67	60,450.67	0.00
03	CO	01	1403	05	00	10	03	09	351,857.00	351,857.00	351,857.00	348,426.00	3,431.00
03	CO	01	1403	05	00	10	01	09	925,216.00	872,160.73	872,160.73	872,160.73	0.00
03	CO	01	1403	20	00	10	03	03	47,072.00	47,072.00	47,072.00	45,475.00	1,597.00
03	CO	01	1403	20	00	10	01	03	53,576.00	50,503.75	50,503.75	50,503.75	0.00
03	CO	01	1403	20	00	10	01	04	58,834.00	55,460.24	55,460.24	55,460.24	0.00
03	CO	01	1403	20	00	10	03	04	3,044.00	3,044.00	3,044.00	2,941.00	103.00
03	CO	01	1403	20	00	10	03	06	79,632.00	79,632.00	79,632.00	76,930.00	2,702.00
03	CO	01	1403	20	00	10	01	06	63,296.00	59,666.37	59,666.37	59,666.37	0.00
03	CO	01	1403	21	00	10	03	06	104,509.00	105,076.00	105,076.00	101,457.00	3,619.00
03	CO	01	1403	21	00	10	01	06	97,449.00	91,860.92	91,860.92	91,860.92	0.00
03	CO	01	1403	21	00	00	05	06	23,139.00	0.00	0.00	0.00	0.00
03	CO	01	1403	21	00	10	03	07	50,034.00	50,034.00	50,034.00	48,337.00	1,697.00
03	CO	01	1403	21	00	00	05	07	26,732.00	0.00	0.00	0.00	0.00
03	CO	01	1403	21	00	10	01	07	52,028.00	49,044.52	49,044.52	49,044.52	0.00
03	CO	01	1403	21	00	00	05	10	46,770.00	0.00	0.00	0.00	0.00
03	CO	01	1403	21	00	10	01	10	335,935.00	316,671.25	316,671.25	316,671.25	0.00
03	CO	01	1403	21	00	10	03	10	155,602.00	173,019.00	173,019.00	150,323.00	22,696.00
03	CO	01	1404	03	00	10	00	59	76,625.00	70,254.09	70,254.09	70,254.09	0.00
03	CO	01	1404	05	00	10	00	03	64,447.00	59,989.59	59,989.59	59,989.59	0.00
03	CO	01	1404	05	00	10	00	09	665,450.00	619,622.26	619,622.26	619,622.26	0.00
03	CO	01	1404	20	00	10	00	03	46,767.00	43,548.33	43,548.33	43,548.33	0.00
03	CO	01	1404	20	00	10	00	04	34,466.00	32,116.49	32,116.49	32,116.49	0.00
03	CO	01	1404	20	00	10	00	06	73,712.00	68,641.99	68,641.99	68,641.99	0.00
03	CO	01	1404	21	00	10	00	06	104,347.00	97,357.64	97,357.64	97,357.64	0.00
03	CO	01	1404	21	00	10	00	07	49,110.00	45,732.36	45,732.36	45,732.36	0.00
03	CO	01	1404	21	00	10	00	10	294,210.00	273,946.89	273,946.89	273,946.89	0.00
03	CO	01	1407	03	00	10	00	59	5,437.00	4,901.14	4,901.14	4,901.14	0.00
03	CO	01	1407	05	00	10	00	03	4,875.00	4,525.44	4,525.44	4,525.44	0.00
03	CO	01	1407	05	00	10	00	09	65,558.00	60,857.61	60,857.61	60,857.61	0.00
03	CO	01	1407	20	00	10	00	03	6,124.00	5,684.91	5,684.91	5,684.91	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Urbano y Vivienda**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	CO	01	1407	20	00	10	00	04	2,558.00	2,374.57	2,374.57	2,374.57	0.00
03	CO	01	1407	20	00	10	00	06	8,043.00	7,466.36	7,466.36	7,466.36	0.00
03	CO	01	1407	21	00	10	00	06	11,746.00	10,938.09	10,938.09	10,938.09	0.00
03	CO	01	1407	21	00	10	00	07	6,024.00	5,592.12	5,592.12	5,592.12	0.00
03	CO	01	1407	21	00	10	00	10	23,994.00	22,273.70	22,273.70	22,273.70	0.00
03	CO	01	1501	03	00	10	00	59	69,586.00	61,821.59	61,821.59	61,821.59	0.00
03	CO	01	1501	05	00	10	00	03	77,204.00	72,156.21	72,156.21	72,156.21	0.00
03	CO	01	1501	05	00	10	00	09	1,262,599.00	1,180,047.59	1,180,047.59	1,180,047.59	0.00
03	CO	01	1501	20	00	10	00	03	136,646.00	127,711.77	127,711.77	127,711.77	0.00
03	CO	01	1501	20	00	10	00	04	38,127.00	35,634.18	35,634.18	35,634.18	0.00
03	CO	01	1501	20	00	10	00	06	184,367.00	172,312.66	172,312.66	172,312.66	0.00
03	CO	01	1501	21	00	10	00	06	254,841.00	238,833.58	238,833.58	238,833.58	0.00
03	CO	01	1501	21	00	10	00	07	125,576.00	117,365.55	117,365.55	117,365.55	0.00
03	CO	01	1501	21	00	10	00	10	366,057.00	342,123.42	342,123.42	342,123.42	0.00
03	CO	01	1506	03	00	00	00	59	37,668.00	37,120.33	37,120.33	37,120.33	0.00
03	CO	01	1506	05	00	00	00	03	56,524.00	45,888.17	45,888.17	45,888.17	0.00
03	CO	01	1506	05	00	00	00	09	1,163,777.00	715,977.84	715,977.84	715,977.84	0.00
03	CO	01	1506	20	00	00	00	03	86,666.00	54,426.53	54,426.53	54,426.53	0.00
03	CO	01	1506	20	00	00	00	06	169,003.00	98,935.42	98,935.42	98,935.42	0.00
03	CO	01	1506	21	00	00	00	06	186,658.00	111,063.59	111,063.59	111,063.59	0.00
03	CO	01	1506	21	00	00	00	07	144,903.00	81,751.48	81,751.48	81,751.48	0.00
03	CO	01	1506	21	00	00	00	10	378,495.00	372,948.39	372,948.39	372,948.39	0.00
03	CO	01	1507	03	00	00	12	59	0.00	70,000.00	70,000.00	70,000.00	0.00
03	CO	01	1507	03	00	00	00	59	199,225.00	542,017.03	542,017.03	542,017.03	0.00
03	CO	01	1507	03	00	10	64	59	45,212.00	0.00	0.00	0.00	0.00
03	CO	01	1507	05	00	00	00	03	107,449.00	617,632.87	617,632.87	617,632.87	0.00
03	CO	01	1507	05	00	10	64	03	41,082.00	0.00	0.00	0.00	0.00
03	CO	01	1507	05	00	00	12	09	0.00	29,849.17	29,849.17	29,849.17	0.00
03	CO	01	1507	05	00	00	00	09	3,934,027.00	5,622,526.66	5,622,526.66	5,622,526.66	0.00
03	CO	01	1507	05	00	10	64	09	816,462.00	0.00	0.00	0.00	0.00
03	CO	01	1507	20	00	10	64	03	64,865.00	0.00	0.00	0.00	0.00
03	CO	01	1507	20	00	00	12	03	0.00	250,000.00	250,000.00	250,000.00	0.00
03	CO	01	1507	20	00	00	00	03	178,407.00	512,582.20	512,582.20	512,582.20	0.00
03	CO	01	1507	20	00	00	00	04	119,256.00	284,316.89	284,316.89	284,316.89	0.00
03	CO	01	1507	20	00	00	00	06	482,579.00	902,637.33	902,637.33	902,637.33	0.00
03	CO	01	1507	20	00	00	12	06	0.00	250,000.00	250,000.00	250,000.00	0.00
03	CO	01	1507	21	00	00	00	06	404,150.00	1,373,787.60	1,373,787.60	1,373,787.60	0.00
03	CO	01	1507	21	00	10	64	06	564,323.00	0.00	0.00	0.00	0.00
03	CO	01	1507	21	00	00	05	06	0.00	1,454.43	1,454.43	1,454.43	0.00
03	CO	01	1507	21	00	00	12	06	0.00	250,000.00	250,000.00	250,000.00	0.00
03	CO	01	1507	21	00	00	00	07	255,041.00	639,358.97	639,358.97	639,358.97	0.00
03	CO	01	1507	21	00	00	05	07	0.00	3,300.00	3,300.00	3,300.00	0.00
03	CO	01	1507	21	00	00	05	10	0.00	3,298.93	3,298.93	3,298.93	0.00
03	CO	01	1507	21	00	00	00	10	1,020,512.00	2,834,926.28	2,834,926.28	2,834,926.28	0.00
03	CO	01	1507	21	00	00	12	10	0.00	250,000.00	250,000.00	250,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Urbano y Vivienda**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	1508	03	00	10	00	59	418,849.00	386,387.07	386,387.07	386,387.07	0.00
03	C0	01	1508	05	00	10	00	03	38,608.00	34,589.78	34,589.78	34,589.78	0.00
03	C0	01	1508	05	00	10	00	09	127,523.00	114,250.75	114,250.75	114,250.75	0.00
03	C0	01	1508	20	00	10	00	03	43,149.00	39,915.75	39,915.75	39,915.75	0.00
03	C0	01	1508	20	00	10	00	04	21,688.00	20,062.87	20,062.87	20,062.87	0.00
03	C0	01	1508	20	00	10	00	06	60,930.00	56,364.38	56,364.38	56,364.38	0.00
03	C0	01	1508	21	00	10	00	06	86,409.00	79,934.19	79,934.19	79,934.19	0.00
03	C0	01	1508	21	00	10	05	06	9,324.00	5,842.27	5,842.27	5,842.27	0.00
03	C0	01	1508	21	00	10	00	07	43,707.00	40,319.87	40,319.87	40,319.87	0.00
03	C0	01	1508	21	00	10	05	07	10,785.00	6,757.71	6,757.71	6,757.71	0.00
03	C0	01	1508	21	00	10	05	10	18,547.00	11,621.26	11,621.26	11,621.26	0.00
03	C0	01	1508	21	00	10	00	10	186,789.00	172,792.48	172,792.48	172,792.48	0.00
03	C0	01	1509	03	00	00	00	59	1,807,188.00	1,766,454.77	1,766,454.77	1,766,454.77	0.00
03	C0	01	1509	05	00	00	00	03	1,912,578.00	1,909,334.00	1,909,334.00	1,909,334.00	0.00
03	C0	01	1509	05	00	00	00	09	3,559,140.00	3,367,807.38	3,367,807.38	3,367,807.38	0.00
03	C0	01	1509	20	00	00	00	03	753,812.00	1,168,812.00	1,168,812.00	1,168,812.00	0.00
03	C0	01	1509	20	00	00	00	04	776,642.00	900,642.00	900,642.00	900,642.00	0.00
03	C0	01	1509	20	00	00	00	06	1,637,098.00	1,987,831.23	1,987,831.23	1,987,831.23	0.00
03	C0	01	1509	21	00	00	00	06	419,634.00	551,634.00	551,634.00	551,634.00	0.00
03	C0	01	1509	21	00	00	00	07	1,028,642.00	1,215,642.00	1,215,642.00	1,215,642.00	0.00
03	C0	01	1509	21	00	00	00	10	18,625,922.00	17,842,368.48	17,842,368.48	17,842,368.48	0.00
03	C0	01	1510	03	00	10	00	59	12,353.00	9,721.04	9,721.04	9,721.04	0.00
03	C0	01	1510	05	00	10	00	03	16,121.00	12,806.03	12,806.03	12,806.03	0.00
03	C0	01	1510	05	00	10	00	09	3,761.00	2,987.61	2,987.61	2,987.61	0.00
03	C0	01	1510	20	00	10	00	03	16,121.00	12,806.03	12,806.03	12,806.03	0.00
03	C0	01	1510	20	00	10	00	06	2,928.00	2,325.92	2,325.92	2,325.92	0.00
03	C0	01	1510	21	00	10	00	06	3,966.00	3,150.50	3,150.50	3,150.50	0.00
03	C0	01	1510	21	00	10	00	07	2,082.00	1,653.90	1,653.90	1,653.90	0.00
03	C0	01	1510	21	00	10	00	10	7,142.00	5,673.37	5,673.37	5,673.37	0.00
03	C0	01	1511	03	00	10	65	59	163,421.00	153,050.08	153,050.08	153,050.08	0.00
03	C0	01	1511	05	00	10	65	09	4,341,615.00	3,880,858.79	3,880,858.79	3,880,858.79	0.00
03	C0	01	1511	21	00	10	05	06	77,320.00	63,071.78	63,071.78	63,071.78	0.00
03	C0	01	1511	21	00	10	65	06	0.00	420,106.43	420,106.43	420,106.43	0.00
03	C0	01	1511	21	00	10	05	07	89,405.00	79,916.85	79,916.85	79,916.85	0.00
03	C0	01	1511	21	00	10	05	10	153,755.00	137,437.67	137,437.67	137,437.67	0.00
03	C0	01	1601	03	00	10	00	59	99,148.00	96,545.00	96,545.00	88,187.00	8,358.00
03	C0	01	1601	05	00	10	00	03	99,175.00	98,179.00	98,179.00	89,849.00	8,330.00
03	C0	01	1601	05	00	10	00	09	898,723.00	898,723.00	898,723.00	814,208.00	84,515.00
03	C0	01	1601	20	00	10	00	03	57,325.00	56,199.00	56,199.00	51,934.00	4,265.00
03	C0	01	1601	20	00	10	00	04	48,894.00	47,933.00	47,933.00	44,296.00	3,637.00
03	C0	01	1601	20	00	10	00	06	89,907.00	88,141.00	88,141.00	81,453.00	6,688.00
03	C0	01	1601	21	00	10	00	06	126,886.00	126,723.00	126,723.00	115,132.00	11,591.00
03	C0	01	1601	21	00	10	05	06	9,267.00	6,582.00	6,582.00	5,432.00	1,150.00
03	C0	01	1601	21	00	10	05	07	12,487.00	8,990.00	8,990.00	7,356.00	1,634.00
03	C0	01	1601	21	00	10	00	07	60,149.00	59,967.00	59,967.00	54,493.00	5,474.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Urbano y Vivienda**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	CO	01	1601	21	00	10	00	10	482,129.00	482,129.00	482,129.00	436,790.00	45,339.00
03	CO	01	1601	21	00	10	05	10	21,198.00	15,260.00	15,260.00	12,486.00	2,774.00
1000			SERVICIOS PERSONALES						127,916,068.00	131,351,930.29	131,351,930.29	131,130,425.29	221,505.00
03	CO	01	2101	05	00	00	00	03	168,340.00	151,536.50	151,536.50	151,536.50	0.00
03	CO	01	2101	05	00	00	00	09	537,583.00	104,068.31	104,068.31	104,068.31	0.00
03	CO	01	2101	20	00	00	00	03	6,483.00	4,069.73	4,069.73	4,069.73	0.00
03	CO	01	2101	20	00	00	00	04	375,111.00	134,837.11	134,837.11	134,837.11	0.00
03	CO	01	2101	20	00	00	00	05	363,758.00	237,922.77	237,922.77	237,922.77	0.00
03	CO	01	2101	20	00	00	00	06	56,925.00	51,232.50	51,232.50	51,232.50	0.00
03	CO	01	2101	20	00	00	00	13	35,236.00	32,163.71	32,163.71	32,163.71	0.00
03	CO	01	2101	21	00	00	00	10	100,667.00	51,684.63	51,684.63	51,684.63	0.00
03	CO	01	2102	05	00	00	00	03	29,710.00	6,630.26	6,630.26	6,630.26	0.00
03	CO	01	2102	05	00	00	00	09	61,762.00	40,500.15	40,500.15	40,500.15	0.00
03	CO	01	2102	20	00	00	00	03	16,637.00	11,991.54	11,991.54	11,991.54	0.00
03	CO	01	2102	20	00	00	00	04	8,913.00	760.55	760.55	760.55	0.00
03	CO	01	2102	20	00	00	00	06	21,747.00	15,222.90	15,222.90	15,222.90	0.00
03	CO	01	2102	20	00	00	00	13	16,399.00	11,479.30	11,479.30	11,479.30	0.00
03	CO	01	2102	21	00	00	00	06	36,838.00	0.00	0.00	0.00	0.00
03	CO	01	2102	21	00	00	00	07	16,400.00	11,480.00	11,480.00	11,480.00	0.00
03	CO	01	2102	21	00	00	00	10	53,239.00	37,340.30	37,340.30	37,340.30	0.00
03	CO	01	2103	05	00	00	00	09	64,043.00	28,416.20	28,416.20	28,416.20	0.00
03	CO	01	2103	20	00	00	00	03	61,818.00	6,858.89	6,858.89	6,858.89	0.00
03	CO	01	2103	20	00	00	00	04	494,543.00	75,171.13	75,171.13	75,171.13	0.00
03	CO	01	2103	20	00	00	00	05	0.00	237,212.50	237,212.50	237,212.50	0.00
03	CO	01	2104	05	00	00	00	03	19,268.00	0.00	0.00	0.00	0.00
03	CO	01	2104	05	00	00	00	09	12,845.00	0.00	0.00	0.00	0.00
03	CO	01	2105	05	00	00	00	03	8,319.00	1,585.53	1,585.53	1,585.53	0.00
03	CO	01	2105	05	00	00	00	09	49,845.00	4,436.52	4,436.52	4,436.52	0.00
03	CO	01	2105	20	00	00	00	03	698,069.00	259,591.73	259,591.73	259,591.73	0.00
03	CO	01	2105	20	00	10	00	03	360,051.00	292,611.87	292,611.87	149,394.82	143,217.05
03	CO	01	2105	20	00	00	00	04	6,398.00	725.50	725.50	725.50	0.00
03	CO	01	2105	20	00	00	00	05	107,121.00	8,040.34	8,040.34	8,040.34	0.00
03	CO	01	2105	20	00	00	00	06	2,353.00	799.96	799.96	799.96	0.00
03	CO	01	2105	20	00	00	00	13	22,925.00	9,521.77	9,521.77	9,521.77	0.00
03	CO	01	2105	21	00	10	00	06	229,112.00	186,198.30	186,198.30	95,064.67	91,133.63
03	CO	01	2106	20	00	00	00	03	1,885,461.00	1,212,864.62	1,212,864.62	1,212,864.62	0.00
03	CO	01	2106	20	00	00	00	05	158,325.00	60,577.13	60,577.13	60,577.13	0.00
03	CO	01	2201	05	00	00	00	03	73,140.00	68,310.47	68,310.47	68,310.47	0.00
03	CO	01	2201	05	00	00	00	09	291,373.00	220,915.83	220,915.83	220,915.83	0.00
03	CO	01	2201	20	00	00	00	03	18,710.00	11,129.58	11,129.58	11,129.58	0.00
03	CO	01	2201	20	00	00	00	04	63,147.00	40,374.14	40,374.14	40,374.14	0.00
03	CO	01	2201	20	00	00	00	06	24,344.00	21,678.05	21,678.05	21,678.05	0.00
03	CO	01	2201	20	00	00	00	13	30,705.00	18,362.43	18,362.43	18,362.43	0.00
03	CO	01	2201	21	00	00	00	06	41,353.00	26,889.65	26,889.65	26,889.65	0.00
03	CO	01	2201	21	00	00	00	07	18,392.00	15,332.76	15,332.76	15,332.76	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	CO	01	2201	21	00	00	00	10	59,745.00	50,035.45	50,035.45	50,035.45	0.00
03	CO	01	2203	05	00	00	00	09	143,704.00	8,093.06	8,093.06	8,093.06	0.00
03	CO	01	2302	05	00	00	00	09	11,289.00	11,289.00	11,289.00	11,289.00	0.00
03	CO	01	2302	20	00	00	00	03	154,365.00	69,256.65	69,256.65	69,256.65	0.00
03	CO	01	2302	20	00	00	00	05	169,104.00	73,104.00	73,104.00	73,104.00	0.00
03	CO	01	2303	05	00	00	00	03	11,547.00	13,281.34	13,281.34	13,281.34	0.00
03	CO	01	2303	20	00	00	00	05	893,292.00	683,566.04	683,566.04	683,566.04	0.00
03	CO	01	2303	21	00	00	00	10	123,196.00	120,645.91	120,645.91	120,645.91	0.00
03	CO	01	2401	05	00	00	00	03	12,875.00	5,094.09	5,094.09	5,094.09	0.00
03	CO	01	2401	05	00	00	00	09	307,423.00	222,060.41	222,060.41	222,060.41	0.00
03	CO	01	2401	20	00	00	00	03	12,015.00	1,655.50	1,655.50	1,655.50	0.00
03	CO	01	2401	20	00	00	00	04	6,439.00	166.00	166.00	166.00	0.00
03	CO	01	2401	20	00	00	00	06	21,794.00	170.00	170.00	170.00	0.00
03	CO	01	2401	20	00	00	00	13	11,802.00	529.20	529.20	529.20	0.00
03	CO	01	2401	21	00	00	00	06	32,737.00	1,258.33	1,258.33	1,258.33	0.00
03	CO	01	2401	21	00	00	00	07	17,933.00	430.00	430.00	430.00	0.00
03	CO	01	2401	21	00	00	00	10	73,659.00	521.12	521.12	521.12	0.00
03	CO	01	2402	20	00	00	00	03	158,052.00	58,115.78	58,115.78	58,115.78	0.00
03	CO	01	2402	20	00	00	00	05	47,565.00	9,360.86	9,360.86	9,360.86	0.00
03	CO	01	2402	20	00	00	00	60	0.00	22,511.25	22,511.25	22,511.25	0.00
03	CO	01	2403	05	00	00	00	03	23,453.00	12,606.47	12,606.47	12,606.47	0.00
03	CO	01	2403	05	00	00	00	09	93,666.00	45,226.66	45,226.66	45,226.66	0.00
03	CO	01	2403	20	00	00	00	06	19,900.00	8,184.43	8,184.43	8,184.43	0.00
03	CO	01	2403	20	00	00	00	13	12,542.00	4,276.65	4,276.65	4,276.65	0.00
03	CO	01	2403	21	00	00	00	06	21,439.00	8,418.20	8,418.20	8,418.20	0.00
03	CO	01	2403	21	00	00	00	10	34,105.00	19,002.13	19,002.13	19,002.13	0.00
03	CO	01	2404	05	00	00	00	03	41,956.00	33,564.80	33,564.80	33,564.80	0.00
03	CO	01	2404	05	00	00	00	09	121,884.00	97,507.20	97,507.20	97,507.20	0.00
03	CO	01	2404	20	00	00	00	05	32,923.00	26,885.41	26,885.41	26,885.41	0.00
03	CO	01	2404	20	00	00	00	06	24,180.00	20,284.24	20,284.24	20,284.24	0.00
03	CO	01	2404	20	00	00	00	13	4,115.00	3,292.00	3,292.00	3,292.00	0.00
03	CO	01	2404	21	00	00	00	07	15,906.00	12,724.80	12,724.80	12,724.80	0.00
03	CO	01	2404	21	00	00	00	10	54,628.00	30,858.75	30,858.75	30,858.75	0.00
03	CO	01	2503	21	00	00	00	10	39,561.00	32,567.20	32,567.20	32,567.20	0.00
03	CO	01	2504	21	00	00	00	10	17,394.00	752.00	752.00	752.00	0.00
03	CO	01	2505	21	00	00	00	10	10,370.00	2,443.85	2,443.85	2,443.85	0.00
03	CO	01	2601	05	00	10	00	03	54,833.00	54,601.81	54,601.81	53,195.12	1,406.69
03	CO	01	2601	05	00	00	00	03	463.00	123.44	123.44	123.44	0.00
03	CO	01	2601	05	00	10	00	09	362,936.00	361,405.81	361,405.81	352,095.06	9,310.75
03	CO	01	2601	05	00	00	00	09	2,736.00	1,079.60	1,079.60	1,079.60	0.00
03	CO	01	2601	20	00	10	00	03	70,468.00	70,170.90	70,170.90	68,363.11	1,807.79
03	CO	01	2601	20	00	00	00	03	212.00	56.52	56.52	56.52	0.00
03	CO	01	2601	20	00	00	00	04	519.00	91.56	91.56	91.56	0.00
03	CO	01	2601	20	00	00	00	06	835.00	334.00	334.00	334.00	0.00
03	CO	01	2601	20	00	00	00	13	947.00	378.80	378.80	378.80	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Urbano y Vivienda**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	2601	20	00	10	00	60	0.00	49,447.11	49,447.11	49,447.11	0.00
03	C0	01	2601	21	00	00	00	06	464.00	185.60	185.60	185.60	0.00
03	C0	01	2601	21	00	10	00	06	102,996.00	102,561.75	102,561.75	99,919.50	2,642.25
03	C0	01	2601	21	00	00	00	07	628.00	98.08	98.08	98.08	0.00
03	C0	01	2601	21	00	00	00	10	2,044.00	1,398.28	1,398.28	1,398.28	0.00
03	C0	01	2602	05	00	00	00	09	10,920.00	0.00	0.00	0.00	0.00
03	C0	01	2701	05	00	00	00	09	25,999.00	979.27	979.27	979.27	0.00
03	C0	01	2701	20	00	00	00	03	16,918.00	3,788.10	3,788.10	3,788.10	0.00
03	C0	01	2701	20	00	10	00	03	23,097.00	32,262.39	32,262.39	1,409.56	30,852.83
03	C0	01	2702	20	00	00	00	03	11,943.00	27,262.74	27,262.74	27,262.74	0.00
03	C0	01	2702	20	00	10	00	03	21,972.00	33,517.77	33,517.77	8,816.89	24,700.88
03	C0	01	2703	03	00	00	00	59	0.00	1,800.00	1,800.00	1,800.00	0.00
2000			MATERIALES Y SUMINISTROS						10,194,896.00	6,161,807.47	6,161,807.47	5,856,735.60	305,071.87
03	C0	01	3101	05	00	00	00	09	0.00	14,362.06	14,362.06	14,362.06	0.00
03	C0	01	3101	21	00	00	00	10	1,500.00	10,934.44	10,934.44	10,934.44	0.00
03	C0	01	3103	05	00	10	00	03	88,324.00	62,028.78	62,028.78	51,847.62	10,181.16
03	C0	01	3103	05	00	10	25	03	5,043.00	2,738.05	2,738.05	1,858.68	879.37
03	C0	01	3103	05	00	10	00	09	713,497.00	501,079.67	501,079.67	418,834.46	82,245.21
03	C0	01	3103	05	00	10	25	09	13,871.00	7,531.16	7,531.16	5,112.39	2,418.77
03	C0	01	3103	20	00	10	00	03	126,599.00	88,908.81	88,908.81	74,315.66	14,593.15
03	C0	01	3103	20	00	10	25	03	7,227.00	3,923.85	3,923.85	2,663.64	1,260.21
03	C0	01	3103	21	00	10	00	06	498,198.00	349,877.98	349,877.98	292,450.42	57,427.56
03	C0	01	3103	21	00	10	25	06	11,202.00	6,082.05	6,082.05	4,128.69	1,953.36
03	C0	01	3104	03	00	10	70	59	1,886,546.00	1,085,762.00	1,085,762.00	871,844.00	213,918.00
03	C0	01	3104	20	00	00	00	04	51,344.00	7,529.00	7,529.00	7,529.00	0.00
03	C0	01	3105	03	00	10	00	59	321,522.00	357,025.00	357,025.00	357,025.00	0.00
03	C0	01	3106	05	00	10	00	03	35,314.00	19,436.03	19,436.03	17,816.36	1,619.67
03	C0	01	3106	05	00	10	00	09	333,950.00	183,798.85	183,798.85	168,482.28	15,316.57
03	C0	01	3106	20	00	10	00	03	50,802.00	27,960.35	27,960.35	25,630.33	2,330.02
03	C0	01	3106	21	00	10	00	06	254,319.00	139,971.72	139,971.72	128,307.41	11,664.31
03	C0	01	3107	05	00	10	00	09	12,421.00	0.00	0.00	0.00	0.00
03	C0	01	3108	05	00	10	00	09	128,634.00	113,134.77	113,134.77	113,134.77	0.00
03	C0	01	3108	20	00	10	00	60	0.00	11,859.61	11,859.61	11,859.61	0.00
03	C0	01	3201	05	00	00	00	03	513,931.00	522,318.48	522,318.48	522,318.48	0.00
03	C0	01	3201	05	00	00	00	09	2,794,769.00	2,816,308.33	2,816,308.33	2,816,308.33	0.00
03	C0	01	3201	20	00	00	00	03	621,569.00	631,272.11	631,272.11	631,272.11	0.00
03	C0	01	3201	20	00	00	00	04	257,018.00	261,304.86	261,304.86	261,304.86	0.00
03	C0	01	3201	20	00	00	00	06	625,308.00	635,573.67	635,573.67	635,573.67	0.00
03	C0	01	3201	20	00	00	00	13	493,964.00	502,019.55	502,019.55	502,019.55	0.00
03	C0	01	3201	21	00	00	00	06	1,062,124.00	1,079,641.20	1,079,641.20	1,079,641.20	0.00
03	C0	01	3201	21	00	00	00	07	471,182.00	499,544.61	499,544.61	499,544.61	0.00
03	C0	01	3201	21	00	00	00	10	1,477,637.00	1,501,757.19	1,501,757.19	1,501,757.19	0.00
03	C0	01	3212	05	00	10	00	03	72,910.00	53,218.04	53,218.04	49,884.95	3,333.09
03	C0	01	3212	05	00	10	00	09	299,424.00	206,297.39	206,297.39	192,609.19	13,688.20
03	C0	01	3212	20	00	10	00	03	104,502.00	76,277.50	76,277.50	71,500.18	4,777.32

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Desarrollo Urbano y Vivienda

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	3212	21	00	10	00	06	523,726.00	394,531.47	394,531.47	370,589.28	23,942.19
03	C0	01	3301	05	00	00	11	03	4,943,249.00	5,556,964.33	5,556,964.33	5,556,964.33	0.00
03	C0	01	3301	05	00	00	00	09	1,841,285.00	1,860,579.30	1,860,579.30	1,860,579.30	0.00
03	C0	01	3301	05	00	00	11	09	5,813,132.00	7,725,524.27	7,725,524.27	7,725,524.27	0.00
03	C0	01	3301	20	00	00	00	03	206,453.00	215,120.66	215,120.66	215,120.66	0.00
03	C0	01	3301	20	00	00	11	05	4,547,462.00	11,120,030.74	11,120,030.74	11,120,030.74	0.00
03	C0	01	3301	20	00	00	00	05	502,848.00	475,776.66	475,776.66	475,776.66	0.00
03	C0	01	3301	20	00	00	11	13	2,349,671.00	2,857,136.04	2,857,136.04	2,857,136.04	0.00
03	C0	01	3301	20	00	00	00	13	653,761.00	685,232.67	685,232.67	685,232.67	0.00
03	C0	01	3301	21	00	00	00	10	635,535.00	583,318.70	583,318.70	583,318.70	0.00
03	C0	01	3302	03	00	10	00	59	300,000.00	223,920.00	223,920.00	223,920.00	0.00
03	C0	01	3303	20	00	00	00	05	4,781,284.00	3,055,854.71	3,055,854.71	3,055,854.71	0.00
03	C0	01	3303	20	00	00	66	05	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
03	C0	01	3305	12	00	00	00	13	180,000.00	0.00	0.00	0.00	0.00
03	C0	01	3305	20	00	00	00	05	1,251,545.00	2,415,000.00	2,415,000.00	2,415,000.00	0.00
03	C0	01	3305	20	00	00	66	05	0.00	2,670,000.00	2,670,000.00	2,670,000.00	0.00
03	C0	01	3402	20	00	00	00	03	2,163,381.00	56,998.50	56,998.50	56,998.50	0.00
03	C0	01	3402	20	00	00	00	13	0.00	13,067,425.47	13,067,425.47	13,067,425.47	0.00
03	C0	01	3403	05	00	00	00	09	117,420.00	100,392.71	100,392.71	100,392.71	0.00
03	C0	01	3403	20	00	00	00	03	21,180.00	21,421.22	21,421.22	21,421.22	0.00
03	C0	01	3403	21	00	00	00	06	0.00	109,003.07	109,003.07	109,003.07	0.00
03	C0	01	3403	21	00	00	51	10	0.00	420.64	420.64	420.64	0.00
03	C0	01	3403	21	00	00	00	60	0.00	785,017.37	785,017.37	785,017.37	0.00
03	C0	01	3404	03	00	10	63	59	150,000.00	136,549.31	136,549.31	118,260.42	18,288.89
03	C0	01	3404	03	00	10	00	59	1,455,998.00	1,234,089.55	1,234,089.55	1,129,310.96	104,778.59
03	C0	01	3407	05	00	00	00	03	5,285.00	2,163.10	2,163.10	2,163.10	0.00
03	C0	01	3407	05	00	00	00	09	10,865.00	6,519.00	6,519.00	6,519.00	0.00
03	C0	01	3407	20	00	00	00	03	5,285.00	1,585.49	1,585.49	1,585.49	0.00
03	C0	01	3407	20	00	00	00	06	10,570.00	3,170.98	3,170.98	3,170.98	0.00
03	C0	01	3407	20	00	00	00	13	5,026.00	1,507.78	1,507.78	1,507.78	0.00
03	C0	01	3407	21	00	00	00	06	26,424.00	17,255.20	17,255.20	17,255.20	0.00
03	C0	01	3407	21	00	00	00	07	10,570.00	5,052.98	5,052.98	5,052.98	0.00
03	C0	01	3407	21	00	00	00	10	25,975.00	18,878.47	18,878.47	18,878.47	0.00
03	C0	01	3409	05	00	00	00	03	5,465.00	0.00	0.00	0.00	0.00
03	C0	01	3409	05	00	00	00	09	64,131.00	26,355.39	26,355.39	26,355.39	0.00
03	C0	01	3409	20	00	00	00	03	350,495.00	0.00	0.00	0.00	0.00
03	C0	01	3409	20	00	00	00	04	2,745.00	0.00	0.00	0.00	0.00
03	C0	01	3409	20	00	00	00	06	6,627.00	0.00	0.00	0.00	0.00
03	C0	01	3409	20	00	00	00	13	4,995.00	0.00	0.00	0.00	0.00
03	C0	01	3409	21	00	00	00	06	11,276.00	0.00	0.00	0.00	0.00
03	C0	01	3409	21	00	00	00	07	4,995.00	0.00	0.00	0.00	0.00
03	C0	01	3409	21	00	00	00	10	16,271.00	0.00	0.00	0.00	0.00
03	C0	01	3411	05	00	10	00	03	173,241.00	167,907.35	167,907.35	160,563.13	7,344.22
03	C0	01	3411	05	00	10	00	09	1,220,990.00	1,183,398.76	1,183,398.76	1,131,637.19	51,761.57
03	C0	01	3411	20	00	10	00	03	248,374.00	240,727.18	240,727.18	230,197.83	10,529.35

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Urbano y Vivienda**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	3411	20	00	00	00	04	0.00	304,794.25	304,794.25	304,794.25	0.00
03	C0	01	3411	21	00	10	00	06	1,028,395.00	996,733.29	996,733.29	953,136.43	43,596.86
03	C0	01	3414	03	00	10	00	59	30,000.00	7,164.99	7,164.99	7,164.99	0.00
03	C0	01	3415	20	00	00	00	03	0.00	11,095.31	11,095.31	11,095.31	0.00
03	C0	01	3501	05	00	00	00	03	19,306.00	19,306.00	19,306.00	19,306.00	0.00
03	C0	01	3501	05	00	00	00	09	167,639.00	147,639.00	147,639.00	147,639.00	0.00
03	C0	01	3501	20	00	00	00	03	39,298.00	11,789.40	11,789.40	11,789.40	0.00
03	C0	01	3501	20	00	00	00	04	21,027.00	5,892.00	5,892.00	5,892.00	0.00
03	C0	01	3501	20	00	00	00	06	23,515.00	6,938.73	6,938.73	6,938.73	0.00
03	C0	01	3501	20	00	00	00	13	33,879.00	10,163.70	10,163.70	10,163.70	0.00
03	C0	01	3501	21	00	00	00	06	86,937.00	115,821.45	115,821.45	115,821.45	0.00
03	C0	01	3501	21	00	00	00	07	20,387.00	6,116.10	6,116.10	6,116.10	0.00
03	C0	01	3501	21	00	00	00	10	63,012.00	18,903.60	18,903.60	18,903.60	0.00
03	C0	01	3502	05	00	00	00	03	44,680.00	40,569.40	40,569.40	40,569.40	0.00
03	C0	01	3502	05	00	00	00	09	205,017.00	60,507.33	60,507.33	60,507.33	0.00
03	C0	01	3502	20	00	00	00	03	106,875.00	0.00	0.00	0.00	0.00
03	C0	01	3502	20	00	00	00	04	22,341.00	0.00	0.00	0.00	0.00
03	C0	01	3502	20	00	00	00	06	16,841.00	0.00	0.00	0.00	0.00
03	C0	01	3502	20	00	00	00	13	40,961.00	0.00	0.00	0.00	0.00
03	C0	01	3502	21	00	00	00	06	12,959.00	0.00	0.00	0.00	0.00
03	C0	01	3502	21	00	00	00	07	17,558.00	0.00	0.00	0.00	0.00
03	C0	01	3502	21	00	00	00	10	104,771.00	0.00	0.00	0.00	0.00
03	C0	01	3503	05	00	00	00	03	6,938.00	0.00	0.00	0.00	0.00
03	C0	01	3503	05	00	00	00	09	42,239.00	20,000.00	20,000.00	20,000.00	0.00
03	C0	01	3503	20	00	00	00	03	6,487.00	0.00	0.00	0.00	0.00
03	C0	01	3503	20	00	00	00	04	3,490.00	0.00	0.00	0.00	0.00
03	C0	01	3503	20	00	00	00	06	7,412.00	6,295.00	6,295.00	6,295.00	0.00
03	C0	01	3503	20	00	00	00	13	6,363.00	0.00	0.00	0.00	0.00
03	C0	01	3503	21	00	00	00	06	12,557.00	0.00	0.00	0.00	0.00
03	C0	01	3503	21	00	00	00	07	5,577.00	0.00	0.00	0.00	0.00
03	C0	01	3503	21	00	00	00	10	18,137.00	12,000.00	12,000.00	12,000.00	0.00
03	C0	01	3504	05	00	00	00	03	5,755.00	5,755.00	5,755.00	5,755.00	0.00
03	C0	01	3504	05	00	00	00	09	208.00	68,390.04	68,390.04	68,390.04	0.00
03	C0	01	3504	20	00	00	00	03	7,359.00	7,359.00	7,359.00	7,359.00	0.00
03	C0	01	3504	20	00	00	00	04	180,660.00	337,308.64	337,308.64	337,308.64	0.00
03	C0	01	3504	20	00	00	00	13	6,018.00	6,018.00	6,018.00	6,018.00	0.00
03	C0	01	3504	20	00	00	00	60	0.00	601,335.00	601,335.00	601,335.00	0.00
03	C0	01	3505	05	00	00	00	03	23,734.00	18,987.20	18,987.20	18,987.20	0.00
03	C0	01	3505	20	00	00	00	03	22,152.00	17,721.60	17,721.60	17,721.60	0.00
03	C0	01	3505	20	00	00	00	04	11,867.00	9,493.60	9,493.60	9,493.60	0.00
03	C0	01	3505	20	00	00	00	05	0.00	246,675.00	246,675.00	246,675.00	0.00
03	C0	01	3505	20	00	00	00	06	28,879.00	23,103.20	23,103.20	23,103.20	0.00
03	C0	01	3505	20	00	00	00	13	21,749.00	17,399.20	17,399.20	17,399.20	0.00
03	C0	01	3505	21	00	00	00	06	49,050.00	39,960.00	39,960.00	39,960.00	0.00
03	C0	01	3505	21	00	00	00	07	21,759.00	17,407.20	17,407.20	17,407.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Urbano y Vivienda**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	3505	21	00	00	00	10	70,810.00	56,644.17	56,644.17	56,644.17	0.00
03	C0	01	3506	05	00	00	00	03	73,220.00	67,118.34	67,118.34	67,118.34	0.00
03	C0	01	3506	05	00	00	00	09	448,455.00	448,455.00	448,455.00	448,455.00	0.00
03	C0	01	3506	20	00	00	00	03	68,461.00	68,461.00	68,461.00	68,461.00	0.00
03	C0	01	3506	20	00	00	00	04	36,609.00	36,609.00	36,609.00	36,609.00	0.00
03	C0	01	3506	20	00	00	00	06	89,206.00	89,206.00	89,206.00	89,206.00	0.00
03	C0	01	3506	20	00	00	00	13	67,118.00	67,118.00	67,118.00	67,118.00	0.00
03	C0	01	3506	21	00	00	00	06	151,440.00	151,440.00	151,440.00	151,440.00	0.00
03	C0	01	3506	21	00	00	00	07	67,118.00	7,037.02	7,037.02	7,037.02	0.00
03	C0	01	3506	21	00	00	00	10	218,679.00	182,955.08	182,955.08	182,955.08	0.00
03	C0	01	3511	05	00	00	00	03	45,864.00	38,618.24	38,618.24	38,618.24	0.00
03	C0	01	3511	05	00	00	00	09	281,057.00	241,626.68	241,626.68	241,626.68	0.00
03	C0	01	3511	20	00	00	00	03	42,807.00	34,354.02	34,354.02	34,354.02	0.00
03	C0	01	3511	20	00	00	00	04	22,932.00	18,408.88	18,408.88	18,408.88	0.00
03	C0	01	3511	20	00	00	00	06	55,861.00	44,791.77	44,791.77	44,791.77	0.00
03	C0	01	3511	20	00	00	00	13	42,102.00	33,774.75	33,774.75	33,774.75	0.00
03	C0	01	3511	21	00	00	00	06	94,786.00	76,028.98	76,028.98	76,028.98	0.00
03	C0	01	3511	21	00	00	00	07	42,102.00	33,774.75	33,774.75	33,774.75	0.00
03	C0	01	3511	21	00	00	00	10	106,093.00	85,094.10	85,094.10	85,094.10	0.00
03	C0	01	3512	05	00	00	00	09	200,000.00	128,988.68	128,988.68	128,988.68	0.00
03	C0	01	3601	20	00	00	00	03	55,000.00	0.00	0.00	0.00	0.00
03	C0	01	3602	05	00	00	00	09	100,000.00	63,613.16	63,613.16	63,613.16	0.00
03	C0	01	3602	20	00	00	00	13	50,000.00	26,857.56	26,857.56	26,857.56	0.00
03	C0	01	3603	20	00	00	00	03	264,212.00	70,374.50	70,374.50	70,374.50	0.00
03	C0	01	3603	21	00	00	00	06	127,836.00	16,369.13	16,369.13	16,369.13	0.00
03	C0	01	3603	21	00	00	00	07	56,626.00	0.00	0.00	0.00	0.00
03	C0	01	3603	21	00	00	00	10	51,326.00	0.00	0.00	0.00	0.00
03	C0	01	3604	05	00	00	00	09	350,000.00	0.00	0.00	0.00	0.00
03	C0	01	3605	05	00	00	00	03	52,068.00	621.00	621.00	621.00	0.00
03	C0	01	3605	20	00	00	00	03	234,926.00	86,940.00	86,940.00	86,940.00	0.00
03	C0	01	3605	20	00	00	00	04	26,033.00	1,414.50	1,414.50	1,414.50	0.00
03	C0	01	3605	20	00	00	00	06	63,348.00	4,687.05	4,687.05	4,687.05	0.00
03	C0	01	3605	20	00	00	00	13	320,607.00	27,742.95	27,742.95	27,742.95	0.00
03	C0	01	3605	21	00	00	00	06	107,604.00	0.00	0.00	0.00	0.00
03	C0	01	3605	21	00	00	51	06	359,799.00	0.00	0.00	0.00	0.00
03	C0	01	3605	21	00	00	00	07	47,728.00	0.00	0.00	0.00	0.00
03	C0	01	3605	21	00	00	00	10	155,335.00	6,698.75	6,698.75	6,698.75	0.00
03	C0	01	3606	20	00	00	00	05	0.00	1,652,207.56	1,652,207.56	1,652,207.56	0.00
03	C0	01	3701	05	00	00	00	09	30,000.00	6,222.82	6,222.82	6,222.82	0.00
03	C0	01	3702	05	00	00	00	09	30,000.00	8,147.50	8,147.50	8,147.50	0.00
03	C0	01	3703	05	00	00	00	03	15,968.00	15,226.00	15,226.00	15,226.00	0.00
03	C0	01	3703	05	00	00	00	09	95,323.00	92,251.50	92,251.50	92,251.50	0.00
03	C0	01	3703	20	00	00	00	03	14,943.00	13,950.00	13,950.00	13,950.00	0.00
03	C0	01	3703	20	00	00	00	04	7,983.00	7,303.00	7,303.00	7,303.00	0.00
03	C0	01	3703	20	00	00	00	06	19,446.00	18,597.00	18,597.00	18,597.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Urbano y Vivienda**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	C0	01	3703	20	00	00	00	13	14,182.00	14,175.00	14,175.00	14,175.00	0.00
03	C0	01	3703	21	00	00	00	06	33,058.00	32,661.00	32,661.00	32,661.00	0.00
03	C0	01	3703	21	00	00	00	07	14,636.00	11,563.00	11,563.00	11,563.00	0.00
03	C0	01	3703	21	00	00	00	10	47,696.00	25,864.00	25,864.00	25,864.00	0.00
03	C0	01	3803	05	00	00	00	03	12,584.00	10,437.00	10,437.00	10,437.00	0.00
03	C0	01	3803	05	00	00	00	09	151,390.00	151,390.00	151,390.00	151,390.00	0.00
03	C0	01	3803	20	00	00	00	03	11,747.00	607,496.46	607,496.46	607,496.46	0.00
03	C0	01	3803	20	00	00	00	04	69,611.00	69,364.45	69,364.45	69,364.45	0.00
03	C0	01	3803	20	00	00	00	06	15,313.00	15,313.00	15,313.00	15,313.00	0.00
03	C0	01	3803	20	00	00	00	13	6,235.00	6,235.00	6,235.00	6,235.00	0.00
03	C0	01	3803	21	00	00	00	06	33,011.00	32,277.38	32,277.38	32,277.38	0.00
03	C0	01	3803	21	00	00	00	07	11,537.00	7,932.70	7,932.70	7,932.70	0.00
03	C0	01	3803	21	00	00	00	10	37,548.00	37,150.80	37,150.80	37,150.80	0.00
03	C0	01	3807	05	00	00	00	09	0.00	37,000.00	37,000.00	37,000.00	0.00
03	C0	01	3807	20	00	00	00	04	0.00	16,600.00	16,600.00	16,600.00	0.00
03	C0	01	3807	20	00	00	00	13	0.00	6,670.51	6,670.51	6,670.51	0.00
03	C0	01	3807	21	00	00	00	06	0.00	2,000.00	2,000.00	2,000.00	0.00
03	C0	01	3807	21	00	00	00	10	0.00	3,083.00	3,083.00	3,083.00	0.00
03	C0	01	3905	20	00	00	00	13	0.00	614,100.00	614,100.00	614,100.00	0.00
3000			SERVICIOS GENERALES						55,895,353.00	80,253,990.15	80,253,990.15	79,556,142.51	697,847.64
03	C0	01	4103	05	00	00	00	09	150,000.00	68,440.00	68,440.00	68,440.00	0.00
03	C0	01	4104	03	00	00	00	59	216,000.00	111,600.00	111,600.00	111,600.00	0.00
03	C0	01	4105	03	00	00	00	59	0.00	55,000.00	55,000.00	55,000.00	0.00
03	C0	01	4107	20	00	00	00	05	0.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
03	C0	01	4108	20	00	00	00	05	0.00	4,076,500.00	4,076,500.00	4,076,500.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						366,000.00	5,561,540.00	5,561,540.00	5,561,540.00	0.00
03	C0	01	5206	20	00	01	00	05	0.00	3,994,640.00	3,994,640.00	3,994,640.00	0.00
03	C0	01	5206	21	00	01	51	10	0.00	1,042,169.40	1,042,169.40	1,042,169.40	0.00
03	C0	01	5305	20	00	01	00	05	0.00	173,000.00	173,000.00	173,000.00	0.00
03	C0	01	5703	21	00	01	00	06	0.00	192,350,127.86	192,350,127.86	192,350,127.86	0.00
5000			BIENES MUEBLES E INMUEBLES						0.00	197,559,937.26	197,559,937.26	197,559,937.26	0.00
03	C0	01	6300	20	00	01	00	05	161,622.00	62,608,724.71	62,608,724.71	53,050,442.21	9,558,282.50
03	C0	01	6300	20	00	01	66	05	161,320,641.00	10,580,000.00	10,580,000.00	10,580,000.00	0.00
03	C0	01	6300	20	00	01	00	60	0.00	932,344.87	932,344.87	932,344.87	0.00
6000			OBRAS PÚBLICAS						161,482,263.00	74,121,069.58	74,121,069.58	64,562,787.08	9,558,282.50
			Total Dependencia						355,854,580.00	495,010,274.75	495,010,274.75	484,227,567.74	10,782,707.01

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de Vivienda del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	PD	IV	1103	03	00	00	00	59	20,579,790.00	19,797,071.26	19,797,071.26	19,797,071.26	0.00
03	PD	IV	1103	12	00	00	00	20	95,000.00	80,786.20	80,786.20	80,786.20	0.00
03	PD	IV	1103	21	06	00	00	01	8,508,308.00	8,880,725.98	8,880,725.98	8,880,725.98	0.00
03	PD	IV	1305	03	00	00	00	59	3,294,801.00	3,094,452.02	3,094,452.02	3,094,452.02	0.00
03	PD	IV	1305	12	00	00	00	20	25,500.00	13,367.40	13,367.40	13,367.40	0.00
03	PD	IV	1305	21	06	00	00	01	1,321,187.00	1,263,947.54	1,263,947.54	1,263,947.54	0.00
03	PD	IV	1306	03	00	00	00	59	6,606,375.00	4,108,748.98	4,108,748.98	4,108,748.98	0.00
03	PD	IV	1306	12	00	00	00	20	15,250.00	93,094.70	93,094.70	93,094.70	0.00
03	PD	IV	1306	21	06	00	00	01	2,634,388.00	2,527,693.93	2,527,693.93	2,527,693.93	0.00
03	PD	IV	1402	03	00	00	00	59	4,810,026.00	4,028,372.58	4,028,372.58	4,028,372.58	0.00
03	PD	IV	1402	12	00	00	00	20	30,850.00	17,981.63	17,981.63	17,981.63	0.00
03	PD	IV	1402	21	06	00	00	01	1,985,897.00	1,851,089.88	1,851,089.88	1,851,089.88	0.00
03	PD	IV	1403	03	00	00	00	59	2,942,213.00	3,114,363.24	3,114,363.24	3,114,363.24	0.00
03	PD	IV	1403	12	00	00	00	20	42,500.00	35,239.05	35,239.05	35,239.05	0.00
03	PD	IV	1403	21	06	00	00	01	1,220,310.00	1,322,196.39	1,322,196.39	1,322,196.39	0.00
03	PD	IV	1404	03	00	00	00	59	1,872,001.00	1,210,314.65	1,210,314.65	1,210,314.65	0.00
03	PD	IV	1404	12	00	00	00	20	25,250.00	7,061.69	7,061.69	7,061.69	0.00
03	PD	IV	1404	21	06	00	00	01	753,630.00	492,142.55	492,142.55	492,142.55	0.00
03	PD	IV	1501	03	00	00	00	59	2,314,797.00	2,122,065.33	2,122,065.33	2,122,065.33	0.00
03	PD	IV	1501	12	00	00	00	20	6,000.00	8,971.10	8,971.10	8,971.10	0.00
03	PD	IV	1501	21	06	00	00	01	921,871.00	946,531.63	946,531.63	946,531.63	0.00
03	PD	IV	1505	03	00	00	00	59	1,320,391.00	5,507,970.42	5,507,970.42	5,507,970.42	0.00
03	PD	IV	1505	12	00	00	00	20	15,000.00	0.00	0.00	0.00	0.00
03	PD	IV	1507	03	00	00	00	59	11,775,653.00	11,084,713.72	11,084,713.72	11,084,713.72	0.00
03	PD	IV	1507	12	00	00	00	20	45,000.00	63,876.99	63,876.99	63,876.99	0.00
03	PD	IV	1507	21	06	00	00	01	4,135,141.00	4,289,948.35	4,289,948.35	4,289,948.35	0.00
03	PD	IV	1508	03	00	00	00	59	3,055,532.00	3,818,705.83	3,818,705.83	3,818,705.83	0.00
03	PD	IV	1508	12	00	00	00	20	26,200.00	20,320.32	20,320.32	20,320.32	0.00
03	PD	IV	1508	21	06	00	00	01	1,259,184.00	1,730,667.89	1,730,667.89	1,730,667.89	0.00
03	PD	IV	1509	03	00	00	00	59	27,232,388.00	26,243,834.99	26,243,834.99	26,243,834.99	0.00
03	PD	IV	1509	12	00	00	00	20	153,000.00	106,133.50	106,133.50	106,133.50	0.00
03	PD	IV	1509	21	06	00	00	01	11,119,904.00	11,898,632.64	11,898,632.64	11,898,632.64	0.00
03	PD	IV	1511	03	00	00	65	59	1,235,497.00	982,126.41	982,126.41	982,126.41	0.00
03	PD	IV	1511	12	00	00	65	20	36,000.00	19,644.71	19,644.71	19,644.71	0.00
03	PD	IV	1511	21	06	00	65	01	482,612.00	547,941.14	547,941.14	547,941.14	0.00
03	PD	IV	1601	03	00	00	00	59	1,449,026.00	1,440,147.07	1,440,147.07	1,440,147.07	0.00
03	PD	IV	1601	12	00	00	00	20	48,400.00	7,107.18	7,107.18	7,107.18	0.00
03	PD	IV	1601	21	06	00	00	01	562,501.00	515,492.28	515,492.28	515,492.28	0.00
1000			SERVICIOS PERSONALES						123,957,373.00	123,293,481.17	123,293,481.17	123,293,481.17	0.00
03	PD	IV	2101	03	00	00	00	59	1,455,000.00	1,161,547.60	1,161,547.60	1,161,547.60	0.00
03	PD	IV	2101	21	06	00	00	01	150,000.00	82,559.25	82,559.25	82,559.25	0.00
03	PD	IV	2101	21	06	00	00	02	80,000.00	42,468.65	42,468.65	42,468.65	0.00
03	PD	IV	2103	03	00	00	00	59	92,000.00	43,322.36	43,322.36	43,322.36	0.00
03	PD	IV	2103	21	06	00	00	01	10,000.00	2,506.64	2,506.64	2,506.64	0.00
03	PD	IV	2103	21	06	00	00	02	18,000.00	4,500.00	4,500.00	4,500.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de Vivienda del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	PD	IV	2104	03	00	00	00	59	35,200.00	0.00	0.00	0.00	0.00
03	PD	IV	2105	03	00	00	00	59	539,364.00	471,136.88	471,136.88	471,136.88	0.00
03	PD	IV	2105	21	06	00	00	01	110,500.00	106,607.93	106,607.93	106,607.93	0.00
03	PD	IV	2105	21	06	00	00	02	63,000.00	60,710.36	60,710.36	60,710.36	0.00
03	PD	IV	2106	03	00	00	00	59	1,005,473.00	885,403.59	885,403.59	885,403.59	0.00
03	PD	IV	2106	21	06	00	00	01	725,000.00	627,024.44	627,024.44	627,024.44	0.00
03	PD	IV	2106	21	06	00	00	02	396,000.00	342,013.34	342,013.34	342,013.34	0.00
03	PD	IV	2201	03	00	00	00	59	95,636.00	80,443.43	80,443.43	80,443.43	0.00
03	PD	IV	2201	21	06	00	00	01	68,500.00	55,247.03	55,247.03	55,247.03	0.00
03	PD	IV	2201	21	06	00	00	02	18,000.00	14,095.60	14,095.60	14,095.60	0.00
03	PD	IV	2203	03	00	00	00	59	19,500.00	16,811.00	16,811.00	16,811.00	0.00
03	PD	IV	2302	03	00	00	00	59	250,000.00	239,726.80	239,726.80	239,726.80	0.00
03	PD	IV	2303	03	00	00	00	59	912,792.00	864,757.60	864,757.60	864,757.60	0.00
03	PD	IV	2401	03	00	00	00	59	143,000.00	142,792.94	142,792.94	142,792.94	0.00
03	PD	IV	2402	03	00	00	00	59	114,400.00	107,136.81	106,872.22	106,872.22	0.00
03	PD	IV	2402	21	06	00	00	02	1,300,000.00	150,366.97	150,366.97	150,366.97	0.00
03	PD	IV	2403	03	00	00	00	59	60,000.00	51,193.25	51,193.25	51,193.25	0.00
03	PD	IV	2404	03	00	00	00	59	266,200.00	265,134.56	265,134.56	265,134.56	0.00
03	PD	IV	2503	03	00	00	00	59	42,600.00	42,600.00	42,026.68	42,026.68	0.00
03	PD	IV	2504	03	00	00	00	59	14,800.00	14,800.00	10,529.28	10,529.28	0.00
03	PD	IV	2505	03	00	00	00	59	15,500.00	15,237.58	15,237.58	15,237.58	0.00
03	PD	IV	2601	03	00	00	00	59	210,350.00	171,542.36	171,542.36	171,542.36	0.00
03	PD	IV	2601	21	06	00	00	01	270,000.00	250,590.09	250,590.09	250,590.09	0.00
03	PD	IV	2601	21	06	00	00	02	144,000.00	127,308.56	127,308.56	127,308.56	0.00
03	PD	IV	2701	03	00	00	00	59	15,000.00	0.00	0.00	0.00	0.00
03	PD	IV	2702	03	00	00	00	59	68,000.00	67,930.50	67,930.50	67,930.50	0.00
2000			MATERIALES Y SUMINISTROS						8,707,815.00	6,507,516.12	6,502,407.49	6,502,407.49	0.00
03	PD	IV	3101	03	00	00	00	59	26,000.00	1,345.50	1,345.50	1,345.50	0.00
03	PD	IV	3101	21	06	00	00	02	26,000.00	22,595.49	22,595.49	22,595.49	0.00
03	PD	IV	3102	03	00	00	00	59	1,200.00	0.00	0.00	0.00	0.00
03	PD	IV	3103	03	00	00	00	59	404,820.00	129,042.55	129,042.55	129,042.55	0.00
03	PD	IV	3103	21	06	00	00	01	325,000.00	288,317.54	288,317.54	288,317.54	0.00
03	PD	IV	3103	21	06	00	00	02	325,000.00	284,324.65	284,324.65	284,324.65	0.00
03	PD	IV	3104	03	00	00	00	59	764,000.00	731,767.00	731,767.00	731,767.00	0.00
03	PD	IV	3104	21	06	00	00	01	171,000.00	167,084.00	167,084.00	167,084.00	0.00
03	PD	IV	3104	21	06	00	00	02	657,000.00	657,000.00	657,000.00	657,000.00	0.00
03	PD	IV	3105	03	00	00	00	59	164,900.00	154,111.00	154,111.00	154,111.00	0.00
03	PD	IV	3105	21	06	00	00	01	16,000.00	5,099.00	5,099.00	5,099.00	0.00
03	PD	IV	3105	21	06	00	00	02	140,000.00	139,319.00	139,319.00	139,319.00	0.00
03	PD	IV	3106	03	00	00	00	59	300,000.00	0.00	0.00	0.00	0.00
03	PD	IV	3107	03	00	00	00	59	6,100.00	0.00	0.00	0.00	0.00
03	PD	IV	3108	03	00	00	00	59	108,000.00	128,302.00	128,302.00	128,302.00	0.00
03	PD	IV	3108	21	06	00	00	01	25,000.00	25,000.00	25,000.00	25,000.00	0.00
03	PD	IV	3108	21	06	00	00	02	37,000.00	37,000.00	37,000.00	37,000.00	0.00
03	PD	IV	3201	03	00	00	00	59	10,968,500.00	9,018,300.00	9,018,300.00	9,018,300.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de Vivienda del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	PD	IV	3212	03	00	00	00	59	500,000.00	351,400.11	351,400.11	351,400.11	0.00
03	PD	IV	3212	21	06	00	00	01	375,000.00	243,358.54	243,358.54	243,358.54	0.00
03	PD	IV	3212	21	06	00	00	02	375,000.00	243,358.53	243,358.53	243,358.53	0.00
03	PD	IV	3301	03	00	00	00	59	38,996,817.00	41,927,390.25	41,927,390.25	41,927,390.25	0.00
03	PD	IV	3301	21	06	00	00	01	9,299,443.00	9,299,443.00	9,299,443.00	9,299,443.00	0.00
03	PD	IV	3302	03	00	00	00	59	1,774,817.00	929,430.00	929,430.00	929,430.00	0.00
03	PD	IV	3305	03	00	00	00	59	4,200,000.00	365,500.00	365,500.00	365,500.00	0.00
03	PD	IV	3402	03	00	00	00	59	180,000.00	28,865.00	28,865.00	28,865.00	0.00
03	PD	IV	3403	03	00	00	00	59	21,278,511.00	21,272,446.23	21,272,446.23	21,272,446.23	0.00
03	PD	IV	3404	03	00	00	00	59	299,100.00	265,095.95	265,095.95	265,095.95	0.00
03	PD	IV	3407	03	00	00	00	59	5,336,010.00	2,480,612.41	1,982,100.39	1,982,100.39	0.00
03	PD	IV	3409	03	00	00	00	59	5,000,000.00	4,312,278.26	4,312,278.26	4,312,278.26	0.00
03	PD	IV	3411	03	00	00	00	59	4,700,000.00	4,675,444.67	4,675,444.67	4,675,444.67	0.00
03	PD	IV	3411	21	06	00	00	01	3,900,000.00	3,895,475.31	3,895,475.31	3,895,475.31	0.00
03	PD	IV	3411	21	06	00	00	02	7,700,000.00	7,663,327.03	7,663,327.03	7,663,327.03	0.00
03	PD	IV	3501	03	00	00	00	59	260,000.00	232,483.31	232,483.31	232,483.31	0.00
03	PD	IV	3501	21	06	00	00	01	195,000.00	195,000.00	195,000.00	195,000.00	0.00
03	PD	IV	3501	21	06	00	00	02	195,000.00	195,000.00	195,000.00	195,000.00	0.00
03	PD	IV	3502	03	00	00	00	59	520,000.00	231,999.68	231,999.68	231,999.68	0.00
03	PD	IV	3502	21	06	00	00	01	390,000.00	390,000.00	390,000.00	390,000.00	0.00
03	PD	IV	3502	21	06	00	00	02	390,000.00	386,627.02	386,627.02	386,627.02	0.00
03	PD	IV	3503	03	00	00	00	59	47,500.00	36,334.96	36,334.96	36,334.96	0.00
03	PD	IV	3503	21	06	00	00	02	47,500.00	47,500.00	47,500.00	47,500.00	0.00
03	PD	IV	3504	03	00	00	00	59	1,050,000.00	94,460.28	94,460.28	94,460.28	0.00
03	PD	IV	3504	21	06	00	00	01	250,000.00	0.00	0.00	0.00	0.00
03	PD	IV	3504	21	06	00	00	02	1,800,000.00	376,594.05	376,594.05	376,594.05	0.00
03	PD	IV	3505	03	00	00	00	59	950,000.00	154,810.00	154,810.00	154,810.00	0.00
03	PD	IV	3506	03	00	00	00	59	1,120,000.00	1,039,223.25	1,039,223.25	1,039,223.25	0.00
03	PD	IV	3506	21	06	00	00	01	840,000.00	743,266.98	743,266.98	743,266.98	0.00
03	PD	IV	3506	21	06	00	00	02	840,000.00	746,272.47	746,272.47	746,272.47	0.00
03	PD	IV	3510	03	00	00	00	59	508,000.00	194,797.69	194,797.69	194,797.69	0.00
03	PD	IV	3510	21	06	00	00	01	427,000.00	181,555.11	181,555.11	181,555.11	0.00
03	PD	IV	3510	21	06	00	00	02	245,000.00	45,752.90	45,752.90	45,752.90	0.00
03	PD	IV	3513	03	00	00	00	59	590,000.00	0.00	0.00	0.00	0.00
03	PD	IV	3603	03	00	00	00	59	149,000.00	145,828.21	145,828.21	145,828.21	0.00
03	PD	IV	3603	21	06	00	00	01	247,000.00	213,076.60	213,076.60	213,076.60	0.00
03	PD	IV	3603	21	06	00	00	02	99,000.00	11,244.00	11,244.00	11,244.00	0.00
03	PD	IV	3604	03	00	00	00	59	13,000.00	10,016.00	10,016.00	10,016.00	0.00
03	PD	IV	3606	03	00	00	00	59	60,000.00	26,525.09	26,525.09	26,525.09	0.00
03	PD	IV	3606	21	06	00	00	01	140,000.00	68,160.91	68,160.91	68,160.91	0.00
03	PD	IV	3701	03	00	00	00	59	29,290.00	29,290.00	22,783.54	22,783.54	0.00
03	PD	IV	3702	03	00	00	00	59	33,580.00	19,064.58	18,064.60	18,064.60	0.00
03	PD	IV	3703	03	00	00	00	59	61,220.00	61,220.00	61,220.00	61,220.00	0.00
03	PD	IV	3703	21	06	00	00	01	5,000.00	3,895.00	3,895.00	3,895.00	0.00
03	PD	IV	3703	21	06	00	00	02	29,000.00	29,000.00	29,000.00	29,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de Vivienda del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
03	PD	IV	3803	03	00	00	00	59	40,713.00	313,905.94	313,905.94	313,905.94	0.00
03	PD	IV	3803	21	06	00	00	01	175,000.00	174,427.79	174,427.79	174,427.79	0.00
03	PD	IV	3803	21	06	00	00	02	175,000.00	170,548.25	170,548.25	170,548.25	0.00
3000			SERVICIOS GENERALES						130,302,021.00	116,309,913.09	115,803,894.63	115,803,894.63	0.00
03	PD	IV	4104	03	00	00	97	59	90,000.00	28,800.00	28,800.00	28,800.00	0.00
03	PD	IV	4105	21	06	00	97	02	354,661,804.00	295,290,571.33	295,290,571.33	295,290,571.33	0.00
03	PD	IV	4105	21	06	00	98	02	0.00	183,043,700.00	183,043,700.00	183,043,700.00	0.00
03	PD	IV	4108	03	00	00	97	59	1,000,000.00	140,000.00	140,000.00	140,000.00	0.00
03	PD	IV	4115	21	00	01	45	09	250,000,000.00	0.00	0.00	0.00	0.00
03	PD	IV	4309	21	06	00	00	02	0.00	183,043,700.00	183,043,700.00	183,043,700.00	0.00
03	PD	IV	4310	21	00	01	45	09	250,000,000.00	105,043,601.32	105,043,601.32	105,043,601.32	0.00
03	PD	IV	4311	21	00	01	00	05	25,000,000.00	0.00	0.00	0.00	0.00
03	PD	IV	4311	21	06	01	00	01	712,259,506.00	712,259,506.00	712,259,506.00	712,259,506.00	0.00
03	PD	IV	4311	21	06	01	00	02	259,803,204.00	417,663,204.00	417,663,204.00	417,663,204.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						1,852,814,514.00	1,896,513,082.65	1,896,513,082.65	1,896,513,082.65	0.00
03	PD	IV	5101	21	06	01	00	01	744,100.00	744,100.00	744,100.00	744,100.00	0.00
03	PD	IV	5101	21	06	01	00	02	755,900.00	604,025.63	604,025.63	604,025.63	0.00
03	PD	IV	5204	21	06	01	00	01	900,000.00	0.00	0.00	0.00	0.00
03	PD	IV	5206	21	06	01	00	01	2,544,800.00	2,544,800.00	2,544,800.00	2,544,800.00	0.00
03	PD	IV	5206	21	06	01	00	02	3,432,200.00	3,325,286.45	3,325,286.45	3,325,286.45	0.00
03	PD	IV	5304	21	06	01	00	01	1,430,000.00	1,419,145.74	1,419,145.74	1,419,145.74	0.00
03	PD	IV	5304	21	06	01	00	02	1,430,000.00	1,430,000.00	1,430,000.00	1,430,000.00	0.00
03	PD	IV	5703	21	00	01	00	05	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
03	PD	IV	5703	21	00	01	98	05	25,000,000.00	0.00	0.00	0.00	0.00
03	PD	IV	5704	21	00	01	45	09	0.00	105,043,601.32	105,043,601.32	105,043,601.32	0.00
5000			BIENES MUEBLES E INMUEBLES						36,237,000.00	140,110,959.14	140,110,959.14	140,110,959.14	0.00
03	PD	IV	7106	03	00	01	00	59	3,689,266.00	2,444,016.68	2,444,016.68	2,444,016.68	0.00
03	PD	IV	7106	21	06	01	98	01	712,259,506.00	712,259,506.00	712,259,506.00	712,259,506.00	0.00
03	PD	IV	7106	21	06	01	00	01	204,037,329.00	175,927,260.62	175,927,260.62	175,927,260.62	0.00
03	PD	IV	7106	21	06	01	98	02	259,803,204.00	417,663,204.00	417,663,204.00	417,663,204.00	0.00
03	PD	IV	7106	21	06	01	00	02	262,317,392.00	237,317,387.62	237,317,387.62	237,317,387.62	0.00
7000			INVERSIÓN FINANCIERA Y OTRAS EROGACIONES						1,442,106,697.00	1,545,611,374.92	1,545,611,374.92	1,545,611,374.92	0.00
			Total Dependencia						3,594,125,420.00	3,828,346,327.09	3,827,835,200.00	3,827,835,200.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Desarrollo Económico

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	1103	03	00	00	00	59	7,033,508.00	8,406,171.87	8,406,171.87	8,406,171.87	0.00
04	C0	01	1103	05	00	00	00	09	2,036,015.00	1,966,347.01	1,966,347.01	1,966,347.01	0.00
04	C0	01	1103	12	00	00	00	06	141,944.00	166,195.76	166,195.76	166,195.76	0.00
04	C0	01	1103	20	00	00	00	10	0.00	4,930.00	4,930.00	4,930.00	0.00
04	C0	01	1103	27	00	00	00	01	897,790.00	771,614.80	771,614.80	771,614.80	0.00
04	C0	01	1103	27	00	00	00	02	2,856,285.00	2,417,385.86	2,417,385.86	2,417,385.86	0.00
04	C0	01	1103	27	00	00	00	04	328,706.00	301,313.76	301,313.76	301,313.76	0.00
04	C0	01	1103	27	00	00	00	05	898,383.00	823,517.75	823,517.75	823,517.75	0.00
04	C0	01	1103	27	00	00	00	09	173,491.00	159,033.38	159,033.38	159,033.38	0.00
04	C0	01	1103	27	00	00	00	10	1,153,868.00	1,057,712.26	1,057,712.26	1,057,712.26	0.00
04	C0	01	1103	27	00	00	00	11	265,338.00	232,502.50	232,502.50	232,502.50	0.00
04	C0	01	1103	27	00	00	00	12	457,384.00	419,268.63	419,268.63	419,268.63	0.00
04	C0	01	1103	27	00	00	00	14	831,517.00	762,223.88	762,223.88	762,223.88	0.00
04	C0	01	1103	27	00	00	00	15	78,861.00	72,289.25	72,289.25	72,289.25	0.00
04	C0	01	1103	27	00	00	00	19	10,251,467.00	8,833,657.25	8,833,657.25	8,833,657.25	0.00
04	C0	01	1104	03	00	00	00	59	2,423,044.00	1,651,899.14	1,651,899.14	1,651,899.14	0.00
04	C0	01	1104	05	00	00	00	09	701,408.00	854,597.79	854,597.79	854,597.79	0.00
04	C0	01	1104	12	00	00	00	06	12,242.00	11,221.76	11,221.76	11,221.76	0.00
04	C0	01	1104	27	00	00	00	01	77,421.00	281,806.33	281,806.33	281,806.33	0.00
04	C0	01	1104	27	00	00	00	02	326,370.00	641,581.39	641,581.39	641,581.39	0.00
04	C0	01	1104	27	00	00	00	04	28,347.00	28,347.00	28,347.00	28,347.00	0.00
04	C0	01	1104	27	00	00	00	05	77,472.00	77,472.00	77,472.00	77,472.00	0.00
04	C0	01	1104	27	00	00	00	09	14,961.00	13,714.25	13,714.25	13,714.25	0.00
04	C0	01	1104	27	00	00	00	10	99,503.00	98,243.31	98,243.31	98,243.31	0.00
04	C0	01	1104	27	00	00	00	11	30,318.00	27,791.50	27,791.50	27,791.50	0.00
04	C0	01	1104	27	00	00	00	12	39,441.00	36,154.25	36,154.25	36,154.25	0.00
04	C0	01	1104	27	00	00	00	14	236,160.00	236,160.00	236,160.00	236,160.00	0.00
04	C0	01	1104	27	00	00	00	15	6,800.00	6,233.26	6,233.26	6,233.26	0.00
04	C0	01	1104	27	00	00	00	19	3,321,983.00	3,347,352.66	3,347,352.66	3,347,352.66	0.00
04	C0	01	1202	20	00	00	05	10	393,612.00	257,157.45	257,157.45	257,157.45	0.00
04	C0	01	1301	03	00	00	00	59	142,121.00	143,976.92	143,976.92	143,976.92	0.00
04	C0	01	1301	05	00	00	00	09	41,140.00	41,072.00	41,072.00	41,072.00	0.00
04	C0	01	1301	12	00	00	00	06	1,431.00	1,431.00	1,431.00	1,431.00	0.00
04	C0	01	1301	27	00	00	00	01	9,054.00	8,439.00	8,439.00	8,439.00	0.00
04	C0	01	1301	27	00	00	00	02	38,555.00	38,555.00	38,555.00	38,555.00	0.00
04	C0	01	1301	27	00	00	00	04	3,314.00	3,314.00	3,314.00	3,314.00	0.00
04	C0	01	1301	27	00	00	00	05	9,061.00	9,061.00	9,061.00	9,061.00	0.00
04	C0	01	1301	27	00	00	00	09	1,750.00	1,750.00	1,750.00	1,750.00	0.00
04	C0	01	1301	27	00	00	00	10	11,638.00	11,638.00	11,638.00	11,638.00	0.00
04	C0	01	1301	27	00	00	00	11	3,582.00	3,582.00	3,582.00	3,582.00	0.00
04	C0	01	1301	27	00	00	00	12	4,612.00	4,612.00	4,612.00	4,612.00	0.00
04	C0	01	1301	27	00	00	00	14	15,821.00	15,821.00	15,821.00	15,821.00	0.00
04	C0	01	1301	27	00	00	00	15	795.00	795.00	795.00	795.00	0.00
04	C0	01	1301	27	00	00	00	19	198,928.00	189,995.08	189,995.08	189,995.08	0.00
04	C0	01	1305	03	00	00	00	59	272,508.00	267,257.75	267,257.75	267,257.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	1305	05	00	00	00	09	78,884.00	77,929.50	77,929.50	77,929.50	0.00
04	C0	01	1305	12	00	00	00	06	2,596.00	1,298.00	1,298.00	1,298.00	0.00
04	C0	01	1305	27	00	00	00	01	16,417.00	8,208.50	8,208.50	8,208.50	0.00
04	C0	01	1305	27	00	00	00	02	72,719.00	72,718.50	72,718.50	72,718.50	0.00
04	C0	01	1305	27	00	00	00	04	6,011.00	3,005.50	3,005.50	3,005.50	0.00
04	C0	01	1305	27	00	00	00	05	16,428.00	16,428.00	16,428.00	16,428.00	0.00
04	C0	01	1305	27	00	00	00	09	3,172.00	3,172.00	3,172.00	3,172.00	0.00
04	C0	01	1305	27	00	00	00	10	21,098.00	21,098.00	21,098.00	21,098.00	0.00
04	C0	01	1305	27	00	00	00	11	6,755.00	0.00	0.00	0.00	0.00
04	C0	01	1305	27	00	00	00	12	8,362.00	4,181.00	4,181.00	4,181.00	0.00
04	C0	01	1305	27	00	00	00	14	30,986.00	30,986.00	30,986.00	30,986.00	0.00
04	C0	01	1305	27	00	00	00	15	1,442.00	721.00	721.00	721.00	0.00
04	C0	01	1305	27	00	00	00	19	380,577.00	369,567.94	369,567.94	369,567.94	0.00
04	C0	01	1306	03	00	00	00	59	107,653.00	1,035,642.36	1,035,642.36	1,035,642.36	0.00
04	C0	01	1306	05	00	00	00	09	31,162.00	159,580.85	159,580.85	159,580.85	0.00
04	C0	01	1306	12	00	00	00	06	41,506.00	31,838.29	31,838.29	31,838.29	0.00
04	C0	01	1306	20	00	00	05	10	43,123.00	28,389.54	28,389.54	28,389.54	0.00
04	C0	01	1306	20	00	00	00	10	0.00	159,002.10	159,002.10	159,002.10	0.00
04	C0	01	1306	27	00	00	00	01	262,524.00	83,070.74	83,070.74	83,070.74	0.00
04	C0	01	1306	27	00	00	00	02	187,746.00	1,032,526.04	1,032,526.04	1,032,526.04	0.00
04	C0	01	1306	27	00	00	00	04	96,117.00	167,992.93	167,992.93	167,992.93	0.00
04	C0	01	1306	27	00	00	00	05	262,693.00	482,500.76	482,500.76	482,500.76	0.00
04	C0	01	1306	27	00	00	00	09	50,732.00	86,829.00	86,829.00	86,829.00	0.00
04	C0	01	1306	27	00	00	00	10	337,402.00	982,575.52	982,575.52	982,575.52	0.00
04	C0	01	1306	27	00	00	00	11	17,441.00	63,224.19	63,224.19	63,224.19	0.00
04	C0	01	1306	27	00	00	00	12	133,741.00	237,036.38	237,036.38	237,036.38	0.00
04	C0	01	1306	27	00	00	00	14	233,070.00	613,906.05	613,906.05	613,906.05	0.00
04	C0	01	1306	27	00	00	00	15	23,058.00	34,295.11	34,295.11	34,295.11	0.00
04	C0	01	1306	27	00	00	00	19	381,846.00	685,803.12	685,803.12	685,803.12	0.00
04	C0	01	1308	03	00	00	12	59	6,674.00	0.00	0.00	0.00	0.00
04	C0	01	1308	05	00	00	12	09	1,932.00	0.00	0.00	0.00	0.00
04	C0	01	1308	12	00	00	00	06	219.00	0.00	0.00	0.00	0.00
04	C0	01	1308	27	00	00	00	01	1,387.00	0.00	0.00	0.00	0.00
04	C0	01	1308	27	00	00	00	02	2,796.00	0.00	0.00	0.00	0.00
04	C0	01	1308	27	00	00	00	04	509.00	0.00	0.00	0.00	0.00
04	C0	01	1308	27	00	00	00	05	1,388.00	0.00	0.00	0.00	0.00
04	C0	01	1308	27	00	00	00	09	268.00	0.00	0.00	0.00	0.00
04	C0	01	1308	27	00	00	00	10	1,784.00	0.00	0.00	0.00	0.00
04	C0	01	1308	27	00	00	00	12	706.00	0.00	0.00	0.00	0.00
04	C0	01	1308	27	00	00	12	14	543.00	0.00	0.00	0.00	0.00
04	C0	01	1308	27	00	00	00	15	121.00	0.00	0.00	0.00	0.00
04	C0	01	1308	27	00	00	12	19	10,211.00	0.00	0.00	0.00	0.00
04	C0	01	1319	03	00	00	00	59	397,385.00	429,271.50	429,271.50	429,271.50	0.00
04	C0	01	1319	05	00	00	00	09	115,033.00	113,887.60	113,887.60	113,887.60	0.00
04	C0	01	1319	12	00	00	00	06	2,727.00	2,727.00	2,727.00	2,727.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	1319	27	00	00	00	01	17,243.00	17,243.00	17,243.00	17,243.00	0.00
04	C0	01	1319	27	00	00	00	02	74,782.00	74,782.00	74,782.00	74,782.00	0.00
04	C0	01	1319	27	00	00	00	04	6,314.00	6,314.00	6,314.00	6,314.00	0.00
04	C0	01	1319	27	00	00	00	05	17,256.00	17,256.00	17,256.00	17,256.00	0.00
04	C0	01	1319	27	00	00	00	09	3,332.00	3,332.00	3,332.00	3,332.00	0.00
04	C0	01	1319	27	00	00	00	10	22,161.00	22,161.00	22,161.00	22,161.00	0.00
04	C0	01	1319	27	00	00	00	11	6,947.00	6,947.00	6,947.00	6,947.00	0.00
04	C0	01	1319	27	00	00	00	12	8,785.00	8,785.00	8,785.00	8,785.00	0.00
04	C0	01	1319	27	00	00	00	14	40,708.00	40,708.00	40,708.00	40,708.00	0.00
04	C0	01	1319	27	00	00	00	15	1,514.00	1,514.00	1,514.00	1,514.00	0.00
04	C0	01	1319	27	00	00	00	19	548,924.00	548,924.00	548,924.00	548,924.00	0.00
04	C0	01	1322	03	00	00	00	59	510,704.00	621,016.73	621,016.73	621,016.73	0.00
04	C0	01	1322	05	00	00	00	09	147,836.00	146,802.97	146,802.97	146,802.97	0.00
04	C0	01	1322	27	00	00	00	14	41,461.00	31,095.72	31,095.72	31,095.72	0.00
04	C0	01	1322	27	00	00	00	19	685,420.00	694,262.76	694,262.76	694,262.76	0.00
04	C0	01	1325	03	00	00	00	59	5,105.00	3,776.59	3,776.59	3,776.59	0.00
04	C0	01	1325	05	00	00	00	09	1,478.00	1,029.89	1,029.89	1,029.89	0.00
04	C0	01	1325	27	00	00	00	14	416.00	187.14	187.14	187.14	0.00
04	C0	01	1325	27	00	00	00	19	6,852.00	2,030.81	2,030.81	2,030.81	0.00
04	C0	01	1326	03	00	00	00	59	128,668.00	128,668.00	128,668.00	128,668.00	0.00
04	C0	01	1326	05	00	00	00	09	37,246.00	30,636.83	30,636.83	30,636.83	0.00
04	C0	01	1326	12	00	00	00	06	502.00	418.30	418.30	418.30	0.00
04	C0	01	1326	27	00	00	00	01	3,174.00	3,174.00	3,174.00	3,174.00	0.00
04	C0	01	1326	27	00	00	00	02	19,094.00	19,094.00	19,094.00	19,094.00	0.00
04	C0	01	1326	27	00	00	00	04	1,162.00	968.30	968.30	968.30	0.00
04	C0	01	1326	27	00	00	00	05	3,176.00	3,176.00	3,176.00	3,176.00	0.00
04	C0	01	1326	27	00	00	00	09	613.00	510.80	510.80	510.80	0.00
04	C0	01	1326	27	00	00	00	10	4,079.00	4,079.00	4,079.00	4,079.00	0.00
04	C0	01	1326	27	00	00	00	11	1,774.00	1,478.30	1,478.30	1,478.30	0.00
04	C0	01	1326	27	00	00	00	12	1,616.00	1,346.60	1,346.60	1,346.60	0.00
04	C0	01	1326	27	00	00	00	14	13,049.00	13,032.96	13,032.96	13,032.96	0.00
04	C0	01	1326	27	00	00	00	15	279.00	232.50	232.50	232.50	0.00
04	C0	01	1326	27	00	00	00	19	175,556.00	182,165.17	182,165.17	182,165.17	0.00
04	C0	01	1401	03	00	10	01	59	883,777.00	1,098,642.26	1,098,642.26	1,098,642.26	0.00
04	C0	01	1401	03	00	10	03	59	173,790.00	171,762.00	171,762.00	171,762.00	0.00
04	C0	01	1401	05	00	10	03	09	50,308.00	46,403.00	46,403.00	46,403.00	0.00
04	C0	01	1401	05	00	10	01	09	255,830.00	255,830.00	255,830.00	255,830.00	0.00
04	C0	01	1401	12	00	10	01	06	17,248.00	17,190.38	17,190.38	17,190.38	0.00
04	C0	01	1401	12	00	10	03	06	612.00	565.00	565.00	565.00	0.00
04	C0	01	1401	20	00	00	05	10	36,763.00	24,018.91	24,018.91	24,018.91	0.00
04	C0	01	1401	27	00	10	03	01	3,870.00	3,570.00	3,570.00	3,570.00	0.00
04	C0	01	1401	27	00	10	01	01	109,086.00	103,027.53	103,027.53	103,027.53	0.00
04	C0	01	1401	27	00	10	03	02	31,256.00	28,830.00	28,830.00	28,830.00	0.00
04	C0	01	1401	27	00	10	01	02	461,517.00	460,867.89	460,867.89	460,867.89	0.00
04	C0	01	1401	27	00	10	03	04	1,417.00	1,307.00	1,307.00	1,307.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	CO	01	1401	27	00	10	01	04	39,940.00	39,895.83	39,895.83	39,895.83	0.00
04	CO	01	1401	27	00	10	03	05	3,872.00	3,571.00	3,571.00	3,571.00	0.00
04	CO	01	1401	27	00	10	01	05	109,159.00	108,794.37	108,794.37	108,794.37	0.00
04	CO	01	1401	27	00	10	03	09	747.00	689.00	689.00	689.00	0.00
04	CO	01	1401	27	00	10	01	09	21,079.00	21,008.58	21,008.58	21,008.58	0.00
04	CO	01	1401	27	00	10	03	10	4,972.00	4,586.00	4,586.00	4,586.00	0.00
04	CO	01	1401	27	00	10	01	10	140,201.00	139,732.68	139,732.68	139,732.68	0.00
04	CO	01	1401	27	00	10	03	11	2,904.00	2,678.00	2,678.00	2,678.00	0.00
04	CO	01	1401	27	00	10	01	11	42,873.00	42,729.80	42,729.80	42,729.80	0.00
04	CO	01	1401	27	00	10	01	12	55,574.00	55,388.36	55,388.36	55,388.36	0.00
04	CO	01	1401	27	00	10	03	12	1,971.00	1,818.00	1,818.00	1,818.00	0.00
04	CO	01	1401	27	00	10	03	14	18,840.00	17,378.00	17,378.00	17,378.00	0.00
04	CO	01	1401	27	00	10	01	14	124,750.00	124,333.30	124,333.30	124,333.30	0.00
04	CO	01	1401	27	00	10	01	15	9,582.00	9,582.00	9,582.00	9,582.00	0.00
04	CO	01	1401	27	00	10	03	15	339.00	313.00	313.00	313.00	0.00
04	CO	01	1401	27	00	10	01	19	1,284,753.00	1,352,715.30	1,352,715.30	1,352,715.30	0.00
04	CO	01	1401	27	00	10	03	19	236,743.00	218,370.00	218,370.00	218,370.00	0.00
04	CO	01	1403	03	00	10	01	59	351,338.00	329,260.06	329,260.06	329,260.06	0.00
04	CO	01	1403	03	00	10	03	59	128,035.00	122,159.00	122,159.00	116,716.00	5,443.00
04	CO	01	1403	05	00	10	01	09	101,703.00	100,572.08	100,572.08	100,572.08	0.00
04	CO	01	1403	05	00	10	03	09	37,063.00	34,805.00	34,805.00	33,270.00	1,535.00
04	CO	01	1403	12	00	10	03	06	493.00	463.00	463.00	442.00	21.00
04	CO	01	1403	12	00	10	01	06	7,503.00	7,426.44	7,426.44	7,426.44	0.00
04	CO	01	1403	27	00	10	03	01	3,118.00	2,928.00	2,928.00	2,799.00	129.00
04	CO	01	1403	27	00	10	01	01	47,459.00	44,928.40	44,928.40	44,928.40	0.00
04	CO	01	1403	27	00	10	01	02	152,164.00	150,446.76	150,446.76	150,446.76	0.00
04	CO	01	1403	27	00	10	03	02	23,617.00	22,178.00	22,178.00	21,200.00	978.00
04	CO	01	1403	27	00	10	01	04	17,377.00	17,191.41	17,191.41	17,191.41	0.00
04	CO	01	1403	27	00	10	03	04	1,141.00	1,071.00	1,071.00	1,024.00	47.00
04	CO	01	1403	27	00	10	03	05	3,121.00	2,930.00	2,930.00	2,801.00	129.00
04	CO	01	1403	27	00	10	01	05	47,490.00	46,970.59	46,970.59	46,970.59	0.00
04	CO	01	1403	27	00	10	03	09	602.00	565.00	565.00	540.00	25.00
04	CO	01	1403	27	00	10	01	09	9,170.00	9,065.37	9,065.37	9,065.37	0.00
04	CO	01	1403	27	00	10	03	10	4,007.00	3,763.00	3,763.00	3,597.00	166.00
04	CO	01	1403	27	00	10	01	10	60,996.00	60,317.80	60,317.80	60,317.80	0.00
04	CO	01	1403	27	00	10	01	11	14,136.00	13,979.07	13,979.07	13,979.07	0.00
04	CO	01	1403	27	00	10	03	11	2,194.00	2,060.00	2,060.00	1,969.00	91.00
04	CO	01	1403	27	00	10	01	12	24,177.00	23,903.51	23,903.51	23,903.51	0.00
04	CO	01	1403	27	00	10	03	12	1,588.00	1,492.00	1,492.00	1,426.00	66.00
04	CO	01	1403	27	00	10	01	14	42,135.00	41,662.72	41,662.72	41,662.72	0.00
04	CO	01	1403	27	00	10	03	14	13,899.00	13,052.00	13,052.00	12,476.00	576.00
04	CO	01	1403	27	00	10	01	15	4,169.00	4,127.62	4,127.62	4,127.62	0.00
04	CO	01	1403	27	00	10	03	15	274.00	257.00	257.00	246.00	11.00
04	CO	01	1403	27	00	10	01	19	514,445.00	456,416.51	456,416.51	456,416.51	0.00
04	CO	01	1403	27	00	10	03	19	174,656.00	164,014.00	164,014.00	156,782.00	7,232.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	1404	03	00	10	00	59	295,803.00	268,388.93	268,388.93	268,388.93	0.00
04	C0	01	1404	05	00	10	00	09	85,627.00	77,337.49	77,337.49	77,337.49	0.00
04	C0	01	1404	27	00	10	00	01	93,409.00	83,721.10	83,721.10	83,721.10	0.00
04	C0	01	1404	27	00	10	00	02	147,946.00	133,623.45	133,623.45	133,623.45	0.00
04	C0	01	1404	27	00	10	00	05	30,699.00	27,727.05	27,727.05	27,727.05	0.00
04	C0	01	1404	27	00	10	00	10	66,047.00	59,653.00	59,653.00	59,653.00	0.00
04	C0	01	1404	27	00	10	00	11	13,744.00	12,413.42	12,413.42	12,413.42	0.00
04	C0	01	1404	27	00	10	00	12	25,842.00	23,340.26	23,340.26	23,340.26	0.00
04	C0	01	1404	27	00	10	00	19	422,177.00	381,306.35	381,306.35	381,306.35	0.00
04	C0	01	1407	03	00	10	00	59	26,519.00	21,259.27	21,259.27	21,259.27	0.00
04	C0	01	1407	05	00	10	00	09	7,677.00	6,127.73	6,127.73	6,127.73	0.00
04	C0	01	1407	12	00	10	00	06	556.00	445.44	445.44	445.44	0.00
04	C0	01	1407	27	00	10	00	01	3,518.00	2,741.38	2,741.38	2,741.38	0.00
04	C0	01	1407	27	00	10	00	02	11,279.00	9,002.18	9,002.18	9,002.18	0.00
04	C0	01	1407	27	00	10	00	04	1,287.00	1,027.48	1,027.48	1,027.48	0.00
04	C0	01	1407	27	00	10	00	05	3,520.00	2,808.79	2,808.79	2,808.79	0.00
04	C0	01	1407	27	00	10	00	09	679.00	542.06	542.06	542.06	0.00
04	C0	01	1407	27	00	10	00	10	4,521.00	3,608.33	3,608.33	3,608.33	0.00
04	C0	01	1407	27	00	10	00	11	1,048.00	835.63	835.63	835.63	0.00
04	C0	01	1407	27	00	10	00	12	1,792.00	1,431.61	1,431.61	1,431.61	0.00
04	C0	01	1407	27	00	10	00	14	3,122.00	2,492.11	2,492.11	2,492.11	0.00
04	C0	01	1407	27	00	10	00	15	309.00	246.94	246.94	246.94	0.00
04	C0	01	1407	27	00	10	00	19	38,773.00	30,947.78	30,947.78	30,947.78	0.00
04	C0	01	1501	03	00	10	00	59	440,142.00	439,175.23	439,175.23	439,175.23	0.00
04	C0	01	1501	05	00	10	00	09	127,409.00	125,897.00	125,897.00	125,897.00	0.00
04	C0	01	1501	12	00	10	00	06	9,096.00	8,988.06	8,988.06	8,988.06	0.00
04	C0	01	1501	27	00	10	00	01	57,534.00	55,274.82	55,274.82	55,274.82	0.00
04	C0	01	1501	27	00	10	00	02	184,466.00	182,276.89	182,276.89	182,276.89	0.00
04	C0	01	1501	27	00	10	00	04	21,065.00	20,815.01	20,815.01	20,815.01	0.00
04	C0	01	1501	27	00	10	00	05	57,573.00	56,889.77	56,889.77	56,889.77	0.00
04	C0	01	1501	27	00	10	00	09	11,117.00	10,985.06	10,985.06	10,985.06	0.00
04	C0	01	1501	27	00	10	00	10	73,942.00	73,064.51	73,064.51	73,064.51	0.00
04	C0	01	1501	27	00	10	00	11	17,136.00	16,932.64	16,932.64	16,932.64	0.00
04	C0	01	1501	27	00	10	00	12	29,312.00	28,964.14	28,964.14	28,964.14	0.00
04	C0	01	1501	27	00	10	00	14	51,078.00	50,471.85	50,471.85	50,471.85	0.00
04	C0	01	1501	27	00	10	00	15	5,054.00	4,994.02	4,994.02	4,994.02	0.00
04	C0	01	1501	27	00	10	00	19	642,737.00	635,109.50	635,109.50	635,109.50	0.00
04	C0	01	1506	03	00	00	00	59	278,938.00	418,852.88	418,852.88	418,852.88	0.00
04	C0	01	1506	03	00	00	12	59	29,670.00	0.00	0.00	0.00	0.00
04	C0	01	1506	05	00	00	12	09	8,589.00	0.00	0.00	0.00	0.00
04	C0	01	1506	05	00	00	00	09	80,745.00	82,605.25	82,605.25	82,605.25	0.00
04	C0	01	1506	12	00	00	00	06	4,831.00	4,428.38	4,428.38	4,428.38	0.00
04	C0	01	1506	12	00	00	12	06	657.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	12	01	4,159.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	00	01	30,550.00	24,949.11	24,949.11	24,949.11	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	1506	27	00	00	00	02	97,952.00	98,171.26	98,171.26	98,171.26	0.00
04	C0	01	1506	27	00	00	12	02	8,382.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	12	04	1,523.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	00	04	11,186.00	9,135.15	9,135.15	9,135.15	0.00
04	C0	01	1506	27	00	00	12	05	4,162.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	00	05	30,570.00	24,965.50	24,965.50	24,965.50	0.00
04	C0	01	1506	27	00	00	00	09	5,903.00	4,526.01	4,526.01	4,526.01	0.00
04	C0	01	1506	27	00	00	12	09	803.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	00	10	39,264.00	32,065.60	32,065.60	32,065.60	0.00
04	C0	01	1506	27	00	00	12	10	5,345.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	00	11	9,099.00	8,340.75	8,340.75	8,340.75	0.00
04	C0	01	1506	27	00	00	12	12	2,119.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	00	12	15,563.00	12,891.89	12,891.89	12,891.89	0.00
04	C0	01	1506	27	00	00	12	14	2,377.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	00	14	26,265.00	24,076.25	24,076.25	24,076.25	0.00
04	C0	01	1506	27	00	00	00	15	2,683.00	2,459.38	2,459.38	2,459.38	0.00
04	C0	01	1506	27	00	00	12	15	365.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	12	19	43,581.00	0.00	0.00	0.00	0.00
04	C0	01	1506	27	00	00	00	19	401,987.00	550,105.59	550,105.59	550,105.59	0.00
04	C0	01	1507	03	00	00	00	59	2,464,565.00	2,465,897.08	2,465,897.08	2,465,897.08	0.00
04	C0	01	1507	03	00	10	64	59	234,938.00	0.00	0.00	0.00	0.00
04	C0	01	1507	03	00	00	12	59	131,990.00	2,479.69	2,479.69	2,479.69	0.00
04	C0	01	1507	05	00	00	00	09	649,742.00	609,377.28	609,377.28	609,377.28	0.00
04	C0	01	1507	05	00	00	12	09	38,207.00	0.00	0.00	0.00	0.00
04	C0	01	1507	05	00	10	64	09	68,009.00	0.00	0.00	0.00	0.00
04	C0	01	1507	12	00	00	12	06	168.00	0.00	0.00	0.00	0.00
04	C0	01	1507	12	00	00	00	06	28,890.00	27,875.50	27,875.50	27,875.50	0.00
04	C0	01	1507	27	00	00	12	01	1,056.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	10	64	01	44,676.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	00	01	182,727.00	231,514.02	231,514.02	231,514.02	0.00
04	C0	01	1507	27	00	10	64	02	115,443.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	12	02	3,168.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	00	02	1,558,371.00	2,114,140.65	2,114,140.65	2,114,140.65	0.00
04	C0	01	1507	27	00	00	12	04	384.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	00	04	66,901.00	68,403.61	68,403.61	68,403.61	0.00
04	C0	01	1507	27	00	10	64	05	14,683.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	12	05	1,068.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	00	05	182,848.00	201,656.00	201,656.00	201,656.00	0.00
04	C0	01	1507	27	00	00	12	09	216.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	00	09	35,311.00	35,527.00	35,527.00	35,527.00	0.00
04	C0	01	1507	27	00	00	12	10	1,368.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	00	10	234,847.00	260,213.90	260,213.90	260,213.90	0.00
04	C0	01	1507	27	00	10	64	10	31,589.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	00	11	144,767.00	169,592.50	169,592.50	169,592.50	0.00
04	C0	01	1507	27	00	10	64	11	10,724.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	1507	27	00	00	00	12	93,090.00	107,375.12	107,375.12	107,375.12	0.00
04	C0	01	1507	27	00	00	12	12	552.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	10	64	12	12,359.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	12	14	10,932.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	00	14	309,252.00	319,327.95	319,327.95	319,327.95	0.00
04	C0	01	1507	27	00	00	00	15	16,051.00	16,147.00	16,147.00	16,147.00	0.00
04	C0	01	1507	27	00	00	12	15	96.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	10	64	19	327,355.00	0.00	0.00	0.00	0.00
04	C0	01	1507	27	00	00	00	19	3,177,660.00	3,917,810.87	3,917,810.87	3,917,810.87	0.00
04	C0	01	1507	27	00	00	12	19	178,103.00	0.00	0.00	0.00	0.00
04	C0	01	1508	03	00	10	00	59	175,749.00	169,241.71	169,241.71	169,241.71	0.00
04	C0	01	1508	05	00	10	00	09	50,875.00	48,781.97	48,781.97	48,781.97	0.00
04	C0	01	1508	12	00	10	00	06	3,731.00	3,598.50	3,598.50	3,598.50	0.00
04	C0	01	1508	27	00	10	00	01	23,594.00	22,090.01	22,090.01	22,090.01	0.00
04	C0	01	1508	27	00	10	00	02	75,649.00	72,533.72	72,533.72	72,533.72	0.00
04	C0	01	1508	27	00	10	00	04	8,639.00	8,292.13	8,292.13	8,292.13	0.00
04	C0	01	1508	27	00	10	00	05	23,610.00	22,689.52	22,689.52	22,689.52	0.00
04	C0	01	1508	27	00	10	00	09	4,558.00	4,382.44	4,382.44	4,382.44	0.00
04	C0	01	1508	27	00	10	00	10	30,323.00	29,155.93	29,155.93	29,155.93	0.00
04	C0	01	1508	27	00	10	00	11	7,028.00	6,765.01	6,765.01	6,765.01	0.00
04	C0	01	1508	27	00	10	00	12	12,020.00	11,527.97	11,527.97	11,527.97	0.00
04	C0	01	1508	27	00	10	00	14	20,946.00	20,081.88	20,081.88	20,081.88	0.00
04	C0	01	1508	27	00	10	00	15	2,073.00	1,995.94	1,995.94	1,995.94	0.00
04	C0	01	1508	27	00	10	00	19	257,205.00	246,695.48	246,695.48	246,695.48	0.00
04	C0	01	1509	03	00	00	00	59	2,844,149.00	3,331,449.16	3,331,449.16	3,331,449.16	0.00
04	C0	01	1509	05	00	00	00	09	823,306.00	774,697.13	774,697.13	774,697.13	0.00
04	C0	01	1509	12	00	00	00	06	198,575.00	182,027.01	182,027.01	182,027.01	0.00
04	C0	01	1509	27	00	00	00	01	1,255,964.00	1,380,335.90	1,380,335.90	1,380,335.90	0.00
04	C0	01	1509	27	00	00	00	02	5,015,302.00	3,343,534.64	3,343,534.64	3,343,534.64	0.00
04	C0	01	1509	27	00	00	00	04	459,843.00	421,522.75	421,522.75	421,522.75	0.00
04	C0	01	1509	27	00	00	00	05	1,256,791.00	1,119,945.99	1,119,945.99	1,119,945.99	0.00
04	C0	01	1509	27	00	00	00	09	242,702.00	222,476.76	222,476.76	222,476.76	0.00
04	C0	01	1509	27	00	00	00	10	1,614,203.00	1,076,135.28	1,076,135.28	1,076,135.28	0.00
04	C0	01	1509	27	00	00	00	11	465,902.00	427,076.76	427,076.76	427,076.76	0.00
04	C0	01	1509	27	00	00	00	12	639,850.00	586,529.13	586,529.13	586,529.13	0.00
04	C0	01	1509	27	00	00	00	14	887,472.00	591,648.00	591,648.00	591,648.00	0.00
04	C0	01	1509	27	00	00	00	15	110,319.00	101,125.75	101,125.75	101,125.75	0.00
04	C0	01	1509	27	00	00	00	19	4,952,756.00	5,619,268.87	5,619,268.87	5,619,268.87	0.00
04	C0	01	1510	03	00	10	00	59	14,898.00	12,069.36	12,069.36	12,069.36	0.00
04	C0	01	1510	05	00	10	00	09	4,312.00	3,474.26	3,474.26	3,474.26	0.00
04	C0	01	1510	12	00	10	00	06	220.00	177.25	177.25	177.25	0.00
04	C0	01	1510	27	00	10	00	01	1,393.00	1,076.87	1,076.87	1,076.87	0.00
04	C0	01	1510	27	00	10	00	02	5,578.00	4,494.33	4,494.33	4,494.33	0.00
04	C0	01	1510	27	00	10	00	04	510.00	410.92	410.92	410.92	0.00
04	C0	01	1510	27	00	10	00	05	1,394.00	1,123.14	1,123.14	1,123.14	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	1510	27	00	10	00	09	270.00	217.55	217.55	217.55	0.00
04	C0	01	1510	27	00	10	00	10	1,790.00	1,442.19	1,442.19	1,442.19	0.00
04	C0	01	1510	27	00	10	00	12	709.00	571.24	571.24	571.24	0.00
04	C0	01	1510	27	00	10	00	14	1,705.00	1,373.73	1,373.73	1,373.73	0.00
04	C0	01	1510	27	00	10	00	15	123.00	99.09	99.09	99.09	0.00
04	C0	01	1510	27	00	10	00	19	21,253.00	17,124.07	17,124.07	17,124.07	0.00
04	C0	01	1511	03	00	10	65	59	131,168.00	711,131.13	711,131.13	100,878.59	610,252.54
04	C0	01	1511	05	00	10	65	09	311,060.00	421,646.91	421,646.91	213,235.39	208,411.52
04	C0	01	1511	12	00	10	65	06	0.00	2,970.50	2,970.50	0.00	2,970.50
04	C0	01	1511	20	00	10	65	10	0.00	567.50	567.50	389.03	178.47
04	C0	01	1511	20	00	10	05	10	29,510.00	28,942.50	28,942.50	19,840.43	9,102.07
04	C0	01	1511	27	00	10	65	01	171,043.00	188,494.83	188,494.83	111,905.05	76,589.78
04	C0	01	1511	27	00	10	65	02	313,740.00	313,740.00	313,740.00	215,072.56	98,667.44
04	C0	01	1511	27	00	10	65	05	56,215.00	56,215.00	56,215.00	38,536.06	17,678.94
04	C0	01	1511	27	00	10	65	09	0.00	2,382.80	2,382.80	0.00	2,382.80
04	C0	01	1511	27	00	10	65	10	120,939.00	120,939.00	120,939.00	82,905.14	38,033.86
04	C0	01	1511	27	00	10	65	11	29,145.00	51,256.50	51,256.50	19,979.25	31,277.25
04	C0	01	1511	27	00	10	65	12	47,319.00	59,994.50	59,994.50	32,437.75	27,556.75
04	C0	01	1511	27	00	10	65	15	0.00	6,571.75	6,571.75	0.00	6,571.75
04	C0	01	1511	27	00	10	65	19	1,488,290.00	1,490,551.88	1,490,551.88	1,020,240.76	470,311.12
04	C0	01	1601	03	00	10	00	59	345,724.00	336,784.00	336,784.00	298,946.00	37,838.00
04	C0	01	1601	05	00	10	00	09	100,078.00	96,930.00	96,930.00	86,165.00	10,765.00
04	C0	01	1601	12	00	10	00	06	7,202.00	6,976.00	6,976.00	6,201.00	775.00
04	C0	01	1601	20	00	10	00	10	0.00	131.00	131.00	74.00	57.00
04	C0	01	1601	20	00	10	05	10	9,325.00	5,712.00	5,712.00	4,735.00	977.00
04	C0	01	1601	27	00	10	00	01	45,558.00	42,545.00	42,545.00	37,967.00	4,578.00
04	C0	01	1601	27	00	10	00	02	184,048.00	178,259.00	178,259.00	158,462.00	19,797.00
04	C0	01	1601	27	00	10	00	04	16,679.00	16,154.00	16,154.00	14,360.00	1,794.00
04	C0	01	1601	27	00	10	00	05	45,588.00	44,154.00	44,154.00	39,250.00	4,904.00
04	C0	01	1601	27	00	10	00	09	8,803.00	8,526.00	8,526.00	7,579.00	947.00
04	C0	01	1601	27	00	10	00	10	58,551.00	56,709.00	56,709.00	50,411.00	6,298.00
04	C0	01	1601	27	00	10	00	11	17,097.00	16,559.00	16,559.00	14,720.00	1,839.00
04	C0	01	1601	27	00	10	00	12	23,209.00	22,479.00	22,479.00	19,982.00	2,497.00
04	C0	01	1601	27	00	10	00	14	49,901.00	48,331.00	48,331.00	42,964.00	5,367.00
04	C0	01	1601	27	00	10	00	15	4,002.00	3,876.00	3,876.00	3,446.00	430.00
04	C0	01	1601	27	00	10	00	19	505,189.00	489,299.00	489,299.00	434,958.00	54,341.00
1000			SERVICIOS PERSONALES						87,965,563.00	89,839,226.31	89,839,226.31	88,069,588.52	1,769,637.79
04	C0	01	2101	03	00	00	00	59	25,813.00	45,678.16	45,678.16	45,678.16	0.00
04	C0	01	2101	05	00	00	00	09	19,360.00	41,160.14	41,160.14	41,160.14	0.00
04	C0	01	2101	12	00	00	00	06	6,453.00	6,441.05	6,441.05	6,441.05	0.00
04	C0	01	2101	27	00	00	73	01	40,000.00	39,687.73	39,687.73	39,687.73	0.00
04	C0	01	2101	27	00	00	00	01	45,172.00	36,488.69	36,488.69	36,488.69	0.00
04	C0	01	2101	27	00	00	00	09	5,000.00	4,765.59	4,765.59	4,765.59	0.00
04	C0	01	2101	27	00	00	00	12	32,266.00	21,304.87	21,304.87	21,304.87	0.00
04	C0	01	2102	03	00	00	00	59	27,104.00	26,786.25	26,786.25	26,786.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	2102	05	00	00	00	09	20,328.00	16,811.73	16,811.73	16,811.73	0.00
04	C0	01	2102	12	00	00	00	06	6,776.00	5,382.01	5,382.01	5,382.01	0.00
04	C0	01	2102	27	00	00	00	04	33,879.00	25,582.08	25,582.08	25,582.08	0.00
04	C0	01	2102	27	00	00	00	09	30,000.00	23,532.49	23,532.49	23,532.49	0.00
04	C0	01	2102	27	00	00	00	10	47,431.00	29,156.43	29,156.43	29,156.43	0.00
04	C0	01	2103	03	00	00	00	59	6,221.00	6,628.04	6,628.04	6,628.04	0.00
04	C0	01	2103	05	00	00	00	09	4,667.00	1,450.39	1,450.39	1,450.39	0.00
04	C0	01	2103	12	00	00	00	06	1,556.00	1,089.20	1,089.20	1,089.20	0.00
04	C0	01	2103	27	00	00	73	01	12,000.00	368.60	368.60	368.60	0.00
04	C0	01	2103	27	00	00	00	01	10,889.00	7,622.30	7,622.30	7,622.30	0.00
04	C0	01	2103	27	00	00	00	05	7,778.00	4,719.80	4,719.80	4,719.80	0.00
04	C0	01	2104	05	00	00	00	09	0.00	4,900.00	4,900.00	4,900.00	0.00
04	C0	01	2105	03	00	10	00	59	19,673.00	19,239.65	19,239.65	19,239.65	0.00
04	C0	01	2105	03	00	00	00	59	3,255.00	3,233.85	3,233.85	3,233.85	0.00
04	C0	01	2105	05	00	10	00	09	14,755.00	14,429.98	14,429.98	14,429.98	0.00
04	C0	01	2105	05	00	00	00	09	2,441.00	1,327.71	1,327.71	1,327.71	0.00
04	C0	01	2105	12	00	10	00	06	4,918.00	4,809.67	4,809.67	4,809.67	0.00
04	C0	01	2105	12	00	00	00	06	814.00	315.78	315.78	315.78	0.00
04	C0	01	2105	27	00	00	73	01	12,000.00	7,709.20	7,709.20	7,709.20	0.00
04	C0	01	2105	27	00	00	00	04	4,069.00	4,069.00	4,069.00	4,069.00	0.00
04	C0	01	2105	27	00	10	00	09	24,592.00	24,050.30	24,050.30	24,050.30	0.00
04	C0	01	2105	27	00	10	00	14	34,428.00	33,669.63	33,669.63	33,669.63	0.00
04	C0	01	2105	27	00	00	00	15	5,696.00	5,696.00	5,696.00	5,696.00	0.00
04	C0	01	2106	03	00	00	00	59	85,696.00	74,668.15	74,668.15	74,668.15	0.00
04	C0	01	2106	05	00	00	00	09	34,272.00	27,417.60	27,417.60	27,417.60	0.00
04	C0	01	2106	12	00	00	00	06	11,424.00	9,710.99	9,710.99	9,710.99	0.00
04	C0	01	2106	27	00	00	00	01	39,968.00	34,089.33	34,089.33	34,089.33	0.00
04	C0	01	2106	27	00	00	73	01	60,000.00	56,382.32	56,382.32	56,382.32	0.00
04	C0	01	2106	27	00	00	00	09	56,200.00	45,031.49	45,031.49	45,031.49	0.00
04	C0	01	2106	27	00	00	00	12	57,120.00	49,648.30	49,648.30	49,648.30	0.00
04	C0	01	2201	03	00	00	00	59	31,789.00	30,726.45	30,726.45	30,726.45	0.00
04	C0	01	2201	05	00	00	00	09	23,842.00	23,842.00	23,842.00	23,842.00	0.00
04	C0	01	2201	12	00	00	00	06	7,947.00	8,465.39	8,465.39	8,465.39	0.00
04	C0	01	2201	27	00	00	73	01	60,000.00	7,464.30	7,464.30	7,464.30	0.00
04	C0	01	2201	27	00	00	00	04	39,736.00	37,236.21	37,236.21	37,236.21	0.00
04	C0	01	2201	27	00	00	00	10	55,630.00	22,839.40	22,839.40	22,839.40	0.00
04	C0	01	2203	03	00	00	00	59	7,938.00	42,696.06	42,696.06	42,696.06	0.00
04	C0	01	2203	27	00	00	73	01	12,000.00	2,257.34	2,257.34	2,257.34	0.00
04	C0	01	2302	03	00	00	00	59	55,000.00	30,521.62	30,521.62	30,521.62	0.00
04	C0	01	2302	05	00	00	00	09	0.00	1,416.51	1,416.51	1,416.51	0.00
04	C0	01	2302	27	00	00	00	09	5,000.00	117.00	117.00	117.00	0.00
04	C0	01	2303	03	00	00	00	59	16,000.00	13,285.39	13,285.39	13,285.39	0.00
04	C0	01	2303	05	00	00	00	09	12,000.00	99,542.05	99,542.05	99,542.05	0.00
04	C0	01	2303	12	00	00	00	06	4,000.00	3,988.01	3,988.01	3,988.01	0.00
04	C0	01	2303	27	00	00	73	01	30,000.00	25,259.55	25,259.55	25,259.55	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	2303	27	00	00	00	04	20,000.00	19,945.45	19,945.45	19,945.45	0.00
04	C0	01	2303	27	00	00	00	10	28,000.00	27,586.05	27,586.05	27,586.05	0.00
04	C0	01	2401	03	00	00	00	59	6,840.00	66,574.60	66,574.60	66,574.60	0.00
04	C0	01	2401	05	00	00	00	09	5,130.00	4,789.73	4,789.73	4,789.73	0.00
04	C0	01	2401	12	00	00	00	06	1,710.00	1,705.53	1,705.53	1,705.53	0.00
04	C0	01	2401	27	00	00	00	01	11,970.00	11,970.00	11,970.00	11,970.00	0.00
04	C0	01	2401	27	00	00	00	05	8,551.00	8,190.33	8,190.33	8,190.33	0.00
04	C0	01	2402	03	00	00	00	59	19,001.00	14,101.00	14,101.00	14,101.00	0.00
04	C0	01	2402	27	00	00	00	09	3,000.00	1,000.50	1,000.50	1,000.50	0.00
04	C0	01	2403	03	00	00	00	59	5,518.00	5,518.00	5,518.00	5,518.00	0.00
04	C0	01	2403	05	00	00	00	09	4,139.00	3,857.95	3,857.95	3,857.95	0.00
04	C0	01	2403	12	00	00	00	06	1,380.00	1,380.00	1,380.00	1,380.00	0.00
04	C0	01	2403	27	00	00	73	01	24,000.00	6,255.77	6,255.77	6,255.77	0.00
04	C0	01	2403	27	00	00	00	09	6,898.00	5,391.89	5,391.89	5,391.89	0.00
04	C0	01	2403	27	00	00	00	14	9,658.00	8,291.77	8,291.77	8,291.77	0.00
04	C0	01	2404	03	00	00	00	59	11,359.00	117,358.45	117,358.45	117,358.45	0.00
04	C0	01	2404	05	00	00	00	09	8,519.00	5,965.60	5,965.60	5,965.60	0.00
04	C0	01	2404	12	00	00	00	06	2,840.00	279.25	279.25	279.25	0.00
04	C0	01	2404	27	00	00	73	01	0.00	4,082.50	4,082.50	4,082.50	0.00
04	C0	01	2404	27	00	00	00	04	14,199.00	14,081.07	14,081.07	14,081.07	0.00
04	C0	01	2404	27	00	00	00	09	5,000.00	4,985.72	4,985.72	4,985.72	0.00
04	C0	01	2404	27	00	00	00	15	19,879.00	9,961.87	9,961.87	9,961.87	0.00
04	C0	01	2502	03	00	00	00	59	2,174.00	0.00	0.00	0.00	0.00
04	C0	01	2503	03	00	00	00	59	6,475.00	9,009.01	9,009.01	9,009.01	0.00
04	C0	01	2504	03	00	00	00	59	1,309.00	9,184.30	9,184.30	9,184.30	0.00
04	C0	01	2505	03	00	00	00	59	11,817.00	0.00	0.00	0.00	0.00
04	C0	01	2506	05	00	00	00	09	587,849.00	169,497.90	169,497.90	169,497.90	0.00
04	C0	01	2601	03	00	00	00	59	2,000.00	382.40	382.40	382.40	0.00
04	C0	01	2601	03	00	10	00	59	90,706.00	85,917.86	85,917.86	82,466.30	3,451.56
04	C0	01	2601	05	00	00	00	09	54,423.00	0.00	0.00	0.00	0.00
04	C0	01	2601	12	00	10	00	06	18,141.00	17,183.38	17,183.38	16,493.07	690.31
04	C0	01	2601	27	00	10	73	01	56,400.00	0.00	0.00	0.00	0.00
04	C0	01	2601	27	00	10	00	01	108,847.00	103,101.26	103,101.26	98,959.38	4,141.88
04	C0	01	2601	27	00	10	00	09	27,648.00	26,188.54	26,188.54	25,136.47	1,052.07
04	C0	01	2601	27	00	10	00	12	90,705.00	85,916.93	85,916.93	82,465.40	3,451.53
04	C0	01	2602	03	00	00	00	59	1,800.00	0.00	0.00	0.00	0.00
04	C0	01	2701	03	00	10	00	59	20,000.00	12,758.20	12,758.20	3,803.63	8,954.57
04	C0	01	2701	03	00	00	00	59	38,535.00	38,535.00	38,535.00	38,535.00	0.00
04	C0	01	2701	05	00	10	00	09	12,000.00	7,654.94	7,654.94	2,282.19	5,372.75
04	C0	01	2701	05	00	00	00	09	11,121.00	8,319.39	8,319.39	8,319.39	0.00
04	C0	01	2701	12	00	10	00	06	4,000.00	2,551.65	2,551.65	760.73	1,790.92
04	C0	01	2701	12	00	00	00	06	3,707.00	3,707.00	3,707.00	3,707.00	0.00
04	C0	01	2701	27	00	00	00	04	18,535.00	13,400.50	13,400.50	13,400.50	0.00
04	C0	01	2701	27	00	10	00	04	20,000.00	131,322.02	131,322.02	39,151.33	92,170.69
04	C0	01	2701	27	00	10	00	10	24,000.00	15,309.84	15,309.84	4,564.35	10,745.49

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	2701	27	00	00	00	10	22,242.00	21,505.95	21,505.95	21,505.95	0.00
04	C0	01	2701	27	00	00	00	12	0.00	205,454.98	205,454.98	205,454.98	0.00
04	C0	01	2702	03	00	00	00	59	18,357.00	18,357.00	18,357.00	18,357.00	0.00
04	C0	01	2702	03	00	10	00	59	22,500.00	94,062.39	94,062.39	2,384.98	91,677.41
04	C0	01	2702	05	00	00	00	09	11,015.00	9,252.62	9,252.62	9,252.62	0.00
04	C0	01	2702	05	00	10	00	09	13,500.00	6,187.92	6,187.92	1,430.98	4,756.94
04	C0	01	2702	12	00	00	00	06	3,672.00	3,672.00	3,672.00	3,672.00	0.00
04	C0	01	2702	12	00	10	00	06	4,500.00	18,896.02	18,896.02	4,524.46	14,371.56
04	C0	01	2702	27	00	10	00	09	22,500.00	200,375.31	200,375.31	44,138.35	156,236.96
04	C0	01	2702	27	00	00	00	09	18,358.00	18,358.00	18,358.00	18,358.00	0.00
04	C0	01	2702	27	00	10	00	14	27,000.00	13,419.84	13,419.84	2,861.88	10,557.96
04	C0	01	2702	27	00	00	00	14	22,029.00	22,029.00	22,029.00	22,029.00	0.00
04	C0	01	2702	27	00	00	00	19	0.00	276,569.00	276,569.00	276,569.00	0.00
04	C0	01	2703	03	00	00	00	59	0.00	3,808.80	3,808.80	3,808.80	0.00
2000	MATERIALES Y SUMINISTROS								2,830,352.00	3,109,873.76	3,109,873.76	2,700,451.16	409,422.60
04	C0	01	3101	03	00	00	00	59	1,800.00	19,476.00	19,476.00	19,476.00	0.00
04	C0	01	3103	03	00	10	00	59	205,265.00	143,062.38	143,062.38	129,645.63	13,416.75
04	C0	01	3103	03	00	10	25	59	3,039.00	1,017.64	1,017.64	848.53	169.11
04	C0	01	3103	05	00	10	00	09	57,787.00	40,275.47	40,275.47	36,498.33	3,777.14
04	C0	01	3103	12	00	10	00	06	54,018.00	37,648.62	37,648.62	34,117.84	3,530.78
04	C0	01	3103	27	00	10	00	01	33,107.00	23,074.38	23,074.38	20,910.40	2,163.98
04	C0	01	3103	27	00	10	00	02	118,584.00	82,648.83	82,648.83	74,897.82	7,751.01
04	C0	01	3103	27	00	10	00	04	11,437.00	7,971.17	7,971.17	7,223.61	747.56
04	C0	01	3103	27	00	10	00	05	22,272.00	15,522.80	15,522.80	14,067.03	1,455.77
04	C0	01	3103	27	00	10	00	09	12,000.00	8,363.57	8,363.57	7,579.21	784.36
04	C0	01	3103	27	00	10	00	10	51,768.00	36,080.45	36,080.45	32,696.74	3,383.71
04	C0	01	3103	27	00	10	00	12	25,884.00	18,040.23	18,040.23	16,348.37	1,691.86
04	C0	01	3103	27	00	10	00	15	8,427.00	5,873.32	5,873.32	5,322.51	550.81
04	C0	01	3103	27	00	10	00	19	62,001.00	43,212.49	43,212.49	39,159.92	4,052.57
04	C0	01	3104	03	00	10	70	59	641,359.00	526,336.00	526,336.00	421,491.00	104,845.00
04	C0	01	3104	27	00	10	70	09	120,000.00	104,568.00	104,568.00	44,878.00	59,690.00
04	C0	01	3105	03	00	10	00	59	89,250.00	78,011.00	78,011.00	78,011.00	0.00
04	C0	01	3105	27	00	10	00	09	120,000.00	0.00	0.00	0.00	0.00
04	C0	01	3106	03	00	10	00	59	34,022.00	31,376.84	31,376.84	25,832.06	5,544.78
04	C0	01	3106	05	00	10	00	09	20,413.00	18,825.91	18,825.91	15,499.09	3,326.82
04	C0	01	3106	12	00	10	00	06	6,804.00	6,274.99	6,274.99	5,166.11	1,108.88
04	C0	01	3106	27	00	10	00	09	34,022.00	31,376.84	31,376.84	25,832.06	5,544.78
04	C0	01	3106	27	00	10	00	14	40,826.00	37,651.83	37,651.83	30,998.19	6,653.64
04	C0	01	3108	03	00	10	00	59	15,904.00	15,754.49	15,754.49	15,754.49	0.00
04	C0	01	3108	03	00	10	73	60	0.00	6,790.75	6,790.75	6,790.75	0.00
04	C0	01	3108	05	00	10	00	09	9,543.00	20,278.64	20,278.64	20,278.64	0.00
04	C0	01	3108	12	00	10	00	06	3,181.00	3,151.10	3,151.10	3,151.10	0.00
04	C0	01	3108	27	00	10	73	01	40,000.00	0.00	0.00	0.00	0.00
04	C0	01	3108	27	00	10	00	04	15,904.00	15,754.49	15,754.49	15,754.49	0.00
04	C0	01	3108	27	00	10	00	15	19,085.00	18,905.59	18,905.59	18,905.59	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	3210	03	00	00	00	59	29,705.00	25,631.00	25,631.00	25,631.00	0.00
04	C0	01	3210	05	00	00	00	09	1,017,823.00	977,622.80	977,622.80	977,622.80	0.00
04	C0	01	3210	12	00	00	00	06	5,941.00	2,970.50	2,970.50	2,970.50	0.00
04	C0	01	3210	27	00	00	00	12	65,351.00	32,675.50	32,675.50	32,675.50	0.00
04	C0	01	3212	03	00	10	00	59	112,370.00	60,708.19	60,708.19	56,926.46	3,781.73
04	C0	01	3212	05	00	10	00	09	18,122.00	9,790.45	9,790.45	9,180.56	609.89
04	C0	01	3212	12	00	10	00	06	1,699.00	917.87	917.87	860.69	57.18
04	C0	01	3212	27	00	10	00	01	10,382.00	5,608.88	5,608.88	5,259.48	349.40
04	C0	01	3212	27	00	10	73	01	118,000.00	0.00	0.00	0.00	0.00
04	C0	01	3212	27	00	10	00	02	37,187.00	20,090.36	20,090.36	18,838.85	1,251.51
04	C0	01	3212	27	00	10	00	04	3,587.00	1,937.85	1,937.85	1,817.13	120.72
04	C0	01	3212	27	00	10	00	05	6,984.00	3,773.12	3,773.12	3,538.08	235.04
04	C0	01	3212	27	00	10	00	09	19,443.00	10,504.15	10,504.15	9,849.81	654.34
04	C0	01	3212	27	00	10	00	10	16,234.00	8,770.45	8,770.45	8,224.10	546.35
04	C0	01	3212	27	00	10	00	12	8,117.00	4,385.20	4,385.20	4,112.03	273.17
04	C0	01	3212	27	00	10	00	15	2,643.00	1,427.89	1,427.89	1,338.94	88.95
04	C0	01	3301	03	00	00	00	59	1,448,512.00	1,380,688.41	1,380,688.41	1,380,688.41	0.00
04	C0	01	3301	27	00	00	73	01	2,350,000.00	1,861,066.11	1,861,066.11	1,861,066.11	0.00
04	C0	01	3301	27	00	00	11	12	0.00	3,604,465.92	3,604,465.92	3,604,465.92	0.00
04	C0	01	3301	27	00	00	00	12	2,500,000.00	0.00	0.00	0.00	0.00
04	C0	01	3301	27	00	00	00	19	1,404,000.00	0.00	0.00	0.00	0.00
04	C0	01	3301	27	00	00	11	19	0.00	1,404,000.00	1,404,000.00	1,404,000.00	0.00
04	C0	01	3302	03	00	10	00	59	254,034.00	223,200.00	223,200.00	223,200.00	0.00
04	C0	01	3305	27	00	00	00	12	10,000,000.00	6,992,000.00	6,992,000.00	6,992,000.00	0.00
04	C0	01	3305	27	00	00	00	14	0.00	3,877,803.45	3,877,803.45	3,877,803.45	0.00
04	C0	01	3402	03	00	00	00	59	0.00	70,837.50	70,837.50	70,837.50	0.00
04	C0	01	3403	03	00	00	00	59	6,000.00	72,316.83	72,316.83	72,316.83	0.00
04	C0	01	3404	03	00	10	00	59	91,466.00	82,614.93	82,614.93	79,396.46	3,218.47
04	C0	01	3404	03	00	10	63	59	6,701.00	6,599.09	6,599.09	6,599.09	0.00
04	C0	01	3404	05	00	10	00	09	54,880.00	47,971.22	47,971.22	47,971.22	0.00
04	C0	01	3404	05	00	10	63	09	4,021.00	3,959.84	3,959.84	3,959.84	0.00
04	C0	01	3404	12	00	10	63	06	1,340.00	1,319.62	1,319.62	1,319.62	0.00
04	C0	01	3404	12	00	10	00	06	18,293.00	15,990.10	15,990.10	15,990.10	0.00
04	C0	01	3404	27	00	10	63	01	8,042.00	7,919.69	7,919.69	7,919.69	0.00
04	C0	01	3404	27	00	10	00	04	91,466.00	79,951.44	79,951.44	79,951.44	0.00
04	C0	01	3404	27	00	10	63	05	6,701.00	6,599.08	6,599.08	6,599.08	0.00
04	C0	01	3404	27	00	10	00	10	109,760.00	108,355.90	108,355.90	108,355.90	0.00
04	C0	01	3407	03	00	00	00	59	210,000.00	32,947.35	32,947.35	32,947.35	0.00
04	C0	01	3407	05	00	00	00	09	126,000.00	3,891.65	3,891.65	3,891.65	0.00
04	C0	01	3407	12	00	00	00	06	42,000.00	3,884.00	3,884.00	3,884.00	0.00
04	C0	01	3407	27	00	00	73	01	170,000.00	17,737.00	17,737.00	17,737.00	0.00
04	C0	01	3407	27	00	00	00	09	223,200.00	5,902.25	5,902.25	5,902.25	0.00
04	C0	01	3407	27	00	00	00	14	252,000.00	1,800.90	1,800.90	1,800.90	0.00
04	C0	01	3409	27	00	00	00	09	20,000.00	0.00	0.00	0.00	0.00
04	C0	01	3411	03	00	10	00	59	322,888.00	322,866.50	322,866.50	314,514.94	8,351.56

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	3411	05	00	10	00	09	193,733.00	203,623.96	203,623.96	197,081.10	6,542.86
04	C0	01	3411	12	00	10	00	06	64,578.00	64,573.70	64,573.70	62,903.38	1,670.32
04	C0	01	3411	27	00	10	00	04	322,888.00	322,866.50	322,866.50	314,514.93	8,351.57
04	C0	01	3411	27	00	10	00	09	480,000.00	650,280.41	650,280.41	613,218.62	37,061.79
04	C0	01	3411	27	00	10	00	15	387,466.00	387,440.20	387,440.20	377,418.31	10,021.89
04	C0	01	3414	03	00	10	00	59	6,186.00	3,926.88	3,926.88	3,926.88	0.00
04	C0	01	3414	05	00	10	00	09	3,711.00	2,353.93	2,353.93	2,353.93	0.00
04	C0	01	3414	12	00	10	00	06	1,237.00	784.60	784.60	784.60	0.00
04	C0	01	3414	27	00	10	00	01	7,423.00	4,708.43	4,708.43	4,708.43	0.00
04	C0	01	3414	27	00	10	00	12	6,185.00	3,923.16	3,923.16	3,923.16	0.00
04	C0	01	3415	03	00	00	00	59	12,000.00	12,000.00	12,000.00	12,000.00	0.00
04	C0	01	3415	05	00	00	00	09	7,200.00	3,570.24	3,570.24	3,570.24	0.00
04	C0	01	3415	12	00	00	00	06	2,400.00	1,843.45	1,843.45	1,843.45	0.00
04	C0	01	3415	27	00	00	73	01	36,000.00	2,295.73	2,295.73	2,295.73	0.00
04	C0	01	3415	27	00	00	00	04	12,000.00	7,623.69	7,623.69	7,623.69	0.00
04	C0	01	3415	27	00	00	00	10	14,400.00	2,875.00	2,875.00	2,875.00	0.00
04	C0	01	3501	03	00	00	00	59	25,500.00	17,166.93	17,166.93	17,166.93	0.00
04	C0	01	3501	05	00	00	00	09	15,300.00	5,100.00	5,100.00	5,100.00	0.00
04	C0	01	3501	12	00	00	00	06	5,100.00	2,735.00	2,735.00	2,735.00	0.00
04	C0	01	3501	27	00	00	00	01	30,600.00	9,103.50	9,103.50	9,103.50	0.00
04	C0	01	3501	27	00	00	00	05	25,500.00	8,500.00	8,500.00	8,500.00	0.00
04	C0	01	3502	03	00	00	00	59	12,000.00	40,758.30	40,758.30	40,758.30	0.00
04	C0	01	3504	03	00	00	00	59	33,300.00	314,049.37	314,049.37	314,049.37	0.00
04	C0	01	3504	05	00	00	00	09	19,980.00	19,960.00	19,960.00	19,960.00	0.00
04	C0	01	3504	12	00	00	00	06	6,660.00	6,660.00	6,660.00	6,660.00	0.00
04	C0	01	3504	27	00	00	00	09	33,300.00	65,985.96	65,985.96	65,985.96	0.00
04	C0	01	3504	27	00	00	00	14	39,960.00	39,959.82	39,959.82	39,959.82	0.00
04	C0	01	3505	03	00	00	00	59	24,000.00	0.00	0.00	0.00	0.00
04	C0	01	3505	27	00	00	00	09	50,000.00	0.00	0.00	0.00	0.00
04	C0	01	3506	03	00	00	00	59	30,000.00	12,510.00	12,510.00	12,510.00	0.00
04	C0	01	3510	27	00	00	00	09	12,000.00	0.00	0.00	0.00	0.00
04	C0	01	3511	03	00	00	00	59	81,387.00	129,594.10	129,594.10	129,594.10	0.00
04	C0	01	3511	05	00	00	00	09	48,832.00	41,591.40	41,591.40	41,591.40	0.00
04	C0	01	3511	12	00	00	00	06	16,277.00	15,313.70	15,313.70	15,313.70	0.00
04	C0	01	3511	27	00	00	73	01	0.00	13,565.40	13,565.40	13,565.40	0.00
04	C0	01	3511	27	00	00	00	04	81,386.00	70,415.54	70,415.54	70,415.54	0.00
04	C0	01	3511	27	00	00	00	15	97,664.00	88,863.24	88,863.24	88,863.24	0.00
04	C0	01	3512	03	00	00	00	59	34,949.00	43,323.14	43,323.14	43,323.14	0.00
04	C0	01	3512	05	00	00	00	09	20,969.00	19,571.07	19,571.07	19,571.07	0.00
04	C0	01	3512	12	00	00	00	06	6,990.00	6,990.00	6,990.00	6,990.00	0.00
04	C0	01	3512	27	00	00	00	01	41,939.00	40,552.00	40,552.00	40,552.00	0.00
04	C0	01	3512	27	00	00	73	01	0.00	5,334.97	5,334.97	5,334.97	0.00
04	C0	01	3512	27	00	00	00	12	34,949.00	32,619.07	32,619.07	32,619.07	0.00
04	C0	01	3513	03	00	00	00	59	12,500.00	8,077.51	8,077.51	8,077.51	0.00
04	C0	01	3513	05	00	00	00	09	7,500.00	5,844.95	5,844.95	5,844.95	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	3513	12	00	00	00	06	2,500.00	2,236.43	2,236.43	2,236.43	0.00
04	C0	01	3513	27	00	00	00	04	12,500.00	8,577.51	8,577.51	8,577.51	0.00
04	C0	01	3513	27	00	00	00	10	15,000.00	10,147.59	10,147.59	10,147.59	0.00
04	C0	01	3601	03	00	00	00	60	0.00	86,774.40	86,774.40	86,774.40	0.00
04	C0	01	3602	05	00	00	00	09	540,000.00	281,529.05	281,529.05	281,529.05	0.00
04	C0	01	3602	27	00	00	00	19	80,000.00	39,575.98	39,575.98	39,575.98	0.00
04	C0	01	3603	03	00	00	00	59	15,000.00	11,523.00	11,523.00	11,523.00	0.00
04	C0	01	3605	03	00	00	00	59	10,000.00	6,874.88	6,874.88	6,874.88	0.00
04	C0	01	3605	03	00	00	00	60	0.00	8,069.88	8,069.88	8,069.88	0.00
04	C0	01	3606	03	00	00	00	59	0.00	275,021.25	275,021.25	275,021.25	0.00
04	C0	01	3701	05	00	00	00	09	24,000.00	14,148.07	14,148.07	14,148.07	0.00
04	C0	01	3702	05	00	00	00	09	18,000.00	2,429.00	2,429.00	2,429.00	0.00
04	C0	01	3703	03	00	00	00	59	16,800.00	16,540.00	16,540.00	16,540.00	0.00
04	C0	01	3703	05	00	00	00	09	10,080.00	10,070.00	10,070.00	10,070.00	0.00
04	C0	01	3703	12	00	00	00	06	3,360.00	3,300.00	3,300.00	3,300.00	0.00
04	C0	01	3703	27	00	00	00	01	20,160.00	12,800.00	12,800.00	12,800.00	0.00
04	C0	01	3703	27	00	00	73	01	36,000.00	33,000.00	33,000.00	33,000.00	0.00
04	C0	01	3703	27	00	00	00	05	16,800.00	14,420.00	14,420.00	14,420.00	0.00
04	C0	01	3703	27	00	00	00	09	6,000.00	4,400.00	4,400.00	4,400.00	0.00
04	C0	01	3705	27	00	00	73	01	120,000.00	0.00	0.00	0.00	0.00
04	C0	01	3706	27	00	00	73	01	293,600.00	0.00	0.00	0.00	0.00
04	C0	01	3802	03	00	00	00	59	15,750.00	15,750.00	15,750.00	15,750.00	0.00
04	C0	01	3802	05	00	00	00	09	509,450.00	440,815.50	440,815.50	440,815.50	0.00
04	C0	01	3802	12	00	00	00	06	3,150.00	3,150.00	3,150.00	3,150.00	0.00
04	C0	01	3802	27	00	00	73	01	150,000.00	150,000.00	150,000.00	150,000.00	0.00
04	C0	01	3802	27	00	00	00	09	15,750.00	12,362.50	12,362.50	12,362.50	0.00
04	C0	01	3802	27	00	00	00	14	18,900.00	18,693.50	18,693.50	18,693.50	0.00
04	C0	01	3803	03	00	00	00	59	0.00	85,067.25	85,067.25	85,067.25	0.00
04	C0	01	3803	03	00	00	00	60	0.00	19,837.50	19,837.50	19,837.50	0.00
04	C0	01	3803	05	00	00	00	09	4,950,000.00	19,194,370.53	19,194,370.53	19,194,370.53	0.00
04	C0	01	3803	27	00	00	73	01	250,000.00	62,033.38	62,033.38	62,033.38	0.00
04	C0	01	3807	03	00	00	00	59	15,094.00	12,519.97	12,519.97	12,519.97	0.00
04	C0	01	3807	05	00	00	00	09	9,056.00	7,596.98	7,596.98	7,596.98	0.00
04	C0	01	3807	12	00	00	00	06	3,019.00	0.00	0.00	0.00	0.00
04	C0	01	3807	27	00	00	73	01	180,000.00	88,733.41	88,733.41	88,733.41	0.00
04	C0	01	3807	27	00	00	00	04	15,093.00	11,290.75	11,290.75	11,290.75	0.00
04	C0	01	3807	27	00	00	00	15	18,113.00	18,113.00	18,113.00	18,113.00	0.00
3000	SERVICIOS GENERALES								32,871,718.00	46,521,432.97	46,521,432.97	46,208,056.92	313,376.05
04	C0	01	4103	03	00	00	00	59	25,000.00	0.00	0.00	0.00	0.00
04	C0	01	4104	03	00	00	12	59	216,000.00	0.00	0.00	0.00	0.00
04	C0	01	4107	03	00	00	00	59	0.00	175,000.00	175,000.00	175,000.00	0.00
04	C0	01	4108	05	00	00	00	09	130,000.00	130,000.00	130,000.00	130,000.00	0.00
04	C0	01	4108	27	00	00	00	19	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
04	C0	01	4108	27	18	00	54	01	0.00	15,068,973.00	15,068,973.00	15,068,973.00	0.00
04	C0	01	4108	27	18	00	00	01	0.00	12,929,661.10	12,929,661.10	8,634,976.60	4,294,684.50

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Económico**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
04	C0	01	4108	27	18	00	00	02	0.00	31,659,733.00	31,659,733.00	31,659,733.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						371,000.00	89,963,367.10	89,963,367.10	85,668,682.60	4,294,684.50
04	C0	01	5101	03	00	01	00	59	300,000.00	203,351.14	203,351.14	203,351.14	0.00
04	C0	01	5101	27	00	01	73	01	250,000.00	0.00	0.00	0.00	0.00
04	C0	01	5101	27	00	01	00	09	93,050.00	35,385.50	35,385.50	35,385.50	0.00
04	C0	01	5102	03	00	01	00	59	0.00	17,020.00	17,020.00	17,020.00	0.00
04	C0	01	5102	27	00	01	73	01	50,000.00	26,450.00	26,450.00	26,450.00	0.00
04	C0	01	5103	03	00	01	00	59	100,000.00	12,747.75	12,747.75	12,747.75	0.00
04	C0	01	5103	27	00	01	73	01	0.00	125,580.00	125,580.00	125,580.00	0.00
04	C0	01	5204	03	00	01	00	59	50,000.00	0.00	0.00	0.00	0.00
04	C0	01	5206	05	00	01	00	09	950,000.00	1,045,572.00	1,045,572.00	1,045,572.00	0.00
04	C0	01	5206	27	00	01	73	01	650,000.00	220,092.75	220,092.75	220,092.75	0.00
04	C0	01	5206	27	00	01	00	09	594,100.00	591,050.50	591,050.50	591,050.50	0.00
04	C0	01	5303	03	00	01	00	59	1,712,850.00	1,486,250.00	1,486,250.00	1,486,250.00	0.00
04	C0	01	5303	27	00	01	00	09	250,000.00	249,235.99	249,235.99	249,235.99	0.00
04	C0	01	5305	05	00	01	00	09	0.00	173,546.99	173,546.99	173,546.99	0.00
5000			BIENES MUEBLES E INMUEBLES						5,000,000.00	4,186,282.62	4,186,282.62	4,186,282.62	0.00
Total Dependencia									129,038,633.00	233,620,182.76	233,620,182.76	226,833,061.82	6,787,120.94

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Fondo para el Desarrollo Social de la Ciudad de México**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
04	P0	DS	1103	03	00	00	00	59	5,605,652.00	6,175,652.00	6,140,876.17	6,140,876.17	0.00	
04	P0	DS	1305	03	00	00	00	59	154,199.00	154,199.00	122,801.38	122,801.38	0.00	
04	P0	DS	1306	03	00	00	00	59	2,304,951.00	2,304,951.00	2,251,118.16	2,251,118.16	0.00	
04	P0	DS	1316	03	00	00	00	59	558,883.00	558,883.00	0.00	0.00	0.00	
04	P0	DS	1319	03	00	00	00	59	786,221.00	711,221.00	582,769.52	582,769.52	0.00	
04	P0	DS	1402	03	00	00	00	59	3,251,253.00	2,326,253.00	2,129,400.19	2,129,400.19	0.00	
04	P0	DS	1403	03	00	00	00	59	1,410,538.00	1,110,538.00	1,024,175.51	1,024,175.51	0.00	
04	P0	DS	1404	03	00	00	00	59	586,449.00	586,449.00	421,787.44	421,787.44	0.00	
04	P0	DS	1505	03	00	00	00	59	838,325.00	838,325.00	557,108.96	557,108.96	0.00	
04	P0	DS	1507	03	00	00	00	59	140,280.00	805,280.00	673,503.09	673,503.09	0.00	
04	P0	DS	1508	03	00	00	00	59	596,160.00	596,160.00	409,670.04	409,670.04	0.00	
04	P0	DS	1509	03	00	00	00	59	14,596,536.00	14,657,636.00	14,624,765.31	14,624,765.31	0.00	
04	P0	DS	1511	27	00	00	00	02	167,287.00	167,287.00	140,050.00	140,050.00	0.00	
04	P0	DS	1601	03	00	00	00	59	481,751.00	485,651.00	485,641.30	485,641.30	0.00	
1000			SERVICIOS PERSONALES							31,478,485.00	31,478,485.00	29,563,667.07	29,563,667.07	0.00
04	P0	DS	2101	03	00	00	00	59	600,360.00	600,360.00	143,608.12	143,608.12	0.00	
04	P0	DS	2102	03	00	00	00	59	63,726.00	63,726.00	27,381.49	27,381.49	0.00	
04	P0	DS	2103	03	00	00	00	59	38,325.00	38,325.00	28,577.17	28,577.17	0.00	
04	P0	DS	2105	03	00	00	00	59	536,371.00	451,371.00	12,638.93	12,638.93	0.00	
04	P0	DS	2105	27	00	00	00	02	119,000.00	119,000.00	76,441.48	76,441.48	0.00	
04	P0	DS	2106	03	00	00	00	59	118,650.00	178,650.00	157,873.73	157,873.73	0.00	
04	P0	DS	2201	03	00	00	00	59	95,000.00	95,000.00	35,043.21	35,043.21	0.00	
04	P0	DS	2203	03	00	00	00	59	13,860.00	13,860.00	4,741.96	4,741.96	0.00	
04	P0	DS	2302	03	00	00	00	59	23,000.00	48,000.00	40,099.82	40,099.82	0.00	
04	P0	DS	2303	03	00	00	00	59	52,475.00	52,475.00	37,341.24	37,341.24	0.00	
04	P0	DS	2401	03	00	00	00	59	25,725.00	25,725.00	4,462.20	4,462.20	0.00	
04	P0	DS	2402	03	00	00	00	59	13,755.00	13,755.00	2,384.76	2,384.76	0.00	
04	P0	DS	2403	03	00	00	00	59	50,000.00	50,000.00	14,513.00	14,513.00	0.00	
04	P0	DS	2404	03	00	00	00	59	51,660.00	51,660.00	20,586.70	20,586.70	0.00	
04	P0	DS	2503	03	00	00	00	59	13,650.00	13,650.00	332.90	332.90	0.00	
04	P0	DS	2505	03	00	00	00	59	5,810.00	5,810.00	1,318.99	1,318.99	0.00	
04	P0	DS	2601	27	00	00	00	02	35,000.00	35,000.00	34,878.54	34,878.54	0.00	
04	P0	DS	2602	03	00	00	00	59	4,000.00	4,000.00	989.75	989.75	0.00	
04	P0	DS	2701	03	00	00	00	59	40,000.00	40,000.00	6,880.54	6,880.54	0.00	
04	P0	DS	2702	03	00	00	00	59	15,000.00	15,000.00	20.00	20.00	0.00	
2000			MATERIALES Y SUMINISTROS							1,915,367.00	1,915,367.00	650,114.53	650,114.53	0.00
04	P0	DS	3101	03	00	00	00	59	43,260.00	43,260.00	5,819.44	5,819.44	0.00	
04	P0	DS	3103	03	00	00	00	59	382,851.00	377,851.00	179,189.89	179,189.89	0.00	
04	P0	DS	3103	03	00	00	25	59	18,540.00	23,540.00	21,322.44	21,322.44	0.00	
04	P0	DS	3104	03	00	00	70	59	355,500.00	355,500.00	324,302.00	324,302.00	0.00	
04	P0	DS	3105	03	00	00	00	59	74,160.00	74,160.00	49,343.00	49,343.00	0.00	
04	P0	DS	3106	03	00	00	00	59	45,423.00	45,423.00	8,266.20	8,266.20	0.00	
04	P0	DS	3108	27	00	00	00	02	20,680.00	20,680.00	17,250.00	17,250.00	0.00	
04	P0	DS	3201	03	00	00	00	59	1,666,160.00	1,666,160.00	1,618,883.04	1,618,883.04	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fondo para el Desarrollo Social de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
04	P0	DS	3210	03	00	00	00	59	270,000.00	270,000.00	268,994.62	268,994.62	0.00	
04	P0	DS	3212	27	00	00	00	02	154,373.00	133,073.00	78,939.97	78,939.97	0.00	
04	P0	DS	3301	03	00	00	00	59	11,956,363.00	11,956,363.00	8,982,319.33	8,982,319.33	0.00	
04	P0	DS	3301	12	00	00	00	20	1,000,000.00	1,000,000.00	601,078.22	601,078.22	0.00	
04	P0	DS	3302	03	00	00	00	59	300,000.00	300,000.00	51,000.00	51,000.00	0.00	
04	P0	DS	3303	03	00	00	00	59	324,450.00	324,450.00	0.00	0.00	0.00	
04	P0	DS	3305	03	00	00	00	59	200,000.00	200,000.00	0.00	0.00	0.00	
04	P0	DS	3402	03	00	00	00	59	15,000.00	15,000.00	9,945.00	9,945.00	0.00	
04	P0	DS	3403	03	00	00	00	59	4,700,000.00	4,700,000.00	4,043,863.43	4,043,863.43	0.00	
04	P0	DS	3404	27	00	00	00	02	93,745.00	93,745.00	34,526.95	34,526.95	0.00	
04	P0	DS	3407	03	00	00	00	59	332,083.00	332,083.00	289,046.51	289,046.51	0.00	
04	P0	DS	3409	03	00	00	00	59	105,000.00	105,000.00	54,384.13	54,384.13	0.00	
04	P0	DS	3411	27	00	00	00	02	425,530.00	446,830.00	446,807.00	446,807.00	0.00	
04	P0	DS	3414	03	00	00	00	59	116,802.00	116,802.00	56,546.98	56,546.98	0.00	
04	P0	DS	3415	03	00	00	00	59	108,150.00	108,150.00	63,997.51	63,997.51	0.00	
04	P0	DS	3501	03	00	00	00	59	90,846.00	90,846.00	4,613.93	4,613.93	0.00	
04	P0	DS	3502	03	00	00	00	59	308,228.00	308,228.00	281,760.35	281,760.35	0.00	
04	P0	DS	3504	03	00	00	00	59	162,225.00	162,225.00	155,730.43	155,730.43	0.00	
04	P0	DS	3505	03	00	00	00	59	63,000.00	63,000.00	0.00	0.00	0.00	
04	P0	DS	3506	03	00	00	00	59	519,225.00	519,225.00	378,413.86	378,413.86	0.00	
04	P0	DS	3511	03	00	00	00	59	59,325.00	59,325.00	42,561.75	42,561.75	0.00	
04	P0	DS	3512	03	00	00	00	59	22,050.00	22,050.00	0.00	0.00	0.00	
04	P0	DS	3513	03	00	00	00	59	16,222.00	16,222.00	517.50	517.50	0.00	
04	P0	DS	3601	03	00	00	00	59	21,420.00	21,420.00	0.00	0.00	0.00	
04	P0	DS	3602	03	00	00	00	59	200,000.00	200,000.00	10,586.88	10,586.88	0.00	
04	P0	DS	3603	03	00	00	00	59	7,982.00	7,982.00	0.00	0.00	0.00	
04	P0	DS	3604	03	00	00	00	59	45,605.00	45,605.00	13,772.00	13,772.00	0.00	
04	P0	DS	3606	03	00	00	00	59	125,000.00	125,000.00	12,050.85	12,050.85	0.00	
04	P0	DS	3701	03	00	00	00	59	30,000.00	30,000.00	4,551.94	4,551.94	0.00	
04	P0	DS	3702	03	00	00	00	59	30,000.00	30,000.00	5,154.50	5,154.50	0.00	
04	P0	DS	3703	03	00	00	00	59	100,800.00	100,800.00	20,721.00	20,721.00	0.00	
04	P0	DS	3705	03	00	00	00	59	20,000.00	20,000.00	0.00	0.00	0.00	
04	P0	DS	3807	03	00	00	00	59	21,420.00	21,420.00	2,241.50	2,241.50	0.00	
3000			SERVICIOS GENERALES							24,551,418.00	24,551,418.00	18,138,502.15	18,138,502.15	0.00
04	P0	DS	4104	03	00	00	00	59	288,000.00	288,000.00	175,200.00	175,200.00	0.00	
04	P0	DS	4108	03	00	00	00	59	60,000.00	60,000.00	0.00	0.00	0.00	
04	P0	DS	4311	03	00	01	00	59	0.00	1,378,850.00	1,378,850.00	1,378,850.00	0.00	
04	P0	DS	4502	27	06	01	00	07	48,200,000.00	48,200,000.00	48,200,000.00	48,200,000.00	0.00	
04	P0	DS	4502	27	06	01	00	08	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							58,548,000.00	59,926,850.00	59,754,050.00	59,754,050.00	0.00
04	P0	DS	5206	03	00	01	98	59	0.00	1,378,850.00	1,268,844.66	1,268,844.66	0.00	
5000			BIENES MUEBLES E INMUEBLES							0.00	1,378,850.00	1,268,844.66	1,268,844.66	0.00
04	P0	DS	7105	27	06	01	00	07	80,000,000.00	71,669,742.45	45,189,007.81	45,189,007.81	0.00	
04	P0	DS	7105	27	06	01	98	07	48,200,000.00	48,200,000.00	48,200,000.00	48,200,000.00	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Turismo**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	CO	01	1103	03	00	00	00	59	2,925,019.00	2,755,566.44	2,755,566.44	2,755,566.44	0.00
05	CO	01	1103	27	00	00	00	15	1,551,640.00	1,523,884.03	1,523,884.03	1,523,884.03	0.00
05	CO	01	1103	27	00	00	00	16	4,276,268.00	4,250,452.00	4,250,452.00	4,250,452.00	0.00
05	CO	01	1103	27	00	00	00	17	1,614,483.00	1,614,483.00	1,614,483.00	1,614,483.00	0.00
05	CO	01	1103	27	00	00	00	18	543,303.00	531,542.15	531,542.15	531,542.15	0.00
05	CO	01	1103	27	00	00	00	20	1,110,147.00	1,102,255.50	1,102,255.50	1,102,255.50	0.00
05	CO	01	1104	27	00	00	00	15	20,530.00	43,818.35	43,818.35	43,818.35	0.00
05	CO	01	1104	27	00	00	00	16	101,928.00	101,928.00	101,928.00	101,928.00	0.00
05	CO	01	1104	27	00	00	00	17	57,718.00	57,718.00	57,718.00	57,718.00	0.00
05	CO	01	1104	27	00	00	00	18	20,530.00	20,530.00	20,530.00	20,530.00	0.00
05	CO	01	1104	27	00	00	00	20	23,680.00	23,680.00	23,680.00	23,680.00	0.00
05	CO	01	1301	03	00	00	00	59	19,824.00	14,168.16	14,168.16	14,168.16	0.00
05	CO	01	1301	27	00	00	00	15	6,372.00	6,298.50	6,298.50	6,298.50	0.00
05	CO	01	1301	27	00	00	00	16	30,395.00	29,798.50	29,798.50	29,798.50	0.00
05	CO	01	1301	27	00	00	00	17	18,054.00	18,054.00	18,054.00	18,054.00	0.00
05	CO	01	1301	27	00	00	00	18	2,124.00	2,124.00	2,124.00	2,124.00	0.00
05	CO	01	1301	27	00	00	00	20	5,968.00	4,824.34	4,824.34	4,824.34	0.00
05	CO	01	1305	03	00	00	00	59	81,084.00	141,304.99	141,304.99	141,304.99	0.00
05	CO	01	1305	27	00	00	00	15	42,872.00	21,436.00	21,436.00	21,436.00	0.00
05	CO	01	1305	27	00	00	00	16	123,579.00	61,789.50	61,789.50	61,789.50	0.00
05	CO	01	1305	27	00	00	00	17	48,930.00	24,465.00	24,465.00	24,465.00	0.00
05	CO	01	1305	27	00	00	00	18	14,912.00	7,456.00	7,456.00	7,456.00	0.00
05	CO	01	1305	27	00	00	00	20	31,776.00	15,888.00	15,888.00	15,888.00	0.00
05	CO	01	1306	03	00	00	00	59	324,337.00	1,221,903.10	1,221,903.10	1,221,903.10	0.00
05	CO	01	1306	03	00	00	00	60	0.00	1,941.59	1,941.59	1,941.59	0.00
05	CO	01	1306	27	00	00	00	15	171,821.00	256,587.67	256,587.67	256,587.67	0.00
05	CO	01	1306	27	00	00	00	16	494,148.00	924,270.25	924,270.25	924,270.25	0.00
05	CO	01	1306	27	00	00	00	17	195,220.00	435,150.10	435,150.10	435,150.10	0.00
05	CO	01	1306	27	00	00	00	18	59,981.00	197,911.90	197,911.90	197,911.90	0.00
05	CO	01	1306	27	00	00	00	20	127,106.00	305,124.86	305,124.86	305,124.86	0.00
05	CO	01	1308	03	00	00	12	59	39,423.00	14,551.06	14,551.06	14,551.06	0.00
05	CO	01	1308	27	00	00	12	15	32,851.00	28,533.86	28,533.86	28,533.86	0.00
05	CO	01	1308	27	00	00	12	16	58,579.00	67,704.36	67,704.36	67,704.36	0.00
05	CO	01	1308	27	00	00	12	17	19,710.00	7,570.00	7,570.00	7,570.00	0.00
05	CO	01	1308	27	00	00	12	18	13,140.00	5,380.00	5,380.00	5,380.00	0.00
05	CO	01	1308	27	00	00	12	20	6,017.00	2,005.72	2,005.72	2,005.72	0.00
05	CO	01	1316	27	00	00	12	16	0.00	229,797.12	229,797.12	229,797.12	0.00
05	CO	01	1319	03	00	00	00	59	71,109.00	82,887.72	82,887.72	82,887.72	0.00
05	CO	01	1319	27	00	00	00	16	2,120.00	7,502.81	7,502.81	7,502.81	0.00
05	CO	01	1319	27	00	00	00	20	2,120.00	7,408.39	7,408.39	7,408.39	0.00
05	CO	01	1401	03	00	10	01	59	367,949.00	398,896.76	398,896.76	398,896.76	0.00
05	CO	01	1401	27	00	10	01	15	194,548.00	193,086.36	193,086.36	193,086.36	0.00
05	CO	01	1401	27	00	10	03	15	1,394.00	2,188.00	2,188.00	2,188.00	0.00
05	CO	01	1401	27	00	10	01	16	511,674.00	532,830.96	532,830.96	532,830.96	0.00
05	CO	01	1401	27	00	10	03	16	6,876.00	7,238.00	7,238.00	7,238.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Turismo**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	CO	01	1401	27	00	10	03	17	3,883.00	4,123.00	4,123.00	4,123.00	0.00
05	CO	01	1401	27	00	10	01	17	172,038.00	170,745.48	170,745.48	170,745.48	0.00
05	CO	01	1401	27	00	10	01	18	67,669.00	67,160.60	67,160.60	67,160.60	0.00
05	CO	01	1401	27	00	10	03	18	1,394.00	1,476.00	1,476.00	1,476.00	0.00
05	CO	01	1401	27	00	10	01	20	145,088.00	143,997.95	143,997.95	143,997.95	0.00
05	CO	01	1401	27	00	10	03	20	1,598.00	1,700.00	1,700.00	1,700.00	0.00
05	CO	01	1403	03	00	10	03	59	0.00	2,579.00	2,579.00	2,480.00	99.00
05	CO	01	1403	03	00	10	01	59	142,935.00	143,388.97	143,388.97	127,333.16	16,055.81
05	CO	01	1403	27	00	10	01	15	76,608.00	76,460.57	76,460.57	68,245.98	8,214.59
05	CO	01	1403	27	00	10	01	16	223,194.00	232,765.99	232,765.99	208,918.38	23,847.61
05	CO	01	1403	27	00	10	03	16	0.00	3,734.00	3,734.00	3,532.00	202.00
05	CO	01	1403	27	00	10	01	17	89,131.00	110,589.60	110,589.60	79,402.04	31,187.56
05	CO	01	1403	27	00	10	03	17	0.00	2,024.00	2,024.00	1,912.00	112.00
05	CO	01	1403	27	00	10	01	18	27,320.00	34,591.97	34,591.97	24,337.92	10,254.05
05	CO	01	1403	27	00	10	03	18	0.00	2,024.00	2,024.00	1,912.00	112.00
05	CO	01	1403	27	00	10	01	20	57,454.00	60,315.74	60,315.74	51,182.70	9,133.04
05	CO	01	1403	27	00	10	03	20	0.00	2,024.00	2,024.00	1,912.00	112.00
05	CO	01	1404	03	00	10	00	59	109,510.00	148,762.38	148,762.38	148,762.38	0.00
05	CO	01	1404	27	00	10	00	15	55,385.00	56,341.71	56,341.71	56,341.71	0.00
05	CO	01	1404	27	00	10	00	16	198,952.00	217,546.79	217,546.79	217,546.79	0.00
05	CO	01	1404	27	00	10	00	17	66,083.00	68,327.56	68,327.56	68,327.56	0.00
05	CO	01	1404	27	00	10	00	18	25,175.00	24,620.30	24,620.30	24,620.30	0.00
05	CO	01	1404	27	00	10	00	20	77,483.00	75,773.87	75,773.87	75,773.87	0.00
05	CO	01	1407	03	00	10	00	59	9,891.00	5,862.72	5,862.72	5,862.72	0.00
05	CO	01	1407	27	00	10	00	15	5,230.00	3,097.63	3,097.63	3,097.63	0.00
05	CO	01	1407	27	00	10	00	16	16,441.00	9,730.41	9,730.41	9,730.41	0.00
05	CO	01	1407	27	00	10	00	17	5,969.00	3,531.42	3,531.42	3,531.42	0.00
05	CO	01	1407	27	00	10	00	18	1,819.00	1,073.96	1,073.96	1,073.96	0.00
05	CO	01	1407	27	00	10	00	20	5,242.00	3,103.86	3,103.86	3,103.86	0.00
05	CO	01	1501	03	00	10	00	59	101,237.00	95,693.34	95,693.34	95,693.34	0.00
05	CO	01	1501	27	00	10	00	15	51,201.00	48,205.73	48,205.73	48,205.73	0.00
05	CO	01	1501	27	00	10	00	16	138,307.00	130,215.99	130,215.99	130,215.99	0.00
05	CO	01	1501	27	00	10	00	17	61,092.00	57,518.11	57,518.11	57,518.11	0.00
05	CO	01	1501	27	00	10	00	18	23,273.00	21,911.48	21,911.48	21,911.48	0.00
05	CO	01	1501	27	00	10	00	20	26,014.00	24,492.15	24,492.15	24,492.15	0.00
05	CO	01	1506	03	00	00	12	59	0.00	17,000.00	17,000.00	17,000.00	0.00
05	CO	01	1506	03	00	00	00	59	36,087.00	14,079.20	14,079.20	14,079.20	0.00
05	CO	01	1506	27	00	00	12	15	0.00	7,000.00	7,000.00	7,000.00	0.00
05	CO	01	1506	27	00	00	00	15	10,000.00	5,260.00	5,260.00	5,260.00	0.00
05	CO	01	1506	27	00	00	00	16	50,070.00	40,482.40	40,482.40	40,482.40	0.00
05	CO	01	1506	27	00	00	12	16	0.00	10,399.00	10,399.00	10,399.00	0.00
05	CO	01	1506	27	00	00	00	17	34,101.00	23,719.60	23,719.60	23,719.60	0.00
05	CO	01	1506	27	00	00	12	17	0.00	7,000.00	7,000.00	7,000.00	0.00
05	CO	01	1506	27	00	00	12	18	0.00	7,000.00	7,000.00	7,000.00	0.00
05	CO	01	1506	27	00	00	00	18	4,000.00	1,870.80	1,870.80	1,870.80	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Turismo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	1506	27	00	00	12	20	0.00	8,251.00	8,251.00	8,251.00	0.00
05	C0	01	1506	27	00	00	00	20	5,968.00	3,292.80	3,292.80	3,292.80	0.00
05	C0	01	1507	03	00	10	64	59	15,100.00	0.00	0.00	0.00	0.00
05	C0	01	1507	03	00	00	00	59	349,110.00	570,782.86	570,782.86	570,782.86	0.00
05	C0	01	1507	03	00	00	12	59	0.00	2,000.00	2,000.00	2,000.00	0.00
05	C0	01	1507	03	00	00	00	60	0.00	48.39	48.39	48.39	0.00
05	C0	01	1507	27	00	00	00	15	104,013.00	136,790.83	136,790.83	136,790.83	0.00
05	C0	01	1507	27	00	00	12	15	0.00	2,000.00	2,000.00	2,000.00	0.00
05	C0	01	1507	27	00	10	64	15	15,360.00	0.00	0.00	0.00	0.00
05	C0	01	1507	27	00	00	00	16	529,264.00	595,364.98	595,364.98	595,364.98	0.00
05	C0	01	1507	27	00	10	64	16	15,360.00	0.00	0.00	0.00	0.00
05	C0	01	1507	27	00	00	12	16	0.00	2,000.00	2,000.00	2,000.00	0.00
05	C0	01	1507	27	00	00	12	17	0.00	2,000.00	2,000.00	2,000.00	0.00
05	C0	01	1507	27	00	10	64	17	15,360.00	0.00	0.00	0.00	0.00
05	C0	01	1507	27	00	00	00	17	182,841.00	357,860.57	357,860.57	357,860.57	0.00
05	C0	01	1507	27	00	10	64	18	15,360.00	0.00	0.00	0.00	0.00
05	C0	01	1507	27	00	00	00	18	42,312.00	114,801.20	114,801.20	114,801.20	0.00
05	C0	01	1507	27	00	00	12	18	0.00	2,000.00	2,000.00	2,000.00	0.00
05	C0	01	1507	27	00	00	00	20	211,690.00	314,621.71	314,621.71	314,621.71	0.00
05	C0	01	1507	27	00	10	64	20	15,360.00	0.00	0.00	0.00	0.00
05	C0	01	1507	27	00	00	12	20	0.00	1,555.98	1,555.98	1,555.98	0.00
05	C0	01	1508	03	00	10	00	59	58,792.00	58,917.76	58,917.76	54,264.90	4,652.86
05	C0	01	1508	27	00	10	00	15	31,086.00	30,996.22	30,996.22	28,554.56	2,441.66
05	C0	01	1508	27	00	10	00	16	89,602.00	93,356.63	93,356.63	86,683.77	6,672.86
05	C0	01	1508	27	00	10	00	17	35,478.00	35,381.11	35,381.11	32,746.13	2,634.98
05	C0	01	1508	27	00	10	00	18	10,812.00	10,782.47	10,782.47	9,979.45	803.02
05	C0	01	1508	27	00	10	00	20	23,038.00	45,183.32	45,183.32	21,940.34	23,242.98
05	C0	01	1509	03	00	00	00	59	5,504,744.00	4,324,615.89	4,324,615.89	4,324,615.89	0.00
05	C0	01	1509	27	00	00	00	15	3,430,630.00	3,251,512.00	3,251,512.00	3,251,512.00	0.00
05	C0	01	1509	27	00	00	00	16	8,098,851.00	6,199,779.50	6,199,779.50	6,199,779.50	0.00
05	C0	01	1509	27	00	00	00	17	2,422,134.00	1,996,495.63	1,996,495.63	1,996,495.63	0.00
05	C0	01	1509	27	00	00	00	18	1,025,341.00	810,895.10	810,895.10	810,895.10	0.00
05	C0	01	1509	27	00	00	00	20	2,246,087.00	1,954,990.54	1,954,990.54	1,954,990.54	0.00
05	C0	01	1510	03	00	10	00	59	900.00	572.49	572.49	572.49	0.00
05	C0	01	1510	27	00	10	00	15	120.00	75.74	75.74	75.74	0.00
05	C0	01	1510	27	00	10	00	16	2,018.00	1,273.77	1,273.77	1,273.77	0.00
05	C0	01	1510	27	00	10	00	17	1,589.00	1,003.02	1,003.02	1,003.02	0.00
05	C0	01	1510	27	00	10	00	18	120.00	75.74	75.74	75.74	0.00
05	C0	01	1510	27	00	10	00	20	311.00	196.24	196.24	196.24	0.00
05	C0	01	1511	03	00	10	65	59	405,210.00	278,369.33	278,369.33	278,369.33	0.00
05	C0	01	1511	27	00	10	65	15	144,115.00	97,042.08	97,042.08	97,042.08	0.00
05	C0	01	1511	27	00	10	65	16	37,976.00	25,571.73	25,571.73	25,571.73	0.00
05	C0	01	1511	27	00	10	65	17	301,572.00	203,068.21	203,068.21	203,068.21	0.00
05	C0	01	1511	27	00	10	65	18	66,898.00	45,046.81	45,046.81	45,046.81	0.00
05	C0	01	1511	27	00	10	65	20	57,834.00	38,943.43	38,943.43	38,943.43	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Turismo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	1601	03	00	10	00	59	184,008.00	174,808.00	174,808.00	155,356.00	19,452.00
05	C0	01	1601	27	00	10	00	15	114,493.00	108,490.00	108,490.00	96,545.00	11,945.00
05	C0	01	1601	27	00	10	00	16	268,404.00	254,332.00	254,332.00	226,329.00	28,003.00
05	C0	01	1601	27	00	10	00	17	82,804.00	78,463.00	78,463.00	69,824.00	8,639.00
05	C0	01	1601	27	00	10	00	18	34,758.00	32,936.00	32,936.00	29,309.00	3,627.00
05	C0	01	1601	27	00	10	00	20	71,105.00	67,377.00	67,377.00	59,958.00	7,419.00
1000	SERVICIOS PERSONALES								43,760,061.00	41,827,177.41	41,827,177.41	41,608,314.39	218,863.02
05	C0	01	2101	03	00	00	00	59	36,000.00	28,331.07	28,331.07	28,331.07	0.00
05	C0	01	2101	27	00	00	00	15	17,000.00	14,462.50	14,462.50	14,462.50	0.00
05	C0	01	2101	27	00	00	00	16	47,000.00	33,654.67	33,654.67	33,654.67	0.00
05	C0	01	2101	27	00	00	00	17	13,500.00	12,227.96	12,227.96	12,227.96	0.00
05	C0	01	2101	27	00	00	00	18	6,000.00	4,083.00	4,083.00	4,083.00	0.00
05	C0	01	2101	27	00	00	00	20	12,000.00	8,858.78	8,858.78	8,858.78	0.00
05	C0	01	2102	03	00	00	00	59	2,000.00	509.80	509.80	509.80	0.00
05	C0	01	2102	27	00	00	00	15	1,666.00	277.69	277.69	277.69	0.00
05	C0	01	2102	27	00	00	00	16	8,266.00	290.40	290.40	290.40	0.00
05	C0	01	2102	27	00	00	00	17	1,000.00	108.29	108.29	108.29	0.00
05	C0	01	2102	27	00	00	00	18	668.00	0.00	0.00	0.00	0.00
05	C0	01	2102	27	00	00	00	20	1,000.00	0.00	0.00	0.00	0.00
05	C0	01	2103	27	00	00	00	15	500.00	133.32	133.32	133.32	0.00
05	C0	01	2103	27	00	00	00	16	3,050.00	3,584.70	3,584.70	3,584.70	0.00
05	C0	01	2104	27	00	00	00	16	1,050.00	0.00	0.00	0.00	0.00
05	C0	01	2104	27	00	00	00	17	525.00	0.00	0.00	0.00	0.00
05	C0	01	2105	03	00	10	00	59	12,200.00	12,189.82	12,189.82	9,769.00	2,420.82
05	C0	01	2105	27	00	10	00	15	10,100.00	10,091.58	10,091.58	8,087.47	2,004.11
05	C0	01	2105	27	00	10	00	16	23,350.00	23,330.54	23,330.54	18,697.31	4,633.23
05	C0	01	2105	27	00	10	00	17	6,100.00	6,094.92	6,094.92	4,884.51	1,210.41
05	C0	01	2105	27	00	10	00	18	4,200.00	4,196.50	4,196.50	3,363.12	833.38
05	C0	01	2105	27	00	10	00	20	6,100.00	4,884.51	4,884.51	4,884.51	0.00
05	C0	01	2106	03	00	00	00	59	0.00	32,496.69	32,496.69	32,496.69	0.00
05	C0	01	2106	03	00	10	00	59	35,000.00	0.00	0.00	0.00	0.00
05	C0	01	2106	27	00	00	00	15	0.00	36,968.34	36,968.34	36,968.34	0.00
05	C0	01	2106	27	00	10	00	15	37,000.00	0.00	0.00	0.00	0.00
05	C0	01	2106	27	00	00	00	16	0.00	69,803.48	69,803.48	69,803.48	0.00
05	C0	01	2106	27	00	10	00	16	69,250.00	0.00	0.00	0.00	0.00
05	C0	01	2106	27	00	10	00	17	14,125.00	0.00	0.00	0.00	0.00
05	C0	01	2106	27	00	00	00	17	0.00	14,125.00	14,125.00	14,125.00	0.00
05	C0	01	2106	27	00	10	00	18	17,500.00	0.00	0.00	0.00	0.00
05	C0	01	2106	27	00	00	00	18	0.00	17,910.09	17,910.09	17,910.09	0.00
05	C0	01	2106	27	00	00	00	20	0.00	13,125.00	13,125.00	13,125.00	0.00
05	C0	01	2106	27	00	10	00	20	13,125.00	0.00	0.00	0.00	0.00
05	C0	01	2201	03	00	00	00	59	38,500.00	17,835.95	17,835.95	17,835.95	0.00
05	C0	01	2201	27	00	00	00	15	14,400.00	11,260.29	11,260.29	11,260.29	0.00
05	C0	01	2201	27	00	00	00	16	39,650.00	26,631.73	26,631.73	26,631.73	0.00
05	C0	01	2201	27	00	00	00	17	14,000.00	9,807.98	9,807.98	9,807.98	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Turismo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	2201	27	00	00	00	18	5,500.00	3,333.00	3,333.00	3,333.00	0.00
05	C0	01	2201	27	00	00	00	20	11,250.00	7,673.50	7,673.50	7,673.50	0.00
05	C0	01	2203	03	00	00	00	59	1,000.00	76.00	76.00	76.00	0.00
05	C0	01	2203	27	00	00	00	15	1,150.00	87.92	87.92	87.92	0.00
05	C0	01	2203	27	00	00	00	16	1,150.00	0.00	0.00	0.00	0.00
05	C0	01	2203	27	00	00	00	17	2,000.00	140.82	140.82	140.82	0.00
05	C0	01	2203	27	00	00	00	18	1,000.00	0.00	0.00	0.00	0.00
05	C0	01	2203	27	00	00	00	20	3,700.00	432.65	432.65	432.65	0.00
05	C0	01	2302	03	00	00	00	59	7,000.00	3,059.20	3,059.20	3,059.20	0.00
05	C0	01	2302	27	00	00	00	15	5,833.00	140.54	140.54	140.54	0.00
05	C0	01	2302	27	00	00	00	16	15,983.00	7,576.00	7,576.00	7,576.00	0.00
05	C0	01	2302	27	00	00	00	17	3,500.00	2,750.00	2,750.00	2,750.00	0.00
05	C0	01	2302	27	00	00	00	18	2,334.00	1,167.00	1,167.00	1,167.00	0.00
05	C0	01	2302	27	00	00	00	20	6,500.00	4,253.50	4,253.50	4,253.50	0.00
05	C0	01	2303	03	00	00	00	59	52,500.00	24,738.80	24,738.80	24,738.80	0.00
05	C0	01	2303	27	00	00	00	15	39,583.00	7,933.70	7,933.70	7,933.70	0.00
05	C0	01	2303	27	00	00	00	16	61,283.00	5,965.28	5,965.28	5,965.28	0.00
05	C0	01	2303	27	00	00	00	17	8,750.00	6,875.00	6,875.00	6,875.00	0.00
05	C0	01	2303	27	00	00	00	18	23,334.00	4,254.42	4,254.42	4,254.42	0.00
05	C0	01	2303	27	00	00	00	20	13,750.00	200.00	200.00	200.00	0.00
05	C0	01	2401	03	00	00	00	59	8,000.00	9.00	9.00	9.00	0.00
05	C0	01	2401	27	00	00	00	15	6,666.00	257.63	257.63	257.63	0.00
05	C0	01	2401	27	00	00	00	16	17,816.00	4,838.21	4,838.21	4,838.21	0.00
05	C0	01	2401	27	00	00	00	17	4,000.00	0.00	0.00	0.00	0.00
05	C0	01	2401	27	00	00	00	18	2,668.00	68.00	68.00	68.00	0.00
05	C0	01	2401	27	00	00	00	20	4,000.00	0.00	0.00	0.00	0.00
05	C0	01	2402	27	00	00	00	15	4,000.00	1,597.25	1,597.25	1,597.25	0.00
05	C0	01	2402	27	00	00	00	16	6,100.00	2,263.98	2,263.98	2,263.98	0.00
05	C0	01	2402	27	00	00	00	20	3,000.00	1,749.43	1,749.43	1,749.43	0.00
05	C0	01	2403	27	00	00	00	15	2,500.00	0.00	0.00	0.00	0.00
05	C0	01	2403	27	00	00	00	16	3,600.00	759.00	759.00	759.00	0.00
05	C0	01	2403	27	00	00	00	20	7,500.00	0.00	0.00	0.00	0.00
05	C0	01	2404	03	00	00	00	59	10,500.00	9,748.36	9,748.36	9,748.36	0.00
05	C0	01	2404	27	00	00	00	15	4,725.00	4,725.00	4,725.00	4,725.00	0.00
05	C0	01	2404	27	00	00	00	16	13,825.00	13,760.00	13,760.00	13,760.00	0.00
05	C0	01	2404	27	00	00	00	17	4,375.00	4,375.00	4,375.00	4,375.00	0.00
05	C0	01	2404	27	00	00	00	18	1,750.00	1,750.00	1,750.00	1,750.00	0.00
05	C0	01	2404	27	00	00	00	20	5,625.00	5,625.00	5,625.00	5,625.00	0.00
05	C0	01	2502	03	00	00	00	59	25,500.00	0.00	0.00	0.00	0.00
05	C0	01	2503	03	00	00	00	59	2,400.00	132.50	132.50	132.50	0.00
05	C0	01	2503	27	00	00	00	15	2,300.00	1,150.00	1,150.00	1,150.00	0.00
05	C0	01	2503	27	00	00	00	16	4,700.00	2,350.00	2,350.00	2,350.00	0.00
05	C0	01	2503	27	00	00	00	17	1,200.00	600.00	600.00	600.00	0.00
05	C0	01	2503	27	00	00	00	18	800.00	0.00	0.00	0.00	0.00
05	C0	01	2503	27	00	00	00	20	1,200.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Turismo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	2504	03	00	00	00	59	0.00	4,588.50	4,588.50	4,588.50	0.00
05	C0	01	2505	03	00	00	00	59	500.00	253.80	253.80	253.80	0.00
05	C0	01	2505	27	00	00	00	16	0.00	1,401.39	1,401.39	1,401.39	0.00
05	C0	01	2601	03	00	10	00	59	50,000.00	31,513.02	31,513.02	30,292.51	1,220.51
05	C0	01	2601	27	00	10	00	15	25,000.00	17,045.56	17,045.56	16,375.42	670.14
05	C0	01	2601	27	00	10	00	16	50,000.00	31,513.01	31,513.01	30,292.51	1,220.50
05	C0	01	2601	27	00	00	00	16	0.00	2,006.86	2,006.86	2,006.86	0.00
05	C0	01	2601	27	00	10	00	17	50,000.00	34,091.20	34,091.20	32,750.92	1,340.28
05	C0	01	2601	27	00	10	00	18	50,000.00	31,513.01	31,513.01	30,292.51	1,220.50
05	C0	01	2601	27	00	00	00	18	0.00	2,804.01	2,804.01	2,804.01	0.00
05	C0	01	2601	27	00	10	00	20	25,000.00	17,045.59	17,045.59	16,375.45	670.14
05	C0	01	2602	03	00	00	00	59	500.00	166.00	166.00	166.00	0.00
05	C0	01	2701	03	00	00	00	59	8,000.00	7,220.85	7,220.85	7,220.85	0.00
05	C0	01	2701	27	00	00	00	15	5,416.00	0.00	0.00	0.00	0.00
05	C0	01	2701	27	00	00	00	16	9,867.00	1,660.04	1,660.04	1,660.04	0.00
05	C0	01	2701	27	00	00	00	17	6,250.00	0.00	0.00	0.00	0.00
05	C0	01	2701	27	00	00	00	18	1,668.00	499.20	499.20	499.20	0.00
05	C0	01	2701	27	00	00	00	20	5,000.00	464.65	464.65	464.65	0.00
05	C0	01	2702	03	00	00	00	59	0.00	9,776.16	9,776.16	9,776.16	0.00
2000			MATERIALES Y SUMINISTROS						1,208,876.00	747,253.14	747,253.14	729,809.12	17,444.02
05	C0	01	3101	03	00	00	00	59	2,000.00	170.50	170.50	170.50	0.00
05	C0	01	3101	27	00	00	00	15	27,000.00	0.00	0.00	0.00	0.00
05	C0	01	3101	27	00	00	00	16	23,000.00	15,976.10	15,976.10	15,976.10	0.00
05	C0	01	3101	27	00	00	00	17	2,000.00	627.25	627.25	627.25	0.00
05	C0	01	3101	27	00	00	00	18	2,000.00	1,800.00	1,800.00	1,800.00	0.00
05	C0	01	3101	27	00	00	00	20	4,000.00	2,722.25	2,722.25	2,722.25	0.00
05	C0	01	3102	03	00	00	00	59	600.00	0.00	0.00	0.00	0.00
05	C0	01	3102	27	00	00	00	15	233.00	0.00	0.00	0.00	0.00
05	C0	01	3102	27	00	00	00	16	633.00	0.00	0.00	0.00	0.00
05	C0	01	3102	27	00	00	00	17	200.00	0.00	0.00	0.00	0.00
05	C0	01	3102	27	00	00	00	18	134.00	0.00	0.00	0.00	0.00
05	C0	01	3102	27	00	00	00	20	200.00	0.00	0.00	0.00	0.00
05	C0	01	3103	03	00	10	25	59	2,400.00	2,400.00	2,400.00	2,400.00	0.00
05	C0	01	3103	03	00	10	00	59	120,200.00	90,893.47	90,893.47	90,893.47	0.00
05	C0	01	3103	03	00	10	00	60	0.00	47,780.07	47,780.07	47,780.07	0.00
05	C0	01	3103	27	00	10	25	15	2,000.00	2,000.00	2,000.00	2,000.00	0.00
05	C0	01	3103	27	00	10	00	15	100,100.00	75,694.14	75,694.14	75,694.14	0.00
05	C0	01	3103	27	00	10	00	16	220,300.00	166,587.63	166,587.63	166,587.63	0.00
05	C0	01	3103	27	00	10	25	16	4,400.00	4,400.00	4,400.00	4,400.00	0.00
05	C0	01	3103	27	00	10	25	17	1,200.00	1,200.00	1,200.00	1,200.00	0.00
05	C0	01	3103	27	00	10	00	17	60,100.00	45,446.73	45,446.73	45,446.73	0.00
05	C0	01	3103	27	00	10	25	18	800.00	800.00	800.00	800.00	0.00
05	C0	01	3103	27	00	10	00	18	40,200.00	30,398.65	30,398.65	30,398.65	0.00
05	C0	01	3103	27	00	10	00	20	76,100.00	57,545.69	57,545.69	57,545.69	0.00
05	C0	01	3103	27	00	10	25	20	1,200.00	1,200.00	1,200.00	1,200.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Turismo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	CO	01	3104	03	00	10	70	59	402,000.00	362,828.00	362,828.00	321,356.00	41,472.00
05	CO	01	3105	03	00	10	00	59	62,000.00	96,282.00	96,282.00	96,282.00	0.00
05	CO	01	3106	03	00	10	00	59	16,000.00	9,313.94	9,313.94	7,720.62	1,593.32
05	CO	01	3106	27	00	10	00	15	13,000.00	7,567.62	7,567.62	6,273.04	1,294.58
05	CO	01	3106	27	00	10	00	16	44,000.00	25,613.42	25,613.42	21,231.78	4,381.64
05	CO	01	3106	27	00	10	00	17	8,000.00	4,656.96	4,656.96	3,860.30	796.66
05	CO	01	3106	27	00	10	00	18	6,000.00	3,492.76	3,492.76	2,895.26	597.50
05	CO	01	3106	27	00	10	00	20	8,000.00	4,656.96	4,656.96	3,860.30	796.66
05	CO	01	3107	03	00	10	00	59	1,520.00	0.00	0.00	0.00	0.00
05	CO	01	3107	27	00	10	00	15	1,260.00	0.00	0.00	0.00	0.00
05	CO	01	3107	27	00	10	00	16	2,780.00	0.00	0.00	0.00	0.00
05	CO	01	3107	27	00	10	00	17	760.00	0.00	0.00	0.00	0.00
05	CO	01	3107	27	00	10	00	18	520.00	0.00	0.00	0.00	0.00
05	CO	01	3107	27	00	10	00	20	760.00	0.00	0.00	0.00	0.00
05	CO	01	3108	03	00	10	00	59	14,600.00	14,362.68	14,362.68	14,362.68	0.00
05	CO	01	3108	03	00	10	00	60	0.00	18,312.46	18,312.46	18,312.46	0.00
05	CO	01	3108	27	00	10	00	15	12,100.00	11,903.31	11,903.31	11,903.31	0.00
05	CO	01	3108	27	00	10	00	16	26,700.00	26,266.00	26,266.00	26,266.00	0.00
05	CO	01	3108	27	00	10	00	17	7,300.00	7,181.34	7,181.34	7,181.34	0.00
05	CO	01	3108	27	00	10	00	18	5,000.00	4,918.72	4,918.72	4,918.72	0.00
05	CO	01	3108	27	00	10	00	20	7,300.00	7,181.34	7,181.34	7,181.34	0.00
05	CO	01	3201	03	00	00	00	59	923,520.00	923,520.00	923,520.00	923,520.00	0.00
05	CO	01	3201	27	00	00	00	15	690,933.00	690,933.00	690,933.00	690,933.00	0.00
05	CO	01	3201	27	00	00	00	16	1,680,053.00	1,827,991.56	1,827,991.56	1,827,991.56	0.00
05	CO	01	3201	27	00	00	00	17	414,560.00	414,560.00	414,560.00	414,560.00	0.00
05	CO	01	3201	27	00	00	00	18	276,374.00	276,374.00	276,374.00	276,374.00	0.00
05	CO	01	3201	27	00	00	00	20	414,560.00	414,560.00	414,560.00	414,560.00	0.00
05	CO	01	3207	27	00	00	00	16	300,300.00	226,865.12	226,865.12	226,865.12	0.00
05	CO	01	3210	03	00	00	00	59	25,897.00	24,829.07	24,829.07	24,829.07	0.00
05	CO	01	3210	27	00	00	00	15	6,166.00	6,166.00	6,166.00	6,166.00	0.00
05	CO	01	3210	27	00	00	00	16	35,613.00	35,613.00	35,613.00	35,613.00	0.00
05	CO	01	3210	27	00	00	00	17	12,948.00	12,948.00	12,948.00	12,948.00	0.00
05	CO	01	3210	27	00	00	00	18	2,467.00	2,467.00	2,467.00	2,467.00	0.00
05	CO	01	3210	27	00	00	00	20	3,699.00	3,699.00	3,699.00	3,699.00	0.00
05	CO	01	3212	03	00	10	00	59	22,400.00	14,366.37	14,366.37	14,366.37	0.00
05	CO	01	3212	27	00	10	00	15	18,600.00	11,929.25	11,929.25	11,929.25	0.00
05	CO	01	3212	27	00	10	00	16	41,000.00	26,295.63	26,295.63	26,295.63	0.00
05	CO	01	3212	27	00	10	00	17	11,200.00	7,183.19	7,183.19	7,183.19	0.00
05	CO	01	3212	27	00	10	00	18	7,600.00	4,874.30	4,874.30	4,874.30	0.00
05	CO	01	3212	27	00	10	00	20	11,200.00	7,183.19	7,183.19	7,183.19	0.00
05	CO	01	3301	03	00	00	00	59	800,000.00	756,340.71	756,340.71	756,340.71	0.00
05	CO	01	3301	27	00	00	11	15	269,750.00	269,750.00	269,750.00	269,750.00	0.00
05	CO	01	3301	27	00	00	00	16	400,000.00	235,286.00	235,286.00	235,286.00	0.00
05	CO	01	3301	27	00	00	11	16	539,500.00	539,500.00	539,500.00	539,500.00	0.00
05	CO	01	3301	27	00	00	11	17	269,750.00	269,750.00	269,750.00	269,750.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Turismo**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	CO	01	3302	03	00	10	00	59	155,250.00	151,125.00	151,125.00	151,125.00	0.00
05	CO	01	3305	27	00	00	00	15	49,500.00	0.00	0.00	0.00	0.00
05	CO	01	3402	27	00	00	00	16	1,575.00	0.00	0.00	0.00	0.00
05	CO	01	3402	27	00	00	00	20	4,000.00	0.00	0.00	0.00	0.00
05	CO	01	3403	03	00	00	00	59	15,000.00	11,984.69	11,984.69	11,984.69	0.00
05	CO	01	3404	03	00	10	63	59	0.00	2,249.97	2,249.97	1,895.86	354.11
05	CO	01	3404	03	00	10	00	59	40,000.00	32,349.00	32,349.00	26,212.09	6,136.91
05	CO	01	3404	27	00	10	00	15	20,000.00	15,767.79	15,767.79	13,069.36	2,698.43
05	CO	01	3404	27	00	10	63	15	0.00	850.86	850.86	552.96	297.90
05	CO	01	3404	27	00	10	63	16	0.00	850.86	850.86	552.96	297.90
05	CO	01	3404	27	00	10	00	16	20,000.00	15,767.78	15,767.78	13,069.34	2,698.44
05	CO	01	3404	27	00	10	63	17	0.00	1,423.31	1,423.31	1,105.92	317.39
05	CO	01	3404	27	00	10	00	17	40,000.00	33,175.27	33,175.27	26,911.17	6,264.10
05	CO	01	3404	27	00	10	63	18	0.00	1,423.31	1,423.31	1,105.92	317.39
05	CO	01	3404	27	00	10	00	18	40,000.00	33,175.27	33,175.27	26,911.17	6,264.10
05	CO	01	3404	27	00	10	63	20	0.00	1,423.31	1,423.31	1,105.92	317.39
05	CO	01	3404	27	00	10	00	20	40,000.00	33,175.27	33,175.27	26,911.17	6,264.10
05	CO	01	3407	03	00	00	00	59	6,000.00	9,248.96	9,248.96	9,248.96	0.00
05	CO	01	3407	27	00	00	00	15	4,000.00	19,000.00	19,000.00	19,000.00	0.00
05	CO	01	3407	27	00	00	00	16	4,000.00	2,102.00	2,102.00	2,102.00	0.00
05	CO	01	3407	27	00	00	00	17	4,000.00	4,000.00	4,000.00	4,000.00	0.00
05	CO	01	3407	27	00	00	00	20	7,000.00	7,000.00	7,000.00	7,000.00	0.00
05	CO	01	3409	03	00	00	00	59	10,000.00	14,792.01	14,792.01	14,792.01	0.00
05	CO	01	3409	27	00	00	00	18	0.00	185,410.20	185,410.20	185,410.20	0.00
05	CO	01	3411	03	00	10	00	59	84,000.00	83,169.78	83,169.78	79,317.24	3,852.54
05	CO	01	3411	03	00	10	00	60	0.00	19,269.00	19,269.00	19,269.00	0.00
05	CO	01	3411	27	00	10	00	15	70,000.00	69,308.16	69,308.16	66,097.73	3,210.43
05	CO	01	3411	27	00	10	00	16	154,000.00	152,477.94	152,477.94	145,414.99	7,062.95
05	CO	01	3411	27	00	10	00	17	42,000.00	41,584.89	41,584.89	39,658.64	1,926.25
05	CO	01	3411	27	00	10	00	18	28,000.00	27,723.26	27,723.26	26,439.08	1,284.18
05	CO	01	3411	27	00	10	00	20	42,000.00	41,584.89	41,584.89	39,658.64	1,926.25
05	CO	01	3414	03	00	10	00	59	25,000.00	26,946.57	26,946.57	26,946.57	0.00
05	CO	01	3414	27	00	10	00	16	9,000.00	10,604.98	10,604.98	10,604.98	0.00
05	CO	01	3415	03	00	00	00	59	8,000.00	840.95	840.95	840.95	0.00
05	CO	01	3415	27	00	00	00	15	2,500.00	1,032.03	1,032.03	1,032.03	0.00
05	CO	01	3415	27	00	00	00	16	5,500.00	936.69	936.69	936.69	0.00
05	CO	01	3415	27	00	00	00	17	1,500.00	400.00	400.00	400.00	0.00
05	CO	01	3415	27	00	00	00	18	1,000.00	50.50	50.50	50.50	0.00
05	CO	01	3415	27	00	00	00	20	1,500.00	0.00	0.00	0.00	0.00
05	CO	01	3501	03	00	00	00	59	30,000.00	3,126.60	3,126.60	3,126.60	0.00
05	CO	01	3501	27	00	00	00	15	41,666.00	1,958.00	1,958.00	1,958.00	0.00
05	CO	01	3501	27	00	00	00	16	46,666.00	13,445.50	13,445.50	13,445.50	0.00
05	CO	01	3501	27	00	00	00	17	25,000.00	1,157.00	1,157.00	1,157.00	0.00
05	CO	01	3501	27	00	00	00	18	16,668.00	1,445.00	1,445.00	1,445.00	0.00
05	CO	01	3501	27	00	00	00	20	40,000.00	1,869.00	1,869.00	1,869.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Turismo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	CO	01	3502	03	00	00	00	59	32,000.00	0.00	0.00	0.00	0.00
05	CO	01	3502	27	00	00	00	15	26,666.00	0.00	0.00	0.00	0.00
05	CO	01	3502	27	00	00	00	16	58,666.00	0.00	0.00	0.00	0.00
05	CO	01	3502	27	00	00	00	17	16,000.00	0.00	0.00	0.00	0.00
05	CO	01	3502	27	00	00	00	18	10,668.00	0.00	0.00	0.00	0.00
05	CO	01	3502	27	00	00	00	20	26,000.00	0.00	0.00	0.00	0.00
05	CO	01	3503	03	00	00	00	59	16,000.00	1,000.00	1,000.00	1,000.00	0.00
05	CO	01	3503	27	00	00	00	15	5,000.00	600.00	600.00	600.00	0.00
05	CO	01	3503	27	00	00	00	16	11,000.00	1,865.00	1,865.00	1,865.00	0.00
05	CO	01	3503	27	00	00	00	17	3,000.00	600.00	600.00	600.00	0.00
05	CO	01	3503	27	00	00	00	18	2,000.00	300.00	300.00	300.00	0.00
05	CO	01	3503	27	00	00	00	20	8,000.00	1,500.00	1,500.00	1,500.00	0.00
05	CO	01	3504	03	00	00	00	59	52,000.00	114,338.73	114,338.73	114,338.73	0.00
05	CO	01	3504	27	00	00	00	15	43,333.00	213,225.40	213,225.40	213,225.40	0.00
05	CO	01	3504	27	00	00	00	16	95,333.00	394,465.54	394,465.54	394,465.54	0.00
05	CO	01	3504	27	00	00	00	17	26,000.00	17,065.79	17,065.79	17,065.79	0.00
05	CO	01	3504	27	00	00	00	18	17,334.00	149,181.50	149,181.50	149,181.50	0.00
05	CO	01	3504	27	00	00	00	20	29,000.00	12,623.00	12,623.00	12,623.00	0.00
05	CO	01	3505	03	00	00	00	59	33,000.00	0.00	0.00	0.00	0.00
05	CO	01	3505	27	00	00	00	15	27,500.00	0.00	0.00	0.00	0.00
05	CO	01	3505	27	00	00	00	16	60,500.00	0.00	0.00	0.00	0.00
05	CO	01	3505	27	00	00	00	17	16,500.00	0.00	0.00	0.00	0.00
05	CO	01	3505	27	00	00	00	18	11,000.00	0.00	0.00	0.00	0.00
05	CO	01	3505	27	00	00	00	20	26,500.00	0.00	0.00	0.00	0.00
05	CO	01	3506	03	00	00	00	59	165,000.00	134,849.47	134,849.47	134,849.47	0.00
05	CO	01	3506	27	00	00	00	15	137,500.00	135,800.00	135,800.00	135,800.00	0.00
05	CO	01	3506	27	00	00	00	16	302,500.00	297,167.48	297,167.48	297,167.48	0.00
05	CO	01	3506	27	00	00	00	17	82,500.00	82,500.00	82,500.00	82,500.00	0.00
05	CO	01	3506	27	00	00	00	18	55,000.00	52,445.75	52,445.75	52,445.75	0.00
05	CO	01	3506	27	00	00	00	20	82,500.00	78,800.00	78,800.00	78,800.00	0.00
05	CO	01	3511	03	00	00	00	59	30,000.00	10,000.00	10,000.00	10,000.00	0.00
05	CO	01	3511	27	00	00	00	15	13,333.00	9,500.00	9,500.00	9,500.00	0.00
05	CO	01	3511	27	00	00	00	16	33,333.00	11,420.00	11,420.00	11,420.00	0.00
05	CO	01	3511	27	00	00	00	17	10,000.00	9,500.00	9,500.00	9,500.00	0.00
05	CO	01	3511	27	00	00	00	18	3,334.00	3,000.00	3,000.00	3,000.00	0.00
05	CO	01	3511	27	00	00	00	20	33,100.00	6,702.75	6,702.75	6,702.75	0.00
05	CO	01	3512	03	00	00	00	59	27,000.00	6,300.00	6,300.00	6,300.00	0.00
05	CO	01	3512	27	00	00	00	15	12,000.00	2,100.00	2,100.00	2,100.00	0.00
05	CO	01	3512	27	00	00	00	16	30,000.00	3,262.50	3,262.50	3,262.50	0.00
05	CO	01	3512	27	00	00	00	17	9,000.00	980.00	980.00	980.00	0.00
05	CO	01	3512	27	00	00	00	18	3,000.00	700.00	700.00	700.00	0.00
05	CO	01	3512	27	00	00	00	20	30,000.00	3,492.00	3,492.00	3,492.00	0.00
05	CO	01	3513	03	00	00	00	59	5,000.00	2,875.00	2,875.00	2,875.00	0.00
05	CO	01	3513	27	00	00	00	15	4,166.00	0.00	0.00	0.00	0.00
05	CO	01	3513	27	00	00	00	16	9,166.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Turismo**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	C0	01	3513	27	00	00	00	17	2,500.00	0.00	0.00	0.00	0.00
05	C0	01	3513	27	00	00	00	18	1,668.00	0.00	0.00	0.00	0.00
05	C0	01	3513	27	00	00	00	20	2,500.00	0.00	0.00	0.00	0.00
05	C0	01	3605	03	00	00	00	59	3,900.00	10,050.97	10,050.97	10,050.97	0.00
05	C0	01	3605	27	00	00	00	15	0.00	7,780.90	7,780.90	7,780.90	0.00
05	C0	01	3605	27	00	00	00	16	2,100.00	7,978.54	7,978.54	7,978.54	0.00
05	C0	01	3701	03	00	00	00	59	40,000.00	3,484.61	3,484.61	3,484.61	0.00
05	C0	01	3701	27	00	00	00	15	10,000.00	5,700.00	5,700.00	5,700.00	0.00
05	C0	01	3701	27	00	00	00	16	10,000.00	7,750.76	7,750.76	7,750.76	0.00
05	C0	01	3701	27	00	00	00	20	21,000.00	7,747.28	7,747.28	7,747.28	0.00
05	C0	01	3702	03	00	00	00	59	109,374.00	36,439.03	36,439.03	36,439.03	0.00
05	C0	01	3702	27	00	00	00	15	20,000.00	8,751.35	8,751.35	8,751.35	0.00
05	C0	01	3702	27	00	00	00	16	15,000.00	3,386.00	3,386.00	3,386.00	0.00
05	C0	01	3702	27	00	00	00	20	90,000.00	0.00	0.00	0.00	0.00
05	C0	01	3703	03	00	00	00	59	9,000.00	7,953.00	7,953.00	7,953.00	0.00
05	C0	01	3703	27	00	00	00	15	10,000.00	8,826.64	8,826.64	8,826.64	0.00
05	C0	01	3703	27	00	00	00	16	24,000.00	23,900.86	23,900.86	23,900.86	0.00
05	C0	01	3703	27	00	00	00	17	10,000.00	10,000.00	10,000.00	10,000.00	0.00
05	C0	01	3703	27	00	00	00	18	5,000.00	5,000.00	5,000.00	5,000.00	0.00
05	C0	01	3703	27	00	00	00	20	7,000.00	7,000.00	7,000.00	7,000.00	0.00
05	C0	01	3705	27	00	00	00	20	36,750.00	0.00	0.00	0.00	0.00
05	C0	01	3706	27	00	00	00	20	90,000.00	0.00	0.00	0.00	0.00
05	C0	01	3803	03	00	00	00	59	20,000.00	11,228.11	11,228.11	11,228.11	0.00
05	C0	01	3803	27	00	00	00	16	25,000.00	36,568.90	36,568.90	36,568.90	0.00
05	C0	01	3803	27	00	00	00	17	15,750.00	14,050.00	14,050.00	14,050.00	0.00
05	C0	01	3803	27	00	00	00	20	5,250.00	5,250.00	5,250.00	5,250.00	0.00
05	C0	01	3807	03	00	00	00	59	50,500.00	48,071.47	48,071.47	48,071.47	0.00
05	C0	01	3807	27	00	00	00	20	52,500.00	52,500.00	52,500.00	52,500.00	0.00
05	C0	01	3904	03	00	00	00	59	10,000.00	0.00	0.00	0.00	0.00
05	C0	01	3904	12	00	00	00	07	100,000.00	5,899.50	5,899.50	5,899.50	0.00
05	C0	01	3904	27	00	00	58	15	15,000,000.00	292,622.67	292,622.67	292,622.67	0.00
05	C0	01	3904	27	00	00	00	15	629,011.00	583,614.75	583,614.75	583,614.75	0.00
05	C0	01	3904	27	00	00	00	16	460,000.00	357,934.00	357,934.00	357,934.00	0.00
05	C0	01	3904	27	00	00	00	20	10,000.00	8,926.88	8,926.88	8,926.88	0.00
3000			SERVICIOS GENERALES						28,271,250.00	12,566,966.11	12,566,966.11	12,464,542.99	102,423.12
05	C0	01	4112	27	00	00	00	20	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
05	C0	01	4115	03	00	00	00	59	15,000.00	0.00	0.00	0.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						15,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
05	C0	01	5102	03	00	01	00	59	0.00	39,174.75	39,174.75	39,174.75	0.00
05	C0	01	5102	27	00	01	00	16	0.00	28,681.00	28,681.00	28,681.00	0.00
05	C0	01	5206	03	00	01	00	59	0.00	272,100.00	272,100.00	272,100.00	0.00
05	C0	01	5206	27	00	01	00	15	0.00	317,000.00	317,000.00	317,000.00	0.00
05	C0	01	5206	27	00	01	00	16	0.00	726,941.81	726,941.81	726,941.81	0.00
05	C0	01	5206	27	00	01	00	18	0.00	369,000.00	369,000.00	369,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Turismo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
05	C0	01	5303	27	00	01	00	15	0.00	241,165.80	241,165.80	241,165.80	0.00	
05	C0	01	5303	27	00	01	00	16	0.00	1,252,767.20	1,252,767.20	1,252,767.20	0.00	
05	C0	01	5303	27	00	01	00	18	0.00	120,582.90	120,582.90	120,582.90	0.00	
05	C0	01	5304	03	00	01	00	59	0.00	279,900.00	279,900.00	279,900.00	0.00	
5000			BIENES MUEBLES E INMUEBLES							0.00	3,647,313.46	3,647,313.46	3,647,313.46	0.00
			Total Dependencia							73,255,187.00	60,788,710.12	60,788,710.12	60,449,979.96	338,730.16

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fondo Mixto de Promoción Turística

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	P0	PT	1103	03	00	00	98	59	1,012,619.00	1,012,619.00	978,573.32	978,573.32	0.00
05	P0	PT	1103	03	00	00	00	59	1,420,263.00	1,420,263.00	1,277,279.18	1,277,279.18	0.00
05	P0	PT	1305	03	00	00	98	59	98,660.00	98,660.00	15,778.16	15,778.16	0.00
05	P0	PT	1305	03	00	00	00	59	36,500.00	36,500.00	7,177.40	7,177.40	0.00
05	P0	PT	1306	03	00	00	98	59	692,371.00	692,371.00	504,609.75	504,609.75	0.00
05	P0	PT	1306	03	00	00	00	59	0.00	97,000.00	97,000.00	97,000.00	0.00
05	P0	PT	1402	03	00	00	00	59	175,721.00	175,721.00	175,721.00	175,721.00	0.00
05	P0	PT	1402	03	00	00	98	59	527,162.00	527,162.00	343,379.67	343,379.67	0.00
05	P0	PT	1403	03	00	00	00	59	91,590.00	91,590.00	76,054.57	76,054.57	0.00
05	P0	PT	1403	03	00	00	98	59	270,845.00	270,845.00	270,845.00	270,845.00	0.00
05	P0	PT	1404	03	00	10	98	59	147,833.00	147,833.00	98,842.75	98,842.75	0.00
05	P0	PT	1404	03	00	10	00	59	49,278.00	49,278.00	49,278.00	49,278.00	0.00
05	P0	PT	1505	03	00	00	98	59	2,059,310.00	3,739,310.00	2,102,720.53	2,102,720.53	0.00
05	P0	PT	1505	03	00	00	00	59	422,840.00	1,622,840.00	1,398,270.75	1,398,270.75	0.00
05	P0	PT	1507	03	00	00	98	59	25,847.00	25,847.00	25,847.00	25,847.00	0.00
05	P0	PT	1507	03	00	00	00	59	97,482.00	97,482.00	59,876.53	59,876.53	0.00
05	P0	PT	1508	03	00	00	00	59	68,947.00	68,947.00	68,947.00	68,947.00	0.00
05	P0	PT	1508	03	00	00	98	59	343,131.00	343,131.00	286,182.92	286,182.92	0.00
05	P0	PT	1509	03	00	00	00	59	819,137.00	819,137.00	819,137.00	819,137.00	0.00
05	P0	PT	1509	03	00	00	98	59	4,095,682.00	4,095,682.00	3,971,284.00	3,971,284.00	0.00
05	P0	PT	1511	03	00	10	98	59	84,499.00	84,499.00	38,801.20	38,801.20	0.00
05	P0	PT	1511	03	00	10	00	59	19,826.00	19,826.00	19,826.00	19,826.00	0.00
05	P0	PT	1601	03	00	00	00	59	45,002.00	45,002.00	45,002.00	45,002.00	0.00
05	P0	PT	1601	03	00	00	98	59	225,007.00	225,007.00	113,326.00	113,326.00	0.00
1000			SERVICIOS PERSONALES						12,829,552.00	15,806,552.00	12,843,759.73	12,843,759.73	0.00
05	P0	PT	2101	03	00	00	00	59	24,620.00	24,620.00	24,339.53	24,339.53	0.00
05	P0	PT	2101	03	00	00	98	59	56,485.00	56,485.00	37,584.85	37,584.85	0.00
05	P0	PT	2101	27	00	00	00	16	12,000.00	12,000.00	0.00	0.00	0.00
05	P0	PT	2102	03	00	00	00	59	3,100.00	3,100.00	2,681.56	2,681.56	0.00
05	P0	PT	2103	03	00	00	00	59	845.00	845.00	845.00	845.00	0.00
05	P0	PT	2103	03	00	00	98	59	13,310.00	48,310.00	18,106.00	18,106.00	0.00
05	P0	PT	2105	03	00	00	98	59	39,136.00	39,136.00	30,294.30	30,294.30	0.00
05	P0	PT	2105	03	00	10	00	59	20,444.00	20,444.00	20,444.00	20,444.00	0.00
05	P0	PT	2105	03	00	10	98	59	0.00	15,000.00	5,346.48	5,346.48	0.00
05	P0	PT	2105	03	00	00	00	59	10,429.00	10,429.00	9,893.78	9,893.78	0.00
05	P0	PT	2105	27	00	00	00	16	184,606.00	184,606.00	66,388.38	66,388.38	0.00
05	P0	PT	2106	03	00	00	98	59	73,025.00	73,025.00	0.00	0.00	0.00
05	P0	PT	2106	03	00	00	00	59	7,780.00	7,780.00	1,477.75	1,477.75	0.00
05	P0	PT	2201	03	00	00	00	59	6,933.00	6,933.00	6,933.00	6,933.00	0.00
05	P0	PT	2201	03	00	00	98	59	28,809.00	28,809.00	12,375.88	12,375.88	0.00
05	P0	PT	2203	03	00	00	00	59	477.00	477.00	440.90	440.90	0.00
05	P0	PT	2203	03	00	00	98	59	1,993.00	6,993.00	1,392.96	1,392.96	0.00
05	P0	PT	2302	03	00	00	98	59	16,200.00	16,200.00	3,206.40	3,206.40	0.00
05	P0	PT	2302	03	00	00	00	59	7,221.00	7,221.00	7,221.00	7,221.00	0.00
05	P0	PT	2303	03	00	00	98	59	30,122.00	30,122.00	6,236.01	6,236.01	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fondo Mixto de Promoción Turística

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	P0	PT	2303	03	00	00	00	59	3,640.00	3,640.00	3,549.99	3,549.99	0.00
05	P0	PT	2401	03	00	00	98	59	10,998.00	10,998.00	267.00	267.00	0.00
05	P0	PT	2402	03	00	00	00	59	15,000.00	15,000.00	422.00	422.00	0.00
05	P0	PT	2403	03	00	00	98	59	15,000.00	15,000.00	8,727.35	8,727.35	0.00
05	P0	PT	2404	03	00	00	98	59	17,728.00	55,728.00	27,038.72	27,038.72	0.00
05	P0	PT	2404	03	00	00	00	59	12,933.00	12,933.00	12,933.00	12,933.00	0.00
05	P0	PT	2501	03	00	00	98	59	4,000.00	4,000.00	0.00	0.00	0.00
05	P0	PT	2503	03	00	00	00	59	3,500.00	3,500.00	0.00	0.00	0.00
05	P0	PT	2505	03	00	00	00	59	1,368.00	1,368.00	0.00	0.00	0.00
05	P0	PT	2505	03	00	00	98	59	6,313.00	6,313.00	0.00	0.00	0.00
2000			MATERIALES Y SUMINISTROS						628,015.00	721,015.00	308,145.84	308,145.84	0.00
05	P0	PT	3101	03	00	00	00	59	2,300.00	2,300.00	0.00	0.00	0.00
05	P0	PT	3103	03	00	00	00	59	53,818.00	53,818.00	53,818.00	53,818.00	0.00
05	P0	PT	3103	03	00	00	98	59	129,751.00	129,751.00	71,182.00	71,182.00	0.00
05	P0	PT	3103	27	00	00	98	16	163,000.00	0.00	0.00	0.00	0.00
05	P0	PT	3103	27	00	00	00	16	35,000.00	0.00	0.00	0.00	0.00
05	P0	PT	3103	27	00	00	98	18	0.00	163,000.00	92,383.71	92,383.71	0.00
05	P0	PT	3103	27	00	00	00	18	0.00	35,000.00	35,000.00	35,000.00	0.00
05	P0	PT	3104	03	00	00	00	59	12,520.00	12,520.00	0.00	0.00	0.00
05	P0	PT	3104	03	00	00	98	59	21,120.00	21,120.00	0.00	0.00	0.00
05	P0	PT	3105	03	00	00	00	59	4,160.00	4,160.00	0.00	0.00	0.00
05	P0	PT	3105	03	00	00	98	59	12,720.00	12,720.00	0.00	0.00	0.00
05	P0	PT	3106	03	00	00	00	59	10,000.00	10,000.00	10,000.00	10,000.00	0.00
05	P0	PT	3106	03	00	00	98	59	25,000.00	45,000.00	17,677.72	17,677.72	0.00
05	P0	PT	3106	27	00	00	00	16	26,000.00	0.00	0.00	0.00	0.00
05	P0	PT	3106	27	00	00	98	16	140,000.00	0.00	0.00	0.00	0.00
05	P0	PT	3106	27	00	00	98	18	0.00	140,000.00	105,979.45	105,979.45	0.00
05	P0	PT	3106	27	00	00	00	18	0.00	26,000.00	26,000.00	26,000.00	0.00
05	P0	PT	3107	03	00	10	00	59	3,700.00	3,700.00	0.00	0.00	0.00
05	P0	PT	3107	03	00	10	98	59	4,460.00	4,460.00	0.00	0.00	0.00
05	P0	PT	3108	03	00	10	98	59	2,653.00	2,653.00	0.00	0.00	0.00
05	P0	PT	3108	03	00	10	00	59	6,215.00	6,215.00	0.00	0.00	0.00
05	P0	PT	3108	27	00	10	00	16	100,000.00	100,000.00	8,866.50	8,866.50	0.00
05	P0	PT	3201	03	00	00	00	59	54,274.00	54,274.00	54,274.00	54,274.00	0.00
05	P0	PT	3201	03	00	00	98	59	50,000.00	70,961.00	13,410.04	13,410.04	0.00
05	P0	PT	3210	03	00	00	00	59	14,000.00	14,000.00	14,000.00	14,000.00	0.00
05	P0	PT	3210	03	00	00	98	59	55,970.00	55,970.00	55,970.00	55,970.00	0.00
05	P0	PT	3212	03	00	10	98	59	15,750.00	15,750.00	0.00	0.00	0.00
05	P0	PT	3212	03	00	10	00	59	21,697.00	21,697.00	8,856.16	8,856.16	0.00
05	P0	PT	3301	03	00	00	00	59	372,708.00	372,708.00	372,708.00	372,708.00	0.00
05	P0	PT	3301	03	00	00	98	59	2,063,035.00	2,063,035.00	1,942,826.67	1,942,826.67	0.00
05	P0	PT	3301	27	00	00	98	16	877,670.00	0.00	0.00	0.00	0.00
05	P0	PT	3301	27	00	00	00	16	87,767.00	2,835.05	2,835.05	2,835.05	0.00
05	P0	PT	3301	27	00	00	98	18	0.00	877,670.00	510,490.13	510,490.13	0.00
05	P0	PT	3301	27	00	00	00	18	0.00	84,931.95	84,931.95	84,931.95	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fondo Mixto de Promoción Turística

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
05	P0	PT	3302	03	00	00	98	59	48,000.00	48,000.00	0.00	0.00	0.00
05	P0	PT	3303	27	00	00	98	16	600,000.00	1,235,000.00	150,000.00	150,000.00	0.00
05	P0	PT	3303	27	00	00	00	16	5,000.00	5,000.00	0.00	0.00	0.00
05	P0	PT	3304	27	00	00	98	16	1,259,970.00	0.00	0.00	0.00	0.00
05	P0	PT	3304	27	00	00	98	18	0.00	1,259,970.00	1,088,354.00	1,088,354.00	0.00
05	P0	PT	3305	03	00	00	98	59	50,000.00	2,298,000.00	147,000.00	147,000.00	0.00
05	P0	PT	3305	03	00	00	00	59	0.00	4,500,000.00	1,706,700.00	1,706,700.00	0.00
05	P0	PT	3401	03	00	00	98	59	180,000.00	180,000.00	165,000.00	165,000.00	0.00
05	P0	PT	3401	03	00	00	00	59	36,000.00	36,000.00	36,000.00	36,000.00	0.00
05	P0	PT	3402	03	00	00	98	59	183,670.00	183,670.00	119,403.54	119,403.54	0.00
05	P0	PT	3402	03	00	00	00	59	44,727.00	44,727.00	44,627.00	44,627.00	0.00
05	P0	PT	3403	03	00	00	00	59	101,370.00	101,370.00	101,370.00	101,370.00	0.00
05	P0	PT	3403	03	00	00	98	59	165,250.00	175,250.00	146,481.88	146,481.88	0.00
05	P0	PT	3404	03	00	10	98	59	25,431.00	25,431.00	8,347.87	8,347.87	0.00
05	P0	PT	3404	03	00	10	00	59	2,212.00	2,212.00	946.00	946.00	0.00
05	P0	PT	3407	03	00	00	98	59	33,560.00	33,560.00	4,186.05	4,186.05	0.00
05	P0	PT	3407	03	00	00	00	59	22,180.00	22,180.00	22,180.00	22,180.00	0.00
05	P0	PT	3409	03	00	00	98	59	30,040.00	30,040.00	30,040.00	30,040.00	0.00
05	P0	PT	3409	27	00	00	98	16	108,968.00	0.00	0.00	0.00	0.00
05	P0	PT	3409	27	00	00	98	18	0.00	108,968.00	55,888.42	55,888.42	0.00
05	P0	PT	3501	03	00	00	98	59	24,000.00	24,000.00	18,000.00	18,000.00	0.00
05	P0	PT	3501	03	00	00	00	59	10,000.00	10,000.00	8,040.52	8,040.52	0.00
05	P0	PT	3502	03	00	00	98	59	3,667.00	3,667.00	3,667.00	3,667.00	0.00
05	P0	PT	3502	03	00	00	00	59	21,200.00	21,200.00	21,200.00	21,200.00	0.00
05	P0	PT	3502	27	00	00	00	16	79,227.00	0.00	0.00	0.00	0.00
05	P0	PT	3502	27	00	00	00	18	0.00	79,227.00	38,347.35	38,347.35	0.00
05	P0	PT	3504	03	00	00	00	59	27,444.00	27,444.00	27,444.00	27,444.00	0.00
05	P0	PT	3504	03	00	00	98	59	17,220.00	23,481.75	17,152.00	17,152.00	0.00
05	P0	PT	3504	27	00	00	00	16	99,000.00	0.00	0.00	0.00	0.00
05	P0	PT	3504	27	00	00	98	16	182,404.00	333,000.00	268,441.75	268,441.75	0.00
05	P0	PT	3504	27	00	00	00	18	0.00	99,000.00	99,000.00	99,000.00	0.00
05	P0	PT	3504	27	00	00	98	18	0.00	815,404.00	784,460.82	784,460.82	0.00
05	P0	PT	3505	03	00	00	00	59	25,000.00	25,000.00	16,267.50	16,267.50	0.00
05	P0	PT	3505	03	00	00	98	59	10,000.00	10,000.00	820.28	820.28	0.00
05	P0	PT	3506	03	00	00	00	59	25,000.00	25,000.00	25,000.00	25,000.00	0.00
05	P0	PT	3506	03	00	00	98	59	87,164.00	87,164.00	8,647.50	8,647.50	0.00
05	P0	PT	3506	27	00	00	98	16	200,001.00	0.00	0.00	0.00	0.00
05	P0	PT	3506	27	00	00	00	16	37,000.00	0.00	0.00	0.00	0.00
05	P0	PT	3506	27	00	00	00	18	0.00	37,000.00	37,000.00	37,000.00	0.00
05	P0	PT	3506	27	00	00	98	18	0.00	200,001.00	196,014.54	196,014.54	0.00
05	P0	PT	3603	03	00	00	00	59	10,000.00	10,000.00	0.00	0.00	0.00
05	P0	PT	3604	03	00	00	98	59	6,000.00	6,000.00	2,504.00	2,504.00	0.00
05	P0	PT	3701	03	00	00	00	59	38,656.00	38,656.00	1,010.00	1,010.00	0.00
05	P0	PT	3702	03	00	00	00	59	50,000.00	50,000.00	7,261.99	7,261.99	0.00
05	P0	PT	3703	03	00	00	98	59	20,260.00	30,260.00	30,226.50	30,226.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fondo Mixto de Promoción Turística

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
05	P0	PT	3703	03	00	00	00	59	11,442.00	11,442.00	11,442.00	11,442.00	0.00	
05	P0	PT	3705	03	00	00	00	59	50,000.00	50,000.00	0.00	0.00	0.00	
05	P0	PT	3706	03	00	00	98	59	50,000.00	50,000.00	13,000.00	13,000.00	0.00	
05	P0	PT	3706	03	00	00	00	59	40,000.00	40,000.00	17,356.56	17,356.56	0.00	
05	P0	PT	3803	03	00	00	98	59	31,064.00	31,064.00	0.00	0.00	0.00	
05	P0	PT	3803	03	00	00	00	59	7,508.00	7,508.00	0.00	0.00	0.00	
05	P0	PT	3803	12	00	00	98	07	0.00	986,900.00	0.00	0.00	0.00	
05	P0	PT	3803	27	00	00	00	16	250,000.00	250,000.00	250,000.00	250,000.00	0.00	
05	P0	PT	3803	27	00	00	98	16	7,293,625.00	2,430,502.25	1,915,899.57	1,915,899.57	0.00	
05	P0	PT	3807	03	00	00	98	59	30,036.00	30,036.00	3,038.00	3,038.00	0.00	
05	P0	PT	3807	03	00	00	00	59	10,578.00	10,578.00	7,866.00	7,866.00	0.00	
05	P0	PT	3904	27	00	00	98	16	69,094,613.00	125,052,255.11	105,255,346.20	105,255,346.20	0.00	
05	P0	PT	3904	27	00	00	00	16	1,180,809.00	21,335,105.35	21,328,452.35	21,328,452.35	0.00	
05	P0	PT	3904	27	00	00	98	18	6,734,543.00	6,734,543.00	4,317,550.21	4,317,550.21	0.00	
05	P0	PT	3904	27	00	00	00	18	670,006.00	670,006.00	670,006.00	670,006.00	0.00	
3000			SERVICIOS GENERALES							93,689,133.00	174,341,071.46	142,708,196.78	142,708,196.78	0.00
05	P0	PT	4107	27	00	00	98	16	0.00	2,175,000.00	2,175,000.00	2,175,000.00	0.00	
05	P0	PT	4107	27	00	00	00	16	30,000.00	30,000.00	0.00	0.00	0.00	
05	P0	PT	4108	27	00	00	00	16	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	
05	P0	PT	4108	27	00	00	98	16	0.00	7,699,000.00	7,149,000.00	7,149,000.00	0.00	
05	P0	PT	4112	27	00	00	98	16	0.00	1,100,000.00	0.00	0.00	0.00	
05	P0	PT	4309	03	00	00	00	59	13,271,906.00	17,360,128.75	17,360,128.75	17,360,128.75	0.00	
05	P0	PT	4309	12	00	00	00	07	0.00	986,900.00	986,900.00	986,900.00	0.00	
05	P0	PT	4309	27	00	00	00	16	79,920,251.00	140,024,757.36	140,024,757.36	129,889,563.15	10,135,194.21	
05	P0	PT	4309	27	00	00	00	18	6,734,543.00	10,299,556.00	10,299,556.00	10,299,556.00	0.00	
05	P0	PT	4311	27	00	01	00	16	0.00	298,000.00	298,000.00	298,000.00	0.00	
05	P0	PT	4311	27	00	01	00	18	0.00	632,500.00	632,500.00	632,500.00	0.00	
05	P0	PT	4311	27	03	01	00	15	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							103,706,700.00	185,855,842.11	184,175,842.11	174,040,647.90	10,135,194.21
05	P0	PT	5101	27	00	01	98	18	0.00	31,000.00	23,305.69	23,305.69	0.00	
05	P0	PT	5102	27	00	01	98	18	0.00	132,500.00	118,938.75	118,938.75	0.00	
05	P0	PT	5206	27	00	01	98	16	0.00	198,000.00	133,975.00	133,975.00	0.00	
05	P0	PT	5206	27	00	01	98	18	0.00	400,000.00	175,777.50	175,777.50	0.00	
05	P0	PT	5303	27	00	01	98	16	0.00	100,000.00	75,325.00	75,325.00	0.00	
05	P0	PT	5303	27	00	01	98	18	0.00	69,000.00	50,000.00	50,000.00	0.00	
5000			BIENES MUEBLES E INMUEBLES							0.00	930,500.00	577,321.94	577,321.94	0.00
05	P0	PT	6300	27	03	01	98	15	3,750,000.00	3,750,000.00	540,350.00	540,350.00	0.00	
05	P0	PT	6300	27	03	01	00	15	750,000.00	750,000.00	270,850.01	270,850.01	0.00	
6000			OBRAS PÚBLICAS							4,500,000.00	4,500,000.00	811,200.01	811,200.01	0.00
			Total Dependencia							215,353,400.00	382,154,980.57	341,424,466.41	331,289,272.20	10,135,194.21

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CO	01	1103	03	00	00	00	59	5,060,868.00	5,432,807.21	5,432,807.21	5,432,807.21	0.00
06	CO	01	1103	05	00	00	00	09	841,866.00	917,286.20	917,286.20	917,286.20	0.00
06	CO	01	1103	19	00	00	00	08	196,668.00	214,288.16	214,288.16	214,288.16	0.00
06	CO	01	1103	25	00	00	00	01	1,471,080.00	1,577,301.80	1,577,301.80	1,577,301.80	0.00
06	CO	01	1103	25	00	00	00	02	3,305,832.00	3,602,290.34	3,602,290.34	3,602,290.34	0.00
06	CO	01	1103	25	00	00	00	06	2,655,264.00	2,906,384.20	2,906,384.20	2,906,384.20	0.00
06	CO	01	1103	25	00	00	00	17	11,202,376.00	10,584,981.99	10,584,981.99	10,584,981.99	0.00
06	CO	01	1103	25	00	00	00	18	374,004.00	407,512.30	407,512.30	407,512.30	0.00
06	CO	01	1103	25	00	00	00	19	6,465,120.00	5,966,832.25	5,966,832.25	5,966,832.25	0.00
06	CO	01	1103	25	00	00	00	20	2,060,004.00	2,047,482.57	2,047,482.57	2,047,482.57	0.00
06	CO	01	1103	25	00	00	00	22	26,127,456.00	24,786,684.29	24,786,684.29	24,786,684.29	0.00
06	CO	01	1103	25	00	00	00	24	2,470,476.00	2,691,814.41	2,691,814.41	2,691,814.41	0.00
06	CO	01	1103	25	00	00	00	25	4,658,976.00	5,076,389.62	5,076,389.62	5,076,389.62	0.00
06	CO	01	1103	25	00	00	00	26	6,123,720.00	6,672,365.05	6,672,365.05	6,672,365.05	0.00
06	CO	01	1103	25	00	00	00	27	1,533,072.00	1,670,425.18	1,670,425.18	1,670,425.18	0.00
06	CO	01	1103	28	00	00	00	04	3,544,860.00	3,528,119.17	3,528,119.17	3,528,119.17	0.00
06	CO	01	1104	03	00	00	00	59	2,596,026.00	2,666,931.51	2,666,931.51	2,666,931.51	0.00
06	CO	01	1104	25	00	00	00	01	1,378,054.00	1,469,067.20	1,469,067.20	1,469,067.20	0.00
06	CO	01	1104	25	00	00	00	02	2,814,941.00	3,061,376.77	3,061,376.77	3,061,376.77	0.00
06	CO	01	1104	25	00	00	00	06	1,731,105.00	1,869,194.95	1,869,194.95	1,869,194.95	0.00
06	CO	01	1104	25	00	00	00	17	24,616,635.00	27,220,888.02	27,220,888.02	27,220,888.02	0.00
06	CO	01	1104	25	00	00	00	19	8,513,566.00	8,928,102.16	8,928,102.16	8,928,102.16	0.00
06	CO	01	1104	25	00	00	00	20	2,151,326.00	2,230,294.53	2,230,294.53	2,230,294.53	0.00
06	CO	01	1104	25	00	00	00	22	24,082,242.00	24,820,971.57	24,820,971.57	24,820,971.57	0.00
06	CO	01	1104	25	00	00	00	24	3,550,539.00	3,576,774.18	3,576,774.18	3,576,774.18	0.00
06	CO	01	1104	25	00	00	00	25	3,835,663.00	3,990,722.26	3,990,722.26	3,990,722.26	0.00
06	CO	01	1104	25	00	00	00	26	3,911,874.00	4,070,711.82	4,070,711.82	4,070,711.82	0.00
06	CO	01	1104	25	00	00	00	27	1,634,007.00	1,665,845.65	1,665,845.65	1,665,845.65	0.00
06	CO	01	1104	28	00	00	00	04	2,141,150.00	2,096,980.25	2,096,980.25	2,096,980.25	0.00
06	CO	01	1202	25	00	00	05	01	1,439,759.00	1,738,645.44	1,738,645.44	1,738,645.44	0.00
06	CO	01	1202	25	00	00	05	02	5,274,006.00	5,965,653.35	5,965,653.35	5,965,653.35	0.00
06	CO	01	1202	25	00	00	05	06	2,417,952.00	2,347,674.25	2,347,674.25	2,347,674.25	0.00
06	CO	01	1202	25	00	00	05	17	23,056,234.00	24,962,284.79	24,962,284.79	24,962,284.79	0.00
06	CO	01	1202	25	00	00	51	19	3,111,748.00	5,713,004.81	5,713,004.81	5,713,004.81	0.00
06	CO	01	1202	25	00	00	05	19	2,780,772.00	1,552,283.77	1,552,283.77	1,552,283.77	0.00
06	CO	01	1202	25	00	00	05	20	5,979,713.00	6,898,806.60	6,898,806.60	6,898,806.60	0.00
06	CO	01	1202	25	00	00	51	22	6,968,419.00	13,056,625.82	12,670,554.82	12,670,554.82	0.00
06	CO	01	1202	25	00	00	05	22	2,751,148.00	1,566,778.59	1,566,778.59	1,566,778.59	0.00
06	CO	01	1202	25	00	00	05	24	3,108,293.00	3,504,315.24	3,504,315.24	3,504,315.24	0.00
06	CO	01	1202	28	00	00	05	04	6,785,268.00	5,430,348.14	5,430,348.14	5,430,348.14	0.00
06	CO	01	1301	03	00	00	00	59	101,496.00	97,927.50	97,927.50	97,927.50	0.00
06	CO	01	1301	25	00	00	00	01	31,044.00	30,024.50	30,024.50	30,024.50	0.00
06	CO	01	1301	25	00	00	00	02	48,768.00	48,768.00	48,768.00	48,768.00	0.00
06	CO	01	1301	25	00	00	00	06	61,488.00	61,488.00	61,488.00	61,488.00	0.00
06	CO	01	1301	25	00	00	00	17	376,152.00	405,839.17	405,839.17	405,839.17	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	1301	25	00	00	00	19	187,608.00	187,608.00	187,608.00	187,608.00	0.00
06	C0	01	1301	25	00	00	00	20	23,448.00	23,448.00	23,448.00	23,448.00	0.00
06	C0	01	1301	25	00	00	00	22	862,440.00	862,894.47	862,894.47	862,894.47	0.00
06	C0	01	1301	25	00	00	00	24	74,976.00	74,976.00	74,976.00	74,976.00	0.00
06	C0	01	1301	25	00	00	00	25	152,328.00	152,328.00	152,328.00	152,328.00	0.00
06	C0	01	1301	25	00	00	00	26	194,844.00	194,844.00	194,844.00	194,844.00	0.00
06	C0	01	1301	25	00	00	00	27	34,716.00	34,716.00	34,716.00	34,716.00	0.00
06	C0	01	1301	28	00	00	00	04	108,336.00	99,589.00	99,589.00	99,589.00	0.00
06	C0	01	1305	03	00	00	00	59	211,703.00	204,647.22	204,647.22	204,647.22	0.00
06	C0	01	1305	05	00	00	00	09	23,381.00	23,319.04	23,319.04	23,319.04	0.00
06	C0	01	1305	19	00	00	00	08	5,463.00	5,448.53	5,448.53	5,448.53	0.00
06	C0	01	1305	25	00	00	00	01	72,625.00	62,814.06	62,814.06	62,814.06	0.00
06	C0	01	1305	25	00	00	00	02	146,997.00	146,607.46	146,607.46	146,607.46	0.00
06	C0	01	1305	25	00	00	00	06	111,120.00	110,825.54	110,825.54	110,825.54	0.00
06	C0	01	1305	25	00	00	00	17	779,666.00	877,069.62	877,069.62	877,069.62	0.00
06	C0	01	1305	25	00	00	00	18	10,389.00	10,361.48	10,361.48	10,361.48	0.00
06	C0	01	1305	25	00	00	00	19	401,260.00	400,196.67	400,196.67	400,196.67	0.00
06	C0	01	1305	25	00	00	00	20	91,272.00	91,030.13	91,030.13	91,030.13	0.00
06	C0	01	1305	25	00	00	00	22	1,374,098.00	1,564,131.89	1,564,131.89	1,564,131.89	0.00
06	C0	01	1305	25	00	00	00	24	152,961.00	152,555.65	152,555.65	152,555.65	0.00
06	C0	01	1305	25	00	00	00	25	234,502.00	233,880.58	233,880.58	233,880.58	0.00
06	C0	01	1305	25	00	00	00	26	277,277.00	276,542.23	276,542.23	276,542.23	0.00
06	C0	01	1305	25	00	00	00	27	87,352.00	87,120.52	87,120.52	87,120.52	0.00
06	C0	01	1305	28	00	00	00	04	157,130.00	134,737.05	134,737.05	134,737.05	0.00
06	C0	01	1306	03	00	00	00	59	846,814.00	1,030,439.29	1,030,439.29	1,030,439.29	0.00
06	C0	01	1306	05	00	00	00	09	93,524.00	125,678.17	125,678.17	125,678.17	0.00
06	C0	01	1306	19	00	00	00	08	21,852.00	29,364.87	29,364.87	29,364.87	0.00
06	C0	01	1306	25	00	00	00	01	315,528.00	429,993.01	429,993.01	429,993.01	0.00
06	C0	01	1306	25	00	00	05	01	158,383.00	193,242.96	193,242.96	193,242.96	0.00
06	C0	01	1306	25	00	00	05	02	583,668.00	665,241.55	665,241.55	665,241.55	0.00
06	C0	01	1306	25	00	00	00	02	680,220.00	915,680.61	915,680.61	915,680.61	0.00
06	C0	01	1306	25	00	00	05	06	267,804.00	250,429.54	250,429.54	250,429.54	0.00
06	C0	01	1306	25	00	00	00	06	486,798.00	654,162.38	654,162.38	654,162.38	0.00
06	C0	01	1306	25	00	00	05	17	2,495,182.00	2,657,180.78	2,657,180.78	2,657,180.78	0.00
06	C0	01	1306	25	00	00	00	17	3,512,946.00	4,931,699.41	4,931,699.41	4,931,699.41	0.00
06	C0	01	1306	25	00	00	00	18	41,556.00	55,843.23	55,843.23	55,843.23	0.00
06	C0	01	1306	25	00	00	51	19	395,723.00	756,714.43	756,714.43	756,714.43	0.00
06	C0	01	1306	25	00	00	05	19	306,666.00	170,964.89	170,964.89	170,964.89	0.00
06	C0	01	1306	25	00	00	00	19	1,653,499.00	2,245,929.83	2,245,929.83	2,245,929.83	0.00
06	C0	01	1306	25	00	00	05	20	660,915.00	720,932.11	720,932.11	720,932.11	0.00
06	C0	01	1306	25	00	00	00	20	469,526.00	637,542.47	637,542.47	637,542.47	0.00
06	C0	01	1306	25	00	00	05	22	304,471.00	173,732.45	173,732.45	173,732.45	0.00
06	C0	01	1306	25	00	00	51	22	886,712.00	1,278,307.65	1,278,307.65	1,278,307.65	0.00
06	C0	01	1306	25	00	00	00	22	5,544,506.00	7,667,691.32	7,667,691.32	7,667,691.32	0.00
06	C0	01	1306	25	00	00	05	24	337,032.00	426,376.76	426,376.76	426,376.76	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	1306	25	00	00	00	24	665,103.00	977,405.34	977,405.34	977,405.34	0.00
06	C0	01	1306	25	00	00	00	25	938,010.00	1,260,504.05	1,260,504.05	1,260,504.05	0.00
06	C0	01	1306	25	00	00	00	26	1,109,111.00	1,490,430.69	1,490,430.69	1,490,430.69	0.00
06	C0	01	1306	25	00	00	00	27	349,410.00	469,539.49	469,539.49	469,539.49	0.00
06	C0	01	1306	28	00	00	00	04	628,520.00	756,273.57	756,273.57	756,273.57	0.00
06	C0	01	1306	28	00	00	05	04	753,151.00	596,098.66	596,098.66	596,098.66	0.00
06	C0	01	1308	03	00	00	00	59	343,639.00	302,177.89	302,177.89	302,177.89	0.00
06	C0	01	1308	25	00	00	00	06	57,674.00	50,713.42	50,713.42	50,713.42	0.00
06	C0	01	1308	25	00	00	00	17	456,889.00	401,758.47	401,758.47	401,758.47	0.00
06	C0	01	1308	25	00	00	00	19	171,124.00	149,433.72	149,433.72	149,433.72	0.00
06	C0	01	1308	25	00	00	00	22	2,966,218.00	2,693,361.50	2,693,361.50	2,693,361.50	0.00
06	C0	01	1308	25	00	00	00	25	13,678.00	12,029.00	12,029.00	12,029.00	0.00
06	C0	01	1316	25	00	00	00	20	700,000.00	911,077.67	911,077.67	911,077.67	0.00
06	C0	01	1319	03	00	00	00	59	1,170,609.00	1,253,025.96	1,253,025.96	1,253,025.96	0.00
06	C0	01	1319	25	00	00	00	01	133,146.00	147,023.20	147,023.20	147,023.20	0.00
06	C0	01	1319	25	00	00	00	02	259,107.00	281,150.62	281,150.62	281,150.62	0.00
06	C0	01	1319	25	00	00	00	06	102,360.00	116,268.41	116,268.41	116,268.41	0.00
06	C0	01	1319	25	00	00	00	17	810,883.00	959,522.28	959,522.28	959,522.28	0.00
06	C0	01	1319	25	00	00	00	19	837,678.00	908,945.08	908,945.08	908,945.08	0.00
06	C0	01	1319	25	00	00	00	20	41,412.00	44,935.18	44,935.18	44,935.18	0.00
06	C0	01	1319	25	00	00	00	22	5,928,625.00	6,308,848.21	6,308,848.21	6,308,848.21	0.00
06	C0	01	1319	25	00	00	00	24	103,532.00	112,340.46	112,340.46	112,340.46	0.00
06	C0	01	1319	25	00	00	00	25	832,691.00	903,533.37	903,533.37	903,533.37	0.00
06	C0	01	1319	25	00	00	00	26	1,007,114.00	1,092,795.39	1,092,795.39	1,092,795.39	0.00
06	C0	01	1319	25	00	00	00	27	231,303.00	250,981.15	250,981.15	250,981.15	0.00
06	C0	01	1319	28	00	00	00	04	550,723.00	550,723.00	550,723.00	550,723.00	0.00
06	C0	01	1322	03	00	00	00	59	18,963.00	20,658.70	20,658.70	20,658.70	0.00
06	C0	01	1322	25	00	00	00	02	39,453.00	42,306.35	42,306.35	42,306.35	0.00
06	C0	01	1322	25	00	00	00	06	523,612.00	651,937.30	651,937.30	651,937.30	0.00
06	C0	01	1322	25	00	00	00	17	4,088,410.00	4,648,685.05	4,648,685.05	4,648,685.05	0.00
06	C0	01	1322	25	00	00	00	19	1,258,492.00	1,566,897.45	1,566,897.45	1,566,897.45	0.00
06	C0	01	1322	25	00	00	00	22	6,625,904.00	7,119,730.24	7,119,730.24	7,119,730.24	0.00
06	C0	01	1322	25	00	00	00	25	1,446,939.00	1,674,794.55	1,674,794.55	1,674,794.55	0.00
06	C0	01	1322	25	00	00	00	26	1,695,546.00	2,111,056.93	2,111,056.93	2,111,056.93	0.00
06	C0	01	1322	25	00	00	00	27	279,665.00	348,199.56	348,199.56	348,199.56	0.00
06	C0	01	1322	28	00	00	00	04	996,353.00	955,119.22	955,119.22	955,119.22	0.00
06	C0	01	1325	25	00	00	00	22	143,662.00	127,433.10	127,433.10	127,433.10	0.00
06	C0	01	1326	03	00	00	00	59	432,495.00	488,284.64	488,284.64	488,284.64	0.00
06	C0	01	1326	25	00	00	00	01	19,972.00	22,730.63	22,730.63	22,730.63	0.00
06	C0	01	1326	25	00	00	00	02	39,902.00	44,614.43	44,614.43	44,614.43	0.00
06	C0	01	1326	25	00	00	00	06	20,213.00	23,103.91	23,103.91	23,103.91	0.00
06	C0	01	1326	25	00	00	00	17	160,127.00	189,209.69	189,209.69	189,209.69	0.00
06	C0	01	1326	25	00	00	00	19	149,093.00	249,108.76	249,108.76	249,108.76	0.00
06	C0	01	1326	25	00	00	00	20	24,727.00	36,195.17	36,195.17	36,195.17	0.00
06	C0	01	1326	25	00	00	00	22	1,241,384.00	1,311,888.85	1,311,888.85	1,311,888.85	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	1326	25	00	00	00	24	61,818.00	123,171.72	123,171.72	123,171.72	0.00
06	C0	01	1326	25	00	00	00	25	136,724.00	144,374.78	144,374.78	144,374.78	0.00
06	C0	01	1326	25	00	00	00	26	163,957.00	178,432.92	178,432.92	178,432.92	0.00
06	C0	01	1326	25	00	00	00	27	37,617.00	47,305.02	47,305.02	47,305.02	0.00
06	C0	01	1326	28	00	00	00	04	89,566.00	93,887.46	93,887.46	93,887.46	0.00
06	C0	01	1401	03	00	10	03	59	175,231.00	176,963.00	176,963.00	176,963.00	0.00
06	C0	01	1401	03	00	10	01	59	819,233.00	857,914.46	857,914.46	838,831.88	19,082.58
06	C0	01	1401	05	00	10	01	09	107,086.00	107,047.78	107,047.78	106,081.82	965.96
06	C0	01	1401	19	00	10	01	08	25,075.00	25,066.07	25,066.07	24,840.32	225.75
06	C0	01	1401	25	00	00	05	01	133,692.00	162,389.56	162,389.56	162,389.56	0.00
06	C0	01	1401	25	00	10	01	01	267,169.00	283,054.55	283,054.55	276,831.31	6,223.24
06	C0	01	1401	25	00	10	03	01	98,736.00	102,426.00	102,426.00	102,426.00	0.00
06	C0	01	1401	25	00	10	01	02	564,010.00	598,858.82	598,858.82	585,585.02	13,273.80
06	C0	01	1401	25	00	10	03	02	211,406.00	220,351.00	220,351.00	220,351.00	0.00
06	C0	01	1401	25	00	00	05	02	492,675.00	557,188.44	557,188.44	557,188.44	0.00
06	C0	01	1401	25	00	10	01	06	490,763.00	519,944.62	519,944.62	508,513.08	11,431.54
06	C0	01	1401	25	00	10	03	06	126,687.00	131,417.00	131,417.00	131,417.00	0.00
06	C0	01	1401	25	00	00	05	06	226,053.00	219,272.83	219,272.83	219,272.83	0.00
06	C0	01	1401	25	00	10	01	17	2,906,641.00	3,204,714.89	3,204,714.89	3,107,593.60	97,121.29
06	C0	01	1401	25	00	10	03	17	1,547,854.00	1,769,243.00	1,769,243.00	1,769,243.00	0.00
06	C0	01	1401	25	00	00	05	17	2,122,401.00	2,331,101.35	2,331,101.35	2,331,101.35	0.00
06	C0	01	1401	25	00	10	01	18	47,685.00	50,521.92	50,521.92	49,411.11	1,110.81
06	C0	01	1401	25	00	10	03	19	585,808.00	623,478.21	623,478.21	623,478.21	0.00
06	C0	01	1401	25	00	00	05	19	258,856.00	144,983.31	144,983.31	144,983.31	0.00
06	C0	01	1401	25	00	10	01	19	1,491,228.00	1,600,414.66	1,600,414.66	1,579,943.11	20,471.55
06	C0	01	1401	25	00	00	51	19	369,048.00	539,989.51	539,989.51	539,989.51	0.00
06	C0	01	1401	25	00	10	03	20	169,364.00	175,693.00	175,693.00	175,693.00	0.00
06	C0	01	1401	25	00	00	05	20	557,879.00	644,343.98	644,343.98	644,343.98	0.00
06	C0	01	1401	25	00	10	01	20	347,411.00	368,068.82	368,068.82	359,976.43	8,092.39
06	C0	01	1401	25	00	10	03	22	1,636,713.00	1,736,739.00	1,736,739.00	1,736,739.00	0.00
06	C0	01	1401	25	00	10	01	22	5,609,546.00	6,094,716.82	6,094,716.82	5,956,127.68	138,589.14
06	C0	01	1401	25	00	00	51	22	826,442.00	1,278,374.33	1,278,374.33	1,278,374.33	0.00
06	C0	01	1401	25	00	00	05	22	257,004.00	146,322.47	146,322.47	146,322.47	0.00
06	C0	01	1401	25	00	10	01	24	524,900.00	556,112.98	556,112.98	543,886.20	12,226.78
06	C0	01	1401	25	00	10	03	24	251,708.00	261,114.00	261,114.00	261,114.00	0.00
06	C0	01	1401	25	00	00	05	24	286,681.00	327,301.81	327,301.81	327,301.81	0.00
06	C0	01	1401	25	00	10	01	25	1,005,545.00	1,065,332.86	1,065,332.86	1,041,910.45	23,422.41
06	C0	01	1401	25	00	10	03	25	258,907.00	268,582.00	268,582.00	268,582.00	0.00
06	C0	01	1401	25	00	10	01	26	1,231,385.00	1,304,601.46	1,304,601.46	1,275,918.48	28,682.98
06	C0	01	1401	25	00	10	03	26	264,051.00	273,915.00	273,915.00	273,915.00	0.00
06	C0	01	1401	25	00	10	03	27	110,295.00	114,415.00	114,415.00	114,415.00	0.00
06	C0	01	1401	25	00	10	01	27	331,388.00	351,094.61	351,094.61	343,375.38	7,719.23
06	C0	01	1401	28	00	10	01	04	706,606.00	744,525.42	744,525.42	725,194.15	19,331.27
06	C0	01	1401	28	00	10	03	04	144,527.00	137,591.00	137,591.00	137,591.00	0.00
06	C0	01	1401	28	00	00	05	04	633,097.00	507,327.26	507,327.26	507,327.26	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	1403	03	00	10	03	59	147,418.00	138,872.00	138,872.00	133,936.00	4,936.00
06	C0	01	1403	03	00	10	01	59	227,235.00	291,171.18	291,171.18	250,844.76	40,326.42
06	C0	01	1403	05	00	10	03	09	41,994.00	40,908.00	40,908.00	39,100.00	1,808.00
06	C0	01	1403	19	00	10	03	08	9,833.00	9,578.00	9,578.00	9,153.00	425.00
06	C0	01	1403	25	00	10	03	01	92,266.00	89,878.00	89,878.00	85,903.00	3,975.00
06	C0	01	1403	25	00	10	01	01	38,769.00	50,024.52	50,024.52	43,065.88	6,958.64
06	C0	01	1403	25	00	10	03	02	170,191.00	166,269.00	166,269.00	158,840.00	7,429.00
06	C0	01	1403	25	00	10	01	02	91,058.00	117,612.03	117,612.03	101,268.04	16,343.99
06	C0	01	1403	25	00	10	01	06	125,215.00	161,335.52	161,335.52	138,860.70	22,474.82
06	C0	01	1403	25	00	10	03	06	100,609.00	98,004.00	98,004.00	93,669.00	4,335.00
06	C0	01	1403	25	00	10	03	17	1,105,685.00	1,123,472.00	1,123,472.00	1,066,470.00	57,002.00
06	C0	01	1403	25	00	10	01	17	506,676.00	650,656.81	650,656.81	559,713.61	90,943.20
06	C0	01	1403	25	00	10	03	18	18,700.00	18,215.00	18,215.00	17,409.00	806.00
06	C0	01	1403	25	00	10	03	19	463,144.00	458,410.00	458,410.00	436,998.00	21,412.00
06	C0	01	1403	25	00	10	01	19	287,389.00	368,953.97	368,953.97	317,370.56	51,583.41
06	C0	01	1403	25	00	10	03	20	128,755.00	125,423.00	125,423.00	119,877.00	5,546.00
06	C0	01	1403	25	00	10	01	20	31,537.00	41,329.21	41,329.21	35,668.64	5,660.57
06	C0	01	1403	25	00	10	01	22	1,343,420.00	1,725,945.03	1,725,945.03	1,483,846.17	242,098.86
06	C0	01	1403	25	00	10	03	22	1,344,214.00	1,327,408.00	1,327,408.00	1,265,008.00	62,400.00
06	C0	01	1403	25	00	10	01	24	60,952.00	78,635.21	78,635.21	67,694.94	10,940.27
06	C0	01	1403	25	00	10	03	24	217,175.00	211,553.00	211,553.00	202,196.00	9,357.00
06	C0	01	1403	25	00	10	03	25	219,939.00	214,245.00	214,245.00	204,768.00	9,477.00
06	C0	01	1403	25	00	10	01	25	257,616.00	330,279.62	330,279.62	284,040.16	46,239.46
06	C0	01	1403	25	00	10	03	26	206,142.00	200,806.00	200,806.00	191,926.00	8,880.00
06	C0	01	1403	25	00	10	03	27	113,382.00	110,447.00	110,447.00	105,563.00	4,884.00
06	C0	01	1403	25	00	10	01	27	47,955.00	61,546.03	61,546.03	52,938.59	8,607.44
06	C0	01	1403	28	00	10	01	04	200,953.00	254,637.75	254,637.75	220,068.98	34,568.77
06	C0	01	1403	28	00	10	03	04	117,413.00	104,954.00	104,954.00	101,712.00	3,242.00
06	C0	01	1404	03	00	10	00	59	271,157.00	249,914.50	249,914.50	249,914.50	0.00
06	C0	01	1404	05	00	10	00	09	69,965.00	65,273.33	65,273.33	65,273.33	0.00
06	C0	01	1404	19	00	10	00	08	16,080.00	15,001.97	15,001.97	15,001.97	0.00
06	C0	01	1404	25	00	10	00	01	110,958.00	103,520.56	103,520.56	103,520.56	0.00
06	C0	01	1404	25	00	10	00	02	231,845.00	216,442.23	216,442.23	216,442.23	0.00
06	C0	01	1404	25	00	10	00	06	159,626.00	148,924.02	148,924.02	148,924.02	0.00
06	C0	01	1404	25	00	10	00	17	1,118,233.00	1,056,854.56	1,056,854.56	1,056,854.56	0.00
06	C0	01	1404	25	00	10	00	18	28,538.00	26,624.34	26,624.34	26,624.34	0.00
06	C0	01	1404	25	00	10	00	19	519,030.00	486,358.20	486,358.20	486,358.20	0.00
06	C0	01	1404	25	00	10	00	20	164,694.00	153,654.00	153,654.00	153,654.00	0.00
06	C0	01	1404	25	00	10	00	22	1,780,377.00	1,667,121.54	1,667,121.54	1,667,121.54	0.00
06	C0	01	1404	25	00	10	00	24	237,735.00	221,796.25	221,796.25	221,796.25	0.00
06	C0	01	1404	25	00	10	00	25	317,217.00	295,950.98	295,950.98	295,950.98	0.00
06	C0	01	1404	25	00	10	00	26	367,182.00	342,566.92	342,566.92	342,566.92	0.00
06	C0	01	1404	25	00	10	00	27	129,819.00	121,115.08	121,115.08	121,115.08	0.00
06	C0	01	1404	28	00	10	00	04	207,585.00	187,776.36	187,776.36	187,776.36	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CO	01	1407	03	00	10	00	59	19,101.00	18,087.70	18,087.70	18,087.70	0.00
06	CO	01	1407	05	00	10	00	09	1,295.00	1,286.26	1,286.26	1,286.26	0.00
06	CO	01	1407	19	00	10	00	08	323.00	321.22	321.22	321.22	0.00
06	CO	01	1407	25	00	10	00	01	6,637.00	6,588.89	6,588.89	6,588.89	0.00
06	CO	01	1407	25	00	10	00	02	12,788.00	12,741.31	12,741.31	12,741.31	0.00
06	CO	01	1407	25	00	10	00	06	11,493.00	11,412.24	11,412.24	11,412.24	0.00
06	CO	01	1407	25	00	10	00	17	84,987.00	88,485.89	88,485.89	88,485.89	0.00
06	CO	01	1407	25	00	10	00	18	647.00	642.90	642.90	642.90	0.00
06	CO	01	1407	25	00	10	00	19	39,336.00	39,696.20	39,696.20	39,696.20	0.00
06	CO	01	1407	25	00	10	00	20	7,608.00	7,553.47	7,553.47	7,553.47	0.00
06	CO	01	1407	25	00	10	00	22	138,407.00	139,027.35	139,027.35	139,027.35	0.00
06	CO	01	1407	25	00	10	00	24	14,569.00	14,464.04	14,464.04	14,464.04	0.00
06	CO	01	1407	25	00	10	00	25	24,929.00	24,747.64	24,747.64	24,747.64	0.00
06	CO	01	1407	25	00	10	00	26	30,271.00	30,056.73	30,056.73	30,056.73	0.00
06	CO	01	1407	25	00	10	00	27	8,094.00	8,039.21	8,039.21	8,039.21	0.00
06	CO	01	1407	28	00	10	00	04	16,511.00	15,151.27	15,151.27	15,151.27	0.00
06	CO	01	1501	03	00	10	00	59	408,509.00	407,861.89	407,861.89	407,861.89	0.00
06	CO	01	1501	25	00	10	00	01	113,672.00	119,047.23	119,047.23	119,047.23	0.00
06	CO	01	1501	25	00	10	00	02	216,687.00	219,954.17	219,954.17	219,954.17	0.00
06	CO	01	1501	25	00	10	00	06	227,344.00	230,392.88	230,392.88	230,392.88	0.00
06	CO	01	1501	25	00	10	00	17	1,800,995.00	1,771,953.02	1,771,953.02	1,771,953.02	0.00
06	CO	01	1501	25	00	10	00	19	806,363.00	797,237.94	797,237.94	797,237.94	0.00
06	CO	01	1501	25	00	10	00	20	106,567.00	112,088.04	112,088.04	112,088.04	0.00
06	CO	01	1501	25	00	10	00	22	2,916,405.00	2,841,610.50	2,841,610.50	2,841,610.50	0.00
06	CO	01	1501	25	00	10	00	24	266,419.00	268,679.74	268,679.74	268,679.74	0.00
06	CO	01	1501	25	00	10	00	25	532,839.00	529,658.09	529,658.09	529,658.09	0.00
06	CO	01	1501	25	00	10	00	26	657,167.00	644,965.65	644,965.65	644,965.65	0.00
06	CO	01	1501	25	00	10	00	27	149,194.00	146,152.98	146,152.98	146,152.98	0.00
06	CO	01	1501	28	00	10	00	04	355,226.00	337,425.29	337,425.29	337,425.29	0.00
06	CO	01	1506	03	00	00	00	59	461,594.00	424,957.57	424,957.57	424,957.57	0.00
06	CO	01	1506	25	00	00	00	01	125,226.00	109,806.63	109,806.63	109,806.63	0.00
06	CO	01	1506	25	00	00	00	02	247,121.00	215,378.61	215,378.61	215,378.61	0.00
06	CO	01	1506	25	00	00	00	06	227,676.00	200,380.11	200,380.11	200,380.11	0.00
06	CO	01	1506	25	00	00	00	17	1,727,460.00	1,563,746.35	1,563,746.35	1,563,746.35	0.00
06	CO	01	1506	25	00	00	00	19	884,006.00	778,021.86	778,021.86	778,021.86	0.00
06	CO	01	1506	25	00	00	00	20	124,424.00	109,509.71	109,509.71	109,509.71	0.00
06	CO	01	1506	25	00	00	00	22	3,071,569.00	2,641,661.74	2,641,661.74	2,641,661.74	0.00
06	CO	01	1506	25	00	00	00	24	278,150.00	244,801.42	244,801.42	244,801.42	0.00
06	CO	01	1506	25	00	00	00	25	530,217.00	466,651.84	466,651.84	466,651.84	0.00
06	CO	01	1506	25	00	00	00	26	645,258.00	567,902.76	567,902.76	567,902.76	0.00
06	CO	01	1506	25	00	00	00	27	169,813.00	149,453.56	149,453.56	149,453.56	0.00
06	CO	01	1506	28	00	00	00	04	358,908.00	315,878.84	315,878.84	315,878.84	0.00
06	CO	01	1507	03	00	00	00	59	2,028,245.00	2,333,051.46	2,333,051.46	2,333,051.46	0.00
06	CO	01	1507	03	00	10	64	59	285,572.00	0.00	0.00	0.00	0.00
06	CO	01	1507	05	00	00	00	09	7,308.00	79,426.87	79,426.87	79,426.87	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	1507	19	00	00	00	08	1,560.00	6,676.39	6,676.39	6,676.39	0.00
06	C0	01	1507	25	00	10	64	01	81,592.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	00	00	01	522,595.00	668,840.54	668,840.54	668,840.54	0.00
06	C0	01	1507	25	00	00	05	01	0.00	32,096.59	32,096.59	32,096.59	0.00
06	C0	01	1507	25	00	10	64	02	110,732.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	00	05	02	0.00	106,905.74	106,905.74	106,905.74	0.00
06	C0	01	1507	25	00	00	00	02	959,232.00	1,186,344.42	1,186,344.42	1,186,344.42	0.00
06	C0	01	1507	25	00	00	00	06	1,091,591.00	1,214,045.31	1,214,045.31	1,214,045.31	0.00
06	C0	01	1507	25	00	10	64	06	20,398.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	00	05	06	0.00	20,491.39	20,491.39	20,491.39	0.00
06	C0	01	1507	25	00	10	64	17	46,624.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	00	05	17	0.00	183,283.67	183,283.67	183,283.67	0.00
06	C0	01	1507	25	00	00	00	17	10,385,595.00	13,903,248.43	13,903,248.43	13,903,248.43	0.00
06	C0	01	1507	25	00	00	00	18	4,188.00	11,154.65	11,154.65	11,154.65	0.00
06	C0	01	1507	25	00	10	64	19	171,926.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	00	00	19	3,781,550.00	5,688,913.41	5,688,913.41	5,688,913.41	0.00
06	C0	01	1507	25	00	00	05	19	0.00	16,851.95	16,851.95	16,851.95	0.00
06	C0	01	1507	25	00	10	64	20	58,280.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	00	00	20	491,132.00	635,152.61	635,152.61	635,152.61	0.00
06	C0	01	1507	25	00	00	05	20	0.00	117,369.35	117,369.35	117,369.35	0.00
06	C0	01	1507	25	00	10	64	22	390,476.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	00	00	22	14,253,703.00	19,243,316.81	19,243,316.81	19,243,316.81	0.00
06	C0	01	1507	25	00	00	05	22	0.00	2,841.83	2,841.83	2,841.83	0.00
06	C0	01	1507	25	00	00	05	24	0.00	59,119.91	59,119.91	59,119.91	0.00
06	C0	01	1507	25	00	00	00	24	1,099,015.00	1,457,693.75	1,457,693.75	1,457,693.75	0.00
06	C0	01	1507	25	00	10	64	24	206,894.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	10	64	25	43,710.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	00	00	25	2,521,427.00	2,785,891.36	2,785,891.36	2,785,891.36	0.00
06	C0	01	1507	25	00	10	64	26	46,624.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	00	00	26	2,909,942.00	3,200,141.60	3,200,141.60	3,200,141.60	0.00
06	C0	01	1507	25	00	10	64	27	20,398.00	0.00	0.00	0.00	0.00
06	C0	01	1507	25	00	00	00	27	756,220.00	849,837.77	849,837.77	849,837.77	0.00
06	C0	01	1507	28	00	10	64	04	84,506.00	0.00	0.00	0.00	0.00
06	C0	01	1507	28	00	00	05	04	0.00	70,369.96	70,369.96	70,369.96	0.00
06	C0	01	1507	28	00	00	00	04	1,630,405.00	1,638,601.90	1,638,601.90	1,638,601.90	0.00
06	C0	01	1508	03	00	10	00	59	154,760.00	145,668.37	145,668.37	145,668.37	0.00
06	C0	01	1508	05	00	10	00	09	16,834.00	16,190.65	16,190.65	16,190.65	0.00
06	C0	01	1508	19	00	10	00	08	3,933.00	3,782.94	3,782.94	3,782.94	0.00
06	C0	01	1508	25	00	10	00	01	52,820.00	50,801.16	50,801.16	50,801.16	0.00
06	C0	01	1508	25	00	10	00	02	107,673.00	103,673.13	103,673.13	103,673.13	0.00
06	C0	01	1508	25	00	10	00	06	91,442.00	87,946.10	87,946.10	87,946.10	0.00
06	C0	01	1508	25	00	10	00	17	650,444.00	636,716.44	636,716.44	636,716.44	0.00
06	C0	01	1508	25	00	10	00	18	7,480.00	7,193.65	7,193.65	7,193.65	0.00
06	C0	01	1508	25	00	10	00	19	317,747.00	307,340.33	307,340.33	307,340.33	0.00
06	C0	01	1508	25	00	10	00	20	66,229.00	63,697.06	63,697.06	63,697.06	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	1508	25	00	10	00	22	1,134,833.00	1,096,254.29	1,096,254.29	1,096,254.29	0.00
06	C0	01	1508	25	00	10	00	24	111,309.00	107,054.12	107,054.12	107,054.12	0.00
06	C0	01	1508	25	00	10	00	25	200,027.00	192,380.35	192,380.35	192,380.35	0.00
06	C0	01	1508	25	00	10	00	26	236,282.00	227,249.08	227,249.08	227,249.08	0.00
06	C0	01	1508	25	00	10	00	27	69,173.00	66,528.12	66,528.12	66,528.12	0.00
06	C0	01	1508	28	00	10	00	04	134,579.00	121,825.76	121,825.76	121,825.76	0.00
06	C0	01	1509	03	00	00	00	59	2,565,800.00	2,536,359.03	2,536,359.03	2,536,359.03	0.00
06	C0	01	1509	05	00	00	00	09	3,637,666.00	3,622,248.82	3,622,248.82	3,622,248.82	0.00
06	C0	01	1509	19	00	00	00	08	832,493.00	828,964.57	828,964.57	828,964.57	0.00
06	C0	01	1509	25	00	00	00	01	2,430,533.00	2,265,328.31	2,265,328.31	2,265,328.31	0.00
06	C0	01	1509	25	00	00	00	02	5,762,160.00	5,329,681.89	5,329,681.89	5,329,681.89	0.00
06	C0	01	1509	25	00	00	00	06	1,768,840.00	1,635,893.87	1,635,893.87	1,635,893.87	0.00
06	C0	01	1509	25	00	00	00	17	7,208,880.00	6,058,965.49	6,058,965.49	6,058,965.49	0.00
06	C0	01	1509	25	00	00	00	18	1,449,693.00	1,224,349.26	1,224,349.26	1,224,349.26	0.00
06	C0	01	1509	25	00	00	00	19	3,917,186.00	3,657,086.91	3,657,086.91	3,657,086.91	0.00
06	C0	01	1509	25	00	00	00	20	5,382,120.00	4,977,752.95	4,977,752.95	4,977,752.95	0.00
06	C0	01	1509	25	00	00	00	22	9,684,746.00	8,205,273.53	8,205,273.53	8,205,273.53	0.00
06	C0	01	1509	25	00	00	00	24	4,667,773.00	4,316,942.50	4,316,942.50	4,316,942.50	0.00
06	C0	01	1509	25	00	00	00	25	1,415,533.00	1,309,141.36	1,309,141.36	1,309,141.36	0.00
06	C0	01	1509	25	00	00	00	26	494,520.00	457,351.80	457,351.80	457,351.80	0.00
06	C0	01	1509	25	00	00	00	27	2,438,733.00	2,255,437.33	2,255,437.33	2,255,437.33	0.00
06	C0	01	1509	28	00	00	00	04	743,973.00	740,819.96	740,819.96	740,819.96	0.00
06	C0	01	1510	03	00	10	00	59	14,944.00	11,590.82	11,590.82	11,590.82	0.00
06	C0	01	1510	25	00	10	00	01	4,158.00	3,257.57	3,257.57	3,257.57	0.00
06	C0	01	1510	25	00	10	00	02	7,926.00	6,218.38	6,218.38	6,218.38	0.00
06	C0	01	1510	25	00	10	00	06	8,316.00	6,509.22	6,509.22	6,509.22	0.00
06	C0	01	1510	25	00	10	00	17	65,884.00	52,672.17	52,672.17	52,672.17	0.00
06	C0	01	1510	25	00	10	00	19	29,498.00	23,260.62	23,260.62	23,260.62	0.00
06	C0	01	1510	25	00	10	00	20	3,898.00	3,052.09	3,052.09	3,052.09	0.00
06	C0	01	1510	25	00	10	00	22	106,688.00	83,960.53	83,960.53	83,960.53	0.00
06	C0	01	1510	25	00	10	00	24	9,746.00	7,627.53	7,627.53	7,627.53	0.00
06	C0	01	1510	25	00	10	00	25	19,492.00	15,255.03	15,255.03	15,255.03	0.00
06	C0	01	1510	25	00	10	00	26	24,039.00	18,814.64	18,814.64	18,814.64	0.00
06	C0	01	1510	25	00	10	00	27	5,457.00	4,272.85	4,272.85	4,272.85	0.00
06	C0	01	1510	28	00	10	00	04	12,995.00	10,077.75	10,077.75	10,077.75	0.00
06	C0	01	1511	03	00	10	65	59	895,125.00	1,231,343.00	1,231,343.00	20,434.96	1,210,908.04
06	C0	01	1511	25	00	10	65	01	247,800.00	369,410.00	369,410.00	5,885.72	363,524.28
06	C0	01	1511	25	00	10	05	02	75,411.00	73,511.00	73,511.00	1,746.03	71,764.97
06	C0	01	1511	25	00	10	65	02	524,157.00	779,850.00	779,850.00	12,490.26	767,359.74
06	C0	01	1511	25	00	10	05	06	76,251.00	76,251.00	76,251.00	1,811.11	74,439.89
06	C0	01	1511	25	00	10	65	06	564,433.00	841,417.00	841,417.00	13,406.36	828,010.64
06	C0	01	1511	25	00	10	65	17	4,556,880.00	6,977,612.00	6,977,612.00	112,125.19	6,865,486.81
06	C0	01	1511	25	00	10	05	17	715,914.00	656,230.00	656,230.00	14,779.96	641,450.04
06	C0	01	1511	25	00	10	05	19	559,755.00	783,176.00	783,176.00	13,295.25	769,880.75
06	C0	01	1511	25	00	10	65	19	2,222,865.00	3,324,627.00	3,324,627.00	53,405.20	3,271,221.80

