

ANALITICO DE EGRESOS POR CAPITULO (PESOS)

CAPITULO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
1000 SERVICIOS PERSONALES	47,033,438,264.00	47,182,783,910.26	47,045,190,262.75	47,045,190,262.75	-
2000 MATERIALES Y SUMINISTROS	7,453,838,259.00	8,114,642,063.72	7,785,966,426.13	6,972,688,330.90	813,278,095.23
3000 SERVICIOS GENERALES	21,803,097,786.00	21,573,849,546.03	21,333,926,828.14	19,892,827,806.85	1,441,099,021.29
4000 AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS	21,872,933,658.00	23,786,064,769.12	23,684,809,544.45	23,426,478,601.12	258,330,943.33
5000 BIENES MUEBLES E INMUEBLES	3,622,894,491.00	4,362,195,006.40	4,321,334,434.14	4,022,404,265.98	298,930,168.16
6000 OBRAS PÚBLICAS	14,023,928,634.00	14,605,402,636.34	14,576,586,292.19	14,026,599,078.04	549,987,214.15
7000 INVERSIÓN FINANCIERA Y OTRAS EROGACIONES	2,346,102,733.00	2,272,747,137.04	1,984,510,162.82	1,984,510,162.82	-
9000 DEUDA PÚBLICA	4,877,195,288.00	7,226,026,547.33	7,226,026,547.33	7,226,026,547.33	
Total General	123,033,429,113.00	129,123,711,616.24	127,958,350,497.95	124,596,725,055.79	3,361,625,442.16