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	1511	25	00	10	51	19	233,171.00	0.00	0.00	0.00	0.00
06	C0	01	1511	25	00	10	65	20	227,850.00	328,358.00	328,358.00	5,411.87	322,946.13
06	C0	01	1511	25	00	10	05	22	580,386.00	1,338,185.00	1,338,185.00	13,695.02	1,324,489.98
06	C0	01	1511	25	00	10	65	22	144,081.00	307,835.00	307,835.00	5,025.90	302,809.10
06	C0	01	1511	25	00	10	51	22	522,165.00	0.00	0.00	0.00	0.00
06	C0	01	1511	25	00	10	05	24	96,700.00	96,700.00	96,700.00	2,296.81	94,403.19
06	C0	01	1511	25	00	10	65	24	664,117.00	985,074.00	985,074.00	15,774.05	969,299.95
06	C0	01	1511	25	00	10	65	25	1,180,200.00	1,817,798.18	1,817,798.18	28,032.01	1,789,766.17
06	C0	01	1511	25	00	10	65	26	1,456,875.00	1,456,875.00	1,456,875.00	34,603.57	1,422,271.43
06	C0	01	1511	25	00	10	65	27	329,700.00	492,537.00	492,537.00	7,831.01	484,705.99
06	C0	01	1511	28	00	10	65	04	723,392.00	655,142.00	655,142.00	15,560.88	639,581.12
06	C0	01	1511	28	00	10	05	04	331,947.00	316,347.00	316,347.00	7,513.85	308,833.15
06	C0	01	1601	03	00	10	00	59	348,848.00	314,737.00	314,737.00	286,375.00	28,362.00
06	C0	01	1601	05	00	10	00	09	92,063.00	83,214.00	83,214.00	74,303.00	8,911.00
06	C0	01	1601	19	00	10	00	08	21,160.00	19,125.00	19,125.00	17,075.00	2,050.00
06	C0	01	1601	25	00	00	05	01	31,797.00	10,569.00	10,569.00	10,569.00	0.00
06	C0	01	1601	25	00	10	05	01	0.00	15,834.00	15,834.00	11,634.00	4,200.00
06	C0	01	1601	25	00	10	00	01	138,950.00	125,593.00	125,593.00	112,143.00	13,450.00
06	C0	01	1601	25	00	10	05	02	0.00	61,291.00	61,291.00	47,258.00	14,033.00
06	C0	01	1601	25	00	10	00	02	302,199.00	273,316.00	273,316.00	243,989.00	29,327.00
06	C0	01	1601	25	00	00	05	02	117,179.00	37,729.00	37,729.00	37,729.00	0.00
06	C0	01	1601	25	00	00	05	06	53,765.00	21,404.00	21,404.00	21,404.00	0.00
06	C0	01	1601	25	00	10	05	06	0.00	26,199.00	26,199.00	21,402.00	4,797.00
06	C0	01	1601	25	00	10	00	06	192,021.00	173,564.00	173,564.00	154,977.00	18,587.00
06	C0	01	1601	25	00	10	00	17	1,276,401.00	1,173,853.00	1,173,853.00	1,047,268.00	126,585.00
06	C0	01	1601	25	00	00	05	17	504,796.00	187,449.00	187,449.00	187,449.00	0.00
06	C0	01	1601	25	00	10	05	17	0.00	316,981.00	316,981.00	200,113.00	116,868.00
06	C0	01	1601	25	00	10	00	18	37,575.00	33,963.00	33,963.00	30,325.00	3,638.00
06	C0	01	1601	25	00	10	51	19	83,876.00	83,876.00	83,876.00	83,876.00	0.00
06	C0	01	1601	25	00	10	00	19	620,067.00	562,968.00	562,968.00	501,835.00	61,133.00
06	C0	01	1601	25	00	10	05	19	0.00	32,345.00	32,345.00	24,568.00	7,777.00
06	C0	01	1601	25	00	00	05	19	61,567.00	19,232.00	19,232.00	19,232.00	0.00
06	C0	01	1601	25	00	10	05	20	0.00	69,540.00	69,540.00	53,806.00	15,734.00
06	C0	01	1601	25	00	10	00	20	225,244.00	203,591.00	203,591.00	181,787.00	21,804.00
06	C0	01	1601	25	00	00	05	20	132,687.00	42,933.00	42,933.00	42,933.00	0.00
06	C0	01	1601	25	00	10	51	22	187,827.00	302,195.00	302,195.00	302,195.00	0.00
06	C0	01	1601	25	00	10	05	22	0.00	31,959.00	31,959.00	24,333.00	7,626.00
06	C0	01	1601	25	00	00	05	22	61,126.00	19,094.00	19,094.00	19,094.00	0.00
06	C0	01	1601	25	00	10	00	22	2,234,975.00	2,033,622.00	2,033,622.00	1,820,090.00	213,532.00
06	C0	01	1601	25	00	00	05	24	68,184.00	22,575.00	22,575.00	22,575.00	0.00
06	C0	01	1601	25	00	10	00	24	283,861.00	256,575.00	256,575.00	229,097.00	27,478.00
06	C0	01	1601	25	00	10	05	24	0.00	35,575.00	35,575.00	27,764.00	7,811.00
06	C0	01	1601	25	00	10	00	25	369,871.00	334,319.00	334,319.00	298,517.00	35,802.00
06	C0	01	1601	25	00	10	00	26	414,411.00	374,575.00	374,575.00	334,460.00	40,115.00
06	C0	01	1601	25	00	10	00	27	161,111.00	145,624.00	145,624.00	130,029.00	15,595.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	1601	28	00	10	05	04	0.00	76,904.00	76,904.00	59,255.00	17,649.00
06	C0	01	1601	28	00	00	05	04	150,629.00	47,048.00	47,048.00	47,048.00	0.00
06	C0	01	1601	28	00	10	00	04	242,521.00	210,538.00	210,538.00	192,532.00	18,006.00
1000	SERVICIOS PERSONALES								479,319,588.00	517,098,089.70	516,712,018.70	492,071,637.75	24,640,380.95
06	C0	01	2101	03	00	00	00	59	118,650.00	134,052.75	134,052.75	134,052.75	0.00
06	C0	01	2101	12	00	00	00	21	0.00	25,505.17	25,505.17	25,505.17	0.00
06	C0	01	2101	19	00	00	00	08	0.00	538,337.53	538,337.53	538,337.53	0.00
06	C0	01	2101	25	00	00	51	01	0.00	37,202.96	37,202.96	37,202.96	0.00
06	C0	01	2101	25	00	00	51	06	0.00	379.99	379.99	379.99	0.00
06	C0	01	2101	25	00	00	00	11	0.00	3,946.27	3,946.27	3,946.27	0.00
06	C0	01	2101	25	00	00	00	17	0.00	180,928.89	180,928.89	180,928.89	0.00
06	C0	01	2101	25	00	00	00	19	0.00	341,020.31	341,020.31	341,020.31	0.00
06	C0	01	2101	25	00	00	51	19	20,000.00	250.92	250.92	250.92	0.00
06	C0	01	2101	25	00	00	51	20	0.00	6,300.59	6,300.59	6,300.59	0.00
06	C0	01	2101	25	00	00	00	22	0.00	134,738.03	134,738.03	134,738.03	0.00
06	C0	01	2101	25	00	00	51	22	10,000.00	149,563.74	149,563.74	149,563.74	0.00
06	C0	01	2101	25	00	00	51	26	0.00	7,689.99	7,689.99	7,689.99	0.00
06	C0	01	2101	28	00	00	51	04	0.00	13,882.46	13,882.46	13,882.46	0.00
06	C0	01	2101	28	00	00	00	04	0.00	1,361.28	1,361.28	1,361.28	0.00
06	C0	01	2102	03	00	00	00	59	310,800.00	1,956,282.23	1,956,282.23	1,956,282.23	0.00
06	C0	01	2102	03	00	00	51	59	0.00	9,335.72	9,335.72	9,335.72	0.00
06	C0	01	2102	19	00	00	51	08	0.00	442,384.83	442,384.83	442,384.83	0.00
06	C0	01	2102	25	00	00	00	06	0.00	19,859.58	19,859.58	19,859.58	0.00
06	C0	01	2102	25	00	00	00	19	0.00	39.79	39.79	39.79	0.00
06	C0	01	2102	25	00	00	00	20	0.00	29,789.38	29,789.38	29,789.38	0.00
06	C0	01	2102	25	00	00	51	20	0.00	127.38	127.38	127.38	0.00
06	C0	01	2102	25	00	00	51	22	10,000.00	215.21	215.21	215.21	0.00
06	C0	01	2102	25	00	00	00	25	0.00	29,789.38	29,789.38	29,789.38	0.00
06	C0	01	2102	25	00	00	00	27	0.00	84,970.05	84,970.05	84,970.05	0.00
06	C0	01	2102	25	00	00	51	27	0.00	22,883.16	22,883.16	22,883.16	0.00
06	C0	01	2102	28	00	00	00	04	0.00	201.93	201.93	201.93	0.00
06	C0	01	2103	03	00	00	00	59	8,368.00	7,185.04	7,185.04	7,185.04	0.00
06	C0	01	2103	25	00	00	00	11	0.00	107,265.30	107,265.30	107,265.30	0.00
06	C0	01	2103	25	00	00	00	17	67,632.00	38,622.40	38,622.40	38,622.40	0.00
06	C0	01	2103	25	00	00	51	19	130,000.00	125,614.93	125,614.93	125,614.93	0.00
06	C0	01	2103	25	00	00	00	19	726,400.00	336,813.78	336,813.78	336,813.78	0.00
06	C0	01	2103	25	00	00	00	20	28,700.00	0.00	0.00	0.00	0.00
06	C0	01	2103	25	00	00	51	22	0.00	6,909.02	6,909.02	6,909.02	0.00
06	C0	01	2103	25	00	00	00	22	233,125.00	138,533.79	138,533.79	138,533.79	0.00
06	C0	01	2103	25	00	00	51	26	30,000.00	15,260.87	15,260.87	15,260.87	0.00
06	C0	01	2103	28	00	00	00	04	33,994.00	0.00	0.00	0.00	0.00
06	C0	01	2105	03	00	10	00	59	417,360.00	380,228.18	380,228.18	363,629.08	16,599.10
06	C0	01	2105	25	00	00	00	19	0.00	21,938.64	21,938.64	21,938.64	0.00
06	C0	01	2105	25	00	00	51	19	56,000.00	55,961.62	55,961.62	55,961.62	0.00
06	C0	01	2105	25	00	00	51	20	0.00	753.16	753.16	753.16	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	2105	25	00	00	51	22	0.00	8,118.73	8,118.73	8,118.73	0.00
06	C0	01	2105	28	00	00	00	04	0.00	33,672.00	33,672.00	33,672.00	0.00
06	C0	01	2105	28	00	00	51	04	0.00	31,712.40	31,712.40	31,712.40	0.00
06	C0	01	2106	03	00	00	00	59	362,522.00	362,522.00	362,522.00	362,522.00	0.00
06	C0	01	2106	19	00	00	00	08	342,004.00	334,301.09	334,301.09	334,301.09	0.00
06	C0	01	2106	25	00	00	51	01	0.00	13,622.90	13,622.90	13,622.90	0.00
06	C0	01	2106	25	00	00	00	01	148,698.00	133,554.96	133,554.96	133,554.96	0.00
06	C0	01	2106	25	00	00	00	02	190,000.00	163,078.30	163,078.30	163,078.30	0.00
06	C0	01	2106	25	00	00	00	06	185,872.00	183,066.44	183,066.44	183,066.44	0.00
06	C0	01	2106	25	00	00	00	17	185,872.00	139,442.67	139,442.67	139,442.67	0.00
06	C0	01	2106	25	00	00	00	19	0.00	38,520.40	38,520.40	38,520.40	0.00
06	C0	01	2106	25	00	00	51	19	0.00	179.00	179.00	179.00	0.00
06	C0	01	2106	25	00	00	00	20	74,349.00	38,506.33	38,506.33	38,506.33	0.00
06	C0	01	2106	25	00	00	51	20	0.00	327.70	327.70	327.70	0.00
06	C0	01	2106	25	00	00	51	22	30,000.00	130,228.41	130,228.41	130,228.41	0.00
06	C0	01	2106	25	00	00	00	22	223,046.00	127,536.53	127,536.53	127,536.53	0.00
06	C0	01	2106	25	00	00	00	24	148,697.00	108,559.23	108,559.23	108,559.23	0.00
06	C0	01	2106	25	00	00	51	26	0.00	20,931.05	20,931.05	20,931.05	0.00
06	C0	01	2106	28	00	00	51	04	0.00	77,688.16	77,688.16	77,688.16	0.00
06	C0	01	2201	03	00	00	00	59	245,932.00	243,161.99	243,161.99	243,161.99	0.00
06	C0	01	2201	19	00	00	00	08	24,364.00	9,315.00	9,315.00	9,315.00	0.00
06	C0	01	2201	25	00	00	00	06	12,182.00	2,105.55	2,105.55	2,105.55	0.00
06	C0	01	2201	25	00	00	00	17	12,182.00	4,000.00	4,000.00	4,000.00	0.00
06	C0	01	2201	25	00	00	51	19	269,000.00	1,120,981.42	1,120,981.42	1,120,981.42	0.00
06	C0	01	2201	25	00	00	00	19	50,000.00	35,262.71	35,262.71	35,262.71	0.00
06	C0	01	2201	25	00	00	51	20	0.00	9,189.68	9,189.68	9,189.68	0.00
06	C0	01	2201	25	00	00	00	20	14,619.00	4,000.00	4,000.00	4,000.00	0.00
06	C0	01	2201	25	00	00	00	22	253,388.00	221,855.00	221,855.00	221,855.00	0.00
06	C0	01	2201	25	00	00	51	22	0.00	243,485.28	243,485.28	243,485.28	0.00
06	C0	01	2201	25	00	00	00	24	14,619.00	1,193.67	1,193.67	1,193.67	0.00
06	C0	01	2201	25	00	00	00	25	0.00	1,151,452.25	1,151,452.25	1,151,452.25	0.00
06	C0	01	2202	25	00	00	00	19	0.00	10,036.75	10,036.75	10,036.75	0.00
06	C0	01	2202	25	00	00	00	22	11,000,000.00	10,420,335.81	10,420,335.81	10,420,335.81	0.00
06	C0	01	2202	25	00	00	51	22	3,200,000.00	4,610,865.60	4,610,865.60	4,610,865.60	0.00
06	C0	01	2202	28	00	00	51	04	0.00	828.00	828.00	828.00	0.00
06	C0	01	2203	03	00	00	00	59	16,735.00	9,802.64	9,802.64	9,802.64	0.00
06	C0	01	2203	25	00	00	00	19	0.00	5,556.51	5,556.51	5,556.51	0.00
06	C0	01	2203	25	00	00	51	19	0.00	191.70	191.70	191.70	0.00
06	C0	01	2203	25	00	00	00	20	10,100.00	10,391.72	10,391.72	10,391.72	0.00
06	C0	01	2203	25	00	00	51	20	0.00	468.43	468.43	468.43	0.00
06	C0	01	2203	25	00	00	51	22	80,000.00	47,535.88	47,535.88	47,535.88	0.00
06	C0	01	2203	25	00	00	51	26	7,000.00	3,973.25	3,973.25	3,973.25	0.00
06	C0	01	2203	28	00	00	00	04	0.00	148.90	148.90	148.90	0.00
06	C0	01	2302	03	00	00	51	59	0.00	14,470.70	14,470.70	14,470.70	0.00
06	C0	01	2302	03	00	00	00	59	1,115,334.00	1,168,184.03	1,168,184.03	1,168,184.03	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	2302	19	00	00	51	08	500,000.00	214,340.19	214,340.19	214,340.19	0.00
06	C0	01	2302	25	00	00	00	02	1,000,000.00	999,578.07	999,578.07	999,578.07	0.00
06	C0	01	2302	25	00	00	00	06	250,000.00	249,145.93	249,145.93	249,145.93	0.00
06	C0	01	2302	25	00	00	00	11	0.00	199,982.70	199,982.70	199,982.70	0.00
06	C0	01	2302	25	00	00	00	17	2,900,641.00	2,793,671.49	2,793,671.49	2,793,671.49	0.00
06	C0	01	2302	25	00	00	51	19	14,000.00	45,177.62	45,177.62	45,177.62	0.00
06	C0	01	2302	25	00	00	00	19	222,000.00	212,823.98	212,823.98	212,823.98	0.00
06	C0	01	2302	25	00	00	00	20	14,206.00	8,991.71	8,991.71	8,991.71	0.00
06	C0	01	2302	25	00	00	51	22	87,678.00	45,715.64	45,715.64	45,715.64	0.00
06	C0	01	2302	25	00	00	00	22	857,722.00	431,395.83	431,395.83	431,395.83	0.00
06	C0	01	2302	25	00	00	00	24	74,133.00	65,821.15	65,821.15	65,821.15	0.00
06	C0	01	2302	25	00	00	00	25	0.00	319,221.25	319,221.25	319,221.25	0.00
06	C0	01	2302	25	00	00	51	26	40,000.00	52,441.41	52,441.41	52,441.41	0.00
06	C0	01	2302	28	00	00	00	04	1,005,000.00	1,000,222.15	1,000,222.15	1,000,222.15	0.00
06	C0	01	2302	28	00	00	51	04	100,000.00	135,302.47	135,302.47	135,302.47	0.00
06	C0	01	2303	03	00	00	00	59	62,050.00	67,095.68	67,095.68	67,095.68	0.00
06	C0	01	2303	05	00	00	00	09	59,000.00	12,106.81	12,106.81	12,106.81	0.00
06	C0	01	2303	25	00	00	00	02	200,000.00	199,807.56	199,807.56	199,807.56	0.00
06	C0	01	2303	25	00	00	00	17	1,426.00	753.00	753.00	753.00	0.00
06	C0	01	2303	25	00	00	51	19	14,000.00	12,324.40	12,324.40	12,324.40	0.00
06	C0	01	2303	25	00	00	00	19	780,000.00	100,123.83	100,123.83	100,123.83	0.00
06	C0	01	2303	25	00	00	00	20	79,852.00	114,207.77	114,207.77	114,207.77	0.00
06	C0	01	2303	25	00	00	51	20	0.00	8,087.98	8,087.98	8,087.98	0.00
06	C0	01	2303	25	00	00	51	22	180,000.00	164,862.53	164,862.53	164,862.53	0.00
06	C0	01	2303	25	00	00	00	22	0.00	20,424.00	20,424.00	20,424.00	0.00
06	C0	01	2303	25	00	00	00	24	60,000.00	51,736.19	51,736.19	51,736.19	0.00
06	C0	01	2303	28	00	00	51	04	0.00	43,389.64	43,389.64	43,389.64	0.00
06	C0	01	2401	03	00	00	00	59	58,573.00	43,415.86	43,415.86	43,415.86	0.00
06	C0	01	2401	19	00	00	00	08	522,000.00	435,150.81	435,150.81	435,150.81	0.00
06	C0	01	2401	19	00	00	51	08	878,000.00	499,086.70	499,086.70	499,086.70	0.00
06	C0	01	2401	25	00	00	00	02	74,615.00	37,670.64	37,670.64	37,670.64	0.00
06	C0	01	2401	25	00	00	00	06	200,000.00	169,950.10	169,950.10	169,950.10	0.00
06	C0	01	2401	25	00	00	51	06	47,905.00	9,628.26	9,628.26	9,628.26	0.00
06	C0	01	2401	25	00	00	00	11	0.00	199,972.12	199,972.12	199,972.12	0.00
06	C0	01	2401	25	00	00	00	17	120,004.00	86,204.42	86,204.42	86,204.42	0.00
06	C0	01	2401	25	00	00	51	19	15,000.00	59,741.37	59,741.37	59,741.37	0.00
06	C0	01	2401	25	00	00	00	19	563,660.00	476,278.52	476,278.52	476,278.52	0.00
06	C0	01	2401	25	00	00	51	22	157,900.00	197,873.54	197,873.54	197,873.54	0.00
06	C0	01	2401	25	00	00	00	22	555,050.00	258,631.50	258,631.50	258,631.50	0.00
06	C0	01	2401	25	00	00	51	26	65,000.00	140,103.36	140,103.36	140,103.36	0.00
06	C0	01	2401	28	00	00	00	04	125,000.00	97,833.69	97,833.69	97,833.69	0.00
06	C0	01	2401	28	00	00	51	04	50,000.00	11,422.26	11,422.26	11,422.26	0.00
06	C0	01	2402	03	00	00	00	59	125,513.00	81,325.85	81,325.85	81,325.85	0.00
06	C0	01	2402	19	00	00	51	08	1,350,000.00	832,229.72	832,229.72	832,229.72	0.00
06	C0	01	2402	25	00	00	00	02	25,000.00	28,839.60	28,839.60	28,839.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Medio Ambiente

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	2402	25	00	00	51	06	0.00	1,909.64	1,909.64	1,909.64	0.00
06	C0	01	2402	25	00	00	00	19	80,000.00	37,616.92	37,616.92	37,616.92	0.00
06	C0	01	2402	25	00	00	51	19	0.00	5,413.05	5,413.05	5,413.05	0.00
06	C0	01	2402	25	00	00	00	22	511,000.00	6,828.26	6,828.26	6,828.26	0.00
06	C0	01	2402	25	00	00	51	22	0.00	35,137.07	35,137.07	35,137.07	0.00
06	C0	01	2402	25	00	00	00	25	0.00	46,997.07	46,997.07	46,997.07	0.00
06	C0	01	2402	25	00	00	51	26	35,000.00	21,024.09	21,024.09	21,024.09	0.00
06	C0	01	2402	28	00	00	00	04	175,000.00	119,831.02	119,831.02	119,831.02	0.00
06	C0	01	2402	28	00	00	51	04	0.00	7,232.93	7,232.93	7,232.93	0.00
06	C0	01	2403	03	00	00	00	59	25,103.00	20,263.20	20,263.20	20,263.20	0.00
06	C0	01	2403	19	00	00	51	08	160,000.00	150,516.19	150,516.19	150,516.19	0.00
06	C0	01	2403	25	00	00	00	11	0.00	189,993.80	189,993.80	189,993.80	0.00
06	C0	01	2403	25	00	00	00	19	20,000.00	11,800.59	11,800.59	11,800.59	0.00
06	C0	01	2403	25	00	00	51	22	80,000.00	0.00	0.00	0.00	0.00
06	C0	01	2403	25	00	00	00	22	0.00	24,741.28	24,741.28	24,741.28	0.00
06	C0	01	2403	25	00	00	00	25	0.00	449,357.90	449,357.90	449,357.90	0.00
06	C0	01	2403	25	00	00	51	26	83,847.00	59,756.60	59,756.60	59,756.60	0.00
06	C0	01	2404	03	00	00	00	59	62,756.00	62,337.08	62,337.08	62,337.08	0.00
06	C0	01	2404	19	00	00	51	08	450,000.00	275,524.58	275,524.58	275,524.58	0.00
06	C0	01	2404	25	00	00	00	02	100,000.00	91,736.90	91,736.90	91,736.90	0.00
06	C0	01	2404	25	00	00	00	06	100,000.00	90,955.15	90,955.15	90,955.15	0.00
06	C0	01	2404	25	00	00	00	11	0.00	99,998.25	99,998.25	99,998.25	0.00
06	C0	01	2404	25	00	00	00	17	10,761.00	8,481.42	8,481.42	8,481.42	0.00
06	C0	01	2404	25	00	00	51	19	30,000.00	10,773.71	10,773.71	10,773.71	0.00
06	C0	01	2404	25	00	00	00	19	432,336.00	307,827.25	307,827.25	307,827.25	0.00
06	C0	01	2404	25	00	00	51	20	0.00	197.00	197.00	197.00	0.00
06	C0	01	2404	25	00	00	51	22	240,000.00	12,500.48	12,500.48	12,500.48	0.00
06	C0	01	2404	25	00	00	00	22	69,000.00	2,286.60	2,286.60	2,286.60	0.00
06	C0	01	2404	25	00	00	51	26	25,000.00	56,937.86	56,937.86	56,937.86	0.00
06	C0	01	2404	28	00	00	00	04	200,000.00	181,973.20	181,973.20	181,973.20	0.00
06	C0	01	2404	28	00	00	51	04	50,000.00	1,949.25	1,949.25	1,949.25	0.00
06	C0	01	2501	25	00	00	00	02	487,000.00	469,635.39	469,635.39	469,635.39	0.00
06	C0	01	2501	25	00	00	00	19	30,000.00	0.00	0.00	0.00	0.00
06	C0	01	2501	25	00	00	51	19	5,000.00	0.00	0.00	0.00	0.00
06	C0	01	2501	25	00	00	00	22	831,000.00	656,536.88	656,536.88	656,536.88	0.00
06	C0	01	2501	25	00	00	51	22	1,636,999.00	1,130,082.99	1,130,082.99	1,130,082.99	0.00
06	C0	01	2501	25	00	00	00	24	85,000.00	83,212.34	83,212.34	83,212.34	0.00
06	C0	01	2501	25	00	00	00	25	16,800.00	12,999.95	12,999.95	12,999.95	0.00
06	C0	01	2501	25	00	00	51	26	50,000.00	15,978.40	15,978.40	15,978.40	0.00
06	C0	01	2501	28	00	00	00	04	400,000.00	338,188.71	338,188.71	338,188.71	0.00
06	C0	01	2501	28	00	00	51	04	100,000.00	129,747.52	129,747.52	129,747.52	0.00
06	C0	01	2502	25	00	00	00	19	15,000.00	13,768.00	13,768.00	13,768.00	0.00
06	C0	01	2502	25	00	00	00	22	13,400.00	448.50	448.50	448.50	0.00
06	C0	01	2502	25	00	00	51	22	100,000.00	0.00	0.00	0.00	0.00
06	C0	01	2502	28	00	00	51	04	200,000.00	493,112.00	493,112.00	493,112.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	2502	28	00	00	00	04	1,700,700.00	1,693,910.79	1,693,910.79	1,693,910.79	0.00
06	C0	01	2503	03	00	00	00	59	8,368.00	1,352.30	1,352.30	1,352.30	0.00
06	C0	01	2503	25	00	00	00	17	189,960.00	189,756.28	189,756.28	189,756.28	0.00
06	C0	01	2503	25	00	00	51	19	5,000.00	0.00	0.00	0.00	0.00
06	C0	01	2503	25	00	00	00	19	55,000.00	38,620.40	38,620.40	38,620.40	0.00
06	C0	01	2503	25	00	00	00	22	705,000.00	533,268.56	533,268.56	533,268.56	0.00
06	C0	01	2503	25	00	00	51	22	505,000.00	233,778.08	233,778.08	233,778.08	0.00
06	C0	01	2503	28	00	00	00	04	40,000.00	11,560.47	11,560.47	11,560.47	0.00
06	C0	01	2504	25	00	00	00	17	44,492.00	38,979.54	38,979.54	38,979.54	0.00
06	C0	01	2504	25	00	00	51	19	5,000.00	3,139.50	3,139.50	3,139.50	0.00
06	C0	01	2504	25	00	00	00	22	140,000.00	113,517.08	113,517.08	113,517.08	0.00
06	C0	01	2504	25	00	00	51	22	300,000.00	178,552.78	178,552.78	178,552.78	0.00
06	C0	01	2504	25	00	00	51	26	30,000.00	13,019.67	13,019.67	13,019.67	0.00
06	C0	01	2505	25	00	00	00	02	500,000.00	389,191.63	389,191.63	389,191.63	0.00
06	C0	01	2505	25	00	00	51	19	5,000.00	0.00	0.00	0.00	0.00
06	C0	01	2505	25	00	00	00	19	25,000.00	10,751.58	10,751.58	10,751.58	0.00
06	C0	01	2505	25	00	00	00	22	351,281.00	253,682.27	253,682.27	253,682.27	0.00
06	C0	01	2505	25	00	00	51	22	588,719.00	2,114.88	2,114.88	2,114.88	0.00
06	C0	01	2505	25	00	00	00	25	4,200.00	3,989.06	3,989.06	3,989.06	0.00
06	C0	01	2505	25	00	00	51	26	60,000.00	5,079.78	5,079.78	5,079.78	0.00
06	C0	01	2505	28	00	00	00	04	75,000.00	61,774.39	61,774.39	61,774.39	0.00
06	C0	01	2505	28	00	00	51	04	0.00	104,933.19	104,933.19	104,933.19	0.00
06	C0	01	2506	25	00	00	00	22	673,000.00	611,589.00	611,589.00	611,589.00	0.00
06	C0	01	2506	25	00	00	51	22	481,100.00	333,682.75	333,682.75	333,682.75	0.00
06	C0	01	2506	25	00	00	51	26	30,000.00	39,368.47	39,368.47	39,368.47	0.00
06	C0	01	2506	28	00	00	51	04	628,700.00	1,651,684.18	1,651,684.18	1,651,684.18	0.00
06	C0	01	2506	28	00	00	00	04	2,392,986.00	2,294,960.51	2,294,960.51	2,294,960.51	0.00
06	C0	01	2601	03	00	00	00	59	0.00	704,138.48	704,138.48	704,138.48	0.00
06	C0	01	2601	03	00	10	00	59	11,143,046.00	10,283,218.79	10,283,218.79	10,205,356.05	77,862.74
06	C0	01	2601	25	00	10	00	06	1,710,206.00	1,654,838.34	1,654,838.34	1,603,560.95	51,277.39
06	C0	01	2601	25	00	00	51	22	0.00	450,000.00	450,000.00	450,000.00	0.00
06	C0	01	2602	19	00	00	51	08	18,000.00	16,495.53	16,495.53	16,495.53	0.00
06	C0	01	2602	25	00	00	00	17	65,108.00	0.00	0.00	0.00	0.00
06	C0	01	2602	25	00	00	00	19	25,000.00	18,755.53	18,755.53	18,755.53	0.00
06	C0	01	2602	25	00	00	00	20	1,250.00	0.00	0.00	0.00	0.00
06	C0	01	2602	25	00	00	00	22	25,000.00	11,015.51	11,015.51	11,015.51	0.00
06	C0	01	2602	25	00	00	51	22	25,000.00	39,916.59	39,916.59	39,916.59	0.00
06	C0	01	2602	28	00	00	00	04	10,000.00	9,375.89	9,375.89	9,375.89	0.00
06	C0	01	2701	19	00	00	00	08	182,625.00	217,858.30	217,858.30	217,858.30	0.00
06	C0	01	2701	25	00	10	00	06	405,662.00	337,296.81	337,296.81	269,527.15	67,769.66
06	C0	01	2701	25	00	00	00	17	708,054.00	896,793.69	896,793.69	896,793.69	0.00
06	C0	01	2701	25	00	00	51	20	0.00	79.80	79.80	79.80	0.00
06	C0	01	2701	25	00	10	00	22	1,115,000.00	1,450,728.27	1,450,728.27	1,159,248.03	291,480.24
06	C0	01	2701	25	00	00	00	22	304,661.00	464,341.64	464,341.64	464,341.64	0.00
06	C0	01	2701	25	00	00	00	25	0.00	1,023,689.75	1,023,689.75	1,023,689.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	2701	28	00	00	00	04	304,660.00	197,760.44	197,760.44	197,760.44	0.00
06	C0	01	2702	19	00	00	00	08	26,792.00	3,593.87	3,593.87	3,593.87	0.00
06	C0	01	2702	25	00	10	00	06	300,000.00	297,120.29	297,120.29	110,919.84	186,200.45
06	C0	01	2702	25	00	00	00	17	184,103.00	130,661.09	130,661.09	130,661.09	0.00
06	C0	01	2702	25	00	10	00	22	847,445.00	1,114,734.20	1,114,734.20	421,389.76	693,344.44
06	C0	01	2702	25	00	00	00	22	319,552.00	277,373.09	277,373.09	277,373.09	0.00
06	C0	01	2702	28	00	00	00	04	319,553.00	41,799.67	41,799.67	41,799.67	0.00
06	C0	01	2702	28	00	00	51	04	200,000.00	15,352.50	15,352.50	15,352.50	0.00
06	C0	01	2703	25	00	00	00	06	50,000.00	0.00	0.00	0.00	0.00
06	C0	01	2703	25	00	00	00	17	100,716.00	0.00	0.00	0.00	0.00
06	C0	01	2703	25	00	00	51	19	10,000.00	0.00	0.00	0.00	0.00
06	C0	01	2703	25	00	00	00	25	0.00	60,145.00	60,145.00	60,145.00	0.00
06	C0	01	2703	28	00	00	00	04	33,749.00	6,494.63	6,494.63	6,494.63	0.00
06	C0	01	2901	28	00	00	51	04	0.00	1,172.00	1,172.00	1,172.00	0.00
2000	MATERIALES Y SUMINISTROS								68,741,162.00	72,207,212.18	72,207,212.18	70,822,678.16	1,384,534.02
06	C0	01	3101	03	00	00	00	59	5,656.00	20,218.89	20,218.89	20,218.89	0.00
06	C0	01	3101	25	00	00	51	22	0.00	1,465.72	1,465.72	1,465.72	0.00
06	C0	01	3101	25	00	00	00	22	6,000.00	548.00	548.00	548.00	0.00
06	C0	01	3103	03	00	10	25	59	19,000.00	13,711.44	13,711.44	12,216.73	1,494.71
06	C0	01	3103	03	00	10	00	59	3,523,630.00	2,526,517.02	2,526,517.02	2,277,805.69	248,711.33
06	C0	01	3104	03	00	10	70	59	980,000.00	980,000.00	980,000.00	596,288.96	383,711.04
06	C0	01	3104	19	00	10	70	08	2,819,118.00	2,819,118.00	2,819,118.00	2,819,118.00	0.00
06	C0	01	3104	25	00	10	70	02	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
06	C0	01	3104	25	00	10	70	06	2,275,000.00	2,275,000.00	2,275,000.00	2,014,860.06	260,139.94
06	C0	01	3104	25	00	10	70	20	3,500,000.00	3,500,000.00	3,500,000.00	3,496,441.27	3,558.73
06	C0	01	3104	25	00	00	51	22	0.00	338,145.41	338,145.41	338,145.41	0.00
06	C0	01	3104	25	00	10	70	22	700,938.00	700,938.00	700,938.00	292,057.50	408,880.50
06	C0	01	3104	28	00	00	51	04	0.00	14,332.00	14,332.00	14,332.00	0.00
06	C0	01	3104	28	00	10	70	04	4,227,335.00	3,067,615.05	3,067,615.05	2,261,389.55	806,225.50
06	C0	01	3105	03	00	10	00	59	503,236.00	5,203,201.00	5,203,201.00	5,203,201.00	0.00
06	C0	01	3105	25	00	10	00	26	0.00	789,635.00	789,635.00	789,635.00	0.00
06	C0	01	3106	03	00	10	00	59	1,064,399.00	902,892.24	902,892.24	825,641.90	77,250.34
06	C0	01	3106	25	00	00	00	02	700,000.00	351,583.33	351,583.33	351,583.33	0.00
06	C0	01	3108	03	00	00	00	59	614,000.00	162,597.00	162,597.00	162,597.00	0.00
06	C0	01	3108	03	00	10	00	59	71,400.00	97,781.29	97,781.29	97,781.29	0.00
06	C0	01	3108	03	00	10	00	60	0.00	24,668.76	24,668.76	24,668.76	0.00
06	C0	01	3201	03	00	00	00	59	5,777,384.00	5,777,382.48	5,777,382.48	5,777,382.48	0.00
06	C0	01	3210	03	00	00	00	59	0.00	118,030.25	118,030.25	118,030.25	0.00
06	C0	01	3210	25	00	00	51	22	0.00	254,771.00	254,771.00	254,771.00	0.00
06	C0	01	3210	25	00	00	00	25	0.00	99,958.00	99,958.00	99,958.00	0.00
06	C0	01	3210	28	00	00	51	04	0.00	690.00	690.00	690.00	0.00
06	C0	01	3211	25	00	00	00	22	20,000.00	17,250.00	17,250.00	17,250.00	0.00
06	C0	01	3211	25	00	00	51	22	510,000.00	802,137.80	802,137.80	802,137.80	0.00
06	C0	01	3212	03	00	10	00	59	919,114.00	405,305.84	405,305.84	405,305.84	0.00
06	C0	01	3212	25	00	00	51	22	0.00	207.25	207.25	207.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	3301	03	00	00	11	59	22,708,826.00	22,781,934.60	22,781,934.60	22,781,934.60	0.00
06	C0	01	3301	03	00	00	11	60	0.00	1,529.01	1,529.01	1,529.01	0.00
06	C0	01	3301	05	00	00	11	09	394,640.00	0.00	0.00	0.00	0.00
06	C0	01	3301	25	00	00	11	01	803,621.00	775,979.00	775,979.00	775,979.00	0.00
06	C0	01	3301	25	00	00	11	02	1,813,071.00	1,804,321.00	1,804,321.00	1,804,321.00	0.00
06	C0	01	3301	25	00	00	11	06	532,142.00	500,034.34	500,034.34	500,034.34	0.00
06	C0	01	3301	25	00	00	40	17	0.00	893,838.00	893,838.00	893,838.00	0.00
06	C0	01	3301	25	00	00	11	17	5,614,518.00	5,198,848.30	5,198,848.30	5,198,848.30	0.00
06	C0	01	3301	25	00	00	51	19	994,565.00	351,033.72	351,033.72	351,033.72	0.00
06	C0	01	3301	25	00	00	11	19	749,337.00	729,934.00	729,934.00	729,934.00	0.00
06	C0	01	3301	25	00	00	11	20	2,421,366.00	2,302,309.24	2,302,309.24	2,302,309.24	0.00
06	C0	01	3301	25	00	00	11	22	3,960,852.00	3,930,627.10	3,930,627.10	3,930,627.10	0.00
06	C0	01	3301	25	00	00	51	22	9,694,575.00	8,711,585.88	8,711,585.88	8,711,585.88	0.00
06	C0	01	3301	25	00	00	11	24	7,939,800.00	7,754,318.64	7,754,318.64	7,754,318.64	0.00
06	C0	01	3301	25	00	00	20	25	0.00	1,502,238.83	1,502,238.83	1,502,238.83	0.00
06	C0	01	3301	25	00	00	00	25	188,945.00	188,945.00	188,945.00	188,945.00	0.00
06	C0	01	3301	25	00	00	11	25	357,350.00	286,004.30	286,004.30	286,004.30	0.00
06	C0	01	3301	28	00	00	11	04	546,614.00	273,000.00	273,000.00	273,000.00	0.00
06	C0	01	3302	03	00	00	00	59	0.00	1,210,840.00	1,210,840.00	1,210,840.00	0.00
06	C0	01	3302	03	00	10	00	59	1,547,000.00	0.00	0.00	0.00	0.00
06	C0	01	3302	25	00	00	51	19	100,000.00	38,517.50	38,517.50	38,517.50	0.00
06	C0	01	3302	25	00	00	51	22	0.00	184,700.00	184,700.00	184,700.00	0.00
06	C0	01	3302	28	00	00	51	04	0.00	131,107.91	131,107.91	131,107.91	0.00
06	C0	01	3303	12	00	00	00	21	35,089.00	0.00	0.00	0.00	0.00
06	C0	01	3303	25	00	00	00	02	0.00	1,399,930.00	1,399,930.00	1,399,930.00	0.00
06	C0	01	3303	25	00	00	00	11	140,356.00	0.00	0.00	0.00	0.00
06	C0	01	3303	25	00	00	51	22	0.00	17,000.00	17,000.00	17,000.00	0.00
06	C0	01	3304	12	00	00	00	21	20,000.00	0.00	0.00	0.00	0.00
06	C0	01	3304	25	00	00	00	11	80,000.00	0.00	0.00	0.00	0.00
06	C0	01	3304	25	00	00	00	25	0.00	609,132.00	609,132.00	609,132.00	0.00
06	C0	01	3305	25	00	00	00	02	0.00	110,000.00	110,000.00	110,000.00	0.00
06	C0	01	3305	25	00	00	00	11	0.00	3,160,200.00	3,160,200.00	3,160,200.00	0.00
06	C0	01	3305	25	00	00	66	11	0.00	7,051,510.00	7,051,510.00	7,051,510.00	0.00
06	C0	01	3305	25	00	00	40	17	0.00	367,080.00	367,080.00	367,080.00	0.00
06	C0	01	3305	25	00	00	51	22	0.00	391,000.00	391,000.00	391,000.00	0.00
06	C0	01	3305	25	00	00	00	25	1,212,950.00	7,284,898.44	7,284,898.44	1,488,398.44	5,796,500.00
06	C0	01	3305	25	00	00	20	25	0.00	2,349,948.52	2,349,948.52	2,349,948.52	0.00
06	C0	01	3401	25	00	00	51	19	20,600.00	0.00	0.00	0.00	0.00
06	C0	01	3402	03	00	00	00	59	0.00	2,602.45	2,602.45	2,602.45	0.00
06	C0	01	3402	25	00	00	51	19	0.00	20,010.00	20,010.00	20,010.00	0.00
06	C0	01	3402	25	00	00	51	22	70,000.00	157,136.55	157,136.55	157,136.55	0.00
06	C0	01	3403	25	00	00	51	22	12,000.00	483,727.34	483,727.34	483,727.34	0.00
06	C0	01	3403	25	00	00	00	25	65,834.00	22,169.57	22,169.57	22,169.57	0.00
06	C0	01	3404	03	00	10	63	59	20,000.00	13,216.11	13,216.11	13,216.11	0.00
06	C0	01	3404	03	00	10	00	59	13,012,728.00	11,231,943.86	11,231,943.86	11,058,286.34	173,657.52

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	3404	03	00	00	63	59	0.00	4,780.49	4,780.49	4,780.49	0.00
06	C0	01	3404	25	00	10	00	22	0.00	7,804,112.26	7,804,112.26	7,782,730.51	21,381.75
06	C0	01	3405	25	00	00	51	22	100,000.00	68.00	68.00	68.00	0.00
06	C0	01	3407	03	00	00	00	59	1,574,000.00	1,207,861.20	1,207,861.20	1,207,861.20	0.00
06	C0	01	3407	25	00	00	51	19	0.00	109,274.00	109,274.00	109,274.00	0.00
06	C0	01	3407	25	00	00	51	22	0.00	62,977.00	62,977.00	62,977.00	0.00
06	C0	01	3409	25	00	00	00	02	520,000.00	403,010.09	403,010.09	403,010.09	0.00
06	C0	01	3409	25	00	00	00	11	0.00	1,900,000.00	1,900,000.00	1,900,000.00	0.00
06	C0	01	3409	25	00	00	00	22	0.00	53,532.50	53,532.50	53,532.50	0.00
06	C0	01	3409	25	00	00	51	22	21,840.00	229,147.50	229,147.50	229,147.50	0.00
06	C0	01	3409	28	00	00	51	04	0.00	9,699.25	9,699.25	9,699.25	0.00
06	C0	01	3411	03	00	10	00	59	8,802,859.00	8,446,600.93	8,446,600.93	8,101,457.20	345,143.73
06	C0	01	3411	25	00	10	00	17	2,580,000.00	2,475,585.53	2,475,585.53	2,374,428.53	101,157.00
06	C0	01	3411	25	00	10	00	22	13,426,920.00	12,883,522.84	12,883,522.84	12,357,078.28	526,444.56
06	C0	01	3411	25	00	00	51	22	3,600,000.00	3,399,486.00	3,399,486.00	3,399,486.00	0.00
06	C0	01	3414	03	00	10	00	59	750,000.00	1,050,196.92	1,050,196.92	1,050,196.92	0.00
06	C0	01	3501	03	00	00	00	59	105,770.00	110,038.51	110,038.51	110,038.51	0.00
06	C0	01	3501	19	00	00	51	08	150,000.00	31,559.33	31,559.33	31,559.33	0.00
06	C0	01	3501	25	00	00	00	02	158,655.00	112,690.20	112,690.20	112,690.20	0.00
06	C0	01	3501	25	00	00	00	06	105,770.00	84,298.15	84,298.15	84,298.15	0.00
06	C0	01	3501	25	00	00	00	19	294,425.00	178,084.02	178,084.02	178,084.02	0.00
06	C0	01	3501	25	00	00	00	20	169,232.00	121,162.39	121,162.39	121,162.39	0.00
06	C0	01	3501	25	00	00	00	22	0.00	395,983.71	395,983.71	395,983.71	0.00
06	C0	01	3501	25	00	00	51	22	90,800.00	10,382.58	10,382.58	10,382.58	0.00
06	C0	01	3501	25	00	00	00	24	637,308.00	52,561.03	52,561.03	52,561.03	0.00
06	C0	01	3501	28	00	00	00	04	211,540.00	144,647.13	144,647.13	144,647.13	0.00
06	C0	01	3502	03	00	00	00	59	1,195,238.00	285,522.21	285,522.21	285,522.21	0.00
06	C0	01	3502	25	00	00	00	02	300,000.00	300,000.00	300,000.00	300,000.00	0.00
06	C0	01	3502	25	00	00	00	19	100,000.00	60,868.07	60,868.07	60,868.07	0.00
06	C0	01	3502	25	00	00	51	22	178,500.00	72,402.92	72,402.92	72,402.92	0.00
06	C0	01	3502	25	00	00	00	22	0.00	1,265.00	1,265.00	1,265.00	0.00
06	C0	01	3502	28	00	00	51	04	0.00	15,180.23	15,180.23	15,180.23	0.00
06	C0	01	3503	03	00	00	00	59	3,027,016.00	714,500.00	714,500.00	714,500.00	0.00
06	C0	01	3503	19	00	00	00	08	7,850,000.00	6,828,125.00	6,828,125.00	6,828,125.00	0.00
06	C0	01	3503	19	00	00	51	08	432,000.00	359,375.00	359,375.00	359,375.00	0.00
06	C0	01	3503	25	00	00	00	02	1,200,000.00	1,589,920.00	1,589,920.00	1,589,920.00	0.00
06	C0	01	3503	25	00	00	00	17	339,100.00	0.00	0.00	0.00	0.00
06	C0	01	3503	25	00	00	00	19	394,400.00	238,287.38	238,287.38	238,287.38	0.00
06	C0	01	3503	25	00	00	51	19	112,847.00	553,185.12	553,185.12	553,185.12	0.00
06	C0	01	3503	25	00	00	00	22	0.00	2,239,999.98	2,239,999.98	2,239,999.98	0.00
06	C0	01	3503	25	00	00	51	22	0.00	366,710.62	366,710.62	366,710.62	0.00
06	C0	01	3503	25	00	00	00	24	0.00	202,745.00	202,745.00	202,745.00	0.00
06	C0	01	3503	25	00	00	20	25	0.00	276,346.39	276,346.39	276,346.39	0.00
06	C0	01	3503	25	00	00	00	25	148,095.00	58,519.93	58,519.93	58,519.93	0.00
06	C0	01	3503	28	00	00	00	04	191,251.00	191,250.98	191,250.98	191,250.98	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	3503	28	00	00	51	04	0.00	19,550.00	19,550.00	19,550.00	0.00
06	C0	01	3504	03	00	00	51	59	0.00	2,489,329.79	2,489,329.79	2,489,329.79	0.00
06	C0	01	3504	03	00	00	00	59	2,275,301.00	2,187,506.87	2,187,506.87	2,187,506.87	0.00
06	C0	01	3504	19	00	00	51	08	255,000.00	1,966,038.91	1,966,038.91	1,966,038.91	0.00
06	C0	01	3504	19	00	00	00	08	7,365,000.00	7,365,000.00	7,365,000.00	7,365,000.00	0.00
06	C0	01	3504	25	00	00	51	01	0.00	21,528.00	21,528.00	21,528.00	0.00
06	C0	01	3504	25	00	00	00	19	0.00	5,136,000.00	5,136,000.00	2,436,000.00	2,700,000.00
06	C0	01	3504	25	00	00	51	22	11,300,000.00	13,307,671.37	13,307,671.37	13,307,671.37	0.00
06	C0	01	3504	25	00	00	00	22	0.00	25,494,408.48	25,494,408.48	17,268,992.50	8,225,415.98
06	C0	01	3504	25	00	00	00	25	0.00	1,723,288.99	1,723,288.99	982,274.73	741,014.26
06	C0	01	3505	03	00	00	00	59	57,143.00	0.00	0.00	0.00	0.00
06	C0	01	3505	25	00	00	00	01	85,714.00	5,250.00	5,250.00	5,250.00	0.00
06	C0	01	3505	25	00	00	00	19	403,889.00	0.00	0.00	0.00	0.00
06	C0	01	3505	25	00	00	51	19	40,000.00	0.00	0.00	0.00	0.00
06	C0	01	3505	25	00	00	51	22	0.00	302,946.80	302,946.80	302,946.80	0.00
06	C0	01	3505	25	00	00	00	22	0.00	700,000.00	700,000.00	700,000.00	0.00
06	C0	01	3505	25	00	00	00	24	22,857.00	1,000.00	1,000.00	1,000.00	0.00
06	C0	01	3505	25	00	00	00	27	145,191.00	9,500.00	9,500.00	9,500.00	0.00
06	C0	01	3505	28	00	00	51	04	0.00	1,748.00	1,748.00	1,748.00	0.00
06	C0	01	3506	03	00	00	00	59	864,335.00	1,930,175.26	1,930,175.26	1,930,175.26	0.00
06	C0	01	3506	19	00	00	00	08	1,440,558.00	1,536,635.00	1,536,635.00	1,536,635.00	0.00
06	C0	01	3506	19	00	00	51	08	0.00	75,037.50	75,037.50	75,037.50	0.00
06	C0	01	3506	25	00	00	00	01	518,601.00	493,088.86	493,088.86	493,088.86	0.00
06	C0	01	3506	25	00	00	00	02	518,601.00	1,088,587.81	1,088,587.81	1,088,587.81	0.00
06	C0	01	3506	25	00	00	00	06	144,055.00	141,171.24	141,171.24	141,171.24	0.00
06	C0	01	3506	25	00	00	00	19	1,959,159.00	1,950,795.36	1,950,795.36	1,950,795.36	0.00
06	C0	01	3506	25	00	00	51	19	40,000.00	11,931.25	11,931.25	11,931.25	0.00
06	C0	01	3506	25	00	00	00	20	172,868.00	125,626.32	125,626.32	125,626.32	0.00
06	C0	01	3506	25	00	00	51	22	0.00	55,890.00	55,890.00	55,890.00	0.00
06	C0	01	3506	25	00	00	00	22	1,815,103.00	1,814,006.82	1,814,006.82	1,814,006.82	0.00
06	C0	01	3506	25	00	00	00	24	518,600.00	469,271.14	469,271.14	469,271.14	0.00
06	C0	01	3506	25	00	00	00	27	172,867.00	143,392.69	143,392.69	143,392.69	0.00
06	C0	01	3506	28	00	00	00	04	518,601.00	447,329.93	447,329.93	447,329.93	0.00
06	C0	01	3507	19	00	00	51	08	100,000.00	17,783.60	17,783.60	17,783.60	0.00
06	C0	01	3510	03	00	00	00	59	424,344.00	462,404.40	462,404.40	462,404.40	0.00
06	C0	01	3510	25	00	00	00	02	254,607.00	196,326.90	196,326.90	196,326.90	0.00
06	C0	01	3510	25	00	00	00	06	1,730,496.00	1,549,761.08	1,549,761.08	1,549,761.08	0.00
06	C0	01	3510	25	00	00	00	17	1,419,172.00	1,394,085.58	1,394,085.58	1,394,085.58	0.00
06	C0	01	3510	25	00	00	00	18	47,391.00	40,237.28	40,237.28	40,237.28	0.00
06	C0	01	3510	25	00	00	00	20	239,738.00	205,488.53	205,488.53	205,488.53	0.00
06	C0	01	3510	25	00	00	00	22	1,442,770.00	1,270,976.51	1,270,976.51	1,270,976.51	0.00
06	C0	01	3510	25	00	00	00	24	763,819.00	710,118.66	710,118.66	710,118.66	0.00
06	C0	01	3510	25	00	00	00	25	0.00	32,231.35	32,231.35	32,231.35	0.00
06	C0	01	3510	28	00	00	00	04	2,602,643.00	2,573,888.25	2,573,888.25	2,573,888.25	0.00
06	C0	01	3511	03	00	00	00	59	369,600.00	356,027.08	356,027.08	356,027.08	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	3511	25	00	00	00	02	92,400.00	89,004.79	89,004.79	89,004.79	0.00
06	C0	01	3511	25	00	00	00	06	121,275.00	119,675.95	119,675.95	119,675.95	0.00
06	C0	01	3511	25	00	00	00	19	0.00	1,725.00	1,725.00	1,725.00	0.00
06	C0	01	3511	25	00	00	51	19	0.00	10,751.47	10,751.47	10,751.47	0.00
06	C0	01	3511	25	00	00	00	20	115,500.00	114,864.77	114,864.77	114,864.77	0.00
06	C0	01	3511	25	00	00	00	22	161,700.00	134,934.89	134,934.89	134,934.89	0.00
06	C0	01	3511	25	00	00	51	22	0.00	21,471.73	21,471.73	21,471.73	0.00
06	C0	01	3511	25	00	00	00	24	34,650.00	32,211.59	32,211.59	32,211.59	0.00
06	C0	01	3511	25	00	00	00	25	0.00	23,800.00	23,800.00	23,800.00	0.00
06	C0	01	3511	28	00	00	00	04	259,875.00	242,514.71	242,514.71	242,514.71	0.00
06	C0	01	3512	03	00	00	00	59	28,875.00	25,419.88	25,419.88	25,419.88	0.00
06	C0	01	3512	19	00	00	00	08	13,125.00	12,618.41	12,618.41	12,618.41	0.00
06	C0	01	3512	25	00	00	00	01	39,375.00	26,452.10	26,452.10	26,452.10	0.00
06	C0	01	3512	25	00	00	00	17	60,375.00	55,135.37	55,135.37	55,135.37	0.00
06	C0	01	3512	25	00	00	00	20	39,375.00	34,887.73	34,887.73	34,887.73	0.00
06	C0	01	3512	25	00	00	00	22	55,125.00	54,236.62	54,236.62	54,236.62	0.00
06	C0	01	3512	25	00	00	00	24	26,250.00	23,068.60	23,068.60	23,068.60	0.00
06	C0	01	3512	25	00	00	00	25	0.00	23,646.35	23,646.35	23,646.35	0.00
06	C0	01	3513	03	00	00	00	59	978,495.00	344,307.64	344,307.64	344,307.64	0.00
06	C0	01	3602	12	00	00	00	21	2,911.00	0.00	0.00	0.00	0.00
06	C0	01	3602	25	00	00	00	06	36,667.00	0.00	0.00	0.00	0.00
06	C0	01	3602	25	00	00	00	11	11,644.00	0.00	0.00	0.00	0.00
06	C0	01	3602	25	00	00	00	17	544.00	0.00	0.00	0.00	0.00
06	C0	01	3602	25	00	00	00	18	5,499.00	0.00	0.00	0.00	0.00
06	C0	01	3602	25	00	00	00	19	10,397.00	0.00	0.00	0.00	0.00
06	C0	01	3602	25	00	00	00	25	13,100.00	0.00	0.00	0.00	0.00
06	C0	01	3602	25	00	00	00	27	6,238.00	0.00	0.00	0.00	0.00
06	C0	01	3603	25	00	00	00	02	40,000.00	9,256.36	9,256.36	9,256.36	0.00
06	C0	01	3603	25	00	00	00	27	20,000.00	0.00	0.00	0.00	0.00
06	C0	01	3604	03	00	00	00	59	100,000.00	27,181.79	27,181.79	27,181.79	0.00
06	C0	01	3605	25	00	00	00	01	23,136,424.00	18,033,219.00	18,033,219.00	18,033,219.00	0.00
06	C0	01	3605	25	00	00	51	19	45,000.00	16,100.00	16,100.00	16,100.00	0.00
06	C0	01	3605	25	00	00	00	19	110,000.00	86,825.00	86,825.00	86,825.00	0.00
06	C0	01	3605	25	00	00	51	22	450,000.00	562,992.85	562,992.85	562,992.85	0.00
06	C0	01	3605	25	00	00	00	24	140,000.00	62,341.50	62,341.50	62,341.50	0.00
06	C0	01	3606	03	00	00	00	59	300,000.00	0.00	0.00	0.00	0.00
06	C0	01	3606	25	00	00	51	19	250,000.00	68,505.50	68,505.50	68,505.50	0.00
06	C0	01	3606	25	00	00	00	24	15,000.00	13,800.00	13,800.00	13,800.00	0.00
06	C0	01	3606	25	00	00	00	25	116,200.00	8,228,621.74	8,228,621.74	8,228,621.74	0.00
06	C0	01	3606	25	00	00	20	25	0.00	135,223.00	135,223.00	135,223.00	0.00
06	C0	01	3606	25	00	00	51	26	100,000.00	0.00	0.00	0.00	0.00
06	C0	01	3606	25	00	00	00	27	6,000.00	0.00	0.00	0.00	0.00
06	C0	01	3606	25	00	00	00	60	0.00	1,524,622.84	1,524,622.84	1,524,622.84	0.00
06	C0	01	3701	25	00	00	51	19	53,187.00	60,043.23	60,043.23	60,043.23	0.00
06	C0	01	3701	25	00	00	51	20	0.00	462.00	462.00	462.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Medio Ambiente**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	3702	25	00	00	51	19	95,966.00	24,229.15	24,229.15	24,229.15	0.00
06	C0	01	3702	25	00	00	51	20	0.00	2,565.00	2,565.00	2,565.00	0.00
06	C0	01	3703	03	00	00	51	59	0.00	5,097.00	5,097.00	5,097.00	0.00
06	C0	01	3703	03	00	00	00	59	133,500.00	133,445.00	133,445.00	133,445.00	0.00
06	C0	01	3703	25	00	00	51	19	10,000.00	24,495.00	24,495.00	24,495.00	0.00
06	C0	01	3703	25	00	00	51	22	0.00	71,509.00	71,509.00	71,509.00	0.00
06	C0	01	3705	03	00	00	51	59	0.00	5,231.92	5,231.92	5,231.92	0.00
06	C0	01	3705	03	00	00	00	59	0.00	9,943.00	9,943.00	9,943.00	0.00
06	C0	01	3706	03	00	00	00	59	0.00	6,545.71	6,545.71	6,545.71	0.00
06	C0	01	3802	03	00	00	51	59	0.00	89,700.00	89,700.00	89,700.00	0.00
06	C0	01	3802	25	00	00	00	22	0.00	1,221,875.00	1,221,875.00	1,221,875.00	0.00
06	C0	01	3802	25	00	00	00	25	0.00	4,450,000.00	4,450,000.00	4,450,000.00	0.00
06	C0	01	3803	03	00	00	51	59	0.00	945,322.57	945,322.57	945,322.57	0.00
06	C0	01	3803	03	00	00	00	59	80,006.00	54,203.01	54,203.01	54,203.01	0.00
06	C0	01	3803	25	00	00	00	11	0.00	3,556,343.03	3,556,343.03	3,556,343.03	0.00
06	C0	01	3803	25	00	00	51	19	0.00	208,412.19	208,412.19	208,412.19	0.00
06	C0	01	3803	25	00	00	00	19	150,000.00	286,267.83	286,267.83	286,267.83	0.00
06	C0	01	3803	25	00	00	51	22	0.00	171,900.25	171,900.25	171,900.25	0.00
06	C0	01	3803	25	00	00	20	25	0.00	214,613.00	214,613.00	214,613.00	0.00
06	C0	01	3803	25	00	00	00	25	35,000.00	1,239,943.09	1,239,943.09	1,239,943.09	0.00
06	C0	01	3803	28	00	00	51	04	0.00	264,137.02	264,137.02	264,137.02	0.00
06	C0	01	3903	19	00	00	51	08	6,000.00	6,000.00	6,000.00	6,000.00	0.00
3000	SERVICIOS GENERALES								222,594,256.00	307,159,053.16	307,159,053.16	286,338,366.27	20,820,686.89
06	C0	01	4103	03	00	00	00	59	0.00	218,938.25	218,938.25	218,938.25	0.00
06	C0	01	4107	25	00	00	51	19	0.00	31,000.00	31,000.00	31,000.00	0.00
06	C0	01	4112	25	00	00	66	11	0.00	8,183,466.66	8,183,466.66	8,183,466.66	0.00
06	C0	01	4113	25	00	00	00	22	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								0.00	23,433,404.91	23,433,404.91	23,433,404.91	0.00
06	C0	01	5101	25	00	01	51	20	0.00	53,598.15	53,598.15	53,598.15	0.00
06	C0	01	5101	25	00	01	00	25	0.00	1,495,000.00	1,495,000.00	1,495,000.00	0.00
06	C0	01	5102	25	00	01	51	22	0.00	34,444.80	34,444.80	34,444.80	0.00
06	C0	01	5103	25	00	01	00	19	0.00	2,151,493.51	2,151,493.51	0.00	2,151,493.51
06	C0	01	5103	25	00	01	00	25	0.00	1,122.72	1,122.72	1,122.72	0.00
06	C0	01	5201	25	00	01	51	17	0.00	7,690.00	7,690.00	7,690.00	0.00
06	C0	01	5201	25	00	01	51	22	0.00	75,000.00	75,000.00	75,000.00	0.00
06	C0	01	5201	28	00	01	51	04	0.00	182,453.71	182,453.71	182,453.71	0.00
06	C0	01	5204	25	00	01	00	25	0.00	1,729.00	1,729.00	1,729.00	0.00
06	C0	01	5205	25	00	01	51	20	0.00	4,715.00	4,715.00	4,715.00	0.00
06	C0	01	5206	25	00	01	51	01	0.00	362,730.13	362,730.13	362,730.13	0.00
06	C0	01	5206	25	00	01	51	20	0.00	39,850.88	39,850.88	39,850.88	0.00
06	C0	01	5206	25	00	01	51	22	0.00	280,144.00	280,144.00	280,144.00	0.00
06	C0	01	5206	25	00	01	00	25	0.00	249,116.46	249,116.46	249,116.46	0.00
06	C0	01	5303	25	00	01	66	17	0.00	5,454,537.00	5,454,537.00	0.00	5,454,537.00
06	C0	01	5303	25	00	01	00	19	0.00	687,600.00	687,600.00	687,600.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Medio Ambiente

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	C0	01	5303	25	00	01	51	20	0.00	249,799.98	249,799.98	249,799.98	0.00
06	C0	01	5303	25	00	01	51	22	0.00	2,897,454.99	2,897,454.99	2,897,454.99	0.00
06	C0	01	5303	25	00	01	00	25	0.00	3,010,172.50	3,010,172.50	153,860.00	2,856,312.50
06	C0	01	5303	28	00	01	66	04	0.00	725,891.99	725,891.99	725,891.99	0.00
06	C0	01	5401	28	00	01	51	04	0.00	223,513.43	223,513.43	223,513.43	0.00
06	C0	01	5502	25	00	01	00	19	0.00	950,560.00	950,560.00	950,560.00	0.00
06	C0	01	5602	25	00	01	10	22	0.00	140,000.00	140,000.00	140,000.00	0.00
5000			BIENES MUEBLES E INMUEBLES						0.00	19,278,618.25	19,278,618.25	8,816,275.24	10,462,343.01
06	C0	01	6100	25	00	01	00	22	50,000,000.00	0.00	0.00	0.00	0.00
06	C0	01	6100	25	00	01	00	26	150,000,000.00	0.00	0.00	0.00	0.00
06	C0	01	6300	25	00	01	00	22	0.00	27,685,591.38	27,685,591.38	12,862,093.18	14,823,498.20
06	C0	01	6300	25	00	01	00	26	0.00	19,155,200.00	19,155,200.00	16,155,200.00	3,000,000.00
6000			OBRAS PÚBLICAS						200,000,000.00	46,840,791.38	46,840,791.38	29,017,293.18	17,823,498.20
			Total Dependencia						970,655,006.00	986,017,169.58	985,631,098.58	910,499,655.51	75,131,443.07

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	1103	03	00	00	00	59	14,293,647.00	15,437,573.19	15,437,573.19	15,437,573.19	0.00
06	CD	03	1103	23	00	00	00	01	53,127,158.00	57,888,356.20	57,888,356.20	57,888,356.20	0.00
06	CD	03	1103	23	00	00	00	02	4,228,313.00	4,604,319.67	4,604,319.67	4,604,319.67	0.00
06	CD	03	1103	23	00	00	00	03	1,895,263.00	2,070,188.64	2,070,188.64	2,070,188.64	0.00
06	CD	03	1103	23	00	00	00	05	7,238,385.00	7,889,926.67	7,889,926.67	7,889,926.67	0.00
06	CD	03	1103	24	00	00	00	01	15,262,651.00	16,612,930.73	16,612,930.73	16,612,930.73	0.00
06	CD	03	1103	24	00	00	00	02	4,192,874.00	4,579,115.75	4,579,115.75	4,579,115.75	0.00
06	CD	03	1103	24	00	00	00	03	25,398,635.00	27,583,979.56	27,583,979.56	27,583,979.56	0.00
06	CD	03	1103	24	00	00	00	05	13,561,870.00	14,782,543.65	14,782,543.65	14,782,543.65	0.00
06	CD	03	1103	24	00	00	00	07	3,975,252.00	4,314,424.05	4,314,424.05	4,314,424.05	0.00
06	CD	03	1103	24	00	00	00	08	4,508,231.00	4,914,298.72	4,914,298.72	4,914,298.72	0.00
06	CD	03	1103	24	00	00	00	09	5,283,948.00	5,750,385.74	5,750,385.74	5,750,385.74	0.00
06	CD	03	1104	03	00	00	00	59	25,086,761.00	29,671,947.11	29,671,947.11	29,671,947.11	0.00
06	CD	03	1104	23	00	00	00	01	146,748,348.00	175,382,056.48	175,382,056.48	175,382,056.48	0.00
06	CD	03	1104	23	00	00	00	02	5,725,732.00	6,659,747.91	6,659,747.91	6,659,747.91	0.00
06	CD	03	1104	23	00	00	00	03	6,895,469.00	8,248,499.73	8,248,499.73	8,248,499.73	0.00
06	CD	03	1104	24	00	00	00	01	41,694,142.00	49,749,714.32	49,749,714.32	49,749,714.32	0.00
06	CD	03	1104	24	00	00	00	02	2,020,204.00	2,302,897.50	2,302,897.50	2,302,897.50	0.00
06	CD	03	1104	24	00	00	00	03	71,196,601.00	84,725,690.59	84,725,690.59	84,725,690.59	0.00
06	CD	03	1104	24	00	00	00	05	32,854,156.00	39,202,034.83	39,202,034.83	39,202,034.83	0.00
06	CD	03	1104	24	00	00	00	07	3,027,987.00	3,389,484.52	3,389,484.52	3,389,484.52	0.00
06	CD	03	1104	24	00	00	00	08	5,699,349.00	6,590,868.21	6,590,868.21	6,590,868.21	0.00
06	CD	03	1104	24	00	00	00	09	9,594,364.00	11,354,931.27	11,354,931.27	11,354,931.27	0.00
06	CD	03	1202	23	00	00	05	01	15,625,471.00	20,801,183.29	20,801,183.29	20,801,183.29	0.00
06	CD	03	1202	23	00	00	05	02	774,897.00	720,010.55	720,010.55	720,010.55	0.00
06	CD	03	1202	23	00	00	05	03	684,336.00	570,688.39	570,688.39	570,688.39	0.00
06	CD	03	1202	23	00	00	05	05	610,254.00	553,612.89	553,612.89	553,612.89	0.00
06	CD	03	1202	24	00	00	05	01	4,433,943.00	8,470,495.09	8,470,495.09	8,470,495.09	0.00
06	CD	03	1202	24	00	00	05	02	483,672.00	401,924.77	401,924.77	401,924.77	0.00
06	CD	03	1202	24	00	00	05	03	7,519,696.00	6,886,321.33	6,886,321.33	6,886,321.33	0.00
06	CD	03	1202	24	00	00	05	05	3,613,371.00	3,381,940.96	3,381,940.96	3,381,940.96	0.00
06	CD	03	1202	24	00	00	05	07	545,184.00	462,062.66	462,062.66	462,062.66	0.00
06	CD	03	1202	24	00	00	05	08	794,634.00	740,936.40	740,936.40	740,936.40	0.00
06	CD	03	1202	24	00	00	05	09	1,111,477.00	984,658.84	984,658.84	984,658.84	0.00
06	CD	03	1301	03	00	00	00	59	732,587.00	710,107.69	710,107.69	710,107.69	0.00
06	CD	03	1301	23	00	00	00	01	3,631,265.00	3,527,759.56	3,527,759.56	3,527,759.56	0.00
06	CD	03	1301	23	00	00	00	02	186,107.00	181,366.63	181,366.63	181,366.63	0.00
06	CD	03	1301	23	00	00	00	03	158,475.00	154,032.58	154,032.58	154,032.58	0.00
06	CD	03	1301	23	00	00	00	05	149,403.00	147,998.50	147,998.50	147,998.50	0.00
06	CD	03	1301	24	00	00	00	01	1,036,114.00	1,005,875.24	1,005,875.24	1,005,875.24	0.00
06	CD	03	1301	24	00	00	00	02	121,133.00	120,275.56	120,275.56	120,275.56	0.00
06	CD	03	1301	24	00	00	00	03	1,756,639.00	1,706,815.51	1,706,815.51	1,706,815.51	0.00
06	CD	03	1301	24	00	00	00	05	848,359.00	824,619.94	824,619.94	824,619.94	0.00
06	CD	03	1301	24	00	00	00	07	133,716.00	131,252.38	131,252.38	131,252.38	0.00
06	CD	03	1301	24	00	00	00	08	191,176.00	186,552.56	186,552.56	186,552.56	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	1301	24	00	00	00	09	274,107.00	266,440.17	266,440.17	266,440.17	0.00
06	CD	03	1305	03	00	00	00	59	1,186,316.00	1,232,730.09	1,232,730.09	1,232,730.09	0.00
06	CD	03	1305	23	00	00	00	01	5,880,302.00	6,158,386.28	6,158,386.28	6,158,386.28	0.00
06	CD	03	1305	23	00	00	00	02	301,373.00	316,505.15	316,505.15	316,505.15	0.00
06	CD	03	1305	23	00	00	00	03	256,627.00	269,747.53	269,747.53	269,747.53	0.00
06	CD	03	1305	23	00	00	00	05	241,937.00	254,108.60	254,108.60	254,108.60	0.00
06	CD	03	1305	24	00	00	00	01	1,677,834.00	1,728,609.58	1,728,609.58	1,728,609.58	0.00
06	CD	03	1305	24	00	00	00	02	196,157.00	206,266.85	206,266.85	206,266.85	0.00
06	CD	03	1305	24	00	00	00	03	2,844,620.00	2,977,130.10	2,977,130.10	2,977,130.10	0.00
06	CD	03	1305	24	00	00	00	05	1,373,793.00	1,439,281.06	1,439,281.06	1,439,281.06	0.00
06	CD	03	1305	24	00	00	00	07	216,534.00	227,604.93	227,604.93	227,604.93	0.00
06	CD	03	1305	24	00	00	00	08	309,581.00	324,714.35	324,714.35	324,714.35	0.00
06	CD	03	1305	24	00	00	00	09	443,878.00	457,480.30	457,480.30	457,480.30	0.00
06	CD	03	1306	03	00	00	00	59	5,210,924.00	5,880,745.78	5,880,745.78	5,880,745.78	0.00
06	CD	03	1306	23	00	00	00	01	24,135,018.00	27,034,275.84	27,034,275.84	27,034,275.84	0.00
06	CD	03	1306	23	00	00	05	01	1,694,352.00	2,423,649.45	2,423,649.45	2,423,649.45	0.00
06	CD	03	1306	23	00	00	00	02	1,236,951.00	1,391,268.61	1,391,268.61	1,391,268.61	0.00
06	CD	03	1306	23	00	00	05	02	86,838.00	72,702.03	72,702.03	72,702.03	0.00
06	CD	03	1306	23	00	00	00	03	1,053,297.00	1,184,684.83	1,184,684.83	1,184,684.83	0.00
06	CD	03	1306	23	00	00	05	03	73,945.00	16,635.17	16,635.17	16,635.17	0.00
06	CD	03	1306	23	00	00	00	05	993,002.00	1,116,236.32	1,116,236.32	1,116,236.32	0.00
06	CD	03	1306	23	00	00	05	05	69,712.00	55,445.26	55,445.26	55,445.26	0.00
06	CD	03	1306	24	00	00	00	01	6,886,471.00	7,740,241.66	7,740,241.66	7,740,241.66	0.00
06	CD	03	1306	24	00	00	05	01	483,451.00	418,543.85	418,543.85	418,543.85	0.00
06	CD	03	1306	24	00	00	00	02	805,105.00	906,266.55	906,266.55	906,266.55	0.00
06	CD	03	1306	24	00	00	05	02	56,521.00	15,845.77	15,845.77	15,845.77	0.00
06	CD	03	1306	24	00	00	00	03	11,675,412.00	13,107,226.34	13,107,226.34	13,107,226.34	0.00
06	CD	03	1306	24	00	00	05	03	819,650.00	695,318.74	695,318.74	695,318.74	0.00
06	CD	03	1306	24	00	00	00	05	5,638,575.00	6,337,251.71	6,337,251.71	6,337,251.71	0.00
06	CD	03	1306	24	00	00	05	05	395,845.00	330,770.19	330,770.19	330,770.19	0.00
06	CD	03	1306	24	00	00	05	07	62,392.00	19,574.25	19,574.25	19,574.25	0.00
06	CD	03	1306	24	00	00	00	07	888,738.00	999,825.99	999,825.99	999,825.99	0.00
06	CD	03	1306	24	00	00	05	08	89,203.00	35,176.26	35,176.26	35,176.26	0.00
06	CD	03	1306	24	00	00	00	08	1,270,638.00	1,429,192.67	1,429,192.67	1,429,192.67	0.00
06	CD	03	1306	24	00	00	05	09	469,724.00	207,775.00	207,775.00	207,775.00	0.00
06	CD	03	1306	24	00	00	00	09	1,480,020.00	1,655,108.94	1,655,108.94	1,655,108.94	0.00
06	CD	03	1308	03	00	00	00	59	5,225,391.00	5,937,177.47	5,937,177.47	5,937,177.47	0.00
06	CD	03	1308	23	00	00	00	01	25,901,085.00	29,467,960.62	29,467,960.62	29,467,960.62	0.00
06	CD	03	1308	23	00	00	00	02	1,327,465.00	1,498,366.94	1,498,366.94	1,498,366.94	0.00
06	CD	03	1308	23	00	00	00	03	1,130,372.00	1,293,943.44	1,293,943.44	1,293,943.44	0.00
06	CD	03	1308	23	00	00	00	05	1,065,665.00	1,171,170.26	1,171,170.26	1,171,170.26	0.00
06	CD	03	1308	24	00	00	00	01	7,390,386.00	8,444,103.25	8,444,103.25	8,444,103.25	0.00
06	CD	03	1308	24	00	00	00	02	864,019.00	955,224.23	955,224.23	955,224.23	0.00
06	CD	03	1308	24	00	00	00	03	12,436,249.00	14,215,002.31	14,215,002.31	14,215,002.31	0.00
06	CD	03	1308	24	00	00	00	05	6,051,174.00	6,917,742.08	6,917,742.08	6,917,742.08	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	1308	24	00	00	00	07	953,772.00	1,057,545.70	1,057,545.70	1,057,545.70	0.00
06	CD	03	1308	24	00	00	00	08	1,363,617.00	1,537,000.82	1,537,000.82	1,537,000.82	0.00
06	CD	03	1308	24	00	00	00	09	1,955,157.00	2,213,680.68	2,213,680.68	2,213,680.68	0.00
06	CD	03	1316	24	00	00	00	01	7,000,000.00	6,991,689.82	6,991,689.82	6,991,689.82	0.00
06	CD	03	1319	03	00	00	00	59	11,104,731.00	11,899,968.09	11,899,968.09	11,899,968.09	0.00
06	CD	03	1319	23	00	00	00	01	55,043,640.00	59,080,133.50	59,080,133.50	59,080,133.50	0.00
06	CD	03	1319	23	00	00	00	02	2,821,059.00	3,014,434.78	3,014,434.78	3,014,434.78	0.00
06	CD	03	1319	23	00	00	00	03	2,402,207.00	2,580,285.08	2,580,285.08	2,580,285.08	0.00
06	CD	03	1319	23	00	00	00	05	2,264,696.00	2,385,544.85	2,385,544.85	2,385,544.85	0.00
06	CD	03	1319	24	00	00	00	01	14,388,066.00	15,448,877.78	15,448,877.78	15,448,877.78	0.00
06	CD	03	1319	24	00	00	00	02	1,836,167.00	1,943,636.25	1,943,636.25	1,943,636.25	0.00
06	CD	03	1319	24	00	00	00	03	29,001,277.00	31,130,848.57	31,130,848.57	31,130,848.57	0.00
06	CD	03	1319	24	00	00	00	05	13,238,563.00	14,211,368.23	14,211,368.23	14,211,368.23	0.00
06	CD	03	1319	24	00	00	00	07	1,775,878.00	1,869,171.44	1,869,171.44	1,869,171.44	0.00
06	CD	03	1319	24	00	00	00	08	2,518,965.00	2,680,041.91	2,680,041.91	2,680,041.91	0.00
06	CD	03	1319	24	00	00	00	09	4,154,997.00	4,445,895.24	4,445,895.24	4,445,895.24	0.00
06	CD	03	1322	03	00	00	00	59	4,468,105.00	4,611,582.57	4,611,582.57	4,611,582.57	0.00
06	CD	03	1322	23	00	00	00	01	25,674,447.00	26,416,812.21	26,416,812.21	26,416,812.21	0.00
06	CD	03	1322	23	00	00	00	02	1,315,849.00	1,358,686.34	1,358,686.34	1,358,686.34	0.00
06	CD	03	1322	23	00	00	00	03	1,120,481.00	1,154,530.15	1,154,530.15	1,154,530.15	0.00
06	CD	03	1322	23	00	00	00	05	1,056,340.00	1,098,674.47	1,098,674.47	1,098,674.47	0.00
06	CD	03	1322	24	00	00	00	01	7,325,719.00	7,530,196.79	7,530,196.79	7,530,196.79	0.00
06	CD	03	1322	24	00	00	00	02	856,458.00	898,212.02	898,212.02	898,212.02	0.00
06	CD	03	1322	24	00	00	00	03	12,420,118.00	12,788,907.28	12,788,907.28	12,788,907.28	0.00
06	CD	03	1322	24	00	00	00	05	5,998,225.00	6,175,569.05	6,175,569.05	6,175,569.05	0.00
06	CD	03	1322	24	00	00	00	07	945,426.00	979,189.91	979,189.91	979,189.91	0.00
06	CD	03	1322	24	00	00	00	08	1,351,685.00	1,396,170.40	1,396,170.40	1,396,170.40	0.00
06	CD	03	1322	24	00	00	00	09	1,938,049.00	1,988,266.42	1,988,266.42	1,988,266.42	0.00
06	CD	03	1325	03	00	00	00	59	200,713.00	203,291.57	203,291.57	203,291.57	0.00
06	CD	03	1325	23	00	00	00	01	923,609.00	941,613.54	941,613.54	941,613.54	0.00
06	CD	03	1325	23	00	00	00	02	48,191.00	49,128.40	49,128.40	49,128.40	0.00
06	CD	03	1325	23	00	00	00	03	41,036.00	42,058.27	42,058.27	42,058.27	0.00
06	CD	03	1325	23	00	00	00	05	38,687.00	39,209.90	39,209.90	39,209.90	0.00
06	CD	03	1325	24	00	00	00	01	274,167.00	280,557.81	280,557.81	280,557.81	0.00
06	CD	03	1325	24	00	00	00	02	31,366.00	31,997.74	31,997.74	31,997.74	0.00
06	CD	03	1325	24	00	00	00	03	454,627.00	461,520.60	461,520.60	461,520.60	0.00
06	CD	03	1325	24	00	00	00	05	219,637.00	223,586.49	223,586.49	223,586.49	0.00
06	CD	03	1325	24	00	00	00	07	34,651.00	35,353.19	35,353.19	35,353.19	0.00
06	CD	03	1325	24	00	00	00	08	49,541.00	50,289.43	50,289.43	50,289.43	0.00
06	CD	03	1325	24	00	00	00	09	70,978.00	71,993.07	71,993.07	71,993.07	0.00
06	CD	03	1401	03	00	10	01	59	4,205,630.00	4,849,013.44	4,849,013.44	4,773,248.54	75,764.90
06	CD	03	1401	03	00	10	03	59	2,061,165.00	2,278,552.00	2,278,552.00	2,278,552.00	0.00
06	CD	03	1401	23	00	10	01	01	19,368,886.00	22,385,578.54	22,385,578.54	22,035,618.64	349,959.90
06	CD	03	1401	23	00	10	05	01	1,477,474.00	1,693,686.98	1,693,686.98	1,693,686.98	0.00
06	CD	03	1401	23	00	10	03	01	10,216,732.00	11,355,940.00	11,355,940.00	11,355,940.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	1401	23	00	10	01	02	992,681.00	1,147,663.16	1,147,663.16	1,129,754.74	17,908.42
06	CD	03	1401	23	00	10	03	02	523,621.00	582,780.00	582,780.00	582,780.00	0.00
06	CD	03	1401	23	00	10	05	02	75,722.00	47,469.51	47,469.51	47,469.51	0.00
06	CD	03	1401	23	00	10	05	03	64,480.00	39,331.77	39,331.77	39,331.77	0.00
06	CD	03	1401	23	00	10	01	03	845,294.00	977,481.84	977,481.84	962,262.35	15,219.49
06	CD	03	1401	23	00	10	03	03	445,877.00	495,849.00	495,849.00	495,849.00	0.00
06	CD	03	1401	23	00	10	01	05	796,906.00	921,588.90	921,588.90	907,251.71	14,337.19
06	CD	03	1401	23	00	10	05	05	60,789.00	40,409.53	40,409.53	40,409.53	0.00
06	CD	03	1401	23	00	10	03	05	420,354.00	467,744.00	467,744.00	467,744.00	0.00
06	CD	03	1401	24	00	10	05	01	421,569.00	740,522.72	740,522.72	740,522.72	0.00
06	CD	03	1401	24	00	10	01	01	5,526,546.00	6,385,543.59	6,385,543.59	6,285,921.76	99,621.83
06	CD	03	1401	24	00	10	03	01	2,915,152.00	3,238,447.00	3,238,447.00	3,238,447.00	0.00
06	CD	03	1401	24	00	10	05	02	49,286.00	27,213.91	27,213.91	27,213.91	0.00
06	CD	03	1401	24	00	10	01	02	646,115.00	747,147.26	747,147.26	735,491.68	11,655.58
06	CD	03	1401	24	00	10	03	02	340,814.00	379,267.00	379,267.00	379,267.00	0.00
06	CD	03	1401	24	00	10	05	03	714,734.00	550,764.46	550,764.46	550,764.46	0.00
06	CD	03	1401	24	00	10	03	03	4,942,385.00	5,444,948.00	5,444,948.00	5,444,948.00	0.00
06	CD	03	1401	24	00	10	01	03	9,369,777.00	10,776,476.79	10,776,476.79	10,591,281.24	185,195.55
06	CD	03	1401	24	00	10	01	05	4,525,080.00	5,230,366.68	5,230,366.68	5,148,661.33	81,705.35
06	CD	03	1401	24	00	10	05	05	345,177.00	276,158.16	276,158.16	276,158.16	0.00
06	CD	03	1401	24	00	10	03	05	2,386,897.00	2,651,770.00	2,651,770.00	2,651,770.00	0.00
06	CD	03	1401	24	00	10	05	07	54,406.00	33,363.57	33,363.57	33,363.57	0.00
06	CD	03	1401	24	00	10	03	07	376,217.00	418,219.00	418,219.00	418,219.00	0.00
06	CD	03	1401	24	00	10	01	07	713,232.00	825,049.02	825,049.02	812,209.12	12,839.90
06	CD	03	1401	24	00	10	03	08	537,881.00	598,382.00	598,382.00	598,382.00	0.00
06	CD	03	1401	24	00	10	05	08	77,785.00	58,036.82	58,036.82	58,036.82	0.00
06	CD	03	1401	24	00	10	01	08	1,019,715.00	1,179,038.32	1,179,038.32	1,160,663.57	18,374.75
06	CD	03	1401	24	00	10	03	09	771,216.00	851,829.00	851,829.00	851,829.00	0.00
06	CD	03	1401	24	00	10	01	09	1,163,998.00	1,339,977.74	1,339,977.74	1,318,553.80	21,423.94
06	CD	03	1401	24	00	10	05	09	409,600.00	159,187.57	159,187.57	159,187.57	0.00
06	CD	03	1403	03	00	10	03	59	1,536,259.00	1,688,176.00	1,688,176.00	1,611,252.00	76,924.00
06	CD	03	1403	03	00	10	01	59	876,556.00	782,659.88	782,659.88	669,709.22	112,950.66
06	CD	03	1403	23	00	10	01	01	4,344,889.00	3,897,709.37	3,897,709.37	3,340,821.76	556,887.61
06	CD	03	1403	23	00	10	03	01	7,614,890.00	8,404,257.00	8,404,257.00	8,023,525.00	380,732.00
06	CD	03	1403	23	00	10	03	02	390,273.00	430,736.00	430,736.00	411,206.00	19,530.00
06	CD	03	1403	23	00	10	01	02	222,681.00	199,439.78	199,439.78	170,496.71	28,943.07
06	CD	03	1403	23	00	10	03	03	332,328.00	367,066.00	367,066.00	350,351.00	16,715.00
06	CD	03	1403	23	00	10	01	03	189,619.00	169,828.72	169,828.72	145,183.24	24,645.48
06	CD	03	1403	23	00	10	03	05	313,304.00	345,882.00	345,882.00	330,203.00	15,679.00
06	CD	03	1403	23	00	10	01	05	178,765.00	160,107.19	160,107.19	136,872.01	23,235.18
06	CD	03	1403	24	00	10	01	01	1,239,731.00	1,110,340.30	1,110,340.30	949,205.77	161,134.53
06	CD	03	1403	24	00	10	03	01	2,172,765.00	2,396,913.00	2,396,913.00	2,288,636.00	108,277.00
06	CD	03	1403	24	00	10	01	02	144,939.00	129,811.87	129,811.87	110,973.56	18,838.31
06	CD	03	1403	24	00	10	03	02	254,021.00	280,731.00	280,731.00	267,902.00	12,829.00
06	CD	03	1403	24	00	10	03	03	3,683,734.00	4,065,482.00	4,065,482.00	3,881,101.00	184,381.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	1403	24	00	10	01	03	2,101,858.00	1,879,018.56	1,879,018.56	1,607,110.46	271,908.10
06	CD	03	1403	24	00	10	01	05	1,015,081.00	909,136.90	909,136.90	777,201.21	131,935.69
06	CD	03	1403	24	00	10	03	05	1,779,039.00	1,963,357.00	1,963,357.00	1,874,418.00	88,939.00
06	CD	03	1403	24	00	10	01	07	159,995.00	143,296.46	143,296.46	122,501.21	20,795.25
06	CD	03	1403	24	00	10	03	07	280,408.00	309,715.00	309,715.00	295,573.00	14,142.00
06	CD	03	1403	24	00	10	01	08	228,745.00	204,870.96	204,870.96	175,139.82	29,731.14
06	CD	03	1403	24	00	10	03	08	400,902.00	442,637.00	442,637.00	422,555.00	20,082.00
06	CD	03	1403	24	00	10	01	09	327,976.00	293,745.14	293,745.14	251,116.31	42,628.83
06	CD	03	1403	24	00	10	03	09	574,813.00	631,972.00	631,972.00	603,904.00	28,068.00
06	CD	03	1404	03	00	10	00	59	946,039.00	1,130,737.91	1,130,737.91	1,130,737.91	0.00
06	CD	03	1404	23	00	10	00	01	4,689,300.00	5,638,629.90	5,638,629.90	5,638,629.90	0.00
06	CD	03	1404	23	00	10	00	02	240,333.00	289,712.53	289,712.53	289,712.53	0.00
06	CD	03	1404	23	00	10	00	03	204,650.00	246,499.30	246,499.30	246,499.30	0.00
06	CD	03	1404	23	00	10	00	05	192,935.00	232,237.83	232,237.83	232,237.83	0.00
06	CD	03	1404	24	00	10	00	01	1,338,002.00	1,609,562.37	1,609,562.37	1,609,562.37	0.00
06	CD	03	1404	24	00	10	00	02	156,427.00	188,683.15	188,683.15	188,683.15	0.00
06	CD	03	1404	24	00	10	00	03	2,268,467.00	2,726,395.87	2,726,395.87	2,726,395.87	0.00
06	CD	03	1404	24	00	10	00	05	1,095,544.00	1,317,806.96	1,317,806.96	1,317,806.96	0.00
06	CD	03	1404	24	00	10	00	07	172,677.00	208,052.80	208,052.80	208,052.80	0.00
06	CD	03	1404	24	00	10	00	08	246,878.00	297,173.21	297,173.21	297,173.21	0.00
06	CD	03	1404	24	00	10	00	09	353,974.00	419,320.46	419,320.46	419,320.46	0.00
06	CD	03	1407	03	00	10	00	59	135,411.00	133,282.80	133,282.80	133,282.80	0.00
06	CD	03	1407	23	00	10	00	01	671,203.00	688,351.48	688,351.48	688,351.48	0.00
06	CD	03	1407	23	00	10	00	02	34,400.00	34,462.98	34,462.98	34,462.98	0.00
06	CD	03	1407	23	00	10	00	03	29,293.00	29,215.32	29,215.32	29,215.32	0.00
06	CD	03	1407	23	00	10	00	05	27,616.00	27,344.34	27,344.34	27,344.34	0.00
06	CD	03	1407	24	00	10	00	01	191,515.00	188,952.69	188,952.69	188,952.69	0.00
06	CD	03	1407	24	00	10	00	02	22,390.00	22,325.50	22,325.50	22,325.50	0.00
06	CD	03	1407	24	00	10	00	03	324,697.00	329,457.78	329,457.78	329,457.78	0.00
06	CD	03	1407	24	00	10	00	05	156,810.00	154,904.18	154,904.18	154,904.18	0.00
06	CD	03	1407	24	00	10	00	07	24,716.00	24,722.20	24,722.20	24,722.20	0.00
06	CD	03	1407	24	00	10	00	08	35,337.00	35,011.10	35,011.10	35,011.10	0.00
06	CD	03	1407	24	00	10	00	09	50,666.00	47,236.39	47,236.39	47,236.39	0.00
06	CD	03	1501	03	00	10	00	59	3,076,754.00	3,017,592.27	3,017,592.27	3,017,592.27	0.00
06	CD	03	1501	23	00	10	00	01	15,250,775.00	14,973,301.06	14,973,301.06	14,973,301.06	0.00
06	CD	03	1501	23	00	10	00	02	781,622.00	767,402.44	767,402.44	767,402.44	0.00
06	CD	03	1501	23	00	10	00	03	665,572.00	653,468.55	653,468.55	653,468.55	0.00
06	CD	03	1501	23	00	10	00	05	627,472.00	616,061.60	616,061.60	616,061.60	0.00
06	CD	03	1501	24	00	10	00	01	4,351,520.00	4,272,230.50	4,272,230.50	4,272,230.50	0.00
06	CD	03	1501	24	00	10	00	02	508,741.00	499,503.25	499,503.25	499,503.25	0.00
06	CD	03	1501	24	00	10	00	03	7,377,624.00	7,237,055.19	7,237,055.19	7,237,055.19	0.00
06	CD	03	1501	24	00	10	00	05	3,562,981.00	3,498,056.99	3,498,056.99	3,498,056.99	0.00
06	CD	03	1501	24	00	10	00	07	561,589.00	551,402.38	551,402.38	551,402.38	0.00
06	CD	03	1501	24	00	10	00	08	802,909.00	788,295.72	788,295.72	788,295.72	0.00
06	CD	03	1501	24	00	10	00	09	1,151,214.00	1,129,805.82	1,129,805.82	1,129,805.82	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	1506	03	00	00	00	59	2,612,130.00	2,671,392.63	2,671,392.63	2,671,392.63	0.00
06	CD	03	1506	03	00	00	12	60	0.00	14,556.52	14,556.52	14,556.52	0.00
06	CD	03	1506	23	00	00	00	01	12,947,741.00	13,261,623.25	13,261,623.25	13,261,623.25	0.00
06	CD	03	1506	23	00	00	00	02	663,589.00	678,640.57	678,640.57	678,640.57	0.00
06	CD	03	1506	23	00	00	00	03	565,064.00	577,952.09	577,952.09	577,952.09	0.00
06	CD	03	1506	23	00	00	00	05	532,717.00	544,806.69	544,806.69	544,806.69	0.00
06	CD	03	1506	23	00	00	12	60	0.00	134,489.10	134,489.10	134,489.10	0.00
06	CD	03	1506	24	00	00	00	01	3,694,394.00	3,779,642.38	3,779,642.38	3,779,642.38	0.00
06	CD	03	1506	24	00	00	00	02	431,916.00	442,253.29	442,253.29	442,253.29	0.00
06	CD	03	1506	24	00	00	00	03	6,263,522.00	6,405,702.62	6,405,702.62	6,405,702.62	0.00
06	CD	03	1506	24	00	00	00	05	3,024,932.00	3,093,550.89	3,093,550.89	3,093,550.89	0.00
06	CD	03	1506	24	00	00	00	07	476,782.00	482,494.13	482,494.13	482,494.13	0.00
06	CD	03	1506	24	00	00	00	08	681,661.00	697,099.20	697,099.20	697,099.20	0.00
06	CD	03	1506	24	00	00	00	09	977,366.00	999,534.30	999,534.30	999,534.30	0.00
06	CD	03	1506	24	00	00	12	60	0.00	69,538.34	69,538.34	69,538.34	0.00
06	CD	03	1507	03	00	00	00	59	14,831,000.00	15,931,683.62	15,931,683.62	15,931,683.62	0.00
06	CD	03	1507	23	00	00	12	01	0.00	30,700.00	30,700.00	30,700.00	0.00
06	CD	03	1507	23	00	00	05	01	63,810.00	48,413.48	48,413.48	48,413.48	0.00
06	CD	03	1507	23	00	00	00	01	73,450,104.00	79,007,347.54	79,007,347.54	79,007,347.54	0.00
06	CD	03	1507	23	00	00	05	02	3,270.00	1,255.22	1,255.22	1,255.22	0.00
06	CD	03	1507	23	00	00	00	02	3,764,415.00	4,048,674.98	4,048,674.98	4,048,674.98	0.00
06	CD	03	1507	23	00	00	05	03	2,785.00	330.94	330.94	330.94	0.00
06	CD	03	1507	23	00	00	00	03	3,205,499.00	3,448,006.78	3,448,006.78	3,448,006.78	0.00
06	CD	03	1507	23	00	00	00	05	3,022,005.00	3,247,430.40	3,247,430.40	3,247,430.40	0.00
06	CD	03	1507	23	00	00	05	05	2,625.00	791.73	791.73	791.73	0.00
06	CD	03	1507	24	00	00	12	01	0.00	696,124.00	696,124.00	696,124.00	0.00
06	CD	03	1507	24	00	00	00	01	20,957,600.00	22,481,969.72	22,481,969.72	22,481,969.72	0.00
06	CD	03	1507	24	00	00	05	01	18,207.00	10,128.99	10,128.99	10,128.99	0.00
06	CD	03	1507	24	00	00	00	02	2,450,177.00	2,635,579.61	2,635,579.61	2,635,579.61	0.00
06	CD	03	1507	24	00	00	05	02	2,129.00	241.02	241.02	241.02	0.00
06	CD	03	1507	24	00	00	00	03	35,531,786.00	36,955,263.72	36,955,263.72	36,955,263.72	0.00
06	CD	03	1507	24	00	00	05	03	30,868.00	17,070.40	17,070.40	17,070.40	0.00
06	CD	03	1507	24	00	00	05	05	14,908.00	7,614.17	7,614.17	7,614.17	0.00
06	CD	03	1507	24	00	00	00	05	17,159,874.00	18,455,941.50	18,455,941.50	18,455,941.50	0.00
06	CD	03	1507	24	00	00	00	07	2,704,698.00	2,897,058.86	2,897,058.86	2,897,058.86	0.00
06	CD	03	1507	24	00	00	05	07	2,350.00	293.03	293.03	293.03	0.00
06	CD	03	1507	24	00	00	05	08	3,359.00	704.59	704.59	704.59	0.00
06	CD	03	1507	24	00	00	00	08	3,866,934.00	4,155,210.05	4,155,210.05	4,155,210.05	0.00
06	CD	03	1507	24	00	00	05	09	17,689.00	6,579.08	6,579.08	6,579.08	0.00
06	CD	03	1507	24	00	00	00	09	5,531,548.00	5,953,388.20	5,953,388.20	5,953,388.20	0.00
06	CD	03	1508	03	00	10	00	59	964,747.00	1,077,752.83	1,077,752.83	914,834.88	162,917.95
06	CD	03	1508	23	00	10	00	01	4,782,031.00	5,360,232.35	5,360,232.35	4,544,657.13	815,575.22
06	CD	03	1508	23	00	10	00	02	245,085.00	274,883.45	274,883.45	232,854.50	42,028.95
06	CD	03	1508	23	00	10	00	03	208,697.00	234,010.11	234,010.11	198,284.54	35,725.57
06	CD	03	1508	23	00	10	00	05	196,750.00	220,677.23	220,677.23	186,928.51	33,748.72

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	1508	24	00	10	00	01	1,364,461.00	1,529,515.36	1,529,515.36	1,296,186.96	233,328.40
06	CD	03	1508	24	00	10	00	02	159,521.00	178,907.60	178,907.60	151,563.12	27,344.48
06	CD	03	1508	24	00	10	00	03	2,313,326.00	2,591,155.04	2,591,155.04	2,196,349.69	394,805.35
06	CD	03	1508	24	00	10	00	05	1,117,208.00	1,252,447.80	1,252,447.80	1,061,299.41	191,148.39
06	CD	03	1508	24	00	10	00	07	176,092.00	197,555.41	197,555.41	167,323.44	30,231.97
06	CD	03	1508	24	00	10	00	08	251,760.00	282,442.46	282,442.46	239,210.58	43,231.88
06	CD	03	1508	24	00	10	00	09	360,974.00	402,647.17	402,647.17	342,442.08	60,205.09
06	CD	03	1509	03	00	00	00	59	3,151,781.00	3,264,858.68	3,264,858.68	3,264,858.68	0.00
06	CD	03	1509	23	00	00	00	01	15,622,668.00	16,190,234.77	16,190,234.77	16,190,234.77	0.00
06	CD	03	1509	23	00	00	00	02	800,682.00	820,845.66	820,845.66	820,845.66	0.00
06	CD	03	1509	23	00	00	00	03	681,802.00	707,021.09	707,021.09	707,021.09	0.00
06	CD	03	1509	23	00	00	00	05	642,774.00	659,787.77	659,787.77	659,787.77	0.00
06	CD	03	1509	24	00	00	00	01	4,457,633.00	4,618,610.51	4,618,610.51	4,618,610.51	0.00
06	CD	03	1509	24	00	00	00	02	521,147.00	535,561.61	535,561.61	535,561.61	0.00
06	CD	03	1509	24	00	00	00	03	7,557,529.00	7,832,573.43	7,832,573.43	7,832,573.43	0.00
06	CD	03	1509	24	00	00	00	05	3,649,866.00	3,781,345.77	3,781,345.77	3,781,345.77	0.00
06	CD	03	1509	24	00	00	00	07	575,284.00	592,894.31	592,894.31	592,894.31	0.00
06	CD	03	1509	24	00	00	00	08	822,488.00	850,542.45	850,542.45	850,542.45	0.00
06	CD	03	1509	24	00	00	00	09	1,179,285.00	1,212,050.10	1,212,050.10	1,212,050.10	0.00
06	CD	03	1510	03	00	10	00	59	86,414.00	77,680.62	77,680.62	77,680.62	0.00
06	CD	03	1510	23	00	10	00	01	428,340.00	385,855.80	385,855.80	385,855.80	0.00
06	CD	03	1510	23	00	10	00	02	21,953.00	19,779.20	19,779.20	19,779.20	0.00
06	CD	03	1510	23	00	10	00	03	18,694.00	16,841.89	16,841.89	16,841.89	0.00
06	CD	03	1510	23	00	10	00	05	17,623.00	15,879.22	15,879.22	15,879.22	0.00
06	CD	03	1510	24	00	10	00	01	122,220.00	110,094.22	110,094.22	110,094.22	0.00
06	CD	03	1510	24	00	10	00	02	14,289.00	12,875.26	12,875.26	12,875.26	0.00
06	CD	03	1510	24	00	10	00	03	207,211.00	186,595.56	186,595.56	186,595.56	0.00
06	CD	03	1510	24	00	10	00	05	100,071.00	90,148.22	90,148.22	90,148.22	0.00
06	CD	03	1510	24	00	10	00	07	15,773.00	14,214.37	14,214.37	14,214.37	0.00
06	CD	03	1510	24	00	10	00	08	22,551.00	20,320.36	20,320.36	20,320.36	0.00
06	CD	03	1510	24	00	10	00	09	32,334.00	29,078.28	29,078.28	29,078.28	0.00
06	CD	03	1511	03	00	10	65	59	7,757,108.00	9,146,244.66	9,146,244.66	9,146,244.66	0.00
06	CD	03	1511	23	00	10	05	01	4,450,449.00	2,968,452.61	2,968,452.61	2,968,452.61	0.00
06	CD	03	1511	23	00	10	65	01	12,805,175.00	15,365,031.52	15,365,031.52	15,365,031.52	0.00
06	CD	03	1511	23	00	10	65	02	1,896,288.00	2,251,379.41	2,251,379.41	2,251,379.41	0.00
06	CD	03	1511	23	00	10	05	02	74,337.00	36,334.28	36,334.28	36,334.28	0.00
06	CD	03	1511	23	00	10	65	03	1,614,740.00	1,917,936.18	1,917,936.18	1,917,936.18	0.00
06	CD	03	1511	23	00	10	05	03	63,300.00	30,210.19	30,210.19	30,210.19	0.00
06	CD	03	1511	23	00	10	05	05	59,677.00	29,182.50	29,182.50	29,182.50	0.00
06	CD	03	1511	23	00	10	65	05	1,522,306.00	1,808,083.29	1,808,083.29	1,808,083.29	0.00
06	CD	03	1511	24	00	10	65	01	10,557,191.00	12,567,416.00	12,567,416.00	12,567,416.00	0.00
06	CD	03	1511	24	00	10	05	01	413,858.00	805,465.34	805,465.34	805,465.34	0.00
06	CD	03	1511	24	00	10	65	02	1,234,253.00	1,466,020.30	1,466,020.30	1,466,020.30	0.00
06	CD	03	1511	24	00	10	05	02	48,385.00	22,916.93	22,916.93	22,916.93	0.00
06	CD	03	1511	24	00	10	65	03	10,898,796.00	12,936,882.45	12,936,882.45	12,936,882.45	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	1511	24	00	10	05	03	701,661.00	344,130.26	344,130.26	344,130.26	0.00
06	CD	03	1511	24	00	10	65	05	8,644,123.00	10,261,877.47	10,261,877.47	10,261,877.47	0.00
06	CD	03	1511	24	00	10	05	05	338,863.00	165,424.73	165,424.73	165,424.73	0.00
06	CD	03	1511	24	00	10	65	07	1,362,465.00	1,617,915.86	1,617,915.86	1,617,915.86	0.00
06	CD	03	1511	24	00	10	05	07	53,411.00	25,705.70	25,705.70	25,705.70	0.00
06	CD	03	1511	24	00	10	05	08	76,362.00	37,457.90	37,457.90	37,457.90	0.00
06	CD	03	1511	24	00	10	65	08	1,947,930.00	2,313,112.93	2,313,112.93	2,313,112.93	0.00
06	CD	03	1511	24	00	10	05	09	402,108.00	202,084.00	202,084.00	202,084.00	0.00
06	CD	03	1511	24	00	10	65	09	2,500,328.00	1,916,415.49	1,916,415.49	1,916,415.49	0.00
06	CD	03	1601	03	00	10	00	59	1,724,265.00	1,729,699.00	1,729,699.00	1,557,057.00	172,642.00
06	CD	03	1601	23	00	10	00	01	8,546,792.00	8,759,272.00	8,759,272.00	7,879,909.00	879,363.00
06	CD	03	1601	23	00	10	00	02	438,034.00	440,307.00	440,307.00	396,279.00	44,028.00
06	CD	03	1601	23	00	10	00	03	372,998.00	374,930.00	374,930.00	337,439.00	37,491.00
06	CD	03	1601	23	00	10	00	05	351,646.00	353,471.00	353,471.00	318,125.00	35,346.00
06	CD	03	1601	24	00	10	00	01	2,438,666.00	2,579,991.00	2,579,991.00	2,319,535.00	260,456.00
06	CD	03	1601	24	00	10	00	02	285,107.00	286,590.00	286,590.00	257,932.00	28,658.00
06	CD	03	1601	24	00	10	00	03	4,134,545.00	4,146,498.00	4,146,498.00	3,735,874.00	410,624.00
06	CD	03	1601	24	00	10	00	05	1,996,755.00	2,007,095.00	2,007,095.00	1,806,400.00	200,695.00
06	CD	03	1601	24	00	10	00	07	314,724.00	316,360.00	316,360.00	284,725.00	31,635.00
06	CD	03	1601	24	00	10	00	08	449,963.00	452,295.00	452,295.00	407,068.00	45,227.00
06	CD	03	1601	24	00	10	00	09	645,159.00	648,427.00	648,427.00	583,608.00	64,819.00
1000	SERVICIOS PERSONALES								1,434,579,898.00	1,590,822,933.34	1,590,822,933.34	1,583,247,718.72	7,575,214.62
06	CD	03	2101	03	00	00	00	59	101,620.00	105,460.56	105,460.56	105,460.56	0.00
06	CD	03	2101	03	00	00	00	60	0.00	515.91	515.91	515.91	0.00
06	CD	03	2101	23	00	00	00	01	1,639,549.00	1,580,396.15	1,580,396.15	1,580,396.15	0.00
06	CD	03	2101	23	00	00	00	03	19,000.00	3,903.12	3,903.12	3,903.12	0.00
06	CD	03	2101	24	00	00	00	01	38,000.00	28,713.24	28,713.24	28,713.24	0.00
06	CD	03	2101	24	00	00	00	02	5,000.00	0.00	0.00	0.00	0.00
06	CD	03	2101	24	00	00	00	03	380,527.00	351,046.18	351,046.18	351,046.18	0.00
06	CD	03	2101	24	00	00	00	05	15,000.00	2,073.27	2,073.27	2,073.27	0.00
06	CD	03	2101	24	00	00	00	60	0.00	4,162.87	4,162.87	4,162.87	0.00
06	CD	03	2102	03	00	00	00	59	23,100.00	810,336.93	810,336.93	810,336.93	0.00
06	CD	03	2102	23	00	00	00	01	657,308.00	649,618.19	649,618.19	649,618.19	0.00
06	CD	03	2102	23	00	00	00	03	72,000.00	65,748.70	65,748.70	65,748.70	0.00
06	CD	03	2102	24	00	00	00	01	106,000.00	105,029.34	105,029.34	105,029.34	0.00
06	CD	03	2102	24	00	00	00	02	20,000.00	20,000.00	20,000.00	20,000.00	0.00
06	CD	03	2102	24	00	00	00	03	342,000.00	317,590.82	317,590.82	317,590.82	0.00
06	CD	03	2102	24	00	00	00	05	5,500.00	2,564.17	2,564.17	2,564.17	0.00
06	CD	03	2103	03	00	00	00	59	23,781.00	21,838.80	21,838.80	21,838.80	0.00
06	CD	03	2103	23	00	00	00	01	1,232,789.00	405,589.89	405,589.89	405,589.89	0.00
06	CD	03	2103	23	00	00	00	03	4,000.00	1,385.20	1,385.20	1,385.20	0.00
06	CD	03	2103	23	00	00	00	60	0.00	16,834.90	16,834.90	16,834.90	0.00
06	CD	03	2103	24	00	00	00	01	3,250.00	2,138.01	2,138.01	2,138.01	0.00
06	CD	03	2103	24	00	00	00	03	15,100.00	3,505.01	3,505.01	3,505.01	0.00
06	CD	03	2103	24	00	00	00	05	9,000.00	2,859.35	2,859.35	2,859.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	2105	03	00	10	00	59	260,000.00	226,775.65	226,775.65	226,775.65	0.00
06	CD	03	2105	03	00	00	00	59	52,100.00	577,168.50	577,168.50	577,168.50	0.00
06	CD	03	2105	23	00	00	00	01	7,000.00	245,590.05	245,590.05	245,590.05	0.00
06	CD	03	2105	23	00	10	00	01	722,919.00	630,540.11	630,540.11	630,540.11	0.00
06	CD	03	2105	24	00	00	00	01	5,000.00	5,000.00	5,000.00	5,000.00	0.00
06	CD	03	2105	24	00	10	00	01	957,682.00	835,303.69	835,303.69	835,303.69	0.00
06	CD	03	2105	24	00	00	00	05	41,000.00	500.00	500.00	500.00	0.00
06	CD	03	2106	03	00	00	00	59	535,600.00	1,443,069.89	1,443,069.89	1,443,069.89	0.00
06	CD	03	2106	23	00	00	00	01	1,633,500.00	1,590,858.96	1,590,858.96	1,590,858.96	0.00
06	CD	03	2106	23	00	00	00	03	10,000.00	395.37	395.37	395.37	0.00
06	CD	03	2106	23	00	00	00	60	0.00	3,435.95	3,435.95	3,435.95	0.00
06	CD	03	2106	24	00	00	00	01	2,250.00	15,303.02	15,303.02	15,303.02	0.00
06	CD	03	2106	24	00	00	00	03	36,000.00	18,734.85	18,734.85	18,734.85	0.00
06	CD	03	2106	24	00	00	00	05	75,000.00	64,192.59	64,192.59	64,192.59	0.00
06	CD	03	2201	03	00	00	00	59	267,500.00	197,446.00	197,446.00	197,446.00	0.00
06	CD	03	2201	03	00	00	00	60	0.00	85,054.00	85,054.00	85,054.00	0.00
06	CD	03	2201	23	00	00	00	01	345,780.00	337,274.90	337,274.90	337,274.90	0.00
06	CD	03	2201	23	00	00	00	03	100,000.00	56,745.08	56,745.08	56,745.08	0.00
06	CD	03	2201	24	00	00	00	01	76,000.00	401,284.26	401,284.26	401,284.26	0.00
06	CD	03	2201	24	00	00	00	03	75,050.00	68,017.96	68,017.96	68,017.96	0.00
06	CD	03	2201	24	00	00	00	05	44,600.00	28,260.00	28,260.00	28,260.00	0.00
06	CD	03	2203	03	00	00	00	59	11,000.00	8,375.17	8,375.17	8,375.17	0.00
06	CD	03	2203	23	00	00	00	01	2,000.00	4,448.44	4,448.44	4,448.44	0.00
06	CD	03	2203	23	00	00	00	03	1,000.00	112.10	112.10	112.10	0.00
06	CD	03	2203	24	00	00	00	03	1,500.00	600.00	600.00	600.00	0.00
06	CD	03	2302	03	00	00	00	59	67,000.00	136,358.01	136,358.01	136,358.01	0.00
06	CD	03	2302	23	00	00	00	01	2,896,430.00	2,380,611.90	2,380,611.90	2,380,611.90	0.00
06	CD	03	2302	23	00	00	00	03	5,190,681.00	2,272,403.72	2,272,403.72	2,272,403.72	0.00
06	CD	03	2302	23	00	00	00	60	0.00	15,255.21	15,255.21	15,255.21	0.00
06	CD	03	2302	24	00	00	00	01	3,782,399.00	775,526.46	775,526.46	775,526.46	0.00
06	CD	03	2302	24	00	00	00	03	5,347,938.00	2,577,211.83	2,577,211.83	2,577,211.83	0.00
06	CD	03	2302	24	00	00	00	05	825,000.00	528,098.21	528,098.21	528,098.21	0.00
06	CD	03	2302	24	00	00	00	60	0.00	150,260.38	150,260.38	150,260.38	0.00
06	CD	03	2303	03	00	00	00	59	88,900.00	5,641.92	5,641.92	5,641.92	0.00
06	CD	03	2303	03	00	00	00	60	0.00	35,254.63	35,254.63	35,254.63	0.00
06	CD	03	2303	23	00	00	00	01	605,390.00	8,047.54	8,047.54	8,047.54	0.00
06	CD	03	2303	24	00	00	00	03	35,000.00	12,384.32	12,384.32	12,384.32	0.00
06	CD	03	2303	24	00	00	00	05	6,500.00	0.00	0.00	0.00	0.00
06	CD	03	2401	03	00	00	00	59	109,000.00	183,738.85	183,738.85	183,738.85	0.00
06	CD	03	2401	23	00	00	00	01	4,141,599.00	2,686,700.35	2,686,700.35	2,686,700.35	0.00
06	CD	03	2401	23	00	00	00	03	69,889.00	27,690.93	27,690.93	27,690.93	0.00
06	CD	03	2401	23	00	00	00	60	0.00	57,448.25	57,448.25	57,448.25	0.00
06	CD	03	2401	24	00	00	00	01	648,500.00	997,498.24	997,498.24	997,498.24	0.00
06	CD	03	2401	24	00	00	00	03	2,845,850.00	1,483,960.27	1,483,960.27	1,483,960.27	0.00
06	CD	03	2401	24	00	00	00	05	703,000.00	548,355.64	548,355.64	548,355.64	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	2401	24	00	00	00	60	0.00	127,160.10	127,160.10	127,160.10	0.00
06	CD	03	2402	03	00	00	00	59	138,500.00	443,498.21	443,498.21	443,498.21	0.00
06	CD	03	2402	23	00	00	00	01	13,240,370.00	10,941,937.87	10,941,937.87	10,941,937.87	0.00
06	CD	03	2402	23	00	00	00	03	51,387.00	5,842.85	5,842.85	5,842.85	0.00
06	CD	03	2402	23	00	00	00	60	0.00	261,637.08	261,637.08	261,637.08	0.00
06	CD	03	2402	24	00	00	00	01	2,058,180.00	576,079.87	576,079.87	576,079.87	0.00
06	CD	03	2402	24	00	00	00	03	1,794,014.00	1,686,143.53	1,686,143.53	1,686,143.53	0.00
06	CD	03	2402	24	00	00	00	05	702,500.00	422,377.13	422,377.13	422,377.13	0.00
06	CD	03	2403	03	00	00	00	59	5,000.00	3,953.81	3,953.81	3,953.81	0.00
06	CD	03	2403	23	00	00	00	01	20,000.00	39,797.41	39,797.41	39,797.41	0.00
06	CD	03	2403	23	00	00	00	03	55,276.00	187.00	187.00	187.00	0.00
06	CD	03	2403	23	00	00	00	05	0.00	160,000.00	160,000.00	160,000.00	0.00
06	CD	03	2403	24	00	00	00	01	220,000.00	1,271,929.25	1,271,929.25	1,271,929.25	0.00
06	CD	03	2403	24	00	00	00	03	160,802.00	160,169.70	160,169.70	160,169.70	0.00
06	CD	03	2403	24	00	00	00	05	21,000.00	13,051.35	13,051.35	13,051.35	0.00
06	CD	03	2404	03	00	00	00	59	264,952.00	342,001.69	342,001.69	342,001.69	0.00
06	CD	03	2404	23	00	00	00	01	9,249,396.00	8,109,396.24	8,109,396.24	8,109,396.24	0.00
06	CD	03	2404	23	00	00	00	03	24,000.00	14,700.15	14,700.15	14,700.15	0.00
06	CD	03	2404	23	00	00	00	05	0.00	35,501.08	35,501.08	35,501.08	0.00
06	CD	03	2404	23	00	00	00	60	0.00	1,518.00	1,518.00	1,518.00	0.00
06	CD	03	2404	24	00	00	00	01	1,934,504.00	723,456.80	723,456.80	723,456.80	0.00
06	CD	03	2404	24	00	00	00	03	468,000.00	1,041,319.23	1,041,319.23	1,041,319.23	0.00
06	CD	03	2404	24	00	00	00	05	601,500.00	537,236.21	537,236.21	537,236.21	0.00
06	CD	03	2404	24	00	00	00	60	0.00	8,970.39	8,970.39	8,970.39	0.00
06	CD	03	2501	03	00	00	00	59	3,000.00	0.00	0.00	0.00	0.00
06	CD	03	2501	23	00	00	27	01	0.00	53,231,174.18	53,231,174.18	49,806,000.61	3,425,173.57
06	CD	03	2501	23	00	00	00	01	73,235,778.00	15,673,955.93	15,673,955.93	15,673,955.93	0.00
06	CD	03	2501	23	00	00	00	60	0.00	11,868.00	11,868.00	11,868.00	0.00
06	CD	03	2501	24	00	00	00	01	3,221,160.00	31,398,532.80	31,398,532.80	31,398,532.80	0.00
06	CD	03	2501	24	00	00	00	05	576,125.00	369,900.03	369,900.03	369,900.03	0.00
06	CD	03	2501	24	00	00	00	60	0.00	95,908.16	95,908.16	95,908.16	0.00
06	CD	03	2502	03	00	00	00	59	3,000.00	139.99	139.99	139.99	0.00
06	CD	03	2503	03	00	00	00	59	749,392.00	424,759.93	424,759.93	424,759.93	0.00
06	CD	03	2503	23	00	00	00	01	20,000.00	880.00	880.00	880.00	0.00
06	CD	03	2503	24	00	00	00	05	14,640.00	0.00	0.00	0.00	0.00
06	CD	03	2504	03	00	00	00	59	716,048.00	549,621.29	549,621.29	549,621.29	0.00
06	CD	03	2504	03	00	00	00	60	0.00	63.56	63.56	63.56	0.00
06	CD	03	2504	24	00	00	00	05	25,000.00	0.00	0.00	0.00	0.00
06	CD	03	2505	03	00	00	00	59	5,300.00	3,776.60	3,776.60	3,776.60	0.00
06	CD	03	2505	23	00	00	00	01	1,359,500.00	1,225,777.06	1,225,777.06	1,225,777.06	0.00
06	CD	03	2505	23	00	00	00	03	2,500.00	0.00	0.00	0.00	0.00
06	CD	03	2505	23	00	00	00	60	0.00	53,802.26	53,802.26	53,802.26	0.00
06	CD	03	2505	24	00	00	00	01	145,000.00	2,580.00	2,580.00	2,580.00	0.00
06	CD	03	2505	24	00	00	00	03	17,500.00	4,551.00	4,551.00	4,551.00	0.00
06	CD	03	2505	24	00	00	00	05	25,000.00	768.73	768.73	768.73	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	2505	24	00	00	00	60	0.00	6,169.29	6,169.29	6,169.29	0.00
06	CD	03	2506	23	00	00	00	01	1,840,000.00	0.00	0.00	0.00	0.00
06	CD	03	2506	24	00	00	00	01	1,002,350.00	141.45	141.45	141.45	0.00
06	CD	03	2506	24	00	00	00	03	1,007,533.00	0.00	0.00	0.00	0.00
06	CD	03	2601	03	00	00	00	59	77,178.00	19,733.21	19,733.21	19,733.21	0.00
06	CD	03	2601	03	00	10	00	59	6,775,407.00	6,768,637.14	6,768,637.14	6,768,637.14	0.00
06	CD	03	2601	23	00	00	00	01	865,207.00	807,022.25	807,022.25	807,022.25	0.00
06	CD	03	2601	23	00	10	00	01	15,136,990.00	15,121,865.39	15,121,865.39	15,121,865.39	0.00
06	CD	03	2601	23	00	00	00	03	358,878.00	289,662.58	289,662.58	289,662.58	0.00
06	CD	03	2601	24	00	10	00	01	19,961,620.00	21,441,414.90	21,441,414.90	21,441,414.90	0.00
06	CD	03	2601	24	00	00	00	01	2,470,270.00	2,771,113.77	2,771,113.77	2,771,113.77	0.00
06	CD	03	2601	24	00	00	00	03	719,558.00	672,523.12	672,523.12	672,523.12	0.00
06	CD	03	2601	24	00	00	00	05	54,951.00	52,341.51	52,341.51	52,341.51	0.00
06	CD	03	2602	03	00	00	00	59	100.00	57.20	57.20	57.20	0.00
06	CD	03	2602	23	00	00	00	01	17,000.00	16,946.64	16,946.64	16,946.64	0.00
06	CD	03	2602	23	00	00	00	03	11,330.00	1,087.90	1,087.90	1,087.90	0.00
06	CD	03	2602	24	00	00	00	01	524,225.00	90,103.31	90,103.31	90,103.31	0.00
06	CD	03	2602	24	00	00	00	03	1,551,500.00	1,547,514.53	1,547,514.53	1,547,514.53	0.00
06	CD	03	2602	24	00	00	00	05	150,000.00	66,935.68	66,935.68	66,935.68	0.00
06	CD	03	2701	03	00	10	00	59	1,184,382.00	1,102,747.41	1,102,747.41	159,303.46	943,443.95
06	CD	03	2701	23	00	00	00	01	1,405,688.00	36,440.00	36,440.00	36,440.00	0.00
06	CD	03	2701	23	00	10	00	01	2,521,028.00	3,404,208.05	3,404,208.05	491,773.65	2,912,434.40
06	CD	03	2701	23	00	00	00	03	145,000.00	368,643.52	368,643.52	368,643.52	0.00
06	CD	03	2701	23	00	00	00	60	0.00	501.45	501.45	501.45	0.00
06	CD	03	2701	24	00	00	00	01	424,580.00	0.00	0.00	0.00	0.00
06	CD	03	2701	24	00	10	00	01	3,900,000.00	5,614,638.95	5,614,638.95	811,093.64	4,803,545.31
06	CD	03	2701	24	00	00	00	02	80,000.00	80,000.00	80,000.00	80,000.00	0.00
06	CD	03	2701	24	00	00	00	03	608,540.00	582,245.93	582,245.93	582,245.93	0.00
06	CD	03	2701	24	00	00	00	60	0.00	3,406.30	3,406.30	3,406.30	0.00
06	CD	03	2702	03	00	10	00	59	1,659,975.00	1,388,542.97	1,388,542.97	740,387.57	648,155.40
06	CD	03	2702	03	00	00	00	59	290,000.00	145,554.58	145,554.58	145,554.58	0.00
06	CD	03	2702	23	00	00	00	01	1,029,531.00	1,431,364.62	1,431,364.62	1,431,364.62	0.00
06	CD	03	2702	23	00	10	00	01	5,056,669.00	5,296,329.08	5,296,329.08	2,824,065.45	2,472,263.63
06	CD	03	2702	23	00	00	00	03	120,000.00	120,000.00	120,000.00	120,000.00	0.00
06	CD	03	2702	24	00	10	00	01	2,700,000.00	2,258,507.60	2,258,507.60	1,204,263.02	1,054,244.58
06	CD	03	2702	24	00	00	00	01	320,420.00	976,001.48	976,001.48	976,001.48	0.00
06	CD	03	2702	24	00	00	00	02	70,000.00	0.00	0.00	0.00	0.00
06	CD	03	2702	24	00	00	00	03	1,210,360.00	1,055,150.47	1,055,150.47	1,055,150.47	0.00
06	CD	03	2702	24	00	00	00	60	0.00	2,474.00	2,474.00	2,474.00	0.00
06	CD	03	2703	03	00	00	00	59	15,000.00	11,557.50	11,557.50	11,557.50	0.00
06	CD	03	2703	23	00	00	00	03	16,700.00	0.00	0.00	0.00	0.00
06	CD	03	2703	24	00	00	00	01	50,000.00	0.00	0.00	0.00	0.00
06	CD	03	2703	24	00	00	00	02	9,500.00	0.00	0.00	0.00	0.00
06	CD	03	2703	24	00	00	00	03	229,500.00	99,826.51	99,826.51	99,826.51	0.00
2000	MATERIALES Y SUMINISTROS								224,037,375.00	229,855,578.57	229,855,578.57	213,596,317.73	16,259,260.84

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	3101	03	00	00	00	59	31,000.00	474.09	474.09	474.09	0.00
06	CD	03	3103	03	00	10	25	59	16,993.00	13,857.63	13,857.63	13,857.63	0.00
06	CD	03	3103	03	00	10	00	59	1,433,807.00	1,006,747.49	1,006,747.49	1,006,747.49	0.00
06	CD	03	3103	23	00	10	25	01	41,986.00	33,286.69	33,286.69	33,286.69	0.00
06	CD	03	3103	23	00	10	00	01	3,340,162.00	2,455,884.08	2,455,884.08	2,455,884.08	0.00
06	CD	03	3103	24	00	10	25	01	26,621.00	21,105.26	21,105.26	21,105.26	0.00
06	CD	03	3103	24	00	10	00	01	2,203,600.00	1,696,179.44	1,696,179.44	1,696,179.44	0.00
06	CD	03	3104	23	00	00	00	01	570,545,193.00	778,133,922.17	778,133,922.17	749,247,812.88	28,886,109.29
06	CD	03	3104	24	00	00	00	01	62,898,826.00	62,788,947.11	62,788,947.11	62,631,563.52	157,383.59
06	CD	03	3104	24	00	00	00	05	59,148,772.00	76,117,145.06	76,117,145.06	69,067,749.01	7,049,396.05
06	CD	03	3105	03	00	10	00	59	1,640,000.00	2,004,154.66	2,004,154.66	2,004,154.66	0.00
06	CD	03	3105	23	00	10	00	01	1,640,000.00	2,260,958.66	2,260,958.66	2,260,958.66	0.00
06	CD	03	3105	23	00	00	00	04	1,607,963,818.00	1,911,261,260.00	1,911,261,260.00	1,911,261,260.00	0.00
06	CD	03	3105	23	00	10	00	60	0.00	1,101,067.00	1,101,067.00	1,101,067.00	0.00
06	CD	03	3105	24	00	10	00	01	1,640,000.00	2,004,154.68	2,004,154.68	2,004,154.68	0.00
06	CD	03	3105	24	00	10	00	60	0.00	1,101,067.00	1,101,067.00	1,101,067.00	0.00
06	CD	03	3106	03	00	10	00	59	109,200.00	60,976.42	60,976.42	60,976.42	0.00
06	CD	03	3106	23	00	10	00	01	269,813.00	150,661.46	150,661.46	150,661.46	0.00
06	CD	03	3106	24	00	10	00	01	171,080.00	95,529.76	95,529.76	95,529.76	0.00
06	CD	03	3107	03	00	10	00	59	4,902.00	0.00	0.00	0.00	0.00
06	CD	03	3107	03	00	10	00	60	0.00	4,427.92	4,427.92	4,427.92	0.00
06	CD	03	3108	03	00	00	00	59	3,346.00	0.00	0.00	0.00	0.00
06	CD	03	3108	03	00	10	00	59	56,075.00	39,468.00	39,468.00	39,468.00	0.00
06	CD	03	3108	03	00	10	00	60	0.00	13,156.00	13,156.00	13,156.00	0.00
06	CD	03	3109	23	00	00	00	03	4,668,700.00	3,460,847.00	3,460,847.00	3,460,847.00	0.00
06	CD	03	3201	03	00	00	00	59	11,453,700.00	14,636,776.30	14,636,776.30	14,636,776.30	0.00
06	CD	03	3201	03	00	00	00	60	0.00	163,737.00	163,737.00	163,737.00	0.00
06	CD	03	3201	23	00	00	00	01	7,239,900.00	10,422,976.30	10,422,976.30	10,422,976.30	0.00
06	CD	03	3201	23	00	00	00	03	156,100.00	156,100.00	156,100.00	156,100.00	0.00
06	CD	03	3201	24	00	00	00	01	523,800.00	3,707,545.36	3,707,545.36	3,707,545.36	0.00
06	CD	03	3201	24	00	00	00	02	1,264,100.00	1,264,099.98	1,264,099.98	1,264,099.98	0.00
06	CD	03	3201	24	00	00	00	03	1,692,100.00	1,371,725.76	1,371,725.76	1,371,725.76	0.00
06	CD	03	3202	23	00	00	00	01	300,831.00	219,097.80	219,097.80	219,097.80	0.00
06	CD	03	3202	23	00	00	00	60	0.00	2,576.85	2,576.85	2,576.85	0.00
06	CD	03	3202	24	00	00	00	01	223,355.00	205,473.00	205,473.00	205,473.00	0.00
06	CD	03	3202	24	00	00	00	60	0.00	19,520.10	19,520.10	19,520.10	0.00
06	CD	03	3203	03	00	00	00	59	32,316.00	0.00	0.00	0.00	0.00
06	CD	03	3203	24	00	00	00	01	71,094.00	0.00	0.00	0.00	0.00
06	CD	03	3207	23	00	00	00	01	1,754,038.00	206,159.35	206,159.35	206,159.35	0.00
06	CD	03	3207	23	00	00	00	60	0.00	353,504.25	353,504.25	353,504.25	0.00
06	CD	03	3211	23	00	00	00	05	360,611,261.00	233,500,808.53	233,500,808.53	184,278,021.41	49,222,787.12
06	CD	03	3211	23	00	00	27	05	0.00	140,834,172.47	140,834,172.47	140,834,172.47	0.00
06	CD	03	3211	23	00	00	00	60	0.00	4,170,911.42	4,170,911.42	4,170,911.42	0.00
06	CD	03	3212	03	00	10	00	59	562,430.00	416,047.47	416,047.47	416,047.47	0.00
06	CD	03	3212	03	00	00	00	59	10,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	3212	23	00	10	00	01	2,000,000.00	1,479,463.92	1,479,463.92	1,479,463.92	0.00
06	CD	03	3212	24	00	10	00	01	1,000,000.00	739,731.94	739,731.94	739,731.94	0.00
06	CD	03	3301	03	00	00	11	59	186,376.00	480,920.00	480,920.00	480,920.00	0.00
06	CD	03	3301	03	00	00	00	59	11,375,715.00	10,972,477.52	10,972,477.52	10,972,477.52	0.00
06	CD	03	3301	23	00	00	00	02	859,625.00	4,134,534.82	4,134,534.82	4,134,534.82	0.00
06	CD	03	3301	23	00	00	00	03	224,250.00	5,177,169.43	5,177,169.43	5,177,169.43	0.00
06	CD	03	3301	23	00	00	00	05	149,500.00	4,358,332.15	4,358,332.15	4,358,332.15	0.00
06	CD	03	3301	24	00	00	00	01	672,750.00	607,200.00	607,200.00	607,200.00	0.00
06	CD	03	3301	24	00	00	00	02	1,719,250.00	1,626,441.00	1,626,441.00	1,626,441.00	0.00
06	CD	03	3301	24	00	00	00	09	897,000.00	869,905.08	869,905.08	869,905.08	0.00
06	CD	03	3302	03	00	00	00	59	0.00	1,839,408.00	1,839,408.00	1,839,408.00	0.00
06	CD	03	3302	03	00	10	00	59	1,200,000.00	0.00	0.00	0.00	0.00
06	CD	03	3302	03	00	00	00	60	0.00	621,500.00	621,500.00	621,500.00	0.00
06	CD	03	3302	12	00	10	00	07	600,000.00	0.00	0.00	0.00	0.00
06	CD	03	3305	23	00	00	00	02	8,135,425.00	2,138,559.68	2,138,559.68	2,138,559.68	0.00
06	CD	03	3402	24	00	00	00	01	35,000.00	3,739.97	3,739.97	3,739.97	0.00
06	CD	03	3402	24	00	00	00	03	35,000.00	16,166.28	16,166.28	16,166.28	0.00
06	CD	03	3403	03	00	00	00	59	12,400.00	756,313.01	756,313.01	756,313.01	0.00
06	CD	03	3404	03	00	10	63	59	205,957.00	126,097.49	126,097.49	126,097.49	0.00
06	CD	03	3404	03	00	10	00	59	3,033,391.00	2,938,329.27	2,938,329.27	2,938,329.27	0.00
06	CD	03	3404	23	00	10	63	01	3,040,378.00	1,861,476.54	1,861,476.54	1,861,476.54	0.00
06	CD	03	3404	23	00	10	00	01	9,235,453.00	8,946,028.36	8,946,028.36	8,946,028.36	0.00
06	CD	03	3404	24	00	10	63	01	3,193,785.00	1,964,286.36	1,964,286.36	1,964,286.36	0.00
06	CD	03	3404	24	00	10	00	01	9,905,327.00	9,594,909.56	9,594,909.56	9,594,909.56	0.00
06	CD	03	3404	24	00	10	63	03	5,668.00	3,250.00	3,250.00	3,250.00	0.00
06	CD	03	3407	03	00	00	00	59	521,680.00	315,552.93	315,552.93	315,552.93	0.00
06	CD	03	3407	23	00	00	00	01	435,800.00	714,583.00	714,583.00	714,583.00	0.00
06	CD	03	3407	23	00	00	00	03	354,000.00	347,040.93	347,040.93	347,040.93	0.00
06	CD	03	3407	24	00	00	00	01	305,000.00	339,552.02	339,552.02	339,552.02	0.00
06	CD	03	3407	24	00	00	00	03	2,990,000.00	3,464,260.95	3,464,260.95	3,464,260.95	0.00
06	CD	03	3407	24	00	00	00	05	6,000.00	3,401.00	3,401.00	3,401.00	0.00
06	CD	03	3409	03	00	00	00	59	673,677.00	323,281.94	323,281.94	323,281.94	0.00
06	CD	03	3409	23	00	00	00	01	4,671,000.00	1,572,643.50	1,572,643.50	1,572,643.50	0.00
06	CD	03	3409	23	00	00	00	60	0.00	22,770.00	22,770.00	22,770.00	0.00
06	CD	03	3409	24	00	00	00	01	1,005,205.00	0.00	0.00	0.00	0.00
06	CD	03	3409	24	00	00	00	03	78,500.00	26,335.00	26,335.00	26,335.00	0.00
06	CD	03	3411	03	00	10	00	59	7,460,728.00	7,413,703.53	7,413,703.53	7,413,703.53	0.00
06	CD	03	3411	23	00	10	00	01	9,746,723.00	9,684,847.85	9,684,847.85	9,684,847.85	0.00
06	CD	03	3411	24	00	10	00	01	8,057,530.00	8,006,938.26	8,006,938.26	8,006,938.26	0.00
06	CD	03	3414	03	00	10	00	59	1,074,000.00	1,296,054.19	1,296,054.19	1,296,054.19	0.00
06	CD	03	3414	23	00	10	00	01	2,400,000.00	2,677,228.56	2,677,228.56	2,677,228.56	0.00
06	CD	03	3414	24	00	10	00	01	2,400,000.00	2,622,841.99	2,622,841.99	2,622,841.99	0.00
06	CD	03	3415	03	00	00	00	59	9,000.00	0.00	0.00	0.00	0.00
06	CD	03	3501	03	00	00	00	59	927,300.00	634,595.65	634,595.65	634,595.65	0.00
06	CD	03	3501	03	00	00	00	60	0.00	157,796.10	157,796.10	157,796.10	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	3501	23	00	00	00	01	502,200.00	153,414.72	153,414.72	153,414.72	0.00
06	CD	03	3501	23	00	00	00	03	5,000.00	552.00	552.00	552.00	0.00
06	CD	03	3501	24	00	00	00	01	3,000.00	2,944.00	2,944.00	2,944.00	0.00
06	CD	03	3501	24	00	00	00	03	26,000.00	1,150.00	1,150.00	1,150.00	0.00
06	CD	03	3501	24	00	00	00	05	8,700.00	0.00	0.00	0.00	0.00
06	CD	03	3502	03	00	00	00	59	1,284,343.00	0.00	0.00	0.00	0.00
06	CD	03	3502	03	00	00	00	60	0.00	20,322.72	20,322.72	20,322.72	0.00
06	CD	03	3502	23	00	00	00	01	1,045,000.00	15,970.63	15,970.63	15,970.63	0.00
06	CD	03	3502	24	00	00	00	05	5,000.00	172.50	172.50	172.50	0.00
06	CD	03	3503	03	00	00	00	59	18,700.00	0.00	0.00	0.00	0.00
06	CD	03	3503	23	00	00	00	01	337,348.00	78,938.74	78,938.74	78,938.74	0.00
06	CD	03	3503	23	00	00	00	03	39,555,900.00	40,537,003.75	40,537,003.75	40,537,003.75	0.00
06	CD	03	3503	23	00	00	00	60	0.00	3,002,358.99	3,002,358.99	3,002,358.99	0.00
06	CD	03	3503	24	00	00	00	01	381,850.00	3,923,322.24	3,923,322.24	3,923,322.24	0.00
06	CD	03	3503	24	00	00	00	03	67,369,763.00	70,419,988.48	70,419,988.48	70,419,988.48	0.00
06	CD	03	3503	24	00	00	00	05	1,450,000.00	1,273,034.90	1,273,034.90	1,273,034.90	0.00
06	CD	03	3503	24	00	00	00	60	0.00	292,169.00	292,169.00	292,169.00	0.00
06	CD	03	3504	03	00	00	00	59	188,000.00	102,108.90	102,108.90	102,108.90	0.00
06	CD	03	3504	23	00	00	00	01	680,000.00	556,691.15	556,691.15	556,691.15	0.00
06	CD	03	3504	23	00	00	00	60	0.00	17,764.05	17,764.05	17,764.05	0.00
06	CD	03	3504	24	00	00	00	05	2,900.00	0.00	0.00	0.00	0.00
06	CD	03	3506	03	00	00	00	59	1,342,596.00	1,207,437.19	1,207,437.19	1,207,437.19	0.00
06	CD	03	3506	23	00	00	00	01	237,514.00	197,928.27	197,928.27	197,928.27	0.00
06	CD	03	3506	24	00	00	00	05	115,100.00	77,426.27	77,426.27	77,426.27	0.00
06	CD	03	3510	03	00	00	00	59	11,000.00	1,495.00	1,495.00	1,495.00	0.00
06	CD	03	3510	23	00	00	00	01	128,000.00	89,712.83	89,712.83	89,712.83	0.00
06	CD	03	3510	23	00	00	00	03	11,960,000.00	10,635,866.70	10,635,866.70	10,635,866.70	0.00
06	CD	03	3510	24	00	00	00	01	10,080.00	9,171.45	9,171.45	9,171.45	0.00
06	CD	03	3510	24	00	00	00	03	18,292,037.00	25,746,695.58	25,746,695.58	25,746,695.58	0.00
06	CD	03	3510	24	00	00	00	05	7,920.00	7,622.75	7,622.75	7,622.75	0.00
06	CD	03	3511	03	00	00	00	59	9,000.00	1,161.50	1,161.50	1,161.50	0.00
06	CD	03	3511	23	00	00	00	01	13,158.00	6,767.75	6,767.75	6,767.75	0.00
06	CD	03	3511	23	00	00	00	03	1,070,000.00	7,345.02	7,345.02	7,345.02	0.00
06	CD	03	3511	24	00	00	00	01	5,880.00	3,617.35	3,617.35	3,617.35	0.00
06	CD	03	3511	24	00	00	00	03	550,000.00	1,373,264.98	1,373,264.98	1,373,264.98	0.00
06	CD	03	3511	24	00	00	00	05	4,620.00	1,672.50	1,672.50	1,672.50	0.00
06	CD	03	3512	24	00	00	00	03	30,000.00	18,256.61	18,256.61	18,256.61	0.00
06	CD	03	3513	03	00	00	00	59	0.00	66,924.96	66,924.96	66,924.96	0.00
06	CD	03	3513	24	00	00	00	03	4,971,500.00	1,499,999.97	1,499,999.97	1,499,999.97	0.00
06	CD	03	3601	23	00	00	00	01	20,000,000.00	0.00	0.00	0.00	0.00
06	CD	03	3601	23	00	10	00	01	0.00	19,945,594.24	19,945,594.24	17,740,783.06	2,204,811.18
06	CD	03	3602	23	00	00	00	01	325,000.00	0.00	0.00	0.00	0.00
06	CD	03	3604	03	00	00	00	59	659,000.00	592,612.03	592,612.03	592,612.03	0.00
06	CD	03	3604	23	00	00	00	02	200,000.00	104,496.00	104,496.00	104,496.00	0.00
06	CD	03	3605	03	00	00	00	59	60,000.00	402,609.25	402,609.25	402,609.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Sistema de Aguas de la Ciudad de México**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	3605	23	00	00	00	01	267,463.00	266,300.90	266,300.90	266,300.90	0.00
06	CD	03	3606	23	00	00	00	01	1,019,143.00	2,061,647.32	2,061,647.32	2,061,647.32	0.00
06	CD	03	3606	23	00	00	00	60	0.00	33,120.00	33,120.00	33,120.00	0.00
06	CD	03	3701	03	00	00	00	59	10,000.00	6,413.62	6,413.62	6,413.62	0.00
06	CD	03	3701	23	00	00	00	01	5,500.00	678.00	678.00	678.00	0.00
06	CD	03	3701	24	00	00	00	03	30,000.00	27,906.75	27,906.75	27,906.75	0.00
06	CD	03	3701	24	00	00	00	05	1,500.00	0.00	0.00	0.00	0.00
06	CD	03	3702	24	00	00	00	01	0.00	267,498.00	267,498.00	267,498.00	0.00
06	CD	03	3702	24	00	00	00	03	20,000.00	14,485.76	14,485.76	14,485.76	0.00
06	CD	03	3703	03	00	00	00	59	197,000.00	190,456.50	190,456.50	190,456.50	0.00
06	CD	03	3703	23	00	00	00	01	156,250.00	146,160.05	146,160.05	146,160.05	0.00
06	CD	03	3703	24	00	00	00	05	10,500.00	1,210.00	1,210.00	1,210.00	0.00
06	CD	03	3803	23	00	00	00	01	107,536.00	83,000.00	83,000.00	83,000.00	0.00
06	CD	03	3905	24	00	00	00	01	0.00	1,863,250.00	1,863,250.00	1,863,250.00	0.00
3000	SERVICIOS GENERALES								2,979,278,313.00	3,545,713,889.17	3,545,713,889.17	3,458,193,401.94	87,520,487.23
06	CD	03	4103	03	00	00	00	59	1,200,000.00	1,175,794.00	1,175,794.00	1,175,794.00	0.00
06	CD	03	4104	03	00	00	00	59	658,259.00	603,200.00	603,200.00	603,200.00	0.00
06	CD	03	4105	03	00	00	00	59	500,000.00	0.00	0.00	0.00	0.00
06	CD	03	4112	23	00	00	00	01	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
06	CD	03	4112	24	00	00	00	01	924,720.00	924,720.00	924,720.00	924,720.00	0.00
06	CD	03	4211	23	00	01	00	07	600,000,000.00	842,039,764.00	842,039,764.00	842,039,764.00	0.00
06	CD	03	4211	24	00	01	00	04	600,000,000.00	848,510,509.00	848,510,509.00	848,510,509.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								1,203,282,979.00	1,708,253,987.00	1,708,253,987.00	1,708,253,987.00	0.00
06	CD	03	5101	03	00	01	00	59	0.00	724,000.00	724,000.00	724,000.00	0.00
06	CD	03	5101	23	00	01	00	01	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
06	CD	03	5101	24	00	01	00	01	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
06	CD	03	5103	24	00	01	00	01	0.00	162,495.00	162,495.00	162,495.00	0.00
06	CD	03	5202	23	00	01	26	01	0.00	1,087,801.10	1,087,801.10	1,087,801.10	0.00
06	CD	03	5202	23	00	01	00	01	0.00	583,832.00	583,832.00	583,832.00	0.00
06	CD	03	5202	23	00	01	27	01	0.00	4,705,386.00	4,705,386.00	4,705,386.00	0.00
06	CD	03	5202	23	00	01	00	60	0.00	2,309,177.00	2,309,177.00	2,309,177.00	0.00
06	CD	03	5202	24	00	01	26	01	0.00	42,213,760.70	42,213,760.70	42,213,760.70	0.00
06	CD	03	5202	24	00	01	27	01	0.00	63,428,011.49	63,428,011.49	63,428,011.49	0.00
06	CD	03	5202	24	00	01	00	01	0.00	14,999,783.50	14,999,783.50	14,999,783.50	0.00
06	CD	03	5202	24	00	01	66	01	0.00	69,995,900.00	69,995,900.00	69,995,900.00	0.00
06	CD	03	5202	24	00	01	26	03	0.00	46,339,328.57	46,339,328.57	46,339,328.57	0.00
06	CD	03	5202	24	00	01	16	03	0.00	12,593,899.81	12,593,899.81	12,593,899.81	0.00
06	CD	03	5202	24	00	01	27	03	4,916,879.00	1,453,450.50	1,453,450.50	1,453,450.50	0.00
06	CD	03	5202	24	00	01	00	60	0.00	4,910,089.57	4,910,089.57	4,910,089.57	0.00
06	CD	03	5203	24	00	01	00	01	0.00	15,765,598.40	15,765,598.40	7,882,799.20	7,882,799.20
06	CD	03	5204	23	00	01	45	01	0.00	2,690,000.08	2,690,000.08	2,690,000.08	0.00
06	CD	03	5204	24	00	01	45	01	0.00	1,725,000.00	1,725,000.00	1,725,000.00	0.00
06	CD	03	5204	24	00	01	00	03	0.00	495,464.85	495,464.85	495,464.85	0.00
06	CD	03	5205	23	00	01	27	01	0.00	2,178,182.17	2,178,182.17	2,146,382.84	31,799.33

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	5205	23	00	01	00	01	0.00	2,681,421.65	2,681,421.65	2,681,421.65	0.00
06	CD	03	5205	23	00	01	45	01	0.00	0.00	0.00	0.00	0.00
06	CD	03	5205	23	00	01	26	01	0.00	38,395,942.45	38,395,942.45	38,395,942.45	0.00
06	CD	03	5205	23	00	01	27	03	500,000.00	0.00	0.00	0.00	0.00
06	CD	03	5205	23	00	01	00	03	0.00	756,437.58	756,437.58	756,437.58	0.00
06	CD	03	5205	23	00	01	00	60	0.00	209,051.60	209,051.60	209,051.60	0.00
06	CD	03	5205	24	00	01	27	01	0.00	5,668,949.85	5,668,949.85	2,982,766.46	2,686,183.39
06	CD	03	5205	24	00	01	45	01	0.00	0.00	0.00	0.00	0.00
06	CD	03	5205	24	00	01	14	03	0.00	42,992,210.40	42,992,210.40	42,992,210.40	0.00
06	CD	03	5205	24	00	01	00	03	0.00	406,970.04	406,970.04	406,970.04	0.00
06	CD	03	5205	24	00	01	16	03	0.00	55,422,725.10	55,422,725.10	55,422,725.10	0.00
06	CD	03	5205	24	00	01	26	03	0.00	28,701,593.67	28,701,593.67	28,701,593.67	0.00
06	CD	03	5205	24	00	01	66	03	0.00	5,855,963.88	5,855,963.88	5,855,963.88	0.00
06	CD	03	5205	24	00	01	27	03	0.00	5,909,261.20	5,909,261.20	5,909,261.20	0.00
06	CD	03	5206	24	00	01	00	01	0.00	59,141.83	59,141.83	59,141.83	0.00
06	CD	03	5207	23	00	01	16	01	0.00	19,254,133.18	19,254,133.18	19,254,133.18	0.00
06	CD	03	5207	23	00	01	27	01	0.00	3,680,000.00	3,680,000.00	0.00	3,680,000.00
06	CD	03	5207	23	00	01	26	03	0.00	9,285,103.24	9,285,103.24	9,285,103.24	0.00
06	CD	03	5207	23	00	01	16	03	0.00	10,609,896.76	10,609,896.76	10,609,896.76	0.00
06	CD	03	5207	23	00	01	04	05	0.00	74,603,762.82	74,603,762.82	74,603,762.82	0.00
06	CD	03	5207	24	00	01	27	01	0.00	3,703,000.00	3,703,000.00	3,703,000.00	0.00
06	CD	03	5207	24	00	01	66	03	0.00	14,275,694.58	14,275,694.58	739,481.67	13,536,212.91
06	CD	03	5207	24	00	01	27	03	0.00	5,689,198.89	5,689,198.89	5,689,198.89	0.00
06	CD	03	5207	24	00	01	00	03	0.00	82,651.11	82,651.11	82,651.11	0.00
06	CD	03	5207	24	00	01	26	03	0.00	29,528,891.32	29,528,891.32	29,528,891.32	0.00
06	CD	03	5303	24	00	01	00	01	0.00	1,999,918.92	1,999,918.92	1,999,918.92	0.00
06	CD	03	5303	24	00	01	14	01	0.00	14,248,500.00	14,248,500.00	14,248,500.00	0.00
06	CD	03	5303	24	00	01	26	01	0.00	33,588,395.00	33,588,395.00	33,588,395.00	0.00
06	CD	03	5401	23	00	01	26	01	0.00	4,586,353.51	4,586,353.51	4,586,353.51	0.00
06	CD	03	5401	23	00	01	27	01	0.00	1,395,522.50	1,395,522.50	1,395,522.50	0.00
06	CD	03	5502	24	00	01	00	01	0.00	1,199,021.05	1,199,021.05	1,199,021.05	0.00
06	CD	03	5502	24	00	01	00	03	0.00	1,506,131.43	1,506,131.43	1,506,131.43	0.00
06	CD	03	5502	24	00	01	26	03	0.00	1,935,944.50	1,935,944.50	1,935,944.50	0.00
06	CD	03	5502	24	00	01	27	03	5,255,000.00	1,885,410.58	1,885,410.58	1,885,410.58	0.00
06	CD	03	5702	23	00	01	00	02	0.00	790,719.00	790,719.00	790,719.00	0.00
06	CD	03	5702	23	00	01	00	60	0.00	500,000.00	500,000.00	500,000.00	0.00
5000			BIENES MUEBLES E INMUEBLES						10,671,879.00	713,769,078.38	713,769,078.38	685,952,083.55	27,816,994.83
06	CD	03	6100	23	00	01	00	01	0.00	47,973,879.71	47,973,879.71	45,740,362.13	2,233,517.58
06	CD	03	6100	23	00	01	26	01	38,530,000.00	0.00	0.00	0.00	0.00
06	CD	03	6100	23	00	01	04	02	0.00	219,526,190.13	219,526,190.13	219,526,190.13	0.00
06	CD	03	6100	23	00	01	26	02	323,133,000.00	135,551,467.76	135,551,467.76	135,551,467.76	0.00
06	CD	03	6100	23	00	01	66	02	0.00	0.00	0.00	0.00	0.00
06	CD	03	6100	23	00	01	00	02	4,694,243.00	162,618,253.96	162,618,253.96	143,396,786.82	19,221,467.14
06	CD	03	6100	23	00	01	27	02	39,900,000.00	4,816,743.74	4,816,743.74	2,401,883.66	2,414,860.08
06	CD	03	6100	23	00	01	45	03	0.00	9,093,267.93	9,093,267.93	9,093,267.93	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema de Aguas de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	CD	03	6100	23	00	01	14	03	0.00	10,136,602.53	10,136,602.53	10,136,602.53	0.00
06	CD	03	6100	23	00	01	27	03	24,552,500.00	0.00	0.00	0.00	0.00
06	CD	03	6100	23	00	01	26	03	196,023,855.00	120,223,436.79	120,223,436.79	120,223,436.79	0.00
06	CD	03	6100	23	00	01	58	03	0.00	726,433.68	726,433.68	726,433.68	0.00
06	CD	03	6100	23	00	01	16	03	0.00	1,139,170.28	1,139,170.28	1,139,170.28	0.00
06	CD	03	6100	23	00	01	00	03	45,868,958.00	103,764,700.33	103,764,700.33	101,794,565.31	1,970,135.02
06	CD	03	6100	23	00	01	26	05	52,000,000.00	132,863,413.56	132,863,413.56	132,863,413.56	0.00
06	CD	03	6100	23	00	01	16	05	0.00	31,052,597.38	31,052,597.38	31,052,597.38	0.00
06	CD	03	6100	23	00	01	00	05	0.00	10,689,646.06	10,689,646.06	10,689,646.06	0.00
06	CD	03	6100	23	00	01	00	60	0.00	30,611,938.82	30,611,938.82	30,611,938.82	0.00
06	CD	03	6100	24	00	01	00	01	0.00	1,783,736.69	1,783,736.69	1,783,736.69	0.00
06	CD	03	6100	24	00	01	27	02	140,895,511.00	16,334,576.30	16,334,576.30	16,334,576.30	0.00
06	CD	03	6100	24	00	01	26	02	109,332,000.00	110,189,933.89	110,189,933.89	110,189,933.89	0.00
06	CD	03	6100	24	00	01	00	02	46,779,622.00	87,864,107.15	87,864,107.15	73,657,397.48	14,206,709.67
06	CD	03	6100	24	00	01	66	02	75,000,000.00	104,525,666.16	104,525,666.16	95,671,041.33	8,854,624.83
06	CD	03	6100	24	00	01	45	03	0.00	150,370,173.66	150,370,173.66	150,370,173.66	0.00
06	CD	03	6100	24	00	01	27	03	0.00	41,814,469.32	41,814,469.32	41,814,469.32	0.00
06	CD	03	6100	24	00	01	26	03	63,227,145.00	22,356,807.36	22,356,807.36	22,356,807.36	0.00
06	CD	03	6100	24	00	01	22	03	0.00	202,839,318.26	202,839,318.26	201,756,304.62	1,083,013.64
06	CD	03	6100	24	00	01	58	03	0.00	1,840,942.52	1,840,942.52	1,840,942.52	0.00
06	CD	03	6100	24	00	01	00	03	305,569,871.00	164,338,466.90	164,338,466.90	155,378,813.08	8,959,653.82
06	CD	03	6100	24	00	01	66	03	160,000,000.00	116,067,910.71	116,067,910.71	116,067,910.71	0.00
06	CD	03	6100	24	00	01	00	07	952,843.00	12,539,189.32	12,539,189.32	6,573,241.52	5,965,947.80
06	CD	03	6100	24	00	01	26	07	39,714,000.00	0.00	0.00	0.00	0.00
06	CD	03	6100	24	00	01	27	07	23,368,000.00	22,657,705.39	22,657,705.39	12,447,626.88	10,210,078.51
06	CD	03	6100	24	00	01	66	07	65,000,000.00	50,610,650.34	50,610,650.34	50,610,650.34	0.00
06	CD	03	6100	24	00	01	27	08	0.00	4,997,197.68	4,997,197.68	4,997,197.68	0.00
06	CD	03	6100	24	00	01	00	08	30,038,486.00	27,675,849.84	27,675,849.84	27,675,849.84	0.00
06	CD	03	6100	24	00	01	00	09	0.00	2,241,807.71	2,241,807.71	2,241,807.71	0.00
06	CD	03	6100	24	00	01	00	60	0.00	12,777,471.09	12,777,471.09	12,777,471.09	0.00
06	CD	03	6300	23	00	01	00	02	2,568,000.00	22,390,422.80	22,390,422.80	22,390,422.80	0.00
06	CD	03	6300	23	00	01	66	02	0.00	639,342.55	639,342.55	639,342.55	0.00
06	CD	03	6300	23	00	01	26	02	44,253,000.00	17,292,798.52	17,292,798.52	17,292,798.52	0.00
06	CD	03	6300	24	00	01	26	02	11,162,000.00	18,559,452.38	18,559,452.38	18,559,452.38	0.00
06	CD	03	6300	24	00	01	00	02	0.00	13,717,786.24	13,717,786.24	13,717,786.24	0.00
06	CD	03	6300	24	00	01	00	03	0.00	2,967,189.17	2,967,189.17	2,967,189.17	0.00
06	CD	03	6300	24	00	01	00	07	0.00	3,588,344.22	3,588,344.22	3,588,344.22	0.00
06	CD	03	6300	24	00	01	26	07	1,625,000.00	0.00	0.00	0.00	0.00
06	CD	03	6300	24	00	01	00	60	0.00	256,808.22	256,808.22	256,808.22	0.00
6000			OBRAS PÚBLICAS						1,844,188,034.00	2,254,025,867.05	2,254,025,867.05	2,178,905,858.96	75,120,008.09
			Total Dependencia						7,696,038,478.00	10,042,441,333.51	10,042,441,333.51	9,828,149,367.90	214,291,965.61

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fondo Ambiental Público del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
06	P0	FA	2101	25	00	00	00	13	0.00	59,156.00	59,156.00	59,156.00	0.00
06	P0	FA	2101	25	00	00	40	13	0.00	39,306.93	39,306.93	39,306.93	0.00
06	P0	FA	2103	25	00	00	00	13	0.00	507,944.25	507,944.25	507,944.25	0.00
06	P0	FA	2103	25	00	00	40	13	0.00	11,418.85	11,418.85	11,418.85	0.00
06	P0	FA	2106	25	00	00	00	13	0.00	70,459.99	70,459.99	70,459.99	0.00
06	P0	FA	2106	25	00	00	40	13	0.00	45,417.92	45,417.92	45,417.92	0.00
06	P0	FA	2302	25	00	00	00	13	0.00	31,441.00	31,441.00	31,441.00	0.00
06	P0	FA	2302	25	00	00	40	13	0.00	430,107.61	430,107.61	430,107.61	0.00
06	P0	FA	2303	25	00	00	00	13	0.00	8,774.50	8,774.50	8,774.50	0.00
06	P0	FA	2303	25	00	00	45	13	0.00	12,075.00	12,075.00	12,075.00	0.00
06	P0	FA	2401	25	00	00	40	13	0.00	48,888.17	48,888.17	48,888.17	0.00
06	P0	FA	2401	25	00	00	45	13	0.00	15,000.00	14,662.50	14,662.50	0.00
06	P0	FA	2402	25	00	00	40	13	0.00	203,861.82	203,861.82	203,861.82	0.00
06	P0	FA	2501	25	00	00	40	13	0.00	174,830.53	174,830.53	174,830.53	0.00
06	P0	FA	2502	25	00	00	40	13	0.00	299,842.44	299,842.44	299,842.44	0.00
06	P0	FA	2502	25	00	00	45	13	0.00	15,000.00	0.00	0.00	0.00
06	P0	FA	2503	25	00	00	00	13	0.00	1,842.30	1,842.30	1,842.30	0.00
06	P0	FA	2505	25	00	00	40	13	0.00	61,010.18	61,010.18	61,010.18	0.00
06	P0	FA	2505	25	00	00	45	13	0.00	26,000.00	25,990.00	25,990.00	0.00
06	P0	FA	2506	25	00	00	40	13	0.00	1,449,945.70	1,449,945.70	1,449,945.70	0.00
06	P0	FA	2506	25	00	00	45	13	0.00	2,217,000.00	216,982.00	216,982.00	0.00
06	P0	FA	2601	25	00	00	40	13	0.00	100,000.00	100,000.00	100,000.00	0.00
06	P0	FA	2702	25	00	00	40	13	0.00	151,816.56	151,816.56	151,816.56	0.00
2000			MATERIALES Y SUMINISTROS						0.00	5,981,139.75	3,965,774.25	3,965,774.25	0.00
06	P0	FA	3211	25	00	00	98	13	14,688,708.00	4,928,412.47	4,928,412.47	4,928,412.47	0.00
06	P0	FA	3301	25	00	00	98	13	0.00	703,000.00	349,463.11	349,463.11	0.00
06	P0	FA	3301	25	00	00	00	13	0.00	37,432.50	37,432.50	37,432.50	0.00
06	P0	FA	3301	25	00	00	40	13	0.00	647,845.11	647,845.11	647,845.11	0.00
06	P0	FA	3305	25	00	00	00	13	0.00	2,470,605.66	2,470,605.66	2,470,605.66	0.00
06	P0	FA	3305	25	00	00	45	13	0.00	1,086,484.00	1,086,484.00	1,086,484.00	0.00
06	P0	FA	3305	25	00	00	98	13	0.00	4,425,276.46	3,198,200.00	3,198,200.00	0.00
06	P0	FA	3403	25	00	00	00	13	0.00	249,354.34	249,354.34	249,354.34	0.00
06	P0	FA	3403	25	06	00	98	28	0.00	350,000.00	197,912.70	197,912.70	0.00
06	P0	FA	3403	25	06	00	98	29	0.00	4,000.00	2,201.10	2,201.10	0.00
06	P0	FA	3409	25	00	00	45	13	0.00	44,850.00	44,850.00	44,850.00	0.00
06	P0	FA	3505	25	00	00	45	13	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
06	P0	FA	3606	25	00	00	00	13	0.00	213,200.76	213,200.76	213,200.76	0.00
06	P0	FA	3803	25	00	00	00	13	0.00	135,000.00	135,000.00	135,000.00	0.00
06	P0	FA	3803	25	00	00	45	13	0.00	135,000.00	135,000.00	135,000.00	0.00
3000			SERVICIOS GENERALES						14,688,708.00	16,430,461.30	14,695,961.75	14,695,961.75	0.00
06	P0	FA	4112	25	00	00	00	13	0.00	866,904.00	866,904.00	866,904.00	0.00
06	P0	FA	4112	25	00	00	98	13	20,600,000.00	20,600,000.00	20,600,000.00	20,600,000.00	0.00
06	P0	FA	4112	25	06	00	98	29	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
06	P0	FA	4202	25	06	00	98	28	0.00	55,502,320.38	55,502,320.38	55,502,320.38	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fondo Ambiental Público del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
06	P0	FA	4202	25	06	00	98	29	0.00	50,775,717.62	50,775,717.62	50,775,717.62	0.00	
06	P0	FA	4202	28	06	00	98	05	49,982,038.00	0.00	0.00	0.00	0.00	
06	P0	FA	4202	28	06	00	98	06	56,650,000.00	0.00	0.00	0.00	0.00	
06	P0	FA	4211	28	06	00	98	08	8,286,443.00	8,286,443.00	8,286,443.00	8,286,443.00	0.00	
06	P0	FA	4211	28	06	00	98	10	1,060,900.00	1,060,900.00	1,060,900.00	1,060,900.00	0.00	
06	P0	FA	4308	25	00	00	45	13	0.00	4,551,409.00	4,551,409.00	4,551,409.00	0.00	
06	P0	FA	4309	25	00	00	00	13	35,288,708.00	30,656,688.93	30,656,688.93	30,656,688.93	0.00	
06	P0	FA	4309	25	06	00	00	28	0.00	55,852,320.38	55,852,320.38	55,852,320.38	0.00	
06	P0	FA	4309	25	06	00	00	29	0.00	52,779,717.62	52,779,717.62	52,779,717.62	0.00	
06	P0	FA	4309	28	06	00	00	05	49,982,038.00	0.00	0.00	0.00	0.00	
06	P0	FA	4309	28	06	00	00	06	56,650,000.00	0.00	0.00	0.00	0.00	
06	P0	FA	4309	28	06	00	00	08	8,286,443.00	8,286,443.00	8,286,443.00	8,286,443.00	0.00	
06	P0	FA	4309	28	06	00	00	10	1,060,900.00	1,060,900.00	1,060,900.00	1,060,900.00	0.00	
06	P0	FA	4310	25	00	01	45	13	0.00	432,175.00	432,175.00	432,175.00	0.00	
06	P0	FA	4311	25	00	01	00	13	0.00	1,771,723.54	1,771,723.54	1,771,723.54	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							287,847,470.00	294,483,662.47	294,483,662.47	294,483,662.47	0.00
06	P0	FA	5101	25	00	01	00	13	0.00	30,999.40	30,999.40	30,999.40	0.00	
06	P0	FA	5101	25	00	01	45	13	0.00	30,999.40	30,999.40	30,999.40	0.00	
06	P0	FA	5102	25	00	01	45	13	0.00	40,000.00	40,000.00	40,000.00	0.00	
06	P0	FA	5103	25	00	01	00	13	0.00	66,067.50	66,067.50	66,067.50	0.00	
06	P0	FA	5201	25	00	01	40	13	0.00	19,999.65	19,999.65	19,999.65	0.00	
06	P0	FA	5201	25	00	01	45	13	0.00	107,000.00	92,404.00	92,404.00	0.00	
06	P0	FA	5204	25	00	01	00	13	0.00	19,923.75	19,923.75	19,923.75	0.00	
06	P0	FA	5204	25	00	01	45	13	0.00	19,923.75	19,923.75	19,923.75	0.00	
06	P0	FA	5206	25	00	01	45	13	0.00	47,488.12	47,488.12	47,488.12	0.00	
06	P0	FA	5206	25	00	01	00	13	0.00	285,833.70	285,833.70	285,833.70	0.00	
06	P0	FA	5303	25	00	01	45	13	0.00	21,763.73	21,759.73	21,759.73	0.00	
06	P0	FA	5303	25	00	01	00	13	0.00	108,450.00	108,450.00	108,450.00	0.00	
06	P0	FA	5401	25	00	01	98	13	0.00	1,771,723.54	1,771,723.54	1,771,723.54	0.00	
06	P0	FA	5401	25	00	01	45	13	0.00	165,000.00	164,967.50	164,967.50	0.00	
5000			BIENES MUEBLES E INMUEBLES							0.00	2,735,172.54	2,720,540.04	2,720,540.04	0.00
06	P0	FA	6100	25	00	01	00	13	13,500,000.00	25,820,609.30	25,820,609.30	25,820,609.30	0.00	
06	P0	FA	6300	25	00	01	00	13	0.00	2,543,826.79	2,543,826.79	2,543,826.79	0.00	
6000			OBRAS PÚBLICAS							13,500,000.00	28,364,436.09	28,364,436.09	28,364,436.09	0.00
			Total Dependencia							316,036,178.00	347,994,872.15	344,230,374.60	344,230,374.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	1103	03	00	00	00	59	28,923,533.00	30,569,567.50	30,569,567.50	30,569,567.50	0.00
07	CO	01	1103	05	00	00	00	09	3,816,094.00	2,810,388.22	2,810,388.22	2,810,388.22	0.00
07	CO	01	1103	08	00	00	00	16	0.00	510,558.00	510,558.00	510,558.00	0.00
07	CO	01	1103	09	00	00	00	08	2,657,914.00	2,100,222.46	2,100,222.46	2,100,222.46	0.00
07	CO	01	1103	13	00	00	00	10	693,687.00	693,687.00	693,687.00	693,687.00	0.00
07	CO	01	1103	16	00	00	00	08	3,237,988.00	3,237,988.00	3,237,988.00	3,237,988.00	0.00
07	CO	01	1103	17	00	00	00	03	1,473,047.00	1,470,183.50	1,470,183.50	1,470,183.50	0.00
07	CO	01	1103	20	00	00	00	01	2,718,706.00	2,718,706.00	2,718,706.00	2,718,706.00	0.00
07	CO	01	1103	20	00	00	00	02	8,029,100.00	8,816,161.00	8,816,161.00	8,816,161.00	0.00
07	CO	01	1103	20	00	00	00	05	5,331,559.00	5,255,777.50	5,255,777.50	5,255,777.50	0.00
07	CO	01	1103	20	00	00	00	07	0.00	1,702,444.00	1,702,444.00	1,702,444.00	0.00
07	CO	01	1103	20	00	00	00	15	11,169,929.00	10,975,756.17	10,975,756.17	10,975,756.17	0.00
07	CO	01	1103	20	03	00	00	11	1,429,780.00	1,382,410.00	1,382,410.00	1,382,410.00	0.00
07	CO	01	1103	25	00	00	00	04	5,794,206.00	6,950,674.50	6,950,674.50	6,950,674.50	0.00
07	CO	01	1103	25	00	00	00	09	11,234,620.00	11,234,620.00	11,234,620.00	11,234,620.00	0.00
07	CO	01	1103	26	00	00	00	03	17,701,926.00	16,956,902.10	16,956,902.10	16,956,902.10	0.00
07	CO	01	1104	03	00	00	00	59	11,698,034.00	11,550,315.21	11,550,315.21	11,550,315.21	0.00
07	CO	01	1104	05	00	00	00	09	194,937.00	32,488.00	32,488.00	32,488.00	0.00
07	CO	01	1104	09	00	00	00	08	192,502.00	32,082.00	32,082.00	32,082.00	0.00
07	CO	01	1104	13	00	00	00	10	176,347.00	181,727.00	181,727.00	181,727.00	0.00
07	CO	01	1104	16	00	00	00	08	401,609.00	410,610.77	410,610.77	410,610.77	0.00
07	CO	01	1104	17	00	00	00	03	759,149.00	876,811.49	876,811.49	876,811.49	0.00
07	CO	01	1104	20	00	00	00	01	102,149.00	105,263.78	105,263.78	105,263.78	0.00
07	CO	01	1104	20	00	00	00	02	1,428,238.00	1,854,259.55	1,854,259.55	1,854,259.55	0.00
07	CO	01	1104	20	00	00	00	05	8,708,063.00	13,254,776.69	13,254,776.69	13,254,776.69	0.00
07	CO	01	1104	20	00	00	00	15	17,629,617.00	20,374,237.07	20,374,237.07	20,374,237.07	0.00
07	CO	01	1104	20	03	00	00	11	730,176.00	978,965.35	978,965.35	978,965.35	0.00
07	CO	01	1104	25	00	00	00	04	20,138,844.00	22,898,596.78	22,898,596.78	22,898,596.78	0.00
07	CO	01	1104	25	00	00	00	09	15,146,226.00	16,683,381.27	16,683,381.27	16,683,381.27	0.00
07	CO	01	1104	26	00	00	00	03	364,637.00	356,020.41	356,020.41	356,020.41	0.00
07	CO	01	1202	17	00	01	05	03	765,375.00	520,122.06	520,122.06	520,122.06	0.00
07	CO	01	1202	20	00	01	05	01	357,275.00	332,907.00	332,907.00	332,907.00	0.00
07	CO	01	1202	20	00	01	05	02	5,930,180.00	6,369,495.40	6,369,495.40	6,369,495.40	0.00
07	CO	01	1202	20	00	01	05	04	535,066.00	713,603.35	713,603.35	713,603.35	0.00
07	CO	01	1202	20	00	01	05	12	10,023,972.00	10,673,694.55	10,673,694.55	10,673,694.55	0.00
07	CO	01	1202	20	00	01	05	15	7,746,706.00	7,599,972.42	7,599,972.42	7,599,972.42	0.00
07	CO	01	1202	20	00	01	05	16	7,784,646.00	6,851,056.90	6,851,056.90	6,851,056.90	0.00
07	CO	01	1202	20	03	01	05	11	3,431,190.00	3,872,324.70	3,872,324.70	3,872,324.70	0.00
07	CO	01	1202	25	00	01	05	03	39,335,650.00	39,882,694.18	39,882,694.18	39,882,694.18	0.00
07	CO	01	1202	25	00	01	05	04	6,170,795.00	6,247,144.40	6,247,144.40	6,247,144.40	0.00
07	CO	01	1202	25	00	01	05	11	5,992,779.00	6,325,822.65	6,325,822.65	6,325,822.65	0.00
07	CO	01	1202	25	00	01	05	12	1,149,822.00	1,092,185.15	1,092,185.15	1,092,185.15	0.00
07	CO	01	1202	25	00	01	05	15	2,520,575.00	2,411,165.15	2,411,165.15	2,411,165.15	0.00
07	CO	01	1301	03	00	00	00	59	526,813.00	518,847.98	518,847.98	518,847.98	0.00
07	CO	01	1301	05	00	00	00	09	36,810.00	26,914.50	26,914.50	26,914.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Obras y Servicios

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	1301	08	00	00	00	16	0.00	790.00	790.00	790.00	0.00
07	CO	01	1301	09	00	00	00	08	35,382.00	15,233.03	15,233.03	15,233.03	0.00
07	CO	01	1301	13	00	00	00	10	5,163.00	5,163.00	5,163.00	5,163.00	0.00
07	CO	01	1301	16	00	00	00	08	56,765.00	56,765.00	56,765.00	56,765.00	0.00
07	CO	01	1301	17	00	00	00	03	25,477.00	25,354.00	25,354.00	25,354.00	0.00
07	CO	01	1301	20	00	00	00	01	35,310.00	35,310.00	35,310.00	35,310.00	0.00
07	CO	01	1301	20	00	00	00	02	162,105.00	162,105.00	162,105.00	162,105.00	0.00
07	CO	01	1301	20	00	00	00	05	88,268.00	115,806.72	115,806.72	115,806.72	0.00
07	CO	01	1301	20	00	00	00	07	0.00	997.00	997.00	997.00	0.00
07	CO	01	1301	20	00	00	00	15	389,272.00	388,588.50	388,588.50	388,588.50	0.00
07	CO	01	1301	20	03	00	00	11	3,182.00	3,182.00	3,182.00	3,182.00	0.00
07	CO	01	1301	25	00	00	00	04	198,400.00	198,400.00	198,400.00	198,400.00	0.00
07	CO	01	1301	25	00	00	00	09	363,783.00	363,783.00	363,783.00	363,783.00	0.00
07	CO	01	1301	26	00	00	00	03	242,306.00	239,991.29	239,991.29	239,991.29	0.00
07	CO	01	1305	03	00	00	00	59	986,403.00	998,183.16	998,183.16	998,183.16	0.00
07	CO	01	1305	05	00	00	00	09	97,160.00	0.00	0.00	0.00	0.00
07	CO	01	1305	08	00	00	00	16	0.00	18,420.54	18,420.54	18,420.54	0.00
07	CO	01	1305	09	00	00	00	08	69,060.00	0.00	0.00	0.00	0.00
07	CO	01	1305	13	00	00	00	10	21,108.00	20,383.94	20,383.94	20,383.94	0.00
07	CO	01	1305	16	00	00	00	08	88,219.00	73,897.74	73,897.74	73,897.74	0.00
07	CO	01	1305	17	00	00	00	03	50,350.00	49,503.83	49,503.83	49,503.83	0.00
07	CO	01	1305	20	00	00	00	01	68,321.00	68,321.00	68,321.00	68,321.00	0.00
07	CO	01	1305	20	00	00	00	02	229,328.00	229,328.00	229,328.00	229,328.00	0.00
07	CO	01	1305	20	00	00	00	05	342,079.00	1,230,582.50	1,230,582.50	1,230,582.50	0.00
07	CO	01	1305	20	00	00	00	07	0.00	15,978.36	15,978.36	15,978.36	0.00
07	CO	01	1305	20	00	00	00	15	701,652.00	701,652.00	701,652.00	701,652.00	0.00
07	CO	01	1305	20	03	00	00	11	52,476.00	48,528.00	48,528.00	48,528.00	0.00
07	CO	01	1305	25	00	00	00	04	495,573.00	495,573.00	495,573.00	495,573.00	0.00
07	CO	01	1305	25	00	00	00	09	642,475.00	642,475.00	642,475.00	642,475.00	0.00
07	CO	01	1305	26	00	00	00	03	437,505.00	445,678.67	445,678.67	445,678.67	0.00
07	CO	01	1306	03	00	00	00	59	6,211,166.00	7,227,272.69	7,227,272.69	7,227,272.69	0.00
07	CO	01	1306	05	00	00	00	09	611,797.00	611,797.00	611,797.00	611,797.00	0.00
07	CO	01	1306	08	00	00	00	16	0.00	125,344.89	125,344.89	125,344.89	0.00
07	CO	01	1306	09	00	00	00	08	434,854.00	434,854.00	434,854.00	434,854.00	0.00
07	CO	01	1306	13	00	00	00	10	132,915.00	23,174.25	23,174.25	23,174.25	0.00
07	CO	01	1306	16	00	00	00	08	555,494.00	555,494.00	555,494.00	555,494.00	0.00
07	CO	01	1306	17	00	01	05	03	87,581.00	69,594.33	69,594.33	69,594.33	0.00
07	CO	01	1306	17	00	00	00	03	334,682.00	902,208.67	902,208.67	902,208.67	0.00
07	CO	01	1306	20	00	00	00	01	430,207.00	630,207.00	630,207.00	630,207.00	0.00
07	CO	01	1306	20	00	01	05	01	55,242.00	31,369.10	31,369.10	31,369.10	0.00
07	CO	01	1306	20	00	01	05	02	675,041.00	498,725.89	498,725.89	498,725.89	0.00
07	CO	01	1306	20	00	00	00	02	1,444,031.00	1,644,031.00	1,644,031.00	1,644,031.00	0.00
07	CO	01	1306	20	00	01	05	04	60,908.00	9,882.26	9,882.26	9,882.26	0.00
07	CO	01	1306	20	00	00	00	05	2,154,000.00	2,159,906.34	2,159,906.34	2,159,906.34	0.00
07	CO	01	1306	20	00	00	00	07	0.00	1,542,332.77	1,542,332.77	1,542,332.77	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	1306	20	00	01	05	12	1,144,321.00	428,131.39	428,131.39	428,131.39	0.00
07	C0	01	1306	20	00	01	05	15	893,700.00	541,832.63	541,832.63	541,832.63	0.00
07	C0	01	1306	20	00	00	00	15	4,418,146.00	2,026,361.50	2,026,361.50	2,026,361.50	0.00
07	C0	01	1306	20	00	01	05	16	926,966.00	625,886.26	625,886.26	625,886.26	0.00
07	C0	01	1306	20	03	01	05	11	390,577.00	288,700.63	288,700.63	288,700.63	0.00
07	C0	01	1306	20	03	00	00	11	330,433.00	1,671,107.39	1,671,107.39	1,671,107.39	0.00
07	C0	01	1306	25	00	01	05	03	4,550,516.00	3,419,534.36	3,419,534.36	3,419,534.36	0.00
07	C0	01	1306	25	00	00	00	04	3,744,219.00	6,639,010.22	6,639,010.22	6,639,010.22	0.00
07	C0	01	1306	25	00	01	05	04	702,430.00	514,900.42	514,900.42	514,900.42	0.00
07	C0	01	1306	25	00	00	00	09	219,137.00	2,484,334.18	2,484,334.18	2,484,334.18	0.00
07	C0	01	1306	25	00	01	05	11	682,167.00	450,808.03	450,808.03	450,808.03	0.00
07	C0	01	1306	25	00	01	05	12	130,886.00	37,981.97	37,981.97	37,981.97	0.00
07	C0	01	1306	25	00	01	05	15	286,921.00	189,747.89	189,747.89	189,747.89	0.00
07	C0	01	1306	26	00	00	00	03	2,754,869.00	1,516,247.63	1,516,247.63	1,516,247.63	0.00
07	C0	01	1308	03	00	00	00	59	1,826,787.00	2,569,955.47	2,569,955.47	2,569,955.47	0.00
07	C0	01	1308	05	00	00	00	09	152,097.00	358,711.77	358,711.77	358,711.77	0.00
07	C0	01	1308	09	00	00	00	08	136,647.00	79,709.00	79,709.00	79,709.00	0.00
07	C0	01	1308	16	00	00	00	08	41,019.00	379,532.23	379,532.23	379,532.23	0.00
07	C0	01	1308	17	00	00	00	03	20,973.00	30,802.00	30,802.00	30,802.00	0.00
07	C0	01	1308	20	00	00	00	01	40,135.00	63,482.00	63,482.00	63,482.00	0.00
07	C0	01	1308	20	00	00	00	02	288,994.00	532,963.00	532,963.00	532,963.00	0.00
07	C0	01	1308	20	00	00	00	05	245,448.00	2,937,634.71	2,937,634.71	2,937,634.71	0.00
07	C0	01	1308	20	00	00	00	15	1,364,950.00	2,356,076.00	2,356,076.00	2,356,076.00	0.00
07	C0	01	1308	20	03	00	00	11	14,632.00	27,322.00	27,322.00	27,322.00	0.00
07	C0	01	1308	25	00	00	00	04	244,782.00	408,462.40	408,462.40	408,462.40	0.00
07	C0	01	1308	25	00	00	00	09	1,556,311.00	2,776,988.41	2,776,988.41	2,776,988.41	0.00
07	C0	01	1308	26	00	00	00	03	1,119,600.00	2,258,931.55	2,258,931.55	2,258,931.55	0.00
07	C0	01	1316	03	00	00	00	59	8,158,032.00	3,586,883.45	3,586,883.45	3,586,883.45	0.00
07	C0	01	1319	03	00	00	00	59	5,730,034.00	3,615,686.42	3,615,686.42	3,615,686.42	0.00
07	C0	01	1319	05	00	00	00	09	873,653.00	64,826.38	64,826.38	64,826.38	0.00
07	C0	01	1319	09	00	00	00	08	472,999.00	130,827.52	130,827.52	130,827.52	0.00
07	C0	01	1319	16	00	00	00	08	433,594.00	392,768.20	392,768.20	392,768.20	0.00
07	C0	01	1319	17	00	00	00	03	202,968.00	166,736.10	166,736.10	166,736.10	0.00
07	C0	01	1319	20	00	00	00	01	247,016.00	216,264.91	216,264.91	216,264.91	0.00
07	C0	01	1319	20	00	00	00	02	1,454,741.00	1,712,249.29	1,712,249.29	1,712,249.29	0.00
07	C0	01	1319	20	00	00	00	05	490,642.00	806,687.92	806,687.92	806,687.92	0.00
07	C0	01	1319	20	00	00	00	15	2,869,798.00	8,055,305.36	8,055,305.36	8,055,305.36	0.00
07	C0	01	1319	20	03	00	00	11	24,973.00	321,795.94	321,795.94	321,795.94	0.00
07	C0	01	1319	25	00	00	00	04	865,849.00	1,963,581.51	1,963,581.51	1,963,581.51	0.00
07	C0	01	1319	25	00	00	00	09	2,855,094.00	5,121,991.19	5,121,991.19	5,121,991.19	0.00
07	C0	01	1319	26	00	00	00	03	6,960,481.00	9,674,002.23	9,674,002.23	9,674,002.23	0.00
07	C0	01	1322	03	00	00	00	59	972,003.00	982,511.58	982,511.58	982,511.58	0.00
07	C0	01	1322	16	00	00	00	08	97,437.00	123,170.75	123,170.75	123,170.75	0.00
07	C0	01	1322	17	00	00	00	03	60,716.00	61,397.68	61,397.68	61,397.68	0.00
07	C0	01	1322	20	00	00	00	01	81,185.00	83,480.51	83,480.51	83,480.51	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	1322	20	00	00	00	02	308,986.00	315,553.51	315,553.51	315,553.51	0.00
07	CO	01	1322	20	00	00	00	05	141,583.00	1,036,228.06	1,036,228.06	1,036,228.06	0.00
07	CO	01	1322	20	00	00	00	15	3,345,238.00	3,617,448.56	3,617,448.56	3,617,448.56	0.00
07	CO	01	1322	20	03	00	00	11	22,086.00	22,086.00	22,086.00	22,086.00	0.00
07	CO	01	1322	25	00	00	00	04	1,547,418.00	1,805,320.00	1,805,320.00	1,805,320.00	0.00
07	CO	01	1322	25	00	00	00	09	3,072,609.00	3,498,961.91	3,498,961.91	3,498,961.91	0.00
07	CO	01	1322	26	00	00	00	03	2,789,540.00	3,390,774.80	3,390,774.80	3,390,774.80	0.00
07	CO	01	1325	03	00	00	00	59	15,801.00	36,133.94	36,133.94	36,133.94	0.00
07	CO	01	1325	05	00	00	00	09	1,371.00	8,409.17	8,409.17	8,409.17	0.00
07	CO	01	1325	17	00	00	00	03	0.00	3,913.70	3,913.70	3,913.70	0.00
07	CO	01	1325	20	00	00	00	05	34,520.00	28,392.08	28,392.08	28,392.08	0.00
07	CO	01	1326	03	00	00	00	59	230,406.00	185,824.78	185,824.78	185,824.78	0.00
07	CO	01	1326	05	00	00	00	09	19,986.00	15,735.54	15,735.54	15,735.54	0.00
07	CO	01	1326	17	00	00	00	03	0.00	301,193.61	301,193.61	301,193.61	0.00
07	CO	01	1326	20	00	00	00	05	503,349.00	185,972.21	185,972.21	185,972.21	0.00
07	CO	01	1401	03	00	10	03	59	1,267,590.00	901,010.00	901,010.00	901,010.00	0.00
07	CO	01	1401	03	00	10	01	59	5,785,993.00	5,754,821.05	5,754,821.05	5,754,821.05	0.00
07	CO	01	1401	05	00	10	03	09	21,211.00	14,919.00	14,919.00	14,919.00	0.00
07	CO	01	1401	05	00	10	01	09	760,134.00	746,458.02	746,458.02	746,458.02	0.00
07	CO	01	1401	08	00	10	01	16	0.00	143,049.40	143,049.40	143,049.40	0.00
07	CO	01	1401	09	00	10	03	08	20,918.00	14,712.00	14,712.00	14,712.00	0.00
07	CO	01	1401	09	00	10	01	08	531,182.00	521,625.17	521,625.17	521,625.17	0.00
07	CO	01	1401	13	00	10	01	10	137,427.00	134,954.40	134,954.40	134,954.40	0.00
07	CO	01	1401	13	00	10	03	10	19,187.00	13,496.00	13,496.00	13,496.00	0.00
07	CO	01	1401	16	00	10	01	08	649,172.00	637,492.26	637,492.26	637,492.26	0.00
07	CO	01	1401	16	00	10	03	08	43,679.00	30,723.00	30,723.00	30,723.00	0.00
07	CO	01	1401	17	00	10	01	03	315,075.00	323,750.62	323,750.62	323,750.62	0.00
07	CO	01	1401	17	00	01	05	03	46,084.00	31,267.01	31,267.01	31,267.01	0.00
07	CO	01	1401	17	00	10	03	03	65,074.00	45,773.00	45,773.00	45,773.00	0.00
07	CO	01	1401	20	00	10	01	01	543,240.00	533,466.19	533,466.19	533,466.19	0.00
07	CO	01	1401	20	00	10	03	01	11,207.00	7,880.00	7,880.00	7,880.00	0.00
07	CO	01	1401	20	00	01	05	01	34,582.00	33,258.02	33,258.02	33,258.02	0.00
07	CO	01	1401	20	00	10	01	02	1,612,666.00	1,583,651.72	1,583,651.72	1,583,651.72	0.00
07	CO	01	1401	20	00	10	03	02	155,240.00	109,197.00	109,197.00	109,197.00	0.00
07	CO	01	1401	20	00	01	05	02	422,581.00	77,452.47	77,452.47	77,452.47	0.00
07	CO	01	1401	20	00	01	05	04	38,128.00	3,796.21	3,796.21	3,796.21	0.00
07	CO	01	1401	20	00	10	01	05	1,060,916.00	1,041,828.31	1,041,828.31	1,041,828.31	0.00
07	CO	01	1401	20	00	10	03	05	937,416.00	688,229.00	688,229.00	688,229.00	0.00
07	CO	01	1401	20	00	10	01	07	0.00	505,041.60	505,041.60	505,041.60	0.00
07	CO	01	1401	20	00	01	05	12	716,355.00	78,013.82	78,013.82	78,013.82	0.00
07	CO	01	1401	20	00	10	01	15	2,235,589.00	2,191,545.08	2,191,545.08	2,191,545.08	0.00
07	CO	01	1401	20	00	01	05	15	559,465.00	74,751.37	74,751.37	74,751.37	0.00
07	CO	01	1401	20	00	10	03	15	1,912,166.00	1,365,935.00	1,365,935.00	1,365,935.00	0.00
07	CO	01	1401	20	00	01	05	16	580,289.00	58,999.32	58,999.32	58,999.32	0.00
07	CO	01	1401	20	03	10	03	11	78,268.00	55,054.00	55,054.00	55,054.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	1401	20	03	10	01	11	282,865.00	272,304.64	272,304.64	272,304.64	0.00
07	CO	01	1401	20	03	01	05	11	244,505.00	39,002.64	39,002.64	39,002.64	0.00
07	CO	01	1401	25	00	01	05	03	2,507,133.00	340,229.06	340,229.06	340,229.06	0.00
07	CO	01	1401	25	00	10	01	04	1,155,494.00	1,134,704.70	1,134,704.70	1,134,704.70	0.00
07	CO	01	1401	25	00	01	05	04	439,728.00	29,381.30	29,381.30	29,381.30	0.00
07	CO	01	1401	25	00	10	03	04	2,301,969.00	1,650,044.00	1,650,044.00	1,650,044.00	0.00
07	CO	01	1401	25	00	10	01	09	2,250,822.00	2,210,326.29	2,210,326.29	2,210,326.29	0.00
07	CO	01	1401	25	00	10	03	09	1,642,299.00	1,195,260.00	1,195,260.00	1,195,260.00	0.00
07	CO	01	1401	25	00	01	05	11	427,043.00	50,507.72	50,507.72	50,507.72	0.00
07	CO	01	1401	25	00	01	05	12	81,936.00	6,996.84	6,996.84	6,996.84	0.00
07	CO	01	1401	25	00	01	05	15	179,615.00	10,343.45	10,343.45	10,343.45	0.00
07	CO	01	1401	26	00	10	03	03	39,454.00	27,751.00	27,751.00	27,751.00	0.00
07	CO	01	1401	26	00	10	01	03	3,542,035.00	3,490,666.98	3,490,666.98	3,490,666.98	0.00
07	CO	01	1403	03	00	10	03	59	702,438.00	695,630.00	695,630.00	668,679.00	26,951.00
07	CO	01	1403	03	00	10	01	59	1,722,903.00	1,668,120.33	1,668,120.33	1,444,386.49	223,733.84
07	CO	01	1403	05	00	10	03	09	11,694.00	11,598.00	11,598.00	11,101.00	497.00
07	CO	01	1403	05	00	10	01	09	225,421.00	215,485.23	215,485.23	187,379.74	28,105.49
07	CO	01	1403	08	00	10	01	16	0.00	47,293.77	47,293.77	21,520.09	25,773.68
07	CO	01	1403	09	00	10	01	08	157,524.00	150,581.13	150,581.13	130,941.69	19,639.44
07	CO	01	1403	09	00	10	03	08	11,548.00	11,453.00	11,453.00	10,963.00	490.00
07	CO	01	1403	13	00	10	01	10	40,754.00	38,956.85	38,956.85	33,873.21	5,083.64
07	CO	01	1403	13	00	10	03	10	10,748.00	10,659.00	10,659.00	10,204.00	455.00
07	CO	01	1403	16	00	10	03	08	24,467.00	24,265.00	24,265.00	23,227.00	1,038.00
07	CO	01	1403	16	00	10	01	08	192,514.00	184,029.14	184,029.14	160,027.84	24,001.30
07	CO	01	1403	17	00	10	03	03	36,451.00	36,150.00	36,150.00	34,603.00	1,547.00
07	CO	01	1403	17	00	10	01	03	87,297.00	83,449.51	83,449.51	72,566.03	10,883.48
07	CO	01	1403	20	00	10	03	01	6,277.00	6,225.00	6,225.00	5,958.00	267.00
07	CO	01	1403	20	00	10	01	01	161,099.00	153,998.57	153,998.57	133,913.44	20,085.13
07	CO	01	1403	20	00	10	03	02	86,959.00	86,242.00	86,242.00	82,552.00	3,690.00
07	CO	01	1403	20	00	10	01	02	478,242.00	457,164.11	457,164.11	397,540.67	59,623.44
07	CO	01	1403	20	00	10	03	05	522,411.00	582,898.00	582,898.00	547,842.00	35,056.00
07	CO	01	1403	20	00	10	01	05	317,308.00	303,323.27	303,323.27	263,764.38	39,558.89
07	CO	01	1403	20	00	10	01	07	0.00	166,972.53	166,972.53	75,977.52	90,995.01
07	CO	01	1403	20	00	10	01	15	676,454.00	644,033.04	644,033.04	562,305.03	81,728.01
07	CO	01	1403	20	00	10	03	15	1,057,630.00	1,133,132.00	1,133,132.00	1,071,509.00	61,623.00
07	CO	01	1403	20	03	10	01	11	83,922.00	78,203.43	78,203.43	68,727.01	9,476.42
07	CO	01	1403	20	03	10	03	11	43,804.00	43,443.00	43,443.00	41,584.00	1,859.00
07	CO	01	1403	25	00	10	03	04	871,409.00	924,868.00	924,868.00	875,839.00	49,029.00
07	CO	01	1403	25	00	10	01	04	350,697.00	335,240.33	335,240.33	291,517.73	43,722.60
07	CO	01	1403	25	00	10	01	09	678,786.00	648,869.35	648,869.35	564,243.53	84,625.82
07	CO	01	1403	25	00	10	03	09	908,647.00	945,090.00	945,090.00	897,801.00	47,289.00
07	CO	01	1403	26	00	10	03	03	21,875.00	21,695.00	21,695.00	20,766.00	929.00
07	CO	01	1403	26	00	10	01	03	1,050,628.00	1,008,433.12	1,008,433.12	874,971.88	133,461.24
07	CO	01	1404	03	00	10	00	59	1,092,211.00	1,009,580.31	1,009,580.31	1,009,580.31	0.00
07	CO	01	1404	05	00	10	00	09	107,224.00	98,928.81	98,928.81	98,928.81	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	1404	08	00	10	00	16	0.00	2,628.45	2,628.45	2,628.45	0.00
07	CO	01	1404	09	00	10	00	08	76,233.00	70,335.55	70,335.55	70,335.55	0.00
07	CO	01	1404	13	00	10	00	10	23,344.00	21,538.00	21,538.00	21,538.00	0.00
07	CO	01	1404	16	00	10	00	08	97,440.00	89,902.12	89,902.12	89,902.12	0.00
07	CO	01	1404	17	00	10	00	03	55,752.00	51,438.81	51,438.81	51,438.81	0.00
07	CO	01	1404	20	00	10	00	01	75,384.00	69,552.41	69,552.41	69,552.41	0.00
07	CO	01	1404	20	00	10	00	02	253,444.00	233,837.91	233,837.91	233,837.91	0.00
07	CO	01	1404	20	00	10	00	05	380,516.00	686,580.20	686,580.20	686,580.20	0.00
07	CO	01	1404	20	00	10	00	07	0.00	9,279.85	9,279.85	9,279.85	0.00
07	CO	01	1404	20	00	10	00	15	780,404.00	734,794.19	734,794.19	734,794.19	0.00
07	CO	01	1404	20	03	10	00	11	58,146.00	50,429.07	50,429.07	50,429.07	0.00
07	CO	01	1404	25	00	10	00	04	551,972.00	532,856.98	532,856.98	532,856.98	0.00
07	CO	01	1404	25	00	10	00	09	714,212.00	687,541.71	687,541.71	687,541.71	0.00
07	CO	01	1404	26	00	10	00	03	482,627.00	454,582.90	454,582.90	454,582.90	0.00
07	CO	01	1407	03	00	10	00	59	116,495.00	112,394.07	112,394.07	112,394.07	0.00
07	CO	01	1407	05	00	10	00	09	9,513.00	9,206.19	9,206.19	9,206.19	0.00
07	CO	01	1407	09	00	10	00	08	6,641.00	6,426.75	6,426.75	6,426.75	0.00
07	CO	01	1407	13	00	10	00	10	2,153.00	2,083.34	2,083.34	2,083.34	0.00
07	CO	01	1407	16	00	10	00	08	10,411.00	10,075.43	10,075.43	10,075.43	0.00
07	CO	01	1407	17	00	10	00	03	5,744.00	5,558.89	5,558.89	5,558.89	0.00
07	CO	01	1407	20	00	10	00	01	7,718.00	7,469.06	7,469.06	7,469.06	0.00
07	CO	01	1407	20	00	10	00	02	28,002.00	27,099.65	27,099.65	27,099.65	0.00
07	CO	01	1407	20	00	10	00	05	49,004.00	51,137.23	51,137.23	51,137.23	0.00
07	CO	01	1407	20	00	10	00	15	90,828.00	90,782.05	90,782.05	90,782.05	0.00
07	CO	01	1407	20	03	10	00	11	6,461.00	6,190.92	6,190.92	6,190.92	0.00
07	CO	01	1407	25	00	10	00	04	66,415.00	68,887.63	68,887.63	68,887.63	0.00
07	CO	01	1407	25	00	10	00	09	85,263.00	88,105.66	88,105.66	88,105.66	0.00
07	CO	01	1407	26	00	10	00	03	48,106.00	46,556.15	46,556.15	46,556.15	0.00
07	CO	01	1501	03	00	10	00	59	1,863,759.00	1,790,998.17	1,790,998.17	1,790,998.17	0.00
07	CO	01	1501	05	00	10	00	09	127,702.00	123,242.11	123,242.11	123,242.11	0.00
07	CO	01	1501	09	00	10	00	08	69,027.00	66,617.10	66,617.10	66,617.10	0.00
07	CO	01	1501	13	00	10	00	10	10,354.00	9,989.27	9,989.27	9,989.27	0.00
07	CO	01	1501	16	00	10	00	08	169,119.00	163,216.14	163,216.14	163,216.14	0.00
07	CO	01	1501	17	00	10	00	03	79,382.00	76,611.08	76,611.08	76,611.08	0.00
07	CO	01	1501	20	00	10	00	01	106,993.00	103,258.86	103,258.86	103,258.86	0.00
07	CO	01	1501	20	00	10	00	02	507,357.00	489,648.41	489,648.41	489,648.41	0.00
07	CO	01	1501	20	00	10	00	05	735,150.00	972,334.50	972,334.50	972,334.50	0.00
07	CO	01	1501	20	00	10	00	15	1,560,037.00	1,505,008.63	1,505,008.63	1,505,008.63	0.00
07	CO	01	1501	20	03	10	00	11	62,124.00	59,956.02	59,956.02	59,956.02	0.00
07	CO	01	1501	25	00	10	00	04	1,080,291.00	1,042,590.44	1,042,590.44	1,042,590.44	0.00
07	CO	01	1501	25	00	10	00	09	1,453,044.00	1,402,336.29	1,402,336.29	1,402,336.29	0.00
07	CO	01	1501	26	00	10	00	03	842,144.00	812,752.49	812,752.49	812,752.49	0.00
07	CO	01	1506	03	00	00	00	59	2,732,437.00	1,904,497.27	1,904,497.27	1,904,497.27	0.00
07	CO	01	1506	05	00	00	00	09	201,087.00	83,785.00	83,785.00	83,785.00	0.00
07	CO	01	1506	09	00	00	00	08	120,699.00	40,232.00	40,232.00	40,232.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	1506	13	00	00	00	10	16,400.00	6,269.44	6,269.44	6,269.44	0.00
07	CO	01	1506	16	00	00	00	08	278,203.00	200,291.44	200,291.44	200,291.44	0.00
07	CO	01	1506	17	00	00	00	03	125,917.00	82,125.99	82,125.99	82,125.99	0.00
07	CO	01	1506	20	00	00	00	01	184,096.00	70,376.88	70,376.88	70,376.88	0.00
07	CO	01	1506	20	00	00	00	02	864,216.00	420,432.39	420,432.39	420,432.39	0.00
07	CO	01	1506	20	00	00	00	05	555,646.00	1,002,972.04	1,002,972.04	1,002,972.04	0.00
07	CO	01	1506	20	00	00	00	15	1,310,062.00	2,022,858.33	2,022,858.33	2,022,858.33	0.00
07	CO	01	1506	20	03	00	00	11	39,260.00	303,116.80	303,116.80	303,116.80	0.00
07	CO	01	1506	25	00	00	00	04	1,050,147.00	828,600.13	828,600.13	828,600.13	0.00
07	CO	01	1506	25	00	00	00	09	1,550,923.00	2,945,494.10	2,945,494.10	2,945,494.10	0.00
07	CO	01	1506	26	00	00	00	03	575,484.00	1,103,841.38	1,103,841.38	1,103,841.38	0.00
07	CO	01	1507	03	00	00	00	59	8,565,928.00	13,330,283.25	13,330,283.25	13,330,283.25	0.00
07	CO	01	1507	03	00	10	64	59	565,007.00	0.00	0.00	0.00	0.00
07	CO	01	1507	05	00	00	00	09	966,293.00	569,325.50	569,325.50	569,325.50	0.00
07	CO	01	1507	05	00	10	64	09	57,173.00	0.00	0.00	0.00	0.00
07	CO	01	1507	08	00	00	00	16	0.00	4,030.00	4,030.00	4,030.00	0.00
07	CO	01	1507	09	00	00	00	08	312,630.00	247,404.00	247,404.00	247,404.00	0.00
07	CO	01	1507	09	00	10	64	08	28,587.00	0.00	0.00	0.00	0.00
07	CO	01	1507	13	00	10	64	10	5,045.00	0.00	0.00	0.00	0.00
07	CO	01	1507	13	00	00	00	10	32,500.00	48,340.69	48,340.69	48,340.69	0.00
07	CO	01	1507	16	00	00	00	08	380,957.00	709,454.54	709,454.54	709,454.54	0.00
07	CO	01	1507	16	00	10	64	08	72,307.00	0.00	0.00	0.00	0.00
07	CO	01	1507	17	00	10	64	03	30,268.00	0.00	0.00	0.00	0.00
07	CO	01	1507	17	00	00	00	03	190,016.00	269,942.46	269,942.46	269,942.46	0.00
07	CO	01	1507	20	00	00	00	01	308,534.00	780,815.65	780,815.65	780,815.65	0.00
07	CO	01	1507	20	00	10	64	01	50,447.00	0.00	0.00	0.00	0.00
07	CO	01	1507	20	00	00	00	02	1,172,535.00	1,895,922.52	1,895,922.52	1,895,922.52	0.00
07	CO	01	1507	20	00	10	64	02	191,699.00	0.00	0.00	0.00	0.00
07	CO	01	1507	20	00	10	64	05	52,129.00	0.00	0.00	0.00	0.00
07	CO	01	1507	20	00	00	00	05	4,691,383.00	5,658,447.62	5,658,447.62	5,658,447.62	0.00
07	CO	01	1507	20	00	00	00	07	0.00	222,957.19	222,957.19	222,957.19	0.00
07	CO	01	1507	20	00	10	64	15	541,465.00	0.00	0.00	0.00	0.00
07	CO	01	1507	20	00	00	00	15	6,642,533.00	11,778,292.39	11,778,292.39	11,778,292.39	0.00
07	CO	01	1507	20	03	10	64	11	1,682.00	0.00	0.00	0.00	0.00
07	CO	01	1507	20	03	00	00	11	659,118.00	582,388.58	582,388.58	582,388.58	0.00
07	CO	01	1507	25	00	00	00	04	5,681,709.00	7,768,978.51	7,768,978.51	7,768,978.51	0.00
07	CO	01	1507	25	00	10	64	04	265,688.00	0.00	0.00	0.00	0.00
07	CO	01	1507	25	00	10	64	09	507,834.00	0.00	0.00	0.00	0.00
07	CO	01	1507	25	00	00	00	09	6,038,481.00	7,655,761.96	7,655,761.96	7,655,761.96	0.00
07	CO	01	1507	26	00	10	64	03	374,990.00	0.00	0.00	0.00	0.00
07	CO	01	1507	26	00	00	00	03	3,800,610.00	7,157,481.02	7,157,481.02	7,157,481.02	0.00
07	CO	01	1508	03	00	10	00	59	1,048,695.00	991,641.49	991,641.49	847,927.33	143,714.16
07	CO	01	1508	05	00	10	00	09	102,951.00	96,598.51	96,598.51	82,785.95	13,812.56
07	CO	01	1508	08	00	10	00	16	0.00	17,901.88	17,901.88	7,768.96	10,132.92
07	CO	01	1508	09	00	10	00	08	73,230.00	68,711.17	68,711.17	58,885.63	9,825.54

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	1508	13	00	10	00	10	22,414.00	21,030.36	21,030.36	18,021.84	3,008.52
07	CO	01	1508	16	00	10	00	08	93,558.00	87,784.89	87,784.89	75,232.10	12,552.79
07	CO	01	1508	17	00	10	00	03	53,530.00	50,226.44	50,226.44	43,043.32	7,183.12
07	CO	01	1508	20	00	10	00	01	72,381.00	67,914.36	67,914.36	58,202.30	9,712.06
07	CO	01	1508	20	00	10	00	02	243,345.00	228,329.52	228,329.52	195,680.55	32,648.97
07	CO	01	1508	20	00	10	00	05	365,355.00	363,463.26	363,463.26	300,815.78	62,647.48
07	CO	01	1508	20	00	10	00	07	0.00	63,203.31	63,203.31	27,428.63	35,774.68
07	CO	01	1508	20	00	10	00	15	749,309.00	728,952.35	728,952.35	611,675.24	117,277.11
07	CO	01	1508	20	03	10	00	11	55,829.00	51,617.52	51,617.52	44,520.24	7,097.28
07	CO	01	1508	25	00	10	00	04	529,979.00	516,607.40	516,607.40	432,749.63	83,857.77
07	CO	01	1508	25	00	10	00	09	685,754.00	657,447.39	657,447.39	556,202.30	101,245.09
07	CO	01	1508	26	00	10	00	03	463,397.00	436,660.87	436,660.87	373,337.47	63,323.40
07	CO	01	1509	03	00	00	00	59	21,815,745.00	25,631,358.35	25,631,358.35	25,631,358.35	0.00
07	CO	01	1509	05	00	00	00	09	7,998,630.00	5,330,824.55	5,330,824.55	5,330,824.55	0.00
07	CO	01	1509	08	00	00	00	16	0.00	1,953,181.00	1,953,181.00	1,953,181.00	0.00
07	CO	01	1509	09	00	00	00	08	5,907,272.00	1,920,235.00	1,920,235.00	1,920,235.00	0.00
07	CO	01	1509	13	00	00	00	10	2,498,277.00	2,350,215.67	2,350,215.67	2,350,215.67	0.00
07	CO	01	1509	16	00	00	00	08	2,498,277.00	2,219,107.73	2,219,107.73	2,219,107.73	0.00
07	CO	01	1509	17	00	00	00	03	2,498,277.00	1,931,272.90	1,931,272.90	1,931,272.90	0.00
07	CO	01	1509	20	00	00	00	01	3,398,373.00	3,033,514.10	3,033,514.10	3,033,514.10	0.00
07	CO	01	1509	20	00	00	00	02	2,498,277.00	2,245,049.27	2,245,049.27	2,245,049.27	0.00
07	CO	01	1509	20	00	00	00	05	3,546,101.00	4,715,674.75	4,715,674.75	4,715,674.75	0.00
07	CO	01	1509	20	00	00	00	07	0.00	5,980,153.00	5,980,153.00	5,980,153.00	0.00
07	CO	01	1509	20	00	00	00	15	3,022,189.00	4,198,208.50	4,198,208.50	4,198,208.50	0.00
07	CO	01	1509	20	03	00	00	11	2,524,722.00	2,733,631.46	2,733,631.46	2,733,631.46	0.00
07	CO	01	1509	25	00	00	00	04	3,546,101.00	6,070,455.64	6,070,455.64	6,070,455.64	0.00
07	CO	01	1509	25	00	00	00	09	3,076,473.00	4,581,984.00	4,581,984.00	4,581,984.00	0.00
07	CO	01	1509	26	00	00	00	03	2,760,233.00	5,077,273.83	5,077,273.83	5,077,273.83	0.00
07	CO	01	1510	03	00	10	00	59	49,071.00	48,687.72	48,687.72	48,687.72	0.00
07	CO	01	1510	05	00	10	00	09	3,368.00	3,340.80	3,340.80	3,340.80	0.00
07	CO	01	1510	09	00	10	00	08	1,820.00	1,802.55	1,802.55	1,802.55	0.00
07	CO	01	1510	13	00	10	00	10	273.00	264.55	264.55	264.55	0.00
07	CO	01	1510	16	00	10	00	08	4,461.00	4,426.15	4,426.15	4,426.15	0.00
07	CO	01	1510	17	00	10	00	03	2,094.00	2,076.33	2,076.33	2,076.33	0.00
07	CO	01	1510	20	00	10	00	01	2,822.00	2,807.03	2,807.03	2,807.03	0.00
07	CO	01	1510	20	00	10	00	02	13,201.00	13,117.10	13,117.10	13,117.10	0.00
07	CO	01	1510	20	00	10	00	05	19,391.00	20,477.09	20,477.09	20,477.09	0.00
07	CO	01	1510	20	00	10	00	15	41,151.00	40,878.91	40,878.91	40,878.91	0.00
07	CO	01	1510	20	03	10	00	11	1,639.00	1,623.43	1,623.43	1,623.43	0.00
07	CO	01	1510	25	00	10	00	04	28,223.00	28,037.01	28,037.01	28,037.01	0.00
07	CO	01	1510	25	00	10	00	09	38,329.00	38,086.83	38,086.83	38,086.83	0.00
07	CO	01	1510	26	00	10	00	03	20,848.00	20,715.96	20,715.96	20,715.96	0.00
07	CO	01	1511	03	00	10	65	59	3,625,442.00	3,329,389.89	3,329,389.89	3,317,157.78	12,232.11
07	CO	01	1511	05	00	10	65	09	209,059.00	195,060.97	195,060.97	194,321.48	739.49
07	CO	01	1511	09	00	10	65	08	113,005.00	105,438.50	105,438.50	105,038.77	399.73

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	1511	13	00	10	65	10	16,951.00	15,816.01	15,816.01	15,756.05	59.96
07	CO	01	1511	16	00	10	65	08	276,862.00	258,324.07	258,324.07	257,344.74	979.33
07	CO	01	1511	17	00	10	65	03	143,790.00	166,002.30	166,002.30	165,372.97	629.33
07	CO	01	1511	17	00	11	05	03	137,677.00	106,731.54	106,731.54	106,281.42	450.12
07	CO	01	1511	20	00	11	05	01	0.00	17,719.55	17,719.55	17,572.66	146.89
07	CO	01	1511	20	00	10	65	01	175,158.00	163,429.90	163,429.90	162,810.32	619.58
07	CO	01	1511	20	00	10	65	02	830,587.00	774,973.15	774,973.15	772,035.16	2,937.99
07	CO	01	1511	20	00	10	65	05	1,265,657.00	3,991,801.81	3,991,801.81	3,976,668.54	15,133.27
07	CO	01	1511	20	00	11	05	12	5,799,677.00	5,066,351.99	5,066,351.99	5,047,145.00	19,206.99
07	CO	01	1511	20	00	10	65	15	2,633,012.00	6,031,420.42	6,031,420.42	6,009,381.47	22,038.95
07	CO	01	1511	20	03	10	65	11	152,557.00	564,597.21	564,597.21	562,456.77	2,140.44
07	CO	01	1511	25	00	11	05	03	9,776,449.00	8,539,084.26	8,539,084.26	8,506,711.84	32,372.42
07	CO	01	1511	25	00	10	65	04	1,302,972.00	3,770,076.27	3,770,076.27	3,755,783.58	14,292.69
07	CO	01	1511	25	00	10	65	09	469,160.00	1,546,764.55	1,546,764.55	1,540,900.63	5,863.92
07	CO	01	1601	03	00	10	00	59	1,889,121.00	1,818,410.00	1,818,410.00	1,583,629.00	234,781.00
07	CO	01	1601	05	00	10	00	09	274,195.00	245,695.00	245,695.00	222,154.00	23,541.00
07	CO	01	1601	08	00	10	00	16	0.00	98,161.00	98,161.00	78,043.00	20,118.00
07	CO	01	1601	09	00	10	00	08	215,709.00	193,287.00	193,287.00	174,767.00	18,520.00
07	CO	01	1601	13	00	10	00	10	60,875.00	54,545.00	54,545.00	49,316.00	5,229.00
07	CO	01	1601	16	00	10	00	08	161,944.00	145,111.00	145,111.00	131,207.00	13,904.00
07	CO	01	1601	17	00	10	00	03	109,229.00	100,594.00	100,594.00	90,856.00	9,738.00
07	CO	01	1601	17	00	11	05	03	11,758.00	8,603.00	8,603.00	7,659.00	944.00
07	CO	01	1601	20	00	11	05	01	10,622.00	10,622.00	10,622.00	9,234.00	1,388.00
07	CO	01	1601	20	00	10	00	01	145,225.00	130,131.00	130,131.00	117,664.00	12,467.00
07	CO	01	1601	20	00	11	05	02	142,117.00	136,083.00	136,083.00	121,222.00	14,861.00
07	CO	01	1601	20	00	10	00	02	383,922.00	344,018.00	344,018.00	311,057.00	32,961.00
07	CO	01	1601	20	00	11	05	04	12,822.00	12,277.00	12,277.00	10,936.00	1,341.00
07	CO	01	1601	20	00	10	00	05	617,948.00	574,563.00	574,563.00	512,579.00	61,984.00
07	CO	01	1601	20	00	10	00	07	0.00	316,660.00	316,660.00	251,761.00	64,899.00
07	CO	01	1601	20	00	11	05	12	240,278.00	230,076.00	230,076.00	204,951.00	25,125.00
07	CO	01	1601	20	00	11	05	15	185,839.00	177,948.00	177,948.00	158,516.00	19,432.00
07	CO	01	1601	20	00	10	00	15	1,182,800.00	1,280,609.00	1,280,609.00	1,116,803.00	163,806.00
07	CO	01	1601	20	00	11	05	16	187,209.00	179,260.00	179,260.00	159,685.00	19,575.00
07	CO	01	1601	20	03	10	00	11	114,719.00	97,686.00	97,686.00	90,327.00	7,359.00
07	CO	01	1601	20	03	11	05	11	82,229.00	78,737.00	78,737.00	70,139.00	8,598.00
07	CO	01	1601	25	00	11	05	03	733,036.00	701,912.00	701,912.00	625,264.00	76,648.00
07	CO	01	1601	25	00	10	00	04	960,671.00	888,044.00	888,044.00	792,938.00	95,106.00
07	CO	01	1601	25	00	11	05	04	147,883.00	141,604.00	141,604.00	126,140.00	15,464.00
07	CO	01	1601	25	00	10	00	09	1,111,667.00	1,011,093.00	1,011,093.00	909,136.00	101,957.00
07	CO	01	1601	25	00	11	05	11	143,618.00	137,520.00	137,520.00	122,503.00	15,017.00
07	CO	01	1601	25	00	11	05	12	27,555.00	26,385.00	26,385.00	23,504.00	2,881.00
07	CO	01	1601	25	00	11	05	15	60,406.00	57,841.00	57,841.00	51,525.00	6,316.00
07	CO	01	1601	26	00	10	00	03	797,615.00	723,023.00	723,023.00	652,118.00	70,905.00
1000			SERVICIOS PERSONALES						587,627,384.00	652,433,251.59	652,433,251.59	649,313,112.50	3,120,139.09
07	CO	01	2101	03	00	00	00	10	29,988.00	37,542.04	37,542.04	37,542.04	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Obras y Servicios

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	2101	03	00	00	00	59	715,550.00	760,472.09	760,472.09	760,472.09	0.00
07	CO	01	2101	09	00	00	00	01	18,475.00	18,475.00	18,475.00	18,475.00	0.00
07	CO	01	2101	09	00	00	00	08	18,743.00	26,969.89	26,969.89	26,969.89	0.00
07	CO	01	2101	17	00	00	00	03	350,038.00	354,181.72	354,181.72	354,181.72	0.00
07	CO	01	2101	20	00	00	00	01	53,766.00	53,766.00	53,766.00	53,766.00	0.00
07	CO	01	2101	20	00	01	00	02	7,975.00	7,975.00	7,975.00	7,975.00	0.00
07	CO	01	2101	20	00	01	00	04	12,973.00	12,973.00	12,973.00	12,973.00	0.00
07	CO	01	2101	20	00	01	00	05	0.00	1,555.95	1,555.95	1,555.95	0.00
07	CO	01	2101	20	00	01	00	07	0.00	22,930.83	22,930.83	22,930.83	0.00
07	CO	01	2101	20	00	00	00	07	245,000.00	254,936.67	254,936.67	254,936.67	0.00
07	CO	01	2101	20	00	01	00	12	28,871.00	28,871.00	28,871.00	28,871.00	0.00
07	CO	01	2101	20	00	01	00	15	124,389.00	145,737.00	145,737.00	145,737.00	0.00
07	CO	01	2101	20	00	01	00	16	102,626.00	97,624.45	97,624.45	97,624.45	0.00
07	CO	01	2101	20	00	00	51	16	120,000.00	152,768.65	152,768.65	152,768.65	0.00
07	CO	01	2101	20	03	01	00	11	10,155.00	10,155.00	10,155.00	10,155.00	0.00
07	CO	01	2101	25	00	01	00	03	154,733.00	177,733.00	177,733.00	177,733.00	0.00
07	CO	01	2101	25	00	01	00	04	37,343.00	37,343.00	37,343.00	37,343.00	0.00
07	CO	01	2101	25	00	01	00	11	20,290.00	20,290.00	20,290.00	20,290.00	0.00
07	CO	01	2101	25	00	01	00	12	40,950.00	55,751.85	55,751.85	55,751.85	0.00
07	CO	01	2101	25	00	01	00	15	49,282.00	64,282.00	64,282.00	64,282.00	0.00
07	CO	01	2101	25	00	01	00	60	0.00	1,184.50	1,184.50	1,184.50	0.00
07	CO	01	2101	26	00	00	00	03	102,428.00	148,457.04	148,457.04	148,457.04	0.00
07	CO	01	2102	03	00	00	00	10	8,841.00	5,366.79	5,366.79	5,366.79	0.00
07	CO	01	2102	03	00	00	00	59	102,586.00	84,966.88	84,966.88	84,966.88	0.00
07	CO	01	2102	09	00	00	00	01	5,443.00	1,008.89	1,008.89	1,008.89	0.00
07	CO	01	2102	09	00	00	00	08	5,528.00	0.00	0.00	0.00	0.00
07	CO	01	2102	17	00	00	00	03	25,989.00	25,989.00	25,989.00	25,989.00	0.00
07	CO	01	2102	20	00	00	00	01	1,947.00	1,947.00	1,947.00	1,947.00	0.00
07	CO	01	2102	20	00	01	00	02	11,175.00	692.17	692.17	692.17	0.00
07	CO	01	2102	20	00	01	00	04	13,910.00	1,122.20	1,122.20	1,122.20	0.00
07	CO	01	2102	20	00	01	00	05	0.00	77,911.58	77,911.58	77,911.58	0.00
07	CO	01	2102	20	00	00	00	07	10,000.00	8,980.24	8,980.24	8,980.24	0.00
07	CO	01	2102	20	00	01	00	12	9,633.00	8,097.15	8,097.15	8,097.15	0.00
07	CO	01	2102	20	00	01	00	15	135,941.00	104,599.04	104,599.04	104,599.04	0.00
07	CO	01	2102	20	00	01	00	16	93,536.00	0.00	0.00	0.00	0.00
07	CO	01	2102	20	00	00	51	16	20,000.00	19,077.97	19,077.97	19,077.97	0.00
07	CO	01	2102	20	03	01	00	11	86,322.00	257,317.25	257,317.25	257,317.25	0.00
07	CO	01	2102	25	00	01	00	03	2,346,759.00	3,825,633.10	3,825,633.10	3,825,633.10	0.00
07	CO	01	2102	25	00	01	00	04	14,461.00	13,000.00	13,000.00	13,000.00	0.00
07	CO	01	2102	25	00	01	00	11	55,942.00	24,224.27	24,224.27	24,224.27	0.00
07	CO	01	2102	25	00	01	00	12	13,050.00	12,500.00	12,500.00	12,500.00	0.00
07	CO	01	2102	25	00	01	00	15	19,712.00	18,501.96	18,501.96	18,501.96	0.00
07	CO	01	2102	26	00	00	00	03	64,458.00	99,973.50	99,973.50	99,973.50	0.00
07	CO	01	2103	03	00	00	00	10	7,298.00	7,298.00	7,298.00	7,298.00	0.00
07	CO	01	2103	03	00	00	00	59	92,338.00	65,011.00	65,011.00	65,011.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	2103	09	00	00	00	01	6,496.00	6,496.00	6,496.00	6,496.00	0.00
07	CO	01	2103	09	00	00	00	08	6,561.00	6,099.09	6,099.09	6,099.09	0.00
07	CO	01	2103	17	00	00	00	03	9,854.00	9,614.97	9,614.97	9,614.97	0.00
07	CO	01	2103	20	00	00	00	01	3,203.00	1,300.00	1,300.00	1,300.00	0.00
07	CO	01	2103	20	00	01	00	02	3,892.00	17,546.40	17,546.40	17,546.40	0.00
07	CO	01	2103	20	00	01	00	05	0.00	10,327,877.98	10,327,877.98	6,468,910.24	3,858,967.74
07	CO	01	2103	20	00	00	00	07	0.00	2,975.44	2,975.44	2,975.44	0.00
07	CO	01	2103	20	00	01	00	12	3,305.00	2,375.00	2,375.00	2,375.00	0.00
07	CO	01	2103	20	00	00	51	15	20,000.00	4,352.80	4,352.80	4,352.80	0.00
07	CO	01	2103	20	00	01	00	15	35,080.00	26,162.12	26,162.12	26,162.12	0.00
07	CO	01	2103	20	00	01	00	16	7,538.00	5,800.00	5,800.00	5,800.00	0.00
07	CO	01	2103	20	00	00	51	16	15,000.00	14,300.25	14,300.25	14,300.25	0.00
07	CO	01	2103	20	03	01	00	11	1,300.00	0.00	0.00	0.00	0.00
07	CO	01	2103	25	00	01	00	03	6,600.00	0.00	0.00	0.00	0.00
07	CO	01	2103	25	00	01	00	11	7,466.00	7,042.30	7,042.30	7,042.30	0.00
07	CO	01	2103	25	00	01	00	12	56,050.00	7,651.71	7,651.71	7,651.71	0.00
07	CO	01	2103	25	00	01	00	60	0.00	1,856,013.68	1,856,013.68	1,856,013.68	0.00
07	CO	01	2103	26	00	00	00	03	6,244.00	0.00	0.00	0.00	0.00
07	CO	01	2103	26	00	00	00	60	0.00	968,931.21	968,931.21	968,931.21	0.00
07	CO	01	2105	03	00	10	00	59	392,417.00	335,806.27	335,806.27	267,319.40	68,486.87
07	CO	01	2105	03	00	00	00	59	120,601.00	4,252.99	4,252.99	4,252.99	0.00
07	CO	01	2105	03	00	00	00	60	0.00	23,977.02	23,977.02	23,977.02	0.00
07	CO	01	2105	09	00	10	00	01	131,790.00	91,228.09	91,228.09	71,004.59	20,223.50
07	CO	01	2105	09	00	00	00	01	10,350.00	8,167.12	8,167.12	8,167.12	0.00
07	CO	01	2105	09	00	00	00	08	100,000.00	30,543.69	30,543.69	30,543.69	0.00
07	CO	01	2105	17	00	10	00	03	0.00	268,899.46	268,899.46	248,502.65	20,396.81
07	CO	01	2105	17	00	00	00	03	309,809.00	0.00	0.00	0.00	0.00
07	CO	01	2105	20	00	01	00	02	10,000.00	0.00	0.00	0.00	0.00
07	CO	01	2105	20	00	01	00	05	0.00	138.00	138.00	138.00	0.00
07	CO	01	2105	20	00	10	00	07	0.00	78,536.93	78,536.93	71,621.64	6,915.29
07	CO	01	2105	20	00	00	00	07	157,519.00	59,655.45	59,655.45	59,655.45	0.00
07	CO	01	2105	20	00	01	00	15	30,000.00	1,189.98	1,189.98	1,189.98	0.00
07	CO	01	2105	20	00	01	00	16	5,000.00	0.00	0.00	0.00	0.00
07	CO	01	2105	25	00	10	00	03	183,794.00	127,228.75	127,228.75	99,026.26	28,202.49
07	CO	01	2105	25	00	01	00	03	18,000.00	1,821.60	1,821.60	1,821.60	0.00
07	CO	01	2105	25	00	01	00	11	2,000.00	0.00	0.00	0.00	0.00
07	CO	01	2105	26	00	10	00	03	25,547.00	17,680.68	17,680.68	13,758.67	3,922.01
07	CO	01	2106	03	00	00	00	10	29,106.00	928,942.11	928,942.11	928,942.11	0.00
07	CO	01	2106	03	00	00	00	59	1,799,886.00	663,395.21	663,395.21	663,395.21	0.00
07	CO	01	2106	09	00	00	00	01	17,930.00	17,930.00	17,930.00	17,930.00	0.00
07	CO	01	2106	09	00	00	00	08	152,566.00	152,566.00	152,566.00	152,566.00	0.00
07	CO	01	2106	17	00	00	00	03	274,373.00	371,672.87	371,672.87	371,672.87	0.00
07	CO	01	2106	17	00	00	00	60	0.00	83,415.71	83,415.71	83,415.71	0.00
07	CO	01	2106	20	00	00	00	01	95,748.00	95,748.00	95,748.00	95,748.00	0.00
07	CO	01	2106	20	00	01	00	02	34,096.00	45,461.32	45,461.32	45,461.32	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Obras y Servicios

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	2106	20	00	01	00	04	9,598.00	12,797.32	12,797.32	12,797.32	0.00
07	C0	01	2106	20	00	00	00	07	1,400,000.00	1,399,548.00	1,399,548.00	1,399,548.00	0.00
07	C0	01	2106	20	00	01	00	12	11,661.00	15,548.00	15,548.00	15,548.00	0.00
07	C0	01	2106	20	00	00	51	15	9,000.00	36,994.00	36,994.00	36,994.00	0.00
07	C0	01	2106	20	00	01	00	15	93,340.00	125,113.31	125,113.31	125,113.31	0.00
07	C0	01	2106	20	00	01	00	16	30,906.00	41,208.00	41,208.00	41,208.00	0.00
07	C0	01	2106	20	03	01	00	11	5,077.00	6,769.32	6,769.32	6,769.32	0.00
07	C0	01	2106	25	00	01	00	03	70,859.00	93,478.64	93,478.64	93,478.64	0.00
07	C0	01	2106	25	00	01	00	04	56,956.00	75,941.32	75,941.32	75,941.32	0.00
07	C0	01	2106	25	00	01	00	11	26,157.00	34,876.00	34,876.00	34,876.00	0.00
07	C0	01	2106	25	00	01	00	12	4,350.00	5,800.00	5,800.00	5,800.00	0.00
07	C0	01	2106	25	00	01	00	15	24,641.00	18,011.67	18,011.67	18,011.67	0.00
07	C0	01	2106	26	00	00	00	03	8,214.00	4,834.99	4,834.99	4,834.99	0.00
07	C0	01	2201	03	00	00	00	10	20,980.00	32,980.00	32,980.00	32,980.00	0.00
07	C0	01	2201	03	00	00	00	59	88,513.00	167,201.00	167,201.00	167,201.00	0.00
07	C0	01	2201	09	00	00	00	01	10,269.00	10,269.00	10,269.00	10,269.00	0.00
07	C0	01	2201	09	00	00	00	08	10,269.00	10,269.00	10,269.00	10,269.00	0.00
07	C0	01	2201	17	00	00	00	03	56,317.00	70,329.02	70,329.02	70,329.02	0.00
07	C0	01	2201	17	00	00	00	60	0.00	14,144.00	14,144.00	14,144.00	0.00
07	C0	01	2201	20	00	00	00	01	33,750.00	23,750.00	23,750.00	23,750.00	0.00
07	C0	01	2201	20	00	01	00	02	15,334.00	14,594.49	14,594.49	14,594.49	0.00
07	C0	01	2201	20	00	01	00	05	0.00	207.00	207.00	207.00	0.00
07	C0	01	2201	20	00	00	00	07	75,000.00	214,294.55	214,294.55	214,294.55	0.00
07	C0	01	2201	20	00	01	00	12	2,952.00	2,925.34	2,925.34	2,925.34	0.00
07	C0	01	2201	20	00	01	00	15	142,800.00	119,604.61	119,604.61	119,604.61	0.00
07	C0	01	2201	20	00	01	00	16	38,996.00	38,219.95	38,219.95	38,219.95	0.00
07	C0	01	2201	20	00	00	51	16	0.00	54,540.00	54,540.00	54,540.00	0.00
07	C0	01	2201	20	00	01	00	60	0.00	21,348.00	21,348.00	21,348.00	0.00
07	C0	01	2201	20	03	01	00	11	15,233.00	15,233.00	15,233.00	15,233.00	0.00
07	C0	01	2201	25	00	01	00	03	53,488.00	53,234.32	53,234.32	53,234.32	0.00
07	C0	01	2201	25	00	01	00	04	13,000.00	12,991.00	12,991.00	12,991.00	0.00
07	C0	01	2201	25	00	01	00	15	4,928.00	3,737.31	3,737.31	3,737.31	0.00
07	C0	01	2201	26	00	00	00	03	80,500.00	119,000.00	119,000.00	119,000.00	0.00
07	C0	01	2203	03	00	00	00	10	882.00	5,882.00	5,882.00	5,882.00	0.00
07	C0	01	2203	03	00	00	00	59	9,879.00	9,822.39	9,822.39	9,822.39	0.00
07	C0	01	2203	09	00	00	00	01	540.00	5,540.00	5,540.00	5,540.00	0.00
07	C0	01	2203	09	00	00	00	08	551.00	534.99	534.99	534.99	0.00
07	C0	01	2203	20	00	01	00	05	0.00	2,035.50	2,035.50	2,035.50	0.00
07	C0	01	2203	20	00	00	00	07	0.00	104.50	104.50	104.50	0.00
07	C0	01	2203	20	00	01	00	16	5,454.00	5,196.11	5,196.11	5,196.11	0.00
07	C0	01	2203	25	00	01	00	03	152.00	34.55	34.55	34.55	0.00
07	C0	01	2302	03	00	00	00	10	10,994.00	9,928.49	9,928.49	9,928.49	0.00
07	C0	01	2302	03	00	00	00	59	413,839.00	182,370.48	182,370.48	182,370.48	0.00
07	C0	01	2302	09	00	00	00	01	41,096.00	41,096.00	41,096.00	41,096.00	0.00
07	C0	01	2302	09	00	00	00	08	45,000.00	42,161.29	42,161.29	42,161.29	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Obras y Servicios

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	2302	17	00	00	00	03	209,916.00	208,095.81	208,095.81	208,095.81	0.00
07	CO	01	2302	20	00	00	00	01	68,250.00	41,282.72	41,282.72	41,282.72	0.00
07	CO	01	2302	20	00	01	00	02	638,274.00	1,348,652.67	1,348,652.67	1,348,652.67	0.00
07	CO	01	2302	20	00	01	00	04	376,979.00	331,547.87	331,547.87	331,547.87	0.00
07	CO	01	2302	20	00	01	00	05	0.00	1,360,786.70	1,360,786.70	1,360,786.70	0.00
07	CO	01	2302	20	00	00	00	07	750,000.00	261,253.63	261,253.63	261,253.63	0.00
07	CO	01	2302	20	00	01	00	12	298,050.00	238,337.63	238,337.63	238,337.63	0.00
07	CO	01	2302	20	00	00	51	15	0.00	263,725.01	263,725.01	263,725.01	0.00
07	CO	01	2302	20	00	01	00	15	997,581.00	931,794.99	931,794.99	931,794.99	0.00
07	CO	01	2302	20	00	01	00	16	950,000.00	597,011.99	597,011.99	597,011.99	0.00
07	CO	01	2302	20	00	00	51	16	60,000.00	144,601.00	144,601.00	144,601.00	0.00
07	CO	01	2302	20	00	01	00	60	0.00	161,677.37	161,677.37	161,677.37	0.00
07	CO	01	2302	20	03	01	00	11	213,260.00	735,513.01	735,513.01	735,513.01	0.00
07	CO	01	2302	25	00	01	00	03	2,280,683.00	2,168,683.00	2,168,683.00	2,168,683.00	0.00
07	CO	01	2302	25	00	01	00	04	6,146,180.00	5,118,876.09	5,118,876.09	5,118,876.09	0.00
07	CO	01	2302	25	00	01	00	09	97,463.00	92,593.40	92,593.40	92,593.40	0.00
07	CO	01	2302	25	00	01	00	11	561,398.00	495,711.05	495,711.05	495,711.05	0.00
07	CO	01	2302	25	00	01	00	12	30,000.00	24,663.73	24,663.73	24,663.73	0.00
07	CO	01	2302	25	00	01	00	15	156,829.00	140,780.00	140,780.00	140,780.00	0.00
07	CO	01	2302	26	00	00	00	03	26,863,835.00	32,852,337.02	32,852,337.02	28,152,337.02	4,700,000.00
07	CO	01	2302	26	00	01	00	03	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
07	CO	01	2302	26	00	00	00	60	0.00	1,274,740.14	1,274,740.14	1,274,740.14	0.00
07	CO	01	2303	03	00	00	00	10	6,720.00	6,720.00	6,720.00	6,720.00	0.00
07	CO	01	2303	03	00	00	00	59	680,058.00	792,576.78	792,576.78	792,576.78	0.00
07	CO	01	2303	09	00	00	00	01	4,140.00	4,140.00	4,140.00	4,140.00	0.00
07	CO	01	2303	09	00	00	00	08	2,200.00	2,200.00	2,200.00	2,200.00	0.00
07	CO	01	2303	17	00	00	00	03	254,074.00	365,601.39	365,601.39	365,601.39	0.00
07	CO	01	2303	20	00	00	00	01	12,475.00	12,475.00	12,475.00	12,475.00	0.00
07	CO	01	2303	20	00	01	00	02	151,324.00	159,284.00	159,284.00	159,284.00	0.00
07	CO	01	2303	20	00	01	00	04	179,334.00	178,051.00	178,051.00	178,051.00	0.00
07	CO	01	2303	20	00	00	00	07	500,000.00	192,294.27	192,294.27	192,294.27	0.00
07	CO	01	2303	20	00	01	00	12	108,143.00	96,440.01	96,440.01	96,440.01	0.00
07	CO	01	2303	20	00	01	00	15	213,607.00	403,607.00	403,607.00	403,607.00	0.00
07	CO	01	2303	20	00	00	51	15	9,000.00	17,912.94	17,912.94	17,912.94	0.00
07	CO	01	2303	20	00	01	00	16	16,362.00	16,362.00	16,362.00	16,362.00	0.00
07	CO	01	2303	20	03	01	00	11	30,467.00	30,467.00	30,467.00	30,467.00	0.00
07	CO	01	2303	25	00	01	00	03	164,331.00	159,426.00	159,426.00	159,426.00	0.00
07	CO	01	2303	25	00	01	00	04	32,000.00	32,000.00	32,000.00	32,000.00	0.00
07	CO	01	2303	25	00	01	00	15	9,856.00	9,856.00	9,856.00	9,856.00	0.00
07	CO	01	2303	26	00	00	00	03	8,214.00	8,214.00	8,214.00	8,214.00	0.00
07	CO	01	2401	03	00	00	00	59	135,652.00	31,566.63	31,566.63	31,566.63	0.00
07	CO	01	2401	17	00	00	00	03	57,544.00	57,100.46	57,100.46	57,100.46	0.00
07	CO	01	2401	20	00	00	00	01	342,456.00	315,855.00	315,855.00	315,855.00	0.00
07	CO	01	2401	20	00	11	00	01	0.00	3,800,366.78	3,800,366.78	1,561,174.58	2,239,192.20
07	CO	01	2401	20	00	11	14	01	0.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	2401	20	00	01	00	02	3,178,799.00	3,039,967.26	3,039,967.26	3,039,967.26	0.00
07	CO	01	2401	20	00	01	00	04	2,114,623.00	2,228,012.34	2,228,012.34	2,228,012.34	0.00
07	CO	01	2401	20	00	01	00	05	0.00	4,721,892.18	4,721,892.18	4,721,892.18	0.00
07	CO	01	2401	20	00	11	00	08	94,000,000.00	161,291,035.76	161,291,035.76	115,892,648.33	45,398,387.43
07	CO	01	2401	20	00	11	00	12	0.00	57,738,231.00	57,738,231.00	533,728.66	57,204,502.34
07	CO	01	2401	20	00	01	00	12	30,065,738.00	9,270,377.18	9,270,377.18	9,270,377.18	0.00
07	CO	01	2401	20	00	01	00	15	873,074.00	807,050.91	807,050.91	807,050.91	0.00
07	CO	01	2401	20	00	00	51	15	12,223.00	11,855.00	11,855.00	11,855.00	0.00
07	CO	01	2401	20	00	01	00	16	493,614.00	2,705,666.98	2,705,666.98	2,705,666.98	0.00
07	CO	01	2401	20	00	00	51	16	650,000.00	267,291.63	267,291.63	267,291.63	0.00
07	CO	01	2401	20	00	01	00	60	0.00	1,774.03	1,774.03	1,774.03	0.00
07	CO	01	2401	20	03	01	00	11	132,013.00	308,030.73	308,030.73	308,030.73	0.00
07	CO	01	2401	25	00	01	00	03	10,101,924.00	56,964,747.36	56,964,747.36	44,968,729.65	11,996,017.71
07	CO	01	2401	25	00	01	00	04	1,602,152.00	850,283.74	850,283.74	850,283.74	0.00
07	CO	01	2401	25	00	01	00	08	310,000.00	782,695.48	782,695.48	782,695.48	0.00
07	CO	01	2401	25	00	01	00	11	31,207.00	26,087.67	26,087.67	26,087.67	0.00
07	CO	01	2401	25	00	01	00	12	15,950.00	0.00	0.00	0.00	0.00
07	CO	01	2401	25	00	01	00	15	27,719,349.00	26,455,311.79	26,455,311.79	26,455,311.79	0.00
07	CO	01	2401	25	00	01	00	60	0.00	32,196.49	32,196.49	32,196.49	0.00
07	CO	01	2401	26	00	00	00	03	1,119,620.00	816,267.10	816,267.10	816,267.10	0.00
07	CO	01	2401	26	00	00	00	60	0.00	1,277,559.79	1,277,559.79	1,277,559.79	0.00
07	CO	01	2402	03	00	00	00	59	57,230.00	119,788.65	119,788.65	119,788.65	0.00
07	CO	01	2402	17	00	00	00	03	21,271.00	76,945.90	76,945.90	76,945.90	0.00
07	CO	01	2402	20	00	00	00	01	49,702.00	19,620.80	19,620.80	19,620.80	0.00
07	CO	01	2402	20	00	01	00	02	7,661,446.00	2,929,363.32	2,929,363.32	2,929,363.32	0.00
07	CO	01	2402	20	00	01	00	04	1,145,079.00	890,365.34	890,365.34	890,365.34	0.00
07	CO	01	2402	20	00	01	00	05	0.00	2,429,753.06	2,429,753.06	2,429,753.06	0.00
07	CO	01	2402	20	00	01	00	12	105,184.00	40,635.12	40,635.12	40,635.12	0.00
07	CO	01	2402	20	00	01	00	15	2,218,262.00	1,434,998.59	1,434,998.59	1,434,998.59	0.00
07	CO	01	2402	20	00	01	00	16	87,264.00	23,586.98	23,586.98	23,586.98	0.00
07	CO	01	2402	20	00	00	51	16	405,000.00	721,887.72	721,887.72	721,887.72	0.00
07	CO	01	2402	20	03	01	00	11	3,337,101.00	9,300,587.31	9,300,587.31	9,300,587.31	0.00
07	CO	01	2402	25	00	01	00	03	663,838.00	401,464.89	401,464.89	401,464.89	0.00
07	CO	01	2402	25	00	01	00	04	743,835.00	693,934.27	693,934.27	693,934.27	0.00
07	CO	01	2402	25	00	01	00	08	341,970.00	195,728.49	195,728.49	195,728.49	0.00
07	CO	01	2402	25	00	01	00	11	67,057.00	57,637.26	57,637.26	57,637.26	0.00
07	CO	01	2402	25	00	01	00	12	20,300.00	19,589.83	19,589.83	19,589.83	0.00
07	CO	01	2402	25	00	01	00	15	14,784.00	10,608.61	10,608.61	10,608.61	0.00
07	CO	01	2402	25	00	01	00	60	0.00	19,386.51	19,386.51	19,386.51	0.00
07	CO	01	2402	26	00	00	00	03	5,494,107.00	4,882,888.09	4,882,888.09	4,882,888.09	0.00
07	CO	01	2402	26	00	00	00	60	0.00	120,096.99	120,096.99	120,096.99	0.00
07	CO	01	2403	03	00	00	00	59	13,248.00	11,580.61	11,580.61	11,580.61	0.00
07	CO	01	2403	03	00	00	00	60	0.00	957,539.80	957,539.80	957,539.80	0.00
07	CO	01	2403	17	00	00	00	03	31,183.00	0.00	0.00	0.00	0.00
07	CO	01	2403	20	00	01	00	02	1,440,986.00	15,853,844.13	15,853,844.13	15,853,844.13	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	2403	20	00	01	00	05	0.00	6,037,654.41	6,037,654.41	6,037,654.41	0.00
07	CO	01	2403	20	00	00	00	07	31,000.00	29,549.25	29,549.25	29,549.25	0.00
07	CO	01	2403	20	00	01	00	12	0.00	49,921,064.37	49,921,064.37	49,921,064.37	0.00
07	CO	01	2403	20	00	00	51	16	98,000.00	45,885.00	45,885.00	45,885.00	0.00
07	CO	01	2403	20	00	01	00	16	102,992.00	533,715.00	533,715.00	533,715.00	0.00
07	CO	01	2403	20	00	01	00	60	0.00	2,193,889.50	2,193,889.50	2,193,889.50	0.00
07	CO	01	2403	20	03	01	00	11	0.00	381,224.08	381,224.08	381,224.08	0.00
07	CO	01	2403	25	00	01	00	03	19,136.00	4,515,462.65	4,515,462.65	4,515,462.65	0.00
07	CO	01	2403	25	00	01	00	11	1,800.00	0.00	0.00	0.00	0.00
07	CO	01	2403	25	00	01	00	60	0.00	144,218.63	144,218.63	144,218.63	0.00
07	CO	01	2404	03	00	00	00	10	4,894.00	4,719.89	4,719.89	4,719.89	0.00
07	CO	01	2404	03	00	00	00	59	154,635.00	142,944.37	142,944.37	142,944.37	0.00
07	CO	01	2404	09	00	00	00	01	5,478.00	4,564.00	4,564.00	4,564.00	0.00
07	CO	01	2404	09	00	00	00	08	2,559.00	2,132.00	2,132.00	2,132.00	0.00
07	CO	01	2404	17	00	00	00	03	374,518.00	373,185.29	373,185.29	373,185.29	0.00
07	CO	01	2404	20	00	01	00	02	5,000.00	4,585.62	4,585.62	4,585.62	0.00
07	CO	01	2404	20	00	01	00	04	9,391.00	6,279.58	6,279.58	6,279.58	0.00
07	CO	01	2404	20	00	01	00	05	0.00	139,781,178.57	139,781,178.57	129,505,468.57	10,275,710.00
07	CO	01	2404	20	00	00	00	07	0.00	92,166.42	92,166.42	92,166.42	0.00
07	CO	01	2404	20	00	01	00	12	23,000.00	60,265,692.26	60,265,692.26	48,814,806.34	11,450,885.92
07	CO	01	2404	20	00	01	00	15	20,542,828.00	21,126,587.40	21,126,587.40	14,374,779.85	6,751,807.55
07	CO	01	2404	20	00	00	51	15	41,000.00	54,672.70	54,672.70	54,672.70	0.00
07	CO	01	2404	20	00	00	51	16	194,000.00	365,594.71	365,594.71	365,594.71	0.00
07	CO	01	2404	20	00	01	00	16	426,914.00	279,495.82	279,495.82	279,495.82	0.00
07	CO	01	2404	20	03	01	45	11	0.00	1,792,420.31	1,792,420.31	1,792,420.31	0.00
07	CO	01	2404	20	03	01	58	11	0.00	6,892,766.06	6,892,766.06	6,892,766.06	0.00
07	CO	01	2404	20	03	01	00	11	3,723,019.00	38,736,992.58	38,736,992.58	38,736,992.58	0.00
07	CO	01	2404	25	00	01	00	03	41,024.00	295,342.10	295,342.10	295,342.10	0.00
07	CO	01	2404	25	00	01	00	04	1,870,579.00	1,540,000.20	1,540,000.20	1,540,000.20	0.00
07	CO	01	2404	25	00	01	00	08	0.00	1,237,809.65	1,237,809.65	1,237,809.65	0.00
07	CO	01	2404	25	00	01	00	11	61,947.00	47,160.74	47,160.74	47,160.74	0.00
07	CO	01	2404	25	00	01	00	15	9,838.00	9,611.70	9,611.70	9,611.70	0.00
07	CO	01	2404	25	00	01	00	60	0.00	258,484.22	258,484.22	258,484.22	0.00
07	CO	01	2404	26	00	00	00	03	2,821,651.00	2,244,867.28	2,244,867.28	2,244,867.28	0.00
07	CO	01	2404	26	00	00	00	60	0.00	4,307,962.10	4,307,962.10	4,307,962.10	0.00
07	CO	01	2501	20	00	01	00	05	0.00	13,915.00	13,915.00	13,915.00	0.00
07	CO	01	2501	20	00	00	51	16	0.00	186,319.04	186,319.04	186,319.04	0.00
07	CO	01	2501	25	00	01	00	03	55,350.00	54,386.55	54,386.55	54,386.55	0.00
07	CO	01	2501	25	00	01	00	11	677,388.00	616,602.42	616,602.42	616,602.42	0.00
07	CO	01	2501	25	00	01	00	12	47,651.00	650.00	650.00	650.00	0.00
07	CO	01	2501	25	00	01	00	60	0.00	36,334.25	36,334.25	36,334.25	0.00
07	CO	01	2501	26	00	00	00	03	108,214.00	23,484.84	23,484.84	23,484.84	0.00
07	CO	01	2502	20	00	01	00	16	79,992.00	71,982.93	71,982.93	71,982.93	0.00
07	CO	01	2502	20	03	01	00	11	41,359.00	0.00	0.00	0.00	0.00
07	CO	01	2502	25	00	01	00	03	2,683,731.00	8,050,425.75	8,050,425.75	8,050,425.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Obras y Servicios

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	2502	25	00	01	00	15	0.00	412,290.00	412,290.00	412,290.00	0.00
07	C0	01	2503	03	00	00	00	10	672.00	570.27	570.27	570.27	0.00
07	C0	01	2503	03	00	00	00	59	58,263.00	24,463.92	24,463.92	24,463.92	0.00
07	C0	01	2503	09	00	00	00	01	414.00	0.00	0.00	0.00	0.00
07	C0	01	2503	09	00	00	00	08	420.00	0.00	0.00	0.00	0.00
07	C0	01	2503	17	00	00	00	03	35,505.00	33,674.04	33,674.04	33,674.04	0.00
07	C0	01	2503	20	00	00	00	01	11,543.00	11,543.00	11,543.00	11,543.00	0.00
07	C0	01	2503	20	00	01	00	02	859.00	0.00	0.00	0.00	0.00
07	C0	01	2503	20	00	01	00	05	0.00	101,172.50	101,172.50	101,172.50	0.00
07	C0	01	2503	20	00	01	00	15	90,438.00	1,840.76	1,840.76	1,840.76	0.00
07	C0	01	2503	20	00	01	00	16	12,726.00	0.00	0.00	0.00	0.00
07	C0	01	2503	25	00	01	00	03	18,980.00	0.00	0.00	0.00	0.00
07	C0	01	2503	25	00	01	00	04	238.00	0.00	0.00	0.00	0.00
07	C0	01	2503	25	00	01	00	11	9,067.00	1,203.40	1,203.40	1,203.40	0.00
07	C0	01	2503	26	00	00	00	03	8,214.00	3,970.00	3,970.00	3,970.00	0.00
07	C0	01	2504	03	00	00	00	59	9,004.00	4,011.88	4,011.88	4,011.88	0.00
07	C0	01	2504	17	00	00	00	03	5,753.00	3,100.00	3,100.00	3,100.00	0.00
07	C0	01	2504	20	00	00	00	01	1,869.00	1,831.00	1,831.00	1,831.00	0.00
07	C0	01	2504	20	00	01	00	05	0.00	85,888.90	85,888.90	85,888.90	0.00
07	C0	01	2504	20	00	01	00	15	50,000.00	0.00	0.00	0.00	0.00
07	C0	01	2504	20	00	01	00	16	7,272.00	0.00	0.00	0.00	0.00
07	C0	01	2504	20	03	01	00	11	5,078.00	0.00	0.00	0.00	0.00
07	C0	01	2504	25	00	01	00	03	4,380.00	0.00	0.00	0.00	0.00
07	C0	01	2504	25	00	01	00	04	2,188.00	0.00	0.00	0.00	0.00
07	C0	01	2504	25	00	01	00	11	4,923.00	1,942.73	1,942.73	1,942.73	0.00
07	C0	01	2504	25	00	01	00	12	4,350.00	0.00	0.00	0.00	0.00
07	C0	01	2504	26	00	00	00	03	6,435.00	6,370.43	6,370.43	6,370.43	0.00
07	C0	01	2505	03	00	00	00	10	2,704.00	1,350.00	1,350.00	1,350.00	0.00
07	C0	01	2505	03	00	00	00	59	88,239.00	46,878.37	46,878.37	46,878.37	0.00
07	C0	01	2505	09	00	00	00	01	2,898.00	1,446.00	1,446.00	1,446.00	0.00
07	C0	01	2505	09	00	00	00	08	2,940.00	747.08	747.08	747.08	0.00
07	C0	01	2505	17	00	00	00	03	79,633.00	44,647.00	44,647.00	44,647.00	0.00
07	C0	01	2505	20	00	00	00	01	14,674.00	14,014.80	14,014.80	14,014.80	0.00
07	C0	01	2505	20	00	01	00	02	9,830.00	397.97	397.97	397.97	0.00
07	C0	01	2505	20	00	01	00	05	0.00	63,008.50	63,008.50	63,008.50	0.00
07	C0	01	2505	20	00	01	00	12	6,143.00	0.00	0.00	0.00	0.00
07	C0	01	2505	20	00	01	00	15	2,880.00	0.00	0.00	0.00	0.00
07	C0	01	2505	20	00	01	00	16	19,998.00	9,384.00	9,384.00	9,384.00	0.00
07	C0	01	2505	20	03	01	00	11	15,233.00	0.00	0.00	0.00	0.00
07	C0	01	2505	25	00	01	00	03	49,791.00	0.00	0.00	0.00	0.00
07	C0	01	2505	25	00	01	00	11	432,582.00	299,784.23	299,784.23	299,784.23	0.00
07	C0	01	2505	25	00	01	00	12	34,800.00	12,972.46	12,972.46	12,972.46	0.00
07	C0	01	2505	25	00	01	00	60	0.00	22,977.92	22,977.92	22,977.92	0.00
07	C0	01	2505	26	00	00	00	03	32,855.00	18,789.33	18,789.33	18,789.33	0.00
07	C0	01	2506	20	00	01	00	05	0.00	1,516,073.75	1,516,073.75	1,516,073.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	2506	20	00	01	00	16	10,701,281.00	62,101,367.25	62,101,367.25	62,101,367.25	0.00
07	CO	01	2506	20	00	01	00	60	0.00	2,402,855.75	2,402,855.75	2,402,855.75	0.00
07	CO	01	2506	20	03	01	00	11	7,000,000.00	10,968,573.40	10,968,573.40	10,968,573.40	0.00
07	CO	01	2506	26	00	00	00	03	223,961,282.00	278,831,640.64	278,831,640.64	278,831,640.64	0.00
07	CO	01	2506	26	00	01	00	03	0.00	147,731,471.37	147,731,471.37	144,942,708.91	2,788,762.46
07	CO	01	2601	03	00	10	00	59	9,117,580.00	9,112,849.72	9,112,849.72	9,112,849.72	0.00
07	CO	01	2601	09	00	00	00	01	5,175.00	430.00	430.00	430.00	0.00
07	CO	01	2601	09	00	10	00	01	45,964.00	45,940.13	45,940.13	45,940.13	0.00
07	CO	01	2601	09	00	00	00	08	5,250.00	0.00	0.00	0.00	0.00
07	CO	01	2601	17	00	00	00	03	66,108.00	24,967.64	24,967.64	24,967.64	0.00
07	CO	01	2601	17	00	10	00	03	91,560.00	91,512.50	91,512.50	91,512.50	0.00
07	CO	01	2601	20	00	00	00	07	500,000.00	400.00	400.00	400.00	0.00
07	CO	01	2601	20	00	01	00	12	140,000.00	76,654.25	76,654.25	76,654.25	0.00
07	CO	01	2601	20	00	01	00	15	225,415.00	85,440.42	85,440.42	85,440.42	0.00
07	CO	01	2601	20	00	00	00	16	20,000.00	10,146.09	10,146.09	10,146.09	0.00
07	CO	01	2601	20	00	00	00	16	100,000.00	16,309.19	16,309.19	16,309.19	0.00
07	CO	01	2601	25	00	01	00	03	145,000.00	86,468.53	86,468.53	86,468.53	0.00
07	CO	01	2601	25	00	10	00	03	7,907,989.00	7,903,886.27	7,903,886.27	7,903,886.27	0.00
07	CO	01	2601	26	00	10	00	03	1,228,045.00	1,227,407.88	1,227,407.88	1,227,407.88	0.00
07	CO	01	2601	26	00	00	00	03	36,981,642.00	30,865,521.24	30,865,521.24	28,157,770.04	2,707,751.20
07	CO	01	2602	03	00	00	00	10	353.00	0.00	0.00	0.00	0.00
07	CO	01	2602	03	00	00	00	59	26,051.00	29,375.40	29,375.40	29,375.40	0.00
07	CO	01	2602	09	00	00	00	01	217.00	0.00	0.00	0.00	0.00
07	CO	01	2602	09	00	00	00	08	221.00	0.00	0.00	0.00	0.00
07	CO	01	2602	17	00	00	00	03	24,283.00	35,818.00	35,818.00	35,818.00	0.00
07	CO	01	2602	20	00	00	00	01	7,896.00	9,809.00	9,809.00	9,809.00	0.00
07	CO	01	2602	20	00	00	00	07	10,000.00	9,250.30	9,250.30	9,250.30	0.00
07	CO	01	2602	20	00	01	00	12	30,785.00	26,772.81	26,772.81	26,772.81	0.00
07	CO	01	2602	20	00	01	00	15	117,851.00	114,442.25	114,442.25	114,442.25	0.00
07	CO	01	2602	20	00	00	51	16	5,000.00	4,928.04	4,928.04	4,928.04	0.00
07	CO	01	2602	20	00	01	00	16	109,413.00	93,823.51	93,823.51	93,823.51	0.00
07	CO	01	2602	20	00	01	00	60	0.00	225.10	225.10	225.10	0.00
07	CO	01	2602	20	03	01	00	11	0.00	58,471.93	58,471.93	58,471.93	0.00
07	CO	01	2602	25	00	01	00	03	155,712.00	142,303.16	142,303.16	142,303.16	0.00
07	CO	01	2602	25	00	01	00	04	290,000.00	157,510.37	157,510.37	157,510.37	0.00
07	CO	01	2602	25	00	01	00	11	54,283.00	36,971.98	36,971.98	36,971.98	0.00
07	CO	01	2602	25	00	01	00	12	43,500.00	36,433.15	36,433.15	36,433.15	0.00
07	CO	01	2602	25	00	01	00	15	33,345.00	33,338.56	33,338.56	33,338.56	0.00
07	CO	01	2602	25	00	01	00	60	0.00	23,058.16	23,058.16	23,058.16	0.00
07	CO	01	2602	26	00	00	00	03	1,069,620.00	961,108.31	961,108.31	961,108.31	0.00
07	CO	01	2602	26	00	00	00	60	0.00	154,829.73	154,829.73	154,829.73	0.00
07	CO	01	2701	03	00	10	00	59	970,041.00	2,074,336.73	2,074,336.73	522,694.17	1,551,642.56
07	CO	01	2701	17	00	10	00	03	131,284.00	99,442.19	99,442.19	25,057.58	74,384.61
07	CO	01	2701	20	00	01	00	05	0.00	9,798,077.38	9,798,077.38	7,269,380.93	2,528,696.45
07	CO	01	2701	25	00	10	00	03	1,535,389.00	1,162,993.56	1,162,993.56	293,052.67	869,940.89

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	2701	25	00	00	00	12	704,914.00	148,497.29	148,497.29	148,497.29	0.00
07	CO	01	2701	25	00	00	00	60	0.00	501,365.26	501,365.26	501,365.26	0.00
07	CO	01	2701	26	00	10	00	03	681,330.00	516,079.22	516,079.22	130,042.31	386,036.91
07	CO	01	2702	03	00	10	00	59	972,777.00	3,571,112.06	3,571,112.06	1,415,501.17	2,155,610.89
07	CO	01	2702	09	00	10	00	01	25,630.00	17,348.69	17,348.69	6,876.60	10,472.09
07	CO	01	2702	17	00	10	00	03	40,774.00	27,599.53	27,599.53	10,939.78	16,659.75
07	CO	01	2702	20	00	01	00	16	1,957,257.00	1,642,869.47	1,642,869.47	1,642,869.47	0.00
07	CO	01	2702	20	00	01	00	60	0.00	518,146.30	518,146.30	518,146.30	0.00
07	CO	01	2702	25	00	01	00	03	0.00	894,192.19	894,192.19	894,192.19	0.00
07	CO	01	2702	25	00	10	00	03	1,407,316.00	952,597.99	952,597.99	377,586.45	575,011.54
07	CO	01	2702	26	00	10	00	03	116,500.00	78,857.62	78,857.62	31,257.21	47,600.41
07	CO	01	2703	03	00	00	00	59	2,756.00	5,456.00	5,456.00	5,456.00	0.00
07	CO	01	2703	20	00	01	00	05	0.00	2,288.50	2,288.50	2,288.50	0.00
07	CO	01	2801	26	00	00	00	03	26,943,466.00	692,776.10	692,776.10	692,776.10	0.00
2000	MATERIALES Y SUMINISTROS								623,487,762.00	1,389,982,507.70	1,389,982,507.70	1,222,246,320.08	167,736,187.62
07	CO	01	3101	03	00	00	00	59	4,948.00	4,842.00	4,842.00	4,842.00	0.00
07	CO	01	3102	03	00	00	00	59	221.00	0.00	0.00	0.00	0.00
07	CO	01	3103	03	00	10	00	59	1,919,739.00	1,919,739.00	1,919,739.00	1,919,739.00	0.00
07	CO	01	3103	17	00	10	00	03	390,934.00	390,934.00	390,934.00	390,934.00	0.00
07	CO	01	3103	17	00	10	25	03	21,761.00	9,109.37	9,109.37	9,109.37	0.00
07	CO	01	3103	20	00	10	25	07	412,000.00	172,466.80	172,466.80	172,466.80	0.00
07	CO	01	3103	26	00	10	00	03	505,357.00	505,357.00	505,357.00	505,357.00	0.00
07	CO	01	3104	20	00	10	70	15	23,043,793.00	22,184,469.47	22,184,469.47	18,935,413.81	3,249,055.66
07	CO	01	3105	17	00	10	00	03	358,279.00	211,505.00	211,505.00	211,505.00	0.00
07	CO	01	3105	20	00	11	00	04	262,394.00	186,793.00	186,793.00	186,793.00	0.00
07	CO	01	3105	20	00	11	00	15	304,663.00	0.00	0.00	0.00	0.00
07	CO	01	3105	20	00	10	51	15	12,000.00	0.00	0.00	0.00	0.00
07	CO	01	3105	25	00	11	00	03	2,500,000.00	468,134.00	468,134.00	468,134.00	0.00
07	CO	01	3105	25	00	11	00	60	0.00	1,235,246.00	1,235,246.00	1,235,246.00	0.00
07	CO	01	3105	26	00	10	00	03	259,127.00	194,805.00	194,805.00	194,805.00	0.00
07	CO	01	3106	03	00	10	00	59	722,048.00	528,552.34	528,552.34	434,748.34	93,804.00
07	CO	01	3106	17	00	10	00	03	130,000.00	95,162.86	95,162.86	78,274.30	16,888.56
07	CO	01	3106	25	00	00	00	03	0.00	4,847,453.55	4,847,453.55	1,232,772.40	3,614,681.15
07	CO	01	3107	03	00	10	00	59	5,481.00	0.00	0.00	0.00	0.00
07	CO	01	3107	17	00	10	00	03	918.00	0.00	0.00	0.00	0.00
07	CO	01	3107	26	00	10	00	03	535.00	0.00	0.00	0.00	0.00
07	CO	01	3108	03	00	10	00	59	2,515,949.00	1,057,564.64	1,057,564.64	1,057,564.64	0.00
07	CO	01	3108	17	00	10	00	03	9,261.00	3,892.85	3,892.85	3,892.85	0.00
07	CO	01	3108	26	00	10	00	03	5,889.00	2,475.60	2,475.60	2,475.60	0.00
07	CO	01	3109	03	00	00	00	59	60,346.00	0.00	0.00	0.00	0.00
07	CO	01	3203	03	00	00	00	59	130,045.00	0.00	0.00	0.00	0.00
07	CO	01	3203	17	00	00	00	03	282,102.00	0.00	0.00	0.00	0.00
07	CO	01	3203	20	00	00	00	01	91,716.00	0.00	0.00	0.00	0.00
07	CO	01	3203	20	00	00	00	15	0.00	2,691,874.00	2,691,874.00	2,691,874.00	0.00
07	CO	01	3203	25	00	00	00	04	0.00	3,487,786.80	3,487,786.80	3,487,786.80	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	3203	25	00	00	00	15	0.00	3,155,233.05	3,155,233.05	3,155,233.05	0.00
07	CO	01	3203	26	00	00	00	03	0.00	3,074,756.15	3,074,756.15	3,074,756.15	0.00
07	CO	01	3207	25	00	01	00	03	1,655,772.00	6,681,147.68	6,681,147.68	6,681,147.68	0.00
07	CO	01	3210	03	00	00	00	59	128,378.00	370,058.00	370,058.00	370,058.00	0.00
07	CO	01	3210	20	00	01	00	05	0.00	273,773.89	273,773.89	273,773.89	0.00
07	CO	01	3210	20	00	00	00	07	0.00	483.00	483.00	483.00	0.00
07	CO	01	3210	26	00	00	00	03	24,641.00	23,989.00	23,989.00	23,989.00	0.00
07	CO	01	3210	26	00	00	00	60	0.00	191,889.69	191,889.69	191,889.69	0.00
07	CO	01	3211	09	00	00	00	08	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
07	CO	01	3211	20	00	01	00	05	0.00	20,580,425.89	20,580,425.89	17,561,675.89	3,018,750.00
07	CO	01	3211	20	00	01	00	12	0.00	5,564,413.00	5,564,413.00	5,564,413.00	0.00
07	CO	01	3211	20	00	01	00	15	0.00	3,155,591.42	3,155,591.42	3,155,591.42	0.00
07	CO	01	3211	20	00	01	00	16	46,362,522.00	120,791,200.51	120,791,200.51	120,791,200.51	0.00
07	CO	01	3211	20	03	01	00	11	65,229,990.00	117,238,739.30	117,238,739.30	117,238,739.30	0.00
07	CO	01	3211	25	00	01	00	03	398,441,448.00	652,658,757.11	652,658,757.11	649,842,780.01	2,815,977.10
07	CO	01	3211	25	00	01	00	08	1,854,747.00	1,856,229.07	1,856,229.07	1,856,229.07	0.00
07	CO	01	3211	25	00	01	00	12	46,362,522.00	11,364,700.63	11,364,700.63	11,364,700.63	0.00
07	CO	01	3211	25	00	01	00	15	4,244,967.00	6,864,603.46	6,864,603.46	6,864,603.46	0.00
07	CO	01	3211	25	00	01	00	60	0.00	1,021,970.59	1,021,970.59	1,021,970.59	0.00
07	CO	01	3212	03	00	10	00	59	615,716.00	275,084.26	275,084.26	275,080.02	4.24
07	CO	01	3212	03	00	10	00	60	0.00	340,631.19	340,631.19	340,631.19	0.00
07	CO	01	3212	09	00	10	00	01	107,174.00	106,763.73	106,763.73	103,584.54	3,179.19
07	CO	01	3212	17	00	10	00	03	44,864.00	44,691.99	44,691.99	43,359.14	1,332.85
07	CO	01	3212	20	00	00	00	07	0.00	922.10	922.10	922.10	0.00
07	CO	01	3212	25	00	10	00	03	1,596,957.00	1,595,141.15	1,595,141.15	1,581,070.35	14,070.80
07	CO	01	3212	26	00	10	00	03	94,563.00	94,200.96	94,200.96	91,395.51	2,805.45
07	CO	01	3301	03	00	00	11	10	1,546,048.00	3,186,521.50	3,186,521.50	3,186,521.50	0.00
07	CO	01	3301	03	00	00	00	59	3,372,324.00	721,584.57	721,584.57	721,584.57	0.00
07	CO	01	3301	03	00	00	11	59	1,676,059.00	1,674,450.00	1,674,450.00	1,674,450.00	0.00
07	CO	01	3301	17	00	01	11	03	10,106,500.00	17,236,887.32	17,236,887.32	17,236,887.32	0.00
07	CO	01	3301	17	00	00	11	03	7,271,863.00	10,503,692.91	10,503,692.91	10,503,692.91	0.00
07	CO	01	3301	17	00	00	00	03	309,465.00	298,501.66	298,501.66	298,501.66	0.00
07	CO	01	3301	20	00	00	11	01	2,509,357.00	91,488,362.40	91,488,362.40	91,488,362.40	0.00
07	CO	01	3301	20	00	00	11	02	1,742,003.00	2,430,229.71	2,430,229.71	2,430,229.71	0.00
07	CO	01	3301	20	00	01	11	07	0.00	1,131,500.00	1,131,500.00	1,131,500.00	0.00
07	CO	01	3301	20	00	01	11	12	1,575,500.00	2,303,457.50	2,303,457.50	2,303,457.50	0.00
07	CO	01	3301	20	00	00	11	15	1,355,754.00	582,749.50	582,749.50	582,749.50	0.00
07	CO	01	3301	20	00	00	11	16	1,128,620.00	425,527.00	425,527.00	425,527.00	0.00
07	CO	01	3301	20	03	01	11	11	3,150,500.00	4,121,252.85	4,121,252.85	4,121,252.85	0.00
07	CO	01	3301	25	00	00	11	03	1,566,401.00	1,817,481.00	1,817,481.00	1,817,481.00	0.00
07	CO	01	3301	25	00	00	11	11	2,436,249.00	4,320,026.00	4,320,026.00	4,320,026.00	0.00
07	CO	01	3301	25	00	01	11	15	2,774,000.00	1,848,842.44	1,848,842.44	1,848,842.44	0.00
07	CO	01	3301	25	00	00	11	15	1,478,573.00	649,288.00	649,288.00	649,288.00	0.00
07	CO	01	3301	26	00	00	11	03	269,100.00	364,032.00	364,032.00	364,032.00	0.00
07	CO	01	3302	03	00	10	00	59	1,000,000.00	791,600.00	791,600.00	791,600.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	3303	09	00	00	00	01	47,881.00	0.00	0.00	0.00	0.00
07	CO	01	3303	20	00	01	00	02	74,512.00	73,380.25	73,380.25	73,380.25	0.00
07	CO	01	3303	25	00	01	00	04	83,519.00	82,387.25	82,387.25	82,387.25	0.00
07	CO	01	3304	20	00	01	00	05	0.00	131,822,220.99	131,822,220.99	101,786,527.94	30,035,693.05
07	CO	01	3305	03	00	00	00	10	530,000.00	513,334.70	513,334.70	513,334.70	0.00
07	CO	01	3305	09	00	00	00	01	2,946,290.00	2,748,050.10	2,748,050.10	2,748,050.10	0.00
07	CO	01	3305	12	00	00	00	13	50,000.00	50,000.00	50,000.00	50,000.00	0.00
07	CO	01	3305	20	00	00	00	01	0.00	4,355,000.00	4,355,000.00	4,355,000.00	0.00
07	CO	01	3305	20	00	01	00	12	0.00	379,500.00	379,500.00	379,500.00	0.00
07	CO	01	3305	20	00	01	00	16	345,000.00	2,880.00	2,880.00	2,880.00	0.00
07	CO	01	3305	25	00	01	00	04	13,000.00	0.00	0.00	0.00	0.00
07	CO	01	3305	26	00	00	00	03	196,000.00	2,380,419.44	2,380,419.44	2,380,419.44	0.00
07	CO	01	3402	20	00	11	00	08	1,000,000.00	1,892,356.62	1,892,356.62	1,892,356.62	0.00
07	CO	01	3402	20	00	01	00	12	202,649.00	0.00	0.00	0.00	0.00
07	CO	01	3402	25	00	01	00	60	0.00	948,716.08	948,716.08	948,716.08	0.00
07	CO	01	3402	26	00	00	00	03	69,474,670.00	22,246,525.62	22,246,525.62	22,246,525.62	0.00
07	CO	01	3402	26	00	00	00	60	0.00	1,571,678.76	1,571,678.76	1,571,678.76	0.00
07	CO	01	3403	03	00	00	00	59	27,938.00	6,561.28	6,561.28	6,561.28	0.00
07	CO	01	3403	20	00	00	00	01	27,220.00	1,950.40	1,950.40	1,950.40	0.00
07	CO	01	3403	20	00	00	00	07	23,000.00	825.70	825.70	825.70	0.00
07	CO	01	3403	20	00	00	00	16	292,915.00	472,130.51	472,130.51	472,130.51	0.00
07	CO	01	3403	20	00	00	51	16	7,000.00	0.00	0.00	0.00	0.00
07	CO	01	3403	26	00	00	00	03	6,287.00	342,588.77	342,588.77	342,588.77	0.00
07	CO	01	3403	26	00	00	00	60	0.00	612,733.80	612,733.80	612,733.80	0.00
07	CO	01	3404	03	00	10	63	59	1,022,425.00	1,124,841.00	1,124,841.00	1,124,841.00	0.00
07	CO	01	3404	03	00	10	00	59	7,505,857.00	6,196,965.17	6,196,965.17	6,031,422.21	165,542.96
07	CO	01	3404	09	00	10	00	01	199,587.00	198,718.98	198,718.98	190,362.81	8,356.17
07	CO	01	3404	17	00	10	00	03	2,171,651.00	1,925,006.93	1,925,006.93	1,880,299.71	44,707.22
07	CO	01	3404	25	00	10	00	03	2,690,571.00	2,343,204.55	2,343,204.55	2,291,543.21	51,661.34
07	CO	01	3404	26	00	10	00	03	2,327,161.00	2,317,040.01	2,317,040.01	2,219,608.01	97,432.00
07	CO	01	3407	03	00	00	00	10	10,187.00	10,187.00	10,187.00	10,187.00	0.00
07	CO	01	3407	03	00	00	00	59	998,665.00	933,922.02	933,922.02	933,922.02	0.00
07	CO	01	3407	03	00	00	00	60	0.00	26,048.00	26,048.00	26,048.00	0.00
07	CO	01	3407	09	00	00	00	01	6,367.00	19,228.34	19,228.34	19,228.34	0.00
07	CO	01	3407	09	00	00	00	08	6,367.00	19,182.10	19,182.10	19,182.10	0.00
07	CO	01	3407	17	00	00	00	03	211,955.00	211,503.42	211,503.42	211,503.42	0.00
07	CO	01	3407	20	00	01	00	02	296,107.00	118,438.06	118,438.06	118,438.06	0.00
07	CO	01	3407	20	00	01	00	04	325,580.00	76,160.01	76,160.01	76,160.01	0.00
07	CO	01	3407	20	00	00	00	07	2,500,000.00	157,565.92	157,565.92	157,565.92	0.00
07	CO	01	3407	20	00	01	00	12	110,769.00	8,673.00	8,673.00	8,673.00	0.00
07	CO	01	3407	20	00	00	51	15	58,000.00	42,932.82	42,932.82	42,932.82	0.00
07	CO	01	3407	20	00	01	00	15	278,528.00	227,521.09	227,521.09	227,521.09	0.00
07	CO	01	3407	20	00	01	00	16	108,515.00	72,092.08	72,092.08	72,092.08	0.00
07	CO	01	3407	20	03	01	00	11	19,463.00	3,835.02	3,835.02	3,835.02	0.00
07	CO	01	3407	25	00	01	00	03	219,921.00	702,358.09	702,358.09	702,358.09	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	3407	25	00	01	00	04	86,995.00	38,378.01	38,378.01	38,378.01	0.00
07	CO	01	3407	25	00	01	00	08	69,399.00	64,574.00	64,574.00	64,574.00	0.00
07	CO	01	3407	25	00	01	00	11	260,971.00	57,534.08	57,534.08	57,534.08	0.00
07	CO	01	3407	25	00	01	00	12	71,419.00	21,548.02	21,548.02	21,548.02	0.00
07	CO	01	3407	25	00	01	00	15	83,403.00	14,608.00	14,608.00	14,608.00	0.00
07	CO	01	3407	26	00	00	00	03	3,025,000.00	2,727,804.52	2,727,804.52	2,727,804.52	0.00
07	CO	01	3409	03	00	00	00	10	26,460.00	400.00	400.00	400.00	0.00
07	CO	01	3409	03	00	00	00	59	161,205.00	33,430.05	33,430.05	33,430.05	0.00
07	CO	01	3409	09	00	00	00	01	16,538.00	8,301.85	8,301.85	8,301.85	0.00
07	CO	01	3409	09	00	00	00	08	16,538.00	0.00	0.00	0.00	0.00
07	CO	01	3409	17	00	00	00	03	80,795.00	0.00	0.00	0.00	0.00
07	CO	01	3409	20	00	00	00	01	26,268.00	0.00	0.00	0.00	0.00
07	CO	01	3409	20	00	01	00	02	168,859.00	21,270.40	21,270.40	21,270.40	0.00
07	CO	01	3409	20	00	01	00	04	76,710.00	0.00	0.00	0.00	0.00
07	CO	01	3409	20	00	01	00	15	56,551.00	0.00	0.00	0.00	0.00
07	CO	01	3409	26	00	00	00	03	104,641.00	0.00	0.00	0.00	0.00
07	CO	01	3411	03	00	10	00	59	13,397,125.00	14,923,728.10	14,923,728.10	14,311,303.58	612,424.52
07	CO	01	3411	17	00	10	00	03	938,746.00	1,045,703.98	1,045,703.98	1,002,790.08	42,913.90
07	CO	01	3411	20	00	10	00	01	3,720,480.00	761,112.82	761,112.82	722,289.96	38,822.86
07	CO	01	3411	20	00	10	00	07	9,000,000.00	1,787,507.88	1,787,507.88	1,698,211.83	89,296.05
07	CO	01	3411	25	00	11	00	03	31,913,853.00	35,550,430.06	35,550,430.06	34,091,547.34	1,458,882.72
07	CO	01	3411	25	00	10	00	03	7,665,872.00	8,539,389.41	8,539,389.41	8,188,957.73	350,431.68
07	CO	01	3411	26	00	10	00	03	4,505,623.00	5,019,030.79	5,019,030.79	4,813,064.06	205,966.73
07	CO	01	3411	26	00	11	00	03	0.00	2,637,447.90	2,637,447.90	2,302,441.06	335,006.84
07	CO	01	3414	03	00	10	00	10	6,668.00	6,636.84	6,636.84	6,636.84	0.00
07	CO	01	3414	03	00	10	00	59	64,302.00	63,704.03	63,704.03	63,704.03	0.00
07	CO	01	3414	03	00	00	00	59	0.00	3,119.59	3,119.59	3,119.59	0.00
07	CO	01	3414	09	00	10	00	01	4,167.00	4,128.02	4,128.02	4,128.02	0.00
07	CO	01	3414	09	00	10	00	08	4,167.00	4,128.02	4,128.02	4,128.02	0.00
07	CO	01	3414	17	00	10	00	03	128,710.00	127,512.59	127,512.59	127,512.59	0.00
07	CO	01	3414	20	00	10	00	02	140,237.00	290,765.03	290,765.03	290,765.03	0.00
07	CO	01	3414	20	00	10	00	04	169,858.00	168,278.02	168,278.02	168,278.02	0.00
07	CO	01	3414	20	00	00	00	60	0.00	7,234.56	7,234.56	7,234.56	0.00
07	CO	01	3414	25	00	10	00	03	475,384.00	470,966.80	470,966.80	470,966.80	0.00
07	CO	01	3414	26	00	10	00	03	49,283.00	48,824.19	48,824.19	48,824.19	0.00
07	CO	01	3415	03	00	00	00	10	14,112.00	13,293.44	13,293.44	13,293.44	0.00
07	CO	01	3415	03	00	00	00	59	185,094.00	76,533.84	76,533.84	76,533.84	0.00
07	CO	01	3415	09	00	00	00	01	8,820.00	5,798.60	5,798.60	5,798.60	0.00
07	CO	01	3415	09	00	00	00	08	8,820.00	4,353.00	4,353.00	4,353.00	0.00
07	CO	01	3415	17	00	00	00	03	19,225.00	485.50	485.50	485.50	0.00
07	CO	01	3415	20	00	00	00	01	6,913.00	4,608.00	4,608.00	4,608.00	0.00
07	CO	01	3415	20	00	01	00	02	116,010.00	16,123.00	16,123.00	16,123.00	0.00
07	CO	01	3415	20	00	01	00	12	14,519.00	0.00	0.00	0.00	0.00
07	CO	01	3415	20	00	01	00	15	20,700.00	0.00	0.00	0.00	0.00
07	CO	01	3415	20	00	01	00	16	1,089.00	320.00	320.00	320.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Obras y Servicios

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	3415	20	03	01	00	11	135.00	0.00	0.00	0.00	0.00
07	CO	01	3415	25	00	01	00	03	1,202.00	0.00	0.00	0.00	0.00
07	CO	01	3415	25	00	01	00	04	14,817.00	147.80	147.80	147.80	0.00
07	CO	01	3415	25	00	01	00	15	284.00	0.00	0.00	0.00	0.00
07	CO	01	3501	03	00	00	00	10	9,935.00	15,008.00	15,008.00	15,008.00	0.00
07	CO	01	3501	03	00	00	00	59	293,459.00	238,660.90	238,660.90	238,660.90	0.00
07	CO	01	3501	09	00	00	00	01	6,210.00	6,210.00	6,210.00	6,210.00	0.00
07	CO	01	3501	09	00	00	00	08	6,210.00	4,921.50	4,921.50	4,921.50	0.00
07	CO	01	3501	17	00	00	00	03	150,984.00	0.00	0.00	0.00	0.00
07	CO	01	3501	20	00	00	00	01	129,538.00	46,912.60	46,912.60	46,912.60	0.00
07	CO	01	3501	20	00	01	00	02	202,884.00	148,000.15	148,000.15	148,000.15	0.00
07	CO	01	3501	20	00	01	00	04	89,689.00	55,000.00	55,000.00	55,000.00	0.00
07	CO	01	3501	20	00	00	00	07	0.00	6,670.00	6,670.00	6,670.00	0.00
07	CO	01	3501	20	00	01	00	12	11,532.00	0.00	0.00	0.00	0.00
07	CO	01	3501	20	00	00	51	15	41,000.00	39,715.25	39,715.25	39,715.25	0.00
07	CO	01	3501	20	00	01	00	15	87,600.00	83,399.50	83,399.50	83,399.50	0.00
07	CO	01	3501	20	00	01	00	16	87,241.00	77,999.00	77,999.00	77,999.00	0.00
07	CO	01	3501	20	03	01	00	11	6,193.00	0.00	0.00	0.00	0.00
07	CO	01	3501	25	00	01	00	03	166,971.00	102,850.01	102,850.01	102,850.01	0.00
07	CO	01	3501	25	00	01	00	04	1,265.00	0.00	0.00	0.00	0.00
07	CO	01	3501	25	00	01	00	11	1,380.00	0.00	0.00	0.00	0.00
07	CO	01	3501	25	00	01	00	15	1,484.00	0.00	0.00	0.00	0.00
07	CO	01	3501	25	00	01	00	60	0.00	86,699.65	86,699.65	86,699.65	0.00
07	CO	01	3501	26	00	00	00	03	37,249.00	21,768.00	21,768.00	21,768.00	0.00
07	CO	01	3502	03	00	00	00	10	25,200.00	20,412.50	20,412.50	20,412.50	0.00
07	CO	01	3502	03	00	00	00	59	381,614.00	241,685.85	241,685.85	241,685.85	0.00
07	CO	01	3502	09	00	00	00	01	15,750.00	0.00	0.00	0.00	0.00
07	CO	01	3502	09	00	00	00	08	15,750.00	0.00	0.00	0.00	0.00
07	CO	01	3502	17	00	00	00	03	474,696.00	474,696.00	474,696.00	474,696.00	0.00
07	CO	01	3502	20	00	00	00	01	244,861.00	224,080.81	224,080.81	224,080.81	0.00
07	CO	01	3502	20	00	01	00	02	308,038.00	237,790.27	237,790.27	237,790.27	0.00
07	CO	01	3502	20	00	01	00	04	9,885.00	2,157.72	2,157.72	2,157.72	0.00
07	CO	01	3502	20	00	00	00	07	810,000.00	211,405.00	211,405.00	211,405.00	0.00
07	CO	01	3502	20	00	00	51	15	15,000.00	0.00	0.00	0.00	0.00
07	CO	01	3502	20	00	01	00	15	81,673.00	53,738.62	53,738.62	53,738.62	0.00
07	CO	01	3502	20	00	01	00	16	104,879.00	89,494.44	89,494.44	89,494.44	0.00
07	CO	01	3502	20	03	01	00	11	93,908.00	74,163.27	74,163.27	74,163.27	0.00
07	CO	01	3502	25	00	01	00	12	20,040.00	0.00	0.00	0.00	0.00
07	CO	01	3502	25	00	01	00	15	93,395.00	49,123.62	49,123.62	49,123.62	0.00
07	CO	01	3503	03	00	00	00	59	162,373.00	91,696.10	91,696.10	91,696.10	0.00
07	CO	01	3503	17	00	00	00	03	58,441.00	58,441.00	58,441.00	58,441.00	0.00
07	CO	01	3503	20	00	01	00	02	97,076.00	0.00	0.00	0.00	0.00
07	CO	01	3503	20	00	01	00	12	887,559.00	155,801.25	155,801.25	155,801.25	0.00
07	CO	01	3503	20	00	00	51	15	148,000.00	147,890.00	147,890.00	147,890.00	0.00
07	CO	01	3503	20	00	01	00	15	1,793,417.00	1,662,985.78	1,662,985.78	1,662,985.78	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Obras y Servicios

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	3503	20	00	01	00	16	148,511.00	0.00	0.00	0.00	0.00
07	CO	01	3503	20	00	00	51	16	5,000.00	0.00	0.00	0.00	0.00
07	CO	01	3503	20	00	01	00	60	0.00	187,881.25	187,881.25	187,881.25	0.00
07	CO	01	3503	20	03	01	00	11	0.00	253,000.00	253,000.00	253,000.00	0.00
07	CO	01	3503	25	00	01	00	03	8,223,995.00	30,621,716.63	30,621,716.63	30,621,716.63	0.00
07	CO	01	3503	25	00	01	00	04	1,422,552.00	1,404,398.50	1,404,398.50	1,404,398.50	0.00
07	CO	01	3503	25	00	01	00	09	420,519.00	0.00	0.00	0.00	0.00
07	CO	01	3503	25	00	01	00	11	1,412,746.00	719,614.21	719,614.21	719,614.21	0.00
07	CO	01	3503	25	00	01	00	15	2,837,892.00	0.00	0.00	0.00	0.00
07	CO	01	3503	25	00	01	00	60	0.00	598,474.95	598,474.95	598,474.95	0.00
07	CO	01	3503	26	00	00	00	03	14,500,533.00	12,735,633.02	12,735,633.02	12,735,633.02	0.00
07	CO	01	3503	26	00	00	00	60	0.00	201,317.50	201,317.50	201,317.50	0.00
07	CO	01	3504	03	00	00	00	59	3,553.00	8,470.00	8,470.00	8,470.00	0.00
07	CO	01	3504	17	00	00	00	03	4,420.00	62,616.00	62,616.00	62,616.00	0.00
07	CO	01	3504	20	00	00	00	01	157.00	22,110.00	22,110.00	22,110.00	0.00
07	CO	01	3504	20	00	01	00	04	0.00	441,485.00	441,485.00	441,485.00	0.00
07	CO	01	3504	20	00	01	00	05	0.00	13,953,869.54	13,953,869.54	13,953,869.54	0.00
07	CO	01	3504	20	00	00	00	07	0.00	1,836,674.01	1,836,674.01	1,836,674.01	0.00
07	CO	01	3504	20	00	01	00	15	6,716.00	0.00	0.00	0.00	0.00
07	CO	01	3504	20	00	00	51	16	385,000.00	0.00	0.00	0.00	0.00
07	CO	01	3504	20	00	01	00	16	0.00	1,368,907.55	1,368,907.55	1,368,907.55	0.00
07	CO	01	3504	25	00	01	00	11	98,519.00	98,519.00	98,519.00	98,519.00	0.00
07	CO	01	3504	25	00	01	00	15	0.00	2,335,567.57	2,335,567.57	2,335,567.57	0.00
07	CO	01	3504	26	00	00	00	03	2,821.00	0.00	0.00	0.00	0.00
07	CO	01	3505	03	00	00	00	59	187,792.00	125,141.00	125,141.00	125,141.00	0.00
07	CO	01	3505	17	00	00	00	03	6,224.00	42,576.46	42,576.46	42,576.46	0.00
07	CO	01	3505	20	00	00	00	01	240,536.00	57,267.34	57,267.34	57,267.34	0.00
07	CO	01	3505	20	00	01	00	05	0.00	9,764,254.47	9,764,254.47	9,764,254.47	0.00
07	CO	01	3505	20	00	01	00	15	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
07	CO	01	3505	20	03	01	00	11	0.00	509,299.21	509,299.21	509,299.21	0.00
07	CO	01	3505	26	00	00	00	03	1,500,000.00	1,749,931.69	1,749,931.69	1,749,931.69	0.00
07	CO	01	3506	03	00	00	00	10	16,934.00	14,234.00	14,234.00	14,234.00	0.00
07	CO	01	3506	03	00	00	00	59	1,261,093.00	1,211,093.00	1,211,093.00	1,211,093.00	0.00
07	CO	01	3506	09	00	00	00	01	10,584.00	10,584.00	10,584.00	10,584.00	0.00
07	CO	01	3506	09	00	00	00	08	9,278.00	9,278.00	9,278.00	9,278.00	0.00
07	CO	01	3506	17	00	00	00	03	1,319,371.00	1,114,538.29	1,114,538.29	1,114,538.29	0.00
07	CO	01	3506	20	00	00	00	01	121,778.00	121,652.90	121,652.90	121,652.90	0.00
07	CO	01	3506	20	00	00	00	07	2,000,000.00	601,575.38	601,575.38	601,575.38	0.00
07	CO	01	3506	25	00	01	00	03	4,318,961.00	4,484,820.86	4,484,820.86	4,484,820.86	0.00
07	CO	01	3506	25	00	01	00	12	3,658,813.00	3,234,141.11	3,234,141.11	3,234,141.11	0.00
07	CO	01	3506	26	00	00	00	03	0.00	82,443.50	82,443.50	82,443.50	0.00
07	CO	01	3507	25	00	01	00	12	9,500.00	0.00	0.00	0.00	0.00
07	CO	01	3510	03	00	00	00	59	2,261,376.00	1,571,828.72	1,571,828.72	1,571,828.72	0.00
07	CO	01	3510	17	00	00	00	03	1,144,817.00	1,143,863.75	1,143,863.75	1,143,863.75	0.00
07	CO	01	3510	20	00	00	00	01	280,214.00	280,188.15	280,188.15	280,188.15	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Obras y Servicios

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	3510	20	00	01	00	02	239,546.00	717,945.28	717,945.28	717,945.28	0.00
07	CO	01	3510	20	00	01	00	04	0.00	267,332.55	267,332.55	267,332.55	0.00
07	CO	01	3510	20	00	01	00	12	406,064.00	874,184.01	874,184.01	874,184.01	0.00
07	CO	01	3510	20	00	01	00	15	1,577,663.00	1,306,277.47	1,306,277.47	1,306,277.47	0.00
07	CO	01	3510	20	00	01	00	16	196,553.00	1,098,420.24	1,098,420.24	1,098,420.24	0.00
07	CO	01	3510	20	00	00	51	16	5,000.00	0.00	0.00	0.00	0.00
07	CO	01	3510	20	00	01	00	60	0.00	114,253.28	114,253.28	114,253.28	0.00
07	CO	01	3510	20	03	01	00	11	260,453.00	146,514.64	146,514.64	146,514.64	0.00
07	CO	01	3510	25	00	01	00	03	3,187,225.00	5,748,674.35	5,748,674.35	5,748,674.35	0.00
07	CO	01	3510	25	00	01	00	04	309,412.00	1,159,363.98	1,159,363.98	1,159,363.98	0.00
07	CO	01	3510	25	00	01	00	08	145,964.00	45,350.00	45,350.00	45,350.00	0.00
07	CO	01	3510	25	00	01	00	09	0.00	61,411.00	61,411.00	61,411.00	0.00
07	CO	01	3510	25	00	01	00	11	372,538.00	1,201,186.59	1,201,186.59	1,201,186.59	0.00
07	CO	01	3510	25	00	01	00	12	250,000.00	304,967.26	304,967.26	304,967.26	0.00
07	CO	01	3510	25	00	01	00	15	275,503.00	1,299,030.12	1,299,030.12	1,299,030.12	0.00
07	CO	01	3510	25	00	01	00	60	0.00	203,047.82	203,047.82	203,047.82	0.00
07	CO	01	3510	26	00	00	00	03	35,421.00	888,462.75	888,462.75	888,462.75	0.00
07	CO	01	3510	26	00	00	00	60	0.00	68,729.84	68,729.84	68,729.84	0.00
07	CO	01	3511	03	00	00	00	10	143,610.00	68,171.66	68,171.66	68,171.66	0.00
07	CO	01	3511	09	00	00	00	01	25,184.00	4,869.10	4,869.10	4,869.10	0.00
07	CO	01	3511	09	00	00	00	08	25,184.00	868.25	868.25	868.25	0.00
07	CO	01	3512	03	00	00	00	10	64,461.00	42,194.08	42,194.08	42,194.08	0.00
07	CO	01	3512	03	00	00	00	59	252,726.00	54,713.84	54,713.84	54,713.84	0.00
07	CO	01	3512	09	00	00	00	01	5,291.00	2,200.00	2,200.00	2,200.00	0.00
07	CO	01	3512	09	00	00	00	08	5,291.00	2,165.42	2,165.42	2,165.42	0.00
07	CO	01	3512	17	00	00	00	03	47,031.00	46,108.05	46,108.05	46,108.05	0.00
07	CO	01	3512	20	00	00	00	01	12,473.00	12,025.00	12,025.00	12,025.00	0.00
07	CO	01	3512	20	00	00	00	07	1,051,481.00	676,916.04	676,916.04	676,916.04	0.00
07	CO	01	3513	03	00	00	00	59	295,057.00	114,373.12	114,373.12	114,373.12	0.00
07	CO	01	3513	09	00	00	00	07	6,950,000.00	6,993,008.00	6,993,008.00	6,993,008.00	0.00
07	CO	01	3513	17	00	00	00	03	74,989.00	0.00	0.00	0.00	0.00
07	CO	01	3513	20	00	00	00	01	17,967.00	0.00	0.00	0.00	0.00
07	CO	01	3513	20	00	01	00	07	0.00	24,152.35	24,152.35	24,152.35	0.00
07	CO	01	3513	20	00	01	00	15	209,159.00	0.00	0.00	0.00	0.00
07	CO	01	3513	25	00	01	00	12	4,794.00	0.00	0.00	0.00	0.00
07	CO	01	3601	25	00	01	00	03	20,000,000.00	0.00	0.00	0.00	0.00
07	CO	01	3601	25	00	11	00	03	0.00	19,954,556.49	19,954,556.49	17,826,917.77	2,127,638.72
07	CO	01	3604	17	00	00	00	03	2,890.00	241.25	241.25	241.25	0.00
07	CO	01	3605	17	00	00	00	03	0.00	12,753.45	12,753.45	12,753.45	0.00
07	CO	01	3606	03	00	00	00	59	178,077.00	89,431.01	89,431.01	89,431.01	0.00
07	CO	01	3606	20	00	00	00	01	0.00	4,680,800.02	4,680,800.02	2,651,258.72	2,029,541.30
07	CO	01	3701	03	00	00	00	59	14,192.00	11,466.13	11,466.13	11,466.13	0.00
07	CO	01	3702	03	00	00	00	59	5,624.00	2,544.20	2,544.20	2,544.20	0.00
07	CO	01	3703	03	00	00	00	10	3,528.00	3,528.00	3,528.00	3,528.00	0.00
07	CO	01	3703	03	00	00	00	59	101,843.00	68,923.66	68,923.66	68,923.66	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	C0	01	3703	09	00	00	00	01	2,205.00	14,064.20	14,064.20	14,064.20	0.00
07	C0	01	3703	09	00	00	00	08	2,205.00	1,656.00	1,656.00	1,656.00	0.00
07	C0	01	3703	17	00	00	00	03	31,548.00	27,752.00	27,752.00	27,752.00	0.00
07	C0	01	3703	20	00	00	00	01	15,984.00	15,323.00	15,323.00	15,323.00	0.00
07	C0	01	3703	20	00	00	00	07	25,000.00	22,050.00	22,050.00	22,050.00	0.00
07	C0	01	3703	20	00	01	00	12	4,000.00	3,984.02	3,984.02	3,984.02	0.00
07	C0	01	3703	20	00	01	00	15	35,406.00	12,707.98	12,707.98	12,707.98	0.00
07	C0	01	3703	20	00	00	51	16	3,000.00	0.00	0.00	0.00	0.00
07	C0	01	3703	26	00	00	00	03	2,741.00	2,741.00	2,741.00	2,741.00	0.00
07	C0	01	3705	03	00	00	00	59	16,301.00	16,301.00	16,301.00	16,301.00	0.00
07	C0	01	3706	03	00	00	00	59	16,301.00	16,301.00	16,301.00	16,301.00	0.00
07	C0	01	3802	03	00	00	00	59	139,970.00	0.00	0.00	0.00	0.00
07	C0	01	3802	20	00	00	51	16	20,000.00	0.00	0.00	0.00	0.00
07	C0	01	3803	03	00	00	00	59	271,730.00	243,312.65	243,312.65	243,312.65	0.00
07	C0	01	3803	12	00	00	00	07	50,000.00	0.00	0.00	0.00	0.00
07	C0	01	3803	17	00	00	00	03	14,254.00	196.00	196.00	196.00	0.00
07	C0	01	3803	20	00	00	00	01	4,634.00	4,634.00	4,634.00	4,634.00	0.00
07	C0	01	3807	03	00	00	00	10	51,500.00	51,500.00	51,500.00	51,500.00	0.00
07	C0	01	3807	03	00	00	00	59	76,593.00	76,536.35	76,536.35	76,536.35	0.00
07	C0	01	3807	17	00	00	00	03	47,693.00	47,659.55	47,659.55	47,659.55	0.00
07	C0	01	3807	20	00	00	00	01	14,651.00	13,414.93	13,414.93	13,414.93	0.00
07	C0	01	3807	20	00	01	00	02	139,519.00	139,518.80	139,518.80	139,518.80	0.00
07	C0	01	3906	20	00	00	00	01	0.00	703,013,682.58	703,013,682.58	699,369,362.42	3,644,320.16
3000	SERVICIOS GENERALES								912,055,620.00	2,261,530,209.79	2,261,530,209.79	2,207,361,022.57	54,169,187.22
07	C0	01	4102	03	00	00	00	59	52,900.00	0.00	0.00	0.00	0.00
07	C0	01	4103	03	00	00	00	59	460,141.00	393,997.11	393,997.11	393,997.11	0.00
07	C0	01	4104	03	00	00	12	59	609,853.00	521,735.00	521,735.00	521,735.00	0.00
07	C0	01	4105	26	00	00	00	03	19,350.00	0.00	0.00	0.00	0.00
07	C0	01	4211	20	00	00	00	15	0.00	31,366,167.00	31,366,167.00	31,366,167.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								1,142,244.00	32,281,899.11	32,281,899.11	32,281,899.11	0.00
07	C0	01	5101	20	00	01	14	01	0.00	899,990.17	899,990.17	899,990.17	0.00
07	C0	01	5101	20	00	01	00	05	0.00	1,447,027.18	1,447,027.18	1,447,027.18	0.00
07	C0	01	5101	20	00	01	00	16	17,200.00	17,199.40	17,199.40	17,199.40	0.00
07	C0	01	5101	20	03	01	00	11	989,712.00	6,184,280.64	6,184,280.64	3,784,437.64	2,399,843.00
07	C0	01	5101	26	00	01	00	03	600,000.00	599,677.33	599,677.33	599,677.33	0.00
07	C0	01	5102	20	00	01	00	05	0.00	638,107.40	638,107.40	638,107.40	0.00
07	C0	01	5103	20	00	01	00	05	0.00	11,967,138.29	11,967,138.29	11,967,138.29	0.00
07	C0	01	5202	20	00	01	00	05	0.00	567,600.90	567,600.90	567,600.90	0.00
07	C0	01	5202	26	00	01	00	03	0.00	11,200,281.25	11,200,281.25	11,200,281.25	0.00
07	C0	01	5203	26	00	01	00	03	0.00	52,052,382.90	52,052,382.90	48,472,382.90	3,580,000.00
07	C0	01	5205	20	00	01	00	05	0.00	100,032,725.49	100,032,725.49	100,032,725.49	0.00
07	C0	01	5206	20	00	01	14	01	0.00	1,999,664.75	1,999,664.75	1,999,664.75	0.00
07	C0	01	5206	20	00	01	14	07	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
07	C0	01	5303	08	00	01	00	16	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	5303	20	00	01	00	05	0.00	53,820.00	53,820.00	53,820.00	0.00
07	CO	01	5303	20	00	01	14	07	0.00	3,612,652.00	3,612,652.00	3,612,652.00	0.00
07	CO	01	5303	20	03	01	00	11	2,000,000.00	1,344,723.89	1,344,723.89	1,344,723.89	0.00
07	CO	01	5303	26	00	01	00	03	5,000,000.00	4,875,279.98	4,875,279.98	4,875,279.98	0.00
07	CO	01	5702	25	00	01	66	09	170,000,000.00	0.00	0.00	0.00	0.00
5000	BIENES MUEBLES E INMUEBLES								178,606,912.00	232,492,551.57	232,492,551.57	226,512,708.57	5,979,843.00
07	CO	01	6100	08	00	01	00	16	0.00	202,195,966.64	202,195,966.64	202,195,966.64	0.00
07	CO	01	6100	08	00	01	14	16	0.00	39,703,174.00	39,703,174.00	39,703,174.00	0.00
07	CO	01	6100	09	00	01	45	01	0.00	19,096,468.16	19,096,468.16	19,096,468.16	0.00
07	CO	01	6100	12	00	01	00	13	0.00	2,005,830.93	2,005,830.93	2,005,830.93	0.00
07	CO	01	6100	13	00	01	00	10	45,382,553.00	169,302,746.11	169,302,746.11	145,691,268.11	23,611,478.00
07	CO	01	6100	13	00	01	14	10	0.00	286,406,359.00	286,406,359.00	286,406,359.00	0.00
07	CO	01	6100	13	00	01	00	60	0.00	570,816.91	570,816.91	570,816.91	0.00
07	CO	01	6100	16	00	01	45	08	0.00	50,770,000.00	50,770,000.00	50,770,000.00	0.00
07	CO	01	6100	16	00	01	14	08	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
07	CO	01	6100	16	00	01	04	08	322,208,807.00	376,146,760.69	376,146,760.69	376,146,760.69	0.00
07	CO	01	6100	16	00	01	00	08	50,000,000.00	94,440,692.43	94,440,692.43	94,440,692.43	0.00
07	CO	01	6100	16	00	01	00	60	0.00	650,403.20	650,403.20	650,403.20	0.00
07	CO	01	6100	17	00	01	00	03	90,000,000.00	22,951,183.64	22,951,183.64	22,951,183.64	0.00
07	CO	01	6100	17	00	01	43	03	0.00	66,667,000.00	66,667,000.00	66,667,000.00	0.00
07	CO	01	6100	17	00	01	00	60	0.00	3,101,848.77	3,101,848.77	3,101,848.77	0.00
07	CO	01	6100	17	04	01	14	03	0.00	96,189,686.07	96,189,686.07	96,189,686.07	0.00
07	CO	01	6100	17	04	01	00	03	0.00	28,395,058.83	28,395,058.83	28,395,058.83	0.00
07	CO	01	6100	17	04	01	00	60	0.00	11,181,467.99	11,181,467.99	11,181,467.99	0.00
07	CO	01	6100	19	00	01	00	60	0.00	4,287,259.92	4,287,259.92	4,287,259.92	0.00
07	CO	01	6100	20	00	01	14	01	0.00	33,035,709.00	33,035,709.00	33,035,709.00	0.00
07	CO	01	6100	20	00	01	00	01	3,808,818.00	250,017,282.74	250,017,282.74	247,140,350.23	2,876,932.51
07	CO	01	6100	20	00	01	13	01	0.00	74,533,517.00	74,533,517.00	74,533,517.00	0.00
07	CO	01	6100	20	00	01	66	01	250,679,359.00	766,703,202.06	766,703,202.06	734,568,639.13	32,134,562.93
07	CO	01	6100	20	00	01	04	01	140,380,541.00	512,729,225.04	512,729,225.04	512,729,225.04	0.00
07	CO	01	6100	20	00	01	00	02	0.00	1,121,109.84	1,121,109.84	1,121,109.84	0.00
07	CO	01	6100	20	00	01	66	02	16,000,000.00	2,717,246.79	2,717,246.79	2,717,246.79	0.00
07	CO	01	6100	20	00	01	00	03	0.00	16,357,835.68	16,357,835.68	14,274,762.94	2,083,072.74
07	CO	01	6100	20	00	01	45	03	0.00	1,110,192.26	1,110,192.26	1,110,192.26	0.00
07	CO	01	6100	20	00	01	45	04	0.00	5,103,400.81	5,103,400.81	5,103,400.81	0.00
07	CO	01	6100	20	00	01	00	04	0.00	3,483,281.52	3,483,281.52	3,483,281.52	0.00
07	CO	01	6100	20	00	01	00	05	10,000,000.00	259,736,022.29	259,736,022.29	210,455,402.47	49,280,619.82
07	CO	01	6100	20	00	01	66	07	865,000,000.00	517,464,257.83	517,464,257.83	477,168,381.11	40,295,876.72
07	CO	01	6100	20	00	01	76	07	0.00	751,464,670.14	751,464,670.14	751,464,670.14	0.00
07	CO	01	6100	20	00	01	00	07	35,000,000.00	212,587,990.61	212,587,990.61	190,134,671.64	22,453,318.97
07	CO	01	6100	20	00	01	14	07	0.00	211,988,251.00	211,988,251.00	211,988,251.00	0.00
07	CO	01	6100	20	00	01	16	07	0.00	70,919,693.50	70,919,693.50	70,919,693.50	0.00
07	CO	01	6100	20	00	01	00	10	0.00	10,332,438.28	10,332,438.28	10,332,438.28	0.00
07	CO	01	6100	20	00	01	66	12	0.00	7,704,765.27	7,704,765.27	7,704,765.27	0.00
07	CO	01	6100	20	00	01	00	12	75,000,000.00	160,386,239.45	160,386,239.45	97,904,397.65	62,481,841.80

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Obras y Servicios**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	CO	01	6100	20	00	01	00	15	0.00	4,674,973.61	4,674,973.61	4,674,973.61	0.00
07	CO	01	6100	20	00	01	00	16	10,000,000.00	3,334,681.51	3,334,681.51	3,334,681.51	0.00
07	CO	01	6100	20	00	01	51	16	0.00	802,879.95	802,879.95	802,879.95	0.00
07	CO	01	6100	20	00	01	00	60	0.00	171,367,529.69	171,367,529.69	171,367,529.69	0.00
07	CO	01	6100	20	03	01	00	11	2,766,746.00	90,295,802.09	90,295,802.09	80,190,791.77	10,105,010.32
07	CO	01	6100	20	03	01	58	11	0.00	8,624,052.06	8,624,052.06	8,624,052.06	0.00
07	CO	01	6100	20	03	01	14	11	0.00	70,387,445.00	70,387,445.00	70,387,445.00	0.00
07	CO	01	6100	20	03	01	00	60	0.00	16,115,395.62	16,115,395.62	16,115,395.62	0.00
07	CO	01	6100	20	11	01	44	05	0.00	4,487,477.58	4,487,477.58	4,487,477.58	0.00
07	CO	01	6100	20	11	01	00	05	0.00	4,487,476.62	4,487,476.62	4,487,476.62	0.00
07	CO	01	6100	20	15	01	00	05	0.00	19,028,311.95	19,028,311.95	9,491,837.72	9,536,474.23
07	CO	01	6100	20	15	01	42	05	0.00	19,028,311.95	19,028,311.95	19,028,311.95	0.00
07	CO	01	6100	25	00	01	00	03	19,165,449.00	35,852,575.91	35,852,575.91	29,461,336.68	6,391,239.23
07	CO	01	6100	25	00	01	45	03	0.00	46,166,476.11	46,166,476.11	46,166,476.11	0.00
07	CO	01	6100	25	00	01	00	08	13,668,058.00	9,059,707.46	9,059,707.46	9,059,707.46	0.00
07	CO	01	6100	25	00	01	00	15	50,544,035.00	56,872,332.98	56,872,332.98	56,872,332.98	0.00
07	CO	01	6100	25	00	01	00	28	0.00	4,239,817.89	4,239,817.89	4,239,817.89	0.00
07	CO	01	6100	25	00	01	00	60	0.00	2,474,912.45	2,474,912.45	2,474,912.45	0.00
07	CO	01	6300	08	00	01	00	16	0.00	8,012,016.62	8,012,016.62	8,012,016.62	0.00
07	CO	01	6300	13	00	01	00	10	0.00	941,563.91	941,563.91	941,563.91	0.00
07	CO	01	6300	13	00	01	00	60	0.00	733,203.62	733,203.62	733,203.62	0.00
07	CO	01	6300	16	00	01	00	60	0.00	11,915.93	11,915.93	11,915.93	0.00
07	CO	01	6300	17	00	01	00	03	0.00	41,724.24	41,724.24	41,724.24	0.00
07	CO	01	6300	19	00	01	00	60	0.00	3,920.34	3,920.34	3,920.34	0.00
07	CO	01	6300	20	00	01	00	01	0.00	26,876,726.11	26,876,726.11	26,876,726.11	0.00
07	CO	01	6300	20	00	01	66	01	0.00	1,895,271.18	1,895,271.18	1,895,271.18	0.00
07	CO	01	6300	20	00	01	00	05	0.00	8,181,269.12	8,181,269.12	6,540,119.61	1,641,149.51
07	CO	01	6300	20	00	01	66	05	0.00	28,960,237.99	28,960,237.99	28,204,676.74	755,561.25
07	CO	01	6300	20	00	01	00	07	0.00	24,493,788.78	24,493,788.78	18,395,949.19	6,097,839.59
07	CO	01	6300	20	00	01	66	07	0.00	248,036.99	248,036.99	248,036.99	0.00
07	CO	01	6300	20	00	01	16	07	0.00	7,623,855.61	7,623,855.61	7,623,855.61	0.00
07	CO	01	6300	20	00	01	00	12	0.00	1,813,957.32	1,813,957.32	1,813,957.32	0.00
07	CO	01	6300	20	00	01	00	60	0.00	36,000.00	36,000.00	36,000.00	0.00
07	CO	01	6300	20	03	01	00	11	0.00	120,902.66	120,902.66	120,902.66	0.00
07	CO	01	6300	25	00	01	45	03	0.00	1,511,028.01	1,511,028.01	1,511,028.01	0.00
07	CO	01	6300	25	00	01	00	03	950,000.00	949,955.51	949,955.51	949,955.51	0.00
07	CO	01	6300	25	00	01	00	08	4,000,000.00	2,538,018.12	2,538,018.12	2,538,018.12	0.00
07	CO	01	6300	25	00	01	66	09	0.00	1,641,148.90	1,641,148.90	1,641,148.90	0.00
07	CO	01	6300	25	00	01	00	15	800,000.00	895,794.40	895,794.40	895,794.40	0.00
07	CO	01	6300	25	00	01	00	60	0.00	499,900.48	499,900.48	499,900.48	0.00
6000			OBRAS PÚBLICAS						2,005,354,366.00	6,058,889,450.67	6,058,889,450.67	5,789,144,473.05	269,744,977.62
			Total Dependencia						4,308,274,288.00	10,627,609,870.43	10,627,609,870.43	10,126,859,535.88	500,750,334.55

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Centro Histórico de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	CH	1103	03	00	00	98	59	2,413,977.00	2,437,267.84	2,437,267.84	2,437,267.84	0.00
07	PF	CH	1103	19	00	00	98	12	812,664.00	779,530.86	779,530.86	779,530.86	0.00
07	PF	CH	1305	03	00	00	98	59	67,047.00	67,047.00	57,254.06	57,254.06	0.00
07	PF	CH	1305	19	00	00	98	12	22,572.00	22,572.00	21,199.94	21,199.94	0.00
07	PF	CH	1306	03	00	00	98	59	926,435.00	896,435.00	880,550.16	880,550.16	0.00
07	PF	CH	1306	19	00	00	98	12	398,772.00	395,033.17	394,919.63	394,919.63	0.00
07	PF	CH	1316	19	00	00	98	12	0.00	354,444.00	344,988.73	344,988.73	0.00
07	PF	CH	1402	03	00	00	98	59	840,411.00	754,684.81	754,684.81	754,684.81	0.00
07	PF	CH	1402	19	00	00	98	12	384,012.00	311,622.38	311,622.38	311,622.38	0.00
07	PF	CH	1403	03	00	00	98	59	381,867.00	381,867.00	366,186.50	366,186.50	0.00
07	PF	CH	1403	19	00	00	98	12	174,906.00	154,906.00	154,198.71	154,198.71	0.00
07	PF	CH	1404	03	00	10	98	59	227,362.00	186,596.19	170,157.21	170,157.21	0.00
07	PF	CH	1404	19	00	10	98	12	97,866.00	68,533.93	67,623.51	67,623.51	0.00
07	PF	CH	1505	03	00	00	00	59	0.00	1,586,949.65	1,586,949.65	1,586,949.65	0.00
07	PF	CH	1505	03	00	00	98	59	0.00	421,122.58	421,122.58	421,122.58	0.00
07	PF	CH	1505	19	00	00	98	12	0.00	320,469.05	320,469.05	320,469.05	0.00
07	PF	CH	1507	03	00	00	98	59	1,618,582.00	1,516,033.87	1,514,184.01	1,514,184.01	0.00
07	PF	CH	1507	19	00	00	98	12	190,513.00	150,440.40	150,440.40	150,440.40	0.00
07	PF	CH	1508	03	00	00	98	59	152,757.00	152,757.00	146,460.49	146,460.49	0.00
07	PF	CH	1508	19	00	00	98	12	69,966.00	69,933.17	61,665.44	61,665.44	0.00
07	PF	CH	1509	03	00	00	98	59	4,486,488.00	4,439,884.72	4,439,884.72	4,439,884.72	0.00
07	PF	CH	1509	19	00	00	98	12	2,686,563.00	2,353,262.39	2,353,262.39	2,353,262.39	0.00
07	PF	CH	1511	03	00	10	98	59	67,059.00	37,468.16	37,392.00	37,392.00	0.00
07	PF	CH	1601	03	00	00	98	59	194,599.00	188,250.00	188,250.00	188,250.00	0.00
07	PF	CH	1601	19	00	00	98	12	80,208.00	77,033.66	76,008.00	76,008.00	0.00
1000			SERVICIOS PERSONALES						16,294,626.00	18,124,144.83	18,036,273.07	18,036,273.07	0.00
07	PF	CH	2101	03	00	00	98	59	135,949.00	51,961.35	51,961.35	51,961.35	0.00
07	PF	CH	2101	19	00	00	98	12	0.00	48,337.97	45,654.03	45,654.03	0.00
07	PF	CH	2102	03	00	00	98	59	4,720.00	3,848.32	371.17	371.17	0.00
07	PF	CH	2102	19	00	00	98	12	0.00	259.12	109.12	109.12	0.00
07	PF	CH	2103	03	00	00	98	59	15,103.00	21,028.38	20,829.10	20,829.10	0.00
07	PF	CH	2103	19	00	00	98	12	0.00	5,060.00	5,060.00	5,060.00	0.00
07	PF	CH	2104	03	00	00	98	59	26,000.00	5,269.00	0.00	0.00	0.00
07	PF	CH	2105	03	00	10	98	59	13,800.00	25,447.52	25,413.78	25,413.78	0.00
07	PF	CH	2105	19	00	10	98	12	0.00	200.00	90.00	90.00	0.00
07	PF	CH	2106	03	00	00	98	59	70,341.00	51,761.65	22,257.88	22,257.88	0.00
07	PF	CH	2106	19	00	00	98	12	0.00	9,999.49	3,252.62	3,252.62	0.00
07	PF	CH	2201	03	00	00	98	59	57,750.00	43,126.00	43,126.00	43,126.00	0.00
07	PF	CH	2201	19	00	00	98	12	7,200.00	21,824.00	21,824.00	21,824.00	0.00
07	PF	CH	2203	03	00	00	98	59	4,750.00	4,444.84	2,327.15	2,327.15	0.00
07	PF	CH	2203	19	00	00	98	12	0.00	7,500.00	768.00	768.00	0.00
07	PF	CH	2302	03	00	00	98	59	20,200.00	2,683.70	2,144.71	2,144.71	0.00
07	PF	CH	2302	19	00	00	98	12	0.00	700.00	700.00	700.00	0.00
07	PF	CH	2303	03	00	00	98	59	35,000.00	50,294.50	44,981.10	44,981.10	0.00
07	PF	CH	2303	19	00	00	98	12	0.00	6,000.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Centro Histórico de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	CH	2401	03	00	00	98	59	4,400.00	2,147.51	1,355.11	1,355.11	0.00
07	PF	CH	2401	19	00	00	98	12	0.00	7,815.00	6,616.15	6,616.15	0.00
07	PF	CH	2402	03	00	00	98	59	4,600.00	3,832.52	399.75	399.75	0.00
07	PF	CH	2402	19	00	00	98	12	0.00	1,276.50	1,276.50	1,276.50	0.00
07	PF	CH	2403	03	00	00	98	59	3,000.00	2,400.00	655.50	655.50	0.00
07	PF	CH	2404	03	00	00	98	59	3,750.00	14,980.00	6,718.85	6,718.85	0.00
07	PF	CH	2404	19	00	00	98	12	0.00	621.71	199.90	199.90	0.00
07	PF	CH	2503	03	00	00	98	59	3,000.00	2,593.73	0.00	0.00	0.00
07	PF	CH	2504	03	00	00	98	59	1,950.00	1,616.00	56.00	56.00	0.00
07	PF	CH	2505	03	00	00	98	59	1,200.00	960.00	0.00	0.00	0.00
07	PF	CH	2601	03	00	10	98	59	18,495.00	34,995.00	19,846.39	19,846.39	0.00
07	PF	CH	2601	19	00	00	98	12	0.00	17,500.00	0.00	0.00	0.00
07	PF	CH	2601	19	00	10	98	12	0.00	12,843.77	0.00	0.00	0.00
07	PF	CH	2701	03	00	00	98	59	0.00	287.50	287.50	287.50	0.00
2000	MATERIALES Y SUMINISTROS								431,208.00	463,615.08	328,281.66	328,281.66	0.00
07	PF	CH	3101	03	00	00	98	59	6,600.00	4,620.00	3,968.98	3,968.98	0.00
07	PF	CH	3101	19	00	00	98	12	0.00	11,067.24	10,975.63	10,975.63	0.00
07	PF	CH	3103	03	00	10	98	59	240,000.00	91,656.23	88,448.12	88,448.12	0.00
07	PF	CH	3103	19	00	10	98	12	0.00	54,700.51	53,457.84	53,457.84	0.00
07	PF	CH	3104	03	00	00	98	59	52,680.00	290,359.00	290,359.00	290,359.00	0.00
07	PF	CH	3104	19	00	00	98	12	31,320.00	31,320.00	12,087.00	12,087.00	0.00
07	PF	CH	3105	03	00	00	98	59	48,000.00	20,891.00	6,435.00	6,435.00	0.00
07	PF	CH	3106	03	00	10	98	59	12,600.00	12,600.00	2,990.00	2,990.00	0.00
07	PF	CH	3106	19	00	10	98	12	0.00	5,500.00	0.00	0.00	0.00
07	PF	CH	3108	03	00	10	98	59	33,120.00	25,530.00	24,344.03	24,344.03	0.00
07	PF	CH	3108	19	00	10	98	12	0.00	7,590.00	3,174.00	3,174.00	0.00
07	PF	CH	3201	03	00	00	98	59	345,276.00	345,276.00	345,276.00	345,276.00	0.00
07	PF	CH	3203	03	00	00	98	59	12,000.00	5,200.00	0.00	0.00	0.00
07	PF	CH	3212	03	00	10	98	59	48,000.00	48,000.00	42,100.69	42,100.69	0.00
07	PF	CH	3212	03	00	00	98	59	14,400.00	9,400.00	9,287.36	9,287.36	0.00
07	PF	CH	3212	19	00	00	98	12	0.00	5,000.00	4,999.55	4,999.55	0.00
07	PF	CH	3301	03	00	00	00	59	0.00	745,097.94	745,097.94	745,097.94	0.00
07	PF	CH	3301	03	00	00	98	59	2,458,117.00	2,458,117.00	2,457,656.58	2,457,656.58	0.00
07	PF	CH	3301	19	00	00	98	12	1,626,740.00	1,626,740.00	1,626,740.00	1,626,740.00	0.00
07	PF	CH	3302	03	00	00	98	59	30,789.00	11,289.30	0.00	0.00	0.00
07	PF	CH	3303	19	00	00	98	12	2,000,000.00	0.00	0.00	0.00	0.00
07	PF	CH	3304	03	00	00	98	59	500,000.00	0.00	0.00	0.00	0.00
07	PF	CH	3304	19	00	00	98	12	0.00	165,600.00	165,600.00	165,600.00	0.00
07	PF	CH	3305	03	00	00	98	59	449,772.00	449,772.00	449,772.00	449,772.00	0.00
07	PF	CH	3305	03	00	00	00	59	0.00	2,418,045.00	2,418,045.00	2,418,045.00	0.00
07	PF	CH	3305	19	00	00	98	14	0.00	1,151,466.25	1,151,466.24	1,151,466.24	0.00
07	PF	CH	3305	20	03	00	98	11	0.00	5,937,414.16	5,937,414.00	5,937,414.00	0.00
07	PF	CH	3402	03	00	00	98	59	0.00	26,000.00	12,650.00	12,650.00	0.00
07	PF	CH	3403	03	00	00	98	59	140,000.00	115,449.70	59,601.50	59,601.50	0.00
07	PF	CH	3404	03	00	10	98	59	14,200.00	14,200.00	5,693.88	5,693.88	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Centro Histórico de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	CH	3407	03	00	00	98	59	59,100.00	82,590.00	77,571.00	77,571.00	0.00
07	PF	CH	3409	03	00	00	98	59	472,000.00	251,286.00	236,351.00	236,351.00	0.00
07	PF	CH	3415	03	00	00	98	59	18,250.00	18,250.00	15,587.30	15,587.30	0.00
07	PF	CH	3415	19	00	00	98	12	0.00	4,500.00	4,500.00	4,500.00	0.00
07	PF	CH	3501	03	00	00	98	59	29,100.00	29,607.98	20,877.98	20,877.98	0.00
07	PF	CH	3501	19	00	00	98	12	0.00	626.75	626.75	626.75	0.00
07	PF	CH	3502	03	00	00	98	59	30,000.00	135,668.00	135,523.00	135,523.00	0.00
07	PF	CH	3502	19	00	00	98	12	0.00	10,000.00	10,000.00	10,000.00	0.00
07	PF	CH	3504	19	00	00	98	12	103,302.00	107,289.72	107,289.72	107,289.72	0.00
07	PF	CH	3504	20	00	00	98	17	600,000.00	0.00	0.00	0.00	0.00
07	PF	CH	3505	03	00	00	98	59	10,000.00	71,144.50	69,920.00	69,920.00	0.00
07	PF	CH	3505	19	00	00	98	12	0.00	125,085.00	113,907.50	113,907.50	0.00
07	PF	CH	3506	03	00	00	98	59	68,985.00	68,985.00	68,703.01	68,703.01	0.00
07	PF	CH	3506	19	00	00	98	12	0.00	55,817.20	47,843.23	47,843.23	0.00
07	PF	CH	3510	19	00	00	98	12	0.00	15,000.00	0.00	0.00	0.00
07	PF	CH	3512	03	00	00	98	59	35,000.00	35,000.00	27,174.50	27,174.50	0.00
07	PF	CH	3512	19	00	00	98	12	0.00	3,000.00	0.00	0.00	0.00
07	PF	CH	3606	03	00	00	98	59	0.00	234,000.00	231,327.98	231,327.98	0.00
07	PF	CH	3606	12	00	00	98	23	1,500,000.00	1,600,000.00	1,577,963.99	1,577,963.99	0.00
07	PF	CH	3606	19	00	00	98	12	3,500,000.00	42,103,835.95	41,099,639.07	41,099,639.07	0.00
07	PF	CH	3701	03	00	00	98	59	32,500.00	32,500.00	10,759.72	10,759.72	0.00
07	PF	CH	3701	19	00	00	98	12	19,500.00	19,500.00	0.00	0.00	0.00
07	PF	CH	3702	03	00	00	98	59	40,000.00	40,000.00	6,147.50	6,147.50	0.00
07	PF	CH	3702	19	00	00	98	12	24,000.00	24,000.00	0.00	0.00	0.00
07	PF	CH	3703	03	00	00	98	59	27,550.00	27,550.00	27,235.51	27,235.51	0.00
07	PF	CH	3705	19	00	00	98	12	56,000.00	40,000.00	33,870.42	33,870.42	0.00
07	PF	CH	3706	19	00	00	98	12	164,000.00	40,000.00	35,565.89	35,565.89	0.00
07	PF	CH	3802	19	00	00	98	12	0.00	2,384,851.00	2,384,851.00	2,384,851.00	0.00
07	PF	CH	3802	19	00	00	00	14	0.00	381,711.79	373,231.79	373,231.79	0.00
07	PF	CH	3802	19	00	00	98	14	0.00	4,600,000.00	4,600,000.00	4,600,000.00	0.00
07	PF	CH	3803	19	00	00	98	12	967,938.00	809,906.50	809,906.48	809,906.48	0.00
07	PF	CH	3803	20	03	00	98	11	0.00	158,031.50	158,031.50	158,031.50	0.00
3000			SERVICIOS GENERALES						15,820,839.00	69,597,638.22	68,212,046.18	68,212,046.18	0.00
07	PF	CH	4104	03	00	00	98	59	72,000.00	0.00	0.00	0.00	0.00
07	PF	CH	4108	03	00	00	98	59	0.00	8,450,000.00	8,450,000.00	8,450,000.00	0.00
07	PF	CH	4108	12	00	00	98	23	1,500,000.00	150,000.00	100,000.00	100,000.00	0.00
07	PF	CH	4108	19	00	00	98	12	18,500,000.00	27,786,000.00	27,786,000.00	27,786,000.00	0.00
07	PF	CH	4108	19	00	00	98	14	0.00	2,479,204.00	2,479,204.00	2,479,204.00	0.00
07	PF	CH	4108	20	03	00	98	11	0.00	600,000.00	600,000.00	600,000.00	0.00
07	PF	CH	4112	12	00	00	98	23	0.00	387,963.99	1,500.00	1,500.00	0.00
07	PF	CH	4112	19	00	00	98	12	0.00	1,000,000.00	772,500.00	772,500.00	0.00
07	PF	CH	4112	20	03	00	98	11	6,084,759.00	15,941,019.50	15,708,793.23	15,708,793.23	0.00
07	PF	CH	4309	03	00	00	00	59	17,100,631.00	25,208,033.40	25,208,033.40	25,208,033.40	0.00
07	PF	CH	4309	12	00	00	00	23	3,000,000.00	2,137,963.99	2,137,963.99	2,137,963.99	0.00
07	PF	CH	4309	19	00	00	00	12	31,918,042.00	81,634,648.44	81,634,648.44	81,634,648.44	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Centro Histórico de la Ciudad de México

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
07	PF	CH	4309	19	00	00	00	14	0.00	8,230,670.25	8,230,670.25	8,230,670.25	0.00	
07	PF	CH	4309	20	00	00	00	17	600,000.00	0.00	0.00	0.00	0.00	
07	PF	CH	4309	20	03	00	00	11	6,084,759.00	22,636,465.16	22,636,465.16	22,636,465.16	0.00	
07	PF	CH	4310	20	11	01	44	11	0.00	2,651,066.00	2,651,066.00	2,651,066.00	0.00	
07	PF	CH	4311	03	00	01	00	59	0.00	240,000.00	240,000.00	240,000.00	0.00	
07	PF	CH	4311	19	00	01	00	12	0.00	79,900.00	79,900.00	79,900.00	0.00	
07	PF	CH	4311	19	00	01	00	14	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	
07	PF	CH	4311	20	00	01	00	17	0.00	3,450,000.00	3,450,000.00	3,450,000.00	0.00	
07	PF	CH	4311	20	03	01	00	11	0.00	9,549,842.75	9,549,842.75	9,549,842.75	0.00	
07	PF	CH	4311	20	11	01	00	11	0.00	1,136,171.00	1,136,171.00	1,136,171.00	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							84,860,191.00	223,748,948.48	222,852,758.22	222,852,758.22	0.00
07	PF	CH	5101	19	00	01	00	12	0.00	53,986.75	53,986.75	53,986.75	0.00	
07	PF	CH	5101	20	03	01	98	11	0.00	150,000.00	149,993.35	149,993.35	0.00	
07	PF	CH	5102	19	00	01	00	12	0.00	2,935.00	2,935.00	2,935.00	0.00	
07	PF	CH	5204	20	00	01	98	17	0.00	3,450,000.00	3,450,000.00	3,450,000.00	0.00	
07	PF	CH	5205	19	00	01	98	14	0.00	151,975.00	148,953.82	148,953.82	0.00	
07	PF	CH	5206	03	00	01	98	59	0.00	240,000.00	240,000.00	240,000.00	0.00	
07	PF	CH	5206	19	00	01	00	12	0.00	204,637.71	204,637.71	204,637.71	0.00	
07	PF	CH	5303	19	00	01	00	12	0.00	237,400.00	237,400.00	237,400.00	0.00	
07	PF	CH	5303	19	00	01	98	14	0.00	9,848,025.00	7,848,629.22	7,848,629.22	0.00	
07	PF	CH	5305	19	00	01	98	12	0.00	79,900.00	79,900.00	79,900.00	0.00	
5000			BIENES MUEBLES E INMUEBLES							0.00	14,418,859.46	12,416,435.85	12,416,435.85	0.00
07	PF	CH	6100	20	03	01	00	11	0.00	350,000.00	350,000.00	350,000.00	0.00	
07	PF	CH	6100	20	03	01	98	11	0.00	5,100,000.00	5,100,000.00	5,100,000.00	0.00	
07	PF	CH	6100	20	11	01	98	11	0.00	1,136,171.00	1,136,171.00	1,136,171.00	0.00	
07	PF	CH	6100	20	11	01	44	11	0.00	2,651,066.00	2,651,066.00	2,651,066.00	0.00	
07	PF	CH	6300	20	03	01	98	11	0.00	4,299,842.75	4,299,842.75	4,299,842.75	0.00	
6000			OBRAS PÚBLICAS							0.00	13,537,079.75	13,537,079.75	13,537,079.75	0.00
			Total Dependencia							117,406,864.00	339,890,285.82	335,382,874.73	335,382,874.73	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso para el Mejoramiento de las Vías de Comunicación del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
07	PF	MV	1103	03	00	00	98	59	1,644,000.00	1,619,000.00	834,297.00	834,297.00	0.00
07	PF	MV	1301	03	00	00	98	59	4,080.00	4,080.00	1,612.00	1,612.00	0.00
07	PF	MV	1305	03	00	00	98	59	46,000.00	46,000.00	14,974.85	14,974.85	0.00
07	PF	MV	1306	03	00	00	98	59	1,146,667.00	1,060,185.18	442,007.78	442,007.78	0.00
07	PF	MV	1308	03	00	00	98	59	345,464.00	345,464.00	189,247.00	189,247.00	0.00
07	PF	MV	1401	03	00	00	98	59	228,000.00	218,000.00	83,172.32	83,172.32	0.00
07	PF	MV	1403	03	00	00	98	59	87,000.00	87,000.00	41,255.39	41,255.39	0.00
07	PF	MV	1404	03	00	00	98	59	228,000.00	228,000.00	95,407.33	95,407.33	0.00
07	PF	MV	1507	03	00	00	98	59	14,040.00	123,521.82	123,521.82	123,521.82	0.00
07	PF	MV	1508	03	00	00	98	59	36,000.00	48,000.00	42,699.24	42,699.24	0.00
07	PF	MV	1509	03	00	00	98	59	7,080,000.00	7,080,000.00	3,487,755.00	3,487,755.00	0.00
07	PF	MV	1601	03	00	00	98	59	208,530.00	208,530.00	99,707.36	99,707.36	0.00
1000	SERVICIOS PERSONALES								11,067,781.00	11,067,781.00	5,455,657.09	5,455,657.09	0.00
07	PF	MV	2101	03	00	00	98	59	235,000.00	235,000.00	40,057.21	40,057.21	0.00
07	PF	MV	2102	03	00	00	98	59	5,516.00	5,516.00	0.00	0.00	0.00
07	PF	MV	2103	03	00	00	98	59	35,000.00	35,000.00	2,553.88	2,553.88	0.00
07	PF	MV	2105	03	00	00	98	59	131,708.00	131,708.00	89,337.92	89,337.92	0.00
07	PF	MV	2106	03	00	00	98	59	335,000.00	335,000.00	131,949.85	131,949.85	0.00
07	PF	MV	2201	03	00	00	98	59	30,000.00	30,000.00	17,530.00	17,530.00	0.00
07	PF	MV	2203	03	00	00	98	59	5,000.00	5,000.00	270.00	270.00	0.00
07	PF	MV	2302	03	00	00	98	59	25,000.00	25,000.00	10,549.00	10,549.00	0.00
07	PF	MV	2303	03	00	00	98	59	12,838.00	12,838.00	0.00	0.00	0.00
07	PF	MV	2401	03	00	00	98	59	10,938.00	10,938.00	155.00	155.00	0.00
07	PF	MV	2401	20	00	01	00	01	0.00	131,437.30	131,437.30	131,437.30	0.00
07	PF	MV	2402	03	00	00	98	59	5,000.00	5,000.00	0.00	0.00	0.00
07	PF	MV	2403	03	00	00	98	59	10,000.00	10,000.00	1,403.43	1,403.43	0.00
07	PF	MV	2404	03	00	00	98	59	20,000.00	20,000.00	2,339.95	2,339.95	0.00
07	PF	MV	2503	03	00	00	98	59	5,000.00	5,000.00	2,607.77	2,607.77	0.00
07	PF	MV	2505	03	00	00	98	59	5,000.00	5,000.00	164.70	164.70	0.00
07	PF	MV	2601	03	00	00	98	59	76,304.00	76,304.00	43,268.41	43,268.41	0.00
07	PF	MV	2702	03	00	00	98	59	5,000.00	5,000.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								952,304.00	1,083,741.30	473,624.42	473,624.42	0.00
07	PF	MV	3103	03	00	00	98	59	230,000.00	230,000.00	104,676.59	104,676.59	0.00
07	PF	MV	3104	03	00	00	98	59	272,600.00	272,600.00	169,144.00	169,144.00	0.00
07	PF	MV	3105	03	00	00	98	59	42,000.00	42,000.00	28,422.00	28,422.00	0.00
07	PF	MV	3106	03	00	00	98	59	20,000.00	20,000.00	8,807.85	8,807.85	0.00
07	PF	MV	3107	03	00	00	98	59	573.00	573.00	0.00	0.00	0.00
07	PF	MV	3108	03	00	00	98	59	7,587.00	8,142.00	8,142.00	8,142.00	0.00
07	PF	MV	3201	03	00	00	98	59	895,372.00	1,483,109.01	1,483,109.01	1,483,109.01	0.00
07	PF	MV	3203	03	00	00	98	59	359,302.00	359,302.00	88,236.81	88,236.81	0.00
07	PF	MV	3212	03	00	00	98	59	67,790.00	67,790.00	10,401.45	10,401.45	0.00
07	PF	MV	3301	03	00	00	98	59	31,710,236.00	30,673,443.99	9,564,654.81	9,564,654.81	0.00
07	PF	MV	3303	03	00	00	98	59	59,253.00	59,253.00	875.21	875.21	0.00
07	PF	MV	3402	03	00	00	98	59	93,739.00	93,739.00	20,700.00	20,700.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Fideicomiso para el Mejoramiento de las Vías de Comunicación del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
07	PF	MV	3403	03	00	00	98	59	1,626,747.00	2,075,247.00	1,898,977.34	1,898,977.34	0.00	
07	PF	MV	3404	03	00	00	98	59	136,396.00	136,396.00	18,593.51	18,593.51	0.00	
07	PF	MV	3407	03	00	00	98	59	250,000.00	250,000.00	34,131.08	34,131.08	0.00	
07	PF	MV	3409	03	00	00	98	59	35,000.00	35,000.00	0.00	0.00	0.00	
07	PF	MV	3415	03	00	00	98	59	10,000.00	10,000.00	0.00	0.00	0.00	
07	PF	MV	3501	03	00	00	98	59	75,250.00	75,250.00	17,116.75	17,116.75	0.00	
07	PF	MV	3502	03	00	00	98	59	50,000.00	50,000.00	5,577.50	5,577.50	0.00	
07	PF	MV	3504	03	00	00	98	59	180,000.00	180,000.00	68,699.90	68,699.90	0.00	
07	PF	MV	3505	03	00	00	98	59	38,000.00	38,000.00	0.00	0.00	0.00	
07	PF	MV	3506	03	00	00	98	59	520,000.00	520,000.00	438,895.00	438,895.00	0.00	
07	PF	MV	3512	03	00	00	98	59	122,000.00	122,000.00	47,978.00	47,978.00	0.00	
07	PF	MV	3513	03	00	00	98	59	5,000.00	5,000.00	1,897.50	1,897.50	0.00	
07	PF	MV	3601	03	00	00	98	59	50,000.00	50,000.00	0.00	0.00	0.00	
07	PF	MV	3603	03	00	00	98	59	10,138.00	10,138.00	3,177.00	3,177.00	0.00	
07	PF	MV	3604	03	00	00	98	59	35,000.00	35,000.00	0.00	0.00	0.00	
07	PF	MV	3606	03	00	00	98	59	85,090.00	85,090.00	357.08	357.08	0.00	
07	PF	MV	3703	03	00	00	98	59	79,800.00	79,800.00	73,842.50	73,842.50	0.00	
3000			SERVICIOS GENERALES							37,066,873.00	37,066,873.00	14,096,412.89	14,096,412.89	0.00
07	PF	MV	4112	03	00	00	98	59	200,000.00	200,000.00	0.00	0.00	0.00	
07	PF	MV	4309	03	00	00	00	59	49,286,958.00	49,286,958.00	49,286,958.00	49,286,958.00	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							49,486,958.00	49,486,958.00	49,286,958.00	49,286,958.00	0.00
07	PF	MV	6100	20	00	01	00	01	0.00	62,877,130.70	62,877,130.70	62,877,130.70	0.00	
07	PF	MV	6300	20	00	01	00	01	0.00	7,319,111.66	7,319,111.66	7,319,111.66	0.00	
6000			OBRAS PÚBLICAS							0.00	70,196,242.36	70,196,242.36	70,196,242.36	0.00
			Total Dependencia							98,573,916.00	168,901,595.66	139,508,894.76	139,508,894.76	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	1103	05	00	00	00	01	4,741,092.00	62,685,242.73	62,685,242.73	62,685,242.73	0.00
08	CO	01	1103	05	00	00	00	09	9,109,631.00	8,169,290.37	8,169,290.37	8,169,290.37	0.00
08	CO	01	1103	12	00	00	00	01	2,948,055.00	3,481,434.86	3,481,434.86	3,481,434.86	0.00
08	CO	01	1103	12	00	00	00	15	16,398,713.00	17,394,388.57	17,394,388.57	17,394,388.57	0.00
08	CO	01	1103	13	00	00	00	01	0.00	7,750,391.67	7,750,391.67	7,750,391.67	0.00
08	CO	01	1103	13	00	00	00	02	0.00	1,701,934.86	1,701,934.86	1,701,934.86	0.00
08	CO	01	1103	13	00	00	00	03	73,229,823.00	85,335,592.34	85,335,592.34	85,335,592.34	0.00
08	CO	01	1103	13	00	00	00	06	16,398,712.00	7,368,375.35	7,368,375.35	7,368,375.35	0.00
08	CO	01	1103	13	00	00	00	09	943,560.00	1,041,889.50	1,041,889.50	1,041,889.50	0.00
08	CO	01	1103	13	00	00	00	16	2,948,055.00	3,481,434.86	3,481,434.86	3,481,434.86	0.00
08	CO	01	1103	19	00	00	00	01	9,837,357.00	11,592,750.76	11,592,750.76	11,592,750.76	0.00
08	CO	01	1103	19	00	00	00	11	9,837,357.00	11,592,750.76	11,592,750.76	11,592,750.76	0.00
08	CO	01	1104	05	00	00	00	09	592,252.00	1,015,397.27	1,015,397.27	1,015,397.27	0.00
08	CO	01	1104	12	00	00	00	01	68,078.00	148,775.73	148,775.73	148,775.73	0.00
08	CO	01	1104	12	00	00	00	15	4,168,116.00	5,011,902.70	5,011,902.70	5,011,902.70	0.00
08	CO	01	1104	13	00	00	00	01	0.00	2,476,378.28	2,476,378.28	2,476,378.28	0.00
08	CO	01	1104	13	00	00	00	02	0.00	578,270.12	578,270.12	578,270.12	0.00
08	CO	01	1104	13	00	00	00	06	4,168,115.00	2,567,728.34	2,567,728.34	2,567,728.34	0.00
08	CO	01	1104	13	00	00	00	16	68,077.00	201,653.76	201,653.76	201,653.76	0.00
08	CO	01	1104	19	00	00	00	01	477,762.00	615,490.17	615,490.17	615,490.17	0.00
08	CO	01	1104	19	00	00	00	11	477,762.00	615,490.16	615,490.16	615,490.16	0.00
08	CO	01	1202	12	00	00	05	01	594,505.00	393,011.47	393,011.47	393,011.47	0.00
08	CO	01	1202	12	00	00	05	15	4,371,808.00	4,112,187.46	4,112,187.46	4,112,187.46	0.00
08	CO	01	1202	13	00	00	05	01	0.00	1,707,988.18	1,707,988.18	1,707,988.18	0.00
08	CO	01	1202	13	00	00	05	02	0.00	324,533.33	324,533.33	324,533.33	0.00
08	CO	01	1202	13	00	00	05	06	4,371,807.00	1,780,223.85	1,780,223.85	1,780,223.85	0.00
08	CO	01	1301	05	00	00	00	01	24,995.00	24,451.00	24,451.00	24,451.00	0.00
08	CO	01	1301	05	00	00	00	09	86,623.00	87,073.00	87,073.00	87,073.00	0.00
08	CO	01	1301	12	00	00	00	01	35,580.00	36,025.00	36,025.00	36,025.00	0.00
08	CO	01	1301	12	00	00	00	15	213,898.00	214,310.41	214,310.41	214,310.41	0.00
08	CO	01	1301	13	00	00	00	01	0.00	98,282.04	98,282.04	98,282.04	0.00
08	CO	01	1301	13	00	00	00	02	0.00	18,659.72	18,659.72	18,659.72	0.00
08	CO	01	1301	13	00	00	00	03	1,239.00	618.00	618.00	618.00	0.00
08	CO	01	1301	13	00	00	00	06	213,897.00	96,166.90	96,166.90	96,166.90	0.00
08	CO	01	1301	13	00	00	00	09	1,549.00	1,526.00	1,526.00	1,526.00	0.00
08	CO	01	1301	13	00	00	00	16	35,578.00	36,023.00	36,023.00	36,023.00	0.00
08	CO	01	1301	19	00	00	00	01	145,462.00	154,789.00	154,789.00	154,789.00	0.00
08	CO	01	1301	19	00	00	00	11	145,462.00	155,344.00	155,344.00	155,344.00	0.00
08	CO	01	1305	05	00	00	00	01	149,769.00	1,451,289.01	1,451,289.01	1,451,289.01	0.00
08	CO	01	1305	05	00	00	00	09	264,042.00	399,383.87	399,383.87	399,383.87	0.00
08	CO	01	1305	12	00	00	00	01	84,413.00	114,345.98	114,345.98	114,345.98	0.00
08	CO	01	1305	12	00	00	00	15	656,549.00	834,647.10	834,647.10	834,647.10	0.00
08	CO	01	1305	13	00	00	00	01	0.00	300,017.70	300,017.70	300,017.70	0.00
08	CO	01	1305	13	00	00	00	02	0.00	12,121.18	12,121.18	12,121.18	0.00
08	CO	01	1305	13	00	00	00	03	1,244,585.00	1,313,014.52	1,313,014.52	1,313,014.52	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	1305	13	00	00	00	06	656,548.00	328,274.00	328,274.00	328,274.00	0.00
08	C0	01	1305	13	00	00	00	09	30,446.00	25,895.19	25,895.19	25,895.19	0.00
08	C0	01	1305	13	00	00	00	16	84,412.00	109,925.53	109,925.53	109,925.53	0.00
08	C0	01	1305	19	00	00	00	01	335,831.00	507,880.85	507,880.85	507,880.85	0.00
08	C0	01	1305	19	00	00	00	11	335,831.00	507,880.86	507,880.86	507,880.86	0.00
08	C0	01	1306	05	00	00	00	01	781,092.00	1,690,999.17	1,690,999.17	1,690,999.17	0.00
08	C0	01	1306	05	00	00	00	09	2,868,016.00	4,395,278.42	4,395,278.42	4,395,278.42	0.00
08	C0	01	1306	12	00	00	00	01	570,894.00	1,042,220.91	1,042,220.91	1,042,220.91	0.00
08	C0	01	1306	12	00	00	05	01	62,857.00	43,535.68	43,535.68	43,535.68	0.00
08	C0	01	1306	12	00	00	05	15	643,433.00	437,040.57	437,040.57	437,040.57	0.00
08	C0	01	1306	12	00	00	00	15	2,307,583.00	5,173,694.65	5,173,694.65	5,173,694.65	0.00
08	C0	01	1306	13	00	00	00	01	0.00	4,193,822.11	4,193,822.11	4,193,822.11	0.00
08	C0	01	1306	13	00	00	05	01	0.00	367,114.08	367,114.08	367,114.08	0.00
08	C0	01	1306	13	00	00	00	02	0.00	216,565.10	216,565.10	216,565.10	0.00
08	C0	01	1306	13	00	00	05	02	0.00	69,926.49	69,926.49	69,926.49	0.00
08	C0	01	1306	13	00	00	00	03	4,935,384.00	7,289,672.36	7,289,672.36	7,289,672.36	0.00
08	C0	01	1306	13	00	00	05	06	643,433.00	0.00	0.00	0.00	0.00
08	C0	01	1306	13	00	00	00	06	2,307,582.00	488,391.68	488,391.68	488,391.68	0.00
08	C0	01	1306	13	00	00	00	09	530,502.00	1,041,004.00	1,041,004.00	1,041,004.00	0.00
08	C0	01	1306	13	00	00	00	16	570,894.00	1,140,481.69	1,140,481.69	1,140,481.69	0.00
08	C0	01	1306	13	00	00	05	16	62,857.00	0.00	0.00	0.00	0.00
08	C0	01	1306	19	00	00	00	01	1,352,565.00	2,130,208.00	2,130,208.00	2,130,208.00	0.00
08	C0	01	1306	19	00	00	00	11	1,352,565.00	1,953,318.78	1,953,318.78	1,953,318.78	0.00
08	C0	01	1308	05	00	00	00	01	58,261.00	58,261.00	58,261.00	58,261.00	0.00
08	C0	01	1308	05	00	00	00	09	127,404.00	127,404.00	127,404.00	127,404.00	0.00
08	C0	01	1308	12	00	00	00	01	4,396.00	4,396.00	4,396.00	4,396.00	0.00
08	C0	01	1308	12	00	00	00	15	1,271.00	0.00	0.00	0.00	0.00
08	C0	01	1308	13	00	00	00	16	4,396.00	30,772.83	30,772.83	30,772.83	0.00
08	C0	01	1308	19	00	00	00	01	81,749.00	74,306.67	74,306.67	74,306.67	0.00
08	C0	01	1308	19	00	00	00	11	81,749.00	76,839.50	76,839.50	76,839.50	0.00
08	C0	01	1316	13	00	00	12	01	0.00	4,897.03	4,897.03	4,897.03	0.00
08	C0	01	1316	19	00	00	00	01	229,483.00	0.00	0.00	0.00	0.00
08	C0	01	1316	19	00	00	00	11	229,483.00	0.00	0.00	0.00	0.00
08	C0	01	1319	05	00	00	00	01	291,303.00	279,998.39	279,998.39	279,998.39	0.00
08	C0	01	1319	05	00	00	00	09	772,853.00	922,014.80	922,014.80	922,014.80	0.00
08	C0	01	1319	12	00	00	00	01	99,878.00	199,878.00	199,878.00	199,878.00	0.00
08	C0	01	1319	12	00	00	00	15	387,205.00	291,072.80	291,072.80	291,072.80	0.00
08	C0	01	1319	13	00	00	00	01	0.00	113,175.46	113,175.46	113,175.46	0.00
08	C0	01	1319	13	00	00	00	02	0.00	16,850.08	16,850.08	16,850.08	0.00
08	C0	01	1319	13	00	00	00	06	387,205.00	173,324.40	173,324.40	173,324.40	0.00
08	C0	01	1319	13	00	00	00	16	99,877.00	99,877.00	99,877.00	99,877.00	0.00
08	C0	01	1319	19	00	00	00	01	197,149.00	163,834.25	163,834.25	163,834.25	0.00
08	C0	01	1319	19	00	00	00	11	197,149.00	163,834.27	163,834.27	163,834.27	0.00
08	C0	01	1322	05	00	00	00	09	60,378.00	0.00	0.00	0.00	0.00
08	C0	01	1322	12	00	00	00	01	26,847.00	48,985.65	48,985.65	48,985.65	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	1322	12	00	00	00	15	3,555,656.00	3,194,131.34	3,194,131.34	3,194,131.34	0.00
08	C0	01	1322	13	00	00	00	01	0.00	1,170,811.27	1,170,811.27	1,170,811.27	0.00
08	C0	01	1322	13	00	00	00	02	0.00	276,344.53	276,344.53	276,344.53	0.00
08	C0	01	1322	13	00	00	00	06	3,555,656.00	1,599,203.94	1,599,203.94	1,599,203.94	0.00
08	C0	01	1322	13	00	00	00	16	26,847.00	30,803.20	30,803.20	30,803.20	0.00
08	C0	01	1322	19	00	00	00	01	536,205.00	593,563.75	593,563.75	593,563.75	0.00
08	C0	01	1322	19	00	00	00	11	536,205.00	593,563.75	593,563.75	593,563.75	0.00
08	C0	01	1326	05	00	00	00	09	85,537.00	206,837.73	206,837.73	206,837.73	0.00
08	C0	01	1326	12	00	00	00	15	108,134.00	82,189.57	82,189.57	82,189.57	0.00
08	C0	01	1326	13	00	00	00	01	0.00	22,594.22	22,594.22	22,594.22	0.00
08	C0	01	1326	13	00	00	00	02	0.00	3,735.92	3,735.92	3,735.92	0.00
08	C0	01	1326	13	00	00	00	06	108,134.00	48,507.27	48,507.27	48,507.27	0.00
08	C0	01	1326	13	00	00	00	16	0.00	93,253.79	93,253.79	93,253.79	0.00
08	C0	01	1326	19	00	00	00	01	67,040.00	65,557.48	65,557.48	65,557.48	0.00
08	C0	01	1326	19	00	00	00	11	67,040.00	65,557.53	65,557.53	65,557.53	0.00
08	C0	01	1401	05	00	10	01	01	673,524.00	7,431,093.78	7,431,093.78	6,991,178.34	439,915.44
08	C0	01	1401	05	00	10	01	09	1,344,929.00	4,074,189.37	4,074,189.37	3,856,394.72	217,794.65
08	C0	01	1401	05	00	10	03	09	42,052.00	120,846.00	120,846.00	120,846.00	0.00
08	C0	01	1401	12	00	10	03	01	4,857.00	7,680.00	7,680.00	7,680.00	0.00
08	C0	01	1401	12	00	10	01	01	419,080.00	811,801.31	811,801.31	771,828.55	39,972.76
08	C0	01	1401	12	00	10	05	01	32,054.00	22,150.91	22,150.91	22,150.91	0.00
08	C0	01	1401	12	00	10	01	15	3,054,781.00	3,834,609.97	3,834,609.97	3,705,492.11	129,117.86
08	C0	01	1401	12	00	10	05	15	461,411.00	435,944.86	435,944.86	435,944.86	0.00
08	C0	01	1401	12	00	10	03	15	295,227.00	344,858.00	344,858.00	344,858.00	0.00
08	C0	01	1401	13	00	10	01	01	0.00	2,204,858.40	2,204,858.40	2,065,211.75	139,646.65
08	C0	01	1401	13	00	10	05	01	0.00	181,207.99	181,207.99	181,207.99	0.00
08	C0	01	1401	13	00	10	03	01	0.00	210,363.00	210,363.00	210,363.00	0.00
08	C0	01	1401	13	00	10	01	02	0.00	302,423.83	302,423.83	284,175.64	18,248.19
08	C0	01	1401	13	00	10	03	02	0.00	12,486.00	12,486.00	12,486.00	0.00
08	C0	01	1401	13	00	10	05	02	0.00	46,663.28	46,663.28	46,663.28	0.00
08	C0	01	1401	13	00	10	01	03	6,163,986.00	7,267,418.11	7,267,418.11	7,067,794.92	199,623.19
08	C0	01	1401	13	00	10	01	06	3,054,780.00	1,397,407.28	1,397,407.28	1,389,754.62	7,652.66
08	C0	01	1401	13	00	10	03	06	295,227.00	132,902.00	132,902.00	132,902.00	0.00
08	C0	01	1401	13	00	10	05	06	461,411.00	206,128.96	206,128.96	206,128.96	0.00
08	C0	01	1401	13	00	10	01	09	132,174.00	184,815.99	184,815.99	177,360.16	7,455.83
08	C0	01	1401	13	00	10	01	16	419,080.00	538,527.05	538,527.05	516,200.50	22,326.55
08	C0	01	1401	13	00	10	03	16	4,857.00	12,666.00	12,666.00	12,666.00	0.00
08	C0	01	1401	13	00	10	05	16	32,054.00	26,002.91	26,002.91	26,002.91	0.00
08	C0	01	1401	19	00	10	03	01	32,194.00	45,116.00	45,116.00	45,116.00	0.00
08	C0	01	1401	19	00	10	01	01	1,290,636.00	1,651,814.39	1,651,814.39	1,587,894.28	63,920.11
08	C0	01	1401	19	00	10	03	11	32,194.00	45,454.00	45,454.00	45,454.00	0.00
08	C0	01	1401	19	00	10	01	11	1,290,636.00	1,606,192.28	1,606,192.28	1,555,258.25	50,934.03
08	C0	01	1403	05	00	10	01	01	243,530.00	1,851,377.28	1,851,377.28	1,106,559.77	744,817.51
08	C0	01	1403	05	00	10	01	09	471,090.00	683,108.96	683,108.96	531,587.17	151,521.79
08	C0	01	1403	05	00	10	03	09	28,722.00	130,447.00	130,447.00	125,612.00	4,835.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	1403	12	00	10	01	01	152,305.00	1,206,680.68	1,206,680.68	917,236.57	289,444.11
08	CO	01	1403	12	00	10	03	01	3,251.00	6,384.00	6,384.00	6,086.00	298.00
08	CO	01	1403	12	00	10	01	15	967,075.00	1,402,557.90	1,402,557.90	1,179,122.02	223,435.88
08	CO	01	1403	12	00	10	03	15	201,697.00	403,099.00	403,099.00	379,484.00	23,615.00
08	CO	01	1403	13	00	10	01	01	0.00	847,020.08	847,020.08	655,045.75	191,974.33
08	CO	01	1403	13	00	10	01	02	0.00	192,321.79	192,321.79	154,949.02	37,372.77
08	CO	01	1403	13	00	10	01	03	2,228,750.00	2,274,665.61	2,274,665.61	2,177,001.55	97,664.06
08	CO	01	1403	13	00	10	03	06	201,697.00	90,761.00	90,761.00	90,761.00	0.00
08	CO	01	1403	13	00	10	01	06	967,074.00	561,862.52	561,862.52	546,348.30	15,514.22
08	CO	01	1403	13	00	10	01	09	45,545.00	100,209.90	100,209.90	87,992.32	12,217.58
08	CO	01	1403	13	00	10	03	16	3,251.00	6,384.00	6,384.00	6,086.00	298.00
08	CO	01	1403	13	00	10	01	16	152,304.00	311,778.68	311,778.68	180,019.66	131,759.02
08	CO	01	1403	19	00	10	03	01	21,883.00	26,885.00	26,885.00	26,409.00	476.00
08	CO	01	1403	19	00	10	01	01	465,111.00	668,573.54	668,573.54	563,985.78	104,587.76
08	CO	01	1403	19	00	10	03	11	21,883.00	26,691.00	26,691.00	26,181.00	510.00
08	CO	01	1403	19	00	10	01	11	465,111.00	668,573.26	668,573.26	563,985.49	104,587.77
08	CO	01	1404	05	00	10	00	01	144,485.00	1,837,509.79	1,837,509.79	1,837,509.79	0.00
08	CO	01	1404	05	00	10	00	09	541,776.00	654,493.01	654,493.01	654,493.01	0.00
08	CO	01	1404	12	00	10	00	01	114,312.00	127,973.91	127,973.91	127,973.91	0.00
08	CO	01	1404	12	00	10	00	15	334,986.00	836,122.70	836,122.70	836,122.70	0.00
08	CO	01	1404	13	00	10	00	01	0.00	1,429,146.73	1,429,146.73	1,429,146.73	0.00
08	CO	01	1404	13	00	10	00	02	0.00	60,895.80	60,895.80	60,895.80	0.00
08	CO	01	1404	13	00	10	00	03	829,985.00	829,985.00	829,985.00	829,985.00	0.00
08	CO	01	1404	13	00	10	00	06	334,986.00	161,994.30	161,994.30	161,994.30	0.00
08	CO	01	1404	13	00	10	00	09	71,169.00	68,087.75	68,087.75	68,087.75	0.00
08	CO	01	1404	13	00	10	00	16	114,311.00	110,551.55	110,551.55	110,551.55	0.00
08	CO	01	1404	19	00	10	00	01	269,807.00	262,295.95	262,295.95	262,295.95	0.00
08	CO	01	1404	19	00	10	00	11	269,807.00	260,943.96	260,943.96	260,943.96	0.00
08	CO	01	1407	05	00	10	00	01	11,317.00	75,075.48	75,075.48	75,075.48	0.00
08	CO	01	1407	05	00	10	00	09	17,865.00	14,027.78	14,027.78	14,027.78	0.00
08	CO	01	1407	12	00	10	00	01	7,239.00	5,684.14	5,684.14	5,684.14	0.00
08	CO	01	1407	12	00	10	00	15	75,591.00	59,879.16	59,879.16	59,879.16	0.00
08	CO	01	1407	13	00	10	00	01	0.00	19,303.05	19,303.05	19,303.05	0.00
08	CO	01	1407	13	00	10	00	02	0.00	4,186.40	4,186.40	4,186.40	0.00
08	CO	01	1407	13	00	10	00	03	107,081.00	105,802.08	105,802.08	105,802.08	0.00
08	CO	01	1407	13	00	10	00	06	75,590.00	33,928.98	33,928.98	33,928.98	0.00
08	CO	01	1407	13	00	10	00	09	3,498.00	2,746.27	2,746.27	2,746.27	0.00
08	CO	01	1407	13	00	10	00	16	7,239.00	5,684.14	5,684.14	5,684.14	0.00
08	CO	01	1407	19	00	10	00	01	27,561.00	170,445.53	170,445.53	170,445.53	0.00
08	CO	01	1407	19	00	10	00	11	27,561.00	173,475.10	173,475.10	173,475.10	0.00
08	CO	01	1501	05	00	10	00	01	91,227.00	1,905,593.70	1,905,593.70	1,905,593.70	0.00
08	CO	01	1501	05	00	10	00	09	368,113.00	327,862.92	327,862.92	327,862.92	0.00
08	CO	01	1501	12	00	10	00	01	112,179.00	96,505.52	96,505.52	96,505.52	0.00
08	CO	01	1501	12	00	10	00	15	1,384,290.00	1,271,415.25	1,271,415.25	1,271,415.25	0.00
08	CO	01	1501	13	00	10	00	01	0.00	675,444.33	675,444.33	675,444.33	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	1501	13	00	10	00	02	0.00	156,180.72	156,180.72	156,180.72	0.00
08	CO	01	1501	13	00	10	00	06	1,384,290.00	621,267.84	621,267.84	621,267.84	0.00
08	CO	01	1501	13	00	10	00	16	112,179.00	203,044.63	203,044.63	203,044.63	0.00
08	CO	01	1501	19	00	10	00	01	467,372.00	527,956.32	527,956.32	527,956.32	0.00
08	CO	01	1501	19	00	10	00	11	467,372.00	527,342.95	527,342.95	527,342.95	0.00
08	CO	01	1505	19	00	00	00	01	347,109.00	0.00	0.00	0.00	0.00
08	CO	01	1505	19	00	00	00	11	347,108.00	0.00	0.00	0.00	0.00
08	CO	01	1506	05	00	00	00	01	27,837.00	25,517.25	25,517.25	25,517.25	0.00
08	CO	01	1506	05	00	00	00	09	421,757.00	382,980.90	382,980.90	382,980.90	0.00
08	CO	01	1506	12	00	00	00	01	70,337.00	67,069.31	67,069.31	67,069.31	0.00
08	CO	01	1506	12	00	00	00	15	910,927.00	858,115.64	858,115.64	858,115.64	0.00
08	CO	01	1506	13	00	00	00	01	0.00	376,730.91	376,730.91	376,730.91	0.00
08	CO	01	1506	13	00	00	00	02	0.00	55,178.09	55,178.09	55,178.09	0.00
08	CO	01	1506	13	00	00	00	06	910,927.00	405,020.07	405,020.07	405,020.07	0.00
08	CO	01	1506	13	00	00	00	16	70,337.00	67,069.31	67,069.31	67,069.31	0.00
08	CO	01	1506	19	00	00	00	01	570,662.00	542,663.96	542,663.96	542,663.96	0.00
08	CO	01	1506	19	00	00	00	11	570,662.00	542,663.96	542,663.96	542,663.96	0.00
08	CO	01	1507	05	00	00	00	01	1,387,668.00	19,871,852.17	19,871,852.17	19,871,852.17	0.00
08	CO	01	1507	05	00	00	00	09	3,325,635.00	12,255,718.82	12,255,718.82	12,255,718.82	0.00
08	CO	01	1507	05	00	10	64	09	1,721,278.00	0.00	0.00	0.00	0.00
08	CO	01	1507	12	00	00	05	01	0.00	6,553.50	6,553.50	6,553.50	0.00
08	CO	01	1507	12	00	00	00	01	686,145.00	750,424.56	750,424.56	750,424.56	0.00
08	CO	01	1507	12	00	00	00	15	9,487,262.00	13,154,703.54	13,154,703.54	13,154,703.54	0.00
08	CO	01	1507	13	00	00	05	01	0.00	34,454.50	34,454.50	34,454.50	0.00
08	CO	01	1507	13	00	00	00	01	0.00	7,780,616.28	7,780,616.28	7,780,616.28	0.00
08	CO	01	1507	13	00	00	00	02	0.00	694,536.08	694,536.08	694,536.08	0.00
08	CO	01	1507	13	00	00	00	03	12,474,307.00	16,843,954.36	16,843,954.36	16,843,954.36	0.00
08	CO	01	1507	13	00	00	00	06	9,487,261.00	5,843,643.25	5,843,643.25	5,843,643.25	0.00
08	CO	01	1507	13	00	00	00	09	174,359.00	141,980.79	141,980.79	141,980.79	0.00
08	CO	01	1507	13	00	00	00	16	686,145.00	800,424.54	800,424.54	800,424.54	0.00
08	CO	01	1507	19	00	00	00	01	5,321,282.00	5,925,028.06	5,925,028.06	5,925,028.06	0.00
08	CO	01	1507	19	00	00	00	11	5,321,282.00	5,925,028.07	5,925,028.07	5,925,028.07	0.00
08	CO	01	1508	05	00	10	00	01	85,281.00	709,608.21	709,608.21	438,597.19	271,011.02
08	CO	01	1508	05	00	10	00	09	239,184.00	398,599.27	398,599.27	324,007.05	74,592.22
08	CO	01	1508	12	00	10	00	01	58,166.00	82,854.99	82,854.99	67,985.49	14,869.50
08	CO	01	1508	12	00	10	00	15	462,673.00	736,152.30	736,152.30	630,834.74	105,317.56
08	CO	01	1508	13	00	10	00	01	0.00	438,176.12	438,176.12	315,050.42	123,125.70
08	CO	01	1508	13	00	10	00	02	0.00	71,217.91	71,217.91	51,829.35	19,388.56
08	CO	01	1508	13	00	10	00	03	891,500.00	1,442,739.02	1,442,739.02	1,264,128.10	178,610.92
08	CO	01	1508	13	00	10	00	06	462,672.00	254,469.60	254,469.60	254,469.60	0.00
08	CO	01	1508	13	00	10	00	09	18,342.00	26,127.37	26,127.37	21,438.46	4,688.91
08	CO	01	1508	13	00	10	00	16	58,165.00	82,853.51	82,853.51	67,984.29	14,869.22
08	CO	01	1508	19	00	10	00	01	179,415.00	287,332.08	287,332.08	245,339.49	41,992.59
08	CO	01	1508	19	00	10	00	11	179,415.00	277,573.33	277,573.33	237,847.54	39,725.79
08	CO	01	1509	05	00	00	00	01	8,937,475.00	9,634,788.06	9,634,788.06	9,634,788.06	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	1509	05	00	00	00	09	12,742,084.00	7,379,605.38	7,379,605.38	7,379,605.38	0.00
08	CO	01	1509	12	00	00	00	01	3,185,405.00	3,488,639.30	3,488,639.30	3,488,639.30	0.00
08	CO	01	1509	12	00	00	00	15	4,223,634.00	4,101,646.44	4,101,646.44	4,101,646.44	0.00
08	CO	01	1509	13	00	00	00	01	0.00	1,151,777.89	1,151,777.89	1,151,777.89	0.00
08	CO	01	1509	13	00	00	00	02	0.00	964,505.69	964,505.69	964,505.69	0.00
08	CO	01	1509	13	00	00	00	03	1,803,263.00	2,254,313.35	2,254,313.35	2,254,313.35	0.00
08	CO	01	1509	13	00	00	00	06	4,223,634.00	1,965,614.43	1,965,614.43	1,965,614.43	0.00
08	CO	01	1509	13	00	00	00	09	3,292,619.00	3,634,906.73	3,634,906.73	3,634,906.73	0.00
08	CO	01	1509	13	00	00	00	16	3,185,405.00	3,413,627.50	3,413,627.50	3,413,627.50	0.00
08	CO	01	1509	19	00	00	00	01	2,598,085.00	2,340,199.00	2,340,199.00	2,340,199.00	0.00
08	CO	01	1509	19	00	00	00	11	2,598,085.00	1,883,480.47	1,883,480.47	1,883,480.47	0.00
08	CO	01	1510	05	00	10	00	01	2,250.00	7,894.41	7,894.41	7,894.41	0.00
08	CO	01	1510	05	00	10	00	09	8,698.00	8,510.99	8,510.99	8,510.99	0.00
08	CO	01	1510	12	00	10	00	01	2,406.00	2,427.07	2,427.07	2,427.07	0.00
08	CO	01	1510	12	00	10	00	15	46,336.00	47,899.70	47,899.70	47,899.70	0.00
08	CO	01	1510	13	00	10	00	01	0.00	20,646.83	20,646.83	20,646.83	0.00
08	CO	01	1510	13	00	10	00	02	0.00	3,590.33	3,590.33	3,590.33	0.00
08	CO	01	1510	13	00	10	00	06	46,335.00	23,471.33	23,471.33	23,471.33	0.00
08	CO	01	1510	13	00	10	00	16	2,406.00	4,502.79	4,502.79	4,502.79	0.00
08	CO	01	1510	19	00	10	00	01	21,726.00	21,653.21	21,653.21	21,653.21	0.00
08	CO	01	1510	19	00	10	00	11	21,726.00	21,652.96	21,652.96	21,652.96	0.00
08	CO	01	1511	05	00	10	65	09	1,831,952.00	19,859,989.68	19,859,989.68	19,859,989.68	0.00
08	CO	01	1511	12	00	10	05	15	0.00	372,926.71	372,926.71	372,926.71	0.00
08	CO	01	1511	12	00	10	65	15	2,256,739.00	1,356,799.45	1,356,799.45	1,356,799.45	0.00
08	CO	01	1511	13	00	10	05	03	0.00	25,638.47	25,638.47	25,638.47	0.00
08	CO	01	1511	13	00	10	65	03	4,096,814.00	2,575,623.29	2,575,623.29	2,575,623.29	0.00
08	CO	01	1601	05	00	10	00	01	335,303.00	1,959,901.00	1,959,901.00	1,613,123.00	346,778.00
08	CO	01	1601	05	00	10	00	09	606,764.00	701,017.00	701,017.00	619,677.00	81,340.00
08	CO	01	1601	12	00	10	05	01	4,976.00	6,886.00	6,886.00	5,127.00	1,759.00
08	CO	01	1601	12	00	10	00	01	154,214.00	176,336.00	176,336.00	156,105.00	20,231.00
08	CO	01	1601	12	00	10	05	15	91,408.00	90,377.00	90,377.00	82,756.00	7,621.00
08	CO	01	1601	12	00	10	00	15	848,977.00	970,095.00	970,095.00	858,881.00	111,214.00
08	CO	01	1601	13	00	10	05	01	0.00	49,178.00	49,178.00	39,301.00	9,877.00
08	CO	01	1601	13	00	10	00	01	0.00	364,126.00	364,126.00	306,867.00	57,259.00
08	CO	01	1601	13	00	10	00	02	0.00	83,432.00	83,432.00	66,922.00	16,510.00
08	CO	01	1601	13	00	10	05	02	0.00	17,419.00	17,419.00	11,812.00	5,607.00
08	CO	01	1601	13	00	10	00	03	1,208,462.00	1,554,244.00	1,554,244.00	1,415,578.00	138,666.00
08	CO	01	1601	13	00	10	05	06	91,407.00	40,071.00	40,071.00	39,247.00	824.00
08	CO	01	1601	13	00	10	00	06	848,977.00	411,577.00	411,577.00	398,571.00	13,006.00
08	CO	01	1601	13	00	10	00	09	101,085.00	115,441.00	115,441.00	102,215.00	13,226.00
08	CO	01	1601	13	00	10	05	16	4,976.00	13,424.00	13,424.00	8,443.00	4,981.00
08	CO	01	1601	13	00	10	00	16	154,214.00	176,336.00	176,336.00	156,105.00	20,231.00
08	CO	01	1601	19	00	10	00	01	394,498.00	451,139.00	451,139.00	400,470.00	50,669.00
08	CO	01	1601	19	00	10	00	11	394,498.00	451,139.00	451,139.00	400,470.00	50,669.00
1000			SERVICIOS PERSONALES						352,744,040.00	523,138,059.12	523,138,059.12	517,827,862.41	5,310,196.71

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Desarrollo Social

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	2101	05	00	00	00	01	31,950.00	29,460.01	29,460.01	29,460.01	0.00
08	CO	01	2101	05	00	00	00	09	260,000.00	242,557.51	242,557.51	242,557.51	0.00
08	CO	01	2101	12	00	00	00	01	92,000.00	129,828.14	129,828.14	129,828.14	0.00
08	CO	01	2101	12	00	00	00	15	40,000.00	67,498.91	67,498.91	67,498.91	0.00
08	CO	01	2101	12	11	00	44	15	0.00	9,750.00	9,750.00	9,750.00	0.00
08	CO	01	2101	13	00	00	00	01	66,000.00	71,000.00	71,000.00	71,000.00	0.00
08	CO	01	2101	13	00	00	00	02	40,000.00	40,000.00	40,000.00	40,000.00	0.00
08	CO	01	2101	13	00	00	00	03	100,000.00	109,534.20	109,534.20	109,534.20	0.00
08	CO	01	2101	13	00	00	00	06	30,000.00	28,917.12	28,917.12	28,917.12	0.00
08	CO	01	2101	13	00	00	00	09	44,904.00	44,734.16	44,734.16	44,734.16	0.00
08	CO	01	2101	13	00	00	00	16	92,000.00	92,000.00	92,000.00	92,000.00	0.00
08	CO	01	2101	13	00	00	00	18	181,050.00	169,595.75	169,595.75	169,595.75	0.00
08	CO	01	2101	13	00	00	00	25	46,000.00	46,000.00	46,000.00	46,000.00	0.00
08	CO	01	2101	13	11	00	44	01	0.00	9,750.00	9,750.00	9,750.00	0.00
08	CO	01	2101	13	11	00	44	06	0.00	19,996.43	19,996.43	19,996.43	0.00
08	CO	01	2101	13	15	00	42	16	0.00	149,998.67	149,998.67	149,998.67	0.00
08	CO	01	2101	17	00	00	00	11	50,000.00	0.00	0.00	0.00	0.00
08	CO	01	2101	19	00	00	00	01	100,000.00	54,484.35	54,484.35	54,484.35	0.00
08	CO	01	2101	19	00	00	51	01	0.00	1,092.59	1,092.59	1,092.59	0.00
08	CO	01	2101	19	00	00	00	11	100,000.00	54,484.36	54,484.36	54,484.36	0.00
08	CO	01	2102	05	00	00	00	01	11,700.00	11,692.21	11,692.21	11,692.21	0.00
08	CO	01	2102	05	00	00	00	09	94,000.00	84,796.33	84,796.33	84,796.33	0.00
08	CO	01	2102	12	00	00	00	01	20,800.00	69,730.93	69,730.93	69,730.93	0.00
08	CO	01	2102	12	00	00	00	15	257,704.00	163,796.68	163,796.68	163,796.68	0.00
08	CO	01	2102	12	00	00	51	15	0.00	750.00	750.00	750.00	0.00
08	CO	01	2102	13	00	00	00	01	660,818.00	655,951.84	655,951.84	655,951.84	0.00
08	CO	01	2102	13	00	00	00	02	247,563.00	247,563.00	247,563.00	247,563.00	0.00
08	CO	01	2102	13	00	00	00	03	50,000.00	38,954.54	38,954.54	38,954.54	0.00
08	CO	01	2102	13	00	00	00	06	185,672.00	185,672.00	185,672.00	185,672.00	0.00
08	CO	01	2102	13	00	00	00	09	83,000.00	118,000.00	118,000.00	118,000.00	0.00
08	CO	01	2102	13	00	00	00	16	20,800.00	13,238.99	13,238.99	13,238.99	0.00
08	CO	01	2102	13	00	00	00	18	66,300.00	66,255.82	66,255.82	66,255.82	0.00
08	CO	01	2102	13	00	00	00	25	10,400.00	7,149.21	7,149.21	7,149.21	0.00
08	CO	01	2102	19	00	00	00	01	10,000.00	7,632.78	7,632.78	7,632.78	0.00
08	CO	01	2102	19	00	00	00	11	10,000.00	7,632.78	7,632.78	7,632.78	0.00
08	CO	01	2103	05	00	00	00	01	38,850.00	27,523.34	27,523.34	27,523.34	0.00
08	CO	01	2103	05	00	00	00	09	52,400.00	51,368.26	51,368.26	51,368.26	0.00
08	CO	01	2103	12	00	00	00	01	24,800.00	74,800.00	74,800.00	74,800.00	0.00
08	CO	01	2103	12	00	00	00	15	30,388.00	8,446.94	8,446.94	8,446.94	0.00
08	CO	01	2103	12	00	00	51	15	23,303.00	14,739.28	14,739.28	14,739.28	0.00
08	CO	01	2103	12	11	00	44	15	0.00	110,000.00	110,000.00	110,000.00	0.00
08	CO	01	2103	13	00	00	00	01	30,387.00	24,123.35	24,123.35	24,123.35	0.00
08	CO	01	2103	13	00	00	00	03	35,000.00	26,999.90	26,999.90	26,999.90	0.00
08	CO	01	2103	13	00	00	00	06	17,617.00	3,089.91	3,089.91	3,089.91	0.00
08	CO	01	2103	13	00	00	00	09	26,000.00	40,099.97	40,099.97	40,099.97	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	2103	13	00	00	00	16	24,800.00	24,800.00	24,800.00	24,800.00	0.00
08	CO	01	2103	13	00	00	00	18	220,150.00	155,441.81	155,441.81	155,441.81	0.00
08	CO	01	2103	13	00	00	00	25	12,400.00	12,400.00	12,400.00	12,400.00	0.00
08	CO	01	2103	13	11	00	44	01	0.00	110,000.00	110,000.00	110,000.00	0.00
08	CO	01	2103	13	11	00	44	16	0.00	48,000.00	48,000.00	48,000.00	0.00
08	CO	01	2103	13	15	00	42	16	0.00	149,995.00	149,995.00	149,995.00	0.00
08	CO	01	2103	19	00	00	00	01	7,500.00	0.00	0.00	0.00	0.00
08	CO	01	2104	13	00	00	00	01	3,000.00	3,000.00	3,000.00	3,000.00	0.00
08	CO	01	2105	05	00	00	00	01	3,150.00	2,224.81	2,224.81	2,224.81	0.00
08	CO	01	2105	05	00	10	00	09	448,836.00	325,622.08	325,622.08	325,622.08	0.00
08	CO	01	2105	05	00	00	00	09	79,000.00	53,359.63	53,359.63	53,359.63	0.00
08	CO	01	2105	12	00	00	00	01	16,595.00	12,760.00	12,760.00	12,760.00	0.00
08	CO	01	2105	12	00	10	00	01	8,365.00	6,068.62	6,068.62	6,068.62	0.00
08	CO	01	2105	13	00	10	00	01	4,794.00	4,768.02	4,768.02	4,768.02	0.00
08	CO	01	2105	13	00	00	00	01	9,506.00	0.00	0.00	0.00	0.00
08	CO	01	2105	13	00	00	00	03	33,243.00	18,242.89	18,242.89	18,242.89	0.00
08	CO	01	2105	13	00	10	00	03	16,757.00	16,666.20	16,666.20	16,666.20	0.00
08	CO	01	2105	13	00	10	00	09	3,351.00	2,431.09	2,431.09	2,431.09	0.00
08	CO	01	2105	13	00	00	00	09	6,649.00	6,648.96	6,648.96	6,648.96	0.00
08	CO	01	2105	13	00	00	00	16	16,595.00	12,745.81	12,745.81	12,745.81	0.00
08	CO	01	2105	13	00	10	00	16	8,365.00	6,068.62	6,068.62	6,068.62	0.00
08	CO	01	2105	13	00	10	00	18	5,982.00	4,339.83	4,339.83	4,339.83	0.00
08	CO	01	2105	13	00	00	00	18	11,868.00	8,369.57	8,369.57	8,369.57	0.00
08	CO	01	2105	13	00	00	00	25	8,297.00	6,267.54	6,267.54	6,267.54	0.00
08	CO	01	2105	13	00	10	00	25	4,183.00	3,034.66	3,034.66	3,034.66	0.00
08	CO	01	2105	19	00	00	00	01	37,664.00	0.00	0.00	0.00	0.00
08	CO	01	2105	19	00	00	51	01	0.00	181.12	181.12	181.12	0.00
08	CO	01	2105	19	00	10	00	01	18,985.00	13,773.23	13,773.23	13,773.23	0.00
08	CO	01	2105	19	00	00	00	11	37,664.00	0.00	0.00	0.00	0.00
08	CO	01	2105	19	00	10	00	11	18,985.00	13,773.23	13,773.23	13,773.23	0.00
08	CO	01	2106	05	00	00	00	01	31,650.00	409.74	409.74	409.74	0.00
08	CO	01	2106	05	00	00	00	09	220,000.00	190,961.15	190,961.15	190,961.15	0.00
08	CO	01	2106	12	00	00	00	01	62,400.00	62,319.61	62,319.61	62,319.61	0.00
08	CO	01	2106	12	00	00	00	15	65,441.00	65,441.00	65,441.00	65,441.00	0.00
08	CO	01	2106	12	00	00	51	15	0.00	578.00	578.00	578.00	0.00
08	CO	01	2106	13	00	00	00	01	139,062.00	166,657.00	166,657.00	166,657.00	0.00
08	CO	01	2106	13	00	00	00	02	65,441.00	65,441.00	65,441.00	65,441.00	0.00
08	CO	01	2106	13	00	00	00	03	120,000.00	131,750.84	131,750.84	131,750.84	0.00
08	CO	01	2106	13	00	00	00	06	7,520.00	6,087.31	6,087.31	6,087.31	0.00
08	CO	01	2106	13	00	00	00	09	135,000.00	135,000.00	135,000.00	135,000.00	0.00
08	CO	01	2106	13	00	00	00	16	62,400.00	62,318.62	62,318.62	62,318.62	0.00
08	CO	01	2106	13	00	00	00	18	179,350.00	1,341.29	1,341.29	1,341.29	0.00
08	CO	01	2106	13	00	00	00	25	31,200.00	31,005.07	31,005.07	31,005.07	0.00
08	CO	01	2106	19	00	00	51	01	0.00	73.79	73.79	73.79	0.00
08	CO	01	2106	19	00	00	00	01	86,162.00	31,042.53	31,042.53	31,042.53	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	2106	19	00	00	00	11	86,162.00	31,042.52	31,042.52	31,042.52	0.00
08	C0	01	2201	05	00	00	00	01	7,091.00	7,001.66	7,001.66	7,001.66	0.00
08	C0	01	2201	05	00	00	00	09	481,651.00	480,852.70	480,852.70	480,852.70	0.00
08	C0	01	2201	05	00	00	00	60	0.00	26,438.25	26,438.25	26,438.25	0.00
08	C0	01	2201	12	00	00	00	01	580,000.00	594,083.23	594,083.23	594,083.23	0.00
08	C0	01	2201	12	00	00	00	15	10,000,000.00	10,589,233.26	10,589,233.26	10,589,233.26	0.00
08	C0	01	2201	13	00	00	00	01	12,273,350.00	16,049,938.86	16,049,938.86	13,837,013.47	2,212,925.39
08	C0	01	2201	13	00	00	00	03	50,000.00	35,489.80	35,489.80	35,489.80	0.00
08	C0	01	2201	13	00	00	00	09	69,000.00	68,999.72	68,999.72	68,999.72	0.00
08	C0	01	2201	13	00	00	00	18	40,181.00	39,652.85	39,652.85	39,652.85	0.00
08	C0	01	2201	13	00	00	00	60	0.00	703,625.18	703,625.18	703,625.18	0.00
08	C0	01	2201	17	00	00	00	11	425,000.00	425,156.15	425,156.15	425,156.15	0.00
08	C0	01	2201	19	00	00	00	01	24,328.00	18,765.25	18,765.25	18,765.25	0.00
08	C0	01	2201	19	00	00	00	11	23,619.00	18,765.25	18,765.25	18,765.25	0.00
08	C0	01	2203	05	00	00	00	01	3,750.00	2.89	2.89	2.89	0.00
08	C0	01	2203	05	00	00	00	09	25,000.00	8,500.00	8,500.00	8,500.00	0.00
08	C0	01	2203	12	00	00	00	01	15,000.00	76,801.28	76,801.28	76,801.28	0.00
08	C0	01	2203	12	00	00	00	15	52,000.00	2,093.00	2,093.00	2,093.00	0.00
08	C0	01	2203	12	00	00	51	15	7,461.00	442.50	442.50	442.50	0.00
08	C0	01	2203	13	00	00	00	01	109,931.00	10,489.60	10,489.60	10,489.60	0.00
08	C0	01	2203	13	00	00	00	03	8,000.00	2,842.05	2,842.05	2,842.05	0.00
08	C0	01	2203	13	00	00	00	06	39,000.00	1,539.00	1,539.00	1,539.00	0.00
08	C0	01	2203	13	00	00	00	09	2,000.00	1,798.44	1,798.44	1,798.44	0.00
08	C0	01	2203	13	00	00	00	18	21,250.00	9.48	9.48	9.48	0.00
08	C0	01	2203	19	00	00	00	01	5,000.00	72,573.73	72,573.73	72,573.73	0.00
08	C0	01	2203	19	00	00	00	11	5,000.00	72,573.72	72,573.72	72,573.72	0.00
08	C0	01	2302	05	00	00	00	01	7,500.00	7,500.00	7,500.00	7,500.00	0.00
08	C0	01	2302	05	00	00	00	09	20,000.00	19,677.53	19,677.53	19,677.53	0.00
08	C0	01	2302	12	00	00	00	01	16,000.00	16,000.00	16,000.00	16,000.00	0.00
08	C0	01	2302	12	00	00	00	15	140,409.00	74,285.56	74,285.56	74,285.56	0.00
08	C0	01	2302	12	00	00	51	15	0.00	6,008.33	6,008.33	6,008.33	0.00
08	C0	01	2302	13	00	10	00	01	11,128.00	0.00	0.00	0.00	0.00
08	C0	01	2302	13	00	00	00	01	61.00	13,079.16	13,079.16	13,079.16	0.00
08	C0	01	2302	13	00	10	00	02	1,832.00	0.00	0.00	0.00	0.00
08	C0	01	2302	13	00	00	00	03	20,000.00	13,380.70	13,380.70	13,380.70	0.00
08	C0	01	2302	13	00	00	00	06	1,316.00	840.98	840.98	840.98	0.00
08	C0	01	2302	13	00	00	00	09	47,974.00	61,621.50	61,621.50	61,621.50	0.00
08	C0	01	2302	13	00	00	00	16	16,000.00	16,000.00	16,000.00	16,000.00	0.00
08	C0	01	2302	13	00	00	00	18	42,500.00	42,264.65	42,264.65	42,264.65	0.00
08	C0	01	2302	13	00	00	00	25	8,000.00	8,000.00	8,000.00	8,000.00	0.00
08	C0	01	2302	19	00	00	00	01	61,250.00	0.00	0.00	0.00	0.00
08	C0	01	2302	19	00	00	51	01	0.00	2,085.50	2,085.50	2,085.50	0.00
08	C0	01	2302	19	00	00	00	11	61,250.00	0.00	0.00	0.00	0.00
08	C0	01	2303	05	00	00	00	01	13,350.00	12,379.81	12,379.81	12,379.81	0.00
08	C0	01	2303	05	00	00	00	09	280,000.00	247,963.54	247,963.54	247,963.54	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	2303	12	00	00	00	01	32,000.00	39,981.63	39,981.63	39,981.63	0.00
08	C0	01	2303	12	00	00	00	15	17,901.00	63,945.18	63,945.18	63,945.18	0.00
08	C0	01	2303	13	00	00	00	01	20,880.00	20,370.16	20,370.16	20,370.16	0.00
08	C0	01	2303	13	00	00	00	03	50,000.00	45,441.08	45,441.08	45,441.08	0.00
08	C0	01	2303	13	00	00	00	09	130,000.00	230,000.00	230,000.00	230,000.00	0.00
08	C0	01	2303	13	00	00	00	16	32,000.00	32,000.00	32,000.00	32,000.00	0.00
08	C0	01	2303	13	00	00	00	18	75,650.00	70,152.24	70,152.24	70,152.24	0.00
08	C0	01	2303	13	00	00	00	25	16,000.00	16,000.00	16,000.00	16,000.00	0.00
08	C0	01	2401	05	00	00	00	01	8,359.00	2,325.79	2,325.79	2,325.79	0.00
08	C0	01	2401	05	00	00	00	09	74,306.00	3,407.20	3,407.20	3,407.20	0.00
08	C0	01	2401	12	00	00	00	01	9,288.00	29,008.98	29,008.98	29,008.98	0.00
08	C0	01	2401	12	00	00	00	15	39,572.00	37,105.24	37,105.24	37,105.24	0.00
08	C0	01	2401	12	00	00	51	15	0.00	6,714.00	6,714.00	6,714.00	0.00
08	C0	01	2401	13	00	00	00	01	39,571.00	39,578.25	39,578.25	39,578.25	0.00
08	C0	01	2401	13	00	00	00	02	22,612.00	17,104.68	17,104.68	17,104.68	0.00
08	C0	01	2401	13	00	00	00	06	11,306.00	1,233.60	1,233.60	1,233.60	0.00
08	C0	01	2401	13	00	00	00	09	9,288.00	25,287.96	25,287.96	25,287.96	0.00
08	C0	01	2401	13	00	00	00	18	47,370.00	12,785.84	12,785.84	12,785.84	0.00
08	C0	01	2401	19	00	00	00	01	60,373.00	2,922.40	2,922.40	2,922.40	0.00
08	C0	01	2401	19	00	00	51	01	0.00	1,104.00	1,104.00	1,104.00	0.00
08	C0	01	2401	19	00	00	00	11	60,373.00	2,922.40	2,922.40	2,922.40	0.00
08	C0	01	2402	05	00	00	00	01	1,500.00	492.97	492.97	492.97	0.00
08	C0	01	2402	05	00	00	00	09	60,000.00	38,500.00	38,500.00	38,500.00	0.00
08	C0	01	2402	05	00	00	00	60	0.00	18,000.00	18,000.00	18,000.00	0.00
08	C0	01	2402	12	00	00	00	01	2,800.00	2,750.00	2,750.00	2,750.00	0.00
08	C0	01	2402	12	00	00	00	15	35,159.00	17,008.21	17,008.21	17,008.21	0.00
08	C0	01	2402	12	00	00	51	15	0.00	170.00	170.00	170.00	0.00
08	C0	01	2402	13	00	00	00	01	35,159.00	26,981.49	26,981.49	26,981.49	0.00
08	C0	01	2402	13	00	00	00	02	20,091.00	17,394.93	17,394.93	17,394.93	0.00
08	C0	01	2402	13	00	00	00	06	10,045.00	0.00	0.00	0.00	0.00
08	C0	01	2402	13	00	00	00	09	30,000.00	41,999.88	41,999.88	41,999.88	0.00
08	C0	01	2402	13	00	00	00	16	2,800.00	2,800.00	2,800.00	2,800.00	0.00
08	C0	01	2402	13	00	00	00	18	8,500.00	695.15	695.15	695.15	0.00
08	C0	01	2402	13	00	00	00	25	1,400.00	949.10	949.10	949.10	0.00
08	C0	01	2402	19	00	00	00	01	65,000.00	0.00	0.00	0.00	0.00
08	C0	01	2402	19	00	00	00	11	65,000.00	0.00	0.00	0.00	0.00
08	C0	01	2403	05	00	00	00	01	4,305.00	4,305.00	4,305.00	4,305.00	0.00
08	C0	01	2403	05	00	00	00	09	16,381.00	4,075.00	4,075.00	4,075.00	0.00
08	C0	01	2403	12	00	00	00	01	1,704.00	1,704.00	1,704.00	1,704.00	0.00
08	C0	01	2403	12	00	00	51	15	326.00	1,221.00	1,221.00	1,221.00	0.00
08	C0	01	2403	12	00	00	00	15	13,295.00	19,089.76	19,089.76	19,089.76	0.00
08	C0	01	2403	12	11	00	44	15	0.00	15,000.00	15,000.00	15,000.00	0.00
08	C0	01	2403	13	00	00	00	01	13,621.00	18,371.00	18,371.00	18,371.00	0.00
08	C0	01	2403	13	00	00	00	02	7,784.00	7,777.40	7,777.40	7,777.40	0.00
08	C0	01	2403	13	00	00	00	03	3,276.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Desarrollo Social

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	2403	13	00	00	00	06	3,892.00	3,892.00	3,892.00	3,892.00	0.00
08	CO	01	2403	13	00	00	00	09	3,276.00	7,275.92	7,275.92	7,275.92	0.00
08	CO	01	2403	13	00	00	00	16	1,704.00	1,704.00	1,704.00	1,704.00	0.00
08	CO	01	2403	13	00	00	00	18	24,395.00	23,703.28	23,703.28	23,703.28	0.00
08	CO	01	2403	13	00	00	00	25	852.00	851.55	851.55	851.55	0.00
08	CO	01	2403	13	11	00	44	01	0.00	14,880.76	14,880.76	14,880.76	0.00
08	CO	01	2403	19	00	00	00	01	3,276.00	0.00	0.00	0.00	0.00
08	CO	01	2403	19	00	00	00	11	3,276.00	0.00	0.00	0.00	0.00
08	CO	01	2404	05	00	00	00	01	4,500.00	4,500.00	4,500.00	4,500.00	0.00
08	CO	01	2404	05	00	00	00	09	50,000.00	41,489.98	41,489.98	41,489.98	0.00
08	CO	01	2404	12	00	00	00	01	14,000.00	14,000.00	14,000.00	14,000.00	0.00
08	CO	01	2404	12	00	00	00	15	58,040.00	57,193.19	57,193.19	57,193.19	0.00
08	CO	01	2404	12	00	00	51	15	0.00	4,890.00	4,890.00	4,890.00	0.00
08	CO	01	2404	13	00	00	00	01	55,962.00	7,472.02	7,472.02	7,472.02	0.00
08	CO	01	2404	13	00	00	00	02	33,166.00	0.00	0.00	0.00	0.00
08	CO	01	2404	13	00	00	00	03	15,000.00	14,153.04	14,153.04	14,153.04	0.00
08	CO	01	2404	13	00	00	00	06	16,582.00	4,727.98	4,727.98	4,727.98	0.00
08	CO	01	2404	13	00	00	00	09	22,026.00	41,457.71	41,457.71	41,457.71	0.00
08	CO	01	2404	13	00	00	00	16	14,000.00	14,000.00	14,000.00	14,000.00	0.00
08	CO	01	2404	13	00	00	00	18	25,500.00	25,071.26	25,071.26	25,071.26	0.00
08	CO	01	2404	13	00	00	00	25	7,000.00	7,000.00	7,000.00	7,000.00	0.00
08	CO	01	2404	19	00	00	00	01	40,000.00	0.00	0.00	0.00	0.00
08	CO	01	2404	19	00	00	00	11	40,000.00	0.00	0.00	0.00	0.00
08	CO	01	2501	13	00	00	00	06	615.00	0.00	0.00	0.00	0.00
08	CO	01	2501	19	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
08	CO	01	2501	19	00	00	00	11	10,000.00	0.00	0.00	0.00	0.00
08	CO	01	2502	12	11	00	44	15	0.00	15,000.00	15,000.00	15,000.00	0.00
08	CO	01	2502	13	11	00	44	01	0.00	15,000.00	15,000.00	15,000.00	0.00
08	CO	01	2503	05	00	00	00	01	4,500.00	3,672.14	3,672.14	3,672.14	0.00
08	CO	01	2503	05	00	00	00	09	20,000.00	19,605.20	19,605.20	19,605.20	0.00
08	CO	01	2503	12	00	00	00	01	70,000.00	59,650.24	59,650.24	59,650.24	0.00
08	CO	01	2503	12	00	00	00	15	2,914,650.00	1,657,638.10	1,657,638.10	1,657,638.10	0.00
08	CO	01	2503	13	00	00	00	01	2,489,088.00	1,625,042.66	1,625,042.66	1,625,042.66	0.00
08	CO	01	2503	13	00	00	00	06	194,310.00	864.00	864.00	864.00	0.00
08	CO	01	2503	13	00	00	00	09	10,000.00	8,807.65	8,807.65	8,807.65	0.00
08	CO	01	2503	13	00	00	00	18	25,500.00	18,742.41	18,742.41	18,742.41	0.00
08	CO	01	2503	13	00	00	00	60	0.00	134,830.70	134,830.70	134,830.70	0.00
08	CO	01	2503	19	00	00	00	01	21,919.00	0.00	0.00	0.00	0.00
08	CO	01	2503	19	00	00	00	11	21,919.00	0.00	0.00	0.00	0.00
08	CO	01	2504	12	00	00	00	01	8,000.00	22,877.39	22,877.39	22,877.39	0.00
08	CO	01	2504	12	00	00	00	15	851,854.00	839,809.82	839,809.82	839,809.82	0.00
08	CO	01	2504	13	00	00	00	01	578,356.00	576,303.26	576,303.26	576,303.26	0.00
08	CO	01	2504	13	00	00	00	06	56,790.00	55,990.00	55,990.00	55,990.00	0.00
08	CO	01	2504	13	00	00	00	09	4,000.00	3,951.98	3,951.98	3,951.98	0.00
08	CO	01	2504	13	00	00	00	16	8,000.00	4,636.88	4,636.88	4,636.88	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Desarrollo Social

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	2504	13	00	00	00	25	4,000.00	2,318.45	2,318.45	2,318.45	0.00
08	C0	01	2504	13	00	00	00	60	0.00	10,927.42	10,927.42	10,927.42	0.00
08	C0	01	2504	19	00	00	00	01	21,919.00	0.00	0.00	0.00	0.00
08	C0	01	2504	19	00	00	00	11	21,919.00	0.00	0.00	0.00	0.00
08	C0	01	2505	05	00	00	00	01	1,800.00	0.00	0.00	0.00	0.00
08	C0	01	2505	05	00	00	00	09	18,000.00	355.25	355.25	355.25	0.00
08	C0	01	2505	12	00	00	00	01	3,000.00	936.43	936.43	936.43	0.00
08	C0	01	2505	13	00	00	00	06	113,222.00	0.00	0.00	0.00	0.00
08	C0	01	2505	13	00	00	00	16	3,000.00	936.43	936.43	936.43	0.00
08	C0	01	2505	13	00	00	00	18	10,200.00	0.00	0.00	0.00	0.00
08	C0	01	2505	13	00	00	00	25	1,000.00	312.14	312.14	312.14	0.00
08	C0	01	2505	19	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
08	C0	01	2505	19	00	00	00	11	20,000.00	0.00	0.00	0.00	0.00
08	C0	01	2506	12	00	00	51	15	130,510.00	5,001.23	5,001.23	5,001.23	0.00
08	C0	01	2506	12	11	00	44	15	0.00	75,000.00	75,000.00	75,000.00	0.00
08	C0	01	2506	13	11	00	44	01	0.00	74,974.35	74,974.35	74,974.35	0.00
08	C0	01	2601	05	00	10	00	09	3,296,835.00	2,345,791.84	2,345,791.84	2,270,612.08	75,179.76
08	C0	01	2601	12	00	00	00	01	60,473.00	46,665.81	46,665.81	46,665.81	0.00
08	C0	01	2601	12	00	00	00	15	1,121,857.00	1,121,856.89	1,121,856.89	1,121,856.89	0.00
08	C0	01	2601	13	00	00	00	01	573,661.00	1,543,839.60	1,543,839.60	1,543,839.60	0.00
08	C0	01	2601	13	00	00	00	02	1,121,857.00	983,345.41	983,345.41	983,345.41	0.00
08	C0	01	2601	13	00	00	00	06	841,393.00	764,541.33	764,541.33	764,541.33	0.00
08	C0	01	2601	19	00	00	51	01	0.00	50,655.60	50,655.60	50,655.60	0.00
08	C0	01	2602	05	00	00	00	01	450.00	0.00	0.00	0.00	0.00
08	C0	01	2602	05	00	00	00	09	2,000.00	3,934.10	3,934.10	3,934.10	0.00
08	C0	01	2602	12	00	00	00	15	0.00	6,000.00	6,000.00	6,000.00	0.00
08	C0	01	2602	13	00	00	00	09	4,000.00	3,973.25	3,973.25	3,973.25	0.00
08	C0	01	2602	13	00	00	00	18	2,550.00	0.00	0.00	0.00	0.00
08	C0	01	2701	05	00	00	00	01	2,085.00	0.00	0.00	0.00	0.00
08	C0	01	2701	05	00	10	00	09	976,050.00	399,384.07	399,384.07	145,700.38	253,683.69
08	C0	01	2701	05	00	00	00	09	0.00	559,135.29	559,135.29	559,135.29	0.00
08	C0	01	2701	12	00	00	00	01	13,639.00	22,522.78	22,522.78	22,522.78	0.00
08	C0	01	2701	13	00	00	00	01	12,000.00	2,484.00	2,484.00	2,484.00	0.00
08	C0	01	2701	13	00	00	00	03	6,486.00	8,981.50	8,981.50	8,981.50	0.00
08	C0	01	2701	13	00	00	00	09	6,486.00	6,485.83	6,485.83	6,485.83	0.00
08	C0	01	2701	13	00	00	00	16	13,640.00	4,894.53	4,894.53	4,894.53	0.00
08	C0	01	2701	13	00	00	00	18	11,814.00	0.00	0.00	0.00	0.00
08	C0	01	2701	13	00	00	00	25	6,820.00	2,149.19	2,149.19	2,149.19	0.00
08	C0	01	2701	13	11	00	44	06	0.00	24,691.65	24,691.65	24,691.65	0.00
08	C0	01	2701	13	11	00	44	16	0.00	84,639.86	84,639.86	84,639.86	0.00
08	C0	01	2701	13	15	00	42	16	0.00	367,337.60	367,337.60	367,337.60	0.00
08	C0	01	2702	05	00	00	00	01	1,500.00	1,171.88	1,171.88	1,171.88	0.00
08	C0	01	2702	05	00	10	00	09	241,409.00	174,813.83	174,813.83	48,756.53	126,057.30
08	C0	01	2702	05	00	00	00	09	28,380.00	14,350.00	14,350.00	14,350.00	0.00
08	C0	01	2702	12	00	00	00	01	4,600.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	2702	13	00	00	00	01	2,500.00	0.00	0.00	0.00	0.00
08	C0	01	2702	13	00	00	00	16	4,600.00	1,387.93	1,387.93	1,387.93	0.00
08	C0	01	2702	13	00	00	00	18	8,500.00	6,590.62	6,590.62	6,590.62	0.00
08	C0	01	2702	13	00	00	00	25	2,300.00	0.00	0.00	0.00	0.00
08	C0	01	2703	05	00	00	00	01	13,500.00	13,500.00	13,500.00	13,500.00	0.00
08	C0	01	2703	13	00	00	00	18	76,500.00	76,241.40	76,241.40	76,241.40	0.00
08	C0	01	2703	13	11	00	44	06	0.00	24,943.50	24,943.50	24,943.50	0.00
08	C0	01	2703	13	15	00	42	16	0.00	23,393.19	23,393.19	23,393.19	0.00
08	C0	01	2703	19	00	00	00	01	3,567,625.00	3,622,811.06	3,622,811.06	3,622,811.06	0.00
08	C0	01	2703	19	00	00	00	11	3,567,625.00	3,229,500.88	3,229,500.88	3,229,500.88	0.00
08	C0	01	2703	19	00	00	00	60	0.00	281,283.10	281,283.10	281,283.10	0.00
2000			MATERIALES Y SUMINISTROS						55,508,708.00	57,565,317.42	57,565,317.42	54,897,471.28	2,667,846.14
08	C0	01	3101	05	00	00	00	01	100.00	83.72	83.72	83.72	0.00
08	C0	01	3101	05	00	00	00	09	2,000.00	0.00	0.00	0.00	0.00
08	C0	01	3101	13	00	00	00	01	1,200.00	12.50	12.50	12.50	0.00
08	C0	01	3101	13	00	00	00	18	400.00	295.78	295.78	295.78	0.00
08	C0	01	3103	05	00	10	00	09	3,753,817.00	3,384,476.25	3,384,476.25	3,062,885.44	321,590.81
08	C0	01	3103	05	00	10	25	09	26,741.00	15,469.36	15,469.36	14,535.11	934.25
08	C0	01	3103	13	00	10	00	09	0.00	83,442.14	83,442.14	78,697.28	4,744.86
08	C0	01	3103	19	00	00	51	01	0.00	500.00	500.00	500.00	0.00
08	C0	01	3104	05	00	10	70	09	1,419,725.00	1,419,725.00	1,419,725.00	1,301,414.51	118,310.49
08	C0	01	3104	12	00	10	70	15	432,273.00	432,273.00	432,273.00	396,250.25	36,022.75
08	C0	01	3104	13	00	10	70	01	909,663.00	799,104.12	799,104.12	737,039.30	62,064.82
08	C0	01	3104	13	00	10	70	02	432,274.00	375,509.51	375,509.51	303,463.81	72,045.70
08	C0	01	3104	13	00	10	70	06	324,205.00	243,153.76	243,153.76	189,119.56	54,034.20
08	C0	01	3104	13	00	10	70	09	579,600.00	434,700.00	434,700.00	338,100.00	96,600.00
08	C0	01	3104	13	00	10	70	18	108,000.00	84,322.26	84,322.26	67,640.26	16,682.00
08	C0	01	3104	13	00	00	00	18	0.00	49,566.00	49,566.00	49,566.00	0.00
08	C0	01	3104	19	00	10	70	01	381,222.00	317,685.00	317,685.00	254,148.00	63,537.00
08	C0	01	3104	19	00	10	70	11	381,222.00	317,685.00	317,685.00	254,148.00	63,537.00
08	C0	01	3105	05	00	10	00	09	110,745.00	53,705.49	53,705.49	53,705.49	0.00
08	C0	01	3105	12	00	10	00	15	70,722.00	0.00	0.00	0.00	0.00
08	C0	01	3105	13	00	10	00	01	1,287,083.00	1,052,777.73	1,052,777.73	1,052,777.73	0.00
08	C0	01	3105	13	00	10	00	02	407,512.00	334,893.27	334,893.27	334,893.27	0.00
08	C0	01	3105	13	00	10	00	06	27,168.00	0.00	0.00	0.00	0.00
08	C0	01	3105	13	00	10	00	09	82,637.00	75,750.51	75,750.51	75,750.51	0.00
08	C0	01	3105	13	00	10	00	60	0.00	1,106,095.00	1,106,095.00	1,106,095.00	0.00
08	C0	01	3106	05	00	10	00	09	227,789.00	207,923.93	207,923.93	139,859.43	68,064.50
08	C0	01	3106	13	00	10	00	09	0.00	415,095.32	415,095.32	276,997.76	138,097.56
08	C0	01	3108	05	00	10	00	09	100,000.00	94,882.63	94,882.63	94,882.63	0.00
08	C0	01	3109	13	00	00	00	09	43,776.00	43,776.00	43,776.00	43,776.00	0.00
08	C0	01	3201	13	00	00	00	03	0.00	2,205,064.05	2,205,064.05	0.00	2,205,064.05
08	C0	01	3201	13	00	00	00	16	0.00	3,823,750.00	3,823,750.00	3,823,750.00	0.00
08	C0	01	3201	13	00	00	00	18	2,204,000.00	1,915,981.35	1,915,981.35	1,915,981.35	0.00
08	C0	01	3201	13	00	00	00	60	0.00	27,893.25	27,893.25	27,893.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	3203	13	00	00	00	09	0.00	479,550.00	479,550.00	479,550.00	0.00
08	CO	01	3207	13	00	00	00	16	0.00	94,292.60	94,292.60	94,292.60	0.00
08	CO	01	3210	05	00	00	00	01	62,831.00	62,432.05	62,432.05	62,432.05	0.00
08	CO	01	3210	05	00	10	00	09	6,218.00	0.00	0.00	0.00	0.00
08	CO	01	3210	05	00	00	00	09	244,651.00	58,468.00	58,468.00	58,468.00	0.00
08	CO	01	3210	05	00	00	00	60	0.00	3,678.85	3,678.85	3,678.85	0.00
08	CO	01	3212	05	00	00	00	09	83,727.00	0.00	0.00	0.00	0.00
08	CO	01	3212	05	00	10	00	09	1,216,273.00	806,421.52	806,421.52	789,041.70	17,379.82
08	CO	01	3212	19	00	00	51	01	0.00	607.50	607.50	607.50	0.00
08	CO	01	3301	05	00	00	11	01	14,198,166.00	7,172,406.62	7,172,406.62	7,172,406.62	0.00
08	CO	01	3301	05	00	00	11	09	12,517,970.00	10,930,735.64	10,930,735.64	10,930,735.64	0.00
08	CO	01	3301	12	00	00	11	01	8,443,122.00	22,563,595.76	22,563,595.76	22,563,595.76	0.00
08	CO	01	3301	12	00	00	11	15	9,119,992.00	8,353,424.48	8,353,424.48	8,353,424.48	0.00
08	CO	01	3301	12	00	00	11	17	0.00	3,832,993.11	3,832,993.11	3,832,993.11	0.00
08	CO	01	3301	12	00	00	00	17	4,000,000.00	0.00	0.00	0.00	0.00
08	CO	01	3301	12	11	00	44	15	0.00	250,245.59	250,245.59	250,245.59	0.00
08	CO	01	3301	12	11	00	11	15	0.00	1,020,719.97	1,020,719.97	1,020,719.97	0.00
08	CO	01	3301	13	00	00	11	01	8,515,776.00	7,980,240.13	7,980,240.13	7,980,240.13	0.00
08	CO	01	3301	13	00	00	11	03	22,700,000.00	31,030,301.83	31,030,301.83	31,030,301.83	0.00
08	CO	01	3301	13	00	00	11	09	40,912,529.00	52,400,474.88	52,400,474.88	52,400,474.88	0.00
08	CO	01	3301	13	00	00	11	16	8,443,122.00	0.00	0.00	0.00	0.00
08	CO	01	3301	13	00	00	11	18	43,208,326.00	20,501,014.30	20,501,014.30	20,501,014.30	0.00
08	CO	01	3301	13	00	00	11	25	4,221,561.00	4,055,247.06	4,055,247.06	4,055,247.06	0.00
08	CO	01	3301	13	00	00	11	32	1,138,261.00	1,135,248.36	1,135,248.36	1,135,248.36	0.00
08	CO	01	3301	13	00	00	11	38	32,601,218.00	9,835,176.00	9,835,176.00	9,835,176.00	0.00
08	CO	01	3301	13	11	00	44	01	0.00	250,245.59	250,245.59	250,245.59	0.00
08	CO	01	3301	13	11	00	11	01	0.00	700,730.27	700,730.27	700,730.27	0.00
08	CO	01	3301	13	11	00	11	06	0.00	999,842.65	999,842.65	999,842.65	0.00
08	CO	01	3301	13	11	00	44	06	0.00	209,991.71	209,991.71	209,991.71	0.00
08	CO	01	3301	13	15	00	11	16	0.00	9,470,973.35	9,470,973.35	9,470,973.35	0.00
08	CO	01	3301	19	00	00	11	01	1,990,775.00	2,645,424.13	2,645,424.13	2,645,424.13	0.00
08	CO	01	3301	19	00	00	51	01	1,438,948.00	2,405,312.41	2,405,312.41	2,405,312.41	0.00
08	CO	01	3301	19	00	00	11	11	1,990,775.00	2,645,424.12	2,645,424.12	2,645,424.12	0.00
08	CO	01	3302	03	00	10	00	59	500,000.00	489,240.00	489,240.00	489,240.00	0.00
08	CO	01	3303	05	00	00	00	09	50,000.00	49,967.50	49,967.50	49,967.50	0.00
08	CO	01	3305	12	00	00	00	01	0.00	885,995.00	885,995.00	885,995.00	0.00
08	CO	01	3402	05	00	00	00	01	29,999.00	27,345.00	27,345.00	27,345.00	0.00
08	CO	01	3402	05	00	00	00	09	65,000.00	65,000.00	65,000.00	65,000.00	0.00
08	CO	01	3402	13	00	00	00	01	7,500.00	7,500.00	7,500.00	7,500.00	0.00
08	CO	01	3402	13	00	00	00	02	7,500.00	7,500.00	7,500.00	7,500.00	0.00
08	CO	01	3402	13	00	00	00	03	0.00	9,144.00	9,144.00	9,144.00	0.00
08	CO	01	3402	13	00	00	00	18	120,000.00	119,280.00	119,280.00	119,280.00	0.00
08	CO	01	3402	13	00	00	00	60	0.00	49,864.00	49,864.00	49,864.00	0.00
08	CO	01	3402	17	00	00	00	11	0.00	781,731.54	781,731.54	781,731.54	0.00
08	CO	01	3402	17	00	00	00	60	0.00	215,832.00	215,832.00	215,832.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	3403	05	00	00	00	09	8,000.00	0.00	0.00	0.00	0.00
08	CO	01	3403	13	00	00	51	01	226.00	34.50	34.50	34.50	0.00
08	CO	01	3404	05	00	10	00	09	1,723,883.00	1,599,419.42	1,599,419.42	1,505,036.42	94,383.00
08	CO	01	3404	05	00	10	63	09	177,108.00	177,924.96	177,924.96	147,554.00	30,370.96
08	CO	01	3407	05	00	00	00	01	2,888.00	0.00	0.00	0.00	0.00
08	CO	01	3407	05	00	00	00	09	730,000.00	144,163.44	144,163.44	144,163.44	0.00
08	CO	01	3407	12	00	00	00	01	12,400.00	7,245.00	7,245.00	7,245.00	0.00
08	CO	01	3407	12	00	00	00	15	16,640.00	0.00	0.00	0.00	0.00
08	CO	01	3407	13	00	00	00	01	36,213.00	4,853.00	4,853.00	4,853.00	0.00
08	CO	01	3407	13	00	00	00	02	16,640.00	0.00	0.00	0.00	0.00
08	CO	01	3407	13	00	00	00	03	8,000.00	0.00	0.00	0.00	0.00
08	CO	01	3407	13	00	00	00	06	12,480.00	0.00	0.00	0.00	0.00
08	CO	01	3407	13	00	00	00	09	12,000.00	7,625.00	7,625.00	7,625.00	0.00
08	CO	01	3407	13	00	00	00	16	12,400.00	7,245.00	7,245.00	7,245.00	0.00
08	CO	01	3407	13	00	00	00	18	11,552.00	0.00	0.00	0.00	0.00
08	CO	01	3407	13	00	00	00	25	6,200.00	3,622.50	3,622.50	3,622.50	0.00
08	CO	01	3407	19	00	00	00	01	18,800.00	0.00	0.00	0.00	0.00
08	CO	01	3407	19	00	00	00	11	18,800.00	0.00	0.00	0.00	0.00
08	CO	01	3409	05	00	00	00	09	160,000.00	145,692.45	145,692.45	145,692.45	0.00
08	CO	01	3409	13	00	00	00	09	544,054.00	255,722.89	255,722.89	255,722.89	0.00
08	CO	01	3409	13	11	00	44	16	0.00	100,799.80	100,799.80	100,799.80	0.00
08	CO	01	3411	05	00	10	00	09	15,441,536.00	15,572,299.95	15,572,299.95	14,885,105.05	687,194.90
08	CO	01	3414	05	00	10	00	09	10,000.00	9,959.44	9,959.44	9,959.44	0.00
08	CO	01	3414	12	00	10	00	15	3,582.00	3,531.63	3,531.63	3,531.63	0.00
08	CO	01	3414	13	00	10	00	01	7,539.00	7,432.99	7,432.99	7,432.99	0.00
08	CO	01	3414	13	00	10	00	02	3,582.00	2,797.10	2,797.10	2,797.10	0.00
08	CO	01	3414	13	00	10	00	06	2,687.00	2,098.16	2,098.16	2,098.16	0.00
08	CO	01	3414	19	00	10	00	01	2,446.00	1,909.99	1,909.99	1,909.99	0.00
08	CO	01	3414	19	00	10	00	11	2,446.00	1,909.99	1,909.99	1,909.99	0.00
08	CO	01	3415	05	00	00	00	09	5,000.00	0.00	0.00	0.00	0.00
08	CO	01	3415	12	00	00	00	01	1,448.00	60.48	60.48	60.48	0.00
08	CO	01	3415	12	00	00	00	15	3,932.00	0.00	0.00	0.00	0.00
08	CO	01	3415	13	00	00	00	01	389.00	0.00	0.00	0.00	0.00
08	CO	01	3415	13	00	00	00	02	976.00	0.00	0.00	0.00	0.00
08	CO	01	3415	13	00	00	00	06	65.00	0.00	0.00	0.00	0.00
08	CO	01	3415	13	00	00	00	16	1,448.00	60.48	60.48	60.48	0.00
08	CO	01	3415	13	00	00	00	25	724.00	30.24	30.24	30.24	0.00
08	CO	01	3501	05	00	00	00	01	13,948.00	12,436.02	12,436.02	12,436.02	0.00
08	CO	01	3501	05	00	00	00	09	150,000.00	91,420.40	91,420.40	91,420.40	0.00
08	CO	01	3501	12	00	00	00	01	12,000.00	12,000.00	12,000.00	12,000.00	0.00
08	CO	01	3501	12	00	00	00	15	26,024.00	2,185.00	2,185.00	2,185.00	0.00
08	CO	01	3501	13	00	00	00	01	5,984.00	4,094.00	4,094.00	4,094.00	0.00
08	CO	01	3501	13	00	00	00	03	35,000.00	19,225.00	19,225.00	19,225.00	0.00
08	CO	01	3501	13	00	00	00	09	150,224.00	114,506.90	114,506.90	114,506.90	0.00
08	CO	01	3501	13	00	00	00	16	12,000.00	11,955.00	11,955.00	11,955.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	3501	13	00	00	00	18	20,000.00	17,831.98	17,831.98	17,831.98	0.00
08	CO	01	3501	13	00	00	00	25	6,000.00	5,999.26	5,999.26	5,999.26	0.00
08	CO	01	3501	19	00	00	51	01	0.00	3,910.00	3,910.00	3,910.00	0.00
08	CO	01	3501	19	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
08	CO	01	3501	19	00	00	00	11	20,000.00	0.00	0.00	0.00	0.00
08	CO	01	3502	05	00	00	00	01	20,000.00	20,000.00	20,000.00	20,000.00	0.00
08	CO	01	3502	05	00	00	00	09	200,000.00	200,000.00	200,000.00	200,000.00	0.00
08	CO	01	3502	12	00	00	00	01	33,200.00	33,200.00	33,200.00	33,200.00	0.00
08	CO	01	3502	12	00	00	00	15	44,167.00	0.00	0.00	0.00	0.00
08	CO	01	3502	13	00	00	00	01	28,877.00	28,877.00	28,877.00	28,877.00	0.00
08	CO	01	3502	13	00	00	00	02	44,167.00	29,010.40	29,010.40	29,010.40	0.00
08	CO	01	3502	13	00	00	00	03	80,000.00	89,890.00	89,890.00	89,890.00	0.00
08	CO	01	3502	13	00	00	00	06	33,125.00	0.00	0.00	0.00	0.00
08	CO	01	3502	13	00	00	00	09	256,000.00	211,798.70	211,798.70	211,798.70	0.00
08	CO	01	3502	13	00	00	00	16	33,200.00	33,200.00	33,200.00	33,200.00	0.00
08	CO	01	3502	13	00	00	00	18	80,000.00	79,916.70	79,916.70	79,916.70	0.00
08	CO	01	3502	13	00	00	00	25	16,600.00	16,600.00	16,600.00	16,600.00	0.00
08	CO	01	3502	13	00	00	00	60	0.00	10,297.97	10,297.97	10,297.97	0.00
08	CO	01	3502	19	00	00	00	01	37,500.00	0.00	0.00	0.00	0.00
08	CO	01	3502	19	00	00	00	11	37,500.00	0.00	0.00	0.00	0.00
08	CO	01	3503	12	00	00	00	01	0.00	1,500.00	1,500.00	1,500.00	0.00
08	CO	01	3503	12	00	00	00	15	487,845.00	771,546.44	771,546.44	771,546.44	0.00
08	CO	01	3503	12	00	00	51	15	6,981.00	4,360.91	4,360.91	4,360.91	0.00
08	CO	01	3503	12	11	00	44	15	0.00	25,000.00	25,000.00	25,000.00	0.00
08	CO	01	3503	13	00	00	00	01	356,483.00	356,482.99	356,482.99	356,482.99	0.00
08	CO	01	3503	13	00	00	00	06	32,523.00	32,523.00	32,523.00	32,523.00	0.00
08	CO	01	3503	13	00	00	00	09	93,500.00	65,703.84	65,703.84	65,703.84	0.00
08	CO	01	3503	13	11	00	44	01	0.00	25,000.00	25,000.00	25,000.00	0.00
08	CO	01	3503	19	00	00	00	01	28,049.00	0.00	0.00	0.00	0.00
08	CO	01	3503	19	00	00	00	11	28,049.00	0.00	0.00	0.00	0.00
08	CO	01	3504	05	00	00	00	01	19,995.00	19,994.71	19,994.71	19,994.71	0.00
08	CO	01	3504	05	00	00	00	09	345,000.00	247,135.00	247,135.00	247,135.00	0.00
08	CO	01	3504	12	00	00	00	01	9,600.00	9,600.00	9,600.00	9,600.00	0.00
08	CO	01	3504	12	00	00	00	15	588,697.00	901,305.59	901,305.59	901,305.59	0.00
08	CO	01	3504	13	00	00	00	03	30,000.00	40,365.67	40,365.67	40,365.67	0.00
08	CO	01	3504	13	00	00	00	09	45,540.00	99,850.13	99,850.13	99,850.13	0.00
08	CO	01	3504	13	00	00	00	16	9,600.00	9,600.00	9,600.00	9,600.00	0.00
08	CO	01	3504	13	00	00	00	18	40,000.00	39,928.92	39,928.92	39,928.92	0.00
08	CO	01	3504	13	00	00	00	25	4,800.00	4,536.00	4,536.00	4,536.00	0.00
08	CO	01	3504	19	00	00	00	01	25,000,000.00	0.00	0.00	0.00	0.00
08	CO	01	3504	19	00	00	51	01	0.00	2,009.34	2,009.34	2,009.34	0.00
08	CO	01	3504	19	00	00	00	11	25,000,000.00	0.00	0.00	0.00	0.00
08	CO	01	3505	05	00	00	00	01	1,000.00	0.00	0.00	0.00	0.00
08	CO	01	3505	05	00	00	00	09	5,000.00	0.00	0.00	0.00	0.00
08	CO	01	3505	12	00	00	00	01	0.00	3,450.00	3,450.00	3,450.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Desarrollo Social

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	3505	12	00	00	00	15	164,099.00	71,432.25	71,432.25	71,432.25	0.00
08	C0	01	3505	13	00	00	00	09	6,000.00	578,489.87	578,489.87	578,489.87	0.00
08	C0	01	3505	13	00	00	00	18	4,000.00	0.00	0.00	0.00	0.00
08	C0	01	3506	05	00	00	00	01	263,316.00	228,960.82	228,960.82	228,960.82	0.00
08	C0	01	3506	05	00	00	00	09	553,644.00	406,092.01	406,092.01	406,092.01	0.00
08	C0	01	3506	12	00	00	00	01	148,000.00	147,306.36	147,306.36	147,306.36	0.00
08	C0	01	3506	12	00	00	00	15	340,943.00	593,837.76	593,837.76	593,837.76	0.00
08	C0	01	3506	13	00	00	00	03	200,000.00	286,621.40	286,621.40	286,621.40	0.00
08	C0	01	3506	13	00	00	00	09	834,000.00	644,301.30	644,301.30	644,301.30	0.00
08	C0	01	3506	13	00	00	00	16	148,000.00	168,743.74	168,743.74	168,743.74	0.00
08	C0	01	3506	13	00	00	00	18	1,050,000.00	900,981.77	900,981.77	900,981.77	0.00
08	C0	01	3506	13	00	00	00	25	74,000.00	74,000.00	74,000.00	74,000.00	0.00
08	C0	01	3506	13	00	00	00	60	0.00	171,350.00	171,350.00	171,350.00	0.00
08	C0	01	3506	19	00	00	00	01	266,995.00	268,511.79	268,511.79	268,511.79	0.00
08	C0	01	3506	19	00	00	51	01	0.00	2,300.00	2,300.00	2,300.00	0.00
08	C0	01	3506	19	00	00	00	11	266,995.00	268,511.76	268,511.76	268,511.76	0.00
08	C0	01	3507	12	00	00	00	15	54,720.00	96,998.55	96,998.55	96,998.55	0.00
08	C0	01	3507	19	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
08	C0	01	3507	19	00	00	00	11	20,000.00	0.00	0.00	0.00	0.00
08	C0	01	3510	12	00	00	00	15	359,830.00	436,380.15	436,380.15	436,380.15	0.00
08	C0	01	3510	13	00	00	00	01	196,066.00	162,031.55	162,031.55	162,031.55	0.00
08	C0	01	3511	05	00	00	00	01	39,998.00	25,657.65	25,657.65	25,657.65	0.00
08	C0	01	3511	05	00	00	00	09	300,000.00	93,765.16	93,765.16	93,765.16	0.00
08	C0	01	3511	12	00	00	00	01	36,000.00	35,672.24	35,672.24	35,672.24	0.00
08	C0	01	3511	12	00	00	00	15	12,659.00	12,658.00	12,658.00	12,658.00	0.00
08	C0	01	3511	13	00	00	00	01	3,115.00	0.00	0.00	0.00	0.00
08	C0	01	3511	13	00	00	00	02	12,659.00	11,500.00	11,500.00	11,500.00	0.00
08	C0	01	3511	13	00	00	00	03	100,000.00	111,945.60	111,945.60	111,945.60	0.00
08	C0	01	3511	13	00	00	00	06	9,495.00	4,074.50	4,074.50	4,074.50	0.00
08	C0	01	3511	13	00	00	00	09	159,783.00	174,647.62	174,647.62	174,647.62	0.00
08	C0	01	3511	13	00	00	00	16	36,000.00	35,649.04	35,649.04	35,649.04	0.00
08	C0	01	3511	13	00	00	00	18	160,000.00	130,630.59	130,630.59	130,630.59	0.00
08	C0	01	3511	13	00	00	00	25	18,000.00	17,693.32	17,693.32	17,693.32	0.00
08	C0	01	3511	19	00	00	00	01	185,000.00	184,163.79	184,163.79	184,163.79	0.00
08	C0	01	3511	19	00	00	00	11	185,000.00	184,163.96	184,163.96	184,163.96	0.00
08	C0	01	3512	05	00	00	00	01	4,000.00	2,677.59	2,677.59	2,677.59	0.00
08	C0	01	3512	05	00	00	00	09	50,000.00	16,098.85	16,098.85	16,098.85	0.00
08	C0	01	3512	12	00	00	00	01	10,000.00	8,661.37	8,661.37	8,661.37	0.00
08	C0	01	3512	12	00	00	00	15	7,659.00	7,659.00	7,659.00	7,659.00	0.00
08	C0	01	3512	13	00	00	00	01	17,233.00	17,233.00	17,233.00	17,233.00	0.00
08	C0	01	3512	13	00	00	00	02	7,660.00	7,660.00	7,660.00	7,660.00	0.00
08	C0	01	3512	13	00	00	00	03	13,400.00	15,272.00	15,272.00	15,272.00	0.00
08	C0	01	3512	13	00	00	00	06	5,745.00	5,740.70	5,740.70	5,740.70	0.00
08	C0	01	3512	13	00	00	00	09	61,300.00	64,111.81	64,111.81	64,111.81	0.00
08	C0	01	3512	13	00	00	00	16	10,000.00	8,649.58	8,649.58	8,649.58	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Desarrollo Social

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	CO	01	3512	13	00	00	00	18	16,000.00	9,314.25	9,314.25	9,314.25	0.00
08	CO	01	3512	19	00	00	00	01	15,000.00	0.00	0.00	0.00	0.00
08	CO	01	3512	19	00	00	00	11	15,000.00	0.00	0.00	0.00	0.00
08	CO	01	3513	05	00	00	00	01	5,000.00	0.00	0.00	0.00	0.00
08	CO	01	3513	05	00	00	00	09	25,000.00	20,000.00	20,000.00	20,000.00	0.00
08	CO	01	3513	12	00	00	00	01	8,000.00	104,000.00	104,000.00	104,000.00	0.00
08	CO	01	3513	13	00	00	00	01	9,000.00	4,657.50	4,657.50	4,657.50	0.00
08	CO	01	3513	13	00	00	00	09	227,000.00	42,392.45	42,392.45	42,392.45	0.00
08	CO	01	3513	13	00	00	00	16	8,000.00	8,000.00	8,000.00	8,000.00	0.00
08	CO	01	3513	13	00	00	00	18	20,000.00	0.00	0.00	0.00	0.00
08	CO	01	3513	13	00	00	00	25	4,000.00	3,990.01	3,990.01	3,990.01	0.00
08	CO	01	3513	19	00	00	00	01	2,500.00	0.00	0.00	0.00	0.00
08	CO	01	3513	19	00	00	00	11	2,500.00	0.00	0.00	0.00	0.00
08	CO	01	3601	13	11	00	44	16	0.00	199,996.50	199,996.50	199,996.50	0.00
08	CO	01	3602	13	00	00	00	02	0.00	22,459.50	22,459.50	22,459.50	0.00
08	CO	01	3602	13	11	00	44	06	0.00	720,000.00	720,000.00	720,000.00	0.00
08	CO	01	3603	05	00	00	00	09	100,000.00	74,258.46	74,258.46	74,258.46	0.00
08	CO	01	3603	13	00	00	00	01	40,000.00	0.00	0.00	0.00	0.00
08	CO	01	3603	13	00	00	00	16	40,000.00	17,558.78	17,558.78	17,558.78	0.00
08	CO	01	3604	05	00	00	00	09	20,000.00	18,121.24	18,121.24	18,121.24	0.00
08	CO	01	3604	12	00	00	00	15	10,650.00	0.00	0.00	0.00	0.00
08	CO	01	3604	13	00	00	00	01	10,026.00	0.00	0.00	0.00	0.00
08	CO	01	3605	05	00	00	00	01	3,000.00	0.00	0.00	0.00	0.00
08	CO	01	3605	05	00	00	00	09	10,000.00	0.00	0.00	0.00	0.00
08	CO	01	3605	13	00	00	00	03	500,000.00	267,374.77	267,374.77	267,374.77	0.00
08	CO	01	3605	13	00	00	00	18	12,000.00	0.00	0.00	0.00	0.00
08	CO	01	3605	13	00	00	00	60	0.00	87,056.89	87,056.89	87,056.89	0.00
08	CO	01	3606	05	00	00	00	01	41,008.00	8,642.25	8,642.25	8,642.25	0.00
08	CO	01	3606	05	00	00	00	09	711,669.00	711,666.68	711,666.68	711,666.68	0.00
08	CO	01	3606	12	00	00	00	01	46,868.00	46,868.00	46,868.00	46,868.00	0.00
08	CO	01	3606	12	00	00	00	15	17,207.00	17,207.00	17,207.00	17,207.00	0.00
08	CO	01	3606	13	00	00	00	01	1,013.00	1,013.00	1,013.00	1,013.00	0.00
08	CO	01	3606	13	00	00	00	02	448.00	143.23	143.23	143.23	0.00
08	CO	01	3606	13	00	00	00	06	4,351.00	4,351.00	4,351.00	4,351.00	0.00
08	CO	01	3606	13	00	00	00	09	1,172.00	0.00	0.00	0.00	0.00
08	CO	01	3606	13	00	00	00	16	10,000,000.00	4,036,214.26	4,036,214.26	3,935,180.55	101,033.71
08	CO	01	3606	13	00	00	00	18	164,044.00	34,569.00	34,569.00	34,569.00	0.00
08	CO	01	3606	13	00	00	00	25	11,717.00	6,908.83	6,908.83	6,908.83	0.00
08	CO	01	3606	13	15	00	42	16	0.00	387,391.40	387,391.40	387,391.40	0.00
08	CO	01	3606	17	00	00	00	11	153,789.00	6,587,549.35	6,587,549.35	3,407,400.81	3,180,148.54
08	CO	01	3606	19	00	00	00	01	14,647.00	217,232.15	217,232.15	4,364.25	212,867.90
08	CO	01	3606	19	00	00	00	11	14,647.00	217,232.15	217,232.15	4,364.25	212,867.90
08	CO	01	3701	19	00	00	00	01	10,000.00	0.00	0.00	0.00	0.00
08	CO	01	3701	19	00	00	00	11	10,000.00	0.00	0.00	0.00	0.00
08	CO	01	3702	13	00	00	00	01	0.00	3,405.00	3,405.00	3,405.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	3702	19	00	00	00	01	2,500.00	0.00	0.00	0.00	0.00
08	C0	01	3702	19	00	00	00	11	2,500.00	0.00	0.00	0.00	0.00
08	C0	01	3703	05	00	00	00	01	8,297.00	833.15	833.15	833.15	0.00
08	C0	01	3703	05	00	00	00	09	120,308.00	120,308.00	120,308.00	120,308.00	0.00
08	C0	01	3703	12	00	00	00	01	64,000.00	44,910.00	44,910.00	44,910.00	0.00
08	C0	01	3703	12	00	00	00	15	35,742.00	18,671.00	18,671.00	18,671.00	0.00
08	C0	01	3703	13	00	00	00	01	72,491.00	63,602.50	63,602.50	63,602.50	0.00
08	C0	01	3703	13	00	00	00	02	35,743.00	26,264.00	26,264.00	26,264.00	0.00
08	C0	01	3703	13	00	00	00	03	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
08	C0	01	3703	13	00	00	00	06	26,807.00	21,680.00	21,680.00	21,680.00	0.00
08	C0	01	3703	13	00	00	00	09	27,272.00	27,272.00	27,272.00	27,272.00	0.00
08	C0	01	3703	13	00	00	00	18	33,191.00	4,376.55	4,376.55	4,376.55	0.00
08	C0	01	3703	13	00	00	00	25	16,000.00	12,090.00	12,090.00	12,090.00	0.00
08	C0	01	3703	19	00	00	00	01	10,712.00	2,969.92	2,969.92	2,969.92	0.00
08	C0	01	3703	19	00	00	00	11	10,712.00	2,969.92	2,969.92	2,969.92	0.00
08	C0	01	3801	19	00	00	00	01	15,000.00	0.00	0.00	0.00	0.00
08	C0	01	3801	19	00	00	00	11	15,000.00	0.00	0.00	0.00	0.00
08	C0	01	3802	05	00	00	00	01	26,000.00	0.00	0.00	0.00	0.00
08	C0	01	3802	05	00	00	00	09	110,000.00	110,000.00	110,000.00	110,000.00	0.00
08	C0	01	3802	12	00	00	00	01	76,400.00	285,293.58	285,293.58	285,293.58	0.00
08	C0	01	3802	13	00	00	00	03	114,600.00	0.00	0.00	0.00	0.00
08	C0	01	3802	13	00	00	00	06	73,459.00	25,000.00	25,000.00	25,000.00	0.00
08	C0	01	3802	13	00	00	00	16	0.00	56,925.00	56,925.00	56,925.00	0.00
08	C0	01	3802	13	00	00	00	18	104,000.00	0.00	0.00	0.00	0.00
08	C0	01	3802	13	00	00	00	25	191,000.00	140,036.42	140,036.42	140,036.42	0.00
08	C0	01	3802	13	11	00	44	16	0.00	65,714.30	65,714.30	65,714.30	0.00
08	C0	01	3802	13	15	00	42	16	0.00	1,967,870.50	1,967,870.50	1,967,870.50	0.00
08	C0	01	3803	05	00	00	00	01	549,492.00	113,494.88	113,494.88	113,494.88	0.00
08	C0	01	3803	05	00	00	00	09	183,175.00	1,782,882.49	1,782,882.49	1,782,882.49	0.00
08	C0	01	3803	05	00	00	00	60	0.00	44,730.00	44,730.00	44,730.00	0.00
08	C0	01	3803	12	00	00	00	01	21,981.00	2,635,723.18	2,635,723.18	2,635,723.18	0.00
08	C0	01	3803	13	00	00	00	02	44,994.00	0.00	0.00	0.00	0.00
08	C0	01	3803	13	00	00	00	03	232,972.00	152,974.15	152,974.15	152,974.15	0.00
08	C0	01	3803	13	00	00	00	16	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
08	C0	01	3803	13	00	00	00	18	2,198,128.00	787,829.52	787,829.52	787,829.52	0.00
08	C0	01	3803	13	00	00	00	25	54,953.00	54,943.00	54,943.00	54,943.00	0.00
08	C0	01	3803	13	00	00	00	60	0.00	5,000.00	5,000.00	5,000.00	0.00
08	C0	01	3803	17	00	00	00	11	0.00	743,510.80	743,510.80	743,510.80	0.00
08	C0	01	3903	19	00	00	00	01	2,550,000.00	4,516,554.71	4,516,554.71	2,090,035.72	2,426,518.99
08	C0	01	3903	19	00	00	51	01	0.00	23,930.00	23,930.00	23,930.00	0.00
08	C0	01	3903	19	00	00	00	11	2,550,000.00	4,136,510.16	4,136,510.16	2,012,410.71	2,124,099.45
3000			SERVICIOS GENERALES						341,010,375.00	294,741,174.56	294,741,174.56	282,332,979.40	12,408,195.16
08	C0	01	4103	05	00	00	00	09	25,000.00	0.00	0.00	0.00	0.00
08	C0	01	4103	12	00	00	00	01	20,000.00	0.00	0.00	0.00	0.00
08	C0	01	4103	12	00	00	00	15	712.00	87,351.26	87,351.26	87,351.26	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Social**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	4103	13	00	00	00	03	0.00	22,428.00	22,428.00	22,428.00	0.00
08	C0	01	4103	13	00	00	00	18	25,000.00	0.00	0.00	0.00	0.00
08	C0	01	4103	19	00	00	00	01	150,000.00	0.00	0.00	0.00	0.00
08	C0	01	4103	19	00	00	00	11	150,000.00	0.00	0.00	0.00	0.00
08	C0	01	4104	03	00	00	00	59	900,000.00	673,300.00	673,300.00	673,300.00	0.00
08	C0	01	4105	05	00	00	00	09	1,000,000.00	26,353,074.75	26,353,074.75	26,353,074.75	0.00
08	C0	01	4105	12	00	00	00	01	320,000.00	291,174.92	291,174.92	291,174.92	0.00
08	C0	01	4105	12	00	00	51	15	128,164.00	42,183.03	42,183.03	42,183.03	0.00
08	C0	01	4105	12	00	00	00	15	259,558.00	10,875.00	10,875.00	10,875.00	0.00
08	C0	01	4105	12	00	00	00	17	16,000,000.00	20,516,191.60	20,516,191.60	20,516,191.60	0.00
08	C0	01	4105	13	00	00	00	01	366,960.00	2,575,438.73	2,575,438.73	2,575,438.73	0.00
08	C0	01	4105	13	00	00	00	02	400,000.00	1,376,295.17	1,376,295.17	1,376,295.17	0.00
08	C0	01	4105	13	00	00	00	16	320,000.00	6,871,186.18	6,871,186.18	6,871,186.18	0.00
08	C0	01	4105	13	00	00	00	25	160,000.00	56,000.00	56,000.00	56,000.00	0.00
08	C0	01	4105	13	06	00	00	22	131,000,000.00	133,215,011.58	133,215,011.58	79,109,155.58	54,105,856.00
08	C0	01	4105	13	06	00	00	36	3,823,092,000.00	3,945,473,946.51	3,945,473,946.51	3,945,473,946.51	0.00
08	C0	01	4105	13	11	00	44	16	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
08	C0	01	4105	13	15	00	42	16	0.00	375,000.00	375,000.00	375,000.00	0.00
08	C0	01	4105	17	06	00	00	07	95,000,000.00	115,459,745.00	115,459,745.00	115,459,745.00	0.00
08	C0	01	4105	17	06	00	00	11	332,071,495.00	319,422,516.29	319,422,516.29	319,422,516.29	0.00
08	C0	01	4105	19	00	00	51	01	0.00	1,414,168.00	1,414,168.00	1,414,168.00	0.00
08	C0	01	4105	19	00	00	00	01	9,162,141.00	15,845,666.94	15,845,666.94	15,845,666.94	0.00
08	C0	01	4105	19	00	00	45	01	2,597,502.00	0.00	0.00	0.00	0.00
08	C0	01	4105	19	00	00	00	11	5,726,456.00	12,779,373.82	12,779,373.82	12,779,373.82	0.00
08	C0	01	4105	19	00	00	45	11	6,033,187.00	0.00	0.00	0.00	0.00
08	C0	01	4105	20	00	00	00	18	50,000,000.00	132,450,000.00	132,450,000.00	130,050,000.00	2,400,000.00
08	C0	01	4107	05	00	00	00	09	20,000.00	0.00	0.00	0.00	0.00
08	C0	01	4107	12	00	00	00	01	65,300.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
08	C0	01	4107	13	00	00	00	16	0.00	980,000.00	980,000.00	980,000.00	0.00
08	C0	01	4107	13	00	00	00	17	293,850.00	0.00	0.00	0.00	0.00
08	C0	01	4107	13	00	00	00	25	293,850.00	0.00	0.00	0.00	0.00
08	C0	01	4107	13	15	00	42	16	0.00	130,985.00	130,985.00	130,985.00	0.00
08	C0	01	4107	19	00	00	00	01	2,500,000.00	1,205,000.00	1,205,000.00	1,205,000.00	0.00
08	C0	01	4107	19	00	00	00	11	2,500,000.00	1,205,000.00	1,205,000.00	1,205,000.00	0.00
08	C0	01	4108	05	00	00	00	09	1,000,000.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00
08	C0	01	4108	13	00	00	00	16	0.00	1,916,128.99	1,916,128.99	1,916,128.99	0.00
08	C0	01	4108	13	00	00	00	17	9,917,000.00	12,373,000.00	12,373,000.00	12,373,000.00	0.00
08	C0	01	4108	13	11	00	00	16	0.00	7,247,000.00	7,247,000.00	7,247,000.00	0.00
08	C0	01	4108	13	11	00	44	16	0.00	5,415,000.00	5,415,000.00	5,415,000.00	0.00
08	C0	01	4108	13	15	00	00	16	0.00	95,921.01	95,921.01	95,921.01	0.00
08	C0	01	4108	13	15	00	42	16	0.00	6,014,923.00	6,014,923.00	6,014,923.00	0.00
08	C0	01	4108	19	00	00	00	01	50,000.00	0.00	0.00	0.00	0.00
08	C0	01	4108	19	00	00	00	11	50,000.00	0.00	0.00	0.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						4,491,598,175.00	4,775,893,884.78	4,775,893,884.78	4,719,388,028.78	56,505,856.00
08	C0	01	5101	12	00	01	00	01	0.00	66,700.00	66,700.00	66,700.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Desarrollo Social

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	C0	01	5101	13	00	01	00	06	0.00	147,200.00	147,200.00	147,200.00	0.00
08	C0	01	5101	13	00	01	00	09	0.00	521,743.47	521,743.47	521,743.47	0.00
08	C0	01	5101	13	00	01	00	60	0.00	10,626.00	10,626.00	10,626.00	0.00
08	C0	01	5102	12	00	01	00	01	0.00	117,886.50	117,886.50	117,886.50	0.00
08	C0	01	5102	13	00	01	00	06	0.00	2,498.95	2,498.95	2,498.95	0.00
08	C0	01	5103	13	11	01	44	16	0.00	100,970.00	100,970.00	100,970.00	0.00
08	C0	01	5204	13	00	01	00	09	0.00	106,950.00	106,950.00	106,950.00	0.00
08	C0	01	5205	13	00	01	00	06	0.00	5,899.50	5,899.50	5,899.50	0.00
08	C0	01	5205	13	00	01	00	09	0.00	500,250.00	500,250.00	500,250.00	0.00
08	C0	01	5206	05	00	01	00	09	5,000,000.00	1,108,038.69	1,108,038.69	1,108,038.69	0.00
08	C0	01	5206	13	00	01	00	09	0.00	4,237,158.12	4,237,158.12	4,237,158.12	0.00
08	C0	01	5206	13	00	01	00	60	0.00	113,889.56	113,889.56	113,889.56	0.00
08	C0	01	5206	13	11	01	44	16	0.00	189,462.50	189,462.50	189,462.50	0.00
08	C0	01	5304	05	00	01	00	09	0.00	1,964,006.27	1,964,006.27	1,964,006.27	0.00
08	C0	01	5402	13	00	01	00	03	0.00	76,274.84	76,274.84	76,274.84	0.00
5000	BIENES MUEBLES E INMUEBLES								5,000,000.00	9,269,554.40	9,269,554.40	9,269,554.40	0.00
Total Dependencia									5,245,861,298.00	5,660,607,990.28	5,660,607,990.28	5,583,715,896.27	76,892,094.01

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Consejo de Evaluación del Desarrollo Social del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	CE	1103	05	00	00	98	11	0.00	628,768.50	628,768.50	628,768.50	0.00
08	PD	CE	1301	05	00	00	98	11	0.00	5,729.00	5,729.00	5,729.00	0.00
08	PD	CE	1305	05	00	00	98	11	0.00	7,684.50	7,684.50	7,684.50	0.00
08	PD	CE	1306	05	00	00	98	11	0.00	326,381.09	326,381.09	326,381.09	0.00
08	PD	CE	1401	05	00	00	98	11	0.00	91,065.00	91,065.00	91,065.00	0.00
08	PD	CE	1403	05	00	00	98	11	0.00	39,596.00	39,596.00	39,596.00	0.00
08	PD	CE	1404	05	00	00	98	11	0.00	15,443.00	15,443.00	15,443.00	0.00
08	PD	CE	1407	05	00	00	98	11	0.00	1,342.00	1,342.00	1,342.00	0.00
08	PD	CE	1507	05	00	00	98	11	0.00	6,468.00	6,468.00	6,468.00	0.00
08	PD	CE	1508	05	00	00	98	11	0.00	2,413.45	2,413.45	2,413.45	0.00
08	PD	CE	1509	05	00	00	98	11	0.00	2,456,589.23	2,456,589.23	2,456,589.23	0.00
08	PD	CE	1601	05	00	00	98	11	0.00	63,872.79	63,872.79	63,872.79	0.00
1000			SERVICIOS PERSONALES						0.00	3,645,352.56	3,645,352.56	3,645,352.56	0.00
08	PD	CE	2101	05	00	00	98	11	0.00	20,318.58	20,318.58	20,318.58	0.00
08	PD	CE	2105	05	00	00	98	11	0.00	43,085.44	43,085.44	43,085.44	0.00
2000			MATERIALES Y SUMINISTROS						0.00	63,404.02	63,404.02	63,404.02	0.00
08	PD	CE	3104	05	00	00	98	11	0.00	466.00	466.00	466.00	0.00
08	PD	CE	3201	05	00	00	98	11	0.00	60,000.00	60,000.00	60,000.00	0.00
08	PD	CE	3301	05	00	00	98	11	0.00	3,453,867.37	3,453,867.37	3,453,867.37	0.00
08	PD	CE	3305	05	00	00	98	11	0.00	3,363,750.00	3,363,750.00	3,363,750.00	0.00
08	PD	CE	3409	05	00	00	98	11	0.00	117,477.10	117,477.10	117,477.10	0.00
08	PD	CE	3606	05	00	00	98	11	0.00	132,829.08	132,829.08	132,829.08	0.00
3000			SERVICIOS GENERALES						0.00	7,128,389.55	7,128,389.55	7,128,389.55	0.00
08	PD	CE	4107	05	00	00	98	11	0.00	20,000.00	20,000.00	20,000.00	0.00
08	PD	CE	4108	05	00	00	98	11	0.00	200,000.00	200,000.00	200,000.00	0.00
08	PD	CE	4309	05	00	00	00	11	0.00	11,057,146.13	11,057,146.13	11,057,146.13	0.00
08	PD	CE	4311	03	00	01	00	59	0.00	1,080,864.30	1,080,864.30	1,080,864.30	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						0.00	12,358,010.43	12,358,010.43	12,358,010.43	0.00
08	PD	CE	5101	03	00	01	98	59	0.00	339,956.10	339,956.10	339,956.10	0.00
08	PD	CE	5204	03	00	01	98	59	0.00	82,041.00	82,041.00	82,041.00	0.00
08	PD	CE	5205	03	00	01	98	59	0.00	49,252.20	49,252.20	49,252.20	0.00
08	PD	CE	5206	03	00	01	98	59	0.00	609,615.00	609,615.00	609,615.00	0.00
5000			BIENES MUEBLES E INMUEBLES						0.00	1,080,864.30	1,080,864.30	1,080,864.30	0.00
			Total Dependencia						0.00	24,276,020.86	24,276,020.86	24,276,020.86	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de la Juventud del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IJ	1103	13	00	00	98	21	417,744.00	401,332.00	401,332.00	401,332.00	0.00
08	PD	IJ	1301	13	00	00	98	21	2,253.00	0.00	0.00	0.00	0.00
08	PD	IJ	1305	13	00	00	98	21	22,988.00	10,591.34	10,591.34	10,591.34	0.00
08	PD	IJ	1306	13	00	00	98	21	237,984.00	273,159.28	273,159.28	273,159.28	0.00
08	PD	IJ	1401	13	00	00	98	21	51,745.00	39,792.23	39,792.23	39,792.23	0.00
08	PD	IJ	1403	13	00	00	98	21	20,293.00	19,977.45	19,977.45	19,977.45	0.00
08	PD	IJ	1404	13	00	00	98	21	45,327.00	35,310.34	35,310.34	35,310.34	0.00
08	PD	IJ	1407	13	00	00	98	21	630.00	580.07	580.07	580.07	0.00
08	PD	IJ	1507	13	00	00	98	21	3,184.00	2,795.00	2,795.00	2,795.00	0.00
08	PD	IJ	1508	13	00	00	98	21	8,357.00	20,678.59	20,678.59	20,678.59	0.00
08	PD	IJ	1509	13	00	00	98	21	1,852,409.00	1,728,169.00	1,728,169.00	1,728,169.00	0.00
08	PD	IJ	1601	13	00	00	98	21	46,707.00	50,027.89	50,027.89	50,027.89	0.00
1000	SERVICIOS PERSONALES								2,709,621.00	2,582,413.19	2,582,413.19	2,582,413.19	0.00
08	PD	IJ	2101	13	00	00	98	21	130,000.00	118,130.02	118,130.02	118,130.02	0.00
08	PD	IJ	2101	13	11	00	44	31	0.00	44,217.83	44,217.83	44,217.83	0.00
08	PD	IJ	2102	13	00	00	98	21	25,951.00	10,799.24	10,799.24	10,799.24	0.00
08	PD	IJ	2102	13	11	00	44	31	0.00	9,174.24	9,174.24	9,174.24	0.00
08	PD	IJ	2103	13	00	00	98	21	20,263.00	22,420.48	22,420.48	22,420.48	0.00
08	PD	IJ	2103	13	11	00	44	31	0.00	43,642.15	43,642.15	43,642.15	0.00
08	PD	IJ	2105	13	00	00	98	21	97,529.00	74,129.30	74,129.30	74,129.30	0.00
08	PD	IJ	2105	13	11	00	44	31	0.00	5,977.13	5,977.13	5,977.13	0.00
08	PD	IJ	2106	13	00	00	98	21	88,026.00	258,243.70	258,243.70	258,243.70	0.00
08	PD	IJ	2106	13	11	00	44	31	0.00	9,313.85	9,313.85	9,313.85	0.00
08	PD	IJ	2201	13	00	00	98	21	55,890.00	53,157.59	53,157.59	53,157.59	0.00
08	PD	IJ	2201	13	11	00	44	31	0.00	20,221.32	20,221.32	20,221.32	0.00
08	PD	IJ	2203	13	00	00	98	21	3,956.00	1,671.96	1,671.96	1,671.96	0.00
08	PD	IJ	2203	13	11	00	44	31	0.00	148.75	148.75	148.75	0.00
08	PD	IJ	2302	13	00	00	98	21	26,344.00	24,685.89	24,685.89	24,685.89	0.00
08	PD	IJ	2302	13	11	00	44	31	0.00	354,541.80	354,541.80	354,541.80	0.00
08	PD	IJ	2303	13	00	00	98	21	53,367.00	50,846.93	50,846.93	50,846.93	0.00
08	PD	IJ	2303	13	11	00	44	31	0.00	14,485.17	14,485.17	14,485.17	0.00
08	PD	IJ	2401	13	00	00	98	21	14,358.00	6,954.06	6,954.06	6,954.06	0.00
08	PD	IJ	2401	13	11	00	44	31	0.00	470,612.78	470,612.78	470,612.78	0.00
08	PD	IJ	2402	13	00	00	98	21	11,500.00	0.00	0.00	0.00	0.00
08	PD	IJ	2402	13	11	00	44	31	0.00	4,830.00	4,830.00	4,830.00	0.00
08	PD	IJ	2403	13	00	00	98	21	10,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	2403	13	11	00	44	31	0.00	67,669.45	67,669.45	67,669.45	0.00
08	PD	IJ	2404	13	00	00	98	21	15,000.00	12,999.99	12,999.99	12,999.99	0.00
08	PD	IJ	2404	13	11	00	44	31	0.00	582.65	582.65	582.65	0.00
08	PD	IJ	2501	13	11	00	44	31	0.00	1,059.15	1,059.15	1,059.15	0.00
08	PD	IJ	2502	13	11	00	44	31	0.00	13,775.70	13,775.70	13,775.70	0.00
08	PD	IJ	2503	13	11	00	44	31	0.00	25.88	25.88	25.88	0.00
08	PD	IJ	2504	13	11	00	44	31	0.00	209.30	209.30	209.30	0.00
08	PD	IJ	2505	13	11	00	44	31	0.00	53,866.00	53,866.00	53,866.00	0.00
08	PD	IJ	2506	13	11	00	44	31	0.00	2,317.25	2,317.25	2,317.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de la Juventud del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IJ	2601	13	00	00	98	21	7,714.00	3,864.04	3,864.04	3,864.04	0.00
08	PD	IJ	2602	13	00	00	98	21	10,000.00	185.00	185.00	185.00	0.00
08	PD	IJ	2701	13	00	00	98	21	50,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	2701	13	11	00	44	31	0.00	273,233.10	273,233.10	273,233.10	0.00
08	PD	IJ	2702	13	00	00	98	21	10,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	2703	12	00	00	98	07	0.00	50,000.00	50,000.00	50,000.00	0.00
08	PD	IJ	2703	13	00	00	98	21	10,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	2703	13	11	00	44	31	0.00	23,631.01	23,631.01	23,631.01	0.00
2000	MATERIALES Y SUMINISTROS								639,898.00	2,101,622.71	2,101,622.71	2,101,622.71	0.00
08	PD	IJ	3103	13	00	00	98	21	163,250.00	148,516.35	148,516.35	148,516.35	0.00
08	PD	IJ	3104	13	00	00	98	21	70,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	3106	13	00	00	98	21	15,936.00	10,367.25	10,367.25	10,367.25	0.00
08	PD	IJ	3108	13	00	00	98	21	7,058.00	8,142.00	8,142.00	8,142.00	0.00
08	PD	IJ	3212	13	00	00	98	21	72,622.00	59,376.96	59,376.96	59,376.96	0.00
08	PD	IJ	3301	13	00	00	98	21	14,779,135.00	14,039,341.98	14,039,341.98	14,039,341.98	0.00
08	PD	IJ	3403	13	00	00	98	21	18,519.00	40,548.10	40,548.10	40,548.10	0.00
08	PD	IJ	3404	13	00	00	98	21	50,000.00	15,000.00	15,000.00	15,000.00	0.00
08	PD	IJ	3407	13	00	00	98	21	3,025.00	2,942.00	2,942.00	2,942.00	0.00
08	PD	IJ	3409	13	00	00	98	21	15,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	3409	13	11	00	44	31	0.00	102,177.50	102,177.50	102,177.50	0.00
08	PD	IJ	3414	13	00	00	98	21	40,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	3415	13	00	00	98	21	8,000.00	5,728.20	5,728.20	5,728.20	0.00
08	PD	IJ	3415	13	11	00	44	31	0.00	45,000.00	45,000.00	45,000.00	0.00
08	PD	IJ	3501	13	00	00	98	21	10,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	3502	13	00	00	98	21	57,500.00	68,929.96	68,929.96	68,929.96	0.00
08	PD	IJ	3504	13	00	00	98	21	31,827.00	263,992.87	263,992.87	263,992.87	0.00
08	PD	IJ	3504	13	11	00	44	31	0.00	186,611.27	186,611.27	186,611.27	0.00
08	PD	IJ	3505	13	00	00	98	21	15,000.00	315,019.50	315,019.50	315,019.50	0.00
08	PD	IJ	3506	13	00	00	98	21	179,646.00	259,115.70	259,115.70	259,115.70	0.00
08	PD	IJ	3511	13	00	00	98	21	23,000.00	3,379.87	3,379.87	3,379.87	0.00
08	PD	IJ	3513	13	00	00	98	21	29,050.00	15,000.00	15,000.00	15,000.00	0.00
08	PD	IJ	3602	13	00	00	98	21	25,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	3604	13	00	00	98	21	15,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	3605	13	00	00	98	21	50,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	3606	13	00	00	98	21	220,000.00	253,204.00	253,204.00	253,204.00	0.00
08	PD	IJ	3606	13	00	00	45	42	0.00	109,107.58	109,107.58	109,107.58	0.00
08	PD	IJ	3606	13	11	00	44	31	0.00	552,862.02	552,862.02	552,862.02	0.00
08	PD	IJ	3802	13	00	00	98	21	22,747.00	0.00	0.00	0.00	0.00
08	PD	IJ	3803	12	00	00	98	07	50,000.00	0.00	0.00	0.00	0.00
08	PD	IJ	3803	13	00	00	98	21	150,000.00	87,100.00	87,100.00	87,100.00	0.00
3000	SERVICIOS GENERALES								16,121,315.00	16,591,463.11	16,591,463.11	16,591,463.11	0.00
08	PD	IJ	4105	13	00	00	98	21	29,180,252.00	38,208,009.11	38,208,009.11	38,208,009.11	0.00
08	PD	IJ	4105	13	06	00	98	23	1,818,000.00	1,991,137.50	1,991,137.50	1,991,137.50	0.00
08	PD	IJ	4105	13	06	00	98	31	13,636,000.00	22,738,458.58	22,738,458.58	22,738,458.58	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Instituto de la Juventud del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
08	PD	IJ	4105	13	11	00	98	31	0.00	3,985,405.00	3,985,405.00	3,985,405.00	0.00	
08	PD	IJ	4107	13	00	00	45	42	0.00	299,181.72	299,181.72	299,181.72	0.00	
08	PD	IJ	4308	13	00	00	45	42	0.00	408,289.30	408,289.30	408,289.30	0.00	
08	PD	IJ	4308	13	11	00	44	31	0.00	2,300,185.30	2,300,185.30	2,300,185.30	0.00	
08	PD	IJ	4309	12	00	00	00	07	50,000.00	50,000.00	50,000.00	50,000.00	0.00	
08	PD	IJ	4309	13	00	00	00	21	48,601,086.00	57,024,215.24	57,024,215.24	57,024,215.24	0.00	
08	PD	IJ	4309	13	06	00	00	23	1,818,000.00	1,991,137.50	1,991,137.50	1,991,137.50	0.00	
08	PD	IJ	4309	13	06	00	00	31	13,636,000.00	22,738,458.58	22,738,458.58	22,738,458.58	0.00	
08	PD	IJ	4309	13	11	00	00	31	0.00	3,985,405.00	3,985,405.00	3,985,405.00	0.00	
08	PD	IJ	4310	13	11	01	44	31	0.00	1,609,944.11	1,609,944.11	1,609,944.11	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							108,739,338.00	157,329,826.94	157,329,826.94	157,329,826.94	0.00
08	PD	IJ	5101	13	11	01	44	31	0.00	175,725.15	175,725.15	175,725.15	0.00	
08	PD	IJ	5102	13	11	01	44	31	0.00	56,936.01	56,936.01	56,936.01	0.00	
08	PD	IJ	5103	13	11	01	44	31	0.00	510,277.39	510,277.39	510,277.39	0.00	
08	PD	IJ	5104	13	11	01	44	31	0.00	50,348.30	50,348.30	50,348.30	0.00	
08	PD	IJ	5201	13	11	01	44	31	0.00	8,860.00	8,860.00	8,860.00	0.00	
08	PD	IJ	5202	13	11	01	44	31	0.00	2,415.00	2,415.00	2,415.00	0.00	
08	PD	IJ	5204	13	11	01	44	31	0.00	113,850.00	113,850.00	113,850.00	0.00	
08	PD	IJ	5205	13	11	01	44	31	0.00	36,607.95	36,607.95	36,607.95	0.00	
08	PD	IJ	5206	13	11	01	44	31	0.00	649,634.31	649,634.31	649,634.31	0.00	
08	PD	IJ	5501	13	11	01	44	31	0.00	5,290.00	5,290.00	5,290.00	0.00	
5000			BIENES MUEBLES E INMUEBLES							0.00	1,609,944.11	1,609,944.11	1,609,944.11	0.00
			Total Dependencia							128,210,172.00	180,215,270.06	180,215,270.06	180,215,270.06	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de las Mujeres del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IM	1103	12	00	00	98	03	18,994,663.00	18,994,663.00	18,994,663.00	18,994,663.00	0.00
08	PD	IM	1301	12	00	00	98	03	16,698.00	16,698.00	16,698.00	16,698.00	0.00
08	PD	IM	1305	12	00	00	98	03	499,822.00	499,822.00	499,822.00	499,822.00	0.00
08	PD	IM	1306	12	00	00	98	03	3,054,271.00	3,054,271.00	3,054,271.00	3,054,271.00	0.00
08	PD	IM	1308	12	00	00	98	03	82,909.00	82,909.00	82,909.00	82,909.00	0.00
08	PD	IM	1316	12	00	00	98	03	1,510,718.00	1,510,718.00	1,510,718.00	1,510,718.00	0.00
08	PD	IM	1401	12	00	00	98	03	2,547,688.00	2,547,688.00	2,547,688.00	2,547,688.00	0.00
08	PD	IM	1403	12	00	00	98	03	950,142.00	950,142.00	950,142.00	950,142.00	0.00
08	PD	IM	1404	12	00	00	98	03	592,749.00	592,749.00	592,749.00	592,749.00	0.00
08	PD	IM	1407	12	00	00	98	03	43,416.00	43,416.00	43,416.00	43,416.00	0.00
08	PD	IM	1507	12	00	00	98	03	6,805,901.00	6,805,901.00	6,805,901.00	6,805,901.00	0.00
08	PD	IM	1508	12	00	00	98	03	399,858.00	399,858.00	399,858.00	399,858.00	0.00
08	PD	IM	1509	12	00	00	98	03	8,490,962.00	8,490,962.00	8,490,962.00	8,490,962.00	0.00
08	PD	IM	1510	12	00	00	98	03	26,249.00	26,249.00	26,249.00	26,249.00	0.00
08	PD	IM	1511	12	00	00	98	03	1,744,132.00	1,744,132.00	1,744,132.00	1,744,132.00	0.00
08	PD	IM	1601	12	00	00	98	03	756,118.00	756,118.00	756,118.00	756,118.00	0.00
1000	SERVICIOS PERSONALES								46,516,296.00	46,516,296.00	46,516,296.00	46,516,296.00	0.00
08	PD	IM	2101	12	00	00	45	03	0.00	20,280.27	20,280.27	20,280.27	0.00
08	PD	IM	2101	12	00	00	45	07	0.00	13,459.28	13,459.28	13,459.28	0.00
08	PD	IM	2101	12	00	00	98	07	201,182.00	179,867.67	179,867.17	179,867.17	0.00
08	PD	IM	2101	12	00	00	98	13	0.00	447,100.97	447,100.97	447,100.97	0.00
08	PD	IM	2102	12	00	00	98	07	66,190.00	66,190.00	66,190.00	66,190.00	0.00
08	PD	IM	2102	12	00	00	98	13	0.00	9,156.00	9,156.00	9,156.00	0.00
08	PD	IM	2103	12	00	00	45	03	0.00	59,996.31	59,996.31	59,996.31	0.00
08	PD	IM	2103	12	00	00	98	07	52,000.00	52,000.00	52,000.00	52,000.00	0.00
08	PD	IM	2103	12	00	00	98	13	0.00	9,778.58	9,778.58	9,778.58	0.00
08	PD	IM	2104	12	00	00	98	07	3,000.00	2,116.84	2,116.84	2,116.84	0.00
08	PD	IM	2105	12	00	00	45	03	0.00	8,329.45	8,329.45	8,329.45	0.00
08	PD	IM	2105	12	00	00	45	07	0.00	39,673.16	39,673.16	39,673.16	0.00
08	PD	IM	2105	12	00	00	98	07	152,000.00	152,000.00	152,000.00	152,000.00	0.00
08	PD	IM	2105	12	00	00	98	13	0.00	11,146.78	11,146.78	11,146.78	0.00
08	PD	IM	2106	12	00	00	45	03	0.00	35,897.94	35,897.94	35,897.94	0.00
08	PD	IM	2106	12	00	00	45	07	0.00	14,546.93	14,546.93	14,546.93	0.00
08	PD	IM	2106	12	00	00	98	07	424,000.00	424,000.00	424,000.00	424,000.00	0.00
08	PD	IM	2106	12	00	00	45	13	0.00	1,207.50	1,207.50	1,207.50	0.00
08	PD	IM	2106	12	00	00	98	13	0.00	430,203.78	430,203.78	430,203.78	0.00
08	PD	IM	2201	12	00	00	98	07	67,275.00	64,708.00	64,708.00	64,708.00	0.00
08	PD	IM	2201	12	00	00	98	13	0.00	16,855.50	16,855.50	16,855.50	0.00
08	PD	IM	2203	12	00	00	98	07	37,500.00	34,604.68	34,604.68	34,604.68	0.00
08	PD	IM	2203	12	00	00	98	13	0.00	2,305.00	2,305.00	2,305.00	0.00
08	PD	IM	2302	12	00	00	45	03	0.00	2,999.20	2,999.20	2,999.20	0.00
08	PD	IM	2302	12	00	00	98	07	50,000.00	49,967.19	49,967.19	49,967.19	0.00
08	PD	IM	2302	12	00	00	98	13	0.00	1,794.37	1,794.37	1,794.37	0.00
08	PD	IM	2303	12	00	00	45	03	0.00	13,999.76	13,999.76	13,999.76	0.00
08	PD	IM	2303	12	00	00	98	07	110,000.00	110,000.00	110,000.00	110,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de las Mujeres del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IM	2303	12	00	00	98	13	0.00	109,328.44	109,328.44	109,328.44	0.00
08	PD	IM	2303	12	00	00	45	13	0.00	1,911.30	1,911.30	1,911.30	0.00
08	PD	IM	2401	12	00	00	98	07	52,500.00	52,487.78	52,487.78	52,487.78	0.00
08	PD	IM	2402	12	00	00	45	03	0.00	325.45	325.45	325.45	0.00
08	PD	IM	2402	12	00	00	98	07	75,000.00	36,944.56	36,944.56	36,944.56	0.00
08	PD	IM	2402	12	00	00	98	13	0.00	51,692.50	51,692.50	51,692.50	0.00
08	PD	IM	2403	12	00	00	98	07	40,137.00	30,170.34	30,170.34	30,170.34	0.00
08	PD	IM	2404	12	00	00	45	03	0.00	5,653.40	5,653.40	5,653.40	0.00
08	PD	IM	2404	12	00	00	98	07	60,000.00	59,086.76	59,086.76	59,086.76	0.00
08	PD	IM	2404	12	00	00	98	13	0.00	243,321.37	243,321.37	243,321.37	0.00
08	PD	IM	2503	12	00	00	98	07	30,000.00	8,050.50	8,050.50	8,050.50	0.00
08	PD	IM	2505	12	00	00	98	07	17,500.00	16,121.25	16,121.25	16,121.25	0.00
08	PD	IM	2505	12	00	00	98	13	0.00	885.50	885.50	885.50	0.00
08	PD	IM	2601	12	00	00	45	03	0.00	40,000.00	40,000.00	40,000.00	0.00
08	PD	IM	2601	12	00	00	98	07	110,000.00	121,600.40	121,600.40	121,600.40	0.00
08	PD	IM	2602	12	00	00	98	07	5,000.00	0.00	0.00	0.00	0.00
08	PD	IM	2701	12	00	00	98	07	40,000.00	3,477.60	3,477.60	3,477.60	0.00
08	PD	IM	2702	12	00	00	98	07	20,000.00	2,758.74	2,758.74	2,758.74	0.00
2000			MATERIALES Y SUMINISTROS						1,613,284.00	3,058,001.05	3,058,000.55	3,058,000.55	0.00
08	PD	IM	3101	12	00	00	98	07	1,000.00	340,202.00	340,202.00	340,202.00	0.00
08	PD	IM	3103	12	00	00	98	07	414,000.00	413,597.43	413,597.43	413,597.43	0.00
08	PD	IM	3103	12	00	00	98	13	0.00	48,000.00	48,000.00	48,000.00	0.00
08	PD	IM	3104	12	00	00	98	07	217,350.00	290,879.52	290,879.52	290,879.52	0.00
08	PD	IM	3105	12	00	00	98	07	31,500.00	23,934.00	23,934.00	23,934.00	0.00
08	PD	IM	3106	12	00	00	98	07	44,000.00	39,871.58	39,871.58	39,871.58	0.00
08	PD	IM	3108	12	00	00	98	07	11,600.00	7,463.50	7,463.50	7,463.50	0.00
08	PD	IM	3201	12	00	00	98	07	2,187,533.00	2,294,999.83	2,294,999.83	2,294,999.83	0.00
08	PD	IM	3201	12	00	00	98	13	0.00	240,000.00	240,000.00	240,000.00	0.00
08	PD	IM	3207	12	00	00	98	13	0.00	292,867.39	292,867.39	292,867.39	0.00
08	PD	IM	3210	12	00	00	98	07	53,717.00	52,836.80	52,836.80	52,836.80	0.00
08	PD	IM	3210	12	00	00	98	13	0.00	32,693.63	32,693.63	32,693.63	0.00
08	PD	IM	3212	12	00	00	98	07	98,925.00	67,816.37	67,816.37	67,816.37	0.00
08	PD	IM	3301	12	00	00	45	03	0.00	575,800.00	575,800.00	575,800.00	0.00
08	PD	IM	3301	12	00	00	98	03	9,647,460.00	23,905,256.40	23,905,256.40	23,905,256.40	0.00
08	PD	IM	3301	12	00	00	45	07	0.00	1,352,271.33	1,352,271.33	1,352,271.33	0.00
08	PD	IM	3301	12	00	00	98	13	0.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
08	PD	IM	3301	12	00	00	45	13	0.00	158,133.99	158,133.99	158,133.99	0.00
08	PD	IM	3302	12	00	00	45	03	0.00	153,000.00	153,000.00	153,000.00	0.00
08	PD	IM	3302	12	00	00	45	13	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
08	PD	IM	3303	12	00	00	98	03	0.00	200,000.00	200,000.00	200,000.00	0.00
08	PD	IM	3305	12	00	00	98	03	5,000,000.00	259,738.31	259,738.31	259,738.31	0.00
08	PD	IM	3305	12	00	00	45	13	0.00	400,000.00	400,000.00	400,000.00	0.00
08	PD	IM	3403	12	00	00	98	07	20,000.00	0.00	0.00	0.00	0.00
08	PD	IM	3404	12	00	00	98	07	162,500.00	82,818.94	82,818.94	82,818.94	0.00
08	PD	IM	3407	12	00	00	98	07	18,560.00	41,869.11	41,869.11	41,869.11	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de las Mujeres del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	IM	3409	12	00	00	98	07	90,000.00	47,041.30	47,041.30	47,041.30	0.00
08	PD	IM	3409	12	00	00	45	07	0.00	18,500.00	18,500.00	18,500.00	0.00
08	PD	IM	3415	12	00	00	98	07	5,250.00	705.50	705.50	705.50	0.00
08	PD	IM	3501	12	00	00	98	07	80,000.00	4,236.50	4,236.50	4,236.50	0.00
08	PD	IM	3502	12	00	00	98	07	200,000.00	193,913.00	193,913.00	193,913.00	0.00
08	PD	IM	3504	12	00	00	98	07	200,000.00	188,533.86	188,533.86	188,533.86	0.00
08	PD	IM	3505	12	00	00	98	07	25,000.00	0.00	0.00	0.00	0.00
08	PD	IM	3506	12	00	00	98	07	1,205,000.00	1,123,696.25	1,123,696.25	1,123,696.25	0.00
08	PD	IM	3511	12	00	00	98	07	220,000.00	38,742.47	38,742.47	38,742.47	0.00
08	PD	IM	3512	12	00	00	98	07	80,000.00	22,367.50	22,367.50	22,367.50	0.00
08	PD	IM	3513	12	00	00	98	07	15,000.00	4,105.50	4,105.50	4,105.50	0.00
08	PD	IM	3601	12	00	00	98	13	0.00	797,177.11	797,177.11	797,177.11	0.00
08	PD	IM	3602	12	00	00	45	03	0.00	1,725,010.00	1,725,010.00	1,725,010.00	0.00
08	PD	IM	3603	12	00	00	98	03	0.00	23,788.00	23,788.00	23,788.00	0.00
08	PD	IM	3604	12	00	00	98	07	30,000.00	207.00	207.00	207.00	0.00
08	PD	IM	3605	12	00	00	98	07	150,000.00	128,569.84	128,569.84	128,569.84	0.00
08	PD	IM	3606	12	00	00	98	03	3,500,000.00	3,304,583.13	3,304,583.13	3,304,583.13	0.00
08	PD	IM	3606	12	00	00	45	03	0.00	1,304,138.51	1,304,138.51	1,304,138.51	0.00
08	PD	IM	3606	12	00	00	98	07	550,000.00	550,000.00	550,000.00	550,000.00	0.00
08	PD	IM	3606	12	00	00	98	13	0.00	1,478,009.23	1,478,009.23	1,478,009.23	0.00
08	PD	IM	3701	12	00	00	98	07	30,000.00	0.00	0.00	0.00	0.00
08	PD	IM	3702	12	00	00	98	07	15,000.00	0.00	0.00	0.00	0.00
08	PD	IM	3703	12	00	00	98	07	15,525.00	8,775.00	8,775.00	8,775.00	0.00
08	PD	IM	3802	12	00	00	98	07	25,000.00	0.00	0.00	0.00	0.00
08	PD	IM	3803	12	00	00	98	03	1,000,000.00	477,022.66	477,022.66	477,022.66	0.00
08	PD	IM	3803	12	00	00	98	07	1,216,800.00	1,216,800.00	1,216,800.00	1,216,800.00	0.00
08	PD	IM	3803	12	00	00	98	13	113,400.00	1,710,223.98	1,707,645.42	1,707,645.42	0.00
08	PD	IM	3803	12	00	00	45	13	0.00	7,612.57	7,612.57	7,612.57	0.00
08	PD	IM	3807	12	00	00	98	07	25,000.00	20,855.51	20,855.51	20,855.51	0.00
3000			SERVICIOS GENERALES						26,699,120.00	48,068,664.55	48,066,085.99	48,066,085.99	0.00
08	PD	IM	4103	13	00	00	98	01	26,162.00	5,259.00	5,259.00	5,259.00	0.00
08	PD	IM	4105	12	00	00	98	07	0.00	250,000.17	250,000.00	250,000.00	0.00
08	PD	IM	4105	12	00	00	45	07	0.00	32,900.00	32,900.00	32,900.00	0.00
08	PD	IM	4105	13	00	00	98	01	19,950.00	0.00	0.00	0.00	0.00
08	PD	IM	4108	12	00	00	45	03	0.00	411,495.45	411,495.45	411,495.45	0.00
08	PD	IM	4108	12	00	00	98	03	5,000,000.00	7,163,191.06	7,148,115.53	7,148,115.53	0.00
08	PD	IM	4108	12	00	00	45	07	0.00	640,000.00	640,000.00	640,000.00	0.00
08	PD	IM	4108	12	00	00	45	13	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
08	PD	IM	4108	12	06	00	98	04	42,500,000.00	22,800,000.00	22,800,000.00	22,800,000.00	0.00
08	PD	IM	4108	13	00	00	98	01	5,250,000.00	5,250,000.00	5,250,000.00	5,250,000.00	0.00
08	PD	IM	4308	12	00	00	45	03	0.00	4,356,925.74	4,356,925.74	4,356,925.74	0.00
08	PD	IM	4308	12	00	00	45	07	0.00	2,111,350.70	2,111,350.70	2,111,350.70	0.00
08	PD	IM	4308	12	00	00	45	13	0.00	2,668,865.36	2,668,865.36	2,668,865.36	0.00
08	PD	IM	4309	12	00	00	00	03	70,663,756.00	81,849,875.56	81,849,875.56	81,849,875.56	0.00
08	PD	IM	4309	12	00	00	00	07	9,051,544.00	8,920,990.79	8,920,990.79	8,820,190.79	100,800.00

**ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)**

Dependencia: Instituto de las Mujeres del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
08	PD	IM	4309	12	00	00	00	13	113,400.00	7,232,540.13	7,232,540.13	5,675,980.66	1,556,559.47	
08	PD	IM	4309	12	06	00	00	04	42,500,000.00	22,800,000.00	22,800,000.00	22,800,000.00	0.00	
08	PD	IM	4309	13	00	00	00	01	5,296,112.00	5,255,259.00	5,255,259.00	5,255,259.00	0.00	
08	PD	IM	4310	12	00	01	45	03	0.00	905,739.77	905,739.77	905,739.77	0.00	
08	PD	IM	4310	12	00	01	45	07	0.00	117,159.70	117,159.70	117,159.70	0.00	
08	PD	IM	4310	12	00	01	45	13	0.00	74,990.36	74,990.36	74,990.36	0.00	
08	PD	IM	4311	12	00	01	00	03	5,500,000.00	5,499,995.75	5,499,995.75	5,499,995.75	0.00	
08	PD	IM	4311	12	00	01	00	13	0.00	1,364,464.30	1,364,464.30	969,792.35	394,671.95	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							185,920,924.00	180,711,002.84	180,695,927.14	178,643,895.72	2,052,031.42
08	PD	IM	5101	12	00	01	45	07	0.00	21,608.50	21,608.50	21,608.50	0.00	
08	PD	IM	5101	12	00	01	45	13	0.00	17,800.86	17,800.86	17,800.86	0.00	
08	PD	IM	5101	12	00	01	98	13	0.00	394,671.95	394,671.95	394,671.95	0.00	
08	PD	IM	5102	12	00	01	98	13	0.00	235,392.35	235,392.35	235,392.35	0.00	
08	PD	IM	5103	12	00	01	45	03	0.00	1,897.50	1,897.50	1,897.50	0.00	
08	PD	IM	5103	12	00	01	45	07	0.00	3,758.20	3,758.20	3,758.20	0.00	
08	PD	IM	5206	12	00	01	98	03	5,500,000.00	5,499,995.75	5,499,995.75	5,499,995.75	0.00	
08	PD	IM	5206	12	00	01	45	03	0.00	903,842.27	903,842.27	903,842.27	0.00	
08	PD	IM	5206	12	00	01	45	07	0.00	91,793.00	91,793.00	91,793.00	0.00	
08	PD	IM	5206	12	00	01	45	13	0.00	57,189.50	57,189.50	57,189.50	0.00	
08	PD	IM	5303	12	00	01	98	13	0.00	734,400.00	734,400.00	734,400.00	0.00	
5000			BIENES MUEBLES E INMUEBLES							5,500,000.00	7,962,349.88	7,962,349.88	7,962,349.88	0.00
			Total Dependencia							266,249,624.00	286,316,314.32	286,298,659.56	284,246,628.14	2,052,031.42

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría Social del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	1103	11	00	00	98	10	20,745,013.00	20,745,013.00	20,682,274.77	20,682,274.77	0.00
08	PD	PS	1301	11	00	00	98	10	169,679.00	106,126.50	106,126.50	106,126.50	0.00
08	PD	PS	1305	11	00	00	98	10	520,086.00	514,060.99	514,060.99	514,060.99	0.00
08	PD	PS	1306	11	00	00	98	10	3,906,594.00	4,406,594.00	4,406,594.00	4,406,594.00	0.00
08	PD	PS	1316	11	00	00	98	10	0.00	950,497.64	807,490.74	807,490.74	0.00
08	PD	PS	1401	11	00	00	98	10	2,873,670.00	2,853,918.55	2,753,918.55	2,753,918.55	0.00
08	PD	PS	1403	11	00	00	98	10	992,699.00	1,011,118.93	1,011,118.93	1,011,118.93	0.00
08	PD	PS	1404	11	00	00	98	10	706,925.00	656,879.41	652,586.36	652,586.36	0.00
08	PD	PS	1407	11	00	00	98	10	58,502.00	57,570.18	57,570.18	57,570.18	0.00
08	PD	PS	1501	11	00	00	98	10	1,020,622.00	870,622.00	727,527.50	727,527.50	0.00
08	PD	PS	1505	11	00	00	98	10	0.00	633,271.43	633,271.43	633,271.43	0.00
08	PD	PS	1507	11	00	00	98	10	10,128,895.00	9,308,895.00	8,646,766.45	8,646,766.45	0.00
08	PD	PS	1508	11	00	00	98	10	397,208.00	404,048.41	404,048.41	404,048.41	0.00
08	PD	PS	1509	11	00	00	98	10	17,437,654.00	17,938,116.96	17,562,778.38	17,562,778.38	0.00
08	PD	PS	1511	11	00	00	98	10	1,564,923.00	1,564,923.00	1,346,745.60	1,346,745.60	0.00
08	PD	PS	1601	11	00	00	98	10	969,151.00	1,044,965.00	1,044,965.00	1,044,965.00	0.00
1000	SERVICIOS PERSONALES								61,491,621.00	63,066,621.00	61,357,843.79	61,357,843.79	0.00
08	PD	PS	2101	11	00	00	98	10	194,622.00	324,622.00	285,717.42	285,717.42	0.00
08	PD	PS	2101	13	11	00	44	34	0.00	2,060.00	2,060.00	2,060.00	0.00
08	PD	PS	2102	11	00	00	98	10	66,104.00	76,104.00	76,104.00	76,104.00	0.00
08	PD	PS	2103	11	00	00	98	10	39,663.00	144,663.00	114,875.55	114,875.55	0.00
08	PD	PS	2103	13	11	00	44	34	0.00	216,000.00	216,000.00	216,000.00	0.00
08	PD	PS	2105	11	00	00	98	10	209,398.00	269,398.00	222,087.67	222,087.67	0.00
08	PD	PS	2106	11	00	00	98	10	427,860.00	825,000.00	580,487.58	580,487.58	0.00
08	PD	PS	2106	13	11	00	44	34	0.00	11,784.51	11,784.51	11,784.51	0.00
08	PD	PS	2201	11	00	00	98	10	81,753.00	151,753.00	146,611.62	146,611.62	0.00
08	PD	PS	2203	11	00	00	98	10	3,085.00	10,730.00	7,983.71	7,983.71	0.00
08	PD	PS	2302	11	00	00	98	10	85,773.00	76,573.00	68,554.23	68,554.23	0.00
08	PD	PS	2303	11	00	00	98	10	221,964.00	221,964.00	177,659.01	177,659.01	0.00
08	PD	PS	2303	13	11	00	44	34	0.00	9,062.00	9,062.00	9,062.00	0.00
08	PD	PS	2401	11	00	00	98	10	48,348.00	198,348.00	159,649.45	159,649.45	0.00
08	PD	PS	2402	11	00	00	98	10	12,993.00	54,993.00	9,344.32	9,344.32	0.00
08	PD	PS	2403	11	00	00	98	10	9,132.00	159,132.00	62,862.04	62,862.04	0.00
08	PD	PS	2404	11	00	00	98	10	88,139.00	126,139.00	122,451.86	122,451.86	0.00
08	PD	PS	2504	11	00	00	98	10	1,763.00	43,463.00	2,346.77	2,346.77	0.00
08	PD	PS	2505	11	00	00	98	10	4,896.00	4,896.00	3,810.84	3,810.84	0.00
08	PD	PS	2601	11	00	00	98	10	329,382.00	678,000.00	473,465.75	473,465.75	0.00
08	PD	PS	2701	11	00	00	98	10	20,024.00	190,024.00	24,900.85	24,900.85	0.00
08	PD	PS	2702	11	00	00	98	10	4,279.00	54,279.00	4,626.45	4,626.45	0.00
2000	MATERIALES Y SUMINISTROS								1,849,178.00	3,848,987.51	2,782,445.63	2,782,445.63	0.00
08	PD	PS	3101	11	00	00	98	10	65,592.00	6,642.50	6,642.50	6,642.50	0.00
08	PD	PS	3103	11	00	00	98	10	893,238.00	870,684.61	870,684.61	870,684.61	0.00
08	PD	PS	3104	11	00	00	98	10	312,332.00	486,432.00	486,432.00	486,432.00	0.00
08	PD	PS	3105	11	00	00	98	10	57,289.00	55,652.00	55,652.00	55,652.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría Social del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08	PD	PS	3106	11	00	00	98	10	80,474.00	47,610.00	47,610.00	47,610.00	0.00
08	PD	PS	3107	11	00	00	98	10	10,282.00	0.00	0.00	0.00	0.00
08	PD	PS	3108	11	00	00	98	10	136,913.00	77,022.90	74,934.00	74,934.00	0.00
08	PD	PS	3201	11	00	00	98	10	1,836,065.00	2,149,158.40	2,070,019.36	2,070,019.36	0.00
08	PD	PS	3212	11	00	00	98	10	265,268.00	415,268.00	415,268.00	415,268.00	0.00
08	PD	PS	3301	11	00	00	98	10	7,698,993.00	26,751,504.40	26,751,504.40	26,751,504.40	0.00
08	PD	PS	3301	13	06	00	98	33	0.00	4,798,748.00	4,798,748.00	4,798,748.00	0.00
08	PD	PS	3301	13	11	00	98	34	0.00	400,000.00	400,000.00	400,000.00	0.00
08	PD	PS	3302	11	00	00	98	10	30,778.00	140,000.00	140,000.00	140,000.00	0.00
08	PD	PS	3402	11	00	00	98	10	4,407.00	44,407.00	0.00	0.00	0.00
08	PD	PS	3403	11	00	00	98	10	81,292.00	81,292.00	81,292.00	81,292.00	0.00
08	PD	PS	3404	11	00	00	98	10	237,010.00	227,989.29	227,989.29	227,989.29	0.00
08	PD	PS	3407	11	00	00	98	10	91,774.00	161,654.06	161,654.06	161,654.06	0.00
08	PD	PS	3409	11	00	00	98	10	196,812.00	165,656.35	165,656.35	165,656.35	0.00
08	PD	PS	3415	11	00	00	98	10	8,814.00	3,555.11	3,555.11	3,555.11	0.00
08	PD	PS	3501	11	00	00	98	10	178,205.00	103,957.62	103,957.62	103,957.62	0.00
08	PD	PS	3502	11	00	00	98	10	260,789.00	260,789.00	260,789.00	260,789.00	0.00
08	PD	PS	3504	11	00	00	98	10	98,128.00	65,087.00	58,597.71	58,597.71	0.00
08	PD	PS	3505	11	00	00	98	10	4,407.00	0.00	0.00	0.00	0.00
08	PD	PS	3506	11	00	00	98	10	17,627.00	219,659.20	219,659.20	219,659.20	0.00
08	PD	PS	3511	11	00	00	98	10	405,067.00	511,070.30	426,746.03	426,746.03	0.00
08	PD	PS	3512	11	00	00	98	10	41,241.00	12,268.93	12,268.93	12,268.93	0.00
08	PD	PS	3603	11	00	00	98	10	128,356.00	76,905.49	76,905.49	76,905.49	0.00
08	PD	PS	3604	11	00	00	98	10	0.00	69,833.00	69,833.00	69,833.00	0.00
08	PD	PS	3606	11	00	00	98	10	40,906.00	1,461,379.52	1,461,379.52	1,461,379.52	0.00
08	PD	PS	3606	13	11	00	44	34	0.00	149,500.00	149,500.00	149,500.00	0.00
08	PD	PS	3606	13	11	00	98	34	0.00	600,000.00	599,955.04	599,955.04	0.00
08	PD	PS	3703	11	00	00	98	10	36,488.00	68,619.85	68,619.85	68,619.85	0.00
08	PD	PS	3802	11	00	00	98	10	50,000.00	1,625,648.34	1,624,961.09	1,624,961.09	0.00
08	PD	PS	3802	12	00	00	98	07	50,000.00	45,000.00	44,051.51	44,051.51	0.00
08	PD	PS	3803	11	00	00	98	10	45,175.00	423,623.94	423,623.34	423,623.34	0.00
3000			SERVICIOS GENERALES						13,363,722.00	42,576,618.81	42,358,489.01	42,358,489.01	0.00
08	PD	PS	4103	11	00	00	98	10	34,479.00	7,509.90	7,509.90	7,509.90	0.00
08	PD	PS	4104	11	00	00	98	10	25,860.00	6,000.00	6,000.00	6,000.00	0.00
08	PD	PS	4105	11	00	00	98	10	12,930.00	5,100.00	5,100.00	5,100.00	0.00
08	PD	PS	4105	13	06	00	98	33	73,222,210.00	155,450,510.00	155,450,510.00	155,450,510.00	0.00
08	PD	PS	4115	11	00	00	98	10	0.00	7,854,000.00	7,581,000.00	7,581,000.00	0.00
08	PD	PS	4308	13	11	00	44	34	0.00	388,406.51	388,406.51	388,406.51	0.00
08	PD	PS	4309	11	00	00	00	10	76,727,790.00	111,132,682.71	111,132,682.71	107,382,682.71	3,750,000.00
08	PD	PS	4309	12	00	00	00	07	50,000.00	45,000.00	44,051.51	44,051.51	0.00
08	PD	PS	4309	13	06	00	00	33	73,222,210.00	160,249,258.00	160,249,258.00	160,249,258.00	0.00
08	PD	PS	4309	13	11	00	00	34	0.00	1,000,000.00	999,955.04	999,955.04	0.00
08	PD	PS	4310	13	11	01	44	34	0.00	611,576.14	611,576.14	611,576.14	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						223,295,479.00	436,750,043.26	436,476,049.81	432,726,049.81	3,750,000.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Procuraduría Social del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
08	PD	PS	5101	13	11	01	44	34	0.00	61,910.25	61,910.25	61,910.25	0.00	
08	PD	PS	5102	13	11	01	44	34	0.00	3,450.00	3,450.00	3,450.00	0.00	
08	PD	PS	5103	13	11	01	44	34	0.00	67,075.35	67,075.35	67,075.35	0.00	
08	PD	PS	5206	13	11	01	44	34	0.00	479,140.54	479,140.54	479,140.54	0.00	
5000			BIENES MUEBLES E INMUEBLES							0.00	611,576.14	611,576.14	611,576.14	0.00
Total Dependencia									300,000,000.00	546,853,846.72	543,586,404.38	539,836,404.38	3,750,000.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Secretaría de Finanzas

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	CO	01	1103	03	00	00	00	59	21,623,085.00	20,307,267.88	20,307,267.88	20,307,267.88	0.00
09	CO	01	1103	05	00	00	00	09	10,811,543.00	8,224,537.70	8,224,537.70	8,224,537.70	0.00
09	CO	01	1103	06	00	00	00	02	82,056,201.00	84,683,720.19	84,683,720.19	84,683,720.19	0.00
09	CO	01	1103	06	00	00	00	03	23,641,240.00	25,241,160.82	25,241,160.82	25,241,160.82	0.00
09	CO	01	1103	06	00	00	00	04	11,820,620.00	12,620,580.41	12,620,580.41	12,620,580.41	0.00
09	CO	01	1103	06	00	00	00	05	11,820,620.00	12,620,580.41	12,620,580.41	12,620,580.41	0.00
09	CO	01	1103	06	00	00	00	07	11,820,620.00	12,620,580.41	12,620,580.41	12,620,580.41	0.00
09	CO	01	1103	06	00	00	00	09	23,641,240.00	24,842,811.28	24,842,811.28	24,842,811.28	0.00
09	CO	01	1103	06	00	00	00	10	8,865,465.00	9,465,435.31	9,465,435.31	9,465,435.31	0.00
09	CO	01	1103	06	00	00	00	11	8,865,465.00	9,465,435.31	9,465,435.31	9,465,435.31	0.00
09	CO	01	1103	06	00	00	00	12	57,103,100.00	60,967,552.05	60,967,552.05	60,967,552.05	0.00
09	CO	01	1103	06	00	00	00	13	8,865,465.00	9,522,182.23	9,522,182.23	9,522,182.23	0.00
09	CO	01	1103	06	00	00	00	14	8,865,465.00	9,465,435.31	9,465,435.31	9,465,435.31	0.00
09	CO	01	1103	06	00	00	00	17	0.00	9,537,767.08	9,537,767.08	9,537,767.08	0.00
09	CO	01	1103	06	00	00	00	18	0.00	2,691,801.06	2,691,801.06	2,691,801.06	0.00
09	CO	01	1103	06	00	00	00	19	0.00	462,659.86	462,659.86	462,659.86	0.00
09	CO	01	1103	12	00	00	00	13	7,207,695.00	7,090,668.34	7,090,668.34	7,090,668.34	0.00
09	CO	01	1103	12	00	00	00	22	2,000,000.00	1,953,018.65	1,953,018.65	1,953,018.65	0.00
09	CO	01	1103	20	00	00	00	10	25,226,934.00	24,839,556.90	24,839,556.90	24,839,556.90	0.00
09	CO	01	1104	03	00	00	00	59	176,481.00	176,481.00	176,481.00	176,481.00	0.00
09	CO	01	1104	05	00	00	00	09	88,241.00	86,302.69	86,302.69	86,302.69	0.00
09	CO	01	1104	06	00	00	00	02	964,765.00	1,172,910.30	1,172,910.30	1,172,910.30	0.00
09	CO	01	1104	06	00	00	00	03	192,953.00	206,636.33	206,636.33	206,636.33	0.00
09	CO	01	1104	06	00	00	00	04	96,477.00	103,318.70	103,318.70	103,318.70	0.00
09	CO	01	1104	06	00	00	00	05	96,477.00	103,318.70	103,318.70	103,318.70	0.00
09	CO	01	1104	06	00	00	00	07	96,477.00	103,318.70	103,318.70	103,318.70	0.00
09	CO	01	1104	06	00	00	00	09	192,953.00	206,636.33	206,636.33	206,636.33	0.00
09	CO	01	1104	06	00	00	00	10	72,357.00	77,488.22	77,488.22	77,488.22	0.00
09	CO	01	1104	06	00	00	00	11	72,357.00	77,488.22	77,488.22	77,488.22	0.00
09	CO	01	1104	06	00	00	00	12	482,383.00	510,832.13	510,832.13	510,832.13	0.00
09	CO	01	1104	06	00	00	00	13	72,357.00	75,366.17	75,366.17	75,366.17	0.00
09	CO	01	1104	06	00	00	00	14	72,357.00	75,366.17	75,366.17	75,366.17	0.00
09	CO	01	1104	12	00	00	00	13	58,827.00	58,827.00	58,827.00	58,827.00	0.00
09	CO	01	1104	20	00	00	00	10	205,896.00	205,896.00	205,896.00	205,896.00	0.00
09	CO	01	1202	03	00	00	05	59	4,963,715.00	0.00	0.00	0.00	0.00
09	CO	01	1301	03	00	00	00	59	317,514.00	296,353.83	296,353.83	296,353.83	0.00
09	CO	01	1301	05	00	00	00	09	158,757.00	148,620.52	148,620.52	148,620.52	0.00
09	CO	01	1301	06	00	00	00	02	1,735,745.00	1,613,863.98	1,613,863.98	1,613,863.98	0.00
09	CO	01	1301	06	00	00	00	03	347,149.00	325,292.70	325,292.70	325,292.70	0.00
09	CO	01	1301	06	00	00	00	04	173,574.00	162,631.99	162,631.99	162,631.99	0.00
09	CO	01	1301	06	00	00	00	05	173,574.00	162,631.99	162,631.99	162,631.99	0.00
09	CO	01	1301	06	00	00	00	07	173,574.00	162,631.99	162,631.99	162,631.99	0.00
09	CO	01	1301	06	00	00	00	09	347,149.00	325,332.82	325,332.82	325,332.82	0.00
09	CO	01	1301	06	00	00	00	10	130,181.00	121,990.22	121,990.22	121,990.22	0.00
09	CO	01	1301	06	00	00	00	11	130,181.00	121,990.22	121,990.22	121,990.22	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Finanzas**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	1301	06	00	00	00	12	867,872.00	812,492.26	812,492.26	812,492.26	0.00
09	C0	01	1301	06	00	00	00	13	130,181.00	122,551.30	122,551.30	122,551.30	0.00
09	C0	01	1301	06	00	00	00	14	130,181.00	121,990.22	121,990.22	121,990.22	0.00
09	C0	01	1301	12	00	00	00	13	105,838.00	99,905.84	99,905.84	99,905.84	0.00
09	C0	01	1301	20	00	00	00	10	370,435.00	358,475.43	358,475.43	358,475.43	0.00
09	C0	01	1305	03	00	00	00	59	551,152.00	467,800.03	467,800.03	467,800.03	0.00
09	C0	01	1305	05	00	00	00	09	275,576.00	138,784.24	138,784.24	138,784.24	0.00
09	C0	01	1305	06	00	00	00	02	3,012,963.00	5,111,680.02	5,111,680.02	5,111,680.02	0.00
09	C0	01	1305	06	00	00	00	03	602,593.00	303,295.85	303,295.85	303,295.85	0.00
09	C0	01	1305	06	00	00	00	04	301,296.00	151,647.68	151,647.68	151,647.68	0.00
09	C0	01	1305	06	00	00	00	05	301,296.00	151,647.68	151,647.68	151,647.68	0.00
09	C0	01	1305	06	00	00	00	07	301,296.00	151,647.68	151,647.68	151,647.68	0.00
09	C0	01	1305	06	00	00	00	09	602,593.00	302,795.85	302,795.85	302,795.85	0.00
09	C0	01	1305	06	00	00	00	10	225,972.00	113,982.07	113,982.07	113,982.07	0.00
09	C0	01	1305	06	00	00	00	11	225,972.00	113,975.18	113,975.18	113,975.18	0.00
09	C0	01	1305	06	00	00	00	12	1,506,482.00	755,869.48	755,869.48	755,869.48	0.00
09	C0	01	1305	06	00	00	00	13	225,972.00	115,684.47	115,684.47	115,684.47	0.00
09	C0	01	1305	06	00	00	00	14	225,972.00	113,968.35	113,968.35	113,968.35	0.00
09	C0	01	1305	06	00	00	00	17	0.00	248,479.68	248,479.68	248,479.68	0.00
09	C0	01	1305	06	00	00	00	18	0.00	69,371.60	69,371.60	69,371.60	0.00
09	C0	01	1305	06	00	00	00	19	0.00	11,652.15	11,652.15	11,652.15	0.00
09	C0	01	1305	12	00	00	00	13	183,717.00	92,858.50	92,858.50	92,858.50	0.00
09	C0	01	1305	20	00	00	00	10	643,012.00	323,503.33	323,503.33	323,503.33	0.00
09	C0	01	1306	03	00	00	00	59	1,468,058.00	6,106,422.99	6,106,422.99	6,106,422.99	0.00
09	C0	01	1306	03	00	00	05	59	551,524.00	0.00	0.00	0.00	0.00
09	C0	01	1306	05	00	00	00	09	734,029.00	566,077.00	566,077.00	566,077.00	0.00
09	C0	01	1306	06	00	00	00	02	1,289,613.00	5,047,515.88	5,047,515.88	5,047,515.88	0.00
09	C0	01	1306	06	00	00	00	03	1,605,077.00	7,507,095.36	7,507,095.36	7,507,095.36	0.00
09	C0	01	1306	06	00	00	00	04	802,538.00	2,231,931.55	2,231,931.55	2,231,931.55	0.00
09	C0	01	1306	06	00	00	00	05	802,538.00	2,231,931.55	2,231,931.55	2,231,931.55	0.00
09	C0	01	1306	06	00	00	00	07	802,538.00	1,477,087.84	1,477,087.84	1,477,087.84	0.00
09	C0	01	1306	06	00	00	00	09	1,605,077.00	4,348,574.09	4,348,574.09	4,348,574.09	0.00
09	C0	01	1306	06	00	00	00	10	601,904.00	4,717,179.61	4,717,179.61	4,717,179.61	0.00
09	C0	01	1306	06	00	00	00	11	601,904.00	1,673,950.01	1,673,950.01	1,673,950.01	0.00
09	C0	01	1306	06	00	00	00	12	4,012,692.00	7,230,548.89	7,230,548.89	7,230,548.89	0.00
09	C0	01	1306	06	00	00	00	13	601,904.00	1,693,658.72	1,693,658.72	1,693,658.72	0.00
09	C0	01	1306	06	00	00	00	14	601,904.00	1,673,950.02	1,673,950.02	1,673,950.02	0.00
09	C0	01	1306	06	00	00	00	17	0.00	2,859,336.45	2,859,336.45	2,859,336.45	0.00
09	C0	01	1306	06	00	00	00	18	0.00	798,328.95	798,328.95	798,328.95	0.00
09	C0	01	1306	06	00	00	00	19	0.00	134,093.08	134,093.08	134,093.08	0.00
09	C0	01	1306	12	00	00	00	13	489,353.00	1,392,262.46	1,392,262.46	1,392,262.46	0.00
09	C0	01	1306	20	00	00	00	10	1,712,733.00	4,763,266.99	4,763,266.99	4,763,266.99	0.00
09	C0	01	1308	03	00	00	12	59	2,428,992.00	1,686,622.50	1,686,622.50	1,686,622.50	0.00
09	C0	01	1316	03	00	00	12	59	0.00	10,729,774.27	10,729,774.27	10,729,774.27	0.00
09	C0	01	1319	03	00	00	00	59	2,541,044.00	2,175,100.59	2,175,100.59	2,175,100.59	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Finanzas**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	1319	03	00	00	12	59	756,884.00	1,495,048.26	1,495,048.26	1,495,048.26	0.00
09	C0	01	1319	05	00	00	00	09	1,270,522.00	1,122,294.40	1,122,294.40	1,122,294.40	0.00
09	C0	01	1319	05	00	00	12	09	378,442.00	682,305.60	682,305.60	682,305.60	0.00
09	C0	01	1319	06	00	00	00	02	13,891,039.00	14,813,399.19	14,813,399.19	14,813,399.19	0.00
09	C0	01	1319	06	00	00	12	02	4,137,633.00	4,785,731.47	4,785,731.47	4,785,731.47	0.00
09	C0	01	1319	06	00	00	12	03	827,527.00	962,603.10	962,603.10	962,603.10	0.00
09	C0	01	1319	06	00	00	00	03	2,778,208.00	2,492,432.94	2,492,432.94	2,492,432.94	0.00
09	C0	01	1319	06	00	00	00	04	1,389,104.00	1,246,216.41	1,246,216.41	1,246,216.41	0.00
09	C0	01	1319	06	00	00	12	04	413,763.00	444,351.40	444,351.40	444,351.40	0.00
09	C0	01	1319	06	00	00	00	05	1,389,104.00	1,246,216.41	1,246,216.41	1,246,216.41	0.00
09	C0	01	1319	06	00	00	12	05	413,763.00	783,525.77	783,525.77	783,525.77	0.00
09	C0	01	1319	06	00	00	00	07	1,389,104.00	3,836,208.67	3,836,208.67	3,836,208.67	0.00
09	C0	01	1319	06	00	00	12	07	413,763.00	435,763.00	435,763.00	435,763.00	0.00
09	C0	01	1319	06	00	00	00	09	2,778,208.00	2,595,139.22	2,595,139.22	2,595,139.22	0.00
09	C0	01	1319	06	00	00	12	09	827,527.00	3,054,987.21	3,054,987.21	3,054,987.21	0.00
09	C0	01	1319	06	00	00	00	10	1,041,828.00	934,673.17	934,673.17	934,673.17	0.00
09	C0	01	1319	06	00	00	12	10	310,322.00	361,400.10	361,400.10	361,400.10	0.00
09	C0	01	1319	06	00	00	12	11	310,322.00	370,322.00	370,322.00	370,322.00	0.00
09	C0	01	1319	06	00	00	00	11	1,041,828.00	934,673.17	934,673.17	934,673.17	0.00
09	C0	01	1319	06	00	00	12	12	2,068,817.00	2,475,475.79	2,475,475.79	2,475,475.79	0.00
09	C0	01	1319	06	00	00	00	12	6,945,519.00	7,564,214.15	7,564,214.15	7,564,214.15	0.00
09	C0	01	1319	06	00	00	12	13	310,322.00	468,165.03	468,165.03	468,165.03	0.00
09	C0	01	1319	06	00	00	00	13	1,041,828.00	934,673.17	934,673.17	934,673.17	0.00
09	C0	01	1319	06	00	00	00	14	1,041,828.00	934,673.17	934,673.17	934,673.17	0.00
09	C0	01	1319	06	00	00	12	14	310,322.00	597,710.14	597,710.14	597,710.14	0.00
09	C0	01	1319	12	00	00	12	13	252,295.00	873,522.96	873,522.96	873,522.96	0.00
09	C0	01	1319	12	00	00	00	13	847,015.00	748,196.54	748,196.54	748,196.54	0.00
09	C0	01	1319	20	00	00	12	10	883,033.00	1,753,255.32	1,753,255.32	1,753,255.32	0.00
09	C0	01	1319	20	00	00	00	10	2,964,549.00	2,618,684.94	2,618,684.94	2,618,684.94	0.00
09	C0	01	1322	03	00	00	00	59	4,095.00	4,809.22	4,809.22	4,809.22	0.00
09	C0	01	1325	03	00	00	00	59	86,431.00	127,682.38	127,682.38	127,682.38	0.00
09	C0	01	1401	03	00	10	03	59	11,220.00	46,663.00	46,663.00	46,663.00	0.00
09	C0	01	1401	03	00	00	05	59	901,700.00	0.00	0.00	0.00	0.00
09	C0	01	1401	03	00	10	01	59	2,707,217.00	2,580,302.26	2,580,302.26	2,580,302.26	0.00
09	C0	01	1401	05	00	10	03	09	5,610.00	5,610.00	5,610.00	5,610.00	0.00
09	C0	01	1401	05	00	10	01	09	1,353,608.00	1,011,973.26	1,011,973.26	1,011,973.26	0.00
09	C0	01	1401	06	00	10	03	02	61,336.00	61,336.00	61,336.00	61,336.00	0.00
09	C0	01	1401	06	00	10	01	02	14,799,451.00	14,110,724.40	14,110,724.40	14,110,724.40	0.00
09	C0	01	1401	06	00	10	03	03	12,267.00	12,267.00	12,267.00	12,267.00	0.00
09	C0	01	1401	06	00	10	01	03	2,959,890.00	2,884,687.54	2,884,687.54	2,884,687.54	0.00
09	C0	01	1401	06	00	10	01	04	1,479,945.00	1,442,343.77	1,442,343.77	1,442,343.77	0.00
09	C0	01	1401	06	00	10	03	04	6,134.00	6,134.00	6,134.00	6,134.00	0.00
09	C0	01	1401	06	00	10	03	05	6,134.00	6,134.00	6,134.00	6,134.00	0.00
09	C0	01	1401	06	00	10	01	05	1,479,945.00	1,442,343.77	1,442,343.77	1,442,343.77	0.00
09	C0	01	1401	06	00	10	01	07	1,479,945.00	1,442,343.77	1,442,343.77	1,442,343.77	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Secretaría de Finanzas

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	CO	01	1401	06	00	10	03	07	6,134.00	6,134.00	6,134.00	6,134.00	0.00
09	CO	01	1401	06	00	10	03	09	12,267.00	12,267.00	12,267.00	12,267.00	0.00
09	CO	01	1401	06	00	10	01	09	2,959,890.00	2,845,166.83	2,845,166.83	2,845,166.83	0.00
09	CO	01	1401	06	00	10	03	10	4,600.00	4,600.00	4,600.00	4,600.00	0.00
09	CO	01	1401	06	00	10	01	10	1,109,959.00	1,081,758.05	1,081,758.05	1,081,758.05	0.00
09	CO	01	1401	06	00	10	03	11	4,600.00	4,600.00	4,600.00	4,600.00	0.00
09	CO	01	1401	06	00	10	01	11	1,109,959.00	1,081,758.05	1,081,758.05	1,081,758.05	0.00
09	CO	01	1401	06	00	10	03	12	30,668.00	30,668.00	30,668.00	30,668.00	0.00
09	CO	01	1401	06	00	10	01	12	7,399,725.00	7,211,718.58	7,211,718.58	7,211,718.58	0.00
09	CO	01	1401	06	00	10	03	13	4,600.00	4,600.00	4,600.00	4,600.00	0.00
09	CO	01	1401	06	00	10	01	13	1,109,959.00	1,088,754.25	1,088,754.25	1,088,754.25	0.00
09	CO	01	1401	06	00	10	03	14	4,600.00	4,600.00	4,600.00	4,600.00	0.00
09	CO	01	1401	06	00	10	01	14	1,109,959.00	1,081,758.05	1,081,758.05	1,081,758.05	0.00
09	CO	01	1401	06	00	10	01	17	0.00	1,195,700.70	1,195,700.70	1,195,700.70	0.00
09	CO	01	1401	06	00	10	01	18	0.00	329,267.41	329,267.41	329,267.41	0.00
09	CO	01	1401	06	00	10	01	19	0.00	55,306.13	55,306.13	55,306.13	0.00
09	CO	01	1401	12	00	10	03	13	3,740.00	3,740.00	3,740.00	3,740.00	0.00
09	CO	01	1401	12	00	10	01	13	902,406.00	879,478.41	879,478.41	879,478.41	0.00
09	CO	01	1401	20	00	10	01	10	3,158,418.00	3,078,171.50	3,078,171.50	3,078,171.50	0.00
09	CO	01	1401	20	00	10	03	10	13,090.00	13,090.00	13,090.00	13,090.00	0.00
09	CO	01	1403	03	00	10	01	59	1,024,592.00	1,021,022.79	1,021,022.79	1,021,022.79	0.00
09	CO	01	1403	03	00	10	03	59	8,322.00	28,083.00	28,083.00	27,043.00	1,040.00
09	CO	01	1403	05	00	10	01	09	512,296.00	383,120.80	383,120.80	383,120.80	0.00
09	CO	01	1403	05	00	10	03	09	4,161.00	4,161.00	4,161.00	4,161.00	0.00
09	CO	01	1403	06	00	10	01	02	5,601,105.00	5,110,321.36	5,110,321.36	5,110,321.36	0.00
09	CO	01	1403	06	00	10	03	02	45,494.00	51,808.00	51,808.00	45,494.00	6,314.00
09	CO	01	1403	06	00	10	01	03	1,120,221.00	1,120,221.00	1,120,221.00	1,120,221.00	0.00
09	CO	01	1403	06	00	10	03	03	9,099.00	9,099.00	9,099.00	9,099.00	0.00
09	CO	01	1403	06	00	10	01	04	560,111.00	560,111.00	560,111.00	560,111.00	0.00
09	CO	01	1403	06	00	10	03	04	4,549.00	4,549.00	4,549.00	4,549.00	0.00
09	CO	01	1403	06	00	10	01	05	560,111.00	560,111.00	560,111.00	560,111.00	0.00
09	CO	01	1403	06	00	10	03	05	4,549.00	4,549.00	4,549.00	4,549.00	0.00
09	CO	01	1403	06	00	10	01	07	560,111.00	560,111.00	560,111.00	560,111.00	0.00
09	CO	01	1403	06	00	10	03	07	4,549.00	4,549.00	4,549.00	4,549.00	0.00
09	CO	01	1403	06	00	10	03	09	9,099.00	9,099.00	9,099.00	9,099.00	0.00
09	CO	01	1403	06	00	10	01	09	1,120,221.00	1,101,566.00	1,101,566.00	1,101,566.00	0.00
09	CO	01	1403	06	00	10	03	10	3,412.00	3,412.00	3,412.00	3,412.00	0.00
09	CO	01	1403	06	00	10	01	10	420,083.00	420,083.00	420,083.00	420,083.00	0.00
09	CO	01	1403	06	00	10	01	11	420,083.00	420,083.00	420,083.00	420,083.00	0.00
09	CO	01	1403	06	00	10	03	11	3,412.00	3,412.00	3,412.00	3,412.00	0.00
09	CO	01	1403	06	00	10	03	12	22,747.00	22,747.00	22,747.00	22,747.00	0.00
09	CO	01	1403	06	00	10	01	12	2,800,553.00	2,800,553.00	2,800,553.00	2,800,553.00	0.00
09	CO	01	1403	06	00	10	03	13	3,412.00	3,412.00	3,412.00	3,412.00	0.00
09	CO	01	1403	06	00	10	01	13	420,083.00	422,740.50	422,740.50	422,740.50	0.00
09	CO	01	1403	06	00	10	01	14	420,083.00	420,083.00	420,083.00	420,083.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Finanzas**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	1403	06	00	10	03	14	3,412.00	3,412.00	3,412.00	3,412.00	0.00
09	C0	01	1403	06	00	10	01	17	0.00	469,086.44	469,086.44	469,086.44	0.00
09	C0	01	1403	06	00	10	01	18	0.00	129,175.20	129,175.20	129,175.20	0.00
09	C0	01	1403	06	00	10	01	19	0.00	21,697.20	21,697.20	21,697.20	0.00
09	C0	01	1403	12	00	10	03	13	2,774.00	2,774.00	2,774.00	2,774.00	0.00
09	C0	01	1403	12	00	10	01	13	341,531.00	341,531.00	341,531.00	341,531.00	0.00
09	C0	01	1403	20	00	10	03	10	9,709.00	9,709.00	9,709.00	9,709.00	0.00
09	C0	01	1403	20	00	10	01	10	1,195,357.00	1,195,357.00	1,195,357.00	1,195,357.00	0.00
09	C0	01	1404	03	00	10	00	59	606,577.00	569,894.88	569,894.88	569,894.88	0.00
09	C0	01	1404	05	00	10	00	09	303,289.00	48,468.38	48,468.38	48,468.38	0.00
09	C0	01	1404	06	00	10	00	02	3,315,955.00	2,949,039.94	2,949,039.94	2,949,039.94	0.00
09	C0	01	1404	06	00	10	00	03	663,191.00	625,564.29	625,564.29	625,564.29	0.00
09	C0	01	1404	06	00	10	00	04	331,596.00	312,782.64	312,782.64	312,782.64	0.00
09	C0	01	1404	06	00	10	00	05	331,596.00	312,782.64	312,782.64	312,782.64	0.00
09	C0	01	1404	06	00	10	00	07	331,596.00	312,782.64	312,782.64	312,782.64	0.00
09	C0	01	1404	06	00	10	00	09	663,191.00	599,611.68	599,611.68	599,611.68	0.00
09	C0	01	1404	06	00	10	00	10	248,697.00	234,586.98	234,586.98	234,586.98	0.00
09	C0	01	1404	06	00	10	00	11	248,697.00	234,586.98	234,586.98	234,586.98	0.00
09	C0	01	1404	06	00	10	00	12	1,657,978.00	1,563,911.27	1,563,911.27	1,563,911.27	0.00
09	C0	01	1404	06	00	10	00	13	248,697.00	235,671.24	235,671.24	235,671.24	0.00
09	C0	01	1404	06	00	10	00	14	248,697.00	234,586.98	234,586.98	234,586.98	0.00
09	C0	01	1404	06	00	10	00	17	0.00	234,242.07	234,242.07	234,242.07	0.00
09	C0	01	1404	06	00	10	00	18	0.00	266,239.40	266,239.40	266,239.40	0.00
09	C0	01	1404	06	00	10	00	19	0.00	39,103.62	39,103.62	39,103.62	0.00
09	C0	01	1404	12	00	10	00	13	202,192.00	191,094.55	191,094.55	191,094.55	0.00
09	C0	01	1404	20	00	10	00	10	707,671.00	667,520.70	667,520.70	667,520.70	0.00
09	C0	01	1407	03	00	10	00	59	55,254.00	49,394.84	49,394.84	49,394.84	0.00
09	C0	01	1407	05	00	10	00	09	27,627.00	21,757.97	21,757.97	21,757.97	0.00
09	C0	01	1407	06	00	10	00	02	302,054.00	256,826.02	256,826.02	256,826.02	0.00
09	C0	01	1407	06	00	10	00	03	60,411.00	54,058.22	54,058.22	54,058.22	0.00
09	C0	01	1407	06	00	10	00	04	30,205.00	27,028.61	27,028.61	27,028.61	0.00
09	C0	01	1407	06	00	10	00	05	30,205.00	27,028.61	27,028.61	27,028.61	0.00
09	C0	01	1407	06	00	10	00	07	30,205.00	27,028.61	27,028.61	27,028.61	0.00
09	C0	01	1407	06	00	10	00	09	60,411.00	53,606.97	53,606.97	53,606.97	0.00
09	C0	01	1407	06	00	10	00	10	22,654.00	20,271.61	20,271.61	20,271.61	0.00
09	C0	01	1407	06	00	10	00	11	22,654.00	20,266.90	20,266.90	20,266.90	0.00
09	C0	01	1407	06	00	10	00	12	151,027.00	135,525.13	135,525.13	135,525.13	0.00
09	C0	01	1407	06	00	10	00	13	22,654.00	20,403.16	20,403.16	20,403.16	0.00
09	C0	01	1407	06	00	10	00	14	22,654.00	20,278.48	20,278.48	20,278.48	0.00
09	C0	01	1407	06	00	10	00	17	0.00	25,280.81	25,280.81	25,280.81	0.00
09	C0	01	1407	06	00	10	00	18	0.00	4,378.26	4,378.26	4,378.26	0.00
09	C0	01	1407	06	00	10	00	19	0.00	847.24	847.24	847.24	0.00
09	C0	01	1407	12	00	10	00	13	18,418.00	16,480.97	16,480.97	16,480.97	0.00
09	C0	01	1407	20	00	10	00	10	64,463.00	57,683.93	57,683.93	57,683.93	0.00
09	C0	01	1501	03	00	10	00	59	973,616.00	932,492.71	932,492.71	932,492.71	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Finanzas**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	1501	05	00	10	00	09	486,808.00	469,725.87	469,725.87	469,725.87	0.00
09	C0	01	1501	06	00	10	00	02	5,322,432.00	4,570,443.96	4,570,443.96	4,570,443.96	0.00
09	C0	01	1501	06	00	10	00	03	1,064,486.00	1,027,133.11	1,027,133.11	1,027,133.11	0.00
09	C0	01	1501	06	00	10	00	04	532,243.00	513,566.55	513,566.55	513,566.55	0.00
09	C0	01	1501	06	00	10	00	05	532,243.00	513,566.55	513,566.55	513,566.55	0.00
09	C0	01	1501	06	00	10	00	07	532,243.00	513,566.55	513,566.55	513,566.55	0.00
09	C0	01	1501	06	00	10	00	09	1,064,486.00	1,027,133.11	1,027,133.11	1,027,133.11	0.00
09	C0	01	1501	06	00	10	00	10	399,182.00	385,174.66	385,174.66	385,174.66	0.00
09	C0	01	1501	06	00	10	00	11	399,182.00	385,174.66	385,174.66	385,174.66	0.00
09	C0	01	1501	06	00	10	00	12	2,661,216.00	2,567,833.80	2,567,833.80	2,567,833.80	0.00
09	C0	01	1501	06	00	10	00	13	399,182.00	388,392.58	388,392.58	388,392.58	0.00
09	C0	01	1501	06	00	10	00	14	399,182.00	385,174.66	385,174.66	385,174.66	0.00
09	C0	01	1501	06	00	10	00	17	0.00	708,487.02	708,487.02	708,487.02	0.00
09	C0	01	1501	12	00	10	00	13	324,539.00	313,150.88	313,150.88	313,150.88	0.00
09	C0	01	1501	20	00	10	00	10	1,135,887.00	1,096,028.67	1,096,028.67	1,096,028.67	0.00
09	C0	01	1505	05	00	00	12	09	0.00	4,950,912.75	4,950,912.75	4,950,912.75	0.00
09	C0	01	1506	03	00	00	00	59	874,796.00	871,251.20	871,251.20	871,251.20	0.00
09	C0	01	1506	03	00	00	12	59	3,626,750.00	3,538,811.15	3,538,811.15	3,538,811.15	0.00
09	C0	01	1506	05	00	00	12	09	1,813,375.00	1,813,375.00	1,813,375.00	1,813,375.00	0.00
09	C0	01	1506	05	00	00	00	09	437,398.00	437,398.00	437,398.00	437,398.00	0.00
09	C0	01	1506	06	00	00	00	02	4,782,219.00	4,661,646.31	4,661,646.31	4,661,646.31	0.00
09	C0	01	1506	06	00	00	12	02	19,826,232.00	15,115,456.99	15,115,456.99	15,115,456.99	0.00
09	C0	01	1506	06	00	00	12	03	3,965,246.00	18,627,699.82	18,627,699.82	18,627,699.82	0.00
09	C0	01	1506	06	00	00	00	03	956,444.00	971,609.64	971,609.64	971,609.64	0.00
09	C0	01	1506	06	00	00	12	04	1,982,623.00	1,978,819.66	1,978,819.66	1,978,819.66	0.00
09	C0	01	1506	06	00	00	00	04	478,222.00	442,996.51	442,996.51	442,996.51	0.00
09	C0	01	1506	06	00	00	12	05	1,982,623.00	1,982,623.00	1,982,623.00	1,982,623.00	0.00
09	C0	01	1506	06	00	00	00	05	478,222.00	442,996.51	442,996.51	442,996.51	0.00
09	C0	01	1506	06	00	00	12	07	1,982,623.00	1,982,623.00	1,982,623.00	1,982,623.00	0.00
09	C0	01	1506	06	00	00	00	07	478,222.00	442,996.51	442,996.51	442,996.51	0.00
09	C0	01	1506	06	00	00	12	09	3,965,246.00	24,430,316.52	24,430,316.52	11,584,639.32	12,845,677.20
09	C0	01	1506	06	00	00	00	09	956,444.00	885,989.62	885,989.62	885,989.62	0.00
09	C0	01	1506	06	00	00	00	10	358,666.00	332,248.08	332,248.08	332,248.08	0.00
09	C0	01	1506	06	00	00	12	10	1,486,967.00	1,485,230.46	1,485,230.46	1,485,230.46	0.00
09	C0	01	1506	06	00	00	00	11	358,666.00	332,248.08	332,248.08	332,248.08	0.00
09	C0	01	1506	06	00	00	12	11	1,486,967.00	1,486,967.00	1,486,967.00	1,486,967.00	0.00
09	C0	01	1506	06	00	00	00	12	2,391,110.00	2,215,286.07	2,215,286.07	2,215,286.07	0.00
09	C0	01	1506	06	00	00	12	12	9,913,116.00	16,151,847.16	16,151,847.16	16,151,847.16	0.00
09	C0	01	1506	06	00	00	12	13	1,486,967.00	1,486,967.00	1,486,967.00	1,486,967.00	0.00
09	C0	01	1506	06	00	00	00	13	358,666.00	332,248.08	332,248.08	332,248.08	0.00
09	C0	01	1506	06	00	00	00	14	358,666.00	332,248.08	332,248.08	332,248.08	0.00
09	C0	01	1506	06	00	00	12	14	1,486,967.00	1,486,967.00	1,486,967.00	1,486,967.00	0.00
09	C0	01	1506	12	00	00	00	13	291,599.00	269,899.40	269,899.40	269,899.40	0.00
09	C0	01	1506	12	00	00	12	13	1,208,917.00	1,245,695.71	1,245,695.71	1,245,695.71	0.00
09	C0	01	1506	20	00	00	12	10	4,231,210.00	4,359,183.63	4,359,183.63	4,359,183.63	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Finanzas**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	1506	20	00	00	00	10	1,020,596.00	945,422.01	945,422.01	945,422.01	0.00
09	C0	01	1507	03	00	00	12	59	10,000.00	194,850.00	194,850.00	194,850.00	0.00
09	C0	01	1507	03	00	00	00	59	6,438,305.00	6,498,986.19	6,498,986.19	6,498,986.19	0.00
09	C0	01	1507	03	00	10	64	59	572,471.00	0.00	0.00	0.00	0.00
09	C0	01	1507	05	00	00	00	09	3,219,152.00	3,465,082.14	3,465,082.14	3,465,082.14	0.00
09	C0	01	1507	05	00	10	64	09	286,236.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	10	64	02	3,129,510.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	00	00	02	35,196,066.00	38,335,051.58	38,335,051.58	38,335,051.58	0.00
09	C0	01	1507	06	00	00	00	03	7,039,213.00	10,717,568.21	10,717,568.21	10,717,568.21	0.00
09	C0	01	1507	06	00	10	64	03	625,902.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	10	64	04	312,951.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	00	00	04	3,519,607.00	3,935,133.96	3,935,133.96	3,935,133.96	0.00
09	C0	01	1507	06	00	00	00	05	3,519,607.00	3,935,104.31	3,935,104.31	3,935,104.31	0.00
09	C0	01	1507	06	00	10	64	05	312,951.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	00	00	07	3,519,607.00	3,935,104.31	3,935,104.31	3,935,104.31	0.00
09	C0	01	1507	06	00	10	64	07	312,951.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	00	00	09	7,039,213.00	10,844,545.52	10,844,545.52	10,844,545.52	0.00
09	C0	01	1507	06	00	10	64	09	625,902.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	10	64	10	234,713.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	00	00	10	2,639,705.00	2,957,623.74	2,957,623.74	2,957,623.74	0.00
09	C0	01	1507	06	00	00	00	11	2,639,705.00	2,951,327.20	2,951,327.20	2,951,327.20	0.00
09	C0	01	1507	06	00	10	64	11	234,713.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	00	00	12	17,598,033.00	19,675,234.58	19,675,234.58	19,675,234.58	0.00
09	C0	01	1507	06	00	10	64	12	1,564,755.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	00	00	13	2,639,705.00	2,968,450.95	2,968,450.95	2,968,450.95	0.00
09	C0	01	1507	06	00	10	64	13	234,713.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	10	64	14	234,713.00	0.00	0.00	0.00	0.00
09	C0	01	1507	06	00	00	00	14	2,639,705.00	2,951,327.20	2,951,327.20	2,951,327.20	0.00
09	C0	01	1507	06	00	00	00	17	0.00	1,013,416.81	1,013,416.81	1,013,416.81	0.00
09	C0	01	1507	06	00	00	00	18	0.00	24,544.35	24,544.35	24,544.35	0.00
09	C0	01	1507	06	00	00	00	19	0.00	4,750.53	4,750.53	4,750.53	0.00
09	C0	01	1507	12	00	10	64	13	190,824.00	0.00	0.00	0.00	0.00
09	C0	01	1507	12	00	00	00	13	2,146,102.00	2,329,142.34	2,329,142.34	2,329,142.34	0.00
09	C0	01	1507	20	00	10	64	10	667,883.00	0.00	0.00	0.00	0.00
09	C0	01	1507	20	00	00	00	10	7,511,355.00	8,150,678.72	8,150,678.72	8,150,678.72	0.00
09	C0	01	1508	03	00	10	00	59	429,682.00	421,834.57	421,834.57	421,834.57	0.00
09	C0	01	1508	05	00	10	00	09	214,841.00	163,170.92	163,170.92	163,170.92	0.00
09	C0	01	1508	06	00	10	00	02	2,348,930.00	2,128,707.91	2,128,707.91	2,128,707.91	0.00
09	C0	01	1508	06	00	10	00	03	469,786.00	463,569.82	463,569.82	463,569.82	0.00
09	C0	01	1508	06	00	10	00	04	234,893.00	231,046.14	231,046.14	231,046.14	0.00
09	C0	01	1508	06	00	10	00	05	234,893.00	231,046.14	231,046.14	231,046.14	0.00
09	C0	01	1508	06	00	10	00	07	234,893.00	231,046.14	231,046.14	231,046.14	0.00
09	C0	01	1508	06	00	10	00	09	469,786.00	455,241.38	455,241.38	455,241.38	0.00
09	C0	01	1508	06	00	10	00	10	176,170.00	173,284.85	173,284.85	173,284.85	0.00
09	C0	01	1508	06	00	10	00	11	176,170.00	173,284.85	173,284.85	173,284.85	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Finanzas**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	1508	06	00	10	00	12	1,174,465.00	1,155,230.70	1,155,230.70	1,155,230.70	0.00
09	C0	01	1508	06	00	10	00	13	176,170.00	174,341.93	174,341.93	174,341.93	0.00
09	C0	01	1508	06	00	10	00	14	176,170.00	173,284.85	173,284.85	173,284.85	0.00
09	C0	01	1508	06	00	10	00	17	0.00	181,681.40	181,681.40	181,681.40	0.00
09	C0	01	1508	06	00	10	00	18	0.00	50,030.72	50,030.72	50,030.72	0.00
09	C0	01	1508	06	00	10	00	19	0.00	8,403.52	8,403.52	8,403.52	0.00
09	C0	01	1508	12	00	10	00	13	143,227.00	140,881.36	140,881.36	140,881.36	0.00
09	C0	01	1508	20	00	10	00	10	501,297.00	493,608.09	493,608.09	493,608.09	0.00
09	C0	01	1509	03	00	00	00	59	9,205,440.00	6,664,650.00	6,664,650.00	6,664,650.00	0.00
09	C0	01	1509	05	00	00	00	09	4,602,720.00	718,185.61	718,185.61	718,185.61	0.00
09	C0	01	1509	06	00	00	00	02	50,323,073.00	39,039,696.70	39,039,696.70	39,039,696.70	0.00
09	C0	01	1509	06	00	00	00	03	10,064,615.00	9,754,855.47	9,754,855.47	9,754,855.47	0.00
09	C0	01	1509	06	00	00	00	04	5,032,307.00	4,877,421.92	4,877,421.92	4,877,421.92	0.00
09	C0	01	1509	06	00	00	00	05	5,032,307.00	4,877,421.92	4,877,421.92	4,877,421.92	0.00
09	C0	01	1509	06	00	00	00	07	5,032,307.00	4,662,279.46	4,662,279.46	4,662,279.46	0.00
09	C0	01	1509	06	00	00	00	09	10,064,615.00	9,294,614.57	9,294,614.57	9,294,614.57	0.00
09	C0	01	1509	06	00	00	00	10	3,774,230.00	3,990,626.39	3,990,626.39	3,990,626.39	0.00
09	C0	01	1509	06	00	00	00	11	3,774,230.00	3,990,626.39	3,990,626.39	3,990,626.39	0.00
09	C0	01	1509	06	00	00	00	12	25,161,537.00	22,695,409.73	22,695,409.73	22,695,409.73	0.00
09	C0	01	1509	06	00	00	00	13	3,774,230.00	3,658,072.26	3,658,072.26	3,658,072.26	0.00
09	C0	01	1509	06	00	00	00	14	3,774,230.00	3,990,626.39	3,990,626.39	3,990,626.39	0.00
09	C0	01	1509	06	00	00	00	18	0.00	7,044,773.75	7,044,773.75	7,044,773.75	0.00
09	C0	01	1509	06	00	00	00	19	0.00	1,326,405.92	1,326,405.92	1,326,405.92	0.00
09	C0	01	1509	12	00	00	00	13	3,068,480.00	3,068,480.00	3,068,480.00	3,068,480.00	0.00
09	C0	01	1509	20	00	00	00	10	10,739,683.00	10,739,683.00	10,739,683.00	10,739,683.00	0.00
09	C0	01	1510	03	00	10	00	59	26,928.00	23,043.54	23,043.54	23,043.54	0.00
09	C0	01	1510	05	00	10	00	09	13,464.00	11,591.33	11,591.33	11,591.33	0.00
09	C0	01	1510	06	00	10	00	02	147,204.00	126,729.65	126,729.65	126,729.65	0.00
09	C0	01	1510	06	00	10	00	03	29,441.00	25,346.08	25,346.08	25,346.08	0.00
09	C0	01	1510	06	00	10	00	04	14,720.00	12,672.60	12,672.60	12,672.60	0.00
09	C0	01	1510	06	00	10	00	05	14,720.00	12,672.60	12,672.60	12,672.60	0.00
09	C0	01	1510	06	00	10	00	07	14,720.00	12,672.60	12,672.60	12,672.60	0.00
09	C0	01	1510	06	00	10	00	09	29,441.00	25,346.08	25,346.08	25,346.08	0.00
09	C0	01	1510	06	00	10	00	10	11,040.00	9,504.48	9,504.48	9,504.48	0.00
09	C0	01	1510	06	00	10	00	11	11,040.00	9,504.48	9,504.48	9,504.48	0.00
09	C0	01	1510	06	00	10	00	12	73,602.00	63,364.81	63,364.81	63,364.81	0.00
09	C0	01	1510	06	00	10	00	13	11,040.00	9,590.67	9,590.67	9,590.67	0.00
09	C0	01	1510	06	00	10	00	14	11,040.00	9,504.48	9,504.48	9,504.48	0.00
09	C0	01	1510	12	00	10	00	13	8,976.00	7,727.55	7,727.55	7,727.55	0.00
09	C0	01	1510	20	00	10	00	10	31,416.00	27,046.25	27,046.25	27,046.25	0.00
09	C0	01	1511	03	00	10	65	59	1,007,629.00	18,059,534.72	18,059,534.72	0.00	18,059,534.72
09	C0	01	1511	03	00	10	05	59	217,920.00	0.00	0.00	0.00	0.00
09	C0	01	1511	05	00	10	65	09	503,815.00	497,565.00	497,565.00	0.00	497,565.00
09	C0	01	1511	05	00	10	65	60	0.00	6,093.75	6,093.75	6,093.75	0.00
09	C0	01	1511	06	00	10	65	02	5,508,374.00	4,455,752.00	4,455,752.00	0.00	4,455,752.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Finanzas**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	1511	06	00	10	65	03	1,101,675.00	1,101,675.00	1,101,675.00	0.00	1,101,675.00
09	C0	01	1511	06	00	10	65	04	550,837.00	550,837.00	550,837.00	0.00	550,837.00
09	C0	01	1511	06	00	10	65	05	550,837.00	550,837.00	550,837.00	0.00	550,837.00
09	C0	01	1511	06	00	10	65	07	550,837.00	550,837.00	550,837.00	0.00	550,837.00
09	C0	01	1511	06	00	10	65	09	1,101,675.00	1,101,675.00	1,101,675.00	0.00	1,101,675.00
09	C0	01	1511	06	00	10	65	10	413,128.00	413,128.00	413,128.00	0.00	413,128.00
09	C0	01	1511	06	00	10	65	11	413,128.00	413,128.00	413,128.00	0.00	413,128.00
09	C0	01	1511	06	00	10	65	12	2,754,187.00	2,754,187.00	2,754,187.00	0.00	2,754,187.00
09	C0	01	1511	06	00	10	65	13	413,128.00	414,543.08	414,543.08	0.00	414,543.08
09	C0	01	1511	06	00	10	65	14	413,128.00	413,128.00	413,128.00	0.00	413,128.00
09	C0	01	1511	06	00	10	65	17	0.00	1,270,542.00	1,270,542.00	0.00	1,270,542.00
09	C0	01	1511	12	00	10	65	13	335,876.00	335,876.00	335,876.00	0.00	335,876.00
09	C0	01	1511	20	00	10	65	10	1,175,568.00	1,175,568.00	1,175,568.00	0.00	1,175,568.00
09	C0	01	1601	03	00	10	00	59	938,712.00	869,227.00	869,227.00	765,676.00	103,551.00
09	C0	01	1601	03	00	10	05	59	99,275.00	0.00	0.00	0.00	0.00
09	C0	01	1601	05	00	10	00	09	469,356.00	229,745.00	229,745.00	227,043.00	2,702.00
09	C0	01	1601	06	00	10	00	02	5,131,627.00	4,892,290.00	4,892,290.00	4,150,113.00	742,177.00
09	C0	01	1601	06	00	10	00	03	1,026,325.00	954,232.00	954,232.00	839,376.00	114,856.00
09	C0	01	1601	06	00	10	00	04	513,163.00	477,116.00	477,116.00	419,688.00	57,428.00
09	C0	01	1601	06	00	10	00	05	513,163.00	477,116.00	477,116.00	419,688.00	57,428.00
09	C0	01	1601	06	00	10	00	07	513,163.00	477,116.00	477,116.00	419,688.00	57,428.00
09	C0	01	1601	06	00	10	00	09	1,026,325.00	932,470.00	932,470.00	830,640.00	101,830.00
09	C0	01	1601	06	00	10	00	10	384,872.00	357,837.00	357,837.00	314,766.00	43,071.00
09	C0	01	1601	06	00	10	00	11	384,872.00	357,837.00	357,837.00	314,766.00	43,071.00
09	C0	01	1601	06	00	10	00	12	2,565,813.00	2,385,579.00	2,385,579.00	2,098,439.00	287,140.00
09	C0	01	1601	06	00	10	00	13	384,872.00	365,869.00	365,869.00	322,545.00	43,324.00
09	C0	01	1601	06	00	10	00	14	384,872.00	357,837.00	357,837.00	314,766.00	43,071.00
09	C0	01	1601	06	00	10	00	17	0.00	206,089.00	206,089.00	171,580.00	34,509.00
09	C0	01	1601	06	00	10	00	18	0.00	215,288.00	215,288.00	179,239.00	36,049.00
09	C0	01	1601	06	00	10	00	19	0.00	31,648.00	31,648.00	26,349.00	5,299.00
09	C0	01	1601	12	00	10	00	13	312,904.00	290,924.00	290,924.00	255,907.00	35,017.00
09	C0	01	1601	20	00	10	00	10	1,095,165.00	1,018,236.00	1,018,236.00	895,676.00	122,560.00
1000			SERVICIOS PERSONALES						898,740,050.00	1,022,575,918.80	1,022,575,918.80	973,733,563.80	48,842,355.00
09	C0	01	2101	03	00	00	00	59	247,350.00	443,304.50	443,304.50	443,304.50	0.00
09	C0	01	2101	05	00	00	00	09	630,000.00	629,999.90	629,999.90	629,999.90	0.00
09	C0	01	2101	06	00	00	00	02	315,000.00	741,000.00	741,000.00	741,000.00	0.00
09	C0	01	2101	06	00	00	00	03	323,500.00	323,500.00	323,500.00	323,500.00	0.00
09	C0	01	2101	06	00	00	00	05	315,000.00	421,036.68	421,036.68	421,036.68	0.00
09	C0	01	2101	06	00	00	00	07	630,000.00	0.00	0.00	0.00	0.00
09	C0	01	2101	06	00	00	00	09	315,000.00	682,777.87	682,777.87	682,777.87	0.00
09	C0	01	2102	03	00	00	00	59	100,000.00	96,928.19	96,928.19	96,928.19	0.00
09	C0	01	2102	06	00	00	00	11	302,625.00	277,355.95	277,355.95	277,355.95	0.00
09	C0	01	2103	03	00	00	00	59	100,000.00	271,821.61	271,821.61	271,821.61	0.00
09	C0	01	2103	06	00	00	51	05	0.00	900.00	900.00	900.00	0.00
09	C0	01	2103	06	00	00	00	05	45,000.00	77,150.43	77,150.43	77,150.43	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Finanzas**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	2104	03	00	00	00	59	5,000.00	580.00	580.00	580.00	0.00
09	C0	01	2105	03	00	00	00	59	500,000.00	253,768.22	253,768.22	253,768.22	0.00
09	C0	01	2105	05	00	10	00	09	2,420,000.00	1,243,591.60	1,243,591.60	1,243,591.60	0.00
09	C0	01	2105	06	00	00	00	04	300,000.00	0.00	0.00	0.00	0.00
09	C0	01	2105	06	00	00	00	12	292,113.00	0.00	0.00	0.00	0.00
09	C0	01	2106	03	00	00	00	59	3,000,000.00	1,630,373.28	1,630,373.28	1,630,373.28	0.00
09	C0	01	2106	05	00	00	00	09	6,417,578.00	6,052,844.47	6,052,844.47	6,052,844.47	0.00
09	C0	01	2106	06	00	00	00	02	3,000,000.00	2,836,744.54	2,836,744.54	2,836,744.54	0.00
09	C0	01	2201	03	00	00	00	59	700,000.00	880,000.00	880,000.00	880,000.00	0.00
09	C0	01	2201	05	00	00	00	09	400,000.00	685,876.62	685,876.62	685,876.62	0.00
09	C0	01	2201	05	00	00	51	09	0.00	247.25	247.25	247.25	0.00
09	C0	01	2203	03	00	00	00	59	47,500.00	160,991.85	160,991.85	160,991.85	0.00
09	C0	01	2302	03	00	00	00	59	120,000.00	752,701.53	752,701.53	752,701.53	0.00
09	C0	01	2302	06	00	00	00	13	274,270.00	1,576,515.00	1,576,515.00	1,576,515.00	0.00
09	C0	01	2303	03	00	00	00	59	200,000.00	257,218.81	257,218.81	257,218.81	0.00
09	C0	01	2303	06	00	00	00	10	250,000.00	941,017.76	941,017.76	941,017.76	0.00
09	C0	01	2401	06	00	00	00	09	200,000.00	206,719.02	206,719.02	206,719.02	0.00
09	C0	01	2401	06	00	00	00	11	150,000.00	401,267.69	401,267.69	401,267.69	0.00
09	C0	01	2401	06	00	00	00	14	150,000.00	714,426.40	714,426.40	714,426.40	0.00
09	C0	01	2401	12	00	00	00	13	100,284.00	131,899.36	131,899.36	131,899.36	0.00
09	C0	01	2402	06	00	00	00	02	93,789.00	1,904,506.16	1,904,506.16	1,904,506.16	0.00
09	C0	01	2402	06	00	00	00	03	150,000.00	2,478,776.45	2,478,776.45	2,478,776.45	0.00
09	C0	01	2402	06	00	00	00	04	180,000.00	2,125,000.00	2,125,000.00	2,125,000.00	0.00
09	C0	01	2403	03	00	00	00	59	283,025.00	604,384.84	604,384.84	604,384.84	0.00
09	C0	01	2404	03	00	00	00	59	265,965.00	1,537,173.10	1,537,173.10	1,537,173.10	0.00
09	C0	01	2404	05	00	00	00	09	180,000.00	192,000.00	192,000.00	192,000.00	0.00
09	C0	01	2404	06	00	00	00	05	250,000.00	289,115.63	289,115.63	289,115.63	0.00
09	C0	01	2404	06	00	00	00	07	150,000.00	512,079.29	512,079.29	512,079.29	0.00
09	C0	01	2404	06	00	00	00	09	110,000.00	1,159,272.66	1,159,272.66	1,159,272.66	0.00
09	C0	01	2404	06	00	00	00	12	200,000.00	156,505.68	156,505.68	156,505.68	0.00
09	C0	01	2404	06	00	00	00	13	110,000.00	116,276.19	116,276.19	116,276.19	0.00
09	C0	01	2503	03	00	00	00	59	21,500.00	18,938.88	18,938.88	18,938.88	0.00
09	C0	01	2504	03	00	00	00	59	1,000.00	125,536.37	125,536.37	125,536.37	0.00
09	C0	01	2505	03	00	00	00	59	3,000.00	1,633.00	1,633.00	1,633.00	0.00
09	C0	01	2601	03	00	00	00	59	20,000.00	18,000.00	18,000.00	18,000.00	0.00
09	C0	01	2601	05	00	10	00	09	754,800.00	790,802.65	790,802.65	790,802.65	0.00
09	C0	01	2601	05	00	00	00	09	36,701.00	9,375.39	9,375.39	9,375.39	0.00
09	C0	01	2602	03	00	00	00	59	47,500.00	0.00	0.00	0.00	0.00
09	C0	01	2701	03	00	00	00	59	25,725.00	23,581.73	23,581.73	23,581.73	0.00
09	C0	01	2701	05	00	10	00	09	131,377.00	362,220.77	362,220.77	146,183.34	216,037.43
09	C0	01	2702	03	00	00	00	59	69,000.00	0.00	0.00	0.00	0.00
09	C0	01	2702	05	00	10	00	09	84,514.00	400,781.14	400,781.14	110,053.71	290,727.43
09	C0	01	2901	05	00	00	00	09	0.00	12,885.75	12,885.75	12,885.75	0.00
2000	MATERIALES Y SUMINISTROS								25,018,116.00	35,531,404.21	35,531,404.21	35,024,639.35	506,764.86
09	C0	01	3101	05	00	00	00	60	0.00	90,605.68	90,605.68	90,605.68	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Finanzas**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	3101	06	00	00	00	02	19,000,000.00	15,314,257.42	15,314,257.42	12,740,968.40	2,573,289.02
09	C0	01	3101	06	00	00	00	09	11,000,000.00	13,470,747.99	13,470,747.99	12,059,866.10	1,410,881.89
09	C0	01	3102	03	00	00	00	59	3,000.00	0.00	0.00	0.00	0.00
09	C0	01	3103	05	00	10	00	09	8,596,002.00	7,964,995.64	7,964,995.64	7,320,373.81	644,621.83
09	C0	01	3103	05	00	10	25	09	55,040.00	55,040.00	55,040.00	55,040.00	0.00
09	C0	01	3104	03	00	00	00	59	142,600.00	0.00	0.00	0.00	0.00
09	C0	01	3104	05	00	10	70	09	4,999,500.00	4,999,500.00	4,999,500.00	4,340,772.82	658,727.18
09	C0	01	3104	06	00	10	70	02	1,500,000.00	1,125,000.00	1,125,000.00	1,000,000.00	125,000.00
09	C0	01	3104	06	00	10	70	03	1,500,000.00	1,125,000.00	1,125,000.00	1,000,000.00	125,000.00
09	C0	01	3104	06	00	10	70	04	1,100,000.00	825,000.02	825,000.02	733,333.28	91,666.74
09	C0	01	3104	06	00	10	70	05	700,000.00	525,000.01	525,000.01	466,666.64	58,333.37
09	C0	01	3104	06	00	10	70	07	800,000.00	624,974.74	624,974.74	558,308.00	66,666.74
09	C0	01	3104	06	00	10	70	09	1,330,822.00	1,330,822.00	1,330,822.00	1,219,920.13	110,901.87
09	C0	01	3104	06	00	10	70	12	1,500,000.00	1,500,000.00	1,500,000.00	1,375,000.00	125,000.00
09	C0	01	3105	03	00	10	00	59	300,000.00	341,812.11	341,812.11	341,812.11	0.00
09	C0	01	3105	06	00	10	00	02	500,000.00	658,600.58	658,600.58	658,600.58	0.00
09	C0	01	3105	06	00	10	00	03	300,000.00	471,338.35	471,338.35	471,338.35	0.00
09	C0	01	3105	06	00	10	00	07	400,000.00	628,451.11	628,451.11	628,451.11	0.00
09	C0	01	3105	06	00	10	00	09	206,164.00	323,909.97	323,909.97	323,909.97	0.00
09	C0	01	3105	06	00	10	00	10	200,000.00	314,225.52	314,225.52	314,225.52	0.00
09	C0	01	3105	06	00	10	00	11	300,000.00	471,338.36	471,338.36	471,338.36	0.00
09	C0	01	3106	05	00	10	00	09	2,707,294.00	2,353,042.85	2,353,042.85	2,353,042.85	0.00
09	C0	01	3106	06	00	00	00	02	621,599.00	435,110.80	435,110.80	435,110.80	0.00
09	C0	01	3107	05	00	10	00	09	22,143.00	0.00	0.00	0.00	0.00
09	C0	01	3108	05	00	10	00	09	190,000.00	144,860.97	144,860.97	144,860.97	0.00
09	C0	01	3109	05	00	00	00	09	500,000.00	412,737.79	412,737.79	412,737.79	0.00
09	C0	01	3201	05	00	00	00	09	0.00	4,267,084.12	4,267,084.12	4,267,084.12	0.00
09	C0	01	3201	06	00	00	00	02	16,108,468.00	15,893,713.87	15,893,713.87	15,893,713.87	0.00
09	C0	01	3201	06	00	00	00	09	8,108,468.00	7,779,423.60	7,779,423.60	7,779,423.60	0.00
09	C0	01	3201	12	00	00	00	13	8,000,000.00	8,396,402.37	8,396,402.37	8,396,402.37	0.00
09	C0	01	3203	03	00	00	00	59	1,000.00	0.00	0.00	0.00	0.00
09	C0	01	3204	05	00	00	00	09	200,000.00	566,418.43	566,418.43	566,418.43	0.00
09	C0	01	3204	06	00	00	00	02	500,000.00	1,494,575.82	1,494,575.82	1,494,575.82	0.00
09	C0	01	3204	06	00	00	00	03	500,000.00	497,388.02	497,388.02	497,388.02	0.00
09	C0	01	3204	06	00	00	00	04	500,000.00	497,388.02	497,388.02	497,388.02	0.00
09	C0	01	3204	06	00	00	00	05	500,000.00	497,388.02	497,388.02	497,388.02	0.00
09	C0	01	3204	06	00	00	00	07	500,000.00	497,388.03	497,388.03	497,388.03	0.00
09	C0	01	3204	06	00	00	00	09	500,000.00	497,388.03	497,388.03	497,388.03	0.00
09	C0	01	3204	06	00	00	00	10	500,000.00	497,356.00	497,356.00	497,356.00	0.00
09	C0	01	3204	06	00	00	00	11	500,000.00	497,355.98	497,355.98	497,355.98	0.00
09	C0	01	3204	06	00	00	00	12	500,000.00	497,355.95	497,355.95	497,355.95	0.00
09	C0	01	3204	06	00	00	00	13	500,000.00	491,822.70	491,822.70	491,822.70	0.00
09	C0	01	3204	06	00	00	00	14	500,000.00	499,193.68	499,193.68	499,193.68	0.00
09	C0	01	3204	12	00	00	00	13	402,170.00	402,083.79	402,083.79	402,083.79	0.00
09	C0	01	3210	03	00	00	00	59	50,000.00	50,000.00	50,000.00	50,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Finanzas**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	3210	05	00	00	00	09	100,000.00	100,000.00	100,000.00	100,000.00	0.00
09	C0	01	3210	06	00	00	00	14	100,000.00	97,300.00	97,300.00	97,300.00	0.00
09	C0	01	3212	03	00	00	00	59	223,418.00	243,929.73	243,929.73	243,929.73	0.00
09	C0	01	3212	05	00	10	00	09	4,472,582.00	2,377,356.83	2,377,356.83	2,250,878.48	126,478.35
09	C0	01	3301	03	00	00	11	59	14,679,691.00	13,664,955.46	13,664,955.46	13,664,955.46	0.00
09	C0	01	3301	05	00	00	00	09	4,433,621.00	0.00	0.00	0.00	0.00
09	C0	01	3301	05	00	00	11	09	5,907,000.00	14,908,113.19	14,908,113.19	14,908,113.19	0.00
09	C0	01	3301	05	00	00	11	60	0.00	2,602.00	2,602.00	2,602.00	0.00
09	C0	01	3301	06	00	00	11	02	3,787,310.00	5,461,364.00	5,461,364.00	5,461,364.00	0.00
09	C0	01	3301	06	00	00	11	03	6,341,250.00	6,260,844.50	6,260,844.50	6,260,844.50	0.00
09	C0	01	3301	06	00	00	11	09	2,525,782.00	4,962,466.56	4,962,466.56	4,962,466.56	0.00
09	C0	01	3301	06	00	00	11	10	6,230,100.00	6,140,477.86	6,140,477.86	6,140,477.86	0.00
09	C0	01	3302	03	00	00	00	59	0.00	3,611,940.95	3,611,940.95	3,611,940.95	0.00
09	C0	01	3302	03	00	10	00	59	3,000,000.00	0.00	0.00	0.00	0.00
09	C0	01	3302	05	00	00	00	60	0.00	115,200.00	115,200.00	115,200.00	0.00
09	C0	01	3303	03	00	00	00	59	2,000,000.00	4,835,992.52	4,835,992.52	4,835,992.52	0.00
09	C0	01	3303	05	00	00	00	09	0.00	11,011,669.74	11,011,669.74	11,011,669.74	0.00
09	C0	01	3303	06	00	00	00	02	7,829,508.00	19,311,220.92	19,311,220.92	13,453,728.43	5,857,492.49
09	C0	01	3303	06	00	00	00	10	0.00	13,685,000.00	13,685,000.00	0.00	13,685,000.00
09	C0	01	3304	06	00	00	00	09	125,200,000.00	123,413,038.59	123,413,038.59	72,321,936.86	51,091,101.73
09	C0	01	3305	03	00	00	00	59	2,500,000.00	5,711,029.99	5,711,029.99	5,711,029.99	0.00
09	C0	01	3305	05	00	00	00	09	4,000,000.00	7,427,330.50	7,427,330.50	6,539,524.30	887,806.20
09	C0	01	3305	05	00	00	00	60	0.00	1,769,598.75	1,769,598.75	1,769,598.75	0.00
09	C0	01	3305	06	00	00	00	03	3,500,000.00	3,500,000.00	3,500,000.00	1,400,000.00	2,100,000.00
09	C0	01	3305	06	00	00	00	05	2,500,000.00	5,159,067.76	5,159,067.76	5,159,067.76	0.00
09	C0	01	3305	06	00	00	00	10	2,500,000.00	2,485,484.50	2,485,484.50	1,000,000.00	1,485,484.50
09	C0	01	3402	06	00	00	00	09	344,000.00	347,991.73	347,991.73	347,991.73	0.00
09	C0	01	3403	03	00	00	00	59	3,155,729.00	2,979,929.52	2,979,929.52	2,979,929.52	0.00
09	C0	01	3403	05	00	00	00	09	5,000,000.00	4,392,521.29	4,392,521.29	4,392,521.29	0.00
09	C0	01	3403	06	00	00	00	11	4,000,000.00	3,862,166.96	3,862,166.96	3,862,166.96	0.00
09	C0	01	3404	03	00	10	63	59	10,000.00	218,001.74	218,001.74	195,601.59	22,400.15
09	C0	01	3404	05	00	10	00	09	1,320,355.00	939,370.70	939,370.70	930,571.17	8,799.53
09	C0	01	3407	03	00	00	00	59	431,995.00	297,595.34	297,595.34	297,595.34	0.00
09	C0	01	3407	05	00	00	00	09	200,000.00	200,000.00	200,000.00	200,000.00	0.00
09	C0	01	3409	03	00	00	00	59	2,350,000.00	2,205,847.88	2,205,847.88	2,205,847.88	0.00
09	C0	01	3409	05	00	00	00	09	2,350,000.00	1,091,554.28	1,091,554.28	1,091,554.28	0.00
09	C0	01	3409	05	00	00	00	60	0.00	68,886.49	68,886.49	68,886.49	0.00
09	C0	01	3409	06	00	00	00	02	2,000,000.00	967,989.93	967,989.93	967,989.93	0.00
09	C0	01	3409	06	00	00	00	10	2,500,000.00	2,229,976.37	2,229,976.37	2,229,976.37	0.00
09	C0	01	3411	05	00	10	00	09	4,305,175.00	2,401,320.01	2,401,320.01	2,270,127.91	131,192.10
09	C0	01	3411	06	00	00	00	11	0.00	3,639,059.13	3,639,059.13	3,639,059.13	0.00
09	C0	01	3411	20	00	00	00	10	0.00	1,436,604.63	1,436,604.63	1,436,604.63	0.00
09	C0	01	3411	20	00	10	00	10	3,402,700.00	1,669,561.09	1,669,561.09	1,626,099.79	43,461.30
09	C0	01	3413	06	00	00	00	11	197,813,630.00	249,717,349.71	249,717,349.71	239,640,772.37	10,076,577.34
09	C0	01	3414	05	00	10	00	09	1,303,500.00	1,045,946.50	1,045,946.50	1,045,946.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Finanzas

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	3415	03	00	00	00	59	604,000.00	1,181,811.39	1,181,811.39	1,181,811.39	0.00
09	C0	01	3501	20	00	00	00	10	269,000.00	256,772.01	256,772.01	256,772.01	0.00
09	C0	01	3502	06	00	00	00	02	8,006,500.00	4,871,386.39	4,871,386.39	4,871,386.39	0.00
09	C0	01	3503	20	00	00	00	10	4,153,504.00	3,901,285.07	3,901,285.07	3,901,285.07	0.00
09	C0	01	3504	20	00	00	00	10	2,295,000.00	3,272,495.28	3,272,495.28	3,272,495.28	0.00
09	C0	01	3505	03	00	00	00	59	18,000.00	10,000.00	10,000.00	10,000.00	0.00
09	C0	01	3505	20	00	00	00	10	50,000.00	1,893,015.60	1,893,015.60	1,893,015.60	0.00
09	C0	01	3506	03	00	00	00	59	1,413,175.00	1,413,559.53	1,413,559.53	1,413,559.53	0.00
09	C0	01	3506	05	00	00	00	09	1,413,175.00	1,522,327.97	1,522,327.97	1,522,327.97	0.00
09	C0	01	3506	06	00	00	00	02	1,413,175.00	1,900,768.05	1,900,768.05	1,900,768.05	0.00
09	C0	01	3506	06	00	00	00	03	1,413,180.00	1,887,307.76	1,887,307.76	1,887,307.76	0.00
09	C0	01	3506	06	00	00	00	05	1,413,175.00	1,466,325.98	1,466,325.98	1,466,325.98	0.00
09	C0	01	3506	06	00	00	00	09	1,413,175.00	1,483,991.59	1,483,991.59	1,483,991.59	0.00
09	C0	01	3506	06	00	00	00	10	1,413,175.00	1,194,803.86	1,194,803.86	1,194,803.86	0.00
09	C0	01	3511	20	00	00	00	10	740,680.00	464,080.98	464,080.98	464,080.98	0.00
09	C0	01	3512	20	00	00	00	10	266,820.00	224,995.15	224,995.15	224,995.15	0.00
09	C0	01	3513	06	00	00	00	02	1,200,000.00	2,760.00	2,760.00	2,760.00	0.00
09	C0	01	3601	05	00	00	00	60	0.00	3,004,044.38	3,004,044.38	3,004,044.38	0.00
09	C0	01	3601	06	00	10	00	02	0.00	18,665,962.57	18,665,962.57	18,665,961.57	1.00
09	C0	01	3601	06	00	00	00	02	25,035,000.00	2,288,800.00	2,288,800.00	2,288,800.00	0.00
09	C0	01	3601	06	00	00	00	09	25,035,000.00	1,720,205.44	1,720,205.44	1,720,205.44	0.00
09	C0	01	3601	06	00	00	51	09	0.00	265,420.00	265,420.00	265,420.00	0.00
09	C0	01	3601	06	00	10	00	09	0.00	17,699,096.61	17,699,096.61	15,664,843.98	2,034,252.63
09	C0	01	3603	03	00	00	00	59	1,000.00	0.00	0.00	0.00	0.00
09	C0	01	3604	06	00	00	00	02	1,000,000.00	265,915.65	265,915.65	265,915.65	0.00
09	C0	01	3604	06	00	00	00	09	1,000,000.00	15,721.65	15,721.65	15,721.65	0.00
09	C0	01	3605	05	00	00	00	60	0.00	932,765.00	932,765.00	932,765.00	0.00
09	C0	01	3605	06	00	00	51	02	0.00	319,019.33	319,019.33	319,019.33	0.00
09	C0	01	3605	06	00	00	00	02	6,000,000.00	3,555,081.75	3,555,081.75	1,555,081.75	2,000,000.00
09	C0	01	3606	06	00	00	00	02	633,000.00	2,355,490.75	2,355,490.75	2,355,490.75	0.00
09	C0	01	3701	03	00	00	00	59	1,615,994.00	163,425.57	163,425.57	163,425.57	0.00
09	C0	01	3701	05	00	00	00	09	1,615,994.00	1,392,233.71	1,392,233.71	1,392,233.71	0.00
09	C0	01	3701	06	00	00	00	02	1,615,994.00	424,151.52	424,151.52	424,151.52	0.00
09	C0	01	3701	06	00	00	00	03	1,615,994.00	107,732.93	107,732.93	107,732.93	0.00
09	C0	01	3701	06	00	00	00	05	1,615,994.00	3,332,569.18	3,332,569.18	3,332,569.18	0.00
09	C0	01	3701	06	00	00	00	07	0.00	895,300.00	895,300.00	895,300.00	0.00
09	C0	01	3701	06	00	00	00	09	1,615,994.00	107,732.93	107,732.93	107,732.93	0.00
09	C0	01	3701	06	00	00	00	10	1,615,994.00	3,340,465.18	3,340,465.18	3,340,465.18	0.00
09	C0	01	3702	03	00	00	00	59	50,000.00	47,791.10	47,791.10	47,791.10	0.00
09	C0	01	3703	03	00	00	00	59	713,648.00	969,395.00	969,395.00	969,395.00	0.00
09	C0	01	3703	05	00	00	00	09	713,648.00	104,790.00	104,790.00	104,790.00	0.00
09	C0	01	3703	06	00	00	00	02	713,648.00	2,010,029.25	2,010,029.25	2,010,029.25	0.00
09	C0	01	3703	06	00	00	00	03	713,642.00	200,016.13	200,016.13	200,016.13	0.00
09	C0	01	3703	06	00	00	00	05	713,648.00	55,778.53	55,778.53	55,778.53	0.00
09	C0	01	3703	06	00	00	00	09	713,648.00	53,704.53	53,704.53	53,704.53	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Finanzas

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	C0	01	3703	06	00	00	00	10	713,648.00	785,748.36	785,748.36	785,748.36	0.00
09	C0	01	3705	03	00	00	00	59	20,000.00	0.00	0.00	0.00	0.00
09	C0	01	3706	03	00	00	00	59	80,000.00	0.00	0.00	0.00	0.00
09	C0	01	3801	05	00	00	00	09	380,000.00	452,654.99	452,654.99	452,654.99	0.00
09	C0	01	3802	05	00	00	00	09	5,000.00	0.00	0.00	0.00	0.00
09	C0	01	3803	05	00	00	00	09	1,000,000.00	1,159,244.19	1,159,244.19	1,159,244.19	0.00
09	C0	01	3807	03	00	00	00	59	28,079.00	0.00	0.00	0.00	0.00
09	C0	01	3903	03	00	00	00	59	15,000.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES								633,246,917.00	728,931,728.83	728,931,728.83	633,391,592.87	95,540,135.96
09	C0	01	4103	03	00	00	00	59	25,000.00	22,736.00	22,736.00	22,736.00	0.00
09	C0	01	4103	05	00	00	00	09	1,000,000.00	297,367.50	297,367.50	297,367.50	0.00
09	C0	01	4104	05	00	00	00	09	0.00	1,253,400.00	1,253,400.00	1,253,400.00	0.00
09	C0	01	4107	05	00	00	00	09	0.00	969,840.00	969,840.00	969,840.00	0.00
09	C0	01	4108	05	00	00	00	09	3,064,733.00	11,763,683.56	11,763,683.56	8,963,683.56	2,800,000.00
09	C0	01	4112	05	00	00	00	09	0.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00
09	C0	01	4113	05	00	00	00	09	525,000.00	120,100,000.00	120,100,000.00	120,100,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								4,614,733.00	136,507,027.06	136,507,027.06	133,707,027.06	2,800,000.00
09	C0	01	5101	05	00	01	00	09	1,000,000.00	5,820,488.90	5,820,488.90	5,820,488.90	0.00
09	C0	01	5102	05	00	01	00	09	1,000,000.00	4,073,111.48	4,073,111.48	1,198,111.48	2,875,000.00
09	C0	01	5103	05	00	01	00	09	0.00	405,513.00	405,513.00	405,513.00	0.00
09	C0	01	5204	05	00	01	00	09	8,000,000.00	2,007,456.04	2,007,456.04	2,007,456.04	0.00
09	C0	01	5205	05	00	01	00	09	4,000,000.00	0.00	0.00	0.00	0.00
09	C0	01	5206	05	00	01	00	09	4,000,000.00	5,045,762.99	5,045,762.99	5,045,762.99	0.00
09	C0	01	5206	05	00	01	00	60	0.00	145,360.00	145,360.00	145,360.00	0.00
09	C0	01	5207	05	00	01	00	09	500,000.00	946,737.50	946,737.50	946,737.50	0.00
09	C0	01	5304	05	00	01	00	09	1,500,000.00	3,783,770.75	3,783,770.75	3,783,770.75	0.00
5000	BIENES MUEBLES E INMUEBLES								20,000,000.00	22,228,200.66	22,228,200.66	19,353,200.66	2,875,000.00
Total Dependencia									1,581,619,816.00	1,945,774,279.56	1,945,774,279.56	1,795,210,023.74	150,564,255.82

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Público Ciudad Digital

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	CD	2101	27	00	00	98	15	0.00	117,000.00	30,311.14	30,311.14	0.00
09	PF	CD	2102	27	00	00	98	15	0.00	12,000.00	10,152.60	10,152.60	0.00
09	PF	CD	2105	27	00	00	98	15	0.00	224,000.00	8,500.11	8,500.11	0.00
09	PF	CD	2106	27	00	00	98	15	0.00	35,000.00	19,299.88	19,299.88	0.00
09	PF	CD	2201	27	00	00	98	15	0.00	50,000.00	11,625.05	11,625.05	0.00
09	PF	CD	2203	27	00	00	98	15	0.00	20,000.00	14,335.30	14,335.30	0.00
09	PF	CD	2302	27	00	00	98	15	0.00	5,000.00	1,142.10	1,142.10	0.00
09	PF	CD	2303	27	00	00	98	15	0.00	20,000.00	12,619.50	12,619.50	0.00
09	PF	CD	2404	27	00	00	98	15	0.00	15,000.00	4,874.13	4,874.13	0.00
09	PF	CD	2601	27	00	00	98	15	0.00	50,000.00	2,325.02	2,325.02	0.00
2000	MATERIALES Y SUMINISTROS								0.00	548,000.00	115,184.83	115,184.83	0.00
09	PF	CD	3103	27	00	00	98	15	0.00	180,000.00	38,071.80	38,071.80	0.00
09	PF	CD	3104	27	00	00	98	15	0.00	35,000.00	31,389.00	31,389.00	0.00
09	PF	CD	3105	27	00	00	98	15	0.00	14,000.00	4,437.00	4,437.00	0.00
09	PF	CD	3106	27	00	00	98	15	0.00	18,000.00	2,755.36	2,755.36	0.00
09	PF	CD	3108	27	00	00	98	15	0.00	27,000.00	9,108.00	9,108.00	0.00
09	PF	CD	3201	27	00	00	98	15	0.00	1,840,000.00	1,840,000.00	1,840,000.00	0.00
09	PF	CD	3212	27	00	00	98	15	0.00	25,000.00	2,345.72	2,345.72	0.00
09	PF	CD	3301	27	00	00	98	15	0.00	4,610,000.00	1,994,314.29	1,994,314.29	0.00
09	PF	CD	3305	27	00	00	98	15	0.00	62,438.75	0.00	0.00	0.00
09	PF	CD	3403	27	00	00	98	15	0.00	237,561.25	237,561.25	237,561.25	0.00
09	PF	CD	3404	27	00	00	98	15	0.00	50,000.00	0.00	0.00	0.00
09	PF	CD	3407	27	00	00	98	15	0.00	20,000.00	6,711.00	6,711.00	0.00
09	PF	CD	3411	27	00	00	98	15	0.00	150,000.00	149,752.00	149,752.00	0.00
09	PF	CD	3505	27	00	00	98	15	0.00	284,708.70	99,029.11	99,029.11	0.00
09	PF	CD	3506	27	00	00	98	15	0.00	68,000.00	52,087.33	52,087.33	0.00
09	PF	CD	3510	27	00	00	98	15	0.00	10,000.00	0.00	0.00	0.00
09	PF	CD	3511	27	00	00	98	15	0.00	10,000.00	0.00	0.00	0.00
09	PF	CD	3604	27	00	00	98	15	0.00	20,000.00	1,925.00	1,925.00	0.00
09	PF	CD	3701	27	00	00	98	15	0.00	100,000.00	1,739.66	1,739.66	0.00
09	PF	CD	3702	27	00	00	98	15	0.00	50,000.00	3,526.00	3,526.00	0.00
09	PF	CD	3703	27	00	00	98	15	0.00	40,000.00	3,825.91	3,825.91	0.00
09	PF	CD	3705	27	00	00	98	15	0.00	50,000.00	0.00	0.00	0.00
09	PF	CD	3706	27	00	00	98	15	0.00	50,000.00	0.00	0.00	0.00
09	PF	CD	3803	27	00	00	98	15	0.00	105,291.30	0.00	0.00	0.00
09	PF	CD	3807	27	00	00	98	15	0.00	175,000.00	1,759.00	1,759.00	0.00
3000	SERVICIOS GENERALES								0.00	8,232,000.00	4,480,337.43	4,480,337.43	0.00
09	PF	CD	4309	27	00	00	00	15	0.00	8,780,000.00	8,780,000.00	8,780,000.00	0.00
09	PF	CD	4311	27	00	01	00	15	0.00	1,220,000.00	1,220,000.00	1,220,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
09	PF	CD	5101	27	00	01	98	15	0.00	100,000.00	98,864.17	98,864.17	0.00
09	PF	CD	5206	27	00	01	98	15	0.00	400,000.00	381,259.25	381,259.25	0.00
09	PF	CD	5303	27	00	01	98	15	0.00	270,000.00	267,000.00	267,000.00	0.00
09	PF	CD	5304	27	00	01	98	15	0.00	450,000.00	412,500.00	412,500.00	0.00

**ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)**

Dependencia: FID. INNOVA DF

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	IN	2101	05	00	00	00	12	0.00	56,689.41	56,689.41	56,689.41	0.00
09	PF	IN	2103	05	00	00	00	12	0.00	115,414.70	115,414.70	115,414.70	0.00
09	PF	IN	2106	05	00	00	00	12	0.00	65,056.96	65,056.96	65,056.96	0.00
09	PF	IN	2201	05	00	00	00	12	0.00	229,552.64	229,552.64	229,552.64	0.00
09	PF	IN	2303	05	00	00	00	12	0.00	41,474.54	41,474.54	41,474.54	0.00
09	PF	IN	2503	05	00	00	00	12	0.00	1,182.00	1,182.00	1,182.00	0.00
09	PF	IN	2601	05	00	00	00	12	0.00	56,440.92	56,440.92	56,440.92	0.00
2000	MATERIALES Y SUMINISTROS								0.00	565,811.17	565,811.17	565,811.17	0.00
09	PF	IN	3101	05	00	00	00	12	0.00	12,116.70	12,116.70	12,116.70	0.00
09	PF	IN	3103	05	00	00	00	12	0.00	200,000.00	200,000.00	200,000.00	0.00
09	PF	IN	3104	05	00	00	00	12	0.00	141,000.00	141,000.00	141,000.00	0.00
09	PF	IN	3106	05	00	00	00	12	0.00	193,250.86	193,250.86	193,250.86	0.00
09	PF	IN	3201	05	00	00	00	12	0.00	2,393,429.03	2,393,429.03	2,393,429.03	0.00
09	PF	IN	3204	05	00	00	00	12	0.00	14,327.00	14,327.00	14,327.00	0.00
09	PF	IN	3210	05	00	00	00	12	0.00	158,549.19	158,549.19	158,549.19	0.00
09	PF	IN	3301	05	00	00	00	12	0.00	12,069,571.77	12,069,571.77	12,069,571.77	0.00
09	PF	IN	3302	05	00	00	00	12	0.00	163,739.50	163,739.50	163,739.50	0.00
09	PF	IN	3305	05	00	00	00	12	0.00	15,550,540.00	15,550,540.00	15,550,540.00	0.00
09	PF	IN	3404	05	00	00	00	12	0.00	132,946.72	132,946.72	132,946.72	0.00
09	PF	IN	3407	05	00	00	00	12	0.00	77,050.00	77,050.00	77,050.00	0.00
09	PF	IN	3409	05	00	00	00	12	0.00	132,880.57	132,880.57	132,880.57	0.00
09	PF	IN	3504	05	00	00	00	12	0.00	5,896,959.30	5,896,959.30	5,896,959.30	0.00
09	PF	IN	3506	05	00	00	00	12	0.00	9,180.09	9,180.09	9,180.09	0.00
09	PF	IN	3601	05	00	00	00	12	0.00	2,087,943.50	2,087,943.50	2,087,943.50	0.00
09	PF	IN	3702	05	00	00	00	12	0.00	40,020.80	40,020.80	40,020.80	0.00
09	PF	IN	3704	05	00	00	00	12	0.00	18,678.00	18,678.00	18,678.00	0.00
09	PF	IN	3705	05	00	00	00	12	0.00	208,495.77	208,495.77	208,495.77	0.00
09	PF	IN	3803	05	00	00	00	12	0.00	8,866,482.00	8,866,482.00	8,866,482.00	0.00
3000	SERVICIOS GENERALES								0.00	48,367,160.80	48,367,160.80	48,367,160.80	0.00
09	PF	IN	5102	05	00	01	00	12	0.00	209,255.62	209,255.62	209,255.62	0.00
09	PF	IN	5204	05	00	01	00	12	0.00	63,807.30	63,807.30	63,807.30	0.00
09	PF	IN	5206	05	00	01	00	12	0.00	35,280.78	35,280.78	35,280.78	0.00
09	PF	IN	5301	05	00	01	00	12	0.00	758,684.33	758,684.33	758,684.33	0.00
5000	BIENES MUEBLES E INMUEBLES								0.00	1,067,028.03	1,067,028.03	1,067,028.03	0.00
Total Dependencia									0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	RC	1103	03	00	00	00	59	4,071,523.00	4,029,458.00	3,812,228.51	3,812,228.51	0.00
09	PF	RC	1103	03	00	00	98	59	763,462.00	763,462.00	763,462.00	763,462.00	0.00
09	PF	RC	1103	06	00	00	00	06	8,550,186.00	8,442,962.00	8,129,684.47	8,129,684.47	0.00
09	PF	RC	1103	06	00	00	98	06	1,314,480.00	1,314,480.00	1,314,480.00	1,314,480.00	0.00
09	PF	RC	1202	06	00	00	05	06	1,814,551.00	2,433,148.00	1,500,881.99	1,500,881.99	0.00
09	PF	RC	1305	03	00	00	00	59	234,638.00	242,511.00	219,846.94	219,846.94	0.00
09	PF	RC	1305	06	00	00	00	06	381,696.00	407,572.04	389,708.93	389,708.93	0.00
09	PF	RC	1306	03	00	00	00	59	144,000.00	1,140,882.00	1,043,630.95	1,043,630.95	0.00
09	PF	RC	1306	06	00	00	00	06	144,000.00	2,409,221.00	2,075,993.49	2,075,993.49	0.00
09	PF	RC	1308	03	00	00	00	59	13,000.00	10,000.00	0.00	0.00	0.00
09	PF	RC	1308	06	00	00	00	06	13,000.00	8,892.42	0.00	0.00	0.00
09	PF	RC	1316	03	00	00	00	59	1,000,000.00	1,100,000.00	0.00	0.00	0.00
09	PF	RC	1316	06	00	00	00	06	507,877.00	507,877.00	68,565.85	68,565.85	0.00
09	PF	RC	1319	03	00	00	00	59	80,000.00	80,000.00	19,952.66	19,952.66	0.00
09	PF	RC	1319	06	00	00	00	06	120,000.00	120,000.00	49,077.47	49,077.47	0.00
09	PF	RC	1325	06	00	00	00	06	12,000.00	10,500.00	0.00	0.00	0.00
09	PF	RC	1402	03	00	00	00	59	789,844.00	789,844.00	789,844.00	789,844.00	0.00
09	PF	RC	1402	06	00	00	00	06	1,739,228.00	1,758,148.09	1,649,391.46	1,649,391.46	0.00
09	PF	RC	1403	03	00	00	00	59	407,484.00	407,484.00	407,484.00	407,484.00	0.00
09	PF	RC	1403	06	00	00	00	06	842,310.00	941,482.44	857,109.77	857,109.77	0.00
09	PF	RC	1404	03	00	10	00	59	227,216.00	234,851.00	234,851.00	234,851.00	0.00
09	PF	RC	1404	06	00	10	00	06	362,250.00	375,241.00	211,323.41	211,323.41	0.00
09	PF	RC	1501	03	00	00	00	59	223,996.00	223,996.00	221,243.35	221,243.35	0.00
09	PF	RC	1501	06	00	00	00	06	380,772.00	385,862.00	347,659.99	347,659.99	0.00
09	PF	RC	1505	03	00	00	00	59	250,000.00	450,000.00	444,260.85	444,260.85	0.00
09	PF	RC	1505	06	00	00	00	06	250,000.00	1,509,837.00	839,687.87	839,687.87	0.00
09	PF	RC	1507	03	00	00	00	59	290,850.00	390,850.00	288,141.99	288,141.99	0.00
09	PF	RC	1507	06	00	00	00	06	382,935.00	534,435.00	363,407.58	363,407.58	0.00
09	PF	RC	1508	03	00	00	00	59	512,644.00	512,644.00	512,644.00	512,644.00	0.00
09	PF	RC	1508	06	00	00	00	06	1,057,630.00	1,173,455.01	1,060,336.73	1,060,336.73	0.00
09	PF	RC	1509	03	00	00	00	59	3,612,169.00	3,837,683.00	3,675,446.64	3,675,446.64	0.00
09	PF	RC	1509	06	00	00	00	06	3,603,940.00	4,028,976.00	3,590,537.04	3,590,537.04	0.00
09	PF	RC	1511	03	00	10	65	59	66,421.00	266,421.00	255,764.16	255,764.16	0.00
09	PF	RC	1511	06	00	10	65	06	23,194.00	656,794.00	520,542.72	520,542.72	0.00
09	PF	RC	1601	03	00	00	00	59	242,921.00	244,705.00	244,705.00	244,705.00	0.00
09	PF	RC	1601	06	00	00	00	06	373,615.00	413,290.00	326,849.22	326,849.22	0.00
1000	SERVICIOS PERSONALES								34,803,832.00	42,156,964.00	36,228,744.04	36,228,744.04	0.00
09	PF	RC	2101	03	00	00	00	59	40,000.00	39,000.00	36,539.27	36,539.27	0.00
09	PF	RC	2101	06	00	00	00	06	50,000.00	41,812.91	34,544.59	34,544.59	0.00
09	PF	RC	2102	03	00	00	00	59	4,500.00	4,000.00	4,000.00	4,000.00	0.00
09	PF	RC	2102	06	00	00	00	06	4,000.00	2,670.25	1,931.41	1,931.41	0.00
09	PF	RC	2103	03	00	00	00	59	4,500.00	4,000.00	3,815.84	3,815.84	0.00
09	PF	RC	2103	06	00	00	00	06	12,500.00	12,700.00	12,023.48	12,023.48	0.00
09	PF	RC	2105	03	00	10	00	59	80,000.00	100,000.00	99,915.95	99,915.95	0.00
09	PF	RC	2105	06	00	10	00	06	0.00	500.00	500.00	500.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	RC	2106	06	00	00	00	06	125,632.00	318,516.84	314,485.56	314,485.56	0.00
09	PF	RC	2201	06	00	00	00	06	36,000.00	36,000.00	32,186.46	32,186.46	0.00
09	PF	RC	2203	06	00	00	00	06	4,500.00	3,600.00	3,509.43	3,509.43	0.00
09	PF	RC	2302	03	00	00	00	59	2,500.00	6,000.00	5,322.95	5,322.95	0.00
09	PF	RC	2302	06	00	00	00	06	2,500.00	1,177.70	1,153.55	1,153.55	0.00
09	PF	RC	2303	06	00	00	00	06	10,000.00	44,104.14	41,609.63	41,609.63	0.00
09	PF	RC	2401	06	00	00	00	06	1,000.00	4,982.22	4,699.98	4,699.98	0.00
09	PF	RC	2402	06	00	00	00	06	3,000.00	5,013.51	3,812.60	3,812.60	0.00
09	PF	RC	2403	06	00	00	00	06	1,000.00	1,509.16	1,275.00	1,275.00	0.00
09	PF	RC	2404	03	00	00	00	59	2,500.00	18,500.00	18,489.02	18,489.02	0.00
09	PF	RC	2404	06	00	00	00	06	5,000.00	13,700.00	12,536.00	12,536.00	0.00
09	PF	RC	2502	03	00	00	00	59	250.00	250.00	205.92	205.92	0.00
09	PF	RC	2503	03	00	00	00	59	2,500.00	3,900.00	3,688.00	3,688.00	0.00
09	PF	RC	2503	06	00	00	00	06	2,500.00	3,900.00	3,607.56	3,607.56	0.00
09	PF	RC	2505	06	00	00	00	06	1,000.00	318.00	95.70	95.70	0.00
09	PF	RC	2601	06	00	10	00	06	384,368.00	383,868.00	179,010.29	179,010.29	0.00
09	PF	RC	2601	06	00	00	00	06	6,000.00	4,750.19	1,665.40	1,665.40	0.00
09	PF	RC	2602	06	00	00	00	06	1,000.00	2,249.81	677.57	677.57	0.00
09	PF	RC	2701	06	00	00	00	06	1,000.00	7,988.31	7,988.31	7,988.31	0.00
09	PF	RC	2702	06	00	00	00	06	1,000.00	906.96	906.96	906.96	0.00
09	PF	RC	2703	06	00	00	00	06	500.00	0.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								789,250.00	1,065,918.00	830,196.43	830,196.43	0.00
09	PF	RC	3101	06	00	00	00	06	200,000.00	642,000.00	629,981.51	629,981.51	0.00
09	PF	RC	3102	06	00	00	00	06	2,000.00	4,000.00	44.85	44.85	0.00
09	PF	RC	3103	03	00	10	00	59	169,000.00	169,000.00	169,000.00	169,000.00	0.00
09	PF	RC	3103	03	00	10	25	59	6,000.00	6,000.00	2,224.00	2,224.00	0.00
09	PF	RC	3103	06	00	10	00	06	200,000.00	200,000.00	170,588.16	170,588.16	0.00
09	PF	RC	3103	06	00	00	00	06	6,000.00	6,000.00	209.40	209.40	0.00
09	PF	RC	3104	06	00	00	00	06	480,000.00	480,000.00	445,875.00	445,875.00	0.00
09	PF	RC	3105	06	00	00	00	06	60,000.00	86,382.00	76,554.00	76,554.00	0.00
09	PF	RC	3106	03	00	10	00	59	21,500.00	21,500.00	18,072.00	18,072.00	0.00
09	PF	RC	3106	03	00	00	00	59	12,000.00	12,000.00	9,200.00	9,200.00	0.00
09	PF	RC	3106	06	00	00	00	06	180,000.00	161,000.00	150,190.00	150,190.00	0.00
09	PF	RC	3108	06	00	10	00	06	7,200.00	7,200.00	7,080.00	7,080.00	0.00
09	PF	RC	3201	06	00	00	00	06	2,180,445.00	2,281,530.50	2,215,083.00	2,215,083.00	0.00
09	PF	RC	3210	06	00	00	00	06	0.00	7,000.00	6,000.00	6,000.00	0.00
09	PF	RC	3212	03	00	10	00	59	50,000.00	50,000.00	36,785.21	36,785.21	0.00
09	PF	RC	3212	06	00	10	00	06	82,000.00	82,000.00	26,216.11	26,216.11	0.00
09	PF	RC	3301	06	00	00	00	06	3,490,710.00	8,460,710.00	2,019,568.69	2,019,568.69	0.00
09	PF	RC	3302	03	00	00	00	59	60,000.00	60,000.00	59,982.10	59,982.10	0.00
09	PF	RC	3402	06	00	00	00	06	2,500.00	5,500.00	800.00	800.00	0.00
09	PF	RC	3403	06	00	00	00	06	2,500,000.00	11,645,000.00	11,426,725.28	11,426,725.28	0.00
09	PF	RC	3404	03	00	10	00	59	50,000.00	50,000.00	47,847.47	47,847.47	0.00
09	PF	RC	3404	03	00	00	00	59	10,000.00	10,000.00	3,999.50	3,999.50	0.00
09	PF	RC	3404	06	00	10	00	06	82,000.00	82,000.00	61,501.00	61,501.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
09	PF	RC	3407	06	00	00	00	06	100,000.00	248,500.00	209,970.31	209,970.31	0.00
09	PF	RC	3409	03	00	00	00	59	5,000.00	5,000.00	5,000.00	5,000.00	0.00
09	PF	RC	3409	06	00	00	00	06	5,000.00	33,000.00	32,135.07	32,135.07	0.00
09	PF	RC	3411	06	00	10	00	06	283,920.00	283,920.00	259,018.30	259,018.30	0.00
09	PF	RC	3413	06	00	00	00	06	780,000.00	1,525,000.00	1,428,354.39	1,428,354.39	0.00
09	PF	RC	3415	06	00	00	00	06	10,000.00	10,000.00	5,690.91	5,690.91	0.00
09	PF	RC	3501	03	00	00	00	59	50,000.00	47,891.65	47,045.00	47,045.00	0.00
09	PF	RC	3502	06	00	00	00	06	66,800.00	85,000.00	84,118.00	84,118.00	0.00
09	PF	RC	3504	03	00	00	00	59	5,000.00	29,779.30	28,670.95	28,670.95	0.00
09	PF	RC	3504	06	00	00	00	06	5,000.00	50,000.00	49,212.70	49,212.70	0.00
09	PF	RC	3505	03	00	00	00	59	5,000.00	0.00	0.00	0.00	0.00
09	PF	RC	3505	06	00	00	00	06	5,000.00	5,000.00	2,892.30	2,892.30	0.00
09	PF	RC	3506	03	00	00	00	59	178,500.00	180,829.05	180,737.40	180,737.40	0.00
09	PF	RC	3511	06	00	00	00	06	75,000.00	158,000.00	154,953.29	154,953.29	0.00
09	PF	RC	3513	06	00	00	00	06	25,000.00	25,000.00	22,500.00	22,500.00	0.00
09	PF	RC	3601	06	00	00	00	06	50,000.00	35,000.00	23,387.35	23,387.35	0.00
09	PF	RC	3602	06	00	00	00	06	25,000.00	17,997.60	17,997.60	17,997.60	0.00
09	PF	RC	3603	06	00	00	00	06	25,000.00	0.00	0.00	0.00	0.00
09	PF	RC	3604	06	00	00	00	06	7,500.00	22,500.00	9,210.00	9,210.00	0.00
09	PF	RC	3605	06	00	00	00	06	60,000.00	141,032.30	94,588.74	94,588.74	0.00
09	PF	RC	3606	06	00	00	00	06	25,000.00	53,002.60	48,002.60	48,002.60	0.00
09	PF	RC	3703	03	00	00	00	59	24,000.00	24,000.00	21,975.00	21,975.00	0.00
09	PF	RC	3703	06	00	00	00	06	24,000.00	24,000.00	21,438.50	21,438.50	0.00
09	PF	RC	3807	06	00	00	00	06	12,000.00	20,000.00	18,619.90	18,619.90	0.00
3000			SERVICIOS GENERALES						11,703,075.00	27,553,275.00	20,349,045.59	20,349,045.59	0.00
09	PF	RC	4112	06	00	00	98	06	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
09	PF	RC	4309	03	00	00	00	59	763,462.00	763,462.00	763,462.00	763,462.00	0.00
09	PF	RC	4309	06	00	00	00	06	1,314,480.00	5,814,480.00	5,814,480.00	5,814,480.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						2,077,942.00	11,077,942.00	11,077,942.00	11,077,942.00	0.00
09	PF	RC	5101	06	00	01	00	06	0.00	125,194.00	114,573.00	114,573.00	0.00
09	PF	RC	5102	06	00	01	00	06	10,000.00	31,500.00	30,906.86	30,906.86	0.00
09	PF	RC	5206	06	00	01	00	06	698,117.00	1,188,117.00	1,179,696.00	1,179,696.00	0.00
09	PF	RC	5304	06	00	01	00	06	500,000.00	500,000.00	499,130.45	499,130.45	0.00
5000			BIENES MUEBLES E INMUEBLES						1,208,117.00	1,844,811.00	1,824,306.31	1,824,306.31	0.00
			Total Dependencia						50,582,216.00	83,698,910.00	70,310,234.37	70,310,234.37	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Transportes y Vialidad**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	CO	01	1103	03	00	00	00	59	10,552,508.00	9,937,120.34	9,937,120.34	9,937,120.34	0.00
10	CO	01	1103	05	00	00	00	09	18,979,075.00	18,419,939.05	18,419,939.05	18,419,939.05	0.00
10	CO	01	1103	22	00	00	00	01	5,552,519.00	5,452,519.00	5,452,519.00	5,452,519.00	0.00
10	CO	01	1103	22	00	00	00	02	6,943,634.00	6,446,746.98	6,446,746.98	6,446,746.98	0.00
10	CO	01	1103	22	00	00	00	03	13,143,948.00	10,822,464.56	10,822,464.56	10,822,464.56	0.00
10	CO	01	1103	22	00	00	00	05	2,083,687.00	1,783,687.00	1,783,687.00	1,783,687.00	0.00
10	CO	01	1103	22	00	00	00	14	2,128,467.00	2,128,467.00	2,128,467.00	2,128,467.00	0.00
10	CO	01	1104	03	00	00	00	59	4,261,562.00	4,258,136.04	4,258,136.04	4,258,136.04	0.00
10	CO	01	1104	05	00	00	00	09	7,664,577.00	7,554,577.00	7,554,577.00	7,554,577.00	0.00
10	CO	01	1104	22	00	00	00	01	2,242,349.00	2,242,349.00	2,242,349.00	2,242,349.00	0.00
10	CO	01	1104	22	00	00	00	02	2,804,142.00	2,701,859.50	2,701,859.50	2,701,859.50	0.00
10	CO	01	1104	22	00	00	00	03	5,308,099.00	5,232,674.23	5,232,674.23	5,232,674.23	0.00
10	CO	01	1104	22	00	00	00	05	841,484.00	841,484.00	841,484.00	841,484.00	0.00
10	CO	01	1104	22	00	00	00	14	859,568.00	859,568.00	859,568.00	859,568.00	0.00
10	CO	01	1301	03	00	00	00	59	164,787.00	168,118.33	168,118.33	168,118.33	0.00
10	CO	01	1301	05	00	00	00	09	296,376.00	296,376.00	296,376.00	296,376.00	0.00
10	CO	01	1301	22	00	00	00	01	86,708.00	81,656.12	81,656.12	81,656.12	0.00
10	CO	01	1301	22	00	00	00	02	108,431.00	100,478.16	100,478.16	100,478.16	0.00
10	CO	01	1301	22	00	00	00	03	205,255.00	168,654.95	168,654.95	168,654.95	0.00
10	CO	01	1301	22	00	00	00	05	32,539.00	31,868.58	31,868.58	31,868.58	0.00
10	CO	01	1301	22	00	00	00	14	33,239.00	33,239.00	33,239.00	33,239.00	0.00
10	CO	01	1305	03	00	00	00	59	336,042.00	339,872.17	339,872.17	339,872.17	0.00
10	CO	01	1305	05	00	00	00	09	604,385.00	604,385.00	604,385.00	604,385.00	0.00
10	CO	01	1305	22	00	00	00	01	176,819.00	185,229.00	185,229.00	185,229.00	0.00
10	CO	01	1305	22	00	00	00	02	221,119.00	290,562.88	290,562.88	290,562.88	0.00
10	CO	01	1305	22	00	00	00	03	418,566.00	576,967.50	576,967.50	576,967.50	0.00
10	CO	01	1305	22	00	00	00	05	66,355.00	66,355.00	66,355.00	66,355.00	0.00
10	CO	01	1305	22	00	00	00	14	67,780.00	67,780.00	67,780.00	67,780.00	0.00
10	CO	01	1306	03	00	00	00	59	2,203,080.00	3,106,450.36	3,106,450.36	3,106,450.36	0.00
10	CO	01	1306	05	00	00	00	09	482,093.00	1,270,957.85	1,270,957.85	1,270,957.85	0.00
10	CO	01	1306	22	00	00	00	01	1,159,217.00	1,611,798.17	1,611,798.17	1,611,798.17	0.00
10	CO	01	1306	22	00	00	00	02	1,449,644.00	2,015,613.67	2,015,613.67	2,015,613.67	0.00
10	CO	01	1306	22	00	00	00	03	2,744,103.00	3,754,853.85	3,754,853.85	3,754,853.85	0.00
10	CO	01	1306	22	00	00	00	05	435,018.00	583,526.32	583,526.32	583,526.32	0.00
10	CO	01	1306	22	00	00	00	14	444,367.00	617,858.43	617,858.43	617,858.43	0.00
10	CO	01	1308	03	00	00	00	59	901,765.00	901,765.00	901,765.00	901,765.00	0.00
10	CO	01	1308	05	00	00	00	09	1,621,858.00	1,621,858.00	1,621,858.00	1,621,858.00	0.00
10	CO	01	1308	22	00	00	00	01	474,491.00	474,491.00	474,491.00	474,491.00	0.00
10	CO	01	1308	22	00	00	00	02	593,369.00	593,369.00	593,369.00	593,369.00	0.00
10	CO	01	1308	22	00	00	00	03	1,123,217.00	1,120,817.00	1,120,817.00	1,120,817.00	0.00
10	CO	01	1308	22	00	00	00	05	178,062.00	174,686.00	174,686.00	174,686.00	0.00
10	CO	01	1308	22	00	00	00	14	181,887.00	181,887.00	181,887.00	181,887.00	0.00
10	CO	01	1316	22	00	00	00	03	0.00	12,661,111.13	12,661,111.13	12,661,111.13	0.00
10	CO	01	1319	03	00	00	00	59	781,811.00	781,811.00	781,811.00	781,811.00	0.00
10	CO	01	1319	05	00	00	00	09	1,406,115.00	1,406,115.00	1,406,115.00	1,406,115.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Transportes y Vialidad**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	1319	22	00	00	00	01	411,373.00	411,373.00	411,373.00	411,373.00	0.00
10	C0	01	1319	22	00	00	00	02	514,438.00	514,438.00	514,438.00	514,438.00	0.00
10	C0	01	1319	22	00	00	00	03	973,804.00	973,084.76	973,084.76	973,084.76	0.00
10	C0	01	1319	22	00	00	00	05	154,375.00	153,344.46	153,344.46	153,344.46	0.00
10	C0	01	1319	22	00	00	00	14	157,694.00	157,694.00	157,694.00	157,694.00	0.00
10	C0	01	1322	03	00	00	00	59	0.00	530,490.26	530,490.26	530,490.26	0.00
10	C0	01	1322	05	00	00	00	09	0.00	639,604.27	639,604.27	639,604.27	0.00
10	C0	01	1322	22	00	00	00	02	0.00	591,031.64	591,031.64	591,031.64	0.00
10	C0	01	1322	22	00	00	00	03	0.00	597,168.60	597,168.60	597,168.60	0.00
10	C0	01	1322	22	00	00	00	05	0.00	342,510.89	342,510.89	342,510.89	0.00
10	C0	01	1326	03	00	00	00	59	197,458.00	197,458.00	197,458.00	197,458.00	0.00
10	C0	01	1326	05	00	00	00	09	355,135.00	355,135.00	355,135.00	355,135.00	0.00
10	C0	01	1326	22	00	00	00	01	103,898.00	103,898.00	103,898.00	103,898.00	0.00
10	C0	01	1326	22	00	00	00	02	129,929.00	129,929.00	129,929.00	129,929.00	0.00
10	C0	01	1326	22	00	00	00	03	245,948.00	245,778.77	245,778.77	245,778.77	0.00
10	C0	01	1326	22	00	00	00	05	38,989.00	39,595.75	39,595.75	39,595.75	0.00
10	C0	01	1326	22	00	00	00	14	39,828.00	39,828.00	39,828.00	39,828.00	0.00
10	C0	01	1401	03	00	10	01	59	1,489,262.00	1,658,789.78	1,658,789.78	1,586,420.25	72,369.53
10	C0	01	1401	03	00	10	03	59	287,655.00	294,877.00	294,877.00	294,877.00	0.00
10	C0	01	1401	05	00	10	01	09	2,678,492.00	2,867,525.33	2,867,525.33	2,775,435.00	92,090.33
10	C0	01	1401	05	00	10	03	09	517,359.00	521,298.00	521,298.00	521,298.00	0.00
10	C0	01	1401	22	00	10	01	01	783,619.00	799,987.96	799,987.96	791,642.07	8,345.89
10	C0	01	1401	22	00	10	03	01	151,359.00	147,763.00	147,763.00	147,763.00	0.00
10	C0	01	1401	22	00	10	01	02	979,946.00	1,062,503.54	1,062,503.54	1,022,412.29	40,091.25
10	C0	01	1401	22	00	10	03	02	189,279.00	189,982.00	189,982.00	189,982.00	0.00
10	C0	01	1401	22	00	10	03	03	358,297.00	355,395.00	355,395.00	355,395.00	0.00
10	C0	01	1401	22	00	10	01	03	1,854,988.00	1,978,730.97	1,978,730.97	1,918,379.54	60,351.43
10	C0	01	1401	22	00	10	03	05	56,800.00	56,631.00	56,631.00	56,631.00	0.00
10	C0	01	1401	22	00	10	01	05	294,068.00	310,555.72	310,555.72	302,482.78	8,072.94
10	C0	01	1401	22	00	10	01	14	300,388.00	316,874.19	316,874.19	308,797.73	8,076.46
10	C0	01	1401	22	00	10	03	14	58,021.00	57,178.00	57,178.00	57,178.00	0.00
10	C0	01	1403	03	00	10	01	59	511,766.00	495,614.03	495,614.03	495,614.03	0.00
10	C0	01	1403	03	00	10	03	59	213,078.00	216,718.00	216,718.00	204,239.00	12,479.00
10	C0	01	1403	05	00	10	03	09	383,229.00	383,429.00	383,429.00	367,334.00	16,095.00
10	C0	01	1403	05	00	10	01	09	920,431.00	889,846.27	889,846.27	889,846.27	0.00
10	C0	01	1403	22	00	10	01	01	269,281.00	258,546.99	258,546.99	258,546.99	0.00
10	C0	01	1403	22	00	10	03	01	112,117.00	110,574.00	110,574.00	107,467.00	3,107.00
10	C0	01	1403	22	00	10	01	02	336,746.00	323,322.77	323,322.77	323,322.77	0.00
10	C0	01	1403	22	00	10	03	02	140,207.00	139,864.00	139,864.00	134,389.00	5,475.00
10	C0	01	1403	22	00	10	03	03	265,405.00	265,215.00	265,215.00	254,398.00	10,817.00
10	C0	01	1403	22	00	10	01	03	637,443.00	612,033.46	612,033.46	612,033.46	0.00
10	C0	01	1403	22	00	10	03	05	42,074.00	42,820.00	42,820.00	40,329.00	2,491.00
10	C0	01	1403	22	00	10	01	05	101,053.00	97,024.89	97,024.89	97,024.89	0.00
10	C0	01	1403	22	00	10	03	14	42,979.00	43,694.00	43,694.00	41,195.00	2,499.00
10	C0	01	1403	22	00	10	01	14	103,226.00	99,111.32	99,111.32	99,111.32	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Transportes y Vialidad

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	CO	01	1404	03	00	10	00	59	493,444.00	443,968.36	443,968.36	443,968.36	0.00
10	CO	01	1404	05	00	10	00	09	887,478.00	793,647.66	793,647.66	793,647.66	0.00
10	CO	01	1404	22	00	10	00	01	259,640.00	232,185.06	232,185.06	232,185.06	0.00
10	CO	01	1404	22	00	10	00	02	324,690.00	290,359.09	290,359.09	290,359.09	0.00
10	CO	01	1404	22	00	10	00	03	614,622.00	549,638.73	549,638.73	549,638.73	0.00
10	CO	01	1404	22	00	10	00	05	97,435.00	87,129.44	87,129.44	87,129.44	0.00
10	CO	01	1404	22	00	10	00	14	99,530.00	89,006.14	89,006.14	89,006.14	0.00
10	CO	01	1407	03	00	10	00	59	25,119.00	24,984.19	24,984.19	24,984.19	0.00
10	CO	01	1407	05	00	10	00	09	45,179.00	45,127.82	45,127.82	45,127.82	0.00
10	CO	01	1407	22	00	10	00	01	13,217.00	13,200.77	13,200.77	13,200.77	0.00
10	CO	01	1407	22	00	10	00	02	16,529.00	16,509.58	16,509.58	16,509.58	0.00
10	CO	01	1407	22	00	10	00	03	31,289.00	31,255.40	31,255.40	31,255.40	0.00
10	CO	01	1407	22	00	10	00	05	4,960.00	4,952.41	4,952.41	4,952.41	0.00
10	CO	01	1407	22	00	10	00	14	5,068.00	5,060.31	5,060.31	5,060.31	0.00
10	CO	01	1501	03	00	10	00	59	560,176.00	568,456.82	568,456.82	568,456.82	0.00
10	CO	01	1501	05	00	10	00	09	1,007,498.00	1,007,498.00	1,007,498.00	1,007,498.00	0.00
10	CO	01	1501	22	00	10	00	01	294,754.00	294,754.00	294,754.00	294,754.00	0.00
10	CO	01	1501	22	00	10	00	02	368,600.00	368,600.00	368,600.00	368,600.00	0.00
10	CO	01	1501	22	00	10	00	03	697,742.00	697,742.00	697,742.00	697,742.00	0.00
10	CO	01	1501	22	00	10	00	05	110,612.00	110,612.00	110,612.00	110,612.00	0.00
10	CO	01	1501	22	00	10	00	14	112,989.00	112,989.00	112,989.00	112,989.00	0.00
10	CO	01	1505	03	00	00	12	59	129,263.00	0.00	0.00	0.00	0.00
10	CO	01	1505	05	00	00	12	09	232,483.00	0.00	0.00	0.00	0.00
10	CO	01	1505	22	00	00	12	01	68,015.00	0.00	0.00	0.00	0.00
10	CO	01	1505	22	00	00	12	02	85,056.00	0.00	0.00	0.00	0.00
10	CO	01	1505	22	00	00	12	03	161,006.00	0.00	0.00	0.00	0.00
10	CO	01	1505	22	00	00	12	05	25,524.00	0.00	0.00	0.00	0.00
10	CO	01	1505	22	00	00	12	14	26,073.00	0.00	0.00	0.00	0.00
10	CO	01	1506	03	00	00	00	59	604,528.00	478,348.46	478,348.46	478,348.46	0.00
10	CO	01	1506	05	00	00	00	09	1,087,265.00	568,736.96	568,736.96	568,736.96	0.00
10	CO	01	1506	22	00	00	00	01	318,090.00	163,649.71	163,649.71	163,649.71	0.00
10	CO	01	1506	22	00	00	00	02	397,784.00	155,437.32	155,437.32	155,437.32	0.00
10	CO	01	1506	22	00	00	00	03	752,985.00	596,238.68	596,238.68	596,238.68	0.00
10	CO	01	1506	22	00	00	00	05	119,369.00	87,481.27	87,481.27	87,481.27	0.00
10	CO	01	1506	22	00	00	00	14	121,935.00	99,633.30	99,633.30	99,633.30	0.00
10	CO	01	1507	03	00	10	64	59	354,498.00	0.00	0.00	0.00	0.00
10	CO	01	1507	03	00	00	12	59	2,698.00	2,688.00	2,688.00	2,688.00	0.00
10	CO	01	1507	03	00	00	00	59	3,483,947.00	3,876,158.20	3,876,158.20	3,876,158.20	0.00
10	CO	01	1507	05	00	10	64	09	637,578.00	0.00	0.00	0.00	0.00
10	CO	01	1507	05	00	00	00	09	6,266,008.00	5,561,542.18	5,561,542.18	5,561,542.18	0.00
10	CO	01	1507	05	00	00	12	09	4,852.00	11,024.54	11,024.54	11,024.54	0.00
10	CO	01	1507	22	00	10	64	01	186,529.00	0.00	0.00	0.00	0.00
10	CO	01	1507	22	00	00	00	01	1,833,184.00	1,855,371.84	1,855,371.84	1,855,371.84	0.00
10	CO	01	1507	22	00	00	12	01	1,419.00	1,419.00	1,419.00	1,419.00	0.00
10	CO	01	1507	22	00	00	12	02	1,775.00	1,775.00	1,775.00	1,775.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Transportes y Vialidad**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	CO	01	1507	22	00	00	00	02	2,292,465.00	2,142,572.52	2,142,572.52	2,142,572.52	0.00
10	CO	01	1507	22	00	10	64	02	233,262.00	0.00	0.00	0.00	0.00
10	CO	01	1507	22	00	00	12	03	3,360.00	3,360.00	3,360.00	3,360.00	0.00
10	CO	01	1507	22	00	00	00	03	4,339,520.00	4,709,351.01	4,709,351.01	4,709,351.01	0.00
10	CO	01	1507	22	00	10	64	03	441,554.00	0.00	0.00	0.00	0.00
10	CO	01	1507	22	00	00	12	05	533.00	533.00	533.00	533.00	0.00
10	CO	01	1507	22	00	00	00	05	687,937.00	673,154.34	673,154.34	673,154.34	0.00
10	CO	01	1507	22	00	10	64	05	69,999.00	0.00	0.00	0.00	0.00
10	CO	01	1507	22	00	00	12	14	545.00	545.00	545.00	545.00	0.00
10	CO	01	1507	22	00	10	64	14	71,504.00	0.00	0.00	0.00	0.00
10	CO	01	1507	22	00	00	00	14	702,721.00	763,543.12	763,543.12	763,543.12	0.00
10	CO	01	1508	03	00	10	00	59	280,195.00	342,072.38	342,072.38	279,199.04	62,873.34
10	CO	01	1508	05	00	10	00	09	503,940.00	561,478.10	561,478.10	496,800.71	64,677.39
10	CO	01	1508	22	00	10	00	01	147,433.00	158,678.70	158,678.70	145,344.26	13,334.44
10	CO	01	1508	22	00	10	00	02	184,370.00	219,555.31	219,555.31	181,757.91	37,797.40
10	CO	01	1508	22	00	10	00	03	349,004.00	401,136.15	401,136.15	344,059.55	57,076.60
10	CO	01	1508	22	00	10	00	05	55,327.00	67,089.84	67,089.84	54,543.12	12,546.72
10	CO	01	1508	22	00	10	00	14	56,516.00	68,272.14	68,272.14	55,715.21	12,556.93
10	CO	01	1509	03	00	00	00	59	5,901,105.00	7,075,871.16	7,075,871.16	7,075,871.16	0.00
10	CO	01	1509	05	00	00	00	09	10,613,355.00	12,106,907.96	12,106,907.96	12,106,907.96	0.00
10	CO	01	1509	22	00	00	00	01	3,105,044.00	3,575,977.50	3,575,977.50	3,575,977.50	0.00
10	CO	01	1509	22	00	00	00	02	3,882,974.00	4,468,345.50	4,468,345.50	4,468,345.50	0.00
10	CO	01	1509	22	00	00	00	03	7,350,273.00	9,245,537.31	9,245,537.31	9,245,537.31	0.00
10	CO	01	1509	22	00	00	00	05	1,165,226.00	1,286,399.49	1,286,399.49	1,286,399.49	0.00
10	CO	01	1509	22	00	00	00	14	1,190,268.00	1,233,529.00	1,233,529.00	1,233,529.00	0.00
10	CO	01	1510	03	00	10	00	59	12,788.00	12,564.85	12,564.85	12,564.85	0.00
10	CO	01	1510	05	00	10	00	09	23,000.00	22,127.02	22,127.02	22,127.02	0.00
10	CO	01	1510	22	00	10	00	01	6,729.00	6,470.07	6,470.07	6,470.07	0.00
10	CO	01	1510	22	00	10	00	02	8,415.00	8,095.57	8,095.57	8,095.57	0.00
10	CO	01	1510	22	00	10	00	03	15,929.00	15,324.69	15,324.69	15,324.69	0.00
10	CO	01	1510	22	00	10	00	05	2,525.00	2,427.00	2,427.00	2,427.00	0.00
10	CO	01	1510	22	00	10	00	14	2,581.00	2,483.00	2,483.00	2,483.00	0.00
10	CO	01	1511	03	00	10	65	59	1,585,289.00	1,418,783.76	1,418,783.76	1,418,783.76	0.00
10	CO	01	1511	05	00	10	65	09	2,851,200.00	2,500,070.30	2,500,070.30	2,500,070.30	0.00
10	CO	01	1511	22	00	10	65	01	834,147.00	731,420.50	731,420.50	731,420.50	0.00
10	CO	01	1511	22	00	10	65	02	1,043,132.00	914,668.68	914,668.68	914,668.68	0.00
10	CO	01	1511	22	00	10	65	03	1,974,597.00	1,731,422.32	1,731,422.32	1,731,422.32	0.00
10	CO	01	1511	22	00	10	65	05	313,029.00	274,478.99	274,478.99	274,478.99	0.00
10	CO	01	1511	22	00	10	65	14	319,760.00	280,381.06	280,381.06	280,381.06	0.00
10	CO	01	1601	03	00	10	00	59	566,609.00	541,628.00	541,628.00	480,664.00	60,964.00
10	CO	01	1601	05	00	10	00	09	1,019,066.00	965,603.00	965,603.00	857,843.00	107,760.00
10	CO	01	1601	22	00	10	00	01	298,138.00	282,495.00	282,495.00	250,965.00	31,530.00
10	CO	01	1601	22	00	10	00	02	372,833.00	353,273.00	353,273.00	313,847.00	39,426.00
10	CO	01	1601	22	00	10	00	03	705,754.00	668,727.00	668,727.00	594,095.00	74,632.00
10	CO	01	1601	22	00	10	00	05	111,882.00	106,011.00	106,011.00	94,178.00	11,833.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Transportes y Vialidad

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	CO	01	1601	22	00	10	00	14	114,286.00	108,289.00	108,289.00	96,200.00	12,089.00
1000			SERVICIOS PERSONALES						198,548,108.00	214,488,205.37	214,488,205.37	213,546,747.72	941,457.65
10	CO	01	2101	03	00	00	00	59	411,121.00	199,121.00	199,121.00	199,121.00	0.00
10	CO	01	2101	05	00	00	00	03	39,707.00	32,176.01	32,176.01	32,176.01	0.00
10	CO	01	2101	05	00	00	00	09	699,711.00	255,909.50	255,909.50	255,909.50	0.00
10	CO	01	2101	22	00	00	00	01	216,324.00	96,324.00	96,324.00	96,324.00	0.00
10	CO	01	2101	22	00	00	00	02	270,522.00	439,730.00	439,730.00	439,730.00	0.00
10	CO	01	2101	22	00	00	00	03	512,083.00	320,350.30	320,350.30	320,350.30	0.00
10	CO	01	2101	22	00	00	00	05	81,180.00	51,180.00	51,180.00	51,180.00	0.00
10	CO	01	2101	22	00	00	51	05	9,215.00	1,288.82	1,288.82	1,288.82	0.00
10	CO	01	2101	22	00	00	00	14	82,925.00	36,373.32	36,373.32	36,373.32	0.00
10	CO	01	2102	03	00	00	00	59	178.00	81.90	81.90	81.90	0.00
10	CO	01	2102	05	00	00	00	03	17.00	0.00	0.00	0.00	0.00
10	CO	01	2102	05	00	00	00	09	302.00	0.00	0.00	0.00	0.00
10	CO	01	2102	22	00	00	00	01	94.00	58.20	58.20	58.20	0.00
10	CO	01	2102	22	00	00	00	02	117.00	0.00	0.00	0.00	0.00
10	CO	01	2102	22	00	00	00	03	221.00	0.00	0.00	0.00	0.00
10	CO	01	2102	22	00	00	00	05	36.00	36.00	36.00	36.00	0.00
10	CO	01	2102	22	00	00	51	05	1,293,763.00	409,911.41	409,911.41	409,911.41	0.00
10	CO	01	2102	22	00	00	00	14	35.00	32.00	32.00	32.00	0.00
10	CO	01	2103	03	00	00	00	59	70,782.00	70,782.00	70,782.00	70,782.00	0.00
10	CO	01	2103	05	00	00	00	03	6,836.00	6,836.00	6,836.00	6,836.00	0.00
10	CO	01	2103	05	00	00	00	09	120,468.00	110,264.06	110,264.06	110,264.06	0.00
10	CO	01	2103	22	00	00	00	01	37,244.00	37,244.00	37,244.00	37,244.00	0.00
10	CO	01	2103	22	00	00	00	02	46,575.00	46,575.00	46,575.00	46,575.00	0.00
10	CO	01	2103	22	00	00	00	03	88,165.00	88,165.00	88,165.00	88,165.00	0.00
10	CO	01	2103	22	00	00	51	05	40,245.00	0.00	0.00	0.00	0.00
10	CO	01	2103	22	00	00	00	05	13,977.00	13,977.00	13,977.00	13,977.00	0.00
10	CO	01	2103	22	00	00	00	14	14,277.00	14,277.00	14,277.00	14,277.00	0.00
10	CO	01	2103	22	00	00	00	60	0.00	119,194.67	119,194.67	119,194.67	0.00
10	CO	01	2105	03	00	10	00	59	350,032.00	349,360.64	349,360.64	349,360.64	0.00
10	CO	01	2105	05	00	10	00	03	33,807.00	33,742.15	33,742.15	33,742.15	0.00
10	CO	01	2105	05	00	10	00	09	595,739.00	594,596.37	594,596.37	594,596.37	0.00
10	CO	01	2105	22	00	10	00	01	184,180.00	183,826.73	183,826.73	183,826.73	0.00
10	CO	01	2105	22	00	00	00	01	12,745,680.00	1,494,063.90	1,494,063.90	1,494,063.90	0.00
10	CO	01	2105	22	00	00	00	02	0.00	273,856.40	273,856.40	273,856.40	0.00
10	CO	01	2105	22	00	10	00	02	230,324.00	229,882.22	229,882.22	229,882.22	0.00
10	CO	01	2105	22	00	10	00	03	435,991.00	435,154.75	435,154.75	435,154.75	0.00
10	CO	01	2105	22	00	10	00	05	69,117.00	68,984.42	68,984.42	68,984.42	0.00
10	CO	01	2105	22	00	10	00	14	70,604.00	70,468.57	70,468.57	70,468.57	0.00
10	CO	01	2106	03	00	00	00	59	753,780.00	111,815.19	111,815.19	111,815.19	0.00
10	CO	01	2106	05	00	00	00	03	72,801.00	22,801.00	22,801.00	22,801.00	0.00
10	CO	01	2106	05	00	00	00	09	1,282,899.00	903,912.88	903,912.88	903,912.88	0.00
10	CO	01	2106	22	00	00	00	01	396,624.00	101,624.00	101,624.00	101,624.00	0.00
10	CO	01	2106	22	00	00	00	02	495,993.00	104,036.00	104,036.00	104,036.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Transportes y Vialidad

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	2106	22	00	00	00	03	938,890.00	263,284.43	263,284.43	263,284.43	0.00
10	C0	01	2106	22	00	00	00	05	148,841.00	107,946.73	107,946.73	107,946.73	0.00
10	C0	01	2106	22	00	00	51	05	264,512.00	88,884.42	88,884.42	88,884.42	0.00
10	C0	01	2106	22	00	00	00	14	152,039.00	44,359.65	44,359.65	44,359.65	0.00
10	C0	01	2201	03	00	00	00	59	52,900.00	52,900.00	52,900.00	52,900.00	0.00
10	C0	01	2201	05	00	00	00	03	5,109.00	5,100.25	5,100.25	5,100.25	0.00
10	C0	01	2201	05	00	00	00	09	90,034.00	115,183.16	115,183.16	115,183.16	0.00
10	C0	01	2201	22	00	00	00	01	27,835.00	27,835.00	27,835.00	27,835.00	0.00
10	C0	01	2201	22	00	00	00	02	34,809.00	34,809.00	34,809.00	34,809.00	0.00
10	C0	01	2201	22	00	00	00	03	65,891.00	50,414.75	50,414.75	50,414.75	0.00
10	C0	01	2201	22	00	00	00	05	10,446.00	10,446.00	10,446.00	10,446.00	0.00
10	C0	01	2201	22	00	00	00	14	10,671.00	10,671.00	10,671.00	10,671.00	0.00
10	C0	01	2203	03	00	00	00	59	178.00	178.00	178.00	178.00	0.00
10	C0	01	2203	05	00	00	00	03	18.00	18.00	18.00	18.00	0.00
10	C0	01	2203	05	00	00	00	09	302.00	275.00	275.00	275.00	0.00
10	C0	01	2203	22	00	00	00	01	93.00	93.00	93.00	93.00	0.00
10	C0	01	2203	22	00	00	00	02	117.00	117.00	117.00	117.00	0.00
10	C0	01	2203	22	00	00	00	03	221.00	221.00	221.00	221.00	0.00
10	C0	01	2203	22	00	00	00	05	35.00	35.00	35.00	35.00	0.00
10	C0	01	2203	22	00	00	00	14	36.00	36.00	36.00	36.00	0.00
10	C0	01	2302	03	00	00	00	59	125,162.00	93,835.18	93,835.18	93,835.18	0.00
10	C0	01	2302	05	00	00	00	03	12,088.00	12,088.00	12,088.00	12,088.00	0.00
10	C0	01	2302	05	00	00	00	09	213,020.00	91,243.36	91,243.36	91,243.36	0.00
10	C0	01	2302	22	00	00	00	01	65,858.00	32,660.50	32,660.50	32,660.50	0.00
10	C0	01	2302	22	00	00	00	02	82,357.00	64,287.70	64,287.70	64,287.70	0.00
10	C0	01	2302	22	00	00	00	03	155,898.00	64,049.12	64,049.12	64,049.12	0.00
10	C0	01	2302	22	00	00	00	05	24,714.00	11,825.75	11,825.75	11,825.75	0.00
10	C0	01	2302	22	00	00	51	05	1,298,401.00	55,536.85	55,536.85	55,536.85	0.00
10	C0	01	2302	22	00	00	00	14	25,246.00	10,446.00	10,446.00	10,446.00	0.00
10	C0	01	2302	22	00	00	00	60	0.00	34,712.75	34,712.75	34,712.75	0.00
10	C0	01	2303	03	00	00	00	59	94,317.00	43,846.38	43,846.38	43,846.38	0.00
10	C0	01	2303	05	00	00	00	03	9,109.00	7,817.70	7,817.70	7,817.70	0.00
10	C0	01	2303	05	00	00	00	09	160,522.00	60,522.00	60,522.00	60,522.00	0.00
10	C0	01	2303	22	00	00	00	01	49,628.00	27,298.92	27,298.92	27,298.92	0.00
10	C0	01	2303	22	00	00	00	02	62,061.00	36,561.00	36,561.00	36,561.00	0.00
10	C0	01	2303	22	00	00	00	03	117,479.00	67,479.00	67,479.00	67,479.00	0.00
10	C0	01	2303	22	00	00	00	05	18,624.00	16,055.38	16,055.38	16,055.38	0.00
10	C0	01	2303	22	00	00	51	05	339,392.00	138,000.00	138,000.00	138,000.00	0.00
10	C0	01	2303	22	00	00	00	14	19,024.00	13,832.00	13,832.00	13,832.00	0.00
10	C0	01	2401	03	00	00	00	59	90,062.00	111,430.10	111,430.10	111,430.10	0.00
10	C0	01	2401	05	00	00	00	03	8,698.00	8,698.00	8,698.00	8,698.00	0.00
10	C0	01	2401	05	00	00	00	09	153,281.00	67,320.65	67,320.65	67,320.65	0.00
10	C0	01	2401	22	00	00	00	01	47,389.00	27,847.10	27,847.10	27,847.10	0.00
10	C0	01	2401	22	00	00	00	02	59,261.00	39,261.00	39,261.00	39,261.00	0.00
10	C0	01	2401	22	00	00	00	03	112,179.00	38,706.64	38,706.64	38,706.64	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Transportes y Vialidad

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	CO	01	2401	22	00	00	00	05	17,783.00	14,500.15	14,500.15	14,500.15	0.00
10	CO	01	2401	22	00	00	51	05	2,260,335.00	841,867.03	841,867.03	841,867.03	0.00
10	CO	01	2401	22	00	00	00	14	18,167.00	7,474.00	7,474.00	7,474.00	0.00
10	CO	01	2401	22	00	00	00	60	0.00	151,076.65	151,076.65	151,076.65	0.00
10	CO	01	2402	03	00	00	00	59	81,706.00	105,049.86	105,049.86	105,049.86	0.00
10	CO	01	2402	05	00	00	00	03	7,891.00	5,381.43	5,381.43	5,381.43	0.00
10	CO	01	2402	05	00	00	00	09	139,060.00	12,220.27	12,220.27	12,220.27	0.00
10	CO	01	2402	22	00	00	00	01	42,992.00	9,769.02	9,769.02	9,769.02	0.00
10	CO	01	2402	22	00	00	00	02	53,763.00	4,973.48	4,973.48	4,973.48	0.00
10	CO	01	2402	22	00	00	00	03	101,771.00	2,940.00	2,940.00	2,940.00	0.00
10	CO	01	2402	22	00	00	00	05	16,134.00	8,498.48	8,498.48	8,498.48	0.00
10	CO	01	2402	22	00	00	51	05	1,080,124.00	450,440.15	450,440.15	450,440.15	0.00
10	CO	01	2402	22	00	00	00	14	16,480.00	4,983.46	4,983.46	4,983.46	0.00
10	CO	01	2402	22	00	00	00	60	0.00	50,575.56	50,575.56	50,575.56	0.00
10	CO	01	2403	03	00	00	00	59	43,649.00	56,817.24	56,817.24	56,817.24	0.00
10	CO	01	2403	05	00	00	00	03	4,216.00	4,216.00	4,216.00	4,216.00	0.00
10	CO	01	2403	05	00	00	00	09	74,289.00	104,289.00	104,289.00	104,289.00	0.00
10	CO	01	2403	22	00	00	00	01	22,967.00	32,967.00	32,967.00	32,967.00	0.00
10	CO	01	2403	22	00	00	00	02	28,722.00	128,722.00	128,722.00	128,722.00	0.00
10	CO	01	2403	22	00	00	00	03	54,369.00	36,087.00	36,087.00	36,087.00	0.00
10	CO	01	2403	22	00	00	00	05	8,619.00	8,619.00	8,619.00	8,619.00	0.00
10	CO	01	2403	22	00	00	51	05	637,753.00	437,402.50	437,402.50	437,402.50	0.00
10	CO	01	2403	22	00	00	00	14	8,804.00	8,804.00	8,804.00	8,804.00	0.00
10	CO	01	2404	03	00	00	00	59	93,965.00	72,600.07	72,600.07	72,600.07	0.00
10	CO	01	2404	05	00	00	00	03	9,075.00	9,075.00	9,075.00	9,075.00	0.00
10	CO	01	2404	05	00	00	00	09	159,924.00	38,743.39	38,743.39	38,743.39	0.00
10	CO	01	2404	22	00	00	00	01	49,443.00	19,519.29	19,519.29	19,519.29	0.00
10	CO	01	2404	22	00	00	00	02	61,829.00	56,829.00	56,829.00	56,829.00	0.00
10	CO	01	2404	22	00	00	00	03	117,040.00	46,470.91	46,470.91	46,470.91	0.00
10	CO	01	2404	22	00	00	00	05	18,599.00	5,029.85	5,029.85	5,029.85	0.00
10	CO	01	2404	22	00	00	51	05	843,066.00	696,256.00	696,256.00	696,256.00	0.00
10	CO	01	2404	22	00	00	00	14	18,999.00	5,234.98	5,234.98	5,234.98	0.00
10	CO	01	2503	03	00	00	00	59	178.00	0.00	0.00	0.00	0.00
10	CO	01	2503	05	00	00	00	03	17.00	0.00	0.00	0.00	0.00
10	CO	01	2503	05	00	00	00	09	302.00	0.00	0.00	0.00	0.00
10	CO	01	2503	22	00	00	00	01	93.00	50.18	50.18	50.18	0.00
10	CO	01	2503	22	00	00	00	02	117.00	0.00	0.00	0.00	0.00
10	CO	01	2503	22	00	00	00	03	221.00	19,872.00	19,872.00	19,872.00	0.00
10	CO	01	2503	22	00	00	00	05	35.00	0.00	0.00	0.00	0.00
10	CO	01	2503	22	00	00	00	14	37.00	0.00	0.00	0.00	0.00
10	CO	01	2601	03	00	10	00	59	237,549.00	171,740.33	171,740.33	163,378.05	8,362.28
10	CO	01	2601	05	00	10	00	03	22,943.00	16,581.74	16,581.74	15,773.42	808.32
10	CO	01	2601	05	00	10	00	09	404,298.00	292,289.33	292,289.33	278,056.44	14,232.89
10	CO	01	2601	22	00	10	00	01	124,994.00	90,365.00	90,365.00	85,964.71	4,400.29
10	CO	01	2601	22	00	10	00	02	156,309.00	113,001.26	113,001.26	107,498.17	5,503.09

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Transportes y Vialidad**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	2601	22	00	10	00	03	295,886.00	213,913.43	213,913.43	203,497.22	10,416.21
10	C0	01	2601	22	00	10	00	05	46,906.00	33,906.60	33,906.60	32,254.77	1,651.83
10	C0	01	2601	22	00	10	00	14	47,915.00	34,635.58	34,635.58	32,948.17	1,687.41
10	C0	01	2602	03	00	00	00	59	5,933.00	20,496.45	20,496.45	20,496.45	0.00
10	C0	01	2602	05	00	00	00	03	573.00	0.00	0.00	0.00	0.00
10	C0	01	2602	05	00	00	00	09	10,097.00	42,214.20	42,214.20	42,214.20	0.00
10	C0	01	2602	22	00	00	00	01	3,122.00	0.00	0.00	0.00	0.00
10	C0	01	2602	22	00	00	00	02	3,903.00	0.00	0.00	0.00	0.00
10	C0	01	2602	22	00	00	00	03	7,389.00	0.00	0.00	0.00	0.00
10	C0	01	2602	22	00	00	00	05	1,171.00	0.00	0.00	0.00	0.00
10	C0	01	2602	22	00	00	00	14	1,199.00	391.43	391.43	391.43	0.00
10	C0	01	2701	03	00	10	00	59	1,062.00	0.00	0.00	0.00	0.00
10	C0	01	2701	05	00	10	00	03	103.00	0.00	0.00	0.00	0.00
10	C0	01	2701	05	00	00	00	09	0.00	33,608.75	33,608.75	33,608.75	0.00
10	C0	01	2701	05	00	10	00	09	1,808.00	0.00	0.00	0.00	0.00
10	C0	01	2701	22	00	10	00	01	559.00	0.00	0.00	0.00	0.00
10	C0	01	2701	22	00	10	00	02	699.00	0.00	0.00	0.00	0.00
10	C0	01	2701	22	00	10	00	03	1,323.00	30,681.15	30,681.15	4,889.25	25,791.90
10	C0	01	2701	22	00	10	00	05	210.00	0.00	0.00	0.00	0.00
10	C0	01	2701	22	00	10	00	14	214.00	0.00	0.00	0.00	0.00
10	C0	01	2702	05	00	10	00	09	222,000.00	7,393.01	7,393.01	2,169.41	5,223.60
10	C0	01	2702	05	00	00	00	09	0.00	274,988.00	274,988.00	274,988.00	0.00
10	C0	01	2702	22	00	10	00	03	42,000.00	30,554.23	30,554.23	8,965.87	21,588.36
10	C0	01	2901	03	00	00	00	59	2,783.00	0.00	0.00	0.00	0.00
10	C0	01	2901	05	00	00	00	03	269.00	0.00	0.00	0.00	0.00
10	C0	01	2901	05	00	00	00	09	4,737.00	0.00	0.00	0.00	0.00
10	C0	01	2901	22	00	00	00	01	1,464.00	0.00	0.00	0.00	0.00
10	C0	01	2901	22	00	00	00	02	1,831.00	0.00	0.00	0.00	0.00
10	C0	01	2901	22	00	00	00	03	3,467.00	0.00	0.00	0.00	0.00
10	C0	01	2901	22	00	00	00	05	549.00	0.00	0.00	0.00	0.00
10	C0	01	2901	22	00	00	00	14	562.00	0.00	0.00	0.00	0.00
2000			MATERIALES Y SUMINISTROS						34,668,799.00	14,180,295.32	14,180,295.32	14,080,629.14	99,666.18
10	C0	01	3101	03	00	00	00	59	2,615.00	0.00	0.00	0.00	0.00
10	C0	01	3101	05	00	00	00	03	253.00	200.00	200.00	200.00	0.00
10	C0	01	3101	05	00	00	00	09	4,451.00	95.00	95.00	95.00	0.00
10	C0	01	3101	22	00	00	00	01	1,376.00	96.60	96.60	96.60	0.00
10	C0	01	3101	22	00	00	00	02	1,721.00	408.50	408.50	408.50	0.00
10	C0	01	3101	22	00	00	00	03	3,258.00	0.00	0.00	0.00	0.00
10	C0	01	3101	22	00	00	00	05	516.00	119.00	119.00	119.00	0.00
10	C0	01	3101	22	00	00	00	14	528.00	75.00	75.00	75.00	0.00
10	C0	01	3103	03	00	10	00	59	477,475.00	310,125.14	310,125.14	310,125.14	0.00
10	C0	01	3103	03	00	10	25	59	295.00	295.00	295.00	295.00	0.00
10	C0	01	3103	05	00	10	25	03	28.00	28.00	28.00	28.00	0.00
10	C0	01	3103	05	00	10	00	03	46,115.00	29,949.08	29,949.08	29,949.08	0.00
10	C0	01	3103	05	00	10	25	09	501.00	501.00	501.00	501.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Transportes y Vialidad**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	CO	01	3103	05	00	10	00	09	812,640.00	527,822.00	527,822.00	527,822.00	0.00
10	CO	01	3103	22	00	10	25	01	155.00	155.00	155.00	155.00	0.00
10	CO	01	3103	22	00	10	00	01	251,238.00	163,181.08	163,181.08	163,181.08	0.00
10	CO	01	3103	22	00	10	00	02	314,182.00	204,062.96	204,062.96	204,062.96	0.00
10	CO	01	3103	22	00	10	25	02	194.00	194.00	194.00	194.00	0.00
10	CO	01	3103	22	00	10	25	03	367.00	367.00	367.00	367.00	0.00
10	CO	01	3103	22	00	10	00	03	594,731.00	386,283.48	386,283.48	386,283.48	0.00
10	CO	01	3103	22	00	10	00	05	94,282.00	61,234.56	61,234.56	61,234.56	0.00
10	CO	01	3103	22	00	10	25	05	58.00	58.00	58.00	58.00	0.00
10	CO	01	3103	22	00	10	00	14	96,307.00	62,550.75	62,550.75	62,550.75	0.00
10	CO	01	3103	22	00	10	25	14	60.00	60.00	60.00	60.00	0.00
10	CO	01	3104	03	00	10	70	59	557,180.00	510,741.00	510,741.00	458,380.09	52,360.91
10	CO	01	3104	03	00	10	00	59	14,307.00	0.00	0.00	0.00	0.00
10	CO	01	3104	05	00	10	70	03	53,813.00	53,813.00	53,813.00	35,872.00	17,941.00
10	CO	01	3104	05	00	10	00	03	1,382.00	0.00	0.00	0.00	0.00
10	CO	01	3104	05	00	10	70	09	948,295.00	948,295.00	948,295.00	869,264.00	79,031.00
10	CO	01	3104	05	00	10	00	09	24,350.00	0.00	0.00	0.00	0.00
10	CO	01	3104	22	00	10	70	01	293,177.00	293,177.00	293,177.00	268,741.00	24,436.00
10	CO	01	3104	22	00	10	00	01	7,528.00	0.00	0.00	0.00	0.00
10	CO	01	3104	22	00	10	70	02	366,629.00	285,654.00	285,654.00	213,864.00	71,790.00
10	CO	01	3104	22	00	10	00	02	9,414.00	0.00	0.00	0.00	0.00
10	CO	01	3104	22	00	10	00	03	17,821.00	0.00	0.00	0.00	0.00
10	CO	01	3104	22	00	10	70	03	694,009.00	620,507.00	620,507.00	557,988.59	62,518.41
10	CO	01	3104	22	00	10	00	05	2,825.00	0.00	0.00	0.00	0.00
10	CO	01	3104	22	00	10	70	05	110,020.00	36,676.00	36,676.00	18,336.00	18,340.00
10	CO	01	3104	22	00	10	00	14	2,887.00	0.00	0.00	0.00	0.00
10	CO	01	3104	22	00	10	70	14	112,385.00	37,465.00	37,465.00	18,730.00	18,735.00
10	CO	01	3105	03	00	10	00	59	88,716.00	88,716.00	88,716.00	88,716.00	0.00
10	CO	01	3105	05	00	10	00	03	8,568.00	8,568.00	8,568.00	8,568.00	0.00
10	CO	01	3105	05	00	10	00	09	150,990.00	150,990.00	150,990.00	150,990.00	0.00
10	CO	01	3105	22	00	10	00	01	46,680.00	46,680.00	46,680.00	46,680.00	0.00
10	CO	01	3105	22	00	00	00	02	0.00	657.00	657.00	657.00	0.00
10	CO	01	3105	22	00	10	00	02	58,376.00	124,676.00	124,676.00	124,676.00	0.00
10	CO	01	3105	22	00	10	00	03	110,502.00	124,594.00	124,594.00	124,594.00	0.00
10	CO	01	3105	22	00	10	00	05	17,518.00	17,518.00	17,518.00	17,518.00	0.00
10	CO	01	3105	22	00	10	00	14	17,895.00	16,004.00	16,004.00	16,004.00	0.00
10	CO	01	3106	03	00	10	00	59	747,782.00	477,301.49	477,301.49	394,948.29	82,353.20
10	CO	01	3106	05	00	10	00	03	72,221.00	46,096.64	46,096.64	38,142.55	7,954.09
10	CO	01	3106	05	00	10	00	09	1,272,692.00	812,344.86	812,344.86	672,182.99	140,161.87
10	CO	01	3106	22	00	10	00	01	393,468.00	251,146.82	251,146.82	207,814.30	43,332.52
10	CO	01	3106	22	00	10	00	02	492,047.00	314,065.90	314,065.90	259,876.00	54,189.90
10	CO	01	3106	22	00	10	00	03	931,420.00	594,515.32	594,515.32	491,937.96	102,577.36
10	CO	01	3106	22	00	10	00	05	147,660.00	94,249.96	94,249.96	77,988.20	16,261.76
10	CO	01	3106	22	00	10	00	14	150,829.00	96,272.43	96,272.43	79,661.59	16,610.84
10	CO	01	3108	03	00	10	00	59	8,012.00	27,580.83	27,580.83	27,580.83	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Transportes y Vialidad**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	CO	01	3108	05	00	10	00	03	774.00	770.22	770.22	770.22	0.00
10	CO	01	3108	05	00	10	00	09	13,637.00	33,179.04	33,179.04	33,179.04	0.00
10	CO	01	3108	22	00	10	00	01	4,216.00	4,195.83	4,195.83	4,195.83	0.00
10	CO	01	3108	22	00	10	00	02	5,272.00	5,246.79	5,246.79	5,246.79	0.00
10	CO	01	3108	22	00	10	00	03	9,980.00	9,932.27	9,932.27	9,932.27	0.00
10	CO	01	3108	22	00	10	00	05	1,582.00	1,574.30	1,574.30	1,574.30	0.00
10	CO	01	3108	22	00	10	00	14	1,617.00	1,609.15	1,609.15	1,609.15	0.00
10	CO	01	3108	22	00	10	00	60	0.00	33,727.44	33,727.44	33,727.44	0.00
10	CO	01	3109	03	00	00	00	59	3,834.00	3,834.00	3,834.00	3,834.00	0.00
10	CO	01	3109	05	00	00	00	03	370.00	370.00	370.00	370.00	0.00
10	CO	01	3109	05	00	00	00	09	6,525.00	3,711.00	3,711.00	3,711.00	0.00
10	CO	01	3109	22	00	00	00	01	2,017.00	2,017.00	2,017.00	2,017.00	0.00
10	CO	01	3109	22	00	00	00	02	2,523.00	2,523.00	2,523.00	2,523.00	0.00
10	CO	01	3109	22	00	00	00	03	4,775.00	4,775.00	4,775.00	4,775.00	0.00
10	CO	01	3109	22	00	00	00	05	757.00	757.00	757.00	757.00	0.00
10	CO	01	3109	22	00	00	00	14	774.00	774.00	774.00	774.00	0.00
10	CO	01	3201	03	00	00	00	59	3,586,118.00	3,586,118.00	3,586,118.00	3,586,118.00	0.00
10	CO	01	3201	05	00	00	00	03	346,352.00	346,352.00	346,352.00	346,352.00	0.00
10	CO	01	3201	05	00	00	00	09	6,103,413.00	6,102,949.99	6,102,949.99	6,102,949.99	0.00
10	CO	01	3201	22	00	00	00	01	1,886,944.00	1,886,944.00	1,886,944.00	1,886,944.00	0.00
10	CO	01	3201	22	00	00	00	02	2,359,694.00	2,359,694.00	2,359,694.00	2,359,694.00	0.00
10	CO	01	3201	22	00	00	00	03	4,466,781.00	4,466,780.45	4,466,780.45	4,466,780.45	0.00
10	CO	01	3201	22	00	00	00	05	708,111.00	708,111.00	708,111.00	708,111.00	0.00
10	CO	01	3201	22	00	00	00	14	723,329.00	723,329.00	723,329.00	723,329.00	0.00
10	CO	01	3210	03	00	00	00	59	12,437.00	12,437.00	12,437.00	12,437.00	0.00
10	CO	01	3210	05	00	00	00	03	1,201.00	1,201.00	1,201.00	1,201.00	0.00
10	CO	01	3210	05	00	00	00	09	21,167.00	13,896.00	13,896.00	13,896.00	0.00
10	CO	01	3210	22	00	00	00	01	6,544.00	6,544.00	6,544.00	6,544.00	0.00
10	CO	01	3210	22	00	00	00	02	8,183.00	8,183.00	8,183.00	8,183.00	0.00
10	CO	01	3210	22	00	00	00	03	15,490.00	214,727.50	214,727.50	214,727.50	0.00
10	CO	01	3210	22	00	00	00	05	2,456.00	0.00	0.00	0.00	0.00
10	CO	01	3210	22	00	00	00	14	2,509.00	2,509.00	2,509.00	2,509.00	0.00
10	CO	01	3211	22	00	00	00	03	250,000.00	0.00	0.00	0.00	0.00
10	CO	01	3212	03	00	10	00	59	317,449.00	113,101.96	113,101.96	102,942.75	10,159.21
10	CO	01	3212	05	00	10	00	03	30,659.00	10,846.19	10,846.19	9,861.19	985.00
10	CO	01	3212	05	00	10	00	09	540,284.00	191,182.41	191,182.41	173,826.67	17,355.74
10	CO	01	3212	22	00	10	00	01	167,035.00	59,105.09	59,105.09	53,739.31	5,365.78
10	CO	01	3212	22	00	10	00	02	208,884.00	73,915.49	73,915.49	67,205.47	6,710.02
10	CO	01	3212	22	00	10	00	03	395,407.00	139,916.60	139,916.60	127,214.78	12,701.82
10	CO	01	3212	22	00	10	00	05	62,683.00	22,179.18	22,179.18	20,165.51	2,013.67
10	CO	01	3212	22	00	10	00	14	64,033.00	22,658.41	22,658.41	20,601.45	2,056.96
10	CO	01	3301	03	00	00	11	59	1,927,900.00	1,924,664.00	1,924,664.00	1,924,664.00	0.00
10	CO	01	3301	05	00	00	11	09	10,143,384.00	9,964,335.00	9,964,335.00	9,964,335.00	0.00
10	CO	01	3301	22	00	00	11	01	4,015,700.00	3,977,932.00	3,977,932.00	3,977,932.00	0.00
10	CO	01	3301	22	00	00	11	02	5,820,100.00	14,468,327.00	14,468,327.00	14,468,327.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Transportes y Vialidad

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	CO	01	3301	22	00	00	11	03	3,591,900.00	3,373,181.00	3,373,181.00	3,373,181.00	0.00
10	CO	01	3301	22	00	00	11	05	709,800.00	704,903.00	704,903.00	704,903.00	0.00
10	CO	01	3301	22	00	00	51	05	7,986,397.00	7,640,133.00	7,640,133.00	7,640,133.00	0.00
10	CO	01	3301	22	00	00	11	14	600,600.00	583,067.00	583,067.00	583,067.00	0.00
10	CO	01	3302	03	00	10	00	59	35,540.00	0.00	0.00	0.00	0.00
10	CO	01	3302	03	00	00	00	59	0.00	35,540.00	35,540.00	35,540.00	0.00
10	CO	01	3302	05	00	00	00	03	0.00	3,432.00	3,432.00	3,432.00	0.00
10	CO	01	3302	05	00	10	00	03	3,432.00	0.00	0.00	0.00	0.00
10	CO	01	3302	05	00	10	00	09	60,487.00	0.00	0.00	0.00	0.00
10	CO	01	3302	05	00	00	00	09	0.00	60,487.00	60,487.00	60,487.00	0.00
10	CO	01	3302	22	00	10	00	01	18,700.00	0.00	0.00	0.00	0.00
10	CO	01	3302	22	00	00	00	01	0.00	18,700.00	18,700.00	18,700.00	0.00
10	CO	01	3302	22	00	00	00	02	0.00	23,386.00	23,386.00	23,386.00	0.00
10	CO	01	3302	22	00	10	00	02	23,386.00	0.00	0.00	0.00	0.00
10	CO	01	3302	22	00	10	00	03	44,268.00	0.00	0.00	0.00	0.00
10	CO	01	3302	22	00	00	00	03	0.00	44,163.00	44,163.00	44,163.00	0.00
10	CO	01	3302	22	00	00	00	05	0.00	7,017.00	7,017.00	7,017.00	0.00
10	CO	01	3302	22	00	10	00	05	7,017.00	0.00	0.00	0.00	0.00
10	CO	01	3302	22	00	10	00	14	7,170.00	0.00	0.00	0.00	0.00
10	CO	01	3302	22	00	00	00	14	0.00	7,170.00	7,170.00	7,170.00	0.00
10	CO	01	3303	03	00	00	00	59	2,626.00	0.00	0.00	0.00	0.00
10	CO	01	3303	05	00	00	00	03	254.00	0.00	0.00	0.00	0.00
10	CO	01	3303	05	00	00	00	09	4,469.00	0.00	0.00	0.00	0.00
10	CO	01	3303	22	00	00	00	01	1,382.00	0.00	0.00	0.00	0.00
10	CO	01	3303	22	00	00	00	02	1,727.00	0.00	0.00	0.00	0.00
10	CO	01	3303	22	00	00	00	03	3,270.00	0.00	0.00	0.00	0.00
10	CO	01	3303	22	00	00	00	05	519.00	0.00	0.00	0.00	0.00
10	CO	01	3303	22	00	00	00	14	529.00	0.00	0.00	0.00	0.00
10	CO	01	3305	12	00	00	00	13	100,000.00	0.00	0.00	0.00	0.00
10	CO	01	3305	22	00	00	00	02	0.00	42,550.00	42,550.00	42,550.00	0.00
10	CO	01	3305	22	00	00	51	05	1,000.00	0.00	0.00	0.00	0.00
10	CO	01	3305	22	00	00	66	14	0.00	12,760,000.00	12,760,000.00	8,760,000.00	4,000,000.00
10	CO	01	3305	22	00	00	00	14	0.00	276,000.00	276,000.00	276,000.00	0.00
10	CO	01	3402	22	00	00	00	02	168,293.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
10	CO	01	3403	03	00	00	00	59	9,502.00	10,211.91	10,211.91	10,211.91	0.00
10	CO	01	3403	05	00	00	00	03	918.00	918.00	918.00	918.00	0.00
10	CO	01	3403	05	00	00	00	09	16,172.00	16,172.00	16,172.00	16,172.00	0.00
10	CO	01	3403	22	00	00	00	01	4,999.00	4,999.00	4,999.00	4,999.00	0.00
10	CO	01	3403	22	00	00	00	02	6,252.00	6,252.00	6,252.00	6,252.00	0.00
10	CO	01	3403	22	00	00	00	03	11,835.00	11,835.00	11,835.00	11,835.00	0.00
10	CO	01	3403	22	00	00	51	05	1,000.00	0.00	0.00	0.00	0.00
10	CO	01	3403	22	00	00	00	05	1,876.00	1,876.00	1,876.00	1,876.00	0.00
10	CO	01	3403	22	00	00	00	14	1,917.00	1,917.00	1,917.00	1,917.00	0.00
10	CO	01	3404	03	00	10	63	59	62,719.00	35,849.71	35,849.71	35,849.71	0.00
10	CO	01	3404	03	00	10	00	59	386,395.00	376,400.30	376,400.30	351,068.92	25,331.38

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Transportes y Vialidad**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	CO	01	3404	05	00	10	63	03	6,058.00	3,318.52	3,318.52	3,318.52	0.00
10	CO	01	3404	05	00	10	00	03	37,319.00	36,352.69	36,352.69	33,903.62	2,449.07
10	CO	01	3404	05	00	10	63	09	106,745.00	92,179.02	92,179.02	68,990.53	23,188.49
10	CO	01	3404	05	00	10	00	09	657,627.00	564,019.96	564,019.96	546,878.35	17,141.61
10	CO	01	3404	22	00	10	63	01	33,001.00	18,106.90	18,106.90	18,106.90	0.00
10	CO	01	3404	22	00	10	00	01	203,313.00	198,053.48	198,053.48	184,723.35	13,330.13
10	CO	01	3404	22	00	10	63	02	41,270.00	22,643.50	22,643.50	22,643.50	0.00
10	CO	01	3404	22	00	10	00	02	254,251.00	247,674.17	247,674.17	231,005.35	16,668.82
10	CO	01	3404	22	00	10	00	03	481,284.00	468,835.66	468,835.66	437,285.64	31,550.02
10	CO	01	3404	22	00	10	63	03	78,121.00	42,863.97	42,863.97	42,863.97	0.00
10	CO	01	3404	22	00	10	63	05	12,384.00	6,795.02	6,795.02	6,795.02	0.00
10	CO	01	3404	22	00	10	00	05	76,297.00	74,323.50	74,323.50	69,321.69	5,001.81
10	CO	01	3404	22	00	10	00	14	77,936.00	75,919.43	75,919.43	70,808.48	5,110.95
10	CO	01	3404	22	00	10	63	14	12,652.00	6,939.89	6,939.89	6,939.89	0.00
10	CO	01	3407	03	00	00	00	59	97,000.00	76,863.00	76,863.00	76,863.00	0.00
10	CO	01	3407	05	00	00	00	03	6,722.00	6,722.00	6,722.00	6,722.00	0.00
10	CO	01	3407	05	00	00	00	09	118,464.00	66,791.00	66,791.00	66,791.00	0.00
10	CO	01	3407	22	00	00	00	03	11,500.00	8,763.00	8,763.00	8,763.00	0.00
10	CO	01	3409	03	00	00	00	59	65,329.00	0.00	0.00	0.00	0.00
10	CO	01	3409	22	00	00	00	02	0.00	261,096.00	261,096.00	261,096.00	0.00
10	CO	01	3411	03	00	10	00	59	352,000,000.00	337,143,534.58	337,143,534.58	322,988,020.45	14,155,514.13
10	CO	01	3414	03	00	10	00	59	35,905.00	7,086.76	7,086.76	7,086.76	0.00
10	CO	01	3414	05	00	10	00	03	3,468.00	671.18	671.18	671.18	0.00
10	CO	01	3414	05	00	10	00	09	61,109.00	11,895.45	11,895.45	11,895.45	0.00
10	CO	01	3414	22	00	10	00	01	18,892.00	3,658.05	3,658.05	3,658.05	0.00
10	CO	01	3414	22	00	10	00	02	23,626.00	4,574.18	4,574.18	4,574.18	0.00
10	CO	01	3414	22	00	10	00	03	44,723.00	8,660.29	8,660.29	8,660.29	0.00
10	CO	01	3414	22	00	10	51	05	23,030.00	30,583.82	30,583.82	30,583.82	0.00
10	CO	01	3414	22	00	10	00	05	7,089.00	1,372.12	1,372.12	1,372.12	0.00
10	CO	01	3414	22	00	10	00	14	7,244.00	1,329.63	1,329.63	1,329.63	0.00
10	CO	01	3501	03	00	00	00	59	15,825.00	10,679.90	10,679.90	10,679.90	0.00
10	CO	01	3501	05	00	00	00	03	1,528.00	588.60	588.60	588.60	0.00
10	CO	01	3501	05	00	00	00	09	26,934.00	10,371.00	10,371.00	10,371.00	0.00
10	CO	01	3501	22	00	00	00	01	8,327.00	3,206.00	3,206.00	3,206.00	0.00
10	CO	01	3501	22	00	00	00	02	10,413.00	4,010.00	4,010.00	4,010.00	0.00
10	CO	01	3501	22	00	00	00	03	19,711.00	7,592.00	7,592.00	7,592.00	0.00
10	CO	01	3501	22	00	00	51	05	22,958.00	53,877.50	53,877.50	53,877.50	0.00
10	CO	01	3501	22	00	00	00	05	3,125.00	1,204.00	1,204.00	1,204.00	0.00
10	CO	01	3501	22	00	00	00	14	3,193.00	1,230.00	1,230.00	1,230.00	0.00
10	CO	01	3502	03	00	00	00	59	81,387.00	0.00	0.00	0.00	0.00
10	CO	01	3502	05	00	00	00	03	7,860.00	0.00	0.00	0.00	0.00
10	CO	01	3502	05	00	00	00	09	138,516.00	0.00	0.00	0.00	0.00
10	CO	01	3502	22	00	00	00	01	42,824.00	0.00	0.00	0.00	0.00
10	CO	01	3502	22	00	00	00	02	53,553.00	0.00	0.00	0.00	0.00
10	CO	01	3502	22	00	00	00	03	101,373.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Transportes y Vialidad**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	CO	01	3502	22	00	00	00	05	16,070.00	0.00	0.00	0.00	0.00
10	CO	01	3502	22	00	00	00	14	16,417.00	0.00	0.00	0.00	0.00
10	CO	01	3504	03	00	00	00	59	76,957.00	70,002.14	70,002.14	70,002.14	0.00
10	CO	01	3504	05	00	00	00	03	7,433.00	6,147.00	6,147.00	6,147.00	0.00
10	CO	01	3504	05	00	00	00	09	130,978.00	92,067.04	92,067.04	92,067.04	0.00
10	CO	01	3504	22	00	00	00	01	40,493.00	35,057.78	35,057.78	35,057.78	0.00
10	CO	01	3504	22	00	00	00	02	50,639.00	295,505.47	295,505.47	295,505.47	0.00
10	CO	01	3504	22	00	00	00	03	95,856.00	345,922.59	345,922.59	345,922.59	0.00
10	CO	01	3504	22	00	00	51	05	4,557,628.00	2,642,976.00	2,642,976.00	2,642,976.00	0.00
10	CO	01	3504	22	00	00	00	05	15,196.00	15,196.00	15,196.00	15,196.00	0.00
10	CO	01	3504	22	00	00	00	14	15,523.00	15,523.00	15,523.00	15,523.00	0.00
10	CO	01	3504	22	00	00	00	60	0.00	89,125.92	89,125.92	89,125.92	0.00
10	CO	01	3505	03	00	00	00	59	29,138.00	20,000.00	20,000.00	20,000.00	0.00
10	CO	01	3505	05	00	00	00	03	2,814.00	2,814.00	2,814.00	2,814.00	0.00
10	CO	01	3505	05	00	00	00	09	49,592.00	30,000.00	30,000.00	30,000.00	0.00
10	CO	01	3505	22	00	00	00	01	15,332.00	14,000.00	14,000.00	14,000.00	0.00
10	CO	01	3505	22	00	00	00	02	19,173.00	114,002.86	114,002.86	114,002.86	0.00
10	CO	01	3505	22	00	00	00	03	36,294.00	20,000.00	20,000.00	20,000.00	0.00
10	CO	01	3505	22	00	00	00	05	5,754.00	5,754.00	5,754.00	5,754.00	0.00
10	CO	01	3505	22	00	00	00	14	5,876.00	5,876.00	5,876.00	5,876.00	0.00
10	CO	01	3506	03	00	00	00	59	977,350.00	976,640.09	976,640.09	976,640.09	0.00
10	CO	01	3506	05	00	00	00	03	94,394.00	94,394.00	94,394.00	94,394.00	0.00
10	CO	01	3506	05	00	00	00	09	1,663,406.00	1,406,121.81	1,406,121.81	1,406,121.81	0.00
10	CO	01	3506	22	00	00	00	01	514,262.00	514,262.00	514,262.00	514,262.00	0.00
10	CO	01	3506	22	00	00	00	02	643,104.00	643,104.00	643,104.00	643,104.00	0.00
10	CO	01	3506	22	00	00	00	03	1,217,363.00	1,217,190.50	1,217,190.50	1,217,190.50	0.00
10	CO	01	3506	22	00	00	00	05	192,986.00	192,813.50	192,813.50	192,813.50	0.00
10	CO	01	3506	22	00	00	00	14	197,135.00	196,962.50	196,962.50	196,962.50	0.00
10	CO	01	3510	05	00	00	00	09	433,152.00	302,372.95	302,372.95	302,372.95	0.00
10	CO	01	3511	03	00	00	00	59	177,700.00	78,887.74	78,887.74	78,887.74	0.00
10	CO	01	3511	05	00	00	00	03	17,162.00	17,162.00	17,162.00	17,162.00	0.00
10	CO	01	3511	05	00	00	00	09	302,437.00	87,208.36	87,208.36	87,208.36	0.00
10	CO	01	3511	22	00	00	00	01	93,502.00	80,192.42	80,192.42	80,192.42	0.00
10	CO	01	3511	22	00	00	00	02	116,928.00	78,169.25	78,169.25	78,169.25	0.00
10	CO	01	3511	22	00	00	00	03	221,339.00	80,656.07	80,656.07	80,656.07	0.00
10	CO	01	3511	22	00	00	00	05	35,088.00	35,088.00	35,088.00	35,088.00	0.00
10	CO	01	3511	22	00	00	00	14	35,844.00	35,844.00	35,844.00	35,844.00	0.00
10	CO	01	3511	22	00	00	00	60	0.00	79,361.50	79,361.50	79,361.50	0.00
10	CO	01	3513	03	00	00	00	59	63,972.00	30,369.00	30,369.00	30,369.00	0.00
10	CO	01	3513	05	00	00	00	03	6,178.00	6,175.99	6,175.99	6,175.99	0.00
10	CO	01	3513	05	00	00	00	09	108,877.00	86,494.95	86,494.95	86,494.95	0.00
10	CO	01	3513	22	00	00	00	01	33,661.00	29,909.50	29,909.50	29,909.50	0.00
10	CO	01	3513	22	00	00	00	02	42,094.00	39,351.51	39,351.51	39,351.51	0.00
10	CO	01	3513	22	00	00	00	03	79,682.00	49,419.00	49,419.00	49,419.00	0.00
10	CO	01	3513	22	00	00	00	05	12,632.00	12,628.00	12,628.00	12,628.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Transportes y Vialidad

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	3513	22	00	00	00	14	12,904.00	12,901.93	12,901.93	12,901.93	0.00
10	C0	01	3602	03	00	00	00	59	53,819.00	9,477,129.60	9,477,129.60	9,477,129.60	0.00
10	C0	01	3602	05	00	00	00	03	5,198.00	0.00	0.00	0.00	0.00
10	C0	01	3602	05	00	00	00	09	91,598.00	0.00	0.00	0.00	0.00
10	C0	01	3602	22	00	00	00	01	28,319.00	0.00	0.00	0.00	0.00
10	C0	01	3602	22	00	00	00	02	35,414.00	18,953.54	18,953.54	18,953.54	0.00
10	C0	01	3602	22	00	00	00	03	67,036.00	11,105.55	11,105.55	11,105.55	0.00
10	C0	01	3602	22	00	00	00	05	10,627.00	0.00	0.00	0.00	0.00
10	C0	01	3602	22	00	00	00	14	10,857.00	0.00	0.00	0.00	0.00
10	C0	01	3605	22	00	00	00	01	648,157.00	22,367,500.00	22,367,500.00	22,367,500.00	0.00
10	C0	01	3605	22	00	00	00	02	92,705,766.00	78,196,288.63	78,196,288.63	78,196,288.63	0.00
10	C0	01	3605	22	00	00	51	05	903,116.00	413,862.00	413,862.00	413,862.00	0.00
10	C0	01	3703	03	00	00	00	59	42,607.00	42,607.00	42,607.00	42,607.00	0.00
10	C0	01	3703	05	00	00	00	03	4,115.00	4,115.00	4,115.00	4,115.00	0.00
10	C0	01	3703	05	00	00	00	09	72,515.00	72,386.00	72,386.00	72,386.00	0.00
10	C0	01	3703	22	00	00	00	01	22,419.00	22,419.00	22,419.00	22,419.00	0.00
10	C0	01	3703	22	00	00	00	02	28,034.00	28,034.00	28,034.00	28,034.00	0.00
10	C0	01	3703	22	00	00	00	03	53,070.00	53,070.00	53,070.00	53,070.00	0.00
10	C0	01	3703	22	00	00	00	05	8,413.00	8,413.00	8,413.00	8,413.00	0.00
10	C0	01	3703	22	00	00	00	14	8,597.00	8,597.00	8,597.00	8,597.00	0.00
10	C0	01	3807	05	00	00	00	09	189,628.00	130,582.77	130,582.77	130,582.77	0.00
3000	SERVICIOS GENERALES								531,373,501.00	547,032,360.86	547,032,360.86	527,871,132.39	19,161,228.47
10	C0	01	4103	03	00	00	00	59	15,816.00	4,275.33	4,275.33	4,275.33	0.00
10	C0	01	4103	05	00	00	00	03	1,527.00	381.00	381.00	381.00	0.00
10	C0	01	4103	05	00	00	00	09	26,918.00	6,729.00	6,729.00	6,729.00	0.00
10	C0	01	4103	22	00	00	00	01	8,322.00	2,079.00	2,079.00	2,079.00	0.00
10	C0	01	4103	22	00	00	00	02	10,407.00	49,561.67	49,561.67	49,561.67	0.00
10	C0	01	4103	22	00	00	00	03	19,699.00	4,923.00	4,923.00	4,923.00	0.00
10	C0	01	4103	22	00	00	00	05	3,123.00	780.00	780.00	780.00	0.00
10	C0	01	4103	22	00	00	00	14	3,191.00	795.00	795.00	795.00	0.00
10	C0	01	4104	03	00	00	00	59	31,986.00	16,825.00	16,825.00	16,825.00	0.00
10	C0	01	4104	05	00	00	00	03	3,089.00	2,313.00	2,313.00	2,313.00	0.00
10	C0	01	4104	05	00	00	00	09	54,439.00	25,320.00	25,320.00	25,320.00	0.00
10	C0	01	4104	22	00	00	00	01	16,830.00	12,410.00	12,410.00	12,410.00	0.00
10	C0	01	4104	22	00	00	00	02	21,047.00	12,365.00	12,365.00	12,365.00	0.00
10	C0	01	4104	22	00	00	00	03	39,841.00	14,800.00	14,800.00	14,800.00	0.00
10	C0	01	4104	22	00	00	00	05	6,316.00	4,734.00	4,734.00	4,734.00	0.00
10	C0	01	4104	22	00	00	00	14	6,452.00	4,833.00	4,833.00	4,833.00	0.00
10	C0	01	4105	03	00	00	00	59	4,265.00	0.00	0.00	0.00	0.00
10	C0	01	4105	05	00	00	00	03	411.00	0.00	0.00	0.00	0.00
10	C0	01	4105	05	00	00	00	09	7,258.00	0.00	0.00	0.00	0.00
10	C0	01	4105	22	00	00	00	01	2,244.00	0.00	0.00	0.00	0.00
10	C0	01	4105	22	00	00	00	02	2,806.00	0.00	0.00	0.00	0.00
10	C0	01	4105	22	00	00	00	03	5,312.00	0.00	0.00	0.00	0.00
10	C0	01	4105	22	00	00	00	05	842.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Transportes y Vialidad**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	C0	01	4105	22	00	00	00	14	862.00	0.00	0.00	0.00	0.00
10	C0	01	4112	22	00	00	00	06	15,000,000.00	104,970,000.00	104,970,000.00	104,970,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								15,293,003.00	105,133,124.00	105,133,124.00	105,133,124.00	0.00
10	C0	01	5101	03	00	01	00	59	0.00	112,107.75	112,107.75	112,107.75	0.00
10	C0	01	5103	05	00	01	00	09	0.00	63,972.20	63,972.20	63,972.20	0.00
10	C0	01	5203	22	00	01	51	05	0.00	283,406.00	283,406.00	283,406.00	0.00
10	C0	01	5206	22	00	01	00	01	0.00	1,930,042.13	1,930,042.13	1,930,042.13	0.00
10	C0	01	5206	22	00	01	00	03	0.00	63,250.00	63,250.00	63,250.00	0.00
10	C0	01	5206	22	00	01	51	05	0.00	257,025.00	257,025.00	257,025.00	0.00
10	C0	01	5206	22	00	01	00	14	0.00	138,402.50	138,402.50	138,402.50	0.00
10	C0	01	5303	22	00	01	51	05	0.00	810,525.00	810,525.00	810,525.00	0.00
10	C0	01	5304	22	00	01	51	05	0.00	675,750.00	675,750.00	675,750.00	0.00
5000	BIENES MUEBLES E INMUEBLES								0.00	4,334,480.58	4,334,480.58	4,334,480.58	0.00
10	C0	01	6100	22	00	01	00	05	0.00	2,041,189.76	2,041,189.76	2,041,189.76	0.00
10	C0	01	6100	22	00	01	51	05	0.00	2,943,142.17	2,943,142.17	2,943,142.17	0.00
6000	OBRAS PÚBLICAS								0.00	4,984,331.93	4,984,331.93	4,984,331.93	0.00
Total Dependencia									779,883,411.00	890,152,798.06	890,152,798.06	869,950,445.76	20,202,352.30

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Fideicomiso para el Fondo de Promoción para el Financiam. del Transporte Público

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	P0	TP	3403	22	00	00	00	06	0.00	236,166.20	236,166.20	236,166.20	0.00
3000			SERVICIOS GENERALES						0.00	236,166.20	236,166.20	236,166.20	0.00
10	P0	TP	4210	22	00	00	00	06	0.00	678,684.77	0.00	0.00	0.00
10	P0	TP	4210	22	00	00	98	06	20,000,000.00	55,200,000.00	55,200,000.00	55,200,000.00	0.00
10	P0	TP	4309	22	00	00	00	06	20,000,000.00	55,200,000.00	55,200,000.00	55,200,000.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						40,000,000.00	111,078,684.77	110,400,000.00	110,400,000.00	0.00
			Total Dependencia						40,000,000.00	111,314,850.97	110,636,166.20	110,636,166.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: METROBÚS

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	MB	1103	22	00	00	98	11	2,344,104.00	2,414,242.43	2,414,242.43	2,414,242.43	0.00
10	PD	MB	1305	22	00	00	98	11	9,767.00	10,756.09	10,756.09	10,756.09	0.00
10	PD	MB	1306	22	00	00	98	11	260,456.00	1,249,228.95	1,249,228.95	1,249,228.95	0.00
10	PD	MB	1402	22	00	00	98	11	905,048.00	0.00	0.00	0.00	0.00
10	PD	MB	1403	22	00	00	98	11	325,092.00	0.00	0.00	0.00	0.00
10	PD	MB	1404	22	00	00	98	11	306,019.00	238,754.17	238,754.17	238,754.17	0.00
10	PD	MB	1407	22	00	00	98	11	3,885.00	0.00	0.00	0.00	0.00
10	PD	MB	1507	22	00	00	98	11	0.00	312,663.05	312,663.05	312,663.05	0.00
10	PD	MB	1508	22	00	00	98	11	139,702.00	0.00	0.00	0.00	0.00
10	PD	MB	1509	22	00	00	98	11	9,558,840.00	8,828,060.45	8,828,060.45	8,828,060.45	0.00
10	PD	MB	1601	22	00	00	98	11	242,764.00	250,045.00	250,045.00	250,045.00	0.00
1000	SERVICIOS PERSONALES								14,095,677.00	13,303,750.14	13,303,750.14	13,303,750.14	0.00
10	PD	MB	2101	22	00	00	98	11	170,000.00	61,565.57	61,565.57	61,565.57	0.00
10	PD	MB	2102	22	00	00	98	11	12,600.00	6,600.00	6,600.00	6,600.00	0.00
10	PD	MB	2103	22	00	00	98	11	13,875.00	10,881.00	10,881.00	10,881.00	0.00
10	PD	MB	2104	22	00	00	98	11	50,400.00	37,887.21	37,887.21	37,887.21	0.00
10	PD	MB	2105	22	00	00	98	11	70,000.00	51,301.50	51,301.50	51,301.50	0.00
10	PD	MB	2106	22	00	00	98	11	300,000.00	230,629.00	230,629.00	230,629.00	0.00
10	PD	MB	2201	22	00	00	00	11	34,500.00	20,353.50	20,353.50	20,353.50	0.00
10	PD	MB	2201	22	00	00	98	11	12,000.00	11,900.94	11,900.94	11,900.94	0.00
10	PD	MB	2302	22	00	00	98	11	171,658.00	160,571.86	160,571.86	160,571.86	0.00
10	PD	MB	2302	22	00	00	00	11	280,000.00	91,936.33	91,936.33	91,936.33	0.00
10	PD	MB	2303	22	00	00	98	11	75,000.00	21,834.98	21,834.98	21,834.98	0.00
10	PD	MB	2401	22	00	00	00	11	0.00	64,893.82	64,893.82	64,893.82	0.00
10	PD	MB	2401	22	00	00	98	11	133,505.00	123,502.43	123,502.43	123,502.43	0.00
10	PD	MB	2403	22	00	00	98	11	60,000.00	28,778.20	28,778.20	28,778.20	0.00
10	PD	MB	2404	22	00	00	98	11	100,700.00	77,041.34	77,041.34	77,041.34	0.00
10	PD	MB	2504	22	00	00	98	11	12,000.00	0.00	0.00	0.00	0.00
10	PD	MB	2601	22	00	00	98	11	108,000.00	94,567.33	94,567.33	94,567.33	0.00
10	PD	MB	2602	22	00	00	98	11	18,900.00	364.00	364.00	364.00	0.00
10	PD	MB	2701	22	00	00	00	11	0.00	129,909.75	129,909.75	129,909.75	0.00
10	PD	MB	2701	22	00	00	98	11	140,000.00	138,664.70	138,664.70	138,664.70	0.00
10	PD	MB	2901	22	00	00	00	11	1,700,000.00	99,640.77	99,640.77	99,640.77	0.00
2000	MATERIALES Y SUMINISTROS								3,463,138.00	1,462,824.23	1,462,824.23	1,462,824.23	0.00
10	PD	MB	3101	22	00	00	98	11	3,600.00	1,167.61	1,167.61	1,167.61	0.00
10	PD	MB	3103	22	00	00	98	11	114,000.00	108,674.74	108,674.74	108,674.74	0.00
10	PD	MB	3104	22	00	00	00	11	2,740,000.00	2,029,221.00	2,029,221.00	2,029,221.00	0.00
10	PD	MB	3104	22	00	00	98	11	270,000.00	259,806.00	259,806.00	259,806.00	0.00
10	PD	MB	3105	22	00	00	98	11	48,000.00	20,000.00	20,000.00	20,000.00	0.00
10	PD	MB	3106	22	00	00	98	11	66,000.00	38,764.27	38,764.27	38,764.27	0.00
10	PD	MB	3108	22	00	00	98	11	49,000.00	32,706.00	32,706.00	32,706.00	0.00
10	PD	MB	3109	22	00	00	98	11	80,000.00	68,790.00	68,790.00	68,790.00	0.00
10	PD	MB	3201	22	00	00	98	11	1,180,000.00	1,061,250.00	1,061,250.00	1,061,250.00	0.00
10	PD	MB	3210	22	00	00	98	11	425,000.00	378,800.00	378,800.00	378,800.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: METROBÚS

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	MB	3211	22	00	00	98	11	73,719,474.00	12,787,468.36	12,787,468.36	12,787,468.36	0.00
10	PD	MB	3212	22	00	00	98	11	70,800.00	52,873.25	52,873.25	52,873.25	0.00
10	PD	MB	3301	22	00	00	98	11	8,489,727.00	10,170,386.50	10,170,386.50	10,170,386.50	0.00
10	PD	MB	3301	22	00	00	00	11	2,710,273.00	1,549,594.54	1,549,594.54	1,549,594.54	0.00
10	PD	MB	3305	12	00	00	00	13	400,000.00	398,820.00	398,820.00	398,820.00	0.00
10	PD	MB	3305	22	00	00	00	11	412,000.00	3,653,307.71	3,653,307.71	3,653,307.71	0.00
10	PD	MB	3305	22	00	00	98	11	1,700,000.00	1,587,567.50	1,587,567.50	1,587,567.50	0.00
10	PD	MB	3402	22	00	00	98	11	22,000.00	15,283.81	15,283.81	15,283.81	0.00
10	PD	MB	3403	22	00	00	00	11	6,900.00	1,555.95	1,555.95	1,555.95	0.00
10	PD	MB	3404	22	00	00	98	11	30,000.00	29,467.15	29,467.15	29,467.15	0.00
10	PD	MB	3404	22	00	00	00	11	558,000.00	533,237.83	533,237.83	533,237.83	0.00
10	PD	MB	3407	22	00	00	98	11	125,000.00	42,784.65	42,784.65	42,784.65	0.00
10	PD	MB	3415	22	00	00	00	11	145,000.00	0.00	0.00	0.00	0.00
10	PD	MB	3415	22	00	00	98	11	135,495.00	22,027.50	22,027.50	22,027.50	0.00
10	PD	MB	3501	22	00	00	98	11	12,000.00	5,364.50	5,364.50	5,364.50	0.00
10	PD	MB	3502	22	00	00	98	11	36,000.00	22,885.00	22,885.00	22,885.00	0.00
10	PD	MB	3504	22	00	00	00	11	0.00	1,241,452.22	1,241,452.22	1,241,452.22	0.00
10	PD	MB	3504	22	00	00	98	11	262,137.00	351,739.54	351,739.54	351,739.54	0.00
10	PD	MB	3506	22	00	00	00	11	8,140,000.00	7,960,203.30	7,960,203.30	7,960,203.30	0.00
10	PD	MB	3511	22	00	00	98	11	50,000.00	45,167.53	45,167.53	45,167.53	0.00
10	PD	MB	3512	22	00	00	98	11	6,000.00	5,955.25	5,955.25	5,955.25	0.00
10	PD	MB	3513	22	00	00	98	11	80,000.00	88,331.50	88,331.50	88,331.50	0.00
10	PD	MB	3602	12	00	00	98	13	15,000.00	14,997.15	14,997.15	14,997.15	0.00
10	PD	MB	3602	22	00	00	98	11	15,000.00	0.00	0.00	0.00	0.00
10	PD	MB	3603	22	00	00	98	11	43,000.00	23,400.00	23,400.00	23,400.00	0.00
10	PD	MB	3604	22	00	00	98	11	20,000.00	5,396.00	5,396.00	5,396.00	0.00
10	PD	MB	3605	22	00	00	98	11	30,000.00	10,816.14	10,816.14	10,816.14	0.00
10	PD	MB	3606	12	00	00	98	13	15,000.00	14,796.48	14,796.48	14,796.48	0.00
10	PD	MB	3606	22	00	00	00	11	0.00	82,217.81	82,217.81	82,217.81	0.00
10	PD	MB	3606	22	00	00	98	11	15,000.00	500,253.49	500,253.49	500,253.49	0.00
10	PD	MB	3701	22	00	00	98	11	24,000.00	0.00	0.00	0.00	0.00
10	PD	MB	3702	22	00	00	98	11	18,000.00	0.00	0.00	0.00	0.00
10	PD	MB	3703	22	00	00	98	11	18,000.00	18,000.00	18,000.00	18,000.00	0.00
10	PD	MB	3803	22	00	00	98	11	70,000.00	68,572.03	68,572.03	68,572.03	0.00
3000			SERVICIOS GENERALES						102,369,406.00	45,303,102.31	45,303,102.31	45,303,102.31	0.00
10	PD	MB	4309	12	00	00	00	13	30,000.00	29,793.63	29,793.63	29,793.63	0.00
10	PD	MB	4309	22	00	00	00	11	102,771,548.00	42,183,538.52	42,183,538.52	42,183,538.52	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						102,801,548.00	42,213,332.15	42,213,332.15	42,213,332.15	0.00
10	PD	MB	5101	22	00	01	00	11	0.00	290,449.83	290,449.83	290,449.83	0.00
10	PD	MB	5102	22	00	01	00	11	0.00	18,228.03	18,228.03	18,228.03	0.00
10	PD	MB	5204	22	00	01	00	11	0.00	800,580.55	800,580.55	800,580.55	0.00
10	PD	MB	5206	22	00	01	00	11	0.00	374,017.20	374,017.20	374,017.20	0.00
10	PD	MB	5207	22	00	01	00	11	0.00	16,514.00	16,514.00	16,514.00	0.00
5000			BIENES MUEBLES E INMUEBLES						0.00	1,499,789.61	1,499,789.61	1,499,789.61	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: METROBÚS

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
Total Dependencia									222,729,769.00	103,782,798.44	103,782,798.44	103,782,798.44	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	1103	03	00	00	98	59	190,449,893.00	215,695,858.04	215,695,858.04	215,695,858.04	0.00
10	PD	ME	1103	03	00	00	00	59	0.00	7,430,495.09	7,430,495.09	7,430,495.09	0.00
10	PD	ME	1103	08	00	00	00	14	0.00	1,218,794.14	1,218,794.14	1,218,794.14	0.00
10	PD	ME	1103	08	00	00	98	14	86,712,329.00	75,768,780.06	75,768,780.06	75,768,780.06	0.00
10	PD	ME	1103	12	00	00	98	12	5,724,649.00	5,794,548.26	5,794,548.26	5,794,548.26	0.00
10	PD	ME	1103	12	00	00	00	12	0.00	88,716.88	88,716.88	88,716.88	0.00
10	PD	ME	1103	22	00	00	00	07	0.00	3,431,611.74	3,431,611.74	3,431,611.74	0.00
10	PD	ME	1103	22	00	00	98	07	569,462,380.00	441,034,808.21	441,034,808.21	441,034,808.21	0.00
10	PD	ME	1103	22	00	00	98	08	153,872,377.00	161,052,492.67	161,052,492.67	161,052,492.67	0.00
10	PD	ME	1103	22	00	00	00	08	0.00	2,451,174.85	2,451,174.85	2,451,174.85	0.00
10	PD	ME	1103	22	00	00	98	09	293,565,982.00	308,438,428.52	308,438,428.52	308,438,428.52	0.00
10	PD	ME	1103	22	00	00	00	09	0.00	4,700,321.72	4,700,321.72	4,700,321.72	0.00
10	PD	ME	1202	03	00	00	00	59	335,342.00	352,244.64	352,244.64	352,244.64	0.00
10	PD	ME	1202	08	00	00	00	14	3,689,311.00	4,096,441.15	4,096,441.15	4,096,441.15	0.00
10	PD	ME	1202	12	00	00	00	12	215,711.00	287,839.41	287,839.41	287,839.41	0.00
10	PD	ME	1202	22	00	00	00	07	758,465.00	821,062.93	821,062.93	821,062.93	0.00
10	PD	ME	1301	03	00	00	00	59	1,281,313.00	1,928,626.61	1,928,626.61	1,928,626.61	0.00
10	PD	ME	1301	08	00	00	00	14	788,453.00	853,338.66	853,338.66	853,338.66	0.00
10	PD	ME	1301	12	00	00	00	12	52,273.00	79,682.63	79,682.63	79,682.63	0.00
10	PD	ME	1301	22	00	00	00	07	3,342,367.00	4,972,837.03	4,972,837.03	4,972,837.03	0.00
10	PD	ME	1301	22	00	00	00	08	1,124,494.00	1,702,625.08	1,702,625.08	1,702,625.08	0.00
10	PD	ME	1301	22	00	00	00	09	2,056,698.00	2,973,415.06	2,973,415.06	2,973,415.06	0.00
10	PD	ME	1305	03	00	00	98	59	10,773,916.00	13,560,610.02	13,560,610.02	13,560,610.02	0.00
10	PD	ME	1305	03	00	00	00	59	3,036,311.00	3,257,586.15	3,257,586.15	3,257,586.15	0.00
10	PD	ME	1305	08	00	00	00	14	1,381,371.00	675,051.90	675,051.90	675,051.90	0.00
10	PD	ME	1305	08	00	00	98	14	4,901,595.00	4,650,362.89	4,650,362.89	4,650,362.89	0.00
10	PD	ME	1305	12	00	00	98	12	323,650.00	340,179.47	340,179.47	340,179.47	0.00
10	PD	ME	1305	12	00	00	00	12	91,212.00	97,769.52	97,769.52	97,769.52	0.00
10	PD	ME	1305	22	00	00	00	07	6,681,161.00	7,182,540.45	7,182,540.45	7,182,540.45	0.00
10	PD	ME	1305	22	00	00	98	07	23,707,146.00	26,315,927.37	26,315,927.37	26,315,927.37	0.00
10	PD	ME	1305	22	00	00	98	08	8,698,292.00	9,745,122.34	9,745,122.34	9,745,122.34	0.00
10	PD	ME	1305	22	00	00	00	08	2,451,358.00	2,636,736.92	2,636,736.92	2,636,736.92	0.00
10	PD	ME	1305	22	00	00	98	09	16,595,401.00	18,524,650.43	18,524,650.43	18,524,650.43	0.00
10	PD	ME	1305	22	00	00	00	09	4,676,924.00	5,029,879.16	5,029,879.16	5,029,879.16	0.00
10	PD	ME	1306	03	00	00	00	59	17,746,671.00	30,938,046.43	30,938,046.43	30,938,046.43	0.00
10	PD	ME	1306	08	00	00	00	14	8,512,243.00	9,295,157.27	9,295,157.27	9,295,157.27	0.00
10	PD	ME	1306	12	00	00	00	12	558,603.00	731,924.92	731,924.92	731,924.92	0.00
10	PD	ME	1306	22	00	00	00	07	39,052,686.00	50,213,144.99	50,213,144.99	50,213,144.99	0.00
10	PD	ME	1306	22	00	00	00	08	32,784,328.00	18,957,600.76	18,957,600.76	18,957,600.76	0.00
10	PD	ME	1306	22	00	00	00	09	27,271,726.00	36,239,172.05	36,239,172.05	36,239,172.05	0.00
10	PD	ME	1308	03	00	00	00	59	1,401,677.00	361,732.89	361,732.89	361,732.89	0.00
10	PD	ME	1308	08	00	00	00	14	92,184.00	0.00	0.00	0.00	0.00
10	PD	ME	1308	12	00	00	00	12	11,766.00	0.00	0.00	0.00	0.00
10	PD	ME	1308	22	00	00	00	07	288,707.00	0.00	0.00	0.00	0.00
10	PD	ME	1308	22	00	00	00	08	194,954.00	25,581.91	25,581.91	25,581.91	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	1308	22	00	00	00	09	311,336.00	62,596.39	62,596.39	62,596.39	0.00
10	PD	ME	1316	03	00	00	00	59	8,795,356.00	24,886,113.94	24,886,113.94	24,886,113.94	0.00
10	PD	ME	1316	08	00	00	00	14	10,144,642.00	1,955,644.38	1,955,644.38	1,955,644.38	0.00
10	PD	ME	1316	12	00	00	00	12	194,269.00	0.00	0.00	0.00	0.00
10	PD	ME	1316	22	00	00	00	07	12,652,437.00	13,500,974.77	13,500,974.77	13,500,974.77	0.00
10	PD	ME	1316	22	00	00	00	08	4,861,103.00	6,345,062.93	6,345,062.93	6,345,062.93	0.00
10	PD	ME	1316	22	00	00	00	09	9,560,621.00	12,068,680.07	12,068,680.07	12,068,680.07	0.00
10	PD	ME	1319	03	00	00	98	59	4,620,540.00	4,620,540.00	4,620,540.00	4,620,540.00	0.00
10	PD	ME	1319	03	00	00	00	59	1,994,941.00	12,975,140.75	12,975,140.75	12,975,140.75	0.00
10	PD	ME	1319	08	00	00	00	14	757,342.00	430,846.65	430,846.65	430,846.65	0.00
10	PD	ME	1319	08	00	00	98	14	1,754,100.00	474,680.05	474,680.05	474,680.05	0.00
10	PD	ME	1319	12	00	00	00	12	100,440.00	107,190.72	107,190.72	107,190.72	0.00
10	PD	ME	1319	12	00	00	98	12	232,633.00	232,633.00	232,633.00	232,633.00	0.00
10	PD	ME	1319	22	00	00	98	07	32,528,298.00	32,528,298.00	32,528,298.00	32,528,298.00	0.00
10	PD	ME	1319	22	00	00	00	07	14,044,255.00	15,229,388.04	15,229,388.04	15,229,388.04	0.00
10	PD	ME	1319	22	00	00	98	08	37,632,134.00	37,632,134.00	37,632,134.00	37,632,134.00	0.00
10	PD	ME	1319	22	00	00	00	08	16,247,861.00	18,875,574.39	18,875,574.39	18,875,574.39	0.00
10	PD	ME	1319	22	00	00	00	09	10,030,659.00	16,442,112.17	16,442,112.17	16,442,112.17	0.00
10	PD	ME	1319	22	00	00	98	09	23,232,295.00	24,840,021.82	24,840,021.82	24,840,021.82	0.00
10	PD	ME	1325	03	00	00	00	59	1,392,279.00	842,224.84	842,224.84	842,224.84	0.00
10	PD	ME	1325	08	00	00	00	14	970,463.00	1,131,628.31	1,131,628.31	1,131,628.31	0.00
10	PD	ME	1325	12	00	00	00	12	63,415.00	18,412.09	18,412.09	18,412.09	0.00
10	PD	ME	1325	22	00	00	00	07	3,822,710.00	6,263,022.65	6,263,022.65	6,263,022.65	0.00
10	PD	ME	1325	22	00	00	00	08	1,276,137.00	425,777.76	425,777.76	425,777.76	0.00
10	PD	ME	1325	22	00	00	00	09	2,324,978.00	2,231,297.50	2,231,297.50	2,231,297.50	0.00
10	PD	ME	1326	03	00	00	00	59	2,890,908.00	2,382,017.95	2,382,017.95	2,382,017.95	0.00
10	PD	ME	1326	08	00	00	00	14	2,015,054.00	3,124,615.72	3,124,615.72	3,124,615.72	0.00
10	PD	ME	1326	12	00	00	00	12	131,674.00	68,257.22	68,257.22	68,257.22	0.00
10	PD	ME	1326	22	00	00	00	07	7,937,422.00	14,788,011.03	14,788,011.03	14,788,011.03	0.00
10	PD	ME	1326	22	00	00	00	08	2,649,752.00	1,261,751.01	1,261,751.01	1,261,751.01	0.00
10	PD	ME	1326	22	00	00	00	09	4,827,550.00	5,942,221.00	5,942,221.00	5,942,221.00	0.00
10	PD	ME	1401	03	00	00	00	59	0.00	187,196.40	187,196.40	187,196.40	0.00
10	PD	ME	1401	03	00	00	98	59	10,387,427.00	12,479,759.99	12,479,759.99	12,479,759.99	0.00
10	PD	ME	1401	08	00	00	98	14	4,986,350.00	4,219,301.81	4,219,301.81	4,219,301.81	0.00
10	PD	ME	1401	08	00	00	00	14	0.00	64,775.56	64,775.56	64,775.56	0.00
10	PD	ME	1401	12	00	00	98	12	327,170.00	326,856.70	326,856.70	326,856.70	0.00
10	PD	ME	1401	22	00	00	98	07	22,877,350.00	24,654,210.37	24,654,210.37	24,654,210.37	0.00
10	PD	ME	1401	22	00	00	00	07	0.00	372,010.90	372,010.90	372,010.90	0.00
10	PD	ME	1401	22	00	00	00	08	0.00	135,846.31	135,846.31	135,846.31	0.00
10	PD	ME	1401	22	00	00	98	08	8,372,946.00	8,514,836.24	8,514,836.24	8,514,836.24	0.00
10	PD	ME	1401	22	00	00	00	09	0.00	260,870.11	260,870.11	260,870.11	0.00
10	PD	ME	1401	22	00	00	98	09	15,974,357.00	16,325,404.41	16,325,404.41	16,325,404.41	0.00
10	PD	ME	1403	03	00	00	00	59	15,661,969.00	11,129,994.09	11,129,994.09	11,129,994.09	0.00
10	PD	ME	1403	08	00	00	00	14	3,433,287.00	4,019,238.17	4,019,238.17	4,019,238.17	0.00
10	PD	ME	1403	12	00	00	00	12	225,269.00	308,221.16	308,221.16	308,221.16	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	1403	22	00	00	00	07	15,751,904.00	22,429,391.94	22,429,391.94	22,429,391.94	0.00
10	PD	ME	1403	22	00	00	00	08	5,765,084.00	8,104,187.05	8,104,187.05	8,104,187.05	0.00
10	PD	ME	1403	22	00	00	00	09	10,998,937.00	15,558,639.54	15,558,639.54	15,558,639.54	0.00
10	PD	ME	1404	03	00	00	00	59	4,052,081.00	4,926,881.04	4,926,881.04	4,926,881.04	0.00
10	PD	ME	1404	08	00	00	00	14	1,363,884.00	1,743,353.02	1,743,353.02	1,743,353.02	0.00
10	PD	ME	1404	12	00	00	00	12	93,236.00	117,306.69	117,306.69	117,306.69	0.00
10	PD	ME	1404	22	00	00	00	07	6,463,304.00	7,859,548.33	7,859,548.33	7,859,548.33	0.00
10	PD	ME	1404	22	00	00	00	08	2,453,410.00	3,021,665.75	3,021,665.75	3,021,665.75	0.00
10	PD	ME	1404	22	00	00	00	09	4,688,704.00	5,792,583.46	5,792,583.46	5,792,583.46	0.00
10	PD	ME	1407	03	00	00	00	59	1,324,007.00	1,106,063.62	1,106,063.62	1,106,063.62	0.00
10	PD	ME	1407	08	00	00	00	14	814,724.00	822,679.83	822,679.83	822,679.83	0.00
10	PD	ME	1407	12	00	00	00	12	54,015.00	78,786.01	78,786.01	78,786.01	0.00
10	PD	ME	1407	22	00	00	00	07	3,453,736.00	3,159,658.86	3,159,658.86	3,159,658.86	0.00
10	PD	ME	1407	22	00	00	00	08	1,161,963.00	1,187,291.08	1,187,291.08	1,187,291.08	0.00
10	PD	ME	1407	22	00	00	00	09	2,125,227.00	2,116,549.80	2,116,549.80	2,116,549.80	0.00
10	PD	ME	1501	03	00	00	98	59	59,244,060.00	72,117,252.32	72,117,252.32	72,117,252.32	0.00
10	PD	ME	1501	03	00	00	00	59	0.00	1,086,856.83	1,086,856.83	1,086,856.83	0.00
10	PD	ME	1501	08	00	00	00	14	0.00	201,377.66	201,377.66	201,377.66	0.00
10	PD	ME	1501	08	00	00	98	14	31,584,605.00	28,626,356.68	28,626,356.68	28,626,356.68	0.00
10	PD	ME	1501	12	00	00	00	12	0.00	32,505.35	32,505.35	32,505.35	0.00
10	PD	ME	1501	12	00	00	98	12	2,052,842.00	2,124,867.63	2,124,867.63	2,124,867.63	0.00
10	PD	ME	1501	22	00	00	98	07	140,797,500.00	154,600,448.28	154,600,448.28	154,600,448.28	0.00
10	PD	ME	1501	22	00	00	00	07	0.00	2,355,220.94	2,355,220.94	2,355,220.94	0.00
10	PD	ME	1501	22	00	00	98	08	51,667,438.00	55,743,669.26	55,743,669.26	55,743,669.26	0.00
10	PD	ME	1501	22	00	00	00	08	0.00	844,129.84	844,129.84	844,129.84	0.00
10	PD	ME	1501	22	00	00	98	09	97,866,884.00	106,945,397.59	106,945,397.59	106,945,397.59	0.00
10	PD	ME	1501	22	00	00	00	09	0.00	1,538,331.60	1,538,331.60	1,538,331.60	0.00
10	PD	ME	1505	03	00	00	00	59	6,696,821.00	12,544,452.72	12,544,452.72	12,544,452.72	0.00
10	PD	ME	1505	08	00	00	00	14	4,120,870.00	992,063.91	992,063.91	992,063.91	0.00
10	PD	ME	1505	12	00	00	00	12	273,207.00	253,453.86	253,453.86	253,453.86	0.00
10	PD	ME	1505	22	00	00	00	07	17,468,977.00	18,415,154.84	18,415,154.84	18,415,154.84	0.00
10	PD	ME	1505	22	00	00	00	08	5,877,200.00	7,901,945.54	7,901,945.54	7,901,945.54	0.00
10	PD	ME	1505	22	00	00	00	09	10,749,389.00	16,377,939.52	16,377,939.52	16,377,939.52	0.00
10	PD	ME	1506	03	00	00	00	59	18,971,287.00	19,951,383.20	19,951,383.20	19,951,383.20	0.00
10	PD	ME	1506	03	00	00	98	59	35,012,730.00	45,744,138.24	45,744,138.24	45,744,138.24	0.00
10	PD	ME	1506	08	00	00	98	14	18,204,475.00	16,595,756.54	16,595,756.54	16,595,756.54	0.00
10	PD	ME	1506	08	00	00	00	14	9,863,907.00	8,027,449.28	8,027,449.28	8,027,449.28	0.00
10	PD	ME	1506	12	00	00	98	12	1,182,372.00	1,060,236.15	1,060,236.15	1,060,236.15	0.00
10	PD	ME	1506	12	00	00	00	12	640,656.00	479,673.58	479,673.58	479,673.58	0.00
10	PD	ME	1506	22	00	00	00	07	45,148,599.00	46,639,822.95	46,639,822.95	46,639,822.95	0.00
10	PD	ME	1506	22	00	00	98	07	43,274,647.00	51,689,637.74	51,689,637.74	51,689,637.74	0.00
10	PD	ME	1506	22	00	00	00	08	16,315,260.00	14,078,527.27	14,078,527.27	14,078,527.27	0.00
10	PD	ME	1506	22	00	00	98	08	30,110,862.00	25,835,090.70	25,835,090.70	25,835,090.70	0.00
10	PD	ME	1506	22	00	00	00	09	30,974,222.00	26,812,032.08	26,812,032.08	26,812,032.08	0.00
10	PD	ME	1506	22	00	00	98	09	57,164,918.00	57,744,756.86	57,744,756.86	57,744,756.86	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	1507	03	00	00	00	59	4,315,365.00	4,915,667.58	4,915,667.58	4,915,667.58	0.00
10	PD	ME	1507	03	00	00	98	59	54,070,814.00	87,201,106.24	87,201,106.24	87,201,106.24	0.00
10	PD	ME	1507	08	00	00	00	14	2,607,157.00	2,982,812.89	2,982,812.89	2,982,812.89	0.00
10	PD	ME	1507	08	00	00	98	14	33,527,310.00	26,053,183.65	26,053,183.65	26,053,183.65	0.00
10	PD	ME	1507	12	00	00	00	12	2,418,719.00	654,471.47	654,471.47	654,471.47	0.00
10	PD	ME	1507	12	00	00	98	12	3,432,074.00	3,105,548.80	3,105,548.80	3,105,548.80	0.00
10	PD	ME	1507	22	00	00	98	07	236,292,902.00	273,509,225.00	273,509,225.00	273,509,225.00	0.00
10	PD	ME	1507	22	00	00	00	07	206,057,348.00	270,797,728.58	270,797,728.58	270,797,728.58	0.00
10	PD	ME	1507	22	00	00	98	08	46,113,158.00	44,173,835.72	44,173,835.72	44,173,835.72	0.00
10	PD	ME	1507	22	00	00	00	08	3,585,860.00	4,080,017.75	4,080,017.75	4,080,017.75	0.00
10	PD	ME	1507	22	00	00	00	09	6,559,191.00	7,626,724.23	7,626,724.23	7,626,724.23	0.00
10	PD	ME	1507	22	00	00	98	09	84,349,374.00	88,023,549.70	88,023,549.70	88,023,549.70	0.00
10	PD	ME	1507	22	00	00	00	60	0.00	5,008,998.42	5,008,998.42	5,008,998.42	0.00
10	PD	ME	1508	03	00	00	00	59	2,860,852.00	4,453,935.64	4,453,935.64	4,453,935.64	0.00
10	PD	ME	1508	08	00	00	00	14	1,373,315.00	1,607,811.02	1,607,811.02	1,607,811.02	0.00
10	PD	ME	1508	12	00	00	00	12	90,108.00	123,284.61	123,284.61	123,284.61	0.00
10	PD	ME	1508	22	00	00	00	07	6,300,761.00	8,971,508.77	8,971,508.77	8,971,508.77	0.00
10	PD	ME	1508	22	00	00	00	08	2,306,034.00	3,241,648.92	3,241,648.92	3,241,648.92	0.00
10	PD	ME	1508	22	00	00	00	09	4,399,575.00	6,223,422.18	6,223,422.18	6,223,422.18	0.00
10	PD	ME	1509	03	00	00	00	59	0.00	706,356.76	706,356.76	706,356.76	0.00
10	PD	ME	1509	03	00	00	98	59	53,624,495.00	52,170,340.65	52,170,340.65	52,170,340.65	0.00
10	PD	ME	1509	08	00	00	00	14	0.00	24,435.71	24,435.71	24,435.71	0.00
10	PD	ME	1509	08	00	00	98	14	3,506,233.00	2,937,685.89	2,937,685.89	2,937,685.89	0.00
10	PD	ME	1509	12	00	00	98	12	505,599.00	508,074.19	508,074.19	508,074.19	0.00
10	PD	ME	1509	12	00	00	00	12	0.00	8,116.04	8,116.04	8,116.04	0.00
10	PD	ME	1509	22	00	00	98	07	9,996,923.00	9,996,923.00	9,996,923.00	9,996,923.00	0.00
10	PD	ME	1509	22	00	00	00	07	0.00	102,311.06	102,311.06	102,311.06	0.00
10	PD	ME	1509	22	00	00	98	08	7,983,946.00	7,993,578.92	7,993,578.92	7,993,578.92	0.00
10	PD	ME	1509	22	00	00	00	08	0.00	128,162.74	128,162.74	128,162.74	0.00
10	PD	ME	1509	22	00	00	98	09	15,697,564.00	15,387,291.19	15,387,291.19	15,387,291.19	0.00
10	PD	ME	1509	22	00	00	00	09	0.00	161,912.23	161,912.23	161,912.23	0.00
10	PD	ME	1511	03	00	00	98	59	24,292,295.00	14,490,753.77	14,490,753.77	14,490,753.77	0.00
10	PD	ME	1511	03	00	10	98	59	0.00	2,350,188.75	2,350,188.75	2,350,188.75	0.00
10	PD	ME	1511	03	00	00	00	59	0.00	13,353.00	13,353.00	13,353.00	0.00
10	PD	ME	1511	08	00	00	98	14	9,173,763.00	9,301,146.52	9,301,146.52	9,301,146.52	0.00
10	PD	ME	1511	12	00	00	98	12	667,789.00	677,061.55	677,061.55	677,061.55	0.00
10	PD	ME	1511	22	00	00	98	07	40,516,394.00	40,668,203.29	40,668,203.29	40,668,203.29	0.00
10	PD	ME	1511	22	00	00	98	08	13,452,808.00	13,639,609.23	13,639,609.23	13,639,609.23	0.00
10	PD	ME	1511	22	00	00	98	09	24,425,692.00	24,764,860.84	24,764,860.84	24,764,860.84	0.00
10	PD	ME	1601	03	00	00	98	59	5,438,976.00	8,969,096.09	8,969,096.09	8,969,096.09	0.00
10	PD	ME	1601	03	00	00	00	59	5,542,311.00	5,636,658.35	5,636,658.35	5,636,658.35	0.00
10	PD	ME	1601	08	00	00	98	14	3,416,887.00	2,956,318.73	2,956,318.73	2,956,318.73	0.00
10	PD	ME	1601	08	00	00	00	14	1,869,220.00	1,407,336.34	1,407,336.34	1,407,336.34	0.00
10	PD	ME	1601	12	00	00	00	12	122,885.00	91,686.14	91,686.14	91,686.14	0.00
10	PD	ME	1601	12	00	00	98	12	224,631.00	224,631.00	224,631.00	224,631.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	1601	22	00	00	98	07	13,440,420.00	13,471,437.40	13,471,437.40	13,471,437.40	0.00
10	PD	ME	1601	22	00	00	00	07	7,352,631.00	7,576,935.17	7,576,935.17	7,576,935.17	0.00
10	PD	ME	1601	22	00	00	98	08	4,510,091.00	5,715,956.44	5,715,956.44	5,715,956.44	0.00
10	PD	ME	1601	22	00	00	00	08	2,467,262.00	2,592,726.01	2,592,726.01	2,592,726.01	0.00
10	PD	ME	1601	22	00	00	00	09	4,512,617.00	4,734,000.38	4,734,000.38	4,734,000.38	0.00
10	PD	ME	1601	22	00	00	98	09	8,248,951.00	10,172,728.20	10,172,728.20	10,172,728.20	0.00
1000	SERVICIOS PERSONALES								3,584,387,892.00	3,806,357,184.32	3,806,357,184.32	3,806,357,184.32	0.00
10	PD	ME	2101	03	00	00	00	59	6,222,443.00	7,053,883.27	7,053,883.27	7,053,883.27	0.00
10	PD	ME	2101	03	00	00	00	60	0.00	72,568.22	72,568.22	72,568.22	0.00
10	PD	ME	2101	22	00	00	00	07	724,700.00	445,056.79	445,056.79	445,056.79	0.00
10	PD	ME	2101	22	00	00	00	08	512,784.00	37,000.05	37,000.05	37,000.05	0.00
10	PD	ME	2101	22	00	00	00	09	125,410.00	33,764.97	33,764.97	33,764.97	0.00
10	PD	ME	2101	22	00	00	00	60	0.00	1,518.00	1,518.00	1,518.00	0.00
10	PD	ME	2102	03	00	00	00	59	13,191.00	2,657.56	2,657.56	2,657.56	0.00
10	PD	ME	2102	08	00	00	00	14	1,300.00	1,092.50	1,092.50	1,092.50	0.00
10	PD	ME	2102	22	00	00	00	08	2,532,240.00	2,396,384.94	2,396,384.94	2,396,384.94	0.00
10	PD	ME	2102	22	00	00	00	09	1,722,440.00	1,351,250.33	1,351,250.33	1,351,250.33	0.00
10	PD	ME	2103	03	00	00	00	59	456,973.00	235,538.30	235,538.30	235,538.30	0.00
10	PD	ME	2103	22	00	00	00	07	500.00	0.00	0.00	0.00	0.00
10	PD	ME	2103	22	00	00	00	09	420.00	0.00	0.00	0.00	0.00
10	PD	ME	2105	03	00	00	00	59	1,591,243.00	509,828.98	509,828.98	509,828.98	0.00
10	PD	ME	2105	03	00	10	00	59	0.00	1,065,217.49	1,065,217.49	1,065,217.49	0.00
10	PD	ME	2106	03	00	00	00	59	8,371,950.00	7,082,927.47	7,082,927.47	7,082,927.47	0.00
10	PD	ME	2106	03	00	00	00	60	0.00	126,364.07	126,364.07	126,364.07	0.00
10	PD	ME	2106	22	00	00	00	07	600.00	0.00	0.00	0.00	0.00
10	PD	ME	2106	22	00	00	00	09	37,300.00	0.00	0.00	0.00	0.00
10	PD	ME	2201	03	00	00	00	59	48,376,762.00	41,732,833.78	41,732,833.78	41,732,833.78	0.00
10	PD	ME	2201	03	00	00	00	60	0.00	6,780.00	6,780.00	6,780.00	0.00
10	PD	ME	2203	03	00	00	00	59	1,902,680.00	14,111.14	14,111.14	14,111.14	0.00
10	PD	ME	2203	12	00	00	00	12	385,966.00	10,165.77	10,165.77	10,165.77	0.00
10	PD	ME	2302	03	00	00	00	59	37,359,134.00	4,901,966.82	4,901,966.82	4,901,966.82	0.00
10	PD	ME	2302	08	00	00	00	14	508,572.00	0.00	0.00	0.00	0.00
10	PD	ME	2302	22	00	00	00	07	945,203.00	584,797.16	584,797.16	584,797.16	0.00
10	PD	ME	2302	22	00	00	00	08	174,441,745.00	138,623,343.10	138,623,343.10	138,623,343.10	0.00
10	PD	ME	2302	22	00	00	00	09	63,700,372.00	40,132,485.25	40,132,485.25	40,132,485.25	0.00
10	PD	ME	2302	22	00	00	00	60	0.00	477,486.99	477,486.99	477,486.99	0.00
10	PD	ME	2303	03	00	00	00	59	2,000,000.00	882,973.72	882,973.72	882,973.72	0.00
10	PD	ME	2303	22	00	00	00	08	26,193.00	14,973.00	14,973.00	14,973.00	0.00
10	PD	ME	2303	22	00	00	00	09	345,540.00	1,667.50	1,667.50	1,667.50	0.00
10	PD	ME	2401	03	00	00	00	59	6,800.00	2,346,656.90	2,346,656.90	2,346,656.90	0.00
10	PD	ME	2401	03	00	00	00	60	0.00	5,685.83	5,685.83	5,685.83	0.00
10	PD	ME	2401	08	00	00	00	14	500.00	0.00	0.00	0.00	0.00
10	PD	ME	2401	22	00	00	00	07	7,440.00	37,993.12	37,993.12	37,993.12	0.00
10	PD	ME	2401	22	00	00	00	08	27,775,719.00	18,537,318.05	18,537,318.05	18,537,318.05	0.00
10	PD	ME	2401	22	00	00	00	09	20,245,761.00	19,808,953.85	19,808,953.85	19,808,953.85	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	2401	22	00	00	00	60	0.00	722,458.79	722,458.79	722,458.79	0.00
10	PD	ME	2402	03	00	00	00	59	339,250.00	526,439.54	526,439.54	526,439.54	0.00
10	PD	ME	2402	22	00	00	00	08	218,132.00	91,351.67	91,351.67	91,351.67	0.00
10	PD	ME	2402	22	00	00	00	09	6,007,073.00	6,727,821.78	6,727,821.78	6,727,821.78	0.00
10	PD	ME	2402	22	00	00	00	60	0.00	19,162.53	19,162.53	19,162.53	0.00
10	PD	ME	2403	03	00	00	00	59	594,000.00	1,071,047.81	1,071,047.81	1,071,047.81	0.00
10	PD	ME	2403	22	00	00	00	08	621,331.00	608,243.61	608,243.61	608,243.61	0.00
10	PD	ME	2403	22	00	00	00	09	7,441,690.00	7,203,661.31	7,203,661.31	7,203,661.31	0.00
10	PD	ME	2404	03	00	00	00	59	207,476.00	113,064.18	113,064.18	113,064.18	0.00
10	PD	ME	2404	08	00	00	00	14	37,720.00	0.00	0.00	0.00	0.00
10	PD	ME	2404	22	00	00	00	07	237,769.00	69,299.35	69,299.35	69,299.35	0.00
10	PD	ME	2404	22	00	00	00	08	57,308,935.00	70,257,703.44	70,257,703.44	70,257,703.44	0.00
10	PD	ME	2404	22	00	00	00	09	25,379,783.00	23,151,107.59	23,151,107.59	23,151,107.59	0.00
10	PD	ME	2404	22	00	00	00	60	0.00	852,644.50	852,644.50	852,644.50	0.00
10	PD	ME	2501	08	00	00	00	14	250.00	238.05	238.05	238.05	0.00
10	PD	ME	2501	22	00	00	00	07	210,120.00	88,919.16	88,919.16	88,919.16	0.00
10	PD	ME	2501	22	00	00	00	08	62,502.00	71,828.84	71,828.84	71,828.84	0.00
10	PD	ME	2501	22	00	00	00	09	92,549.00	41,399.43	41,399.43	41,399.43	0.00
10	PD	ME	2501	22	00	00	00	60	0.00	44,041.25	44,041.25	44,041.25	0.00
10	PD	ME	2504	22	00	00	00	07	10,970.00	9,756.60	9,756.60	9,756.60	0.00
10	PD	ME	2505	03	00	00	00	59	7,000.00	2,519.08	2,519.08	2,519.08	0.00
10	PD	ME	2505	22	00	00	00	07	307,016.00	28,695.98	28,695.98	28,695.98	0.00
10	PD	ME	2505	22	00	00	00	09	38,997.00	29,329.43	29,329.43	29,329.43	0.00
10	PD	ME	2505	22	00	00	00	60	0.00	314,586.43	314,586.43	314,586.43	0.00
10	PD	ME	2601	03	00	10	00	59	0.00	7,407,137.83	7,407,137.83	7,407,137.83	0.00
10	PD	ME	2601	03	00	00	00	59	16,308,671.00	4,816,179.99	4,816,179.99	4,816,179.99	0.00
10	PD	ME	2601	22	00	00	00	08	222,338.00	2,024,681.03	2,024,681.03	2,024,681.03	0.00
10	PD	ME	2601	22	00	00	00	09	10,540.00	10,540.00	10,540.00	10,540.00	0.00
10	PD	ME	2602	03	00	00	00	59	589,816.00	100,484.63	100,484.63	100,484.63	0.00
10	PD	ME	2602	22	00	00	00	08	11,668,146.00	12,263,686.07	12,263,686.07	12,263,686.07	0.00
10	PD	ME	2602	22	00	00	00	09	935,902.00	701,693.67	701,693.67	701,693.67	0.00
10	PD	ME	2602	22	00	00	00	60	0.00	5,509.99	5,509.99	5,509.99	0.00
10	PD	ME	2701	03	00	00	00	59	60,941,052.00	66,516,183.15	66,516,183.15	66,516,183.15	0.00
10	PD	ME	2701	03	00	00	00	60	0.00	294,624.52	294,624.52	294,624.52	0.00
10	PD	ME	2701	12	00	00	00	12	120,000.00	0.00	0.00	0.00	0.00
10	PD	ME	2702	03	00	00	00	59	19,314,293.00	20,407,008.88	20,407,008.88	20,407,008.88	0.00
10	PD	ME	2702	22	00	00	00	07	370,000.00	369,840.00	369,840.00	369,840.00	0.00
10	PD	ME	2702	22	00	00	00	09	1,175,333.00	1,151,541.00	1,151,541.00	1,151,541.00	0.00
10	PD	ME	2703	03	00	00	00	59	431,337.00	330,889.50	330,889.50	330,889.50	0.00
2000			MATERIALES Y SUMINISTROS						611,551,872.00	516,980,565.53	516,980,565.53	516,980,565.53	0.00
10	PD	ME	3101	03	00	00	00	59	32,122.00	1,489.69	1,489.69	1,489.69	0.00
10	PD	ME	3103	03	00	00	00	59	11,209,432.00	8,076,536.51	8,076,536.51	8,076,536.51	0.00
10	PD	ME	3104	03	00	00	98	59	63,341,936.00	66,144,059.65	66,144,059.65	66,144,059.65	0.00
10	PD	ME	3104	03	00	00	00	59	0.00	13,872,314.69	13,872,314.69	13,872,314.69	0.00
10	PD	ME	3104	08	00	00	98	14	54,717,926.00	57,138,540.24	57,138,540.24	57,138,540.24	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	3104	08	00	00	00	14	0.00	11,983,597.86	11,983,597.86	11,983,597.86	0.00
10	PD	ME	3104	12	00	00	98	12	2,815,299.00	2,939,842.35	2,939,842.35	2,939,842.35	0.00
10	PD	ME	3104	12	00	00	00	12	0.00	616,569.62	616,569.62	616,569.62	0.00
10	PD	ME	3104	22	00	00	00	07	98,000,000.00	307,839,188.93	307,839,188.93	307,839,188.93	0.00
10	PD	ME	3104	22	00	00	98	07	865,074,879.00	866,821,109.27	866,821,109.27	866,821,109.27	0.00
10	PD	ME	3104	22	00	00	98	08	82,622,237.00	86,277,283.53	86,277,283.53	86,277,283.53	0.00
10	PD	ME	3104	22	00	00	00	08	0.00	18,094,831.70	18,094,831.70	18,094,831.70	0.00
10	PD	ME	3104	22	00	00	98	09	121,427,724.00	126,830,457.32	126,830,457.32	126,830,457.32	0.00
10	PD	ME	3104	22	00	00	00	09	2,000,000.00	28,593,497.20	28,593,497.20	28,593,497.20	0.00
10	PD	ME	3105	03	00	00	00	59	21,723,774.00	21,717,401.80	21,717,401.80	21,717,401.80	0.00
10	PD	ME	3105	03	00	00	00	60	0.00	78,952.27	78,952.27	78,952.27	0.00
10	PD	ME	3106	03	00	00	00	59	495,185.00	104,865.20	104,865.20	104,865.20	0.00
10	PD	ME	3107	03	00	00	00	59	99,744.00	0.00	0.00	0.00	0.00
10	PD	ME	3108	03	00	00	00	59	980,034.00	325,137.64	325,137.64	325,137.64	0.00
10	PD	ME	3108	03	00	10	00	59	0.00	584,878.50	584,878.50	584,878.50	0.00
10	PD	ME	3201	03	00	00	00	59	1,132,503.00	1,089,847.20	1,089,847.20	1,089,847.20	0.00
10	PD	ME	3203	03	00	00	00	59	405,765.00	405,147.58	405,147.58	405,147.58	0.00
10	PD	ME	3203	22	00	00	00	09	0.00	40,604.20	40,604.20	40,604.20	0.00
10	PD	ME	3204	03	00	00	00	59	2,000,000.00	40,000.00	40,000.00	40,000.00	0.00
10	PD	ME	3207	22	00	00	00	07	7,828,094.00	2,806,798.79	2,806,798.79	2,806,798.79	0.00
10	PD	ME	3212	03	00	10	00	59	0.00	1,889,236.51	1,889,236.51	1,889,236.51	0.00
10	PD	ME	3212	03	00	00	00	59	3,786,773.00	0.00	0.00	0.00	0.00
10	PD	ME	3301	03	00	00	00	59	68,904,678.00	74,006,211.05	74,006,211.05	74,006,211.05	0.00
10	PD	ME	3302	03	00	00	00	59	8,730,000.00	7,633,405.38	7,633,405.38	7,633,405.38	0.00
10	PD	ME	3302	03	00	00	00	60	0.00	1,240,400.00	1,240,400.00	1,240,400.00	0.00
10	PD	ME	3303	03	00	00	00	59	7,640,513.00	2,195,995.14	2,195,995.14	2,195,995.14	0.00
10	PD	ME	3303	03	00	00	00	60	0.00	130,558.84	130,558.84	130,558.84	0.00
10	PD	ME	3303	22	00	00	00	07	0.00	121,908.74	121,908.74	121,908.74	0.00
10	PD	ME	3305	03	00	00	00	59	3,423,744.00	791,143.03	791,143.03	791,143.03	0.00
10	PD	ME	3305	22	00	00	00	07	1,561,213.00	631,741.14	631,741.14	631,741.14	0.00
10	PD	ME	3305	22	00	00	00	60	0.00	708,400.00	708,400.00	708,400.00	0.00
10	PD	ME	3402	03	00	00	00	59	1,940,326.00	1,549,576.70	1,549,576.70	1,549,576.70	0.00
10	PD	ME	3403	03	00	00	00	59	145,000.00	125,890.84	125,890.84	125,890.84	0.00
10	PD	ME	3404	03	00	00	00	59	80,889,902.00	77,418,751.89	77,418,751.89	77,418,751.89	0.00
10	PD	ME	3407	03	00	00	00	59	84,281,511.00	151,888,051.22	151,888,051.22	151,888,051.22	0.00
10	PD	ME	3407	20	00	00	00	09	0.00	1,754,034.24	1,754,034.24	1,754,034.24	0.00
10	PD	ME	3409	03	00	00	00	59	6,290,519.00	3,273,257.79	3,273,257.79	3,273,257.79	0.00
10	PD	ME	3409	03	00	00	00	60	0.00	644,286.72	644,286.72	644,286.72	0.00
10	PD	ME	3409	22	00	00	00	07	255,000.00	0.00	0.00	0.00	0.00
10	PD	ME	3411	08	00	00	00	14	13,615,200.00	9,902,570.00	9,902,570.00	9,902,570.00	0.00
10	PD	ME	3413	03	00	00	00	59	45,872,204.00	49,117,827.70	49,117,827.70	49,117,827.70	0.00
10	PD	ME	3414	03	00	00	00	59	4,266,500.00	2,596,215.13	2,596,215.13	2,596,215.13	0.00
10	PD	ME	3415	03	00	00	00	59	8,210.00	18,383.50	18,383.50	18,383.50	0.00
10	PD	ME	3501	03	00	00	00	59	4,506,597.00	4,382,210.18	4,382,210.18	4,382,210.18	0.00
10	PD	ME	3501	08	00	00	00	14	8,560.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	3502	03	00	00	00	59	1,279,261.00	19,360.97	19,360.97	19,360.97	0.00
10	PD	ME	3503	03	00	00	00	59	1,429,510.00	559,038.21	559,038.21	559,038.21	0.00
10	PD	ME	3503	22	00	00	00	07	945,300.00	89,326.06	89,326.06	89,326.06	0.00
10	PD	ME	3503	22	00	00	00	08	46,317,427.00	51,548,823.08	51,548,823.08	51,548,823.08	0.00
10	PD	ME	3503	22	00	00	00	09	115,064,500.00	109,808,605.66	109,808,605.66	109,808,605.66	0.00
10	PD	ME	3503	22	00	00	00	60	0.00	180,636.32	180,636.32	180,636.32	0.00
10	PD	ME	3504	03	00	00	00	59	4,890,983.00	1,785,936.55	1,785,936.55	1,785,936.55	0.00
10	PD	ME	3504	22	00	00	00	09	0.00	16,928,850.46	16,928,850.46	16,928,850.46	0.00
10	PD	ME	3506	03	00	00	00	59	214,741,600.00	191,004,347.19	191,004,347.19	191,004,347.19	0.00
10	PD	ME	3506	12	00	00	00	12	654,024.00	0.00	0.00	0.00	0.00
10	PD	ME	3506	22	00	00	00	07	485,595.00	0.00	0.00	0.00	0.00
10	PD	ME	3507	22	00	00	00	07	1,440,464.00	806,600.39	806,600.39	806,600.39	0.00
10	PD	ME	3510	03	00	00	00	59	24,605,120.00	1,092,074.74	1,092,074.74	1,092,074.74	0.00
10	PD	ME	3510	22	00	00	00	08	201,663,411.00	241,771,925.40	241,771,925.40	241,771,925.40	0.00
10	PD	ME	3511	03	00	00	00	59	340,376.00	107,718.91	107,718.91	107,718.91	0.00
10	PD	ME	3513	03	00	00	00	59	211,000.00	0.00	0.00	0.00	0.00
10	PD	ME	3513	08	00	00	00	14	200,000.00	153,520.40	153,520.40	153,520.40	0.00
10	PD	ME	3513	08	00	00	00	60	0.00	55,430.00	55,430.00	55,430.00	0.00
10	PD	ME	3513	22	00	00	00	09	1,950,000.00	1,947,704.99	1,947,704.99	1,947,704.99	0.00
10	PD	ME	3601	03	00	00	98	59	30,000,000.00	0.00	0.00	0.00	0.00
10	PD	ME	3601	03	00	10	00	59	0.00	11,308,930.87	11,308,930.87	11,308,930.87	0.00
10	PD	ME	3601	03	00	10	98	59	0.00	18,565,483.77	18,565,483.77	18,565,483.77	0.00
10	PD	ME	3602	03	00	00	00	59	900,000.00	0.00	0.00	0.00	0.00
10	PD	ME	3603	03	00	00	00	59	107,874.00	3,714.50	3,714.50	3,714.50	0.00
10	PD	ME	3604	03	00	00	00	59	384,061.00	54,334.00	54,334.00	54,334.00	0.00
10	PD	ME	3605	03	00	00	00	59	64,913,657.00	71,076,822.96	71,076,822.96	71,076,822.96	0.00
10	PD	ME	3606	03	00	00	00	59	940,000.00	2,221,272.16	2,221,272.16	2,221,272.16	0.00
10	PD	ME	3606	03	00	00	98	59	0.00	5,212,592.29	5,212,592.29	5,212,592.29	0.00
10	PD	ME	3606	03	00	00	00	60	0.00	166,816.15	166,816.15	166,816.15	0.00
10	PD	ME	3701	03	00	00	00	59	314,048.00	73,036.79	73,036.79	73,036.79	0.00
10	PD	ME	3702	03	00	00	00	59	312,407.00	15,471.93	15,471.93	15,471.93	0.00
10	PD	ME	3703	03	00	00	00	59	214,083.00	39,098.27	39,098.27	39,098.27	0.00
10	PD	ME	3705	03	00	00	00	59	448,910.00	27,978.46	27,978.46	27,978.46	0.00
10	PD	ME	3705	03	00	00	00	60	0.00	31,875.02	31,875.02	31,875.02	0.00
10	PD	ME	3706	03	00	00	00	59	410,000.00	0.00	0.00	0.00	0.00
10	PD	ME	3801	03	00	00	00	59	785,744.00	0.00	0.00	0.00	0.00
10	PD	ME	3803	03	00	00	00	59	5,951,300.00	869,087.71	869,087.71	869,087.71	0.00
10	PD	ME	3807	03	00	00	00	59	54,075.00	9,914.00	9,914.00	9,914.00	0.00
3000			SERVICIOS GENERALES						2,393,987,834.00	2,741,979,335.69	2,741,979,335.69	2,741,979,335.69	0.00
10	PD	ME	4104	03	00	00	00	59	7,999,900.00	5,512,837.00	5,512,837.00	5,512,837.00	0.00
10	PD	ME	4107	03	00	00	00	59	0.00	60,000.00	60,000.00	60,000.00	0.00
10	PD	ME	4309	03	00	00	00	59	541,257,082.00	619,321,779.82	619,321,779.82	512,519,163.83	106,802,615.99
10	PD	ME	4309	08	00	00	00	14	252,485,573.00	228,722,113.06	228,722,113.06	219,329,218.59	9,392,894.47
10	PD	ME	4309	12	00	00	00	12	17,488,708.00	17,334,479.10	17,334,479.10	16,496,488.00	837,991.10
10	PD	ME	4309	22	00	00	00	07	1,997,968,839.00	1,935,290,227.93	1,935,290,227.93	1,855,309,773.22	79,980,454.71

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
10	PD	ME	4309	22	00	00	00	08	445,036,289.00	456,323,609.05	456,323,609.05	425,501,559.42	30,822,049.63	
10	PD	ME	4309	22	00	00	00	09	758,549,142.00	797,997,546.88	797,997,546.88	736,729,611.59	61,267,935.29	
10	PD	ME	4310	22	00	01	14	09	0.00	30,592,000.00	30,592,000.00	30,592,000.00	0.00	
10	PD	ME	4310	22	00	01	13	10	214,445,551.00	0.00	0.00	0.00	0.00	
10	PD	ME	4311	08	00	01	00	14	0.00	38,681,918.10	38,681,918.10	0.00	38,681,918.10	
10	PD	ME	4311	08	00	01	04	14	200,000,000.00	207,193,062.38	207,193,062.38	207,193,062.38	0.00	
10	PD	ME	4311	20	00	01	04	09	150,000,000.00	0.00	0.00	0.00	0.00	
10	PD	ME	4311	20	00	01	00	09	1,350,000,000.00	0.00	0.00	0.00	0.00	
10	PD	ME	4311	22	00	01	04	08	106,119,978.00	75,384,549.24	75,384,549.24	75,384,549.24	0.00	
10	PD	ME	4311	22	00	01	00	08	0.00	79,755,183.02	79,755,183.02	75,619,111.81	4,136,071.21	
10	PD	ME	4311	22	00	01	04	09	445,690,674.00	424,295,670.13	424,295,670.13	424,295,670.13	0.00	
10	PD	ME	4311	22	00	01	00	09	0.00	47,176,843.49	47,176,843.49	25,962,729.88	21,214,113.61	
10	PD	ME	4311	22	00	01	00	10	285,554,449.00	0.00	0.00	0.00	0.00	
10	PD	ME	4402	06	00	00	00	05	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00	
10	PD	ME	4602	06	00	01	00	05	350,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							7,422,596,185.00	5,463,641,819.20	5,463,641,819.20	5,110,505,775.09	353,136,044.11
10	PD	ME	5101	03	00	01	00	59	386,132.00	190,850.55	190,850.55	190,850.55	0.00	
10	PD	ME	5101	03	00	01	00	60	0.00	54,360.50	54,360.50	54,360.50	0.00	
10	PD	ME	5101	22	00	01	00	07	712,080.00	465,662.17	465,662.17	465,662.17	0.00	
10	PD	ME	5101	22	00	01	00	09	61,870.00	17,577.75	17,577.75	17,577.75	0.00	
10	PD	ME	5101	22	00	01	00	60	0.00	102,597.25	102,597.25	102,597.25	0.00	
10	PD	ME	5102	03	00	01	00	59	3,678,417.00	306,976.63	306,976.63	306,976.63	0.00	
10	PD	ME	5102	03	00	01	00	60	0.00	154,462.25	154,462.25	154,462.25	0.00	
10	PD	ME	5102	08	00	01	00	14	136,500.00	0.00	0.00	0.00	0.00	
10	PD	ME	5102	22	00	01	00	07	222,384.00	67,521.91	67,521.91	67,521.91	0.00	
10	PD	ME	5102	22	00	01	00	09	18,000.00	89,769.00	89,769.00	89,769.00	0.00	
10	PD	ME	5102	22	00	01	00	60	0.00	37,001.25	37,001.25	37,001.25	0.00	
10	PD	ME	5103	03	00	01	00	59	135,489.00	301,737.74	301,737.74	301,737.74	0.00	
10	PD	ME	5103	08	00	01	00	14	96,600.00	0.00	0.00	0.00	0.00	
10	PD	ME	5103	22	00	01	00	07	35,000.00	0.00	0.00	0.00	0.00	
10	PD	ME	5104	03	00	01	00	59	0.00	140,000.00	140,000.00	140,000.00	0.00	
10	PD	ME	5202	22	00	01	00	07	34,500.00	0.00	0.00	0.00	0.00	
10	PD	ME	5202	22	00	01	00	09	3,290,248.00	3,944,504.56	3,944,504.56	3,944,504.56	0.00	
10	PD	ME	5202	22	00	01	00	60	0.00	53,298.05	53,298.05	53,298.05	0.00	
10	PD	ME	5204	03	00	01	00	59	259,060.00	81,477.50	81,477.50	81,477.50	0.00	
10	PD	ME	5204	08	00	01	00	14	239,800.00	0.00	0.00	0.00	0.00	
10	PD	ME	5204	22	00	01	00	07	23,000.00	0.00	0.00	0.00	0.00	
10	PD	ME	5204	22	00	01	04	08	2,098,118.00	0.00	0.00	0.00	0.00	
10	PD	ME	5204	22	00	01	00	09	482,312.00	2,014,315.56	2,014,315.56	2,014,315.56	0.00	
10	PD	ME	5204	22	00	01	14	09	0.00	19,000,000.00	19,000,000.00	19,000,000.00	0.00	
10	PD	ME	5205	03	00	01	00	59	31,163.00	0.00	0.00	0.00	0.00	
10	PD	ME	5205	08	00	01	00	14	332,790.00	0.00	0.00	0.00	0.00	
10	PD	ME	5205	22	00	01	00	07	131,562.00	3,349,636.65	3,349,636.65	3,349,636.65	0.00	
10	PD	ME	5205	22	00	01	04	08	0.00	49,972.71	49,972.71	49,972.71	0.00	
10	PD	ME	5205	22	00	01	00	08	1,886,616.00	8,870,211.87	8,870,211.87	8,870,211.87	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	ME	5205	22	00	01	00	09	15,344,029.00	15,011,763.71	15,011,763.71	15,011,763.71	0.00
10	PD	ME	5205	22	00	01	00	60	0.00	6,298,724.46	6,298,724.46	6,298,724.46	0.00
10	PD	ME	5206	03	00	01	00	59	13,610,501.00	13,206,875.42	13,206,875.42	13,206,875.42	0.00
10	PD	ME	5206	22	00	01	00	07	656,900.00	94,261.48	94,261.48	94,261.48	0.00
10	PD	ME	5206	22	00	01	00	08	158,342.00	140,300.00	140,300.00	140,300.00	0.00
10	PD	ME	5206	22	00	01	00	09	2,106,626.00	0.00	0.00	0.00	0.00
10	PD	ME	5207	08	00	01	98	14	0.00	38,681,918.10	38,681,918.10	38,681,918.10	0.00
10	PD	ME	5207	08	00	01	04	14	200,000,000.00	207,193,062.38	207,193,062.38	207,193,062.38	0.00
10	PD	ME	5207	22	00	01	00	07	2,196,577.00	2,380,000.00	2,380,000.00	2,380,000.00	0.00
10	PD	ME	5207	22	00	01	04	08	12,678,750.00	0.00	0.00	0.00	0.00
10	PD	ME	5207	22	00	01	00	08	80,500.00	0.00	0.00	0.00	0.00
10	PD	ME	5207	22	00	01	00	09	9,230.00	0.00	0.00	0.00	0.00
10	PD	ME	5303	03	00	01	00	59	21,314,841.00	18,225,681.60	18,225,681.60	18,225,681.60	0.00
10	PD	ME	5303	22	00	01	00	07	300,000.00	377,722.26	377,722.26	377,722.26	0.00
10	PD	ME	5303	22	00	01	00	09	2,946,666.00	8,280,130.60	8,280,130.60	8,280,130.60	0.00
10	PD	ME	5303	22	00	01	14	09	0.00	11,592,000.00	11,592,000.00	11,592,000.00	0.00
10	PD	ME	5303	22	00	01	13	10	214,445,551.00	0.00	0.00	0.00	0.00
10	PD	ME	5303	22	00	01	98	10	285,554,449.00	0.00	0.00	0.00	0.00
10	PD	ME	5401	22	00	01	00	07	6,376,164.00	1,225,810.64	1,225,810.64	1,225,810.64	0.00
10	PD	ME	5401	22	00	01	00	60	0.00	3,939,532.38	3,939,532.38	3,939,532.38	0.00
10	PD	ME	5402	22	00	01	00	07	555,638.00	480,136.34	480,136.34	480,136.34	0.00
10	PD	ME	5501	03	00	01	00	59	19,323.00	0.00	0.00	0.00	0.00
10	PD	ME	5501	08	00	01	00	14	29,900.00	0.00	0.00	0.00	0.00
10	PD	ME	5501	22	00	01	00	07	30,000.00	0.00	0.00	0.00	0.00
10	PD	ME	5501	22	00	01	00	09	2,720,264.00	965,759.87	965,759.87	965,759.87	0.00
10	PD	ME	5501	22	00	01	00	60	0.00	713,000.00	713,000.00	713,000.00	0.00
10	PD	ME	5502	03	00	01	00	59	3,943,672.00	0.00	0.00	0.00	0.00
10	PD	ME	5502	03	00	01	00	60	0.00	6,900.00	6,900.00	6,900.00	0.00
10	PD	ME	5502	08	00	01	00	14	6,653.00	0.00	0.00	0.00	0.00
10	PD	ME	5502	22	00	01	00	07	1,909,779.00	1,517,982.75	1,517,982.75	1,517,982.75	0.00
10	PD	ME	5502	22	00	01	04	08	91,343,110.00	75,334,576.53	75,334,576.53	75,334,576.53	0.00
10	PD	ME	5502	22	00	01	00	08	397,658,449.00	107,558,757.52	107,558,757.52	107,558,757.52	0.00
10	PD	ME	5502	22	00	01	98	08	0.00	79,755,183.02	79,755,183.02	79,755,183.02	0.00
10	PD	ME	5502	22	00	01	98	09	0.00	15,446,478.22	15,446,478.22	15,446,478.22	0.00
10	PD	ME	5502	22	00	01	00	09	145,015,669.00	30,825,644.21	30,825,644.21	30,825,644.21	0.00
10	PD	ME	5502	22	00	01	04	09	328,249,154.00	343,886,493.77	343,886,493.77	343,886,493.77	0.00
10	PD	ME	5502	22	00	01	00	60	0.00	2,489,955.77	2,489,955.77	2,489,955.77	0.00
10	PD	ME	5702	20	00	01	00	09	0.00	176,119,360.40	176,119,360.40	176,119,360.40	0.00
10	PD	ME	5703	03	00	01	00	59	0.00	1,505,136.00	1,505,136.00	1,505,136.00	0.00
10	PD	ME	5801	03	00	01	00	59	267,375.00	16,387.50	16,387.50	16,387.50	0.00
10	PD	ME	5801	08	00	01	00	14	2,183,986.00	2,581,750.00	2,581,750.00	2,581,750.00	0.00
5000			BIENES MUEBLES E INMUEBLES						1,766,003,739.00	1,205,143,218.83	1,205,143,218.83	1,205,143,218.83	0.00
10	PD	ME	6100	20	00	01	98	09	1,350,000,000.00	0.00	0.00	0.00	0.00
10	PD	ME	6100	20	00	01	04	09	150,000,000.00	0.00	0.00	0.00	0.00
10	PD	ME	6100	22	00	01	00	09	4,277,497.00	8,680,239.50	8,680,239.50	8,680,239.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Sistema de Transporte Colectivo (Metro)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
10	PD	ME	6100	22	00	01	04	09	117,441,520.00	80,409,176.36	80,409,176.36	80,409,176.36	0.00	
10	PD	ME	6100	22	00	01	98	09	0.00	30,563,652.77	30,563,652.77	30,563,652.77	0.00	
10	PD	ME	6100	22	00	01	00	60	0.00	17,095,059.73	17,095,059.73	17,095,059.73	0.00	
10	PD	ME	6300	20	00	01	00	09	106,772,820.00	50,148,187.75	50,148,187.75	50,148,187.75	0.00	
10	PD	ME	6300	20	00	01	00	60	0.00	206,952.17	206,952.17	206,952.17	0.00	
10	PD	ME	6300	22	00	01	00	09	5,950,000.00	5,795,090.96	5,795,090.96	5,795,090.96	0.00	
10	PD	ME	6300	22	00	01	98	09	0.00	1,166,712.50	1,166,712.50	1,166,712.50	0.00	
10	PD	ME	6300	22	00	01	00	60	0.00	11,072.00	11,072.00	11,072.00	0.00	
6000			OBRAS PÚBLICAS							1,734,441,837.00	194,076,143.74	194,076,143.74	194,076,143.74	0.00
10	PD	ME	9101	06	00	01	98	05	350,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	
10	PD	ME	9101	06	00	01	00	05	43,583,981.00	193,583,478.22	193,583,478.22	193,583,478.22	0.00	
10	PD	ME	9201	06	00	00	00	05	56,843,893.00	53,380,046.47	53,380,046.47	53,380,046.47	0.00	
10	PD	ME	9201	06	00	00	98	05	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00	
9000			DEUDA PÚBLICA							750,427,874.00	746,963,524.69	746,963,524.69	746,963,524.69	0.00
			Total Dependencia							18,263,397,233.00	14,675,141,792.00	14,675,141,792.00	14,322,005,747.89	353,136,044.11

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Red de Transporte de Pasajeros del Distrito Federal**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	RT	1103	03	00	00	00	59	11,985,859.00	7,175,905.32	7,175,905.32	7,175,905.32	0.00
10	PD	RT	1103	03	00	00	98	59	47,699,597.00	53,284,054.78	53,284,054.78	53,284,054.78	0.00
10	PD	RT	1103	12	00	00	00	14	4,066,432.00	4,488,338.06	4,488,338.06	4,488,338.06	0.00
10	PD	RT	1103	12	00	00	98	14	16,183,000.00	17,798,155.24	17,798,155.24	17,798,155.24	0.00
10	PD	RT	1103	22	00	00	00	07	46,763,967.00	47,465,594.12	47,465,594.12	47,465,594.12	0.00
10	PD	RT	1103	22	00	00	98	07	174,836,349.00	211,506,652.53	211,506,652.53	211,506,652.53	0.00
10	PD	RT	1103	22	00	00	98	08	22,121,025.00	24,524,887.04	24,524,887.04	24,524,887.04	0.00
10	PD	RT	1103	22	00	00	00	08	5,558,527.00	3,937,262.29	3,937,262.29	3,937,262.29	0.00
10	PD	RT	1103	22	00	00	45	15	0.00	1,143,893.65	1,143,893.65	1,143,893.65	0.00
10	PD	RT	1305	03	00	00	98	59	640,492.00	646,396.64	646,396.64	646,396.64	0.00
10	PD	RT	1305	03	00	00	00	59	160,941.00	294,014.18	294,014.18	294,014.18	0.00
10	PD	RT	1305	12	00	00	00	14	46,632.00	34,208.74	34,208.74	34,208.74	0.00
10	PD	RT	1305	12	00	00	98	14	185,580.00	166,245.01	166,245.01	166,245.01	0.00
10	PD	RT	1305	22	00	00	98	07	2,148,083.00	1,483,819.46	1,483,819.46	1,483,819.46	0.00
10	PD	RT	1305	22	00	00	00	07	536,271.00	1,871,944.11	1,871,944.11	1,871,944.11	0.00
10	PD	RT	1305	22	00	00	98	08	264,052.00	309,389.42	309,389.42	309,389.42	0.00
10	PD	RT	1305	22	00	00	00	08	66,351.00	104,233.45	104,233.45	104,233.45	0.00
10	PD	RT	1306	03	00	00	98	59	8,997,691.00	8,710,322.93	8,710,322.93	8,710,322.93	0.00
10	PD	RT	1306	12	00	00	98	14	2,357,985.00	1,987,915.71	1,987,915.71	1,987,915.71	0.00
10	PD	RT	1306	22	00	00	98	07	27,640,203.00	28,690,203.00	28,690,203.00	28,690,203.00	0.00
10	PD	RT	1306	22	00	00	98	08	3,091,004.00	2,895,494.59	2,895,494.59	2,895,494.59	0.00
10	PD	RT	1316	12	00	00	00	14	400,000.00	400,000.00	400,000.00	400,000.00	0.00
10	PD	RT	1316	22	00	00	00	07	3,000,000.00	3,330,559.04	3,330,559.04	3,330,559.04	0.00
10	PD	RT	1325	03	00	00	98	59	185,001.00	239,622.16	239,622.16	239,622.16	0.00
10	PD	RT	1325	03	00	00	00	59	46,487.00	57,605.41	57,605.41	57,605.41	0.00
10	PD	RT	1325	12	00	00	00	14	125,688.00	73,166.52	73,166.52	73,166.52	0.00
10	PD	RT	1325	12	00	00	98	14	500,194.00	370,136.50	370,136.50	370,136.50	0.00
10	PD	RT	1325	22	00	00	98	07	3,737,972.00	4,177,433.09	4,177,433.09	4,177,433.09	0.00
10	PD	RT	1325	22	00	00	00	07	1,445,408.00	2,615,397.42	2,615,397.42	2,615,397.42	0.00
10	PD	RT	1325	22	00	00	00	08	171,492.00	137,274.58	137,274.58	137,274.58	0.00
10	PD	RT	1325	22	00	00	98	08	682,481.00	788,066.92	788,066.92	788,066.92	0.00
10	PD	RT	1326	03	00	00	98	59	117,193.00	123,759.92	123,759.92	123,759.92	0.00
10	PD	RT	1326	03	00	00	00	59	29,448.00	35,622.86	35,622.86	35,622.86	0.00
10	PD	RT	1326	12	00	00	00	14	79,618.00	22,748.00	22,748.00	22,748.00	0.00
10	PD	RT	1326	12	00	00	98	14	316,852.00	20,748.86	20,748.86	20,748.86	0.00
10	PD	RT	1326	22	00	00	00	07	915,605.00	1,580,484.30	1,580,484.30	1,580,484.30	0.00
10	PD	RT	1326	22	00	00	98	07	2,714,152.00	2,545,623.08	2,545,623.08	2,545,623.08	0.00
10	PD	RT	1326	22	00	00	00	08	108,628.00	117,684.03	117,684.03	117,684.03	0.00
10	PD	RT	1326	22	00	00	98	08	432,301.00	424,972.66	424,972.66	424,972.66	0.00
10	PD	RT	1402	03	00	00	00	59	2,423,464.00	772,070.97	772,070.97	772,070.97	0.00
10	PD	RT	1402	03	00	00	98	59	9,644,555.00	7,798,306.67	7,798,306.67	7,798,306.67	0.00
10	PD	RT	1402	12	00	00	98	14	3,065,617.00	2,718,603.53	2,718,603.53	2,718,603.53	0.00
10	PD	RT	1402	12	00	00	00	14	770,322.00	772,205.51	772,205.51	772,205.51	0.00
10	PD	RT	1402	22	00	00	98	07	22,998,947.00	30,286,156.29	30,286,156.29	30,286,156.29	0.00
10	PD	RT	1402	22	00	00	00	07	8,858,705.00	7,824,499.25	7,824,499.25	7,824,499.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Red de Transporte de Pasajeros del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	RT	1402	22	00	00	98	08	4,405,254.00	3,890,442.71	3,890,442.71	3,890,442.71	0.00
10	PD	RT	1402	22	00	00	00	08	1,106,943.00	721,351.75	721,351.75	721,351.75	0.00
10	PD	RT	1402	22	00	00	45	15	0.00	177,350.00	177,350.00	177,350.00	0.00
10	PD	RT	1403	03	00	00	98	59	4,139,300.00	3,279,245.25	3,279,245.25	3,279,245.25	0.00
10	PD	RT	1403	03	00	00	00	59	1,040,115.00	657,759.96	657,759.96	657,759.96	0.00
10	PD	RT	1403	12	00	00	00	14	294,687.00	218,554.54	218,554.54	218,554.54	0.00
10	PD	RT	1403	12	00	00	98	14	1,172,755.00	774,749.85	774,749.85	774,749.85	0.00
10	PD	RT	1403	22	00	00	00	07	1,388,906.00	1,734,498.04	1,734,498.04	1,734,498.04	0.00
10	PD	RT	1403	22	00	00	98	07	13,667,380.00	14,163,133.61	14,163,133.61	14,163,133.61	0.00
10	PD	RT	1403	22	00	00	00	08	393,317.00	249,726.86	249,726.86	249,726.86	0.00
10	PD	RT	1403	22	00	00	98	08	1,565,266.00	1,433,513.81	1,433,513.81	1,433,513.81	0.00
10	PD	RT	1404	03	00	00	00	59	467,782.00	205,264.16	205,264.16	205,264.16	0.00
10	PD	RT	1404	12	00	00	00	14	122,523.00	39,945.86	39,945.86	39,945.86	0.00
10	PD	RT	1404	22	00	00	00	07	1,409,019.00	1,406,728.94	1,406,728.94	1,406,728.94	0.00
10	PD	RT	1404	22	00	00	00	08	160,611.00	185,016.06	185,016.06	185,016.06	0.00
10	PD	RT	1501	12	00	00	00	14	70,348.00	5,411.38	5,411.38	5,411.38	0.00
10	PD	RT	1501	12	00	00	98	14	279,959.00	316,908.88	316,908.88	316,908.88	0.00
10	PD	RT	1501	22	00	00	98	07	3,219,525.00	2,680,635.02	2,680,635.02	2,680,635.02	0.00
10	PD	RT	1501	22	00	00	00	07	808,996.00	2,433,186.74	2,433,186.74	2,433,186.74	0.00
10	PD	RT	1501	22	00	00	98	08	449,606.00	347,204.54	347,204.54	347,204.54	0.00
10	PD	RT	1501	22	00	00	00	08	112,976.00	285,661.15	285,661.15	285,661.15	0.00
10	PD	RT	1505	03	00	00	00	59	148,277.00	116,435.91	116,435.91	116,435.91	0.00
10	PD	RT	1505	03	00	00	98	59	6,393,463.00	6,215,370.24	6,215,370.24	6,215,370.24	0.00
10	PD	RT	1505	12	00	00	00	14	116,661.00	39,346.82	39,346.82	39,346.82	0.00
10	PD	RT	1505	22	00	00	00	07	1,341,599.00	1,195,800.95	1,195,800.95	1,195,800.95	0.00
10	PD	RT	1506	03	00	00	00	59	0.00	429,735.75	429,735.75	429,735.75	0.00
10	PD	RT	1506	12	00	00	98	14	527,461.00	42,135.75	42,135.75	42,135.75	0.00
10	PD	RT	1506	12	00	00	00	14	132,539.00	0.00	0.00	0.00	0.00
10	PD	RT	1506	22	00	00	00	07	1,524,202.00	1,344,024.53	1,344,024.53	1,344,024.53	0.00
10	PD	RT	1506	22	00	00	98	07	6,065,802.00	3,586,549.60	3,586,549.60	3,586,549.60	0.00
10	PD	RT	1506	22	00	00	98	08	919,281.00	734,082.43	734,082.43	734,082.43	0.00
10	PD	RT	1506	22	00	00	00	08	230,995.00	384,653.34	384,653.34	384,653.34	0.00
10	PD	RT	1506	22	00	00	45	15	0.00	2,646,900.00	2,646,900.00	2,646,900.00	0.00
10	PD	RT	1507	03	00	00	98	59	3,081,615.00	1,913,613.31	1,913,613.31	1,913,613.31	0.00
10	PD	RT	1507	03	00	00	00	59	774,342.00	683,672.45	683,672.45	683,672.45	0.00
10	PD	RT	1507	12	00	00	98	14	1,807,433.00	1,401,578.61	1,401,578.61	1,401,578.61	0.00
10	PD	RT	1507	12	00	00	00	14	454,168.00	257,238.10	257,238.10	257,238.10	0.00
10	PD	RT	1507	22	00	00	00	07	5,222,935.00	5,643,181.80	5,643,181.80	5,643,181.80	0.00
10	PD	RT	1507	22	00	00	98	07	20,888,473.00	19,699,888.16	19,699,888.16	19,699,888.16	0.00
10	PD	RT	1507	22	00	00	00	08	869,300.00	874,178.97	874,178.97	874,178.97	0.00
10	PD	RT	1507	22	00	00	98	08	3,459,517.00	2,785,339.95	2,785,339.95	2,785,339.95	0.00
10	PD	RT	1508	03	00	00	98	59	4,164,938.00	3,265,800.83	3,265,800.83	3,265,800.83	0.00
10	PD	RT	1508	03	00	00	00	59	1,046,557.00	1,028,522.77	1,028,522.77	1,028,522.77	0.00
10	PD	RT	1508	12	00	00	00	14	296,471.00	181,093.29	181,093.29	181,093.29	0.00
10	PD	RT	1508	12	00	00	98	14	1,179,852.00	936,276.71	936,276.71	936,276.71	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Red de Transporte de Pasajeros del Distrito Federal**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	RT	1508	22	00	00	00	07	3,409,415.00	2,917,841.08	2,917,841.08	2,917,841.08	0.00
10	PD	RT	1508	22	00	00	98	08	13,748,442.00	11,745,648.91	11,745,648.91	11,745,648.91	0.00
10	PD	RT	1508	22	00	00	00	08	395,694.00	461,328.37	461,328.37	461,328.37	0.00
10	PD	RT	1508	22	00	00	98	08	1,574,725.00	1,411,617.29	1,411,617.29	1,411,617.29	0.00
10	PD	RT	1509	03	00	00	98	59	16,544,829.00	17,389,132.55	17,389,132.55	17,389,132.55	0.00
10	PD	RT	1509	03	00	00	00	59	4,157,352.00	2,662,153.08	2,662,153.08	2,662,153.08	0.00
10	PD	RT	1509	12	00	00	98	14	521,151.00	330,486.97	330,486.97	330,486.97	0.00
10	PD	RT	1509	12	00	00	00	14	130,954.00	15,110.08	15,110.08	15,110.08	0.00
10	PD	RT	1509	22	00	00	00	07	1,505,968.00	1,807,851.16	1,807,851.16	1,807,851.16	0.00
10	PD	RT	1509	22	00	00	98	07	7,470,260.00	7,782,216.77	7,782,216.77	7,782,216.77	0.00
10	PD	RT	1511	22	00	00	98	07	28,824,057.00	30,118,586.00	30,118,586.00	30,118,586.00	0.00
10	PD	RT	1511	22	00	00	00	07	3,600,004.00	1,402,850.80	1,402,850.80	1,402,850.80	0.00
10	PD	RT	1601	03	00	00	00	59	372,244.00	131,068.82	131,068.82	131,068.82	0.00
10	PD	RT	1601	03	00	00	98	59	1,481,404.00	1,475,240.27	1,475,240.27	1,475,240.27	0.00
10	PD	RT	1601	12	00	00	00	14	110,015.00	15,615.03	15,615.03	15,615.03	0.00
10	PD	RT	1601	12	00	00	98	14	437,822.00	102,827.67	102,827.67	102,827.67	0.00
10	PD	RT	1601	22	00	00	98	07	5,200,457.00	4,677,707.23	4,677,707.23	4,677,707.23	0.00
10	PD	RT	1601	22	00	00	00	07	1,265,173.00	1,096,025.30	1,096,025.30	1,096,025.30	0.00
10	PD	RT	1601	22	00	00	98	08	604,217.00	479,080.92	479,080.92	479,080.92	0.00
10	PD	RT	1601	22	00	00	00	08	151,826.00	105,194.76	105,194.76	105,194.76	0.00
1000	SERVICIOS PERSONALES								626,547,329.00	662,490,970.28	662,490,970.28	662,490,970.28	0.00
10	PD	RT	2101	03	00	00	00	59	632,246.00	832,526.05	832,526.05	832,526.05	0.00
10	PD	RT	2101	22	00	00	98	08	0.00	71,978.78	71,978.78	71,978.78	0.00
10	PD	RT	2101	22	00	00	45	15	0.00	99,993.28	99,993.28	99,993.28	0.00
10	PD	RT	2102	22	00	00	00	08	800,000.00	923,086.74	923,086.74	923,086.74	0.00
10	PD	RT	2102	22	00	00	98	08	0.00	87,860.00	87,860.00	87,860.00	0.00
10	PD	RT	2102	22	00	00	45	15	0.00	99,983.76	99,983.76	99,983.76	0.00
10	PD	RT	2103	03	00	00	00	59	200,000.00	184,244.46	184,244.46	184,244.46	0.00
10	PD	RT	2103	22	00	00	98	08	0.00	77,740.00	77,740.00	77,740.00	0.00
10	PD	RT	2103	22	00	00	45	15	0.00	49,999.48	49,999.48	49,999.48	0.00
10	PD	RT	2105	03	00	00	00	59	180,000.00	422,223.99	422,223.99	422,223.99	0.00
10	PD	RT	2105	22	00	00	45	15	0.00	49,734.05	49,734.05	49,734.05	0.00
10	PD	RT	2106	03	00	00	00	59	900,000.00	694,996.82	694,996.82	694,996.82	0.00
10	PD	RT	2106	22	00	00	45	15	0.00	249,997.19	249,997.19	249,997.19	0.00
10	PD	RT	2201	03	00	00	00	59	617,754.00	591,940.71	591,940.71	591,940.71	0.00
10	PD	RT	2201	22	00	00	00	15	300,000.00	299,101.76	299,101.76	299,101.76	0.00
10	PD	RT	2201	22	00	00	45	15	0.00	899,970.00	899,970.00	899,970.00	0.00
10	PD	RT	2203	03	00	00	00	59	12,000.00	7,454.45	7,454.45	7,454.45	0.00
10	PD	RT	2302	22	00	00	98	08	0.00	35,571,707.14	35,571,707.14	35,571,707.14	0.00
10	PD	RT	2302	22	00	00	00	08	48,316,412.00	44,124,451.71	44,124,451.71	44,124,451.71	0.00
10	PD	RT	2302	22	00	00	00	15	900,000.00	0.00	0.00	0.00	0.00
10	PD	RT	2302	22	00	00	45	15	0.00	2,717,648.93	2,717,648.93	2,717,648.93	0.00
10	PD	RT	2303	03	00	00	00	59	190,000.00	188,456.40	188,456.40	188,456.40	0.00
10	PD	RT	2401	20	00	00	00	10	1,450,000.00	823,918.25	823,918.25	823,918.25	0.00
10	PD	RT	2401	22	00	00	98	08	0.00	427,714.93	427,714.93	427,714.93	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Red de Transporte de Pasajeros del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	RT	2401	22	00	00	45	15	0.00	249,999.36	249,999.36	249,999.36	0.00
10	PD	RT	2402	22	00	00	00	08	360,000.00	178,749.71	178,749.71	178,749.71	0.00
10	PD	RT	2403	03	00	00	00	59	95,000.00	55,692.64	55,692.64	55,692.64	0.00
10	PD	RT	2404	03	00	00	00	59	45,000.00	31,386.55	31,386.55	31,386.55	0.00
10	PD	RT	2404	22	00	00	00	08	350,000.00	347,037.92	347,037.92	347,037.92	0.00
10	PD	RT	2404	22	00	00	45	15	0.00	19,999.17	19,999.17	19,999.17	0.00
10	PD	RT	2503	03	00	00	00	59	20,000.00	16,010.30	16,010.30	16,010.30	0.00
10	PD	RT	2504	03	00	00	00	59	20,000.00	6,457.25	6,457.25	6,457.25	0.00
10	PD	RT	2505	03	00	00	00	59	15,000.00	9,958.17	9,958.17	9,958.17	0.00
10	PD	RT	2601	03	00	00	00	59	600,000.00	450,500.99	450,500.99	450,500.99	0.00
10	PD	RT	2601	12	00	00	00	14	14,768,000.00	14,739,614.10	14,739,614.10	14,739,614.10	0.00
10	PD	RT	2601	22	00	00	00	07	174,489,918.00	174,489,918.00	174,489,918.00	174,489,918.00	0.00
10	PD	RT	2601	22	00	00	98	15	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
10	PD	RT	2601	22	00	00	00	15	150,000.00	20,699,281.81	20,699,281.81	20,699,281.81	0.00
10	PD	RT	2601	22	00	00	45	15	0.00	2,160,000.00	2,160,000.00	2,160,000.00	0.00
10	PD	RT	2602	22	00	00	98	08	0.00	83,108.02	83,108.02	83,108.02	0.00
10	PD	RT	2602	22	00	00	00	08	7,950,000.00	8,363,151.24	8,363,151.24	8,363,151.24	0.00
10	PD	RT	2602	22	00	00	45	15	0.00	379,550.95	379,550.95	379,550.95	0.00
10	PD	RT	2602	22	00	00	00	15	0.00	444,476.36	444,476.36	444,476.36	0.00
10	PD	RT	2701	12	00	00	00	14	644,000.00	533,828.19	533,828.19	533,828.19	0.00
10	PD	RT	2701	22	00	00	00	07	7,406,000.00	15,870,890.38	15,870,890.38	15,870,890.38	0.00
10	PD	RT	2701	22	00	00	00	08	2,800,000.00	2,783,995.84	2,783,995.84	2,783,995.84	0.00
10	PD	RT	2702	22	00	00	00	08	350,000.00	221,376.32	221,376.32	221,376.32	0.00
10	PD	RT	2702	22	00	00	98	08	0.00	19,706.69	19,706.69	19,706.69	0.00
10	PD	RT	2702	22	00	00	45	15	0.00	499,990.96	499,990.96	499,990.96	0.00
10	PD	RT	2901	22	00	00	00	08	1,360,866.00	1,846,036.87	1,846,036.87	1,846,036.87	0.00
10	PD	RT	2901	22	00	00	45	15	0.00	864,966.06	864,966.06	864,966.06	0.00
2000			MATERIALES Y SUMINISTROS						265,922,196.00	346,862,412.73	346,862,412.73	346,862,412.73	0.00
10	PD	RT	3101	03	00	00	00	59	0.00	3,911.50	3,911.50	3,911.50	0.00
10	PD	RT	3103	03	00	00	00	59	1,400,000.00	1,380,802.02	1,380,802.02	1,380,802.02	0.00
10	PD	RT	3104	22	00	00	00	08	4,120,000.00	4,120,000.00	4,120,000.00	4,120,000.00	0.00
10	PD	RT	3104	22	00	00	98	15	0.00	5,150,727.73	5,150,727.73	5,150,727.73	0.00
10	PD	RT	3105	22	00	00	00	08	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
10	PD	RT	3106	03	00	00	00	59	1,192,250.00	420,144.69	420,144.69	420,144.69	0.00
10	PD	RT	3107	03	00	00	00	59	12,750.00	0.00	0.00	0.00	0.00
10	PD	RT	3108	03	00	00	00	59	35,484.00	17,365.00	17,365.00	17,365.00	0.00
10	PD	RT	3108	12	00	00	00	14	240.00	0.00	0.00	0.00	0.00
10	PD	RT	3108	22	00	00	00	07	2,760.00	0.00	0.00	0.00	0.00
10	PD	RT	3109	12	00	00	00	14	6,000.00	0.00	0.00	0.00	0.00
10	PD	RT	3109	22	00	00	00	07	69,000.00	56,283.00	56,283.00	56,283.00	0.00
10	PD	RT	3201	03	00	00	00	59	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
10	PD	RT	3207	22	00	00	98	07	0.00	8,753,701.95	8,753,701.95	8,753,701.95	0.00
10	PD	RT	3210	12	00	00	00	14	256,000.00	200,951.98	200,951.98	200,951.98	0.00
10	PD	RT	3210	22	00	00	00	07	2,344,931.00	2,603,660.89	2,603,660.89	2,603,660.89	0.00
10	PD	RT	3210	22	00	00	45	15	0.00	137,395.10	137,395.10	137,395.10	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Red de Transporte de Pasajeros del Distrito Federal**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
10	PD	RT	3212	03	00	00	00	59	210,000.00	187,809.37	187,809.37	187,809.37	0.00	
10	PD	RT	3301	03	00	00	00	59	759,856.00	959,856.00	959,856.00	959,856.00	0.00	
10	PD	RT	3301	03	00	00	98	59	0.00	115,000.00	115,000.00	115,000.00	0.00	
10	PD	RT	3301	22	00	00	00	07	0.00	200,000.00	200,000.00	200,000.00	0.00	
10	PD	RT	3302	03	00	00	00	59	480,000.00	498,813.00	498,813.00	498,813.00	0.00	
10	PD	RT	3302	22	00	00	00	07	0.00	2,625,687.00	2,625,687.00	2,625,687.00	0.00	
10	PD	RT	3305	03	00	00	00	59	216,407.00	418,865.00	418,865.00	418,865.00	0.00	
10	PD	RT	3402	12	00	00	00	14	160,000.00	116,000.00	116,000.00	116,000.00	0.00	
10	PD	RT	3402	22	00	00	00	07	2,439,069.00	1,888,893.16	1,888,893.16	1,888,893.16	0.00	
10	PD	RT	3402	22	00	00	00	15	100,000.00	100,000.00	100,000.00	100,000.00	0.00	
10	PD	RT	3403	03	00	00	00	59	3,040,144.00	960,892.52	960,892.52	960,892.52	0.00	
10	PD	RT	3404	03	00	00	00	59	14,700,000.00	14,542,750.00	14,542,750.00	14,542,750.00	0.00	
10	PD	RT	3407	03	00	00	00	59	800,000.00	553,487.32	553,487.32	553,487.32	0.00	
10	PD	RT	3407	12	00	00	00	14	760,717.00	753,351.34	753,351.34	753,351.34	0.00	
10	PD	RT	3407	22	00	00	00	07	7,773,919.00	7,127,690.31	7,127,690.31	7,127,690.31	0.00	
10	PD	RT	3409	03	00	00	00	59	100,000.00	99,740.79	99,740.79	99,740.79	0.00	
10	PD	RT	3409	22	00	00	00	07	0.00	1,029,130.00	1,029,130.00	1,029,130.00	0.00	
10	PD	RT	3413	12	00	00	00	14	240,000.00	164,163.44	164,163.44	164,163.44	0.00	
10	PD	RT	3413	22	00	00	00	07	2,760,000.00	2,332,144.56	2,332,144.56	2,332,144.56	0.00	
10	PD	RT	3415	03	00	00	00	59	40,000.00	55,914.55	55,914.55	55,914.55	0.00	
10	PD	RT	3501	22	00	00	00	08	1,000,000.00	768,637.02	768,637.02	768,637.02	0.00	
10	PD	RT	3502	22	00	00	00	08	115,000.00	36,855.15	36,855.15	36,855.15	0.00	
10	PD	RT	3503	22	00	00	00	08	2,600,000.00	1,827,512.86	1,827,512.86	1,827,512.86	0.00	
10	PD	RT	3504	20	00	00	00	10	900,000.00	1,448,085.25	1,448,085.25	1,448,085.25	0.00	
10	PD	RT	3505	20	00	00	00	10	500,000.00	404,129.55	404,129.55	404,129.55	0.00	
10	PD	RT	3505	22	00	00	98	10	0.00	9,980,010.63	9,980,010.63	9,980,010.63	0.00	
10	PD	RT	3505	22	00	00	00	10	0.00	948,750.00	948,750.00	948,750.00	0.00	
10	PD	RT	3506	03	00	00	00	59	2,100,000.00	2,180,265.86	2,180,265.86	2,180,265.86	0.00	
10	PD	RT	3510	03	00	00	00	59	380,000.00	279,882.66	279,882.66	279,882.66	0.00	
10	PD	RT	3510	22	00	00	00	08	0.00	812,218.05	812,218.05	812,218.05	0.00	
10	PD	RT	3511	03	00	00	00	59	370,000.00	127,791.84	127,791.84	127,791.84	0.00	
10	PD	RT	3513	22	00	00	45	15	0.00	749,500.00	749,500.00	749,500.00	0.00	
10	PD	RT	3604	03	00	00	00	59	144,050.00	40,461.40	40,461.40	40,461.40	0.00	
10	PD	RT	3605	03	00	00	00	59	3,180,000.00	3,409,826.36	3,409,826.36	3,409,826.36	0.00	
10	PD	RT	3606	03	00	00	00	59	243,593.00	603,455.52	603,455.52	603,455.52	0.00	
10	PD	RT	3606	12	00	00	00	14	0.00	306,594.12	306,594.12	306,594.12	0.00	
10	PD	RT	3606	22	00	00	45	15	0.00	349,830.30	349,830.30	349,830.30	0.00	
10	PD	RT	3703	03	00	00	00	59	175,950.00	168,568.21	168,568.21	168,568.21	0.00	
10	PD	RT	3703	22	00	00	00	15	100,000.00	0.00	0.00	0.00	0.00	
10	PD	RT	3803	03	00	00	00	59	14,516.00	14,516.00	14,516.00	14,516.00	0.00	
10	PD	RT	3905	03	00	00	00	59	20,000.00	4,545.73	4,545.73	4,545.73	0.00	
3000			SERVICIOS GENERALES							65,362,636.00	91,536,568.73	91,536,568.73	91,536,568.73	0.00
10	PD	RT	4103	03	00	00	00	59	0.00	10,000.00	10,000.00	10,000.00	0.00	
10	PD	RT	4103	22	00	00	00	07	0.00	20,000.00	20,000.00	20,000.00	0.00	
10	PD	RT	4103	22	00	00	00	08	0.00	10,000.00	10,000.00	10,000.00	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Red de Transporte de Pasajeros del Distrito Federal**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
10	PD	RT	4104	03	00	00	00	59	400,000.00	48,000.00	48,000.00	48,000.00	0.00	
10	PD	RT	4308	22	00	00	45	15	0.00	13,546,702.24	13,546,702.24	13,546,702.24	0.00	
10	PD	RT	4309	03	00	00	00	59	103,090,078.00	104,455,865.55	104,455,865.55	104,455,865.55	0.00	
10	PD	RT	4309	12	00	00	00	14	28,535,661.00	26,966,769.29	26,966,769.29	26,966,769.29	0.00	
10	PD	RT	4309	22	00	00	00	07	333,160,102.00	381,897,954.70	381,897,954.70	366,985,274.50	14,912,680.20	
10	PD	RT	4309	22	00	00	00	08	39,568,729.00	76,363,907.84	76,363,907.84	75,249,859.35	1,114,048.49	
10	PD	RT	4309	22	00	00	00	10	0.00	9,980,010.63	9,980,010.63	4,990,005.32	4,990,005.31	
10	PD	RT	4309	22	00	00	00	15	0.00	17,150,727.73	17,150,727.73	17,150,727.73	0.00	
10	PD	RT	4310	22	00	01	45	10	0.00	64,905,797.02	64,905,797.02	64,905,797.02	0.00	
10	PD	RT	4311	20	00	01	00	10	0.00	6,762,287.74	6,762,287.74	601,318.01	6,160,969.73	
10	PD	RT	4311	22	00	01	00	10	86,834,000.00	89,297,916.77	89,297,916.77	89,297,916.77	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							591,588,570.00	791,415,939.51	791,415,939.51	764,238,235.78	27,177,703.73
10	PD	RT	5303	22	00	01	98	10	86,834,000.00	89,297,916.77	89,297,916.77	89,297,916.77	0.00	
10	PD	RT	5303	22	00	01	45	10	0.00	64,905,797.02	64,905,797.02	64,905,797.02	0.00	
5000			BIENES MUEBLES E INMUEBLES							86,834,000.00	154,203,713.79	154,203,713.79	154,203,713.79	0.00
10	PD	RT	6100	20	00	01	98	10	0.00	6,762,287.74	6,762,287.74	6,762,287.74	0.00	
6000			OBRAS PÚBLICAS							0.00	6,762,287.74	6,762,287.74	6,762,287.74	0.00
			Total Dependencia							1,636,254,731.00	2,053,271,892.78	2,053,271,892.78	2,026,094,189.05	27,177,703.73

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Servicio de Transportes Eléctricos del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	TE	1103	03	00	00	98	59	38,925,336.00	46,711,667.16	46,711,667.16	46,711,667.16	0.00
10	PD	TE	1103	22	00	00	98	07	51,764,528.00	101,423,369.65	101,423,369.65	101,423,369.65	0.00
10	PD	TE	1103	22	00	00	98	08	38,681,338.00	46,747,455.45	46,747,455.45	46,747,455.45	0.00
10	PD	TE	1103	22	00	00	98	09	10,336,929.00	10,672,712.44	10,672,712.44	10,672,712.44	0.00
10	PD	TE	1301	03	00	00	98	59	985,445.00	985,445.00	985,445.00	985,445.00	0.00
10	PD	TE	1301	22	00	00	98	07	4,251,988.00	4,249,800.73	4,249,800.73	4,249,800.73	0.00
10	PD	TE	1301	22	00	00	98	08	1,898,584.00	1,898,584.00	1,898,584.00	1,898,584.00	0.00
10	PD	TE	1301	22	00	00	98	09	465,317.00	465,317.00	465,317.00	465,317.00	0.00
10	PD	TE	1305	03	00	00	98	59	2,754,646.00	3,746,731.85	3,746,731.85	3,746,731.85	0.00
10	PD	TE	1305	22	00	00	98	07	7,936,996.00	9,180,905.19	9,180,905.19	9,180,905.19	0.00
10	PD	TE	1305	22	00	00	98	08	3,550,150.00	3,840,766.58	3,840,766.58	3,840,766.58	0.00
10	PD	TE	1305	22	00	00	98	09	965,432.00	965,432.00	965,432.00	965,432.00	0.00
10	PD	TE	1306	03	00	00	98	59	6,476,903.00	8,929,441.37	8,929,441.37	8,929,441.37	0.00
10	PD	TE	1306	22	00	00	98	07	14,239,701.00	14,239,701.00	14,239,701.00	14,239,701.00	0.00
10	PD	TE	1306	22	00	00	98	08	6,518,193.00	6,518,193.00	6,518,193.00	6,518,193.00	0.00
10	PD	TE	1306	22	00	00	98	09	1,707,652.00	1,707,652.00	1,707,652.00	1,707,652.00	0.00
10	PD	TE	1316	03	00	00	98	59	4,859,193.00	5,217,583.33	5,217,583.33	5,217,583.33	0.00
10	PD	TE	1319	03	00	00	98	59	2,217,435.00	1,944,655.69	1,944,655.69	1,944,655.69	0.00
10	PD	TE	1319	22	00	00	98	07	1,628,180.00	1,211,970.71	1,211,970.71	1,211,970.71	0.00
10	PD	TE	1319	22	00	00	98	08	825,336.00	825,336.00	825,336.00	825,336.00	0.00
10	PD	TE	1319	22	00	00	98	09	196,392.00	196,392.00	196,392.00	196,392.00	0.00
10	PD	TE	1325	03	00	00	98	59	728,101.00	825,292.51	825,292.51	825,292.51	0.00
10	PD	TE	1325	22	00	00	98	07	1,639,327.00	2,164,392.47	2,164,392.47	2,164,392.47	0.00
10	PD	TE	1325	22	00	00	98	08	950,056.00	950,056.00	950,056.00	950,056.00	0.00
10	PD	TE	1325	22	00	00	98	09	252,901.00	252,901.00	252,901.00	252,901.00	0.00
10	PD	TE	1326	03	00	00	98	59	2,164,757.00	2,666,373.25	2,666,373.25	2,666,373.25	0.00
10	PD	TE	1326	22	00	00	98	07	3,661,192.00	4,235,753.11	4,235,753.11	4,235,753.11	0.00
10	PD	TE	1326	22	00	00	98	08	2,066,336.00	2,066,336.00	2,066,336.00	2,066,336.00	0.00
10	PD	TE	1326	22	00	00	98	09	517,528.00	517,528.00	517,528.00	517,528.00	0.00
10	PD	TE	1402	03	00	00	98	59	11,787,772.00	12,544,474.62	12,544,474.62	12,544,474.62	0.00
10	PD	TE	1402	22	00	00	98	07	23,165,861.00	28,161,251.89	28,161,251.89	28,161,251.89	0.00
10	PD	TE	1402	22	00	00	98	08	11,269,341.00	12,583,949.98	12,583,949.98	12,583,949.98	0.00
10	PD	TE	1402	22	00	00	98	09	3,015,457.00	3,515,457.00	3,515,457.00	3,515,457.00	0.00
10	PD	TE	1403	03	00	00	98	59	4,031,851.00	3,906,252.88	3,906,252.88	3,906,252.88	0.00
10	PD	TE	1403	22	00	00	98	07	7,923,574.00	9,048,463.06	9,048,463.06	9,048,463.06	0.00
10	PD	TE	1403	22	00	00	98	08	3,854,529.00	4,354,529.00	4,354,529.00	4,354,529.00	0.00
10	PD	TE	1403	22	00	00	98	09	1,031,396.00	1,531,396.00	1,531,396.00	1,531,396.00	0.00
10	PD	TE	1404	03	00	00	98	59	437,623.00	437,005.76	437,005.76	437,005.76	0.00
10	PD	TE	1404	22	00	00	98	07	850,713.00	850,713.00	850,713.00	850,713.00	0.00
10	PD	TE	1404	22	00	00	98	08	350,331.00	239,719.50	239,719.50	239,719.50	0.00
10	PD	TE	1404	22	00	00	98	09	96,263.00	96,263.00	96,263.00	96,263.00	0.00
10	PD	TE	1501	03	00	00	98	59	7,292,350.00	8,043,419.92	8,043,419.92	8,043,419.92	0.00
10	PD	TE	1501	22	00	00	98	07	15,306,548.00	18,363,080.29	18,363,080.29	18,363,080.29	0.00
10	PD	TE	1501	22	00	00	98	08	7,695,373.00	8,132,449.24	8,132,449.24	8,132,449.24	0.00
10	PD	TE	1501	22	00	00	98	09	1,970,422.00	1,970,422.00	1,970,422.00	1,970,422.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicio de Transportes Eléctricos del Distrito Federal**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	TE	1505	03	00	00	98	59	16,249,141.00	13,677,193.64	13,677,193.64	13,677,193.64	0.00
10	PD	TE	1506	03	00	00	98	59	10,128,671.00	7,861,772.04	7,861,772.04	7,861,772.04	0.00
10	PD	TE	1506	22	00	00	98	07	28,950,015.00	26,849,140.22	26,849,140.22	26,849,140.22	0.00
10	PD	TE	1506	22	00	00	98	08	10,581,136.00	9,838,947.91	9,838,947.91	9,838,947.91	0.00
10	PD	TE	1506	22	00	00	98	09	2,713,836.00	1,713,836.00	1,713,836.00	1,713,836.00	0.00
10	PD	TE	1507	03	00	00	98	59	4,449,740.00	4,369,458.06	4,369,458.06	4,369,458.06	0.00
10	PD	TE	1507	22	00	00	98	07	7,956,357.00	7,830,922.29	7,830,922.29	7,830,922.29	0.00
10	PD	TE	1507	22	00	00	98	08	3,591,543.00	3,591,543.00	3,591,543.00	3,591,543.00	0.00
10	PD	TE	1507	22	00	00	98	09	939,801.00	939,801.00	939,801.00	939,801.00	0.00
10	PD	TE	1508	03	00	00	98	59	4,995,652.00	5,267,279.08	5,267,279.08	5,267,279.08	0.00
10	PD	TE	1508	22	00	00	98	07	9,817,684.00	10,729,034.28	10,729,034.28	10,729,034.28	0.00
10	PD	TE	1508	22	00	00	98	08	4,775,942.00	5,475,942.00	5,475,942.00	5,475,942.00	0.00
10	PD	TE	1508	22	00	00	98	09	1,277,949.00	1,977,949.00	1,977,949.00	1,977,949.00	0.00
10	PD	TE	1509	03	00	00	98	59	15,432,131.00	12,926,403.70	12,926,403.70	12,926,403.70	0.00
10	PD	TE	1509	22	00	00	98	07	2,613,079.00	2,713,079.00	2,713,079.00	2,713,079.00	0.00
10	PD	TE	1509	22	00	00	98	08	3,879,721.00	3,879,721.00	3,879,721.00	3,879,721.00	0.00
10	PD	TE	1509	22	00	00	98	09	1,580,286.00	1,580,286.00	1,580,286.00	1,580,286.00	0.00
10	PD	TE	1511	03	00	00	98	59	8,094,499.00	14,465,049.90	14,465,049.90	14,465,049.90	0.00
10	PD	TE	1511	22	00	00	98	07	23,447,251.00	33,792,309.10	33,792,309.10	33,792,309.10	0.00
10	PD	TE	1601	03	00	00	98	59	1,968,605.00	2,956,040.00	2,956,040.00	2,956,040.00	0.00
10	PD	TE	1601	22	00	00	98	07	3,728,996.00	3,728,996.00	3,728,996.00	3,728,996.00	0.00
10	PD	TE	1601	22	00	00	98	08	1,829,905.00	1,829,905.00	1,829,905.00	1,829,905.00	0.00
10	PD	TE	1601	22	00	00	98	09	489,180.00	489,180.00	489,180.00	489,180.00	0.00
1000	SERVICIOS PERSONALES								482,736,396.00	577,620,379.85	577,620,379.85	577,620,379.85	0.00
10	PD	TE	2101	03	00	00	00	59	592,665.00	339,271.36	329,416.65	329,416.65	0.00
10	PD	TE	2102	22	00	00	00	08	977,519.00	794,855.06	794,855.06	794,855.06	0.00
10	PD	TE	2102	22	00	00	00	09	242,737.00	209,646.00	209,646.00	209,646.00	0.00
10	PD	TE	2103	03	00	00	00	59	10,112.00	36,138.22	36,138.22	36,138.22	0.00
10	PD	TE	2104	22	00	00	00	07	1,885.00	0.00	0.00	0.00	0.00
10	PD	TE	2105	03	00	10	00	59	240,000.00	240,000.00	198,453.30	198,453.30	0.00
10	PD	TE	2105	03	00	00	00	59	5,000.00	21,727.88	21,727.88	21,727.88	0.00
10	PD	TE	2106	03	00	00	00	59	480,000.00	470,379.71	470,379.71	470,379.71	0.00
10	PD	TE	2201	03	00	00	00	59	150,000.00	149,378.47	147,753.97	147,753.97	0.00
10	PD	TE	2203	03	00	00	00	59	5,445.00	1,537.26	1,537.26	1,537.26	0.00
10	PD	TE	2302	22	00	00	00	08	46,201,433.00	55,445,474.00	50,985,169.69	50,985,169.69	0.00
10	PD	TE	2302	22	00	00	98	08	7,200,000.00	7,832,945.24	7,832,945.24	7,832,945.24	0.00
10	PD	TE	2302	22	00	00	00	09	16,598,567.00	14,601,406.05	14,313,008.82	14,313,008.82	0.00
10	PD	TE	2302	22	00	00	00	60	0.00	2,544,132.71	2,544,132.71	2,544,132.71	0.00
10	PD	TE	2303	03	00	00	00	59	204,000.00	181,765.86	181,765.86	181,765.86	0.00
10	PD	TE	2401	22	00	00	00	08	4,760,000.00	3,510,526.03	3,198,696.35	3,198,696.35	0.00
10	PD	TE	2401	22	00	00	00	09	1,900,000.00	1,791,016.38	1,781,782.75	1,781,782.75	0.00
10	PD	TE	2401	22	00	00	00	60	0.00	16,895.85	16,895.85	16,895.85	0.00
10	PD	TE	2402	22	00	00	00	08	7,773,060.00	5,351,908.11	5,308,542.81	5,308,542.81	0.00
10	PD	TE	2402	22	00	00	00	09	1,500,000.00	473,647.88	472,959.84	472,959.84	0.00
10	PD	TE	2402	22	00	00	00	60	0.00	4,168.35	4,168.35	4,168.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicio de Transportes Eléctricos del Distrito Federal**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
10	PD	TE	2403	22	00	00	00	09	0.00	15,432.80	15,432.80	15,432.80	0.00	
10	PD	TE	2404	22	00	00	00	08	6,892,596.00	6,217,940.63	5,424,540.03	5,424,540.03	0.00	
10	PD	TE	2404	22	00	00	00	09	1,849,932.00	353,855.60	340,105.28	340,105.28	0.00	
10	PD	TE	2404	22	00	00	00	60	0.00	918.00	918.00	918.00	0.00	
10	PD	TE	2501	03	00	00	00	59	85,680.00	85,680.00	75,187.00	75,187.00	0.00	
10	PD	TE	2501	22	00	00	00	08	788,948.00	613,591.25	319,974.53	319,974.53	0.00	
10	PD	TE	2503	03	00	00	00	59	250,000.00	215,650.83	196,140.17	196,140.17	0.00	
10	PD	TE	2504	03	00	00	00	59	35,722.00	10,522.73	8,589.25	8,589.25	0.00	
10	PD	TE	2601	03	00	00	00	59	800,000.00	773,490.51	754,322.97	754,322.97	0.00	
10	PD	TE	2601	03	00	10	00	59	2,600,000.00	2,600,000.00	2,204,971.02	2,204,971.02	0.00	
10	PD	TE	2601	22	00	00	00	08	100,000.00	66,504.00	66,504.00	66,504.00	0.00	
10	PD	TE	2602	03	00	00	00	59	0.00	140,000.00	109,959.21	109,959.21	0.00	
10	PD	TE	2602	03	00	10	00	59	400,000.00	0.00	0.00	0.00	0.00	
10	PD	TE	2602	22	00	00	00	08	876,288.00	657,694.94	657,694.94	657,694.94	0.00	
10	PD	TE	2602	22	00	00	98	08	0.00	486,097.04	486,097.04	486,097.04	0.00	
10	PD	TE	2701	03	00	00	00	59	829,717.00	308,728.00	0.00	0.00	0.00	
10	PD	TE	2701	22	00	00	00	07	1,659,434.00	2,351,591.43	2,146,119.61	2,146,119.61	0.00	
10	PD	TE	2701	22	00	00	00	08	1,659,434.00	2,459,434.00	2,096,760.50	2,096,760.50	0.00	
10	PD	TE	2701	22	00	00	00	60	0.00	58,983.36	58,983.36	58,983.36	0.00	
10	PD	TE	2702	03	00	00	00	59	219,011.00	0.00	0.00	0.00	0.00	
10	PD	TE	2702	22	00	00	00	08	1,314,067.00	1,312,868.59	1,312,868.59	1,312,868.59	0.00	
10	PD	TE	2702	22	00	00	00	09	657,034.00	656,907.61	656,907.61	656,907.61	0.00	
10	PD	TE	2702	22	00	00	00	60	0.00	50,416.50	50,416.50	50,416.50	0.00	
2000			MATERIALES Y SUMINISTROS							109,860,286.00	113,453,128.24	105,832,468.73	105,832,468.73	0.00
10	PD	TE	3103	03	00	10	00	59	1,518,161.00	1,518,161.00	1,338,274.67	1,338,274.67	0.00	
10	PD	TE	3104	22	00	00	00	07	32,629,979.00	8,195,827.28	8,195,827.28	8,195,827.28	0.00	
10	PD	TE	3104	22	00	00	98	07	68,024,022.00	105,540,579.00	105,540,579.00	105,540,579.00	0.00	
10	PD	TE	3105	22	00	00	00	09	2,972,250.00	2,830,892.00	2,693,429.00	2,693,429.00	0.00	
10	PD	TE	3106	22	00	00	00	09	854,502.00	770,993.70	770,993.70	770,993.70	0.00	
10	PD	TE	3107	03	00	10	00	59	6,000.00	6,000.00	0.00	0.00	0.00	
10	PD	TE	3108	03	00	10	00	59	83,048.00	83,048.00	62,157.50	62,157.50	0.00	
10	PD	TE	3108	22	00	00	00	07	581,334.00	0.00	0.00	0.00	0.00	
10	PD	TE	3108	22	00	10	00	07	0.00	581,334.00	556,002.00	556,002.00	0.00	
10	PD	TE	3108	22	00	00	00	08	166,095.00	0.00	0.00	0.00	0.00	
10	PD	TE	3108	22	00	10	00	08	0.00	166,095.00	124,315.00	124,315.00	0.00	
10	PD	TE	3210	22	00	00	00	07	300,000.00	345,304.56	312,748.68	312,748.68	0.00	
10	PD	TE	3212	03	00	10	00	59	312,956.00	312,956.00	140,444.66	140,444.66	0.00	
10	PD	TE	3301	03	00	00	00	59	2,849,759.00	2,849,757.64	2,836,757.64	2,836,757.64	0.00	
10	PD	TE	3302	03	00	00	00	59	1,211,136.00	1,210,408.80	1,210,408.80	1,210,408.80	0.00	
10	PD	TE	3305	03	00	00	98	59	0.00	3,827,750.00	3,827,750.00	3,827,750.00	0.00	
10	PD	TE	3305	03	00	00	00	59	350,000.00	249,952.50	19,952.50	19,952.50	0.00	
10	PD	TE	3402	22	00	00	00	08	0.00	310,500.00	270,250.00	270,250.00	0.00	
10	PD	TE	3403	03	00	00	00	59	400,000.00	1,750,000.00	1,271,665.66	1,271,665.66	0.00	
10	PD	TE	3404	03	00	00	00	59	0.00	501,151.83	501,151.83	501,151.83	0.00	
10	PD	TE	3404	03	00	10	00	59	300,000.00	0.00	0.00	0.00	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicio de Transportes Eléctricos del Distrito Federal**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
10	PD	TE	3404	22	00	10	00	08	16,272,000.00	3,238,441.44	3,238,441.44	3,238,441.44	0.00
10	PD	TE	3404	22	00	00	00	08	0.00	13,033,558.56	13,033,558.52	13,033,558.52	0.00
10	PD	TE	3404	22	00	00	00	09	0.00	6,708,000.00	6,697,869.64	6,697,869.64	0.00
10	PD	TE	3404	22	00	10	00	09	6,328,000.00	0.00	0.00	0.00	0.00
10	PD	TE	3404	22	00	00	00	60	0.00	2,770,000.00	2,539,556.20	2,539,556.20	0.00
10	PD	TE	3407	03	00	00	00	59	3,279,876.00	3,182,616.00	3,175,746.51	3,175,746.51	0.00
10	PD	TE	3407	22	00	00	00	07	1,210,000.00	2,142,310.07	1,375,819.38	1,375,819.38	0.00
10	PD	TE	3413	22	00	00	00	07	1,800,000.00	1,799,999.89	1,577,541.97	1,577,541.97	0.00
10	PD	TE	3415	03	00	00	00	59	10,000.00	2,558.50	2,558.50	2,558.50	0.00
10	PD	TE	3501	22	00	00	00	09	104,500.00	106,155.66	79,797.66	79,797.66	0.00
10	PD	TE	3502	03	00	00	00	59	90,000.00	66,622.90	47,716.60	47,716.60	0.00
10	PD	TE	3503	22	00	00	00	08	0.00	4,503,276.17	4,114,510.18	4,114,510.18	0.00
10	PD	TE	3503	22	00	00	98	08	0.00	303,168.75	303,168.75	303,168.75	0.00
10	PD	TE	3503	22	00	00	00	09	800,000.00	719,356.70	536,659.50	536,659.50	0.00
10	PD	TE	3503	22	00	00	00	60	0.00	929,794.10	929,794.10	929,794.10	0.00
10	PD	TE	3504	22	00	00	00	09	614,961.00	255,495.50	255,495.50	255,495.50	0.00
10	PD	TE	3505	03	00	00	00	59	625,000.00	0.00	0.00	0.00	0.00
10	PD	TE	3505	22	00	00	00	09	0.00	3,042,256.00	3,042,256.00	3,042,256.00	0.00
10	PD	TE	3506	03	00	00	00	59	1,059,974.00	548,644.59	514,748.58	514,748.58	0.00
10	PD	TE	3506	22	00	00	00	07	1,413,298.00	1,314,559.40	1,029,773.90	1,029,773.90	0.00
10	PD	TE	3506	22	00	00	00	08	1,413,298.00	1,381,319.47	1,308,003.77	1,308,003.77	0.00
10	PD	TE	3506	22	00	00	00	09	1,413,299.00	1,394,079.69	1,363,075.14	1,363,075.14	0.00
10	PD	TE	3510	03	00	00	00	59	1,900,000.00	1,023,000.84	938,742.56	938,742.56	0.00
10	PD	TE	3510	22	00	00	00	08	0.00	1,121,243.90	934,689.24	934,689.24	0.00
10	PD	TE	3510	22	00	00	98	16	0.00	32,430,000.00	32,430,000.00	32,430,000.00	0.00
10	PD	TE	3510	22	00	00	00	60	0.00	467,245.00	467,245.00	467,245.00	0.00
10	PD	TE	3512	03	00	00	00	59	35,000.00	32,000.00	20,468.85	20,468.85	0.00
10	PD	TE	3513	03	00	00	00	59	60,000.00	15,870.00	15,870.00	15,870.00	0.00
10	PD	TE	3604	03	00	00	00	59	120,000.00	47,207.70	47,207.70	47,207.70	0.00
10	PD	TE	3605	03	00	00	00	59	847,045.00	758,713.42	669,801.36	669,801.36	0.00
10	PD	TE	3605	22	00	00	00	07	1,087,050.00	1,087,050.00	1,022,308.60	1,022,308.60	0.00
10	PD	TE	3605	22	00	00	00	08	65,905.00	987,892.44	26,331.11	26,331.11	0.00
10	PD	TE	3605	22	00	00	00	60	0.00	413,989.40	413,989.40	413,989.40	0.00
10	PD	TE	3701	03	00	00	00	59	19,910.00	14,511.50	14,511.50	14,511.50	0.00
10	PD	TE	3701	22	00	00	00	08	17,490.00	2,009.69	2,009.69	2,009.69	0.00
10	PD	TE	3702	22	00	00	00	08	670,886.00	286,935.10	286,935.10	286,935.10	0.00
10	PD	TE	3703	03	00	00	00	59	60,000.00	42,030.00	42,030.00	42,030.00	0.00
10	PD	TE	3703	22	00	00	00	07	30,000.00	28,100.00	28,100.00	28,100.00	0.00
3000	SERVICIOS GENERALES								153,906,734.00	217,250,723.69	212,199,039.87	212,199,039.87	0.00
10	PD	TE	4104	03	00	00	98	59	1,044,300.00	396,000.00	396,000.00	396,000.00	0.00
10	PD	TE	4309	03	00	00	00	59	187,914,759.00	215,778,315.13	215,778,315.13	195,028,825.56	20,749,489.57
10	PD	TE	4309	22	00	00	00	07	276,906,012.00	384,313,460.99	384,313,460.99	351,324,795.38	32,988,665.61
10	PD	TE	4309	22	00	00	00	08	109,517,814.00	121,395,644.69	121,395,644.69	119,677,243.73	1,718,400.96
10	PD	TE	4309	22	00	00	00	09	27,556,741.00	28,592,524.44	28,592,524.44	27,685,934.17	906,590.27
10	PD	TE	4309	22	00	00	00	16	0.00	32,430,000.00	32,430,000.00	32,430,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Servicio de Transportes Eléctricos del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
10	PD	TE	4310	22	00	01	14	16	0.00	160,735,155.00	160,735,155.00	160,735,155.00	0.00	
10	PD	TE	4311	22	00	01	00	16	217,231,557.00	6,844,122.54	6,844,122.54	6,844,122.54	0.00	
10	PD	TE	4801	03	00	00	98	59	42,890,608.00	54,073,025.37	54,073,025.37	54,073,025.37	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							863,061,791.00	1,004,558,248.16	1,004,558,248.16	948,195,101.75	56,363,146.41
10	PD	TE	5205	22	00	01	00	60	0.00	75,200.00	75,200.00	75,200.00	0.00	
10	PD	TE	5206	22	00	01	00	09	21,000,000.00	21,000,000.00	0.00	0.00	0.00	
10	PD	TE	5303	22	00	01	14	16	0.00	160,735,155.00	160,735,155.00	160,735,155.00	0.00	
10	PD	TE	5303	22	00	01	98	16	217,231,557.00	6,844,122.54	6,844,122.54	6,844,122.54	0.00	
5000			BIENES MUEBLES E INMUEBLES							238,231,557.00	188,654,477.54	167,654,477.54	167,654,477.54	0.00
Total Dependencia									1,847,796,764.00	2,101,536,957.48	2,067,864,614.15	2,011,501,467.74	56,363,146.41	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1102	03	00	00	00	59	88,962,032.00	86,531,570.48	86,531,570.48	86,531,570.48	0.00
11	CO	01	1102	05	00	00	00	09	14,511,999.00	14,424,466.79	14,424,466.79	14,424,466.79	0.00
11	CO	01	1102	08	00	00	00	01	631,798,099.00	576,166,184.10	576,166,184.10	576,166,184.10	0.00
11	CO	01	1102	08	00	00	00	02	113,951,717.00	112,089,671.71	112,089,671.71	112,089,671.71	0.00
11	CO	01	1102	08	00	00	00	05	7,281,459.00	7,441,112.91	7,441,112.91	7,441,112.91	0.00
11	CO	01	1102	08	00	00	00	06	3,411,593.00	3,486,395.89	3,486,395.89	3,486,395.89	0.00
11	CO	01	1102	08	00	00	00	07	116,197,835.00	116,436,051.15	116,436,051.15	116,436,051.15	0.00
11	CO	01	1102	08	00	00	81	08	580,269,949.00	579,114,909.96	579,114,909.96	579,114,909.96	0.00
11	CO	01	1102	08	00	00	00	09	35,586,918.00	36,367,199.90	36,367,199.90	36,367,199.90	0.00
11	CO	01	1102	08	00	00	00	10	323,969,758.00	308,174,317.85	308,174,317.85	308,174,317.85	0.00
11	CO	01	1102	08	00	00	00	11	14,512,000.00	14,830,191.39	14,830,191.39	14,830,191.39	0.00
11	CO	01	1102	08	00	00	00	12	45,980,124.00	44,932,372.64	44,932,372.64	44,932,372.64	0.00
11	CO	01	1102	08	00	00	00	16	19,125,838.00	19,545,192.80	19,545,192.80	19,545,192.80	0.00
11	CO	01	1102	11	00	00	00	14	14,512,000.00	15,427,848.03	15,427,848.03	15,427,848.03	0.00
11	CO	01	1102	16	00	00	00	13	24,186,669.00	24,645,706.13	24,645,706.13	24,645,706.13	0.00
11	CO	01	1102	20	00	00	00	19	7,281,459.00	8,717,729.61	8,717,729.61	8,717,729.61	0.00
11	CO	01	1103	03	00	00	00	59	6,868,554.00	6,868,903.01	6,868,903.01	6,868,903.01	0.00
11	CO	01	1103	05	00	00	00	09	1,083,308.00	1,083,934.23	1,083,934.23	1,083,934.23	0.00
11	CO	01	1103	08	00	00	00	01	49,402,653.00	43,439,731.07	43,439,731.07	43,439,731.07	0.00
11	CO	01	1103	08	00	00	00	02	9,103,589.00	10,783,531.37	10,783,531.37	10,783,531.37	0.00
11	CO	01	1103	08	00	00	00	05	543,555.00	733,522.37	733,522.37	733,522.37	0.00
11	CO	01	1103	08	00	00	00	06	254,672.00	253,646.59	253,646.59	253,646.59	0.00
11	CO	01	1103	08	00	00	00	07	8,674,067.00	9,556,388.91	9,556,388.91	9,556,388.91	0.00
11	CO	01	1103	08	00	00	81	08	40,120,413.00	30,609,134.22	30,609,134.22	30,609,134.22	0.00
11	CO	01	1103	08	00	00	00	09	3,253,725.00	3,240,624.17	3,240,624.17	3,240,624.17	0.00
11	CO	01	1103	08	00	00	00	10	25,303,798.00	20,168,842.10	20,168,842.10	20,168,842.10	0.00
11	CO	01	1103	08	00	00	00	11	1,083,308.00	1,078,946.16	1,078,946.16	1,078,946.16	0.00
11	CO	01	1103	08	00	00	00	12	3,432,377.00	4,239,073.74	4,239,073.74	4,239,073.74	0.00
11	CO	01	1103	08	00	00	00	16	2,174,218.00	2,165,463.68	2,165,463.68	2,165,463.68	0.00
11	CO	01	1103	11	00	00	00	14	1,083,308.00	934,106.86	934,106.86	934,106.86	0.00
11	CO	01	1103	16	00	00	00	13	1,805,515.00	1,688,154.60	1,688,154.60	1,688,154.60	0.00
11	CO	01	1103	20	00	00	00	19	543,555.00	508,198.80	508,198.80	508,198.80	0.00
11	CO	01	1104	08	00	00	00	01	231,913.00	297,044.14	297,044.14	297,044.14	0.00
11	CO	01	1301	03	00	00	00	59	61,622.00	29,262.73	29,262.73	29,262.73	0.00
11	CO	01	1301	05	00	00	00	09	9,719.00	9,719.00	9,719.00	9,719.00	0.00
11	CO	01	1301	08	00	00	00	01	443,219.00	352,618.90	352,618.90	352,618.90	0.00
11	CO	01	1301	08	00	00	00	02	81,675.00	42,866.36	42,866.36	42,866.36	0.00
11	CO	01	1301	08	00	00	00	05	4,877.00	4,877.00	4,877.00	4,877.00	0.00
11	CO	01	1301	08	00	00	00	06	2,285.00	2,285.00	2,285.00	2,285.00	0.00
11	CO	01	1301	08	00	00	00	07	77,820.00	40,404.55	40,404.55	40,404.55	0.00
11	CO	01	1301	08	00	00	81	08	359,943.00	176,204.68	176,204.68	176,204.68	0.00
11	CO	01	1301	08	00	00	00	09	29,191.00	29,191.00	29,191.00	29,191.00	0.00
11	CO	01	1301	08	00	00	00	10	227,014.00	102,387.51	102,387.51	102,387.51	0.00
11	CO	01	1301	08	00	00	00	11	9,719.00	9,719.00	9,719.00	9,719.00	0.00
11	CO	01	1301	08	00	00	00	12	30,795.00	14,736.64	14,736.64	14,736.64	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Seguridad Pública

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1301	08	00	00	00	16	19,506.00	19,506.00	19,506.00	19,506.00	0.00
11	CO	01	1301	11	00	00	00	14	9,719.00	7,467.99	7,467.99	7,467.99	0.00
11	CO	01	1301	16	00	00	00	13	16,194.00	16,194.00	16,194.00	16,194.00	0.00
11	CO	01	1301	20	00	00	00	19	4,877.00	4,877.00	4,877.00	4,877.00	0.00
11	CO	01	1305	03	00	00	00	59	4,271,933.00	4,153,216.42	4,153,216.42	4,153,216.42	0.00
11	CO	01	1305	05	00	00	00	09	673,769.00	655,230.41	655,230.41	655,230.41	0.00
11	CO	01	1305	08	00	00	00	01	26,726,239.00	26,172,222.15	26,172,222.15	26,172,222.15	0.00
11	CO	01	1305	08	00	00	00	02	5,662,025.00	9,571,244.74	9,571,244.74	9,571,244.74	0.00
11	CO	01	1305	08	00	00	00	05	338,067.00	334,682.83	334,682.83	334,682.83	0.00
11	CO	01	1305	08	00	00	00	06	158,395.00	154,308.56	154,308.56	154,308.56	0.00
11	CO	01	1305	08	00	00	00	07	5,394,882.00	5,281,177.76	5,281,177.76	5,281,177.76	0.00
11	CO	01	1305	08	00	00	81	08	27,072,949.00	27,130,456.73	27,130,456.73	27,130,456.73	0.00
11	CO	01	1305	08	00	00	00	09	2,023,671.00	1,971,462.01	1,971,462.01	1,971,462.01	0.00
11	CO	01	1305	08	00	00	00	10	15,737,830.00	15,332,705.27	15,332,705.27	15,332,705.27	0.00
11	CO	01	1305	08	00	00	00	11	673,769.00	656,386.33	656,386.33	656,386.33	0.00
11	CO	01	1305	08	00	00	00	12	2,134,785.00	3,355,553.21	3,355,553.21	3,355,553.21	0.00
11	CO	01	1305	08	00	00	00	16	1,352,267.00	1,317,379.68	1,317,379.68	1,317,379.68	0.00
11	CO	01	1305	11	00	00	00	14	673,769.00	655,230.41	655,230.41	655,230.41	0.00
11	CO	01	1305	16	00	00	00	13	1,122,948.00	1,092,050.35	1,092,050.35	1,092,050.35	0.00
11	CO	01	1305	20	00	00	00	19	338,067.00	328,757.58	328,757.58	328,757.58	0.00
11	CO	01	1306	03	00	00	00	59	17,622,198.00	6,714,653.10	6,714,653.10	6,714,653.10	0.00
11	CO	01	1306	05	00	00	00	09	2,779,373.00	1,206,577.31	1,206,577.31	1,206,577.31	0.00
11	CO	01	1306	08	00	00	00	01	181,749,148.00	180,516,897.34	180,516,897.34	180,516,897.34	0.00
11	CO	01	1306	08	00	00	00	02	23,356,483.00	11,990,917.70	11,990,917.70	11,990,917.70	0.00
11	CO	01	1306	08	00	00	00	05	1,394,562.00	791,780.89	791,780.89	791,780.89	0.00
11	CO	01	1306	08	00	00	00	06	653,396.00	328,660.46	328,660.46	328,660.46	0.00
11	CO	01	1306	08	00	00	00	07	24,754,486.00	14,453,346.23	14,453,346.23	14,453,346.23	0.00
11	CO	01	1306	08	00	00	81	08	107,637,996.00	137,618,161.59	137,618,161.59	137,618,161.59	0.00
11	CO	01	1306	08	00	00	00	09	8,347,871.00	4,199,008.07	4,199,008.07	4,199,008.07	0.00
11	CO	01	1306	08	00	00	00	10	59,920,296.00	55,498,129.91	55,498,129.91	55,498,129.91	0.00
11	CO	01	1306	08	00	00	00	11	2,779,373.00	1,398,034.27	1,398,034.27	1,398,034.27	0.00
11	CO	01	1306	08	00	00	00	12	8,806,223.00	4,815,195.48	4,815,195.48	4,815,195.48	0.00
11	CO	01	1306	08	00	00	00	16	5,578,250.00	2,805,879.11	2,805,879.11	2,805,879.11	0.00
11	CO	01	1306	11	00	00	00	14	2,779,373.00	79,373.00	79,373.00	79,373.00	0.00
11	CO	01	1306	16	00	00	00	13	4,632,288.00	2,086,396.91	2,086,396.91	2,086,396.91	0.00
11	CO	01	1306	20	00	00	00	19	1,394,562.00	628,115.48	628,115.48	628,115.48	0.00
11	CO	01	1308	08	00	00	12	01	600,000.00	838,204.00	838,204.00	838,204.00	0.00
11	CO	01	1308	08	00	00	12	10	254,899.00	62,720.00	62,720.00	62,720.00	0.00
11	CO	01	1308	08	00	00	12	16	800,000.00	768,035.00	768,035.00	768,035.00	0.00
11	CO	01	1316	11	00	00	12	14	5,026,968.00	4,843,977.26	4,843,977.26	4,843,977.26	0.00
11	CO	01	1317	11	00	00	12	14	31,322,335.00	33,056,326.66	33,056,326.66	33,056,326.66	0.00
11	CO	01	1321	03	00	00	00	59	3,444,403.00	3,722,130.90	3,722,130.90	3,722,130.90	0.00
11	CO	01	1321	05	00	00	00	09	543,251.00	587,054.23	587,054.23	587,054.23	0.00
11	CO	01	1321	08	00	00	00	01	24,774,161.00	34,835,009.91	34,835,009.91	34,835,009.91	0.00
11	CO	01	1321	08	00	00	00	02	4,565,215.00	4,288,524.16	4,288,524.16	4,288,524.16	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1321	08	00	00	00	05	272,579.00	297,589.15	297,589.15	297,589.15	0.00
11	CO	01	1321	08	00	00	00	06	127,712.00	139,430.06	139,430.06	139,430.06	0.00
11	CO	01	1321	08	00	00	00	07	4,349,822.00	4,296,424.78	4,296,424.78	4,296,424.78	0.00
11	CO	01	1321	08	00	00	81	08	20,119,356.00	20,119,356.00	20,119,356.00	20,119,356.00	0.00
11	CO	01	1321	08	00	00	00	09	1,631,660.00	1,781,370.91	1,781,370.91	1,781,370.91	0.00
11	CO	01	1321	08	00	00	00	10	12,689,205.00	11,897,559.05	11,897,559.05	11,897,559.05	0.00
11	CO	01	1321	08	00	00	00	11	543,251.00	593,096.28	593,096.28	593,096.28	0.00
11	CO	01	1321	08	00	00	00	12	1,721,249.00	1,879,180.02	1,879,180.02	1,879,180.02	0.00
11	CO	01	1321	08	00	00	00	16	1,090,315.00	1,190,355.49	1,190,355.49	1,190,355.49	0.00
11	CO	01	1321	11	00	00	00	14	543,251.00	587,054.22	587,054.22	587,054.22	0.00
11	CO	01	1321	16	00	00	00	13	905,419.00	946,157.96	946,157.96	946,157.96	0.00
11	CO	01	1321	20	00	00	00	19	272,579.00	259,148.97	259,148.97	259,148.97	0.00
11	CO	01	1322	03	00	00	00	59	41,915,640.00	41,635,853.63	41,635,853.63	41,635,853.63	0.00
11	CO	01	1322	05	00	00	00	09	6,610,934.00	6,566,806.10	6,566,806.10	6,566,806.10	0.00
11	CO	01	1322	08	00	00	00	01	298,481,775.00	306,363,058.47	306,363,058.47	306,363,058.47	0.00
11	CO	01	1322	08	00	00	00	02	55,555,040.00	57,055,680.06	57,055,680.06	57,055,680.06	0.00
11	CO	01	1322	08	00	00	00	05	3,317,065.00	3,406,664.79	3,406,664.79	3,406,664.79	0.00
11	CO	01	1322	08	00	00	00	06	1,554,149.00	1,596,129.33	1,596,129.33	1,596,129.33	0.00
11	CO	01	1322	08	00	00	00	07	52,933,863.00	54,363,700.43	54,363,700.43	54,363,700.43	0.00
11	CO	01	1322	08	00	00	81	08	265,902,453.00	270,616,531.19	270,616,531.19	270,616,531.19	0.00
11	CO	01	1322	08	00	00	00	09	19,855,998.00	20,392,343.71	20,392,343.71	20,392,343.71	0.00
11	CO	01	1322	08	00	00	00	10	144,553,847.00	147,463,669.69	147,463,669.69	147,463,669.69	0.00
11	CO	01	1322	08	00	00	00	11	6,610,934.00	6,789,507.05	6,789,507.05	6,789,507.05	0.00
11	CO	01	1322	08	00	00	00	12	20,946,222.00	21,512,016.54	21,512,016.54	21,512,016.54	0.00
11	CO	01	1322	08	00	00	00	16	8,268,260.00	8,459,171.83	8,459,171.83	8,459,171.83	0.00
11	CO	01	1322	11	00	00	00	14	6,610,934.00	6,567,859.60	6,567,859.60	6,567,859.60	0.00
11	CO	01	1322	16	00	00	00	13	11,018,221.00	10,951,815.36	10,951,815.36	10,951,815.36	0.00
11	CO	01	1322	20	00	00	00	19	3,317,065.00	3,302,058.49	3,302,058.49	3,302,058.49	0.00
11	CO	01	1401	03	00	10	02	59	10,823,152.00	10,828,389.00	10,828,389.00	10,828,389.00	0.00
11	CO	01	1401	03	00	10	01	59	9,184,449.00	10,480,533.75	10,480,533.75	10,393,950.07	86,583.68
11	CO	01	1401	03	00	00	01	59	0.00	299,159.05	299,159.05	299,159.05	0.00
11	CO	01	1401	05	00	10	02	09	1,707,027.00	1,707,853.00	1,707,853.00	1,707,853.00	0.00
11	CO	01	1401	05	00	00	01	09	0.00	51,245.74	51,245.74	51,245.74	0.00
11	CO	01	1401	05	00	10	01	09	1,448,571.00	1,652,571.71	1,652,571.71	1,638,949.96	13,621.75
11	CO	01	1401	08	00	10	03	01	19,095.00	19,983.00	19,983.00	19,983.00	0.00
11	CO	01	1401	08	00	10	01	01	66,059,926.00	110,271,125.51	110,271,125.51	103,571,512.96	6,699,612.55
11	CO	01	1401	08	00	00	01	01	0.00	4,018,077.17	4,018,077.17	4,018,077.17	0.00
11	CO	01	1401	08	00	10	02	01	77,846,432.00	78,636,394.00	78,636,394.00	78,636,394.00	0.00
11	CO	01	1401	08	00	10	01	02	12,173,079.00	12,654,643.05	12,654,643.05	11,926,024.91	728,618.14
11	CO	01	1401	08	00	10	02	02	14,345,017.00	14,405,238.00	14,405,238.00	14,405,238.00	0.00
11	CO	01	1401	08	00	00	01	02	0.00	430,595.64	430,595.64	430,595.64	0.00
11	CO	01	1401	08	00	10	01	05	726,827.00	726,246.77	726,246.77	722,853.81	3,392.96
11	CO	01	1401	08	00	10	02	05	856,508.00	865,052.00	865,052.00	865,052.00	0.00
11	CO	01	1401	08	00	00	01	05	0.00	25,712.99	25,712.99	25,712.99	0.00
11	CO	01	1401	08	00	10	01	06	340,541.00	328,493.93	328,493.93	327,755.24	738.69

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1401	08	00	00	01	06	0.00	12,047.07	12,047.07	12,047.07	0.00
11	CO	01	1401	08	00	10	02	06	401,301.00	400,847.00	400,847.00	400,847.00	0.00
11	CO	01	1401	08	00	10	02	07	13,668,197.00	13,698,147.00	13,698,147.00	13,698,147.00	0.00
11	CO	01	1401	08	00	10	01	07	11,598,734.00	12,009,250.25	12,009,250.25	11,274,561.28	734,688.97
11	CO	01	1401	08	00	00	01	07	0.00	410,325.81	410,325.81	410,325.81	0.00
11	CO	01	1401	08	00	10	01	08	55,040,316.00	52,321,838.18	52,321,838.18	52,196,160.19	125,677.99
11	CO	01	1401	08	00	00	01	08	0.00	2,877,986.89	2,877,986.89	2,877,986.89	0.00
11	CO	01	1401	08	00	10	02	08	71,481,650.00	71,517,436.00	71,517,436.00	71,517,436.00	0.00
11	CO	01	1401	08	00	10	02	09	5,127,071.00	5,121,274.00	5,121,274.00	5,121,274.00	0.00
11	CO	01	1401	08	00	00	01	09	0.00	153,916.89	153,916.89	153,916.89	0.00
11	CO	01	1401	08	00	10	01	09	4,350,796.00	4,196,879.11	4,196,879.11	4,187,447.99	9,431.12
11	CO	01	1401	08	00	10	02	10	39,872,563.00	39,827,484.00	39,827,484.00	39,827,484.00	0.00
11	CO	01	1401	08	00	00	01	10	0.00	1,662,412.33	1,662,412.33	1,662,412.33	0.00
11	CO	01	1401	08	00	10	01	10	33,835,572.00	35,190,312.13	35,190,312.13	32,607,573.66	2,582,738.47
11	CO	01	1401	08	00	10	01	11	1,448,571.00	1,397,325.27	1,397,325.27	1,394,185.15	3,140.12
11	CO	01	1401	08	00	10	02	11	1,707,027.00	1,705,097.00	1,705,097.00	1,705,097.00	0.00
11	CO	01	1401	08	00	00	01	11	0.00	51,245.73	51,245.73	51,245.73	0.00
11	CO	01	1401	08	00	10	01	12	4,589,683.00	4,534,632.98	4,534,632.98	4,516,925.97	17,707.01
11	CO	01	1401	08	00	00	01	12	0.00	162,368.35	162,368.35	162,368.35	0.00
11	CO	01	1401	08	00	10	02	12	5,408,580.00	6,898,000.00	6,898,000.00	6,898,000.00	0.00
11	CO	01	1401	08	00	10	02	16	3,426,034.00	3,422,161.00	3,422,161.00	3,422,161.00	0.00
11	CO	01	1401	08	00	00	01	16	0.00	102,851.26	102,851.26	102,851.26	0.00
11	CO	01	1401	08	00	10	01	16	2,907,308.00	2,804,456.74	2,804,456.74	2,798,154.63	6,302.11
11	CO	01	1401	11	00	00	01	14	0.00	51,245.73	51,245.73	51,245.73	0.00
11	CO	01	1401	11	00	10	01	14	1,448,571.00	1,652,571.72	1,652,571.72	1,638,949.97	13,621.75
11	CO	01	1401	11	00	10	02	14	1,707,027.00	1,707,853.00	1,707,853.00	1,707,853.00	0.00
11	CO	01	1401	16	00	10	02	13	2,845,050.00	2,846,427.00	2,846,427.00	2,846,427.00	0.00
11	CO	01	1401	16	00	10	01	13	2,414,287.00	2,754,288.25	2,754,288.25	2,731,585.30	22,702.95
11	CO	01	1401	16	00	00	01	13	0.00	26,795.22	26,795.22	26,795.22	0.00
11	CO	01	1401	20	00	10	01	19	726,827.00	829,185.56	829,185.56	822,350.84	6,834.72
11	CO	01	1401	20	00	10	02	19	856,508.00	856,922.00	856,922.00	856,922.00	0.00
11	CO	01	1401	20	00	00	01	19	0.00	25,712.49	25,712.49	25,712.49	0.00
11	CO	01	1403	03	00	10	01	59	371,224.00	308,503.57	308,503.57	308,503.57	0.00
11	CO	01	1403	03	00	10	02	59	8,069,547.00	7,890,473.00	7,890,473.00	7,890,473.00	0.00
11	CO	01	1403	05	00	10	01	09	58,549.00	47,595.29	47,595.29	47,595.29	0.00
11	CO	01	1403	05	00	10	02	09	1,272,729.00	1,244,485.00	1,244,485.00	1,244,485.00	0.00
11	CO	01	1403	08	00	10	03	01	41,094.00	14,803.00	14,803.00	14,204.00	599.00
11	CO	01	1403	08	00	10	01	01	2,670,062.00	2,504,747.38	2,504,747.38	2,504,747.38	0.00
11	CO	01	1403	08	00	10	02	01	58,040,897.00	57,100,336.00	57,100,336.00	57,100,336.00	0.00
11	CO	01	1403	08	00	10	02	02	10,695,389.00	10,458,098.00	10,458,098.00	10,458,098.00	0.00
11	CO	01	1403	08	00	10	01	02	492,020.00	378,162.04	378,162.04	378,162.04	0.00
11	CO	01	1403	08	00	10	02	05	638,597.00	624,487.00	624,487.00	624,487.00	0.00
11	CO	01	1403	08	00	10	01	05	29,377.00	22,226.73	22,226.73	22,226.73	0.00
11	CO	01	1403	08	00	10	02	06	299,203.00	292,564.00	292,564.00	292,564.00	0.00
11	CO	01	1403	08	00	10	01	06	13,764.00	10,414.09	10,414.09	10,414.09	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Seguridad Pública

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1403	08	00	10	02	07	10,190,762.00	9,964,614.00	9,964,614.00	9,964,614.00	0.00
11	CO	01	1403	08	00	10	01	07	468,806.00	357,057.79	357,057.79	357,057.79	0.00
11	CO	01	1403	08	00	10	01	08	2,523,321.00	1,921,849.14	1,921,849.14	1,921,849.14	0.00
11	CO	01	1403	08	00	10	02	08	50,596,414.00	49,737,534.00	49,737,534.00	49,737,534.00	0.00
11	CO	01	1403	08	00	10	01	09	175,853.00	133,933.98	133,933.98	133,933.98	0.00
11	CO	01	1403	08	00	10	02	09	3,822,652.00	3,737,821.00	3,737,821.00	3,737,821.00	0.00
11	CO	01	1403	08	00	10	02	10	29,728,264.00	29,068,548.00	29,068,548.00	29,068,548.00	0.00
11	CO	01	1403	08	00	10	01	10	1,367,593.00	1,041,894.02	1,041,894.02	1,041,894.02	0.00
11	CO	01	1403	08	00	10	02	11	1,272,729.00	1,244,485.00	1,244,485.00	1,244,485.00	0.00
11	CO	01	1403	08	00	10	01	11	58,549.00	44,298.23	44,298.23	44,298.23	0.00
11	CO	01	1403	08	00	10	02	12	4,032,541.00	3,943,053.00	3,943,053.00	3,943,053.00	0.00
11	CO	01	1403	08	00	10	01	12	185,508.00	141,290.20	141,290.20	141,290.20	0.00
11	CO	01	1403	08	00	10	02	16	2,554,389.00	2,497,703.00	2,497,703.00	2,497,703.00	0.00
11	CO	01	1403	08	00	10	01	16	117,510.00	88,910.49	88,910.49	88,910.49	0.00
11	CO	01	1403	11	00	10	02	14	1,272,729.00	1,244,485.00	1,244,485.00	1,244,485.00	0.00
11	CO	01	1403	11	00	10	01	14	58,549.00	47,595.29	47,595.29	47,595.29	0.00
11	CO	01	1403	16	00	10	02	13	2,121,211.00	2,074,139.00	2,074,139.00	2,074,139.00	0.00
11	CO	01	1403	16	00	10	01	13	97,590.00	79,334.98	79,334.98	79,334.98	0.00
11	CO	01	1403	20	00	10	02	19	638,597.00	624,425.00	624,425.00	624,425.00	0.00
11	CO	01	1403	20	00	10	01	19	29,377.00	23,881.03	23,881.03	23,881.03	0.00
11	CO	01	1404	03	00	00	00	59	239,555.00	44,575.53	44,575.53	44,575.53	0.00
11	CO	01	1404	03	00	10	00	59	0.00	1,973,856.73	1,973,856.73	1,973,856.73	0.00
11	CO	01	1404	05	00	10	00	09	0.00	32,754.01	32,754.01	32,754.01	0.00
11	CO	01	1404	05	00	00	00	09	37,782.00	8,028.51	8,028.51	8,028.51	0.00
11	CO	01	1404	08	00	00	00	01	1,723,021.00	320,612.02	320,612.02	320,612.02	0.00
11	CO	01	1404	08	00	10	00	01	0.00	1,696,921.18	1,696,921.18	1,696,921.18	0.00
11	CO	01	1404	08	00	00	00	02	317,507.00	59,080.50	59,080.50	59,080.50	0.00
11	CO	01	1404	08	00	10	00	02	0.00	258,426.50	258,426.50	258,426.50	0.00
11	CO	01	1404	08	00	10	00	05	0.00	14,929.71	14,929.71	14,929.71	0.00
11	CO	01	1404	08	00	00	00	05	18,958.00	4,028.29	4,028.29	4,028.29	0.00
11	CO	01	1404	08	00	10	00	06	0.00	6,995.34	6,995.34	6,995.34	0.00
11	CO	01	1404	08	00	00	00	06	8,882.00	1,886.66	1,886.66	1,886.66	0.00
11	CO	01	1404	08	00	10	00	07	0.00	246,233.17	246,233.17	246,233.17	0.00
11	CO	01	1404	08	00	00	00	07	302,527.00	56,293.83	56,293.83	56,293.83	0.00
11	CO	01	1404	08	00	00	81	08	1,399,283.00	260,372.64	260,372.64	260,372.64	0.00
11	CO	01	1404	08	00	10	81	08	0.00	1,375,075.30	1,375,075.30	1,375,075.30	0.00
11	CO	01	1404	08	00	00	00	09	113,481.00	24,111.07	24,111.07	24,111.07	0.00
11	CO	01	1404	08	00	10	00	09	0.00	89,369.93	89,369.93	89,369.93	0.00
11	CO	01	1404	08	00	10	00	10	0.00	718,306.05	718,306.05	718,306.05	0.00
11	CO	01	1404	08	00	00	00	10	882,523.00	164,216.95	164,216.95	164,216.95	0.00
11	CO	01	1404	08	00	10	00	11	0.00	29,754.47	29,754.47	29,754.47	0.00
11	CO	01	1404	08	00	00	00	11	37,783.00	8,028.53	8,028.53	8,028.53	0.00
11	CO	01	1404	08	00	00	00	12	119,711.00	25,434.29	25,434.29	25,434.29	0.00
11	CO	01	1404	08	00	10	00	12	0.00	94,276.71	94,276.71	94,276.71	0.00
11	CO	01	1404	08	00	00	00	16	75,830.00	16,110.59	16,110.59	16,110.59	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1404	08	00	10	00	16	0.00	59,719.41	59,719.41	59,719.41	0.00
11	CO	01	1404	11	00	10	00	14	0.00	32,755.08	32,755.08	32,755.08	0.00
11	CO	01	1404	11	00	00	00	14	37,783.00	8,028.53	8,028.53	8,028.53	0.00
11	CO	01	1404	16	00	00	00	13	62,969.00	13,377.48	13,377.48	13,377.48	0.00
11	CO	01	1404	16	00	10	00	13	0.00	54,592.62	54,592.62	54,592.62	0.00
11	CO	01	1404	20	00	10	00	19	0.00	16,435.31	16,435.31	16,435.31	0.00
11	CO	01	1404	20	00	00	00	19	18,958.00	4,028.29	4,028.29	4,028.29	0.00
11	CO	01	1405	03	00	10	00	59	2,685,902.00	2,685,901.99	2,685,901.99	2,685,901.99	0.00
11	CO	01	1405	05	00	10	00	09	423,621.00	423,620.99	423,620.99	423,620.99	0.00
11	CO	01	1405	08	00	10	00	01	19,318,580.00	38,469,280.30	38,469,280.30	38,469,280.30	0.00
11	CO	01	1405	08	00	10	00	02	3,559,897.00	3,559,897.00	3,559,897.00	3,559,897.00	0.00
11	CO	01	1405	08	00	10	00	05	212,553.00	212,553.00	212,553.00	212,553.00	0.00
11	CO	01	1405	08	00	10	00	06	99,588.00	99,588.00	99,588.00	99,588.00	0.00
11	CO	01	1405	08	00	10	00	07	3,391,936.00	3,391,936.00	3,391,936.00	3,391,936.00	0.00
11	CO	01	1405	08	00	10	81	08	17,093,821.00	17,221,534.14	17,221,534.14	17,221,534.14	0.00
11	CO	01	1405	08	00	10	00	09	1,272,347.00	1,272,347.00	1,272,347.00	1,272,347.00	0.00
11	CO	01	1405	08	00	10	00	10	9,894,882.00	9,894,882.00	9,894,882.00	9,894,882.00	0.00
11	CO	01	1405	08	00	10	00	11	423,620.00	423,619.99	423,619.99	423,619.99	0.00
11	CO	01	1405	08	00	10	00	12	1,342,208.00	1,342,208.00	1,342,208.00	1,342,208.00	0.00
11	CO	01	1405	08	00	10	00	16	850,214.00	850,213.99	850,213.99	850,213.99	0.00
11	CO	01	1405	11	00	10	00	14	423,620.00	423,619.99	423,619.99	423,619.99	0.00
11	CO	01	1405	16	00	10	00	13	706,039.00	706,038.99	706,038.99	706,038.99	0.00
11	CO	01	1405	20	00	10	00	19	212,553.00	212,553.00	212,553.00	212,553.00	0.00
11	CO	01	1407	03	00	10	00	59	180,892.00	15,693.35	15,693.35	15,693.35	0.00
11	CO	01	1407	03	00	10	07	59	53,880.00	53,880.00	53,880.00	53,880.00	0.00
11	CO	01	1407	05	00	10	00	09	28,530.00	2,940.74	2,940.74	2,940.74	0.00
11	CO	01	1407	05	00	10	07	09	8,498.00	8,498.00	8,498.00	8,498.00	0.00
11	CO	01	1407	08	00	10	07	01	387,534.00	355,245.00	355,245.00	355,245.00	0.00
11	CO	01	1407	08	00	10	00	01	1,301,082.00	817,915.02	817,915.02	817,915.02	0.00
11	CO	01	1407	08	00	10	00	02	239,753.00	45,205.08	45,205.08	45,205.08	0.00
11	CO	01	1407	08	00	10	07	02	71,413.00	71,413.00	71,413.00	71,413.00	0.00
11	CO	01	1407	08	00	10	00	05	14,315.00	1,537.51	1,537.51	1,537.51	0.00
11	CO	01	1407	08	00	10	07	05	4,264.00	4,264.00	4,264.00	4,264.00	0.00
11	CO	01	1407	08	00	10	07	06	1,998.00	1,998.00	1,998.00	1,998.00	0.00
11	CO	01	1407	08	00	10	00	06	6,707.00	716.04	716.04	716.04	0.00
11	CO	01	1407	08	00	10	00	07	228,442.00	44,986.78	44,986.78	44,986.78	0.00
11	CO	01	1407	08	00	10	07	07	68,043.00	68,043.00	68,043.00	68,043.00	0.00
11	CO	01	1407	08	00	10	81	08	1,205,730.00	346,665.28	346,665.28	346,665.28	0.00
11	CO	01	1407	08	00	10	07	08	314,720.00	288,497.00	288,497.00	288,497.00	0.00
11	CO	01	1407	08	00	10	00	09	85,691.00	32,381.62	32,381.62	32,381.62	0.00
11	CO	01	1407	08	00	10	07	09	25,524.00	25,524.00	25,524.00	25,524.00	0.00
11	CO	01	1407	08	00	10	00	10	666,408.00	299,008.15	299,008.15	299,008.15	0.00
11	CO	01	1407	08	00	10	07	10	198,493.00	181,951.00	181,951.00	181,951.00	0.00
11	CO	01	1407	08	00	10	00	11	28,530.00	12,256.16	12,256.16	12,256.16	0.00
11	CO	01	1407	08	00	10	07	11	8,498.00	8,498.00	8,498.00	8,498.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1407	08	00	10	00	12	90,395.00	23,328.53	23,328.53	23,328.53	0.00
11	CO	01	1407	08	00	10	07	12	26,926.00	26,926.00	26,926.00	26,926.00	0.00
11	CO	01	1407	08	00	10	00	16	57,261.00	6,070.31	6,070.31	6,070.31	0.00
11	CO	01	1407	08	00	10	07	16	17,055.00	17,055.00	17,055.00	17,055.00	0.00
11	CO	01	1407	11	00	10	07	14	8,498.00	8,498.00	8,498.00	8,498.00	0.00
11	CO	01	1407	11	00	10	00	14	28,530.00	3,206.74	3,206.74	3,206.74	0.00
11	CO	01	1407	16	00	10	07	13	14,159.00	14,159.00	14,159.00	14,159.00	0.00
11	CO	01	1407	16	00	10	00	13	47,555.00	4,808.94	4,808.94	4,808.94	0.00
11	CO	01	1407	20	00	10	00	19	14,315.00	1,583.42	1,583.42	1,583.42	0.00
11	CO	01	1407	20	00	10	07	19	4,264.00	4,264.00	4,264.00	4,264.00	0.00
11	CO	01	1501	03	00	10	00	59	5,821,655.00	5,774,493.90	5,774,493.90	5,774,493.90	0.00
11	CO	01	1501	05	00	10	00	09	918,192.00	911,214.12	911,214.12	911,214.12	0.00
11	CO	01	1501	08	00	10	00	01	41,872,748.00	45,291,417.69	45,291,417.69	45,291,417.69	0.00
11	CO	01	1501	08	00	10	00	02	7,716,029.00	7,211,233.27	7,211,233.27	7,211,233.27	0.00
11	CO	01	1501	08	00	10	00	05	460,707.00	430,565.17	430,565.17	430,565.17	0.00
11	CO	01	1501	08	00	10	00	06	215,856.00	201,734.41	201,734.41	201,734.41	0.00
11	CO	01	1501	08	00	10	00	07	7,351,974.00	6,871,001.70	6,871,001.70	6,871,001.70	0.00
11	CO	01	1501	08	00	10	81	08	36,996,402.00	34,576,052.15	34,576,052.15	34,576,052.15	0.00
11	CO	01	1501	08	00	10	00	09	2,757,795.00	2,577,374.65	2,577,374.65	2,577,374.65	0.00
11	CO	01	1501	08	00	10	00	10	21,447,017.00	31,562,070.36	31,562,070.36	31,562,070.36	0.00
11	CO	01	1501	08	00	10	00	11	918,191.00	858,122.32	858,122.32	858,122.32	0.00
11	CO	01	1501	08	00	10	00	12	2,909,218.00	2,718,894.30	2,718,894.30	2,718,894.30	0.00
11	CO	01	1501	08	00	10	00	16	1,842,826.00	1,722,267.08	1,722,267.08	1,722,267.08	0.00
11	CO	01	1501	11	00	10	00	14	918,191.00	911,213.70	911,213.70	911,213.70	0.00
11	CO	01	1501	16	00	10	00	13	1,530,319.00	1,518,692.14	1,518,692.14	1,518,692.14	0.00
11	CO	01	1501	20	00	10	00	19	460,707.00	457,204.05	457,204.05	457,204.05	0.00
11	CO	01	1505	11	00	00	12	14	21,783,586.00	21,392,037.52	21,392,037.52	21,392,037.52	0.00
11	CO	01	1506	03	00	00	00	59	36,458,941.00	42,152,213.62	42,152,213.62	42,152,213.62	0.00
11	CO	01	1506	05	00	00	00	09	5,750,304.00	6,545,388.09	6,545,388.09	6,545,388.09	0.00
11	CO	01	1506	05	00	00	12	09	155,790,161.00	116,574,598.58	116,574,598.58	116,574,598.58	0.00
11	CO	01	1506	08	00	00	00	01	234,234,012.00	333,972,478.36	333,972,478.36	333,972,478.36	0.00
11	CO	01	1506	08	00	00	00	02	48,322,724.00	60,130,718.98	60,130,718.98	60,130,718.98	0.00
11	CO	01	1506	08	00	00	00	05	2,885,240.00	3,236,660.41	3,236,660.41	3,236,660.41	0.00
11	CO	01	1506	08	00	00	00	06	1,351,826.00	1,522,469.58	1,522,469.58	1,522,469.58	0.00
11	CO	01	1506	08	00	00	00	07	46,042,780.00	60,269,356.77	60,269,356.77	60,269,356.77	0.00
11	CO	01	1506	08	00	00	15	08	0.00	179,008,794.70	179,008,794.70	179,008,794.70	0.00
11	CO	01	1506	08	00	00	46	08	0.00	4,968,502.79	4,968,502.79	4,968,502.79	0.00
11	CO	01	1506	08	00	00	81	08	225,394,853.00	296,641,430.79	296,641,430.79	296,641,430.79	0.00
11	CO	01	1506	08	00	00	00	09	17,271,086.00	20,483,785.03	20,483,785.03	20,483,785.03	0.00
11	CO	01	1506	08	00	00	00	10	134,314,982.00	162,880,168.45	162,880,168.45	162,880,168.45	0.00
11	CO	01	1506	08	00	00	00	11	5,750,303.00	6,475,839.94	6,475,839.94	6,475,839.94	0.00
11	CO	01	1506	08	00	00	00	12	18,219,383.00	20,314,652.16	20,314,652.16	20,314,652.16	0.00
11	CO	01	1506	08	00	00	00	16	6,540,960.00	8,605,788.95	8,605,788.95	8,605,788.95	0.00
11	CO	01	1506	08	00	00	12	60	0.00	773.66	773.66	773.66	0.00
11	CO	01	1506	08	16	00	72	08	0.00	84,453,390.39	84,453,390.39	84,453,390.39	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1506	11	00	00	00	14	5,750,303.00	5,714,716.99	5,714,716.99	5,714,716.99	0.00
11	CO	01	1506	16	00	00	00	13	9,583,840.00	10,796,262.90	10,796,262.90	10,796,262.90	0.00
11	CO	01	1506	20	00	00	00	19	2,885,240.00	2,491,182.89	2,491,182.89	2,491,182.89	0.00
11	CO	01	1507	03	00	00	00	59	8,453,249.00	8,347,203.84	8,347,203.84	8,347,203.84	0.00
11	CO	01	1507	03	00	10	64	59	46,478.00	0.00	0.00	0.00	0.00
11	CO	01	1507	03	00	00	12	59	1,351,730.00	1,262,969.40	1,262,969.40	1,262,969.40	0.00
11	CO	01	1507	05	00	00	00	09	1,333,246.00	1,330,613.70	1,330,613.70	1,330,613.70	0.00
11	CO	01	1507	05	00	00	12	09	213,195.00	775,647.99	775,647.99	775,647.99	0.00
11	CO	01	1507	05	00	10	64	09	7,330.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	10	64	01	334,294.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	00	00	01	60,800,707.00	62,189,608.37	62,189,608.37	62,189,608.37	0.00
11	CO	01	1507	08	00	00	00	02	11,203,946.00	11,517,885.56	11,517,885.56	11,517,885.56	0.00
11	CO	01	1507	08	00	00	12	02	1,791,586.00	1,809,346.60	1,809,346.60	1,809,346.60	0.00
11	CO	01	1507	08	00	10	64	02	61,600.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	00	12	05	106,971.00	106,971.00	106,971.00	106,971.00	0.00
11	CO	01	1507	08	00	00	00	05	668,962.00	676,144.18	676,144.18	676,144.18	0.00
11	CO	01	1507	08	00	10	64	05	3,678.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	10	64	06	1,723.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	00	12	06	50,119.00	50,119.00	50,119.00	50,119.00	0.00
11	CO	01	1507	08	00	00	00	06	313,430.00	315,954.84	315,954.84	315,954.84	0.00
11	CO	01	1507	08	00	10	64	07	58,694.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	00	00	07	10,675,326.00	10,964,677.04	10,964,677.04	10,964,677.04	0.00
11	CO	01	1507	08	00	00	12	07	1,707,055.00	1,707,055.00	1,707,055.00	1,707,055.00	0.00
11	CO	01	1507	08	00	10	64	08	271,483.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	00	12	08	7,895,687.00	7,895,687.00	7,895,687.00	7,895,687.00	0.00
11	CO	01	1507	08	00	00	81	08	51,069,420.00	77,259,406.35	77,259,406.35	77,259,406.35	0.00
11	CO	01	1507	08	00	00	00	08	0.00	274,887.39	274,887.39	274,887.39	0.00
11	CO	01	1507	08	00	10	64	09	22,017.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	00	12	09	640,333.00	640,333.00	640,333.00	640,333.00	0.00
11	CO	01	1507	08	00	00	00	09	4,004,417.00	4,109,745.54	4,109,745.54	4,109,745.54	0.00
11	CO	01	1507	08	00	10	64	10	171,224.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	00	00	10	31,141,826.00	31,689,477.04	31,689,477.04	31,689,477.04	0.00
11	CO	01	1507	08	00	00	12	10	4,979,781.00	4,979,781.00	4,979,781.00	4,979,781.00	0.00
11	CO	01	1507	08	00	10	64	11	7,330.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	00	12	11	9,935,625.00	10,006,625.00	10,006,625.00	10,006,625.00	0.00
11	CO	01	1507	08	00	00	00	11	1,333,246.00	1,343,986.78	1,343,986.78	1,343,986.78	0.00
11	CO	01	1507	08	00	00	00	12	4,224,285.00	4,343,051.32	4,343,051.32	4,343,051.32	0.00
11	CO	01	1507	08	00	10	64	12	23,225.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	00	12	12	675,491.00	675,491.00	675,491.00	675,491.00	0.00
11	CO	01	1507	08	00	00	12	16	427,886.00	427,886.00	427,886.00	427,886.00	0.00
11	CO	01	1507	08	00	10	64	16	14,712.00	0.00	0.00	0.00	0.00
11	CO	01	1507	08	00	00	00	16	2,675,849.00	2,697,406.50	2,697,406.50	2,697,406.50	0.00
11	CO	01	1507	11	00	10	64	14	7,330.00	0.00	0.00	0.00	0.00
11	CO	01	1507	11	00	00	12	14	213,195.00	213,195.00	213,195.00	213,195.00	0.00
11	CO	01	1507	11	00	00	00	14	1,333,246.00	1,330,967.70	1,330,967.70	1,330,967.70	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1507	16	00	10	64	13	12,221.00	0.00	0.00	0.00	0.00
11	CO	01	1507	16	00	00	12	13	355,322.00	355,322.00	355,322.00	355,322.00	0.00
11	CO	01	1507	16	00	00	00	13	2,222,077.00	2,223,350.78	2,223,350.78	2,223,350.78	0.00
11	CO	01	1507	20	00	00	00	19	668,962.00	668,411.14	668,411.14	668,411.14	0.00
11	CO	01	1507	20	00	00	12	19	106,971.00	106,971.00	106,971.00	106,971.00	0.00
11	CO	01	1507	20	00	10	64	19	3,678.00	0.00	0.00	0.00	0.00
11	CO	01	1508	03	00	10	00	59	2,426,917.00	2,427,731.73	2,427,731.73	2,427,731.73	0.00
11	CO	01	1508	05	00	10	00	09	382,773.00	382,989.63	382,989.63	382,989.63	0.00
11	CO	01	1508	08	00	10	00	01	17,455,806.00	18,979,248.29	18,979,248.29	18,979,248.29	0.00
11	CO	01	1508	08	00	10	00	02	3,216,637.00	3,240,181.66	3,240,181.66	3,240,181.66	0.00
11	CO	01	1508	08	00	10	00	05	192,058.00	194,620.08	194,620.08	194,620.08	0.00
11	CO	01	1508	08	00	10	00	06	89,985.00	89,985.00	89,985.00	89,985.00	0.00
11	CO	01	1508	08	00	10	00	07	3,064,872.00	3,221,204.27	3,221,204.27	3,221,204.27	0.00
11	CO	01	1508	08	00	10	81	08	15,453,696.00	16,421,364.99	16,421,364.99	16,421,364.99	0.00
11	CO	01	1508	08	00	10	00	09	1,149,663.00	1,149,663.00	1,149,663.00	1,149,663.00	0.00
11	CO	01	1508	08	00	10	00	10	8,940,779.00	9,369,116.85	9,369,116.85	9,369,116.85	0.00
11	CO	01	1508	08	00	10	00	11	382,773.00	382,773.00	382,773.00	382,773.00	0.00
11	CO	01	1508	08	00	10	00	12	1,212,786.00	1,223,726.22	1,223,726.22	1,223,726.22	0.00
11	CO	01	1508	08	00	10	00	16	768,233.00	768,233.00	768,233.00	768,233.00	0.00
11	CO	01	1508	11	00	10	00	14	382,773.00	382,989.63	382,989.63	382,989.63	0.00
11	CO	01	1508	16	00	10	00	13	637,961.00	638,322.06	638,322.06	638,322.06	0.00
11	CO	01	1508	20	00	10	00	19	192,058.00	192,166.70	192,166.70	192,166.70	0.00
11	CO	01	1509	03	00	00	00	59	12,898,448.00	10,764,945.22	10,764,945.22	10,764,945.22	0.00
11	CO	01	1509	05	00	00	00	09	2,034,343.00	2,039,892.24	2,039,892.24	2,039,892.24	0.00
11	CO	01	1509	08	00	00	00	01	92,773,177.00	75,451,314.05	75,451,314.05	75,451,314.05	0.00
11	CO	01	1509	08	00	00	00	02	17,095,618.00	16,571,636.84	16,571,636.84	16,571,636.84	0.00
11	CO	01	1509	08	00	00	00	05	1,020,741.00	1,636,769.60	1,636,769.60	1,636,769.60	0.00
11	CO	01	1509	08	00	00	00	06	478,249.00	476,085.37	476,085.37	476,085.37	0.00
11	CO	01	1509	08	00	00	00	07	16,289,020.00	19,177,953.77	19,177,953.77	19,177,953.77	0.00
11	CO	01	1509	08	00	00	81	08	78,857,075.00	63,979,771.77	63,979,771.77	63,979,771.77	0.00
11	CO	01	1509	08	00	00	00	09	6,110,167.00	6,082,524.08	6,082,524.08	6,082,524.08	0.00
11	CO	01	1509	08	00	00	00	10	47,517,969.00	39,212,390.83	39,212,390.83	39,212,390.83	0.00
11	CO	01	1509	08	00	00	00	11	2,034,343.00	2,025,139.46	2,025,139.46	2,025,139.46	0.00
11	CO	01	1509	08	00	00	00	12	6,445,655.00	9,066,690.53	9,066,690.53	9,066,690.53	0.00
11	CO	01	1509	08	00	00	00	16	4,082,962.00	4,064,490.33	4,064,490.33	4,064,490.33	0.00
11	CO	01	1509	11	00	00	00	14	2,034,343.00	1,880,309.61	1,880,309.61	1,880,309.61	0.00
11	CO	01	1509	16	00	00	00	13	3,390,572.00	3,137,646.96	3,137,646.96	3,137,646.96	0.00
11	CO	01	1509	20	00	00	00	19	1,020,741.00	861,436.28	861,436.28	861,436.28	0.00
11	CO	01	1510	03	00	10	00	59	1,459.00	1,375.45	1,375.45	1,375.45	0.00
11	CO	01	1510	05	00	10	00	09	230.00	227.19	227.19	227.19	0.00
11	CO	01	1510	08	00	10	00	01	10,493.00	10,366.52	10,366.52	10,366.52	0.00
11	CO	01	1510	08	00	10	00	02	1,934.00	1,910.67	1,910.67	1,910.67	0.00
11	CO	01	1510	08	00	10	00	05	115.00	113.74	113.74	113.74	0.00
11	CO	01	1510	08	00	10	00	06	54.00	53.49	53.49	53.49	0.00
11	CO	01	1510	08	00	10	00	07	1,842.00	1,819.96	1,819.96	1,819.96	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Seguridad Pública

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1510	08	00	10	81	08	8,522.00	0.00	0.00	0.00	0.00
11	CO	01	1510	08	00	10	00	09	691.00	682.79	682.79	682.79	0.00
11	CO	01	1510	08	00	10	00	10	5,375.00	5,310.27	5,310.27	5,310.27	0.00
11	CO	01	1510	08	00	10	00	11	230.00	227.19	227.19	227.19	0.00
11	CO	01	1510	08	00	10	00	12	729.00	720.29	720.29	720.29	0.00
11	CO	01	1510	08	00	10	00	16	462.00	456.58	456.58	456.58	0.00
11	CO	01	1510	11	00	10	00	14	230.00	227.19	227.19	227.19	0.00
11	CO	01	1510	16	00	10	00	13	384.00	379.36	379.36	379.36	0.00
11	CO	01	1510	20	00	10	00	19	115.00	113.71	113.71	113.71	0.00
11	CO	01	1511	03	00	00	00	59	2,951,236.00	0.00	0.00	0.00	0.00
11	CO	01	1511	03	00	10	65	59	11,202,935.00	17,551,666.55	17,551,666.55	17,551,666.55	0.00
11	CO	01	1511	03	00	00	12	59	0.00	589,647.80	589,647.80	589,647.80	0.00
11	CO	01	1511	05	00	10	65	09	1,766,927.00	2,770,065.94	2,770,065.94	2,770,065.94	0.00
11	CO	01	1511	05	00	00	12	09	0.00	92,994.70	92,994.70	92,994.70	0.00
11	CO	01	1511	05	00	00	00	09	465,468.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	00	12	01	0.00	4,355,422.72	4,355,422.72	4,355,422.72	0.00
11	CO	01	1511	08	00	10	65	01	82,690,840.00	129,049,264.03	129,049,264.03	129,049,264.03	0.00
11	CO	01	1511	08	00	00	00	01	21,227,019.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	10	65	02	14,848,385.00	23,305,175.20	23,305,175.20	23,305,175.20	0.00
11	CO	01	1511	08	00	00	12	02	0.00	781,768.74	781,768.74	781,768.74	0.00
11	CO	01	1511	08	00	00	00	02	3,911,573.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	10	65	05	886,563.00	1,389,409.46	1,389,409.46	1,389,409.46	0.00
11	CO	01	1511	08	00	00	00	05	233,551.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	00	12	05	0.00	47,008.32	47,008.32	47,008.32	0.00
11	CO	01	1511	08	00	10	65	06	415,383.00	651,766.71	651,766.71	651,766.71	0.00
11	CO	01	1511	08	00	00	00	06	109,426.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	00	12	06	0.00	21,460.32	21,460.32	21,460.32	0.00
11	CO	01	1511	08	00	10	65	07	14,147,813.00	22,179,458.13	22,179,458.13	22,179,458.13	0.00
11	CO	01	1511	08	00	00	00	07	3,727,019.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	00	12	07	0.00	744,979.63	744,979.63	744,979.63	0.00
11	CO	01	1511	08	00	10	65	08	4,975,850.00	29,500,729.69	29,500,729.69	29,500,729.69	0.00
11	CO	01	1511	08	00	00	12	08	0.00	261,611.50	261,611.50	261,611.50	0.00
11	CO	01	1511	08	00	00	00	08	3,231,736.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	10	81	08	20,779,753.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	10	65	09	5,306,980.00	8,318,952.68	8,318,952.68	8,318,952.68	0.00
11	CO	01	1511	08	00	00	00	09	1,398,040.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	00	12	09	0.00	280,006.06	280,006.06	280,006.06	0.00
11	CO	01	1511	08	00	10	65	10	41,271,686.00	66,412,492.63	66,412,492.63	66,412,492.63	0.00
11	CO	01	1511	08	00	00	00	10	10,872,376.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	00	12	10	0.00	2,173,623.68	2,173,623.68	2,173,623.68	0.00
11	CO	01	1511	08	00	10	65	11	1,766,927.00	2,770,066.88	2,770,066.88	2,770,066.88	0.00
11	CO	01	1511	08	00	00	00	11	465,469.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	00	12	11	0.00	92,994.71	92,994.71	92,994.71	0.00
11	CO	01	1511	08	00	00	00	12	1,474,801.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	10	65	12	5,598,368.00	8,775,780.20	8,775,780.20	8,775,780.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	1511	08	00	00	12	12	0.00	295,334.86	295,334.86	295,334.86	0.00
11	CO	01	1511	08	00	00	00	16	934,204.00	0.00	0.00	0.00	0.00
11	CO	01	1511	08	00	00	12	16	0.00	187,011.35	187,011.35	187,011.35	0.00
11	CO	01	1511	08	00	10	65	16	3,546,253.00	5,559,058.70	5,559,058.70	5,559,058.70	0.00
11	CO	01	1511	08	00	10	65	60	0.00	39,653.25	39,653.25	39,653.25	0.00
11	CO	01	1511	11	00	00	00	14	465,469.00	0.00	0.00	0.00	0.00
11	CO	01	1511	11	00	10	65	14	1,766,927.00	2,770,066.88	2,770,066.88	2,770,066.88	0.00
11	CO	01	1511	11	00	00	12	14	0.00	92,994.71	92,994.71	92,994.71	0.00
11	CO	01	1511	16	00	00	00	13	775,782.00	0.00	0.00	0.00	0.00
11	CO	01	1511	16	00	00	12	13	0.00	155,331.83	155,331.83	155,331.83	0.00
11	CO	01	1511	16	00	10	65	13	2,944,874.00	4,616,299.25	4,616,299.25	4,616,299.25	0.00
11	CO	01	1511	20	00	00	12	19	0.00	47,008.32	47,008.32	47,008.32	0.00
11	CO	01	1511	20	00	10	65	19	886,563.00	1,389,409.46	1,389,409.46	1,389,409.46	0.00
11	CO	01	1511	20	00	00	00	19	233,551.00	0.00	0.00	0.00	0.00
11	CO	01	1601	03	00	10	00	59	5,048,299.00	5,047,556.00	5,047,556.00	5,047,556.00	0.00
11	CO	01	1601	05	00	10	00	09	796,218.00	796,218.00	796,218.00	796,218.00	0.00
11	CO	01	1601	08	00	10	00	01	36,310,316.00	36,694,865.00	36,694,865.00	36,694,865.00	0.00
11	CO	01	1601	08	00	10	00	02	6,691,022.00	6,853,530.00	6,853,530.00	6,853,530.00	0.00
11	CO	01	1601	08	00	10	00	05	399,506.00	417,675.00	417,675.00	417,675.00	0.00
11	CO	01	1601	08	00	10	00	06	187,181.00	187,181.00	187,181.00	187,181.00	0.00
11	CO	01	1601	08	00	10	00	07	6,375,329.00	6,462,057.00	6,462,057.00	6,462,057.00	0.00
11	CO	01	1601	08	00	10	81	08	31,304,348.00	25,723,214.00	25,723,214.00	13,132,342.00	12,590,872.00
11	CO	01	1601	08	00	10	00	09	2,391,447.00	2,391,447.00	2,391,447.00	2,391,447.00	0.00
11	CO	01	1601	08	00	10	00	10	18,597,967.00	18,599,775.00	18,599,775.00	18,599,775.00	0.00
11	CO	01	1601	08	00	10	00	11	796,218.00	796,218.00	796,218.00	796,218.00	0.00
11	CO	01	1601	08	00	10	00	12	2,522,753.00	2,600,335.00	2,600,335.00	2,600,335.00	0.00
11	CO	01	1601	08	00	10	00	16	1,598,023.00	1,598,023.00	1,598,023.00	1,598,023.00	0.00
11	CO	01	1601	11	00	10	00	14	796,218.00	796,218.00	796,218.00	796,218.00	0.00
11	CO	01	1601	16	00	10	00	13	1,327,025.00	1,327,025.00	1,327,025.00	1,327,025.00	0.00
11	CO	01	1601	20	00	10	00	19	399,506.00	399,506.00	399,506.00	399,506.00	0.00
1000			SERVICIOS PERSONALES						6,605,600,645.00	7,131,414,627.05	7,131,414,627.05	7,107,767,743.07	23,646,883.98
11	CO	01	2101	03	00	00	00	59	280,090.00	338,147.34	338,147.34	338,147.34	0.00
11	CO	01	2101	03	00	00	51	59	0.00	37,043.72	37,043.72	37,043.72	0.00
11	CO	01	2101	05	00	00	00	09	74,706.00	68,499.13	68,499.13	68,499.13	0.00
11	CO	01	2101	08	00	00	00	01	1,010,508.00	869,540.83	869,540.83	869,540.83	0.00
11	CO	01	2101	08	00	00	00	02	384,468.00	385,616.17	385,616.17	385,616.17	0.00
11	CO	01	2101	08	00	00	00	05	22,907.00	24,627.87	24,627.87	24,627.87	0.00
11	CO	01	2101	08	00	00	00	06	10,703.00	10,830.64	10,830.64	10,830.64	0.00
11	CO	01	2101	08	00	00	51	06	0.00	35,091.09	35,091.09	35,091.09	0.00
11	CO	01	2101	08	00	00	00	07	366,210.00	366,189.23	366,189.23	366,189.23	0.00
11	CO	01	2101	08	00	00	81	08	893,757.00	825,369.96	825,369.96	825,369.96	0.00
11	CO	01	2101	08	00	00	00	09	137,341.00	137,020.76	137,020.76	137,020.76	0.00
11	CO	01	2101	08	00	00	00	10	598,169.00	709,440.66	709,440.66	709,440.66	0.00
11	CO	01	2101	08	00	00	00	11	65,747.00	65,747.71	65,747.71	65,747.71	0.00
11	CO	01	2101	08	00	00	00	12	234,945.00	234,045.95	234,045.95	234,045.95	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	2101	08	00	00	00	16	91,626.00	91,625.29	91,625.29	91,625.29	0.00
11	CO	01	2101	08	00	00	00	60	0.00	57,993.12	57,993.12	57,993.12	0.00
11	CO	01	2101	08	16	00	71	12	0.00	243,500.84	243,500.84	243,500.84	0.00
11	CO	01	2101	11	00	00	00	14	70,764.00	92,649.00	92,649.00	92,649.00	0.00
11	CO	01	2101	16	00	00	00	13	76,266.00	76,230.01	76,230.01	76,230.01	0.00
11	CO	01	2101	20	00	00	00	19	22,907.00	45,411.83	45,411.83	45,411.83	0.00
11	CO	01	2102	03	00	00	00	59	300,000.00	300,000.00	300,000.00	300,000.00	0.00
11	CO	01	2102	05	00	00	00	09	50,000.00	49,827.24	49,827.24	49,827.24	0.00
11	CO	01	2102	08	00	00	00	01	150,000.00	152,168.12	152,168.12	152,168.12	0.00
11	CO	01	2102	08	00	00	00	16	1,992,943.00	1,833,610.75	1,833,610.75	1,833,610.75	0.00
11	CO	01	2102	08	16	00	71	12	0.00	201.83	201.83	201.83	0.00
11	CO	01	2103	03	00	00	51	59	0.00	8,533.00	8,533.00	8,533.00	0.00
11	CO	01	2103	03	00	00	00	59	300,000.00	195,448.30	195,448.30	195,448.30	0.00
11	CO	01	2103	05	00	00	00	09	370,000.00	232,764.41	232,764.41	232,764.41	0.00
11	CO	01	2103	08	00	00	00	01	777,387.00	298,877.01	298,877.01	298,877.01	0.00
11	CO	01	2103	08	00	00	00	02	395,000.00	239,027.28	239,027.28	239,027.28	0.00
11	CO	01	2103	08	00	00	00	06	10,000.00	1,677.51	1,677.51	1,677.51	0.00
11	CO	01	2103	08	00	00	00	07	0.00	1,338,829.34	1,338,829.34	1,338,829.34	0.00
11	CO	01	2103	08	00	00	81	08	425,000.00	258,846.68	258,846.68	258,846.68	0.00
11	CO	01	2103	08	00	00	00	10	450,000.00	272,894.38	272,894.38	272,894.38	0.00
11	CO	01	2103	08	00	00	00	12	210,000.00	54,309.66	54,309.66	54,309.66	0.00
11	CO	01	2103	08	00	00	00	60	0.00	87,545.86	87,545.86	87,545.86	0.00
11	CO	01	2105	05	00	10	00	09	79,151.00	45,156.07	45,156.07	45,156.07	0.00
11	CO	01	2105	08	00	10	00	01	2,699,684.00	2,124,483.34	2,124,483.34	1,540,187.17	584,296.17
11	CO	01	2105	08	00	10	00	02	230,528.00	179,990.27	179,990.27	131,518.15	48,472.12
11	CO	01	2105	08	00	10	00	05	13,691.00	11,377.36	11,377.36	9,158.29	2,219.07
11	CO	01	2105	08	00	10	00	06	6,370.00	5,293.68	5,293.68	4,261.35	1,032.33
11	CO	01	2105	08	00	10	00	07	469,476.00	366,555.09	366,555.09	267,840.84	98,714.25
11	CO	01	2105	08	00	00	00	07	643,650.00	568,795.04	568,795.04	568,795.04	0.00
11	CO	01	2105	08	00	10	81	08	1,995,023.00	1,300,664.03	1,300,664.03	1,300,664.03	0.00
11	CO	01	2105	08	00	10	00	09	82,285.00	64,246.73	64,246.73	46,945.74	17,300.99
11	CO	01	2105	08	00	10	00	10	820,055.00	640,278.14	640,278.14	467,849.24	172,428.90
11	CO	01	2105	08	00	10	00	11	27,452.00	22,812.70	22,812.70	18,363.02	4,449.68
11	CO	01	2105	08	00	10	00	12	166,898.00	130,309.66	130,309.66	95,216.78	35,092.88
11	CO	01	2105	08	00	10	00	16	54,762.00	45,507.89	45,507.89	36,632.02	8,875.87
11	CO	01	2105	11	00	10	00	14	57,452.00	47,743.23	47,743.23	38,431.29	9,311.94
11	CO	01	2105	16	00	10	00	13	45,753.00	38,021.25	38,021.25	30,605.52	7,415.73
11	CO	01	2105	20	00	10	00	19	13,691.00	11,377.36	11,377.36	9,158.29	2,219.07
11	CO	01	2106	03	00	00	00	59	88,781.00	81,838.81	81,838.81	81,838.81	0.00
11	CO	01	2106	03	00	00	51	59	0.00	99,125.44	99,125.44	99,125.44	0.00
11	CO	01	2106	05	00	00	00	09	14,003.00	14,003.00	14,003.00	14,003.00	0.00
11	CO	01	2106	08	00	00	00	01	638,563.00	638,563.00	638,563.00	638,563.00	0.00
11	CO	01	2106	08	00	00	00	02	4,792,028.00	3,924,972.66	3,924,972.66	3,924,972.66	0.00
11	CO	01	2106	08	00	00	00	05	7,026.00	7,026.00	7,026.00	7,026.00	0.00
11	CO	01	2106	08	00	00	51	06	0.00	27,507.03	27,507.03	27,507.03	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	2106	08	00	00	00	06	3,292.00	3,607.03	3,607.03	3,607.03	0.00
11	CO	01	2106	08	00	00	00	07	112,119.00	112,119.00	112,119.00	112,119.00	0.00
11	CO	01	2106	08	00	00	81	08	418,584.00	417,204.15	417,204.15	417,204.15	0.00
11	CO	01	2106	08	00	00	00	09	42,057.00	42,057.00	42,057.00	42,057.00	0.00
11	CO	01	2106	08	00	00	00	10	327,069.00	353,641.28	353,641.28	353,641.28	0.00
11	CO	01	2106	08	00	00	00	11	14,003.00	15,026.23	15,026.23	15,026.23	0.00
11	CO	01	2106	08	00	00	00	12	44,367.00	44,367.00	44,367.00	44,367.00	0.00
11	CO	01	2106	08	00	00	00	16	28,103.00	25,107.03	25,107.03	25,107.03	0.00
11	CO	01	2106	08	00	00	00	60	0.00	866,253.23	866,253.23	866,253.23	0.00
11	CO	01	2106	08	16	00	71	12	0.00	474,490.00	474,490.00	474,490.00	0.00
11	CO	01	2106	11	00	00	00	14	14,003.00	15,022.27	15,022.27	15,022.27	0.00
11	CO	01	2106	16	00	00	00	13	23,333.00	26,495.91	26,495.91	26,495.91	0.00
11	CO	01	2106	20	00	00	00	19	7,026.00	8,140.46	8,140.46	8,140.46	0.00
11	CO	01	2201	08	00	00	00	01	96,131,256.00	115,612,075.16	115,612,075.16	111,986,853.10	3,625,222.06
11	CO	01	2201	08	00	00	81	08	91,164,039.00	110,038,988.05	110,038,988.05	107,849,978.57	2,189,009.48
11	CO	01	2201	08	00	00	00	60	0.00	487,583.71	487,583.71	487,583.71	0.00
11	CO	01	2202	08	00	00	00	01	376,465.00	92,672.68	92,672.68	92,672.68	0.00
11	CO	01	2202	08	00	00	00	02	876,465.00	869,336.52	869,336.52	869,336.52	0.00
11	CO	01	2202	08	00	00	00	10	11,011,720.00	10,803,477.08	10,803,477.08	10,803,477.08	0.00
11	CO	01	2202	08	00	00	00	60	0.00	163,958.00	163,958.00	163,958.00	0.00
11	CO	01	2203	08	00	00	00	01	55,952.00	36,224.48	36,224.48	36,224.48	0.00
11	CO	01	2302	03	00	00	51	59	0.00	4,142.58	4,142.58	4,142.58	0.00
11	CO	01	2302	08	00	00	00	02	6,632,311.00	5,467,436.08	5,467,436.08	5,467,436.08	0.00
11	CO	01	2302	08	00	00	00	05	6,283,250.00	5,430,652.06	5,430,652.06	5,430,652.06	0.00
11	CO	01	2302	08	00	00	00	07	0.00	69,348.45	69,348.45	69,348.45	0.00
11	CO	01	2302	08	00	00	00	09	14,858,773.00	12,758,997.74	12,758,997.74	12,758,997.74	0.00
11	CO	01	2302	08	00	00	00	16	500,000.00	482,917.59	482,917.59	482,917.59	0.00
11	CO	01	2302	08	00	00	00	60	0.00	511,595.81	511,595.81	511,595.81	0.00
11	CO	01	2302	08	16	00	71	12	0.00	20,913.24	20,913.24	20,913.24	0.00
11	CO	01	2302	20	00	00	00	19	38,789,117.00	87,313,840.29	87,313,840.29	87,313,840.29	0.00
11	CO	01	2302	20	00	00	00	60	0.00	313,376.88	313,376.88	313,376.88	0.00
11	CO	01	2303	03	00	00	00	60	0.00	78,816.40	78,816.40	78,816.40	0.00
11	CO	01	2303	08	00	00	00	02	1,012,340.00	916,331.38	916,331.38	916,331.38	0.00
11	CO	01	2303	08	00	00	00	60	0.00	7,948.80	7,948.80	7,948.80	0.00
11	CO	01	2401	03	00	00	51	59	0.00	30,580.00	30,580.00	30,580.00	0.00
11	CO	01	2401	08	00	00	00	09	0.00	465,550.59	465,550.59	465,550.59	0.00
11	CO	01	2401	08	00	00	00	16	2,951,282.00	3,368,544.00	3,368,544.00	3,368,544.00	0.00
11	CO	01	2402	08	00	00	00	09	40,000.00	0.00	0.00	0.00	0.00
11	CO	01	2402	08	00	00	00	16	1,625,658.00	1,357,912.80	1,357,912.80	1,357,912.80	0.00
11	CO	01	2403	03	00	00	51	59	0.00	2,691.00	2,691.00	2,691.00	0.00
11	CO	01	2403	08	00	00	00	07	0.00	36,921,328.03	36,921,328.03	36,921,328.03	0.00
11	CO	01	2403	08	00	00	00	09	40,000.00	40,000.00	40,000.00	40,000.00	0.00
11	CO	01	2403	08	00	00	00	16	1,008,821.00	1,147,273.48	1,147,273.48	1,147,273.48	0.00
11	CO	01	2403	08	16	00	71	12	0.00	34,106.70	34,106.70	34,106.70	0.00
11	CO	01	2403	11	00	00	00	60	0.00	134,198.10	134,198.10	134,198.10	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	2404	03	00	00	51	59	0.00	6,558.44	6,558.44	6,558.44	0.00
11	CO	01	2404	08	00	00	00	01	15,000.00	14,992.25	14,992.25	14,992.25	0.00
11	CO	01	2404	08	00	00	00	02	0.00	412,466.59	412,466.59	412,466.59	0.00
11	CO	01	2404	08	00	00	00	06	10,500.00	10,487.91	10,487.91	10,487.91	0.00
11	CO	01	2404	08	00	00	00	09	30,000.00	29,971.17	29,971.17	29,971.17	0.00
11	CO	01	2404	08	00	00	00	16	2,053,753.00	3,533,272.45	3,533,272.45	3,533,272.45	0.00
11	CO	01	2501	08	00	00	00	02	175,000.00	0.00	0.00	0.00	0.00
11	CO	01	2501	16	00	00	00	13	175,000.00	110,190.24	110,190.24	110,190.24	0.00
11	CO	01	2503	08	00	00	00	01	1,309,638.00	868,580.13	868,580.13	868,580.13	0.00
11	CO	01	2503	08	00	00	00	12	400,000.00	47,201.33	47,201.33	47,201.33	0.00
11	CO	01	2503	08	16	00	71	12	0.00	19,996.20	19,996.20	19,996.20	0.00
11	CO	01	2503	16	00	00	00	13	3,580,266.00	2,174,019.71	2,174,019.71	2,174,019.71	0.00
11	CO	01	2504	08	00	00	00	01	292,353.00	280,740.02	280,740.02	280,740.02	0.00
11	CO	01	2504	08	00	00	00	02	500,000.00	480,172.91	480,172.91	480,172.91	0.00
11	CO	01	2504	08	00	00	00	12	250,000.00	34,717.05	34,717.05	34,717.05	0.00
11	CO	01	2504	16	00	00	00	13	1,077,058.00	1,896,683.16	1,896,683.16	1,896,683.16	0.00
11	CO	01	2505	08	00	00	00	01	369,290.00	369,290.00	369,290.00	369,290.00	0.00
11	CO	01	2505	08	00	00	00	02	400,000.00	400,000.00	400,000.00	400,000.00	0.00
11	CO	01	2505	08	00	00	00	12	100,000.00	98,385.00	98,385.00	98,385.00	0.00
11	CO	01	2505	16	00	00	00	13	857,868.00	310,000.00	310,000.00	310,000.00	0.00
11	CO	01	2601	08	00	10	00	01	102,421,446.00	101,819,731.16	101,819,731.16	99,561,630.54	2,258,100.62
11	CO	01	2601	08	00	00	00	02	2,266,266.00	1,668,201.49	1,668,201.49	1,668,201.49	0.00
11	CO	01	2601	08	00	10	00	02	12,081,971.00	13,016,843.21	13,016,843.21	12,104,227.06	912,616.15
11	CO	01	2601	08	00	10	00	05	969,142.00	960,956.73	960,956.73	941,191.15	19,765.58
11	CO	01	2601	08	00	10	00	07	15,506,272.00	15,375,305.60	15,375,305.60	15,059,050.56	316,255.04
11	CO	01	2601	08	00	00	81	08	5,033,734.00	4,394,639.75	4,394,639.75	4,394,639.75	0.00
11	CO	01	2601	08	00	10	81	08	84,941,040.00	90,146,298.08	90,146,298.08	84,019,498.08	6,126,800.00
11	CO	01	2601	08	00	10	00	09	1,938,284.00	1,921,913.49	1,921,913.49	1,882,382.32	39,531.17
11	CO	01	2601	08	00	10	00	10	42,252,550.00	42,734,979.54	42,734,979.54	41,333,995.45	1,400,984.09
11	CO	01	2601	08	00	10	00	12	2,584,379.00	2,562,551.37	2,562,551.37	2,509,842.46	52,708.91
11	CO	01	2601	08	00	10	00	16	1,938,284.00	2,378,763.25	2,378,763.25	2,045,713.83	333,049.42
11	CO	01	2601	16	00	10	00	13	5,168,757.00	5,618,694.16	5,618,694.16	5,196,151.77	422,542.39
11	CO	01	2601	20	00	10	00	19	969,142.00	960,956.75	960,956.75	941,191.17	19,765.58
11	CO	01	2602	08	00	00	00	01	429,354.00	429,182.39	429,182.39	429,182.39	0.00
11	CO	01	2602	08	00	00	00	02	137,887.00	98,281.56	98,281.56	98,281.56	0.00
11	CO	01	2602	08	00	00	00	05	5,130.00	5,130.00	5,130.00	5,130.00	0.00
11	CO	01	2602	08	00	00	00	07	82,073.00	82,072.99	82,072.99	82,072.99	0.00
11	CO	01	2602	08	00	00	81	08	401,818.00	401,714.88	401,714.88	401,714.88	0.00
11	CO	01	2602	08	00	00	00	09	610,259.00	610,104.46	610,104.46	610,104.46	0.00
11	CO	01	2602	08	00	00	00	10	189,381.00	189,269.51	189,269.51	189,269.51	0.00
11	CO	01	2602	08	00	00	00	12	13,679.00	13,678.99	13,678.99	13,678.99	0.00
11	CO	01	2602	08	00	00	00	16	10,259.00	10,236.00	10,236.00	10,236.00	0.00
11	CO	01	2602	16	00	00	00	13	107,099.00	106,970.02	106,970.02	106,970.02	0.00
11	CO	01	2602	20	00	00	00	19	5,130.00	5,130.00	5,130.00	5,130.00	0.00
11	CO	01	2701	08	00	00	00	01	25,111,827.00	2,395,790.06	2,395,790.06	1,499,102.12	896,687.94

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	2701	08	00	00	00	02	2,020,819.00	2,562,919.59	2,562,919.59	2,324,519.58	238,400.01
11	CO	01	2701	08	00	00	00	07	2,844,195.00	685,208.18	685,208.18	277,455.96	407,752.22
11	CO	01	2701	08	00	00	81	08	35,597,545.00	14,172,045.87	14,172,045.87	11,027,573.53	3,144,472.34
11	CO	01	2701	08	00	00	00	09	45,549.00	133,962.82	133,962.82	133,962.82	0.00
11	CO	01	2701	08	00	00	00	10	7,087,939.00	1,706,942.04	1,706,942.04	792,971.86	913,970.18
11	CO	01	2701	08	00	00	00	12	447,421.00	447,227.80	447,227.80	447,227.80	0.00
11	CO	01	2701	08	00	00	00	16	244,111.00	366,274.99	366,274.99	366,274.99	0.00
11	CO	01	2701	08	00	00	00	60	0.00	13,282.50	13,282.50	13,282.50	0.00
11	CO	01	2701	08	16	00	71	01	0.00	30,831,517.50	30,831,517.50	26,495,767.50	4,335,750.00
11	CO	01	2701	08	16	00	71	02	0.00	134,526.87	134,526.87	134,526.87	0.00
11	CO	01	2701	08	16	00	71	08	0.00	21,524,841.38	21,524,841.38	3,479,535.75	18,045,305.63
11	CO	01	2701	08	16	00	71	12	0.00	126,935.55	126,935.55	126,935.55	0.00
11	CO	01	2701	08	16	00	71	16	0.00	80,615.00	80,615.00	80,615.00	0.00
11	CO	01	2701	16	00	00	00	13	488,106.00	231,536.13	231,536.13	221,320.22	10,215.91
11	CO	01	2702	08	00	00	00	01	470,000.00	63,450.27	63,450.27	63,450.27	0.00
11	CO	01	2702	08	00	00	00	07	0.00	7,462.35	7,462.35	7,462.35	0.00
11	CO	01	2702	08	00	00	00	09	30,000.00	11,068.75	11,068.75	11,068.75	0.00
11	CO	01	2702	08	00	00	00	10	2,681,324.00	0.00	0.00	0.00	0.00
11	CO	01	2702	08	00	00	00	16	40,000.00	6,412.50	6,412.50	6,412.50	0.00
11	CO	01	2702	08	00	00	00	60	0.00	9,257.50	9,257.50	9,257.50	0.00
11	CO	01	2702	08	16	00	71	12	0.00	5,114.63	5,114.63	5,114.63	0.00
11	CO	01	2702	16	00	00	00	13	60,000.00	60,000.00	60,000.00	60,000.00	0.00
11	CO	01	2703	08	00	00	00	01	94,801.00	146,340.05	146,340.05	146,340.05	0.00
11	CO	01	2703	08	00	00	00	02	0.00	48,407.30	48,407.30	48,407.30	0.00
11	CO	01	2703	08	16	00	71	12	0.00	94,012.50	94,012.50	94,012.50	0.00
11	CO	01	2703	16	00	00	00	13	40,000.00	33,436.99	33,436.99	33,436.99	0.00
11	CO	01	2802	08	00	00	00	09	2,536,290.00	5,069,741.02	5,069,741.02	5,069,741.02	0.00
11	CO	01	2802	08	16	00	71	01	0.00	6,862,605.73	6,862,605.73	6,862,605.73	0.00
11	CO	01	2802	08	16	00	71	12	0.00	260,203.34	260,203.34	260,203.34	0.00
2000	MATERIALES Y SUMINISTROS								668,608,177.00	802,521,647.72	802,521,647.72	755,820,914.00	46,700,733.72
11	CO	01	3101	08	00	00	00	07	4,554,646.00	2,202,410.67	2,202,410.67	33,106.97	2,169,303.70
11	CO	01	3103	03	00	10	00	59	670,000.00	573,715.21	573,715.21	518,799.56	54,915.65
11	CO	01	3103	03	00	10	25	59	30,000.00	2,013.12	2,013.12	1,657.84	355.28
11	CO	01	3103	05	00	10	00	09	66,489.00	56,934.76	56,934.76	51,485.53	5,449.23
11	CO	01	3103	08	00	10	00	01	4,921,704.00	4,214,419.55	4,214,419.55	3,811,022.65	403,396.90
11	CO	01	3103	08	00	10	25	01	16,092.00	1,079.84	1,079.84	889.27	190.57
11	CO	01	3103	08	00	10	00	02	5,100,523.00	4,367,542.15	4,367,542.15	3,949,489.41	418,052.74
11	CO	01	3103	08	00	10	25	02	6,369.00	427.54	427.54	352.12	75.42
11	CO	01	3103	08	00	10	00	05	99,734.00	85,401.03	85,401.03	77,226.28	8,174.75
11	CO	01	3103	08	00	10	25	05	379.00	25.68	25.68	21.19	4.49
11	CO	01	3103	08	00	10	25	06	177.00	12.02	12.02	9.93	2.09
11	CO	01	3103	08	00	10	00	06	46,542.00	39,855.00	39,855.00	36,041.09	3,813.91
11	CO	01	3103	08	00	10	25	07	6,066.00	407.34	407.34	335.51	71.83
11	CO	01	3103	08	00	10	00	07	1,595,737.00	1,366,417.81	1,366,417.81	1,235,626.52	130,791.29
11	CO	01	3103	08	00	10	25	08	15,659.00	1,050.83	1,050.83	865.39	185.44

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	3103	08	00	00	81	08	5,205,285.00	0.00	0.00	0.00	0.00
11	CO	01	3103	08	00	10	00	09	598,401.00	512,407.16	512,407.16	463,360.91	49,046.25
11	CO	01	3103	08	00	10	25	10	17,695.00	1,187.63	1,187.63	978.08	209.55
11	CO	01	3103	08	00	10	00	10	2,780,391.00	2,380,828.01	2,380,828.01	2,152,938.83	227,889.18
11	CO	01	3103	08	00	10	00	11	199,467.00	170,801.44	170,801.44	154,452.15	16,349.29
11	CO	01	3103	08	00	10	25	11	758.00	50.78	50.78	41.80	8.98
11	CO	01	3103	08	00	10	00	12	631,646.00	540,873.43	540,873.43	489,101.65	51,771.78
11	CO	01	3103	08	00	10	25	12	2,402.00	161.09	161.09	132.64	28.45
11	CO	01	3103	08	00	10	00	16	398,934.00	341,605.72	341,605.72	308,908.76	32,696.96
11	CO	01	3103	11	00	10	25	14	758.00	50.78	50.78	41.80	8.98
11	CO	01	3103	11	00	10	00	14	409,467.00	350,622.92	350,622.92	317,061.43	33,561.49
11	CO	01	3103	16	00	10	00	13	332,446.00	284,671.57	284,671.57	257,423.62	27,247.95
11	CO	01	3103	16	00	10	25	13	1,266.00	85.23	85.23	70.24	14.99
11	CO	01	3103	20	00	10	00	19	99,734.00	85,401.03	85,401.03	77,226.28	8,174.75
11	CO	01	3103	20	00	10	25	19	379.00	25.68	25.68	21.19	4.49
11	CO	01	3104	03	00	10	70	59	4,178,735.00	3,900,154.00	3,900,154.00	3,721,284.43	178,869.57
11	CO	01	3104	08	00	10	70	01	7,369,940.00	6,969,940.00	6,969,940.00	6,227,400.26	742,539.74
11	CO	01	3104	08	00	10	70	02	709,400.00	709,400.00	709,400.00	141,880.00	567,520.00
11	CO	01	3104	08	00	10	70	05	88,675.00	88,675.00	88,675.00	17,736.00	70,939.00
11	CO	01	3104	08	00	10	70	07	1,418,800.00	784,792.18	784,792.18	595,620.18	189,172.00
11	CO	01	3104	08	00	10	70	08	5,126,370.00	2,921,404.78	2,921,404.78	2,563,185.00	358,219.78
11	CO	01	3104	08	00	10	70	09	532,050.00	532,050.00	532,050.00	106,410.00	425,640.00
11	CO	01	3104	08	00	10	70	10	4,138,168.00	4,138,168.00	4,138,168.00	3,740,202.16	397,965.84
11	CO	01	3104	08	00	10	70	60	0.00	794,850.93	794,850.93	0.00	794,850.93
11	CO	01	3104	16	00	10	70	13	413,818.00	413,818.00	413,818.00	82,764.00	331,054.00
11	CO	01	3104	20	00	10	70	19	88,675.00	82,763.00	82,763.00	0.00	82,763.00
11	CO	01	3105	03	00	10	00	59	910,233.00	864,724.00	864,724.00	864,724.00	0.00
11	CO	01	3105	08	00	10	00	01	8,261,007.00	7,847,959.00	7,847,959.00	7,847,959.00	0.00
11	CO	01	3105	08	00	10	00	02	579,482.00	476,290.00	476,290.00	476,290.00	0.00
11	CO	01	3105	08	00	10	00	05	72,435.00	57,951.00	57,951.00	57,951.00	0.00
11	CO	01	3105	08	00	10	00	07	1,158,965.00	927,174.00	927,174.00	927,174.00	0.00
11	CO	01	3105	08	00	10	81	08	5,360,214.00	4,826,102.00	4,826,102.00	4,826,102.00	0.00
11	CO	01	3105	08	00	10	00	09	434,612.00	405,636.00	405,636.00	405,636.00	0.00
11	CO	01	3105	08	00	10	00	10	3,380,315.00	3,154,962.00	3,154,962.00	3,154,962.00	0.00
11	CO	01	3105	16	00	10	00	13	338,032.00	0.00	0.00	0.00	0.00
11	CO	01	3105	20	00	10	00	19	72,435.00	0.00	0.00	0.00	0.00
11	CO	01	3106	08	00	10	00	02	5,478,296.00	4,236,625.83	4,236,625.83	3,572,227.91	664,397.92
11	CO	01	3106	08	00	00	00	02	0.00	259,774.65	259,774.65	259,774.65	0.00
11	CO	01	3106	08	00	10	00	05	22,537,926.00	18,272,732.40	18,272,732.40	15,339,778.06	2,932,954.34
11	CO	01	3106	08	16	00	71	01	0.00	713,920.61	713,920.61	0.00	713,920.61
11	CO	01	3106	20	00	00	00	60	0.00	496,800.00	496,800.00	496,800.00	0.00
11	CO	01	3107	08	00	00	00	01	0.00	274,109.82	274,109.82	274,109.82	0.00
11	CO	01	3107	08	00	10	00	02	1,000.00	0.00	0.00	0.00	0.00
11	CO	01	3108	08	00	10	00	02	377,824.00	373,722.85	373,722.85	373,722.85	0.00
11	CO	01	3108	20	00	00	00	60	0.00	21,160.00	21,160.00	21,160.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	3109	08	00	00	00	02	86,330.00	0.00	0.00	0.00	0.00
11	CO	01	3201	03	00	00	00	59	30,153,690.00	13,098,312.43	13,098,312.43	13,098,312.43	0.00
11	CO	01	3201	03	00	00	00	60	0.00	7,384,194.01	7,384,194.01	7,384,194.01	0.00
11	CO	01	3201	08	00	00	00	01	814,200.00	794,306.57	794,306.57	794,306.57	0.00
11	CO	01	3201	08	00	00	00	02	9,622,821.00	9,536,168.78	9,536,168.78	9,536,168.78	0.00
11	CO	01	3201	08	00	00	00	05	970,909.00	970,909.00	970,909.00	970,909.00	0.00
11	CO	01	3201	08	00	00	00	07	3,645,438.00	3,633,014.42	3,633,014.42	3,633,014.42	0.00
11	CO	01	3201	08	00	00	81	08	35,331,386.00	27,764,346.12	27,764,346.12	27,764,346.12	0.00
11	CO	01	3201	08	00	00	00	12	5,224,128.00	5,317,852.43	5,317,852.43	5,317,852.43	0.00
11	CO	01	3201	08	00	00	81	60	0.00	553,356.22	553,356.22	553,356.22	0.00
11	CO	01	3203	08	00	00	00	16	8,114.00	0.00	0.00	0.00	0.00
11	CO	01	3205	08	00	00	00	09	184,266,796.00	167,524,217.25	167,524,217.25	152,883,011.05	14,641,206.20
11	CO	01	3205	08	00	00	00	60	0.00	6,147.40	6,147.40	6,147.40	0.00
11	CO	01	3207	08	00	00	00	01	6,579.00	0.00	0.00	0.00	0.00
11	CO	01	3210	08	00	00	00	01	1,549,875.00	1,451,179.92	1,451,179.92	1,451,179.92	0.00
11	CO	01	3210	08	00	00	00	02	500,000.00	88,236.61	88,236.61	88,236.61	0.00
11	CO	01	3210	08	00	00	00	12	529,647.00	412,538.19	412,538.19	412,538.19	0.00
11	CO	01	3211	08	00	00	00	01	4,000,000.00	1,746,706.25	1,746,706.25	1,746,706.25	0.00
11	CO	01	3211	08	00	00	00	12	0.00	124,200.00	124,200.00	124,200.00	0.00
11	CO	01	3211	08	00	00	00	60	0.00	2,517,005.53	2,517,005.53	2,517,005.53	0.00
11	CO	01	3211	08	16	00	71	12	0.00	1,082,322.50	1,082,322.50	1,082,322.50	0.00
11	CO	01	3211	22	00	00	00	04	145,114,500.00	141,790,013.58	141,790,013.58	141,790,013.58	0.00
11	CO	01	3211	22	00	00	00	60	0.00	1,452,508.04	1,452,508.04	1,452,508.04	0.00
11	CO	01	3211	26	00	00	00	06	45,523,465.00	31,712,744.70	31,712,744.70	31,712,744.70	0.00
11	CO	01	3211	26	00	00	00	60	0.00	3,351,330.48	3,351,330.48	3,351,330.48	0.00
11	CO	01	3212	03	00	10	00	59	1,200,000.00	1,104,926.46	1,104,926.46	1,016,221.27	88,705.19
11	CO	01	3212	05	00	10	00	09	214,952.00	197,605.08	197,605.08	181,636.66	15,968.42
11	CO	01	3212	08	00	10	00	01	1,103,633.00	1,014,569.82	1,014,569.82	932,584.14	81,985.68
11	CO	01	3212	08	00	10	00	02	376,785.00	346,379.18	346,379.18	318,389.59	27,989.59
11	CO	01	3212	08	00	10	00	05	22,428.00	20,924.81	20,924.81	19,541.07	1,383.74
11	CO	01	3212	08	00	10	00	06	10,466.00	9,764.59	9,764.59	9,118.91	645.68
11	CO	01	3212	08	00	10	00	07	358,843.00	329,884.09	329,884.09	303,226.43	26,657.66
11	CO	01	3212	08	00	10	81	08	1,009,650.00	0.00	0.00	0.00	0.00
11	CO	01	3212	08	00	10	00	09	134,566.00	123,707.04	123,707.04	113,711.01	9,996.03
11	CO	01	3212	08	00	10	00	10	826,626.00	759,917.77	759,917.77	698,510.58	61,407.19
11	CO	01	3212	08	00	10	00	11	64,855.00	59,621.57	59,621.57	54,804.03	4,817.54
11	CO	01	3212	08	00	10	00	12	192,043.00	176,544.82	176,544.82	162,278.22	14,266.60
11	CO	01	3212	08	00	10	00	16	89,711.00	82,471.33	82,471.33	75,806.96	6,664.37
11	CO	01	3212	11	00	10	00	14	94,855.00	87,200.58	87,200.58	80,154.43	7,046.15
11	CO	01	3212	16	00	10	00	13	74,760.00	68,726.88	68,726.88	63,173.19	5,553.69
11	CO	01	3212	20	00	10	00	19	22,428.00	20,924.81	20,924.81	19,541.07	1,383.74
11	CO	01	3301	03	00	00	51	59	0.00	616,470.84	616,470.84	616,470.84	0.00
11	CO	01	3301	08	00	00	11	01	18,660,685.00	22,644,358.68	22,644,358.68	22,644,358.68	0.00
11	CO	01	3301	08	00	00	51	01	593,000.00	0.00	0.00	0.00	0.00
11	CO	01	3301	08	00	00	00	02	2,850,246.00	2,474,581.50	2,474,581.50	2,474,581.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Seguridad Pública

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	3301	08	00	00	11	02	16,770,006.00	16,106,109.68	16,106,109.68	16,106,109.68	0.00
11	CO	01	3301	08	00	00	51	06	700,000.00	1,321,592.73	1,321,592.73	1,321,592.73	0.00
11	CO	01	3302	03	00	10	00	59	44,390.00	0.00	0.00	0.00	0.00
11	CO	01	3302	03	00	00	00	59	0.00	36,294.98	36,294.98	36,294.98	0.00
11	CO	01	3302	05	00	00	00	09	0.00	10,567.15	10,567.15	10,567.15	0.00
11	CO	01	3302	05	00	10	00	09	17,343.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	10	00	01	732,602.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	00	00	01	0.00	448,284.66	448,284.66	448,284.66	0.00
11	CO	01	3302	08	00	10	00	02	867,726.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	00	00	02	0.00	490,608.43	490,608.43	490,608.43	0.00
11	CO	01	3302	08	00	10	00	05	19,025.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	00	00	05	0.00	11,597.40	11,597.40	11,597.40	0.00
11	CO	01	3302	08	00	00	00	06	0.00	3,648.58	3,648.58	3,648.58	0.00
11	CO	01	3302	08	00	10	00	06	8,885.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	00	00	07	0.00	125,418.89	125,418.89	125,418.89	0.00
11	CO	01	3302	08	00	10	00	07	304,246.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	10	81	08	524,319.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	00	81	08	0.00	216,128.98	216,128.98	216,128.98	0.00
11	CO	01	3302	08	00	10	00	09	21,028.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	00	00	09	0.00	12,878.04	12,878.04	12,878.04	0.00
11	CO	01	3302	08	00	10	00	10	887,412.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	00	00	10	0.00	369,423.31	369,423.31	369,423.31	0.00
11	CO	01	3302	08	00	10	00	11	38,025.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	00	00	11	0.00	15,620.39	15,620.39	15,620.39	0.00
11	CO	01	3302	08	00	00	00	12	0.00	339,401.76	339,401.76	339,401.76	0.00
11	CO	01	3302	08	00	10	00	12	110,083.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	10	00	16	14,052.00	0.00	0.00	0.00	0.00
11	CO	01	3302	08	00	00	00	16	0.00	5,736.56	5,736.56	5,736.56	0.00
11	CO	01	3302	08	16	00	71	01	0.00	162,614.60	162,614.60	153,000.00	9,614.60
11	CO	01	3302	08	16	00	71	12	0.00	3,308,874.25	3,308,874.25	3,308,874.25	0.00
11	CO	01	3302	11	00	00	00	14	0.00	15,620.39	15,620.39	15,620.39	0.00
11	CO	01	3302	11	00	10	00	14	38,025.00	0.00	0.00	0.00	0.00
11	CO	01	3302	12	00	10	00	07	500,000.00	0.00	0.00	0.00	0.00
11	CO	01	3302	12	00	00	00	07	0.00	206,216.48	206,216.48	206,216.48	0.00
11	CO	01	3302	16	00	10	00	13	63,371.00	0.00	0.00	0.00	0.00
11	CO	01	3302	16	00	00	00	13	0.00	26,176.35	26,176.35	26,176.35	0.00
11	CO	01	3302	20	00	10	00	19	19,025.00	0.00	0.00	0.00	0.00
11	CO	01	3302	20	00	00	00	19	0.00	7,810.20	7,810.20	7,810.20	0.00
11	CO	01	3303	08	00	00	00	02	73,621,161.00	35,103,465.14	35,103,465.14	9,291,663.49	25,811,801.65
11	CO	01	3303	08	00	00	00	17	0.00	305,809.99	305,809.99	305,809.99	0.00
11	CO	01	3303	08	00	00	00	60	0.00	152,832.43	152,832.43	152,832.43	0.00
11	CO	01	3305	08	00	00	00	02	5,493,260.00	8,122,680.00	8,122,680.00	8,122,680.00	0.00
11	CO	01	3305	08	00	00	00	60	0.00	1,514,356.80	1,514,356.80	1,514,356.80	0.00
11	CO	01	3403	03	00	00	00	59	137,610.00	82,632.10	82,632.10	82,632.10	0.00
11	CO	01	3403	03	00	00	51	59	0.00	546.25	546.25	546.25	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	3403	05	00	00	00	09	21,704.00	15,822.58	15,822.58	15,822.58	0.00
11	CO	01	3403	08	00	00	00	01	1,039,773.00	662,130.24	662,130.24	662,130.24	0.00
11	CO	01	3403	08	00	00	00	02	182,391.00	168,772.22	168,772.22	168,772.22	0.00
11	CO	01	3403	08	00	00	00	05	10,890.00	7,938.99	7,938.99	7,938.99	0.00
11	CO	01	3403	08	00	00	00	06	5,102.00	3,719.44	3,719.44	3,719.44	0.00
11	CO	01	3403	08	00	00	00	07	173,783.00	158,894.16	158,894.16	158,894.16	0.00
11	CO	01	3403	08	00	00	81	08	803,805.00	0.00	0.00	0.00	0.00
11	CO	01	3403	08	00	00	00	09	65,188.00	47,523.14	47,523.14	47,523.14	0.00
11	CO	01	3403	08	00	00	00	10	506,957.00	469,101.43	469,101.43	469,101.43	0.00
11	CO	01	3403	08	00	00	00	11	21,704.00	15,822.58	15,822.58	15,822.58	0.00
11	CO	01	3403	08	00	00	00	12	68,768.00	58,672.69	58,672.69	58,672.69	0.00
11	CO	01	3403	08	00	00	00	16	43,560.00	31,755.97	31,755.97	31,755.97	0.00
11	CO	01	3403	08	00	00	00	60	0.00	501,535.97	501,535.97	501,535.97	0.00
11	CO	01	3403	11	00	00	00	14	21,704.00	15,822.58	15,822.58	15,822.58	0.00
11	CO	01	3403	16	00	00	00	13	36,171.00	31,474.81	31,474.81	31,474.81	0.00
11	CO	01	3403	20	00	00	00	19	10,890.00	7,938.98	7,938.98	7,938.98	0.00
11	CO	01	3404	03	00	10	63	59	104,948.00	84,155.47	84,155.47	84,155.47	0.00
11	CO	01	3404	03	00	10	00	59	5,080,295.00	5,022,903.11	5,022,903.11	5,022,903.11	0.00
11	CO	01	3404	05	00	10	00	09	801,264.00	792,212.16	792,212.16	792,212.16	0.00
11	CO	01	3404	05	00	10	63	09	16,552.00	12,799.38	12,799.38	12,799.38	0.00
11	CO	01	3404	08	00	10	63	01	2,349,839.00	2,022,617.87	2,022,617.87	2,022,617.87	0.00
11	CO	01	3404	08	00	10	00	01	36,540,454.00	27,037,846.87	27,037,846.87	27,037,846.87	0.00
11	CO	01	3404	08	00	10	00	02	6,733,430.00	6,657,362.77	6,657,362.77	6,657,362.77	0.00
11	CO	01	3404	08	00	10	63	02	139,097.00	107,576.91	107,576.91	107,576.91	0.00
11	CO	01	3404	08	00	10	00	05	402,038.00	397,496.23	397,496.23	397,496.23	0.00
11	CO	01	3404	08	00	10	63	05	8,305.00	6,422.66	6,422.66	6,422.66	0.00
11	CO	01	3404	08	00	10	00	06	188,367.00	186,239.07	186,239.07	186,239.07	0.00
11	CO	01	3404	08	00	10	63	06	3,891.00	3,007.72	3,007.72	3,007.72	0.00
11	CO	01	3404	08	00	10	00	07	6,415,736.00	6,343,257.65	6,343,257.65	6,343,257.65	0.00
11	CO	01	3404	08	00	10	63	07	132,534.00	102,506.98	102,506.98	102,506.98	0.00
11	CO	01	3404	08	00	10	81	08	32,697,818.00	32,697,817.98	32,697,817.98	32,697,817.98	0.00
11	CO	01	3404	08	00	10	63	08	2,208,012.00	1,707,708.40	1,707,708.40	1,707,708.40	0.00
11	CO	01	3404	08	00	10	00	09	2,406,604.00	2,379,416.77	2,379,416.77	2,379,416.77	0.00
11	CO	01	3404	08	00	10	63	09	49,715.00	38,450.85	38,450.85	38,450.85	0.00
11	CO	01	3404	08	00	10	00	10	18,715,842.00	18,432,810.48	18,432,810.48	18,432,810.48	0.00
11	CO	01	3404	08	00	10	63	10	386,628.00	299,023.69	299,023.69	299,023.69	0.00
11	CO	01	3404	08	00	10	63	11	16,552.00	12,799.39	12,799.39	12,799.39	0.00
11	CO	01	3404	08	00	10	00	11	801,264.00	792,212.15	792,212.15	792,212.15	0.00
11	CO	01	3404	08	00	10	00	12	2,538,742.00	2,510,061.91	2,510,061.91	2,510,061.91	0.00
11	CO	01	3404	08	00	10	63	12	52,444.00	40,558.76	40,558.76	40,558.76	0.00
11	CO	01	3404	08	00	10	00	16	1,608,151.00	1,589,983.71	1,589,983.71	1,589,983.71	0.00
11	CO	01	3404	08	00	10	63	16	33,221.00	25,690.87	25,690.87	25,690.87	0.00
11	CO	01	3404	08	00	00	00	60	0.00	7,219,070.60	7,219,070.60	3,159,791.33	4,059,279.27
11	CO	01	3404	11	00	10	00	14	801,264.00	792,212.15	792,212.15	792,212.15	0.00
11	CO	01	3404	11	00	10	63	14	16,552.00	12,799.39	12,799.39	12,799.39	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	3404	16	00	10	00	13	1,335,440.00	1,320,353.53	1,320,353.53	1,320,353.53	0.00
11	CO	01	3404	16	00	10	63	13	27,590.00	21,337.42	21,337.42	21,337.42	0.00
11	CO	01	3404	20	00	10	00	19	402,038.00	397,496.23	397,496.23	397,496.23	0.00
11	CO	01	3404	20	00	10	63	19	8,305.00	6,422.66	6,422.66	6,422.66	0.00
11	CO	01	3407	08	00	00	00	01	0.00	865,201.39	865,201.39	865,201.39	0.00
11	CO	01	3407	08	00	00	00	07	2,000,000.00	1,528,300.92	1,528,300.92	1,528,300.92	0.00
11	CO	01	3407	08	00	00	00	09	3,000,000.00	1,255,864.85	1,255,864.85	1,255,864.85	0.00
11	CO	01	3407	08	00	00	00	60	0.00	342,265.00	342,265.00	342,265.00	0.00
11	CO	01	3407	11	00	00	00	14	4,472,338.00	2,472,338.00	2,472,338.00	2,472,338.00	0.00
11	CO	01	3409	08	00	00	00	02	489,695.00	358,045.00	358,045.00	358,045.00	0.00
11	CO	01	3409	08	16	00	71	12	0.00	136,620.00	136,620.00	136,620.00	0.00
11	CO	01	3411	08	00	00	00	04	0.00	233,769,510.23	233,769,510.23	58,838,728.24	174,930,781.99
11	CO	01	3411	08	00	10	00	04	119,287,288.00	0.00	0.00	0.00	0.00
11	CO	01	3411	08	00	00	00	60	0.00	10,694,101.83	10,694,101.83	10,694,101.83	0.00
11	CO	01	3414	08	00	10	00	01	762,616.00	448,347.00	448,347.00	448,347.00	0.00
11	CO	01	3414	08	00	10	00	02	31,285.00	19,690.35	19,690.35	19,690.35	0.00
11	CO	01	3414	08	00	10	00	07	93,855.00	55,176.27	55,176.27	55,176.27	0.00
11	CO	01	3414	08	00	10	81	08	456,088.00	10,464.94	10,464.94	10,464.94	0.00
11	CO	01	3414	08	00	10	00	09	26,816.00	16,876.74	16,876.74	16,876.74	0.00
11	CO	01	3414	08	00	10	00	10	312,848.00	183,915.28	183,915.28	183,915.28	0.00
11	CO	01	3414	08	00	10	00	16	26,816.00	16,877.48	16,877.48	16,877.48	0.00
11	CO	01	3414	16	00	10	00	13	22,345.00	14,175.29	14,175.29	14,175.29	0.00
11	CO	01	3501	03	00	00	51	59	0.00	30,680.95	30,680.95	30,680.95	0.00
11	CO	01	3501	08	00	00	00	01	304,500.00	300,317.32	300,317.32	300,317.32	0.00
11	CO	01	3501	08	00	00	00	16	2,662,615.00	4,014,289.85	4,014,289.85	4,014,289.85	0.00
11	CO	01	3502	03	00	00	51	59	0.00	24,840.00	24,840.00	24,840.00	0.00
11	CO	01	3502	08	00	00	00	02	1,030,441.00	781,631.94	781,631.94	781,631.94	0.00
11	CO	01	3502	08	00	00	00	60	0.00	215,625.00	215,625.00	215,625.00	0.00
11	CO	01	3503	08	00	00	00	05	18,562,881.00	18,880,385.21	18,880,385.21	18,562,874.58	317,510.63
11	CO	01	3503	08	00	00	00	16	1,087,158.00	751,600.15	751,600.15	751,600.15	0.00
11	CO	01	3503	20	00	00	00	19	59,307,262.00	69,385,041.38	69,385,041.38	59,166,421.26	10,218,620.12
11	CO	01	3504	08	00	00	00	02	0.00	825,609.00	825,609.00	825,609.00	0.00
11	CO	01	3504	08	00	00	00	16	1,598,073.00	1,308,391.14	1,308,391.14	1,308,391.14	0.00
11	CO	01	3505	08	00	00	00	16	892,756.00	0.00	0.00	0.00	0.00
11	CO	01	3505	08	16	00	71	01	0.00	2,698,667.58	2,698,667.58	0.00	2,698,667.58
11	CO	01	3506	08	00	00	00	16	2,515,170.00	2,169,447.39	2,169,447.39	2,169,447.39	0.00
11	CO	01	3506	11	00	00	00	14	0.00	633,391.24	633,391.24	633,391.24	0.00
11	CO	01	3507	16	00	00	00	13	0.00	126,776.00	126,776.00	126,776.00	0.00
11	CO	01	3508	08	00	00	81	09	6,538,180.00	5,014,082.07	5,014,082.07	5,014,082.07	0.00
11	CO	01	3508	08	00	00	00	09	113,397,344.00	104,885,086.41	104,885,086.41	104,885,086.41	0.00
11	CO	01	3508	08	00	00	00	60	0.00	4,819,055.01	4,819,055.01	4,819,055.01	0.00
11	CO	01	3510	08	00	00	00	09	2,415,000.00	0.00	0.00	0.00	0.00
11	CO	01	3511	08	00	00	00	09	59,781.00	0.00	0.00	0.00	0.00
11	CO	01	3513	08	00	00	00	02	7,643,354.00	6,719,618.06	6,719,618.06	6,719,618.06	0.00
11	CO	01	3601	03	00	00	00	59	30,000,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Seguridad Pública

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	3601	03	00	10	00	59	0.00	29,629,678.50	29,629,678.50	26,542,419.78	3,087,258.72
11	CO	01	3602	03	00	00	00	60	0.00	51,252.17	51,252.17	51,252.17	0.00
11	CO	01	3602	05	00	00	00	09	950,000.00	62,198.73	62,198.73	62,198.73	0.00
11	CO	01	3602	05	00	00	00	60	0.00	4,023.36	4,023.36	4,023.36	0.00
11	CO	01	3602	08	00	00	00	60	0.00	1,393,584.38	1,393,584.38	1,393,584.38	0.00
11	CO	01	3603	05	00	00	00	09	652,864.00	0.00	0.00	0.00	0.00
11	CO	01	3603	05	00	00	00	60	0.00	4,002.00	4,002.00	4,002.00	0.00
11	CO	01	3604	05	00	00	00	09	91,931.00	0.00	0.00	0.00	0.00
11	CO	01	3605	03	00	00	51	59	0.00	14,919.53	14,919.53	14,919.53	0.00
11	CO	01	3605	08	00	00	00	02	0.00	6,482,318.95	6,482,318.95	11,567.95	6,470,751.00
11	CO	01	3605	08	00	00	00	07	6,945,032.00	2,292,788.91	2,292,788.91	2,292,788.91	0.00
11	CO	01	3605	08	00	00	00	60	0.00	4,136,377.60	4,136,377.60	4,136,377.60	0.00
11	CO	01	3605	22	00	00	00	04	0.00	9,737,707.65	9,737,707.65	3,786,206.65	5,951,501.00
11	CO	01	3701	03	00	00	00	59	23,983.00	5,289.07	5,289.07	5,289.07	0.00
11	CO	01	3701	05	00	00	00	09	2,205.00	0.00	0.00	0.00	0.00
11	CO	01	3701	08	00	00	00	01	100,574.00	7,442.86	7,442.86	7,442.86	0.00
11	CO	01	3701	08	00	00	00	02	18,533.00	0.00	0.00	0.00	0.00
11	CO	01	3701	08	00	00	00	05	1,107.00	0.00	0.00	0.00	0.00
11	CO	01	3701	08	00	00	00	06	518.00	0.00	0.00	0.00	0.00
11	CO	01	3701	08	00	00	00	07	17,658.00	0.00	0.00	0.00	0.00
11	CO	01	3701	08	00	00	81	08	81,677.00	0.00	0.00	0.00	0.00
11	CO	01	3701	08	00	00	00	09	6,624.00	0.00	0.00	0.00	0.00
11	CO	01	3701	08	00	00	00	10	51,513.00	0.00	0.00	0.00	0.00
11	CO	01	3701	08	00	00	00	11	2,205.00	0.00	0.00	0.00	0.00
11	CO	01	3701	08	00	00	00	12	6,988.00	0.00	0.00	0.00	0.00
11	CO	01	3701	08	00	00	00	16	4,426.00	0.00	0.00	0.00	0.00
11	CO	01	3701	11	00	00	00	14	2,205.00	0.00	0.00	0.00	0.00
11	CO	01	3701	16	00	00	00	13	3,676.00	0.00	0.00	0.00	0.00
11	CO	01	3701	20	00	00	00	19	1,107.00	0.00	0.00	0.00	0.00
11	CO	01	3702	03	00	00	00	59	10,000.00	8,051.70	8,051.70	8,051.70	0.00
11	CO	01	3702	08	00	00	00	01	486,700.00	35,017.00	35,017.00	35,017.00	0.00
11	CO	01	3703	03	00	00	00	59	155,000.00	154,979.50	154,979.50	154,979.50	0.00
11	CO	01	3703	08	00	00	00	01	182,236.00	282,962.48	282,962.48	282,962.48	0.00
11	CO	01	3705	03	00	00	00	59	10,000.00	0.00	0.00	0.00	0.00
11	CO	01	3705	08	00	00	00	01	117,932.00	30,621.69	30,621.69	30,621.69	0.00
11	CO	01	3706	03	00	00	00	59	10,000.00	0.00	0.00	0.00	0.00
11	CO	01	3706	08	00	00	00	01	208,063.00	8,672.79	8,672.79	8,672.79	0.00
11	CO	01	3802	03	00	00	51	59	0.00	13,033.33	13,033.33	13,033.33	0.00
11	CO	01	3802	05	00	00	00	09	100,000.00	0.00	0.00	0.00	0.00
11	CO	01	3802	05	00	00	00	60	0.00	52,900.00	52,900.00	52,900.00	0.00
11	CO	01	3802	08	00	00	00	01	369,726.00	29,900.00	29,900.00	29,900.00	0.00
11	CO	01	3802	08	00	00	00	02	100,000.00	88,550.00	88,550.00	88,550.00	0.00
11	CO	01	3802	08	00	00	00	12	100,000.00	0.00	0.00	0.00	0.00
11	CO	01	3803	05	00	00	00	09	200,000.00	0.00	0.00	0.00	0.00
11	CO	01	3803	08	00	00	00	01	1,097,513.00	508,734.00	508,734.00	508,734.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	3803	08	00	00	00	02	200,000.00	0.00	0.00	0.00	0.00
11	CO	01	3803	08	00	00	00	12	300,000.00	0.00	0.00	0.00	0.00
11	CO	01	3803	08	00	00	00	60	0.00	93,848.50	93,848.50	93,848.50	0.00
11	CO	01	3807	08	00	00	00	01	685,973.00	685,952.12	685,952.12	685,952.12	0.00
11	CO	01	3903	08	00	00	00	01	405,300.00	33,040.00	33,040.00	33,040.00	0.00
11	CO	01	3905	08	00	00	00	01	147,666.00	295,328.80	295,328.80	295,328.80	0.00
3000	SERVICIOS GENERALES								1,215,899,319.00	1,256,284,321.33	1,256,284,321.33	995,640,254.19	260,644,067.14
11	CO	01	4102	08	00	00	00	01	400,000.00	300,000.00	300,000.00	300,000.00	0.00
11	CO	01	4102	08	00	00	81	08	400,000.00	94,434.79	94,434.79	94,434.79	0.00
11	CO	01	4102	08	00	00	00	09	200,000.00	0.00	0.00	0.00	0.00
11	CO	01	4103	08	00	00	00	01	800,000.00	800,000.00	800,000.00	800,000.00	0.00
11	CO	01	4103	08	00	00	81	08	800,000.00	1,037,528.54	1,037,528.54	1,037,528.54	0.00
11	CO	01	4103	08	00	00	00	10	666,009.00	1,266,009.00	1,266,009.00	1,266,009.00	0.00
11	CO	01	4104	05	00	00	00	09	50,000.00	46,509.34	46,509.34	46,509.34	0.00
11	CO	01	4104	08	00	00	00	01	150,000.00	139,521.34	139,521.34	139,521.34	0.00
11	CO	01	4104	08	00	00	00	07	150,000.00	139,521.34	139,521.34	139,521.34	0.00
11	CO	01	4104	08	00	00	81	08	150,000.00	139,521.34	139,521.34	139,521.34	0.00
11	CO	01	4104	08	00	00	00	09	106,500.00	99,060.69	99,060.69	99,060.69	0.00
11	CO	01	4104	08	00	00	00	12	100,000.00	93,015.95	93,015.95	93,015.95	0.00
11	CO	01	4105	08	00	00	00	01	1,000,000.00	940,091.40	940,091.40	940,091.40	0.00
11	CO	01	4105	08	00	00	00	02	854,017.00	816,462.07	816,462.07	816,462.07	0.00
11	CO	01	4107	05	00	00	00	09	100,000.00	100,000.00	100,000.00	100,000.00	0.00
11	CO	01	4107	08	00	00	00	02	148,000.00	355,650.32	355,650.32	355,650.32	0.00
11	CO	01	4108	08	00	00	00	02	0.00	6,986,880.00	6,986,880.00	6,986,880.00	0.00
11	CO	01	4108	08	00	00	00	05	4,000,000.00	20,851,200.00	20,851,200.00	20,851,200.00	0.00
11	CO	01	4108	08	00	00	51	06	0.00	350,000.00	350,000.00	350,000.00	0.00
11	CO	01	4112	08	00	00	00	01	600,000.00	45,000.00	45,000.00	45,000.00	0.00
11	CO	01	4112	08	00	00	00	02	1,780,800.00	1,433,100.00	1,433,100.00	1,433,100.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								12,455,326.00	36,033,506.12	36,033,506.12	36,033,506.12	0.00
11	CO	01	5101	08	00	01	00	02	0.00	699,910.81	699,910.81	699,910.81	0.00
11	CO	01	5101	08	00	01	81	08	7,607,200.00	3,465,007.70	3,465,007.70	3,465,007.70	0.00
11	CO	01	5101	08	00	01	46	08	0.00	470,292.02	470,292.02	470,292.02	0.00
11	CO	01	5101	08	00	01	00	17	0.00	1,199,999.70	1,199,999.70	0.00	1,199,999.70
11	CO	01	5101	08	00	01	00	60	0.00	26,979.00	26,979.00	26,979.00	0.00
11	CO	01	5101	08	00	01	81	60	0.00	33,378.75	33,378.75	33,378.75	0.00
11	CO	01	5101	08	16	01	71	01	0.00	669,740.45	669,740.45	669,740.45	0.00
11	CO	01	5101	08	16	01	71	12	0.00	3,193,239.50	3,193,239.50	796,294.50	2,396,945.00
11	CO	01	5102	08	00	01	00	16	0.00	34,212.50	34,212.50	34,212.50	0.00
11	CO	01	5102	08	00	01	00	17	0.00	545,999.99	545,999.99	0.00	545,999.99
11	CO	01	5102	08	00	01	81	60	0.00	99,980.80	99,980.80	99,980.80	0.00
11	CO	01	5103	08	00	01	00	17	0.00	91,799.90	91,799.90	0.00	91,799.90
11	CO	01	5103	08	16	01	71	01	0.00	276,138.00	276,138.00	276,138.00	0.00
11	CO	01	5103	08	16	01	71	12	0.00	1,431,954.42	1,431,954.42	1,431,954.42	0.00
11	CO	01	5202	08	00	01	00	02	0.00	71,571.40	71,571.40	71,571.40	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Seguridad Pública**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	5202	08	16	01	71	12	0.00	11,724.25	11,724.25	11,724.25	0.00
11	CO	01	5204	08	00	01	10	01	0.00	368,732.37	368,732.37	368,732.37	0.00
11	CO	01	5204	08	00	01	00	02	0.00	29,655,697.50	29,655,697.50	29,655,697.50	0.00
11	CO	01	5204	08	00	01	00	08	0.00	5,300,000.00	5,300,000.00	5,300,000.00	0.00
11	CO	01	5204	08	00	01	46	08	0.00	29,826,219.62	29,826,219.62	29,826,219.62	0.00
11	CO	01	5204	08	00	01	00	17	0.00	1,542,849.99	1,542,849.99	0.00	1,542,849.99
11	CO	01	5204	08	00	01	10	60	0.00	118,679.34	118,679.34	118,679.34	0.00
11	CO	01	5204	08	16	01	71	01	0.00	901,283.75	901,283.75	901,283.75	0.00
11	CO	01	5204	08	16	01	71	02	0.00	29,993,780.52	29,993,780.52	0.00	29,993,780.52
11	CO	01	5205	08	00	01	00	07	0.00	4,493,585.82	4,493,585.82	4,493,585.82	0.00
11	CO	01	5205	08	00	01	00	17	0.00	599,999.85	599,999.85	0.00	599,999.85
11	CO	01	5206	03	00	01	51	59	0.00	135,095.42	135,095.42	135,095.42	0.00
11	CO	01	5206	08	00	01	00	02	0.00	339,077.50	339,077.50	339,077.50	0.00
11	CO	01	5206	08	00	01	46	08	0.00	88,923.75	88,923.75	88,923.75	0.00
11	CO	01	5206	08	00	01	00	12	0.00	700,874.49	700,874.49	700,874.49	0.00
11	CO	01	5206	08	00	01	00	17	0.00	3,213,539.30	3,213,539.30	0.00	3,213,539.30
11	CO	01	5206	08	00	01	00	60	0.00	11,845.00	11,845.00	11,845.00	0.00
11	CO	01	5206	08	16	01	71	01	0.00	7,487,069.25	7,487,069.25	0.00	7,487,069.25
11	CO	01	5206	08	16	01	71	12	0.00	5,857,141.48	5,857,141.48	5,857,141.48	0.00
11	CO	01	5301	08	00	01	10	01	0.00	2,296,030.75	2,296,030.75	632,165.00	1,663,865.75
11	CO	01	5301	08	00	01	00	01	0.00	10,609,103.21	10,609,103.21	10,609,103.21	0.00
11	CO	01	5301	08	00	01	00	02	0.00	869,700.00	869,700.00	869,700.00	0.00
11	CO	01	5301	08	00	01	81	08	0.00	13,434,734.44	13,434,734.44	0.00	13,434,734.44
11	CO	01	5301	08	00	01	46	08	0.00	29,106,082.62	29,106,082.62	29,106,082.62	0.00
11	CO	01	5401	08	00	01	81	08	0.00	458,965.00	458,965.00	458,965.00	0.00
11	CO	01	5401	08	00	01	00	12	0.00	295,142.90	295,142.90	295,142.90	0.00
11	CO	01	5402	08	00	01	00	01	0.00	383,111.00	383,111.00	383,111.00	0.00
11	CO	01	5402	16	00	01	00	13	0.00	752,468.00	752,468.00	752,468.00	0.00
11	CO	01	5501	08	16	01	71	12	0.00	3,489.10	3,489.10	3,489.10	0.00
11	CO	01	5601	08	00	01	10	10	0.00	218,761.74	218,761.74	218,761.74	0.00
11	CO	01	5801	08	00	01	10	01	0.00	104,191.52	104,191.52	104,191.52	0.00
11	CO	01	5801	08	00	01	00	02	0.00	990,263.04	990,263.04	990,263.04	0.00
11	CO	01	5801	08	00	01	81	08	41,449,276.00	0.00	0.00	0.00	0.00
11	CO	01	5801	08	00	01	00	10	0.00	2,325,745.21	2,325,745.21	2,325,745.21	0.00
11	CO	01	5801	08	00	01	45	17	0.00	499,500,000.00	499,500,000.00	499,500,000.00	0.00
11	CO	01	5801	08	00	01	46	17	0.00	22,565,256.69	22,565,256.69	22,565,256.69	0.00
11	CO	01	5801	08	00	01	81	60	0.00	390,657.30	390,657.30	390,657.30	0.00
11	CO	01	5801	08	16	01	71	01	0.00	114,927,886.52	114,927,886.52	114,927,886.52	0.00
11	CO	01	5801	08	16	01	71	08	0.00	21,104,648.02	21,104,648.02	21,104,648.02	0.00
11	CO	01	5801	08	16	01	71	12	0.00	695,290.68	695,290.68	695,290.68	0.00
11	CO	01	5801	08	16	01	71	17	0.00	21,797,583.95	21,797,583.95	118,533.75	21,679,050.20
5000			BIENES MUEBLES E INMUEBLES						49,056,476.00	875,785,435.83	875,785,435.83	791,935,801.94	83,849,633.89
11	CO	01	6100	08	00	01	81	08	0.00	6,236,448.29	6,236,448.29	6,236,448.29	0.00
11	CO	01	6100	08	00	01	00	16	0.00	3,178,263.59	3,178,263.59	3,178,263.59	0.00
11	CO	01	6100	08	16	01	71	08	0.00	9,994,721.69	9,994,721.69	9,994,721.69	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Seguridad Pública

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CO	01	6100	08	16	01	71	12	0.00	4,196,711.72	4,196,711.72	4,196,711.72	0.00
11	CO	01	6100	08	16	01	71	16	0.00	1,904,352.14	1,904,352.14	1,904,352.14	0.00
6000	OBRAS PÚBLICAS								0.00	25,510,497.43	25,510,497.43	25,510,497.43	0.00
Total Dependencia									8,551,619,943.00	10,127,550,035.48	10,127,550,035.48	9,712,708,716.75	414,841,318.73

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto Técnico de Formación Policial

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	01	1102	08	00	00	00	03	15,837,296.00	15,028,147.68	15,028,147.68	15,028,147.68	0.00
11	CD	01	1103	08	00	00	00	03	5,188,389.00	5,360,993.24	5,360,993.24	5,360,993.24	0.00
11	CD	01	1301	08	00	00	00	03	44,352.00	43,080.50	43,080.50	43,080.50	0.00
11	CD	01	1305	08	00	00	00	03	690,913.00	641,217.79	641,217.79	641,217.79	0.00
11	CD	01	1306	08	00	00	00	03	1,965,588.00	3,373,085.62	3,373,085.62	3,373,085.62	0.00
11	CD	01	1321	08	00	00	00	03	1,120,384.00	1,125,594.90	1,125,594.90	1,125,594.90	0.00
11	CD	01	1322	08	00	00	00	03	2,589,889.00	2,282,628.91	2,282,628.91	2,282,628.91	0.00
11	CD	01	1401	08	00	10	01	03	28,565.00	0.00	0.00	0.00	0.00
11	CD	01	1403	08	00	10	00	03	13,045.00	0.00	0.00	0.00	0.00
11	CD	01	1404	08	00	00	00	03	540.00	0.00	0.00	0.00	0.00
11	CD	01	1407	08	00	10	00	03	11,201.00	0.00	0.00	0.00	0.00
11	CD	01	1506	08	00	00	00	03	5,187,773.00	4,998,587.47	4,998,587.47	4,998,587.47	0.00
11	CD	01	1507	08	00	00	00	03	2,772,756.00	2,950,469.70	2,950,469.70	2,950,469.70	0.00
11	CD	01	1508	08	00	10	00	03	4,481.00	0.00	0.00	0.00	0.00
11	CD	01	1509	08	00	00	00	03	7,479,640.00	8,796,670.08	8,796,670.08	8,796,670.08	0.00
11	CD	01	1511	08	00	10	65	03	2,465,147.00	0.00	0.00	0.00	0.00
11	CD	01	1601	08	00	10	00	03	17,177.00	0.00	0.00	0.00	0.00
1000	SERVICIOS PERSONALES								45,417,136.00	44,600,475.89	44,600,475.89	44,600,475.89	0.00
11	CD	01	2101	08	00	00	00	03	800,000.00	797,308.28	797,308.28	797,308.28	0.00
11	CD	01	2102	08	00	00	00	03	250,000.00	480,021.39	480,021.39	480,021.39	0.00
11	CD	01	2103	08	00	00	00	03	250,000.00	0.00	0.00	0.00	0.00
11	CD	01	2105	08	00	00	00	03	50,000.00	99,431.30	99,431.30	99,431.30	0.00
11	CD	01	2106	08	00	00	00	03	500,000.00	493,631.02	493,631.02	493,631.02	0.00
11	CD	01	2203	08	00	00	00	03	50,000.00	0.00	0.00	0.00	0.00
11	CD	01	2302	08	00	00	00	03	100,000.00	663,287.36	663,287.36	663,287.36	0.00
11	CD	01	2303	08	00	00	00	03	50,000.00	0.00	0.00	0.00	0.00
11	CD	01	2401	08	00	00	00	03	900,000.00	231,576.65	231,576.65	231,576.65	0.00
11	CD	01	2402	08	00	00	00	03	900,000.00	19,750.00	19,750.00	19,750.00	0.00
11	CD	01	2403	08	00	00	00	03	600,000.00	343,760.47	343,760.47	343,760.47	0.00
11	CD	01	2404	08	00	00	00	03	500,000.00	169,729.82	169,729.82	169,729.82	0.00
11	CD	01	2501	08	00	00	00	03	100.00	73,069.27	73,069.27	73,069.27	0.00
11	CD	01	2503	08	00	00	00	03	500,000.00	721,408.75	721,408.75	721,408.75	0.00
11	CD	01	2504	08	00	00	00	03	250,000.00	215,947.13	215,947.13	215,947.13	0.00
11	CD	01	2601	08	00	00	00	03	982,026.00	549,400.64	549,400.64	549,400.64	0.00
11	CD	01	2602	08	00	00	00	03	50,000.00	48,622.00	48,622.00	48,622.00	0.00
11	CD	01	2701	08	00	00	00	03	10,000,000.00	9,999,023.68	9,999,023.68	9,999,023.68	0.00
11	CD	01	2703	08	00	00	00	03	0.00	183,999.19	183,999.19	183,999.19	0.00
2000	MATERIALES Y SUMINISTROS								16,732,126.00	15,089,966.95	15,089,966.95	15,089,966.95	0.00
11	CD	01	3106	08	00	00	00	03	4,999.00	0.00	0.00	0.00	0.00
11	CD	01	3301	08	00	00	00	03	16,925,953.00	15,561,654.33	15,561,654.33	15,561,654.33	0.00
11	CD	01	3403	08	00	00	00	03	100.00	107,090.92	107,090.92	107,090.92	0.00
11	CD	01	3407	08	00	00	00	03	100.00	0.00	0.00	0.00	0.00
11	CD	01	3414	08	00	00	00	03	180,000.00	0.00	0.00	0.00	0.00
11	CD	01	3501	08	00	00	00	03	50,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Instituto Técnico de Formación Policial

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	01	3503	08	00	00	00	03	150,000.00	115,575.00	115,575.00	115,575.00	0.00
11	CD	01	3504	08	00	00	00	03	1,000,000.00	1,587,441.00	1,587,441.00	1,587,441.00	0.00
11	CD	01	3505	08	00	00	00	03	500,000.00	0.00	0.00	0.00	0.00
11	CD	01	3506	08	00	00	00	03	5,000.00	25,000.00	25,000.00	25,000.00	0.00
11	CD	01	3604	08	00	00	00	03	50,000.00	0.00	0.00	0.00	0.00
11	CD	01	3803	08	00	00	00	03	101.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES								18,866,253.00	17,396,761.25	17,396,761.25	17,396,761.25	0.00
11	CD	01	4104	08	00	00	00	03	50,000,000.00	22,680,945.50	22,680,945.50	22,680,945.50	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								50,000,000.00	22,680,945.50	22,680,945.50	22,680,945.50	0.00
11	CD	01	5102	08	00	01	00	03	0.00	185,955.00	185,955.00	185,955.00	0.00
11	CD	01	5301	08	00	01	00	03	0.00	890,316.00	890,316.00	890,316.00	0.00
5000	BIENES MUEBLES E INMUEBLES								0.00	1,076,271.00	1,076,271.00	1,076,271.00	0.00
Total Dependencia									131,015,515.00	100,844,420.59	100,844,420.59	100,844,420.59	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Policía Auxiliar del D.F.**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	02	1202	08	00	00	00	04	2,509,763,449.00	2,647,143,600.72	2,647,143,600.72	2,647,143,600.72	0.00
11	CD	02	1301	08	00	00	00	04	19,245,890.00	18,317,792.55	18,317,792.55	18,317,792.55	0.00
11	CD	02	1305	08	00	00	00	04	125,627,445.00	119,567,438.32	119,567,438.32	119,567,438.32	0.00
11	CD	02	1306	08	00	00	00	04	230,295,503.00	233,920,541.22	233,920,541.22	233,920,541.22	0.00
11	CD	02	1317	08	00	00	12	04	24,682,408.00	17,756,437.84	17,756,437.84	17,756,437.84	0.00
11	CD	02	1401	08	00	00	03	04	308,791,000.00	302,608,564.32	302,608,564.32	302,608,564.32	0.00
11	CD	02	1505	08	00	00	00	04	8,265,122.00	12,885,083.52	12,885,083.52	12,885,083.52	0.00
11	CD	02	1506	08	00	00	00	04	4,234,787.00	3,141,239.31	3,141,239.31	3,141,239.31	0.00
11	CD	02	1507	08	00	00	00	04	29,433,019.00	32,411,407.04	32,411,407.04	32,411,407.04	0.00
11	CD	02	1507	08	00	00	12	04	12,030,405.00	14,928,882.79	14,928,882.79	14,928,882.79	0.00
11	CD	02	1508	08	00	00	00	04	25,800,859.00	24,770,600.46	24,770,600.46	20,546,110.45	4,224,490.01
11	CD	02	1511	08	00	10	65	04	209,408,204.00	230,745,600.00	230,745,600.00	230,745,600.00	0.00
11	CD	02	1511	08	00	00	00	04	0.00	8,054,689.50	8,054,689.50	8,054,689.50	0.00
11	CD	02	1511	08	00	10	00	04	18,730,942.00	11,823,744.00	11,823,744.00	11,823,744.00	0.00
11	CD	02	1511	08	00	10	00	60	0.00	48,750.00	48,750.00	48,750.00	0.00
11	CD	02	1511	08	00	10	65	60	0.00	307,207.87	307,207.87	307,207.87	0.00
11	CD	02	1601	08	00	00	05	04	58,911,659.00	19,939,698.00	19,939,698.00	19,939,698.00	0.00
11	CD	02	1601	08	00	10	05	04	0.00	40,510,111.00	40,510,111.00	31,395,314.00	9,114,797.00
1000	SERVICIOS PERSONALES								3,585,220,692.00	3,738,881,388.46	3,738,881,388.46	3,725,542,101.45	13,339,287.01
11	CD	02	2101	08	00	00	00	04	959,882.00	1,005,393.86	1,005,393.86	1,005,393.86	0.00
11	CD	02	2102	08	00	00	00	04	188,721.00	188,720.99	188,720.99	188,720.99	0.00
11	CD	02	2103	08	00	00	00	04	118,354.00	174,160.60	174,160.60	174,160.60	0.00
11	CD	02	2105	08	00	00	00	04	150,950.00	333,011.67	333,011.67	333,011.67	0.00
11	CD	02	2105	08	00	10	00	04	950,000.00	565,261.80	565,261.80	565,261.80	0.00
11	CD	02	2106	08	00	10	00	04	1,279,714.00	0.00	0.00	0.00	0.00
11	CD	02	2106	08	00	00	00	04	0.00	1,269,964.55	1,269,964.55	1,269,964.55	0.00
11	CD	02	2201	08	00	00	00	04	0.00	1,137,188.58	1,137,188.58	1,137,188.58	0.00
11	CD	02	2201	08	00	10	00	04	1,267,350.00	0.00	0.00	0.00	0.00
11	CD	02	2203	08	00	00	00	04	30,003.00	30,003.00	30,003.00	30,003.00	0.00
11	CD	02	2302	08	00	00	00	04	258,000.00	836,000.00	836,000.00	836,000.00	0.00
11	CD	02	2302	08	00	10	00	04	1,000,000.00	0.00	0.00	0.00	0.00
11	CD	02	2303	08	00	00	00	04	320,250.00	379,408.69	379,408.69	379,408.69	0.00
11	CD	02	2401	08	00	00	00	04	266,186.00	586,266.00	586,266.00	586,266.00	0.00
11	CD	02	2402	08	00	00	00	04	143,200.00	798,577.95	798,577.95	798,577.95	0.00
11	CD	02	2403	08	00	00	00	04	35,486.00	22,537.40	22,537.40	22,537.40	0.00
11	CD	02	2404	08	00	00	00	04	192,563.00	450,389.91	450,389.91	450,389.91	0.00
11	CD	02	2601	08	00	00	00	04	55,125.00	55,125.00	55,125.00	55,125.00	0.00
11	CD	02	2601	08	00	10	00	04	19,221,640.00	16,861,996.39	16,861,996.39	15,945,398.25	916,598.14
11	CD	02	2602	08	00	00	00	04	5,000.00	5,000.00	5,000.00	5,000.00	0.00
11	CD	02	2701	08	00	00	00	04	0.00	45,051,739.13	45,051,739.13	45,051,739.13	0.00
11	CD	02	2701	08	00	10	00	04	48,108,805.00	0.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								74,551,229.00	69,750,745.52	69,750,745.52	68,834,147.38	916,598.14
11	CD	02	3103	08	00	10	00	04	4,369,174.00	2,772,228.96	2,772,228.96	2,512,405.64	259,823.32
11	CD	02	3103	08	00	10	25	04	509.00	312.95	312.95	312.95	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Policía Auxiliar del D.F.**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	02	3104	08	00	10	70	04	488,282.00	0.00	0.00	0.00	0.00
11	CD	02	3104	08	00	00	00	04	0.00	445,941.50	445,941.50	445,941.50	0.00
11	CD	02	3105	08	00	00	00	04	0.00	304,109.00	304,109.00	304,109.00	0.00
11	CD	02	3105	08	00	10	00	04	735,092.00	0.00	0.00	0.00	0.00
11	CD	02	3106	08	00	10	00	04	141,290.00	107,484.52	107,484.52	97,419.95	10,064.57
11	CD	02	3107	08	00	10	00	04	600.00	0.00	0.00	0.00	0.00
11	CD	02	3108	08	00	10	00	04	42,210.00	38,525.00	38,525.00	38,525.00	0.00
11	CD	02	3201	08	00	00	00	04	2,736,139.00	2,558,906.40	2,558,906.40	2,558,906.40	0.00
11	CD	02	3211	08	00	00	00	04	4,159,188.00	4,085,747.32	4,085,747.32	4,085,747.32	0.00
11	CD	02	3212	08	00	10	00	04	508,614.00	365,199.34	365,199.34	338,144.79	27,054.55
11	CD	02	3301	08	00	00	00	04	45,000.00	270,940.00	270,940.00	270,940.00	0.00
11	CD	02	3302	08	00	10	00	04	80,000.00	0.00	0.00	0.00	0.00
11	CD	02	3302	12	00	10	00	07	75,000.00	0.00	0.00	0.00	0.00
11	CD	02	3302	12	00	00	00	07	0.00	67,500.00	67,500.00	67,500.00	0.00
11	CD	02	3403	08	00	00	00	04	2,615,000.00	2,142,864.18	2,142,864.18	2,142,864.18	0.00
11	CD	02	3404	08	00	10	00	04	9,211,353.00	7,404,001.08	7,404,001.08	7,322,695.60	81,305.48
11	CD	02	3404	08	00	10	63	04	50,000.00	557,422.53	557,422.53	412,313.36	145,109.17
11	CD	02	3407	08	00	00	00	04	805,472.00	574,080.25	574,080.25	574,080.25	0.00
11	CD	02	3409	08	00	00	00	04	0.00	225,561.00	225,561.00	225,561.00	0.00
11	CD	02	3409	08	00	10	00	04	473,695.00	0.00	0.00	0.00	0.00
11	CD	02	3414	08	00	00	00	04	45,000.00	4,097.45	4,097.45	4,097.45	0.00
11	CD	02	3501	08	00	00	00	04	55,125.00	55,114.07	55,114.07	55,114.07	0.00
11	CD	02	3502	08	00	00	00	04	782,500.00	814,375.50	814,375.50	814,375.50	0.00
11	CD	02	3503	08	00	00	00	04	2,277.00	1,495.00	1,495.00	1,495.00	0.00
11	CD	02	3504	08	00	00	00	04	373,049.00	952,480.38	952,480.38	952,480.38	0.00
11	CD	02	3505	08	00	00	00	04	50,513.00	0.00	0.00	0.00	0.00
11	CD	02	3506	08	00	00	00	04	155,625.00	184,637.69	184,637.69	184,637.69	0.00
11	CD	02	3508	08	00	00	00	04	3,578,599.00	3,192,992.58	3,192,992.58	3,192,992.58	0.00
11	CD	02	3511	08	00	00	00	04	285,625.00	287,416.46	287,416.46	287,416.46	0.00
11	CD	02	3512	08	00	00	00	04	130,250.00	110,012.70	110,012.70	110,012.70	0.00
11	CD	02	3513	08	00	00	00	04	357,500.00	422,383.50	422,383.50	422,383.50	0.00
11	CD	02	3601	08	00	00	00	04	74,755.00	0.00	0.00	0.00	0.00
11	CD	02	3605	08	00	00	00	04	830,249.00	680,899.12	680,899.12	680,899.12	0.00
11	CD	02	3703	08	00	00	00	04	78,735.00	48,787.00	48,787.00	48,787.00	0.00
11	CD	02	3802	08	00	00	00	04	47,061.00	23,000.00	23,000.00	23,000.00	0.00
11	CD	02	3807	08	00	00	00	04	56,573.00	56,504.33	56,504.33	56,504.33	0.00
3000			SERVICIOS GENERALES						33,440,054.00	28,755,019.81	28,755,019.81	28,231,662.72	523,357.09
11	CD	02	5204	08	00	01	00	04	0.00	1,003,883.00	1,003,883.00	1,003,883.00	0.00
11	CD	02	5801	08	00	01	00	04	78,871,800.00	78,863,885.69	78,863,885.69	78,863,885.69	0.00
5000			BIENES MUEBLES E INMUEBLES						78,871,800.00	79,867,768.69	79,867,768.69	79,867,768.69	0.00
			Total Dependencia						3,772,083,775.00	3,917,254,922.48	3,917,254,922.48	3,902,475,680.24	14,779,242.24

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Policía Bancaria e Industrial**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	CD	03	1102	08	00	00	00	04	992,974,945.00	1,034,943,436.96	1,034,943,436.96	1,034,943,436.96	0.00
11	CD	03	1305	08	00	00	00	04	21,929,383.00	23,899,999.62	23,899,999.62	23,899,999.62	0.00
11	CD	03	1306	08	00	00	00	04	141,396,516.00	136,295,814.98	136,295,814.98	136,295,814.98	0.00
11	CD	03	1308	08	00	00	00	04	402,254,756.00	473,318,201.86	473,318,201.86	473,318,201.86	0.00
11	CD	03	1317	08	00	00	12	04	9,983,090.00	3,473,817.96	3,473,817.96	3,473,817.96	0.00
11	CD	03	1319	08	00	00	00	04	88,167,774.00	95,123,311.62	95,123,311.62	95,123,311.62	0.00
11	CD	03	1401	08	00	00	02	04	67,836,595.00	74,267,651.31	74,267,651.31	74,267,651.31	0.00
11	CD	03	1403	08	00	00	02	04	48,936,467.00	53,048,322.38	53,048,322.38	53,048,322.38	0.00
11	CD	03	1405	08	00	00	00	04	32,498,002.00	29,769,161.16	29,769,161.16	29,769,161.16	0.00
11	CD	03	1505	08	00	00	12	04	20,090,304.00	23,848,907.94	23,848,907.94	23,848,907.94	0.00
11	CD	03	1506	08	00	00	12	04	12,045,089.00	2,056,926.52	2,056,926.52	2,056,926.52	0.00
11	CD	03	1507	08	00	00	12	04	388,735.00	5,265,772.56	5,265,772.56	5,265,772.56	0.00
11	CD	03	1507	08	00	00	00	04	34,552,281.00	47,085,705.78	47,085,705.78	47,085,705.78	0.00
11	CD	03	1508	08	00	00	00	04	20,329,626.00	20,954,014.20	20,954,014.20	20,954,014.20	0.00
11	CD	03	1509	08	00	00	00	04	24,940,034.00	24,599,690.46	24,599,690.46	24,599,690.46	0.00
11	CD	03	1511	08	00	00	00	04	0.00	3,236,980.50	3,236,980.50	3,236,980.50	0.00
11	CD	03	1511	08	00	10	65	04	71,178,787.00	123,698,649.60	123,698,649.60	123,698,649.60	0.00
11	CD	03	1601	08	00	00	00	04	33,311,421.00	12,295,141.00	12,295,141.00	12,295,141.00	0.00
11	CD	03	1601	08	00	10	00	04	0.00	24,057,324.00	24,057,324.00	19,846,242.00	4,211,082.00
1000	SERVICIOS PERSONALES								2,022,813,805.00	2,211,238,830.41	2,211,238,830.41	2,207,027,748.41	4,211,082.00
11	CD	03	2101	08	00	00	00	04	1,000,000.00	1,256,766.21	1,256,766.21	1,256,766.21	0.00
11	CD	03	2102	08	00	00	00	04	300,000.00	255,736.97	255,736.97	255,736.97	0.00
11	CD	03	2103	08	00	00	00	04	30,000.00	33,452.66	33,452.66	33,452.66	0.00
11	CD	03	2105	08	00	10	00	04	310,086.00	352,028.63	352,028.63	258,317.89	93,710.74
11	CD	03	2106	08	00	00	00	04	1,200,000.00	1,034,491.08	1,034,491.08	1,034,491.08	0.00
11	CD	03	2201	08	00	00	00	04	2,392,000.00	2,454,128.25	2,454,128.25	2,454,128.25	0.00
11	CD	03	2202	08	00	00	00	04	60,000.00	45,540.00	45,540.00	45,540.00	0.00
11	CD	03	2203	08	00	00	00	04	20,000.00	9,846.25	9,846.25	9,846.25	0.00
11	CD	03	2302	08	00	00	00	04	1,055,127.00	1,334,576.41	1,334,576.41	1,334,576.41	0.00
11	CD	03	2303	08	00	00	00	04	750,000.00	484,789.96	484,789.96	484,789.96	0.00
11	CD	03	2401	08	00	00	00	04	400,000.00	2,310,937.92	2,310,937.92	2,310,937.92	0.00
11	CD	03	2402	08	00	00	00	04	200,000.00	1,771,193.71	1,771,193.71	1,771,193.71	0.00
11	CD	03	2403	08	00	00	00	04	100,000.00	357,636.76	357,636.76	357,636.76	0.00
11	CD	03	2404	08	00	00	00	04	200,000.00	487,694.11	487,694.11	487,694.11	0.00
11	CD	03	2503	08	00	00	00	04	80,000,000.00	79,125,738.41	79,125,738.41	58,816,266.33	20,309,472.08
11	CD	03	2504	08	00	00	00	04	340,000.00	352,967.32	352,967.32	352,967.32	0.00
11	CD	03	2505	08	00	00	00	04	10,000.00	815.10	815.10	815.10	0.00
11	CD	03	2601	08	00	00	00	04	160,000.00	143,431.24	143,431.24	143,431.24	0.00
11	CD	03	2601	08	00	10	00	04	9,400,000.00	9,844,575.63	9,844,575.63	9,273,010.45	571,565.18
11	CD	03	2602	08	00	00	00	04	134,000.00	124,643.52	124,643.52	124,643.52	0.00
11	CD	03	2701	08	00	00	00	04	7,100,000.00	10,620,617.02	10,620,617.02	10,620,617.02	0.00
11	CD	03	2702	08	00	00	00	04	10,000.00	8,906.38	8,906.38	8,906.38	0.00
11	CD	03	2703	08	00	00	00	04	15,000.00	69,592.25	69,592.25	69,592.25	0.00
11	CD	03	2802	08	00	00	00	04	600,000.00	599,063.20	599,063.20	599,063.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Policía Bancaria e Industrial**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
2000	MATERIALES Y SUMINISTROS								105,786,213.00	113,079,168.99	113,079,168.99	92,104,420.99	20,974,748.00
11	CD	03	3103	08	00	10	25	04	63,419.00	55,427.99	55,427.99	44,167.99	11,260.00
11	CD	03	3103	08	00	10	00	04	2,524,954.00	2,082,048.02	2,082,048.02	1,747,468.12	334,579.90
11	CD	03	3104	08	00	00	00	04	1,450,000.00	1,178,643.00	1,178,643.00	1,178,643.00	0.00
11	CD	03	3105	08	00	00	00	04	300,000.00	240,427.00	240,427.00	240,427.00	0.00
11	CD	03	3105	08	00	10	00	04	0.00	57,820.00	57,820.00	57,820.00	0.00
11	CD	03	3106	08	00	10	00	04	661,243.00	621,034.09	621,034.09	565,513.33	55,520.76
11	CD	03	3106	08	00	10	00	60	0.00	55,236.80	55,236.80	55,236.80	0.00
11	CD	03	3108	08	00	10	00	04	24,480.00	21,838.50	21,838.50	21,838.50	0.00
11	CD	03	3201	08	00	00	00	04	2,090,000.00	5,175,000.00	5,175,000.00	5,175,000.00	0.00
11	CD	03	3204	08	00	00	00	04	0.00	46,233.45	46,233.45	46,233.45	0.00
11	CD	03	3211	08	00	00	00	04	72,883,700.00	67,893,409.83	67,893,409.83	60,267,213.57	7,626,196.26
11	CD	03	3212	08	00	10	00	04	276,243.00	211,379.70	211,379.70	208,228.63	3,151.07
11	CD	03	3212	08	00	00	00	04	5,000.00	2,142.18	2,142.18	2,142.18	0.00
11	CD	03	3302	08	00	00	00	04	300,000.00	0.00	0.00	0.00	0.00
11	CD	03	3402	08	00	00	00	04	350,000.00	342,922.25	342,922.25	342,922.25	0.00
11	CD	03	3403	08	00	00	00	04	1,910,000.00	1,835,050.58	1,835,050.58	1,835,050.58	0.00
11	CD	03	3404	08	00	10	00	04	3,800,000.00	3,985,361.76	3,985,361.76	3,944,056.28	41,305.48
11	CD	03	3404	08	00	10	63	04	0.00	190,150.24	190,150.24	161,735.76	28,414.48
11	CD	03	3407	08	00	00	00	04	1,100,000.00	1,010,952.94	1,010,952.94	1,010,952.94	0.00
11	CD	03	3409	08	00	00	00	04	300,000.00	235,602.86	235,602.86	235,602.86	0.00
11	CD	03	3415	08	00	00	00	04	15,000.00	17,866.42	17,866.42	17,866.42	0.00
11	CD	03	3501	08	00	00	00	04	650,000.00	1,180,358.12	1,180,358.12	1,180,358.12	0.00
11	CD	03	3502	08	00	00	00	04	100,000.00	55,582.95	55,582.95	55,582.95	0.00
11	CD	03	3504	08	00	00	00	04	100,000.00	1,030,422.35	1,030,422.35	1,030,422.35	0.00
11	CD	03	3505	08	00	00	00	04	0.00	408,963.00	408,963.00	408,963.00	0.00
11	CD	03	3506	08	00	00	00	04	120,000.00	192,463.00	192,463.00	192,463.00	0.00
11	CD	03	3507	08	00	00	00	04	150,000.00	98,765.45	98,765.45	98,765.45	0.00
11	CD	03	3508	08	00	00	00	04	6,811,000.00	7,589,527.00	7,589,527.00	7,589,527.00	0.00
11	CD	03	3513	08	00	00	00	04	350,000.00	257,239.56	257,239.56	257,239.56	0.00
11	CD	03	3601	08	00	00	00	04	150,000.00	339,686.84	339,686.84	339,686.84	0.00
11	CD	03	3606	08	00	00	00	04	0.00	216,108.00	216,108.00	216,108.00	0.00
11	CD	03	3703	08	00	00	00	04	400,000.00	361,226.00	361,226.00	361,226.00	0.00
11	CD	03	3802	08	00	00	00	04	150,000.00	149,232.05	149,232.05	149,232.05	0.00
11	CD	03	3807	08	00	00	00	04	250,000.00	237,383.47	237,383.47	237,383.47	0.00
11	CD	03	3903	08	00	00	00	04	65,000.00	197,869.00	197,869.00	197,869.00	0.00
3000	SERVICIOS GENERALES								97,350,039.00	97,573,374.40	97,573,374.40	89,472,946.45	8,100,427.95
11	CD	03	4103	08	00	00	00	04	220,000.00	710,643.68	710,643.68	710,643.68	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								220,000.00	710,643.68	710,643.68	710,643.68	0.00
11	CD	03	5101	08	00	01	00	04	0.00	5,387,000.00	5,387,000.00	5,387,000.00	0.00
11	CD	03	5102	08	00	01	00	04	0.00	3,443,555.02	3,443,555.02	3,443,555.02	0.00
11	CD	03	5204	08	00	01	00	04	0.00	61,640.00	61,640.00	61,640.00	0.00
11	CD	03	5206	08	00	01	00	04	0.00	608,548.27	608,548.27	608,548.27	0.00
11	CD	03	5801	08	00	01	00	04	26,000,000.00	14,113,493.66	14,113,493.66	14,113,493.66	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Caja de Previsión de la Policía Auxiliar del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	PD	PA	1103	03	00	00	00	59	5,292,780.00	5,724,020.29	5,724,020.29	5,724,020.29	0.00
11	PD	PA	1305	03	00	00	00	59	141,899.00	157,820.66	157,820.66	157,820.66	0.00
11	PD	PA	1306	03	00	00	00	59	2,237,042.00	1,999,218.32	1,999,218.32	1,999,218.32	0.00
11	PD	PA	1308	03	00	00	00	59	153,993.00	29,325.00	29,325.00	29,325.00	0.00
11	PD	PA	1316	03	00	00	00	59	311,000.00	0.00	0.00	0.00	0.00
11	PD	PA	1401	03	00	00	00	59	844,030.00	0.00	0.00	0.00	0.00
11	PD	PA	1404	03	00	00	00	59	430,395.00	380,395.00	380,395.00	380,395.00	0.00
11	PD	PA	1507	03	00	00	00	59	3,835,463.00	4,108,296.77	4,108,296.77	4,108,296.77	0.00
11	PD	PA	1509	03	00	00	00	59	8,488,100.00	8,616,165.21	8,616,165.21	8,616,165.21	0.00
11	PD	PA	1511	03	00	00	65	59	126,360.00	0.00	0.00	0.00	0.00
11	PD	PA	1511	03	00	10	65	59	0.00	154,617.60	154,617.60	154,617.60	0.00
11	PD	PA	1601	03	00	00	00	59	391,522.00	415,788.00	415,788.00	415,788.00	0.00
1000	SERVICIOS PERSONALES								22,252,584.00	21,585,646.85	21,585,646.85	21,585,646.85	0.00
11	PD	PA	2101	03	00	00	00	59	310,000.00	239,046.63	239,046.63	239,046.63	0.00
11	PD	PA	2101	16	00	00	00	11	5,000.00	3,666.08	3,666.08	3,666.08	0.00
11	PD	PA	2102	03	00	00	00	59	55,000.00	55,283.72	55,283.72	55,283.72	0.00
11	PD	PA	2103	03	00	00	00	59	30,000.00	5,557.94	5,557.94	5,557.94	0.00
11	PD	PA	2103	16	00	00	00	11	20,000.00	0.00	0.00	0.00	0.00
11	PD	PA	2105	03	00	00	00	59	135,000.00	18,773.47	18,773.47	18,773.47	0.00
11	PD	PA	2106	03	00	00	00	59	420,000.00	321,785.92	321,785.92	321,785.92	0.00
11	PD	PA	2201	03	00	00	00	59	30,000.00	49,751.21	49,751.21	49,751.21	0.00
11	PD	PA	2203	03	00	00	00	59	10,000.00	3,339.22	3,339.22	3,339.22	0.00
11	PD	PA	2302	03	00	00	00	59	25,000.00	2,022.16	2,022.16	2,022.16	0.00
11	PD	PA	2302	16	00	00	00	11	10,000.00	82,041.22	82,041.22	82,041.22	0.00
11	PD	PA	2303	03	00	00	00	59	110,000.00	64,141.45	64,141.45	64,141.45	0.00
11	PD	PA	2401	03	00	00	00	59	10,000.00	3,776.57	3,776.57	3,776.57	0.00
11	PD	PA	2402	03	00	00	00	59	15,000.00	5,817.99	5,817.99	5,817.99	0.00
11	PD	PA	2403	03	00	00	00	59	40,000.00	3,745.52	3,745.52	3,745.52	0.00
11	PD	PA	2404	03	00	00	00	59	50,000.00	25,153.61	25,153.61	25,153.61	0.00
11	PD	PA	2503	16	00	00	00	11	5,000,000.00	84,818.34	84,818.34	84,818.34	0.00
11	PD	PA	2504	16	00	00	00	11	140,000.00	108,337.34	108,337.34	108,337.34	0.00
11	PD	PA	2601	03	00	00	00	59	508,280.00	462,381.54	462,381.54	462,381.54	0.00
11	PD	PA	2602	16	00	00	00	11	7,000.00	1,001.34	1,001.34	1,001.34	0.00
11	PD	PA	2701	03	00	00	00	59	0.00	3,335.00	3,335.00	3,335.00	0.00
11	PD	PA	2701	16	00	00	00	11	75,000.00	73,163.00	73,163.00	73,163.00	0.00
11	PD	PA	2702	03	00	00	00	59	4,000.00	0.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								7,009,280.00	1,616,939.27	1,616,939.27	1,616,939.27	0.00
11	PD	PA	3101	03	00	00	00	59	5,000.00	2,019.00	2,019.00	2,019.00	0.00
11	PD	PA	3102	03	00	00	00	59	5,000.00	949.77	949.77	949.77	0.00
11	PD	PA	3103	03	00	00	00	59	296,739.00	201,885.05	201,885.05	201,885.05	0.00
11	PD	PA	3103	03	00	00	25	59	52,500.00	3,128.18	3,128.18	3,128.18	0.00
11	PD	PA	3104	03	00	00	00	59	250,000.00	250,000.00	250,000.00	250,000.00	0.00
11	PD	PA	3104	03	00	00	00	60	0.00	114,116.00	114,116.00	114,116.00	0.00
11	PD	PA	3105	03	00	00	00	59	76,000.00	32,717.00	32,717.00	32,717.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Caja de Previsión de la Policía Auxiliar del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
11	PD	PA	3106	03	00	00	00	59	45,000.00	45,000.00	45,000.00	45,000.00	0.00
11	PD	PA	3107	03	00	00	00	59	600.00	0.00	0.00	0.00	0.00
11	PD	PA	3108	03	00	00	00	59	10,000.00	8,142.50	7,463.50	7,463.50	0.00
11	PD	PA	3201	03	00	00	00	59	743,097.00	709,892.28	709,892.28	709,892.28	0.00
11	PD	PA	3203	03	00	00	00	59	12,000.00	0.00	0.00	0.00	0.00
11	PD	PA	3211	16	00	00	00	11	391,167,000.00	396,051,329.46	394,091,240.65	394,091,240.65	0.00
11	PD	PA	3212	03	00	00	00	59	64,601.00	57,359.93	27,148.93	27,148.93	0.00
11	PD	PA	3301	03	00	00	00	59	175,000.00	135,470.00	135,470.00	135,470.00	0.00
11	PD	PA	3301	15	00	00	00	02	4,380,860.00	5,135,070.32	5,135,070.32	5,135,070.32	0.00
11	PD	PA	3301	16	00	00	00	11	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
11	PD	PA	3302	03	00	00	00	59	150,000.00	184,507.50	184,507.50	184,507.50	0.00
11	PD	PA	3303	03	00	00	00	59	0.00	506.00	506.00	506.00	0.00
11	PD	PA	3402	03	00	00	00	59	14,000.00	0.00	0.00	0.00	0.00
11	PD	PA	3403	03	00	00	00	59	71,500.00	55,916.73	55,916.73	55,916.73	0.00
11	PD	PA	3404	03	00	00	63	59	25,349.00	0.00	0.00	0.00	0.00
11	PD	PA	3404	03	00	00	00	59	166,950.00	160,814.48	160,814.48	160,814.48	0.00
11	PD	PA	3407	03	00	00	00	59	10,000.00	4,596.25	4,596.25	4,596.25	0.00
11	PD	PA	3409	03	00	00	00	59	80,000.00	57,381.20	57,381.20	57,381.20	0.00
11	PD	PA	3411	03	00	00	00	59	1,513,764.00	1,486,780.00	1,421,412.00	1,421,412.00	0.00
11	PD	PA	3415	03	00	00	00	59	15,000.00	4,029.14	4,029.14	4,029.14	0.00
11	PD	PA	3501	03	00	00	00	59	16,000.00	3,896.20	3,896.20	3,896.20	0.00
11	PD	PA	3502	03	00	00	00	59	75,000.00	25,157.28	25,157.28	25,157.28	0.00
11	PD	PA	3504	03	00	00	00	59	300,000.00	156,981.80	156,981.80	156,981.80	0.00
11	PD	PA	3506	03	00	00	00	59	137,500.00	40,624.90	40,624.90	40,624.90	0.00
11	PD	PA	3507	16	00	00	00	11	42,000.00	41,122.85	41,122.85	41,122.85	0.00
11	PD	PA	3510	16	00	00	00	11	710,000.00	695,869.32	695,869.32	695,869.32	0.00
11	PD	PA	3513	16	00	00	00	11	40,000.00	39,671.55	39,671.55	39,671.55	0.00
11	PD	PA	3603	03	00	00	00	59	60,000.00	24,895.43	24,895.43	24,895.43	0.00
11	PD	PA	3604	03	00	00	00	59	15,000.00	5,008.00	5,008.00	5,008.00	0.00
11	PD	PA	3605	16	00	00	00	11	500,000.00	494,104.27	494,104.27	494,104.27	0.00
11	PD	PA	3606	03	00	00	00	59	8,000.00	1,611.44	1,611.44	1,611.44	0.00
11	PD	PA	3606	16	00	00	00	11	20,000.00	1,092.50	1,092.50	1,092.50	0.00
11	PD	PA	3703	03	00	00	00	59	70,634.00	64,747.39	64,747.39	64,747.39	0.00
11	PD	PA	3704	16	00	00	00	11	1,500.00	170.00	170.00	170.00	0.00
11	PD	PA	3802	03	00	00	00	59	500,000.00	59,625.80	59,625.80	59,625.80	0.00
11	PD	PA	3802	15	00	00	00	02	50,000.00	423,043.78	423,043.78	423,043.78	0.00
11	PD	PA	3807	03	00	00	00	59	75,000.00	12,747.60	12,747.60	12,747.60	0.00
11	PD	PA	3903	15	00	00	00	02	100,000.00	611,067.52	611,067.52	611,067.52	0.00
3000	SERVICIOS GENERALES								409,050,594.00	414,403,048.42	412,346,701.61	412,346,701.61	0.00
11	PD	PA	4102	15	00	00	97	02	1,850,000.00	2,006,764.10	2,006,764.10	2,006,764.10	0.00
11	PD	PA	4103	15	00	00	97	02	500,000.00	660,206.49	660,206.49	660,206.49	0.00
11	PD	PA	4104	03	00	00	00	59	10,000.00	1,350.00	1,350.00	1,350.00	0.00
11	PD	PA	4801	15	00	00	97	01	17,219,364.00	23,484,031.37	23,484,031.37	23,484,031.37	0.00
11	PD	PA	4801	15	00	00	97	02	1,000,000.00	1,326,096.45	1,326,096.45	1,326,096.45	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Oficialía Mayor**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	1103	03	00	00	00	01	39,364,618.00	38,101,130.47	38,101,130.47	38,101,130.47	0.00
12	CO	01	1103	03	00	00	00	02	23,148,604.00	19,932,424.26	19,932,424.26	19,932,424.26	0.00
12	CO	01	1103	03	00	00	00	09	8,819,440.00	7,890,903.76	7,890,903.76	7,890,903.76	0.00
12	CO	01	1103	03	00	00	00	11	48,639,542.00	35,966,696.18	35,966,696.18	35,966,696.18	0.00
12	CO	01	1103	03	00	00	00	15	7,755,672.00	6,630,821.15	6,630,821.15	6,630,821.15	0.00
12	CO	01	1103	03	00	00	00	17	1,588,673.00	1,693,692.80	1,693,692.80	1,693,692.80	0.00
12	CO	01	1103	03	00	00	00	20	3,286,864.00	3,217,961.06	3,217,961.06	3,217,961.06	0.00
12	CO	01	1103	03	00	00	00	21	1,023,258.00	969,720.00	969,720.00	969,720.00	0.00
12	CO	01	1103	03	00	00	00	22	1,093,426.00	1,057,585.50	1,057,585.50	1,057,585.50	0.00
12	CO	01	1103	03	00	00	00	59	24,309,654.00	22,801,576.35	22,801,576.35	22,801,576.35	0.00
12	CO	01	1103	03	00	00	00	60	0.00	15,035.00	15,035.00	15,035.00	0.00
12	CO	01	1103	05	00	00	00	09	5,066,882.00	4,405,498.84	4,405,498.84	4,405,498.84	0.00
12	CO	01	1103	12	00	00	00	12	2,512,920.00	8,744,384.13	8,744,384.13	8,744,384.13	0.00
12	CO	01	1104	03	00	00	00	02	1,365,651.00	1,336,603.71	1,336,603.71	1,336,603.71	0.00
12	CO	01	1104	03	00	00	00	09	454,470.00	197,652.18	197,652.18	197,652.18	0.00
12	CO	01	1104	03	00	00	00	11	7,038,180.00	6,007,697.97	6,007,697.97	6,007,697.97	0.00
12	CO	01	1104	03	00	00	00	15	744,635.00	658,888.26	658,888.26	658,888.26	0.00
12	CO	01	1104	03	00	00	00	17	63,781.00	64,650.16	64,650.16	64,650.16	0.00
12	CO	01	1104	03	00	00	00	20	377,168.00	382,300.88	382,300.88	382,300.88	0.00
12	CO	01	1104	03	00	00	00	59	2,870,129.00	2,628,240.27	2,628,240.27	2,628,240.27	0.00
12	CO	01	1104	03	00	00	00	60	0.00	1,735.93	1,735.93	1,735.93	0.00
12	CO	01	1104	12	00	00	00	12	370,431.00	929,059.69	929,059.69	929,059.69	0.00
12	CO	01	1202	03	00	00	05	11	2,695,720.00	2,630,562.32	2,630,562.32	2,630,562.32	0.00
12	CO	01	1301	03	00	00	00	01	160,620.00	159,166.33	159,166.33	159,166.33	0.00
12	CO	01	1301	03	00	00	00	02	305,100.00	305,856.14	305,856.14	305,856.14	0.00
12	CO	01	1301	03	00	00	00	09	60,432.00	59,024.50	59,024.50	59,024.50	0.00
12	CO	01	1301	03	00	00	00	11	311,630.00	452,950.30	452,950.30	452,950.30	0.00
12	CO	01	1301	03	00	00	00	15	58,212.00	55,528.50	55,528.50	55,528.50	0.00
12	CO	01	1301	03	00	00	00	17	7,716.00	11,278.65	11,278.65	11,278.65	0.00
12	CO	01	1301	03	00	00	00	20	39,144.00	41,701.65	41,701.65	41,701.65	0.00
12	CO	01	1301	03	00	00	00	21	552.00	782.00	782.00	782.00	0.00
12	CO	01	1301	03	00	00	00	22	3,972.00	3,494.00	3,494.00	3,494.00	0.00
12	CO	01	1301	03	00	00	00	59	366,744.00	328,398.12	328,398.12	328,398.12	0.00
12	CO	01	1301	03	00	00	00	60	0.00	129.23	129.23	129.23	0.00
12	CO	01	1301	05	00	00	00	09	35,880.00	36,844.64	36,844.64	36,844.64	0.00
12	CO	01	1301	12	00	00	00	12	16,402.00	137,601.00	137,601.00	137,601.00	0.00
12	CO	01	1305	03	00	00	00	01	1,056,368.00	891,150.24	891,150.24	891,150.24	0.00
12	CO	01	1305	03	00	00	00	02	659,139.00	558,442.84	558,442.84	558,442.84	0.00
12	CO	01	1305	03	00	00	00	09	245,617.00	211,531.73	211,531.73	211,531.73	0.00
12	CO	01	1305	03	00	00	00	11	1,476,778.00	1,095,904.06	1,095,904.06	1,095,904.06	0.00
12	CO	01	1305	03	00	00	00	15	228,811.00	168,249.63	168,249.63	168,249.63	0.00
12	CO	01	1305	03	00	00	00	17	44,405.00	45,911.83	45,911.83	45,911.83	0.00
12	CO	01	1305	03	00	00	00	20	98,681.00	98,406.87	98,406.87	98,406.87	0.00
12	CO	01	1305	03	00	00	00	21	27,460.00	26,936.70	26,936.70	26,936.70	0.00
12	CO	01	1305	03	00	00	00	22	29,343.00	24,110.99	24,110.99	24,110.99	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Oficialía Mayor

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	1305	03	00	00	00	59	732,087.00	647,990.35	647,990.35	647,990.35	0.00
12	CO	01	1305	03	00	00	00	60	0.00	1,706.00	1,706.00	1,706.00	0.00
12	CO	01	1305	05	00	00	00	09	139,653.00	107,271.66	107,271.66	107,271.66	0.00
12	CO	01	1305	12	00	00	00	12	77,725.00	225,897.73	225,897.73	225,897.73	0.00
12	CO	01	1306	03	00	00	00	01	5,714,271.00	16,781,546.07	16,781,546.07	16,781,546.07	0.00
12	CO	01	1306	03	00	00	00	02	3,133,441.00	3,833,451.16	3,833,451.16	3,833,451.16	0.00
12	CO	01	1306	03	00	00	00	09	1,675,891.00	2,018,290.94	2,018,290.94	2,018,290.94	0.00
12	CO	01	1306	03	00	00	00	11	6,034,781.00	5,929,810.02	5,929,810.02	5,929,810.02	0.00
12	CO	01	1306	03	00	00	05	11	118,417.00	284,382.51	284,382.51	284,382.51	0.00
12	CO	01	1306	03	00	00	00	15	2,118,494.00	2,393,372.29	2,393,372.29	2,393,372.29	0.00
12	CO	01	1306	03	00	00	00	17	332,625.00	458,189.17	458,189.17	458,189.17	0.00
12	CO	01	1306	03	00	00	00	20	556,457.00	740,567.83	740,567.83	740,567.83	0.00
12	CO	01	1306	03	00	00	00	21	396,043.00	510,514.68	510,514.68	510,514.68	0.00
12	CO	01	1306	03	00	00	00	22	360,648.00	467,383.98	467,383.98	467,383.98	0.00
12	CO	01	1306	03	00	00	00	59	2,992,169.00	3,690,647.35	3,690,647.35	3,690,647.35	0.00
12	CO	01	1306	03	00	00	00	60	0.00	168,044.97	168,044.97	168,044.97	0.00
12	CO	01	1306	05	00	00	00	09	1,139,259.00	1,471,156.61	1,471,156.61	1,471,156.61	0.00
12	CO	01	1306	12	00	00	00	12	317,620.00	1,552,375.96	1,552,375.96	1,552,375.96	0.00
12	CO	01	1308	03	00	00	12	01	0.00	300,503.00	300,503.00	300,503.00	0.00
12	CO	01	1308	03	00	00	12	02	240,859.00	0.00	0.00	0.00	0.00
12	CO	01	1308	03	00	00	12	09	54,629.00	0.00	0.00	0.00	0.00
12	CO	01	1308	03	00	00	12	11	668,109.00	261,282.00	261,282.00	261,282.00	0.00
12	CO	01	1308	03	00	00	12	15	35,731.00	0.00	0.00	0.00	0.00
12	CO	01	1308	03	00	00	12	17	14,640.00	0.00	0.00	0.00	0.00
12	CO	01	1308	03	00	00	12	59	318,912.00	49,950.00	49,950.00	49,950.00	0.00
12	CO	01	1308	05	00	00	12	09	31,957.00	0.00	0.00	0.00	0.00
12	CO	01	1308	12	00	00	12	12	35,164.00	0.00	0.00	0.00	0.00
12	CO	01	1316	03	00	00	12	02	0.00	976,891.24	976,891.24	976,891.24	0.00
12	CO	01	1316	03	00	00	12	09	0.00	2,045,123.60	2,045,123.60	2,045,123.60	0.00
12	CO	01	1316	03	00	00	12	11	0.00	7,276,415.05	7,276,415.05	7,276,415.05	0.00
12	CO	01	1319	03	00	00	00	02	0.00	926.98	926.98	926.98	0.00
12	CO	01	1322	03	00	00	00	01	0.00	107.90	107.90	107.90	0.00
12	CO	01	1322	03	00	00	00	02	86,680.00	81,740.93	81,740.93	81,740.93	0.00
12	CO	01	1322	03	00	00	00	11	449,445.00	274,727.23	274,727.23	274,727.23	0.00
12	CO	01	1322	03	00	00	00	59	0.00	106,390.11	106,390.11	106,390.11	0.00
12	CO	01	1322	03	00	00	00	60	0.00	196.43	196.43	196.43	0.00
12	CO	01	1322	12	00	00	00	12	23,655.00	219,989.55	219,989.55	219,989.55	0.00
12	CO	01	1401	03	00	10	01	01	4,727,512.00	4,983,089.39	4,983,089.39	4,983,089.39	0.00
12	CO	01	1401	03	00	10	03	02	83,878.00	90,174.00	90,174.00	90,174.00	0.00
12	CO	01	1401	03	00	10	01	02	2,817,022.00	2,923,713.05	2,923,713.05	2,923,713.05	0.00
12	CO	01	1401	03	00	10	01	09	1,068,109.00	1,206,332.61	1,206,332.61	1,206,332.61	0.00
12	CO	01	1401	03	00	10	03	09	19,775.00	21,259.00	21,259.00	21,259.00	0.00
12	CO	01	1401	03	00	10	03	11	394,051.00	406,073.00	406,073.00	406,073.00	0.00
12	CO	01	1401	03	00	10	01	11	4,918,977.00	5,395,947.79	5,395,947.79	5,395,947.79	0.00
12	CO	01	1401	03	00	00	19	11	350,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Oficialía Mayor

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	1401	03	00	00	05	11	250,766.00	246,764.79	246,764.79	246,764.79	0.00
12	CO	01	1401	03	00	10	01	15	935,032.00	974,162.13	974,162.13	974,162.13	0.00
12	CO	01	1401	03	00	10	03	15	45,735.00	49,167.00	49,167.00	49,167.00	0.00
12	CO	01	1401	03	00	10	01	17	192,436.00	200,263.41	200,263.41	200,263.41	0.00
12	CO	01	1401	03	00	10	03	17	3,917.00	4,210.00	4,210.00	4,210.00	0.00
12	CO	01	1401	03	00	10	03	20	23,165.00	24,903.00	24,903.00	24,903.00	0.00
12	CO	01	1401	03	00	10	01	20	399,184.00	416,995.88	416,995.88	416,995.88	0.00
12	CO	01	1401	03	00	10	01	21	122,889.00	127,651.75	127,651.75	127,651.75	0.00
12	CO	01	1401	03	00	10	01	22	131,316.00	136,347.01	136,347.01	136,347.01	0.00
12	CO	01	1401	03	00	10	03	59	176,282.00	189,512.00	189,512.00	189,512.00	0.00
12	CO	01	1401	03	00	10	01	59	2,962,620.00	3,086,706.81	3,086,706.81	3,086,706.81	0.00
12	CO	01	1401	05	00	10	01	09	613,325.00	637,105.43	637,105.43	637,105.43	0.00
12	CO	01	1401	05	00	10	03	09	8,138.00	8,749.00	8,749.00	8,749.00	0.00
12	CO	01	1401	12	00	10	01	12	306,145.00	731,177.87	731,177.87	731,177.87	0.00
12	CO	01	1401	12	00	10	03	12	22,752.00	42,009.00	42,009.00	42,009.00	0.00
12	CO	01	1403	03	00	10	01	01	1,686,598.00	2,216,482.38	2,216,482.38	2,216,482.38	0.00
12	CO	01	1403	03	00	10	01	02	1,005,007.00	1,005,007.00	1,005,007.00	1,005,007.00	0.00
12	CO	01	1403	03	00	10	03	02	61,090.00	66,688.00	66,688.00	63,405.00	3,283.00
12	CO	01	1403	03	00	10	03	09	14,403.00	15,723.00	15,723.00	14,948.00	775.00
12	CO	01	1403	03	00	10	01	09	381,061.00	446,558.38	446,558.38	446,558.38	0.00
12	CO	01	1403	03	00	10	03	11	287,902.00	306,326.00	306,326.00	291,612.00	14,714.00
12	CO	01	1403	03	00	10	01	11	1,735,251.00	1,665,251.00	1,665,251.00	1,665,251.00	0.00
12	CO	01	1403	03	00	10	01	15	333,584.00	333,584.00	333,584.00	333,584.00	0.00
12	CO	01	1403	03	00	10	03	15	33,310.00	36,362.00	36,362.00	34,572.00	1,790.00
12	CO	01	1403	03	00	10	01	17	68,654.00	68,654.00	68,654.00	68,654.00	0.00
12	CO	01	1403	03	00	10	03	17	2,853.00	3,114.00	3,114.00	2,961.00	153.00
12	CO	01	1403	03	00	10	03	20	16,872.00	18,418.00	18,418.00	17,511.00	907.00
12	CO	01	1403	03	00	10	01	20	142,413.00	142,413.00	142,413.00	142,413.00	0.00
12	CO	01	1403	03	00	10	01	21	43,842.00	43,842.00	43,842.00	43,842.00	0.00
12	CO	01	1403	03	00	10	01	22	46,849.00	46,849.00	46,849.00	46,849.00	0.00
12	CO	01	1403	03	00	10	01	59	1,056,951.00	1,056,951.00	1,056,951.00	1,056,951.00	0.00
12	CO	01	1403	03	00	10	03	59	128,390.00	140,155.00	140,155.00	133,253.00	6,902.00
12	CO	01	1403	05	00	10	03	09	5,927.00	6,470.00	6,470.00	6,152.00	318.00
12	CO	01	1403	05	00	10	01	09	218,811.00	218,811.00	218,811.00	218,811.00	0.00
12	CO	01	1403	12	00	10	01	12	109,221.00	296,381.53	296,381.53	296,381.53	0.00
12	CO	01	1403	12	00	10	03	12	16,570.00	26,047.00	26,047.00	24,394.00	1,653.00
12	CO	01	1404	03	00	10	00	01	1,414,711.00	1,535,614.74	1,535,614.74	1,535,614.74	0.00
12	CO	01	1404	03	00	10	00	02	966,601.00	1,005,217.85	1,005,217.85	1,005,217.85	0.00
12	CO	01	1404	03	00	10	00	09	352,702.00	375,145.39	375,145.39	375,145.39	0.00
12	CO	01	1404	03	00	10	00	11	1,213,379.00	1,265,062.76	1,265,062.76	1,265,062.76	0.00
12	CO	01	1404	03	00	10	00	15	322,394.00	342,908.83	342,908.83	342,908.83	0.00
12	CO	01	1404	03	00	10	00	17	76,100.00	80,942.46	80,942.46	80,942.46	0.00
12	CO	01	1404	03	00	10	00	20	375,324.00	400,426.65	400,426.65	400,426.65	0.00
12	CO	01	1404	03	00	10	00	21	30,421.00	32,356.75	32,356.75	32,356.75	0.00
12	CO	01	1404	03	00	10	00	22	39,530.00	42,045.41	42,045.41	42,045.41	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Oficialía Mayor**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	1404	03	00	10	00	59	1,134,240.00	1,184,404.60	1,184,404.60	1,184,404.60	0.00
12	CO	01	1404	05	00	10	00	09	185,210.00	196,995.44	196,995.44	196,995.44	0.00
12	CO	01	1404	12	00	10	00	12	109,075.00	220,914.78	220,914.78	220,914.78	0.00
12	CO	01	1407	03	00	10	00	01	13,890.00	14,788.36	14,788.36	14,788.36	0.00
12	CO	01	1407	03	00	10	00	02	65,173.00	64,157.26	64,157.26	64,157.26	0.00
12	CO	01	1407	03	00	10	00	09	22,615.00	22,262.53	22,262.53	22,262.53	0.00
12	CO	01	1407	03	00	10	00	11	144,867.00	142,609.23	142,609.23	142,609.23	0.00
12	CO	01	1407	03	00	10	00	15	19,588.00	19,282.69	19,282.69	19,282.69	0.00
12	CO	01	1407	03	00	10	00	17	3,917.00	3,855.97	3,855.97	3,855.97	0.00
12	CO	01	1407	03	00	10	00	20	9,260.00	9,115.71	9,115.71	9,115.71	0.00
12	CO	01	1407	03	00	10	00	21	1,781.00	1,753.24	1,753.24	1,753.24	0.00
12	CO	01	1407	03	00	10	00	22	2,493.00	2,454.15	2,454.15	2,454.15	0.00
12	CO	01	1407	03	00	10	00	59	71,405.00	70,292.15	70,292.15	70,292.15	0.00
12	CO	01	1407	05	00	10	00	09	14,780.00	14,549.66	14,549.66	14,549.66	0.00
12	CO	01	1407	12	00	10	00	12	7,879.00	14,278.57	14,278.57	14,278.57	0.00
12	CO	01	1501	03	00	10	00	02	889,161.00	1,025,570.85	1,025,570.85	1,025,570.85	0.00
12	CO	01	1501	03	00	10	00	09	205,637.00	236,754.64	236,754.64	236,754.64	0.00
12	CO	01	1501	03	00	10	00	11	1,990,783.00	2,060,881.22	2,060,881.22	2,060,881.22	0.00
12	CO	01	1501	03	00	10	00	15	107,163.00	123,299.52	123,299.52	123,299.52	0.00
12	CO	01	1501	03	00	10	00	17	37,652.00	43,254.60	43,254.60	43,254.60	0.00
12	CO	01	1501	03	00	10	00	20	112,955.00	130,051.75	130,051.75	130,051.75	0.00
12	CO	01	1501	03	00	10	00	59	1,057,146.00	1,218,146.36	1,218,146.36	1,218,146.36	0.00
12	CO	01	1501	05	00	10	00	09	104,267.00	120,004.91	120,004.91	120,004.91	0.00
12	CO	01	1501	12	00	10	00	12	115,418.00	430,065.78	430,065.78	430,065.78	0.00
12	CO	01	1506	03	00	00	00	01	108,000.00	300.00	300.00	300.00	0.00
12	CO	01	1506	03	00	00	00	02	796,656.00	883,700.30	883,700.30	883,700.30	0.00
12	CO	01	1506	03	00	00	00	09	151,134.00	147,208.00	147,208.00	147,208.00	0.00
12	CO	01	1506	03	00	00	12	11	25,000.00	0.00	0.00	0.00	0.00
12	CO	01	1506	03	00	00	00	11	1,847,328.00	1,620,716.01	1,620,716.01	1,620,716.01	0.00
12	CO	01	1506	03	00	00	00	15	114,255.00	136,598.80	136,598.80	136,598.80	0.00
12	CO	01	1506	03	00	00	00	17	16,476.00	13,456.00	13,456.00	13,456.00	0.00
12	CO	01	1506	03	00	00	00	20	311,658.00	247,273.60	247,273.60	247,273.60	0.00
12	CO	01	1506	03	00	00	00	21	4,500.00	0.00	0.00	0.00	0.00
12	CO	01	1506	03	00	00	00	22	4,500.00	0.00	0.00	0.00	0.00
12	CO	01	1506	03	00	00	00	59	999,421.00	1,052,786.60	1,052,786.60	1,052,786.60	0.00
12	CO	01	1506	05	00	00	00	09	90,641.00	90,762.60	90,762.60	90,762.60	0.00
12	CO	01	1506	12	00	00	00	12	97,228.00	303,741.59	303,741.59	303,741.59	0.00
12	CO	01	1507	03	00	00	00	01	335,910.00	4,525,500.09	4,525,500.09	4,525,500.09	0.00
12	CO	01	1507	03	00	00	00	02	3,468,013.00	6,736,020.22	6,736,020.22	6,736,020.22	0.00
12	CO	01	1507	03	00	10	64	02	678,587.00	0.00	0.00	0.00	0.00
12	CO	01	1507	03	00	00	00	09	737,772.00	2,275,735.39	2,275,735.39	2,275,735.39	0.00
12	CO	01	1507	03	00	10	64	09	116,858.00	0.00	0.00	0.00	0.00
12	CO	01	1507	03	00	00	00	11	6,205,748.00	13,102,143.28	13,102,143.28	13,102,143.28	0.00
12	CO	01	1507	03	00	00	05	11	0.00	43,912.69	43,912.69	43,912.69	0.00
12	CO	01	1507	03	00	00	12	11	12,600,000.00	12,515,661.48	12,515,661.48	12,515,661.48	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Oficialía Mayor

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	1507	03	00	10	12	11	0.00	12,100,000.00	12,100,000.00	12,100,000.00	0.00
12	CO	01	1507	03	00	10	64	11	1,575,559.00	0.00	0.00	0.00	0.00
12	CO	01	1507	03	00	10	64	15	82,961.00	0.00	0.00	0.00	0.00
12	CO	01	1507	03	00	00	00	15	762,487.00	1,426,427.78	1,426,427.78	1,426,427.78	0.00
12	CO	01	1507	03	00	00	00	17	111,342.00	284,941.38	284,941.38	284,941.38	0.00
12	CO	01	1507	03	00	10	64	17	5,745.00	0.00	0.00	0.00	0.00
12	CO	01	1507	03	00	00	00	20	631,182.00	1,520,099.24	1,520,099.24	1,520,099.24	0.00
12	CO	01	1507	03	00	10	64	20	265,857.00	0.00	0.00	0.00	0.00
12	CO	01	1507	03	00	00	00	21	7,095.00	132,629.56	132,629.56	132,629.56	0.00
12	CO	01	1507	03	00	00	00	22	9,223.00	110,958.16	110,958.16	110,958.16	0.00
12	CO	01	1507	03	00	00	00	59	3,811,084.00	9,252,305.28	9,252,305.28	9,252,305.28	0.00
12	CO	01	1507	03	00	10	64	59	850,097.00	0.00	0.00	0.00	0.00
12	CO	01	1507	03	00	00	00	60	0.00	26,033.71	26,033.71	26,033.71	0.00
12	CO	01	1507	05	00	10	64	09	68,418.00	0.00	0.00	0.00	0.00
12	CO	01	1507	05	00	00	00	09	586,731.00	1,138,661.59	1,138,661.59	1,138,661.59	0.00
12	CO	01	1507	12	00	00	00	12	643,753.00	4,046,690.58	4,046,690.58	4,046,690.58	0.00
12	CO	01	1507	12	00	10	64	12	82,924.00	0.00	0.00	0.00	0.00
12	CO	01	1507	12	00	00	12	12	190,000.00	190,000.00	190,000.00	190,000.00	0.00
12	CO	01	1508	03	00	10	00	01	684,527.00	988,899.85	988,899.85	988,899.85	0.00
12	CO	01	1508	03	00	10	00	02	432,886.00	432,886.00	432,886.00	432,886.00	0.00
12	CO	01	1508	03	00	10	00	09	160,550.00	160,550.00	160,550.00	160,550.00	0.00
12	CO	01	1508	03	00	10	00	11	791,496.00	782,496.00	782,496.00	782,496.00	0.00
12	CO	01	1508	03	00	10	00	15	149,016.00	149,016.00	149,016.00	149,016.00	0.00
12	CO	01	1508	03	00	10	00	17	29,031.00	29,031.00	29,031.00	29,031.00	0.00
12	CO	01	1508	03	00	10	00	20	64,703.00	64,703.00	64,703.00	64,703.00	0.00
12	CO	01	1508	03	00	10	00	21	17,794.00	17,794.00	17,794.00	17,794.00	0.00
12	CO	01	1508	03	00	10	00	22	19,014.00	19,014.00	19,014.00	19,014.00	0.00
12	CO	01	1508	03	00	10	00	59	481,500.00	481,500.00	481,500.00	481,500.00	0.00
12	CO	01	1508	05	00	10	00	09	91,232.00	91,232.00	91,232.00	91,232.00	0.00
12	CO	01	1508	12	00	10	00	12	51,107.00	106,971.29	106,971.29	106,971.29	0.00
12	CO	01	1509	03	00	00	00	01	108,802,368.00	115,369,216.73	115,369,216.73	115,369,216.73	0.00
12	CO	01	1509	03	00	00	00	02	11,936,844.00	13,312,895.34	13,312,895.34	13,312,895.34	0.00
12	CO	01	1509	03	00	00	00	09	10,233,300.00	10,367,417.00	10,367,417.00	10,367,417.00	0.00
12	CO	01	1509	03	00	00	00	11	15,525,808.00	15,785,400.00	15,785,400.00	15,785,400.00	0.00
12	CO	01	1509	03	00	00	00	15	15,876,168.00	14,712,350.60	14,712,350.60	14,712,350.60	0.00
12	CO	01	1509	03	00	00	00	17	2,187,480.00	2,268,543.02	2,268,543.02	2,268,543.02	0.00
12	CO	01	1509	03	00	00	00	20	2,781,240.00	2,869,581.70	2,869,581.70	2,869,581.70	0.00
12	CO	01	1509	03	00	00	00	21	3,519,336.00	3,613,447.84	3,613,447.84	3,613,447.84	0.00
12	CO	01	1509	03	00	00	00	22	3,048,672.00	3,254,581.00	3,254,581.00	3,254,581.00	0.00
12	CO	01	1509	03	00	00	00	59	7,702,692.00	8,256,628.62	8,256,628.62	8,256,628.62	0.00
12	CO	01	1509	03	00	00	00	60	0.00	27,657.50	27,657.50	27,657.50	0.00
12	CO	01	1509	05	00	00	00	09	7,939,908.00	8,187,564.20	8,187,564.20	8,187,564.20	0.00
12	CO	01	1509	12	00	00	00	12	817,148.00	1,180,245.74	1,180,245.74	1,180,245.74	0.00
12	CO	01	1510	03	00	10	00	02	18,095.00	15,340.75	15,340.75	15,340.75	0.00
12	CO	01	1510	03	00	10	00	09	7,539.00	6,391.48	6,391.48	6,391.48	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Oficialía Mayor**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	1510	03	00	10	00	11	34,684.00	29,404.64	29,404.64	29,404.64	0.00
12	CO	01	1510	03	00	10	00	15	3,016.00	2,556.91	2,556.91	2,556.91	0.00
12	CO	01	1510	03	00	10	00	17	9,046.00	7,669.07	7,669.07	7,669.07	0.00
12	CO	01	1510	03	00	10	00	20	4,523.00	3,834.57	3,834.57	3,834.57	0.00
12	CO	01	1510	03	00	10	00	22	4,523.00	3,834.57	3,834.57	3,834.57	0.00
12	CO	01	1510	03	00	10	00	59	69,431.00	58,863.03	58,863.03	58,863.03	0.00
12	CO	01	1510	12	00	10	00	12	9,623.00	11,645.98	11,645.98	11,645.98	0.00
12	CO	01	1511	03	00	10	65	02	2,238,058.00	2,017,826.46	2,017,826.46	2,017,826.46	0.00
12	CO	01	1511	03	00	10	65	09	501,266.00	451,939.94	451,939.94	451,939.94	0.00
12	CO	01	1511	03	00	10	65	11	5,494,400.00	4,932,835.73	4,932,835.73	4,932,835.73	0.00
12	CO	01	1511	03	00	10	05	11	98,223.00	88,557.57	88,557.57	88,557.57	0.00
12	CO	01	1511	03	00	10	65	15	267,737.00	241,390.89	241,390.89	241,390.89	0.00
12	CO	01	1511	03	00	10	65	17	86,251.00	77,763.65	77,763.65	77,763.65	0.00
12	CO	01	1511	03	00	10	65	20	282,665.00	254,849.93	254,849.93	254,849.93	0.00
12	CO	01	1511	03	00	10	65	59	2,646,395.00	2,385,981.89	2,385,981.89	2,385,981.89	0.00
12	CO	01	1511	03	00	10	65	60	0.00	22,600.50	22,600.50	22,600.50	0.00
12	CO	01	1511	05	00	10	65	09	254,912.00	229,827.90	229,827.90	229,827.90	0.00
12	CO	01	1511	12	00	10	65	12	289,386.00	565,502.85	565,502.85	565,502.85	0.00
12	CO	01	1601	03	00	10	00	01	2,884,346.00	3,117,630.00	3,117,630.00	2,787,789.00	329,841.00
12	CO	01	1601	03	00	10	00	02	826,838.00	883,275.00	883,275.00	787,661.00	95,614.00
12	CO	01	1601	03	00	10	00	09	434,992.00	484,765.00	484,765.00	414,382.00	70,383.00
12	CO	01	1601	03	00	10	05	11	55,542.00	58,298.00	58,298.00	48,165.00	10,133.00
12	CO	01	1601	03	00	10	00	11	1,609,545.00	1,718,921.00	1,718,921.00	1,473,303.00	245,618.00
12	CO	01	1601	03	00	10	00	15	546,673.00	609,225.00	609,225.00	520,771.00	88,454.00
12	CO	01	1601	03	00	10	00	17	85,944.00	95,778.00	95,778.00	81,872.00	13,906.00
12	CO	01	1601	03	00	10	00	20	145,969.00	162,671.00	162,671.00	139,053.00	23,618.00
12	CO	01	1601	03	00	10	00	21	100,735.00	112,261.00	112,261.00	95,962.00	16,299.00
12	CO	01	1601	03	00	10	00	22	91,889.00	102,403.00	102,403.00	87,535.00	14,868.00
12	CO	01	1601	03	00	10	00	59	948,543.00	1,018,906.00	1,018,906.00	903,599.00	115,307.00
12	CO	01	1601	05	00	10	00	09	299,899.00	334,214.00	334,214.00	285,689.00	48,525.00
12	CO	01	1601	12	00	10	00	12	84,713.00	230,412.00	230,412.00	192,675.00	37,737.00
1000	SERVICIOS PERSONALES								506,981,552.00	563,158,193.81	563,158,193.81	562,017,395.81	1,140,798.00
12	CO	01	2101	03	00	00	00	02	188,519.00	104,555.94	104,555.94	104,555.94	0.00
12	CO	01	2101	03	00	00	00	09	485,794.00	303,833.07	303,833.07	303,833.07	0.00
12	CO	01	2101	03	00	00	51	11	0.00	32,832.50	32,832.50	32,832.50	0.00
12	CO	01	2101	03	00	00	00	11	242,281.00	136,905.17	136,905.17	136,905.17	0.00
12	CO	01	2101	03	00	00	00	15	90,309.00	58,143.80	58,143.80	58,143.80	0.00
12	CO	01	2101	03	00	00	75	21	38,312.00	9,032.52	9,032.52	9,032.52	0.00
12	CO	01	2101	03	00	00	00	59	183,906.00	137,564.26	137,564.26	137,564.26	0.00
12	CO	01	2101	05	00	00	00	09	0.00	22,320.29	22,320.29	22,320.29	0.00
12	CO	01	2101	19	00	00	00	13	0.00	10,083.48	10,083.48	10,083.48	0.00
12	CO	01	2101	19	00	00	51	13	0.00	4,493.75	4,493.75	4,493.75	0.00
12	CO	01	2102	03	00	00	00	02	16,997.00	0.00	0.00	0.00	0.00
12	CO	01	2102	03	00	00	00	09	20,298.00	0.00	0.00	0.00	0.00
12	CO	01	2102	03	00	00	00	11	1,490.00	83.60	83.60	83.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Oficialía Mayor

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	2102	03	00	00	00	15	10,410.00	0.00	0.00	0.00	0.00
12	CO	01	2102	03	00	00	75	21	4,472.00	0.00	0.00	0.00	0.00
12	CO	01	2102	03	00	00	00	59	28,522.00	2,014.65	2,014.65	2,014.65	0.00
12	CO	01	2102	12	00	00	68	12	105,170.00	2,854.30	2,854.30	2,854.30	0.00
12	CO	01	2102	19	00	00	51	13	0.00	9,408.15	9,408.15	9,408.15	0.00
12	CO	01	2102	19	00	00	00	13	0.00	5,775.48	5,775.48	5,775.48	0.00
12	CO	01	2103	03	00	00	00	02	8,766.00	3,022.30	3,022.30	3,022.30	0.00
12	CO	01	2103	03	00	00	00	09	8,766.00	3,733.00	3,733.00	3,733.00	0.00
12	CO	01	2103	03	00	00	00	11	8,766.00	6,375.60	6,375.60	6,375.60	0.00
12	CO	01	2103	03	00	00	00	15	8,766.00	3,879.83	3,879.83	3,879.83	0.00
12	CO	01	2103	03	00	00	75	21	8,766.00	31,512.46	31,512.46	31,512.46	0.00
12	CO	01	2103	03	00	00	00	59	8,766.00	9,389.06	9,389.06	9,389.06	0.00
12	CO	01	2103	05	00	00	00	09	16,060.00	0.00	0.00	0.00	0.00
12	CO	01	2103	12	00	00	68	12	370,000.00	468.00	468.00	468.00	0.00
12	CO	01	2103	19	00	00	00	13	0.00	881.10	881.10	881.10	0.00
12	CO	01	2103	19	00	00	51	13	0.00	27,597.00	27,597.00	27,597.00	0.00
12	CO	01	2105	03	00	10	00	02	61,553.00	50,575.28	50,575.28	50,575.28	0.00
12	CO	01	2105	03	00	00	00	02	63,986.00	27,341.80	27,341.80	27,341.80	0.00
12	CO	01	2105	03	00	10	00	09	133,135.00	109,391.05	109,391.05	109,391.05	0.00
12	CO	01	2105	03	00	00	00	09	98,366.00	40,241.81	40,241.81	40,241.81	0.00
12	CO	01	2105	03	00	10	00	11	127,541.00	104,794.68	104,794.68	104,794.68	0.00
12	CO	01	2105	03	00	00	00	11	191,751.00	734,811.24	734,811.24	734,811.24	0.00
12	CO	01	2105	03	00	00	00	15	43,111.00	17,636.83	17,636.83	17,636.83	0.00
12	CO	01	2105	03	00	10	00	15	89,980.00	73,932.52	73,932.52	73,932.52	0.00
12	CO	01	2105	03	00	10	75	21	46,102.00	0.00	0.00	0.00	0.00
12	CO	01	2105	03	00	00	75	21	20,039.00	9,065.95	9,065.95	9,065.95	0.00
12	CO	01	2105	03	00	10	00	59	108,860.00	89,445.34	89,445.34	89,445.34	0.00
12	CO	01	2105	03	00	00	00	59	120,070.00	57,076.13	57,076.13	57,076.13	0.00
12	CO	01	2105	05	00	10	00	09	23,858.00	19,602.99	19,602.99	19,602.99	0.00
12	CO	01	2105	19	00	00	51	13	0.00	4,100.20	4,100.20	4,100.20	0.00
12	CO	01	2106	03	00	00	00	02	22,098.00	79,413.30	79,413.30	79,413.30	0.00
12	CO	01	2106	03	00	00	00	09	22,526.00	99,265.45	99,265.45	99,265.45	0.00
12	CO	01	2106	03	00	00	00	11	22,448.00	92,383.74	92,383.74	92,383.74	0.00
12	CO	01	2106	03	00	00	00	15	21,943.00	101,592.45	101,592.45	101,592.45	0.00
12	CO	01	2106	03	00	00	75	21	21,709.00	83,723.27	83,723.27	83,723.27	0.00
12	CO	01	2106	03	00	00	00	59	22,642.00	356,004.45	356,004.45	356,004.45	0.00
12	CO	01	2106	19	00	00	00	13	0.00	1,953.35	1,953.35	1,953.35	0.00
12	CO	01	2201	03	00	00	00	02	101,825.00	55,479.91	55,479.91	55,479.91	0.00
12	CO	01	2201	03	00	00	00	09	81,663.00	35,053.90	35,053.90	35,053.90	0.00
12	CO	01	2201	03	00	00	00	11	226,327.00	97,474.53	97,474.53	97,474.53	0.00
12	CO	01	2201	03	00	00	00	15	80,998.00	58,335.49	58,335.49	58,335.49	0.00
12	CO	01	2201	03	00	00	75	21	63,014.00	36,919.89	36,919.89	36,919.89	0.00
12	CO	01	2201	03	00	00	00	59	118,641.00	129,750.59	129,750.59	129,750.59	0.00
12	CO	01	2201	05	00	00	00	09	0.00	239,097.42	239,097.42	239,097.42	0.00
12	CO	01	2201	12	00	00	68	12	2,997,365.00	2,721,187.13	2,721,187.13	2,721,187.13	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Oficialía Mayor

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	2201	19	00	00	00	13	0.00	8,852.47	8,852.47	8,852.47	0.00
12	C0	01	2201	19	00	00	51	13	0.00	32,681.77	32,681.77	32,681.77	0.00
12	C0	01	2203	03	00	00	00	02	1,522.00	1,420.50	1,420.50	1,420.50	0.00
12	C0	01	2203	03	00	00	00	09	1,263.00	1,129.76	1,129.76	1,129.76	0.00
12	C0	01	2203	03	00	00	00	11	2,039.00	1,572.30	1,572.30	1,572.30	0.00
12	C0	01	2203	03	00	00	00	15	1,522.00	1,946.20	1,946.20	1,946.20	0.00
12	C0	01	2203	03	00	00	75	21	1,263.00	1,115.53	1,115.53	1,115.53	0.00
12	C0	01	2203	03	00	00	00	59	2,039.00	12,772.57	12,772.57	12,772.57	0.00
12	C0	01	2203	19	00	00	00	13	0.00	295.65	295.65	295.65	0.00
12	C0	01	2302	03	00	00	00	02	17,031.00	29,361.81	29,361.81	29,361.81	0.00
12	C0	01	2302	03	00	10	00	02	8,008.00	0.00	0.00	0.00	0.00
12	C0	01	2302	03	00	10	00	09	27,500.00	0.00	0.00	0.00	0.00
12	C0	01	2302	03	00	00	00	09	20,299.00	14,290.99	14,290.99	14,290.99	0.00
12	C0	01	2302	03	00	00	00	11	18,863.00	34,054.29	34,054.29	34,054.29	0.00
12	C0	01	2302	03	00	10	00	11	12,992.00	0.00	0.00	0.00	0.00
12	C0	01	2302	03	00	00	00	15	15,397.00	23,257.61	23,257.61	23,257.61	0.00
12	C0	01	2302	03	00	00	75	21	14,479.00	1,633.79	1,633.79	1,633.79	0.00
12	C0	01	2302	03	00	00	00	59	27,912.00	70,249.86	70,249.86	70,249.86	0.00
12	C0	01	2302	03	00	10	00	59	17,994.00	0.00	0.00	0.00	0.00
12	C0	01	2302	19	00	00	51	13	0.00	18,104.65	18,104.65	18,104.65	0.00
12	C0	01	2302	19	00	00	00	13	0.00	1,851.82	1,851.82	1,851.82	0.00
12	C0	01	2303	03	00	00	00	02	44,616.00	1,434.00	1,434.00	1,434.00	0.00
12	C0	01	2303	03	00	00	00	09	55,532.00	9,444.25	9,444.25	9,444.25	0.00
12	C0	01	2303	03	00	00	00	11	79,041.00	13,552.27	13,552.27	13,552.27	0.00
12	C0	01	2303	03	00	00	51	11	0.00	7,167.50	7,167.50	7,167.50	0.00
12	C0	01	2303	03	00	00	00	15	64,142.00	35,566.09	35,566.09	35,566.09	0.00
12	C0	01	2303	03	00	00	75	21	24,337.00	6,973.08	6,973.08	6,973.08	0.00
12	C0	01	2303	03	00	00	00	59	67,997.00	65,913.24	65,913.24	65,913.24	0.00
12	C0	01	2303	19	00	00	51	13	0.00	262.90	262.90	262.90	0.00
12	C0	01	2303	19	00	00	00	13	0.00	72.35	72.35	72.35	0.00
12	C0	01	2401	03	00	00	00	02	60,943.00	55,722.13	55,722.13	55,722.13	0.00
12	C0	01	2401	03	00	00	00	09	117,679.00	67,679.00	67,679.00	67,679.00	0.00
12	C0	01	2401	03	00	00	00	11	98,779.00	96,287.64	96,287.64	96,287.64	0.00
12	C0	01	2401	03	00	00	00	15	42,033.00	38,662.94	38,662.94	38,662.94	0.00
12	C0	01	2401	03	00	00	75	21	23,106.00	16,543.78	16,543.78	16,543.78	0.00
12	C0	01	2401	03	00	00	00	59	174,442.00	205,361.99	205,361.99	205,361.99	0.00
12	C0	01	2401	19	00	00	51	13	0.00	6,534.44	6,534.44	6,534.44	0.00
12	C0	01	2401	19	00	00	00	13	0.00	1,149.36	1,149.36	1,149.36	0.00
12	C0	01	2402	03	00	00	00	02	22,546.00	8,715.23	8,715.23	8,715.23	0.00
12	C0	01	2402	03	00	00	00	09	43,018.00	15,080.80	15,080.80	15,080.80	0.00
12	C0	01	2402	03	00	00	00	11	36,194.00	18,047.33	18,047.33	18,047.33	0.00
12	C0	01	2402	03	00	00	00	15	15,722.00	1,437.50	1,437.50	1,437.50	0.00
12	C0	01	2402	03	00	00	75	21	8,898.00	0.00	0.00	0.00	0.00
12	C0	01	2402	03	00	00	00	59	63,490.00	198,603.12	198,603.12	198,603.12	0.00
12	C0	01	2402	19	00	00	00	13	0.00	6,335.35	6,335.35	6,335.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Oficialía Mayor

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	2402	19	00	00	51	13	0.00	657.46	657.46	657.46	0.00
12	C0	01	2403	03	00	00	00	02	984.00	863.98	863.98	863.98	0.00
12	C0	01	2403	03	00	00	00	09	984.00	0.00	0.00	0.00	0.00
12	C0	01	2403	03	00	00	00	11	984.00	1,166.50	1,166.50	1,166.50	0.00
12	C0	01	2403	03	00	00	00	15	984.00	0.00	0.00	0.00	0.00
12	C0	01	2403	03	00	00	75	21	984.00	391.00	391.00	391.00	0.00
12	C0	01	2403	03	00	00	00	59	55,984.00	51,505.69	51,505.69	51,505.69	0.00
12	C0	01	2403	19	00	00	51	13	0.00	5,161.00	5,161.00	5,161.00	0.00
12	C0	01	2403	19	00	00	00	13	0.00	137,994.65	137,994.65	137,994.65	0.00
12	C0	01	2404	03	00	00	00	02	44,675.00	24,799.05	24,799.05	24,799.05	0.00
12	C0	01	2404	03	00	00	00	09	91,635.00	71,433.72	71,433.72	71,433.72	0.00
12	C0	01	2404	03	00	00	00	11	76,122.00	54,587.19	54,587.19	54,587.19	0.00
12	C0	01	2404	03	00	00	00	15	29,163.00	2,365.22	2,365.22	2,365.22	0.00
12	C0	01	2404	03	00	00	75	21	13,228.00	4,219.25	4,219.25	4,219.25	0.00
12	C0	01	2404	03	00	00	00	59	138,471.00	180,157.77	180,157.77	180,157.77	0.00
12	C0	01	2404	19	00	00	51	13	0.00	9,757.78	9,757.78	9,757.78	0.00
12	C0	01	2404	19	00	00	00	13	0.00	11,075.80	11,075.80	11,075.80	0.00
12	C0	01	2502	19	00	00	51	13	0.00	2,116.00	2,116.00	2,116.00	0.00
12	C0	01	2503	03	00	00	75	21	0.00	3,065.50	3,065.50	3,065.50	0.00
12	C0	01	2503	03	00	00	00	59	0.00	924.00	924.00	924.00	0.00
12	C0	01	2503	12	00	00	68	12	100,443.00	10,837.07	10,837.07	10,837.07	0.00
12	C0	01	2504	12	00	00	68	12	50,010.00	18.99	18.99	18.99	0.00
12	C0	01	2505	03	00	00	00	02	117.00	0.00	0.00	0.00	0.00
12	C0	01	2505	03	00	00	00	09	117.00	0.00	0.00	0.00	0.00
12	C0	01	2505	03	00	00	00	11	117.00	0.00	0.00	0.00	0.00
12	C0	01	2505	03	00	00	00	15	117.00	0.00	0.00	0.00	0.00
12	C0	01	2505	03	00	00	75	21	117.00	0.00	0.00	0.00	0.00
12	C0	01	2505	03	00	00	00	59	124.00	0.00	0.00	0.00	0.00
12	C0	01	2506	19	00	00	00	13	0.00	1,725.00	1,725.00	1,725.00	0.00
12	C0	01	2601	03	00	10	00	02	133,415.00	73,896.40	73,896.40	71,721.61	2,174.79
12	C0	01	2601	03	00	10	00	09	224,795.00	124,510.29	124,510.29	120,845.94	3,664.35
12	C0	01	2601	03	00	10	00	11	151,748.00	85,450.49	85,450.49	82,627.32	2,823.17
12	C0	01	2601	03	00	10	00	15	49,345.00	27,331.37	27,331.37	26,527.00	804.37
12	C0	01	2601	03	00	10	75	21	10,966.00	0.00	0.00	0.00	0.00
12	C0	01	2601	03	00	10	00	59	175,443.00	97,175.01	97,175.01	94,315.14	2,859.87
12	C0	01	2601	05	00	10	00	09	60,311.00	33,405.29	33,405.29	32,422.17	983.12
12	C0	01	2601	12	00	00	68	12	295,722.00	188,105.67	188,105.67	188,105.67	0.00
12	C0	01	2601	19	00	00	00	13	0.00	1,485.18	1,485.18	1,485.18	0.00
12	C0	01	2601	19	00	00	51	13	0.00	730.26	730.26	730.26	0.00
12	C0	01	2602	03	00	00	00	02	173.00	137.70	137.70	137.70	0.00
12	C0	01	2602	03	00	00	00	09	173.00	1,579.11	1,579.11	1,579.11	0.00
12	C0	01	2602	03	00	00	00	11	173.00	142.00	142.00	142.00	0.00
12	C0	01	2602	03	00	00	00	15	173.00	525.20	525.20	525.20	0.00
12	C0	01	2602	03	00	00	75	21	173.00	0.00	0.00	0.00	0.00
12	C0	01	2602	03	00	00	00	59	173.00	1,926.45	1,926.45	1,926.45	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Oficialía Mayor**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	2602	19	00	00	51	13	0.00	1,000.06	1,000.06	1,000.06	0.00
12	CO	01	2701	03	00	00	00	02	20,439.00	5,635.00	5,635.00	5,635.00	0.00
12	CO	01	2701	03	00	00	00	09	20,439.00	0.00	0.00	0.00	0.00
12	CO	01	2701	03	00	10	00	11	60,073.00	71,104.86	71,104.86	43,236.62	27,868.24
12	CO	01	2701	03	00	00	00	11	3,309,739.00	2,999,550.30	2,999,550.30	2,999,550.30	0.00
12	CO	01	2701	03	00	00	00	15	20,439.00	0.00	0.00	0.00	0.00
12	CO	01	2701	03	00	00	75	21	439.00	0.00	0.00	0.00	0.00
12	CO	01	2701	03	00	00	00	59	20,439.00	6,346.09	6,346.09	6,346.09	0.00
12	CO	01	2701	05	00	00	00	09	20,000.00	191,394.50	191,394.50	191,394.50	0.00
12	CO	01	2701	12	00	00	68	12	422,400.00	419,592.31	419,592.31	419,592.31	0.00
12	CO	01	2701	19	00	00	00	13	0.00	3,409.92	3,409.92	3,409.92	0.00
12	CO	01	2701	19	00	00	51	13	0.00	3,450.00	3,450.00	3,450.00	0.00
12	CO	01	2702	03	00	10	00	11	24,717.00	54,046.98	54,046.98	11,338.54	42,708.44
12	CO	01	2703	03	00	00	00	11	49,500.00	44,327.90	44,327.90	44,327.90	0.00
2000	MATERIALES Y SUMINISTROS								13,696,092.00	12,594,628.82	12,594,628.82	12,510,742.47	83,886.35
12	CO	01	3101	03	00	00	00	02	535.00	120.50	120.50	120.50	0.00
12	CO	01	3101	03	00	00	00	09	535.00	350.00	350.00	350.00	0.00
12	CO	01	3101	03	00	00	00	11	535.00	1,280.00	1,280.00	1,280.00	0.00
12	CO	01	3101	03	00	00	00	15	535.00	330.00	330.00	330.00	0.00
12	CO	01	3101	03	00	00	75	21	535.00	0.00	0.00	0.00	0.00
12	CO	01	3101	03	00	00	00	59	535.00	2,093,200.00	2,093,200.00	200.00	2,093,000.00
12	CO	01	3103	03	00	10	00	02	1,500,997.00	1,003,645.76	1,003,645.76	1,003,645.76	0.00
12	CO	01	3103	03	00	10	25	02	13,836.00	12,357.75	12,357.75	12,357.75	0.00
12	CO	01	3103	03	00	10	25	09	8,743.00	7,808.86	7,808.86	7,808.86	0.00
12	CO	01	3103	03	00	10	00	09	948,469.00	649,632.35	649,632.35	649,632.35	0.00
12	CO	01	3103	03	00	10	25	11	15,345.00	13,705.53	13,705.53	13,705.53	0.00
12	CO	01	3103	03	00	10	00	11	1,664,955.00	1,140,373.25	1,140,373.25	1,140,373.25	0.00
12	CO	01	3103	03	00	10	00	15	531,977.00	364,365.63	364,365.63	364,365.63	0.00
12	CO	01	3103	03	00	10	25	15	4,904.00	4,380.09	4,380.09	4,380.09	0.00
12	CO	01	3103	03	00	10	25	17	2,049.00	1,830.08	1,830.08	1,830.08	0.00
12	CO	01	3103	03	00	10	00	17	222,296.00	152,256.65	152,256.65	152,256.65	0.00
12	CO	01	3103	03	00	10	25	59	5,601.00	5,002.59	5,002.59	5,002.59	0.00
12	CO	01	3103	03	00	10	00	59	607,608.00	416,167.36	416,167.36	416,167.36	0.00
12	CO	01	3103	19	00	00	00	13	0.00	5,604.00	5,604.00	5,604.00	0.00
12	CO	01	3104	03	00	10	70	02	2,818,882.00	2,499,213.17	2,499,213.17	2,488,573.60	10,639.57
12	CO	01	3104	03	00	10	70	09	493,771.00	339,295.15	339,295.15	300,000.00	39,295.15
12	CO	01	3104	03	00	10	70	11	1,410,498.00	1,175,415.00	1,175,415.00	940,332.00	235,083.00
12	CO	01	3104	03	00	10	70	15	448,097.00	385,579.50	385,579.50	298,731.32	86,848.18
12	CO	01	3104	03	00	10	70	17	464,493.00	464,493.00	464,493.00	235,810.94	228,682.06
12	CO	01	3104	03	00	10	70	59	380,458.00	380,458.00	380,458.00	163,007.18	217,450.82
12	CO	01	3104	05	00	10	70	09	57,498.00	57,498.00	57,498.00	9,583.00	47,915.00
12	CO	01	3104	12	00	10	70	12	1,687,401.00	1,687,401.00	1,687,401.00	1,343,700.50	343,700.50
12	CO	01	3104	19	00	10	70	13	0.00	563,665.00	563,665.00	563,451.13	213.87
12	CO	01	3105	03	00	10	00	02	15,438.00	15,438.00	15,438.00	15,438.00	0.00
12	CO	01	3105	03	00	10	00	09	37,800.00	37,800.00	37,800.00	37,800.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Oficialía Mayor

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	3105	03	00	10	00	11	425,859.00	425,859.00	425,859.00	425,859.00	0.00
12	CO	01	3105	03	00	10	75	21	1,334.00	0.00	0.00	0.00	0.00
12	CO	01	3105	03	00	10	00	59	1,710,838.00	1,626,871.51	1,626,871.51	1,626,871.51	0.00
12	CO	01	3105	12	00	10	68	12	242,214.00	76,033.49	76,033.49	76,033.49	0.00
12	CO	01	3106	03	00	10	00	02	633,868.00	374,954.69	374,954.69	374,954.69	0.00
12	CO	01	3106	03	00	10	00	11	40,896.00	24,191.39	24,191.39	24,191.39	0.00
12	CO	01	3106	03	00	10	00	15	448,839.00	265,503.70	265,503.70	265,503.70	0.00
12	CO	01	3106	03	00	10	00	17	93,492.00	55,303.74	55,303.74	55,303.74	0.00
12	CO	01	3107	03	00	10	00	59	1,000.00	0.00	0.00	0.00	0.00
12	CO	01	3108	03	00	10	00	02	29,415.00	28,368.65	28,368.65	28,368.65	0.00
12	CO	01	3108	03	00	10	00	09	8,050.00	7,763.64	7,763.64	7,763.64	0.00
12	CO	01	3108	03	00	10	00	11	13,416.00	12,938.77	12,938.77	12,938.77	0.00
12	CO	01	3108	03	00	10	00	15	8,050.00	7,763.64	7,763.64	7,763.64	0.00
12	CO	01	3108	03	00	10	75	21	13,416.00	0.00	0.00	0.00	0.00
12	CO	01	3108	03	00	10	00	59	13,416.00	12,938.77	12,938.77	12,938.77	0.00
12	CO	01	3108	05	00	10	00	09	21,364.00	20,604.03	20,604.03	20,604.03	0.00
12	CO	01	3109	03	00	00	00	22	2,105,345.00	1,730,000.00	1,730,000.00	1,730,000.00	0.00
12	CO	01	3201	03	00	00	75	21	296,010.00	414,000.00	414,000.00	414,000.00	0.00
12	CO	01	3201	03	00	00	00	59	1,124,129.00	1,729,429.80	1,729,429.80	1,729,429.80	0.00
12	CO	01	3210	03	00	00	00	59	112,978.00	160,043.07	160,043.07	160,043.07	0.00
12	CO	01	3210	05	00	00	00	09	37,660.00	28,217.13	28,217.13	28,217.13	0.00
12	CO	01	3212	03	00	10	00	02	106,382.00	78,386.81	78,386.81	74,225.66	4,161.15
12	CO	01	3212	03	00	10	00	09	189,169.00	139,387.78	139,387.78	131,988.39	7,399.39
12	CO	01	3212	03	00	10	00	11	299,794.00	224,539.67	224,539.67	213,353.99	11,185.68
12	CO	01	3212	03	00	10	00	15	18,754.00	13,818.73	13,818.73	13,085.16	733.57
12	CO	01	3212	03	00	10	00	17	252,815.00	186,284.89	186,284.89	176,395.97	9,888.92
12	CO	01	3212	03	00	10	75	21	52,707.00	0.00	0.00	0.00	0.00
12	CO	01	3212	03	00	10	00	22	16,908.00	12,458.54	12,458.54	11,797.18	661.36
12	CO	01	3212	03	00	10	00	59	105,415.00	77,674.27	77,674.27	73,550.93	4,123.34
12	CO	01	3212	05	00	10	00	09	33,700.00	24,831.59	24,831.59	23,513.40	1,318.19
12	CO	01	3212	19	00	00	00	13	0.00	577.37	577.37	577.37	0.00
12	CO	01	3301	03	00	00	11	02	121,158.00	2,241,774.00	2,241,774.00	2,241,774.00	0.00
12	CO	01	3301	03	00	00	11	09	3,221,181.00	5,402,098.91	5,402,098.91	5,402,098.91	0.00
12	CO	01	3301	03	00	00	11	11	947,323.00	1,542,683.34	1,542,683.34	1,542,683.34	0.00
12	CO	01	3301	03	00	00	51	11	8,094,876.00	11,103,572.24	11,103,572.24	11,103,572.24	0.00
12	CO	01	3301	03	00	00	00	17	9,101,471.00	5,988,243.69	5,988,243.69	5,988,243.69	0.00
12	CO	01	3301	03	00	00	51	17	7,510,158.00	13,226,915.45	13,226,915.45	13,226,915.45	0.00
12	CO	01	3301	03	00	00	11	21	5,776,889.00	7,519,033.33	7,519,033.33	7,519,033.33	0.00
12	CO	01	3301	03	00	00	11	22	3,505,486.00	4,955,677.71	4,955,677.71	4,955,677.71	0.00
12	CO	01	3301	03	00	00	11	27	0.00	352,068.00	352,068.00	352,068.00	0.00
12	CO	01	3301	03	00	00	11	59	704,298.00	2,156,178.80	2,156,178.80	2,156,178.80	0.00
12	CO	01	3301	03	00	00	00	60	0.00	1,695,482.54	1,695,482.54	1,695,482.54	0.00
12	CO	01	3301	05	00	00	11	09	0.00	597,666.66	597,666.66	597,666.66	0.00
12	CO	01	3301	12	00	00	11	12	1,292,159.00	450,228.97	450,228.97	450,228.97	0.00
12	CO	01	3301	19	00	00	51	13	0.00	3,515,233.24	3,515,233.24	3,515,233.24	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Oficialía Mayor**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	3302	03	00	00	00	20	3,706,000.00	0.00	0.00	0.00	0.00
12	CO	01	3302	03	00	10	00	20	0.00	3,387,324.00	3,387,324.00	3,387,324.00	0.00
12	CO	01	3302	03	00	00	00	60	0.00	318,250.00	318,250.00	318,250.00	0.00
12	CO	01	3303	03	00	00	00	11	0.00	1,851,372.18	1,851,372.18	1,851,372.18	0.00
12	CO	01	3304	03	00	00	00	11	0.00	2,634,109.50	2,634,109.50	2,634,109.50	0.00
12	CO	01	3404	03	00	10	00	02	268,056.00	244,490.92	244,490.92	212,728.08	31,762.84
12	CO	01	3404	03	00	10	00	09	91,124.00	87,557.67	87,557.67	74,487.57	13,070.10
12	CO	01	3404	03	00	10	00	11	179,979.00	172,935.13	172,935.13	147,120.36	25,814.77
12	CO	01	3404	03	00	10	00	15	166,560.00	160,041.32	160,041.32	136,151.26	23,890.06
12	CO	01	3404	03	00	10	75	21	3,694.00	0.00	0.00	0.00	0.00
12	CO	01	3404	03	00	10	63	59	203,293.00	118,426.82	118,426.82	107,190.99	11,235.83
12	CO	01	3407	03	00	00	00	09	0.00	2,464,199.11	2,464,199.11	2,464,199.11	0.00
12	CO	01	3407	03	00	00	00	59	0.00	113,091.69	113,091.69	113,091.69	0.00
12	CO	01	3408	03	00	00	00	02	0.00	600,000.00	600,000.00	600,000.00	0.00
12	CO	01	3409	03	00	00	00	02	23,000.00	10,000.00	10,000.00	10,000.00	0.00
12	CO	01	3409	03	00	00	00	09	23,000.00	10,000.00	10,000.00	10,000.00	0.00
12	CO	01	3409	03	00	00	00	11	23,000.00	10,000.00	10,000.00	10,000.00	0.00
12	CO	01	3409	03	00	00	75	21	0.00	88,679.59	88,679.59	88,679.59	0.00
12	CO	01	3409	03	00	00	00	22	75,912.00	34,912.00	34,912.00	34,912.00	0.00
12	CO	01	3409	03	00	00	00	59	277,900.00	127,755.91	127,755.91	127,755.91	0.00
12	CO	01	3409	03	00	00	00	60	0.00	2,095,720.90	2,095,720.90	2,095,720.90	0.00
12	CO	01	3411	03	00	10	00	02	1,432,543.00	1,203,275.96	1,203,275.96	1,160,546.26	42,729.70
12	CO	01	3411	03	00	10	00	09	10,476,763.00	9,197,504.89	9,197,504.89	8,831,079.37	366,425.52
12	CO	01	3411	03	00	10	00	11	846,767.00	723,455.94	723,455.94	705,833.77	17,622.17
12	CO	01	3411	03	00	10	00	15	169,353.00	152,691.02	152,691.02	147,183.34	5,507.68
12	CO	01	3411	03	00	10	00	17	149,402.00	134,702.93	134,702.93	129,844.10	4,858.83
12	CO	01	3411	03	00	10	00	59	5,519,525.00	4,508,393.36	4,508,393.36	4,314,224.65	194,168.71
12	CO	01	3411	03	00	10	00	60	0.00	489,527.66	489,527.66	489,527.66	0.00
12	CO	01	3411	12	00	10	68	12	1,419,391.00	1,471,022.17	1,471,022.17	1,382,536.17	88,486.00
12	CO	01	3411	19	00	10	00	13	0.00	522,282.60	522,282.60	522,282.60	0.00
12	CO	01	3414	03	00	00	00	11	75,000.00	0.00	0.00	0.00	0.00
12	CO	01	3414	03	00	10	00	11	0.00	120,542.06	120,542.06	120,542.06	0.00
12	CO	01	3415	03	00	00	00	02	12,038.00	12,000.00	12,000.00	12,000.00	0.00
12	CO	01	3415	03	00	00	00	09	12,038.00	338.10	338.10	338.10	0.00
12	CO	01	3415	03	00	00	00	11	12,038.00	0.00	0.00	0.00	0.00
12	CO	01	3415	03	00	00	00	15	12,038.00	0.00	0.00	0.00	0.00
12	CO	01	3415	03	00	00	75	21	12,038.00	6,746.60	6,746.60	6,746.60	0.00
12	CO	01	3415	03	00	00	00	59	12,038.00	3,210.18	3,210.18	3,210.18	0.00
12	CO	01	3415	19	00	00	51	13	0.00	4,485.00	4,485.00	4,485.00	0.00
12	CO	01	3415	19	00	00	00	13	0.00	5,398.10	5,398.10	5,398.10	0.00
12	CO	01	3501	03	00	00	00	02	126,058.00	40,450.00	40,450.00	40,450.00	0.00
12	CO	01	3501	03	00	00	00	09	64,128.00	30,000.00	30,000.00	30,000.00	0.00
12	CO	01	3501	03	00	00	00	11	88,424.00	34,777.10	34,777.10	34,777.10	0.00
12	CO	01	3501	03	00	00	00	15	26,879.00	5,359.00	5,359.00	5,359.00	0.00
12	CO	01	3501	03	00	00	75	21	3,184.00	207.00	207.00	207.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Oficialía Mayor**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	3501	03	00	00	00	59	68,372.00	172,337.94	172,337.94	172,337.94	0.00
12	C0	01	3501	05	00	00	00	09	23,000.00	13,000.00	13,000.00	13,000.00	0.00
12	C0	01	3502	03	00	00	00	02	8,537.00	690.00	690.00	690.00	0.00
12	C0	01	3502	03	00	00	00	09	8,537.00	0.00	0.00	0.00	0.00
12	C0	01	3502	03	00	00	00	11	338,537.00	164,964.63	164,964.63	164,964.63	0.00
12	C0	01	3502	03	00	00	00	15	8,537.00	32,660.00	32,660.00	32,660.00	0.00
12	C0	01	3502	03	00	00	75	21	8,537.00	0.00	0.00	0.00	0.00
12	C0	01	3502	03	00	00	00	59	8,537.00	0.00	0.00	0.00	0.00
12	C0	01	3503	03	00	00	00	02	4,144.00	0.00	0.00	0.00	0.00
12	C0	01	3503	03	00	00	00	09	4,144.00	402.50	402.50	402.50	0.00
12	C0	01	3503	03	00	00	00	11	4,144.00	4,042.52	4,042.52	4,042.52	0.00
12	C0	01	3503	03	00	00	00	15	4,144.00	0.00	0.00	0.00	0.00
12	C0	01	3503	03	00	00	75	21	4,144.00	0.00	0.00	0.00	0.00
12	C0	01	3503	03	00	00	00	59	4,144.00	2,219.00	2,219.00	2,219.00	0.00
12	C0	01	3504	03	00	00	00	02	2,475,639.00	116,275.14	116,275.14	116,275.14	0.00
12	C0	01	3504	03	00	00	00	09	396,341.00	58,137.57	58,137.57	58,137.57	0.00
12	C0	01	3504	03	00	00	00	11	3,280,545.00	500,572.00	500,572.00	500,572.00	0.00
12	C0	01	3504	03	00	00	00	15	48,341.00	22,200.00	22,200.00	22,200.00	0.00
12	C0	01	3504	03	00	00	51	17	0.00	676,757.75	676,757.75	676,757.75	0.00
12	C0	01	3504	03	00	00	75	21	1,141.00	230.00	230.00	230.00	0.00
12	C0	01	3504	03	00	00	00	59	1,549,941.00	2,871,151.11	2,871,151.11	2,871,151.11	0.00
12	C0	01	3504	05	00	00	00	09	22,200.00	9,988.44	9,988.44	9,988.44	0.00
12	C0	01	3504	12	00	00	68	12	400,000.00	6,587,922.34	6,587,922.34	6,587,922.34	0.00
12	C0	01	3504	19	00	00	51	13	0.00	11,929.00	11,929.00	11,929.00	0.00
12	C0	01	3504	19	00	00	00	13	0.00	3,402,624.81	3,402,624.81	3,402,624.81	0.00
12	C0	01	3506	03	00	00	00	02	923,972.00	826,207.19	826,207.19	826,207.19	0.00
12	C0	01	3506	03	00	00	00	09	422,787.00	424,557.87	424,557.87	424,557.87	0.00
12	C0	01	3506	03	00	00	00	11	1,416,758.00	1,432,906.19	1,432,906.19	1,432,906.19	0.00
12	C0	01	3506	03	00	00	00	15	132,996.00	136,612.67	136,612.67	136,612.67	0.00
12	C0	01	3506	03	00	00	75	21	54,599.00	4,000.00	4,000.00	4,000.00	0.00
12	C0	01	3506	03	00	00	00	59	1,795,259.00	1,781,494.77	1,781,494.77	1,781,494.77	0.00
12	C0	01	3506	05	00	00	00	09	273,831.00	269,938.83	269,938.83	269,938.83	0.00
12	C0	01	3511	03	00	00	00	02	94,311.00	42,822.93	42,822.93	42,822.93	0.00
12	C0	01	3511	03	00	00	00	09	189,231.00	52,183.76	52,183.76	52,183.76	0.00
12	C0	01	3511	03	00	00	00	11	115,031.00	59,214.31	59,214.31	59,214.31	0.00
12	C0	01	3511	03	00	00	00	15	20,951.00	9,092.28	9,092.28	9,092.28	0.00
12	C0	01	3511	03	00	00	75	21	5,527.00	0.00	0.00	0.00	0.00
12	C0	01	3511	03	00	00	00	59	125,391.00	38,723.10	38,723.10	38,723.10	0.00
12	C0	01	3511	05	00	00	00	09	4,224.00	0.00	0.00	0.00	0.00
12	C0	01	3512	03	00	00	00	02	14,008.00	9,240.07	9,240.07	9,240.07	0.00
12	C0	01	3512	03	00	00	00	09	14,848.00	10,703.90	10,703.90	10,703.90	0.00
12	C0	01	3512	03	00	00	00	11	14,008.00	10,558.24	10,558.24	10,558.24	0.00
12	C0	01	3512	03	00	00	00	15	14,008.00	9,105.69	9,105.69	9,105.69	0.00
12	C0	01	3512	03	00	00	75	21	14,008.00	732.92	732.92	732.92	0.00
12	C0	01	3512	03	00	00	00	59	14,008.00	10,798.24	10,798.24	10,798.24	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Oficialía Mayor**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	CO	01	3512	05	00	00	00	09	10,720.00	6,696.08	6,696.08	6,696.08	0.00
12	CO	01	3513	03	00	00	00	02	80,000.00	80,000.00	80,000.00	80,000.00	0.00
12	CO	01	3513	03	00	00	00	22	140,000.00	83,185.00	83,185.00	83,185.00	0.00
12	CO	01	3513	03	00	00	19	22	40,000.00	0.00	0.00	0.00	0.00
12	CO	01	3604	03	00	00	00	59	302.00	0.00	0.00	0.00	0.00
12	CO	01	3605	03	00	00	00	09	15,000.00	0.00	0.00	0.00	0.00
12	CO	01	3605	03	00	00	00	11	35,000.00	5,636.15	5,636.15	5,636.15	0.00
12	CO	01	3605	03	00	00	51	11	0.00	18,216.00	18,216.00	18,216.00	0.00
12	CO	01	3605	03	00	00	75	21	500,000.00	2,684.10	2,684.10	2,684.10	0.00
12	CO	01	3605	03	00	00	00	59	12,000.00	0.00	0.00	0.00	0.00
12	CO	01	3605	19	00	00	51	13	0.00	55,448.40	55,448.40	55,448.40	0.00
12	CO	01	3606	03	00	00	00	59	200,000.00	0.00	0.00	0.00	0.00
12	CO	01	3606	05	00	00	00	09	0.00	351,718.30	351,718.30	351,718.30	0.00
12	CO	01	3703	03	00	00	00	02	21,143.00	45,129.20	45,129.20	45,129.20	0.00
12	CO	01	3703	03	00	00	00	09	21,143.00	45,129.20	45,129.20	45,129.20	0.00
12	CO	01	3703	03	00	00	00	11	21,143.00	45,128.13	45,128.13	45,128.13	0.00
12	CO	01	3703	03	00	00	00	15	21,143.00	42,593.20	42,593.20	42,593.20	0.00
12	CO	01	3703	03	00	00	75	21	21,143.00	4,634.00	4,634.00	4,634.00	0.00
12	CO	01	3703	03	00	00	00	59	21,143.00	106,638.20	106,638.20	106,638.20	0.00
12	CO	01	3803	03	00	00	51	11	0.00	307,050.00	307,050.00	307,050.00	0.00
12	CO	01	3803	03	00	00	00	11	350,000.00	0.00	0.00	0.00	0.00
12	CO	01	3803	03	00	00	00	59	350,000.00	0.00	0.00	0.00	0.00
12	CO	01	3803	05	00	00	00	09	350,000.00	302,210.96	302,210.96	302,210.96	0.00
12	CO	01	3803	19	00	00	00	13	0.00	120,636.70	120,636.70	120,636.70	0.00
12	CO	01	3905	03	00	00	00	09	0.00	133,716.00	133,716.00	133,716.00	0.00
3000	SERVICIOS GENERALES								104,128,963.00	136,712,951.51	136,712,951.51	132,545,079.55	4,167,871.96
12	CO	01	4103	03	00	00	00	11	150,000.00	47,100.66	47,100.66	47,100.66	0.00
12	CO	01	4105	05	00	00	00	09	1,000,000.00	535,703.82	535,703.82	535,703.82	0.00
12	CO	01	4112	03	00	00	00	59	0.00	1,380,000.00	1,380,000.00	1,380,000.00	0.00
12	CO	01	4801	03	00	00	61	11	34,288.00	26,955.80	26,955.80	26,955.80	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								1,184,288.00	1,989,760.28	1,989,760.28	1,989,760.28	0.00
12	CO	01	5101	03	00	01	51	11	0.00	322,700.92	322,700.92	322,700.92	0.00
12	CO	01	5101	03	00	01	00	59	0.00	330,148.02	330,148.02	330,148.02	0.00
12	CO	01	5101	05	00	01	00	09	0.00	477,875.60	477,875.60	477,875.60	0.00
12	CO	01	5101	12	00	01	00	12	0.00	170,268.80	170,268.80	170,268.80	0.00
12	CO	01	5102	03	00	01	00	59	0.00	105,731.00	105,731.00	105,731.00	0.00
12	CO	01	5102	12	00	01	00	12	0.00	272,090.00	272,090.00	272,090.00	0.00
12	CO	01	5103	03	00	01	00	02	0.00	98,555.00	98,555.00	98,555.00	0.00
12	CO	01	5103	03	00	01	00	59	0.00	99,015.00	99,015.00	99,015.00	0.00
12	CO	01	5103	19	00	01	00	13	0.00	478,000.00	478,000.00	478,000.00	0.00
12	CO	01	5202	19	00	01	00	13	0.00	2,646,000.50	2,646,000.50	2,646,000.50	0.00
12	CO	01	5204	03	00	01	00	27	0.00	769,875.09	769,875.09	769,875.09	0.00
12	CO	01	5205	03	00	01	00	59	0.00	316,250.00	316,250.00	316,250.00	0.00
12	CO	01	5205	19	00	01	00	13	0.00	1,185,486.82	1,185,486.82	1,185,486.82	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Oficialía Mayor

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	C0	01	5206	03	00	01	00	11	0.00	6,037,500.00	6,037,500.00	3,047,500.00	2,990,000.00
12	C0	01	5206	03	00	01	00	21	0.00	562,522.50	562,522.50	562,522.50	0.00
12	C0	01	5206	03	00	01	00	22	9,150,000.00	6,999,999.98	6,999,999.98	6,999,999.98	0.00
12	C0	01	5206	03	00	01	00	59	0.00	2,414,833.25	2,414,833.25	2,414,833.25	0.00
12	C0	01	5207	19	00	01	00	13	0.00	784,743.18	784,743.18	784,743.18	0.00
12	C0	01	5304	03	00	01	00	02	0.00	125,000.00	125,000.00	125,000.00	0.00
12	C0	01	5304	03	00	01	00	09	0.00	125,000.00	125,000.00	125,000.00	0.00
12	C0	01	5304	03	00	01	51	11	0.00	1,327,696.00	1,327,696.00	1,327,696.00	0.00
12	C0	01	5304	03	00	01	00	11	0.00	125,000.00	125,000.00	125,000.00	0.00
12	C0	01	5304	03	00	01	00	15	0.00	125,000.00	125,000.00	125,000.00	0.00
12	C0	01	5304	03	00	01	51	17	0.00	507,150.00	507,150.00	507,150.00	0.00
12	C0	01	5304	03	00	01	00	59	0.00	859,000.00	859,000.00	859,000.00	0.00
12	C0	01	5304	05	00	01	00	09	0.00	125,000.00	125,000.00	125,000.00	0.00
12	C0	01	5703	03	00	01	00	09	0.00	322,126,005.04	322,126,005.04	322,126,005.04	0.00
12	C0	01	5703	03	00	01	58	09	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
5000	BIENES MUEBLES E INMUEBLES								9,150,000.00	353,516,446.70	353,516,446.70	350,526,446.70	2,990,000.00
Total Dependencia									635,140,895.00	1,067,971,981.12	1,067,971,981.12	1,059,589,424.81	8,382,556.31

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fondo de Desarrollo Económico del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	P0	DE	1103	03	00	00	12	13	58,080.00	58,080.00	58,080.00	58,080.00	0.00
12	P0	DE	1103	03	00	00	12	59	14,520.00	14,520.00	14,520.00	14,520.00	0.00
12	P0	DE	1305	03	00	00	12	13	1,040.00	1,040.00	0.00	0.00	0.00
12	P0	DE	1305	03	00	00	12	59	260.00	260.00	0.00	0.00	0.00
12	P0	DE	1306	03	00	00	12	13	27,360.00	27,360.00	27,360.00	27,360.00	0.00
12	P0	DE	1306	03	00	00	12	59	6,840.00	6,840.00	6,840.00	6,840.00	0.00
12	P0	DE	1402	03	00	00	12	13	45,600.00	45,600.00	32,421.49	32,421.49	0.00
12	P0	DE	1402	03	00	00	12	59	11,400.00	11,400.00	7,538.70	7,538.70	0.00
12	P0	DE	1403	03	00	00	12	13	12,480.00	12,480.00	12,242.65	12,242.65	0.00
12	P0	DE	1403	03	00	00	12	59	3,120.00	3,120.00	3,060.68	3,060.68	0.00
12	P0	DE	1404	03	00	00	12	13	4,608.00	4,608.00	2,025.76	2,025.76	0.00
12	P0	DE	1404	03	00	00	12	59	1,152.00	1,152.00	576.00	576.00	0.00
12	P0	DE	1508	03	00	00	12	13	4,992.00	4,992.00	4,082.46	4,082.46	0.00
12	P0	DE	1508	03	00	00	12	59	1,248.00	1,248.00	1,224.25	1,224.25	0.00
12	P0	DE	1509	03	00	00	12	13	187,200.00	187,200.00	171,600.00	171,600.00	0.00
12	P0	DE	1509	03	00	00	12	59	46,800.00	46,800.00	42,900.00	42,900.00	0.00
12	P0	DE	1601	03	00	00	12	13	5,760.00	5,760.00	0.00	0.00	0.00
12	P0	DE	1601	03	00	00	12	59	1,440.00	1,440.00	0.00	0.00	0.00
1000			SERVICIOS PERSONALES						433,900.00	433,900.00	384,471.99	384,471.99	0.00
12	P0	DE	2101	03	00	00	00	13	22,179.00	22,179.00	16,116.96	16,116.96	0.00
12	P0	DE	2101	03	00	00	00	59	5,545.00	5,545.00	4,149.85	4,149.85	0.00
12	P0	DE	2102	03	00	00	00	13	4,800.00	4,800.00	3,385.28	3,385.28	0.00
12	P0	DE	2102	03	00	00	00	59	1,200.00	1,200.00	920.80	920.80	0.00
12	P0	DE	2103	03	00	00	00	13	7,680.00	7,680.00	3,840.00	3,840.00	0.00
12	P0	DE	2103	03	00	00	00	59	1,920.00	1,920.00	960.00	960.00	0.00
12	P0	DE	2105	03	00	00	00	13	33,600.00	33,600.00	33,307.94	33,307.94	0.00
12	P0	DE	2105	03	00	00	00	59	8,400.00	8,400.00	8,326.98	8,326.98	0.00
12	P0	DE	2106	03	00	00	00	13	26,880.00	26,880.00	24,688.75	24,688.75	0.00
12	P0	DE	2106	03	00	00	00	59	6,720.00	6,720.00	6,172.19	6,172.19	0.00
12	P0	DE	2201	03	00	00	00	13	7,680.00	7,680.00	1,957.20	1,957.20	0.00
12	P0	DE	2201	03	00	00	00	59	1,920.00	1,920.00	489.30	489.30	0.00
12	P0	DE	2203	03	00	00	00	13	768.00	768.00	0.00	0.00	0.00
12	P0	DE	2203	03	00	00	00	59	192.00	192.00	0.00	0.00	0.00
12	P0	DE	2302	03	00	00	00	13	20,000.00	20,000.00	11,933.84	11,933.84	0.00
12	P0	DE	2302	03	00	00	00	59	5,000.00	5,000.00	2,983.46	2,983.46	0.00
12	P0	DE	2303	03	00	00	00	13	18,400.00	18,400.00	14,211.72	14,211.72	0.00
12	P0	DE	2303	03	00	00	00	59	4,600.00	4,600.00	3,941.09	3,941.09	0.00
12	P0	DE	2404	03	00	00	00	13	4,032.00	4,032.00	2,193.76	2,193.76	0.00
12	P0	DE	2404	03	00	00	00	59	1,008.00	1,008.00	521.24	521.24	0.00
12	P0	DE	2505	03	00	00	00	13	960.00	960.00	0.00	0.00	0.00
12	P0	DE	2505	03	00	00	00	59	240.00	240.00	0.00	0.00	0.00
12	P0	DE	2601	03	00	00	00	13	4,800.00	4,800.00	0.00	0.00	0.00
12	P0	DE	2601	03	00	00	00	59	1,200.00	1,200.00	0.00	0.00	0.00
2000			MATERIALES Y SUMINISTROS						189,724.00	189,724.00	140,100.36	140,100.36	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Fondo de Desarrollo Económico del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	P0	DE	3101	03	00	00	00	13	480.00	480.00	0.00	0.00	0.00
12	P0	DE	3101	03	00	00	00	59	120.00	120.00	0.00	0.00	0.00
12	P0	DE	3103	03	00	00	00	13	22,080.00	22,080.00	22,080.00	22,080.00	0.00
12	P0	DE	3103	03	00	00	00	59	5,520.00	5,520.00	5,121.00	5,121.00	0.00
12	P0	DE	3104	03	00	00	00	13	28,800.00	28,800.00	0.00	0.00	0.00
12	P0	DE	3104	03	00	00	00	59	7,200.00	7,200.00	0.00	0.00	0.00
12	P0	DE	3105	03	00	00	00	13	14,400.00	14,400.00	0.00	0.00	0.00
12	P0	DE	3105	03	00	00	00	59	3,600.00	3,600.00	0.00	0.00	0.00
12	P0	DE	3106	03	00	00	00	13	6,720.00	6,720.00	5,182.60	5,182.60	0.00
12	P0	DE	3106	03	00	00	00	59	1,680.00	1,680.00	1,166.80	1,166.80	0.00
12	P0	DE	3108	03	00	00	00	13	0.00	2,500.00	0.00	0.00	0.00
12	P0	DE	3108	03	00	00	00	59	0.00	800.00	0.00	0.00	0.00
12	P0	DE	3212	03	00	00	00	13	30,720.00	30,720.00	9,830.21	9,830.21	0.00
12	P0	DE	3212	03	00	00	00	59	7,680.00	7,680.00	2,457.55	2,457.55	0.00
12	P0	DE	3301	03	00	00	00	13	3,552,000.00	3,549,500.00	3,359,976.56	3,359,976.56	0.00
12	P0	DE	3301	03	00	00	00	59	888,000.00	887,200.00	839,361.81	839,361.81	0.00
12	P0	DE	3403	03	00	00	00	13	283,200.00	283,200.00	272,158.48	272,158.48	0.00
12	P0	DE	3403	03	00	00	00	59	70,800.00	70,800.00	67,855.91	67,855.91	0.00
12	P0	DE	3404	03	00	00	00	13	9,600.00	9,600.00	5,681.58	5,681.58	0.00
12	P0	DE	3404	03	00	00	00	59	2,400.00	2,400.00	1,420.40	1,420.40	0.00
12	P0	DE	3407	03	00	00	00	13	625,088.00	405,088.00	42,960.31	42,960.31	0.00
12	P0	DE	3407	03	00	00	00	59	156,272.00	102,725.00	10,362.02	10,362.02	0.00
12	P0	DE	3411	03	00	00	00	13	364,800.00	364,800.00	336,156.80	336,156.80	0.00
12	P0	DE	3411	03	00	00	00	59	91,200.00	91,200.00	84,039.20	84,039.20	0.00
12	P0	DE	3502	03	00	00	00	13	17,280.00	17,280.00	11,387.80	11,387.80	0.00
12	P0	DE	3502	03	00	00	00	59	4,320.00	4,320.00	2,846.95	2,846.95	0.00
12	P0	DE	3504	03	00	00	00	13	28,800.00	108,800.00	99,469.08	99,469.08	0.00
12	P0	DE	3504	03	00	00	00	59	7,200.00	27,200.00	24,867.27	24,867.27	0.00
12	P0	DE	3506	03	00	00	00	13	96,000.00	96,000.00	89,682.26	89,682.26	0.00
12	P0	DE	3506	03	00	00	00	59	24,000.00	24,000.00	22,456.63	22,456.63	0.00
12	P0	DE	3511	03	00	00	00	13	11,520.00	11,520.00	0.00	0.00	0.00
12	P0	DE	3511	03	00	00	00	59	2,880.00	2,880.00	0.00	0.00	0.00
12	P0	DE	3512	03	00	00	00	13	14,400.00	14,400.00	7,913.80	7,913.80	0.00
12	P0	DE	3512	03	00	00	00	59	3,600.00	3,600.00	1,979.33	1,979.33	0.00
12	P0	DE	3703	03	00	00	00	13	4,800.00	4,800.00	0.00	0.00	0.00
12	P0	DE	3703	03	00	00	00	59	1,200.00	1,200.00	0.00	0.00	0.00
3000			SERVICIOS GENERALES						6,388,360.00	6,214,813.00	5,326,414.35	5,326,414.35	0.00
12	P0	DE	4104	03	00	00	00	13	61,440.00	61,440.00	0.00	0.00	0.00
12	P0	DE	4104	03	00	00	00	59	15,360.00	15,360.00	0.00	0.00	0.00
12	P0	DE	4502	27	00	01	00	21	30,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						30,076,800.00	49,076,800.00	49,000,000.00	49,000,000.00	0.00
12	P0	DE	5305	03	00	01	00	13	0.00	140,000.00	88,622.40	88,622.40	0.00
12	P0	DE	5305	03	00	01	00	59	0.00	33,547.00	22,155.60	22,155.60	0.00
5000			BIENES MUEBLES E INMUEBLES						0.00	173,547.00	110,778.00	110,778.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
12	PD	LR	1103	03	00	00	00	59	9,846,600.00	10,326,296.00	10,182,843.15	10,182,843.15	0.00	
12	PD	LR	1301	03	00	00	00	59	67,812.00	67,812.00	60,704.73	60,704.73	0.00	
12	PD	LR	1305	03	00	00	00	59	273,517.00	296,359.66	281,211.33	281,211.33	0.00	
12	PD	LR	1306	03	00	00	00	59	1,094,067.00	1,225,437.70	1,175,176.65	1,175,176.65	0.00	
12	PD	LR	1308	03	00	00	00	59	31,713.00	31,713.00	2,657.50	2,657.50	0.00	
12	PD	LR	1316	03	00	00	00	59	0.00	4,960,639.12	3,971,614.57	3,971,614.57	0.00	
12	PD	LR	1319	03	00	00	00	59	446,250.00	446,250.00	446,250.00	446,250.00	0.00	
12	PD	LR	1326	03	00	00	00	59	300,904.00	300,904.00	300,904.00	300,904.00	0.00	
12	PD	LR	1401	03	00	00	01	59	734,458.00	769,835.58	647,891.09	647,891.09	0.00	
12	PD	LR	1401	03	00	00	03	59	672,216.00	745,997.48	732,239.53	732,239.53	0.00	
12	PD	LR	1403	03	00	00	00	59	497,938.00	552,591.80	542,399.69	542,399.69	0.00	
12	PD	LR	1404	03	00	00	00	59	476,944.00	497,058.36	382,961.85	382,961.85	0.00	
12	PD	LR	1407	03	00	00	00	59	0.00	25,100.00	24,916.03	24,916.03	0.00	
12	PD	LR	1505	03	00	00	00	59	3,170,457.00	1,674,355.32	1,455,191.48	1,455,191.48	0.00	
12	PD	LR	1506	03	00	00	00	59	437,926.00	442,326.00	414,056.80	414,056.80	0.00	
12	PD	LR	1507	03	00	00	00	59	1,056,475.00	1,730,126.00	1,556,651.79	1,556,651.79	0.00	
12	PD	LR	1508	03	00	00	00	59	196,932.00	218,792.92	203,459.07	203,459.07	0.00	
12	PD	LR	1509	03	00	00	00	59	4,295,413.00	8,395,413.00	7,870,999.64	7,870,999.64	0.00	
12	PD	LR	1511	03	00	00	00	59	904,750.00	924,990.00	844,281.30	844,281.30	0.00	
12	PD	LR	1601	03	00	00	00	59	541,767.00	639,668.18	509,246.00	509,246.00	0.00	
1000			SERVICIOS PERSONALES							25,046,139.00	34,271,666.12	31,605,656.20	31,605,656.20	0.00
12	PD	LR	2101	03	00	00	00	59	300,000.00	300,000.00	233,608.58	233,608.58	0.00	
12	PD	LR	2102	03	00	00	00	59	7,000.00	7,000.00	6,673.20	6,673.20	0.00	
12	PD	LR	2103	03	00	00	00	59	15,000.00	15,000.00	14,921.00	14,921.00	0.00	
12	PD	LR	2104	03	00	00	00	59	4,000.00	4,000.00	0.00	0.00	0.00	
12	PD	LR	2105	03	00	00	00	59	114,000.00	114,000.00	73,299.51	73,299.51	0.00	
12	PD	LR	2106	03	00	00	00	59	900,000.00	900,000.00	899,825.29	899,825.29	0.00	
12	PD	LR	2201	03	00	00	00	59	60,000.00	60,000.00	57,935.20	57,935.20	0.00	
12	PD	LR	2201	15	00	00	00	01	550,000.00	550,000.00	539,480.06	539,480.06	0.00	
12	PD	LR	2203	03	00	00	00	59	10,000.00	10,000.00	9,021.12	9,021.12	0.00	
12	PD	LR	2302	03	00	00	00	59	70,000.00	70,000.00	63,840.11	63,840.11	0.00	
12	PD	LR	2303	03	00	00	00	59	600,000.00	195,000.00	193,166.26	193,166.26	0.00	
12	PD	LR	2401	03	00	00	00	59	40,000.00	40,000.00	36,368.09	36,368.09	0.00	
12	PD	LR	2402	03	00	00	00	59	40,000.00	40,000.00	39,986.25	39,986.25	0.00	
12	PD	LR	2403	03	00	00	00	59	120,000.00	120,000.00	119,983.00	119,983.00	0.00	
12	PD	LR	2404	03	00	00	00	59	85,000.00	85,000.00	84,587.40	84,587.40	0.00	
12	PD	LR	2503	03	00	00	00	59	50,000.00	50,000.00	46,018.49	46,018.49	0.00	
12	PD	LR	2504	15	00	00	00	01	5,000.00	5,000.00	0.00	0.00	0.00	
12	PD	LR	2505	15	00	00	00	01	30,000.00	30,000.00	2,032.67	2,032.67	0.00	
12	PD	LR	2601	03	00	00	00	59	84,510.00	84,510.00	79,922.32	79,922.32	0.00	
12	PD	LR	2602	03	00	00	00	59	3,000.00	3,000.00	0.00	0.00	0.00	
12	PD	LR	2701	03	00	00	00	59	100,000.00	100,000.00	52,658.50	52,658.50	0.00	
12	PD	LR	2702	03	00	00	00	59	30,000.00	30,000.00	2,067.70	2,067.70	0.00	
12	PD	LR	2703	03	00	00	00	59	5,000.00	5,000.00	2,771.50	2,771.50	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
2000	MATERIALES Y SUMINISTROS								3,222,510.00	2,817,510.00	2,558,166.25	2,558,166.25	0.00
12	PD	LR	3101	15	00	00	00	01	2,000.00	2,000.00	30.00	30.00	0.00
12	PD	LR	3102	15	00	00	00	01	1,060,000.00	1,060,000.00	702,215.27	702,215.27	0.00
12	PD	LR	3103	03	00	00	00	59	405,600.00	405,600.00	255,263.81	255,263.81	0.00
12	PD	LR	3104	03	00	00	00	59	416,000.00	416,000.00	416,000.00	416,000.00	0.00
12	PD	LR	3105	03	00	00	00	59	180,000.00	240,000.00	176,520.00	176,520.00	0.00
12	PD	LR	3107	03	00	00	00	59	600.00	600.00	0.00	0.00	0.00
12	PD	LR	3108	03	00	00	00	59	7,434.00	15,434.00	10,177.50	10,177.50	0.00
12	PD	LR	3203	03	00	00	00	59	4,000.00	4,000.00	0.00	0.00	0.00
12	PD	LR	3210	15	00	00	00	01	400,000.00	339,000.00	278,130.00	278,130.00	0.00
12	PD	LR	3211	15	00	00	98	01	0.00	3,317,388.53	3,317,388.53	3,317,388.53	0.00
12	PD	LR	3212	03	00	00	00	59	106,898.00	106,898.00	73,156.65	73,156.65	0.00
12	PD	LR	3301	03	00	00	00	59	3,200,000.00	5,536,206.60	4,989,634.99	4,989,634.99	0.00
12	PD	LR	3301	15	00	00	98	01	458,000.00	457,821.00	457,821.00	457,821.00	0.00
12	PD	LR	3302	12	00	00	00	07	500,000.00	500,000.00	330,787.00	330,787.00	0.00
12	PD	LR	3303	03	00	00	00	59	1,000,000.00	2,883,543.91	2,801,152.60	2,801,152.60	0.00
12	PD	LR	3403	03	00	00	00	59	2,123,000.00	2,623,000.00	2,408,626.93	2,408,626.93	0.00
12	PD	LR	3404	03	00	00	00	59	62,455.00	62,455.00	33,252.04	33,252.04	0.00
12	PD	LR	3404	03	00	00	63	59	19,066.00	29,066.00	21,210.22	21,210.22	0.00
12	PD	LR	3407	03	00	00	00	59	469,200.00	469,200.00	77,397.95	77,397.95	0.00
12	PD	LR	3409	03	00	00	00	59	104,000.00	104,000.00	44,402.08	44,402.08	0.00
12	PD	LR	3411	03	00	00	00	59	2,169,319.00	2,169,319.00	2,136,022.00	2,136,022.00	0.00
12	PD	LR	3414	03	00	00	00	59	80,000.00	80,000.00	59,428.64	59,428.64	0.00
12	PD	LR	3501	03	00	00	00	59	100,000.00	100,000.00	84,341.00	84,341.00	0.00
12	PD	LR	3502	03	00	00	00	59	400,000.00	400,000.00	285,799.35	285,799.35	0.00
12	PD	LR	3503	03	00	00	00	59	225,000.00	225,000.00	203,865.23	203,865.23	0.00
12	PD	LR	3504	03	00	00	00	59	1,500,000.00	1,460,000.00	1,337,984.82	1,337,984.82	0.00
12	PD	LR	3505	03	00	00	00	59	200,000.00	80,000.00	34,500.00	34,500.00	0.00
12	PD	LR	3506	03	00	00	00	59	700,000.00	622,000.00	478,211.16	478,211.16	0.00
12	PD	LR	3511	03	00	00	00	59	180,960.00	180,960.00	105,593.00	105,593.00	0.00
12	PD	LR	3512	03	00	00	00	59	52,000.00	52,000.00	24,151.00	24,151.00	0.00
12	PD	LR	3513	03	00	00	00	59	150,000.00	91,000.00	0.00	0.00	0.00
12	PD	LR	3603	03	00	00	00	59	30,000.00	30,000.00	0.00	0.00	0.00
12	PD	LR	3604	03	00	00	00	59	20,000.00	20,000.00	14,018.00	14,018.00	0.00
12	PD	LR	3605	03	00	00	00	59	200,000.00	200,000.00	123,057.67	123,057.67	0.00
12	PD	LR	3701	03	00	00	00	59	10,000.00	10,000.00	9,920.00	9,920.00	0.00
12	PD	LR	3702	03	00	00	00	59	10,000.00	10,000.00	794.00	794.00	0.00
12	PD	LR	3703	03	00	00	00	59	65,000.00	65,000.00	64,465.00	64,465.00	0.00
12	PD	LR	3903	03	00	00	00	59	80,000.00	80,000.00	50,772.50	50,772.50	0.00
3000	SERVICIOS GENERALES								16,690,532.00	24,447,492.04	21,406,089.94	21,406,089.94	0.00
12	PD	LR	4103	15	00	00	98	04	34,000.00	10,000.00	10,000.00	10,000.00	0.00
12	PD	LR	4103	15	00	00	00	04	10,879,163.00	10,879,163.00	7,039,207.20	7,039,207.20	0.00
12	PD	LR	4104	03	00	00	00	59	72,000.00	72,000.00	3,600.00	3,600.00	0.00
12	PD	LR	4105	15	00	00	98	01	8,060,000.00	3,915,974.47	3,915,974.47	3,915,974.47	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
12	PD	LR	4105	15	00	00	00	01	36,580,478.00	36,580,478.00	34,693,005.61	34,693,005.61	0.00	
12	PD	LR	4309	15	00	00	00	01	353,340,489.00	353,315,489.84	353,315,489.84	353,315,489.84	0.00	
12	PD	LR	4309	15	00	00	00	04	34,000.00	34,000.00	34,000.00	34,000.00	0.00	
12	PD	LR	4801	15	00	00	98	01	344,822,489.00	345,648,305.84	345,648,305.84	345,648,305.84	0.00	
12	PD	LR	4801	15	00	00	00	01	456,587,140.00	504,587,140.00	503,825,719.13	503,825,719.13	0.00	
12	PD	LR	4801	15	00	00	00	02	2,561,009.00	2,561,009.00	1,138,364.90	1,138,364.90	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							1,212,970,768.00	1,257,603,560.15	1,249,623,666.99	1,249,623,666.99	0.00
12	PD	LR	5101	03	00	01	00	59	1,573,248.00	1,420,550.00	1,419,925.13	1,419,925.13	0.00	
12	PD	LR	5102	03	00	01	00	59	0.00	251,800.00	251,151.90	251,151.90	0.00	
12	PD	LR	5206	03	00	01	00	59	2,359,871.00	1,627,650.00	1,625,554.45	1,625,554.45	0.00	
12	PD	LR	5303	03	00	01	00	59	166,881.00	260,000.00	239,300.00	239,300.00	0.00	
12	PD	LR	5304	03	00	01	00	59	0.00	945,000.00	918,512.00	918,512.00	0.00	
5000			BIENES MUEBLES E INMUEBLES							4,100,000.00	4,505,000.00	4,454,443.48	4,454,443.48	0.00
12	PD	LR	7106	15	00	01	00	02	296,850,000.00	237,257,000.00	223,333,843.31	223,333,843.31	0.00	
12	PD	LR	7106	15	00	01	00	03	34,430,786.00	84,148,032.75	84,148,032.75	84,148,032.75	0.00	
12	PD	LR	7403	15	00	01	00	02	0.00	30,593,000.00	29,350,597.40	29,350,597.40	0.00	
7000			INVERSIÓN FINANCIERA Y OTRAS EROGACIONES							331,280,786.00	351,998,032.75	336,832,473.46	336,832,473.46	0.00
			Total Dependencia							1,593,310,735.00	1,675,643,261.06	1,646,480,496.32	1,646,480,496.32	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	1103	03	00	00	00	59	10,217,052.00	10,493,972.00	10,376,369.01	10,376,369.01	0.00
12	PD	PP	1103	15	00	00	00	03	520,212.00	535,296.00	535,296.00	535,296.00	0.00
12	PD	PP	1103	15	00	00	00	05	2,526,540.00	2,599,791.00	2,537,679.52	2,537,679.52	0.00
12	PD	PP	1103	15	00	00	00	06	1,656,288.00	1,718,306.00	1,718,306.00	1,718,306.00	0.00
12	PD	PP	1103	15	00	00	00	07	606,348.00	324,972.00	324,972.00	324,972.00	0.00
12	PD	PP	1103	15	00	00	00	08	0.00	298,956.00	298,956.00	298,956.00	0.00
12	PD	PP	1301	03	00	00	00	59	54,516.00	57,969.00	57,969.00	57,969.00	0.00
12	PD	PP	1301	15	00	00	00	03	3,408.00	3,408.00	3,273.00	3,273.00	0.00
12	PD	PP	1301	15	00	00	00	05	16,572.00	16,572.00	16,572.00	16,572.00	0.00
12	PD	PP	1301	15	00	00	00	06	9,372.00	9,372.00	8,792.00	8,792.00	0.00
12	PD	PP	1301	15	00	00	00	07	4,176.00	3,624.00	3,624.00	3,624.00	0.00
12	PD	PP	1301	15	00	00	00	08	0.00	552.00	552.00	552.00	0.00
12	PD	PP	1305	03	00	00	00	59	192,459.00	274,822.00	272,894.46	272,894.46	0.00
12	PD	PP	1305	15	00	00	00	03	14,450.00	19,597.00	16,519.26	16,519.26	0.00
12	PD	PP	1305	15	00	00	00	05	70,182.00	89,982.00	73,590.12	73,590.12	0.00
12	PD	PP	1305	15	00	00	00	06	46,008.00	59,081.00	49,427.76	49,427.76	0.00
12	PD	PP	1305	15	00	00	00	07	108,191.00	12,026.00	12,026.00	12,026.00	0.00
12	PD	PP	1305	15	00	00	00	08	0.00	115,432.00	76,118.31	76,118.31	0.00
12	PD	PP	1306	03	00	00	00	59	1,135,228.00	2,052,365.00	2,023,694.08	2,023,694.08	0.00
12	PD	PP	1306	15	00	00	00	03	57,801.00	104,498.00	104,498.00	104,498.00	0.00
12	PD	PP	1306	15	00	00	00	05	280,727.00	507,523.00	474,867.63	474,867.63	0.00
12	PD	PP	1306	15	00	00	00	06	184,032.00	332,708.00	280,768.52	280,768.52	0.00
12	PD	PP	1306	15	00	00	00	07	67,372.00	88,584.00	88,584.00	88,584.00	0.00
12	PD	PP	1306	15	00	00	00	08	0.00	33,217.00	33,217.00	33,217.00	0.00
12	PD	PP	1308	03	00	00	00	59	214,250.00	209,150.00	80,291.00	80,291.00	0.00
12	PD	PP	1316	03	00	00	00	59	4,936,545.00	5,726,954.00	24,047.18	24,047.18	0.00
12	PD	PP	1319	03	00	00	00	59	597,780.00	597,780.00	581,443.78	581,443.78	0.00
12	PD	PP	1401	03	00	00	02	59	1,302,703.00	1,421,103.00	1,420,222.18	1,420,222.18	0.00
12	PD	PP	1401	15	00	00	02	03	66,336.00	69,536.00	69,536.00	69,536.00	0.00
12	PD	PP	1401	15	00	00	02	05	322,140.00	331,740.00	310,416.24	310,416.24	0.00
12	PD	PP	1401	15	00	00	02	06	211,176.00	217,576.00	217,576.00	217,576.00	0.00
12	PD	PP	1401	15	00	00	02	07	77,309.00	41,592.00	41,592.00	41,592.00	0.00
12	PD	PP	1401	15	00	00	02	08	0.00	38,117.00	38,117.00	38,117.00	0.00
12	PD	PP	1403	03	00	00	02	59	518,330.00	562,130.00	560,785.78	560,785.78	0.00
12	PD	PP	1403	15	00	00	02	03	26,004.00	28,404.00	24,843.86	24,843.86	0.00
12	PD	PP	1403	15	00	00	02	05	126,324.00	133,524.00	109,991.18	109,991.18	0.00
12	PD	PP	1403	15	00	00	02	06	82,812.00	87,612.00	77,427.04	77,427.04	0.00
12	PD	PP	1403	15	00	00	02	07	22,846.00	17,172.00	17,172.00	17,172.00	0.00
12	PD	PP	1403	15	00	00	02	08	0.00	7,474.00	7,474.00	7,474.00	0.00
12	PD	PP	1404	03	00	00	00	59	425,482.00	424,782.00	419,493.55	419,493.55	0.00
12	PD	PP	1404	15	00	00	00	03	25,764.00	25,764.00	17,162.47	17,162.47	0.00
12	PD	PP	1404	15	00	00	00	05	88,992.00	88,992.00	47,895.23	47,895.23	0.00
12	PD	PP	1404	15	00	00	00	06	60,984.00	60,984.00	31,930.15	31,930.15	0.00
12	PD	PP	1404	15	00	00	00	07	21,062.00	13,080.00	7,982.54	7,982.54	0.00
12	PD	PP	1404	15	00	00	00	08	0.00	7,982.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
12	PD	PP	1407	03	00	00	00	59	16,073.00	18,873.00	18,873.00	18,873.00	0.00	
12	PD	PP	1407	15	00	00	00	03	756.00	756.00	54.86	54.86	0.00	
12	PD	PP	1407	15	00	00	00	05	3,876.00	3,876.00	2,473.71	2,473.71	0.00	
12	PD	PP	1407	15	00	00	00	06	2,640.00	2,640.00	1,944.19	1,944.19	0.00	
12	PD	PP	1407	15	00	00	00	07	847.00	468.00	61.94	61.94	0.00	
12	PD	PP	1407	15	00	00	00	08	0.00	379.00	0.00	0.00	0.00	
12	PD	PP	1505	03	00	00	00	59	1,000,000.00	1,654,899.00	812,514.19	812,514.19	0.00	
12	PD	PP	1505	15	00	00	00	06	0.00	8,000.00	1,444.85	1,444.85	0.00	
12	PD	PP	1506	03	00	00	00	59	507,162.00	507,162.00	306,465.56	306,465.56	0.00	
12	PD	PP	1506	15	00	00	00	03	24,708.00	24,708.00	10,996.47	10,996.47	0.00	
12	PD	PP	1506	15	00	00	00	05	125,124.00	125,124.00	70,824.47	70,824.47	0.00	
12	PD	PP	1506	15	00	00	00	06	95,772.00	95,772.00	56,463.27	56,463.27	0.00	
12	PD	PP	1506	15	00	00	00	07	13,902.00	11,208.00	8,983.90	8,983.90	0.00	
12	PD	PP	1506	15	00	00	00	08	0.00	3,044.00	3,044.00	3,044.00	0.00	
12	PD	PP	1507	03	00	00	00	59	1,185,679.00	1,572,906.00	1,572,906.00	1,572,906.00	0.00	
12	PD	PP	1507	15	00	00	00	03	55,488.00	89,370.00	87,302.78	87,302.78	0.00	
12	PD	PP	1507	15	00	00	00	05	171,732.00	331,836.00	331,836.00	331,836.00	0.00	
12	PD	PP	1507	15	00	00	00	06	161,400.00	254,666.00	254,666.00	254,666.00	0.00	
12	PD	PP	1507	15	00	00	00	07	355,104.00	53,283.00	53,283.00	53,283.00	0.00	
12	PD	PP	1507	15	00	00	00	08	0.00	340,116.00	340,116.00	340,116.00	0.00	
12	PD	PP	1508	03	00	00	00	59	204,333.00	218,933.00	218,505.06	218,505.06	0.00	
12	PD	PP	1508	15	00	00	00	03	10,404.00	11,204.00	9,553.61	9,553.61	0.00	
12	PD	PP	1508	15	00	00	00	05	50,532.00	52,932.00	47,531.27	47,531.27	0.00	
12	PD	PP	1508	15	00	00	00	06	33,126.00	34,726.00	30,970.81	30,970.81	0.00	
12	PD	PP	1508	15	00	00	00	07	12,129.00	6,750.00	6,750.00	6,750.00	0.00	
12	PD	PP	1508	15	00	00	00	08	0.00	5,979.00	5,766.65	5,766.65	0.00	
12	PD	PP	1509	03	00	00	00	59	7,758,860.00	7,758,860.00	7,758,860.00	7,758,860.00	0.00	
12	PD	PP	1509	15	00	00	00	03	494,520.00	494,520.00	436,694.00	436,694.00	0.00	
12	PD	PP	1509	15	00	00	00	05	1,673,734.00	1,662,734.00	1,631,325.00	1,631,325.00	0.00	
12	PD	PP	1509	15	00	00	00	06	697,520.00	697,520.00	661,776.00	661,776.00	0.00	
12	PD	PP	1509	15	00	00	00	07	367,747.00	344,747.00	309,286.50	309,286.50	0.00	
12	PD	PP	1511	03	00	00	00	59	816,294.00	955,644.00	810,692.20	810,692.20	0.00	
12	PD	PP	1511	15	00	00	00	03	35,750.00	40,838.00	40,838.00	40,838.00	0.00	
12	PD	PP	1511	15	00	00	00	05	190,667.00	223,217.00	204,451.20	204,451.20	0.00	
12	PD	PP	1511	15	00	00	00	06	148,959.00	174,388.00	174,115.20	174,115.20	0.00	
12	PD	PP	1511	15	00	00	00	07	29,810.00	26,968.00	26,968.00	26,968.00	0.00	
12	PD	PP	1511	15	00	00	00	08	0.00	8,945.00	8,945.00	8,945.00	0.00	
12	PD	PP	1601	03	00	00	00	59	409,830.00	440,286.00	440,286.00	440,286.00	0.00	
12	PD	PP	1601	15	00	00	00	03	23,412.00	25,152.00	20,589.76	20,589.76	0.00	
12	PD	PP	1601	15	00	00	00	05	97,292.00	104,522.00	104,522.00	104,522.00	0.00	
12	PD	PP	1601	15	00	00	00	06	57,008.00	61,244.00	61,244.00	61,244.00	0.00	
12	PD	PP	1601	15	00	00	00	07	37,576.00	14,953.00	14,953.00	14,953.00	0.00	
12	PD	PP	1601	15	00	00	00	08	0.00	22,623.00	22,106.12	22,106.12	0.00	
1000			SERVICIOS PERSONALES							43,767,539.00	48,350,844.00	40,474,948.42	40,474,948.42	0.00
12	PD	PP	2101	03	00	00	00	59	172,458.00	181,608.00	178,999.15	178,999.15	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	2101	15	00	00	00	03	7,254.00	5,704.00	5,704.00	5,704.00	0.00
12	PD	PP	2101	15	00	00	00	05	30,888.00	24,288.00	24,288.00	24,288.00	0.00
12	PD	PP	2101	15	00	00	00	06	18,720.00	14,720.00	14,720.00	14,720.00	0.00
12	PD	PP	2101	15	00	00	00	07	4,680.00	3,680.00	3,662.99	3,662.99	0.00
12	PD	PP	2102	03	00	00	00	59	110,550.00	89,274.00	88,695.90	88,695.90	0.00
12	PD	PP	2102	15	00	00	00	03	4,650.00	4,650.00	4,650.00	4,650.00	0.00
12	PD	PP	2102	15	00	00	00	05	19,800.00	15,436.00	13,890.85	13,890.85	0.00
12	PD	PP	2102	15	00	00	00	06	12,000.00	9,790.00	9,260.57	9,260.57	0.00
12	PD	PP	2102	15	00	00	00	07	3,000.00	2,850.00	2,315.14	2,315.14	0.00
12	PD	PP	2103	03	00	00	00	59	38,000.00	23,300.00	22,495.10	22,495.10	0.00
12	PD	PP	2103	15	00	00	00	06	0.00	50.00	0.00	0.00	0.00
12	PD	PP	2105	03	00	00	00	59	113,967.00	113,367.00	88,465.82	88,465.82	0.00
12	PD	PP	2105	15	00	00	00	03	4,794.00	4,794.00	4,096.00	4,096.00	0.00
12	PD	PP	2105	15	00	00	00	05	20,412.00	21,212.00	14,088.78	14,088.78	0.00
12	PD	PP	2105	15	00	00	00	06	12,371.00	12,371.00	9,392.51	9,392.51	0.00
12	PD	PP	2105	15	00	00	00	07	3,095.00	3,245.00	2,348.13	2,348.13	0.00
12	PD	PP	2106	03	00	00	00	59	243,210.00	243,210.00	243,209.67	243,209.67	0.00
12	PD	PP	2106	15	00	00	00	03	10,230.00	10,180.00	10,180.00	10,180.00	0.00
12	PD	PP	2106	15	00	00	00	05	43,560.00	44,325.00	44,325.00	44,325.00	0.00
12	PD	PP	2106	15	00	00	00	06	6,600.00	6,600.00	6,600.00	6,600.00	0.00
12	PD	PP	2106	15	00	00	00	07	26,400.00	26,150.00	26,150.00	26,150.00	0.00
12	PD	PP	2201	03	00	00	00	59	50,000.00	50,000.00	49,807.32	49,807.32	0.00
12	PD	PP	2203	03	00	00	00	59	3,000.00	3,000.00	2,459.58	2,459.58	0.00
12	PD	PP	2302	03	00	00	00	59	80,000.00	54,300.00	54,300.00	54,300.00	0.00
12	PD	PP	2302	15	00	00	00	03	0.00	50.00	49.80	49.80	0.00
12	PD	PP	2302	15	00	00	00	05	0.00	50.00	50.00	50.00	0.00
12	PD	PP	2302	15	00	00	00	07	0.00	100.00	100.00	100.00	0.00
12	PD	PP	2303	03	00	00	00	59	211,520.00	291,852.00	291,852.00	291,852.00	0.00
12	PD	PP	2303	15	00	00	00	03	8,897.00	12,277.00	12,277.00	12,277.00	0.00
12	PD	PP	2303	15	00	00	00	05	37,884.00	52,272.00	52,077.21	52,077.21	0.00
12	PD	PP	2303	15	00	00	00	06	5,740.00	12,640.00	12,640.00	12,640.00	0.00
12	PD	PP	2303	15	00	00	00	07	22,960.00	26,960.00	26,946.83	26,946.83	0.00
12	PD	PP	2401	03	00	00	00	59	200,000.00	100,000.00	100,000.00	100,000.00	0.00
12	PD	PP	2401	15	00	00	00	07	0.00	15,150.00	6,173.03	6,173.03	0.00
12	PD	PP	2402	03	00	00	00	59	80,000.00	80,000.00	79,755.15	79,755.15	0.00
12	PD	PP	2403	03	00	00	00	59	150,000.00	75,000.00	72,674.79	72,674.79	0.00
12	PD	PP	2404	03	00	00	00	59	182,776.00	187,608.00	187,608.00	187,608.00	0.00
12	PD	PP	2404	15	00	00	00	03	7,688.00	7,892.00	7,892.00	7,892.00	0.00
12	PD	PP	2404	15	00	00	00	05	32,736.00	33,401.00	33,401.00	33,401.00	0.00
12	PD	PP	2404	15	00	00	00	06	4,960.00	5,091.00	5,084.83	5,084.83	0.00
12	PD	PP	2404	15	00	00	00	07	19,840.00	20,364.00	20,364.00	20,364.00	0.00
12	PD	PP	2503	15	00	00	00	08	150,000.00	309,500.00	303,117.20	303,117.20	0.00
12	PD	PP	2504	15	00	00	00	08	0.00	10,500.00	9,338.49	9,338.49	0.00
12	PD	PP	2601	03	00	00	00	59	102,302.00	109,450.00	108,683.14	108,683.14	0.00
12	PD	PP	2601	15	00	00	00	03	4,303.00	4,605.00	4,605.00	4,605.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	2601	15	00	00	00	05	18,324.00	19,604.00	16,796.13	16,796.13	0.00
12	PD	PP	2601	15	00	00	00	06	2,776.00	2,970.00	2,970.00	2,970.00	0.00
12	PD	PP	2601	15	00	00	00	07	11,106.00	11,882.00	4,364.18	4,364.18	0.00
12	PD	PP	2602	03	00	00	00	59	11,500.00	11,500.00	1,473.00	1,473.00	0.00
12	PD	PP	2701	03	00	00	00	59	184,250.00	442,200.00	412,221.51	412,221.51	0.00
12	PD	PP	2701	15	00	00	00	03	7,750.00	18,600.00	17,139.67	17,139.67	0.00
12	PD	PP	2701	15	00	00	00	05	33,000.00	79,200.00	62,085.98	62,085.98	0.00
12	PD	PP	2701	15	00	00	00	06	5,000.00	12,000.00	12,000.00	12,000.00	0.00
12	PD	PP	2701	15	00	00	00	07	20,000.00	48,000.00	7,971.94	7,971.94	0.00
12	PD	PP	2702	03	00	00	00	59	57,913.00	57,913.00	46,213.10	46,213.10	0.00
12	PD	PP	2901	03	00	00	00	59	0.00	65,000.00	64,331.00	64,331.00	0.00
2000	MATERIALES Y SUMINISTROS								2,612,864.00	3,091,735.00	2,906,360.49	2,906,360.49	0.00
12	PD	PP	3101	03	00	00	00	59	10,000.00	16,270.00	10,000.00	10,000.00	0.00
12	PD	PP	3101	15	00	00	00	03	0.00	700.00	642.50	642.50	0.00
12	PD	PP	3101	15	00	00	00	05	0.00	160.00	159.00	159.00	0.00
12	PD	PP	3102	03	00	00	00	59	2,000.00	2,000.00	44.85	44.85	0.00
12	PD	PP	3103	03	00	00	00	59	294,800.00	345,157.00	332,888.08	332,888.08	0.00
12	PD	PP	3103	15	00	00	00	03	18,876.00	22,502.00	14,822.43	14,822.43	0.00
12	PD	PP	3103	15	00	00	00	05	52,800.00	62,942.00	41,364.99	41,364.99	0.00
12	PD	PP	3103	15	00	00	00	06	16,000.00	19,073.00	19,073.00	19,073.00	0.00
12	PD	PP	3103	15	00	00	00	07	34,000.00	40,532.00	36,930.82	36,930.82	0.00
12	PD	PP	3104	03	00	00	00	59	383,240.00	493,790.00	493,790.00	493,790.00	0.00
12	PD	PP	3104	15	00	00	00	03	16,120.00	20,770.00	19,970.58	19,970.58	0.00
12	PD	PP	3104	15	00	00	00	05	68,640.00	88,440.00	88,440.00	88,440.00	0.00
12	PD	PP	3104	15	00	00	00	06	10,400.00	13,400.00	13,400.00	13,400.00	0.00
12	PD	PP	3104	15	00	00	00	07	41,600.00	53,600.00	51,237.42	51,237.42	0.00
12	PD	PP	3105	03	00	00	00	59	110,550.00	147,050.00	104,791.65	104,791.65	0.00
12	PD	PP	3105	15	00	00	00	03	4,650.00	6,650.00	3,923.24	3,923.24	0.00
12	PD	PP	3105	15	00	00	00	05	19,800.00	25,800.00	10,948.56	10,948.56	0.00
12	PD	PP	3105	15	00	00	00	06	3,000.00	7,000.00	6,988.22	6,988.22	0.00
12	PD	PP	3105	15	00	00	00	07	12,000.00	13,500.00	4,390.58	4,390.58	0.00
12	PD	PP	3106	03	00	00	00	59	21,600.00	22,900.00	22,892.40	22,892.40	0.00
12	PD	PP	3108	03	00	00	00	59	60,000.00	60,000.00	53,544.00	53,544.00	0.00
12	PD	PP	3201	03	00	00	00	59	1,202,058.00	1,202,058.00	1,189,772.82	1,189,772.82	0.00
12	PD	PP	3203	03	00	00	00	59	8,400.00	8,400.00	0.00	0.00	0.00
12	PD	PP	3210	03	00	00	00	59	150,000.00	150,000.00	98,120.87	98,120.87	0.00
12	PD	PP	3212	03	00	00	00	59	141,342.00	184,015.00	96,525.20	96,525.20	0.00
12	PD	PP	3212	15	00	00	00	03	8,900.00	10,667.00	5,316.99	5,316.99	0.00
12	PD	PP	3212	15	00	00	00	05	25,315.00	33,457.00	15,178.55	15,178.55	0.00
12	PD	PP	3212	15	00	00	00	06	7,836.00	10,472.00	7,913.66	7,913.66	0.00
12	PD	PP	3212	15	00	00	00	07	15,342.00	20,124.00	2,585.90	2,585.90	0.00
12	PD	PP	3301	03	00	00	00	59	3,882,263.00	3,882,263.00	3,882,243.00	3,882,243.00	0.00
12	PD	PP	3301	15	00	00	00	03	509,047.00	509,047.00	509,047.00	509,047.00	0.00
12	PD	PP	3301	15	00	00	00	05	3,073,720.00	3,073,720.00	2,926,670.00	2,926,670.00	0.00
12	PD	PP	3301	15	00	00	00	06	672,750.00	672,750.00	672,750.00	672,750.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	3302	12	00	00	00	07	7,500.00	7,500.00	0.00	0.00	0.00
12	PD	PP	3305	15	00	00	00	05	400,000.00	400,000.00	396,750.00	396,750.00	0.00
12	PD	PP	3402	03	00	00	00	59	7,000.00	7,000.00	0.00	0.00	0.00
12	PD	PP	3403	03	00	00	00	59	50,000.00	55,000.00	6,832.15	6,832.15	0.00
12	PD	PP	3404	03	00	00	00	59	574,706.00	530,206.00	316,690.55	316,690.55	0.00
12	PD	PP	3407	03	00	00	00	59	969,155.00	840,208.00	782,904.28	782,904.28	0.00
12	PD	PP	3407	15	00	00	00	03	40,765.00	715,890.04	598,075.34	598,075.34	0.00
12	PD	PP	3407	15	00	00	00	05	173,580.00	90,387.74	9,353.28	9,353.28	0.00
12	PD	PP	3407	15	00	00	00	06	26,300.00	6,001.22	3,129.22	3,129.22	0.00
12	PD	PP	3407	15	00	00	00	07	105,200.00	70,653.00	13,769.18	13,769.18	0.00
12	PD	PP	3409	03	00	00	00	59	580,019.00	499,194.00	499,194.00	499,194.00	0.00
12	PD	PP	3409	15	00	00	00	03	24,397.00	24,397.00	24,397.00	24,397.00	0.00
12	PD	PP	3409	15	00	00	00	05	103,884.00	90,020.00	89,792.60	89,792.60	0.00
12	PD	PP	3409	15	00	00	00	06	15,740.00	17,340.00	17,340.00	17,340.00	0.00
12	PD	PP	3409	15	00	00	00	07	62,960.00	45,049.00	45,049.00	45,049.00	0.00
12	PD	PP	3411	03	00	00	00	59	786,686.00	1,698,386.00	1,562,212.99	1,562,212.99	0.00
12	PD	PP	3411	15	00	00	00	03	33,091.00	82,591.00	82,591.00	82,591.00	0.00
12	PD	PP	3411	15	00	00	00	05	140,897.00	283,197.00	254,363.04	254,363.04	0.00
12	PD	PP	3411	15	00	00	00	06	21,349.00	148,549.00	148,549.00	148,549.00	0.00
12	PD	PP	3411	15	00	00	00	07	85,394.00	113,894.00	71,975.97	71,975.97	0.00
12	PD	PP	3414	03	00	00	00	59	10,000.00	10,000.00	0.00	0.00	0.00
12	PD	PP	3415	03	00	00	00	59	50,000.00	44,000.00	9,676.10	9,676.10	0.00
12	PD	PP	3501	03	00	00	00	59	50,000.00	141,000.00	122,714.99	122,714.99	0.00
12	PD	PP	3501	15	00	00	00	07	0.00	1,200.00	1,150.00	1,150.00	0.00
12	PD	PP	3502	03	00	00	00	59	120,000.00	129,100.00	128,510.63	128,510.63	0.00
12	PD	PP	3503	03	00	00	00	59	30,000.00	68,000.00	63,237.50	63,237.50	0.00
12	PD	PP	3504	03	00	00	00	59	139,000.00	614,000.00	608,968.20	608,968.20	0.00
12	PD	PP	3505	03	00	00	00	59	10,000.00	40,000.00	33,680.05	33,680.05	0.00
12	PD	PP	3506	03	00	00	00	59	471,680.00	716,136.50	716,136.00	716,136.00	0.00
12	PD	PP	3506	15	00	00	00	03	19,840.00	31,543.00	31,543.00	31,543.00	0.00
12	PD	PP	3506	15	00	00	00	05	84,480.00	129,024.00	116,947.14	116,947.14	0.00
12	PD	PP	3506	15	00	00	00	06	12,800.00	22,545.00	22,545.00	22,545.00	0.00
12	PD	PP	3506	15	00	00	00	07	51,200.00	78,195.50	78,195.00	78,195.00	0.00
12	PD	PP	3511	03	00	00	00	59	120,000.00	115,000.00	83,126.87	83,126.87	0.00
12	PD	PP	3512	03	00	00	00	59	12,000.00	12,000.00	0.00	0.00	0.00
12	PD	PP	3513	03	00	00	00	59	60,000.00	60,000.00	57,258.59	57,258.59	0.00
12	PD	PP	3604	03	00	00	00	59	50,000.00	50,000.00	23,788.00	23,788.00	0.00
12	PD	PP	3605	03	00	00	00	59	100,000.00	100,000.00	85,869.35	85,869.35	0.00
12	PD	PP	3606	03	00	00	00	59	3,000.00	3,000.00	2,208.00	2,208.00	0.00
12	PD	PP	3701	03	00	00	00	59	15,000.00	15,000.00	2,368.37	2,368.37	0.00
12	PD	PP	3702	03	00	00	00	59	15,000.00	15,000.00	0.00	0.00	0.00
12	PD	PP	3703	03	00	00	00	59	42,000.00	42,000.00	41,897.50	41,897.50	0.00
12	PD	PP	3807	03	00	00	00	59	20,000.00	20,000.00	18,323.07	18,323.07	0.00
3000			SERVICIOS GENERALES						16,571,672.00	19,401,416.00	17,907,478.27	17,907,478.27	0.00
12	PD	PP	4103	15	00	00	00	06	3,792,480.00	4,192,480.00	4,092,349.99	4,092,349.99	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Caja de Previsión de la Policía Preventiva (CAPREPOLI)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PD	PP	4104	03	00	00	00	59	100,000.00	100,000.00	38,220.00	38,220.00	0.00
12	PD	PP	4105	15	00	00	00	05	0.00	4,109,133.92	4,004,897.42	4,004,897.42	0.00
12	PD	PP	4105	15	00	00	98	05	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
12	PD	PP	4105	15	00	00	00	07	8,586,701.00	8,650,701.00	8,499,239.57	8,499,239.57	0.00
12	PD	PP	4105	15	00	00	00	08	68,609,835.00	47,899,015.05	47,814,464.55	47,814,464.55	0.00
12	PD	PP	4105	15	00	00	98	08	0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
12	PD	PP	4309	15	00	00	00	05	0.00	332,000,000.00	332,000,000.00	332,000,000.00	0.00
12	PD	PP	4309	15	00	00	00	08	0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
12	PD	PP	4801	15	00	00	98	05	0.00	330,500,000.00	330,500,000.00	330,500,000.00	0.00
12	PD	PP	4801	15	00	00	00	05	673,591,412.00	628,684,369.94	627,761,353.02	627,761,353.02	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						754,680,428.00	1,393,635,699.91	1,392,210,524.55	1,392,210,524.55	0.00
12	PD	PP	5101	03	00	01	00	59	58,500.00	57,408.00	57,408.00	57,408.00	0.00
12	PD	PP	5102	15	00	01	00	07	50,600.00	50,600.00	49,576.53	49,576.53	0.00
12	PD	PP	5103	15	00	01	00	07	96,500.00	96,500.00	88,542.74	88,542.74	0.00
12	PD	PP	5204	03	00	01	00	59	1,035,000.00	953,071.72	953,071.72	953,071.72	0.00
12	PD	PP	5205	03	00	01	00	59	862,500.00	834,520.28	826,550.00	826,550.00	0.00
12	PD	PP	5206	03	00	01	00	59	777,000.00	777,000.00	772,839.10	772,839.10	0.00
12	PD	PP	5304	03	00	01	00	59	200,000.00	200,000.00	200,000.00	200,000.00	0.00
12	PD	PP	5304	15	00	01	00	05	100,000.00	100,000.00	94,784.00	94,784.00	0.00
5000			BIENES MUEBLES E INMUEBLES						3,180,100.00	3,069,100.00	3,042,772.09	3,042,772.09	0.00
12	PD	PP	7106	15	00	01	00	03	97,600,900.00	197,878,711.09	61,278,313.45	61,278,313.45	0.00
12	PD	PP	7106	15	00	01	00	06	36,115,505.00	301,215,505.00	258,091,106.83	258,091,106.83	0.00
7000			INVERSIÓN FINANCIERA Y OTRAS EROGACIONES						133,716,405.00	499,094,216.09	319,369,420.28	319,369,420.28	0.00
			Total Dependencia						954,529,008.00	1,966,643,011.00	1,775,911,504.10	1,775,911,504.10	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	CM	1103	03	00	00	00	59	17,154,895.00	16,954,895.00	12,807,910.45	12,807,910.45	0.00
12	PE	CM	1103	26	00	00	00	01	9,625,160.00	9,625,160.00	9,181,854.41	9,181,854.41	0.00
12	PE	CM	1104	03	00	00	00	59	423,694.00	423,694.00	287,323.96	287,323.96	0.00
12	PE	CM	1104	26	00	00	00	01	9,279,297.00	9,279,297.00	5,583,482.39	5,583,482.39	0.00
12	PE	CM	1305	03	00	00	00	59	375,331.00	375,331.00	216,616.86	216,616.86	0.00
12	PE	CM	1305	26	00	00	00	01	475,689.00	475,689.00	325,596.54	325,596.54	0.00
12	PE	CM	1306	03	00	00	00	59	2,085,177.00	2,085,177.00	1,754,274.97	1,754,274.97	0.00
12	PE	CM	1306	26	00	00	00	01	2,642,717.00	2,642,717.00	1,857,174.85	1,857,174.85	0.00
12	PE	CM	1316	03	00	00	00	60	0.00	200,000.00	183,298.28	183,298.28	0.00
12	PE	CM	1319	03	00	00	00	59	50,327.00	50,327.00	48,668.51	48,668.51	0.00
12	PE	CM	1319	26	00	00	00	01	1,233,735.00	1,233,735.00	578,962.17	578,962.17	0.00
12	PE	CM	1325	03	00	00	00	59	117.00	117.00	82.26	82.26	0.00
12	PE	CM	1325	26	00	00	00	01	32,107.00	32,107.00	2,693.01	2,693.01	0.00
12	PE	CM	1326	03	00	00	00	59	2,753.00	2,753.00	0.00	0.00	0.00
12	PE	CM	1326	26	00	00	00	01	79,147.00	79,147.00	0.00	0.00	0.00
12	PE	CM	1402	03	00	00	00	59	3,867,192.00	3,122,192.00	1,010,543.39	1,010,543.39	0.00
12	PE	CM	1402	26	00	00	00	01	5,097,140.00	4,242,140.00	1,331,930.87	1,331,930.87	0.00
12	PE	CM	1404	03	00	00	00	59	694,446.00	694,446.00	583,740.40	583,740.40	0.00
12	PE	CM	1404	26	00	00	00	01	787,827.00	787,827.00	657,935.17	657,935.17	0.00
12	PE	CM	1501	03	00	00	00	59	1,373,138.00	1,373,138.00	1,058,546.14	1,058,546.14	0.00
12	PE	CM	1501	26	00	00	00	01	3,189,803.00	3,189,803.00	1,473,869.47	1,473,869.47	0.00
12	PE	CM	1505	03	00	00	00	59	2,715,790.00	2,715,790.00	1,051,473.87	1,051,473.87	0.00
12	PE	CM	1505	26	00	00	00	01	2,951,657.00	2,951,657.00	128,602.95	128,602.95	0.00
12	PE	CM	1506	03	00	00	00	59	41,585.00	41,585.00	21,806.99	21,806.99	0.00
12	PE	CM	1506	26	00	00	00	01	905,523.00	905,523.00	451,994.11	451,994.11	0.00
12	PE	CM	1507	03	00	00	00	59	440,070.00	440,070.00	72,217.11	72,217.11	0.00
12	PE	CM	1507	26	00	00	00	01	2,056,433.00	2,056,433.00	410,726.73	410,726.73	0.00
12	PE	CM	1508	03	00	00	00	59	1,230,472.00	1,730,472.00	1,528,288.13	1,528,288.13	0.00
12	PE	CM	1508	26	00	00	00	01	1,621,819.00	2,121,819.00	2,014,589.70	2,014,589.70	0.00
12	PE	CM	1511	03	00	00	00	59	898,022.00	898,022.00	570,173.30	570,173.30	0.00
12	PE	CM	1511	26	00	00	00	01	2,203,980.00	2,203,980.00	1,459,870.31	1,459,870.31	0.00
12	PE	CM	1601	03	00	00	00	59	351,563.00	696,563.00	365,112.12	365,112.12	0.00
12	PE	CM	1601	26	00	00	00	01	463,379.00	718,379.00	481,243.88	481,243.88	0.00
1000			SERVICIOS PERSONALES						74,349,985.00	74,349,985.00	47,500,603.30	47,500,603.30	0.00
12	PE	CM	2101	03	00	00	00	59	123,163.00	123,163.00	48,333.69	48,333.69	0.00
12	PE	CM	2101	26	00	00	00	01	123,712.00	123,712.00	36,589.21	36,589.21	0.00
12	PE	CM	2102	03	00	00	00	59	10,000.00	10,000.00	848.02	848.02	0.00
12	PE	CM	2102	26	00	00	00	01	40,000.00	40,000.00	18,254.84	18,254.84	0.00
12	PE	CM	2103	03	00	00	00	59	54,390.00	54,390.00	14,022.00	14,022.00	0.00
12	PE	CM	2103	26	00	00	00	01	5,300.00	5,300.00	0.00	0.00	0.00
12	PE	CM	2105	03	00	00	00	59	7,580.00	7,580.00	0.00	0.00	0.00
12	PE	CM	2105	26	00	00	00	01	2,420.00	2,420.00	0.00	0.00	0.00
12	PE	CM	2106	03	00	00	00	59	113,022.00	113,022.00	92,352.50	92,352.50	0.00
12	PE	CM	2106	26	00	00	00	01	321,089.00	321,089.00	35,878.20	35,878.20	0.00
12	PE	CM	2201	03	00	00	00	59	30,000.00	30,000.00	9,722.82	9,722.82	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	CM	2302	26	00	00	00	01	4,213,141.00	4,213,141.00	1,605,740.55	1,605,740.55	0.00
12	PE	CM	2303	03	00	00	00	59	75,000.00	75,000.00	20,781.20	20,781.20	0.00
12	PE	CM	2401	03	00	00	00	59	200,000.00	200,000.00	8,647.69	8,647.69	0.00
12	PE	CM	2401	26	00	00	00	01	40,000.00	40,000.00	6,558.94	6,558.94	0.00
12	PE	CM	2402	03	00	00	00	59	200,000.00	200,000.00	7,709.89	7,709.89	0.00
12	PE	CM	2402	26	00	00	00	01	40,000.00	40,000.00	15,356.90	15,356.90	0.00
12	PE	CM	2403	03	00	00	00	59	150,000.00	150,000.00	0.00	0.00	0.00
12	PE	CM	2403	26	00	00	00	01	40,000.00	40,000.00	242.26	242.26	0.00
12	PE	CM	2404	03	00	00	00	59	125,490.00	125,490.00	24,401.15	24,401.15	0.00
12	PE	CM	2404	26	00	00	00	01	224,510.00	224,510.00	55,405.93	55,405.93	0.00
12	PE	CM	2503	03	00	00	00	59	200,000.00	200,000.00	42,411.57	42,411.57	0.00
12	PE	CM	2504	03	00	00	00	59	50,000.00	50,000.00	3,086.60	3,086.60	0.00
12	PE	CM	2506	26	00	00	00	01	202,058,681.00	469,421,746.00	314,437,861.58	314,437,861.58	0.00
12	PE	CM	2601	03	00	00	00	59	149,236.00	149,236.00	112,913.25	112,913.25	0.00
12	PE	CM	2601	26	00	00	00	01	32,000.00	32,000.00	24,501.97	24,501.97	0.00
12	PE	CM	2602	03	00	00	00	59	3,515.00	3,515.00	0.00	0.00	0.00
12	PE	CM	2602	26	00	00	00	01	26,485.00	26,485.00	18,776.41	18,776.41	0.00
12	PE	CM	2701	03	00	00	00	59	7,000.00	7,000.00	3,133.10	3,133.10	0.00
12	PE	CM	2701	26	00	00	00	01	297,718.00	297,718.00	141,404.28	141,404.28	0.00
12	PE	CM	2702	03	00	00	00	59	3,000.00	3,000.00	0.00	0.00	0.00
12	PE	CM	2702	26	00	00	00	01	12,000.00	12,000.00	4,630.42	4,630.42	0.00
2000	MATERIALES Y SUMINISTROS								208,978,452.00	476,341,517.00	316,789,564.97	316,789,564.97	0.00
12	PE	CM	3101	03	00	00	00	59	5,138.00	5,138.00	1,166.00	1,166.00	0.00
12	PE	CM	3101	26	00	00	00	01	14,862.00	14,862.00	0.00	0.00	0.00
12	PE	CM	3103	03	00	00	00	59	161,120.00	161,120.00	117,590.01	117,590.01	0.00
12	PE	CM	3103	26	00	00	00	01	260,000.00	260,000.00	174,804.46	174,804.46	0.00
12	PE	CM	3104	03	00	00	00	59	706,002.00	706,002.00	443,621.19	443,621.19	0.00
12	PE	CM	3104	26	00	00	00	01	814,002.00	814,002.00	511,428.85	511,428.85	0.00
12	PE	CM	3105	03	00	00	00	59	50,000.00	50,000.00	21,276.78	21,276.78	0.00
12	PE	CM	3105	26	00	00	00	01	130,000.00	130,000.00	53,993.22	53,993.22	0.00
12	PE	CM	3106	03	00	00	00	59	10,080.00	10,080.00	0.00	0.00	0.00
12	PE	CM	3106	26	00	00	00	01	20,000.00	20,000.00	0.00	0.00	0.00
12	PE	CM	3107	03	00	00	00	59	11,504.00	11,504.00	0.00	0.00	0.00
12	PE	CM	3108	03	00	00	00	59	57,960.00	57,960.00	57,411.00	57,411.00	0.00
12	PE	CM	3203	26	00	00	00	01	5,000,000.00	4,000,000.00	1,971,139.30	1,971,139.30	0.00
12	PE	CM	3212	03	00	00	00	59	170,000.00	170,000.00	70,407.07	70,407.07	0.00
12	PE	CM	3301	03	00	00	00	59	1,396,666.00	1,396,666.00	1,157,939.25	1,157,939.25	0.00
12	PE	CM	3302	12	00	00	00	07	500,000.00	500,000.00	25,790.22	25,790.22	0.00
12	PE	CM	3303	03	00	00	00	59	259,200.00	259,200.00	1,560.00	1,560.00	0.00
12	PE	CM	3305	03	00	00	00	59	128,001.00	128,001.00	9,513.00	9,513.00	0.00
12	PE	CM	3402	26	00	00	00	01	1,000,000.00	1,000,000.00	173,980.59	173,980.59	0.00
12	PE	CM	3403	03	00	00	00	59	104,800.00	104,800.00	28,218.52	28,218.52	0.00
12	PE	CM	3404	03	00	00	00	59	297,283.00	297,283.00	153,657.34	153,657.34	0.00
12	PE	CM	3404	03	00	00	63	59	100,000.00	100,000.00	0.00	0.00	0.00
12	PE	CM	3405	26	00	00	00	01	830,000.00	830,000.00	360,339.31	360,339.31	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	CM	3407	03	00	00	00	59	4,036,795.00	19,036,795.00	18,129,048.74	18,129,048.74	0.00
12	PE	CM	3407	26	00	00	00	01	457,115.00	457,115.00	193,934.61	193,934.61	0.00
12	PE	CM	3409	03	00	00	00	59	650,000.00	2,410,000.00	555,929.71	555,929.71	0.00
12	PE	CM	3411	03	00	00	00	59	2,269,493.00	2,269,493.00	1,912,984.57	1,912,984.57	0.00
12	PE	CM	3414	03	00	00	00	59	90,000.00	90,000.00	0.00	0.00	0.00
12	PE	CM	3501	03	00	00	00	59	96,400.00	96,400.00	23,843.00	23,843.00	0.00
12	PE	CM	3501	26	00	00	00	01	206,600.00	206,600.00	16,888.94	16,888.94	0.00
12	PE	CM	3502	03	00	00	00	59	95,000.00	85,000.00	1,950.00	1,950.00	0.00
12	PE	CM	3503	26	00	00	00	01	2,514,605.00	2,514,605.00	411,188.20	411,188.20	0.00
12	PE	CM	3504	03	00	00	00	59	223,997.00	1,223,997.00	849,245.46	849,245.46	0.00
12	PE	CM	3504	26	00	00	00	01	276,003.00	276,003.00	34,784.98	34,784.98	0.00
12	PE	CM	3505	03	00	00	00	59	35,000.00	35,000.00	15,150.00	15,150.00	0.00
12	PE	CM	3506	03	00	00	00	59	434,396.00	434,396.00	287,128.24	287,128.24	0.00
12	PE	CM	3506	26	00	00	00	01	470,396.00	470,396.00	367,098.46	367,098.46	0.00
12	PE	CM	3511	03	00	00	00	59	109,200.00	109,200.00	47,458.43	47,458.43	0.00
12	PE	CM	3511	26	00	00	00	01	220,800.00	220,800.00	109,881.97	109,881.97	0.00
12	PE	CM	3604	03	00	00	00	59	25,000.00	35,000.00	16,370.00	16,370.00	0.00
12	PE	CM	3701	26	00	00	00	01	72,000.00	72,000.00	0.00	0.00	0.00
12	PE	CM	3702	26	00	00	00	01	74,400.00	74,400.00	0.00	0.00	0.00
12	PE	CM	3703	03	00	00	00	59	93,398.00	93,398.00	44,758.38	44,758.38	0.00
12	PE	CM	3703	26	00	00	00	01	137,902.00	137,902.00	48,003.46	48,003.46	0.00
12	PE	CM	3705	26	00	00	00	01	68,000.00	68,000.00	0.00	0.00	0.00
12	PE	CM	3807	03	00	00	00	59	100,000.00	100,000.00	17,562.44	17,562.44	0.00
3000			SERVICIOS GENERALES						24,783,118.00	41,543,118.00	28,417,045.70	28,417,045.70	0.00
12	PE	CM	4104	03	00	00	00	59	382,800.00	382,800.00	100,166.60	100,166.60	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						382,800.00	382,800.00	100,166.60	100,166.60	0.00
12	PE	CM	5102	03	00	01	00	59	45,000.00	77,000.00	55,712.00	55,712.00	0.00
12	PE	CM	5102	26	00	01	00	01	0.00	63,000.00	51,434.40	51,434.40	0.00
12	PE	CM	5202	26	00	01	00	01	42,184,386.00	900,000.00	0.00	0.00	0.00
12	PE	CM	5204	03	00	01	00	59	450,000.00	450,000.00	0.00	0.00	0.00
12	PE	CM	5206	03	00	01	00	59	763,000.00	571,000.00	496,901.60	496,901.60	0.00
12	PE	CM	5207	26	00	01	00	01	0.00	5,000.00	377.61	377.61	0.00
12	PE	CM	5304	03	00	01	00	59	184,700.00	0.00	0.00	0.00	0.00
12	PE	CM	5304	26	00	01	00	01	1,235,100.00	1,235,100.00	985,104.35	985,104.35	0.00
12	PE	CM	5305	03	00	01	00	59	0.00	184,700.00	171,130.43	171,130.43	0.00
5000			BIENES MUEBLES E INMUEBLES						44,862,186.00	3,485,800.00	1,760,660.39	1,760,660.39	0.00
12	PE	CM	7404	03	00	01	00	59	27,670.00	1,526,127.00	1,519,083.24	1,519,083.24	0.00
12	PE	CM	7404	26	00	01	00	01	604,865.00	3,017,292.00	3,012,050.28	3,012,050.28	0.00
7000			INVERSIÓN FINANCIERA Y OTRAS EROGACIONES						632,535.00	4,543,419.00	4,531,133.52	4,531,133.52	0.00
			Total Dependencia						353,989,076.00	600,646,639.00	399,099,174.48	399,099,174.48	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicios Metropolitanos, S.A. de C.V. (SERVIMET)**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	SM	1103	03	00	00	00	59	2,914,746.00	2,107,651.32	1,270,995.02	1,270,995.02	0.00
12	PE	SM	1305	03	00	00	00	59	25,735.00	25,735.00	24,704.80	24,704.80	0.00
12	PE	SM	1306	03	00	00	00	59	745,111.00	828,111.00	707,337.62	707,337.62	0.00
12	PE	SM	1402	03	00	00	00	59	280,000.00	297,800.00	269,928.77	269,928.77	0.00
12	PE	SM	1403	03	00	00	00	59	230,000.00	259,200.00	234,800.77	234,800.77	0.00
12	PE	SM	1404	03	00	00	00	59	163,680.00	34,131.80	34,131.80	34,131.80	0.00
12	PE	SM	1404	03	00	10	00	59	0.00	129,548.20	100,429.01	100,429.01	0.00
12	PE	SM	1505	03	00	00	00	59	220,011.00	220,011.00	0.00	0.00	0.00
12	PE	SM	1507	03	00	00	00	59	100,000.00	172,831.68	172,831.68	172,831.68	0.00
12	PE	SM	1508	03	00	00	00	59	270,000.00	324,100.00	294,675.10	294,675.10	0.00
12	PE	SM	1509	03	00	00	00	59	4,700,000.00	5,238,200.00	5,095,040.57	5,095,040.57	0.00
12	PE	SM	1601	03	00	00	00	59	130,000.00	141,963.00	141,963.00	141,963.00	0.00
1000	SERVICIOS PERSONALES								9,779,283.00	9,779,283.00	8,346,838.14	8,346,838.14	0.00
12	PE	SM	2101	03	00	00	00	59	250,000.00	235,000.00	135,742.21	135,742.21	0.00
12	PE	SM	2102	03	00	00	00	59	24,000.00	24,000.00	0.00	0.00	0.00
12	PE	SM	2103	03	00	00	00	59	22,300.00	37,300.00	22,865.20	22,865.20	0.00
12	PE	SM	2105	03	00	00	00	59	92,147.00	59,443.61	22,271.61	22,271.61	0.00
12	PE	SM	2105	03	00	10	00	59	0.00	32,703.39	22,595.49	22,595.49	0.00
12	PE	SM	2105	20	00	00	00	01	6,564.00	6,564.00	3,653.00	3,653.00	0.00
12	PE	SM	2106	03	00	00	00	59	192,027.00	192,027.00	160,714.24	160,714.24	0.00
12	PE	SM	2106	20	00	00	00	01	45,800.00	45,800.00	31,980.35	31,980.35	0.00
12	PE	SM	2201	03	00	00	00	59	40,000.00	40,000.00	16,030.54	16,030.54	0.00
12	PE	SM	2302	03	00	00	00	59	50,000.00	50,000.00	2,566.41	2,566.41	0.00
12	PE	SM	2303	03	00	00	00	59	240,000.00	90,000.00	48,780.55	48,780.55	0.00
12	PE	SM	2303	20	00	00	00	01	22,000.00	22,000.00	0.00	0.00	0.00
12	PE	SM	2401	03	00	00	00	59	15,000.00	15,000.00	13,459.60	13,459.60	0.00
12	PE	SM	2401	20	00	00	00	01	1,700.00	1,700.00	0.00	0.00	0.00
12	PE	SM	2402	03	00	00	00	59	25,000.00	25,000.00	332.50	332.50	0.00
12	PE	SM	2403	03	00	00	00	59	30,000.00	30,000.00	3,132.00	3,132.00	0.00
12	PE	SM	2404	03	00	00	00	59	50,000.00	50,000.00	2,466.34	2,466.34	0.00
12	PE	SM	2404	20	00	00	00	01	3,070.00	3,070.00	0.00	0.00	0.00
12	PE	SM	2505	03	00	00	00	59	5,240.00	5,240.00	54.25	54.25	0.00
12	PE	SM	2601	03	00	10	00	59	0.00	46,647.41	24,746.36	24,746.36	0.00
12	PE	SM	2601	03	00	00	00	59	58,668.00	12,020.59	12,020.59	12,020.59	0.00
12	PE	SM	2701	03	00	00	00	59	10,000.00	10,000.00	479.97	479.97	0.00
12	PE	SM	2702	03	00	00	00	59	2,500.00	2,500.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								1,186,016.00	1,036,016.00	523,891.21	523,891.21	0.00
12	PE	SM	3103	03	00	00	25	59	4,800.00	18.61	18.61	18.61	0.00
12	PE	SM	3103	03	00	10	00	59	0.00	210,781.27	92,183.51	92,183.51	0.00
12	PE	SM	3103	03	00	00	00	59	252,000.00	41,218.73	41,218.73	41,218.73	0.00
12	PE	SM	3103	03	00	10	25	59	0.00	4,781.39	104.77	104.77	0.00
12	PE	SM	3104	03	00	00	00	59	200,000.00	50,000.00	0.00	0.00	0.00
12	PE	SM	3104	26	00	00	00	04	40,000.00	40,000.00	0.00	0.00	0.00
12	PE	SM	3104	26	00	00	00	05	96,600.00	96,600.00	62,886.00	62,886.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicios Metropolitanos, S.A. de C.V. (SERVIMET)**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PE	SM	3105	26	00	00	00	05	5,039,243.00	539,243.00	435,881.00	435,881.00	0.00
12	PE	SM	3106	03	00	10	00	59	0.00	26,229.10	21,212.25	21,212.25	0.00
12	PE	SM	3106	03	00	00	00	59	32,363.00	6,133.90	6,133.90	6,133.90	0.00
12	PE	SM	3107	03	00	00	00	59	4,582.00	0.00	0.00	0.00	0.00
12	PE	SM	3107	03	00	10	00	59	0.00	4,582.00	0.00	0.00	0.00
12	PE	SM	3108	03	00	10	00	59	0.00	7,434.00	7,375.00	7,375.00	0.00
12	PE	SM	3108	03	00	00	00	59	7,434.00	0.00	0.00	0.00	0.00
12	PE	SM	3201	26	00	00	00	05	2,760,000.00	260,000.00	0.00	0.00	0.00
12	PE	SM	3202	26	00	00	00	06	2,064.00	2,064.00	1,956.00	1,956.00	0.00
12	PE	SM	3211	26	00	00	00	05	2,541,600.00	2,541,600.00	2,534,651.65	2,534,651.65	0.00
12	PE	SM	3211	26	00	00	00	06	36,940,005.00	32,940,005.00	27,304,226.36	27,304,226.36	0.00
12	PE	SM	3212	03	00	10	00	59	0.00	65,897.55	64,487.31	64,487.31	0.00
12	PE	SM	3212	03	00	00	00	59	88,000.00	22,102.45	22,102.45	22,102.45	0.00
12	PE	SM	3212	20	00	10	00	01	0.00	25,892.37	5,496.60	5,496.60	0.00
12	PE	SM	3212	20	00	00	00	01	27,714.00	1,821.63	1,821.63	1,821.63	0.00
12	PE	SM	3301	03	00	00	00	59	17,497,895.00	7,997,895.00	7,421,539.88	7,421,539.88	0.00
12	PE	SM	3301	20	00	00	00	01	4,073,089.00	1,573,089.00	1,160,856.81	1,160,856.81	0.00
12	PE	SM	3301	26	00	00	00	05	1,646,304.00	1,646,304.00	1,571,374.01	1,571,374.01	0.00
12	PE	SM	3302	03	00	00	00	59	60,000.00	60,000.00	0.00	0.00	0.00
12	PE	SM	3302	20	00	00	00	01	20,000.00	20,000.00	0.00	0.00	0.00
12	PE	SM	3302	26	00	00	00	05	30,000.00	30,000.00	0.00	0.00	0.00
12	PE	SM	3402	03	00	00	00	59	0.00	100,000.00	22,070.00	22,070.00	0.00
12	PE	SM	3403	03	00	00	00	59	60,000.00	60,000.00	32,657.67	32,657.67	0.00
12	PE	SM	3403	26	00	00	00	05	2,193,000.00	1,548,000.00	1,238,742.60	1,238,742.60	0.00
12	PE	SM	3404	03	00	10	63	59	0.00	89,110.00	17,963.82	17,963.82	0.00
12	PE	SM	3404	03	00	10	00	59	0.00	149,094.00	12,695.32	12,695.32	0.00
12	PE	SM	3404	03	00	00	63	59	89,110.00	0.00	0.00	0.00	0.00
12	PE	SM	3404	03	00	00	00	59	255,594.00	106,500.00	106,500.00	106,500.00	0.00
12	PE	SM	3407	03	00	00	00	59	33,582,738.00	76,735,876.48	76,104,474.78	76,104,474.78	0.00
12	PE	SM	3407	26	00	00	00	05	5,355,000.00	6,000,000.00	5,241,877.50	5,241,877.50	0.00
12	PE	SM	3409	03	00	00	00	59	80,000.00	80,000.00	62,816.28	62,816.28	0.00
12	PE	SM	3411	20	00	10	00	01	0.00	10,130,502.00	10,109,430.62	10,109,430.62	0.00
12	PE	SM	3411	20	00	00	00	01	9,733,732.00	1,633,230.00	1,633,230.00	1,633,230.00	0.00
12	PE	SM	3411	26	00	00	00	05	5,183,806.00	837,108.00	837,108.00	837,108.00	0.00
12	PE	SM	3411	26	00	10	00	05	0.00	4,526,698.00	4,500,153.38	4,500,153.38	0.00
12	PE	SM	3415	03	00	00	00	59	165,000.00	65,000.00	31,603.04	31,603.04	0.00
12	PE	SM	3501	03	00	00	00	59	120,000.00	120,000.00	32,708.30	32,708.30	0.00
12	PE	SM	3501	20	00	00	00	01	4,560.00	4,560.00	2,875.00	2,875.00	0.00
12	PE	SM	3502	03	00	00	00	59	170,000.00	170,000.00	19,205.00	19,205.00	0.00
12	PE	SM	3504	03	00	00	00	59	145,000.00	345,000.00	93,220.45	93,220.45	0.00
12	PE	SM	3504	20	00	00	00	01	0.00	320,000.00	6,900.00	6,900.00	0.00
12	PE	SM	3504	26	00	00	00	05	830,000.00	5,150,000.00	4,633,123.66	4,633,123.66	0.00
12	PE	SM	3505	03	00	00	00	59	150,000.00	1,000,000.00	747,973.81	747,973.81	0.00
12	PE	SM	3506	03	00	00	00	59	384,269.00	404,269.00	364,082.41	364,082.41	0.00
12	PE	SM	3511	03	00	00	00	59	135,000.00	135,000.00	27,600.00	27,600.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Servicios Metropolitanos, S.A. de C.V. (SERVIMET)**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
12	PE	SM	3513	03	00	00	00	59	25,000.00	25,000.00	0.00	0.00	0.00	
12	PE	SM	3604	03	00	00	00	59	0.00	145,000.00	29,780.74	29,780.74	0.00	
12	PE	SM	3703	03	00	00	00	59	66,000.00	63,500.00	60,206.00	60,206.00	0.00	
12	PE	SM	3703	20	00	00	00	01	3,200.00	5,700.00	4,629.00	4,629.00	0.00	
12	PE	SM	3703	26	00	00	00	05	6,000.00	6,000.00	5,769.00	5,769.00	0.00	
3000			SERVICIOS GENERALES							130,100,702.00	158,168,840.48	146,734,922.85	146,734,922.85	0.00
12	PE	SM	4104	03	00	00	00	59	0.00	64,800.00	3,888.00	3,888.00	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							0.00	64,800.00	3,888.00	3,888.00	0.00
12	PE	SM	5304	03	00	01	00	59	0.00	1,000,000.00	736,401.10	736,401.10	0.00	
5000			BIENES MUEBLES E INMUEBLES							0.00	1,000,000.00	736,401.10	736,401.10	0.00
12	PE	SM	6100	20	00	01	00	01	32,320,899.00	32,320,899.00	5,322,760.11	5,322,760.11	0.00	
12	PE	SM	6100	24	00	01	00	06	4,887,500.00	4,887,500.00	341,293.29	341,293.29	0.00	
12	PE	SM	6300	20	00	01	00	01	2,300,000.00	2,300,000.00	0.00	0.00	0.00	
6000			OBRAS PÚBLICAS							39,508,399.00	39,508,399.00	5,664,053.40	5,664,053.40	0.00
12	PE	SM	7106	03	00	01	00	59	20,000.00	20,000.00	0.00	0.00	0.00	
12	PE	SM	7403	03	00	01	00	59	2,632,395.00	2,632,395.00	1,623,632.50	1,623,632.50	0.00	
12	PE	SM	7404	03	00	01	00	59	0.00	3,158,020.00	3,158,019.99	3,158,019.99	0.00	
7000			INVERSIÓN FINANCIERA Y OTRAS EROGACIONES							2,652,395.00	5,810,415.00	4,781,652.49	4,781,652.49	0.00
			Total Dependencia							183,226,795.00	215,367,753.48	166,791,647.19	166,791,647.19	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Fideicomiso Público Complejo Ambiental Xochimilco**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PF	CX	1103	03	00	00	00	59	0.00	55,993.50	20,150.00	20,150.00	0.00
12	PF	CX	1103	03	00	00	98	59	0.00	445,212.00	408,114.66	408,114.66	0.00
12	PF	CX	1301	03	00	00	98	59	0.00	736.00	736.00	736.00	0.00
12	PF	CX	1305	03	00	00	98	59	0.00	9,018.82	9,018.82	9,018.82	0.00
12	PF	CX	1306	03	00	00	00	59	0.00	6,221.50	6,221.50	6,221.50	0.00
12	PF	CX	1306	03	00	00	98	59	0.00	269,507.67	269,507.67	269,507.67	0.00
12	PF	CX	1401	03	00	00	98	59	0.00	57,367.00	50,916.38	50,916.38	0.00
12	PF	CX	1401	03	00	00	01	59	0.00	7,360.35	0.00	0.00	0.00
12	PF	CX	1403	03	00	00	98	59	0.00	21,821.00	8,499.27	8,499.27	0.00
12	PF	CX	1403	03	00	00	01	59	0.00	2,799.68	0.00	0.00	0.00
12	PF	CX	1404	03	00	00	98	59	0.00	40,704.41	40,704.41	40,704.41	0.00
12	PF	CX	1404	03	00	00	00	59	0.00	2,184.30	2,184.30	2,184.30	0.00
12	PF	CX	1407	03	00	00	00	59	0.00	60.71	0.00	0.00	0.00
12	PF	CX	1407	03	00	00	98	59	0.00	442.00	0.00	0.00	0.00
12	PF	CX	1507	03	00	00	00	59	0.00	292.50	64.99	64.99	0.00
12	PF	CX	1507	03	00	00	98	59	0.00	77,484.64	77,484.64	77,484.64	0.00
12	PF	CX	1508	03	00	00	00	59	0.00	1,119.87	0.00	0.00	0.00
12	PF	CX	1508	03	00	00	98	59	0.00	15,904.00	15,633.18	15,633.18	0.00
12	PF	CX	1509	03	00	00	98	59	0.00	1,967,811.46	1,833,753.16	1,833,753.16	0.00
12	PF	CX	1509	03	00	00	00	59	0.00	255,040.00	55,374.00	55,374.00	0.00
12	PF	CX	1601	03	00	00	00	59	0.00	6,345.10	2,307.00	2,307.00	0.00
12	PF	CX	1601	03	00	00	98	59	0.00	55,630.00	49,746.85	49,746.85	0.00
1000	SERVICIOS PERSONALES								0.00	3,299,056.51	2,850,416.83	2,850,416.83	0.00
12	PF	CX	2101	03	00	00	00	59	0.00	16,500.00	14,975.74	14,975.74	0.00
12	PF	CX	2102	03	00	00	00	59	0.00	5,000.00	1,097.98	1,097.98	0.00
12	PF	CX	2103	03	00	00	00	59	0.00	8,000.00	0.00	0.00	0.00
12	PF	CX	2105	03	00	00	00	59	0.00	7,000.00	6,840.20	6,840.20	0.00
12	PF	CX	2106	03	00	00	00	59	0.00	25,000.00	24,513.40	24,513.40	0.00
12	PF	CX	2203	03	00	00	00	59	0.00	1,500.00	1,100.68	1,100.68	0.00
12	PF	CX	2302	03	00	00	00	59	0.00	1,000.00	448.01	448.01	0.00
12	PF	CX	2303	03	00	00	00	59	0.00	20,000.00	0.00	0.00	0.00
12	PF	CX	2404	03	00	00	00	59	0.00	2,000.00	90.04	90.04	0.00
12	PF	CX	2503	03	00	00	00	59	0.00	750.00	435.00	435.00	0.00
2000	MATERIALES Y SUMINISTROS								0.00	86,750.00	49,501.05	49,501.05	0.00
12	PF	CX	3203	03	00	00	00	59	0.00	4,000.00	0.00	0.00	0.00
12	PF	CX	3212	03	00	00	00	59	0.00	5,000.00	196.30	196.30	0.00
12	PF	CX	3301	03	00	00	00	59	0.00	172,096.85	0.00	0.00	0.00
12	PF	CX	3301	03	00	00	98	59	0.00	747,473.02	734,181.66	734,181.66	0.00
12	PF	CX	3305	25	00	00	98	11	0.00	9,879,869.45	2,300,000.00	2,300,000.00	0.00
12	PF	CX	3403	03	00	00	98	59	0.00	275,000.00	242,404.85	242,404.85	0.00
12	PF	CX	3404	03	00	00	00	59	0.00	1,000.00	0.00	0.00	0.00
12	PF	CX	3407	03	00	00	00	59	0.00	7,500.00	0.00	0.00	0.00
12	PF	CX	3409	03	00	00	00	59	0.00	75,000.00	54,584.35	54,584.35	0.00
12	PF	CX	3415	03	00	00	00	59	0.00	3,000.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Público Complejo Ambiental Xochimilco

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
12	PF	CX	3501	03	00	00	00	59	0.00	2,000.00	0.00	0.00	0.00
12	PF	CX	3502	03	00	00	00	59	0.00	10,000.00	0.00	0.00	0.00
12	PF	CX	3504	03	00	00	00	59	0.00	2,000.00	218.50	218.50	0.00
12	PF	CX	3603	03	00	00	00	59	0.00	6,000.00	2,504.00	2,504.00	0.00
12	PF	CX	3703	03	00	00	00	59	0.00	5,000.00	2,123.00	2,123.00	0.00
3000	SERVICIOS GENERALES								0.00	11,194,939.32	3,336,212.66	3,336,212.66	0.00
12	PF	CX	4309	03	00	00	00	59	0.00	3,984,112.02	3,984,112.02	3,984,112.02	0.00
12	PF	CX	4309	25	00	00	00	11	0.00	9,879,869.45	9,879,869.45	9,879,869.45	0.00
12	PF	CX	4311	25	00	01	00	11	0.00	36,136,018.53	36,136,018.53	36,136,018.53	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
12	PF	CX	5101	03	00	01	00	59	0.00	80,000.00	79,808.39	79,808.39	0.00
12	PF	CX	5102	03	00	01	00	59	0.00	5,153.15	2,496.65	2,496.65	0.00
12	PF	CX	5204	03	00	01	00	59	0.00	2,500.00	0.00	0.00	0.00
12	PF	CX	5206	03	00	01	00	59	0.00	250,000.00	149,091.75	149,091.75	0.00
5000	BIENES MUEBLES E INMUEBLES								0.00	337,653.15	231,396.79	231,396.79	0.00
12	PF	CX	6100	25	00	01	98	11	0.00	9,774,999.99	766,276.84	766,276.84	0.00
12	PF	CX	6300	25	00	01	98	11	0.00	26,361,018.54	872,359.16	872,359.16	0.00
6000	OBRAS PÚBLICAS								0.00	36,136,018.53	1,638,636.00	1,638,636.00	0.00
Total Dependencia									0.00	101,054,417.51	58,106,163.33	58,106,163.33	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Contraloría General**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	CO	01	1103	03	00	00	00	59	5,845,704.00	6,740,422.08	6,740,422.08	6,740,422.08	0.00
13	CO	01	1103	04	00	00	00	02	4,472,460.00	3,985,899.91	3,985,899.91	3,985,899.91	0.00
13	CO	01	1103	04	00	00	00	03	27,257,496.00	20,011,440.78	20,011,440.78	20,011,440.78	0.00
13	CO	01	1103	04	00	00	00	04	9,329,148.00	14,762,986.33	14,762,986.33	14,762,986.33	0.00
13	CO	01	1103	04	00	00	00	05	4,324,188.00	3,973,261.65	3,973,261.65	3,973,261.65	0.00
13	CO	01	1103	04	00	00	00	06	591,144.00	572,122.93	572,122.93	572,122.93	0.00
13	CO	01	1103	04	00	00	00	07	1,132,044.00	1,220,206.66	1,220,206.66	1,220,206.66	0.00
13	CO	01	1103	04	00	00	00	08	1,560,672.00	1,489,350.17	1,489,350.17	1,489,350.17	0.00
13	CO	01	1103	05	00	00	00	09	1,012,644.00	1,124,204.83	1,124,204.83	1,124,204.83	0.00
13	CO	01	1104	03	00	00	00	59	443,864.00	415,725.44	415,725.44	415,725.44	0.00
13	CO	01	1104	04	00	00	00	03	903,606.00	632,242.14	632,242.14	632,242.14	0.00
13	CO	01	1104	04	00	00	00	04	121,569.00	316,594.93	316,594.93	316,594.93	0.00
13	CO	01	1104	04	00	00	00	05	119,209.00	104,415.27	104,415.27	104,415.27	0.00
13	CO	01	1104	04	00	00	00	06	50,990.00	46,237.06	46,237.06	46,237.06	0.00
13	CO	01	1104	04	00	00	00	07	120,900.00	111,812.13	111,812.13	111,812.13	0.00
13	CO	01	1301	03	00	00	00	59	46,075.00	42,881.11	42,881.11	42,881.11	0.00
13	CO	01	1301	04	00	00	00	02	27,184.00	25,786.27	25,786.27	25,786.27	0.00
13	CO	01	1301	04	00	00	00	03	173,702.00	124,977.60	124,977.60	124,977.60	0.00
13	CO	01	1301	04	00	00	00	04	59,897.00	97,838.01	97,838.01	97,838.01	0.00
13	CO	01	1301	04	00	00	00	05	29,488.00	27,456.50	27,456.50	27,456.50	0.00
13	CO	01	1301	04	00	00	00	06	3,686.00	3,526.29	3,526.29	3,526.29	0.00
13	CO	01	1301	04	00	00	00	07	8,754.00	8,369.04	8,369.04	8,369.04	0.00
13	CO	01	1301	04	00	00	00	08	10,597.00	10,045.14	10,045.14	10,045.14	0.00
13	CO	01	1301	05	00	00	00	09	4,608.00	4,322.71	4,322.71	4,322.71	0.00
13	CO	01	1305	03	00	00	00	59	174,541.00	151,973.31	151,973.31	151,973.31	0.00
13	CO	01	1305	04	00	00	00	02	124,235.00	91,254.62	91,254.62	91,254.62	0.00
13	CO	01	1305	04	00	00	00	03	781,909.00	341,347.25	341,347.25	341,347.25	0.00
13	CO	01	1305	04	00	00	00	04	262,474.00	548,146.50	548,146.50	548,146.50	0.00
13	CO	01	1305	04	00	00	00	05	123,382.00	99,835.82	99,835.82	99,835.82	0.00
13	CO	01	1305	04	00	00	00	06	17,818.00	15,515.05	15,515.05	15,515.05	0.00
13	CO	01	1305	04	00	00	00	07	34,758.00	30,233.08	30,233.08	30,233.08	0.00
13	CO	01	1305	04	00	00	00	08	43,352.00	36,648.35	36,648.35	36,648.35	0.00
13	CO	01	1305	05	00	00	00	09	28,129.00	25,904.86	25,904.86	25,904.86	0.00
13	CO	01	1306	03	00	00	00	59	711,841.00	4,360,316.86	4,360,316.86	4,360,316.86	0.00
13	CO	01	1306	04	00	00	00	02	1,628,544.00	1,961,930.38	1,961,930.38	1,961,930.38	0.00
13	CO	01	1306	04	00	00	00	03	2,082,730.00	460,629.49	460,629.49	460,629.49	0.00
13	CO	01	1306	04	00	00	00	04	1,253,173.00	7,911,630.93	7,911,630.93	7,911,630.93	0.00
13	CO	01	1306	04	00	00	00	05	1,342,871.00	1,637,484.21	1,637,484.21	1,637,484.21	0.00
13	CO	01	1306	04	00	00	00	06	262,908.00	244,755.33	244,755.33	244,755.33	0.00
13	CO	01	1306	04	00	00	00	07	308,508.00	440,834.32	440,834.32	440,834.32	0.00
13	CO	01	1306	04	00	00	00	08	449,641.00	557,824.79	557,824.79	557,824.79	0.00
13	CO	01	1306	05	00	00	00	09	388,636.00	803,087.66	803,087.66	803,087.66	0.00
13	CO	01	1308	04	00	00	12	02	0.00	50,537.00	50,537.00	50,537.00	0.00
13	CO	01	1308	05	00	00	12	09	0.00	30,801.00	30,801.00	30,801.00	0.00
13	CO	01	1308	05	00	00	00	09	24,000.00	32,500.00	32,500.00	32,500.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Contraloría General**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	CO	01	1316	04	00	00	00	03	0.00	880,298.84	880,298.84	880,298.84	0.00
13	CO	01	1319	03	00	00	00	59	305,796.00	303,049.08	303,049.08	303,049.08	0.00
13	CO	01	1319	04	00	00	00	02	50,990.00	50,990.00	50,990.00	50,990.00	0.00
13	CO	01	1319	04	00	00	00	03	168,000.00	127,976.29	127,976.29	127,976.29	0.00
13	CO	01	1319	04	00	00	00	04	91,350.00	131,373.71	131,373.71	131,373.71	0.00
13	CO	01	1319	04	00	00	00	05	87,281.00	87,281.00	87,281.00	87,281.00	0.00
13	CO	01	1319	04	00	00	00	07	40,523.00	40,523.00	40,523.00	40,523.00	0.00
13	CO	01	1319	04	00	00	00	08	28,055.00	28,055.00	28,055.00	28,055.00	0.00
13	CO	01	1319	05	00	00	00	09	88,004.00	88,004.00	88,004.00	88,004.00	0.00
13	CO	01	1326	03	00	00	00	59	55,304.00	58,170.30	58,170.30	58,170.30	0.00
13	CO	01	1326	04	00	00	00	02	2,986.00	3,964.29	3,964.29	3,964.29	0.00
13	CO	01	1326	04	00	00	00	04	5,250.00	7,095.93	7,095.93	7,095.93	0.00
13	CO	01	1326	04	00	00	00	05	5,972.00	6,284.93	6,284.93	6,284.93	0.00
13	CO	01	1326	04	00	00	00	07	2,773.00	2,940.31	2,940.31	2,940.31	0.00
13	CO	01	1326	04	00	00	00	08	1,919.00	2,018.39	2,018.39	2,018.39	0.00
13	CO	01	1326	05	00	00	00	09	40,796.00	42,084.06	42,084.06	42,084.06	0.00
13	CO	01	1401	03	00	10	03	59	29,961.00	30,335.00	30,335.00	30,335.00	0.00
13	CO	01	1401	03	00	10	01	59	785,531.00	714,284.16	714,284.16	714,284.16	0.00
13	CO	01	1401	04	00	10	01	02	572,028.00	687,158.04	687,158.04	687,158.04	0.00
13	CO	01	1401	04	00	10	01	03	3,545,027.00	2,698,851.59	2,698,851.59	2,698,851.59	0.00
13	CO	01	1401	04	00	10	03	03	60,993.00	39,704.00	39,704.00	39,704.00	0.00
13	CO	01	1401	04	00	10	01	04	1,200,274.00	1,943,024.51	1,943,024.51	1,943,024.51	0.00
13	CO	01	1401	04	00	10	03	04	8,206.00	22,530.00	22,530.00	22,530.00	0.00
13	CO	01	1401	04	00	10	03	05	8,047.00	7,694.00	7,694.00	7,694.00	0.00
13	CO	01	1401	04	00	10	01	05	562,258.00	563,907.28	563,907.28	563,907.28	0.00
13	CO	01	1401	04	00	10	03	06	3,442.00	3,291.00	3,291.00	3,291.00	0.00
13	CO	01	1401	04	00	10	01	06	79,009.00	79,240.75	79,240.75	79,240.75	0.00
13	CO	01	1401	04	00	10	01	07	153,641.00	154,091.68	154,091.68	154,091.68	0.00
13	CO	01	1401	04	00	10	03	07	8,161.00	7,802.00	7,802.00	7,802.00	0.00
13	CO	01	1401	04	00	10	01	08	199,988.00	200,574.63	200,574.63	200,574.63	0.00
13	CO	01	1401	05	00	10	01	09	118,847.00	119,195.62	119,195.62	119,195.62	0.00
13	CO	01	1403	03	00	10	01	59	296,302.00	255,648.82	255,648.82	255,648.82	0.00
13	CO	01	1403	03	00	10	03	59	22,193.00	22,479.00	22,479.00	21,476.00	1,003.00
13	CO	01	1403	04	00	10	01	02	224,325.00	256,774.21	256,774.21	256,774.21	0.00
13	CO	01	1403	04	00	10	03	03	45,180.00	29,409.00	29,409.00	29,409.00	0.00
13	CO	01	1403	04	00	10	01	03	1,366,288.00	1,066,686.93	1,066,686.93	1,066,686.93	0.00
13	CO	01	1403	04	00	10	01	04	467,478.00	664,456.39	664,456.39	664,456.39	0.00
13	CO	01	1403	04	00	10	03	04	6,079.00	16,681.00	16,681.00	14,646.00	2,035.00
13	CO	01	1403	04	00	10	01	05	217,338.00	204,684.61	204,684.61	204,684.61	0.00
13	CO	01	1403	04	00	10	03	05	5,960.00	5,697.00	5,697.00	5,479.00	218.00
13	CO	01	1403	04	00	10	01	06	29,634.00	27,908.72	27,908.72	27,908.72	0.00
13	CO	01	1403	04	00	10	03	06	2,549.00	2,436.00	2,436.00	2,343.00	93.00
13	CO	01	1403	04	00	10	01	07	57,051.00	53,729.49	53,729.49	53,729.49	0.00
13	CO	01	1403	04	00	10	03	07	6,045.00	5,779.00	5,779.00	5,558.00	221.00
13	CO	01	1403	04	00	10	01	08	78,427.00	73,860.95	73,860.95	73,860.95	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Contraloría General**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	CO	01	1403	05	00	10	01	09	46,607.00	43,893.55	43,893.55	43,893.55	0.00
13	CO	01	1404	03	00	10	00	59	136,799.00	78,193.63	78,193.63	78,193.63	0.00
13	CO	01	1404	04	00	10	00	02	288,282.00	374,085.60	374,085.60	374,085.60	0.00
13	CO	01	1404	04	00	10	00	03	1,837,825.00	1,375,727.26	1,375,727.26	1,375,727.26	0.00
13	CO	01	1404	04	00	10	00	04	600,336.00	825,584.32	825,584.32	825,584.32	0.00
13	CO	01	1404	04	00	10	00	05	241,541.00	222,380.59	222,380.59	222,380.59	0.00
13	CO	01	1404	04	00	10	00	06	46,154.00	42,492.81	42,492.81	42,492.81	0.00
13	CO	01	1404	04	00	10	00	07	54,680.00	50,342.49	50,342.49	50,342.49	0.00
13	CO	01	1404	04	00	10	00	08	80,307.00	73,936.59	73,936.59	73,936.59	0.00
13	CO	01	1404	05	00	10	00	09	68,650.00	63,204.26	63,204.26	63,204.26	0.00
13	CO	01	1407	03	00	10	00	59	16,188.00	14,430.36	14,430.36	14,430.36	0.00
13	CO	01	1407	04	00	10	00	02	9,551.00	10,091.51	10,091.51	10,091.51	0.00
13	CO	01	1407	04	00	10	00	03	61,029.00	39,298.33	39,298.33	39,298.33	0.00
13	CO	01	1407	04	00	10	00	04	21,044.00	34,266.46	34,266.46	34,266.46	0.00
13	CO	01	1407	04	00	10	00	05	10,360.00	9,436.19	9,436.19	9,436.19	0.00
13	CO	01	1407	04	00	10	00	06	1,295.00	1,179.51	1,179.51	1,179.51	0.00
13	CO	01	1407	04	00	10	00	07	3,076.00	2,801.69	2,801.69	2,801.69	0.00
13	CO	01	1407	04	00	10	00	08	3,723.00	3,391.07	3,391.07	3,391.07	0.00
13	CO	01	1407	05	00	10	00	09	1,619.00	1,474.53	1,474.53	1,474.53	0.00
13	CO	01	1501	03	00	10	00	59	382,325.00	343,599.99	343,599.99	343,599.99	0.00
13	CO	01	1501	04	00	10	00	02	77,237.00	69,038.88	69,038.88	69,038.88	0.00
13	CO	01	1501	04	00	10	00	03	366,877.00	230,600.83	230,600.83	230,600.83	0.00
13	CO	01	1501	04	00	10	00	04	104,270.00	176,123.32	176,123.32	176,123.32	0.00
13	CO	01	1501	04	00	10	00	05	108,132.00	99,293.18	99,293.18	99,293.18	0.00
13	CO	01	1501	04	00	10	00	06	11,586.00	10,638.94	10,638.94	10,638.94	0.00
13	CO	01	1501	04	00	10	00	07	50,204.00	46,100.29	46,100.29	46,100.29	0.00
13	CO	01	1501	04	00	10	00	08	34,757.00	31,915.95	31,915.95	31,915.95	0.00
13	CO	01	1501	05	00	10	00	09	19,309.00	17,730.64	17,730.64	17,730.64	0.00
13	CO	01	1506	03	00	00	00	59	64,101.00	138,738.38	138,738.38	138,738.38	0.00
13	CO	01	1506	03	00	00	12	59	25,834.00	4,959.38	4,959.38	4,959.38	0.00
13	CO	01	1506	04	00	00	00	02	37,820.00	56,363.89	56,363.89	56,363.89	0.00
13	CO	01	1506	04	00	00	12	02	15,242.00	0.00	0.00	0.00	0.00
13	CO	01	1506	04	00	00	12	03	97,395.00	0.00	0.00	0.00	0.00
13	CO	01	1506	04	00	00	00	03	241,661.00	177,740.27	177,740.27	177,740.27	0.00
13	CO	01	1506	04	00	00	00	04	83,331.00	122,080.02	122,080.02	122,080.02	0.00
13	CO	01	1506	04	00	00	12	04	33,585.00	0.00	0.00	0.00	0.00
13	CO	01	1506	04	00	00	00	05	41,025.00	33,755.46	33,755.46	33,755.46	0.00
13	CO	01	1506	04	00	00	12	05	16,534.00	0.00	0.00	0.00	0.00
13	CO	01	1506	04	00	00	00	06	5,128.00	4,218.29	4,218.29	4,218.29	0.00
13	CO	01	1506	04	00	00	12	06	2,067.00	0.00	0.00	0.00	0.00
13	CO	01	1506	04	00	00	00	07	12,179.00	21,261.44	21,261.44	21,261.44	0.00
13	CO	01	1506	04	00	00	12	07	4,909.00	0.00	0.00	0.00	0.00
13	CO	01	1506	04	00	00	12	08	5,942.00	0.00	0.00	0.00	0.00
13	CO	01	1506	04	00	00	00	08	14,743.00	13,660.85	13,660.85	13,660.85	0.00
13	CO	01	1506	05	00	00	12	09	2,584.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Contraloría General

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	CO	01	1506	05	00	00	00	09	6,410.00	5,276.01	5,276.01	5,276.01	0.00
13	CO	01	1507	03	00	00	12	59	13,163.00	2,500.00	2,500.00	2,500.00	0.00
13	CO	01	1507	03	00	10	64	59	206,894.00	0.00	0.00	0.00	0.00
13	CO	01	1507	03	00	00	00	59	1,762,820.00	2,589,734.51	2,589,734.51	2,589,734.51	0.00
13	CO	01	1507	04	00	00	00	02	661,307.00	655,964.32	655,964.32	655,964.32	0.00
13	CO	01	1507	04	00	00	12	02	7,766.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	10	64	02	29,140.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	10	64	03	136,958.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	00	12	03	49,624.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	00	00	03	3,758,179.00	2,192,748.82	2,192,748.82	2,192,748.82	0.00
13	CO	01	1507	04	00	00	00	04	1,343,664.00	3,083,437.15	3,083,437.15	3,083,437.15	0.00
13	CO	01	1507	04	00	10	64	04	43,710.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	00	12	04	17,112.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	10	64	05	20,398.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	00	12	05	8,424.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	00	00	05	896,589.00	756,195.12	756,195.12	756,195.12	0.00
13	CO	01	1507	04	00	00	00	06	70,577.00	93,135.61	93,135.61	93,135.61	0.00
13	CO	01	1507	04	00	00	12	06	1,053.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	10	64	06	5,828.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	00	12	07	2,501.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	10	64	07	17,484.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	00	00	07	215,128.00	236,988.43	236,988.43	236,988.43	0.00
13	CO	01	1507	04	00	10	64	08	5,828.00	0.00	0.00	0.00	0.00
13	CO	01	1507	04	00	00	00	08	292,052.00	251,527.45	251,527.45	251,527.45	0.00
13	CO	01	1507	04	00	00	12	08	3,027.00	0.00	0.00	0.00	0.00
13	CO	01	1507	05	00	00	00	09	122,806.00	256,352.30	256,352.30	256,352.30	0.00
13	CO	01	1507	05	00	00	12	09	1,316.00	0.00	0.00	0.00	0.00
13	CO	01	1507	05	00	10	64	09	5,828.00	0.00	0.00	0.00	0.00
13	CO	01	1508	03	00	10	00	59	127,398.00	120,673.17	120,673.17	120,673.17	0.00
13	CO	01	1508	04	00	10	00	02	89,803.00	104,221.16	104,221.16	104,221.16	0.00
13	CO	01	1508	04	00	10	00	03	564,624.00	437,778.88	437,778.88	437,778.88	0.00
13	CO	01	1508	04	00	10	00	04	189,459.00	270,766.30	270,766.30	270,766.30	0.00
13	CO	01	1508	04	00	10	00	05	89,319.00	86,115.16	86,115.16	86,115.16	0.00
13	CO	01	1508	04	00	10	00	06	12,873.00	12,411.25	12,411.25	12,411.25	0.00
13	CO	01	1508	04	00	10	00	07	25,239.00	24,333.69	24,333.69	24,333.69	0.00
13	CO	01	1508	04	00	10	00	08	31,371.00	30,245.73	30,245.73	30,245.73	0.00
13	CO	01	1508	05	00	10	00	09	20,342.00	19,612.37	19,612.37	19,612.37	0.00
13	CO	01	1509	03	00	00	00	59	123,084.00	1,820,054.45	1,820,054.45	1,820,054.45	0.00
13	CO	01	1509	04	00	00	00	02	10,184,436.00	11,999,189.80	11,999,189.80	11,999,189.80	0.00
13	CO	01	1509	04	00	00	00	03	47,644,139.00	44,869,839.84	44,869,839.84	44,869,839.84	0.00
13	CO	01	1509	04	00	00	00	04	21,143,712.00	31,998,997.41	31,998,997.41	31,998,997.41	0.00
13	CO	01	1509	04	00	00	00	05	7,644,072.00	8,917,567.89	8,917,567.89	8,917,567.89	0.00
13	CO	01	1509	04	00	00	00	06	1,724,736.00	2,049,930.33	2,049,930.33	2,049,930.33	0.00
13	CO	01	1509	04	00	00	00	07	1,525,284.00	1,901,940.67	1,901,940.67	1,901,940.67	0.00
13	CO	01	1509	04	00	00	00	08	2,486,100.00	2,907,488.99	2,907,488.99	2,907,488.99	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Contraloría General

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	1509	05	00	00	00	09	2,485,080.00	3,109,036.23	3,109,036.23	3,109,036.23	0.00
13	C0	01	1510	03	00	10	00	59	7,838.00	6,321.77	6,321.77	6,321.77	0.00
13	C0	01	1510	04	00	10	00	02	1,104.00	876.28	876.28	876.28	0.00
13	C0	01	1510	04	00	10	00	03	5,189.00	2,983.16	2,983.16	2,983.16	0.00
13	C0	01	1510	04	00	10	00	04	1,656.00	2,525.87	2,525.87	2,525.87	0.00
13	C0	01	1510	04	00	10	00	05	773.00	641.63	641.63	641.63	0.00
13	C0	01	1510	04	00	10	00	06	221.00	183.47	183.47	183.47	0.00
13	C0	01	1510	04	00	10	00	07	662.00	549.50	549.50	549.50	0.00
13	C0	01	1510	04	00	10	00	08	221.00	183.47	183.47	183.47	0.00
13	C0	01	1510	05	00	10	00	09	221.00	183.45	183.45	183.45	0.00
13	C0	01	1511	03	00	10	65	59	921,394.00	845,431.62	845,431.62	845,431.62	0.00
13	C0	01	1511	04	00	10	65	02	169,140.00	153,125.15	153,125.15	153,125.15	0.00
13	C0	01	1511	04	00	10	65	03	801,458.00	0.00	0.00	0.00	0.00
13	C0	01	1511	04	00	10	65	04	234,210.00	526,438.71	526,438.71	526,438.71	0.00
13	C0	01	1511	04	00	10	65	05	202,898.00	193,033.78	193,033.78	193,033.78	0.00
13	C0	01	1511	04	00	10	65	06	27,328.00	25,999.40	25,999.40	25,999.40	0.00
13	C0	01	1511	04	00	10	65	07	107,984.00	102,734.18	102,734.18	102,734.18	0.00
13	C0	01	1511	04	00	10	65	08	66,328.00	63,103.36	63,103.36	63,103.36	0.00
13	C0	01	1511	05	00	10	65	09	40,328.00	38,367.39	38,367.39	38,367.39	0.00
13	C0	01	1601	03	00	10	00	59	171,954.00	163,073.00	163,073.00	142,266.00	20,807.00
13	C0	01	1601	04	00	10	00	02	333,316.00	395,864.00	395,864.00	371,555.00	24,309.00
13	C0	01	1601	04	00	10	00	03	2,171,477.00	1,326,525.00	1,326,525.00	1,326,525.00	0.00
13	C0	01	1601	04	00	10	00	04	725,723.00	1,373,733.00	1,373,733.00	1,093,343.00	280,390.00
13	C0	01	1601	04	00	10	00	05	280,984.00	273,809.00	273,809.00	238,319.00	35,490.00
13	C0	01	1601	04	00	10	00	06	53,188.00	45,039.00	45,039.00	45,039.00	0.00
13	C0	01	1601	04	00	10	00	07	64,776.00	63,049.00	63,049.00	54,940.00	8,109.00
13	C0	01	1601	04	00	10	00	08	93,487.00	89,703.00	89,703.00	79,292.00	10,411.00
13	C0	01	1601	05	00	10	00	09	81,376.00	78,754.00	78,754.00	69,020.00	9,734.00
1000			SERVICIOS PERSONALES						196,598,074.00	218,943,665.28	218,943,665.28	218,550,845.28	392,820.00
13	C0	01	2101	03	00	00	00	59	52,545.00	74,800.36	74,800.36	74,800.36	0.00
13	C0	01	2101	04	00	00	00	02	42,665.00	44,065.40	44,065.40	44,065.40	0.00
13	C0	01	2101	04	00	00	00	03	293,320.00	204,752.30	204,752.30	204,752.30	0.00
13	C0	01	2101	04	00	00	00	04	100,900.00	115,411.95	115,411.95	115,411.95	0.00
13	C0	01	2101	04	00	00	00	05	52,779.00	41,996.29	41,996.29	41,996.29	0.00
13	C0	01	2101	04	00	00	00	06	6,191.00	16,416.22	16,416.22	16,416.22	0.00
13	C0	01	2101	04	00	00	00	07	15,509.00	14,240.06	14,240.06	14,240.06	0.00
13	C0	01	2101	04	00	00	00	08	16,306.00	13,379.92	13,379.92	13,379.92	0.00
13	C0	01	2101	05	00	00	00	09	7,785.00	12,613.22	12,613.22	12,613.22	0.00
13	C0	01	2101	12	00	00	00	07	25,000.00	0.00	0.00	0.00	0.00
13	C0	01	2102	03	00	00	00	59	148,000.00	137,711.93	137,711.93	137,711.93	0.00
13	C0	01	2103	04	00	00	00	04	19,697.00	19,697.00	19,697.00	19,697.00	0.00
13	C0	01	2103	04	00	00	00	05	10,303.00	7,721.66	7,721.66	7,721.66	0.00
13	C0	01	2105	03	00	10	00	59	47,116.00	46,243.29	46,243.29	42,655.76	3,587.53
13	C0	01	2105	03	00	00	00	59	10,109.00	8,613.19	8,613.19	8,613.19	0.00
13	C0	01	2105	04	00	10	00	02	39,671.00	38,936.19	38,936.19	35,915.54	3,020.65

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Contraloría General**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	CO	01	2105	04	00	00	00	02	5,569.00	4,161.79	4,161.79	4,161.79	0.00
13	CO	01	2105	04	00	10	00	03	272,738.00	178,457.48	178,457.48	178,457.48	0.00
13	CO	01	2105	04	00	00	00	03	38,287.00	17,549.49	17,549.49	17,549.49	0.00
13	CO	01	2105	04	00	10	00	04	93,820.00	181,310.96	181,310.96	153,400.26	27,910.70
13	CO	01	2105	04	00	00	00	04	13,170.00	21,876.00	21,876.00	21,876.00	0.00
13	CO	01	2105	04	00	10	00	05	49,076.00	48,166.99	48,166.99	44,430.21	3,736.78
13	CO	01	2105	04	00	00	00	05	6,889.00	5,159.86	5,159.86	5,159.86	0.00
13	CO	01	2105	04	00	00	00	06	808.00	1,279.92	1,279.92	1,279.92	0.00
13	CO	01	2105	04	00	10	00	06	5,757.00	5,650.37	5,650.37	5,212.01	438.36
13	CO	01	2105	04	00	10	00	07	14,421.00	14,153.89	14,153.89	13,055.83	1,098.06
13	CO	01	2105	04	00	00	00	07	2,024.00	1,577.83	1,577.83	1,577.83	0.00
13	CO	01	2105	04	00	00	00	08	2,128.00	1,702.32	1,702.32	1,702.32	0.00
13	CO	01	2105	04	00	10	00	08	15,162.00	14,881.16	14,881.16	13,726.69	1,154.47
13	CO	01	2105	05	00	10	00	09	7,239.00	7,104.92	7,104.92	6,553.72	551.20
13	CO	01	2105	05	00	00	00	09	1,016.00	852.04	852.04	852.04	0.00
13	CO	01	2105	12	00	00	00	07	25,000.00	0.00	0.00	0.00	0.00
13	CO	01	2106	03	00	00	00	59	183,725.00	207,280.30	207,280.30	207,280.30	0.00
13	CO	01	2106	04	00	00	00	02	114,840.00	108,967.84	108,967.84	108,967.84	0.00
13	CO	01	2106	04	00	00	00	03	789,525.00	99,415.23	99,415.23	99,415.23	0.00
13	CO	01	2106	04	00	00	00	04	271,590.00	308,061.47	308,061.47	308,061.47	0.00
13	CO	01	2106	04	00	00	00	05	142,065.00	139,921.64	139,921.64	139,921.64	0.00
13	CO	01	2106	04	00	00	00	06	16,665.00	16,613.72	16,613.72	16,613.72	0.00
13	CO	01	2106	04	00	00	00	07	41,745.00	41,745.00	41,745.00	41,745.00	0.00
13	CO	01	2106	04	00	00	00	08	43,890.00	39,104.86	39,104.86	39,104.86	0.00
13	CO	01	2106	05	00	00	00	09	20,955.00	20,955.00	20,955.00	20,955.00	0.00
13	CO	01	2106	12	00	00	00	07	25,000.00	20,000.00	20,000.00	20,000.00	0.00
13	CO	01	2201	03	00	00	00	59	125,000.00	110,612.83	110,612.83	110,612.83	0.00
13	CO	01	2203	03	00	00	00	59	7,000.00	1,392.20	1,392.20	1,392.20	0.00
13	CO	01	2302	03	00	00	00	59	100,000.00	38,417.88	38,417.88	38,417.88	0.00
13	CO	01	2303	03	00	00	00	59	18,010.00	17,693.83	17,693.83	17,693.83	0.00
13	CO	01	2303	04	00	00	00	02	23,664.00	22,449.22	22,449.22	22,449.22	0.00
13	CO	01	2303	04	00	00	00	03	162,690.00	157,486.76	157,486.76	157,486.76	0.00
13	CO	01	2303	04	00	00	00	04	55,964.00	54,187.37	54,187.37	54,187.37	0.00
13	CO	01	2303	04	00	00	00	05	29,274.00	27,158.86	27,158.86	27,158.86	0.00
13	CO	01	2303	04	00	00	00	06	3,434.00	3,185.89	3,185.89	3,185.89	0.00
13	CO	01	2303	04	00	00	00	07	8,602.00	8,328.92	8,328.92	8,328.92	0.00
13	CO	01	2303	04	00	00	00	08	9,044.00	8,390.54	8,390.54	8,390.54	0.00
13	CO	01	2303	05	00	00	00	09	4,318.00	4,283.32	4,283.32	4,283.32	0.00
13	CO	01	2303	12	00	00	00	07	25,000.00	11,337.38	11,337.38	11,337.38	0.00
13	CO	01	2401	03	00	00	00	59	40,000.00	38,089.23	38,089.23	38,089.23	0.00
13	CO	01	2402	03	00	00	00	59	20,000.00	19,821.61	19,821.61	19,821.61	0.00
13	CO	01	2403	03	00	00	00	59	20,000.00	33,501.43	33,501.43	33,501.43	0.00
13	CO	01	2404	03	00	00	00	59	65,000.00	115,548.67	115,548.67	115,548.67	0.00
13	CO	01	2503	03	00	00	00	59	10,000.00	2,536.50	2,536.50	2,536.50	0.00
13	CO	01	2504	03	00	00	00	59	5,000.00	2,021.50	2,021.50	2,021.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Contraloría General

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	C0	01	2601	03	00	10	00	59	384,652.80	344,815.91	344,815.91	334,258.88	10,557.03
13	C0	01	2602	03	00	00	00	59	6,347.20	3,872.71	3,872.71	3,872.71	0.00
13	C0	01	2701	03	00	00	00	59	5,000.00	1,431.75	1,431.75	1,431.75	0.00
13	C0	01	2702	03	00	10	00	59	7,000.00	7,552.16	7,552.16	7,552.16	0.00
13	C0	01	2702	03	00	00	00	59	0.00	68.02	68.02	68.02	0.00
2000	MATERIALES Y SUMINISTROS								4,226,000.00	3,336,733.55	3,336,733.55	3,284,678.77	52,054.78
13	C0	01	3101	04	00	00	00	05	11,860.00	9,860.00	9,860.00	9,860.00	0.00
13	C0	01	3101	04	00	00	00	06	1,391.00	2,391.00	2,391.00	2,391.00	0.00
13	C0	01	3101	05	00	00	00	09	1,749.00	2,741.92	2,741.92	2,741.92	0.00
13	C0	01	3102	04	00	00	00	05	3,953.00	0.00	0.00	0.00	0.00
13	C0	01	3102	04	00	00	00	06	464.00	0.00	0.00	0.00	0.00
13	C0	01	3102	05	00	00	00	09	583.00	0.00	0.00	0.00	0.00
13	C0	01	3103	03	00	10	00	59	126,500.00	108,347.67	108,347.67	90,125.66	18,222.01
13	C0	01	3103	04	00	10	00	02	69,600.00	59,498.61	59,498.61	49,358.45	10,140.16
13	C0	01	3103	04	00	10	00	03	478,500.00	199,694.59	199,694.59	199,694.59	0.00
13	C0	01	3103	04	00	10	00	04	164,600.00	348,989.91	348,989.91	254,590.23	94,399.68
13	C0	01	3103	04	00	10	00	05	86,100.00	73,603.88	73,603.88	61,059.78	12,544.10
13	C0	01	3103	04	00	10	00	06	10,100.00	8,634.13	8,634.13	7,162.63	1,471.50
13	C0	01	3103	04	00	10	00	07	25,300.00	21,628.08	21,628.08	17,942.07	3,686.01
13	C0	01	3103	04	00	10	00	08	26,600.00	22,739.41	22,739.41	18,864.00	3,875.41
13	C0	01	3103	05	00	10	25	09	2,500.00	401.50	401.50	306.74	94.76
13	C0	01	3103	05	00	10	00	09	10,200.00	8,719.61	8,719.61	7,233.54	1,486.07
13	C0	01	3104	03	00	10	70	59	15,000.00	0.00	0.00	0.00	0.00
13	C0	01	3104	04	00	00	00	07	0.00	2,397.00	2,397.00	2,397.00	0.00
13	C0	01	3105	03	00	10	00	59	30,000.00	42,529.00	42,529.00	42,529.00	0.00
13	C0	01	3106	03	00	10	00	59	10,000.00	6,033.03	6,033.03	5,435.03	598.00
13	C0	01	3106	05	00	00	00	09	0.00	4,218.93	4,218.93	4,218.93	0.00
13	C0	01	3108	03	00	10	00	59	7,560.00	7,899.04	7,899.04	7,899.04	0.00
13	C0	01	3108	04	00	10	00	02	15,120.00	15,798.07	15,798.07	15,798.07	0.00
13	C0	01	3108	04	00	10	00	03	7,560.00	4,163.68	4,163.68	4,163.68	0.00
13	C0	01	3108	04	00	10	00	04	15,120.00	18,867.73	18,867.73	18,867.73	0.00
13	C0	01	3108	04	00	10	00	06	7,560.00	7,899.03	7,899.03	7,899.03	0.00
13	C0	01	3108	05	00	10	00	09	22,080.00	23,070.18	23,070.18	23,070.18	0.00
13	C0	01	3211	04	00	00	00	08	1,100,000.00	948,750.00	948,750.00	948,750.00	0.00
13	C0	01	3212	03	00	10	00	59	63,550.00	51,346.96	51,346.96	48,139.73	3,207.23
13	C0	01	3212	04	00	10	00	02	48,720.00	39,364.64	39,364.64	36,905.85	2,458.79
13	C0	01	3212	04	00	10	00	03	334,950.00	219,379.07	219,379.07	219,379.07	0.00
13	C0	01	3212	04	00	10	00	04	115,220.00	144,347.98	144,347.98	121,628.88	22,719.10
13	C0	01	3212	04	00	10	00	05	60,270.00	48,696.78	48,696.78	45,655.09	3,041.69
13	C0	01	3212	04	00	10	00	06	7,070.00	5,712.37	5,712.37	5,355.56	356.81
13	C0	01	3212	04	00	10	00	07	17,710.00	14,309.27	14,309.27	13,415.48	893.79
13	C0	01	3212	04	00	10	00	08	18,620.00	15,044.52	15,044.52	14,104.81	939.71
13	C0	01	3212	05	00	10	00	09	8,890.00	6,488.04	6,488.04	6,039.38	448.66
13	C0	01	3212	12	00	00	00	07	25,000.00	165.60	165.60	165.60	0.00
13	C0	01	3301	03	00	00	11	59	3,343,535.00	3,071,410.00	3,071,410.00	3,071,410.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Contraloría General

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	CO	01	3301	04	00	00	11	02	4,411,680.00	3,413,455.01	3,413,455.01	3,413,455.01	0.00
13	CO	01	3301	04	00	00	11	03	1,088,100.00	640,950.00	640,950.00	640,950.00	0.00
13	CO	01	3301	04	00	00	11	04	297,250.00	477,880.41	477,880.41	477,880.41	0.00
13	CO	01	3301	04	00	00	00	04	0.00	392,150.00	392,150.00	392,150.00	0.00
13	CO	01	3301	04	00	00	11	05	3,100,110.00	3,729,578.35	3,729,578.35	3,729,578.35	0.00
13	CO	01	3301	04	00	00	11	06	1,012,793.00	1,197,791.67	1,197,791.67	1,197,791.67	0.00
13	CO	01	3301	04	00	00	11	07	698,529.00	774,608.34	774,608.34	774,608.34	0.00
13	CO	01	3301	04	00	00	11	08	954,707.00	996,650.00	996,650.00	996,650.00	0.00
13	CO	01	3301	05	00	00	11	09	1,093,296.00	4,597,555.67	4,597,555.67	4,597,555.67	0.00
13	CO	01	3302	03	00	10	00	59	300,000.00	247,500.00	247,500.00	247,500.00	0.00
13	CO	01	3305	05	00	00	00	09	0.00	330,625.00	330,625.00	330,625.00	0.00
13	CO	01	3404	03	00	10	63	59	0.00	46,646.80	46,646.80	40,202.79	6,444.01
13	CO	01	3404	03	00	00	63	59	0.00	2,199.00	2,199.00	2,199.00	0.00
13	CO	01	3404	03	00	10	00	59	450,000.00	275,228.02	275,228.02	270,010.58	5,217.44
13	CO	01	3407	03	00	00	00	59	80,000.00	49,489.00	49,489.00	49,489.00	0.00
13	CO	01	3409	03	00	00	00	59	440,000.00	475,044.77	475,044.77	475,044.77	0.00
13	CO	01	3411	03	00	10	00	59	1,015,000.00	1,091,988.75	1,091,988.75	1,074,665.85	17,322.90
13	CO	01	3411	05	00	00	00	09	0.00	59,800.00	59,800.00	59,800.00	0.00
13	CO	01	3414	03	00	10	00	59	5,000.00	10,171.12	10,171.12	10,171.12	0.00
13	CO	01	3415	04	00	00	00	06	0.00	6,098.40	6,098.40	6,098.40	0.00
13	CO	01	3415	05	00	00	00	09	0.00	57,500.00	57,500.00	57,500.00	0.00
13	CO	01	3501	03	00	00	00	59	70,000.00	62,039.05	62,039.05	62,039.05	0.00
13	CO	01	3502	03	00	00	00	59	139,590.00	139,590.00	139,590.00	139,590.00	0.00
13	CO	01	3502	04	00	00	00	02	90,557.00	90,557.00	90,557.00	90,557.00	0.00
13	CO	01	3502	04	00	00	00	03	622,581.00	0.00	0.00	0.00	0.00
13	CO	01	3502	04	00	00	00	04	214,163.00	741,318.83	741,318.83	741,318.83	0.00
13	CO	01	3502	04	00	00	00	05	112,025.00	104,778.08	104,778.08	104,778.08	0.00
13	CO	01	3502	04	00	00	00	06	13,141.00	12,927.21	12,927.21	12,927.21	0.00
13	CO	01	3502	04	00	00	00	07	32,918.00	30,630.36	30,630.36	30,630.36	0.00
13	CO	01	3502	04	00	00	00	08	34,610.00	31,477.37	31,477.37	31,477.37	0.00
13	CO	01	3502	05	00	00	00	09	16,524.00	16,524.00	16,524.00	16,524.00	0.00
13	CO	01	3502	12	00	00	00	07	25,000.00	0.00	0.00	0.00	0.00
13	CO	01	3504	03	00	00	00	59	400,000.00	434,390.79	434,390.79	434,390.79	0.00
13	CO	01	3505	03	00	00	00	59	350,000.00	27,927.01	27,927.01	27,927.01	0.00
13	CO	01	3506	03	00	00	00	59	780,000.00	807,759.16	807,759.16	807,759.16	0.00
13	CO	01	3511	03	00	00	00	59	700,000.00	433,237.70	433,237.70	433,237.70	0.00
13	CO	01	3512	03	00	00	00	59	300,000.00	13,091.66	13,091.66	13,091.66	0.00
13	CO	01	3513	03	00	00	00	59	18,200.00	32,964.00	32,964.00	32,964.00	0.00
13	CO	01	3605	05	00	00	00	09	15,000.00	5,477.45	5,477.45	5,477.45	0.00
13	CO	01	3606	04	00	00	00	06	27,041.00	55,147.00	55,147.00	55,147.00	0.00
13	CO	01	3606	04	00	00	00	07	67,738.00	72,415.00	72,415.00	72,415.00	0.00
13	CO	01	3606	04	00	00	00	08	71,218.00	73,170.70	73,170.70	73,170.70	0.00
13	CO	01	3606	05	00	00	00	09	34,003.00	34,003.00	34,003.00	34,003.00	0.00
13	CO	01	3701	05	00	00	00	09	30,000.00	28,416.78	28,416.78	28,416.78	0.00
13	CO	01	3702	05	00	00	00	09	30,000.00	20,670.73	20,670.73	20,670.73	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Contraloría General

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13	CO	01	3703	03	00	00	00	59	83,540.00	96,500.00	96,500.00	96,500.00	0.00
13	CO	01	3703	04	00	00	00	02	12,053.00	12,399.00	12,399.00	12,399.00	0.00
13	CO	01	3703	04	00	00	00	03	174,483.00	75,030.50	75,030.50	75,030.50	0.00
13	CO	01	3703	04	00	00	00	04	54,566.00	90,599.00	90,599.00	90,599.00	0.00
13	CO	01	3703	04	00	00	00	05	28,412.00	19,688.50	19,688.50	19,688.50	0.00
13	CO	01	3703	04	00	00	00	07	3,356.00	3,296.00	3,296.00	3,296.00	0.00
13	CO	01	3703	04	00	00	00	08	13,283.00	12,909.50	12,909.50	12,909.50	0.00
13	CO	01	3703	05	00	00	00	09	6,307.00	5,000.00	5,000.00	5,000.00	0.00
13	CO	01	3803	05	00	00	00	09	50,000.00	50,000.00	50,000.00	50,000.00	0.00
13	CO	01	3803	12	00	00	00	07	0.00	42,000.00	42,000.00	42,000.00	0.00
13	CO	01	3807	05	00	00	00	09	0.00	2,441.00	2,441.00	2,441.00	0.00
3000			SERVICIOS GENERALES						25,860,309.00	28,116,427.92	28,116,427.92	27,906,860.09	209,567.83
13	CO	01	4104	03	00	00	00	59	144,000.00	68,400.00	68,400.00	68,400.00	0.00
13	CO	01	4108	05	00	00	00	09	0.00	6,101,876.13	6,101,876.13	6,101,876.13	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						144,000.00	6,170,276.13	6,170,276.13	6,170,276.13	0.00
13	CO	01	5103	03	00	01	00	59	0.00	37,835.00	37,835.00	37,835.00	0.00
13	CO	01	5204	03	00	01	00	59	113,850.00	714,981.50	714,981.50	0.00	714,981.50
13	CO	01	5204	04	00	01	00	02	62,640.00	283,341.60	283,341.60	0.00	283,341.60
13	CO	01	5204	04	00	01	00	03	430,650.00	0.00	0.00	0.00	0.00
13	CO	01	5204	04	00	01	00	04	148,140.00	2,275,880.10	2,275,880.10	0.00	2,275,880.10
13	CO	01	5204	04	00	01	00	05	77,490.00	350,513.10	350,513.10	0.00	350,513.10
13	CO	01	5204	04	00	01	00	06	9,090.00	41,117.10	41,117.10	0.00	41,117.10
13	CO	01	5204	04	00	01	00	07	22,770.00	102,996.30	102,996.30	0.00	102,996.30
13	CO	01	5204	04	00	01	00	08	23,940.00	108,288.60	108,288.60	0.00	108,288.60
13	CO	01	5204	05	00	01	00	09	11,430.00	597,760.04	597,760.04	0.00	597,760.04
13	CO	01	5206	05	00	01	00	09	0.00	1,372,465.20	1,372,465.20	1,372,465.20	0.00
5000			BIENES MUEBLES E INMUEBLES						900,000.00	5,885,178.54	5,885,178.54	1,410,300.20	4,474,878.34
			Total Dependencia						227,728,383.00	262,452,281.42	262,452,281.42	257,322,960.47	5,129,320.95

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CO	00	1103	03	00	00	00	59	59,739,466.00	63,986,941.42	63,986,941.42	63,986,941.42	0.00
14	CO	00	1103	05	00	00	00	09	57,989,348.00	62,205,640.58	62,205,640.58	62,205,640.58	0.00
14	CO	00	1103	11	00	00	00	02	478,431,972.00	481,239,419.22	481,239,419.22	481,239,419.22	0.00
14	CO	00	1103	11	00	00	00	03	94,342,464.00	98,473,871.67	98,473,871.67	98,473,871.67	0.00
14	CO	00	1103	11	00	00	00	04	36,079,108.00	40,318,992.55	40,318,992.55	40,318,992.55	0.00
14	CO	00	1103	11	00	00	00	05	49,443,172.00	53,690,433.04	53,690,433.04	53,690,433.04	0.00
14	CO	00	1103	11	00	00	00	06	4,468,913.00	4,458,431.89	4,458,431.89	4,458,431.89	0.00
14	CO	00	1103	11	00	00	00	07	14,600,826.00	14,572,493.81	14,572,493.81	14,572,493.81	0.00
14	CO	00	1103	11	00	00	00	09	2,863,043.00	2,862,025.07	2,862,025.07	2,862,025.07	0.00
14	CO	00	1103	12	00	00	00	10	38,417,081.00	38,650,960.92	38,650,960.92	38,650,960.92	0.00
14	CO	00	1301	03	00	00	00	59	556,255.00	556,139.28	556,139.28	556,139.28	0.00
14	CO	00	1301	05	00	00	00	09	539,959.00	539,663.17	539,663.17	539,663.17	0.00
14	CO	00	1301	11	00	00	00	02	4,454,844.00	4,451,552.91	4,451,552.91	4,451,552.91	0.00
14	CO	00	1301	11	00	00	00	03	878,455.00	990,686.17	990,686.17	990,686.17	0.00
14	CO	00	1301	11	00	00	00	04	335,945.00	335,681.84	335,681.84	335,681.84	0.00
14	CO	00	1301	11	00	00	00	05	460,382.00	460,043.41	460,043.41	460,043.41	0.00
14	CO	00	1301	11	00	00	00	06	41,612.00	586,706.82	586,706.82	586,706.82	0.00
14	CO	00	1301	11	00	00	00	07	135,953.00	135,868.59	135,868.59	135,868.59	0.00
14	CO	00	1301	11	00	00	00	09	26,659.00	324,081.14	324,081.14	324,081.14	0.00
14	CO	00	1301	12	00	00	00	10	361,439.00	581,361.48	581,361.48	581,361.48	0.00
14	CO	00	1305	03	00	00	00	59	1,660,161.00	1,647,615.33	1,647,615.33	1,647,615.33	0.00
14	CO	00	1305	05	00	00	00	09	1,611,526.00	1,599,244.94	1,599,244.94	1,599,244.94	0.00
14	CO	00	1305	11	00	00	00	02	13,295,638.00	13,180,996.25	13,180,996.25	13,180,996.25	0.00
14	CO	00	1305	11	00	00	00	03	2,621,780.00	2,872,481.16	2,872,481.16	2,872,481.16	0.00
14	CO	00	1305	11	00	00	00	04	1,002,639.00	1,017,748.02	1,017,748.02	1,017,748.02	0.00
14	CO	00	1305	11	00	00	00	05	1,374,027.00	1,363,664.90	1,363,664.90	1,363,664.90	0.00
14	CO	00	1305	11	00	00	00	06	124,191.00	123,681.89	123,681.89	123,681.89	0.00
14	CO	00	1305	11	00	00	00	07	405,757.00	403,075.51	403,075.51	403,075.51	0.00
14	CO	00	1305	11	00	00	00	09	79,564.00	79,443.50	79,443.50	79,443.50	0.00
14	CO	00	1305	12	00	00	00	10	1,078,728.00	1,072,731.91	1,072,731.91	1,072,731.91	0.00
14	CO	00	1306	03	00	00	00	59	8,473,970.00	1,173,543.86	1,173,543.86	1,173,543.86	0.00
14	CO	00	1306	05	00	00	00	09	8,225,718.00	0.00	0.00	0.00	0.00
14	CO	00	1306	11	00	00	00	02	33,189,729.00	121,262,824.93	121,262,824.93	121,262,824.93	0.00
14	CO	00	1306	11	00	00	00	03	13,382,363.00	0.00	0.00	0.00	0.00
14	CO	00	1306	11	00	00	00	04	5,117,777.00	0.00	0.00	0.00	0.00
14	CO	00	1306	11	00	00	00	05	7,013,453.00	0.00	0.00	0.00	0.00
14	CO	00	1306	11	00	00	00	06	633,910.00	0.00	0.00	0.00	0.00
14	CO	00	1306	11	00	00	00	07	2,071,109.00	0.00	0.00	0.00	0.00
14	CO	00	1306	11	00	00	00	09	406,119.00	0.00	0.00	0.00	0.00
14	CO	00	1306	12	00	00	00	10	5,506,155.00	1,240,501.15	1,240,501.15	1,240,501.15	0.00
14	CO	00	1308	03	00	00	00	59	814,535.00	0.00	0.00	0.00	0.00
14	CO	00	1308	03	00	00	12	59	0.00	2,291,567.00	2,291,567.00	2,291,567.00	0.00
14	CO	00	1316	11	00	00	12	06	26,000,000.00	28,072,897.05	28,072,897.05	28,072,897.05	0.00
14	CO	00	1319	03	00	00	00	59	513,859.00	513,789.21	513,789.21	513,789.21	0.00
14	CO	00	1319	05	00	00	00	09	498,805.00	498,754.66	498,754.66	498,754.66	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CO	00	1319	11	00	00	00	02	1,692,252.00	3,164,691.23	3,164,691.23	3,164,691.23	0.00
14	CO	00	1319	11	00	00	00	03	811,502.00	1,410,974.31	1,410,974.31	1,410,974.31	0.00
14	CO	00	1319	11	00	00	00	04	310,340.00	633,964.29	633,964.29	633,964.29	0.00
14	CO	00	1319	11	00	00	00	05	425,293.00	425,249.09	425,249.09	425,249.09	0.00
14	CO	00	1319	11	00	00	00	06	38,440.00	38,435.44	38,435.44	38,435.44	0.00
14	CO	00	1319	11	00	00	00	07	125,591.00	125,577.99	125,577.99	125,577.99	0.00
14	CO	00	1319	11	00	00	00	09	24,627.00	24,624.07	24,624.07	24,624.07	0.00
14	CO	00	1319	12	00	00	00	10	333,891.00	333,855.62	333,855.62	333,855.62	0.00
14	CO	00	1321	11	00	00	00	03	6,000.00	7.99	7.99	7.99	0.00
14	CO	00	1322	03	00	00	00	59	41,873,761.00	41,546,258.49	41,546,258.49	41,546,258.49	0.00
14	CO	00	1322	05	00	00	00	09	40,647,034.00	40,326,419.69	40,326,419.69	40,326,419.69	0.00
14	CO	00	1322	11	00	00	00	02	323,559,590.00	332,378,621.34	332,378,621.34	332,378,621.34	0.00
14	CO	00	1322	11	00	00	00	03	66,122,376.00	72,692,859.92	72,692,859.92	72,692,859.92	0.00
14	CO	00	1322	11	00	00	00	04	25,289,278.00	25,073,553.20	25,073,553.20	25,073,553.20	0.00
14	CO	00	1322	11	00	00	00	05	34,656,680.00	34,438,008.13	34,438,008.13	34,438,008.13	0.00
14	CO	00	1322	11	00	00	00	06	3,132,438.00	3,095,409.86	3,095,409.86	3,095,409.86	0.00
14	CO	00	1322	11	00	00	00	07	10,234,298.00	10,167,846.39	10,167,846.39	10,167,846.39	0.00
14	CO	00	1322	11	00	00	00	09	2,006,820.00	1,994,472.28	1,994,472.28	1,994,472.28	0.00
14	CO	00	1322	12	00	00	00	10	27,208,432.00	27,325,002.90	27,325,002.90	27,325,002.90	0.00
14	CO	00	1401	03	00	10	01	59	13,245,103.00	12,932,074.56	12,932,074.56	12,417,091.34	514,983.22
14	CO	00	1401	05	00	10	01	09	12,857,076.00	12,553,214.78	12,553,214.78	12,053,313.13	499,901.65
14	CO	00	1401	11	00	10	01	02	115,775,282.00	113,035,536.34	113,035,536.34	108,528,204.49	4,507,331.85
14	CO	00	1401	11	00	10	01	03	20,917,088.00	20,422,765.11	20,422,765.11	19,609,522.71	813,242.40
14	CO	00	1401	11	00	10	01	04	7,999,260.00	7,810,207.53	7,810,207.53	7,499,185.15	311,022.38
14	CO	00	1401	11	00	10	01	05	10,962,266.00	10,703,185.73	10,703,185.73	10,276,956.11	426,229.62
14	CO	00	1401	11	00	10	01	06	990,823.00	967,405.91	967,405.91	928,880.94	38,524.97
14	CO	00	1401	11	00	10	01	07	3,237,214.00	3,160,706.56	3,160,706.56	3,034,839.26	125,867.30
14	CO	00	1401	11	00	10	01	09	634,778.00	619,775.54	619,775.54	595,094.03	24,681.51
14	CO	00	1401	12	00	10	01	10	8,606,305.00	8,402,904.64	8,402,904.64	8,068,277.61	334,627.03
14	CO	00	1403	03	00	10	01	59	3,181,886.00	4,681,886.00	4,681,886.00	4,681,886.00	0.00
14	CO	00	1403	05	00	10	01	09	3,088,670.00	3,991,606.87	3,991,606.87	3,991,606.87	0.00
14	CO	00	1403	11	00	10	01	02	29,482,586.00	42,759,006.29	42,759,006.29	42,759,006.29	0.00
14	CO	00	1403	11	00	10	01	03	5,024,936.00	6,179,190.48	6,179,190.48	6,179,190.48	0.00
14	CO	00	1403	11	00	10	01	04	1,921,671.00	2,260,299.91	2,260,299.91	2,260,299.91	0.00
14	CO	00	1403	11	00	10	01	05	2,633,478.00	3,188,428.04	3,188,428.04	3,188,428.04	0.00
14	CO	00	1403	11	00	10	01	06	238,026.00	293,280.31	293,280.31	293,280.31	0.00
14	CO	00	1403	11	00	10	01	07	777,680.00	955,980.20	955,980.20	955,980.20	0.00
14	CO	00	1403	11	00	10	01	09	152,493.00	159,537.96	159,537.96	159,537.96	0.00
14	CO	00	1403	12	00	10	01	10	2,067,503.00	2,067,503.00	2,067,503.00	2,067,503.00	0.00
14	CO	00	1404	03	00	10	00	59	2,803,008.00	2,796,438.00	2,796,438.00	2,796,438.00	0.00
14	CO	00	1404	05	00	10	00	09	2,720,891.00	2,714,511.44	2,714,511.44	2,714,511.44	0.00
14	CO	00	1404	11	00	10	00	02	22,048,283.00	27,316,080.43	27,316,080.43	27,316,080.43	0.00
14	CO	00	1404	11	00	10	00	03	4,426,599.00	4,416,220.02	4,416,220.02	4,416,220.02	0.00
14	CO	00	1404	11	00	10	00	04	1,692,851.00	1,688,880.74	1,688,880.74	1,688,880.74	0.00
14	CO	00	1404	11	00	10	00	05	2,319,900.00	2,314,460.24	2,314,460.24	2,314,460.24	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CO	00	1404	11	00	10	00	06	209,684.00	209,192.54	209,192.54	209,192.54	0.00
14	CO	00	1404	11	00	10	00	07	685,079.00	683,472.78	683,472.78	683,472.78	0.00
14	CO	00	1404	11	00	10	00	09	134,335.00	134,020.74	134,020.74	134,020.74	0.00
14	CO	00	1404	12	00	10	00	10	1,821,318.00	1,817,046.51	1,817,046.51	1,817,046.51	0.00
14	CO	00	1407	03	00	10	00	59	152,334.00	152,651.56	152,651.56	152,651.56	0.00
14	CO	00	1407	05	00	10	00	09	147,871.00	148,179.17	148,179.17	148,179.17	0.00
14	CO	00	1407	11	00	10	00	02	1,219,986.00	1,214,974.60	1,214,974.60	1,214,974.60	0.00
14	CO	00	1407	11	00	10	00	03	240,570.00	238,957.86	238,957.86	238,957.86	0.00
14	CO	00	1407	11	00	10	00	04	92,001.00	91,382.26	91,382.26	91,382.26	0.00
14	CO	00	1407	11	00	10	00	05	126,079.00	125,235.70	125,235.70	125,235.70	0.00
14	CO	00	1407	11	00	10	00	06	11,396.00	11,321.37	11,321.37	11,321.37	0.00
14	CO	00	1407	11	00	10	00	07	37,232.00	36,986.41	36,986.41	36,986.41	0.00
14	CO	00	1407	11	00	10	00	09	7,301.00	7,253.21	7,253.21	7,253.21	0.00
14	CO	00	1407	12	00	10	00	10	98,982.00	98,316.92	98,316.92	98,316.92	0.00
14	CO	00	1501	03	00	10	00	59	812,009.00	795,443.12	795,443.12	795,443.12	0.00
14	CO	00	1501	05	00	10	00	09	788,221.00	904,130.13	904,130.13	904,130.13	0.00
14	CO	00	1501	11	00	10	00	02	6,503,090.00	8,517,883.40	8,517,883.40	8,517,883.40	0.00
14	CO	00	1501	11	00	10	00	03	1,282,351.00	1,256,189.69	1,256,189.69	1,256,189.69	0.00
14	CO	00	1501	11	00	10	00	04	490,406.00	480,401.09	480,401.09	480,401.09	0.00
14	CO	00	1501	11	00	10	00	05	672,057.00	658,346.07	658,346.07	658,346.07	0.00
14	CO	00	1501	11	00	10	00	06	60,744.00	59,503.79	59,503.79	59,503.79	0.00
14	CO	00	1501	11	00	10	00	07	198,462.00	198,405.16	198,405.16	198,405.16	0.00
14	CO	00	1501	11	00	10	00	09	38,916.00	38,121.15	38,121.15	38,121.15	0.00
14	CO	00	1501	12	00	10	00	10	527,621.00	516,856.67	516,856.67	516,856.67	0.00
14	CO	00	1505	03	00	00	12	59	1,500,000.00	0.00	0.00	0.00	0.00
14	CO	00	1506	03	00	00	81	59	544,000.00	540,859.49	540,859.49	540,859.49	0.00
14	CO	00	1506	03	00	00	12	59	2,823,249.00	2,629,729.85	2,629,729.85	2,629,729.85	0.00
14	CO	00	1506	03	00	00	00	59	140,099.00	139,958.22	139,958.22	139,958.22	0.00
14	CO	00	1506	05	00	00	00	09	135,994.00	135,857.34	135,857.34	135,857.34	0.00
14	CO	00	1506	05	00	00	12	09	2,740,539.00	2,399,516.53	2,399,516.53	2,399,516.53	0.00
14	CO	00	1506	05	00	00	81	09	52,086,420.00	48,877,488.10	48,877,488.10	48,877,488.10	0.00
14	CO	00	1506	11	00	00	81	02	386,869,195.00	375,673,345.17	375,673,345.17	375,673,345.17	0.00
14	CO	00	1506	11	00	00	12	02	22,610,386.00	18,341,920.01	18,341,920.01	18,341,920.01	0.00
14	CO	00	1506	11	00	00	00	02	1,121,999.00	2,293,315.48	2,293,315.48	2,293,315.48	0.00
14	CO	00	1506	11	00	00	81	03	73,308,190.00	71,457,336.01	71,457,336.01	71,457,336.01	0.00
14	CO	00	1506	11	00	00	12	03	4,458,564.00	3,810,387.27	3,810,387.27	3,810,387.27	0.00
14	CO	00	1506	11	00	00	00	03	221,248.00	221,025.68	221,025.68	221,025.68	0.00
14	CO	00	1506	11	00	00	81	04	28,223,409.00	27,627,668.41	27,627,668.41	27,627,668.41	0.00
14	CO	00	1506	11	00	00	00	04	84,611.00	84,525.98	84,525.98	84,525.98	0.00
14	CO	00	1506	11	00	00	12	04	1,705,075.00	1,747,313.81	1,747,313.81	1,747,313.81	0.00
14	CO	00	1506	11	00	00	81	05	40,784,207.00	39,639,981.36	39,639,981.36	39,639,981.36	0.00
14	CO	00	1506	11	00	00	12	05	2,336,652.00	2,492,189.79	2,492,189.79	2,492,189.79	0.00
14	CO	00	1506	11	00	00	00	05	115,952.00	115,835.48	115,835.48	115,835.48	0.00
14	CO	00	1506	11	00	00	00	06	10,480.00	10,469.47	10,469.47	10,469.47	0.00
14	CO	00	1506	11	00	00	81	06	4,197,745.00	4,115,790.59	4,115,790.59	4,115,790.59	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CO	00	1506	11	00	00	12	06	211,198.00	207,917.28	207,917.28	207,917.28	0.00
14	CO	00	1506	11	00	00	00	07	34,241.00	34,206.59	34,206.59	34,206.59	0.00
14	CO	00	1506	11	00	00	12	07	690,026.00	686,762.80	686,762.80	686,762.80	0.00
14	CO	00	1506	11	00	00	81	07	13,500,813.00	13,237,164.48	13,237,164.48	13,237,164.48	0.00
14	CO	00	1506	11	00	00	81	09	2,977,186.00	2,948,709.73	2,948,709.73	2,948,709.73	0.00
14	CO	00	1506	11	00	00	12	09	135,306.00	133,739.81	133,739.81	133,739.81	0.00
14	CO	00	1506	11	00	00	00	09	6,714.00	6,707.25	6,707.25	6,707.25	0.00
14	CO	00	1506	12	00	00	00	10	91,032.00	90,940.53	90,940.53	90,940.53	0.00
14	CO	00	1506	12	00	00	12	10	1,834,470.00	1,830,525.25	1,830,525.25	1,830,525.25	0.00
14	CO	00	1506	12	00	00	81	10	33,508,835.00	33,294,205.61	33,294,205.61	33,294,205.61	0.00
14	CO	00	1507	03	00	00	12	59	309,966.00	870,105.49	870,105.49	870,105.49	0.00
14	CO	00	1507	03	00	10	64	59	314,164.00	0.00	0.00	0.00	0.00
14	CO	00	1507	03	00	00	00	59	35,156,042.00	35,682,350.27	35,682,350.27	35,682,350.27	0.00
14	CO	00	1507	05	00	00	00	09	34,126,116.00	34,258,077.97	34,258,077.97	34,258,077.97	0.00
14	CO	00	1507	05	00	00	12	09	300,885.00	308,576.76	308,576.76	308,576.76	0.00
14	CO	00	1507	05	00	10	64	09	304,960.00	0.00	0.00	0.00	0.00
14	CO	00	1507	11	00	00	12	02	2,482,407.00	4,801,824.00	4,801,824.00	4,801,824.00	0.00
14	CO	00	1507	11	00	10	64	02	2,516,027.00	0.00	0.00	0.00	0.00
14	CO	00	1507	11	00	00	00	02	281,552,144.00	298,955,469.90	298,955,469.90	298,955,469.90	0.00
14	CO	00	1507	11	00	00	12	03	489,508.00	765,457.47	765,457.47	765,457.47	0.00
14	CO	00	1507	11	00	10	64	03	496,138.00	0.00	0.00	0.00	0.00
14	CO	00	1507	11	00	00	00	03	55,519,540.00	55,708,315.67	55,708,315.67	55,708,315.67	0.00
14	CO	00	1507	11	00	10	64	04	189,737.00	0.00	0.00	0.00	0.00
14	CO	00	1507	11	00	00	12	04	187,201.00	186,776.56	186,776.56	186,776.56	0.00
14	CO	00	1507	11	00	00	00	04	21,232,173.00	21,217,058.22	21,217,058.22	21,217,058.22	0.00
14	CO	00	1507	11	00	10	64	05	260,017.00	0.00	0.00	0.00	0.00
14	CO	00	1507	11	00	00	12	05	256,542.00	275,960.00	275,960.00	275,960.00	0.00
14	CO	00	1507	11	00	00	00	05	29,096,782.00	29,095,391.92	29,095,391.92	29,095,391.92	0.00
14	CO	00	1507	11	00	00	12	06	23,188.00	23,135.30	23,135.30	23,135.30	0.00
14	CO	00	1507	11	00	00	00	06	2,629,908.00	2,625,366.31	2,625,366.31	2,625,366.31	0.00
14	CO	00	1507	11	00	10	64	06	23,502.00	0.00	0.00	0.00	0.00
14	CO	00	1507	11	00	10	64	07	76,784.00	0.00	0.00	0.00	0.00
14	CO	00	1507	11	00	00	12	07	75,758.00	75,585.95	75,585.95	75,585.95	0.00
14	CO	00	1507	11	00	00	00	07	8,592,431.00	8,591,540.43	8,591,540.43	8,591,540.43	0.00
14	CO	00	1507	11	00	00	00	09	1,684,870.00	1,614,285.27	1,614,285.27	1,614,285.27	0.00
14	CO	00	1507	11	00	10	64	09	15,056.00	0.00	0.00	0.00	0.00
14	CO	00	1507	11	00	00	12	09	14,855.00	14,821.08	14,821.08	14,821.08	0.00
14	CO	00	1507	11	00	00	12	60	0.00	27,426.20	27,426.20	27,426.20	0.00
14	CO	00	1507	12	00	00	00	10	22,843,441.00	22,831,366.65	22,831,366.65	22,831,366.65	0.00
14	CO	00	1507	12	00	10	64	10	204,135.00	0.00	0.00	0.00	0.00
14	CO	00	1507	12	00	00	12	10	201,407.00	54,250.51	54,250.51	54,250.51	0.00
14	CO	00	1508	03	00	10	00	59	1,278,582.00	1,278,582.00	1,278,582.00	1,278,582.00	0.00
14	CO	00	1508	05	00	10	00	09	1,241,125.00	1,241,125.00	1,241,125.00	1,241,125.00	0.00
14	CO	00	1508	11	00	10	00	02	11,339,708.00	19,076,995.88	19,076,995.88	14,291,844.00	4,785,151.88
14	CO	00	1508	11	00	10	00	03	2,019,178.00	2,019,178.00	2,019,178.00	2,019,178.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CO	00	1508	11	00	10	00	04	772,188.00	772,188.00	772,188.00	772,188.00	0.00
14	CO	00	1508	11	00	10	00	05	1,058,214.00	1,058,214.00	1,058,214.00	1,058,214.00	0.00
14	CO	00	1508	11	00	10	00	06	95,647.00	95,647.00	95,647.00	95,647.00	0.00
14	CO	00	1508	11	00	10	00	07	312,496.00	312,496.00	312,496.00	312,496.00	0.00
14	CO	00	1508	11	00	10	00	09	61,277.00	61,277.00	61,277.00	61,277.00	0.00
14	CO	00	1508	12	00	10	00	10	830,788.00	830,788.00	830,788.00	830,788.00	0.00
14	CO	00	1509	03	00	00	00	59	16,569,644.00	18,810,341.40	18,810,341.40	18,810,341.40	0.00
14	CO	00	1509	05	00	00	00	09	16,084,222.00	19,570,045.31	19,570,045.31	19,570,045.31	0.00
14	CO	00	1509	11	00	00	00	02	132,700,339.00	138,441,877.63	138,441,877.63	138,441,877.63	0.00
14	CO	00	1509	11	00	00	00	03	26,167,309.00	26,689,611.63	26,689,611.63	26,689,611.63	0.00
14	CO	00	1509	11	00	00	00	04	10,007,086.00	9,915,439.97	9,915,439.97	9,915,439.97	0.00
14	CO	00	1509	11	00	00	00	05	13,713,811.00	15,646,486.90	15,646,486.90	15,646,486.90	0.00
14	CO	00	1509	11	00	00	00	06	1,239,520.00	1,207,690.24	1,207,690.24	1,207,690.24	0.00
14	CO	00	1509	11	00	00	00	07	4,049,760.00	5,665,333.11	5,665,333.11	5,665,333.11	0.00
14	CO	00	1509	11	00	00	00	09	794,108.00	785,556.24	785,556.24	785,556.24	0.00
14	CO	00	1509	12	00	00	00	10	10,766,504.00	13,010,829.49	13,010,829.49	13,010,829.49	0.00
14	CO	00	1511	03	00	10	65	59	6,468,160.00	6,174,791.47	6,174,791.47	6,092,600.05	82,191.42
14	CO	00	1511	05	00	10	65	09	6,278,670.00	5,993,895.94	5,993,895.94	5,914,112.38	79,783.56
14	CO	00	1511	11	00	10	65	02	54,916,589.00	52,002,094.25	52,002,094.25	51,309,904.70	692,189.55
14	CO	00	1511	11	00	10	65	03	10,214,724.00	9,751,427.09	9,751,427.09	9,621,627.78	129,799.31
14	CO	00	1511	11	00	10	65	04	3,906,387.00	3,729,209.72	3,729,209.72	3,679,570.95	49,638.77
14	CO	00	1511	11	00	10	65	05	5,353,351.00	5,110,545.52	5,110,545.52	5,042,520.06	68,025.46
14	CO	00	1511	11	00	10	65	06	483,862.00	461,916.05	461,916.05	455,767.58	6,148.47
14	CO	00	1511	11	00	10	65	07	1,580,872.00	1,509,170.30	1,509,170.30	1,489,082.03	20,088.27
14	CO	00	1511	11	00	10	65	09	309,990.00	295,930.16	295,930.16	291,991.09	3,939.07
14	CO	00	1511	11	00	10	65	60	0.00	6,337.50	6,337.50	6,337.50	0.00
14	CO	00	1511	12	00	10	65	10	4,202,835.00	4,015,352.26	4,015,352.26	3,961,858.54	53,493.72
14	CO	00	1601	03	00	10	00	59	4,160,670.00	4,338,747.00	4,338,747.00	3,907,384.00	431,363.00
14	CO	00	1601	05	00	10	00	09	4,038,780.00	4,030,544.00	4,030,544.00	3,792,915.00	237,629.00
14	CO	00	1601	11	00	10	00	02	32,921,314.00	33,637,464.00	33,637,464.00	30,917,160.00	2,720,304.00
14	CO	00	1601	11	00	10	00	03	6,570,662.00	7,437,621.00	7,437,621.00	6,170,670.00	1,266,951.00
14	CO	00	1601	11	00	10	00	04	2,512,799.00	2,762,305.00	2,762,305.00	2,359,830.00	402,475.00
14	CO	00	1601	11	00	10	00	05	3,443,565.00	3,655,902.00	3,655,902.00	3,233,926.00	421,976.00
14	CO	00	1601	11	00	10	00	06	311,246.00	333,210.00	333,210.00	292,299.00	40,911.00
14	CO	00	1601	11	00	10	00	07	1,016,903.00	1,086,999.00	1,086,999.00	954,997.00	132,002.00
14	CO	00	1601	11	00	10	00	09	199,402.00	217,433.00	217,433.00	187,260.00	30,173.00
14	CO	00	1601	12	00	10	00	10	2,703,490.00	2,767,436.00	2,767,436.00	2,538,912.00	228,524.00
1000			SERVICIOS PERSONALES						3,436,810,049.00	3,558,433,316.37	3,558,433,316.37	3,538,954,146.96	19,479,169.41
14	CO	00	2101	03	00	00	00	59	277,200.00	395,126.73	395,126.73	395,126.73	0.00
14	CO	00	2101	05	00	00	00	09	594,571.00	588,383.05	588,383.05	588,383.05	0.00
14	CO	00	2101	11	00	00	00	02	4,095,477.00	4,281,573.39	4,281,573.39	4,281,573.39	0.00
14	CO	00	2101	11	00	00	00	03	277,200.00	214,193.34	214,193.34	214,193.34	0.00
14	CO	00	2101	11	00	00	00	04	83,400.00	58,529.41	58,529.41	58,529.41	0.00
14	CO	00	2101	11	00	00	00	05	237,600.00	200,213.99	200,213.99	200,213.99	0.00
14	CO	00	2101	11	00	00	00	06	14,400.00	6,500.00	6,500.00	6,500.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	2101	11	00	00	00	07	143,700.00	141,418.77	141,418.77	141,418.77	0.00
14	C0	00	2101	11	00	00	00	09	2,400.00	0.00	0.00	0.00	0.00
14	C0	00	2101	12	00	00	00	10	295,200.00	302,301.77	302,301.77	302,301.77	0.00
14	C0	00	2102	03	00	00	00	59	200,000.00	247,869.75	247,869.75	247,869.75	0.00
14	C0	00	2103	03	00	00	00	59	100,000.00	128,525.44	128,525.44	128,525.44	0.00
14	C0	00	2103	05	00	00	00	09	300,000.00	282,703.62	282,703.62	282,703.62	0.00
14	C0	00	2103	11	00	00	00	02	0.00	186,869.60	186,869.60	186,869.60	0.00
14	C0	00	2105	03	00	00	00	59	39,000.00	27,022.71	27,022.71	27,022.71	0.00
14	C0	00	2105	03	00	10	00	59	543,600.00	458,293.76	458,293.76	403,011.90	55,281.86
14	C0	00	2105	05	00	00	00	09	102,000.00	65,571.85	65,571.85	65,571.85	0.00
14	C0	00	2105	05	00	10	00	09	820,234.00	691,516.03	691,516.03	608,101.62	83,414.41
14	C0	00	2105	11	00	10	00	02	7,202,986.00	5,945,864.24	5,945,864.24	4,012,899.08	1,932,965.16
14	C0	00	2105	11	00	00	00	02	686,000.00	512,198.37	512,198.37	512,198.37	0.00
14	C0	00	2105	11	00	10	00	03	388,000.00	392,066.63	392,066.63	287,653.78	104,412.85
14	C0	00	2105	11	00	00	00	03	48,000.00	8,819.00	8,819.00	8,819.00	0.00
14	C0	00	2105	11	00	10	00	04	111,200.00	112,365.49	112,365.49	82,440.92	29,924.57
14	C0	00	2105	11	00	00	00	04	13,000.00	0.00	0.00	0.00	0.00
14	C0	00	2105	11	00	00	00	05	39,000.00	1,986.71	1,986.71	1,986.71	0.00
14	C0	00	2105	11	00	10	00	05	316,800.00	320,120.38	320,120.38	234,867.85	85,252.53
14	C0	00	2105	11	00	00	00	06	2,000.00	0.00	0.00	0.00	0.00
14	C0	00	2105	11	00	10	00	06	19,200.00	19,401.23	19,401.23	14,234.41	5,166.82
14	C0	00	2105	11	00	10	00	07	240,800.00	243,323.83	243,323.83	178,523.23	64,800.60
14	C0	00	2105	11	00	00	00	07	30,000.00	1,894.50	1,894.50	1,894.50	0.00
14	C0	00	2105	11	00	10	00	09	6,400.00	6,467.08	6,467.08	4,744.78	1,722.30
14	C0	00	2105	11	00	00	00	09	50,000.00	27,837.39	27,837.39	27,837.39	0.00
14	C0	00	2105	11	00	00	00	60	0.00	13,349.72	13,349.72	13,349.72	0.00
14	C0	00	2105	12	00	00	00	10	49,000.00	15,153.04	15,153.04	15,153.04	0.00
14	C0	00	2105	12	00	10	00	10	396,800.00	400,958.86	400,958.86	294,177.85	106,781.01
14	C0	00	2106	03	00	00	00	59	445,000.00	895,578.82	895,578.82	752,317.66	143,261.16
14	C0	00	2106	05	00	00	00	09	1,128,000.00	1,658,703.55	1,658,703.55	1,018,315.42	640,388.13
14	C0	00	2106	11	00	00	00	02	6,650,000.00	8,579,719.14	8,579,719.14	6,497,190.07	2,082,529.07
14	C0	00	2106	11	00	00	00	03	627,000.00	772,269.71	772,269.71	179,050.25	593,219.46
14	C0	00	2106	11	00	00	00	04	492,000.00	671,544.31	671,544.31	13,591.36	657,952.95
14	C0	00	2106	11	00	00	00	05	341,000.00	479,982.00	479,982.00	85,919.76	394,062.24
14	C0	00	2106	11	00	00	00	06	73,000.00	110,106.08	110,106.08	26,656.71	83,449.37
14	C0	00	2106	11	00	00	00	07	219,000.00	282,953.56	282,953.56	90,797.10	192,156.46
14	C0	00	2106	11	00	00	00	09	7,000.00	7,000.00	7,000.00	7,000.00	0.00
14	C0	00	2106	12	00	00	00	10	370,000.00	802,037.48	802,037.48	267,556.78	534,480.70
14	C0	00	2201	03	00	00	00	59	4,090,000.00	4,074,468.73	4,074,468.73	4,074,468.73	0.00
14	C0	00	2201	11	00	00	00	02	0.00	2,375,459.68	2,375,459.68	2,375,459.68	0.00
14	C0	00	2201	11	00	00	00	60	0.00	238,986.13	238,986.13	238,986.13	0.00
14	C0	00	2201	12	00	00	00	10	4,500,000.00	4,537,572.73	4,537,572.73	4,537,572.73	0.00
14	C0	00	2202	11	00	00	00	03	100,000.00	16,063.07	16,063.07	16,063.07	0.00
14	C0	00	2203	11	00	00	00	03	150,000.00	248,781.35	248,781.35	248,781.35	0.00
14	C0	00	2302	03	00	00	51	59	0.00	5,482.58	5,482.58	5,482.58	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CO	00	2302	03	00	00	00	59	120,000.00	181,238.34	181,238.34	181,238.34	0.00
14	CO	00	2302	05	00	00	00	09	307,000.00	512,629.71	512,629.71	512,629.71	0.00
14	CO	00	2302	11	00	00	00	02	1,450,000.00	1,911,699.81	1,911,699.81	1,911,699.81	0.00
14	CO	00	2302	11	00	00	00	03	171,000.00	125,400.00	125,400.00	125,400.00	0.00
14	CO	00	2302	11	00	00	00	04	134,000.00	101,062.79	101,062.79	101,062.79	0.00
14	CO	00	2302	11	00	00	00	05	93,000.00	119,723.65	119,723.65	119,723.65	0.00
14	CO	00	2302	11	00	00	00	06	20,000.00	82,274.85	82,274.85	82,274.85	0.00
14	CO	00	2302	11	00	00	00	07	59,000.00	28,607.40	28,607.40	28,607.40	0.00
14	CO	00	2302	11	00	00	00	09	20,000.00	12,105.89	12,105.89	12,105.89	0.00
14	CO	00	2302	11	00	00	00	60	0.00	310,624.20	310,624.20	310,624.20	0.00
14	CO	00	2302	12	00	00	00	10	121,000.00	90,317.41	90,317.41	90,317.41	0.00
14	CO	00	2303	03	00	00	00	59	800,000.00	592,733.63	592,733.63	592,733.63	0.00
14	CO	00	2401	03	00	00	00	59	64,000.00	430,239.69	430,239.69	430,239.69	0.00
14	CO	00	2401	03	00	00	51	59	0.00	359,439.14	359,439.14	359,439.14	0.00
14	CO	00	2401	05	00	00	00	09	164,000.00	249,522.76	249,522.76	249,522.76	0.00
14	CO	00	2401	11	00	00	00	02	540,000.00	718,605.79	718,605.79	718,605.79	0.00
14	CO	00	2401	11	00	00	00	03	91,000.00	155,295.51	155,295.51	155,295.51	0.00
14	CO	00	2401	11	00	00	00	04	71,000.00	250,037.48	250,037.48	250,037.48	0.00
14	CO	00	2401	11	00	00	00	05	49,000.00	48,994.82	48,994.82	48,994.82	0.00
14	CO	00	2401	11	00	00	00	06	10,000.00	8,398.26	8,398.26	8,398.26	0.00
14	CO	00	2401	11	00	00	00	07	31,000.00	28,290.59	28,290.59	28,290.59	0.00
14	CO	00	2401	11	00	00	00	09	10,000.00	10,000.00	10,000.00	10,000.00	0.00
14	CO	00	2401	12	00	00	00	10	64,000.00	64,000.00	64,000.00	64,000.00	0.00
14	CO	00	2402	03	00	00	51	59	0.00	117,738.42	117,738.42	117,738.42	0.00
14	CO	00	2402	03	00	00	00	59	32,000.00	28,504.83	28,504.83	28,504.83	0.00
14	CO	00	2402	05	00	00	00	09	82,000.00	170,917.97	170,917.97	170,917.97	0.00
14	CO	00	2402	11	00	00	00	02	250,000.00	561,672.46	561,672.46	561,672.46	0.00
14	CO	00	2402	11	00	00	00	03	45,000.00	31,998.14	31,998.14	31,998.14	0.00
14	CO	00	2402	11	00	00	00	04	35,000.00	23,144.32	23,144.32	23,144.32	0.00
14	CO	00	2402	11	00	00	00	05	24,000.00	0.00	0.00	0.00	0.00
14	CO	00	2402	11	00	00	00	06	5,000.00	0.00	0.00	0.00	0.00
14	CO	00	2402	11	00	00	00	07	15,000.00	9,857.67	9,857.67	9,857.67	0.00
14	CO	00	2402	11	00	00	00	09	500.00	0.00	0.00	0.00	0.00
14	CO	00	2402	12	00	00	00	10	32,000.00	11.16	11.16	11.16	0.00
14	CO	00	2403	03	00	00	51	59	0.00	147,636.59	147,636.59	147,636.59	0.00
14	CO	00	2403	03	00	00	00	59	20,000.00	270,000.00	270,000.00	270,000.00	0.00
14	CO	00	2403	05	00	00	00	09	51,000.00	51,000.00	51,000.00	51,000.00	0.00
14	CO	00	2403	11	00	00	00	02	225,000.00	320,800.44	320,800.44	320,800.44	0.00
14	CO	00	2403	11	00	00	00	03	225,000.00	139,550.00	139,550.00	139,550.00	0.00
14	CO	00	2403	11	00	00	00	04	22,000.00	17,207.67	17,207.67	17,207.67	0.00
14	CO	00	2403	11	00	00	00	05	15,000.00	15,000.00	15,000.00	15,000.00	0.00
14	CO	00	2403	11	00	00	00	06	3,000.00	3,000.00	3,000.00	3,000.00	0.00
14	CO	00	2403	11	00	00	00	07	9,000.00	9,000.00	9,000.00	9,000.00	0.00
14	CO	00	2403	11	00	00	00	09	3,000.00	3,000.00	3,000.00	3,000.00	0.00
14	CO	00	2403	12	00	00	00	10	20,000.00	20,000.00	20,000.00	20,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	2404	03	00	00	51	59	0.00	188,717.38	188,717.38	188,717.38	0.00
14	C0	00	2404	03	00	00	00	59	81,000.00	77,090.43	77,090.43	77,090.43	0.00
14	C0	00	2404	05	00	00	00	09	205,000.00	902,884.62	902,884.62	902,884.62	0.00
14	C0	00	2404	11	00	00	00	02	400,000.00	1,619,152.07	1,619,152.07	1,619,152.07	0.00
14	C0	00	2404	11	00	00	00	03	114,000.00	115,108.03	115,108.03	115,108.03	0.00
14	C0	00	2404	11	00	00	00	04	89,000.00	104,768.33	104,768.33	104,768.33	0.00
14	C0	00	2404	11	00	00	00	05	62,000.00	88,885.02	88,885.02	88,885.02	0.00
14	C0	00	2404	11	00	00	00	06	13,000.00	42,219.46	42,219.46	42,219.46	0.00
14	C0	00	2404	11	00	00	00	07	39,000.00	35,588.74	35,588.74	35,588.74	0.00
14	C0	00	2404	11	00	00	00	09	13,000.00	3,771.91	3,771.91	3,771.91	0.00
14	C0	00	2404	12	00	00	00	10	81,000.00	59,573.72	59,573.72	59,573.72	0.00
14	C0	00	2501	03	00	00	00	59	100,000.00	36,438.20	36,438.20	36,438.20	0.00
14	C0	00	2501	12	00	00	00	10	100,000.00	0.00	0.00	0.00	0.00
14	C0	00	2502	12	00	00	00	10	10,000.00	1,466.89	1,466.89	1,466.89	0.00
14	C0	00	2503	03	00	00	00	59	200,000.00	440,197.89	440,197.89	440,197.89	0.00
14	C0	00	2503	11	00	00	00	60	0.00	151,595.11	151,595.11	151,595.11	0.00
14	C0	00	2503	12	00	00	00	10	400,000.00	395,278.27	395,278.27	395,278.27	0.00
14	C0	00	2504	11	00	00	00	60	0.00	6,739.00	6,739.00	6,739.00	0.00
14	C0	00	2504	12	00	00	00	10	400,000.00	592,564.68	592,564.68	592,564.68	0.00
14	C0	00	2504	12	00	00	00	32	0.00	19,460.80	19,460.80	19,460.80	0.00
14	C0	00	2505	12	00	00	00	10	300,000.00	221,859.99	221,859.99	221,859.99	0.00
14	C0	00	2601	03	00	00	00	59	30,000.00	28,299.59	28,299.59	28,299.59	0.00
14	C0	00	2601	03	00	10	00	59	2,050,203.00	1,821,391.19	1,821,391.19	1,789,832.85	31,558.34
14	C0	00	2601	05	00	00	00	09	40,000.00	31,915.69	31,915.69	31,915.69	0.00
14	C0	00	2601	05	00	10	00	09	3,203,040.00	2,845,566.44	2,845,566.44	2,796,262.73	49,303.71
14	C0	00	2601	11	00	10	00	02	29,681,345.00	26,175,265.21	26,175,265.21	25,691,697.35	483,567.86
14	C0	00	2601	11	00	10	00	03	7,214,846.00	6,409,636.96	6,409,636.96	6,298,580.39	111,056.57
14	C0	00	2601	11	00	00	00	03	40,000.00	26,721.02	26,721.02	26,721.02	0.00
14	C0	00	2601	11	00	10	00	04	2,530,526.00	2,248,107.97	2,248,107.97	2,209,156.12	38,951.85
14	C0	00	2601	11	00	10	00	05	353,870.00	314,376.50	314,376.50	308,929.45	5,447.05
14	C0	00	2601	11	00	10	00	06	35,993.00	31,976.00	31,976.00	31,421.96	554.04
14	C0	00	2601	11	00	10	00	07	149,691.00	132,984.82	132,984.82	130,680.66	2,304.16
14	C0	00	2601	11	00	10	00	09	28,631.00	25,435.62	25,435.62	24,994.91	440.71
14	C0	00	2601	12	00	00	00	10	140,000.00	213,419.77	213,419.77	213,419.77	0.00
14	C0	00	2601	12	00	10	00	10	759,588.00	674,814.59	674,814.59	663,122.42	11,692.17
14	C0	00	2602	11	00	00	00	02	0.00	30,390.49	30,390.49	30,390.49	0.00
14	C0	00	2701	03	00	10	00	59	1,500,000.00	0.00	0.00	0.00	0.00
14	C0	00	2701	11	00	00	00	02	0.00	1,998,815.77	1,998,815.77	1,998,815.77	0.00
14	C0	00	2701	11	00	00	00	60	0.00	130,927.50	130,927.50	130,927.50	0.00
14	C0	00	2702	03	00	10	00	59	700,000.00	0.00	0.00	0.00	0.00
14	C0	00	2702	03	00	00	00	59	0.00	71,625.75	71,625.75	71,625.75	0.00
14	C0	00	2703	03	00	00	00	59	200,000.00	0.00	0.00	0.00	0.00
2000			MATERIALES Y SUMINISTROS						93,684,401.00	98,701,441.41	98,701,441.41	90,175,343.30	8,526,098.11
14	C0	00	3101	05	00	00	00	09	137,538.00	141,693.10	141,693.10	141,693.10	0.00
14	C0	00	3101	11	00	00	00	02	1,064,078.00	726,951.93	726,951.93	726,951.93	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CO	00	3101	11	00	00	00	03	55,586.00	12,784.97	12,784.97	12,784.97	0.00
14	CO	00	3101	11	00	00	00	04	43,963.00	9,322.88	9,322.88	9,322.88	0.00
14	CO	00	3101	11	00	00	00	05	48,103.00	13,168.64	13,168.64	13,168.64	0.00
14	CO	00	3101	11	00	00	00	06	92,553.00	23,148.80	23,148.80	23,148.80	0.00
14	CO	00	3101	11	00	00	00	07	90,215.00	89,368.22	89,368.22	89,368.22	0.00
14	CO	00	3101	11	00	00	00	09	33,982.00	11,512.99	11,512.99	11,512.99	0.00
14	CO	00	3101	12	00	00	00	10	33,982.00	33,656.00	33,656.00	33,656.00	0.00
14	CO	00	3102	11	00	00	00	07	5,000.00	0.00	0.00	0.00	0.00
14	CO	00	3103	03	00	10	00	59	1,927,596.00	1,471,689.46	1,471,689.46	1,226,445.77	245,243.69
14	CO	00	3103	03	00	00	00	59	100,000.00	17,419.47	17,419.47	17,419.47	0.00
14	CO	00	3103	03	00	10	25	59	17,848.00	7,728.17	7,728.17	6,601.50	1,126.67
14	CO	00	3103	05	00	10	25	09	17,328.00	7,503.03	7,503.03	6,409.18	1,093.85
14	CO	00	3103	05	00	10	00	09	1,921,133.00	1,466,755.04	1,466,755.04	1,222,333.62	244,421.42
14	CO	00	3103	11	00	10	00	02	15,773,443.00	12,039,951.06	12,039,951.06	10,031,611.11	2,008,339.95
14	CO	00	3103	11	00	10	25	02	138,091.00	59,793.43	59,793.43	51,076.30	8,717.13
14	CO	00	3103	11	00	10	25	03	28,186.00	12,204.54	12,204.54	10,425.27	1,779.27
14	CO	00	3103	11	00	10	00	03	3,044,122.00	2,324,139.63	2,324,139.63	1,936,842.86	387,296.77
14	CO	00	3103	11	00	10	25	04	10,779.00	4,667.32	4,667.32	3,986.89	680.43
14	CO	00	3103	11	00	10	00	04	1,164,154.00	888,813.40	888,813.40	740,700.71	148,112.69
14	CO	00	3103	11	00	10	25	05	14,771.00	6,395.82	6,395.82	5,463.39	932.43
14	CO	00	3103	11	00	10	00	05	1,595,369.00	1,218,039.31	1,218,039.31	1,015,064.10	202,975.21
14	CO	00	3103	11	00	10	25	06	1,335.00	578.06	578.06	493.78	84.28
14	CO	00	3103	11	00	10	00	06	144,197.00	110,092.13	110,092.13	91,746.26	18,345.87
14	CO	00	3103	11	00	10	25	07	7,389.00	3,199.44	3,199.44	2,733.00	466.44
14	CO	00	3103	11	00	10	00	07	798,044.00	609,294.11	609,294.11	507,760.76	101,533.35
14	CO	00	3103	11	00	10	25	09	855.00	370.22	370.22	316.24	53.98
14	CO	00	3103	11	00	10	00	09	92,381.00	70,531.43	70,531.43	58,777.99	11,753.44
14	CO	00	3103	12	00	10	00	10	1,449,161.00	1,106,411.78	1,106,411.78	922,038.29	184,373.49
14	CO	00	3103	12	00	10	25	10	13,418.00	5,809.97	5,809.97	4,962.95	847.02
14	CO	00	3104	03	00	10	70	59	1,068,000.00	979,000.00	979,000.00	979,000.00	0.00
14	CO	00	3104	03	00	00	00	59	150,000.00	100,000.00	100,000.00	100,000.00	0.00
14	CO	00	3104	05	00	10	70	09	1,038,000.00	951,500.00	951,500.00	951,500.00	0.00
14	CO	00	3104	11	00	10	70	02	8,283,000.00	8,283,000.00	8,283,000.00	8,283,000.00	0.00
14	CO	00	3104	11	00	10	70	03	1,690,000.00	1,690,000.00	1,690,000.00	1,690,000.00	0.00
14	CO	00	3104	11	00	10	70	04	646,000.00	592,166.63	592,166.63	592,166.63	0.00
14	CO	00	3104	11	00	10	70	05	885,000.00	701,493.89	701,493.89	627,743.89	73,750.00
14	CO	00	3104	11	00	10	70	06	8,000.00	8,000.00	8,000.00	7,333.26	666.74
14	CO	00	3104	11	00	10	70	07	522,000.00	295,800.00	295,800.00	252,300.00	43,500.00
14	CO	00	3104	11	00	00	00	07	0.00	2,788.00	2,788.00	2,788.00	0.00
14	CO	00	3104	11	00	10	70	09	5,000.00	5,000.00	5,000.00	4,583.26	416.74
14	CO	00	3104	12	00	10	70	10	855,000.00	669,205.48	669,205.48	368,622.11	300,583.37
14	CO	00	3105	03	00	10	00	59	1,101,490.00	1,101,490.00	1,101,490.00	1,101,490.00	0.00
14	CO	00	3105	05	00	10	00	09	2,572,604.00	2,572,604.00	2,572,604.00	2,572,604.00	0.00
14	CO	00	3105	11	00	10	00	02	1,714,084.00	1,714,084.00	1,714,084.00	1,714,084.00	0.00
14	CO	00	3105	11	00	10	00	03	611,826.00	481,396.88	481,396.88	481,396.88	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	3105	11	00	10	00	04	166,666.00	124,999.47	124,999.47	124,999.47	0.00
14	C0	00	3105	11	00	10	00	05	166,666.00	124,999.47	124,999.47	124,999.47	0.00
14	C0	00	3105	11	00	10	00	06	166,666.00	124,999.47	124,999.47	124,999.47	0.00
14	C0	00	3105	11	00	10	00	07	166,666.00	124,999.47	124,999.47	124,999.47	0.00
14	C0	00	3105	11	00	10	00	09	166,666.00	106,012.27	106,012.27	106,012.27	0.00
14	C0	00	3105	11	00	10	00	60	0.00	1,698,280.00	1,698,280.00	1,698,280.00	0.00
14	C0	00	3105	12	00	10	00	10	166,666.00	49,998.97	49,998.97	49,998.97	0.00
14	C0	00	3106	03	00	10	00	59	499,747.00	374,864.80	374,864.80	374,864.80	0.00
14	C0	00	3106	05	00	10	00	09	485,111.00	363,885.95	363,885.95	363,885.95	0.00
14	C0	00	3106	11	00	10	00	02	4,260,460.00	3,195,807.30	3,195,807.30	3,195,807.30	0.00
14	C0	00	3106	11	00	10	00	03	789,216.00	591,997.69	591,997.69	591,997.69	0.00
14	C0	00	3106	11	00	10	00	04	301,817.00	226,395.79	226,395.79	226,395.79	0.00
14	C0	00	3106	11	00	10	00	05	413,614.00	310,255.69	310,255.69	310,255.69	0.00
14	C0	00	3106	11	00	10	00	06	37,384.00	28,042.35	28,042.35	28,042.35	0.00
14	C0	00	3106	11	00	10	00	07	206,900.00	155,197.57	155,197.57	155,197.57	0.00
14	C0	00	3106	11	00	10	00	09	23,950.00	17,965.29	17,965.29	17,965.29	0.00
14	C0	00	3106	12	00	10	00	10	375,709.00	281,822.62	281,822.62	281,822.62	0.00
14	C0	00	3107	11	00	10	00	02	1,000.00	0.00	0.00	0.00	0.00
14	C0	00	3108	03	00	10	00	59	42,835.00	42,682.27	42,682.27	42,682.27	0.00
14	C0	00	3108	05	00	10	00	09	41,584.00	41,435.72	41,435.72	41,435.72	0.00
14	C0	00	3108	11	00	00	00	02	0.00	22,048.95	22,048.95	22,048.95	0.00
14	C0	00	3108	11	00	10	00	02	591,418.00	305,308.19	305,308.19	305,308.19	0.00
14	C0	00	3108	11	00	10	00	03	67,647.00	67,405.77	67,405.77	67,405.77	0.00
14	C0	00	3108	11	00	10	00	04	25,870.00	25,777.78	25,777.78	25,777.78	0.00
14	C0	00	3108	11	00	10	00	05	35,452.00	35,325.59	35,325.59	35,325.59	0.00
14	C0	00	3108	11	00	10	00	06	3,204.00	3,192.57	3,192.57	3,192.57	0.00
14	C0	00	3108	11	00	10	00	07	17,734.00	17,670.80	17,670.80	17,670.80	0.00
14	C0	00	3108	11	00	10	00	09	2,052.00	2,044.68	2,044.68	2,044.68	0.00
14	C0	00	3108	11	00	10	00	60	0.00	323,943.39	323,943.39	323,943.39	0.00
14	C0	00	3108	12	00	10	00	10	32,204.00	32,089.19	32,089.19	32,089.19	0.00
14	C0	00	3201	05	00	00	00	09	6,787,972.00	4,705,158.47	4,705,158.47	4,705,158.47	0.00
14	C0	00	3201	11	00	00	00	02	2,316,468.00	1,957,481.98	1,957,481.98	1,957,481.98	0.00
14	C0	00	3201	11	00	00	00	60	0.00	6,268,443.47	6,268,443.47	6,268,443.47	0.00
14	C0	00	3201	12	00	00	00	10	895,560.00	856,190.90	856,190.90	856,190.90	0.00
14	C0	00	3205	11	00	00	00	02	50,000,000.00	0.00	0.00	0.00	0.00
14	C0	00	3210	03	00	00	51	59	0.00	9,946.26	9,946.26	9,946.26	0.00
14	C0	00	3210	11	00	00	00	02	300,000.00	240,626.68	240,626.68	240,626.68	0.00
14	C0	00	3210	11	00	00	00	60	0.00	25,000.00	25,000.00	25,000.00	0.00
14	C0	00	3211	11	00	00	00	02	150,000.00	0.00	0.00	0.00	0.00
14	C0	00	3212	03	00	10	00	59	856,713.00	533,149.15	533,149.15	501,573.37	31,575.78
14	C0	00	3212	05	00	10	00	09	831,611.00	510,447.97	510,447.97	479,797.38	30,650.59
14	C0	00	3212	11	00	10	00	02	6,628,376.00	4,068,538.42	4,068,538.42	3,824,237.13	244,301.29
14	C0	00	3212	11	00	10	00	03	1,352,943.00	830,444.83	830,444.83	780,579.57	49,865.26
14	C0	00	3212	11	00	10	00	04	517,402.00	317,584.55	317,584.55	298,514.72	19,069.83
14	C0	00	3212	11	00	10	00	05	709,052.00	435,220.49	435,220.49	409,087.04	26,133.45

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	3212	11	00	10	00	06	64,087.00	39,336.98	39,336.98	36,974.93	2,362.05
14	C0	00	3212	11	00	10	00	07	354,687.00	217,709.09	217,709.09	204,636.43	13,072.66
14	C0	00	3212	11	00	10	00	09	41,058.00	25,201.66	25,201.66	23,688.39	1,513.27
14	C0	00	3212	12	00	10	00	10	644,071.00	395,334.77	395,334.77	371,596.32	23,738.45
14	C0	00	3301	03	00	00	00	59	5,270,000.00	119,390.14	119,390.14	119,390.14	0.00
14	C0	00	3301	03	00	00	11	59	0.00	7,376,558.78	7,376,558.78	7,376,558.78	0.00
14	C0	00	3301	11	00	00	00	60	0.00	158,964.89	158,964.89	158,964.89	0.00
14	C0	00	3301	12	00	00	11	10	0.00	558,209.67	558,209.67	558,209.67	0.00
14	C0	00	3301	12	00	00	00	10	0.00	356,460.28	356,460.28	356,460.28	0.00
14	C0	00	3301	12	00	00	11	32	0.00	9,107,679.00	9,107,679.00	9,107,679.00	0.00
14	C0	00	3302	05	00	00	00	09	0.00	6,126,372.00	6,126,372.00	3,055,872.00	3,070,500.00
14	C0	00	3302	12	00	00	00	32	0.00	390,000.00	390,000.00	390,000.00	0.00
14	C0	00	3305	11	00	00	00	02	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
14	C0	00	3305	11	00	00	00	60	0.00	1,800,000.00	1,800,000.00	1,800,000.00	0.00
14	C0	00	3305	12	00	00	00	10	0.00	426,674.50	426,674.50	426,674.50	0.00
14	C0	00	3401	03	00	00	00	59	10,000.00	18,284.34	18,284.34	18,284.34	0.00
14	C0	00	3402	03	00	00	00	59	400,000.00	203,500.55	203,500.55	203,500.55	0.00
14	C0	00	3403	03	00	00	00	59	100,000.00	56,350.16	56,350.16	56,350.16	0.00
14	C0	00	3403	11	00	00	00	02	0.00	279,563.27	279,563.27	279,563.27	0.00
14	C0	00	3404	03	00	10	63	59	714,000.00	490,961.49	490,961.49	439,422.11	51,539.38
14	C0	00	3404	03	00	00	00	59	2,142,000.00	0.00	0.00	0.00	0.00
14	C0	00	3404	03	00	10	00	59	0.00	2,119,570.38	2,119,570.38	2,104,598.87	14,971.51
14	C0	00	3404	05	00	10	63	09	1,190,000.00	85,000.00	85,000.00	85,000.00	0.00
14	C0	00	3404	05	00	10	00	09	0.00	4,605,758.81	4,605,758.81	4,573,082.89	32,675.92
14	C0	00	3404	05	00	00	00	09	3,570,000.00	0.00	0.00	0.00	0.00
14	C0	00	3404	11	00	10	63	02	3,094,000.00	221,000.00	221,000.00	221,000.00	0.00
14	C0	00	3404	11	00	10	00	02	0.00	12,967,157.73	12,967,157.73	12,876,493.39	90,664.34
14	C0	00	3404	11	00	00	00	02	9,282,000.00	0.00	0.00	0.00	0.00
14	C0	00	3404	11	00	10	00	03	0.00	1,383,575.95	1,383,575.95	1,373,760.06	9,815.89
14	C0	00	3404	11	00	10	63	03	370,300.00	70,834.58	70,834.58	36,769.88	34,064.70
14	C0	00	3404	11	00	00	00	03	1,110,900.00	0.00	0.00	0.00	0.00
14	C0	00	3404	11	00	10	00	04	0.00	602,744.38	602,744.38	598,801.24	3,943.14
14	C0	00	3404	11	00	00	00	04	611,100.00	0.00	0.00	0.00	0.00
14	C0	00	3404	11	00	10	63	04	203,700.00	140,068.42	140,068.42	125,364.54	14,703.88
14	C0	00	3404	11	00	10	63	05	476,000.00	327,307.66	327,307.66	292,948.07	34,359.59
14	C0	00	3404	11	00	10	00	05	0.00	1,408,474.83	1,408,474.83	1,399,260.62	9,214.21
14	C0	00	3404	11	00	00	00	05	1,428,000.00	0.00	0.00	0.00	0.00
14	C0	00	3404	11	00	00	00	06	178,500.00	0.00	0.00	0.00	0.00
14	C0	00	3404	11	00	10	63	06	59,500.00	40,913.46	40,913.46	36,618.51	4,294.95
14	C0	00	3404	11	00	10	00	06	0.00	175,856.24	175,856.24	174,608.62	1,247.62
14	C0	00	3404	11	00	00	00	07	892,500.00	345,925.23	345,925.23	345,925.23	0.00
14	C0	00	3404	11	00	10	63	07	297,500.00	204,567.28	204,567.28	183,092.54	21,474.74
14	C0	00	3404	11	00	10	00	07	0.00	187,379.87	187,379.87	187,301.54	78.33
14	C0	00	3404	11	00	00	00	09	178,500.00	170,000.00	170,000.00	170,000.00	0.00
14	C0	00	3404	11	00	10	63	09	59,500.00	40,913.46	40,913.46	36,618.51	4,294.95

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	C0	00	3404	12	00	00	00	10	1,606,500.00	1,606,500.00	1,606,500.00	1,606,500.00	0.00
14	C0	00	3404	12	00	00	63	10	0.00	6,255.00	6,255.00	6,255.00	0.00
14	C0	00	3404	12	00	10	63	10	535,500.00	368,221.10	368,221.10	329,566.57	38,654.53
14	C0	00	3407	03	00	00	00	59	323,490.00	131,070.89	131,070.89	131,070.89	0.00
14	C0	00	3407	05	00	00	00	09	580,626.00	237,776.96	237,776.96	237,776.96	0.00
14	C0	00	3407	11	00	00	00	02	3,877,935.00	2,855,355.90	2,855,355.90	2,855,355.90	0.00
14	C0	00	3407	11	00	00	00	03	1,099,442.00	657,012.55	657,012.55	657,012.55	0.00
14	C0	00	3407	11	00	00	00	04	565,851.00	320,468.89	320,468.89	320,468.89	0.00
14	C0	00	3407	11	00	00	00	05	89,986.00	28,663.58	28,663.58	28,663.58	0.00
14	C0	00	3407	11	00	00	00	06	101,602.00	37,720.78	37,720.78	37,720.78	0.00
14	C0	00	3407	11	00	00	00	07	70,394.00	22,422.99	22,422.99	22,422.99	0.00
14	C0	00	3407	11	00	00	00	09	83,860.00	57,712.37	57,712.37	57,712.37	0.00
14	C0	00	3407	12	00	00	00	10	206,814.00	68,963.72	68,963.72	68,963.72	0.00
14	C0	00	3411	03	00	10	00	59	9,588,225.00	9,437,032.85	9,437,032.85	9,027,569.79	409,463.06
14	C0	00	3411	05	00	10	00	09	3,087,719.00	3,039,030.33	3,039,030.33	2,907,170.23	131,860.10
14	C0	00	3411	11	00	10	00	02	1,263,157.00	1,991,256.35	1,991,256.35	1,865,908.53	125,347.82
14	C0	00	3411	11	00	10	00	03	561,403.00	552,550.58	552,550.58	528,576.20	23,974.38
14	C0	00	3411	11	00	10	00	05	280,701.00	276,274.86	276,274.86	264,287.87	11,986.99
14	C0	00	3411	11	00	10	00	09	374,269.00	368,367.34	368,367.34	352,384.28	15,983.06
14	C0	00	3411	12	00	10	00	10	1,169,590.00	1,151,147.40	1,151,147.40	1,101,200.61	49,946.79
14	C0	00	3414	03	00	00	00	59	300,000.00	0.00	0.00	0.00	0.00
14	C0	00	3414	03	00	10	00	59	200,000.00	313,364.17	313,364.17	313,364.17	0.00
14	C0	00	3415	03	00	00	00	59	239,460.00	368,948.75	368,948.75	368,948.75	0.00
14	C0	00	3415	11	00	00	00	02	0.00	77,654.69	77,654.69	77,654.69	0.00
14	C0	00	3501	03	00	00	51	59	0.00	63,928.50	63,928.50	63,928.50	0.00
14	C0	00	3501	03	00	00	00	59	57,113.00	406,835.39	406,835.39	406,835.39	0.00
14	C0	00	3501	05	00	00	00	09	55,440.00	76.48	76.48	76.48	0.00
14	C0	00	3501	11	00	00	00	02	441,891.00	463,190.57	463,190.57	463,190.57	0.00
14	C0	00	3501	11	00	00	00	03	90,196.00	13,221.48	13,221.48	13,221.48	0.00
14	C0	00	3501	11	00	00	00	04	34,493.00	54.63	54.63	54.63	0.00
14	C0	00	3501	11	00	00	00	05	47,270.00	65.55	65.55	65.55	0.00
14	C0	00	3501	11	00	00	00	06	4,272.00	413.43	413.43	413.43	0.00
14	C0	00	3501	11	00	00	00	07	27,918.00	10,211.55	10,211.55	10,211.55	0.00
14	C0	00	3501	11	00	00	00	09	2,737.00	0.00	0.00	0.00	0.00
14	C0	00	3501	12	00	00	00	10	45,675.00	9,800.66	9,800.66	9,800.66	0.00
14	C0	00	3502	03	00	00	00	59	20,000.00	1,840.00	1,840.00	1,840.00	0.00
14	C0	00	3503	03	00	00	00	59	185,620.00	165,583.46	165,583.46	165,583.46	0.00
14	C0	00	3503	03	00	00	51	59	0.00	28,048.39	28,048.39	28,048.39	0.00
14	C0	00	3503	05	00	00	00	09	180,182.00	158,665.23	158,665.23	158,665.23	0.00
14	C0	00	3503	11	00	00	00	02	1,436,148.00	1,651,943.25	1,651,943.25	1,651,943.25	0.00
14	C0	00	3503	11	00	00	00	03	293,137.00	288,794.90	288,794.90	288,794.90	0.00
14	C0	00	3503	11	00	00	00	04	112,103.00	92,969.24	92,969.24	92,969.24	0.00
14	C0	00	3503	11	00	00	00	05	153,628.00	100,893.02	100,893.02	100,893.02	0.00
14	C0	00	3503	11	00	00	00	06	13,885.00	9,257.96	9,257.96	9,257.96	0.00
14	C0	00	3503	11	00	00	00	07	90,734.00	102,328.08	102,328.08	102,328.08	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CO	00	3503	11	00	00	00	09	8,895.00	7,463.23	7,463.23	7,463.23	0.00
14	CO	00	3503	12	00	00	00	10	148,444.00	143,200.54	143,200.54	143,200.54	0.00
14	CO	00	3504	03	00	00	00	59	2,595,755.00	1,016,136.22	1,016,136.22	1,016,136.22	0.00
14	CO	00	3505	05	00	00	00	09	13,236,679.00	0.00	0.00	0.00	0.00
14	CO	00	3506	03	00	00	00	59	2,427,343.00	2,306,116.75	2,306,116.75	1,887,014.28	419,102.47
14	CO	00	3506	05	00	00	00	09	2,356,241.00	2,300,000.00	2,300,000.00	1,691,096.87	608,903.13
14	CO	00	3506	11	00	00	00	02	18,780,399.00	17,244,077.56	17,244,077.56	17,244,077.56	0.00
14	CO	00	3506	11	00	00	00	03	3,833,338.00	3,685,673.97	3,685,673.97	3,346,017.00	339,656.97
14	CO	00	3506	11	00	00	00	04	1,465,972.00	1,400,000.00	1,400,000.00	916,922.04	483,077.96
14	CO	00	3506	11	00	00	00	05	2,008,982.00	1,912,268.68	1,912,268.68	663,171.42	1,249,097.26
14	CO	00	3506	11	00	00	00	06	181,581.00	150,955.95	150,955.95	145,902.06	5,053.89
14	CO	00	3506	11	00	00	00	07	1,004,944.00	970,000.00	970,000.00	582,357.20	387,642.80
14	CO	00	3506	11	00	00	00	09	116,331.00	65,597.31	65,597.31	43,536.77	22,060.54
14	CO	00	3506	11	00	00	00	60	0.00	9,824.45	9,824.45	9,824.45	0.00
14	CO	00	3506	12	00	00	00	10	1,824,869.00	3,372,585.83	3,372,585.83	1,659,088.38	1,713,497.45
14	CO	00	3508	03	00	00	00	59	1,904,285.00	1,601,361.88	1,601,361.88	1,601,361.88	0.00
14	CO	00	3508	05	00	00	00	09	1,862,526.00	1,517,970.84	1,517,970.84	1,517,970.84	0.00
14	CO	00	3508	11	00	00	00	02	2,372,331.00	6,604,050.60	6,604,050.60	6,604,050.60	0.00
14	CO	00	3508	11	00	00	00	03	1,743,537.00	1,570,989.34	1,570,989.34	1,570,989.34	0.00
14	CO	00	3508	11	00	00	00	04	285,097.00	156,390.03	156,390.03	156,390.03	0.00
14	CO	00	3508	11	00	00	00	05	229,069.00	74,818.09	74,818.09	74,818.09	0.00
14	CO	00	3508	11	00	00	00	06	50,291.00	0.00	0.00	0.00	0.00
14	CO	00	3508	11	00	00	00	07	210,529.00	0.00	0.00	0.00	0.00
14	CO	00	3508	11	00	00	00	09	26,699.00	0.00	0.00	0.00	0.00
14	CO	00	3508	11	00	00	00	60	0.00	405,981.65	405,981.65	405,981.65	0.00
14	CO	00	3508	12	00	00	00	10	315,636.00	0.00	0.00	0.00	0.00
14	CO	00	3511	03	00	00	00	59	1,057,939.00	957,939.00	957,939.00	957,939.00	0.00
14	CO	00	3511	05	00	00	00	09	1,034,736.00	834,736.00	834,736.00	834,736.00	0.00
14	CO	00	3511	11	00	00	00	02	1,317,962.00	2,093,493.49	2,093,493.49	2,093,493.49	0.00
14	CO	00	3511	11	00	00	00	03	968,631.00	820,000.00	820,000.00	820,000.00	0.00
14	CO	00	3511	11	00	00	00	04	158,387.00	144,982.25	144,982.25	144,982.25	0.00
14	CO	00	3511	11	00	00	00	05	127,260.00	0.00	0.00	0.00	0.00
14	CO	00	3511	11	00	00	00	06	27,939.00	0.00	0.00	0.00	0.00
14	CO	00	3511	11	00	00	00	07	116,960.00	0.00	0.00	0.00	0.00
14	CO	00	3511	11	00	00	00	09	14,833.00	0.00	0.00	0.00	0.00
14	CO	00	3511	11	00	00	00	60	0.00	45,950.89	45,950.89	45,950.89	0.00
14	CO	00	3511	12	00	00	00	10	175,353.00	53,824.41	53,824.41	53,824.41	0.00
14	CO	00	3512	03	00	00	00	59	1,000,000.00	696,622.92	696,622.92	696,622.92	0.00
14	CO	00	3512	11	00	00	00	60	0.00	4,651.95	4,651.95	4,651.95	0.00
14	CO	00	3605	05	00	00	00	09	1,300,000.00	113,983.22	113,983.22	113,983.22	0.00
14	CO	00	3605	11	00	00	00	02	0.00	3,504.34	3,504.34	3,504.34	0.00
14	CO	00	3605	11	00	00	00	60	0.00	951,462.85	951,462.85	951,462.85	0.00
14	CO	00	3606	05	00	00	00	09	1,500,000.00	102,307.76	102,307.76	102,307.76	0.00
14	CO	00	3701	05	00	00	00	09	100,000.00	100,000.00	100,000.00	100,000.00	0.00
14	CO	00	3701	11	00	00	00	03	500,000.00	500,000.00	500,000.00	500,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría General de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CO	00	3702	05	00	00	00	09	1,000,000.00	891,892.00	891,892.00	891,892.00	0.00
14	CO	00	3702	11	00	00	00	03	2,700,000.00	2,013,647.99	2,013,647.99	2,013,647.99	0.00
14	CO	00	3703	03	00	00	00	59	1,846.00	0.00	0.00	0.00	0.00
14	CO	00	3703	05	00	00	00	09	265,842.00	230,360.43	230,360.43	230,360.43	0.00
14	CO	00	3703	11	00	00	00	02	1,626,946.00	1,615,174.12	1,615,174.12	1,615,174.12	0.00
14	CO	00	3703	11	00	00	00	03	106,653.00	101,431.59	101,431.59	101,431.59	0.00
14	CO	00	3703	11	00	00	00	04	1,384.00	0.00	0.00	0.00	0.00
14	CO	00	3703	11	00	00	00	05	50,000.00	42,816.00	42,816.00	42,816.00	0.00
14	CO	00	3703	11	00	00	00	06	7,615.00	2,100.00	2,100.00	2,100.00	0.00
14	CO	00	3703	11	00	00	00	07	32,200.00	14,848.09	14,848.09	14,848.09	0.00
14	CO	00	3703	11	00	00	00	09	53,076.00	24,911.00	24,911.00	24,911.00	0.00
14	CO	00	3703	12	00	00	00	10	354,438.00	334,834.96	334,834.96	334,834.96	0.00
14	CO	00	3705	05	00	00	00	09	100,000.00	8,019.00	8,019.00	8,019.00	0.00
14	CO	00	3706	05	00	00	00	09	100,000.00	6,417.60	6,417.60	6,417.60	0.00
14	CO	00	3803	05	00	00	00	09	500,000.00	407,128.00	407,128.00	407,128.00	0.00
14	CO	00	3811	05	00	00	00	09	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
14	CO	00	3811	11	00	00	00	03	0.00	8,755,606.05	8,755,606.05	8,755,606.05	0.00
3000	SERVICIOS GENERALES								272,146,247.00	226,391,807.97	226,391,807.97	212,529,278.76	13,862,529.21
14	CO	00	4103	05	00	00	00	09	1,800,000.00	792,671.95	792,671.95	792,671.95	0.00
14	CO	00	4104	11	00	00	00	09	1,000,000.00	792,000.00	792,000.00	792,000.00	0.00
14	CO	00	4105	11	00	00	00	03	0.00	2,560,736.00	2,560,736.00	2,560,736.00	0.00
14	CO	00	4105	12	00	00	00	10	500,000.00	636,739.89	636,739.89	636,739.89	0.00
14	CO	00	4108	03	00	00	00	59	0.00	20,197,700.00	20,197,700.00	20,197,700.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								3,300,000.00	24,979,847.84	24,979,847.84	24,979,847.84	0.00
14	CO	00	5101	11	00	01	00	02	15,000,000.00	13,761,020.10	13,761,020.10	9,319,041.10	4,441,979.00
14	CO	00	5101	12	00	01	00	32	0.00	1,000,000.00	1,000,000.00	755,269.00	244,731.00
14	CO	00	5204	03	00	01	00	59	31,372,294.00	31,372,293.24	31,372,293.24	26,143,577.70	5,228,715.54
14	CO	00	5204	11	00	01	00	02	55,000,000.00	11,315,856.24	11,315,856.24	3,680,000.00	7,635,856.24
14	CO	00	5204	11	00	01	00	60	0.00	417,243.00	417,243.00	417,243.00	0.00
14	CO	00	5206	11	00	01	00	02	10,000,000.00	27,667,770.40	27,667,770.40	0.00	27,667,770.40
14	CO	00	5206	11	00	01	00	60	0.00	80,247.00	80,247.00	80,247.00	0.00
14	CO	00	5206	12	00	01	00	32	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
14	CO	00	5301	11	00	01	00	60	0.00	1,495,460.00	1,495,460.00	1,495,460.00	0.00
14	CO	00	5303	11	00	01	00	02	0.00	42,376,968.40	42,376,968.40	0.00	42,376,968.40
5000	BIENES MUEBLES E INMUEBLES								111,372,294.00	130,486,858.38	130,486,858.38	41,890,837.80	88,596,020.58
14	CO	00	6100	11	00	01	00	02	20,000,000.00	0.00	0.00	0.00	0.00
6000	OBRAS PÚBLICAS								20,000,000.00	0.00	0.00	0.00	0.00
Total Dependencia									3,937,312,991.00	4,038,993,271.97	4,038,993,271.97	3,908,529,454.66	130,463,817.31

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de Formación Profesional

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CD	01	1103	11	00	00	00	17	7,803,852.00	8,185,532.04	8,185,532.04	8,185,532.04	0.00
14	CD	01	1301	11	00	00	00	17	77,601.00	73,559.50	73,559.50	73,559.50	0.00
14	CD	01	1305	11	00	00	00	17	213,328.00	224,600.64	224,600.64	224,600.64	0.00
14	CD	01	1306	11	00	00	00	17	1,430,053.00	1,966,250.54	1,966,250.54	1,966,250.54	0.00
14	CD	01	1308	11	00	00	12	17	81,765.00	0.00	0.00	0.00	0.00
14	CD	01	1319	11	00	00	00	17	193,882.00	152,792.72	152,792.72	152,792.72	0.00
14	CD	01	1401	11	00	10	01	17	1,006,655.00	1,077,616.47	1,077,616.47	1,035,483.33	42,133.14
14	CD	01	1403	11	00	10	01	17	382,908.00	449,259.50	449,259.50	382,908.00	66,351.50
14	CD	01	1404	11	00	00	00	17	359,765.00	128,732.33	128,732.33	128,732.33	0.00
14	CD	01	1407	11	00	10	00	17	17,666.00	17,327.47	17,327.47	17,327.47	0.00
14	CD	01	1501	11	00	10	00	17	298,974.00	360,552.29	360,552.29	360,552.29	0.00
14	CD	01	1506	11	00	00	12	17	1,395,161.00	1,334,878.50	1,334,878.50	1,334,878.50	0.00
14	CD	01	1506	11	00	00	00	17	49,637.00	45,726.50	45,726.50	45,726.50	0.00
14	CD	01	1507	11	00	00	00	17	1,524,087.00	1,719,443.97	1,719,443.97	1,719,443.97	0.00
14	CD	01	1507	11	00	00	12	17	91,379.00	148,481.00	148,481.00	148,481.00	0.00
14	CD	01	1507	11	00	10	64	17	124,661.00	0.00	0.00	0.00	0.00
14	CD	01	1508	11	00	10	00	17	153,595.00	180,135.47	180,135.47	153,595.00	26,540.47
14	CD	01	1509	11	00	00	00	17	9,225,174.00	9,453,527.65	9,453,527.65	9,453,527.65	0.00
14	CD	01	1511	11	00	10	65	17	734,880.00	702,284.82	702,284.82	702,284.82	0.00
14	CD	01	1601	11	00	10	00	17	404,190.00	436,456.00	436,456.00	399,418.00	37,038.00
1000	SERVICIOS PERSONALES								25,569,213.00	26,657,157.41	26,657,157.41	26,485,094.30	172,063.11
14	CD	01	2101	03	00	00	00	59	56,827.00	34,321.75	34,321.75	34,321.75	0.00
14	CD	01	2101	03	00	00	51	59	0.00	417,579.73	417,579.73	417,579.73	0.00
14	CD	01	2102	03	00	00	51	59	0.00	6,277.45	6,277.45	6,277.45	0.00
14	CD	01	2102	03	00	00	00	59	5,000.00	0.00	0.00	0.00	0.00
14	CD	01	2103	03	00	00	51	59	0.00	39,062.19	39,062.19	39,062.19	0.00
14	CD	01	2103	03	00	00	00	59	18,113.00	7,820.00	7,820.00	7,820.00	0.00
14	CD	01	2105	03	00	00	00	59	5,000.00	0.00	0.00	0.00	0.00
14	CD	01	2105	03	00	00	51	59	0.00	5,841.31	5,841.31	5,841.31	0.00
14	CD	01	2106	03	00	00	51	59	0.00	275,103.81	275,103.81	275,103.81	0.00
14	CD	01	2106	03	00	00	00	59	57,563.00	0.00	0.00	0.00	0.00
14	CD	01	2201	03	00	00	51	59	0.00	246,792.59	246,792.59	246,792.59	0.00
14	CD	01	2201	03	00	00	00	59	2,070.00	0.00	0.00	0.00	0.00
14	CD	01	2203	03	00	00	51	59	0.00	287.50	287.50	287.50	0.00
14	CD	01	2203	03	00	00	00	59	2,053.00	0.00	0.00	0.00	0.00
14	CD	01	2302	03	00	00	00	59	5,000.00	0.00	0.00	0.00	0.00
14	CD	01	2302	03	00	00	51	59	0.00	22,237.34	22,237.34	22,237.34	0.00
14	CD	01	2303	03	00	00	00	59	68,887.00	0.00	0.00	0.00	0.00
14	CD	01	2401	03	00	00	00	59	4,693.00	97,982.76	97,982.76	97,982.76	0.00
14	CD	01	2401	03	00	00	51	59	0.00	159,103.74	159,103.74	159,103.74	0.00
14	CD	01	2402	03	00	00	51	59	0.00	396,231.00	396,231.00	396,231.00	0.00
14	CD	01	2402	03	00	00	00	59	0.00	19,873.15	19,873.15	19,873.15	0.00
14	CD	01	2403	03	00	00	51	59	0.00	109,717.82	109,717.82	109,717.82	0.00
14	CD	01	2403	03	00	00	00	59	0.00	18,769.73	18,769.73	18,769.73	0.00
14	CD	01	2404	03	00	00	51	59	0.00	240,971.32	240,971.32	240,971.32	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Instituto de Formación Profesional

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	CD	01	2404	03	00	00	00	59	57,563.00	0.00	0.00	0.00	0.00
14	CD	01	2404	03	00	00	00	60	0.00	39,813.92	39,813.92	39,813.92	0.00
14	CD	01	2501	03	00	00	00	59	4,274.00	0.00	0.00	0.00	0.00
14	CD	01	2502	03	00	00	51	59	0.00	31,928.60	31,928.60	31,928.60	0.00
14	CD	01	2503	03	00	00	00	59	8,643.00	0.00	0.00	0.00	0.00
14	CD	01	2504	03	00	00	00	59	3,002.00	0.00	0.00	0.00	0.00
14	CD	01	2504	03	00	00	51	59	0.00	43.20	43.20	43.20	0.00
14	CD	01	2505	03	00	00	00	59	10,000.00	0.00	0.00	0.00	0.00
14	CD	01	2505	03	00	00	51	59	0.00	20,094.99	20,094.99	20,094.99	0.00
14	CD	01	2601	03	00	00	00	59	24,000.00	22,066.34	22,066.34	22,066.34	0.00
14	CD	01	2602	03	00	00	00	59	4,000.00	0.00	0.00	0.00	0.00
14	CD	01	2602	03	00	00	51	59	0.00	2,262.60	2,262.60	2,262.60	0.00
14	CD	01	2701	03	00	00	00	59	3,318.00	11,040.00	11,040.00	11,040.00	0.00
14	CD	01	2701	03	00	00	51	59	0.00	83,736.33	83,736.33	83,736.33	0.00
14	CD	01	2702	03	00	00	51	59	0.00	1,612.30	1,612.30	1,612.30	0.00
14	CD	01	2703	03	00	00	51	59	0.00	114,206.47	114,206.47	114,206.47	0.00
2000	MATERIALES Y SUMINISTROS								340,006.00	2,424,777.94	2,424,777.94	2,424,777.94	0.00
14	CD	01	3101	03	00	00	51	59	0.00	42,966.00	42,966.00	42,966.00	0.00
14	CD	01	3101	03	00	00	00	59	3,500.00	0.00	0.00	0.00	0.00
14	CD	01	3210	03	00	00	51	59	0.00	16,261.00	16,261.00	16,261.00	0.00
14	CD	01	3211	03	00	00	51	59	0.00	2,997.02	2,997.02	2,997.02	0.00
14	CD	01	3301	03	00	00	00	59	3,500.00	0.00	0.00	0.00	0.00
14	CD	01	3411	03	00	00	00	59	3,500.00	0.00	0.00	0.00	0.00
14	CD	01	3501	03	00	00	51	59	0.00	159,442.00	159,442.00	159,442.00	0.00
14	CD	01	3501	03	00	00	00	59	19,000.00	19,705.25	19,705.25	19,705.25	0.00
14	CD	01	3502	03	00	00	00	59	3,500.00	0.00	0.00	0.00	0.00
14	CD	01	3503	03	00	00	00	59	3,500.00	0.00	0.00	0.00	0.00
14	CD	01	3503	03	00	00	51	59	0.00	19,770.17	19,770.17	19,770.17	0.00
14	CD	01	3504	03	00	00	00	59	3,500.00	0.00	0.00	0.00	0.00
14	CD	01	3506	03	00	00	00	59	17,000.00	16,999.38	16,999.38	16,999.38	0.00
14	CD	01	3511	03	00	00	00	59	13,000.00	0.00	0.00	0.00	0.00
14	CD	01	3512	03	00	00	51	59	0.00	11,945.05	11,945.05	11,945.05	0.00
14	CD	01	3512	03	00	00	00	59	14,682.00	0.00	0.00	0.00	0.00
14	CD	01	3703	03	00	00	00	59	3,500.00	0.00	0.00	0.00	0.00
14	CD	01	3703	03	00	00	51	59	0.00	14,000.00	14,000.00	14,000.00	0.00
14	CD	01	3803	03	00	00	00	59	0.00	108,645.00	108,645.00	108,645.00	0.00
3000	SERVICIOS GENERALES								88,182.00	412,730.87	412,730.87	412,730.87	0.00
Total Dependencia									25,997,401.00	29,494,666.22	29,494,666.22	29,322,603.11	172,063.11

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Fondo para la Atención y Apoyo a las Víctimas del Delito (FAAVID)

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
14	P0	AV	3301	03	00	00	00	59	20,000.00	20,000.00	19,607.50	19,607.50	0.00	
14	P0	AV	3403	03	00	00	00	59	36,000.00	36,000.00	34,876.04	34,876.04	0.00	
14	P0	AV	3407	03	00	00	00	59	50,000.00	50,000.00	0.00	0.00	0.00	
14	P0	AV	3407	11	00	00	00	16	0.00	160,000.00	80,000.00	80,000.00	0.00	
3000			SERVICIOS GENERALES							106,000.00	266,000.00	134,483.54	134,483.54	0.00
14	P0	AV	4105	11	00	00	00	16	8,894,000.00	9,979,500.00	9,975,500.00	9,975,500.00	0.00	
14	P0	AV	4105	11	00	00	98	16	12,000,000.00	12,341,412.57	7,060,000.00	7,060,000.00	0.00	
14	P0	AV	4309	11	00	00	00	16	12,000,000.00	12,341,412.57	7,273,542.75	7,273,542.75	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							32,894,000.00	34,662,325.14	24,309,042.75	24,309,042.75	0.00
			Total Dependencia							33,000,000.00	34,928,325.14	24,443,526.29	24,443,526.29	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Fondo de Seguridad Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	FS	1506	11	02	00	98	58	2,500,000.00	2,500,000.00	1,975,762.33	1,975,762.33	0.00
14	P0	FS	1506	11	02	00	00	58	0.00	2,766.53	2,766.53	2,766.53	0.00
1000			SERVICIOS PERSONALES						2,500,000.00	2,502,766.53	1,978,528.86	1,978,528.86	0.00
14	P0	FS	2101	11	02	00	98	58	0.00	425,040.00	341,320.00	341,320.00	0.00
14	P0	FS	2101	11	02	00	00	58	0.00	11,963.68	6,248.18	6,248.18	0.00
14	P0	FS	2101	11	02	00	00	60	0.00	2,093.00	2,093.00	2,093.00	0.00
14	P0	FS	2101	22	02	00	96	58	0.00	131,582.02	131,548.50	131,548.50	0.00
14	P0	FS	2102	11	02	00	00	58	0.00	85,055.15	0.00	0.00	0.00
14	P0	FS	2103	11	02	00	98	58	200,000.00	200,000.00	0.00	0.00	0.00
14	P0	FS	2106	11	02	00	96	58	920,000.00	0.00	0.00	0.00	0.00
14	P0	FS	2201	11	02	00	00	58	1,603,040.00	1,418,616.00	1,317,062.00	1,317,062.00	0.00
14	P0	FS	2202	11	02	00	98	58	500,000.00	320,000.00	48,000.00	48,000.00	0.00
14	P0	FS	2203	11	02	00	00	58	0.00	36,281.00	0.00	0.00	0.00
14	P0	FS	2302	03	02	00	00	58	35,968,713.00	0.00	0.00	0.00	0.00
14	P0	FS	2302	11	02	00	00	58	0.00	54,013.00	0.00	0.00	0.00
14	P0	FS	2302	11	02	00	96	58	2,000,000.00	2,000,000.00	1,994,594.50	1,994,594.50	0.00
14	P0	FS	2303	11	02	00	00	58	0.00	32,334.00	30,687.75	30,687.75	0.00
14	P0	FS	2404	11	02	00	00	58	0.00	71,562.59	0.00	0.00	0.00
14	P0	FS	2404	11	02	00	96	58	0.00	122,360.00	0.00	0.00	0.00
14	P0	FS	2501	11	02	00	00	58	0.00	173,197.58	138,379.50	138,379.50	0.00
14	P0	FS	2501	11	02	00	96	58	8,000,000.00	9,862,492.30	9,122,535.02	9,122,535.02	0.00
14	P0	FS	2503	11	02	00	98	58	0.00	30,000.00	0.00	0.00	0.00
14	P0	FS	2504	11	02	00	00	58	0.00	400,000.00	1,840.00	1,840.00	0.00
14	P0	FS	2504	11	02	00	96	58	1,000,332.00	0.08	0.00	0.00	0.00
14	P0	FS	2505	03	02	00	50	58	0.00	82,351.97	0.00	0.00	0.00
14	P0	FS	2505	11	02	00	96	58	7,000,000.00	7,405,007.70	4,411,849.26	4,411,849.26	0.00
14	P0	FS	2505	11	02	00	00	58	0.00	308,478.75	37,035.75	37,035.75	0.00
14	P0	FS	2506	11	02	00	00	58	0.00	31,050.00	31,050.00	31,050.00	0.00
14	P0	FS	2701	08	02	00	96	58	2,000,000.00	2,000,000.00	333,826.20	333,826.20	0.00
14	P0	FS	2701	08	02	00	98	58	18,000,000.00	8,000,000.00	7,484,667.30	7,484,667.30	0.00
14	P0	FS	2701	10	02	00	41	58	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
14	P0	FS	2701	10	02	00	96	58	0.00	17,210,033.35	13,015,446.95	13,015,446.95	0.00
14	P0	FS	2701	10	02	00	98	58	0.00	2,642,106.65	283,360.00	283,360.00	0.00
14	P0	FS	2701	10	02	00	00	58	3,000,000.00	0.00	0.00	0.00	0.00
14	P0	FS	2701	11	02	00	98	58	1,200,000.00	1,200,000.00	0.00	0.00	0.00
14	P0	FS	2701	11	02	00	96	58	2,100,000.00	0.00	0.00	0.00	0.00
14	P0	FS	2702	11	02	00	98	58	200,000.00	200,000.00	0.00	0.00	0.00
14	P0	FS	2802	10	02	00	00	58	1,000,000.00	0.00	0.00	0.00	0.00
14	P0	FS	2802	10	02	00	98	58	0.00	99,963.75	99,963.75	99,963.75	0.00
14	P0	FS	2802	11	02	00	96	58	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
14	P0	FS	2802	11	02	00	00	58	0.00	41,000.00	41,000.00	41,000.00	0.00
14	P0	FS	2901	11	02	00	96	58	0.00	625,471.92	0.00	0.00	0.00
2000			MATERIALES Y SUMINISTROS						86,192,085.00	59,222,054.49	42,872,507.66	42,872,507.66	0.00
14	P0	FS	3211	08	02	00	00	58	2,000,000.00	1,999,884.50	1,999,884.50	1,999,884.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fondo de Seguridad Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	FS	3211	11	02	00	00	58	0.00	185,000.00	105,000.00	105,000.00	0.00
14	P0	FS	3211	11	02	00	96	58	0.00	185,000.00	0.00	0.00	0.00
14	P0	FS	3301	03	02	00	98	58	13,891,722.00	13,891,722.00	12,323,147.99	12,323,147.99	0.00
14	P0	FS	3301	03	02	00	00	58	2,855,000.00	1,402,500.00	572,376.16	572,376.16	0.00
14	P0	FS	3301	03	02	00	41	58	0.00	1,452,500.00	586,500.00	586,500.00	0.00
14	P0	FS	3301	03	02	00	96	58	2,000,000.00	2,000,000.00	0.00	0.00	0.00
14	P0	FS	3301	11	02	00	00	58	273,792.00	273,792.00	273,792.00	273,792.00	0.00
14	P0	FS	3302	10	02	00	98	58	0.00	4,210,200.00	4,153,199.58	4,153,199.58	0.00
14	P0	FS	3302	11	02	00	96	58	10,117,884.00	9,773,173.22	9,530,131.07	9,530,131.07	0.00
14	P0	FS	3302	11	02	00	50	58	0.00	5,662,472.00	422,200.50	422,200.50	0.00
14	P0	FS	3302	11	02	00	00	58	2,004,676.00	3,844,676.00	3,645,934.30	3,645,934.30	0.00
14	P0	FS	3303	08	02	00	96	58	5,300,000.00	6,465,071.22	6,465,071.22	6,465,071.22	0.00
14	P0	FS	3303	08	02	00	41	58	0.00	1,181,438.42	1,181,438.42	1,181,438.42	0.00
14	P0	FS	3303	08	02	00	00	58	0.00	1,287,814.31	1,287,814.31	1,287,814.31	0.00
14	P0	FS	3303	11	02	00	96	58	500,000.00	0.00	0.00	0.00	0.00
14	P0	FS	3303	11	02	00	98	58	0.00	500,000.00	0.00	0.00	0.00
14	P0	FS	3303	22	02	00	00	58	0.00	368,417.98	0.00	0.00	0.00
14	P0	FS	3303	22	02	00	98	58	108,278.00	108,278.00	0.00	0.00	0.00
14	P0	FS	3303	22	02	00	96	58	5,891,722.00	6,818,222.39	3,800,000.00	3,800,000.00	0.00
14	P0	FS	3303	22	02	00	50	58	0.00	1,500,000.00	0.00	0.00	0.00
14	P0	FS	3403	03	02	00	00	58	25,000.00	25,000.00	3,838.00	3,838.00	0.00
14	P0	FS	3407	11	02	00	96	58	0.00	3,699,059.58	0.00	0.00	0.00
14	P0	FS	3407	11	02	00	00	60	0.00	24,725.00	24,725.00	24,725.00	0.00
14	P0	FS	3409	11	02	00	96	58	16,070,458.00	19,794,278.45	18,387,748.90	18,387,748.90	0.00
14	P0	FS	3409	11	02	00	00	58	5,334,542.00	1,053,766.67	309,120.00	309,120.00	0.00
14	P0	FS	3501	11	02	00	00	58	240,000.00	848,000.00	228,409.55	228,409.55	0.00
14	P0	FS	3502	11	02	00	96	58	4,071,000.00	3,800,000.00	3,383,861.19	3,383,861.19	0.00
14	P0	FS	3502	11	02	00	00	60	0.00	2,181,818.18	2,181,818.18	2,181,818.18	0.00
14	P0	FS	3503	11	02	00	96	58	1,000,000.00	0.00	0.00	0.00	0.00
14	P0	FS	3503	11	02	00	98	58	2,500,000.00	2,074,960.00	567,210.05	567,210.05	0.00
14	P0	FS	3504	08	02	00	96	58	0.00	2,429,986.00	2,427,778.69	2,427,778.69	0.00
14	P0	FS	3504	11	02	00	98	58	10,300,000.00	6,040,950.98	0.00	0.00	0.00
14	P0	FS	3513	11	02	00	96	58	7,920,000.00	4,679,888.75	1,641,751.88	1,641,751.88	0.00
14	P0	FS	3513	11	02	00	00	58	1,000,000.00	5,281,885.00	3,474,206.95	3,474,206.95	0.00
14	P0	FS	3606	11	02	00	98	58	0.00	25,000.00	0.00	0.00	0.00
14	P0	FS	3705	11	02	00	98	58	800,000.00	800,000.00	0.00	0.00	0.00
14	P0	FS	3706	11	02	00	98	58	800,000.00	0.00	0.00	0.00	0.00
14	P0	FS	3706	11	02	00	96	58	700,000.00	214,500.00	214,500.00	214,500.00	0.00
14	P0	FS	3803	11	02	00	98	58	4,000,000.00	3,477,000.00	3,476,996.45	3,476,996.45	0.00
14	P0	FS	3803	11	02	00	96	58	0.00	523,000.00	522,997.96	522,997.96	0.00
14	P0	FS	3803	11	02	00	00	58	0.00	500,000.00	0.00	0.00	0.00
3000			SERVICIOS GENERALES						99,704,074.00	120,583,980.65	83,191,452.85	83,191,452.85	0.00
14	P0	FS	4104	11	02	00	00	58	6,674,914.00	5,678,154.00	4,123,332.50	4,123,332.50	0.00
14	P0	FS	4104	11	02	00	98	58	0.00	1,926,634.00	1,769,290.95	1,769,290.95	0.00
14	P0	FS	4104	11	02	00	96	58	2,799,486.00	1,514,928.00	1,397,755.19	1,397,755.19	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fondo de Seguridad Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	FS	4108	11	02	00	00	58	1,950,000.00	1,950,000.00	1,950,000.00	1,950,000.00	0.00
14	P0	FS	4307	02	02	01	71	58	0.00	42,940,890.48	42,940,890.48	42,940,890.48	0.00
14	P0	FS	4307	03	02	00	71	58	12,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
14	P0	FS	4307	08	02	00	71	58	7,300,000.00	10,895,057.22	10,895,057.22	10,895,057.22	0.00
14	P0	FS	4307	08	02	01	71	58	127,878,344.00	42,549,319.63	42,549,319.63	42,549,319.63	0.00
14	P0	FS	4307	10	02	01	71	58	93,000,000.00	75,789,966.65	75,789,966.65	75,789,966.65	0.00
14	P0	FS	4307	10	02	00	71	58	0.00	17,210,033.35	17,210,033.35	17,210,033.35	0.00
14	P0	FS	4307	11	02	01	71	58	64,300,840.00	108,999,756.65	108,999,756.65	108,999,756.65	0.00
14	P0	FS	4307	11	02	00	71	58	65,699,160.00	65,699,160.00	65,699,160.00	65,699,160.00	0.00
14	P0	FS	4307	22	02	01	71	58	3,000,000.00	2,973,499.61	2,973,499.61	2,973,499.61	0.00
14	P0	FS	4307	22	02	00	71	58	5,891,722.00	6,949,804.41	6,949,804.41	6,949,804.41	0.00
14	P0	FS	4308	03	02	00	50	58	0.00	82,351.97	82,351.97	82,351.97	0.00
14	P0	FS	4309	03	02	00	72	58	13,891,722.00	13,891,722.00	13,891,722.00	13,891,722.00	0.00
14	P0	FS	4309	08	02	00	72	58	18,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
14	P0	FS	4309	10	02	00	72	58	0.00	6,952,270.40	6,952,270.40	6,952,270.40	0.00
14	P0	FS	4309	11	02	00	72	58	23,000,000.00	19,719,584.98	19,719,584.98	19,719,584.98	0.00
14	P0	FS	4309	22	02	00	72	58	108,278.00	108,278.00	108,278.00	108,278.00	0.00
14	P0	FS	4311	02	02	01	72	58	0.00	7,059,109.52	7,059,109.52	7,059,109.52	0.00
14	P0	FS	4311	08	02	01	72	58	12,000,000.00	0.00	0.00	0.00	0.00
14	P0	FS	4311	10	02	01	72	58	15,000,000.00	18,383,558.60	18,383,558.60	18,383,558.60	0.00
14	P0	FS	4311	11	02	01	72	58	13,000,000.00	51,221,305.50	51,221,305.50	51,221,305.50	0.00
14	P0	FS	4312	03	02	00	96	58	10,000,000.00	0.00	0.00	0.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								495,494,466.00	512,495,384.97	510,666,047.61	510,666,047.61	0.00
14	P0	FS	5101	02	02	01	41	58	0.00	2,919,671.30	2,764,566.77	2,764,566.77	0.00
14	P0	FS	5101	08	02	01	96	58	2,000,000.00	1,999,904.74	1,999,904.74	1,999,904.74	0.00
14	P0	FS	5101	11	02	01	96	58	7,999,668.00	5,311,874.50	3,608,700.00	3,608,700.00	0.00
14	P0	FS	5101	11	02	01	98	58	12,000,000.00	14,518,815.00	14,409,774.85	14,409,774.85	0.00
14	P0	FS	5101	11	02	01	00	58	0.00	4,200,048.25	4,188,961.25	4,188,961.25	0.00
14	P0	FS	5101	11	02	01	41	60	0.00	99,935.00	99,935.00	99,935.00	0.00
14	P0	FS	5101	11	02	01	00	60	0.00	751,756.15	751,756.15	751,756.15	0.00
14	P0	FS	5101	22	02	01	96	58	1,600,000.00	2,173,499.61	2,173,499.61	2,173,499.61	0.00
14	P0	FS	5102	11	02	01	96	58	460,000.00	460,000.00	393,110.25	393,110.25	0.00
14	P0	FS	5102	11	02	01	00	58	0.00	892,227.00	468,622.94	468,622.94	0.00
14	P0	FS	5102	11	02	01	98	58	0.00	2,259,552.30	2,009,958.50	2,009,958.50	0.00
14	P0	FS	5102	11	02	01	00	60	0.00	58,026.70	58,026.70	58,026.70	0.00
14	P0	FS	5102	22	02	01	96	58	600,000.00	0.00	0.00	0.00	0.00
14	P0	FS	5103	11	02	01	96	58	983,650.00	130,952.20	8,751.50	8,751.50	0.00
14	P0	FS	5103	11	02	01	00	58	0.00	5,071.00	0.00	0.00	0.00
14	P0	FS	5104	11	02	01	00	58	0.00	151,000.00	0.00	0.00	0.00
14	P0	FS	5202	10	02	01	96	58	1,500,000.00	0.00	0.00	0.00	0.00
14	P0	FS	5202	11	02	01	98	58	0.00	83,385.00	0.00	0.00	0.00
14	P0	FS	5202	11	02	01	00	58	0.00	73,446.66	0.00	0.00	0.00
14	P0	FS	5203	11	02	01	00	58	0.00	189,750.00	153,065.00	153,065.00	0.00
14	P0	FS	5204	08	02	01	96	58	43,178,344.00	12,064,113.04	12,032,705.66	12,032,705.66	0.00
14	P0	FS	5204	08	02	01	00	58	0.00	7,001.68	7,001.68	7,001.68	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Fondo de Seguridad Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	FS	5204	08	02	01	41	58	0.00	1,107,229.28	1,107,229.28	1,107,229.28	0.00
14	P0	FS	5204	08	02	01	00	60	0.00	400,200.00	400,200.00	400,200.00	0.00
14	P0	FS	5204	10	02	01	98	58	5,000,000.00	5,000,000.00	4,728,961.00	4,728,961.00	0.00
14	P0	FS	5204	11	02	01	96	58	12,639,808.00	40,020.00	0.00	0.00	0.00
14	P0	FS	5204	11	02	01	00	58	610,400.00	2,282,145.00	0.00	0.00	0.00
14	P0	FS	5205	10	02	01	96	58	0.00	9,107,367.50	8,102,900.00	8,102,900.00	0.00
14	P0	FS	5205	11	02	01	96	58	100,000.00	41,152.00	0.00	0.00	0.00
14	P0	FS	5206	02	02	01	98	58	0.00	7,059,109.52	7,059,109.52	7,059,109.52	0.00
14	P0	FS	5206	02	02	01	96	58	0.00	2,940,890.48	2,202,863.98	2,202,863.98	0.00
14	P0	FS	5206	02	02	01	41	58	0.00	3,441,191.00	2,561,066.10	2,561,066.10	0.00
14	P0	FS	5206	08	02	01	96	58	2,700,000.00	5,259,756.00	5,258,455.50	5,258,455.50	0.00
14	P0	FS	5206	10	02	01	00	58	1,000,000.00	0.00	0.00	0.00	0.00
14	P0	FS	5206	10	02	01	96	58	4,000,000.00	4,000,000.00	3,950,894.00	3,950,894.00	0.00
14	P0	FS	5206	11	02	01	00	58	0.00	17,713,942.12	16,300,843.13	16,300,843.13	0.00
14	P0	FS	5206	11	02	01	96	58	550,000.00	0.00	0.00	0.00	0.00
14	P0	FS	5206	22	02	01	00	58	0.00	3,600,000.00	3,590,300.00	3,590,300.00	0.00
14	P0	FS	5207	11	02	01	96	58	4,331,350.00	13,544,434.05	8,075,711.46	8,075,711.46	0.00
14	P0	FS	5207	11	02	01	98	58	131,600.00	1,193,161.20	0.00	0.00	0.00
14	P0	FS	5207	22	02	01	96	58	800,000.00	0.00	0.00	0.00	0.00
14	P0	FS	5301	10	02	01	96	58	3,000,000.00	3,000,000.00	2,608,545.00	2,608,545.00	0.00
14	P0	FS	5301	11	02	01	96	58	0.00	52,200,000.00	52,200,000.00	52,200,000.00	0.00
14	P0	FS	5301	11	02	01	50	58	0.00	8,922,978.00	8,729,120.00	8,729,120.00	0.00
14	P0	FS	5301	11	02	01	00	58	0.00	5,412,048.00	2,143,288.00	2,143,288.00	0.00
14	P0	FS	5301	11	02	01	98	58	0.00	12,731,377.00	10,704,346.87	10,704,346.87	0.00
14	P0	FS	5303	08	02	01	96	58	10,000,000.00	10,000,000.00	0.00	0.00	0.00
14	P0	FS	5303	22	02	01	96	58	0.00	800,000.00	0.00	0.00	0.00
14	P0	FS	5401	11	02	01	98	58	184,200.00	184,200.00	0.00	0.00	0.00
14	P0	FS	5401	11	02	01	96	58	2,345,000.00	2,345,000.00	1,272,877.50	1,272,877.50	0.00
14	P0	FS	5402	11	02	01	96	58	1,000,000.00	1,000,000.00	0.00	0.00	0.00
14	P0	FS	5402	11	02	01	98	58	184,200.00	184,200.00	0.00	0.00	0.00
14	P0	FS	5501	11	02	01	00	58	0.00	742,020.00	434,908.15	434,908.15	0.00
14	P0	FS	5501	11	02	01	96	58	0.00	58,848.00	32,092.13	32,092.13	0.00
14	P0	FS	5601	11	02	01	98	58	0.00	66,615.00	0.00	0.00	0.00
14	P0	FS	5801	08	02	01	96	58	70,000,000.00	13,225,545.85	3,522,128.00	3,522,128.00	0.00
14	P0	FS	5801	10	02	01	96	58	0.00	24,870,794.15	24,870,794.15	24,870,794.15	0.00
14	P0	FS	5801	10	02	01	98	58	10,000,000.00	13,383,558.60	13,235,260.50	13,235,260.50	0.00
14	P0	FS	5801	11	02	01	96	58	15,000,000.00	5,686,498.15	1,521,652.86	1,521,652.86	0.00
5000			BIENES MUEBLES E INMUEBLES						213,898,220.00	279,894,311.03	229,741,887.73	229,741,887.73	0.00
14	P0	FS	6100	02	02	01	96	58	0.00	40,000,000.00	12,525,928.62	12,525,928.62	0.00
14	P0	FS	6100	02	02	01	41	58	0.00	6,039,137.70	1,500,000.00	1,500,000.00	0.00
14	P0	FS	6100	02	02	01	00	58	0.00	1,395,889.29	0.00	0.00	0.00
14	P0	FS	6100	08	02	01	00	58	8,000,000.00	0.00	0.00	0.00	0.00
14	P0	FS	6100	08	02	01	98	58	12,000,000.00	0.00	0.00	0.00	0.00
14	P0	FS	6100	10	02	01	96	58	84,500,000.00	31,811,805.00	7,084,495.07	7,084,495.07	0.00
14	P0	FS	6100	10	02	01	41	58	0.00	2,500,000.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Fondo de Seguridad Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	FS	6100	11	02	01	41	58	0.00	3,380,585.15	3,354,002.63	3,354,002.63	0.00
14	P0	FS	6100	11	02	01	98	58	500,000.00	17,259,800.00	17,150,452.49	17,150,452.49	0.00
14	P0	FS	6100	11	02	01	96	58	18,891,364.00	22,011,177.75	18,097,902.48	18,097,902.48	0.00
14	P0	FS	6100	11	02	01	00	58	308,636.00	2,511,094.20	1,025,881.83	1,025,881.83	0.00
14	P0	FS	6100	11	02	01	00	60	0.00	1,420,543.81	1,409,559.05	1,409,559.05	0.00
14	P0	FS	6100	11	02	01	41	60	0.00	6,811,448.57	6,796,658.94	6,796,658.94	0.00
14	P0	FS	6300	10	02	01	96	58	0.00	3,000,000.00	0.00	0.00	0.00
14	P0	FS	6300	11	02	01	98	58	0.00	2,740,200.00	2,598,451.03	2,598,451.03	0.00
14	P0	FS	6300	11	02	01	96	58	0.00	6,169,800.00	5,911,871.26	5,911,871.26	0.00
14	P0	FS	6300	11	02	01	00	58	0.00	250,000.00	245,531.81	245,531.81	0.00
6000	OBRAS PÚBLICAS								124,200,000.00	147,301,481.47	77,700,735.21	77,700,735.21	0.00
Total Dependencia									1,021,988,845.00	1,121,999,979.14	946,151,159.92	946,151,159.92	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Fideicomiso Fondo de Apoyo a la Procuración de Justicia en el D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
14	P0	PJ	2101	11	00	00	98	43	0.00	5,722,731.65	0.00	0.00	0.00
14	P0	PJ	2101	11	00	00	00	43	0.00	452,350.10	0.00	0.00	0.00
14	P0	PJ	2201	11	00	00	98	43	0.00	5,000,000.00	0.00	0.00	0.00
14	P0	PJ	2501	11	00	00	00	43	0.00	416,361.83	0.00	0.00	0.00
14	P0	PJ	2501	11	00	00	98	43	0.00	5,722,731.64	0.00	0.00	0.00
14	P0	PJ	2802	11	00	00	98	43	0.00	5,280,668.79	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								0.00	22,594,844.01	0.00	0.00	0.00
14	P0	PJ	3201	11	00	00	98	43	0.00	7,141,017.86	0.00	0.00	0.00
14	P0	PJ	3301	11	00	00	98	43	0.00	5,641,017.86	0.00	0.00	0.00
14	P0	PJ	3403	11	00	00	98	43	0.00	5,741,017.86	63,273.00	63,273.00	0.00
14	P0	PJ	3407	11	00	00	98	43	0.00	666,687.11	0.00	0.00	0.00
14	P0	PJ	3508	11	00	00	98	43	0.00	1,988,854.11	0.00	0.00	0.00
14	P0	PJ	3511	11	00	00	98	43	0.00	3,782,517.77	0.00	0.00	0.00
14	P0	PJ	3512	11	00	00	98	43	0.00	2,401,404.43	0.00	0.00	0.00
14	P0	PJ	3703	11	00	00	98	43	0.00	382,517.77	0.00	0.00	0.00
14	P0	PJ	3803	11	00	00	98	43	0.00	782,517.77	0.00	0.00	0.00
14	P0	PJ	3811	11	00	00	98	43	0.00	10,282,517.76	0.00	0.00	0.00
3000	SERVICIOS GENERALES								0.00	38,810,070.30	63,273.00	63,273.00	0.00
14	P0	PJ	4112	11	00	00	98	43	0.00	6,977,833.00	6,977,833.00	6,977,833.00	0.00
14	P0	PJ	4309	11	00	00	00	43	0.00	67,514,035.38	67,514,035.38	67,514,035.38	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								0.00	74,491,868.38	74,491,868.38	74,491,868.38	0.00
Total Dependencia									0.00	135,896,782.69	74,555,141.38	74,555,141.38	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Fondo de Coinversión

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
15	CO	00	6100	17	04	01	00	04	250,000,000.00	0.00	0.00	0.00	0.00
6000			OBRAS PÚBLICAS						250,000,000.00	0.00	0.00	0.00	0.00
			Total Dependencia						250,000,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Deuda Pública del Distrito Federal**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
16	C0	00	7106	06	00	01	00	01	0.00	123,248,124.98	123,248,124.98	123,248,124.98	0.00
7000			INVERSIÓN FINANCIERA Y OTRAS EROGACIONES						0.00	123,248,124.98	123,248,124.98	123,248,124.98	0.00
16	C0	00	9101	06	00	01	00	01	30,416,019.00	21,097,418.41	21,097,418.41	21,097,418.41	0.00
16	C0	00	9201	06	00	00	00	01	3,399,040,908.00	3,597,202,981.47	3,597,202,981.47	3,597,202,981.47	0.00
16	C0	00	9503	06	00	00	00	08	73,000,000.00	112,153,561.00	112,153,561.00	112,153,561.00	0.00
16	C0	00	9601	06	00	00	00	01	46,258,333.00	23,554,344.46	23,554,344.46	23,554,344.46	0.00
9000			DEUDA PÚBLICA						3,548,715,260.00	3,754,008,305.34	3,754,008,305.34	3,754,008,305.34	0.00
			Total Dependencia						3,548,715,260.00	3,877,256,430.32	3,877,256,430.32	3,877,256,430.32	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Contaduría Mayor de Hacienda de la Asamblea Legislativa del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
18	L0	00	4312	04	00	00	00	42	229,004,908.00	229,004,908.00	229,004,908.00	229,004,908.00	0.00
18	L0	00	4312	04	00	00	45	42	0.00	3,216,244.79	3,216,244.79	3,216,244.79	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								229,004,908.00	232,221,152.79	232,221,152.79	232,221,152.79	0.00
Total Dependencia									229,004,908.00	232,221,152.79	232,221,152.79	232,221,152.79	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Tribunal Superior de Justicia del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
19	J0	00	4312	02	00	00	10	42	0.00	228,180.76	228,180.76	228,180.76	0.00
19	J0	00	4312	02	00	00	04	42	59,600,000.00	0.00	0.00	0.00	0.00
19	J0	00	4312	02	00	00	00	42	3,064,414,100.00	3,159,854,999.06	3,159,854,999.06	3,159,854,999.06	0.00
19	J0	00	4312	02	00	00	45	42	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								3,124,014,100.00	3,167,083,179.82	3,167,083,179.82	3,167,083,179.82	0.00
Total Dependencia									3,124,014,100.00	3,167,083,179.82	3,167,083,179.82	3,167,083,179.82	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Junta Local de Conciliación y Arbitraje del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
22	A0	00	4312	11	00	00	00	42	248,040,226.00	275,254,780.00	275,254,780.00	275,254,780.00	0.00
4000									248,040,226.00	275,254,780.00	275,254,780.00	275,254,780.00	0.00
									248,040,226.00	275,254,780.00	275,254,780.00	275,254,780.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Consejería Jurídica y de Servicios Legales**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	CO	01	1103	03	00	00	00	59	103,669,378.00	116,337,733.89	116,337,733.89	116,337,733.89	0.00
25	CO	01	1104	03	00	00	00	59	15,002,941.00	16,976,515.76	16,976,515.76	16,976,515.76	0.00
25	CO	01	1202	03	00	00	05	14	16,574,344.00	16,729,224.92	16,729,224.92	16,729,224.92	0.00
25	CO	01	1301	03	00	00	00	59	1,471,772.00	1,605,489.73	1,605,489.73	1,605,489.73	0.00
25	CO	01	1305	03	00	00	00	59	3,551,145.00	3,544,421.06	3,544,421.06	3,544,421.06	0.00
25	CO	01	1306	03	00	00	05	14	1,890,352.00	1,890,332.99	1,890,332.99	1,890,332.99	0.00
25	CO	01	1306	03	00	00	00	59	15,275,070.00	26,652,402.74	26,652,402.74	26,652,402.74	0.00
25	CO	01	1308	03	00	00	00	59	87,428.00	203,244.00	203,244.00	203,244.00	0.00
25	CO	01	1316	03	00	00	12	59	0.00	6,000,436.19	6,000,436.19	6,000,436.19	0.00
25	CO	01	1319	03	00	00	00	59	3,206,122.00	3,580,915.37	3,580,915.37	3,580,915.37	0.00
25	CO	01	1322	03	00	00	00	59	52,426,639.00	57,772,008.83	57,772,008.83	57,772,008.83	0.00
25	CO	01	1325	03	00	00	00	59	48,227.00	35,475.89	35,475.89	35,475.89	0.00
25	CO	01	1326	03	00	00	00	59	456,921.00	560,544.33	560,544.33	560,544.33	0.00
25	CO	01	1401	03	00	00	05	14	1,548,041.00	1,582,041.00	1,582,041.00	1,582,041.00	0.00
25	CO	01	1401	03	00	10	01	59	20,744,977.00	22,839,925.08	22,839,925.08	22,839,925.08	0.00
25	CO	01	1401	03	00	10	03	59	1,081,462.00	1,175,349.00	1,175,349.00	1,175,349.00	0.00
25	CO	01	1403	03	00	10	01	59	7,206,713.00	7,815,005.85	7,815,005.85	7,815,005.85	0.00
25	CO	01	1403	03	00	10	03	59	732,277.00	870,629.00	870,629.00	831,908.00	38,721.00
25	CO	01	1404	03	00	10	00	59	3,060,917.00	3,594,467.81	3,594,467.81	3,594,467.81	0.00
25	CO	01	1407	03	00	10	00	59	356,650.00	353,147.14	353,147.14	353,147.14	0.00
25	CO	01	1501	03	00	10	00	59	5,157,514.00	6,062,814.27	6,062,814.27	6,062,814.27	0.00
25	CO	01	1505	03	00	00	00	59	1,964,570.00	0.00	0.00	0.00	0.00
25	CO	01	1506	03	00	00	00	59	4,894,131.00	5,897,998.84	5,897,998.84	5,897,998.84	0.00
25	CO	01	1507	03	00	00	05	14	460,991.00	183,223.50	183,223.50	183,223.50	0.00
25	CO	01	1507	03	00	00	00	59	47,746,213.00	65,838,521.40	65,838,521.40	65,838,521.40	0.00
25	CO	01	1507	05	00	10	64	09	3,209,333.00	0.00	0.00	0.00	0.00
25	CO	01	1507	05	00	00	00	09	0.00	3,825,000.00	3,825,000.00	3,825,000.00	0.00
25	CO	01	1508	03	00	10	00	59	3,269,057.00	4,072,986.82	4,072,986.82	3,468,847.69	604,139.13
25	CO	01	1509	03	00	00	00	59	30,153,821.00	27,116,270.53	27,116,270.53	27,116,270.53	0.00
25	CO	01	1510	03	00	10	00	59	153,805.00	138,473.80	138,473.80	138,473.80	0.00
25	CO	01	1511	03	00	10	65	60	0.00	6,654.37	6,654.37	6,654.37	0.00
25	CO	01	1511	05	00	10	65	09	14,027,566.00	14,293,829.14	14,293,829.14	14,293,829.14	0.00
25	CO	01	1511	05	00	10	05	09	0.00	325,540.46	325,540.46	325,540.46	0.00
25	CO	01	1601	03	00	10	05	14	0.00	257,760.00	257,760.00	198,111.00	59,649.00
25	CO	01	1601	03	00	00	05	14	368,324.00	110,564.00	110,564.00	110,564.00	0.00
25	CO	01	1601	03	00	10	00	59	6,044,627.00	6,180,273.00	6,180,273.00	5,426,370.00	753,903.00
1000	SERVICIOS PERSONALES								365,841,328.00	424,429,220.71	424,429,220.71	422,972,808.58	1,456,412.13
25	CO	01	2101	03	00	00	00	03	249,998.00	215,648.33	215,648.33	215,648.33	0.00
25	CO	01	2101	03	00	00	00	04	249,998.00	215,648.33	215,648.33	215,648.33	0.00
25	CO	01	2101	03	00	00	00	06	249,998.00	215,648.33	215,648.33	215,648.33	0.00
25	CO	01	2101	03	00	00	00	07	249,998.00	215,648.33	215,648.33	215,648.33	0.00
25	CO	01	2101	03	00	00	00	14	249,998.00	215,648.33	215,648.33	215,648.33	0.00
25	CO	01	2101	03	00	00	00	16	249,998.00	215,648.33	215,648.33	215,648.33	0.00
25	CO	01	2101	03	00	00	00	19	249,998.00	215,648.26	215,648.26	215,648.26	0.00
25	CO	01	2101	03	00	00	00	59	250,000.00	265,639.87	265,639.87	265,639.87	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Consejería Jurídica y de Servicios Legales**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	2102	03	00	00	00	03	31,250.00	2,385.85	2,385.85	2,385.85	0.00
25	C0	01	2102	03	00	00	00	04	31,250.00	2,385.85	2,385.85	2,385.85	0.00
25	C0	01	2102	03	00	00	00	06	31,250.00	2,385.85	2,385.85	2,385.85	0.00
25	C0	01	2102	03	00	00	00	07	31,250.00	2,385.85	2,385.85	2,385.85	0.00
25	C0	01	2102	03	00	00	00	14	31,250.00	2,385.85	2,385.85	2,385.85	0.00
25	C0	01	2102	03	00	00	00	16	31,250.00	2,385.86	2,385.86	2,385.86	0.00
25	C0	01	2102	03	00	00	00	19	31,250.00	2,385.86	2,385.86	2,385.86	0.00
25	C0	01	2102	03	00	00	00	59	31,250.00	2,386.32	2,386.32	2,386.32	0.00
25	C0	01	2103	03	00	00	00	03	12,500.00	10,264.51	10,264.51	10,264.51	0.00
25	C0	01	2103	03	00	00	00	04	12,500.00	10,264.51	10,264.51	10,264.51	0.00
25	C0	01	2103	03	00	00	51	06	0.00	3,714.34	3,714.34	3,714.34	0.00
25	C0	01	2103	03	00	00	00	06	12,500.00	10,264.51	10,264.51	10,264.51	0.00
25	C0	01	2103	03	00	00	00	07	12,500.00	10,264.51	10,264.51	10,264.51	0.00
25	C0	01	2103	03	00	00	00	14	12,500.00	10,264.51	10,264.51	10,264.51	0.00
25	C0	01	2103	03	00	00	00	16	12,500.00	10,264.52	10,264.52	10,264.52	0.00
25	C0	01	2103	03	00	00	00	19	12,500.00	10,264.52	10,264.52	10,264.52	0.00
25	C0	01	2103	03	00	00	00	59	12,500.00	10,265.27	10,265.27	10,265.27	0.00
25	C0	01	2103	03	00	00	00	60	0.00	2,400.29	2,400.29	2,400.29	0.00
25	C0	01	2105	03	00	10	00	03	337,500.00	134,528.80	134,528.80	134,528.80	0.00
25	C0	01	2105	03	00	00	00	03	0.00	33,465.42	33,465.42	33,465.42	0.00
25	C0	01	2105	03	00	10	00	04	337,500.00	134,528.81	134,528.81	134,528.81	0.00
25	C0	01	2105	03	00	00	00	04	0.00	33,465.42	33,465.42	33,465.42	0.00
25	C0	01	2105	03	00	10	00	06	337,500.00	134,528.81	134,528.81	134,528.81	0.00
25	C0	01	2105	03	00	00	00	06	0.00	33,465.42	33,465.42	33,465.42	0.00
25	C0	01	2105	03	00	10	00	07	337,500.00	134,528.81	134,528.81	134,528.81	0.00
25	C0	01	2105	03	00	00	00	07	0.00	33,465.42	33,465.42	33,465.42	0.00
25	C0	01	2105	03	00	00	00	14	0.00	33,465.42	33,465.42	33,465.42	0.00
25	C0	01	2105	03	00	10	00	14	337,500.00	134,528.82	134,528.82	134,528.82	0.00
25	C0	01	2105	03	00	00	00	16	0.00	33,465.42	33,465.42	33,465.42	0.00
25	C0	01	2105	03	00	10	00	16	337,500.00	134,528.82	134,528.82	134,528.82	0.00
25	C0	01	2105	03	00	00	00	19	0.00	33,465.42	33,465.42	33,465.42	0.00
25	C0	01	2105	03	00	10	00	19	337,500.00	134,528.82	134,528.82	134,528.82	0.00
25	C0	01	2105	03	00	00	00	59	0.00	33,466.50	33,466.50	33,466.50	0.00
25	C0	01	2105	03	00	10	00	59	337,500.00	134,528.61	134,528.61	134,528.61	0.00
25	C0	01	2105	05	00	10	00	09	1,072,810.00	478,709.18	478,709.18	478,709.18	0.00
25	C0	01	2106	03	00	10	00	03	175,000.00	0.00	0.00	0.00	0.00
25	C0	01	2106	03	00	00	51	03	241,300.00	151,524.00	151,524.00	151,524.00	0.00
25	C0	01	2106	03	00	00	00	03	0.00	579,002.51	579,002.51	579,002.51	0.00
25	C0	01	2106	03	00	10	00	04	175,000.00	0.00	0.00	0.00	0.00
25	C0	01	2106	03	00	00	00	04	0.00	579,002.51	579,002.51	579,002.51	0.00
25	C0	01	2106	03	00	00	00	06	0.00	579,002.51	579,002.51	579,002.51	0.00
25	C0	01	2106	03	00	10	00	06	175,000.00	0.00	0.00	0.00	0.00
25	C0	01	2106	03	00	10	00	07	175,000.00	0.00	0.00	0.00	0.00
25	C0	01	2106	03	00	00	00	07	0.00	579,002.51	579,002.51	579,002.51	0.00
25	C0	01	2106	03	00	00	51	14	142,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Consejería Jurídica y de Servicios Legales**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	2106	03	00	00	00	14	0.00	579,002.51	579,002.51	579,002.51	0.00
25	C0	01	2106	03	00	10	00	14	175,000.00	0.00	0.00	0.00	0.00
25	C0	01	2106	03	00	00	00	16	0.00	579,002.51	579,002.51	579,002.51	0.00
25	C0	01	2106	03	00	10	00	16	175,000.00	0.00	0.00	0.00	0.00
25	C0	01	2106	03	00	00	00	19	0.00	579,002.51	579,002.51	579,002.51	0.00
25	C0	01	2106	03	00	10	00	19	175,000.00	0.00	0.00	0.00	0.00
25	C0	01	2106	03	00	00	00	59	0.00	1,769,639.47	1,769,639.47	1,769,639.47	0.00
25	C0	01	2106	03	00	10	00	59	1,875,000.00	0.00	0.00	0.00	0.00
25	C0	01	2201	03	00	00	00	03	99,999.00	114,459.14	114,459.14	114,459.14	0.00
25	C0	01	2201	03	00	00	00	04	99,999.00	114,459.14	114,459.14	114,459.14	0.00
25	C0	01	2201	03	00	00	00	06	99,999.00	114,459.14	114,459.14	114,459.14	0.00
25	C0	01	2201	03	00	00	00	07	99,999.00	114,459.14	114,459.14	114,459.14	0.00
25	C0	01	2201	03	00	00	00	14	99,999.00	114,459.14	114,459.14	114,459.14	0.00
25	C0	01	2201	03	00	00	00	16	99,999.00	114,459.14	114,459.14	114,459.14	0.00
25	C0	01	2201	03	00	00	00	19	99,999.00	114,459.14	114,459.14	114,459.14	0.00
25	C0	01	2201	03	00	00	00	59	100,004.00	114,465.08	114,465.08	114,465.08	0.00
25	C0	01	2203	03	00	00	00	03	12,500.00	1,317.73	1,317.73	1,317.73	0.00
25	C0	01	2203	03	00	00	00	04	12,500.00	1,317.73	1,317.73	1,317.73	0.00
25	C0	01	2203	03	00	00	00	06	12,500.00	1,317.73	1,317.73	1,317.73	0.00
25	C0	01	2203	03	00	00	00	07	12,500.00	1,317.73	1,317.73	1,317.73	0.00
25	C0	01	2203	03	00	00	00	14	12,500.00	1,317.73	1,317.73	1,317.73	0.00
25	C0	01	2203	03	00	00	00	16	12,500.00	1,317.73	1,317.73	1,317.73	0.00
25	C0	01	2203	03	00	00	00	19	12,500.00	1,317.83	1,317.83	1,317.83	0.00
25	C0	01	2203	03	00	00	00	59	12,500.00	1,318.26	1,318.26	1,318.26	0.00
25	C0	01	2302	03	00	00	00	03	36,250.00	32,636.84	32,636.84	32,636.84	0.00
25	C0	01	2302	03	00	00	00	04	36,250.00	32,636.84	32,636.84	32,636.84	0.00
25	C0	01	2302	03	00	00	00	06	36,250.00	32,636.84	32,636.84	32,636.84	0.00
25	C0	01	2302	03	00	00	00	07	36,250.00	32,636.84	32,636.84	32,636.84	0.00
25	C0	01	2302	03	00	00	00	14	36,250.00	32,636.84	32,636.84	32,636.84	0.00
25	C0	01	2302	03	00	00	00	16	36,250.00	32,636.84	32,636.84	32,636.84	0.00
25	C0	01	2302	03	00	00	00	19	36,250.00	32,636.85	32,636.85	32,636.85	0.00
25	C0	01	2302	03	00	00	00	59	36,250.00	32,638.37	32,638.37	32,638.37	0.00
25	C0	01	2303	03	00	00	00	03	50,000.00	47,521.07	47,521.07	47,521.07	0.00
25	C0	01	2303	03	00	00	51	03	0.00	93,740.56	93,740.56	93,740.56	0.00
25	C0	01	2303	03	00	00	00	04	50,000.00	47,521.07	47,521.07	47,521.07	0.00
25	C0	01	2303	03	00	00	00	06	50,000.00	47,521.07	47,521.07	47,521.07	0.00
25	C0	01	2303	03	00	00	00	07	50,000.00	47,521.07	47,521.07	47,521.07	0.00
25	C0	01	2303	03	00	00	00	14	50,000.00	47,521.07	47,521.07	47,521.07	0.00
25	C0	01	2303	03	00	00	00	16	50,000.00	47,521.07	47,521.07	47,521.07	0.00
25	C0	01	2303	03	00	00	00	19	50,000.00	47,521.07	47,521.07	47,521.07	0.00
25	C0	01	2303	03	00	00	00	59	50,000.00	105,183.88	105,183.88	105,183.88	0.00
25	C0	01	2303	03	00	00	00	60	0.00	76,330.73	76,330.73	76,330.73	0.00
25	C0	01	2401	03	00	00	00	03	12,500.00	45,849.72	45,849.72	45,849.72	0.00
25	C0	01	2401	03	00	00	00	04	12,500.00	45,935.97	45,935.97	45,935.97	0.00
25	C0	01	2401	03	00	00	00	06	12,500.00	45,935.97	45,935.97	45,935.97	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Consejería Jurídica y de Servicios Legales

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	2401	03	00	00	00	07	12,500.00	45,935.97	45,935.97	45,935.97	0.00
25	C0	01	2401	03	00	00	00	14	12,500.00	45,935.97	45,935.97	45,935.97	0.00
25	C0	01	2401	03	00	00	00	16	12,500.00	45,935.97	45,935.97	45,935.97	0.00
25	C0	01	2401	03	00	00	00	19	12,500.00	45,936.13	45,936.13	45,936.13	0.00
25	C0	01	2401	03	00	00	00	59	12,500.00	45,937.39	45,937.39	45,937.39	0.00
25	C0	01	2401	03	00	00	00	60	0.00	5,062.90	5,062.90	5,062.90	0.00
25	C0	01	2402	03	00	00	00	03	12,500.00	55,746.55	55,746.55	55,746.55	0.00
25	C0	01	2402	03	00	00	00	04	12,500.00	63,018.47	63,018.47	63,018.47	0.00
25	C0	01	2402	03	00	00	00	06	12,500.00	55,746.55	55,746.55	55,746.55	0.00
25	C0	01	2402	03	00	00	00	07	12,500.00	55,746.55	55,746.55	55,746.55	0.00
25	C0	01	2402	03	00	00	00	14	12,500.00	55,746.55	55,746.55	55,746.55	0.00
25	C0	01	2402	03	00	00	00	16	12,500.00	55,746.55	55,746.55	55,746.55	0.00
25	C0	01	2402	03	00	00	00	19	12,500.00	55,746.55	55,746.55	55,746.55	0.00
25	C0	01	2402	03	00	00	00	59	12,500.00	55,747.85	55,747.85	55,747.85	0.00
25	C0	01	2403	03	00	00	00	03	21,567.00	32,889.20	32,889.20	32,889.20	0.00
25	C0	01	2403	03	00	00	00	04	21,567.00	163,935.15	163,935.15	163,935.15	0.00
25	C0	01	2403	03	00	00	00	06	21,567.00	32,889.20	32,889.20	32,889.20	0.00
25	C0	01	2403	03	00	00	00	07	21,567.00	32,889.20	32,889.20	32,889.20	0.00
25	C0	01	2403	03	00	00	00	14	21,567.00	32,889.20	32,889.20	32,889.20	0.00
25	C0	01	2403	03	00	00	00	16	21,567.00	32,889.20	32,889.20	32,889.20	0.00
25	C0	01	2403	03	00	00	00	19	21,567.00	32,889.20	32,889.20	32,889.20	0.00
25	C0	01	2403	03	00	00	00	59	21,567.00	32,890.40	32,890.40	32,890.40	0.00
25	C0	01	2403	03	00	00	00	60	0.00	4,227.93	4,227.93	4,227.93	0.00
25	C0	01	2404	03	00	00	00	03	99,999.00	146,166.50	146,166.50	146,166.50	0.00
25	C0	01	2404	03	00	00	00	04	99,999.00	146,080.25	146,080.25	146,080.25	0.00
25	C0	01	2404	03	00	00	00	06	99,999.00	146,080.25	146,080.25	146,080.25	0.00
25	C0	01	2404	03	00	00	00	07	99,999.00	146,080.25	146,080.25	146,080.25	0.00
25	C0	01	2404	03	00	00	00	14	99,999.00	146,080.25	146,080.25	146,080.25	0.00
25	C0	01	2404	03	00	00	00	16	99,999.00	146,080.23	146,080.23	146,080.23	0.00
25	C0	01	2404	03	00	00	00	19	99,999.00	146,079.93	146,079.93	146,079.93	0.00
25	C0	01	2404	03	00	00	00	59	100,004.00	146,083.85	146,083.85	146,083.85	0.00
25	C0	01	2503	03	00	00	00	03	10,000.00	314.29	314.29	314.29	0.00
25	C0	01	2503	03	00	00	00	04	10,000.00	314.29	314.29	314.29	0.00
25	C0	01	2503	03	00	00	00	06	10,000.00	314.29	314.29	314.29	0.00
25	C0	01	2503	03	00	00	00	07	10,000.00	314.29	314.29	314.29	0.00
25	C0	01	2503	03	00	00	00	14	10,000.00	314.29	314.29	314.29	0.00
25	C0	01	2503	03	00	00	00	16	10,000.00	314.29	314.29	314.29	0.00
25	C0	01	2503	03	00	00	00	19	10,000.00	314.29	314.29	314.29	0.00
25	C0	01	2503	03	00	00	00	59	10,000.00	314.28	314.28	314.28	0.00
25	C0	01	2504	03	00	00	00	03	15,624.00	2,414.35	2,414.35	2,414.35	0.00
25	C0	01	2504	03	00	00	00	04	15,624.00	2,414.35	2,414.35	2,414.35	0.00
25	C0	01	2504	03	00	00	00	06	15,624.00	2,414.35	2,414.35	2,414.35	0.00
25	C0	01	2504	03	00	00	51	06	0.00	4,083.65	4,083.65	4,083.65	0.00
25	C0	01	2504	03	00	00	00	07	15,624.00	2,414.35	2,414.35	2,414.35	0.00
25	C0	01	2504	03	00	00	00	14	15,624.00	2,414.35	2,414.35	2,414.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Consejería Jurídica y de Servicios Legales**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	2504	03	00	00	00	16	15,624.00	2,414.35	2,414.35	2,414.35	0.00
25	C0	01	2504	03	00	00	00	19	15,624.00	2,414.35	2,414.35	2,414.35	0.00
25	C0	01	2504	03	00	00	00	59	15,631.00	31,824.58	31,824.58	31,824.58	0.00
25	C0	01	2505	03	00	00	00	03	15,624.00	2,906.46	2,906.46	2,906.46	0.00
25	C0	01	2505	03	00	00	00	04	15,624.00	2,906.46	2,906.46	2,906.46	0.00
25	C0	01	2505	03	00	00	00	06	15,624.00	2,906.46	2,906.46	2,906.46	0.00
25	C0	01	2505	03	00	00	00	07	15,624.00	2,906.46	2,906.46	2,906.46	0.00
25	C0	01	2505	03	00	00	00	14	15,624.00	2,906.46	2,906.46	2,906.46	0.00
25	C0	01	2505	03	00	00	00	16	15,624.00	2,906.46	2,906.46	2,906.46	0.00
25	C0	01	2505	03	00	00	00	19	15,624.00	2,906.46	2,906.46	2,906.46	0.00
25	C0	01	2505	03	00	00	00	59	15,631.00	2,906.63	2,906.63	2,906.63	0.00
25	C0	01	2601	05	00	10	00	09	297,731.00	385,605.09	385,605.09	367,805.73	17,799.36
25	C0	01	2701	05	00	10	00	09	26,396.00	0.00	0.00	0.00	0.00
25	C0	01	2702	03	00	10	00	03	6,250.00	0.00	0.00	0.00	0.00
25	C0	01	2702	03	00	10	00	04	6,250.00	0.00	0.00	0.00	0.00
25	C0	01	2702	03	00	10	00	06	6,250.00	0.00	0.00	0.00	0.00
25	C0	01	2702	03	00	10	00	07	6,250.00	0.00	0.00	0.00	0.00
25	C0	01	2702	03	00	10	00	14	6,250.00	0.00	0.00	0.00	0.00
25	C0	01	2702	03	00	10	00	16	6,250.00	0.00	0.00	0.00	0.00
25	C0	01	2702	03	00	10	00	19	6,250.00	0.00	0.00	0.00	0.00
25	C0	01	2702	03	00	00	00	25	0.00	1,804,655.21	1,804,655.21	1,804,655.21	0.00
25	C0	01	2702	03	00	10	00	59	6,250.00	0.00	0.00	0.00	0.00
25	C0	01	2702	05	00	10	00	09	31,150.00	0.00	0.00	0.00	0.00
2000			MATERIALES Y SUMINISTROS						13,103,901.00	16,136,229.24	16,136,229.24	16,118,429.88	17,799.36
25	C0	01	3101	03	00	00	00	03	3,690.00	1,711.13	1,711.13	1,711.13	0.00
25	C0	01	3101	03	00	00	00	04	3,690.00	1,711.13	1,711.13	1,711.13	0.00
25	C0	01	3101	03	00	00	00	06	3,690.00	1,711.13	1,711.13	1,711.13	0.00
25	C0	01	3101	03	00	00	00	07	3,690.00	1,711.13	1,711.13	1,711.13	0.00
25	C0	01	3101	03	00	00	00	14	3,690.00	1,711.13	1,711.13	1,711.13	0.00
25	C0	01	3101	03	00	00	00	16	3,690.00	1,711.13	1,711.13	1,711.13	0.00
25	C0	01	3101	03	00	00	00	19	3,690.00	1,711.12	1,711.12	1,711.12	0.00
25	C0	01	3101	03	00	00	00	59	3,691.00	1,713.82	1,713.82	1,713.82	0.00
25	C0	01	3103	03	00	10	00	04	0.00	4,917.74	4,917.74	4,917.74	0.00
25	C0	01	3103	03	00	10	00	60	0.00	161,985.47	161,985.47	161,985.47	0.00
25	C0	01	3103	05	00	10	25	09	7,842.00	7,842.00	7,842.00	7,842.00	0.00
25	C0	01	3103	05	00	10	00	09	1,908,265.00	1,836,912.35	1,836,912.35	1,836,912.35	0.00
25	C0	01	3104	05	00	10	70	09	4,214,807.00	4,237,494.00	4,237,494.00	3,478,446.00	759,048.00
25	C0	01	3105	03	00	10	00	60	0.00	93,050.00	93,050.00	93,050.00	0.00
25	C0	01	3105	05	00	10	00	09	374,611.00	480,801.00	480,801.00	480,801.00	0.00
25	C0	01	3106	03	00	10	00	04	0.00	603,552.93	603,552.93	603,552.93	0.00
25	C0	01	3106	03	00	10	00	14	0.00	4,233.63	4,233.63	4,233.63	0.00
25	C0	01	3106	05	00	10	00	09	96,130.00	54,826.39	54,826.39	54,826.39	0.00
25	C0	01	3107	05	00	10	00	09	53,130.00	0.00	0.00	0.00	0.00
25	C0	01	3108	03	00	10	00	04	0.00	196,778.38	196,778.38	196,778.38	0.00
25	C0	01	3108	03	00	10	00	25	0.00	46,734.87	46,734.87	46,734.87	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Consejería Jurídica y de Servicios Legales**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	3108	03	00	10	00	60	0.00	16,623.60	16,623.60	16,623.60	0.00
25	C0	01	3108	05	00	10	00	09	0.00	86,880.09	86,880.09	86,880.09	0.00
25	C0	01	3201	03	00	00	00	03	499,999.00	617,061.70	617,061.70	617,061.70	0.00
25	C0	01	3201	03	00	00	00	04	499,999.00	617,061.70	617,061.70	617,061.70	0.00
25	C0	01	3201	03	00	00	00	06	499,999.00	617,061.70	617,061.70	617,061.70	0.00
25	C0	01	3201	03	00	00	00	07	499,999.00	617,061.70	617,061.70	617,061.70	0.00
25	C0	01	3201	03	00	00	00	14	499,999.00	617,061.70	617,061.70	617,061.70	0.00
25	C0	01	3201	03	00	00	00	16	499,999.00	617,061.70	617,061.70	617,061.70	0.00
25	C0	01	3201	03	00	00	00	19	499,999.00	617,061.70	617,061.70	617,061.70	0.00
25	C0	01	3201	03	00	00	00	24	0.00	190,740.26	190,740.26	190,740.26	0.00
25	C0	01	3201	03	00	00	00	59	500,006.00	617,069.94	617,069.94	617,069.94	0.00
25	C0	01	3212	03	00	00	00	59	0.00	206,006.58	206,006.58	206,006.58	0.00
25	C0	01	3212	05	00	10	00	09	2,790,666.00	1,383,961.72	1,383,961.72	1,375,407.41	8,554.31
25	C0	01	3301	03	00	00	00	03	0.00	124,432.72	124,432.72	124,432.72	0.00
25	C0	01	3301	03	00	00	11	03	20,749,999.00	20,519,477.28	20,519,477.28	20,519,477.28	0.00
25	C0	01	3301	03	00	00	51	03	1,894,520.00	14,493,803.93	14,493,803.93	14,493,803.93	0.00
25	C0	01	3301	03	00	00	00	04	0.00	124,432.72	124,432.72	124,432.72	0.00
25	C0	01	3301	03	00	00	11	04	3,749,999.00	4,195,191.35	4,195,191.35	4,195,191.35	0.00
25	C0	01	3301	03	00	00	51	06	268,000.00	813,724.99	813,724.99	813,724.99	0.00
25	C0	01	3301	03	00	00	11	06	3,749,999.00	3,585,647.94	3,585,647.94	3,585,647.94	0.00
25	C0	01	3301	03	00	00	00	06	0.00	124,432.72	124,432.72	124,432.72	0.00
25	C0	01	3301	03	00	00	11	07	3,749,999.00	3,321,325.31	3,321,325.31	3,321,325.31	0.00
25	C0	01	3301	03	00	00	00	07	0.00	124,432.72	124,432.72	124,432.72	0.00
25	C0	01	3301	03	00	00	45	14	3,500,000.00	0.00	0.00	0.00	0.00
25	C0	01	3301	03	00	00	51	14	5,334,437.00	12,499,298.46	12,499,298.46	12,499,298.46	0.00
25	C0	01	3301	03	00	00	00	14	0.00	2,298,923.42	2,298,923.42	2,298,923.42	0.00
25	C0	01	3301	03	00	00	11	14	3,927,270.00	3,405,277.21	3,405,277.21	3,405,277.21	0.00
25	C0	01	3301	03	00	00	00	16	0.00	124,432.72	124,432.72	124,432.72	0.00
25	C0	01	3301	03	00	00	11	16	3,749,999.00	3,245,733.31	3,245,733.31	3,245,733.31	0.00
25	C0	01	3301	03	00	00	00	19	0.00	124,432.72	124,432.72	124,432.72	0.00
25	C0	01	3301	03	00	00	11	19	3,749,999.00	7,949,963.31	7,949,963.31	7,949,963.31	0.00
25	C0	01	3301	03	00	00	11	25	0.00	12,320,329.37	12,320,329.37	12,320,329.37	0.00
25	C0	01	3301	03	00	00	00	26	0.00	1,317,805.90	1,317,805.90	1,317,805.90	0.00
25	C0	01	3301	03	00	00	11	59	3,750,006.00	12,737,687.85	12,737,687.85	12,737,687.85	0.00
25	C0	01	3301	03	00	00	00	59	0.00	124,433.96	124,433.96	124,433.96	0.00
25	C0	01	3301	05	00	00	00	09	10,000,000.00	0.00	0.00	0.00	0.00
25	C0	01	3302	03	00	10	00	03	12,499.00	12,499.00	12,499.00	12,499.00	0.00
25	C0	01	3302	03	00	10	00	04	12,499.00	12,499.00	12,499.00	12,499.00	0.00
25	C0	01	3302	03	00	10	00	06	12,499.00	12,499.00	12,499.00	12,499.00	0.00
25	C0	01	3302	03	00	10	00	07	12,499.00	12,499.00	12,499.00	12,499.00	0.00
25	C0	01	3302	03	00	10	00	14	12,499.00	12,499.00	12,499.00	12,499.00	0.00
25	C0	01	3302	03	00	10	00	16	12,499.00	12,499.00	12,499.00	12,499.00	0.00
25	C0	01	3302	03	00	10	00	19	12,499.00	4,005.00	4,005.00	4,005.00	0.00
25	C0	01	3302	03	00	10	00	59	12,506.00	0.00	0.00	0.00	0.00
25	C0	01	3303	03	00	00	00	03	312,500.00	23,574.97	23,574.97	23,574.97	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Consejería Jurídica y de Servicios Legales**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	3303	03	00	00	00	04	312,500.00	23,574.97	23,574.97	23,574.97	0.00
25	C0	01	3303	03	00	00	00	06	312,500.00	23,574.97	23,574.97	23,574.97	0.00
25	C0	01	3303	03	00	00	00	07	312,500.00	23,574.97	23,574.97	23,574.97	0.00
25	C0	01	3303	03	00	00	00	14	312,500.00	23,574.97	23,574.97	23,574.97	0.00
25	C0	01	3303	03	00	00	00	16	312,500.00	23,574.97	23,574.97	23,574.97	0.00
25	C0	01	3303	03	00	00	00	19	312,500.00	23,574.97	23,574.97	23,574.97	0.00
25	C0	01	3303	03	00	00	00	26	0.00	3,036,000.00	3,036,000.00	506,000.00	2,530,000.00
25	C0	01	3303	03	00	00	00	59	312,500.00	23,575.21	23,575.21	23,575.21	0.00
25	C0	01	3305	03	00	00	00	03	262,500.00	262,500.00	262,500.00	262,500.00	0.00
25	C0	01	3305	03	00	00	00	04	262,500.00	3,404,822.32	3,404,822.32	3,404,822.32	0.00
25	C0	01	3305	03	00	00	00	06	262,500.00	262,500.00	262,500.00	262,500.00	0.00
25	C0	01	3305	03	00	00	00	07	262,500.00	262,500.00	262,500.00	262,500.00	0.00
25	C0	01	3305	03	00	00	00	14	262,500.00	262,500.00	262,500.00	262,500.00	0.00
25	C0	01	3305	03	00	00	00	16	262,500.00	262,500.00	262,500.00	262,500.00	0.00
25	C0	01	3305	03	00	00	00	19	262,500.00	262,500.00	262,500.00	262,500.00	0.00
25	C0	01	3305	03	00	00	45	26	0.00	45,401,123.50	45,401,123.50	45,401,123.50	0.00
25	C0	01	3305	03	00	00	00	26	0.00	4,976,937.35	4,976,937.35	4,976,937.35	0.00
25	C0	01	3305	03	00	00	00	59	262,500.00	899,865.18	899,865.18	899,865.18	0.00
25	C0	01	3402	03	00	00	00	03	22,499.00	21.65	21.65	21.65	0.00
25	C0	01	3402	03	00	00	00	04	22,499.00	21.65	21.65	21.65	0.00
25	C0	01	3402	03	00	00	00	06	22,499.00	21.65	21.65	21.65	0.00
25	C0	01	3402	03	00	00	00	07	22,499.00	21.65	21.65	21.65	0.00
25	C0	01	3402	03	00	00	00	14	22,499.00	21.65	21.65	21.65	0.00
25	C0	01	3402	03	00	00	00	16	22,499.00	21.65	21.65	21.65	0.00
25	C0	01	3402	03	00	00	00	19	22,499.00	21.65	21.65	21.65	0.00
25	C0	01	3402	03	00	00	00	59	22,506.00	21.69	21.69	21.69	0.00
25	C0	01	3403	03	00	00	00	03	75,000.00	6,739.65	6,739.65	6,739.65	0.00
25	C0	01	3403	03	00	00	51	03	2,573.00	10,247.65	10,247.65	10,247.65	0.00
25	C0	01	3403	03	00	00	00	04	75,000.00	6,739.65	6,739.65	6,739.65	0.00
25	C0	01	3403	03	00	00	00	06	75,000.00	6,739.65	6,739.65	6,739.65	0.00
25	C0	01	3403	03	00	00	51	06	650.00	1,422.55	1,422.55	1,422.55	0.00
25	C0	01	3403	03	00	00	00	07	75,000.00	6,739.65	6,739.65	6,739.65	0.00
25	C0	01	3403	03	00	00	51	14	8,346.00	2,860.05	2,860.05	2,860.05	0.00
25	C0	01	3403	03	00	00	00	14	75,000.00	6,739.65	6,739.65	6,739.65	0.00
25	C0	01	3403	03	00	00	00	16	75,000.00	6,739.65	6,739.65	6,739.65	0.00
25	C0	01	3403	03	00	00	00	19	75,000.00	6,739.65	6,739.65	6,739.65	0.00
25	C0	01	3403	03	00	00	00	59	75,000.00	6,975.58	6,975.58	6,975.58	0.00
25	C0	01	3404	03	00	10	00	03	12,499.00	36,159.44	36,159.44	28,926.10	7,233.34
25	C0	01	3404	03	00	10	00	04	12,499.00	36,772.67	36,772.67	31,426.11	5,346.56
25	C0	01	3404	03	00	10	00	06	12,499.00	36,772.67	36,772.67	31,426.12	5,346.55
25	C0	01	3404	03	00	10	00	07	12,499.00	34,272.67	34,272.67	28,926.12	5,346.55
25	C0	01	3404	03	00	10	00	14	12,499.00	34,272.67	34,272.67	28,926.12	5,346.55
25	C0	01	3404	03	00	10	00	16	12,499.00	34,272.67	34,272.67	28,926.12	5,346.55
25	C0	01	3404	03	00	10	00	19	12,499.00	34,272.67	34,272.67	28,926.12	5,346.55
25	C0	01	3404	03	00	10	00	59	12,506.00	34,279.20	34,279.20	28,931.93	5,347.27

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Consejería Jurídica y de Servicios Legales**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	3404	05	00	10	63	09	648,297.00	350,737.97	350,737.97	341,298.12	9,439.85
25	C0	01	3407	03	00	00	00	03	500,000.00	10,196.20	10,196.20	10,196.20	0.00
25	C0	01	3407	03	00	00	00	04	500,000.00	10,196.20	10,196.20	10,196.20	0.00
25	C0	01	3407	03	00	00	00	06	500,000.00	10,196.20	10,196.20	10,196.20	0.00
25	C0	01	3407	03	00	00	00	07	500,000.00	10,196.20	10,196.20	10,196.20	0.00
25	C0	01	3407	03	00	00	00	14	500,000.00	10,196.20	10,196.20	10,196.20	0.00
25	C0	01	3407	03	00	00	00	16	500,000.00	10,196.20	10,196.20	10,196.20	0.00
25	C0	01	3407	03	00	00	00	19	500,000.00	10,196.20	10,196.20	10,196.20	0.00
25	C0	01	3407	03	00	00	00	59	500,000.00	49,492.50	49,492.50	49,492.50	0.00
25	C0	01	3409	03	00	00	00	03	49,999.00	0.00	0.00	0.00	0.00
25	C0	01	3409	03	00	00	00	04	49,999.00	0.00	0.00	0.00	0.00
25	C0	01	3409	03	00	00	00	06	49,999.00	0.00	0.00	0.00	0.00
25	C0	01	3409	03	00	00	00	07	49,999.00	0.00	0.00	0.00	0.00
25	C0	01	3409	03	00	00	00	14	49,999.00	901,728.05	901,728.05	901,728.05	0.00
25	C0	01	3409	03	00	00	00	16	49,999.00	0.00	0.00	0.00	0.00
25	C0	01	3409	03	00	00	00	19	49,999.00	0.00	0.00	0.00	0.00
25	C0	01	3409	03	00	00	00	26	0.00	11,814,203.22	11,814,203.22	9,338,900.91	2,475,302.31
25	C0	01	3409	03	00	00	00	59	50,006.00	0.00	0.00	0.00	0.00
25	C0	01	3411	03	00	10	00	04	0.00	26,418.96	26,418.96	19,352.35	7,066.61
25	C0	01	3411	05	00	10	00	09	7,931,245.00	8,928,810.69	8,928,810.69	8,522,798.85	406,011.84
25	C0	01	3414	03	00	00	51	03	100,000.00	69,423.94	69,423.94	69,423.94	0.00
25	C0	01	3414	03	00	10	00	59	549,998.00	273,006.80	273,006.80	273,006.80	0.00
25	C0	01	3501	03	00	00	51	03	0.00	66,128.45	66,128.45	66,128.45	0.00
25	C0	01	3501	03	00	00	00	03	150,000.00	79,457.11	79,457.11	79,457.11	0.00
25	C0	01	3501	03	00	00	00	04	150,000.00	79,457.11	79,457.11	79,457.11	0.00
25	C0	01	3501	03	00	00	00	06	150,000.00	79,457.11	79,457.11	79,457.11	0.00
25	C0	01	3501	03	00	00	00	07	150,000.00	79,457.11	79,457.11	79,457.11	0.00
25	C0	01	3501	03	00	00	51	14	0.00	62,288.02	62,288.02	62,288.02	0.00
25	C0	01	3501	03	00	00	00	14	150,000.00	79,457.11	79,457.11	79,457.11	0.00
25	C0	01	3501	03	00	00	00	16	150,000.00	79,804.35	79,804.35	79,804.35	0.00
25	C0	01	3501	03	00	00	00	19	150,000.00	80,942.54	80,942.54	80,942.54	0.00
25	C0	01	3501	03	00	00	00	59	150,000.00	83,982.09	83,982.09	83,982.09	0.00
25	C0	01	3502	03	00	00	00	03	124,999.00	1,342.62	1,342.62	1,342.62	0.00
25	C0	01	3502	03	00	00	00	04	124,999.00	1,342.62	1,342.62	1,342.62	0.00
25	C0	01	3502	03	00	00	00	06	124,999.00	1,342.62	1,342.62	1,342.62	0.00
25	C0	01	3502	03	00	00	00	07	124,999.00	1,342.62	1,342.62	1,342.62	0.00
25	C0	01	3502	03	00	00	00	14	124,999.00	1,342.62	1,342.62	1,342.62	0.00
25	C0	01	3502	03	00	00	00	16	124,999.00	1,342.62	1,342.62	1,342.62	0.00
25	C0	01	3502	03	00	00	00	19	124,999.00	1,342.62	1,342.62	1,342.62	0.00
25	C0	01	3502	03	00	00	00	59	125,004.00	15,717.66	15,717.66	15,717.66	0.00
25	C0	01	3503	03	00	00	00	03	124,999.00	19,622.73	19,622.73	19,622.73	0.00
25	C0	01	3503	03	00	00	00	04	124,999.00	19,622.73	19,622.73	19,622.73	0.00
25	C0	01	3503	03	00	00	00	06	124,999.00	19,622.73	19,622.73	19,622.73	0.00
25	C0	01	3503	03	00	00	00	07	124,999.00	19,622.73	19,622.73	19,622.73	0.00
25	C0	01	3503	03	00	00	00	14	124,999.00	19,622.73	19,622.73	19,622.73	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Consejería Jurídica y de Servicios Legales**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	3503	03	00	00	00	16	124,999.00	19,622.73	19,622.73	19,622.73	0.00
25	C0	01	3503	03	00	00	00	19	124,999.00	19,622.73	19,622.73	19,622.73	0.00
25	C0	01	3503	03	00	00	00	59	125,004.00	19,622.88	19,622.88	19,622.88	0.00
25	C0	01	3504	03	00	00	51	03	0.00	462,848.00	462,848.00	462,848.00	0.00
25	C0	01	3504	03	00	00	00	03	275,000.00	481,281.96	481,281.96	263,995.58	217,286.38
25	C0	01	3504	03	00	00	00	04	275,000.00	552,342.06	552,342.06	335,055.68	217,286.38
25	C0	01	3504	03	00	00	51	06	0.00	142,609.86	142,609.86	142,609.86	0.00
25	C0	01	3504	03	00	00	00	06	275,000.00	552,342.06	552,342.06	335,055.68	217,286.38
25	C0	01	3504	03	00	00	00	07	275,000.00	552,342.06	552,342.06	335,055.68	217,286.38
25	C0	01	3504	03	00	00	51	14	0.00	276,000.00	276,000.00	276,000.00	0.00
25	C0	01	3504	03	00	00	00	14	275,000.00	693,210.87	693,210.87	564,045.52	129,165.35
25	C0	01	3504	03	00	00	00	16	275,000.00	552,342.06	552,342.06	334,708.52	217,633.54
25	C0	01	3504	03	00	00	00	19	275,000.00	552,608.60	552,608.60	335,301.47	217,307.13
25	C0	01	3504	03	00	00	00	24	0.00	302,577.53	302,577.53	5,520.00	297,057.53
25	C0	01	3504	03	00	00	00	59	2,839,000.00	1,492,505.85	1,492,505.85	1,276,537.29	215,968.56
25	C0	01	3504	12	00	00	00	05	800,000.00	800,000.00	800,000.00	0.00	800,000.00
25	C0	01	3505	03	00	00	00	03	87,500.00	63,215.73	63,215.73	63,215.73	0.00
25	C0	01	3505	03	00	00	51	03	0.00	953,182.03	953,182.03	953,182.03	0.00
25	C0	01	3505	03	00	00	00	04	87,500.00	714,745.01	714,745.01	714,745.01	0.00
25	C0	01	3505	03	00	00	00	06	87,500.00	63,215.73	63,215.73	63,215.73	0.00
25	C0	01	3505	03	00	00	00	07	87,500.00	63,215.73	63,215.73	63,215.73	0.00
25	C0	01	3505	03	00	00	00	14	87,500.00	264,175.85	264,175.85	264,175.85	0.00
25	C0	01	3505	03	00	00	00	16	87,500.00	63,215.73	63,215.73	63,215.73	0.00
25	C0	01	3505	03	00	00	00	19	87,500.00	63,215.73	63,215.73	63,215.73	0.00
25	C0	01	3505	03	00	00	00	26	0.00	1,610,000.00	1,610,000.00	1,610,000.00	0.00
25	C0	01	3505	03	00	00	00	59	87,500.00	63,216.46	63,216.46	63,216.46	0.00
25	C0	01	3506	03	00	00	00	03	500,000.00	497,639.81	497,639.81	497,639.81	0.00
25	C0	01	3506	03	00	00	00	04	500,000.00	497,639.81	497,639.81	497,639.81	0.00
25	C0	01	3506	03	00	00	00	06	500,000.00	497,639.81	497,639.81	497,639.81	0.00
25	C0	01	3506	03	00	00	00	07	500,000.00	497,639.81	497,639.81	497,639.81	0.00
25	C0	01	3506	03	00	00	00	14	500,000.00	497,639.81	497,639.81	497,639.81	0.00
25	C0	01	3506	03	00	00	00	16	500,000.00	497,639.81	497,639.81	497,639.81	0.00
25	C0	01	3506	03	00	00	00	19	500,000.00	497,639.81	497,639.81	497,639.81	0.00
25	C0	01	3506	03	00	00	00	59	500,000.00	497,644.74	497,644.74	497,644.74	0.00
25	C0	01	3511	03	00	00	00	03	49,999.00	19,797.77	19,797.77	19,797.77	0.00
25	C0	01	3511	03	00	00	00	04	49,999.00	19,797.77	19,797.77	19,797.77	0.00
25	C0	01	3511	03	00	00	00	06	49,999.00	19,797.77	19,797.77	19,797.77	0.00
25	C0	01	3511	03	00	00	00	07	49,999.00	19,797.77	19,797.77	19,797.77	0.00
25	C0	01	3511	03	00	00	00	14	49,999.00	19,797.77	19,797.77	19,797.77	0.00
25	C0	01	3511	03	00	00	00	16	49,999.00	19,797.74	19,797.74	19,797.74	0.00
25	C0	01	3511	03	00	00	00	19	49,999.00	19,797.70	19,797.70	19,797.70	0.00
25	C0	01	3511	03	00	00	00	59	50,004.00	14,486.81	14,486.81	14,486.81	0.00
25	C0	01	3512	03	00	00	00	03	49,999.00	31,493.39	31,493.39	31,493.39	0.00
25	C0	01	3512	03	00	00	00	04	49,999.00	31,493.39	31,493.39	31,493.39	0.00
25	C0	01	3512	03	00	00	00	06	49,999.00	31,493.39	31,493.39	31,493.39	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Consejería Jurídica y de Servicios Legales**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	3512	03	00	00	00	07	49,999.00	31,493.39	31,493.39	31,493.39	0.00
25	C0	01	3512	03	00	00	00	14	49,999.00	31,493.39	31,493.39	31,493.39	0.00
25	C0	01	3512	03	00	00	00	16	49,999.00	31,493.39	31,493.39	31,493.39	0.00
25	C0	01	3512	03	00	00	00	19	49,999.00	31,493.64	31,493.64	31,493.64	0.00
25	C0	01	3512	03	00	00	00	59	50,004.00	31,495.46	31,495.46	31,495.46	0.00
25	C0	01	3513	03	00	00	51	03	0.00	276,000.00	276,000.00	276,000.00	0.00
25	C0	01	3603	03	00	00	00	03	525,000.00	329,614.59	329,614.59	329,614.59	0.00
25	C0	01	3603	03	00	00	00	04	525,000.00	329,614.59	329,614.59	329,614.59	0.00
25	C0	01	3603	03	00	00	00	06	525,000.00	329,614.59	329,614.59	329,614.59	0.00
25	C0	01	3603	03	00	00	00	07	525,000.00	329,614.59	329,614.59	329,614.59	0.00
25	C0	01	3603	03	00	00	00	14	525,000.00	329,614.59	329,614.59	329,614.59	0.00
25	C0	01	3603	03	00	00	00	16	525,000.00	329,614.59	329,614.59	329,614.59	0.00
25	C0	01	3603	03	00	00	00	19	525,000.00	329,614.59	329,614.59	329,614.59	0.00
25	C0	01	3603	03	00	00	00	24	0.00	59,629.76	59,629.76	59,629.76	0.00
25	C0	01	3603	03	00	00	00	59	525,000.00	458,316.79	458,316.79	458,316.79	0.00
25	C0	01	3604	03	00	00	00	59	0.00	29,856.00	29,856.00	29,856.00	0.00
25	C0	01	3605	03	00	00	00	03	1,132,644.00	341,735.79	341,735.79	85,602.37	256,133.42
25	C0	01	3605	03	00	00	00	04	1,132,644.00	340,858.92	340,858.92	84,725.50	256,133.42
25	C0	01	3605	03	00	00	00	06	1,132,644.00	340,858.92	340,858.92	84,725.50	256,133.42
25	C0	01	3605	03	00	00	51	06	10,120.00	10,396.00	10,396.00	10,396.00	0.00
25	C0	01	3605	03	00	00	00	07	1,132,644.00	340,858.92	340,858.92	84,725.50	256,133.42
25	C0	01	3605	03	00	00	00	14	1,132,644.00	340,858.92	340,858.92	84,725.50	256,133.42
25	C0	01	3605	03	00	00	51	14	25,000.00	0.00	0.00	0.00	0.00
25	C0	01	3605	03	00	00	00	16	1,132,644.00	340,858.92	340,858.92	84,725.50	256,133.42
25	C0	01	3605	03	00	00	00	19	1,132,644.00	342,694.03	342,694.03	86,560.61	256,133.42
25	C0	01	3605	03	00	00	00	24	0.00	1,324,451.37	1,324,451.37	1,324,451.37	0.00
25	C0	01	3605	03	00	00	00	59	1,132,650.00	410,636.45	410,636.45	154,500.39	256,136.06
25	C0	01	3605	03	00	00	00	60	0.00	3,080,263.50	3,080,263.50	3,080,263.50	0.00
25	C0	01	3701	03	00	00	00	03	31,250.00	9,896.85	9,896.85	9,896.85	0.00
25	C0	01	3701	03	00	00	00	04	31,250.00	9,896.85	9,896.85	9,896.85	0.00
25	C0	01	3701	03	00	00	00	06	31,250.00	9,896.85	9,896.85	9,896.85	0.00
25	C0	01	3701	03	00	00	00	07	31,250.00	9,896.85	9,896.85	9,896.85	0.00
25	C0	01	3701	03	00	00	00	14	31,250.00	9,896.85	9,896.85	9,896.85	0.00
25	C0	01	3701	03	00	00	00	16	31,250.00	9,896.85	9,896.85	9,896.85	0.00
25	C0	01	3701	03	00	00	00	19	31,250.00	9,896.85	9,896.85	9,896.85	0.00
25	C0	01	3701	03	00	00	00	59	31,250.00	10,077.63	10,077.63	10,077.63	0.00
25	C0	01	3702	03	00	00	00	03	31,250.00	20,596.55	20,596.55	20,596.55	0.00
25	C0	01	3702	03	00	00	00	04	31,250.00	20,596.55	20,596.55	20,596.55	0.00
25	C0	01	3702	03	00	00	00	06	31,250.00	20,596.55	20,596.55	20,596.55	0.00
25	C0	01	3702	03	00	00	00	07	31,250.00	20,596.55	20,596.55	20,596.55	0.00
25	C0	01	3702	03	00	00	00	14	31,250.00	20,596.55	20,596.55	20,596.55	0.00
25	C0	01	3702	03	00	00	00	16	31,250.00	20,596.55	20,596.55	20,596.55	0.00
25	C0	01	3702	03	00	00	00	19	31,250.00	20,596.55	20,596.55	20,596.55	0.00
25	C0	01	3702	03	00	00	00	59	31,250.00	20,597.15	20,597.15	20,597.15	0.00
25	C0	01	3703	03	00	00	51	03	0.00	8,836.00	8,836.00	8,836.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Consejería Jurídica y de Servicios Legales**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
25	C0	01	3703	03	00	00	00	03	150,000.00	151,998.13	151,998.13	151,998.13	0.00
25	C0	01	3703	03	00	00	00	04	150,000.00	151,997.65	151,997.65	151,997.65	0.00
25	C0	01	3703	03	00	00	51	06	0.00	15,370.15	15,370.15	15,370.15	0.00
25	C0	01	3703	03	00	00	00	06	150,000.00	151,997.65	151,997.65	151,997.65	0.00
25	C0	01	3703	03	00	00	00	07	150,000.00	151,997.65	151,997.65	151,997.65	0.00
25	C0	01	3703	03	00	00	00	14	150,000.00	151,997.65	151,997.65	151,997.65	0.00
25	C0	01	3703	03	00	00	00	16	150,000.00	151,999.79	151,999.79	151,999.79	0.00
25	C0	01	3703	03	00	00	00	19	150,000.00	152,027.32	152,027.32	152,027.32	0.00
25	C0	01	3703	03	00	00	00	59	150,000.00	152,028.66	152,028.66	152,028.66	0.00
25	C0	01	3706	03	00	00	00	14	0.00	51,000.00	51,000.00	51,000.00	0.00
25	C0	01	3706	03	00	00	00	59	0.00	140.23	140.23	140.23	0.00
25	C0	01	3802	03	00	00	00	59	0.00	300,000.00	300,000.00	300,000.00	0.00
25	C0	01	3803	03	00	00	00	03	3,675.00	2,745.16	2,745.16	2,745.16	0.00
25	C0	01	3803	03	00	00	00	04	3,675.00	2,745.16	2,745.16	2,745.16	0.00
25	C0	01	3803	03	00	00	00	06	3,675.00	2,745.16	2,745.16	2,745.16	0.00
25	C0	01	3803	03	00	00	00	07	3,675.00	2,745.16	2,745.16	2,745.16	0.00
25	C0	01	3803	03	00	00	00	14	3,675.00	2,745.16	2,745.16	2,745.16	0.00
25	C0	01	3803	03	00	00	00	16	3,675.00	2,745.16	2,745.16	2,745.16	0.00
25	C0	01	3803	03	00	00	00	19	3,675.00	2,745.17	2,745.17	2,745.17	0.00
25	C0	01	3803	03	00	00	00	59	3,675.00	2,745.19	2,745.19	2,745.19	0.00
25	C0	01	3905	03	00	00	00	03	124,999.00	28,261.49	28,261.49	28,261.49	0.00
25	C0	01	3905	03	00	00	00	04	124,999.00	28,261.49	28,261.49	28,261.49	0.00
25	C0	01	3905	03	00	00	00	06	124,999.00	28,261.49	28,261.49	28,261.49	0.00
25	C0	01	3905	03	00	00	00	07	124,999.00	28,261.49	28,261.49	28,261.49	0.00
25	C0	01	3905	03	00	00	00	14	124,999.00	28,261.49	28,261.49	28,261.49	0.00
25	C0	01	3905	03	00	00	00	16	124,999.00	28,261.49	28,261.49	28,261.49	0.00
25	C0	01	3905	03	00	00	00	19	124,999.00	28,261.49	28,261.49	28,261.49	0.00
25	C0	01	3905	03	00	00	00	59	125,004.00	28,261.68	28,261.68	28,261.68	0.00
3000			SERVICIOS GENERALES						131,159,966.00	229,637,459.80	229,637,459.80	218,602,029.33	11,035,430.47
25	C0	01	4103	03	00	00	00	59	400,000.00	112,808.80	112,808.80	112,808.80	0.00
25	C0	01	4104	03	00	00	00	59	500,000.00	500,000.00	500,000.00	500,000.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						900,000.00	612,808.80	612,808.80	612,808.80	0.00
25	C0	01	5101	03	00	01	45	03	0.00	130,627.35	130,627.35	130,627.35	0.00
25	C0	01	5101	03	00	01	00	04	0.00	926,681.50	926,681.50	926,681.50	0.00
25	C0	01	5102	03	00	01	00	04	0.00	94,809.45	94,809.45	39,093.10	55,716.35
25	C0	01	5103	03	00	01	51	03	0.00	104,902.63	104,902.63	104,902.63	0.00
25	C0	01	5103	03	00	01	00	25	0.00	112,007.70	112,007.70	112,007.70	0.00
25	C0	01	5203	03	00	01	00	25	0.00	253,333.50	253,333.50	253,333.50	0.00
25	C0	01	5204	03	00	01	00	03	300,000.00	18,014.48	18,014.48	18,014.48	0.00
25	C0	01	5204	03	00	01	00	04	0.00	18,014.48	18,014.48	18,014.48	0.00
25	C0	01	5204	03	00	01	00	14	0.00	76,846.45	76,846.45	0.00	76,846.45
25	C0	01	5205	03	00	01	00	26	0.00	2,158,205.00	2,158,205.00	0.00	2,158,205.00
25	C0	01	5206	03	00	01	00	03	6,125,752.00	3,461,012.92	3,461,012.92	3,461,012.92	0.00
25	C0	01	5206	03	00	01	45	03	0.00	4,455,607.09	4,455,607.09	4,455,607.09	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Consejería Jurídica y de Servicios Legales

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
25	C0	01	5206	03	00	01	51	03	0.00	1,571,004.65	1,571,004.65	1,571,004.65	0.00	
25	C0	01	5206	03	00	01	00	04	0.00	1,640,483.45	1,640,483.45	1,640,483.45	0.00	
25	C0	01	5206	03	00	01	00	14	0.00	165,996.75	165,996.75	0.00	165,996.75	
25	C0	01	5206	03	00	01	00	26	0.00	20,487,972.03	20,487,972.03	2,347,715.23	18,140,256.80	
25	C0	01	5303	03	00	01	00	25	0.00	3,306,239.68	3,306,239.68	3,306,239.68	0.00	
25	C0	01	5703	03	00	01	00	12	10,000,000.00	10,855,050.08	10,855,050.08	10,855,050.08	0.00	
5000			BIENES MUEBLES E INMUEBLES							16,425,752.00	49,836,809.19	49,836,809.19	29,239,787.84	20,597,021.35
			Total Dependencia							527,430,947.00	720,652,527.74	720,652,527.74	687,545,864.43	33,106,663.31

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Salud

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	1103	05	00	00	00	09	11,780,594.00	11,736,285.77	11,736,285.77	11,736,285.77	0.00
26	C0	01	1103	12	00	00	00	08	6,592,417.00	6,585,643.41	6,585,643.41	6,585,643.41	0.00
26	C0	01	1103	16	00	00	00	01	3,030,349.00	3,027,231.67	3,027,231.67	3,027,231.67	0.00
26	C0	01	1103	16	00	00	00	03	337,341,820.00	340,648,277.18	340,648,277.18	340,648,277.18	0.00
26	C0	01	1103	16	00	00	00	04	777,683,425.00	783,868,110.02	783,868,110.02	783,868,110.02	0.00
26	C0	01	1103	16	00	00	00	07	6,273,223.00	6,266,788.81	6,266,788.81	6,266,788.81	0.00
26	C0	01	1104	12	00	00	00	08	35,373.00	35,340.90	35,340.90	35,340.90	0.00
26	C0	01	1104	16	00	00	00	01	16,260.00	16,245.25	16,245.25	16,245.25	0.00
26	C0	01	1104	16	00	00	00	03	1,751,192.00	1,826,578.96	1,826,578.96	1,826,578.96	0.00
26	C0	01	1104	16	00	00	00	04	5,968,634.00	8,086,818.55	8,086,818.55	8,086,818.55	0.00
26	C0	01	1104	16	00	00	00	07	33,660.00	33,629.46	33,629.46	33,629.46	0.00
26	C0	01	1301	05	00	00	00	09	33,418.00	32,831.00	32,831.00	32,831.00	0.00
26	C0	01	1301	12	00	00	00	08	53,451.00	52,781.91	52,781.91	52,781.91	0.00
26	C0	01	1301	16	00	00	00	01	24,570.00	24,286.69	24,286.69	24,286.69	0.00
26	C0	01	1301	16	00	00	00	03	2,646,180.00	2,644,411.68	2,644,411.68	2,644,411.68	0.00
26	C0	01	1301	16	00	00	00	04	6,398,469.00	6,308,192.09	6,308,192.09	6,308,192.09	0.00
26	C0	01	1301	16	00	00	00	07	50,862.00	50,341.86	50,341.86	50,341.86	0.00
26	C0	01	1305	05	00	00	00	09	327,239.00	317,722.95	317,722.95	317,722.95	0.00
26	C0	01	1305	12	00	00	00	08	184,162.00	178,806.12	178,806.12	178,806.12	0.00
26	C0	01	1305	16	00	00	00	01	84,655.00	82,194.43	82,194.43	82,194.43	0.00
26	C0	01	1305	16	00	00	00	03	9,117,377.00	8,854,200.53	8,854,200.53	8,854,200.53	0.00
26	C0	01	1305	16	00	00	00	04	22,105,136.00	21,477,413.96	21,477,413.96	21,477,413.96	0.00
26	C0	01	1305	16	00	00	00	07	175,246.00	170,150.66	170,150.66	170,150.66	0.00
26	C0	01	1306	05	00	00	00	09	5,895,673.00	5,895,673.00	5,895,673.00	5,895,673.00	0.00
26	C0	01	1306	12	00	00	00	08	736,664.00	736,664.00	736,664.00	736,664.00	0.00
26	C0	01	1306	16	00	00	00	01	338,623.00	338,623.00	338,623.00	338,623.00	0.00
26	C0	01	1306	16	00	00	00	03	36,470,116.00	37,761,043.72	37,761,043.72	37,761,043.72	0.00
26	C0	01	1306	16	00	00	00	04	88,419,907.00	92,395,719.90	92,395,719.90	92,395,719.90	0.00
26	C0	01	1306	16	00	00	00	07	700,996.00	700,996.00	700,996.00	700,996.00	0.00
26	C0	01	1308	05	00	00	00	09	425,798.00	0.00	0.00	0.00	0.00
26	C0	01	1316	05	00	00	00	09	30,000,000.00	16,828,722.78	16,828,722.78	16,828,722.78	0.00
26	C0	01	1319	12	00	00	00	08	82,766.00	78,621.67	78,621.67	78,621.67	0.00
26	C0	01	1319	16	00	00	00	01	38,024.00	34,086.59	34,086.59	34,086.59	0.00
26	C0	01	1319	16	00	00	00	03	4,110,334.00	3,767,043.30	3,767,043.30	3,767,043.30	0.00
26	C0	01	1319	16	00	00	00	04	6,647,232.00	8,844,481.64	8,844,481.64	8,844,481.64	0.00
26	C0	01	1319	16	00	00	00	07	78,994.00	70,815.96	70,815.96	70,815.96	0.00
26	C0	01	1322	12	00	00	00	08	1,003,618.00	998,827.14	998,827.14	998,827.14	0.00
26	C0	01	1322	16	00	00	00	01	461,333.00	461,088.53	461,088.53	461,088.53	0.00
26	C0	01	1322	16	00	00	00	03	49,686,196.00	52,163,005.18	52,163,005.18	52,163,005.18	0.00
26	C0	01	1322	16	00	00	00	04	120,141,299.00	124,936,075.72	124,936,075.72	124,936,075.72	0.00
26	C0	01	1322	16	00	00	00	07	955,023.00	954,517.69	954,517.69	954,517.69	0.00
26	C0	01	1325	12	00	00	00	08	42,118.00	29,987.64	29,987.64	29,987.64	0.00
26	C0	01	1325	16	00	00	00	01	19,360.00	13,785.53	13,785.53	13,785.53	0.00
26	C0	01	1325	16	00	00	00	03	2,085,075.00	1,559,276.90	1,559,276.90	1,559,276.90	0.00
26	C0	01	1325	16	00	00	00	04	3,525,555.00	3,515,317.73	3,515,317.73	3,515,317.73	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Salud**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	1325	16	00	00	00	07	40,077.00	28,531.71	28,531.71	28,531.71	0.00
26	C0	01	1326	12	00	00	00	08	31,516.00	22,711.57	22,711.57	22,711.57	0.00
26	C0	01	1326	16	00	00	00	01	14,509.00	10,455.74	10,455.74	10,455.74	0.00
26	C0	01	1326	16	00	00	00	03	1,547,147.00	1,494,809.38	1,494,809.38	1,494,809.38	0.00
26	C0	01	1326	16	00	00	00	04	2,426,204.00	2,315,054.16	2,315,054.16	2,315,054.16	0.00
26	C0	01	1326	16	00	00	00	07	29,749.00	21,438.24	21,438.24	21,438.24	0.00
26	C0	01	1401	05	00	10	01	09	1,486,883.00	3,123,856.27	3,123,856.27	3,123,856.27	0.00
26	C0	01	1401	12	00	10	03	08	2,345.00	2,174.00	2,174.00	2,174.00	0.00
26	C0	01	1401	12	00	10	01	08	854,994.00	854,993.20	854,993.20	854,993.20	0.00
26	C0	01	1401	16	00	10	01	01	393,015.00	364,014.91	364,014.91	364,014.91	0.00
26	C0	01	1401	16	00	10	03	01	1,078.00	29,998.00	29,998.00	29,998.00	0.00
26	C0	01	1401	16	00	10	01	03	42,444,210.00	42,444,210.00	42,444,210.00	42,444,210.00	0.00
26	C0	01	1401	16	00	10	01	04	102,875,266.00	101,327,954.80	101,327,954.80	101,327,954.80	0.00
26	C0	01	1401	16	00	10	03	04	0.00	663,245.00	663,245.00	663,245.00	0.00
26	C0	01	1401	16	00	10	03	07	2,231.00	30,703.00	30,703.00	30,703.00	0.00
26	C0	01	1401	16	00	10	01	07	813,594.00	784,948.16	784,948.16	784,948.16	0.00
26	C0	01	1403	05	00	10	01	09	583,091.00	540,141.00	540,141.00	540,141.00	0.00
26	C0	01	1403	12	00	10	03	08	1,738.00	1,583.00	1,583.00	1,555.00	28.00
26	C0	01	1403	12	00	10	01	08	334,578.00	309,933.00	309,933.00	309,933.00	0.00
26	C0	01	1403	16	00	10	01	01	153,797.00	131,468.00	131,468.00	131,468.00	0.00
26	C0	01	1403	16	00	10	03	01	798.00	22,677.00	22,677.00	22,655.00	22.00
26	C0	01	1403	16	00	10	01	03	16,650,042.00	15,898,639.00	15,898,639.00	15,898,639.00	0.00
26	C0	01	1403	16	00	10	03	04	0.00	472,427.00	472,427.00	449,462.00	22,965.00
26	C0	01	1403	16	00	10	01	04	40,330,518.00	40,003,517.46	40,003,517.46	40,003,517.46	0.00
26	C0	01	1403	16	00	10	01	07	318,378.00	294,928.00	294,928.00	294,928.00	0.00
26	C0	01	1403	16	00	10	03	07	1,653.00	21,109.00	21,109.00	21,036.00	73.00
26	C0	01	1404	05	00	10	00	09	1,416,730.00	1,213,289.30	1,213,289.30	1,213,289.30	0.00
26	C0	01	1404	16	00	10	00	04	60,037,280.00	50,642,791.28	50,642,791.28	50,642,791.28	0.00
26	C0	01	1407	05	00	10	00	09	20,153.00	18,702.82	18,702.82	18,702.82	0.00
26	C0	01	1407	12	00	10	00	08	12,013.00	11,148.93	11,148.93	11,148.93	0.00
26	C0	01	1407	16	00	10	00	01	5,523.00	5,125.92	5,125.92	5,125.92	0.00
26	C0	01	1407	16	00	10	00	03	594,673.00	551,896.83	551,896.83	551,896.83	0.00
26	C0	01	1407	16	00	10	00	04	1,446,562.00	1,568,540.51	1,568,540.51	1,568,540.51	0.00
26	C0	01	1407	16	00	10	00	07	11,431.00	10,608.36	10,608.36	10,608.36	0.00
26	C0	01	1501	12	00	10	00	08	238,450.00	231,139.41	231,139.41	231,139.41	0.00
26	C0	01	1501	16	00	10	00	01	109,608.00	106,247.41	106,247.41	106,247.41	0.00
26	C0	01	1501	16	00	10	00	03	11,804,973.00	11,443,030.38	11,443,030.38	11,443,030.38	0.00
26	C0	01	1501	16	00	10	00	04	28,738,538.00	33,543,062.84	33,543,062.84	33,543,062.84	0.00
26	C0	01	1501	16	00	10	00	07	226,905.00	219,948.35	219,948.35	219,948.35	0.00
26	C0	01	1506	12	00	00	00	08	176,100.00	168,584.32	168,584.32	168,584.32	0.00
26	C0	01	1506	12	00	00	12	08	30,414.00	0.00	0.00	0.00	0.00
26	C0	01	1506	16	00	00	12	01	13,981.00	0.00	0.00	0.00	0.00
26	C0	01	1506	16	00	00	00	01	80,949.00	77,493.94	77,493.94	77,493.94	0.00
26	C0	01	1506	16	00	00	12	03	1,505,735.00	370,572.86	370,572.86	370,572.86	0.00
26	C0	01	1506	16	00	00	00	03	8,718,199.00	9,038,720.97	9,038,720.97	9,038,720.97	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Salud**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	CO	01	1506	16	00	00	12	04	3,657,970.00	1,319,705.20	1,319,705.20	1,319,705.20	0.00
26	CO	01	1506	16	00	00	00	04	21,179,628.00	23,241,634.25	23,241,634.25	23,241,634.25	0.00
26	CO	01	1506	16	00	00	00	07	167,574.00	160,422.45	160,422.45	160,422.45	0.00
26	CO	01	1506	16	00	00	12	07	28,942.00	0.00	0.00	0.00	0.00
26	CO	01	1507	05	00	00	00	09	104,557.00	104,415.51	104,415.51	104,415.51	0.00
26	CO	01	1507	05	00	00	12	09	43.00	0.00	0.00	0.00	0.00
26	CO	01	1507	12	00	00	12	08	2,963.00	0.00	0.00	0.00	0.00
26	CO	01	1507	12	00	00	00	08	7,151,085.00	7,119,578.10	7,119,578.10	7,119,578.10	0.00
26	CO	01	1507	16	00	00	12	01	1,362.00	0.00	0.00	0.00	0.00
26	CO	01	1507	16	00	00	00	01	3,287,147.00	3,283,755.12	3,283,755.12	3,283,755.12	0.00
26	CO	01	1507	16	00	00	12	03	146,690.00	39,700.00	39,700.00	39,700.00	0.00
26	CO	01	1507	16	00	00	00	03	354,029,282.00	377,119,212.82	377,119,212.82	377,119,212.82	0.00
26	CO	01	1507	16	00	10	64	04	17,137,500.00	0.00	0.00	0.00	0.00
26	CO	01	1507	16	00	00	12	04	353,759.00	280,838.00	280,838.00	280,838.00	0.00
26	CO	01	1507	16	00	00	00	04	836,642,572.00	898,419,631.15	898,419,631.15	898,419,631.15	0.00
26	CO	01	1507	16	00	00	12	07	2,820.00	0.00	0.00	0.00	0.00
26	CO	01	1507	16	00	00	00	07	6,804,835.00	6,797,813.86	6,797,813.86	6,797,813.86	0.00
26	CO	01	1508	05	00	10	00	09	235,680.00	233,334.08	233,334.08	233,334.08	0.00
26	CO	01	1508	12	00	10	00	08	134,438.00	133,099.69	133,099.69	133,099.69	0.00
26	CO	01	1508	16	00	10	00	01	61,798.00	61,182.92	61,182.92	61,182.92	0.00
26	CO	01	1508	16	00	10	00	03	6,655,649.00	6,586,578.14	6,586,578.14	6,586,578.14	0.00
26	CO	01	1508	16	00	10	00	04	16,136,787.00	15,981,086.79	15,981,086.79	15,981,086.79	0.00
26	CO	01	1508	16	00	10	00	07	127,930.00	126,656.62	126,656.62	126,656.62	0.00
26	CO	01	1509	05	00	00	00	09	41,280,466.00	36,329,226.04	36,329,226.04	36,329,226.04	0.00
26	CO	01	1510	12	00	10	00	08	8,227.00	7,417.06	7,417.06	7,417.06	0.00
26	CO	01	1510	16	00	10	00	01	3,782.00	3,407.57	3,407.57	3,407.57	0.00
26	CO	01	1510	16	00	10	00	03	407,261.00	367,141.95	367,141.95	367,141.95	0.00
26	CO	01	1510	16	00	10	00	04	984,753.00	887,744.35	887,744.35	887,744.35	0.00
26	CO	01	1510	16	00	10	00	07	7,829.00	7,058.47	7,058.47	7,058.47	0.00
26	CO	01	1511	12	00	10	65	08	672,705.00	647,371.77	647,371.77	645,796.80	1,574.97
26	CO	01	1511	16	00	10	65	01	309,198.00	297,553.99	297,553.99	296,830.08	723.91
26	CO	01	1511	16	00	10	65	03	33,302,646.00	48,889,481.90	48,889,481.90	48,770,540.16	118,941.74
26	CO	01	1511	16	00	10	65	04	31,798,573.00	46,639,868.72	46,639,868.72	46,526,400.00	113,468.72
26	CO	01	1511	16	00	10	65	07	640,111.00	616,005.22	616,005.22	614,506.56	1,498.66
26	CO	01	1601	05	00	10	00	09	1,196,854.00	1,179,136.00	1,179,136.00	1,056,562.00	122,574.00
26	CO	01	1601	12	00	10	00	08	259,527.00	255,685.00	255,685.00	229,106.00	26,579.00
26	CO	01	1601	16	00	10	00	01	119,296.00	117,530.00	117,530.00	105,312.00	12,218.00
26	CO	01	1601	16	00	10	00	03	12,848,376.00	12,658,171.00	12,658,171.00	11,342,327.00	1,315,844.00
26	CO	01	1601	16	00	10	00	04	31,006,138.00	30,547,128.00	30,547,128.00	27,371,690.00	3,175,438.00
26	CO	01	1601	16	00	10	00	07	246,960.00	243,304.00	243,304.00	218,012.00	25,292.00
1000			SERVICIOS PERSONALES						3,299,241,757.00	3,395,546,958.25	3,395,546,958.25	3,390,609,717.25	4,937,241.00
26	CO	01	2101	03	00	00	00	59	100,495.00	495.00	495.00	495.00	0.00
26	CO	01	2101	05	00	00	00	09	204,035.00	101,070.92	101,070.92	101,070.92	0.00
26	CO	01	2101	12	00	00	00	08	6,745.00	6,745.00	6,745.00	6,745.00	0.00
26	CO	01	2101	16	00	00	00	01	29,479.00	29,479.00	29,479.00	29,479.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Salud**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	CO	01	2101	16	00	00	00	03	298,819.00	298,819.00	298,819.00	298,819.00	0.00
26	CO	01	2101	16	00	00	00	04	1,859,621.00	1,508,456.43	1,508,456.43	1,508,456.43	0.00
26	CO	01	2101	16	00	00	00	07	807.00	807.00	807.00	807.00	0.00
26	CO	01	2101	16	12	00	45	59	169,082.00	743,140.37	743,140.37	743,140.37	0.00
26	CO	01	2101	16	12	00	40	59	0.00	3,032.55	3,032.55	3,032.55	0.00
26	CO	01	2101	16	12	00	45	60	0.00	195,915.96	195,915.96	195,915.96	0.00
26	CO	01	2102	03	00	00	00	59	127,849.00	207,091.56	207,091.56	207,091.56	0.00
26	CO	01	2102	05	00	00	51	09	24,279.00	41,320.00	41,320.00	41,320.00	0.00
26	CO	01	2102	05	00	00	00	09	235,295.00	335,028.31	335,028.31	335,028.31	0.00
26	CO	01	2102	12	00	00	00	08	10,792.00	6,343.24	6,343.24	6,343.24	0.00
26	CO	01	2102	16	00	00	00	01	47,167.00	37,429.74	37,429.74	37,429.74	0.00
26	CO	01	2102	16	00	00	00	03	478,111.00	477,914.10	477,914.10	477,914.10	0.00
26	CO	01	2102	16	00	00	00	04	3,075,216.00	3,042,095.80	3,042,095.80	3,042,095.80	0.00
26	CO	01	2102	16	00	00	00	07	1,292.00	611.80	611.80	611.80	0.00
26	CO	01	2102	16	12	00	45	15	0.00	397,457.25	397,457.25	397,457.25	0.00
26	CO	01	2102	16	12	00	45	59	6,361.00	82,444.61	82,444.61	82,444.61	0.00
26	CO	01	2103	16	00	00	00	03	105,001.00	102,001.00	102,001.00	102,001.00	0.00
26	CO	01	2103	16	00	00	00	04	594,999.00	511,127.10	511,127.10	511,127.10	0.00
26	CO	01	2105	03	00	00	00	59	76,424.00	76,424.00	76,424.00	76,424.00	0.00
26	CO	01	2105	05	00	00	00	09	155,163.00	131,535.13	131,535.13	131,535.13	0.00
26	CO	01	2105	12	00	00	00	08	826.00	0.00	0.00	0.00	0.00
26	CO	01	2105	16	00	00	00	01	3,613.00	3,292.45	3,292.45	3,292.45	0.00
26	CO	01	2105	16	00	00	00	03	263,875.00	163,752.24	163,752.24	163,752.24	0.00
26	CO	01	2105	16	00	10	00	04	1,250,000.00	1,249,469.14	1,249,469.14	1,249,469.14	0.00
26	CO	01	2105	16	00	00	00	04	0.00	458,572.24	458,572.24	458,572.24	0.00
26	CO	01	2105	16	00	00	00	07	99.00	0.00	0.00	0.00	0.00
26	CO	01	2105	16	12	00	45	59	177,394.00	795,662.48	795,662.48	795,662.48	0.00
26	CO	01	2106	03	00	00	00	59	94,686.00	0.00	0.00	0.00	0.00
26	CO	01	2106	05	00	00	00	09	192,240.00	21,026.35	21,026.35	21,026.35	0.00
26	CO	01	2106	12	00	00	00	08	6,624.00	0.00	0.00	0.00	0.00
26	CO	01	2106	16	00	00	00	01	28,953.00	13,133.94	13,133.94	13,133.94	0.00
26	CO	01	2106	16	00	10	00	03	350,000.00	0.00	0.00	0.00	0.00
26	CO	01	2106	16	00	00	00	04	2,106,852.00	1,773,142.26	1,773,142.26	1,773,142.26	0.00
26	CO	01	2106	16	00	00	00	07	792.00	0.00	0.00	0.00	0.00
26	CO	01	2106	16	12	00	45	59	89,108.00	1,127,143.29	1,127,143.29	1,127,143.29	0.00
26	CO	01	2106	16	12	00	40	59	0.00	48,962.86	48,962.86	48,962.86	0.00
26	CO	01	2201	16	00	00	00	03	0.00	15,000.00	15,000.00	15,000.00	0.00
26	CO	01	2201	16	00	00	00	04	32,947,990.00	35,985,480.55	35,985,480.55	35,985,480.55	0.00
26	CO	01	2201	16	00	00	00	60	0.00	283,929.52	283,929.52	283,929.52	0.00
26	CO	01	2201	16	12	00	45	15	0.00	2,685.90	2,685.90	2,685.90	0.00
26	CO	01	2201	16	12	00	45	59	8,370.00	13,091.35	13,091.35	13,091.35	0.00
26	CO	01	2201	16	12	00	45	60	0.00	1,094,953.80	1,094,953.80	1,094,953.80	0.00
26	CO	01	2203	16	00	00	00	03	0.00	5,564.03	5,564.03	5,564.03	0.00
26	CO	01	2203	16	00	00	00	04	835,056.00	826,772.72	826,772.72	826,772.72	0.00
26	CO	01	2203	16	12	00	45	59	3,500.00	11,554.71	11,554.71	11,554.71	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Salud

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	2302	03	00	00	00	59	500,000.00	271,808.25	271,808.25	271,808.25	0.00
26	C0	01	2302	05	00	00	00	09	104,081.00	57,480.92	57,480.92	57,480.92	0.00
26	C0	01	2302	16	00	00	00	04	946,919.00	553,296.46	553,296.46	553,296.46	0.00
26	C0	01	2302	16	00	00	45	04	0.00	5,085.30	5,085.30	5,085.30	0.00
26	C0	01	2302	16	12	00	45	15	0.00	9,890.56	9,890.56	9,890.56	0.00
26	C0	01	2302	16	12	00	45	59	1,667.00	31,511.03	31,511.03	31,511.03	0.00
26	C0	01	2303	03	00	00	00	59	37,571.00	0.00	0.00	0.00	0.00
26	C0	01	2303	05	00	00	00	09	76,281.00	0.00	0.00	0.00	0.00
26	C0	01	2303	16	00	00	00	04	1,017,300.00	604,068.66	604,068.66	604,068.66	0.00
26	C0	01	2303	16	12	00	45	59	7,373.00	8,467.60	8,467.60	8,467.60	0.00
26	C0	01	2401	16	00	00	00	04	800,000.00	477,973.90	477,973.90	477,973.90	0.00
26	C0	01	2402	16	00	00	00	04	300,000.00	294,646.43	294,646.43	294,646.43	0.00
26	C0	01	2403	16	00	00	00	03	0.00	25,000.00	25,000.00	25,000.00	0.00
26	C0	01	2403	16	00	00	00	04	200,000.00	217,009.72	217,009.72	217,009.72	0.00
26	C0	01	2403	16	12	00	45	59	291,214.00	161,088.10	161,088.10	161,088.10	0.00
26	C0	01	2404	03	00	00	00	59	44,999.00	0.00	0.00	0.00	0.00
26	C0	01	2404	05	00	00	00	09	91,362.00	2,754.43	2,754.43	2,754.43	0.00
26	C0	01	2404	16	00	00	00	03	134,935.00	77,053.78	77,053.78	77,053.78	0.00
26	C0	01	2404	16	00	00	00	04	828,704.00	440,937.95	440,937.95	440,937.95	0.00
26	C0	01	2404	16	12	00	45	59	2,483.00	17,717.13	17,717.13	17,717.13	0.00
26	C0	01	2501	16	00	00	00	02	912,625.00	912,624.29	912,624.29	912,624.29	0.00
26	C0	01	2501	16	00	00	00	03	10,643,968.00	8,228,737.97	8,228,737.97	8,228,737.97	0.00
26	C0	01	2501	16	00	00	00	04	14,777,671.00	17,274,346.93	17,274,346.93	17,274,346.93	0.00
26	C0	01	2501	16	00	00	00	60	0.00	4,676,816.05	4,676,816.05	4,676,816.05	0.00
26	C0	01	2501	16	12	00	45	15	35,000,000.00	1,993,340.13	1,993,340.13	1,993,340.13	0.00
26	C0	01	2502	16	00	00	00	04	60,000.00	202,021.55	202,021.55	202,021.55	0.00
26	C0	01	2503	16	00	00	00	03	4,000,000.00	3,683,727.04	3,683,727.04	3,683,727.04	0.00
26	C0	01	2503	16	00	00	00	04	6,000,000.00	23,795,180.32	23,795,180.32	20,549,956.01	3,245,224.31
26	C0	01	2503	16	00	00	00	60	0.00	276,168.32	276,168.32	276,168.32	0.00
26	C0	01	2503	16	12	00	45	60	0.00	622,427.48	622,427.48	622,427.48	0.00
26	C0	01	2504	16	00	00	00	03	0.00	6,831.00	6,831.00	6,831.00	0.00
26	C0	01	2504	16	00	00	00	04	0.00	2,990,596.90	2,990,596.90	2,990,596.90	0.00
26	C0	01	2504	16	00	00	00	60	0.00	37,589.48	37,589.48	37,589.48	0.00
26	C0	01	2504	16	12	00	45	15	0.00	2,247,428.62	2,247,428.62	2,247,428.62	0.00
26	C0	01	2504	16	12	00	45	60	0.00	2,028,731.11	2,028,731.11	2,028,731.11	0.00
26	C0	01	2505	16	00	00	00	03	2,100,000.00	1,436,110.43	1,436,110.43	1,436,110.43	0.00
26	C0	01	2505	16	00	00	00	04	8,400,000.00	1,475,618.83	1,475,618.83	1,475,618.83	0.00
26	C0	01	2505	16	00	00	00	60	0.00	1,128.50	1,128.50	1,128.50	0.00
26	C0	01	2505	16	12	00	45	15	6,500,000.00	10,918,802.20	10,918,802.20	10,918,802.20	0.00
26	C0	01	2601	03	00	00	00	59	1,229,861.00	1,155,682.98	1,155,682.98	1,155,682.98	0.00
26	C0	01	2601	05	00	10	00	09	2,500,000.00	2,496,416.66	2,496,416.66	2,491,565.88	4,850.78
26	C0	01	2601	16	00	00	00	03	0.00	2,644,734.54	2,644,734.54	2,644,734.54	0.00
26	C0	01	2601	16	00	10	00	04	0.00	872,754.28	872,754.28	712,032.30	160,721.98
26	C0	01	2601	16	00	00	00	04	21,070,064.00	19,565,675.99	19,565,675.99	19,565,675.99	0.00
26	C0	01	2601	16	00	00	00	60	0.00	1,007,682.26	1,007,682.26	1,007,682.26	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Salud**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	2701	16	00	00	00	03	5,035,617.00	4,395,802.02	4,395,802.02	4,395,802.02	0.00
26	C0	01	2701	16	00	00	00	04	10,964,383.00	13,585,628.13	13,585,628.13	2,779,994.22	10,805,633.91
26	C0	01	2701	16	00	10	00	04	1,500,000.00	3,666,448.34	3,666,448.34	773,036.90	2,893,411.44
26	C0	01	2701	16	12	00	45	59	29,613.00	560,649.15	560,649.15	560,649.15	0.00
26	C0	01	2702	16	00	00	00	04	500,000.00	420,891.99	420,891.99	420,891.99	0.00
26	C0	01	2702	16	00	10	00	04	200,000.00	672,642.32	672,642.32	453,834.27	218,808.05
2000	MATERIALES Y SUMINISTROS								182,775,701.00	189,339,000.73	189,339,000.73	172,010,350.26	17,328,650.47
26	C0	01	3101	03	00	00	00	59	413.00	0.00	0.00	0.00	0.00
26	C0	01	3101	05	00	00	00	09	842.00	0.00	0.00	0.00	0.00
26	C0	01	3101	16	00	00	00	04	11,745.00	6,900.00	6,900.00	6,900.00	0.00
26	C0	01	3102	16	00	00	00	04	2,000.00	0.00	0.00	0.00	0.00
26	C0	01	3103	03	00	10	00	59	168,010.00	154,117.07	154,117.07	140,820.01	13,297.06
26	C0	01	3103	05	00	10	00	09	341,111.00	312,904.55	312,904.55	285,907.87	26,996.68
26	C0	01	3103	16	00	10	00	04	4,626,045.00	4,243,523.40	4,243,523.40	3,877,408.23	366,115.17
26	C0	01	3103	16	00	10	25	04	5,000.00	4,862.07	4,862.07	4,862.07	0.00
26	C0	01	3104	03	00	10	70	59	450,900.00	448,679.05	448,679.05	448,679.05	0.00
26	C0	01	3104	05	00	10	70	09	915,463.00	809,815.05	809,815.05	687,793.00	122,022.05
26	C0	01	3104	16	00	10	70	04	19,633,637.00	16,313,585.95	16,313,585.95	12,963,026.00	3,350,559.95
26	C0	01	3105	03	00	10	00	59	732,113.00	732,113.00	732,113.00	732,113.00	0.00
26	C0	01	3105	05	00	10	00	09	1,486,412.00	1,486,412.00	1,486,412.00	1,486,412.00	0.00
26	C0	01	3105	16	00	10	00	04	17,213,272.00	21,959,313.00	21,959,313.00	21,959,313.00	0.00
26	C0	01	3105	20	00	10	00	10	68,203.00	19,459.00	19,459.00	19,459.00	0.00
26	C0	01	3106	03	00	10	00	59	26,238.00	25,807.55	25,807.55	25,807.55	0.00
26	C0	01	3106	05	00	10	00	09	53,271.00	52,397.51	52,397.51	52,397.51	0.00
26	C0	01	3106	16	00	10	00	04	420,491.00	413,598.26	413,598.26	413,598.26	0.00
26	C0	01	3107	16	00	10	00	04	5,000.00	0.00	0.00	0.00	0.00
26	C0	01	3108	03	00	10	00	59	766.00	544.79	544.79	544.79	0.00
26	C0	01	3108	05	00	10	00	09	1,555.00	1,106.31	1,106.31	1,106.31	0.00
26	C0	01	3108	16	00	10	00	04	70,679.00	50,485.24	50,485.24	50,485.24	0.00
26	C0	01	3109	16	00	00	00	04	25,000.00	0.00	0.00	0.00	0.00
26	C0	01	3201	20	00	00	00	10	7,000,000.00	5,511,301.56	5,511,301.56	5,511,301.56	0.00
26	C0	01	3210	03	00	00	00	59	5,780.00	0.00	0.00	0.00	0.00
26	C0	01	3210	05	00	00	00	09	11,735.00	0.00	0.00	0.00	0.00
26	C0	01	3210	16	00	00	00	04	182,485.00	171,585.89	171,585.89	171,585.89	0.00
26	C0	01	3211	16	00	00	00	04	582,927,604.00	324,268,215.57	324,268,215.57	257,114,716.35	67,153,499.22
26	C0	01	3211	16	12	00	45	15	42,405,884.00	75,101,594.25	75,101,594.25	75,101,594.25	0.00
26	C0	01	3211	16	12	00	40	15	0.00	93,931,063.81	93,931,063.81	93,931,063.81	0.00
26	C0	01	3212	03	00	10	00	59	93,086.00	48,069.24	48,069.24	42,037.48	6,031.76
26	C0	01	3212	05	00	10	00	09	188,992.00	97,594.77	97,594.77	85,348.53	12,246.24
26	C0	01	3212	16	00	10	00	04	1,217,922.00	628,937.99	628,937.99	550,020.51	78,917.48
26	C0	01	3212	16	12	00	45	15	0.00	228,705.10	228,705.10	228,705.10	0.00
26	C0	01	3212	16	12	10	45	15	7.00	0.00	0.00	0.00	0.00
26	C0	01	3301	03	00	00	00	59	4,215,904.00	3,182,231.59	3,182,231.59	3,182,231.59	0.00
26	C0	01	3301	05	00	00	11	09	8,559,562.00	8,055,778.74	8,055,778.74	8,055,778.74	0.00
26	C0	01	3301	16	00	00	11	03	13,462,922.00	76,715,990.50	76,715,990.50	76,715,990.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Salud

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	CO	01	3301	16	00	00	11	04	39,481,300.00	37,575,898.55	37,575,898.55	37,575,898.55	0.00
26	CO	01	3301	16	12	00	45	15	65,943,832.00	223,518,244.34	223,518,244.34	223,518,244.34	0.00
26	CO	01	3301	16	12	00	45	59	19,056,168.00	22,399,142.05	22,399,142.05	22,399,142.05	0.00
26	CO	01	3302	16	00	00	00	04	0.00	664,984.07	664,984.07	664,984.07	0.00
26	CO	01	3302	16	00	10	00	04	800,000.00	0.00	0.00	0.00	0.00
26	CO	01	3303	16	00	00	40	04	0.00	207,000.00	207,000.00	207,000.00	0.00
26	CO	01	3305	16	00	00	00	04	200,000.00	0.00	0.00	0.00	0.00
26	CO	01	3401	16	00	00	00	04	8,000.00	0.00	0.00	0.00	0.00
26	CO	01	3402	16	00	00	00	04	74,000.00	16,120.00	16,120.00	16,120.00	0.00
26	CO	01	3402	20	00	00	00	10	3,000,000.00	1,363,675.00	1,363,675.00	1,363,675.00	0.00
26	CO	01	3403	03	00	00	00	59	13,377.00	2,338.84	2,338.84	2,338.84	0.00
26	CO	01	3403	05	00	00	00	09	27,159.00	0.00	0.00	0.00	0.00
26	CO	01	3403	16	00	00	00	04	349,464.00	8,185.44	8,185.44	8,185.44	0.00
26	CO	01	3404	03	00	10	63	59	123,367.00	109,353.41	109,353.41	93,875.54	15,477.87
26	CO	01	3404	05	00	10	63	09	250,473.00	222,023.24	222,023.24	190,600.79	31,422.45
26	CO	01	3404	16	00	10	00	04	2,826,160.00	2,546,781.81	2,546,781.81	2,428,803.38	117,978.43
26	CO	01	3404	16	00	10	63	04	0.00	18,090.00	18,090.00	18,090.00	0.00
26	CO	01	3407	03	00	00	00	59	280,565.00	280,565.00	280,565.00	280,565.00	0.00
26	CO	01	3407	05	00	00	00	09	569,631.00	538,722.26	538,722.26	538,722.26	0.00
26	CO	01	3407	16	00	00	00	03	1,560,629.00	1,408,477.89	1,408,477.89	1,408,477.89	0.00
26	CO	01	3407	16	00	00	00	04	1,089,175.00	814,671.07	814,671.07	814,671.07	0.00
26	CO	01	3409	16	00	00	00	04	0.00	331,430.00	331,430.00	331,430.00	0.00
26	CO	01	3409	16	00	10	00	04	800,000.00	0.00	0.00	0.00	0.00
26	CO	01	3409	16	00	00	00	60	0.00	413,925.40	413,925.40	413,925.40	0.00
26	CO	01	3409	16	12	00	45	59	431,200.00	23,566.95	23,566.95	23,566.95	0.00
26	CO	01	3411	03	00	10	00	59	542,467.00	542,152.90	542,152.90	519,626.06	22,526.84
26	CO	01	3411	05	00	10	00	09	1,101,372.00	1,100,734.31	1,100,734.31	1,054,999.65	45,734.66
26	CO	01	3411	16	00	10	00	04	33,468,446.00	35,244,645.47	35,244,645.47	33,694,279.48	1,550,365.99
26	CO	01	3411	16	00	10	00	60	0.00	2,879,328.00	2,879,328.00	2,879,328.00	0.00
26	CO	01	3414	03	00	10	00	59	181,135.00	181,130.17	181,130.17	181,130.17	0.00
26	CO	01	3414	05	00	10	00	09	367,759.00	367,733.96	367,733.96	367,733.96	0.00
26	CO	01	3414	16	00	10	00	03	1,484,000.00	2,431,220.73	2,431,220.73	2,431,220.73	0.00
26	CO	01	3414	16	00	00	00	04	2,767,042.00	2,190,502.15	2,190,502.15	2,190,502.15	0.00
26	CO	01	3414	16	00	10	00	04	500,064.00	1,491,671.01	1,491,671.01	1,491,671.01	0.00
26	CO	01	3414	16	00	00	00	60	0.00	259,761.00	259,761.00	259,761.00	0.00
26	CO	01	3501	16	00	00	00	03	300,000.00	294,116.20	294,116.20	294,116.20	0.00
26	CO	01	3501	16	00	00	00	04	1,230,430.00	2,002,940.27	2,002,940.27	2,002,940.27	0.00
26	CO	01	3501	16	12	00	45	15	1,714,235.00	877,812.25	877,812.25	877,812.25	0.00
26	CO	01	3501	20	00	00	00	10	17,538.00	17,538.00	17,538.00	17,538.00	0.00
26	CO	01	3501	20	00	00	00	60	0.00	166,299.12	166,299.12	166,299.12	0.00
26	CO	01	3502	03	00	00	00	59	37,855.00	0.00	0.00	0.00	0.00
26	CO	01	3502	05	00	00	00	09	76,857.00	0.00	0.00	0.00	0.00
26	CO	01	3502	16	00	00	00	03	182,778.00	96,660.09	96,660.09	96,660.09	0.00
26	CO	01	3502	16	00	00	00	04	805,510.00	0.00	0.00	0.00	0.00
26	CO	01	3504	16	00	00	00	06	10,992,821.00	53,506,234.37	53,506,234.37	33,694,426.52	19,811,807.85

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Salud

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	CO	01	3504	16	00	00	45	06	0.00	3,989,368.80	3,989,368.80	3,989,368.80	0.00
26	CO	01	3504	16	00	01	45	06	50,770,000.00	0.00	0.00	0.00	0.00
26	CO	01	3504	16	00	00	00	60	0.00	104,987.25	104,987.25	104,987.25	0.00
26	CO	01	3504	16	12	01	45	15	3,715,647.00	0.00	0.00	0.00	0.00
26	CO	01	3504	16	12	00	45	15	15,928,119.00	23,498,460.06	23,498,460.06	23,498,460.06	0.00
26	CO	01	3504	16	12	00	45	60	0.00	268,740.97	268,740.97	268,740.97	0.00
26	CO	01	3504	20	00	00	00	10	6,007,179.00	7,668,640.98	7,668,640.98	7,668,640.98	0.00
26	CO	01	3505	03	00	00	00	59	625,564.00	601,340.26	601,340.26	601,340.26	0.00
26	CO	01	3505	05	00	00	00	09	1,270,084.00	1,235,140.36	1,235,140.36	1,235,140.36	0.00
26	CO	01	3505	16	00	00	00	06	947,709.00	8,364,033.86	8,364,033.86	8,364,033.86	0.00
26	CO	01	3505	16	12	00	45	15	3,000,000.00	2,769,601.74	2,769,601.74	2,769,601.74	0.00
26	CO	01	3505	16	12	00	40	15	0.00	2,592,235.58	2,592,235.58	2,592,235.58	0.00
26	CO	01	3505	16	12	00	40	60	0.00	319,935.75	319,935.75	319,935.75	0.00
26	CO	01	3505	20	00	00	00	10	0.00	459,451.73	459,451.73	459,451.73	0.00
26	CO	01	3506	03	00	00	00	59	348,670.00	230,250.77	230,250.77	230,250.77	0.00
26	CO	01	3506	05	00	00	00	09	707,905.00	703,671.08	703,671.08	703,671.08	0.00
26	CO	01	3506	16	00	00	00	03	3,510,634.00	3,297,205.93	3,297,205.93	3,297,205.93	0.00
26	CO	01	3506	16	00	00	00	04	9,736,588.00	25,997,891.89	25,997,891.89	23,894,758.93	2,103,132.96
26	CO	01	3506	16	00	00	00	60	0.00	40,451.25	40,451.25	40,451.25	0.00
26	CO	01	3506	16	12	00	45	15	6,500,000.00	6,391,833.02	6,391,833.02	6,391,833.02	0.00
26	CO	01	3507	16	00	00	00	14	15,053,428.00	16,847,164.66	16,847,164.66	16,847,164.66	0.00
26	CO	01	3507	16	00	00	00	60	0.00	4,025.00	4,025.00	4,025.00	0.00
26	CO	01	3507	16	12	00	45	15	10,029,180.00	18,493,772.91	18,493,772.91	18,493,772.91	0.00
26	CO	01	3510	16	00	00	00	03	858,317.00	562,777.50	562,777.50	562,777.50	0.00
26	CO	01	3510	16	00	00	00	04	1,141,683.00	971,022.64	971,022.64	971,022.64	0.00
26	CO	01	3510	16	00	00	00	60	0.00	5,000.00	5,000.00	5,000.00	0.00
26	CO	01	3511	03	00	00	00	59	44,771.00	28,918.45	28,918.45	28,918.45	0.00
26	CO	01	3511	05	00	00	00	09	90,900.00	90,900.00	90,900.00	90,900.00	0.00
26	CO	01	3511	16	00	00	00	04	1,214,329.00	1,151,176.01	1,151,176.01	1,151,176.01	0.00
26	CO	01	3512	16	00	00	00	04	240,000.00	7,690.35	7,690.35	7,690.35	0.00
26	CO	01	3603	16	00	00	00	04	250,000.00	0.00	0.00	0.00	0.00
26	CO	01	3604	16	00	00	00	04	30,000.00	0.00	0.00	0.00	0.00
26	CO	01	3605	03	00	00	00	59	29,400.00	0.00	0.00	0.00	0.00
26	CO	01	3605	05	00	00	00	09	59,690.00	0.00	0.00	0.00	0.00
26	CO	01	3605	16	00	00	00	04	1,410,910.00	166,635.00	166,635.00	166,635.00	0.00
26	CO	01	3605	16	00	00	00	60	0.00	380,924.09	380,924.09	380,924.09	0.00
26	CO	01	3701	16	00	00	00	04	150,000.00	69,616.80	69,616.80	69,616.80	0.00
26	CO	01	3701	16	00	00	00	60	0.00	81,284.68	81,284.68	81,284.68	0.00
26	CO	01	3701	16	12	00	45	15	0.00	18,353.62	18,353.62	18,353.62	0.00
26	CO	01	3702	16	00	00	00	04	150,000.00	31,099.70	31,099.70	31,099.70	0.00
26	CO	01	3702	16	00	00	00	60	0.00	63,640.00	63,640.00	63,640.00	0.00
26	CO	01	3702	16	12	00	45	15	0.00	9,622.00	9,622.00	9,622.00	0.00
26	CO	01	3703	03	00	00	00	59	16,728.00	0.00	0.00	0.00	0.00
26	CO	01	3703	05	00	00	00	09	33,963.00	0.00	0.00	0.00	0.00
26	CO	01	3703	16	00	00	00	04	451,341.00	450,235.55	450,235.55	450,235.55	0.00

**ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)**

Dependencia: **Secretaría de Salud**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	C0	01	3703	16	12	00	45	15	0.00	298,850.00	298,850.00	298,850.00	0.00
26	C0	01	3703	16	12	00	45	59	0.00	109,363.10	109,363.10	109,363.10	0.00
26	C0	01	3705	16	00	00	00	04	35,000.00	0.00	0.00	0.00	0.00
26	C0	01	3706	16	00	00	00	04	50,000.00	0.00	0.00	0.00	0.00
26	C0	01	3803	16	00	00	00	03	0.00	325,000.00	325,000.00	325,000.00	0.00
26	C0	01	3803	16	00	00	00	04	196,203.00	192,603.50	192,603.50	192,603.50	0.00
26	C0	01	3803	16	12	00	45	59	0.00	438,780.80	438,780.80	438,780.80	0.00
3000	SERVICIOS GENERALES								1,033,788,800.00	1,160,422,065.77	1,160,422,065.77	1,065,593,933.11	94,828,132.66
26	C0	01	4103	16	00	00	00	04	661,856.00	850,662.90	850,662.90	850,662.90	0.00
26	C0	01	4104	16	00	00	00	04	6,668,000.00	4,075,239.08	4,075,239.08	4,075,239.08	0.00
26	C0	01	4105	13	00	00	00	04	2,000,000.00	1,957,069.36	1,957,069.36	1,957,069.36	0.00
26	C0	01	4105	16	00	00	00	04	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
26	C0	01	4108	16	00	00	00	04	125,000.00	100,000.00	100,000.00	100,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								9,454,856.00	7,982,971.34	7,982,971.34	7,982,971.34	0.00
26	C0	01	5101	16	00	01	00	03	0.00	4,339,540.47	4,339,540.47	4,339,540.47	0.00
26	C0	01	5101	16	12	01	45	59	127,735.00	685,794.64	685,794.64	685,794.64	0.00
26	C0	01	5101	16	12	01	40	59	0.00	126,577.09	126,577.09	126,577.09	0.00
26	C0	01	5101	16	12	01	40	60	0.00	9,775.00	9,775.00	9,775.00	0.00
26	C0	01	5102	16	00	01	00	14	0.00	63,647.49	63,647.49	63,647.49	0.00
26	C0	01	5102	16	12	01	45	59	5,175.00	79,202.46	79,202.46	79,202.46	0.00
26	C0	01	5103	16	12	01	45	59	19,771.00	36,450.19	36,450.19	36,450.19	0.00
26	C0	01	5202	16	00	01	00	04	0.00	811,900.00	811,900.00	811,900.00	0.00
26	C0	01	5204	16	12	01	45	15	0.00	645,529.50	645,529.50	645,529.50	0.00
26	C0	01	5204	16	12	01	45	59	6,901.00	14,403.75	14,403.75	14,403.75	0.00
26	C0	01	5206	16	00	01	45	14	0.00	18,602.40	18,602.40	18,602.40	0.00
26	C0	01	5206	16	12	01	40	59	0.00	535,544.65	535,544.65	535,544.65	0.00
26	C0	01	5206	16	12	01	45	59	1,207,187.00	0.00	0.00	0.00	0.00
26	C0	01	5303	16	00	01	00	14	0.00	227,610.00	227,610.00	227,610.00	0.00
26	C0	01	5303	16	12	01	45	15	15,000,000.00	0.00	0.00	0.00	0.00
26	C0	01	5303	16	12	01	40	59	0.00	280,652.50	280,652.50	280,652.50	0.00
26	C0	01	5303	16	12	01	45	59	736,575.00	1,192,381.99	1,192,381.99	1,192,381.99	0.00
26	C0	01	5401	16	00	01	40	14	0.00	11,154,280.59	11,154,280.59	11,154,280.59	0.00
26	C0	01	5401	16	00	01	00	14	29,167,194.00	148,541,697.09	148,541,697.09	38,319,137.08	110,222,560.01
26	C0	01	5401	16	12	01	45	15	46,909,095.00	138,772,538.89	138,772,538.89	138,772,538.89	0.00
26	C0	01	5401	16	12	01	40	60	0.00	1,207,500.00	1,207,500.00	1,207,500.00	0.00
26	C0	01	5402	16	00	01	00	14	7,200,000.00	0.00	0.00	0.00	0.00
26	C0	01	5402	16	00	01	40	14	0.00	6,557.77	6,557.77	6,557.77	0.00
26	C0	01	5402	16	00	01	45	14	0.00	2,521.26	2,521.26	2,521.26	0.00
26	C0	01	5402	16	12	01	45	15	1,482,726.00	539,090.10	539,090.10	539,090.10	0.00
5000	BIENES MUEBLES E INMUEBLES								101,862,359.00	309,291,797.83	309,291,797.83	199,069,237.82	110,222,560.01
Total Dependencia									4,627,123,473.00	5,062,582,793.92	5,062,582,793.92	4,835,266,209.78	227,316,584.14

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicios de Salud Pública del D.F.**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	1103	03	00	00	96	59	33,751,175.00	31,634,924.00	31,634,924.00	31,634,924.00	0.00
26	PD	SP	1103	12	00	00	96	08	67,823,468.00	62,885,548.00	62,885,548.00	62,885,548.00	0.00
26	PD	SP	1103	16	00	00	96	01	120,287,889.00	120,287,889.00	120,287,889.00	120,287,889.00	0.00
26	PD	SP	1103	16	00	00	96	02	37,401,927.00	37,401,927.00	37,401,927.00	37,401,927.00	0.00
26	PD	SP	1103	16	00	00	96	03	380,590,228.00	391,615,782.07	319,262,704.85	319,262,704.85	0.00
26	PD	SP	1103	16	00	00	96	04	98,951,523.00	98,951,523.00	98,951,523.00	98,951,523.00	0.00
26	PD	SP	1103	16	00	00	96	05	60,066,829.00	60,066,829.00	60,066,829.00	60,066,829.00	0.00
26	PD	SP	1103	16	00	00	96	08	2,091,290.00	2,091,290.00	2,091,290.00	2,091,290.00	0.00
26	PD	SP	1103	16	00	00	96	09	26,191,470.00	26,191,470.00	26,191,470.00	26,191,470.00	0.00
26	PD	SP	1103	16	00	00	96	14	6,917,346.00	6,917,346.00	6,917,346.00	6,917,346.00	0.00
26	PD	SP	1202	03	00	00	96	59	785,641.00	785,641.00	785,641.00	785,641.00	0.00
26	PD	SP	1202	03	00	00	41	59	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
26	PD	SP	1202	12	00	00	96	08	712,446.00	712,446.00	712,446.00	712,446.00	0.00
26	PD	SP	1202	16	00	00	96	01	1,034,218.00	1,034,218.00	1,034,218.00	1,034,218.00	0.00
26	PD	SP	1202	16	00	00	96	02	951,359.00	951,359.00	951,359.00	951,359.00	0.00
26	PD	SP	1202	16	00	00	41	03	0.00	11,700,000.00	11,700,000.00	11,700,000.00	0.00
26	PD	SP	1202	16	00	00	50	03	0.00	6,156,241.48	6,156,241.48	6,156,241.48	0.00
26	PD	SP	1202	16	00	00	96	03	1,554,588.00	8,054,588.00	7,784,834.33	7,784,834.33	0.00
26	PD	SP	1202	16	00	00	96	04	1,504,224.00	1,504,224.00	1,504,224.00	1,504,224.00	0.00
26	PD	SP	1202	16	00	00	96	05	1,021,513.00	1,021,513.00	1,021,513.00	1,021,513.00	0.00
26	PD	SP	1202	16	00	00	96	08	53,195.00	53,195.00	53,195.00	53,195.00	0.00
26	PD	SP	1202	16	00	00	96	09	666,209.00	666,209.00	666,209.00	666,209.00	0.00
26	PD	SP	1202	16	00	00	96	14	175,951.00	175,951.00	175,951.00	175,951.00	0.00
26	PD	SP	1301	03	00	00	96	59	500,784.00	500,784.00	500,784.00	500,784.00	0.00
26	PD	SP	1301	12	00	00	96	08	834,040.00	834,040.00	834,040.00	834,040.00	0.00
26	PD	SP	1301	16	00	00	96	01	1,477,802.00	1,477,802.00	1,477,802.00	1,477,802.00	0.00
26	PD	SP	1301	16	00	00	96	02	463,355.00	463,355.00	463,355.00	463,355.00	0.00
26	PD	SP	1301	16	00	00	96	03	4,291,853.00	3,491,853.00	3,434,719.15	3,434,719.15	0.00
26	PD	SP	1301	16	00	00	96	04	1,219,669.00	1,219,669.00	1,219,669.00	1,219,669.00	0.00
26	PD	SP	1301	16	00	00	96	05	741,041.00	741,041.00	741,041.00	741,041.00	0.00
26	PD	SP	1301	16	00	00	96	08	25,908.00	25,908.00	25,908.00	25,908.00	0.00
26	PD	SP	1301	16	00	00	96	09	324,474.00	324,474.00	324,474.00	324,474.00	0.00
26	PD	SP	1301	16	00	00	96	14	85,696.00	85,696.00	85,696.00	85,696.00	0.00
26	PD	SP	1305	03	00	00	96	59	937,533.00	937,533.00	937,533.00	937,533.00	0.00
26	PD	SP	1305	12	00	00	96	08	2,254,938.00	2,254,938.00	2,254,938.00	2,254,938.00	0.00
26	PD	SP	1305	16	00	00	96	01	3,995,440.00	3,995,440.00	3,995,440.00	3,995,440.00	0.00
26	PD	SP	1305	16	00	00	96	02	1,252,743.00	1,252,743.00	1,252,743.00	1,252,743.00	0.00
26	PD	SP	1305	16	00	00	96	03	12,020,016.00	7,020,016.00	6,252,926.09	6,252,926.09	0.00
26	PD	SP	1305	16	00	00	96	04	3,297,545.00	3,297,545.00	3,297,545.00	3,297,545.00	0.00
26	PD	SP	1305	16	00	00	96	05	2,003,509.00	2,003,509.00	2,003,509.00	2,003,509.00	0.00
26	PD	SP	1305	16	00	00	96	08	70,046.00	70,046.00	70,046.00	70,046.00	0.00
26	PD	SP	1305	16	00	00	96	09	877,260.00	877,260.00	877,260.00	877,260.00	0.00
26	PD	SP	1305	16	00	00	96	14	231,692.00	231,692.00	231,692.00	231,692.00	0.00
26	PD	SP	1306	03	00	00	96	59	4,470,396.00	4,470,396.00	4,470,396.00	4,470,396.00	0.00
26	PD	SP	1306	12	00	00	96	08	9,004,303.00	9,004,303.00	9,004,303.00	9,004,303.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicios de Salud Pública del D.F.**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	1306	16	00	00	96	01	15,954,384.00	15,954,384.00	15,954,384.00	15,954,384.00	0.00
26	PD	SP	1306	16	00	00	96	02	5,002,391.00	5,002,391.00	5,002,391.00	5,002,391.00	0.00
26	PD	SP	1306	16	00	00	96	03	47,271,028.00	37,771,028.00	34,405,521.78	34,405,521.78	0.00
26	PD	SP	1306	16	00	00	96	04	13,167,584.00	13,167,584.00	13,167,584.00	13,167,584.00	0.00
26	PD	SP	1306	16	00	00	96	05	8,000,314.00	8,000,314.00	8,000,314.00	8,000,314.00	0.00
26	PD	SP	1306	16	00	00	96	08	279,704.00	279,704.00	279,704.00	279,704.00	0.00
26	PD	SP	1306	16	00	00	96	09	3,503,027.00	3,503,027.00	3,503,027.00	3,503,027.00	0.00
26	PD	SP	1306	16	00	00	96	14	925,172.00	925,172.00	925,172.00	925,172.00	0.00
26	PD	SP	1308	16	00	00	96	03	1,000,000.00	1,000,000.00	140,987.77	140,987.77	0.00
26	PD	SP	1316	16	00	00	96	03	5,000,000.00	3,000,000.00	2,498,827.44	2,498,827.44	0.00
26	PD	SP	1319	03	00	00	96	59	128,498.00	128,498.00	128,498.00	128,498.00	0.00
26	PD	SP	1319	16	00	00	96	03	4,871,502.00	5,171,502.00	5,135,334.41	5,135,334.41	0.00
26	PD	SP	1322	03	00	00	96	59	362,044.00	362,044.00	362,044.00	362,044.00	0.00
26	PD	SP	1322	12	00	00	96	08	4,716,359.00	4,716,359.00	4,716,359.00	4,716,359.00	0.00
26	PD	SP	1322	16	00	00	96	01	8,356,737.00	8,356,737.00	8,356,737.00	8,356,737.00	0.00
26	PD	SP	1322	16	00	00	96	02	2,620,199.00	2,620,199.00	2,620,199.00	2,620,199.00	0.00
26	PD	SP	1322	16	00	00	96	03	26,739,566.00	28,069,566.00	28,068,874.38	28,068,874.38	0.00
26	PD	SP	1322	16	00	00	96	04	6,897,043.00	6,897,043.00	6,897,043.00	6,897,043.00	0.00
26	PD	SP	1322	16	00	00	96	05	4,190,482.00	4,190,482.00	4,190,482.00	4,190,482.00	0.00
26	PD	SP	1322	16	00	00	96	08	146,506.00	146,506.00	146,506.00	146,506.00	0.00
26	PD	SP	1322	16	00	00	96	09	1,834,849.00	1,834,849.00	1,834,849.00	1,834,849.00	0.00
26	PD	SP	1322	16	00	00	96	14	484,597.00	484,597.00	484,597.00	484,597.00	0.00
26	PD	SP	1325	03	00	00	96	59	947.00	947.00	947.00	947.00	0.00
26	PD	SP	1325	12	00	00	96	08	167,400.00	167,400.00	44,861.07	44,861.07	0.00
26	PD	SP	1325	16	00	00	96	01	296,610.00	296,610.00	60,540.57	60,540.57	0.00
26	PD	SP	1325	16	00	00	96	02	93,000.00	93,000.00	93,000.00	93,000.00	0.00
26	PD	SP	1325	16	00	00	96	03	960,983.00	960,983.00	193,157.58	193,157.58	0.00
26	PD	SP	1325	16	00	00	96	04	244,800.00	244,800.00	46,660.20	46,660.20	0.00
26	PD	SP	1325	16	00	00	96	05	148,735.00	148,735.00	93,426.45	93,426.45	0.00
26	PD	SP	1325	16	00	00	96	08	5,200.00	5,200.00	5,200.00	5,200.00	0.00
26	PD	SP	1325	16	00	00	96	09	65,125.00	65,125.00	65,125.00	65,125.00	0.00
26	PD	SP	1325	16	00	00	96	14	17,200.00	17,200.00	17,200.00	17,200.00	0.00
26	PD	SP	1401	03	00	00	96	59	4,449,605.00	4,449,605.00	4,449,605.00	4,449,605.00	0.00
26	PD	SP	1401	12	00	00	96	08	9,403,415.00	9,403,415.00	9,403,415.00	9,403,415.00	0.00
26	PD	SP	1401	16	00	00	96	01	16,661,554.00	11,161,554.00	11,161,554.00	11,161,554.00	0.00
26	PD	SP	1401	16	00	00	96	02	5,224,120.00	5,224,120.00	5,224,120.00	5,224,120.00	0.00
26	PD	SP	1401	16	00	00	96	03	49,585,230.00	31,049,601.72	29,471,075.62	29,471,075.62	0.00
26	PD	SP	1401	16	00	00	96	04	13,751,231.00	13,751,231.00	13,751,231.00	13,751,231.00	0.00
26	PD	SP	1401	16	00	00	96	05	8,354,922.00	8,354,922.00	8,354,922.00	8,354,922.00	0.00
26	PD	SP	1401	16	00	00	96	08	292,101.00	292,101.00	292,101.00	292,101.00	0.00
26	PD	SP	1401	16	00	00	96	09	3,658,296.00	3,658,296.00	3,658,296.00	3,658,296.00	0.00
26	PD	SP	1401	16	00	00	96	14	966,181.00	966,181.00	966,181.00	966,181.00	0.00
26	PD	SP	1403	03	00	00	96	59	1,744,943.00	1,744,943.00	1,744,943.00	1,744,943.00	0.00
26	PD	SP	1403	12	00	00	96	08	3,687,615.00	3,687,615.00	3,687,615.00	3,687,615.00	0.00
26	PD	SP	1403	16	00	00	96	01	6,533,942.00	6,533,942.00	6,533,942.00	6,533,942.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicios de Salud Pública del D.F.**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	1403	16	00	00	96	02	2,048,674.00	2,048,674.00	2,048,674.00	2,048,674.00	0.00
26	PD	SP	1403	16	00	00	96	03	19,445,188.00	18,845,188.00	18,445,188.00	18,445,188.00	0.00
26	PD	SP	1403	16	00	00	96	04	5,392,639.00	5,392,639.00	5,392,639.00	5,392,639.00	0.00
26	PD	SP	1403	16	00	00	96	05	3,276,442.00	3,276,442.00	3,276,442.00	3,276,442.00	0.00
26	PD	SP	1403	16	00	00	96	08	114,550.00	114,550.00	114,550.00	114,550.00	0.00
26	PD	SP	1403	16	00	00	96	09	1,434,624.00	1,434,624.00	1,434,624.00	1,434,624.00	0.00
26	PD	SP	1403	16	00	00	96	14	378,895.00	378,895.00	378,895.00	378,895.00	0.00
26	PD	SP	1404	03	00	00	96	59	683,971.00	683,971.00	572,592.00	572,592.00	0.00
26	PD	SP	1404	12	00	00	96	08	1,312,222.00	1,312,222.00	1,098,539.00	1,098,539.00	0.00
26	PD	SP	1404	16	00	00	96	01	2,325,076.00	2,325,076.00	1,946,457.00	1,946,457.00	0.00
26	PD	SP	1404	16	00	00	96	02	729,012.00	729,012.00	610,299.00	610,299.00	0.00
26	PD	SP	1404	16	00	00	96	03	6,856,447.00	5,856,447.00	4,880,950.94	4,880,950.94	0.00
26	PD	SP	1404	16	00	00	96	04	1,918,950.00	1,918,950.00	1,606,463.00	1,606,463.00	0.00
26	PD	SP	1404	16	00	00	96	05	1,165,908.00	1,165,908.00	976,050.00	976,050.00	0.00
26	PD	SP	1404	16	00	00	96	08	40,761.00	40,761.00	34,125.00	34,125.00	0.00
26	PD	SP	1404	16	00	00	96	09	510,508.00	510,508.00	427,375.00	427,375.00	0.00
26	PD	SP	1404	16	00	00	96	14	134,829.00	134,829.00	112,870.00	112,870.00	0.00
26	PD	SP	1407	03	00	00	96	59	87,901.00	4,320,404.63	4,320,404.63	4,320,404.63	0.00
26	PD	SP	1407	12	00	00	96	08	134,967.00	10,010,808.79	10,010,808.79	10,010,808.79	0.00
26	PD	SP	1407	16	00	00	96	01	239,145.00	239,145.00	239,145.00	239,145.00	0.00
26	PD	SP	1407	16	00	00	96	02	74,981.00	74,981.00	74,981.00	74,981.00	0.00
26	PD	SP	1407	16	00	00	96	03	687,663.00	14,496,008.42	14,415,385.52	14,415,385.52	0.00
26	PD	SP	1407	16	00	00	96	04	197,371.00	197,371.00	197,371.00	197,371.00	0.00
26	PD	SP	1407	16	00	00	96	05	119,920.00	119,920.00	119,920.00	119,920.00	0.00
26	PD	SP	1407	16	00	00	96	08	4,193.00	4,193.00	4,193.00	4,193.00	0.00
26	PD	SP	1407	16	00	00	96	09	52,507.00	52,507.00	52,507.00	52,507.00	0.00
26	PD	SP	1407	16	00	00	96	14	13,867.00	13,867.00	13,867.00	13,867.00	0.00
26	PD	SP	1506	03	00	00	96	59	1,297,927.00	1,297,927.00	1,297,927.00	1,297,927.00	0.00
26	PD	SP	1506	12	00	00	96	08	5,263,117.00	5,263,117.00	5,263,117.00	5,263,117.00	0.00
26	PD	SP	1506	16	00	00	96	01	9,325,517.00	9,325,517.00	9,325,517.00	9,325,517.00	0.00
26	PD	SP	1506	16	00	00	96	02	2,923,953.00	2,923,953.00	2,923,953.00	2,923,953.00	0.00
26	PD	SP	1506	16	00	00	96	03	28,945,515.00	27,945,515.00	27,945,515.00	27,945,515.00	0.00
26	PD	SP	1506	16	00	00	96	04	7,696,601.00	7,696,601.00	3,817,322.00	3,817,322.00	0.00
26	PD	SP	1506	16	00	00	96	05	4,676,273.00	4,676,273.00	3,689,024.30	3,689,024.30	0.00
26	PD	SP	1506	16	00	00	96	08	163,490.00	163,490.00	163,490.00	163,490.00	0.00
26	PD	SP	1506	16	00	00	96	09	2,047,560.00	2,047,560.00	2,047,560.00	2,047,560.00	0.00
26	PD	SP	1506	16	00	00	96	14	540,774.00	540,774.00	540,774.00	540,774.00	0.00
26	PD	SP	1507	03	00	00	96	59	20,021,099.00	24,000,959.37	24,000,959.37	24,000,959.37	0.00
26	PD	SP	1507	12	00	00	96	08	60,235,976.00	61,394,167.21	61,394,167.21	61,394,167.21	0.00
26	PD	SP	1507	16	00	00	96	01	112,301,108.00	112,301,108.00	112,301,108.00	112,301,108.00	0.00
26	PD	SP	1507	16	00	00	96	02	28,280,271.00	28,280,271.00	28,280,271.00	28,280,271.00	0.00
26	PD	SP	1507	16	00	00	96	03	343,011,227.00	461,614,902.10	400,212,426.84	400,212,426.84	0.00
26	PD	SP	1507	16	00	00	96	04	88,087,019.00	88,087,019.00	88,087,019.00	88,087,019.00	0.00
26	PD	SP	1507	16	00	00	96	05	53,519,602.00	53,519,602.00	53,519,602.00	53,519,602.00	0.00
26	PD	SP	1507	16	00	00	96	08	1,871,129.00	1,794,343.00	1,794,343.00	1,794,343.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicios de Salud Pública del D.F.**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	1507	16	00	00	96	09	23,434,160.00	23,434,160.00	23,434,160.00	23,434,160.00	0.00
26	PD	SP	1507	16	00	00	96	14	6,189,120.00	6,189,120.00	6,189,120.00	6,189,120.00	0.00
26	PD	SP	1508	03	00	00	96	59	697,977.00	697,977.00	697,977.00	697,977.00	0.00
26	PD	SP	1508	12	00	00	96	08	1,475,046.00	1,475,046.00	1,475,046.00	1,475,046.00	0.00
26	PD	SP	1508	16	00	00	96	01	2,613,577.00	2,613,577.00	2,613,577.00	2,613,577.00	0.00
26	PD	SP	1508	16	00	00	96	02	819,470.00	819,470.00	819,470.00	819,470.00	0.00
26	PD	SP	1508	16	00	00	96	03	7,778,076.00	7,778,076.00	7,778,076.00	7,778,076.00	0.00
26	PD	SP	1508	16	00	00	96	04	2,157,055.00	2,157,055.00	2,157,055.00	2,157,055.00	0.00
26	PD	SP	1508	16	00	00	96	05	1,310,576.00	1,310,576.00	1,310,576.00	1,310,576.00	0.00
26	PD	SP	1508	16	00	00	96	08	45,819.00	45,819.00	45,819.00	45,819.00	0.00
26	PD	SP	1508	16	00	00	96	09	573,851.00	573,851.00	573,851.00	573,851.00	0.00
26	PD	SP	1508	16	00	00	96	14	151,558.00	151,558.00	151,558.00	151,558.00	0.00
26	PD	SP	1509	03	00	00	96	59	5,696,748.00	5,696,748.00	5,696,748.00	5,696,748.00	0.00
26	PD	SP	1509	12	00	00	96	08	3,757,158.00	3,757,158.00	3,757,158.00	3,757,158.00	0.00
26	PD	SP	1509	16	00	00	96	02	8,281,910.00	8,281,910.00	8,281,910.00	8,281,910.00	0.00
26	PD	SP	1509	16	00	00	96	03	16,355,579.00	20,555,579.00	20,520,772.14	20,520,772.14	0.00
26	PD	SP	1509	16	00	00	96	04	5,494,340.00	5,494,340.00	5,494,340.00	5,494,340.00	0.00
26	PD	SP	1509	16	00	00	96	05	3,338,231.00	3,338,231.00	3,338,231.00	3,338,231.00	0.00
26	PD	SP	1509	16	00	00	96	08	116,710.00	116,710.00	116,710.00	116,710.00	0.00
26	PD	SP	1509	16	00	00	96	09	1,461,683.00	1,461,683.00	1,461,683.00	1,461,683.00	0.00
26	PD	SP	1509	16	00	00	96	14	386,040.00	386,040.00	386,040.00	386,040.00	0.00
26	PD	SP	1511	03	00	00	96	59	3,974,500.00	3,974,500.00	3,974,500.00	3,974,500.00	0.00
26	PD	SP	1511	12	00	00	96	08	6,841,760.00	6,841,760.00	6,841,760.00	6,841,760.00	0.00
26	PD	SP	1511	16	00	00	96	01	12,236,723.00	12,236,723.00	12,236,723.00	12,236,723.00	0.00
26	PD	SP	1511	16	00	00	96	02	3,523,200.00	3,523,200.00	3,523,200.00	3,523,200.00	0.00
26	PD	SP	1511	16	00	00	96	03	36,217,148.00	36,217,148.00	32,586,380.00	32,586,380.00	0.00
26	PD	SP	1511	16	00	00	96	04	9,773,971.00	9,773,971.00	9,773,971.00	9,773,971.00	0.00
26	PD	SP	1511	16	00	00	96	05	5,884,646.00	5,884,646.00	5,884,646.00	5,884,646.00	0.00
26	PD	SP	1511	16	00	00	96	08	196,997.00	196,997.00	196,997.00	196,997.00	0.00
26	PD	SP	1511	16	00	00	96	09	2,467,191.00	2,467,191.00	2,467,191.00	2,467,191.00	0.00
26	PD	SP	1511	16	00	00	96	14	651,602.00	651,602.00	651,602.00	651,602.00	0.00
26	PD	SP	1601	03	00	00	96	59	1,359,056.00	1,359,056.00	1,359,056.00	1,359,056.00	0.00
26	PD	SP	1601	12	00	00	96	08	3,082,904.00	3,082,904.00	3,082,904.00	3,082,904.00	0.00
26	PD	SP	1601	16	00	00	96	01	5,462,478.00	5,462,478.00	5,462,478.00	5,462,478.00	0.00
26	PD	SP	1601	16	00	00	96	02	1,712,724.00	1,712,724.00	1,712,724.00	1,712,724.00	0.00
26	PD	SP	1601	16	00	00	96	03	16,356,226.00	16,856,226.00	16,134,378.00	16,134,378.00	0.00
26	PD	SP	1601	16	00	00	96	04	4,508,331.00	4,508,331.00	4,508,331.00	4,508,331.00	0.00
26	PD	SP	1601	16	00	00	96	05	2,739,155.00	2,739,155.00	2,739,155.00	2,739,155.00	0.00
26	PD	SP	1601	16	00	00	96	08	95,765.00	95,765.00	95,765.00	95,765.00	0.00
26	PD	SP	1601	16	00	00	96	09	1,199,370.00	1,199,370.00	1,199,370.00	1,199,370.00	0.00
26	PD	SP	1601	16	00	00	96	14	316,762.00	316,762.00	316,762.00	316,762.00	0.00
1000			SERVICIOS PERSONALES						2,219,002,235.00	2,361,305,862.79	2,206,588,837.91	2,206,588,837.91	0.00
26	PD	SP	2101	03	00	00	96	59	120,350.00	120,350.00	120,350.00	120,350.00	0.00
26	PD	SP	2101	16	00	00	96	02	104,004.00	104,004.00	104,004.00	104,004.00	0.00
26	PD	SP	2101	16	00	00	00	02	8,250.00	8,250.00	8,250.00	8,250.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Servicios de Salud Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	2101	16	00	00	96	03	364,516.00	364,516.00	364,516.00	364,516.00	0.00
26	PD	SP	2101	16	00	00	45	03	0.00	38,220.18	38,220.18	38,220.18	0.00
26	PD	SP	2101	16	00	00	40	03	0.00	96,901.61	55,441.33	55,441.33	0.00
26	PD	SP	2101	16	00	00	00	03	329,818.00	329,818.00	329,818.00	329,818.00	0.00
26	PD	SP	2101	16	00	00	41	03	0.00	1,128,830.17	1,128,830.17	1,128,830.17	0.00
26	PD	SP	2101	16	00	00	00	04	30,190.00	30,190.00	30,190.00	30,190.00	0.00
26	PD	SP	2101	16	00	00	96	04	851,932.00	455,932.00	455,932.00	455,932.00	0.00
26	PD	SP	2101	16	00	00	96	05	682,606.00	682,606.00	682,606.00	682,606.00	0.00
26	PD	SP	2101	16	00	00	45	05	0.00	20,000.00	20,000.00	20,000.00	0.00
26	PD	SP	2101	16	00	00	96	09	265,341.00	265,341.00	265,274.82	265,274.82	0.00
26	PD	SP	2102	03	00	00	96	59	52,630.00	52,630.00	52,630.00	52,630.00	0.00
26	PD	SP	2102	16	00	00	96	03	463,819.00	463,819.00	370,056.52	370,056.52	0.00
26	PD	SP	2102	16	00	00	41	03	0.00	379,326.99	336,148.27	336,148.27	0.00
26	PD	SP	2102	16	00	00	40	03	0.00	26,366.92	7,963.87	7,963.87	0.00
26	PD	SP	2102	16	00	00	00	03	123,619.00	123,619.00	123,619.00	123,619.00	0.00
26	PD	SP	2102	16	00	00	96	04	494,533.00	494,533.00	358,823.85	358,823.85	0.00
26	PD	SP	2102	16	00	00	00	04	34,685.00	34,685.00	34,663.15	34,663.15	0.00
26	PD	SP	2103	03	00	00	96	59	11,257.00	11,257.00	11,257.00	11,257.00	0.00
26	PD	SP	2103	12	00	00	96	08	8,057.00	8,057.00	5,667.40	5,667.40	0.00
26	PD	SP	2103	16	00	00	00	02	3,934.00	3,934.00	2,950.32	2,950.32	0.00
26	PD	SP	2103	16	00	00	96	03	113,822.00	113,822.00	98,024.00	98,024.00	0.00
26	PD	SP	2103	16	00	00	41	03	0.00	485,000.00	485,000.00	485,000.00	0.00
26	PD	SP	2103	16	00	00	00	03	118,185.00	118,185.00	71,704.91	71,704.91	0.00
26	PD	SP	2103	16	00	00	40	03	0.00	100,000.00	65,233.98	65,233.98	0.00
26	PD	SP	2103	16	00	00	00	04	2,812.00	2,812.00	2,705.00	2,705.00	0.00
26	PD	SP	2103	16	00	00	40	05	0.00	69,514.00	19,060.20	19,060.20	0.00
26	PD	SP	2103	16	00	00	96	05	99,003.00	99,003.00	75,914.56	75,914.56	0.00
26	PD	SP	2103	16	00	00	96	09	48,931.00	48,931.00	48,931.00	48,931.00	0.00
26	PD	SP	2105	03	00	00	96	59	97,178.00	97,178.00	4,723.74	4,723.74	0.00
26	PD	SP	2105	16	00	00	40	03	0.00	15,000.00	4,721.90	4,721.90	0.00
26	PD	SP	2105	16	00	00	96	03	982,586.00	63,378.59	62,153.59	62,153.59	0.00
26	PD	SP	2105	16	00	00	00	03	43,887.00	43,887.00	9,534.43	9,534.43	0.00
26	PD	SP	2105	16	00	00	96	04	821,208.00	121,208.00	121,208.00	121,208.00	0.00
26	PD	SP	2105	16	00	00	00	04	3,750.00	3,750.00	0.00	0.00	0.00
26	PD	SP	2105	16	00	00	96	05	231,529.00	231,529.00	231,529.00	231,529.00	0.00
26	PD	SP	2106	03	00	00	96	59	152,004.00	152,004.00	151,959.15	151,959.15	0.00
26	PD	SP	2106	12	00	00	96	08	958,967.00	958,967.00	958,967.00	958,967.00	0.00
26	PD	SP	2106	16	00	00	00	02	3,296.00	3,296.00	3,296.00	3,296.00	0.00
26	PD	SP	2106	16	00	00	41	03	0.00	350,000.00	185,445.48	185,445.48	0.00
26	PD	SP	2106	16	00	00	96	03	1,536,929.00	1,133,536.61	1,133,536.61	1,133,536.61	0.00
26	PD	SP	2106	16	00	00	45	03	0.00	17,538.65	17,538.65	17,538.65	0.00
26	PD	SP	2106	16	00	00	00	03	449,388.00	449,388.00	205,346.67	205,346.67	0.00
26	PD	SP	2106	16	00	00	40	03	0.00	2,000.00	0.00	0.00	0.00
26	PD	SP	2106	16	00	00	00	04	16,874.00	16,874.00	14,425.50	14,425.50	0.00
26	PD	SP	2106	16	00	00	45	05	0.00	26,000.00	26,000.00	26,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Servicios de Salud Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	2106	16	00	00	96	05	853,331.00	853,331.00	721,357.27	721,357.27	0.00
26	PD	SP	2201	03	00	00	96	59	24,062.00	24,062.00	21,124.39	21,124.39	0.00
26	PD	SP	2201	16	00	00	96	02	24,568.00	24,568.00	24,568.00	24,568.00	0.00
26	PD	SP	2201	16	00	00	50	03	0.00	250,000.00	242,659.13	242,659.13	0.00
26	PD	SP	2201	16	00	00	45	03	0.00	6,953.63	6,953.63	6,953.63	0.00
26	PD	SP	2201	16	00	00	41	03	0.00	32,000.00	32,000.00	32,000.00	0.00
26	PD	SP	2201	16	00	00	00	03	13,786.00	13,786.00	13,786.00	13,786.00	0.00
26	PD	SP	2201	16	00	00	96	03	216,574.00	216,574.00	216,574.00	216,574.00	0.00
26	PD	SP	2201	16	00	00	96	04	28,459.00	28,459.00	28,459.00	28,459.00	0.00
26	PD	SP	2201	16	00	00	96	08	66,109.00	66,109.00	66,109.00	66,109.00	0.00
26	PD	SP	2201	16	00	00	96	09	22,000.00	22,000.00	22,000.00	22,000.00	0.00
26	PD	SP	2201	16	00	00	96	14	44,118.00	44,118.00	44,118.00	44,118.00	0.00
26	PD	SP	2202	16	00	00	96	09	60,321.00	60,321.00	58,616.25	58,616.25	0.00
26	PD	SP	2203	03	00	00	96	59	2,345.00	2,345.00	2,345.00	2,345.00	0.00
26	PD	SP	2203	16	00	00	45	03	0.00	4,027.88	4,027.88	4,027.88	0.00
26	PD	SP	2203	16	00	00	41	03	0.00	3,952.82	3,952.82	3,952.82	0.00
26	PD	SP	2203	16	00	00	00	03	9,281.00	109,281.00	33,275.57	33,275.57	0.00
26	PD	SP	2203	16	00	00	96	04	7,475.00	7,475.00	3,230.28	3,230.28	0.00
26	PD	SP	2302	16	00	00	00	02	23,299.00	23,299.00	23,299.00	23,299.00	0.00
26	PD	SP	2302	16	00	00	96	03	258,001.00	258,001.00	256,742.84	256,742.84	0.00
26	PD	SP	2302	16	00	00	00	03	335,878.00	335,878.00	335,878.00	335,878.00	0.00
26	PD	SP	2302	16	00	00	40	03	0.00	20,000.00	3,235.65	3,235.65	0.00
26	PD	SP	2302	16	00	00	41	03	0.00	100,000.00	99,791.78	99,791.78	0.00
26	PD	SP	2302	16	00	00	00	04	56,246.00	56,246.00	56,246.00	56,246.00	0.00
26	PD	SP	2302	16	00	00	96	05	61,099.00	21,952.40	21,952.40	21,952.40	0.00
26	PD	SP	2303	16	00	00	00	03	136,439.00	136,439.00	15,979.30	15,979.30	0.00
26	PD	SP	2303	16	00	00	00	04	3,750.00	3,750.00	1,649.72	1,649.72	0.00
26	PD	SP	2303	16	00	00	40	05	0.00	83,123.83	0.00	0.00	0.00
26	PD	SP	2303	16	00	00	45	05	0.00	8,000.00	8,000.00	8,000.00	0.00
26	PD	SP	2303	16	00	00	96	14	380,400.00	380,400.00	378,440.78	378,440.78	0.00
26	PD	SP	2401	16	00	00	00	02	11,552.00	11,552.00	7,604.00	7,604.00	0.00
26	PD	SP	2401	16	00	00	96	03	66,461.00	66,461.00	32,112.64	32,112.64	0.00
26	PD	SP	2401	16	00	00	41	03	0.00	500,000.00	334,309.71	334,309.71	0.00
26	PD	SP	2401	16	00	00	00	03	222,935.00	222,935.00	174,956.75	174,956.75	0.00
26	PD	SP	2401	16	00	00	00	04	17,811.00	17,811.00	13,571.05	13,571.05	0.00
26	PD	SP	2401	16	00	00	96	08	21,833.00	21,833.00	21,833.00	21,833.00	0.00
26	PD	SP	2401	20	00	00	96	10	37,056.00	37,056.00	37,056.00	37,056.00	0.00
26	PD	SP	2402	16	00	00	00	02	40,572.00	40,572.00	40,572.00	40,572.00	0.00
26	PD	SP	2402	16	00	00	00	03	325,437.00	325,437.00	325,437.00	325,437.00	0.00
26	PD	SP	2402	16	00	00	41	03	0.00	500,000.00	195,546.33	195,546.33	0.00
26	PD	SP	2402	16	00	00	00	04	69,370.00	69,370.00	69,370.00	69,370.00	0.00
26	PD	SP	2403	16	00	00	41	03	0.00	550,000.00	532,109.80	532,109.80	0.00
26	PD	SP	2403	16	00	00	00	03	124,163.00	624,163.00	600,472.59	600,472.59	0.00
26	PD	SP	2403	16	00	00	00	04	3,750.00	3,750.00	3,750.00	3,750.00	0.00
26	PD	SP	2404	16	00	00	00	02	41,418.00	41,418.00	40,252.85	40,252.85	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Servicios de Salud Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	2404	16	00	00	00	03	411,860.00	614,860.00	415,802.36	415,802.36	0.00
26	PD	SP	2404	16	00	00	00	04	91,868.00	91,868.00	81,993.34	81,993.34	0.00
26	PD	SP	2404	16	00	00	96	08	44,742.00	44,742.00	3,974.28	3,974.28	0.00
26	PD	SP	2404	20	00	00	96	10	25,408.00	25,408.00	10,682.66	10,682.66	0.00
26	PD	SP	2501	12	00	00	96	08	206,452.00	206,452.00	206,452.00	206,452.00	0.00
26	PD	SP	2501	16	00	00	41	01	0.00	348,266.00	348,266.00	348,266.00	0.00
26	PD	SP	2501	16	00	00	45	02	0.00	1,900,000.00	1,899,965.16	1,899,965.16	0.00
26	PD	SP	2501	16	00	00	96	02	2,125,890.00	2,125,890.00	2,125,312.80	2,125,312.80	0.00
26	PD	SP	2501	16	00	00	96	03	1,573,891.00	1,573,891.00	1,572,058.91	1,572,058.91	0.00
26	PD	SP	2501	16	00	00	41	03	0.00	7,000,000.00	6,817,010.44	6,817,010.44	0.00
26	PD	SP	2501	16	00	00	40	03	0.00	230,000.00	216,138.19	216,138.19	0.00
26	PD	SP	2501	16	00	00	00	03	374,251.00	374,251.00	272,314.02	272,314.02	0.00
26	PD	SP	2501	16	00	00	45	03	0.00	1,955,000.00	0.00	0.00	0.00
26	PD	SP	2501	16	00	00	96	04	658,780.00	658,780.00	658,780.00	658,780.00	0.00
26	PD	SP	2501	16	00	00	00	04	32,810.00	32,810.00	24,458.25	24,458.25	0.00
26	PD	SP	2501	16	12	00	45	15	0.00	1,529,350.50	1,529,350.50	1,529,350.50	0.00
26	PD	SP	2502	16	00	00	00	03	44,999.00	44,999.00	0.00	0.00	0.00
26	PD	SP	2502	16	00	00	96	08	102,620.00	102,620.00	102,584.60	102,584.60	0.00
26	PD	SP	2503	16	00	00	45	01	0.00	10,571,902.00	10,571,902.00	10,571,902.00	0.00
26	PD	SP	2503	16	00	00	98	01	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
26	PD	SP	2503	16	00	00	96	01	16,785,205.00	22,285,205.00	22,285,205.00	22,285,205.00	0.00
26	PD	SP	2503	16	00	00	41	01	0.00	6,758,023.80	6,507,692.00	6,507,692.00	0.00
26	PD	SP	2503	16	00	00	41	03	0.00	7,710,152.00	7,710,152.00	7,710,152.00	0.00
26	PD	SP	2503	16	00	00	96	03	0.00	43,920,378.31	43,920,378.31	43,920,378.31	0.00
26	PD	SP	2503	16	00	00	40	03	0.00	1,959,056.17	1,934,453.36	1,934,453.36	0.00
26	PD	SP	2503	16	00	00	00	03	7,319,310.00	7,319,310.00	7,013,963.79	7,013,963.79	0.00
26	PD	SP	2503	16	00	00	45	03	0.00	11,084,123.12	7,600,221.30	7,600,221.30	0.00
26	PD	SP	2503	16	00	00	00	04	59,902.00	59,902.00	17,677.31	17,677.31	0.00
26	PD	SP	2503	16	12	00	45	15	0.00	344,270.67	344,270.67	344,270.67	0.00
26	PD	SP	2504	12	00	00	96	08	236,972.00	236,972.00	236,972.00	236,972.00	0.00
26	PD	SP	2504	16	00	00	96	01	1,239,339.00	1,239,339.00	1,239,339.00	1,239,339.00	0.00
26	PD	SP	2504	16	00	00	00	02	3,063.00	3,063.00	3,063.00	3,063.00	0.00
26	PD	SP	2504	16	00	00	45	02	0.00	39,985.50	39,985.50	39,985.50	0.00
26	PD	SP	2504	16	00	00	96	02	135,960.00	135,960.00	135,960.00	135,960.00	0.00
26	PD	SP	2504	16	00	00	96	03	1,560,534.00	1,560,534.00	1,512,759.04	1,512,759.04	0.00
26	PD	SP	2504	16	00	00	41	03	0.00	4,875,831.41	4,875,831.41	4,875,831.41	0.00
26	PD	SP	2504	16	00	00	40	03	0.00	40,000.00	4,289.50	4,289.50	0.00
26	PD	SP	2504	16	00	00	45	03	0.00	407,630.00	314,847.18	314,847.18	0.00
26	PD	SP	2504	16	00	00	00	03	270,276.00	270,276.00	270,276.00	270,276.00	0.00
26	PD	SP	2504	16	00	00	96	04	209,390.00	209,390.00	209,390.00	209,390.00	0.00
26	PD	SP	2504	16	00	00	00	04	106,043.00	106,043.00	106,043.00	106,043.00	0.00
26	PD	SP	2504	16	00	00	96	05	72,450.00	72,450.00	72,450.00	72,450.00	0.00
26	PD	SP	2504	16	00	00	45	05	0.00	1,038,999.38	0.00	0.00	0.00
26	PD	SP	2504	16	00	00	96	09	131,155.00	131,155.00	131,155.00	131,155.00	0.00
26	PD	SP	2504	16	12	00	45	15	0.00	4,927,674.20	4,927,674.20	4,927,674.20	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Servicios de Salud Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	2505	16	00	00	96	01	207,975.00	207,975.00	207,975.00	207,975.00	0.00
26	PD	SP	2505	16	00	00	96	02	1,090,769.00	1,090,769.00	1,089,689.00	1,089,689.00	0.00
26	PD	SP	2505	16	00	00	00	02	1,596.00	1,596.00	1,596.00	1,596.00	0.00
26	PD	SP	2505	16	00	00	41	03	0.00	2,300,000.00	2,297,783.26	2,297,783.26	0.00
26	PD	SP	2505	16	00	00	40	03	0.00	50,000.00	36,335.01	36,335.01	0.00
26	PD	SP	2505	16	00	00	00	03	229,882.00	229,882.00	229,882.00	229,882.00	0.00
26	PD	SP	2505	16	00	00	96	03	1,394,330.00	1,394,330.00	1,393,781.57	1,393,781.57	0.00
26	PD	SP	2505	16	00	00	96	04	346,477.00	346,477.00	346,477.00	346,477.00	0.00
26	PD	SP	2505	16	00	00	00	04	10,312.00	10,312.00	10,256.39	10,256.39	0.00
26	PD	SP	2505	16	00	00	96	05	25,897.00	25,897.00	25,897.00	25,897.00	0.00
26	PD	SP	2505	16	00	00	40	05	0.00	350,000.00	0.00	0.00	0.00
26	PD	SP	2505	16	12	00	45	15	0.00	2,000,752.00	2,000,752.00	2,000,752.00	0.00
26	PD	SP	2601	03	00	00	96	59	155,228.00	155,228.00	155,228.00	155,228.00	0.00
26	PD	SP	2601	16	00	00	96	02	88,935.00	88,935.00	88,935.00	88,935.00	0.00
26	PD	SP	2601	16	00	00	40	03	0.00	158,105.53	102,990.14	102,990.14	0.00
26	PD	SP	2601	16	00	00	50	03	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
26	PD	SP	2601	16	00	00	00	03	173,736.00	173,736.00	173,736.00	173,736.00	0.00
26	PD	SP	2601	16	00	00	45	03	0.00	138,975.00	0.00	0.00	0.00
26	PD	SP	2601	16	00	00	96	03	1,176,061.00	1,176,061.00	1,176,061.00	1,176,061.00	0.00
26	PD	SP	2601	16	00	00	00	04	288,728.00	288,728.00	288,728.00	288,728.00	0.00
26	PD	SP	2601	16	00	00	96	04	1,089,455.00	1,089,455.00	1,089,455.00	1,089,455.00	0.00
26	PD	SP	2601	16	00	00	96	09	214,927.00	214,927.00	214,927.00	214,927.00	0.00
26	PD	SP	2601	16	00	00	00	09	180,045.00	180,045.00	180,044.30	180,044.30	0.00
26	PD	SP	2601	16	00	00	41	14	0.00	300,000.00	151,971.61	151,971.61	0.00
26	PD	SP	2602	16	00	00	00	02	290.00	290.00	17.25	17.25	0.00
26	PD	SP	2602	16	00	00	00	03	75,624.00	75,624.00	22,953.30	22,953.30	0.00
26	PD	SP	2602	16	00	00	40	03	0.00	20,000.00	2,002.52	2,002.52	0.00
26	PD	SP	2602	16	00	00	45	03	0.00	1,179.70	0.00	0.00	0.00
26	PD	SP	2701	03	00	00	96	59	363,184.00	363,184.00	363,184.00	363,184.00	0.00
26	PD	SP	2701	16	00	00	41	03	0.00	1,000,000.00	972,555.25	972,555.25	0.00
26	PD	SP	2701	16	00	00	45	03	0.00	119,600.00	119,600.00	119,600.00	0.00
26	PD	SP	2701	16	00	00	96	03	3,268,663.00	3,268,663.00	3,268,663.00	3,268,663.00	0.00
26	PD	SP	2701	16	00	00	40	03	0.00	100,000.00	86,084.40	86,084.40	0.00
26	PD	SP	2701	16	00	00	00	04	1,434,208.00	1,263,668.32	851,946.36	851,946.36	0.00
26	PD	SP	2701	16	00	00	40	05	0.00	42,100.00	20,552.17	20,552.17	0.00
26	PD	SP	2701	16	12	00	45	15	0.00	1,085,000.60	1,085,000.60	1,085,000.60	0.00
26	PD	SP	2702	16	00	00	96	03	524,964.00	524,964.00	413,095.92	413,095.92	0.00
26	PD	SP	2702	16	00	00	45	03	0.00	1,840.00	0.00	0.00	0.00
26	PD	SP	2702	16	00	00	41	03	0.00	1,497.30	1,497.30	1,497.30	0.00
26	PD	SP	2702	16	00	00	96	09	586,725.00	586,725.00	586,725.00	586,725.00	0.00
2000			MATERIALES Y SUMINISTROS						59,990,970.00	233,788,133.79	222,406,968.09	222,406,968.09	0.00
26	PD	SP	3101	03	00	00	96	59	12,759.00	12,759.00	12,759.00	12,759.00	0.00
26	PD	SP	3103	03	00	00	96	59	261,959.00	261,959.00	261,959.00	261,959.00	0.00
26	PD	SP	3103	16	00	00	96	02	84,874.00	84,874.00	84,874.00	84,874.00	0.00
26	PD	SP	3103	16	00	00	96	03	4,977,239.00	4,288,504.00	4,280,293.52	4,280,293.52	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicios de Salud Pública del D.F.**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	3103	16	00	00	96	04	130,051.00	130,051.00	130,051.00	130,051.00	0.00
26	PD	SP	3103	16	00	00	96	05	148,745.00	148,745.00	148,745.00	148,745.00	0.00
26	PD	SP	3103	16	00	00	96	08	81,785.00	81,785.00	81,785.00	81,785.00	0.00
26	PD	SP	3103	16	00	00	96	09	298,562.00	298,562.00	298,562.00	298,562.00	0.00
26	PD	SP	3103	16	00	00	96	14	147,685.00	147,685.00	147,685.00	147,685.00	0.00
26	PD	SP	3104	03	00	00	96	59	648,126.00	648,126.00	648,126.00	648,126.00	0.00
26	PD	SP	3104	16	00	00	96	02	246,439.00	246,439.00	246,439.00	246,439.00	0.00
26	PD	SP	3104	16	00	00	96	03	12,314,396.00	12,314,396.00	12,314,396.00	12,314,396.00	0.00
26	PD	SP	3104	16	00	00	96	04	765,701.00	765,701.00	765,701.00	765,701.00	0.00
26	PD	SP	3104	16	00	00	96	05	37,856.00	37,856.00	37,856.00	37,856.00	0.00
26	PD	SP	3104	16	00	00	96	08	22,587.00	22,587.00	22,587.00	22,587.00	0.00
26	PD	SP	3104	16	00	00	96	09	265,003.00	265,003.00	265,003.00	265,003.00	0.00
26	PD	SP	3104	16	00	00	96	14	58,874.00	58,874.00	58,874.00	58,874.00	0.00
26	PD	SP	3105	03	00	00	96	59	276,349.00	276,349.00	276,349.00	276,349.00	0.00
26	PD	SP	3105	16	00	00	96	02	30,178.00	30,178.00	30,178.00	30,178.00	0.00
26	PD	SP	3105	16	00	00	96	03	5,250,645.00	3,750,645.00	3,750,645.00	3,750,645.00	0.00
26	PD	SP	3105	16	00	00	96	04	1,378,835.00	1,378,835.00	1,378,835.00	1,378,835.00	0.00
26	PD	SP	3105	16	00	00	96	05	63,277.00	63,277.00	63,277.00	63,277.00	0.00
26	PD	SP	3105	16	00	00	96	08	63,277.00	63,277.00	63,277.00	63,277.00	0.00
26	PD	SP	3105	16	00	00	96	09	218,427.00	218,427.00	218,427.00	218,427.00	0.00
26	PD	SP	3105	16	00	00	96	14	63,277.00	63,277.00	63,277.00	63,277.00	0.00
26	PD	SP	3106	03	00	00	96	59	625,780.00	625,780.00	0.00	0.00	0.00
26	PD	SP	3108	16	00	00	96	01	44,714.00	44,714.00	44,714.00	44,714.00	0.00
26	PD	SP	3108	16	00	00	96	02	44,714.00	44,714.00	44,714.00	44,714.00	0.00
26	PD	SP	3108	16	00	00	96	03	44,714.00	44,714.00	44,714.00	44,714.00	0.00
26	PD	SP	3108	16	00	00	96	04	44,714.00	44,714.00	44,714.00	44,714.00	0.00
26	PD	SP	3108	16	00	00	96	05	44,717.00	44,717.00	44,717.00	44,717.00	0.00
26	PD	SP	3210	16	00	00	45	05	0.00	30,000.00	30,000.00	30,000.00	0.00
26	PD	SP	3210	16	00	00	96	05	62,074.00	62,074.00	62,074.00	62,074.00	0.00
26	PD	SP	3210	16	00	00	96	14	67,938.00	67,938.00	67,612.85	67,612.85	0.00
26	PD	SP	3211	16	00	00	96	03	169,223.00	169,223.00	169,223.00	169,223.00	0.00
26	PD	SP	3211	16	00	00	41	03	0.00	2,434,566.08	2,434,566.08	2,434,566.08	0.00
26	PD	SP	3211	16	00	00	45	03	0.00	88,074.50	88,074.50	88,074.50	0.00
26	PD	SP	3211	16	00	00	96	04	6,150,637.00	6,150,637.00	5,760,816.01	5,760,816.01	0.00
26	PD	SP	3211	16	00	00	45	05	0.00	8,342.00	8,342.00	8,342.00	0.00
26	PD	SP	3212	03	00	00	96	59	88,995.00	88,995.00	88,995.00	88,995.00	0.00
26	PD	SP	3212	12	00	00	96	08	164,069.00	164,069.00	164,069.00	164,069.00	0.00
26	PD	SP	3212	16	00	00	96	02	15,889.00	15,889.00	15,889.00	15,889.00	0.00
26	PD	SP	3212	16	00	00	96	03	816,231.00	677,901.00	677,901.00	677,901.00	0.00
26	PD	SP	3212	16	00	00	96	04	43,207.00	43,207.00	43,207.00	43,207.00	0.00
26	PD	SP	3212	16	00	00	96	05	124,065.00	124,065.00	124,065.00	124,065.00	0.00
26	PD	SP	3212	16	00	00	96	08	54,065.00	54,065.00	54,065.00	54,065.00	0.00
26	PD	SP	3212	16	00	00	96	09	134,065.00	134,065.00	134,065.00	134,065.00	0.00
26	PD	SP	3212	16	00	00	96	14	64,065.00	64,065.00	64,065.00	64,065.00	0.00
26	PD	SP	3212	20	00	00	96	10	8,789.00	8,789.00	8,789.00	8,789.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Servicios de Salud Pública del D.F.**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	3301	03	00	00	00	59	5,500,000.00	5,500,000.00	5,448,194.03	5,448,194.03	0.00
26	PD	SP	3301	03	00	00	96	59	790,500.00	790,500.00	790,500.00	790,500.00	0.00
26	PD	SP	3301	16	00	00	45	03	0.00	3,381,276.28	3,012,639.56	3,012,639.56	0.00
26	PD	SP	3301	16	00	00	00	03	0.00	3,984,373.00	3,057,924.19	3,057,924.19	0.00
26	PD	SP	3301	16	00	00	40	03	0.00	845,611.39	824,773.43	824,773.43	0.00
26	PD	SP	3301	16	00	00	45	05	0.00	160,000.00	0.00	0.00	0.00
26	PD	SP	3301	16	00	00	40	05	0.00	2,371,344.75	2,371,344.75	2,371,344.75	0.00
26	PD	SP	3301	16	12	00	45	15	0.00	58,681,323.89	8,389,989.31	8,389,989.31	0.00
26	PD	SP	3302	03	00	00	96	59	141,792.00	141,792.00	141,792.00	141,792.00	0.00
26	PD	SP	3302	16	00	00	45	03	0.00	87,691.24	87,691.24	87,691.24	0.00
26	PD	SP	3302	16	00	00	41	03	0.00	2,504,625.88	2,285,316.01	2,285,316.01	0.00
26	PD	SP	3302	16	00	00	40	05	0.00	849,870.25	310,500.00	310,500.00	0.00
26	PD	SP	3302	16	00	00	96	05	1,276,136.00	1,276,136.00	1,276,136.00	1,276,136.00	0.00
26	PD	SP	3303	03	00	00	96	59	308,750.00	308,750.00	308,750.00	308,750.00	0.00
26	PD	SP	3303	16	00	00	41	03	0.00	150,000.00	111,632.50	111,632.50	0.00
26	PD	SP	3303	16	00	00	45	03	0.00	24,494.16	24,494.16	24,494.16	0.00
26	PD	SP	3303	16	00	00	45	14	0.00	101,775.84	101,775.84	101,775.84	0.00
26	PD	SP	3305	16	00	00	45	03	0.00	384,894.65	302,220.00	302,220.00	0.00
26	PD	SP	3402	16	00	00	00	03	140,614.00	140,614.00	127,025.00	127,025.00	0.00
26	PD	SP	3402	16	00	00	41	03	0.00	100,000.00	100,000.00	100,000.00	0.00
26	PD	SP	3402	16	00	00	96	09	38,625.00	38,625.00	38,625.00	38,625.00	0.00
26	PD	SP	3404	03	00	00	96	59	88,718.00	88,718.00	88,718.00	88,718.00	0.00
26	PD	SP	3404	16	00	00	96	02	74,112.00	74,112.00	74,112.00	74,112.00	0.00
26	PD	SP	3404	16	00	00	41	03	0.00	150,000.00	150,000.00	150,000.00	0.00
26	PD	SP	3404	16	00	00	96	03	798,471.00	1,698,471.00	1,698,471.00	1,698,471.00	0.00
26	PD	SP	3404	16	00	00	96	04	123,522.00	123,522.00	123,522.00	123,522.00	0.00
26	PD	SP	3407	03	00	00	96	59	51,120.00	51,120.00	51,120.00	51,120.00	0.00
26	PD	SP	3407	16	00	00	45	03	0.00	80,000.00	0.00	0.00	0.00
26	PD	SP	3407	16	00	00	41	03	0.00	250,000.00	34,874.00	34,874.00	0.00
26	PD	SP	3407	16	00	00	40	03	0.00	40,000.00	14,524.00	14,524.00	0.00
26	PD	SP	3407	16	00	00	00	03	97,091.00	197,091.00	138,284.29	138,284.29	0.00
26	PD	SP	3407	16	00	00	96	03	460,086.00	448,682.29	447,345.76	447,345.76	0.00
26	PD	SP	3407	16	00	00	00	04	937.00	937.00	903.00	903.00	0.00
26	PD	SP	3407	16	00	00	45	14	0.00	12,000.00	12,000.00	12,000.00	0.00
26	PD	SP	3409	16	00	00	45	03	0.00	61,100.00	0.00	0.00	0.00
26	PD	SP	3411	03	00	00	96	59	3,112,858.00	3,112,858.00	3,112,858.00	3,112,858.00	0.00
26	PD	SP	3411	16	00	00	96	02	331,949.00	331,949.00	331,949.00	331,949.00	0.00
26	PD	SP	3411	16	00	00	96	03	28,015,727.00	28,015,727.00	28,015,727.00	28,015,727.00	0.00
26	PD	SP	3411	16	00	00	00	03	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
26	PD	SP	3411	16	00	00	96	04	2,655,611.00	2,655,611.00	2,655,611.00	2,655,611.00	0.00
26	PD	SP	3411	16	00	00	96	05	697,283.00	697,283.00	697,283.00	697,283.00	0.00
26	PD	SP	3411	16	00	00	96	08	397,283.00	397,283.00	397,283.00	397,283.00	0.00
26	PD	SP	3411	16	00	00	96	09	595,006.00	595,006.00	595,006.00	595,006.00	0.00
26	PD	SP	3411	16	00	00	96	14	297,283.00	297,283.00	297,283.00	297,283.00	0.00
26	PD	SP	3501	16	00	00	00	02	4,862.00	4,862.00	4,862.00	4,862.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Servicios de Salud Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	3501	16	00	00	00	03	270,491.00	340,491.00	340,439.75	340,439.75	0.00
26	PD	SP	3501	16	00	00	00	04	11,249.00	11,249.00	11,249.00	11,249.00	0.00
26	PD	SP	3501	16	00	00	96	08	143,825.00	143,825.00	118,668.50	118,668.50	0.00
26	PD	SP	3501	16	00	00	41	08	0.00	140,000.00	138,852.15	138,852.15	0.00
26	PD	SP	3502	16	00	00	00	02	2,896.00	2,896.00	0.00	0.00	0.00
26	PD	SP	3502	16	00	00	00	03	191,199.00	191,199.00	0.00	0.00	0.00
26	PD	SP	3502	16	00	00	00	04	937.00	937.00	0.00	0.00	0.00
26	PD	SP	3502	16	00	00	96	14	425,315.00	0.00	0.00	0.00	0.00
26	PD	SP	3503	16	00	00	00	03	93,743.00	93,743.00	15,019.05	15,019.05	0.00
26	PD	SP	3503	16	00	00	00	04	5,625.00	5,625.00	0.00	0.00	0.00
26	PD	SP	3503	16	00	00	41	08	0.00	619,559.20	570,367.06	570,367.06	0.00
26	PD	SP	3503	16	00	00	96	08	1,068,270.00	1,068,270.00	923,573.20	923,573.20	0.00
26	PD	SP	3504	16	00	00	00	02	11,801.00	11,801.00	11,801.00	11,801.00	0.00
26	PD	SP	3504	16	00	00	00	03	310,500.00	310,500.00	310,500.00	310,500.00	0.00
26	PD	SP	3504	16	00	00	00	04	5,624.00	5,624.00	5,624.00	5,624.00	0.00
26	PD	SP	3504	16	00	00	96	08	5,035,247.00	5,035,247.00	5,035,247.00	5,035,247.00	0.00
26	PD	SP	3504	16	00	00	41	08	42,000,000.00	35,500,000.00	32,655,954.42	32,655,954.42	0.00
26	PD	SP	3504	16	00	00	45	08	0.00	120,000.00	6,483.61	6,483.61	0.00
26	PD	SP	3504	16	12	00	45	15	0.00	13,922,158.30	13,922,158.30	13,922,158.30	0.00
26	PD	SP	3504	20	00	00	96	10	1,445,073.00	1,445,073.00	1,422,526.59	1,422,526.59	0.00
26	PD	SP	3505	16	00	00	00	02	937.00	937.00	0.00	0.00	0.00
26	PD	SP	3505	16	00	00	00	03	203,074.00	203,074.00	97,560.78	97,560.78	0.00
26	PD	SP	3505	16	00	00	96	08	123,520.00	123,520.00	0.00	0.00	0.00
26	PD	SP	3506	16	00	00	96	02	1,691,434.00	1,691,434.00	1,658,233.16	1,658,233.16	0.00
26	PD	SP	3506	16	00	00	00	03	0.00	2,000,000.00	1,897,897.71	1,897,897.71	0.00
26	PD	SP	3506	16	00	00	96	03	21,230,591.00	21,230,591.00	21,225,350.10	21,225,350.10	0.00
26	PD	SP	3506	16	00	00	96	04	6,857,519.00	6,857,519.00	6,767,471.53	6,767,471.53	0.00
26	PD	SP	3506	16	00	00	96	09	2,255,517.00	2,255,517.00	2,255,517.00	2,255,517.00	0.00
26	PD	SP	3506	16	12	00	45	15	0.00	3,995,082.48	3,995,082.48	3,995,082.48	0.00
26	PD	SP	3507	16	00	00	00	03	567,190.00	567,190.00	567,190.00	567,190.00	0.00
26	PD	SP	3507	16	00	00	00	04	30,935.00	30,935.00	30,935.00	30,935.00	0.00
26	PD	SP	3507	16	00	00	96	14	6,864,472.00	6,864,472.00	6,864,472.00	6,864,472.00	0.00
26	PD	SP	3507	16	00	00	41	14	0.00	507,677.00	506,291.84	506,291.84	0.00
26	PD	SP	3510	16	00	00	40	03	0.00	40,000.00	23,632.50	23,632.50	0.00
26	PD	SP	3510	16	00	00	00	03	698,127.00	698,127.00	698,127.00	698,127.00	0.00
26	PD	SP	3510	16	00	00	45	03	0.00	400,000.00	0.00	0.00	0.00
26	PD	SP	3510	16	00	00	41	03	0.00	100,000.00	98,646.72	98,646.72	0.00
26	PD	SP	3510	16	00	00	00	04	13,124.00	13,124.00	13,124.00	13,124.00	0.00
26	PD	SP	3510	16	00	00	00	08	0.00	443,330.00	437,660.26	437,660.26	0.00
26	PD	SP	3510	16	00	00	96	08	420,580.00	476,820.88	181,766.75	181,766.75	0.00
26	PD	SP	3511	16	00	00	41	08	0.00	36,450.00	0.00	0.00	0.00
26	PD	SP	3511	16	00	00	96	08	36,450.00	36,450.00	23,105.15	23,105.15	0.00
26	PD	SP	3513	16	00	00	00	03	4,025.00	4,025.00	0.00	0.00	0.00
26	PD	SP	3513	16	00	00	41	03	0.00	599,150.00	311,650.00	311,650.00	0.00
26	PD	SP	3602	16	00	00	45	02	0.00	328,839.83	328,839.82	328,839.82	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Servicios de Salud Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	3602	16	00	00	50	03	0.00	403,037.98	403,037.98	403,037.98	0.00
26	PD	SP	3602	16	00	00	00	03	0.00	1,006,670.00	1,006,670.00	1,006,670.00	0.00
26	PD	SP	3602	16	00	00	41	03	0.00	22,154,029.35	22,138,929.43	22,138,929.43	0.00
26	PD	SP	3602	16	00	00	45	03	0.00	7,113,340.99	533,408.41	533,408.41	0.00
26	PD	SP	3602	16	00	00	40	05	0.00	16,000.00	15,652.01	15,652.01	0.00
26	PD	SP	3602	16	00	00	45	05	0.00	600,000.00	600,000.00	600,000.00	0.00
26	PD	SP	3602	16	00	00	00	05	0.00	200,000.00	200,000.00	200,000.00	0.00
26	PD	SP	3602	16	00	00	98	05	0.00	7,181,750.00	7,181,750.00	7,181,750.00	0.00
26	PD	SP	3602	16	12	00	45	15	0.00	6,341,068.63	6,341,068.63	6,341,068.63	0.00
26	PD	SP	3603	16	00	00	41	03	0.00	100,000.00	199.96	199.96	0.00
26	PD	SP	3604	03	00	00	96	59	101,950.00	101,950.00	92,134.00	92,134.00	0.00
26	PD	SP	3605	16	00	00	96	02	187,425.00	187,425.00	187,425.00	187,425.00	0.00
26	PD	SP	3605	16	00	00	45	03	0.00	243,000.00	0.00	0.00	0.00
26	PD	SP	3605	16	00	00	96	03	299,148.00	1,094,220.72	832,144.07	832,144.07	0.00
26	PD	SP	3605	16	00	00	40	03	0.00	78,432.45	72,631.24	72,631.24	0.00
26	PD	SP	3605	16	00	00	41	03	0.00	7,500,000.00	7,498,827.00	7,498,827.00	0.00
26	PD	SP	3605	16	00	00	96	04	89,784.00	89,784.00	89,244.40	89,244.40	0.00
26	PD	SP	3605	16	00	00	50	05	0.00	74,316.35	69,771.75	69,771.75	0.00
26	PD	SP	3605	16	00	00	45	05	0.00	40,000.00	0.00	0.00	0.00
26	PD	SP	3605	16	00	00	96	05	509,921.00	509,921.00	505,265.58	505,265.58	0.00
26	PD	SP	3605	16	00	00	40	05	0.00	1,370,185.00	213,923.46	213,923.46	0.00
26	PD	SP	3605	16	00	00	96	09	74,248.00	74,248.00	74,248.00	74,248.00	0.00
26	PD	SP	3605	16	12	00	45	15	0.00	504,937.16	504,937.16	504,937.16	0.00
26	PD	SP	3701	16	00	00	45	03	0.00	360,000.00	0.00	0.00	0.00
26	PD	SP	3701	16	00	00	40	03	0.00	176,880.00	27,942.75	27,942.75	0.00
26	PD	SP	3701	16	00	00	41	03	0.00	24,000.00	24,000.00	24,000.00	0.00
26	PD	SP	3701	16	00	00	96	03	83,153.00	83,153.00	83,153.00	83,153.00	0.00
26	PD	SP	3701	16	00	00	50	03	0.00	67,483.62	45,261.48	45,261.48	0.00
26	PD	SP	3701	16	00	00	96	05	84,327.00	84,327.00	84,327.00	84,327.00	0.00
26	PD	SP	3702	16	00	00	41	03	0.00	75,000.00	32,535.00	32,535.00	0.00
26	PD	SP	3702	16	00	00	96	03	18,882.00	18,882.00	18,882.00	18,882.00	0.00
26	PD	SP	3702	16	00	00	45	03	0.00	200,000.00	0.00	0.00	0.00
26	PD	SP	3702	16	00	00	40	03	0.00	100,000.00	16,747.36	16,747.36	0.00
26	PD	SP	3702	16	00	00	96	05	13,100.00	13,100.00	13,100.00	13,100.00	0.00
26	PD	SP	3703	03	00	00	96	59	458,848.00	458,848.00	458,848.00	458,848.00	0.00
26	PD	SP	3703	16	00	00	00	02	8,572.00	8,572.00	8,572.00	8,572.00	0.00
26	PD	SP	3703	16	00	00	50	03	0.00	600,000.00	492,785.70	492,785.70	0.00
26	PD	SP	3703	16	00	00	40	03	0.00	20,000.00	0.00	0.00	0.00
26	PD	SP	3703	16	00	00	00	03	1,199,015.00	1,199,015.00	1,196,398.50	1,196,398.50	0.00
26	PD	SP	3703	16	00	00	45	03	0.00	40,000.00	0.00	0.00	0.00
26	PD	SP	3703	16	00	00	00	04	19,686.00	19,686.00	19,686.00	19,686.00	0.00
26	PD	SP	3703	16	00	00	45	05	0.00	30,000.00	30,000.00	30,000.00	0.00
26	PD	SP	3905	16	00	00	00	04	0.00	170,539.68	170,539.68	170,539.68	0.00
3000			SERVICIOS GENERALES						177,825,256.00	333,307,067.82	264,677,475.01	264,677,475.01	0.00
26	PD	SP	4103	03	00	00	96	59	895,527.00	895,527.00	454,823.04	454,823.04	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Servicios de Salud Pública del D.F.

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	4108	16	00	00	45	05	0.00	7,059,940.00	3,529,970.00	3,529,970.00	0.00
26	PD	SP	4308	03	00	00	00	59	89,793,014.00	95,889,127.00	95,889,127.00	95,889,127.00	0.00
26	PD	SP	4308	12	00	00	00	08	182,281,651.00	188,377,764.00	188,377,764.00	188,377,764.00	0.00
26	PD	SP	4308	16	00	00	45	01	0.00	10,571,902.00	10,571,902.00	10,571,902.00	0.00
26	PD	SP	4308	16	00	00	00	01	337,379,433.00	337,379,433.00	337,379,433.00	337,379,433.00	0.00
26	PD	SP	4308	16	00	00	45	02	0.00	2,268,825.33	2,268,825.33	2,268,825.33	0.00
26	PD	SP	4308	16	00	00	00	02	107,680,429.00	107,680,429.00	107,680,429.00	107,680,429.00	0.00
26	PD	SP	4308	16	00	00	45	03	0.00	26,238,959.98	26,238,959.98	26,238,959.98	0.00
26	PD	SP	4308	16	00	00	40	03	0.00	58,105.53	58,105.53	58,105.53	0.00
26	PD	SP	4308	16	00	00	00	03	1,097,517,720.00	1,257,304,048.83	1,257,304,048.83	1,210,804,048.83	46,500,000.00
26	PD	SP	4308	16	00	00	00	04	287,007,186.00	285,911,186.00	285,911,186.00	285,911,186.00	0.00
26	PD	SP	4308	16	00	00	45	05	0.00	9,021,281.38	9,021,281.38	9,021,281.38	0.00
26	PD	SP	4308	16	00	00	50	05	0.00	74,316.35	74,316.35	74,316.35	0.00
26	PD	SP	4308	16	00	00	00	05	165,645,514.00	165,606,367.40	165,606,367.40	165,606,367.40	0.00
26	PD	SP	4308	16	00	00	40	05	0.00	82,123.83	82,123.83	82,123.83	0.00
26	PD	SP	4308	16	00	00	45	08	0.00	120,000.00	120,000.00	120,000.00	0.00
26	PD	SP	4308	16	00	00	00	08	13,295,557.00	13,275,011.88	13,275,011.88	13,275,011.88	0.00
26	PD	SP	4308	16	00	00	00	09	75,511,017.00	75,511,017.00	75,511,017.00	75,511,017.00	0.00
26	PD	SP	4308	16	00	00	00	14	26,980,709.00	26,555,394.00	26,555,394.00	26,555,394.00	0.00
26	PD	SP	4308	16	00	00	45	14	0.00	113,775.84	113,775.84	113,775.84	0.00
26	PD	SP	4308	16	12	00	45	15	0.00	93,331,618.43	93,331,618.43	93,331,618.43	0.00
26	PD	SP	4308	20	00	00	00	10	1,516,326.00	1,516,326.00	1,516,326.00	1,516,326.00	0.00
26	PD	SP	4309	16	00	00	00	01	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
26	PD	SP	4309	16	00	00	00	05	0.00	7,181,750.00	7,181,750.00	7,181,750.00	0.00
26	PD	SP	4310	16	00	01	45	03	0.00	1,737,726.75	1,737,726.75	1,737,726.75	0.00
26	PD	SP	4310	16	00	01	45	08	0.00	22,581,108.00	22,521,108.00	22,521,108.00	0.00
26	PD	SP	4310	16	00	01	00	08	2,400,000.00	3,691,080.00	3,691,080.00	3,691,080.00	0.00
26	PD	SP	4310	16	00	01	40	08	0.00	7,567,095.63	7,567,095.63	7,567,095.63	0.00
26	PD	SP	4310	16	00	01	45	14	0.00	22,402,286.26	22,402,286.26	22,402,286.26	0.00
26	PD	SP	4310	16	00	01	40	14	0.00	100,533.01	100,533.01	100,533.01	0.00
26	PD	SP	4310	16	12	01	45	15	0.00	99,624,577.42	99,624,577.42	99,624,577.42	0.00
26	PD	SP	4311	16	00	01	00	14	92,816,055.00	0.00	0.00	0.00	0.00
26	PD	SP	4311	16	00	01	10	14	0.00	27,873.00	27,873.00	27,873.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						2,480,720,138.00	2,919,756,509.85	2,915,725,835.89	2,869,225,835.89	46,500,000.00
26	PD	SP	5101	16	00	01	45	14	0.00	30,000.00	30,000.00	30,000.00	0.00
26	PD	SP	5101	16	00	01	00	14	0.00	613,477.74	499,862.01	499,862.01	0.00
26	PD	SP	5101	16	00	01	41	14	0.00	1,150,793.26	1,061,067.05	1,061,067.05	0.00
26	PD	SP	5101	16	12	01	45	15	0.00	2,715,710.65	2,715,710.65	2,715,710.65	0.00
26	PD	SP	5102	16	00	01	00	03	0.00	46,000.00	45,836.70	45,836.70	0.00
26	PD	SP	5102	16	00	01	40	05	0.00	210,000.00	0.00	0.00	0.00
26	PD	SP	5102	16	00	01	00	14	0.00	70,000.00	69,668.75	69,668.75	0.00
26	PD	SP	5102	16	00	01	40	14	0.00	12,000.00	10,315.50	10,315.50	0.00
26	PD	SP	5102	16	00	01	45	14	0.00	81,000.00	0.00	0.00	0.00
26	PD	SP	5103	16	00	01	00	03	0.00	155,000.00	154,256.40	154,256.40	0.00
26	PD	SP	5103	16	00	01	00	14	0.00	27,000.00	22,288.00	22,288.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Servicios de Salud Pública del D.F.**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
26	PD	SP	5103	16	00	01	40	14	0.00	622,133.01	289,655.10	289,655.10	0.00
26	PD	SP	5103	16	00	01	45	14	0.00	245,000.00	0.00	0.00	0.00
26	PD	SP	5204	16	00	01	45	14	0.00	210,000.00	0.00	0.00	0.00
26	PD	SP	5205	16	00	01	41	14	0.00	1,011,000.00	685,367.80	685,367.80	0.00
26	PD	SP	5206	16	00	01	45	03	0.00	107,850.56	107,850.56	107,850.56	0.00
26	PD	SP	5206	16	00	01	41	03	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
26	PD	SP	5206	16	00	01	00	03	0.00	1,200,000.00	376,158.97	376,158.97	0.00
26	PD	SP	5206	16	00	01	40	05	0.00	978,000.00	451,798.20	451,798.20	0.00
26	PD	SP	5206	16	00	01	41	14	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
26	PD	SP	5206	16	00	01	40	14	0.00	287,400.00	0.00	0.00	0.00
26	PD	SP	5206	16	00	01	45	14	0.00	2,565,817.64	973,212.69	973,212.69	0.00
26	PD	SP	5206	16	12	01	45	15	0.00	4,100,022.00	4,100,022.00	4,100,022.00	0.00
26	PD	SP	5207	16	00	01	45	14	0.00	1,035,000.00	0.00	0.00	0.00
26	PD	SP	5303	16	00	01	45	03	0.00	1,181,167.01	1,181,167.01	1,181,167.01	0.00
26	PD	SP	5303	16	00	01	10	03	0.00	299,836.35	237,323.35	237,323.35	0.00
26	PD	SP	5303	16	00	01	40	05	0.00	376,000.00	352,354.01	352,354.01	0.00
26	PD	SP	5303	16	00	01	41	14	0.00	10,000,000.00	9,768,133.35	9,768,133.35	0.00
26	PD	SP	5303	16	00	01	45	14	0.00	6,722,914.00	5,512,296.99	5,512,296.99	0.00
26	PD	SP	5303	16	00	01	50	14	0.00	5,000,000.00	4,599,847.30	4,599,847.30	0.00
26	PD	SP	5303	16	00	01	98	14	14,272,018.00	0.00	0.00	0.00	0.00
26	PD	SP	5401	16	00	01	41	03	0.00	2,069,132.00	215,216.75	215,216.75	0.00
26	PD	SP	5401	16	00	01	00	03	0.00	6,512,004.00	3,979,052.58	3,979,052.58	0.00
26	PD	SP	5401	16	00	01	45	03	0.00	448,709.18	0.00	0.00	0.00
26	PD	SP	5401	16	00	01	41	14	44,500,000.00	113,054,719.15	94,980,683.26	94,980,683.26	0.00
26	PD	SP	5401	16	00	01	45	14	0.00	11,193,953.62	8,838,440.00	8,838,440.00	0.00
26	PD	SP	5401	16	00	01	50	14	0.00	210,000.00	0.00	0.00	0.00
26	PD	SP	5401	16	00	01	98	14	78,544,037.00	0.00	0.00	0.00	0.00
26	PD	SP	5401	16	00	01	10	14	0.00	1,564,138.05	0.00	0.00	0.00
26	PD	SP	5401	16	12	01	45	15	0.00	87,769,558.77	87,769,558.77	87,769,558.77	0.00
26	PD	SP	5402	16	00	01	41	14	0.00	2,130,478.00	2,129,952.99	2,129,952.99	0.00
26	PD	SP	5402	16	00	01	45	14	0.00	318,601.00	0.00	0.00	0.00
26	PD	SP	5402	16	12	01	45	15	0.00	5,039,286.00	5,039,286.00	5,039,286.00	0.00
5000			BIENES MUEBLES E INMUEBLES						137,316,055.00	278,363,701.99	243,196,382.74	243,196,382.74	0.00
26	PD	SP	6100	16	00	01	40	08	0.00	67,193,623.63	65,830,149.96	65,830,149.96	0.00
26	PD	SP	6100	16	00	01	50	08	0.00	1,352,098.00	300,000.00	300,000.00	0.00
26	PD	SP	6100	16	00	01	96	08	2,200,000.00	1,214,294.00	1,214,294.00	1,214,294.00	0.00
26	PD	SP	6100	16	00	01	45	08	0.00	22,581,108.00	4,433,608.00	4,433,608.00	0.00
26	PD	SP	6100	16	00	01	41	08	0.00	14,100,000.00	13,679,674.52	13,679,674.52	0.00
26	PD	SP	6300	16	00	01	41	08	0.00	3,500,000.00	1,549,906.44	1,549,906.44	0.00
26	PD	SP	6300	16	00	01	96	08	200,000.00	2,476,786.00	2,476,186.00	2,476,186.00	0.00
6000			OBRAS PÚBLICAS						2,400,000.00	112,417,909.63	89,483,818.92	89,483,818.92	0.00
			Total Dependencia						5,077,254,654.00	6,238,939,185.87	5,942,079,318.56	5,895,579,318.56	46,500,000.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Tribunal Electoral del Distrito Federal**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
27	A0	00	4312	11	00	00	00	42	154,092,457.00	154,092,457.00	154,092,457.00	154,092,457.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								154,092,457.00	154,092,457.00	154,092,457.00	154,092,457.00	0.00
Total Dependencia									154,092,457.00	154,092,457.00	154,092,457.00	154,092,457.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Universidad Autónoma de la Ciudad de México**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
29	A0	00	4312	17	00	00	00	42	729,051,644.00	730,751,644.00	730,751,644.00	730,751,644.00	0.00
29	A0	00	4312	17	00	00	43	42	0.00	3,633,000.00	3,633,000.00	3,633,000.00	0.00
29	A0	00	4312	17	00	01	43	42	0.00	31,926,403.33	31,926,403.33	31,926,403.33	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								729,051,644.00	766,311,047.33	766,311,047.33	766,311,047.33	0.00
Total Dependencia									729,051,644.00	766,311,047.33	766,311,047.33	766,311,047.33	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría Ambiental y del Ordenamiento Territorial del D F

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
30	PD	PA	1103	25	00	00	98	10	10,532,731.00	9,577,850.49	9,577,850.49	9,577,850.49	0.00
30	PD	PA	1305	25	00	00	98	10	288,396.00	266,826.54	266,826.54	266,826.54	0.00
30	PD	PA	1306	25	00	00	98	10	1,170,303.00	3,090,659.67	3,090,659.67	3,090,659.67	0.00
30	PD	PA	1308	25	00	00	98	10	422,248.00	1,004,491.25	1,004,491.25	1,004,491.25	0.00
30	PD	PA	1402	25	00	00	98	10	3,409,606.00	3,019,729.17	3,019,729.17	3,019,729.17	0.00
30	PD	PA	1403	25	00	00	98	10	1,588,186.00	1,391,365.52	1,391,365.52	1,391,365.52	0.00
30	PD	PA	1404	03	00	00	98	59	879,976.00	624,350.44	624,350.44	624,350.44	0.00
30	PD	PA	1505	25	00	00	98	10	1,098,597.00	1,098,597.00	1,098,597.00	1,098,597.00	0.00
30	PD	PA	1507	25	00	00	98	10	901,607.00	6,480,824.83	6,480,824.83	6,480,824.83	0.00
30	PD	PA	1508	25	00	00	98	10	617,642.00	549,608.66	549,608.66	549,608.66	0.00
30	PD	PA	1509	25	00	00	98	10	25,024,716.00	16,247,584.89	16,247,584.89	16,247,584.89	0.00
30	PD	PA	1511	03	00	00	98	59	402,513.00	242,870.00	242,870.00	242,870.00	0.00
30	PD	PA	1601	25	00	00	98	10	808,908.00	731,170.54	731,170.54	731,170.54	0.00
1000	SERVICIOS PERSONALES								47,145,429.00	44,325,929.00	44,325,929.00	44,325,929.00	0.00
30	PD	PA	2101	25	00	00	98	10	121,899.00	121,191.75	121,191.75	121,191.75	0.00
30	PD	PA	2102	25	00	00	98	10	82,000.00	97,792.67	97,792.67	97,792.67	0.00
30	PD	PA	2103	25	00	00	98	10	55,000.00	440,867.24	440,867.24	440,867.24	0.00
30	PD	PA	2104	25	00	00	98	10	150,500.00	155,000.00	155,000.00	155,000.00	0.00
30	PD	PA	2105	03	00	00	98	59	48,000.00	47,999.68	47,999.68	47,999.68	0.00
30	PD	PA	2106	25	00	00	98	10	292,287.00	773,512.44	773,512.44	773,512.44	0.00
30	PD	PA	2201	25	00	00	98	10	114,368.00	114,368.00	114,368.00	114,368.00	0.00
30	PD	PA	2203	25	00	00	98	10	20,000.00	13,251.25	13,251.25	13,251.25	0.00
30	PD	PA	2302	25	00	00	98	10	961,987.00	121,996.76	121,996.76	121,996.76	0.00
30	PD	PA	2303	25	00	00	98	10	485,495.00	148,313.37	148,313.37	148,313.37	0.00
30	PD	PA	2401	25	00	00	98	10	16,000.00	11,026.55	11,026.55	11,026.55	0.00
30	PD	PA	2402	25	00	00	98	10	65,000.00	47,646.37	47,646.37	47,646.37	0.00
30	PD	PA	2403	25	00	00	98	10	15,000.00	6,553.63	6,553.63	6,553.63	0.00
30	PD	PA	2404	25	00	00	98	10	713,904.00	206,518.37	206,518.37	206,518.37	0.00
30	PD	PA	2503	25	00	00	98	10	5,000.00	5,000.00	5,000.00	5,000.00	0.00
30	PD	PA	2601	03	00	00	98	59	163,610.00	163,609.95	163,609.95	163,609.95	0.00
30	PD	PA	2602	03	00	00	98	59	6,220.00	6,220.00	6,220.00	6,220.00	0.00
30	PD	PA	2701	03	00	00	98	59	200,000.00	199,686.00	199,686.00	199,686.00	0.00
30	PD	PA	2702	03	00	00	98	59	60,000.00	60,000.00	60,000.00	60,000.00	0.00
30	PD	PA	2703	03	00	00	98	59	50,000.00	36,265.00	36,265.00	36,265.00	0.00
2000	MATERIALES Y SUMINISTROS								3,626,270.00	2,776,819.03	2,776,819.03	2,776,819.03	0.00
30	PD	PA	3101	03	00	00	98	59	100,000.00	100,000.00	100,000.00	100,000.00	0.00
30	PD	PA	3101	25	00	00	98	10	0.00	65,650.00	65,650.00	65,650.00	0.00
30	PD	PA	3103	03	00	00	98	59	427,629.00	427,629.00	427,629.00	427,629.00	0.00
30	PD	PA	3104	25	00	00	98	10	485,000.00	485,000.00	485,000.00	485,000.00	0.00
30	PD	PA	3105	25	00	00	98	10	48,000.00	48,000.00	48,000.00	48,000.00	0.00
30	PD	PA	3106	25	00	00	98	10	250,000.00	425,350.00	425,350.00	425,350.00	0.00
30	PD	PA	3107	25	00	00	98	10	27,424.00	22,424.00	22,424.00	22,424.00	0.00
30	PD	PA	3108	25	00	00	98	10	73,320.00	0.00	0.00	0.00	0.00
30	PD	PA	3201	25	00	00	98	10	3,647,677.00	3,911,584.13	3,911,584.13	3,911,584.13	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Procuraduría Ambiental y del Ordenamiento Territorial del D F

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
30	PD	PA	3210	25	00	00	98	10	323,657.00	389,850.90	389,850.90	389,850.90	0.00
30	PD	PA	3212	03	00	00	98	59	89,600.00	89,600.00	89,600.00	89,600.00	0.00
30	PD	PA	3301	25	00	00	98	21	3,990,576.00	3,574,909.21	3,574,909.21	3,574,909.21	0.00
30	PD	PA	3302	25	00	00	98	21	630,000.00	982,567.40	982,567.40	982,567.40	0.00
30	PD	PA	3303	25	00	00	98	21	350,000.00	287,500.00	287,500.00	287,500.00	0.00
30	PD	PA	3305	25	00	00	98	21	4,382,144.00	4,087,845.50	4,087,845.50	4,087,845.50	0.00
30	PD	PA	3402	25	00	00	98	10	0.00	15,000.00	15,000.00	15,000.00	0.00
30	PD	PA	3403	25	00	00	98	10	62,000.00	62,000.00	62,000.00	62,000.00	0.00
30	PD	PA	3404	03	00	00	98	59	45,000.00	58,735.00	58,735.00	58,735.00	0.00
30	PD	PA	3404	25	00	00	98	10	0.00	5,000.00	5,000.00	5,000.00	0.00
30	PD	PA	3407	25	00	00	98	10	80,000.00	74,569.10	74,569.10	74,569.10	0.00
30	PD	PA	3409	25	00	00	98	10	144,000.00	385,838.88	385,838.88	385,838.88	0.00
30	PD	PA	3411	25	00	00	98	10	792,715.00	0.00	0.00	0.00	0.00
30	PD	PA	3415	25	00	00	98	10	5,500.00	9,288.40	9,288.40	9,288.40	0.00
30	PD	PA	3501	25	00	00	98	10	49,500.00	68,800.00	68,800.00	68,800.00	0.00
30	PD	PA	3502	25	00	00	98	10	187,000.00	450,800.00	450,800.00	450,800.00	0.00
30	PD	PA	3504	25	00	00	98	10	1,216,936.00	720,220.58	720,220.58	720,220.58	0.00
30	PD	PA	3505	25	00	00	98	10	0.00	265,394.05	265,394.05	265,394.05	0.00
30	PD	PA	3506	25	00	00	98	10	352,996.00	339,196.00	339,196.00	339,196.00	0.00
30	PD	PA	3510	25	00	00	98	10	86,000.00	116,860.00	116,860.00	116,860.00	0.00
30	PD	PA	3512	25	00	00	98	10	17,000.00	14,300.00	14,300.00	14,300.00	0.00
30	PD	PA	3513	25	00	00	98	10	268,000.00	260,071.89	260,071.89	260,071.89	0.00
30	PD	PA	3603	25	00	00	98	10	50,000.00	50,000.00	50,000.00	50,000.00	0.00
30	PD	PA	3604	25	00	00	98	10	105,000.00	82,105.95	82,105.95	82,105.95	0.00
30	PD	PA	3605	25	00	00	98	10	75,000.00	75,000.00	75,000.00	75,000.00	0.00
30	PD	PA	3606	25	00	00	98	10	50,000.00	50,000.00	50,000.00	50,000.00	0.00
30	PD	PA	3606	25	00	00	98	21	0.00	621,000.00	621,000.00	621,000.00	0.00
30	PD	PA	3703	25	00	00	98	10	82,790.00	132,790.00	132,790.00	132,790.00	0.00
30	PD	PA	3803	12	00	00	98	07	500,000.00	500,000.00	500,000.00	500,000.00	0.00
30	PD	PA	3803	25	00	00	98	10	321,088.00	321,088.00	321,088.00	321,088.00	0.00
30	PD	PA	3807	25	00	00	98	10	75,000.00	150,782.50	150,782.50	150,782.50	0.00
3000			SERVICIOS GENERALES						19,390,552.00	19,726,750.49	19,726,750.49	19,726,750.49	0.00
30	PD	PA	4104	25	00	00	98	10	360,000.00	334,800.00	334,800.00	334,800.00	0.00
30	PD	PA	4309	03	00	00	00	59	2,472,548.00	2,056,965.07	2,056,965.07	1,941,104.75	115,860.32
30	PD	PA	4309	12	00	00	00	07	500,000.00	500,000.00	500,000.00	450,000.00	50,000.00
30	PD	PA	4309	25	00	00	00	10	58,196,983.00	55,053,511.34	55,053,511.34	53,520,036.22	1,533,475.12
30	PD	PA	4309	25	00	00	00	21	9,352,720.00	9,553,822.11	9,553,822.11	8,330,302.51	1,223,519.60
30	PD	PA	4311	25	00	01	00	10	4,561,000.00	7,280,112.91	7,280,112.91	7,280,112.91	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						75,443,251.00	74,779,211.43	74,779,211.43	71,856,356.39	2,922,855.04
30	PD	PA	5101	25	00	01	98	10	1,000,000.00	1,599,282.58	1,599,282.58	1,599,282.58	0.00
30	PD	PA	5103	25	00	01	98	10	200,000.00	199,454.33	199,454.33	199,454.33	0.00
30	PD	PA	5204	25	00	01	98	10	200,000.00	410,000.00	410,000.00	410,000.00	0.00
30	PD	PA	5206	25	00	01	98	10	3,161,000.00	3,161,000.00	3,161,000.00	3,161,000.00	0.00
30	PD	PA	5207	25	00	01	98	10	0.00	459,500.00	459,500.00	459,500.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Procuraduría Ambiental y del Ordenamiento Territorial del D F

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
30	PD	PA	5303	25	00	01	98	10	0.00	1,450,876.00	1,450,876.00	1,450,876.00	0.00
5000			BIENES MUEBLES E INMUEBLES						4,561,000.00	7,280,112.91	7,280,112.91	7,280,112.91	0.00
Total Dependencia									150,166,502.00	148,888,822.86	148,888,822.86	145,965,967.82	2,922,855.04

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Cultura**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	CO	00	1103	19	00	00	00	09	58,677,415.00	59,351,862.53	59,351,862.53	59,351,862.53	0.00
31	CO	00	1104	19	00	00	00	09	9,014,050.00	9,155,414.83	9,155,414.83	9,155,414.83	0.00
31	CO	00	1301	19	00	00	00	09	868,858.00	807,013.20	807,013.20	807,013.20	0.00
31	CO	00	1305	19	00	00	00	09	1,201,736.00	1,811,186.58	1,811,186.58	1,811,186.58	0.00
31	CO	00	1306	19	00	00	00	09	7,278,683.00	11,981,230.35	11,981,230.35	11,981,230.35	0.00
31	CO	00	1308	19	00	00	00	09	3,817,459.00	6,860,990.64	6,860,990.64	6,860,990.64	0.00
31	CO	00	1319	19	00	00	00	09	4,777,607.00	4,768,413.65	4,768,413.65	4,768,413.65	0.00
31	CO	00	1322	19	00	00	00	09	2,289,583.00	2,018,878.08	2,018,878.08	2,018,878.08	0.00
31	CO	00	1325	19	00	00	00	09	98,966.00	98,966.00	98,966.00	98,966.00	0.00
31	CO	00	1326	19	00	00	00	09	2,041,158.00	2,001,626.45	2,001,626.45	2,001,626.45	0.00
31	CO	00	1401	19	00	10	03	09	663,932.00	628,011.00	628,011.00	628,011.00	0.00
31	CO	00	1401	19	00	10	01	09	9,454,774.00	8,738,155.42	8,738,155.42	8,421,491.21	316,664.21
31	CO	00	1403	19	00	10	01	09	3,447,388.00	3,003,120.64	3,003,120.64	3,003,120.64	0.00
31	CO	00	1403	19	00	10	03	09	491,801.00	465,193.00	465,193.00	444,247.00	20,946.00
31	CO	00	1404	19	00	10	00	09	1,923,530.00	1,682,707.35	1,682,707.35	1,682,707.35	0.00
31	CO	00	1407	19	00	10	00	09	214,550.00	177,528.46	177,528.46	177,528.46	0.00
31	CO	00	1501	19	00	10	00	09	2,910,184.00	2,689,993.80	2,689,993.80	2,689,993.80	0.00
31	CO	00	1506	19	00	00	00	09	2,683,491.00	1,854,567.40	1,854,567.40	1,854,567.40	0.00
31	CO	00	1506	19	00	00	12	09	0.00	18,038.90	18,038.90	18,038.90	0.00
31	CO	00	1507	19	00	00	00	09	32,510,801.00	40,979,044.88	40,979,044.88	40,979,044.88	0.00
31	CO	00	1507	19	00	00	12	09	400,430.00	332,581.86	332,581.86	332,581.86	0.00
31	CO	00	1507	19	00	10	64	09	1,743,927.00	0.00	0.00	0.00	0.00
31	CO	00	1508	19	00	10	00	09	1,577,632.00	1,380,254.67	1,380,254.67	1,380,254.67	0.00
31	CO	00	1509	19	00	00	00	09	20,726,661.00	18,942,279.12	18,942,279.12	18,942,279.12	0.00
31	CO	00	1510	19	00	10	00	09	102,982.00	73,314.80	73,314.80	73,314.80	0.00
31	CO	00	1511	19	00	10	65	09	7,026,267.00	7,439,798.40	7,439,798.40	7,439,798.40	0.00
31	CO	00	1601	19	00	10	00	09	2,885,379.00	2,797,589.00	2,797,589.00	2,455,185.00	342,404.00
1000			SERVICIOS PERSONALES						178,829,244.00	190,057,761.01	190,057,761.01	189,377,746.80	680,014.21
31	CO	00	2101	19	00	00	45	09	0.00	18,429.44	18,429.44	18,429.44	0.00
31	CO	00	2101	19	00	00	51	09	0.00	179,013.22	179,013.22	179,013.22	0.00
31	CO	00	2101	19	00	00	00	09	500,000.00	489,996.26	489,996.26	489,996.26	0.00
31	CO	00	2101	19	00	00	00	60	0.00	95,787.08	95,787.08	95,787.08	0.00
31	CO	00	2102	19	00	00	45	09	0.00	6,659.64	6,659.64	6,659.64	0.00
31	CO	00	2102	19	00	00	51	09	2,000.00	56,255.48	56,255.48	56,255.48	0.00
31	CO	00	2102	19	00	00	00	09	400,000.00	299,502.86	299,502.86	299,502.86	0.00
31	CO	00	2103	19	00	00	51	09	1,700,000.00	1,157,483.65	1,157,483.65	1,157,483.65	0.00
31	CO	00	2103	19	00	00	00	09	774,690.00	783,562.70	783,562.70	783,562.70	0.00
31	CO	00	2103	19	00	00	45	09	0.00	512,885.16	512,885.16	512,885.16	0.00
31	CO	00	2103	19	00	00	00	60	0.00	446,648.99	446,648.99	446,648.99	0.00
31	CO	00	2105	19	00	00	00	09	150,000.00	10,586.24	10,586.24	10,586.24	0.00
31	CO	00	2105	19	00	00	51	09	0.00	2,166.60	2,166.60	2,166.60	0.00
31	CO	00	2105	19	00	00	45	09	0.00	183,136.40	183,136.40	183,136.40	0.00
31	CO	00	2105	19	00	10	00	09	400,000.00	381,258.35	381,258.35	381,258.35	0.00
31	CO	00	2105	19	00	00	00	60	0.00	29,530.55	29,530.55	29,530.55	0.00
31	CO	00	2106	19	00	00	45	09	0.00	14,862.60	14,862.60	14,862.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Cultura

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	C0	00	2106	19	00	00	51	09	0.00	43,237.70	43,237.70	43,237.70	0.00
31	C0	00	2106	19	00	00	00	09	785,400.00	788,949.21	788,949.21	788,949.21	0.00
31	C0	00	2106	19	00	00	00	60	0.00	249,712.72	249,712.72	249,712.72	0.00
31	C0	00	2201	19	00	00	29	09	10,000.00	8,521.78	8,521.78	8,521.78	0.00
31	C0	00	2201	19	00	00	51	09	20,000.00	4,450.00	4,450.00	4,450.00	0.00
31	C0	00	2201	19	00	00	00	09	206,900.00	203,986.78	203,986.78	203,986.78	0.00
31	C0	00	2203	19	00	00	00	09	10,000.00	8,152.91	8,152.91	8,152.91	0.00
31	C0	00	2203	19	00	00	29	09	1,000.00	0.00	0.00	0.00	0.00
31	C0	00	2203	19	00	00	51	09	0.00	1,835.40	1,835.40	1,835.40	0.00
31	C0	00	2203	19	00	00	00	60	0.00	257.92	257.92	257.92	0.00
31	C0	00	2302	19	00	00	45	09	0.00	199,365.03	199,365.03	199,365.03	0.00
31	C0	00	2302	19	00	00	00	09	400,000.00	927,693.91	927,693.91	927,693.91	0.00
31	C0	00	2302	19	00	00	51	09	50,000.00	33,623.13	33,623.13	33,623.13	0.00
31	C0	00	2302	19	00	00	29	09	4,000.00	2,858.73	2,858.73	2,858.73	0.00
31	C0	00	2302	19	00	00	00	60	0.00	64,792.15	64,792.15	64,792.15	0.00
31	C0	00	2303	19	00	00	51	09	32,000.00	294,364.35	294,364.35	294,364.35	0.00
31	C0	00	2303	19	00	00	74	09	600,000.00	805,312.87	805,312.87	805,312.87	0.00
31	C0	00	2303	19	00	00	45	09	0.00	26,699.60	26,699.60	26,699.60	0.00
31	C0	00	2303	19	00	00	00	09	500,000.00	478,931.53	478,931.53	478,931.53	0.00
31	C0	00	2303	19	00	00	00	60	0.00	14,998.30	14,998.30	14,998.30	0.00
31	C0	00	2401	19	00	00	29	09	3,000.00	1,589.30	1,589.30	1,589.30	0.00
31	C0	00	2401	19	00	00	45	09	0.00	178,576.01	178,576.01	178,576.01	0.00
31	C0	00	2401	19	00	00	51	09	150,000.00	106,288.04	106,288.04	106,288.04	0.00
31	C0	00	2401	19	00	00	00	09	350,000.00	160,949.73	160,949.73	160,949.73	0.00
31	C0	00	2401	19	00	00	00	60	0.00	45,998.06	45,998.06	45,998.06	0.00
31	C0	00	2402	19	00	00	51	09	10,000.00	1,502.82	1,502.82	1,502.82	0.00
31	C0	00	2402	19	00	00	00	09	100,000.00	879,907.15	879,907.15	879,907.15	0.00
31	C0	00	2402	19	00	00	29	09	2,000.00	1,983.44	1,983.44	1,983.44	0.00
31	C0	00	2403	19	00	00	29	09	3,000.00	0.00	0.00	0.00	0.00
31	C0	00	2403	19	00	00	00	09	15,000.00	32,950.00	32,950.00	32,950.00	0.00
31	C0	00	2403	19	00	00	51	09	0.00	71,822.73	71,822.73	71,822.73	0.00
31	C0	00	2403	19	00	00	00	60	0.00	38,364.00	38,364.00	38,364.00	0.00
31	C0	00	2404	19	00	00	00	09	350,000.00	358,334.39	358,334.39	358,334.39	0.00
31	C0	00	2404	19	00	00	29	09	8,000.00	5,285.57	5,285.57	5,285.57	0.00
31	C0	00	2404	19	00	00	45	09	0.00	63,407.49	63,407.49	63,407.49	0.00
31	C0	00	2404	19	00	00	51	09	80,000.00	261,895.88	261,895.88	261,895.88	0.00
31	C0	00	2404	19	00	00	74	09	150,000.00	23,485.28	23,485.28	23,485.28	0.00
31	C0	00	2404	19	00	00	00	60	0.00	101,258.90	101,258.90	101,258.90	0.00
31	C0	00	2501	19	00	00	45	09	0.00	7,462.58	7,462.58	7,462.58	0.00
31	C0	00	2502	19	00	00	00	09	1,500.00	0.00	0.00	0.00	0.00
31	C0	00	2503	19	00	00	29	09	0.00	4,315.50	4,315.50	4,315.50	0.00
31	C0	00	2503	19	00	00	51	09	0.00	8,478.72	8,478.72	8,478.72	0.00
31	C0	00	2503	19	00	00	00	09	15,000.00	4,963.64	4,963.64	4,963.64	0.00
31	C0	00	2504	19	00	00	00	09	115,000.00	162,812.71	162,812.71	162,812.71	0.00
31	C0	00	2504	19	00	00	45	09	0.00	4,996.75	4,996.75	4,996.75	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Cultura**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	C0	00	2504	19	00	00	51	09	0.00	1,181.16	1,181.16	1,181.16	0.00
31	C0	00	2504	19	00	00	00	60	0.00	81,664.13	81,664.13	81,664.13	0.00
31	C0	00	2505	19	00	00	00	09	30,000.00	4,566.30	4,566.30	4,566.30	0.00
31	C0	00	2505	19	00	00	51	09	15,000.00	6,009.90	6,009.90	6,009.90	0.00
31	C0	00	2505	19	00	00	45	09	0.00	43,989.00	43,989.00	43,989.00	0.00
31	C0	00	2505	19	00	00	00	60	0.00	13,445.00	13,445.00	13,445.00	0.00
31	C0	00	2506	19	00	00	45	09	0.00	18,995.13	18,995.13	18,995.13	0.00
31	C0	00	2601	19	00	00	00	09	5,000.00	2,304.65	2,304.65	2,304.65	0.00
31	C0	00	2601	19	00	10	00	09	1,253,410.00	1,252,505.72	1,252,505.72	1,252,505.72	0.00
31	C0	00	2602	19	00	00	45	09	0.00	592.37	592.37	592.37	0.00
31	C0	00	2602	19	00	00	00	09	15,000.00	2,290.00	2,290.00	2,290.00	0.00
31	C0	00	2701	19	00	00	45	09	0.00	1,776.00	1,776.00	1,776.00	0.00
31	C0	00	2701	19	00	10	00	09	517,171.00	91,771.07	91,771.07	34,374.80	57,396.27
31	C0	00	2701	19	00	00	00	09	0.00	264,960.00	264,960.00	264,960.00	0.00
31	C0	00	2701	19	00	00	00	60	0.00	262,427.70	262,427.70	262,427.70	0.00
31	C0	00	2702	19	00	00	00	09	0.00	25,215.67	25,215.67	25,215.67	0.00
31	C0	00	2702	19	00	10	00	09	104,053.00	96,295.15	96,295.15	64,310.14	31,985.01
31	C0	00	2702	19	00	00	00	60	0.00	46,343.97	46,343.97	46,343.97	0.00
31	C0	00	2703	19	00	00	00	09	20,000.00	0.00	0.00	0.00	0.00
2000			MATERIALES Y SUMINISTROS						9,858,124.00	13,568,470.85	13,568,470.85	13,479,089.57	89,381.28
31	C0	00	3101	19	00	00	00	09	15,000.00	22,687.05	22,687.05	22,687.05	0.00
31	C0	00	3101	19	00	00	29	09	15,000.00	11,561.46	11,561.46	11,561.46	0.00
31	C0	00	3101	19	00	00	51	09	20,000.00	0.00	0.00	0.00	0.00
31	C0	00	3103	19	00	10	25	09	9,500.00	6,632.82	6,632.82	6,632.82	0.00
31	C0	00	3103	19	00	10	00	09	2,071,000.00	1,807,955.29	1,807,955.29	1,807,955.29	0.00
31	C0	00	3103	19	00	10	00	60	0.00	188,561.76	188,561.76	188,561.76	0.00
31	C0	00	3104	19	00	00	51	09	10,000.00	6,442.92	6,442.92	6,442.92	0.00
31	C0	00	3104	19	00	10	70	09	4,500,000.00	4,109,208.00	4,109,208.00	3,707,517.13	401,690.87
31	C0	00	3105	19	00	00	51	09	1,500.00	1,145.40	1,145.40	1,145.40	0.00
31	C0	00	3105	19	00	10	00	09	1,500,000.00	1,557,201.00	1,557,201.00	1,557,201.00	0.00
31	C0	00	3106	19	00	10	00	09	242,000.00	225,275.08	225,275.08	225,275.08	0.00
31	C0	00	3106	19	00	00	74	09	3,000,000.00	0.00	0.00	0.00	0.00
31	C0	00	3108	19	00	10	00	09	30,000.00	26,002.84	26,002.84	26,002.84	0.00
31	C0	00	3201	19	00	00	00	09	0.00	207,000.00	207,000.00	207,000.00	0.00
31	C0	00	3210	19	00	00	51	09	0.00	106,457.04	106,457.04	106,457.04	0.00
31	C0	00	3212	19	00	10	00	09	620,712.00	428,134.45	428,134.45	380,200.13	47,934.32
31	C0	00	3301	19	00	00	00	09	2,999,267.00	2,170,592.03	2,170,592.03	2,170,592.03	0.00
31	C0	00	3301	19	00	00	11	09	25,334,704.00	27,215,635.17	27,215,635.17	27,215,635.17	0.00
31	C0	00	3301	19	00	00	29	09	216,851.00	142,999.46	142,999.46	142,999.46	0.00
31	C0	00	3301	19	00	00	51	09	2,537,178.00	1,867,176.91	1,867,176.91	1,867,176.91	0.00
31	C0	00	3302	03	00	10	00	59	600,000.00	347,800.00	347,800.00	347,800.00	0.00
31	C0	00	3402	19	00	00	29	09	0.00	124,441.90	124,441.90	124,441.90	0.00
31	C0	00	3403	19	00	00	51	09	35,000.00	49,688.25	49,688.25	49,688.25	0.00
31	C0	00	3404	19	00	10	63	09	82,000.00	76,489.06	76,489.06	66,853.89	9,635.17
31	C0	00	3404	19	00	10	00	09	660,000.00	804,240.60	804,240.60	711,508.35	92,732.25

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Cultura

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	C0	00	3407	19	00	00	00	09	100,000.00	221,022.00	221,022.00	221,022.00	0.00
31	C0	00	3407	19	00	00	51	09	2,500.00	48,207.18	48,207.18	48,207.18	0.00
31	C0	00	3409	19	00	00	00	09	400,000.00	214,534.80	214,534.80	214,534.80	0.00
31	C0	00	3409	19	00	00	45	09	0.00	87,910.80	87,910.80	87,910.80	0.00
31	C0	00	3409	19	00	00	51	09	0.00	25,300.00	25,300.00	25,300.00	0.00
31	C0	00	3409	19	00	00	74	09	1,800,000.00	1,088,752.73	1,088,752.73	1,088,752.73	0.00
31	C0	00	3409	19	00	00	00	60	0.00	32,025.20	32,025.20	32,025.20	0.00
31	C0	00	3411	19	00	10	00	09	13,565,000.00	13,595,601.50	13,595,601.50	12,999,409.15	596,192.35
31	C0	00	3414	19	00	10	00	09	55,000.00	23,235.43	23,235.43	23,235.43	0.00
31	C0	00	3415	19	00	00	00	09	150,000.00	27,875.31	27,875.31	27,875.31	0.00
31	C0	00	3501	19	00	00	29	09	25,000.00	87.40	87.40	87.40	0.00
31	C0	00	3501	19	00	00	51	09	50,000.00	35,075.00	35,075.00	35,075.00	0.00
31	C0	00	3501	19	00	00	00	09	50,000.00	75,900.80	75,900.80	75,900.80	0.00
31	C0	00	3501	19	00	00	00	60	0.00	69,000.00	69,000.00	69,000.00	0.00
31	C0	00	3502	19	00	00	74	09	0.00	166,447.55	166,447.55	166,447.55	0.00
31	C0	00	3503	19	00	00	00	09	300,000.00	469,586.55	469,586.55	469,586.55	0.00
31	C0	00	3503	19	00	00	51	09	50,000.00	39,238.00	39,238.00	39,238.00	0.00
31	C0	00	3504	19	00	00	00	09	2,913,019.00	3,030,289.93	3,030,289.93	3,030,289.93	0.00
31	C0	00	3504	19	00	00	74	09	0.00	3,768,660.04	3,768,660.04	3,768,660.04	0.00
31	C0	00	3504	19	00	00	51	09	50,000.00	126,197.50	126,197.50	126,197.50	0.00
31	C0	00	3504	19	00	00	29	09	50,000.00	0.00	0.00	0.00	0.00
31	C0	00	3504	19	00	00	45	09	0.00	6,631,235.62	6,631,235.62	6,631,235.62	0.00
31	C0	00	3505	19	00	00	00	09	0.00	1,545,777.72	1,545,777.72	1,545,777.72	0.00
31	C0	00	3505	19	00	00	45	09	0.00	3,420,726.41	3,420,726.41	3,420,726.41	0.00
31	C0	00	3505	19	00	00	51	09	0.00	223,665.39	223,665.39	223,665.39	0.00
31	C0	00	3505	19	00	00	74	09	0.00	1,078,832.25	1,078,832.25	1,078,832.25	0.00
31	C0	00	3506	19	00	00	00	09	4,200,000.00	3,865,230.38	3,865,230.38	3,865,230.38	0.00
31	C0	00	3510	19	00	00	51	09	0.00	195,500.00	195,500.00	195,500.00	0.00
31	C0	00	3511	19	00	00	00	09	300,000.00	337,623.10	337,623.10	337,623.10	0.00
31	C0	00	3511	19	00	00	00	60	0.00	60,000.00	60,000.00	60,000.00	0.00
31	C0	00	3512	19	00	00	00	09	50,000.00	27,249.25	27,249.25	27,249.25	0.00
31	C0	00	3513	19	00	00	00	09	80,000.00	19,109.50	19,109.50	19,109.50	0.00
31	C0	00	3601	19	00	00	00	09	40,000,000.00	0.00	0.00	0.00	0.00
31	C0	00	3601	19	00	10	00	09	0.00	39,917,708.43	39,917,708.43	34,495,947.34	5,421,761.09
31	C0	00	3605	19	00	00	51	09	35,000.00	134,498.25	134,498.25	134,498.25	0.00
31	C0	00	3606	19	00	00	00	04	0.00	544,438.89	544,438.89	544,438.89	0.00
31	C0	00	3606	19	00	00	45	09	0.00	1,958,727.62	1,958,727.62	1,958,727.62	0.00
31	C0	00	3606	19	00	00	00	60	0.00	37,651.00	37,651.00	37,651.00	0.00
31	C0	00	3703	19	00	00	00	09	205,300.00	205,300.00	205,300.00	205,300.00	0.00
31	C0	00	3703	19	00	00	29	09	11,000.00	11,000.00	11,000.00	11,000.00	0.00
31	C0	00	3705	19	00	00	29	09	0.00	421,444.89	421,444.89	421,444.89	0.00
31	C0	00	3801	19	00	00	00	09	350,000.00	128,627.50	128,627.50	128,627.50	0.00
31	C0	00	3802	12	00	00	00	07	200,000.00	103,377.49	103,377.49	103,377.49	0.00
31	C0	00	3802	19	00	00	00	09	50,902,886.00	116,710,876.86	116,710,876.86	116,710,876.86	0.00
31	C0	00	3802	19	00	00	29	09	7,000,000.00	9,224,410.67	9,224,410.67	9,224,410.67	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Cultura**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	C0	00	3802	19	00	00	51	09	2,589,321.00	7,655,997.33	7,655,997.33	7,655,997.33	0.00
31	C0	00	3802	19	00	00	45	09	40,165,755.00	22,404,522.29	22,404,522.29	22,404,522.29	0.00
31	C0	00	3802	19	00	00	74	09	1,450,000.00	6,989,346.42	6,989,346.42	6,989,346.42	0.00
31	C0	00	3802	19	00	00	00	10	3,954,000.00	3,416,369.75	3,416,369.75	3,416,369.75	0.00
31	C0	00	3802	19	00	00	29	60	0.00	67,618.89	67,618.89	67,618.89	0.00
31	C0	00	3802	19	00	00	00	60	0.00	2,093,959.57	2,093,959.57	2,093,959.57	0.00
31	C0	00	3803	19	00	00	00	04	44,134.00	0.00	0.00	0.00	0.00
31	C0	00	3803	19	00	00	51	09	0.00	1,429.18	1,429.18	1,429.18	0.00
31	C0	00	3904	19	00	00	00	04	2,705,866.00	2,850,019.65	2,850,019.65	2,850,019.65	0.00
31	C0	00	3904	19	00	00	45	09	0.00	103,323.60	103,323.60	103,323.60	0.00
31	C0	00	3904	19	00	00	74	09	3,000,000.00	2,074,726.11	2,074,726.11	2,074,726.11	0.00
31	C0	00	3904	19	00	00	00	60	0.00	75,305.85	75,305.85	75,305.85	0.00
3000			SERVICIOS GENERALES						221,303,493.00	299,183,906.07	299,183,906.07	292,613,960.02	6,569,946.05
31	C0	00	4103	19	00	00	00	09	200,000.00	0.00	0.00	0.00	0.00
31	C0	00	4105	19	00	00	45	09	0.00	902,560.00	902,560.00	902,560.00	0.00
31	C0	00	4105	19	00	00	51	09	30,000.00	225,500.00	225,500.00	225,500.00	0.00
31	C0	00	4105	19	00	00	29	09	0.00	282,000.00	282,000.00	282,000.00	0.00
31	C0	00	4105	19	00	00	00	09	7,986,000.00	2,596,200.00	2,596,200.00	2,596,200.00	0.00
31	C0	00	4105	19	00	00	00	10	0.00	68,000.00	68,000.00	68,000.00	0.00
31	C0	00	4107	19	00	00	00	09	700,000.00	1,190,000.00	1,190,000.00	1,190,000.00	0.00
31	C0	00	4107	19	00	00	74	09	0.00	20,000.00	20,000.00	20,000.00	0.00
31	C0	00	4107	19	00	00	00	10	0.00	81,000.00	81,000.00	81,000.00	0.00
31	C0	00	4108	12	00	00	00	07	0.00	93,000.00	93,000.00	93,000.00	0.00
31	C0	00	4108	19	00	00	00	04	29,000,000.00	38,173,838.00	38,173,838.00	38,173,838.00	0.00
31	C0	00	4108	19	00	00	45	09	0.00	2,986,700.00	2,986,700.00	2,986,700.00	0.00
31	C0	00	4113	19	00	00	00	04	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
31	C0	00	4113	19	00	00	00	09	4,000,000.00	109,885,739.14	109,885,739.14	109,885,739.14	0.00
31	C0	00	4113	19	00	00	45	09	0.00	2,850,000.00	2,850,000.00	2,850,000.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						41,916,000.00	164,354,537.14	164,354,537.14	164,354,537.14	0.00
31	C0	00	5101	19	00	01	45	09	1,000,000.00	3,163,629.48	3,163,629.48	3,163,629.48	0.00
31	C0	00	5101	19	00	01	74	09	150,000.00	0.00	0.00	0.00	0.00
31	C0	00	5101	19	00	01	00	60	0.00	480,057.94	480,057.94	480,057.94	0.00
31	C0	00	5102	19	00	01	45	09	0.00	101,048.26	101,048.26	101,048.26	0.00
31	C0	00	5102	19	00	01	74	09	900,000.00	0.00	0.00	0.00	0.00
31	C0	00	5102	19	00	01	00	60	0.00	137,202.13	137,202.13	137,202.13	0.00
31	C0	00	5103	19	00	01	51	09	0.00	28,577.50	28,577.50	28,577.50	0.00
31	C0	00	5103	19	00	01	45	09	0.00	396,922.57	396,922.57	396,922.57	0.00
31	C0	00	5103	19	00	01	00	60	0.00	888,896.02	888,896.02	888,896.02	0.00
31	C0	00	5104	19	00	01	45	09	1,000,000.00	2,300,375.87	2,300,375.87	2,300,375.87	0.00
31	C0	00	5104	19	00	01	00	09	7,273,394.00	9,044,349.48	9,044,349.48	9,044,349.48	0.00
31	C0	00	5104	19	00	01	00	60	0.00	1,265,548.62	1,265,548.62	1,265,548.62	0.00
31	C0	00	5201	19	00	01	45	09	0.00	1,725.00	1,725.00	1,725.00	0.00
31	C0	00	5202	19	00	01	45	09	0.00	331,688.75	331,688.75	331,688.75	0.00
31	C0	00	5202	19	00	01	00	60	0.00	51,375.02	51,375.02	51,375.02	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Cultura

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	C0	00	5203	19	00	01	00	60	0.00	13,500.00	13,500.00	13,500.00	0.00
31	C0	00	5204	19	00	01	74	09	5,450,000.00	1,949,999.88	1,949,999.88	1,949,999.88	0.00
31	C0	00	5204	19	00	01	45	09	0.00	174,710.30	174,710.30	174,710.30	0.00
31	C0	00	5204	19	00	01	51	09	0.00	1,840.00	1,840.00	1,840.00	0.00
31	C0	00	5205	19	00	01	45	09	0.00	4,641,463.94	4,641,463.94	4,641,463.94	0.00
31	C0	00	5205	19	00	01	74	09	900,000.00	284,947.00	284,947.00	284,947.00	0.00
31	C0	00	5206	19	00	01	00	09	0.00	344,613.60	344,613.60	344,613.60	0.00
31	C0	00	5206	19	00	01	45	09	5,000,000.00	378,297.68	378,297.68	378,297.68	0.00
31	C0	00	5206	19	00	01	51	09	0.00	149,383.85	149,383.85	149,383.85	0.00
31	C0	00	5206	19	00	01	74	09	12,600,000.00	2,936,960.88	2,936,960.88	692,810.63	2,244,150.25
31	C0	00	5206	19	00	01	00	60	0.00	944,212.65	944,212.65	944,212.65	0.00
31	C0	00	5304	19	00	01	51	09	0.00	299,880.00	299,880.00	299,880.00	0.00
31	C0	00	5401	19	00	01	45	09	0.00	168,705.00	168,705.00	168,705.00	0.00
31	C0	00	5401	19	00	01	00	60	0.00	30,705.00	30,705.00	30,705.00	0.00
31	C0	00	5501	19	00	01	45	09	0.00	80,598.90	80,598.90	80,598.90	0.00
5000	BIENES MUEBLES E INMUEBLES								34,273,394.00	30,591,215.32	30,591,215.32	28,347,065.07	2,244,150.25
Total Dependencia									486,180,255.00	697,755,890.39	697,755,890.39	688,172,398.60	9,583,491.79

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Museo Arte Popular Mexicano

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	PF	MA	1103	03	00	00	00	59	0.00	9,864.00	9,864.00	9,864.00	0.00
31	PF	MA	1103	03	00	00	98	59	328,848.00	328,848.00	328,848.00	328,848.00	0.00
31	PF	MA	1305	03	00	00	00	59	0.00	275.00	273.66	273.66	0.00
31	PF	MA	1305	03	00	00	98	59	9,135.00	9,135.00	9,135.00	9,135.00	0.00
31	PF	MA	1306	03	00	00	00	59	0.00	1,100.00	1,095.67	1,095.67	0.00
31	PF	MA	1306	03	00	00	98	59	36,539.00	36,539.00	36,539.00	36,539.00	0.00
31	PF	MA	1401	03	00	00	98	59	41,928.00	41,928.00	41,928.00	41,928.00	0.00
31	PF	MA	1401	03	00	00	00	59	0.00	44,320.83	26,099.04	26,099.04	0.00
31	PF	MA	1403	03	00	00	00	59	0.00	500.00	424.99	424.99	0.00
31	PF	MA	1403	03	00	00	98	59	16,442.00	16,442.00	16,442.00	16,442.00	0.00
31	PF	MA	1404	03	00	00	98	59	6,029.00	6,029.00	0.00	0.00	0.00
31	PF	MA	1407	03	00	00	98	59	43,966.00	43,966.00	0.00	0.00	0.00
31	PF	MA	1507	03	00	00	98	59	1,592.00	1,592.00	1,592.00	1,592.00	0.00
31	PF	MA	1507	03	00	00	00	59	0.00	60,507.16	60,507.16	60,507.16	0.00
31	PF	MA	1508	03	00	00	98	59	6,577.00	6,577.00	5,618.02	5,618.02	0.00
31	PF	MA	1508	03	00	00	00	59	0.00	7,100.00	1,128.80	1,128.80	0.00
31	PF	MA	1509	03	00	00	00	59	0.00	55,469.01	55,469.01	55,469.01	0.00
31	PF	MA	1509	03	00	00	98	59	1,761,851.00	1,761,851.00	1,761,851.00	1,761,851.00	0.00
31	PF	MA	1601	03	00	00	00	59	0.00	2,739.00	2,739.00	2,739.00	0.00
31	PF	MA	1601	03	00	00	98	59	42,563.00	42,563.00	42,563.00	42,563.00	0.00
1000	SERVICIOS PERSONALES								2,295,470.00	2,477,345.00	2,402,117.35	2,402,117.35	0.00
31	PF	MA	2101	19	00	00	00	04	0.00	35,000.00	33,153.40	33,153.40	0.00
31	PF	MA	2101	19	00	00	98	04	25,000.00	25,000.00	25,000.00	25,000.00	0.00
31	PF	MA	2102	19	00	00	98	04	40,000.00	40,000.00	40,000.00	40,000.00	0.00
31	PF	MA	2102	19	00	00	00	04	0.00	17,737.94	17,737.94	17,737.94	0.00
31	PF	MA	2103	19	00	00	98	04	60,000.00	207,000.00	207,000.00	207,000.00	0.00
31	PF	MA	2103	19	00	00	00	04	0.00	233,518.65	135,128.02	135,128.02	0.00
31	PF	MA	2105	19	00	00	00	04	0.00	45,000.00	34,841.80	34,841.80	0.00
31	PF	MA	2106	19	00	00	00	04	0.00	10,000.00	5,452.84	5,452.84	0.00
31	PF	MA	2106	19	00	00	98	04	50,000.00	50,000.00	50,000.00	50,000.00	0.00
31	PF	MA	2201	19	00	00	98	04	20,000.00	20,000.00	13,284.97	13,284.97	0.00
31	PF	MA	2203	19	00	00	98	04	5,000.00	5,000.00	4,731.98	4,731.98	0.00
31	PF	MA	2302	19	00	00	00	04	0.00	57,246.02	57,246.02	57,246.02	0.00
31	PF	MA	2302	19	00	00	98	04	40,000.00	40,000.00	40,000.00	40,000.00	0.00
31	PF	MA	2303	19	00	00	00	04	0.00	40,000.00	28,034.37	28,034.37	0.00
31	PF	MA	2303	19	00	00	98	04	10,000.00	10,000.00	10,000.00	10,000.00	0.00
31	PF	MA	2401	19	00	00	00	04	0.00	150,000.00	141,220.48	141,220.48	0.00
31	PF	MA	2402	19	00	00	00	04	0.00	8,000.00	7,501.01	7,501.01	0.00
31	PF	MA	2403	19	00	00	00	04	0.00	45,000.00	43,233.73	43,233.73	0.00
31	PF	MA	2404	19	00	00	98	04	60,000.00	60,000.00	18,737.19	18,737.19	0.00
31	PF	MA	2501	19	00	00	98	04	15,000.00	15,000.00	333.33	333.33	0.00
31	PF	MA	2503	19	00	00	00	04	0.00	500.00	392.77	392.77	0.00
31	PF	MA	2504	19	00	00	00	04	0.00	1,237.60	1,237.60	1,237.60	0.00
31	PF	MA	2601	19	00	00	98	04	24,000.00	24,000.00	5,858.23	5,858.23	0.00
31	PF	MA	2602	19	00	00	98	04	3,000.00	3,000.00	205.69	205.69	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Fideicomiso Museo Arte Popular Mexicano

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	PF	MA	2701	19	00	00	00	04	0.00	30,259.79	30,259.79	30,259.79	0.00
31	PF	MA	2701	19	00	00	98	04	65,000.00	65,000.00	65,000.00	65,000.00	0.00
31	PF	MA	2702	19	00	00	98	04	10,000.00	10,000.00	10,000.00	10,000.00	0.00
31	PF	MA	2702	19	00	00	00	04	0.00	10,000.00	7,564.40	7,564.40	0.00
31	PF	MA	2901	19	00	00	00	04	0.00	7,500.00	5,217.50	5,217.50	0.00
2000	MATERIALES Y SUMINISTROS								427,000.00	1,265,000.00	1,038,373.06	1,038,373.06	0.00
31	PF	MA	3101	19	00	00	98	04	5,000.00	5,000.00	5,000.00	5,000.00	0.00
31	PF	MA	3101	19	00	00	00	04	0.00	10,000.00	8,959.68	8,959.68	0.00
31	PF	MA	3103	19	00	00	00	04	0.00	40,000.00	28,532.00	28,532.00	0.00
31	PF	MA	3103	19	00	00	98	04	180,000.00	180,000.00	180,000.00	180,000.00	0.00
31	PF	MA	3104	19	00	00	00	04	0.00	513,000.00	492,134.00	492,134.00	0.00
31	PF	MA	3104	19	00	00	98	04	780,000.00	780,000.00	780,000.00	780,000.00	0.00
31	PF	MA	3106	19	00	00	98	04	15,000.00	15,000.00	0.00	0.00	0.00
31	PF	MA	3107	19	00	00	00	04	0.00	16,000.00	11,322.50	11,322.50	0.00
31	PF	MA	3210	19	00	00	00	04	0.00	10,000.00	7,355.00	7,355.00	0.00
31	PF	MA	3212	19	00	00	00	04	0.00	10,000.00	5,366.37	5,366.37	0.00
31	PF	MA	3301	19	00	00	00	04	2,568,858.00	3,169,441.46	0.00	0.00	0.00
31	PF	MA	3301	19	00	00	45	04	0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
31	PF	MA	3301	19	00	00	98	04	2,280,530.00	2,280,530.00	1,745,604.23	1,745,604.23	0.00
31	PF	MA	3303	19	00	00	98	04	15,000.00	15,000.00	4,022.70	4,022.70	0.00
31	PF	MA	3401	19	00	00	00	04	0.00	8,045.26	8,045.26	8,045.26	0.00
31	PF	MA	3401	19	00	00	98	04	10,000.00	10,000.00	10,000.00	10,000.00	0.00
31	PF	MA	3402	19	00	00	98	04	10,000.00	10,000.00	10,000.00	10,000.00	0.00
31	PF	MA	3402	19	00	00	00	04	0.00	158,000.00	123,009.00	123,009.00	0.00
31	PF	MA	3403	19	00	00	00	04	0.00	213,036.23	213,036.23	213,036.23	0.00
31	PF	MA	3403	19	00	00	98	04	42,000.00	42,000.00	42,000.00	42,000.00	0.00
31	PF	MA	3404	19	00	00	00	04	0.00	85,000.00	64,006.17	64,006.17	0.00
31	PF	MA	3404	19	00	00	98	04	10,000.00	10,000.00	10,000.00	10,000.00	0.00
31	PF	MA	3407	19	00	00	00	04	0.00	7,490.00	7,490.00	7,490.00	0.00
31	PF	MA	3409	19	00	00	00	04	0.00	132,649.97	0.00	0.00	0.00
31	PF	MA	3415	19	00	00	98	04	15,000.00	15,000.00	3,495.63	3,495.63	0.00
31	PF	MA	3501	19	00	00	00	04	0.00	4,500.00	3,634.00	3,634.00	0.00
31	PF	MA	3502	19	00	00	00	04	0.00	68,000.00	65,426.65	65,426.65	0.00
31	PF	MA	3502	19	00	00	98	04	10,000.00	10,000.00	10,000.00	10,000.00	0.00
31	PF	MA	3503	19	00	00	00	04	0.00	4,000.00	3,611.00	3,611.00	0.00
31	PF	MA	3504	19	00	00	00	04	0.00	1,195,000.00	980,830.81	980,830.81	0.00
31	PF	MA	3504	19	00	00	98	04	50,000.00	50,000.00	50,000.00	50,000.00	0.00
31	PF	MA	3505	19	00	00	00	04	0.00	180,000.00	143,750.00	143,750.00	0.00
31	PF	MA	3506	19	00	00	00	04	0.00	49,938.88	49,938.88	49,938.88	0.00
31	PF	MA	3506	19	00	00	98	04	300,000.00	300,000.00	300,000.00	300,000.00	0.00
31	PF	MA	3511	19	00	00	98	04	15,000.00	15,000.00	3,571.63	3,571.63	0.00
31	PF	MA	3601	19	00	00	00	04	0.00	10,000.00	5,475.15	5,475.15	0.00
31	PF	MA	3604	19	00	00	00	04	0.00	20,000.00	0.00	0.00	0.00
31	PF	MA	3605	19	00	00	00	04	0.00	50,000.00	39,997.00	39,997.00	0.00
31	PF	MA	3606	19	00	00	98	04	0.00	100,000.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Museo Arte Popular Mexicano

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
31	PF	MA	3701	19	00	00	00	04	0.00	10,000.00	6,316.85	6,316.85	0.00
31	PF	MA	3701	19	00	00	98	04	10,000.00	10,000.00	10,000.00	10,000.00	0.00
31	PF	MA	3702	19	00	00	00	04	0.00	9,839.66	9,839.66	9,839.66	0.00
31	PF	MA	3702	19	00	00	98	04	15,000.00	15,000.00	15,000.00	15,000.00	0.00
31	PF	MA	3703	19	00	00	98	04	15,000.00	15,000.00	13,304.26	13,304.26	0.00
31	PF	MA	3802	12	00	00	98	06	100,000.00	100,000.00	67,976.20	67,976.20	0.00
31	PF	MA	3802	19	00	00	00	04	0.00	1,400,000.00	1,232,834.58	1,232,834.58	0.00
31	PF	MA	3803	19	00	00	00	04	0.00	455,626.54	0.00	0.00	0.00
31	PF	MA	3803	19	00	00	98	04	400,000.00	2,153,000.00	1,423,748.60	1,423,748.60	0.00
31	PF	MA	3803	19	00	00	45	04	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
31	PF	MA	3904	19	00	00	00	04	0.00	729,415.00	646,169.86	646,169.86	0.00
3000			SERVICIOS GENERALES						6,846,388.00	21,689,513.00	15,840,803.90	15,840,803.90	0.00
31	PF	MA	4105	19	00	00	00	04	0.00	102,000.00	80,000.00	80,000.00	0.00
31	PF	MA	4107	19	00	00	00	04	0.00	410,000.00	410,000.00	410,000.00	0.00
31	PF	MA	4308	19	00	00	45	04	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
31	PF	MA	4309	03	00	00	00	59	2,295,470.00	2,295,470.00	2,295,470.00	2,295,470.00	0.00
31	PF	MA	4309	12	00	00	00	06	100,000.00	100,000.00	100,000.00	100,000.00	0.00
31	PF	MA	4309	19	00	00	00	04	4,604,530.00	6,604,530.00	6,604,530.00	6,604,530.00	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						7,000,000.00	16,512,000.00	16,490,000.00	16,490,000.00	0.00
31	PF	MA	5101	19	00	01	00	04	0.00	260,937.05	84,563.72	84,563.72	0.00
31	PF	MA	5102	19	00	01	00	04	0.00	147,033.35	38,110.01	38,110.01	0.00
31	PF	MA	5103	19	00	01	00	04	0.00	56,224.00	50,250.00	50,250.00	0.00
31	PF	MA	5104	19	00	01	00	04	0.00	400,000.00	177,786.00	177,786.00	0.00
31	PF	MA	5202	19	00	01	00	04	0.00	23,325.52	17,628.74	17,628.74	0.00
31	PF	MA	5204	19	00	01	00	04	0.00	796,732.75	358,217.53	358,217.53	0.00
31	PF	MA	5205	19	00	01	00	04	0.00	15,944.25	15,910.00	15,910.00	0.00
31	PF	MA	5206	19	00	01	00	04	0.00	896,117.40	271,253.95	271,253.95	0.00
31	PF	MA	5207	19	00	01	00	04	0.00	39,646.05	0.00	0.00	0.00
31	PF	MA	5304	19	00	01	00	04	0.00	316,800.00	292,782.00	292,782.00	0.00
31	PF	MA	5401	19	00	01	00	04	0.00	16,000.00	0.00	0.00	0.00
31	PF	MA	5501	19	00	01	00	04	0.00	30,336.88	14,702.75	14,702.75	0.00
5000			BIENES MUEBLES E INMUEBLES						0.00	2,999,097.25	1,321,204.70	1,321,204.70	0.00
			Total Dependencia						16,568,858.00	44,942,955.25	37,092,499.01	37,092,499.01	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Museo del Estanquillo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
31	PF	ME	1103	03	00	00	98	59	425,014.00	425,014.00	385,151.00	385,151.00	0.00	
31	PF	ME	1305	03	00	00	98	59	11,809.00	11,809.00	8,074.34	8,074.34	0.00	
31	PF	ME	1306	03	00	00	98	59	47,223.00	303,343.00	303,342.67	303,342.67	0.00	
31	PF	ME	1401	03	00	00	98	59	54,189.00	54,189.00	45,062.67	45,062.67	0.00	
31	PF	ME	1403	03	00	00	98	59	21,252.00	21,252.00	19,257.55	19,257.55	0.00	
31	PF	ME	1404	03	00	00	98	59	77,862.00	77,862.00	32,194.14	32,194.14	0.00	
31	PF	ME	1407	03	00	00	98	59	0.00	300.00	284.40	284.40	0.00	
31	PF	ME	1507	03	00	00	98	59	2,510.00	2,510.00	2,275.00	2,275.00	0.00	
31	PF	ME	1508	03	00	00	98	59	65,835.00	65,835.00	7,703.02	7,703.02	0.00	
31	PF	ME	1509	03	00	00	98	59	2,070,845.00	1,814,425.00	1,772,704.00	1,772,704.00	0.00	
31	PF	ME	1601	03	00	00	98	59	52,446.00	52,446.00	49,385.44	49,385.44	0.00	
1000			SERVICIOS PERSONALES							2,828,985.00	2,828,985.00	2,625,434.23	2,625,434.23	0.00
31	PF	ME	2101	19	00	00	98	04	33,000.00	42,400.00	42,347.90	42,347.90	0.00	
31	PF	ME	2102	19	00	00	00	04	0.00	27,086.00	27,085.14	27,085.14	0.00	
31	PF	ME	2102	19	00	00	98	04	42,000.00	42,000.00	42,000.00	42,000.00	0.00	
31	PF	ME	2103	19	00	00	00	04	0.00	6,914.00	6,336.15	6,336.15	0.00	
31	PF	ME	2103	19	00	00	98	04	5,000.00	5,000.00	4,500.00	4,500.00	0.00	
31	PF	ME	2106	19	00	00	98	04	15,000.00	49,883.00	49,882.72	49,882.72	0.00	
31	PF	ME	2302	19	00	00	98	04	5,000.00	5,000.00	3,359.50	3,359.50	0.00	
31	PF	ME	2401	19	00	00	00	04	0.00	400.00	319.14	319.14	0.00	
31	PF	ME	2402	19	00	00	00	04	0.00	300.00	275.90	275.90	0.00	
31	PF	ME	2403	19	00	00	00	04	0.00	79,099.19	79,099.19	79,099.19	0.00	
31	PF	ME	2403	19	00	00	98	04	0.00	173,000.00	172,820.81	172,820.81	0.00	
31	PF	ME	2403	19	00	00	45	04	500,000.00	0.00	0.00	0.00	0.00	
31	PF	ME	2404	19	00	00	00	04	0.00	20,000.00	10,557.41	10,557.41	0.00	
2000			MATERIALES Y SUMINISTROS							600,000.00	451,082.19	438,583.86	438,583.86	0.00
31	PF	ME	3103	19	00	00	00	04	0.00	27,000.00	27,000.00	27,000.00	0.00	
31	PF	ME	3103	19	00	00	98	04	63,477.00	63,477.00	62,924.00	62,924.00	0.00	
31	PF	ME	3301	19	00	00	98	04	3,100,000.00	3,028,895.00	3,028,895.00	3,028,895.00	0.00	
31	PF	ME	3403	19	00	00	98	04	220,800.00	221,807.00	221,806.25	221,806.25	0.00	
31	PF	ME	3411	19	00	00	98	04	1,176,000.00	1,207,440.00	1,207,435.53	1,207,435.53	0.00	
31	PF	ME	3415	19	00	00	98	04	0.00	275,124.00	207,793.50	207,793.50	0.00	
31	PF	ME	3504	19	00	00	98	04	160,000.00	293,431.00	293,430.09	293,430.09	0.00	
31	PF	ME	3506	19	00	00	98	04	312,000.00	356,056.00	356,055.46	356,055.46	0.00	
31	PF	ME	3506	19	00	00	45	04	500,000.00	0.00	0.00	0.00	0.00	
31	PF	ME	3802	12	00	00	98	07	50,000.00	50,000.00	49,999.77	49,999.77	0.00	
31	PF	ME	3802	19	00	00	98	04	0.00	131,047.00	131,046.55	131,046.55	0.00	
31	PF	ME	3802	19	00	00	45	04	1,000,000.00	0.00	0.00	0.00	0.00	
31	PF	ME	3802	19	00	00	00	04	0.00	28,500.00	28,500.00	28,500.00	0.00	
3000			SERVICIOS GENERALES							6,582,277.00	5,682,777.00	5,614,886.15	5,614,886.15	0.00
31	PF	ME	4308	19	00	00	45	04	2,000,000.00	0.00	0.00	0.00	0.00	
31	PF	ME	4309	03	00	00	00	59	2,828,985.00	2,828,985.00	2,828,985.00	2,828,985.00	0.00	
31	PF	ME	4309	12	00	00	00	07	50,000.00	50,000.00	50,000.00	50,000.00	0.00	
31	PF	ME	4309	19	00	00	00	04	5,132,277.00	5,894,560.00	5,894,560.00	5,894,560.00	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría del Trabajo y Fomento al Empleo**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	CO	01	1103	03	00	00	00	59	1,238,638.00	1,234,142.00	1,234,142.00	1,234,142.00	0.00
33	CO	01	1103	05	00	00	00	09	2,123,086.00	2,096,943.38	2,096,943.38	2,096,943.38	0.00
33	CO	01	1103	12	00	00	00	11	1,183,501.00	1,183,500.80	1,183,500.80	1,183,500.80	0.00
33	CO	01	1103	29	00	00	00	01	1,286,750.00	1,286,750.00	1,286,750.00	1,286,750.00	0.00
33	CO	01	1103	29	00	00	00	02	2,437,909.00	2,434,899.18	2,434,899.18	2,434,899.18	0.00
33	CO	01	1103	29	00	00	00	07	4,521,855.00	4,495,226.50	4,495,226.50	4,495,226.50	0.00
33	CO	01	1103	29	00	00	00	08	1,828,432.00	1,815,752.00	1,815,752.00	1,815,752.00	0.00
33	CO	01	1103	29	00	00	00	09	1,726,852.00	1,686,875.37	1,686,875.37	1,686,875.37	0.00
33	CO	01	1103	29	00	00	00	10	10,964,952.00	6,608,127.98	6,608,127.98	6,608,127.98	0.00
33	CO	01	1104	03	00	00	00	59	183,868.00	180,696.75	180,696.75	180,696.75	0.00
33	CO	01	1104	05	00	00	00	09	123,146.00	121,143.00	121,143.00	121,143.00	0.00
33	CO	01	1104	12	00	00	00	11	45,655.00	45,655.00	45,655.00	45,655.00	0.00
33	CO	01	1104	29	00	00	00	01	118,380.00	118,380.00	118,380.00	118,380.00	0.00
33	CO	01	1104	29	00	00	00	02	83,505.00	83,505.00	83,505.00	83,505.00	0.00
33	CO	01	1104	29	00	00	00	07	868,118.00	858,494.70	858,494.70	858,494.70	0.00
33	CO	01	1104	29	00	00	00	08	62,629.00	62,629.00	62,629.00	62,629.00	0.00
33	CO	01	1104	29	00	00	00	09	59,150.00	73,848.89	73,848.89	73,848.89	0.00
33	CO	01	1104	29	00	00	00	10	1,009,993.00	1,069,531.93	1,069,531.93	1,069,531.93	0.00
33	CO	01	1301	03	00	00	00	59	11,303.00	11,280.00	11,280.00	11,280.00	0.00
33	CO	01	1301	05	00	00	00	09	10,605.00	10,559.00	10,559.00	10,559.00	0.00
33	CO	01	1301	12	00	00	00	11	4,869.00	4,869.00	4,869.00	4,869.00	0.00
33	CO	01	1301	29	00	00	00	01	8,271.00	8,271.00	8,271.00	8,271.00	0.00
33	CO	01	1301	29	00	00	00	02	8,866.00	8,866.00	8,866.00	8,866.00	0.00
33	CO	01	1301	29	00	00	00	07	62,421.00	62,393.50	62,393.50	62,393.50	0.00
33	CO	01	1301	29	00	00	00	08	6,650.00	6,627.00	6,627.00	6,627.00	0.00
33	CO	01	1301	29	00	00	00	09	6,280.00	6,280.00	6,280.00	6,280.00	0.00
33	CO	01	1301	29	00	00	00	10	109,854.00	161,249.00	161,249.00	161,249.00	0.00
33	CO	01	1305	03	00	00	00	59	39,443.00	39,443.00	39,443.00	39,443.00	0.00
33	CO	01	1305	05	00	00	00	09	43,734.00	43,398.17	43,398.17	43,398.17	0.00
33	CO	01	1305	12	00	00	00	11	34,126.00	34,126.00	34,126.00	34,126.00	0.00
33	CO	01	1305	29	00	00	00	01	19,862.00	19,862.00	19,862.00	19,862.00	0.00
33	CO	01	1305	29	00	00	00	02	70,007.00	70,007.00	70,007.00	70,007.00	0.00
33	CO	01	1305	29	00	00	00	07	149,900.00	149,900.00	149,900.00	149,900.00	0.00
33	CO	01	1305	29	00	00	00	08	52,506.00	52,506.00	52,506.00	52,506.00	0.00
33	CO	01	1305	29	00	00	00	09	49,589.00	49,589.00	49,589.00	49,589.00	0.00
33	CO	01	1305	29	00	00	00	10	332,252.00	223,953.79	223,953.79	223,953.79	0.00
33	CO	01	1306	03	00	00	00	59	365,479.00	364,135.67	364,135.67	364,135.67	0.00
33	CO	01	1306	05	00	00	00	09	564,110.00	575,016.12	575,016.12	575,016.12	0.00
33	CO	01	1306	12	00	00	00	11	211,644.00	199,809.93	199,809.93	199,809.93	0.00
33	CO	01	1306	29	00	00	00	01	144,168.00	144,168.00	144,168.00	144,168.00	0.00
33	CO	01	1306	29	00	00	00	02	442,332.00	442,332.00	442,332.00	442,332.00	0.00
33	CO	01	1306	29	00	00	00	07	1,088,034.00	1,086,690.66	1,086,690.66	1,086,690.66	0.00
33	CO	01	1306	29	00	00	00	08	331,749.00	331,749.00	331,749.00	331,749.00	0.00
33	CO	01	1306	29	00	00	00	09	313,319.00	321,021.55	321,021.55	321,021.55	0.00
33	CO	01	1306	29	00	00	00	10	1,606,279.00	1,376,485.87	1,376,485.87	1,376,485.87	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría del Trabajo y Fomento al Empleo**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	CO	01	1319	03	00	00	00	59	0.00	125,000.00	125,000.00	125,000.00	0.00
33	CO	01	1319	29	00	00	00	01	0.00	62,500.00	62,500.00	62,500.00	0.00
33	CO	01	1319	29	00	00	00	10	0.00	51,551.31	51,551.31	51,551.31	0.00
33	CO	01	1322	12	00	00	00	11	5,149.00	5,149.00	5,149.00	5,149.00	0.00
33	CO	01	1322	29	00	00	00	02	11,028.00	11,028.00	11,028.00	11,028.00	0.00
33	CO	01	1322	29	00	00	00	08	8,271.00	8,271.00	8,271.00	8,271.00	0.00
33	CO	01	1322	29	00	00	00	09	7,812.00	12,972.39	12,972.39	12,972.39	0.00
33	CO	01	1322	29	00	00	00	10	24,185.00	92,585.41	92,585.41	92,585.41	0.00
33	CO	01	1326	03	00	00	00	59	0.00	75,000.00	75,000.00	75,000.00	0.00
33	CO	01	1326	29	00	00	00	01	0.00	37,500.00	37,500.00	37,500.00	0.00
33	CO	01	1326	29	00	00	00	10	0.00	34,856.77	34,856.77	34,856.77	0.00
33	CO	01	1401	03	00	10	01	59	169,380.00	157,434.38	157,434.38	151,651.06	5,783.32
33	CO	01	1401	03	00	10	03	59	12,603.00	11,327.00	11,327.00	11,327.00	0.00
33	CO	01	1401	05	00	10	03	09	8,460.00	7,602.00	7,602.00	7,602.00	0.00
33	CO	01	1401	05	00	10	01	09	185,770.00	172,668.45	172,668.45	166,325.50	6,342.95
33	CO	01	1401	12	00	10	03	11	3,115.00	2,799.00	2,799.00	2,799.00	0.00
33	CO	01	1401	12	00	10	01	11	155,959.00	144,959.89	144,959.89	139,634.81	5,325.08
33	CO	01	1401	29	00	10	03	01	7,907.00	7,105.00	7,105.00	7,105.00	0.00
33	CO	01	1401	29	00	10	01	01	85,134.00	79,129.87	79,129.87	76,223.05	2,906.82
33	CO	01	1401	29	00	10	03	02	5,700.00	5,122.00	5,122.00	5,122.00	0.00
33	CO	01	1401	29	00	10	01	02	320,581.00	297,971.83	297,971.83	287,025.88	10,945.95
33	CO	01	1401	29	00	10	03	07	59,671.00	53,620.00	53,620.00	53,620.00	0.00
33	CO	01	1401	29	00	10	01	07	642,503.00	597,193.20	597,193.20	575,257.03	21,936.17
33	CO	01	1401	29	00	10	01	08	240,436.00	223,479.11	223,479.11	215,269.64	8,209.47
33	CO	01	1401	29	00	10	03	08	4,275.00	3,841.00	3,841.00	3,841.00	0.00
33	CO	01	1401	29	00	10	03	09	4,038.00	3,628.00	3,628.00	3,628.00	0.00
33	CO	01	1401	29	00	10	01	09	227,079.00	211,064.11	211,064.11	203,310.71	7,753.40
33	CO	01	1401	29	00	10	01	10	1,482,885.00	1,378,303.68	1,378,303.68	1,327,671.95	50,631.73
33	CO	01	1401	29	00	10	03	10	68,727.00	83,138.00	83,138.00	83,138.00	0.00
33	CO	01	1403	03	00	10	01	59	61,557.00	53,240.74	53,240.74	53,240.74	0.00
33	CO	01	1403	03	00	10	03	59	9,336.00	9,336.00	9,336.00	8,965.00	371.00
33	CO	01	1403	05	00	10	03	09	6,267.00	6,267.00	6,267.00	6,019.00	248.00
33	CO	01	1403	05	00	10	01	09	69,591.00	60,189.36	60,189.36	60,189.36	0.00
33	CO	01	1403	12	00	10	03	11	2,307.00	2,307.00	2,307.00	2,216.00	91.00
33	CO	01	1403	12	00	10	01	11	59,912.00	51,818.01	51,818.01	51,818.01	0.00
33	CO	01	1403	29	00	10	01	01	30,330.00	26,232.47	26,232.47	26,232.47	0.00
33	CO	01	1403	29	00	10	03	01	5,857.00	5,857.00	5,857.00	5,625.00	232.00
33	CO	01	1403	29	00	10	01	02	123,425.00	106,750.51	106,750.51	106,750.51	0.00
33	CO	01	1403	29	00	10	03	02	4,222.00	4,222.00	4,222.00	4,055.00	167.00
33	CO	01	1403	29	00	10	01	07	228,904.00	197,979.39	197,979.39	197,979.39	0.00
33	CO	01	1403	29	00	10	03	07	44,201.00	44,201.00	44,201.00	42,450.00	1,751.00
33	CO	01	1403	29	00	10	01	08	92,569.00	80,063.03	80,063.03	80,063.03	0.00
33	CO	01	1403	29	00	10	03	08	3,167.00	3,167.00	3,167.00	3,042.00	125.00
33	CO	01	1403	29	00	10	01	09	87,426.00	75,614.88	75,614.88	75,614.88	0.00
33	CO	01	1403	29	00	10	03	09	2,991.00	2,991.00	2,991.00	2,873.00	118.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	1403	29	00	10	01	10	554,474.00	485,434.58	485,434.58	485,434.58	0.00
33	C0	01	1403	29	00	10	03	10	50,908.00	53,639.00	53,639.00	50,973.00	2,666.00
33	C0	01	1404	03	00	10	00	59	56,698.00	52,227.37	52,227.37	52,227.37	0.00
33	C0	01	1404	05	00	10	00	09	86,864.00	80,014.83	80,014.83	80,014.83	0.00
33	C0	01	1404	12	00	10	00	11	37,583.00	34,619.62	34,619.62	34,619.62	0.00
33	C0	01	1404	29	00	10	00	01	22,391.00	20,625.50	20,625.50	20,625.50	0.00
33	C0	01	1404	29	00	10	00	02	77,305.00	71,209.51	71,209.51	71,209.51	0.00
33	C0	01	1404	29	00	10	00	07	168,987.00	155,662.45	155,662.45	155,662.45	0.00
33	C0	01	1404	29	00	10	00	08	57,979.00	53,407.36	53,407.36	53,407.36	0.00
33	C0	01	1404	29	00	10	00	09	54,758.00	50,440.39	50,440.39	50,440.39	0.00
33	C0	01	1404	29	00	10	00	10	354,350.00	326,409.69	326,409.69	326,409.69	0.00
33	C0	01	1407	03	00	10	00	59	3,173.00	2,766.10	2,766.10	2,766.10	0.00
33	C0	01	1407	05	00	10	00	09	2,979.00	2,597.05	2,597.05	2,597.05	0.00
33	C0	01	1407	12	00	10	00	11	2,852.00	2,486.44	2,486.44	2,486.44	0.00
33	C0	01	1407	29	00	10	00	01	1,799.00	1,568.63	1,568.63	1,568.63	0.00
33	C0	01	1407	29	00	10	00	02	5,825.00	5,078.49	5,078.49	5,078.49	0.00
33	C0	01	1407	29	00	10	00	07	13,579.00	11,838.31	11,838.31	11,838.31	0.00
33	C0	01	1407	29	00	10	00	08	4,368.00	3,808.41	3,808.41	3,808.41	0.00
33	C0	01	1407	29	00	10	00	09	4,126.00	3,596.86	3,596.86	3,596.86	0.00
33	C0	01	1407	29	00	10	00	10	29,204.00	25,460.71	25,460.71	25,460.71	0.00
33	C0	01	1501	03	00	10	00	59	58,964.00	55,104.72	55,104.72	55,104.72	0.00
33	C0	01	1501	05	00	10	00	09	36,944.00	34,525.97	34,525.97	34,525.97	0.00
33	C0	01	1501	12	00	10	00	11	44,783.00	41,851.89	41,851.89	41,851.89	0.00
33	C0	01	1501	29	00	10	00	01	29,509.00	27,577.56	27,577.56	27,577.56	0.00
33	C0	01	1501	29	00	10	00	02	89,998.00	84,107.45	84,107.45	84,107.45	0.00
33	C0	01	1501	29	00	10	00	07	222,702.00	208,125.76	208,125.76	208,125.76	0.00
33	C0	01	1501	29	00	10	00	08	67,499.00	63,081.09	63,081.09	63,081.09	0.00
33	C0	01	1501	29	00	10	00	09	63,749.00	59,576.54	59,576.54	59,576.54	0.00
33	C0	01	1501	29	00	10	00	10	540,257.00	639,239.54	639,239.54	639,239.54	0.00
33	C0	01	1506	03	00	00	00	59	66,060.00	104,923.00	104,923.00	104,923.00	0.00
33	C0	01	1506	05	00	00	00	09	39,571.00	39,571.00	39,571.00	39,571.00	0.00
33	C0	01	1506	12	00	00	12	11	236.00	0.00	0.00	0.00	0.00
33	C0	01	1506	12	00	00	00	11	14,538.00	14,538.00	14,538.00	14,538.00	0.00
33	C0	01	1506	29	00	00	12	01	3,042.00	0.00	0.00	0.00	0.00
33	C0	01	1506	29	00	00	00	01	32,917.00	64,247.00	64,247.00	64,247.00	0.00
33	C0	01	1506	29	00	00	00	02	29,251.00	29,251.00	29,251.00	29,251.00	0.00
33	C0	01	1506	29	00	00	12	07	22,958.00	0.00	0.00	0.00	0.00
33	C0	01	1506	29	00	00	00	07	248,422.00	248,422.00	248,422.00	248,422.00	0.00
33	C0	01	1506	29	00	00	00	08	21,938.00	21,938.00	21,938.00	21,938.00	0.00
33	C0	01	1506	29	00	00	12	09	20,720.00	0.00	0.00	0.00	0.00
33	C0	01	1506	29	00	00	12	10	29,310.00	0.00	0.00	0.00	0.00
33	C0	01	1506	29	00	00	00	10	173,427.00	319,112.50	319,112.50	319,112.50	0.00
33	C0	01	1507	03	00	00	00	59	482,673.00	481,434.73	481,434.73	481,434.73	0.00
33	C0	01	1507	05	00	00	00	09	186,078.00	186,078.00	186,078.00	186,078.00	0.00
33	C0	01	1507	12	00	00	00	11	375,688.00	375,688.00	375,688.00	375,688.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría del Trabajo y Fomento al Empleo**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	CO	01	1507	29	00	00	00	01	203,389.00	203,389.00	203,389.00	203,389.00	0.00
33	CO	01	1507	29	00	00	00	02	762,416.00	760,005.10	760,005.10	760,005.10	0.00
33	CO	01	1507	29	00	10	64	07	1,346,863.00	0.00	0.00	0.00	0.00
33	CO	01	1507	29	00	00	00	07	639,061.00	1,347,741.15	1,347,741.15	1,347,741.15	0.00
33	CO	01	1507	29	00	00	00	08	571,812.00	571,812.00	571,812.00	571,812.00	0.00
33	CO	01	1507	29	00	00	00	09	540,045.00	539,781.50	539,781.50	539,781.50	0.00
33	CO	01	1507	29	00	00	00	10	4,119,340.00	4,667,177.80	4,667,177.80	4,667,177.80	0.00
33	CO	01	1508	03	00	10	00	59	28,676.00	26,882.78	26,882.78	23,657.70	3,225.08
33	CO	01	1508	05	00	10	00	09	31,659.00	29,679.23	29,679.23	26,118.64	3,560.59
33	CO	01	1508	12	00	10	00	11	24,904.00	23,346.63	23,346.63	20,545.73	2,800.90
33	CO	01	1508	29	00	10	00	01	14,441.00	13,537.95	13,537.95	11,913.84	1,624.11
33	CO	01	1508	29	00	10	00	02	51,121.00	47,924.17	47,924.17	42,174.73	5,749.44
33	CO	01	1508	29	00	10	00	07	108,983.00	102,167.83	102,167.83	89,910.89	12,256.94
33	CO	01	1508	29	00	10	00	08	38,341.00	35,943.36	35,943.36	31,631.25	4,312.11
33	CO	01	1508	29	00	10	00	09	36,211.00	33,946.56	33,946.56	29,874.01	4,072.55
33	CO	01	1508	29	00	10	00	10	240,682.00	301,126.30	301,126.30	254,377.96	46,748.34
33	CO	01	1509	03	00	00	00	59	993,684.00	970,669.50	970,669.50	970,669.50	0.00
33	CO	01	1509	05	00	00	00	09	5,048,360.00	5,048,360.00	5,048,360.00	5,048,360.00	0.00
33	CO	01	1509	12	00	00	00	11	725,402.00	725,402.00	725,402.00	725,402.00	0.00
33	CO	01	1509	29	00	00	00	01	1,252,601.00	1,219,999.00	1,219,999.00	1,219,999.00	0.00
33	CO	01	1509	29	00	00	00	02	1,496,425.00	1,485,165.00	1,485,165.00	1,485,165.00	0.00
33	CO	01	1509	29	00	00	00	07	4,395,888.00	4,359,376.00	4,359,376.00	4,359,376.00	0.00
33	CO	01	1509	29	00	00	00	08	1,122,319.00	1,122,319.00	1,122,319.00	1,122,319.00	0.00
33	CO	01	1509	29	00	00	00	09	1,059,968.00	1,059,968.00	1,059,968.00	1,059,968.00	0.00
33	CO	01	1509	29	00	00	00	10	6,600,417.00	2,506,241.39	2,506,241.39	2,506,241.39	0.00
33	CO	01	1510	03	00	10	00	59	1,766.00	1,763.34	1,763.34	1,763.34	0.00
33	CO	01	1510	05	00	10	00	09	883.00	881.65	881.65	881.65	0.00
33	CO	01	1510	12	00	10	00	11	510.00	509.21	509.21	509.21	0.00
33	CO	01	1510	29	00	10	00	01	865.00	863.64	863.64	863.64	0.00
33	CO	01	1510	29	00	10	00	02	938.00	936.59	936.59	936.59	0.00
33	CO	01	1510	29	00	10	00	07	6,531.00	6,521.07	6,521.07	6,521.07	0.00
33	CO	01	1510	29	00	10	00	08	704.00	702.96	702.96	702.96	0.00
33	CO	01	1510	29	00	10	00	09	665.00	664.02	664.02	664.02	0.00
33	CO	01	1510	29	00	10	00	10	11,076.00	11,059.12	11,059.12	11,059.12	0.00
33	CO	01	1511	03	00	10	65	59	24,450.00	206,313.96	206,313.96	162,554.17	43,759.79
33	CO	01	1511	05	00	10	65	09	97,800.00	72,102.46	72,102.46	56,809.32	15,293.14
33	CO	01	1511	12	00	10	65	11	101,842.00	75,082.40	75,082.40	59,157.21	15,925.19
33	CO	01	1511	29	00	10	65	02	205,428.00	917,292.90	917,292.90	722,732.40	194,560.50
33	CO	01	1511	29	00	10	65	08	154,071.00	688,903.63	688,903.63	542,785.16	146,118.47
33	CO	01	1511	29	00	10	65	09	145,511.00	648,970.48	648,970.48	511,321.95	137,648.53
33	CO	01	1511	29	00	10	65	10	46,424.00	206,073.37	206,073.37	162,364.60	43,708.77
33	CO	01	1601	03	00	10	00	59	74,224.00	65,999.00	65,999.00	57,987.00	8,012.00
33	CO	01	1601	05	00	10	00	09	117,127.00	104,150.00	104,150.00	91,507.00	12,643.00
33	CO	01	1601	12	00	10	00	11	50,989.00	45,340.00	45,340.00	39,836.00	5,504.00
33	CO	01	1601	29	00	10	00	01	30,824.00	27,409.00	27,409.00	24,082.00	3,327.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría del Trabajo y Fomento al Empleo**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	1601	29	00	10	00	02	104,801.00	93,189.00	93,189.00	81,877.00	11,312.00
33	C0	01	1601	29	00	10	00	07	232,626.00	206,851.00	206,851.00	181,742.00	25,109.00
33	C0	01	1601	29	00	10	00	08	78,601.00	69,892.00	69,892.00	61,408.00	8,484.00
33	C0	01	1601	29	00	10	00	09	74,234.00	66,009.00	66,009.00	57,996.00	8,013.00
33	C0	01	1601	29	00	10	00	10	485,263.00	431,496.00	431,496.00	379,117.00	52,379.00
1000	SERVICIOS PERSONALES								78,519,398.00	71,639,948.63	71,639,948.63	70,698,197.29	941,751.34
33	C0	01	2101	03	00	00	00	59	52,086.00	48,216.82	48,216.82	48,216.82	0.00
33	C0	01	2101	05	00	00	00	09	84,401.00	59,080.70	59,080.70	59,080.70	0.00
33	C0	01	2101	12	00	00	00	11	7,500.00	7,500.00	7,500.00	7,500.00	0.00
33	C0	01	2101	29	00	00	00	01	17,072.00	17,072.00	17,072.00	17,072.00	0.00
33	C0	01	2101	29	00	00	00	02	7,500.00	7,500.00	7,500.00	7,500.00	0.00
33	C0	01	2101	29	00	00	00	07	32,855.00	32,855.00	32,855.00	32,855.00	0.00
33	C0	01	2101	29	00	00	51	07	0.00	60,986.05	60,986.05	60,986.05	0.00
33	C0	01	2101	29	00	00	00	08	6,000.00	6,000.00	6,000.00	6,000.00	0.00
33	C0	01	2101	29	00	00	00	09	5,000.00	5,000.00	5,000.00	5,000.00	0.00
33	C0	01	2101	29	00	00	00	10	25,100.00	25,100.00	25,100.00	25,100.00	0.00
33	C0	01	2101	29	06	00	00	11	0.00	60,342.27	60,342.27	60,342.27	0.00
33	C0	01	2102	03	00	00	00	59	25,592.00	18,914.40	18,914.40	18,914.40	0.00
33	C0	01	2102	05	00	00	00	09	15,000.00	10,500.00	10,500.00	10,500.00	0.00
33	C0	01	2102	12	00	00	00	11	2,000.00	0.00	0.00	0.00	0.00
33	C0	01	2102	29	00	00	00	01	2,337.00	2,337.00	2,337.00	2,337.00	0.00
33	C0	01	2102	29	00	00	00	02	2,160.00	2,160.00	2,160.00	2,160.00	0.00
33	C0	01	2102	29	00	00	00	07	17,638.00	8,062.48	8,062.48	8,062.48	0.00
33	C0	01	2102	29	00	00	00	08	1,620.00	693.50	693.50	693.50	0.00
33	C0	01	2102	29	00	00	00	09	1,530.00	0.00	0.00	0.00	0.00
33	C0	01	2102	29	00	00	00	10	6,190.00	2,476.00	2,476.00	2,476.00	0.00
33	C0	01	2103	03	00	00	00	59	25,000.00	24,173.11	24,173.11	24,173.11	0.00
33	C0	01	2104	03	00	00	00	59	50,000.00	0.00	0.00	0.00	0.00
33	C0	01	2105	03	00	10	00	59	10,761.00	142,665.23	142,665.23	122,089.68	20,575.55
33	C0	01	2105	05	00	10	00	09	100,000.00	99,763.31	99,763.31	99,589.98	173.33
33	C0	01	2106	03	00	00	00	59	0.00	8,600.26	8,600.26	8,600.26	0.00
33	C0	01	2106	03	00	10	00	59	15,000.00	0.00	0.00	0.00	0.00
33	C0	01	2106	05	00	10	00	09	301,120.00	0.00	0.00	0.00	0.00
33	C0	01	2106	05	00	00	00	09	0.00	301,120.00	301,120.00	301,120.00	0.00
33	C0	01	2106	12	00	10	00	11	4,000.00	0.00	0.00	0.00	0.00
33	C0	01	2106	29	00	10	00	02	2,000.00	0.00	0.00	0.00	0.00
33	C0	01	2106	29	00	00	00	02	0.00	1,400.00	1,400.00	1,400.00	0.00
33	C0	01	2106	29	00	00	51	07	0.00	15,985.00	15,985.00	15,985.00	0.00
33	C0	01	2106	29	00	10	00	08	2,000.00	0.00	0.00	0.00	0.00
33	C0	01	2106	29	00	00	00	08	0.00	1,400.00	1,400.00	1,400.00	0.00
33	C0	01	2106	29	00	00	00	09	0.00	1,400.00	1,400.00	1,400.00	0.00
33	C0	01	2106	29	00	10	00	09	2,000.00	0.00	0.00	0.00	0.00
33	C0	01	2106	29	00	10	00	10	10,000.00	0.00	0.00	0.00	0.00
33	C0	01	2106	29	00	00	00	10	0.00	5,808.30	5,808.30	5,808.30	0.00
33	C0	01	2201	03	00	00	00	59	72,800.00	63,623.39	63,623.39	63,623.39	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría del Trabajo y Fomento al Empleo**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	2203	03	00	00	00	59	10,000.00	5,279.46	5,279.46	5,279.46	0.00
33	C0	01	2302	03	00	10	00	59	20,000.00	0.00	0.00	0.00	0.00
33	C0	01	2302	03	00	00	00	59	0.00	3,457.30	3,457.30	3,457.30	0.00
33	C0	01	2302	29	00	00	00	01	0.00	2,000.00	2,000.00	2,000.00	0.00
33	C0	01	2302	29	00	10	00	01	2,000.00	0.00	0.00	0.00	0.00
33	C0	01	2302	29	00	10	00	02	2,000.00	0.00	0.00	0.00	0.00
33	C0	01	2302	29	00	00	00	02	0.00	636.05	636.05	636.05	0.00
33	C0	01	2302	29	00	10	00	10	2,000.00	0.00	0.00	0.00	0.00
33	C0	01	2303	03	00	00	00	59	27,361.00	67,361.00	67,361.00	67,361.00	0.00
33	C0	01	2303	05	00	00	00	09	10,000.00	10,000.00	10,000.00	10,000.00	0.00
33	C0	01	2303	12	00	00	00	11	8,000.00	8,000.00	8,000.00	8,000.00	0.00
33	C0	01	2303	29	00	00	00	01	26,261.00	26,261.00	26,261.00	26,261.00	0.00
33	C0	01	2303	29	00	00	00	02	6,000.00	5,967.95	5,967.95	5,967.95	0.00
33	C0	01	2303	29	00	00	00	08	4,500.00	4,500.00	4,500.00	4,500.00	0.00
33	C0	01	2303	29	00	00	00	09	4,000.00	0.00	0.00	0.00	0.00
33	C0	01	2303	29	00	00	00	10	13,000.00	12,425.30	12,425.30	12,425.30	0.00
33	C0	01	2303	29	06	00	00	03	0.00	34,844.70	34,844.70	34,844.70	0.00
33	C0	01	2303	29	06	00	00	11	0.00	2,814.34	2,814.34	2,814.34	0.00
33	C0	01	2401	03	00	00	00	59	10,000.00	10,000.00	10,000.00	10,000.00	0.00
33	C0	01	2401	29	06	00	00	11	0.00	32,627.01	32,627.01	32,627.01	0.00
33	C0	01	2402	29	06	00	00	03	0.00	148,400.00	148,400.00	148,400.00	0.00
33	C0	01	2402	29	06	00	00	11	0.00	17,250.60	17,250.60	17,250.60	0.00
33	C0	01	2403	29	06	00	00	11	0.00	15,510.93	15,510.93	15,510.93	0.00
33	C0	01	2404	03	00	00	00	59	7,990.00	13,073.20	13,073.20	13,073.20	0.00
33	C0	01	2404	05	00	00	00	09	5,000.00	5,000.00	5,000.00	5,000.00	0.00
33	C0	01	2404	12	00	00	00	11	200.00	0.00	0.00	0.00	0.00
33	C0	01	2404	29	00	00	00	01	1,399.00	1,399.00	1,399.00	1,399.00	0.00
33	C0	01	2404	29	00	00	00	02	432.00	432.00	432.00	432.00	0.00
33	C0	01	2404	29	00	00	00	07	10,559.00	19,759.00	19,759.00	19,759.00	0.00
33	C0	01	2404	29	00	00	00	08	324.00	324.00	324.00	324.00	0.00
33	C0	01	2404	29	00	00	00	09	306.00	230.46	230.46	230.46	0.00
33	C0	01	2404	29	00	00	00	10	6,738.00	6,738.00	6,738.00	6,738.00	0.00
33	C0	01	2404	29	06	00	00	11	0.00	34,981.47	34,981.47	34,981.47	0.00
33	C0	01	2503	03	00	00	00	59	2,000.00	0.00	0.00	0.00	0.00
33	C0	01	2503	29	00	00	00	10	2,000.00	726.50	726.50	726.50	0.00
33	C0	01	2504	03	00	00	00	59	2,000.00	2,000.00	2,000.00	2,000.00	0.00
33	C0	01	2504	29	00	00	00	10	2,000.00	1,980.00	1,980.00	1,980.00	0.00
33	C0	01	2505	03	00	00	00	59	1,000.00	0.00	0.00	0.00	0.00
33	C0	01	2601	03	00	10	00	59	70,000.00	11,771.09	11,771.09	11,621.87	149.22
33	C0	01	2601	29	00	10	00	01	430,000.00	75,443.79	75,443.79	74,535.19	908.60
2000			MATERIALES Y SUMINISTROS						1,593,332.00	1,621,928.97	1,621,928.97	1,600,122.27	21,806.70
33	C0	01	3101	29	00	00	00	07	8,000.00	12,000.00	12,000.00	12,000.00	0.00
33	C0	01	3101	29	00	00	00	10	39,500.00	49,424.50	49,424.50	49,424.50	0.00
33	C0	01	3103	03	00	10	00	59	90,000.00	75,745.30	75,745.30	75,745.30	0.00
33	C0	01	3103	05	00	10	00	09	204,462.00	172,078.17	172,078.17	172,078.17	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	CO	01	3104	12	00	10	70	11	31,500.00	18,375.00	18,375.00	18,375.00	0.00
33	CO	01	3104	29	00	10	70	02	68,040.00	39,690.00	39,690.00	39,690.00	0.00
33	CO	01	3104	29	00	10	70	08	51,030.00	42,525.00	42,525.00	42,525.00	0.00
33	CO	01	3104	29	00	10	70	09	48,195.00	40,162.50	40,162.50	40,162.50	0.00
33	CO	01	3104	29	00	10	70	10	144,117.00	132,504.00	132,504.00	132,504.00	0.00
33	CO	01	3105	03	00	10	00	59	28,350.00	0.00	0.00	0.00	0.00
33	CO	01	3105	05	00	10	00	09	28,350.00	0.00	0.00	0.00	0.00
33	CO	01	3105	12	00	10	00	11	2,200.00	0.00	0.00	0.00	0.00
33	CO	01	3105	29	00	10	00	02	12,000.00	0.00	0.00	0.00	0.00
33	CO	01	3105	29	00	10	00	07	100,000.00	49,999.98	49,999.98	49,999.98	0.00
33	CO	01	3105	29	00	10	00	08	6,250.00	1,314.02	1,314.02	1,314.02	0.00
33	CO	01	3105	29	00	10	00	09	6,250.00	0.00	0.00	0.00	0.00
33	CO	01	3105	29	00	10	00	10	86,700.00	52,411.00	52,411.00	52,411.00	0.00
33	CO	01	3105	29	00	00	00	10	0.00	56,603.00	56,603.00	56,603.00	0.00
33	CO	01	3106	29	06	10	00	11	0.00	93,945.69	93,945.69	83,507.28	10,438.41
33	CO	01	3108	03	00	10	00	59	62,400.00	42,073.54	42,073.54	42,073.54	0.00
33	CO	01	3108	03	00	10	00	60	0.00	27,343.20	27,343.20	27,343.20	0.00
33	CO	01	3108	29	06	10	00	11	0.00	87,270.47	87,270.47	87,270.47	0.00
33	CO	01	3201	03	00	00	00	59	447,315.00	447,315.00	447,315.00	447,315.00	0.00
33	CO	01	3201	05	00	00	00	09	1,352,736.00	1,352,736.00	1,352,736.00	1,352,736.00	0.00
33	CO	01	3201	12	00	00	00	11	340,865.00	340,865.00	340,865.00	340,865.00	0.00
33	CO	01	3201	29	00	00	00	01	209,342.00	209,342.00	209,342.00	209,342.00	0.00
33	CO	01	3201	29	00	00	00	02	716,040.00	716,040.00	716,040.00	716,040.00	0.00
33	CO	01	3201	29	00	00	00	07	1,361,181.00	1,361,181.00	1,361,181.00	1,361,181.00	0.00
33	CO	01	3201	29	00	00	00	08	537,030.00	537,030.00	537,030.00	537,030.00	0.00
33	CO	01	3201	29	00	00	00	09	507,095.00	507,095.00	507,095.00	507,095.00	0.00
33	CO	01	3201	29	00	00	00	10	1,161,771.00	1,161,771.00	1,161,771.00	1,161,771.00	0.00
33	CO	01	3201	29	06	00	00	11	0.00	465,003.00	465,003.00	465,003.00	0.00
33	CO	01	3201	29	06	00	00	12	0.00	134,741.72	134,741.72	134,741.72	0.00
33	CO	01	3210	05	00	00	00	09	42,000.00	0.00	0.00	0.00	0.00
33	CO	01	3212	03	00	10	00	59	115,000.00	103,916.38	103,916.38	100,350.33	3,566.05
33	CO	01	3212	03	00	10	00	60	0.00	62,839.37	62,839.37	62,839.37	0.00
33	CO	01	3212	29	00	10	00	01	122,000.00	114,585.28	114,585.28	110,856.98	3,728.30
33	CO	01	3301	03	00	00	11	59	0.00	1,773,917.66	1,773,917.66	1,773,917.66	0.00
33	CO	01	3301	05	00	00	11	09	1,059,192.00	1,871,883.00	1,871,883.00	1,871,883.00	0.00
33	CO	01	3301	12	00	00	11	11	237,642.00	406,468.66	406,468.66	406,468.66	0.00
33	CO	01	3301	29	00	00	11	01	408,395.00	296,431.00	296,431.00	296,431.00	0.00
33	CO	01	3301	29	00	00	11	02	389,474.00	389,474.00	389,474.00	389,474.00	0.00
33	CO	01	3301	29	00	00	11	07	7,389,122.00	7,583,776.67	7,583,776.67	7,583,776.67	0.00
33	CO	01	3301	29	00	00	11	08	292,105.00	288,916.50	288,916.50	288,916.50	0.00
33	CO	01	3301	29	00	00	11	09	275,877.00	444,703.67	444,703.67	444,703.67	0.00
33	CO	01	3301	29	00	00	11	10	2,010,052.00	2,004,682.00	2,004,682.00	2,004,682.00	0.00
33	CO	01	3301	29	06	00	11	11	0.00	16,950,997.50	16,950,997.50	16,950,997.50	0.00
33	CO	01	3301	29	06	00	11	12	0.00	3,496,270.00	3,496,270.00	3,496,270.00	0.00
33	CO	01	3301	29	06	00	11	60	0.00	13,611.00	13,611.00	13,611.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	CO	01	3305	05	00	00	00	09	50,000.00	0.00	0.00	0.00	0.00
33	CO	01	3403	03	00	00	00	59	162,000.00	6,983.95	6,983.95	6,983.95	0.00
33	CO	01	3403	29	06	00	00	03	0.00	259,143.16	259,143.16	259,143.16	0.00
33	CO	01	3403	29	06	00	00	11	0.00	394,418.47	394,418.47	394,418.47	0.00
33	CO	01	3404	03	00	10	63	59	153,984.00	142,914.95	142,914.95	128,320.00	14,594.95
33	CO	01	3404	29	00	10	00	01	856,000.00	658,859.35	658,859.35	574,264.49	84,594.86
33	CO	01	3407	03	00	00	00	59	30,000.00	46,705.03	46,705.03	46,705.03	0.00
33	CO	01	3407	05	00	00	00	09	0.00	19,322.37	19,322.37	19,322.37	0.00
33	CO	01	3407	29	00	00	00	07	0.00	12,938.60	12,938.60	12,938.60	0.00
33	CO	01	3409	29	06	00	00	11	0.00	222,939.27	222,939.27	222,939.27	0.00
33	CO	01	3411	03	00	10	00	59	350,000.00	299,040.75	299,040.75	292,293.12	6,747.63
33	CO	01	3411	29	00	10	00	01	300,000.00	264,979.34	264,979.34	260,342.17	4,637.17
33	CO	01	3411	29	06	10	00	11	0.00	274,490.76	274,490.76	244,630.56	29,860.20
33	CO	01	3414	03	00	10	00	59	5,000.00	2,256.38	2,256.38	2,256.38	0.00
33	CO	01	3414	29	06	10	00	11	0.00	5,932.88	5,932.88	5,932.88	0.00
33	CO	01	3501	03	00	00	00	59	5,952.00	5,103.50	5,103.50	5,103.50	0.00
33	CO	01	3501	05	00	00	00	09	5,000.00	3,742.00	3,742.00	3,742.00	0.00
33	CO	01	3501	12	00	00	00	11	1,500.00	0.00	0.00	0.00	0.00
33	CO	01	3501	29	00	00	00	01	463.00	0.00	0.00	0.00	0.00
33	CO	01	3501	29	00	00	00	02	3,240.00	491.35	491.35	491.35	0.00
33	CO	01	3501	29	00	00	00	07	3,500.00	0.00	0.00	0.00	0.00
33	CO	01	3501	29	00	00	00	08	2,430.00	0.00	0.00	0.00	0.00
33	CO	01	3501	29	00	00	00	09	2,295.00	0.00	0.00	0.00	0.00
33	CO	01	3501	29	00	00	00	10	10,535.00	2,070.00	2,070.00	2,070.00	0.00
33	CO	01	3502	03	00	00	00	59	10,373.00	0.00	0.00	0.00	0.00
33	CO	01	3502	05	00	00	00	09	5,000.00	0.00	0.00	0.00	0.00
33	CO	01	3502	29	00	00	00	01	3,900.00	0.00	0.00	0.00	0.00
33	CO	01	3502	29	00	00	00	02	7,720.00	0.00	0.00	0.00	0.00
33	CO	01	3502	29	00	00	00	07	19,000.00	0.00	0.00	0.00	0.00
33	CO	01	3502	29	00	00	00	08	6,290.00	0.00	0.00	0.00	0.00
33	CO	01	3502	29	00	00	00	09	4,885.00	0.00	0.00	0.00	0.00
33	CO	01	3502	29	00	00	00	10	10,000.00	0.00	0.00	0.00	0.00
33	CO	01	3506	03	00	00	00	59	130,000.00	590,915.76	590,915.76	590,915.76	0.00
33	CO	01	3506	05	00	00	00	09	100,000.00	100,000.00	100,000.00	100,000.00	0.00
33	CO	01	3506	12	00	00	00	11	18,000.00	18,000.00	18,000.00	18,000.00	0.00
33	CO	01	3506	29	00	00	00	01	66,530.00	0.00	0.00	0.00	0.00
33	CO	01	3506	29	00	00	00	02	38,880.00	38,880.00	38,880.00	38,880.00	0.00
33	CO	01	3506	29	00	00	00	07	82,106.00	12,636.00	12,636.00	12,636.00	0.00
33	CO	01	3506	29	00	00	00	08	29,160.00	29,160.00	29,160.00	29,160.00	0.00
33	CO	01	3506	29	00	00	00	09	27,540.00	27,540.00	27,540.00	27,540.00	0.00
33	CO	01	3506	29	00	00	00	10	106,420.00	95,895.63	95,895.63	95,895.63	0.00
33	CO	01	3510	05	00	00	00	09	15,000.00	1,176.00	1,176.00	1,176.00	0.00
33	CO	01	3511	03	00	00	00	59	55,500.00	35,581.50	35,581.50	35,581.50	0.00
33	CO	01	3511	05	00	00	00	09	18,500.00	9,250.00	9,250.00	9,250.00	0.00
33	CO	01	3511	12	00	00	00	11	5,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	3511	29	00	00	00	02	10,800.00	8,640.00	8,640.00	8,640.00	0.00
33	C0	01	3511	29	00	00	00	08	8,100.00	6,468.00	6,468.00	6,468.00	0.00
33	C0	01	3511	29	00	00	00	09	7,650.00	4,863.00	4,863.00	4,863.00	0.00
33	C0	01	3512	03	00	00	00	59	32,000.00	4,164.50	4,164.50	4,164.50	0.00
33	C0	01	3512	29	00	00	00	02	16,000.00	2,944.00	2,944.00	2,944.00	0.00
33	C0	01	3512	29	00	00	00	10	16,000.00	4,393.00	4,393.00	4,393.00	0.00
33	C0	01	3602	29	06	00	00	11	0.00	162,650.53	162,650.53	162,650.53	0.00
33	C0	01	3605	12	00	00	00	11	5,000.00	0.00	0.00	0.00	0.00
33	C0	01	3605	29	00	00	00	01	20,000.00	20,000.00	20,000.00	20,000.00	0.00
33	C0	01	3605	29	00	00	00	02	10,800.00	10,800.00	10,800.00	10,800.00	0.00
33	C0	01	3605	29	00	00	00	07	41,045.00	41,045.00	41,045.00	41,045.00	0.00
33	C0	01	3605	29	00	00	00	08	8,100.00	8,100.00	8,100.00	8,100.00	0.00
33	C0	01	3605	29	00	00	00	09	7,650.00	7,650.00	7,650.00	7,650.00	0.00
33	C0	01	3605	29	00	00	00	10	18,450.00	18,450.00	18,450.00	18,450.00	0.00
33	C0	01	3605	29	06	00	00	11	0.00	310,750.65	310,750.65	310,750.65	0.00
33	C0	01	3606	12	00	00	00	11	10,000.00	0.00	0.00	0.00	0.00
33	C0	01	3606	29	00	00	00	02	21,600.00	11,539.90	11,539.90	11,539.90	0.00
33	C0	01	3606	29	00	00	00	08	16,200.00	0.00	0.00	0.00	0.00
33	C0	01	3606	29	00	00	00	09	15,300.00	15,300.00	15,300.00	15,300.00	0.00
33	C0	01	3606	29	00	00	00	10	36,900.00	36,900.00	36,900.00	36,900.00	0.00
33	C0	01	3606	29	06	00	00	11	0.00	893,924.30	893,924.30	893,924.30	0.00
33	C0	01	3701	05	00	00	00	09	0.00	1,220.00	1,220.00	1,220.00	0.00
33	C0	01	3702	05	00	00	00	09	0.00	4,570.00	4,570.00	4,570.00	0.00
33	C0	01	3703	03	00	00	00	59	54,000.00	54,000.00	54,000.00	54,000.00	0.00
33	C0	01	3703	05	00	00	00	09	69,120.00	69,120.00	69,120.00	69,120.00	0.00
33	C0	01	3703	12	00	00	00	11	3,000.00	3,000.00	3,000.00	3,000.00	0.00
33	C0	01	3703	29	00	00	00	01	2,800.00	2,800.00	2,800.00	2,800.00	0.00
33	C0	01	3703	29	00	00	00	02	5,700.00	5,700.00	5,700.00	5,700.00	0.00
33	C0	01	3703	29	00	00	00	07	3,200.00	3,200.00	3,200.00	3,200.00	0.00
33	C0	01	3703	29	00	00	00	08	5,800.00	5,800.00	5,800.00	5,800.00	0.00
33	C0	01	3703	29	00	00	00	09	5,500.00	5,500.00	5,500.00	5,500.00	0.00
33	C0	01	3703	29	00	00	00	10	40,000.00	40,000.00	40,000.00	40,000.00	0.00
33	C0	01	3705	29	06	00	00	12	0.00	32,616.00	32,616.00	32,616.00	0.00
33	C0	01	3706	29	06	00	00	12	0.00	150,275.84	150,275.84	150,275.84	0.00
33	C0	01	3803	03	00	00	00	60	0.00	44,730.00	44,730.00	44,730.00	0.00
33	C0	01	3803	05	00	00	00	09	100,000.00	72,447.25	72,447.25	72,447.25	0.00
33	C0	01	3803	29	00	00	00	01	210,000.00	88,723.20	88,723.20	88,723.20	0.00
33	C0	01	3803	29	00	00	51	07	425,233.00	950,527.94	950,527.94	950,527.94	0.00
33	C0	01	3803	29	06	00	00	03	0.00	46,805.00	46,805.00	46,805.00	0.00
33	C0	01	3803	29	06	00	00	11	0.00	9,923.00	9,923.00	9,923.00	0.00
33	C0	01	3807	05	00	00	00	09	20,000.00	19,913.50	19,913.50	19,913.50	0.00
3000			SERVICIOS GENERALES						23,939,229.00	50,789,879.39	50,789,879.39	50,631,711.82	158,167.57
33	C0	01	4103	03	00	00	00	59	0.00	9,775.00	9,775.00	9,775.00	0.00
33	C0	01	4105	29	00	00	00	06	0.00	999,760.00	999,760.00	999,760.00	0.00
33	C0	01	4105	29	06	00	45	03	48,246,724.00	127,897,013.49	127,897,013.49	127,897,013.49	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría del Trabajo y Fomento al Empleo

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
33	C0	01	4105	29	06	00	00	03	45,179,049.00	23,192,627.56	23,192,627.56	23,192,627.56	0.00
33	C0	01	4105	29	06	00	00	11	490,000,000.00	383,402,174.00	383,402,174.00	383,402,174.00	0.00
33	C0	01	4105	29	06	00	00	13	0.00	301,340.70	301,340.70	301,340.70	0.00
33	C0	01	4108	12	00	00	00	11	0.00	25,000.00	25,000.00	25,000.00	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								583,425,773.00	535,827,690.75	535,827,690.75	535,827,690.75	0.00
33	C0	01	5101	12	00	01	00	11	0.00	260,000.00	260,000.00	260,000.00	0.00
33	C0	01	5101	29	00	01	00	10	0.00	40,000.00	40,000.00	40,000.00	0.00
33	C0	01	5101	29	06	01	00	03	0.00	261,998.40	261,998.40	261,998.40	0.00
33	C0	01	5101	29	06	01	00	11	0.00	904,392.20	904,392.20	904,392.20	0.00
33	C0	01	5102	03	00	01	00	59	0.00	20,000.00	20,000.00	20,000.00	0.00
33	C0	01	5102	12	00	01	00	11	0.00	20,000.00	20,000.00	20,000.00	0.00
33	C0	01	5102	29	00	01	00	10	0.00	48,347.60	48,347.60	48,347.60	0.00
33	C0	01	5102	29	06	01	00	11	0.00	19,991.60	19,991.60	19,991.60	0.00
33	C0	01	5103	03	00	01	00	59	0.00	10,000.00	10,000.00	10,000.00	0.00
33	C0	01	5103	12	00	01	00	11	0.00	10,000.00	10,000.00	10,000.00	0.00
33	C0	01	5103	29	00	01	00	10	0.00	10,000.00	10,000.00	10,000.00	0.00
33	C0	01	5103	29	06	01	00	03	0.00	129,564.75	129,564.75	129,564.75	0.00
33	C0	01	5103	29	06	01	00	11	0.00	22,091.96	22,091.96	22,091.96	0.00
33	C0	01	5202	29	06	01	00	11	0.00	10,026.48	10,026.48	10,026.48	0.00
33	C0	01	5206	03	00	01	00	59	0.00	132,000.00	132,000.00	132,000.00	0.00
33	C0	01	5206	12	00	01	00	11	0.00	176,000.00	176,000.00	176,000.00	0.00
33	C0	01	5206	29	00	01	00	10	0.00	288,422.18	288,422.18	288,422.18	0.00
33	C0	01	5206	29	06	01	00	03	0.00	1,460,097.50	1,460,097.50	1,460,097.50	0.00
33	C0	01	5206	29	06	01	00	11	0.00	736,316.52	736,316.52	736,316.52	0.00
33	C0	01	5303	29	06	01	00	03	0.00	1,609,640.00	1,609,640.00	1,609,640.00	0.00
33	C0	01	5303	29	06	01	00	11	0.00	392,117.00	392,117.00	392,117.00	0.00
33	C0	01	5304	03	00	01	00	59	0.00	448,000.00	448,000.00	448,000.00	0.00
33	C0	01	5304	12	00	01	00	11	0.00	297,500.00	297,500.00	297,500.00	0.00
33	C0	01	5304	29	00	01	00	10	0.00	448,000.00	448,000.00	448,000.00	0.00
33	C0	01	5304	29	06	01	00	03	0.00	277,155.00	277,155.00	277,155.00	0.00
5000	BIENES MUEBLES E INMUEBLES								0.00	8,031,661.19	8,031,661.19	8,031,661.19	0.00
Total Dependencia									687,477,732.00	667,911,108.93	667,911,108.93	666,789,383.32	1,121,725.61

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Protección Civil**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	CO	01	1103	09	00	00	00	01	4,142,162.00	2,447,174.00	2,447,174.00	2,447,174.00	0.00
34	CO	01	1103	09	00	00	00	11	1,358,681.00	516,583.50	516,583.50	516,583.50	0.00
34	CO	01	1104	09	00	00	00	01	78,283.00	485,787.05	485,787.05	485,787.05	0.00
34	CO	01	1104	09	00	00	00	11	37,754.00	57,970.54	57,970.54	57,970.54	0.00
34	CO	01	1301	09	00	00	00	01	7,423.00	15,974.00	15,974.00	15,974.00	0.00
34	CO	01	1301	09	00	00	00	11	2,797.00	1,661.50	1,661.50	1,661.50	0.00
34	CO	01	1305	09	00	00	00	01	33,948.00	87,302.02	87,302.02	87,302.02	0.00
34	CO	01	1305	09	00	00	00	11	15,911.00	0.00	0.00	0.00	0.00
34	CO	01	1306	09	00	00	00	01	1,849,959.00	1,327,019.53	1,327,019.53	1,327,019.53	0.00
34	CO	01	1306	09	00	00	00	11	74,381.00	61,390.34	61,390.34	61,390.34	0.00
34	CO	01	1308	09	00	00	12	01	0.00	61,391.00	61,391.00	61,391.00	0.00
34	CO	01	1401	09	00	10	01	01	163,039.00	325,213.82	325,213.82	314,611.99	10,601.83
34	CO	01	1401	09	00	10	03	01	14,162.00	32,376.00	32,376.00	32,376.00	0.00
34	CO	01	1401	09	00	10	03	11	5,238.00	4,885.00	4,885.00	4,885.00	0.00
34	CO	01	1401	09	00	10	01	11	65,720.00	93,108.12	93,108.12	88,781.43	4,326.69
34	CO	01	1403	09	00	10	03	01	10,489.00	23,526.00	23,526.00	22,425.00	1,101.00
34	CO	01	1403	09	00	10	01	01	57,800.00	103,205.58	103,205.58	87,043.95	16,161.63
34	CO	01	1403	09	00	10	01	11	24,591.00	31,318.60	31,318.60	23,970.74	7,347.86
34	CO	01	1403	09	00	10	03	11	2,736.00	3,777.00	3,777.00	3,556.00	221.00
34	CO	01	1404	09	00	10	00	01	821.00	66,837.27	66,837.27	66,837.27	0.00
34	CO	01	1407	09	00	10	00	01	2,329.00	3,421.16	3,421.16	3,421.16	0.00
34	CO	01	1407	09	00	10	00	11	788.00	1,292.16	1,292.16	1,292.16	0.00
34	CO	01	1501	09	00	10	00	01	17,782.00	63,690.68	63,690.68	63,690.68	0.00
34	CO	01	1501	09	00	10	00	11	9,287.00	8,099.35	8,099.35	8,099.35	0.00
34	CO	01	1506	09	00	00	00	01	13,241.00	31,401.80	31,401.80	31,401.80	0.00
34	CO	01	1506	09	00	00	00	11	4,889.00	2,599.40	2,599.40	2,599.40	0.00
34	CO	01	1507	09	00	00	00	01	44,139.00	631,114.00	631,114.00	631,114.00	0.00
34	CO	01	1507	09	00	10	64	01	42,178.00	0.00	0.00	0.00	0.00
34	CO	01	1507	09	00	10	64	11	1,023.00	0.00	0.00	0.00	0.00
34	CO	01	1507	09	00	00	00	11	63,237.00	155,127.71	155,127.71	155,127.71	0.00
34	CO	01	1508	09	00	10	00	01	28,608.00	53,457.25	53,457.25	45,722.14	7,735.11
34	CO	01	1508	09	00	10	00	11	13,092.00	14,432.18	14,432.18	11,006.57	3,425.61
34	CO	01	1509	09	00	00	00	01	4,059,523.00	7,550,555.50	7,550,555.50	7,550,555.50	0.00
34	CO	01	1509	09	00	00	00	11	2,109,103.00	1,607,648.00	1,607,648.00	1,607,648.00	0.00
34	CO	01	1510	09	00	10	00	01	671.00	1,595.04	1,595.04	1,595.04	0.00
34	CO	01	1510	09	00	10	00	11	218.00	166.76	166.76	166.76	0.00
34	CO	01	1511	09	00	10	65	01	154,518.00	134,486.40	134,486.40	134,486.40	0.00
34	CO	01	1601	09	00	10	00	01	107,137.00	242,002.00	242,002.00	212,718.00	29,284.00
34	CO	01	1601	09	00	10	00	11	46,761.00	50,028.00	50,028.00	44,609.00	5,419.00
1000			SERVICIOS PERSONALES						14,664,419.00	16,297,618.26	16,297,618.26	16,211,994.53	85,623.73
34	CO	01	2101	09	00	00	00	01	16,290.00	462,686.98	462,686.98	462,686.98	0.00
34	CO	01	2101	09	00	00	00	11	3,696.00	23,355.99	23,355.99	23,355.99	0.00
34	CO	01	2101	09	00	00	00	60	0.00	3,089.47	3,089.47	3,089.47	0.00
34	CO	01	2102	09	00	00	00	01	18,584.00	78,133.53	78,133.53	78,133.53	0.00
34	CO	01	2102	09	00	00	00	11	9,202.00	7,123.78	7,123.78	7,123.78	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Protección Civil**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	CO	01	2103	09	00	00	00	01	0.00	112,987.57	112,987.57	112,987.57	0.00
34	CO	01	2103	09	00	00	00	11	0.00	64,693.16	64,693.16	64,693.16	0.00
34	CO	01	2103	09	00	00	00	60	0.00	1,159.65	1,159.65	1,159.65	0.00
34	CO	01	2105	03	00	10	00	59	493,000.00	366,723.67	366,723.67	366,723.67	0.00
34	CO	01	2106	09	00	00	00	01	1,781.00	296,244.25	296,244.25	296,244.25	0.00
34	CO	01	2106	09	00	00	00	11	424.00	43,193.23	43,193.23	43,193.23	0.00
34	CO	01	2201	09	00	00	00	01	5,227.00	702,854.11	702,854.11	702,854.11	0.00
34	CO	01	2201	09	00	00	00	11	1,929.00	21,620.00	21,620.00	21,620.00	0.00
34	CO	01	2203	09	00	00	00	01	0.00	394,012.64	394,012.64	394,012.64	0.00
34	CO	01	2302	09	00	00	00	01	30,080.00	112,209.74	112,209.74	112,209.74	0.00
34	CO	01	2302	09	00	00	00	11	11,126.00	7,063.11	7,063.11	7,063.11	0.00
34	CO	01	2302	09	00	00	00	60	0.00	385.95	385.95	385.95	0.00
34	CO	01	2303	09	00	00	00	01	108,096.00	70,992.78	70,992.78	70,992.78	0.00
34	CO	01	2303	09	00	00	00	11	16,958.00	9,686.49	9,686.49	9,686.49	0.00
34	CO	01	2401	09	00	00	00	01	21,900.00	11,379.28	11,379.28	11,379.28	0.00
34	CO	01	2401	09	00	00	00	11	8,100.00	389.82	389.82	389.82	0.00
34	CO	01	2402	09	00	00	00	01	0.00	19,491.87	19,491.87	19,491.87	0.00
34	CO	01	2403	09	00	00	00	01	0.00	16,146.68	16,146.68	16,146.68	0.00
34	CO	01	2404	09	00	00	00	01	7,631.00	94,177.57	94,177.57	94,177.57	0.00
34	CO	01	2404	09	00	00	00	11	2,822.00	1,256.51	1,256.51	1,256.51	0.00
34	CO	01	2503	09	00	00	00	01	0.00	3,333.43	3,333.43	3,333.43	0.00
34	CO	01	2505	09	00	00	00	01	0.00	180,684.20	180,684.20	180,684.20	0.00
34	CO	01	2601	03	00	10	00	59	1,600,000.00	1,171,496.24	1,171,496.24	1,138,704.61	32,791.63
34	CO	01	2601	09	00	10	00	01	24,322.00	248,376.25	248,376.25	222,667.70	25,708.55
34	CO	01	2601	09	00	10	00	11	8,996.00	15,743.49	15,743.49	14,557.15	1,186.34
34	CO	01	2602	09	00	00	00	01	0.00	1,347.73	1,347.73	1,347.73	0.00
34	CO	01	2701	03	00	00	00	59	1,500,000.00	75,284.52	75,284.52	75,284.52	0.00
34	CO	01	2701	09	00	00	00	01	0.00	33,529.20	33,529.20	33,529.20	0.00
34	CO	01	2701	09	00	00	00	60	0.00	100,219.05	100,219.05	100,219.05	0.00
34	CO	01	2702	03	00	00	00	59	2,000,000.00	0.00	0.00	0.00	0.00
34	CO	01	2703	09	00	00	00	01	0.00	68,931.00	68,931.00	68,931.00	0.00
2000	MATERIALES Y SUMINISTROS								5,890,164.00	4,820,002.94	4,820,002.94	4,760,316.42	59,686.52
34	CO	01	3101	09	00	00	00	01	0.00	573.50	573.50	573.50	0.00
34	CO	01	3103	03	00	10	00	59	250,000.00	229,595.23	229,595.23	229,595.23	0.00
34	CO	01	3103	09	00	10	00	01	61,710.00	101,262.48	101,262.48	101,262.48	0.00
34	CO	01	3103	09	00	10	00	11	22,824.00	28,808.86	28,808.86	28,808.86	0.00
34	CO	01	3104	03	00	00	00	59	250,000.00	0.00	0.00	0.00	0.00
34	CO	01	3104	09	00	10	70	01	88,385.00	81,015.00	81,015.00	81,015.00	0.00
34	CO	01	3104	09	00	10	70	11	32,684.00	29,953.00	29,953.00	29,953.00	0.00
34	CO	01	3105	09	00	10	00	01	8,387.00	18,971.00	18,971.00	18,971.00	0.00
34	CO	01	3105	09	00	10	00	11	3,095.00	2,197.00	2,197.00	2,197.00	0.00
34	CO	01	3106	09	00	00	00	01	0.00	1,000.01	1,000.01	1,000.01	0.00
34	CO	01	3107	03	00	10	00	59	250,000.00	0.00	0.00	0.00	0.00
34	CO	01	3108	03	00	10	00	59	637,000.00	382,834.17	382,834.17	382,834.17	0.00
34	CO	01	3201	03	00	00	00	59	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Protección Civil

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	CO	01	3201	09	00	00	00	01	0.00	5,485,302.80	5,485,302.80	5,485,302.80	0.00
34	CO	01	3210	09	00	00	00	01	0.00	895,658.29	895,658.29	895,658.29	0.00
34	CO	01	3210	09	00	00	00	60	0.00	196,880.00	196,880.00	196,880.00	0.00
34	CO	01	3212	09	00	10	00	01	0.00	125,153.46	125,153.46	125,153.46	0.00
34	CO	01	3301	03	00	00	11	59	6,409,728.00	7,613,194.40	7,613,194.40	7,613,194.40	0.00
34	CO	01	3301	09	00	00	11	01	25,627,678.00	50,150,001.93	50,150,001.93	50,150,001.93	0.00
34	CO	01	3301	09	00	00	11	02	4,106,488.00	28,273,298.94	28,273,298.94	28,273,298.94	0.00
34	CO	01	3301	09	00	00	11	11	6,458,890.00	11,128,495.81	11,128,495.81	11,128,495.81	0.00
34	CO	01	3302	03	00	10	00	59	150,000.00	116,600.00	116,600.00	116,600.00	0.00
34	CO	01	3305	09	00	00	00	02	0.00	5,909,000.00	5,909,000.00	5,909,000.00	0.00
34	CO	01	3305	09	00	00	45	05	0.00	1,540,056.00	1,540,056.00	1,540,056.00	0.00
34	CO	01	3305	09	00	00	00	05	0.00	3,115,500.00	3,115,500.00	0.00	3,115,500.00
34	CO	01	3305	09	00	00	00	10	6,963,703.00	2,947.50	2,947.50	2,947.50	0.00
34	CO	01	3305	09	00	00	66	10	12,000,000.00	0.00	0.00	0.00	0.00
34	CO	01	3305	09	00	00	00	60	0.00	983,250.00	983,250.00	983,250.00	0.00
34	CO	01	3402	09	00	00	00	01	0.00	168,705.00	168,705.00	168,705.00	0.00
34	CO	01	3403	09	00	00	00	01	0.00	86,600.70	86,600.70	86,600.70	0.00
34	CO	01	3404	09	00	10	63	01	3,650.00	146,841.24	146,841.24	139,685.13	7,156.11
34	CO	01	3404	09	00	10	00	01	0.00	418,333.20	418,333.20	342,230.73	76,102.47
34	CO	01	3404	09	00	10	63	11	1,350.00	829.35	829.35	811.76	17.59
34	CO	01	3407	09	00	00	00	01	63,902.00	32,360.19	32,360.19	32,360.19	0.00
34	CO	01	3407	09	00	00	00	60	0.00	80,467.79	80,467.79	80,467.79	0.00
34	CO	01	3409	09	00	00	00	01	0.00	87,515.38	87,515.38	87,515.38	0.00
34	CO	01	3411	09	00	10	00	01	76,263.00	317,170.31	317,170.31	301,916.31	15,254.00
34	CO	01	3411	09	00	10	00	11	28,207.00	60,221.04	60,221.04	58,377.54	1,843.50
34	CO	01	3414	09	00	10	00	01	0.00	383.19	383.19	383.19	0.00
34	CO	01	3415	09	00	00	00	01	0.00	234,257.34	234,257.34	234,257.34	0.00
34	CO	01	3415	09	00	00	00	11	0.00	320.65	320.65	320.65	0.00
34	CO	01	3501	09	00	00	00	01	3,723.00	0.00	0.00	0.00	0.00
34	CO	01	3501	09	00	00	00	11	1,377.00	0.00	0.00	0.00	0.00
34	CO	01	3502	09	00	00	00	01	3,197.00	0.00	0.00	0.00	0.00
34	CO	01	3502	09	00	00	00	11	1,183.00	0.00	0.00	0.00	0.00
34	CO	01	3503	09	00	00	00	01	12,775.00	9,902.50	9,902.50	9,902.50	0.00
34	CO	01	3503	09	00	00	00	11	4,725.00	3,150.00	3,150.00	3,150.00	0.00
34	CO	01	3504	09	00	00	00	02	0.00	3,279,358.43	3,279,358.43	3,279,358.43	0.00
34	CO	01	3505	03	00	00	00	59	400,000.00	0.00	0.00	0.00	0.00
34	CO	01	3506	09	00	00	00	01	4,263.00	0.00	0.00	0.00	0.00
34	CO	01	3506	09	00	00	00	11	1,577.00	0.00	0.00	0.00	0.00
34	CO	01	3509	09	00	00	00	01	0.00	82,237.76	82,237.76	82,237.76	0.00
34	CO	01	3510	09	00	00	00	01	50,184.00	36,859.96	36,859.96	36,859.96	0.00
34	CO	01	3510	09	00	00	00	11	18,558.00	162,750.68	162,750.68	162,750.68	0.00
34	CO	01	3512	09	00	00	00	01	5,106.00	0.00	0.00	0.00	0.00
34	CO	01	3512	09	00	00	00	11	1,890.00	0.00	0.00	0.00	0.00
34	CO	01	3513	09	00	00	00	01	11,150.00	0.00	0.00	0.00	0.00
34	CO	01	3513	09	00	00	00	11	4,050.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Protección Civil

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
34	C0	01	3602	09	00	00	00	11	2,000,000.00	1,737,974.59	1,737,974.59	1,737,974.59	0.00	
34	C0	01	3602	09	00	00	00	60	0.00	2,769,038.35	2,769,038.35	2,769,038.35	0.00	
34	C0	01	3701	09	00	00	00	01	0.00	2,992.00	2,992.00	2,992.00	0.00	
34	C0	01	3702	09	00	00	00	01	0.00	2,145.00	2,145.00	2,145.00	0.00	
34	C0	01	3703	09	00	00	00	01	21,900.00	22,168.00	22,168.00	22,168.00	0.00	
34	C0	01	3703	09	00	00	00	11	8,100.00	0.00	0.00	0.00	0.00	
34	C0	01	3803	05	00	00	00	02	150,000.00	67,650.00	67,650.00	67,650.00	0.00	
34	C0	01	3803	09	00	00	00	01	0.00	328,687.25	328,687.25	328,687.25	0.00	
34	C0	01	3807	09	00	00	00	01	0.00	105,550.00	105,550.00	105,550.00	0.00	
3000			SERVICIOS GENERALES							70,697,702.00	131,156,019.28	131,156,019.28	127,940,145.61	3,215,873.67
34	C0	01	4112	09	00	00	00	05	3,036,297.00	0.00	0.00	0.00	0.00	
34	C0	01	4115	09	00	00	00	01	0.00	7,208,590.77	7,208,590.77	7,208,590.77	0.00	
34	C0	01	4115	09	00	00	45	05	100,000,000.00	0.00	0.00	0.00	0.00	
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS							103,036,297.00	7,208,590.77	7,208,590.77	7,208,590.77	0.00
34	C0	01	5101	09	00	01	00	01	0.00	5,794,567.19	5,794,567.19	972,925.94	4,821,641.25	
34	C0	01	5103	09	00	01	00	01	0.00	57,011.25	57,011.25	57,011.25	0.00	
34	C0	01	5204	09	00	01	00	01	0.00	3,010,992.33	3,010,992.33	3,010,992.33	0.00	
34	C0	01	5206	09	00	01	00	01	0.00	4,269,709.31	4,269,709.31	168,935.00	4,100,774.31	
5000			BIENES MUEBLES E INMUEBLES							0.00	13,132,280.08	13,132,280.08	4,209,864.52	8,922,415.56
			Total Dependencia							194,288,582.00	172,614,511.33	172,614,511.33	160,330,911.85	12,283,599.48

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Heroico Cuerpo de Bomberos del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	PD	HB	1102	09	00	00	98	04	84,867,665.00	87,266,697.15	87,266,697.15	87,266,697.15	0.00
34	PD	HB	1103	09	00	00	98	04	1,386,368.00	1,734,731.91	1,734,731.91	1,734,731.91	0.00
34	PD	HB	1301	09	00	00	98	04	6,722.00	8,063.68	8,063.68	8,063.68	0.00
34	PD	HB	1305	09	00	00	98	04	4,761,843.00	4,750,174.78	4,750,174.78	4,750,174.78	0.00
34	PD	HB	1306	09	00	00	98	04	21,245,144.00	22,048,314.83	22,048,314.83	22,048,314.83	0.00
34	PD	HB	1308	09	00	00	98	04	3,162,760.00	4,059,834.85	4,059,834.85	4,059,834.85	0.00
34	PD	HB	1317	09	00	00	98	04	379,679.00	416,578.58	416,578.58	416,578.58	0.00
34	PD	HB	1321	09	00	00	98	04	5,296,678.00	5,598,695.72	5,598,695.72	5,598,695.72	0.00
34	PD	HB	1322	09	00	00	98	04	60,429,574.00	76,526,595.71	76,526,595.71	76,526,595.71	0.00
34	PD	HB	1401	09	00	00	98	04	21,998,901.00	25,227,038.71	25,227,038.71	25,227,038.71	0.00
34	PD	HB	1403	09	00	00	98	04	8,834,655.00	9,392,100.19	9,392,100.19	9,392,100.19	0.00
34	PD	HB	1404	09	00	00	98	04	99,893.00	134,178.90	134,178.90	134,178.90	0.00
34	PD	HB	1405	09	00	00	98	04	3,299,248.00	3,342,151.13	3,342,151.13	3,342,151.13	0.00
34	PD	HB	1407	09	00	00	98	04	2,832.00	1,463.67	1,463.67	1,463.67	0.00
34	PD	HB	1501	09	00	00	98	04	4,694,997.00	5,731,708.16	5,731,708.16	5,731,708.16	0.00
34	PD	HB	1506	09	00	00	98	04	61,681,875.00	65,975,253.06	65,975,253.06	65,975,253.06	0.00
34	PD	HB	1507	03	00	00	98	59	761,659.00	723,498.75	723,498.75	723,498.75	0.00
34	PD	HB	1507	09	00	00	98	04	4,495,725.00	3,352,448.46	3,352,448.46	3,352,448.46	0.00
34	PD	HB	1508	09	00	00	98	04	1,730,814.00	1,919,558.28	1,919,558.28	1,919,558.28	0.00
34	PD	HB	1509	09	00	00	98	04	15,374,761.00	14,020,410.13	14,020,410.13	14,020,410.13	0.00
34	PD	HB	1511	09	00	00	98	04	10,679,340.00	10,637,923.20	10,637,923.20	10,637,923.20	0.00
34	PD	HB	1601	09	00	00	98	04	4,488,404.00	5,535,404.00	5,535,404.00	5,535,404.00	0.00
1000	SERVICIOS PERSONALES								319,679,537.00	348,402,823.85	348,402,823.85	348,402,823.85	0.00
34	PD	HB	2101	03	00	00	98	59	358,000.00	245,655.14	245,655.14	245,655.14	0.00
34	PD	HB	2101	09	00	00	98	04	0.00	124,656.00	124,656.00	124,656.00	0.00
34	PD	HB	2102	03	00	00	98	59	455,297.00	326,599.76	326,599.76	326,599.76	0.00
34	PD	HB	2103	03	00	00	98	59	20,919.00	5,178.09	5,178.09	5,178.09	0.00
34	PD	HB	2105	03	00	00	98	59	231,200.00	97,134.87	97,134.87	97,134.87	0.00
34	PD	HB	2106	03	00	00	98	59	900,000.00	234,046.17	234,046.17	234,046.17	0.00
34	PD	HB	2201	03	00	00	98	59	100,000.00	80,420.03	80,420.03	80,420.03	0.00
34	PD	HB	2201	09	00	00	98	04	0.00	9,443,765.94	9,443,765.94	9,443,765.94	0.00
34	PD	HB	2202	09	00	00	98	04	0.00	54,175.00	54,175.00	54,175.00	0.00
34	PD	HB	2203	03	00	00	98	59	151,600.00	174,707.27	174,707.27	174,707.27	0.00
34	PD	HB	2302	09	00	00	98	04	2,371,200.00	3,302,053.32	3,302,053.32	3,302,053.32	0.00
34	PD	HB	2303	03	00	00	98	59	40,000.00	14,441.08	14,441.08	14,441.08	0.00
34	PD	HB	2303	09	00	00	98	04	0.00	159,630.35	159,630.35	159,630.35	0.00
34	PD	HB	2401	09	00	00	98	04	350,000.00	425,474.82	425,474.82	425,474.82	0.00
34	PD	HB	2402	09	00	00	98	04	150,000.00	543,319.25	543,319.25	543,319.25	0.00
34	PD	HB	2403	09	00	00	98	04	230,000.00	2,000.00	2,000.00	2,000.00	0.00
34	PD	HB	2404	09	00	00	98	04	211,579.00	221,622.74	221,622.74	221,622.74	0.00
34	PD	HB	2501	09	00	00	98	04	0.00	642,868.12	642,868.12	642,868.12	0.00
34	PD	HB	2503	09	00	00	98	04	165,000.00	201,131.38	201,131.38	201,131.38	0.00
34	PD	HB	2504	09	00	00	98	04	41,000.00	67,312.20	67,312.20	67,312.20	0.00
34	PD	HB	2506	03	00	00	98	59	0.00	174,867.85	174,867.85	174,867.85	0.00
34	PD	HB	2601	09	00	00	98	04	9,920,000.00	6,897,191.54	6,897,191.54	6,897,191.54	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Heroico Cuerpo de Bomberos del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	PD	HB	2602	09	00	00	98	04	200,000.00	212,757.02	212,757.02	212,757.02	0.00
34	PD	HB	2701	09	00	00	98	04	5,108,412.00	4,612,046.52	4,612,046.52	4,612,046.52	0.00
34	PD	HB	2702	09	00	00	98	04	700,000.00	3,276.35	3,276.35	3,276.35	0.00
34	PD	HB	2702	09	00	00	45	04	55,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00	0.00
34	PD	HB	2703	09	00	00	98	04	46,246.00	682,061.35	682,061.35	682,061.35	0.00
2000	MATERIALES Y SUMINISTROS								76,750,453.00	76,948,392.16	76,948,392.16	76,948,392.16	0.00
34	PD	HB	3101	03	00	00	98	59	438.00	0.00	0.00	0.00	0.00
34	PD	HB	3103	03	00	00	98	59	1,955,000.00	1,586,344.84	1,586,344.84	1,586,344.84	0.00
34	PD	HB	3104	03	00	00	98	59	1,495,785.00	1,495,785.00	1,495,785.00	1,495,785.00	0.00
34	PD	HB	3104	09	00	00	98	04	0.00	105,572.08	105,572.08	105,572.08	0.00
34	PD	HB	3105	09	00	00	98	04	3,179,853.00	2,990,095.00	2,990,095.00	2,990,095.00	0.00
34	PD	HB	3107	03	00	00	98	59	764.00	0.00	0.00	0.00	0.00
34	PD	HB	3108	03	00	00	98	59	10,000.00	8,142.00	8,142.00	8,142.00	0.00
34	PD	HB	3201	03	00	00	98	59	1,228,000.00	1,269,600.00	1,269,600.00	1,269,600.00	0.00
34	PD	HB	3210	03	00	00	98	59	10,580.00	0.00	0.00	0.00	0.00
34	PD	HB	3210	09	00	00	98	04	0.00	86,819.25	86,819.25	86,819.25	0.00
34	PD	HB	3211	09	00	00	98	04	9,500,000.00	2,054,670.10	2,054,670.10	2,054,670.10	0.00
34	PD	HB	3212	03	00	00	98	59	246,840.00	122,875.80	122,875.80	122,875.80	0.00
34	PD	HB	3301	03	00	00	98	59	4,060,562.00	3,428,386.24	3,428,386.24	3,428,386.24	0.00
34	PD	HB	3301	09	00	00	98	04	0.00	537,540.89	537,540.89	537,540.89	0.00
34	PD	HB	3302	09	00	00	98	04	0.00	17,100.00	17,100.00	17,100.00	0.00
34	PD	HB	3303	03	00	00	98	59	0.00	5,750.00	5,750.00	5,750.00	0.00
34	PD	HB	3402	09	00	00	98	04	19,420.00	0.00	0.00	0.00	0.00
34	PD	HB	3403	03	00	00	98	59	6,500.00	349.14	349.14	349.14	0.00
34	PD	HB	3404	03	00	00	98	59	3,957,232.00	2,338,067.51	2,338,067.51	2,338,067.51	0.00
34	PD	HB	3404	09	00	00	98	04	0.00	3,159,182.32	3,159,182.32	3,159,182.32	0.00
34	PD	HB	3405	09	00	00	45	04	0.00	404,051.90	404,051.90	404,051.90	0.00
34	PD	HB	3407	03	00	00	98	59	145,910.00	20,774.75	20,774.75	20,774.75	0.00
34	PD	HB	3407	09	00	00	98	04	0.00	756,820.53	756,820.53	756,820.53	0.00
34	PD	HB	3409	03	00	00	98	59	30,555.00	0.00	0.00	0.00	0.00
34	PD	HB	3409	09	00	00	98	04	0.00	125,867.27	125,867.27	125,867.27	0.00
34	PD	HB	3410	09	00	00	45	04	0.00	9,768,363.72	9,768,363.72	9,768,363.72	0.00
34	PD	HB	3414	03	00	00	98	59	320,000.00	311,444.96	311,444.96	311,444.96	0.00
34	PD	HB	3415	03	00	00	98	59	14,852.00	9,880.80	9,880.80	9,880.80	0.00
34	PD	HB	3501	03	00	00	98	59	100,000.00	55,498.94	55,498.94	55,498.94	0.00
34	PD	HB	3501	09	00	00	98	04	0.00	19,954.80	19,954.80	19,954.80	0.00
34	PD	HB	3502	03	00	00	98	59	208,000.00	49,734.02	49,734.02	49,734.02	0.00
34	PD	HB	3503	03	00	00	98	59	61,090.00	0.00	0.00	0.00	0.00
34	PD	HB	3503	09	00	00	98	04	0.00	67,181.85	67,181.85	67,181.85	0.00
34	PD	HB	3505	03	00	00	98	59	18,700.00	0.00	0.00	0.00	0.00
34	PD	HB	3506	03	00	00	98	59	172,431.00	172,155.00	172,155.00	172,155.00	0.00
34	PD	HB	3506	09	00	00	98	04	0.00	1,986,965.40	1,986,965.40	1,986,965.40	0.00
34	PD	HB	3510	03	00	00	98	59	1,500,000.00	2,051,145.31	2,051,145.31	2,051,145.31	0.00
34	PD	HB	3604	03	00	00	98	59	9,000.00	5,008.00	5,008.00	5,008.00	0.00
34	PD	HB	3604	09	00	00	98	04	0.00	24,880.00	24,880.00	24,880.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Heroico Cuerpo de Bomberos del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
34	PD	HB	3605	03	00	00	98	59	12,000.00	7,756.79	7,756.79	7,756.79	0.00
34	PD	HB	3703	03	00	00	98	59	22,836.00	22,836.00	22,836.00	22,836.00	0.00
34	PD	HB	3705	09	00	00	98	04	0.00	25,523.61	25,523.61	25,523.61	0.00
34	PD	HB	3706	09	00	00	98	04	0.00	17,677.90	17,677.90	17,677.90	0.00
34	PD	HB	3802	09	00	00	98	04	0.00	1,021,298.30	1,021,298.30	1,021,298.30	0.00
34	PD	HB	3807	03	00	00	98	59	78,897.00	19,588.50	19,588.50	19,588.50	0.00
3000	SERVICIOS GENERALES								28,365,245.00	36,150,688.52	36,150,688.52	36,150,688.52	0.00
34	PD	HB	4102	03	00	00	98	59	0.00	46,785.00	46,785.00	46,785.00	0.00
34	PD	HB	4103	03	00	00	98	59	70,000.00	52,718.19	52,718.19	52,718.19	0.00
34	PD	HB	4115	09	00	00	98	04	0.00	80,140.05	80,140.05	80,140.05	0.00
34	PD	HB	4308	09	00	00	45	04	55,000,000.00	58,172,415.62	58,172,415.62	58,172,415.62	0.00
34	PD	HB	4309	03	00	00	00	59	18,754,647.00	15,157,175.80	15,157,175.80	15,157,175.80	0.00
34	PD	HB	4309	09	00	00	00	04	351,110,588.00	388,351,956.35	388,351,956.35	388,351,956.35	0.00
34	PD	HB	4310	09	00	01	45	04	13,000,000.00	0.00	0.00	0.00	0.00
34	PD	HB	4311	09	00	01	00	04	0.00	2,955,202.53	2,955,202.53	2,955,202.53	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								437,935,235.00	464,816,393.54	464,816,393.54	464,816,393.54	0.00
34	PD	HB	5101	09	00	01	98	04	0.00	250,470.00	250,470.00	250,470.00	0.00
34	PD	HB	5102	09	00	01	98	04	0.00	449,862.99	449,862.99	449,862.99	0.00
34	PD	HB	5103	09	00	01	98	04	0.00	220,552.75	220,552.75	220,552.75	0.00
34	PD	HB	5202	09	00	01	98	04	0.00	437.00	437.00	437.00	0.00
34	PD	HB	5204	09	00	01	98	04	0.00	287,948.54	287,948.54	287,948.54	0.00
34	PD	HB	5206	09	00	01	98	04	0.00	912,481.30	912,481.30	912,481.30	0.00
34	PD	HB	5207	09	00	01	45	04	13,000,000.00	0.00	0.00	0.00	0.00
34	PD	HB	5301	09	00	01	98	04	0.00	191,130.00	191,130.00	191,130.00	0.00
34	PD	HB	5304	09	00	01	98	04	0.00	590,109.95	590,109.95	590,109.95	0.00
34	PD	HB	5401	09	00	01	98	04	0.00	44,505.00	44,505.00	44,505.00	0.00
34	PD	HB	5502	09	00	01	98	04	0.00	7,705.00	7,705.00	7,705.00	0.00
5000	BIENES MUEBLES E INMUEBLES								13,000,000.00	2,955,202.53	2,955,202.53	2,955,202.53	0.00
Total Dependencia									875,730,470.00	929,273,500.60	929,273,500.60	929,273,500.60	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	CO	01	1103	03	00	00	00	59	1,321,701.00	1,414,527.43	1,414,527.43	1,414,527.43	0.00
35	CO	01	1103	13	00	00	00	07	535,948.00	540,655.34	540,655.34	540,655.34	0.00
35	CO	01	1103	28	00	00	00	01	167,587.00	167,587.00	167,587.00	167,587.00	0.00
35	CO	01	1103	28	00	00	00	07	382,101.00	382,101.00	382,101.00	382,101.00	0.00
35	CO	01	1103	28	00	00	00	09	423,098.00	590,266.50	590,266.50	590,266.50	0.00
35	CO	01	1103	28	00	00	00	11	931,565.00	931,565.00	931,565.00	931,565.00	0.00
35	CO	01	1104	03	00	00	00	59	821,731.00	821,731.00	821,731.00	821,731.00	0.00
35	CO	01	1104	28	00	00	00	01	645,646.00	645,646.00	645,646.00	645,646.00	0.00
35	CO	01	1104	28	00	00	00	09	2,288,679.00	2,545,578.67	2,545,578.67	2,545,578.67	0.00
35	CO	01	1104	28	00	00	00	11	528,255.00	528,255.00	528,255.00	528,255.00	0.00
35	CO	01	1301	03	00	00	00	59	27,716.00	27,716.00	27,716.00	27,716.00	0.00
35	CO	01	1301	13	00	00	00	07	920.00	920.00	920.00	920.00	0.00
35	CO	01	1301	28	00	00	00	01	10,818.00	10,818.00	10,818.00	10,818.00	0.00
35	CO	01	1301	28	00	00	00	07	1,683.00	1,683.00	1,683.00	1,683.00	0.00
35	CO	01	1301	28	00	00	00	09	41,603.00	50,188.83	50,188.83	50,188.83	0.00
35	CO	01	1301	28	00	00	00	11	12,456.00	12,456.00	12,456.00	12,456.00	0.00
35	CO	01	1305	03	00	00	00	59	118,331.00	51,431.41	51,431.41	51,431.41	0.00
35	CO	01	1305	13	00	00	00	07	29,775.00	20,404.86	20,404.86	20,404.86	0.00
35	CO	01	1305	28	00	00	00	01	44,591.00	30,030.28	30,030.28	30,030.28	0.00
35	CO	01	1305	28	00	00	00	07	21,228.00	11,168.55	11,168.55	11,168.55	0.00
35	CO	01	1305	28	00	00	00	09	148,570.00	74,966.15	74,966.15	74,966.15	0.00
35	CO	01	1305	28	00	00	00	11	80,620.00	49,150.58	49,150.58	49,150.58	0.00
35	CO	01	1306	03	00	00	00	59	236,662.00	528,130.90	528,130.90	528,130.90	0.00
35	CO	01	1306	13	00	00	00	07	59,550.00	135,298.38	135,298.38	135,298.38	0.00
35	CO	01	1306	28	00	00	00	01	89,183.00	184,733.41	184,733.41	184,733.41	0.00
35	CO	01	1306	28	00	00	00	07	42,456.00	87,872.20	87,872.20	87,872.20	0.00
35	CO	01	1306	28	00	00	00	09	508,553.00	573,174.95	573,174.95	573,174.95	0.00
35	CO	01	1306	28	00	00	00	11	161,240.00	333,694.22	333,694.22	333,694.22	0.00
35	CO	01	1319	03	00	00	00	59	151,538.00	151,538.00	151,538.00	151,538.00	0.00
35	CO	01	1319	28	00	00	00	01	67,353.00	67,353.00	67,353.00	67,353.00	0.00
35	CO	01	1319	28	00	00	00	07	5,612.00	5,612.00	5,612.00	5,612.00	0.00
35	CO	01	1319	28	00	00	00	09	258,144.00	190,979.09	190,979.09	190,979.09	0.00
35	CO	01	1319	28	00	00	00	11	67,352.00	67,352.00	67,352.00	67,352.00	0.00
35	CO	01	1322	03	00	00	00	59	244,382.00	244,382.00	244,382.00	244,382.00	0.00
35	CO	01	1322	28	00	00	00	01	119,643.00	119,643.00	119,643.00	119,643.00	0.00
35	CO	01	1322	28	00	00	00	07	7,854.00	7,854.00	7,854.00	7,854.00	0.00
35	CO	01	1322	28	00	00	00	09	451,248.00	519,830.65	519,830.65	519,830.65	0.00
35	CO	01	1322	28	00	00	00	11	115,026.00	115,026.00	115,026.00	115,026.00	0.00
35	CO	01	1401	03	00	10	01	59	168,517.00	376,457.97	376,457.97	368,066.76	8,391.21
35	CO	01	1401	03	00	10	03	59	56,283.00	73,592.00	73,592.00	73,592.00	0.00
35	CO	01	1401	13	00	10	01	07	68,333.00	81,511.86	81,511.86	79,700.19	1,811.67
35	CO	01	1401	28	00	10	01	01	21,367.00	35,155.71	35,155.71	33,260.21	1,895.50
35	CO	01	1401	28	00	10	03	01	44,223.00	39,406.00	39,406.00	39,406.00	0.00
35	CO	01	1401	28	00	10	01	07	48,718.00	58,114.29	58,114.29	56,822.61	1,291.68
35	CO	01	1401	28	00	10	01	09	53,945.00	196,796.96	196,796.96	192,646.35	4,150.61

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	CO	01	1401	28	00	10	03	09	156,760.00	165,605.00	165,605.00	165,605.00	0.00
35	CO	01	1401	28	00	10	01	11	118,774.00	149,587.27	149,587.27	145,351.45	4,235.82
35	CO	01	1401	28	00	10	03	11	36,182.00	32,241.53	32,241.53	32,241.53	0.00
35	CO	01	1403	03	00	10	03	59	41,691.00	39,912.00	39,912.00	38,197.00	1,715.00
35	CO	01	1403	03	00	10	01	59	66,866.00	65,206.71	65,206.71	65,206.71	0.00
35	CO	01	1403	13	00	10	01	07	26,843.00	26,176.75	26,176.75	26,176.75	0.00
35	CO	01	1403	28	00	10	01	01	8,445.00	8,235.18	8,235.18	8,235.18	0.00
35	CO	01	1403	28	00	10	03	01	32,757.00	31,360.00	31,360.00	30,011.00	1,349.00
35	CO	01	1403	28	00	10	01	07	19,189.00	18,713.41	18,713.41	18,713.41	0.00
35	CO	01	1403	28	00	10	03	09	116,118.00	133,259.00	133,259.00	126,796.00	6,463.00
35	CO	01	1403	28	00	10	01	09	21,551.00	27,348.69	27,348.69	27,348.69	0.00
35	CO	01	1403	28	00	10	01	11	46,812.00	45,650.61	45,650.61	45,650.61	0.00
35	CO	01	1403	28	00	10	03	11	26,802.00	25,659.00	25,659.00	24,555.00	1,104.00
35	CO	01	1404	03	00	10	03	59	16,035.00	6,117.08	6,117.08	6,117.08	0.00
35	CO	01	1404	03	00	10	01	59	58,276.00	43,793.01	43,793.01	43,793.01	0.00
35	CO	01	1404	13	00	10	01	07	42,807.00	32,168.32	32,168.32	32,168.32	0.00
35	CO	01	1404	28	00	10	03	01	12,599.00	4,800.47	4,800.47	4,800.47	0.00
35	CO	01	1404	28	00	10	01	01	9,748.00	7,325.40	7,325.40	7,325.40	0.00
35	CO	01	1404	28	00	10	01	07	26,881.00	20,200.64	20,200.64	20,200.64	0.00
35	CO	01	1404	28	00	10	01	09	8,330.00	13,224.67	13,224.67	13,224.67	0.00
35	CO	01	1404	28	00	10	03	09	44,662.00	17,009.87	17,009.87	17,009.87	0.00
35	CO	01	1404	28	00	10	03	11	10,308.00	3,926.16	3,926.16	3,926.16	0.00
35	CO	01	1404	28	00	10	01	11	63,492.00	47,712.63	47,712.63	47,712.63	0.00
35	CO	01	1407	03	00	10	00	59	6,114.00	5,215.45	5,215.45	5,215.45	0.00
35	CO	01	1407	13	00	10	00	07	955.00	814.54	814.54	814.54	0.00
35	CO	01	1407	28	00	10	00	01	2,484.00	2,118.38	2,118.38	2,118.38	0.00
35	CO	01	1407	28	00	10	00	07	764.00	651.58	651.58	651.58	0.00
35	CO	01	1407	28	00	10	00	09	8,787.00	8,951.76	8,951.76	8,951.76	0.00
35	CO	01	1407	28	00	10	00	11	3,630.00	3,097.14	3,097.14	3,097.14	0.00
35	CO	01	1501	03	00	10	00	59	98,615.00	75,871.07	75,871.07	75,871.07	0.00
35	CO	01	1501	28	00	10	00	01	43,830.00	33,730.14	33,730.14	33,730.14	0.00
35	CO	01	1501	28	00	10	00	07	3,652.00	2,809.29	2,809.29	2,809.29	0.00
35	CO	01	1501	28	00	10	00	09	167,989.00	155,155.23	155,155.23	155,155.23	0.00
35	CO	01	1501	28	00	10	00	11	43,830.00	33,730.13	33,730.13	33,730.13	0.00
35	CO	01	1506	03	00	00	00	59	270,551.00	126,224.32	126,224.32	126,224.32	0.00
35	CO	01	1506	28	00	00	00	01	120,250.00	60,893.02	60,893.02	60,893.02	0.00
35	CO	01	1506	28	00	00	00	07	10,020.00	5,798.48	5,798.48	5,798.48	0.00
35	CO	01	1506	28	00	00	00	09	460,882.00	186,000.35	186,000.35	186,000.35	0.00
35	CO	01	1506	28	00	00	00	11	120,248.00	64,831.83	64,831.83	64,831.83	0.00
35	CO	01	1507	03	00	00	00	59	271,801.00	823,192.87	823,192.87	823,192.87	0.00
35	CO	01	1507	03	00	10	64	59	7,226.00	0.00	0.00	0.00	0.00
35	CO	01	1507	13	00	00	00	07	4,034.00	6,409.47	6,409.47	6,409.47	0.00
35	CO	01	1507	28	00	10	64	01	3,212.00	0.00	0.00	0.00	0.00
35	CO	01	1507	28	00	00	00	01	247,322.00	299,035.16	299,035.16	299,035.16	0.00
35	CO	01	1507	28	00	00	00	07	41,136.00	46,449.37	46,449.37	46,449.37	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	CO	01	1507	28	00	10	64	07	268.00	0.00	0.00	0.00	0.00
35	CO	01	1507	28	00	10	64	09	12,309.00	0.00	0.00	0.00	0.00
35	CO	01	1507	28	00	00	00	09	507,613.00	1,102,780.17	1,102,780.17	1,102,780.17	0.00
35	CO	01	1507	28	00	10	64	11	3,212.00	0.00	0.00	0.00	0.00
35	CO	01	1507	28	00	00	00	11	291,811.00	276,290.02	276,290.02	276,290.02	0.00
35	CO	01	1508	03	00	10	00	59	42,869.00	51,418.75	51,418.75	42,074.75	9,344.00
35	CO	01	1508	13	00	10	00	07	10,719.00	12,397.09	12,397.09	10,520.29	1,876.80
35	CO	01	1508	28	00	10	00	01	16,265.00	18,786.94	18,786.94	15,963.91	2,823.03
35	CO	01	1508	28	00	10	00	07	7,642.00	8,838.65	8,838.65	7,500.52	1,338.13
35	CO	01	1508	28	00	10	00	09	54,236.00	73,115.57	73,115.57	63,704.39	9,411.18
35	CO	01	1508	28	00	10	00	11	29,196.00	33,745.99	33,745.99	28,654.74	5,091.25
35	CO	01	1509	03	00	00	00	59	2,159,271.00	2,221,140.46	2,221,140.46	2,221,140.46	0.00
35	CO	01	1509	13	00	00	00	07	1,659,271.00	1,659,271.00	1,659,271.00	1,659,271.00	0.00
35	CO	01	1509	28	00	00	00	01	331,715.00	333,812.31	333,812.31	333,812.31	0.00
35	CO	01	1509	28	00	00	00	07	995,841.00	995,841.00	995,841.00	995,841.00	0.00
35	CO	01	1509	28	00	00	00	11	2,322,700.00	2,378,846.86	2,378,846.86	2,378,846.86	0.00
35	CO	01	1510	03	00	10	00	59	3,024.00	2,883.50	2,883.50	2,883.50	0.00
35	CO	01	1510	28	00	10	00	01	1,344.00	1,281.90	1,281.90	1,281.90	0.00
35	CO	01	1510	28	00	10	00	07	112.00	106.84	106.84	106.84	0.00
35	CO	01	1510	28	00	10	00	09	5,152.00	6,019.78	6,019.78	6,019.78	0.00
35	CO	01	1510	28	00	10	00	11	1,344.00	1,281.58	1,281.58	1,281.58	0.00
35	CO	01	1511	03	00	10	65	59	105,132.00	243,972.22	243,972.22	243,972.22	0.00
35	CO	01	1511	28	00	10	65	01	46,728.00	108,481.30	108,481.30	108,481.30	0.00
35	CO	01	1511	28	00	10	65	07	3,894.00	9,032.73	9,032.73	9,032.73	0.00
35	CO	01	1511	28	00	10	65	09	179,093.00	415,594.06	415,594.06	415,594.06	0.00
35	CO	01	1511	28	00	10	65	11	46,727.00	108,481.30	108,481.30	108,481.30	0.00
35	CO	01	1601	03	00	10	00	59	113,239.00	106,909.00	106,909.00	94,490.00	12,419.00
35	CO	01	1601	13	00	10	00	07	45,771.00	43,212.00	43,212.00	38,190.00	5,022.00
35	CO	01	1601	28	00	10	00	01	37,036.00	34,968.00	34,968.00	30,911.00	4,057.00
35	CO	01	1601	28	00	10	00	07	30,197.00	28,512.00	28,512.00	25,205.00	3,307.00
35	CO	01	1601	28	00	10	00	09	108,270.00	120,178.00	120,178.00	104,545.00	15,633.00
35	CO	01	1601	28	00	10	00	11	92,836.00	87,643.00	87,643.00	77,454.00	10,189.00
1000	SERVICIOS PERSONALES								23,845,901.00	26,493,410.19	26,493,410.19	26,380,491.31	112,918.88
35	CO	01	2101	03	00	00	00	59	45,000.00	125,385.53	125,385.53	125,385.53	0.00
35	CO	01	2101	12	00	00	00	16	15,000.00	25,000.00	25,000.00	25,000.00	0.00
35	CO	01	2101	13	00	00	00	07	30,000.00	50,276.01	50,276.01	50,276.01	0.00
35	CO	01	2101	13	00	00	00	15	530,000.00	162,836.89	162,836.89	162,836.89	0.00
35	CO	01	2101	27	00	00	00	15	15,000.00	42,760.44	42,760.44	42,760.44	0.00
35	CO	01	2101	28	00	00	00	01	2,500.00	12,500.00	12,500.00	12,500.00	0.00
35	CO	01	2101	28	00	00	00	07	2,500.00	12,500.00	12,500.00	12,500.00	0.00
35	CO	01	2101	28	00	00	00	09	7,500.00	11,905.99	11,905.99	11,905.99	0.00
35	CO	01	2101	28	00	00	00	11	2,500.00	10,655.92	10,655.92	10,655.92	0.00
35	CO	01	2101	28	00	00	00	13	0.00	2,171.20	2,171.20	2,171.20	0.00
35	CO	01	2101	28	00	00	45	13	0.00	2,171.20	2,171.20	2,171.20	0.00
35	CO	01	2102	03	00	00	00	59	24,000.00	24,937.35	24,937.35	24,937.35	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	CO	01	2102	12	00	00	00	16	8,000.00	8,000.00	8,000.00	8,000.00	0.00
35	CO	01	2102	13	00	00	00	07	16,000.00	26,500.00	26,500.00	26,500.00	0.00
35	CO	01	2102	13	00	00	00	15	16,000.00	22,302.78	22,302.78	22,302.78	0.00
35	CO	01	2102	27	00	00	00	15	8,000.00	11,000.00	11,000.00	11,000.00	0.00
35	CO	01	2102	28	00	00	00	01	1,334.00	1,534.00	1,534.00	1,534.00	0.00
35	CO	01	2102	28	00	00	00	07	1,334.00	1,534.00	1,534.00	1,534.00	0.00
35	CO	01	2102	28	00	00	00	09	4,002.00	5,002.00	5,002.00	5,002.00	0.00
35	CO	01	2102	28	00	00	00	11	1,334.00	2,300.89	2,300.89	2,300.89	0.00
35	CO	01	2103	03	00	00	00	59	18,000.00	38,896.34	38,896.34	38,896.34	0.00
35	CO	01	2103	12	00	00	00	16	6,000.00	11,709.78	11,709.78	11,709.78	0.00
35	CO	01	2103	13	00	00	00	07	12,000.00	61,881.75	61,881.75	61,881.75	0.00
35	CO	01	2103	13	00	00	00	15	12,000.00	19,999.60	19,999.60	19,999.60	0.00
35	CO	01	2103	27	00	00	00	15	6,000.00	27,756.92	27,756.92	27,756.92	0.00
35	CO	01	2103	28	00	00	00	01	1,000.00	6,234.14	6,234.14	6,234.14	0.00
35	CO	01	2103	28	00	00	00	07	1,000.00	5,203.15	5,203.15	5,203.15	0.00
35	CO	01	2103	28	00	00	00	09	3,000.00	10,203.16	10,203.16	10,203.16	0.00
35	CO	01	2103	28	00	00	00	11	1,000.00	5,203.16	5,203.16	5,203.16	0.00
35	CO	01	2104	03	00	00	00	59	1,500.00	0.00	0.00	0.00	0.00
35	CO	01	2104	12	00	00	00	16	500.00	0.00	0.00	0.00	0.00
35	CO	01	2105	03	00	10	00	59	24,000.00	21,337.45	21,337.45	21,242.48	94.97
35	CO	01	2105	12	00	10	00	16	8,000.00	6,829.07	6,829.07	6,783.34	45.73
35	CO	01	2105	13	00	10	00	07	16,000.00	13,639.18	13,639.18	13,569.45	69.73
35	CO	01	2105	13	00	10	00	15	16,000.00	13,639.18	13,639.18	13,569.45	69.73
35	CO	01	2105	27	00	10	00	15	8,000.00	6,444.46	6,444.46	6,394.52	49.94
35	CO	01	2105	28	00	10	00	01	1,334.00	1,237.81	1,237.81	1,192.91	44.90
35	CO	01	2105	28	00	10	00	07	1,334.00	1,205.28	1,205.28	1,192.91	12.37
35	CO	01	2105	28	00	10	00	09	4,002.00	3,611.86	3,611.86	3,596.62	15.24
35	CO	01	2105	28	00	10	00	11	1,334.00	1,205.28	1,205.28	1,192.91	12.37
35	CO	01	2105	28	00	00	00	13	0.00	4,138.28	4,138.28	4,138.28	0.00
35	CO	01	2105	28	00	00	45	13	0.00	4,138.27	4,138.27	4,138.27	0.00
35	CO	01	2106	03	00	00	00	59	0.00	105,000.00	105,000.00	105,000.00	0.00
35	CO	01	2106	03	00	10	00	59	75,000.00	0.00	0.00	0.00	0.00
35	CO	01	2106	12	00	10	00	16	25,000.00	0.00	0.00	0.00	0.00
35	CO	01	2106	12	00	00	00	16	0.00	25,000.00	25,000.00	25,000.00	0.00
35	CO	01	2106	13	00	00	00	07	0.00	25,000.00	25,000.00	25,000.00	0.00
35	CO	01	2106	13	00	10	00	07	5,000.00	0.00	0.00	0.00	0.00
35	CO	01	2106	13	00	00	00	15	0.00	50,000.00	50,000.00	50,000.00	0.00
35	CO	01	2106	13	00	10	00	15	50,000.00	0.00	0.00	0.00	0.00
35	CO	01	2106	27	00	10	00	15	25,000.00	0.00	0.00	0.00	0.00
35	CO	01	2106	27	00	00	00	15	0.00	25,000.00	25,000.00	25,000.00	0.00
35	CO	01	2106	28	00	10	00	01	4,167.00	0.00	0.00	0.00	0.00
35	CO	01	2106	28	00	00	00	01	0.00	4,167.00	4,167.00	4,167.00	0.00
35	CO	01	2106	28	00	00	00	07	0.00	4,167.00	4,167.00	4,167.00	0.00
35	CO	01	2106	28	00	10	00	07	4,167.00	0.00	0.00	0.00	0.00
35	CO	01	2106	28	00	10	00	09	12,501.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	CO	01	2106	28	00	00	00	09	0.00	12,460.61	12,460.61	12,460.61	0.00
35	CO	01	2106	28	00	00	00	11	0.00	4,167.00	4,167.00	4,167.00	0.00
35	CO	01	2106	28	00	10	00	11	4,167.00	0.00	0.00	0.00	0.00
35	CO	01	2106	28	00	00	00	13	0.00	1,868.75	1,868.75	1,868.75	0.00
35	CO	01	2106	28	00	00	45	13	0.00	1,868.75	1,868.75	1,868.75	0.00
35	CO	01	2201	03	00	00	00	59	45,000.00	48,181.61	48,181.61	48,181.61	0.00
35	CO	01	2201	12	00	00	00	16	15,000.00	15,000.00	15,000.00	15,000.00	0.00
35	CO	01	2201	13	00	00	00	07	30,000.00	31,081.10	31,081.10	31,081.10	0.00
35	CO	01	2201	13	00	00	00	15	30,000.00	33,683.81	33,683.81	33,683.81	0.00
35	CO	01	2201	27	00	00	00	15	15,000.00	20,010.00	20,010.00	20,010.00	0.00
35	CO	01	2201	28	00	00	00	01	2,500.00	4,499.75	4,499.75	4,499.75	0.00
35	CO	01	2201	28	00	00	00	07	2,500.00	4,499.75	4,499.75	4,499.75	0.00
35	CO	01	2201	28	00	00	00	09	7,500.00	7,500.00	7,500.00	7,500.00	0.00
35	CO	01	2201	28	00	00	00	11	2,500.00	3,389.66	3,389.66	3,389.66	0.00
35	CO	01	2201	28	00	00	00	13	0.00	3,312.00	3,312.00	3,312.00	0.00
35	CO	01	2201	28	00	00	45	13	0.00	3,312.00	3,312.00	3,312.00	0.00
35	CO	01	2203	03	00	00	00	59	21,000.00	17,100.05	17,100.05	17,100.05	0.00
35	CO	01	2203	12	00	00	00	16	7,000.00	4,632.26	4,632.26	4,632.26	0.00
35	CO	01	2203	13	00	00	00	07	14,000.00	9,903.04	9,903.04	9,903.04	0.00
35	CO	01	2203	13	00	00	00	15	14,000.00	13,000.00	13,000.00	13,000.00	0.00
35	CO	01	2203	27	00	00	00	15	7,000.00	5,000.00	5,000.00	5,000.00	0.00
35	CO	01	2203	28	00	00	00	01	1,667.00	1,000.00	1,000.00	1,000.00	0.00
35	CO	01	2203	28	00	00	00	07	1,667.00	1,000.00	1,000.00	1,000.00	0.00
35	CO	01	2203	28	00	00	00	09	5,001.00	3,000.00	3,000.00	3,000.00	0.00
35	CO	01	2203	28	00	00	00	11	1,667.00	0.00	0.00	0.00	0.00
35	CO	01	2302	03	00	00	00	59	25,000.00	90,798.00	90,798.00	90,798.00	0.00
35	CO	01	2302	12	00	00	00	16	15,000.00	53,900.00	53,900.00	53,900.00	0.00
35	CO	01	2302	13	00	00	00	07	10,000.00	42,000.00	42,000.00	42,000.00	0.00
35	CO	01	2302	13	00	00	00	15	10,000.00	42,000.00	42,000.00	42,000.00	0.00
35	CO	01	2302	27	00	00	00	15	15,000.00	58,000.00	58,000.00	58,000.00	0.00
35	CO	01	2302	28	00	00	00	01	2,500.00	19,500.00	19,500.00	19,500.00	0.00
35	CO	01	2302	28	00	00	00	07	2,500.00	11,499.00	11,499.00	11,499.00	0.00
35	CO	01	2302	28	00	00	00	09	7,500.00	15,529.76	15,529.76	15,529.76	0.00
35	CO	01	2302	28	00	00	00	11	2,500.00	9,475.98	9,475.98	9,475.98	0.00
35	CO	01	2303	03	00	00	00	59	12,000.00	12,000.00	12,000.00	12,000.00	0.00
35	CO	01	2303	12	00	00	00	16	7,000.00	7,000.00	7,000.00	7,000.00	0.00
35	CO	01	2303	13	00	00	00	07	5,000.00	5,000.00	5,000.00	5,000.00	0.00
35	CO	01	2303	13	00	00	00	15	5,000.00	5,000.00	5,000.00	5,000.00	0.00
35	CO	01	2303	27	00	00	00	15	7,000.00	7,000.00	7,000.00	7,000.00	0.00
35	CO	01	2303	28	00	00	00	01	667.00	667.00	667.00	667.00	0.00
35	CO	01	2303	28	00	00	00	07	667.00	667.00	667.00	667.00	0.00
35	CO	01	2303	28	00	00	00	09	2,001.00	1,808.44	1,808.44	1,808.44	0.00
35	CO	01	2303	28	00	00	00	11	667.00	0.00	0.00	0.00	0.00
35	CO	01	2401	03	00	00	00	59	11,000.00	22,430.37	22,430.37	22,430.37	0.00
35	CO	01	2401	12	00	00	00	16	6,000.00	4,988.03	4,988.03	4,988.03	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	2401	13	00	00	00	07	6,000.00	14,999.99	14,999.99	14,999.99	0.00
35	C0	01	2401	13	00	00	00	15	5,000.00	4,000.00	4,000.00	4,000.00	0.00
35	C0	01	2401	27	00	00	00	15	6,000.00	6,770.00	6,770.00	6,770.00	0.00
35	C0	01	2401	28	00	00	00	01	1,000.00	10,996.64	10,996.64	10,996.64	0.00
35	C0	01	2401	28	00	00	00	07	1,000.00	2,000.00	2,000.00	2,000.00	0.00
35	C0	01	2401	28	00	00	00	09	3,000.00	4,000.00	4,000.00	4,000.00	0.00
35	C0	01	2401	28	00	00	00	11	1,000.00	403.20	403.20	403.20	0.00
35	C0	01	2402	03	00	00	00	59	16,500.00	40,119.60	40,119.60	40,119.60	0.00
35	C0	01	2402	12	00	00	00	16	12,500.00	34,500.00	34,500.00	34,500.00	0.00
35	C0	01	2402	13	00	00	00	07	3,000.00	53,000.00	53,000.00	53,000.00	0.00
35	C0	01	2402	13	00	00	00	15	3,000.00	55,000.00	55,000.00	55,000.00	0.00
35	C0	01	2402	27	00	00	00	15	12,500.00	50,500.00	50,500.00	50,500.00	0.00
35	C0	01	2402	28	00	00	00	01	2,084.00	17,084.00	17,084.00	17,084.00	0.00
35	C0	01	2402	28	00	00	00	07	2,084.00	1,459.12	1,459.12	1,459.12	0.00
35	C0	01	2402	28	00	00	00	09	6,252.00	16,252.00	16,252.00	16,252.00	0.00
35	C0	01	2402	28	00	00	00	11	2,084.00	8,568.63	8,568.63	8,568.63	0.00
35	C0	01	2403	03	00	00	00	59	13,000.00	17,375.98	17,375.98	17,375.98	0.00
35	C0	01	2403	12	00	00	00	16	7,000.00	5,000.00	5,000.00	5,000.00	0.00
35	C0	01	2403	13	00	00	00	07	1,006,000.00	92,135.82	92,135.82	92,135.82	0.00
35	C0	01	2403	13	00	00	00	15	2,006,000.00	416,981.75	416,981.75	416,981.75	0.00
35	C0	01	2403	27	00	00	00	15	3,000.00	2,500.00	2,500.00	2,500.00	0.00
35	C0	01	2403	28	00	00	00	01	834.00	12,322.50	12,322.50	12,322.50	0.00
35	C0	01	2403	28	00	00	00	07	834.00	1,334.00	1,334.00	1,334.00	0.00
35	C0	01	2403	28	00	00	00	09	2,502.00	1,500.00	1,500.00	1,500.00	0.00
35	C0	01	2403	28	00	00	00	11	834.00	834.00	834.00	834.00	0.00
35	C0	01	2403	28	00	00	45	13	0.00	1,380.00	1,380.00	1,380.00	0.00
35	C0	01	2403	28	00	00	00	13	0.00	1,380.00	1,380.00	1,380.00	0.00
35	C0	01	2404	03	00	00	00	59	10,000.00	75,608.69	75,608.69	75,608.69	0.00
35	C0	01	2404	12	00	00	00	16	5,000.00	16,388.03	16,388.03	16,388.03	0.00
35	C0	01	2404	13	00	00	00	07	5,000.00	6,200.84	6,200.84	6,200.84	0.00
35	C0	01	2404	13	00	00	00	15	5,000.00	12,918.11	12,918.11	12,918.11	0.00
35	C0	01	2404	27	00	00	00	15	5,000.00	8,700.85	8,700.85	8,700.85	0.00
35	C0	01	2404	28	00	00	00	01	834.00	3,360.68	3,360.68	3,360.68	0.00
35	C0	01	2404	28	00	00	00	07	834.00	4,861.43	4,861.43	4,861.43	0.00
35	C0	01	2404	28	00	00	00	09	2,502.00	1,680.34	1,680.34	1,680.34	0.00
35	C0	01	2404	28	00	00	00	11	834.00	840.17	840.17	840.17	0.00
35	C0	01	2404	28	00	00	45	13	0.00	240.35	240.35	240.35	0.00
35	C0	01	2404	28	00	00	00	13	0.00	240.35	240.35	240.35	0.00
35	C0	01	2501	03	00	00	00	59	500.00	0.00	0.00	0.00	0.00
35	C0	01	2501	12	00	00	00	16	500.00	0.00	0.00	0.00	0.00
35	C0	01	2501	27	00	00	00	15	500.00	0.00	0.00	0.00	0.00
35	C0	01	2501	28	00	00	00	01	100.00	0.00	0.00	0.00	0.00
35	C0	01	2501	28	00	00	00	07	100.00	0.00	0.00	0.00	0.00
35	C0	01	2501	28	00	00	00	09	300.00	0.00	0.00	0.00	0.00
35	C0	01	2501	28	00	00	00	11	100.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Desarrollo Rural y Equidad para las Comunidades

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	2502	03	00	00	00	59	500.00	0.00	0.00	0.00	0.00
35	C0	01	2502	12	00	00	00	16	500.00	0.00	0.00	0.00	0.00
35	C0	01	2502	27	00	00	00	15	500.00	0.00	0.00	0.00	0.00
35	C0	01	2502	28	00	00	00	01	100.00	0.00	0.00	0.00	0.00
35	C0	01	2502	28	00	00	00	07	100.00	0.00	0.00	0.00	0.00
35	C0	01	2502	28	00	00	00	09	300.00	0.00	0.00	0.00	0.00
35	C0	01	2502	28	00	00	00	11	100.00	0.00	0.00	0.00	0.00
35	C0	01	2503	03	00	00	00	59	2,000.00	15,000.00	15,000.00	15,000.00	0.00
35	C0	01	2503	12	00	00	00	16	1,000.00	959.29	959.29	959.29	0.00
35	C0	01	2503	13	00	00	00	07	1,000.00	4,000.00	4,000.00	4,000.00	0.00
35	C0	01	2503	13	00	00	00	15	1,000.00	4,000.00	4,000.00	4,000.00	0.00
35	C0	01	2503	27	00	00	00	15	1,000.00	25,000.00	25,000.00	25,000.00	0.00
35	C0	01	2503	28	00	00	00	01	200.00	24,000.00	24,000.00	24,000.00	0.00
35	C0	01	2503	28	00	00	00	07	200.00	1,500.00	1,500.00	1,500.00	0.00
35	C0	01	2503	28	00	00	00	09	600.00	1,500.00	1,500.00	1,500.00	0.00
35	C0	01	2503	28	00	00	00	11	200.00	1,500.00	1,500.00	1,500.00	0.00
35	C0	01	2504	03	00	00	00	59	2,000.00	13,000.00	13,000.00	13,000.00	0.00
35	C0	01	2504	12	00	00	00	16	1,000.00	13,000.00	13,000.00	13,000.00	0.00
35	C0	01	2504	13	00	00	00	07	1,000.00	13,000.00	13,000.00	13,000.00	0.00
35	C0	01	2504	13	00	00	00	15	1,000.00	12,800.00	12,800.00	12,800.00	0.00
35	C0	01	2504	27	00	00	00	15	1,000.00	12,600.00	12,600.00	12,600.00	0.00
35	C0	01	2504	28	00	00	00	01	200.00	13,500.00	13,500.00	13,500.00	0.00
35	C0	01	2504	28	00	00	00	07	200.00	10,800.00	10,800.00	10,800.00	0.00
35	C0	01	2504	28	00	00	00	09	600.00	5,100.00	5,100.00	5,100.00	0.00
35	C0	01	2504	28	00	00	00	11	200.00	4,899.99	4,899.99	4,899.99	0.00
35	C0	01	2601	03	00	10	00	59	167,460.00	100,486.31	100,486.31	95,808.92	4,677.39
35	C0	01	2601	12	00	10	00	16	143,460.00	79,772.71	79,772.71	75,324.83	4,447.88
35	C0	01	2601	13	00	10	00	07	24,000.00	14,401.48	14,401.48	13,731.13	670.35
35	C0	01	2601	13	00	10	00	15	24,000.00	14,401.48	14,401.48	13,731.13	670.35
35	C0	01	2601	27	00	10	00	15	143,460.00	86,084.87	86,084.87	82,077.83	4,007.04
35	C0	01	2601	28	00	10	00	01	23,910.00	14,347.49	14,347.49	13,679.65	667.84
35	C0	01	2601	28	00	10	00	07	23,910.00	14,347.49	14,347.49	13,679.65	667.84
35	C0	01	2601	28	00	10	00	09	71,730.00	43,042.44	43,042.44	41,038.92	2,003.52
35	C0	01	2601	28	00	10	00	11	23,910.00	14,347.49	14,347.49	13,679.65	667.84
35	C0	01	2602	03	00	00	00	59	1,500.00	11,549.96	11,549.96	11,549.96	0.00
35	C0	01	2602	12	00	00	00	16	500.00	5,400.00	5,400.00	5,400.00	0.00
35	C0	01	2602	13	00	00	00	07	1,000.00	6,600.00	6,600.00	6,600.00	0.00
35	C0	01	2602	13	00	00	00	15	1,000.00	9,600.00	9,600.00	9,600.00	0.00
35	C0	01	2602	27	00	00	00	15	500.00	7,600.00	7,600.00	7,600.00	0.00
35	C0	01	2602	28	00	00	00	01	100.00	8,090.00	8,090.00	8,090.00	0.00
35	C0	01	2602	28	00	00	00	07	100.00	12,100.00	12,100.00	12,100.00	0.00
35	C0	01	2602	28	00	00	00	09	300.00	12,400.00	12,400.00	12,400.00	0.00
35	C0	01	2602	28	00	00	00	11	100.00	11,900.00	11,900.00	11,900.00	0.00
35	C0	01	2701	28	00	10	00	01	0.00	130,973.77	130,973.77	115,050.51	15,923.26
35	C0	01	2702	28	00	10	00	01	0.00	75,667.72	75,667.72	50,206.88	25,460.84

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	2703	03	00	00	00	59	600.00	0.00	0.00	0.00	0.00
35	C0	01	2703	12	00	00	00	16	600.00	0.00	0.00	0.00	0.00
35	C0	01	2703	13	00	00	00	07	700.00	0.00	0.00	0.00	0.00
35	C0	01	2703	13	00	00	00	15	700.00	0.00	0.00	0.00	0.00
35	C0	01	2703	27	00	00	00	15	600.00	0.00	0.00	0.00	0.00
35	C0	01	2703	28	00	00	00	01	100.00	0.00	0.00	0.00	0.00
35	C0	01	2703	28	00	00	00	07	100.00	0.00	0.00	0.00	0.00
35	C0	01	2703	28	00	00	00	09	300.00	0.00	0.00	0.00	0.00
35	C0	01	2703	28	00	00	00	11	100.00	0.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								5,278,366.00	3,575,565.60	3,575,565.60	3,515,286.47	60,279.13
35	C0	01	3101	13	00	00	00	15	0.00	1,415.00	1,415.00	1,415.00	0.00
35	C0	01	3103	03	00	10	00	59	189,000.00	129,148.61	129,148.61	115,740.76	13,407.85
35	C0	01	3103	12	00	10	00	16	69,000.00	47,304.10	47,304.10	42,443.81	4,860.29
35	C0	01	3103	13	00	10	00	07	24,000.00	16,399.82	16,399.82	14,697.23	1,702.59
35	C0	01	3103	13	00	10	00	15	24,000.00	16,399.82	16,399.82	14,697.23	1,702.59
35	C0	01	3103	13	00	10	25	15	31,500.00	31,500.00	31,500.00	31,500.00	0.00
35	C0	01	3103	27	00	10	00	15	69,000.00	47,149.49	47,149.49	42,254.56	4,894.93
35	C0	01	3103	28	00	10	00	01	11,500.00	7,858.25	7,858.25	7,042.43	815.82
35	C0	01	3103	28	00	10	00	07	11,500.00	7,858.25	7,858.25	7,042.43	815.82
35	C0	01	3103	28	00	10	00	09	34,500.00	23,574.75	23,574.75	21,127.29	2,447.46
35	C0	01	3103	28	00	10	00	11	11,500.00	7,858.25	7,858.25	7,042.43	815.82
35	C0	01	3104	03	00	10	70	59	330,000.00	315,368.11	315,368.11	275,000.00	40,368.11
35	C0	01	3104	12	00	10	70	16	60,000.00	10,000.00	10,000.00	0.00	10,000.00
35	C0	01	3104	13	00	10	70	07	270,000.00	270,000.00	270,000.00	247,000.00	23,000.00
35	C0	01	3104	13	00	10	70	15	270,000.00	203,920.00	203,920.00	180,748.00	23,172.00
35	C0	01	3104	27	00	10	70	15	60,000.00	60,000.00	60,000.00	50,000.00	10,000.00
35	C0	01	3104	28	00	10	70	01	10,000.00	10,000.00	10,000.00	7,128.00	2,872.00
35	C0	01	3104	28	00	10	70	07	10,000.00	10,000.00	10,000.00	0.00	10,000.00
35	C0	01	3104	28	00	10	70	09	30,000.00	30,000.00	30,000.00	0.00	30,000.00
35	C0	01	3104	28	00	10	70	11	10,000.00	10,000.00	10,000.00	0.00	10,000.00
35	C0	01	3105	03	00	10	00	59	25,000.00	34,220.12	34,220.12	34,220.12	0.00
35	C0	01	3105	12	00	10	00	16	5,000.00	15,886.70	15,886.70	15,886.70	0.00
35	C0	01	3105	13	00	10	00	07	20,000.00	29,636.70	29,636.70	29,636.70	0.00
35	C0	01	3105	13	00	10	00	15	20,000.00	26,522.36	26,522.36	26,522.36	0.00
35	C0	01	3105	27	00	10	00	15	5,000.00	10,766.45	10,766.45	10,766.45	0.00
35	C0	01	3105	28	00	10	00	01	834.00	7,642.01	7,642.01	7,642.01	0.00
35	C0	01	3105	28	00	10	00	07	834.00	4,676.55	4,676.55	4,676.55	0.00
35	C0	01	3105	28	00	10	00	09	2,502.00	4,189.08	4,189.08	4,189.08	0.00
35	C0	01	3105	28	00	10	00	11	834.00	3,216.03	3,216.03	3,216.03	0.00
35	C0	01	3106	03	00	10	00	59	14,560.00	1,955.38	1,955.38	1,630.65	324.73
35	C0	01	3106	12	00	00	00	16	0.00	7,427.10	7,427.10	7,427.10	0.00
35	C0	01	3106	12	00	10	00	16	10,080.00	1,353.74	1,353.74	1,128.93	224.81
35	C0	01	3106	13	00	10	00	07	4,480.00	601.64	601.64	501.72	99.92
35	C0	01	3106	13	00	10	00	15	4,480.00	601.64	601.64	501.72	99.92
35	C0	01	3106	27	00	00	00	15	0.00	7,000.00	7,000.00	7,000.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	3106	27	00	10	00	15	10,080.00	1,353.74	1,353.74	1,128.93	224.81
35	C0	01	3106	28	00	00	00	01	0.00	10,000.00	10,000.00	10,000.00	0.00
35	C0	01	3106	28	00	10	00	01	1,680.00	225.65	225.65	188.18	37.47
35	C0	01	3106	28	00	00	00	07	0.00	10,000.00	10,000.00	10,000.00	0.00
35	C0	01	3106	28	00	10	00	07	1,680.00	225.65	225.65	188.18	37.47
35	C0	01	3106	28	00	00	00	09	0.00	3,500.00	3,500.00	3,500.00	0.00
35	C0	01	3106	28	00	10	00	09	5,040.00	676.88	676.88	564.47	112.41
35	C0	01	3106	28	00	10	00	11	1,680.00	225.65	225.65	188.18	37.47
35	C0	01	3106	28	00	00	00	11	0.00	2,500.00	2,500.00	2,500.00	0.00
35	C0	01	3108	03	00	10	00	59	28,572.00	20,907.05	20,907.05	20,907.05	0.00
35	C0	01	3108	03	00	10	00	60	0.00	17,478.14	17,478.14	17,478.14	0.00
35	C0	01	3108	12	00	10	00	16	21,972.00	20,430.96	20,430.96	20,430.96	0.00
35	C0	01	3108	13	00	10	00	07	6,600.00	4,829.47	4,829.47	4,829.47	0.00
35	C0	01	3108	13	00	10	00	15	6,600.00	4,829.47	4,829.47	4,829.47	0.00
35	C0	01	3108	27	00	10	00	15	21,972.00	16,077.70	16,077.70	16,077.70	0.00
35	C0	01	3108	28	00	10	00	01	3,662.00	2,679.61	2,679.61	2,679.61	0.00
35	C0	01	3108	28	00	10	00	07	3,662.00	2,679.61	2,679.61	2,679.61	0.00
35	C0	01	3108	28	00	10	00	09	10,986.00	8,038.86	8,038.86	8,038.86	0.00
35	C0	01	3108	28	00	10	00	11	3,662.00	2,679.60	2,679.60	2,679.60	0.00
35	C0	01	3201	03	00	00	00	59	435,584.00	1,742,336.00	1,742,336.00	1,742,336.00	0.00
35	C0	01	3201	12	00	00	00	16	68,750.00	275,000.00	275,000.00	275,000.00	0.00
35	C0	01	3201	13	00	00	00	07	366,834.00	1,467,066.22	1,467,066.22	1,467,066.22	0.00
35	C0	01	3201	13	00	00	00	15	366,834.00	1,467,066.23	1,467,066.23	1,467,066.23	0.00
35	C0	01	3201	27	00	00	00	15	68,750.00	275,000.00	275,000.00	275,000.00	0.00
35	C0	01	3201	28	00	00	00	01	11,459.00	45,836.00	45,836.00	45,836.00	0.00
35	C0	01	3201	28	00	00	00	07	11,459.00	45,836.00	45,836.00	45,836.00	0.00
35	C0	01	3201	28	00	00	00	09	34,377.00	137,508.00	137,508.00	137,508.00	0.00
35	C0	01	3201	28	00	00	00	11	11,459.00	44,217.35	44,217.35	44,217.35	0.00
35	C0	01	3207	03	00	00	00	59	1,000.00	0.00	0.00	0.00	0.00
35	C0	01	3207	12	00	00	00	16	1,000.00	0.00	0.00	0.00	0.00
35	C0	01	3207	13	00	00	00	07	10,000.00	33,826.42	33,826.42	33,826.42	0.00
35	C0	01	3207	13	00	00	00	15	10,000.00	0.00	0.00	0.00	0.00
35	C0	01	3207	27	00	00	00	15	1,000.00	39,220.54	39,220.54	39,220.54	0.00
35	C0	01	3207	28	00	00	00	01	200.00	0.00	0.00	0.00	0.00
35	C0	01	3207	28	00	00	00	07	200.00	0.00	0.00	0.00	0.00
35	C0	01	3207	28	00	00	00	09	600.00	0.00	0.00	0.00	0.00
35	C0	01	3207	28	00	00	00	11	200.00	0.00	0.00	0.00	0.00
35	C0	01	3212	03	00	10	00	59	45,000.00	31,185.70	31,185.70	31,185.70	0.00
35	C0	01	3212	12	00	10	00	16	15,000.00	10,395.23	10,395.23	10,395.23	0.00
35	C0	01	3212	13	00	10	00	07	30,000.00	20,790.48	20,790.48	20,790.48	0.00
35	C0	01	3212	13	00	10	00	15	30,000.00	20,790.48	20,790.48	20,790.48	0.00
35	C0	01	3212	27	00	10	00	15	15,000.00	10,395.23	10,395.23	10,395.23	0.00
35	C0	01	3212	28	00	10	00	01	2,500.00	1,732.52	1,732.52	1,732.52	0.00
35	C0	01	3212	28	00	10	00	07	2,500.00	1,732.52	1,732.52	1,732.52	0.00
35	C0	01	3212	28	00	10	00	09	7,500.00	5,197.61	5,197.61	5,197.61	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	3212	28	00	10	00	11	2,500.00	1,732.52	1,732.52	1,732.52	0.00
35	C0	01	3301	13	00	00	11	07	916,500.00	1,173,658.26	1,173,658.26	1,173,658.26	0.00
35	C0	01	3301	13	00	00	11	15	7,891,375.00	9,976,132.37	9,976,132.37	9,976,132.37	0.00
35	C0	01	3301	28	00	00	11	01	3,430,700.00	4,336,154.98	4,336,154.98	4,336,154.98	0.00
35	C0	01	3301	28	00	00	11	07	770,900.00	953,230.39	953,230.39	953,230.39	0.00
35	C0	01	3301	28	00	00	11	11	988,000.00	1,247,567.24	1,247,567.24	1,247,567.24	0.00
35	C0	01	3302	03	00	10	00	59	984,000.00	854,220.00	854,220.00	854,220.00	0.00
35	C0	01	3305	03	00	00	00	59	10,000.00	0.00	0.00	0.00	0.00
35	C0	01	3305	12	00	00	00	16	10,000.00	0.00	0.00	0.00	0.00
35	C0	01	3305	13	00	00	00	07	50,000.00	676,999.90	676,999.90	676,999.90	0.00
35	C0	01	3305	13	00	00	00	15	1,025,000.00	241,500.00	241,500.00	241,500.00	0.00
35	C0	01	3305	27	00	00	00	15	10,000.00	143,750.00	143,750.00	143,750.00	0.00
35	C0	01	3305	28	00	00	00	01	1,667.00	0.00	0.00	0.00	0.00
35	C0	01	3305	28	00	00	00	07	1,667.00	0.00	0.00	0.00	0.00
35	C0	01	3305	28	00	00	00	09	5,001.00	0.00	0.00	0.00	0.00
35	C0	01	3305	28	00	00	00	11	1,667.00	0.00	0.00	0.00	0.00
35	C0	01	3402	03	00	00	00	59	6,200.00	4,000.00	4,000.00	4,000.00	0.00
35	C0	01	3402	12	00	00	00	16	3,100.00	3,100.00	3,100.00	3,100.00	0.00
35	C0	01	3402	13	00	00	00	07	3,100.00	3,073.00	3,073.00	3,073.00	0.00
35	C0	01	3402	13	00	00	00	15	3,100.00	0.00	0.00	0.00	0.00
35	C0	01	3402	27	00	00	00	15	3,100.00	1,100.00	1,100.00	1,100.00	0.00
35	C0	01	3402	28	00	00	00	01	517.00	4,417.00	4,417.00	4,417.00	0.00
35	C0	01	3402	28	00	00	00	07	517.00	4,417.00	4,417.00	4,417.00	0.00
35	C0	01	3402	28	00	00	00	09	1,551.00	5,451.00	5,451.00	5,451.00	0.00
35	C0	01	3402	28	00	00	00	11	517.00	3,824.50	3,824.50	3,824.50	0.00
35	C0	01	3403	03	00	00	00	59	10,000.00	852.00	852.00	852.00	0.00
35	C0	01	3403	13	00	00	00	07	10,000.00	0.00	0.00	0.00	0.00
35	C0	01	3403	13	00	00	00	15	10,000.00	0.00	0.00	0.00	0.00
35	C0	01	3404	03	00	10	00	59	42,353.00	41,634.51	41,634.51	26,686.68	14,947.83
35	C0	01	3404	03	00	10	63	59	2,230.00	1,683.96	1,683.96	1,650.89	33.07
35	C0	01	3404	12	00	10	00	16	15,435.00	15,133.05	15,133.05	10,294.99	4,838.06
35	C0	01	3404	12	00	10	63	16	815.00	815.00	815.00	815.00	0.00
35	C0	01	3404	13	00	10	00	07	26,917.00	26,363.96	26,363.96	17,502.75	8,861.21
35	C0	01	3404	13	00	10	63	07	1,416.00	1,416.00	1,416.00	1,416.00	0.00
35	C0	01	3404	13	00	10	00	15	26,917.00	26,363.96	26,363.96	17,502.75	8,861.21
35	C0	01	3404	13	00	10	63	15	1,416.00	1,416.00	1,416.00	1,416.00	0.00
35	C0	01	3404	27	00	10	63	15	815.00	815.00	815.00	815.00	0.00
35	C0	01	3404	27	00	10	00	15	15,435.00	15,162.66	15,162.66	10,799.12	4,363.54
35	C0	01	3404	28	00	10	63	01	135.00	135.00	135.00	135.00	0.00
35	C0	01	3404	28	00	10	00	01	2,574.00	2,574.00	2,574.00	2,574.00	0.00
35	C0	01	3404	28	00	10	63	07	135.00	135.00	135.00	135.00	0.00
35	C0	01	3404	28	00	10	00	07	2,574.00	2,574.00	2,574.00	2,574.00	0.00
35	C0	01	3404	28	00	10	00	09	126,800.00	109,823.85	109,823.85	76,954.50	32,869.35
35	C0	01	3404	28	00	10	63	09	246,612.00	148,721.95	148,721.95	141,581.32	7,140.63
35	C0	01	3404	28	00	10	63	11	135.00	135.00	135.00	135.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	CO	01	3404	28	00	10	00	11	2,574.00	2,574.00	2,574.00	2,574.00	0.00
35	CO	01	3407	03	00	00	00	59	21,250.00	1,704.60	1,704.60	1,704.60	0.00
35	CO	01	3407	12	00	00	00	16	16,250.00	1,728.60	1,728.60	1,728.60	0.00
35	CO	01	3407	13	00	00	00	07	5,000.00	702.30	702.30	702.30	0.00
35	CO	01	3407	13	00	00	00	15	5,000.00	209.30	209.30	209.30	0.00
35	CO	01	3407	27	00	00	00	15	16,250.00	14,704.60	14,704.60	14,704.60	0.00
35	CO	01	3407	28	00	00	00	01	2,709.00	4,762.00	4,762.00	4,762.00	0.00
35	CO	01	3407	28	00	00	00	07	2,709.00	4,762.00	4,762.00	4,762.00	0.00
35	CO	01	3407	28	00	00	00	09	8,127.00	7,441.00	7,441.00	7,441.00	0.00
35	CO	01	3407	28	00	00	00	11	2,709.00	1,618.00	1,618.00	1,618.00	0.00
35	CO	01	3411	03	00	10	00	59	82,228.00	75,258.19	75,258.19	72,302.48	2,955.71
35	CO	01	3411	13	00	10	00	07	82,228.00	75,359.85	75,359.85	72,447.26	2,912.59
35	CO	01	3411	13	00	10	00	15	353,800.00	324,248.66	324,248.66	311,716.76	12,531.90
35	CO	01	3414	03	00	10	00	59	49,967.00	26,727.22	26,727.22	26,727.22	0.00
35	CO	01	3414	28	00	00	00	13	0.00	36,827.34	36,827.34	36,827.34	0.00
35	CO	01	3414	28	00	00	45	13	0.00	36,827.33	36,827.33	36,827.33	0.00
35	CO	01	3415	03	00	00	00	59	1,000.00	1,006.06	1,006.06	1,006.06	0.00
35	CO	01	3415	13	00	00	00	07	500.00	0.00	0.00	0.00	0.00
35	CO	01	3415	13	00	00	00	15	500.00	19.00	19.00	19.00	0.00
35	CO	01	3501	03	00	00	00	59	4,000.00	0.00	0.00	0.00	0.00
35	CO	01	3501	12	00	00	00	16	1,000.00	0.00	0.00	0.00	0.00
35	CO	01	3501	13	00	00	00	07	3,000.00	0.00	0.00	0.00	0.00
35	CO	01	3501	13	00	00	00	15	5,000.00	0.00	0.00	0.00	0.00
35	CO	01	3501	27	00	00	00	15	1,000.00	0.00	0.00	0.00	0.00
35	CO	01	3501	28	00	00	00	01	200.00	0.00	0.00	0.00	0.00
35	CO	01	3501	28	00	00	00	07	200.00	0.00	0.00	0.00	0.00
35	CO	01	3501	28	00	00	00	09	600.00	0.00	0.00	0.00	0.00
35	CO	01	3501	28	00	00	00	11	200.00	0.00	0.00	0.00	0.00
35	CO	01	3502	03	00	00	00	59	8,000.00	27,962.50	27,962.50	27,962.50	0.00
35	CO	01	3502	12	00	00	00	16	3,000.00	3,000.00	3,000.00	3,000.00	0.00
35	CO	01	3502	13	00	00	00	07	5,000.00	8,000.00	8,000.00	8,000.00	0.00
35	CO	01	3502	13	00	00	00	15	5,000.00	8,000.00	8,000.00	8,000.00	0.00
35	CO	01	3502	27	00	00	00	15	3,000.00	13,000.00	13,000.00	13,000.00	0.00
35	CO	01	3502	28	00	00	00	01	500.00	500.00	500.00	500.00	0.00
35	CO	01	3502	28	00	00	00	07	500.00	500.00	500.00	500.00	0.00
35	CO	01	3502	28	00	00	00	09	1,500.00	1,500.00	1,500.00	1,500.00	0.00
35	CO	01	3502	28	00	00	00	11	500.00	500.00	500.00	500.00	0.00
35	CO	01	3504	03	00	00	00	59	30,000.00	66,000.00	66,000.00	66,000.00	0.00
35	CO	01	3504	12	00	00	00	16	25,000.00	10,000.00	10,000.00	10,000.00	0.00
35	CO	01	3504	13	00	00	00	07	5,000.00	6,834.21	6,834.21	6,834.21	0.00
35	CO	01	3504	13	00	00	00	15	4,005,000.00	363,076.65	363,076.65	363,076.65	0.00
35	CO	01	3504	27	00	00	00	15	25,000.00	188,057.26	188,057.26	188,057.26	0.00
35	CO	01	3504	28	00	00	00	01	4,167.00	242,637.78	242,637.78	242,637.78	0.00
35	CO	01	3504	28	00	00	00	07	4,167.00	242,638.37	242,638.37	242,638.37	0.00
35	CO	01	3504	28	00	00	00	09	801,434.00	423,368.90	423,368.90	423,368.90	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	3504	28	00	00	00	11	4,167.00	385,158.16	385,158.16	385,158.16	0.00
35	C0	01	3505	03	00	00	00	59	35,000.00	40,000.00	40,000.00	40,000.00	0.00
35	C0	01	3505	12	00	00	00	16	5,000.00	5,000.00	5,000.00	5,000.00	0.00
35	C0	01	3505	13	00	00	00	07	30,000.00	35,000.00	35,000.00	35,000.00	0.00
35	C0	01	3505	13	00	00	00	15	30,000.00	35,000.00	35,000.00	35,000.00	0.00
35	C0	01	3505	27	00	00	00	15	5,000.00	15,000.00	15,000.00	15,000.00	0.00
35	C0	01	3505	28	00	00	00	01	834.00	16,000.00	16,000.00	16,000.00	0.00
35	C0	01	3505	28	00	00	00	07	834.00	16,000.00	16,000.00	16,000.00	0.00
35	C0	01	3505	28	00	00	00	09	2,502.00	18,000.00	18,000.00	18,000.00	0.00
35	C0	01	3505	28	00	00	00	11	834.00	19,489.35	19,489.35	19,489.35	0.00
35	C0	01	3506	03	00	00	00	59	300,000.00	175,886.22	175,886.22	175,886.22	0.00
35	C0	01	3506	12	00	00	00	16	50,000.00	28,511.94	28,511.94	28,511.94	0.00
35	C0	01	3506	13	00	00	00	07	250,000.00	132,435.76	132,435.76	132,435.76	0.00
35	C0	01	3506	13	00	00	00	15	250,000.00	144,940.04	144,940.04	144,940.04	0.00
35	C0	01	3506	27	00	00	00	15	50,000.00	41,109.81	41,109.81	41,109.81	0.00
35	C0	01	3506	28	00	00	00	01	8,334.00	6,006.20	6,006.20	6,006.20	0.00
35	C0	01	3506	28	00	00	00	07	8,334.00	5,498.70	5,498.70	5,498.70	0.00
35	C0	01	3506	28	00	00	00	09	25,002.00	15,002.00	15,002.00	15,002.00	0.00
35	C0	01	3506	28	00	00	00	11	8,334.00	5,492.61	5,492.61	5,492.61	0.00
35	C0	01	3510	03	00	00	00	59	71,013.00	36,301.68	36,301.68	36,301.68	0.00
35	C0	01	3510	12	00	00	00	16	71,013.00	55,125.63	55,125.63	55,125.63	0.00
35	C0	01	3510	13	00	00	00	07	21,850.00	13,871.30	13,871.30	13,871.30	0.00
35	C0	01	3510	13	00	00	00	15	21,850.00	16,040.20	16,040.20	16,040.20	0.00
35	C0	01	3510	27	00	00	00	15	71,013.00	70,486.59	70,486.59	70,486.59	0.00
35	C0	01	3510	28	00	00	00	01	11,855.00	11,855.00	11,855.00	11,855.00	0.00
35	C0	01	3510	28	00	00	00	07	11,855.00	11,855.00	11,855.00	11,855.00	0.00
35	C0	01	3510	28	00	00	00	09	35,565.00	35,565.00	35,565.00	35,565.00	0.00
35	C0	01	3510	28	00	00	00	11	11,855.00	11,855.00	11,855.00	11,855.00	0.00
35	C0	01	3511	03	00	00	00	59	21,850.00	20,449.30	20,449.30	20,449.30	0.00
35	C0	01	3601	03	00	00	00	59	20,000.00	0.00	0.00	0.00	0.00
35	C0	01	3601	12	00	00	00	16	20,000.00	0.00	0.00	0.00	0.00
35	C0	01	3601	13	00	00	00	07	100,000.00	0.00	0.00	0.00	0.00
35	C0	01	3601	13	00	00	00	15	100,000.00	0.00	0.00	0.00	0.00
35	C0	01	3601	27	00	00	00	15	20,000.00	0.00	0.00	0.00	0.00
35	C0	01	3601	28	00	00	00	01	3,334.00	0.00	0.00	0.00	0.00
35	C0	01	3601	28	00	00	00	07	3,334.00	0.00	0.00	0.00	0.00
35	C0	01	3601	28	00	00	00	09	10,002.00	0.00	0.00	0.00	0.00
35	C0	01	3601	28	00	00	00	11	3,334.00	0.00	0.00	0.00	0.00
35	C0	01	3602	03	00	00	00	59	50,000.00	0.00	0.00	0.00	0.00
35	C0	01	3602	12	00	00	00	16	50,000.00	21,253.15	21,253.15	21,253.15	0.00
35	C0	01	3602	13	00	00	00	07	50,000.00	0.00	0.00	0.00	0.00
35	C0	01	3602	13	00	00	00	15	50,000.00	24,069.50	24,069.50	24,069.50	0.00
35	C0	01	3602	27	00	00	00	15	50,000.00	0.00	0.00	0.00	0.00
35	C0	01	3602	28	00	00	00	01	8,334.00	0.00	0.00	0.00	0.00
35	C0	01	3602	28	00	00	00	07	8,334.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	3602	28	00	00	00	09	25,002.00	0.00	0.00	0.00	0.00
35	C0	01	3602	28	00	00	00	11	8,334.00	0.00	0.00	0.00	0.00
35	C0	01	3603	03	00	00	00	59	1,500.00	0.00	0.00	0.00	0.00
35	C0	01	3603	12	00	00	00	16	500.00	0.00	0.00	0.00	0.00
35	C0	01	3603	13	00	00	00	07	500.00	0.00	0.00	0.00	0.00
35	C0	01	3603	13	00	00	00	15	500.00	0.00	0.00	0.00	0.00
35	C0	01	3603	27	00	00	00	15	500.00	0.00	0.00	0.00	0.00
35	C0	01	3603	28	00	00	00	01	100.00	0.00	0.00	0.00	0.00
35	C0	01	3603	28	00	00	00	07	100.00	0.00	0.00	0.00	0.00
35	C0	01	3603	28	00	00	00	09	300.00	0.00	0.00	0.00	0.00
35	C0	01	3603	28	00	00	00	11	100.00	0.00	0.00	0.00	0.00
35	C0	01	3604	03	00	00	00	59	400.00	0.00	0.00	0.00	0.00
35	C0	01	3604	12	00	00	00	16	200.00	0.00	0.00	0.00	0.00
35	C0	01	3604	13	00	00	00	07	200.00	0.00	0.00	0.00	0.00
35	C0	01	3604	13	00	00	00	15	200.00	0.00	0.00	0.00	0.00
35	C0	01	3604	27	00	00	00	15	200.00	0.00	0.00	0.00	0.00
35	C0	01	3604	28	00	00	00	01	50.00	0.00	0.00	0.00	0.00
35	C0	01	3604	28	00	00	00	07	50.00	0.00	0.00	0.00	0.00
35	C0	01	3604	28	00	00	00	09	150.00	0.00	0.00	0.00	0.00
35	C0	01	3604	28	00	00	00	11	50.00	0.00	0.00	0.00	0.00
35	C0	01	3606	03	00	00	00	59	100,000.00	11,110.15	11,110.15	11,110.15	0.00
35	C0	01	3606	12	00	00	00	16	50,000.00	28,096.51	28,096.51	28,096.51	0.00
35	C0	01	3606	13	00	00	00	07	100,000.00	5,370.50	5,370.50	5,370.50	0.00
35	C0	01	3606	13	00	00	00	15	796,928.00	211,870.14	211,870.14	211,870.14	0.00
35	C0	01	3606	13	00	00	00	60	0.00	39,019.50	39,019.50	39,019.50	0.00
35	C0	01	3606	27	00	00	00	15	50,000.00	17,691.60	17,691.60	17,691.60	0.00
35	C0	01	3606	28	00	00	00	01	8,334.00	8,334.00	8,334.00	8,334.00	0.00
35	C0	01	3606	28	00	00	00	07	8,334.00	8,334.00	8,334.00	8,334.00	0.00
35	C0	01	3606	28	00	00	00	09	25,002.00	23,363.49	23,363.49	23,363.49	0.00
35	C0	01	3606	28	00	00	00	11	8,334.00	7,898.50	7,898.50	7,898.50	0.00
35	C0	01	3701	03	00	00	00	59	12,500.00	0.00	0.00	0.00	0.00
35	C0	01	3701	12	00	00	00	16	12,500.00	0.00	0.00	0.00	0.00
35	C0	01	3701	13	00	00	00	07	50,000.00	0.00	0.00	0.00	0.00
35	C0	01	3701	13	00	00	00	15	50,000.00	18,549.00	18,549.00	18,549.00	0.00
35	C0	01	3701	27	00	00	00	15	12,500.00	0.00	0.00	0.00	0.00
35	C0	01	3701	28	00	00	00	01	2,084.00	0.00	0.00	0.00	0.00
35	C0	01	3701	28	00	00	00	07	2,084.00	0.00	0.00	0.00	0.00
35	C0	01	3701	28	00	00	00	09	6,252.00	0.00	0.00	0.00	0.00
35	C0	01	3701	28	00	00	00	11	2,084.00	0.00	0.00	0.00	0.00
35	C0	01	3702	03	00	00	00	59	13,000.00	0.00	0.00	0.00	0.00
35	C0	01	3702	12	00	00	00	16	13,000.00	0.00	0.00	0.00	0.00
35	C0	01	3702	13	00	00	00	07	60,000.00	0.00	0.00	0.00	0.00
35	C0	01	3702	13	00	00	00	15	60,000.00	6,888.00	6,888.00	6,888.00	0.00
35	C0	01	3702	27	00	00	00	15	13,000.00	0.00	0.00	0.00	0.00
35	C0	01	3702	28	00	00	00	01	2,167.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	3702	28	00	00	00	07	2,167.00	0.00	0.00	0.00	0.00
35	C0	01	3702	28	00	00	00	09	6,501.00	0.00	0.00	0.00	0.00
35	C0	01	3702	28	00	00	00	11	2,167.00	0.00	0.00	0.00	0.00
35	C0	01	3703	03	00	00	00	59	110,000.00	133,300.00	133,300.00	133,300.00	0.00
35	C0	01	3703	12	00	00	00	16	30,000.00	10,668.00	10,668.00	10,668.00	0.00
35	C0	01	3703	13	00	00	00	07	30,000.00	3,080.00	3,080.00	3,080.00	0.00
35	C0	01	3703	13	00	00	00	15	30,000.00	28,920.00	28,920.00	28,920.00	0.00
35	C0	01	3703	27	00	00	00	15	30,000.00	3,982.00	3,982.00	3,982.00	0.00
35	C0	01	3703	28	00	00	00	01	5,000.00	19,850.00	19,850.00	19,850.00	0.00
35	C0	01	3703	28	00	00	00	07	5,000.00	16,400.00	16,400.00	16,400.00	0.00
35	C0	01	3703	28	00	00	00	09	15,000.00	34,992.00	34,992.00	34,992.00	0.00
35	C0	01	3703	28	00	00	00	11	5,000.00	31,508.00	31,508.00	31,508.00	0.00
35	C0	01	3703	28	00	00	00	13	0.00	4,390.00	4,390.00	4,390.00	0.00
35	C0	01	3705	13	00	00	00	15	48,000.00	3,010.51	3,010.51	3,010.51	0.00
35	C0	01	3706	13	00	00	00	15	88,000.00	8,447.65	8,447.65	8,447.65	0.00
35	C0	01	3802	03	00	00	00	59	30,000.00	30,000.00	30,000.00	30,000.00	0.00
35	C0	01	3802	12	00	00	00	16	30,000.00	30,000.00	30,000.00	30,000.00	0.00
35	C0	01	3802	13	00	00	00	07	150,000.00	150,000.00	150,000.00	150,000.00	0.00
35	C0	01	3802	13	00	00	00	15	50,000.00	47,117.75	47,117.75	47,117.75	0.00
35	C0	01	3802	27	00	00	00	15	30,000.00	29,000.00	29,000.00	29,000.00	0.00
35	C0	01	3802	28	00	00	00	01	5,000.00	5,000.00	5,000.00	5,000.00	0.00
35	C0	01	3802	28	00	00	00	07	5,000.00	5,000.00	5,000.00	5,000.00	0.00
35	C0	01	3802	28	00	00	00	09	15,000.00	15,000.00	15,000.00	15,000.00	0.00
35	C0	01	3802	28	00	00	00	11	5,000.00	5,000.00	5,000.00	5,000.00	0.00
35	C0	01	3803	03	00	00	00	59	30,000.00	42,859.02	42,859.02	42,859.02	0.00
35	C0	01	3803	12	00	00	00	16	30,000.00	30,000.00	30,000.00	30,000.00	0.00
35	C0	01	3803	13	00	00	00	07	30,000.00	66,000.00	66,000.00	66,000.00	0.00
35	C0	01	3803	13	00	00	00	15	30,000.00	62,848.04	62,848.04	62,848.04	0.00
35	C0	01	3803	27	00	00	00	15	30,000.00	127,805.00	127,805.00	127,805.00	0.00
35	C0	01	3803	28	00	00	00	01	5,000.00	15,000.00	15,000.00	15,000.00	0.00
35	C0	01	3803	28	00	00	00	07	5,000.00	14,249.49	14,249.49	14,249.49	0.00
35	C0	01	3803	28	00	00	00	09	15,000.00	24,326.00	24,326.00	24,326.00	0.00
35	C0	01	3803	28	00	00	00	11	5,000.00	19,054.50	19,054.50	19,054.50	0.00
35	C0	01	3807	03	00	00	00	59	25,000.00	34,146.21	34,146.21	34,146.21	0.00
35	C0	01	3807	12	00	00	00	16	5,000.00	3,447.58	3,447.58	3,447.58	0.00
35	C0	01	3807	13	00	00	00	07	20,000.00	8,901.00	8,901.00	8,901.00	0.00
35	C0	01	3807	13	00	00	00	15	20,000.00	6,067.65	6,067.65	6,067.65	0.00
35	C0	01	3807	27	00	00	00	15	5,000.00	2,755.19	2,755.19	2,755.19	0.00
35	C0	01	3807	28	00	00	00	01	834.00	617.09	617.09	617.09	0.00
35	C0	01	3807	28	00	00	00	07	834.00	617.09	617.09	617.09	0.00
35	C0	01	3807	28	00	00	00	09	2,502.00	0.00	0.00	0.00	0.00
35	C0	01	3807	28	00	00	00	11	834.00	617.05	617.05	617.05	0.00
35	C0	01	3904	03	00	00	00	59	20,000.00	0.00	0.00	0.00	0.00
35	C0	01	3904	12	00	00	00	16	20,000.00	0.00	0.00	0.00	0.00
35	C0	01	3904	27	00	00	00	15	20,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Desarrollo Rural y Equidad para las Comunidades**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
35	C0	01	3904	28	00	00	00	01	3,334.00	0.00	0.00	0.00	0.00
35	C0	01	3904	28	00	00	00	07	3,334.00	0.00	0.00	0.00	0.00
35	C0	01	3904	28	00	00	00	09	10,002.00	0.00	0.00	0.00	0.00
35	C0	01	3904	28	00	00	00	11	3,334.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES								30,096,768.00	32,396,819.65	32,396,819.65	32,104,430.26	292,389.39
35	C0	01	4103	03	00	00	00	59	0.00	58,884.00	58,884.00	58,884.00	0.00
35	C0	01	4104	03	00	00	00	59	216,000.00	178,200.00	178,200.00	178,200.00	0.00
35	C0	01	4105	12	00	00	00	16	1,500,000.00	3,286,042.48	3,286,042.48	3,286,042.48	0.00
35	C0	01	4105	12	00	00	45	16	0.00	1,477,068.00	1,477,068.00	1,477,068.00	0.00
35	C0	01	4105	13	00	00	00	07	2,500,000.00	6,413,665.00	6,413,665.00	6,413,665.00	0.00
35	C0	01	4105	13	00	00	00	15	5,000,000.00	77,178.00	77,178.00	77,178.00	0.00
35	C0	01	4105	27	00	00	00	15	2,500,000.00	7,873,863.37	7,873,863.37	7,873,863.37	0.00
35	C0	01	4105	27	00	00	58	15	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
35	C0	01	4105	28	00	00	00	01	15,000,000.00	25,367,813.29	25,367,813.29	25,367,813.29	0.00
35	C0	01	4105	28	00	00	00	07	6,077,528.00	8,528,223.00	8,528,223.00	8,528,223.00	0.00
35	C0	01	4105	28	00	00	45	07	2,575,286.00	0.00	0.00	0.00	0.00
35	C0	01	4105	28	00	00	00	09	847,395.00	8,541,736.71	8,541,736.71	8,541,736.71	0.00
35	C0	01	4105	28	00	00	00	11	1,500,000.00	0.00	0.00	0.00	0.00
35	C0	01	4105	28	00	00	45	13	0.00	3,876,921.94	3,876,921.94	3,876,921.94	0.00
35	C0	01	4105	28	00	00	00	13	0.00	3,876,921.94	3,876,921.94	3,876,921.94	0.00
35	C0	01	4107	13	00	00	00	07	0.00	180,000.00	180,000.00	180,000.00	0.00
35	C0	01	4108	13	00	00	00	15	0.00	11,067,706.00	11,067,706.00	11,067,706.00	0.00
35	C0	01	4108	28	00	00	00	01	0.00	3,267,821.72	3,267,821.72	3,267,821.72	0.00
35	C0	01	4108	28	00	00	00	07	0.00	475,000.00	475,000.00	475,000.00	0.00
35	C0	01	4211	28	00	00	00	11	0.00	2,600,000.00	2,600,000.00	2,600,000.00	0.00
35	C0	01	4211	28	00	00	45	11	0.00	2,600,000.00	2,600,000.00	2,600,000.00	0.00
35	C0	01	4211	28	06	00	45	08	77,380,000.00	227,400,000.00	227,400,000.00	227,400,000.00	0.00
35	C0	01	4211	28	06	00	00	08	0.00	82,353,790.00	82,353,790.00	82,353,790.00	0.00
35	C0	01	4702	13	00	00	00	15	0.00	199,976.00	199,976.00	199,976.00	0.00
35	C0	01	4702	28	00	00	00	09	0.00	3,395,717.50	3,395,717.50	3,395,717.50	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								115,096,209.00	404,596,528.95	404,596,528.95	404,596,528.95	0.00
Total Dependencia									174,317,244.00	467,062,324.39	467,062,324.39	466,596,736.99	465,587.40

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Educación

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	CO	01	1103	03	00	00	00	59	1,863,585.00	2,904,950.62	2,904,950.62	2,904,950.62	0.00
36	CO	01	1104	03	00	00	00	59	350,000.00	127,298.75	127,298.75	127,298.75	0.00
36	CO	01	1301	03	00	00	00	59	35,000.00	13,256.00	13,256.00	13,256.00	0.00
36	CO	01	1305	03	00	00	00	59	100,000.00	80,441.18	80,441.18	80,441.18	0.00
36	CO	01	1306	03	00	00	00	59	706,157.00	1,325,173.81	1,325,173.81	1,325,173.81	0.00
36	CO	01	1308	03	00	00	00	59	50,000.00	31,250.00	31,250.00	31,250.00	0.00
36	CO	01	1319	03	00	00	00	59	100,000.00	196,587.77	196,587.77	196,587.77	0.00
36	CO	01	1322	03	00	00	00	59	50,000.00	3,046.32	3,046.32	3,046.32	0.00
36	CO	01	1326	03	00	00	00	59	25,000.00	50,217.26	50,217.26	50,217.26	0.00
36	CO	01	1401	03	00	10	01	59	250,000.00	384,600.88	384,600.88	368,173.51	16,427.37
36	CO	01	1401	03	00	10	03	59	50,000.00	8,672.00	8,672.00	8,672.00	0.00
36	CO	01	1403	03	00	10	01	59	150,000.00	158,393.98	158,393.98	132,524.07	25,869.91
36	CO	01	1403	03	00	10	03	59	30,000.00	6,431.00	6,431.00	5,990.00	441.00
36	CO	01	1404	03	00	10	00	59	30,000.00	108,740.75	108,740.75	108,740.75	0.00
36	CO	01	1407	03	00	10	00	59	30,000.00	4,808.41	4,808.41	4,808.41	0.00
36	CO	01	1501	03	00	10	00	59	25,000.00	41,225.54	41,225.54	41,225.54	0.00
36	CO	01	1506	03	00	00	00	59	300,000.00	40,364.44	40,364.44	40,364.44	0.00
36	CO	01	1507	03	00	00	00	59	300,000.00	632,781.88	632,781.88	632,781.88	0.00
36	CO	01	1507	03	00	10	64	59	100,000.00	0.00	0.00	0.00	0.00
36	CO	01	1508	03	00	10	00	59	150,000.00	66,648.68	66,648.68	55,632.58	11,016.10
36	CO	01	1509	03	00	00	00	59	11,250,000.00	8,209,089.90	8,209,089.90	8,209,089.90	0.00
36	CO	01	1510	03	00	10	00	59	150,000.00	1,025.80	1,025.80	1,025.80	0.00
36	CO	01	1511	03	00	10	65	59	800,000.00	174,499.20	174,499.20	174,499.20	0.00
36	CO	01	1601	03	00	10	00	59	350,000.00	257,454.00	257,454.00	225,423.00	32,031.00
1000			SERVICIOS PERSONALES						17,244,742.00	14,826,958.17	14,826,958.17	14,741,172.79	85,785.38
36	CO	01	2101	03	00	00	00	59	1,500,000.00	510,170.86	510,170.86	510,170.86	0.00
36	CO	01	2101	17	00	00	00	01	611,161.00	511,161.00	511,161.00	511,161.00	0.00
36	CO	01	2101	17	00	00	00	02	100,000.00	7,249.14	7,249.14	7,249.14	0.00
36	CO	01	2101	17	00	00	00	22	0.00	60,362.82	60,362.82	60,362.82	0.00
36	CO	01	2101	17	00	00	00	24	0.00	499,818.00	499,818.00	499,818.00	0.00
36	CO	01	2102	03	00	00	00	59	150,000.00	667.73	667.73	667.73	0.00
36	CO	01	2103	03	00	00	00	59	200,000.00	35,062.66	35,062.66	35,062.66	0.00
36	CO	01	2103	17	00	00	00	01	1,000,000.00	999,462.19	999,462.19	999,462.19	0.00
36	CO	01	2103	17	00	00	00	08	2,310,000.00	123,685.00	123,685.00	123,685.00	0.00
36	CO	01	2103	17	00	00	00	22	0.00	50,000.00	50,000.00	50,000.00	0.00
36	CO	01	2103	17	00	00	00	23	0.00	800,000.00	800,000.00	800,000.00	0.00
36	CO	01	2104	03	00	00	00	59	100,000.00	9,775.00	9,775.00	9,775.00	0.00
36	CO	01	2105	03	00	10	00	59	1,200,000.00	574,326.83	574,326.83	574,326.83	0.00
36	CO	01	2105	17	00	10	00	22	0.00	2,894.99	2,894.99	2,894.99	0.00
36	CO	01	2106	03	00	00	00	59	500,000.00	496,511.88	496,511.88	496,511.88	0.00
36	CO	01	2106	17	00	00	00	02	0.00	172,500.00	172,500.00	172,500.00	0.00
36	CO	01	2201	03	00	00	00	59	70,000.00	64,914.53	64,914.53	64,914.53	0.00
36	CO	01	2201	17	00	00	00	22	0.00	32,677.50	32,677.50	32,677.50	0.00
36	CO	01	2201	17	00	00	00	23	0.00	57,846.35	57,846.35	57,846.35	0.00
36	CO	01	2203	03	00	00	00	59	70,000.00	5,490.21	5,490.21	5,490.21	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: **Secretaría de Educación**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	C0	01	2203	17	00	00	00	22	0.00	7,796.27	7,796.27	7,796.27	0.00
36	C0	01	2302	03	00	00	00	59	530,000.00	88,174.31	88,174.31	88,174.31	0.00
36	C0	01	2302	17	00	00	00	22	0.00	5,094.07	5,094.07	5,094.07	0.00
36	C0	01	2302	17	00	00	00	23	0.00	14,012.24	14,012.24	14,012.24	0.00
36	C0	01	2303	03	00	00	00	59	500,000.00	1,329.72	1,329.72	1,329.72	0.00
36	C0	01	2303	17	00	00	00	02	0.00	96,818.43	96,818.43	96,818.43	0.00
36	C0	01	2303	17	00	00	00	23	0.00	476,476.00	476,476.00	476,476.00	0.00
36	C0	01	2401	03	00	00	00	59	550,000.00	175,435.46	175,435.46	175,435.46	0.00
36	C0	01	2401	17	00	00	00	22	0.00	17,169.27	17,169.27	17,169.27	0.00
36	C0	01	2401	17	00	00	00	23	0.00	20,842.19	20,842.19	20,842.19	0.00
36	C0	01	2402	03	00	00	00	59	550,000.00	235,878.74	235,878.74	235,878.74	0.00
36	C0	01	2402	17	00	00	00	22	0.00	100,000.00	100,000.00	100,000.00	0.00
36	C0	01	2402	17	00	00	00	23	0.00	43,750.00	43,750.00	43,750.00	0.00
36	C0	01	2403	03	00	00	00	59	500,000.00	99,575.00	99,575.00	99,575.00	0.00
36	C0	01	2403	17	00	00	00	22	0.00	105,880.00	105,880.00	105,880.00	0.00
36	C0	01	2403	17	00	00	00	23	0.00	80,722.86	80,722.86	80,722.86	0.00
36	C0	01	2404	03	00	00	00	59	0.00	206,208.61	206,208.61	206,208.61	0.00
36	C0	01	2404	17	00	00	00	23	0.00	134,239.85	134,239.85	134,239.85	0.00
36	C0	01	2501	17	00	00	00	22	0.00	9,159.52	9,159.52	9,159.52	0.00
36	C0	01	2502	17	00	00	00	22	0.00	1,998.00	1,998.00	1,998.00	0.00
36	C0	01	2503	03	00	00	00	59	10,000.00	0.00	0.00	0.00	0.00
36	C0	01	2503	17	00	00	00	22	0.00	6,724.24	6,724.24	6,724.24	0.00
36	C0	01	2504	03	00	00	00	59	10,000.00	40,250.00	40,250.00	40,250.00	0.00
36	C0	01	2506	17	00	00	00	22	0.00	1,522.60	1,522.60	1,522.60	0.00
36	C0	01	2601	03	00	10	00	59	150,000.00	268,644.93	268,644.93	260,642.96	8,001.97
36	C0	01	2602	03	00	00	00	59	10,000.00	3,657.54	3,657.54	3,657.54	0.00
36	C0	01	2701	03	00	10	00	59	170,000.00	0.00	0.00	0.00	0.00
36	C0	01	2702	03	00	10	00	59	45,000.00	0.00	0.00	0.00	0.00
36	C0	01	2703	17	00	00	00	22	0.00	49,999.93	49,999.93	49,999.93	0.00
2000	MATERIALES Y SUMINISTROS								10,836,161.00	7,305,936.47	7,305,936.47	7,297,934.50	8,001.97
36	C0	01	3101	03	00	00	00	59	30,000.00	6,041.04	6,041.04	6,041.04	0.00
36	C0	01	3103	03	00	10	00	59	349,000.00	686,059.46	686,059.46	603,561.55	82,497.91
36	C0	01	3103	17	00	10	25	22	0.00	20,000.00	20,000.00	20,000.00	0.00
36	C0	01	3103	17	00	10	00	22	0.00	46,377.67	46,377.67	41,629.78	4,747.89
36	C0	01	3104	03	00	00	00	59	570,000.00	0.00	0.00	0.00	0.00
36	C0	01	3105	03	00	10	00	59	200,000.00	0.00	0.00	0.00	0.00
36	C0	01	3106	03	00	10	00	59	500,000.00	127,109.12	127,109.12	114,802.74	12,306.38
36	C0	01	3106	17	00	10	00	01	0.00	8,370.36	8,370.36	7,630.93	739.43
36	C0	01	3106	17	00	10	00	02	485,525.00	116,159.33	116,159.33	103,969.29	12,190.04
36	C0	01	3106	17	00	10	00	22	0.00	4,027.47	4,027.47	3,500.33	527.14
36	C0	01	3108	03	00	10	00	59	80,000.00	63,820.68	63,820.68	63,820.68	0.00
36	C0	01	3108	17	00	10	00	22	0.00	6,308.26	6,308.26	6,308.26	0.00
36	C0	01	3201	03	00	00	00	59	8,572,880.00	8,293,243.75	8,293,243.75	8,293,243.75	0.00
36	C0	01	3201	17	00	00	00	22	0.00	841,395.77	841,395.77	841,395.77	0.00
36	C0	01	3201	17	00	00	00	23	0.00	633,125.97	633,125.97	633,125.97	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Secretaría de Educación**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	C0	01	3207	03	00	00	00	60	0.00	70,500.00	70,500.00	70,500.00	0.00
36	C0	01	3208	17	00	00	00	22	0.00	19,341.38	19,341.38	19,341.38	0.00
36	C0	01	3210	03	00	00	00	59	100,000.00	100,000.00	100,000.00	100,000.00	0.00
36	C0	01	3210	17	00	00	00	22	0.00	156,387.10	156,387.10	156,387.10	0.00
36	C0	01	3210	17	00	00	00	23	0.00	218,376.50	218,376.50	218,376.50	0.00
36	C0	01	3210	17	00	00	00	24	0.00	500,000.00	500,000.00	500,000.00	0.00
36	C0	01	3212	03	00	10	00	59	250,000.00	143,393.81	143,393.81	125,101.83	18,291.98
36	C0	01	3212	17	00	10	00	22	0.00	15,664.37	15,664.37	8,914.98	6,749.39
36	C0	01	3301	03	00	00	11	59	0.00	7,468,121.00	7,468,121.00	7,468,121.00	0.00
36	C0	01	3301	03	00	00	00	59	13,826,664.00	0.00	0.00	0.00	0.00
36	C0	01	3301	05	00	00	00	09	6,000,000.00	0.00	0.00	0.00	0.00
36	C0	01	3301	05	00	00	11	09	0.00	2,999,817.00	2,999,817.00	2,999,817.00	0.00
36	C0	01	3301	12	00	00	00	18	2,000,000.00	0.00	0.00	0.00	0.00
36	C0	01	3301	12	00	00	11	18	0.00	1,488,057.00	1,488,057.00	1,488,057.00	0.00
36	C0	01	3301	17	00	00	00	01	1,000,000.00	0.00	0.00	0.00	0.00
36	C0	01	3301	17	00	00	11	01	0.00	6,182,062.31	6,182,062.31	6,182,062.31	0.00
36	C0	01	3301	17	00	00	00	02	20,000,000.00	0.00	0.00	0.00	0.00
36	C0	01	3301	17	00	00	11	02	0.00	14,020,968.86	14,020,968.86	14,020,968.86	0.00
36	C0	01	3301	17	00	00	00	08	3,000,000.00	0.00	0.00	0.00	0.00
36	C0	01	3301	17	00	00	11	08	0.00	3,250,513.00	3,250,513.00	3,250,513.00	0.00
36	C0	01	3301	17	00	00	11	16	0.00	4,889,434.46	4,889,434.46	4,889,434.46	0.00
36	C0	01	3301	17	00	00	00	17	2,500,000.00	0.00	0.00	0.00	0.00
36	C0	01	3301	17	00	00	11	17	0.00	1,498,875.00	1,498,875.00	1,498,875.00	0.00
36	C0	01	3301	17	00	00	11	19	0.00	1,909,472.20	1,909,472.20	1,909,472.20	0.00
36	C0	01	3301	17	00	00	11	22	0.00	3,449,515.00	3,449,515.00	3,449,515.00	0.00
36	C0	01	3301	17	00	00	11	23	0.00	61,905,314.22	61,905,314.22	61,905,314.22	0.00
36	C0	01	3301	17	00	00	11	24	0.00	28,614,344.83	28,614,344.83	28,614,344.83	0.00
36	C0	01	3402	03	00	00	00	59	600,000.00	94,999.97	94,999.97	94,999.97	0.00
36	C0	01	3404	03	00	10	00	59	2,000,000.00	1,596,767.79	1,596,767.79	1,330,730.41	266,037.38
36	C0	01	3404	03	00	10	63	59	0.00	63,083.14	63,083.14	48,488.19	14,594.95
36	C0	01	3404	17	00	10	00	22	0.00	3,133.93	3,133.93	3,133.93	0.00
36	C0	01	3407	03	00	00	00	59	100,000.00	141,098.79	141,098.79	141,098.79	0.00
36	C0	01	3409	03	00	00	00	59	700,000.00	113,022.00	113,022.00	113,022.00	0.00
36	C0	01	3411	03	00	10	00	59	30,500,000.00	30,344,400.10	30,344,400.10	29,281,850.79	1,062,549.31
36	C0	01	3411	03	00	10	00	60	0.00	27,634.00	27,634.00	27,634.00	0.00
36	C0	01	3411	17	00	10	00	22	0.00	99,438.50	99,438.50	94,776.21	4,662.29
36	C0	01	3414	03	00	10	00	59	0.00	997.12	997.12	997.12	0.00
36	C0	01	3501	03	00	00	00	59	540,000.00	1,368.50	1,368.50	1,368.50	0.00
36	C0	01	3502	03	00	00	00	59	525,000.00	0.00	0.00	0.00	0.00
36	C0	01	3504	03	00	00	00	59	150,000.00	314,150.24	314,150.24	314,150.24	0.00
36	C0	01	3504	17	00	00	00	23	0.00	17,350.00	17,350.00	17,350.00	0.00
36	C0	01	3505	03	00	00	00	59	550,000.00	328,661.95	328,661.95	328,661.95	0.00
36	C0	01	3505	17	00	00	00	24	0.00	40,000.00	40,000.00	40,000.00	0.00
36	C0	01	3506	03	00	00	00	59	1,500,000.00	3,387,911.09	3,387,911.09	3,387,911.09	0.00
36	C0	01	3506	17	00	00	00	22	0.00	127,998.87	127,998.87	127,998.87	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Secretaría de Educación

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	C0	01	3511	03	00	00	00	59	100,000.00	43,042.23	43,042.23	43,042.23	0.00
36	C0	01	3512	03	00	00	00	59	650,000.00	50,000.00	50,000.00	50,000.00	0.00
36	C0	01	3602	17	00	00	00	01	0.00	3,228,406.50	3,228,406.50	3,228,406.50	0.00
36	C0	01	3602	17	00	00	00	06	0.00	6,125,589.21	6,125,589.21	6,125,589.21	0.00
36	C0	01	3602	17	00	00	00	08	0.00	3,228,406.50	3,228,406.50	3,228,406.50	0.00
36	C0	01	3602	17	00	00	00	17	1,500,000.00	1,407,281.40	1,407,281.40	1,407,281.40	0.00
36	C0	01	3602	17	00	00	00	22	0.00	3,228,406.50	3,228,406.50	3,228,406.50	0.00
36	C0	01	3603	03	00	00	00	59	250,000.00	0.00	0.00	0.00	0.00
36	C0	01	3604	03	00	00	00	59	50,000.00	0.00	0.00	0.00	0.00
36	C0	01	3605	03	00	00	00	59	30,000.00	0.00	0.00	0.00	0.00
36	C0	01	3605	17	00	00	00	17	8,500,000.00	0.00	0.00	0.00	0.00
36	C0	01	3606	17	00	00	00	06	10,000,000.00	5,950,939.43	5,950,939.43	5,950,939.43	0.00
36	C0	01	3606	17	00	00	00	16	0.00	499,737.95	499,737.95	499,737.95	0.00
36	C0	01	3606	17	00	00	00	17	0.00	1,996,946.15	1,996,946.15	1,996,946.15	0.00
36	C0	01	3606	17	00	00	00	22	0.00	598,948.75	598,948.75	598,948.75	0.00
36	C0	01	3606	17	00	00	00	60	0.00	662,951.69	662,951.69	662,951.69	0.00
36	C0	01	3701	03	00	00	00	59	70,000.00	10,444.62	10,444.62	10,444.62	0.00
36	C0	01	3702	05	00	00	00	09	85,000.00	7,746.00	7,746.00	7,746.00	0.00
36	C0	01	3703	03	00	00	00	59	0.00	67,085.89	67,085.89	67,085.89	0.00
36	C0	01	3705	03	00	00	00	59	45,000.00	0.00	0.00	0.00	0.00
36	C0	01	3706	05	00	00	00	09	45,000.00	0.00	0.00	0.00	0.00
36	C0	01	3802	03	00	00	00	59	60,000.00	59,524.50	59,524.50	59,524.50	0.00
36	C0	01	3802	17	00	00	00	08	0.00	2,530,821.69	2,530,821.69	2,530,821.69	0.00
36	C0	01	3803	05	00	00	00	09	300,000.00	299,980.00	299,980.00	299,980.00	0.00
36	C0	01	3803	17	00	00	00	08	4,300,000.00	2,854,468.39	2,854,468.39	2,854,468.39	0.00
36	C0	01	3803	17	00	00	00	19	0.00	1,040,274.20	1,040,274.20	1,040,274.20	0.00
36	C0	01	3807	03	00	00	00	59	140,000.00	139,402.78	139,402.78	139,402.78	0.00
3000			SERVICIOS GENERALES						122,754,069.00	220,484,617.29	220,484,617.29	218,998,723.20	1,485,894.09
36	C0	01	4105	12	00	00	00	18	4,000,000.00	0.00	0.00	0.00	0.00
36	C0	01	4105	17	00	00	00	01	5,224,774.00	10,950,934.49	10,950,934.49	10,950,934.49	0.00
36	C0	01	4105	17	00	00	00	06	13,000,000.00	12,770,508.25	12,770,508.25	12,770,508.25	0.00
36	C0	01	4105	17	00	00	00	08	5,000,000.00	2,487,889.16	2,487,889.16	2,487,889.16	0.00
36	C0	01	4105	17	00	00	00	22	0.00	34,990,995.00	34,990,995.00	34,990,995.00	0.00
36	C0	01	4105	17	06	00	00	13	1,100,000,000.00	0.00	0.00	0.00	0.00
36	C0	01	4108	12	00	00	00	13	0.00	2,400,000.00	2,400,000.00	0.00	2,400,000.00
36	C0	01	4108	12	00	00	00	18	4,000,000.00	0.00	0.00	0.00	0.00
36	C0	01	4108	17	00	00	00	02	0.00	13,465,229.80	13,465,229.80	13,465,229.80	0.00
36	C0	01	4108	17	00	00	00	05	0.00	5,000,000.00	5,000,000.00	900,000.00	4,100,000.00
36	C0	01	4108	17	00	00	00	06	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
36	C0	01	4108	17	00	00	00	08	0.00	1,565,000.00	1,565,000.00	1,565,000.00	0.00
36	C0	01	4108	17	00	00	00	16	0.00	800,000.00	800,000.00	800,000.00	0.00
36	C0	01	4108	17	00	00	00	17	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
36	C0	01	4108	17	00	00	00	19	0.00	2,096,764.00	2,096,764.00	2,096,764.00	0.00
36	C0	01	4112	17	00	00	00	01	0.00	16,000.00	16,000.00	16,000.00	0.00
36	C0	01	4211	17	00	00	00	05	5,000,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto del Deporte del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	ID	1103	19	00	00	98	01	0.00	151,129.25	129,556.75	129,556.75	0.00
36	PD	ID	1103	19	00	00	98	11	0.00	151,129.25	129,556.75	129,556.75	0.00
36	PD	ID	1306	19	00	00	98	01	0.00	16,584.65	14,216.57	14,216.57	0.00
36	PD	ID	1306	19	00	00	98	11	0.00	16,584.65	14,216.58	14,216.58	0.00
36	PD	ID	1507	19	00	00	98	01	0.00	3,060.16	2,878.76	2,878.76	0.00
36	PD	ID	1507	19	00	00	98	11	0.00	3,060.16	2,878.76	2,878.76	0.00
36	PD	ID	1509	19	00	00	98	01	0.00	609,819.00	528,154.84	528,154.84	0.00
36	PD	ID	1509	19	00	00	98	11	0.00	609,819.00	528,154.84	528,154.84	0.00
36	PD	ID	1601	19	00	00	98	01	0.00	13,672.22	13,672.22	13,672.22	0.00
36	PD	ID	1601	19	00	00	98	11	0.00	13,672.22	13,672.22	13,672.22	0.00
1000	SERVICIOS PERSONALES								0.00	1,588,530.56	1,376,958.29	1,376,958.29	0.00
36	PD	ID	2101	19	00	00	98	01	0.00	75,999.99	75,999.99	75,999.99	0.00
36	PD	ID	2101	19	00	00	98	11	0.00	75,999.99	75,999.99	75,999.99	0.00
36	PD	ID	2102	19	00	00	98	01	0.00	80,494.25	80,494.25	80,494.25	0.00
36	PD	ID	2102	19	00	00	98	11	0.00	80,494.25	80,494.25	80,494.25	0.00
36	PD	ID	2106	19	00	00	98	01	0.00	49,999.87	49,999.87	49,999.87	0.00
36	PD	ID	2106	19	00	00	98	11	0.00	49,999.87	49,999.87	49,999.87	0.00
36	PD	ID	2203	19	00	00	98	01	0.00	9,998.73	9,998.73	9,998.73	0.00
36	PD	ID	2203	19	00	00	98	11	0.00	9,998.73	9,998.73	9,998.73	0.00
36	PD	ID	2302	19	00	00	98	01	0.00	73,998.39	73,998.39	73,998.39	0.00
36	PD	ID	2302	19	00	00	98	11	0.00	73,998.39	73,998.39	73,998.39	0.00
36	PD	ID	2401	19	00	00	98	01	0.00	14,992.69	14,992.69	14,992.69	0.00
36	PD	ID	2401	19	00	00	98	11	0.00	14,992.69	14,992.69	14,992.69	0.00
36	PD	ID	2404	19	00	00	98	01	0.00	9,998.39	9,998.39	9,998.39	0.00
36	PD	ID	2404	19	00	00	98	11	0.00	9,998.39	9,998.39	9,998.39	0.00
36	PD	ID	2703	19	00	00	98	01	0.00	10,000.40	10,000.40	10,000.40	0.00
36	PD	ID	2703	19	00	00	98	11	0.00	10,000.40	10,000.40	10,000.40	0.00
2000	MATERIALES Y SUMINISTROS								0.00	650,965.42	650,965.42	650,965.42	0.00
36	PD	ID	3301	19	00	00	00	01	0.00	56,452.12	56,452.12	56,452.12	0.00
36	PD	ID	3301	19	00	00	00	11	0.00	56,452.13	56,452.13	56,452.13	0.00
36	PD	ID	3409	19	00	00	98	01	0.00	7,500.00	7,500.00	7,500.00	0.00
36	PD	ID	3409	19	00	00	98	11	0.00	7,500.00	7,500.00	7,500.00	0.00
36	PD	ID	3504	19	00	00	98	01	0.00	97,717.80	97,717.80	97,717.80	0.00
36	PD	ID	3504	19	00	00	98	11	0.00	97,717.80	97,717.80	97,717.80	0.00
36	PD	ID	3511	19	00	00	98	01	0.00	79,999.75	79,999.75	79,999.75	0.00
36	PD	ID	3511	19	00	00	98	11	0.00	79,999.75	79,999.75	79,999.75	0.00
36	PD	ID	3903	19	00	00	98	01	0.00	5,498,856.24	5,498,856.24	5,498,856.24	0.00
36	PD	ID	3903	19	00	00	98	11	0.00	298,856.24	298,856.24	298,856.24	0.00
3000	SERVICIOS GENERALES								0.00	6,281,051.83	6,281,051.83	6,281,051.83	0.00
36	PD	ID	4105	19	00	00	98	01	0.00	5,064,055.28	5,030,055.28	5,030,055.28	0.00
36	PD	ID	4105	19	00	00	98	11	0.00	5,064,055.28	5,030,055.28	5,030,055.28	0.00
36	PD	ID	4309	19	00	00	00	01	0.00	11,867,877.06	11,867,877.06	6,667,877.06	5,200,000.00
36	PD	ID	4309	19	00	00	00	11	0.00	6,667,877.06	6,667,877.06	6,667,877.06	0.00
36	PD	ID	4311	19	00	01	00	01	0.00	859,053.97	859,053.97	859,053.97	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Instituto del Deporte del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	ID	4311	19	00	01	00	11	0.00	859,053.97	859,053.97	859,053.97	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						0.00	30,381,972.62	30,313,972.62	25,113,972.62	5,200,000.00
36	PD	ID	5101	19	00	01	98	01	0.00	246,639.92	246,639.92	246,639.92	0.00
36	PD	ID	5101	19	00	01	98	11	0.00	246,639.92	246,639.92	246,639.92	0.00
36	PD	ID	5102	19	00	01	98	01	0.00	125,678.23	125,678.23	125,678.23	0.00
36	PD	ID	5102	19	00	01	98	11	0.00	125,678.23	125,678.23	125,678.23	0.00
36	PD	ID	5103	19	00	01	98	01	0.00	39,878.84	39,878.84	39,878.84	0.00
36	PD	ID	5103	19	00	01	98	11	0.00	39,878.84	39,878.84	39,878.84	0.00
36	PD	ID	5204	19	00	01	98	01	0.00	41,194.30	41,194.30	41,194.30	0.00
36	PD	ID	5204	19	00	01	98	11	0.00	41,194.30	41,194.30	41,194.30	0.00
36	PD	ID	5206	19	00	01	98	01	0.00	328,037.68	328,037.68	328,037.68	0.00
36	PD	ID	5206	19	00	01	98	11	0.00	328,037.68	328,037.68	328,037.68	0.00
36	PD	ID	5304	19	00	01	98	01	0.00	77,625.00	77,625.00	77,625.00	0.00
36	PD	ID	5304	19	00	01	98	11	0.00	77,625.00	77,625.00	77,625.00	0.00
5000			BIENES MUEBLES E INMUEBLES						0.00	1,718,107.94	1,718,107.94	1,718,107.94	0.00
			Total Dependencia						0.00	40,620,628.37	40,341,056.10	35,141,056.10	5,200,000.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de Educación Media Superior

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	IE	1103	03	00	00	98	59	10,210,764.00	10,210,764.00	10,210,764.00	10,210,764.00	0.00
36	PD	IE	1103	17	00	00	98	02	130,130,749.00	125,435,971.48	125,435,971.48	125,435,971.48	0.00
36	PD	IE	1305	03	00	00	98	59	240,656.00	102,295.20	102,295.20	102,295.20	0.00
36	PD	IE	1305	17	00	00	98	02	2,886,633.00	8,965,977.25	8,965,977.25	8,965,977.25	0.00
36	PD	IE	1306	03	00	00	98	59	3,184,116.00	3,184,116.00	3,184,116.00	3,184,116.00	0.00
36	PD	IE	1306	17	00	00	98	02	35,148,080.00	35,311,632.00	35,311,632.00	35,311,632.00	0.00
36	PD	IE	1308	03	00	00	98	59	74,808.00	14,695.00	14,695.00	14,695.00	0.00
36	PD	IE	1308	17	00	00	98	02	14,376.00	0.00	0.00	0.00	0.00
36	PD	IE	1316	17	00	00	98	60	0.00	21,252.62	21,252.62	21,252.62	0.00
36	PD	IE	1319	03	00	00	98	59	515,886.00	412,120.85	412,120.85	412,120.85	0.00
36	PD	IE	1319	17	00	00	98	02	457,326.00	424,914.17	424,914.17	424,914.17	0.00
36	PD	IE	1401	03	00	00	98	59	1,304,262.00	1,456,575.98	1,456,575.98	1,456,575.98	0.00
36	PD	IE	1401	17	00	00	98	02	14,736,701.00	15,649,140.09	15,649,140.09	15,649,140.09	0.00
36	PD	IE	1403	03	00	00	98	59	681,475.00	575,274.84	575,274.84	575,274.84	0.00
36	PD	IE	1403	17	00	00	98	02	5,375,286.00	5,780,074.32	5,780,074.32	5,780,074.32	0.00
36	PD	IE	1404	03	00	00	98	59	385,161.00	182,075.05	182,075.05	182,075.05	0.00
36	PD	IE	1404	17	00	00	98	02	4,833,931.00	1,800,472.11	1,800,472.11	1,800,472.11	0.00
36	PD	IE	1501	03	00	00	98	59	97,318.00	101,198.83	101,198.83	101,198.83	0.00
36	PD	IE	1501	17	00	00	98	02	1,902,446.00	1,938,451.97	1,938,451.97	1,938,451.97	0.00
36	PD	IE	1506	17	00	00	98	02	0.00	220,455.00	220,455.00	220,455.00	0.00
36	PD	IE	1507	03	00	00	98	59	897,215.00	702,302.37	702,302.37	702,302.37	0.00
36	PD	IE	1507	17	00	00	98	02	14,022,116.00	11,729,883.89	11,729,883.89	11,729,883.89	0.00
36	PD	IE	1508	03	00	00	98	59	267,388.00	267,388.00	267,388.00	267,388.00	0.00
36	PD	IE	1508	17	00	00	98	02	2,101,660.00	2,274,757.67	2,274,757.67	2,274,757.67	0.00
36	PD	IE	1509	03	00	00	98	59	20,275,710.00	22,953,908.12	22,953,908.12	22,953,908.12	0.00
36	PD	IE	1509	17	00	00	98	02	185,199,919.00	193,648,403.96	193,648,403.96	193,648,403.96	0.00
36	PD	IE	1511	03	00	00	98	59	570,000.00	570,000.00	570,000.00	570,000.00	0.00
36	PD	IE	1511	17	00	00	98	02	2,866,998.00	3,042,390.00	3,042,390.00	3,042,390.00	0.00
36	PD	IE	1601	03	00	00	98	59	691,269.00	752,096.00	752,096.00	752,096.00	0.00
36	PD	IE	1601	17	00	00	98	02	6,773,194.00	7,361,309.00	7,361,309.00	7,361,309.00	0.00
1000	SERVICIOS PERSONALES								445,845,443.00	455,089,895.77	455,089,895.77	455,089,895.77	0.00
36	PD	IE	2101	03	00	00	98	59	222,708.00	222,708.00	222,708.00	222,708.00	0.00
36	PD	IE	2101	17	00	00	98	02	248,291.00	495,505.65	495,505.65	495,505.65	0.00
36	PD	IE	2102	03	00	00	98	59	48,532.00	13,381.13	13,381.13	13,381.13	0.00
36	PD	IE	2102	17	00	00	98	02	772,098.00	946,851.72	946,851.72	946,851.72	0.00
36	PD	IE	2103	03	00	00	98	59	34,704.00	34,704.00	34,704.00	34,704.00	0.00
36	PD	IE	2103	12	00	00	98	07	70,000.00	0.00	0.00	0.00	0.00
36	PD	IE	2103	17	00	00	98	02	2,638,008.00	1,751,732.34	1,751,732.34	1,751,732.34	0.00
36	PD	IE	2104	17	00	00	98	02	60,000.00	0.00	0.00	0.00	0.00
36	PD	IE	2105	03	00	00	98	59	248,793.00	127,417.33	127,417.33	127,417.33	0.00
36	PD	IE	2105	17	00	00	98	02	409,028.00	286,457.98	286,457.98	286,457.98	0.00
36	PD	IE	2106	03	00	00	98	59	119,457.00	117,872.20	117,872.20	117,872.20	0.00
36	PD	IE	2106	17	00	00	98	02	933,499.00	1,344,882.46	1,344,882.46	1,344,882.46	0.00
36	PD	IE	2201	03	00	00	98	59	95,274.00	93,308.99	93,308.99	93,308.99	0.00
36	PD	IE	2201	17	00	00	98	02	411,651.00	360,675.69	360,675.69	360,675.69	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Instituto de Educación Media Superior

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	IE	2203	03	00	00	98	59	37,785.00	1,992.10	1,992.10	1,992.10	0.00
36	PD	IE	2203	17	00	00	98	02	8,715.00	5,445.22	5,445.22	5,445.22	0.00
36	PD	IE	2302	17	00	00	98	04	305,000.00	265,082.29	265,082.29	265,082.29	0.00
36	PD	IE	2303	03	00	00	98	59	33,780.00	33,780.00	33,780.00	33,780.00	0.00
36	PD	IE	2303	17	00	00	98	02	362,348.00	692,239.38	692,239.38	692,239.38	0.00
36	PD	IE	2401	17	00	00	98	04	785,511.00	650,279.89	650,279.89	650,279.89	0.00
36	PD	IE	2402	17	00	00	98	04	578,729.00	544,427.07	544,427.07	544,427.07	0.00
36	PD	IE	2403	17	00	00	98	04	205,783.00	172,712.30	172,712.30	172,712.30	0.00
36	PD	IE	2404	17	00	00	98	04	482,903.00	525,206.85	525,206.85	525,206.85	0.00
36	PD	IE	2501	17	00	00	98	02	67,758.00	34,873.88	34,873.88	34,873.88	0.00
36	PD	IE	2502	17	00	00	98	02	10,293.00	1,007.00	1,007.00	1,007.00	0.00
36	PD	IE	2503	17	00	00	98	02	202,955.00	91,892.48	91,892.48	91,892.48	0.00
36	PD	IE	2504	17	00	00	98	02	79,982.00	47,783.68	47,783.68	47,783.68	0.00
36	PD	IE	2505	17	00	00	98	02	766,328.00	456,047.59	456,047.59	456,047.59	0.00
36	PD	IE	2601	03	00	00	98	59	88,762.00	77,141.39	77,141.39	77,141.39	0.00
36	PD	IE	2601	17	00	00	98	02	109,192.00	107,419.80	107,419.80	107,419.80	0.00
36	PD	IE	2602	03	00	00	98	59	3,000.00	801.79	801.79	801.79	0.00
36	PD	IE	2602	17	00	00	98	02	30,000.00	99.00	99.00	99.00	0.00
36	PD	IE	2701	03	00	00	98	59	23,996.00	21,996.00	21,996.00	21,996.00	0.00
36	PD	IE	2701	17	00	00	98	02	284,777.00	230,345.90	230,345.90	230,345.90	0.00
36	PD	IE	2702	17	00	00	98	02	187,502.00	93,316.33	93,316.33	93,316.33	0.00
36	PD	IE	2703	17	00	00	98	02	123,500.00	111,204.85	111,204.85	111,204.85	0.00
2000	MATERIALES Y SUMINISTROS								11,090,642.00	9,960,592.28	9,960,592.28	9,960,592.28	0.00
36	PD	IE	3101	17	00	00	98	02	42,000.00	0.00	0.00	0.00	0.00
36	PD	IE	3102	17	00	00	98	02	1,000.00	0.00	0.00	0.00	0.00
36	PD	IE	3103	17	00	00	98	02	1,137,473.00	898,552.21	898,552.21	898,552.21	0.00
36	PD	IE	3104	03	00	00	98	59	1,081,584.00	1,182,147.00	1,182,147.00	1,182,147.00	0.00
36	PD	IE	3104	17	00	00	98	02	10,689,898.00	10,851,846.60	10,851,846.60	10,851,846.60	0.00
36	PD	IE	3105	03	00	00	98	59	463,755.00	271,032.00	271,032.00	271,032.00	0.00
36	PD	IE	3105	17	00	00	98	02	2,721,863.00	2,314,329.00	2,314,329.00	2,314,329.00	0.00
36	PD	IE	3106	03	00	00	98	59	60,157.00	60,157.00	60,157.00	60,157.00	0.00
36	PD	IE	3106	17	00	00	98	02	342,210.00	371,494.10	371,494.10	371,494.10	0.00
36	PD	IE	3108	03	00	00	98	59	25,344.00	23,402.50	23,402.50	23,402.50	0.00
36	PD	IE	3108	17	00	00	98	02	2,816.00	2,196.50	2,196.50	2,196.50	0.00
36	PD	IE	3207	17	00	00	98	02	393,932.00	249,796.08	249,796.08	249,796.08	0.00
36	PD	IE	3212	03	00	00	98	59	246,633.00	178,727.93	178,727.93	178,727.93	0.00
36	PD	IE	3212	17	00	00	98	02	1,393,105.00	659,787.89	659,787.89	659,787.89	0.00
36	PD	IE	3301	03	00	00	98	59	8,769,502.00	30,743,598.85	30,743,598.85	30,743,598.85	0.00
36	PD	IE	3302	03	00	00	98	59	44,118.00	18,000.00	18,000.00	18,000.00	0.00
36	PD	IE	3302	12	00	00	98	07	300,000.00	119,600.00	119,600.00	119,600.00	0.00
36	PD	IE	3302	17	00	00	98	02	427,897.00	387,980.00	387,980.00	387,980.00	0.00
36	PD	IE	3303	17	00	00	98	02	0.00	65,527.00	65,527.00	65,527.00	0.00
36	PD	IE	3305	17	00	00	98	02	600,000.00	115,000.00	115,000.00	115,000.00	0.00
36	PD	IE	3402	17	00	00	98	02	15,000.00	492.02	492.02	492.02	0.00
36	PD	IE	3403	03	00	00	98	59	51,467.00	12,063.50	12,063.50	12,063.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de Educación Media Superior

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	IE	3404	03	00	00	98	59	1,837,253.00	790,160.33	790,160.33	790,160.33	0.00
36	PD	IE	3404	17	00	00	98	02	2,114,585.00	713,014.70	713,014.70	713,014.70	0.00
36	PD	IE	3407	03	00	00	98	59	84,771.00	58,210.51	58,210.51	58,210.51	0.00
36	PD	IE	3409	03	00	00	98	59	373,078.00	373,078.00	373,078.00	373,078.00	0.00
36	PD	IE	3409	17	00	00	98	02	0.00	84,268.25	84,268.25	84,268.25	0.00
36	PD	IE	3415	17	00	00	98	02	0.00	108,769.30	108,769.30	108,769.30	0.00
36	PD	IE	3501	17	00	00	98	02	131,142.00	132,122.42	132,122.42	132,122.42	0.00
36	PD	IE	3502	17	00	00	98	02	910,587.00	192,163.85	192,163.85	192,163.85	0.00
36	PD	IE	3503	17	00	00	98	02	15,748.00	5,287.27	5,287.27	5,287.27	0.00
36	PD	IE	3504	17	00	00	98	04	2,310,624.00	2,340,387.84	2,340,387.84	2,340,387.84	0.00
36	PD	IE	3505	17	00	00	98	04	29,713.00	27,943.28	27,943.28	27,943.28	0.00
36	PD	IE	3506	17	00	00	98	04	20,212,258.00	20,056,134.57	20,056,134.57	20,056,134.57	0.00
36	PD	IE	3507	03	00	00	98	59	125,000.00	38,101.80	38,101.80	38,101.80	0.00
36	PD	IE	3507	17	00	00	98	02	20,527.00	0.00	0.00	0.00	0.00
36	PD	IE	3511	03	00	00	98	59	21,010.00	8,518.05	8,518.05	8,518.05	0.00
36	PD	IE	3511	17	00	00	98	02	185,000.00	123,918.25	123,918.25	123,918.25	0.00
36	PD	IE	3512	03	00	00	98	59	30,881.00	18,825.50	18,825.50	18,825.50	0.00
36	PD	IE	3513	17	00	00	98	02	34,500.00	32,627.65	32,627.65	32,627.65	0.00
36	PD	IE	3603	17	00	00	98	02	671,310.00	772,598.54	772,598.54	772,598.54	0.00
36	PD	IE	3604	03	00	00	98	59	24,305.00	0.00	0.00	0.00	0.00
36	PD	IE	3606	12	00	00	98	07	130,000.00	0.00	0.00	0.00	0.00
36	PD	IE	3606	17	00	00	98	02	1,072,804.00	3,402,623.15	3,402,623.15	3,402,623.15	0.00
36	PD	IE	3701	03	00	00	98	59	20,000.00	28,359.64	28,359.64	28,359.64	0.00
36	PD	IE	3702	03	00	00	98	59	20,000.00	56,396.57	56,396.57	56,396.57	0.00
36	PD	IE	3703	03	00	00	98	59	66,101.00	26,579.50	26,579.50	26,579.50	0.00
36	PD	IE	3703	17	00	00	98	02	123,899.00	76,133.00	76,133.00	76,133.00	0.00
36	PD	IE	3704	17	00	00	98	02	78,230.00	19,782.46	19,782.46	19,782.46	0.00
36	PD	IE	3705	03	00	00	98	59	20,000.00	0.00	0.00	0.00	0.00
36	PD	IE	3706	03	00	00	98	59	20,000.00	0.00	0.00	0.00	0.00
36	PD	IE	3801	17	00	00	98	02	20,000.00	0.00	0.00	0.00	0.00
36	PD	IE	3802	17	00	00	98	02	700,000.00	799,813.50	799,813.50	799,813.50	0.00
36	PD	IE	3803	12	00	00	98	07	500,000.00	499,800.00	499,800.00	499,800.00	0.00
36	PD	IE	3803	17	00	00	98	02	200,000.00	278,956.70	278,956.70	278,956.70	0.00
36	PD	IE	3903	17	00	00	98	02	50,000.00	38,998.00	38,998.00	38,998.00	0.00
3000			SERVICIOS GENERALES						60,963,080.00	79,629,302.81	79,629,302.81	79,629,302.81	0.00
36	PD	IE	4104	03	00	00	98	59	150,000.00	114,600.00	114,600.00	114,600.00	0.00
36	PD	IE	4104	17	00	00	98	02	350,000.00	154,500.00	154,500.00	154,500.00	0.00
36	PD	IE	4104	17	06	00	98	12	54,000,000.00	33,182,186.40	33,182,186.40	33,182,186.40	0.00
36	PD	IE	4105	17	00	00	98	02	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
36	PD	IE	4107	17	00	00	98	02	60,000.00	38,991.90	38,991.90	38,991.90	0.00
36	PD	IE	4309	03	00	00	00	59	53,887,778.00	76,231,871.85	76,231,871.85	76,214,021.98	17,849.87
36	PD	IE	4309	12	00	00	00	07	1,000,000.00	619,400.00	619,400.00	499,800.00	119,600.00
36	PD	IE	4309	17	00	00	00	02	438,660,866.00	444,533,184.20	444,533,184.20	441,309,078.66	3,224,105.54
36	PD	IE	4309	17	00	00	00	04	24,910,521.00	24,582,174.09	24,582,174.09	24,301,938.55	280,235.54
36	PD	IE	4309	17	00	00	00	60	0.00	21,252.62	21,252.62	21,252.62	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: **Instituto de Educación Media Superior**

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PD	IE	4309	17	06	00	00	12	54,000,000.00	33,182,186.40	33,182,186.40	33,182,186.40	0.00
36	PD	IE	4311	03	00	01	00	59	360,000.00	294,997.12	294,997.12	294,997.12	0.00
36	PD	IE	4311	17	00	01	00	02	6,632,867.00	6,841,309.36	6,841,309.36	6,841,309.36	0.00
36	PD	IE	4311	17	00	01	10	02	0.00	12,335.65	12,335.65	12,335.65	0.00
4000			AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS						634,012,032.00	620,808,989.59	620,808,989.59	617,167,198.64	3,641,790.95
36	PD	IE	5101	03	00	01	98	59	250,000.00	219,997.12	219,997.12	219,997.12	0.00
36	PD	IE	5101	17	00	01	98	02	1,980,782.00	1,271,680.35	1,271,680.35	1,271,680.35	0.00
36	PD	IE	5102	03	00	01	98	59	35,000.00	0.00	0.00	0.00	0.00
36	PD	IE	5103	17	00	01	10	02	0.00	11,500.00	11,500.00	11,500.00	0.00
36	PD	IE	5103	17	00	01	98	02	325,360.00	473,458.12	473,458.12	473,458.12	0.00
36	PD	IE	5104	17	00	01	10	02	0.00	835.65	835.65	835.65	0.00
36	PD	IE	5202	17	00	01	98	02	0.00	73,594.11	73,594.11	73,594.11	0.00
36	PD	IE	5204	17	00	01	98	02	380,000.00	242,426.05	242,426.05	242,426.05	0.00
36	PD	IE	5206	03	00	01	98	59	75,000.00	75,000.00	75,000.00	75,000.00	0.00
36	PD	IE	5206	17	00	01	98	02	3,756,725.00	4,724,467.73	4,724,467.73	4,724,467.73	0.00
36	PD	IE	5401	17	00	01	98	02	71,000.00	55,683.00	55,683.00	55,683.00	0.00
36	PD	IE	5402	17	00	01	98	02	29,000.00	0.00	0.00	0.00	0.00
36	PD	IE	5501	17	00	01	98	02	90,000.00	0.00	0.00	0.00	0.00
5000			BIENES MUEBLES E INMUEBLES						6,992,867.00	7,148,642.13	7,148,642.13	7,148,642.13	0.00
			Total Dependencia						1,158,904,064.00	1,172,637,422.58	1,172,637,422.58	1,168,995,631.63	3,641,790.95

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Educación Garantizada del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE	
36	PF	EG	1103	17	00	00	00	23	0.00	995,667.00	995,667.00	995,667.00	0.00	
36	PF	EG	1301	17	00	00	00	23	0.00	1,244.00	1,244.00	1,244.00	0.00	
36	PF	EG	1305	17	00	00	00	23	0.00	14,931.69	14,931.69	14,931.69	0.00	
36	PF	EG	1306	17	00	00	00	23	0.00	690,341.27	690,341.27	690,341.27	0.00	
36	PF	EG	1401	17	00	10	00	23	0.00	131,043.66	131,043.66	131,043.66	0.00	
36	PF	EG	1403	17	00	10	00	23	0.00	49,845.44	49,845.44	49,845.44	0.00	
36	PF	EG	1404	17	00	10	00	23	0.00	100,065.05	100,065.05	100,065.05	0.00	
36	PF	EG	1507	17	00	00	00	23	0.00	7,475.00	7,475.00	7,475.00	0.00	
36	PF	EG	1508	17	00	10	00	23	0.00	19,938.18	19,938.18	19,938.18	0.00	
36	PF	EG	1509	17	00	00	00	23	0.00	3,933,645.00	3,933,645.00	3,933,645.00	0.00	
36	PF	EG	1601	17	00	10	00	23	0.00	99,305.05	99,305.05	99,305.05	0.00	
1000	SERVICIOS PERSONALES								0.00	6,043,501.34	6,043,501.34	6,043,501.34	6,043,501.34	0.00
36	PF	EG	2101	17	00	00	00	15	0.00	3,999,977.46	3,999,977.46	3,999,977.46	0.00	
36	PF	EG	2102	17	00	00	00	15	0.00	199,436.82	199,436.82	199,436.82	0.00	
36	PF	EG	2105	17	00	00	00	15	0.00	2,902,242.67	2,902,242.67	2,902,242.67	0.00	
36	PF	EG	2106	17	00	00	00	15	0.00	263,627.01	263,627.01	263,627.01	0.00	
36	PF	EG	2201	17	00	00	00	15	0.00	49,691.16	49,691.16	49,691.16	0.00	
36	PF	EG	2203	17	00	00	00	15	0.00	38,613.39	38,613.39	38,613.39	0.00	
36	PF	EG	2302	17	00	00	00	15	0.00	99,579.00	99,579.00	99,579.00	0.00	
36	PF	EG	2303	17	00	00	00	15	0.00	148,333.40	148,333.40	148,333.40	0.00	
36	PF	EG	2401	17	00	00	00	15	0.00	449,441.66	449,441.66	449,441.66	0.00	
36	PF	EG	2402	17	00	00	00	15	0.00	199,375.50	199,375.50	199,375.50	0.00	
36	PF	EG	2403	17	00	00	00	15	0.00	499,933.44	499,933.44	499,933.44	0.00	
36	PF	EG	2404	17	00	00	00	15	0.00	499,919.08	499,919.08	499,919.08	0.00	
36	PF	EG	2503	17	00	00	00	15	0.00	18,597.40	18,597.40	18,597.40	0.00	
36	PF	EG	2601	17	00	00	00	15	0.00	18,094.21	18,094.21	18,094.21	0.00	
36	PF	EG	2701	17	00	00	00	15	0.00	13,577.50	13,577.50	13,577.50	0.00	
2000	MATERIALES Y SUMINISTROS								0.00	9,400,439.70	9,400,439.70	9,400,439.70	9,400,439.70	0.00
36	PF	EG	3101	17	00	00	00	15	0.00	198,162.88	198,162.88	198,162.88	0.00	
36	PF	EG	3103	17	00	00	00	15	0.00	10,115.72	10,115.72	10,115.72	0.00	
36	PF	EG	3104	17	00	00	00	15	0.00	102,561.50	102,561.50	102,561.50	0.00	
36	PF	EG	3105	17	00	00	00	15	0.00	5,010.00	5,010.00	5,010.00	0.00	
36	PF	EG	3201	17	00	00	00	15	0.00	4,945,000.00	4,945,000.00	4,945,000.00	0.00	
36	PF	EG	3301	17	00	00	00	15	0.00	31,093,734.78	31,093,734.78	31,093,734.78	0.00	
36	PF	EG	3301	17	00	00	98	15	500,000.00	2,751,106.00	2,751,106.00	2,751,106.00	0.00	
36	PF	EG	3304	17	00	00	98	15	5,000,000.00	4,998,705.34	4,998,705.34	4,998,705.34	0.00	
36	PF	EG	3402	17	00	00	00	15	0.00	117,095.00	117,095.00	117,095.00	0.00	
36	PF	EG	3407	17	00	00	00	15	0.00	55,977.30	55,977.30	55,977.30	0.00	
36	PF	EG	3411	17	00	00	00	15	0.00	567,258.00	567,258.00	567,258.00	0.00	
36	PF	EG	3504	17	00	00	00	15	0.00	1,996,232.50	1,996,232.50	1,996,232.50	0.00	
36	PF	EG	3505	17	00	00	00	15	0.00	1,493,618.53	1,493,618.53	1,493,618.53	0.00	
36	PF	EG	3506	17	00	00	00	15	0.00	1,588,338.78	1,588,338.78	1,588,338.78	0.00	
36	PF	EG	3602	17	00	00	00	15	0.00	1,850,350.00	1,850,350.00	1,850,350.00	0.00	
36	PF	EG	3604	17	00	00	00	15	0.00	2,504.00	2,504.00	2,504.00	0.00	

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Fideicomiso Educación Garantizada del Distrito Federal

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
36	PF	EG	3606	17	00	00	00	15	0.00	9,478,622.13	9,478,622.13	9,478,622.13	0.00
36	PF	EG	3802	17	00	00	00	15	0.00	3,073,589.91	3,073,589.91	3,073,589.91	0.00
36	PF	EG	3803	17	00	00	00	15	0.00	7,205,820.12	7,205,820.12	7,205,820.12	0.00
36	PF	EG	3807	17	00	00	00	15	0.00	38,754.50	38,754.50	38,754.50	0.00
3000	SERVICIOS GENERALES								5,500,000.00	71,572,556.99	71,572,556.99	71,572,556.99	0.00
36	PF	EG	4104	17	00	00	98	15	46,500,000.00	0.00	0.00	0.00	0.00
36	PF	EG	4105	17	00	00	00	15	0.00	50,642,032.50	50,642,032.50	50,642,032.50	0.00
36	PF	EG	4105	17	00	00	98	15	0.00	13,550,000.00	13,437,376.00	13,437,376.00	0.00
36	PF	EG	4105	17	06	00	98	13	0.00	1,154,370,499.20	1,135,604,700.00	1,135,604,700.00	0.00
36	PF	EG	4309	17	00	00	00	15	52,000,000.00	21,299,811.34	21,299,811.34	21,299,811.34	0.00
36	PF	EG	4309	17	06	00	00	13	0.00	1,154,370,499.20	1,154,370,499.20	1,154,370,499.20	0.00
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								98,500,000.00	2,394,232,842.24	2,375,354,419.04	2,375,354,419.04	0.00
36	PF	EG	5101	17	00	01	00	15	0.00	5,986,867.95	5,986,867.95	5,986,867.95	0.00
36	PF	EG	5102	17	00	01	00	15	0.00	1,023,395.91	1,023,395.91	1,023,395.91	0.00
36	PF	EG	5103	17	00	01	00	15	0.00	2,581,750.00	2,581,750.00	2,581,750.00	0.00
36	PF	EG	5204	17	00	01	00	15	0.00	860,187.35	860,187.35	860,187.35	0.00
36	PF	EG	5205	17	00	01	00	15	0.00	2,299,999.98	2,299,999.98	2,299,999.98	0.00
36	PF	EG	5206	17	00	01	00	15	0.00	5,792,301.14	5,792,301.14	5,792,301.14	0.00
36	PF	EG	5303	17	00	01	00	15	0.00	1,971,949.01	1,971,949.01	1,971,949.01	0.00
36	PF	EG	5303	17	06	01	00	13	0.00	1,735,437.00	1,735,437.00	1,735,437.00	0.00
5000	BIENES MUEBLES E INMUEBLES								0.00	22,251,888.34	22,251,888.34	22,251,888.34	0.00
Total Dependencia									104,000,000.00	2,503,501,228.61	2,484,622,805.41	2,484,622,805.41	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de Ciencia y Tecnología

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
37	PD	CT	1103	03	00	00	98	59	2,792,669.00	2,336,495.50	2,336,495.50	2,336,495.50	0.00
37	PD	CT	1301	03	00	00	98	59	27,600.00	1,265.00	1,265.00	1,265.00	0.00
37	PD	CT	1305	03	00	00	98	59	121,955.00	262,234.68	262,234.68	262,234.68	0.00
37	PD	CT	1306	03	00	00	98	59	1,102,135.00	1,222,731.26	1,222,731.26	1,222,731.26	0.00
37	PD	CT	1308	03	00	00	98	59	97,321.00	47,922.00	47,922.00	47,922.00	0.00
37	PD	CT	1401	03	00	00	98	59	585,135.00	0.00	0.00	0.00	0.00
37	PD	CT	1402	03	00	00	98	59	0.00	373,649.75	373,649.75	373,649.75	0.00
37	PD	CT	1403	03	00	00	98	59	217,139.00	317,972.21	317,972.21	317,972.21	0.00
37	PD	CT	1404	03	00	00	98	59	315,503.00	171,838.05	171,838.05	171,838.05	0.00
37	PD	CT	1407	03	00	00	98	59	8,497.00	0.00	0.00	0.00	0.00
37	PD	CT	1501	03	00	00	98	59	38,343.00	0.00	0.00	0.00	0.00
37	PD	CT	1507	03	00	00	98	59	39,000.00	240,618.45	240,618.45	240,618.45	0.00
37	PD	CT	1508	03	00	00	98	59	87,808.00	278,969.90	278,969.90	278,969.90	0.00
37	PD	CT	1509	03	00	00	98	59	6,173,946.00	7,741,753.50	7,741,753.50	7,741,753.50	0.00
37	PD	CT	1511	03	00	00	98	59	175,000.00	0.00	0.00	0.00	0.00
37	PD	CT	1601	03	00	00	98	59	417,949.00	410,543.10	410,543.10	410,543.10	0.00
1000	SERVICIOS PERSONALES								12,200,000.00	13,405,993.40	13,405,993.40	13,405,993.40	0.00
37	PD	CT	2101	03	00	00	98	59	210,000.00	248,360.45	248,360.45	248,360.45	0.00
37	PD	CT	2102	03	00	00	98	59	100,000.00	26,073.34	26,073.34	26,073.34	0.00
37	PD	CT	2103	03	00	00	98	59	11,250.00	9,250.55	9,250.55	9,250.55	0.00
37	PD	CT	2103	18	00	00	98	01	472,917.00	182,417.00	182,417.00	182,417.00	0.00
37	PD	CT	2103	18	00	00	98	02	14,583.00	974.46	974.46	974.46	0.00
37	PD	CT	2103	18	00	00	98	03	1,250.00	0.00	0.00	0.00	0.00
37	PD	CT	2104	18	00	00	98	01	25,000.00	0.00	0.00	0.00	0.00
37	PD	CT	2104	18	00	00	98	02	25,000.00	0.00	0.00	0.00	0.00
37	PD	CT	2105	03	00	00	98	59	48,226.00	36,375.21	36,375.21	36,375.21	0.00
37	PD	CT	2105	18	00	00	98	01	39,500.00	25,623.02	25,623.02	25,623.02	0.00
37	PD	CT	2105	18	00	00	98	02	39,500.00	8,815.19	8,815.19	8,815.19	0.00
37	PD	CT	2105	18	00	00	98	03	39,500.00	12,933.46	12,933.46	12,933.46	0.00
37	PD	CT	2106	03	00	00	98	59	20,000.00	11,000.00	11,000.00	11,000.00	0.00
37	PD	CT	2106	18	00	00	98	01	115,000.00	55,000.00	55,000.00	55,000.00	0.00
37	PD	CT	2106	18	00	00	98	02	20,000.00	8,227.98	8,227.98	8,227.98	0.00
37	PD	CT	2106	18	00	00	98	03	20,000.00	7,999.98	7,999.98	7,999.98	0.00
37	PD	CT	2201	03	00	00	98	59	200,000.00	200,056.60	200,056.60	200,056.60	0.00
37	PD	CT	2203	03	00	00	98	59	25,000.00	4,090.73	4,090.73	4,090.73	0.00
37	PD	CT	2302	03	00	00	98	59	15,000.00	13,771.87	13,771.87	13,771.87	0.00
37	PD	CT	2302	18	00	00	98	01	90,000.00	39,117.15	39,117.15	39,117.15	0.00
37	PD	CT	2302	18	00	00	98	02	15,000.00	13,179.84	13,179.84	13,179.84	0.00
37	PD	CT	2302	18	00	00	98	03	15,000.00	0.00	0.00	0.00	0.00
37	PD	CT	2303	03	00	00	98	59	7,500.00	428.01	428.01	428.01	0.00
37	PD	CT	2303	18	00	00	98	01	7,500.00	0.00	0.00	0.00	0.00
37	PD	CT	2303	18	00	00	98	02	7,500.00	0.00	0.00	0.00	0.00
37	PD	CT	2303	18	00	00	98	03	7,500.00	0.00	0.00	0.00	0.00
37	PD	CT	2401	03	00	00	98	59	7,692.00	0.00	0.00	0.00	0.00
37	PD	CT	2401	18	00	00	98	01	92,308.00	132,250.00	132,250.00	132,250.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de Ciencia y Tecnología

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
37	PD	CT	2402	03	00	00	98	59	200,000.00	362.25	362.25	362.25	0.00
37	PD	CT	2403	03	00	00	98	59	12,500.00	1,638.44	1,638.44	1,638.44	0.00
37	PD	CT	2403	18	00	00	98	01	362,500.00	38,187.36	38,187.36	38,187.36	0.00
37	PD	CT	2403	18	00	00	98	02	12,500.00	0.00	0.00	0.00	0.00
37	PD	CT	2403	18	00	00	98	03	12,500.00	0.00	0.00	0.00	0.00
37	PD	CT	2404	03	00	00	98	59	100,000.00	58,868.40	58,868.40	58,868.40	0.00
37	PD	CT	2404	18	00	00	98	01	120,000.00	58,371.86	58,371.86	58,371.86	0.00
37	PD	CT	2404	18	00	00	98	02	40,000.00	9,857.22	9,857.22	9,857.22	0.00
37	PD	CT	2404	18	00	00	98	03	40,000.00	5,333.32	5,333.32	5,333.32	0.00
37	PD	CT	2502	03	00	00	98	59	20,000.00	0.00	0.00	0.00	0.00
37	PD	CT	2503	03	00	00	98	59	20,000.00	0.00	0.00	0.00	0.00
37	PD	CT	2506	03	00	00	98	59	20,000.00	0.00	0.00	0.00	0.00
37	PD	CT	2601	03	00	00	98	59	86,500.00	49,589.77	49,589.77	49,589.77	0.00
37	PD	CT	2701	03	00	00	98	59	10,000.00	4,954.90	4,954.90	4,954.90	0.00
37	PD	CT	2701	18	00	00	98	01	10,000.00	0.00	0.00	0.00	0.00
37	PD	CT	2701	18	00	00	98	03	10,000.00	0.00	0.00	0.00	0.00
37	PD	CT	2702	03	00	00	98	59	10,000.00	0.00	0.00	0.00	0.00
37	PD	CT	2901	03	00	00	98	59	10,000.00	0.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS								2,788,226.00	1,263,108.36	1,263,108.36	1,263,108.36	0.00
37	PD	CT	3101	03	00	00	98	59	5,000.00	999.99	999.99	999.99	0.00
37	PD	CT	3101	18	00	00	98	01	5,000.00	666.66	666.66	666.66	0.00
37	PD	CT	3101	18	00	00	98	02	5,000.00	35,456.82	35,456.82	35,456.82	0.00
37	PD	CT	3101	18	00	00	98	03	5,000.00	666.66	666.66	666.66	0.00
37	PD	CT	3103	03	00	00	98	59	240,000.00	192,606.97	192,606.97	192,606.97	0.00
37	PD	CT	3103	18	00	00	98	01	65,000.00	16,918.67	16,918.67	16,918.67	0.00
37	PD	CT	3103	18	00	00	98	02	25,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3104	03	00	00	98	59	20,000.00	20,000.00	20,000.00	20,000.00	0.00
37	PD	CT	3104	18	00	00	98	01	100,000.00	92,321.50	92,321.50	92,321.50	0.00
37	PD	CT	3104	18	00	00	98	02	20,000.00	14,000.00	14,000.00	14,000.00	0.00
37	PD	CT	3105	03	00	00	98	59	6,000.00	2,000.00	2,000.00	2,000.00	0.00
37	PD	CT	3105	18	00	00	98	01	65,000.00	28,691.00	28,691.00	28,691.00	0.00
37	PD	CT	3105	18	00	00	98	02	15,000.00	643.00	643.00	643.00	0.00
37	PD	CT	3106	03	00	00	98	59	4,400.00	0.00	0.00	0.00	0.00
37	PD	CT	3106	18	00	00	98	02	1,750,000.00	3,238,931.19	3,238,931.19	3,238,931.19	0.00
37	PD	CT	3108	03	00	00	98	59	20,000.00	44,436.00	44,436.00	44,436.00	0.00
37	PD	CT	3108	18	00	00	98	01	12,500.00	0.00	0.00	0.00	0.00
37	PD	CT	3108	18	00	00	98	02	12,500.00	0.00	0.00	0.00	0.00
37	PD	CT	3108	18	00	00	98	03	12,500.00	0.00	0.00	0.00	0.00
37	PD	CT	3203	03	00	00	98	59	5,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3203	18	00	00	98	01	5,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3203	18	00	00	98	02	5,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3203	18	00	00	98	03	5,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3210	03	00	00	98	59	12,500.00	7.00	7.00	7.00	0.00
37	PD	CT	3210	18	00	00	98	01	262,500.00	926,662.78	926,662.78	926,662.78	0.00
37	PD	CT	3210	18	00	00	98	02	25,000.00	0.00	0.00	0.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Instituto de Ciencia y Tecnología

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
37	PD	CT	3212	03	00	00	98	59	70,000.00	28,802.76	28,802.76	28,802.76	0.00
37	PD	CT	3212	18	00	00	98	01	10,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3212	18	00	00	98	02	20,000.00	156.00	156.00	156.00	0.00
37	PD	CT	3301	03	00	00	98	59	2,422,719.00	9,089,565.19	9,089,565.19	9,089,565.19	0.00
37	PD	CT	3301	18	00	00	98	01	532,998.00	0.00	0.00	0.00	0.00
37	PD	CT	3301	18	00	00	98	03	145,363.00	0.00	0.00	0.00	0.00
37	PD	CT	3302	03	00	00	98	59	25,000.00	8,625.00	8,625.00	8,625.00	0.00
37	PD	CT	3302	18	00	00	98	01	25,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3302	18	00	00	98	02	25,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3302	18	00	00	98	03	1,025,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3303	03	00	00	98	59	5,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3303	18	00	00	98	01	5,000.00	46,862.50	46,862.50	46,862.50	0.00
37	PD	CT	3303	18	00	00	98	02	5,000.00	1,019,200.00	1,019,200.00	1,019,200.00	0.00
37	PD	CT	3303	18	00	00	98	03	5,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3305	18	00	00	98	01	1,611,018.00	0.00	0.00	0.00	0.00
37	PD	CT	3305	18	00	00	98	02	19,540,932.00	10,177,198.20	10,177,198.20	10,177,198.20	0.00
37	PD	CT	3402	03	00	00	98	59	20,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3404	03	00	00	98	59	50,000.00	98,276.24	98,276.24	98,276.24	0.00
37	PD	CT	3407	03	00	00	98	59	20,000.00	120,106.53	120,106.53	120,106.53	0.00
37	PD	CT	3408	18	00	00	98	02	0.00	28,750.00	28,750.00	28,750.00	0.00
37	PD	CT	3409	03	00	00	98	59	960,000.00	11,830,741.81	11,830,741.81	11,830,741.81	0.00
37	PD	CT	3409	18	00	00	98	01	80,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3409	18	00	00	98	02	1,000,000.00	51,381.55	51,381.55	51,381.55	0.00
37	PD	CT	3411	03	00	00	98	59	800,000.00	284,852.00	284,852.00	284,852.00	0.00
37	PD	CT	3415	03	00	00	98	59	6,000.00	1,349.70	1,349.70	1,349.70	0.00
37	PD	CT	3415	18	00	00	98	01	8,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3415	18	00	00	98	02	8,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3415	18	00	00	98	03	8,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3501	03	00	00	98	59	10,000.00	2,012.50	2,012.50	2,012.50	0.00
37	PD	CT	3501	18	00	00	98	01	300,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3502	03	00	00	98	59	5,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3504	03	00	00	98	59	255,000.00	72,332.70	72,332.70	72,332.70	0.00
37	PD	CT	3504	18	00	00	98	01	800,000.00	780,091.00	780,091.00	780,091.00	0.00
37	PD	CT	3504	18	00	00	98	02	0.00	48,350,956.50	48,350,956.50	48,350,956.50	0.00
37	PD	CT	3505	03	00	00	98	59	200,000.00	152,091.31	152,091.31	152,091.31	0.00
37	PD	CT	3506	03	00	00	98	59	5,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3512	03	00	00	98	59	30,000.00	26,429.42	26,429.42	26,429.42	0.00
37	PD	CT	3513	18	00	00	98	02	750,000.00	1,610.00	1,610.00	1,610.00	0.00
37	PD	CT	3602	18	00	00	98	01	0.00	254,500.00	254,500.00	254,500.00	0.00
37	PD	CT	3603	18	00	00	98	01	210,000.00	196,279.87	196,279.87	196,279.87	0.00
37	PD	CT	3604	18	00	00	98	01	50,000.00	40,253.32	40,253.32	40,253.32	0.00
37	PD	CT	3605	03	00	00	98	59	100,000.00	43,192.85	43,192.85	43,192.85	0.00
37	PD	CT	3606	18	00	00	98	01	350,000.00	606,245.26	606,245.26	606,245.26	0.00
37	PD	CT	3606	18	00	00	98	03	700,000.00	667,978.89	667,978.89	667,978.89	0.00
37	PD	CT	3701	03	00	00	98	59	25,000.00	331.50	331.50	331.50	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL (PESOS)

Dependencia: Instituto de Ciencia y Tecnología

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
37	PD	CT	3701	18	00	00	98	01	25,000.00	10,913.78	10,913.78	10,913.78	0.00
37	PD	CT	3701	18	00	00	98	02	25,000.00	13,939.13	13,939.13	13,939.13	0.00
37	PD	CT	3701	18	00	00	98	03	25,000.00	1,317.85	1,317.85	1,317.85	0.00
37	PD	CT	3702	03	00	00	98	59	25,000.00	2,797.00	2,797.00	2,797.00	0.00
37	PD	CT	3702	18	00	00	98	01	25,000.00	1,958.68	1,958.68	1,958.68	0.00
37	PD	CT	3702	18	00	00	98	02	25,000.00	1,666.66	1,666.66	1,666.66	0.00
37	PD	CT	3702	18	00	00	98	03	25,000.00	1,666.66	1,666.66	1,666.66	0.00
37	PD	CT	3703	03	00	00	98	59	12,500.00	9,992.00	9,992.00	9,992.00	0.00
37	PD	CT	3703	18	00	00	98	01	12,500.00	1,968.50	1,968.50	1,968.50	0.00
37	PD	CT	3703	18	00	00	98	02	12,500.00	2,226.67	2,226.67	2,226.67	0.00
37	PD	CT	3703	18	00	00	98	03	12,500.00	860.54	860.54	860.54	0.00
37	PD	CT	3705	03	00	00	98	59	100,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3706	03	00	00	98	59	100,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3802	18	00	00	98	01	20,000.00	0.00	0.00	0.00	0.00
37	PD	CT	3803	03	00	00	98	59	203,791.00	109,233.21	109,233.21	109,233.21	0.00
37	PD	CT	3803	18	00	00	98	01	240,352.00	6,100,825.71	6,100,825.71	6,100,825.71	0.00
37	PD	CT	3803	18	00	00	98	02	25,390.00	3,635.32	3,635.32	3,635.32	0.00
37	PD	CT	3803	18	00	00	98	03	30,467.00	6,088.05	6,088.05	6,088.05	0.00
3000	SERVICIOS GENERALES								35,875,930.00	94,864,270.60	94,864,270.60	94,864,270.60	0.00
37	PD	CT	4104	12	00	00	98	19	1,000,000.00	6,034,961.58	6,034,961.58	6,034,961.58	0.00
37	PD	CT	4104	18	00	00	98	01	850,000.00	644,223.50	644,223.50	644,223.50	0.00
37	PD	CT	4104	18	00	00	98	02	0.00	2,214,371.28	2,214,371.28	2,214,371.28	0.00
37	PD	CT	4104	18	00	00	98	03	15,100,000.00	2,975,000.00	2,975,000.00	2,975,000.00	0.00
37	PD	CT	4105	18	00	00	98	03	2,000,000.00	0.00	0.00	0.00	0.00
37	PD	CT	4107	18	00	00	98	01	150,000.00	52,912.05	52,912.05	52,912.05	0.00
37	PD	CT	4107	18	00	00	98	03	4,050,000.00	2,760,092.34	2,760,092.34	2,760,092.34	0.00
37	PD	CT	4108	18	00	00	98	01	22,000,000.00	21,993,758.86	21,993,758.86	21,993,758.86	0.00
37	PD	CT	4108	18	00	00	98	02	32,858,050.00	145,390,813.85	145,390,813.85	145,390,813.85	0.00
37	PD	CT	4108	18	00	00	98	03	24,000,000.00	23,989,691.70	23,989,691.70	23,989,691.70	0.00
37	PD	CT	4112	18	00	00	98	03	0.00	780,000.00	780,000.00	780,000.00	0.00
37	PD	CT	4309	03	00	00	00	59	19,096,578.00	36,211,595.60	36,211,595.60	36,211,595.60	0.00
37	PD	CT	4309	12	00	00	00	19	1,000,000.00	6,034,961.58	6,034,961.58	6,034,961.58	0.00
37	PD	CT	4309	18	00	00	00	01	29,154,593.00	32,327,020.03	32,327,020.03	12,745,202.78	19,581,817.25
37	PD	CT	4309	18	00	00	00	02	56,326,455.00	210,585,990.86	210,585,990.86	158,431,375.45	52,154,615.41
37	PD	CT	4309	18	00	00	00	03	47,294,580.00	31,209,629.45	31,209,629.45	8,443,920.08	22,765,709.37
37	PD	CT	4310	18	00	01	45	02	500,000,000.00	0.00	0.00	0.00	0.00
37	PD	CT	4311	03	00	01	00	59	2,945,300.00	1,492,365.14	1,492,365.14	1,492,365.14	0.00
37	PD	CT	4311	18	00	01	00	01	9,592,650.00	863,055.57	863,055.57	863,055.57	0.00
37	PD	CT	4311	18	00	01	00	02	9,589,844.00	59,958,737.79	59,958,737.79	6,778,077.86	53,180,659.93
4000	AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS								777,008,050.00	585,519,181.18	585,519,181.18	437,836,379.22	147,682,801.96
37	PD	CT	5101	03	00	01	98	59	800,000.00	197,052.75	197,052.75	197,052.75	0.00
37	PD	CT	5101	18	00	01	98	01	1,850,000.00	0.00	0.00	0.00	0.00
37	PD	CT	5101	18	00	01	98	02	2,150,000.00	16,352,845.34	16,352,845.34	16,352,845.34	0.00
37	PD	CT	5102	03	00	01	98	59	500,000.00	212,285.00	212,285.00	212,285.00	0.00

ANALITICO DE EGRESOS POR CLAVE PRESUPUESTAL
(PESOS)

Dependencia: Instituto de Ciencia y Tecnología

S	SB	UR	PTDA	PG	PE	DI	TP	AI	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
37	PD	CT	5102	18	00	01	98	01	250,000.00	10,152.40	10,152.40	10,152.40	0.00
37	PD	CT	5102	18	00	01	98	02	250,000.00	29,601.40	29,601.40	29,601.40	0.00
37	PD	CT	5103	03	00	01	98	59	250,000.00	13,403.25	13,403.25	13,403.25	0.00
37	PD	CT	5103	18	00	01	98	01	2,135,000.00	27,252.56	27,252.56	27,252.56	0.00
37	PD	CT	5103	18	00	01	98	02	125,000.00	0.00	0.00	0.00	0.00
37	PD	CT	5204	03	00	01	98	59	250,000.00	131,314.59	131,314.59	131,314.59	0.00
37	PD	CT	5204	18	00	01	98	01	125,000.00	0.00	0.00	0.00	0.00
37	PD	CT	5204	18	00	01	98	02	3,272,194.00	1,626,260.29	1,626,260.29	1,626,260.29	0.00
37	PD	CT	5204	18	00	01	45	02	500,000,000.00	0.00	0.00	0.00	0.00
37	PD	CT	5206	03	00	01	98	59	985,300.00	787,309.55	787,309.55	787,309.55	0.00
37	PD	CT	5206	18	00	01	98	01	2,182,650.00	512,908.61	512,908.61	512,908.61	0.00
37	PD	CT	5206	18	00	01	98	02	3,792,650.00	41,950,030.76	41,950,030.76	41,950,030.76	0.00
37	PD	CT	5207	18	00	01	98	01	800,000.00	0.00	0.00	0.00	0.00
37	PD	CT	5303	18	00	01	98	01	500,000.00	312,742.00	312,742.00	312,742.00	0.00
37	PD	CT	5305	03	00	01	98	59	160,000.00	151,000.00	151,000.00	151,000.00	0.00
37	PD	CT	5401	18	00	01	98	01	1,750,000.00	0.00	0.00	0.00	0.00
5000	BIENES MUEBLES E INMUEBLES								522,127,794.00	62,314,158.50	62,314,158.50	62,314,158.50	0.00
Total Dependencia									1,350,000,000.00	757,366,712.04	757,366,712.04	609,683,910.08	147,682,801.96
TOTAL GENERAL									128,998,707,838.00	145,670,119,128.83	144,334,997,739.09	141,146,138,127.10	3,188,859,611.99

Para fines de consolidación se deben excluir las Aportaciones y Transferencias Federales que el Sector Central otorga a los Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal; sin embargo para fines de este reporte, se encuentran consideradas las Aportaciones y Transferencias Federales a las Entidades tanto del lado del Sector Central como del Paraestatal.